

# Public Housing Drug Elimination Program Plan

**Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.**

**Annual PHDEP Plan Table of Contents:**

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

**Section 1: General Information/History**

- A. Amount of PHDEP Grant \$ 25,000**
- B. Eligibility type (Indicate with an “x”) N1 \_\_\_\_\_ N2 \_\_\_\_\_ R X**
- C. FFY in which funding is requested \_\_\_\_\_**
- D. Executive Summary of Annual PHDEP Plan**

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

The Monroe County Housing Authority’s Drug Elimination Task Force developed a 5 year comprehensive plan strategy to eliminate drug-related crime at New Port Village public housing community. The plan includes: law enforcement/security strategies; drug prevention, intervention, referral and treatment programs; job training and education; and a community empowerment program. There are 16 working partners who are providing resources which include: programs, services, staffing, equipment, supplies and cash.

**E. Target Areas**

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
FL29P144002 (New Port Village)	50	152

**F. Duration of Program**

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

**6 Months \_\_\_\_\_ 12 Months X 18 Months \_\_\_\_\_ 24 Months \_\_\_\_\_ Other \_\_\_\_\_**

## G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	Not funded				
FY 1996	\$50,000	FL229DEP1440196	-0-		
FY 1997	Not funded				
FY1998	\$25,000	FL29DEP1440198	\$25,000		
FY 1999	\$25,000	FL29DEP1440199	\$25,000		

## Section 2: PHDEP Plan Goals and Budget

### A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

The Monroe County Housing Authority, through a continual needs assessment evaluation has designed a strategy to target the root cause of drug related criminal activity. The programs foster a pro-active, hands-on, resident empowerment approach to eliminate the sale and use of illegal drugs in and around the public housing communities. Broad goals include: a reduction in Part 1 and part II crimes in public housing; to provide structured recreation, health education, counseling and drug prevention programs for resident youth; to provide programs to improve family functioning and stability of families in their recovery from drug addiction; to provide programs to attain educational gains so as to increase the social and economic position of public housing families; and the continuation of a comprehensive community empowerment program to make the streets in and around public housing safe and drug free. There are 16 working partners contributing over \$11,500 in resources that include: personnel, equipment, programs, services, training, supplies and cash.

The process for evaluation of the Drug Elimination Program include our sets of evaluation measures, they are: input measures, process measures, outcome measures and systemic measures.

### B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2000</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	\$25,000
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	

### C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

<b>9110 - Reimbursement of Law Enforcement</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9120 - Security Personnel</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9130 - Employment of Investigators</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

<b>9140 - Voluntary Tenant Patrol</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9150 - Physical Improvements</b>					<b>Total PHDEP Funding: \$</b>		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9160 - Drug Prevention</b>					<b>Total PHDEP Funding: \$25,000</b>		
Goal(s)	<ol style="list-style-type: none"> <li>1. To implement Law Enforcement/Security Strategies</li> <li>2. To provide Prevention, Intervention, Referral and Treatment Programs</li> <li>3. To coordinate Job Training and Education programs in Monroe County</li> <li>4. To operate a Community Empowerment Program that addresses the problem of lack of positive community participation in the anti drug process</li> </ol>						
Objectives	1A. To reduce the overall drug use, drug sales and drug related Part I and Part II crimes in public housing by 20% over a five year period, per police department calls for service statistics.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1A1. Conduct monthly "walk and talk"	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	12 Walk and Talks completed
1A2. Train one resident patrol member	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	One 1 resident patrol member
1A3. Provide crime prevention info on a monthly basis	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	4% reduction in crime
1A4. Exchange info on a bi-weekly basis	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	4% reduction in crime
1A5. Provide assistance to the Police Dept concerning	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	4% reduction in crime

residents							
1A6. Attend monthly resident council meetings	152	Adult/youth	12/30/00	12/30/01	-0-	-0-	12 monthly resident council mtgs attended
2A1. Coordinate services of the Monroe County Health Dept	10	Adult/youth	12/30/00	12/30/01	-0-	-0-	10 residents served
2A2. Coordinate services of AIDS Help	5	Adult/youth	12/30/00	12/30/01	-0-	\$4,000	5 residents served
2A3. Coordinate service of KWAH Drug Treatment Program	2	Adults	12/30/00	12/30/01	-0-	-0-	2 residents served
2A4. Implement Resident Youth Councils	10	Youth	12/30/00	12/30/01	-0-	-0-	10 youth council meetings conducted
2A5. Implement After School	20	Youth	09/00	05/01	\$1,180	-0-	20 children served
2A6. Coordinate Subsidized Child Care	10	Youth	12/30/00	12/30/01	-0-	-0-	10 children served
2A7. Implement Summer Camp	20	Youth	06/00	08/00	\$1,180	-0-	20 children served
2A8. Hire 2 part time youth activities coordinator	50	Youth	12/30/00	12/30/01	\$19,140	-0-	50 children served
2A9. Field trips	50	Youth	09/00	05/01	\$1,500	-0-	50 children served
3A1. Coordinate job training act in Monroe County	5	Adults	12/30/00	12/30/01	-0-	-0-	5 residents served
4A1. Conduct 10 Resident Council meetings and notes	152	Adults	12/30/00	12/30/01	-0	\$7,500 MC Sheriff	10 resident council meetings conducted
4A2. Send out 12 monthly newsletters	152	Adult/youth	12/30/00	12/30/01	\$2,000	-0-	12 monthly newsletters published

<b>9170 - Drug Intervention</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

<b>9180 - Drug Treatment</b>						<b>Total PHDEP Funding: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

<b>9190 - Other Program Costs</b>						<b>Total PHDEP Funds: \$</b>	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

**Section 3: Expenditure/Obligation Milestones**

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110				
9120				
9130				
9140				
9150				
9160	1A1,1A2,1A3,1A41 A5,1A6,2A1, 2A2, 2A3, 2A4,2A5, 2A6, 2A7, 2A8, 2A9, 3A1,4A1,4A2	\$12,500 (50%)	1A1,1A2,1A3,1A41 A5,1A6,2A1, 2A2, 2A3, 2A4,2A5, 2A6, 2A7, 2A8, 2A9, 3A1,4A1,4A2	\$25,000 (100%)
9170				
9180				
9190				
<b>TOTAL</b>		\$12,500		\$25,000

## **Section 4: Certifications**

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

The following certifications have been sent by Federal Express under separate cover on March 30, 2000 to Karen Cato-Turner, Director of Office of Public Housing, Florida State Office, Southeast/Caribbean:

**Applicant Data Input Form – The Location and Units Counts of the Developments Targeted for FY 2000 Assistance**  
**Standard Form-424, Application for Federal Assistance and Funding Matrix**  
**Standard Form-424A, Budget Information, with budget Narrative(s) Supporting Documentation for Each Fiscal Year**  
**Standard Form-424B, Assurances (non-construction programs)**  
**Form HUD-2880 Applicant/Receipt Disclosure/Update Report**  
**Congressional Notification Information – Summary of Proposed Program Activities in (5) Sentences or Less**  
**RMC, RC, and RO Certifications**  
**Drug Treatment Program Certification**  
**Law Enforcement Certification**  
**Form HUD-50070 Drug Free Work Place Certification**  
**Chief Executive Officer (CEO) Certification**  
**Form HUD-50071 Certification of Payments to Influence Federal Transactions**  
**SF-LLL Disclosure of Lobbying Activities Certification**  
**Debarment and Suspension Certification**  
**Law Enforcement Records and Medical/Disability Information Certification**  
**Certification of Consistency with the Consolidated Plan**  
**Certification of Consistency with the EZ/EC Strategic Plan**  
**Acknowledgement of Application Receipt**