

**Contract Deliverable Requirements List (CDRL)  
(Attachment 15)**

**10/31/2006**

<b>CDR#</b>	<b>CONTRACT DELIVERABLE REQUIREMENT</b>	<b>SOO Cross Reference</b>	<b>PWS Cross Reference</b>	<b>TO</b>	<b>DUE DATE</b>
<b>1.</b>	Draft Project Work Plan	4.1.1		GTM	
<b>2.</b>	Final Project Work Plan	4.1.1		GTM	20 days after Contract Kick Off Meeting
<b>3.</b>	Final Updated Project Work Plan (Project Plan)	4.1.1		GTM	Monthly
<b>4.</b>	Draft Work Breakdown Structure (WBS)	4.1.1		GTM	
<b>5.</b>	Final Work Breakdown Structure (WBS)	4.1.1		GTM	
<b>6.</b>	Project Status Reports	4.1.6		GTM	Bi-weekly
<b>7.</b>	ICFS Program Metrics Report (Includes Earned Value Management Metrics)	4.1.5		GTM	Monthly
<b>8.</b>	Integrated Baseline Reviews (IBR)	4.1.5 and Attachment 19		GTM	45 days after contract award and as required.
<b>9.</b>	Draft ICFS for OCFO Design Specification	4.2.7		GTM	
<b>10.</b>	Final ICFS for OCFO Design Specification	4.2.7		GTM	
<b>11.</b>	Draft ICFS Program Specification for OCFO	4.2.5 and 4.2.6		GTM	
<b>12.</b>	Final ICFS Program Specification for OCFO	4.2.5 and 4.2.6		GTM	
<b>13.</b>	Draft ICFS for OCFO Unit and Systems Test Plan	4.2.16		GTM	
<b>14.</b>	Final ICFS for OCFO Unit and Systems Test	4.2.16		GTM	

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	Plan				
<b>15.</b>	Draft ICFS Unit and System Test Analysis Report for OCFO	4.2.16		GTM	
<b>16.</b>	Final ICFS Unit and System Test Analysis Report for OCFO	4.2.16		GTM	
<b>17.</b>	Draft Training Plan for OCFO	4.2.31		GTM	
<b>18.</b>	Final Training Plan for OCFO	4.2.31		GTM	
<b>19.</b>	Draft OCFO Training Materials	4.2.24		GTM	
<b>20.</b>	Final OCFO Training Materials	4.2.24		GTM	
<b>21.</b>	Final Updated OCFO Training Materials after training	4.2.24		GTM	
<b>22.</b>	Draft Change Control Records	4.3.13		GTM	
<b>23.</b>	Final Change Control Records	4.3.13		GTM	
<b>24.</b>	Draft OCFO User's, Operation, and Maintenance Manuals	4.2.24		GTM	
<b>25.</b>	Final OCFO User's, Operation, and Maintenance Manuals	4.2.24		GTM	
<b>26.</b>	Draft OCFO Installation and Conversion Plan (Preliminary)	4.2.26		GTM	
<b>27.</b>	Final OCFO Installation and Conversion Plan (Preliminary)	4.2.26		GTM	
<b>28.</b>	Draft OCFO Installation and Conversion Plan (Final)	4.2.26		GTM	
<b>29.</b>	Final OCFO Installation and	4.2.26		GTM	

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	Conversion Plan (Final)				
<b>30.</b>	Draft OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
<b>31.</b>	Final OCFO Computer Programs including Interface Programs Documentation	4.2.5 and 4.2.6		GTM	
<b>32.</b>	Draft OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.20		GTM	
<b>33.</b>	Final OCFO IV&V Test Result Evaluation and Error Correction Report	4.2.20		GTM	
<b>34.</b>	Draft Operational Performance Report	4.3.2 and 4.3.6		GTM	
<b>35.</b>	Final Operational Performance Report	4.3.2 and 4.3.6		GTM	
<b>36.</b>	Draft System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
<b>37.</b>	Final System Recovery Performance Report	4.3.2 and 4.3.11		GTM	
<b>38.</b>	Draft Functional Requirements Document (Updated)	4.2.22		GTM	
<b>39.</b>	Final Functional Requirements Document (Updated)	4.2.22		GTM	
<b>40.</b>	Draft Data Requirements Document (Updated)	4.2.22		GTM	
<b>41.</b>	Final Data Requirements Document (Updated)	4.2.22		GTM	
<b>42.</b>	Draft Updated System Decision Paper	4.2.22		GTM	
<b>43.</b>	Final Updated System	4.2.22		GTM	

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	Decision Paper				
<b>44.</b>	Draft Quality Control Plan	4.1.1		GTM	
<b>45.</b>	Final Quality Control Plan	4.1.1		GTM	
<b>46.</b>	Draft System Security Plan (Updated)	4.2.22		GTM	
<b>47.</b>	Final System Security Plan (Updated)	4.2.22		GTM	
<b>48.</b>	Draft System Support Plan (Updated)	4.2.22		GTM	
<b>49.</b>	Final System Support Plan (Updated)	4.2.22		GTM	
<b>50.</b>	Minutes for each Review Session	4.1.1		GTM	As required
<b>51.</b>	Draft Software and Hardware Environment Report (Updated)	4.3.13		GTM	
<b>52.</b>	Final Software and Hardware Environment Report (Updated)	4.3.13		GTM	
<b>53.</b>	Production System	4.2.1		GTM	
<b>54.</b>	Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
<b>55.</b>	Final Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
<b>56.</b>	Configuration Blueprint Report	4.2.34		GTM	
<b>57.</b>	Transition/ Cut-Over Plan	4.2.29		GTM	
<b>58.</b>	Continuity of Operations Plan	4.2.22		GTM	
<b>59.</b>	Integration Test Plan	4.2.18		GTM	
<b>60.</b>	FHA Draft Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD

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<b>61.</b>	FHA Final Service Level Agreement (SLA) for current Contract Year	4.3.2		GTM	Annually TBD
<b>62.</b>	FHA Metrics Report (Includes Earned Value Management Metrics)	4.1.5		GTM	Monthly
<b>63.</b>	SAS – 70 Type I Report (Draft)	4.3.19.1 and 4.3.19.2		GTM	Monthly
<b>64.</b>	SAS – 70 Type I Report (Final)	4.3.19.1 and 4.3.19.2		GTM	Monthly
<b>65.</b>	SAS – 70 Type II Report (Draft)	4.3.19.1 and 4.3.19.2		GTM	Monthly
<b>66.</b>	SAS – 70 Type II Report (Final)	4.3.19.1 and 4.3.19.2		GTM	Monthly

NOTE: Deliverables for all sections in 4.1, 4.2, and 4.3 shall repeat for FHA, Ginnie Mae, and OFHEO.