



US Dept. of Housing and Urban Development
Office of Community Planning and Development

IDIS Project Status

December 15, 2005



Status Summary

- Legacy IDIS
 - CDBG Upgrade v. 9.0
 - Training module available 12/23/05
 - Performance Measurements v.10.0
 - "Go Live" on 4/4/06* for data entry
 - "Go Live" on 5/16/06 for reporting

- Re-engineered IDIS
 - Phase I
 - "Go Live" on 11/2006*

* Indicates date change from last meeting



IDIS Legacy Status



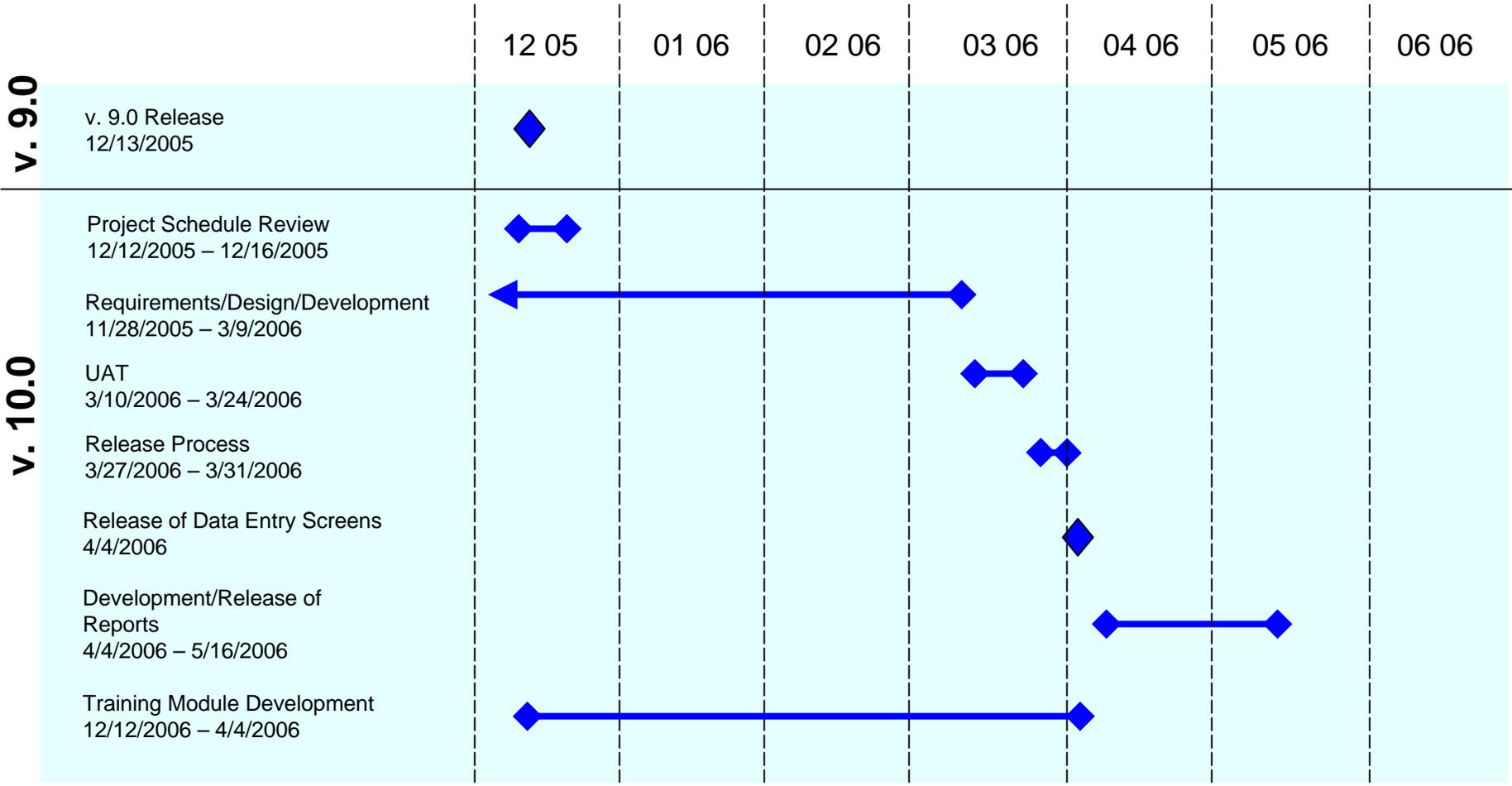
Progress: Legacy Projects

- CDBG Upgrade v. 9.0
 - Product released 12/13/05
 - Thank you for the successful UAT support
 - Flash training module in progress

- Performance Measurements v. 10.0
 - Requirements gathering in progress
 - Project schedule delivered



Schedule: Legacy





Important Dates for V. 10

Task	Start	End
Final screen design review	1/3/06	1/10/06
User Acceptance Testing	3/10/06	3/23/06
Requirements Gathering for Reports	4/6/06	4/11/06
User Acceptance Testing for Reports	5/5/06	5/12/06

Dates assume little or no changes to requirements after 12/16/2005



Attention Areas: Legacy

- Performance Measurements v. 10.0
 - Finalization of requirements – significant comments from the clearance process could place the release date at risk
 - Mitigation
 - Minimize changes to those absolutely necessary for this release
 - Recommend wrap up of grantee comments by 12/16



Deliveries: Legacy

- CDBG Upgrade v. 9.0 Training
- Confidence-level
 - High: Ongoing SME content review
- Performance Measurements v. 10.0
 - Screen designs
- Confidence-level
 - High: 80% solution developed internally
 - Mitigation: Limit changes as best as possible after 12/16/05



Phase I: IDIS Re-engineering



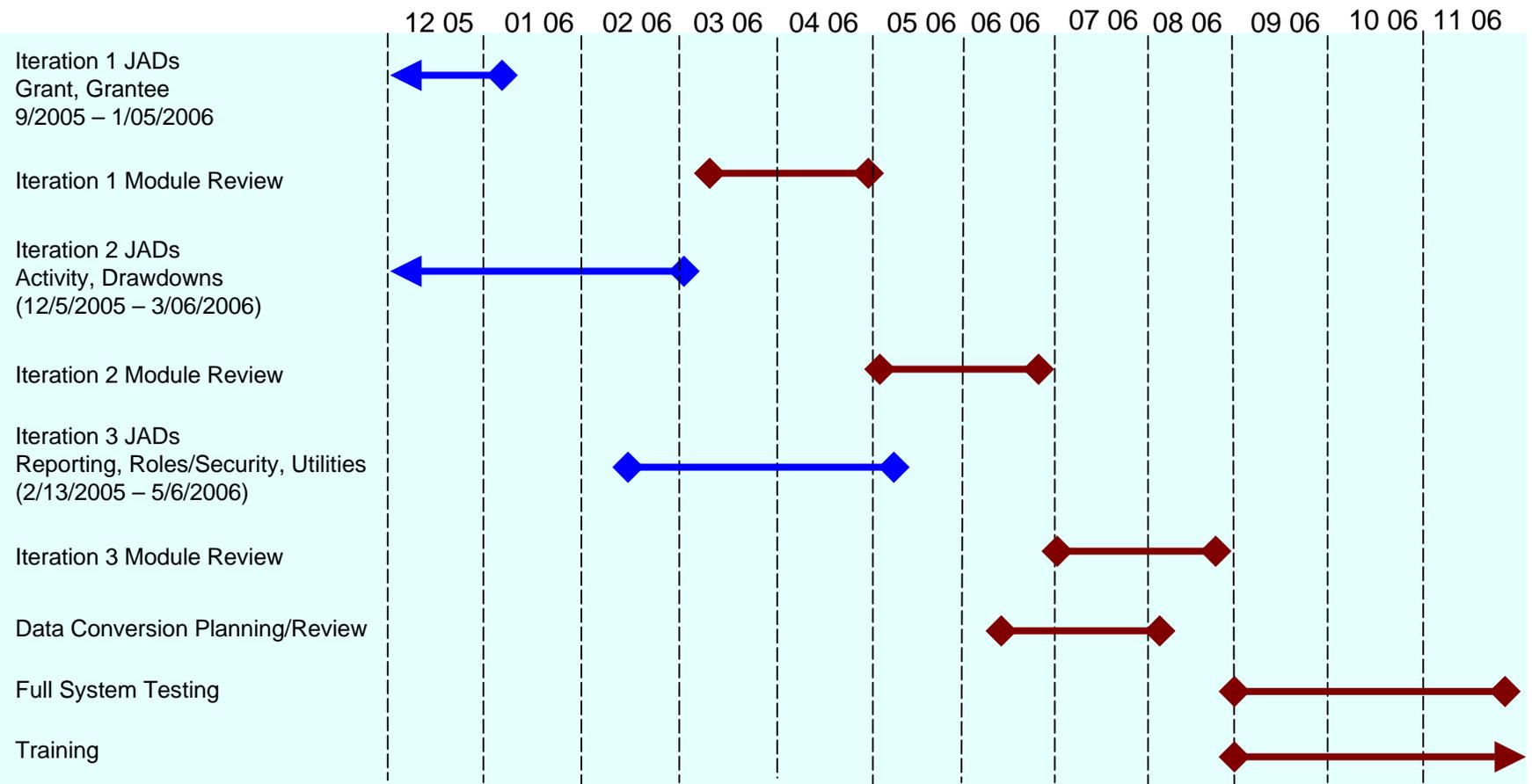
Progress: Phase I

- First iteration of design continues
 - Grantee module: 100% complete
 - Grant module: 95% complete
 - Comment follow-up to conclude by 12/23/05
 - Activity setup module
 - Recommend moving to iteration 2

- CLIN 3: System build and test for all modules
 - All dependencies resolved; to be signed this week
 - Will push the deployment by 4 weeks
 - CLIN 2 completion on schedule



Schedule: Phase I



■ Estimated
■ Planned



Important Dates for Phase I

Task	Start	End
Review of Grant Artifacts	12/29/05	1/12/06
Tiger Team Meetings for Activity	1/23/06	2/2/06



Attention Areas: Phase I

- Grantee Involvement
 - Collective strategy needed for when and how to include grantees into the process
- Moving “Activity” to iteration 2
 - More logical design approach
 - Reduces internal SME availability risk
 - Recommend formation of CPD “Tiger Team” to address Activity and Reporting
- Time available to review “Grant” artifacts



Deliveries: Phase I

- CLIN 3 PWP
 - Confidence-level - High
 - Fully negotiated major milestones with Paradigm on 12/7
- Design documentation for Grant
 - Confidence-level - High
 - Iterative document reviews since September
 - CPD/CIO to review



Goals for Next Review

- Topics for next review
 - Suggestions?