

Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. General Information/History
2. PHDEP Plan Goals/Budget
3. Milestones
4. Certifications

Section 1: General Information/History

A. Amount of PHDEP Grant \$98,973

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R x _____

C. FFY in which funding is requested 2000

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

Delaware State Housing Authority will use a comprehensive law enforcement and preventive approach to reduce/eliminate drug related crime at Hickory Tree, located near Selbyville, DE. Delaware State Police (DSP Troop 4) will provide foot patrols four nights a week. A domestic violence workshop will be coordinated with DSP Sussex County Community Policing unit. In addition, DSHA will contract with the University of Delaware Research and Education Center to implement a 4-H after school program. To promote educational and economic opportunities, six \$500 scholarships will be awarded.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Hickory Tree	55	171

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months _____ **12 Months** _____ **18 Months** _____ **24 Months** x **Other** _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an “x” by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place “GE” in column or “W” for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
FY 1995 x	\$205,000	5	0	0	2/17/98
FY 1996 x	\$218,500	6	0	0	1/7/99
FY 1997 x	\$134,100	7	\$2,812.50	GE	8/28/00
FY 1998 x	\$134,700	8	\$62,600.85	0	3/5/01
FY 1999 x	\$98,973	9	\$98,973	0	12/28/01

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

DSHA will use a comprehensive law enforcement and preventive approach to reduce/eliminate drug related crime at Hickory Tree, located near Selbyville, DE. The Delaware State Police (DSP Troop 4) foot patrols four nights a week. DSHA’s PHDEP Coordinator will receive and review monthly reports, periodically visit the site when extra duty is scheduled, and attend police/resident meetings. A domestic violence workshop will also be coordinated with the Community Policing unit. Participants will be asked to complete a program evaluation form. In addition, DSHA will contract with the University of Delaware Research and Education Center to implement a 4-H after school program. To monitor and evaluate, report cards will be reviewed, attendance records will be maintained, the PHDEP Coordinator will periodically make site visits, review program reports and meet with Program Director. At the end of the program, the youth will write the PHDEP Coordinator to state likes and dislikes about the program. To promote educational and economic opportunities, six \$500 scholarships will be awarded.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY <u>2000</u> PHDEP Budget Summary	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	\$31,824
9120 - Security Personnel	0
9130 - Employment of Investigators	0
9140 - Voluntary Tenant Patrol	0

9150 - Physical Improvements	0
9160 - Drug Prevention	\$67,149
9170 - Drug Intervention	0
9180 - Drug Treatment	0
9190 - Other Program Costs	0
TOTAL PHDEP FUNDING	\$98,973

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement						Total PHDEP Funding: \$ 31,824	
Goal(s)	1.To reduce and eliminate drug and related activity at Hickory Tree 2.To have a safe environment						
Objectives	1. To have consistent police presence 2. To have extra duty police patrol for 12 hrs. per week for 52 weeks						
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1. Extra duty Patrols			7/1/00	9/30/01	\$31,824	0	reduced # of arrests & crimes
2.							
3.							

9120 - Security Personnel						Total PHDEP Funding: \$ N/A	
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHDEP Funding	Other Funding (Amount/Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators						Total PHDEP Funding: \$ N/A	
Goal(s)							
Objectives							

Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol	Total PHDEP Funding: \$ N/A
---------------------------------------	------------------------------------

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements	Total PHDEP Funding: \$N/A
-------------------------------------	-----------------------------------

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

--	--

9160 - Drug Prevention					Total PHDEP Funding: \$ 67,149		
Goal(s)							
1. To deter drug use among youth by providing alternative activities 2. To improve grades of the youth & encourage advanced education through school							
Objectives							
1. To have a tutorial program 2. To provide scholarships , recreational and educational programs							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1. 4-H after school program-includes basketball	75	youth 7-17	7/00	6/30/01	\$45,000	0	improved grades & school attendance, drug free youth, leadership skills, a community garden,& stronger families.
2. DSHA Coord. Activities	96	adults & youth	9/00	6/30/02	\$22,149	0	No. of scholarships awarded, resident/comm. police relationship developed, stronger families, job preparedness, less fights & increased awareness of domestic violence assistance.
3.							

9170 - Drug Intervention					Total PHDEP Funding: \$N/A		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment					Total PHDEP Funding: \$N/A		
------------------------------	--	--	--	--	-----------------------------------	--	--

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs	Total PHDEP Funds: \$N/A
-----------------------------------	---------------------------------

Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	25% Expenditure of Total Grant Funds By Activity #	Total PHDEP Funding Expended (sum of the activities)	50% Obligation of Total Grant Funds by Activity #	Total PHDEP Funding Obligated (sum of the activities)
<i>e.g Budget Line Item # 9120</i>	<i>Activities 1, 3</i>		<i>Activity 2</i>	
9110	Activity 1			\$31,824
9120				
9130				
9140				
9150				
9160			Activity 2	\$67,149
9170				
9180				
9190				
TOTAL		\$		\$98,973

Section 4: Certifications

A comprehensive certification of compliance with respect to the PHDEP Plan submission is included in the “PHA Certifications of Compliance with the PHA Plan and Related Regulations.”