

ATTACHMENT 12 – CLIN BREAKDOWN TEMPLATE  
ATTACHMENT 12

**BASE – (DURATION: 18 months from date of award)**

CLIN	DESCRIPTION	QUANTITY
0001	Project Management	18 mos.
0002	Hosting for ICFS	18 mos.
0003	System Integration (OCFO)	1 lot
*0004	Hosting for FHA	1 lot 6 mos.
0004A	Hosting - Migration Hosting -	
0004B	FHA Sustainment	
0005	Software Acquisition (including procurement of new or additional licenses)	1 lot

**BASE - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

CLIN	DESCRIPTION	QUANTITY
0006	Business Process Improvement /Enhancements (includes New Reports, New Business Processes & Special Features)	1 lot **TBD by Government
0006A	Custom System or Report Change	1 lot **TBD by Government

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**OPTION PERIOD 1 (DURATION: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
1001	Project Management	12 mos.
1002	ICFS Hosting & Integration	
1002A	Pre FHA Integration	1 lot
1002B	Post FHA Integration	1 lot
1004	Hosting & Integration for FHA	
1004A	FHA Hosting/Sustainment pre ICFS Integration	1 lot
1004B	ICFS Hosting for FHA Integration	1 lot
1004C	FHA System Integration	1 lot
1005	Software Acquisition (including procurement of new and additional licenses)	1 lot

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**OPTION PERIOD 1 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
1006	Business Process Improvement/ Enhancements includes New Reports, New Business Processes & Special Features	1 lot **TBD by Government
1006A	Custom System or Report Change	1 lot **TBD by Government

**OPTION PERIOD 2 (DURATION: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
2001	Project Management	12 mos.
2005	Software Acquisition (including procurement of additional or new licenses)	1 lot
2008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 2 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
2006	Business Process Improvement/Enhancements includes New Reports, Business Processes & Special Features	1 lot **TBD by Government
2006A	Custom System or Report Change	1 lot **TBD by Government
2009	Ginnie Mae Hosting & Integration	
2009A	ICFS Hosting for Ginnie Mae Integration	1 lot
2009B	ICFS Hosting Post Ginnie Mae System Integration	1 lot
2009C	Ginnie Mae Integration	1 lot

**OPTION PERIOD 3 (DURATION: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
3001	Project Management	12 mos.
3008	ICFS Sustainment per the SLA	12 months

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**OPTION PERIOD 3 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
3005	Software Acquisition (including procurement of additional or new licenses)	1 lot
3006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, & Special Features	1 lot **TBD by Government
3006A	Custom System or Report Change	1 lot **TBD by Government

**OPTION PERIOD 4 (DURATION: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
4001	Project Management	12 mos.
4008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 4 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
4005	Software Acquisition (including procurement of new and additional licenses)	1 lot
4006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, Special Features	1 lot **TBD by Government
4006A	Custom System or Report Change	1 lot **TBD by Government

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**OPTION PERIOD 5 (Duration: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
5001	Project Management	12 mos.
5008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 5 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
5005	Software Acquisition (including procurement of new and additional licenses)	1 lot
5006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot **TBD by Government
5006A	Custom System or Report Change	1 lot **TBD by Government

**OPTION PERIOD 6 (Duration: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
6001	Project Management	12 mos.
6008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 6 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
6005	Software Acquisition (including procurement of new and additional licenses)	1 lot
6006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, & Special Features	1 lot **TBD by Government
6006A	Custom System or Report Change	1 lot **TBD by Government

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**OPTION PERIOD 7 (Duration: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
7001	Project Management	12 mos.
7008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 7 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
7005	Software Acquisition (including new and additional licenses)	1 lot
7006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, Special Features	1 lot **TBD by Government
7006A	Custom System or Report Change	1 lot **TBD by Government

**OPTION PERIOD 8 (Duration: 12 months)**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
8001	Project Management	12 mos.
8008	ICFS Sustainment per the SLA	12 mos.

**OPTION PERIOD 8 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

<b>CLIN</b>	<b>DESCRIPTION</b>	<b>QUANTITY</b>
8005	Software Acquisition (including acquisition for new and additional licenses)	1 lot
8006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot **TBD by Government
8006A	Custom System or Report Change	1 lot **TBD by Government

**OPTION PERIOD 9 (Duration: 6 months)**

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CLIN	DESCRIPTION	QUANTITY
9001	Project Management	6-mos.
9008	ICFS Sustainment the SLA	6-mos.

**OPTION PERIOD 9 - OPTIONAL CONTRACT LINE ITEMS (CLINs).**

CLIN	DESCRIPTION	QUANTITY
9005	Software Acquisition (including procurement of new and additional licenses)	1 lot
9006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot **TBD by Government
9006A	Custom System or Report Change	1 lot **TBD by Government

**B.6 0. ADDITIONAL OPTIONAL CONTRACT LINE ITEMS (CLINs).**

CLIN	DESCRIPTION	QUANTITY
X001	Retire Hyperion Reporting	1 lot
X002	OFHEO Hosting & System Integration	
X002A	ICFS Hosting for OFHEO Integration	1 lot
X002B	ICFS Hosting Post OFHEO System Integration	1 lot
X002C	OFHEO Integration	1 lot
X003	COTS Integration	TBD
X004	COTS Hosting	TBD
X005	Implement Budget Preparation/Formulation Capabilities into ICFS	1 lot
X006	Financial, Programmatic, and Custom Data Integration	1 lot
X007	Transition Plan	1 lot