

Performance Measurement in IDIS Version 10.0 for the ESG Program

ESG Housing and Services Screen (C04ME01)

05/04/06 19:19	ESG HOUSING AND SERVICES	C04ME01
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
INDICATE PROGRAM(S) AND SERVICE(S) WITH AN "X":		
<input type="checkbox"/> Emergency Shelter Facilities	<input type="checkbox"/> Transitional Shelter	
<input type="checkbox"/> Vouchers for Shelters	<input type="checkbox"/> Outreach	
<input type="checkbox"/> Drop-in Center	<input type="checkbox"/> Soup Kitchen/Meal Distribution	
<input type="checkbox"/> Food Pantry	<input type="checkbox"/> Health Care	
<input type="checkbox"/> Mental Health	<input type="checkbox"/> HIV/AIDS Services	
<input type="checkbox"/> Alcohol/Drug Program	<input type="checkbox"/> Employment	
<input type="checkbox"/> Child Care	<input type="checkbox"/> Homeless Prevention	
<input type="checkbox"/> Other _____		
INDICATE TYPE OF ORGANIZATION CARRYING OUT THE ACTIVITY WITH AN "X":		
<input type="checkbox"/> Public Agency		
<input type="checkbox"/> Faith Based non-profit		
<input type="checkbox"/> Other non-profit		
F3=VALDT	F4=MAIN MENU	F5=PROJ INFO
F7=PREV	F8=NEXT	F9=SAVE
F10=REVISE ACTIVITY		

Purpose

The CO4ME01 screen is a revision of the current ME01 screen. This screen has been modified to include the type of organization carrying out the activity listed.

Edit

Only one selection can be made. "Public Agency", "Faith Based non-profit" or "Other non-profit"

ESG Objective and Outcome Screen (C04ME08)

05/04/06 19:21	OBJECTIVE AND OUTCOME	C04ME08
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
OBJECTIVE	—	
	1	Create suitable living environments
	2	Provide decent affordable housing
	3	Create economic opportunities
OUTCOME	—	
	1	Availability/accessibility
	2	Affordability
	3	Sustainability
F1=HELP	F3=VALDT	F4=MAIN MENU
F5=PROJ INFO	F7=PREV	F8=NEXT
F9=SAVE		

Purpose

This is a new screen. This screen captures the objective and outcome data the activity. On this screen, you will select the Performance Measurement Objective and Performance Measurement Outcome that most accurately describe what you intend to accomplish by performing the activity.

Edits

- Valid values for both fields are 1, 2, and 3. For guidance on selecting the most appropriate objective and outcome, please see “Special” below.
- If OBJECTIVE is left blank, it will default to 1 – Create a Suitable Living Environment.
- If OUTCOME is left blank, it will default to 1 – Availability/Accessibility.

Help Screens

- A help screen with these definitions of OBJECTIVE will be available:

Suitable Living Environments: (Emergency shelters and transitional shelters for homeless persons including rehabilitation, operations and services) Activities that benefit communities, families, or individuals by addressing issues in their living environment.

Decent Affordable Housing: (Homeless prevention activities) Housing activities that meet individual, family or community needs.

Creating Economic Opportunities: Activities related to economic development, commercial revitalization, and job creation. (This does not include job training or educational services.)

b. A help screen with these definitions of OUTCOME will be available:

Availability/Accessibility: (Emergency shelters and transitional shelters for homeless persons including rehabilitation, operations and services) Activities that make shelter and services available and accessible. Note that accessibility does not refer only to physical barriers.

Affordability: (Homeless prevention activities) Activities that provide affordability through rent/mortgage assistance, utility assistance, and 1st month rent/security deposit assistance and landlord/tenant mediation/legal services.

Sustainability: Activities that promote livable or viable communities and neighborhoods by removing slums or blighted areas.

Special

- a. For ESG homeless prevention activities, the preferred objective is “decent, affordable housing.”
- b. For ESG homeless assistance activities, the preferred objective is “suitable living environment.”
- c. Administration activities do not require an objective or outcome.

Suitable Living Environments: (Emergency shelters and transitional shelters for homeless persons including rehabilitation, operations and services) Activities that benefit communities, families, or individuals by addressing issues in their living environment.

Decent Affordable Housing: (Homeless prevention activities) Housing activities that meet individual, family or community needs.

Creating Economic Opportunities: Activities related to economic development, commercial revitalization, and job creation. (This does not include job training or educational services.)

Availability/Accessibility: (Emergency shelters and transitional shelters for homeless persons including rehabilitation, operations and services) Activities that make shelter and services available and accessible. Note that accessibility does not refer only to physical barriers.

Affordability: (Homeless prevention activities) Activities that provide affordability through rent/mortgage assistance, utility assistance, 1st month rent/security deposit assistance and landlord/tenant mediation/legal services.

Sustainability: Activities that promote livable or viable communities and neighborhoods by removing slums or blighted areas.

Special Characteristics (C04ME09)

05/04/06 19:26	SPECIAL CHARACTERISTICS	C04ME09
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
ACTIVITY	Type 'Y' next to all that apply:	
LOCATION		
	<ul style="list-style-type: none">- CDBG strategy area- Local target area- Presidentially declared major disaster area- Historic preservation area- Brownfield redevelopment area- Conversion from non-residential to residential use- Colonia	
F1=HELP	F3=VALDT	F4=MAIN MENU
F5=PROJ INFO	F7=PREV	F8=NEXT
F9=SAVE		

Purpose

This screen collects data on the location of the activity. The Special Characteristics screen is displayed after the Objective and Outcome screen.

Edit

Valid values for each field are Y (Yes) and N (No). If a field is left blank, the system will set the value to N (No).

Colonia: A rural community or neighborhood located within 150 miles of the U.S.-Mexican border that lacks adequate infrastructure and frequently also lacks other basic services. (displayed only activity is located in AZ, CA, NM, or TX)

CDBG strategy area: A HUD-approved Neighborhood or Community Revitalization Strategy Area (NRSA or CRSA), identified in the grantee's Consolidated Plan/Annual Action Plan under Section 91.215(e)(2) or Section 91.315(e)(2).

Local target area: A locally designated non-CDBG strategy area targeted for assistance.

Presidentially declared major disaster area: An area declared a major disaster under Subchapter IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act.

Historic preservation area: An area designated for historic preservation by local, state, or federal officials.

Brownfield redevelopment area: An abandoned, idled, or underused property where expansion or redevelopment is complicated by real or potential environmental contamination.

ESG Beneficiaries (C04ME02)

05/04/06 19:26	ESG BENEFICIARIES	C04ME02
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
The numbers for the following questions should be based on the annual number of persons served.		
RESIDENTIAL (EMERGENCY OR TRANSITIONAL SHELTERS)		
Annual Number Adults Served:	_____	
Annual Number Children Served:	_____	
Total:	_____	
NON-RESIDENTIAL SERVICES		
Annual Number of Adults and Children Served:	_____	
F3=VALDT F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT F9=SAVE		

Purpose

The C04ME02 screen is a revision of the current ME02 screen. It will now capture the annual unduplicated number of persons served in residential and non-residential services instead of the average number of person served as previously requested. These counts should reflect an actual unduplicated number of persons served, not an estimate or point-in-time count.

Note: Non-residential services include homeless prevention activities.

You should complete this screen once a year at the end of the program year or when completing the activity in IDIS, whichever comes first.

Edits

If the amounts entered in this screen do not equal the total amounts entered on the ESG Beneficiaries screen (C04ME04) the following statement will appear at the bottom of the screen.

“Warning! Total count does not match the total racial count. Enter to continue.”

To avoid this warning, the total annual aggregate count (including residential and non-residential services) on the ESG Beneficiaries screen must match the total annual aggregate count from the Racial/Ethnics Characteristics screen.

ESG Racial/Ethnic Characteristics (C04ME07)

05/04/06 19:29	RACIAL/ETHNIC CHARACTERISTICS	C04ME07
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
ANNUAL NUMBER SERVED (INCLUDING RESIDENTIAL AND NON-RESIDENTIAL SERVICES)		
	#Total	#Hispanic
White:	_____	_____
Black/African American:	_____	_____
Asian:	_____	_____
American Indian/Alaskan Native:	_____	_____
Native Hawaiian/Other Pacific Islander:	_____	_____
American Indian/Alaskan Native & White:	_____	_____
Asian & White:	_____	_____
Black/African American & White:	_____	_____
Am.Indian/Alaskan Native & Black African Am.:	_____	_____
Other Multi-Racial:	_____	_____
	TOTAL:	0 0
F3=VALDT	F4=MAIN MENU	F5=PROJ INFO F7=PREV F8=NEXT F9=SAVE

Purpose

The CO4ME07 screen is a revision of the current ME07 screen. It will now capture the annual aggregate number of persons served in residential and non-residential services instead of the average number of person served as previously requested. These counts should reflect an actual unduplicated number of persons served, not an estimate or point-in-time count.

You should complete this screen once a year at the end of the program year or when completing the activity in IDIS, whichever comes first.

Edit

If the amounts entered in this screen do not equal the total amounts entered on the ESG Beneficiaries screen (C04ME04) the following statement will appear at the bottom of the screen.

“Warning! Total count does not match the total racial count. Enter to continue.”

To avoid this warning, the total annual aggregate count (including residential and non-residential services) on the ESG Beneficiaries screen must match the total annual aggregate count from the Racial/Ethnic Characteristics screen.

Beneficiary by Gender, Age and Family Type (C04ME03)

05/04/06 19:31	ESG BENEFICIARIES	C04ME03
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
EMERGENCY OR TRANSITIONAL SHELTERS		
ANNUAL NUMBER OF INDIVIDUAL HOUSEHOLDS (SINGLES):		TOTALS
Unaccompanied 18 and over .. Male: _____	Female: _____	_____
Unaccompanied under 18 Male: _____	Female: _____	_____
ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH CHILDREN HEADED BY:		
Single 18 and over Male: _____	Female: _____	_____
Single under 18 Male: _____	Female: _____	_____
Two Parents 18 and over		_____
Two Parents under 18		_____
ANNUAL NUMBER OF FAMILY HOUSEHOLDS WITH NO CHILDREN		_____
TOTAL:		0
F3=VALDT F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT F9=SAVE		

Purpose

The CO4ME03 screen is a revision of the current ME03 screen. This screen has been revised to capture annual aggregate counts, not percentages. These counts should be actual aggregate counts, not estimates or point-in-time counts.

The screen has also been revised to clarify that you should capture data from Emergency or Transitional Shelters, not from "residential services."

You should complete this screen once a year at the end of the program year or when completing the activity in IDIS, whichever comes first.

Edits

At least one of the fields must be greater than zero.

Beneficiary by Target Population (C04ME04)

05/04/06 19:34	ESG BENEFICIARIES	C04ME04
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
EMERGENCY OR TRANSITIONAL SHELTERS		
List the number of persons for each subpopulation you served. If you served subpopulations that fit more than one category, you may place overlapping numbers (duplicate persons) on the appropriate lines.		
Chronically Homeless (Emergency Shelter only): _____		
Severely Mentally Ill: _____		
Chronic Substance Abuse: _____		
Other Disability: _____		
Veterans: _____		
Persons with HIV/AIDS: _____		
Victims of Domestic Violence: _____		
Elderly: _____		
F3=VALDT	F4=MAIN MENU	F5=PROJ INFO F7=PREV F8=NEXT F9=SAVE

Purpose

The CO4ME04 screen is a revision of the current ME04 screen. This screen will capture the number of persons served annually in each of the categories listed. Persons may fit into one or more categories so overlapping numbers are acceptable. See chart below for category clarifications:

Categories	Category Clarifications
Chronically Homeless*	Newly added category (see * definition below)
Severely Mentally Ill	Same as the previous label "Chronically Mentally Ill"
Chronic Substance Abuse	Combines the previous categories of "Alcohol Dependent Individuals" and "Drug Dependent Individuals"
Other Disability	Combines the previous categories of "Developmentally Disabled", "Physically Disabled" and "Other"
Veterans	No change
Persons with HIV/AIDS	Same as the previous label "HIV/AIDS"
Victims of Domestic Violence	Same as the previous label "Battered Spouse"
Elderly	No change
Note: The previous category of "Runaway/Throwaway Youth" has been removed from this list because the data is already being collected on the C04ME03 screen with the "Under 18" counts.	

*** The HUD definition of a chronically homeless person is an unaccompanied homeless individual with a disabling condition who has either: (1) been continuously homeless for a year or more, or (2) has had at least four episodes of homelessness in the past three years.**

Beneficiary by Housing Type (C04ME05)

05/04/06 19:35	ESG HOUSING	C04ME05
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
Annual number served in Emergency or Transitional Shelters		
	SHELTER TYPE	NUMBER OF PERSONS HOUSED
	Barracks:	_____
	Group/Large House:	_____
	Scattered Site Apartment:	_____
	Single Family Detached House:	_____
	Single Room Occupancy:	_____
	Mobile Home/Trailer:	_____
	Hotel/Motel:	_____
	Other:	_____
	Total:	0
F3=VALDT	F4=MAIN MENU	F5=PROJ INFO
F7=PREV	F8=NEXT	F9=SAVE

Purpose

The CO4ME05 screen is a revision of the current ME05 screen. This screen has a revised lead sentence that more clearly requests the annual aggregate number of persons served in "Residential Housing" for Emergency and/or Transitional Shelters. Counts related to "Residential Services" (essential services) are not to be included in these counts.

ESG Funding (C04ME06)

05/04/06 19:36	ESG FUNDING	C04ME06
Project Number: 1	Program Year: 2005	IDIS Activity ID: 538
Project Title: FRIENDSHIP SHELTER		
Activity Name: RENOVATION		
FUNDING SOURCES		
ESG:		\$0.00
Other Federal:		0
Local Government:		0
Private:		0
Fees:		0
Other:		0
Total:		\$0.00
F3=VALDT F4=MAIN MENU F5=PROJ INFO F7=PREV F8=NEXT F9=SAVE		

Purpose

The CO4ME06 screen is a revision of the current ME06 screen. The enhanced changes are screen formatting only. Grantees must identify funding sources for this activity, other than **ESG funding**. The ESG funding displayed on this screen is carried over from the Setup Activity screen and cannot be changed on this screen.