

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: **MERCER COUNTY HOUSING AUTHORITY**

PHA Number: PA020v01

PHA Fiscal Year Beginning: (mm/yyyy) 07/2000

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices

PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices

Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- _____ PHA Goal: Expand the supply of assisted housing
- Objectives:
 - _____ Apply for additional rental vouchers:

- _____ Reduce public housing vacancies:
- _____ Leverage private or other public funds to create additional housing opportunities:
- _____ Acquire or build units or developments
- _____ Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- _____ Improve public housing management: (PHAS score)
- _____ Improve voucher management: (SEMAP score)
- _____ Increase customer satisfaction:
- _____ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- _____ Renovate or modernize public housing units:
- _____ Demolish or dispose of obsolete public housing:
- _____ Provide replacement public housing:
- _____ Provide replacement vouchers:
- _____ Other: (list below)

_____ PHA Goal: Increase assisted housing choices

Objectives:

- _____ Provide voucher mobility counseling:
- _____ Conduct outreach efforts to potential voucher landlords
- _____ Increase voucher payment standards
- _____ Implement voucher homeownership program:
- _____ Implement public housing or other homeownership programs:
- _____ Implement public housing site-based waiting lists:
- _____ Convert public housing to vouchers:
- _____ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

_____ PHA Goal: Provide an improved living environment

Objectives:

- _____ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- _____ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- _____ Implement public housing security improvements:

- _____ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- _____ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- _____ PHA Goal: Promote self-sufficiency and asset development of assisted households
- _____ Objectives:
 - _____ Increase the number and percentage of employed persons in assisted families:
 - _____ Provide or attract supportive services to improve assistance recipients' employability:
 - _____ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - _____ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- _____ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
- _____ Objectives:
 - _____ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and

disability:

- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

**GOAL ONE: MERCER COUNTY HOUSING AUTHORITY IS AN
OUTSTANDING LANDLORD – THE TRADITIONAL PHA**

Objectives:

- Assure the Physical Safety of Residents/Control Sites
- Provide a Decent Living Environment for Residents
- Collect Rents and Properly Account for Funds
- Develop Information Data Base for Management
- Prepare for SEMAP

- Work With and Encourage the Development of Resident Associations at all Developments
- Improve MCHA's image
- The Housing Authority Employees a Highly Professional Staff

GOAL TWO: ENHANCE THE AVAILABILITY OF AFFORDABLE HOUSING IN MERCER COUNTY

Objectives:

- Increase Number of Units Available
- Develop and Implement an Education Program for Homebuyers

GOAL THREE: ASSIST RESIDENTS TO MOVE TO SELF-SUFFICIENCY

Objectives:

- Continue and Expand Connections between Residents and Services/Programs Provided by City/County/Private Agencies
- Develop Innovative Ways to Increase Resident Participation in Self-Sufficiency Activities

Annual PHA Plan
PHA Fiscal Year 2000
[24 CFR Part 903.7]

Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

High Performing PHA

Small Agency (<250 Public Housing Units)

Administering Section 8 Only

Troubled Agency Plan

Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

In accordance with Section 511 of the Quality Housing and Work Responsibility Act of 1998, the Mercer County Housing Authority is pleased to submit the Agency Plan. The Agency Plan is presented in two sections:

SECTION ONE: THE FIVE YEAR PLAN

This section includes the PHA's Mission Statement, goals and objectives. The Housing Authority has considered the Mission Statement, goals and objectives of HUD in developing the Five Year Plan.

SECTION TWO: THE ANNUAL PLAN

This section includes the components required to be submitted by a "High Performing Housing Authority". Please

refer to the Table of Contents for the components included. Any required components that are not included in this submission are so indicated in the Table of Contents along with the location of the applicable materials and the date submitted to HUD, if required.

In this first year of required submission, the Housing Authority has elected to continue to operate its programs in an efficient, cost effective manner and to explore the options authorized by the QHWRA (Quality Housing and Work Responsibility Act), e.g. mortgaging of public housing properties. These options will be explored primarily as methods to increase the supply of affordable housing for extremely low income families/very low income families/low income families/working poor families/persons with disabilities, elderly persons/homeless families (See Component A). Subsequent submissions will include the Housing Authority's plans to pursue these efforts.

The Five Year and Annual Plans were available for review by the public on January 21, 2000 as noted in the public notice published in THE HERALD, Sharon, PA, on January 21, 2000.

A Public Hearing was then held on March 1, 2000, as noted in the public notice published in THE HERALD, Sharon,

PA, on February 18, 2000. An attendance sheet for the public hearing as well as minutes, including resident/public comments are available for review in the Housing Authority's file on the Annual Plan.

All comments received have been considered and addressed by the Housing Authority and the Board of Commissioners approved the Five Year and Annual Plans for submission to HUD on March 8, 2000.

Questions or approval notification should be addressed to the Executive Director, L. DeWitt Boosel, of Mercer County Housing Authority.

*Respectfully submitted,
MERCER COUNTY HOUSING AUTHORITY*

*L. DEWITT BOOSEL
Executive Director*

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title. Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

PA020a01

Deconcentration

PA020b01 FY 2000 Capital Fund Program Annual Statement

____ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Admissions Policy for

Optional Attachments:

- _____ PHA Management Organizational Chart
- PA020c01 FY 2000 Capital Fund Program 5 Year Action Plan
- PA020d01 Public Housing Drug Elimination Program (PHDEP) Plan
- PA020e01 Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

_____ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair	Annual Plan: Housing Needs

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
	Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & on Display	Supporting Document	Applicable Plan Component
	implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance</i> ; and any further HUD guidance) and 18. Documentation of the required deconcentration and income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents check here if included in the public housing A & O Policy X	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies check here if included in Section 8 Administrative Plan X	Annual Plan: Rent Determination

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures Check here if included in the public housing A & O Policy <input checked="" type="checkbox"/>	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures check here if included in Section 8 Administrative Plan <input checked="" type="checkbox"/>	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital	Annual Plan: Capital Needs

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
	Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program	Annual Plan:

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
	check here if included in the Section 8 Administrative Plan	Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

List of Supporting Documents Available for Review of Supporting Documents Available for Review

Applicable & in Display	Supporting Document	Applicable Plan Component
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

**Housing Needs of Families in the Jurisdiction
by Family Type**

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size2. Size	Loca-tion
come <= 30% of MI	N/A						
come >30% but =50% of AMI	N/A						
come >50% but 30% of AMI	N/A						
derly	N/A						
families with disabilities	N/a						
race/Ethnicity	N/a						
race/Ethnicity	N/a						
race/Ethnicity	N/a						

**Housing Needs of Families in the Jurisdiction
by Family Type**

Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size ² . Size	Loca-tion
Race/Ethnicity	N/a						

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s – State of Pennsylvania
Indicate year: 1995
- Consolidated Plan of the Jurisdiction/s – City of Sharon, PA
Indicate year: 1995
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year: _____
- Other housing market study –Mercer County Housing Needs Assessment
(Independent study by consultant – P.E.D.A.)

Indicate year: 1998

 Other sources: (list and indicate year of information)

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

Housing Needs of Families on the Waiting List

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	262		112
Extremely low income (≤30% AMI)	32	20%	
Very low income (30% but ≤50% AMI)	225	75%	
Low income (50% but <80% AMI)	5	5%	
Families with children	197		
Elderly families	65		
Families with	100		

Housing Needs of Families on the Waiting List

Capabilities			
Race/ethnicity – 1	162		
Race/ethnicity – 2	100		
Race/ethnicity – 3			
Race/ethnicity - 4			
Characteristics by Bedroom Size (Public Housing Only)			
3R			
BR			
1+ BR			

Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes NO

yes:

B. How long has it been closed (# of months)? **B.** How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance

Public Housing

Combined Section 8 and Public Housing

Housing Needs of Families on the Waiting List

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	357		163
Extremely low income <=30% AMI	290	90%	
Very low income >30% but <=50% MI	67	10%	
Low income >50% but <80% MI			
Families with children	172	60%	
Elderly families	43	10%	

Housing Needs of Families on the Waiting List

families with disabilities	28	5%	
race/ethnicity – 1		46%	
race/ethnicity – 2		52%	
race/ethnicity – 3			
race/ethnicity – 4		2%	
Characteristics by Bedroom Size (Public Housing only)			
BR	185		
BR	115		
BR	52		
BR	5		

Housing Needs of Families on the Waiting List

BR			
+ BR			
Is the waiting list closed (select one)? No Yes NO yes:			
B. How long has it been closed (# of months)?		B. How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? No Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes			

Racial Key to above: 1 = White; 2 = Black; 3 = Hispanic; 4 = Other.

C. Strategy for Addressing Needs

(1) Strategies

Need: Shortage of populations

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

affordable housing for all eligible

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

B. Need: Specific Family Types: The Elderly Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government

- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Federal Grants (FY 2000 grants)		
Public Housing Operating Fund	1,698,696.	
Public Housing Capital Fund	1,212,160.	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
HOPE VI Revitalization	N/a	
HOPE VI Demolition	N/a	
Annual Contributions for Section 8 Tenant- Based Assistance	626,641.	
Public Housing Drug Elimination Program (including any Technical Assistance funds)	319,271.	
Resident Opportunity and Self- Sufficiency Grants	N/a	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Community Development Block Grant	N/a	
HOME	N/a	
Other Federal Grants (list below)		
Prior Year Federal Grants (obligated funds only) (list below)		
Public Housing Dwelling Rental Income		
Dwelling rents	711,990.	Operations
Excess Utilities & Other	33,660.	Operations
Other income (list below)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
Section 8	650.	Sec. 8 Tenant Based Assistance
on-dwelling rentals	2,662.	Operations
Investment, Public Housing	73,600.	Operations
Investment, Section 8	14,000.	Section 8 Tenant Based Assistance
Non-federal sources (list below)		
Deferred Credits – Land sales	N/a	
Region Board 18		
Total resources	4,693,330.	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (state time)

Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

- Housekeeping
 Other (describe)

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
 Sub-jurisdictional lists
 Site-based waiting lists
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 PHA main administrative office

- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

a. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected,

1.

skip to subsection **(5) Occupancy**)

1. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing
- Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)

- _____ Households that contribute to meeting income requirements (targeting)
- _____ Those previously enrolled in educational, training, or upward mobility programs
- _____ Victims of reprisals or hate crimes
- _____ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

_____ Date and Time

Former Federal preferences:

- _____ Involuntary Displacement (Disaster, Government Action, Action of Housing
Owner, Inaccessibility, Property Disposition)
- _____ Victims of domestic violence
- _____ Substandard housing
- _____ Homelessness
- _____ High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists

If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. ____ Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select

1.

all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

(1) Eligibility

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office
 Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

By applicant's request for extension.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability

- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

a. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

Advertising/posting by special purpose programs.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

(1) Income Based

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

Rent Policies

a. Use of discretionary Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below. policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

a. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted

1.

income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)
Employment taxes, Child care expenses.

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
 Yes but only for some developments
 No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
 For all general occupancy developments (not elderly or disabled or elderly only)
 For specified general occupancy developments
 For certain parts of developments; e.g., the high-rise portion

- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

1.

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood

_____ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program certificates)**

(1) Payment

Describe the voucher payment standards and policies.

Standards

a. What is the PHA's payment standard? (select the category that best describes your standard)

- _____ At or above 90% but below 100% of FMR
x 100% of FMR
_____ Above 100% but at or below 110% of FMR
_____ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- _____ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
_____ The PHA has chosen to serve additional families by lowering the payment standard

- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

(select one) Describe the PHA's management structure and organization.

_____ An organization chart showing the PHA's management structure and organization is attached.

_____ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

_____. List Federal programs administered by the PHA, number of families served at the beginning of and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section Certificates/Vouchers		

st individually)		
ublic Housing Drug mination Program 'HDEP)		
ther Federal ograms(list individually)		

C. Management and Maintenance Policies

(1) Public
below)

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

Housing Maintenance and Management: (list

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

PHA main administrative office
 PHA development management offices
 Other (list below)

1.

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund

Activities

(1) Capital Fund

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

Program Annual Statement

Select one:

The Capital
as an
(state name)

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Fund Program Annual Statement is provided
attachment to the PHA Plan at Attachment
Attachment b: PA020b01

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

a. Yes No: Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834. Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name Attachment c: PA020c01 -or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Yes No: Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement. a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many

1.

times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

PA 20-2; Steel City Terrace Extension, Farrell, PA

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

PA 20-2, Steel City Terrace Extension, Farrell, PA

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the optional Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
--

i. Development name: Malleable Heights
--

1.

d. Development (project) number: PA 20-4
Activity type: <input checked="" type="checkbox"/> Demolition <input type="checkbox"/> Disposition
Application status (select one) <input type="checkbox"/> Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
Date application approved, submitted, or planned for submission: <u>(02/28/00)</u>
Number of units affected: 24 units Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
Timeline for activity: a. Actual or projected start date of activity: 06/01/00 b. Projected end date of activity: 06/01/01

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: **Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)**

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the optional Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description

1. Development name:

2. Development (project) number:

Designation type:

Occupancy by only the elderly

Occupancy by families with disabilities

Occupancy by only elderly families and families with disabilities

Application status (select one)

Approved; included in the PHA's Designation Plan

Submitted, pending approval

Planned application

Date this designation approved, submitted, or planned for submission: (DD/MM/YY)

If approved, will this designation constitute a (select one)

New Designation Plan

Revision of a previously-approved Designation Plan?

Number of units affected:

Coverage of action (select one)

Part of the development

Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description

1. Development name:

2. Development (project) number:

What is the status of the required assessment?

- Assessment underway
- Assessment results submitted to HUD
- Assessment results approved by HUD (if marked, proceed to next question)
- Other (explain below)

Yes No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)

3. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ___ Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- ___ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- ___ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- ___ Requirements no longer applicable: vacancy rates are less than 10 percent
- ___ Requirements no longer applicable: site now has less than 300 units
- ___ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ____ Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ____ Yes ____ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description

1.

(Complete one for each development affected)

i. Development name:
j. Development (project) number:
Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
Number of units affected: Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

25 or fewer participants

26 - 50 participants

51 to 100 participants

_____ more than 100 participants

b. PHA-established eligibility criteria

____ Yes ____ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Agency

Coordination with the Welfare (TANF)

1. Cooperative agreements:

____ Yes ____ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

1.

_____ If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- _____ Client referrals
- _____ Information sharing regarding mutual clients (for rent determinations and otherwise)
- _____ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- _____ Jointly administer programs
- _____ Partner to administer a HUD Welfare-to-Work voucher program
- _____ Joint administration of other demonstration program
- _____ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- _____ Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs

a. Participation Description

Family Self Sufficiency (FSS) Participation

Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- _____ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- _____ Informing residents of new policy on admission and reexamination
- _____ Actively notifying residents of new policy at times in addition to admission and reexamination.
- _____ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- _____ Establishing a protocol for exchange of information with all appropriate TANF agencies
- _____ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9(m)]

A. Need for housing residents

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

measures to ensure the safety of public

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports

- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

Yes **No:** **Is the PHA eligible to participate in the**

PHDEP in the fiscal year covered by this PHA Plan?

Yes **No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?**

Yes **No: This PHDEP Plan is an Attachment. (Attachment Filename: Attachment d: PA020d01)**

[24 CFR Part **14. RESERVED FOR PET POLICY** 903.7 9(n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.

1. Yes No: High performing and small PHAs are not required to complete this component. Do the PHAs engage in any activities that will contribute to the long-term asset management of its public housing stock? **BEA Plan?** including ho

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name) Attachment e: PA020e01

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe) Mercer County Commissioners make selection of all Housing Commissioner appointments.

b. Eligible candidates: (select one)

Any recipient of PHA assistance

Any head of household receiving PHA assistance

Any adult recipient of PHA assistance

- Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list) Board of Mercer County Commissioners.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan _____ jurisdiction: (State of Pennsylvania, 1995 Plan
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
- a. Need for Affordable Housing

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment a: PA020a01, Admissions Policy for Deconcentration

Attachment b: PA020b01, FY 2000 Capital Fund Program Annual
Statement

Attachment c: PA020c01, FY 2000 Capital Fund Program 5 Year

Action Plan

Attachment d: PA020d01, Public Housing Drug Elimination Program

(PHDEP) Plan

1.

Attachment e: PA020e01, Resident Comments on the Plan

ADMISSIONS POLICY FOR DECONCENTRATION

Admission policies related to the deconcentration efforts of the Mercer County Housing Authority do not impose specific quotas. Therefore, the Housing Authority will not set specific quotas, but will strive to achieve deconcentration and income-mixing in its developments.

The Housing Authority's income-mixing goal is a long-range goal and may not be achieved in the first year of implementation. The Housing Authority will use its annual analysis of its public housing stock and tenant incomes to provide benchmarks for the Housing Authority.

In the upcoming fiscal year, the Housing Authority will target the following developments for deconcentration and income-mixing to achieve the goals stated above.

Lower income developments where the Housing Authority's goal is to increase higher income families:

PA 20-2, Steel City Terrace Extension, Farrell

PA 20-4, Malleable Heights, Sharon

PA 20-8, Herbert S. Garster Homes, Sharon

Higher income developments where the Housing Authority's goal is to increase lower income families.

PA 20-3, Sharpsville Gardens, Sharpsville

PA 20-5, Valley View Homes, Mercer

PA 20-7, Mesabi Street, Sharon

PA 20-14, Sharon Heights/Silver Street Estates, Sharon

PA 20-15, Pine Hollow Village, Sharon

The Housing Authority will add additional sites to its deconcentration goals each year until it has met the desired goal for all of its developments.

**PHA Plan
Table Library**

Attachment b: PA020b1

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

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Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$
2	1406 Operations	
3	1408 Management Improvements	30,000.
4	1410 Administration	61,116.
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	154,593
8	1440 Site Acquisition	
9	1450 Site Improvement	476,830
10	1460 Dwelling Structures	717,225
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	40,000
13	1475 Nondwelling Equipment	10,000
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	

17	1495.1 Relocation Costs	5,000
18	1498 Mod Used for Development	
19	1502 Contingency	129,980
20	Amount of Annual Grant (Sum of lines 2-19)	1,624,744
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA Wide	Resident Business Dev/Training	1408	30,000

HA Wide	Administration	1410	61,116.
HA Wide	Testing A/E Services	1430	154,593.
HA Wide	Grading, Walks, Walls, Plants and Topsoil	1450	476,830.
HA Wide	Roofs, Steps, Fences, Siding and Painting	1460	767,225.
HA Wide	Relocation	1495.1	5,000.
	Contingency	1502	129,980.
PA 20-2; PA 20-3; PA 20-4 & PA20-6	Community Buildings	1470	40,000
PA20-2; PA20-3; PA 20-4; PA 20-6	Community Buildings Equipment	1475	10,000.

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA-Wide	September, 2002	September, 2003

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ATTACHMENT c: PA020c01

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant	% Vacancies in Development

		Units	
PA 20-2	Steel City Terrace	6	6%
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)	
Exterior Building Improvements	\$1,379,035	FY 2001	
HA-Wide Management Improvements Business Development Training	30,000	FY 2001	
Administration	61,116	FY 2001	
Arch./Engrg.	134,593	FY 2001	
Environmental	20,000	FY 2001	
Total estimated cost over next 5 years	1,624,744.		

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-6	Frank L. Fay Terrace	1	3%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		\$1,379,035	FY 2002
HA-Wide Management Improvements Business Development Training		30,000	FY 2002
Administration		61,116	FY 2002
Arch/Engrg. Fees		134,593	FY 2002
Environmental Testing		20,000	FY 2002

Total estimated cost over next 5 years	\$1,624,744	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-5	Valley View Homes	0	0%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		1,375,035	FY 2003

HA-Wide Management Improvements Business Development Training	30,000	FY 2003
Administration	61,116	FY 2003
Arch/Engrg. Fees	134,593	FY 2003
Environmental Testing	20,000	FY 2003

Total estimated cost over next 5 years	1,624,744	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-3	Sharpsville Gardens	6	10%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		1,379,035	FY 2004
HA-Wide Management Improvements Business Development Training		30,000	FY 2004
Administration		61,116	FY 2004

Arch/Engrg. Fees	134,593	FY 2004
Environmental Testing	20,000	FY 2004
Total estimated cost over next 5 years	1,624,744	

Attachment d: PA020d01

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 150,659
- B. Eligibility type (Indicate with an "x") N1_____ N2_____ R_____
- C. FFY in which funding is requested FY 1999
- D. Executive Summary of Annual PHDEP Plan

The Mercer County Housing Authority has the primary goal of eliminating drugs and drug related crime in its communities by focusing on drug prevention activities and extra duty foot patrols.

By implementing a coordinated, collaborative effort with local service providers, businesses and police departments we will decrease the incidents of drug related crime in our communities by:

- Ensuring a strong police presence throughout MCHA’s target communities
- Promoting effective drug prevention activities for MCHA’s youth and adult population
- Educating residents on effective planning, monitoring and evaluating techniques thus giving them the tools needed to effectively take the lead in the fight against drugs

E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
PA020P002, PA020P008, PA020P004, PA020P007	300	660
PA020P0015, PA020P006, PA020P003	174	383
Total	474	1043

F. Duration of Program

6 Months _____ 12 Months _____ 18 Months _____ 24 Months Other _____

G. PHDEP Program History

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995					
FY 1996	250,000	PA28DEP200196	0	GE	Completed
FY 1997	203,100	PA28DEP200197	0	None	Completed
FY1998	203,100	PA28DEP200198	121,189	None	11/30/2001
FY 1999	150,659	PA28DEP200199	150,599	None	1/18/2002

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

Under the community policing “weed and seed” program, law enforcement works closely with the residents of the community to develop solutions to problems related to drug activity. The goal is to eliminate violent crime, drug trafficking, and drug-related crime from targeted high-crime neighborhoods, and to provide a safe environment for law-abiding citizens to live, work and raise a family. The approach of the community-

policing program includes interaction with residents on a daily basis. This approach has proven to be very successful throughout the country. Daily, positive interaction nurtures relationships. Foot patrols and activities that foster fellowship and trust will provide the community with the fertile soil it needs to grow effective, drug prevention programs.

Mercer County Housing Authority partners will Keystone SMILES, 4-H/Cooperative Extension, Girl Scouts of America, The Cooperation for National Service, Behavioral Health Commission and many other agencies to provide the drug prevention and educational activities necessary for residents to take “ownership” in each activity. In 1997 and 1998, funding was provided for foot patrols and drug prevention programs to both the cities of Sharon, Sharpsville and Farrell. In 1999, MCHA will educate residents on the strategic planning process thus developing the skills necessary to monitor the programs provided in their communities. The “Weed and Seed” model was used in all PHDEP grant proposals.

Mercer County Housing Authority’s plan to rid its communities of drugs and drug-related crime is three-fold:

I. Security

MCHA will “weed” drug/criminal activity out of its communities with the help of above the baseline services from the local police departments

II. Planning and Education

MCHA will “cultivate” the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives

III. Implementation of Drug Prevention Activities

MCHA will “seed” the community with drug-prevention programs that empower and create strong youth and adult role models.

B. PHDEP Budget Summary

FY _99_ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$40,000
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	110,659
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	\$150,569

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 40,000		
Goal(s): #1: “Mercer County Housing Authority is an outstanding landlord – The Traditional PHA Landlord” #2: Assure the Physical Safety of Residents at Targeted Sites							
Objectives: 1: MCHA will “weed” drug/criminal activity out of its communities with the help of above the baseline services from the local police departments							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators

1.Develop new police department agreements to increase the effectiveness of foot patrols			3/00	6/30/2001	35,000	/PILOT	<ul style="list-style-type: none"> • Crime Statistics • Police reports • Resident reports • Reduction in unit turn-around to less than 10-days • Increase residency periods • Decrease in # of crime related evictions
2.Educate residents and staff on crime issues			3/00	6/30/2001	\$5,000	\$250/Operational Budget	<ul style="list-style-type: none"> • Attendance at meetings • Interest in volunteering • Better relationship between police and residents

9160 - Drug Prevention					Total PHDEP Funding: \$110,659		
Goal(s):							
<ol style="list-style-type: none"> 1. "Mercer County Housing Authority is an outstanding landlord – The Traditional PHA Landlord" 2. Assist Residents to Move to Self-sufficiency by creating a resilient resident population 3. MCHA will "cultivate" the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives 							
Objectives:							
<ol style="list-style-type: none"> 1. "MCHA will "cultivate" the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives." 2. "MCHA will "seed" the community with drug-prevention programs that empower and create strong youth and adult role models." 3. Work with and Encourage the Development of Resident Associations at All Developments 4. Continue and Expand Connections between Residents and Services/Programs Provided by City/County/Private Agencies 							
Develop Innovative Ways to Increase Resident Participation in Self-sufficiency Activities							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide informational newsletter to all developments	677	All family residents	2/00	Quarterly: 9/2000, 12/2000 3/2001,	\$1,200	0	<ul style="list-style-type: none"> • Number of volunteers recruited • Number of calls with questions on

				6/2001			<ul style="list-style-type: none"> newsletter articles Number of resident participating in programs
2. Identify and Establish a rapport with community leaders	677	All family residents	ongoing	ongoing	75,443	0	<ul style="list-style-type: none"> Leaders eager to work in MCHA communities Leaders routinely call with suggestions
3. Seek training opportunities for TAG and Council	45	Councils and TAG groups	3/2000	6/2001	\$15,000	0	<ul style="list-style-type: none"> # of residents participating resident interest levels in HA operations increase councils meet & act independently of RSC councils and TAG take minutes of each meeting
4. Develop VISTA Advisory Committee (TAG)	25	All residents of public housing	3/2000	9/2000	0	\$1,500/Operatioal	<ul style="list-style-type: none"> increase monitoring performance of VISTA program

						Budget	<ul style="list-style-type: none"> increase awareness of resident needs
5. Day care and learning center developed	220	Residents of Sharpsville Gardens	1/2000	5/2000	\$5,000		<ul style="list-style-type: none">
3. Recruit VISTA Leader	11	VISTA Team and TAG	3/2000	4/2000	\$11,516	0	<ul style="list-style-type: none"> Funding and Volunteer staff secured for FY 2000 with Corp. for Nat'l Service VISTA Team works more effectively and efficiently
4. Conduct PHDEP Survey	677	All residents of Public Housing	3/2000	7/2001	\$2,500	0	<ul style="list-style-type: none"> Increase awareness of resident needs

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at

1,

least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item #</i> 9120	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	\$7,500	Activity 1,2	\$22,500
9120				
9130				
9140				
9150				
9160	Activity 4,5,6,7	34,161	Activity 1,2,3	38,176
9170				
9180				
9190				
TOTAL		\$41,661		\$60,676

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Attachment e: PA020e01

RESIDENT ADVISORY BOARD COMMENTS ON AGENCY PLAN

Twenty three residents, staff and Board Members attended a Public Hearing for the MCHA Agency Plan for the period of July 1, 2000 through June 30, 2001. The meeting was held in the Authority's Conference Room at 80 Jefferson Avenue, Sharon, PA, on Wednesday, March 1, 2000, at 12:00 Noon.

Executive Director L. DeWitt Boosel chaired the meeting and explained its purpose. Each of the three goals for the Strategic Plan Year FY 2000 were fully stated and explained. This included objectives and evaluation measures.

The four-volume Agency Plan was reviewed and an explanation of the Authority's position on each segment was made.

COMMENT: Marcia Brown, a resident, spoke relative to the disallowance of income for one year when persons are going from Welfare to Work. Ms. Brown feels there is a danger that the resident would save money for the entire year and when required to again pay rent would move from housing. Mr. Boosel added that the Housing Authority already gives exclusions for federal payroll taxes, transportation costs to and from work, and child care costs for residents returning to work.

COMMENT: Wilhelmina Scott, a resident, asked if modernization plans at Steel City would include renovations at the Resident Council Community Building there. She felt there were some unsafe issues. Frank Gargiulo assured her that improvements are coming for that building. Residents will be requested to voice comments at meetings in the near future concerning the plans to be made for Steel City Terrace community.

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Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment a: PA020a01, Admissions Policy for Deconcentration

Attachment b: PA020b01, FY 2000 Capital Fund Program Annual
Statement

Attachment c: PA020c01, FY 2000 Capital Fund Program 5 Year
Action Plan

Attachment d: PA020d01, Public Housing Drug Elimination Program
(PHDEP) Plan

Attachment e: PA020e01, Resident Comments on the Plan

ADMISSIONS POLICY FOR DECONCENTRATION

Admission policies related to the deconcentration efforts of the Mercer County Housing Authority do not impose specific quotas. Therefore, the Housing Authority will not set specific quotas, but will strive to achieve deconcentration and income-mixing in its developments.

The Housing Authority's income-mixing goal is a long-range goal and may not be achieved in the first year of implementation. The Housing Authority will use its annual analysis of its public housing stock and tenant incomes to provide benchmarks for the Housing Authority.

In the upcoming fiscal year, the Housing Authority will target the following developments for deconcentration and income-mixing to achieve the goals stated above.

Lower income developments where the Housing Authority's goal is to increase higher income families:

PA 20-2, Steel City Terrace Extension, Farrell

PA 20-4, Malleable Heights, Sharon

PA 20-8, Herbert S. Garster Homes, Sharon

Higher income developments where the Housing Authority's goal is to increase lower income families.

PA 20-3, Sharpsville Gardens, Sharpsville

PA 20-5, Valley View Homes, Mercer

PA 20-7, Mesabi Street, Sharon

PA 20-14, Sharon Heights/Silver Street Estates, Sharon

PA 20-15, Pine Hollow Village, Sharon

The Housing Authority will add additional sites to its deconcentration goals each year until it has met the desired goal for all of its developments.

**PHA Plan
Table Library**

Attachment b: PA020b1

**Component 7
Capital Fund Program Annual Statement
Parts I, II, and III**

**Annual Statement
Capital Fund Program (CFP) Part I: Summary**

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$
2	1406 Operations	
3	1408 Management Improvements	30,000.
4	1410 Administration	61,116.
5	1411 Audit	
6	1415 Liquidated Damages	

7	1430	Fees and Costs	154,593
8	1440	Site Acquisition	
9	1450	Site Improvement	476,830
10	1460	Dwelling Structures	717,225
11	1465.1	Dwelling Equipment-Nonexpendable	
12	1470	Nondwelling Structures	40,000
13	1475	Nondwelling Equipment	10,000
14	1485	Demolition	
15	1490	Replacement Reserve	
16	1492	Moving to Work Demonstration	
17	1495.1	Relocation Costs	5,000
18	1498	Mod Used for Development	
19	1502	Contingency	129,980
20	Amount of Annual Grant (Sum of lines 2-19)		1,624,744
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
HA Wide	Resident Business Dev/Training	1408	30,000
HA Wide	Administration	1410	61,116.
HA Wide	Testing A/E Services	1430	154,593.

HA Wide	Grading, Walks, Walls, Plants and Topsoil	1450	476,830.
HA Wide	Roofs, Steps, Fences, Siding and Painting	1460	767,225.
HA Wide	Relocation	1495.1	5,000.
PA 20-2; PA 20-3; PA 20-4 & PA20-6	Contingency Community Buildings	1502 1470	129,980. 40,000
PA20-2; PA20-3; PA 20-4; PA 20-6	Community Buildings Equipment	1475	10,000.

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
HA-Wide	September, 2002	September, 2003

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ATTACHMENT c:

PA020c01

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-2	Steel City Terrace	6	6%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		\$1,379,035	FY 2001

HA-Wide Management Improvements Business Development Training	30,000	FY 2001
Administration	61,116	FY 2001
Arch./Engrg.	134,593	FY 2001
Environmental	20,000	FY 2001
Total estimated cost over next 5 years	1,624,744.	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-6	Frank L. Fay Terrace	1	3%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		\$1,379,035	FY 2002
HA-Wide Management Improvements Business Development Training		30,000	FY 2002
Administration		61,116	FY 2002
Arch/Engrg. Fees		134,593	FY 2002
Environmental Testing		20,000	FY 2002

Total estimated cost over next 5 years	\$1,624,744	

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
PA 20-5	Valley View Homes	0	0%
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Exterior Building Improvements		1,375,035	FY 2003
HA-Wide Management Improvements Business Development Training		30,000	FY 2003
Administration		61,116	FY 2003
Arch/Engrg. Fees		134,593	FY 2003
Environmental Testing		20,000	FY 2003

Total estimated cost over next 5 years	1,624,744	

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
PA 20-3	Sharpsville Gardens	6	10%	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start (HA Fiscal)
Exterior Building Improvements			1,379,035	FY 2004
HA-Wide Management Improvements Business Development Training			30,000	FY 2004
Administration			61,116	FY 2004
Arch/Engrg. Fees			134,593	FY 2004

Environmental Testing	20,000	FY 2004
Total estimated cost over next 5 years	1,624,744	

Attachment d: PA020d01

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 150,659
- B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____
- C. FFY in which funding is requested FY 1999
- D. Executive Summary of Annual PHDEP Plan

The Mercer County Housing Authority has the primary goal of eliminating drugs and drug related crime in its communities by focusing on drug prevention activities and extra duty foot patrols.

By implementing a coordinated, collaborative effort with local service providers, businesses and police departments we will decrease the incidents of drug related crime in our communities by:

- Ensuring a strong police presence throughout MCHA's target communities
- Promoting effective drug prevention activities for MCHA's youth and adult population
- Educating residents on effective planning, monitoring and evaluating techniques thus giving them the tools needed to effectively take the lead in the fight against drugs

- E. Target Areas

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
PA020P002, PA020P008, PA020P004, PA020P007	300	660
PA020P0015, PA020P006, PA020P003	174	383
Total	474	1043

F. Duration of Program

6 Months _____ 12 Months _____ 18 Months _____ 24 Months X Other _____

G. PHDEP Program History

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995					
FY 1996	250,000	PA28DEP200196	0	GE	Completed
FY 1997	203,100	PA28DEP200197	0	None	Completed
FY1998	203,100	PA28DEP200198	121,189	None	11/30/2001
FY 1999	150,659	PA28DEP200199	150,599	None	1/18/2002

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

Under the community policing “weed and seed” program, law enforcement works closely with the residents of the community to develop solutions to problems related to drug activity. The goal is to eliminate violent crime, drug trafficking, and drug-related crime from targeted high-crime neighborhoods, and to provide a safe environment for law-abiding citizens to live, work and raise a family. The approach of the community-policing program includes interaction with residents on a daily basis. This approach has proven to be very successful throughout the country. Daily, positive interaction nurtures relationships. Foot patrols and activities that foster fellowship and trust will provide the community with the fertile soil it needs to grow effective, drug prevention programs.

Mercer County Housing Authority partners will Keystone SMILES, 4-H/Cooperative Extension, Girl Scouts of America, The Cooperation for National Service, Behavioral Health Commission and many other agencies to provide the drug prevention and educational activities necessary for residents to take “ownership” in each activity. In 1997 and 1998, funding was provided for foot patrols and drug prevention programs to both the cities of Sharon, Sharpsville and

Farrell. In 1999, MCHA will educate residents on the strategic planning process thus developing the skills necessary to monitor the programs provided in their communities. The “Weed and Seed” model was used in all PHDEP grant proposals.

Mercer County Housing Authority’s plan to rid its communities of drugs and drug-related crime is three-fold:

I. Security

MCHA will “weed” drug/criminal activity out of its communities with the help of above the baseline services from the local police departments

II. Planning and Education

MCHA will “cultivate” the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives

III. Implementation of Drug Prevention Activities

MCHA will “seed” the community with drug-prevention programs that empower and create strong youth and adult role models.

B. PHDEP Budget Summary

FY _99_ PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 – Reimbursement of Law Enforcement	\$40,000
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	110,659
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

TOTAL PHDEP FUNDING	\$150,569

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enforcement					Total PHDEP Funding: \$ 40,000		
Goal(s): #1: “Mercer County Housing Authority is an outstanding landlord – The Traditional PHA Landlord” #2: Assure the Physical Safety of Residents at Targeted Sites							
Objectives: 1: MCHA will “weed” drug/criminal activity out of its communities with the help of above the baseline services from the local police departments							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
I. Develop new police department agreements to increase the effectiveness of foot patrols			3/00	6/30/2001	35,000	/PILOT	<ul style="list-style-type: none"> • Crime Statistics • Police reports • Resident reports • Reduction in unit turn-around to less than 10-days • Increase residency periods • Decrease in # of crime related evictions

2. Educate residents and staff on crime issues			3/00	6/30/2001	\$5,000	\$250/Operational Budget	<ul style="list-style-type: none"> • Attendance at meetings • Interest in volunteering • Better relationship between police and residents

9160 - Drug Prevention	Total PHDEP Funding: \$110,659
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Goal(s):

1. “Mercer County Housing Authority is an outstanding landlord – The Traditional PHA Landlord”
2. Assist Residents to Move to Self-sufficiency by creating a resilient resident population
3. MCHA will “cultivate” the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives

Objectives:

1. “MCHA will “cultivate” the community by teaching residents successful planning techniques; the empowerment tools needed to create systemic, grass-roots changes in their community and individual lives.”
 2. “MCHA will “seed” the community with drug-prevention programs that empower and create strong youth and adult role models.”
 3. Work with and Encourage the Development of Resident Associations at All Developments
 4. Continue and Expand Connections between Residents and Services/Programs Provided by City/County/Private Agencies
- Develop Innovative Ways to Increase Resident Participation in Self-sufficiency Activities

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDep Funding	Other Funding (Amount /Source)	Performance Indicators
1. Provide informational newsletter to all developments	677	All family residents	2/00	Quarterly: 9/2000, 12/2000 3/2001, 6/2001	\$1,200	0	<ul style="list-style-type: none"> • Number of volunteers recruited • Number of calls with questions on newsletter articles

							<ul style="list-style-type: none"> • Number of resident participating in programs
2. Identify and Establish a rapport with community leaders	677	All family residents	ongoing	ongoing	75,443	0	<ul style="list-style-type: none"> • Leaders eager to work in MCHA communities • Leaders routinely call with suggestions
3. Seek training opportunities for TAG and Council	45	Councils and TAG groups	3/2000	6/2001	\$15,000	0	<ul style="list-style-type: none"> • # of residents participating • resident interest levels in HA operations increase • councils meet & act independently of RSC • councils and TAG take minutes of each meeting
4. Develop VISTA Advisory Committee (TAG)	25	All residents of public housing	3/2000	9/2000	0	\$1,500/Operatioal Budget	<ul style="list-style-type: none"> • increase monitoring performance of VISTA program • increase awareness of resident needs
5. Day care and learning center developed	220	Residents of Sharpsville Gardens	1/2000	5/2000	\$5,000		<ul style="list-style-type: none"> •
3. Recruit VISTA Leader	11	VISTA Team and TAG	3/2000	4/2000	\$11,516	0	<ul style="list-style-type: none"> • Funding and Volunteer staff secured for FY 2000 with Corp. for Nat'l Service • VISTA Team works more effectively and efficiently

4. Conduct PHDEP Survey	677	All residents of Public Housing	3/2000	7/2001	\$2,500	0	<ul style="list-style-type: none"> Increase awareness of resident needs
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Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item #</i> 9120	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	\$7,500	Activity 1,2	\$22,500
9120				
9130				
9140				
9150				
9160	Activity 4,5,6,7	34,161	Activity 1,2,3	38,176
9170				
9180				
9190				
TOTAL		\$41,661		\$60,676

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

RESIDENT ADVISORY BOARD COMMENTS ON AGENCY PLAN

Twenty three residents, staff and Board Members attended a Public Hearing for the MCHA Agency Plan for the period of July 1, 2000 through June 30, 2001. The meeting was held in the Authority's Conference Room at 80 Jefferson Avenue, Sharon, PA, on Wednesday, March 1, 2000, at 12:00 Noon.

Executive Director L. DeWitt Boosel chaired the meeting and explained its purpose. Each of the three goals for the Strategic Plan Year FY 2000 were fully stated and explained. This included objectives and evaluation measures.

The four-volume Agency Plan was reviewed and an explanation of the Authority's position on each segment was made.

COMMENT: Marcia Brown, a resident, spoke relative to the disallowance of income for one year when persons are going from Welfare to Work. Ms. Brown feels there is a danger that the resident would save money for the entire year and when required to again pay rent would move from housing. Mr. Boosel added that the Housing Authority already gives exclusions for federal payroll taxes, transportation costs to and from work, and child care costs for residents returning to work.

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