

**WORK PLAN DEVELOPMENT WORKSHEET  
WITH MINIMUM BENCHMARK PERFORMANCE STANDARDS  
FOR 36-MONTH PERIOD OF PERFORMANCE**

Benchmark Standards Worksheet for a 36-month program

OMB Approval Number 2539-0015 (exp 1/31/2006)

Grant Number:

Grantee Organization:

Period of Performance:

ACTIVITY	Q1 2003	Q2 2004	Q3 2004	Q4 2004	Q5 2004	Q6 2005	Q7 2005	Q8 2005	Q9 2005	Q10 2006	Q11 2006	Q12 2006	Q13 2006	Q14 2007
	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar
<b>Applicant Capacity</b> (0-180 days)														
Staff Hired		→												
Approved Environmental Review and Release of Funds		→												
Written Policies and Procedures		→												
<b>Lead Hazard Control Implementation</b> Units in Grant Agreement = #														
<b>Paint Inspections/Risk Assessments:</b>		→												
Performance Standard		5%	15%	30%	45%	55%	65%	85%	95%	100%				
Work Plan Milestone														
% Planned														
Actual # Completed														
Actual % Completed														
** Units in Progress														
<b>Units Completed and Cleared:</b>		→												
Performance Standard			2%	5%	15%	30%	45%	55%	* 65%	85%	95%	100%		
Work Plan Milestone														
% Planned														
Actual # Completed														
Actual % Completed														
<b>Cumulative LOCCS DRAWDOWNS</b> Grant Award Amount = \$														
Performance Standard				5%	10%	15%	20%	30%	* 45%	60%	80%	95%	100%	
LOCCS Drawdown Work Plan Milestone														
% Planned														
Actual LOCCS Drawdown														
Actual Cumulative LOCCS Drawdown %														
<b>Community Outreach / Education / Training</b>														
Community Outreach and Education Work Plan Milestone														
Community Outreach and Education Milestone Achieved														
Skills Training Work Plan Milestone														
Skills Training Milestone Achieved														
Performance Measured Against Approved Work Plan Milestones														100% →
<b>Close-Out:</b> Feb 1 - Apr 30, 2006														→

\* Renewal Eligibility Milestone

\*\* No bench mark standard