

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	6/30/2013	\$44,112,251	\$0	\$44,112,251	\$42,910,505	97.28	\$1,201,746	One month notice 5/10/2013
	R	6/30/2013	\$43,564,726	\$0	\$6,534,709	\$6,776,384	15.55	\$0	
NM	D	3/31/2013	\$36,948,857	\$0	\$36,948,857	\$37,264,406	100.00	\$0	
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Las Cruces	C	6/30/2013	\$8,817,750	\$75,000	\$8,742,750	\$8,743,421	100.00	\$0	
	R	6/30/2013	\$8,817,750	\$75,000	\$1,247,663	\$1,610,323	18.26	\$0	
NM	D	8/31/2013	\$7,273,273	\$75,000	\$7,198,273	\$8,401,724	100.00	\$0	
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New Mexico	C	6/30/2013	\$131,392,890	\$0	\$131,392,890	\$129,852,060	98.83	\$1,540,830	One month notice 5/10/2013
	R	6/30/2013	\$130,426,655	\$0	\$19,563,998	\$24,185,881	18.54	\$0	
NM	D	3/31/2013	\$107,947,335	\$0	\$107,947,335	\$125,481,624	100.00	\$0	

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2013	\$60,346,017	\$0	\$60,346,017	\$58,901,696	97.61	\$1,444,321	four month notice 4/4/13
	R	7/31/2013	\$60,030,774	\$0	\$9,004,616	\$14,421,620	24.02	\$0	
AK	D	8/31/2013	\$51,341,700	\$0	\$51,341,700	\$55,772,968	100.00	\$0	
Anchorage	C	6/30/2013	\$19,536,685	\$179,300	\$19,357,385	\$19,252,072	99.46	\$105,313	four month notice 3/14/13
	R	6/30/2013	\$19,258,844	\$129,300	\$2,759,527	\$3,442,384	17.87	\$0	
AK	D	4/30/2013	\$16,440,422	\$179,300	\$16,261,122	\$19,107,586	100.00	\$0	

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Atlanta									
Albany	C	6/30/2013	\$13,409,329	\$126,566	\$13,282,763	\$13,451,482	100.00	\$0	
	R	6/30/2013	\$13,409,329	\$24,734	\$1,986,665	\$2,214,874	16.52	\$0	
GA	D	8/31/2013	\$11,530,321	\$126,566	\$11,403,755	\$11,748,047	100.00	\$0	
Athens-Clarke	C	6/30/2013	\$15,534,242	\$31,866	\$15,502,376	\$15,009,618	96.82	\$492,758	One month notice 5/10/2013
	R	6/30/2013	\$15,414,898	\$0	\$2,312,235	\$4,193,322	27.20	\$0	
GA	D	7/31/2013	\$12,742,864	\$31,866	\$12,710,998	\$13,922,914	100.00	\$0	
Atlanta	C	6/30/2013	\$76,841,553	\$7,141,353	\$69,700,200	\$68,699,543	98.56	\$1,000,657	One month notice 5/10/2013
	R	6/30/2013	\$73,723,672	\$257,573	\$10,800,978	\$11,715,333	15.89	\$0	
GA	D	3/31/2013	\$65,623,828	\$7,141,353	\$58,482,475	\$62,884,968	100.00	\$0	
Augusta	C	6/30/2013	\$23,133,497	\$186,402	\$22,947,095	\$22,949,908	100.00	\$0	
	R	6/30/2013	\$22,881,102	\$10,751	\$3,421,414	\$5,166,853	22.58	\$0	
GA	D	3/31/2013	\$19,164,974	\$186,402	\$18,978,572	\$21,211,625	100.00	\$0	
Clayton County	C	7/31/2013	\$11,195,866	\$0	\$11,195,866	\$11,217,902	100.00	\$0	
	R	7/31/2013	\$10,955,923	\$0	\$1,643,389	\$1,745,703	15.93	\$0	
GA	D	10/31/2013	\$8,270,902	\$0	\$8,270,902	\$10,659,806	100.00	\$0	
Cobb County Consortium	C	6/30/2013	\$45,634,195	\$1	\$45,634,194	\$45,596,047	99.92	\$38,147	One month notice 5/10/2013
	R	6/30/2013	\$45,139,421	\$1	\$6,770,912	\$8,945,076	19.82	\$0	
GA	D	3/31/2013	\$39,451,224	\$1	\$39,451,223	\$44,442,697	100.00	\$0	

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Columbus-Muscogee	C	9/30/2013	\$24,484,313	\$109,321	\$24,374,992	\$24,407,377	100.00	\$0	
GA	R	9/30/2013	\$24,269,803	\$9,321	\$3,631,150	\$4,331,070	17.85	\$0	
	D	9/30/2013	\$21,001,072	\$109,321	\$20,891,751	\$23,363,078	100.00	\$0	
De Kalb County	C	6/30/2013	\$47,203,507	\$0	\$47,203,507	\$45,171,723	95.70	\$2,031,784	One month notice 5/10/2013
GA	R	6/30/2013	\$46,504,418	\$0	\$6,975,663	\$7,530,794	16.19	\$0	
	D	3/31/2013	\$38,537,717	\$0	\$38,537,717	\$42,351,427	100.00	\$0	
Fulton County	C	6/30/2013	\$17,133,612	\$1,491,430	\$15,642,182	\$14,892,161	95.21	\$750,021	One month notice 5/10/2013
GA	R	6/30/2013	\$15,235,751	\$0	\$2,285,363	\$2,827,481	18.56	\$0	
	D	5/31/2013	\$13,506,842	\$1,491,430	\$12,015,412	\$12,157,649	100.00	\$0	
Georgia	C	7/31/2013	\$402,301,320	\$0	\$402,301,320	\$380,327,004	94.54	\$21,974,316	One month notice 5/10/2013
GA	R	7/31/2013	\$398,680,863	\$0	\$59,802,129	\$71,520,300	17.94	\$0	
	D	5/31/2013	\$331,714,600	\$0	\$331,714,600	\$355,105,428	100.00	\$0	
Gwinnett County	C	6/30/2013	\$16,605,814	\$0	\$16,605,814	\$16,608,342	100.00	\$0	
GA	R	6/30/2013	\$16,252,658	\$0	\$2,437,899	\$2,437,899	15.00	\$0	
	D	3/31/2013	\$12,042,627	\$0	\$12,042,627	\$15,054,016	100.00	\$0	
Macon	C	9/30/2013	\$19,355,123	\$368,568	\$18,986,555	\$18,725,484	98.62	\$261,071	
GA	R	9/30/2013	\$19,298,502	\$0	\$2,894,775	\$4,796,293	24.85	\$0	
	D	8/31/2013	\$16,536,909	\$368,568	\$16,168,341	\$16,292,723	100.00	\$0	
Savannah	C	6/30/2013	\$25,170,232	\$0	\$25,170,232	\$25,491,996	100.00	\$0	
GA	R	6/30/2013	\$25,038,578	\$0	\$3,755,787	\$7,315,658	29.22	\$0	
	D	3/31/2013	\$21,575,353	\$0	\$21,575,353	\$24,612,964	100.00	\$0	

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Baltimore									
Anne Arundel County	C	7/31/2013	\$17,098,176	\$0	\$17,098,176	\$17,361,884	100.00	\$0	
	R	7/31/2013	\$16,873,474	\$0	\$2,531,021	\$3,107,354	18.42	\$0	
MD	D	8/31/2013	\$14,377,251	\$0	\$14,377,251	\$16,962,612	100.00	\$0	
Baltimore	C	9/30/2013	\$151,625,196	\$1,937,606	\$149,687,590	\$148,813,205	99.42	\$874,385	
	R	9/30/2013	\$150,388,237	\$0	\$22,558,236	\$28,889,465	19.21	\$0	
MD	D	8/31/2013	\$130,793,232	\$1,937,606	\$128,855,626	\$142,537,469	100.00	\$0	
Baltimore County	C	9/30/2013	\$46,307,146	\$356,491	\$45,950,655	\$46,008,282	100.00	\$0	
	R	9/30/2013	\$45,596,747	\$304,080	\$6,535,432	\$6,234,712	13.67 #	\$300,720	
MD	D	8/31/2013	\$38,646,726	\$356,491	\$38,290,235	\$43,078,233	100.00	\$0	
Harford County	C	9/30/2013	\$7,731,646	\$0	\$7,731,646	\$7,472,927	96.65	\$258,719	
	R	9/30/2013	\$7,601,709	\$0	\$1,140,256	\$3,520,591	46.31	\$0	
MD	D	8/31/2013	\$6,190,675	\$0	\$6,190,675	\$7,161,097	100.00	\$0	
Howard County	C	9/30/2013	\$4,872,017	\$0	\$4,872,017	\$5,104,639	100.00	\$0	
	R	9/30/2013	\$4,749,100	\$0	\$712,365	\$804,377	16.94	\$0	
MD	D	8/31/2013	\$3,304,054	\$0	\$3,304,054	\$4,822,855	100.00	\$0	
Maryland	C	7/31/2013	\$138,726,175	\$0	\$138,726,175	\$134,711,125	97.11	\$4,015,050	Four month notice 3/20/2013
	R	7/31/2013	\$137,684,713	\$0	\$20,652,707	\$24,285,708	17.64	\$0	
MD	D	8/31/2013	\$115,545,041	\$0	\$115,545,041	\$128,896,925	100.00	\$0	

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Birmingham									
Alabama	C	6/30/2013	\$302,740,096	\$0	\$302,740,096	\$308,399,621	100.00	\$0	
AL	R	6/30/2013	\$300,280,252	\$4,907,767	\$40,134,270	\$56,423,900	18.79	\$0	
	D	4/30/2013	\$254,424,826	\$0	\$254,424,826	\$285,936,357	100.00	\$0	
Anniston Consortium	C	9/30/2013	\$1,784,712	\$0	\$1,784,712	\$1,435,483	80.43	\$349,229	
AL	R	9/30/2013	\$1,784,712	\$0	\$267,707	\$222,253	12.45	\$45,454	
	D		\$0	\$0	\$0	\$669,657	0.00**	\$0	
Birmingham	C	8/31/2013	\$44,996,419	\$0	\$44,996,419	\$44,840,622	99.65	\$155,797	Four month notice 5/14/2013
AL	R	8/31/2013	\$44,580,078	\$655,155	\$6,031,857	\$9,493,095	21.29	\$0	
	D	7/31/2013	\$38,475,744	\$0	\$38,475,744	\$41,587,901	100.00	\$0	
Huntsville	C	7/31/2013	\$14,230,800	\$0	\$14,230,800	\$13,995,295	98.35	\$235,505	Four month notice 3/20/2013
AL	R	7/31/2013	\$14,018,225	\$0	\$2,102,734	\$2,436,603	17.38	\$0	
	D	7/31/2013	\$12,074,038	\$0	\$12,074,038	\$12,096,292	100.00	\$0	
Jefferson County	C	10/31/2013	\$20,176,126	\$0	\$20,176,126	\$19,855,017	98.41	\$321,109	
AL	R	10/31/2013	\$19,968,838	\$299,240	\$2,696,086	\$4,366,076	21.86	\$0	
	D	10/31/2013	\$17,203,900	\$0	\$17,203,900	\$18,417,633	100.00	\$0	
Mobile	C	6/30/2013	\$29,698,276	\$17,368	\$29,680,908	\$27,478,923	92.58	\$2,201,985	One month notice 5/10/2013
AL	R	6/30/2013	\$29,440,069	\$444,244	\$3,971,767	\$4,955,012	16.83	\$0	
	D	8/31/2013	\$25,258,776	\$17,368	\$25,241,408	\$25,001,714	99.05	\$239,694	Four month notice 5/14/2013

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Mobile County	C	6/30/2013	\$8,650,701	\$163,764	\$8,486,937	\$8,000,245	94.27	\$486,692	One month notice 5/10/2013
AL	R	6/30/2013	\$8,523,743	\$270,800	\$1,007,761	\$1,965,534	23.06	\$0	
	D	7/31/2013	\$6,327,758	\$163,764	\$6,163,994	\$6,155,572	99.86	\$8,422	Four month notice 3/20/2013
Montgomery	C	8/31/2013	\$23,841,030	\$456,213	\$23,384,817	\$22,348,034	95.57	\$1,036,783	Four month notice 5/14/2013
AL	R	8/31/2013	\$23,603,252	\$0	\$3,540,488	\$4,366,261	18.50	\$0	
	D	5/31/2013	\$20,172,663	\$456,213	\$19,716,450	\$21,985,736	100.00	\$0	
Tuscaloosa	C	6/30/2013	\$12,918,562	\$0	\$12,918,562	\$11,677,665	90.39	\$1,240,897	One month notice 5/10/2013
AL	R	6/30/2013	\$12,918,562	\$186,524	\$1,751,260	\$3,570,241	27.64	\$0	
	D	4/30/2013	\$11,039,154	\$0	\$11,039,154	\$11,233,145	100.00	\$0	

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Boston									
Auburn Consortium	C	9/30/2013	\$5,952,007	\$0	\$5,952,007	\$5,750,762	96.62	\$201,245	
	R	9/30/2013	\$5,952,007	\$0	\$892,801	\$1,281,469	21.53	\$0	
ME	D	8/31/2013	\$4,174,225	\$0	\$4,174,225	\$5,672,159	100.00	\$0	
Barnstable County Consortium	C	9/30/2013	\$12,869,618	\$0	\$12,869,618	\$12,709,725	98.76	\$159,893	
	R	9/30/2013	\$12,709,258	\$0	\$1,906,389	\$3,539,298	27.85	\$0	
MA	D	8/31/2013	\$10,701,806	\$0	\$10,701,806	\$11,327,422	100.00	\$0	
Boston	C	8/31/2013	\$146,741,300	\$0	\$146,741,300	\$148,060,334	100.00	\$0	
	R	8/31/2013	\$145,486,356	\$0	\$21,822,953	\$38,001,284	26.12	\$0	
MA	D	8/31/2013	\$122,128,634	\$0	\$122,128,634	\$139,132,019	100.00	\$0	
Brockton	C	8/31/2013	\$15,996,941	\$77,900	\$15,919,041	\$15,851,958	99.58	\$67,083	Four month notice 5/14/2013
	R	8/31/2013	\$15,996,941	\$77,900	\$2,321,641	\$6,579,724	41.13	\$0	
MA	D	8/31/2013	\$13,578,123	\$77,900	\$13,500,223	\$15,754,630	100.00	\$0	
Burlington	C	8/31/2013	\$4,931,109	\$0	\$4,931,109	\$5,065,664	100.00	\$0	
	R	8/31/2013	\$4,931,109	\$0	\$739,666	\$1,538,908	31.21	\$0	
VT	D	8/31/2013	\$3,359,424	\$0	\$3,359,424	\$5,008,571	100.00	\$0	
Cambridge	C	8/31/2013	\$19,492,025	\$0	\$19,492,025	\$19,205,065	98.53	\$286,960	Four month notice 5/14/2013
	R	8/31/2013	\$18,880,521	\$0	\$3,332,078	\$10,147,164	53.74	\$0	
MA	D	8/31/2013	\$16,158,482	\$0	\$16,158,482	\$18,540,354	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2013	\$22,428,422	\$250,000	\$22,178,422	\$21,455,181	96.74	\$723,241	Four month notice 3/20/2013
MA	R	7/31/2013	\$22,287,303	\$0	\$3,343,095	\$7,679,914	34.46	\$0	
	D	8/31/2013	\$18,848,186	\$250,000	\$18,598,186	\$21,157,369	100.00	\$0	
Fitchburg Consortium	C	7/31/2013	\$11,326,285	\$0	\$11,326,285	\$11,031,359	97.40	\$294,926	Four month notice 3/20/2013
MA	R	7/31/2013	\$11,326,285	\$0	\$1,698,943	\$3,916,171	34.58	\$0	
	D	8/31/2013	\$9,374,817	\$0	\$9,374,817	\$10,646,973	100.00	\$0	
Holyoke Consortium	C	9/30/2013	\$21,816,278	\$0	\$21,816,278	\$21,275,451	97.52	\$540,827	
MA	R	9/30/2013	\$21,700,185	\$0	\$3,255,028	\$5,947,431	27.41	\$0	
	D	8/31/2013	\$18,549,438	\$0	\$18,549,438	\$19,100,065	100.00	\$0	
Lawrence	C	8/31/2013	\$21,916,605	\$0	\$21,916,605	\$22,212,681	100.00	\$0	
MA	R	8/31/2013	\$21,861,994	\$0	\$3,279,299	\$4,973,670	22.75	\$0	
	D	8/31/2013	\$18,702,394	\$0	\$18,702,394	\$21,712,638	100.00	\$0	
Lowell	C	8/31/2013	\$21,725,714	\$0	\$21,725,714	\$21,187,544	97.52	\$538,170	Four month notice 5/14/2013
MA	R	8/31/2013	\$21,613,783	\$0	\$3,242,067	\$4,955,627	22.93	\$0	
	D	8/31/2013	\$18,303,667	\$0	\$18,303,667	\$19,845,252	100.00	\$0	
Lynn	C	8/31/2013	\$16,778,602	\$0	\$16,778,602	\$16,914,083	100.00	\$0	
MA	R	8/31/2013	\$16,722,725	\$0	\$2,508,409	\$2,598,680	15.54	\$0	
	D	10/31/2013	\$13,646,587	\$0	\$13,646,587	\$16,558,903	100.00	\$0	
Maine	C	8/31/2013	\$119,053,886	\$28,893	\$119,024,993	\$118,298,787	99.39	\$726,206	Four month notice 5/14/2013
ME	R	8/31/2013	\$117,865,063	\$0	\$17,679,759	\$19,183,635	16.28	\$0	
	D	4/30/2013	\$100,403,198	\$28,893	\$100,374,305	\$115,714,627	100.00	\$0	

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Malden Consortium MA	C	8/31/2013	\$47,375,555	\$0	\$47,375,555	\$46,578,151	98.32	\$797,404	Four month notice 5/14/2013
	R	8/31/2013	\$46,910,264	\$0	\$7,036,540	\$16,946,853	36.13	\$0	
	D	7/31/2013	\$39,196,780	\$0	\$39,196,780	\$44,941,371	100.00	\$0	
Manchester NH	C	8/31/2013	\$14,513,988	\$0	\$14,513,988	\$13,924,117	95.94	\$589,871	Four month notice 5/14/2013
	R	8/31/2013	\$14,400,140	\$0	\$2,160,021	\$3,279,074	22.77	\$0	
	D	8/31/2013	\$11,958,739	\$0	\$11,958,739	\$13,858,243	100.00	\$0	
Massachusetts MA	C	7/31/2013	\$275,448,404	\$0	\$275,448,404	\$281,602,014	100.00	\$0	
	R	7/31/2013	\$272,460,907	\$0	\$40,869,136	\$70,300,821	25.80	\$0	
	D	4/30/2013	\$232,603,370	\$0	\$232,603,370	\$267,668,137	100.00	\$0	
Nashua NH	C	8/31/2013	\$5,044,095	\$0	\$5,044,095	\$4,073,867	80.77	\$970,228	Four month notice 5/14/2013
	R	8/31/2013	\$5,044,095	\$0	\$756,614	\$1,200,000	23.79	\$0	
	D	8/31/2013	\$3,426,339	\$0	\$3,426,339	\$3,846,447	100.00	\$0	
New Bedford MA	C	8/31/2013	\$24,757,163	\$0	\$24,757,163	\$23,747,376	95.92	\$1,009,787	Four month notice 5/14/2013
	R	8/31/2013	\$24,639,561	\$0	\$3,695,934	\$3,701,584	15.02	\$0	
	D	8/31/2013	\$20,915,103	\$0	\$20,915,103	\$23,619,224	100.00	\$0	
New Hampshire NH	C	8/31/2013	\$85,254,471	\$0	\$85,254,471	\$86,568,041	100.00	\$0	
	R	8/31/2013	\$84,290,573	\$0	\$12,643,586	\$24,557,783	29.13	\$0	
	D	4/30/2013	\$70,194,753	\$0	\$70,194,753	\$82,436,643	100.00	\$0	
Newton Consortium MA	C	9/30/2013	\$29,881,289	\$0	\$29,881,289	\$27,973,413	93.62	\$1,907,876	
	R	9/30/2013	\$29,589,326	\$0	\$4,438,399	\$6,077,176	20.54	\$0	
	D	8/31/2013	\$23,293,996	\$0	\$23,293,996	\$26,117,186	100.00	\$0	

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Pawtucket	C	7/31/2013	\$13,670,779	\$0	\$13,670,779	\$13,980,871	100.00	\$0	
RI	R	7/31/2013	\$13,619,418	\$0	\$2,042,913	\$6,695,926	49.16	\$0	
	D	8/31/2013	\$11,200,840	\$0	\$11,200,840	\$13,322,400	100.00	\$0	
Peabody Consortium	C	8/31/2013	\$40,844,431	\$0	\$40,844,431	\$41,201,446	100.00	\$0	Four month notice 5/14/2013
	R	8/31/2013	\$40,383,952	\$0	\$6,057,593	\$6,035,962	14.95	\$21,631	Four month notice 5/14/2013
MA	D	8/31/2013	\$34,021,047	\$0	\$34,021,047	\$39,377,913	100.00	\$0	
Portland	C	7/31/2013	\$14,589,171	\$0	\$14,589,171	\$13,571,624	93.03	\$1,017,547	Four month notice 3/20/2013
	R	7/31/2013	\$14,589,171	\$0	\$2,188,376	\$2,018,582	13.84	\$169,794	Four month notice 3/20/2013
ME	D	7/31/2013	\$10,600,468	\$0	\$10,600,468	\$13,167,920	100.00	\$0	
Providence	C	9/30/2013	\$44,946,480	\$0	\$44,946,480	\$43,672,690	97.17	\$1,273,790	
	R	9/30/2013	\$44,542,485	\$0	\$6,681,373	\$8,228,131	18.47	\$0	
RI	D	8/31/2013	\$37,175,927	\$0	\$37,175,927	\$42,472,457	100.00	\$0	
Quincy Consortium	C	8/31/2013	\$15,272,742	\$0	\$15,272,742	\$14,645,518	95.89	\$627,224	Four month notice 5/14/2013
	R	8/31/2013	\$15,214,684	\$0	\$2,282,203	\$6,355,492	41.77	\$0	
MA	D	8/31/2013	\$12,419,877	\$0	\$12,419,877	\$13,608,105	100.00	\$0	
Rhode Island	C	9/30/2013	\$88,807,771	\$7,375	\$88,800,396	\$90,968,655	100.00	\$0	
	R	9/30/2013	\$87,802,892	\$0	\$13,170,434	\$37,088,233	42.24	\$0	
RI	D	4/30/2013	\$72,979,600	\$7,375	\$72,972,225	\$85,875,367	100.00	\$0	
Somerville	C	9/30/2013	\$16,378,449	\$0	\$16,378,449	\$15,646,187	95.53	\$732,262	
	R	9/30/2013	\$16,378,449	\$0	\$2,456,767	\$6,363,190	38.85	\$0	
MA	D	4/30/2013	\$13,598,970	\$0	\$13,598,970	\$15,344,360	100.00	\$0	

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Springfield	C	7/31/2013	\$35,284,878	\$0	\$35,284,878	\$35,579,673	100.00	\$0	
MA	R	7/31/2013	\$35,012,969	\$0	\$5,251,945	\$6,458,514	18.45	\$0	
	D	8/31/2013	\$30,084,292	\$0	\$30,084,292	\$34,845,561	100.00	\$0	
Taunton Consortium	C	9/30/2013	\$7,282,374	\$0	\$7,282,374	\$7,073,667	97.13	\$208,707	
MA	R	9/30/2013	\$7,150,417	\$0	\$1,072,563	\$1,587,217	22.20	\$0	
	D	8/31/2013	\$4,593,069	\$0	\$4,593,069	\$6,733,644	100.00	\$0	
Vermont	C	8/31/2013	\$73,089,743	\$0	\$73,089,743	\$71,961,097	98.46	\$1,128,646	Four month notice 5/14/2013
VT	R	8/31/2013	\$72,271,909	\$0	\$11,090,786	\$18,871,202	26.11	\$0	
	D	8/31/2013	\$61,828,100	\$0	\$61,828,100	\$70,767,797	100.00	\$0	
Woonsocket	C	9/30/2013	\$9,415,241	\$95,001	\$9,320,240	\$9,417,389	100.00	\$0	
RI	R	9/30/2013	\$9,415,241	\$0	\$1,412,286	\$1,760,246	18.70	\$0	
	D	8/31/2013	\$7,740,876	\$95,001	\$7,645,875	\$8,981,332	100.00	\$0	
Worcester	C	8/31/2013	\$34,167,770	\$0	\$34,167,770	\$34,203,618	100.00	\$0	
MA	R	8/31/2013	\$33,838,577	\$0	\$5,075,787	\$8,918,486	26.36	\$0	
	D	9/30/2013	\$28,408,392	\$0	\$28,408,392	\$33,803,631	100.00	\$0	

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Buffalo									
Albany	C	7/31/2013	\$22,434,252	\$0	\$22,434,252	\$22,012,897	98.12	\$421,355	Four month notice 3/20/2013
	R	7/31/2013	\$22,298,553	\$0	\$3,344,783	\$3,671,866	16.47	\$0	
NY	D	6/30/2013	\$18,419,468	\$0	\$18,419,468	\$21,772,797	100.00	\$0	
Amherst Consortium	C	8/31/2013	\$19,855,466	\$0	\$19,855,466	\$19,763,237	99.54	\$92,229	Four month notice 5/14/2013
	R	8/31/2013	\$19,627,307	\$0	\$2,944,096	\$5,651,783	28.80	\$0	
NY	D	4/30/2013	\$16,423,633	\$0	\$16,423,633	\$19,295,465	100.00	\$0	
Binghamton	C	9/30/2013	\$12,938,818	\$94,276	\$12,844,542	\$12,442,742	96.87	\$401,800	
	R	9/30/2013	\$12,938,818	\$0	\$1,940,823	\$1,962,910	15.17	\$0	
NY	D	10/31/2013	\$10,750,873	\$94,276	\$10,656,597	\$12,182,444	100.00	\$0	
Buffalo	C	7/31/2013	\$101,138,275	\$2,520,415	\$98,617,859	\$92,011,782	93.30	\$6,606,077	Four month notice 3/20/2013
	R	7/31/2013	\$98,267,287	\$0	\$14,740,093	\$25,025,146	25.47	\$0	
NY	D	8/31/2013	\$86,506,673	\$2,520,415	\$83,986,257	\$82,277,983	97.97	\$1,708,274	Four month notice 5/14/2013
Elmira	C	7/31/2013	\$7,126,829	\$0	\$7,126,829	\$7,210,032	100.00	\$0	
	R	7/31/2013	\$7,126,829	\$0	\$1,069,024	\$1,144,700	16.06	\$0	
NY	D	8/31/2013	\$5,992,793	\$0	\$5,992,793	\$7,148,107	100.00	\$0	
Erie County Consortium	C	6/30/2013	\$22,595,642	\$0	\$22,595,642	\$22,534,101	99.73	\$61,541	One month notice 5/10/2013
	R	6/30/2013	\$22,365,755	\$0	\$3,354,863	\$3,649,389	16.32	\$0	
NY	D	5/31/2013	\$19,156,010	\$0	\$19,156,010	\$21,996,479	100.00	\$0	

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Ithaca	C	7/31/2013	\$4,423,842	\$0	\$4,423,842	\$4,580,237	100.00	\$0	
NY	R	7/31/2013	\$4,423,842	\$0	\$663,576	\$2,224,131	50.28	\$0	
	D	8/31/2013	\$2,764,927	\$0	\$2,764,927	\$4,428,604	100.00	\$0	
Jamestown	C	8/31/2013	\$6,673,054	\$0	\$6,673,054	\$6,392,195	95.79	\$280,859	Four month notice 5/14/2013
	R	8/31/2013	\$6,673,054	\$0	\$1,000,958	\$1,777,287	26.63	\$0	
NY	D	9/30/2013	\$5,459,472	\$0	\$5,459,472	\$6,225,758	100.00	\$0	
Jefferson County Consortium	C	7/31/2013	\$24,467,150	\$234	\$24,466,916	\$24,810,153	100.00	\$0	
NY	R	7/31/2013	\$24,237,766	\$0	\$3,635,665	\$4,064,917	16.77	\$0	
	D	8/31/2013	\$20,779,616	\$234	\$20,779,382	\$24,214,043	100.00	\$0	
Monroe County Consortium	C	8/31/2013	\$23,997,168	\$1	\$23,997,167	\$23,908,377	99.63	\$88,790	
NY	R	8/31/2013	\$23,709,354	\$1	\$3,556,402	\$3,400,043	14.34	\$156,359	
	D	8/31/2013	\$19,952,188	\$1	\$19,952,187	\$23,685,632	100.00	\$0	
Niagara Falls	C	7/31/2013	\$13,397,664	\$723,656	\$12,674,008	\$12,006,305	94.73	\$667,703	Four month notice 3/20/2013
	R	7/31/2013	\$12,674,008	\$0	\$1,901,101	\$4,815,058	37.99	\$0	
NY	D	3/31/2013	\$11,545,498	\$723,656	\$10,821,842	\$11,613,120	100.00	\$0	
Onondaga County Consortium	C	9/30/2013	\$15,835,676	\$0	\$15,835,676	\$15,354,540	96.96	\$481,136	
NY	R	9/30/2013	\$15,644,249	\$0	\$2,346,637	\$2,346,639	15.00	\$0	
	D	9/30/2013	\$13,248,177	\$0	\$13,248,177	\$15,104,194	100.00	\$0	
Rochester	C	8/31/2013	\$65,790,060	\$4,063	\$65,785,997	\$66,799,839	100.00	\$0	
	R	8/31/2013	\$65,279,564	\$4,063	\$9,787,871	\$11,917,465	18.26	\$0	
NY	D	8/31/2013	\$55,697,158	\$4,063	\$55,693,095	\$63,884,498	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2013	\$29,142,125	\$0	\$29,142,125	\$28,470,197	97.69	\$671,928	Four month notice 3/20/2013
	R	7/31/2013	\$28,844,943	\$0	\$4,326,741	\$5,948,043	20.62	\$0	
	D	8/31/2013	\$24,418,947	\$0	\$24,418,947	\$25,992,100	100.00	\$0	
Syracuse NY	C	7/31/2013	\$39,846,339	\$160,000	\$39,686,339	\$39,929,953	100.00	\$0	
	R	7/31/2013	\$39,424,361	\$0	\$5,913,654	\$8,800,765	22.32	\$0	
	D	6/30/2013	\$33,591,479	\$160,000	\$33,431,479	\$37,147,416	100.00	\$0	
Utica NY	C	7/31/2013	\$17,727,866	\$130,278	\$17,597,588	\$15,285,872	86.86	\$2,311,716	Four month notice 3/20/2013
	R	7/31/2013	\$17,727,866	\$0	\$2,659,180	\$8,920,030	50.32	\$0	
	D	6/30/2013	\$15,025,921	\$130,278	\$14,895,643	\$14,326,998	96.18	\$568,645	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

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Chicago									
Aurora	C	6/30/2013	\$1,103,510	\$0	\$1,103,510	\$1,558,528	100.00	\$0	
IL	R	6/30/2013	\$1,103,510	\$0	\$165,527	\$1,335,780	100.00	\$0	
	D		\$0	\$0	\$0	\$1,064,774	0.00**	\$0	
Chicago	C	6/30/2013	\$636,280,470	\$10	\$636,280,460	\$625,644,752	98.33	\$10,635,708	four month notice 3/14/15
IL	R	6/30/2013	\$631,303,894	\$0	\$94,695,584	\$120,835,334	19.14	\$0	
	D	3/31/2013	\$543,481,393	\$10	\$543,481,383	\$607,306,245	100.00	\$0	
Cook County Consortium	C	10/31/2013	\$114,176,896	\$212,300	\$113,964,596	\$99,539,742	87.34	\$14,424,854	
IL	R	10/31/2013	\$112,929,244	\$212,300	\$16,727,087	\$18,712,870	16.57	\$0	
	D	10/31/2013	\$96,168,335	\$212,300	\$95,956,035	\$95,991,159	100.00	\$0	
Decatur	C	8/31/2013	\$12,449,990	\$126,687	\$12,323,303	\$11,832,155	96.01	\$491,148	
IL	R	8/31/2013	\$11,949,990	\$0	\$2,292,499	\$3,431,912	28.72	\$0	
	D	4/30/2013	\$10,778,021	\$126,687	\$10,651,334	\$11,538,515	100.00	\$0	
DuPage County Consortium	C	7/31/2013	\$41,639,034	\$0	\$41,639,034	\$41,630,168	99.98	\$8,866	4/4/13
IL	R	7/31/2013	\$41,100,049	\$0	\$6,165,007	\$9,570,602	23.29	\$0	
	D	4/30/2013	\$35,964,582	\$0	\$35,964,582	\$39,946,699	100.00	\$0	
East St. Louis	C	11/30/2013	\$10,916,419	\$793,308	\$10,123,111	\$9,754,263	96.36	\$368,848	
IL	R	11/30/2013	\$10,916,419	\$0	\$1,637,463	\$1,807,170	16.55	\$0	
	D	3/31/2013	\$9,686,834	\$793,308	\$8,893,526	\$9,477,423	100.00	\$0	

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Evanston	C	8/31/2013	\$8,562,751	\$0	\$8,562,751	\$8,223,536	96.04	\$339,215	
IL	R	8/31/2013	\$8,562,751	\$0	\$1,284,413	\$2,589,385	30.24	\$0	
	D	3/31/2013	\$6,917,915	\$0	\$6,917,915	\$7,131,044	100.00	\$0	
Illinois	C	6/30/2013	\$443,580,326	\$0	\$443,580,326	\$430,944,071	97.15	\$12,636,255	four month notice 3/14/13
IL	R	6/30/2013	\$440,010,194	\$0	\$66,001,529	\$67,264,139	15.29	\$0	
	D	3/31/2013	\$372,985,205	\$0	\$372,985,205	\$410,992,907	100.00	\$0	
Joliet	C		\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
IL	R		\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
	D	3/31/2013	\$7,139,812	\$0	\$7,139,812	\$7,739,617	100.00	\$0	
Kane County Consortium	C	10/31/2013	\$5,448,833	\$0	\$5,448,833	\$5,582,415	100.00	\$0	
IL	R	10/31/2013	\$5,385,161	\$0	\$807,774	\$1,253,412	23.28	\$0	
	D	6/30/2013	\$3,125,838	\$0	\$3,125,838	\$4,993,582	100.00	\$0	
Lake County Consortium	C	8/31/2013	\$29,091,638	\$0	\$29,091,638	\$29,167,573	100.00	\$0	
IL	R	8/31/2013	\$28,487,922	\$0	\$4,523,188	\$7,250,058	25.45	\$0	
	D	4/30/2013	\$24,239,486	\$0	\$24,239,486	\$27,821,657	100.00	\$0	
Madison County	C	11/30/2013	\$23,941,540	\$0	\$23,941,540	\$23,437,057	97.89	\$504,483	
IL	R	11/30/2013	\$23,707,790	\$0	\$3,556,169	\$3,525,822	14.87	\$30,347	
	D	10/31/2013	\$20,572,204	\$0	\$20,572,204	\$22,046,648	100.00	\$0	
McHenry County	C	6/30/2013	\$7,185,391	\$100	\$7,185,291	\$6,952,587	96.76	\$232,704	four month notice 3/15/13
IL	R	6/30/2013	\$7,076,926	\$100	\$1,061,439	\$1,473,670	20.82	\$0	
	D	3/31/2013	\$5,639,735	\$100	\$5,639,635	\$6,577,972	100.00	\$0	

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Peoria	C	6/30/2013	\$18,437,778	\$13,677	\$18,424,101	\$18,526,382	100.00	\$0	
IL	R	6/30/2013	\$18,386,524	\$13,677	\$2,744,302	\$3,630,444	19.75	\$0	
	D	3/31/2013	\$15,843,552	\$13,677	\$15,829,875	\$18,243,417	100.00	\$0	
Rockford	C	7/31/2013	\$19,203,185	\$0	\$19,203,185	\$19,260,647	100.00	\$0	
	R	7/31/2013	\$19,006,780	\$0	\$2,851,017	\$4,562,632	24.01	\$0	
IL	D	3/31/2013	\$16,266,770	\$0	\$16,266,770	\$18,874,821	100.00	\$0	
	C	9/30/2013	\$12,448,380	\$0	\$12,448,380	\$12,747,907	100.00	\$0	
Springfield	R	9/30/2013	\$12,448,380	\$0	\$1,867,257	\$2,115,883	17.00	\$0	
	D	8/31/2013	\$10,686,318	\$0	\$10,686,318	\$12,651,285	100.00	\$0	
St. Clair County Consortium	C	10/31/2013	\$19,811,248	\$0	\$19,811,248	\$19,271,266	97.27	\$539,982	
	R	10/31/2013	\$19,601,504	\$0	\$2,940,226	\$2,940,227	15.00	\$0	
IL	D	10/31/2013	\$16,800,927	\$0	\$16,800,927	\$19,015,349	100.00	\$0	
Urbana Consortium	C	9/30/2013	\$17,371,498	\$0	\$17,371,498	\$17,074,647	98.29	\$296,851	
	R	9/30/2013	\$17,115,021	\$0	\$2,567,253	\$2,694,226	15.74	\$0	
IL	D	8/31/2013	\$14,112,132	\$0	\$14,112,132	\$15,614,600	100.00	\$0	
	C	10/31/2013	\$9,774,250	\$0	\$9,774,250	\$9,694,250	99.18	\$80,000	
Will County	R	10/31/2013	\$9,675,458	\$0	\$1,451,319	\$2,136,841	22.09	\$0	
	D	10/31/2013	\$8,310,967	\$0	\$8,310,967	\$9,068,223	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	6/30/2013	\$3,111,008	\$0	\$3,111,008	\$2,984,837	95.94	\$126,171	One month notice 5/10/2013
	R	6/30/2013	\$3,096,628	\$0	\$464,494	\$382,647	12.36	\$81,847	One month notice 5/10/2013
	D	8/31/2013	\$1,321,416	\$0	\$1,321,416	\$2,844,216	100.00	\$0	
Beaufort County Consortium SC	C	8/31/2013	\$4,342,608	\$0	\$4,342,608	\$4,030,041	92.80	\$312,567	Four month notice 5/14/2013
	R	8/31/2013	\$4,313,384	\$0	\$647,008	\$750,748	17.41	\$0	Four month notice 5/14/2013
	D	8/31/2013	\$2,148,102	\$0	\$2,148,102	\$2,953,706	100.00	\$0	
Charleston SC	C	7/31/2013	\$15,311,087	\$0	\$15,311,087	\$15,761,959	100.00	\$0	
	R	7/31/2013	\$15,260,870	\$0	\$2,289,131	\$2,452,780	16.07	\$0	
	D	6/30/2013	\$12,672,343	\$0	\$12,672,343	\$14,679,837	100.00	\$0	
Charleston County SC	C	8/31/2013	\$14,704,871	\$0	\$14,704,871	\$14,307,902	97.30	\$396,969	Four month notice 5/14/2013
	R	8/31/2013	\$14,504,379	\$0	\$2,175,657	\$2,358,563	16.26	\$0	
	D	8/31/2013	\$11,621,003	\$0	\$11,621,003	\$13,213,288	100.00	\$0	
Columbia SC	C	7/31/2013	\$15,714,986	\$3,718	\$15,711,268	\$14,878,693	94.70	\$832,575	Four month notice 3/20/2013
	R	7/31/2013	\$15,594,151	\$3,718	\$2,335,405	\$2,409,345	15.45	\$0	
	D	8/31/2013	\$13,117,217	\$3,718	\$13,113,499	\$13,514,109	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2013	\$3,347,058	\$0	\$3,347,058	\$3,820,908	100.00	\$0	Four month notice 3/20/2013
	R	7/31/2013	\$3,347,058	\$0	\$502,059	\$2,151,567	64.28	\$0	
	D		\$0	\$0	\$0	\$2,068,582	0.00**	\$0	

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Greenville	C	6/30/2013	\$7,816,443	\$0	\$7,816,443	\$8,039,170	100.00	\$0	
SC	R	6/30/2013	\$7,816,443	\$0	\$1,172,466	\$1,892,317	24.21	\$0	
	D	8/31/2013	\$6,615,630	\$0	\$6,615,630	\$7,852,642	100.00	\$0	
Greenville County	C	6/30/2013	\$19,872,847	\$0	\$19,872,847	\$20,391,877	100.00	\$0	
SC	R	6/30/2013	\$19,623,813	\$0	\$2,943,572	\$3,818,017	19.46	\$0	
	D	8/31/2013	\$16,473,177	\$0	\$16,473,177	\$20,149,653	100.00	\$0	
Greenwood County Consortium	C	7/31/2013	\$2,955,166	\$0	\$2,955,166	\$2,943,982	99.62	\$11,184	Four month notice 3/20/2013
SC	R	7/31/2013	\$2,955,166	\$0	\$443,275	\$2,157,776	73.02	\$0	
	D		\$0	\$0	\$0	\$766,986	0.00**	\$0	
Lexington County	C	6/30/2013	\$2,586,306	\$0	\$2,586,306	\$2,429,861	93.95	\$156,445	One month notice 5/10/2013
SC	R	6/30/2013	\$2,581,216	\$0	\$387,182	\$615,893	23.86	\$0	
	D	7/31/2013	\$755,090	\$0	\$755,090	\$2,421,012	100.00	\$0	
Orangeburg County Consortium	C	7/31/2013	\$1,063,969	\$0	\$1,063,969	\$771,397	72.50	\$292,572	
SC	R	7/31/2013	\$1,063,969	\$0	\$159,595	\$231,000	21.71	\$0	
	D		\$0	\$0	\$0	\$144,166	0.00**	\$0	
Richland County	C	9/30/2013	\$6,278,150	\$3,612	\$6,274,538	\$5,992,095	95.50	\$282,443	
SC	R	9/30/2013	\$6,122,966	\$0	\$918,445	\$1,128,717	18.43	\$0	
	D	10/31/2013	\$4,441,544	\$3,612	\$4,437,932	\$5,681,886	100.00	\$0	
South Carolina	C	6/30/2013	\$213,565,120	\$58,506	\$213,506,614	\$212,106,920	99.34	\$1,399,694	One month notice 5/10/2013
SC	R	6/30/2013	\$211,405,532	\$0	\$31,710,830	\$39,571,401	18.72	\$0	
	D	5/31/2013	\$188,178,225	\$58,506	\$188,119,719	\$201,194,379	100.00	\$0	

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Spartanburg	C	7/31/2013	\$6,858,503	\$30,495	\$6,828,007	\$6,985,339	100.00	\$0	
SC	R	7/31/2013	\$6,858,503	\$3,684	\$1,025,091	\$1,256,448	18.32	\$0	
	D	8/31/2013	\$5,823,971	\$30,495	\$5,793,475	\$6,043,126	100.00	\$0	
Spartanburg County	C	7/31/2013	\$5,092,763	\$0	\$5,092,763	\$5,186,318	100.00	\$0	
SC	R	7/31/2013	\$4,984,424	\$0	\$747,664	\$1,112,034	22.31	\$0	
	D	8/31/2013	\$3,426,863	\$0	\$3,426,863	\$3,660,013	100.00	\$0	
Sumter County Consortium	C	6/30/2013	\$17,952,224	\$296,648	\$17,655,577	\$17,580,101	99.57	\$75,476	One month notice 5/10/2013
SC	R	6/30/2013	\$17,804,706	\$160,350	\$2,510,356	\$2,598,484	14.59#	\$0	
	D	3/31/2013	\$15,141,534	\$296,648	\$14,844,887	\$16,670,240	100.00	\$0	

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Columbus									
Akron	C	6/30/2013	\$40,015,178	\$0	\$40,015,178	\$39,276,855	98.15	\$738,323	four month notice 3/15/13
	R	6/30/2013	\$39,676,986	\$0	\$5,951,548	\$6,710,449	16.91	\$0	
OH	D	3/31/2013	\$34,394,643	\$0	\$34,394,643	\$38,420,305	100.00	\$0	
Butler County Consortium	C	6/30/2013	\$10,378,001	\$0	\$10,378,001	\$10,442,366	100.00	\$0	
	R	6/30/2013	\$10,173,961	\$0	\$1,526,094	\$3,088,359	30.36	\$0	
OH	D	6/30/2013	\$7,934,368	\$0	\$7,934,368	\$10,309,343	100.00	\$0	
Canton	C	6/30/2013	\$15,744,050	\$481,731	\$15,262,319	\$14,933,342	97.84	\$328,977	four month notice 3/15/13
	R	6/30/2013	\$15,494,050	\$0	\$2,574,108	\$4,973,612	32.10	\$0	
OH	D	3/31/2013	\$13,348,411	\$481,731	\$12,866,680	\$14,516,604	100.00	\$0	
Cincinnati	C	6/30/2013	\$86,608,098	\$1,162,822	\$85,445,276	\$85,683,576	100.00	\$0	
	R	6/30/2013	\$84,608,706	\$0	\$12,691,306	\$13,523,202	15.98	\$0	
OH	D	3/31/2013	\$74,432,392	\$1,162,822	\$73,269,570	\$80,288,311	100.00	\$0	
Cleveland	C	12/31/2013	\$142,114,019	\$0	\$142,114,019	\$138,356,327	97.36	\$3,757,692	
	R	12/31/2013	\$141,165,029	\$0	\$21,174,754	\$37,900,641	26.85	\$0	
OH	D	6/30/2013	\$122,663,594	\$0	\$122,663,594	\$133,826,389	100.00	\$0	
Columbus	C	6/30/2013	\$98,343,134	\$0	\$98,343,134	\$96,959,938	98.59	\$1,383,196	four month notice 3/15/13
	R	6/30/2013	\$96,872,483	\$0	\$14,780,872	\$15,477,696	15.98	\$0	four month notice 3/15/13
OH	D	3/31/2013	\$83,291,576	\$0	\$83,291,576	\$93,041,240	100.00	\$0	

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As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium	C	6/30/2013	\$51,286,298	\$0	\$51,286,298	\$51,372,125	100.00	\$0	
OH	R	6/30/2013	\$50,613,587	\$0	\$7,592,038	\$8,094,577	15.99	\$0	
	D	3/31/2013	\$42,586,499	\$0	\$42,586,499	\$47,898,864	100.00	\$0	
Dayton Consortium	C	6/30/2013	\$40,410,136	\$1,630	\$40,408,506	\$38,608,940	95.55	\$1,799,566	four month notice 3/15/13
OH	R	6/30/2013	\$40,091,456	\$630	\$6,013,089	\$8,901,490	22.20	\$0	
	D	3/31/2013	\$34,811,536	\$1,630	\$34,809,906	\$36,249,450	100.00	\$0	
East Cleveland	C	6/30/2013	\$10,246,607	\$1,220,963	\$9,025,644	\$9,567,318	100.00	\$0	
OH	R	6/30/2013	\$10,246,607	\$208,239	\$1,328,753	\$1,314,935	12.83#	\$13,818	four month notice 3/15/13
	D	5/31/2013	\$8,845,644	\$1,220,963	\$7,624,681	\$8,727,401	100.00	\$0	
Franklin County	C	6/30/2013	\$17,308,576	\$6,479	\$17,302,097	\$17,841,878	100.00	\$0	
OH	R	6/30/2013	\$16,807,622	\$6,478	\$2,764,665	\$2,765,717	16.46	\$0	
	D	4/30/2013	\$14,286,022	\$6,479	\$14,279,543	\$16,968,079	100.00	\$0	
Hamilton	C	6/30/2013	\$10,319,067	\$0	\$10,319,067	\$10,421,440	100.00	\$0	
OH	R	6/30/2013	\$10,319,067	\$0	\$1,547,860	\$3,773,211	36.57	\$0	
	D	5/31/2013	\$8,970,310	\$0	\$8,970,310	\$9,447,403	100.00	\$0	
Hamilton County	C	6/30/2013	\$28,080,447	\$0	\$28,080,447	\$28,221,233	100.00	\$0	
OH	R	6/30/2013	\$27,749,548	\$0	\$4,162,432	\$4,088,453	14.73	\$73,979	four month notice 3/15/13
	D	3/31/2013	\$23,745,538	\$0	\$23,745,538	\$27,786,971	100.00	\$0	
Lake County	C	10/31/2013	\$10,401,655	\$22,573	\$10,379,082	\$10,388,039	100.00	\$0	
OH	R	10/31/2013	\$10,279,432	\$0	\$1,541,915	\$2,082,152	20.26	\$0	
	D	10/31/2013	\$8,867,407	\$22,573	\$8,844,834	\$9,995,915	100.00	\$0	

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Lima	C	9/30/2013	\$7,612,215	\$0	\$7,612,215	\$7,603,897	99.89	\$8,318	
	R	9/30/2013	\$7,612,215	\$0	\$1,141,832	\$1,736,283	22.81	\$0	
OH	D	10/31/2013	\$6,411,988	\$0	\$6,411,988	\$7,375,175	100.00	\$0	
Lorain	C	6/30/2013	\$10,275,818	\$0	\$10,275,818	\$10,092,960	98.22	\$182,858	
	R	6/30/2013	\$10,275,818	\$0	\$1,541,373	\$1,656,700	16.12	\$0	
OH	D	3/31/2013	\$8,784,544	\$0	\$8,784,544	\$8,773,252	99.87	\$11,292	Requirement met 4/16/13
Mansfield	C	7/31/2013	\$7,642,811	\$2,183	\$7,640,628	\$7,530,912	98.56	\$109,716	four month notice 4/4/13
	R	7/31/2013	\$7,642,811	\$2,183	\$1,144,239	\$2,629,224	34.40	\$0	
OH	D	8/31/2013	\$6,513,132	\$2,183	\$6,510,949	\$6,991,366	100.00	\$0	
Montgomery County	C	10/31/2013	\$22,623,062	\$0	\$22,623,062	\$22,153,646	97.93	\$469,416	
	R	10/31/2013	\$22,338,465	\$0	\$3,350,770	\$3,771,551	16.88	\$0	
OH	D	10/31/2013	\$19,383,203	\$0	\$19,383,203	\$21,342,697	100.00	\$0	
Ohio	C	7/31/2013	\$548,506,677	\$0	\$548,506,677	\$551,161,680	100.00	\$0	
	R	7/31/2013	\$543,839,816	\$0	\$81,575,972	\$95,797,686	17.62	\$0	
OH	D	8/31/2013	\$462,752,293	\$0	\$462,752,293	\$532,438,466	100.00	\$0	
Springfield	C	6/30/2013	\$12,926,121	\$0	\$12,926,121	\$12,932,617	100.00	\$0	
	R	6/30/2013	\$12,926,121	\$0	\$1,938,918	\$1,938,918	15.00	\$0	
OH	D	4/30/2013	\$11,213,082	\$0	\$11,213,082	\$11,991,095	100.00	\$0	
Stark County Consortium	C	7/31/2013	\$19,579,586	\$0	\$19,579,586	\$19,714,405	100.00	\$0	
	R	7/31/2013	\$19,384,715	\$0	\$2,907,707	\$4,168,714	21.51	\$0	
OH	D	8/31/2013	\$16,869,895	\$0	\$16,869,895	\$19,195,937	100.00	\$0	

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Summit County	C	6/30/2013	\$10,857,341	\$214,523	\$10,642,818	\$10,494,005	98.60	\$148,813	four month notice 3/15/13
OH	R	6/30/2013	\$10,755,437	\$0	\$1,613,316	\$2,333,110	21.69	\$0	
	D	3/31/2013	\$9,502,138	\$214,523	\$9,287,615	\$9,851,033	100.00	\$0	
Toledo	C	7/31/2013	\$55,130,852	\$0	\$55,130,852	\$53,524,386	97.09	\$1,606,466	four month notice 4/4/13
OH	R	7/31/2013	\$54,676,953	\$0	\$8,201,543	\$19,731,906	36.09	\$0	
	D	8/31/2013	\$47,345,989	\$0	\$47,345,989	\$49,501,322	100.00	\$0	
Warren Consortium	C	6/30/2013	\$18,743,788	\$0	\$18,743,788	\$18,504,337	98.72	\$239,451	four month notice 3/15/13
OH	R	6/30/2013	\$18,602,592	\$0	\$2,790,389	\$4,377,452	23.53	\$0	
	D	3/31/2013	\$16,341,574	\$0	\$16,341,574	\$18,379,290	100.00	\$0	
Youngstown	C	7/31/2013	\$20,039,071	\$0	\$20,039,071	\$20,487,623	100.00	\$0	
OH	R	7/31/2013	\$20,039,071	\$0	\$3,005,861	\$5,273,777	26.32	\$0	
	D	8/31/2013	\$17,559,989	\$0	\$17,559,989	\$20,306,477	100.00	\$0	

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Denver									
Adams County Consortium	C	6/30/2013	\$16,672,418	\$79,191	\$16,593,227	\$16,783,847	100.00	\$0	
CO	R	6/30/2013	\$16,421,122	\$0	\$2,463,168	\$2,548,209	15.52	\$0	
	D	3/31/2013	\$13,843,241	\$79,191	\$13,764,050	\$15,634,200	100.00	\$0	
Arapahoe County Consortium	C	7/31/2013	\$11,139,114	\$0	\$11,139,114	\$11,142,984	100.00	\$0	
CO	R	7/31/2013	\$10,992,874	\$0	\$1,648,931	\$3,829,256	34.83	\$0	
	D	4/30/2013	\$9,111,652	\$0	\$9,111,652	\$10,345,672	100.00	\$0	
Aurora	C	7/31/2013	\$20,167,319	\$0	\$20,167,319	\$20,255,338	100.00	\$0	
CO	R	7/31/2013	\$19,861,318	\$0	\$2,979,198	\$3,757,202	18.92	\$0	
	D	3/31/2013	\$16,430,578	\$0	\$16,430,578	\$19,839,713	100.00	\$0	
Billings	C	7/31/2013	\$8,747,120	\$149,130	\$8,597,990	\$8,771,866	100.00	\$0	
MT	R	7/31/2013	\$8,747,120	\$149,130	\$1,162,938	\$1,590,886	18.19	\$0	
	D	8/31/2013	\$7,196,749	\$149,130	\$7,047,619	\$8,178,781	100.00	\$0	
Boulder Consortium	C	6/30/2013	\$15,771,524	\$1	\$15,771,523	\$16,446,777	100.00	\$0	
CO	R	6/30/2013	\$15,682,330	\$1	\$2,352,349	\$3,313,126	21.13	\$0	
	D	3/31/2013	\$11,859,122	\$1	\$11,859,121	\$14,857,990	100.00	\$0	
Colorado	C	6/30/2013	\$144,620,565	\$0	\$144,620,565	\$144,359,461	99.82	\$261,104	
CO	R	6/30/2013	\$142,835,059	\$0	\$21,425,259	\$23,292,697	16.31	\$0	
	D	4/30/2013	\$120,896,359	\$0	\$120,896,359	\$139,219,168	100.00	\$0	

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Colorado Springs	C	6/30/2013	\$29,233,914	\$0	\$29,233,914	\$28,520,564	97.56	\$713,350	four month notice 3/15/13
CO	R	6/30/2013	\$28,817,380	\$0	\$4,322,607	\$5,061,638	17.56	\$0	
	D	3/31/2013	\$24,329,891	\$0	\$24,329,891	\$26,404,137	100.00	\$0	
Denver	C	6/30/2013	\$78,461,253	\$459,778	\$78,001,475	\$78,329,406	100.00	\$0	
CO	R	6/30/2013	\$77,009,039	\$0	\$12,051,356	\$13,387,593	17.38	\$0	
	D	3/31/2013	\$65,865,781	\$459,778	\$65,406,003	\$71,857,520	100.00	\$0	
Fargo	C	7/31/2013	\$5,137,231	\$0	\$5,137,231	\$5,277,292	100.00	\$0	
ND	R	7/31/2013	\$5,081,406	\$0	\$762,211	\$1,236,500	24.33	\$0	
	D	4/30/2013	\$3,500,068	\$0	\$3,500,068	\$5,003,089	100.00	\$0	
Fort Collins	C	9/30/2013	\$11,252,811	\$0	\$11,252,811	\$11,117,003	98.79	\$135,808	
CO	R	9/30/2013	\$11,198,949	\$0	\$1,679,842	\$2,926,060	26.13	\$0	
	D	9/30/2013	\$9,284,038	\$0	\$9,284,038	\$10,770,431	100.00	\$0	
Great Falls	C	7/31/2013	\$7,226,110	\$0	\$7,226,110	\$7,107,727	98.36	\$118,383	four month notice 4/4/13
MT	R	7/31/2013	\$7,226,110	\$0	\$1,083,917	\$3,658,389	50.63	\$0	
	D	8/31/2013	\$5,963,373	\$0	\$5,963,373	\$6,993,348	100.00	\$0	
Greeley	C	7/31/2013	\$8,084,073	\$0	\$8,084,073	\$7,480,122	92.53	\$603,951	four month notice 4/4/13
CO	R	7/31/2013	\$8,084,073	\$0	\$1,212,611	\$1,769,805	21.89	\$0	
	D	3/31/2013	\$6,557,499	\$0	\$6,557,499	\$7,068,560	100.00	\$0	
Jefferson County	C	7/31/2013	\$9,150,252	\$0	\$9,150,252	\$9,312,607	100.00	\$0	
CO	R	7/31/2013	\$9,010,273	\$0	\$1,351,541	\$1,861,545	20.66	\$0	
	D	8/31/2013	\$7,511,991	\$0	\$7,511,991	\$8,622,632	100.00	\$0	

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Lakewood	C	6/30/2013	\$9,778,165	\$476,301	\$9,301,864	\$9,667,545	100.00	\$0	
CO	R	6/30/2013	\$9,723,009	\$75,000	\$1,383,451	\$1,448,197	14.89#	\$0	
	D	3/31/2013	\$7,944,472	\$476,301	\$7,468,171	\$9,050,259	100.00	\$0	
Missoula	C	6/30/2013	\$5,393,770	\$0	\$5,393,770	\$5,706,894	100.00	\$0	
	R	6/30/2013	\$5,393,770	\$0	\$809,066	\$2,312,492	42.87	\$0	
MT	D	4/30/2013	\$3,650,983	\$0	\$3,650,983	\$5,177,890	100.00	\$0	
Montana	C	7/31/2013	\$82,845,427	\$0	\$82,845,427	\$81,558,365	98.45	\$1,287,062	four month notice 4/4/13
	R	7/31/2013	\$81,948,777	\$0	\$12,292,317	\$23,651,609	28.86	\$0	
MT	D	3/31/2013	\$69,255,245	\$0	\$69,255,245	\$77,114,119	100.00	\$0	
North Dakota	C	7/31/2013	\$66,914,405	\$0	\$66,914,405	\$68,913,768	100.00	\$0	
	R	7/31/2013	\$66,275,900	\$0	\$9,941,385	\$16,695,319	25.19	\$0	
ND	D	4/30/2013	\$57,820,321	\$0	\$57,820,321	\$65,745,684	100.00	\$0	
Ogden	C	7/31/2013	\$9,242,980	\$0	\$9,242,980	\$9,415,477	100.00	\$0	
	R	7/31/2013	\$9,242,980	\$0	\$1,386,447	\$1,435,499	15.53	\$0	
UT	D	8/31/2013	\$7,615,235	\$0	\$7,615,235	\$9,343,383	100.00	\$0	
Provo Consortium	C	8/31/2013	\$28,051,560	\$0	\$28,051,560	\$27,861,830	99.32	\$189,730	
	R	8/31/2013	\$27,789,953	\$0	\$4,168,493	\$4,168,488	15.00	\$5	
UT	D	8/31/2013	\$23,868,053	\$0	\$23,868,053	\$25,500,755	100.00	\$0	
Pueblo Consortium	C	7/31/2013	\$18,080,412	\$95,594	\$17,984,818	\$18,059,356	100.00	\$0	
	R	7/31/2013	\$18,048,730	\$95,594	\$2,611,716	\$2,751,208	15.24	\$0	
CO	D	3/31/2013	\$15,422,016	\$95,594	\$15,326,422	\$15,683,676	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Salt Lake City	C	7/31/2013	\$25,071,520	\$0	\$25,071,520	\$25,250,594	100.00	\$0	
UT	R	7/31/2013	\$24,773,481	\$0	\$3,716,022	\$5,657,982	22.84	\$0	
	D	6/30/2013	\$21,117,258	\$0	\$21,117,258	\$23,690,019	100.00	\$0	
Salt Lake County Consortium	C	7/31/2013	\$34,363,399	\$0	\$34,363,399	\$33,596,149	97.77	\$767,250	four month notice 4/4/13
UT	R	7/31/2013	\$33,955,604	\$0	\$5,093,341	\$5,648,447	16.63	\$0	
	D	8/31/2013	\$28,867,105	\$0	\$28,867,105	\$32,723,683	100.00	\$0	
Sioux Falls	C	6/30/2013	\$9,076,054	\$0	\$9,076,054	\$9,175,545	100.00	\$0	
SD	R	6/30/2013	\$9,076,054	\$0	\$1,361,408	\$3,052,898	33.64	\$0	
	D	3/31/2013	\$7,554,204	\$0	\$7,554,204	\$8,435,694	100.00	\$0	
South Dakota	C	6/30/2013	\$69,865,905	\$0	\$69,865,905	\$69,248,527	99.12	\$617,378	four month notice 3/15/13
SD	R	6/30/2013	\$69,113,510	\$0	\$10,367,027	\$12,372,821	17.90	\$0	
	D	3/31/2013	\$58,805,256	\$0	\$58,805,256	\$64,611,318	100.00	\$0	
Utah	C	6/30/2013	\$69,637,738	\$0	\$69,637,738	\$70,221,688	100.00	\$0	
UT	R	6/30/2013	\$69,013,024	\$0	\$10,351,954	\$15,502,336	22.46	\$0	
	D	4/30/2013	\$57,995,590	\$0	\$57,995,590	\$63,849,504	100.00	\$0	
Wyoming	C	7/31/2013	\$70,337,167	\$770,946	\$69,566,221	\$69,628,163	100.00	\$0	
WY	R	7/31/2013	\$69,871,571	\$0	\$10,480,736	\$12,726,746	18.21	\$0	
	D	3/31/2013	\$59,832,130	\$770,946	\$59,061,184	\$66,283,325	100.00	\$0	

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Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2013	\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
Battle Creek	C	6/30/2013	\$7,138,231	\$0	\$7,138,231	\$7,184,120	100.00	\$0	
	R	6/30/2013	\$7,138,231	\$0	\$1,070,735	\$3,168,304	44.39	\$0	
MI	D	7/31/2013	\$6,150,667	\$0	\$6,150,667	\$7,006,100	100.00	\$0	
Bay City	C	6/30/2013	\$4,950,432	\$0	\$4,950,432	\$4,998,806	100.00	\$0	
	R	6/30/2013	\$4,950,432	\$0	\$742,565	\$1,683,691	34.01	\$0	
MI	D	6/30/2013	\$4,157,194	\$0	\$4,157,194	\$4,934,430	100.00	\$0	
Detroit	C	10/31/2013	\$262,603,638	\$2,084,205	\$260,519,433	\$249,370,962	95.72	\$11,148,471	
	R	10/31/2013	\$261,121,370	\$0	\$39,168,206	\$84,721,474	32.45	\$0	
MI	D	10/31/2013	\$231,287,023	\$2,084,205	\$229,202,818	\$231,879,843	100.00	\$0	
Flint	C		\$28,268,635	\$2,093,571	\$26,175,064	\$25,347,196	96.84	\$827,868	
	R		\$26,895,042	\$0	\$4,034,256	\$7,554,307	28.09	\$0	
MI	D	7/31/2013	\$25,053,118	\$2,093,571	\$22,959,547	\$24,394,224	100.00	\$0	
Genesee County	C	6/30/2013	\$18,856,477	\$0	\$18,856,477	\$18,585,735	98.56	\$270,742	four month notice 3/15/13
	R	6/30/2013	\$18,682,227	\$0	\$2,802,334	\$2,834,996	15.17	\$0	
MI	D	5/31/2013	\$16,434,699	\$0	\$16,434,699	\$17,197,092	100.00	\$0	

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Grand Rapids	C	6/30/2013	\$30,158,275	\$90,000	\$30,068,275	\$30,941,584	100.00	\$0	
MI	R	6/30/2013	\$29,903,368	\$0	\$4,485,505	\$15,784,646	52.79	\$0	
	D	6/30/2013	\$25,754,529	\$90,000	\$25,664,529	\$28,351,171	100.00	\$0	
Jackson	C	6/30/2013	\$7,404,205	\$0	\$7,404,205	\$7,449,637	100.00	\$0	
MI	R	6/30/2013	\$7,404,205	\$0	\$1,110,631	\$1,695,878	22.90	\$0	
	D	6/30/2013	\$6,351,993	\$0	\$6,351,993	\$7,162,110	100.00	\$0	
Kalamazoo	C	6/30/2013	\$15,452,435	\$0	\$15,452,435	\$15,516,187	100.00	\$0	
MI	R	6/30/2013	\$15,452,435	\$0	\$2,317,865	\$2,694,270	17.44	\$0	
	D	6/30/2013	\$13,331,115	\$0	\$13,331,115	\$15,119,632	100.00	\$0	
Kent County Consortium	C	7/31/2013	\$4,755,533	\$0	\$4,755,533	\$5,144,660	100.00	\$0	
MI	R	7/31/2013	\$4,689,836	\$0	\$703,475	\$836,114	17.83	\$0	
	D	7/31/2013	\$2,627,750	\$0	\$2,627,750	\$3,618,252	100.00	\$0	
Lansing	C	7/31/2013	\$20,199,722	\$0	\$20,199,722	\$18,975,907	93.94	\$1,223,815	four month notice 4/4/13
MI	R	7/31/2013	\$20,086,140	\$0	\$3,012,921	\$5,833,811	29.04	\$0	
	D	7/31/2013	\$17,522,787	\$0	\$17,522,787	\$17,697,488	100.00	\$0	
Macomb County Consortium	C	7/31/2013	\$17,508,435	\$8,350	\$17,500,085	\$17,065,959	97.52	\$434,126	four month notice 4/4/13
MI	R	7/31/2013	\$17,288,211	\$8,350	\$2,584,882	\$3,342,259	19.33	\$0	
	D	6/30/2013	\$13,206,272	\$8,350	\$13,197,922	\$13,631,189	100.00	\$0	
Michigan	C	6/30/2013	\$467,221,841	\$156,404	\$467,065,437	\$443,129,374	94.88	\$23,936,063	four month notice 3/15/13
MI	R	6/30/2013	\$462,586,036	\$0	\$69,387,905	\$86,064,084	18.60	\$0	
	D	4/30/2013	\$402,015,458	\$156,404	\$401,859,054	\$412,120,334	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	9/30/2013	\$7,306,157	\$437,658	\$6,868,499	\$7,042,916	100.00	\$0	
MI	R	9/30/2013	\$7,306,157	\$0	\$1,095,924	\$1,780,822	24.37	\$0	
	D	7/31/2013	\$6,378,641	\$437,658	\$5,940,983	\$6,942,686	100.00	\$0	
Oakland County	C	7/31/2013	\$28,485,395	\$0	\$28,485,395	\$28,207,760	99.03	\$277,635	four month notice 4/4/13
MI	R	7/31/2013	\$28,136,470	\$0	\$4,220,471	\$4,055,251	14.41	\$165,220	four month notice 4/4/13
	D	4/30/2013	\$23,567,378	\$0	\$23,567,378	\$26,885,966	100.00	\$0	
Pontiac	C	8/31/2013	\$13,621,420	\$552,201	\$13,069,219	\$13,442,772	100.00	\$0	
MI	R	8/31/2013	\$13,135,529	\$0	\$1,970,329	\$7,134,230	54.31	\$0	
	D	6/30/2013	\$11,911,758	\$552,201	\$11,359,557	\$11,832,111	100.00	\$0	
Port Huron	C	6/30/2013	\$6,050,844	\$0	\$6,050,844	\$6,205,021	100.00	\$0	
MI	R	6/30/2013	\$6,050,844	\$0	\$907,627	\$944,877	15.62	\$0	
	D	4/30/2013	\$5,215,633	\$0	\$5,215,633	\$5,412,159	100.00	\$0	
Saginaw	C	7/31/2013	\$16,977,295	\$0	\$16,977,295	\$16,533,653	97.39	\$443,642	four month notice 4/4/13
MI	R	7/31/2013	\$16,977,295	\$0	\$2,546,594	\$2,631,367	15.50	\$0	
	D	6/30/2013	\$14,937,656	\$0	\$14,937,656	\$16,249,386	100.00	\$0	
Warren	C	6/30/2013	\$7,474,908	\$185,995	\$7,288,913	\$7,016,779	96.27	\$272,134	four month notice 3/15/13
MI	R	6/30/2013	\$7,474,908	\$0	\$1,121,236	\$1,173,959	15.71	\$0	
	D	6/30/2013	\$6,306,110	\$185,995	\$6,120,115	\$6,544,480	100.00	\$0	
Washtenaw County	C	7/31/2013	\$10,539,239	\$0	\$10,539,239	\$10,615,189	100.00	\$0	
MI	R	7/31/2013	\$10,192,293	\$0	\$1,778,844	\$5,373,368	52.72	\$0	
	D	7/31/2013	\$5,431,187	\$0	\$5,431,187	\$9,697,607	100.00	\$0	

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Wayne County Consortium MI	C	9/30/2013	\$41,729,647	\$534,000	\$41,195,647	\$39,846,643	96.73	\$1,349,004	four month notice 4/4/13
	R	9/30/2013	\$41,278,086	\$534,000	\$5,657,713	\$7,877,893	19.08	\$0	
	D	7/31/2013	\$32,581,183	\$534,000	\$32,047,183	\$32,215,261	100.00	\$0	
Westland MI	C	7/31/2013	\$6,408,982	\$0	\$6,408,982	\$6,327,359	98.73	\$81,623	four month notice 4/4/13
	R	7/31/2013	\$6,408,982	\$0	\$961,347	\$2,220,425	34.65	\$0	
	D	7/31/2013	\$5,394,369	\$0	\$5,394,369	\$5,920,214	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2013	\$11,162,437	\$0	\$11,162,437	\$10,990,503	98.46	\$171,934	
	R	10/31/2013	\$11,162,437	\$0	\$1,674,366	\$1,798,587	16.11	\$0	
TX	D	10/31/2013	\$9,384,384	\$0	\$9,384,384	\$10,832,674	100.00	\$0	
Amarillo	C	10/31/2013	\$18,215,076	\$37,476	\$18,177,600	\$17,651,034	97.10	\$526,566	
	R	10/31/2013	\$18,024,411	\$37,475	\$2,666,187	\$2,923,283	16.22	\$0	
TX	D	10/31/2013	\$15,357,448	\$37,476	\$15,319,972	\$16,871,100	100.00	\$0	
Arlington	C	7/31/2013	\$23,114,062	\$0	\$23,114,062	\$23,121,350	100.00	\$0	Four month notice 3/20/2013
	R	7/31/2013	\$22,717,103	\$0	\$3,407,565	\$3,906,521	17.20	\$0	
TX	D	7/31/2013	\$18,733,287	\$0	\$18,733,287	\$22,169,489	100.00	\$0	
Dallas	C	10/31/2013	\$146,846,686	\$92,968	\$146,753,718	\$145,997,081	99.48	\$756,637	
	R	10/31/2013	\$144,891,740	\$0	\$21,733,761	\$28,582,307	19.73	\$0	
TX	D	10/31/2013	\$122,398,214	\$92,968	\$122,305,246	\$140,715,057	100.00	\$0	
Dallas County	C	9/30/2013	\$11,051,156	\$0	\$11,051,156	\$10,839,583	98.09	\$211,573	
	R	9/30/2013	\$10,906,496	\$0	\$1,635,974	\$1,777,092	16.29	\$0	
TX	D	9/30/2013	\$8,820,045	\$0	\$8,820,045	\$10,456,175	100.00	\$0	
Denton	C	8/31/2013	\$9,649,182	\$0	\$9,649,182	\$9,480,502	98.25	\$168,680	Four month notice 5/14/2013
	R	8/31/2013	\$9,597,744	\$0	\$1,439,662	\$1,884,082	19.63	\$0	
TX	D	8/31/2013	\$7,978,323	\$0	\$7,978,323	\$8,905,994	100.00	\$0	

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El Paso	C	9/30/2013	\$78,459,593	\$0	\$78,459,593	\$78,681,174	100.00	\$0	
TX	R	9/30/2013	\$77,913,790	\$0	\$11,687,069	\$18,122,483	23.26	\$0	
	D	9/30/2013	\$66,995,861	\$0	\$66,995,861	\$70,414,348	100.00	\$0	
Fort Worth	C	10/31/2013	\$56,563,583	\$54,847	\$56,508,736	\$55,326,182	97.91	\$1,182,554	
TX	R	10/31/2013	\$55,869,380	\$0	\$8,380,407	\$7,924,694	14.18	\$455,713	
	D	7/31/2013	\$47,312,709	\$54,847	\$47,257,862	\$46,554,360	98.51	\$703,502	Four month notice 3/20/2013
Garland	C	9/30/2013	\$12,071,312	\$0	\$12,071,312	\$11,772,078	97.52	\$299,234	
TX	R	9/30/2013	\$11,888,692	\$0	\$1,783,304	\$1,961,740	16.50	\$0	
	D	10/31/2013	\$9,706,007	\$0	\$9,706,007	\$10,924,534	100.00	\$0	
Grand Prairie	C	9/30/2013	\$8,280,723	\$552,602	\$7,728,121	\$7,494,925	96.98	\$233,196	
TX	R	9/30/2013	\$8,280,723	\$548,022	\$694,087	\$826,752	9.98 #	\$0	
	D	10/31/2013	\$6,674,802	\$552,602	\$6,122,200	\$7,296,850	100.00	\$0	
Irving	C	10/31/2013	\$13,161,951	\$17,259	\$13,144,692	\$12,372,625	94.13	\$772,067	
TX	R	10/31/2013	\$12,871,435	\$0	\$1,930,715	\$3,452,582	26.82	\$0	
	D	10/31/2013	\$10,063,792	\$17,259	\$10,046,533	\$10,318,331	100.00	\$0	
Killeen	C	10/31/2013	\$7,170,001	\$0	\$7,170,001	\$7,009,815	97.77	\$160,186	
TX	R	10/31/2013	\$7,170,001	\$0	\$1,075,500	\$1,638,670	22.85	\$0	
	D	10/31/2013	\$5,762,783	\$0	\$5,762,783	\$6,699,126	100.00	\$0	
Longview	C	9/30/2013	\$6,994,936	\$167,250	\$6,827,686	\$6,624,075	97.02	\$203,611	
TX	R	9/30/2013	\$6,994,936	\$167,250	\$881,990	\$973,222	13.91 #	\$0	
	D	9/30/2013	\$5,805,367	\$167,250	\$5,638,117	\$6,356,177	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lubbock	C	10/31/2013	\$23,009,992	\$0	\$23,009,992	\$21,855,877	94.98	\$1,154,115	
TX	R	10/31/2013	\$22,736,269	\$0	\$3,410,440	\$3,804,011	16.73	\$0	
	D	10/31/2013	\$19,396,714	\$0	\$19,396,714	\$19,843,007	100.00	\$0	
Odessa	C	10/31/2013	\$8,986,339	\$0	\$8,986,339	\$8,657,413	96.34	\$328,926	
TX	R	10/31/2013	\$8,986,339	\$0	\$1,347,951	\$1,600,620	17.81	\$0	
	D	9/30/2013	\$7,556,782	\$0	\$7,556,782	\$8,107,885	100.00	\$0	
Plano	C	9/30/2013	\$4,586,335	\$0	\$4,586,335	\$4,584,618	99.96	\$1,717	
TX	R	9/30/2013	\$4,474,262	\$0	\$671,139	\$1,044,137	23.34	\$0	
	D	6/30/2013	\$3,202,415	\$0	\$3,202,415	\$4,345,418	100.00	\$0	
San Angelo	C	9/30/2013	\$8,257,636	\$189,131	\$8,068,505	\$8,122,444	100.00	\$0	
TX	R	9/30/2013	\$8,257,636	\$0	\$1,238,645	\$2,160,919	26.17	\$0	
	D	10/31/2013	\$6,944,312	\$189,131	\$6,755,181	\$8,038,785	100.00	\$0	
Tarrant County Consortium	C	7/31/2013	\$23,943,501	\$9,882	\$23,933,619	\$23,394,931	97.75	\$538,688	Four month notice 3/20/2013
TX	R	7/31/2013	\$23,606,652	\$0	\$3,540,998	\$8,577,053	36.33	\$0	
	D	7/31/2013	\$19,504,734	\$9,882	\$19,494,852	\$22,639,330	100.00	\$0	
Texas	C	6/30/2013	\$766,149,487	\$0	\$766,149,487	\$766,794,127	100.00	\$0	
TX	R	6/30/2013	\$758,940,122	\$12,596,959	\$101,244,059	\$105,029,430	13.84#	\$0	
	D	3/31/2013	\$639,441,344	\$0	\$639,441,344	\$664,859,499	100.00	\$0	
Tyler	C	10/31/2013	\$9,446,307	\$86,228	\$9,360,079	\$8,899,813	95.08	\$460,266	
TX	R	10/31/2013	\$9,395,783	\$0	\$1,409,367	\$2,113,243	22.49	\$0	
	D	10/31/2013	\$7,948,085	\$86,228	\$7,861,857	\$8,287,408	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2013	\$19,049,390	\$0	\$19,049,390	\$18,649,041	97.90	\$400,349	
TX	R	10/31/2013	\$18,934,367	\$0	\$2,840,155	\$5,714,399	30.18	\$0	
	D	9/30/2013	\$16,040,288	\$0	\$16,040,288	\$17,468,328	100.00	\$0	
Wichita Falls	C	10/31/2013	\$10,852,967	\$580,554	\$10,272,413	\$9,927,828	96.65	\$344,585	
TX	R	10/31/2013	\$10,828,497	\$432,848	\$1,191,427	\$1,119,517	10.34#	\$71,910	
	D	10/31/2013	\$9,258,503	\$580,554	\$8,677,949	\$9,701,131	100.00	\$0	

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HOME Deadline Compliance Status Report
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Greensboro									
Asheville Consortium	C	6/30/2013	\$23,887,254	\$0	\$23,887,254	\$23,586,966	98.74	\$300,288	One month notice 5/10/2013
NC	R	6/30/2013	\$23,615,534	\$0	\$3,542,330	\$9,295,385	39.36	\$0	
	D	8/31/2013	\$19,689,664	\$0	\$19,689,664	\$23,148,507	100.00	\$0	
Charlotte Consortium	C	6/30/2013	\$46,606,001	\$0	\$46,606,001	\$45,150,530	96.88	\$1,455,471	One month notice 5/10/2013
NC	R	6/30/2013	\$45,920,196	\$0	\$6,888,029	\$6,459,361	14.07	\$428,668	One month notice 5/10/2013
	D	9/30/2013	\$38,470,334	\$0	\$38,470,334	\$42,226,281	100.00	\$0	
Concord Consortium	C	6/30/2013	\$15,805,862	\$0	\$15,805,862	\$15,819,915	100.00	\$0	
NC	R	6/30/2013	\$15,531,424	\$0	\$2,329,714	\$2,531,029	16.30	\$0	
	D	8/31/2013	\$12,158,529	\$0	\$12,158,529	\$14,635,419	100.00	\$0	
Cumberland County	C	6/30/2013	\$11,766,970	\$1	\$11,766,969	\$11,586,508	98.47	\$180,461	One month notice 5/10/2013
NC	R	6/30/2013	\$11,631,077	\$0	\$1,744,662	\$1,744,662	15.00	\$0	
	D	8/31/2013	\$10,239,075	\$1	\$10,239,074	\$11,305,374	100.00	\$0	
Durham Consortium	C	7/31/2013	\$21,998,652	\$180,326	\$21,818,326	\$21,189,723	97.12	\$628,603	Four month notice 3/11/2013
NC	R	7/31/2013	\$21,664,735	\$31,104	\$3,218,606	\$4,924,272	22.73	\$0	
	D	8/31/2013	\$18,132,394	\$180,326	\$17,952,068	\$19,496,461	100.00	\$0	
Fayetteville	C	6/30/2013	\$13,721,799	\$0	\$13,721,799	\$13,792,701	100.00	\$0	
NC	R	6/30/2013	\$13,715,501	\$0	\$2,057,325	\$2,624,773	19.14	\$0	
	D	8/31/2013	\$11,112,193	\$0	\$11,112,193	\$13,076,073	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 05/31/13
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Gastonia Consortium NC	C	6/30/2013	\$12,731,482	\$1	\$12,731,481	\$12,112,567	95.14	\$618,914	One month notice 5/10/2013
	R	6/30/2013	\$12,553,392	\$1	\$1,883,008	\$2,233,396	17.79	\$0	
	D	7/31/2013	\$10,113,163	\$1	\$10,113,162	\$11,513,132	100.00	\$0	
Goldsboro NC	C	6/30/2013	\$5,184,269	\$0	\$5,184,269	\$5,336,234	100.00	\$0	
	R	6/30/2013	\$5,184,269	\$0	\$777,640	\$2,254,127	43.48	\$0	
	D	8/31/2013	\$4,341,830	\$0	\$4,341,830	\$5,285,287	100.00	\$0	
Greensboro Consortium NC	C	6/30/2013	\$33,138,415	\$0	\$33,138,415	\$31,187,762	94.11	\$1,950,653	Four month notice 3/11/2013
	R	6/30/2013	\$32,660,741	\$0	\$4,899,111	\$5,723,993	17.53	\$0	
	D	7/31/2013	\$27,928,187	\$0	\$27,928,187	\$28,220,588	100.00	\$0	
Greenville NC	C	6/30/2013	\$10,858,124	\$2,529	\$10,855,595	\$10,704,260	98.61	\$151,335	One month notice 5/10/2013
	R	6/30/2013	\$10,800,114	\$0	\$1,620,017	\$1,641,324	15.20	\$0	
	D	8/31/2013	\$9,197,782	\$2,529	\$9,195,253	\$10,352,881	100.00	\$0	
High Point NC	C	6/30/2013	\$4,019,055	\$0	\$4,019,055	\$4,007,012	99.70	\$12,043	One month notice 5/10/2013
	R	6/30/2013	\$4,019,055	\$0	\$602,858	\$1,045,628	26.02	\$0	
	D	7/31/2013	\$2,590,382	\$0	\$2,590,382	\$3,375,574	100.00	\$0	
Lenoir Consortium NC	C	6/30/2013	\$16,485,697	\$0	\$16,485,697	\$16,658,822	100.00	\$0	
	R	6/30/2013	\$16,246,681	\$0	\$2,437,002	\$3,313,363	20.39	\$0	
	D	8/31/2013	\$13,087,677	\$0	\$13,087,677	\$16,460,502	100.00	\$0	
North Carolina NC	C	6/30/2013	\$392,254,617	\$0	\$392,254,617	\$390,912,503	99.66	\$1,342,114	One month notice 5/10/2013
	R	6/30/2013	\$388,725,778	\$0	\$58,308,867	\$60,939,275	15.68	\$0	
	D	3/31/2013	\$329,797,009	\$0	\$329,797,009	\$367,990,919	100.00	\$0	

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Orange County Consortium NC	C	7/31/2013	\$9,841,058	\$0	\$9,841,058	\$9,253,730	94.03	\$587,328	Four month notice 3/20/2013
	R	7/31/2013	\$9,786,913	\$0	\$1,468,037	\$1,872,463	19.13	\$0	
	D	8/31/2013	\$7,738,312	\$0	\$7,738,312	\$8,269,991	100.00	\$0	
Raleigh NC	C	6/30/2013	\$23,492,894	\$76,297	\$23,416,597	\$23,032,657	98.36	\$383,940	One month notice 5/10/2013
	R	6/30/2013	\$23,085,245	\$0	\$3,462,787	\$5,440,911	23.57	\$0	
	D	7/31/2013	\$19,371,980	\$76,297	\$19,295,683	\$19,538,630	100.00	\$0	
Rocky Mount Consortium NC	C	8/31/2013	\$12,415,350	\$0	\$12,415,350	\$12,001,404	96.67	\$413,946	Four month notice 5/14/2013
	R	8/31/2013	\$12,415,350	\$0	\$1,862,302	\$1,778,490	14.32	\$83,812	
	D	8/31/2013	\$10,009,396	\$0	\$10,009,396	\$10,797,741	100.00	\$0	
Surry County Consortium NC	C	7/31/2013	\$11,136,309	\$0	\$11,136,309	\$10,684,145	95.94	\$452,164	Four month notice 3/20/2013
	R	7/31/2013	\$11,019,472	\$0	\$1,652,921	\$1,940,457	17.61	\$0	
	D	8/31/2013	\$9,269,850	\$0	\$9,269,850	\$10,425,563	100.00	\$0	
Wake County Consortium NC	C	7/31/2013	\$10,530,795	\$0	\$10,530,795	\$10,544,878	100.00	\$0	
	R	7/31/2013	\$10,364,449	\$0	\$1,554,667	\$2,479,702	23.93	\$0	
	D	9/30/2013	\$8,378,781	\$0	\$8,378,781	\$10,477,950	100.00	\$0	
Wilmington NC	C	6/30/2013	\$12,206,622	\$0	\$12,206,622	\$11,989,535	98.22	\$217,087	One month notice 5/10/2013
	R	6/30/2013	\$12,206,622	\$0	\$1,830,993	\$3,338,554	27.35	\$0	
	D	8/31/2013	\$10,120,472	\$0	\$10,120,472	\$11,282,972	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2013	\$24,934,813	\$0	\$24,934,813	\$23,824,089	95.55	\$1,110,724	Four month notice 3/11/2013
	R	6/30/2013	\$24,109,979	\$0	\$4,116,497	\$6,139,984	25.47	\$0	
	D	7/31/2013	\$20,879,144	\$0	\$20,879,144	\$22,916,131	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2013	\$31,167,730	\$960,276	\$30,207,454	\$28,278,706	93.61	\$1,928,748	Four month notice 3/20/2013
CT	R	7/31/2013	\$30,451,899	\$0	\$4,567,785	\$5,791,496	19.02	\$0	
	D	8/31/2013	\$26,740,187	\$960,276	\$25,779,911	\$27,044,162	100.00	\$0	
Connecticut	C	8/31/2013	\$214,693,392	\$0	\$214,693,392	\$212,104,585	98.79	\$2,588,807	Four month notice 5/14/2013
CT	R	8/31/2013	\$212,087,940	\$0	\$31,813,191	\$41,174,942	19.41	\$0	
	D	8/31/2013	\$176,274,003	\$0	\$176,274,003	\$202,567,099	100.00	\$0	
Hartford	C	9/30/2013	\$41,541,865	\$0	\$41,541,865	\$39,800,042	95.81	\$1,741,823	
CT	R	9/30/2013	\$41,275,280	\$0	\$6,191,292	\$6,961,176	16.87	\$0	
	D	8/31/2013	\$35,611,792	\$0	\$35,611,792	\$37,164,842	100.00	\$0	
New Britain	C	9/30/2013	\$13,669,505	\$0	\$13,669,505	\$12,681,241	92.77	\$988,264	
CT	R	9/30/2013	\$13,669,505	\$0	\$2,050,426	\$2,050,927	15.00	\$0	
	D	8/31/2013	\$11,449,373	\$0	\$11,449,373	\$11,498,512	100.00	\$0	
New Haven	C	9/30/2013	\$33,261,088	\$90,791	\$33,170,297	\$32,558,372	98.16	\$611,925	
CT	R	9/30/2013	\$33,015,341	\$90,791	\$4,861,510	\$5,775,600	17.49	\$0	
	D	8/31/2013	\$28,242,398	\$90,791	\$28,151,607	\$31,277,578	100.00	\$0	
Stamford	C	9/30/2013	\$10,975,331	\$75,900	\$10,899,431	\$10,430,391	95.70	\$469,040	
CT	R	9/30/2013	\$10,975,331	\$0	\$1,646,300	\$2,550,600	23.24	\$0	
	D	10/31/2013	\$9,034,206	\$75,900	\$8,958,306	\$9,152,515	100.00	\$0	

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Waterbury	C	10/31/2013	\$18,716,672	\$95,484	\$18,621,188	\$17,577,279	94.39	\$1,043,909	
	R	10/31/2013	\$18,593,280	\$0	\$2,788,992	\$5,233,338	28.15	\$0	
CT	D	10/31/2013	\$15,705,010	\$95,484	\$15,609,526	\$15,361,239	98.41	\$248,287	

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Honolulu									
American Samoa	C	7/31/2013	\$5,627,728	\$0	\$5,627,728	\$5,757,177	100.00	\$0	
	R	7/31/2013	\$5,627,728	\$0	\$0	\$0	0.00	\$0	
AS	D	8/31/2013	\$4,646,577	\$0	\$4,646,577	\$5,580,519	100.00	\$0	
Guam	C	10/31/2013	\$24,570,124	\$0	\$24,570,124	\$23,439,285	95.40	\$1,130,839	
	R	10/31/2013	\$24,570,124	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2013	\$20,520,522	\$0	\$20,520,522	\$21,858,276	100.00	\$0	
Hawaii	C	7/31/2013	\$60,643,944	\$0	\$60,643,944	\$63,582,316	100.00	\$0	
	R	7/31/2013	\$60,292,213	\$0	\$9,043,832	\$19,035,227	31.57	\$0	
HI	D	8/31/2013	\$51,563,729	\$0	\$51,563,729	\$53,295,143	100.00	\$0	
Honolulu	C	7/31/2013	\$87,349,950	\$197,000	\$87,152,950	\$85,457,864	98.06	\$1,695,086	four month notice 4/4/13
	R	7/31/2013	\$86,392,496	\$197,000	\$12,761,874	\$20,745,387	24.01	\$0	
HI	D	8/31/2013	\$74,107,646	\$197,000	\$73,910,646	\$76,171,925	100.00	\$0	
Mariana Islands	C	10/31/2013	\$8,985,661	\$0	\$8,985,661	\$8,614,980	95.87	\$370,681	
	R	10/31/2013	\$8,985,661	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2013	\$7,120,659	\$0	\$7,120,659	\$7,719,790	100.00	\$0	

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As of 05/31/13
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Houston									
Beaumont	C	8/31/2013	\$15,696,761	\$0	\$15,696,761	\$15,752,425	100.00	\$0	
	R	8/31/2013	\$15,696,761	\$235,677	\$2,118,837	\$8,284,795	52.78	\$0	
TX	D	8/31/2013	\$13,358,942	\$0	\$13,358,942	\$14,767,265	100.00	\$0	
Brazoria County	C	10/31/2013	\$9,897,596	\$1,229,643	\$8,667,953	\$8,814,826	100.00	\$0	
	R	10/31/2013	\$9,750,748	\$1,228,921	\$233,691	\$143,165	1.47#	\$90,526	
TX	D	10/31/2013	\$8,149,293	\$1,229,643	\$6,919,650	\$8,525,727	100.00	\$0	
Bryan	C	9/30/2013	\$7,055,598	\$0	\$7,055,598	\$6,969,520	98.78	\$86,078	
	R	9/30/2013	\$7,055,598	\$0	\$1,058,340	\$1,058,340	15.00	\$0	
TX	D	10/31/2013	\$5,691,280	\$0	\$5,691,280	\$6,804,015	100.00	\$0	
College Station	C	10/31/2013	\$10,870,223	\$101,593	\$10,768,630	\$9,082,258	84.34	\$1,686,372	
	R	10/31/2013	\$10,870,223	\$0	\$1,630,533	\$1,544,005	14.20	\$86,528	
TX	D	10/31/2013	\$8,807,821	\$101,593	\$8,706,228	\$8,473,978	97.33	\$232,250	
Fort Bend County	C	9/30/2013	\$9,101,530	\$1,688,347	\$7,413,183	\$6,887,299	92.91	\$525,884	
	R	9/30/2013	\$9,008,157	\$1,205,458	\$145,766	\$0	0.00#	\$145,766	
TX	D	10/31/2013	\$7,733,896	\$1,688,347	\$6,045,550	\$6,550,796	100.00	\$0	
Galveston	C	6/30/2013	\$11,539,499	\$0	\$11,539,499	\$10,460,887	90.65	\$1,078,612	One month notice 5/10/2013
	R	6/30/2013	\$11,539,499	\$0	\$1,730,925	\$1,983,861	17.19	\$0	
TX	D	7/31/2013	\$9,830,906	\$0	\$9,830,906	\$9,368,838	95.30	\$462,068	Four month notice 3/20/2013

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Harris County	C	6/30/2013	\$61,271,479	\$894,600	\$60,376,879	\$59,522,995	98.59	\$853,884	One month notice 5/10/2013
TX	R	6/30/2013	\$60,538,343	\$1,511,225	\$7,569,527	\$8,696,664	14.37#	\$0	
	D	3/31/2013	\$50,579,908	\$894,600	\$49,685,308	\$55,658,302	100.00	\$0	
Houston	C	9/30/2013	\$245,093,295	\$730,825	\$244,362,470	\$243,698,755	99.73	\$663,715	
TX	R	9/30/2013	\$242,189,994	\$0	\$36,328,499	\$55,370,727	22.86	\$0	
	D	7/31/2013	\$204,513,324	\$730,825	\$203,782,499	\$220,202,219	100.00	\$0	
Montgomery County	C	9/30/2013	\$4,843,237	\$0	\$4,843,237	\$5,146,237	100.00	\$0	
TX	R	9/30/2013	\$4,749,699	\$0	\$712,455	\$1,194,709	25.15	\$0	
	D	10/31/2013	\$3,350,573	\$0	\$3,350,573	\$4,734,095	100.00	\$0	
Orange Consortium	C	9/30/2013	\$5,762,087	\$2,021,993	\$3,740,094	\$3,200,361	85.57	\$539,733	
TX	R	9/30/2013	\$5,029,862	\$314,629	\$439,850	\$439,850	8.74#	\$0	
	D	10/31/2013	\$3,644,319	\$2,021,993	\$1,622,326	\$2,746,534	100.00	\$0	
Pasadena	C	9/30/2013	\$12,484,153	\$737,794	\$11,746,359	\$11,305,819	96.25	\$440,540	
TX	R	9/30/2013	\$12,429,509	\$178,500	\$1,685,926	\$1,685,926	13.56#	\$0	
	D	10/31/2013	\$10,138,862	\$737,794	\$9,401,068	\$9,995,388	100.00	\$0	
Port Arthur	C	6/30/2013	\$8,707,374	\$165,443	\$8,541,931	\$8,572,624	100.00	\$0	
TX	R	6/30/2013	\$8,707,374	\$140,119	\$1,165,987	\$1,724,245	19.80	\$0	
	D	6/30/2013	\$7,316,441	\$165,443	\$7,150,998	\$7,497,562	100.00	\$0	
Washington County Consortium	C		\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R		\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2013	\$4,007,255	\$0	\$4,007,255	\$4,787,820	100.00	\$0	

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Indianapolis									
Anderson	C	6/30/2013	\$8,404,957	\$0	\$8,404,957	\$8,425,453	100.00	\$0	
	R	6/30/2013	\$8,154,957	\$0	\$1,473,244	\$3,897,975	47.80	\$0	
IN	D	4/30/2013	\$7,338,294	\$0	\$7,338,294	\$8,361,878	100.00	\$0	
Bloomington	C	6/30/2013	\$12,677,993	\$0	\$12,677,993	\$12,672,991	99.96	\$5,002	four month notice 3/ 19/13
	R	6/30/2013	\$12,623,829	\$0	\$1,893,574	\$2,486,080	19.69	\$0	
IN	D	6/30/2013	\$10,618,987	\$0	\$10,618,987	\$12,120,970	100.00	\$0	
East Chicago	C	6/30/2013	\$8,237,677	\$144,038	\$8,093,639	\$7,964,780	98.41	\$128,859	four month notice 3/19/13
	R	6/30/2013	\$8,237,677	\$122,994	\$1,112,658	\$1,178,548	14.31 #	\$0	
IN	D	7/31/2013	\$7,047,929	\$144,038	\$6,903,891	\$7,854,375	100.00	\$0	
Evansville	C	6/30/2013	\$16,805,275	\$0	\$16,805,275	\$16,889,275	100.00	\$0	
	R	6/30/2013	\$16,747,634	\$0	\$2,512,145	\$9,150,855	54.64	\$0	
IN	D	4/30/2013	\$14,355,560	\$0	\$14,355,560	\$15,718,488	100.00	\$0	
Fort Wayne	C	6/30/2013	\$20,070,372	\$0	\$20,070,372	\$19,198,215	95.65	\$872,157	four month notice 3/19/13
	R	6/30/2013	\$19,809,597	\$0	\$2,971,440	\$3,203,800	16.17	\$0	
IN	D	4/30/2013	\$16,774,816	\$0	\$16,774,816	\$17,850,744	100.00	\$0	
Gary	C	6/30/2013	\$23,371,711	\$0	\$23,371,711	\$23,010,962	98.46	\$360,749	four month notice 3/19/13
	R	6/30/2013	\$23,319,189	\$0	\$3,497,878	\$8,028,316	34.43	\$0	
IN	D	4/30/2013	\$20,203,402	\$0	\$20,203,402	\$20,259,501	100.00	\$0	

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Hammond	C	6/30/2013	\$12,467,504	\$66,324	\$12,401,180	\$12,215,053	98.50	\$186,127	four month notice 3/19/13
	R	6/30/2013	\$12,467,504	\$66,324	\$1,803,802	\$1,794,590	14.39	\$9,212	four month notice 3/19/13
	D	4/30/2013	\$10,539,680	\$66,324	\$10,473,356	\$10,615,543	100.00	\$0	
Indiana	C	7/31/2013	\$285,516,792	\$3,629	\$285,513,163	\$290,142,038	100.00	\$0	
	R	7/31/2013	\$282,210,997	\$3,629	\$42,328,020	\$85,466,089	30.28	\$0	
	D	7/31/2013	\$237,432,707	\$3,629	\$237,429,078	\$274,966,340	100.00	\$0	
Indianapolis	C	6/30/2013	\$87,788,472	\$0	\$87,788,472	\$87,954,686	100.00	\$0	
	R	6/30/2013	\$86,691,190	\$0	\$13,003,679	\$28,538,578	32.92	\$0	
	D	4/30/2013	\$74,478,947	\$0	\$74,478,947	\$82,615,747	100.00	\$0	
Lafayette Consortium	C	6/30/2013	\$14,568,963	\$0	\$14,568,963	\$14,604,041	100.00	\$0	
	R	6/30/2013	\$14,380,243	\$0	\$2,157,036	\$4,339,647	30.18	\$0	
	D	7/31/2013	\$11,715,015	\$0	\$11,715,015	\$14,033,552	100.00	\$0	
Lake County	C	9/30/2013	\$12,492,974	\$0	\$12,492,974	\$12,290,607	98.38	\$202,367	
	R	9/30/2013	\$12,358,064	\$0	\$1,853,710	\$1,988,234	16.09	\$0	
	D	10/31/2013	\$10,534,776	\$0	\$10,534,776	\$11,887,529	100.00	\$0	
Muncie	C	6/30/2013	\$12,285,350	\$570,124	\$11,715,226	\$11,958,536	100.00	\$0	
	R	6/30/2013	\$11,715,226	\$0	\$1,757,284	\$3,811,856	32.54	\$0	
	D	7/31/2013	\$10,348,594	\$570,124	\$9,778,470	\$11,529,780	100.00	\$0	
South Bend Consortium	C	6/30/2013	\$21,263,167	\$0	\$21,263,167	\$21,810,271	100.00	\$0	
	R	6/30/2013	\$21,044,059	\$0	\$3,156,609	\$4,568,982	21.71	\$0	
	D	4/30/2013	\$17,866,440	\$0	\$17,866,440	\$20,132,610	100.00	\$0	

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Terre Haute	C	6/30/2013	\$9,031,564	\$0	\$9,031,564	\$9,283,735	100.00	\$0	
	R	6/30/2013	\$9,031,564	\$0	\$1,354,735	\$5,231,478	57.92	\$0	
IN	D	4/30/2013	\$7,547,814	\$0	\$7,547,814	\$9,235,323	100.00	\$0	

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Jackson									
Gulfport Consortium	C	6/30/2013	\$9,104,232	\$25,336	\$9,078,897	\$9,130,615	100.00	\$0	
MS	R	6/30/2013	\$8,948,783	\$260,275	\$1,082,043	\$1,333,914	14.91 #	\$0	
	D	3/31/2013	\$6,762,886	\$25,336	\$6,737,551	\$6,822,448	100.00	\$0	
Hattiesburg	C	6/30/2013	\$6,849,838	\$140,692	\$6,709,146	\$6,505,005	96.96	\$204,141	One month notice 5/10/2013
	R	6/30/2013	\$6,849,838	\$104,948	\$922,528	\$878,364	12.82 #	\$44,164	
MS	D	3/31/2013	\$5,768,607	\$140,692	\$5,627,915	\$6,387,421	100.00	\$0	
	Jackson	C		\$25,506,978	\$1,498,548	\$24,008,430	\$23,938,699	99.71	\$69,731
MS	R		\$24,988,258	\$571,939	\$3,176,299	\$3,619,194	14.48 #	\$0	
	D	10/31/2013	\$22,878,657	\$1,498,548	\$21,380,109	\$21,467,180	100.00	\$0	
Mississippi	C	6/30/2013	\$276,666,057	\$36,083	\$276,629,974	\$280,654,283	100.00	\$0	
	R	6/30/2013	\$274,796,262	\$4,294,320	\$36,925,120	\$43,150,209	15.70	\$0	
MS	D	3/31/2013	\$231,913,089	\$36,083	\$231,877,006	\$253,213,360	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2013	\$27,960,584	\$632,517	\$27,328,067	\$26,492,608	96.94	\$835,459	
	R	10/31/2013	\$27,598,592	\$156,000	\$3,983,789	\$4,221,940	15.30	\$0	
	D	10/31/2013	\$23,417,942	\$632,517	\$22,785,425	\$25,015,666	100.00	\$0	
Clearwater FL	C	10/31/2013	\$7,795,787	\$55,409	\$7,740,378	\$7,196,365	92.97	\$544,013	
	R	10/31/2013	\$7,795,787	\$0	\$1,169,368	\$1,094,320	14.04	\$75,048	
	D	10/31/2013	\$6,141,390	\$55,409	\$6,085,981	\$6,391,102	100.00	\$0	
Daytona Beach FL	C	10/31/2013	\$11,349,810	\$41,071	\$11,308,739	\$10,157,127	89.82	\$1,151,612	
	R	10/31/2013	\$11,349,810	\$0	\$1,702,471	\$1,738,522	15.32	\$0	
	D	10/31/2013	\$9,570,034	\$41,071	\$9,528,963	\$9,934,512	100.00	\$0	
Escambia County Consortium FL	C	10/31/2013	\$32,781,029	\$1	\$32,781,028	\$33,027,312	100.00	\$0	
	R	10/31/2013	\$32,450,240	\$1	\$4,867,535	\$5,046,166	15.55	\$0	
	D	10/31/2013	\$27,625,435	\$1	\$27,625,434	\$30,911,643	100.00	\$0	
Florida FL	C	7/31/2013	\$397,644,689	\$0	\$397,644,689	\$381,034,803	95.82	\$16,609,886	Four month notice 3/20/2013
	R	7/31/2013	\$394,033,061	\$0	\$59,104,959	\$112,680,960	28.60	\$0	
	D	8/31/2013	\$331,883,953	\$0	\$331,883,953	\$364,090,230	100.00	\$0	
Gainesville FL	C	10/31/2013	\$15,085,289	\$0	\$15,085,289	\$15,542,484	100.00	\$0	
	R	10/31/2013	\$15,028,023	\$0	\$2,254,203	\$2,377,333	15.82	\$0	
	D	10/31/2013	\$12,439,914	\$0	\$12,439,914	\$13,653,246	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Highlands County Consortium FL	C		\$3,194,201	\$92,437	\$3,101,764	\$3,052,862	98.42	\$48,902	
	R		\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2013	\$1,948,413	\$92,437	\$1,855,976	\$2,824,635	100.00	\$0	
Hillsborough County FL	C	10/31/2013	\$42,504,575	\$2,029,384	\$40,475,191	\$39,672,958	98.02	\$802,233	
	R	10/31/2013	\$41,976,698	\$0	\$6,296,505	\$8,403,240	20.02	\$0	
	D	10/31/2013	\$34,765,800	\$2,029,384	\$32,736,416	\$37,721,751	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2013	\$66,923,863	\$2,935,833	\$63,988,030	\$62,680,224	97.96	\$1,307,806	
	R	10/31/2013	\$63,321,907	\$150,000	\$9,348,286	\$11,538,143	18.22	\$0	
	D	10/31/2013	\$56,385,855	\$2,935,833	\$53,450,022	\$59,998,225	100.00	\$0	
Lakeland FL	C	6/30/2013	\$7,390,971	\$0	\$7,390,971	\$7,439,134	100.00	\$0	
	R	6/30/2013	\$7,390,971	\$0	\$1,108,645	\$1,170,767	15.84	\$0	
	D	6/30/2013	\$6,026,732	\$0	\$6,026,732	\$7,185,866	100.00	\$0	
Manatee County FL	C	10/31/2013	\$6,316,336	\$200,500	\$6,115,836	\$6,063,013	99.14	\$52,823	
	R	10/31/2013	\$6,177,375	\$0	\$926,606	\$1,224,327	19.82	\$0	
	D	10/31/2013	\$4,447,097	\$200,500	\$4,246,597	\$5,732,248	100.00	\$0	
Marion County Consortium FL	C	10/31/2013	\$7,769,148	\$0	\$7,769,148	\$7,067,373	90.97	\$701,775	
	R	10/31/2013	\$7,647,930	\$0	\$1,147,190	\$1,530,843	20.02	\$0	
	D	10/31/2013	\$5,124,022	\$0	\$5,124,022	\$4,625,668	90.27	\$498,354	
Orange County FL	C	10/31/2013	\$43,544,570	\$0	\$43,544,570	\$41,912,718	96.25	\$1,631,852	
	R	10/31/2013	\$42,993,769	\$0	\$6,449,065	\$11,399,502	26.51	\$0	
	D	10/31/2013	\$35,425,472	\$0	\$35,425,472	\$35,031,125	98.89	\$394,347	

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As of 05/31/13
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Orlando	C	10/31/2013	\$24,628,749	\$524,109	\$24,104,640	\$23,399,346	97.07	\$705,294	
FL	R	10/31/2013	\$23,817,203	\$0	\$4,072,580	\$7,084,458	29.75	\$0	
	D	10/31/2013	\$20,505,284	\$524,109	\$19,981,175	\$22,466,024	100.00	\$0	
Pasco County	C	10/31/2013	\$18,561,654	\$0	\$18,561,654	\$18,396,603	99.11	\$165,051	
FL	R	10/31/2013	\$18,376,416	\$0	\$2,756,462	\$2,675,418	14.56	\$81,044	
	D	10/31/2013	\$15,311,815	\$0	\$15,311,815	\$17,139,871	100.00	\$0	
Pinellas County Consortium	C	10/31/2013	\$33,581,582	\$0	\$33,581,582	\$32,363,168	96.37	\$1,218,414	
FL	R	10/31/2013	\$33,179,361	\$0	\$4,976,904	\$9,737,901	29.35	\$0	
	D	10/31/2013	\$28,369,431	\$0	\$28,369,431	\$30,182,437	100.00	\$0	
Polk County	C	10/31/2013	\$22,682,216	\$400,776	\$22,281,440	\$22,606,686	100.00	\$0	
FL	R	10/31/2013	\$22,498,389	\$0	\$3,374,758	\$3,887,330	17.28	\$0	
	D	10/31/2013	\$19,377,220	\$400,776	\$18,976,444	\$21,774,730	100.00	\$0	
Sarasota Consortium	C	10/31/2013	\$17,065,399	\$0	\$17,065,399	\$16,294,194	95.48	\$771,205	
FL	R	10/31/2013	\$16,864,745	\$0	\$2,529,712	\$4,315,751	25.59	\$0	
	D	10/31/2013	\$14,170,130	\$0	\$14,170,130	\$15,456,966	100.00	\$0	
Seminole County	C	10/31/2013	\$10,307,808	\$0	\$10,307,808	\$9,014,220	87.45	\$1,293,588	
FL	R	10/31/2013	\$10,066,110	\$0	\$1,509,917	\$2,608,400	25.91	\$0	
	D	10/31/2013	\$7,284,334	\$0	\$7,284,334	\$7,437,816	100.00	\$0	
St. Lucie County Consortium	C	10/31/2013	\$3,369,091	\$0	\$3,369,091	\$2,963,769	87.97	\$405,322	
FL	R	10/31/2013	\$3,351,314	\$0	\$502,697	\$551,997	16.47	\$0	
	D	10/31/2013	\$1,316,076	\$0	\$1,316,076	\$2,641,899	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Petersburg	C	10/31/2013	\$27,396,038	\$1	\$27,396,037	\$26,659,256	97.31	\$736,781	
FL	R	10/31/2013	\$26,612,400	\$1	\$4,491,859	\$6,949,159	26.11	\$0	
	D	10/31/2013	\$23,379,014	\$1	\$23,379,013	\$25,430,797	100.00	\$0	
Tallahassee	C	10/31/2013	\$19,515,933	\$0	\$19,515,933	\$19,185,555	98.31	\$330,378	
FL	R	10/31/2013	\$19,199,543	\$0	\$2,879,931	\$3,387,860	17.65	\$0	
	D	10/31/2013	\$16,057,650	\$0	\$16,057,650	\$18,552,972	100.00	\$0	
Tampa	C	10/31/2013	\$41,080,533	\$175,873	\$40,904,660	\$41,155,961	100.00	\$0	
FL	R	10/31/2013	\$40,678,292	\$0	\$6,101,744	\$7,556,694	18.58	\$0	
	D	10/31/2013	\$34,803,024	\$175,873	\$34,627,151	\$36,988,428	100.00	\$0	
Volusia County	C	10/31/2013	\$28,176,778	\$0	\$28,176,778	\$27,623,604	98.04	\$553,174	
FL	R	10/31/2013	\$28,002,276	\$0	\$4,200,341	\$7,087,898	25.31	\$0	
	D	10/31/2013	\$25,446,097	\$0	\$25,446,097	\$26,816,128	100.00	\$0	

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Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence	C	7/31/2013	\$8,600,943	\$0	\$8,600,943	\$8,334,251	96.90	\$266,692	four month notice 4/4/13
MO	R	7/31/2013	\$8,600,943	\$0	\$1,290,141	\$1,319,991	15.35	\$0	
	D	8/31/2013	\$7,194,967	\$0	\$7,194,967	\$8,219,032	100.00	\$0	
Johnson County Consortium	C	6/30/2013	\$15,686,313	\$11,053	\$15,675,260	\$15,755,483	100.00	\$0	
KS	R	6/30/2013	\$15,405,735	\$11,053	\$2,299,807	\$2,408,335	15.63	\$0	
	D	3/31/2013	\$12,809,751	\$11,053	\$12,798,698	\$15,349,426	100.00	\$0	
Joplin Consortium	C	6/30/2013	\$2,942,684	\$0	\$2,942,684	\$3,178,295	100.00	\$0	
MO	R	6/30/2013	\$2,942,684	\$0	\$441,403	\$705,000	23.96	\$0	
	D	8/31/2013	\$1,274,155	\$0	\$1,274,155	\$1,981,884	100.00	\$0	
Kansas	C	6/30/2013	\$148,340,922	\$0	\$148,340,922	\$148,623,198	100.00	\$0	
KS	R	6/30/2013	\$146,792,082	\$0	\$22,018,812	\$35,376,230	24.10	\$0	
	D	3/31/2013	\$123,749,968	\$0	\$123,749,968	\$142,590,437	100.00	\$0	
Kansas City	C	6/30/2013	\$56,634,006	\$23,835	\$56,610,171	\$56,926,560	100.00	\$0	
MO	R	6/30/2013	\$55,981,870	\$0	\$8,397,281	\$9,985,905	17.84	\$0	
	D	6/30/2013	\$47,865,916	\$23,835	\$47,842,081	\$51,522,890	100.00	\$0	
Kansas City	C	9/30/2013	\$19,343,567	\$0	\$19,343,567	\$19,385,817	100.00	\$0	
KS	R	9/30/2013	\$19,225,107	\$0	\$2,883,766	\$5,894,631	30.66	\$0	
	D	9/30/2013	\$16,581,610	\$0	\$16,581,610	\$17,992,151	100.00	\$0	

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Lawrence	C	9/30/2013	\$10,790,437	\$0	\$10,790,437	\$10,790,437	100.00	\$0	
KS	R	9/30/2013	\$10,740,263	\$0	\$1,611,039	\$2,135,569	19.88	\$0	
	D	8/31/2013	\$8,790,211	\$0	\$8,790,211	\$10,493,140	100.00	\$0	
Missouri	C	6/30/2013	\$291,390,352	\$0	\$291,390,352	\$284,002,373	97.46	\$7,387,979	four month notice 3/19/13
MO	R	6/30/2013	\$288,664,319	\$0	\$43,299,648	\$77,774,347	26.94	\$0	
	D	5/31/2013	\$245,091,488	\$0	\$245,091,488	\$269,522,412	100.00	\$0	
Springfield	C	7/31/2013	\$19,923,431	\$0	\$19,923,431	\$20,134,616	100.00	\$0	
MO	R	7/31/2013	\$19,680,231	\$0	\$2,952,035	\$3,715,046	18.88	\$0	
	D	8/31/2013	\$16,743,471	\$0	\$16,743,471	\$19,091,690	100.00	\$0	
St. Joseph	C	7/31/2013	\$8,845,230	\$0	\$8,845,230	\$8,497,829	96.07	\$347,401	four month notice 4/4/13
MO	R	7/31/2013	\$8,845,230	\$0	\$1,326,785	\$1,623,885	18.36	\$0	
	D	8/31/2013	\$7,444,911	\$0	\$7,444,911	\$8,010,080	100.00	\$0	
Topeka	C	6/30/2013	\$13,533,168	\$0	\$13,533,168	\$13,390,777	98.95	\$142,391	four month notice 3/19/13
KS	R	6/30/2013	\$13,477,213	\$0	\$2,021,582	\$4,123,197	30.59	\$0	
	D	3/31/2013	\$11,369,679	\$0	\$11,369,679	\$12,719,557	100.00	\$0	
Wichita	C	7/31/2013	\$35,205,429	\$0	\$35,205,429	\$35,158,432	99.87	\$46,997	four month notice 4/4/13
KS	R	7/31/2013	\$34,784,284	\$0	\$5,217,643	\$6,766,990	19.45	\$0	
	D	7/31/2013	\$29,939,873	\$0	\$29,939,873	\$34,066,866	100.00	\$0	

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Knoxville									
Bristol Consortium	C	6/30/2013	\$11,422,065	\$0	\$11,422,065	\$11,839,544	100.00	\$0	
TN	R	6/30/2013	\$11,269,659	\$0	\$1,690,449	\$1,820,921	16.16	\$0	
	D	7/31/2013	\$7,433,177	\$0	\$7,433,177	\$11,271,946	100.00	\$0	
Chattanooga	C	6/30/2013	\$23,535,130	\$0	\$23,535,130	\$23,617,372	100.00	\$0	
TN	R	6/30/2013	\$23,300,688	\$0	\$3,495,103	\$6,425,229	27.58	\$0	
	D	8/31/2013	\$20,097,033	\$0	\$20,097,033	\$22,759,369	100.00	\$0	
Clarksville	C	6/30/2013	\$6,981,685	\$75,000	\$6,906,685	\$7,154,591	100.00	\$0	
TN	R	6/30/2013	\$6,981,685	\$75,000	\$972,253	\$1,089,392	15.60	\$0	
	D	8/31/2013	\$5,624,939	\$75,000	\$5,549,939	\$6,894,352	100.00	\$0	
Jackson	C	6/30/2013	\$6,148,938	\$0	\$6,148,938	\$6,081,832	98.91	\$67,106	Four month notice 3/11/2013
TN	R	6/30/2013	\$6,148,938	\$0	\$922,341	\$1,573,116	25.58	\$0	
	D	8/31/2013	\$4,921,466	\$0	\$4,921,466	\$5,845,678	100.00	\$0	
Knox County	C	6/30/2013	\$7,808,327	\$0	\$7,808,327	\$7,817,482	100.00	\$0	
TN	R	6/30/2013	\$7,717,232	\$0	\$1,157,585	\$1,227,146	15.90	\$0	
	D	8/31/2013	\$6,541,227	\$0	\$6,541,227	\$7,355,382	100.00	\$0	
Knoxville	C	6/30/2013	\$27,064,086	\$0	\$27,064,086	\$27,676,458	100.00	\$0	
TN	R	6/30/2013	\$26,735,153	\$0	\$4,010,273	\$7,046,776	26.36	\$0	
	D	8/31/2013	\$23,049,287	\$0	\$23,049,287	\$25,377,727	100.00	\$0	

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Memphis	C	6/30/2013	\$97,249,799	\$582,702	\$96,667,097	\$96,958,686	100.00	\$0	
TN	R	6/30/2013	\$95,781,685	\$1	\$14,367,252	\$17,193,678	17.95	\$0	
	D	8/31/2013	\$83,035,619	\$582,702	\$82,452,917	\$87,491,262	100.00	\$0	
Nashville-Davidson	C	6/30/2013	\$58,362,807	\$64,485	\$58,298,322	\$55,349,864	94.94	\$2,948,458	Four month notice 3/11/2013
TN	R	6/30/2013	\$57,563,293	\$0	\$8,634,494	\$9,892,512	17.19	\$0	
	D	4/30/2013	\$48,948,349	\$64,485	\$48,883,864	\$53,252,375	100.00	\$0	
Shelby County	C	6/30/2013	\$7,600,067	\$0	\$7,600,067	\$7,709,368	100.00	\$0	
TN	R	6/30/2013	\$7,532,129	\$0	\$1,129,819	\$1,129,819	15.00	\$0	
	D	8/31/2013	\$6,574,632	\$0	\$6,574,632	\$7,597,927	100.00	\$0	
Tennessee	C	6/30/2013	\$304,026,274	\$0	\$304,026,274	\$303,984,066	99.99	\$42,208	One month notice 6/6/2012
TN	R	6/30/2013	\$301,391,369	\$0	\$45,208,705	\$45,796,861	15.20	\$0	
	D	8/31/2013	\$253,656,001	\$0	\$253,656,001	\$292,668,822	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 05/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	C	8/31/2013	\$236,555,590	\$607,518	\$235,948,072	\$234,771,893	99.50	\$1,176,179	Four month notice 5/14/2013
AR	R	8/31/2013	\$234,335,979	\$596,663	\$34,553,734	\$33,347,016	14.23 #	\$1,206,718	Four month notice 5/14/2013
	D	6/30/2013	\$196,301,587	\$607,518	\$195,694,069	\$218,288,246	100.00	\$0	
Fort Smith	C	8/31/2013	\$8,302,135	\$0	\$8,302,135	\$8,291,229	99.87	\$10,906	Four month notice 5/14/2013
AR	R	8/31/2013	\$8,302,135	\$0	\$1,245,320	\$2,684,990	32.34	\$0	
	D	7/31/2013	\$6,794,279	\$0	\$6,794,279	\$7,880,529	100.00	\$0	
Little Rock	C	6/30/2013	\$19,930,607	\$0	\$19,930,607	\$19,941,311	100.00	\$0	
AR	R	6/30/2013	\$19,687,136	\$0	\$2,953,070	\$3,366,395	17.10	\$0	
	D	3/31/2013	\$16,843,108	\$0	\$16,843,108	\$17,562,273	100.00	\$0	
North Little Rock	C	6/30/2013	\$6,330,631	\$31,009	\$6,299,622	\$6,182,260	98.14	\$117,362	One month notice 5/10/2013
AR	R	6/30/2013	\$6,330,631	\$0	\$949,595	\$2,887,525	45.61	\$0	
	D	3/31/2013	\$5,175,879	\$31,009	\$5,144,870	\$5,737,940	100.00	\$0	
Pine Bluff	C	7/31/2013	\$8,933,509	\$0	\$8,933,509	\$8,693,417	97.31	\$240,092	Four month notice 3/20/2013
AR	R	7/31/2013	\$8,933,509	\$0	\$1,340,026	\$1,472,678	16.48	\$0	
	D	3/31/2013	\$7,715,204	\$0	\$7,715,204	\$8,578,967	100.00	\$0	

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Los Angeles									
Alhambra	C	7/31/2013	\$14,792,200	\$0	\$14,792,200	\$14,462,684	97.77	\$329,516	
CA	R	7/31/2013	\$14,792,200	\$0	\$2,218,830	\$4,050,601	27.38	\$0	
	D	8/31/2013	\$12,305,927	\$0	\$12,305,927	\$14,143,917	100.00	\$0	
Anaheim	C	7/31/2013	\$35,707,121	\$1	\$35,707,120	\$36,009,551	100.00	\$0	
CA	R	7/31/2013	\$35,290,476	\$1	\$5,293,570	\$5,905,185	16.73	\$0	
	D	8/31/2013	\$29,230,402	\$1	\$29,230,401	\$31,292,819	100.00	\$0	
Apple Valley Consortium	C	7/31/2013	\$5,339,937	\$0	\$5,339,937	\$4,870,677	91.21	\$469,260	four month notice 4/4/13
CA	R	7/31/2013	\$5,326,033	\$0	\$798,905	\$745,522	14.00	\$53,383	four month notice 4/4/13
	D	8/31/2013	\$3,347,605	\$0	\$3,347,605	\$4,498,874	100.00	\$0	
Bakersfield	C	7/31/2013	\$26,698,991	\$642	\$26,698,349	\$27,193,950	100.00	\$0	
CA	R	7/31/2013	\$26,453,321	\$0	\$3,967,998	\$4,003,502	15.13	\$0	
	D	8/31/2013	\$21,801,906	\$642	\$21,801,264	\$23,151,507	100.00	\$0	
Baldwin Park	C	7/31/2013	\$8,173,794	\$819,681	\$7,354,113	\$7,625,836	100.00	\$0	
CA	R	7/31/2013	\$8,173,794	\$252,914	\$973,155	\$1,359,354	16.63	\$0	
	D	8/31/2013	\$6,624,223	\$819,681	\$5,804,542	\$5,551,801	95.65	\$252,741	
Bellflower	C	7/31/2013	\$9,138,063	\$0	\$9,138,063	\$9,304,829	100.00	\$0	
CA	R	7/31/2013	\$9,138,063	\$0	\$1,370,709	\$1,785,727	19.54	\$0	
	D	8/31/2013	\$7,328,578	\$0	\$7,328,578	\$8,512,181	100.00	\$0	

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Burbank	C	7/31/2013	\$14,309,992	\$243,850	\$14,066,142	\$13,371,046	95.06	\$695,096	four month notice 4/4/13
CA	R	7/31/2013	\$14,309,992	\$243,850	\$1,902,649	\$7,513,882	52.51	\$0	
	D	8/31/2013	\$11,821,224	\$243,850	\$11,577,374	\$13,093,686	100.00	\$0	
Chula Vista	C	9/30/2013	\$17,378,472	\$1	\$17,378,471	\$16,964,067	97.62	\$414,404	
CA	R	9/30/2013	\$17,188,319	\$1	\$2,578,247	\$4,848,312	28.21	\$0	
	D	8/31/2013	\$14,497,478	\$1	\$14,497,477	\$15,709,282	100.00	\$0	
Compton	C	9/30/2013	\$16,730,775	\$1,003,757	\$15,727,018	\$14,904,270	94.77	\$822,748	
CA	R	9/30/2013	\$16,730,775	\$40,487	\$2,469,129	\$3,001,954	17.94	\$0	
	D	10/31/2013	\$14,223,548	\$1,003,757	\$13,219,791	\$14,650,451	100.00	\$0	
Corona	C	7/31/2013	\$3,386,882	\$0	\$3,386,882	\$3,074,286	90.77	\$312,596	four month notice 4/4/13
CA	R	7/31/2013	\$3,384,268	\$0	\$507,640	\$765,112	22.61	\$0	
	D	8/31/2013	\$1,923,314	\$0	\$1,923,314	\$2,473,338	100.00	\$0	
Costa Mesa	C	7/31/2013	\$12,944,645	\$548,154	\$12,396,491	\$11,811,234	95.28	\$585,257	four month notice 4/4/13
CA	R	7/31/2013	\$12,944,645	\$61,030	\$1,880,667	\$3,260,696	25.19	\$0	
	D	8/31/2013	\$10,767,067	\$548,154	\$10,218,913	\$11,574,908	100.00	\$0	
Downey	C	9/30/2013	\$10,969,109	\$356,124	\$10,612,985	\$10,012,008	94.34	\$600,977	
CA	R	9/30/2013	\$10,969,109	\$194,082	\$1,451,284	\$2,059,383	18.77	\$0	
	D	8/31/2013	\$8,676,985	\$356,124	\$8,320,861	\$9,773,882	100.00	\$0	
El Cajon	C	7/31/2013	\$13,737,635	\$78,154	\$13,659,481	\$13,399,650	98.10	\$259,831	four month notice 4/4/13
CA	R	7/31/2013	\$13,683,813	\$64,050	\$1,988,522	\$2,284,586	16.70	\$0	
	D	8/31/2013	\$11,306,132	\$78,154	\$11,227,978	\$13,201,730	100.00	\$0	

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El Monte	C	7/31/2013	\$23,623,948	\$762,101	\$22,861,847	\$21,831,076	95.49	\$1,030,771	four month notice 4/4/13
CA	R	7/31/2013	\$23,623,948	\$172,050	\$3,371,542	\$3,369,376	14.26	\$2,166	
	D	8/31/2013	\$19,244,157	\$762,101	\$18,482,056	\$19,438,737	100.00	\$0	
Escondido	C	7/31/2013	\$13,735,751	\$0	\$13,735,751	\$13,878,348	100.00	\$0	
CA	R	7/31/2013	\$13,683,854	\$0	\$2,052,578	\$3,691,619	26.98	\$0	
	D	8/31/2013	\$11,113,784	\$0	\$11,113,784	\$13,631,959	100.00	\$0	
Fontana	C	9/30/2013	\$9,392,652	\$0	\$9,392,652	\$9,430,604	100.00	\$0	
CA	R	9/30/2013	\$9,355,954	\$0	\$1,403,393	\$1,637,662	17.50	\$0	
	D	8/31/2013	\$7,299,002	\$0	\$7,299,002	\$9,360,741	100.00	\$0	
Fullerton	C	8/31/2013	\$13,183,663	\$0	\$13,183,663	\$12,136,949	92.06	\$1,046,714	
CA	R	8/31/2013	\$13,183,663	\$0	\$1,977,549	\$3,156,334	23.94	\$0	
	D	8/31/2013	\$10,869,097	\$0	\$10,869,097	\$12,018,097	100.00	\$0	
Garden Grove	C	8/31/2013	\$17,680,037	\$1,000,000	\$16,680,037	\$16,729,659	100.00	\$0	
CA	R	8/31/2013	\$16,516,298	\$0	\$2,477,445	\$6,757,095	40.91	\$0	
	D	8/31/2013	\$14,409,324	\$1,000,000	\$13,409,324	\$14,671,719	100.00	\$0	
Glendale	C	7/31/2013	\$37,338,787	\$0	\$37,338,787	\$36,284,575	97.18	\$1,054,212	four month notice 4/4/13
CA	R	7/31/2013	\$37,047,736	\$0	\$5,557,160	\$6,460,313	17.44	\$0	
	D	8/31/2013	\$30,703,440	\$0	\$30,703,440	\$29,552,698	96.25	\$1,150,742	
Hawthorne	C	8/31/2013	\$13,251,409	\$609,670	\$12,641,739	\$11,853,729	93.77	\$788,010	
CA	R	8/31/2013	\$13,201,270	\$289,255	\$1,690,936	\$1,560,283	11.82#	\$130,653	
	D	8/31/2013	\$10,691,139	\$609,670	\$10,081,469	\$11,808,238	100.00	\$0	

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Huntington Beach	C	12/31/2013	\$14,675,556	\$1,907,274	\$12,768,282	\$12,632,547	98.94	\$135,735	
CA	R	12/31/2013	\$14,522,042	\$0	\$2,178,306	\$7,271,146	50.07	\$0	
	D	10/31/2013	\$12,300,255	\$1,907,274	\$10,392,981	\$11,680,100	100.00	\$0	
Huntington Park	C	7/31/2013	\$15,601,089	\$36,198	\$15,564,891	\$15,286,000	98.21	\$278,891	four month notice 4/4/13
CA	R	7/31/2013	\$15,601,089	\$36,198	\$2,303,965	\$6,415,333	41.12	\$0	
	D	8/31/2013	\$12,963,079	\$36,198	\$12,926,881	\$14,726,364	100.00	\$0	
Inglewood	C	12/31/2013	\$21,700,232	\$1,530,128	\$20,170,104	\$19,936,996	98.84	\$233,108	
CA	R	12/31/2013	\$21,642,462	\$122,982	\$3,123,388	\$2,965,091	13.70#	\$158,297	
	D	10/31/2013	\$18,076,300	\$1,530,128	\$16,546,172	\$17,246,278	100.00	\$0	
Irvine	C	8/31/2013	\$5,683,357	\$1,852	\$5,681,506	\$5,946,480	100.00	\$0	
CA	R	8/31/2013	\$5,637,601	\$0	\$845,640	\$2,011,903	35.69	\$0	
	D	8/31/2013	\$3,831,064	\$1,852	\$3,829,213	\$5,753,914	100.00	\$0	
Kern County	C	7/31/2013	\$43,154,124	\$0	\$43,154,124	\$42,739,460	99.04	\$414,664	four month notice 4/4/13
CA	R	7/31/2013	\$42,828,624	\$0	\$6,424,294	\$9,581,600	22.37	\$0	
	D	8/31/2013	\$36,492,556	\$0	\$36,492,556	\$40,435,860	100.00	\$0	
Long Beach	C	12/31/2013	\$88,105,881	\$0	\$88,105,881	\$82,983,159	94.19	\$5,122,722	
CA	R	12/31/2013	\$87,408,019	\$0	\$13,111,203	\$20,362,146	23.30	\$0	
	D	10/31/2013	\$73,220,964	\$0	\$73,220,964	\$81,518,684	100.00	\$0	
Los Angeles	C	7/31/2013	\$746,399,122	\$1,419,030	\$744,980,092	\$731,318,519	98.17	\$13,661,573	four month notice 4/4/13
CA	R	7/31/2013	\$740,665,832	\$0	\$111,099,875	\$151,820,926	20.50	\$0	
	D	5/31/2013	\$621,559,353	\$1,419,030	\$620,140,323	\$700,637,523	100.00	\$0	

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Los Angeles County	C	7/31/2013	\$246,976,973	\$0	\$246,976,973	\$245,275,206	99.31	\$1,701,767	four month notice 4/4/13
CA	R	7/31/2013	\$245,243,210	\$0	\$36,786,482	\$61,605,446	25.12	\$0	
	D	8/31/2013	\$207,341,092	\$0	\$207,341,092	\$229,297,276	100.00	\$0	
Lynwood	C	7/31/2013	\$11,589,468	\$319	\$11,589,149	\$11,362,978	98.05	\$226,171	four month notice 4/4/13
CA	R	7/31/2013	\$11,589,468	\$0	\$1,738,420	\$2,214,407	19.11	\$0	
	D	8/31/2013	\$9,651,567	\$319	\$9,651,248	\$10,350,731	100.00	\$0	
Montebello	C		\$8,656,214	\$3,630,728	\$5,025,486	\$4,609,074	91.71	\$416,412	
CA	R		\$8,656,214	\$0	\$1,298,432	\$1,334,334	15.41	\$0	
	D	8/31/2013	\$7,563,867	\$3,630,728	\$3,933,139	\$3,893,647	99.00	\$39,492	
Monterey Park	C	7/31/2013	\$8,009,053	\$113,800	\$7,895,253	\$7,715,290	97.72	\$179,963	four month notice 4/4/13
CA	R	7/31/2013	\$8,009,053	\$0	\$1,201,358	\$2,790,595	34.84	\$0	
	D	8/31/2013	\$6,552,849	\$113,800	\$6,439,049	\$6,860,407	100.00	\$0	
Moreno Valley	C	7/31/2013	\$9,214,199	\$0	\$9,214,199	\$8,937,583	97.00	\$276,616	four month notice 4/4/13
CA	R	7/31/2013	\$9,179,895	\$0	\$1,376,984	\$1,376,984	15.00	\$0	
	D	8/31/2013	\$7,292,881	\$0	\$7,292,881	\$6,781,031	92.98	\$511,850	
National City	C	7/31/2013	\$12,058,709	\$0	\$12,058,709	\$11,715,240	97.15	\$343,469	
CA	R	7/31/2013	\$12,058,709	\$0	\$1,808,806	\$3,403,414	28.22	\$0	
	D	8/31/2013	\$10,218,725	\$0	\$10,218,725	\$11,160,506	100.00	\$0	
Norwalk	C	7/31/2013	\$8,294,363	\$940,266	\$7,354,097	\$7,280,680	99.00	\$73,417	four month notice 4/4/13
CA	R	7/31/2013	\$8,294,363	\$364,480	\$879,674	\$923,158	11.13#	\$0	
	D	8/31/2013	\$6,635,064	\$940,266	\$5,694,798	\$6,641,205	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Oceanside	C	9/30/2013	\$15,294,844	\$63,438	\$15,231,407	\$14,074,548	92.40	\$1,156,859	
CA	R	9/30/2013	\$15,142,891	\$63,438	\$2,207,996	\$3,244,491	21.43	\$0	
	D	8/31/2013	\$12,666,771	\$63,438	\$12,603,334	\$13,028,700	100.00	\$0	
Ontario	C	9/30/2013	\$16,606,381	\$0	\$16,606,381	\$15,698,056	94.53	\$908,325	
CA	R	9/30/2013	\$16,473,398	\$0	\$2,471,010	\$3,561,654	21.62	\$0	
	D	8/31/2013	\$13,659,875	\$0	\$13,659,875	\$14,808,225	100.00	\$0	
Orange	C	8/31/2013	\$9,864,342	\$291,256	\$9,573,086	\$9,037,767	94.41	\$535,319	
CA	R	8/31/2013	\$9,864,342	\$75,000	\$1,404,651	\$1,404,651	14.24#	\$0	
	D	8/31/2013	\$7,988,476	\$291,256	\$7,697,220	\$8,559,829	100.00	\$0	
Orange County	C	7/31/2013	\$34,376,770	\$22,104	\$34,354,666	\$33,360,723	97.11	\$993,943	four month notice 4/4/13
CA	R	7/31/2013	\$34,022,273	\$0	\$5,103,341	\$8,780,780	25.81	\$0	
	D	8/31/2013	\$29,369,756	\$22,104	\$29,347,652	\$31,536,236	100.00	\$0	
Oxnard	C	7/31/2013	\$19,058,422	\$0	\$19,058,422	\$19,242,359	100.00	\$0	
CA	R	7/31/2013	\$18,895,180	\$0	\$2,834,277	\$3,141,921	16.63	\$0	
	D	10/31/2013	\$15,742,925	\$0	\$15,742,925	\$19,182,742	100.00	\$0	
Palmdale	C	7/31/2013	\$4,277,252	\$345,790	\$3,931,462	\$3,526,272	89.69	\$405,190	four month notice 4/4/13
CA	R	7/31/2013	\$4,277,252	\$0	\$641,588	\$760,000	17.77	\$0	
	D	8/31/2013	\$2,679,142	\$345,790	\$2,333,352	\$1,894,368	81.19	\$438,984	
Paramount	C	7/31/2013	\$7,212,746	\$138,286	\$7,074,460	\$6,905,888	97.62	\$168,572	four month notice 4/4/13
CA	R	7/31/2013	\$7,212,746	\$0	\$1,081,912	\$1,202,158	16.67	\$0	
	D	8/31/2013	\$5,715,998	\$138,286	\$5,577,712	\$6,722,448	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
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As of 05/31/13
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Pasadena	C	9/30/2013	\$23,129,548	\$209,639	\$22,919,909	\$22,283,224	97.22	\$636,685	
CA	R	9/30/2013	\$23,073,586	\$73,460	\$3,387,578	\$3,143,565	13.62#	\$244,013	
	D	8/31/2013	\$19,398,901	\$209,639	\$19,189,262	\$20,226,642	100.00	\$0	
Pomona	C	7/31/2013	\$19,383,301	\$601,171	\$18,782,130	\$17,497,504	93.16	\$1,284,626	four month notice 4/4/13
CA	R	7/31/2013	\$19,330,704	\$0	\$2,899,606	\$3,222,220	16.67	\$0	
	D	8/31/2013	\$16,104,700	\$601,171	\$15,503,529	\$17,136,512	100.00	\$0	
Riverside	C	7/31/2013	\$28,557,999	\$1,532,711	\$27,025,288	\$26,976,327	99.82	\$48,961	four month notice 4/4/13
CA	R	7/31/2013	\$28,287,098	\$320,900	\$3,922,165	\$8,010,028	28.32	\$0	
	D	8/31/2013	\$23,627,956	\$1,532,711	\$22,095,245	\$25,706,939	100.00	\$0	
Riverside County	C	7/31/2013	\$60,902,490	\$500,000	\$60,402,490	\$59,888,062	99.15	\$514,428	four month notice 4/4/13
CA	R	7/31/2013	\$59,844,719	\$0	\$8,976,708	\$16,291,952	27.22	\$0	
	D	8/31/2013	\$51,467,627	\$500,000	\$50,967,627	\$55,589,753	100.00	\$0	
Rosemead	C	7/31/2013	\$8,264,837	\$1,540,738	\$6,724,099	\$6,953,054	100.00	\$0	
CA	R	7/31/2013	\$8,264,837	\$375,991	\$863,734	\$898,077	10.87#	\$0	
	D	8/31/2013	\$6,685,530	\$1,540,738	\$5,144,792	\$5,989,684	100.00	\$0	
San Bernardino	C	7/31/2013	\$31,764,490	\$219,805	\$31,544,685	\$29,252,749	92.73	\$2,291,936	four month notice 4/4/13
CA	R	7/31/2013	\$31,521,175	\$219,805	\$4,508,371	\$5,016,735	15.92	\$0	
	D	8/31/2013	\$26,980,201	\$219,805	\$26,760,396	\$26,144,452	97.70	\$615,944	
San Bernardino County Consortium	C	9/30/2013	\$76,423,316	\$0	\$76,423,316	\$76,091,946	99.57	\$331,370	
CA	R	9/30/2013	\$75,696,579	\$0	\$11,354,487	\$20,732,137	27.39	\$0	
	D	8/31/2013	\$64,733,455	\$0	\$64,733,455	\$73,940,430	100.00	\$0	

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San Buenaventura CA	C	7/31/2013	\$4,345,780	\$126,160	\$4,219,620	\$3,753,842	88.96	\$465,778	four month notice 4/4/13
	R	7/31/2013	\$4,345,780	\$0	\$651,867	\$807,295	18.58	\$0	
	D	9/30/2013	\$2,715,303	\$126,160	\$2,589,143	\$3,651,341	100.00	\$0	
San Diego CA	C	7/31/2013	\$159,247,191	\$0	\$159,247,191	\$156,927,427	98.54	\$2,319,764	four month notice 4/4/13
	R	7/31/2013	\$157,649,259	\$0	\$23,647,389	\$32,903,299	20.87	\$0	
	D	8/31/2013	\$133,047,591	\$0	\$133,047,591	\$148,852,447	100.00	\$0	
San Diego County Consortium CA	C	7/31/2013	\$70,775,615	\$0	\$70,775,615	\$70,992,306	100.00	\$0	four month notice 4/4/13
	R	7/31/2013	\$69,981,181	\$0	\$10,497,177	\$12,666,217	18.10	\$0	
	D	8/31/2013	\$58,479,705	\$0	\$58,479,705	\$64,232,893	100.00	\$0	
San Luis Obispo County CA	C	8/31/2013	\$22,384,891	\$0	\$22,384,891	\$22,450,595	100.00	\$0	
	R	8/31/2013	\$22,134,152	\$0	\$3,320,123	\$9,573,207	43.25	\$0	
	D	8/31/2013	\$18,266,033	\$0	\$18,266,033	\$20,677,893	100.00	\$0	
Santa Ana CA	C	7/31/2013	\$42,749,057	\$399,541	\$42,349,516	\$40,108,836	94.71	\$2,240,680	four month notice 4/4/13
	R	7/31/2013	\$42,407,817	\$0	\$6,361,173	\$20,109,220	47.42	\$0	
	D	8/31/2013	\$35,209,587	\$399,541	\$34,810,046	\$39,124,427	100.00	\$0	
Santa Barbara CA	C	7/31/2013	\$15,144,594	\$0	\$15,144,594	\$14,652,156	96.75	\$492,438	four month notice 4/4/13
	R	7/31/2013	\$15,144,594	\$0	\$2,271,689	\$6,447,064	42.57	\$0	
	D	8/31/2013	\$12,646,887	\$0	\$12,646,887	\$13,610,839	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2013	\$27,188,015	\$0	\$27,188,015	\$25,089,639	92.28	\$2,098,376	four month notice 4/4/13
	R	7/31/2013	\$26,888,632	\$0	\$4,033,295	\$11,765,044	43.75	\$0	
	D	8/31/2013	\$22,076,522	\$0	\$22,076,522	\$23,888,872	100.00	\$0	

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Santa Monica	C	7/31/2013	\$15,141,573	\$556,456	\$14,585,117	\$14,392,594	98.68	\$192,523	four month notice 4/4/13
CA	R	7/31/2013	\$15,141,573	\$110,169	\$2,161,067	\$6,150,445	40.62	\$0	
	D	8/31/2013	\$12,825,666	\$556,456	\$12,269,210	\$13,010,804	100.00	\$0	
South Gate	C	7/31/2013	\$17,574,536	\$926,715	\$16,647,821	\$16,251,694	97.62	\$396,127	four month notice 4/4/13
CA	R	7/31/2013	\$17,574,536	\$154,272	\$2,481,908	\$2,345,094	13.34#	\$136,814	four month notice 4/4/13
	D	8/31/2013	\$14,590,625	\$926,715	\$13,663,910	\$15,408,286	100.00	\$0	
Ventura County	C	7/31/2013	\$21,362,061	\$0	\$21,362,061	\$21,400,075	100.00	\$0	
CA	R	7/31/2013	\$21,178,069	\$0	\$3,176,710	\$6,078,481	28.70	\$0	
	D	8/31/2013	\$18,784,130	\$0	\$18,784,130	\$21,034,351	100.00	\$0	
Westminster	C	7/31/2013	\$7,851,976	\$0	\$7,851,976	\$7,879,157	100.00	\$0	
CA	R	7/31/2013	\$7,851,976	\$0	\$1,177,796	\$3,995,584	50.89	\$0	
	D	8/31/2013	\$6,241,857	\$0	\$6,241,857	\$6,415,474	100.00	\$0	
Whittier	C	7/31/2013	\$7,391,371	\$268,340	\$7,123,031	\$6,828,283	95.86	\$294,748	four month notice 4/4/13
CA	R	7/31/2013	\$7,391,371	\$204,147	\$904,559	\$2,537,027	34.32	\$0	
	D	8/31/2013	\$5,926,657	\$268,340	\$5,658,317	\$6,807,083	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2013	\$11,532,814	\$127,726	\$11,405,088	\$11,150,757	97.77	\$254,331	Four month notice 3/20/2013
	R	7/31/2013	\$11,532,814	\$0	\$1,729,922	\$2,761,017	23.94	\$0	
KY	D	8/31/2013	\$9,098,240	\$127,726	\$8,970,514	\$11,023,027	100.00	\$0	
Kentucky	C	7/31/2013	\$332,963,060	\$37,000	\$332,926,060	\$327,416,202	98.35	\$5,509,858	Four month notice 3/20/2013
	R	7/31/2013	\$330,318,208	\$0	\$49,547,731	\$61,838,503	18.72	\$0	
KY	D	8/31/2013	\$279,309,140	\$37,000	\$279,272,140	\$314,744,015	100.00	\$0	
Lexington-Fayette	C	8/31/2013	\$27,438,862	\$0	\$27,438,862	\$26,459,268	96.43	\$979,594	
	R	8/31/2013	\$27,057,242	\$0	\$4,058,586	\$4,551,202	16.82	\$0	
KY	D	8/31/2013	\$23,108,205	\$0	\$23,108,205	\$25,235,272	100.00	\$0	
Louisville	C	7/31/2013	\$78,056,478	\$89,547	\$77,966,931	\$76,743,438	98.43	\$1,223,493	Four month notice 3/20/2013
	R	7/31/2013	\$77,262,663	\$0	\$11,589,399	\$12,845,360	16.63	\$0	
KY	D	3/31/2013	\$66,466,055	\$89,547	\$66,376,508	\$73,321,245	100.00	\$0	
Owensboro	C	7/31/2013	\$6,880,005	\$0	\$6,880,005	\$6,939,404	100.00	\$0	
	R	7/31/2013	\$6,880,005	\$0	\$1,032,001	\$1,065,534	15.49	\$0	
KY	D	8/31/2013	\$5,825,253	\$0	\$5,825,253	\$6,810,172	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2013	\$61,603,566	\$694,715	\$60,908,851	\$59,090,439	97.01	\$1,818,412	
FL	R	10/31/2013	\$60,732,891	\$533,469	\$8,576,464	\$9,483,278	15.61	\$0	
	D	10/31/2013	\$48,134,131	\$694,715	\$47,439,416	\$54,029,311	100.00	\$0	
Collier County	C	10/31/2013	\$6,734,791	\$354,196	\$6,380,595	\$5,548,548	86.96	\$832,047	
FL	R	10/31/2013	\$6,578,781	\$0	\$986,817	\$1,074,693	16.34	\$0	
	D	8/31/2013	\$4,570,309	\$354,196	\$4,216,113	\$4,915,195	100.00	\$0	
Fort Lauderdale	C	10/31/2013	\$20,091,254	\$0	\$20,091,254	\$18,730,512	93.23	\$1,360,742	
FL	R	10/31/2013	\$19,864,117	\$0	\$2,979,618	\$3,517,051	17.71	\$0	
	D	10/31/2013	\$16,933,299	\$0	\$16,933,299	\$17,295,927	100.00	\$0	
Hialeah	C	10/31/2013	\$36,306,793	\$0	\$36,306,793	\$34,909,216	96.15	\$1,397,577	
FL	R	10/31/2013	\$36,022,713	\$0	\$5,403,407	\$5,276,703	14.65	\$126,704	
	D	10/31/2013	\$29,662,053	\$0	\$29,662,053	\$31,760,969	100.00	\$0	
Hollywood	C	10/31/2013	\$11,838,816	\$0	\$11,838,816	\$11,542,531	97.50	\$296,285	
FL	R	10/31/2013	\$11,786,196	\$0	\$1,767,929	\$1,767,929	15.00	\$0	
	D	10/31/2013	\$9,598,771	\$0	\$9,598,771	\$11,321,198	100.00	\$0	
Lee County	C	10/31/2013	\$12,680,739	\$0	\$12,680,739	\$12,608,845	99.43	\$71,894	
FL	R	10/31/2013	\$12,529,033	\$0	\$1,879,355	\$2,531,941	20.21	\$0	
	D	10/31/2013	\$10,451,413	\$0	\$10,451,413	\$12,448,819	100.00	\$0	

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Miami	C	6/30/2013	\$94,284,210	\$0	\$94,284,210	\$86,687,903	91.94	\$7,596,307	One month notice 5/10/2013
FL	R	6/30/2013	\$93,537,371	\$0	\$14,030,606	\$16,413,234	17.55	\$0	
	D	10/31/2013	\$79,894,097	\$0	\$79,894,097	\$80,970,132	100.00	\$0	
Miami Beach	C	10/31/2013	\$26,526,382	\$578,293	\$25,948,089	\$26,198,566	100.00	\$0	
FL	R	10/31/2013	\$26,402,678	\$0	\$3,960,402	\$12,566,277	47.59	\$0	
	D	10/31/2013	\$22,895,433	\$578,293	\$22,317,140	\$23,749,192	100.00	\$0	
Miami-Dade County	C	6/30/2013	\$123,177,092	\$0	\$123,177,092	\$117,656,163	95.52	\$5,520,929	One month notice 5/10/2013
FL	R	6/30/2013	\$122,175,659	\$0	\$18,326,349	\$25,433,863	20.82	\$0	
	D	3/31/2013	\$102,836,110	\$0	\$102,836,110	\$106,406,926	100.00	\$0	
North Miami	C	10/31/2013	\$4,834,628	\$0	\$4,834,628	\$4,911,687	100.00	\$0	
FL	R	10/31/2013	\$4,834,628	\$0	\$725,194	\$797,993	16.51	\$0	
	D	10/31/2013	\$3,228,541	\$0	\$3,228,541	\$4,725,284	100.00	\$0	
Palm Beach County	C	10/31/2013	\$46,818,198	\$1,715,195	\$45,103,003	\$43,056,053	95.46	\$2,046,950	
FL	R	10/31/2013	\$46,230,986	\$1,257,888	\$5,676,760	\$5,306,184	11.48#	\$370,576	
	D	10/31/2013	\$39,005,553	\$1,715,195	\$37,290,358	\$39,715,502	100.00	\$0	
Pompano Beach	C	10/31/2013	\$7,339,257	\$0	\$7,339,257	\$7,584,240	100.00	\$0	
FL	R	10/31/2013	\$7,339,257	\$0	\$1,100,889	\$1,301,390	17.73	\$0	
	D	11/30/2013	\$5,542,837	\$0	\$5,542,837	\$7,067,675	100.00	\$0	
West Palm Beach	C	10/31/2013	\$11,259,707	\$650,738	\$10,608,969	\$10,319,881	97.28	\$289,088	
FL	R	10/31/2013	\$11,259,707	\$0	\$1,688,956	\$2,596,929	23.06	\$0	
	D	10/31/2013	\$9,292,775	\$650,738	\$8,642,037	\$8,680,430	100.00	\$0	

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As of 05/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Milwaukee									
Dane County	C	6/30/2013	\$6,159,744	\$985	\$6,158,759	\$6,205,109	100.00	\$0	
WI	R	6/30/2013	\$5,968,941	\$985	\$894,356	\$1,211,041	20.29	\$0	
	D	8/31/2013	\$4,401,570	\$985	\$4,400,585	\$6,106,890	100.00	\$0	
Eau Claire	C	8/31/2013	\$8,141,666	\$0	\$8,141,666	\$8,073,750	99.17	\$67,916	
WI	R	8/31/2013	\$8,141,666	\$0	\$1,221,250	\$1,442,658	17.72	\$0	
	D	8/31/2013	\$6,850,024	\$0	\$6,850,024	\$7,847,401	100.00	\$0	
Green Bay	C	6/30/2013	\$12,834,242	\$75,000	\$12,759,242	\$12,587,074	98.65	\$172,168	four month notice sent 3/19/13
WI	R	6/30/2013	\$12,782,977	\$75,000	\$1,842,447	\$4,606,710	36.04	\$0	
	D	3/31/2013	\$10,990,053	\$75,000	\$10,915,053	\$11,841,539	100.00	\$0	
Janesville Consortium	C	6/30/2013	\$6,604,143	\$0	\$6,604,143	\$6,893,642	100.00	\$0	
WI	R	6/30/2013	\$6,468,947	\$0	\$970,342	\$970,342	15.00	\$0	
	D	3/31/2013	\$4,777,114	\$0	\$4,777,114	\$5,575,140	100.00	\$0	
Kenosha	C	6/30/2013	\$9,704,384	\$0	\$9,704,384	\$9,552,519	98.44	\$151,865	four month notice sent 3/19/13
WI	R	6/30/2013	\$9,704,384	\$0	\$1,455,658	\$1,385,925	14.28	\$69,733	
	D	3/31/2013	\$8,178,139	\$0	\$8,178,139	\$9,352,348	100.00	\$0	
La Crosse	C	6/30/2013	\$7,078,778	\$0	\$7,078,778	\$7,422,168	100.00	\$0	
WI	R	6/30/2013	\$7,078,778	\$0	\$1,061,817	\$1,343,224	18.98	\$0	
	D	4/30/2013	\$5,931,825	\$0	\$5,931,825	\$6,649,811	100.00	\$0	

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Madison	C	6/30/2013	\$30,180,838	\$10	\$30,180,828	\$30,952,682	100.00	\$0	
	R	6/30/2013	\$29,774,435	\$0	\$4,466,165	\$7,972,241	26.78	\$0	
	D	4/30/2013	\$25,104,741	\$10	\$25,104,731	\$29,853,581	100.00	\$0	
Milwaukee	C	6/30/2013	\$143,372,829	\$0	\$143,372,829	\$143,645,442	100.00	\$0	
	R	6/30/2013	\$142,228,156	\$0	\$21,334,223	\$29,249,859	20.57	\$0	
	D	3/31/2013	\$123,462,456	\$0	\$123,462,456	\$139,015,687	100.00	\$0	
Milwaukee County Consortium	C	10/31/2013	\$22,280,168	\$650,172	\$21,629,996	\$21,521,623	99.50	\$108,373	
	R	10/31/2013	\$21,921,282	\$303,015	\$2,985,177	\$3,392,290	15.47	\$0	
	D	9/30/2013	\$18,754,396	\$650,172	\$18,104,224	\$17,825,922	98.46	\$278,302	
Racine	C	6/30/2013	\$14,295,036	\$0	\$14,295,036	\$14,249,453	99.68	\$45,583	four month notice 3/19/13
	R	6/30/2013	\$14,295,036	\$0	\$2,144,255	\$3,647,776	25.52	\$0	
	D	3/31/2013	\$12,458,691	\$0	\$12,458,691	\$13,357,809	100.00	\$0	
Waukesha County Consortium	C	8/31/2013	\$18,609,292	\$22,913	\$18,586,379	\$18,672,412	100.00	\$0	
	R	8/31/2013	\$18,230,544	\$22,913	\$2,711,669	\$2,454,391	13.46	\$257,278	
	D	8/31/2013	\$14,344,122	\$22,913	\$14,321,209	\$18,470,907	100.00	\$0	
Wisconsin	C	6/30/2013	\$258,294,473	\$0	\$258,294,473	\$257,920,000	99.86	\$374,473	four month notice 3/19/13
	R	6/30/2013	\$255,694,829	\$0	\$38,354,224	\$71,453,709	27.94	\$0	
	D	7/31/2013	\$219,911,725	\$0	\$219,911,725	\$252,524,360	100.00	\$0	

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Minneapolis									
Dakota County Consortium MN	C	7/31/2013	\$43,819,485	\$0	\$43,819,485	\$43,284,923	98.78	\$534,562	four month notice 4/4/13
	R	7/31/2013	\$43,194,386	\$0	\$6,479,158	\$8,888,053	20.58	\$0	
	D	8/31/2013	\$36,636,727	\$0	\$36,636,727	\$41,041,222	100.00	\$0	
Duluth MN	C	6/30/2013	\$13,610,183	\$0	\$13,610,183	\$13,693,989	100.00	\$0	
	R	6/30/2013	\$13,360,183	\$0	\$2,254,027	\$5,639,266	42.21	\$0	
	D	4/30/2013	\$11,261,110	\$0	\$11,261,110	\$13,411,501	100.00	\$0	
Hennepin County Consortium MN	C	8/31/2013	\$37,031,896	\$0	\$37,031,896	\$35,755,465	96.55	\$1,276,431	
	R	8/31/2013	\$35,996,208	\$0	\$5,899,431	\$8,606,289	23.91	\$0	
	D	8/31/2013	\$30,967,210	\$0	\$30,967,210	\$34,808,329	100.00	\$0	
Minneapolis MN	C	6/30/2013	\$71,266,717	\$0	\$71,266,717	\$69,258,554	97.18	\$2,008,163	four month notice 3/19/13
	R	6/30/2013	\$70,058,335	\$0	\$11,008,750	\$12,724,249	18.16	\$0	
	D	6/30/2013	\$60,340,646	\$0	\$60,340,646	\$64,779,635	100.00	\$0	
Minnesota MN	C	6/30/2013	\$180,369,004	\$0	\$180,369,004	\$175,642,758	97.38	\$4,726,246	four month notice 3/19/13
	R	6/30/2013	\$178,281,739	\$1,129,050	\$26,113,211	\$26,201,070	14.70#	\$0	
	D	4/30/2013	\$150,170,888	\$0	\$150,170,888	\$170,390,002	100.00	\$0	
St. Louis County Consortium MN	C	6/30/2013	\$15,068,786	\$0	\$15,068,786	\$15,245,074	100.00	\$0	
	R	6/30/2013	\$14,945,111	\$0	\$2,241,767	\$4,354,381	29.14	\$0	
	D	3/31/2013	\$12,974,102	\$0	\$12,974,102	\$14,894,606	100.00	\$0	

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St. Paul	C	6/30/2013	\$44,667,493	\$0	\$44,667,493	\$42,523,628	95.20	\$2,143,865	four month notice 3/19/13
MN	R	6/30/2013	\$44,197,014	\$0	\$6,629,552	\$7,963,646	18.02	\$0	
	D	6/30/2013	\$37,624,099	\$0	\$37,624,099	\$41,020,232	100.00	\$0	

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New Orleans									
Alexandria	C	7/31/2013	\$8,862,478	\$245,870	\$8,616,608	\$8,577,852	99.55	\$38,756	Four month notice 3/20/2013
LA	R	7/31/2013	\$8,862,478	\$298,374	\$1,030,998	\$1,909,009	21.54	\$0	
	D	6/30/2013	\$7,562,230	\$245,870	\$7,316,360	\$8,123,575	100.00	\$0	
Baton Rouge	C	10/31/2013	\$43,214,024	\$1,714,604	\$41,499,420	\$41,105,053	99.05	\$394,367	
LA	R	10/31/2013	\$42,735,971	\$719,226	\$5,691,169	\$6,367,024	14.90#	\$0	
	D	10/31/2013	\$36,511,843	\$1,714,604	\$34,797,239	\$36,586,204	100.00	\$0	
Houma-Terrebonne	C	6/30/2013	\$9,116,332	\$0	\$9,116,332	\$9,199,259	100.00	\$0	One month notice 5/10/2013
LA	R	6/30/2013	\$9,116,332	\$142,526	\$1,224,924	\$1,641,350	18.00	\$0	
	D	3/31/2013	\$7,697,156	\$0	\$7,697,156	\$8,650,502	100.00	\$0	
Jefferson Parish Consortium	C	8/31/2013	\$45,398,651	\$287,634	\$45,111,017	\$44,030,684	97.61	\$1,080,333	Four month notice 5/14/2013
LA	R	8/31/2013	\$44,952,559	\$717,025	\$6,025,858	\$6,462,115	14.38#	\$0	
	D	8/31/2013	\$38,322,507	\$287,634	\$38,034,873	\$36,236,714	95.27	\$1,798,159	Four month notice 5/14/2013
Lafayette	C	10/31/2013	\$14,978,746	\$0	\$14,978,746	\$14,385,961	96.04	\$592,785	
LA	R	10/31/2013	\$14,831,101	\$229,214	\$1,995,451	\$3,039,077	20.49	\$0	
	D	10/31/2013	\$12,687,759	\$0	\$12,687,759	\$13,341,984	100.00	\$0	
Lake Charles	C	10/31/2013	\$8,989,315	\$173,721	\$8,815,594	\$8,611,545	97.69	\$204,049	
LA	R	10/31/2013	\$8,989,315	\$144,313	\$1,204,084	\$1,365,894	15.19	\$0	
	D	10/31/2013	\$7,548,801	\$173,721	\$7,375,080	\$8,365,010	100.00	\$0	

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Louisiana	C	9/30/2013	\$288,007,397	\$2,052,579	\$285,954,818	\$280,837,558	98.21	\$5,117,260	
LA	R	9/30/2013	\$286,007,561	\$4,577,653	\$38,323,482	\$42,318,681	14.80#	\$0	
	D	4/30/2013	\$241,346,588	\$2,052,579	\$239,294,009	\$260,374,843	100.00	\$0	
Monroe	C	9/30/2013	\$10,394,112	\$25,026	\$10,369,087	\$10,052,376	96.95	\$316,711	
LA	R	9/30/2013	\$10,394,112	\$147,226	\$1,411,891	\$2,436,481	23.44	\$0	
	D	8/31/2013	\$8,931,980	\$25,026	\$8,906,955	\$10,022,758	100.00	\$0	
New Orleans	C	10/31/2013	\$132,246,612	\$351,210	\$131,895,402	\$119,309,770	90.46	\$12,585,632	
LA	R	10/31/2013	\$131,393,211	\$2,115,727	\$17,593,254	\$19,563,954	14.89#	\$0	
	D	3/31/2013	\$113,399,086	\$351,210	\$113,047,876	\$103,858,106	91.87	\$9,189,770	Requirement waived 5/23/2013
Shreveport	C	7/31/2013	\$28,466,524	\$428,617	\$28,037,907	\$27,012,727	96.34	\$1,025,180	Four month notice 3/20/2013
LA	R	7/31/2013	\$28,221,379	\$441,946	\$3,791,261	\$4,718,324	16.72	\$0	
	D	3/31/2013	\$24,250,144	\$428,617	\$23,821,527	\$23,888,213	100.00	\$0	

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New York									
Babylon	C	7/31/2013	\$13,148,187	\$0	\$13,148,187	\$12,977,611	98.70	\$170,576	One month notice 5/10/2013
	R	7/31/2013	\$13,031,577	\$0	\$1,954,737	\$2,658,332	20.40	\$0	
NY	D	3/31/2013	\$10,975,647	\$0	\$10,975,647	\$11,469,086	100.00	\$0	
Dutchess County Consortium	C	6/30/2013	\$18,696,936	\$518,917	\$18,178,019	\$17,341,726	95.40	\$836,293	One month notice 5/10/2013
	R	6/30/2013	\$18,461,873	\$0	\$2,769,281	\$4,355,755	23.59	\$0	
NY	D	5/31/2013	\$15,422,431	\$518,917	\$14,903,514	\$16,826,716	100.00	\$0	
Islip	C	10/31/2013	\$16,315,721	\$0	\$16,315,721	\$15,790,296	96.78	\$525,425	
	R	10/31/2013	\$16,167,882	\$0	\$2,425,182	\$3,188,920	19.72	\$0	
NY	D	8/31/2013	\$13,675,819	\$0	\$13,675,819	\$13,998,188	100.00	\$0	
Mount Vernon	C	10/31/2013	\$14,335,667	\$48,224	\$14,287,443	\$13,596,308	95.16	\$691,135	
	R	10/31/2013	\$14,335,667	\$48,224	\$2,102,126	\$1,933,039	13.48#	\$169,087	
NY	D	10/31/2013	\$12,126,633	\$48,224	\$12,078,409	\$12,992,486	100.00	\$0	
Nassau County	C	10/31/2013	\$67,136,834	\$387,309	\$66,749,525	\$63,480,169	95.10	\$3,269,356	
	R	10/31/2013	\$66,584,273	\$0	\$9,987,641	\$11,791,435	17.71	\$0	
NY	D	10/31/2013	\$55,862,542	\$387,309	\$55,475,233	\$57,292,140	100.00	\$0	
New Rochelle	C	6/30/2013	\$11,026,987	\$93,943	\$10,933,044	\$10,509,120	96.12	\$423,924	One month notice 5/10/2013
	R	6/30/2013	\$11,026,987	\$0	\$1,654,048	\$5,650,044	51.24	\$0	
NY	D	8/31/2013	\$9,101,005	\$93,943	\$9,007,062	\$10,827,247	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York	C	6/30/2013	\$652,292,202	\$83,319	\$652,208,883	\$654,064,019	100.00	\$0	
NY	R	6/30/2013	\$648,367,440	\$0	\$97,255,116	\$145,183,178	22.39	\$0	
	D	3/31/2013	\$540,669,961	\$83,319	\$540,586,642	\$565,022,527	100.00	\$0	
New York City	C	6/30/2013	\$2,204,025,716	\$0	\$2,204,025,716	\$2,214,232,744	100.00	\$0	One month notice 5/10/2013
NY	R	6/30/2013	\$2,189,344,779	\$0	\$328,401,717	\$397,121,136	18.14	\$0	
	D	3/31/2013	\$1,843,940,901	\$0	\$1,843,940,901	\$2,028,145,822	100.00	\$0	
Orange County Consortium	C	6/30/2013	\$24,676,078	\$1	\$24,676,077	\$23,425,867	94.93	\$1,250,210	One month notice 5/10/2013
NY	R	6/30/2013	\$24,440,614	\$1	\$3,666,091	\$4,721,461	19.32	\$0	
	D	3/31/2013	\$19,946,175	\$1	\$19,946,174	\$22,373,509	100.00	\$0	
Rockland County	C	8/31/2013	\$18,779,034	\$5,115	\$18,773,919	\$18,306,194	97.51	\$467,725	Four month notice 5/14/2013
NY	R	8/31/2013	\$18,595,709	\$5,115	\$2,784,241	\$3,626,823	19.50	\$0	
	D	8/31/2013	\$15,547,278	\$5,115	\$15,542,163	\$17,715,865	100.00	\$0	
Suffolk County Consortium	C	6/30/2013	\$38,561,233	\$13,781	\$38,547,452	\$37,238,146	96.60	\$1,309,306	One month notice 5/10/2013
NY	R	6/30/2013	\$38,166,972	\$0	\$5,725,046	\$6,286,409	16.47	\$0	
	D	4/30/2013	\$31,662,293	\$13,781	\$31,648,512	\$36,042,265	100.00	\$0	
Westchester County	C		\$31,049,871	\$0	\$31,049,871	\$29,638,457	95.45	\$1,411,414	
NY	R		\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	6/30/2013	\$27,280,425	\$0	\$27,280,425	\$28,465,640	100.00	\$0	
Yonkers	C	6/30/2013	\$37,484,912	\$0	\$37,484,912	\$37,600,120	100.00	\$0	
NY	R	6/30/2013	\$37,152,429	\$0	\$5,572,864	\$7,504,171	20.20	\$0	
	D	4/30/2013	\$31,293,168	\$0	\$31,293,168	\$34,451,507	100.00	\$0	

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Newark									
Atlantic City	C	7/31/2013	\$10,112,340	\$153,030	\$9,959,310	\$10,038,848	100.00	\$0	
	R	7/31/2013	\$10,112,340	\$0	\$1,516,851	\$2,776,078	27.45	\$0	
NJ	D	8/31/2013	\$8,578,605	\$153,030	\$8,425,575	\$9,453,255	100.00	\$0	
Atlantic County Consortium	C	9/30/2013	\$10,212,004	\$63,711	\$10,148,293	\$10,347,589	100.00	\$0	
	R	9/30/2013	\$10,070,632	\$63,711	\$1,446,884	\$1,445,800	14.36#	\$1,084	
NJ	D	9/30/2013	\$7,993,298	\$63,711	\$7,929,587	\$10,021,447	100.00	\$0	
Bergen County	C	9/30/2013	\$59,986,233	\$0	\$59,986,233	\$59,216,544	98.72	\$769,689	
	R	9/30/2013	\$59,327,971	\$0	\$8,899,196	\$16,619,965	28.01	\$0	
NJ	D	8/31/2013	\$49,730,869	\$0	\$49,730,869	\$57,336,730	100.00	\$0	
Burlington County Consortium	C	7/31/2013	\$17,017,242	\$9,124	\$17,008,118	\$16,771,391	98.61	\$236,727	Four month notice 3/20/2013
	R	7/31/2013	\$16,838,059	\$0	\$2,525,709	\$4,633,819	27.52	\$0	
NJ	D	8/31/2013	\$13,992,017	\$9,124	\$13,982,893	\$15,822,517	100.00	\$0	
Camden	C	8/31/2013	\$25,241,569	\$34,290	\$25,207,279	\$24,539,291	97.35	\$667,988	Four month notice 5/14/2013
	R	8/31/2013	\$25,241,569	\$0	\$3,786,235	\$6,600,632	26.15	\$0	
NJ	D	8/31/2013	\$21,754,370	\$34,290	\$21,720,080	\$22,591,740	100.00	\$0	
Camden County Consortium	C	7/31/2013	\$23,417,627	\$0	\$23,417,627	\$23,117,251	98.72	\$300,376	Four month notice 3/20/2013
	R	7/31/2013	\$23,102,855	\$0	\$3,465,428	\$7,581,801	32.82	\$0	
NJ	D	8/31/2013	\$19,585,861	\$0	\$19,585,861	\$22,849,910	100.00	\$0	

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East Orange	C	7/31/2013	\$16,922,881	\$634,701	\$16,288,180	\$16,760,107	100.00	\$0	
NJ	R	7/31/2013	\$16,561,229	\$319,448	\$2,164,736	\$2,521,646	15.23	\$0	
	D	9/30/2013	\$14,386,727	\$634,701	\$13,752,026	\$14,729,322	100.00	\$0	
Elizabeth	C	9/30/2013	\$26,705,257	\$206,119	\$26,499,138	\$25,831,917	97.48	\$667,221	
NJ	R	9/30/2013	\$26,557,407	\$0	\$3,983,611	\$3,922,126	14.77	\$61,485	
	D	8/31/2013	\$22,368,027	\$206,119	\$22,161,908	\$24,003,158	100.00	\$0	
Essex County Consortium	C	9/30/2013	\$28,009,350	\$1,607,075	\$26,402,275	\$22,661,356	85.83	\$3,740,919	
NJ	R	9/30/2013	\$27,686,073	\$3,850	\$4,149,061	\$4,821,081	17.41	\$0	
	D	8/31/2013	\$23,022,080	\$1,607,075	\$21,415,005	\$19,912,934	92.99	\$1,502,071	Four month notice 5/14/2013
Gloucester County Consortium	C	9/30/2013	\$14,640,111	\$2	\$14,640,109	\$14,649,396	100.00	\$0	
NJ	R	9/30/2013	\$14,490,464	\$2	\$2,173,568	\$2,723,283	18.79	\$0	
	D	9/30/2013	\$12,356,216	\$2	\$12,356,214	\$14,311,355	100.00	\$0	
Hudson County Consortium	C	7/31/2013	\$72,252,123	\$0	\$72,252,123	\$70,684,359	97.83	\$1,567,764	Four month notice 3/20/2013
NJ	R	7/31/2013	\$71,700,507	\$0	\$10,755,076	\$21,388,571	29.83	\$0	
	D	8/31/2013	\$59,791,097	\$0	\$59,791,097	\$68,464,480	100.00	\$0	
Irvington	C	7/31/2013	\$12,438,021	\$365,821	\$12,072,200	\$11,105,549	91.99	\$966,651	Four month notice 3/20/2013
NJ	R	7/31/2013	\$12,438,021	\$129,212	\$1,736,491	\$1,993,195	16.03	\$0	
	D	8/31/2013	\$10,414,713	\$365,821	\$10,048,892	\$10,878,107	100.00	\$0	
Jersey City	C	7/31/2013	\$59,361,158	\$33,849	\$59,327,309	\$56,747,407	95.65	\$2,579,902	Four month notice 3/20/2013
NJ	R	7/31/2013	\$58,969,566	\$0	\$8,845,435	\$10,787,855	18.29	\$0	
	D	4/30/2013	\$49,944,030	\$33,849	\$49,910,181	\$51,174,696	100.00	\$0	

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Mercer County Consortium NJ	C	7/31/2013	\$11,534,018	\$0	\$11,534,018	\$11,410,704	98.93	\$123,314	Four month notice 3/20/2013
	R	7/31/2013	\$11,380,828	\$0	\$1,707,124	\$6,735,111	59.18	\$0	
	D	8/31/2013	\$9,461,760	\$0	\$9,461,760	\$10,439,052	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2013	\$29,316,444	\$0	\$29,316,444	\$28,564,588	97.44	\$751,856	Four month notice 3/20/2013
	R	7/31/2013	\$28,929,888	\$0	\$4,339,483	\$5,490,702	18.98	\$0	
	D	8/31/2013	\$23,461,379	\$0	\$23,461,379	\$28,080,743	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2013	\$33,174,700	\$0	\$33,174,700	\$32,909,658	99.20	\$265,042	Four month notice 3/20/2013
	R	7/31/2013	\$32,743,527	\$0	\$4,911,529	\$7,436,138	22.71	\$0	
	D	3/31/2013	\$26,666,685	\$0	\$26,666,685	\$30,843,421	100.00	\$0	
Morris County Consortium NJ	C	9/30/2013	\$18,663,181	\$0	\$18,663,181	\$18,709,493	100.00	\$0	
	R	9/30/2013	\$18,449,460	\$0	\$2,767,419	\$3,907,137	21.18	\$0	
	D	9/30/2013	\$15,294,136	\$0	\$15,294,136	\$18,002,162	100.00	\$0	
New Brunswick NJ	C	9/30/2013	\$7,869,865	\$3,144	\$7,866,721	\$7,536,667	95.80	\$330,054	
	R	9/30/2013	\$7,869,865	\$3,144	\$1,177,335	\$2,010,582	25.55	\$0	
	D	8/31/2013	\$6,203,101	\$3,144	\$6,199,957	\$6,986,781	100.00	\$0	
New Jersey NJ	C	9/30/2013	\$162,361,812	\$9,459,088	\$152,902,724	\$154,386,883	100.00	\$0	
	R	9/30/2013	\$160,628,716	\$0	\$24,094,307	\$27,860,786	17.34	\$0	
	D	8/31/2013	\$140,109,431	\$9,459,088	\$130,650,343	\$145,899,104	100.00	\$0	
Newark NJ	C	9/30/2013	\$82,407,920	\$598,095	\$81,809,825	\$79,535,605	97.22	\$2,274,220	
	R	9/30/2013	\$81,733,894	\$1	\$12,260,083	\$13,500,125	16.52	\$0	
	D	10/31/2013	\$70,253,629	\$598,095	\$69,655,534	\$70,723,900	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2013	\$24,913,958	\$195,250	\$24,718,708	\$25,235,724	100.00	\$0	
	R	7/31/2013	\$24,645,418	\$195,250	\$3,501,563	\$5,759,059	23.37	\$0	
	D	8/31/2013	\$20,842,742	\$195,250	\$20,647,492	\$23,387,740	100.00	\$0	
Passaic NJ	C	7/31/2013	\$16,972,033	\$359,753	\$16,612,280	\$16,837,938	100.00	\$0	
	R	7/31/2013	\$16,696,956	\$0	\$2,504,543	\$3,588,553	21.49	\$0	
	D	8/31/2013	\$14,321,040	\$359,753	\$13,961,287	\$14,781,300	100.00	\$0	
Paterson NJ	C	9/30/2013	\$34,611,961	\$4,563,978	\$30,047,983	\$27,060,673	90.06	\$2,987,310	
	R	9/30/2013	\$33,430,086	\$387,805	\$4,626,708	\$5,899,613	17.65	\$0	
	D	8/31/2013	\$28,945,945	\$4,563,978	\$24,381,967	\$25,031,563	100.00	\$0	Four month notice 5/14/2013
Perth Amboy NJ	C	7/31/2013	\$8,963,391	\$0	\$8,963,391	\$8,988,229	100.00	\$0	
	R	7/31/2013	\$8,963,391	\$0	\$1,344,509	\$1,392,569	15.54	\$0	
	D	6/30/2013	\$7,498,837	\$0	\$7,498,837	\$8,127,382	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2013	\$12,013,357	\$0	\$12,013,357	\$11,444,112	95.26	\$569,245	
	R	9/30/2013	\$11,882,356	\$0	\$1,782,353	\$2,673,742	22.50	\$0	
	D	9/30/2013	\$9,812,809	\$0	\$9,812,809	\$10,717,795	100.00	\$0	
Trenton NJ	C	12/31/2013	\$18,243,789	\$361,904	\$17,881,885	\$17,916,389	100.00	\$0	
	R	12/31/2013	\$18,192,445	\$197,896	\$2,530,971	\$2,579,524	14.18#	\$0	
	D	10/31/2013	\$15,407,745	\$361,904	\$15,045,841	\$14,441,367	95.98	\$604,474	
Union County Consortium NJ	C	8/31/2013	\$27,233,161	\$0	\$27,233,161	\$26,398,494	96.94	\$834,667	Four month notice 5/14/2013
	R	8/31/2013	\$26,950,186	\$0	\$4,042,528	\$4,037,782	14.98	\$4,746	Four month notice 5/14/2013
	D	8/31/2013	\$22,873,350	\$0	\$22,873,350	\$24,746,006	100.00	\$0	

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Vineland Consortium	C	7/31/2013	\$13,808,737	\$0	\$13,808,737	\$14,072,890	100.00	\$0	
	R	7/31/2013	\$13,808,737	\$0	\$2,071,311	\$2,264,735	16.40	\$0	
NJ	D	8/31/2013	\$11,523,668	\$0	\$11,523,668	\$13,719,533	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2013	\$10,181,297	\$59,118	\$10,122,179	\$9,815,651	96.97	\$306,528	Four month notice 3/20/2013
OK	R	7/31/2013	\$10,181,297	\$0	\$1,527,195	\$2,305,158	22.64	\$0	
	D	7/31/2013	\$8,650,450	\$59,118	\$8,591,332	\$9,410,256	100.00	\$0	
Norman	C	7/31/2013	\$8,818,042	\$0	\$8,818,042	\$8,749,796	99.23	\$68,246	Four month notice 3/20/2013
OK	R	7/31/2013	\$8,818,042	\$0	\$1,322,706	\$1,435,609	16.28	\$0	
	D	8/31/2013	\$7,089,137	\$0	\$7,089,137	\$8,548,279	100.00	\$0	
Oklahoma	C	7/31/2013	\$221,570,976	\$0	\$221,570,976	\$224,109,665	100.00	\$0	
OK	R	7/31/2013	\$219,721,947	\$0	\$32,958,292	\$64,062,348	29.16	\$0	
	D	4/30/2013	\$184,838,497	\$0	\$184,838,497	\$216,006,692	100.00	\$0	
Oklahoma City	C	7/31/2013	\$54,755,139	\$0	\$54,755,139	\$53,701,963	98.08	\$1,053,176	Four month notice 3/20/2013
OK	R	7/31/2013	\$54,101,838	\$0	\$8,115,276	\$10,494,907	19.40	\$0	
	D	8/31/2013	\$45,718,140	\$0	\$45,718,140	\$50,667,791	100.00	\$0	
Tulsa	C	10/31/2013	\$42,018,953	\$447,680	\$41,571,273	\$39,946,454	96.09	\$1,624,819	
OK	R	10/31/2013	\$41,455,420	\$0	\$6,218,313	\$17,457,536	42.11	\$0	
	D	10/31/2013	\$35,320,736	\$447,680	\$34,873,056	\$34,634,049	99.31	\$239,007	
Tulsa County Consortium	C	9/30/2013	\$19,833,686	\$852,954	\$18,980,732	\$17,071,075	89.94	\$1,909,657	
OK	R	9/30/2013	\$19,590,254	\$0	\$2,938,538	\$10,339,230	52.78	\$0	
	D	10/31/2013	\$16,079,851	\$852,954	\$15,226,897	\$16,932,648	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids	C	7/31/2013	\$9,933,643	\$0	\$9,933,643	\$9,983,114	100.00	\$0	
	R	7/31/2013	\$9,433,643	\$0	\$1,915,046	\$4,234,243	44.88	\$0	
IA	D	7/31/2013	\$8,440,968	\$0	\$8,440,968	\$9,882,111	100.00	\$0	
Davenport	C	7/31/2013	\$13,632,709	\$0	\$13,632,709	\$13,163,759	96.56	\$468,950	four month notice 4/4/13
	R	7/31/2013	\$13,632,709	\$0	\$2,044,906	\$2,773,908	20.35	\$0	
IA	D	7/31/2013	\$11,574,226	\$0	\$11,574,226	\$12,980,033	100.00	\$0	
Des Moines	C	6/30/2013	\$22,739,432	\$0	\$22,739,432	\$22,811,986	100.00	\$0	
	R	6/30/2013	\$22,489,715	\$0	\$3,373,457	\$4,755,048	21.14	\$0	
IA	D	3/31/2013	\$19,620,391	\$0	\$19,620,391	\$21,601,594	100.00	\$0	
Iowa	C	6/30/2013	\$201,990,371	\$470,007	\$201,520,364	\$198,890,181	98.69	\$2,630,183	four month notice 3/19/13
	R	6/30/2013	\$199,255,744	\$0	\$29,888,362	\$38,667,155	19.41	\$0	
IA	D	3/31/2013	\$170,310,360	\$470,007	\$169,840,353	\$188,567,793	100.00	\$0	
Iowa City	C	6/30/2013	\$11,277,237	\$0	\$11,277,237	\$11,289,291	100.00	\$0	
	R	6/30/2013	\$11,277,237	\$0	\$1,691,586	\$3,785,197	33.56	\$0	
IA	D	7/31/2013	\$9,320,814	\$0	\$9,320,814	\$10,909,638	100.00	\$0	
Lincoln	C	9/30/2013	\$21,568,823	\$0	\$21,568,823	\$21,275,006	98.64	\$293,817	
	R	9/30/2013	\$20,994,221	\$0	\$3,399,133	\$4,570,040	21.77	\$0	
NE	D	9/30/2013	\$18,075,319	\$0	\$18,075,319	\$20,537,308	100.00	\$0	

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Nebraska	C	7/31/2013	\$95,286,828	\$123,000	\$95,163,828	\$92,783,088	97.50	\$2,380,740	four month notice 4/4/13
NE	R	7/31/2013	\$94,298,736	\$0	\$14,144,810	\$32,063,865	34.00	\$0	
	D	7/31/2013	\$79,203,727	\$123,000	\$79,080,727	\$89,322,755	100.00	\$0	
Omaha Consortium	C	6/30/2013	\$45,635,564	\$0	\$45,635,564	\$45,156,992	98.95	\$478,572	four month notice 3/19/13
NE	R	6/30/2013	\$45,043,645	\$0	\$6,756,547	\$9,354,107	20.77	\$0	
	D	3/31/2013	\$38,383,880	\$0	\$38,383,880	\$42,508,644	100.00	\$0	
Sioux City Consortium	C	7/31/2013	\$10,343,042	\$0	\$10,343,042	\$10,207,999	98.69	\$135,043	four month notice 4/4/13
IA	R	7/31/2013	\$10,343,042	\$0	\$1,551,456	\$2,000,192	19.34	\$0	
	D	7/31/2013	\$8,752,610	\$0	\$8,752,610	\$9,768,148	100.00	\$0	
Waterloo Consortium	C	7/31/2013	\$11,430,064	\$0	\$11,430,064	\$11,439,993	100.00	\$0	
IA	R	7/31/2013	\$11,430,064	\$0	\$1,714,510	\$3,096,044	27.09	\$0	
	D	7/31/2013	\$9,488,347	\$0	\$9,488,347	\$10,500,535	100.00	\$0	

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Philadelphia									
Allentown	C	6/30/2013	\$17,417,746	\$114,461	\$17,303,285	\$17,019,374	98.36	\$283,911	One month shortfall 5/10/2013
PA	R	6/30/2013	\$17,361,782	\$0	\$2,604,267	\$2,627,876	15.14	\$0	
	D	8/31/2013	\$14,348,146	\$114,461	\$14,233,685	\$16,669,823	100.00	\$0	
Berks County	C	6/30/2013	\$12,451,403	\$49,900	\$12,401,503	\$12,872,063	100.00	\$0	
PA	R	6/30/2013	\$12,253,963	\$0	\$1,838,094	\$4,761,459	38.86	\$0	
	D	3/31/2013	\$10,340,784	\$49,900	\$10,290,884	\$12,766,482	100.00	\$0	
Bethlehem	C	6/30/2013	\$9,802,493	\$346,477	\$9,456,016	\$9,373,635	99.13	\$82,381	One month shortfall 5/10/2013
PA	R	6/30/2013	\$9,802,493	\$252,316	\$1,218,058	\$2,190,385	22.35	\$0	
	D	3/31/2013	\$8,055,705	\$346,477	\$7,709,228	\$8,695,218	100.00	\$0	
Bucks County Consortium	C	7/31/2013	\$23,717,971	\$0	\$23,717,971	\$23,810,576	100.00	\$0	Four month notice 3/20/2013
PA	R	7/31/2013	\$23,434,897	\$0	\$3,515,235	\$5,054,178	21.57	\$0	
	D	4/30/2013	\$19,854,936	\$0	\$19,854,936	\$22,422,171	100.00	\$0	
Chester	C	6/30/2013	\$6,962,849	\$0	\$6,962,849	\$6,973,928	100.00	\$0	
PA	R	6/30/2013	\$6,962,849	\$0	\$1,044,427	\$1,367,920	19.65	\$0	
	D	8/31/2013	\$5,607,260	\$0	\$5,607,260	\$6,613,844	100.00	\$0	
Chester County	C	6/30/2013	\$20,576,933	\$0	\$20,576,933	\$20,948,062	100.00	\$0	
PA	R	6/30/2013	\$20,348,986	\$0	\$3,052,348	\$3,280,250	16.12	\$0	
	D	3/31/2013	\$17,126,512	\$0	\$17,126,512	\$20,816,912	100.00	\$0	

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Cumberland County	C	6/30/2013	\$3,870,634	\$0	\$3,870,634	\$3,896,894	100.00	\$0	
	R	6/30/2013	\$3,819,107	\$0	\$572,866	\$1,802,272	47.19	\$0	
	D	3/31/2013	\$2,305,322	\$0	\$2,305,322	\$3,382,962	100.00	\$0	
Dauphin County	C	7/31/2013	\$6,286,919	\$0	\$6,286,919	\$6,292,217	100.00	\$0	Four month notice 3/20/2013
	R	7/31/2013	\$6,125,512	\$0	\$918,827	\$1,008,315	16.46	\$0	Four month notice 3/20/2013
	D	3/31/2013	\$4,456,383	\$0	\$4,456,383	\$5,703,512	100.00	\$0	
Delaware	C	8/31/2013	\$60,354,969	\$0	\$60,354,969	\$61,491,130	100.00	\$0	
	R	8/31/2013	\$60,030,774	\$0	\$9,004,616	\$17,214,344	28.68	\$0	
	D	8/31/2013	\$51,350,652	\$0	\$51,350,652	\$57,368,454	100.00	\$0	
Delaware County	C	6/30/2013	\$28,237,919	\$0	\$28,237,919	\$27,813,978	98.50	\$423,941	One month notice 5/10/2013
	R	6/30/2013	\$27,976,374	\$0	\$4,196,456	\$4,893,584	17.49	\$0	
	D	8/31/2013	\$24,258,825	\$0	\$24,258,825	\$27,231,875	100.00	\$0	
Harrisburg	C	10/31/2013	\$12,899,988	\$35,316	\$12,864,672	\$12,756,980	99.16	\$107,692	
	R	10/31/2013	\$12,899,988	\$35,316	\$1,899,683	\$2,223,190	17.23	\$0	
	D	10/31/2013	\$11,092,466	\$35,316	\$11,057,150	\$11,717,909	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	3/31/2013	\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2013	\$24,905,296	\$0	\$24,905,296	\$25,507,716	100.00	\$0	
	R	6/30/2013	\$24,643,097	\$0	\$3,696,465	\$8,977,369	36.43	\$0	
	D	3/31/2013	\$19,260,995	\$0	\$19,260,995	\$23,466,847	100.00	\$0	

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Luzerne County	C	8/31/2013	\$22,463,887	\$0	\$22,463,887	\$22,012,134	97.99	\$451,753	Four month notice 5/14/2013
PA	R	8/31/2013	\$22,292,221	\$0	\$3,343,833	\$3,433,816	15.40	\$0	
	D	4/30/2013	\$19,570,371	\$0	\$19,570,371	\$21,485,769	100.00	\$0	
Montgomery County	C	9/30/2013	\$26,550,403	\$0	\$26,550,403	\$26,210,051	98.72	\$340,352	
PA	R	9/30/2013	\$26,212,184	\$0	\$3,931,828	\$4,101,461	15.65	\$0	
	D	10/31/2013	\$22,119,090	\$0	\$22,119,090	\$24,406,168	100.00	\$0	
New Castle County	C	6/30/2013	\$21,511,645	\$0	\$21,511,645	\$20,376,372	94.72	\$1,135,273	One month notice 5/10/2013
DE	R	6/30/2013	\$21,208,770	\$0	\$3,181,315	\$3,291,880	15.52	\$0	
	D	8/31/2013	\$17,873,282	\$0	\$17,873,282	\$19,127,211	100.00	\$0	
Pennsylvania	C	8/31/2013	\$510,994,941	\$210,746	\$510,784,195	\$499,466,773	97.78	\$11,317,422	Four month notice 5/14/2013
PA	R	8/31/2013	\$506,455,129	\$0	\$75,968,269	\$105,620,882	20.85	\$0	
	D	3/31/2013	\$426,766,812	\$210,746	\$426,556,066	\$448,728,598	100.00	\$0	
Philadelphia	C	8/31/2013	\$301,015,871	\$0	\$301,015,871	\$291,663,397	96.89	\$9,352,474	Four month notice 5/14/2013
PA	R	8/31/2013	\$298,825,055	\$0	\$44,823,758	\$67,304,464	22.52	\$0	
	D	9/30/2013	\$253,495,127	\$0	\$253,495,127	\$279,677,951	100.00	\$0	
Reading	C	6/30/2013	\$17,922,319	\$159,360	\$17,762,959	\$18,007,197	100.00	\$0	
PA	R	6/30/2013	\$17,863,859	\$0	\$2,679,579	\$3,534,462	19.79	\$0	
	D	3/31/2013	\$14,839,345	\$159,360	\$14,679,985	\$17,178,281	100.00	\$0	
Scranton	C	6/30/2013	\$13,427,034	\$0	\$13,427,034	\$13,303,758	99.08	\$123,276	One month notice 5/10/2013
PA	R	6/30/2013	\$13,427,034	\$0	\$2,014,055	\$2,034,608	15.15	\$0	
	D	3/31/2013	\$11,414,172	\$0	\$11,414,172	\$12,942,799	100.00	\$0	

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State College	C	7/31/2013	\$7,234,781	\$0	\$7,234,781	\$7,576,845	100.00	\$0	
PA	R	7/31/2013	\$7,234,781	\$0	\$1,085,217	\$5,503,989	76.08	\$0	
	D	3/31/2013	\$5,675,694	\$0	\$5,675,694	\$7,278,714	100.00	\$0	
Wilkes-Barre	C	6/30/2013	\$6,111,126	\$135,146	\$5,975,980	\$5,979,890	100.00	\$0	
PA	R	6/30/2013	\$6,111,126	\$130,200	\$786,469	\$916,669	15.00	\$0	
	D	3/31/2013	\$4,932,058	\$135,146	\$4,796,912	\$5,931,176	100.00	\$0	
Williamsport	C	6/30/2013	\$7,173,848	\$60,000	\$7,113,848	\$6,806,339	95.68	\$307,509	One month notice 5/10/2013
PA	R	6/30/2013	\$7,173,848	\$60,000	\$1,016,077	\$1,045,671	14.58 #	\$0	
	D	3/31/2013	\$6,073,196	\$60,000	\$6,013,196	\$6,308,898	100.00	\$0	
Wilmington	C	7/31/2013	\$13,328,926	\$0	\$13,328,926	\$12,451,907	93.42	\$877,019	Four month notice 3/20/2012
DE	R	7/31/2013	\$13,328,926	\$0	\$1,999,339	\$1,902,843	14.28	\$96,496	Four month notice 3/20/2013
	D	7/31/2013	\$11,218,493	\$0	\$11,218,493	\$11,945,671	100.00	\$0	
York	C	6/30/2013	\$9,335,003	\$20,975	\$9,314,028	\$9,588,058	100.00	\$0	
PA	R	6/30/2013	\$9,335,003	\$0	\$1,400,250	\$1,834,276	19.65	\$0	
	D	3/31/2013	\$7,746,619	\$20,975	\$7,725,644	\$9,459,564	100.00	\$0	
York County	C	6/30/2013	\$15,970,247	\$0	\$15,970,247	\$15,934,606	99.78	\$35,641	One month notice 5/10/2013
PA	R	6/30/2013	\$15,783,429	\$0	\$2,367,514	\$4,321,439	27.38	\$0	
	D	3/31/2013	\$13,489,062	\$0	\$13,489,062	\$14,878,631	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	7/31/2013	\$81,415,506	\$0	\$81,415,506	\$81,081,400	99.59	\$334,106	Four month notice 3/20/2013
	R	7/31/2013	\$80,631,533	\$0	\$12,094,730	\$14,415,107	17.88	\$0	
	D	4/30/2013	\$69,220,017	\$0	\$69,220,017	\$77,532,672	100.00	\$0	
Altoona PA	C	7/31/2013	\$8,370,320	\$0	\$8,370,320	\$8,537,070	100.00	\$0	
	R	7/31/2013	\$8,370,320	\$0	\$1,255,548	\$2,326,900	27.80	\$0	
	D	8/31/2013	\$7,067,793	\$0	\$7,067,793	\$8,132,927	100.00	\$0	
Beaver County PA	C	9/30/2013	\$19,208,050	\$0	\$19,208,050	\$19,225,120	100.00	\$0	
	R	9/30/2013	\$19,060,400	\$0	\$2,859,060	\$3,423,215	17.96	\$0	
	D	9/30/2013	\$16,760,116	\$0	\$16,760,116	\$18,946,447	100.00	\$0	
Charleston Consortium WV	C	7/31/2013	\$17,522,877	\$106,845	\$17,416,032	\$17,355,588	99.65	\$60,444	Four month notice 3/20/2013
	R	7/31/2013	\$17,334,546	\$0	\$2,600,182	\$3,937,011	22.71	\$0	
	D	7/31/2013	\$14,231,195	\$106,845	\$14,124,350	\$17,093,731	100.00	\$0	
Erie PA	C	7/31/2013	\$21,451,937	\$0	\$21,451,937	\$22,056,225	100.00	\$0	
	R	7/31/2013	\$21,399,591	\$0	\$3,209,939	\$5,666,302	26.48	\$0	
	D	8/31/2013	\$18,348,097	\$0	\$18,348,097	\$19,395,864	100.00	\$0	
Huntington Consortium WV	C	7/31/2013	\$19,149,435	\$0	\$19,149,435	\$18,680,913	97.55	\$468,522	Four month notice 3/20/2013
	R	7/31/2013	\$19,149,435	\$0	\$2,872,415	\$7,027,424	36.70	\$0	
	D	8/31/2013	\$16,001,732	\$0	\$16,001,732	\$16,420,968	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown	C	7/31/2013	\$5,743,296	\$3,431	\$5,739,865	\$5,804,238	100.00	\$0	
	R	7/31/2013	\$5,743,296	\$0	\$861,494	\$896,697	15.61	\$0	
	D	4/30/2013	\$4,798,692	\$3,431	\$4,795,261	\$5,412,526	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2013	\$2,825,060	\$0	\$2,825,060	\$2,942,801	100.00	\$0	
	R	7/31/2013	\$2,813,124	\$0	\$421,969	\$368,759	13.11	\$53,210	Four month notice 3/20/2013
	D	7/31/2013	\$1,170,329	\$0	\$1,170,329	\$2,761,604	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2013	\$7,452,677	\$0	\$7,452,677	\$7,397,068	99.25	\$55,609	Four month notice 3/20/2013
	R	7/31/2013	\$7,452,677	\$0	\$1,117,902	\$2,045,412	27.45	\$0	
	D	8/31/2013	\$6,019,992	\$0	\$6,019,992	\$7,180,618	100.00	\$0	
Pittsburgh	C	7/31/2013	\$75,318,142	\$0	\$75,318,142	\$76,637,715	100.00	\$0	
	R	7/31/2013	\$74,731,097	\$0	\$11,209,665	\$13,233,472	17.71	\$0	
	D	4/30/2013	\$64,278,630	\$0	\$64,278,630	\$74,242,566	100.00	\$0	
Washington County	C	7/31/2013	\$20,029,501	\$0	\$20,029,501	\$20,155,423	100.00	\$0	
	R	7/31/2013	\$19,869,966	\$0	\$2,980,495	\$3,050,059	15.35	\$0	
	D	8/31/2013	\$17,248,449	\$0	\$17,248,449	\$18,061,644	100.00	\$0	
West Virginia	C	7/31/2013	\$177,082,807	\$0	\$177,082,807	\$170,582,309	96.33	\$6,500,498	Four month notice 3/20/2013
	R	7/31/2013	\$175,770,621	\$0	\$26,365,593	\$57,004,324	32.43	\$0	
	D	7/31/2013	\$150,002,578	\$0	\$150,002,578	\$145,061,223	96.71	\$4,941,355	Four month notice 3/20/2013
Westmoreland County Consortium PA	C	7/31/2013	\$29,750,507	\$0	\$29,750,507	\$30,649,783	100.00	\$0	
	R	7/31/2013	\$29,479,359	\$0	\$4,421,904	\$11,485,589	38.96	\$0	
	D	5/31/2013	\$25,483,076	\$0	\$25,483,076	\$29,135,016	100.00	\$0	

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Wheeling Consortium	C	7/31/2013	\$9,341,901	\$0	\$9,341,901	\$9,319,183	99.76	\$22,718	Four month notice 3/20/2013
	R	7/31/2013	\$9,341,901	\$0	\$1,401,285	\$1,417,290	15.17	\$0	
WV	D	8/31/2013	\$7,629,162	\$0	\$7,629,162	\$9,266,668	100.00	\$0	

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Portland									
Boise	C	11/30/2013	\$13,965,445	\$0	\$13,965,445	\$13,241,640	94.82	\$723,805	
ID	R	11/30/2013	\$13,767,292	\$0	\$2,065,094	\$2,282,070	16.58	\$0	
	D	10/31/2013	\$11,472,627	\$0	\$11,472,627	\$13,048,326	100.00	\$0	
Clackamas County	C	7/31/2013	\$19,059,834	\$0	\$19,059,834	\$18,580,145	97.48	\$479,689	
OR	R	7/31/2013	\$18,796,503	\$0	\$2,819,475	\$6,638,473	35.32	\$0	
	D	8/31/2013	\$15,848,450	\$0	\$15,848,450	\$17,732,786	100.00	\$0	
Corvallis	C	7/31/2013	\$5,239,174	\$0	\$5,239,174	\$5,287,551	100.00	\$0	
OR	R	7/31/2013	\$5,239,174	\$0	\$785,876	\$4,222,418	80.59	\$0	
	D	8/31/2013	\$3,949,718	\$0	\$3,949,718	\$4,398,254	100.00	\$0	
Eugene Consortium	C	7/31/2013	\$28,083,136	\$0	\$28,083,136	\$27,165,493	96.73	\$917,643	four month notice 4/4/13
OR	R	7/31/2013	\$27,786,660	\$0	\$4,167,999	\$9,493,762	34.17	\$0	
	D	8/31/2013	\$23,607,491	\$0	\$23,607,491	\$26,537,212	100.00	\$0	
Idaho	C	7/31/2013	\$98,234,885	\$237,057	\$97,997,828	\$97,308,504	99.30	\$689,324	four month notice 4/4/13
ID	R	7/31/2013	\$97,403,696	\$0	\$14,610,554	\$34,742,092	35.67	\$0	
	D	4/30/2013	\$80,484,906	\$237,057	\$80,247,849	\$88,226,088	100.00	\$0	
Oregon	C	6/30/2013	\$191,862,409	\$0	\$191,862,409	\$193,342,106	100.00	\$0	
OR	R	6/30/2013	\$190,398,131	\$0	\$28,559,720	\$54,696,648	28.73	\$0	
	D	4/30/2013	\$158,846,069	\$0	\$158,846,069	\$188,424,991	100.00	\$0	

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Portland Consortium	C	9/30/2013	\$85,015,025	\$0	\$85,015,025	\$84,240,087	99.09	\$774,938	
OR	R	9/30/2013	\$84,056,660	\$0	\$12,608,499	\$21,046,489	25.04	\$0	
	D	8/31/2013	\$71,735,589	\$0	\$71,735,589	\$81,267,298	100.00	\$0	
Salem Consortium	C	7/31/2013	\$17,240,281	\$0	\$17,240,281	\$16,469,763	95.53	\$770,518	four month notice 4/4/13
OR	R	7/31/2013	\$17,052,232	\$0	\$2,557,835	\$5,414,698	31.75	\$0	
	D	8/31/2013	\$14,402,518	\$0	\$14,402,518	\$15,366,832	100.00	\$0	
Washington County Consortium	C	7/31/2013	\$26,939,574	\$0	\$26,939,574	\$26,259,248	97.47	\$680,326	four month notice 4/4/13
OR	R	7/31/2013	\$26,502,119	\$0	\$3,975,318	\$14,050,571	53.02	\$0	
	D	8/31/2013	\$21,896,361	\$0	\$21,896,361	\$24,461,127	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	6/30/2013	\$4,510,295	\$0	\$4,510,295	\$4,532,340	100.00	\$0	
VA	R	6/30/2013	\$4,510,295	\$0	\$676,544	\$1,999,038	44.32	\$0	
	D	8/31/2013	\$1,672,907	\$0	\$1,672,907	\$3,481,336	100.00	\$0	
Charlottesville Consortium	C	7/31/2013	\$16,110,919	\$0	\$16,110,919	\$16,075,213	99.78	\$35,706	Four month notice 3/20/2013
VA	R	7/31/2013	\$15,906,825	\$0	\$2,386,024	\$4,757,374	29.91	\$0	
	D	8/31/2013	\$13,201,597	\$0	\$13,201,597	\$15,985,176	100.00	\$0	
Chesapeake	C	8/31/2013	\$12,060,933	\$0	\$12,060,933	\$11,877,260	98.48	\$183,673	Four month notice 5/14/2013
VA	R	8/31/2013	\$11,935,792	\$0	\$1,790,369	\$2,056,051	17.23	\$0	
	D	8/31/2013	\$10,066,543	\$0	\$10,066,543	\$11,375,813	100.00	\$0	
Chesterfield County	C	7/31/2013	\$7,915,947	\$0	\$7,915,947	\$7,993,798	100.00	\$0	
VA	R	7/31/2013	\$7,793,355	\$0	\$1,169,003	\$1,892,450	24.28	\$0	
	D	8/31/2013	\$6,410,618	\$0	\$6,410,618	\$7,548,605	100.00	\$0	
Danville	C	6/30/2013	\$8,246,508	\$0	\$8,246,508	\$8,109,959	98.34	\$136,549	One month notice 5/10/2013
VA	R	6/30/2013	\$8,246,508	\$0	\$1,236,976	\$1,860,291	22.56	\$0	
	D	8/31/2013	\$6,914,219	\$0	\$6,914,219	\$7,583,342	100.00	\$0	
Hampton	C	8/31/2013	\$13,935,175	\$184,822	\$13,750,353	\$13,402,510	97.47	\$347,843	Four month notice 5/14/2013
VA	R	8/31/2013	\$13,879,852	\$0	\$2,081,978	\$2,070,433	14.92	\$11,545	
	D	8/31/2013	\$11,674,296	\$184,822	\$11,489,474	\$12,088,320	100.00	\$0	

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Henrico County	C	10/31/2013	\$12,057,890	\$900	\$12,056,990	\$12,096,767	100.00	\$0	
VA	R	10/31/2013	\$11,807,562	\$900	\$1,770,234	\$2,342,024	19.83	\$0	
	D	10/31/2013	\$9,389,605	\$900	\$9,388,705	\$11,855,481	100.00	\$0	
Lynchburg	C	6/30/2013	\$7,799,927	\$0	\$7,799,927	\$7,806,466	100.00	\$0	
VA	R	6/30/2013	\$7,799,927	\$0	\$1,169,989	\$1,900,698	24.37	\$0	
	D	10/31/2013	\$6,448,565	\$0	\$6,448,565	\$7,347,624	100.00	\$0	
Newport News	C	6/30/2013	\$22,483,467	\$86,666	\$22,396,801	\$22,660,574	100.00	\$0	
VA	R	6/30/2013	\$22,219,465	\$0	\$3,332,920	\$3,452,941	15.54	\$0	
	D	8/31/2013	\$19,008,925	\$86,666	\$18,922,259	\$19,187,062	100.00	\$0	
Norfolk	C	8/31/2013	\$39,706,545	\$96,457	\$39,610,088	\$39,844,564	100.00	\$0	
VA	R	8/31/2013	\$39,306,904	\$82,510	\$5,813,526	\$6,749,386	17.17	\$0	
	D	8/31/2013	\$33,987,352	\$96,457	\$33,890,895	\$34,953,355	100.00	\$0	
Portsmouth	C	8/31/2013	\$16,434,010	\$313,032	\$16,120,978	\$16,432,768	100.00	\$0	Four month notice 5/14/2013
VA	R	8/31/2013	\$16,434,010	\$0	\$2,465,102	\$3,322,005	20.21	\$0	
	D	9/30/2013	\$14,176,588	\$313,032	\$13,863,556	\$15,305,418	100.00	\$0	
Richmond	C	7/31/2013	\$38,344,458	\$0	\$38,344,458	\$38,826,277	100.00	\$0	
VA	R	7/31/2013	\$37,921,634	\$0	\$5,688,245	\$15,575,106	41.07	\$0	
	D	8/31/2013	\$32,094,962	\$0	\$32,094,962	\$37,350,264	100.00	\$0	
Roanoke	C	7/31/2013	\$13,703,810	\$0	\$13,703,810	\$13,359,213	97.49	\$344,597	Four month notice 3/20/2013
VA	R	7/31/2013	\$13,652,611	\$0	\$2,047,892	\$2,618,162	19.18	\$0	
	D	8/31/2013	\$11,520,696	\$0	\$11,520,696	\$12,649,594	100.00	\$0	

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Suffolk Consortium	C	7/31/2013	\$7,875,678	\$152,381	\$7,723,297	\$7,967,506	100.00	\$0	
VA	R	7/31/2013	\$7,875,678	\$145,200	\$1,036,152	\$1,266,699	16.08	\$0	
	D	8/31/2013	\$6,306,922	\$152,381	\$6,154,541	\$6,152,815	99.97	\$1,726	Four month notice /5/14/2013
Virginia	C	7/31/2013	\$258,359,702	\$223,083	\$258,136,619	\$257,999,656	99.95	\$136,963	Four month notice 3/20/2013
VA	R	7/31/2013	\$255,364,542	\$0	\$38,304,681	\$46,813,923	18.33	\$0	
	D	8/31/2013	\$217,583,320	\$223,083	\$217,360,237	\$242,042,758	100.00	\$0	
Virginia Beach	C	8/31/2013	\$25,486,041	\$0	\$25,486,041	\$25,682,874	100.00	\$0	
VA	R	8/31/2013	\$25,165,176	\$0	\$3,774,776	\$5,053,617	20.08	\$0	
	D	10/31/2013	\$21,060,186	\$0	\$21,060,186	\$24,504,058	100.00	\$0	
Winchester Consortium	C	7/31/2013	\$2,966,289	\$0	\$2,966,289	\$3,050,489	100.00	\$0	
VA	R	7/31/2013	\$2,960,829	\$0	\$444,124	\$1,046,424	35.34	\$0	
	D	10/31/2013	\$755,460	\$0	\$755,460	\$2,688,069	100.00	\$0	

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San Antonio									
Austin	C	10/31/2013	\$72,145,459	\$0	\$72,145,459	\$73,193,896	100.00	\$0	
	R	10/31/2013	\$71,035,586	\$0	\$10,655,338	\$14,114,649	19.87	\$0	
TX	D	10/31/2013	\$59,043,336	\$0	\$59,043,336	\$66,866,737	100.00	\$0	
Bexar County	C	10/31/2013	\$11,883,563	\$0	\$11,883,563	\$11,444,653	96.31	\$438,910	
	R	10/31/2013	\$11,781,723	\$0	\$1,767,258	\$2,319,712	19.69	\$0	
TX	D	10/31/2013	\$9,987,384	\$0	\$9,987,384	\$10,863,721	100.00	\$0	
Brownsville	C	10/31/2013	\$23,255,897	\$1,448,407	\$21,807,490	\$19,140,215	87.77	\$2,667,275	
	R	10/31/2013	\$23,201,005	\$0	\$3,480,151	\$4,846,210	20.89	\$0	
TX	D	10/31/2013	\$19,515,438	\$1,448,407	\$18,067,031	\$17,437,918	96.52	\$629,113	
Corpus Christi	C	8/31/2013	\$34,198,046	\$1,008,670	\$33,189,376	\$32,454,659	97.79	\$734,717	Four month notice 5/14/2013
	R	8/31/2013	\$33,919,314	\$0	\$5,087,897	\$6,959,519	20.52	\$0	
TX	D	8/31/2013	\$29,073,344	\$1,008,670	\$28,064,674	\$30,029,022	100.00	\$0	
Harlingen	C	9/30/2013	\$6,844,582	\$0	\$6,844,582	\$6,853,306	100.00	\$0	
	R	9/30/2013	\$6,844,582	\$0	\$1,026,687	\$4,797,621	70.09	\$0	
TX	D	10/31/2013	\$5,670,717	\$0	\$5,670,717	\$6,101,905	100.00	\$0	
Hidalgo County	C	6/30/2013	\$46,320,795	\$367,858	\$45,952,937	\$46,060,331	100.00	\$0	
	R	6/30/2013	\$46,143,263	\$0	\$6,921,489	\$15,498,636	33.59	\$0	
TX	D	7/31/2013	\$37,739,790	\$367,858	\$37,371,932	\$44,550,490	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

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Laredo	C	10/31/2013	\$26,207,519	\$222,152	\$25,985,367	\$25,882,993	99.61	\$102,374	
TX	R	10/31/2013	\$26,067,542	\$0	\$3,910,131	\$3,757,788	14.42	\$152,343	
	D	10/31/2013	\$22,217,187	\$222,152	\$21,995,035	\$24,975,675	100.00	\$0	
McAllen	C	9/30/2013	\$12,910,855	\$0	\$12,910,855	\$12,855,062	99.57	\$55,793	
TX	R	9/30/2013	\$12,910,855	\$0	\$1,936,628	\$11,428,024	88.51	\$0	
	D	10/31/2013	\$10,994,066	\$0	\$10,994,066	\$11,450,861	100.00	\$0	
San Antonio	C	10/31/2013	\$134,909,982	\$375,001	\$134,534,981	\$128,734,530	95.69	\$5,800,451	
TX	R	10/31/2013	\$133,681,244	\$0	\$20,052,187	\$25,414,877	19.01	\$0	
	D	10/31/2013	\$114,585,160	\$375,001	\$114,210,159	\$122,838,698	100.00	\$0	

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San Francisco									
Alameda County Consortium	C	8/31/2013	\$73,303,593	\$1,623,657	\$71,679,936	\$69,909,583	97.53	\$1,770,353	Four month notice 5/14/2013
CA	R	8/31/2013	\$72,603,341	\$0	\$10,890,501	\$14,510,675	19.99	\$0	
	D	8/31/2013	\$60,730,530	\$1,623,657	\$59,106,873	\$66,030,134	100.00	\$0	
Arizona	C	9/30/2013	\$135,577,354	\$0	\$135,577,354	\$134,925,874	99.52	\$651,480	
AZ	R	9/30/2013	\$134,674,108	\$0	\$20,201,116	\$21,702,409	16.11	\$0	
	D	8/31/2013	\$110,356,795	\$0	\$110,356,795	\$120,896,374	100.00	\$0	
Berkeley	C	8/31/2013	\$23,314,672	\$7,861	\$23,306,811	\$22,199,529	95.25	\$1,107,282	
CA	R	8/31/2013	\$23,190,887	\$0	\$3,478,633	\$9,808,641	42.30	\$0	
	D	8/31/2013	\$19,342,878	\$7,861	\$19,335,017	\$20,096,003	100.00	\$0	
California	C	8/31/2013	\$1,022,876,023	\$0	\$1,022,876,023	\$999,541,388	97.72	\$23,334,635	Four month notice 5/14/2013
CA	R	8/31/2013	\$1,013,055,410	\$0	\$151,958,312	\$174,924,471	17.27	\$0	
	D	8/31/2013	\$837,999,631	\$0	\$837,999,631	\$934,056,838	100.00	\$0	
Chico	C	8/31/2013	\$10,911,024	\$319,951	\$10,591,073	\$11,199,577	100.00	\$0	
CA	R	8/31/2013	\$10,911,024	\$164,237	\$1,472,416	\$2,672,744	24.50	\$0	
	D	8/31/2013	\$8,557,866	\$319,951	\$8,237,915	\$10,777,763	100.00	\$0	
Clark County Consortium	C	9/30/2013	\$74,685,354	\$0	\$74,685,354	\$74,888,161	100.00	\$0	
NV	R	9/30/2013	\$73,493,277	\$0	\$11,023,992	\$19,439,899	26.45	\$0	
	D	8/31/2013	\$64,075,609	\$0	\$64,075,609	\$68,000,554	100.00	\$0	

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Contra Costa County Consortium CA	C	9/30/2013	\$54,518,287	\$0	\$54,518,287	\$52,016,030	95.41	\$2,502,257	
	R	9/30/2013	\$53,450,881	\$0	\$8,517,632	\$20,464,276	38.29	\$0	
	D	8/31/2013	\$45,208,651	\$0	\$45,208,651	\$51,461,493	100.00	\$0	
Daly City CA	C	6/30/2013	\$4,828,696	\$434,051	\$4,394,645	\$4,051,010	92.18	\$343,635	four month notice 3/19/13
	R	6/30/2013	\$4,828,696	\$434,051	\$290,253	\$132,984	2.75 #	\$157,269	four month notice 3/19/12
	D	8/31/2013	\$3,655,707	\$434,051	\$3,221,656	\$3,872,414	100.00	\$0	
Davis CA	C	7/31/2013	\$9,063,974	\$0	\$9,063,974	\$9,023,326	99.55	\$40,648	four month notice 4/4/13
	R	7/31/2013	\$9,063,974	\$0	\$1,359,596	\$6,641,834	73.28	\$0	
	D	8/31/2013	\$7,394,568	\$0	\$7,394,568	\$8,689,313	100.00	\$0	
Fresno CA	C	9/30/2013	\$68,619,074	\$0	\$68,619,074	\$57,156,842	83.30	\$11,462,232	
	R	9/30/2013	\$68,051,205	\$0	\$10,207,681	\$9,846,304	14.47	\$361,377	
	D	10/31/2013	\$57,203,139	\$0	\$57,203,139	\$53,757,124	93.98	\$3,446,015	
Fresno County CA	C	8/31/2013	\$35,514,402	\$0	\$35,514,402	\$35,202,806	99.12	\$311,596	
	R	8/31/2013	\$35,244,070	\$0	\$5,286,611	\$10,102,537	28.66	\$0	
	D	8/31/2013	\$30,625,939	\$0	\$30,625,939	\$33,602,606	100.00	\$0	
Henderson NV	C	9/30/2013	\$4,682,017	\$0	\$4,682,017	\$4,093,256	87.43	\$588,761	
	R	9/30/2013	\$4,581,191	\$0	\$687,179	\$1,272,240	27.77	\$0	
	D	8/31/2013	\$3,167,364	\$0	\$3,167,364	\$3,557,620	100.00	\$0	
Las Vegas NV	C	9/30/2013	\$15,823,517	\$13,300	\$15,810,217	\$14,348,431	90.75	\$1,461,786	
	R	9/30/2013	\$15,697,169	\$0	\$2,354,575	\$6,093,882	38.82	\$0	
	D	8/31/2013	\$8,722,923	\$13,300	\$8,709,623	\$12,985,747	100.00	\$0	

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Lyon County Consortium NV	C	9/30/2013	\$8,405,463	\$1,034,108	\$7,371,355	\$7,148,926	96.98	\$222,429	
	R	9/30/2013	\$7,579,784	\$0	\$1,136,968	\$1,904,252	25.12	\$0	
	D	8/31/2013	\$6,644,141	\$1,034,108	\$5,610,033	\$7,111,967	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2013	\$90,114,309	\$0	\$90,114,309	\$89,583,097	99.41	\$531,212	
	R	9/30/2013	\$88,873,383	\$0	\$13,331,007	\$15,456,620	17.39	\$0	
	D	8/31/2013	\$77,818,162	\$0	\$77,818,162	\$83,321,556	100.00	\$0	
Marin County CA	C	8/31/2013	\$21,993,338	\$0	\$21,993,338	\$21,887,199	99.52	\$106,139	
	R	8/31/2013	\$21,752,509	\$0	\$3,262,876	\$4,073,426	18.73	\$0	
	D	8/31/2013	\$18,434,559	\$0	\$18,434,559	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2013	\$11,049,877	\$0	\$11,049,877	\$10,904,800	98.69	\$145,077	four month notice 4/4/13
	R	7/31/2013	\$11,049,877	\$0	\$1,657,482	\$1,815,623	16.43	\$0	
	D	8/31/2013	\$9,125,574	\$0	\$9,125,574	\$10,711,706	100.00	\$0	
Mesa AZ	C	8/31/2013	\$4,342,421	\$0	\$4,342,421	\$3,502,613	80.66	\$839,808	
	R	8/31/2013	\$4,342,421	\$0	\$651,363	\$754,640	17.38	\$0	
	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Modesto CA	C	8/31/2013	\$21,846,007	\$292,299	\$21,553,708	\$20,737,226	96.21	\$816,482	
	R	8/31/2013	\$21,651,102	\$0	\$3,247,665	\$3,220,532	14.87	\$27,133	
	D	8/31/2013	\$18,057,245	\$292,299	\$17,764,946	\$17,764,262	100.00	\$684	
Mountain View CA	C	8/31/2013	\$7,517,210	\$0	\$7,517,210	\$7,670,299	100.00	\$0	
	R	8/31/2013	\$7,517,210	\$0	\$1,127,582	\$3,455,714	45.97	\$0	
	D	8/31/2013	\$6,163,022	\$0	\$6,163,022	\$6,719,228	100.00	\$0	

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Nevada	C	9/30/2013	\$60,525,157	\$0	\$60,525,157	\$62,181,328	100.00	\$0	
NV	R	9/30/2013	\$59,942,774	\$0	\$9,491,416	\$21,346,767	35.61	\$0	
	D	8/31/2013	\$51,520,840	\$0	\$51,520,840	\$53,771,219	100.00	\$0	
Oakland	C	8/31/2013	\$86,827,735	\$0	\$86,827,735	\$84,389,543	97.19	\$2,438,192	
CA	R	8/31/2013	\$86,091,977	\$0	\$12,913,797	\$39,502,579	45.88	\$0	
	D	8/31/2013	\$73,103,734	\$0	\$73,103,734	\$77,325,087	100.00	\$0	
Phoenix	C	8/31/2013	\$114,576,878	\$0	\$114,576,878	\$112,254,430	97.97	\$2,322,448	
AZ	R	8/31/2013	\$113,176,630	\$0	\$16,976,495	\$17,349,221	15.33	\$0	
	D	8/31/2013	\$94,313,423	\$0	\$94,313,423	\$103,154,637	100.00	\$0	
Redding	C	6/30/2013	\$5,231,831	\$0	\$5,231,831	\$4,979,755	95.18	\$252,076	four month notice sent 4/3/13
CA	R	6/30/2013	\$5,231,831	\$0	\$784,775	\$1,003,995	19.19	\$0	
	D	8/31/2013	\$3,507,170	\$0	\$3,507,170	\$4,729,551	100.00	\$0	
Redwood City	C	6/30/2013	\$6,280,749	\$351,087	\$5,929,662	\$6,051,321	100.00	\$0	
CA	R	6/30/2013	\$6,280,749	\$306,591	\$635,521	\$712,042	11.34#	\$0	
	D	8/31/2013	\$4,979,318	\$351,087	\$4,628,231	\$5,934,919	100.00	\$0	
Reno Consortium	C	9/30/2013	\$26,667,545	\$0	\$26,667,545	\$26,109,078	97.91	\$558,467	
NV	R	9/30/2013	\$26,276,265	\$0	\$3,941,440	\$7,336,552	27.92	\$0	
	D	8/31/2013	\$21,855,576	\$0	\$21,855,576	\$24,862,653	100.00	\$0	
Richmond	C	8/31/2013	\$14,733,553	\$0	\$14,733,553	\$14,474,232	98.24	\$259,321	
CA	R	8/31/2013	\$14,733,553	\$0	\$2,210,033	\$6,939,232	47.10	\$0	
	D	9/30/2013	\$12,361,289	\$0	\$12,361,289	\$12,486,048	100.00	\$0	

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Sacramento CA	C	7/31/2013	\$61,342,329	\$0	\$61,342,329	\$59,035,045	96.24	\$2,307,284	four month notice 4/4/13
	R	7/31/2013	\$60,708,933	\$0	\$9,106,340	\$13,325,424	21.95	\$0	
	D	4/30/2013	\$51,306,365	\$0	\$51,306,365	\$55,950,017	100.00	\$0	
Sacramento County Consortium CA	C	7/31/2013	\$66,899,690	\$0	\$66,899,690	\$61,490,654	91.91	\$5,409,036	four month notice 4/4/13
	R	7/31/2013	\$66,068,280	\$0	\$9,910,242	\$20,709,737	31.35	\$0	
	D	4/30/2013	\$56,803,783	\$0	\$56,803,783	\$58,192,232	100.00	\$0	
Salinas CA	C	8/31/2013	\$17,823,691	\$0	\$17,823,691	\$17,856,922	100.00	\$0	
	R	8/31/2013	\$17,489,443	\$0	\$2,873,416	\$4,237,026	24.23	\$0	
	D	8/31/2013	\$14,946,288	\$0	\$14,946,288	\$16,554,477	100.00	\$0	
San Francisco CA	C	8/31/2013	\$150,744,254	\$0	\$150,744,254	\$150,977,740	100.00	\$0	
	R	8/31/2013	\$148,803,263	\$0	\$22,820,489	\$75,384,866	50.66	\$0	
	D	8/31/2013	\$125,985,113	\$0	\$125,985,113	\$131,656,859	100.00	\$0	
San Joaquin County CA	C	7/31/2013	\$28,851,406	\$0	\$28,851,406	\$28,539,938	98.92	\$311,468	four month notice 4/4/13
	R	7/31/2013	\$28,614,596	\$0	\$4,292,189	\$4,764,293	16.65	\$0	
	D	8/31/2013	\$25,056,438	\$0	\$25,056,438	\$25,798,557	100.00	\$0	
San Jose CA	C	8/31/2013	\$80,484,120	\$0	\$80,484,120	\$74,356,732	92.39	\$6,127,388	four month notice 4/4/13
	R	8/31/2013	\$79,805,983	\$0	\$11,970,897	\$27,436,193	34.38	\$0	
	D	8/31/2013	\$66,968,554	\$0	\$66,968,554	\$70,218,542	100.00	\$0	
San Mateo CA	C	6/30/2013	\$8,969,166	\$63	\$8,969,103	\$8,985,292	100.00	\$0	
	R	6/30/2013	\$8,969,166	\$63	\$1,345,312	\$2,536,900	28.28	\$0	
	D	8/31/2013	\$7,380,154	\$63	\$7,380,091	\$8,960,076	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Mateo County Consortium CA	C	7/31/2013	\$38,518,410	\$113,779	\$38,404,631	\$37,653,504	98.04	\$751,127	four month notice 4/4/13
	R	7/31/2013	\$38,184,962	\$0	\$5,727,744	\$6,781,231	17.76	\$0	
	D	8/31/2013	\$33,302,710	\$113,779	\$33,188,931	\$36,565,318	100.00	\$0	
Santa Clara CA	C	7/31/2013	\$10,943,929	\$0	\$10,943,929	\$10,724,788	98.00	\$219,141	four month notice 4/4/13
	R	7/31/2013	\$10,943,929	\$0	\$1,641,589	\$4,627,973	42.29	\$0	
	D	8/31/2013	\$9,042,941	\$0	\$9,042,941	\$8,837,433	97.73	\$205,508	
Santa Clara County CA	C	8/31/2013	\$18,544,275	\$0	\$18,544,275	\$18,847,891	100.00	\$0	
	R	8/31/2013	\$18,390,241	\$0	\$2,758,536	\$7,458,055	40.55	\$0	
	D	8/31/2013	\$16,069,822	\$0	\$16,069,822	\$18,020,116	100.00	\$0	
Santa Cruz CA	C	8/31/2013	\$8,142,503	\$0	\$8,142,503	\$7,816,821	96.00	\$325,682	
	R	8/31/2013	\$8,142,503	\$0	\$1,221,375	\$2,337,612	28.71	\$0	
	D	8/31/2013	\$6,410,257	\$0	\$6,410,257	\$6,722,681	100.00	\$0	
Santa Rosa CA	C	7/31/2013	\$14,513,750	\$99,300	\$14,414,450	\$14,073,022	97.63	\$341,428	four month notice 4/4/13
	R	7/31/2013	\$14,391,459	\$99,300	\$2,059,419	\$2,161,528	15.02	\$0	
	D	8/31/2013	\$11,975,490	\$99,300	\$11,876,190	\$13,863,513	100.00	\$0	
Sonoma County CA	C	8/31/2013	\$22,120,707	\$0	\$22,120,707	\$22,043,129	99.65	\$77,578	
	R	8/31/2013	\$21,886,470	\$148,050	\$3,134,921	\$3,222,674	14.72#	\$0	
	D	8/31/2013	\$18,526,327	\$0	\$18,526,327	\$21,524,082	100.00	\$0	
Stockton CA	C	6/30/2013	\$39,130,446	\$162,504	\$38,967,942	\$38,116,882	97.82	\$851,060	four month notice 3/19/13
	R	6/30/2013	\$38,806,718	\$0	\$5,821,008	\$11,458,366	29.53	\$0	
	D	8/31/2013	\$32,636,792	\$162,504	\$32,474,288	\$33,542,157	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 05/31/13
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Sunnyvale	C	8/31/2013	\$12,478,450	\$0	\$12,478,450	\$11,768,691	94.31	\$709,759	
CA	R	8/31/2013	\$12,478,450	\$0	\$1,871,768	\$2,528,458	20.26	\$0	
	D	8/31/2013	\$10,287,534	\$0	\$10,287,534	\$11,121,321	100.00	\$0	
Tucson Consortium	C	8/31/2013	\$76,630,982	\$0	\$76,630,982	\$76,135,581	99.35	\$495,401	
AZ	R	8/31/2013	\$75,734,034	\$0	\$11,360,105	\$12,447,102	16.44	\$0	
	D	8/31/2013	\$63,831,272	\$0	\$63,831,272	\$72,655,071	100.00	\$0	
Turlock Consortium	C	9/30/2013	\$16,087,923	\$0	\$16,087,923	\$15,369,092	95.53	\$718,831	
CA	R	9/30/2013	\$15,901,528	\$0	\$2,385,229	\$3,524,073	22.16	\$0	
	D	9/30/2013	\$11,624,142	\$0	\$11,624,142	\$14,717,356	100.00	\$0	
Vallejo	C	6/30/2013	\$11,958,947	\$1,650,039	\$10,308,908	\$9,734,459	94.43	\$574,449	four month notice 3/19/13
CA	R	6/30/2013	\$11,930,790	\$0	\$1,789,619	\$2,076,641	17.41	\$0	
	D	8/31/2013	\$9,986,266	\$1,650,039	\$8,336,227	\$9,307,440	100.00	\$0	
Visalia	C	6/30/2013	\$9,576,256	\$4,903	\$9,571,353	\$9,406,613	98.28	\$164,740	four month notice 3/19/13
CA	R	6/30/2013	\$9,576,256	\$4,903	\$1,431,535	\$1,488,559	15.54	\$0	
	D	8/31/2013	\$7,956,026	\$4,903	\$7,951,123	\$8,076,727	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2013	\$10,968,096	\$0	\$10,968,096	\$10,512,644	95.85	\$455,452	Four month notice 3/20/2013
PR	R	7/31/2013	\$10,968,096	\$0	\$1,645,214	\$2,353,181	21.45	\$0	
	D	8/31/2013	\$9,115,556	\$0	\$9,115,556	\$10,111,179	100.00	\$0	
Arecibo	C	7/31/2013	\$12,592,268	\$726,430	\$11,865,838	\$11,350,661	95.66	\$515,177	Four month notice 3/20/2013
PR	R	7/31/2013	\$12,592,268	\$630,716	\$1,258,124	\$927,712	7.37#	\$330,412	Four month notice 3/20/2013
	D	8/31/2013	\$10,408,359	\$726,430	\$9,681,929	\$10,651,456	100.00	\$0	
Bayamon	C	7/31/2013	\$29,480,108	\$665,306	\$28,814,802	\$28,913,975	100.00	\$0	
PR	R	7/31/2013	\$29,433,828	\$665,306	\$3,749,768	\$3,150,280	10.70#	\$599,488	Four month notice 3/20/2013
	D	8/31/2013	\$24,930,336	\$665,306	\$24,265,030	\$25,339,804	100.00	\$0	
Caguas	C	7/31/2013	\$18,326,983	\$41,145	\$18,285,838	\$17,839,161	97.56	\$446,677	Four month notice 3/20/2013
PR	R	7/31/2013	\$18,326,983	\$41,145	\$2,707,903	\$2,848,942	15.55	\$0	
	D	8/31/2013	\$15,246,576	\$41,145	\$15,205,431	\$16,635,962	100.00	\$0	
Carolina	C	7/31/2013	\$26,474,333	\$1,161,701	\$25,312,632	\$22,959,208	90.70	\$2,353,424	Four month notice 3/20/2013
PR	R	7/31/2013	\$26,436,679	\$1,059,810	\$2,905,691	\$2,624,334	9.93#	\$281,357	Four month notice 3/20/2013
	D	9/30/2013	\$22,636,989	\$1,161,701	\$21,475,288	\$21,392,074	99.61	\$83,214	
Guaynabo	C	7/31/2013	\$11,714,699	\$298,626	\$11,416,073	\$10,874,621	95.26	\$541,452	Four month notice 3/20/2013
PR	R	7/31/2013	\$11,714,699	\$267,185	\$1,490,020	\$1,395,982	11.92#	\$94,038	Four month notice 3/20/2013
	D	8/31/2013	\$9,736,642	\$298,626	\$9,438,016	\$9,055,130	95.94	\$382,886	

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Mayaguez	C	7/31/2013	\$20,768,127	\$664,336	\$20,103,791	\$19,695,165	97.97	\$408,626	Four month notice 3/20/2013
PR	R	7/31/2013	\$20,768,127	\$0	\$3,115,219	\$5,799,030	27.92	\$0	
	D	5/31/2014	\$17,229,314	\$664,336	\$16,564,978	\$19,480,361	100.00	\$0	
Ponce	C	7/31/2013	\$27,486,049	\$30,124	\$27,455,925	\$26,197,378	95.42	\$1,258,547	Four month notice 3/20/2013
PR	R	7/31/2013	\$27,440,435	\$30,124	\$4,085,941	\$4,572,486	16.66	\$0	
	D	8/31/2013	\$23,018,748	\$30,124	\$22,988,624	\$24,008,345	100.00	\$0	
Puerto Rico	C	7/31/2013	\$285,452,435	\$4,363,250	\$281,089,185	\$271,094,839	96.44	\$9,994,346	Four month notice 3/20/2013
PR	R	7/31/2013	\$283,295,351	\$2,123,184	\$40,371,119	\$50,190,427	17.72	\$0	
	D	8/31/2013	\$232,374,587	\$4,363,250	\$228,011,337	\$234,378,731	100.00	\$0	
San Juan	C	7/31/2013	\$108,774,278	\$0	\$108,774,278	\$103,091,226	94.78	\$5,683,052	Four month notice 3/20/2013
PR	R	7/31/2013	\$108,602,726	\$0	\$16,290,409	\$17,533,745	16.14	\$0	
	D	8/31/2013	\$92,442,045	\$0	\$92,442,045	\$91,686,174	99.18	\$755,871	Four month notice 5/14/2013
Toa Baja	C	7/31/2013	\$8,343,541	\$858,280	\$7,485,261	\$7,460,216	99.67	\$25,045	Four month notice 3/20/2013
PR	R	7/31/2013	\$8,343,541	\$805,881	\$445,650	\$380,605	4.56 #	\$65,045	Four month notice 3/20/2013
	D	8/31/2013	\$6,927,900	\$858,280	\$6,069,620	\$6,904,924	100.00	\$0	
Trujillo Alto	C	7/31/2013	\$4,488,813	\$1	\$4,488,812	\$4,517,142	100.00	\$0	
PR	R	7/31/2013	\$4,488,813	\$1	\$673,321	\$1,535,568	34.21	\$0	
	D	8/31/2013	\$3,085,804	\$1	\$3,085,803	\$3,825,794	100.00	\$0	
Virgin Islands	C	10/31/2013	\$22,185,257	\$0	\$22,185,257	\$20,783,049	93.68	\$1,402,208	
VI	R	10/31/2013	\$22,185,257	\$0	\$0	\$0	0.00	\$0	
	D	9/30/2013	\$18,567,452	\$0	\$18,567,452	\$20,416,007	100.00	\$0	

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Seattle									
Bellingham	C	6/30/2013	\$9,367,155	\$0	\$9,367,155	\$9,371,382	100.00	\$0	
	R	6/30/2013	\$8,867,155	\$0	\$1,830,073	\$1,994,681	22.50	\$0	
WA	D	4/30/2013	\$7,398,618	\$0	\$7,398,618	\$9,013,991	100.00	\$0	
Clark County	C	8/31/2013	\$21,622,679	\$0	\$21,622,679	\$21,707,635	100.00	\$0	
	R	8/31/2013	\$21,306,830	\$0	\$3,196,025	\$4,850,380	22.76	\$0	
WA	D	8/31/2013	\$19,958,663	\$0	\$19,958,663	\$20,984,326	100.00	\$0	
King County Consortium	C	6/30/2013	\$71,670,863	\$0	\$71,670,863	\$73,177,484	100.00	\$0	
	R	6/30/2013	\$70,620,065	\$0	\$10,593,010	\$15,956,370	22.59	\$0	
WA	D	4/30/2013	\$58,891,302	\$0	\$58,891,302	\$72,992,563	100.00	\$0	
Kitsap County Consortium	C	6/30/2013	\$17,497,143	\$0	\$17,497,143	\$18,003,204	100.00	\$0	
	R	6/30/2013	\$17,281,655	\$0	\$2,592,248	\$7,104,807	41.11	\$0	
WA	D	4/30/2013	\$14,445,746	\$0	\$14,445,746	\$16,775,399	100.00	\$0	
Longview Consortium	C	8/31/2013	\$6,219,902	\$0	\$6,219,902	\$6,118,799	98.37	\$101,103	
	R	8/31/2013	\$6,219,902	\$0	\$932,985	\$1,045,198	16.80	\$0	
WA	D	8/31/2013	\$5,117,500	\$0	\$5,117,500	\$5,847,786	100.00	\$0	
Pierce County	C	7/31/2013	\$29,361,026	\$0	\$29,361,026	\$28,700,319	97.75	\$660,707	four month notice 4/4/13
	R	7/31/2013	\$29,023,466	\$0	\$4,353,520	\$9,127,227	31.45	\$0	
WA	D	8/31/2013	\$24,989,549	\$0	\$24,989,549	\$27,553,113	100.00	\$0	

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Richland Consortium	C	6/30/2013	\$10,427,072	\$0	\$10,427,072	\$10,456,030	100.00	\$0	
WA	R	6/30/2013	\$10,408,978	\$0	\$1,561,347	\$1,676,745	16.11	\$0	
	D	4/30/2013	\$8,457,102	\$0	\$8,457,102	\$10,117,233	100.00	\$0	
Seattle	C	6/30/2013	\$80,875,764	\$0	\$80,875,764	\$80,701,997	99.79	\$173,767	four month notice 3/19/13
WA	R	6/30/2013	\$79,869,195	\$0	\$11,980,379	\$15,244,868	19.09	\$0	
	D	4/30/2013	\$67,599,903	\$0	\$67,599,903	\$79,728,795	100.00	\$0	
Snohomish County Consortium	C	7/31/2013	\$36,459,960	\$0	\$36,459,960	\$36,471,643	100.00	\$0	
WA	R	7/31/2013	\$35,909,846	\$0	\$5,386,477	\$12,548,476	34.94	\$0	
	D	8/31/2013	\$29,919,640	\$0	\$29,919,640	\$34,199,647	100.00	\$0	
Spokane	C	8/31/2013	\$31,306,679	\$0	\$31,306,679	\$30,967,476	98.92	\$339,203	four month notice 4/4/13
WA	R	8/31/2013	\$31,020,926	\$0	\$4,653,139	\$5,205,624	16.78	\$0	
	D	8/31/2013	\$26,405,555	\$0	\$26,405,555	\$29,551,351	100.00	\$0	
Spokane County	C	7/31/2013	\$15,154,996	\$0	\$15,154,996	\$15,179,354	100.00	\$0	
WA	R	7/31/2013	\$14,484,929	\$0	\$2,672,739	\$5,397,156	37.26	\$0	
	D	7/31/2013	\$12,809,063	\$0	\$12,809,063	\$13,622,398	100.00	\$0	
Tacoma Consortium	C	7/31/2013	\$35,389,693	\$0	\$35,389,693	\$35,339,155	99.86	\$50,538	four months notice 4/4/13
WA	R	7/31/2013	\$35,004,989	\$0	\$5,250,748	\$7,995,727	22.84	\$0	
	D	8/31/2013	\$29,528,763	\$0	\$29,528,763	\$32,221,917	100.00	\$0	
Thurston County Consortium	C	9/30/2013	\$8,195,606	\$3	\$8,195,603	\$8,300,164	100.00	\$0	
WA	R	9/30/2013	\$7,987,439	\$0	\$1,198,116	\$2,800,984	35.07	\$0	
	D	10/31/2013	\$5,561,287	\$3	\$5,561,284	\$7,921,106	100.00	\$0	

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Vancouver	C	7/31/2013	\$2,537,110	\$0	\$2,537,110	\$2,508,518	98.87	\$28,592	four month notice 4/4/13
WA	R	7/31/2013	\$2,537,110	\$0	\$380,567	\$469,355	18.50	\$0	
	D		\$0	\$0	\$0	\$2,240,949	0.00**	\$0	
Washington	C	6/30/2013	\$195,578,966	\$0	\$195,578,966	\$195,407,737	99.91	\$171,229	
	R	6/30/2013	\$193,997,742	\$0	\$29,099,661	\$40,231,912	20.74	\$0	
WA	D	4/30/2013	\$164,316,187	\$0	\$164,316,187	\$189,782,435	100.00	\$0	
Yakima	C	6/30/2013	\$10,719,034	\$0	\$10,719,034	\$11,064,103	100.00	\$0	
	R	6/30/2013	\$10,719,034	\$0	\$1,607,855	\$3,290,631	30.70	\$0	
WA	D	4/30/2013	\$8,761,819	\$0	\$8,761,819	\$10,958,455	100.00	\$0	
Yakima County Consortium	C	9/30/2013	\$1,401,896	\$0	\$1,401,896	\$1,240,712	88.50	\$161,184	
	R	9/30/2013	\$1,401,896	\$0	\$210,284	\$280,000	19.97	\$0	
WA	D		\$0	\$0	\$0	\$1,108,461	0.00**	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 05/31/13
(sorted alphabetically by Field Office)

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St. Louis									
Columbia	C	8/31/2013	\$10,398,069	\$0	\$10,398,069	\$10,334,339	99.39	\$63,730	
	R	8/31/2013	\$10,347,226	\$0	\$1,552,084	\$1,613,179	15.59	\$0	
MO	D	3/31/2013	\$8,520,399	\$0	\$8,520,399	\$9,690,127	100.00	\$0	
St. Louis	C	7/31/2013	\$92,882,419	\$0	\$92,882,419	\$89,973,071	96.87	\$2,909,348	four month notice 4/4/13
	R	7/31/2013	\$92,142,097	\$0	\$13,821,315	\$21,951,525	23.82	\$0	
MO	D	3/31/2013	\$79,730,556	\$0	\$79,730,556	\$86,105,744	100.00	\$0	
St. Louis County Consortium	C	7/31/2013	\$61,029,969	\$0	\$61,029,969	\$59,558,989	97.59	\$1,470,980	four month notice 4/4/13
	R	7/31/2013	\$60,192,575	\$0	\$9,028,886	\$10,098,920	16.78	\$0	
MO	D	3/31/2013	\$48,952,496	\$0	\$48,952,496	\$58,320,628	100.00	\$0	

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Washington DC									
Alexandria	C	9/30/2013	\$14,434,107	\$0	\$14,434,107	\$14,125,975	97.87	\$308,132	
VA	R	9/30/2013	\$14,313,839	\$0	\$2,147,076	\$3,269,376	22.84	\$0	
	D	8/31/2013	\$11,767,780	\$0	\$11,767,780	\$13,378,540	100.00	\$0	
Arlington County	C	8/31/2013	\$21,258,274	\$0	\$21,258,274	\$20,971,715	98.65	\$286,559	Four month notice 5/14/2013
VA	R	8/31/2013	\$21,013,549	\$0	\$3,152,032	\$6,482,693	30.85	\$0	
	D	8/31/2013	\$17,600,621	\$0	\$17,600,621	\$20,914,054	100.00	\$0	
Fairfax County	C	8/31/2013	\$42,624,594	\$0	\$42,624,594	\$42,999,921	100.00	\$0	
VA	R	8/31/2013	\$42,136,772	\$0	\$6,320,516	\$7,506,713	17.82	\$0	
	D	8/31/2013	\$34,840,558	\$0	\$34,840,558	\$39,376,837	100.00	\$0	
Montgomery County	C	8/31/2013	\$43,209,846	\$1	\$43,209,845	\$41,864,140	96.89	\$1,345,705	Four month notice 5/14/2013
MD	R	8/31/2013	\$42,678,309	\$1	\$6,401,746	\$11,081,840	25.97	\$0	
	D	8/31/2013	\$36,000,865	\$1	\$36,000,864	\$40,813,511	100.00	\$0	
Prince George's County	C	9/30/2013	\$53,648,212	\$2,959,213	\$50,688,999	\$47,440,123	93.59	\$3,248,876	
MD	R	9/30/2013	\$52,849,044	\$0	\$7,927,357	\$8,935,928	16.91	\$0	
	D	9/30/2013	\$44,667,687	\$2,959,213	\$41,708,474	\$41,048,312	98.42	\$660,162	
Prince William County	C	8/31/2013	\$12,644,311	\$216,205	\$12,428,106	\$12,181,173	98.01	\$246,933	Four month notice 5/14/2013
VA	R	8/31/2013	\$12,439,846	\$216,205	\$1,649,772	\$1,717,585	13.81 #	\$0	
	D	8/31/2013	\$10,222,337	\$216,205	\$10,006,132	\$11,890,085	100.00	\$0	

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HOME Deadline Compliance Status Report
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Washington	C	11/30/2013	\$150,301,061	\$2,370,819	\$147,930,242	\$129,135,189	87.29	\$18,795,053	
	R	11/30/2013	\$149,102,684	\$423,234	\$21,942,168	\$24,714,814	16.58	\$0	
DC	D	10/31/2013	\$123,358,926	\$2,370,819	\$120,988,107	\$116,621,760	96.39	\$4,366,347	

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