

PART 3
FINANCIAL REPORTING
HUD Lead Hazard Control Grant Funds

Grant Agreement Number:				
Grantee Organization:				
Draw Period:		<input type="checkbox"/> Jan 1 – Mar 31 <input type="checkbox"/> Jul 1 – Sep 30 Year 20____ <input type="checkbox"/> Apr 1 – Jun 30 <input type="checkbox"/> Oct 1 – Dec 31		
BUDGET CATEGORIES*	NEGOTIATED BUDGET	LOCCS DRAW being requested	CUMULATIVE LOCCS DRAWDOWNS TO DATE*	AVAILABLE BALANCE
1. Personnel (Direct Labor)				
2. Fringe Benefits				
3. Travel				
4. Equipment				
5. Supplies and Materials				
6. Consultants				
7. Contracts / Sub-Grantees /				
7a. Lab				
7b. Relocation				
7c. Lead Hazard Control				
7d. Inspector/Risk Assessor, Worker, Supervisor Training				
7e.				
7f.				
7g.				
7h.				
7i.				
Subtotal Item 7				
8. Other Direct Costs				
9. Indirect Costs				
10. TOTALS*				

* Administrative costs included in totals expended **are not** to exceed 10-percent Reduced administration and fringe benefits request due to overall request exceeding 3 million and amount in personnel and fringe benefits exceeding 10 percent. Program delivery cost may be moved to LHC line item. Budget may need revised.