

Beaver County Housing Authority

Agency Plan

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2000

**PHA Plan
Agency Identification**

PHA Name: Beaver County Housing Authority

PHA Number: PA 28014

PHA Fiscal Year Beginning: (07/2000)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

(select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The mission of the Housing Authority of Beaver County is to assist low-income families with safe, decent, and affordable housing opportunities as they strive to achieve self-sufficiency and improve the quality of their lives. The Housing Authority is committed to operating in an efficient, ethical and professional manner. The Housing Authority will create and maintain partnerships with its clients and appropriate community agencies in order to accomplish this mission.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)

- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
- Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing sub-jurisdictional waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
 Small Agency (<250 Public Housing Units)
 Administering Section 8 Only

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

This Annual Plan reflects the Beaver County Housing Authority's official policies, procedures and activities that will be carried out during the period July 1, 2000 through June 30, 2001. This Plan reflects certain changes in the operations, policies and procedures of the Beaver County Housing Authority that were mandated by the Quality Housing and Work Responsibility Act of 1998 (QHWRA), including:

- An updated public housing admissions and continued occupancy policy (ACOP)
- An updated Section 8 administrative plan
- A public housing deconcentration and income mixing analysis designed to insure that extremely low income public housing residents are not disproportionately concentrated in certain facilities, and
- A schedule of flat "not to exceed" rents for each public housing community

Also included within this Annual Plan is:

- A description of improvements and activities that the Authority intends to carry out with HUD Capital Fund (Comp Grant) assistance during the period July 1, 2000 through June 30, 2001,
- A projection of Capital Fund activities to be carried out during the next 5 years, and

- A description of the Authority’s proposed drug elimination program for Linmar Terrace, Griffith Heights and Linmar Terrace Extension

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (included in ACOP)
- FY 2000 Capital Fund Program Annual Statement (pa014a01.xls)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart (pa014d01.doc)
- FY 2000 Capital Fund Program 5 Year Action Plan (pa014b01.xls)
- Public Housing Drug Elimination Program (PHDEP) Plan (pa014c01.doc)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (attached)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
EXEMPT	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.79 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	3600	5	2		NA	2	NA
Income >30% but <=50% of AMI	2495	5	2		NA	2	NA
Income >50% but <80% of AMI	1173	3	2		NA	2	NA
Elderly	1979	4	1 *	NA	NA	NA	NA
Families with Disabilities	NA	NA	NA	NA	NA	NA	NA
Race/Ethnicity (White)	6314	4 **	NA	NA	NA	2 **	NA
Race/Ethnicity (Black)	1162	5 **	NA	NA	NA	2 **	NA
Race/Ethnicity (Hispanic)	45	5 **	NA	NA	NA	2 **	NA
Race/Ethnicity							

* Estimate based on limited survey data.

** Estimate based on limited census data.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information) Beaver County

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	491		525
Extremely low income <=30% AMI	305	62%	
Very low income (>30% but <=50% AMI)	137	28%	
Low income (>50% but <80% AMI)	49	10%	
Families with children	185	38%	
Elderly families	114	23%	
Families with Disabilities	113	23%	
White	325	66%	
Black	160	33%	
American Indian	2	1%	
Asian	3		
Hispanic	1		
Characteristics by Bedroom Size (Public Housing Only)			
0BR	152	31%	92
1BR	120	24%	138
2 BR	158	32%	174

Housing Needs of Families on the Waiting List			
3 BR	58	12%	99
4 BR	3	1%	23
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	319		26
Extremely low income <=30% AMI	222	70%	
Very low income (>30% but <=50% AMI)	87	27%	
Low income (>50% but <80% AMI)	10	3%	
Families with children	250	78%	
Elderly families	10	3%	
Families with Disabilities	35	11%	
White	117	36%	
Black	200	63%	
Hispanic	2	1%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	59	18%	
2 BR	162	51%	
3 BR	81	25%	
4 BR	18	6%	
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? Since 1/29/99			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development

- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
 - Manage Westbridge Apartments in Bridgewater
 - Manage Seventh Avenue Hotel in Beaver Falls
 - Participated in Riverview Apartments Low Income Housing Tax Credit project in Rochester

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work (flat rent)
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Implement supportive services for eligible elderly residents that will enable them to live independently (EDSS). Provide case management for elderly supportive services (ROSS).

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below) Administer Beaver County HOME TBRA Program for persons with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For

other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	2,097,673	
b) Public Housing Capital Fund	4,163,250	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	1,938,409	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	452,529	
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME	68,250	
Other Federal Grants (list below)		
EDSS	150,000	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income		
	3,600,000	
4. Other income (list below)		
Interest	300,000	
Tenant charges	225,000	
4. Non-federal sources (list below)		
Total resources	12,995,111	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.79 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: within 30 days
- Other: (describe) At the time of initial application

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Home visit / personal interview

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Mail by request

c. If the PHA plans to operate one or more sub-jurisdictional waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many sub-jurisdictional waiting lists will the PHA operate in the coming year?
Nine

2. Yes No: Are any or all of the PHA's sub-jurisdictional waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the sub-jurisdictional waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income? BCHA intends to meet its federal income targeting requirements.

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
Proximity to employment
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing

- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 3 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments

If selected, list targeted developments below:

- Employing new admission preferences at targeted developments

If selected, list targeted developments below:

- Other (list policies and developments targeted below)

- d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
 Actions to improve the marketability of certain developments
 Adoption or adjustment of ceiling rents for certain developments
 Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
 Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation

- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below)
- Information pertaining to housekeeping
 - Information pertaining to problems with prior landlords
 - Information relative to rent delinquencies

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
- Other (list below) Mailings by request

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Personal hardships or emergencies

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

BCHA intends to meet Section 8 income targeting requirements

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)

- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- 3 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)
Through provider agencies

4. PHA Rent Determination Policies

[24 CFR Part 903.79 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: **See ACOP, Section 13.3**

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income (at annual re-examination)
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
 Yes but only for some developments
 No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
 For all general occupancy developments (not elderly or disabled or elderly only)
 For specified general occupancy developments
 For certain parts of developments; e.g., the high-rise portion
 For certain size units; e.g., larger bedroom sizes
 Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
 Fair market rents (FMR)
 95th percentile rents
 75 percent of operating costs
 100 percent of operating costs for general occupancy (family) developments
 Operating costs plus debt service
 The "rental value" of the unit
 Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Tenants must report changes in family composition when it occurs

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
 A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1886	525
Section 8 Vouchers	615	26
Section 8 Certificates		
Section 8 Mod Rehab	12	0
Special Purpose Section 8 Certificates/Vouchers HOME TBRA	35	20
Public Housing Drug Elimination Program (PHDEP)		

Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - ACOP
 - Capitalization Policy
 - Check Signing / Authorization Policy
 - Disposition Policy
 - Drug Free Workplace Policy
 - Personnel Policy
 - Facilities Use Policy
 - Funds transfer Policy
 - Investment Policy
 - Maintenance Policy
 - Pest Control Policy
 - Procurement Policy
 - Records, Inspections and/or Releases Policy

- 2) Section 8 Management: (list below)
 - Section 8 Administrative Plan
 - All of the policies in (1), above, with the exception ACOP, maintenance policy, facilities use policy, pest control policy

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability

of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name: pa014b01.xls)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name: pa014b01.xls)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip

to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name: Kennedy Apartments: Locust Street Site	
1b. Development (project) number: PA 014012	
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (01/10/00)	
5. Number of units affected: 26	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 01/04/01 b. Projected end date of activity: 01/06/01	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>
Planned application	<input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>DD/MM/YY</u>
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined

submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/>	HOPE I
<input type="checkbox"/>	5(h)
<input type="checkbox"/>	Turnkey III
<input type="checkbox"/>	Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)</p>
<p>5. Number of units affected:</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937
--

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases

- Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: pa014c01.doc)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) County of Beaver
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
HOME Tenant Based Rental Assistance
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

From time to time, the Annual Plan and/or the Five Year Plan may require revisions. Board of Commissioner's formal approval of revisions to the Annual Plan and/or Five Year Plan will only be required when the proposed changes constitute a "substantial deviation" or a "significant amendment or modification" to the approved plan.

The Beaver County Housing Authority's definition of "substantial deviation" and "significant amendment or modification" is as follows:

Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require the formal approval of the Board of Commissioners.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Annual Statement / Performance and Evaluation
Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/98)

HA Name: **HOUSING AUTHORITY OF THE COUNTY OF BAY** Comprehensive Grant Number: **BA28P014709** FFY of Grant Approval: **2000**

Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number [] Performance and Evaluation Report for Program Year Ending ()
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements	\$550,000.00	0.00		
4	1410 Administration	\$138,500.00	0.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	\$228,722.00	0.00		
8	1440 Site Acquisition	\$0.00	0.00		
9	1450 Site Improvements	\$210,000.00	0.00		
10	1460 Dwellings Structures	\$2,760,028.00	0.00		
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Nondwelling Structures	\$130,000.00	0.00		
13	1475 Nondwelling Equipment	\$20,000.00			
14	1485 Demolition	\$126,000.00	0.00		
15	1495.1 Relocation Cost	\$0.00	0.00		
16	1490 Replacement Reserve				
17	1498 Mod Used for Development	\$0.00	0.00		
18	1502 Contingency (may not exceed 8% of 19)	\$0.00	0.00		
19	Amount of Annual Grant (sum of lines 2-19)	\$4,163,250.00	0.00		
20	Amount of line 19 Related to LBP Activities				
21	Amount of line 19 Related to Section 504 Compliance				
22	Amount of line 19 Related to Security				
23	Amount of line 19 Related to Energy Conservation				

Signature of Executive Director & Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation
Comprehensive Grant Program (CGP) Part II

U.S. Department of Housing
 and Urban Development

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-01 Linmar Terrace	Architecture and Engineering - Total 14-01	1430	Project	\$13,675.00				
	Electric Upgrade	1460	94 Apts.	\$195,327.00				
	Subtotal Account 1460			\$195,327.00				
	Subtotal PA 14-01			\$209,002.00				
PA 14-02 Griffith Heights Apartments	Architecture and Engineering - Total 14-02	1430	Project	\$10,500.00				
	Bathroom Renovations	1460	48 Apts.	\$150,000.00				
	Subtotal Account 1460			\$150,000.00				
	Subtotal PA 14-02			\$160,500.00				
PA 14-04 Harmony Dwellings	Architecture and Engineering - Total 14-05	1430	Project	\$9,100.00				
	Electric Upgrade	1460	Project	\$130,263.00				
	Subtotal Account 1460			\$130,263.00				
	Subtotal PA 14-04			\$139,363.00				
PA 14-06 Midcrest Homes	Architecture and Engineering - Total 14-06	1430	Project	\$10,500.00				
	Electric Upgrade	1460	Project	\$150,000.00				
	Subtotal Account 1460			\$150,000.00				
	Subtotal PA 14-06			\$160,500.00				

Signature of Executive Director & Date

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Signature of Public Housing Director/Office of Native American Programs Administrator & Date

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Annual Statement / Performance and Evaluation
Comprehensive Grant Program (CGP) Part II

U.S. Department of Housing
 and Urban Development

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-07 Pleasantview Homes	Architecture and Engineering - Total 14-07	1430	Project	\$27,275.00				
	Bathroom Renovations	1460	100 Apts.	\$389,438.00				
	Subtotal Account 1460			\$389,438.00				
	Subtotal 14-07			\$416,713.00				
PA 14-08 Crestview Village	Architecture and Engineering - Total 14-08	1430	Project	\$38,150.00				
	Replace Stairs at 16th Street	1450	Project	\$45,000.00				
	Kitchen Renovations	1460	100 Apts.	\$500,000.00				
	Subtotal Account 1450 Subtotal Account 1460			\$45,000.00 \$500,000.00				
Subtotal 14-08			\$583,150.00					
PA 14-09 Linmar Terrace Extension	Architecture and Engineering - Total 14-09	1430	Project	\$56,000.00				
	Kitchen Renovations	1460	100 Apts.	\$400,000.00				
	Bathroom Renovations	1460	100 Apts.	\$400,000.00				
	Subtotal Account 1460			\$800,000.00				
Subtotal PA 14-09			\$856,000.00					
PA 14-10 Mt. Washington Apartments	Architecture and Engineering - Total 14-10	1430	Project	\$5,250.00				
	Site Renovations - Concrete Basins/Stairs	1450	Project	\$50,000.00				
	Electric Upgrade	1460	12 Units	\$25,000.00				
	Subtotal Account 1450 Subtotal Account 1460			\$50,000.00 \$25,000.00				
Subtotal PA 14-10			\$80,250.00					

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

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Annual Statement / Performance and Evaluation
Comprehensive Grant Program (CGP) Part II

U.S. Department of Housing
 and Urban Development

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-11 Brighton Homes	Architecture and Engineering - Total 14-11 Electric Upgrade Subtotal Account 1460	1430 1460	Project 48 Apts.	\$7,000.00				
				\$100,000.00				
				\$100,000.00				
Subtotal PA 14-11				\$107,000.00				
PA 14-12 J.F. Kennedy Apartments	Architecture and Engineering - Total 14-12 Demolition - Locust Street Subtotal PA 14-12	1430 1485	Project 48 Apts.	\$8,900.00				
				\$126,000.00				
				\$134,900.00				
PA 14-14 Eleanor Roosevelt Apartments	Architecture and Engineering - Total 14-14 Gazebo for Picnic Tables Subtotal Account 1450	1430 1450	Project Project	\$1,050.00				
				\$15,000.00				
				\$15,000.00				
Subtotal PA 14-14				\$149,900.00				
PA 14-15 George Werner Apartments	Architecture and Engineering - Total 14-15 Storage Sheds (Family) Upgrade Bathrooms(Elderly) Subtotal Account 1450 Subtotal Account 1460	1430 1450 1460	Project Project 30 Units	\$14,000.00				
				\$100,000.00				
				\$100,000.00				
				\$100,000.00				
				\$100,000.00				
Subtotal PA 14-15				\$214,000.00				

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

X

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 (2) To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation
Comprehensive Grant Program (CGP) Part II

U.S. Department of Housing
 and Urban Development

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PA 14-25 Corak Towers	Architecture and Engineering - Total 14-25	1430	Project	\$15,322.00				
	Electric Upgrade	1460	Project	\$220,000.00				
	Subtotal Account 1460 Subtotal PA 14-25			\$220,000.00 \$235,322.00				
Central Office	Architecture and Engineering - Total	1430		\$7,000.00				
	Replace A/C Units	1470		\$30,000.00				
	Renovation of 3 Stall Garage	1470		\$100,000.00				
	Subtotal Central Office			\$137,000.00				
Central Office Administration	Comprehensive Grant Program Staff Salaries	1410	PHA Wide	\$95,500.00				
	Comprehensive Grant Program Staff Benefits	1410	PHA Wide	\$43,000.00				
	Subtotal Account 1410			\$138,500.00				
	Additional On-Duty Police Protection	1408	PHA Wide	\$200,000.00				
	Supportive Services - Elderly Residency	1408	PHA Wide	\$100,000.00				
	Drug Elimination Program	1408	PHA Wide	\$250,000.00				
	Subtotal Account 1408 Subtotal Central Office Administration			\$550,000.00 \$688,500.00				
Contingency Acct.	Consulting Services for ER Preparation	1430	PHA Wide	\$5,000.00				
	Computer Upgrade	1475	PHA Wide	\$20,000.00				
	Contingency Funds for Overruns/Additional Work Item	1502	PHA Wide	\$0.00				

Signature of Executive Director & Date

X

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

X

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report Comprehensive Grant Program (CGP) Part III: Implementation Schedule

OMB Approval No. 2577-0157 (Exp. 7/31/98)

U.S. Department of Housing
and Urban Development

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PA 14-01 Linmar Terrace	03/31/02			09/30/03			
PA 14-02 Griffith Heights Apartments	03/31/02			09/30/03			
PA 14-05 Economy Village Apartments	03/31/02			09/30/03			
PA 14-07 Pleasantview Homes	03/31/02			09/30/03			
PA 14-09 Linmar Terrace Extension	03/31/02			09/30/03			
PA 14-13 Joseph Edwards Apartments	03/31/02			09/30/03			
PA 14-14 Eleanor Roosevelt Apartment	03/31/02			09/30/03			
PA 14-19 Brodhead Apartments	03/31/02			09/30/03			
PA 14-22 Monacatoolha Apartments	03/31/02			09/30/03			
PA 14-23 King Beaver Apartments	03/31/02			09/30/03			
Central Office Administration	03/31/02			09/30/03			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report Comprehensive Grant Program (CGP) Part III: Implementation Schedule

OMB Approval No. 2577-0157 (Exp. 7/31/98)

U.S. Department of Housing
and Urban Development

Office of Public and Indian Housing

Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
	Central Office Administration	03/31/02			09/30/03		

Five-Year Action Plan
Part I: Summary
 Comprehensive Grant Program (CGP)

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

HA Name:		Locality: (City/County & State)		Revision No. []	
Housing Authority of the County of Beaver		Beaver, Beaver County, Per		<input checked="" type="checkbox"/> Original	
A. Development Number/Name	Work Statement for Year 1 FFY: 2000	Work Statement for Year 2 FFY: 2001	Work Statement for Year 3 FFY: 2002	Work Statement for Year 4 FFY: 2003	Work Statement for Year 5 FFY: 2004
PA014001 Linmar Terrace	See Annual Statement	250,000	295,327	100,000	93,000
PA014002 Griffith Heights		50,000	75,000	100,000	70,000
PA014003 Morado Dwellings		725,000	175,000	300,000	215,000
PA014004 Harmony Dwellings		550,000	50,000	0	125,000
PA014005 Economy Village		550,000	100,000	150,000	75,000
PA014006 Midcrest Homes		40,000	375,000	0	95,000
PA014007 Pleasantview Homes		0	600,000	100,000	120,000
PA014008 Crestview Village		408,305	542,617	90,000	71,000
PA014009 Linmar Terrace Extension		193,050	100,000	470,000	220,000
PA014010 Mt. Washington Apartments		175,000	100,000	0	288,397
PA014011 Brighton Homes		40,000	25,000	200,000	20,000
PA014012 John F. Kennedy Apartments		0	0	0	100,000
PA014013 Joseph S. Edwards Apartments		70,000	290,000	0	173,000
PA014014 Eleanor Roosevelt Apartments		90,000	60,000	630,000	120,000
B. Physical Improvements Subtotal		3,241,355	3,332,944	3,232,944	2,970,397
C. Management Improvements		550,000	450,000	450,000	570,000
D. HA-Wide Nondwelling Structures and Equipment		0	0	100,000	0
E. Administration		145,000	147,000	147,000	153,000
F. Other (Fees & Costs/Relocation/Contingency)		226,895	233,306	233,306	207,928
G. Operations					
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development					261,925
K. Total CGP Funds		4,163,250	4,163,250	4,163,250	4,163,250
L. Total Non-CGP Funds		0	0	0	0
M. Grand Total		4,163,250	4,163,250	4,163,250	4,163,250
Signature of Executive Director and Date:		Signature of Public Housing Director/Office of Native American Program Administrator and Date:			
X		X			

Five-Year Action Plan
Part I: Summary (Continuation)
 Comprehensive Grant Program (CGP)

**U.S. Department of Housir
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

A. Development Number/Name	Work Statement for Year 1 FFY: 1999	Work Statement for Year 2 FFY: 2000	Work Statement for Year 3 FFY: 2001	Work Statement for Year 4 FFY: 2002	Work Statement for Year 5 FFY: 2003
PA014015 Freedom Apartments		50,000	0	100,000	80,000
PA014016 Thomas J. Bishop Apartments		0	0	0	135,000
PA014017 Gordon S. Camp Apartments		0	0	100,000	60,000
PA014018 Ambridge Towers		0	0	200,000	85,000
PA014019 Brodhead Apartments	See	0	0	0	20,000
PA014022 Monacatotha Apartments		50,000	0	0	185,000
PA014023 King Beaver Apartments		0	0	0	195,000
PA014024 Sheffield Towers	Annual	0	450,000	425,000	95,000
PA014025 Corak Towers		0	20,000	217,944	10,000
PA014027 A.C. Edgcomb Apartments		0	75,000	50,000	320,000
PA-CO James F. Tress Administration Building		0	0	100,000	0
PA-Central Administration	Statement	145,000	147,000	147,000	153,000

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing
and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Work Statement for Year 1 FFY: 2000	Work Statement for Year 2 FFY: 2001			Work Statement for Year 3 FFY: 2002		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-01 Linmar Terrace Bathroom Renovations	Project	250,000	PA 14-01 Linmar Terrace Porch Canopies	Project	95,327
				Replace/Install siding in All Buildings	Project	200,000
	Project 14-01 Subtotal		250,000	Project 14-01 Subtotal		295,327
	PA 14-02 Griffith Heights Window Renovations & Security Screen Installation	50 Units	50,000	PA 14-02 Griffith Heights Interior Doors	50 Units	75,000
	Project 14-02 Subtotal		50,000	Project 14-02 Subtotal		75,000
	PA 14-03 Morado Dwellings Kitchen Renovations	138 Units	300,000	PA 14-03 Morado Dwellings Site Work - Sidewalks/Dumpster Stations	Project	175,000
	Electric Upgrade	20 Bldgs.	275,000	Project 14-03 Subtotal		175,000
	Replace Install Siding on All Buildings	138 Units	150,000	PA 14-04 Harmony Dwellings Window Renovation & Security Screen Inst.	Project	50,000
	Project 14-03 Subtotal		725,000	Project 14-03 Subtotal		50,000
	PA 14-04 Harmony Dwellings Replace/Install Siding on All Buildings	8 Bldgs.	150,000	PA 14-05 Economy Village Window Renovations & Security Screen Inst.	72 Units	100,000
	Kitchen Renovations	48 Units	200,000	Project 14-05 Subtotal		100,000
	Bathroom Renovations	48 Units	200,000	PA 14-06 Midcrest Homes Kitchen and Bath Renovations	56 Units	225,000
Project 14-04 Subtotal		550,000	Replace/Install Siding on All Buildings	Project	150,000	
PA 14-05 Economy Village Electric Upgrade	Project	150,000	Project 14-06 Subtotal		375,000	
Replace All Sidewalks (Excl HNDP Ramps)	56 Units	150,000	PA 14-07 Pleasantview Homes Kitchen Renovations	112 Units	450,000	
Bathroom Renovations	56 Units	250,000	Replace/Install Siding on All Buildings	Project	150,000	
Project 14-05 Subtotal		550,000	Project 14-07 Subtotal		600,000	
PA 14-06 Midcrest Homes New Exterior Doors	56 Units	40,000				
Project 14-06 Subtotal		40,000				
Subtotal of Estimated Cost		2,165,000	Subtotal of Estimated Cost		1,670,327	

form HUD-52834 (10/96)
 ref Handbook 7485.3

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
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U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Work Statement for Year 1 FFY: 2000	Work Statement for Year 2 FFY: 2001			Work Statement for Year 3 FFY: 2002		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-08 Crestview Village			PA 14-08 Crestview Village		
	Electric Upgrade	100 Units	193,050	Replace Rails for Stairs and Stoops	100 Units	142,617
	Replace Install Siding on All Buildings	Project	215,255	Bathroom Renovations	100 Units	300,000
				Window Replacement & Security Screen Inst.	100 Units	100,000
	Project 14-08 Subtotal		408,305			
				Project 14-08 Subtotal		542,617
	PA 14-09 Linmar Terrace Extension			PA 14-09 Linmar Terrace Extension		
	Electric Upgrade	Project	193,050	Window Renovations & Security Screen Inst.	100 Units	100,000
	Project 14-09 Subtotal		193,050	Project 14-09 Subtotal		100,000
	PA 14-10 Mt. Washington Apartments			PA 14-10 Mt. Washington Apartments		
	Gable Roofs Row Homes (Ext)	Project	125,000	Kitchen/Bathroom Fans (Ext.)	Project	100,000
	Replace/Install Siding on All Building (Ext.)	Project	50,000			
				Project 14-10 Subtotal		100,000
	Project 14-10 Subtotal		175,000			
PA 14-11 Brighton Homes			PA 14-11 Brighton Homes			
Window Renovations	Project	40,000	Playground	Project	25,000	
Project 14-11 Subtotal		40,000	Project 14-10 Subtotal		25,000	
PA 14-13 Joseph S. Edwards Apartments			PA 14-13 Joseph S. Edwards Apartments			
Entrance Doors all Units (Elderly)	34 Units	70,000	Replace Kitchens	22 Units	200,000	
			Storage Sheds	22 Units	40,000	
Project 14-13 Subtotal		70,000	Siding	Project	50,000	
			Project 14-13 Subtotal		290,000	
PA 14-14 Eleanor Roosevelt Apartments			PA 14-14 Eleanor Roosevelt Apartments			
Site Work	Project	90,000	Parking Lot	Project	60,000	
Project 14-14 Subtotal		90,000	Project 14-14 Subtotal		60,000	
PA 14-15 George Werner & Freedom Apartments			PA 14-24 Sheffield Towers			
Replace/Install Siding on all Buildings (Family)	Project	50,000	Install New Kitchens	100 Units	450,000	
Project 14-15 Subtotal		50,000	Project 14-24 Subtotal		450,000	
Subtotal of Estimated Cost		1,026,355	Subtotal of Estimated Cost		1,617,617	

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Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Work Statement for Year 4 FFY: 2003			Work Statement for Year 5 FFY: 2004		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-01 Linmar Terrace Window Renovations & Security Screen Inst.	Project	100,000	PA 14-01 Linmar Terrace Sidewalks/Paving/Fencing	Project	40,000
				Convert 4 BR units into 3 BR units	Project	53,000
		Project 14-01 Subtotal	100,000		Project 14-01 Subtotal	93,000
	PA 14-02 Griffith Heights Replace Siding	50 Units	100,000	PA 14-02 Griffith Heights Sidewalks/Paving/Fencing	Project	30,000
		Project 14-02 Subtotal	100,000	Convert 4 BR units into 3 BR units	Project	40,000
					Project 14-02 Subtotal	70,000
	PA 14-03 Morado Dwellings Bathroom Renovations	Project	300,000	PA 14-03 Morado Dwellings Parking Lots	Project	50,000
		Project 14-03 Subtotal	300,000	New Radiators	142 Units	30,000
				Sidewalks/Paving/Fencing	Project	20,000
	PA 14-05 Economy Village Replace/Install Siding on All Buildings	Project	150,000	Window Renovations	142 Units	35,000
	Project 14-05 Subtotal	150,000	Convert 4 BR units into 3 BR units	Project	80,000	
				Project 14-03 Subtotal	215,000	
A N N U A L	PA 14-07 Pleasantview Homes Window Renovations & Security Screen Inst.	Project	100,000	PA 14-04 Harmony Dwellings New Heating Boilers	Project	70,000
		Project 14-07 Subtotal	100,000	Sitework/Sidewalks/Paving/Fencing	Project	25,000
	PA 14-08 Crestview Village Repave Parking Area	Project	90,000	Convert 4 BR units into 3 BR units	Project	30,000
		Project 14-08 Subtotal	90,000		Project 14-04 Subtotal	125,000
	PA 14-09 Linmar Terrace Extension Replace/Install Siding on All Buildings	Project	470,000	PA 14-05 Economy Village Sitework/Sidewalks/Paving/Fencing	Project	20,000
		Project 14-09 Subtotal	470,000	Convert 4 BR units into 3 BR units	Project	25,000
				Chimney Repair	Project	30,000
					Project 14-05 Subtotal	75,000
		Subtotal of Estimated Cost	1,310,000		Subtotal of Estimated Cost	578,000

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Work Statement for Year 4 FFY: 2003			Work Statement for Year 5 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E	PA 14-25 Corak Towers			PA 14-11 Brighton Homes		
	Bathroom Renovations	50 Units	217,944	Sitework/Pavement/Sidewalks	Project	20,000
	Project 14-25 Subtotal		217,944	Project 14-11 Subtotal		20,000
	PA 14-27 A. C. Edgecombe Apartments			PA 14-12 John F. Kennedy Apartments		
	Bifold Doors	100 Units	50,000	Window Renovations	Project	30,000
	Project 14-25 Subtotal		50,000	Sitework/Fencing/Pavement/Sidewalks (1st & Duss Sites)	Project	30,000
	Central Office Physical Improvement			Convert 4 BR units into 3 BR units	Project	40,000
	Replace Structure Roofing		100,000	Project 14-12 Subtotal		100,000
	Project Subtotal		100,000	PA 14-13 Joseph Edwards Apartments		
	Agency-Wide Administration			Window Renovations	Project	23,000
Comprehensive Grant Program Staff Salaries		97,000	Sitework/Fencing/Pavement/Sidewalks/Parking (Family)	Project	60,000	
Comprehensive Grant Program Staff Benefits		45,000	Sitework/Pavement/Sidewalks(Elderly)	Project	20,000	
Consultation Fees for Environmental Review		5,000	Bathroom Renovations (Family)	30 Units	70,000	
Agency-Wide Administration Subtotal		147,000	Project 14-13 Subtotal		173,000	
A N N U A L				PA 14-14 Eleanor Roosevelt Apartments		
				Window Renovations	Project	25,000
				Sitework/Fencing/Pavement/Sidewalks	Project	25,000
				Garbage Chute Doors	Project	20,000
				Community Room Renovations	Project	20,000
				Emergency Generator	Project	30,000
				Project 14-14 Subtotal		120,000
				PA 14-15 George Werner Apartments		
				Canopies over Backdoors/Venting of Compactor	Project	20,000
				Sitework/Fencing/Pavement/Sidewalks (1st & Duss Sites)	Project	60,000
			Project 14-15 Subtotal		80,000	
Subtotal of Estimated Cost		514,944	Subtotal of Estimated Cost		493,000	

form HUD-52834 (10/96)
 ref Handbook 7485.3

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Work Statement for Year 4 FFY: 2002			Work Statement for Year 5 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T				PA 14-16 Thomas Bishop Apartments		
				Window Renovations	Project	20,000
				Sidewalks	Project	20,000
				Emergency Generator	Project	30,000
				Domestic Hot Water Boiler	Project	15,000
				Canopy Roof	Project	50,000
				Project 14-16 Subtotal		135,000
				PA 14-17 Gordon Camp Apartments		
				Window Renovations/Screens	Project	20,000
				Sitework/Fencing/Pavement/Sidewalks (Family)	Project	30,000
				New Heat Boilers	Project	10,000
				Project 14-17 Subtotal		60,000
				PA 14-18 Ambridge Towers		
				Window Renovations	Project	25,000
				Sitework/Pavement/Sidewalks	Project	20,000
				Renovate Laundry Rooms/Community Areas	Project	30,000
				Elevator Renovation	Project	10,000
				Project 14-18 Subtotal		85,000
				PA 14-19 Brodhead Apartments		
				Window Renovations	Project	20,000
				Project 14-19 Subtotal		20,000
				PA 14-22 Monacatotha Apartments		
			Window Renovations	Project	30,000	
			Sitework/Pavement/Sidewalks	Project	30,000	
			Sewer Line Replacement	Project	25,000	
			Replace Entrance Doors	100 Units	100,000	
			Project 14-22 Subtotal		185,000	
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		485,000

form HUD-52834 (10/96)
 ref Handbook 7485.3

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Work Statement for Year 4 FFY: 2002			Work Statement for Year 5 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T				PA 14-23 King Beaver Apartments		
				Window Renovations	Project	20,000
				Sitework/Sidewalks/Pavement	Project	25,000
				Emergency Generator	Project	30,000
				Stucco Exterior	Project	120,000
				Project 14-23 Subtotal		195,000
				PA 14-24 Sheffield Towers		
				Window Renovations	Project	25,000
				Sitework/Fencing/Pavement/Sidewalks	Project	30,000
				Elevator Door Replacement	Project	10,000
				Emergency Generator	Project	30,000
				Project 14-24 Subtotal		95,000
				PA 14-25 Corak Towers		
				Sitework/Sidewalks	Project	10,000
				Project 14-25 Subtotal		10,000
				PA 14-27 A. C. Edgcombe Apartment		
				Window Renovations	Project	20,000
				Sitework/Pavement/Sidewalks	Project	20,000
				Bathroom Renovations/Compacator Room Venting	100 Units	150,000
				Stucco Exterior	Project	100,000
			Emergency Generator	Project	30,000	
			Project 14-24 Subtotal		320,000	
	Subtotal of Estimated Cost	0		Subtotal of Estimated Cost	620,000	

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2000	Work Statement for Year 4 FFY: 2002			Work Statement for Year 5 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T				Agency-Wide Administration		
				Comprehensive Grant Program Staff Salaries		100,000
				Comprehensive Grant Program Staff Benefits		48,000
				Consultation Fees for Environmental Review		5,000
				Agency-Wide Administration Subtotal		153,000
	Subtotal of Estimated Cost		0	Subtotal of Estimated Cost		153,000

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
 Comprehensive Grant Program (CGP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 7/31/98)

Work Statement for Year 1 FFY: 1998	Work Statement for Year 4 FFY: 2002			Work Statement for Year 5 FFY: 2003		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
S E E A N N U A L S T A T E M E N T	Supportive Services - Elderly Residents	PHA Wide	80,000	Supportive Services - Elderly Residents	PHA Wide	100,000
	Additional On-Duty Police Salaries & Benefits	PHA Wide	170,000	Additional On-Duty Police Salaries & Benefits	PHA Wide	190,000
	Drug Elimination Program	PHA Wide	200,000	Drug Elimination Program	PHA Wide	200,000
				Computer Upgrade	PHA Wide	80,000.00
						570,000
				New Development	PHA Wide	261,925
	Subtotal of Estimated Cost		450,000	Subtotal of Estimated Cost		831,925

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ **414,808**
- B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R **x**
- C. FFY in which funding is requested **2000**
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

A comprehensive program of prevention, intervention and treatment activities designed to have a positive impact on the public housing communities of Linmar Terrace, Griffith Heights and Linmar Terrace Extension. Programs are designed to provide activities for school age youth via After School for grades 1-8; a Juvenile Assistance Program for delinquent youth; parent education and employment training programs; a Family Wellness/Fitness program and a counseling/treatment component. Many of the activities will utilize the excellence/high performance behaviors with specific outcomes designed to improve the academic performance of the participating children.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Linmar Terrace	94	227
Griffith Heights	48	94
Linmar Terrace Extension	100	219

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months _____ 24 Months **X Other _____**

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 X	\$ 482,750	PA28DEP0140195	\$ -0-	GE	Completed
FY 1996 X	\$ 479,845	PA28DEP0140196	\$ 7,469	GE	Completed
FY 1997 X	\$ 499,200	PA28DEP0140197	\$ 2,374	None	Completed
FY1998 X	\$ 490,250	PA28DEP0140198	\$ 334,900	None	11-23-2000
FY 1999 X	\$ 414,808	PA28DEP0140199	\$ 414,808	None	12-07-2001

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

This project is a partnership of various community organizations including the Aliquippa School District, Penn State, YMCA, Community Development of Beaver County, Resident Council, TAME Inc., Peoples Gas Company, Youth Guidance, Head Start, Department of Public Welfare, and the Housing Authority of Beaver County. The primary goal is to reduce the use and abuse of drugs in the said housing areas by providing meaningful alternative and emphasizing excellence and high performance, health/wellness, education, entrepreneurship, family values, employment/training and appreciation for the arts. This goal will be accomplished by: 1) promoting excellence “doing your best” as a behavior; 2) providing a safe on-site location for programs and services (Family Resource Center), 3) promoting self-sufficiency and self-worth; improving the literacy of adults and children; 4) providing job training for success in the workplace; 5) providing healthy alternatives for families to engage in including recreational, nutritional and fitness activities; and 6) continuing to advocate for services to meet the critical needs of low-income families. The project will be monitored by Penn State and the local Steering Committee made up of residents and the various community partners. Each program activity will be evaluated by a predetermined set of outcomes: DARE2XL After School—GPA, no. continuously enrolled; Adult Literacy/GED—no. of participants, no. successfully completed; Juvenile Assistance Program—no. referrals, recidivism; Employment Training—no. in training, no. placed; Community Liaison—no. of contacts, no. involved in programs; Cultural Arts and Recreation—no. of participants; Summer Youth Program—no. of participants; Family Wellness—no. of participants, health survey; Parent Education—no. of participants, parent survey; Treatment—no. of participants, no. of reported cases, no. of repeat clients.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$ 201,825
9170 - Drug Intervention	\$ 170,983
9180 - Drug Treatment	\$ 42,000
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	\$ 414,808

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9160 - Drug Prevention					Total PHDEP Funding: \$201,825		
Goal(s)	Provide program alternatives to drug use						
Objectives	Improve employment skills; increase GED clients; provide safe on-site environment for clients; increase awareness of arts; provide recreation; increase computer literacy; assist juvenile development:						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Adult GED	20	Linmar/Griffith Heights-Adults	12/1/2000	11/30/2002	\$19,500	\$10,000 PSU	# completing GED # enrolled
2. Adult Education	50	Linmar/Griffith Heights Adults	12/1/2000	11/30/2002	\$29,800		# attending workshops Attain 50% participation
3. Juvenile Assistance Program	12	Linmar/Griffith Heights-Youth	12/1/2000	11/30/2002	\$10,210	\$20,000 Local partners	# referred # returned to school Improve academic performance
4. Summer Youth Program	60	Linmar/Griffith Heights Youth	6/15/2001	8/31/2002	\$17,841	\$8,000 YMCA	# of youth served
5. Family Resource Center	200	Linmar/Griffith Heights Residents	12/1/2000	11/30/2002	\$83,674	\$5000 PSU	# utilizing the FRC Increase participation of adult resident
6. Cultural Arts	50	Linmar/Griffith Heights Youth	12/1/2000	11/30/2002	\$14,800	-0-	# of youth served
7. Family Wellness Program	200	Linmar/Griffith Heights	12/1/2000	11/30/2002	\$26,000	-0-	# of residents utilizing fitness/nutrition programs

9170 - Drug Intervention					Total PHDEP Funding: \$170,983		
Goal(s)							
Objectives	Improve academic achievement of school youth; increase parent communication with program activities;						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.DARE2XL After School	50	1 st -8 th Grader Linmar and Griffith Heights	12/1/2000	11/30/2002	\$61,283	\$10,000 Local Partners	Improve GPA Increase # of new students Maintain enrollment of continuing students
2.Parent Outreach	200	Adult Residents Linmar/Griffith Heights	12/1/2000	11/30/2000	\$45,800	-0-	Increase involvement of adult residents.
3. Employment Training	10	Linmar/Griffith Heights Adults	12/1/2000	11/30/2002	\$48,900	-0-	# engaged in training # completing training # placed in jobs
3.Evaluation	100	Linmar/Griffith Heights Residents	7/1/2001	11/30/2002	\$15,000	-0-	Review performance indicators for all activities—make recommendations

9180 - Drug Treatment					Total PHDEP Funding: \$ 42,000		
Goal(s)	To involve identified residents in counseling and/or outpatient treatment programs						
Objectives	To provide outreach, intervention and counseling services						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Counseling/Treatment		Linmar/Griffith Heights Residents	12/1/2000	11/30/2002	\$ 42,000	-0-	# residents in counseling/treatment

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	50% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	100% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130				
9140				
9150				
9160	Activities 1-7	\$ 101,413	Activities 1-7	\$ 201,825
9170	Activities 1-4	\$ 85,492	Activities 1-4	\$ 170,983
9180	Activity 1	\$ 21,000	Activity 1	\$ 42,000
9190				
TOTAL		\$ 207,905		\$ 414,808

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”