

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2000 - 2004
Annual Plan for Fiscal Year 2000

[FL005v04]

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

**PHA Plan
Agency Identification**

PHA Name: MIAMI-DADE HOUSING AGENCY

PHA Number: FL005

PHA Fiscal Year Beginning: (mm/yyyy) 10/2000

Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- Main administrative office of the PHA : 1401 N.W. 7 St., Bldg. "G"
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA : 1401 N.W. 7 St., Bldg. "G"
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
 - Miami-Dade County Team Metro Offices
 - PHA Regional Offices

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA : 1401 N.W. 7 St., Bldg. "G"
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2004

[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: Miami-Dade Housing Agency (MDHA), a department of the Miami-Dade County government, is committed to providing quality affordable housing opportunities in an economically advantageous and safe environment to low, very low and extremely low-income residents of the community, through competent services and maintaining high ethical standards.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers
 - Reduce public housing vacancies: Achieve and maintain 97% or greater occupancy levels
 - Leverage private or other public funds to create additional housing opportunities: Access leveraged funding sources of Hope VI Scott/Carver re-development
 - Acquire or build units or developments: Build the Ward Towers Assisted Assisted Living Facility (HOPE VI grant)
 - Other (list below)
Continue to apply for future HOPE VI funding applications and other opportunities that may become available to create additional housing opportunities.

- PHA Goal: Improve the quality of assisted housing
 - Objectives:
 - Improve public housing management: Employee Demonstration of Growth and Efficiency Program
 - Improve voucher management: Private Rental Improvements in Management and Efficiency Program
 - Increase customer satisfaction: Provide improved case management and referral services to residents.
 - Concentrate on efforts to improve specific management functions: Deliver timely and quality maintenance services to public housing residents; achieve and maintain 95% or greater of rent collections for the public housing program, maintain anti-fraud program to minimize waste of funding resources
 - Renovate or modernize public housing units: Implement Capital Fund Action Plan
 - Demolish or dispose of obsolete public housing: 850 units approved for demolition of Scott/Carver Homes (HOPE VI grant) and 203 units planned for disposition: Townhouse Villas (128), FHA scattered Homes (2), Carol/City townhouses (units already demolished), Vista Verde (21), Carver Scattered (8), and Liberty Homes (44).
 - Provide replacement public housing: Build a mixed-income community of 215 Scott/Carver townhouses and single family homes (HOPE VI grant)
 - Provide replacement vouchers: 469 Section 8 vouchers for the Scott/Carver development (HOPE VI grant)
 - Other: (list below)
Build 156 new affordable homeownership units on the Scott Carver site and 91 homeownership units off site (HOPE VI grant)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling: As required by the Adker Consent Decree approved by the U.S. District Court, Southern District of Florida on October 28, 1998.
 - Conduct outreach efforts to potential voucher landlords: Attract new participation of owners in the Section 8 program in cooperation with the Fair Housing Center (HOPE, Inc.), as required by the Adker Consent Decree.
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs: Assist at least 50 families move from renting to homeownership
 - Implement public housing site-based waiting lists: Helen Sawyer Assisted Living Facility

- Conduct study to determine which public housing developments are required to be converted to vouchers:
- Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: Continue “One Strike” policies and the Public Housing Drug Elimination Program and increase the number of Crime Watch participants in elderly sites.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities): Complete study of developments that should be targeted for designation and apply as such to U.S. HUD; develop procedures to implement U.S. HUD approved “elderly only” designation for Three Round Towers Development.
 - Other: (list below)

Seek increase in funding for “Aging in Place” initiatives and prevention of premature institutionalization of elderly, disabled residents.

Promote full occupancy of the Helen Sawyer Assisted Living Facility.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:
 - Increase the number and percentage of employed persons in assisted families: Continue to monitor contractors and subcontractors for compliance with Section 3 training and employment goals, provide community work service slots for WAGES participants and facilitate quarterly and annual County-wide job fairs
 - Provide or attract supportive services to improve assistance recipients’ employability: Seek new partnerships with both public and private entities to

- enhance social and economic services to residents in both public and assisted housing
- Provide or attract supportive services to increase independence for the elderly or families with disabilities: Expand the Floor Guardian/Neighbor Companion Program
- Other: (list below)
 - Maintain the Family Self- Sufficiency program in assisted housing. Determine the efficacy of establishing savings accounts for public housing residents who qualify for income disallowance in the calculation of rent and establish the accounts if results are positive.
 - Seek additional funding for resident development activities including the expansion of resident-owned businesses.
 - Develop and implement home-based business procedures for public housing residents.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
 - Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: Implement Affirmative Housing Marketing Plan being developed.
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: Complete study of developments or portion of developments that should be targeted for designation and apply as such to U.S. HUD.
 - Other: (list below)
 - Maintain the Adker Consent Decree

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2000

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

The Quality Housing and Work Responsibility Act (QHWRA) passed on October 21, 1998 is the single most revolutionary piece of legislation since the U.S. Housing Act of 1937. The statute and its resulting regulations promulgated by the U.S. Department of Housing and Urban Development (USHUD) require each housing authority (HA) to submit a five (5) year management plan. The regulations, however, allowed the HA great latitude in the management styles they could choose to implement their plans.

Miami-Dade Housing Agency (MDHA) views the five (5) year plan as a given opportunity to show that our dedicated and enthusiastic staff together with the support of the parties involved can and will achieve the goals and objectives that we have set ourselves during this planning process.

MDHA's first ever five year plan covers the period October 1, 2000 through September 30, 2005. The planning process, begun in early 1999, incorporates the input of MDHA divisional staff, public and assisted housing program participants, and our business partners. The highlights of our plan include the following:

- ◆ Consistent output of quality services through the competitive management styles of contract management companies and MDHA staff in the Employee Demonstration of Growth and Efficiency (EDGE) program and the Private Rental Improvement in Management and Efficiency (PRIME) Program.
- ◆ Expansion of housing choices to applicants and program participants through promotion of full occupancy of the Helen Sawyer Assisted Living Facility, construction of the HOPE VI Ward Towers Assisted Living Facility, the HOPE VI redevelopment of the Scott/Carver sites, and the expansion of homeownership units that will be made available through the Scott/Carver HOPE VI redevelopment.
- ◆ Addressing fair housing issues through the continued maintenance of the Adker Consent Decree.
- ◆ Improvement in the economic and social opportunities available to public and assisted program participants by means of new partnerships developed between MDHA and public/private entities, and implementation of the Welfare-to-Work Housing Voucher Program and Family Unification Program.
- ◆ Administering programs, including the Single Room Occupancy, Shelter Plus Care, Housing Opportunities for People with AIDS, Veterans Assisted Supporting Housing, Mainstream, and Rental Assistance in Support of Designated Housing Plans, targeted for populations with special needs, such as disabled homeless individuals with mental illness, substance abuse and/or HIV/AIDS, homeless veterans with severe psychiatric or substance abuse disorders, and disabled and non-elderly disabled persons.

iii. Annual Plan Table of Contents

[24 CFR Part 903.79 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration: Not applicable at this time
- FY 2000 Capital Fund Program Annual Statement [f1005a03], [f1005e03], [f1005j03], [f1005k03], and [f1005l03]
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Public Housing Drug Elimination Program (PHDEP) Plan [fl005d03]

Optional Attachments:

- PHA Management Organizational Chart [fl005b03]
- FY 2000 Capital Fund Program 5 Year Action Plan [fl005c03], [fl005g03], [fl005h03] and [fl005i03]

Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Other (List below, providing each attachment name)
Miami-Dade Housing Agency 5-Year Plan Narrative [fl005f03]

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
ü	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
ü	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
ü	Fair Housing Documentation: Adker Consent Decree Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
ü	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction/s	Annual Plan: Housing Needs
ü	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
ü	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
ü	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies Not applicable at this time
ü	Public housing rent determination policies, including the methodology for setting public housing flat rents: See Narrative <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
ü	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
ü	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
ü	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
ü	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
ü	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
ü	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
ü	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
ü	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
ü	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
ü	Approved or submitted applications for designation of public housing (Designated Housing Plans): Three Round Towers and Helen Sawyer	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
ü	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
ü	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
ü	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
ü	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
ü	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
ü	Five-year and Annual Plan narratives	5 Year and Annual Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Suppl-y	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	31,352	5	5	N/A	N/A	5	N/A

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Suppl-y	Quality	Access-ibility	Size	Loca-tion
Income >30% but <=50% of AMI	22,085	4	4	N/A	N/A	4	N/A
Income >50% but <80% of AMI	32,020	3	3	N/A	N/A	5	N/A
Elderly	18,186	4	5	N/A	N/A	N/A	N/A
Families with Disabilities	13,588	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Hispanic)	37,601	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity (Black)	27,317	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1998
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
Census Bureau Data on Disability, 1990 Census Table 1

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	6,237		
Extremely low income <=30% AMI	5,894	94.5%	
Very low-income >30% but <50%	292	4.6%	
Low income(>50% but <80%)	39	.62%	
Moderate Income (over 80% AMI)	12	.19%	
Families with children	264	4.2%	
Elderly families	5,980	96%	
Families with Disabilities	4,131	66%	
White/Non-Hispanic	202	3.2%	
Black/Non-Hispanic	1,057	16.9%	
White/Hispanic	4,818	77.2%	
Black/Hispanic	103	1.6%	
Native American	1	.016%	
Asian	1	.016%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR	5,594	89.6%	
1 BR	390	6%	
2 BR	66	1%	
3 BR	178	2.8%	

Housing Needs of Families on the Waiting List			
4 BR	8	.12%	
5 BR	1	.016%	
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 60			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	952		
Extremely low income <=30% AMI	746	78.36 %	
Very low-income >30% but <50%	164	17.22 %	
Low income (>50% but <80% AMI)	29	3.04 %	
Families with children	846	88.86 %	
Elderly families	415	43.59 %	

Housing Needs of Families on the Waiting List			
Families with Disabilities	206	21.63 %	
White/Non-Hispanic	22	2.3 %	
Black/Non-Hispanic	373	39.4 %	
White/Hispanic	511	54 %	
Black/Hispanic	21	2.2 %	
Native American			
Asian			
Characteristics by Bedroom Size (Public Housing Only)			
0 BR			
1 BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 120			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 Project-Based assistance (Moderate Rehabilitation)			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	9,372		

Housing Needs of Families on the Waiting List			
Extremely low income <=30% AMI	8,346	92 %	
Very low-income >30% but <50%	578	6 %	
Low income (>50% but <80% AMI)	94	1 %	
Families with children	5,908	63 %	
Elderly families	4,960	53 %	
Families with Disabilities	5,795	62 %	
White/Non-Hispanic	270	2.8 %	
Black/Non-Hispanic	2,769	29.5 %	
White/Hispanic	584	6.2 %	
Black/Hispanic	220	2.3 %	
Native American	2	.02 %	
Characteristics by Bedroom Size			
0 BR	8,182	87.3 %	
1 BR	382	4.1 %	
2 BR	28	.29 %	
3 BR	521	5.6 %	
4 BR	205	2.1 %	
5 BR	44	.4 %	
5+ BR	10	.10 %	
<p>Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>If yes:</p> <p>How long has it been closed (# of months)? 84</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)
Participate in the Continuum of Care process in the development of permanent housing for homeless individuals and families

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly: Helen Sawyer Development
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: Develop the Ward Tower Assisted Living Facility

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)
Administer the Adker Consent Decree
Counsel HOPE VI families about their housing choices

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2000 grants)		
a) Public Housing Operating Fund	\$34,953,286	
b) Public Housing Capital Fund	\$20,000,000	
c) HOPE VI Revitalization	\$39,600,000	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based and Project-Based Assistance	\$102,957,480	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	\$2,426,820	
g) Resident Opportunity and Self-Sufficiency Grants	\$530,000	
h) Community Development Block Grant - Public Housing	\$406,946	Resident Services Staff 100% salaries
i) Other Federal Grants (list below)		
Welfare to Work Rental Vouchers	\$4,000,000	Section 8 Tenant-Based
Shelter Plus	\$4,288,330	Homeless Assistance
HOPWA	\$2,778,237	AIDS Assistance
CDBG – (OCD)	\$54,344	Reasonable Accommodation
Shelter Plus Care	\$35,750	Homeless Assistance
FSS	\$183,600	Family Self-Sufficiency
Relocation	\$70,000	
Family Unification	\$875,564	Section 8 Tenant-Based
2. Prior Year Federal Grants (unobligated funds only) (list below)	N/A	
3. Public Housing Dwelling Rental Income	\$14,946,852	Dwelling Rent
4. Other income (list below)	N/A	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
5. Non-federal sources (list below)		
Adker Consent Decree	\$1,160,000	Adker Consent Decree
Surtax	\$6,000,000	Matching Funds Hope VI
Total resources	\$235,267,209	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) 60 non-elderly and 30 elderly families
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)
Failure to cooperate with application processing requirements; unpaid balances on previous assisted housing; eviction from previous assisted housing; fraud in any federal housing program

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)
Applicant and Leasing Center

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**.

1. How many site-based waiting lists will the PHA operate in the coming year? One:
Helen Sawyer Plaza Assisted Living Facility

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? One: Helen Sawyer Plaza Assisted Living Facility

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? Two

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two
 Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing

- Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing (Not applicable at this time)

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
- If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)
Clients' current and prior addresses, current and prior landlord addresses and eligibility based on criminal background check

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
Applicant and Leasing Center

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Extenuating circumstances such as hospitalization of a family member or a family emergency over an extended period of time that has affected the family's ability to find a unit within the initial 60-day term; if the family has made consistent efforts to locate a unit and have requested support services assistance from MDHA during the initial 60-day term regarding their inability to locate a unit; or if the family has turned in a Request for Lease Approval prior to the expiration of the 60-day term but the unit has not passed Housing Quality Standard inspection.

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Rents less than 30% would be if resident chose the flat rent option

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses

- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never

- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \$40.00 per month
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

MDHA plans to obtain resident input regarding establishing ISAs during the first year or two of the PHA 5-year plan and if results are positive, proceed to establish them within the following years of the plan.

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR

- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Under a financial hardship, as defined in regulatory requirements, and if the qualifying hardship is considered long term, that is, more than 90 days.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached: FL005b01
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 10/01/00	Expected Turnover
Public Housing	10,348	1,493

County-owned Section 8 New Construction	536	10
Turnkey III Homeownership	50	2
Section 8 Vouchers	5,574	300
Section 8 Certificates	3,267	*
Section 8 Moderate Rehabilitation	3,847	400
Special Purpose Section 8 Vouchers Mainstream Program	75	0
Special Purpose Section 8 Vouchers Welfare to Work Program	581	0
Special Purpose Section 8 Vouchers Designated Housing	200	0
Preservation Vouchers	489	**
Family Unification Vouchers	300	0
Section 8 Portable Vouchers	257	0
Section 8 Portable Certificates	270	0
Public Housing Drug Elimination Program (PHDEP)	10,037	0
Section 8 New Construction (Privately owned)	487	0
Section 8 Substantial Rehabilitation	809	0

* Per U.S.HUD regulations, certificates will be converted to vouchers

** U.S.HUD has renewed preservation allocations as regular vouchers

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Admissions and Continued Occupancy Plan
 - Conventional Public Housing Dwelling Lease and Community Policies
 - Miami-Dade Housing Agency Policies and Procedures Handbook

- (2) Section 8 Management: (list below)
 - Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)
Applicant and Leasing Center and Section 8 Office – Hearings Unit

7. Capital Improvement Needs

[24 CFR Part 903.79 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment: [FL005a01]

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment: [FL005c01]

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Ward Tower Assisted Living Facility
2. Development (project) number: FL29P005044
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Scott/Carver Homes
2. Development (project) number: FL29P005004/FL29P005020
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:
Liberty Square and Liberty Homes

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	Carol City Townhouse
1b. Development (project) number:	FL 05-061
2. Activity type:	Demolition <input checked="" type="checkbox"/> Completed 1998 Disposition <input checked="" type="checkbox"/> Pending
3. Application status (select one)	Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	((05/03/96))
5. Number of units affected:	133
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	Disposition a. Actual or projected start date of activity: 01/07/00 b. Projected end date of activity: 01/01/01

Demolition/Disposition Activity Description	
1a. Development name:	Vista Verde
1b. Development (project) number:	FL 05-068
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>((05/04/99))</u>
5. Number of units affected:	21
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	Disposition a. Actual or projected start date of activity: 01/07/00 b. Projected end date of activity: 01/01/01

Demolition/Disposition Activity Description	
1a. Development name:	FHA Scattered Homes
1b. Development (project) number:	FL 05-068C
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(01/07/00)</u>
5. Number of units affected:	2
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	 a. Actual or projected start date of activity: 01/07/00 b. Projected end date of activity: 01/01/01

Demolition/Disposition Activity Description	
1a. Development name:	Townhouse Villas
1b. Development (project) number:	FL 05-059
3. Activity type:	Demolition <input type="checkbox"/>
4. Disposition	<input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(01/07/00)</u>
5. Number of units affected:	
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 01/08/00 b. Projected end date of activity: 01/01/01

Demolition/Disposition Activity Description	
1a. Development name:	Scott Homes
1b. Development (project) number:	FL 05-04
2. Activity type:	Demolition <input checked="" type="checkbox"/> Pending Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(05/30/00)</u>
5. Number of units affected:	754
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	Demolition a. Actual or projected start date of activity: 07/30/2000 b. Projected end date of activity: 12/31/2003

Demolition/Disposition Activity Description	
1a. Development name:	Carver Homes
1b. Development (project) number:	FL 05-020
2 Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(05/30/00)</u>
5. Number of units affected:	96
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	Demolition a. Actual or projected start date of activity: 07/30/2001 b. Projected end date of activity: 12/31/2001

Demolition/Disposition Activity Description	
1a. Development name:	Carver Scattered Sites
1b. Development (project) number:	FL 05-017B
2 Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(06/30/00)</u>
5. Number of units affected:	8
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

7. Timeline for activity: Demolition
- a. Actual or projected start date of activity: 01/01/2001
- b. Projected end date of activity: 12/30/2001

Demolition/Disposition Activity Description	
1a. Development name:	Liberty Homes
1b. Development (project) number:	FL 05-093A
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u>(06//01)</u>
5. Number of units affected:	44
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 06/01 b. Projected end date of activity: 06/05

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with

disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	Helen Sawyer Plaza
1b. Development (project) number:	FL 05-057
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(08/06/99)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	133
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description	
1a. Development name:	Three Round Towers
1b. Development (project) number:	FL -5-062
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>

<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: (12/01/99)</p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input checked="" type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 391</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: FHA Homes Dade County 1b. Development (project) number: 5-052C – (160-836)
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Homeownership 1b. Development (project) number: 5-052A – (320-834)
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)
5. Number of units affected: 2
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Homeownership
1b. Development (project) number: 5-052B – (320-835)
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input type="checkbox"/> 5(h)
<input checked="" type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)
<input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program
<input type="checkbox"/> Submitted, pending approval
<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1978)
5. Number of units affected: 1
6. Coverage of action: (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Heritage I
1b. Development (project) number: 5-64--- (320-064)
2. Federal Program authority:
<input type="checkbox"/> HOPE I
<input type="checkbox"/> 5(h)
<input checked="" type="checkbox"/> Turnkey III
<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)

<p>3. Application status: (select one)</p> <p><input checked="" type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program</p> <p><input type="checkbox"/> Submitted, pending approval</p> <p><input type="checkbox"/> Planned application</p>
<p>4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (1977)</p>
<p>5. Number of units affected: 1</p> <p>6. Coverage of action: (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

NOTE: MDHA had initial agreements with the Department of Labor and Project Independence. With the advent of WAGES and subsequent reorganizations, the agreements no longer applied. Further, WAGES is now the Workforce Development Board. The agency has entered into a partnership and has finalized an agreement with the Training and Employment Council to open and operate three (3) JEP One Stop Centers.

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

NOTE: MDHA administers the award of 581 Welfare-to-Work Section 8 vouchers for Miami-Dade County in collaboration with the Miami-Dade/Monroe WAGES Coalition, Inc. (WAGES). Further, Miami-Dade County and WAGES have entered into a Memorandum of Understanding, dated May 7, 1999, outlining the type, scope and extent of their respective commitments and responsibilities.

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas?

(select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)
 Permitting Home-based businesses and future implementation of alternate procurement procedures for resident-owned businesses.

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
“One Stop Center”	3 locations	Referral	MDHA Facilities	PH/S8
Elderly Outreach Center	1 location	Referral	MDHA Facilities	PH

Elderly Meals	2 locations	PH Residents	MDHA Devs.	PH
Computer Learning Center	1 location	Residents	Liberty Square Community Center	PH
Quarterly Job Training	Various locations	Open	MDHA Facilities	PH/S8
Resident – Owned Business Dev.	Various	Open	MDHA Facilities	PH
“Aging in Place” Referrals	Various	Referrals	MDHA Devs.	PH
Case Management - ALF	Various	Referrals	MDHA Devs.	PH
Skills Bank		Referrals	H. Sawyer ALF	Both
Community Building - RCO				

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: 02/29/2000)
Public Housing	200	159
Section 8	200	178

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? If no, list steps the PHA will take below:

NOTE: By the beginning of FY 2000, MDHA anticipates maintaining the required number of participants.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services

- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. [F005d01]

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component.
High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable

- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

New Development as part of HOPE VI Revitalization Plans

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

- 1) Many of the goals do not contain quantifiable objectives.
- 2) The Board encourages renovation, revitalization, redevelopment and modernization of public housing units. However, it is concerned about demolition of units, particularly under the guise of the HOPE VI revitalization program at Scott Carver and the proposed Liberty Square development.
- 3) The goal of moving 50 families into homeownership should be increased from 50 to hundreds, possibly thousands.
- 4) Deconcentrating poverty will lead to displacement of families and homelessness.
- 5) Agree that development of resident-owned businesses will improve our communities. Much more can be done to promote employment and self-sufficiency through welfare-to-work initiatives.

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary. Written explanation will be provided.

The PHA changed portions of the PHA Plan in response to comments

List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance
 - Self-nomination: Candidates registered with the PHA and requested a place on ballot
 - Other: (describe)
- b. Eligible candidates: (select one)
- Any recipient of PHA assistance
 - Any head of household receiving PHA assistance
 - Any adult recipient of PHA assistance
 - Any adult member of a resident or assisted family organization
 - Other (list)
- c. Eligible voters: (select all that apply)
- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 - Representatives of all PHA resident and assisted family organizations
 - Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Miami-Dade Housing Agency 5-Year Plan Narrative [FL005f01]

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (10/2000)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	\$2,000,000
3	1408 Management Improvements	1,500,000
4	1410 Administration	2,000,000
5	1411 Audit	0
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	1,600,000
8	1440 Site Acquisition	0
9	1450 Site Improvement	2,000,000
10	1460 Dwelling Structures	9,400,000
11	1465.1 Dwelling Equipment-Nonexpendable	75,000
12	1470 Nondwelling Structures	200,000
13	1475 Nondwelling Equipment	500,000
14	1485 Demolition	0
15	1490 Replacement Reserve	0
16	1492 Moving to Work Demonstration	0
17	1495.1 Relocation Costs	60,000
18	1498 Mod Used for Development	0
19	1502 Contingency	665,000
20	Amount of Annual Grant (Sum of lines 2-19)	\$20,000,000
21	Amount of line 20 Related to LBP Activities	0
22	Amount of line 20 Related to Section 504 Compliance	250,000
23	Amount of line 20 Related to Security	250,000
24	Amount of line 20 Related to Energy Conservation Measures	150,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

See Attachment [FL005c01]

**Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
<p>HA - WIDE ACTIVITIES</p> <p>REGION 1</p> <p>REGION 2</p>	<p>TWO (2) YEARS AFTER AWARD OF GRANT</p> <p>TWO (2) YEARS AFTER AWARD OF GRANT</p>	<p>THREE (3) YRS AFTER AWARD OF GRANT</p>

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						

Table Library

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

- A. Amount of PHDEP Grant \$ 2,426,820**
- B. Eligibility type (Indicate with an “x”) N1 _____ N2 _____ R X**
- C. FFY in which funding is requested 2000**
- D. Executive Summary of Annual PHDEP Plan**

As part of MDHA’s Comprehensive Drug Elimination Program, the funds from the PHDEP will be used to eliminate drugs and drug-related crime from in and around the target developments by funding necessary above baseline police activity, to enhance security, economic and educational opportunities, youth services, drug prevention programs, and family supportive services. Through these programs residents will establish a good rapport with local law enforcement, and conduct a community anti-drug and anti-gang campaign.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)*
Gwen Cherry 22	20	20
Gwen Cherry 07	32	32
Gwen Cherry 06	8	8
Gwen Cherry 20	23	23
New Haven Gdns/Site 05	82	82
Newberg	60	60
Jollivette	66	66
Carver Homes	95	95
Scattered Sites	8	8
Model Cities	38	38
Lincoln Gardens	47	47
Ward Towers	200	200
Scattered Sites	24	24
Manor Park	32	32
Orchard Villa Homes	12	12
Emmer Turnkey	42	42
Kline Nunn	38	38

Little River Plaza	86	86
Little River Terrace	108	108
Annie Coleman	245	245
Annie Coleman	144	144
Annie Coleman	210	210
Twin Lakes	76	76
Palm Towers	103	103
Palm Court	88	88
FHA Homes Dade Co.	20	20
Venetian Gardens	52	52
Palmetto Gardens	40	40
Opa Locka Elderly	50	50
Vista Verde	47	47
Opa-Locka Family - B	17	17
Opa-Locka Family - C	9	9
Liberty Square	252	252
Liberty Square	281	281
Liberty Square	177	177
Liberty Homes	44	44
Edison Courts	345	345
Edison Plaza (Elderly)	79	79
Edison Park (Family)	32	32
Victory Homes	142	142
Peters Plaza	102	102
Lemon City	100	100
In Cities - Wynwood	45	45
Buena Vista Homes	24	24
Wynwood Elderly	72	72
Wynwood Homes	39	39
Gwen Cherry 23	36	36
Rainbow Village	100	100
Town Park	38	38
Culmer Place	151	151
Culmer Gardens	75	75
Jack Orr Plaza	200	200
Parkside II	56	56
Green Turnkey	21	21
Phyllis Wheatley	40	40
Helen Sawyer Plaza	104	104
Claude Pepper	166	166
Haley Sofge Towers	475	475
Martin Fine Villas	50	50
Robert King High	315	315
Donn Gardens	64	64

Abe Arronovitz	55	55
Elizabeth Virrick II	56	56
Dante Fascell	151	151
Scattered Site 9	16	16
Scattered Site 11	40	40
Elizabeth Virrick I	28	28
Three Round Towers	391	391
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Falk Turnkey	48	48
Jose Marti Plaza	55	55
Little Havana Homes	28	28
Joe Moretti	288	288
Medvin Apts.	18	18
Harry Cain	154	154
Stirrup Plaza	124	124
Grove Homes	24	24
South Miami Plaza	97	97
South Miami	58	58
Modello	120	120
Homeownership	3	3
Homeownership	1	1
Wayside	30	30
Biscayne Plaza	52	52
Heritage Village I & II	56	56
Homestead Gardens	150	150
Florida City Family	26	26
Florida City Gardens	50	50
W. Homestead Gardens	12	12
Homestead Village	11	11
Homestead East	30	30
Perrine Gardens	158	158
Richmond Homes	32	32
Perrine Villas	20	20
FHA Scattered Homes	2	2
Naranja	116	116
Moody Village	64	64
Pine Island I	80	80
Pine Island II	50	50
Moody Gardens	34	34
Arthur Mays Village	173	173
Goulds Plaza	50	50
Southridge I	76	76
Southridge II	30	30
Scott Homes	378	378

Scott Homes (Half)	376	376
Gwen Cherry 08	21	21
Gwen Cherry 12	6	6
Gwen Cherry 13	31	31
Gwen Cherry 14	78	78
Gwen Cherry 15	28	28
Gwen Cherry 16	70	70
Allapattah Homes	50	50
Santa Clara Homes	13	13

*Denotes number of families to be served.

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months X 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	2,349,439	FL29DEP0050195	0	G.E.	----
FY 1996	2,760,250	FL29DEP0050196	0	G.E.	----
FY 1997	2,581,750	FL14DEP0050197	550,000	G.E.	6/30/00
FY1998	2,685,020	FL14DEP0050198	2,685,020		12/28/00
FY 1999	2,426,163	FL14DEP0050199	2,426,163		12/31/01
FY 1999	125,100	FL29HDE0001198			7/20/00
FY 1999	82,100	FL29HDE0000598			7/20/00
FY 1999	74,000	FL29HDE0000798			7/20/00

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The goals of our comprehensive drug elimination strategy are to reduce/eliminate drug-related crime. Our plan includes: 1) crimes developing a ‘model’ holistic neighborhood approach to drug-related crime prevention; 2) building upon existing working relationships with Federal, State, and local law enforcement agencies; 3) empowering residents and facilitating their involvement in their respective neighborhoods; 4) promoting welfare-to-work initiatives; and 5) providing a secure living environment through the use of

security design elements. Thereby improving the quality of life for residents in our developments through activities that benefit the greater public housing community.

Physical improvements will also be carried out throughout several of our elderly developments to ensure resident safety, sense of security, and their well being.

MDHA staff and residents have embraced this concept of “partnerships.” In previous PHDEP grants the housing agency and several MDHA resident councils have worked closely with the police department, human service agencies, nonprofit organizations, and educational institutions to develop partnerships which lead to the development of programs and policies that best meet the needs of MDHA residents.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	1,500,000
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	702,891
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	223,929
TOTAL PHDEP FUNDING	2,426,820

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 1,500,000	
Goal(s)	To reduce drug and drug related crime problems in and around MDHA sites.						
Objectives	Identify problem drug areas and reduce Uniform Crime Report (UCR) crime activities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Cops Program			3/1/01	12/31/02	1,500,000	1,952,193	Reduction of UCR
2.							crime activities by
3.							at least 8%

9120 - Security Personnel					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

	Served					/Source)	
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$702,891		
Goal(s)	To integrate various drug prevention programs to create a programmatic design to reduce drug-related activities.						
Objectives	To provide inter-related activities aimed at addressing identified problem areas.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Economic & Educational Opport.	2,500	Adult Residents	1/1/02	12/31/02	236,391	296,130	Reduce unemployment by 20%
2. Youth Intervention & Prevention	2,100	Public Housing Youth	1/1/02	12/31/02	201,500	155,600	Reduce by 10% the # of youths involved in drugs.
3. Family Drug Prevention Program	500	Youth & Adults Residents	1/1/02	12/31/02	265,000	82,500	Reduce the # of families involved in drugs or related drugs activities by 15%

9170 - Drug Intervention					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

9190 - Other Program Costs						Total PHDEP Funds: \$ 223,929	
Goal(s)	To administer and monitor the PHDEP activities for compliance.						
Objectives	To determine the success of PHDEP in achieving its goals and objectives.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Grant Administration			1/1/02	12/31/02	163,929	62,370	
2. Monitoring & Evaluation			4/1/02	12/31/02	40,000	10,000	To provide programmatic feedback
3. Resident's Survey			10/1/02	12/31/02	20,000	0	To provide level of resident satisfaction

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	375,000	Activity 1	1,500,000
9120				
9130				
9140				
9150				
9160	Activities 1,2,3	175,723	Activities 1,2,3	702,891
9170				
9180				
9190	Activities 1,2,3	55,982	Activities 1,2,3	223,929
TOTAL		\$ 606,705		\$ 2,426,820

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
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- C. FFY in which funding is requested 2000**
- D. Executive Summary of Annual PHDEP Plan**

As part of MDHA’s Comprehensive Drug Elimination Program, the funds from the PHDEP will be used to eliminate drugs and drug-related crime from in and around the target developments by funding necessary above baseline police activity, to enhance security, economic and educational opportunities, youth services, drug prevention programs, and family supportive services. Through these programs residents will establish a good rapport with local law enforcement, and conduct a community anti-drug and anti-gang campaign.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

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Gwen Cherry 15	28	28
Gwen Cherry 16	70	70
Allapattah Homes	50	50
Santa Clara Homes	13	13

*Denotes number of families to be served.

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the length of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months X 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

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FY1998	2,685,020	FL14DEP0050198	2,685,020		12/28/00
FY 1999	2,426,163	FL14DEP0050199	2,426,163		12/31/01
FY 1999	125,100	FL29HDE0001198			7/20/00
FY 1999	82,100	FL29HDE0000598			7/20/00
FY 1999	74,000	FL29HDE0000798			7/20/00

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The goals of our comprehensive drug elimination strategy are to reduce/eliminate drug-related crime. Our plan includes: 1) crimes developing a ‘model’ holistic neighborhood approach to drug-related crime prevention; 2) building upon existing working relationships with Federal, State, and local law enforcement agencies; 3) empowering residents and facilitating their involvement in their respective neighborhoods; 4) promoting welfare-to-work initiatives; and 5) providing a secure living environment through the use of

security design elements. Thereby improving the quality of life for residents in our developments through activities that benefit the greater public housing community.

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MDHA staff and residents have embraced this concept of “partnerships.” In previous PHDEP grants the housing agency and several MDHA resident councils have worked closely with the police department, human service agencies, nonprofit organizations, and educational institutions to develop partnerships which lead to the development of programs and policies that best meet the needs of MDHA residents.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
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9120 - Security Personnel	
9130 - Employment of Investigators	
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9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	223,929
TOTAL PHDEP FUNDING	2,426,820

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 1,500,000	
Goal(s)	To reduce drug and drug related crime problems in and around MDHA sites.						
Objectives	Identify problem drug areas and reduce Uniform Crime Report (UCR) crime activities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Cops Program			3/1/01	12/31/02	1,500,000	1,952,193	Reduction of UCR
2.							crime activities by
3.							at least 8%

9120 - Security Personnel					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

	Served					/Source)	
1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$702,891		
Goal(s)	To integrate various drug prevention programs to create a programmatic design to reduce drug-related activities.						
Objectives	To provide inter-related activities aimed at addressing identified problem areas.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Economic & Educational Opport.	2,500	Adult Residents	1/1/02	12/31/02	236,391	296,130	Reduce unemployment by 20%
2. Youth Intervention & Prevention	2,100	Public Housing Youth	1/1/02	12/31/02	201,500	155,600	Reduce by 10% the # of youths involved in drugs.
3. Family Drug Prevention Program	500	Youth & Adults Residents	1/1/02	12/31/02	265,000	82,500	Reduce the # of families involved in drugs or related drugs activities by 15%

9170 - Drug Intervention					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							

2.							
3.							

9190 - Other Program Costs						Total PHDEP Funds: \$ 223,929	
Goal(s)	To administer and monitor the PHDEP activities for compliance.						
Objectives	To determine the success of PHDEP in achieving its goals and objectives.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Grant Administration			1/1/02	12/31/02	163,929	62,370	
2. Monitoring & Evaluation			4/1/02	12/31/02	40,000	10,000	To provide programmatic feedback
3. Resident's Survey			10/1/02	12/31/02	20,000	0	To provide level of resident satisfaction

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	375,000	Activity 1	1,500,000
9120				
9130				
9140				
9150				
9160	Activities 1,2,3	175,723	Activities 1,2,3	702,891
9170				
9180				
9190	Activities 1,2,3	55,982	Activities 1,2,3	223,929
TOTAL		\$ 606,705		\$ 2,426,820

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$ 2,498,073

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R X

C. FFY in which funding is requested 2000

D. Executive Summary of Annual PHDEP Plan

As part of MDHA's Comprehensive Drug Elimination Program, the funds from the PHDEP will be used to eliminate drugs and drug-related crime from in and around the target developments by funding necessary above baseline police activity, to enhance security, economic and educational opportunities, youth services, drug prevention programs, and family supportive services. Through these programs residents will establish a good rapport with local law enforcement, and conduct a community anti-drug and anti-gang campaign.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)*
Gwen Cherry 22	20	20
Gwen Cherry 07	32	32
Gwen Cherry 06	8	8
Gwen Cherry 20	23	23
New Haven Gdns/Site 05	82	82
Newberg	60	60
Jollivette	66	66
Carver Homes	95	95
Scattered Sites	8	8
Model Cities	38	38
Lincoln Gardens	47	47
Ward Towers	200	200
Scattered Sites	24	24
Manor Park	32	32
Orchard Villa Homes	12	12
Emmer Turnkey	42	42
Kline Nunn	38	38

Little River Plaza	86	86
Little River Terrace	108	108
Annie Coleman	245	245
Annie Coleman	144	144
Annie Coleman	210	210
Twin Lakes	76	76
Palm Towers	103	103
Palm Court	88	88
FHA Homes Dade Co.	20	20
Venetian Gardens	52	52
Palmetto Gardens	40	40
Opa Locka Elderly	50	50
Vista Verde	47	47
Opa-Locka Family - B	17	17
Opa-Locka Family - C	9	9
Liberty Square	252	252
Liberty Square	281	281
Liberty Square	177	177
Liberty Homes	44	44
Edison Courts	345	345
Edison Plaza (Elderly)	79	79
Edison Park (Family)	32	32
Victory Homes	142	142
Peters Plaza	102	102
Lemon City	100	100
In Cities - Wynwood	45	45
Buena Vista Homes	24	24
Wynwood Elderly	72	72
Wynwood Homes	39	39
Gwen Cherry 23	36	36
Rainbow Village	100	100
Town Park	38	38
Culmer Place	151	151
Culmer Gardens	75	75
Jack Orr Plaza	200	200
Parkside II	56	56
Green Turnkey	21	21
Phyllis Wheatley	40	40
Helen Sawyer Plaza	104	104
Claude Pepper	166	166
Haley Sofge Towers	475	475
Martin Fine Villas	50	50
Robert King High	315	315
Donn Gardens	64	64

Abe Arronovitz	55	55
Elizabeth Virrick II	56	56
Dante Fascell	151	151
Scattered Site 9	16	16
Scattered Site 11	40	40
Elizabeth Virrick I	28	28
Three Round Towers	391	391
Smathers Plaza	182	182
Falk Turnkey	48	48
Jose Marti Plaza	55	55
Little Havana Homes	28	28
Joe Moretti	288	288
Medvin Apts.	18	18
Harry Cain	154	154
Stirrup Plaza	124	124
Grove Homes	24	24
South Miami Plaza	97	97
South Miami	58	58
Modello	120	120
Homeownership	3	3
Homeownership	1	1
Wayside	30	30
Biscayne Plaza	52	52
Heritage Village I & II	56	56
Homestead Gardens	150	150
Florida City Family	26	26
Florida City Gardens	50	50
W. Homestead Gardens	12	12
Homestead Village	11	11
Homestead East	30	30
Perrine Gardens	158	158
Richmond Homes	32	32
Perrine Villas	20	20
FHA Scattered Homes	2	2
Naranja	116	116
Moody Village	64	64
Pine Island I	80	80
Pine Island II	50	50
Moody Gardens	34	34
Arthur Mays Village	173	173
Goulds Plaza	50	50
Southridge I	76	76
Southridge II	30	30
Scott Homes	378	378

Scott Homes (Half)	376	376
Gwen Cherry 08	21	21
Gwen Cherry 12	6	6
Gwen Cherry 13	31	31
Gwen Cherry 14	78	78
Gwen Cherry 15	28	28
Gwen Cherry 16	70	70
Allapattah Homes	50	50
Santa Clara Homes	13	13

*Denotes number of families to be served.

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an “x” to indicate the of program by # of months. For “Other”, identify the # of months).

6 Months _____ 12 Months _____ 18 Months X 24 Months _____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funds received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995	2,349,439	FL29DEP0050195	0	G.E.	----
FY 1996	2,760,250	FL29DEP0050196	0	G.E.	----
FY 1997	2,581,750	FL14DEP0050197	550,000	G.E.	6/30/00
FY1998	2,685,020	FL14DEP0050198	2,685,020		12/28/00
FY 1999	2,426,163	FL14DEP0050199	2,426,163		12/31/01
FY 1999	125,100	FL29HDE0001198			7/20/00
FY 1999	82,100	FL29HDE0000598			7/20/00
FY 1999	74,000	FL29HDE0000798			7/20/00

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

The goals of our comprehensive drug elimination strategy are to reduce/eliminate drug-related crime. Our plan includes: 1) crimes developing a ‘model’ holistic neighborhood approach to drug-related crime prevention; 2) building upon existing working relationships with Federal, State, and local law enforcement agencies; 3) empowering residents and facilitating their involvement in their respective neighborhoods; 4) promoting welfare-to-work initiatives; and 5) providing a secure living environment through the use of

security design elements. Thereby improving the quality of life for residents in our developments through activities that benefit the greater public housing community.

Physical improvements will also be carried out throughout several of our elderly developments to ensure resident safety, sense of security, and their well being.

MDHA staff and residents have embraced this concept of “partnerships.” In previous PHDEP grants the housing agency and several MDHA resident councils have worked closely with the police department, human service agencies, nonprofit organizations, and educational institutions to develop partnerships which lead to the development of programs and policies that best meet the needs of MDHA residents.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY 2000 PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	1,500,000
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	761,303
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	236,770
TOTAL PHDEP FUNDING	2,498,073

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be n sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two set any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 1,500,000	
Goal(s)	To reduce drug and drug related crime problems in and around MDHA sites.						
Objectives	Identify problem drug areas and reduce Uniform Crime Report (UCR) crime activities.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1. Cops Program			3/1/01	12/31/02	1,500,000	1,952,193	Reduction of UCR
2.							crime activities by
3.							at least 8%

9120 - Security Personnel						Total PHDEP Funding: \$ 0	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators						Total PHDEP Funding: \$ 0	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol						Total PHDEP Funding: \$ 0	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements						Total PHDEP Funding: \$ 0	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators

1.							
2.							
3.							

9160 - Drug Prevention					Total PHDEP Funding: \$702,891		
Goal(s)		To integrate various drug prevention programs to create a programmatic design to reduce drug-related activities					
Objectives		To provide inter-related activities aimed at addressing identified problem areas.					
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Economic & Educational Opport.	2,500	Adult Residents	1/1/02	12/31/02	294,803	296,130	Reduce unemployment by 20%
2. Youth Intervention & Prevention	2,100	Public Housing Youth	1/1/02	12/31/02	201,500	155,600	Reduce by 10% the # of youths involved in drugs.
3. Family Drug Prevention Program	500	Youth & Adults Residents	1/1/02	12/31/02	265,000	82,500	Reduce the # of families involved in drugs or related drugs activities by 15%

9170 - Drug Intervention					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$ 0		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs					Total PHDEP Funds: \$ 223,929		
Goal(s)	To administer and monitor the PHDEP activities for compliance.						
Objectives	To determine the success of PHDEP in achieving its goals and objectives.						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. Grant Administration			1/1/02	12/31/02	176,770	62,370	
2. Monitoring & Evaluation			4/1/02	12/31/02	40,000	10,000	To provide programmatic feedback
3. Resident's Survey			10/1/02	12/31/02	20,000	0	To provide level of resident satisfaction

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1	375,000	Activity 1	1,500,000
9120				
9130				
9140				
9150				
9160	Activities 1,2,3	190,326	Activities 1,2,3	761,303
9170				
9180				
9190	Activities 1,2,3	59,193	Activities 1,2,3	236,770
TOTAL		\$ 624,519		\$ 2,498,073

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the "PHA Certifications of Compliance with the PHA Plan and Related Regulations."

