

**HEALTHY HOMES INITIATIVE and LEAD TECHNICAL STUDIES WORK PLAN DEVELOPMENT WORKSHEET  
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS  
(24-MONTH PERIOD OF PERFORMANCE)**

Grant Number:

Grantee Organization:

Period of Performance: October 1, 2003 - January 31, 2006

ACTIVITY	Q1 2003	Q2 2004	Q3 2004	Q4 2004	Q5 2004	Q6 2005	Q7 2005	Q8 2005	Q9 2005	Q10 2006	HUD Notes/Comments on Progress
	Oct -Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	
<b>I. Applicant Capacity and Start-up (0-120 days) October 1 - January 31, 2004</b>											
A. Quality Assurance Plan Submitted and Accepted (if applicable)											
B. Staff hired											
C. Approval for Environmental Review Received (if applicable)											
D. Internal Policies and Procedures Established											
E. Process for Invoicing HUD through LOCCS Established with Grantee's Finance Staff											
F. Subcontracts and Sub-grants In-place											
<b>II. Interventions</b>											
<b>A. Recruitment/Enrollment</b>											
Target Enrollment in Work Plan =											
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
<b>B. Dwelling Unit Assessments Performed</b>											
Total Units in Work Plan =											
HUD Minimum Performance Standard		15%	30%	45%	55%	65%	85%	95%	100%		
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
<b>C. Interventions in Dwelling Units Completed</b>											
Total Units in Work Plan =											
HUD Minimum Performance Standard		5%	15%	30%	45%	55%	65%	85%	95%	100%	
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
4. # Units in Progress											
<b>III. Community Outreach/Education/Training</b>											
<b>A. Community Outreach and Education</b>											
Activity:											
Target in Work Plan =											
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
<b>B. Skills Training</b>											
Activity:											
Target in Work Plan =											
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
<b>C. Publications and Other Materials Developed and/or Distributed</b>											
Activity:											
Target in Work Plan =											
1. Work Plan Milestone % Planned											
2. Actual # Completed (cumulative)											
3. Actual % Completed											
<b>IV. Cumulative LOCCS Draw Downs</b>											
<b>A. Cumulative LOCCS Draw Downs</b>											
Cumulative LOCCS Draw Down Grant Award Amount =			5%	10%	15%	20%	35%	50%	75%	100%	
HUD Minimum Performance Standard			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1. Work Plan Milestone % Planned											
2. Actual # LOCCS Draw Down (cumulative)											
3. Actual Cumulative LOCCS Draw Down %	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
<b>V. Closeout December 31, 2003 - March 30, 2007</b>											
A. Draft Final Report and/or Technical Publication/Manuscript of Findings Submitted											
B. Final Report and/or Technical Publication/Manuscript of Findings Submitted											
*No benchmark standard											

\*\*HUD Minimum Performance Standards are depicted by solid arrows\*\* Please see the "Definitions of Benchmark and Reporting Activities" document for clarification of terms on this sheet.