

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	6/30/2013	\$44,112,251	\$0	\$44,112,251	\$44,260,505	100.00	\$0	
	R	6/30/2013	\$43,564,726	\$0	\$6,534,709	\$6,776,384	15.55	\$0	
NM	D	3/31/2013	\$36,948,857	\$0	\$36,948,857	\$37,264,406	100.00	\$0	
Las Cruces									
	C	6/30/2013	\$8,817,750	\$75,000	\$8,742,750	\$8,758,814	100.00	\$0	
	R	6/30/2013	\$8,817,750	\$75,000	\$1,247,663	\$1,610,323	18.26	\$0	
NM	D	8/31/2013	\$7,273,273	\$75,000	\$7,198,273	\$8,403,715	100.00	\$0	
New Mexico									
	C	6/30/2013	\$131,392,890	\$0	\$131,392,890	\$132,854,157	100.00	\$0	
	R	6/30/2013	\$130,426,655	\$0	\$19,563,998	\$25,636,179	19.66	\$0	
NM	D	3/31/2013	\$107,947,335	\$0	\$107,947,335	\$125,481,624	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2013	\$60,346,017	\$0	\$60,346,017	\$61,543,812	100.00	\$0	
	R	7/31/2013	\$60,030,774	\$0	\$9,004,616	\$14,586,399	24.30	\$0	
AK	D	8/31/2013	\$51,341,700	\$0	\$51,341,700	\$56,492,142	100.00	\$0	
Anchorage	C	6/30/2013	\$19,536,685	\$179,300	\$19,357,385	\$19,253,071	99.46	\$104,313	Deob completed 9/27/13
	R	6/30/2013	\$19,258,844	\$129,300	\$2,759,527	\$3,442,384	17.87	\$0	
AK	D	4/30/2013	\$16,440,422	\$179,300	\$16,261,122	\$19,107,586	100.00	\$0	

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Atlanta									
Albany	C	6/30/2013	\$13,409,329	\$126,566	\$13,282,763	\$13,444,029	100.00	\$0	
	R	6/30/2013	\$13,409,329	\$24,734	\$1,986,665	\$2,214,874	16.52	\$0	
GA	D	8/31/2013	\$11,530,321	\$126,566	\$11,403,755	\$11,815,147	100.00	\$0	
Athens-Clarke	C	6/30/2013	\$15,534,242	\$31,866	\$15,502,376	\$15,009,618	96.82	\$492,758	Requirement met 8/30/2013
	R	6/30/2013	\$15,414,898	\$0	\$2,312,235	\$4,193,322	27.20	\$0	
GA	D	7/31/2013	\$12,742,864	\$31,866	\$12,710,998	\$14,020,476	100.00	\$0	
Atlanta	C	6/30/2013	\$76,841,553	\$7,141,353	\$69,700,200	\$69,706,692	100.00	\$0	
	R	6/30/2013	\$73,723,672	\$257,573	\$10,800,978	\$12,622,492	17.12	\$0	
GA	D	3/31/2013	\$65,623,828	\$7,141,353	\$58,482,475	\$62,884,968	100.00	\$0	
Augusta	C	6/30/2013	\$23,133,497	\$186,402	\$22,947,095	\$22,965,410	100.00	\$0	
	R	6/30/2013	\$22,881,102	\$10,751	\$3,421,414	\$5,166,853	22.58	\$0	
GA	D	3/31/2013	\$19,164,974	\$186,402	\$18,978,572	\$21,211,625	100.00	\$0	
Clayton County	C	7/31/2013	\$11,195,866	\$0	\$11,195,866	\$11,218,192	100.00	\$0	
	R	7/31/2013	\$10,955,923	\$0	\$1,643,389	\$1,745,703	15.93	\$0	
GA	D	10/31/2013	\$8,270,902	\$0	\$8,270,902	\$10,952,783	100.00	\$0	
Cobb County Consortium	C	6/30/2013	\$45,634,195	\$1	\$45,634,194	\$46,107,271	100.00	\$0	
	R	6/30/2013	\$45,139,421	\$1	\$6,770,912	\$8,945,076	19.82	\$0	
GA	D	3/31/2013	\$39,451,224	\$1	\$39,451,223	\$44,442,697	100.00	\$0	

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Columbus-Muscogee	C	9/30/2013	\$24,484,313	\$109,321	\$24,374,992	\$24,527,607	100.00	\$0	
GA	R	9/30/2013	\$24,269,803	\$9,321	\$3,631,150	\$4,331,070	17.85	\$0	
	D	9/30/2013	\$21,001,072	\$109,321	\$20,891,751	\$23,970,295	100.00	\$0	
De Kalb County	C	6/30/2013	\$47,203,507	\$0	\$47,203,507	\$47,380,423	100.00	\$0	
GA	R	6/30/2013	\$46,504,418	\$0	\$6,975,663	\$7,930,794	17.05	\$0	
	D	3/31/2013	\$38,537,717	\$0	\$38,537,717	\$42,351,427	100.00	\$0	
Fulton County	C	6/30/2013	\$17,133,612	\$1,549,106	\$15,584,506	\$15,584,506	100.00	\$0	Deobligation complete 9/6/2013
GA	R	6/30/2013	\$15,235,751	\$0	\$2,285,363	\$2,827,481	18.56	\$0	
	D	5/31/2013	\$13,506,842	\$1,549,106	\$11,957,736	\$12,157,649	100.00	\$0	
Georgia	C	7/31/2013	\$402,301,320	\$0	\$402,301,320	\$404,737,718	100.00	\$0	
GA	R	7/31/2013	\$398,680,863	\$0	\$59,802,129	\$78,457,572	19.68	\$0	
	D	5/31/2013	\$331,714,600	\$0	\$331,714,600	\$355,105,428	100.00	\$0	
Gwinnett County	C	6/30/2013	\$16,605,814	\$0	\$16,605,814	\$16,923,098	100.00	\$0	
GA	R	6/30/2013	\$16,252,658	\$0	\$2,437,899	\$2,628,895	16.18	\$0	
	D	3/31/2013	\$12,042,627	\$0	\$12,042,627	\$15,054,016	100.00	\$0	
Macon	C	9/30/2013	\$19,355,123	\$368,568	\$18,986,555	\$18,773,023	98.88	\$213,532	Shortfall notice 10/22/2013
GA	R	9/30/2013	\$19,298,502	\$0	\$2,894,775	\$4,796,293	24.85	\$0	
	D	8/31/2013	\$16,536,909	\$368,568	\$16,168,341	\$16,346,559	100.00	\$0	
Savannah	C	6/30/2013	\$25,170,232	\$0	\$25,170,232	\$25,330,879	100.00	\$0	
GA	R	6/30/2013	\$25,038,578	\$0	\$3,755,787	\$7,315,658	29.22	\$0	
	D	3/31/2013	\$21,575,353	\$0	\$21,575,353	\$24,612,964	100.00	\$0	

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Baltimore									
Anne Arundel County	C	7/31/2013	\$17,098,176	\$0	\$17,098,176	\$17,361,884	100.00	\$0	
	R	7/31/2013	\$16,873,474	\$0	\$2,531,021	\$3,107,354	18.42	\$0	
MD	D	8/31/2013	\$14,377,251	\$0	\$14,377,251	\$16,992,187	100.00	\$0	
Baltimore	C	9/30/2013	\$151,625,197	\$1,937,607	\$149,687,590	\$152,263,126	100.00	\$0	
	R	9/30/2013	\$150,388,238	\$1	\$22,558,235	\$29,407,312	19.55	\$0	
MD	D	8/31/2013	\$130,793,233	\$1,937,607	\$128,855,626	\$143,988,258	100.00	\$0	
Baltimore County	C	9/30/2013	\$46,307,146	\$356,491	\$45,950,655	\$46,893,906	100.00	\$0	
	R	9/30/2013	\$45,596,747	\$304,080	\$6,535,432	\$6,973,127	15.29	\$0	
MD	D	8/31/2013	\$38,646,726	\$356,491	\$38,290,235	\$44,438,239	100.00	\$0	
Harford County	C	9/30/2013	\$7,731,646	\$0	\$7,731,646	\$7,732,927	100.00	\$0	
	R	9/30/2013	\$7,601,709	\$0	\$1,140,256	\$3,780,591	49.73	\$0	
MD	D	8/31/2013	\$6,190,675	\$0	\$6,190,675	\$7,241,761	100.00	\$0	
Howard County	C	9/30/2013	\$4,872,017	\$0	\$4,872,017	\$5,136,865	100.00	\$0	
	R	9/30/2013	\$4,749,100	\$0	\$712,365	\$804,377	16.94	\$0	
MD	D	8/31/2013	\$3,304,054	\$0	\$3,304,054	\$5,069,779	100.00	\$0	
Maryland	C	7/31/2013	\$138,726,175	\$0	\$138,726,175	\$139,155,135	100.00	\$0	
	R	7/31/2013	\$137,684,713	\$0	\$20,652,707	\$24,285,708	17.64	\$0	
MD	D	8/31/2013	\$115,545,041	\$0	\$115,545,041	\$130,610,807	100.00	\$0	

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Birmingham									
Alabama	C	6/30/2013	\$302,740,096	\$0	\$302,740,096	\$307,926,283	100.00	\$0	
AL	R	6/30/2013	\$300,280,252	\$4,907,767	\$40,134,270	\$56,323,900	18.76	\$0	
	D	4/30/2013	\$254,424,826	\$0	\$254,424,826	\$285,936,357	100.00	\$0	
Anniston Consortium	C	9/30/2013	\$1,784,712	\$0	\$1,784,712	\$1,869,815	100.00	\$0	
AL	R	9/30/2013	\$1,784,712	\$0	\$267,707	\$249,213	13.96	\$18,494	Shortfall notice 10/22/2013
	D		\$0	\$0	\$0	\$1,221,393	0.00**	\$0	
Birmingham	C	8/31/2013	\$44,996,419	\$0	\$44,996,419	\$44,794,820	99.55	\$201,599	Shortfall notice 9/11/2013
AL	R	8/31/2013	\$44,580,078	\$655,155	\$6,031,857	\$9,493,095	21.29	\$0	
	D	7/31/2013	\$38,475,744	\$0	\$38,475,744	\$41,984,099	100.00	\$0	
Huntsville	C	7/31/2013	\$14,230,800	\$0	\$14,230,800	\$14,506,842	100.00	\$0	
AL	R	7/31/2013	\$14,018,225	\$0	\$2,102,734	\$2,509,051	17.90	\$0	
	D	7/31/2013	\$12,074,038	\$0	\$12,074,038	\$12,164,249	100.00	\$0	
Jefferson County	C	10/31/2013	\$20,176,126	\$0	\$20,176,126	\$20,132,164	99.78	\$43,962	Four month notice 7/11/2013
AL	R	10/31/2013	\$19,968,838	\$299,240	\$2,696,086	\$4,366,076	21.86	\$0	
	D	10/31/2013	\$17,203,900	\$0	\$17,203,900	\$19,000,258	100.00	\$0	
Mobile	C	6/30/2013	\$29,698,276	\$17,368	\$29,680,908	\$28,244,501	95.16	\$1,436,407	Requirement met 7/26/2013
AL	R	6/30/2013	\$29,440,069	\$444,244	\$3,971,767	\$4,955,012	16.83	\$0	
	D	8/31/2013	\$25,258,776	\$17,368	\$25,241,408	\$26,048,814	100.00	\$0	

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Mobile County	C	6/30/2013	\$8,650,701	\$163,764	\$8,486,937	\$8,683,091	100.00	\$0	
AL	R	6/30/2013	\$8,523,743	\$270,800	\$1,007,761	\$1,730,131	20.30	\$0	
	D	7/31/2013	\$6,327,758	\$163,764	\$6,163,994	\$6,183,137	100.00	\$0	
Montgomery	C	8/31/2013	\$23,841,030	\$456,213	\$23,384,817	\$22,416,911	95.86	\$967,906	Shortfall notice 9/9/2013
AL	R	8/31/2013	\$23,603,252	\$0	\$3,540,488	\$4,366,261	18.50	\$0	
	D	5/31/2013	\$20,172,663	\$456,213	\$19,716,450	\$21,985,736	100.00	\$0	
Tuscaloosa	C	6/30/2013	\$12,918,562	\$0	\$12,918,562	\$12,913,096	99.96	\$5,466	Requirement met 10/21/2013
AL	R	6/30/2013	\$12,918,562	\$186,524	\$1,751,260	\$3,978,548	30.80	\$0	
	D	4/30/2013	\$11,039,154	\$0	\$11,039,154	\$11,233,145	100.00	\$0	

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Boston									
Auburn Consortium	C	9/30/2013	\$5,952,007	\$0	\$5,952,007	\$6,022,144	100.00	\$0	
	R	9/30/2013	\$5,952,007	\$0	\$892,801	\$1,338,484	22.49	\$0	
ME	D	8/31/2013	\$4,174,225	\$0	\$4,174,225	\$5,758,742	100.00	\$0	
Barnstable County Consortium	C	9/30/2013	\$12,869,618	\$0	\$12,869,618	\$12,922,357	100.00	\$0	
	R	9/30/2013	\$12,709,258	\$0	\$1,906,389	\$3,539,298	27.85	\$0	
MA	D	8/31/2013	\$10,701,806	\$0	\$10,701,806	\$11,369,306	100.00	\$0	
Boston	C	8/31/2013	\$146,741,300	\$0	\$146,741,300	\$146,928,770	100.00	\$0	
	R	8/31/2013	\$145,486,356	\$0	\$21,822,953	\$38,612,284	26.54	\$0	
MA	D	8/31/2013	\$122,128,634	\$0	\$122,128,634	\$139,650,966	100.00	\$0	
Brockton	C	8/31/2013	\$15,996,941	\$77,900	\$15,919,041	\$16,124,747	100.00	\$0	
	R	8/31/2013	\$15,996,941	\$77,900	\$2,321,641	\$6,579,724	41.13	\$0	
MA	D	8/31/2013	\$13,578,123	\$77,900	\$13,500,223	\$15,806,958	100.00	\$0	
Burlington	C	8/31/2013	\$4,931,109	\$0	\$4,931,109	\$5,271,819	100.00	\$0	
	R	8/31/2013	\$4,931,109	\$0	\$739,666	\$1,538,908	31.21	\$0	
VT	D	8/31/2013	\$3,359,424	\$0	\$3,359,424	\$5,015,515	100.00	\$0	
Cambridge	C	8/31/2013	\$19,492,025	\$0	\$19,492,025	\$19,686,538	100.00	\$0	
	R	8/31/2013	\$18,880,521	\$0	\$3,332,078	\$10,147,164	53.74	\$0	
MA	D	8/31/2013	\$16,158,482	\$0	\$16,158,482	\$18,569,206	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2013	\$22,428,422	\$250,000	\$22,178,422	\$22,458,840	100.00	\$0	
MA	R	7/31/2013	\$22,287,303	\$0	\$3,343,095	\$8,757,335	39.29	\$0	
	D	8/31/2013	\$18,848,186	\$250,000	\$18,598,186	\$21,221,214	100.00	\$0	
Fitchburg Consortium	C	7/31/2013	\$11,326,285	\$0	\$11,326,285	\$11,326,285	100.00	\$0	
MA	R	7/31/2013	\$11,326,285	\$0	\$1,698,943	\$4,158,125	36.71	\$0	
	D	8/31/2013	\$9,374,817	\$0	\$9,374,817	\$11,019,228	100.00	\$0	
Holyoke Consortium	C	9/30/2013	\$21,816,278	\$0	\$21,816,278	\$22,081,562	100.00	\$0	
MA	R	9/30/2013	\$21,700,185	\$0	\$3,255,028	\$5,947,431	27.41	\$0	
	D	8/31/2013	\$18,549,438	\$0	\$18,549,438	\$19,251,432	100.00	\$0	
Lawrence	C	8/31/2013	\$21,916,605	\$0	\$21,916,605	\$22,177,101	100.00	\$0	
MA	R	8/31/2013	\$21,861,994	\$0	\$3,279,299	\$4,973,670	22.75	\$0	
	D	8/31/2013	\$18,702,394	\$0	\$18,702,394	\$21,805,575	100.00	\$0	
Lowell	C	8/31/2013	\$21,725,714	\$0	\$21,725,714	\$22,031,296	100.00	\$0	
MA	R	8/31/2013	\$21,613,783	\$0	\$3,242,067	\$4,955,627	22.93	\$0	
	D	8/31/2013	\$18,303,667	\$0	\$18,303,667	\$20,175,128	100.00	\$0	
Lynn	C	8/31/2013	\$16,778,602	\$0	\$16,778,602	\$16,979,230	100.00	\$0	
MA	R	8/31/2013	\$16,722,725	\$0	\$2,508,409	\$2,598,680	15.54	\$0	
	D	10/31/2013	\$13,646,587	\$0	\$13,646,587	\$16,955,241	100.00	\$0	
Maine	C	8/31/2013	\$119,053,886	\$28,893	\$119,024,993	\$119,024,993	100.00	\$0	
ME	R	8/31/2013	\$117,865,063	\$0	\$17,679,759	\$19,277,686	16.36	\$0	
	D	4/30/2013	\$100,403,198	\$28,893	\$100,374,305	\$115,714,627	100.00	\$0	

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Malden Consortium MA	C	8/31/2013	\$47,375,555	\$0	\$47,375,555	\$47,481,357	100.00	\$0	
	R	8/31/2013	\$46,910,264	\$0	\$7,036,540	\$16,946,853	36.13	\$0	
	D	7/31/2013	\$39,196,780	\$0	\$39,196,780	\$45,476,274	100.00	\$0	
Manchester NH	C	8/31/2013	\$14,513,988	\$0	\$14,513,988	\$14,725,306	100.00	\$0	
	R	8/31/2013	\$14,400,140	\$0	\$2,160,021	\$3,359,557	23.33	\$0	
	D	8/31/2013	\$11,958,739	\$0	\$11,958,739	\$13,803,919	100.00	\$0	
Massachusetts MA	C	7/31/2013	\$275,448,404	\$0	\$275,448,404	\$282,582,080	100.00	\$0	
	R	7/31/2013	\$272,460,907	\$0	\$40,869,136	\$70,300,821	25.80	\$0	
	D	4/30/2013	\$232,603,370	\$0	\$232,603,370	\$267,668,137	100.00	\$0	
Nashua NH	C	8/31/2013	\$5,044,095	\$0	\$5,044,095	\$5,081,431	100.00	\$0	
	R	8/31/2013	\$5,044,095	\$0	\$756,614	\$1,200,000	23.79	\$0	
	D	8/31/2013	\$3,426,339	\$0	\$3,426,339	\$4,898,781	100.00	\$0	
New Bedford MA	C	8/31/2013	\$24,757,163	\$0	\$24,757,163	\$24,920,110	100.00	\$0	
	R	8/31/2013	\$24,639,561	\$0	\$3,695,934	\$4,469,073	18.14	\$0	
	D	8/31/2013	\$20,915,103	\$0	\$20,915,103	\$23,659,165	100.00	\$0	
New Hampshire NH	C	8/31/2013	\$85,254,471	\$0	\$85,254,471	\$87,967,193	100.00	\$0	
	R	8/31/2013	\$84,290,573	\$0	\$12,643,586	\$24,557,783	29.13	\$0	
	D	4/30/2013	\$70,194,753	\$0	\$70,194,753	\$82,436,643	100.00	\$0	
Newton Consortium MA	C	9/30/2013	\$29,881,289	\$0	\$29,881,289	\$30,062,095	100.00	\$0	
	R	9/30/2013	\$29,589,326	\$0	\$4,438,399	\$6,184,752	20.90	\$0	
	D	8/31/2013	\$23,293,996	\$0	\$23,293,996	\$26,929,654	100.00	\$0	

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Pawtucket	C	7/31/2013	\$13,670,779	\$0	\$13,670,779	\$14,048,621	100.00	\$0	
RI	R	7/31/2013	\$13,619,418	\$0	\$2,042,913	\$6,995,926	51.37	\$0	
	D	8/31/2013	\$11,200,840	\$0	\$11,200,840	\$13,509,334	100.00	\$0	
Peabody Consortium	C	8/31/2013	\$40,844,431	\$0	\$40,844,431	\$41,235,942	100.00	\$0	
MA	R	8/31/2013	\$40,383,952	\$0	\$6,057,593	\$6,161,962	15.26	\$0	
	D	8/31/2013	\$34,021,047	\$0	\$34,021,047	\$39,980,057	100.00	\$0	
Portland	C	7/31/2013	\$14,589,171	\$0	\$14,589,171	\$14,675,339	100.00	\$0	
ME	R	7/31/2013	\$14,589,171	\$0	\$2,188,376	\$2,188,376	15.00	\$0	
	D	7/31/2013	\$10,600,468	\$0	\$10,600,468	\$13,167,920	100.00	\$0	
Providence	C	9/30/2013	\$44,946,480	\$239,857	\$44,706,623	\$44,637,754	99.85	\$68,869	Shortfall notice 10/22/2013
RI	R	9/30/2013	\$44,542,485	\$0	\$6,681,373	\$8,228,131	18.47	\$0	
	D	8/31/2013	\$37,175,927	\$239,857	\$36,936,070	\$42,574,996	100.00	\$0	
Quincy Consortium	C	8/31/2013	\$15,272,742	\$0	\$15,272,742	\$15,432,360	100.00	\$0	
MA	R	8/31/2013	\$15,214,684	\$0	\$2,282,203	\$7,140,141	46.93	\$0	
	D	8/31/2013	\$12,419,877	\$0	\$12,419,877	\$13,924,093	100.00	\$0	
Rhode Island	C	9/30/2013	\$88,807,771	\$7,375	\$88,800,396	\$90,526,399	100.00	\$0	
RI	R	9/30/2013	\$87,802,892	\$0	\$13,170,434	\$36,941,087	42.07	\$0	
	D	4/30/2013	\$72,979,600	\$7,375	\$72,972,225	\$85,875,367	100.00	\$0	
Somerville	C	9/30/2013	\$16,378,449	\$0	\$16,378,449	\$16,454,993	100.00	\$0	
MA	R	9/30/2013	\$16,378,449	\$0	\$2,456,767	\$7,049,793	43.04	\$0	
	D	4/30/2013	\$13,598,970	\$0	\$13,598,970	\$15,344,360	100.00	\$0	

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Springfield	C	7/31/2013	\$35,284,878	\$0	\$35,284,878	\$35,576,920	100.00	\$0	
MA	R	7/31/2013	\$35,012,969	\$0	\$5,251,945	\$6,458,514	18.45	\$0	
	D	8/31/2013	\$30,084,292	\$0	\$30,084,292	\$34,938,712	100.00	\$0	
Taunton Consortium	C	9/30/2013	\$7,282,374	\$118,333	\$7,164,041	\$7,233,809	100.00	\$0	
MA	R	9/30/2013	\$7,150,417	\$0	\$1,072,563	\$1,587,217	22.20	\$0	
	D	8/31/2013	\$4,593,069	\$118,333	\$4,474,736	\$6,889,127	100.00	\$0	
Vermont	C	8/31/2013	\$73,089,743	\$0	\$73,089,743	\$74,175,340	100.00	\$0	
VT	R	8/31/2013	\$72,271,909	\$0	\$11,090,786	\$20,196,948	27.95	\$0	
	D	8/31/2013	\$61,828,100	\$0	\$61,828,100	\$72,109,895	100.00	\$0	
Woonsocket	C	9/30/2013	\$9,415,241	\$95,001	\$9,320,240	\$9,701,145	100.00	\$0	
RI	R	9/30/2013	\$9,415,241	\$0	\$1,412,286	\$1,760,246	18.70	\$0	
	D	8/31/2013	\$7,740,876	\$95,001	\$7,645,875	\$8,997,942	100.00	\$0	
Worcester	C	8/31/2013	\$34,167,770	\$0	\$34,167,770	\$34,412,218	100.00	\$0	
MA	R	8/31/2013	\$33,838,577	\$0	\$5,075,787	\$9,143,536	27.02	\$0	
	D	9/30/2013	\$28,408,392	\$0	\$28,408,392	\$34,164,546	100.00	\$0	

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Buffalo									
Albany	C	7/31/2013	\$22,434,252	\$0	\$22,434,252	\$22,437,332	100.00	\$0	
	R	7/31/2013	\$22,298,553	\$0	\$3,344,783	\$3,787,891	16.99	\$0	
NY	D	6/30/2013	\$18,419,468	\$0	\$18,419,468	\$21,788,682	100.00	\$0	
Amherst Consortium	C	8/31/2013	\$19,855,466	\$0	\$19,855,466	\$19,861,408	100.00	\$0	
	R	8/31/2013	\$19,627,307	\$0	\$2,944,096	\$5,651,783	28.80	\$0	
NY	D	4/30/2013	\$16,423,633	\$0	\$16,423,633	\$19,295,465	100.00	\$0	
Binghamton	C	9/30/2013	\$12,938,818	\$94,276	\$12,844,542	\$12,886,253	100.00	\$0	
	R	9/30/2013	\$12,938,818	\$0	\$1,940,823	\$2,062,910	15.94	\$0	
NY	D	10/31/2013	\$10,750,873	\$94,276	\$10,656,597	\$12,422,640	100.00	\$0	
Buffalo	C	7/31/2013	\$101,138,275	\$2,520,415	\$98,617,859	\$94,420,278	95.74	\$4,197,581	Requirement met 10/18/2013
	R	7/31/2013	\$98,267,287	\$0	\$14,740,093	\$26,114,927	26.58	\$0	
NY	D	8/31/2013	\$86,506,673	\$2,520,415	\$83,986,257	\$84,240,990	100.00	\$0	
Elmira	C	7/31/2013	\$7,126,829	\$0	\$7,126,829	\$7,218,337	100.00	\$0	
	R	7/31/2013	\$7,126,829	\$0	\$1,069,024	\$1,144,700	16.06	\$0	
NY	D	8/31/2013	\$5,992,793	\$0	\$5,992,793	\$7,157,936	100.00	\$0	
Erie County Consortium	C	6/30/2013	\$22,595,642	\$0	\$22,595,642	\$22,858,253	100.00	\$0	
	R	6/30/2013	\$22,365,755	\$0	\$3,354,863	\$3,649,688	16.32	\$0	
NY	D	5/31/2013	\$19,156,010	\$0	\$19,156,010	\$21,996,479	100.00	\$0	

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Ithaca	C	7/31/2013	\$4,423,842	\$0	\$4,423,842	\$4,560,238	100.00	\$0	
NY	R	7/31/2013	\$4,423,842	\$0	\$663,576	\$2,224,131	50.28	\$0	
	D	8/31/2013	\$2,764,927	\$0	\$2,764,927	\$4,464,516	100.00	\$0	
Jamestown	C	8/31/2013	\$6,673,054	\$0	\$6,673,054	\$6,742,195	100.00	\$0	
NY	R	8/31/2013	\$6,673,054	\$0	\$1,000,958	\$1,777,287	26.63	\$0	
	D	9/30/2013	\$5,459,472	\$0	\$5,459,472	\$6,313,964	100.00	\$0	
Jefferson County Consortium	C	7/31/2013	\$24,467,150	\$234	\$24,466,916	\$24,864,205	100.00	\$0	
NY	R	7/31/2013	\$24,237,766	\$0	\$3,635,665	\$4,064,917	16.77	\$0	
	D	8/31/2013	\$20,779,616	\$234	\$20,779,382	\$24,422,806	100.00	\$0	
Monroe County Consortium	C	8/31/2013	\$23,997,168	\$1	\$23,997,167	\$24,195,095	100.00	\$0	
NY	R	8/31/2013	\$23,709,354	\$1	\$3,556,402	\$4,363,299	18.40	\$0	
	D	8/31/2013	\$19,952,188	\$1	\$19,952,187	\$23,807,350	100.00	\$0	
Niagara Falls	C	7/31/2013	\$13,397,664	\$723,656	\$12,674,008	\$12,290,398	96.97	\$383,610	Shortfall notice 8/7/2013
NY	R	7/31/2013	\$12,674,008	\$0	\$1,901,101	\$4,867,112	38.40	\$0	
	D	3/31/2013	\$11,545,498	\$723,656	\$10,821,842	\$11,613,120	100.00	\$0	
Onondaga County Consortium	C	9/30/2013	\$15,835,676	\$0	\$15,835,676	\$15,889,314	100.00	\$0	
NY	R	9/30/2013	\$15,644,249	\$0	\$2,346,637	\$2,346,639	15.00	\$0	
	D	9/30/2013	\$13,248,177	\$0	\$13,248,177	\$15,134,198	100.00	\$0	
Rochester	C	8/31/2013	\$65,790,060	\$4,063	\$65,785,997	\$66,969,308	100.00	\$0	
NY	R	8/31/2013	\$65,279,564	\$4,063	\$9,787,871	\$11,957,465	18.32	\$0	
	D	8/31/2013	\$55,697,158	\$4,063	\$55,693,095	\$64,669,523	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2013	\$29,142,125	\$0	\$29,142,125	\$29,162,615	100.00	\$0	
	R	7/31/2013	\$28,844,943	\$0	\$4,326,741	\$6,145,485	21.31	\$0	
	D	8/31/2013	\$24,418,947	\$0	\$24,418,947	\$26,619,458	100.00	\$0	
Syracuse NY	C	7/31/2013	\$39,846,339	\$160,000	\$39,686,339	\$39,925,553	100.00	\$0	
	R	7/31/2013	\$39,424,361	\$0	\$5,913,654	\$8,800,765	22.32	\$0	
	D	6/30/2013	\$33,591,479	\$160,000	\$33,431,479	\$37,360,754	100.00	\$0	
Utica NY	C	7/31/2013	\$17,727,866	\$130,278	\$17,597,588	\$15,285,872	86.86	\$2,311,716	Deobligation in process 10/17/2013
	R	7/31/2013	\$17,727,866	\$0	\$2,659,180	\$8,920,030	50.32	\$0	
	D	6/30/2013	\$15,025,921	\$130,278	\$14,895,643	\$14,326,998	96.18	\$568,645	Deobligation in process 10/17/2013

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	6/30/2013	\$1,103,510	\$0	\$1,103,510	\$1,558,528	100.00	\$0	
IL	R	6/30/2013	\$1,103,510	\$0	\$165,527	\$1,335,780	100.00	\$0	
	D		\$0	\$0	\$0	\$1,160,886	0.00**	\$0	
Chicago	C	6/30/2013	\$636,280,470	\$10	\$636,280,460	\$630,562,302	99.10	\$5,718,158	requirement met 8/13/13
IL	R	6/30/2013	\$631,303,894	\$0	\$94,695,584	\$120,835,334	19.14	\$0	
	D	3/31/2013	\$543,481,393	\$10	\$543,481,383	\$607,306,245	100.00	\$0	
Cook County Consortium	C	10/31/2013	\$114,176,896	\$212,300	\$113,964,596	\$117,548,791	100.00	\$0	
IL	R	10/31/2013	\$112,929,244	\$212,300	\$16,727,087	\$23,048,127	20.41	\$0	
	D	10/31/2013	\$96,168,335	\$212,300	\$95,956,035	\$97,444,261	100.00	\$0	
Decatur	C	8/31/2013	\$12,449,990	\$370,137	\$12,079,854	\$11,719,527	97.02	\$360,326	shortfall notice 9/10/13
IL	R	8/31/2013	\$11,949,990	\$0	\$2,292,499	\$3,431,912	28.72	\$0	
	D	4/30/2013	\$10,778,021	\$370,137	\$10,407,885	\$11,538,515	100.00	\$0	
DuPage County Consortium	C	7/31/2013	\$41,639,034	\$0	\$41,639,034	\$41,833,399	100.00	\$0	
IL	R	7/31/2013	\$41,100,049	\$0	\$6,165,007	\$9,570,602	23.29	\$0	
	D	4/30/2013	\$35,964,582	\$0	\$35,964,582	\$39,946,699	100.00	\$0	
East St. Louis	C	11/30/2013	\$10,916,419	\$793,308	\$10,123,111	\$9,754,263	96.36	\$368,848	
IL	R	11/30/2013	\$10,916,419	\$0	\$1,637,463	\$1,807,170	16.55	\$0	
	D	3/31/2013	\$9,686,834	\$793,308	\$8,893,526	\$9,477,423	100.00	\$0	

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Evanston	C	8/31/2013	\$8,562,751	\$0	\$8,562,751	\$8,839,521	100.00	\$0	
	R	8/31/2013	\$8,562,751	\$0	\$1,284,413	\$2,696,308	31.49	\$0	
IL	D	3/31/2013	\$6,917,915	\$0	\$6,917,915	\$7,131,044	100.00	\$0	
Illinois	C	6/30/2013	\$443,580,326	\$0	\$443,580,326	\$446,534,148	100.00	\$0	
	R	6/30/2013	\$440,010,194	\$0	\$66,001,529	\$69,464,139	15.79	\$0	
IL	D	3/31/2013	\$372,985,205	\$0	\$372,985,205	\$410,992,907	100.00	\$0	
Joliet	C		\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
	R		\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
IL	D	3/31/2013	\$7,139,812	\$0	\$7,139,812	\$7,739,617	100.00	\$0	
Kane County Consortium	C	10/31/2013	\$5,448,833	\$0	\$5,448,833	\$6,002,915	100.00	\$0	
	R	10/31/2013	\$5,385,161	\$0	\$807,774	\$1,490,373	27.68	\$0	
IL	D	6/30/2013	\$3,125,838	\$0	\$3,125,838	\$5,027,003	100.00	\$0	
Lake County Consortium	C	8/31/2013	\$29,091,638	\$0	\$29,091,638	\$29,167,573	100.00	\$0	
	R	8/31/2013	\$28,487,922	\$0	\$4,523,188	\$7,250,058	25.45	\$0	
IL	D	4/30/2013	\$24,239,486	\$0	\$24,239,486	\$27,821,657	100.00	\$0	
Madison County	C	11/30/2013	\$23,941,540	\$0	\$23,941,540	\$23,471,057	98.03	\$470,483	
	R	11/30/2013	\$23,707,790	\$0	\$3,556,169	\$3,525,822	14.87	\$30,346	
IL	D	10/31/2013	\$20,572,204	\$0	\$20,572,204	\$22,114,803	100.00	\$0	
McHenry County	C	6/30/2013	\$7,185,391	\$100	\$7,185,291	\$7,286,518	100.00	\$0	
	R	6/30/2013	\$7,076,926	\$100	\$1,061,439	\$1,507,601	21.30	\$0	
IL	D	3/31/2013	\$5,639,735	\$100	\$5,639,635	\$6,577,972	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	6/30/2013	\$18,437,778	\$13,677	\$18,424,101	\$18,526,382	100.00	\$0	
IL	R	6/30/2013	\$18,386,524	\$13,677	\$2,744,302	\$3,630,444	19.75	\$0	
	D	3/31/2013	\$15,843,552	\$13,677	\$15,829,875	\$18,243,417	100.00	\$0	
Rockford	C	7/31/2013	\$19,203,185	\$0	\$19,203,185	\$19,603,611	100.00	\$0	
	R	7/31/2013	\$19,006,780	\$0	\$2,851,017	\$4,536,244	23.87	\$0	
IL	D	3/31/2013	\$16,266,770	\$0	\$16,266,770	\$18,874,821	100.00	\$0	
	C	9/30/2013	\$12,448,380	\$0	\$12,448,380	\$12,788,140	100.00	\$0	
Springfield	R	9/30/2013	\$12,448,380	\$0	\$1,867,257	\$2,115,883	17.00	\$0	
	D	8/31/2013	\$10,686,318	\$0	\$10,686,318	\$12,656,587	100.00	\$0	
St. Clair County Consortium	C	10/31/2013	\$19,811,248	\$0	\$19,811,248	\$19,789,271	99.89	\$21,977	four month notice 8/22/13
	R	10/31/2013	\$19,601,504	\$0	\$2,940,226	\$2,940,227	15.00	\$0	
IL	D	10/31/2013	\$16,800,927	\$0	\$16,800,927	\$19,218,654	100.00	\$0	
Urbana Consortium	C	9/30/2013	\$17,371,498	\$0	\$17,371,498	\$17,653,968	100.00	\$0	
	R	9/30/2013	\$17,115,021	\$0	\$2,567,253	\$2,744,636	16.04	\$0	
IL	D	8/31/2013	\$14,112,132	\$0	\$14,112,132	\$15,688,094	100.00	\$0	
	C	10/31/2013	\$9,774,250	\$0	\$9,774,250	\$9,814,708	100.00	\$0	
Will County	R	10/31/2013	\$9,675,458	\$0	\$1,451,319	\$2,256,841	23.33	\$0	
	D	10/31/2013	\$8,310,967	\$0	\$8,310,967	\$9,395,445	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia									
Anderson County Consortium SC	C	6/30/2013	\$3,111,008	\$0	\$3,111,008	\$3,210,767	100.00	\$0	
	R	6/30/2013	\$3,096,628	\$0	\$464,494	\$464,494	15.00	\$0	
	D	8/31/2013	\$1,321,416	\$0	\$1,321,416	\$2,939,353	100.00	\$0	
Beaufort County Consortium SC	C	8/31/2013	\$4,342,608	\$0	\$4,342,608	\$4,071,600	93.76	\$271,008	Requirement met 9/22/2013
	R	8/31/2013	\$4,313,384	\$0	\$647,008	\$750,748	17.41	\$0	
	D	8/31/2013	\$2,148,102	\$0	\$2,148,102	\$3,021,814	100.00	\$0	
Charleston SC	C	7/31/2013	\$15,311,087	\$0	\$15,311,087	\$15,711,959	100.00	\$0	
	R	7/31/2013	\$15,260,870	\$0	\$2,289,131	\$2,452,780	16.07	\$0	
	D	6/30/2013	\$12,672,343	\$0	\$12,672,343	\$14,679,837	100.00	\$0	
Charleston County SC	C	8/31/2013	\$14,704,871	\$0	\$14,704,871	\$14,826,569	100.00	\$0	
	R	8/31/2013	\$14,504,379	\$0	\$2,175,657	\$2,358,563	16.26	\$0	
	D	8/31/2013	\$11,621,003	\$0	\$11,621,003	\$13,324,950	100.00	\$0	
Columbia SC	C	7/31/2013	\$15,714,986	\$3,718	\$15,711,268	\$15,928,848	100.00	\$0	
	R	7/31/2013	\$15,594,151	\$3,718	\$2,335,405	\$2,409,345	15.45	\$0	
	D	8/31/2013	\$13,117,217	\$3,718	\$13,113,499	\$13,615,668	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2013	\$3,347,058	\$0	\$3,347,058	\$3,768,408	100.00	\$0	
	R	7/31/2013	\$3,347,058	\$0	\$502,059	\$2,151,567	64.28	\$0	
	D		\$0	\$0	\$0	\$2,242,523	0.00**	\$0	

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Greenville	C	6/30/2013	\$7,816,443	\$0	\$7,816,443	\$8,035,721	100.00	\$0	
SC	R	6/30/2013	\$7,816,443	\$0	\$1,172,466	\$1,888,868	24.17	\$0	
	D	8/31/2013	\$6,615,630	\$0	\$6,615,630	\$7,852,642	100.00	\$0	
Greenville County	C	6/30/2013	\$19,872,847	\$0	\$19,872,847	\$20,389,709	100.00	\$0	
SC	R	6/30/2013	\$19,623,813	\$0	\$2,943,572	\$3,818,017	19.46	\$0	
	D	8/31/2013	\$16,473,177	\$0	\$16,473,177	\$20,254,767	100.00	\$0	
Greenwood County Consortium	C	7/31/2013	\$2,955,166	\$0	\$2,955,166	\$3,025,746	100.00	\$0	
SC	R	7/31/2013	\$2,955,166	\$0	\$443,275	\$2,157,776	73.02	\$0	
	D		\$0	\$0	\$0	\$1,294,680	0.00**	\$0	
Lexington County	C	6/30/2013	\$2,586,306	\$0	\$2,586,306	\$2,789,861	100.00	\$0	
SC	R	6/30/2013	\$2,581,216	\$0	\$387,182	\$699,565	27.10	\$0	
	D	7/31/2013	\$755,090	\$0	\$755,090	\$2,640,761	100.00	\$0	
Orangeburg County Consortium	C	7/31/2013	\$1,063,969	\$0	\$1,063,969	\$1,042,969	98.03	\$21,000	Requirement met 8/15/2013
SC	R	7/31/2013	\$1,063,969	\$0	\$159,595	\$449,000	42.20	\$0	
	D		\$0	\$0	\$0	\$393,169	0.00**	\$0	
Richland County	C	9/30/2013	\$6,278,150	\$3,612	\$6,274,538	\$6,438,852	100.00	\$0	
SC	R	9/30/2013	\$6,122,966	\$0	\$918,445	\$1,171,840	19.14	\$0	
	D	10/31/2013	\$4,441,544	\$3,612	\$4,437,932	\$5,943,599	100.00	\$0	
South Carolina	C	6/30/2013	\$213,565,120	\$58,506	\$213,506,614	\$213,854,532	100.00	\$0	
SC	R	6/30/2013	\$211,405,532	\$0	\$31,710,830	\$41,184,913	19.48	\$0	
	D	5/31/2013	\$188,178,225	\$58,506	\$188,119,719	\$201,194,379	100.00	\$0	

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Spartanburg	C	7/31/2013	\$6,858,503	\$30,495	\$6,828,007	\$6,985,339	100.00	\$0	
SC	R	7/31/2013	\$6,858,503	\$3,684	\$1,025,091	\$1,256,448	18.32	\$0	
	D	8/31/2013	\$5,823,971	\$30,495	\$5,793,475	\$6,059,610	100.00	\$0	
Spartanburg County	C	7/31/2013	\$5,092,763	\$0	\$5,092,763	\$5,186,318	100.00	\$0	
SC	R	7/31/2013	\$4,984,424	\$0	\$747,664	\$1,112,034	22.31	\$0	
	D	8/31/2013	\$3,426,863	\$0	\$3,426,863	\$3,766,644	100.00	\$0	
Sumter County Consortium	C	6/30/2013	\$17,952,224	\$296,648	\$17,655,577	\$17,713,501	100.00	\$0	
SC	R	6/30/2013	\$17,804,706	\$160,350	\$2,510,356	\$2,598,484	14.59#	\$0	
	D	3/31/2013	\$15,141,534	\$296,648	\$14,844,887	\$16,670,240	100.00	\$0	

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Columbus									
Akron	C	6/30/2013	\$40,015,178	\$0	\$40,015,178	\$40,230,440	100.00	\$0	
	R	6/30/2013	\$39,676,986	\$0	\$5,951,548	\$7,087,102	17.86	\$0	
OH	D	3/31/2013	\$34,394,643	\$0	\$34,394,643	\$38,420,305	100.00	\$0	
Butler County Consortium	C	6/30/2013	\$10,378,001	\$0	\$10,378,001	\$10,506,580	100.00	\$0	
	R	6/30/2013	\$10,173,961	\$0	\$1,526,094	\$3,088,359	30.36	\$0	
OH	D	6/30/2013	\$7,934,368	\$0	\$7,934,368	\$10,435,395	100.00	\$0	
Canton	C	6/30/2013	\$15,744,050	\$481,731	\$15,262,319	\$15,543,302	100.00	\$0	
	R	6/30/2013	\$15,494,050	\$0	\$2,574,108	\$4,973,612	32.10	\$0	
OH	D	3/31/2013	\$13,348,411	\$481,731	\$12,866,680	\$14,516,604	100.00	\$0	
Cincinnati	C	6/30/2013	\$86,606,209	\$1,162,822	\$85,443,387	\$85,553,959	100.00	\$0	
	R	6/30/2013	\$84,606,817	\$0	\$12,691,023	\$13,521,314	15.98	\$0	
OH	D	3/31/2013	\$74,430,503	\$1,162,822	\$73,267,681	\$80,288,311	100.00	\$0	
Cleveland	C	12/31/2013	\$142,114,019	\$0	\$142,114,019	\$139,213,495	97.96	\$2,900,524	
	R	12/31/2013	\$141,165,029	\$0	\$21,174,754	\$38,476,094	27.26	\$0	
OH	D	6/30/2013	\$122,663,594	\$0	\$122,663,594	\$134,467,971	100.00	\$0	
Columbus	C	6/30/2013	\$98,343,134	\$0	\$98,343,134	\$98,777,987	100.00	\$0	
	R	6/30/2013	\$96,872,483	\$0	\$14,780,872	\$15,538,727	16.04	\$0	
OH	D	3/31/2013	\$83,291,576	\$0	\$83,291,576	\$93,041,240	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	6/30/2013	\$51,286,298	\$0	\$51,286,298	\$51,616,316	100.00	\$0	
	R	6/30/2013	\$50,613,587	\$0	\$7,592,038	\$8,395,002	16.59	\$0	
	D	3/31/2013	\$42,586,499	\$0	\$42,586,499	\$47,898,864	100.00	\$0	
Dayton Consortium OH	C	6/30/2013	\$40,410,136	\$1,630	\$40,408,506	\$41,125,185	100.00	\$0	
	R	6/30/2013	\$40,091,456	\$630	\$6,013,089	\$9,069,053	22.62	\$0	
	D	3/31/2013	\$34,811,536	\$1,630	\$34,809,906	\$36,249,450	100.00	\$0	
East Cleveland OH	C	6/30/2013	\$10,246,607	\$1,132,357	\$9,114,250	\$9,565,867	100.00	\$0	
	R	6/30/2013	\$10,246,607	\$208,239	\$1,328,753	\$1,328,752	12.97#	\$1	
	D	5/31/2013	\$8,845,644	\$1,132,357	\$7,713,287	\$8,727,401	100.00	\$0	
Franklin County OH	C	6/30/2013	\$17,308,576	\$6,479	\$17,302,097	\$17,841,898	100.00	\$0	
	R	6/30/2013	\$16,807,622	\$6,478	\$2,764,665	\$2,765,717	16.46	\$0	
	D	4/30/2013	\$14,286,022	\$6,479	\$14,279,543	\$16,968,079	100.00	\$0	
Hamilton OH	C	6/30/2013	\$10,319,067	\$0	\$10,319,067	\$10,481,227	100.00	\$0	
	R	6/30/2013	\$10,319,067	\$0	\$1,547,860	\$3,806,338	36.89	\$0	
	D	5/31/2013	\$8,970,310	\$0	\$8,970,310	\$9,447,403	100.00	\$0	
Hamilton County OH	C	6/30/2013	\$28,080,447	\$0	\$28,080,447	\$28,526,120	100.00	\$0	
	R	6/30/2013	\$27,749,548	\$0	\$4,162,432	\$4,265,976	15.37	\$0	
	D	3/31/2013	\$23,745,538	\$0	\$23,745,538	\$27,786,971	100.00	\$0	
Lake County OH	C	10/31/2013	\$10,401,655	\$22,573	\$10,379,082	\$10,380,894	100.00	\$0	
	R	10/31/2013	\$10,279,432	\$0	\$1,541,915	\$2,082,152	20.26	\$0	
	D	10/31/2013	\$8,867,407	\$22,573	\$8,844,834	\$10,093,214	100.00	\$0	

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Lima	C	9/30/2013	\$7,612,215	\$0	\$7,612,215	\$7,609,000	99.96	\$3,215	one month notice 9/12/13
OH	R	9/30/2013	\$7,612,215	\$0	\$1,141,832	\$1,736,283	22.81	\$0	
	D	10/31/2013	\$6,411,988	\$0	\$6,411,988	\$7,449,559	100.00	\$0	
Lorain	C	6/30/2013	\$10,275,818	\$236,506	\$10,039,312	\$10,267,960	100.00	\$0	
OH	R	6/30/2013	\$10,275,818	\$0	\$1,541,373	\$1,656,700	16.12	\$0	
	D	3/31/2013	\$8,784,544	\$236,506	\$8,548,038	\$8,773,252	100.00	\$0	
Mansfield	C	7/31/2013	\$7,642,811	\$2,183	\$7,640,628	\$7,740,625	100.00	\$0	
OH	R	7/31/2013	\$7,642,811	\$2,183	\$1,144,239	\$2,774,813	36.31	\$0	
	D	8/31/2013	\$6,513,132	\$2,183	\$6,510,949	\$7,122,454	100.00	\$0	
Montgomery County	C	10/31/2013	\$22,623,062	\$0	\$22,623,062	\$22,745,506	100.00	\$0	
OH	R	10/31/2013	\$22,338,465	\$0	\$3,350,770	\$3,771,551	16.88	\$0	
	D	10/31/2013	\$19,383,203	\$0	\$19,383,203	\$21,664,867	100.00	\$0	
Ohio	C	7/31/2013	\$548,506,677	\$0	\$548,506,677	\$553,057,206	100.00	\$0	
OH	R	7/31/2013	\$543,839,816	\$0	\$81,575,972	\$95,797,686	17.62	\$0	
	D	8/31/2013	\$462,752,293	\$0	\$462,752,293	\$537,715,976	100.00	\$0	
Springfield	C	6/30/2013	\$12,926,121	\$0	\$12,926,121	\$12,979,825	100.00	\$0	
OH	R	6/30/2013	\$12,926,121	\$0	\$1,938,918	\$1,938,918	15.00	\$0	
	D	4/30/2013	\$11,213,082	\$0	\$11,213,082	\$11,991,095	100.00	\$0	
Stark County Consortium	C	7/31/2013	\$19,579,586	\$0	\$19,579,586	\$19,748,894	100.00	\$0	
OH	R	7/31/2013	\$19,384,715	\$0	\$2,907,707	\$4,168,714	21.51	\$0	
	D	8/31/2013	\$16,869,895	\$0	\$16,869,895	\$19,427,351	100.00	\$0	

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HOME Deadline Compliance Status Report
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Summit County	C	6/30/2013	\$10,857,341	\$214,523	\$10,642,818	\$10,671,002	100.00	\$0	
	R	6/30/2013	\$10,755,437	\$0	\$1,613,316	\$2,333,111	21.69	\$0	
OH	D	3/31/2013	\$9,502,138	\$214,523	\$9,287,615	\$9,851,033	100.00	\$0	
Toledo	C	7/31/2013	\$55,130,852	\$0	\$55,130,852	\$55,229,718	100.00	\$0	
	R	7/31/2013	\$54,676,953	\$0	\$8,201,543	\$19,731,906	36.09	\$0	
OH	D	8/31/2013	\$47,345,989	\$0	\$47,345,989	\$50,420,588	100.00	\$0	
Warren Consortium	C	6/30/2013	\$18,743,788	\$0	\$18,743,788	\$18,779,711	100.00	\$0	
	R	6/30/2013	\$18,602,592	\$0	\$2,790,389	\$4,377,452	23.53	\$0	
OH	D	3/31/2013	\$16,341,574	\$0	\$16,341,574	\$18,379,290	100.00	\$0	
Youngstown	C	7/31/2013	\$20,039,071	\$0	\$20,039,071	\$20,487,823	100.00	\$0	
	R	7/31/2013	\$20,039,071	\$0	\$3,005,861	\$5,273,777	26.32	\$0	
OH	D	8/31/2013	\$17,559,989	\$0	\$17,559,989	\$20,405,696	100.00	\$0	

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Denver									
Adams County Consortium CO	C	6/30/2013	\$16,672,418	\$79,191	\$16,593,227	\$16,783,847	100.00	\$0	
	R	6/30/2013	\$16,421,122	\$0	\$2,463,168	\$2,548,209	15.52	\$0	
	D	3/31/2013	\$13,843,241	\$79,191	\$13,764,050	\$15,634,200	100.00	\$0	
Arapahoe County Consortium CO	C	7/31/2013	\$11,139,114	\$0	\$11,139,114	\$11,345,891	100.00	\$0	
	R	7/31/2013	\$10,992,874	\$0	\$1,648,931	\$3,829,256	34.83	\$0	
	D	4/30/2013	\$9,111,652	\$0	\$9,111,652	\$10,345,672	100.00	\$0	
Aurora CO	C	7/31/2013	\$20,167,319	\$0	\$20,167,319	\$20,379,249	100.00	\$0	
	R	7/31/2013	\$19,861,318	\$0	\$2,979,198	\$3,757,202	18.92	\$0	
	D	3/31/2013	\$16,430,578	\$0	\$16,430,578	\$19,839,713	100.00	\$0	
Billings MT	C	7/31/2013	\$8,747,120	\$149,130	\$8,597,990	\$8,802,835	100.00	\$0	
	R	7/31/2013	\$8,747,120	\$149,130	\$1,162,938	\$1,590,886	18.19	\$0	
	D	8/31/2013	\$7,196,749	\$149,130	\$7,047,619	\$8,236,058	100.00	\$0	
Boulder Consortium CO	C	6/30/2013	\$15,771,524	\$1	\$15,771,523	\$16,446,777	100.00	\$0	
	R	6/30/2013	\$15,682,330	\$1	\$2,352,349	\$3,313,126	21.13	\$0	
	D	3/31/2013	\$11,859,122	\$1	\$11,859,121	\$14,857,990	100.00	\$0	
Colorado CO	C	6/30/2013	\$144,620,565	\$0	\$144,620,565	\$145,349,199	100.00	\$0	
	R	6/30/2013	\$142,835,059	\$0	\$21,425,259	\$23,292,697	16.31	\$0	
	D	4/30/2013	\$120,896,359	\$0	\$120,896,359	\$139,219,168	100.00	\$0	

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Colorado Springs	C	6/30/2013	\$29,233,914	\$0	\$29,233,914	\$29,165,233	99.77	\$68,681	Requirement met 8/22/13
CO	R	6/30/2013	\$28,817,380	\$0	\$4,322,607	\$5,061,638	17.56	\$0	
	D	3/31/2013	\$24,329,891	\$0	\$24,329,891	\$26,404,137	100.00	\$0	
Denver	C	6/30/2013	\$78,461,253	\$459,778	\$78,001,475	\$78,479,406	100.00	\$0	
CO	R	6/30/2013	\$77,009,039	\$0	\$12,051,356	\$13,387,593	17.38	\$0	
	D	3/31/2013	\$65,865,781	\$459,778	\$65,406,003	\$71,857,520	100.00	\$0	
Fargo	C	7/31/2013	\$5,137,231	\$0	\$5,137,231	\$5,342,695	100.00	\$0	
ND	R	7/31/2013	\$5,081,406	\$0	\$762,211	\$1,236,500	24.33	\$0	
	D	4/30/2013	\$3,500,068	\$0	\$3,500,068	\$5,003,089	100.00	\$0	
Fort Collins	C	9/30/2013	\$11,252,811	\$0	\$11,252,811	\$11,536,449	100.00	\$0	
CO	R	9/30/2013	\$11,198,949	\$0	\$1,679,842	\$2,926,060	26.13	\$0	
	D	9/30/2013	\$9,284,038	\$0	\$9,284,038	\$11,195,449	100.00	\$0	
Great Falls	C	7/31/2013	\$7,226,110	\$0	\$7,226,110	\$7,171,678	99.25	\$54,432	shortfall sent 8/21/13
MT	R	7/31/2013	\$7,226,110	\$0	\$1,083,917	\$3,658,389	50.63	\$0	
	D	8/31/2013	\$5,963,373	\$0	\$5,963,373	\$7,017,835	100.00	\$0	
Greeley	C	7/31/2013	\$8,084,073	\$0	\$8,084,073	\$8,463,066	100.00	\$0	
CO	R	7/31/2013	\$8,084,073	\$0	\$1,212,611	\$1,769,805	21.89	\$0	
	D	3/31/2013	\$6,557,499	\$0	\$6,557,499	\$7,068,560	100.00	\$0	
Jefferson County	C	7/31/2013	\$9,150,252	\$0	\$9,150,252	\$9,305,137	100.00	\$0	
CO	R	7/31/2013	\$9,010,273	\$0	\$1,351,541	\$1,861,545	20.66	\$0	
	D	8/31/2013	\$7,511,991	\$0	\$7,511,991	\$8,642,528	100.00	\$0	

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Lakewood	C	6/30/2013	\$9,778,165	\$476,301	\$9,301,864	\$9,667,545	100.00	\$0	
CO	R	6/30/2013	\$9,723,009	\$75,000	\$1,383,451	\$1,448,197	14.89#	\$0	
	D	3/31/2013	\$7,944,472	\$476,301	\$7,468,171	\$9,050,259	100.00	\$0	
Missoula	C	6/30/2013	\$5,393,770	\$0	\$5,393,770	\$5,706,894	100.00	\$0	
	R	6/30/2013	\$5,393,770	\$0	\$809,066	\$2,312,492	42.87	\$0	
MT	D	4/30/2013	\$3,650,983	\$0	\$3,650,983	\$5,177,890	100.00	\$0	
Montana	C	7/31/2013	\$82,845,427	\$0	\$82,845,427	\$84,583,857	100.00	\$0	
	R	7/31/2013	\$81,948,777	\$0	\$12,292,317	\$23,811,275	29.06	\$0	
MT	D	3/31/2013	\$69,255,245	\$0	\$69,255,245	\$77,114,119	100.00	\$0	
North Dakota	C	7/31/2013	\$66,914,405	\$0	\$66,914,405	\$69,277,465	100.00	\$0	
	R	7/31/2013	\$66,275,900	\$0	\$9,941,385	\$16,695,319	25.19	\$0	
ND	D	4/30/2013	\$57,820,321	\$0	\$57,820,321	\$65,745,684	100.00	\$0	
Ogden	C	7/31/2013	\$9,242,980	\$0	\$9,242,980	\$9,469,436	100.00	\$0	
	R	7/31/2013	\$9,242,980	\$0	\$1,386,447	\$1,435,499	15.53	\$0	
UT	D	8/31/2013	\$7,615,235	\$0	\$7,615,235	\$9,422,309	100.00	\$0	
Provo Consortium	C	8/31/2013	\$28,051,560	\$0	\$28,051,560	\$28,314,414	100.00	\$0	
	R	8/31/2013	\$27,789,953	\$0	\$4,168,493	\$4,168,488	15.00	\$5	
UT	D	8/31/2013	\$23,868,053	\$0	\$23,868,053	\$25,502,360	100.00	\$0	
Pueblo Consortium	C	7/31/2013	\$18,080,412	\$95,594	\$17,984,818	\$18,038,817	100.00	\$0	
	R	7/31/2013	\$18,048,730	\$95,594	\$2,611,716	\$2,751,208	15.24	\$0	
CO	D	3/31/2013	\$15,422,016	\$95,594	\$15,326,422	\$15,683,676	100.00	\$0	

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Salt Lake City	C	7/31/2013	\$25,071,520	\$0	\$25,071,520	\$25,250,594	100.00	\$0	
UT	R	7/31/2013	\$24,773,481	\$0	\$3,716,022	\$5,657,982	22.84	\$0	
	D	6/30/2013	\$21,117,258	\$0	\$21,117,258	\$23,714,361	100.00	\$0	
Salt Lake County Consortium	C	7/31/2013	\$34,363,399	\$0	\$34,363,399	\$34,475,652	100.00	\$0	
UT	R	7/31/2013	\$33,955,604	\$0	\$5,093,341	\$5,648,447	16.63	\$0	
	D	8/31/2013	\$28,867,105	\$0	\$28,867,105	\$33,321,850	100.00	\$0	
Sioux Falls	C	6/30/2013	\$9,076,054	\$0	\$9,076,054	\$9,162,596	100.00	\$0	
SD	R	6/30/2013	\$9,076,054	\$0	\$1,361,408	\$3,052,898	33.64	\$0	
	D	3/31/2013	\$7,554,204	\$0	\$7,554,204	\$8,435,694	100.00	\$0	
South Dakota	C	6/30/2013	\$69,865,905	\$0	\$69,865,905	\$69,963,819	100.00	\$0	
SD	R	6/30/2013	\$69,113,510	\$0	\$10,367,027	\$12,372,821	17.90	\$0	
	D	3/31/2013	\$58,805,256	\$0	\$58,805,256	\$64,611,318	100.00	\$0	
Utah	C	6/30/2013	\$69,637,738	\$0	\$69,637,738	\$70,215,608	100.00	\$0	
UT	R	6/30/2013	\$69,013,024	\$0	\$10,351,954	\$15,502,336	22.46	\$0	
	D	4/30/2013	\$57,995,590	\$0	\$57,995,590	\$63,849,504	100.00	\$0	
Wyoming	C	7/31/2013	\$70,337,167	\$770,946	\$69,566,221	\$73,112,172	100.00	\$0	
WY	R	7/31/2013	\$69,871,571	\$0	\$10,480,736	\$13,392,914	19.17	\$0	
	D	3/31/2013	\$59,832,130	\$770,946	\$59,061,184	\$66,283,325	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2013	\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
Battle Creek	C	6/30/2013	\$7,138,231	\$0	\$7,138,231	\$7,235,556	100.00	\$0	
	R	6/30/2013	\$7,138,231	\$0	\$1,070,735	\$3,168,304	44.39	\$0	
MI	D	7/31/2013	\$6,150,667	\$0	\$6,150,667	\$7,089,756	100.00	\$0	
Bay City	C	6/30/2013	\$4,950,432	\$0	\$4,950,432	\$4,998,806	100.00	\$0	
	R	6/30/2013	\$4,950,432	\$0	\$742,565	\$1,683,691	34.01	\$0	
MI	D	6/30/2013	\$4,157,194	\$0	\$4,157,194	\$4,934,430	100.00	\$0	
Detroit	C	10/31/2013	\$262,603,638	\$2,084,205	\$260,519,433	\$258,403,563	99.19	\$2,115,871	four month notice 8/22/13
	R	10/31/2013	\$261,121,370	\$0	\$39,168,206	\$86,935,887	33.29	\$0	
MI	D	10/31/2013	\$231,287,023	\$2,084,205	\$229,202,818	\$235,721,773	100.00	\$0	
Flint	C	9/30/2015	\$29,416,978	\$2,093,571	\$27,323,407	\$25,462,030	93.19	\$1,861,377	
	R	9/30/2015	\$29,300,942	\$0	\$4,395,141	\$7,554,307	25.78	\$0	
MI	D	7/31/2013	\$25,053,118	\$2,093,571	\$22,959,547	\$24,394,224	100.00	\$0	
Genesee County	C	6/30/2013	\$18,856,477	\$0	\$18,856,477	\$18,989,512	100.00	\$0	
	R	6/30/2013	\$18,682,227	\$0	\$2,802,334	\$2,834,996	15.17	\$0	
MI	D	5/31/2013	\$16,434,699	\$0	\$16,434,699	\$17,197,092	100.00	\$0	

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Grand Rapids	C	6/30/2013	\$30,158,275	\$90,000	\$30,068,275	\$30,941,584	100.00	\$0	
MI	R	6/30/2013	\$29,903,368	\$0	\$4,485,505	\$15,784,646	52.79	\$0	
	D	6/30/2013	\$25,754,529	\$90,000	\$25,664,529	\$28,447,471	100.00	\$0	
Jackson	C	6/30/2013	\$7,404,205	\$0	\$7,404,205	\$7,450,137	100.00	\$0	
MI	R	6/30/2013	\$7,404,205	\$0	\$1,110,631	\$1,695,878	22.90	\$0	
	D	6/30/2013	\$6,351,993	\$0	\$6,351,993	\$7,166,349	100.00	\$0	
Kalamazoo	C	6/30/2013	\$15,452,435	\$0	\$15,452,435	\$15,516,187	100.00	\$0	
MI	R	6/30/2013	\$15,452,435	\$0	\$2,317,865	\$2,694,270	17.44	\$0	
	D	6/30/2013	\$13,331,115	\$0	\$13,331,115	\$15,188,760	100.00	\$0	
Kent County Consortium	C	7/31/2013	\$4,755,533	\$0	\$4,755,533	\$4,699,795	98.83	\$55,738	Requirement met 8/21/13
MI	R	7/31/2013	\$4,689,836	\$0	\$703,475	\$836,114	17.83	\$0	
	D	7/31/2013	\$2,627,750	\$0	\$2,627,750	\$3,683,939	100.00	\$0	
Lansing	C	7/31/2013	\$20,199,722	\$0	\$20,199,722	\$20,203,509	100.00	\$0	
MI	R	7/31/2013	\$20,086,140	\$0	\$3,012,921	\$6,361,063	31.67	\$0	
	D	7/31/2013	\$17,522,787	\$0	\$17,522,787	\$18,120,591	100.00	\$0	
Macomb County Consortium	C	7/31/2013	\$17,508,435	\$8,350	\$17,500,085	\$17,613,258	100.00	\$0	
MI	R	7/31/2013	\$17,288,211	\$8,350	\$2,584,882	\$3,342,259	19.33	\$0	
	D	6/30/2013	\$13,206,272	\$8,350	\$13,197,922	\$13,896,803	100.00	\$0	
Michigan	C	6/30/2013	\$467,221,841	\$156,404	\$467,065,437	\$467,983,414	100.00	\$0	
MI	R	6/30/2013	\$462,586,036	\$0	\$69,387,905	\$89,810,499	19.41	\$0	
	D	4/30/2013	\$402,015,458	\$156,404	\$401,859,054	\$412,120,334	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	9/30/2013	\$7,306,157	\$437,658	\$6,868,499	\$7,325,442	100.00	\$0	
MI	R	9/30/2013	\$7,306,157	\$0	\$1,095,924	\$1,780,822	24.37	\$0	
	D	7/31/2013	\$6,378,641	\$437,658	\$5,940,983	\$6,955,393	100.00	\$0	
Oakland County	C	7/31/2013	\$28,485,395	\$0	\$28,485,395	\$28,676,615	100.00	\$0	
MI	R	7/31/2013	\$28,136,470	\$0	\$4,220,471	\$4,280,721	15.21	\$0	
	D	4/30/2013	\$23,567,378	\$0	\$23,567,378	\$26,885,966	100.00	\$0	
Pontiac	C	8/31/2013	\$13,621,420	\$552,201	\$13,069,219	\$13,439,570	100.00	\$0	
MI	R	8/31/2013	\$13,135,529	\$0	\$1,970,329	\$7,097,440	54.03	\$0	
	D	6/30/2013	\$11,911,758	\$552,201	\$11,359,557	\$12,152,492	100.00	\$0	
Port Huron	C	6/30/2013	\$6,050,844	\$0	\$6,050,844	\$6,205,044	100.00	\$0	
MI	R	6/30/2013	\$6,050,844	\$0	\$907,627	\$944,877	15.62	\$0	
	D	4/30/2013	\$5,215,633	\$0	\$5,215,633	\$5,412,159	100.00	\$0	
Saginaw	C	7/31/2013	\$16,977,295	\$0	\$16,977,295	\$16,981,075	100.00	\$0	
MI	R	7/31/2013	\$16,977,295	\$0	\$2,546,594	\$2,631,367	15.50	\$0	
	D	6/30/2013	\$14,937,656	\$0	\$14,937,656	\$16,252,916	100.00	\$0	
Warren	C	6/30/2013	\$7,474,908	\$185,995	\$7,288,913	\$7,290,462	100.00	\$0	
MI	R	6/30/2013	\$7,474,908	\$0	\$1,121,236	\$1,173,959	15.71	\$0	
	D	6/30/2013	\$6,306,110	\$185,995	\$6,120,115	\$6,671,053	100.00	\$0	
Washtenaw County	C	7/31/2013	\$10,539,239	\$0	\$10,539,239	\$10,782,589	100.00	\$0	
MI	R	7/31/2013	\$10,192,293	\$0	\$1,778,844	\$5,373,368	52.72	\$0	
	D	7/31/2013	\$5,431,187	\$0	\$5,431,187	\$9,697,607	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium MI	C	9/30/2013	\$41,729,647	\$534,000	\$41,195,647	\$40,968,452	99.45	\$227,194	one month notice 9/11/13
	R	9/30/2013	\$41,278,086	\$534,000	\$5,657,713	\$7,877,893	19.08	\$0	
	D	7/31/2013	\$32,581,183	\$534,000	\$32,047,183	\$33,167,883	100.00	\$0	
Westland MI	C	7/31/2013	\$6,408,982	\$0	\$6,408,982	\$6,350,572	99.09	\$58,410	Requirement met 8/21/13
	R	7/31/2013	\$6,408,982	\$0	\$961,347	\$2,220,425	34.65	\$0	
	D	7/31/2013	\$5,394,369	\$0	\$5,394,369	\$6,102,302	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2013	\$11,162,437	\$0	\$11,162,437	\$11,054,322	99.03	\$108,115	Four month notice 7/11/2013
	R	10/31/2013	\$11,162,437	\$0	\$1,674,366	\$1,798,587	16.11	\$0	
TX	D	10/31/2013	\$9,384,384	\$0	\$9,384,384	\$10,923,432	100.00	\$0	
Amarillo	C	10/31/2013	\$18,215,076	\$37,476	\$18,177,600	\$17,864,507	98.28	\$313,093	Four month notice 7/11/2013
	R	10/31/2013	\$18,024,411	\$37,475	\$2,666,187	\$2,923,283	16.22	\$0	
TX	D	10/31/2013	\$15,357,448	\$37,476	\$15,319,972	\$17,029,819	100.00	\$0	
Arlington	C	7/31/2013	\$23,114,062	\$0	\$23,114,062	\$23,283,294	100.00	\$0	
	R	7/31/2013	\$22,717,103	\$0	\$3,407,565	\$3,906,521	17.20	\$0	
TX	D	7/31/2013	\$18,733,287	\$0	\$18,733,287	\$22,427,152	100.00	\$0	
Dallas	C	10/31/2013	\$146,846,686	\$92,968	\$146,753,718	\$145,864,095	99.39	\$889,623	Four month notice 7/11/2013
	R	10/31/2013	\$144,891,740	\$0	\$21,733,761	\$28,582,307	19.73	\$0	
TX	D	10/31/2013	\$122,398,214	\$92,968	\$122,305,246	\$141,368,185	100.00	\$0	
Dallas County	C	9/30/2013	\$11,051,156	\$0	\$11,051,156	\$11,282,168	100.00	\$0	
	R	9/30/2013	\$10,906,496	\$0	\$1,635,974	\$1,777,092	16.29	\$0	
TX	D	9/30/2013	\$8,820,045	\$0	\$8,820,045	\$10,539,383	100.00	\$0	
Denton	C	8/31/2013	\$9,649,182	\$0	\$9,649,182	\$9,741,973	100.00	\$0	
	R	8/31/2013	\$9,597,744	\$0	\$1,439,662	\$1,884,082	19.63	\$0	
TX	D	8/31/2013	\$7,978,323	\$0	\$7,978,323	\$9,097,486	100.00	\$0	

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El Paso	C	9/30/2013	\$78,459,593	\$0	\$78,459,593	\$78,971,282	100.00	\$0	
TX	R	9/30/2013	\$77,913,790	\$0	\$11,687,069	\$18,122,483	23.26	\$0	
	D	9/30/2013	\$66,995,861	\$0	\$66,995,861	\$70,414,348	100.00	\$0	
Fort Worth	C	10/31/2013	\$56,563,583	\$54,847	\$56,508,736	\$54,342,990	96.17	\$2,165,746	Four month notice 7/11/2013
TX	R	10/31/2013	\$55,869,380	\$0	\$8,380,407	\$8,004,052	14.33	\$376,355	Four month notice 7/11/2013
	D	7/31/2013	\$47,312,709	\$54,847	\$47,257,862	\$47,521,206	100.00	\$0	
Garland	C	9/30/2013	\$12,071,312	\$0	\$12,071,312	\$12,381,661	100.00	\$0	
TX	R	9/30/2013	\$11,888,692	\$0	\$1,783,304	\$1,961,740	16.50	\$0	
	D	10/31/2013	\$9,706,007	\$0	\$9,706,007	\$11,228,867	100.00	\$0	
Grand Prairie	C	9/30/2013	\$8,280,723	\$552,602	\$7,728,121	\$7,907,769	100.00	\$0	
TX	R	9/30/2013	\$8,280,723	\$548,022	\$694,087	\$916,648	11.07 #	\$0	
	D	10/31/2013	\$6,674,802	\$552,602	\$6,122,200	\$7,464,450	100.00	\$0	
Irving	C	10/31/2013	\$13,161,951	\$17,259	\$13,144,692	\$12,372,625	94.13	\$772,067	Four month notice 7/12/2013
TX	R	10/31/2013	\$12,871,435	\$0	\$1,930,715	\$3,452,582	26.82	\$0	
	D	10/31/2013	\$10,063,792	\$17,259	\$10,046,533	\$10,457,024	100.00	\$0	
Killeen	C	10/31/2013	\$7,170,001	\$0	\$7,170,001	\$7,045,765	98.27	\$124,236	Four month notice 7/12/2013
TX	R	10/31/2013	\$7,170,001	\$0	\$1,075,500	\$1,638,670	22.85	\$0	
	D	10/31/2013	\$5,762,783	\$0	\$5,762,783	\$6,806,334	100.00	\$0	
Longview	C	9/30/2013	\$6,994,936	\$167,250	\$6,827,686	\$6,624,075	97.02	\$203,611	Shortfall notice 10/22/2013
TX	R	9/30/2013	\$6,994,936	\$167,250	\$881,990	\$973,222	13.91 #	\$0	
	D	9/30/2013	\$5,805,367	\$167,250	\$5,638,117	\$6,527,034	100.00	\$0	

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Lubbock	C	10/31/2013	\$23,009,992	\$0	\$23,009,992	\$22,521,595	97.88	\$488,397	Four month notice 7/11/2013
TX	R	10/31/2013	\$22,736,269	\$0	\$3,410,440	\$3,804,011	16.73	\$0	
	D	10/31/2013	\$19,396,714	\$0	\$19,396,714	\$20,275,899	100.00	\$0	
Odessa	C	10/31/2013	\$8,986,339	\$0	\$8,986,339	\$8,796,673	97.89	\$189,666	
TX	R	10/31/2013	\$8,986,339	\$0	\$1,347,951	\$1,600,620	17.81	\$0	
	D	9/30/2013	\$7,556,782	\$0	\$7,556,782	\$8,222,843	100.00	\$0	
Plano	C	9/30/2013	\$4,586,335	\$0	\$4,586,335	\$4,791,330	100.00	\$0	
TX	R	9/30/2013	\$4,474,262	\$0	\$671,139	\$1,044,137	23.34	\$0	
	D	6/30/2013	\$3,202,415	\$0	\$3,202,415	\$4,345,418	100.00	\$0	
San Angelo	C	9/30/2013	\$8,257,636	\$189,131	\$8,068,505	\$8,166,597	100.00	\$0	
TX	R	9/30/2013	\$8,257,636	\$0	\$1,238,645	\$2,160,919	26.17	\$0	
	D	10/31/2013	\$6,944,312	\$189,131	\$6,755,181	\$8,160,067	100.00	\$0	
Tarrant County Consortium	C	7/31/2013	\$23,943,501	\$9,882	\$23,933,619	\$24,008,618	100.00	\$0	
TX	R	7/31/2013	\$23,606,652	\$0	\$3,540,998	\$9,140,744	38.72	\$0	
	D	7/31/2013	\$19,504,734	\$9,882	\$19,494,852	\$22,863,174	100.00	\$0	
Texas	C	6/30/2013	\$766,149,487	\$0	\$766,149,487	\$771,621,415	100.00	\$0	
TX	R	6/30/2013	\$758,940,122	\$12,596,959	\$101,244,059	\$105,525,052	13.90#	\$0	
	D	3/31/2013	\$639,441,344	\$0	\$639,441,344	\$664,859,499	100.00	\$0	
Tyler	C	10/31/2013	\$9,446,307	\$86,228	\$9,360,079	\$8,883,940	94.91	\$476,139	Four month notice 7/11/2013
TX	R	10/31/2013	\$9,395,783	\$0	\$1,409,367	\$2,113,243	22.49	\$0	
	D	10/31/2013	\$7,948,085	\$86,228	\$7,861,857	\$8,329,074	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2013	\$19,049,390	\$0	\$19,049,390	\$19,075,569	100.00	\$0	Four month notice 7/11/2013
TX	R	10/31/2013	\$18,934,367	\$0	\$2,840,155	\$5,669,404	29.94	\$0	
	D	9/30/2013	\$16,040,288	\$0	\$16,040,288	\$18,011,860	100.00	\$0	
Wichita Falls	C	10/31/2013	\$10,852,967	\$580,554	\$10,272,413	\$10,259,589	99.88	\$12,824	Four month notice 7/11/2013
	R	10/31/2013	\$10,828,497	\$432,848	\$1,191,427	\$1,244,594	11.49#	\$0	
TX	D	10/31/2013	\$9,258,503	\$580,554	\$8,677,949	\$9,930,777	100.00	\$0	

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As of 09/30/13
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Greensboro									
Asheville Consortium	C	6/30/2013	\$23,887,254	\$0	\$23,887,254	\$24,212,455	100.00	\$0	
	R	6/30/2013	\$23,615,534	\$0	\$3,542,330	\$9,735,548	41.23	\$0	
NC	D	8/31/2013	\$19,689,664	\$0	\$19,689,664	\$23,256,747	100.00	\$0	
Charlotte Consortium	C	6/30/2013	\$46,606,001	\$0	\$46,606,001	\$46,362,950	99.48	\$243,051	Requirement met 9/23/2013
	R	6/30/2013	\$45,920,196	\$0	\$6,888,029	\$6,889,726	15.00	\$0	
NC	D	9/30/2013	\$38,470,334	\$0	\$38,470,334	\$43,009,236	100.00	\$0	
Concord Consortium	C	6/30/2013	\$15,805,862	\$0	\$15,805,862	\$15,824,915	100.00	\$0	
	R	6/30/2013	\$15,531,424	\$0	\$2,329,714	\$2,531,029	16.30	\$0	
NC	D	8/31/2013	\$12,158,529	\$0	\$12,158,529	\$14,798,911	100.00	\$0	
Cumberland County	C	6/30/2013	\$11,766,970	\$1	\$11,766,969	\$11,786,508	100.00	\$0	
	R	6/30/2013	\$11,631,077	\$0	\$1,744,662	\$1,744,662	15.00	\$0	
NC	D	8/31/2013	\$10,239,075	\$1	\$10,239,074	\$11,477,113	100.00	\$0	
Durham Consortium	C	7/31/2013	\$21,998,652	\$180,326	\$21,818,326	\$21,953,307	100.00	\$0	
	R	7/31/2013	\$21,664,735	\$31,104	\$3,218,606	\$5,509,078	25.43	\$0	
NC	D	8/31/2013	\$18,132,394	\$180,326	\$17,952,068	\$19,506,172	100.00	\$0	
Fayetteville	C	6/30/2013	\$13,721,799	\$0	\$13,721,799	\$13,812,805	100.00	\$0	
	R	6/30/2013	\$13,715,501	\$0	\$2,057,325	\$2,624,773	19.14	\$0	
NC	D	8/31/2013	\$11,112,193	\$0	\$11,112,193	\$13,299,277	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gastonia Consortium NC	C	6/30/2013	\$12,731,482	\$1	\$12,731,481	\$12,131,821	95.29	\$599,660	Deobligation in process 10/21/2013
	R	6/30/2013	\$12,553,392	\$1	\$1,883,008	\$2,233,396	17.79	\$0	
	D	7/31/2013	\$10,113,163	\$1	\$10,113,162	\$11,568,226	100.00	\$0	
Goldsboro NC	C	6/30/2013	\$5,184,269	\$0	\$5,184,269	\$5,336,234	100.00	\$0	
	R	6/30/2013	\$5,184,269	\$0	\$777,640	\$2,254,127	43.48	\$0	
	D	8/31/2013	\$4,341,830	\$0	\$4,341,830	\$5,287,690	100.00	\$0	
Greensboro Consortium NC	C	6/30/2013	\$33,138,415	\$0	\$33,138,415	\$33,450,843	100.00	\$0	
	R	6/30/2013	\$32,660,741	\$0	\$4,899,111	\$5,723,993	17.53	\$0	
	D	7/31/2013	\$27,928,187	\$0	\$27,928,187	\$28,537,878	100.00	\$0	
Greenville NC	C	6/30/2013	\$10,858,124	\$2,529	\$10,855,595	\$10,771,093	99.22	\$84,502	Deobligation in process 10/21/2013
	R	6/30/2013	\$10,800,114	\$0	\$1,620,017	\$1,641,324	15.20	\$0	
	D	8/31/2013	\$9,197,782	\$2,529	\$9,195,253	\$10,484,712	100.00	\$0	
High Point NC	C	6/30/2013	\$4,019,055	\$0	\$4,019,055	\$4,104,838	100.00	\$0	
	R	6/30/2013	\$4,019,055	\$0	\$602,858	\$938,524	23.35	\$0	
	D	7/31/2013	\$2,590,382	\$0	\$2,590,382	\$3,605,129	100.00	\$0	
Lenoir Consortium NC	C	6/30/2013	\$16,485,697	\$0	\$16,485,697	\$16,656,322	100.00	\$0	
	R	6/30/2013	\$16,246,681	\$0	\$2,437,002	\$3,313,363	20.39	\$0	
	D	8/31/2013	\$13,087,677	\$0	\$13,087,677	\$16,566,534	100.00	\$0	
North Carolina NC	C	6/30/2013	\$392,254,617	\$0	\$392,254,617	\$395,535,979	100.00	\$0	
	R	6/30/2013	\$388,725,778	\$0	\$58,308,867	\$61,869,275	15.92	\$0	
	D	3/31/2013	\$329,797,009	\$0	\$329,797,009	\$367,990,919	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2013	\$9,841,058	\$0	\$9,841,058	\$9,982,660	100.00	\$0	
	R	7/31/2013	\$9,786,913	\$0	\$1,468,037	\$2,044,054	20.89	\$0	
	D	8/31/2013	\$7,738,312	\$0	\$7,738,312	\$8,277,491	100.00	\$0	
Raleigh NC	C	6/30/2013	\$23,492,894	\$76,297	\$23,416,597	\$23,619,179	100.00	\$0	
	R	6/30/2013	\$23,085,245	\$0	\$3,462,787	\$5,440,911	23.57	\$0	
	D	7/31/2013	\$19,371,980	\$76,297	\$19,295,683	\$19,613,511	100.00	\$0	
Rocky Mount Consortium NC	C	8/31/2013	\$12,415,350	\$0	\$12,415,350	\$12,464,448	100.00	\$0	
	R	8/31/2013	\$12,415,350	\$0	\$1,862,302	\$1,778,490	14.32	\$83,812	Requirement met 9/13/2013
	D	8/31/2013	\$10,009,396	\$0	\$10,009,396	\$11,113,438	100.00	\$0	
Surry County Consortium NC	C	7/31/2013	\$11,136,309	\$0	\$11,136,309	\$11,137,145	100.00	\$0	
	R	7/31/2013	\$11,019,472	\$0	\$1,652,921	\$1,940,457	17.61	\$0	
	D	8/31/2013	\$9,269,850	\$0	\$9,269,850	\$10,462,327	100.00	\$0	
Wake County Consortium NC	C	7/31/2013	\$10,530,795	\$0	\$10,530,795	\$10,932,436	100.00	\$0	
	R	7/31/2013	\$10,364,449	\$0	\$1,554,667	\$2,479,702	23.93	\$0	
	D	9/30/2013	\$8,378,781	\$0	\$8,378,781	\$10,493,138	100.00	\$0	
Wilmington NC	C	6/30/2013	\$12,206,622	\$0	\$12,206,622	\$12,225,967	100.00	\$0	
	R	6/30/2013	\$12,206,622	\$0	\$1,830,993	\$3,418,554	28.01	\$0	
	D	8/31/2013	\$10,120,472	\$0	\$10,120,472	\$11,430,821	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2013	\$24,934,813	\$0	\$24,934,813	\$25,177,435	100.00	\$0	
	R	6/30/2013	\$24,109,979	\$0	\$4,116,497	\$6,139,984	25.47	\$0	
	D	7/31/2013	\$20,879,144	\$0	\$20,879,144	\$22,990,188	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hartford									
Bridgeport	C	7/31/2013	\$31,167,730	\$960,276	\$30,207,454	\$30,273,100	100.00	\$0	
CT	R	7/31/2013	\$30,451,899	\$0	\$4,567,785	\$6,185,889	20.31	\$0	
	D	8/31/2013	\$26,740,187	\$960,276	\$25,779,911	\$27,656,759	100.00	\$0	
Connecticut	C	8/31/2013	\$214,693,392	\$0	\$214,693,392	\$215,935,898	100.00	\$0	
CT	R	8/31/2013	\$212,087,940	\$0	\$31,813,191	\$44,337,800	20.91	\$0	
	D	8/31/2013	\$176,274,003	\$0	\$176,274,003	\$206,422,621	100.00	\$0	
Hartford	C	9/30/2013	\$41,541,865	\$0	\$41,541,865	\$41,826,846	100.00	\$0	
CT	R	9/30/2013	\$41,275,280	\$0	\$6,191,292	\$7,961,176	19.29	\$0	
	D	8/31/2013	\$35,611,792	\$0	\$35,611,792	\$37,443,504	100.00	\$0	
New Britain	C	9/30/2013	\$13,669,505	\$0	\$13,669,505	\$13,893,068	100.00	\$0	
CT	R	9/30/2013	\$13,669,505	\$0	\$2,050,426	\$2,050,927	15.00	\$0	
	D	8/31/2013	\$11,449,373	\$0	\$11,449,373	\$11,538,123	100.00	\$0	
New Haven	C	9/30/2013	\$33,261,088	\$90,791	\$33,170,297	\$33,338,447	100.00	\$0	
CT	R	9/30/2013	\$33,015,341	\$90,791	\$4,861,510	\$6,419,131	19.44	\$0	
	D	8/31/2013	\$28,242,398	\$90,791	\$28,151,607	\$31,369,369	100.00	\$0	
Stamford	C	9/30/2013	\$10,975,331	\$75,900	\$10,899,431	\$11,010,491	100.00	\$0	
CT	R	9/30/2013	\$10,975,331	\$0	\$1,646,300	\$2,550,600	23.24	\$0	
	D	10/31/2013	\$9,034,206	\$75,900	\$8,958,306	\$9,392,251	100.00	\$0	

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Waterbury	C	10/31/2013	\$18,716,672	\$95,484	\$18,621,188	\$17,540,483	94.20	\$1,080,705	Four month notice 7/11/2013
	R	10/31/2013	\$18,593,280	\$0	\$2,788,992	\$5,233,338	28.15	\$0	
CT	D	10/31/2013	\$15,705,010	\$95,484	\$15,609,526	\$15,690,981	100.00	\$0	

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Honolulu									
American Samoa	C	7/31/2013	\$5,627,728	\$0	\$5,627,728	\$5,681,772	100.00	\$0	
	R	7/31/2013	\$5,627,728	\$0	\$0	\$0	0.00	\$0	
AS	D	8/31/2013	\$4,646,577	\$0	\$4,646,577	\$5,580,519	100.00	\$0	
Guam	C	10/31/2013	\$24,570,124	\$0	\$24,570,124	\$23,749,285	96.66	\$820,839	one month notice 9/11/13
	R	10/31/2013	\$24,570,124	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2013	\$20,520,522	\$0	\$20,520,522	\$22,077,285	100.00	\$0	
Hawaii	C	7/31/2013	\$60,643,944	\$0	\$60,643,944	\$63,943,943	100.00	\$0	
	R	7/31/2013	\$60,292,213	\$0	\$9,043,832	\$19,035,227	31.57	\$0	
HI	D	8/31/2013	\$51,563,729	\$0	\$51,563,729	\$53,637,254	100.00	\$0	
Honolulu	C	7/31/2013	\$87,349,950	\$197,000	\$87,152,950	\$87,219,658	100.00	\$0	
	R	7/31/2013	\$86,392,496	\$197,000	\$12,761,874	\$20,745,387	24.01	\$0	
HI	D	8/31/2013	\$74,107,646	\$197,000	\$73,910,646	\$78,033,039	100.00	\$0	
Mariana Islands	C	10/31/2013	\$8,985,661	\$0	\$8,985,661	\$8,991,178	100.00	\$0	
	R	10/31/2013	\$8,985,661	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2013	\$7,120,659	\$0	\$7,120,659	\$7,877,268	100.00	\$0	

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Houston									
Beaumont	C	8/31/2013	\$15,696,761	\$0	\$15,696,761	\$15,767,423	100.00	\$0	
	R	8/31/2013	\$15,696,761	\$235,677	\$2,118,837	\$8,284,795	52.78	\$0	
TX	D	8/31/2013	\$13,358,942	\$0	\$13,358,942	\$14,821,435	100.00	\$0	
Brazoria County	C	10/31/2013	\$9,904,397	\$1,236,444	\$8,667,953	\$8,831,920	100.00	\$0	
	R	10/31/2013	\$9,757,549	\$1,235,722	\$227,910	\$143,165	1.47#	\$84,745	Four month notice 7/11/2013
TX	D	10/31/2013	\$8,156,094	\$1,236,444	\$6,919,650	\$8,732,568	100.00	\$0	
Bryan	C	9/30/2013	\$7,055,598	\$0	\$7,055,598	\$7,073,318	100.00	\$0	
	R	9/30/2013	\$7,055,598	\$0	\$1,058,340	\$1,058,340	15.00	\$0	
TX	D	10/31/2013	\$5,691,280	\$0	\$5,691,280	\$6,992,620	100.00	\$0	
College Station	C	10/31/2013	\$10,870,223	\$101,593	\$10,768,630	\$9,195,908	85.40	\$1,572,722	Four month notice 7/11/2013
	R	10/31/2013	\$10,870,223	\$0	\$1,630,533	\$1,544,005	14.20	\$86,529	Four month notice 7/11/2013
TX	D	10/31/2013	\$8,807,821	\$101,593	\$8,706,228	\$8,473,978	97.33	\$232,250	Four month notice 7/11/2013
Fort Bend County	C	9/30/2013	\$9,101,530	\$1,771,374	\$7,330,156	\$7,016,954	95.73	\$313,202	Shortfall notice 10/22/2013
	R	9/30/2013	\$9,008,157	\$1,288,485	\$62,739	\$0	0.00#	\$62,739	Shortfall notice 10/22/2013
TX	D	10/31/2013	\$7,733,896	\$1,771,374	\$5,962,523	\$6,728,780	100.00	\$0	
Galveston	C	6/30/2013	\$11,539,499	\$0	\$11,539,499	\$11,561,266	100.00	\$0	
	R	6/30/2013	\$11,539,499	\$0	\$1,730,925	\$1,983,861	17.19	\$0	
TX	D	7/31/2013	\$9,830,906	\$0	\$9,830,906	\$9,858,764	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Harris County	C	6/30/2013	\$61,271,479	\$894,600	\$60,376,879	\$60,757,496	100.00	\$0	
TX	R	6/30/2013	\$60,538,343	\$1,511,225	\$7,569,527	\$8,696,664	14.37#	\$0	
	D	3/31/2013	\$50,579,908	\$894,600	\$49,685,308	\$55,658,302	100.00	\$0	
Houston	C	9/30/2013	\$245,093,295	\$730,825	\$244,362,470	\$243,656,259	99.71	\$706,211	Shortfall notice 10/22/2013
TX	R	9/30/2013	\$242,189,994	\$0	\$36,328,499	\$54,155,287	22.36	\$0	
	D	7/31/2013	\$204,513,324	\$730,825	\$203,782,499	\$222,181,446	100.00	\$0	
Montgomery County	C	9/30/2013	\$4,843,237	\$0	\$4,843,237	\$5,146,237	100.00	\$0	
TX	R	9/30/2013	\$4,749,699	\$0	\$712,455	\$1,194,709	25.15	\$0	
	D	10/31/2013	\$3,350,573	\$0	\$3,350,573	\$4,849,841	100.00	\$0	
Orange Consortium	C	9/30/2013	\$5,762,087	\$2,021,993	\$3,740,094	\$3,200,361	85.57	\$539,732	Shortfall notice 10/22/2013
TX	R	9/30/2013	\$5,029,862	\$314,629	\$439,850	\$439,850	8.74#	\$0	
	D	10/31/2013	\$3,644,319	\$2,021,993	\$1,622,326	\$2,746,534	100.00	\$0	
Pasadena	C	9/30/2013	\$12,484,153	\$737,794	\$11,746,359	\$11,344,735	96.58	\$401,624	Shortfall notice 10/22/2013
TX	R	9/30/2013	\$12,429,509	\$178,500	\$1,685,926	\$1,685,926	13.56#	\$0	
	D	10/31/2013	\$10,138,862	\$737,794	\$9,401,068	\$10,155,278	100.00	\$0	
Port Arthur	C	6/30/2013	\$8,707,374	\$165,443	\$8,541,931	\$8,589,124	100.00	\$0	
TX	R	6/30/2013	\$8,707,374	\$140,119	\$1,165,987	\$1,724,245	19.80	\$0	
	D	6/30/2013	\$7,316,441	\$165,443	\$7,150,998	\$7,500,676	100.00	\$0	
Washington County Consortium	C		\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R		\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2013	\$4,007,255	\$0	\$4,007,255	\$4,787,820	100.00	\$0	

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Indianapolis									
Anderson	C	6/30/2013	\$8,404,957	\$0	\$8,404,957	\$8,405,353	100.00	\$0	
	R	6/30/2013	\$8,154,957	\$0	\$1,473,244	\$3,897,975	47.80	\$0	
IN	D	4/30/2013	\$7,338,294	\$0	\$7,338,294	\$8,361,878	100.00	\$0	
Bloomington	C	6/30/2013	\$12,677,993	\$0	\$12,677,993	\$12,707,991	100.00	\$0	
	R	6/30/2013	\$12,623,829	\$0	\$1,893,574	\$2,486,080	19.69	\$0	
IN	D	6/30/2013	\$10,618,987	\$0	\$10,618,987	\$12,242,193	100.00	\$0	
East Chicago	C	6/30/2013	\$8,237,677	\$144,038	\$8,093,639	\$8,058,478	99.57	\$35,161	Requirement met 6/27/2013
	R	6/30/2013	\$8,237,677	\$122,994	\$1,112,658	\$1,178,548	14.31 #	\$0	
IN	D	7/31/2013	\$7,047,929	\$144,038	\$6,903,891	\$7,854,375	100.00	\$0	
Evansville	C	6/30/2013	\$16,805,275	\$0	\$16,805,275	\$16,895,780	100.00	\$0	
	R	6/30/2013	\$16,747,634	\$0	\$2,512,145	\$9,150,855	54.64	\$0	
IN	D	4/30/2013	\$14,355,560	\$0	\$14,355,560	\$15,718,488	100.00	\$0	
Fort Wayne	C	6/30/2013	\$20,070,372	\$0	\$20,070,372	\$20,481,500	100.00	\$0	
	R	6/30/2013	\$19,809,597	\$0	\$2,971,440	\$3,203,800	16.17	\$0	
IN	D	4/30/2013	\$16,774,816	\$0	\$16,774,816	\$17,850,744	100.00	\$0	
Gary	C	6/30/2013	\$23,371,711	\$0	\$23,371,711	\$23,380,962	100.00	\$0	
	R	6/30/2013	\$23,319,189	\$0	\$3,497,878	\$8,028,316	34.43	\$0	
IN	D	4/30/2013	\$20,203,402	\$0	\$20,203,402	\$20,259,501	100.00	\$0	

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Hammond	C	6/30/2013	\$12,467,504	\$66,324	\$12,401,180	\$12,726,716	100.00	\$0	
	R	6/30/2013	\$12,467,504	\$66,324	\$1,803,802	\$1,847,738	14.82	\$0	
	D	4/30/2013	\$10,539,680	\$66,324	\$10,473,356	\$10,615,543	100.00	\$0	
Indiana	C	7/31/2013	\$285,516,792	\$3,629	\$285,513,163	\$290,415,228	100.00	\$0	
	R	7/31/2013	\$282,210,997	\$3,629	\$42,328,020	\$85,466,089	30.28	\$0	
	D	7/31/2013	\$237,432,707	\$3,629	\$237,429,078	\$278,207,371	100.00	\$0	
Indianapolis	C	6/30/2013	\$87,788,472	\$0	\$87,788,472	\$87,929,366	100.00	\$0	
	R	6/30/2013	\$86,691,190	\$0	\$13,003,679	\$28,502,478	32.88	\$0	
	D	4/30/2013	\$74,478,947	\$0	\$74,478,947	\$82,615,747	100.00	\$0	
Lafayette Consortium	C	6/30/2013	\$14,568,963	\$0	\$14,568,963	\$14,586,010	100.00	\$0	
	R	6/30/2013	\$14,380,243	\$0	\$2,157,036	\$4,339,647	30.18	\$0	
	D	7/31/2013	\$11,715,015	\$0	\$11,715,015	\$14,207,168	100.00	\$0	
Lake County	C	9/30/2013	\$12,492,974	\$0	\$12,492,974	\$12,498,901	100.00	\$0	
	R	9/30/2013	\$12,358,064	\$0	\$1,853,710	\$1,988,234	16.09	\$0	
	D	10/31/2013	\$10,534,776	\$0	\$10,534,776	\$12,209,204	100.00	\$0	
Muncie	C	6/30/2013	\$12,285,350	\$570,124	\$11,715,226	\$12,028,536	100.00	\$0	
	R	6/30/2013	\$11,715,226	\$0	\$1,757,284	\$3,811,856	32.54	\$0	
	D	7/31/2013	\$10,348,594	\$570,124	\$9,778,470	\$11,567,639	100.00	\$0	
South Bend Consortium	C	6/30/2013	\$21,263,167	\$0	\$21,263,167	\$21,673,449	100.00	\$0	
	R	6/30/2013	\$21,044,059	\$0	\$3,156,609	\$4,568,982	21.71	\$0	
	D	4/30/2013	\$17,866,440	\$0	\$17,866,440	\$20,132,610	100.00	\$0	

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Terre Haute	C	6/30/2013	\$9,031,564	\$0	\$9,031,564	\$9,291,297	100.00	\$0	
	R	6/30/2013	\$9,031,564	\$0	\$1,354,735	\$5,231,478	57.92	\$0	
IN	D	4/30/2013	\$7,547,814	\$0	\$7,547,814	\$9,235,323	100.00	\$0	

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Jackson									
Gulfport Consortium	C	6/30/2013	\$9,104,232	\$25,336	\$9,078,897	\$9,130,604	100.00	\$0	
MS	R	6/30/2013	\$8,948,783	\$260,275	\$1,082,043	\$1,333,914	14.91 #	\$0	
	D	3/31/2013	\$6,762,886	\$25,336	\$6,737,551	\$6,822,448	100.00	\$0	
Hattiesburg	C	6/30/2013	\$6,849,838	\$140,692	\$6,709,146	\$6,770,005	100.00	\$0	
MS	R	6/30/2013	\$6,849,838	\$104,948	\$922,528	\$999,364	14.59 #	\$0	
	D	3/31/2013	\$5,768,607	\$140,692	\$5,627,915	\$6,387,421	100.00	\$0	
Jackson	C	10/31/2013	\$26,655,429	\$1,498,548	\$25,156,881	\$24,053,545	95.61	\$1,103,336	
MS	R	10/31/2013	\$26,136,709	\$571,939	\$3,348,567	\$3,619,194	13.85 #	\$0	
	D	10/31/2013	\$22,878,657	\$1,498,548	\$21,380,109	\$22,121,894	100.00	\$0	
Mississippi	C	6/30/2013	\$276,666,057	\$36,083	\$276,629,974	\$280,115,195	100.00	\$0	
MS	R	6/30/2013	\$274,796,262	\$4,294,320	\$36,925,120	\$43,218,033	15.73	\$0	
	D	3/31/2013	\$231,913,089	\$36,083	\$231,877,006	\$253,213,360	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2013	\$27,960,584	\$632,517	\$27,328,067	\$27,675,147	100.00	\$0	
	R	10/31/2013	\$27,598,592	\$156,000	\$3,983,789	\$4,288,662	15.54	\$0	
	D	10/31/2013	\$23,417,942	\$632,517	\$22,785,425	\$25,993,731	100.00	\$0	
Clearwater FL	C	10/31/2013	\$7,795,787	\$55,409	\$7,740,378	\$7,388,195	95.45	\$352,183	Four month notice 7/11/2013
	R	10/31/2013	\$7,795,787	\$0	\$1,169,368	\$1,094,320	14.04	\$75,048	Four month notice 7/11/2013
	D	10/31/2013	\$6,141,390	\$55,409	\$6,085,981	\$6,898,701	100.00	\$0	
Daytona Beach FL	C	10/31/2013	\$11,349,810	\$41,071	\$11,308,739	\$11,031,381	97.55	\$277,357	Four month notice 7/11/2013
	R	10/31/2013	\$11,349,810	\$0	\$1,702,471	\$1,738,522	15.32	\$0	
	D	10/31/2013	\$9,570,034	\$41,071	\$9,528,963	\$10,202,406	100.00	\$0	
Escambia County Consortium FL	C	10/31/2013	\$32,781,029	\$1	\$32,781,028	\$33,308,335	100.00	\$0	
	R	10/31/2013	\$32,450,240	\$1	\$4,867,535	\$5,046,166	15.55	\$0	
	D	10/31/2013	\$27,625,435	\$1	\$27,625,434	\$31,263,986	100.00	\$0	
Florida FL	C	7/31/2013	\$397,644,689	\$0	\$397,644,689	\$400,047,386	100.00	\$0	
	R	7/31/2013	\$394,033,061	\$0	\$59,104,959	\$112,680,960	28.60	\$0	
	D	8/31/2013	\$331,883,953	\$0	\$331,883,953	\$367,240,926	100.00	\$0	
Gainesville FL	C	10/31/2013	\$15,085,289	\$0	\$15,085,289	\$15,724,375	100.00	\$0	
	R	10/31/2013	\$15,028,023	\$0	\$2,254,203	\$2,377,333	15.82	\$0	
	D	10/31/2013	\$12,439,914	\$0	\$12,439,914	\$13,759,795	100.00	\$0	

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Highlands County Consortium FL	C		\$3,194,201	\$92,437	\$3,101,764	\$3,059,862	98.65	\$41,902	
	R		\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2013	\$1,948,413	\$92,437	\$1,855,976	\$2,928,595	100.00	\$0	
Hillsborough County FL	C	10/31/2013	\$42,504,575	\$2,029,384	\$40,475,191	\$39,996,237	98.82	\$478,954	Four month notice 7/11/2013
	R	10/31/2013	\$41,976,698	\$0	\$6,296,505	\$8,403,240	20.02	\$0	
	D	10/31/2013	\$34,765,800	\$2,029,384	\$32,736,416	\$38,491,081	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2013	\$66,923,863	\$2,935,833	\$63,988,030	\$63,519,334	99.27	\$468,696	Four month notice 7/11/2013
	R	10/31/2013	\$63,321,907	\$150,000	\$9,348,286	\$11,515,244	18.19	\$0	
	D	10/31/2013	\$56,385,855	\$2,935,833	\$53,450,022	\$60,784,625	100.00	\$0	
Lakeland FL	C	6/30/2013	\$7,390,971	\$0	\$7,390,971	\$7,435,659	100.00	\$0	
	R	6/30/2013	\$7,390,971	\$0	\$1,108,645	\$1,170,767	15.84	\$0	
	D	6/30/2013	\$6,026,732	\$0	\$6,026,732	\$7,224,921	100.00	\$0	
Manatee County FL	C	10/31/2013	\$6,316,336	\$200,500	\$6,115,836	\$6,048,261	98.90	\$67,575	Four month notice 7/11/2013
	R	10/31/2013	\$6,177,375	\$0	\$926,606	\$1,224,327	19.82	\$0	
	D	10/31/2013	\$4,447,097	\$200,500	\$4,246,597	\$5,870,082	100.00	\$0	
Marion County Consortium FL	C	10/31/2013	\$7,769,148	\$0	\$7,769,148	\$7,003,427	90.14	\$765,721	Four month notice 7/11/2013
	R	10/31/2013	\$7,647,930	\$0	\$1,147,190	\$1,530,843	20.02	\$0	
	D	10/31/2013	\$5,124,022	\$0	\$5,124,022	\$4,730,769	92.33	\$393,253	Four month notice 7/11/2013
Orange County FL	C	10/31/2013	\$43,544,570	\$0	\$43,544,570	\$42,026,843	96.51	\$1,517,727	Four month notice 7/11/2013
	R	10/31/2013	\$42,993,769	\$0	\$6,449,065	\$11,399,502	26.51	\$0	
	D	10/31/2013	\$35,425,472	\$0	\$35,425,472	\$36,641,221	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2013	\$24,628,749	\$524,109	\$24,104,640	\$23,693,914	98.30	\$410,726	Four month notice 7/11/2013
FL	R	10/31/2013	\$23,817,203	\$0	\$4,072,580	\$7,084,458	29.75	\$0	
	D	10/31/2013	\$20,505,284	\$524,109	\$19,981,175	\$23,099,680	100.00	\$0	
Pasco County	C	10/31/2013	\$18,561,654	\$0	\$18,561,654	\$18,823,994	100.00	\$0	
FL	R	10/31/2013	\$18,376,416	\$0	\$2,756,462	\$2,824,476	15.37	\$0	
	D	10/31/2013	\$15,311,815	\$0	\$15,311,815	\$17,229,611	100.00	\$0	
Pinellas County Consortium	C	10/31/2013	\$33,581,582	\$0	\$33,581,582	\$33,788,105	100.00	\$0	
FL	R	10/31/2013	\$33,179,361	\$0	\$4,976,904	\$9,737,901	29.35	\$0	
	D	10/31/2013	\$28,369,431	\$0	\$28,369,431	\$31,244,481	100.00	\$0	
Polk County	C	10/31/2013	\$22,682,216	\$400,776	\$22,281,440	\$22,652,033	100.00	\$0	
FL	R	10/31/2013	\$22,498,389	\$0	\$3,374,758	\$3,887,330	17.28	\$0	
	D	10/31/2013	\$19,377,220	\$400,776	\$18,976,444	\$22,152,564	100.00	\$0	
Sarasota Consortium	C	10/31/2013	\$17,065,399	\$0	\$17,065,399	\$17,127,845	100.00	\$0	
FL	R	10/31/2013	\$16,864,745	\$0	\$2,529,712	\$4,418,391	26.20	\$0	
	D	10/31/2013	\$14,170,130	\$0	\$14,170,130	\$15,456,966	100.00	\$0	
Seminole County	C	10/31/2013	\$10,307,808	\$0	\$10,307,808	\$10,289,751	99.82	\$18,057	Four month notice 7/11/2013
FL	R	10/31/2013	\$10,066,110	\$0	\$1,509,917	\$2,066,025	20.52	\$0	
	D	10/31/2013	\$7,284,334	\$0	\$7,284,334	\$7,623,760	100.00	\$0	
St. Lucie County Consortium	C	10/31/2013	\$3,369,091	\$0	\$3,369,091	\$3,418,828	100.00	\$0	
FL	R	10/31/2013	\$3,351,314	\$0	\$502,697	\$551,997	16.47	\$0	
	D	10/31/2013	\$1,316,076	\$0	\$1,316,076	\$2,937,868	100.00	\$0	

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As of 09/30/13
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St. Petersburg	C	10/31/2013	\$27,396,038	\$1	\$27,396,037	\$26,609,296	97.13	\$786,741	Four month notice 7/11/2013
FL	R	10/31/2013	\$26,612,400	\$1	\$4,491,859	\$6,949,159	26.11	\$0	
	D	10/31/2013	\$23,379,014	\$1	\$23,379,013	\$25,863,411	100.00	\$0	
Tallahassee	C	10/31/2013	\$19,515,933	\$0	\$19,515,933	\$19,654,958	100.00	\$0	
FL	R	10/31/2013	\$19,199,543	\$0	\$2,879,931	\$3,387,860	17.65	\$0	
	D	10/31/2013	\$16,057,650	\$0	\$16,057,650	\$19,114,956	100.00	\$0	
Tampa	C	10/31/2013	\$41,080,533	\$175,873	\$40,904,660	\$41,235,113	100.00	\$0	
FL	R	10/31/2013	\$40,678,292	\$0	\$6,101,744	\$7,556,694	18.58	\$0	
	D	10/31/2013	\$34,803,024	\$175,873	\$34,627,151	\$39,239,991	100.00	\$0	
Volusia County	C	10/31/2013	\$28,176,778	\$0	\$28,176,778	\$27,982,592	99.31	\$194,186	Four month notice 7/11/2013
FL	R	10/31/2013	\$28,002,276	\$0	\$4,200,341	\$7,124,082	25.44	\$0	
	D	10/31/2013	\$25,446,097	\$0	\$25,446,097	\$27,159,021	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence	C	7/31/2013	\$8,600,943	\$0	\$8,600,943	\$8,833,833	100.00	\$0	
	R	7/31/2013	\$8,600,943	\$0	\$1,290,141	\$1,319,991	15.35	\$0	
MO	D	8/31/2013	\$7,194,967	\$0	\$7,194,967	\$8,233,159	100.00	\$0	
Johnson County Consortium	C	6/30/2013	\$15,686,313	\$11,053	\$15,675,260	\$15,904,306	100.00	\$0	
	R	6/30/2013	\$15,405,735	\$11,053	\$2,299,807	\$2,408,335	15.63	\$0	
KS	D	3/31/2013	\$12,809,751	\$11,053	\$12,798,698	\$15,349,426	100.00	\$0	
Joplin Consortium	C	6/30/2013	\$2,942,684	\$0	\$2,942,684	\$3,178,295	100.00	\$0	
	R	6/30/2013	\$2,942,684	\$0	\$441,403	\$705,000	23.96	\$0	
MO	D	8/31/2013	\$1,274,155	\$0	\$1,274,155	\$1,898,890	100.00	\$0	
Kansas	C	6/30/2013	\$148,340,922	\$0	\$148,340,922	\$148,599,558	100.00	\$0	
	R	6/30/2013	\$146,792,082	\$0	\$22,018,812	\$35,376,230	24.10	\$0	
KS	D	3/31/2013	\$123,749,968	\$0	\$123,749,968	\$142,590,437	100.00	\$0	
Kansas City	C	6/30/2013	\$56,634,006	\$23,835	\$56,610,171	\$57,776,293	100.00	\$0	
	R	6/30/2013	\$55,981,870	\$0	\$8,397,281	\$9,985,905	17.84	\$0	
MO	D	6/30/2013	\$47,865,916	\$23,835	\$47,842,081	\$51,572,035	100.00	\$0	
Kansas City	C	9/30/2013	\$19,343,567	\$0	\$19,343,567	\$19,750,763	100.00	\$0	
	R	9/30/2013	\$19,225,107	\$0	\$2,883,766	\$5,894,631	30.66	\$0	
KS	D	9/30/2013	\$16,581,610	\$0	\$16,581,610	\$18,520,471	100.00	\$0	

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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lawrence	C	9/30/2013	\$10,790,437	\$0	\$10,790,437	\$11,050,614	100.00	\$0	
KS	R	9/30/2013	\$10,740,263	\$0	\$1,611,039	\$2,135,569	19.88	\$0	
	D	8/31/2013	\$8,790,211	\$0	\$8,790,211	\$10,624,798	100.00	\$0	
Missouri	C	6/30/2013	\$291,390,352	\$0	\$291,390,352	\$294,354,395	100.00	\$0	
MO	R	6/30/2013	\$288,664,319	\$0	\$43,299,648	\$83,075,261	28.78	\$0	
	D	5/31/2013	\$245,091,488	\$0	\$245,091,488	\$269,522,412	100.00	\$0	
Springfield	C	7/31/2013	\$19,923,431	\$0	\$19,923,431	\$20,263,516	100.00	\$0	
MO	R	7/31/2013	\$19,680,231	\$0	\$2,952,035	\$3,715,046	18.88	\$0	
	D	8/31/2013	\$16,743,471	\$0	\$16,743,471	\$19,233,728	100.00	\$0	
St. Joseph	C	7/31/2013	\$8,845,230	\$0	\$8,845,230	\$8,828,195	99.81	\$17,035	shortfall notice 8/23/13
MO	R	7/31/2013	\$8,845,230	\$0	\$1,326,785	\$1,623,885	18.36	\$0	
	D	8/31/2013	\$7,444,911	\$0	\$7,444,911	\$8,026,551	100.00	\$0	
Topeka	C	6/30/2013	\$13,533,168	\$0	\$13,533,168	\$13,548,139	100.00	\$0	
KS	R	6/30/2013	\$13,477,213	\$0	\$2,021,582	\$4,123,197	30.59	\$0	
	D	3/31/2013	\$11,369,679	\$0	\$11,369,679	\$12,719,557	100.00	\$0	
Wichita	C	7/31/2013	\$35,205,429	\$0	\$35,205,429	\$35,299,606	100.00	\$0	
KS	R	7/31/2013	\$34,784,284	\$0	\$5,217,643	\$6,766,990	19.45	\$0	
	D	7/31/2013	\$29,939,873	\$0	\$29,939,873	\$34,204,722	100.00	\$0	

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Knoxville									
Bristol Consortium	C	6/30/2013	\$11,422,065	\$0	\$11,422,065	\$11,839,959	100.00	\$0	
TN	R	6/30/2013	\$11,269,659	\$0	\$1,690,449	\$1,820,921	16.16	\$0	
	D	7/31/2013	\$7,433,177	\$0	\$7,433,177	\$11,335,718	100.00	\$0	
Chattanooga	C	6/30/2013	\$23,535,130	\$0	\$23,535,130	\$23,677,123	100.00	\$0	
TN	R	6/30/2013	\$23,300,688	\$0	\$3,495,103	\$6,425,229	27.58	\$0	
	D	8/31/2013	\$20,097,033	\$0	\$20,097,033	\$23,226,527	100.00	\$0	
Clarksville	C	6/30/2013	\$6,981,685	\$75,000	\$6,906,685	\$7,137,480	100.00	\$0	
TN	R	6/30/2013	\$6,981,685	\$75,000	\$972,253	\$1,089,392	15.60	\$0	
	D	8/31/2013	\$5,624,939	\$75,000	\$5,549,939	\$6,971,316	100.00	\$0	
Jackson	C	6/30/2013	\$6,148,938	\$0	\$6,148,938	\$6,147,396	99.97	\$1,542	Deobligation in process 10/22/2013
TN	R	6/30/2013	\$6,148,938	\$0	\$922,341	\$1,591,116	25.88	\$0	
	D	8/31/2013	\$4,921,466	\$0	\$4,921,466	\$5,940,928	100.00	\$0	
Knox County	C	6/30/2013	\$7,808,327	\$0	\$7,808,327	\$8,004,966	100.00	\$0	
TN	R	6/30/2013	\$7,717,232	\$0	\$1,157,585	\$1,227,146	15.90	\$0	
	D	8/31/2013	\$6,541,227	\$0	\$6,541,227	\$7,393,200	100.00	\$0	
Knoxville	C	6/30/2013	\$27,064,086	\$0	\$27,064,086	\$27,686,634	100.00	\$0	
TN	R	6/30/2013	\$26,735,153	\$0	\$4,010,273	\$7,046,776	26.36	\$0	
	D	8/31/2013	\$23,049,287	\$0	\$23,049,287	\$25,803,649	100.00	\$0	

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Memphis	C	6/30/2013	\$97,249,799	\$582,702	\$96,667,097	\$96,968,357	100.00	\$0	
TN	R	6/30/2013	\$95,781,685	\$1	\$14,367,252	\$17,193,678	17.95	\$0	
	D	8/31/2013	\$83,035,619	\$582,702	\$82,452,917	\$88,975,624	100.00	\$0	
Nashville-Davidson	C	6/30/2013	\$58,362,807	\$64,485	\$58,298,322	\$58,547,564	100.00	\$0	
TN	R	6/30/2013	\$57,563,293	\$0	\$8,634,494	\$9,892,512	17.19	\$0	
	D	4/30/2013	\$48,948,349	\$64,485	\$48,883,864	\$53,252,375	100.00	\$0	
Shelby County	C	6/30/2013	\$7,600,067	\$0	\$7,600,067	\$7,693,648	100.00	\$0	
TN	R	6/30/2013	\$7,532,129	\$0	\$1,129,819	\$1,129,819	15.00	\$0	
	D	8/31/2013	\$6,574,632	\$0	\$6,574,632	\$7,624,979	100.00	\$0	
Tennessee	C	6/30/2013	\$304,026,274	\$0	\$304,026,274	\$304,059,680	100.00	\$0	
TN	R	6/30/2013	\$301,391,369	\$0	\$45,208,705	\$45,872,476	15.22	\$0	
	D	8/31/2013	\$253,656,001	\$0	\$253,656,001	\$294,990,967	100.00	\$0	

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Little Rock									
Arkansas	C	8/31/2013	\$236,555,590	\$607,518	\$235,948,072	\$239,983,620	100.00	\$0	
AR	R	8/31/2013	\$234,335,979	\$596,663	\$34,553,734	\$35,947,016	15.34	\$0	
	D	6/30/2013	\$196,301,587	\$607,518	\$195,694,069	\$218,785,753	100.00	\$0	
Fort Smith	C	8/31/2013	\$8,302,135	\$0	\$8,302,135	\$8,169,017	98.40	\$133,118	Shortfall notice 9/9/2013
AR	R	8/31/2013	\$8,302,135	\$0	\$1,245,320	\$2,493,584	30.04	\$0	
	D	7/31/2013	\$6,794,279	\$0	\$6,794,279	\$7,960,002	100.00	\$0	
Little Rock	C	6/30/2013	\$19,930,607	\$0	\$19,930,607	\$19,878,513	99.74	\$52,094	Requirement met 7/26/ 2013
AR	R	6/30/2013	\$19,687,136	\$0	\$2,953,070	\$3,366,395	17.10	\$0	
	D	3/31/2013	\$16,843,108	\$0	\$16,843,108	\$17,562,273	100.00	\$0	
North Little Rock	C	6/30/2013	\$6,330,631	\$31,009	\$6,299,622	\$6,365,067	100.00	\$0	
AR	R	6/30/2013	\$6,330,631	\$0	\$949,595	\$3,011,616	47.57	\$0	
	D	3/31/2013	\$5,175,879	\$31,009	\$5,144,870	\$5,737,940	100.00	\$0	
Pine Bluff	C	7/31/2013	\$8,933,509	\$0	\$8,933,509	\$8,970,037	100.00	\$0	
AR	R	7/31/2013	\$8,933,509	\$0	\$1,340,026	\$1,509,294	16.89	\$0	
	D	3/31/2013	\$7,715,204	\$0	\$7,715,204	\$8,578,967	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	C	7/31/2013	\$14,792,200	\$0	\$14,792,200	\$14,909,193	100.00	\$0	
CA	R	7/31/2013	\$14,792,200	\$0	\$2,218,830	\$4,050,601	27.38	\$0	
	D	8/31/2013	\$12,305,927	\$0	\$12,305,927	\$14,203,135	100.00	\$0	
Anaheim	C	7/31/2013	\$35,707,121	\$1	\$35,707,120	\$35,970,822	100.00	\$0	
CA	R	7/31/2013	\$35,290,476	\$1	\$5,293,570	\$5,905,185	16.73	\$0	
	D	8/31/2013	\$29,230,402	\$1	\$29,230,401	\$31,347,026	100.00	\$0	
Apple Valley Consortium	C	7/31/2013	\$5,339,937	\$0	\$5,339,937	\$5,408,781	100.00	\$0	
CA	R	7/31/2013	\$5,326,033	\$0	\$798,905	\$845,975	15.88	\$0	
	D	8/31/2013	\$3,347,605	\$0	\$3,347,605	\$4,715,155	100.00	\$0	
Bakersfield	C	7/31/2013	\$26,698,991	\$642	\$26,698,349	\$27,125,271	100.00	\$0	
CA	R	7/31/2013	\$26,453,321	\$0	\$3,967,998	\$4,003,502	15.13	\$0	
	D	8/31/2013	\$21,801,906	\$642	\$21,801,264	\$23,170,847	100.00	\$0	
Baldwin Park	C	7/31/2013	\$8,173,794	\$819,681	\$7,354,113	\$7,625,836	100.00	\$0	
CA	R	7/31/2013	\$8,173,794	\$252,914	\$973,155	\$1,359,354	16.63	\$0	
	D	8/31/2013	\$6,624,223	\$819,681	\$5,804,542	\$5,757,723	99.19	\$46,818	shortfall notice 9/10/13
Bellflower	C	7/31/2013	\$9,138,063	\$0	\$9,138,063	\$9,304,824	100.00	\$0	
CA	R	7/31/2013	\$9,138,063	\$0	\$1,370,709	\$1,785,727	19.54	\$0	
	D	8/31/2013	\$7,328,578	\$0	\$7,328,578	\$8,514,342	100.00	\$0	

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Burbank	C	7/31/2013	\$14,309,992	\$243,850	\$14,066,142	\$14,424,744	100.00	\$0	
CA	R	7/31/2013	\$14,309,992	\$243,850	\$1,902,649	\$8,567,580	59.87	\$0	
	D	8/31/2013	\$11,821,224	\$243,850	\$11,577,374	\$13,123,801	100.00	\$0	
Chula Vista	C	9/30/2013	\$17,378,472	\$1	\$17,378,471	\$18,258,344	100.00	\$0	
CA	R	9/30/2013	\$17,188,319	\$1	\$2,578,247	\$4,848,312	28.21	\$0	
	D	8/31/2013	\$14,497,478	\$1	\$14,497,477	\$16,023,839	100.00	\$0	
Compton	C	9/30/2013	\$16,730,775	\$1,003,757	\$15,727,018	\$14,904,270	94.77	\$822,748	one month notice 9/11/13
CA	R	9/30/2013	\$16,730,775	\$40,487	\$2,469,129	\$3,001,954	17.94	\$0	
	D	10/31/2013	\$14,223,548	\$1,003,757	\$13,219,791	\$14,650,451	100.00	\$0	
Corona	C	7/31/2013	\$3,386,882	\$0	\$3,386,882	\$3,424,286	100.00	\$0	
CA	R	7/31/2013	\$3,384,268	\$0	\$507,640	\$1,115,112	32.95	\$0	
	D	8/31/2013	\$1,923,314	\$0	\$1,923,314	\$2,520,116	100.00	\$0	
Costa Mesa	C	7/31/2013	\$12,944,645	\$548,154	\$12,396,491	\$12,421,014	100.00	\$0	
CA	R	7/31/2013	\$12,944,645	\$61,030	\$1,880,667	\$3,845,953	29.71	\$0	
	D	8/31/2013	\$10,767,067	\$548,154	\$10,218,913	\$11,732,686	100.00	\$0	
Downey	C	9/30/2013	\$10,969,109	\$356,124	\$10,612,985	\$10,647,123	100.00	\$0	
CA	R	9/30/2013	\$10,969,109	\$194,082	\$1,451,284	\$2,660,361	24.25	\$0	
	D	8/31/2013	\$8,676,985	\$356,124	\$8,320,861	\$9,779,033	100.00	\$0	
El Cajon	C	7/31/2013	\$13,737,635	\$78,154	\$13,659,481	\$13,674,593	100.00	\$0	
CA	R	7/31/2013	\$13,683,813	\$64,050	\$1,988,522	\$2,284,586	16.70	\$0	
	D	8/31/2013	\$11,306,132	\$78,154	\$11,227,978	\$13,213,150	100.00	\$0	

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El Monte	C	7/31/2013	\$23,623,948	\$762,101	\$22,861,847	\$22,871,076	100.00	\$0	
CA	R	7/31/2013	\$23,623,948	\$172,050	\$3,371,542	\$5,869,376	24.85	\$0	
	D	8/31/2013	\$19,244,157	\$762,101	\$18,482,056	\$19,884,176	100.00	\$0	
Escondido	C	7/31/2013	\$13,735,751	\$0	\$13,735,751	\$13,878,348	100.00	\$0	
CA	R	7/31/2013	\$13,683,854	\$0	\$2,052,578	\$3,691,619	26.98	\$0	
	D	8/31/2013	\$11,113,784	\$0	\$11,113,784	\$13,688,984	100.00	\$0	
Fontana	C	9/30/2013	\$9,392,652	\$0	\$9,392,652	\$9,735,843	100.00	\$0	
CA	R	9/30/2013	\$9,355,954	\$0	\$1,403,393	\$1,637,662	17.50	\$0	
	D	8/31/2013	\$7,299,002	\$0	\$7,299,002	\$9,393,678	100.00	\$0	
Fullerton	C	8/31/2013	\$13,183,663	\$0	\$13,183,663	\$13,116,096	99.49	\$67,567	shortfall notice 9/10/13
CA	R	8/31/2013	\$13,183,663	\$0	\$1,977,549	\$3,156,334	23.94	\$0	
	D	8/31/2013	\$10,869,097	\$0	\$10,869,097	\$12,065,783	100.00	\$0	
Garden Grove	C	8/31/2013	\$17,680,037	\$1,000,000	\$16,680,037	\$16,729,659	100.00	\$0	
CA	R	8/31/2013	\$16,516,298	\$0	\$2,477,445	\$6,757,095	40.91	\$0	
	D	8/31/2013	\$14,409,324	\$1,000,000	\$13,409,324	\$14,724,370	100.00	\$0	
Glendale	C	7/31/2013	\$37,338,787	\$0	\$37,338,787	\$37,918,950	100.00	\$0	
CA	R	7/31/2013	\$37,047,736	\$0	\$5,557,160	\$6,460,313	17.44	\$0	
	D	8/31/2013	\$30,703,440	\$0	\$30,703,440	\$30,749,266	100.00	\$0	
Hawthorne	C	8/31/2013	\$13,251,409	\$609,670	\$12,641,739	\$11,853,729	93.77	\$788,010	shortfall notice 9/10/13
CA	R	8/31/2013	\$13,201,270	\$289,255	\$1,690,936	\$1,560,283	11.82#	\$130,653	shortfall notice 9/10/13
	D	8/31/2013	\$10,691,139	\$609,670	\$10,081,469	\$11,016,292	100.00	\$0	

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Huntington Beach	C	12/31/2013	\$14,675,556	\$1,907,274	\$12,768,282	\$12,632,547	98.94	\$135,735	
CA	R	12/31/2013	\$14,522,042	\$0	\$2,178,306	\$7,271,146	50.07	\$0	
	D	10/31/2013	\$12,300,255	\$1,907,274	\$10,392,981	\$11,696,046	100.00	\$0	
Huntington Park	C	7/31/2013	\$15,601,089	\$36,198	\$15,564,891	\$15,269,343	98.10	\$295,548	shortfall notice 8/16/13
CA	R	7/31/2013	\$15,601,089	\$36,198	\$2,303,965	\$6,415,333	41.12	\$0	
	D	8/31/2013	\$12,963,079	\$36,198	\$12,926,881	\$14,949,314	100.00	\$0	
Inglewood	C	12/31/2013	\$21,700,232	\$1,530,128	\$20,170,104	\$19,866,855	98.50	\$303,250	
CA	R	12/31/2013	\$21,642,462	\$122,982	\$3,123,388	\$2,976,805	13.75#	\$146,582	
	D	10/31/2013	\$18,076,300	\$1,530,128	\$16,546,172	\$17,291,794	100.00	\$0	
Irvine	C	8/31/2013	\$5,683,357	\$1,852	\$5,681,506	\$6,008,537	100.00	\$0	
CA	R	8/31/2013	\$5,637,601	\$0	\$845,640	\$2,011,903	35.69	\$0	
	D	8/31/2013	\$3,831,064	\$1,852	\$3,829,213	\$5,799,135	100.00	\$0	
Kern County	C	7/31/2013	\$43,154,124	\$0	\$43,154,124	\$42,855,860	99.31	\$298,264	shortfall notice 8/16/13
CA	R	7/31/2013	\$42,828,624	\$0	\$6,424,294	\$9,698,000	22.64	\$0	
	D	8/31/2013	\$36,492,556	\$0	\$36,492,556	\$40,435,860	100.00	\$0	
Long Beach	C	12/31/2013	\$88,105,881	\$0	\$88,105,881	\$89,041,143	100.00	\$0	
CA	R	12/31/2013	\$87,408,019	\$0	\$13,111,203	\$20,362,146	23.30	\$0	
	D	10/31/2013	\$73,220,964	\$0	\$73,220,964	\$83,395,271	100.00	\$0	
Los Angeles	C	7/31/2013	\$746,399,122	\$1,419,030	\$744,980,092	\$754,406,943	100.00	\$0	
CA	R	7/31/2013	\$740,665,832	\$0	\$111,099,875	\$151,697,082	20.48	\$0	
	D	5/31/2013	\$621,559,353	\$1,419,030	\$620,140,323	\$700,637,523	100.00	\$0	

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Los Angeles County	C	7/31/2013	\$246,976,973	\$0	\$246,976,973	\$248,998,099	100.00	\$0	
CA	R	7/31/2013	\$245,243,210	\$0	\$36,786,482	\$62,887,414	25.64	\$0	
	D	8/31/2013	\$207,341,092	\$0	\$207,341,092	\$230,591,176	100.00	\$0	
Lynwood	C	7/31/2013	\$11,589,468	\$319	\$11,589,149	\$11,604,032	100.00	\$0	
CA	R	7/31/2013	\$11,589,468	\$0	\$1,738,420	\$2,214,407	19.11	\$0	
	D	8/31/2013	\$9,651,567	\$319	\$9,651,248	\$10,447,961	100.00	\$0	
Montebello	C	9/30/2015	\$8,892,851	\$3,630,728	\$5,262,123	\$4,389,298	83.41	\$872,825	
CA	R	9/30/2015	\$8,892,851	\$0	\$1,333,928	\$1,334,334	15.00	\$0	
	D	8/31/2013	\$7,322,289	\$3,630,728	\$3,691,561	\$3,947,794	100.00	\$0	
Monterey Park	C	7/31/2013	\$8,009,053	\$113,800	\$7,895,253	\$8,059,690	100.00	\$0	
CA	R	7/31/2013	\$8,009,053	\$0	\$1,201,358	\$2,901,220	36.22	\$0	
	D	8/31/2013	\$6,552,849	\$113,800	\$6,439,049	\$6,974,218	100.00	\$0	
Moreno Valley	C	7/31/2013	\$9,214,199	\$0	\$9,214,199	\$8,937,583	97.00	\$276,616	shortfall notice 8/16/13
CA	R	7/31/2013	\$9,179,895	\$0	\$1,376,984	\$1,376,984	15.00	\$0	
	D	8/31/2013	\$7,292,881	\$0	\$7,292,881	\$7,227,928	99.11	\$64,953	shortfall notice 9/10/13
National City	C	7/31/2013	\$12,058,709	\$0	\$12,058,709	\$12,180,311	100.00	\$0	
CA	R	7/31/2013	\$12,058,709	\$0	\$1,808,806	\$3,403,414	28.22	\$0	
	D	8/31/2013	\$10,218,725	\$0	\$10,218,725	\$11,313,901	100.00	\$0	
Norwalk	C	7/31/2013	\$8,294,363	\$940,266	\$7,354,097	\$7,320,377	99.54	\$33,719	shortfall notice 8/16/13
CA	R	7/31/2013	\$8,294,363	\$364,480	\$879,674	\$923,158	11.13#	\$0	
	D	8/31/2013	\$6,635,064	\$940,266	\$5,694,798	\$6,670,162	100.00	\$0	

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Oceanside	C	9/30/2013	\$15,294,844	\$63,438	\$15,231,407	\$15,435,159	100.00	\$0	
CA	R	9/30/2013	\$15,142,891	\$63,438	\$2,207,996	\$4,564,172	30.14	\$0	
	D	8/31/2013	\$12,666,771	\$63,438	\$12,603,334	\$13,119,436	100.00	\$0	
Ontario	C	9/30/2013	\$16,606,381	\$0	\$16,606,381	\$16,839,974	100.00	\$0	
CA	R	9/30/2013	\$16,473,398	\$0	\$2,471,010	\$3,561,654	21.62	\$0	
	D	8/31/2013	\$13,659,875	\$0	\$13,659,875	\$14,853,544	100.00	\$0	
Orange	C	8/31/2013	\$9,864,342	\$291,256	\$9,573,086	\$9,831,925	100.00	\$0	
CA	R	8/31/2013	\$9,864,342	\$75,000	\$1,404,651	\$1,404,651	14.24#	\$0	
	D	8/31/2013	\$7,988,476	\$291,256	\$7,697,220	\$8,576,253	100.00	\$0	
Orange County	C	7/31/2013	\$34,376,770	\$22,104	\$34,354,666	\$34,485,935	100.00	\$0	
CA	R	7/31/2013	\$34,022,273	\$0	\$5,103,341	\$8,780,780	25.81	\$0	
	D	8/31/2013	\$29,369,756	\$22,104	\$29,347,652	\$31,551,278	100.00	\$0	
Oxnard	C	7/31/2013	\$19,058,422	\$0	\$19,058,422	\$19,272,359	100.00	\$0	
CA	R	7/31/2013	\$18,895,180	\$0	\$2,834,277	\$3,141,921	16.63	\$0	
	D	10/31/2013	\$15,742,925	\$0	\$15,742,925	\$19,227,922	100.00	\$0	
Palmdale	C	7/31/2013	\$4,277,252	\$345,790	\$3,931,462	\$3,966,272	100.00	\$0	
CA	R	7/31/2013	\$4,277,252	\$0	\$641,588	\$760,000	17.77	\$0	
	D	8/31/2013	\$2,679,142	\$345,790	\$2,333,352	\$2,404,381	100.00	\$0	
Paramount	C	7/31/2013	\$7,212,746	\$138,286	\$7,074,460	\$7,101,780	100.00	\$0	
CA	R	7/31/2013	\$7,212,746	\$0	\$1,081,912	\$1,202,158	16.67	\$0	
	D	8/31/2013	\$5,715,998	\$138,286	\$5,577,712	\$6,774,093	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	9/30/2013	\$23,129,548	\$209,639	\$22,919,909	\$23,096,668	100.00	\$0	
CA	R	9/30/2013	\$23,073,586	\$73,460	\$3,387,578	\$3,507,778	15.20	\$0	
	D	8/31/2013	\$19,398,901	\$209,639	\$19,189,262	\$20,952,651	100.00	\$0	
Pomona	C	7/31/2013	\$19,383,301	\$601,171	\$18,782,130	\$19,075,087	100.00	\$0	
CA	R	7/31/2013	\$19,330,704	\$0	\$2,899,606	\$3,222,220	16.67	\$0	
	D	8/31/2013	\$16,104,700	\$601,171	\$15,503,529	\$17,241,881	100.00	\$0	
Riverside	C	7/31/2013	\$28,557,999	\$1,532,711	\$27,025,288	\$26,958,749	99.75	\$66,539	shortfall notice 8/16/13
CA	R	7/31/2013	\$28,287,098	\$320,900	\$3,922,165	\$8,015,997	28.34	\$0	
	D	8/31/2013	\$23,627,956	\$1,532,711	\$22,095,245	\$26,186,955	100.00	\$0	
Riverside County	C	7/31/2013	\$60,902,490	\$500,000	\$60,402,490	\$61,888,062	100.00	\$0	
CA	R	7/31/2013	\$59,844,719	\$0	\$8,976,708	\$17,291,952	28.89	\$0	
	D	8/31/2013	\$51,467,627	\$500,000	\$50,967,627	\$56,049,447	100.00	\$0	
Rosemead	C	7/31/2013	\$8,264,837	\$1,540,738	\$6,724,099	\$6,953,054	100.00	\$0	
CA	R	7/31/2013	\$8,264,837	\$375,991	\$863,734	\$898,077	10.87 #	\$0	
	D	8/31/2013	\$6,685,530	\$1,540,738	\$5,144,792	\$6,068,750	100.00	\$0	
San Bernardino	C	7/31/2013	\$31,764,490	\$767,983	\$30,996,507	\$29,252,749	94.37	\$1,743,758	shortfall notice 8/16/13
CA	R	7/31/2013	\$31,521,175	\$219,805	\$4,508,371	\$5,016,735	15.92	\$0	
	D	8/31/2013	\$26,980,201	\$767,983	\$26,212,218	\$26,144,452	99.74	\$67,765	shortfall notice 9/10/13
San Bernardino County Consortium	C	9/30/2013	\$76,423,316	\$0	\$76,423,316	\$76,820,829	100.00	\$0	
CA	R	9/30/2013	\$75,696,579	\$0	\$11,354,487	\$20,732,137	27.39	\$0	
	D	8/31/2013	\$64,733,455	\$0	\$64,733,455	\$74,224,840	100.00	\$0	

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San Buenaventura CA	C	7/31/2013	\$4,345,780	\$126,160	\$4,219,620	\$4,368,842	100.00	\$0	
	R	7/31/2013	\$4,345,780	\$0	\$651,867	\$807,295	18.58	\$0	
	D	9/30/2013	\$2,715,303	\$126,160	\$2,589,143	\$3,682,455	100.00	\$0	
San Diego CA	C	7/31/2013	\$159,247,191	\$0	\$159,247,191	\$159,247,191	100.00	\$0	
	R	7/31/2013	\$157,649,259	\$0	\$23,647,389	\$32,903,299	20.87	\$0	
	D	8/31/2013	\$133,047,591	\$0	\$133,047,591	\$149,739,182	100.00	\$0	
San Diego County Consortium CA	C	7/31/2013	\$70,775,615	\$0	\$70,775,615	\$70,909,038	100.00	\$0	
	R	7/31/2013	\$69,981,181	\$0	\$10,497,177	\$12,666,217	18.10	\$0	
	D	8/31/2013	\$58,479,705	\$0	\$58,479,705	\$64,675,131	100.00	\$0	
San Luis Obispo County CA	C	8/31/2013	\$22,384,891	\$0	\$22,384,891	\$22,344,452	99.82	\$40,439	shortfall notice 9/10/13
	R	8/31/2013	\$22,134,152	\$0	\$3,320,123	\$9,573,207	43.25	\$0	
	D	8/31/2013	\$18,266,033	\$0	\$18,266,033	\$20,991,476	100.00	\$0	
Santa Ana CA	C	7/31/2013	\$42,749,057	\$399,541	\$42,349,516	\$42,723,373	100.00	\$0	
	R	7/31/2013	\$42,407,817	\$0	\$6,361,173	\$20,453,615	48.23	\$0	
	D	8/31/2013	\$35,209,587	\$399,541	\$34,810,046	\$41,649,918	100.00	\$0	
Santa Barbara CA	C	7/31/2013	\$15,144,594	\$0	\$15,144,594	\$15,541,393	100.00	\$0	
	R	7/31/2013	\$15,144,594	\$0	\$2,271,689	\$7,347,064	48.51	\$0	
	D	8/31/2013	\$12,646,887	\$0	\$12,646,887	\$13,961,890	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2013	\$27,188,015	\$0	\$27,188,015	\$27,516,873	100.00	\$0	
	R	7/31/2013	\$26,888,632	\$0	\$4,033,295	\$11,765,044	43.75	\$0	
	D	8/31/2013	\$22,076,522	\$0	\$22,076,522	\$24,350,311	100.00	\$0	

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Santa Monica	C	7/31/2013	\$15,141,573	\$556,456	\$14,585,117	\$14,465,899	99.18	\$119,218	shortfall notice 8/16/13
CA	R	7/31/2013	\$15,141,573	\$110,169	\$2,161,067	\$6,150,445	40.62	\$0	
	D	8/31/2013	\$12,825,666	\$556,456	\$12,269,210	\$13,195,103	100.00	\$0	
South Gate	C	7/31/2013	\$17,574,536	\$926,715	\$16,647,821	\$17,077,403	100.00	\$0	
CA	R	7/31/2013	\$17,574,536	\$154,272	\$2,481,908	\$2,481,909	14.12#	\$0	
	D	8/31/2013	\$14,590,625	\$926,715	\$13,663,910	\$15,486,892	100.00	\$0	
Ventura County	C	7/31/2013	\$21,362,061	\$0	\$21,362,061	\$21,401,315	100.00	\$0	
CA	R	7/31/2013	\$21,178,069	\$0	\$3,176,710	\$6,078,481	28.70	\$0	
	D	8/31/2013	\$18,784,130	\$0	\$18,784,130	\$21,199,715	100.00	\$0	
Westminster	C	7/31/2013	\$7,851,976	\$0	\$7,851,976	\$7,879,157	100.00	\$0	
CA	R	7/31/2013	\$7,851,976	\$0	\$1,177,796	\$3,995,584	50.89	\$0	
	D	8/31/2013	\$6,241,857	\$0	\$6,241,857	\$6,420,858	100.00	\$0	
Whittier	C	7/31/2013	\$7,391,371	\$268,340	\$7,123,031	\$7,128,283	100.00	\$0	
CA	R	7/31/2013	\$7,391,371	\$204,147	\$904,559	\$2,537,027	34.32	\$0	
	D	8/31/2013	\$5,926,657	\$268,340	\$5,658,317	\$6,828,106	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2013	\$11,532,814	\$127,726	\$11,405,088	\$11,416,003	100.00	\$0	
	R	7/31/2013	\$11,532,814	\$0	\$1,729,922	\$2,972,662	25.78	\$0	
KY	D	8/31/2013	\$9,098,240	\$127,726	\$8,970,514	\$11,023,027	100.00	\$0	
Kentucky	C	7/31/2013	\$332,963,060	\$37,000	\$332,926,060	\$335,024,216	100.00	\$0	
	R	7/31/2013	\$330,318,208	\$0	\$49,547,731	\$65,197,198	19.74	\$0	
KY	D	8/31/2013	\$279,309,140	\$37,000	\$279,272,140	\$318,605,800	100.00	\$0	
Lexington-Fayette	C	8/31/2013	\$27,438,862	\$0	\$27,438,862	\$27,676,223	100.00	\$0	
	R	8/31/2013	\$27,057,242	\$0	\$4,058,586	\$4,704,180	17.39	\$0	
KY	D	8/31/2013	\$23,108,205	\$0	\$23,108,205	\$25,322,534	100.00	\$0	
Louisville	C	7/31/2013	\$78,056,478	\$89,547	\$77,966,931	\$78,328,296	100.00	\$0	
	R	7/31/2013	\$77,262,663	\$0	\$11,589,399	\$13,862,359	17.94	\$0	
KY	D	3/31/2013	\$66,466,055	\$89,547	\$66,376,508	\$73,321,245	100.00	\$0	
Owensboro	C	7/31/2013	\$6,880,005	\$0	\$6,880,005	\$7,090,734	100.00	\$0	
	R	7/31/2013	\$6,880,005	\$0	\$1,032,001	\$1,065,534	15.49	\$0	
KY	D	8/31/2013	\$5,825,253	\$0	\$5,825,253	\$6,962,733	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2013	\$61,603,566	\$694,715	\$60,908,851	\$61,300,540	100.00	\$0	Four month notice 7/11/2013
FL	R	10/31/2013	\$60,732,891	\$533,469	\$8,576,464	\$9,642,902	15.88	\$0	
	D	10/31/2013	\$48,134,131	\$694,715	\$47,439,416	\$54,610,490	100.00	\$0	
Collier County	C	10/31/2013	\$6,734,791	\$354,196	\$6,380,595	\$5,480,089	85.89	\$900,506	Four month notice 7/11/2013
FL	R	10/31/2013	\$6,578,781	\$0	\$986,817	\$1,074,693	16.34	\$0	
	D	8/31/2013	\$4,570,309	\$354,196	\$4,216,113	\$4,915,195	100.00	\$0	
Fort Lauderdale	C	10/31/2013	\$20,091,254	\$0	\$20,091,254	\$18,730,512	93.23	\$1,360,742	Four month notice 7/11/2013
FL	R	10/31/2013	\$19,864,117	\$0	\$2,979,618	\$3,517,051	17.71	\$0	
	D	10/31/2013	\$16,933,299	\$0	\$16,933,299	\$17,295,927	100.00	\$0	
Hialeah	C	10/31/2013	\$36,306,793	\$0	\$36,306,793	\$34,909,216	96.15	\$1,397,578	Four month notice 7/11/2013
FL	R	10/31/2013	\$36,022,713	\$0	\$5,403,407	\$5,276,703	14.65	\$126,704	Four month notice 7/11/2013
	D	10/31/2013	\$29,662,053	\$0	\$29,662,053	\$32,738,671	100.00	\$0	
Hollywood	C	10/31/2013	\$11,838,816	\$0	\$11,838,816	\$11,609,107	98.06	\$229,709	Four month notice 7/11/2013
FL	R	10/31/2013	\$11,786,196	\$0	\$1,767,929	\$1,767,929	15.00	\$1	
	D	10/31/2013	\$9,598,771	\$0	\$9,598,771	\$11,360,955	100.00	\$0	
Lee County	C	10/31/2013	\$12,680,739	\$0	\$12,680,739	\$13,039,305	100.00	\$0	
FL	R	10/31/2013	\$12,529,033	\$0	\$1,879,355	\$2,720,716	21.72	\$0	
	D	10/31/2013	\$10,451,413	\$0	\$10,451,413	\$12,629,053	100.00	\$0	

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Miami	C	6/30/2013	\$94,284,210	\$0	\$94,284,210	\$96,689,854	100.00	\$0	
FL	R	6/30/2013	\$93,537,371	\$0	\$14,030,606	\$16,493,234	17.63	\$0	
	D	10/31/2013	\$79,894,097	\$0	\$79,894,097	\$82,354,851	100.00	\$0	
Miami Beach	C	10/31/2013	\$26,526,382	\$578,293	\$25,948,089	\$26,198,566	100.00	\$0	
FL	R	10/31/2013	\$26,402,678	\$0	\$3,960,402	\$12,566,277	47.59	\$0	
	D	10/31/2013	\$22,895,433	\$578,293	\$22,317,140	\$23,861,459	100.00	\$0	
Miami-Dade County	C	6/30/2013	\$123,177,092	\$0	\$123,177,092	\$117,656,163	95.52	\$5,520,929	Requirement met 7/31/2013
FL	R	6/30/2013	\$122,175,659	\$0	\$18,326,349	\$25,433,863	20.82	\$0	
	D	3/31/2013	\$102,836,110	\$0	\$102,836,110	\$106,406,926	100.00	\$0	
North Miami	C	10/31/2013	\$4,834,628	\$0	\$4,834,628	\$4,911,687	100.00	\$0	
FL	R	10/31/2013	\$4,834,628	\$0	\$725,194	\$797,993	16.51	\$0	
	D	10/31/2013	\$3,228,541	\$0	\$3,228,541	\$4,744,684	100.00	\$0	
Palm Beach County	C	10/31/2013	\$46,818,198	\$1,715,195	\$45,103,003	\$42,868,906	95.05	\$2,234,097	Four month notice 7/11/2013
FL	R	10/31/2013	\$46,230,986	\$1,257,888	\$5,676,760	\$5,306,184	11.48 #	\$370,576	Four month notice 7/11/2013
	D	10/31/2013	\$39,005,553	\$1,715,195	\$37,290,358	\$41,560,839	100.00	\$0	
Pompano Beach	C	10/31/2013	\$7,339,257	\$0	\$7,339,257	\$7,627,768	100.00	\$0	
FL	R	10/31/2013	\$7,339,257	\$0	\$1,100,889	\$1,344,918	18.32	\$0	
	D	11/30/2013	\$5,542,837	\$0	\$5,542,837	\$7,249,965	100.00	\$0	
West Palm Beach	C	10/31/2013	\$11,259,707	\$650,738	\$10,608,969	\$10,287,176	96.97	\$321,793	Four month notice 7/11/2013
FL	R	10/31/2013	\$11,259,707	\$0	\$1,688,956	\$2,596,929	23.06	\$0	
	D	10/31/2013	\$9,292,775	\$650,738	\$8,642,037	\$8,715,618	100.00	\$0	

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Milwaukee									
Dane County	C	6/30/2013	\$6,159,744	\$985	\$6,158,759	\$6,215,108	100.00	\$0	
WI	R	6/30/2013	\$5,968,941	\$985	\$894,356	\$1,211,041	20.29	\$0	
	D	8/31/2013	\$4,401,570	\$985	\$4,400,585	\$6,106,890	100.00	\$0	
Eau Claire	C	8/31/2013	\$8,141,666	\$0	\$8,141,666	\$8,311,508	100.00	\$0	
WI	R	8/31/2013	\$8,141,666	\$0	\$1,221,250	\$1,442,658	17.72	\$0	
	D	8/31/2013	\$6,850,024	\$0	\$6,850,024	\$7,945,599	100.00	\$0	
Green Bay	C	6/30/2013	\$12,834,242	\$75,000	\$12,759,242	\$12,804,823	100.00	\$0	
WI	R	6/30/2013	\$12,782,977	\$75,000	\$1,842,447	\$4,606,710	36.04	\$0	
	D	3/31/2013	\$10,990,053	\$75,000	\$10,915,053	\$11,841,539	100.00	\$0	
Janesville Consortium	C	6/30/2013	\$6,604,143	\$0	\$6,604,143	\$6,893,642	100.00	\$0	
WI	R	6/30/2013	\$6,468,947	\$0	\$970,342	\$970,342	15.00	\$0	
	D	3/31/2013	\$4,777,114	\$0	\$4,777,114	\$5,575,140	100.00	\$0	
Kenosha	C	6/30/2013	\$9,762,323	\$57,939	\$9,704,384	\$9,723,057	100.00	\$0	
WI	R	6/30/2013	\$9,762,323	\$57,939	\$1,406,410	\$1,385,925	14.20#	\$20,484	Deobligation completed 8/28/13
	D	3/31/2013	\$8,236,078	\$57,939	\$8,178,139	\$9,352,348	100.00	\$0	
La Crosse	C	6/30/2013	\$7,078,778	\$0	\$7,078,778	\$7,422,168	100.00	\$0	
WI	R	6/30/2013	\$7,078,778	\$0	\$1,061,817	\$1,343,224	18.98	\$0	
	D	4/30/2013	\$5,931,825	\$0	\$5,931,825	\$6,649,811	100.00	\$0	

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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison	C	6/30/2013	\$30,180,838	\$10	\$30,180,828	\$30,950,682	100.00	\$0	
WI	R	6/30/2013	\$29,774,435	\$0	\$4,466,165	\$7,972,241	26.78	\$0	
	D	4/30/2013	\$25,104,741	\$10	\$25,104,731	\$29,853,581	100.00	\$0	
Milwaukee	C	6/30/2013	\$143,384,622	\$11,793	\$143,372,829	\$143,714,154	100.00	\$0	
WI	R	6/30/2013	\$142,239,949	\$11,793	\$21,324,199	\$29,249,859	20.56	\$0	
	D	3/31/2013	\$123,474,249	\$11,793	\$123,462,456	\$139,015,687	100.00	\$0	
Milwaukee County Consortium	C	10/31/2013	\$22,280,168	\$650,172	\$21,629,996	\$21,795,002	100.00	\$0	
WI	R	10/31/2013	\$21,921,282	\$303,015	\$2,985,177	\$3,392,290	15.47	\$0	
	D	9/30/2013	\$18,754,396	\$650,172	\$18,104,224	\$18,554,187	100.00	\$0	
Racine	C	6/30/2013	\$14,295,036	\$0	\$14,295,036	\$14,303,199	100.00	\$0	
WI	R	6/30/2013	\$14,295,036	\$0	\$2,144,255	\$3,647,776	25.52	\$0	
	D	3/31/2013	\$12,458,691	\$0	\$12,458,691	\$13,357,809	100.00	\$0	
Waukesha County Consortium	C	8/31/2013	\$18,609,292	\$22,913	\$18,586,379	\$19,123,490	100.00	\$0	
WI	R	8/31/2013	\$18,230,544	\$22,913	\$2,711,669	\$2,889,391	15.85	\$0	
	D	8/31/2013	\$14,344,122	\$22,913	\$14,321,209	\$18,470,907	100.00	\$0	
Wisconsin	C	6/30/2013	\$258,294,473	\$0	\$258,294,473	\$258,927,161	100.00	\$0	
WI	R	6/30/2013	\$255,694,829	\$0	\$38,354,224	\$72,441,059	28.33	\$0	
	D	7/31/2013	\$219,911,725	\$0	\$219,911,725	\$253,378,149	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2013	\$43,819,485	\$0	\$43,819,485	\$43,956,076	100.00	\$0	
MN	R	7/31/2013	\$43,194,386	\$0	\$6,479,158	\$9,200,659	21.30	\$0	
	D	8/31/2013	\$36,636,727	\$0	\$36,636,727	\$40,901,365	100.00	\$0	
Duluth	C	6/30/2013	\$13,610,183	\$0	\$13,610,183	\$13,693,989	100.00	\$0	
MN	R	6/30/2013	\$13,360,183	\$0	\$2,254,027	\$5,639,266	42.21	\$0	
	D	4/30/2013	\$11,261,110	\$0	\$11,261,110	\$13,411,501	100.00	\$0	
Hennepin County Consortium	C	8/31/2013	\$37,031,896	\$0	\$37,031,896	\$37,444,954	100.00	\$0	
MN	R	8/31/2013	\$35,996,208	\$0	\$5,899,431	\$8,956,289	24.88	\$0	
	D	8/31/2013	\$30,967,210	\$0	\$30,967,210	\$35,085,829	100.00	\$0	
Minneapolis	C	6/30/2013	\$71,266,717	\$0	\$71,266,717	\$72,070,769	100.00	\$0	
MN	R	6/30/2013	\$70,058,335	\$0	\$11,008,750	\$12,724,249	18.16	\$0	
	D	6/30/2013	\$60,340,646	\$0	\$60,340,646	\$64,779,635	100.00	\$0	
Minnesota	C	6/30/2013	\$180,369,004	\$0	\$180,369,004	\$178,649,409	99.05	\$1,719,595	requirement met 7/2/13
MN	R	6/30/2013	\$178,281,739	\$1,129,050	\$26,113,211	\$26,201,070	14.70#	\$0	
	D	4/30/2013	\$150,170,888	\$0	\$150,170,888	\$170,390,002	100.00	\$0	
St. Louis County Consortium	C	6/30/2013	\$15,068,786	\$0	\$15,068,786	\$15,299,891	100.00	\$0	
MN	R	6/30/2013	\$14,945,111	\$0	\$2,241,767	\$4,354,381	29.14	\$0	
	D	3/31/2013	\$12,974,102	\$0	\$12,974,102	\$14,894,606	100.00	\$0	

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St. Paul	C	6/30/2013	\$44,667,493	\$0	\$44,667,493	\$45,039,786	100.00	\$0	
	R	6/30/2013	\$44,197,014	\$0	\$6,629,552	\$7,963,646	18.02	\$0	
MN	D	6/30/2013	\$37,624,099	\$0	\$37,624,099	\$42,119,611	100.00	\$0	

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New Orleans									
Alexandria	C	7/31/2013	\$8,862,478	\$245,870	\$8,616,608	\$8,616,608	100.00	\$0	
LA	R	7/31/2013	\$8,862,478	\$298,374	\$1,030,998	\$1,947,765	21.98	\$0	
	D	6/30/2013	\$7,562,230	\$245,870	\$7,316,360	\$8,123,575	100.00	\$0	
Baton Rouge	C	10/31/2013	\$43,214,024	\$1,714,604	\$41,499,420	\$41,786,472	100.00	\$0	Four month notice 7/11/2013
LA	R	10/31/2013	\$42,735,971	\$719,226	\$5,691,169	\$6,367,024	14.90#	\$0	
	D	10/31/2013	\$36,511,843	\$1,714,604	\$34,797,239	\$37,276,156	100.00	\$0	
Houma-Terrebonne	C	6/30/2013	\$9,116,332	\$0	\$9,116,332	\$9,199,259	100.00	\$0	
LA	R	6/30/2013	\$9,116,332	\$142,526	\$1,224,924	\$1,641,350	18.00	\$0	
	D	3/31/2013	\$7,697,156	\$0	\$7,697,156	\$8,650,502	100.00	\$0	
Jefferson Parish Consortium	C	8/31/2013	\$45,398,651	\$287,634	\$45,111,017	\$44,089,538	97.74	\$1,021,479	Shortfall notice 9/9/2013
LA	R	8/31/2013	\$44,952,559	\$717,025	\$6,025,858	\$6,462,115	14.38#	\$0	
	D	8/31/2013	\$38,322,507	\$287,634	\$38,034,873	\$37,015,387	97.32	\$1,019,486	Shortfall notice 9/9/2013
Lafayette	C	10/31/2013	\$14,978,746	\$0	\$14,978,746	\$14,929,519	99.67	\$49,226	Four month notice 7/11/2013
LA	R	10/31/2013	\$14,831,101	\$229,214	\$1,995,451	\$3,495,533	23.57	\$0	
	D	10/31/2013	\$12,687,759	\$0	\$12,687,759	\$13,797,416	100.00	\$0	
Lake Charles	C	10/31/2013	\$8,989,315	\$173,721	\$8,815,594	\$8,856,755	100.00	\$0	Four month notice 7/11/2013
LA	R	10/31/2013	\$8,989,315	\$144,313	\$1,204,084	\$1,365,894	15.19	\$0	
	D	10/31/2013	\$7,548,801	\$173,721	\$7,375,080	\$8,531,591	100.00	\$0	

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Louisiana	C	9/30/2013	\$288,007,397	\$2,052,579	\$285,954,818	\$288,962,755	100.00	\$0	
LA	R	9/30/2013	\$286,007,561	\$4,577,653	\$38,323,482	\$42,318,681	14.80#	\$0	
	D	4/30/2013	\$241,346,588	\$2,052,579	\$239,294,009	\$260,374,843	100.00	\$0	
Monroe	C	9/30/2013	\$10,394,112	\$25,026	\$10,369,087	\$10,410,779	100.00	\$0	
LA	R	9/30/2013	\$10,394,112	\$147,226	\$1,411,891	\$2,436,481	23.44	\$0	
	D	8/31/2013	\$8,931,980	\$25,026	\$8,906,955	\$10,029,509	100.00	\$0	
New Orleans	C	10/31/2013	\$132,246,612	\$351,210	\$131,895,402	\$118,511,491	89.85	\$13,383,911	Four month notice 7/11/2013
LA	R	10/31/2013	\$131,393,211	\$2,115,727	\$17,593,254	\$19,563,954	14.89#	\$0	
	D	3/31/2013	\$113,399,086	\$351,210	\$113,047,876	\$103,858,106	91.87	\$9,189,770	Requirement waived 5/23/2013
Shreveport	C	7/31/2013	\$28,466,524	\$428,617	\$28,037,907	\$28,333,647	100.00	\$0	
LA	R	7/31/2013	\$28,221,379	\$441,946	\$3,791,261	\$4,918,324	17.43	\$0	
	D	3/31/2013	\$24,250,144	\$428,617	\$23,821,527	\$23,888,213	100.00	\$0	

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New York									
Babylon	C	7/31/2013	\$13,148,187	\$0	\$13,148,187	\$13,307,611	100.00	\$0	
	R	7/31/2013	\$13,031,577	\$0	\$1,954,737	\$2,658,332	20.40	\$0	
NY	D	3/31/2013	\$10,975,647	\$0	\$10,975,647	\$11,469,086	100.00	\$0	
Dutchess County Consortium	C	6/30/2013	\$18,696,936	\$518,917	\$18,178,019	\$18,128,485	99.73	\$49,534	Deobligation in process 10/21/2013
	R	6/30/2013	\$18,461,873	\$0	\$2,769,281	\$4,646,014	25.17	\$0	
NY	D	5/31/2013	\$15,422,431	\$518,917	\$14,903,514	\$16,826,716	100.00	\$0	
Islip	C	10/31/2013	\$16,315,721	\$0	\$16,315,721	\$16,390,296	100.00	\$0	
	R	10/31/2013	\$16,167,882	\$0	\$2,425,182	\$3,188,920	19.72	\$0	
NY	D	8/31/2013	\$13,675,819	\$0	\$13,675,819	\$14,075,203	100.00	\$0	
Mount Vernon	C	10/31/2013	\$14,335,667	\$48,224	\$14,287,443	\$13,186,301	92.29	\$1,101,142	Four month notice 7/11/2013
	R	10/31/2013	\$14,335,667	\$48,224	\$2,102,126	\$1,933,039	13.48 #	\$169,087	Four month notice 7/11/2013
NY	D	10/31/2013	\$12,126,633	\$48,224	\$12,078,409	\$12,996,971	100.00	\$0	
Nassau County	C	10/31/2013	\$67,136,834	\$387,309	\$66,749,525	\$64,362,190	96.42	\$2,387,335	Four month notice 7/11/2013
	R	10/31/2013	\$66,584,273	\$0	\$9,987,641	\$11,791,435	17.71	\$0	
NY	D	10/31/2013	\$55,862,542	\$387,309	\$55,475,233	\$58,457,095	100.00	\$0	
New Rochelle	C	6/30/2013	\$11,026,987	\$93,943	\$10,933,044	\$10,962,271	100.00	\$0	
	R	6/30/2013	\$11,026,987	\$0	\$1,654,048	\$5,650,044	51.24	\$0	
NY	D	8/31/2013	\$9,101,005	\$93,943	\$9,007,062	\$10,827,247	100.00	\$0	

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New York	C	6/30/2013	\$652,292,202	\$83,319	\$652,208,883	\$652,838,618	100.00	\$0	
NY	R	6/30/2013	\$648,367,440	\$0	\$97,255,116	\$143,833,452	22.18	\$0	
	D	3/31/2013	\$540,669,961	\$83,319	\$540,586,642	\$565,022,527	100.00	\$0	
New York City	C	6/30/2013	\$2,204,025,716	\$0	\$2,204,025,716	\$2,219,345,755	100.00	\$0	
NY	R	6/30/2013	\$2,189,344,779	\$0	\$328,401,717	\$397,121,136	18.14	\$0	
	D	3/31/2013	\$1,843,940,901	\$0	\$1,843,940,901	\$2,028,145,822	100.00	\$0	
Orange County Consortium	C	6/30/2013	\$24,676,078	\$1	\$24,676,077	\$23,422,927	94.92	\$1,253,150	Requirement met 8/15/2013
NY	R	6/30/2013	\$24,440,614	\$1	\$3,666,091	\$4,721,461	19.32	\$0	
	D	3/31/2013	\$19,946,175	\$1	\$19,946,174	\$22,373,509	100.00	\$0	
Rockland County	C	8/31/2013	\$18,779,034	\$5,115	\$18,773,919	\$18,816,194	100.00	\$0	
NY	R	8/31/2013	\$18,595,709	\$5,115	\$2,784,241	\$3,626,823	19.50	\$0	
	D	8/31/2013	\$15,547,278	\$5,115	\$15,542,163	\$17,860,311	100.00	\$0	
Suffolk County Consortium	C	6/30/2013	\$38,561,233	\$13,781	\$38,547,452	\$38,732,346	100.00	\$0	
NY	R	6/30/2013	\$38,166,972	\$0	\$5,725,046	\$6,286,409	16.47	\$0	
	D	4/30/2013	\$31,662,293	\$13,781	\$31,648,512	\$36,042,265	100.00	\$0	
Westchester County	C		\$31,049,871	\$0	\$31,049,871	\$29,591,034	95.30	\$1,458,837	
NY	R		\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	6/30/2013	\$27,280,425	\$0	\$27,280,425	\$29,276,124	100.00	\$0	
Yonkers	C	6/30/2013	\$37,484,912	\$0	\$37,484,912	\$37,562,120	100.00	\$0	
NY	R	6/30/2013	\$37,152,429	\$0	\$5,572,864	\$7,504,171	20.20	\$0	
	D	4/30/2013	\$31,293,168	\$0	\$31,293,168	\$34,451,507	100.00	\$0	

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As of 09/30/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	C	7/31/2013	\$10,112,340	\$153,030	\$9,959,310	\$10,038,848	100.00	\$0	
	R	7/31/2013	\$10,112,340	\$0	\$1,516,851	\$2,776,078	27.45	\$0	
NJ	D	8/31/2013	\$8,578,605	\$153,030	\$8,425,575	\$9,473,255	100.00	\$0	
Atlantic County Consortium	C	9/30/2013	\$10,212,004	\$63,711	\$10,148,293	\$10,414,220	100.00	\$0	
	R	9/30/2013	\$10,070,632	\$63,711	\$1,446,884	\$1,446,884	14.37#	\$0	
NJ	D	9/30/2013	\$7,993,298	\$63,711	\$7,929,587	\$10,043,840	100.00	\$0	
Bergen County	C	9/30/2013	\$59,986,233	\$0	\$59,986,233	\$60,948,789	100.00	\$0	
	R	9/30/2013	\$59,327,971	\$0	\$8,899,196	\$16,619,965	28.01	\$0	
NJ	D	8/31/2013	\$49,730,869	\$0	\$49,730,869	\$58,666,989	100.00	\$0	
Burlington County Consortium	C	7/31/2013	\$17,017,242	\$9,124	\$17,008,118	\$17,107,985	100.00	\$0	
	R	7/31/2013	\$16,838,059	\$0	\$2,525,709	\$4,633,819	27.52	\$0	
NJ	D	8/31/2013	\$13,992,017	\$9,124	\$13,982,893	\$15,965,797	100.00	\$0	
Camden	C	8/31/2013	\$25,241,569	\$34,290	\$25,207,279	\$25,313,945	100.00	\$0	
	R	8/31/2013	\$25,241,569	\$0	\$3,786,235	\$6,793,330	26.91	\$0	
NJ	D	8/31/2013	\$21,754,370	\$34,290	\$21,720,080	\$23,275,180	100.00	\$0	
Camden County Consortium	C	7/31/2013	\$23,417,627	\$0	\$23,417,627	\$23,550,672	100.00	\$0	
	R	7/31/2013	\$23,102,855	\$0	\$3,465,428	\$7,581,801	32.82	\$0	
NJ	D	8/31/2013	\$19,585,861	\$0	\$19,585,861	\$22,871,430	100.00	\$0	

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East Orange	C	7/31/2013	\$16,922,881	\$634,701	\$16,288,180	\$16,729,781	100.00	\$0	
NJ	R	7/31/2013	\$16,561,229	\$319,448	\$2,164,736	\$2,521,646	15.23	\$0	
	D	9/30/2013	\$14,386,727	\$634,701	\$13,752,026	\$15,096,514	100.00	\$0	
Elizabeth	C	9/30/2013	\$26,705,257	\$206,119	\$26,499,138	\$26,660,445	100.00	\$0	
NJ	R	9/30/2013	\$26,557,407	\$0	\$3,983,611	\$4,120,908	15.52	\$0	
	D	8/31/2013	\$22,368,027	\$206,119	\$22,161,908	\$24,644,783	100.00	\$0	
Essex County Consortium	C	9/30/2013	\$28,009,350	\$1,607,075	\$26,402,275	\$26,899,466	100.00	\$0	
NJ	R	9/30/2013	\$27,686,073	\$3,850	\$4,149,061	\$5,524,758	19.96	\$0	
	D	8/31/2013	\$23,022,080	\$1,607,075	\$21,415,005	\$21,612,073	100.00	\$0	
Gloucester County Consortium	C	9/30/2013	\$14,640,111	\$2	\$14,640,109	\$14,945,886	100.00	\$0	
NJ	R	9/30/2013	\$14,490,464	\$2	\$2,173,568	\$2,898,483	20.00	\$0	
	D	9/30/2013	\$12,356,216	\$2	\$12,356,214	\$14,442,630	100.00	\$0	
Hudson County Consortium	C	7/31/2013	\$72,252,123	\$0	\$72,252,123	\$73,253,903	100.00	\$0	
NJ	R	7/31/2013	\$71,700,507	\$0	\$10,755,076	\$22,288,571	31.09	\$0	
	D	8/31/2013	\$59,791,097	\$0	\$59,791,097	\$68,869,980	100.00	\$0	
Irvington	C	7/31/2013	\$12,438,021	\$365,821	\$12,072,200	\$11,135,030	92.24	\$937,170	Requirement met 8/14/2013
NJ	R	7/31/2013	\$12,438,021	\$129,212	\$1,736,491	\$1,993,195	16.03	\$0	
	D	8/31/2013	\$10,414,713	\$365,821	\$10,048,892	\$10,878,107	100.00	\$0	
Jersey City	C	7/31/2013	\$59,361,158	\$33,849	\$59,327,309	\$60,669,646	100.00	\$0	
NJ	R	7/31/2013	\$58,969,566	\$0	\$8,845,435	\$10,787,855	18.29	\$0	
	D	4/30/2013	\$49,944,030	\$33,849	\$49,910,181	\$51,174,696	100.00	\$0	

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Mercer County Consortium NJ	C	7/31/2013	\$11,534,018	\$0	\$11,534,018	\$11,638,643	100.00	\$0	
	R	7/31/2013	\$11,380,828	\$0	\$1,707,124	\$6,735,111	59.18	\$0	
	D	8/31/2013	\$9,461,760	\$0	\$9,461,760	\$10,561,001	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2013	\$29,316,444	\$0	\$29,316,444	\$29,716,973	100.00	\$0	
	R	7/31/2013	\$28,929,888	\$0	\$4,339,483	\$5,765,702	19.93	\$0	
	D	8/31/2013	\$23,461,379	\$0	\$23,461,379	\$28,174,554	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2013	\$33,174,700	\$0	\$33,174,700	\$33,184,601	100.00	\$0	
	R	7/31/2013	\$32,743,527	\$0	\$4,911,529	\$7,436,138	22.71	\$0	
	D	3/31/2013	\$26,666,685	\$0	\$26,666,685	\$30,843,421	100.00	\$0	
Morris County Consortium NJ	C	9/30/2013	\$18,663,181	\$0	\$18,663,181	\$19,228,755	100.00	\$0	
	R	9/30/2013	\$18,449,460	\$0	\$2,767,419	\$3,907,137	21.18	\$0	
	D	9/30/2013	\$15,294,136	\$0	\$15,294,136	\$18,396,540	100.00	\$0	
New Brunswick NJ	C	9/30/2013	\$7,869,865	\$3,144	\$7,866,721	\$7,568,188	96.21	\$298,533	Shortfall notice 10/22/2013
	R	9/30/2013	\$7,869,865	\$3,144	\$1,177,335	\$2,010,582	25.55	\$0	
	D	8/31/2013	\$6,203,101	\$3,144	\$6,199,957	\$7,064,716	100.00	\$0	
New Jersey NJ	C	9/30/2013	\$162,361,812	\$9,459,088	\$152,902,724	\$155,191,015	100.00	\$0	
	R	9/30/2013	\$160,628,716	\$0	\$24,094,307	\$27,860,786	17.34	\$0	
	D	8/31/2013	\$140,109,431	\$9,459,088	\$130,650,343	\$146,210,952	100.00	\$0	
Newark NJ	C	9/30/2013	\$82,407,920	\$598,095	\$81,809,825	\$75,653,308	92.47	\$6,156,517	Shortfall notice 10/22/2013
	R	9/30/2013	\$81,733,894	\$1	\$12,260,083	\$13,500,125	16.52	\$0	
	D	10/31/2013	\$70,253,629	\$598,095	\$69,655,534	\$71,117,708	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2013	\$24,913,958	\$195,250	\$24,718,708	\$25,265,724	100.00	\$0	
	R	7/31/2013	\$24,645,418	\$195,250	\$3,501,563	\$5,759,059	23.37	\$0	
	D	8/31/2013	\$20,842,742	\$195,250	\$20,647,492	\$23,801,688	100.00	\$0	
Passaic NJ	C	7/31/2013	\$17,409,117	\$796,837	\$16,612,280	\$16,837,938	100.00	\$0	
	R	7/31/2013	\$16,696,956	\$0	\$2,504,543	\$3,588,553	21.49	\$0	
	D	8/31/2013	\$14,539,582	\$796,837	\$13,742,745	\$14,864,113	100.00	\$0	
Paterson NJ	C	9/30/2013	\$34,611,961	\$4,563,978	\$30,047,983	\$30,895,143	100.00	\$0	
	R	9/30/2013	\$33,430,086	\$387,805	\$4,626,708	\$5,899,613	17.65	\$0	
	D	8/31/2013	\$28,945,945	\$4,563,978	\$24,381,967	\$25,176,352	100.00	\$0	
Perth Amboy NJ	C	7/31/2013	\$8,963,391	\$0	\$8,963,391	\$9,088,229	100.00	\$0	
	R	7/31/2013	\$8,963,391	\$0	\$1,344,509	\$1,392,569	15.54	\$0	
	D	6/30/2013	\$7,498,837	\$0	\$7,498,837	\$8,357,330	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2013	\$12,013,357	\$0	\$12,013,357	\$12,013,808	100.00	\$0	
	R	9/30/2013	\$11,882,356	\$0	\$1,782,353	\$2,673,742	22.50	\$0	
	D	9/30/2013	\$9,812,809	\$0	\$9,812,809	\$10,961,934	100.00	\$0	
Trenton NJ	C	12/31/2013	\$18,243,789	\$361,904	\$17,881,885	\$17,916,389	100.00	\$0	
	R	12/31/2013	\$18,192,445	\$197,896	\$2,530,971	\$2,579,524	14.18#	\$0	
	D	10/31/2013	\$15,407,745	\$361,904	\$15,045,841	\$15,341,367	100.00	\$0	
Union County Consortium NJ	C	8/31/2013	\$27,233,161	\$0	\$27,233,161	\$27,256,293	100.00	\$0	
	R	8/31/2013	\$26,950,186	\$0	\$4,042,528	\$4,042,782	15.00	\$0	
	D	8/31/2013	\$22,873,350	\$0	\$22,873,350	\$24,864,100	100.00	\$0	

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Vineland Consortium	C	7/31/2013	\$13,808,737	\$0	\$13,808,737	\$14,114,350	100.00	\$0	
	R	7/31/2013	\$13,808,737	\$0	\$2,071,311	\$2,264,735	16.40	\$0	
NJ	D	8/31/2013	\$11,523,668	\$0	\$11,523,668	\$13,909,350	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2013	\$10,181,297	\$59,118	\$10,122,179	\$10,078,109	99.56	\$44,070	Deobligation complete 9/24/2013
OK	R	7/31/2013	\$10,181,297	\$0	\$1,527,195	\$2,496,783	24.52	\$0	
	D	7/31/2013	\$8,650,450	\$59,118	\$8,591,332	\$9,470,100	100.00	\$0	
Norman	C	7/31/2013	\$8,818,042	\$0	\$8,818,042	\$8,826,809	100.00	\$0	
OK	R	7/31/2013	\$8,818,042	\$0	\$1,322,706	\$1,435,609	16.28	\$0	
	D	8/31/2013	\$7,089,137	\$0	\$7,089,137	\$8,599,252	100.00	\$0	
Oklahoma	C	7/31/2013	\$221,570,976	\$0	\$221,570,976	\$225,085,601	100.00	\$0	
OK	R	7/31/2013	\$219,721,947	\$0	\$32,958,292	\$64,297,129	29.26	\$0	
	D	4/30/2013	\$184,838,497	\$0	\$184,838,497	\$216,006,692	100.00	\$0	
Oklahoma City	C	7/31/2013	\$54,755,139	\$0	\$54,755,139	\$54,725,490	99.95	\$29,649	Requirement met 9/13/2013
OK	R	7/31/2013	\$54,101,838	\$0	\$8,115,276	\$10,803,616	19.97	\$0	
	D	8/31/2013	\$45,718,140	\$0	\$45,718,140	\$51,000,336	100.00	\$0	
Tulsa	C	10/31/2013	\$42,018,953	\$447,680	\$41,571,273	\$41,660,542	100.00	\$0	
OK	R	10/31/2013	\$41,455,420	\$0	\$6,218,313	\$16,949,925	40.89	\$0	
	D	10/31/2013	\$35,320,736	\$447,680	\$34,873,056	\$38,385,609	100.00	\$0	
Tulsa County Consortium	C	9/30/2013	\$19,833,686	\$852,954	\$18,980,732	\$19,143,832	100.00	\$0	
OK	R	9/30/2013	\$19,590,254	\$0	\$2,938,538	\$11,003,229	56.17	\$0	
	D	10/31/2013	\$16,079,851	\$852,954	\$15,226,897	\$16,999,386	100.00	\$0	

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Omaha									
Cedar Rapids	C	7/31/2013	\$9,933,643	\$0	\$9,933,643	\$10,004,114	100.00	\$0	
	R	7/31/2013	\$9,433,643	\$0	\$1,915,046	\$4,234,243	44.88	\$0	
IA	D	7/31/2013	\$8,440,968	\$0	\$8,440,968	\$9,882,111	100.00	\$0	
Davenport	C	7/31/2013	\$13,632,709	\$0	\$13,632,709	\$13,657,841	100.00	\$0	
	R	7/31/2013	\$13,632,709	\$0	\$2,044,906	\$2,935,408	21.53	\$0	
IA	D	7/31/2013	\$11,574,226	\$0	\$11,574,226	\$13,014,315	100.00	\$0	
Des Moines	C	6/30/2013	\$22,739,432	\$0	\$22,739,432	\$22,804,980	100.00	\$0	
	R	6/30/2013	\$22,489,715	\$0	\$3,373,457	\$4,755,048	21.14	\$0	
IA	D	3/31/2013	\$19,620,391	\$0	\$19,620,391	\$21,601,594	100.00	\$0	
Iowa	C	6/30/2013	\$201,990,371	\$470,007	\$201,520,364	\$202,917,219	100.00	\$0	
	R	6/30/2013	\$199,255,744	\$0	\$29,888,362	\$38,807,155	19.48	\$0	
IA	D	3/31/2013	\$170,310,360	\$470,007	\$169,840,353	\$188,567,793	100.00	\$0	
Iowa City	C	6/30/2013	\$11,277,237	\$0	\$11,277,237	\$11,282,524	100.00	\$0	
	R	6/30/2013	\$11,277,237	\$0	\$1,691,586	\$3,785,197	33.56	\$0	
IA	D	7/31/2013	\$9,320,814	\$0	\$9,320,814	\$10,919,105	100.00	\$0	
Lincoln	C	9/30/2013	\$21,568,823	\$0	\$21,568,823	\$21,790,382	100.00	\$0	
	R	9/30/2013	\$20,994,221	\$0	\$3,399,133	\$4,689,129	22.34	\$0	
NE	D	9/30/2013	\$18,075,319	\$0	\$18,075,319	\$20,976,133	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2013	\$95,286,828	\$123,000	\$95,163,828	\$95,168,906	100.00	\$0	
	R	7/31/2013	\$94,298,736	\$0	\$14,144,810	\$32,972,076	34.97	\$0	
NE	D	7/31/2013	\$79,203,727	\$123,000	\$79,080,727	\$89,992,494	100.00	\$0	
Omaha Consortium	C	6/30/2013	\$45,635,564	\$0	\$45,635,564	\$45,770,870	100.00	\$0	
	R	6/30/2013	\$45,043,645	\$0	\$6,756,547	\$9,354,107	20.77	\$0	
NE	D	3/31/2013	\$38,383,880	\$0	\$38,383,880	\$42,508,644	100.00	\$0	
Sioux City Consortium	C	7/31/2013	\$10,343,042	\$0	\$10,343,042	\$10,568,904	100.00	\$0	
	R	7/31/2013	\$10,343,042	\$0	\$1,551,456	\$2,000,192	19.34	\$0	
IA	D	7/31/2013	\$8,752,610	\$0	\$8,752,610	\$9,768,148	100.00	\$0	
Waterloo Consortium	C	7/31/2013	\$11,430,064	\$0	\$11,430,064	\$11,528,054	100.00	\$0	
	R	7/31/2013	\$11,430,064	\$0	\$1,714,510	\$3,096,044	27.09	\$0	
IA	D	7/31/2013	\$9,488,347	\$0	\$9,488,347	\$10,551,088	100.00	\$0	

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Philadelphia									
Allentown	C	6/30/2013	\$17,417,746	\$114,461	\$17,303,285	\$17,366,036	100.00	\$0	
PA	R	6/30/2013	\$17,361,782	\$0	\$2,604,267	\$2,627,876	15.14	\$0	
	D	8/31/2013	\$14,348,146	\$114,461	\$14,233,685	\$17,010,417	100.00	\$0	
Berks County	C	6/30/2013	\$12,451,403	\$49,900	\$12,401,503	\$12,872,063	100.00	\$0	
PA	R	6/30/2013	\$12,253,963	\$0	\$1,838,094	\$4,761,459	38.86	\$0	
	D	3/31/2013	\$10,340,784	\$49,900	\$10,290,884	\$12,766,482	100.00	\$0	
Bethlehem	C	6/30/2013	\$9,802,493	\$346,477	\$9,456,016	\$9,437,687	99.81	\$18,328	Deobligation complete 8/20/2013
PA	R	6/30/2013	\$9,802,493	\$252,316	\$1,218,058	\$2,190,385	22.35	\$0	
	D	3/31/2013	\$8,055,705	\$346,477	\$7,709,228	\$8,695,218	100.00	\$0	
Bucks County Consortium	C	7/31/2013	\$23,717,971	\$0	\$23,717,971	\$23,789,246	100.00	\$0	
PA	R	7/31/2013	\$23,434,897	\$0	\$3,515,235	\$5,054,178	21.57	\$0	
	D	4/30/2013	\$19,854,936	\$0	\$19,854,936	\$22,422,171	100.00	\$0	
Chester	C	6/30/2013	\$6,962,849	\$0	\$6,962,849	\$6,975,678	100.00	\$0	
PA	R	6/30/2013	\$6,962,849	\$0	\$1,044,427	\$1,367,920	19.65	\$0	
	D	8/31/2013	\$5,607,260	\$0	\$5,607,260	\$6,644,005	100.00	\$0	
Chester County	C	6/30/2013	\$20,576,933	\$0	\$20,576,933	\$20,948,062	100.00	\$0	
PA	R	6/30/2013	\$20,348,986	\$0	\$3,052,348	\$3,280,250	16.12	\$0	
	D	3/31/2013	\$17,126,512	\$0	\$17,126,512	\$20,816,912	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	6/30/2013	\$3,870,634	\$0	\$3,870,634	\$3,896,894	100.00	\$0	
	R	6/30/2013	\$3,819,107	\$0	\$572,866	\$1,802,272	47.19	\$0	
	D	3/31/2013	\$2,305,322	\$0	\$2,305,322	\$3,382,962	100.00	\$0	
Dauphin County	C	7/31/2013	\$6,286,919	\$0	\$6,286,919	\$6,292,217	100.00	\$0	
	R	7/31/2013	\$6,125,512	\$0	\$918,827	\$1,008,315	16.46	\$0	
	D	3/31/2013	\$4,456,383	\$0	\$4,456,383	\$5,703,512	100.00	\$0	
Delaware	C	8/31/2013	\$60,354,969	\$0	\$60,354,969	\$62,385,470	100.00	\$0	
	R	8/31/2013	\$60,030,774	\$0	\$9,004,616	\$17,108,684	28.50	\$0	
	D	8/31/2013	\$51,350,652	\$0	\$51,350,652	\$57,707,678	100.00	\$0	
Delaware County	C	6/30/2013	\$28,237,919	\$0	\$28,237,919	\$28,566,978	100.00	\$0	
	R	6/30/2013	\$27,976,374	\$0	\$4,196,456	\$4,893,584	17.49	\$0	
	D	8/31/2013	\$24,258,825	\$0	\$24,258,825	\$27,248,567	100.00	\$0	
Harrisburg	C	10/31/2013	\$12,899,988	\$35,316	\$12,864,672	\$13,038,532	100.00	\$0	
	R	10/31/2013	\$12,899,988	\$35,316	\$1,899,683	\$2,223,190	17.23	\$0	
	D	10/31/2013	\$11,092,466	\$35,316	\$11,057,150	\$11,997,700	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	3/31/2013	\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2013	\$24,905,296	\$0	\$24,905,296	\$25,507,716	100.00	\$0	
	R	6/30/2013	\$24,643,097	\$0	\$3,696,465	\$8,977,369	36.43	\$0	
	D	3/31/2013	\$19,260,995	\$0	\$19,260,995	\$23,466,847	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Luzerne County	C	8/31/2013	\$22,463,887	\$0	\$22,463,887	\$22,629,614	100.00	\$0	
PA	R	8/31/2013	\$22,292,221	\$0	\$3,343,833	\$3,433,816	15.40	\$0	
	D	4/30/2013	\$19,570,371	\$0	\$19,570,371	\$21,485,769	100.00	\$0	
Montgomery County	C	9/30/2013	\$26,550,403	\$0	\$26,550,403	\$26,634,860	100.00	\$0	
PA	R	9/30/2013	\$26,212,184	\$0	\$3,931,828	\$4,101,461	15.65	\$0	
	D	10/31/2013	\$22,119,090	\$0	\$22,119,090	\$24,868,018	100.00	\$0	
New Castle County	C	6/30/2013	\$21,511,645	\$0	\$21,511,645	\$21,543,870	100.00	\$0	
DE	R	6/30/2013	\$21,208,770	\$0	\$3,181,315	\$3,291,880	15.52	\$0	
	D	8/31/2013	\$17,873,282	\$0	\$17,873,282	\$19,384,660	100.00	\$0	
Pennsylvania	C	8/31/2013	\$510,994,941	\$210,746	\$510,784,195	\$510,984,583	100.00	\$0	
PA	R	8/31/2013	\$506,455,129	\$0	\$75,968,269	\$105,620,882	20.85	\$0	
	D	3/31/2013	\$426,766,812	\$210,746	\$426,556,066	\$448,728,598	100.00	\$0	
Philadelphia	C	8/31/2013	\$301,015,871	\$0	\$301,015,871	\$302,905,671	100.00	\$0	
PA	R	8/31/2013	\$298,825,055	\$0	\$44,823,758	\$69,069,464	23.11	\$0	
	D	9/30/2013	\$253,495,127	\$0	\$253,495,127	\$281,935,243	100.00	\$0	
Reading	C	6/30/2013	\$17,922,319	\$159,360	\$17,762,959	\$18,087,197	100.00	\$0	
PA	R	6/30/2013	\$17,863,859	\$0	\$2,679,579	\$3,534,462	19.79	\$0	
	D	3/31/2013	\$14,839,345	\$159,360	\$14,679,985	\$17,178,281	100.00	\$0	
Scranton	C	6/30/2013	\$13,427,034	\$0	\$13,427,034	\$13,709,907	100.00	\$0	
PA	R	6/30/2013	\$13,427,034	\$0	\$2,014,055	\$2,116,228	15.76	\$0	
	D	3/31/2013	\$11,414,172	\$0	\$11,414,172	\$12,942,799	100.00	\$0	

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State College	C	7/31/2013	\$7,234,781	\$0	\$7,234,781	\$7,576,845	100.00	\$0	
	R	7/31/2013	\$7,234,781	\$0	\$1,085,217	\$5,503,989	76.08	\$0	
	D	3/31/2013	\$5,675,694	\$0	\$5,675,694	\$7,278,714	100.00	\$0	
Wilkes-Barre	C	6/30/2013	\$6,111,126	\$135,146	\$5,975,980	\$5,979,890	100.00	\$0	
	R	6/30/2013	\$6,111,126	\$130,200	\$786,469	\$916,669	15.00	\$0	
	D	3/31/2013	\$4,932,058	\$135,146	\$4,796,912	\$5,931,176	100.00	\$0	
Williamsport	C	6/30/2013	\$7,173,848	\$60,000	\$7,113,848	\$7,113,848	100.00	\$0	
	R	6/30/2013	\$7,173,848	\$60,000	\$1,016,077	\$1,045,671	14.58#	\$0	
	D	3/31/2013	\$6,073,196	\$60,000	\$6,013,196	\$6,308,898	100.00	\$0	
Wilmington	C	7/31/2013	\$13,328,926	\$0	\$13,328,926	\$13,405,907	100.00	\$0	
	R	7/31/2013	\$13,328,926	\$0	\$1,999,339	\$2,017,843	15.14	\$0	
	D	7/31/2013	\$11,218,493	\$0	\$11,218,493	\$11,955,028	100.00	\$0	
York	C	6/30/2013	\$9,335,003	\$20,975	\$9,314,028	\$9,609,707	100.00	\$0	
	R	6/30/2013	\$9,335,003	\$0	\$1,400,250	\$1,861,305	19.94	\$0	
	D	3/31/2013	\$7,746,619	\$20,975	\$7,725,644	\$9,459,564	100.00	\$0	
York County	C	6/30/2013	\$15,970,247	\$0	\$15,970,247	\$16,034,606	100.00	\$0	
	R	6/30/2013	\$15,783,429	\$0	\$2,367,514	\$4,421,439	28.01	\$0	
	D	3/31/2013	\$13,489,062	\$0	\$13,489,062	\$14,878,631	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	7/31/2013	\$81,415,506	\$0	\$81,415,506	\$81,558,945	100.00	\$0	
	R	7/31/2013	\$80,631,533	\$0	\$12,094,730	\$15,046,481	18.66	\$0	
	D	4/30/2013	\$69,220,017	\$0	\$69,220,017	\$77,532,672	100.00	\$0	
Altoona PA	C	7/31/2013	\$8,370,320	\$0	\$8,370,320	\$8,536,798	100.00	\$0	
	R	7/31/2013	\$8,370,320	\$0	\$1,255,548	\$2,326,900	27.80	\$0	
	D	8/31/2013	\$7,067,793	\$0	\$7,067,793	\$8,254,814	100.00	\$0	
Beaver County PA	C	9/30/2013	\$19,208,050	\$0	\$19,208,050	\$19,296,456	100.00	\$0	
	R	9/30/2013	\$19,060,400	\$0	\$2,859,060	\$3,423,215	17.96	\$0	
	D	9/30/2013	\$16,760,116	\$0	\$16,760,116	\$19,048,317	100.00	\$0	
Charleston Consortium WV	C	7/31/2013	\$17,522,877	\$106,845	\$17,416,032	\$17,619,588	100.00	\$0	
	R	7/31/2013	\$17,334,546	\$0	\$2,600,182	\$3,937,011	22.71	\$0	
	D	7/31/2013	\$14,231,195	\$106,845	\$14,124,350	\$17,123,600	100.00	\$0	
Erie PA	C	7/31/2013	\$21,451,937	\$0	\$21,451,937	\$22,056,225	100.00	\$0	
	R	7/31/2013	\$21,399,591	\$0	\$3,209,939	\$5,569,397	26.03	\$0	
	D	8/31/2013	\$18,348,097	\$0	\$18,348,097	\$19,489,500	100.00	\$0	
Huntington Consortium WV	C	7/31/2013	\$19,149,435	\$0	\$19,149,435	\$19,262,924	100.00	\$0	
	R	7/31/2013	\$19,149,435	\$0	\$2,872,415	\$7,171,904	37.45	\$0	
	D	8/31/2013	\$16,001,732	\$0	\$16,001,732	\$16,785,813	100.00	\$0	

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Johnstown	C	7/31/2013	\$5,743,296	\$3,431	\$5,739,865	\$5,904,312	100.00	\$0	
	R	7/31/2013	\$5,743,296	\$0	\$861,494	\$896,697	15.61	\$0	
	D	4/30/2013	\$4,798,692	\$3,431	\$4,795,261	\$5,412,526	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2013	\$2,825,060	\$0	\$2,825,060	\$3,022,898	100.00	\$0	
	R	7/31/2013	\$2,813,124	\$0	\$421,969	\$433,759	15.42	\$0	
	D	7/31/2013	\$1,170,329	\$0	\$1,170,329	\$2,889,990	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2013	\$7,452,677	\$0	\$7,452,677	\$7,467,708	100.00	\$0	
	R	7/31/2013	\$7,452,677	\$0	\$1,117,902	\$2,045,412	27.45	\$0	
	D	8/31/2013	\$6,019,992	\$0	\$6,019,992	\$7,234,712	100.00	\$0	
Pittsburgh	C	7/31/2013	\$75,318,142	\$0	\$75,318,142	\$76,599,028	100.00	\$0	
	R	7/31/2013	\$74,731,097	\$0	\$11,209,665	\$13,233,472	17.71	\$0	
	D	4/30/2013	\$64,278,630	\$0	\$64,278,630	\$74,242,566	100.00	\$0	
Washington County	C	7/31/2013	\$20,029,501	\$0	\$20,029,501	\$20,361,723	100.00	\$0	
	R	7/31/2013	\$19,869,966	\$0	\$2,980,495	\$3,256,159	16.39	\$0	
	D	8/31/2013	\$17,248,449	\$0	\$17,248,449	\$18,196,330	100.00	\$0	
West Virginia	C	7/31/2013	\$177,082,807	\$0	\$177,082,807	\$174,950,197	98.80	\$2,132,610	Deobligation in process 10/22/2013
	R	7/31/2013	\$175,770,621	\$0	\$26,365,593	\$57,720,683	32.84	\$0	
	D	7/31/2013	\$150,002,578	\$0	\$150,002,578	\$146,756,389	97.84	\$3,246,189	Deobligation in process 10/22/2013
Westmoreland County Consortium PA	C	7/31/2013	\$29,750,507	\$0	\$29,750,507	\$30,649,783	100.00	\$0	
	R	7/31/2013	\$29,479,359	\$0	\$4,421,904	\$11,485,589	38.96	\$0	
	D	5/31/2013	\$25,483,076	\$0	\$25,483,076	\$29,135,016	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2013	\$9,341,901	\$0	\$9,341,901	\$9,347,735	100.00	\$0	
	R	7/31/2013	\$9,341,901	\$0	\$1,401,285	\$1,417,290	15.17	\$0	
WV	D	8/31/2013	\$7,629,162	\$0	\$7,629,162	\$9,364,206	100.00	\$0	

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Portland									
Boise	C	11/30/2013	\$13,965,445	\$0	\$13,965,445	\$13,909,252	99.60	\$56,193	
	R	11/30/2013	\$13,767,292	\$0	\$2,065,094	\$2,282,070	16.58	\$0	
ID	D	10/31/2013	\$11,472,627	\$0	\$11,472,627	\$13,095,726	100.00	\$0	
Clackamas County	C	7/31/2013	\$19,059,834	\$0	\$19,059,834	\$19,266,928	100.00	\$0	
	R	7/31/2013	\$18,796,503	\$0	\$2,819,475	\$6,838,473	36.38	\$0	
OR	D	8/31/2013	\$15,848,450	\$0	\$15,848,450	\$17,740,233	100.00	\$0	
Corvallis	C	7/31/2013	\$5,239,174	\$0	\$5,239,174	\$5,384,448	100.00	\$0	
	R	7/31/2013	\$5,239,174	\$0	\$785,876	\$4,219,315	80.53	\$0	
OR	D	8/31/2013	\$3,949,718	\$0	\$3,949,718	\$4,509,961	100.00	\$0	
Eugene Consortium	C	7/31/2013	\$28,083,136	\$0	\$28,083,136	\$28,206,296	100.00	\$0	
	R	7/31/2013	\$27,786,660	\$0	\$4,167,999	\$9,904,037	35.64	\$0	
OR	D	8/31/2013	\$23,607,491	\$0	\$23,607,491	\$26,605,946	100.00	\$0	
Idaho	C	7/31/2013	\$98,234,885	\$237,057	\$97,997,828	\$98,407,333	100.00	\$0	
	R	7/31/2013	\$97,403,696	\$0	\$14,610,554	\$35,346,068	36.29	\$0	
ID	D	4/30/2013	\$80,484,906	\$237,057	\$80,247,849	\$88,226,088	100.00	\$0	
Oregon	C	6/30/2013	\$191,862,409	\$0	\$191,862,409	\$193,860,784	100.00	\$0	
	R	6/30/2013	\$190,398,131	\$0	\$28,559,720	\$55,221,648	29.00	\$0	
OR	D	4/30/2013	\$158,846,069	\$0	\$158,846,069	\$188,424,991	100.00	\$0	

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Portland Consortium	C	9/30/2013	\$85,015,025	\$0	\$85,015,025	\$85,149,343	100.00	\$0	
	R	9/30/2013	\$84,056,660	\$0	\$12,608,499	\$21,046,489	25.04	\$0	
OR	D	8/31/2013	\$71,735,589	\$0	\$71,735,589	\$82,239,704	100.00	\$0	
Salem Consortium	C	7/31/2013	\$17,240,281	\$0	\$17,240,281	\$17,367,047	100.00	\$0	
	R	7/31/2013	\$17,052,232	\$0	\$2,557,835	\$5,614,698	32.93	\$0	
OR	D	8/31/2013	\$14,402,518	\$0	\$14,402,518	\$15,409,396	100.00	\$0	
Washington County Consortium	C	7/31/2013	\$26,939,574	\$0	\$26,939,574	\$27,432,085	100.00	\$0	
	R	7/31/2013	\$26,502,119	\$0	\$3,975,318	\$15,078,952	56.90	\$0	
OR	D	8/31/2013	\$21,896,361	\$0	\$21,896,361	\$25,061,367	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	6/30/2013	\$4,510,295	\$0	\$4,510,295	\$4,538,340	100.00	\$0	
	R	6/30/2013	\$4,510,295	\$0	\$676,544	\$1,999,038	44.32	\$0	
VA	D	8/31/2013	\$1,672,907	\$0	\$1,672,907	\$3,659,197	100.00	\$0	
Charlottesville Consortium	C	7/31/2013	\$16,110,919	\$0	\$16,110,919	\$16,419,389	100.00	\$0	
	R	7/31/2013	\$15,906,825	\$0	\$2,386,024	\$5,072,874	31.89	\$0	
VA	D	8/31/2013	\$13,201,597	\$0	\$13,201,597	\$16,318,271	100.00	\$0	
Chesapeake	C	8/31/2013	\$12,060,933	\$0	\$12,060,933	\$12,077,345	100.00	\$0	
	R	8/31/2013	\$11,935,792	\$0	\$1,790,369	\$2,056,051	17.23	\$0	
VA	D	8/31/2013	\$10,066,543	\$0	\$10,066,543	\$11,516,018	100.00	\$0	
Chesterfield County	C	7/31/2013	\$7,915,947	\$0	\$7,915,947	\$7,992,343	100.00	\$0	
	R	7/31/2013	\$7,793,355	\$0	\$1,169,003	\$1,892,450	24.28	\$0	
VA	D	8/31/2013	\$6,410,618	\$0	\$6,410,618	\$7,616,815	100.00	\$0	
Danville	C	6/30/2013	\$8,246,508	\$0	\$8,246,508	\$8,338,103	100.00	\$0	
	R	6/30/2013	\$8,246,508	\$0	\$1,236,976	\$1,860,291	22.56	\$0	
VA	D	8/31/2013	\$6,914,219	\$0	\$6,914,219	\$7,680,349	100.00	\$0	
Hampton	C	8/31/2013	\$13,935,175	\$184,822	\$13,750,353	\$13,833,617	100.00	\$0	
	R	8/31/2013	\$13,879,852	\$0	\$2,081,978	\$2,105,433	15.17	\$0	
VA	D	8/31/2013	\$11,674,296	\$184,822	\$11,489,474	\$12,269,218	100.00	\$0	

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Henrico County	C	10/31/2013	\$12,057,890	\$900	\$12,056,990	\$12,338,176	100.00	\$0	
	R	10/31/2013	\$11,807,562	\$900	\$1,770,234	\$2,342,024	19.83	\$0	
	D	10/31/2013	\$9,389,605	\$900	\$9,388,705	\$12,047,967	100.00	\$0	
Lynchburg	C	6/30/2013	\$7,799,927	\$0	\$7,799,927	\$7,946,862	100.00	\$0	
	R	6/30/2013	\$7,799,927	\$0	\$1,169,989	\$1,900,698	24.37	\$0	
	D	10/31/2013	\$6,448,565	\$0	\$6,448,565	\$7,395,498	100.00	\$0	
Newport News	C	6/30/2013	\$22,483,467	\$86,666	\$22,396,801	\$22,630,132	100.00	\$0	
	R	6/30/2013	\$22,219,465	\$0	\$3,332,920	\$3,452,941	15.54	\$0	
	D	8/31/2013	\$19,008,925	\$86,666	\$18,922,259	\$19,684,572	100.00	\$0	
Norfolk	C	8/31/2013	\$39,706,545	\$96,457	\$39,610,088	\$39,939,440	100.00	\$0	
	R	8/31/2013	\$39,306,904	\$82,510	\$5,813,526	\$6,749,386	17.17	\$0	
	D	8/31/2013	\$33,987,352	\$96,457	\$33,890,895	\$35,554,397	100.00	\$0	
Portsmouth	C	8/31/2013	\$16,434,010	\$313,032	\$16,120,978	\$16,657,752	100.00	\$0	
	R	8/31/2013	\$16,434,010	\$0	\$2,465,102	\$3,322,005	20.21	\$0	
	D	9/30/2013	\$14,176,588	\$313,032	\$13,863,556	\$15,561,703	100.00	\$0	
Richmond	C	7/31/2013	\$38,344,458	\$0	\$38,344,458	\$38,954,083	100.00	\$0	
	R	7/31/2013	\$37,921,634	\$0	\$5,688,245	\$15,721,138	41.46	\$0	
	D	8/31/2013	\$32,094,962	\$0	\$32,094,962	\$37,604,560	100.00	\$0	
Roanoke	C	7/31/2013	\$13,703,810	\$0	\$13,703,810	\$13,756,983	100.00	\$0	
	R	7/31/2013	\$13,652,611	\$0	\$2,047,892	\$2,618,162	19.18	\$0	
	D	8/31/2013	\$11,520,696	\$0	\$11,520,696	\$12,848,922	100.00	\$0	

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Suffolk Consortium	C	7/31/2013	\$7,875,678	\$152,381	\$7,723,297	\$7,967,506	100.00	\$0	
VA	R	7/31/2013	\$7,875,678	\$145,200	\$1,036,152	\$1,266,699	16.08	\$0	
	D	8/31/2013	\$6,306,922	\$152,381	\$6,154,541	\$6,163,664	100.00	\$0	
Virginia	C	7/31/2013	\$258,359,702	\$223,083	\$258,136,619	\$259,550,675	100.00	\$0	
VA	R	7/31/2013	\$255,364,542	\$0	\$38,304,681	\$47,483,923	18.59	\$0	
	D	8/31/2013	\$217,583,320	\$223,083	\$217,360,237	\$244,939,960	100.00	\$0	
Virginia Beach	C	8/31/2013	\$25,486,041	\$0	\$25,486,041	\$25,494,258	100.00	\$0	
VA	R	8/31/2013	\$25,165,176	\$0	\$3,774,776	\$5,053,617	20.08	\$0	
	D	10/31/2013	\$21,060,186	\$0	\$21,060,186	\$24,778,646	100.00	\$0	
Winchester Consortium	C	7/31/2013	\$2,966,289	\$0	\$2,966,289	\$3,096,741	100.00	\$0	
VA	R	7/31/2013	\$2,960,829	\$0	\$444,124	\$1,046,424	35.34	\$0	
	D	10/31/2013	\$755,460	\$0	\$755,460	\$2,821,379	100.00	\$0	

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San Antonio									
Austin	C	10/31/2013	\$72,145,459	\$0	\$72,145,459	\$73,695,392	100.00	\$0	
	R	10/31/2013	\$71,035,586	\$0	\$10,655,338	\$14,114,649	19.87	\$0	
TX	D	10/31/2013	\$59,043,336	\$0	\$59,043,336	\$68,721,386	100.00	\$0	
Bexar County	C	10/31/2013	\$11,883,563	\$0	\$11,883,563	\$11,884,993	100.00	\$0	
	R	10/31/2013	\$11,781,723	\$0	\$1,767,258	\$2,319,712	19.69	\$0	
TX	D	10/31/2013	\$9,987,384	\$0	\$9,987,384	\$11,575,575	100.00	\$0	
Brownsville	C	10/31/2013	\$23,255,897	\$1,448,407	\$21,807,490	\$19,111,215	87.64	\$2,696,275	
	R	10/31/2013	\$23,201,005	\$0	\$3,480,151	\$4,846,210	20.89	\$0	
TX	D	10/31/2013	\$19,515,438	\$1,448,407	\$18,067,031	\$17,437,918	96.52	\$629,113	
Corpus Christi	C	8/31/2013	\$34,198,046	\$1,008,670	\$33,189,376	\$33,246,835	100.00	\$0	
	R	8/31/2013	\$33,919,314	\$0	\$5,087,897	\$6,959,519	20.52	\$0	
TX	D	8/31/2013	\$29,073,344	\$1,008,670	\$28,064,674	\$30,534,411	100.00	\$0	
Harlingen	C	9/30/2013	\$6,844,582	\$0	\$6,844,582	\$6,812,871	99.54	\$31,711	Shortfall notice 10/22/2013
	R	9/30/2013	\$6,844,582	\$0	\$1,026,687	\$4,813,909	70.33	\$0	
TX	D	10/31/2013	\$5,670,717	\$0	\$5,670,717	\$6,265,512	100.00	\$0	
Hidalgo County	C	6/30/2013	\$46,320,795	\$367,858	\$45,952,937	\$46,118,747	100.00	\$0	
	R	6/30/2013	\$46,143,263	\$0	\$6,921,489	\$15,498,636	33.59	\$0	
TX	D	7/31/2013	\$37,739,790	\$367,858	\$37,371,932	\$44,764,137	100.00	\$0	

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Laredo	C	10/31/2013	\$26,207,519	\$222,152	\$25,985,367	\$26,047,383	100.00	\$0	
TX	R	10/31/2013	\$26,067,542	\$0	\$3,910,131	\$3,757,788	14.42	\$152,344	Four month notice 7/11/2013
	D	10/31/2013	\$22,217,187	\$222,152	\$21,995,035	\$25,336,277	100.00	\$0	
McAllen	C	9/30/2013	\$12,910,855	\$0	\$12,910,855	\$12,957,447	100.00	\$0	
TX	R	9/30/2013	\$12,910,855	\$0	\$1,936,628	\$11,505,279	89.11	\$0	
	D	10/31/2013	\$10,994,066	\$0	\$10,994,066	\$12,693,630	100.00	\$0	
San Antonio	C	10/31/2013	\$134,909,982	\$375,001	\$134,534,981	\$132,729,215	98.66	\$1,805,766	Four month notice 7/11/2013
TX	R	10/31/2013	\$133,681,244	\$0	\$20,052,187	\$26,714,877	19.98	\$0	
	D	10/31/2013	\$114,585,160	\$375,001	\$114,210,159	\$123,972,603	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Francisco									
Alameda County Consortium	C	8/31/2013	\$73,303,593	\$1,623,657	\$71,679,936	\$72,733,067	100.00	\$0	
CA	R	8/31/2013	\$72,603,341	\$0	\$10,890,501	\$14,809,381	20.40	\$0	
	D	8/31/2013	\$60,730,530	\$1,623,657	\$59,106,873	\$67,151,581	100.00	\$0	
Arizona	C	9/30/2013	\$135,577,354	\$0	\$135,577,354	\$135,961,336	100.00	\$0	
AZ	R	9/30/2013	\$134,674,108	\$0	\$20,201,116	\$21,702,409	16.11	\$0	
	D	8/31/2013	\$110,356,795	\$0	\$110,356,795	\$122,572,368	100.00	\$0	
Berkeley	C	8/31/2013	\$23,314,672	\$7,861	\$23,306,811	\$23,871,689	100.00	\$0	
CA	R	8/31/2013	\$23,190,887	\$0	\$3,478,633	\$10,418,010	44.92	\$0	
	D	8/31/2013	\$19,342,878	\$7,861	\$19,335,017	\$20,233,201	100.00	\$0	
California	C	8/31/2013	\$1,022,876,023	\$0	\$1,022,876,023	\$1,023,762,270	100.00	\$0	
CA	R	8/31/2013	\$1,013,055,410	\$0	\$151,958,312	\$176,924,471	17.46	\$0	
	D	8/31/2013	\$837,999,631	\$0	\$837,999,631	\$952,014,219	100.00	\$0	
Chico	C	8/31/2013	\$10,911,024	\$319,951	\$10,591,073	\$11,170,678	100.00	\$0	
CA	R	8/31/2013	\$10,911,024	\$164,237	\$1,472,416	\$2,672,744	24.50	\$0	
	D	8/31/2013	\$8,557,866	\$319,951	\$8,237,915	\$11,082,035	100.00	\$0	
Clark County Consortium	C	9/30/2013	\$74,685,354	\$0	\$74,685,354	\$74,887,161	100.00	\$0	
NV	R	9/30/2013	\$73,493,277	\$0	\$11,023,992	\$19,439,899	26.45	\$0	
	D	8/31/2013	\$64,075,609	\$0	\$64,075,609	\$68,171,504	100.00	\$0	

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As of 09/30/13
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Contra Costa County Consortium CA	C	9/30/2013	\$54,518,287	\$0	\$54,518,287	\$55,742,903	100.00	\$0	
	R	9/30/2013	\$53,450,881	\$0	\$8,517,632	\$20,464,276	38.29	\$0	
	D	8/31/2013	\$45,208,651	\$0	\$45,208,651	\$51,534,164	100.00	\$0	
Daly City CA	C	6/30/2013	\$4,828,696	\$434,051	\$4,394,645	\$4,051,010	92.18	\$343,635	requirement met 6/26/13
	R	6/30/2013	\$4,828,696	\$434,051	\$290,253	\$132,984	2.75 #	\$157,269	Requirement met 6/26/13
	D	8/31/2013	\$3,655,707	\$434,051	\$3,221,656	\$3,883,105	100.00	\$0	
Davis CA	C	7/31/2013	\$9,063,974	\$0	\$9,063,974	\$9,251,546	100.00	\$0	
	R	7/31/2013	\$9,063,974	\$0	\$1,359,596	\$6,641,834	73.28	\$0	
	D	8/31/2013	\$7,394,568	\$0	\$7,394,568	\$8,736,215	100.00	\$0	
Fresno CA	C	9/30/2013	\$68,619,074	\$387,443	\$68,231,631	\$69,671,675	100.00	\$0	
	R	9/30/2013	\$68,051,205	\$0	\$10,207,681	\$10,692,725	15.71	\$0	
	D	10/31/2013	\$57,203,139	\$387,443	\$56,815,696	\$61,227,422	100.00	\$0	
Fresno County CA	C	8/31/2013	\$35,514,402	\$0	\$35,514,402	\$35,821,284	100.00	\$0	
	R	8/31/2013	\$35,244,070	\$0	\$5,286,611	\$10,121,015	28.72	\$0	
	D	8/31/2013	\$30,625,939	\$0	\$30,625,939	\$33,621,184	100.00	\$0	
Henderson NV	C	9/30/2013	\$4,682,017	\$0	\$4,682,017	\$4,113,306	87.85	\$568,711	one month notice 9/11/13
	R	9/30/2013	\$4,581,191	\$0	\$687,179	\$1,272,240	27.77	\$0	
	D	8/31/2013	\$3,167,364	\$0	\$3,167,364	\$3,672,544	100.00	\$0	
Las Vegas NV	C	9/30/2013	\$15,823,517	\$13,300	\$15,810,217	\$16,273,982	100.00	\$0	
	R	9/30/2013	\$15,697,169	\$0	\$2,354,575	\$6,793,882	43.28	\$0	
	D	8/31/2013	\$8,722,923	\$13,300	\$8,709,623	\$13,072,735	100.00	\$0	

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Lyon County Consortium NV	C	9/30/2013	\$8,405,463	\$1,034,108	\$7,371,355	\$7,149,283	96.99	\$222,072	one month notice 9/11/13
	R	9/30/2013	\$7,579,784	\$0	\$1,136,968	\$1,904,252	25.12	\$0	
	D	8/31/2013	\$6,644,141	\$1,034,108	\$5,610,033	\$7,113,033	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2013	\$90,114,309	\$0	\$90,114,309	\$91,274,819	100.00	\$0	
	R	9/30/2013	\$88,873,383	\$0	\$13,331,007	\$15,456,620	17.39	\$0	
	D	8/31/2013	\$77,818,162	\$0	\$77,818,162	\$84,145,043	100.00	\$0	
Marin County CA	C	8/31/2013	\$21,993,338	\$0	\$21,993,338	\$22,417,737	100.00	\$0	
	R	8/31/2013	\$21,752,509	\$0	\$3,262,876	\$4,073,426	18.73	\$0	
	D	8/31/2013	\$18,434,559	\$0	\$18,434,559	\$21,392,802	100.00	\$0	
Merced CA	C	7/31/2013	\$11,049,877	\$0	\$11,049,877	\$11,118,071	100.00	\$0	
	R	7/31/2013	\$11,049,877	\$0	\$1,657,482	\$1,873,576	16.96	\$0	
	D	8/31/2013	\$9,125,574	\$0	\$9,125,574	\$10,864,594	100.00	\$0	
Mesa AZ	C	8/31/2013	\$4,342,421	\$0	\$4,342,421	\$4,362,747	100.00	\$0	
	R	8/31/2013	\$4,342,421	\$0	\$651,363	\$1,151,617	26.52	\$0	
	D		\$0	\$0	\$0	\$3,730,249	0.00**	\$0	
Modesto CA	C	8/31/2013	\$21,846,007	\$292,299	\$21,553,708	\$20,737,226	96.21	\$816,483	shortfall notice 9/10/13
	R	8/31/2013	\$21,651,102	\$0	\$3,247,665	\$3,220,532	14.87	\$27,134	
	D	8/31/2013	\$18,057,245	\$292,299	\$17,764,946	\$17,755,805	99.95	\$9,141	
Mountain View CA	C	8/31/2013	\$7,517,210	\$0	\$7,517,210	\$7,675,299	100.00	\$0	
	R	8/31/2013	\$7,517,210	\$0	\$1,127,582	\$3,455,714	45.97	\$0	
	D	8/31/2013	\$6,163,022	\$0	\$6,163,022	\$6,722,728	100.00	\$0	

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Nevada	C	9/30/2013	\$60,525,157	\$0	\$60,525,157	\$62,664,954	100.00	\$0	
NV	R	9/30/2013	\$59,942,774	\$0	\$9,491,416	\$21,100,616	35.20	\$0	
	D	8/31/2013	\$51,520,840	\$0	\$51,520,840	\$55,402,289	100.00	\$0	
Oakland	C	8/31/2013	\$86,827,735	\$0	\$86,827,735	\$84,389,148	97.19	\$2,438,587	shortfall notice 9/10/13
CA	R	8/31/2013	\$86,091,977	\$0	\$12,913,797	\$39,502,579	45.88	\$0	
	D	8/31/2013	\$73,103,734	\$0	\$73,103,734	\$77,325,087	100.00	\$0	
Phoenix	C	8/31/2013	\$114,576,878	\$0	\$114,576,878	\$115,087,441	100.00	\$0	
AZ	R	8/31/2013	\$113,176,630	\$0	\$16,976,495	\$19,283,139	17.04	\$0	
	D	8/31/2013	\$94,313,423	\$0	\$94,313,423	\$104,905,716	100.00	\$0	
Redding	C	6/30/2013	\$5,231,831	\$0	\$5,231,831	\$5,412,207	100.00	\$0	
CA	R	6/30/2013	\$5,231,831	\$0	\$784,775	\$1,003,995	19.19	\$0	
	D	8/31/2013	\$3,507,170	\$0	\$3,507,170	\$4,841,348	100.00	\$0	
Redwood City	C	6/30/2013	\$6,280,749	\$351,087	\$5,929,662	\$6,051,321	100.00	\$0	
CA	R	6/30/2013	\$6,280,749	\$306,591	\$635,521	\$712,042	11.34#	\$0	
	D	8/31/2013	\$4,979,318	\$351,087	\$4,628,231	\$6,032,599	100.00	\$0	
Reno Consortium	C	9/30/2013	\$26,667,545	\$0	\$26,667,545	\$27,404,442	100.00	\$0	
NV	R	9/30/2013	\$26,276,265	\$0	\$3,941,440	\$7,336,552	27.92	\$0	
	D	8/31/2013	\$21,855,576	\$0	\$21,855,576	\$25,124,735	100.00	\$0	
Richmond	C	8/31/2013	\$14,733,553	\$0	\$14,733,553	\$14,474,232	98.24	\$259,321	shortfall notice 9/10/13
CA	R	8/31/2013	\$14,733,553	\$0	\$2,210,033	\$6,939,232	47.10	\$0	
	D	9/30/2013	\$12,361,289	\$0	\$12,361,289	\$11,834,821	95.74	\$526,468	

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Sacramento CA	C	7/31/2013	\$61,342,329	\$0	\$61,342,329	\$61,475,325	100.00	\$0	
	R	7/31/2013	\$60,708,933	\$0	\$9,106,340	\$13,825,424	22.77	\$0	
	D	4/30/2013	\$51,306,365	\$0	\$51,306,365	\$55,950,017	100.00	\$0	
Sacramento County Consortium CA	C	7/31/2013	\$66,899,690	\$0	\$66,899,690	\$66,901,097	100.00	\$0	
	R	7/31/2013	\$66,068,280	\$0	\$9,910,242	\$26,207,980	39.67	\$0	
	D	4/30/2013	\$56,803,783	\$0	\$56,803,783	\$58,192,232	100.00	\$0	
Salinas CA	C	8/31/2013	\$17,823,691	\$0	\$17,823,691	\$17,848,863	100.00	\$0	
	R	8/31/2013	\$17,489,443	\$0	\$2,873,416	\$4,237,026	24.23	\$0	
	D	8/31/2013	\$14,946,288	\$0	\$14,946,288	\$17,127,668	100.00	\$0	
San Francisco CA	C	8/31/2013	\$150,744,254	\$0	\$150,744,254	\$152,059,369	100.00	\$0	
	R	8/31/2013	\$148,803,263	\$0	\$22,820,489	\$75,359,929	50.64	\$0	
	D	8/31/2013	\$125,985,113	\$0	\$125,985,113	\$137,701,537	100.00	\$0	
San Joaquin County CA	C	7/31/2013	\$28,851,406	\$0	\$28,851,406	\$28,922,912	100.00	\$0	
	R	7/31/2013	\$28,614,596	\$0	\$4,292,189	\$4,764,293	16.65	\$0	
	D	8/31/2013	\$25,056,438	\$0	\$25,056,438	\$26,017,564	100.00	\$0	
San Jose CA	C	8/31/2013	\$80,484,120	\$0	\$80,484,120	\$81,453,698	100.00	\$0	
	R	8/31/2013	\$79,805,983	\$0	\$11,970,897	\$34,426,193	43.14	\$0	
	D	8/31/2013	\$66,968,554	\$0	\$66,968,554	\$70,418,542	100.00	\$0	
San Mateo CA	C	6/30/2013	\$8,969,166	\$63	\$8,969,103	\$8,985,292	100.00	\$0	
	R	6/30/2013	\$8,969,166	\$63	\$1,345,312	\$2,536,900	28.28	\$0	
	D	8/31/2013	\$7,380,154	\$63	\$7,380,091	\$8,985,171	100.00	\$0	

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San Mateo County Consortium CA	C	7/31/2013	\$38,518,410	\$113,779	\$38,404,631	\$39,310,931	100.00	\$0	
	R	7/31/2013	\$38,184,962	\$0	\$5,727,744	\$6,781,231	17.76	\$0	
	D	8/31/2013	\$33,302,710	\$113,779	\$33,188,931	\$36,646,756	100.00	\$0	
Santa Clara CA	C	7/31/2013	\$10,943,929	\$0	\$10,943,929	\$10,964,988	100.00	\$0	
	R	7/31/2013	\$10,943,929	\$0	\$1,641,589	\$4,479,973	40.94	\$0	
	D	8/31/2013	\$9,042,941	\$0	\$9,042,941	\$9,089,289	100.00	\$0	
Santa Clara County CA	C	8/31/2013	\$18,544,275	\$0	\$18,544,275	\$18,847,891	100.00	\$0	
	R	8/31/2013	\$18,390,241	\$0	\$2,758,536	\$7,458,055	40.55	\$0	
	D	8/31/2013	\$16,069,822	\$0	\$16,069,822	\$18,056,362	100.00	\$0	
Santa Cruz CA	C	8/31/2013	\$8,142,503	\$0	\$8,142,503	\$8,219,117	100.00	\$0	
	R	8/31/2013	\$8,142,503	\$0	\$1,221,375	\$2,384,907	29.29	\$0	
	D	8/31/2013	\$6,410,257	\$0	\$6,410,257	\$6,766,104	100.00	\$0	
Santa Rosa CA	C	7/31/2013	\$14,513,750	\$99,300	\$14,414,450	\$14,776,718	100.00	\$0	
	R	7/31/2013	\$14,391,459	\$99,300	\$2,059,419	\$2,161,530	15.02	\$0	
	D	8/31/2013	\$11,975,490	\$99,300	\$11,876,190	\$13,863,513	100.00	\$0	
Sonoma County CA	C	8/31/2013	\$22,120,707	\$0	\$22,120,707	\$22,249,722	100.00	\$0	
	R	8/31/2013	\$21,886,470	\$148,050	\$3,134,921	\$3,430,267	15.67	\$0	
	D	8/31/2013	\$18,526,327	\$0	\$18,526,327	\$21,846,681	100.00	\$0	
Stockton CA	C	6/30/2013	\$39,130,446	\$162,504	\$38,967,942	\$38,978,439	100.00	\$0	
	R	6/30/2013	\$38,806,718	\$0	\$5,821,008	\$12,093,617	31.16	\$0	
	D	8/31/2013	\$32,636,792	\$162,504	\$32,474,288	\$35,329,232	100.00	\$0	

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Sunnyvale	C	8/31/2013	\$12,478,450	\$0	\$12,478,450	\$12,799,018	100.00	\$0	
CA	R	8/31/2013	\$12,478,450	\$0	\$1,871,768	\$2,905,181	23.28	\$0	
	D	8/31/2013	\$10,287,534	\$0	\$10,287,534	\$11,238,469	100.00	\$0	
Tucson Consortium	C	8/31/2013	\$76,630,982	\$0	\$76,630,982	\$76,641,747	100.00	\$0	
AZ	R	8/31/2013	\$75,734,034	\$0	\$11,360,105	\$12,533,685	16.55	\$0	
	D	8/31/2013	\$63,831,272	\$0	\$63,831,272	\$73,190,553	100.00	\$0	
Turlock Consortium	C	9/30/2013	\$16,087,923	\$0	\$16,087,923	\$16,097,319	100.00	\$0	
CA	R	9/30/2013	\$15,901,528	\$0	\$2,385,229	\$3,524,633	22.17	\$0	
	D	9/30/2013	\$11,624,142	\$0	\$11,624,142	\$14,717,356	100.00	\$0	
Vallejo	C	6/30/2013	\$11,958,947	\$1,650,039	\$10,308,908	\$9,734,459	94.43	\$574,449	Requirement met 7/11/13
CA	R	6/30/2013	\$11,930,790	\$0	\$1,789,619	\$2,076,641	17.41	\$0	
	D	8/31/2013	\$9,986,266	\$1,650,039	\$8,336,227	\$9,307,440	100.00	\$0	
Visalia	C	6/30/2013	\$9,576,256	\$4,903	\$9,571,353	\$9,603,578	100.00	\$0	
CA	R	6/30/2013	\$9,576,256	\$4,903	\$1,431,535	\$1,488,559	15.54	\$0	
	D	8/31/2013	\$7,956,026	\$4,903	\$7,951,123	\$8,084,112	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/13
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San Juan									
Aguadilla	C	7/31/2013	\$10,968,096	\$0	\$10,968,096	\$10,969,732	100.00	\$0	
	R	7/31/2013	\$10,968,096	\$0	\$1,645,214	\$2,405,848	21.93	\$0	
PR	D	8/31/2013	\$9,115,556	\$0	\$9,115,556	\$10,288,533	100.00	\$0	
Arecibo	C	7/31/2013	\$12,592,268	\$778,441	\$11,813,827	\$11,700,031	99.04	\$113,796	Deobligation in process 10/18/2013
	R	7/31/2013	\$12,592,268	\$630,716	\$1,258,124	\$927,712	7.37 #	\$330,413	Deobligation in process 10/18/2013
PR	D	8/31/2013	\$10,408,359	\$778,441	\$9,629,918	\$10,754,975	100.00	\$0	
Bayamon	C	7/31/2013	\$29,384,108	\$665,306	\$28,718,802	\$29,225,279	100.00	\$0	
	R	7/31/2013	\$29,337,828	\$665,306	\$3,735,368	\$3,748,485	12.78 #	\$0	Deobligation in process 10/18/2013
PR	D	8/31/2013	\$24,834,336	\$665,306	\$24,169,030	\$25,903,084	100.00	\$0	
Caguas	C	7/31/2013	\$18,326,983	\$41,145	\$18,285,838	\$18,339,161	100.00	\$0	
	R	7/31/2013	\$18,326,983	\$41,145	\$2,707,903	\$2,848,943	15.55	\$0	
PR	D	8/31/2013	\$15,246,576	\$41,145	\$15,205,431	\$16,696,620	100.00	\$0	
Carolina	C	7/31/2013	\$26,474,333	\$1,161,701	\$25,312,632	\$24,989,328	98.72	\$323,304	Deobligation complete 9/3
	R	7/31/2013	\$26,436,679	\$1,059,810	\$2,905,691	\$2,624,334	9.93 #	\$281,357	Deobligation complete 9/24/2013
PR	D	9/30/2013	\$22,636,989	\$1,161,701	\$21,475,288	\$22,694,917	100.00	\$0	
Guaynabo	C	7/31/2013	\$11,822,166	\$406,093	\$11,416,073	\$11,409,622	99.94	\$6,451	Deobligation complete 9/27/2013
	R	7/31/2013	\$11,822,166	\$374,652	\$1,398,673	\$1,395,982	11.81 #	\$2,691	Deobligation complete 9/27/2013
PR	D	8/31/2013	\$9,844,109	\$406,093	\$9,438,016	\$9,209,975	97.58	\$228,041	Deobligation in process 10/18/2013

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Mayaguez	C	7/31/2013	\$20,768,127	\$664,336	\$20,103,791	\$20,446,057	100.00	\$0	
PR	R	7/31/2013	\$20,768,127	\$0	\$3,115,219	\$5,984,552	28.82	\$0	
	D	5/31/2014	\$17,229,314	\$664,336	\$16,564,978	\$19,512,705	100.00	\$0	
Ponce	C	7/31/2013	\$27,486,049	\$30,124	\$27,455,925	\$27,471,507	100.00	\$0	
PR	R	7/31/2013	\$27,440,435	\$30,124	\$4,085,941	\$4,572,486	16.66	\$0	
	D	8/31/2013	\$23,018,748	\$30,124	\$22,988,624	\$24,569,260	100.00	\$0	
Puerto Rico	C	7/31/2013	\$285,452,435	\$4,363,250	\$281,089,185	\$271,169,014	96.47	\$9,920,172	Requirement met 8/13/2013
PR	R	7/31/2013	\$283,295,351	\$2,123,184	\$40,371,119	\$50,190,427	17.72	\$0	
	D	8/31/2013	\$232,374,587	\$4,363,250	\$228,011,337	\$237,565,655	100.00	\$0	
San Juan	C	7/31/2013	\$108,774,278	\$0	\$108,774,278	\$109,006,431	100.00	\$0	
PR	R	7/31/2013	\$108,602,726	\$0	\$16,290,409	\$17,533,745	16.14	\$0	
	D	8/31/2013	\$92,442,045	\$0	\$92,442,045	\$92,817,663	100.00	\$0	
Toa Baja	C	7/31/2013	\$8,343,541	\$858,280	\$7,485,261	\$7,697,585	100.00	\$0	
PR	R	7/31/2013	\$8,343,541	\$805,881	\$445,650	\$540,928	6.48#	\$0	
	D	8/31/2013	\$6,927,900	\$858,280	\$6,069,620	\$6,984,093	100.00	\$0	
Trujillo Alto	C	7/31/2013	\$4,488,813	\$1	\$4,488,812	\$4,517,142	100.00	\$0	
PR	R	7/31/2013	\$4,488,813	\$1	\$673,321	\$1,535,568	34.21	\$0	
	D	8/31/2013	\$3,085,804	\$1	\$3,085,803	\$3,927,147	100.00	\$0	
Virgin Islands	C	10/31/2013	\$22,185,257	\$0	\$22,185,257	\$21,034,648	94.81	\$1,150,609	Four month notice 7/11/2013
VI	R	10/31/2013	\$22,185,257	\$0	\$0	\$0	0.00	\$0	
	D	9/30/2013	\$18,567,452	\$0	\$18,567,452	\$20,656,307	100.00	\$0	

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Seattle									
Bellingham	C	6/30/2013	\$9,367,155	\$0	\$9,367,155	\$9,512,300	100.00	\$0	
WA	R	6/30/2013	\$8,867,155	\$0	\$1,830,073	\$1,994,681	22.50	\$0	
	D	4/30/2013	\$7,398,618	\$0	\$7,398,618	\$9,013,991	100.00	\$0	
Clark County	C	8/31/2013	\$21,622,679	\$0	\$21,622,679	\$21,747,069	100.00	\$0	
WA	R	8/31/2013	\$21,306,830	\$0	\$3,196,025	\$4,850,380	22.76	\$0	
	D	8/31/2013	\$19,958,663	\$0	\$19,958,663	\$20,984,326	100.00	\$0	
King County Consortium	C	6/30/2013	\$71,670,863	\$0	\$71,670,863	\$73,207,484	100.00	\$0	
WA	R	6/30/2013	\$70,620,065	\$0	\$10,593,010	\$15,956,370	22.59	\$0	
	D	4/30/2013	\$58,891,302	\$0	\$58,891,302	\$72,992,563	100.00	\$0	
Kitsap County Consortium	C	6/30/2013	\$17,497,143	\$0	\$17,497,143	\$18,003,204	100.00	\$0	
WA	R	6/30/2013	\$17,281,655	\$0	\$2,592,248	\$7,104,807	41.11	\$0	
	D	4/30/2013	\$14,445,746	\$0	\$14,445,746	\$16,775,399	100.00	\$0	
Longview Consortium	C	8/31/2013	\$6,219,902	\$0	\$6,219,902	\$6,301,653	100.00	\$0	
WA	R	8/31/2013	\$6,219,902	\$0	\$932,985	\$1,045,198	16.80	\$0	
	D	8/31/2013	\$5,117,500	\$0	\$5,117,500	\$5,960,806	100.00	\$0	
Pierce County	C	7/31/2013	\$29,361,026	\$0	\$29,361,026	\$29,503,689	100.00	\$0	
WA	R	7/31/2013	\$29,023,466	\$0	\$4,353,520	\$9,127,227	31.45	\$0	
	D	8/31/2013	\$24,989,549	\$0	\$24,989,549	\$27,660,031	100.00	\$0	

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Richland Consortium WA	C	6/30/2013	\$10,427,072	\$0	\$10,427,072	\$10,456,030	100.00	\$0	
	R	6/30/2013	\$10,408,978	\$0	\$1,561,347	\$1,676,745	16.11	\$0	
	D	4/30/2013	\$8,457,102	\$0	\$8,457,102	\$10,117,233	100.00	\$0	
Seattle WA	C	6/30/2013	\$80,875,764	\$0	\$80,875,764	\$81,845,831	100.00	\$0	
	R	6/30/2013	\$79,869,195	\$0	\$11,980,379	\$15,244,868	19.09	\$0	
	D	4/30/2013	\$67,599,903	\$0	\$67,599,903	\$79,728,795	100.00	\$0	
Snohomish County Consortium WA	C	7/31/2013	\$36,459,960	\$0	\$36,459,960	\$36,570,439	100.00	\$0	
	R	7/31/2013	\$35,909,846	\$0	\$5,386,477	\$12,548,476	34.94	\$0	
	D	8/31/2013	\$29,919,640	\$0	\$29,919,640	\$34,224,715	100.00	\$0	
Spokane WA	C	8/31/2013	\$31,306,679	\$0	\$31,306,679	\$31,278,868	99.91	\$27,811	shortfall notice 9/10/13
	R	8/31/2013	\$31,020,926	\$0	\$4,653,139	\$5,130,596	16.54	\$0	
	D	8/31/2013	\$26,405,555	\$0	\$26,405,555	\$30,019,780	100.00	\$0	
Spokane County WA	C	7/31/2013	\$15,154,996	\$0	\$15,154,996	\$15,169,403	100.00	\$0	
	R	7/31/2013	\$14,484,929	\$0	\$2,672,739	\$5,397,156	37.26	\$0	
	D	7/31/2013	\$12,809,063	\$0	\$12,809,063	\$14,465,178	100.00	\$0	
Tacoma Consortium WA	C	7/31/2013	\$35,389,693	\$0	\$35,389,693	\$35,389,466	100.00	\$227	
	R	7/31/2013	\$35,004,989	\$0	\$5,250,748	\$7,995,727	22.84	\$0	
	D	8/31/2013	\$29,528,763	\$0	\$29,528,763	\$33,318,471	100.00	\$0	
Thurston County Consortium WA	C	9/30/2013	\$8,195,606	\$3	\$8,195,603	\$8,289,067	100.00	\$0	
	R	9/30/2013	\$7,987,439	\$0	\$1,198,116	\$2,800,984	35.07	\$0	
	D	10/31/2013	\$5,561,287	\$3	\$5,561,284	\$7,937,720	100.00	\$0	

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Vancouver	C	7/31/2013	\$2,537,110	\$0	\$2,537,110	\$2,769,663	100.00	\$0	
WA	R	7/31/2013	\$2,537,110	\$0	\$380,567	\$469,355	18.50	\$0	
	D		\$0	\$0	\$0	\$2,416,948	0.00**	\$0	
Washington	C	6/30/2013	\$195,578,966	\$0	\$195,578,966	\$197,116,658	100.00	\$0	
WA	R	6/30/2013	\$193,997,742	\$0	\$29,099,661	\$41,897,057	21.60	\$0	
	D	4/30/2013	\$164,316,187	\$0	\$164,316,187	\$189,782,435	100.00	\$0	
Yakima	C	6/30/2013	\$10,719,034	\$0	\$10,719,034	\$11,063,427	100.00	\$0	
WA	R	6/30/2013	\$10,719,034	\$0	\$1,607,855	\$3,290,131	30.69	\$0	
	D	4/30/2013	\$8,761,819	\$0	\$8,761,819	\$10,958,455	100.00	\$0	
Yakima County Consortium	C	9/30/2013	\$1,401,896	\$0	\$1,401,896	\$1,561,999	100.00	\$0	
WA	R	9/30/2013	\$1,401,896	\$0	\$210,284	\$560,000	39.95	\$0	
	D		\$0	\$0	\$0	\$1,243,056	0.00**	\$0	

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St. Louis									
Columbia	C	8/31/2013	\$10,398,069	\$49,933	\$10,348,136	\$10,449,826	100.00	\$0	
	R	8/31/2013	\$10,347,226	\$0	\$1,552,084	\$1,623,164	15.69	\$0	
MO	D	3/31/2013	\$8,520,399	\$49,933	\$8,470,466	\$9,690,127	100.00	\$0	
St. Louis	C	7/31/2013	\$92,882,419	\$0	\$92,882,419	\$94,749,936	100.00	\$0	
	R	7/31/2013	\$92,142,097	\$0	\$13,821,315	\$21,951,525	23.82	\$0	
MO	D	3/31/2013	\$79,730,556	\$0	\$79,730,556	\$86,105,744	100.00	\$0	
St. Louis County Consortium	C	7/31/2013	\$61,029,969	\$0	\$61,029,969	\$61,529,770	100.00	\$0	
	R	7/31/2013	\$60,192,575	\$0	\$9,028,886	\$10,848,919	18.02	\$0	
MO	D	3/31/2013	\$48,952,496	\$0	\$48,952,496	\$58,320,628	100.00	\$0	

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Washington DC									
Alexandria	C	9/30/2013	\$14,434,107	\$0	\$14,434,107	\$14,752,309	100.00	\$0	
VA	R	9/30/2013	\$14,313,839	\$0	\$2,147,076	\$3,269,376	22.84	\$0	
	D	8/31/2013	\$11,767,780	\$0	\$11,767,780	\$13,378,540	100.00	\$0	
Arlington County	C	8/31/2013	\$21,258,274	\$0	\$21,258,274	\$21,259,487	100.00	\$0	
VA	R	8/31/2013	\$21,013,549	\$0	\$3,152,032	\$6,482,693	30.85	\$0	
	D	8/31/2013	\$17,600,621	\$0	\$17,600,621	\$20,965,419	100.00	\$0	
Fairfax County	C	8/31/2013	\$42,624,594	\$0	\$42,624,594	\$43,105,220	100.00	\$0	
VA	R	8/31/2013	\$42,136,772	\$0	\$6,320,516	\$7,506,713	17.82	\$0	
	D	8/31/2013	\$34,840,558	\$0	\$34,840,558	\$40,881,599	100.00	\$0	
Montgomery County	C	8/31/2013	\$43,209,846	\$1	\$43,209,845	\$43,429,231	100.00	\$0	
MD	R	8/31/2013	\$42,678,309	\$1	\$6,401,746	\$12,630,930	29.60	\$0	
	D	8/31/2013	\$36,000,865	\$1	\$36,000,864	\$40,994,006	100.00	\$0	
Prince George's County	C	9/30/2013	\$53,648,212	\$2,959,213	\$50,688,999	\$51,075,237	100.00	\$0	
MD	R	9/30/2013	\$52,849,044	\$0	\$7,927,357	\$8,409,859	15.91	\$0	
	D	9/30/2013	\$44,667,687	\$2,959,213	\$41,708,474	\$41,865,914	100.00	\$0	
Prince William County	C	8/31/2013	\$12,644,311	\$216,205	\$12,428,106	\$12,450,950	100.00	\$0	
VA	R	8/31/2013	\$12,439,846	\$216,205	\$1,649,772	\$1,893,033	15.22	\$0	
	D	8/31/2013	\$10,222,337	\$216,205	\$10,006,132	\$12,181,146	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 09/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2013	\$150,301,061	\$2,370,819	\$147,930,242	\$138,344,964	93.52	\$9,585,277	Four month notice 8/21/2013
	R	11/30/2013	\$149,102,684	\$423,234	\$21,942,168	\$24,714,814	16.58	\$0	
DC	D	10/31/2013	\$123,358,926	\$2,370,819	\$120,988,107	\$116,671,760	96.43	\$4,316,346	Four month notice 7/11/2013

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

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HOME Deadline Compliance Status Report
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