

## HOME Deadline Compliance Status Report

Requirement Years: 1999 Commitments, 1999 CHDO Reservations, and 1996 Disbursements

As of 09/30/05

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD+ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
ADAMS CO CO	C	4/30/2001		\$4,435,200	\$3,857,385	\$498,624	\$4,356,009	98.2	\$79,191	Deobligation Complete
	R		\$4,928,000	\$739,200			\$784,700	15.9	\$0	
	D	7/31/2001		\$2,998,000		\$498,624	\$3,980,088	100.0	\$0	
ALBANY GA	C	8/31/2001		\$4,949,449	\$5,510,895	\$348,436	\$5,859,331	100.0	\$0	
	R		\$5,219,154	\$801,300			\$691,650	13.3	\$109,650	FO deadline met 1/31/02
	D	7/31/2001		\$3,297,000		\$348,436	\$4,033,200	100.0	\$0	
ALEXANDRIA LA	C	6/30/2001		\$2,908,942	\$2,932,225	\$0	\$2,932,225	100.0	\$0	
	R		\$3,517,000	\$359,750			\$359,250	10.2 #	\$500	shortfall < \$1,000; no further action necessary
	D	6/30/2001		\$2,129,200		\$0	\$2,987,428	100.0	\$0	
ALHAMBRA CA	C	7/31/2001		\$4,512,919	\$4,035,575	\$285,622	\$4,321,197	95.8	\$191,721	FO conf. Deadline met 2/12/02
	R		\$4,921,000	\$738,150			\$629,550	12.8	\$108,600	FO deadline met 2/12/02
	D	8/31/2001		\$2,896,000		\$285,622	\$4,351,756	100.0	\$0	
ALLEGHENY CO CON PA	C	3/31/2001		\$27,103,700	\$27,819,277	\$120,728	\$27,940,005	100.0	\$0	
	R		\$29,518,000	\$4,427,700			\$4,150,100	14.1	\$277,600	FO conf. Deadline met
	D	3/31/2001		\$17,314,000		\$120,728	\$21,511,432	100.0	\$0	
ALLENTOWN PA	C	7/31/2001		\$4,995,000	\$4,684,692	\$194,900	\$4,879,592	97.7	\$115,408	FO conf. Deadline met 2/11/03
	R		\$5,550,000	\$832,500			\$941,550	17.0	\$0	
	D	7/31/2001		\$3,343,000		\$194,900	\$4,886,274	100.0	\$0	
ATLANTIC CITY NJ	C	3/31/2001		\$3,730,550	\$3,465,953	\$20,355	\$3,486,308	93.5	\$244,242	Deobligation Complete
	R		\$3,841,500	\$576,225			\$608,300	15.8	\$0	
	D	6/30/2001		\$2,432,500		\$20,355	\$3,431,442	100.0	\$0	

+ C-Commitments, R-CHDO Reservations, D-Disbursements

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BABYLON TOWNSHIP NY	C	3/31/2001		\$3,927,993	\$3,727,185	\$2,920	\$3,730,105	95.0	\$197,888	FO conf. Deadline met 3/26/03
	R		\$4,525,000	\$678,750			\$926,725	20.5	\$0	
	D	7/31/2001		\$2,859,000		\$2,920	\$3,017,191	100.0	\$0	
BAKERSFIELD CA	C	8/31/2001		\$6,845,000	\$6,254,499	\$803,389	\$7,057,888	100.0	\$0	
	R		\$7,603,000	\$1,140,450			\$1,119,302	14.7	\$21,148	FO conf deadline met 2/12/02
	D	7/31/2001		\$4,271,000		\$803,389	\$6,594,969	100.0	\$0	
BALDWIN PARK CA	C	8/31/2001		\$2,011,400	\$1,725,092	\$67,500	\$1,792,592	89.1	\$218,808	Deobligation Complete
	R		\$2,094,000	\$314,100			\$133,350	6.4	\$180,750	Deobligation Complete
	D	7/31/2001		\$889,000		\$67,500	\$1,591,742	100.0	\$0	
BAYAMON PR	C	7/31/2001		\$8,721,000	\$7,437,944	\$0	\$7,437,944	85.3	\$1,283,056	FO conf. Deadline met 1/30/03
	R		\$9,690,000	\$1,453,500			\$2,224,512	23.0	\$0	
	D	6/30/2001		\$5,623,000		\$0	\$6,934,833	100.0	\$0	
BELLFLOWER CA	C	8/31/2001		\$1,945,803	\$924,496	\$77,406	\$1,001,902	51.5	\$943,901	FO conf. Deadline met 2/12/02
	R		\$2,180,000	\$327,000			\$161,200	7.4	\$165,800	FO conf. Deadline met 2/12/02
	D	8/31/2001		\$905,000		\$77,406	\$1,083,905	100.0	\$0	
BELLINGHAM WA	C	2/28/2001		\$1,494,507	\$1,332,091	\$17,860	\$1,349,951	90.3	\$144,556	FO conf. Deadline met 9/19/01
	R		\$1,601,000	\$240,150			\$302,250	18.9	\$0	
	D	9/30/2001		\$437,000		\$17,860	\$1,341,612	100.0	\$0	
BINGHAMTON NY	C	12/31/2001		\$3,994,946	\$3,622,483	\$14,404	\$3,636,887	91.0	\$358,059	HQ req. status from FO 2/2/04
	R		\$4,361,000	\$654,150			\$590,333	13.5	\$63,817	HQ req. status from FO 2/2/04
	D	9/30/2001		\$2,656,000		\$14,404	\$3,314,216	100.0	\$0	

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BRAZORIA CO TX	C	10/31/2001		\$1,763,690	\$2,056,290	\$0	\$2,056,290	100.0	\$0	
	R		\$1,976,055	\$230,354			\$211,865	10.7 #	\$18,489	HQ req status from FO 2/2/04
	D	10/31/2001		\$500,000		\$0	\$1,894,135	100.0	\$0	
BRIDGEPORT CT	C	8/31/2001		\$11,049,950	\$10,909,792	\$0	\$10,909,792	98.7	\$140,158	No Deobligation Necessary
	R		\$12,367,000	\$1,855,050			\$4,413,468	35.7	\$0	
	D	7/31/2001		\$7,758,000		\$0	\$9,946,996	100.0	\$0	
BUFFALO NY	C	8/31/2001		\$34,376,400	\$31,128,630	\$261,823	\$31,390,453	91.3	\$2,985,947	HQ req. status from FO 2/2/04
	R		\$38,196,000	\$5,729,400			\$5,087,646	13.3	\$641,754	HQ req. status from FO 2/2/04
	D	9/30/2001		\$22,644,000		\$261,823	\$34,514,028	100.0	\$0	
CALIFORNIA CA	C	7/31/2001		\$282,259,018	\$272,833,026	\$70	\$272,833,096	96.7	\$9,425,922	FO conf. Deadline met 1/31/02
	R		\$315,018,000	\$47,252,700			\$60,240,721	19.1	\$0	
	D	7/31/2001		\$190,002,000		\$70	\$247,174,014	100.0	\$0	
CANTON OH	C	6/30/2001		\$5,509,100	\$5,011,323	\$255,181	\$5,266,505	95.6	\$242,595	FO conf. Deadline met 2/12/02
	R		\$6,121,000	\$918,150			\$1,083,845	17.7	\$0	
	D	6/30/2001		\$3,636,000		\$255,181	\$4,112,515	100.0	\$0	
CAROLINA PR	C	8/31/2001		\$7,910,100	\$7,691,700	\$0	\$7,691,700	97.2	\$218,400	FO conf. Deadline met 4/10/02
	R		\$8,888,850	\$1,233,478			\$657,400	7.4 #	\$576,078	FO conf. Deadline met via waiver 4/10/02
	D	6/30/2001		\$5,133,000		\$0	\$4,994,305	97.3	\$38,845	Waiver granted 7/30/02
CHARLESTON CO SC	C	7/31/2001		\$1,816,000	\$1,782,243	\$0	\$1,782,243	98.1	\$33,757	FO conf. Deadline met 1/2/03
	R		\$1,988,000	\$298,200			\$308,100	15.5	\$0	
	D			\$0		\$0	\$0	0.0 **		

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CHARLOTTESVILLE C VA	C	8/31/2001		\$4,332,600	\$4,753,528	\$105,631	\$4,859,159	100.0	\$0	Deobligation Complete
	R		\$4,814,000	\$722,100			\$623,700	13.0	\$98,400	FO conf. Deadline met 4/3/02
	D	6/30/2001		\$2,712,000		\$105,631	\$5,001,805	100.0	\$0	
CINCINNATI OH	C	4/30/2001		\$31,066,500	\$30,288,153	\$650,000	\$30,938,153	99.6	\$128,347	FO conf. deadline met 10/5/01
	R		\$33,706,000	\$5,055,900			\$5,937,779	17.6	\$0	
	D	3/31/2001		\$20,343,000		\$650,000	\$28,074,175	100.0	\$0	
CLEVELAND OH	C	5/31/2001		\$54,020,340	\$48,128,895	\$1,968,089	\$50,096,985	92.7	\$3,923,356	FO conf. Deadline met 10/12/01
	R		\$56,301,000	\$8,445,150			\$19,488,500	34.6	\$0	
	D	6/30/2001		\$33,974,000		\$1,968,089	\$47,186,660	100.0	\$0	
CONTRA COSTA CO C CA	C	7/31/2001		\$15,090,030	\$14,647,010	\$312,635	\$14,959,645	99.1	\$130,385	FO conf. Deadline met 10/4/01
	R		\$16,885,000	\$2,532,750			\$6,605,490	39.1	\$0	
	D	7/31/2001		\$9,490,000		\$312,635	\$15,062,551	100.0	\$0	
COSTA MESA CA	C	8/31/2001		\$3,950,100	\$3,564,963	\$0	\$3,564,963	90.2	\$385,137	FO conf. Deadline met 10/5/01
	R		\$4,389,000	\$658,350			\$1,579,437	36.0	\$0	
	D	7/31/2001		\$2,698,000		\$0	\$3,244,503	100.0	\$0	
DALLAS TX	C	10/31/2001		\$42,258,390	\$42,441,016	\$258,800	\$42,699,816	100.0	\$0	
	R		\$48,111,000	\$7,216,650			\$6,147,367	12.8	\$1,069,284	No deobligation necessary per OAHP review
	D	10/31/2001		\$28,709,000		\$258,800	\$47,077,262	100.0	\$0	
DALLAS CO TX	C	10/31/2001		\$2,651,200	\$2,461,555	\$0	\$2,461,555	92.8	\$189,645	No deobligation necessary per OAHP review
	R		\$2,745,000	\$411,750			\$557,000	20.3	\$0	
	D	10/31/2001		\$1,381,000		\$0	\$1,921,650	100.0	\$0	

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DELAWARE CO CON PA	C	8/31/2001		\$11,179,343	\$11,090,036	\$61,378	\$11,151,414	99.8	\$27,929	FO conf. Deadline met 2/11/03
	R		\$12,369,000	\$1,855,350			\$3,069,288	24.8	\$0	
	D	7/31/2001		\$9,245,000		\$61,378	\$12,032,915	100.0	\$0	
DENVER CO	C	6/30/2001		\$25,551,512	\$26,425,170	\$3,270,689	\$29,695,859	100.0	\$0	
	R		\$26,748,000	\$4,012,200			\$3,262,346	12.2	\$749,854	Deobligation Complete
	D	6/30/2001		\$16,459,000		\$3,270,689	\$26,430,538	100.0	\$0	
DUTCHESS CO CON NY	C	4/30/2001		\$5,011,350	\$4,992,807	\$0	\$4,992,807	99.6	\$18,543	FO conf. Deadline met 2/3/03
	R		\$5,539,000	\$830,850			\$1,434,126	25.9	\$0	
	D	9/30/2001		\$3,142,000		\$0	\$4,707,151	100.0	\$0	
EAST CHICAGO IN	C	7/31/2001		\$2,650,000	\$2,396,422	\$0	\$2,396,422	90.4	\$253,578	Fo conf. Deadline met 7/18/01
	R		\$3,000,000	\$450,000			\$525,000	17.5	\$0	
	D	7/31/2001		\$1,500,000		\$0	\$2,516,209	100.0	\$0	
EAST CLEVELAND OH	C	8/31/2001		\$3,465,868	\$3,197,997	\$19,954	\$3,217,951	92.8	\$247,917	FO conf. Deadline met 10/12/01
	R		\$4,138,000	\$498,450			\$701,674	17.0 #	\$0	
	D	6/30/2001		\$2,570,000		\$19,954	\$3,027,929	100.0	\$0	
EAST ORANGE NJ	C	9/30/2001		\$5,918,945	\$6,388,602	\$16,253	\$6,404,855	100.0	\$0	
	R		\$6,685,775	\$1,002,866			\$939,300	14.0	\$63,566	Deobligation Complete
	D	6/30/2001		\$4,292,000		\$16,253	\$5,352,164	100.0	\$0	
EAST ST. LOUIS IL	C	4/30/2001		\$4,547,552	\$4,198,335	\$288,338	\$4,486,673	98.7	\$60,879	FO conf. Deadline met 1/28/02
	R		\$5,109,000	\$766,350			\$732,080	14.3	\$34,270	FO conf. Deadline met 1/28/02
	D	6/30/2001		\$3,318,000		\$288,338	\$4,615,615	100.0	\$0	

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EAU CLAIRE WI	C	8/31/2001		\$2,328,700	\$2,286,273	\$16,000	\$2,302,273	98.9	\$26,427	FO conf. Deadline met 11/15/01
	R		\$2,668,000	\$397,700			\$620,173	23.2	\$0	
	D	7/31/2001		\$1,328,000		\$16,000	\$2,094,375	100.0	\$0	
EL MONTE CA	C	7/31/2001		\$6,210,000	\$5,449,639	\$0	\$5,449,639	87.8	\$760,361	FO conf. Deadline met 2/12/02
	R		\$7,006,000	\$677,250			\$1,652,579	23.6	\$0	
	D	7/31/2001		\$4,098,000		\$0	\$5,203,181	100.0	\$0	
ELIZABETH NJ	C	7/31/2001		\$8,360,550	\$7,538,437	\$0	\$7,538,437	90.2	\$822,113	Deobligation Complete
	R		\$9,261,000	\$1,389,150			\$1,483,800	16.0	\$0	
	D	7/31/2001		\$5,627,000		\$0	\$7,100,947	100.0	\$0	
ELKHART CO CON IN	C	8/31/2001		\$1,345,000	\$1,296,362	\$0	\$1,296,362	96.4	\$48,638	FO conf. Deadline met 1/25/02
	R		\$1,500,000	\$225,000			\$473,188	31.5	\$0	
	D			\$0		\$0	\$0	0.0 **		
ELMIRA NY	C	7/31/2001		\$2,098,685	\$2,121,969	\$30,000	\$2,151,969	100.0	\$0	
	R		\$2,156,000	\$323,400			\$285,175	13.2	\$38,225	HQ req. status from FO 2/2/04
	D	6/30/2001		\$831,000		\$30,000	\$2,124,362	100.0	\$0	
ERIE PA	C	7/31/2001		\$7,848,106	\$7,531,425	\$54,215	\$7,585,639	96.7	\$262,467	FO conf. Deadline met 8/22/01
	R		\$8,130,000	\$1,219,500			\$2,948,500	36.3	\$0	
	D	6/30/2001		\$4,792,000		\$54,215	\$6,561,003	100.0	\$0	
FAIRFAX CO VA	C	8/31/2001		\$11,970,800	\$12,126,566	\$127,047	\$12,253,613	100.0	\$0	
	R		\$13,114,000	\$1,967,100			\$1,966,800	15.0	\$300	CHDO is 15% committed
	D	6/30/2001		\$7,884,000		\$127,047	\$11,505,209	100.0	\$0	

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FORT BEND CO TX	C	9/30/2001		\$1,809,574	\$1,767,721	\$0	\$1,767,721	97.7	\$41,853	Deobligation Complete
	R		\$2,709,000	\$218,580			\$80,850	3.0 <sup>#</sup>	\$137,730	Deobligation Complete
	D	9/30/2001		\$1,144,118		\$0	\$1,118,838	97.8	\$25,280	Deobligation Complete
FORT LAUDERDALE FL	C	1/31/2002		\$6,509,800	\$6,159,085	\$189,948	\$6,349,033	97.5	\$160,767	FO conf. Deadline met 3/15/02
	R		\$7,233,000	\$1,084,950			\$1,084,950	15.0	\$0	
	D	9/30/2001		\$4,423,000		\$189,948	\$5,425,976	100.0	\$0	
FORT WORTH TX	C	7/31/2001		\$16,459,248	\$16,145,099	\$0	\$16,145,099	98.1	\$314,149	HQ req. status from FO 2/2/04
	R		\$18,936,000	\$2,840,400			\$2,698,880	14.3	\$141,520	HQ req. status from FO 2/2/04
	D	7/31/2001		\$11,252,000		\$0	\$16,634,647	100.0	\$0	
FRANKLIN CO OH	C	4/30/2001		\$4,923,650	\$4,407,567	\$0	\$4,407,567	89.5	\$516,083	FO conf. Deadline met 12/17/02
	R		\$5,837,000	\$875,550			\$869,072	14.9 <sup>#</sup>	\$6,478	Deobligation Complete
	D	4/30/2001		\$3,637,000		\$0	\$4,894,831	100.0	\$0	
GARDEN GROVE CA	C	6/30/2001		\$4,577,300	\$3,790,673	\$33,804	\$3,824,476	83.6	\$752,824	FO conf. Deadline met 2/12/02
	R		\$5,828,000	\$874,200			\$1,165,750	20.0	\$0	
	D	7/31/2001		\$3,130,000		\$33,804	\$3,871,317	100.0	\$0	
GARY IN	C	3/31/2001		\$8,375,050	\$7,408,333	\$0	\$7,408,333	88.5	\$966,717	FO conf. Deadline met 7/18/01
	R		\$9,519,000	\$1,427,850			\$5,128,250	53.9	\$0	
	D	4/30/2001		\$5,866,000		\$0	\$7,294,378	100.0	\$0	
GENESEE CO MI	C	7/31/2001		\$6,487,100	\$6,622,663	\$132,585	\$6,755,248	100.0	\$0	
	R		\$7,689,000	\$1,153,350			\$1,020,944	13.3	\$132,406	FO conf. Deadline met 4/8/02
	D	6/30/2001		\$4,515,000		\$132,585	\$4,342,555	96.2	\$172,445	Deobligation Complete

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## HOME Deadline Compliance Status Report

Requirement Years: 1999 Commitments, 1999 CHDO Reservations, and 1996 Disbursements

As of 09/30/05

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD+ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
GREELEY CO	C	6/30/2001		\$1,915,700	\$1,771,650	\$0	\$1,771,650	92.5	\$144,050	FO conf deadline met 1/25/02
	R		\$2,073,000	\$310,950			\$947,797	45.7	\$0	
	D	7/31/2001		\$879,000		\$0	\$1,928,950	100.0	\$0	
HAMILTON OH	C	4/30/2001		\$3,953,541	\$3,835,741	\$0	\$3,835,741	97.0	\$117,799	FO. Conf. Deadline met 2/12/02
	R		\$4,312,000	\$646,800			\$1,458,912	33.8	\$0	
	D	6/30/2001		\$2,663,000		\$0	\$3,722,715	100.0	\$0	
HAMMOND IN	C	4/30/2001		\$4,221,200	\$3,997,481	\$0	\$3,997,481	94.7	\$223,719	FO conf deadline met 3/26/03
	R		\$4,562,000	\$684,300			\$684,300	15.0	\$0	
	D	6/30/2001		\$2,765,000		\$0	\$4,171,264	100.0	\$0	
HARRIS CO TX	C	9/30/2001		\$16,643,700	\$12,755,352	\$0	\$12,755,352	76.6	\$3,888,348	HQ req. status from FO 2/2/04
	R		\$18,856,000	\$2,377,300			\$1,943,650	10.3 #	\$433,650	FO conf deadline met 3/7/02
	D	7/31/2001		\$10,299,900		\$0	\$12,657,214	100.0	\$0	
HARRISBURG PA	C	9/30/2001		\$4,756,537	\$4,657,679	\$87,189	\$4,744,869	99.8	\$11,669	FO conf. Deadline met 11/26/01
	R		\$5,103,000	\$765,450			\$998,408	19.6	\$0	
	D	10/31/2001		\$3,087,000		\$87,189	\$4,422,985	100.0	\$0	
HATTIESBURG MS	C	3/31/2001		\$2,129,500	\$2,066,981	\$0	\$2,066,981	97.1	\$62,519	FO conf. Deadline met 5/31/01
	R		\$2,175,000	\$326,250			\$326,250	15.0	\$0	
	D	7/31/2001		\$904,000		\$0	\$1,827,466	100.0	\$0	
HOLLYWOOD FL	C	9/30/2001		\$2,879,800	\$2,580,125	\$263,406	\$2,843,531	98.7	\$36,269	HQ req. status from FO 2/2/04
	R		\$3,143,000	\$471,450			\$560,250	17.8	\$0	
	D	8/31/2001		\$1,491,000		\$263,406	\$2,655,326	100.0	\$0	

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Requirement Years: 1999 Commitments, 1999 CHDO Reservations, and 1996 Disbursements

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HOLYOKE CON MA	C	6/30/2001		\$6,820,448	\$6,519,267	\$158,636	\$6,677,903	97.9	\$142,545	FO conf. Deadline 1/25/02
	R		\$7,495,000	\$1,124,250			\$1,976,331	26.4	\$0	
	D	7/31/2001		\$4,546,000		\$158,636	\$6,778,277	100.0	\$0	
HOUMA CO LA	C	4/30/2001		\$2,753,100	\$2,394,884	\$429,252	\$2,824,136	100.0	\$0	
	R		\$3,059,000	\$458,850			\$395,846	12.9	\$63,004	FO conf. Deadline met 9/3/02
	D	9/30/2001		\$1,522,000		\$429,252	\$2,844,510	100.0	\$0	
HUNTINGTON PARK CA	C	7/31/2001		\$4,911,829	\$5,214,981	\$0	\$5,214,981	100.0	\$0	
	R		\$5,249,000	\$787,350			\$731,350	13.9	\$56,000	FO conf. Deadline met 2/12/02
	D	10/31/2001		\$3,171,000		\$0	\$5,304,643	100.0	\$0	
INGLEWOOD CA	C	11/30/2001		\$6,487,350	\$6,218,217	\$0	\$6,218,217	95.9	\$269,133	Deob. Complete (\$149,656.08)
	R		\$7,337,000	\$984,600			\$1,185,150	16.2 #	\$0	
	D	8/31/2001		\$4,365,050		\$0	\$5,000,708	100.0	\$0	
IRVINGTON TOWNSHI NJ	C	7/31/2001		\$4,080,800	\$3,770,391	\$0	\$3,770,391	92.4	\$310,409	Deobligation Complete
	R		\$4,480,000	\$672,000			\$598,200	13.4	\$73,800	Deobligation Complete
	D	8/31/2001		\$2,900,000		\$0	\$3,501,298	100.0	\$0	
ISLIP TOWNSHIP NY	C	9/30/2001		\$5,298,800	\$4,921,351	\$0	\$4,921,351	92.9	\$377,449	FO conf. Deadline met 8/26
	R		\$5,816,000	\$872,400			\$872,940	15.0	\$0	
	D	7/31/2001		\$3,774,000		\$0	\$4,448,367	100.0	\$0	
JACKSON MS	C	10/31/2001		\$9,282,125	\$9,175,705	\$0	\$9,175,705	98.9	\$106,420	FO conf. Deadline met 9/19/02
	R		\$10,291,000	\$1,543,650			\$1,511,223	14.7	\$32,427	FO conf. Deadline met 9/19/02
	D	10/31/2001		\$6,295,000		\$0	\$7,750,998	100.0	\$0	

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JAMESTOWN NY	C	9/30/2001		\$1,431,900	\$1,211,765	\$29,007	\$1,240,772	86.7	\$191,128	HQ req. status from FO 2/2/04
	R		\$1,591,000	\$238,650			\$323,500	20.3	\$0	FO conf. deadline met 2/12/02
	D	7/31/2001		\$381,000		\$29,007	\$1,075,021	100.0	\$0	
JEFFERSON PAR CON LA	C	9/30/2001		\$13,779,728	\$13,759,084	\$172,701	\$13,931,785	100.0	\$0	
	R		\$16,033,000	\$2,399,325			\$2,613,157	16.3 #	\$0	
	D	9/30/2001		\$9,465,877		\$172,701	\$9,304,369	98.3	\$161,508	FO conf. Deadline met 4/11/02
JOHNSTOWN PA	C	3/31/2001		\$1,531,396	\$1,335,407	\$22,558	\$1,357,965	88.7	\$173,431	Deobligation Complete
	R		\$1,630,000	\$244,500			\$325,705	20.0	\$0	
	D			\$883,000		\$22,558	\$1,618,391	0.0 **		
KANSAS KS	C	5/31/2001		\$43,786,469	\$43,660,491	\$0	\$43,660,491	99.7	\$125,978	FO conf. Deadline met 7/17/01
	R		\$49,357,000	\$7,403,550			\$11,171,541	22.6	\$0	
	D	6/30/2001		\$28,898,000		\$0	\$43,473,683	100.0	\$0	
LAKEWOOD CO	C	4/30/2001		\$2,434,477	\$2,144,490	\$0	\$2,144,490	88.1	\$289,987	FO conf. deadline met 2/12/02
	R		\$2,626,000	\$318,900			\$318,900	12.1 #	\$0	FO conf. deadline met 2/12/02
	D	7/31/2001		\$1,246,000		\$0	\$2,114,660	100.0	\$0	
LORAIN OH	C	4/30/2001		\$3,245,400	\$3,338,193	\$417,046	\$3,755,239	100.0	\$0	
	R		\$3,606,000	\$540,900			\$501,150	13.9	\$39,750	FO conf. Deadline met 2/12/02
	D	6/30/2001		\$1,755,000		\$417,046	\$3,217,193	100.0	\$0	
LOUISIANA LA	C	3/31/2001		\$87,420,400	\$79,265,779	\$2,775,565	\$82,041,344	93.8	\$5,379,056	Deob.Complete (HOME program funds (\$1,398,555 & \$654,024)
	R		\$98,606,000	\$14,790,900			\$14,009,208	14.2	\$781,692	No Deob. Necessary
	D	7/31/2001		\$57,942,000		\$2,775,565	\$78,581,790	100.0	\$0	

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LYNWOOD CA	C	8/31/2001		\$3,950,100	\$3,184,087	\$0	\$3,184,087	80.6	\$766,013	FO conf. Deadline met 2/12/02
	R		\$4,389,000	\$658,350			\$673,328	15.3	\$0	
	D	10/31/2001		\$2,619,000		\$0	\$2,964,798	100.0	\$0	
MACOMB CO MI	C	8/31/2001		\$4,230,300	\$4,196,885	\$998,900	\$5,195,785	100.0	\$0	
	R		\$4,625,350	\$685,453			\$592,400	12.8 #	\$93,053	FO conf. Deadline met 4/9/02
	D	8/31/2001		\$2,891,000		\$998,900	\$3,945,400	100.0	\$0	
MANSFIELD OH	C	6/30/2001		\$2,364,100	\$2,318,448	\$0	\$2,318,448	98.1	\$45,652	FO conf. Deadline met 2/12/02
	R		\$2,679,000	\$401,850			\$1,507,900	56.3	\$0	
	D	6/30/2001		\$1,353,000		\$0	\$2,213,358	100.0	\$0	
MILWAUKEE CO CON WI	C	3/31/2001		\$6,590,020	\$6,113,747	\$45,676	\$6,159,423	93.5	\$430,597	Deobligation Complete 1/14/02
	R		\$7,241,000	\$1,086,150			\$1,407,150	19.4	\$0	
	D	3/31/2001		\$4,291,000		\$45,676	\$6,300,442	100.0	\$0	
MODESTO CA	C	7/31/2001		\$5,719,701	\$5,357,703	\$5,912	\$5,363,615	93.8	\$356,086	FO conf. Deadline met 10/4/01
	R		\$6,765,000	\$1,014,750			\$1,343,251	19.9	\$0	
	D	7/31/2001		\$3,822,000		\$5,912	\$5,886,645	100.0	\$0	
MONMOUTH CO NJ	C	3/31/2001		\$8,303,000	\$7,250,275	\$0	\$7,250,275	87.3	\$1,052,725	FO conf. Deadline met 11/22/02
	R		\$8,303,000	\$1,245,450			\$1,437,659	17.3	\$0	
	D	3/31/2001		\$5,319,000		\$0	\$6,444,571	100.0	\$0	
MONTANA STATE MT	C	4/30/2001		\$25,357,883	\$24,349,615	\$0	\$24,349,615	96.0	\$1,008,268	FO conf. Deadline met 10/3/01
	R		\$28,257,000	\$4,238,550			\$10,611,942	37.6	\$0	
	D	3/31/2001		\$17,113,000		\$0	\$25,589,905	100.0	\$0	

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MORENO VALLEY CA	C	8/31/2001		\$1,832,400	\$2,070,945	\$0	\$2,070,945	100.0	\$0	
	R		\$2,036,000	\$305,400			\$243,450	12.0	\$61,950	FO conf. Deadline met 2/2/04
	D	7/31/2001		\$875,000		\$0	\$1,276,537	100.0	\$0	
MOUNT VERNON NY	C	4/30/2001		\$5,027,900	\$4,434,086	\$0	\$4,434,086	88.2	\$593,814	FO conf. Deadline met 2/10/03
	R		\$5,299,000	\$794,850			\$692,250	13.1	\$102,600	FO conf. Deadline met 2/10/03
	D	6/30/2001		\$3,387,000		\$0	\$3,581,400	100.0	\$0	
NATIONAL CITY CA	C	8/31/2001		\$4,076,275	\$3,944,665	\$0	\$3,944,665	96.8	\$131,610	FO conf. Deadline met 2/12/02
	R		\$4,446,375	\$667,650			\$1,086,425	24.4	\$0	
	D	7/31/2001		\$2,679,375		\$0	\$3,769,392	100.0	\$0	
NEW BRITAIN CT	C	7/31/2001		\$4,380,100	\$4,976,625	\$0	\$4,976,625	100.0	\$0	
	R		\$4,802,000	\$720,300			\$822,200	17.1	\$0	
	D	9/30/2001		\$2,916,000		\$0	\$2,496,183	85.6	\$419,817	FO conf. Deadline met 4/3/02
NEW BRUNSWICK NJ	C	7/31/2001		\$1,356,300	\$1,289,965	\$0	\$1,289,965	95.1	\$66,335	FO conf. Deadline met 11/22/03
	R		\$1,507,000	\$226,050			\$805,050	53.4	\$0	
	D	9/30/2001		\$361,000		\$0	\$942,723	100.0	\$0	
NEW JERSEY NJ	C	7/31/2001		\$52,351,120	\$49,608,843	\$0	\$49,608,843	94.8	\$2,742,277	FO conf. Deadline met 12/13/02
	R		\$60,303,000	\$9,045,450			\$10,542,890	17.5	\$0	
	D	6/30/2001		\$38,530,000		\$0	\$52,422,084	100.0	\$0	
NORWALK CA	C	8/31/2001		\$1,722,700	\$1,438,817	\$0	\$1,438,817	83.5	\$283,883	Deobligation Complete
	R		\$1,914,000	\$287,100			\$221,800	11.6 #	\$65,300	Deobligation Complete
	D	4/30/2002		\$742,000		\$0	\$1,684,108	100.0	\$0	

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ONONDAGA CO CON NY	C	11/30/2001		\$4,910,400	\$4,797,681	\$0	\$4,797,681	97.7	\$112,719	FO conf. Deadline met 1/23/02
	R		\$5,456,000	\$818,400			\$834,728	15.3	\$0	
	D	9/30/2001		\$3,401,000		\$0	\$5,086,362	100.0	\$0	
ORANGE CA	C	7/31/2001		\$2,317,200	\$1,736,978	\$9,368	\$1,746,345	75.4	\$570,855	FO conf. Deadline met 2/12/02
	R		\$3,083,000	\$387,450			\$252,600	8.2 #	\$134,850	FO conf. deadline met 2/12/02
	D	7/31/2001		\$1,253,000		\$9,368	\$1,889,813	100.0	\$0	
ORANGE CO CON NY	C	1/31/2001		\$6,836,761	\$6,426,808	\$187,155	\$6,613,963	96.7	\$222,798	FO conf. Deadline met 5/9/02
	R		\$7,243,000	\$1,086,300			\$1,353,219	18.7	\$0	
	D	7/31/2001		\$3,959,000		\$187,155	\$6,812,132	100.0	\$0	
PASADENA CA	C	7/31/2001		\$7,337,400	\$7,587,347	\$291,542	\$7,878,889	100.0	\$0	
	R		\$8,034,000	\$1,205,100			\$1,444,550	18.0	\$0	
	D	7/31/2001		\$4,816,000		\$291,542	\$4,542,521	94.3	\$273,479	Deob. Complete (\$136,179)
PASADENA TX	C	10/31/2001		\$3,504,426	\$2,844,926	\$0	\$2,844,926	81.2	\$659,500	Bal to reserve offsets shortfall
	R		\$4,042,500	\$427,875			\$319,950	7.9 #	\$107,925	Deobligation Complete
	D	10/31/2001		\$1,592,000		\$0	\$1,720,247	100.0	\$0	
PHOENIX AZ	C	7/31/2001		\$31,288,000	\$29,386,248	\$1,591,346	\$30,977,594	99.0	\$310,406	FO conf. Deadline met 1/28/02
	R		\$34,978,000	\$5,246,700			\$6,017,735	17.2	\$0	
	D	6/30/2001		\$20,583,000		\$1,591,346	\$28,747,102	100.0	\$0	
PORTLAND CON OR	C	7/31/2001		\$25,875,900	\$24,078,605	\$1,434,241	\$25,512,846	98.6	\$363,054	FO conf. Deadline met 11/28/01
	R		\$29,854,000	\$4,478,100			\$10,073,966	33.7	\$0	
	D	7/31/2001		\$17,925,000		\$1,434,241	\$25,132,367	100.0	\$0	

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As of 09/30/05

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD+ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
RICHMOND CA	C	3/31/2001		\$4,414,750	\$4,379,967	\$0	\$4,379,967	99.2	\$34,783	FO conf. Deadline met 10/4/01
	R		\$5,193,000	\$778,950			\$3,194,300	61.5	\$0	
	D	7/31/2001		\$3,115,000		\$0	\$4,457,959	100.0	\$0	
ROSEMEAD CA	C	7/31/2001		\$1,758,000	\$1,025,000	\$0	\$1,025,000	58.3	\$733,000	Complete
	R		\$1,855,000	\$278,250			\$0	0.0 #	\$278,250	Complete
	D	9/30/2001		\$448,000		\$0	\$1,000,000	100.0	\$0	
SALINAS CA	C	7/31/2001		\$5,280,300	\$4,330,241	\$442,518	\$4,772,759	90.4	\$507,541	FO conf. Deadline met 10/4/01
	R		\$5,867,000	\$880,050			\$554,650	9.5	\$325,400	FO conf. Deadline met 10/4/01
	D	6/30/2001		\$3,351,000		\$442,518	\$4,602,995	100.0	\$0	
SAN JOSE CA	C	7/31/2001		\$23,343,325	\$21,843,940	\$217,879	\$22,061,819	94.5	\$1,281,506	FO conf. Deadline met 1/28/01
	R		\$26,498,000	\$3,974,700			\$14,702,290	55.5	\$0	
	D	6/30/2001		\$15,632,000		\$217,879	\$20,605,437	100.0	\$0	
SANTA CRUZ CA	C	7/31/2001		\$1,454,400	\$1,059,825	\$138,339	\$1,198,164	82.4	\$256,236	FO conf. Deadline met 10/4/01
	R		\$1,616,000	\$242,400			\$388,000	24.0	\$0	
	D	4/30/2002		\$500,000		\$138,339	\$1,426,946	100.0	\$0	
SANTA ROSA CA	C	7/31/2001		\$4,139,511	\$3,778,275	\$801,734	\$4,580,009	100.0	\$0	
	R		\$4,561,000	\$684,150			\$584,850	12.8 #	\$99,300	Deobligation Complete
	D	7/31/2001		\$2,711,000		\$801,734	\$4,108,199	100.0	\$0	
SANTEE-LYNCHES HO SC	C	3/31/2001		\$5,053,588	\$5,138,144	\$37,307	\$5,175,452	100.0	\$0	
	R		\$6,580,703	\$826,755			\$720,200	10.9 #	\$106,555	FO conf. Deadline met 1/25/02
	D			\$2,830,353		\$37,307	\$6,603,031	0.0 **		

+ C-Commitments, R-CHDO Reservations, D-Disbursements

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## HOME Deadline Compliance Status Report

Requirement Years: 1999 Commitments, 1999 CHDO Reservations, and 1996 Disbursements

As of 09/30/05

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Requirement Amount</u>	<u>Commitments</u>	<u>Program Income</u>	<u>Total C,R,orD+ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
SHREVEPORT LA	C	3/31/2001		\$9,732,745	\$10,770,256	\$191,095	\$10,961,351	100.0	\$0	
	R		\$10,633,000	\$1,594,950			\$1,579,700	14.9	\$15,250	FO conf. Deadline met 9/3/02
	D	3/31/2001		\$6,463,000		\$191,095	\$9,279,175	100.0	\$0	
SPRINGFIELD OH	C	3/31/2001		\$4,781,700	\$4,388,128	\$405,937	\$4,794,065	100.0	\$0	
	R		\$5,313,000	\$796,950			\$684,900	12.9	\$112,050	FO conf. Deadline met 2/12/02
	D	7/31/2001		\$3,226,000		\$405,937	\$4,321,275	100.0	\$0	
SYRACUSE NY	C	4/30/2001		\$12,276,373	\$11,871,054	\$111,510	\$11,982,565	97.6	\$293,809	FO conf. Deadline met 6/19/03
	R		\$14,053,000	\$2,107,950			\$3,981,204	28.3	\$0	
	D	7/31/2001		\$8,328,000		\$111,510	\$13,447,976	100.0	\$0	
VALLEJO CA	C	7/31/2001		\$3,693,845	\$3,265,825	\$105,731	\$3,371,556	91.3	\$322,289	Deobligation Complete
	R		\$4,180,000	\$627,000			\$712,350	17.0	\$0	
	D	6/30/2001		\$2,590,000		\$105,731	\$2,780,393	100.0	\$0	
WESTMORELAND CO PA	C	5/31/2001		\$9,849,936	\$9,230,739	\$450,417	\$9,681,157	98.3	\$168,779	FO conf. Deadline met 9/12/03
	R		\$11,173,000	\$1,675,950			\$2,437,500	21.8	\$0	
	D	4/30/2001		\$6,454,000		\$450,417	\$9,881,074	100.0	\$0	
WICHITA FALLS TX	C	10/31/2001		\$3,434,801	\$3,530,163	\$0	\$3,530,163	100.0	\$0	
	R		\$4,212,000	\$275,801			\$114,802	2.7 #	\$160,999	Deobligation Complete
	D	10/31/2001		\$2,356,801		\$0	\$3,857,426	100.0	\$0	
WILMINGTON DE	C	6/30/2001		\$4,337,300	\$3,525,443	\$50,272	\$3,575,715	82.4	\$761,585	FO conf. Deadline met 1/13/03
	R		\$4,897,000	\$734,550			\$669,261	13.7	\$65,289	FO conf. Deadline met 1/13/03
	D	7/31/2001		\$3,103,000		\$50,272	\$3,204,340	100.0	\$0	

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Requirement Years: 1999 Commitments, 1999 CHDO Reservations, and 1996 Disbursements

As of 09/30/05

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WINSTON-SALEM CON NC	C	8/31/2001		\$7,772,018	\$6,991,074	\$398,609	\$7,389,683	95.1	\$382,335	FO conf. Deadline met 9/18/01
	R		\$8,256,000	\$1,238,400			\$2,218,463	26.9	\$0	
	D	7/31/2001		\$5,029,000		\$398,609	\$6,053,490	100.0	\$0	
YORK PA	C	4/30/2001		\$2,735,641	\$2,896,686	\$216,840	\$3,113,525	100.0	\$0	
	R		\$2,856,000	\$428,400			\$419,000	14.7	\$9,400	FO conf. Deadline met 11/14/02
	D	6/30/2001		\$1,411,000		\$216,840	\$2,892,882	100.0	\$0	

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