

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004

Annual Plan for Fiscal Year 2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

**PHA Plan
Agency Identification**

PHA Name: King County Housing Authority

PHA Number: WA002

PHA Fiscal Year Beginning: (mm/yyyy) 07/2000

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the King County Housing Authority is to provide quality affordable housing opportunities and to build communities through partnerships. We encourage self-sufficiency and we protect the dignity of people with limited resources while safeguarding the public trust.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

Please refer to the "Other" category below for a listing of the Housing Authority's Goals and Objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments

- Other (list below)

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

The goals and objectives adopted by the King County Housing Authority are as follows:

Goal One: *Continue to utilize the public housing and tenant based programs, to the maximum extent possible, to serve as a safety net for the County's lowest income households.*

Objectives:

- 1. Continue the focus of public housing and tenant based programs, as outlined in the Authority's Admission Policies and Administrative Plan on very low-income households.*
- 2. Successfully implement the Mainstream, Allocation, and Family Unification Programs to house 700 new households with special needs by July 2001.*

3. *Successfully implement the welfare-to-work program to house 700 additional households transitioning from TANF or very low incomes to economic self-sufficiency by July 2001.*
4. *Project-base 50 to 100 Section 8 vouchers in partnership with direct service providers in order to increase the availability of housing with supportive services to enable disabled households to live independently in the community by July 2001.*
5. *Take appropriate steps to encourage the deconcentration of very low-income households in impacted neighborhoods.*

Goal Two: *Continue to improve the quality and efficiency of Public Housing Operations.*

Objectives:

1. *Continue to achieve high performance status under HUD's Public Housing Assessment System which evaluates the physical, financial, management operations and resident service and satisfaction elements of public housing operations.*
2. *Continue to improve operational productivity and efficiency through automation, staff training, operations streamlining, decentralized decision-making and work place improvements.*
3. *Develop effective financial and management reporting tools for asset management on a project specific basis by July 2001.*
4. *Improve customer satisfaction through a continued focus on clear, responsive and respectful interaction with public housing residents, Section 8 program participants, private landlords and the general public.*
5. *Work to attract and maintain a highly committed and diversified work force. Encourage resident employment opportunities within KCHA and continue to provide full access to woman and minority contractors.*

Goal Three: *Expand the scope and increase the effectiveness of services delivered and support of public housing residents and Section 8 participants.*

Objectives:

1. *Work with government and community-based organizations to provide TANF dependent and low wage residents and Section 8 participants with additional resources necessary to achieve economic self-sufficiency.*
2. *Evaluate the need for and assist in the development of on-site or community based childcare and Early Childhood Education facilities within Public Housing sites.*
3. *Expand services available to seniors and disabled households in public housing to enable them to continue to live independently in the community for as long as possible.*

4. Enter into additional partnerships with community based service providers to expand services available to children and young adults living in public housing.

5. Working in partnership with community-based agencies and behavioral health care systems establish a network of provider agencies to assure appropriate service support to special needs households in public housing or tenant based housing programs.

Goal Four: *Maintain and continue to upgrade the physical condition and appearance of the public housing inventory.*

Objectives:

1. Develop detailed 10 year capital and preventive maintenance plans for each public housing complex by July 2001.

2. Fully sprinker and install modernized fire detection and communication systems in all twenty public housing complexes for senior and disabled households by 2005.

3. Improve resident satisfaction with public housing units through an inventory-wide interior modernization program that addresses 55% of KCHA's residential complexes by 2005.

4. Improve neighborhood satisfaction with public housing through completion of the Authority's exterior modernization program and enhanced landscape improvements.

Goal Five: *Continue the expansion of the Authority's tenant based housing programs.*

Objectives:

1. Work with the landlord community to absorb 1,400 new Section 8 households by July 2001.

2. Look to expand the Section 8 program, by at least 500 additional households, funding opportunities permitting.

3. Implement a program to support and encourage Section 8 recipients to become home owners.

4. Work with the service provider community to expand supportive service resources available to Section 8 program participants.

NOTE: *In its Five Year Plan the Housing Authority reserves the right to exercise, to the fullest extent authorized by law, the ability to undertake any joint ventures, partnerships, subsidiaries or other business arrangements, as more specifically enumerated under Section 13 of the Housing Act of 1937, as amended.*

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority elects not to include this OPTIONAL summary

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration - *Not required at this time*
- FY 2000 Capital Fund Program Annual Statement *(In Plan Text and Table Library)*
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart *(Filename: WA002b04)*
- FY 2000 Capital Fund Program 5 Year Action Plan *(In Plan Text and Table Library)*
- Public Housing Drug Elimination Program (PHDEP) Plan *(Filename: WA002a04)*

- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Included in Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
XX	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
XX	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
XX	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
XX	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
XX	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
XX	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
XX	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
XX	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
XX	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
XX	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction By Family Type							
Family Type	Overall	Afford- Ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	13,140	5	5	2	2	3	N/A
Income>30% but <=50% of AMI	14,135	5	5	2	2	3	N/A
Income>50% but <80% of AMI	13,630	4	4	2	2	3	N/A
Elderly	6,640	5	5	2	3	1	N/A
Families with Disabilities	5,000	5	5	2	5	3	N/A
Race/Ethnicity – Caucasian	34,635	4	4	2	2	3	N/A
Race/Ethnicity – All Minorities	6,335	5	5	2	2	3	N/A
Race/Ethnicity – African American / Non-Hispanic	2,055	5	5	2	2	3	N/A
Race/Ethnicity - Hispanic	1,305	5	5	2	2	3	N/A

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s

Indicate year:

- King County Consolidated Housing and Community Development Plan for 2000 – 2003. Adopted by the King County Council (September 1999)

- City of Auburn Consolidated Plan for Years 2000 to 2004. Adopted by Auburn City Council (November 1999)
- City of Bellevue Consolidated Housing and Community Development Plan for 2000 – 2003. Adopted by Bellevue City Council (October 1999)

U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset

American Housing Survey data
Indicate year:

Other housing market study
Indicate Year:

Other sources: (list and indicate year of information)

- Area Plan on Aging 2000 – 2003. Prepared by Aging and Disability Services of Seattle – King County (November 1999)
- Priced Out in 1998: The Housing Crisis for People with Disabilities. Published by The Technical Assistance Collaboration, Inc. and The Consortium for Citizens with Disabilities Housing Task Force (March 1999)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List – Public Housing			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2015		2332
Extremely low income <=30% AMI	1669	82.8%	
Very low income (>30% but <=50% AMI)	284	14.1%	
Low income (>50% but <80% AMI)	62	3.1%	
Families with children	1026	50.9%	
Elderly families	243	12.1%	
Families with Disabilities	220	10.9%	
Racial Data:			
Caucasian/non- Hispanic	1237	61.4%	
Caucasian/Hispanic	73	3.6%	
Black	337	16.7%	
Indian/Eskimo	19	1%	
Asian /Pacific Islndr	349	17.3%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	860	42.7%	916
2 BR	645	32%	827

Housing Needs of Families on the Waiting List – Public Housing			
3 BR	367	18.2%	453
4 BR	111	5.51%	114
5 BR	31	1.54%	22
5+ BR	1	0.05%	1
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)?</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes</p>			

Housing Needs of Families on the Waiting List - Section 8 Tenant-based			
<p>Waiting list type: (select one)</p> <p><input checked="" type="checkbox"/> Section 8 tenant-based assistance</p> <p><input type="checkbox"/> Public Housing</p> <p><input type="checkbox"/> Combined Section 8 and Public Housing</p> <p><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)</p> <p>If used, identify which development/subjurisdiction:</p>			
	# of families	% of total families	Annual Turnover
Waiting list total	2349		1100
Extremely low income <=30% AMI	1935	82.38%	
Very low income (>30% but <=50% AMI)	369	15.69%	
Low income (>50% but <80% AMI)	45	1.93%	
Families with children	1535	65.37%	
Elderly families	289	12.3%	
Families with Disabilities	494	21.0%	
Racial Data:			
Caucasian/non- Hispanic	1362	58%	
Caucasian/Hispanic	48	2%	

Housing Needs of Families on the Waiting List - Section 8 Tenant-based			
Black	799	34%	
Indian/Eskimo	23	1%	
Asian /Pacific Islndr	117	5%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 10 Months</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes - <i>Targeted program applicants only.</i></p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need? Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Overview of Strategies:

The King County Housing Authority (KCHA) shall continue to employ maintenance and management practices and policies which produce low turnover time for public housing units, minimizing the number of public housing units off-line at any given time. Further, KCHA has established new Section 8 payment standards (effective October 1999), including higher payment standards within identified high-rent areas, to better enable families to rent units throughout the jurisdiction and to help to ensure families served by KCHA have access to affordable housing. KCHA has implemented efforts to market the Section 8 program to owners throughout the jurisdiction and has contracted with the YWCA of King County to assist disabled households to identify new rental opportunities utilizing their Section 8 Vouchers. KCHA will continue to participate in the Consolidated Plan process, as requested, providing information about affordable housing programs owned and managed by KCHA and information regarding need for housing assistance.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed – finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Overview of Strategies:

In recent years, KCHA has received awards of 1,400 additional Section 8 Vouchers, through the Family Unification Program, the Allocation Program, the Mainstream Program and, most recently, the Welfare-to-Work Program. KCHA has worked closely with local social service systems, governmental agencies and other Housing Authorities to ensure the effective utilization of these Vouchers. KCHA is committed to continuing to apply for additional Section 8 units that become available, including Vouchers targeted to serve special needs populations. Further, KCHA continues to be active within its jurisdiction in pursuing opportunities to leverage housing resources in order to acquire, renovate and preserve affordable housing units within King County, including units with expiring project-based Section 8 contracts. KCHA will actively pursue such financing, including tax credit and bond-financing, in order to support the provision of affordable housing opportunities for low and moderate-income households.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Overview of Strategies:

The King County Housing Authority currently exceeds federal targeting requirements for families at or below 30% of AMI within both our public housing and tenant based Section 8 programs. This will continue for the upcoming year, although KCHA will pursue strategies to avoid excessive concentration of low-income households within specific areas, such as by adopting a transfer policy which supports deconcentration efforts, maintaining our policy providing for higher Section 8 payment standards within identified higher-rent areas, and continuing to market our Section 8 program to new potential owner / landlords. Further, KCHA has adopted flat rent policies, based on market rate rental costs, for our public housing program, providing greater incentives for public housing residents to seek work.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Overview of Strategies:

KCHA has adopted flat rent policies, based on market rate rental costs, for our public housing program, providing greater incentives for public housing residents to seek work. Further, KCHA has actively sought to acquire and preserve affordable housing opportunities, using tax credit and bond-financing, which can help serve the housing needs of families at or below 50% of AMI.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Overview of Strategies:

KCHA's HUD-approved Allocation Plan does not designate public housing units for the elderly, but KCHA has received additional Section 8 Vouchers to provide new housing opportunities to adults with disabilities in order to provide an alternative to public housing units for these households and to help maintain these units as a viable resource for elderly households. Further, KCHA would be interested in applying for special purpose vouchers targeted to the elderly if such Vouchers were made available. Finally, since the Fall of 1995, KCHA has managed its Support Services Coordination Program to help meet the needs of elderly households, to help elderly residents remain living independently as long as possible, and to help make our public housing developments a more attractive and supportive environment for elderly households.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Overview of Strategies:

KCHA's HUD-approved Allocation Plan does not designate public housing units for families with disabilities, but KCHA has received additional Section 8 Vouchers to provide new housing opportunities to adults with disabilities in order to provide increasing housing opportunities and an alternative to public housing for these households. KCHA will continue to work very closely with a network of non-profit social service and behavioral health care systems in order to affirmatively market the availability of these new housing opportunities and to help ensure that disabled households utilizing these Section 8 Vouchers receive adequate support to be successful within this program. KCHA is interested in continuing to apply for special purpose vouchers targeting families with disabilities should such Vouchers be made available.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Overview of Strategies:

KCHA's current marketing efforts effectively reach diverse populations within King County, including racial and ethnic groups with disproportionate housing needs, as reflected within the racial and ethnic demographics of our current public housing residents and current Section 8 participants, and as reflected among the households currently on our waitlists for both programs. KCHA will maintain its current efforts in this area, and will also consider potential strategies to more effectively reach potential elderly applicants from racial and ethnic groups with disproportionate housing needs.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Overview of Strategies:

KCHA utilizes a contract with the YWCA of King County to provide services to assist disabled households to identify and secure appropriate rental housing utilizing Section 8 assistance throughout out jurisdiction. Further, KCHA shall continue to market the Section 8 program to a wide variety of owners/landlords throughout out jurisdiction. Both of these efforts have the goal of identifying new landlords/owners to participate within the Section 8 program, outside existing areas of concentration as possible.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing Constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance

- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	4,801,067	
b) Public Housing Capital Fund	6,891,865	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	25,708,631	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	727,123	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant	314,976	<i>PH Capital Improvements</i>
i) HOME		
Other Federal Grants (list below)		
<i>Support Services Grant – Elderly/Disabled</i>	252,687	<i>PH Resident Support Services</i>
2. Prior Year Federal Grants (unobligated funds only) (list below)		
<i>PHDEG</i>	515,549	<i>PH Support Services</i>
<i>Comprehensive Grant</i>	10,096,881	<i>PH Capital Improvements</i>
<i>Ed/Support Services</i>	125,000	<i>PH Support Services</i>
<i>Family Self-Sufficiency Coordinator Grant</i>	46,350	<i>FSS Program</i>
3. Public Housing Dwelling Rental Income		
	7,264,600	<i>PH Operations</i>
4. Other income (list below)		
<i>Interest</i>	395,526	<i>PH/Section 8 Operations</i>

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
<i>Tenant Charges</i>	424,267	<i>PH/Section 8 Operations</i>
4. Non-federal sources (list below)		
Total resources	57,564,522	

NOTE: *PH deficit of \$151,682 to be funded through operating reserves.
Section 8 deficit of \$165,810 to be funded through operating reserves*

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7.9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

The application process has two phases. The first phase is the pre-application phase, during which limited information is gathered that allows the determination of any preference to which the applicant may be entitled and which places them on the waiting list. The second phase is the final determination of eligibility, which takes place when the applicant nears the top of the waiting list. Verification of all preferences, eligibility, suitability and selection factors take place at that time.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

Eligibility for admission to the public housing program is limited to those applicants who:

- Qualify as a Family as defined in the Admissions and Occupancy Policy*
- Qualify as Citizens, Nationals, or as Noncitizens who have eligible immigration status*
- Provide a Social Security Number for each Family Member 6 years or older, or certification that they do not have one.*
- Has a family size such that, according to the HA's occupancy standards, an appropriate size dwelling unit is available.*
- Sign the required consent forms*

In addition to basic eligibility for the public housing programs, the HA also reviews applicants to determine their suitability for the housing provided, as described in Section 4.C. of the Admissions and Occupancy Policy.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

Applications are received, in person or by mail, at any of the five (5) Authority community-wide Area Offices. An applicant applying at one area office may elect to have/her application on the waiting list at that area office, at another area office, or at all area offices.

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

All Area Management Offices – see Section 2.a above.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 0

2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

While the HA does not plan on targeting more than 40% of all new admissions to families at or below 30% of median income, the HA's tenant selection system should result in a significantly higher percentage.

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

- Request to move closer to special school or place of employment*
- Requests to meet identified needs for reasonable accommodation*
- Requests to move closer to family (elderly families only)*

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5)**)

Occupancy

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes - *as defined under former Federal preference*
- Other preference(s) (list below)

Applicants who document qualification for one of the following local set-aside program preferences subject to the limit of the number of units allocated as described in Section 6.C. of the Admissions and Occupancy Policy:

- Family Restoration Program*
- Work Training Participants*
- Bellevue Homeless Family Program*
- King County Department of Human Resource Disability Program –*
- Special circumstances, if approved by the Executive Director, for situations not meeting one of the other preferences.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- 1 Those previously enrolled in educational, training, or upward mobility programs (*pursuant to the qualifications outlined in Section 6.C of the HA's Admissions and Occupancy Policy*)
- 2 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

The local set-aside preferences, as described in 4.c.2 above, may be housed ahead of number two (2) preference holders but only to the limits established in the Admissions and Occupancy Policy.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

The Housing Authority is not providing a response to Section 3(a)6 based upon instructions contained in HUD Notice PIH 99-51 issued 12/14/99.

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)

As elaborated on in Section 3.8.D. of the Section 8 Administrative Plan, the Housing Authority will determine eligible for admission only those applicants:

- Who qualify as a Family*
- Whose Annual Income does not exceed the Low Income Limits for admission*
- Who qualify as Citizens or as Noncitizens who have eligible immigration status*
- Who do not owe rent or other amounts to the HA or to another PHA in connection with Section 8 or public housing assistance*
- Who, as a previous participant in the Section 8/ Housing Voucher Program, have not failed to reimburse the HA or another HA for any claims paid to an Owner*
- Who have not breached an agreement with the HA to pay amounts owed to a HA, or amounts paid to an owner by a HA (at its discretion, the HA may offer a family an opportunity to enter an agreement to pay such amounts but the terms of such agreement will be prescribed by the HA)*
- Who have not previously been terminated from Section 8 for violation of any family obligations under the program or who have not been previously evicted from public housing (defined further in Section 3.D. of the Section Administrative Plan)*
- Who have not been illegally using a controlled substance or have not given the HA reasonable cause to believe that the family member's pattern of illegal use of a controlled substance may interfere with the health, safety, or right to peaceful enjoyment of the premises by other residents.*
- Whose family does not include any member subject to a lifetime registration requirement under a State sex offender registration program. Such families will be banned permanently from the program.*
- Who conform to the Authority's subsidy standards.*
- Who do not have a conflict of interest as defined in the ACC, HAP Contract and Administrative Plan.*
- Who have not misrepresented any material fact during the application process*

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

Except when local police report to the Section 8 office that criminal activity has occurred.

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

Upon the request of the Owner, the HA will share the following:

- The family's current address (as shown in HA records); and*
- The name, address and telephone number of the landlord at the family's current and prior address*
- State what, if any money is owned to the HA by the tenant for damages to a prior unit.*
- Offer to assist an owner in screening tenants by providing sample screening forms.*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Section 8 Administration Office

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

A family may request and, at the sole discretion of the Housing Authority, receive an extension for up to another 60 days based on the following criteria:

- Whether the family has requested the extension prior to the expiration of the voucher;*
- Whether the family can provide documentation demonstrating good faith efforts to locate suitable housing;*

- Whether it is reasonable to assume that the family, with an extension, will be able to use the voucher by locating suitable housing.*
- If a person with a disability is unable to locate a unit within the maximum 120 day time limit and requests a reasonable accommodation to extend the term of the voucher prior to the termination date, the HA may extend the Voucher past the 120 day limit.*

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

While the HA does not plan on targeting more than 75% of all new admissions to families at or below 30% of median income, the Housing Authority's preference selection system should result in a significantly higher percentage.

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes - *as defined in former Federal preference*
- Other preference(s) (list below)

A restricted number of applicants will be selected ahead of those on the general waiting list based on the following continuing local preferences:

- Disabled applicants eligible for Certificates or Vouchers specifically received from NOFAs under the Mainstream or Allocation programs.*
- Applicants who qualify for Vouchers under specific funding received for Welfare to Work program.*
- Applicants who qualify for one of the following specialized programs (as described in the Administrative Plan)*
 - 1. Victims of Domestic Violence*
 - 2. Mentally Ill Applicants*
 - 3. Homeless Applicants Residing in Transition Housing*
 - 4. Terminally Ill Applicants*
 - 5. Family Unification applicants referred by the Washington State Division of Family and Children Services.*
 - 6. Special hardship situations, as approved by the Executive Director, which do not qualify under one of the other preferences.*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- 2 Substandard housing
- 2 Homelessness
- 2 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 2 Victims of reprisals or hate crimes
- 1 Other preference(s) (list below)

The local set-aside preferences, as described in 4.b.2 above, may be housed ahead of number two (2) preference holders but only to the limits established in the Section 8 Administrative Plan.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

Except as stated in the Section 8 Administrative Plan for specific targeted funding allocations, where selection is made by date and time of application.

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- The household has lost eligibility for a federal, state, or local assistance program;*
- The household has applied for a federal, state, or local assistance program and is waiting for a determination by program officials as to its eligibility for assistance;*
- The household would face eviction if forced to pay minimum rent;*
- The household income has decreased; or*
- There has been a death in the household.*

Guidelines explaining how hardship exception requests are processed are located in Section 9 of the Admission and Occupancy Policy.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

The Young's Lake Resident Incentive Transfer Program

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
 - Changes in Family composition or other circumstances that have not previously been reported.*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

- HUD published Fair Market Rents
- Housing Authority Minimum Operating Rents

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 - 100% of FMR *
 - Above 100% but at or below 110% of FMR
 - Above 110% of FMR (if HUD approved; describe circumstances below)
- * *Except for HUD approved Exception Rent Areas (Redmond, Bellevue, Kirkland, Juanita)*

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

- Rent burden relative to the availability of units by bedroom size*
- Average gross rents paid by current Voucher Holders*
- The current HUD approved Certificate Fair Market Rents*
- Rent Reasonableness data used for the Section 8 program*
- Local vacancy rate data*

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Exceptions may be granted to participants who can document one of the following "hardship" circumstances:

- The household has lost eligibility for a federal, state, or local assistance program;*
- The household has applied for a federal, state, or local assistance program and is waiting for a determination by program officials as to its eligibility for assistance;*
- The household would face eviction if forced to pay minimum rent;*
- The household income has decreased; or*
- There has been a death in the household.*

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. (Filename: WA002b01)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	3235 families	516 families
Section 8 Vouchers	2500 families	94 families
Section 8 Certificates	1280 families	264 families
Section 8 Mod Rehab	13 families	9 families
Special Purpose Section 8 Certificates/Vouchers (list individually)	40 – Mental Health 113 – Domestic Violence..... 56 – Homeless Families..... 120 – Family Unification..... 185 – Allocation..... 35 – Mainstream 200 – Welfare to Work..... 25 – Terminally Ill	3 – estimate over 6 months 13 – estimate over 6 months 2 – estimate over 6 months 4 – estimate over 9 months No estimate at present time No estimate at present time No estimate at present time No estimate at present time
Public Housing Drug Elimination Program (PHDEP)	1,728 units	250 families
Other Federal Programs (see below)		
Family Self-Sufficiency Program	199 families	14 families
Economic Devlpmt/Supportive Services Grant	733 units	120 families

PH Elderly Service Coordinator Program	1,102 units	225 families
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C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Public Housing Admissions and Occupancy Policy

Public Housing Maintenance Plan

à Pest Extermination Policy

Other General Housing Authority Policies:

Administrative/Financial Policies

à Capitalization Policy

à Check Signing Policy

à Disposition Policy

à Fund Transfer Policy

à Investment Policy

à Procurement Policy

Human Resources Policies

à Blood-borne Pathogen Policy

à Ethics/Conflict of Interest Policy

à Hazardous Materials Policy

à Organizational Chart

à Personnel Policy

à Workplace Violence Policy

(2) Section 8 Management: (list below)

Section 8 Certificate/Voucher Administrative Plan

à Section 8 FSS Action Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

The Housing Authority does not exclude from the Grievance Procedures evictions due to drug-related criminal activity. Access to the Grievance Procedure is allowed for all Lease violations.

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

Area Management Offices

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

The Section 8 Administrative Office

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and II**

Annual Statement		
Capital Fund Program (CFP) Part I: Summary		
Capital Fund Grant Number: WA19P002501-00 FFY of Grant Approval: <u>(10/2000)</u>		
<input checked="" type="checkbox"/> Original Annual Statement		
Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	714,673
4	1410 Administration	674,491
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	595,500
8	1440 Site Acquisition	
9	1450 Site Improvement	551,071
10	1460 Dwelling Structures	4,078,458
11	1465.1 Dwelling Equipment-Nonexpendable	32,830
12	1470 Nondwelling Structures	12,000
13	1475 Nondwelling Equipment	125,433
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	107,409
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant	6,891,865
21	Amount of line 20 Related to LBP Activities	

22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-17 Ballinger Homes	a) Exterior Siding, Paint for 110 units b) Fences	1460 1450	1,110,276 117,150
WA 2-29 Northridge II	a) Decks/Structural b) Floor Covering (interior hallways) c) Surface Water Management	1460 1460 1450	405,462 37,160 8,800
WA 2-15 Paramount House	a) Mechanical (fire sprinkler) b) Low Voltage (fire alarm system)	1460 1460	388,000 97,750
WA 2-16 Northridge I	a) Appliances (ranges) b) Exterior Lighting c) Decks/Structural	1465 1450 1460	15,400 50,000 160,598
WA 2-23 Briarwood	a) Doors & Hardware (patios) b) Decks, Porches, Railings c) Electrical Service, Fixtures (exit lights)	1460 1460 1460	58,795 55,200 3,350
WA 2-31 Lake House	a) Exterior Lighting b) Fences c) Electrical Service, Fixtures (exit lights)	1450 1450 1460	30,000 11,000 3,350
WA 2-07 Forest Glen	a) Exterior Lighting	1450	5,000

Annual Statement			
Capital Fund Program (CFP) Part II: Supporting Table			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-21 Casa Juanita	a) Mechanical (water pipes)	1460	366,000
	b) Mechanical (fire sprinkler)	1460	325,000
	c) Low Voltage (fire alarm)	1460	125,000
	d) Parking (asphalt)	1450	10,000
	e) Electrical Services, Fixtures (exit lights)	1460	3,350
WA 2-41 Forest Grove	a) Entrance Sign	1450	5,000
WA 2-46 Cedarwood	a) Tree Removal	1450	17,450
WA 2-50 Kirkwood Terrace	a) Exterior Lighting	1450	30,000
	b) Electrical Service, Fixtures	1460	3,250
WA 2-62 Shoreham	a) Surface Water Management	1450	60,000
WA 2-22 Yardley Arms	a) Appliances (ranges)	1465	17,430
	b) Rooftop Vents	1460	30,000
	c) Additional Parking	1450	26,671
WA 2-19 Munro Manor	a) Deck Re-coating	1460	50,000
	b) Electrical Service, Fixtures (exit lights)	1460	3,350
WA 2-24 Brittany Park	a) Parking Lot at Rear of Building	1450	130,000
WA 2-35 Cascade Homes	a) Non-Dwelling Spaces (replace maint shop)	1470	12,000

WA 2-10 Mardi Gras	a) Hazardous Materials Abatement (remove underground storage tank)	1460	40,000
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Annual Statement			
Capital Fund Program (CFP) Part II: Supporting Table			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-20 Southridge	a) Low Voltage (fire alarm)	1460	120,000
	b) Electrical Service, Fixtures (common area & exit lights)	1460	46,600
WA 2-03 Green River Homes	a) Parking Spaces (for employees)	1450	10,000
	b) Replace Gas Furnaces & Water Tanks	1460	545,967
WA 2-40 Gustaves Manor	a) Roof, Gutters & Downspouts	1460	100,000
WA 2-25 Casa Madrona	a) Drainage/Sewer Improvements	1450	40,000
	TOTAL AMOUNT OF CAPITAL IMPROVEMENT PROJECTS		4,674,359

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Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-WIDE	MANAGEMENT IMPROVEMENTS		
	Resident Services Initiatives Coordinator	1408	58,845
	Boys and Girls Club Coordinating Services	1408	45,500
	Family Day Care Initiative	1408	15,000
	Family Self-Sufficiency Coordinating Serv.	1408	7,600
	Young's Lake YWCA	1408	45,000
	Reasonable Accommodations Consultant	1408	15,000
	Security Advisory Board	1408	3,000
	Security Police Patrols	1408	264,000
	Resident Advisory Board Services	1408	7,000
	Public Housing Video	1408	55,000
	Public Housing Brochure	1408	13,600
	Staff Support for Computer Software Train.	1408	45,274
	Project Estimating Software	1408	3,000
	CCS System Functionality Enhancement Consultant	1408	40,000
	Graphics Software (Communications)	1408	100
	Computer Fax Software	1408	4,000
	Outside Programmer, Productivity Initiative	1408	36,000
	HP Open View Management Software	1408	4,000
	PC fax for office dial-up software	1408	400
	Customer Service Training	1408	7,000
	Disability/Reasonable Accom. Training	1408	5,000
	Management Training	1408	7,000
	Cultural Awareness Training	1408	8,000
	Maintenance Department Training	1408	24,604
	Res. Services Relocation Training	1408	750

	SUBTOTAL		714,673
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Annual Statement			
Capital Fund Program (CFP) Part II: Supporting Table			
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-WIDE	NON-DWELLING EQUIPMENT		
	TDD Machine for Central Office	1475	1,100
	PC replacements, Spare Parts, Printers	1475	29,400
	Furnishings for Senior Buildings	1475	50,000
	Computer Hardware for Conference Room	1475	1,800
	(9) Switches for South Area Offices	1475	11,200
	128 MG Memory Upgrade,160 Computers	1475	13,333
	Presentation Projector for Administration	1475	2,600
	CADD Station Hardware for Construction	1475	10,200
	Unix Server Upgrade to 640 mb	1475	5,800
	SUBTOTAL		125,433
PHA-WIDE	ADMINISTRATION		
	Local Travel	1410	1,500
	Advertising	1410	3,000
	Administrative Salaries	1410	501,866
	Administrative Benefits	1410	168,125
	SUBTOTAL		674,491
PHA-WIDE	PLANNING		
	CADD Draft Person	1430	50,000
	A&E Professional Services	1430	150,000
	Scan & Catalog Field Plans	1430	25,000
	Building Conditions Survey	1430	150,000
	Asbestos Management Plan	1430	62,500
	Lead Management Plan	1430	140,000
	Building Permit Fees	1430	10,000
	Sundry/Planning Costs	1430	8,000
	SUBTOTAL		595,500

PHA-WIDE	RELOCATION COSTS	1495	50,000
	Relocation Coordinator	1495	57,409
	SUBTOTAL		107,409

Annual Statement Capital Fund Program (CFP) Part III: Implementation Schedule		
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WA 2-17 Ballinger Homes	3/31/2002	9/30/2003
WA 2-29 Northridge II	3/31/2002	9/30/2003
WA 2-15 Paramount House	3/31/2002	9/30/2003
WA 2-16 Northridge I	3/31/2002	9/30/2003
WA 2-23 Briarwood	3/31/2002	9/30/2003
WA 2-31 Lake House	3/31/2002	9/30/2003
WA 2-07 Forest Glen	3/31/2002	9/30/2003
WA 2-21 Casa Juanita	3/31/2002	9/30/2003
WA 2-41 Forest Grove	3/31/2002	9/30/2003
WA 2-46	3/31/2002	9/30/2003

Cedarwood		
WA 2-50 Kirkwood Terrace	3/31/2002	9/30/2003
WA 2-62 Shoreham	3/31/2002	9/30/2003
Annual Statement		
Capital Fund Program (CFP) Part III: Implementation Schedule		
Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WA 2-22 Yardley Arms	3/31/2002	9/30/2003
WA 2-19 Munro Manor	3/31/2001	9/30/2003
WA 2-24 Brittany Park	3/31/2002	9/30/2003
WA 2-35 Cascade Homes	3/31/2002	9/30/2003
WA 2-10 Mardi Gras	3/31/2002	9/30/2003
WA 2-20 Southridge	3/31/2002	9/30/2003
WA 2-03 Green River Homes	3/31/2002	9/30/2003
WA 2-40 Gustaves Manor	3/31/2002	9/30/2003
WA 2-25 Casa Madrona	3/31/2002	9/30/2003
PHA-Wide		

Mgmt Improvements	3/31/2002	9/30/2003
Non-Dwell Equip	3/31/2002	9/30/2003
Administration	3/31/2002	9/30/2003
Planning	3/31/2002	9/30/2003
Relocation	3/31/2002	9/30/2003

** The Housing Authority reserves the right to shift funds to enable the utilization of 20% of its Capital Funds for operating purposes.*

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WA 2-34	Springwood Apartments			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Remodel Exterior of Units			1,250,000	2003
Remodel Exterior of Units			1,250,000	2004

Total estimated cost over next 5 years	2,500,000	
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Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WA 2-11	Plaza Seventeen			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Kitchen and Bath Remodels			724,500	2004
Total estimated cost over next 5 years			724,500	

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

The Housing Authority is studying the feasibility of applying for a HOPE VI Grant which may result in submission of an application for either the Springwood Apartments (Kent) or Park Lake Homes development (White Center).

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

NOTE: *The Housing Authority reserves the right to exercise, to the fullest extent authorized by law, the ability to undertake any joint ventures, partnerships, subsidiaries or other business arrangements, as more specifically enumerated under Section 13 of the Housing Act of 1937, as amended.*

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: <i>Pickering Court</i> 1b. Development (project) number: WA002043
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(03/08/00)</u>

5. Number of units affected: 0 *Community Building only*

6. Coverage of action (select one)

Part of the development

Total development

7. Timeline for activity:

a. Actual or projected start date of activity: Late Spring 2000 (5/15/00)

b. Projected end date of activity: Summer 2000 (6/30/00)

Demolition/Disposition Activity Description	
1a. Development name:	<i>Springwood Apartments</i>
1b. Development (project) number:	WA002034
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> <i>The Housing Authority is currently reviewing the feasibility of expansion of the current Headstart building as an opportunity to expand on-site community services. The review outcome may result in the submission of an application to demolish a limited number of units within the development in order to allow adequate area for expansion.</i>
4. Date application approved, submitted, or planned for submission:	(DD/MM/YY)
5. Number of units affected:	10
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <i>unknown</i> b. Projected end date of activity: <i>unknown</i>

Demolition/Disposition Activity Description	
1a. Development name:	<i>Housing Authority Central Office Administrative Building</i>
1b. Development (project) number:	
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	(04/13/00)
5. Number of units affected:	0 <i>Administrative Offices only, does not affect residential units</i>
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 04/13/00 b. Projected end date of activity: 06/30/0

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

The Housing Authority has applied for and received approval from HUD to designate all of its senior/disabled buildings as “Mixed Population” facilities, available to both elderly and disabled families. As a “High performing” agency eligible for streamlined submission of the Agency Plan, we are electing to skip to component 10.

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(DD/MM/YY)</u>

<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected:</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<p><input type="checkbox"/> Assessment underway</p> <p><input type="checkbox"/> Assessment results submitted to HUD</p> <p><input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question)</p> <p><input type="checkbox"/> Other (explain below)</p>
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

The Housing Authority plans to explore the possibility of a Section 8 Homeownership program during the next fiscal year and may elect to implement one. It is not possible, however, to describe the size of the program or eligibility criteria of the program at the present time.

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 01/01/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

- ❑ *Coordination of efforts regarding the Family Unification program (Memorandum of Understanding dated 3/22/99)*

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies - *Welfare to Work program*
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Asian Counseling and Referral Services: Meal Services to Elderly Refugees and Immigrants at Park Lake Homes	Average approx. 40 participants per week	Elderly Refugees and Immigrants. As requested and available.	Asian Counseling and Referral Services or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Auburn Food Bank: Food Bank Services Located at Burndale Homes, also serving Firwood Circle, Green River Homes	Sites include 220 units	As requested and available.	Auburn Food Bank or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Bellevue Boys and Girls Club: Computer Activity Centers and Youth Services at Eastside Terrace and Hidden Village, also serving College Place and Spiritwood	Sites include 309 units	As requested and available.	Bellevue Boys and Girls Club or PHA Staff	Public Housing and Preservation Program Residents
Bellevue Boys and Girls Club: Summer Lunch Program at Eastside Terrace, Hidden Village and Spiritwood Manor	Sites include 258 units	As requested and available.	Bellevue Boys and Girls Club or PHA Staff	Public Housing and Preservation Program Residents
Bellevue Community College: Outreach and Educational Case Management Services at Hidden Village	Site includes 78 units	As requested and available.	Bellevue Community College or PHA Staff	Preservation Program Residents
Boys and Girls Club of King County: Late Night and Weekend Youth Recreation Programs at Park Lake Homes	Site includes 733 units	As requested and available.	Boys and Girls Clubs of King County or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Boys and Girls Clubs of King County: Youth Recreation and Other Services at Park Lake Homes and Firwood Circle, also serving Burndale Homes, Evergreen Court, Green River Homes, and King's Court	Sites include 1,013 units	As requested and available.	Boys and Girls Clubs of King County or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents

Camp Fire Boys and Girls Club: Youth Programming at Ballinger Homes	Site includes 110 units	As requested and available.	Camp Fire Boys and Girls Club or PHA Staff	Public Housing Residents
Catholic Community Services: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Catholic Community Services or PHA staff	Section 8 Participants
Child Care Resources: Support and Education to In-Home Day Care Providers at Park Lake Homes	7 Day Care Providers	Limited to 7 Day Care Providers	Child Care Resources or PHA Staff	Public Housing Residents
City of Auburn Police Department: Community Policing Services for Burndale Homes, Firwood Circle, Green River Homes	Sites include 220 units	As requested and needed.	City of Auburn Police Department: Community Policing Services or PHA Staff	Public Housing Residents
City of Bellevue Police Department: Community Policing at Spiritwood Manor, College Place, Eastside Terrace and Hidden Village	Sites include 309 units	As requested and needed.	City of Bellevue Police Department or PHA Staff	Public Housing and Preservation Program Residents
City of Kent Police Department: Community Policing Services at Springwood Apartments and Valli Kee Homes, including Police Substation at Springwood Apartments	Sites include 460 units	As requested and needed.	City of Kent Police Department or PHA Staff	Public Housing Residents
City of Redmond: Youth Programs at Forest Grove	Site includes 25 units	As requested and available.	City of Redmond or PHA Staff	Public Housing Residents
City of Shoreline Departments of Parks and Recreation: Youth Services at Ballinger	Site includes 110 units	As requested and available.	City of Shoreline Departments of Parks and Recreation or PHA Staff	Public Housing Residents
Eastside Domestic Violence Program: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Eastside Domestic Violence Program or PHA staff	Section 8 Participants
Eastside Literacy: Literacy Program at Spiritwood Manor	Site includes 130 units	As requested and available.	Eastside Literacy or PHA Staff	Preservation Program Residents
Fremont Public Association: Neighbor to Neighbor Program and Exercise Programming at Northridge House, Northridge II and Briarwood Apartments	Sites include 210 units	As requested and available.	Fremont Public Association or PHA Staff	Public Housing Residents

Fremont Public Association: Meal Services at Briarwood House	Site includes 70 units	Special focus on elderly, but as requested and available.	Fremont Public Association or PHA Staff	Public Housing Residents
Fremont Public Association: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Fremont Public Association or PHA staff	Section 8 Participants
Highline Community College: Adult Education and E.S.L. Services at Park Lake Homes	Site includes 733 units	As requested and available.	Highline Community College or PHA Staff	Public Housing Residents and Section 8 Participants, and Other Area Residents
Interfaith Volunteer Program: Volunteer Chore Services for residents of Eastridge House	Serve average of 4-5 residents	As requested and available.	Interfaith Volunteer Program or PHA staff	Public Housing Residents
Jewish Family Services: ESL Classes at Hidden Village	Site includes 78 units	As requested and available.	Jewish Family Services or PHA staff	Preservation Program Residents and other Area Residents
Kent Executive Empowerment Program: ESL Classes at Springwood Apartments	Site includes 346 units	As requested and available.	Kent Executive Empowerment Program or PHA Staff	Public Housing Residents
Kent Executive Empowerment Program: Food Bank at Springwood Apartments, also serving Cascade Apartments and Valli Kee Homes	Sites include 568 units	As requested and available.	Kent Executive Empowerment Program or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Computer Center at Springwood Apartments and Vallie Kee Homes	Sites include 460 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Youth Recreation Services at Cascade Apartments, Springwood Apartments, and Valli Kee Homes	Sites include 568 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Early Childhood Education and Assistance Programs at Cascade Apartments and Valli Kee Homes	Sites include 222 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents
Kent Youth and Family Services: Head Start Program at Springwood Apartments	Sites include 346 units	As requested and available.	Kent Youth and Family Services or PHA Staff	Public Housing Residents

King County Housing Authority AmeriCorps Program Adult Education Services: Consumer Awareness Training Sessions for Mixed Populations Developments	Sites include 1,337 units	As requested and available.	King County Housing Authority AmeriCorps Program or PHA Staff	Public Housing Residents
King County Housing Authority AmeriCorps Program Adult Education Services: ESL Classes for residents of Burndale Homes, Cascade Apartments, Spiritwood Manor, Springwood Apartments, Valli Kee Homes, and Wayland Arms	Sites include 815 units	As requested and available.	King County Housing Authority AmeriCorps Program or other PHA Staff	Public Housing and Preservation Program Residents
King County Housing Authority AmeriCorps Program Adult Education Services: Basic Computer Classes for Cascade Apartments, Springwood Apartments, and Valli Kee Homes	Sites include 568 units	As requested and available.	King County Housing Authority AmeriCorps Program or other PHA Staff	Public Housing Residents
King County Housing Authority Family Self Sufficiency Program: Case Management and Service Coordination to FSS Program Participants	Serve at least 128 families annually	Random selection and waiting list.	King County Housing Authority staff	Section 8 and Public Housing Residents
King County Housing Authority Support Services Coordination Program: Outreach, Information and Referral, and Advocacy Services to Mixed Population Developments	Sites include 1,337 units	As requested.	King County Housing Authority Support Services Coordination Program or other PHA staff	Public Housing and Section 8 New Construction Residents
King County Housing Authority Transportation Program: Transportation Services to Food Banks, Essential Shopping and Other Destination to Mixed Population Developments and Park Lake Homes	Sites include 2,070 units	As requested and available. Sign up sheets utilized.	King County Housing Authority Support Services Coordination Program, Transportation Program, or other PHA Staff	Public Housing and Section 8 New Construction Residents
King County Jobs Initiative: Job Development and Placement Services at Cascade Apartments, Park Lake Homes, Springwood Apartments, and Valli Kee Homes	Sites includes 1,301 units	As requested and available.	King County Jobs Initiative or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
King County Library: Mobile Library Services to Mixed Population Developments	Sites include 1,337 units	As requested and available.	King County Library or PHA Staff	Public Housing Residents
King County Sheriff's Department: Community Policing Services at Park Lake Homes	Site includes 733 units	As requested and needed.	King County Sheriff's Department or PHA Staff	Public Housing Residents

Kirkland/Redmond Boys and Girls Club: Summer Youth Programs, including Summer Lunch Program, at Avondale Manor	Site includes 20 units	As requested and available.	Kirkland/Redmond Boys and Girls Club or PHA Staff	Public Housing Residents
Knights of Columbus: Delivery of Donated Food Items to The Northwood and Northlake House	Sites include 72 units	As requested and available.	Knights of Columbus or PHA staff	Section 8 New Construction Residents
Neighborhood House: Tutoring Services at Burndale Homes, Cascade Apartments, Firwood Circle, Green River Homes, Park Lake Homes, Springwood Apartments, and Valli Kee Homes	Sites include 1,521 units	As requested and available.	Neighborhood House or PHA Staff	Public Housing Residents
Neighborhood House: Youth Art Services at Burndale Homes, Firwood Circle, Green River Homes, and Park Lake Homes	Sites include 953 units	As requested and available.	Neighborhood House or PHA Staff	Public Housing Residents
Neighborhood House: <i>The Voice</i> Newspaper Provided to Public Housing and Preservation Program Residents	More than 2,300 copies distributed each month	Distribution.	Neighborhood House or PHA Staff	Public Housing and Preservation Program Residents
Neighborhood House: Case Management and Family Support Services to Park Lake Homes Residents and Coordination of the White Center Helpline	Site includes 733 units	As requested and available	Neighborhood House or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
Northshore Senior Center: Computer Classes at Northlake House	Site includes 38 units	As requested and available	Northshore Senior Center or PHA staff	Section 8 New Construction Residents
Northwest Justice Project: Legal Services to Elderly Refugees	Average 20 to 25 new clients per month	Elderly Refugees and Immigrants. As requested and available.	Northwest Justice Project or Referral from Other Providers, including PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Park Lake Clothing Bank: Clothing Assistance at Park Lake Homes	Site includes 733 units	As requested and available.	Park Lake Clothing Bank or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Public Safety Department of King County: Policing Services at Ballinger Homes, Cascade Apartments	Sites include 218 units	As requested and needed.	Public Safety Department of King County or PHA Staff	Public Housing Residents

Puget Sound Educational Service District: Head Start / Early Childhood Education Services at Park Lake Homes	Site includes 733 units	As requested and available.	Puget Sound Educational Service District or PHA Staff	Public Housing Residents
Refugee Assistance Program of the Archdiocesan Housing Authority: ESL and Naturalization Services at Casa Juanita and Northridge House / Northridge II	Sites include 220 units	Refugee and Immigrant residents. As requested and available.	Refugee Assistance Program of the Archdiocesan Housing Authority or PHA Staff	Public Housing Residents
Ruth Dykeman Children's Center: Drug Abuse Prevention, Intervention and Treatments Services, Asian Kids Society and Parenting Classes in Collaboration with Park Lake Homes Resident Council, at Park Lake Homes	Site includes 733 units	As requested and available.	Ruth Dykeman Children's Center or PHA Staff	Public Housing and Section 8 Residents, and Other Area Residents
Seattle King County Department of Public Health: Public Health Clinic at Springwood Apartments	Site includes 346 units	As requested and available.	Seattle King County Department of Public Health or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Seattle King County Department of Public Health: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	Seattle King County Department of Public Health or PHA staff	Section 8 Participants
Senior Services of Seattle / King County: Meal Program serving Northridge House and Northridge II	Sites include 140 units	As requested and available.	Senior Services of Seattle / King County or PHA Staff	Public Housing Residents
Senior Services of Seattle / King County: Health Enhancement Program at Boulevard Manor, Burien Park, Munro Manor and Yardley Arms	Sites include 299 units	As requested and available.	Senior Services of Seattle / King County or PHA Staff	Public Housing and Section 8 New Construction Residents
Shoreline School District: Homework Factory at Ballinger Homes	Site includes 110 units	As requested and available.	Shoreline School District Homework Factory or PHA Staff	Public Housing Residents
South King County Multi-Service Center: ESL and Citizenship Services at Southridge House	Site includes 80 units	Elderly Refugees and Immigrants. As requested and available.	South King County Multi-Service Center or PHA staff	Public Housing Residents

South King County Recovery Center: Drug Abuse Prevention, Intervention and Treatment Services targeting Burndale Homes, Cascade Homes, Firwood Circle, Green River Homes, Park Lake Homes, Springwood Apartments, Valli Kee Homes	Sites include 1,521 units	As requested and available.	South King County Recovery Center or PHA staff	Public Housing Residents
St. James ESL Program: ESL and Citizenship Tutoring for Elderly Refugees and Immigrants, drawn from variety of sites	More than 25 clients enrolled	Elderly Refugees and Immigrants. As requested and available. Waiting list to match enrolled clients with tutors.	St. James ESL Program or PHA staff	Public Housing Residents, and Other Area Residents
Tacoma Goodwill Industries: ESL Classes, Job Readiness and Job Search Assistance to Residents of Burndale Homes, Firwood Circle and Green River Homes	Sites include 220 sites	As requested and available.	Tacoma Goodwill Industries or PHA staff	Public Housing Residents
Ukrainian Community Center of Washington: ESL for Naturalization Services at Mardi Gras Apartments and Yardley Arms	Sites include 128 units	Refugees and Immigrants. As requested and available.	Ukrainian Community Center of Washington or PHA staff	Public Housing Residents
Visiting Nurse Services of the Pacific Northwest: Health and Wellness Clinics and Foot Care Services at Mixed Population Developments	Sites include 1,337 units	As requested and available.	Visiting Nurse Services of the Pacific Northwest or PHA staff	Public Housing Residents
White Center Food Bank: Food Assistance at Park Lake Homes	Site includes 733 units	As requested and available.	White Center Food Bank or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
Youth Eastside Services: Counseling Services and Youth Activities Programming at Spiritwood Manor	Site includes 130 units	As requested and available.	Youth Eastside Services or PHA staff	Section 8 Participants
YWCA of Seattle / King County / Snohomish County: Coordination of Employment and Education Services at Park Lake Career Development Center	Site includes 733 units	As requested and available.	YWCA of Seattle / King County / Snohomish County or PHA staff	Public Housing and Section 8 Residents, and Other Area Residents
YWCA of Seattle / King County / Snohomish County: Family Self Sufficiency Services	Serve at least 128 families annually.	Random selection and waiting list.	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants

YWCA of Seattle / King County / Snohomish County: Case Management Services at Young's Lake	Site includes 28 units	Made available to residents of every unit.	YWCA of Seattle / King County / Snohomish County or PHA staff	Public Housing Residents
YWCA of Seattle / King County / Snohomish County: Referral and On-Going Support to Family Unification Program Participants	Total of 200 FUP Vouchers	FUP eligibility criteria	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants
YWCA of Seattle / King County / Snohomish County: Program Coordination and Housing Search Assistance for Housing Access and Services Program for disabled Section 8 participants	500 Allocation and Mainstream Program Vouchers	Disabled clients who meet program criteria	YWCA of Seattle / King County / Snohomish County or PHA staff	Section 8 Participants

(2) Family Self Sufficiency program/s

As a High performing Housing Authority we elect not to complete this subsection of Component 12.

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

As a High performing Housing Authority, we are electing to skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)
 - Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
 - Crime Prevention Through Environmental Design
 - Activities targeted to at-risk youth, adults, or seniors
 - Volunteer Resident Patrol/Block Watchers Program
 - Other (describe below)
2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)
 - Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment.

(Attachment Filename: WA002a03)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

As a High performing Housing Authority we are electing not to complete this Component.

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

COMMENTS REGARDING THE KCHA AGENCY PLAN		
Resident Advisory Board Comments:		
Agency Plan and Plan Template	Comment	KCHA Response
Statement of Housing Needs	Questions raised regarding the HA's determination of # of residents who are disabled within a development and other statistics; Does not agree with site specific data	As the Plan Template does not address specific site data, RAB board member was asked to identify the specific report in question to allow the HA further review/explanation of data.
Access to Plan, Template and Supporting Documents	Comment/Request from individual RAB member for multiple (10) copies of the Plan, Plan Template and all supporting documentation.	Member and RAB Board notified that the Plan, Plan Template and all supporting documents are properly made available for review at the HA's Administrative Office (which also serves as the meeting location for all RAB meeting). All residents notified of availability for review during normal business hours at this location, as well as the availability to review the Plan Template at any of the HA's Area Management Offices.
<i>Dwelling Lease - proposed revisions</i>		
Guest Provisions - Length of Stay	Request (Motion) to change acceptable length of stay from "14 days per year" to 14 days per quarter	Discussed options available with RAB members; Agreed to changes requested and implemented prior to tenant notification
Guest Provision - Criminal History	Requested the addition of a clause that would exclude those with a criminal history, especially a "Sex Offender" history from visitation to the complex; wanted this added as a lease violation	Discussed new Federal Regulation with RAB members and offered to review for ability to screen visitors as requested. Follow-up investigation and review found that the HA could not implement such a policy requiring residents to "screen" their guests; however, reminded RAB members that the Lease currently has very strong language indicating that residents are responsible for the actions of their guests

Rent Structure	Can rent structure be more clearly defined to avoid confusion to residents?	Yes, process for informing tenants of "Rent Choice" and options available (prior to Annual review) were outlined; RAB concurred with suggestion that a more detailed outlined of information be developed for use in explaining information to residents at the time of their Annual review;
Late Rent Provisions / Grievance Procedure	Questions regarding resident access to Grievance Procedure regarding late payment of rent and associated charges; did not think residents should be held accountable for time to mail payment. Can the HA accept payments according the "postmarked date"? What is "Chronic rent delinquency"?	Provided copy of Grievance Procedure to RAB Board along with explanation of payment process, explained that rent is posted as of date received at the HA's Lockbox at the Post Office. Chronic Rent delinquency was explained as the repeated late payment of rent 4 times in a 12-month period.
Termination of Lease - Section 3E(1)	Can wording in this Section be changed? If all causes of eviction may access Grievance Hearing, why does this wording state " <i>whether or not the Tenant is entitled to a...</i> "	Explained that under HUD regs the HA could exclude some cases, but has chosen not to at the present time; HA indicated we would examine whether alternate wording could be inserted in this area – made determination to delete "whether or not wording" prior to Board review/Public Hearing.
Absence from Dwelling Unit	Need to clarify that residents must notify the HA when they will be absent from the unit and are responsible for the maintenance of the unit/those left behind and "in charge" while they are away.	HA agrees that tenants are responsible for unit while away and may be held accountable for those left at the unit or given access to the unit in a resident's absence. Suggests and RAB concurs that the HA look at constructing a flyer for delivery to residents @ A/R time further explaining this responsibility.
Occupancy Standards	Can the procedures for addition of household members such as Live-in attendants and foster children be clarified?	Discussion identified the question as a procedure related item rather than the need to modify current lease language. HA will review current policy with regard to the addition of foster children (for Section 8 and Public Housing) for clarification and to ensure consistency. For Live-in attendants, the HA will continue to require screening and approval of addition to Lease to ensure resident safety.
Tenant Charges for Damage to Unit	Why do residents get charged to replaced the exterior unit lights when the fixture requires a special "key" to access the bulb? Residents need a better idea of what is and isn't charged as damages.	Discussion identified the issue as one of understanding when/how residents are charged for damages, rather than a need to modify the Lease. Suggested a future meeting to further review the HA's Maintenance Charge schedule. RAB motion to continue discussion at a later date
Vehicles / Parking	Lease should be clear regarding Parking areas; Need to add more parking and number/assign the spaces	Issue determined to be one of enforcement of proper parking (ie. not in fire lanes, etc.); Motion by RAB members to defer further discussion on issue to later date
Amendments and Changes to Rules and Regulations	Concern was raised regarding residents who live in the Snoqualmie area and receive mail through a P.O. Box - since mail is not delivered to the unit the HA needs to implement a system to ensure mailings are posted to their proper P.O. Box rather than the street address	HA agreed to investigate the situation; Found that the HA mails items to residents using the P.O. Box address (or alternate mailing address) when such an address is provided by the resident; Residents having difficulty receiving mail should be encouraged to contact their area office for assistance.

Representations and Waivers	Request was made to improve consistency in the Lease with the way that dates are written; In some areas of the Lease it states "days" in others it states by the 15th, or 30th - this makes it confusing	The Housing Authority agreed to review this item and make changes as appropriate.
TENANT SELECTION AND ASSIGNMENT:		
Deconcentration	Concern was raised regarding the wording indicating the possibility of "skipping" over applicants on the wait list in order to meet deconcentration requirements	HA explained that this wording was the result of a Federal mandate. However, that the final rule with regard to Deconcentration is not yet published. The HA will be reviewing this wording upon publication of the final rule and encouraged the RAB to review this issue at that time as well
Handicapped Accessible units	Concern was raised regarding the assignment of accessible units	Explained the HA's policy of first offering an accessible unit as follows: 1st to a current resident who needs the modified unit; 2nd to an applicant in need of the accessibility features of the unit; 3rd to applicants on the waiting list who do not need the modification, but who are allowed to move into the unit after signing an agreement that they will move should the unit be needed for its intended purpose.
OTHER:		
RAB Structure	Questions regarding feasibility of splitting into 2 RABs - to allow addressing Section 8 and PH issues separately	Idea has pros and cons, especially given current time-line for completion; RAB board motion to have KCHA Staff develop a listing of alternative forms of organization for RAB review; 4/11/00 – RAB determination to remain a single board.
Housing Authority Board of Commissioners - Public Hearing		
Thursday, March 9, 2000, 7:00 p.m.		
Speaker	Comment	Housing Authority Response
Catherine Howard, representative to RAB for Wellswood Resident Council (30 units in Woodinville)	Concern with short time frame to review and provide comment on plan;	Agency Plan, Plan Template and all supporting documents are properly made available for review at the HA's Administrative Office (which also serves as the meeting location for all RAB meetings). All residents notified of availability for review during normal business hours at this location, as well as the availability to review the Plan Template at any of the HA's Area Management Offices. Written response to this concern was presented to the resident and all other RAB members reaffirming the availability of the information and opportunity to review.

	Wants to improve relationship with Maintenance regarding landscaping, possibility of taking over some of responsibilities.	The HA shares the importance of an effective working relationship between residents and the HA's Maintenance dept. and will continue on focus on this area. The Agency Plan does not provide for contracting with residents groups for landscaping/maintenance responsibilities.
	Need a Community room, committee office	Comment provided to the Capital Fund manager and will be considered with other Capital needs.
Annie Mahmood, for Wellswood resident council	Comp Grant information, improve consistency of information delivery; Ability to review information regarding where money is going;	The HA agrees with the need for more effective communication regarding Capital Fund expenditures and has assigned this responsibility to the HA's Communications Officer
	Access to information, should be more accessible - to get to Tukwila is impossible for many of us.	Information has been made available according to the requirements of Federal Law. Transportation has been made available when needed to members of the RAB as well as tenants wishing to attend the Public Hearing
	Stated to have questions regarding what is determined to be a disability and not , and how the HA will spend \$ on a complex, size should not be relevant	Copies of the HA's definitions of Disability will be provided to the Wellswood RAB representative a the next RAB meeting; Information has been presented to both residents at the Public Hearing and the RAB on how the HA determines Capital Fund needs and prioritizes work needs.
	Regarding law enforcement, concern that the HA should use county and state information (in screening); What is screening policy, how is it being used?	The Agency Plan, pages 18 and 25, provide information regarding the HA's procedures with respect to applicant screening - this information states that the HA currently screens applicants using local and state information, as well as information provided through the FBI's National database.
	How does the funding come around for new vehicles?	Vehicles are purchased under a State contract, before replacement a worn vehicle is rotated to a site that does not have high usage, and when expended its useful life, it is surplussed (sold at auction)- then a new one is purchased; More specific information could be obtained from the HA's Administration department;
Virginia Samples, Yardley Arms	Wants information regarding driveway and parking improvements at the site; better communication from staff regarding work and when it will be completed	Comment provided to the Capital Fund manager and will be considered with other Capital needs.
Terry Stewart, for Park Lake Homes resident council	Playground at Site I - need to be was to have been replaced, have not seen anything;	Comment provided to the Capital Fund manager and will be considered with other Capital needs.
	Concern with Site II unit heating systems and planned installation of small wall heater - concern with potential fire hazard -	Comment provided to the Capital Fund manager and will be considered with other Capital needs.
Karen Young, Burien Park	Question on the Pet Policy - wants permission to raise/breed cockatiels in unit; Attempts to contact Executive office have been unsuccessful.	Although not directly related to the Agency Plan - the Housing Authority clarified that its policy does not consider any animal raised for breeding or for sale to be a pet and restricts the use of the unit for those purposes.
Mayme Seim, Boulevard Manor	Is having a problem with refrigerator in unit not working properly	Referred to site staff who will provide assistance

Karla Howell, for Hidden Village tenants association	Wants sign at 2nd entrance to facility, does not see this on the Capital Fund proposal	Explained that the Capital Fund relates to Public Housing developments only, Hidden Village is not a public housing development. Directed resident to contact Preservation program manager for information regarding signage
Lyn Nasson, Wellswood	How do residents get the HA to enforce their rules to ensure resident safety?	HA policy requires consistent enforcement of the Dwelling Lease when there is sufficient evidence to demonstrate that violations are occurring. Residents are encouraged to continue to report any and all concerns regarding site activity to their local Area Office.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

As listed in Section 18.A.2 above, the Housing Authority considered and made changes to the proposed Dwelling Lease in response to input and recommendations provided by the Resident Advisory Board.

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

b. Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

Any adult member of a resident or assisted family organization

Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: **King County Consortium**
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section I.B. – “Strategy for Addressing Needs”)*
- Section 3 of the Annual Plan – “PHA Policies Governing Eligibility, Selection, and Admissions”*
- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*
- Other: (list below)
 - The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.*

2. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plan and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plan to ensure actions and commitments within the PHA Plan and the Consolidated Plan remain consistent and mutually supportive. Goals and actions identified by the King County

Consortium within its Fair Housing Action Plan, prepared as part of the development of the Consolidated Plan for 2000-2003, which have been identified as supportive of this PHA Plan include:

- Incorporate Fair Housing Information Into Materials That Reach Landlords and Renters*
- Continue Fair Housing Trainings and Conferences; Expand if Possible*
- Increase Local Financing Sources for Affordable Housing*
- Maintain Current Affordable Housing Activities*
- Continue Efforts to Create Regional Housing Resource and Referral Service*

1. Consolidated Plan jurisdiction: ***The City of Auburn***

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section 1.B. – “Strategy for Addressing Needs”)*
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- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*

Other: (list below)

- The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.*

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plans and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plans to ensure actions and commitments within the PHA Plan and the Consolidated Plans remain consistent and mutually supportive. Strategies identified within the City of Auburn's Consolidated Plan for Years 2000 to 2004 which have been identified as supportive of this PHA Plan include:

- Preserve, maintain and improve the existing stock of affordable housing.*
- Respond to the housing needs of individuals and families that cannot afford or do not choose to live in detached single-family housing.*
- Provide services and facilities that serve low income families and prevent individuals and families from becoming homeless.*

1. Consolidated Plan jurisdiction: ***The City of Bellevue***

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Activities and strategies to be undertaken by the King County Housing Authority in the coming year that are consistent with the initiatives contained in the Consolidated Plan have been described in detail in the following sections of the PHA Plan:

- Section B of the 5-Year Plan PHA Fiscal Years 2000 – 2004 – “Goals”*
- Section 1 of the Annual Plan – “Statement of Housing Needs” (especially Section 1.B. – “Strategy for Addressing Needs”)*
- Section 3 of the Annual Plan – “PHA Policies Governing Eligibility, Selection, and Admissions”*
- Section 4 of the Annual Plan – “PHA Rent Determination Policies”*
- Section 7 of the Annual Plan – “Capital Improvement Needs”*
- Section 9 of the Annual Plan – “Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities”*
- Section 12 of the Annual Plan – “PHA Community Service and Self-sufficiency Programs”*

- Other: (list below)

à The PHA has provided data regarding assisted housing developments and recipients, as well as information related to need for housing assistance, to the Consolidated Plan agency in the development of the Consolidated Plan.

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The King County Housing Authority will consult with the appropriate Consolidated Plan agencies to finalize the PHA Plan and to ensure consistency between the Consolidated Plans and the PHA Plan. The King County Housing Authority will participate in the future development of the Consolidated Plans to ensure actions and commitments within the PHA Plan and the Consolidated Plans remain consistent and mutually supportive. Goals and actions identified by the City of Bellevue within its Consolidated Housing and Community Development Plan for 2000-2003 which have been identified as supportive of this PHA Plan include:

- Increase the supply of affordable housing via use of the Housing Trust Fund, use of City land, and regulatory changes.*
- Seek multi-party solutions to the affordable housing problem via public-private partnerships, funding consortia for federal programs, ARCH, and Growth Management Act affordable housing policies.*
- Continue to fund a broad range of services to ensure that affordable services are available across the continuum of services, from prevention to rehabilitation.*
- Continue to be a partner in funding and support of programs.*
- Continue to dedicate all federal CDBG funds for human service and housing assistance activities.*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.



WA002a04.doc



WA002b04.xls

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number: WA19P002501-00 FFY of Grant Approval: (10/2000)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	714,673
4	1410 Administration	674,491
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	595,500
8	1440 Site Acquisition	
9	1450 Site Improvement	551,071
10	1460 Dwelling Structures	4,078,458
11	1465.1 Dwelling Equipment-Nonexpendable	32,830
12	1470 Nondwelling Structures	12,000
13	1475 Nondwelling Equipment	125,433
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	107,409
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant	6,891,865
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-17 Ballinger Homes	a) Exterior Siding, Paint for 110 units	1460	1,110,276
	b) Fences	1450	117,150
WA 2-29 Northridge II	a) Decks/Structural	1460	405,462
	b) Floor Covering (interior hallways)	1460	37,160
	c) Surface Water Management	1450	8,800
WA 2-15 Paramount House	a) Mechanical (fire sprinkler)	1460	388,000
	b) Low Voltage (fire alarm system)	1460	97,750
WA 2-16 Northridge I	a) Appliances (ranges)	1465	15,400
	b) Exterior Lighting	1450	50,000
	c) Decks/Structural	1460	160,598
WA 2-23 Briarwood	a) Doors & Hardware (patios)	1460	58,795
	b) Decks, Porches, Railings	1460	55,200
	c) Electrical Service, Fixtures (exit lights)	1460	3,350
WA 2-31 Lake House	a) Exterior Lighting	1450	30,000
	b) Fences	1450	11,000
	c) Electrical Service, Fixtures (exit lights)	1460	3,350
WA 2-07 Forest Glen	a) Exterior Lighting	1450	5,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-21 Casa Juanita	a) Mechanical (water pipes)	1460	366,000
	b) Mechanical (fire sprinkler)	1460	325,000
	c) Low Voltage (fire alarm)	1460	125,000
	d) Parking (asphalt)	1450	10,000
	e) Electrical Services, Fixtures (exit lights)	1460	3,350
WA 2-41 Forest Grove	a) Entrance Sign	1450	5,000
WA 2-46 Cedarwood	a) Tree Removal	1450	17,450
WA 2-50 Kirkwood Terrace	a) Exterior Lighting	1450	30,000
	b) Electrical Service, Fixtures	1460	3,250
WA 2-62 Shoreham	a) Surface Water Management	1450	60,000
WA 2-22 Yardley Arms	a) Appliances (ranges)	1465	17,430
	b) Rooftop Vents	1460	30,000
	c) Additional Parking	1450	26,671
WA 2-19 Munro Manor	a) Deck Re-coating	1460	50,000
	b) Electrical Service, Fixtures (exit lights)	1460	3,350
WA 2-24 Brittany Park	a) Parking Lot at Rear of Building	1450	130,000
WA 2-35 Cascade Homes	a) Non-Dwelling Spaces (replace maint shop)	1470	12,000
WA 2-10	a) Hazardous Materials Abatement	1460	40,000

Mardi Gras	(remove underground storage tank)		
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Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WA 2-20 Southridge	a) Low Voltage (fire alarm)	1460	120,000
	b) Electrical Service, Fixtures (common area & exit lights)	1460	46,600
WA 2-03 Green River Homes	a) Parking Spaces (for employees)	1450	10,000
	b) Replace Gas Furnaces & Water Tanks	1460	545,967
WA 2-40 Gustaves Manor	a) Roof, Gutters & Downspouts	1460	100,000
WA 2-25 Casa Madrona	a) Drainage/Sewer Improvements	1450	40,000
TOTAL AMOUNT OF CAPITAL IMPROVEMENT PROJECTS			4,674,359

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-WIDE	MANAGEMENT IMPROVEMENTS		
	Resident Services Initiatives Coordinator	1408	58,845
	Boys and Girls Club Coordinating Services	1408	45,500
	Family Day Care Initiative	1408	15,000
	Family Self-Sufficiency Coordinating Serv.	1408	7,600
	Young's Lake YWCA	1408	45,000
	Reasonable Accommodations Consultant	1408	15,000
	Security Advisory Board	1408	3,000
	Security Police Patrols	1408	264,000
	Resident Advisory Board Services	1408	7,000
	Public Housing Video	1408	55,000
	Public Housing Brochure	1408	13,600
	Staff Support for Computer Software Train.	1408	45,274
	Project Estimating Software	1408	3,000
	CCS System Functionality Enhancement Consultant	1408	40,000
	Graphics Software (Communications)	1408	100
	Computer Fax Software	1408	4,000
	Outside Programmer, Productivity Initiative	1408	36,000
	HP Open View Management Software	1408	4,000
	PC fax for office dial-up software	1408	400
	Customer Service Training	1408	7,000
	Disability/Reasonable Accom. Training	1408	5,000
	Management Training	1408	7,000
	Cultural Awareness Training	1408	8,000
	Maintenance Department Training	1408	24,604
	Res. Services Relocation Training	1408	750
	SUBTOTAL		714,673

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-WIDE	NON-DWELLING EQUIPMENT		
	TDD Machine for Central Office	1475	1,100
	PC replacements, Spare Parts, Printers	1475	29,400
	Furnishings for Senior Buildings	1475	50,000
	Computer Hardware for Conference Room	1475	1,800
	(9) Switches for South Area Offices	1475	11,200
	128 MG Memory Upgrade, 160 Computers	1475	13,333
	Presentation Projector for Administration	1475	2,600
	CADD Station Hardware for Construction	1475	10,200
	Unix Server Upgrade to 640 mb	1475	5,800
	SUBTOTAL		125,433
PHA-WIDE	ADMINISTRATION		
	Local Travel	1410	1,500
	Advertising	1410	3,000
	Administrative Salaries	1410	501,866
	Administrative Benefits	1410	168,125
	SUBTOTAL		674,491
PHA-WIDE	PLANNING		
	CADD Draft Person	1430	50,000
	A&E Professional Services	1430	150,000
	Scan & Catalog Field Plans	1430	25,000
	Building Conditions Survey	1430	150,000
	Asbestos Management Plan	1430	62,500
	Lead Management Plan	1430	140,000
	Building Permit Fees	1430	10,000
	Sundry/Planning Costs	1430	8,000
	SUBTOTAL		595,500
PHA-WIDE	RELOCATION COSTS	1495	50,000
	Relocation Coordinator	1495	57,409

	SUBTOTAL	107,409
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Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WA 2-17 Ballinger Homes	3/31/2002	9/30/2003
WA 2-29 Northridge II	3/31/2002	9/30/2003
WA 2-15 Paramount House	3/31/2002	9/30/2003
WA 2-16 Northridge I	3/31/2002	9/30/2003
WA 2-23 Briarwood	3/31/2002	9/30/2003
WA 2-31 Lake House	3/31/2002	9/30/2003
WA 2-07 Forest Glen	3/31/2002	9/30/2003
WA 2-21 Casa Juanita	3/31/2002	9/30/2003
WA 2-41 Forest Grove	3/31/2002	9/30/2003
WA 2-46 Cedarwood	3/31/2002	9/30/2003

WA 2-50 Kirkwood Terrace	3/31/2002	9/30/2003
WA 2-62 Shoreham	3/31/2002	9/30/2003

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WA 2-22 Yardley Arms	3/31/2002	9/30/2003
WA 2-19 Munro Manor	3/31/2001	9/30/2003
WA 2-24 Brittany Park	3/31/2002	9/30/2003
WA 2-35 Cascade Homes	3/31/2002	9/30/2003
WA 2-10 Mardi Gras	3/31/2002	9/30/2003
WA 2-20 Southridge	3/31/2002	9/30/2003
WA 2-03 Green River Homes	3/31/2002	9/30/2003
WA 2-40 Gustaves Manor	3/31/2002	9/30/2003
WA 2-25 Casa Madrona	3/31/2002	9/30/2003
PHA-Wide Mgmt Improvements	3/31/2002	9/30/2003
Non-Dwell Equip	3/31/2002	9/30/2003
Administration	3/31/2002	9/30/2003
Planning	3/31/2002	9/30/2003
Relocation	3/31/2002	9/30/2003

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Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement. Only projects that exceed 10% of the final grant amount need to be listed.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WA 2-34	Springwood Apartments			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Remodel Exterior of Units			1,250,000	2003
Remodel Exterior of Units			1,250,000	2004
Total estimated cost over next 5 years			2,500,000	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WA 2-11	Plaza Seventeen			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Kitchen and Bath Remodels			724,500	2004
Total estimated cost over next 5 years			724,500	

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$727,123
- B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X
- C. FFY in which funding is requested 2000-2001
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The "Working Together Program" reduces drugs and drug-related crime in thirteen public housing communities through on-site, collaborative law enforcement, prevention, intervention, and treatment services. Members of this collaborative TEAM include local police, human service staff, resident councils and housing development staff.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Evergreen Court	30	94
Kings Court	30	85
Valli Kee Homes	114	443
Cascade Apartments	108	370
Springwood Apartments	342	1372
Firwood Circle	50	195
Burndale Homes	50	190
Green River Homes	60	184
Park Lake Homes, Site 1	568	1659
Park Lake Homes, Site 2	165	533
College Place	51	136
Eastside Terrace	50	132
Ballinger Homes	110	406

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months X 18 Months _____ 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	\$784,250	WA19DEP0020195	-0-	None	1996
FY 1996	\$791,250	WA19DEP0020196	-0-	None	1997
FY 1997	\$845,250	WA19DEP0020197	-0-	None	1998
FY 1998	\$859,560	WA19DEP0020198	-0-	None	1999
FY 1999	\$727,123	WA19DEP0020199	515,549	None	Nov.30,2000

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The “Working Together” Drug Elimination Grant program is a cooperative, collaborative TEAM approach to drug elimination. Housing Authority staff, community-based agencies, resident organizations, and law enforcement work together to reduce drugs and drug-related crime from thirteen separate public housing communities located throughout King County, outside Seattle and Renton. Focus is on serving diverse resident population, 60% of who are refugees or immigrants from the former Soviet Union, Cambodia, Viet Nam, and Somalia, and other countries of origin. Grant-funded programs target both youth and adults with drug prevention, intervention and treatment services designed to encourage community involvement, stronger families, better school performance and greater self-sufficiency. Outcomes are measured through a quarterly reporting system which includes feedback by service providers on goals and objectives for that time period.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	\$184,384
9120 – Security Personnel	-0-
9130 – Employment of Investigators	-0-
9140 – Voluntary Tenant Patrol	-0-
9150 – Physical Improvements	-0-
9160 - Drug Prevention	\$408,721
9170 - Drug Intervention	\$26,855
9180 - Drug Treatment	\$26,855
9190 - Other Program Costs	\$80,308
TOTAL PHDEP FUNDING	\$727,123

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement					Total PHDEP Funding: \$184,384		
Goal(s)	To reduce drugs and drug-related crime in four public housing communities – Springwood, Valli Kee Homes, Park Lake, Sites 1 and 2.						
Objectives	To provide crime prevention, community policing, and law enforcement services above baseline services at four public housing sites						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Crime Reduction			12/1/00	11/30/01	\$184,384	\$150,712 Local In-Kind	Crime Statistics
2.							
3.							

9120 – Security Personnel Not Applicable					Total PHDEP Funding: \$ -0-		
Goal(s)							
Objectives							
Proposed Activities	# of Person	Target Population	Start Date	Expected Complete	PHEDEP Funding	Other Funding	Performance Indicators

	s Served			Date		(Amount /Source)	
1. Not applicable							
2.							
3.							

9130 - Employment of Investigators Not Applicable						Total PHDEP Funding: \$ -0-	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Not Applicable							
2.							
3.							

9140 – Voluntary Tenant Patrol Not Applicable						Total PHDEP Funding: \$ -0-	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Not Applicable							
2.							
3.							

9150 – Physical Improvements Not Applicable						Total PHDEP Funding: \$ -0-	
Goal(s)							
Objectives							
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Not Applicable							
2.							
3.							

9160 - Drug Prevention						Total PHDEP Funding: \$422,005	
Goal(s)							
To prevent future use of drugs and drug-related crime and encourage self-sufficiency							
Objectives							
To provide substance abuse prevention education, recreation and cultural activities and employment							

	services to residents.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Substance Abuse Education and Other	3613	Youth and Families	12/1/00	11/30/01	\$229,463	228,408 In-Kind	Reduction in substance abuse
2.Recreation and Cultural Programs	10,476	Youth and Families	12/1/00	11/30/01	\$156,330	149,400 In-Kind	Increase in community involvement
3.Employment Services	548	Adults	12/1/00	11/30/01	\$ 22,928	\$-0-	Increase in employment

9170 - Drug Intervention					Total PHDEP Funding: \$26,885		
Goal(s)	To stop or reduce drug abuse through early interventions and referrals to treatment						
Objectives	To assess extent of drug abuse, and provide referrals to appropriate treatment programs						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Referrals to Drug Treatment	75	Youth and Adults	12/1/00	11/30/01	\$26,855	\$-0-	Number of referrals for treatment made
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$26,885		
Goal(s)	To complete a treatment program that results in a drug-free lifestyle.						
Objectives	To participate in an outpatient treatment program and an aftercare program that helps to sustain recovery.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Outpatient Treatment and Aftercare	75	Youth and Adults	12/1/00	11/30/01	\$26,855	\$16,000 In-Kind	Number of individuals In treatment programs And Narcotics Anon.
3.							

9190 - Other Program Costs Not Applicable					Total PHDEP Funds: \$80,308		
Goal(s)	To provide a coordinated, TEAM provision of drug elimination programs at thirteen public housing sites.						
Objectives	To provide information, program coordination, technical assistance, report writing, and evaluation services for the Public Housing Drug Elimination grant.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.Program Coordination			12/1/00	11/30/01	\$67,024	\$42,500 KCHA	Project meets goals and Reports are submitted on time.

2.Evaluation			12/1/00	11/30/01	\$13,284	\$-0-	Evaluation meets grant requirements
3.							

Section 3: Expenditure/Obligation Milestones

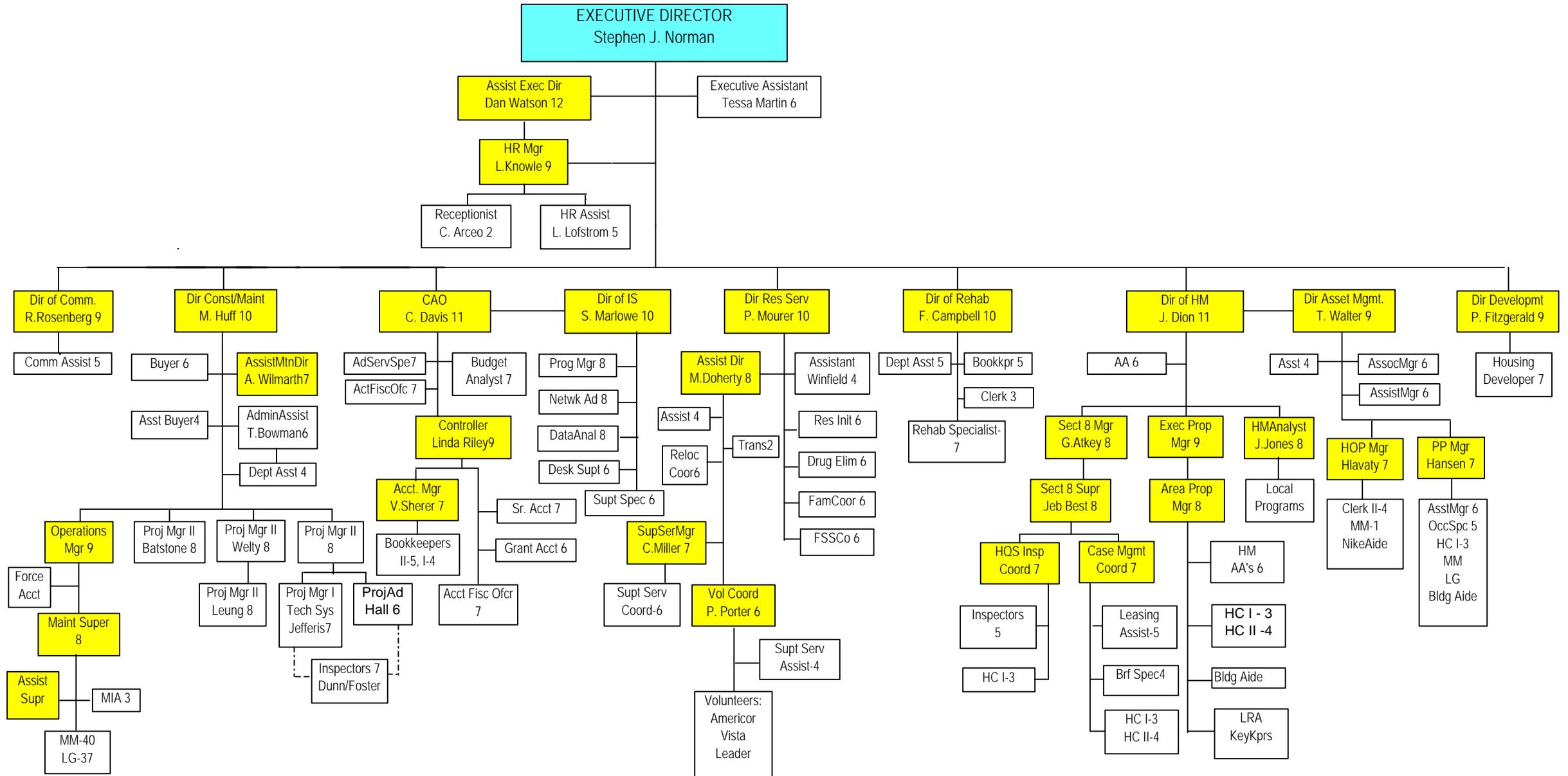
Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	\$46,096	Activity 1	\$184,384
9120	---	---	---	---
9130	---	---	---	---
9140	---	---	---	---
9150	---	---	---	---
9160	Activities 1,2,3	\$102,180	Activities 1,2,3	\$408,721
9170	Activity 1	\$ 6,713	Activity 1	\$ 26,855
9180	Activity 1	\$ 6,713	Activity 1	\$ 26,855
9190	Activity 1	\$ 20,077	Activity 1	\$ 80,308
TOTAL		\$181,779		\$727,123

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

King County Housing Authority
Organization Chart
 Oct-99



KCHA Management Staff

