

## **2003 Annual Report Executive Summary**

### **Jackson County Enterprise Community**

Throughout 2003, the Jackson County Development Council, Inc. (JCDC) successfully continued to achieve the economic and community development goals of its Strategic Plan while making marked progress in carrying out benchmark tasking requirements. Community partnership and business enterprise efforts resulted in the submission of 75 funding applications, which leveraged receipt of \$86,957,458 in federal, state, local, and private funds to support the County, the five incorporated cities, and several private non-profit organizations within the Federal Rural Enterprise Community.

During the year, the JCDC responded to 783 business assistance requests and inquiries which contributed to the creation of 595 new jobs and 6 new businesses, while sustaining (saving) 103 other jobs. These figures include the new Family Dollar Distribution Center. Jackson County's economic and community development progress for 2003 is shown in the following major accomplishments:

- Rural Development grant to Town of Sneads for water treatment plant \$ 3,140,000
- Federal Funding to Jackson County School Board 7,792,141
- Rural Development/DEP grant to Jackson County 675,349
- FDOT sidewalk grant to Jackson County 234,000
- Rural Development water storage facility grant to Town of Malone 262,315
- Rural Development water line grant to Town of Grand Ridge 167,397
- FRDAP grant to Town of Grand Ridge 200,000
- DCA/Emergency Management grant modification to Jackson County 15,114
- DCA annex grant to Jackson County 25,000
- FDOT railroad grant to Jackson County 132,000
- Privately funded (Able Trust) grant to "I Can Grow, Inc.", a local non-profit 30,000
- FDOT landscaping grant to Main Street Marianna 100,000
- Historic Preservation grant to Little Zion School 11,491
- Historic Preservation grant to St Luke Baptist Church 27,360

- Grant to West End Community Association (WECA) for computer printers 7,000
- Grant to West End Community Association for a GED program 50,000
- Funding to West End Community Association for GED services 2,500
- Habilitative Services grant to WECA to promote safe families 9,500
- State grant to Chipola College for startup of University Center 333,000
- Workforce grant to Chipola College - Quick Response Training (Rex) 14,380
- State FDLE grant to Chipola College 13,500
- State grant to Chipola College for domestic security training 4,968
- State grant to Chipola College for performing arts 14,600
- State grant to Chipola College for “college reach-out” \$ 58,000
- Federal grant to Chipola College for health sciences 60,000
- Federal grant to Chipola College for technical preparation 139,845
- Federal grant to Chipola College for postsecondary education services 84,887
- Federal Perkins grant to Chipola College for rural areas 32,674
- Federal Perkins grant to Chipola College for state leadership training 30,000
- Federal grant to Chipola College for adult leadership training 50,000
- Federal Talent Search grant to Chipola College 204,000
- Federal grant to Chipola College to train displaced homemakers 109,965
- USDA RBEG grant to Jackson County for water/sewer extension project 180,817
- DCA CDBG grant to Jackson County for Family Dollar 750,000
- DCA FEMA grant to Jackson County for CERT training 15,684
- EMS grant to Jackson County for EMS public education 18,411
- DCA grant to Jackson County for updating hazardous analysis data 3,238

- JAC grant to Jackson County for dependency counsel expenses 10,988
- USDA Housing Preservation grant to Jackson County for housing rehab 50,000
- FDLE grant to Jackson County for assisting local law enforcement 63,099
- DCA grant to Jackson County for emergency preparedness 102,959
- DEP grant to Jackson County for consolidation efforts in recycling 117,647
- OTTED grant to Jackson County for Family Dollar infrastructure 125,000
- OTTED grant to Jackson County for Family Dollar road work 2,000,000
- WAP grant to Jackson County for housing rehabilitation weatherization 19,466
- FDOT grant to Jackson County for Family Dollar road work 472,000
- DCA grant to Jackson County for local mitigation plan review 20,000
- LIHEAP grant to Jackson County for energy conservation rehabilitation 49,062
- LEHRP grant to Jackson County for emergency home repair program 15,597
- Florida Dept of State grant to Jackson County for voter education 8,283
- Local Housing Assistance Trust grant to Jackson County for gap financing 377,278
- Florida Division of Libraries grant to Jackson County for library operations 327,163
- DEP grant to Jackson County for Chipola River Greenways 50,000
- DEP grant to Jackson County for Flynt Drive Water Project 27,610
- Workforce grant to Chipola Workforce for displaced worker placement 892,209
- Washington County Health Dept grant to Chipola Workforce for training 3,889
- Chipola College grant to Chipola Workforce for worker placement 4,220
- Panhandle Area Health grant to Chipola Workforce for worker training 22,250
- Florida Dept of Health grant to Jackson County Health Dept for “Closing the Gap” program 120,400
- FDOT grant to City of Marianna for a fuel truck 58,000

- FDEP grant to City of Marianna to acquire greenways and trails properties 1,500,000
- DCA CDBG grant to City of Marianna for Family Dollar project 700,000
- USDOJ grant to City of Marianna for LLEBG safety equipment 10,077
- State and federal grants to America Read & Lead for GED training 260,000
- USDA Rural Development loan to JCARC for a group home 100,000
- State Workforce grant to Jackson County for Rex Lumber job training 100,000
- FDEP Loan Amendment to City of Graceville \$ 259,923
- FDLE grant to City of Graceville for law enforcement equipment 3,842
- DCA grant to City of Graceville for infrastructure work 700,000
- “Private source” leveraged funds by Family Dollar Services 55,000,000
- State Qualified Target Industry Tax refund to Family Dollar (500 jobs) 3,000,000
- Regional Workforce grant to Family Dollar for advertising 50,000
- Workforce grant to Chipola College - Quick Response Training (Family) 1,000,000
- Rural Jobs Tax Credit to Family Dollar 500,000
- Property Tax Credit to Family Dollar 250,000
- SHIP funds were received by Jackson County; 30 new low income homes were constructed or purchased 169,172
- SHIP funds received by Jackson County; 29 low income homes rehabilitated 167,705
- 189 prospective new homeowners completed home-buyers education courses
- During 2003, 45 businesses and home-owners were assisted in applications for the Florida Enterprise Zone tax refund program.

Tax refunds for the year were:

- Business Equipment Sales Tax \$ 2,345 o Family Dollar 1,338,600
- Building Materials Sales Tax 99,867 o Family Dollar 10,000

- Jobs Credits Against Corporate Income Tax 50,188 o Family Dollar 10,296,000
- Jobs Credits Against Sales Tax. 0 o Subtotal \$ 11,797,000
- 525 new jobs were created associated with business tax refund applications.

The total tax refunds applied for during the year 2003 was \$11,797,000 with a grand total of \$12,813.083 since the program's inception.

- TOTAL 2003 (Including Family Dollar) \$ 86,957,458