



US Dept. of Housing and Urban Development
Office of Community Planning and Development

IDIS Project Status

November 16, 2005



Status Summary

- Legacy IDIS
 - CDBG Upgrade v. 9.0
 - "Go Live" on 12/2/05
 - Performance Measurements v.10.0
 - "Go Live" on 4/1/06

- Re-engineered IDIS
 - Phase I
 - "Go Live" on 10/2006



Progress: Legacy Projects

- CDBG Upgrade v. 9.0
 - On schedule
 - User Acceptance Testing (UAT) in progress

- Performance Measurements v. 10.0
 - Impact Analysis/Level of Effort submitted
 - Initial costs came back high!
 - Next steps:
 - Finalize cost proposal
 - Issue work order
 - Continue with development



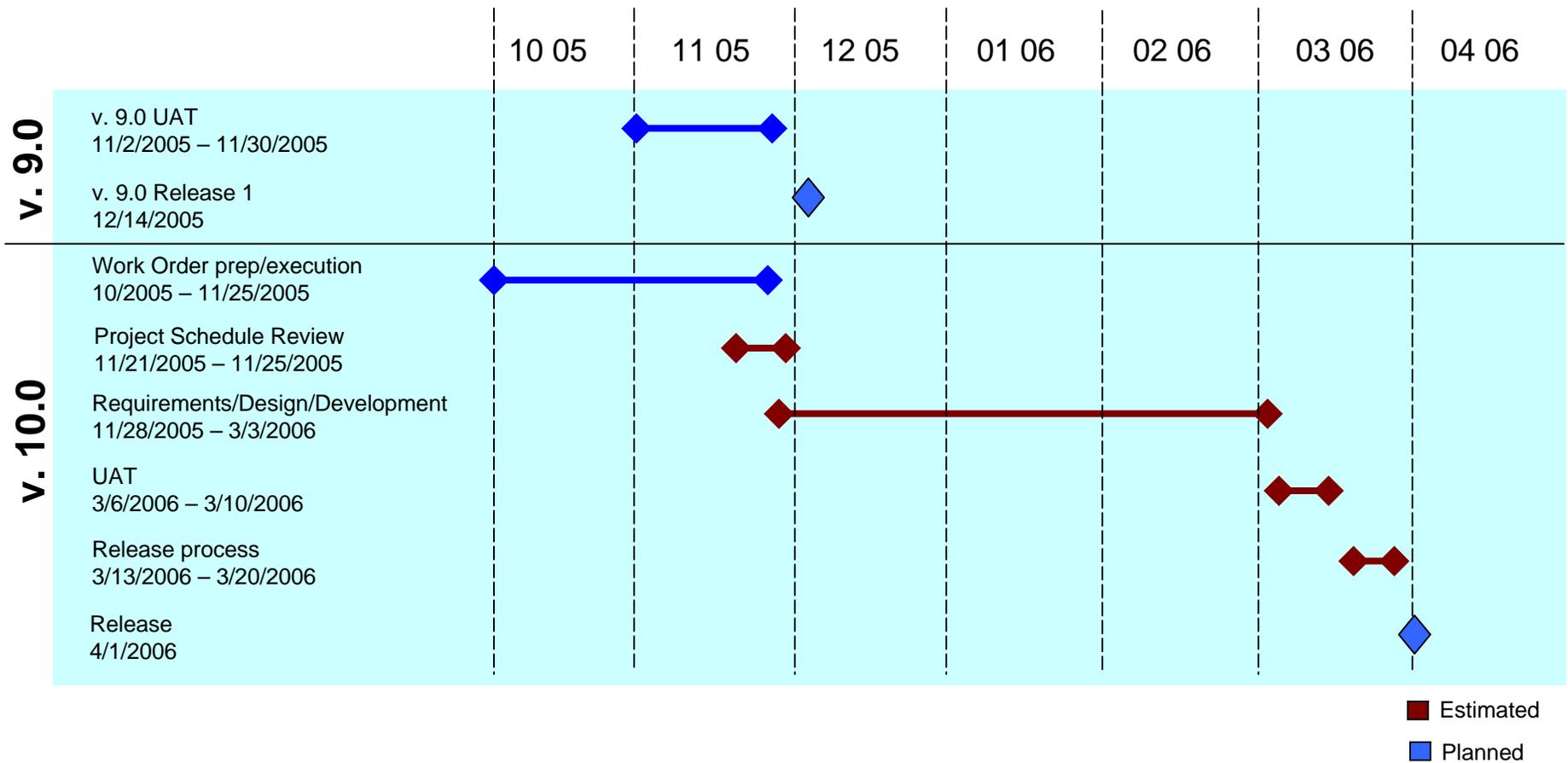
Attention Areas: Legacy

- CDBG Upgrade v. 9.0
 - Continued UAT participation key to mitigating risk of schedule impact to v. 10.0 effort

- Performance Measurements v. 10.0
 - Cost proposal
 - Finalization of requirements



Schedule: Legacy





Deliveries: Legacy

- CDBG Upgrade v. 9.0
 - System for UAT
- Confidence-level
 - High: No critical errors discovered to date
 - Mitigation: Timely testing of bug fixes
- Performance Measurements v. 10.0
 - Project Work Plan
- Confidence-level
 - High: Contractor fully understands priority of the release
 - Mitigation: Full contingent of CPD/CIO technical management to review project work plan



Progress: Phase I

- First iteration of design underway
 - Grantee module: 99% complete
 - Grant module: 90% complete
 - Program office JAD scheduled for 11/21/05
 - Activity setup module
 - Program office JAD tentatively scheduled for late December

- CLIN 3: System build and test for all modules
 - Schedule pending release of CLIN 3 from CPO
 - Dependency: Infrastructure requirements/costs changed under HITS



Attention Areas: Phase I

- Activity reporting
 - Input needed by Friday December 9
- Communications among stakeholders
 - Provide a regular stakeholder status meeting
 - HUD@Work website

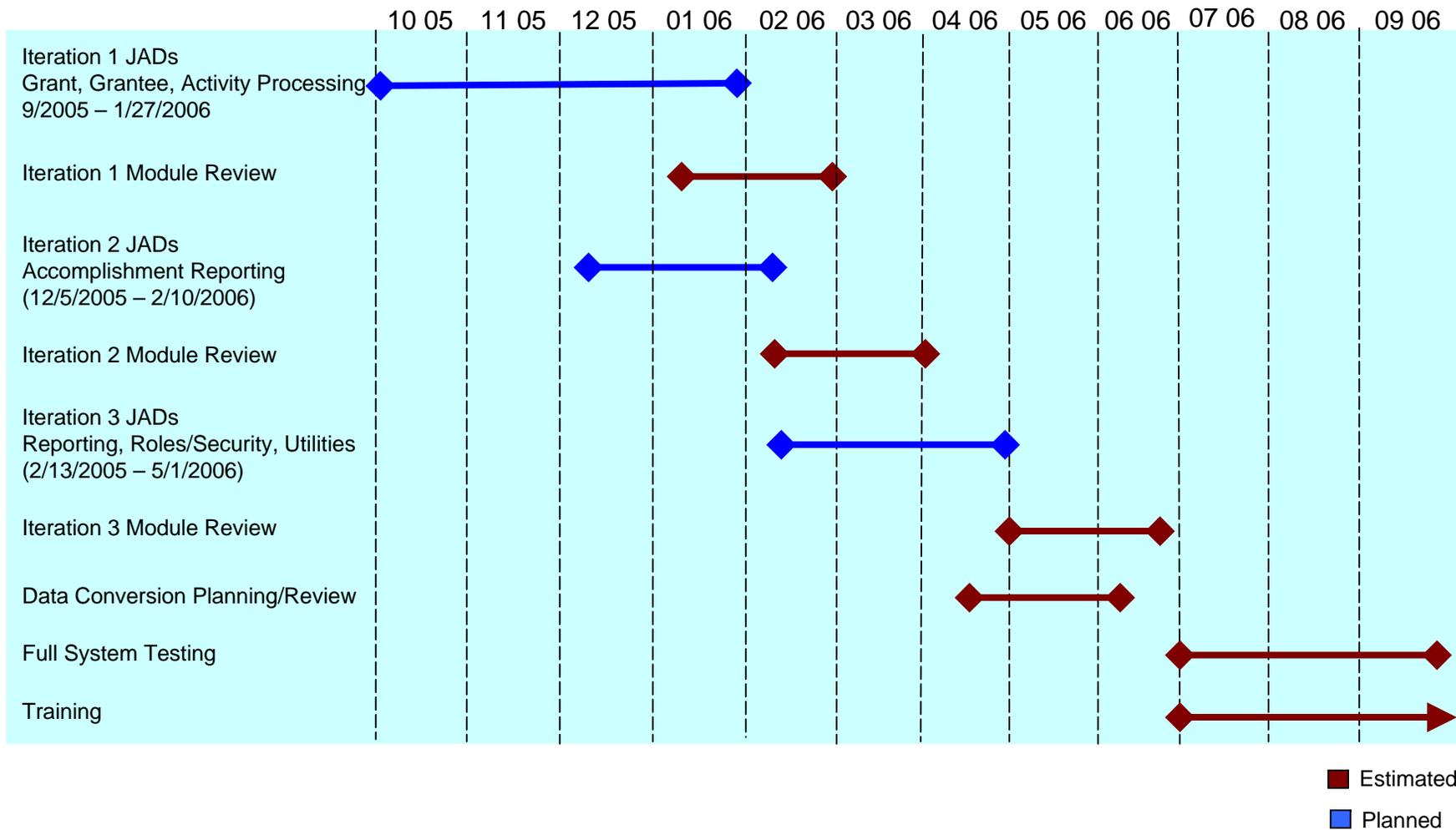


Attention Areas: Phase I

- Requirements gathering and facilitation
 - Contractor to hire communications professional for meeting facilitation
 - Contractor to improve internal business processes with respect to business analysis
 - CIO/CPD formal review prior to program office review
 - Problem statement definitions for major system enhancements
- Release of CLIN 3
 - Work with senior management regarding infrastructure requirements



Schedule: Phase I





Deliveries: Phase I

- Iteration 1 documentation
 - Requirements, Use Cases, Design Documents
- Confidence-level
 - Medium: Business analysis is a known weakness of Paradigm
 - Mitigation: Full review by CIO/CPD prior to program office reviews



Goals for Next Review

- Standing status meeting
 - Third Thursday of each month
 - Next meeting December 15th, 2005
- Topics for next review
 - Strategy for including grantee participation
 - Training strategy
 - Suggestions?