

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

---

# Lafayette Housing Authority

5 Year Plan for Fiscal Years 2000 - 2004

Annual Plan for Fiscal Year 2000

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH  
INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

---

HUD 50075  
OMB Approval No: 2577-0226  
Expires: 03/31/2002

**PHA Plan  
Agency Identification**

**PHA Name: THE HOUSING AUTHORITY OF THE CITY OF  
LAFAYETTE**

**PHA Number: LA005**

**PHA Fiscal Year Beginning: (10-2000)**

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)



**5-YEAR PLAN**  
**PHA FISCAL YEARS 2000 - 2004**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or the PHAs **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions:  
(list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:
  - Provide replacement vouchers:
  - Other: (list below)
- 
- PHA Goal: Increase assisted housing choices  
Objectives:
    - Provide voucher mobility counseling:
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards
    - Implement voucher homeownership program:
    - Implement public housing or other homeownership programs:
    - Implement public housing site-based waiting lists:
    - Convert public housing to vouchers:
    - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**



**Annual PHA Plan**  
**PHA Fiscal Year 2000**

[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the included in the Annual Plan.

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection

**Table of Contents**

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	1
ii. Table of Contents	1
1. Housing Needs	5
2. Financial Resources	10
3. Policies on Eligibility, Selection and Admissions	11
4. Rent Determination Policies	21
5. Operations and Management Policies	25
6. Grievance Procedures	26
7. Capital Improvement Needs	27
8. Demolition and Disposition	29
9. Designation of Housing	30
10. Conversions of Public Housing	31
11. Homeownership	32
12. Community Service Programs	34

13. Crime and Safety	37
14. Pets (Inactive for January 1 PHAs)	39
15. Civil Rights Certifications (included with PHA Plan Certifications)	39
16. Audit	39
17. Asset Management	39
18. Other Information	40

**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

**Required Attachments:**

- Admissions Policy for Deconcentration ( Attachment "A") Page 46
- FY 2000 Capital Fund Program Annual Statement (Attachment "B") (la005b01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- PHA Management Organizational Chart Attachment "C" Page 48
- FY 2000 Capital Fund Program 5 Year Action Plan (Attachment "D") (la005d01)
- Public Housing Drug Elimination Program (PHDEP) Plan (Attachment "G") Filename la005g01
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - Executive summary (Attachment "E") Page 50
  - Community Service Plan (Attachment "F") Page 51

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
<b>x</b>	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
<b>x</b>	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
<b>x</b>	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to	5 Year and Annual Plans

### List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
<b>x</b>	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
<b>x</b>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
<b>x</b>	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>x</b>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>x</b>	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/1999 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<b>x</b>	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<b>x</b>	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
<b>x</b>	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
<b>x</b>	Public housing management and maintenance policy documents including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
<b>x</b>	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
<b>x</b>	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
<b>x</b>	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
<b>x</b>	Most recent CIAP Budget/Progress Report (HUD 52825) for any	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	active CIAP grant	
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
<b>x</b>	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
<b>x</b>	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
<b>x</b>	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
<b>x</b>	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the

needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5726	n/a	n/a	n/a	n/a	n/a	n/a
Income >30% but <=50% of AMI	3287	n/a	n/a	n/a	n/a	n/a	n/a
Income >50% but <80% of AMI	4248	n/a	n/a	n/a	n/a	n/a	n/a
Elderly	1324	n/a	n/a	n/a	n/a	n/a	n/a
Families with Disabilities		n/a	n/a	n/a	n/a	n/a	n/a
Race/Ethnicity 4/O	624	n/a	n/a	n/a	n/a	n/a	n/a
		n/a	n/a	n/a	n/a		
		n/a	n/a	n/a	n/a	n/a	n/a
Race/Ethnicity 1/w	47505	n/a	n/a	n/a	n/a	n/a	n/a
Race/Ethnicity 2/B	11280	n/a	n/a	n/a	n/a	n/a	n/a
Race/Ethnicity 3/O	883	n/a	n/a	n/a	n/a	n/a	n/a

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input checked="" type="checkbox"/> Combined Section 8 and Public Housing <input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
CITY	# of families	% of total families	Annual Turnover
Waiting list total	820		194
Extremely low income <=30% AMI	576	71%	
Very low income (>30% but <=50% AMI)	270	33%	
Low income (>50% but <80% AMI)	21	3%	
Families with children	591	72%	
Elderly families	37	2%	
Families with Disabilities	126	15%	
Race/ethnicity/W(1)	84	10%	
Race/ethnicity/B(2)	708	86%	
Race/ethnicity/O(3)	2	1%	
Race/ethnicity/O(4)	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	128	53%	72
2 BR	65	27%	12
3 BR	43	18%	36
4 BR	6	2%	0

Housing Needs of Families on the Waiting List			
5 BR	0	0	0
5+ BR	0	0	0
Is the waiting list closed (select one)? <input type="checkbox"/> No x/ Yes			
If yes:			
How long has it been closed (# of months)? 12 Months			
Does the PHA expect to reopen the list in the PHA Plan year? No x Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No x Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.79 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant-based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, list the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2000 grants)</b>		
a) Public Housing Operating Fund	909,471	Public Housing Operations
b) Public Housing Capital Fund	959,835	Public Housing Capital Improvements
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	710,688	Section 8
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	131,116	Public Housing
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
A. Public Housing Capital Fund (1999 CFP)	464,750	Public Housing Capital Improvements
Public Housing Drug Elimination Program	120,000	Public Housing Safety/Security
Other Federal Grants	0	
<b>3. Public Housing Dwelling Rental Income</b>	833,426	Public Housing Operations

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>4. Other income</b> (list below)		
A. Investment Income	30,340	
B. Other Income	82,642	Public Housing Operations
C. Non Dwelling Rent		
D. Excess Utilities	79,345	Public Housing Operations
<b>5. Non-Federal sources (List Below)</b>	0	
<b>Total resources</b>	4,321,613	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **Admissions Policy for Deconcentration ( Attachment "A" )**

**Page 46**

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

When families are within a certain number of being offered a unit: (state number)

When families are within a certain time of being offered a unit: (3 times)

Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

Criminal or Drug-related activity

Rental history

Housekeeping

Other (describe)

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

**(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

#### **(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1** Victims of domestic violence
- 1** Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- 2** Households that contribute to meeting income goals (broad range of incomes)
- 2** Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1** Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers

- x Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- x The PHA-resident lease
- x The PHA's Admissions and (Continued) Occupancy policy
- x PHA briefing seminars or written materials
- x Staff

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- x Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a. x/ Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. x/ Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists  
If selected, list targeted developments below:
- x Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- x Employing new admission preferences at targeted developments

If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. **x/ Yes**  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing  
 Actions to improve the marketability of certain developments  
**x** Adoption or adjustment of ceiling rents for certain developments  
**x** Adoption of rent incentives to encourage deconcentration of poverty and income-mixing  
 Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 Macon Road Development

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 Simcoe Development :

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- x** Criminal or drug-related activity only to the extent required by law or regulation  
 Criminal and drug-related activity, more extensively than required by law or regulation  
 More general screening than criminal and drug-related activity (list factors below)  
 Other (list below)

- b. **x/ Yes**  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes **x/ No**: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes **x/ No**: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- x** Criminal or drug-related activity
- Other (describe below)

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- x** None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- x** PHA main administrative office
- Other (list below)

**(3) Search Time**

- a. **x/ Yes**  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Client must have submitted a request for lease approval within the required 60 day period

**(4) Admissions Preferences**

- a. Income targeting

- x/ Yes**  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1** Victims of domestic violence
- 1** Substandard housing
- 1** Homelessness
- 1** High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Staff

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Television and Radio

## **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

#### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by st regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2. x/Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- A. Head of Household
  - B. Welfare Time Limit has expired
  - C. No at fault Loss of Income
- c. Rents set at less than 30% than adjusted income

1. Yes x/ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

Less than 15% of annual income @ a \$2750 Standard Deduction, only 1 (one) deduction per family / given either at the time of admission or new family employed after October, 1996- Exclusion given for 18 months

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

New Admissions

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Anytime the family experiences an income decrease

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-completeness 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
- Open Market Rent

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

- 1. Head of Household death
- 2. Welfare time limit has expired
- 3. No at fault loss of income

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**PHA Management Organizational Chart Attachment “C” Page 48**

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	545	120
Section 8 Vouchers	278	100
Section 8 Certificates	492	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (Mainstream)	30	0

Public Housing Drug Elimination Program (PHDEP)	250	0
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management

- (1) Public Housing Maintenance and Management: (list below)
  - a. Admission and continued occupancy policy, Resident Handbook, and lease;
  - b. Maintenance Plan, Itemized work-order cost list
- (2) Section 8 Management: (list below)
  - a. Administrative Plan
  - b. Briefing Packet

**6. PHA Grievance Procedures**

[24 CFR Part 903.79 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

**B. Section 8 Tenant-Based Assistance**

1. **x/Yes**  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

**x** PHA main administrative office

Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan ~~OR~~ Alternatively, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **Attachment "B" Filename la005b01**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the Action Plan table provided in the table library at the end of the PHA Plan template. ~~Or by~~ completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name **Attachment "D" Filename la005d01**

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below:

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes x/ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes x/ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly <input type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected:	
7. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	

## 10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application

(date submitted or approved: )

- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.79 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description**  
**(Complete one for each development affected)**

1a. Development name:

1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1. **x/Yes**  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

**x/Yes**  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
**x** 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria below:  
1. You must be an FSS Participant:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.79 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHA not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies  
 Public housing admissions policies  
 Section 8 admissions policies  
 Preference in admission to section 8 for certain public housing families  
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA  
 Preference/eligibility for public housing homeownership option participation

- Preference/eligibility for section 8 homeownership option participation  
 Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Youth Education Program(Tutorial Program) focuses on students assignments, keeping track of students progress in school, and discipline.</i>	<i>120 students</i>	<i>No waiting list; Students must in grades1-8 and living in Public Housing</i>	<i>Provided at Macon, MLK, Simcoe, and Moss Street Developments</i>	<i>Both</i>
Delta Academy/Delta Sigma Theta Sorority/ focuses on math, science, leadership, and technology.	21	Program is for young ladies between the ages of 11-14. They are selected from the tutorial program.	The Lafayette Housing Authority Community Center	Both
Martin Luther King Theater Arts Program for students that resides in the MLK Development The sessions consist of storytelling, creative movement, dance, writing, and field trips to several plays and social activities.	15	Students must be within the age of 12-15 both males and females. They must attend tutoring to participate.	Lafayette Consolidated Government Recreation and Parks Centers, and the Lafayette Housing Authority.	Both
Fire Prevention/Intervention Program informs the residents of taking safety measures to prevent fires. The residents participate in mock demonstrations, view videos, and receive literature about fire prevention and awareness in regard to hazardous situations	30	All residents of all ages are allowed	All Developments	Both

Vita Program/ an adult reading program that improves reading skills	5	Participants cannot be enrolled in high school and must be sixteen years old or older.	Moss Street, Martin L. King, and Macon Road Developments. The Lafayette Housing Authority and the Lafayette Consolidated Government Public Library.	Both
Summer Enrichment Program A program for students who have behavioral or academic problems during the prior school year. the students encounter academic instruction, computer classes, usage of public library, and other educational field trips.	10	Students between the ages of 9-14. Only students with academic or behavioral problems during the prior school year	At three Developments; Moss Street, Martin L. King, and Macon Road. the Lafayette Housing Authority and the Lafayette consolidated Government Public Library.	Both
Bridging the Gap A summer employment program for high school and college students that may not qualify for federal work programs. LHA also employs residents that are in high school, to work within the agency during the summer.	10	High School and College students	Students are distributed throughout the agency performing different tasks.	Both
Foodnet/ a feeding program that provides commodities to the residents.	55	A program for residents who meets income qualification determined and monitored by Food Net.	Local Church and transportation provided by Lafayette Housing Authority	Both
Operation Bootstrap (Resident to Work Program) A program designed to empower the residents with the importance and the understanding of becoming self-sufficient, enhance their job readiness skills Lafayette Housing Authority provides several residents jobs within the agency.	5	Residents who pay minimum rent and/or who are unemployed.	Various departments throughout the agency.	Both
Resident Clean Sweep A program that assist the elderly and disabled residents with basic cleaning	15	designed for the elderly and the disabled residents	Residents homes by other residents	Both

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)

Public Housing		
Section 8	57	1

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
 If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
  - Informing residents of new policy on admission and reexamination
  - Actively notifying residents of new policy at times in addition to admission and reexamination.
  - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
  - Establishing a protocol for exchange of information with all appropriate TANF agencies
  - Other: (list below)

**D. Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**Attachment “F” Community Service Plan Page 51**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan skip to sub-component D.

**Drug Elimination Plan Template included as Attachment “G” Filename la005g01**

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)  
Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities

- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)  
Contracting local Law Enforcement Officers to patrol developments

2. Which developments are most affected? (list below)

- a. MLK                      c. Macon                      e. Irene**
- b. C. O. Circle            d. Moss                      f. Simcoe**

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All Developments

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

- 1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))?  
(If no, skip to component 17.)
- 2.  Yes  No: Was the most recent fiscal audit submitted to HUD?

3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain?\_1\_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)  
Preventative Maintenance
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below)

### B. Description of Election process for Residents on the PHA Board

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

### 3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list)

### C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Lafayette City/Parish Consolidated Government

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

HA Agency Plan has been submitted for consistency review. A letter of Consistency has been received from the Lafayette City/Parish Consolidated Gov't, a copy of which is submitted with certifications as part of this plan.

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

# Attachments

## ATTACHMENT “A”

Lafayette Housing Authority

### Deconcentration Policy - Section “T” of ACOP

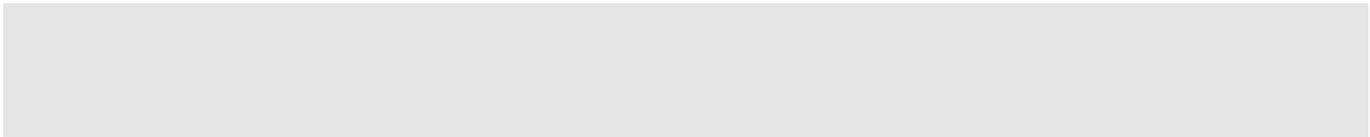
It is Lafayette Housing Authority’s policy to provide for deconcentration of poverty and encourage income mixing by bring higher income families into lower developments and lower income families into higher income developments. Toward this will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a non-discriminating manner.

The Lafayette Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income residents will not be steered toward higher income developments.

prior to the beginning of each fiscal year, the PHA will analyze the income levels of families residing in each development, the income levels of census tracts in which its developments are located, and the income levels of the families on the waiting list. Based on this analysis, the PHA will determine the level of marketing strategies and deconcentration incentives to implement.

The Lafayette Housing Authority may offer one or more incentives to encourage applicant families whose income classification would help to meet the deconcentration goals of a particular development.

Various incentives may be used at different times, of under conditions, but will always be provided in a consistent and nondiscriminatory manner.



**ATTACHMENT “B”**  
**Lafayette Housing Authority**

**FY 2000 Capital Fund Program Annual Statement**

This Attachment Submitted as a Separate File Named: la005b01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.



**ATTACHMENT “D”**  
**Lafayette Housing Authority**

**FY 2000 Capital Fund Program 5 Year Action Plan**

This Attachment Submitted as a Separate File Named: la005d01 (Microsoft Excel)

This attachment also submitted in hard copy by mail.

# **ATTACHMENT ‘E’**

## **Lafayette Housing Authority**

### **Executive Summary**

In compliance with Section 511 of the Quality Housing and Work Responsibility Act (QHWRA) of 1998 and ensuring HUD requirements, the Lafayette Housing Authority (LHA) has prepared this Agency Plan for submission to the U.S. Department of Housing and Urban Development. TPHA Agency Plan is in the form of a streamline plan for small agencies as provided for in the QHWRA.

a primary goal of the PHA is to provide and maintain quality affordable housing in a professional and fiscally prudent manner free from discrimination. The Annual Plan was developed with that goal in mind, a number of the provisions that have been formulated reflect that and other objectives that will have to be accomplished to achieve the stated mission of the Housing Authority.

The PHA has adopted a policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward that end, the PHA will skip families on the waiting list to reach other families with a lower or higher income. this policy will be implemented in a uniform and non-discriminatory manner.

The PHA has instituted several rental options designed to increase flexibility and encourage movement from welfare to work and expanded employment of the residents. The PHA will phase in rent for qualified residents that transition from welfare to work according to Section 508 of QHWRA. There will be no increase in their rent for the first year, it will increase 50% of normal increase in the second year, and will fully phase in for the third year. The PHA will retain the calculation of rent payment at the greater of 30% of the adjusted monthly income or 10% of the gross monthly income, and will retain the existing ceiling rent policy and amounts.

# **ATTACHMENT “F”**

## **Lafayette Housing Authority**

### **Community Service Plan**

Residents of the Lafayette Housing Authority, who meet the requirements of performing Community Service, will complete eight hour each month(two hours weekly). community Service entails residents performing several duties/activities.

1. The policy of the school board will allow parent involvement during school hours with children/young adults. this will promote involvement between the parent and teacher and the parent and child. The program also includes after hour activities with students. In addition, the parent may also have an easier access to a teacher/parent conference.
- 2 Residents can also obtain the hours through Resident Initiative programs, such as going to the on-site tutorial program of attending several programs that may take place during that month.
  1. Another service may also include picking up trash in order to beautify the development.
  2. In the educational realm, residents may also participate in a G.E.D. program or any other type of educational institution in order to further his/her education.
  3. residents may also complete his/her hours through other agencies, profit/nonprofit.
  4. Residents will also be required to go to the Parent Center located at Macon Road Development.

The Community Service Program will be supervised by the Resident Initiative Department of the Lafayette Housing Authority.

**ATTACHMENT “G”**  
**Lafayette Housing Authority**

**FY 2000 PHDEP Drug Elimination Grant application Template**

This Attachment Submitted as a Separate File Named: la005g01 (Microsoft Word)



**Annual Statement Attachment "B"**  
**Capital Fund Program (CFP) Part I: Summary**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing

HA Name: <b>LAFAYETTE HOUSING AUTHORITY</b>		Capital Fund Grant Number <b>LA48P 005 70900</b>	FFY of Grant Approval <b>2000</b>
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number			
Line No.	Summary by Development Account	Total Estimated Cost	
		Original	Revised
1	Total Non-CGP Funds	0.00	
2	1406 Operations	0.00	
3	1408 Management Improvements	170,500.00	
4	1410 Administration	12,000.00	
5	1411 Audit	0.00	
6	1415 Liquidated Damages	0.00	
7	1430 Fees and Costs	105,315.00	
8	1440 Acquisition	0.00	
9	1450 Site Improvement	70,500.00	
10	1460 Dwelling Structures	346,600.00	
11	1465.1 Dwelling Equipment - Nonexpendable	28,000.00	
12	1470 Nondwelling Structures	195,000.00	
13	1475 Nondwelling Equipment	14,420.00	
14	1485 Demolition	0.00	
15	1490 Replacement Reserve	0.00	
16	1492 Moving to Work Demonstration	0.00	
17	1495.1 Relocation Costs	2,500.00	
18	1498 Mod used for Development	0.00	
19	1502 Contingency (May not exceed 8% of line 20)	15,000.00	
20	<b>Amount of Annual Grant (Sum of Lines 2 - 19)</b>	<b>959,835.00</b>	
21	Amount of Line 20 Related to LBP Activities	0.00	
22	Amount of Line 20 related to Section 504 Compliance	0.00	
23	Amount of Line 20 Related to Security	0.00	
24	Amount of Line 2019 Related to Energy Conservation Measures	0.00	
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	
<hr style="width:30%; margin-left:0;"/> WALTER GUILLORY		July 13, 2000	

**This Page Left Blank Intentionally**



**Annual Statement  
Capital Fund Program (CFP)**

**Part II: Supporting Pages**

U.S.Department of Housing and Urban Development  
Office of Public and Indian Housing **LAFAYETTE HA 2000 CFP**

Development	General Description of Major Work Categories	Acct. Number	Quantity	Total Estimated Cost		
				Original	Revised	
PHA WIDE	<b>1408 MANAGEMENT IMPROVEMENTS</b>					
	A. STAFF/RESIDENT TRAINING			12,000		
	B. RESIDENT PROGRAMS TRANSPORTATION			8,000		
	C. RESIDENT TUTORING PROGRAM			12,000		
	D. RESIDENT WORK PROGRAM			20,000		
	E. RESIDENT INITIATIVES SUPPLIES			12,000		
	F. RESIDENT INITIATIVES COORDINATOR			32,000		
	G. RESIDENT INITIATIVES COOR. ASST.			30,000		
	H. SR CITIZENS PROGRAM COORDINATOR			18,000		
	I. SERVICE/ATHLETIC COOR AIDE			12,000		
	J. FRINGE BENEFITS/TAXES			14,500		
	1408 SUB TOTAL	<b>1408</b>			170,500	
	<b>1410 ADMIN COSTS</b>					
	A. EXPEDITER	<b>1410</b>			12,000	
	<b>1430 FEES AND COSTS</b>					
	A. A/E FEES				48,965	
	B. CGP/MGMT COOR				38,850	
	C. CGP APPLICATION				2,500	
	D. AGENCY PLAN				2,500	
	E. ACCOUN TING				12,000	
F. ADV/RECORDATION/MISC COSTS				500		
	<b>1430</b>			105,315		
	PAGE TOTAL			287,815		

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. 2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date \_\_\_\_\_ Signature of Public Housing Director/Office of Native American Programs Administrator and Date \_\_\_\_\_



**Annual Statement  
Capital Fund Program (CFP)**

**Part III: Implementation Schedule**

U.S.Department of Housing and Urban Development  
Office of Public and Indian Housing

**LAFAYETTE HA 2000 CFP**

Development	All Funds Obligated		All Funds Expended	
	Original	Revised	Original	Revised
MACON RD	09/30/02		09/30/03	
MLK	09/30/02		09/30/03	
C O CIRCLE	09/30/02		09/30/03	
PHA WIDE	09/30/02		09/30/03	

1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.      2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date      Signature of Public Housing Director/Office of Native American Programs Administrator and Date







**DONALDSONVILLE HOUSING AUTHORITY  
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
<b>1460 PHYSICAL IMPROV</b>							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
<b>1450 SITEWORK</b>							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
<b>1470 NON DWELLING STRUCT</b>							
1470 SUBTOTAL				0		0	0
<b>1430 A/E FEE</b>							
				11,113		9,678	20,790
<b>1408 MGMT IMPROV</b>							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
<b>1465 APPLIANCES</b>							
				15,000			15,000
<b>1475 NON DWELL EQUIP</b>							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
<b>1495.1 RELOCATION</b>							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
<b>1430B GRANT MGMT</b>							
				6,221		5,376	11,597
<b>1430C APP COST</b>							
				750		1,250	2,000
<b>PROJ TOTAL</b>				<b>214,334</b>		<b>185,834</b>	<b>400,167</b>
<b>SUMMARY</b>							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,084		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
<b>PROJECT TOTAL</b>				<b>214,334</b>		<b>185,834</b>	<b>400,167</b>
<b>NON CIAP FUNDS (FROM RESERVE)</b>				<b>45,000</b>		<b>5,000</b>	<b>50,000</b>
<b>CIAP FUNDS</b>	<b>0</b>			<b>169,334</b>		<b>180,834</b>	<b>350,167</b>

**DONALDSONVILLE HOUSING AUTHORITY  
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
<b>1460 PHYSICAL IMPROV</b>							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
<b>1450 SITEWORK</b>							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
<b>1470 NON DWELLING STRUCT</b>							
1470 SUBTOTAL				0		0	0
<b>1430 A/E FEE</b>							
				11,113		9,678	20,790
<b>1408 MGMT IMPROV</b>							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
<b>1465 APPLIANCES</b>							
				15,000			15,000
<b>1475 NON DWELL EQUIP</b>							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
<b>1495.1 RELOCATION</b>							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
<b>1430B GRANT MGMT</b>							
				6,221		5,376	11,597
<b>1430C APP COST</b>							
				750		1,250	2,000
<b>PROJ TOTAL</b>				<b>214,333</b>		<b>185,834</b>	<b>400,167</b>
<b>SUMMARY</b>							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
<b>PROJECT TOTAL</b>				<b>214,333</b>		<b>185,834</b>	<b>400,167</b>
<b>NON CIAP FUNDS (FROM RESERVE)</b>				<b>45,000</b>		<b>5,000</b>	<b>50,000</b>
<b>CIAP FUNDS</b>	<b>0</b>			<b>169,333</b>		<b>180,834</b>	<b>350,167</b>

**Five-Year Action Plan  
Part I: Summary**

**Attachment "D"**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing

**Capital Fund Program (CFP)**

HA Name: <b>LAFAYETTE HOUSING AUTHORITY</b>		Locality: (City/County & State) LAFAYETTE, LAFAYETTE, LOUISIANA		Original <input checked="" type="checkbox"/>	Revision No. _____
A. DEVELOPMENT NUMBER/NAME	Work Statement For Year 1 FFY: 2000	Work Statement for Year 2 FFY: 2001	Work Statement for Year 3 FFY: 2002	Work Statement for Year 4 FFY: 2003	Work Statement for Year 5 FFY: 2004
MACON RD	<b>Annual Statement</b>	478,200	478,200	0	0
MLK		48,600	48,600	337,980	526,800
C O CIRCLE		48,600	48,600	48,600	48,600
MISC SITEWORK		33,500	33,500	33,500	33,500
B. PHYSICAL IMPROVEMENTS SUBTOTAL		608,900	608,900	420,080	608,900
C. MANAGEMENT IMPROVEMENTS		170,500	170,500	170,500	170,500
D. HA-WIDE NON DWELLING STRUCT & EQUIPMENT		35,000	35,000	223,500	35,000
E. ADMINISTRATION		12,000	12,000	12,000	12,000
F. OTHER		133,500	133,500	133,500	133,500
G. OPERATIONS		0	0	0	0
H. DEMOLITION		0	0	0	0
I. REPLACEMENT RESERVE		0	0	0	0
J. MOD USED FOR DEVELOPMENT		0	0	0	0
K. TOTAL CFP FUNDS		<b>959,900</b>	<b>959,900</b>	<b>959,580</b>	<b>959,900</b>
L. TOTAL NON-CFP FUNDS	0	0	0	0	
M. GRAND TOTAL	<b>959,900</b>	<b>959,900</b>	<b>959,580</b>	<b>959,900</b>	
Signature of Executive Director and Date  _____ WALTER GUILLORY			Signature of Public Housing Director/Office of Native American Programs Administrator and Date  July 13, 2000		

**Five-Year Action Plan  
Part II: Supporting Pages  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)**

OMB Approval No. 2577-0

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing

**LAFAYETTE HA 2000**

Work Statement FFY: 2000	Work Statement for Year 2 FFY: 2001			Work Statement for Year 3 FFY: 2002		
	of Major Work Categories	Quantity	Estimated Cost	of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	<b>MACON ROAD</b>			<b>MACON ROAD</b>		
	STABILIZE SLAB FOUNDATION	2	30,000	STABILIZE SLAB FOUNDATION	2	
	INSTALL ATTIC INSULATION	56,000	29,700	INSTALL ATTIC INSULATION	56,000	
	BATHROOM RENOVATIONS	28	72,900	BATHROOM RENOVATIONS	28	
	KITCHEN RENOVATIONS	28	81,000	KITCHEN RENOVATIONS	28	
	REPLACE FLOORING	34,000	60,750	REPLACE FLOORING	34,000	
	PAINTING	28	60,750	PAINTING	28	
	REPLACE FURNACES	28	60,750	REPLACE FURNACES	28	
	PLUMBING	28	20,250	PLUMBING	28	
	REPLACE LIGHT FIXTURES	270	27,000	REPLACE LIGHT FIXTURES	270	
	MISC REPAIR	28	35,100	MISC REPAIR	28	
	SUBTOTAL		478,200	SUBTOTAL		
	<b>C.O. CIRCLE</b>			<b>C.O. CIRCLE</b>		
	INSTALL CENTRAL A/C UNITS (INCL ELEC)	10	42,000	INSTALL CENTRAL A/C UNITS (INCL ELEC)	10	
	INSTALL ATTIC INSULATION	10	6,600	INSTALL ATTIC INSULATION	10	
			48,600			
	<b>MLK</b>			<b>MLK</b>		
	INSTALL CENTRAL A/C UNITS (INCL ELEC)	10	42,000	INSTALL CENTRAL A/C UNITS (INCL ELEC)	10	
	INSTALL ATTIC INSULATION	10	6,600	INSTALL ATTIC INSULATION	10	
			48,600			
<b>SITWORK</b>			<b>SITWORK</b>			
MISC SITWORK FOR BLDGS		12,000	MISC SITWORK FOR BLDGS			
FENCING/PLAYGROUND EQUIP		20,000	FENCING/PLAYGROUND EQUIP			
PLAYGROUND EQUIP		13,500	PLAYGROUND EQUIP			
UTILITY SYSTEM IMPROVMENTS		33,500	UTILITY SYSTEM IMPROVMENTS			
		<b>\$608,900</b>				
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

**Five-Year Action Plan  
Part II: Supporting Pages  
Physical Needs Work Statement(s)  
Capital Fund Program (CFP)**

**U.S. Department of Housing and Urban Development**  
Office of Public and Indian Housing

**LAFAYETTE HA 2**

Estimated Cost	Work Statement FFY: 2000	Work Statement for Year 4 FFY: 2003			Work Statement for Year 5 FFY: 2004	
		of Major Work Categories	Quantity	Estimated Cost	of Major Work Categories	
30,000	<b>See Annual Statement</b>	<b>MLK</b>			<b>MLK</b>	
29,700		INSTALL ATTIC INSULATION	55,000	28,820	INSTALL ATTIC INSULATION	
72,900		BATHROOM RENOVATIONS	16	56,590	BATHROOM RENOVATIONS	
81,000		KITCHEN RENOVATIONS	16	62,880	KITCHEN RENOVATIONS	
60,750		REPLACE FLOORING	18500	32750	REPLACE FLOORING	
60,750		PAINTING	16	47,160	PAINTING	
60,750		REPLACE FURNACES	16	47,160	REPLACE FURNACES	
20,250		PLUMBING	16	15,720	PLUMBING	
27,000		REPLACE LIGHT FIXTURES	75	19,650	REPLACE LIGHT FIXTURES	
35,100		MISC REPAIR	16	27,250	MISC REPAIR	
478,200		SUBTOTAL		337,980	INSTALL CENTRAL A/C UNITS (INCL ELEC)	
					INSTALL ATTIC INSULATION	
		<b>C. O. CIRCLE</b>			SUBTOTAL	
42,000		INSTALL CENTRAL A/C UNITS (INCL ELEC)	10	42,000		
6,600		INSTALL ATTIC INSULATION	10	6,600	<b>C. O. CIRCLE</b>	
48,600				48,600	INSTALL CENTRAL A/C UNITS (INCL ELEC)	
		<b>NON-DWELLING STRUCTURES</b>			INSTALL ATTIC INSULATION	
42,000		COMMUNITY CENTER AT IRENE DEVELOPMENT		150,000		
6,600		MISC WORK ON NON-DWELLING STRUCTURES		38,500		
48,600				188,500		
		<b>SITWORK</b>			<b>SITWORK</b>	
12,000		MISC SITWORK FOR BLDGS		12,000	MISC SITWORK FOR BLDGS	
20,000		FENCING/PLAYGROUND EQUIP		20,000	FENCING/PLAYGROUND EQUIP	
13,500		PLAYGROUND EQUIP		13,500	PLAYGROUND EQUIP	
33,500		UTILITY SYSTEM IMPROVMENTS		33,500	UTILITY SYSTEM IMPROVMENTS	
<b>\$608,900</b>			Subtotal of Estimated Cost	<b>\$608,580</b>		Subtotal of Estimated Cost

**Five-Year Action Plan**  
**Part III: Supporting Pages**  
**Management Needs Work Statement(s)**  
**Capital Fund Program (CFP)**

**U.S. Department of Housing and Urban Development**  
 Office of Public and Indian Housing

Proposal No. 2577-0157 (Exp 7/31/98)

in thousands

		Work Statement FFY: 2000	Work Statement for Year 2 FFY: 2001			Work Statement FFY: 2001
Quantity	Estimated Cost		of Major Work Categories	Quantity	Estimated Cost	of Major Work Categories
		<b>See Statement</b>	<b>MANAGEMENT IMPROVEMENTS</b>			<b>MANAGEMENT IMPROVEMENTS</b>
95,200	31,700		A. STAFF/RESIDENT TRAINING	12,000	A. STAFF/RESIDENT TRAINING	
30	77,800		B. RESIDENT PROGRAMS TRANSPORTATION	8,000	B. RESIDENT PROGRAMS TRANSPORTATION	
30	86,400		C. RESIDENT TUTORING PROGRAM	12,000	C. RESIDENT TUTORING PROGRAM	
57,700	64,800		D. RESIDENT WORK PROGRAM	20,000	D. RESIDENT WORK PROGRAM	
30	64,800		E. RESIDENT INITIATIVES SUPPLIES	12,000	E. RESIDENT INITIATIVES SUPPLIES	
30	64,800		F. RESIDENT INITIATIVES COORDINATOR	32,000	F. RESIDENT INITIATIVES COORDINATOR	
30	21,600		G. RESIDENT INITIATIVES COOR. ASST.	30,000	G. RESIDENT INITIATIVES COOR. ASST.	
450	28,800		H. SR CITIZENS PROGRAM COORDINATOR	18,000	H. SR CITIZENS PROGRAM COORDINATOR	
30	37,500		I. SERVICE/ATHLETIC COOR AIDE	12,000	I. SERVICE/ATHLETIC COOR AIDE	
10	42,000		J. FRINGE BENEFITS/TAXES	14,500	J. FRINGE BENEFITS/TAXES	
10	6,600		1408 SUB TOTAL	170,500	1408 SUB TOTAL	
	526,800					
10	42,000					
10	6,600					
	48,600					
	12,000					
	20,000					
	13,500					
	33,500					
Estimated Cost	<b>\$608,900</b>		Subtotal of Estimated Cost	<b>\$170,500</b>		

**Five-Year Action Plan  
Part III: Supporting Pages  
Management Needs Work Statement(s)  
Capital Fund Program (CFP)**

U.S.Department of Housing and Urban Development  
Office of Public and Indian Housing

LAFAYETTE HA 2000

Work Statement FF		Work Statement FFY: 2000	Work Statement for Year 4 FFY: 2003	Work Statement FFY: 2003	Work Statement FFY: 2003
Quantity	Estimated Cost		of Major Work Categories	Quantity	Estimated Cost
			<b>MANAGEMENT IMPROVEMENTS</b>		
	12,000	<b>See Statement</b>	A. STAFF/RESIDENT TRAINING	12,000	A. STAFF/RESIDENT TRAINING
	8,000		B. RESIDENT PROGRAMS TRANSPORTATION	8,000	B. RESIDENT PROGRAMS TRANSPORTATION
	12,000		C. RESIDENT TUTORING PROGRAM	12,000	C. RESIDENT TUTORING PROGRAM
	20,000		D. RESIDENT WORK PROGRAM	20,000	D. RESIDENT WORK PROGRAM
	12,000		E. RESIDENT INITIATIVES SUPPLIES	12,000	E. RESIDENT INITIATIVES SUPPLIES
	32,000		F. RESIDENT INITIATIVES COORDINATOR	32,000	F. RESIDENT INITIATIVES COORDINATOR
	30,000		G. RESIDENT INITIATIVES COOR. ASST.	30,000	G. RESIDENT INITIATIVES COOR. ASST.
	18,000		H. SR CITIZENS PROGRAM COORDINATOR	18,000	H. SR CITIZENS PROGRAM COORDINATOR
	12,000		I. SERVICE/ATHLETIC COOR AIDE	12,000	I. SERVICE/ATHLETIC COOR AIDE
	14,500		J. FRINGE BENEFITS/TAXES	14,500	J. FRINGE BENEFITS/TAXES
	170,500		1408 SUB TOTAL	170,500	1408 SUB TOTAL
Subtotal of Estimated Cost		<b>\$170,500</b>		Subtotal of Estimated Cost	
				<b>\$170,500</b>	

**LAFAYETTE HA 2000**

		Work Statement
		FFY
	Quantity	Estimated Cost
		12,000
		8,000
		12,000
		20,000
		12,000
		32,000
		30,000
		18,000
		12,000
		14,500
		170,500
<b>Subtotal of Estimated Cost</b>		<b>\$170,500</b>

**DONALDSONVILLE HOUSING AUTHORITY  
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE	PRICE	QUAN	LA 43-1	QUAN	LA 43-2	COST
<b>1460 PHYSICAL IMPROV</b>							
A. REPAIR SHEETRCK/ PLASTER CEILINGS		2	10,800	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS		325	30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS		200		0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES		250	60	15,000		0	15,000
E. GFI OUTLETS		100	60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS		375		0	20	7,500	7,500
G. REPLACE SCREEN DOORS		185		0	80	14,800	14,800
H. INSTALL RANGE HOODS		315	60	18,900	100	31,500	50,400
1460 SUB TOTAL	0			71,250		122,050	193,300
<b>1450 SITEWORK</b>							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500			7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING		16		0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
<b>1470 NON DWELLING STRUCT</b>							
1470 SUBTOTAL				0		0	0
<b>1430 A/E FEE</b>							
				11,113		9,678	20,790
<b>1408 MGMT IMPROV</b>							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
<b>1465 APPLIANCES</b>							
				15,000			15,000
<b>1475 NON DWELL EQUIP</b>							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
<b>1495.1 RELOCATION</b>							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
<b>1430B GRANT MGMT</b>							
				6,221		5,376	11,597
<b>1430C APP COST</b>							
				750		1,250	2,000
<b>PROJ TOTAL</b>				<b>214,334</b>		<b>185,834</b>	<b>400,167</b>
<b>SUMMARY</b>							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,084		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
<b>PROJECT TOTAL</b>				<b>214,334</b>		<b>185,834</b>	<b>400,167</b>
<b>NON CIAP FUNDS (FROM RESERVE)</b>				<b>45,000</b>		<b>5,000</b>	<b>50,000</b>
<b>CIAP FUNDS</b>	<b>0</b>			<b>169,334</b>		<b>180,834</b>	<b>350,167</b>

**DONALDSONVILLE HOUSING AUTHORITY  
BUDGET SUMMARY - 1996 CIAP**

BUDGET1.XLS	PHA WIDE		QUAN	LA 43-1	QUAN	LA 43-2	COST
<b>1460 PHYSICAL IMPROV</b>							
A. REPAIR SHEETRCK/ PLASTER CEILINGS			12,000	21,600	16,000	32,000	53,600
B. REPLACE HOT WATER HEATERS			30	9,750	50	16,250	26,000
C. REVENT HOT WATER HEATERS				0	50	10,000	10,000
D. REPLACE LIGHT FIXTURES			60	15,000		0	15,000
E. GFI OUTLETS			60	6,000	100	10,000	16,000
F. REPLACE EXT DOORS				0	20	7,500	7,500
G. REPLACE SCREEN DOORS				0	80	14,800	14,800
H. INSTALL RANGE HOODS			60	18,900	100	31,500	50,400
1460 SUB TOTAL				71,250		122,050	193,300
<b>1450 SITEWORK</b>							
A. REPL ELEC DIST-CNVRT TO PWR CO (TREES)				70,000		5,000	75,000
B. REPAIR WATER LINE/REPL VALVES				7,500		0	7,500
C. EARTH FILL FOR YARD DRAINAGE				3,000		0	3,000
D. OVERLAY SIDEWALKS				7,000		0	7,000
E. INSTALL PVC COATED CHAIN LINK FENCING				0	700	11,200	11,200
1450 SUB TOTAL				87,500		16,200	103,700
<b>1470 NON DWELLING STRUCT</b>							
1470 SUBTOTAL				0		0	0
<b>1430 A/E FEE</b>							
				11,113		9,678	20,790
<b>1408 MGMT IMPROV</b>							
ED STAFF TRAINING				1,000		1,500	2,500
MAINT TRAINING				500		1,000	1,500
TUTOR PROGRAM				5,000		7,000	12,000
DEVELOP MAINTENANCE PROGRAM				2,000		3,000	5,000
FAMILY TRAINING PRG				2,000		3,000	5,000
1408 SUB TOTAL				10,500		15,500	26,000
<b>1465 APPLIANCES</b>							
				15,000			15,000
<b>1475 NON DWELL EQUIP</b>							
COMPUTER - NETWORK				2,000		3,000	5,000
TRUCK				8,500		10,000	18,500
DUMPSTERS				1,500		2,780	4,280
1475 SUBTOTAL				12,000		15,780	27,780
<b>1495.1 RELOCATION</b>							
							0
PROJ SUBTOTAL				207,363		179,208	386,570
<b>1430B GRANT MGMT</b>							
				6,221		5,376	11,597
<b>1430C APP COST</b>							
				750		1,250	2,000
<b>PROJ TOTAL</b>				<b>214,333</b>		<b>185,834</b>	<b>400,167</b>
<b>SUMMARY</b>							
1408 MGMT IMPROV				10,500		15,500	26,000
1410 ADMIN COSTS				0		0	0
1430 FEES AND COSTS				18,083		16,304	34,387
1450 SITEWORK				87,500		16,200	103,700
1460 DWELL IMPROV				71,250		122,050	193,300
1465 DWELL EQUIP				15,000		0	15,000
1470 NON DWELL STRCT				0		0	0
1475 NON DWELL EQUIP				12,000		15,780	27,780
1495 RELOCATION				0		0	0
<b>PROJECT TOTAL</b>				<b>214,333</b>		<b>185,834</b>	<b>400,167</b>
<b>NON CIAP FUNDS (FROM RESERVE)</b>				<b>45,000</b>		<b>5,000</b>	<b>50,000</b>
<b>CIAP FUNDS</b>	<b>0</b>			<b>169,333</b>		<b>180,834</b>	<b>350,167</b>

# Attachment "G": Public Housing Drug Elimination Program Plan

## Lafayette Housing Authority

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

### Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

### Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 131,116
- B. Eligibility type (Indicate with an "x") N1 \_\_\_\_\_ N2 \_\_\_\_\_ R X
- C. FFY in which funding is requested 2000
- D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

To provide additional police surveillance (in the form of a community policing program), an afterschool elementary/junior high tutoring and athletic programs for drug and alcohol prevention. The program also includes a self-esteem and mentor program in affiliation with organizations of the Univ of Louisiana at Lafayette, and an adult educational/job readiness program in support of the HA's Welfare-to-work efforts.

### **E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
LA 005-1, 2, 3, 4B, 4H, 9	572	1,100

### **F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the duration of program by # of months. For "Other", identify the # of months).

6 Months \_\_\_\_\_ 12 Months X 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_ Other \_\_\_\_\_

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1998	165,000	LA48 DEP 005 0198	35,940		9/30/00
FY 1999	125,806	LA48 DEP 005 0199	125,806		9/30/01

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Under the 2000 PHDEP Program the Patterson Housing Authority proposes to continue with a third phase of its plan to address the crime problem using a four-part strategy contingent on available funds. All of the elements of the strategy are included for funding under the 2000 Public Housing Drug Elimination Program (PHDEP). The activities are primarily a continuation of the current programs of additional police surveillance (in the form of a community policing program), a drug prevention programs in the form of an afterschool tutoring program and summer enrichment program for elementary and junior high children, athletic programs for children of all ages, a new referral program, and the continuation of a family training and job readiness workshop program to assist the residents in their Welfare-to-work efforts. The HA also continues to enforce its One Strike Policy and has had several evictions occur under the policy.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	59,040
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	62,076
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	10,000
<b>TOTAL PHDEP FUNDING</b>	<b>131,116</b>



### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be listed sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be added in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>						<b>Total PHDEP Funding: \$ 24,100</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Police patrol			11/00	09/30/01	59,040	18,000	Hours spent on site
2.						City	
3.							

<b>9120 - Security Personnel</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$ 5,000</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Tutoring, Athletics	200	Youth	10/00	7/30/01	48,296		Improved School grades
2. Self-Esteem, Mentoring	25	Youth	10/00	9/30/01	7,150		Program Participation
3. Job Readiness	25	Families	1/01	9/30/01	6,630		Job Placement

<b>9170 - Drug Intervention</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

<b>9180 - Drug Treatment</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9190 - Other Program Costs</b>						<b>Total PHDEP Funds: \$ 4,000</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Admin/Reporting			11/00	9/30/01	10,000		Timely Implementation
2.							
3.							

**Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	15,000	Activity 1	30,000
9120				
9130				
9140				
9150				
9160	Activity 1	18,000	Activity 1, 2	32,000
9170				
9180				

9190	Activity 1	2,500	Activity 1	5,000
<b>TOTAL</b>		\$ 35,500		\$ 67,000

**Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Submitted with certifications