

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	6/30/2013	\$44,112,251	\$0	\$44,112,251	\$44,260,505	100.00	\$0	
	R	6/30/2013	\$43,564,726	\$0	\$6,534,709	\$6,776,384	15.55	\$0	
NM	D	3/31/2013	\$36,948,857	\$0	\$36,948,857	\$37,264,406	100.00	\$0	
Las Cruces									
	C	6/30/2013	\$8,817,750	\$75,000	\$8,742,750	\$8,758,814	100.00	\$0	
	R	6/30/2013	\$8,817,750	\$75,000	\$1,247,663	\$1,610,323	18.26	\$0	
NM	D	8/31/2013	\$7,273,273	\$75,000	\$7,198,273	\$8,403,715	100.00	\$0	
New Mexico									
	C	6/30/2013	\$131,392,890	\$0	\$131,392,890	\$132,854,157	100.00	\$0	
	R	6/30/2013	\$130,426,655	\$0	\$19,563,998	\$25,636,179	19.66	\$0	
NM	D	3/31/2013	\$107,947,335	\$0	\$107,947,335	\$125,481,624	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Anchorage									
Alaska	C	7/31/2013	\$60,346,017	\$0	\$60,346,017	\$59,127,736	97.98	\$1,218,281	one month notice 6/5/13
	R	7/31/2013	\$60,030,774	\$0	\$9,004,616	\$14,421,620	24.02	\$0	
AK	D	8/31/2013	\$51,341,700	\$0	\$51,341,700	\$56,108,587	100.00	\$0	
Anchorage	C	6/30/2013	\$19,536,685	\$179,300	\$19,357,385	\$19,253,071	99.46	\$104,313	one month notice 6/5/13
	R	6/30/2013	\$19,258,844	\$129,300	\$2,759,527	\$3,442,384	17.87	\$0	
AK	D	4/30/2013	\$16,440,422	\$179,300	\$16,261,122	\$19,107,586	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Atlanta									
Albany	C	6/30/2013	\$13,409,329	\$126,566	\$13,282,763	\$13,444,029	100.00	\$0	
	R	6/30/2013	\$13,409,329	\$24,734	\$1,986,665	\$2,214,874	16.52	\$0	
GA	D	8/31/2013	\$11,530,321	\$126,566	\$11,403,755	\$11,769,785	100.00	\$0	
Athens-Clarke	C	6/30/2013	\$15,534,242	\$31,866	\$15,502,376	\$15,009,618	96.82	\$492,758	One month notice 5/10/2013
	R	6/30/2013	\$15,414,898	\$0	\$2,312,235	\$4,193,322	27.20	\$0	
GA	D	7/31/2013	\$12,742,864	\$31,866	\$12,710,998	\$13,922,914	100.00	\$0	
Atlanta	C	6/30/2013	\$76,841,553	\$7,141,353	\$69,700,200	\$69,706,692	100.00	\$0	
	R	6/30/2013	\$73,723,672	\$257,573	\$10,800,978	\$12,622,492	17.12	\$0	
GA	D	3/31/2013	\$65,623,828	\$7,141,353	\$58,482,475	\$62,884,968	100.00	\$0	
Augusta	C	6/30/2013	\$23,133,497	\$186,402	\$22,947,095	\$22,965,410	100.00	\$0	
	R	6/30/2013	\$22,881,102	\$10,751	\$3,421,414	\$5,166,853	22.58	\$0	
GA	D	3/31/2013	\$19,164,974	\$186,402	\$18,978,572	\$21,211,625	100.00	\$0	
Clayton County	C	7/31/2013	\$11,195,866	\$0	\$11,195,866	\$11,203,900	100.00	\$0	
	R	7/31/2013	\$10,955,923	\$0	\$1,643,389	\$1,745,703	15.93	\$0	
GA	D	10/31/2013	\$8,270,902	\$0	\$8,270,902	\$10,953,068	100.00	\$0	
Cobb County Consortium	C	6/30/2013	\$45,634,195	\$1	\$45,634,194	\$46,107,271	100.00	\$0	
	R	6/30/2013	\$45,139,421	\$1	\$6,770,912	\$8,945,076	19.82	\$0	
GA	D	3/31/2013	\$39,451,224	\$1	\$39,451,223	\$44,442,697	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbus-Muscogee	C	9/30/2013	\$24,484,313	\$109,321	\$24,374,992	\$24,406,177	100.00	\$0	
GA	R	9/30/2013	\$24,269,803	\$9,321	\$3,631,150	\$4,331,070	17.85	\$0	
	D	9/30/2013	\$21,001,072	\$109,321	\$20,891,751	\$23,766,201	100.00	\$0	
De Kalb County	C	6/30/2013	\$47,203,507	\$0	\$47,203,507	\$47,380,423	100.00	\$0	
GA	R	6/30/2013	\$46,504,418	\$0	\$6,975,663	\$7,930,794	17.05	\$0	
	D	3/31/2013	\$38,537,717	\$0	\$38,537,717	\$42,351,427	100.00	\$0	
Fulton County	C	6/30/2013	\$17,133,612	\$1,491,430	\$15,642,182	\$15,584,506	99.63	\$57,676	One month notice 5/10/2013
GA	R	6/30/2013	\$15,235,751	\$0	\$2,285,363	\$2,827,481	18.56	\$0	
	D	5/31/2013	\$13,506,842	\$1,491,430	\$12,015,412	\$12,157,649	100.00	\$0	
Georgia	C	7/31/2013	\$402,301,320	\$0	\$402,301,320	\$381,140,132	94.74	\$21,161,188	One month notice 5/10/2013
GA	R	7/31/2013	\$398,680,863	\$0	\$59,802,129	\$71,520,300	17.94	\$0	
	D	5/31/2013	\$331,714,600	\$0	\$331,714,600	\$355,105,428	100.00	\$0	
Gwinnett County	C	6/30/2013	\$16,605,814	\$0	\$16,605,814	\$16,923,098	100.00	\$0	
GA	R	6/30/2013	\$16,252,658	\$0	\$2,437,899	\$2,628,895	16.18	\$0	
	D	3/31/2013	\$12,042,627	\$0	\$12,042,627	\$15,054,016	100.00	\$0	
Macon	C	9/30/2013	\$19,355,123	\$368,568	\$18,986,555	\$18,725,484	98.62	\$261,071	Four month notice 6/10/2013
GA	R	9/30/2013	\$19,298,502	\$0	\$2,894,775	\$4,796,293	24.85	\$0	
	D	8/31/2013	\$16,536,909	\$368,568	\$16,168,341	\$16,333,638	100.00	\$0	
Savannah	C	6/30/2013	\$25,170,232	\$0	\$25,170,232	\$25,330,879	100.00	\$0	
GA	R	6/30/2013	\$25,038,578	\$0	\$3,755,787	\$7,315,658	29.22	\$0	
	D	3/31/2013	\$21,575,353	\$0	\$21,575,353	\$24,612,964	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Baltimore									
Anne Arundel County	C	7/31/2013	\$17,098,176	\$0	\$17,098,176	\$17,361,884	100.00	\$0	
	R	7/31/2013	\$16,873,474	\$0	\$2,531,021	\$3,107,354	18.42	\$0	
MD	D	8/31/2013	\$14,377,251	\$0	\$14,377,251	\$16,962,612	100.00	\$0	
Baltimore	C	9/30/2013	\$151,625,196	\$1,937,606	\$149,687,590	\$148,790,618	99.40	\$896,973	Four month notice 6/10/2013
	R	9/30/2013	\$150,388,237	\$0	\$22,558,236	\$28,889,465	19.21	\$0	
MD	D	8/31/2013	\$130,793,232	\$1,937,606	\$128,855,626	\$143,486,034	100.00	\$0	
Baltimore County	C	9/30/2013	\$46,307,146	\$356,491	\$45,950,655	\$46,055,266	100.00	\$0	
	R	9/30/2013	\$45,596,747	\$304,080	\$6,535,432	\$6,234,712	13.67 #	\$300,720	Four month notice 6/10/2013
MD	D	8/31/2013	\$38,646,726	\$356,491	\$38,290,235	\$43,313,512	100.00	\$0	
Harford County	C	9/30/2013	\$7,731,646	\$0	\$7,731,646	\$7,472,927	96.65	\$258,719	Four month notice 6/10/2013
	R	9/30/2013	\$7,601,709	\$0	\$1,140,256	\$3,520,591	46.31	\$0	
MD	D	8/31/2013	\$6,190,675	\$0	\$6,190,675	\$7,176,761	100.00	\$0	
Howard County	C	9/30/2013	\$4,872,017	\$0	\$4,872,017	\$5,136,865	100.00	\$0	
	R	9/30/2013	\$4,749,100	\$0	\$712,365	\$804,377	16.94	\$0	
MD	D	8/31/2013	\$3,304,054	\$0	\$3,304,054	\$5,069,779	100.00	\$0	
Maryland	C	7/31/2013	\$138,726,175	\$0	\$138,726,175	\$138,105,057	99.55	\$621,118	Four month notice 3/20/2013
	R	7/31/2013	\$137,684,713	\$0	\$20,652,707	\$24,285,708	17.64	\$0	
MD	D	8/31/2013	\$115,545,041	\$0	\$115,545,041	\$129,322,434	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Birmingham									
Alabama	C	6/30/2013	\$302,740,096	\$0	\$302,740,096	\$307,926,283	100.00	\$0	
AL	R	6/30/2013	\$300,280,252	\$4,907,767	\$40,134,270	\$56,323,900	18.76	\$0	
	D	4/30/2013	\$254,424,826	\$0	\$254,424,826	\$285,936,357	100.00	\$0	
Anniston Consortium	C	9/30/2013	\$1,784,712	\$0	\$1,784,712	\$1,404,867	78.72	\$379,845	Four month notice 6/10/2013
AL	R	9/30/2013	\$1,784,712	\$0	\$267,707	\$222,253	12.45	\$45,454	Four month notice 6/10/2013
	D		\$0	\$0	\$0	\$824,243	0.00 **	\$0	
Birmingham	C	8/31/2013	\$44,996,419	\$0	\$44,996,419	\$44,794,820	99.55	\$201,599	Four month notice 5/14/2013
AL	R	8/31/2013	\$44,580,078	\$655,155	\$6,031,857	\$9,493,095	21.29	\$0	
	D	7/31/2013	\$38,475,744	\$0	\$38,475,744	\$41,692,152	100.00	\$0	
Huntsville	C	7/31/2013	\$14,230,800	\$0	\$14,230,800	\$14,149,395	99.43	\$81,405	Four month notice 3/20/2013
AL	R	7/31/2013	\$14,018,225	\$0	\$2,102,734	\$2,436,603	17.38	\$0	
	D	7/31/2013	\$12,074,038	\$0	\$12,074,038	\$12,155,903	100.00	\$0	
Jefferson County	C	10/31/2013	\$20,176,126	\$0	\$20,176,126	\$19,765,868	97.97	\$410,258	
AL	R	10/31/2013	\$19,968,838	\$299,240	\$2,696,086	\$4,366,076	21.86	\$0	
	D	10/31/2013	\$17,203,900	\$0	\$17,203,900	\$18,417,633	100.00	\$0	
Mobile	C	6/30/2013	\$29,698,276	\$17,368	\$29,680,908	\$28,244,501	95.16	\$1,436,407	One month notice 5/10/2013
AL	R	6/30/2013	\$29,440,069	\$444,244	\$3,971,767	\$4,955,012	16.83	\$0	
	D	8/31/2013	\$25,258,776	\$17,368	\$25,241,408	\$25,328,381	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Mobile County	C	6/30/2013	\$8,650,701	\$163,764	\$8,486,937	\$8,683,091	100.00	\$0	
AL	R	6/30/2013	\$8,523,743	\$270,800	\$1,007,761	\$1,730,131	20.30	\$0	
	D	7/31/2013	\$6,327,758	\$163,764	\$6,163,994	\$6,173,142	100.00	\$0	
Montgomery	C	8/31/2013	\$23,841,030	\$456,213	\$23,384,817	\$22,348,034	95.57	\$1,036,783	Four month notice 5/14/2013
AL	R	8/31/2013	\$23,603,252	\$0	\$3,540,488	\$4,366,261	18.50	\$0	
	D	5/31/2013	\$20,172,663	\$456,213	\$19,716,450	\$21,985,736	100.00	\$0	
Tuscaloosa	C	6/30/2013	\$12,918,562	\$0	\$12,918,562	\$12,913,096	99.96	\$5,466	One month notice 5/10/2013
AL	R	6/30/2013	\$12,918,562	\$186,524	\$1,751,260	\$3,978,548	30.80	\$0	
	D	4/30/2013	\$11,039,154	\$0	\$11,039,154	\$11,233,145	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Boston									
Auburn Consortium	C	9/30/2013	\$5,952,007	\$0	\$5,952,007	\$5,823,002	97.83	\$129,005	Four month notice 6/10/2013
ME	R	9/30/2013	\$5,952,007	\$0	\$892,801	\$1,281,469	21.53	\$0	
	D	8/31/2013	\$4,174,225	\$0	\$4,174,225	\$5,709,485	100.00	\$0	
Barnstable County Consortium	C	9/30/2013	\$12,869,618	\$0	\$12,869,618	\$12,710,892	98.77	\$158,726	Four month notice 6/10/2013
MA	R	9/30/2013	\$12,709,258	\$0	\$1,906,389	\$3,539,298	27.85	\$0	
	D	8/31/2013	\$10,701,806	\$0	\$10,701,806	\$11,364,817	100.00	\$0	
Boston	C	8/31/2013	\$146,741,300	\$0	\$146,741,300	\$147,995,373	100.00	\$0	
MA	R	8/31/2013	\$145,486,356	\$0	\$21,822,953	\$38,001,284	26.12	\$0	
	D	8/31/2013	\$122,128,634	\$0	\$122,128,634	\$139,522,401	100.00	\$0	
Brockton	C	8/31/2013	\$15,996,941	\$77,900	\$15,919,041	\$15,851,958	99.58	\$67,083	Four month notice 5/14/2013
MA	R	8/31/2013	\$15,996,941	\$77,900	\$2,321,641	\$6,579,724	41.13	\$0	
	D	8/31/2013	\$13,578,123	\$77,900	\$13,500,223	\$15,806,958	100.00	\$0	
Burlington	C	8/31/2013	\$4,931,109	\$0	\$4,931,109	\$5,059,409	100.00	\$0	
VT	R	8/31/2013	\$4,931,109	\$0	\$739,666	\$1,538,908	31.21	\$0	
	D	8/31/2013	\$3,359,424	\$0	\$3,359,424	\$5,012,197	100.00	\$0	
Cambridge	C	8/31/2013	\$19,492,025	\$0	\$19,492,025	\$18,707,801	95.98	\$784,224	Four month notice 5/14/2013
MA	R	8/31/2013	\$18,880,521	\$0	\$3,332,078	\$10,147,164	53.74	\$0	
	D	8/31/2013	\$16,158,482	\$0	\$16,158,482	\$18,549,176	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2013	\$22,428,422	\$250,000	\$22,178,422	\$22,142,525	99.84	\$35,897	Four month notice 3/20/2013
MA	R	7/31/2013	\$22,287,303	\$0	\$3,343,095	\$8,441,020	37.87	\$0	
	D	8/31/2013	\$18,848,186	\$250,000	\$18,598,186	\$21,169,156	100.00	\$0	
Fitchburg Consortium	C	7/31/2013	\$11,326,285	\$0	\$11,326,285	\$11,093,137	97.94	\$233,148	Four month notice 3/20/2013
MA	R	7/31/2013	\$11,326,285	\$0	\$1,698,943	\$3,916,171	34.58	\$0	
	D	8/31/2013	\$9,374,817	\$0	\$9,374,817	\$10,808,227	100.00	\$0	
Holyoke Consortium	C	9/30/2013	\$21,816,278	\$0	\$21,816,278	\$21,237,949	97.35	\$578,329	Four month notice 6/10/2013
MA	R	9/30/2013	\$21,700,185	\$0	\$3,255,028	\$5,947,431	27.41	\$0	
	D	8/31/2013	\$18,549,438	\$0	\$18,549,438	\$19,131,445	100.00	\$0	
Lawrence	C	8/31/2013	\$21,916,605	\$0	\$21,916,605	\$22,212,806	100.00	\$0	
MA	R	8/31/2013	\$21,861,994	\$0	\$3,279,299	\$4,973,670	22.75	\$0	
	D	8/31/2013	\$18,702,394	\$0	\$18,702,394	\$21,725,010	100.00	\$0	
Lowell	C	8/31/2013	\$21,725,714	\$0	\$21,725,714	\$21,180,004	97.49	\$545,710	Four month notice 5/14/2013
MA	R	8/31/2013	\$21,613,783	\$0	\$3,242,067	\$4,955,627	22.93	\$0	
	D	8/31/2013	\$18,303,667	\$0	\$18,303,667	\$19,886,166	100.00	\$0	
Lynn	C	8/31/2013	\$16,778,602	\$0	\$16,778,602	\$16,925,810	100.00	\$0	
MA	R	8/31/2013	\$16,722,725	\$0	\$2,508,409	\$2,598,680	15.54	\$0	
	D	10/31/2013	\$13,646,587	\$0	\$13,646,587	\$16,628,135	100.00	\$0	
Maine	C	8/31/2013	\$119,053,886	\$28,893	\$119,024,993	\$118,298,787	99.39	\$726,207	Four month notice 5/14/2013
ME	R	8/31/2013	\$117,865,063	\$0	\$17,679,759	\$19,183,635	16.28	\$0	
	D	4/30/2013	\$100,403,198	\$28,893	\$100,374,305	\$115,714,627	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Malden Consortium	C	8/31/2013	\$47,375,555	\$0	\$47,375,555	\$47,017,529	99.24	\$358,026	Four month notice 5/14/2013
MA	R	8/31/2013	\$46,910,264	\$0	\$7,036,540	\$16,946,853	36.13	\$0	
	D	7/31/2013	\$39,196,780	\$0	\$39,196,780	\$45,411,398	100.00	\$0	
Manchester	C	8/31/2013	\$14,513,988	\$0	\$14,513,988	\$13,924,117	95.94	\$589,870	Four month notice 5/14/2013
NH	R	8/31/2013	\$14,400,140	\$0	\$2,160,021	\$3,279,074	22.77	\$0	
	D	8/31/2013	\$11,958,739	\$0	\$11,958,739	\$13,867,608	100.00	\$0	
Massachusetts	C	7/31/2013	\$275,448,404	\$0	\$275,448,404	\$282,063,230	100.00	\$0	
MA	R	7/31/2013	\$272,460,907	\$0	\$40,869,136	\$70,300,821	25.80	\$0	
	D	4/30/2013	\$232,603,370	\$0	\$232,603,370	\$267,668,137	100.00	\$0	
Nashua	C	8/31/2013	\$5,044,095	\$0	\$5,044,095	\$5,087,980	100.00	\$0	
NH	R	8/31/2013	\$5,044,095	\$0	\$756,614	\$1,200,000	23.79	\$0	
	D	8/31/2013	\$3,426,339	\$0	\$3,426,339	\$4,867,603	100.00	\$0	
New Bedford	C	8/31/2013	\$24,757,163	\$0	\$24,757,163	\$23,765,813	96.00	\$991,350	Four month notice 5/14/2013
MA	R	8/31/2013	\$24,639,561	\$0	\$3,695,934	\$3,701,584	15.02	\$0	
	D	8/31/2013	\$20,915,103	\$0	\$20,915,103	\$23,619,224	100.00	\$0	
New Hampshire	C	8/31/2013	\$85,254,471	\$0	\$85,254,471	\$86,418,815	100.00	\$0	
NH	R	8/31/2013	\$84,290,573	\$0	\$12,643,586	\$24,557,783	29.13	\$0	
	D	4/30/2013	\$70,194,753	\$0	\$70,194,753	\$82,436,643	100.00	\$0	
Newton Consortium	C	9/30/2013	\$29,881,289	\$0	\$29,881,289	\$27,969,359	93.60	\$1,911,930	Four month notice 6/10/2013
MA	R	9/30/2013	\$29,589,326	\$0	\$4,438,399	\$6,077,176	20.54	\$0	
	D	8/31/2013	\$23,293,996	\$0	\$23,293,996	\$26,171,442	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pawtucket	C	7/31/2013	\$13,670,779	\$0	\$13,670,779	\$14,007,121	100.00	\$0	
RI	R	7/31/2013	\$13,619,418	\$0	\$2,042,913	\$6,995,926	51.37	\$0	
	D	8/31/2013	\$11,200,840	\$0	\$11,200,840	\$13,368,893	100.00	\$0	
Peabody Consortium	C	8/31/2013	\$40,844,431	\$0	\$40,844,431	\$41,375,792	100.00	\$0	
MA	R	8/31/2013	\$40,383,952	\$0	\$6,057,593	\$6,161,962	15.26	\$0	
	D	8/31/2013	\$34,021,047	\$0	\$34,021,047	\$39,644,846	100.00	\$0	
Portland	C	7/31/2013	\$14,589,171	\$0	\$14,589,171	\$13,707,496	93.96	\$881,675	Four month notice 3/20/2013
ME	R	7/31/2013	\$14,589,171	\$0	\$2,188,376	\$2,005,104	13.74	\$183,272	Four month notice 3/20/2013
	D	7/31/2013	\$10,600,468	\$0	\$10,600,468	\$13,167,920	100.00	\$0	
Providence	C	9/30/2013	\$44,946,480	\$0	\$44,946,480	\$43,474,690	96.73	\$1,471,790	Four month notice 6/10/2013
RI	R	9/30/2013	\$44,542,485	\$0	\$6,681,373	\$8,228,131	18.47	\$0	
	D	8/31/2013	\$37,175,927	\$0	\$37,175,927	\$42,487,424	100.00	\$0	
Quincy Consortium	C	8/31/2013	\$15,272,742	\$0	\$15,272,742	\$14,723,801	96.41	\$548,941	Four month notice 5/14/2013
MA	R	8/31/2013	\$15,214,684	\$0	\$2,282,203	\$6,355,492	41.77	\$0	
	D	8/31/2013	\$12,419,877	\$0	\$12,419,877	\$13,924,093	100.00	\$0	
Rhode Island	C	9/30/2013	\$88,807,771	\$7,375	\$88,800,396	\$90,838,259	100.00	\$0	
RI	R	9/30/2013	\$87,802,892	\$0	\$13,170,434	\$36,957,837	42.09	\$0	
	D	4/30/2013	\$72,979,600	\$7,375	\$72,972,225	\$85,875,367	100.00	\$0	
Somerville	C	9/30/2013	\$16,378,449	\$0	\$16,378,449	\$15,640,773	95.50	\$737,676	Four month notice 6/10/2013
MA	R	9/30/2013	\$16,378,449	\$0	\$2,456,767	\$6,363,190	38.85	\$0	
	D	4/30/2013	\$13,598,970	\$0	\$13,598,970	\$15,344,360	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Springfield	C	7/31/2013	\$35,284,878	\$0	\$35,284,878	\$35,585,294	100.00	\$0	
MA	R	7/31/2013	\$35,012,969	\$0	\$5,251,945	\$6,458,514	18.45	\$0	
	D	8/31/2013	\$30,084,292	\$0	\$30,084,292	\$34,932,161	100.00	\$0	
Taunton Consortium	C	9/30/2013	\$7,282,374	\$0	\$7,282,374	\$7,115,658	97.71	\$166,716	
	R	9/30/2013	\$7,150,417	\$0	\$1,072,563	\$1,587,217	22.20	\$0	
MA	D	8/31/2013	\$4,593,069	\$0	\$4,593,069	\$6,815,639	100.00	\$0	
Vermont	C	8/31/2013	\$73,089,743	\$0	\$73,089,743	\$73,138,040	100.00	\$0	
	R	8/31/2013	\$72,271,909	\$0	\$11,090,786	\$19,746,948	27.32	\$0	
VT	D	8/31/2013	\$61,828,100	\$0	\$61,828,100	\$71,372,784	100.00	\$0	
Woonsocket	C	9/30/2013	\$9,415,241	\$95,001	\$9,320,240	\$9,422,539	100.00	\$0	
	R	9/30/2013	\$9,415,241	\$0	\$1,412,286	\$1,760,246	18.70	\$0	
RI	D	8/31/2013	\$7,740,876	\$95,001	\$7,645,875	\$8,986,332	100.00	\$0	
Worcester	C	8/31/2013	\$34,167,770	\$0	\$34,167,770	\$34,431,168	100.00	\$0	
	R	8/31/2013	\$33,838,577	\$0	\$5,075,787	\$9,143,536	27.02	\$0	
MA	D	9/30/2013	\$28,408,392	\$0	\$28,408,392	\$34,133,012	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Buffalo									
Albany	C	7/31/2013	\$22,434,252	\$0	\$22,434,252	\$22,012,897	98.12	\$421,355	Four month notice 3/20/2013
	R	7/31/2013	\$22,298,553	\$0	\$3,344,783	\$3,671,866	16.47	\$0	
NY	D	6/30/2013	\$18,419,468	\$0	\$18,419,468	\$21,788,682	100.00	\$0	
Amherst Consortium	C	8/31/2013	\$19,855,466	\$0	\$19,855,466	\$19,756,136	99.50	\$99,330	Four month notice 5/14/2013
	R	8/31/2013	\$19,627,307	\$0	\$2,944,096	\$5,651,783	28.80	\$0	
NY	D	4/30/2013	\$16,423,633	\$0	\$16,423,633	\$19,295,465	100.00	\$0	
Binghamton	C	9/30/2013	\$12,938,818	\$94,276	\$12,844,542	\$12,477,497	97.14	\$367,045	Four month notice 6/10/2013
	R	9/30/2013	\$12,938,818	\$0	\$1,940,823	\$1,962,910	15.17	\$0	
NY	D	10/31/2013	\$10,750,873	\$94,276	\$10,656,597	\$12,188,044	100.00	\$0	
Buffalo	C	7/31/2013	\$101,138,275	\$2,520,415	\$98,617,859	\$91,984,186	93.27	\$6,633,673	Four month notice 3/20/2013
	R	7/31/2013	\$98,267,287	\$0	\$14,740,093	\$25,025,146	25.47	\$0	
NY	D	8/31/2013	\$86,506,673	\$2,520,415	\$83,986,257	\$82,525,114	98.26	\$1,461,144	Four month notice 5/14/2013
Elmira	C	7/31/2013	\$7,126,829	\$0	\$7,126,829	\$7,218,337	100.00	\$0	
	R	7/31/2013	\$7,126,829	\$0	\$1,069,024	\$1,144,700	16.06	\$0	
NY	D	8/31/2013	\$5,992,793	\$0	\$5,992,793	\$7,154,217	100.00	\$0	
Erie County Consortium	C	6/30/2013	\$22,595,642	\$0	\$22,595,642	\$22,858,253	100.00	\$0	
	R	6/30/2013	\$22,365,755	\$0	\$3,354,863	\$3,649,688	16.32	\$0	
NY	D	5/31/2013	\$19,156,010	\$0	\$19,156,010	\$21,996,479	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ithaca	C	7/31/2013	\$4,423,842	\$0	\$4,423,842	\$4,580,237	100.00	\$0	
NY	R	7/31/2013	\$4,423,842	\$0	\$663,576	\$2,224,131	50.28	\$0	
	D	8/31/2013	\$2,764,927	\$0	\$2,764,927	\$4,440,003	100.00	\$0	
Jamestown	C	8/31/2013	\$6,673,054	\$0	\$6,673,054	\$6,492,195	97.29	\$180,859	Four month notice 5/14/2013
NY	R	8/31/2013	\$6,673,054	\$0	\$1,000,958	\$1,777,287	26.63	\$0	
	D	9/30/2013	\$5,459,472	\$0	\$5,459,472	\$6,278,023	100.00	\$0	
Jefferson County Consortium	C	7/31/2013	\$24,467,150	\$234	\$24,466,916	\$24,819,763	100.00	\$0	
NY	R	7/31/2013	\$24,237,766	\$0	\$3,635,665	\$4,064,917	16.77	\$0	
	D	8/31/2013	\$20,779,616	\$234	\$20,779,382	\$24,345,131	100.00	\$0	
Monroe County Consortium	C	8/31/2013	\$23,997,168	\$1	\$23,997,167	\$23,940,068	99.76	\$57,099	
NY	R	8/31/2013	\$23,709,354	\$1	\$3,556,402	\$3,400,043	14.34	\$156,360	
	D	8/31/2013	\$19,952,188	\$1	\$19,952,187	\$23,705,632	100.00	\$0	
Niagara Falls	C	7/31/2013	\$13,397,664	\$723,656	\$12,674,008	\$12,275,913	96.86	\$398,095	Four month notice 3/20/2013
NY	R	7/31/2013	\$12,674,008	\$0	\$1,901,101	\$4,867,112	38.40	\$0	
	D	3/31/2013	\$11,545,498	\$723,656	\$10,821,842	\$11,613,120	100.00	\$0	
Onondaga County Consortium	C	9/30/2013	\$15,835,676	\$0	\$15,835,676	\$15,366,068	97.03	\$469,608	Four month notice 6/10/2013
NY	R	9/30/2013	\$15,644,249	\$0	\$2,346,637	\$2,346,639	15.00	\$0	
	D	9/30/2013	\$13,248,177	\$0	\$13,248,177	\$15,104,194	100.00	\$0	
Rochester	C	8/31/2013	\$65,790,060	\$4,063	\$65,785,997	\$66,876,839	100.00	\$0	
NY	R	8/31/2013	\$65,279,564	\$4,063	\$9,787,871	\$11,917,465	18.26	\$0	
	D	8/31/2013	\$55,697,158	\$4,063	\$55,693,095	\$64,155,281	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Schenectady Consortium NY	C	7/31/2013	\$29,142,125	\$0	\$29,142,125	\$28,561,682	98.01	\$580,443	Four month notice 3/20/2013
	R	7/31/2013	\$28,844,943	\$0	\$4,326,741	\$5,948,043	20.62	\$0	
	D	8/31/2013	\$24,418,947	\$0	\$24,418,947	\$26,285,683	100.00	\$0	
Syracuse NY	C	7/31/2013	\$39,846,339	\$160,000	\$39,686,339	\$39,925,553	100.00	\$0	
	R	7/31/2013	\$39,424,361	\$0	\$5,913,654	\$8,800,765	22.32	\$0	
	D	6/30/2013	\$33,591,479	\$160,000	\$33,431,479	\$37,360,754	100.00	\$0	
Utica NY	C	7/31/2013	\$17,727,866	\$130,278	\$17,597,588	\$15,285,872	86.86	\$2,311,716	Four month notice 3/20/2013
	R	7/31/2013	\$17,727,866	\$0	\$2,659,180	\$8,920,030	50.32	\$0	
	D	6/30/2013	\$15,025,921	\$130,278	\$14,895,643	\$14,326,998	96.18	\$568,645	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	6/30/2013	\$1,103,510	\$0	\$1,103,510	\$1,558,528	100.00	\$0	
IL	R	6/30/2013	\$1,103,510	\$0	\$165,527	\$1,335,780	100.00	\$0	
	D		\$0	\$0	\$0	\$1,064,774	0.00 **	\$0	
Chicago	C	6/30/2013	\$636,280,470	\$10	\$636,280,460	\$630,562,302	99.10	\$5,718,158	one month notice 6/5/13
IL	R	6/30/2013	\$631,303,894	\$0	\$94,695,584	\$120,835,334	19.14	\$0	
	D	3/31/2013	\$543,481,393	\$10	\$543,481,383	\$607,306,245	100.00	\$0	
Cook County Consortium	C	10/31/2013	\$114,176,896	\$212,300	\$113,964,596	\$109,935,534	96.46	\$4,029,062	four month notice 7/1/13
IL	R	10/31/2013	\$112,929,244	\$212,300	\$16,727,087	\$18,712,870	16.57	\$0	
	D	10/31/2013	\$96,168,335	\$212,300	\$95,956,035	\$96,933,637	100.00	\$0	
Decatur	C	8/31/2013	\$12,449,990	\$126,687	\$12,323,303	\$11,719,527	95.10	\$603,776	four month notice 6/7/13
IL	R	8/31/2013	\$11,949,990	\$0	\$2,292,499	\$3,431,912	28.72	\$0	
	D	4/30/2013	\$10,778,021	\$126,687	\$10,651,334	\$11,538,515	100.00	\$0	
DuPage County Consortium	C	7/31/2013	\$41,639,034	\$0	\$41,639,034	\$41,661,042	100.00	\$0	
IL	R	7/31/2013	\$41,100,049	\$0	\$6,165,007	\$9,570,602	23.29	\$0	
	D	4/30/2013	\$35,964,582	\$0	\$35,964,582	\$39,946,699	100.00	\$0	
East St. Louis	C	11/30/2013	\$10,916,419	\$793,308	\$10,123,111	\$9,754,263	96.36	\$368,848	
IL	R	11/30/2013	\$10,916,419	\$0	\$1,637,463	\$1,807,170	16.55	\$0	
	D	3/31/2013	\$9,686,834	\$793,308	\$8,893,526	\$9,477,423	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Evanston	C	8/31/2013	\$8,562,751	\$0	\$8,562,751	\$8,223,536	96.04	\$339,215	four months notice 6/7/13
	R	8/31/2013	\$8,562,751	\$0	\$1,284,413	\$2,589,385	30.24	\$0	
IL	D	3/31/2013	\$6,917,915	\$0	\$6,917,915	\$7,131,044	100.00	\$0	
Illinois	C	6/30/2013	\$443,580,326	\$0	\$443,580,326	\$446,534,148	100.00	\$0	
	R	6/30/2013	\$440,010,194	\$0	\$66,001,529	\$69,464,139	15.79	\$0	
IL	D	3/31/2013	\$372,985,205	\$0	\$372,985,205	\$410,992,907	100.00	\$0	
Joliet	C		\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
	R		\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
IL	D	3/31/2013	\$7,139,812	\$0	\$7,139,812	\$7,739,617	100.00	\$0	
Kane County Consortium	C	10/31/2013	\$5,448,833	\$0	\$5,448,833	\$5,582,415	100.00	\$0	
	R	10/31/2013	\$5,385,161	\$0	\$807,774	\$1,253,412	23.28	\$0	
IL	D	6/30/2013	\$3,125,838	\$0	\$3,125,838	\$5,027,003	100.00	\$0	
Lake County Consortium	C	8/31/2013	\$29,091,638	\$0	\$29,091,638	\$29,167,573	100.00	\$0	
	R	8/31/2013	\$28,487,922	\$0	\$4,523,188	\$7,250,058	25.45	\$0	
IL	D	4/30/2013	\$24,239,486	\$0	\$24,239,486	\$27,821,657	100.00	\$0	
Madison County	C	11/30/2013	\$23,941,540	\$0	\$23,941,540	\$23,452,057	97.96	\$489,483	
	R	11/30/2013	\$23,707,790	\$0	\$3,556,169	\$3,525,822	14.87	\$30,346	
IL	D	10/31/2013	\$20,572,204	\$0	\$20,572,204	\$22,069,673	100.00	\$0	
McHenry County	C	6/30/2013	\$7,185,391	\$100	\$7,185,291	\$7,286,518	100.00	\$0	
	R	6/30/2013	\$7,076,926	\$100	\$1,061,439	\$1,507,601	21.30	\$0	
IL	D	3/31/2013	\$5,639,735	\$100	\$5,639,635	\$6,577,972	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	6/30/2013	\$18,437,778	\$13,677	\$18,424,101	\$18,526,382	100.00	\$0	
IL	R	6/30/2013	\$18,386,524	\$13,677	\$2,744,302	\$3,630,444	19.75	\$0	
	D	3/31/2013	\$15,843,552	\$13,677	\$15,829,875	\$18,243,417	100.00	\$0	
Rockford	C	7/31/2013	\$19,203,185	\$0	\$19,203,185	\$19,573,846	100.00	\$0	
IL	R	7/31/2013	\$19,006,780	\$0	\$2,851,017	\$4,536,244	23.87	\$0	
	D	3/31/2013	\$16,266,770	\$0	\$16,266,770	\$18,874,821	100.00	\$0	
Springfield	C	9/30/2013	\$12,448,380	\$0	\$12,448,380	\$12,747,907	100.00	\$0	
IL	R	9/30/2013	\$12,448,380	\$0	\$1,867,257	\$2,115,883	17.00	\$0	
	D	8/31/2013	\$10,686,318	\$0	\$10,686,318	\$12,651,285	100.00	\$0	
St. Clair County Consortium	C	10/31/2013	\$19,811,248	\$0	\$19,811,248	\$19,284,726	97.34	\$526,522	
IL	R	10/31/2013	\$19,601,504	\$0	\$2,940,226	\$2,940,227	15.00	\$0	
	D	10/31/2013	\$16,800,927	\$0	\$16,800,927	\$19,113,238	100.00	\$0	
Urbana Consortium	C	9/30/2013	\$17,371,498	\$0	\$17,371,498	\$16,823,881	96.85	\$547,617	four month notice 6/27/13
IL	R	9/30/2013	\$17,115,021	\$0	\$2,567,253	\$2,694,226	15.74	\$0	
	D	8/31/2013	\$14,112,132	\$0	\$14,112,132	\$15,673,694	100.00	\$0	
Will County	C	10/31/2013	\$9,774,250	\$0	\$9,774,250	\$9,694,250	99.18	\$80,000	
IL	R	10/31/2013	\$9,675,458	\$0	\$1,451,319	\$2,136,841	22.09	\$0	
	D	10/31/2013	\$8,310,967	\$0	\$8,310,967	\$9,070,153	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia									
Anderson County Consortium SC	C	6/30/2013	\$3,111,008	\$0	\$3,111,008	\$3,210,767	100.00	\$0	One month notice 5/10/2013
	R	6/30/2013	\$3,096,628	\$0	\$464,494	\$464,494	15.00	\$0	One month notice 5/10/2013
	D	8/31/2013	\$1,321,416	\$0	\$1,321,416	\$2,902,542	100.00	\$0	
Beaufort County Consortium SC	C	8/31/2013	\$4,342,608	\$0	\$4,342,608	\$4,030,041	92.80	\$312,567	Four month notice 5/14/2013
	R	8/31/2013	\$4,313,384	\$0	\$647,008	\$750,748	17.41	\$0	Four month notice 5/14/2013
	D	8/31/2013	\$2,148,102	\$0	\$2,148,102	\$2,987,737	100.00	\$0	
Charleston SC	C	7/31/2013	\$15,311,087	\$0	\$15,311,087	\$15,711,959	100.00	\$0	
	R	7/31/2013	\$15,260,870	\$0	\$2,289,131	\$2,452,780	16.07	\$0	
	D	6/30/2013	\$12,672,343	\$0	\$12,672,343	\$14,679,837	100.00	\$0	
Charleston County SC	C	8/31/2013	\$14,704,871	\$0	\$14,704,871	\$14,308,052	97.30	\$396,819	Four month notice 5/14/2013
	R	8/31/2013	\$14,504,379	\$0	\$2,175,657	\$2,358,563	16.26	\$0	
	D	8/31/2013	\$11,621,003	\$0	\$11,621,003	\$13,268,450	100.00	\$0	
Columbia SC	C	7/31/2013	\$15,714,986	\$3,718	\$15,711,268	\$14,876,193	94.68	\$835,075	Four month notice 3/20/2013
	R	7/31/2013	\$15,594,151	\$3,718	\$2,335,405	\$2,409,345	15.45	\$0	
	D	8/31/2013	\$13,117,217	\$3,718	\$13,113,499	\$13,607,384	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2013	\$3,347,058	\$0	\$3,347,058	\$3,820,908	100.00	\$0	
	R	7/31/2013	\$3,347,058	\$0	\$502,059	\$2,151,567	64.28	\$0	
	D		\$0	\$0	\$0	\$2,082,356	0.00 **	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greenville	C	6/30/2013	\$7,816,443	\$0	\$7,816,443	\$8,035,721	100.00	\$0	
SC	R	6/30/2013	\$7,816,443	\$0	\$1,172,466	\$1,888,868	24.17	\$0	
	D	8/31/2013	\$6,615,630	\$0	\$6,615,630	\$7,852,642	100.00	\$0	
Greenville County	C	6/30/2013	\$19,872,847	\$0	\$19,872,847	\$20,389,709	100.00	\$0	
SC	R	6/30/2013	\$19,623,813	\$0	\$2,943,572	\$3,818,017	19.46	\$0	
	D	8/31/2013	\$16,473,177	\$0	\$16,473,177	\$20,252,414	100.00	\$0	
Greenwood County Consortium	C	7/31/2013	\$2,955,166	\$0	\$2,955,166	\$3,024,886	100.00	\$0	
SC	R	7/31/2013	\$2,955,166	\$0	\$443,275	\$2,157,776	73.02	\$0	
	D		\$0	\$0	\$0	\$876,111	0.00 **	\$0	
Lexington County	C	6/30/2013	\$2,586,306	\$0	\$2,586,306	\$2,789,861	100.00	\$0	
SC	R	6/30/2013	\$2,581,216	\$0	\$387,182	\$699,565	27.10	\$0	
	D	7/31/2013	\$755,090	\$0	\$755,090	\$2,429,861	100.00	\$0	
Orangeburg County Consortium	C	7/31/2013	\$1,063,969	\$0	\$1,063,969	\$1,032,969	97.09	\$31,000	
SC	R	7/31/2013	\$1,063,969	\$0	\$159,595	\$449,000	42.20	\$0	
	D		\$0	\$0	\$0	\$187,397	0.00 **	\$0	
Richland County	C	9/30/2013	\$6,278,150	\$3,612	\$6,274,538	\$6,352,586	100.00	\$0	
SC	R	9/30/2013	\$6,122,966	\$0	\$918,445	\$1,457,296	23.80	\$0	
	D	10/31/2013	\$4,441,544	\$3,612	\$4,437,932	\$5,774,095	100.00	\$0	
South Carolina	C	6/30/2013	\$213,565,120	\$58,506	\$213,506,614	\$213,854,532	100.00	\$0	
SC	R	6/30/2013	\$211,405,532	\$0	\$31,710,830	\$41,184,913	19.48	\$0	
	D	5/31/2013	\$188,178,225	\$58,506	\$188,119,719	\$201,194,379	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Spartanburg	C	7/31/2013	\$6,858,503	\$30,495	\$6,828,007	\$6,985,339	100.00	\$0	
SC	R	7/31/2013	\$6,858,503	\$3,684	\$1,025,091	\$1,256,448	18.32	\$0	
	D	8/31/2013	\$5,823,971	\$30,495	\$5,793,475	\$6,049,008	100.00	\$0	
Spartanburg County	C	7/31/2013	\$5,092,763	\$0	\$5,092,763	\$5,186,318	100.00	\$0	
SC	R	7/31/2013	\$4,984,424	\$0	\$747,664	\$1,112,034	22.31	\$0	
	D	8/31/2013	\$3,426,863	\$0	\$3,426,863	\$3,750,074	100.00	\$0	
Sumter County Consortium	C	6/30/2013	\$17,952,224	\$296,648	\$17,655,577	\$17,713,501	100.00	\$0	
SC	R	6/30/2013	\$17,804,706	\$160,350	\$2,510,356	\$2,598,484	14.59#	\$0	
	D	3/31/2013	\$15,141,534	\$296,648	\$14,844,887	\$16,670,240	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbus									
Akron	C	6/30/2013	\$40,015,178	\$0	\$40,015,178	\$40,230,440	100.00	\$0	
	R	6/30/2013	\$39,676,986	\$0	\$5,951,548	\$7,087,102	17.86	\$0	
OH	D	3/31/2013	\$34,394,643	\$0	\$34,394,643	\$38,420,305	100.00	\$0	
Butler County Consortium	C	6/30/2013	\$10,378,001	\$0	\$10,378,001	\$10,506,580	100.00	\$0	
	R	6/30/2013	\$10,173,961	\$0	\$1,526,094	\$3,088,359	30.36	\$0	
OH	D	6/30/2013	\$7,934,368	\$0	\$7,934,368	\$10,435,395	100.00	\$0	
Canton	C	6/30/2013	\$15,744,050	\$481,731	\$15,262,319	\$15,543,302	100.00	\$0	
	R	6/30/2013	\$15,494,050	\$0	\$2,574,108	\$4,973,612	32.10	\$0	
OH	D	3/31/2013	\$13,348,411	\$481,731	\$12,866,680	\$14,516,604	100.00	\$0	
Cincinnati	C	6/30/2013	\$86,606,209	\$1,162,822	\$85,443,387	\$85,553,959	100.00	\$0	
	R	6/30/2013	\$84,606,817	\$0	\$12,691,023	\$13,521,314	15.98	\$0	
OH	D	3/31/2013	\$74,430,503	\$1,162,822	\$73,267,681	\$80,288,311	100.00	\$0	
Cleveland	C	12/31/2013	\$142,114,019	\$0	\$142,114,019	\$138,337,114	97.34	\$3,776,905	
	R	12/31/2013	\$141,165,029	\$0	\$21,174,754	\$37,900,641	26.85	\$0	
OH	D	6/30/2013	\$122,663,594	\$0	\$122,663,594	\$134,467,971	100.00	\$0	
Columbus	C	6/30/2013	\$98,343,134	\$0	\$98,343,134	\$98,777,987	100.00	\$0	
	R	6/30/2013	\$96,872,483	\$0	\$14,780,872	\$15,538,727	16.04	\$0	
OH	D	3/31/2013	\$83,291,576	\$0	\$83,291,576	\$93,041,240	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	6/30/2013	\$51,286,298	\$0	\$51,286,298	\$51,616,316	100.00	\$0	
	R	6/30/2013	\$50,613,587	\$0	\$7,592,038	\$8,395,002	16.59	\$0	
	D	3/31/2013	\$42,586,499	\$0	\$42,586,499	\$47,898,864	100.00	\$0	
Dayton Consortium OH	C	6/30/2013	\$40,410,136	\$1,630	\$40,408,506	\$41,125,185	100.00	\$0	
	R	6/30/2013	\$40,091,456	\$630	\$6,013,089	\$9,069,053	22.62	\$0	
	D	3/31/2013	\$34,811,536	\$1,630	\$34,809,906	\$36,249,450	100.00	\$0	
East Cleveland OH	C	6/30/2013	\$10,246,607	\$1,132,357	\$9,114,250	\$9,565,867	100.00	\$0	
	R	6/30/2013	\$10,246,607	\$208,239	\$1,328,753	\$1,328,752	12.97 #	\$1	
	D	5/31/2013	\$8,845,644	\$1,132,357	\$7,713,287	\$8,727,401	100.00	\$0	
Franklin County OH	C	6/30/2013	\$17,308,576	\$6,479	\$17,302,097	\$17,841,898	100.00	\$0	
	R	6/30/2013	\$16,807,622	\$6,478	\$2,764,665	\$2,765,717	16.46	\$0	
	D	4/30/2013	\$14,286,022	\$6,479	\$14,279,543	\$16,968,079	100.00	\$0	
Hamilton OH	C	6/30/2013	\$10,319,067	\$0	\$10,319,067	\$10,481,227	100.00	\$0	
	R	6/30/2013	\$10,319,067	\$0	\$1,547,860	\$3,806,338	36.89	\$0	
	D	5/31/2013	\$8,970,310	\$0	\$8,970,310	\$9,447,403	100.00	\$0	
Hamilton County OH	C	6/30/2013	\$28,080,447	\$0	\$28,080,447	\$28,526,120	100.00	\$0	
	R	6/30/2013	\$27,749,548	\$0	\$4,162,432	\$4,265,976	15.37	\$0	
	D	3/31/2013	\$23,745,538	\$0	\$23,745,538	\$27,786,971	100.00	\$0	
Lake County OH	C	10/31/2013	\$10,401,655	\$22,573	\$10,379,082	\$10,399,039	100.00	\$0	
	R	10/31/2013	\$10,279,432	\$0	\$1,541,915	\$2,082,152	20.26	\$0	
	D	10/31/2013	\$8,867,407	\$22,573	\$8,844,834	\$10,030,629	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lima	C	9/30/2013	\$7,612,215	\$0	\$7,612,215	\$7,537,197	99.01	\$75,018	four month notice 6/28/13
OH	R	9/30/2013	\$7,612,215	\$0	\$1,141,832	\$1,736,283	22.81	\$0	
	D	10/31/2013	\$6,411,988	\$0	\$6,411,988	\$7,377,379	100.00	\$0	
Lorain	C	6/30/2013	\$10,275,818	\$0	\$10,275,818	\$10,267,960	99.92	\$7,858	Requirement met 4/16/13
OH	R	6/30/2013	\$10,275,818	\$0	\$1,541,373	\$1,656,700	16.12	\$0	
	D	3/31/2013	\$8,784,544	\$0	\$8,784,544	\$8,773,252	99.87	\$11,292	
Mansfield	C	7/31/2013	\$7,642,811	\$2,183	\$7,640,628	\$7,685,272	100.00	\$0	
OH	R	7/31/2013	\$7,642,811	\$2,183	\$1,144,239	\$2,629,224	34.40	\$0	
	D	8/31/2013	\$6,513,132	\$2,183	\$6,510,949	\$7,014,659	100.00	\$0	
Montgomery County	C	10/31/2013	\$22,623,062	\$0	\$22,623,062	\$22,153,646	97.93	\$469,416	
OH	R	10/31/2013	\$22,338,465	\$0	\$3,350,770	\$3,771,551	16.88	\$0	
	D	10/31/2013	\$19,383,203	\$0	\$19,383,203	\$21,377,714	100.00	\$0	
Ohio	C	7/31/2013	\$548,506,677	\$0	\$548,506,677	\$552,415,129	100.00	\$0	
OH	R	7/31/2013	\$543,839,816	\$0	\$81,575,972	\$95,797,686	17.62	\$0	
	D	8/31/2013	\$462,752,293	\$0	\$462,752,293	\$535,083,321	100.00	\$0	
Springfield	C	6/30/2013	\$12,926,121	\$0	\$12,926,121	\$12,979,825	100.00	\$0	
OH	R	6/30/2013	\$12,926,121	\$0	\$1,938,918	\$1,938,918	15.00	\$0	
	D	4/30/2013	\$11,213,082	\$0	\$11,213,082	\$11,991,095	100.00	\$0	
Stark County Consortium	C	7/31/2013	\$19,579,586	\$0	\$19,579,586	\$19,750,945	100.00	\$0	
OH	R	7/31/2013	\$19,384,715	\$0	\$2,907,707	\$4,168,714	21.51	\$0	
	D	8/31/2013	\$16,869,895	\$0	\$16,869,895	\$19,275,238	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Summit County	C	6/30/2013	\$10,857,341	\$214,523	\$10,642,818	\$10,671,002	100.00	\$0	
OH	R	6/30/2013	\$10,755,437	\$0	\$1,613,316	\$2,333,111	21.69	\$0	
	D	3/31/2013	\$9,502,138	\$214,523	\$9,287,615	\$9,851,033	100.00	\$0	
Toledo	C	7/31/2013	\$55,130,852	\$0	\$55,130,852	\$53,706,568	97.42	\$1,424,284	one month notice 6/5/13
OH	R	7/31/2013	\$54,676,953	\$0	\$8,201,543	\$19,731,906	36.09	\$0	
	D	8/31/2013	\$47,345,989	\$0	\$47,345,989	\$49,532,579	100.00	\$0	
Warren Consortium	C	6/30/2013	\$18,743,788	\$0	\$18,743,788	\$18,779,711	100.00	\$0	
OH	R	6/30/2013	\$18,602,592	\$0	\$2,790,389	\$4,377,452	23.53	\$0	
	D	3/31/2013	\$16,341,574	\$0	\$16,341,574	\$18,379,290	100.00	\$0	
Youngstown	C	7/31/2013	\$20,039,071	\$0	\$20,039,071	\$20,487,623	100.00	\$0	
OH	R	7/31/2013	\$20,039,071	\$0	\$3,005,861	\$5,273,777	26.32	\$0	
	D	8/31/2013	\$17,559,989	\$0	\$17,559,989	\$20,322,479	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Denver									
Adams County Consortium CO	C	6/30/2013	\$16,672,418	\$79,191	\$16,593,227	\$16,783,847	100.00	\$0	
	R	6/30/2013	\$16,421,122	\$0	\$2,463,168	\$2,548,209	15.52	\$0	
	D	3/31/2013	\$13,843,241	\$79,191	\$13,764,050	\$15,634,200	100.00	\$0	
Arapahoe County Consortium CO	C	7/31/2013	\$11,139,114	\$0	\$11,139,114	\$11,142,984	100.00	\$0	
	R	7/31/2013	\$10,992,874	\$0	\$1,648,931	\$3,829,256	34.83	\$0	
	D	4/30/2013	\$9,111,652	\$0	\$9,111,652	\$10,345,672	100.00	\$0	
Aurora CO	C	7/31/2013	\$20,167,319	\$0	\$20,167,319	\$20,374,022	100.00	\$0	
	R	7/31/2013	\$19,861,318	\$0	\$2,979,198	\$3,757,202	18.92	\$0	
	D	3/31/2013	\$16,430,578	\$0	\$16,430,578	\$19,839,713	100.00	\$0	
Billings MT	C	7/31/2013	\$8,747,120	\$149,130	\$8,597,990	\$8,771,866	100.00	\$0	
	R	7/31/2013	\$8,747,120	\$149,130	\$1,162,938	\$1,590,886	18.19	\$0	
	D	8/31/2013	\$7,196,749	\$149,130	\$7,047,619	\$8,178,781	100.00	\$0	
Boulder Consortium CO	C	6/30/2013	\$15,771,524	\$1	\$15,771,523	\$16,446,777	100.00	\$0	
	R	6/30/2013	\$15,682,330	\$1	\$2,352,349	\$3,313,126	21.13	\$0	
	D	3/31/2013	\$11,859,122	\$1	\$11,859,121	\$14,857,990	100.00	\$0	
Colorado CO	C	6/30/2013	\$144,620,565	\$0	\$144,620,565	\$145,349,199	100.00	\$0	
	R	6/30/2013	\$142,835,059	\$0	\$21,425,259	\$23,292,697	16.31	\$0	
	D	4/30/2013	\$120,896,359	\$0	\$120,896,359	\$139,219,168	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Colorado Springs	C	6/30/2013	\$29,233,914	\$0	\$29,233,914	\$29,165,233	99.77	\$68,681	one month notice 6/5/13
CO	R	6/30/2013	\$28,817,380	\$0	\$4,322,607	\$5,061,638	17.56	\$0	
	D	3/31/2013	\$24,329,891	\$0	\$24,329,891	\$26,404,137	100.00	\$0	
Denver	C	6/30/2013	\$78,461,253	\$459,778	\$78,001,475	\$78,479,406	100.00	\$0	
CO	R	6/30/2013	\$77,009,039	\$0	\$12,051,356	\$13,387,593	17.38	\$0	
	D	3/31/2013	\$65,865,781	\$459,778	\$65,406,003	\$71,857,520	100.00	\$0	
Fargo	C	7/31/2013	\$5,137,231	\$0	\$5,137,231	\$5,342,695	100.00	\$0	
ND	R	7/31/2013	\$5,081,406	\$0	\$762,211	\$1,236,500	24.33	\$0	
	D	4/30/2013	\$3,500,068	\$0	\$3,500,068	\$5,003,089	100.00	\$0	
Fort Collins	C	9/30/2013	\$11,252,811	\$0	\$11,252,811	\$11,117,003	98.79	\$135,808	four month notice 6/28/13
CO	R	9/30/2013	\$11,198,949	\$0	\$1,679,842	\$2,926,060	26.13	\$0	
	D	9/30/2013	\$9,284,038	\$0	\$9,284,038	\$10,770,431	100.00	\$0	
Great Falls	C	7/31/2013	\$7,226,110	\$0	\$7,226,110	\$7,148,663	98.93	\$77,447	one month notice 6/5/13
MT	R	7/31/2013	\$7,226,110	\$0	\$1,083,917	\$3,658,389	50.63	\$0	
	D	8/31/2013	\$5,963,373	\$0	\$5,963,373	\$7,015,187	100.00	\$0	
Greeley	C	7/31/2013	\$8,084,073	\$0	\$8,084,073	\$7,880,122	97.48	\$203,951	one month notice 6/5/13
CO	R	7/31/2013	\$8,084,073	\$0	\$1,212,611	\$1,769,805	21.89	\$0	
	D	3/31/2013	\$6,557,499	\$0	\$6,557,499	\$7,068,560	100.00	\$0	
Jefferson County	C	7/31/2013	\$9,150,252	\$0	\$9,150,252	\$9,312,607	100.00	\$0	
CO	R	7/31/2013	\$9,010,273	\$0	\$1,351,541	\$1,861,545	20.66	\$0	
	D	8/31/2013	\$7,511,991	\$0	\$7,511,991	\$8,622,632	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lakewood	C	6/30/2013	\$9,778,165	\$476,301	\$9,301,864	\$9,667,545	100.00	\$0	
CO	R	6/30/2013	\$9,723,009	\$75,000	\$1,383,451	\$1,448,197	14.89#	\$0	
	D	3/31/2013	\$7,944,472	\$476,301	\$7,468,171	\$9,050,259	100.00	\$0	
Missoula	C	6/30/2013	\$5,393,770	\$0	\$5,393,770	\$5,706,894	100.00	\$0	
	R	6/30/2013	\$5,393,770	\$0	\$809,066	\$2,312,492	42.87	\$0	
MT	D	4/30/2013	\$3,650,983	\$0	\$3,650,983	\$5,177,890	100.00	\$0	
Montana	C	7/31/2013	\$82,845,427	\$0	\$82,845,427	\$82,885,248	100.00	\$0	
	R	7/31/2013	\$81,948,777	\$0	\$12,292,317	\$24,401,609	29.78	\$0	
MT	D	3/31/2013	\$69,255,245	\$0	\$69,255,245	\$77,114,119	100.00	\$0	
North Dakota	C	7/31/2013	\$66,914,405	\$0	\$66,914,405	\$68,955,337	100.00	\$0	
	R	7/31/2013	\$66,275,900	\$0	\$9,941,385	\$16,695,319	25.19	\$0	
ND	D	4/30/2013	\$57,820,321	\$0	\$57,820,321	\$65,745,684	100.00	\$0	
Ogden	C	7/31/2013	\$9,242,980	\$0	\$9,242,980	\$9,415,477	100.00	\$0	
	R	7/31/2013	\$9,242,980	\$0	\$1,386,447	\$1,435,499	15.53	\$0	
UT	D	8/31/2013	\$7,615,235	\$0	\$7,615,235	\$9,343,383	100.00	\$0	
Provo Consortium	C	8/31/2013	\$28,051,560	\$0	\$28,051,560	\$27,861,830	99.32	\$189,730	four month notice 6/7/13
	R	8/31/2013	\$27,789,953	\$0	\$4,168,493	\$4,168,488	15.00	\$5	
UT	D	8/31/2013	\$23,868,053	\$0	\$23,868,053	\$25,501,061	100.00	\$0	
Pueblo Consortium	C	7/31/2013	\$18,080,412	\$95,594	\$17,984,818	\$18,059,355	100.00	\$0	
	R	7/31/2013	\$18,048,730	\$95,594	\$2,611,716	\$2,751,208	15.24	\$0	
CO	D	3/31/2013	\$15,422,016	\$95,594	\$15,326,422	\$15,683,676	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Salt Lake City	C	7/31/2013	\$25,071,520	\$0	\$25,071,520	\$25,250,594	100.00	\$0	
UT	R	7/31/2013	\$24,773,481	\$0	\$3,716,022	\$5,657,982	22.84	\$0	
	D	6/30/2013	\$21,117,258	\$0	\$21,117,258	\$23,714,361	100.00	\$0	
Salt Lake County Consortium	C	7/31/2013	\$34,363,399	\$0	\$34,363,399	\$34,422,533	100.00	\$0	
UT	R	7/31/2013	\$33,955,604	\$0	\$5,093,341	\$5,648,447	16.63	\$0	
	D	8/31/2013	\$28,867,105	\$0	\$28,867,105	\$32,888,792	100.00	\$0	
Sioux Falls	C	6/30/2013	\$9,076,054	\$0	\$9,076,054	\$9,162,596	100.00	\$0	
SD	R	6/30/2013	\$9,076,054	\$0	\$1,361,408	\$3,052,898	33.64	\$0	
	D	3/31/2013	\$7,554,204	\$0	\$7,554,204	\$8,435,694	100.00	\$0	
South Dakota	C	6/30/2013	\$69,865,905	\$0	\$69,865,905	\$69,963,819	100.00	\$0	
SD	R	6/30/2013	\$69,113,510	\$0	\$10,367,027	\$12,372,821	17.90	\$0	
	D	3/31/2013	\$58,805,256	\$0	\$58,805,256	\$64,611,318	100.00	\$0	
Utah	C	6/30/2013	\$69,637,738	\$0	\$69,637,738	\$70,215,608	100.00	\$0	
UT	R	6/30/2013	\$69,013,024	\$0	\$10,351,954	\$15,502,336	22.46	\$0	
	D	4/30/2013	\$57,995,590	\$0	\$57,995,590	\$63,849,504	100.00	\$0	
Wyoming	C	7/31/2013	\$70,337,167	\$770,946	\$69,566,221	\$71,627,412	100.00	\$0	
WY	R	7/31/2013	\$69,871,571	\$0	\$10,480,736	\$13,392,914	19.17	\$0	
	D	3/31/2013	\$59,832,130	\$770,946	\$59,061,184	\$66,283,325	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2013	\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
Battle Creek	C	6/30/2013	\$7,138,231	\$0	\$7,138,231	\$7,235,556	100.00	\$0	
	R	6/30/2013	\$7,138,231	\$0	\$1,070,735	\$3,168,304	44.39	\$0	
MI	D	7/31/2013	\$6,150,667	\$0	\$6,150,667	\$7,081,653	100.00	\$0	
Bay City	C	6/30/2013	\$4,950,432	\$0	\$4,950,432	\$4,998,806	100.00	\$0	
	R	6/30/2013	\$4,950,432	\$0	\$742,565	\$1,683,691	34.01	\$0	
MI	D	6/30/2013	\$4,157,194	\$0	\$4,157,194	\$4,934,430	100.00	\$0	
Detroit	C	10/31/2013	\$262,603,638	\$2,084,205	\$260,519,433	\$249,337,506	95.71	\$11,181,927	
	R	10/31/2013	\$261,121,370	\$0	\$39,168,206	\$84,721,474	32.45	\$0	
MI	D	10/31/2013	\$231,287,023	\$2,084,205	\$229,202,818	\$232,116,198	100.00	\$0	
Flint	C		\$28,268,635	\$2,093,571	\$26,175,064	\$25,347,196	96.84	\$827,869	
	R		\$26,895,042	\$0	\$4,034,256	\$7,554,307	28.09	\$0	
MI	D	7/31/2013	\$25,053,118	\$2,093,571	\$22,959,547	\$24,394,224	100.00	\$0	
Genesee County	C	6/30/2013	\$18,856,477	\$0	\$18,856,477	\$18,989,512	100.00	\$0	
	R	6/30/2013	\$18,682,227	\$0	\$2,802,334	\$2,834,996	15.17	\$0	
MI	D	5/31/2013	\$16,434,699	\$0	\$16,434,699	\$17,197,092	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Grand Rapids	C	6/30/2013	\$30,158,275	\$90,000	\$30,068,275	\$30,941,584	100.00	\$0	
MI	R	6/30/2013	\$29,903,368	\$0	\$4,485,505	\$15,784,646	52.79	\$0	
	D	6/30/2013	\$25,754,529	\$90,000	\$25,664,529	\$28,447,471	100.00	\$0	
Jackson	C	6/30/2013	\$7,404,205	\$0	\$7,404,205	\$7,450,137	100.00	\$0	
MI	R	6/30/2013	\$7,404,205	\$0	\$1,110,631	\$1,695,878	22.90	\$0	
	D	6/30/2013	\$6,351,993	\$0	\$6,351,993	\$7,166,349	100.00	\$0	
Kalamazoo	C	6/30/2013	\$15,452,435	\$0	\$15,452,435	\$15,516,187	100.00	\$0	
MI	R	6/30/2013	\$15,452,435	\$0	\$2,317,865	\$2,694,270	17.44	\$0	
	D	6/30/2013	\$13,331,115	\$0	\$13,331,115	\$15,188,760	100.00	\$0	
Kent County Consortium	C	7/31/2013	\$4,755,533	\$0	\$4,755,533	\$5,069,256	100.00	\$0	
MI	R	7/31/2013	\$4,689,836	\$0	\$703,475	\$836,114	17.83	\$0	
	D	7/31/2013	\$2,627,750	\$0	\$2,627,750	\$3,662,646	100.00	\$0	
Lansing	C	7/31/2013	\$20,199,722	\$0	\$20,199,722	\$19,033,476	94.23	\$1,166,246	one month notice 6/5/13
MI	R	7/31/2013	\$20,086,140	\$0	\$3,012,921	\$5,833,811	29.04	\$0	
	D	7/31/2013	\$17,522,787	\$0	\$17,522,787	\$18,100,520	100.00	\$0	
Macomb County Consortium	C	7/31/2013	\$17,508,435	\$8,350	\$17,500,085	\$17,615,217	100.00	\$0	
MI	R	7/31/2013	\$17,288,211	\$8,350	\$2,584,882	\$3,342,259	19.33	\$0	
	D	6/30/2013	\$13,206,272	\$8,350	\$13,197,922	\$13,896,803	100.00	\$0	
Michigan	C	6/30/2013	\$467,221,841	\$156,404	\$467,065,437	\$467,983,414	100.00	\$0	
MI	R	6/30/2013	\$462,586,036	\$0	\$69,387,905	\$89,810,499	19.41	\$0	
	D	4/30/2013	\$402,015,458	\$156,404	\$401,859,054	\$412,120,334	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	9/30/2013	\$7,306,157	\$437,658	\$6,868,499	\$7,042,916	100.00	\$0	
MI	R	9/30/2013	\$7,306,157	\$0	\$1,095,924	\$1,780,822	24.37	\$0	
	D	7/31/2013	\$6,378,641	\$437,658	\$5,940,983	\$6,955,393	100.00	\$0	
Oakland County	C	7/31/2013	\$28,485,395	\$0	\$28,485,395	\$28,331,221	99.46	\$154,174	one month notice 6/5/13
MI	R	7/31/2013	\$28,136,470	\$0	\$4,220,471	\$4,055,251	14.41	\$165,220	one month notice 6/5/13
	D	4/30/2013	\$23,567,378	\$0	\$23,567,378	\$26,885,966	100.00	\$0	
Pontiac	C	8/31/2013	\$13,621,420	\$552,201	\$13,069,219	\$13,439,570	100.00	\$0	
MI	R	8/31/2013	\$13,135,529	\$0	\$1,970,329	\$7,101,028	54.06	\$0	
	D	6/30/2013	\$11,911,758	\$552,201	\$11,359,557	\$12,152,492	100.00	\$0	
Port Huron	C	6/30/2013	\$6,050,844	\$0	\$6,050,844	\$6,205,044	100.00	\$0	
MI	R	6/30/2013	\$6,050,844	\$0	\$907,627	\$944,877	15.62	\$0	
	D	4/30/2013	\$5,215,633	\$0	\$5,215,633	\$5,412,159	100.00	\$0	
Saginaw	C	7/31/2013	\$16,977,295	\$0	\$16,977,295	\$16,533,653	97.39	\$443,642	one month notice 6/5/13
MI	R	7/31/2013	\$16,977,295	\$0	\$2,546,594	\$2,631,367	15.50	\$0	
	D	6/30/2013	\$14,937,656	\$0	\$14,937,656	\$16,252,916	100.00	\$0	
Warren	C	6/30/2013	\$7,474,908	\$185,995	\$7,288,913	\$7,290,462	100.00	\$0	
MI	R	6/30/2013	\$7,474,908	\$0	\$1,121,236	\$1,173,959	15.71	\$0	
	D	6/30/2013	\$6,306,110	\$185,995	\$6,120,115	\$6,671,053	100.00	\$0	
Washtenaw County	C	7/31/2013	\$10,539,239	\$0	\$10,539,239	\$10,615,189	100.00	\$0	
MI	R	7/31/2013	\$10,192,293	\$0	\$1,778,844	\$5,373,368	52.72	\$0	
	D	7/31/2013	\$5,431,187	\$0	\$5,431,187	\$9,697,607	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium	C	9/30/2013	\$41,729,647	\$534,000	\$41,195,647	\$38,718,246	93.99	\$2,477,400	four month notice 6/28/13
MI	R	9/30/2013	\$41,278,086	\$534,000	\$5,657,713	\$7,877,893	19.08	\$0	
	D	7/31/2013	\$32,581,183	\$534,000	\$32,047,183	\$32,887,958	100.00	\$0	
Westland	C	7/31/2013	\$6,408,982	\$0	\$6,408,982	\$6,440,559	100.00	\$0	
	R	7/31/2013	\$6,408,982	\$0	\$961,347	\$2,220,425	34.65	\$0	
MI	D	7/31/2013	\$5,394,369	\$0	\$5,394,369	\$6,102,302	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ft. Worth									
Abilene	C	10/31/2013	\$11,162,437	\$0	\$11,162,437	\$10,993,009	98.48	\$169,428	
	R	10/31/2013	\$11,162,437	\$0	\$1,674,366	\$1,798,587	16.11	\$0	
TX	D	10/31/2013	\$9,384,384	\$0	\$9,384,384	\$10,832,674	100.00	\$0	
Amarillo	C	10/31/2013	\$18,215,076	\$37,476	\$18,177,600	\$17,657,585	97.14	\$520,015	
	R	10/31/2013	\$18,024,411	\$37,475	\$2,666,187	\$2,923,283	16.22	\$0	
TX	D	10/31/2013	\$15,357,448	\$37,476	\$15,319,972	\$16,920,132	100.00	\$0	
Arlington	C	7/31/2013	\$23,114,062	\$0	\$23,114,062	\$23,181,864	100.00	\$0	
	R	7/31/2013	\$22,717,103	\$0	\$3,407,565	\$3,906,521	17.20	\$0	
TX	D	7/31/2013	\$18,733,287	\$0	\$18,733,287	\$22,287,901	100.00	\$0	
Dallas	C	10/31/2013	\$146,846,686	\$92,968	\$146,753,718	\$146,024,561	99.50	\$729,157	
	R	10/31/2013	\$144,891,740	\$0	\$21,733,761	\$28,582,307	19.73	\$0	
TX	D	10/31/2013	\$122,398,214	\$92,968	\$122,305,246	\$140,973,226	100.00	\$0	
Dallas County	C	9/30/2013	\$11,051,156	\$0	\$11,051,156	\$10,866,273	98.33	\$184,883	Four month notice 6/10/2013
	R	9/30/2013	\$10,906,496	\$0	\$1,635,974	\$1,777,092	16.29	\$0	
TX	D	9/30/2013	\$8,820,045	\$0	\$8,820,045	\$10,539,383	100.00	\$0	
Denton	C	8/31/2013	\$9,649,182	\$0	\$9,649,182	\$9,495,402	98.41	\$153,780	Four month notice 5/14/2013
	R	8/31/2013	\$9,597,744	\$0	\$1,439,662	\$1,884,082	19.63	\$0	
TX	D	8/31/2013	\$7,978,323	\$0	\$7,978,323	\$8,905,994	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
El Paso	C	9/30/2013	\$78,459,593	\$0	\$78,459,593	\$78,705,549	100.00	\$0	
TX	R	9/30/2013	\$77,913,790	\$0	\$11,687,069	\$18,122,483	23.26	\$0	
	D	9/30/2013	\$66,995,861	\$0	\$66,995,861	\$70,414,348	100.00	\$0	
Fort Worth	C	10/31/2013	\$56,563,583	\$54,847	\$56,508,736	\$55,438,373	98.11	\$1,070,363	
	R	10/31/2013	\$55,869,380	\$0	\$8,380,407	\$7,924,694	14.18	\$455,713	
TX	D	7/31/2013	\$47,312,709	\$54,847	\$47,257,862	\$46,704,330	98.83	\$553,533	Four month notice 3/20/2013
	C	9/30/2013	\$12,071,312	\$0	\$12,071,312	\$11,784,952	97.63	\$286,360	Four month notice 6/10/2013
Garland	R	9/30/2013	\$11,888,692	\$0	\$1,783,304	\$1,961,740	16.50	\$0	
	D	10/31/2013	\$9,706,007	\$0	\$9,706,007	\$10,937,408	100.00	\$0	
Grand Prairie	C	9/30/2013	\$8,280,723	\$552,602	\$7,728,121	\$7,728,925	100.00	\$0	
	R	9/30/2013	\$8,280,723	\$548,022	\$694,087	\$826,752	9.98 #	\$0	
TX	D	10/31/2013	\$6,674,802	\$552,602	\$6,122,200	\$7,297,225	100.00	\$0	
	C	10/31/2013	\$13,161,951	\$17,259	\$13,144,692	\$12,372,625	94.13	\$772,067	
Irving	R	10/31/2013	\$12,871,435	\$0	\$1,930,715	\$3,452,582	26.82	\$0	
	D	10/31/2013	\$10,063,792	\$17,259	\$10,046,533	\$10,318,331	100.00	\$0	
Killeen	C	10/31/2013	\$7,170,001	\$0	\$7,170,001	\$7,024,487	97.97	\$145,514	
	R	10/31/2013	\$7,170,001	\$0	\$1,075,500	\$1,638,670	22.85	\$0	
TX	D	10/31/2013	\$5,762,783	\$0	\$5,762,783	\$6,733,216	100.00	\$0	
	C	9/30/2013	\$6,994,936	\$167,250	\$6,827,686	\$6,624,075	97.02	\$203,611	Four month notice 6/10/2013
Longview	R	9/30/2013	\$6,994,936	\$167,250	\$881,990	\$973,222	13.91 #	\$0	
	D	9/30/2013	\$5,805,367	\$167,250	\$5,638,117	\$6,420,414	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lubbock	C	10/31/2013	\$23,009,992	\$0	\$23,009,992	\$21,855,877	94.98	\$1,154,115	
TX	R	10/31/2013	\$22,736,269	\$0	\$3,410,440	\$3,804,011	16.73	\$0	
	D	10/31/2013	\$19,396,714	\$0	\$19,396,714	\$20,107,779	100.00	\$0	
Odessa	C	10/31/2013	\$8,986,339	\$0	\$8,986,339	\$8,657,413	96.34	\$328,926	
TX	R	10/31/2013	\$8,986,339	\$0	\$1,347,951	\$1,600,620	17.81	\$0	
	D	9/30/2013	\$7,556,782	\$0	\$7,556,782	\$8,107,885	100.00	\$0	
Plano	C	9/30/2013	\$4,586,335	\$0	\$4,586,335	\$4,604,379	100.00	\$0	
TX	R	9/30/2013	\$4,474,262	\$0	\$671,139	\$1,044,137	23.34	\$0	
	D	6/30/2013	\$3,202,415	\$0	\$3,202,415	\$4,345,418	100.00	\$0	
San Angelo	C	9/30/2013	\$8,257,636	\$189,131	\$8,068,505	\$8,119,767	100.00	\$0	
TX	R	9/30/2013	\$8,257,636	\$0	\$1,238,645	\$2,160,919	26.17	\$0	
	D	10/31/2013	\$6,944,312	\$189,131	\$6,755,181	\$8,038,785	100.00	\$0	
Tarrant County Consortium	C	7/31/2013	\$23,943,501	\$9,882	\$23,933,619	\$23,419,930	97.85	\$513,689	Four month notice 3/20/2013
TX	R	7/31/2013	\$23,606,652	\$0	\$3,540,998	\$8,577,053	36.33	\$0	
	D	7/31/2013	\$19,504,734	\$9,882	\$19,494,852	\$22,800,200	100.00	\$0	
Texas	C	6/30/2013	\$766,149,487	\$0	\$766,149,487	\$771,621,415	100.00	\$0	
TX	R	6/30/2013	\$758,940,122	\$12,596,959	\$101,244,059	\$105,525,052	13.90 #	\$0	
	D	3/31/2013	\$639,441,344	\$0	\$639,441,344	\$664,859,499	100.00	\$0	
Tyler	C	10/31/2013	\$9,446,307	\$86,228	\$9,360,079	\$8,899,813	95.08	\$460,266	
TX	R	10/31/2013	\$9,395,783	\$0	\$1,409,367	\$2,113,243	22.49	\$0	
	D	10/31/2013	\$7,948,085	\$86,228	\$7,861,857	\$8,287,408	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2013	\$19,049,390	\$0	\$19,049,390	\$18,592,791	97.60	\$456,599	
TX	R	10/31/2013	\$18,934,367	\$0	\$2,840,155	\$5,669,404	29.94	\$0	
	D	9/30/2013	\$16,040,288	\$0	\$16,040,288	\$17,631,310	100.00	\$0	
Wichita Falls	C	10/31/2013	\$10,852,967	\$580,554	\$10,272,413	\$9,940,604	96.77	\$331,810	
TX	R	10/31/2013	\$10,828,497	\$432,848	\$1,191,427	\$1,119,517	10.34 #	\$71,909	
	D	10/31/2013	\$9,258,503	\$580,554	\$8,677,949	\$9,702,763	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greensboro									
Asheville Consortium	C	6/30/2013	\$23,887,254	\$0	\$23,887,254	\$24,212,455	100.00	\$0	
	R	6/30/2013	\$23,615,534	\$0	\$3,542,330	\$9,735,548	41.23	\$0	
NC	D	8/31/2013	\$19,689,664	\$0	\$19,689,664	\$23,214,236	100.00	\$0	
Charlotte Consortium	C	6/30/2013	\$46,606,001	\$0	\$46,606,001	\$46,362,950	99.48	\$243,051	One month notice 5/10/2013
	R	6/30/2013	\$45,920,196	\$0	\$6,888,029	\$6,889,726	15.00	\$0	
NC	D	9/30/2013	\$38,470,334	\$0	\$38,470,334	\$42,530,144	100.00	\$0	
Concord Consortium	C	6/30/2013	\$15,805,862	\$0	\$15,805,862	\$15,824,915	100.00	\$0	
	R	6/30/2013	\$15,531,424	\$0	\$2,329,714	\$2,531,029	16.30	\$0	
NC	D	8/31/2013	\$12,158,529	\$0	\$12,158,529	\$14,635,419	100.00	\$0	
Cumberland County	C	6/30/2013	\$11,766,970	\$1	\$11,766,969	\$11,786,508	100.00	\$0	
	R	6/30/2013	\$11,631,077	\$0	\$1,744,662	\$1,744,662	15.00	\$0	
NC	D	8/31/2013	\$10,239,075	\$1	\$10,239,074	\$11,458,385	100.00	\$0	
Durham Consortium	C	7/31/2013	\$21,998,652	\$180,326	\$21,818,326	\$21,368,501	97.94	\$449,825	Four month notice 3/11/2013
	R	7/31/2013	\$21,664,735	\$31,104	\$3,218,606	\$4,924,272	22.73	\$0	
NC	D	8/31/2013	\$18,132,394	\$180,326	\$17,952,068	\$19,498,909	100.00	\$0	
Fayetteville	C	6/30/2013	\$13,721,799	\$0	\$13,721,799	\$13,812,805	100.00	\$0	
	R	6/30/2013	\$13,715,501	\$0	\$2,057,325	\$2,624,773	19.14	\$0	
NC	D	8/31/2013	\$11,112,193	\$0	\$11,112,193	\$13,299,277	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gastonia Consortium NC	C	6/30/2013	\$12,731,482	\$1	\$12,731,481	\$12,131,821	95.29	\$599,660	One month notice 5/10/2013
	R	6/30/2013	\$12,553,392	\$1	\$1,883,008	\$2,233,396	17.79	\$0	
	D	7/31/2013	\$10,113,163	\$1	\$10,113,162	\$11,568,226	100.00	\$0	
Goldsboro NC	C	6/30/2013	\$5,184,269	\$0	\$5,184,269	\$5,336,234	100.00	\$0	
	R	6/30/2013	\$5,184,269	\$0	\$777,640	\$2,254,127	43.48	\$0	
	D	8/31/2013	\$4,341,830	\$0	\$4,341,830	\$5,286,996	100.00	\$0	
Greensboro Consortium NC	C	6/30/2013	\$33,138,415	\$0	\$33,138,415	\$33,450,843	100.00	\$0	
	R	6/30/2013	\$32,660,741	\$0	\$4,899,111	\$5,723,993	17.53	\$0	
	D	7/31/2013	\$27,928,187	\$0	\$27,928,187	\$28,220,588	100.00	\$0	
Greenville NC	C	6/30/2013	\$10,858,124	\$2,529	\$10,855,595	\$10,771,093	99.22	\$84,502	One month notice 5/10/2013
	R	6/30/2013	\$10,800,114	\$0	\$1,620,017	\$1,641,324	15.20	\$0	
	D	8/31/2013	\$9,197,782	\$2,529	\$9,195,253	\$10,460,857	100.00	\$0	
High Point NC	C	6/30/2013	\$4,019,055	\$0	\$4,019,055	\$4,104,838	100.00	\$0	
	R	6/30/2013	\$4,019,055	\$0	\$602,858	\$938,524	23.35	\$0	
	D	7/31/2013	\$2,590,382	\$0	\$2,590,382	\$3,596,486	100.00	\$0	
Lenoir Consortium NC	C	6/30/2013	\$16,485,697	\$0	\$16,485,697	\$16,656,322	100.00	\$0	
	R	6/30/2013	\$16,246,681	\$0	\$2,437,002	\$3,313,363	20.39	\$0	
	D	8/31/2013	\$13,087,677	\$0	\$13,087,677	\$16,528,534	100.00	\$0	
North Carolina NC	C	6/30/2013	\$392,254,617	\$0	\$392,254,617	\$395,535,979	100.00	\$0	
	R	6/30/2013	\$388,725,778	\$0	\$58,308,867	\$61,869,275	15.92	\$0	
	D	3/31/2013	\$329,797,009	\$0	\$329,797,009	\$367,990,919	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2013	\$9,841,058	\$0	\$9,841,058	\$9,547,157	97.01	\$293,901	Four month notice 3/20/2013
	R	7/31/2013	\$9,786,913	\$0	\$1,468,037	\$1,968,637	20.11	\$0	
	D	8/31/2013	\$7,738,312	\$0	\$7,738,312	\$8,277,491	100.00	\$0	
Raleigh NC	C	6/30/2013	\$23,492,894	\$76,297	\$23,416,597	\$23,619,179	100.00	\$0	
	R	6/30/2013	\$23,085,245	\$0	\$3,462,787	\$5,440,911	23.57	\$0	
	D	7/31/2013	\$19,371,980	\$76,297	\$19,295,683	\$19,538,630	100.00	\$0	
Rocky Mount Consortium NC	C	8/31/2013	\$12,415,350	\$0	\$12,415,350	\$12,177,814	98.09	\$237,536	Four month notice 5/14/2013
	R	8/31/2013	\$12,415,350	\$0	\$1,862,302	\$1,778,490	14.32	\$83,812	Four month notice 5/14/2013
	D	8/31/2013	\$10,009,396	\$0	\$10,009,396	\$11,026,514	100.00	\$0	
Surry County Consortium NC	C	7/31/2013	\$11,136,309	\$0	\$11,136,309	\$10,702,145	96.10	\$434,164	Four month notice 3/20/2013
	R	7/31/2013	\$11,019,472	\$0	\$1,652,921	\$1,940,457	17.61	\$0	
	D	8/31/2013	\$9,269,850	\$0	\$9,269,850	\$10,446,617	100.00	\$0	
Wake County Consortium NC	C	7/31/2013	\$10,530,795	\$0	\$10,530,795	\$10,544,878	100.00	\$0	
	R	7/31/2013	\$10,364,449	\$0	\$1,554,667	\$2,479,702	23.93	\$0	
	D	9/30/2013	\$8,378,781	\$0	\$8,378,781	\$10,487,372	100.00	\$0	
Wilmington NC	C	6/30/2013	\$12,206,622	\$0	\$12,206,622	\$12,225,967	100.00	\$0	Onemonth notice 5/10/2013
	R	6/30/2013	\$12,206,622	\$0	\$1,830,993	\$3,418,554	28.01	\$0	
	D	8/31/2013	\$10,120,472	\$0	\$10,120,472	\$11,430,821	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2013	\$24,934,813	\$0	\$24,934,813	\$25,177,435	100.00	\$0	
	R	6/30/2013	\$24,109,979	\$0	\$4,116,497	\$6,139,984	25.47	\$0	
	D	7/31/2013	\$20,879,144	\$0	\$20,879,144	\$22,990,188	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hartford									
Bridgeport	C	7/31/2013	\$31,167,730	\$960,276	\$30,207,454	\$28,278,706	93.61	\$1,928,748	Four month notice 3/20/2013
CT	R	7/31/2013	\$30,451,899	\$0	\$4,567,785	\$5,791,496	19.02	\$0	
	D	8/31/2013	\$26,740,187	\$960,276	\$25,779,911	\$27,044,162	100.00	\$0	
Connecticut	C	8/31/2013	\$214,693,392	\$0	\$214,693,392	\$212,104,585	98.79	\$2,588,807	Four month notice 5/14/2013
CT	R	8/31/2013	\$212,087,940	\$0	\$31,813,191	\$41,174,942	19.41	\$0	
	D	8/31/2013	\$176,274,003	\$0	\$176,274,003	\$206,422,621	100.00	\$0	
Hartford	C	9/30/2013	\$41,541,865	\$0	\$41,541,865	\$40,582,909	97.69	\$958,956	Four month notice 6/10/2013
CT	R	9/30/2013	\$41,275,280	\$0	\$6,191,292	\$6,961,176	16.87	\$0	
	D	8/31/2013	\$35,611,792	\$0	\$35,611,792	\$37,215,606	100.00	\$0	
New Britain	C	9/30/2013	\$13,669,505	\$0	\$13,669,505	\$12,562,757	91.90	\$1,106,748	Four month notice 6/10/2013
CT	R	9/30/2013	\$13,669,505	\$0	\$2,050,426	\$2,050,927	15.00	\$0	
	D	8/31/2013	\$11,449,373	\$0	\$11,449,373	\$11,521,061	100.00	\$0	
New Haven	C	9/30/2013	\$33,261,088	\$90,791	\$33,170,297	\$32,601,709	98.29	\$568,588	Four month notice 6/10/2013
CT	R	9/30/2013	\$33,015,341	\$90,791	\$4,861,510	\$5,822,271	17.64	\$0	
	D	8/31/2013	\$28,242,398	\$90,791	\$28,151,607	\$31,277,578	100.00	\$0	
Stamford	C	9/30/2013	\$10,975,331	\$75,900	\$10,899,431	\$10,470,391	96.06	\$429,040	Four month notice 6/10/2013
CT	R	9/30/2013	\$10,975,331	\$0	\$1,646,300	\$2,550,600	23.24	\$0	
	D	10/31/2013	\$9,034,206	\$75,900	\$8,958,306	\$9,297,251	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waterbury	C	10/31/2013	\$18,716,672	\$95,484	\$18,621,188	\$17,559,547	94.30	\$1,061,641	
	R	10/31/2013	\$18,593,280	\$0	\$2,788,992	\$5,233,338	28.15	\$0	
CT	D	10/31/2013	\$15,705,010	\$95,484	\$15,609,526	\$15,368,466	98.46	\$241,060	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Honolulu									
American Samoa	C	7/31/2013	\$5,627,728	\$0	\$5,627,728	\$5,713,589	100.00	\$0	
	R	7/31/2013	\$5,627,728	\$0	\$0	\$0	0.00	\$0	
AS	D	8/31/2013	\$4,646,577	\$0	\$4,646,577	\$5,580,519	100.00	\$0	
Guam	C	10/31/2013	\$24,570,124	\$0	\$24,570,124	\$23,439,285	95.40	\$1,130,839	
	R	10/31/2013	\$24,570,124	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2013	\$20,520,522	\$0	\$20,520,522	\$21,878,526	100.00	\$0	
Hawaii	C	7/31/2013	\$60,643,944	\$0	\$60,643,944	\$63,643,943	100.00	\$0	
	R	7/31/2013	\$60,292,213	\$0	\$9,043,832	\$19,035,227	31.57	\$0	
HI	D	8/31/2013	\$51,563,729	\$0	\$51,563,729	\$53,445,654	100.00	\$0	
Honolulu	C	7/31/2013	\$87,349,950	\$197,000	\$87,152,950	\$85,773,911	98.42	\$1,379,039	one month notice 6/5/13
	R	7/31/2013	\$86,392,496	\$197,000	\$12,761,874	\$20,745,387	24.01	\$0	
HI	D	8/31/2013	\$74,107,646	\$197,000	\$73,910,646	\$76,484,537	100.00	\$0	
Mariana Islands	C	10/31/2013	\$8,985,661	\$0	\$8,985,661	\$9,046,298	100.00	\$0	
	R	10/31/2013	\$8,985,661	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2013	\$7,120,659	\$0	\$7,120,659	\$7,791,489	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Houston									
Beaumont	C	8/31/2013	\$15,696,761	\$0	\$15,696,761	\$15,752,424	100.00	\$0	
	R	8/31/2013	\$15,696,761	\$235,677	\$2,118,837	\$8,284,795	52.78	\$0	
TX	D	8/31/2013	\$13,358,942	\$0	\$13,358,942	\$14,759,527	100.00	\$0	
Brazoria County	C	10/31/2013	\$9,897,596	\$1,229,643	\$8,667,953	\$8,819,826	100.00	\$0	
	R	10/31/2013	\$9,750,748	\$1,228,921	\$233,691	\$143,165	1.47 #	\$90,527	
TX	D	10/31/2013	\$8,149,293	\$1,229,643	\$6,919,650	\$8,616,946	100.00	\$0	
Bryan	C	9/30/2013	\$7,055,598	\$0	\$7,055,598	\$6,996,220	99.16	\$59,378	Four month notice 6/10/2013
	R	9/30/2013	\$7,055,598	\$0	\$1,058,340	\$1,058,340	15.00	\$0	
TX	D	10/31/2013	\$5,691,280	\$0	\$5,691,280	\$6,863,301	100.00	\$0	
College Station	C	10/31/2013	\$10,870,223	\$101,593	\$10,768,630	\$9,082,258	84.34	\$1,686,372	
	R	10/31/2013	\$10,870,223	\$0	\$1,630,533	\$1,544,005	14.20	\$86,529	
TX	D	10/31/2013	\$8,807,821	\$101,593	\$8,706,228	\$8,473,978	97.33	\$232,250	
Fort Bend County	C	9/30/2013	\$9,101,530	\$1,688,347	\$7,413,183	\$6,887,909	92.91	\$525,275	Four month notice 6/10/2013
	R	9/30/2013	\$9,008,157	\$1,205,458	\$145,766	\$0	0.00 #	\$145,766	Four month notice 6/10/2013
TX	D	10/31/2013	\$7,733,896	\$1,688,347	\$6,045,550	\$6,600,413	100.00	\$0	
Galveston	C	6/30/2013	\$11,539,499	\$0	\$11,539,499	\$11,561,266	100.00	\$0	
	R	6/30/2013	\$11,539,499	\$0	\$1,730,925	\$1,983,861	17.19	\$0	
TX	D	7/31/2013	\$9,830,906	\$0	\$9,830,906	\$9,368,838	95.30	\$462,068	Four month notice 3/20/2013

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Harris County	C	6/30/2013	\$61,271,479	\$894,600	\$60,376,879	\$60,757,496	100.00	\$0	One month notice 5/10/2013
TX	R	6/30/2013	\$60,538,343	\$1,511,225	\$7,569,527	\$8,696,664	14.37 #	\$0	
	D	3/31/2013	\$50,579,908	\$894,600	\$49,685,308	\$55,658,302	100.00	\$0	
Houston	C	9/30/2013	\$245,093,295	\$730,825	\$244,362,470	\$243,963,254	99.84	\$399,216	Four month notice 6/10/2013
TX	R	9/30/2013	\$242,189,994	\$0	\$36,328,499	\$55,404,727	22.88	\$0	
	D	7/31/2013	\$204,513,324	\$730,825	\$203,782,499	\$221,570,909	100.00	\$0	
Montgomery County	C	9/30/2013	\$4,843,237	\$0	\$4,843,237	\$5,146,237	100.00	\$0	
TX	R	9/30/2013	\$4,749,699	\$0	\$712,455	\$1,194,709	25.15	\$0	
	D	10/31/2013	\$3,350,573	\$0	\$3,350,573	\$4,749,494	100.00	\$0	
Orange Consortium	C	9/30/2013	\$5,762,087	\$2,021,993	\$3,740,094	\$3,200,361	85.57	\$539,732	Four month notice 6/10/2013
TX	R	9/30/2013	\$5,029,862	\$314,629	\$439,850	\$439,850	8.74 #	\$0	
	D	10/31/2013	\$3,644,319	\$2,021,993	\$1,622,326	\$2,746,534	100.00	\$0	
Pasadena	C	9/30/2013	\$12,484,153	\$737,794	\$11,746,359	\$11,299,771	96.20	\$446,588	Four month notice 6/10/2013
TX	R	9/30/2013	\$12,429,509	\$178,500	\$1,685,926	\$1,685,926	13.56 #	\$0	
	D	10/31/2013	\$10,138,862	\$737,794	\$9,401,068	\$10,053,158	100.00	\$0	
Port Arthur	C	6/30/2013	\$8,707,374	\$165,443	\$8,541,931	\$8,589,124	100.00	\$0	
TX	R	6/30/2013	\$8,707,374	\$140,119	\$1,165,987	\$1,724,245	19.80	\$0	
	D	6/30/2013	\$7,316,441	\$165,443	\$7,150,998	\$7,500,676	100.00	\$0	
Washington County Consortium	C		\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R		\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2013	\$4,007,255	\$0	\$4,007,255	\$4,787,820	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Indianapolis									
Anderson	C	6/30/2013	\$8,404,957	\$0	\$8,404,957	\$8,405,353	100.00	\$0	
	R	6/30/2013	\$8,154,957	\$0	\$1,473,244	\$3,897,975	47.80	\$0	
IN	D	4/30/2013	\$7,338,294	\$0	\$7,338,294	\$8,361,878	100.00	\$0	
Bloomington	C	6/30/2013	\$12,677,993	\$0	\$12,677,993	\$12,707,991	100.00	\$0	
	R	6/30/2013	\$12,623,829	\$0	\$1,893,574	\$2,486,080	19.69	\$0	
IN	D	6/30/2013	\$10,618,987	\$0	\$10,618,987	\$12,242,193	100.00	\$0	
East Chicago	C	6/30/2013	\$8,237,677	\$144,038	\$8,093,639	\$8,058,478	99.57	\$35,161	one month notice 6/5/13
	R	6/30/2013	\$8,237,677	\$122,994	\$1,112,658	\$1,178,548	14.31 #	\$0	
IN	D	7/31/2013	\$7,047,929	\$144,038	\$6,903,891	\$7,854,375	100.00	\$0	
Evansville	C	6/30/2013	\$16,805,275	\$0	\$16,805,275	\$16,895,780	100.00	\$0	
	R	6/30/2013	\$16,747,634	\$0	\$2,512,145	\$9,150,855	54.64	\$0	
IN	D	4/30/2013	\$14,355,560	\$0	\$14,355,560	\$15,718,488	100.00	\$0	
Fort Wayne	C	6/30/2013	\$20,070,372	\$0	\$20,070,372	\$20,481,500	100.00	\$0	
	R	6/30/2013	\$19,809,597	\$0	\$2,971,440	\$3,203,800	16.17	\$0	
IN	D	4/30/2013	\$16,774,816	\$0	\$16,774,816	\$17,850,744	100.00	\$0	
Gary	C	6/30/2013	\$23,371,711	\$0	\$23,371,711	\$23,380,962	100.00	\$0	
	R	6/30/2013	\$23,319,189	\$0	\$3,497,878	\$8,028,316	34.43	\$0	
IN	D	4/30/2013	\$20,203,402	\$0	\$20,203,402	\$20,259,501	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hammond	C	6/30/2013	\$12,467,504	\$66,324	\$12,401,180	\$12,726,716	100.00	\$0	
	R	6/30/2013	\$12,467,504	\$66,324	\$1,803,802	\$1,847,738	14.82	\$0	
	D	4/30/2013	\$10,539,680	\$66,324	\$10,473,356	\$10,615,543	100.00	\$0	
Indiana	C	7/31/2013	\$285,516,792	\$3,629	\$285,513,163	\$290,419,978	100.00	\$0	
	R	7/31/2013	\$282,210,997	\$3,629	\$42,328,020	\$85,466,089	30.28	\$0	
	D	7/31/2013	\$237,432,707	\$3,629	\$237,429,078	\$276,460,583	100.00	\$0	
Indianapolis	C	6/30/2013	\$87,788,472	\$0	\$87,788,472	\$87,929,366	100.00	\$0	
	R	6/30/2013	\$86,691,190	\$0	\$13,003,679	\$28,502,478	32.88	\$0	
	D	4/30/2013	\$74,478,947	\$0	\$74,478,947	\$82,615,747	100.00	\$0	
Lafayette Consortium	C	6/30/2013	\$14,568,963	\$0	\$14,568,963	\$14,586,010	100.00	\$0	
	R	6/30/2013	\$14,380,243	\$0	\$2,157,036	\$4,339,647	30.18	\$0	
	D	7/31/2013	\$11,715,015	\$0	\$11,715,015	\$14,204,355	100.00	\$0	
Lake County	C	9/30/2013	\$12,492,974	\$0	\$12,492,974	\$12,085,047	96.73	\$407,927	four month notice 6/28/13
	R	9/30/2013	\$12,358,064	\$0	\$1,853,710	\$1,988,234	16.09	\$0	
	D	10/31/2013	\$10,534,776	\$0	\$10,534,776	\$12,008,833	100.00	\$0	
Muncie	C	6/30/2013	\$12,285,350	\$570,124	\$11,715,226	\$12,028,536	100.00	\$0	
	R	6/30/2013	\$11,715,226	\$0	\$1,757,284	\$3,811,856	32.54	\$0	
	D	7/31/2013	\$10,348,594	\$570,124	\$9,778,470	\$11,558,798	100.00	\$0	
South Bend Consortium	C	6/30/2013	\$21,263,167	\$0	\$21,263,167	\$21,673,449	100.00	\$0	
	R	6/30/2013	\$21,044,059	\$0	\$3,156,609	\$4,568,982	21.71	\$0	
	D	4/30/2013	\$17,866,440	\$0	\$17,866,440	\$20,132,610	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Terre Haute	C	6/30/2013	\$9,031,564	\$0	\$9,031,564	\$9,291,297	100.00	\$0	
	R	6/30/2013	\$9,031,564	\$0	\$1,354,735	\$5,231,478	57.92	\$0	
IN	D	4/30/2013	\$7,547,814	\$0	\$7,547,814	\$9,235,323	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jackson									
Gulfport Consortium	C	6/30/2013	\$9,104,232	\$25,336	\$9,078,897	\$9,130,604	100.00	\$0	
	R	6/30/2013	\$8,948,783	\$260,275	\$1,082,043	\$1,333,914	14.91 #	\$0	
MS	D	3/31/2013	\$6,762,886	\$25,336	\$6,737,551	\$6,822,448	100.00	\$0	
Hattiesburg	C	6/30/2013	\$6,849,838	\$140,692	\$6,709,146	\$6,770,005	100.00	\$0	
	R	6/30/2013	\$6,849,838	\$104,948	\$922,528	\$999,364	14.59 #	\$0	
MS	D	3/31/2013	\$5,768,607	\$140,692	\$5,627,915	\$6,387,421	100.00	\$0	
Jackson	C		\$25,506,978	\$1,498,548	\$24,008,430	\$23,938,699	99.71	\$69,730	
	R		\$24,988,258	\$571,939	\$3,176,299	\$3,619,194	14.48 #	\$0	
MS	D	10/31/2013	\$22,878,657	\$1,498,548	\$21,380,109	\$21,690,309	100.00	\$0	
Mississippi	C	6/30/2013	\$276,666,057	\$36,083	\$276,629,974	\$280,115,195	100.00	\$0	
	R	6/30/2013	\$274,796,262	\$4,294,320	\$36,925,120	\$43,218,033	15.73	\$0	
MS	D	3/31/2013	\$231,913,089	\$36,083	\$231,877,006	\$253,213,360	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jacksonville									
Brevard County Consortium FL	C	10/31/2013	\$27,960,584	\$632,517	\$27,328,067	\$27,350,227	100.00	\$0	
	R	10/31/2013	\$27,598,592	\$156,000	\$3,983,789	\$4,221,940	15.30	\$0	
	D	10/31/2013	\$23,417,942	\$632,517	\$22,785,425	\$25,015,666	100.00	\$0	
Clearwater FL	C	10/31/2013	\$7,795,787	\$55,409	\$7,740,378	\$7,224,635	93.34	\$515,743	
	R	10/31/2013	\$7,795,787	\$0	\$1,169,368	\$1,094,320	14.04	\$75,048	
	D	10/31/2013	\$6,141,390	\$55,409	\$6,085,981	\$6,391,102	100.00	\$0	
Daytona Beach FL	C	10/31/2013	\$11,349,810	\$41,071	\$11,308,739	\$10,557,127	93.35	\$751,612	
	R	10/31/2013	\$11,349,810	\$0	\$1,702,471	\$1,738,522	15.32	\$0	
	D	10/31/2013	\$9,570,034	\$41,071	\$9,528,963	\$9,934,512	100.00	\$0	
Escambia County Consortium FL	C	10/31/2013	\$32,781,029	\$1	\$32,781,028	\$33,117,529	100.00	\$0	
	R	10/31/2013	\$32,450,240	\$1	\$4,867,535	\$5,046,166	15.55	\$0	
	D	10/31/2013	\$27,625,435	\$1	\$27,625,434	\$31,001,903	100.00	\$0	
Florida FL	C	7/31/2013	\$397,644,689	\$0	\$397,644,689	\$385,398,526	96.92	\$12,246,163	Four month notice 3/20/2013
	R	7/31/2013	\$394,033,061	\$0	\$59,104,959	\$112,680,960	28.60	\$0	
	D	8/31/2013	\$331,883,953	\$0	\$331,883,953	\$366,763,711	100.00	\$0	
Gainesville FL	C	10/31/2013	\$15,085,289	\$0	\$15,085,289	\$15,700,484	100.00	\$0	
	R	10/31/2013	\$15,028,023	\$0	\$2,254,203	\$2,377,333	15.82	\$0	
	D	10/31/2013	\$12,439,914	\$0	\$12,439,914	\$13,706,797	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Highlands County Consortium FL	C		\$3,194,201	\$92,437	\$3,101,764	\$3,052,862	98.42	\$48,902	
	R		\$3,175,779	\$92,437	\$383,930	\$433,929	13.66 #	\$0	
	D	10/31/2013	\$1,948,413	\$92,437	\$1,855,976	\$2,824,635	100.00	\$0	
Hillsborough County FL	C	10/31/2013	\$42,504,575	\$2,029,384	\$40,475,191	\$39,771,958	98.26	\$703,233	
	R	10/31/2013	\$41,976,698	\$0	\$6,296,505	\$8,403,240	20.02	\$0	
	D	10/31/2013	\$34,765,800	\$2,029,384	\$32,736,416	\$37,967,413	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2013	\$66,923,863	\$2,935,833	\$63,988,030	\$62,771,224	98.10	\$1,216,806	
	R	10/31/2013	\$63,321,907	\$150,000	\$9,348,286	\$11,538,143	18.22	\$0	
	D	10/31/2013	\$56,385,855	\$2,935,833	\$53,450,022	\$59,998,225	100.00	\$0	
Lakeland FL	C	6/30/2013	\$7,390,971	\$0	\$7,390,971	\$7,435,659	100.00	\$0	
	R	6/30/2013	\$7,390,971	\$0	\$1,108,645	\$1,170,767	15.84	\$0	
	D	6/30/2013	\$6,026,732	\$0	\$6,026,732	\$7,224,921	100.00	\$0	
Manatee County FL	C	10/31/2013	\$6,316,336	\$200,500	\$6,115,836	\$6,063,013	99.14	\$52,823	
	R	10/31/2013	\$6,177,375	\$0	\$926,606	\$1,224,327	19.82	\$0	
	D	10/31/2013	\$4,447,097	\$200,500	\$4,246,597	\$5,811,055	100.00	\$0	
Marion County Consortium FL	C	10/31/2013	\$7,769,148	\$0	\$7,769,148	\$7,187,373	92.51	\$581,775	
	R	10/31/2013	\$7,647,930	\$0	\$1,147,190	\$1,530,843	20.02	\$0	
	D	10/31/2013	\$5,124,022	\$0	\$5,124,022	\$4,625,668	90.27	\$498,354	
Orange County FL	C	10/31/2013	\$43,544,570	\$0	\$43,544,570	\$41,978,761	96.40	\$1,565,809	
	R	10/31/2013	\$42,993,769	\$0	\$6,449,065	\$11,399,502	26.51	\$0	
	D	10/31/2013	\$35,425,472	\$0	\$35,425,472	\$35,205,665	99.38	\$219,807	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2013	\$24,628,749	\$524,109	\$24,104,640	\$23,488,902	97.45	\$615,738	
FL	R	10/31/2013	\$23,817,203	\$0	\$4,072,580	\$7,084,458	29.75	\$0	
	D	10/31/2013	\$20,505,284	\$524,109	\$19,981,175	\$22,466,257	100.00	\$0	
Pasco County	C	10/31/2013	\$18,561,654	\$0	\$18,561,654	\$18,396,603	99.11	\$165,051	
FL	R	10/31/2013	\$18,376,416	\$0	\$2,756,462	\$2,675,418	14.56	\$81,045	
	D	10/31/2013	\$15,311,815	\$0	\$15,311,815	\$17,139,871	100.00	\$0	
Pinellas County Consortium	C	10/31/2013	\$33,581,582	\$0	\$33,581,582	\$32,363,168	96.37	\$1,218,414	
FL	R	10/31/2013	\$33,179,361	\$0	\$4,976,904	\$9,737,901	29.35	\$0	
	D	10/31/2013	\$28,369,431	\$0	\$28,369,431	\$30,182,437	100.00	\$0	
Polk County	C	10/31/2013	\$22,682,216	\$400,776	\$22,281,440	\$22,606,686	100.00	\$0	
FL	R	10/31/2013	\$22,498,389	\$0	\$3,374,758	\$3,887,330	17.28	\$0	
	D	10/31/2013	\$19,377,220	\$400,776	\$18,976,444	\$21,850,314	100.00	\$0	
Sarasota Consortium	C	10/31/2013	\$17,065,399	\$0	\$17,065,399	\$16,496,813	96.67	\$568,586	
FL	R	10/31/2013	\$16,864,745	\$0	\$2,529,712	\$4,315,751	25.59	\$0	
	D	10/31/2013	\$14,170,130	\$0	\$14,170,130	\$15,456,966	100.00	\$0	
Seminole County	C	10/31/2013	\$10,307,808	\$0	\$10,307,808	\$8,580,092	83.24	\$1,727,716	
FL	R	10/31/2013	\$10,066,110	\$0	\$1,509,917	\$2,066,025	20.52	\$0	
	D	10/31/2013	\$7,284,334	\$0	\$7,284,334	\$7,501,576	100.00	\$0	
St. Lucie County Consortium	C	10/31/2013	\$3,369,091	\$0	\$3,369,091	\$3,198,913	94.95	\$170,178	
FL	R	10/31/2013	\$3,351,314	\$0	\$502,697	\$551,997	16.47	\$0	
	D	10/31/2013	\$1,316,076	\$0	\$1,316,076	\$2,732,098	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Petersburg	C	10/31/2013	\$27,396,038	\$1	\$27,396,037	\$26,708,785	97.49	\$687,252	
FL	R	10/31/2013	\$26,612,400	\$1	\$4,491,859	\$6,949,159	26.11	\$0	
	D	10/31/2013	\$23,379,014	\$1	\$23,379,013	\$25,733,059	100.00	\$0	
Tallahassee	C	10/31/2013	\$19,515,933	\$0	\$19,515,933	\$19,345,376	99.13	\$170,557	
FL	R	10/31/2013	\$19,199,543	\$0	\$2,879,931	\$3,387,860	17.65	\$0	
	D	10/31/2013	\$16,057,650	\$0	\$16,057,650	\$19,021,591	100.00	\$0	
Tampa	C	10/31/2013	\$41,080,533	\$175,873	\$40,904,660	\$41,255,961	100.00	\$0	
FL	R	10/31/2013	\$40,678,292	\$0	\$6,101,744	\$7,556,694	18.58	\$0	
	D	10/31/2013	\$34,803,024	\$175,873	\$34,627,151	\$37,132,816	100.00	\$0	
Volusia County	C	10/31/2013	\$28,176,778	\$0	\$28,176,778	\$27,623,604	98.04	\$553,174	
FL	R	10/31/2013	\$28,002,276	\$0	\$4,200,341	\$7,087,898	25.31	\$0	
	D	10/31/2013	\$25,446,097	\$0	\$25,446,097	\$26,816,659	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence	C	7/31/2013	\$8,600,943	\$0	\$8,600,943	\$8,334,251	96.90	\$266,692	one month notice 6/6/13
MO	R	7/31/2013	\$8,600,943	\$0	\$1,290,141	\$1,319,991	15.35	\$0	
	D	8/31/2013	\$7,194,967	\$0	\$7,194,967	\$8,233,159	100.00	\$0	
Johnson County Consortium	C	6/30/2013	\$15,686,313	\$11,053	\$15,675,260	\$15,904,306	100.00	\$0	
KS	R	6/30/2013	\$15,405,735	\$11,053	\$2,299,807	\$2,408,335	15.63	\$0	
	D	3/31/2013	\$12,809,751	\$11,053	\$12,798,698	\$15,349,426	100.00	\$0	
Joplin Consortium	C	6/30/2013	\$2,942,684	\$0	\$2,942,684	\$3,178,295	100.00	\$0	
MO	R	6/30/2013	\$2,942,684	\$0	\$441,403	\$705,000	23.96	\$0	
	D	8/31/2013	\$1,274,155	\$0	\$1,274,155	\$1,981,884	100.00	\$0	
Kansas	C	6/30/2013	\$148,340,922	\$0	\$148,340,922	\$148,599,558	100.00	\$0	
KS	R	6/30/2013	\$146,792,082	\$0	\$22,018,812	\$35,376,230	24.10	\$0	
	D	3/31/2013	\$123,749,968	\$0	\$123,749,968	\$142,590,437	100.00	\$0	
Kansas City	C	6/30/2013	\$56,634,006	\$23,835	\$56,610,171	\$57,776,293	100.00	\$0	
MO	R	6/30/2013	\$55,981,870	\$0	\$8,397,281	\$9,985,905	17.84	\$0	
	D	6/30/2013	\$47,865,916	\$23,835	\$47,842,081	\$51,572,035	100.00	\$0	
Kansas City	C	9/30/2013	\$19,343,567	\$0	\$19,343,567	\$19,494,550	100.00	\$0	
KS	R	9/30/2013	\$19,225,107	\$0	\$2,883,766	\$5,894,631	30.66	\$0	
	D	9/30/2013	\$16,581,610	\$0	\$16,581,610	\$18,147,247	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lawrence	C	9/30/2013	\$10,790,437	\$0	\$10,790,437	\$10,790,437	100.00	\$0	
KS	R	9/30/2013	\$10,740,263	\$0	\$1,611,039	\$2,135,569	19.88	\$0	
	D	8/31/2013	\$8,790,211	\$0	\$8,790,211	\$10,494,791	100.00	\$0	
Missouri	C	6/30/2013	\$291,390,352	\$0	\$291,390,352	\$294,354,395	100.00	\$0	
MO	R	6/30/2013	\$288,664,319	\$0	\$43,299,648	\$83,075,261	28.78	\$0	
	D	5/31/2013	\$245,091,488	\$0	\$245,091,488	\$269,522,412	100.00	\$0	
Springfield	C	7/31/2013	\$19,923,431	\$0	\$19,923,431	\$20,253,616	100.00	\$0	
MO	R	7/31/2013	\$19,680,231	\$0	\$2,952,035	\$3,715,046	18.88	\$0	
	D	8/31/2013	\$16,743,471	\$0	\$16,743,471	\$19,091,690	100.00	\$0	
St. Joseph	C	7/31/2013	\$8,845,230	\$0	\$8,845,230	\$8,829,544	99.82	\$15,686	one month notice 6/6/13
MO	R	7/31/2013	\$8,845,230	\$0	\$1,326,785	\$1,623,885	18.36	\$0	
	D	8/31/2013	\$7,444,911	\$0	\$7,444,911	\$8,012,943	100.00	\$0	
Topeka	C	6/30/2013	\$13,533,168	\$0	\$13,533,168	\$13,548,139	100.00	\$0	
KS	R	6/30/2013	\$13,477,213	\$0	\$2,021,582	\$4,123,197	30.59	\$0	
	D	3/31/2013	\$11,369,679	\$0	\$11,369,679	\$12,719,557	100.00	\$0	
Wichita	C	7/31/2013	\$35,205,429	\$0	\$35,205,429	\$35,180,606	99.93	\$24,823	one month notice 6/6/13
KS	R	7/31/2013	\$34,784,284	\$0	\$5,217,643	\$6,766,990	19.45	\$0	
	D	7/31/2013	\$29,939,873	\$0	\$29,939,873	\$34,230,408	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Knoxville									
Bristol Consortium	C	6/30/2013	\$11,422,065	\$0	\$11,422,065	\$11,839,959	100.00	\$0	
TN	R	6/30/2013	\$11,269,659	\$0	\$1,690,449	\$1,820,921	16.16	\$0	
	D	7/31/2013	\$7,433,177	\$0	\$7,433,177	\$11,335,718	100.00	\$0	
Chattanooga	C	6/30/2013	\$23,535,130	\$0	\$23,535,130	\$23,677,123	100.00	\$0	
TN	R	6/30/2013	\$23,300,688	\$0	\$3,495,103	\$6,425,229	27.58	\$0	
	D	8/31/2013	\$20,097,033	\$0	\$20,097,033	\$23,159,735	100.00	\$0	
Clarksville	C	6/30/2013	\$6,981,685	\$75,000	\$6,906,685	\$7,137,480	100.00	\$0	
TN	R	6/30/2013	\$6,981,685	\$75,000	\$972,253	\$1,089,392	15.60	\$0	
	D	8/31/2013	\$5,624,939	\$75,000	\$5,549,939	\$6,904,046	100.00	\$0	
Jackson	C	6/30/2013	\$6,148,938	\$0	\$6,148,938	\$6,147,396	99.97	\$1,542	Four month notice 3/11/2013
TN	R	6/30/2013	\$6,148,938	\$0	\$922,341	\$1,591,116	25.88	\$0	
	D	8/31/2013	\$4,921,466	\$0	\$4,921,466	\$5,888,269	100.00	\$0	
Knox County	C	6/30/2013	\$7,808,327	\$0	\$7,808,327	\$8,004,966	100.00	\$0	
TN	R	6/30/2013	\$7,717,232	\$0	\$1,157,585	\$1,227,146	15.90	\$0	
	D	8/31/2013	\$6,541,227	\$0	\$6,541,227	\$7,355,382	100.00	\$0	
Knoxville	C	6/30/2013	\$27,064,086	\$0	\$27,064,086	\$27,686,634	100.00	\$0	
TN	R	6/30/2013	\$26,735,153	\$0	\$4,010,273	\$7,046,776	26.36	\$0	
	D	8/31/2013	\$23,049,287	\$0	\$23,049,287	\$25,377,727	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Memphis	C	6/30/2013	\$97,249,799	\$582,702	\$96,667,097	\$96,968,357	100.00	\$0	
TN	R	6/30/2013	\$95,781,685	\$1	\$14,367,252	\$17,193,678	17.95	\$0	
	D	8/31/2013	\$83,035,619	\$582,702	\$82,452,917	\$87,685,699	100.00	\$0	
Nashville-Davidson	C	6/30/2013	\$58,362,807	\$64,485	\$58,298,322	\$58,547,564	100.00	\$0	
TN	R	6/30/2013	\$57,563,293	\$0	\$8,634,494	\$9,892,512	17.19	\$0	
	D	4/30/2013	\$48,948,349	\$64,485	\$48,883,864	\$53,252,375	100.00	\$0	
Shelby County	C	6/30/2013	\$7,600,067	\$0	\$7,600,067	\$7,693,648	100.00	\$0	
TN	R	6/30/2013	\$7,532,129	\$0	\$1,129,819	\$1,129,819	15.00	\$0	
	D	8/31/2013	\$6,574,632	\$0	\$6,574,632	\$7,597,927	100.00	\$0	
Tennessee	C	6/30/2013	\$304,026,274	\$0	\$304,026,274	\$304,059,680	100.00	\$0	
TN	R	6/30/2013	\$301,391,369	\$0	\$45,208,705	\$45,872,476	15.22	\$0	
	D	8/31/2013	\$253,656,001	\$0	\$253,656,001	\$293,402,941	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	C	8/31/2013	\$236,555,590	\$607,518	\$235,948,072	\$234,712,033	99.48	\$1,236,039	Four month notice 5/14/2013
AR	R	8/31/2013	\$234,335,979	\$596,663	\$34,553,734	\$33,347,016	14.23 #	\$1,206,718	Four month notice 5/14/2013
	D	6/30/2013	\$196,301,587	\$607,518	\$195,694,069	\$218,785,753	100.00	\$0	
Fort Smith	C	8/31/2013	\$8,302,135	\$0	\$8,302,135	\$8,176,005	98.48	\$126,130	Four month notice 5/14/2013
AR	R	8/31/2013	\$8,302,135	\$0	\$1,245,320	\$2,495,160	30.05	\$0	
	D	7/31/2013	\$6,794,279	\$0	\$6,794,279	\$7,912,650	100.00	\$0	
Little Rock	C	6/30/2013	\$19,930,607	\$0	\$19,930,607	\$19,878,513	99.74	\$52,094	
AR	R	6/30/2013	\$19,687,136	\$0	\$2,953,070	\$3,366,395	17.10	\$0	
	D	3/31/2013	\$16,843,108	\$0	\$16,843,108	\$17,562,273	100.00	\$0	
North Little Rock	C	6/30/2013	\$6,330,631	\$31,009	\$6,299,622	\$6,365,067	100.00	\$0	
AR	R	6/30/2013	\$6,330,631	\$0	\$949,595	\$3,011,616	47.57	\$0	
	D	3/31/2013	\$5,175,879	\$31,009	\$5,144,870	\$5,737,940	100.00	\$0	
Pine Bluff	C	7/31/2013	\$8,933,509	\$0	\$8,933,509	\$8,693,417	97.31	\$240,091	Four month notice 3/20/2013
AR	R	7/31/2013	\$8,933,509	\$0	\$1,340,026	\$1,472,678	16.48	\$0	
	D	3/31/2013	\$7,715,204	\$0	\$7,715,204	\$8,578,967	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	C	7/31/2013	\$14,792,200	\$0	\$14,792,200	\$14,389,328	97.28	\$402,873	one month notice 6/6/13
CA	R	7/31/2013	\$14,792,200	\$0	\$2,218,830	\$4,050,601	27.38	\$0	
	D	8/31/2013	\$12,305,927	\$0	\$12,305,927	\$14,153,352	100.00	\$0	
Anaheim	C	7/31/2013	\$35,707,121	\$1	\$35,707,120	\$35,970,822	100.00	\$0	
CA	R	7/31/2013	\$35,290,476	\$1	\$5,293,570	\$5,905,185	16.73	\$0	
	D	8/31/2013	\$29,230,402	\$1	\$29,230,401	\$31,292,819	100.00	\$0	
Apple Valley Consortium	C	7/31/2013	\$5,339,937	\$0	\$5,339,937	\$5,084,401	95.21	\$255,536	one month notice 6/6/13
CA	R	7/31/2013	\$5,326,033	\$0	\$798,905	\$745,522	14.00	\$53,383	one month notice 6/6/13
	D	8/31/2013	\$3,347,605	\$0	\$3,347,605	\$4,597,492	100.00	\$0	
Bakersfield	C	7/31/2013	\$26,698,991	\$642	\$26,698,349	\$27,160,271	100.00	\$0	
CA	R	7/31/2013	\$26,453,321	\$0	\$3,967,998	\$4,003,502	15.13	\$0	
	D	8/31/2013	\$21,801,906	\$642	\$21,801,264	\$23,151,507	100.00	\$0	
Baldwin Park	C	7/31/2013	\$8,173,794	\$819,681	\$7,354,113	\$7,625,836	100.00	\$0	
CA	R	7/31/2013	\$8,173,794	\$252,914	\$973,155	\$1,359,354	16.63	\$0	
	D	8/31/2013	\$6,624,223	\$819,681	\$5,804,542	\$5,551,801	95.65	\$252,740	four month notice 6/7/13
Bellflower	C	7/31/2013	\$9,138,063	\$0	\$9,138,063	\$9,304,824	100.00	\$0	
CA	R	7/31/2013	\$9,138,063	\$0	\$1,370,709	\$1,785,727	19.54	\$0	
	D	8/31/2013	\$7,328,578	\$0	\$7,328,578	\$8,514,342	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Burbank	C	7/31/2013	\$14,309,992	\$243,850	\$14,066,142	\$13,371,046	95.06	\$695,096	one month notice 6/6/13
CA	R	7/31/2013	\$14,309,992	\$243,850	\$1,902,649	\$7,513,882	52.51	\$0	
	D	8/31/2013	\$11,821,224	\$243,850	\$11,577,374	\$13,093,686	100.00	\$0	
Chula Vista	C	9/30/2013	\$17,378,472	\$1	\$17,378,471	\$16,964,067	97.62	\$414,404	four month notice 7/1/13
CA	R	9/30/2013	\$17,188,319	\$1	\$2,578,247	\$4,848,312	28.21	\$0	
	D	8/31/2013	\$14,497,478	\$1	\$14,497,477	\$15,934,133	100.00	\$0	
Compton	C	9/30/2013	\$16,730,775	\$1,003,757	\$15,727,018	\$14,904,270	94.77	\$822,748	four month notice 7/1/13
CA	R	9/30/2013	\$16,730,775	\$40,487	\$2,469,129	\$3,001,954	17.94	\$0	
	D	10/31/2013	\$14,223,548	\$1,003,757	\$13,219,791	\$14,650,451	100.00	\$0	
Corona	C	7/31/2013	\$3,386,882	\$0	\$3,386,882	\$3,074,286	90.77	\$312,596	one month notice 6/6/13
CA	R	7/31/2013	\$3,384,268	\$0	\$507,640	\$765,112	22.61	\$0	
	D	8/31/2013	\$1,923,314	\$0	\$1,923,314	\$2,473,338	100.00	\$0	
Costa Mesa	C	7/31/2013	\$12,944,645	\$548,154	\$12,396,491	\$11,835,757	95.48	\$560,734	one month notice 6/6/13
CA	R	7/31/2013	\$12,944,645	\$61,030	\$1,880,667	\$3,260,696	25.19	\$0	
	D	8/31/2013	\$10,767,067	\$548,154	\$10,218,913	\$11,713,137	100.00	\$0	
Downey	C	9/30/2013	\$10,969,109	\$356,124	\$10,612,985	\$10,012,008	94.34	\$600,977	four month notice 7/1/13
CA	R	9/30/2013	\$10,969,109	\$194,082	\$1,451,284	\$2,059,383	18.77	\$0	
	D	8/31/2013	\$8,676,985	\$356,124	\$8,320,861	\$9,775,936	100.00	\$0	
El Cajon	C	7/31/2013	\$13,737,635	\$78,154	\$13,659,481	\$13,399,593	98.10	\$259,888	one month notice 6/6/13
CA	R	7/31/2013	\$13,683,813	\$64,050	\$1,988,522	\$2,284,586	16.70	\$0	
	D	8/31/2013	\$11,306,132	\$78,154	\$11,227,978	\$13,211,447	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
El Monte	C	7/31/2013	\$23,623,948	\$762,101	\$22,861,847	\$21,831,077	95.49	\$1,030,770	one month notice 6/6/13
CA	R	7/31/2013	\$23,623,948	\$172,050	\$3,371,542	\$3,369,376	14.26	\$2,166	
	D	8/31/2013	\$19,244,157	\$762,101	\$18,482,056	\$19,884,176	100.00	\$0	
Escondido	C	7/31/2013	\$13,735,751	\$0	\$13,735,751	\$13,878,348	100.00	\$0	
CA	R	7/31/2013	\$13,683,854	\$0	\$2,052,578	\$3,691,619	26.98	\$0	
	D	8/31/2013	\$11,113,784	\$0	\$11,113,784	\$13,688,984	100.00	\$0	
Fontana	C	9/30/2013	\$9,392,652	\$0	\$9,392,652	\$9,430,604	100.00	\$0	
CA	R	9/30/2013	\$9,355,954	\$0	\$1,403,393	\$1,637,662	17.50	\$0	
	D	8/31/2013	\$7,299,002	\$0	\$7,299,002	\$9,374,008	100.00	\$0	
Fullerton	C	8/31/2013	\$13,183,663	\$0	\$13,183,663	\$12,162,731	92.26	\$1,020,933	four month notice 6/7/13
CA	R	8/31/2013	\$13,183,663	\$0	\$1,977,549	\$3,156,334	23.94	\$0	
	D	8/31/2013	\$10,869,097	\$0	\$10,869,097	\$12,065,783	100.00	\$0	
Garden Grove	C	8/31/2013	\$17,680,037	\$1,000,000	\$16,680,037	\$16,729,659	100.00	\$0	
CA	R	8/31/2013	\$16,516,298	\$0	\$2,477,445	\$6,757,095	40.91	\$0	
	D	8/31/2013	\$14,409,324	\$1,000,000	\$13,409,324	\$14,724,109	100.00	\$0	
Glendale	C	7/31/2013	\$37,338,787	\$0	\$37,338,787	\$36,284,575	97.18	\$1,054,212	one month notice 6/6/13
CA	R	7/31/2013	\$37,047,736	\$0	\$5,557,160	\$6,460,313	17.44	\$0	
	D	8/31/2013	\$30,703,440	\$0	\$30,703,440	\$29,552,698	96.25	\$1,150,742	four month notice 6/7/13
Hawthorne	C	8/31/2013	\$13,251,409	\$609,670	\$12,641,739	\$11,853,729	93.77	\$788,010	four month notice 6/7/13
CA	R	8/31/2013	\$13,201,270	\$289,255	\$1,690,936	\$1,560,283	11.82#	\$130,653	four month notice 6/7/13
	D	8/31/2013	\$10,691,139	\$609,670	\$10,081,469	\$11,808,238	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Huntington Beach	C	12/31/2013	\$14,675,556	\$1,907,274	\$12,768,282	\$12,632,547	98.94	\$135,735	
CA	R	12/31/2013	\$14,522,042	\$0	\$2,178,306	\$7,271,146	50.07	\$0	
	D	10/31/2013	\$12,300,255	\$1,907,274	\$10,392,981	\$11,680,100	100.00	\$0	
Huntington Park	C	7/31/2013	\$15,601,089	\$36,198	\$15,564,891	\$15,271,943	98.12	\$292,948	one month notice 6/6/13
CA	R	7/31/2013	\$15,601,089	\$36,198	\$2,303,965	\$6,415,333	41.12	\$0	
	D	8/31/2013	\$12,963,079	\$36,198	\$12,926,881	\$14,873,196	100.00	\$0	
Inglewood	C	12/31/2013	\$21,700,232	\$1,530,128	\$20,170,104	\$19,936,996	98.84	\$233,108	
CA	R	12/31/2013	\$21,642,462	\$122,982	\$3,123,388	\$2,965,091	13.70 #	\$158,297	
	D	10/31/2013	\$18,076,300	\$1,530,128	\$16,546,172	\$17,246,278	100.00	\$0	
Irvine	C	8/31/2013	\$5,683,357	\$1,852	\$5,681,506	\$6,000,598	100.00	\$0	
CA	R	8/31/2013	\$5,637,601	\$0	\$845,640	\$2,011,903	35.69	\$0	
	D	8/31/2013	\$3,831,064	\$1,852	\$3,829,213	\$5,798,427	100.00	\$0	
Kern County	C	7/31/2013	\$43,154,124	\$0	\$43,154,124	\$42,739,460	99.04	\$414,664	one month notice 6/6/13
CA	R	7/31/2013	\$42,828,624	\$0	\$6,424,294	\$9,581,600	22.37	\$0	
	D	8/31/2013	\$36,492,556	\$0	\$36,492,556	\$40,435,860	100.00	\$0	
Long Beach	C	12/31/2013	\$88,105,881	\$0	\$88,105,881	\$85,934,775	97.54	\$2,171,106	
CA	R	12/31/2013	\$87,408,019	\$0	\$13,111,203	\$20,362,146	23.30	\$0	
	D	10/31/2013	\$73,220,964	\$0	\$73,220,964	\$82,824,088	100.00	\$0	
Los Angeles	C	7/31/2013	\$746,399,122	\$1,419,030	\$744,980,092	\$732,120,579	98.27	\$12,859,513	one month notice 6/6/13
CA	R	7/31/2013	\$740,665,832	\$0	\$111,099,875	\$151,700,269	20.48	\$0	
	D	5/31/2013	\$621,559,353	\$1,419,030	\$620,140,323	\$700,637,523	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles County	C	7/31/2013	\$246,976,973	\$0	\$246,976,973	\$245,733,929	99.50	\$1,243,044	one month notice 6/6/13
CA	R	7/31/2013	\$245,243,210	\$0	\$36,786,482	\$61,605,446	25.12	\$0	
	D	8/31/2013	\$207,341,092	\$0	\$207,341,092	\$229,737,876	100.00	\$0	
Lynwood	C	7/31/2013	\$11,589,468	\$319	\$11,589,149	\$11,373,178	98.14	\$215,971	one month notice 6/6/13
CA	R	7/31/2013	\$11,589,468	\$0	\$1,738,420	\$2,214,407	19.11	\$0	
	D	8/31/2013	\$9,651,567	\$319	\$9,651,248	\$10,352,925	100.00	\$0	
Montebello	C		\$8,656,214	\$3,630,728	\$5,025,486	\$4,316,857	85.90	\$708,629	
CA	R		\$8,656,214	\$0	\$1,298,432	\$1,334,334	15.41	\$0	
	D	8/31/2013	\$7,563,867	\$3,630,728	\$3,933,139	\$3,893,647	99.00	\$39,493	four month notice 6/7/13
Monterey Park	C	7/31/2013	\$8,009,053	\$113,800	\$7,895,253	\$7,717,758	97.75	\$177,495	one month notice 6/6/13
CA	R	7/31/2013	\$8,009,053	\$0	\$1,201,358	\$2,790,595	34.84	\$0	
	D	8/31/2013	\$6,552,849	\$113,800	\$6,439,049	\$6,860,407	100.00	\$0	
Moreno Valley	C	7/31/2013	\$9,214,199	\$0	\$9,214,199	\$8,937,583	97.00	\$276,616	one month notice 6/6/13
CA	R	7/31/2013	\$9,179,895	\$0	\$1,376,984	\$1,376,984	15.00	\$0	
	D	8/31/2013	\$7,292,881	\$0	\$7,292,881	\$7,227,928	99.11	\$64,953	four month notice 6/7/13
National City	C	7/31/2013	\$12,058,709	\$0	\$12,058,709	\$12,180,311	100.00	\$0	
CA	R	7/31/2013	\$12,058,709	\$0	\$1,808,806	\$3,403,414	28.22	\$0	
	D	8/31/2013	\$10,218,725	\$0	\$10,218,725	\$11,187,920	100.00	\$0	
Norwalk	C	7/31/2013	\$8,294,363	\$940,266	\$7,354,097	\$7,296,377	99.22	\$57,719	one month notice 6/6/13
CA	R	7/31/2013	\$8,294,363	\$364,480	\$879,674	\$923,158	11.13 #	\$0	
	D	8/31/2013	\$6,635,064	\$940,266	\$5,694,798	\$6,657,186	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Oceanside	C	9/30/2013	\$15,294,844	\$63,438	\$15,231,407	\$15,388,964	100.00	\$0	
CA	R	9/30/2013	\$15,142,891	\$63,438	\$2,207,996	\$4,558,907	30.11	\$0	
	D	8/31/2013	\$12,666,771	\$63,438	\$12,603,334	\$13,109,736	100.00	\$0	
Ontario	C	9/30/2013	\$16,606,381	\$0	\$16,606,381	\$16,857,130	100.00	\$0	
CA	R	9/30/2013	\$16,473,398	\$0	\$2,471,010	\$3,561,654	21.62	\$0	
	D	8/31/2013	\$13,659,875	\$0	\$13,659,875	\$14,808,225	100.00	\$0	
Orange	C	8/31/2013	\$9,864,342	\$291,256	\$9,573,086	\$9,037,767	94.41	\$535,319	four month notice 6/7/13
CA	R	8/31/2013	\$9,864,342	\$75,000	\$1,404,651	\$1,404,651	14.24 #	\$0	
	D	8/31/2013	\$7,988,476	\$291,256	\$7,697,220	\$8,559,829	100.00	\$0	
Orange County	C	7/31/2013	\$34,376,770	\$22,104	\$34,354,666	\$34,846,297	100.00	\$0	
CA	R	7/31/2013	\$34,022,273	\$0	\$5,103,341	\$8,780,780	25.81	\$0	
	D	8/31/2013	\$29,369,756	\$22,104	\$29,347,652	\$31,551,278	100.00	\$0	
Oxnard	C	7/31/2013	\$19,058,422	\$0	\$19,058,422	\$19,251,885	100.00	\$0	
CA	R	7/31/2013	\$18,895,180	\$0	\$2,834,277	\$3,141,921	16.63	\$0	
	D	10/31/2013	\$15,742,925	\$0	\$15,742,925	\$19,227,922	100.00	\$0	
Palmdale	C	7/31/2013	\$4,277,252	\$345,790	\$3,931,462	\$3,526,272	89.69	\$405,190	one month notice 6/6/13
CA	R	7/31/2013	\$4,277,252	\$0	\$641,588	\$760,000	17.77	\$0	
	D	8/31/2013	\$2,679,142	\$345,790	\$2,333,352	\$1,901,279	81.48	\$432,073	four month notice 6/7/13
Paramount	C	7/31/2013	\$7,212,746	\$138,286	\$7,074,460	\$6,907,487	97.64	\$166,973	one month notice 6/6/13
CA	R	7/31/2013	\$7,212,746	\$0	\$1,081,912	\$1,202,158	16.67	\$0	
	D	8/31/2013	\$5,715,998	\$138,286	\$5,577,712	\$6,763,784	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	9/30/2013	\$23,129,548	\$209,639	\$22,919,909	\$22,513,109	98.23	\$406,800	four month notice 7/1/13
CA	R	9/30/2013	\$23,073,586	\$73,460	\$3,387,578	\$3,143,565	13.62 #	\$244,013	four month notice 7/1/13
	D	8/31/2013	\$19,398,901	\$209,639	\$19,189,262	\$20,668,356	100.00	\$0	
Pomona	C	7/31/2013	\$19,383,301	\$601,171	\$18,782,130	\$18,604,579	99.05	\$177,551	one month notice 6/6/13
CA	R	7/31/2013	\$19,330,704	\$0	\$2,899,606	\$3,222,220	16.67	\$0	
	D	8/31/2013	\$16,104,700	\$601,171	\$15,503,529	\$17,231,332	100.00	\$0	
Riverside	C	7/31/2013	\$28,557,999	\$1,532,711	\$27,025,288	\$27,035,788	100.00	\$0	
CA	R	7/31/2013	\$28,287,098	\$320,900	\$3,922,165	\$8,003,949	28.30	\$0	
	D	8/31/2013	\$23,627,956	\$1,532,711	\$22,095,245	\$25,994,386	100.00	\$0	
Riverside County	C	7/31/2013	\$60,902,490	\$500,000	\$60,402,490	\$61,888,062	100.00	\$0	
CA	R	7/31/2013	\$59,844,719	\$0	\$8,976,708	\$17,291,952	28.89	\$0	
	D	8/31/2013	\$51,467,627	\$500,000	\$50,967,627	\$55,886,440	100.00	\$0	
Rosemead	C	7/31/2013	\$8,264,837	\$1,540,738	\$6,724,099	\$6,953,054	100.00	\$0	
CA	R	7/31/2013	\$8,264,837	\$375,991	\$863,734	\$898,077	10.87 #	\$0	
	D	8/31/2013	\$6,685,530	\$1,540,738	\$5,144,792	\$6,005,793	100.00	\$0	
San Bernardino	C	7/31/2013	\$31,764,490	\$767,983	\$30,996,507	\$29,252,749	94.37	\$1,743,758	one month notice 6/6/13
CA	R	7/31/2013	\$31,521,175	\$219,805	\$4,508,371	\$5,016,735	15.92	\$0	
	D	8/31/2013	\$26,980,201	\$767,983	\$26,212,218	\$26,144,452	99.74	\$67,765	four month notice 6/7/13
San Bernardino County Consortium	C	9/30/2013	\$76,423,316	\$0	\$76,423,316	\$76,099,946	99.58	\$323,369	four month notice 7/1/13
CA	R	9/30/2013	\$75,696,579	\$0	\$11,354,487	\$20,732,137	27.39	\$0	
	D	8/31/2013	\$64,733,455	\$0	\$64,733,455	\$73,953,924	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Buenaventura CA	C	7/31/2013	\$4,345,780	\$126,160	\$4,219,620	\$3,753,842	88.96	\$465,778	one month notice 6/6/13
	R	7/31/2013	\$4,345,780	\$0	\$651,867	\$807,295	18.58	\$0	
	D	9/30/2013	\$2,715,303	\$126,160	\$2,589,143	\$3,651,341	100.00	\$0	
San Diego CA	C	7/31/2013	\$159,247,191	\$0	\$159,247,191	\$157,132,927	98.67	\$2,114,264	one month notice 6/6/13
	R	7/31/2013	\$157,649,259	\$0	\$23,647,389	\$32,903,299	20.87	\$0	
	D	8/31/2013	\$133,047,591	\$0	\$133,047,591	\$148,852,447	100.00	\$0	
San Diego County Consortium CA	C	7/31/2013	\$70,775,615	\$0	\$70,775,615	\$70,951,943	100.00	\$0	
	R	7/31/2013	\$69,981,181	\$0	\$10,497,177	\$12,666,217	18.10	\$0	
	D	8/31/2013	\$58,479,705	\$0	\$58,479,705	\$64,427,797	100.00	\$0	
San Luis Obispo County CA	C	8/31/2013	\$22,384,891	\$0	\$22,384,891	\$22,350,595	99.85	\$34,296	
	R	8/31/2013	\$22,134,152	\$0	\$3,320,123	\$9,573,207	43.25	\$0	
	D	8/31/2013	\$18,266,033	\$0	\$18,266,033	\$20,984,828	100.00	\$0	
Santa Ana CA	C	7/31/2013	\$42,749,057	\$399,541	\$42,349,516	\$40,107,739	94.71	\$2,241,777	one month notice 6/6/13
	R	7/31/2013	\$42,407,817	\$0	\$6,361,173	\$20,109,220	47.42	\$0	
	D	8/31/2013	\$35,209,587	\$399,541	\$34,810,046	\$39,149,061	100.00	\$0	
Santa Barbara CA	C	7/31/2013	\$15,144,594	\$0	\$15,144,594	\$14,641,393	96.68	\$503,201	one month notice 6/6/13
	R	7/31/2013	\$15,144,594	\$0	\$2,271,689	\$6,447,064	42.57	\$0	
	D	8/31/2013	\$12,646,887	\$0	\$12,646,887	\$13,958,812	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2013	\$27,188,015	\$0	\$27,188,015	\$25,789,639	94.86	\$1,398,376	one month notice 6/6/13
	R	7/31/2013	\$26,888,632	\$0	\$4,033,295	\$11,765,044	43.75	\$0	
	D	8/31/2013	\$22,076,522	\$0	\$22,076,522	\$24,027,460	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Monica	C	7/31/2013	\$15,141,573	\$556,456	\$14,585,117	\$14,392,594	98.68	\$192,523	one month notice 6/6/13
CA	R	7/31/2013	\$15,141,573	\$110,169	\$2,161,067	\$6,150,445	40.62	\$0	
	D	8/31/2013	\$12,825,666	\$556,456	\$12,269,210	\$13,192,822	100.00	\$0	
South Gate	C	7/31/2013	\$17,574,536	\$926,715	\$16,647,821	\$16,836,995	100.00	\$0	
CA	R	7/31/2013	\$17,574,536	\$154,272	\$2,481,908	\$2,481,909	14.12#	\$0	
	D	8/31/2013	\$14,590,625	\$926,715	\$13,663,910	\$15,408,286	100.00	\$0	
Ventura County	C	7/31/2013	\$21,362,061	\$0	\$21,362,061	\$21,400,075	100.00	\$0	
CA	R	7/31/2013	\$21,178,069	\$0	\$3,176,710	\$6,078,481	28.70	\$0	
	D	8/31/2013	\$18,784,130	\$0	\$18,784,130	\$21,066,766	100.00	\$0	
Westminster	C	7/31/2013	\$7,851,976	\$0	\$7,851,976	\$7,879,157	100.00	\$0	
CA	R	7/31/2013	\$7,851,976	\$0	\$1,177,796	\$3,995,584	50.89	\$0	
	D	8/31/2013	\$6,241,857	\$0	\$6,241,857	\$6,415,474	100.00	\$0	
Whittier	C	7/31/2013	\$7,391,371	\$268,340	\$7,123,031	\$6,828,283	95.86	\$294,748	one month notice 6/6/13
CA	R	7/31/2013	\$7,391,371	\$204,147	\$904,559	\$2,537,027	34.32	\$0	
	D	8/31/2013	\$5,926,657	\$268,340	\$5,658,317	\$6,807,083	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville									
Covington Consortium	C	7/31/2013	\$11,532,814	\$127,726	\$11,405,088	\$11,098,413	97.31	\$306,675	Four month notice 3/20/2013
	R	7/31/2013	\$11,532,814	\$0	\$1,729,922	\$2,761,017	23.94	\$0	
KY	D	8/31/2013	\$9,098,240	\$127,726	\$8,970,514	\$11,023,027	100.00	\$0	
Kentucky	C	7/31/2013	\$332,963,060	\$37,000	\$332,926,060	\$330,418,676	99.25	\$2,507,384	Four month notice 3/20/2013
	R	7/31/2013	\$330,318,208	\$0	\$49,547,731	\$63,637,286	19.27	\$0	
KY	D	8/31/2013	\$279,309,140	\$37,000	\$279,272,140	\$315,653,048	100.00	\$0	
Lexington-Fayette	C	8/31/2013	\$27,438,862	\$0	\$27,438,862	\$26,621,969	97.02	\$816,893	
	R	8/31/2013	\$27,057,242	\$0	\$4,058,586	\$4,573,950	16.90	\$0	
KY	D	8/31/2013	\$23,108,205	\$0	\$23,108,205	\$25,297,336	100.00	\$0	
Louisville	C	7/31/2013	\$78,056,478	\$89,547	\$77,966,931	\$76,741,704	98.43	\$1,225,226	Four month notice 3/20/2013
	R	7/31/2013	\$77,262,663	\$0	\$11,589,399	\$12,845,360	16.63	\$0	
KY	D	3/31/2013	\$66,466,055	\$89,547	\$66,376,508	\$73,321,245	100.00	\$0	
Owensboro	C	7/31/2013	\$6,880,005	\$0	\$6,880,005	\$6,940,196	100.00	\$0	
	R	7/31/2013	\$6,880,005	\$0	\$1,032,001	\$1,065,534	15.49	\$0	
KY	D	8/31/2013	\$5,825,253	\$0	\$5,825,253	\$6,889,270	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami									
Broward County Consortium	C	10/31/2013	\$61,603,566	\$694,715	\$60,908,851	\$60,863,030	99.92	\$45,821	
FL	R	10/31/2013	\$60,732,891	\$533,469	\$8,576,464	\$9,483,278	15.61	\$0	
	D	10/31/2013	\$48,134,131	\$694,715	\$47,439,416	\$54,150,623	100.00	\$0	
Collier County	C	10/31/2013	\$6,734,791	\$354,196	\$6,380,595	\$5,548,548	86.96	\$832,047	
FL	R	10/31/2013	\$6,578,781	\$0	\$986,817	\$1,074,693	16.34	\$0	
	D	8/31/2013	\$4,570,309	\$354,196	\$4,216,113	\$4,915,195	100.00	\$0	
Fort Lauderdale	C	10/31/2013	\$20,091,254	\$0	\$20,091,254	\$18,730,512	93.23	\$1,360,742	
FL	R	10/31/2013	\$19,864,117	\$0	\$2,979,618	\$3,517,051	17.71	\$0	
	D	10/31/2013	\$16,933,299	\$0	\$16,933,299	\$17,295,927	100.00	\$0	
Hialeah	C	10/31/2013	\$36,306,793	\$0	\$36,306,793	\$34,909,216	96.15	\$1,397,578	
FL	R	10/31/2013	\$36,022,713	\$0	\$5,403,407	\$5,276,703	14.65	\$126,704	
	D	10/31/2013	\$29,662,053	\$0	\$29,662,053	\$31,920,222	100.00	\$0	
Hollywood	C	10/31/2013	\$11,838,816	\$0	\$11,838,816	\$11,542,404	97.50	\$296,412	
FL	R	10/31/2013	\$11,786,196	\$0	\$1,767,929	\$1,767,929	15.00	\$1	
	D	10/31/2013	\$9,598,771	\$0	\$9,598,771	\$11,324,657	100.00	\$0	
Lee County	C	10/31/2013	\$12,680,739	\$0	\$12,680,739	\$12,732,290	100.00	\$0	
FL	R	10/31/2013	\$12,529,033	\$0	\$1,879,355	\$2,531,941	20.21	\$0	
	D	10/31/2013	\$10,451,413	\$0	\$10,451,413	\$12,482,964	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Miami	C	6/30/2013	\$94,284,210	\$0	\$94,284,210	\$96,689,854	100.00	\$0	
FL	R	6/30/2013	\$93,537,371	\$0	\$14,030,606	\$16,493,234	17.63	\$0	
	D	10/31/2013	\$79,894,097	\$0	\$79,894,097	\$81,397,497	100.00	\$0	
Miami Beach	C	10/31/2013	\$26,526,382	\$578,293	\$25,948,089	\$26,198,566	100.00	\$0	
FL	R	10/31/2013	\$26,402,678	\$0	\$3,960,402	\$12,566,277	47.59	\$0	
	D	10/31/2013	\$22,895,433	\$578,293	\$22,317,140	\$23,754,009	100.00	\$0	
Miami-Dade County	C	6/30/2013	\$123,177,092	\$0	\$123,177,092	\$117,656,163	95.52	\$5,520,929	One month notice 5/10/2013
FL	R	6/30/2013	\$122,175,659	\$0	\$18,326,349	\$25,433,863	20.82	\$0	
	D	3/31/2013	\$102,836,110	\$0	\$102,836,110	\$106,406,926	100.00	\$0	
North Miami	C	10/31/2013	\$4,834,628	\$0	\$4,834,628	\$4,911,687	100.00	\$0	
FL	R	10/31/2013	\$4,834,628	\$0	\$725,194	\$797,993	16.51	\$0	
	D	10/31/2013	\$3,228,541	\$0	\$3,228,541	\$4,725,284	100.00	\$0	
Palm Beach County	C	10/31/2013	\$46,818,198	\$1,715,195	\$45,103,003	\$43,056,053	95.46	\$2,046,950	
FL	R	10/31/2013	\$46,230,986	\$1,257,888	\$5,676,760	\$5,306,184	11.48 #	\$370,576	
	D	10/31/2013	\$39,005,553	\$1,715,195	\$37,290,358	\$39,715,502	100.00	\$0	
Pompano Beach	C	10/31/2013	\$7,339,257	\$0	\$7,339,257	\$7,584,240	100.00	\$0	
FL	R	10/31/2013	\$7,339,257	\$0	\$1,100,889	\$1,301,390	17.73	\$0	
	D	11/30/2013	\$5,542,837	\$0	\$5,542,837	\$7,113,729	100.00	\$0	
West Palm Beach	C	10/31/2013	\$11,259,707	\$650,738	\$10,608,969	\$10,319,881	97.28	\$289,087	
FL	R	10/31/2013	\$11,259,707	\$0	\$1,688,956	\$2,596,929	23.06	\$0	
	D	10/31/2013	\$9,292,775	\$650,738	\$8,642,037	\$8,680,430	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Milwaukee									
Dane County	C	6/30/2013	\$6,159,744	\$985	\$6,158,759	\$6,215,108	100.00	\$0	
WI	R	6/30/2013	\$5,968,941	\$985	\$894,356	\$1,211,041	20.29	\$0	
	D	8/31/2013	\$4,401,570	\$985	\$4,400,585	\$6,106,890	100.00	\$0	
Eau Claire	C	8/31/2013	\$8,141,666	\$0	\$8,141,666	\$8,291,750	100.00	\$0	
WI	R	8/31/2013	\$8,141,666	\$0	\$1,221,250	\$1,442,658	17.72	\$0	
	D	8/31/2013	\$6,850,024	\$0	\$6,850,024	\$7,893,780	100.00	\$0	
Green Bay	C	6/30/2013	\$12,834,242	\$75,000	\$12,759,242	\$12,804,823	100.00	\$0	
WI	R	6/30/2013	\$12,782,977	\$75,000	\$1,842,447	\$4,606,710	36.04	\$0	
	D	3/31/2013	\$10,990,053	\$75,000	\$10,915,053	\$11,841,539	100.00	\$0	
Janesville Consortium	C	6/30/2013	\$6,604,143	\$0	\$6,604,143	\$6,893,642	100.00	\$0	
WI	R	6/30/2013	\$6,468,947	\$0	\$970,342	\$970,342	15.00	\$0	
	D	3/31/2013	\$4,777,114	\$0	\$4,777,114	\$5,575,140	100.00	\$0	
Kenosha	C	6/30/2013	\$9,704,384	\$0	\$9,704,384	\$9,723,057	100.00	\$0	
WI	R	6/30/2013	\$9,704,384	\$0	\$1,455,658	\$1,385,925	14.28	\$69,732	one month notice sent 6/6/13
	D	3/31/2013	\$8,178,139	\$0	\$8,178,139	\$9,352,348	100.00	\$0	
La Crosse	C	6/30/2013	\$7,078,778	\$0	\$7,078,778	\$7,422,168	100.00	\$0	
WI	R	6/30/2013	\$7,078,778	\$0	\$1,061,817	\$1,343,224	18.98	\$0	
	D	4/30/2013	\$5,931,825	\$0	\$5,931,825	\$6,649,811	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison	C	6/30/2013	\$30,180,838	\$10	\$30,180,828	\$30,950,682	100.00	\$0	
	R	6/30/2013	\$29,774,435	\$0	\$4,466,165	\$7,972,241	26.78	\$0	
	D	4/30/2013	\$25,104,741	\$10	\$25,104,731	\$29,853,581	100.00	\$0	
Milwaukee	C	6/30/2013	\$143,372,829	\$0	\$143,372,829	\$143,714,154	100.00	\$0	
	R	6/30/2013	\$142,228,156	\$0	\$21,334,223	\$29,249,859	20.57	\$0	
	D	3/31/2013	\$123,462,456	\$0	\$123,462,456	\$139,015,687	100.00	\$0	
Milwaukee County Consortium	C	10/31/2013	\$22,280,168	\$650,172	\$21,629,996	\$21,529,900	99.54	\$100,096	
	R	10/31/2013	\$21,921,282	\$303,015	\$2,985,177	\$3,392,290	15.47	\$0	
	D	9/30/2013	\$18,754,396	\$650,172	\$18,104,224	\$17,825,922	98.46	\$278,302	
Racine	C	6/30/2013	\$14,295,036	\$0	\$14,295,036	\$14,303,199	100.00	\$0	
	R	6/30/2013	\$14,295,036	\$0	\$2,144,255	\$3,647,776	25.52	\$0	
	D	3/31/2013	\$12,458,691	\$0	\$12,458,691	\$13,357,809	100.00	\$0	
Waukesha County Consortium	C	8/31/2013	\$18,609,292	\$22,913	\$18,586,379	\$18,672,412	100.00	\$0	
	R	8/31/2013	\$18,230,544	\$22,913	\$2,711,669	\$2,454,391	13.46	\$257,278	four month notice 6/7/13
	D	8/31/2013	\$14,344,122	\$22,913	\$14,321,209	\$18,470,907	100.00	\$0	
Wisconsin	C	6/30/2013	\$258,294,473	\$0	\$258,294,473	\$258,927,161	100.00	\$0	
	R	6/30/2013	\$255,694,829	\$0	\$38,354,224	\$72,441,059	28.33	\$0	
	D	7/31/2013	\$219,911,725	\$0	\$219,911,725	\$253,193,694	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Minneapolis									
Dakota County Consortium	C	7/31/2013	\$43,819,485	\$0	\$43,819,485	\$43,286,523	98.78	\$532,962	one month notice 6/6/13
MN	R	7/31/2013	\$43,194,386	\$0	\$6,479,158	\$8,888,053	20.58	\$0	
	D	8/31/2013	\$36,636,727	\$0	\$36,636,727	\$41,147,262	100.00	\$0	
Duluth	C	6/30/2013	\$13,610,183	\$0	\$13,610,183	\$13,693,989	100.00	\$0	
MN	R	6/30/2013	\$13,360,183	\$0	\$2,254,027	\$5,639,266	42.21	\$0	
	D	4/30/2013	\$11,261,110	\$0	\$11,261,110	\$13,411,501	100.00	\$0	
Hennepin County Consortium	C	8/31/2013	\$37,031,896	\$0	\$37,031,896	\$35,755,465	96.55	\$1,276,431	four month notice 6/7/13
MN	R	8/31/2013	\$35,996,208	\$0	\$5,899,431	\$8,606,289	23.91	\$0	
	D	8/31/2013	\$30,967,210	\$0	\$30,967,210	\$35,069,669	100.00	\$0	
Minneapolis	C	6/30/2013	\$71,266,717	\$0	\$71,266,717	\$72,070,769	100.00	\$0	
MN	R	6/30/2013	\$70,058,335	\$0	\$11,008,750	\$12,724,249	18.16	\$0	
	D	6/30/2013	\$60,340,646	\$0	\$60,340,646	\$64,779,635	100.00	\$0	
Minnesota	C	6/30/2013	\$180,369,004	\$0	\$180,369,004	\$178,649,409	99.05	\$1,719,595	requirement met 7/2/13
MN	R	6/30/2013	\$178,281,739	\$1,129,050	\$26,113,211	\$26,201,070	14.70 #	\$0	
	D	4/30/2013	\$150,170,888	\$0	\$150,170,888	\$170,390,002	100.00	\$0	
St. Louis County Consortium	C	6/30/2013	\$15,068,786	\$0	\$15,068,786	\$15,299,891	100.00	\$0	
MN	R	6/30/2013	\$14,945,111	\$0	\$2,241,767	\$4,354,381	29.14	\$0	
	D	3/31/2013	\$12,974,102	\$0	\$12,974,102	\$14,894,606	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Paul	C	6/30/2013	\$44,667,493	\$0	\$44,667,493	\$45,039,786	100.00	\$0	
	R	6/30/2013	\$44,197,014	\$0	\$6,629,552	\$7,963,646	18.02	\$0	
MN	D	6/30/2013	\$37,624,099	\$0	\$37,624,099	\$42,119,611	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Orleans									
Alexandria	C	7/31/2013	\$8,862,478	\$245,870	\$8,616,608	\$8,577,852	99.55	\$38,756	Four month notice 3/20/2013
LA	R	7/31/2013	\$8,862,478	\$298,374	\$1,030,998	\$1,909,009	21.54	\$0	
	D	6/30/2013	\$7,562,230	\$245,870	\$7,316,360	\$8,123,575	100.00	\$0	
Baton Rouge	C	10/31/2013	\$43,214,024	\$1,714,604	\$41,499,420	\$41,086,028	99.00	\$413,393	
LA	R	10/31/2013	\$42,735,971	\$719,226	\$5,691,169	\$6,367,024	14.90 #	\$0	
	D	10/31/2013	\$36,511,843	\$1,714,604	\$34,797,239	\$36,756,428	100.00	\$0	
Houma-Terrebonne	C	6/30/2013	\$9,116,332	\$0	\$9,116,332	\$9,199,259	100.00	\$0	
LA	R	6/30/2013	\$9,116,332	\$142,526	\$1,224,924	\$1,641,350	18.00	\$0	
	D	3/31/2013	\$7,697,156	\$0	\$7,697,156	\$8,650,502	100.00	\$0	
Jefferson Parish Consortium	C	8/31/2013	\$45,398,651	\$287,634	\$45,111,017	\$44,089,538	97.74	\$1,021,479	Four month notice 5/14/2013
LA	R	8/31/2013	\$44,952,559	\$717,025	\$6,025,858	\$6,462,115	14.38 #	\$0	
	D	8/31/2013	\$38,322,507	\$287,634	\$38,034,873	\$36,236,714	95.27	\$1,798,159	Four month notice 5/14/2013
Lafayette	C	10/31/2013	\$14,978,746	\$0	\$14,978,746	\$14,421,961	96.28	\$556,784	
LA	R	10/31/2013	\$14,831,101	\$229,214	\$1,995,451	\$3,039,077	20.49	\$0	
	D	10/31/2013	\$12,687,759	\$0	\$12,687,759	\$13,341,984	100.00	\$0	
Lake Charles	C	10/31/2013	\$8,989,315	\$173,721	\$8,815,594	\$8,650,920	98.13	\$164,674	
LA	R	10/31/2013	\$8,989,315	\$144,313	\$1,204,084	\$1,365,894	15.19	\$0	
	D	10/31/2013	\$7,548,801	\$173,721	\$7,375,080	\$8,399,985	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisiana	C	9/30/2013	\$288,007,397	\$2,052,579	\$285,954,818	\$281,745,419	98.53	\$4,209,399	Four month notice 6/10/2013
LA	R	9/30/2013	\$286,007,561	\$4,577,653	\$38,323,482	\$42,318,681	14.80 #	\$0	
	D	4/30/2013	\$241,346,588	\$2,052,579	\$239,294,009	\$260,374,843	100.00	\$0	
Monroe	C	9/30/2013	\$10,394,112	\$25,026	\$10,369,087	\$10,067,703	97.09	\$301,384	Four month notice 6/10/2013
LA	R	9/30/2013	\$10,394,112	\$147,226	\$1,411,891	\$2,436,481	23.44	\$0	
	D	8/31/2013	\$8,931,980	\$25,026	\$8,906,955	\$10,022,758	100.00	\$0	
New Orleans	C	10/31/2013	\$132,246,612	\$351,210	\$131,895,402	\$119,309,770	90.46	\$12,585,632	
LA	R	10/31/2013	\$131,393,211	\$2,115,727	\$17,593,254	\$19,563,954	14.89 #	\$0	
	D	3/31/2013	\$113,399,086	\$351,210	\$113,047,876	\$103,858,106	91.87	\$9,189,770	Requirement waived 5/23/2013
Shreveport	C	7/31/2013	\$28,466,524	\$428,617	\$28,037,907	\$27,656,741	98.64	\$381,166	Four month notice 3/20/2013
LA	R	7/31/2013	\$28,221,379	\$441,946	\$3,791,261	\$4,918,324	17.43	\$0	
	D	3/31/2013	\$24,250,144	\$428,617	\$23,821,527	\$23,888,213	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York									
Babylon	C	7/31/2013	\$13,148,187	\$0	\$13,148,187	\$12,977,611	98.70	\$170,576	One month notice 5/10/2013
	R	7/31/2013	\$13,031,577	\$0	\$1,954,737	\$2,658,332	20.40	\$0	
NY	D	3/31/2013	\$10,975,647	\$0	\$10,975,647	\$11,469,086	100.00	\$0	
Dutchess County Consortium	C	6/30/2013	\$18,696,936	\$518,917	\$18,178,019	\$18,128,485	99.73	\$49,534	One month notice 5/10/2013
	R	6/30/2013	\$18,461,873	\$0	\$2,769,281	\$4,646,014	25.17	\$0	
NY	D	5/31/2013	\$15,422,431	\$518,917	\$14,903,514	\$16,826,716	100.00	\$0	
Islip	C	10/31/2013	\$16,315,721	\$0	\$16,315,721	\$15,790,296	96.78	\$525,425	
	R	10/31/2013	\$16,167,882	\$0	\$2,425,182	\$3,188,920	19.72	\$0	
NY	D	8/31/2013	\$13,675,819	\$0	\$13,675,819	\$14,011,720	100.00	\$0	
Mount Vernon	C	10/31/2013	\$14,335,667	\$48,224	\$14,287,443	\$13,149,355	92.03	\$1,138,089	
	R	10/31/2013	\$14,335,667	\$48,224	\$2,102,126	\$1,933,039	13.48 #	\$169,087	
NY	D	10/31/2013	\$12,126,633	\$48,224	\$12,078,409	\$12,993,435	100.00	\$0	
Nassau County	C	10/31/2013	\$67,136,834	\$387,309	\$66,749,525	\$63,478,138	95.10	\$3,271,387	
	R	10/31/2013	\$66,584,273	\$0	\$9,987,641	\$11,791,435	17.71	\$0	
NY	D	10/31/2013	\$55,862,542	\$387,309	\$55,475,233	\$57,610,314	100.00	\$0	
New Rochelle	C	6/30/2013	\$11,026,987	\$93,943	\$10,933,044	\$10,962,271	100.00	\$0	
	R	6/30/2013	\$11,026,987	\$0	\$1,654,048	\$5,650,044	51.24	\$0	
NY	D	8/31/2013	\$9,101,005	\$93,943	\$9,007,062	\$10,827,247	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York	C	6/30/2013	\$652,292,202	\$83,319	\$652,208,883	\$652,838,618	100.00	\$0	
NY	R	6/30/2013	\$648,367,440	\$0	\$97,255,116	\$143,833,452	22.18	\$0	
	D	3/31/2013	\$540,669,961	\$83,319	\$540,586,642	\$565,022,527	100.00	\$0	
New York City	C	6/30/2013	\$2,204,025,716	\$0	\$2,204,025,716	\$2,219,345,755	100.00	\$0	One month notice 5/10/2013
NY	R	6/30/2013	\$2,189,344,779	\$0	\$328,401,717	\$397,121,136	18.14	\$0	
	D	3/31/2013	\$1,843,940,901	\$0	\$1,843,940,901	\$2,028,145,822	100.00	\$0	
Orange County Consortium	C	6/30/2013	\$24,676,078	\$1	\$24,676,077	\$23,422,927	94.92	\$1,253,150	One month notice 5/10/2013
NY	R	6/30/2013	\$24,440,614	\$1	\$3,666,091	\$4,721,461	19.32	\$0	
	D	3/31/2013	\$19,946,175	\$1	\$19,946,174	\$22,373,509	100.00	\$0	
Rockland County	C	8/31/2013	\$18,779,034	\$5,115	\$18,773,919	\$18,806,194	100.00	\$0	
NY	R	8/31/2013	\$18,595,709	\$5,115	\$2,784,241	\$3,626,823	19.50	\$0	
	D	8/31/2013	\$15,547,278	\$5,115	\$15,542,163	\$17,760,483	100.00	\$0	
Suffolk County Consortium	C	6/30/2013	\$38,561,233	\$13,781	\$38,547,452	\$38,732,346	100.00	\$0	
NY	R	6/30/2013	\$38,166,972	\$0	\$5,725,046	\$6,286,409	16.47	\$0	
	D	4/30/2013	\$31,662,293	\$13,781	\$31,648,512	\$36,042,265	100.00	\$0	
Westchester County	C		\$31,049,871	\$0	\$31,049,871	\$29,596,234	95.32	\$1,453,637	
NY	R		\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	6/30/2013	\$27,280,425	\$0	\$27,280,425	\$29,276,124	100.00	\$0	
Yonkers	C	6/30/2013	\$37,484,912	\$0	\$37,484,912	\$37,562,120	100.00	\$0	
NY	R	6/30/2013	\$37,152,429	\$0	\$5,572,864	\$7,504,171	20.20	\$0	
	D	4/30/2013	\$31,293,168	\$0	\$31,293,168	\$34,451,507	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	C	7/31/2013	\$10,112,340	\$153,030	\$9,959,310	\$10,028,848	100.00	\$0	
	R	7/31/2013	\$10,112,340	\$0	\$1,516,851	\$2,776,078	27.45	\$0	
NJ	D	8/31/2013	\$8,578,605	\$153,030	\$8,425,575	\$9,453,255	100.00	\$0	
Atlantic County Consortium	C	9/30/2013	\$10,212,004	\$63,711	\$10,148,293	\$10,347,589	100.00	\$0	
	R	9/30/2013	\$10,070,632	\$63,711	\$1,446,884	\$1,445,800	14.36 #	\$1,084	Four month notice 6/10/2013
NJ	D	9/30/2013	\$7,993,298	\$63,711	\$7,929,587	\$10,021,447	100.00	\$0	
Bergen County	C	9/30/2013	\$59,986,233	\$0	\$59,986,233	\$60,577,966	100.00	\$0	
	R	9/30/2013	\$59,327,971	\$0	\$8,899,196	\$16,619,965	28.01	\$0	
NJ	D	8/31/2013	\$49,730,869	\$0	\$49,730,869	\$58,135,799	100.00	\$0	
Burlington County Consortium	C	7/31/2013	\$17,017,242	\$9,124	\$17,008,118	\$16,762,985	98.56	\$245,133	Four month notice 3/20/2013
	R	7/31/2013	\$16,838,059	\$0	\$2,525,709	\$4,633,819	27.52	\$0	
NJ	D	8/31/2013	\$13,992,017	\$9,124	\$13,982,893	\$15,911,797	100.00	\$0	
Camden	C	8/31/2013	\$25,241,569	\$34,290	\$25,207,279	\$24,607,291	97.62	\$599,988	Four month notice 5/14/2013
	R	8/31/2013	\$25,241,569	\$0	\$3,786,235	\$6,600,632	26.15	\$0	
NJ	D	8/31/2013	\$21,754,370	\$34,290	\$21,720,080	\$22,909,740	100.00	\$0	
Camden County Consortium	C	7/31/2013	\$23,417,627	\$0	\$23,417,627	\$23,261,847	99.33	\$155,780	Four month notice 3/20/2013
	R	7/31/2013	\$23,102,855	\$0	\$3,465,428	\$7,581,801	32.82	\$0	
NJ	D	8/31/2013	\$19,585,861	\$0	\$19,585,861	\$22,858,945	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
East Orange	C	7/31/2013	\$16,922,881	\$634,701	\$16,288,180	\$16,750,681	100.00	\$0	
NJ	R	7/31/2013	\$16,561,229	\$319,448	\$2,164,736	\$2,521,646	15.23	\$0	
	D	9/30/2013	\$14,386,727	\$634,701	\$13,752,026	\$14,772,278	100.00	\$0	
Elizabeth	C	9/30/2013	\$26,705,257	\$206,119	\$26,499,138	\$25,831,917	97.48	\$667,221	Four month notice 6/10/2013
NJ	R	9/30/2013	\$26,557,407	\$0	\$3,983,611	\$3,922,126	14.77	\$61,485	Four month notice 6/10/2013
	D	8/31/2013	\$22,368,027	\$206,119	\$22,161,908	\$24,390,927	100.00	\$0	
Essex County Consortium	C	9/30/2013	\$28,009,350	\$1,607,075	\$26,402,275	\$22,434,495	84.97	\$3,967,780	Four month notice 6/10/2013
NJ	R	9/30/2013	\$27,686,073	\$3,850	\$4,149,061	\$4,821,081	17.41	\$0	
	D	8/31/2013	\$23,022,080	\$1,607,075	\$21,415,005	\$20,095,509	93.84	\$1,319,496	Four month notice 5/14/2013
Gloucester County Consortium	C	9/30/2013	\$14,640,111	\$2	\$14,640,109	\$14,649,396	100.00	\$0	
NJ	R	9/30/2013	\$14,490,464	\$2	\$2,173,568	\$2,723,283	18.79	\$0	
	D	9/30/2013	\$12,356,216	\$2	\$12,356,214	\$14,311,355	100.00	\$0	
Hudson County Consortium	C	7/31/2013	\$72,252,123	\$0	\$72,252,123	\$72,173,455	99.89	\$78,668	Four month notice 3/20/2013
NJ	R	7/31/2013	\$71,700,507	\$0	\$10,755,076	\$21,388,571	29.83	\$0	
	D	8/31/2013	\$59,791,097	\$0	\$59,791,097	\$68,469,784	100.00	\$0	
Irvington	C	7/31/2013	\$12,438,021	\$365,821	\$12,072,200	\$11,105,549	91.99	\$966,651	Four month notice 3/20/2013
NJ	R	7/31/2013	\$12,438,021	\$129,212	\$1,736,491	\$1,993,195	16.03	\$0	
	D	8/31/2013	\$10,414,713	\$365,821	\$10,048,892	\$10,878,107	100.00	\$0	
Jersey City	C	7/31/2013	\$59,361,158	\$33,849	\$59,327,309	\$56,747,407	95.65	\$2,579,903	Four month notice 3/20/2013
NJ	R	7/31/2013	\$58,969,566	\$0	\$8,845,435	\$10,787,855	18.29	\$0	
	D	4/30/2013	\$49,944,030	\$33,849	\$49,910,181	\$51,174,696	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Mercer County Consortium NJ	C	7/31/2013	\$11,534,018	\$0	\$11,534,018	\$11,405,263	98.88	\$128,756	Four month notice 3/20/2013
	R	7/31/2013	\$11,380,828	\$0	\$1,707,124	\$6,735,111	59.18	\$0	
	D	8/31/2013	\$9,461,760	\$0	\$9,461,760	\$10,439,052	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2013	\$29,316,444	\$0	\$29,316,444	\$28,564,588	97.44	\$751,856	Four month notice 3/20/2013
	R	7/31/2013	\$28,929,888	\$0	\$4,339,483	\$5,490,702	18.98	\$0	
	D	8/31/2013	\$23,461,379	\$0	\$23,461,379	\$28,107,543	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2013	\$33,174,700	\$0	\$33,174,700	\$33,144,601	99.91	\$30,099	Four month notice 3/20/2013
	R	7/31/2013	\$32,743,527	\$0	\$4,911,529	\$7,436,138	22.71	\$0	
	D	3/31/2013	\$26,666,685	\$0	\$26,666,685	\$30,843,421	100.00	\$0	
Morris County Consortium NJ	C	9/30/2013	\$18,663,181	\$0	\$18,663,181	\$18,710,493	100.00	\$0	
	R	9/30/2013	\$18,449,460	\$0	\$2,767,419	\$3,907,137	21.18	\$0	
	D	9/30/2013	\$15,294,136	\$0	\$15,294,136	\$18,007,256	100.00	\$0	
New Brunswick NJ	C	9/30/2013	\$7,869,865	\$3,144	\$7,866,721	\$7,536,667	95.80	\$330,054	Four month notice 6/10/2013
	R	9/30/2013	\$7,869,865	\$3,144	\$1,177,335	\$2,010,582	25.55	\$0	
	D	8/31/2013	\$6,203,101	\$3,144	\$6,199,957	\$7,025,029	100.00	\$0	
New Jersey NJ	C	9/30/2013	\$162,361,812	\$9,459,088	\$152,902,724	\$154,386,883	100.00	\$0	
	R	9/30/2013	\$160,628,716	\$0	\$24,094,307	\$27,860,786	17.34	\$0	
	D	8/31/2013	\$140,109,431	\$9,459,088	\$130,650,343	\$146,209,951	100.00	\$0	
Newark NJ	C	9/30/2013	\$82,407,920	\$598,095	\$81,809,825	\$79,535,605	97.22	\$2,274,220	Four month notice 6/10/2013
	R	9/30/2013	\$81,733,894	\$1	\$12,260,083	\$13,500,125	16.52	\$0	
	D	10/31/2013	\$70,253,629	\$598,095	\$69,655,534	\$70,773,900	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ocean County Consortium NJ	C	7/31/2013	\$24,913,958	\$195,250	\$24,718,708	\$25,235,724	100.00	\$0	
	R	7/31/2013	\$24,645,418	\$195,250	\$3,501,563	\$5,759,059	23.37	\$0	
	D	8/31/2013	\$20,842,742	\$195,250	\$20,647,492	\$23,704,966	100.00	\$0	
Passaic NJ	C	7/31/2013	\$16,972,033	\$359,753	\$16,612,280	\$16,837,938	100.00	\$0	
	R	7/31/2013	\$16,696,956	\$0	\$2,504,543	\$3,588,553	21.49	\$0	
	D	8/31/2013	\$14,321,040	\$359,753	\$13,961,287	\$14,822,836	100.00	\$0	
Paterson NJ	C	9/30/2013	\$34,611,961	\$4,563,978	\$30,047,983	\$29,096,937	96.83	\$951,046	Four month notice 6/10/2013
	R	9/30/2013	\$33,430,086	\$387,805	\$4,626,708	\$5,899,613	17.65	\$0	
	D	8/31/2013	\$28,945,945	\$4,563,978	\$24,381,967	\$25,031,563	100.00	\$0	Four month notice 5/14/2013
Perth Amboy NJ	C	7/31/2013	\$8,963,391	\$0	\$8,963,391	\$9,088,229	100.00	\$0	
	R	7/31/2013	\$8,963,391	\$0	\$1,344,509	\$1,392,569	15.54	\$0	
	D	6/30/2013	\$7,498,837	\$0	\$7,498,837	\$8,357,330	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2013	\$12,013,357	\$0	\$12,013,357	\$11,444,112	95.26	\$569,245	Four month notice 6/10/2013
	R	9/30/2013	\$11,882,356	\$0	\$1,782,353	\$2,673,742	22.50	\$0	
	D	9/30/2013	\$9,812,809	\$0	\$9,812,809	\$10,717,795	100.00	\$0	
Trenton NJ	C	12/31/2013	\$18,243,789	\$361,904	\$17,881,885	\$17,916,389	100.00	\$0	
	R	12/31/2013	\$18,192,445	\$197,896	\$2,530,971	\$2,579,524	14.18 #	\$0	
	D	10/31/2013	\$15,407,745	\$361,904	\$15,045,841	\$14,441,367	95.98	\$604,474	
Union County Consortium NJ	C	8/31/2013	\$27,233,161	\$0	\$27,233,161	\$26,398,494	96.94	\$834,667	Four month notice 5/14/2013
	R	8/31/2013	\$26,950,186	\$0	\$4,042,528	\$4,037,782	14.98	\$4,746	Four month notice 5/14/2013
	D	8/31/2013	\$22,873,350	\$0	\$22,873,350	\$24,841,175	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Vineland Consortium	C	7/31/2013	\$13,808,737	\$0	\$13,808,737	\$14,084,055	100.00	\$0	
	R	7/31/2013	\$13,808,737	\$0	\$2,071,311	\$2,264,735	16.40	\$0	
NJ	D	8/31/2013	\$11,523,668	\$0	\$11,523,668	\$13,764,207	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Oklahoma City									
Lawton	C	7/31/2013	\$10,181,297	\$59,118	\$10,122,179	\$9,814,509	96.96	\$307,670	Four month notice 3/20/2013
OK	R	7/31/2013	\$10,181,297	\$0	\$1,527,195	\$2,305,158	22.64	\$0	
	D	7/31/2013	\$8,650,450	\$59,118	\$8,591,332	\$9,452,707	100.00	\$0	
Norman	C	7/31/2013	\$8,818,042	\$0	\$8,818,042	\$8,748,306	99.21	\$69,736	Four month notice 3/20/2013
OK	R	7/31/2013	\$8,818,042	\$0	\$1,322,706	\$1,435,609	16.28	\$0	
	D	8/31/2013	\$7,089,137	\$0	\$7,089,137	\$8,568,464	100.00	\$0	
Oklahoma	C	7/31/2013	\$221,570,976	\$0	\$221,570,976	\$224,564,608	100.00	\$0	
OK	R	7/31/2013	\$219,721,947	\$0	\$32,958,292	\$64,062,348	29.16	\$0	
	D	4/30/2013	\$184,838,497	\$0	\$184,838,497	\$216,006,692	100.00	\$0	
Oklahoma City	C	7/31/2013	\$54,755,139	\$0	\$54,755,139	\$54,520,807	99.57	\$234,332	Four month notice 3/20/2013
OK	R	7/31/2013	\$54,101,838	\$0	\$8,115,276	\$10,494,907	19.40	\$0	
	D	8/31/2013	\$45,718,140	\$0	\$45,718,140	\$50,869,650	100.00	\$0	
Tulsa	C	10/31/2013	\$42,018,953	\$447,680	\$41,571,273	\$39,946,454	96.09	\$1,624,819	
OK	R	10/31/2013	\$41,455,420	\$0	\$6,218,313	\$17,291,346	41.71	\$0	
	D	10/31/2013	\$35,320,736	\$447,680	\$34,873,056	\$34,783,926	99.74	\$89,130	
Tulsa County Consortium	C	9/30/2013	\$19,833,686	\$852,954	\$18,980,732	\$17,571,538	92.58	\$1,409,194	Four month notice 6/10/2013
OK	R	9/30/2013	\$19,590,254	\$0	\$2,938,538	\$10,828,193	55.27	\$0	
	D	10/31/2013	\$16,079,851	\$852,954	\$15,226,897	\$16,944,148	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids	C	7/31/2013	\$9,933,643	\$0	\$9,933,643	\$9,989,114	100.00	\$0	
IA	R	7/31/2013	\$9,433,643	\$0	\$1,915,046	\$4,234,243	44.88	\$0	
	D	7/31/2013	\$8,440,968	\$0	\$8,440,968	\$9,882,111	100.00	\$0	
Davenport	C	7/31/2013	\$13,632,709	\$0	\$13,632,709	\$13,177,082	96.66	\$455,627	one month notice 6/13/13
IA	R	7/31/2013	\$13,632,709	\$0	\$2,044,906	\$2,773,908	20.35	\$0	
	D	7/31/2013	\$11,574,226	\$0	\$11,574,226	\$13,014,315	100.00	\$0	
Des Moines	C	6/30/2013	\$22,739,432	\$0	\$22,739,432	\$22,804,980	100.00	\$0	
IA	R	6/30/2013	\$22,489,715	\$0	\$3,373,457	\$4,755,048	21.14	\$0	
	D	3/31/2013	\$19,620,391	\$0	\$19,620,391	\$21,601,594	100.00	\$0	
Iowa	C	6/30/2013	\$201,990,371	\$470,007	\$201,520,364	\$202,917,219	100.00	\$0	
IA	R	6/30/2013	\$199,255,744	\$0	\$29,888,362	\$38,807,155	19.48	\$0	
	D	3/31/2013	\$170,310,360	\$470,007	\$169,840,353	\$188,567,793	100.00	\$0	
Iowa City	C	6/30/2013	\$11,277,237	\$0	\$11,277,237	\$11,282,524	100.00	\$0	
IA	R	6/30/2013	\$11,277,237	\$0	\$1,691,586	\$3,785,197	33.56	\$0	
	D	7/31/2013	\$9,320,814	\$0	\$9,320,814	\$10,918,282	100.00	\$0	
Lincoln	C	9/30/2013	\$21,568,823	\$0	\$21,568,823	\$21,780,674	100.00	\$0	
NE	R	9/30/2013	\$20,994,221	\$0	\$3,399,133	\$4,689,129	22.34	\$0	
	D	9/30/2013	\$18,075,319	\$0	\$18,075,319	\$20,817,707	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2013	\$95,286,828	\$123,000	\$95,163,828	\$93,036,289	97.76	\$2,127,539	one month notice 6/6/13
NE	R	7/31/2013	\$94,298,736	\$0	\$14,144,810	\$32,063,865	34.00	\$0	
	D	7/31/2013	\$79,203,727	\$123,000	\$79,080,727	\$89,611,555	100.00	\$0	
Omaha Consortium	C	6/30/2013	\$45,635,564	\$0	\$45,635,564	\$45,770,870	100.00	\$0	
NE	R	6/30/2013	\$45,043,645	\$0	\$6,756,547	\$9,354,107	20.77	\$0	
	D	3/31/2013	\$38,383,880	\$0	\$38,383,880	\$42,508,644	100.00	\$0	
Sioux City Consortium	C	7/31/2013	\$10,343,042	\$0	\$10,343,042	\$10,299,044	99.57	\$43,998	one month notice 6/6/13
IA	R	7/31/2013	\$10,343,042	\$0	\$1,551,456	\$2,000,192	19.34	\$0	
	D	7/31/2013	\$8,752,610	\$0	\$8,752,610	\$9,768,148	100.00	\$0	
Waterloo Consortium	C	7/31/2013	\$11,430,064	\$0	\$11,430,064	\$11,521,551	100.00	\$0	
IA	R	7/31/2013	\$11,430,064	\$0	\$1,714,510	\$3,096,044	27.09	\$0	
	D	7/31/2013	\$9,488,347	\$0	\$9,488,347	\$10,505,766	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown	C	6/30/2013	\$17,417,746	\$114,461	\$17,303,285	\$17,366,036	100.00	\$0	
PA	R	6/30/2013	\$17,361,782	\$0	\$2,604,267	\$2,627,876	15.14	\$0	
	D	8/31/2013	\$14,348,146	\$114,461	\$14,233,685	\$16,673,792	100.00	\$0	
Berks County	C	6/30/2013	\$12,451,403	\$49,900	\$12,401,503	\$12,872,063	100.00	\$0	
PA	R	6/30/2013	\$12,253,963	\$0	\$1,838,094	\$4,761,459	38.86	\$0	
	D	3/31/2013	\$10,340,784	\$49,900	\$10,290,884	\$12,766,482	100.00	\$0	
Bethlehem	C	6/30/2013	\$9,802,493	\$346,477	\$9,456,016	\$9,437,687	99.81	\$18,328	One month shortfall 5/10/2013
PA	R	6/30/2013	\$9,802,493	\$252,316	\$1,218,058	\$2,190,385	22.35	\$0	
	D	3/31/2013	\$8,055,705	\$346,477	\$7,709,228	\$8,695,218	100.00	\$0	
Bucks County Consortium	C	7/31/2013	\$23,717,971	\$0	\$23,717,971	\$23,789,246	100.00	\$0	
PA	R	7/31/2013	\$23,434,897	\$0	\$3,515,235	\$5,054,178	21.57	\$0	
	D	4/30/2013	\$19,854,936	\$0	\$19,854,936	\$22,422,171	100.00	\$0	
Chester	C	6/30/2013	\$6,962,849	\$0	\$6,962,849	\$6,975,678	100.00	\$0	
PA	R	6/30/2013	\$6,962,849	\$0	\$1,044,427	\$1,367,920	19.65	\$0	
	D	8/31/2013	\$5,607,260	\$0	\$5,607,260	\$6,613,844	100.00	\$0	
Chester County	C	6/30/2013	\$20,576,933	\$0	\$20,576,933	\$20,948,062	100.00	\$0	
PA	R	6/30/2013	\$20,348,986	\$0	\$3,052,348	\$3,280,250	16.12	\$0	
	D	3/31/2013	\$17,126,512	\$0	\$17,126,512	\$20,816,912	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	6/30/2013	\$3,870,634	\$0	\$3,870,634	\$3,896,894	100.00	\$0	
	R	6/30/2013	\$3,819,107	\$0	\$572,866	\$1,802,272	47.19	\$0	
	D	3/31/2013	\$2,305,322	\$0	\$2,305,322	\$3,382,962	100.00	\$0	
Dauphin County	C	7/31/2013	\$6,286,919	\$0	\$6,286,919	\$6,292,217	100.00	\$0	
	R	7/31/2013	\$6,125,512	\$0	\$918,827	\$1,008,315	16.46	\$0	
	D	3/31/2013	\$4,456,383	\$0	\$4,456,383	\$5,703,512	100.00	\$0	
Delaware	C	8/31/2013	\$60,354,969	\$0	\$60,354,969	\$61,439,002	100.00	\$0	
	R	8/31/2013	\$60,030,774	\$0	\$9,004,616	\$17,162,216	28.59	\$0	
	D	8/31/2013	\$51,350,652	\$0	\$51,350,652	\$57,605,911	100.00	\$0	
Delaware County	C	6/30/2013	\$28,237,919	\$0	\$28,237,919	\$28,566,978	100.00	\$0	
	R	6/30/2013	\$27,976,374	\$0	\$4,196,456	\$4,893,584	17.49	\$0	
	D	8/31/2013	\$24,258,825	\$0	\$24,258,825	\$27,231,875	100.00	\$0	
Harrisburg	C	10/31/2013	\$12,899,988	\$35,316	\$12,864,672	\$12,756,980	99.16	\$107,692	
	R	10/31/2013	\$12,899,988	\$35,316	\$1,899,683	\$2,223,190	17.23	\$0	
	D	10/31/2013	\$11,092,466	\$35,316	\$11,057,150	\$11,725,649	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	3/31/2013	\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2013	\$24,905,296	\$0	\$24,905,296	\$25,507,716	100.00	\$0	
	R	6/30/2013	\$24,643,097	\$0	\$3,696,465	\$8,977,369	36.43	\$0	
	D	3/31/2013	\$19,260,995	\$0	\$19,260,995	\$23,466,847	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Luzerne County	C	8/31/2013	\$22,463,887	\$0	\$22,463,887	\$21,980,703	97.85	\$483,184	Four month notice 5/14/2013
PA	R	8/31/2013	\$22,292,221	\$0	\$3,343,833	\$3,433,816	15.40	\$0	
	D	4/30/2013	\$19,570,371	\$0	\$19,570,371	\$21,485,769	100.00	\$0	
Montgomery County	C	9/30/2013	\$26,550,403	\$0	\$26,550,403	\$26,210,051	98.72	\$340,352	Four month notice 6/10/2013
PA	R	9/30/2013	\$26,212,184	\$0	\$3,931,828	\$4,101,461	15.65	\$0	
	D	10/31/2013	\$22,119,090	\$0	\$22,119,090	\$24,577,752	100.00	\$0	
New Castle County	C	6/30/2013	\$21,511,645	\$0	\$21,511,645	\$21,543,870	100.00	\$0	One month notice 5/10/2013
DE	R	6/30/2013	\$21,208,770	\$0	\$3,181,315	\$3,291,880	15.52	\$0	
	D	8/31/2013	\$17,873,282	\$0	\$17,873,282	\$19,127,211	100.00	\$0	
Pennsylvania	C	8/31/2013	\$510,994,941	\$210,746	\$510,784,195	\$499,889,773	97.87	\$10,894,422	Four month notice 5/14/2013
PA	R	8/31/2013	\$506,455,129	\$0	\$75,968,269	\$105,620,882	20.85	\$0	
	D	3/31/2013	\$426,766,812	\$210,746	\$426,556,066	\$448,728,598	100.00	\$0	
Philadelphia	C	8/31/2013	\$301,015,871	\$0	\$301,015,871	\$293,428,397	97.48	\$7,587,475	Four month notice 5/14/2013
PA	R	8/31/2013	\$298,825,055	\$0	\$44,823,758	\$69,069,464	23.11	\$0	
	D	9/30/2013	\$253,495,127	\$0	\$253,495,127	\$280,366,252	100.00	\$0	
Reading	C	6/30/2013	\$17,922,319	\$159,360	\$17,762,959	\$18,087,197	100.00	\$0	
PA	R	6/30/2013	\$17,863,859	\$0	\$2,679,579	\$3,534,462	19.79	\$0	
	D	3/31/2013	\$14,839,345	\$159,360	\$14,679,985	\$17,178,281	100.00	\$0	
Scranton	C	6/30/2013	\$13,427,034	\$0	\$13,427,034	\$13,709,907	100.00	\$0	
PA	R	6/30/2013	\$13,427,034	\$0	\$2,014,055	\$2,116,228	15.76	\$0	
	D	3/31/2013	\$11,414,172	\$0	\$11,414,172	\$12,942,799	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
State College	C	7/31/2013	\$7,234,781	\$0	\$7,234,781	\$7,576,845	100.00	\$0	
	R	7/31/2013	\$7,234,781	\$0	\$1,085,217	\$5,503,989	76.08	\$0	
	D	3/31/2013	\$5,675,694	\$0	\$5,675,694	\$7,278,714	100.00	\$0	
Wilkes-Barre	C	6/30/2013	\$6,111,126	\$135,146	\$5,975,980	\$5,979,890	100.00	\$0	
	R	6/30/2013	\$6,111,126	\$130,200	\$786,469	\$916,669	15.00	\$0	
	D	3/31/2013	\$4,932,058	\$135,146	\$4,796,912	\$5,931,176	100.00	\$0	
Williamsport	C	6/30/2013	\$7,173,848	\$60,000	\$7,113,848	\$7,113,848	100.00	\$0	
	R	6/30/2013	\$7,173,848	\$60,000	\$1,016,077	\$1,045,671	14.58 #	\$0	
	D	3/31/2013	\$6,073,196	\$60,000	\$6,013,196	\$6,308,898	100.00	\$0	
Wilmington	C	7/31/2013	\$13,328,926	\$0	\$13,328,926	\$12,451,907	93.42	\$877,019	Four month notice 3/20/2012
	R	7/31/2013	\$13,328,926	\$0	\$1,999,339	\$1,902,843	14.28	\$96,496	Four month notice 3/20/2013
	D	7/31/2013	\$11,218,493	\$0	\$11,218,493	\$11,955,028	100.00	\$0	
York	C	6/30/2013	\$9,335,003	\$20,975	\$9,314,028	\$9,609,707	100.00	\$0	
	R	6/30/2013	\$9,335,003	\$0	\$1,400,250	\$1,861,305	19.94	\$0	
	D	3/31/2013	\$7,746,619	\$20,975	\$7,725,644	\$9,459,564	100.00	\$0	
York County	C	6/30/2013	\$15,970,247	\$0	\$15,970,247	\$16,034,606	100.00	\$0	
	R	6/30/2013	\$15,783,429	\$0	\$2,367,514	\$4,421,439	28.01	\$0	
	D	3/31/2013	\$13,489,062	\$0	\$13,489,062	\$14,878,631	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pittsburgh									
Allegheny County Consortium PA	C	7/31/2013	\$81,415,506	\$0	\$81,415,506	\$81,342,738	99.91	\$72,768	Four month notice 3/20/2013
	R	7/31/2013	\$80,631,533	\$0	\$12,094,730	\$14,415,107	17.88	\$0	
	D	4/30/2013	\$69,220,017	\$0	\$69,220,017	\$77,532,672	100.00	\$0	
Altoona PA	C	7/31/2013	\$8,370,320	\$0	\$8,370,320	\$8,536,678	100.00	\$0	
	R	7/31/2013	\$8,370,320	\$0	\$1,255,548	\$2,326,900	27.80	\$0	
	D	8/31/2013	\$7,067,793	\$0	\$7,067,793	\$8,235,694	100.00	\$0	
Beaver County PA	C	9/30/2013	\$19,208,050	\$0	\$19,208,050	\$19,225,120	100.00	\$0	
	R	9/30/2013	\$19,060,400	\$0	\$2,859,060	\$3,423,215	17.96	\$0	
	D	9/30/2013	\$16,760,116	\$0	\$16,760,116	\$18,974,724	100.00	\$0	
Charleston Consortium WV	C	7/31/2013	\$17,522,877	\$106,845	\$17,416,032	\$17,425,388	100.00	\$0	Four month notice 3/20/2013
	R	7/31/2013	\$17,334,546	\$0	\$2,600,182	\$3,937,011	22.71	\$0	
	D	7/31/2013	\$14,231,195	\$106,845	\$14,124,350	\$17,112,328	100.00	\$0	
Erie PA	C	7/31/2013	\$21,451,937	\$0	\$21,451,937	\$22,056,225	100.00	\$0	
	R	7/31/2013	\$21,399,591	\$0	\$3,209,939	\$5,666,302	26.48	\$0	
	D	8/31/2013	\$18,348,097	\$0	\$18,348,097	\$19,419,790	100.00	\$0	
Huntington Consortium WV	C	7/31/2013	\$19,149,435	\$0	\$19,149,435	\$19,262,924	100.00	\$0	
	R	7/31/2013	\$19,149,435	\$0	\$2,872,415	\$7,171,904	37.45	\$0	
	D	8/31/2013	\$16,001,732	\$0	\$16,001,732	\$16,604,476	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown PA	C	7/31/2013	\$5,743,296	\$3,431	\$5,739,865	\$5,836,657	100.00	\$0	
	R	7/31/2013	\$5,743,296	\$0	\$861,494	\$896,697	15.61	\$0	
	D	4/30/2013	\$4,798,692	\$3,431	\$4,795,261	\$5,412,526	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2013	\$2,825,060	\$0	\$2,825,060	\$3,002,898	100.00	\$0	
	R	7/31/2013	\$2,813,124	\$0	\$421,969	\$433,759	15.42	\$0	
	D	7/31/2013	\$1,170,329	\$0	\$1,170,329	\$2,802,368	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2013	\$7,452,677	\$0	\$7,452,677	\$7,385,708	99.10	\$66,969	Four month notice 3/20/2013
	R	7/31/2013	\$7,452,677	\$0	\$1,117,902	\$2,045,412	27.45	\$0	
	D	8/31/2013	\$6,019,992	\$0	\$6,019,992	\$7,182,261	100.00	\$0	
Pittsburgh PA	C	7/31/2013	\$75,318,142	\$0	\$75,318,142	\$76,583,915	100.00	\$0	
	R	7/31/2013	\$74,731,097	\$0	\$11,209,665	\$13,233,472	17.71	\$0	
	D	4/30/2013	\$64,278,630	\$0	\$64,278,630	\$74,242,566	100.00	\$0	
Washington County PA	C	7/31/2013	\$20,029,501	\$0	\$20,029,501	\$20,361,723	100.00	\$0	
	R	7/31/2013	\$19,869,966	\$0	\$2,980,495	\$3,256,159	16.39	\$0	
	D	8/31/2013	\$17,248,449	\$0	\$17,248,449	\$18,193,545	100.00	\$0	
West Virginia WV	C	7/31/2013	\$177,082,807	\$0	\$177,082,807	\$170,665,435	96.38	\$6,417,372	Four month notice 3/20/2013
	R	7/31/2013	\$175,770,621	\$0	\$26,365,593	\$57,099,324	32.49	\$0	
	D	7/31/2013	\$150,002,578	\$0	\$150,002,578	\$145,644,017	97.09	\$4,358,561	Four month notice 3/20/2013
Westmoreland County Consortium PA	C	7/31/2013	\$29,750,507	\$0	\$29,750,507	\$30,649,783	100.00	\$0	
	R	7/31/2013	\$29,479,359	\$0	\$4,421,904	\$11,485,589	38.96	\$0	
	D	5/31/2013	\$25,483,076	\$0	\$25,483,076	\$29,135,016	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2013	\$9,341,901	\$0	\$9,341,901	\$9,337,372	99.95	\$4,529	Four month notice 3/20/2013
	R	7/31/2013	\$9,341,901	\$0	\$1,401,285	\$1,417,290	15.17	\$0	
WV	D	8/31/2013	\$7,629,162	\$0	\$7,629,162	\$9,306,075	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland									
Boise	C	11/30/2013	\$13,965,445	\$0	\$13,965,445	\$13,223,898	94.69	\$741,547	
	R	11/30/2013	\$13,767,292	\$0	\$2,065,094	\$2,282,070	16.58	\$0	
ID	D	10/31/2013	\$11,472,627	\$0	\$11,472,627	\$13,048,326	100.00	\$0	
Clackamas County	C	7/31/2013	\$19,059,834	\$0	\$19,059,834	\$18,766,928	98.46	\$292,906	one month notice 6/6/13
	R	7/31/2013	\$18,796,503	\$0	\$2,819,475	\$6,838,473	36.38	\$0	
OR	D	8/31/2013	\$15,848,450	\$0	\$15,848,450	\$17,737,145	100.00	\$0	
Corvallis	C	7/31/2013	\$5,239,174	\$0	\$5,239,174	\$5,382,315	100.00	\$0	
	R	7/31/2013	\$5,239,174	\$0	\$785,876	\$4,217,182	80.49	\$0	
OR	D	8/31/2013	\$3,949,718	\$0	\$3,949,718	\$4,507,174	100.00	\$0	
Eugene Consortium	C	7/31/2013	\$28,083,136	\$0	\$28,083,136	\$27,925,006	99.44	\$158,130	one month notice 6/6/13
	R	7/31/2013	\$27,786,660	\$0	\$4,167,999	\$9,904,037	35.64	\$0	
OR	D	8/31/2013	\$23,607,491	\$0	\$23,607,491	\$26,547,878	100.00	\$0	
Idaho	C	7/31/2013	\$98,234,885	\$237,057	\$97,997,828	\$97,988,617	99.99	\$9,211	one month notice 6/6/13
	R	7/31/2013	\$97,403,696	\$0	\$14,610,554	\$35,346,068	36.29	\$0	
ID	D	4/30/2013	\$80,484,906	\$237,057	\$80,247,849	\$88,226,088	100.00	\$0	
Oregon	C	6/30/2013	\$191,862,409	\$0	\$191,862,409	\$193,860,784	100.00	\$0	
	R	6/30/2013	\$190,398,131	\$0	\$28,559,720	\$55,221,648	29.00	\$0	
OR	D	4/30/2013	\$158,846,069	\$0	\$158,846,069	\$188,424,991	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland Consortium	C	9/30/2013	\$85,015,025	\$0	\$85,015,025	\$84,138,478	98.97	\$876,547	four month notice 7/1/13
OR	R	9/30/2013	\$84,056,660	\$0	\$12,608,499	\$21,046,489	25.04	\$0	
	D	8/31/2013	\$71,735,589	\$0	\$71,735,589	\$81,682,872	100.00	\$0	
Salem Consortium	C	7/31/2013	\$17,240,281	\$0	\$17,240,281	\$17,016,131	98.70	\$224,150	one month notice 6/6/13
OR	R	7/31/2013	\$17,052,232	\$0	\$2,557,835	\$5,414,698	31.75	\$0	
	D	8/31/2013	\$14,402,518	\$0	\$14,402,518	\$15,366,832	100.00	\$0	
Washington County Consortium	C	7/31/2013	\$26,939,574	\$0	\$26,939,574	\$27,153,704	100.00	\$0	
OR	R	7/31/2013	\$26,502,119	\$0	\$3,975,318	\$14,800,571	55.85	\$0	
	D	8/31/2013	\$21,896,361	\$0	\$21,896,361	\$24,737,701	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Richmond									
Blacksburg Consortium	C	6/30/2013	\$4,510,295	\$0	\$4,510,295	\$4,538,340	100.00	\$0	
	R	6/30/2013	\$4,510,295	\$0	\$676,544	\$1,999,038	44.32	\$0	
VA	D	8/31/2013	\$1,672,907	\$0	\$1,672,907	\$3,659,197	100.00	\$0	
Charlottesville Consortium	C	7/31/2013	\$16,110,919	\$0	\$16,110,919	\$16,390,713	100.00	\$0	
	R	7/31/2013	\$15,906,825	\$0	\$2,386,024	\$5,072,874	31.89	\$0	
VA	D	8/31/2013	\$13,201,597	\$0	\$13,201,597	\$16,306,639	100.00	\$0	
Chesapeake	C	8/31/2013	\$12,060,933	\$0	\$12,060,933	\$11,909,298	98.74	\$151,635	Four month notice 5/14/2013
	R	8/31/2013	\$11,935,792	\$0	\$1,790,369	\$2,056,051	17.23	\$0	
VA	D	8/31/2013	\$10,066,543	\$0	\$10,066,543	\$11,415,123	100.00	\$0	
Chesterfield County	C	7/31/2013	\$7,915,947	\$0	\$7,915,947	\$7,980,193	100.00	\$0	
	R	7/31/2013	\$7,793,355	\$0	\$1,169,003	\$1,892,450	24.28	\$0	
VA	D	8/31/2013	\$6,410,618	\$0	\$6,410,618	\$7,596,757	100.00	\$0	
Danville	C	6/30/2013	\$8,246,508	\$0	\$8,246,508	\$8,338,103	100.00	\$0	
	R	6/30/2013	\$8,246,508	\$0	\$1,236,976	\$1,860,291	22.56	\$0	
VA	D	8/31/2013	\$6,914,219	\$0	\$6,914,219	\$7,599,585	100.00	\$0	
Hampton	C	8/31/2013	\$13,935,175	\$184,822	\$13,750,353	\$13,504,720	98.21	\$245,634	Four month notice 5/14/2013
	R	8/31/2013	\$13,879,852	\$0	\$2,081,978	\$2,070,433	14.92	\$11,545	
VA	D	8/31/2013	\$11,674,296	\$184,822	\$11,489,474	\$12,254,680	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Henrico County	C	10/31/2013	\$12,057,890	\$900	\$12,056,990	\$12,106,617	100.00	\$0	
VA	R	10/31/2013	\$11,807,562	\$900	\$1,770,234	\$2,342,024	19.83	\$0	
	D	10/31/2013	\$9,389,605	\$900	\$9,388,705	\$11,869,926	100.00	\$0	
Lynchburg	C	6/30/2013	\$7,799,927	\$0	\$7,799,927	\$7,946,862	100.00	\$0	
VA	R	6/30/2013	\$7,799,927	\$0	\$1,169,989	\$1,900,698	24.37	\$0	
	D	10/31/2013	\$6,448,565	\$0	\$6,448,565	\$7,395,498	100.00	\$0	
Newport News	C	6/30/2013	\$22,483,467	\$86,666	\$22,396,801	\$22,630,132	100.00	\$0	
VA	R	6/30/2013	\$22,219,465	\$0	\$3,332,920	\$3,452,941	15.54	\$0	
	D	8/31/2013	\$19,008,925	\$86,666	\$18,922,259	\$19,424,865	100.00	\$0	
Norfolk	C	8/31/2013	\$39,706,545	\$96,457	\$39,610,088	\$39,844,564	100.00	\$0	
VA	R	8/31/2013	\$39,306,904	\$82,510	\$5,813,526	\$6,749,386	17.17	\$0	
	D	8/31/2013	\$33,987,352	\$96,457	\$33,890,895	\$35,499,566	100.00	\$0	
Portsmouth	C	8/31/2013	\$16,434,010	\$313,032	\$16,120,978	\$16,477,467	100.00	\$0	Four month notice 5/14/2013
VA	R	8/31/2013	\$16,434,010	\$0	\$2,465,102	\$3,322,005	20.21	\$0	
	D	9/30/2013	\$14,176,588	\$313,032	\$13,863,556	\$15,561,703	100.00	\$0	
Richmond	C	7/31/2013	\$38,344,458	\$0	\$38,344,458	\$38,943,640	100.00	\$0	
VA	R	7/31/2013	\$37,921,634	\$0	\$5,688,245	\$15,721,138	41.46	\$0	
	D	8/31/2013	\$32,094,962	\$0	\$32,094,962	\$37,604,560	100.00	\$0	
Roanoke	C	7/31/2013	\$13,703,810	\$0	\$13,703,810	\$13,359,213	97.49	\$344,597	Four month notice 3/20/2013
VA	R	7/31/2013	\$13,652,611	\$0	\$2,047,892	\$2,618,162	19.18	\$0	
	D	8/31/2013	\$11,520,696	\$0	\$11,520,696	\$12,649,594	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Suffolk Consortium	C	7/31/2013	\$7,875,678	\$152,381	\$7,723,297	\$7,967,506	100.00	\$0	
VA	R	7/31/2013	\$7,875,678	\$145,200	\$1,036,152	\$1,266,699	16.08	\$0	
	D	8/31/2013	\$6,306,922	\$152,381	\$6,154,541	\$6,152,815	99.97	\$1,726	Four month notice /5/14/2013
Virginia	C	7/31/2013	\$258,359,702	\$223,083	\$258,136,619	\$258,687,905	100.00	\$0	Four month notice 3/20/2013
VA	R	7/31/2013	\$255,364,542	\$0	\$38,304,681	\$47,483,923	18.59	\$0	
	D	8/31/2013	\$217,583,320	\$223,083	\$217,360,237	\$242,328,496	100.00	\$0	
Virginia Beach	C	8/31/2013	\$25,486,041	\$0	\$25,486,041	\$25,668,528	100.00	\$0	
VA	R	8/31/2013	\$25,165,176	\$0	\$3,774,776	\$5,053,617	20.08	\$0	
	D	10/31/2013	\$21,060,186	\$0	\$21,060,186	\$24,641,557	100.00	\$0	
Winchester Consortium	C	7/31/2013	\$2,966,289	\$0	\$2,966,289	\$3,050,773	100.00	\$0	
VA	R	7/31/2013	\$2,960,829	\$0	\$444,124	\$1,046,424	35.34	\$0	
	D	10/31/2013	\$755,460	\$0	\$755,460	\$2,805,768	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Antonio									
Austin	C	10/31/2013	\$72,145,459	\$0	\$72,145,459	\$73,250,923	100.00	\$0	
	R	10/31/2013	\$71,035,586	\$0	\$10,655,338	\$14,114,649	19.87	\$0	
TX	D	10/31/2013	\$59,043,336	\$0	\$59,043,336	\$67,754,233	100.00	\$0	
Bexar County	C	10/31/2013	\$11,883,563	\$0	\$11,883,563	\$11,604,145	97.65	\$279,418	
	R	10/31/2013	\$11,781,723	\$0	\$1,767,258	\$2,319,712	19.69	\$0	
TX	D	10/31/2013	\$9,987,384	\$0	\$9,987,384	\$11,313,679	100.00	\$0	
Brownsville	C	10/31/2013	\$23,255,897	\$1,448,407	\$21,807,490	\$19,111,215	87.64	\$2,696,275	
	R	10/31/2013	\$23,201,005	\$0	\$3,480,151	\$4,846,210	20.89	\$0	
TX	D	10/31/2013	\$19,515,438	\$1,448,407	\$18,067,031	\$17,437,918	96.52	\$629,113	
Corpus Christi	C	8/31/2013	\$34,198,046	\$1,008,670	\$33,189,376	\$32,462,944	97.81	\$726,432	Four month notice 5/14/2013
	R	8/31/2013	\$33,919,314	\$0	\$5,087,897	\$6,959,519	20.52	\$0	
TX	D	8/31/2013	\$29,073,344	\$1,008,670	\$28,064,674	\$30,372,466	100.00	\$0	
Harlingen	C	9/30/2013	\$6,844,582	\$0	\$6,844,582	\$6,868,582	100.00	\$0	
	R	9/30/2013	\$6,844,582	\$0	\$1,026,687	\$4,813,909	70.33	\$0	
TX	D	10/31/2013	\$5,670,717	\$0	\$5,670,717	\$6,188,902	100.00	\$0	
Hidalgo County	C	6/30/2013	\$46,320,795	\$367,858	\$45,952,937	\$46,118,747	100.00	\$0	
	R	6/30/2013	\$46,143,263	\$0	\$6,921,489	\$15,498,636	33.59	\$0	
TX	D	7/31/2013	\$37,739,790	\$367,858	\$37,371,932	\$44,715,039	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2013	\$26,207,519	\$222,152	\$25,985,367	\$25,891,988	99.64	\$93,379	
TX	R	10/31/2013	\$26,067,542	\$0	\$3,910,131	\$3,757,788	14.42	\$152,344	
	D	10/31/2013	\$22,217,187	\$222,152	\$21,995,035	\$25,048,450	100.00	\$0	
McAllen	C	9/30/2013	\$12,910,855	\$0	\$12,910,855	\$12,957,447	100.00	\$0	
TX	R	9/30/2013	\$12,910,855	\$0	\$1,936,628	\$11,505,279	89.11	\$0	
	D	10/31/2013	\$10,994,066	\$0	\$10,994,066	\$12,122,273	100.00	\$0	
San Antonio	C	10/31/2013	\$134,909,982	\$375,001	\$134,534,981	\$128,778,647	95.72	\$5,756,334	
TX	R	10/31/2013	\$133,681,244	\$0	\$20,052,187	\$25,414,877	19.01	\$0	
	D	10/31/2013	\$114,585,160	\$375,001	\$114,210,159	\$123,356,825	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Francisco									
Alameda County Consortium CA	C	8/31/2013	\$73,303,593	\$1,623,657	\$71,679,936	\$70,930,019	98.95	\$749,917	one month notice 6/10/13
	R	8/31/2013	\$72,603,341	\$0	\$10,890,501	\$14,510,675	19.99	\$0	
	D	8/31/2013	\$60,730,530	\$1,623,657	\$59,106,873	\$66,466,871	100.00	\$0	
Arizona AZ	C	9/30/2013	\$135,577,354	\$0	\$135,577,354	\$134,913,873	99.51	\$663,481	four month notice 7/1/13
	R	9/30/2013	\$134,674,108	\$0	\$20,201,116	\$21,702,409	16.11	\$0	
	D	8/31/2013	\$110,356,795	\$0	\$110,356,795	\$121,118,594	100.00	\$0	
Berkeley CA	C	8/31/2013	\$23,314,672	\$7,861	\$23,306,811	\$22,228,167	95.37	\$1,078,644	four month notice 6/10/13
	R	8/31/2013	\$23,190,887	\$0	\$3,478,633	\$9,808,641	42.30	\$0	
	D	8/31/2013	\$19,342,878	\$7,861	\$19,335,017	\$20,230,049	100.00	\$0	
California CA	C	8/31/2013	\$1,022,876,023	\$0	\$1,022,876,023	\$1,004,235,016	98.18	\$18,641,007	four month notice 6/10/13
	R	8/31/2013	\$1,013,055,410	\$0	\$151,958,312	\$174,924,471	17.27	\$0	
	D	8/31/2013	\$837,999,631	\$0	\$837,999,631	\$944,584,241	100.00	\$0	
Chico CA	C	8/31/2013	\$10,911,024	\$319,951	\$10,591,073	\$11,199,577	100.00	\$0	
	R	8/31/2013	\$10,911,024	\$164,237	\$1,472,416	\$2,672,744	24.50	\$0	
	D	8/31/2013	\$8,557,866	\$319,951	\$8,237,915	\$10,777,763	100.00	\$0	
Clark County Consortium NV	C	9/30/2013	\$74,685,354	\$0	\$74,685,354	\$74,887,161	100.00	\$0	
	R	9/30/2013	\$73,493,277	\$0	\$11,023,992	\$19,439,899	26.45	\$0	
	D	8/31/2013	\$64,075,609	\$0	\$64,075,609	\$68,143,363	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Contra Costa County Consortium CA	C	9/30/2013	\$54,518,287	\$0	\$54,518,287	\$52,016,030	95.41	\$2,502,257	four month notice 7/1/13
	R	9/30/2013	\$53,450,881	\$0	\$8,517,632	\$20,464,276	38.29	\$0	
	D	8/31/2013	\$45,208,651	\$0	\$45,208,651	\$51,524,235	100.00	\$0	
Daly City CA	C	6/30/2013	\$4,828,696	\$434,051	\$4,394,645	\$4,051,010	92.18	\$343,635	one month notice 6/6/13
	R	6/30/2013	\$4,828,696	\$434,051	\$290,253	\$132,984	2.75 #	\$157,269	
	D	8/31/2013	\$3,655,707	\$434,051	\$3,221,656	\$3,883,105	100.00	\$0	
Davis CA	C	7/31/2013	\$9,063,974	\$0	\$9,063,974	\$9,251,546	100.00	\$0	
	R	7/31/2013	\$9,063,974	\$0	\$1,359,596	\$6,641,834	73.28	\$0	
	D	8/31/2013	\$7,394,568	\$0	\$7,394,568	\$8,728,215	100.00	\$0	
Fresno CA	C	9/30/2013	\$68,619,074	\$0	\$68,619,074	\$57,156,029	83.29	\$11,463,045	four month notice 7/1/13
	R	9/30/2013	\$68,051,205	\$0	\$10,207,681	\$9,846,304	14.47	\$361,377	
	D	10/31/2013	\$57,203,139	\$0	\$57,203,139	\$53,757,124	93.98	\$3,446,015	
Fresno County CA	C	8/31/2013	\$35,514,402	\$0	\$35,514,402	\$33,620,759	94.67	\$1,893,643	four month notice 6/10/13
	R	8/31/2013	\$35,244,070	\$0	\$5,286,611	\$10,120,490	28.72	\$0	
	D	8/31/2013	\$30,625,939	\$0	\$30,625,939	\$33,620,659	100.00	\$0	
Henderson NV	C	9/30/2013	\$4,682,017	\$0	\$4,682,017	\$4,126,256	88.13	\$555,761	four month notice 7/1/13
	R	9/30/2013	\$4,581,191	\$0	\$687,179	\$1,272,240	27.77	\$0	
	D	8/31/2013	\$3,167,364	\$0	\$3,167,364	\$3,557,620	100.00	\$0	
Las Vegas NV	C	9/30/2013	\$15,823,517	\$13,300	\$15,810,217	\$16,160,514	100.00	\$0	
	R	9/30/2013	\$15,697,169	\$0	\$2,354,575	\$6,793,882	43.28	\$0	
	D	8/31/2013	\$8,722,923	\$13,300	\$8,709,623	\$13,032,764	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lyon County Consortium NV	C	9/30/2013	\$8,405,463	\$1,034,108	\$7,371,355	\$7,149,283	96.99	\$222,072	four month notice 7/1/13
	R	9/30/2013	\$7,579,784	\$0	\$1,136,968	\$1,904,252	25.12	\$0	
	D	8/31/2013	\$6,644,141	\$1,034,108	\$5,610,033	\$7,111,967	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2013	\$90,114,309	\$0	\$90,114,309	\$89,944,855	99.81	\$169,454	four month notice 7/1/13
	R	9/30/2013	\$88,873,383	\$0	\$13,331,007	\$15,456,620	17.39	\$0	
	D	8/31/2013	\$77,818,162	\$0	\$77,818,162	\$83,307,464	100.00	\$0	
Marin County CA	C	8/31/2013	\$21,993,338	\$0	\$21,993,338	\$21,887,199	99.52	\$106,139	four month notice 6/10/13
	R	8/31/2013	\$21,752,509	\$0	\$3,262,876	\$4,073,426	18.73	\$0	
	D	8/31/2013	\$18,434,559	\$0	\$18,434,559	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2013	\$11,049,877	\$0	\$11,049,877	\$10,880,756	98.47	\$169,121	one month notice 6/7/13
	R	7/31/2013	\$11,049,877	\$0	\$1,657,482	\$1,815,623	16.43	\$0	
	D	8/31/2013	\$9,125,574	\$0	\$9,125,574	\$10,859,157	100.00	\$0	
Mesa AZ	C	8/31/2013	\$4,342,421	\$0	\$4,342,421	\$3,502,613	80.66	\$839,808	four month notice 6/10/13
	R	8/31/2013	\$4,342,421	\$0	\$651,363	\$754,640	17.38	\$0	
	D		\$0	\$0	\$0	\$3,229,558	0.00 **	\$0	
Modesto CA	C	8/31/2013	\$21,846,007	\$292,299	\$21,553,708	\$20,737,226	96.21	\$816,483	four month notice 6/10/13
	R	8/31/2013	\$21,651,102	\$0	\$3,247,665	\$3,220,532	14.87	\$27,134	four month notice 6/10/13
	D	8/31/2013	\$18,057,245	\$292,299	\$17,764,946	\$17,764,262	100.00	\$684	four month notice 6/10/13
Mountain View CA	C	8/31/2013	\$7,517,210	\$0	\$7,517,210	\$7,670,299	100.00	\$0	
	R	8/31/2013	\$7,517,210	\$0	\$1,127,582	\$3,455,714	45.97	\$0	
	D	8/31/2013	\$6,163,022	\$0	\$6,163,022	\$6,719,228	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nevada	C	9/30/2013	\$60,525,157	\$0	\$60,525,157	\$62,468,919	100.00	\$0	
NV	R	9/30/2013	\$59,942,774	\$0	\$9,491,416	\$21,346,767	35.61	\$0	
	D	8/31/2013	\$51,520,840	\$0	\$51,520,840	\$54,390,461	100.00	\$0	
Oakland	C	8/31/2013	\$86,827,735	\$0	\$86,827,735	\$84,389,148	97.19	\$2,438,587	four month notice 6/10/13
CA	R	8/31/2013	\$86,091,977	\$0	\$12,913,797	\$39,502,579	45.88	\$0	
	D	8/31/2013	\$73,103,734	\$0	\$73,103,734	\$77,325,087	100.00	\$0	
Phoenix	C	8/31/2013	\$114,576,878	\$0	\$114,576,878	\$112,287,587	98.00	\$2,289,291	four month notice 6/10/13
AZ	R	8/31/2013	\$113,176,630	\$0	\$16,976,495	\$17,349,221	15.33	\$0	
	D	8/31/2013	\$94,313,423	\$0	\$94,313,423	\$103,154,637	100.00	\$0	
Redding	C	6/30/2013	\$5,231,831	\$0	\$5,231,831	\$5,412,207	100.00	\$0	
CA	R	6/30/2013	\$5,231,831	\$0	\$784,775	\$1,003,995	19.19	\$0	
	D	8/31/2013	\$3,507,170	\$0	\$3,507,170	\$4,735,445	100.00	\$0	
Redwood City	C	6/30/2013	\$6,280,749	\$351,087	\$5,929,662	\$6,051,321	100.00	\$0	
CA	R	6/30/2013	\$6,280,749	\$306,591	\$635,521	\$712,042	11.34 #	\$0	
	D	8/31/2013	\$4,979,318	\$351,087	\$4,628,231	\$6,032,599	100.00	\$0	
Reno Consortium	C	9/30/2013	\$26,667,545	\$0	\$26,667,545	\$26,109,078	97.91	\$558,467	four month notice 7/1/13
NV	R	9/30/2013	\$26,276,265	\$0	\$3,941,440	\$7,336,552	27.92	\$0	
	D	8/31/2013	\$21,855,576	\$0	\$21,855,576	\$24,957,538	100.00	\$0	
Richmond	C	8/31/2013	\$14,733,553	\$0	\$14,733,553	\$14,474,232	98.24	\$259,321	four month notice 6/10/13
CA	R	8/31/2013	\$14,733,553	\$0	\$2,210,033	\$6,939,232	47.10	\$0	
	D	9/30/2013	\$12,361,289	\$0	\$12,361,289	\$12,419,605	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sacramento CA	C	7/31/2013	\$61,342,329	\$0	\$61,342,329	\$60,827,081	99.16	\$515,248	one month notice 6/7/13
	R	7/31/2013	\$60,708,933	\$0	\$9,106,340	\$13,325,424	21.95	\$0	
	D	4/30/2013	\$51,306,365	\$0	\$51,306,365	\$55,950,017	100.00	\$0	
Sacramento County Consortium CA	C	7/31/2013	\$66,899,690	\$0	\$66,899,690	\$61,490,654	91.91	\$5,409,036	one month notice 6/7/13
	R	7/31/2013	\$66,068,280	\$0	\$9,910,242	\$20,709,737	31.35	\$0	
	D	4/30/2013	\$56,803,783	\$0	\$56,803,783	\$58,192,232	100.00	\$0	
Salinas CA	C	8/31/2013	\$17,823,691	\$0	\$17,823,691	\$17,850,011	100.00	\$0	
	R	8/31/2013	\$17,489,443	\$0	\$2,873,416	\$4,237,026	24.23	\$0	
	D	8/31/2013	\$14,946,288	\$0	\$14,946,288	\$17,113,140	100.00	\$0	
San Francisco CA	C	8/31/2013	\$150,744,254	\$0	\$150,744,254	\$151,864,667	100.00	\$0	
	R	8/31/2013	\$148,803,263	\$0	\$22,820,489	\$75,359,927	50.64	\$0	
	D	8/31/2013	\$125,985,113	\$0	\$125,985,113	\$132,908,501	100.00	\$0	
San Joaquin County CA	C	7/31/2013	\$28,851,406	\$0	\$28,851,406	\$28,907,912	100.00	\$0	
	R	7/31/2013	\$28,614,596	\$0	\$4,292,189	\$4,764,293	16.65	\$0	
	D	8/31/2013	\$25,056,438	\$0	\$25,056,438	\$26,010,269	100.00	\$0	
San Jose CA	C	8/31/2013	\$80,484,120	\$0	\$80,484,120	\$74,356,732	92.39	\$6,127,388	one month notice 6/10/13
	R	8/31/2013	\$79,805,983	\$0	\$11,970,897	\$27,436,193	34.38	\$0	
	D	8/31/2013	\$66,968,554	\$0	\$66,968,554	\$70,218,542	100.00	\$0	
San Mateo CA	C	6/30/2013	\$8,969,166	\$63	\$8,969,103	\$8,985,292	100.00	\$0	
	R	6/30/2013	\$8,969,166	\$63	\$1,345,312	\$2,536,900	28.28	\$0	
	D	8/31/2013	\$7,380,154	\$63	\$7,380,091	\$8,985,171	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Mateo County Consortium CA	C	7/31/2013	\$38,518,410	\$113,779	\$38,404,631	\$37,653,504	98.04	\$751,127	one month notice 6/7/13
	R	7/31/2013	\$38,184,962	\$0	\$5,727,744	\$6,781,231	17.76	\$0	
	D	8/31/2013	\$33,302,710	\$113,779	\$33,188,931	\$36,565,318	100.00	\$0	
Santa Clara CA	C	7/31/2013	\$10,943,929	\$0	\$10,943,929	\$10,936,288	99.93	\$7,641	one month notice 6/7/13
	R	7/31/2013	\$10,943,929	\$0	\$1,641,589	\$4,627,973	42.29	\$0	
	D	8/31/2013	\$9,042,941	\$0	\$9,042,941	\$8,839,106	97.75	\$203,835	
Santa Clara County CA	C	8/31/2013	\$18,544,275	\$0	\$18,544,275	\$18,847,891	100.00	\$0	
	R	8/31/2013	\$18,390,241	\$0	\$2,758,536	\$7,458,055	40.55	\$0	
	D	8/31/2013	\$16,069,822	\$0	\$16,069,822	\$18,020,116	100.00	\$0	
Santa Cruz CA	C	8/31/2013	\$8,142,503	\$0	\$8,142,503	\$7,816,821	96.00	\$325,682	four month notice 6/10/13
	R	8/31/2013	\$8,142,503	\$0	\$1,221,375	\$2,337,612	28.71	\$0	
	D	8/31/2013	\$6,410,257	\$0	\$6,410,257	\$6,723,067	100.00	\$0	
Santa Rosa CA	C	7/31/2013	\$14,513,750	\$99,300	\$14,414,450	\$14,073,022	97.63	\$341,428	one month notice 6/7/13
	R	7/31/2013	\$14,391,459	\$99,300	\$2,059,419	\$2,161,528	15.02	\$0	
	D	8/31/2013	\$11,975,490	\$99,300	\$11,876,190	\$13,863,513	100.00	\$0	
Sonoma County CA	C	8/31/2013	\$22,120,707	\$0	\$22,120,707	\$22,133,200	100.00	\$0	
	R	8/31/2013	\$21,886,470	\$148,050	\$3,134,921	\$3,222,674	14.72#	\$0	
	D	8/31/2013	\$18,526,327	\$0	\$18,526,327	\$21,552,083	100.00	\$0	
Stockton CA	C	6/30/2013	\$39,130,446	\$162,504	\$38,967,942	\$38,978,439	100.00	\$0	
	R	6/30/2013	\$38,806,718	\$0	\$5,821,008	\$12,093,617	31.16	\$0	
	D	8/31/2013	\$32,636,792	\$162,504	\$32,474,288	\$35,275,741	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sunnyvale	C	8/31/2013	\$12,478,450	\$0	\$12,478,450	\$11,768,691	94.31	\$709,759	four month notice 6/10/13
CA	R	8/31/2013	\$12,478,450	\$0	\$1,871,768	\$2,528,458	20.26	\$0	
	D	8/31/2013	\$10,287,534	\$0	\$10,287,534	\$11,121,321	100.00	\$0	
Tucson Consortium	C	8/31/2013	\$76,630,982	\$0	\$76,630,982	\$76,667,659	100.00	\$0	
AZ	R	8/31/2013	\$75,734,034	\$0	\$11,360,105	\$12,533,685	16.55	\$0	
	D	8/31/2013	\$63,831,272	\$0	\$63,831,272	\$72,874,581	100.00	\$0	
Turlock Consortium	C	9/30/2013	\$16,087,923	\$0	\$16,087,923	\$15,369,092	95.53	\$718,831	four month notice 7/1/13
CA	R	9/30/2013	\$15,901,528	\$0	\$2,385,229	\$3,524,073	22.16	\$0	
	D	9/30/2013	\$11,624,142	\$0	\$11,624,142	\$14,717,356	100.00	\$0	
Vallejo	C	6/30/2013	\$11,958,947	\$1,650,039	\$10,308,908	\$9,734,459	94.43	\$574,449	Requirement met 7/11/13
CA	R	6/30/2013	\$11,930,790	\$0	\$1,789,619	\$2,076,641	17.41	\$0	
	D	8/31/2013	\$9,986,266	\$1,650,039	\$8,336,227	\$9,307,440	100.00	\$0	
Visalia	C	6/30/2013	\$9,576,256	\$4,903	\$9,571,353	\$9,603,578	100.00	\$0	
CA	R	6/30/2013	\$9,576,256	\$4,903	\$1,431,535	\$1,488,559	15.54	\$0	
	D	8/31/2013	\$7,956,026	\$4,903	\$7,951,123	\$8,076,727	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan									
Aguadilla	C	7/31/2013	\$10,968,096	\$0	\$10,968,096	\$10,609,177	96.73	\$358,919	Four month notice 3/20/2013
PR	R	7/31/2013	\$10,968,096	\$0	\$1,645,214	\$2,405,848	21.93	\$0	
	D	8/31/2013	\$9,115,556	\$0	\$9,115,556	\$10,151,508	100.00	\$0	
Arecibo	C	7/31/2013	\$12,592,268	\$726,430	\$11,865,838	\$11,400,246	96.08	\$465,592	Four month notice 3/20/2013
PR	R	7/31/2013	\$12,592,268	\$630,716	\$1,258,124	\$927,712	7.37 #	\$330,413	Four month notice 3/20/2013
	D	8/31/2013	\$10,408,359	\$726,430	\$9,681,929	\$10,704,211	100.00	\$0	
Bayamon	C	7/31/2013	\$29,480,108	\$665,306	\$28,814,802	\$28,787,075	99.90	\$27,727	
PR	R	7/31/2013	\$29,433,828	\$665,306	\$3,749,768	\$3,150,280	10.70 #	\$599,488	Four month notice 3/20/2013
	D	8/31/2013	\$24,930,336	\$665,306	\$24,265,030	\$25,577,873	100.00	\$0	
Caguas	C	7/31/2013	\$18,326,983	\$41,145	\$18,285,838	\$17,964,161	98.24	\$321,677	Four month notice 3/20/2013
PR	R	7/31/2013	\$18,326,983	\$41,145	\$2,707,903	\$2,848,943	15.55	\$0	
	D	8/31/2013	\$15,246,576	\$41,145	\$15,205,431	\$16,660,962	100.00	\$0	
Carolina	C	7/31/2013	\$26,474,333	\$1,161,701	\$25,312,632	\$24,022,194	94.90	\$1,290,438	Four month notice 3/20/2013
PR	R	7/31/2013	\$26,436,679	\$1,059,810	\$2,905,691	\$2,624,334	9.93 #	\$281,357	Four month notice 3/20/2013
	D	9/30/2013	\$22,636,989	\$1,161,701	\$21,475,288	\$21,629,642	100.00	\$0	
Guaynabo	C	7/31/2013	\$11,714,699	\$298,626	\$11,416,073	\$10,874,621	95.26	\$541,452	Four month notice 3/20/2013
PR	R	7/31/2013	\$11,714,699	\$267,185	\$1,490,020	\$1,395,982	11.92 #	\$94,038	Four month notice 3/20/2013
	D	8/31/2013	\$9,736,642	\$298,626	\$9,438,016	\$9,126,404	96.70	\$311,612	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>	
Mayaguez PR	C	7/31/2013	\$20,768,127	\$664,336	\$20,103,791	\$19,689,317	97.94	\$414,474	Four month notice 3/20/2013	
	R	7/31/2013	\$20,768,127	\$0	\$3,115,219	\$5,799,030	27.92	\$0		
	D	5/31/2014	\$17,229,314	\$664,336	\$16,564,978	\$19,488,176	100.00	\$0		
Ponce PR	C	7/31/2013	\$27,486,049	\$30,124	\$27,455,925	\$26,435,659	96.28	\$1,020,266	Four month notice 3/20/2013	
	R	7/31/2013	\$27,440,435	\$30,124	\$4,085,941	\$4,572,486	16.66	\$0		
	D	8/31/2013	\$23,018,748	\$30,124	\$22,988,624	\$24,056,702	100.00	\$0		
Puerto Rico PR	C	7/31/2013	\$285,452,435	\$4,363,250	\$281,089,185	\$271,169,014	96.47	\$9,920,172	Four month notice 3/20/2013	
	R	7/31/2013	\$283,295,351	\$2,123,184	\$40,371,119	\$50,190,427	17.72	\$0		
	D	8/31/2013	\$232,374,587	\$4,363,250	\$228,011,337	\$235,584,048	100.00	\$0		
San Juan PR	C	7/31/2013	\$108,774,278	\$0	\$108,774,278	\$104,488,078	96.06	\$4,286,200	Four month notice 3/20/2013	
	R	7/31/2013	\$108,602,726	\$0	\$16,290,409	\$17,533,745	16.14	\$0		
	D	8/31/2013	\$92,442,045	\$0	\$92,442,045	\$91,946,352	99.46	\$495,693		Four month notice 5/14/2013
Toa Baja PR	C	7/31/2013	\$8,343,541	\$858,280	\$7,485,261	\$7,520,261	100.00	\$0	Four month notice 3/20/2013	
	R	7/31/2013	\$8,343,541	\$805,881	\$445,650	\$380,605	4.56 #	\$65,045		Four month notice 3/20/2013
	D	8/31/2013	\$6,927,900	\$858,280	\$6,069,620	\$6,936,723	100.00	\$0		
Trujillo Alto PR	C	7/31/2013	\$4,488,813	\$1	\$4,488,812	\$4,517,142	100.00	\$0		
	R	7/31/2013	\$4,488,813	\$1	\$673,321	\$1,535,568	34.21	\$0		
	D	8/31/2013	\$3,085,804	\$1	\$3,085,803	\$3,826,274	100.00	\$0		
Virgin Islands VI	C	10/31/2013	\$22,185,257	\$0	\$22,185,257	\$20,783,049	93.68	\$1,402,208		
	R	10/31/2013	\$22,185,257	\$0	\$0	\$0	0.00	\$0		
	D	9/30/2013	\$18,567,452	\$0	\$18,567,452	\$20,434,088	100.00	\$0		

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Seattle									
Bellingham	C	6/30/2013	\$9,367,155	\$0	\$9,367,155	\$9,512,300	100.00	\$0	
	R	6/30/2013	\$8,867,155	\$0	\$1,830,073	\$1,994,681	22.50	\$0	
WA	D	4/30/2013	\$7,398,618	\$0	\$7,398,618	\$9,013,991	100.00	\$0	
Clark County	C	8/31/2013	\$21,622,679	\$0	\$21,622,679	\$21,707,635	100.00	\$0	
	R	8/31/2013	\$21,306,830	\$0	\$3,196,025	\$4,850,380	22.76	\$0	
WA	D	8/31/2013	\$19,958,663	\$0	\$19,958,663	\$20,984,326	100.00	\$0	
King County Consortium	C	6/30/2013	\$71,670,863	\$0	\$71,670,863	\$73,207,484	100.00	\$0	
	R	6/30/2013	\$70,620,065	\$0	\$10,593,010	\$15,956,370	22.59	\$0	
WA	D	4/30/2013	\$58,891,302	\$0	\$58,891,302	\$72,992,563	100.00	\$0	
Kitsap County Consortium	C	6/30/2013	\$17,497,143	\$0	\$17,497,143	\$18,003,204	100.00	\$0	
	R	6/30/2013	\$17,281,655	\$0	\$2,592,248	\$7,104,807	41.11	\$0	
WA	D	4/30/2013	\$14,445,746	\$0	\$14,445,746	\$16,775,399	100.00	\$0	
Longview Consortium	C	8/31/2013	\$6,219,902	\$0	\$6,219,902	\$6,118,799	98.37	\$101,103	four month notice 6/10/13
	R	8/31/2013	\$6,219,902	\$0	\$932,985	\$1,045,198	16.80	\$0	
WA	D	8/31/2013	\$5,117,500	\$0	\$5,117,500	\$5,886,821	100.00	\$0	
Pierce County	C	7/31/2013	\$29,361,026	\$0	\$29,361,026	\$29,408,647	100.00	\$0	
	R	7/31/2013	\$29,023,466	\$0	\$4,353,520	\$9,127,227	31.45	\$0	
WA	D	8/31/2013	\$24,989,549	\$0	\$24,989,549	\$27,612,450	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Richland Consortium	C	6/30/2013	\$10,427,072	\$0	\$10,427,072	\$10,456,030	100.00	\$0	
WA	R	6/30/2013	\$10,408,978	\$0	\$1,561,347	\$1,676,745	16.11	\$0	
	D	4/30/2013	\$8,457,102	\$0	\$8,457,102	\$10,117,233	100.00	\$0	
Seattle	C	6/30/2013	\$80,875,764	\$0	\$80,875,764	\$81,845,831	100.00	\$0	
WA	R	6/30/2013	\$79,869,195	\$0	\$11,980,379	\$15,244,868	19.09	\$0	
	D	4/30/2013	\$67,599,903	\$0	\$67,599,903	\$79,728,795	100.00	\$0	
Snohomish County Consortium	C	7/31/2013	\$36,459,960	\$0	\$36,459,960	\$36,570,439	100.00	\$0	
WA	R	7/31/2013	\$35,909,846	\$0	\$5,386,477	\$12,548,476	34.94	\$0	
	D	8/31/2013	\$29,919,640	\$0	\$29,919,640	\$34,199,647	100.00	\$0	
Spokane	C	8/31/2013	\$31,306,679	\$0	\$31,306,679	\$30,771,141	98.29	\$535,538	four month notice 6/10/13
WA	R	8/31/2013	\$31,020,926	\$0	\$4,653,139	\$5,130,596	16.54	\$0	
	D	8/31/2013	\$26,405,555	\$0	\$26,405,555	\$29,927,496	100.00	\$0	
Spokane County	C	7/31/2013	\$15,154,996	\$0	\$15,154,996	\$15,179,354	100.00	\$0	
WA	R	7/31/2013	\$14,484,929	\$0	\$2,672,739	\$5,397,156	37.26	\$0	
	D	7/31/2013	\$12,809,063	\$0	\$12,809,063	\$13,666,726	100.00	\$0	
Tacoma Consortium	C	7/31/2013	\$35,389,693	\$0	\$35,389,693	\$35,332,227	99.84	\$57,466	one month notice 6/7/13
WA	R	7/31/2013	\$35,004,989	\$0	\$5,250,748	\$7,995,727	22.84	\$0	
	D	8/31/2013	\$29,528,763	\$0	\$29,528,763	\$32,807,773	100.00	\$0	
Thurston County Consortium	C	9/30/2013	\$8,195,606	\$3	\$8,195,603	\$8,292,018	100.00	\$0	
WA	R	9/30/2013	\$7,987,439	\$0	\$1,198,116	\$2,800,984	35.07	\$0	
	D	10/31/2013	\$5,561,287	\$3	\$5,561,284	\$7,927,438	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Vancouver	C	7/31/2013	\$2,537,110	\$0	\$2,537,110	\$2,768,989	100.00	\$0	
WA	R	7/31/2013	\$2,537,110	\$0	\$380,567	\$469,355	18.50	\$0	
	D		\$0	\$0	\$0	\$2,270,346	0.00**	\$0	
Washington	C	6/30/2013	\$195,578,966	\$0	\$195,578,966	\$197,116,658	100.00	\$0	
WA	R	6/30/2013	\$193,997,742	\$0	\$29,099,661	\$41,897,057	21.60	\$0	
	D	4/30/2013	\$164,316,187	\$0	\$164,316,187	\$189,782,435	100.00	\$0	
Yakima	C	6/30/2013	\$10,719,034	\$0	\$10,719,034	\$11,063,427	100.00	\$0	
WA	R	6/30/2013	\$10,719,034	\$0	\$1,607,855	\$3,290,131	30.69	\$0	
	D	4/30/2013	\$8,761,819	\$0	\$8,761,819	\$10,958,455	100.00	\$0	
Yakima County Consortium	C	9/30/2013	\$1,401,896	\$0	\$1,401,896	\$1,520,713	100.00	\$0	
WA	R	9/30/2013	\$1,401,896	\$0	\$210,284	\$560,000	39.95	\$0	
	D		\$0	\$0	\$0	\$1,121,638	0.00**	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Louis									
Columbia	C	8/31/2013	\$10,398,069	\$0	\$10,398,069	\$10,370,560	99.74	\$27,509	Four month notice 6/10/13
	R	8/31/2013	\$10,347,226	\$0	\$1,552,084	\$1,623,164	15.69	\$0	
MO	D	3/31/2013	\$8,520,399	\$0	\$8,520,399	\$9,690,127	100.00	\$0	
St. Louis	C	7/31/2013	\$92,882,419	\$0	\$92,882,419	\$89,952,584	96.85	\$2,929,835	one month notice 6/7/13
	R	7/31/2013	\$92,142,097	\$0	\$13,821,315	\$21,951,525	23.82	\$0	
MO	D	3/31/2013	\$79,730,556	\$0	\$79,730,556	\$86,105,744	100.00	\$0	
St. Louis County Consortium	C	7/31/2013	\$61,029,969	\$0	\$61,029,969	\$59,744,526	97.89	\$1,285,443	one month notice 6/7/13
	R	7/31/2013	\$60,192,575	\$0	\$9,028,886	\$10,098,920	16.78	\$0	
MO	D	3/31/2013	\$48,952,496	\$0	\$48,952,496	\$58,320,628	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	C	9/30/2013	\$14,434,107	\$0	\$14,434,107	\$14,125,975	97.87	\$308,132	Four month notice 6/10/2013
VA	R	9/30/2013	\$14,313,839	\$0	\$2,147,076	\$3,269,376	22.84	\$0	
	D	8/31/2013	\$11,767,780	\$0	\$11,767,780	\$13,378,540	100.00	\$0	
Arlington County	C	8/31/2013	\$21,258,274	\$0	\$21,258,274	\$20,993,687	98.76	\$264,587	Four month notice 5/14/2013
VA	R	8/31/2013	\$21,013,549	\$0	\$3,152,032	\$6,482,693	30.85	\$0	
	D	8/31/2013	\$17,600,621	\$0	\$17,600,621	\$20,928,152	100.00	\$0	
Fairfax County	C	8/31/2013	\$42,624,594	\$0	\$42,624,594	\$43,058,618	100.00	\$0	
VA	R	8/31/2013	\$42,136,772	\$0	\$6,320,516	\$7,506,713	17.82	\$0	
	D	8/31/2013	\$34,840,558	\$0	\$34,840,558	\$40,477,180	100.00	\$0	
Montgomery County	C	8/31/2013	\$43,209,846	\$1	\$43,209,845	\$43,043,025	99.61	\$166,820	Four month notice 5/14/2013
MD	R	8/31/2013	\$42,678,309	\$1	\$6,401,746	\$12,244,724	28.69	\$0	
	D	8/31/2013	\$36,000,865	\$1	\$36,000,864	\$40,994,006	100.00	\$0	
Prince George's County	C	9/30/2013	\$53,648,212	\$2,959,213	\$50,688,999	\$46,738,869	92.21	\$3,950,130	Four month notice 6/10/2013
MD	R	9/30/2013	\$52,849,044	\$0	\$7,927,357	\$8,320,405	15.74	\$0	
	D	9/30/2013	\$44,667,687	\$2,959,213	\$41,708,474	\$41,301,219	99.02	\$407,255	Four month notice 6/10/2013
Prince William County	C	8/31/2013	\$12,644,311	\$216,205	\$12,428,106	\$12,392,961	99.72	\$35,145	Four month notice 5/14/2013
VA	R	8/31/2013	\$12,439,846	\$216,205	\$1,649,772	\$1,893,033	15.22	\$0	
	D	8/31/2013	\$10,222,337	\$216,205	\$10,006,132	\$11,979,233	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2013	\$150,301,061	\$2,370,819	\$147,930,242	\$129,569,499	87.59	\$18,360,743	
	R	11/30/2013	\$149,102,684	\$423,234	\$21,942,168	\$24,714,814	16.58	\$0	
DC	D	10/31/2013	\$123,358,926	\$2,370,819	\$120,988,107	\$116,621,760	96.39	\$4,366,346	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 06/30/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline</u> <u>Date</u>	<u>Original</u> <u>Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement</u> <u>Amount</u>	<u>Total C,R,orD</u> ⁺ <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
-----------	----------	--------------------------------	--------------------------------------	----------------------------------	-------------------------------------	--	----------	------------------	-----------------------

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)