

ATTACHMENT 12 – CLIN BREAKDOWN TEMPLATE
ATTACHMENT 12

BASE – (DURATION: 18 months from date of award)

CLIN	DESCRIPTION	QUANTITY
0001	Project Management	18 mos.
0002	Hosting for ICFS	18 mos.
0003	System Integration (OCFO)	18 mos.
*0004	Hosting for FHA	1 lot 6 mos.
0004A	Hosting - Migration Hosting -	
0004B	FHA Sustainment	
0005	Software Acquisition (including procurement of new or additional licenses)	1 lot

BASE - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
0006	Business Process Improvement /Enhancements (includes New Reports, New Business Processes & Special Features)	**TBD by Government
	Custom System or Report Change	
0006A		

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OPTION PERIOD 1 (DURATION: 12 months)

CLIN	DESCRIPTION	QUANTITY
1001	Project Management	12 mos.
1002	ICFS Hosting & Integration	
1002A	Pre FHA Integration	1 lot
1002B	Post FHA Integration	1 lot
1004	Hosting & Integration for FHA	
1004A	FHA Hosting/Sustainment pre ICFS Integration	1 lot
1004B	ICFS Hosting for FHA Integration	1 lot
1004C	FHA System Integration	1 lot
1005	Software Acquisition (including procurement of new and additional licenses)	1 lot
1007	FHA System Integration	1 lot

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OPTION PERIOD 1 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
1006	Business Process Improvement/ Enhancements includes New Reports, New Business Processes & Special Features	12 mos.
1006A	Custom System or Report Change	**TBD

OPTION PERIOD 2 (DURATION: 12 months)

CLIN	DESCRIPTION	QUANTITY
2001	Project Management	12 mos.
2005	Software Acquisition (including procurement of additional or new licenses)	1 lot
2008	ICFS Sustainment per the SLA	12 mos.

OPTION PERIOD 2 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
2006	Business Process Improvement/Enhancements includes New Reports, Business Processes & Special Features	1 lot
2006A	Custom System or Report Change	TBD**
2009	Ginnie Mae Hosting & Integration	
2009A	ICFS Hosting for Ginnie Mae Integration	1 lot
2009B	ICFS Hosting Post Ginnie Mae System Integration	
2009C	Ginnie Mae Integration	12 months
2009C		1 lot
2010	Hosting for Ginnie Mae	12 mos.

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OPTION PERIOD 3 (DURATION: 12 months)

CLIN	DESCRIPTION	QUANTITY
3001	Project Management	12 mos.
3008	ICFS Sustainment per the SLA	1 lot

OPTION PERIOD 3 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
3005	Software Acquisition (including procurement of additional or new licenses)	1 lot
3006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, & Special Features	1 lot
3006A	Custom System or Report Change	**TBD

OPTION PERIOD 4 (DURATION: 12 months)

CLIN	DESCRIPTION	QUANTITY
4001	Project Management	12 mos.
4008	ICFS Sustainment per the SLA	1 lot

OPTION PERIOD 4 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
4005	Software Acquisition (including procurement of new and additional licenses)	1 lot
4006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, Special Features	1 lot
4006A	Custom System or Report Change	**TBD

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OPTION PERIOD 5 (Duration: 12 months)

CLIN	DESCRIPTION	QUANTITY
5001	Project Management	12 mos.
5008	ICFS Sustainment per the SLA	1 lot

OPTION PERIOD 5 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
5005	Software Acquisition (including procurement of new and additional licenses)	1 lot
5006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot
5006A	Custom System or Report Change	**TBD

OPTION PERIOD 6 (Duration: 12 months)

CLIN	DESCRIPTION	QUANTITY
6001	Project Management	12 mos.
6008	ICFS Sustainment per the SLA	12 mos.

OPTION PERIOD 6 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
6005	Software Acquisition (including procurement of new and additional licenses)	1 lot
6006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, & Special Features	1 lot
6006A	Custom System or Report Change	**TBD

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OPTION PERIOD 7 (Duration: 12 months)

CLIN	DESCRIPTION	QUANTITY
7001	Project Management	12 mos.
7008	ICFS Sustainment per the SLA	12 mos.

OPTION PERIOD 7 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
7005	Software Acquisition (including new and additional licenses)	1 lot
7006	Business Process Improvement/Enhancements includes New Reports, New Business Processes, Special Features	1 lot.
	Custom System or Report Change	**TBD
7006A		

OPTION PERIOD 8 (Duration: 12 months)

CLIN	DESCRIPTION	QUANTITY
8001	Project Management	12 mos.
8008	ICFS Sustainment per the SLA	12 mos.

OPTION PERIOD 8 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
8005	Software Acquisition (including acquisition for new and additional licenses)	1 lot
8006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot
	Custom System or Report Change	**TBD
8006A		

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OPTION PERIOD 9 (Duration: 6 months)

CLIN	DESCRIPTION	QUANTITY
9001	Project Management	6-mos.
9008	ICFS Sustainment the SLA	6-mos.

OPTION PERIOD 9 - OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
9005	Software Acquisition (including procurement of new and additional licenses)	1 lot
9006	Business Process Improvement/Enhancements includes New Reports, New Business Processes & Special Features	1 lot
	Custom System or Report Change	**TBD
9006A		

B.6 0. ADDITIONAL OPTIONAL CONTRACT LINE ITEMS (CLINs).

CLIN	DESCRIPTION	QUANTITY
X001	Retire Hyperion Reporting	1 lot
X002	OFHEO Hosting & System Integration	
X002A	ICFS Hosting for OFHEO Integration	1 lot
	ICFS Hosting Post OFHEO System Integration	
X002B	OFHEO Integration	1 lot
X002C		1 lot
X003	COTS Integration	TBD
X004	COTS Hosting	TBD
X005	Implement Budget Preparation/Formulation Capabilities into ICFS	1 lot
X006	Financial, Programmatic, and Custom Data Integration	1 lot
X007	Transition Plan	1 lot