

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	6/30/2013	\$44,112,251	\$0	\$44,112,251	\$42,910,505	97.28	\$1,201,746	Four month notice 3/11/2013
	R	6/30/2013	\$43,564,726	\$0	\$6,534,709	\$6,776,383	15.55	\$0	
NM	D	3/31/2013	\$36,948,857	\$0	\$36,948,857	\$37,264,406	100.00	\$0	
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Las Cruces	C	6/30/2013	\$8,817,750	\$75,000	\$8,742,750	\$8,527,865	97.54	\$214,885	Four month notice 3/11/2013
	R	6/30/2013	\$8,817,750	\$75,000	\$1,247,663	\$1,610,323	18.26	\$0	
NM	D	8/31/2013	\$7,273,273	\$75,000	\$7,198,273	\$8,326,724	100.00	\$0	
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New Mexico	C	6/30/2013	\$131,392,890	\$0	\$131,392,890	\$129,654,375	98.68	\$1,738,515	Four month notice 3/11/2013
	R	6/30/2013	\$130,426,655	\$0	\$19,563,998	\$24,190,880	18.55	\$0	
NM	D	3/31/2013	\$107,947,335	\$0	\$107,947,335	\$125,481,624	100.00	\$0	

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2013	\$60,346,017	\$0	\$60,346,017	\$58,876,844	97.57	\$1,469,173	
	R	7/31/2013	\$60,030,774	\$0	\$9,004,616	\$14,363,319	23.93	\$0	
AK	D	8/31/2013	\$51,341,700	\$0	\$51,341,700	\$55,496,994	100.00	\$0	
Anchorage	C	6/30/2013	\$19,536,685	\$179,300	\$19,357,385	\$19,219,272	99.29	\$138,113	four month notice 3/14/13
	R	6/30/2013	\$19,258,844	\$129,300	\$2,759,527	\$3,442,384	17.87	\$0	
AK	D	4/30/2013	\$16,440,422	\$179,300	\$16,261,122	\$19,107,586	100.00	\$0	

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Atlanta									
Albany	C	6/30/2013	\$13,409,329	\$126,566	\$13,282,763	\$12,656,909	95.29	\$625,854	Four month notice 3/11/2013
GA	R	6/30/2013	\$13,409,329	\$24,734	\$1,986,665	\$2,214,874	16.52	\$0	
	D	8/31/2013	\$11,530,321	\$126,566	\$11,403,755	\$11,671,779	100.00	\$0	
Athens-Clarke	C	6/30/2013	\$15,534,242	\$31,866	\$15,502,376	\$14,659,163	94.56	\$843,213	Four month notice 3/11/2013
GA	R	6/30/2013	\$15,414,898	\$0	\$2,312,235	\$4,602,029	29.85	\$0	
	D	7/31/2013	\$12,742,864	\$31,866	\$12,710,998	\$13,908,331	100.00	\$0	
Atlanta	C	6/30/2013	\$76,841,553	\$7,141,353	\$69,700,200	\$67,891,707	97.41	\$1,808,493	Four month notice 3/11/2013
GA	R	6/30/2013	\$73,723,672	\$257,573	\$10,800,978	\$11,715,333	15.89	\$0	
	D	3/31/2013	\$65,623,828	\$7,141,353	\$58,482,475	\$62,884,968	100.00	\$0	
Augusta	C	6/30/2013	\$23,133,497	\$361,986	\$22,771,511	\$22,276,708	97.83	\$494,803	Four month notice 3/11/2013
GA	R	6/30/2013	\$22,881,102	\$10,751	\$3,421,414	\$5,187,876	22.67	\$0	
	D	3/31/2013	\$19,164,974	\$361,986	\$18,802,988	\$21,211,625	100.00	\$0	
Clayton County	C	7/31/2013	\$11,195,866	\$0	\$11,195,866	\$11,090,402	99.06	\$105,464	
GA	R	7/31/2013	\$10,955,923	\$0	\$1,643,389	\$1,745,703	15.93	\$0	
	D	10/31/2013	\$8,270,902	\$0	\$8,270,902	\$10,614,431	100.00	\$0	
Cobb County Consortium	C	6/30/2013	\$45,634,195	\$1	\$45,634,194	\$45,752,932	100.00	\$0	Four month notice 3/11/2013
GA	R	6/30/2013	\$45,139,421	\$1	\$6,770,912	\$8,945,076	19.82	\$0	
	D	3/31/2013	\$39,451,224	\$1	\$39,451,223	\$44,442,697	100.00	\$0	

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Columbus-Muscogee	C	9/30/2013	\$24,484,313	\$109,321	\$24,374,992	\$24,089,527	98.83	\$285,465	
GA	R	9/30/2013	\$24,269,803	\$9,321	\$3,631,150	\$4,171,070	17.19	\$0	
	D	9/30/2013	\$21,001,072	\$109,321	\$20,891,751	\$23,363,078	100.00	\$0	
De Kalb County	C	6/30/2013	\$47,203,507	\$0	\$47,203,507	\$45,160,399	95.67	\$2,043,108	Four month notice 3/11/2013
GA	R	6/30/2013	\$46,504,418	\$0	\$6,975,663	\$7,530,794	16.19	\$0	
	D	3/31/2013	\$38,537,717	\$0	\$38,537,717	\$42,351,427	100.00	\$0	
Fulton County	C	6/30/2013	\$17,133,612	\$1,491,430	\$15,642,182	\$14,892,511	95.21	\$749,671	Four month notice 3/11/2013
GA	R	6/30/2013	\$15,235,751	\$0	\$2,285,363	\$2,827,481	18.56	\$0	
	D	5/31/2013	\$13,506,842	\$1,491,430	\$12,015,412	\$12,057,746	100.00	\$0	
Georgia	C	7/31/2013	\$402,301,320	\$0	\$402,301,320	\$380,799,418	94.66	\$21,501,902	
GA	R	7/31/2013	\$398,680,863	\$0	\$59,802,129	\$71,520,300	17.94	\$0	
	D	5/31/2013	\$331,714,600	\$0	\$331,714,600	\$351,516,781	100.00	\$0	
Gwinnett County	C	6/30/2013	\$16,605,814	\$0	\$16,605,814	\$16,534,583	99.57	\$71,231	Four month notice 3/11/2013
GA	R	6/30/2013	\$16,252,658	\$0	\$2,437,899	\$2,437,899	15.00	\$0	Four month notice 3/11/2013
	D	3/31/2013	\$12,042,627	\$0	\$12,042,627	\$15,054,016	100.00	\$0	
Macon	C	9/30/2013	\$19,355,123	\$368,568	\$18,986,555	\$18,721,552	98.60	\$265,003	
GA	R	9/30/2013	\$19,298,502	\$0	\$2,894,775	\$4,796,293	24.85	\$0	
	D	8/31/2013	\$16,536,909	\$368,568	\$16,168,341	\$16,283,920	100.00	\$0	
Savannah	C	6/30/2013	\$25,170,232	\$0	\$25,170,232	\$25,574,655	100.00	\$0	Four month notice 3/11/2013
GA	R	6/30/2013	\$25,038,578	\$0	\$3,755,787	\$7,265,658	29.02	\$0	
	D	3/31/2013	\$21,575,353	\$0	\$21,575,353	\$24,612,964	100.00	\$0	

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Baltimore									
Anne Arundel County	C	7/31/2013	\$17,098,176	\$0	\$17,098,176	\$17,362,143	100.00	\$0	
	R	7/31/2013	\$16,873,474	\$0	\$2,531,021	\$3,107,354	18.42	\$0	
MD	D	8/31/2013	\$14,377,251	\$0	\$14,377,251	\$16,951,488	100.00	\$0	
Baltimore	C	9/30/2013	\$151,625,196	\$1,937,606	\$149,687,590	\$148,395,108	99.14	\$1,292,482	
	R	9/30/2013	\$150,388,237	\$0	\$22,558,236	\$28,460,809	18.92	\$0	
MD	D	8/31/2013	\$130,793,232	\$1,937,606	\$128,855,626	\$140,113,583	100.00	\$0	
Baltimore County	C	9/30/2013	\$46,307,146	\$356,491	\$45,950,655	\$45,215,030	98.40	\$735,625	
	R	9/30/2013	\$45,596,747	\$304,080	\$6,535,432	\$6,234,712	13.67 #	\$300,720	
MD	D	8/31/2013	\$38,646,726	\$356,491	\$38,290,235	\$41,314,818	100.00	\$0	
Harford County	C	9/30/2013	\$7,731,646	\$0	\$7,731,646	\$7,472,927	96.65	\$258,719	
	R	9/30/2013	\$7,601,709	\$0	\$1,140,256	\$3,520,591	46.31	\$0	
MD	D	8/31/2013	\$6,190,675	\$0	\$6,190,675	\$7,152,479	100.00	\$0	
Howard County	C	9/30/2013	\$4,872,017	\$0	\$4,872,017	\$5,104,639	100.00	\$0	
	R	9/30/2013	\$4,749,100	\$0	\$712,365	\$804,377	16.94	\$0	
MD	D	8/31/2013	\$3,304,054	\$0	\$3,304,054	\$4,822,855	100.00	\$0	
Maryland	C	7/31/2013	\$138,726,175	\$0	\$138,726,175	\$133,740,600	96.41	\$4,985,575	
	R	7/31/2013	\$137,684,713	\$0	\$20,652,707	\$24,285,708	17.64	\$0	
MD	D	8/31/2013	\$115,545,041	\$0	\$115,545,041	\$128,671,998	100.00	\$0	

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Birmingham									
Alabama	C	6/30/2013	\$302,740,096	\$0	\$302,740,096	\$304,447,673	100.00	\$0	Four month notice 3/11/2013
AL	R	6/30/2013	\$300,280,252	\$4,907,767	\$40,134,270	\$56,423,900	18.79	\$0	
	D	4/30/2013	\$254,424,826	\$0	\$254,424,826	\$285,821,385	100.00	\$0	
Anniston Consortium	C	9/30/2013	\$1,784,712	\$0	\$1,784,712	\$1,435,483	80.43	\$349,229	
AL	R	9/30/2013	\$1,784,712	\$0	\$267,707	\$222,253	12.45	\$45,454	
	D		\$0	\$0	\$0	\$676,762	0.00**	\$0	
Birmingham	C	8/31/2013	\$44,996,419	\$0	\$44,996,419	\$43,994,565	97.77	\$1,001,854	
AL	R	8/31/2013	\$44,580,078	\$655,155	\$6,031,857	\$9,493,095	21.29	\$0	
	D	7/31/2013	\$38,475,744	\$0	\$38,475,744	\$41,484,069	100.00	\$0	
Huntsville	C	7/31/2013	\$14,230,800	\$0	\$14,230,800	\$13,991,180	98.32	\$239,620	
AL	R	7/31/2013	\$14,018,225	\$0	\$2,102,734	\$2,436,603	17.38	\$0	
	D	7/31/2013	\$12,074,038	\$0	\$12,074,038	\$11,875,355	98.35	\$198,683	
Jefferson County	C	10/31/2013	\$20,176,126	\$0	\$20,176,126	\$19,868,599	98.48	\$307,527	
AL	R	10/31/2013	\$19,968,838	\$299,240	\$2,696,086	\$4,366,076	21.86	\$0	
	D	10/31/2013	\$17,203,900	\$0	\$17,203,900	\$18,370,916	100.00	\$0	
Mobile	C	6/30/2013	\$29,698,276	\$17,368	\$29,680,908	\$26,011,157	87.64	\$3,669,751	Four month notice 3/11/2013
AL	R	6/30/2013	\$29,440,069	\$444,244	\$3,971,767	\$4,969,377	16.88	\$0	
	D	8/31/2013	\$25,258,776	\$17,368	\$25,241,408	\$24,447,526	96.85	\$793,882	

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Mobile County	C	6/30/2013	\$8,650,701	\$163,764	\$8,486,937	\$8,000,245	94.27	\$486,692	Four month notice 3/11/2013
AL	R	6/30/2013	\$8,523,743	\$270,800	\$1,007,761	\$1,965,534	23.06	\$0	
	D	7/31/2013	\$6,327,758	\$163,764	\$6,163,994	\$6,129,656	99.44	\$34,338	
Montgomery	C	8/31/2013	\$23,841,030	\$456,213	\$23,384,817	\$22,348,034	95.57	\$1,036,783	
AL	R	8/31/2013	\$23,603,252	\$0	\$3,540,488	\$4,366,261	18.50	\$0	
	D	5/31/2013	\$20,172,663	\$456,213	\$19,716,450	\$21,985,736	100.00	\$0	
Tuscaloosa	C	6/30/2013	\$12,918,562	\$0	\$12,918,562	\$11,555,078	89.45	\$1,363,484	Four month notice 3/11/2013
AL	R	6/30/2013	\$12,918,562	\$186,524	\$1,751,260	\$3,570,241	27.64	\$0	
	D	4/30/2013	\$11,039,154	\$0	\$11,039,154	\$11,230,376	100.00	\$0	

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Boston									
Auburn Consortium	C	9/30/2013	\$5,952,007	\$0	\$5,952,007	\$5,775,282	97.03	\$176,725	
	R	9/30/2013	\$5,952,007	\$0	\$892,801	\$1,281,469	21.53	\$0	
ME	D	8/31/2013	\$4,174,225	\$0	\$4,174,225	\$5,652,660	100.00	\$0	
Barnstable County Consortium	C	9/30/2013	\$12,869,618	\$0	\$12,869,618	\$12,703,103	98.71	\$166,515	
	R	9/30/2013	\$12,709,258	\$0	\$1,906,389	\$3,539,298	27.85	\$0	
MA	D	8/31/2013	\$10,701,806	\$0	\$10,701,806	\$11,281,780	100.00	\$0	
Boston	C	8/31/2013	\$146,741,300	\$0	\$146,741,300	\$148,084,504	100.00	\$0	
	R	8/31/2013	\$145,486,356	\$0	\$21,822,953	\$38,001,284	26.12	\$0	
MA	D	8/31/2013	\$122,128,634	\$0	\$122,128,634	\$138,872,791	100.00	\$0	
Brockton	C	8/31/2013	\$15,996,941	\$77,900	\$15,919,041	\$15,861,708	99.64	\$57,333	
	R	8/31/2013	\$15,996,941	\$77,900	\$2,321,641	\$6,579,724	41.13	\$0	
MA	D	8/31/2013	\$13,578,123	\$77,900	\$13,500,223	\$15,712,756	100.00	\$0	
Burlington	C	8/31/2013	\$4,931,109	\$0	\$4,931,109	\$5,065,664	100.00	\$0	
	R	8/31/2013	\$4,931,109	\$0	\$739,666	\$1,538,908	31.21	\$0	
VT	D	8/31/2013	\$3,359,424	\$0	\$3,359,424	\$4,980,839	100.00	\$0	
Cambridge	C	8/31/2013	\$19,492,025	\$0	\$19,492,025	\$19,205,065	98.53	\$286,960	
	R	8/31/2013	\$18,880,521	\$0	\$3,332,078	\$10,147,164	53.74	\$0	
MA	D	8/31/2013	\$16,158,482	\$0	\$16,158,482	\$18,530,275	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2013	\$22,428,422	\$250,000	\$22,178,422	\$21,261,121	95.86	\$917,301	
MA	R	7/31/2013	\$22,287,303	\$0	\$3,343,095	\$7,476,814	33.55	\$0	
	D	8/31/2013	\$18,848,186	\$250,000	\$18,598,186	\$20,955,926	100.00	\$0	
Fitchburg Consortium	C	7/31/2013	\$11,326,285	\$0	\$11,326,285	\$10,854,350	95.83	\$471,935	
MA	R	7/31/2013	\$11,326,285	\$0	\$1,698,943	\$3,916,171	34.58	\$0	
	D	8/31/2013	\$9,374,817	\$0	\$9,374,817	\$10,624,206	100.00	\$0	
Holyoke Consortium	C	9/30/2013	\$21,816,278	\$0	\$21,816,278	\$21,251,779	97.41	\$564,499	
MA	R	9/30/2013	\$21,700,185	\$0	\$3,255,028	\$5,947,431	27.41	\$0	
	D	8/31/2013	\$18,549,438	\$0	\$18,549,438	\$19,015,330	100.00	\$0	
Lawrence	C	8/31/2013	\$21,916,605	\$0	\$21,916,605	\$22,200,032	100.00	\$0	
MA	R	8/31/2013	\$21,861,994	\$0	\$3,279,299	\$4,973,670	22.75	\$0	
	D	8/31/2013	\$18,702,394	\$0	\$18,702,394	\$21,704,814	100.00	\$0	
Lowell	C	8/31/2013	\$21,725,714	\$0	\$21,725,714	\$21,161,753	97.40	\$563,961	
MA	R	8/31/2013	\$21,613,783	\$0	\$3,242,067	\$4,955,627	22.93	\$0	
	D	8/31/2013	\$18,303,667	\$0	\$18,303,667	\$19,389,223	100.00	\$0	
Lynn	C	8/31/2013	\$16,778,602	\$0	\$16,778,602	\$16,901,191	100.00	\$0	
MA	R	8/31/2013	\$16,722,725	\$0	\$2,508,409	\$2,598,680	15.54	\$0	
	D	10/31/2013	\$13,646,587	\$0	\$13,646,587	\$16,375,352	100.00	\$0	
Maine	C	8/31/2013	\$119,053,886	\$28,893	\$119,024,993	\$118,282,617	99.38	\$742,376	
ME	R	8/31/2013	\$117,865,063	\$0	\$17,679,759	\$19,183,635	16.28	\$0	
	D	4/30/2013	\$100,403,198	\$28,893	\$100,374,305	\$115,371,017	100.00	\$0	

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Malden Consortium	C	8/31/2013	\$47,375,555	\$0	\$47,375,555	\$46,609,812	98.38	\$765,743	
MA	R	8/31/2013	\$46,910,264	\$0	\$7,036,540	\$16,938,068	36.11	\$0	
	D	7/31/2013	\$39,196,780	\$0	\$39,196,780	\$44,853,200	100.00	\$0	
Manchester	C	8/31/2013	\$14,513,988	\$0	\$14,513,988	\$13,924,117	95.94	\$589,871	
	R	8/31/2013	\$14,400,140	\$0	\$2,160,021	\$3,279,074	22.77	\$0	
NH	D	8/31/2013	\$11,958,739	\$0	\$11,958,739	\$13,841,196	100.00	\$0	
Massachusetts	C	7/31/2013	\$275,448,404	\$0	\$275,448,404	\$280,615,047	100.00	\$0	
	R	7/31/2013	\$272,460,907	\$0	\$40,869,136	\$69,613,403	25.55	\$0	
MA	D	4/30/2013	\$232,603,370	\$0	\$232,603,370	\$265,939,325	100.00	\$0	
Nashua	C	8/31/2013	\$5,044,095	\$0	\$5,044,095	\$4,073,867	80.77	\$970,228	
	R	8/31/2013	\$5,044,095	\$0	\$756,614	\$1,200,000	23.79	\$0	
NH	D	8/31/2013	\$3,426,339	\$0	\$3,426,339	\$3,842,934	100.00	\$0	
New Bedford	C	8/31/2013	\$24,757,163	\$0	\$24,757,163	\$23,757,724	95.96	\$999,439	
	R	8/31/2013	\$24,639,561	\$0	\$3,695,934	\$3,701,584	15.02	\$0	
MA	D	8/31/2013	\$20,915,103	\$0	\$20,915,103	\$23,570,339	100.00	\$0	
New Hampshire	C	8/31/2013	\$85,254,471	\$0	\$85,254,471	\$84,348,955	98.94	\$905,516	
	R	8/31/2013	\$84,290,573	\$0	\$12,643,586	\$23,557,783	27.95	\$0	
NH	D	4/30/2013	\$70,194,753	\$0	\$70,194,753	\$82,342,773	100.00	\$0	
Newton Consortium	C	9/30/2013	\$29,881,289	\$0	\$29,881,289	\$27,979,668	93.64	\$1,901,621	
	R	9/30/2013	\$29,589,326	\$0	\$4,438,399	\$6,077,176	20.54	\$0	
MA	D	8/31/2013	\$23,293,996	\$0	\$23,293,996	\$26,082,652	100.00	\$0	

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Pawtucket	C	7/31/2013	\$13,670,779	\$0	\$13,670,779	\$13,714,271	100.00	\$0	
RI	R	7/31/2013	\$13,619,418	\$0	\$2,042,913	\$6,695,926	49.16	\$0	
	D	8/31/2013	\$11,200,840	\$0	\$11,200,840	\$13,309,628	100.00	\$0	
Peabody Consortium	C	8/31/2013	\$40,844,431	\$0	\$40,844,431	\$39,995,600	97.92	\$848,831	
	R	8/31/2013	\$40,383,952	\$0	\$6,057,593	\$6,035,962	14.95	\$21,631	
MA	D	8/31/2013	\$34,021,047	\$0	\$34,021,047	\$38,565,929	100.00	\$0	
Portland	C	7/31/2013	\$14,589,171	\$0	\$14,589,171	\$13,495,158	92.50	\$1,094,013	
	R	7/31/2013	\$14,589,171	\$0	\$2,188,376	\$2,018,582	13.84	\$169,794	
ME	D	7/31/2013	\$10,600,468	\$0	\$10,600,468	\$13,140,783	100.00	\$0	
Providence	C	9/30/2013	\$44,946,480	\$0	\$44,946,480	\$43,404,295	96.57	\$1,542,185	
	R	9/30/2013	\$44,542,485	\$0	\$6,681,373	\$8,162,131	18.32	\$0	
RI	D	8/31/2013	\$37,175,927	\$0	\$37,175,927	\$42,256,279	100.00	\$0	
Quincy Consortium	C	8/31/2013	\$15,272,742	\$0	\$15,272,742	\$14,640,856	95.86	\$631,886	
	R	8/31/2013	\$15,214,684	\$0	\$2,282,203	\$6,355,492	41.77	\$0	
MA	D	8/31/2013	\$12,419,877	\$0	\$12,419,877	\$13,587,389	100.00	\$0	
Rhode Island	C	9/30/2013	\$88,807,771	\$7,375	\$88,800,396	\$90,984,321	100.00	\$0	
	R	9/30/2013	\$87,802,892	\$0	\$13,170,434	\$37,088,233	42.24	\$0	
RI	D	4/30/2013	\$72,979,600	\$7,375	\$72,972,225	\$85,572,210	100.00	\$0	
Somerville	C	9/30/2013	\$16,378,449	\$0	\$16,378,449	\$15,644,313	95.52	\$734,136	
	R	9/30/2013	\$16,378,449	\$0	\$2,456,767	\$6,363,190	38.85	\$0	
MA	D	4/30/2013	\$13,598,970	\$0	\$13,598,970	\$15,307,549	100.00	\$0	

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Springfield	C	7/31/2013	\$35,284,878	\$0	\$35,284,878	\$35,666,643	100.00	\$0	
MA	R	7/31/2013	\$35,012,969	\$0	\$5,251,945	\$6,458,514	18.45	\$0	
	D	8/31/2013	\$30,084,292	\$0	\$30,084,292	\$34,774,838	100.00	\$0	
Taunton Consortium	C	9/30/2013	\$7,282,374	\$0	\$7,282,374	\$7,035,167	96.61	\$247,207	
MA	R	9/30/2013	\$7,150,417	\$0	\$1,072,563	\$1,587,217	22.20	\$0	
	D	8/31/2013	\$4,593,069	\$0	\$4,593,069	\$6,687,461	100.00	\$0	
Vermont	C	8/31/2013	\$73,089,743	\$0	\$73,089,743	\$71,961,097	98.46	\$1,128,646	
VT	R	8/31/2013	\$72,271,909	\$0	\$11,090,786	\$18,871,202	26.11	\$0	
	D	8/31/2013	\$61,828,100	\$0	\$61,828,100	\$70,401,059	100.00	\$0	
Woonsocket	C	9/30/2013	\$9,415,241	\$95,001	\$9,320,240	\$9,413,194	100.00	\$0	
RI	R	9/30/2013	\$9,415,241	\$0	\$1,412,286	\$1,760,246	18.70	\$0	
	D	8/31/2013	\$7,740,876	\$95,001	\$7,645,875	\$8,969,215	100.00	\$0	
Worcester	C	8/31/2013	\$34,167,770	\$0	\$34,167,770	\$34,203,618	100.00	\$0	
MA	R	8/31/2013	\$33,838,577	\$0	\$5,075,787	\$8,918,486	26.36	\$0	
	D	9/30/2013	\$28,408,392	\$0	\$28,408,392	\$33,789,630	100.00	\$0	

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Buffalo									
Albany	C	7/31/2013	\$22,434,252	\$0	\$22,434,252	\$21,958,872	97.88	\$475,380	
	R	7/31/2013	\$22,298,553	\$0	\$3,344,783	\$3,671,866	16.47	\$0	
NY	D	6/30/2013	\$18,419,468	\$0	\$18,419,468	\$21,707,098	100.00	\$0	
Amherst Consortium	C	8/31/2013	\$19,855,466	\$0	\$19,855,466	\$19,772,740	99.58	\$82,726	
	R	8/31/2013	\$19,627,307	\$0	\$2,944,096	\$5,651,783	28.80	\$0	
NY	D	4/30/2013	\$16,423,633	\$0	\$16,423,633	\$19,287,690	100.00	\$0	
Binghamton	C	9/30/2013	\$12,938,818	\$94,276	\$12,844,542	\$12,377,397	96.36	\$467,145	
	R	9/30/2013	\$12,938,818	\$0	\$1,940,823	\$1,962,910	15.17	\$0	
NY	D	10/31/2013	\$10,750,873	\$94,276	\$10,656,597	\$12,144,754	100.00	\$0	
Buffalo	C	7/31/2013	\$101,138,275	\$2,520,415	\$98,617,859	\$92,057,814	93.35	\$6,560,045	
	R	7/31/2013	\$98,267,287	\$0	\$14,740,093	\$25,070,927	25.51	\$0	
NY	D	8/31/2013	\$86,506,673	\$2,520,415	\$83,986,257	\$82,280,543	97.97	\$1,705,714	
Elmira	C	7/31/2013	\$7,126,829	\$0	\$7,126,829	\$7,201,454	100.00	\$0	
	R	7/31/2013	\$7,126,829	\$0	\$1,069,024	\$1,144,700	16.06	\$0	
NY	D	8/31/2013	\$5,992,793	\$0	\$5,992,793	\$7,113,579	100.00	\$0	
Erie County Consortium	C	6/30/2013	\$22,595,642	\$0	\$22,595,642	\$22,315,647	98.76	\$279,995	Four month notice 3/11/2013
	R	6/30/2013	\$22,365,755	\$0	\$3,354,863	\$3,649,389	16.32	\$0	
NY	D	5/31/2013	\$19,156,010	\$0	\$19,156,010	\$21,763,491	100.00	\$0	

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Ithaca	C	7/31/2013	\$4,423,842	\$0	\$4,423,842	\$4,535,262	100.00	\$0	
NY	R	7/31/2013	\$4,423,842	\$0	\$663,576	\$2,224,131	50.28	\$0	
	D	8/31/2013	\$2,764,927	\$0	\$2,764,927	\$4,356,232	100.00	\$0	
Jamestown	C	8/31/2013	\$6,673,054	\$0	\$6,673,054	\$6,392,195	95.79	\$280,859	
NY	R	8/31/2013	\$6,673,054	\$0	\$1,000,958	\$1,777,287	26.63	\$0	
	D	9/30/2013	\$5,459,472	\$0	\$5,459,472	\$6,201,381	100.00	\$0	
Jefferson County Consortium	C	7/31/2013	\$24,467,150	\$234	\$24,466,916	\$24,705,858	100.00	\$0	
NY	R	7/31/2013	\$24,237,766	\$0	\$3,635,665	\$4,064,917	16.77	\$0	
	D	8/31/2013	\$20,779,616	\$234	\$20,779,382	\$24,002,824	100.00	\$0	
Monroe County Consortium	C	8/31/2013	\$23,997,168	\$1	\$23,997,167	\$23,634,355	98.49	\$362,812	
NY	R	8/31/2013	\$23,709,354	\$1	\$3,556,402	\$3,400,043	14.34	\$156,359	
	D	8/31/2013	\$19,952,188	\$1	\$19,952,187	\$23,475,207	100.00	\$0	
Niagara Falls	C	7/31/2013	\$13,397,664	\$723,656	\$12,674,008	\$12,113,037	95.57	\$560,971	
NY	R	7/31/2013	\$12,674,008	\$0	\$1,901,101	\$4,815,058	37.99	\$0	
	D	3/31/2013	\$11,545,498	\$723,656	\$10,821,842	\$11,613,120	100.00	\$0	
Onondaga County Consortium	C	9/30/2013	\$15,835,676	\$0	\$15,835,676	\$15,338,710	96.86	\$496,966	
NY	R	9/30/2013	\$15,644,249	\$0	\$2,346,637	\$2,346,639	15.00	\$0	
	D	9/30/2013	\$13,248,177	\$0	\$13,248,177	\$15,078,674	100.00	\$0	
Rochester	C	8/31/2013	\$65,790,060	\$4,063	\$65,785,997	\$66,370,578	100.00	\$0	
NY	R	8/31/2013	\$65,279,564	\$4,063	\$9,787,871	\$11,897,465	18.23	\$0	
	D	8/31/2013	\$55,697,158	\$4,063	\$55,693,095	\$63,045,719	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2013	\$29,142,125	\$0	\$29,142,125	\$28,454,410	97.64	\$687,715	
	R	7/31/2013	\$28,844,943	\$0	\$4,326,741	\$5,948,043	20.62	\$0	
	D	8/31/2013	\$24,418,947	\$0	\$24,418,947	\$25,634,861	100.00	\$0	
Syracuse NY	C	7/31/2013	\$39,846,339	\$160,000	\$39,686,339	\$39,704,953	100.00	\$0	
	R	7/31/2013	\$39,424,361	\$0	\$5,913,654	\$8,800,765	22.32	\$0	
	D	6/30/2013	\$33,591,479	\$160,000	\$33,431,479	\$36,456,896	100.00	\$0	
Utica NY	C	7/31/2013	\$17,727,866	\$130,278	\$17,597,588	\$15,285,872	86.86	\$2,311,716	
	R	7/31/2013	\$17,727,866	\$0	\$2,659,180	\$8,920,030	50.32	\$0	
	D	6/30/2013	\$15,025,921	\$130,278	\$14,895,643	\$14,326,998	96.18	\$568,645	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	6/30/2013	\$1,103,510	\$0	\$1,103,510	\$1,558,528	100.00	\$0	
IL	R	6/30/2013	\$1,103,510	\$0	\$165,527	\$1,335,780	100.00	\$0	
	D		\$0	\$0	\$0	\$793,822	0.00**	\$0	
Chicago	C	6/30/2013	\$636,280,470	\$10	\$636,280,460	\$622,930,350	97.90	\$13,350,110	four month notice 3/14/15
IL	R	6/30/2013	\$631,303,894	\$0	\$94,695,584	\$120,835,334	19.14	\$0	
	D	3/31/2013	\$543,481,393	\$10	\$543,481,383	\$607,306,245	100.00	\$0	
Cook County Consortium	C	10/31/2013	\$114,176,896	\$212,300	\$113,964,596	\$106,305,331	93.28	\$7,659,265	
IL	R	10/31/2013	\$112,929,244	\$212,300	\$16,727,087	\$18,712,870	16.57	\$0	
	D	10/31/2013	\$96,168,335	\$212,300	\$95,956,035	\$95,588,111	99.62	\$367,924	
Decatur	C	8/31/2013	\$12,449,990	\$126,687	\$12,323,303	\$11,832,155	96.01	\$491,148	
IL	R	8/31/2013	\$11,949,990	\$0	\$2,292,499	\$3,431,912	28.72	\$0	
	D	4/30/2013	\$10,778,021	\$126,687	\$10,651,334	\$11,538,515	100.00	\$0	
DuPage County Consortium	C	7/31/2013	\$41,639,034	\$0	\$41,639,034	\$40,859,860	98.13	\$779,174	
IL	R	7/31/2013	\$41,100,049	\$0	\$6,165,007	\$9,570,602	23.29	\$0	
	D	4/30/2013	\$35,964,582	\$0	\$35,964,582	\$39,942,879	100.00	\$0	
East St. Louis	C	11/30/2013	\$10,916,419	\$793,308	\$10,123,111	\$9,754,263	96.36	\$368,848	
IL	R	11/30/2013	\$10,916,419	\$0	\$1,637,463	\$1,807,170	16.55	\$0	
	D	3/31/2013	\$9,686,834	\$793,308	\$8,893,526	\$9,477,423	100.00	\$0	

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Evanston	C	8/31/2013	\$8,562,751	\$0	\$8,562,751	\$7,911,362	92.39	\$651,389	
IL	R	8/31/2013	\$8,562,751	\$0	\$1,284,413	\$2,735,988	31.95	\$0	
	D	3/31/2013	\$6,917,915	\$0	\$6,917,915	\$7,131,044	100.00	\$0	
Illinois	C	6/30/2013	\$443,580,326	\$0	\$443,580,326	\$431,045,364	97.17	\$12,534,962	four month notice 3/14/13
IL	R	6/30/2013	\$440,010,194	\$0	\$66,001,529	\$67,290,432	15.29	\$0	
	D	3/31/2013	\$372,985,205	\$0	\$372,985,205	\$410,992,907	100.00	\$0	
Joliet	C		\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
IL	R		\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
	D	3/31/2013	\$7,139,812	\$0	\$7,139,812	\$7,739,617	100.00	\$0	
Kane County Consortium	C	10/31/2013	\$5,448,833	\$0	\$5,448,833	\$5,717,331	100.00	\$0	
IL	R	10/31/2013	\$5,385,161	\$0	\$807,774	\$1,253,412	23.28	\$0	
	D	6/30/2013	\$3,125,838	\$0	\$3,125,838	\$4,938,183	100.00	\$0	
Lake County Consortium	C	8/31/2013	\$29,091,638	\$0	\$29,091,638	\$29,167,573	100.00	\$0	
IL	R	8/31/2013	\$28,487,922	\$0	\$4,523,188	\$7,250,058	25.45	\$0	
	D	4/30/2013	\$24,239,486	\$0	\$24,239,486	\$27,684,335	100.00	\$0	
Madison County	C	11/30/2013	\$23,941,540	\$0	\$23,941,540	\$23,404,649	97.76	\$536,891	
IL	R	11/30/2013	\$23,707,790	\$0	\$3,556,169	\$3,525,822	14.87	\$30,347	
	D	10/31/2013	\$20,572,204	\$0	\$20,572,204	\$21,983,969	100.00	\$0	
McHenry County	C	6/30/2013	\$7,185,391	\$100	\$7,185,291	\$6,952,587	96.76	\$232,704	four month notice 3/15/13
IL	R	6/30/2013	\$7,076,926	\$100	\$1,061,439	\$1,473,670	20.82	\$0	
	D	3/31/2013	\$5,639,735	\$100	\$5,639,635	\$6,577,972	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	6/30/2013	\$18,437,778	\$13,677	\$18,424,101	\$18,534,218	100.00	\$0	
	R	6/30/2013	\$18,386,524	\$13,677	\$2,744,302	\$3,630,444	19.75	\$0	
IL	D	3/31/2013	\$15,843,552	\$13,677	\$15,829,875	\$18,243,417	100.00	\$0	
Rockford	C	7/31/2013	\$19,203,185	\$0	\$19,203,185	\$19,173,326	99.84	\$29,859	
	R	7/31/2013	\$19,006,780	\$0	\$2,851,017	\$4,562,632	24.01	\$0	
IL	D	3/31/2013	\$16,266,770	\$0	\$16,266,770	\$18,874,821	100.00	\$0	
Springfield	C	9/30/2013	\$12,448,380	\$0	\$12,448,380	\$12,733,633	100.00	\$0	
	R	9/30/2013	\$12,448,380	\$0	\$1,867,257	\$2,115,883	17.00	\$0	
IL	D	8/31/2013	\$10,686,318	\$0	\$10,686,318	\$12,608,434	100.00	\$0	
St. Clair County Consortium	C	10/31/2013	\$19,811,248	\$0	\$19,811,248	\$19,191,266	96.87	\$619,982	
	R	10/31/2013	\$19,601,504	\$0	\$2,940,226	\$2,940,227	15.00	\$0	
IL	D	10/31/2013	\$16,800,927	\$0	\$16,800,927	\$18,886,797	100.00	\$0	
Urbana Consortium	C	9/30/2013	\$17,371,498	\$0	\$17,371,498	\$16,637,834	95.78	\$733,664	
	R	9/30/2013	\$17,115,021	\$0	\$2,567,253	\$2,572,857	15.03	\$0	
IL	D	8/31/2013	\$14,112,132	\$0	\$14,112,132	\$15,353,548	100.00	\$0	
Will County	C	10/31/2013	\$9,774,250	\$0	\$9,774,250	\$9,305,086	95.20	\$469,164	
	R	10/31/2013	\$9,675,458	\$0	\$1,451,319	\$2,136,841	22.09	\$0	
IL	D	10/31/2013	\$8,310,967	\$0	\$8,310,967	\$9,064,369	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	6/30/2013	\$3,111,008	\$0	\$3,111,008	\$2,961,397	95.19	\$149,611	Four month notice 3/11/2013
	R	6/30/2013	\$3,096,628	\$0	\$464,494	\$382,647	12.36	\$81,847	Four month notice 3/11/2013
	D	8/31/2013	\$1,321,416	\$0	\$1,321,416	\$2,808,670	100.00	\$0	
Beaufort County Consortium SC	C	8/31/2013	\$4,342,608	\$0	\$4,342,608	\$3,505,586	80.73	\$837,022	
	R	8/31/2013	\$4,313,384	\$0	\$647,008	\$572,732	13.28	\$74,276	
	D	8/31/2013	\$2,148,102	\$0	\$2,148,102	\$2,885,427	100.00	\$0	
Charleston SC	C	7/31/2013	\$15,311,087	\$0	\$15,311,087	\$15,764,295	100.00	\$0	
	R	7/31/2013	\$15,260,870	\$0	\$2,289,131	\$2,452,780	16.07	\$0	
	D	6/30/2013	\$12,672,343	\$0	\$12,672,343	\$14,430,238	100.00	\$0	
Charleston County SC	C	8/31/2013	\$14,704,871	\$0	\$14,704,871	\$14,281,238	97.12	\$423,633	
	R	8/31/2013	\$14,504,379	\$0	\$2,175,657	\$2,358,563	16.26	\$0	
	D	8/31/2013	\$11,621,003	\$0	\$11,621,003	\$13,059,439	100.00	\$0	
Columbia SC	C	7/31/2013	\$15,714,986	\$3,718	\$15,711,268	\$14,848,361	94.51	\$862,907	
	R	7/31/2013	\$15,594,151	\$3,718	\$2,335,405	\$2,216,532	14.21 #	\$118,873	
	D	8/31/2013	\$13,117,217	\$3,718	\$13,113,499	\$13,493,426	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2013	\$3,347,058	\$0	\$3,347,058	\$3,129,739	93.51	\$217,319	
	R	7/31/2013	\$3,347,058	\$0	\$502,059	\$1,789,474	53.46	\$0	
	D		\$0	\$0	\$0	\$1,986,199	0.00 **	\$0	

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Greenville	C	6/30/2013	\$7,816,443	\$0	\$7,816,443	\$7,989,170	100.00	\$0	
SC	R	6/30/2013	\$7,816,443	\$0	\$1,172,466	\$1,892,317	24.21	\$0	
	D	8/31/2013	\$6,615,630	\$0	\$6,615,630	\$7,805,468	100.00	\$0	
Greenville County	C	6/30/2013	\$19,872,847	\$0	\$19,872,847	\$20,264,413	100.00	\$0	
SC	R	6/30/2013	\$19,623,813	\$0	\$2,943,572	\$3,818,017	19.46	\$0	
	D	8/31/2013	\$16,473,177	\$0	\$16,473,177	\$20,038,098	100.00	\$0	
Greenwood County Consortium	C	7/31/2013	\$2,955,166	\$0	\$2,955,166	\$2,574,634	87.12	\$380,532	
SC	R	7/31/2013	\$2,955,166	\$0	\$443,275	\$1,864,484	63.09	\$0	
	D		\$0	\$0	\$0	\$689,156	0.00**	\$0	
Lexington County	C	6/30/2013	\$2,586,306	\$0	\$2,586,306	\$2,429,861	93.95	\$156,445	Four month notice 3/11/2013
SC	R	6/30/2013	\$2,581,216	\$0	\$387,182	\$615,893	23.86	\$0	
	D	7/31/2013	\$755,090	\$0	\$755,090	\$2,421,012	100.00	\$0	
Orangeburg County Consortium	C	7/31/2013	\$1,063,969	\$0	\$1,063,969	\$351,397	33.03	\$712,572	
SC	R	7/31/2013	\$1,063,969	\$0	\$159,595	\$161,000	15.13	\$0	
	D		\$0	\$0	\$0	\$83,166	0.00**	\$0	
Richland County	C	9/30/2013	\$6,278,150	\$3,612	\$6,274,538	\$5,896,165	93.97	\$378,373	
SC	R	9/30/2013	\$6,122,966	\$0	\$918,445	\$1,109,786	18.12	\$0	
	D	10/31/2013	\$4,441,544	\$3,612	\$4,437,932	\$5,529,810	100.00	\$0	
South Carolina	C	6/30/2013	\$213,565,120	\$58,506	\$213,506,614	\$209,753,478	98.24	\$3,753,136	Four month notice 3/11/2013
SC	R	6/30/2013	\$211,405,532	\$0	\$31,710,830	\$39,702,205	18.78	\$0	
	D	5/31/2013	\$188,178,225	\$58,506	\$188,119,719	\$197,596,964	100.00	\$0	

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Spartanburg	C	7/31/2013	\$6,858,503	\$30,495	\$6,828,007	\$6,617,414	96.92	\$210,593	
SC	R	7/31/2013	\$6,858,503	\$3,684	\$1,025,091	\$1,256,448	18.32	\$0	
	D	8/31/2013	\$5,823,971	\$30,495	\$5,793,475	\$6,031,548	100.00	\$0	
Spartanburg County	C	7/31/2013	\$5,092,763	\$0	\$5,092,763	\$4,797,562	94.20	\$295,201	
SC	R	7/31/2013	\$4,984,424	\$0	\$747,664	\$1,112,034	22.31	\$0	
	D	8/31/2013	\$3,426,863	\$0	\$3,426,863	\$3,655,019	100.00	\$0	
Sumter County Consortium	C	6/30/2013	\$17,952,224	\$296,648	\$17,655,577	\$17,427,561	98.71	\$228,016	Four month notice 3/11/2013
SC	R	6/30/2013	\$17,804,706	\$160,350	\$2,510,356	\$2,549,275	14.32#	\$0	
	D	3/31/2013	\$15,141,534	\$296,648	\$14,844,887	\$16,670,240	100.00	\$0	

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Columbus									
Akron	C	6/30/2013	\$40,015,178	\$0	\$40,015,178	\$39,371,855	98.39	\$643,323	four month notice 3/15/13
	R	6/30/2013	\$39,676,986	\$0	\$5,951,548	\$6,710,449	16.91	\$0	
OH	D	3/31/2013	\$34,394,643	\$0	\$34,394,643	\$38,420,305	100.00	\$0	
Butler County Consortium	C	6/30/2013	\$10,378,001	\$0	\$10,378,001	\$10,410,928	100.00	\$0	
	R	6/30/2013	\$10,173,961	\$0	\$1,526,094	\$3,088,359	30.36	\$0	
OH	D	6/30/2013	\$7,934,368	\$0	\$7,934,368	\$10,061,098	100.00	\$0	
Canton	C	6/30/2013	\$15,744,050	\$481,731	\$15,262,319	\$15,164,394	99.36	\$97,925	four month notice 3/15/13
	R	6/30/2013	\$15,494,050	\$0	\$2,574,108	\$4,973,612	32.10	\$0	
OH	D	3/31/2013	\$13,348,411	\$481,731	\$12,866,680	\$14,516,604	100.00	\$0	
Cincinnati	C	6/30/2013	\$86,608,098	\$1,162,822	\$85,445,276	\$85,548,510	100.00	\$0	
	R	6/30/2013	\$84,608,706	\$0	\$12,691,306	\$13,380,202	15.81	\$0	
OH	D	3/31/2013	\$74,432,392	\$1,162,822	\$73,269,570	\$80,288,311	100.00	\$0	
Cleveland	C	12/31/2013	\$142,114,019	\$0	\$142,114,019	\$138,380,017	97.37	\$3,734,002	
	R	12/31/2013	\$141,165,029	\$0	\$21,174,754	\$37,900,641	26.85	\$0	
OH	D	6/30/2013	\$122,663,594	\$0	\$122,663,594	\$133,451,253	100.00	\$0	
Columbus	C	6/30/2013	\$98,343,134	\$0	\$98,343,134	\$96,174,299	97.79	\$2,168,835	four month notice 3/15/13
	R	6/30/2013	\$96,872,483	\$0	\$14,780,872	\$14,711,473	15.19	\$69,399	four month notice 3/15/13
OH	D	3/31/2013	\$83,291,576	\$0	\$83,291,576	\$93,041,240	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	6/30/2013	\$51,286,298	\$0	\$51,286,298	\$50,807,426	99.07	\$478,872	four month notice 3/15/13
	R	6/30/2013	\$50,613,587	\$0	\$7,592,038	\$8,094,577	15.99	\$0	
	D	3/31/2013	\$42,586,499	\$0	\$42,586,499	\$47,898,864	100.00	\$0	
Dayton Consortium OH	C	6/30/2013	\$40,410,136	\$1,630	\$40,408,506	\$38,608,940	95.55	\$1,799,566	four month notice 3/15/13
	R	6/30/2013	\$40,091,456	\$630	\$6,013,089	\$8,901,490	22.20	\$0	
	D	3/31/2013	\$34,811,536	\$1,630	\$34,809,906	\$36,249,450	100.00	\$0	
East Cleveland OH	C	6/30/2013	\$10,246,607	\$816,343	\$9,430,264	\$9,392,509	99.60	\$37,755	four month notice 3/15/13
	R	6/30/2013	\$10,246,607	\$208,239	\$1,328,753	\$1,314,935	12.83#	\$13,818	
	D	5/31/2013	\$8,845,644	\$816,343	\$8,029,301	\$8,594,597	100.00	\$0	
Franklin County OH	C	6/30/2013	\$17,308,576	\$6,479	\$17,302,097	\$17,835,259	100.00	\$0	
	R	6/30/2013	\$16,807,622	\$6,478	\$2,764,665	\$2,765,717	16.46	\$0	
	D	4/30/2013	\$14,286,022	\$6,479	\$14,279,543	\$16,968,079	100.00	\$0	
Hamilton OH	C	6/30/2013	\$10,319,067	\$0	\$10,319,067	\$10,077,173	97.66	\$241,894	four month notice 3/15/13
	R	6/30/2013	\$10,319,067	\$0	\$1,547,860	\$3,491,444	33.83	\$0	
	D	5/31/2013	\$8,970,310	\$0	\$8,970,310	\$9,098,253	100.00	\$0	
Hamilton County OH	C	6/30/2013	\$28,080,447	\$0	\$28,080,447	\$28,221,528	100.00	\$0	four month notice 3/15/13
	R	6/30/2013	\$27,749,548	\$0	\$4,162,432	\$4,088,453	14.73	\$73,979	
	D	3/31/2013	\$23,745,538	\$0	\$23,745,538	\$27,786,971	100.00	\$0	
Lake County OH	C	10/31/2013	\$10,401,656	\$22,574	\$10,379,082	\$10,388,344	100.00	\$0	
	R	10/31/2013	\$10,279,433	\$0	\$1,541,915	\$2,082,152	20.26	\$0	
	D	10/31/2013	\$8,867,407	\$22,574	\$8,844,833	\$9,901,844	100.00	\$0	

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Lima	C	9/30/2013	\$7,612,215	\$0	\$7,612,215	\$7,584,297	99.63	\$27,918	
OH	R	9/30/2013	\$7,612,215	\$0	\$1,141,832	\$1,736,283	22.81	\$0	
	D	10/31/2013	\$6,411,988	\$0	\$6,411,988	\$7,317,479	100.00	\$0	
Lorain	C	6/30/2013	\$10,275,818	\$0	\$10,275,818	\$10,159,413	98.87	\$116,405	
OH	R	6/30/2013	\$10,275,818	\$0	\$1,541,373	\$1,656,700	16.12	\$0	
	D	3/31/2013	\$8,784,544	\$0	\$8,784,544	\$8,773,252	99.87	\$11,292	shortfall notice 4/3/13
Mansfield	C	7/31/2013	\$7,642,811	\$2,183	\$7,640,628	\$7,530,912	98.56	\$109,716	
OH	R	7/31/2013	\$7,642,811	\$2,183	\$1,144,239	\$2,629,224	34.40	\$0	
	D	8/31/2013	\$6,513,132	\$2,183	\$6,510,949	\$6,987,074	100.00	\$0	
Montgomery County	C	10/31/2013	\$22,623,062	\$0	\$22,623,062	\$22,202,573	98.14	\$420,489	
OH	R	10/31/2013	\$22,338,465	\$0	\$3,350,770	\$3,771,551	16.88	\$0	
	D	10/31/2013	\$19,383,203	\$0	\$19,383,203	\$20,749,525	100.00	\$0	
Ohio	C	7/31/2013	\$548,506,677	\$0	\$548,506,677	\$553,002,287	100.00	\$0	
OH	R	7/31/2013	\$543,839,816	\$0	\$81,575,972	\$95,797,686	17.62	\$0	
	D	8/31/2013	\$462,752,293	\$0	\$462,752,293	\$527,261,424	100.00	\$0	
Springfield	C	6/30/2013	\$12,926,121	\$0	\$12,926,121	\$12,703,463	98.28	\$222,658	four month notice 3/15/13
OH	R	6/30/2013	\$12,926,121	\$0	\$1,938,918	\$1,938,918	15.00	\$0	
	D	4/30/2013	\$11,213,082	\$0	\$11,213,082	\$11,975,607	100.00	\$0	
Stark County Consortium	C	7/31/2013	\$19,579,586	\$0	\$19,579,586	\$19,607,027	100.00	\$0	
OH	R	7/31/2013	\$19,384,715	\$0	\$2,907,707	\$4,168,714	21.51	\$0	
	D	8/31/2013	\$16,869,895	\$0	\$16,869,895	\$19,075,379	100.00	\$0	

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Summit County	C	6/30/2013	\$10,857,341	\$214,523	\$10,642,818	\$10,469,505	98.37	\$173,313	four month notice 3/15/13
OH	R	6/30/2013	\$10,755,437	\$0	\$1,613,316	\$2,333,110	21.69	\$0	
	D	3/31/2013	\$9,502,138	\$214,523	\$9,287,615	\$9,851,033	100.00	\$0	
Toledo	C	7/31/2013	\$55,130,852	\$0	\$55,130,852	\$53,057,771	96.24	\$2,073,081	
OH	R	7/31/2013	\$54,676,953	\$0	\$8,201,543	\$19,431,906	35.54	\$0	
	D	8/31/2013	\$47,345,989	\$0	\$47,345,989	\$49,423,971	100.00	\$0	
Warren Consortium	C	6/30/2013	\$18,743,788	\$0	\$18,743,788	\$18,503,125	98.72	\$240,663	four month notice 3/15/13
OH	R	6/30/2013	\$18,602,592	\$0	\$2,790,389	\$4,377,452	23.53	\$0	
	D	3/31/2013	\$16,341,574	\$0	\$16,341,574	\$18,379,290	100.00	\$0	
Youngstown	C	7/31/2013	\$20,039,071	\$0	\$20,039,071	\$20,461,180	100.00	\$0	
OH	R	7/31/2013	\$20,039,071	\$0	\$3,005,861	\$5,273,777	26.32	\$0	
	D	8/31/2013	\$17,559,989	\$0	\$17,559,989	\$20,194,051	100.00	\$0	

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Denver									
Adams County Consortium	C	6/30/2013	\$16,672,418	\$79,191	\$16,593,227	\$16,537,740	99.67	\$55,487	four month notice 3/15/13
CO	R	6/30/2013	\$16,421,122	\$0	\$2,463,168	\$2,548,209	15.52	\$0	
	D	3/31/2013	\$13,843,241	\$79,191	\$13,764,050	\$15,634,200	100.00	\$0	
Arapahoe County Consortium	C	7/31/2013	\$11,139,114	\$0	\$11,139,114	\$11,485,696	100.00	\$0	
CO	R	7/31/2013	\$10,992,874	\$0	\$1,648,931	\$4,377,691	39.82	\$0	
	D	4/30/2013	\$9,111,652	\$0	\$9,111,652	\$10,342,044	100.00	\$0	
Aurora	C	7/31/2013	\$20,167,319	\$0	\$20,167,319	\$20,142,498	99.88	\$24,821	
CO	R	7/31/2013	\$19,861,318	\$0	\$2,979,198	\$3,757,202	18.92	\$0	
	D	3/31/2013	\$16,430,578	\$0	\$16,430,578	\$19,839,713	100.00	\$0	
Billings	C	7/31/2013	\$8,747,120	\$149,130	\$8,597,990	\$8,621,866	100.00	\$0	
MT	R	7/31/2013	\$8,747,120	\$149,130	\$1,162,938	\$1,590,886	18.19	\$0	
	D	8/31/2013	\$7,196,749	\$149,130	\$7,047,619	\$8,127,511	100.00	\$0	
Boulder Consortium	C	6/30/2013	\$15,771,524	\$1	\$15,771,523	\$15,746,777	99.84	\$24,746	four month notice 3/15/13
CO	R	6/30/2013	\$15,682,330	\$1	\$2,352,349	\$3,313,126	21.13	\$0	
	D	3/31/2013	\$11,859,122	\$1	\$11,859,121	\$14,857,990	100.00	\$0	
Colorado	C	6/30/2013	\$144,620,565	\$0	\$144,620,565	\$144,836,861	100.00	\$0	
CO	R	6/30/2013	\$142,835,059	\$0	\$21,425,259	\$23,292,697	16.31	\$0	
	D	4/30/2013	\$120,896,359	\$0	\$120,896,359	\$137,254,167	100.00	\$0	

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Colorado Springs	C	6/30/2013	\$29,233,914	\$0	\$29,233,914	\$27,323,102	93.46	\$1,910,812	four month notice 3/15/13
CO	R	6/30/2013	\$28,817,380	\$0	\$4,322,607	\$5,061,638	17.56	\$0	
	D	3/31/2013	\$24,329,891	\$0	\$24,329,891	\$26,404,137	100.00	\$0	
Denver	C	6/30/2013	\$78,461,253	\$459,778	\$78,001,475	\$75,442,417	96.72	\$2,559,058	four month notice 3/15/13
CO	R	6/30/2013	\$77,009,039	\$0	\$12,051,356	\$13,387,593	17.38	\$0	
	D	3/31/2013	\$65,865,781	\$459,778	\$65,406,003	\$71,857,520	100.00	\$0	
Fargo	C	7/31/2013	\$5,137,231	\$0	\$5,137,231	\$5,211,794	100.00	\$0	
ND	R	7/31/2013	\$5,081,406	\$0	\$762,211	\$1,236,500	24.33	\$0	
	D	4/30/2013	\$3,500,068	\$0	\$3,500,068	\$4,999,457	100.00	\$0	
Fort Collins	C	9/30/2013	\$11,252,811	\$0	\$11,252,811	\$11,268,606	100.00	\$0	
CO	R	9/30/2013	\$11,198,949	\$0	\$1,679,842	\$3,015,749	26.93	\$0	
	D	9/30/2013	\$9,284,038	\$0	\$9,284,038	\$10,765,431	100.00	\$0	
Great Falls	C	7/31/2013	\$7,226,110	\$0	\$7,226,110	\$7,100,829	98.27	\$125,281	
MT	R	7/31/2013	\$7,226,110	\$0	\$1,083,917	\$3,658,389	50.63	\$0	
	D	8/31/2013	\$5,963,373	\$0	\$5,963,373	\$6,952,984	100.00	\$0	
Greeley	C	7/31/2013	\$8,084,073	\$0	\$8,084,073	\$7,880,122	97.48	\$203,951	
CO	R	7/31/2013	\$8,084,073	\$0	\$1,212,611	\$1,769,805	21.89	\$0	
	D	3/31/2013	\$6,557,499	\$0	\$6,557,499	\$7,068,560	100.00	\$0	
Jefferson County	C	7/31/2013	\$9,150,252	\$0	\$9,150,252	\$9,312,677	100.00	\$0	
CO	R	7/31/2013	\$9,010,273	\$0	\$1,351,541	\$1,861,545	20.66	\$0	
	D	8/31/2013	\$7,511,991	\$0	\$7,511,991	\$8,622,632	100.00	\$0	

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Lakewood	C	6/30/2013	\$9,778,165	\$476,301	\$9,301,864	\$9,667,545	100.00	\$0	
CO	R	6/30/2013	\$9,723,009	\$75,000	\$1,383,451	\$1,448,197	14.89#	\$0	
	D	3/31/2013	\$7,944,472	\$476,301	\$7,468,171	\$9,050,259	100.00	\$0	
Missoula	C	6/30/2013	\$5,393,770	\$0	\$5,393,770	\$5,303,194	98.32	\$90,576	four month notice 3/15/13
	R	6/30/2013	\$5,393,770	\$0	\$809,066	\$2,232,492	41.39	\$0	
MT	D	4/30/2013	\$3,650,983	\$0	\$3,650,983	\$5,177,890	100.00	\$0	
	C	7/31/2013	\$82,845,427	\$0	\$82,845,427	\$78,492,055	94.75	\$4,353,372	
Montana	R	7/31/2013	\$81,948,777	\$0	\$12,292,317	\$22,151,609	27.03	\$0	
	D	3/31/2013	\$69,255,245	\$0	\$69,255,245	\$77,114,119	100.00	\$0	
North Dakota	C	7/31/2013	\$66,914,405	\$0	\$66,914,405	\$68,759,263	100.00	\$0	
	R	7/31/2013	\$66,275,900	\$0	\$9,941,385	\$16,695,319	25.19	\$0	
ND	D	4/30/2013	\$57,820,321	\$0	\$57,820,321	\$65,588,853	100.00	\$0	
	C	7/31/2013	\$9,242,980	\$0	\$9,242,980	\$9,293,664	100.00	\$0	
Ogden	R	7/31/2013	\$9,242,980	\$0	\$1,386,447	\$1,311,923	14.19	\$74,524	
	D	8/31/2013	\$7,615,235	\$0	\$7,615,235	\$9,240,321	100.00	\$0	
Provo Consortium	C	8/31/2013	\$28,051,560	\$0	\$28,051,560	\$28,465,112	100.00	\$0	
	R	8/31/2013	\$27,789,953	\$0	\$4,168,493	\$4,168,488	15.00	\$5	
UT	D	8/31/2013	\$23,868,053	\$0	\$23,868,053	\$25,448,665	100.00	\$0	
	C	7/31/2013	\$18,080,412	\$95,594	\$17,984,818	\$18,055,156	100.00	\$0	
Pueblo Consortium	R	7/31/2013	\$18,048,730	\$95,594	\$2,611,716	\$2,751,208	15.24	\$0	
	D	3/31/2013	\$15,422,016	\$95,594	\$15,326,422	\$15,683,676	100.00	\$0	

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Salt Lake City	C	7/31/2013	\$25,071,520	\$0	\$25,071,520	\$25,390,275	100.00	\$0	
UT	R	7/31/2013	\$24,773,481	\$0	\$3,716,022	\$5,657,982	22.84	\$0	
	D	6/30/2013	\$21,117,258	\$0	\$21,117,258	\$23,579,014	100.00	\$0	
Salt Lake County Consortium	C	7/31/2013	\$34,363,399	\$0	\$34,363,399	\$33,644,396	97.91	\$719,003	
UT	R	7/31/2013	\$33,955,604	\$0	\$5,093,341	\$5,587,416	16.46	\$0	
	D	8/31/2013	\$28,867,105	\$0	\$28,867,105	\$31,780,561	100.00	\$0	
Sioux Falls	C	6/30/2013	\$9,076,054	\$0	\$9,076,054	\$8,895,345	98.01	\$180,709	four month notice 3/15/13
SD	R	6/30/2013	\$9,076,054	\$0	\$1,361,408	\$2,745,098	30.25	\$0	
	D	3/31/2013	\$7,554,204	\$0	\$7,554,204	\$8,435,694	100.00	\$0	
South Dakota	C	6/30/2013	\$69,865,905	\$0	\$69,865,905	\$69,457,631	99.42	\$408,274	four month notice 3/15/13
SD	R	6/30/2013	\$69,113,510	\$0	\$10,367,027	\$12,372,821	17.90	\$0	
	D	3/31/2013	\$58,805,256	\$0	\$58,805,256	\$64,611,318	100.00	\$0	
Utah	C	6/30/2013	\$69,637,738	\$0	\$69,637,738	\$69,238,774	99.43	\$398,964	four month notice 3/15/13
UT	R	6/30/2013	\$69,013,024	\$0	\$10,351,954	\$15,502,336	22.46	\$0	
	D	4/30/2013	\$57,995,590	\$0	\$57,995,590	\$63,849,504	100.00	\$0	
Wyoming	C	7/31/2013	\$70,337,167	\$770,946	\$69,566,221	\$68,795,129	98.89	\$771,092	
WY	R	7/31/2013	\$69,871,571	\$0	\$10,480,736	\$12,726,746	18.21	\$0	
	D	3/31/2013	\$59,832,130	\$770,946	\$59,061,184	\$66,283,325	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
(sorted alphabetically by Field Office)

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Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2013	\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
Battle Creek	C	6/30/2013	\$7,138,231	\$0	\$7,138,231	\$7,184,120	100.00	\$0	
	R	6/30/2013	\$7,138,231	\$0	\$1,070,735	\$3,168,304	44.39	\$0	
MI	D	7/31/2013	\$6,150,667	\$0	\$6,150,667	\$6,972,003	100.00	\$0	
Bay City	C	6/30/2013	\$4,950,432	\$0	\$4,950,432	\$4,996,465	100.00	\$0	
	R	6/30/2013	\$4,950,432	\$0	\$742,565	\$1,683,691	34.01	\$0	
MI	D	6/30/2013	\$4,157,194	\$0	\$4,157,194	\$4,932,089	100.00	\$0	
Detroit	C	10/31/2013	\$262,603,638	\$2,084,205	\$260,519,433	\$249,159,610	95.64	\$11,359,823	
	R	10/31/2013	\$261,121,370	\$0	\$39,168,206	\$84,721,474	32.45	\$0	
MI	D	10/31/2013	\$231,287,023	\$2,084,205	\$229,202,818	\$224,384,357	97.90	\$4,818,461	
Flint	C		\$28,268,635	\$2,093,571	\$26,175,064	\$25,347,196	96.84	\$827,868	
	R		\$26,750,065	\$0	\$4,012,510	\$7,554,307	28.24	\$0	
MI	D	7/31/2013	\$25,053,118	\$2,093,571	\$22,959,547	\$24,394,224	100.00	\$0	
Genesee County	C	6/30/2013	\$19,028,922	\$172,445	\$18,856,477	\$18,319,518	97.15	\$536,959	four month notice 3/15/13
	R	6/30/2013	\$18,854,672	\$0	\$2,828,201	\$2,719,353	14.42	\$108,848	four month notice 3/15/13
MI	D	5/31/2013	\$16,607,144	\$172,445	\$16,434,699	\$17,181,255	100.00	\$0	

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Grand Rapids	C	6/30/2013	\$30,158,275	\$90,000	\$30,068,275	\$30,924,714	100.00	\$0	
MI	R	6/30/2013	\$29,903,368	\$0	\$4,485,505	\$15,784,646	52.79	\$0	
	D	6/30/2013	\$25,754,529	\$90,000	\$25,664,529	\$28,179,649	100.00	\$0	
Jackson	C	6/30/2013	\$7,404,205	\$0	\$7,404,205	\$7,440,521	100.00	\$0	
MI	R	6/30/2013	\$7,404,205	\$0	\$1,110,631	\$1,695,878	22.90	\$0	
	D	6/30/2013	\$6,351,993	\$0	\$6,351,993	\$7,145,428	100.00	\$0	
Kalamazoo	C	6/30/2013	\$15,452,435	\$0	\$15,452,435	\$15,516,187	100.00	\$0	
MI	R	6/30/2013	\$15,452,435	\$0	\$2,317,865	\$2,694,270	17.44	\$0	
	D	6/30/2013	\$13,331,115	\$0	\$13,331,115	\$15,021,220	100.00	\$0	
Kent County Consortium	C	7/31/2013	\$4,755,533	\$0	\$4,755,533	\$5,144,660	100.00	\$0	
MI	R	7/31/2013	\$4,689,836	\$0	\$703,475	\$836,114	17.83	\$0	
	D	7/31/2013	\$2,627,750	\$0	\$2,627,750	\$3,552,941	100.00	\$0	
Lansing	C	7/31/2013	\$20,199,722	\$0	\$20,199,722	\$18,975,907	93.94	\$1,223,815	
MI	R	7/31/2013	\$20,086,140	\$0	\$3,012,921	\$5,833,811	29.04	\$0	
	D	7/31/2013	\$17,522,787	\$0	\$17,522,787	\$17,697,488	100.00	\$0	
Macomb County Consortium	C	7/31/2013	\$17,508,435	\$8,350	\$17,500,085	\$16,973,655	96.99	\$526,430	
MI	R	7/31/2013	\$17,288,211	\$8,350	\$2,584,882	\$3,342,259	19.33	\$0	
	D	6/30/2013	\$13,206,272	\$8,350	\$13,197,922	\$13,511,745	100.00	\$0	
Michigan	C	6/30/2013	\$467,221,841	\$156,404	\$467,065,437	\$457,370,668	97.92	\$9,694,769	four month notice 3/15/13
MI	R	6/30/2013	\$462,586,036	\$0	\$69,387,905	\$86,955,509	18.80	\$0	
	D	4/30/2013	\$402,015,458	\$156,404	\$401,859,054	\$411,303,214	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	9/30/2013	\$7,306,157	\$437,658	\$6,868,499	\$7,033,917	100.00	\$0	
MI	R	9/30/2013	\$7,306,157	\$0	\$1,095,924	\$1,780,822	24.37	\$0	
	D	7/31/2013	\$6,378,641	\$437,658	\$5,940,983	\$6,833,948	100.00	\$0	
Oakland County	C	7/31/2013	\$28,485,395	\$0	\$28,485,395	\$28,071,849	98.55	\$413,546	
MI	R	7/31/2013	\$28,136,470	\$0	\$4,220,471	\$4,055,251	14.41	\$165,220	
	D	4/30/2013	\$23,567,378	\$0	\$23,567,378	\$26,849,349	100.00	\$0	
Pontiac	C	8/31/2013	\$13,621,420	\$552,201	\$13,069,219	\$13,442,772	100.00	\$0	
MI	R	8/31/2013	\$13,135,529	\$0	\$1,970,329	\$7,134,230	54.31	\$0	
	D	6/30/2013	\$11,911,758	\$552,201	\$11,359,557	\$11,596,536	100.00	\$0	
Port Huron	C	6/30/2013	\$6,050,844	\$0	\$6,050,844	\$5,984,065	98.90	\$66,779	four month notice 3/15/13
MI	R	6/30/2013	\$6,050,844	\$0	\$907,627	\$944,877	15.62	\$0	
	D	4/30/2013	\$5,215,633	\$0	\$5,215,633	\$5,411,832	100.00	\$0	
Saginaw	C	7/31/2013	\$16,977,295	\$0	\$16,977,295	\$16,533,653	97.39	\$443,642	
MI	R	7/31/2013	\$16,977,295	\$0	\$2,546,594	\$2,631,367	15.50	\$0	
	D	6/30/2013	\$14,937,656	\$0	\$14,937,656	\$16,223,777	100.00	\$0	
Warren	C	6/30/2013	\$7,474,908	\$185,995	\$7,288,913	\$6,988,345	95.88	\$300,568	four month notice 3/15/13
MI	R	6/30/2013	\$7,474,908	\$0	\$1,121,236	\$1,173,959	15.71	\$0	
	D	6/30/2013	\$6,306,110	\$185,995	\$6,120,115	\$6,544,444	100.00	\$0	
Washtenaw County	C	7/31/2013	\$10,539,239	\$0	\$10,539,239	\$10,681,188	100.00	\$0	
MI	R	7/31/2013	\$10,192,293	\$0	\$1,778,844	\$5,373,368	52.72	\$0	
	D	7/31/2013	\$5,431,187	\$0	\$5,431,187	\$9,577,276	100.00	\$0	

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Wayne County Consortium MI	C	9/30/2013	\$41,729,647	\$534,000	\$41,195,647	\$39,688,826	96.34	\$1,506,821	
	R	9/30/2013	\$41,278,086	\$534,000	\$5,657,713	\$7,877,893	19.08	\$0	
	D	7/31/2013	\$32,581,183	\$534,000	\$32,047,183	\$31,563,383	98.49	\$483,800	
Westland MI	C	7/31/2013	\$6,408,982	\$0	\$6,408,982	\$6,396,226	99.80	\$12,756	
	R	7/31/2013	\$6,408,982	\$0	\$961,347	\$2,220,425	34.65	\$0	
	D	7/31/2013	\$5,394,369	\$0	\$5,394,369	\$5,915,811	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2013	\$11,162,437	\$0	\$11,162,437	\$10,977,332	98.34	\$185,105	
	R	10/31/2013	\$11,162,437	\$0	\$1,674,366	\$1,798,587	16.11	\$0	
TX	D	10/31/2013	\$9,384,384	\$0	\$9,384,384	\$10,835,690	100.00	\$0	
Amarillo	C	10/31/2013	\$18,215,076	\$37,476	\$18,177,600	\$17,567,976	96.65	\$609,624	
	R	10/31/2013	\$18,024,411	\$37,475	\$2,666,187	\$2,807,237	15.57	\$0	
TX	D	10/31/2013	\$15,357,448	\$37,476	\$15,319,972	\$16,687,354	100.00	\$0	
Arlington	C	7/31/2013	\$23,114,062	\$0	\$23,114,062	\$22,943,580	99.26	\$170,482	
	R	7/31/2013	\$22,717,103	\$0	\$3,407,565	\$3,906,521	17.20	\$0	
TX	D	7/31/2013	\$18,733,287	\$0	\$18,733,287	\$21,830,298	100.00	\$0	
Dallas	C	10/31/2013	\$146,753,718	\$0	\$146,753,718	\$146,033,427	99.51	\$720,291	
	R	10/31/2013	\$144,798,772	\$0	\$21,719,816	\$28,582,307	19.74	\$0	
TX	D	10/31/2013	\$122,305,246	\$0	\$122,305,246	\$139,745,995	100.00	\$0	
Dallas County	C	9/30/2013	\$11,051,156	\$0	\$11,051,156	\$10,581,083	95.75	\$470,073	
	R	9/30/2013	\$10,906,496	\$0	\$1,635,974	\$1,777,092	16.29	\$0	
TX	D	9/30/2013	\$8,820,045	\$0	\$8,820,045	\$10,221,249	100.00	\$0	
Denton	C	8/31/2013	\$9,649,182	\$0	\$9,649,182	\$9,173,700	95.07	\$475,482	
	R	8/31/2013	\$9,597,744	\$0	\$1,439,662	\$1,800,442	18.76	\$0	
TX	D	8/31/2013	\$7,978,323	\$0	\$7,978,323	\$8,833,457	100.00	\$0	

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El Paso	C	9/30/2013	\$78,459,593	\$0	\$78,459,593	\$79,556,862	100.00	\$0	
TX	R	9/30/2013	\$77,913,790	\$0	\$11,687,069	\$18,122,483	23.26	\$0	
	D	9/30/2013	\$66,995,861	\$0	\$66,995,861	\$70,414,348	100.00	\$0	
Fort Worth	C	10/31/2013	\$56,508,736	\$0	\$56,508,736	\$55,147,012	97.59	\$1,361,724	
TX	R	10/31/2013	\$55,814,533	\$0	\$8,372,180	\$7,924,694	14.20	\$447,486	
	D	7/31/2013	\$47,257,862	\$0	\$47,257,862	\$46,261,379	97.89	\$996,483	
Garland	C	9/30/2013	\$12,071,312	\$0	\$12,071,312	\$11,589,207	96.01	\$482,105	
TX	R	9/30/2013	\$11,888,692	\$0	\$1,783,304	\$1,961,740	16.50	\$0	
	D	10/31/2013	\$9,706,007	\$0	\$9,706,007	\$10,473,559	100.00	\$0	
Grand Prairie	C	9/30/2013	\$8,276,143	\$548,022	\$7,728,121	\$7,488,286	96.90	\$239,835	
TX	R	9/30/2013	\$8,276,143	\$548,022	\$693,400	\$771,104	9.32#	\$0	
	D	10/31/2013	\$6,670,222	\$548,022	\$6,122,200	\$7,249,548	100.00	\$0	
Irving	C	10/31/2013	\$13,144,692	\$0	\$13,144,692	\$12,372,625	94.13	\$772,067	
TX	R	10/31/2013	\$12,854,176	\$0	\$1,928,126	\$3,452,582	26.86	\$0	
	D	10/31/2013	\$10,063,792	\$0	\$10,063,792	\$10,318,331	100.00	\$0	
Killeen	C	10/31/2013	\$7,170,001	\$0	\$7,170,001	\$7,004,443	97.69	\$165,558	
TX	R	10/31/2013	\$7,170,001	\$0	\$1,075,500	\$1,638,670	22.85	\$0	
	D	10/31/2013	\$5,762,783	\$0	\$5,762,783	\$6,630,753	100.00	\$0	
Longview	C	9/30/2013	\$6,994,936	\$167,250	\$6,827,686	\$6,624,075	97.02	\$203,611	
TX	R	9/30/2013	\$6,994,936	\$167,250	\$881,990	\$973,222	13.91#	\$0	
	D	9/30/2013	\$5,805,367	\$167,250	\$5,638,117	\$6,311,792	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lubbock	C	10/31/2013	\$23,009,992	\$0	\$23,009,992	\$21,956,700	95.42	\$1,053,292	
TX	R	10/31/2013	\$22,736,269	\$0	\$3,410,440	\$3,804,011	16.73	\$0	
	D	10/31/2013	\$19,396,714	\$0	\$19,396,714	\$19,631,516	100.00	\$0	
Odessa	C	10/31/2013	\$8,986,339	\$0	\$8,986,339	\$8,502,151	94.61	\$484,188	
TX	R	10/31/2013	\$8,986,339	\$0	\$1,347,951	\$1,600,620	17.81	\$0	
	D	9/30/2013	\$7,556,782	\$0	\$7,556,782	\$8,042,264	100.00	\$0	
Plano	C	9/30/2013	\$4,586,335	\$0	\$4,586,335	\$4,578,727	99.83	\$7,608	
TX	R	9/30/2013	\$4,474,262	\$0	\$671,139	\$1,044,137	23.34	\$0	
	D	6/30/2013	\$3,202,415	\$0	\$3,202,415	\$4,267,734	100.00	\$0	
San Angelo	C	9/30/2013	\$8,257,636	\$189,131	\$8,068,505	\$7,927,331	98.25	\$141,174	
TX	R	9/30/2013	\$8,257,636	\$0	\$1,238,645	\$2,068,919	25.05	\$0	
	D	10/31/2013	\$6,944,312	\$189,131	\$6,755,181	\$7,874,847	100.00	\$0	
Tarrant County Consortium	C	7/31/2013	\$23,943,501	\$9,882	\$23,933,619	\$23,185,379	96.87	\$748,240	
TX	R	7/31/2013	\$23,606,652	\$0	\$3,540,998	\$8,580,703	36.35	\$0	
	D	7/31/2013	\$19,504,734	\$9,882	\$19,494,852	\$21,688,200	100.00	\$0	
Texas	C	6/30/2013	\$766,149,487	\$0	\$766,149,487	\$755,827,996	98.65	\$10,321,491	Four month notice 3/12/2013
TX	R	6/30/2013	\$758,940,122	\$12,596,959	\$101,244,059	\$99,045,930	13.05#	\$2,198,129	Four month notice 3/12/2013
	D	3/31/2013	\$639,441,344	\$0	\$639,441,344	\$664,859,499	100.00	\$0	
Tyler	C	10/31/2013	\$9,446,307	\$86,228	\$9,360,079	\$8,862,594	94.69	\$497,485	
TX	R	10/31/2013	\$9,395,783	\$0	\$1,409,367	\$2,113,243	22.49	\$0	
	D	10/31/2013	\$7,948,085	\$86,228	\$7,861,857	\$8,287,408	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2013	\$19,049,390	\$0	\$19,049,390	\$18,678,202	98.05	\$371,188	
	R	10/31/2013	\$18,934,367	\$0	\$2,840,155	\$5,709,399	30.15	\$0	
TX	D	9/30/2013	\$16,040,288	\$0	\$16,040,288	\$17,483,662	100.00	\$0	
Wichita Falls	C	10/31/2013	\$10,852,967	\$580,554	\$10,272,413	\$9,882,863	96.21	\$389,550	
	R	10/31/2013	\$10,828,497	\$432,848	\$1,191,427	\$1,119,517	10.34#	\$71,910	
TX	D	10/31/2013	\$9,258,503	\$580,554	\$8,677,949	\$9,622,231	100.00	\$0	

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Greensboro									
Asheville Consortium	C	6/30/2013	\$23,887,254	\$0	\$23,887,254	\$23,376,881	97.86	\$510,373	Four month notice 3/11/2013
NC	R	6/30/2013	\$23,615,534	\$0	\$3,542,330	\$9,155,385	38.77	\$0	
	D	8/31/2013	\$19,689,664	\$0	\$19,689,664	\$22,986,468	100.00	\$0	
Charlotte Consortium	C	6/30/2013	\$46,606,001	\$0	\$46,606,001	\$45,366,165	97.34	\$1,239,836	Four month notice 3/11/2013
NC	R	6/30/2013	\$45,920,196	\$0	\$6,888,029	\$6,616,867	14.41	\$271,162	Four month notice 3/11/2013
	D	9/30/2013	\$38,470,334	\$0	\$38,470,334	\$41,697,489	100.00	\$0	
Concord Consortium	C	6/30/2013	\$15,805,862	\$0	\$15,805,862	\$15,877,464	100.00	\$0	
NC	R	6/30/2013	\$15,531,424	\$0	\$2,329,714	\$2,531,029	16.30	\$0	
	D	8/31/2013	\$12,158,529	\$0	\$12,158,529	\$14,533,612	100.00	\$0	
Cumberland County	C	6/30/2013	\$11,766,970	\$1	\$11,766,969	\$11,588,765	98.49	\$178,204	Four month notice 3/11/2013
NC	R	6/30/2013	\$11,631,077	\$0	\$1,744,662	\$1,744,662	15.00	\$0	
	D	8/31/2013	\$10,239,075	\$1	\$10,239,074	\$11,217,639	100.00	\$0	
Durham Consortium	C	7/31/2013	\$21,998,652	\$180,326	\$21,818,326	\$21,535,898	98.71	\$282,428	
NC	R	7/31/2013	\$21,664,735	\$31,104	\$3,218,606	\$4,924,272	22.73	\$0	
	D	8/31/2013	\$18,132,394	\$180,326	\$17,952,068	\$18,941,082	100.00	\$0	
Fayetteville	C	6/30/2013	\$13,721,799	\$0	\$13,721,799	\$13,452,212	98.04	\$269,587	Four month notice 3/11/2013
NC	R	6/30/2013	\$13,715,501	\$0	\$2,057,325	\$2,624,773	19.14	\$0	
	D	8/31/2013	\$11,112,193	\$0	\$11,112,193	\$13,070,066	100.00	\$0	

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Gastonia Consortium NC	C	6/30/2013	\$12,731,482	\$1	\$12,731,481	\$12,077,191	94.86	\$654,290	Four month notice 3/11/2013
	R	6/30/2013	\$12,553,392	\$1	\$1,883,008	\$2,233,396	17.79	\$0	
	D	7/31/2013	\$10,113,163	\$1	\$10,113,162	\$11,467,417	100.00	\$0	
Goldsboro NC	C	6/30/2013	\$5,184,269	\$0	\$5,184,269	\$5,331,554	100.00	\$0	
	R	6/30/2013	\$5,184,269	\$0	\$777,640	\$2,254,127	43.48	\$0	
	D	8/31/2013	\$4,341,830	\$0	\$4,341,830	\$5,279,249	100.00	\$0	
Greensboro Consortium NC	C	6/30/2013	\$33,138,415	\$0	\$33,138,415	\$31,194,145	94.13	\$1,944,270	Four month notice 3/11/2013
	R	6/30/2013	\$32,660,741	\$0	\$4,899,111	\$5,723,993	17.53	\$0	
	D	7/31/2013	\$27,928,187	\$0	\$27,928,187	\$27,826,934	99.64	\$101,253	
Greenville NC	C	6/30/2013	\$10,858,124	\$2,529	\$10,855,595	\$10,761,614	99.13	\$93,981	Four month notice 3/11/2013
	R	6/30/2013	\$10,800,114	\$0	\$1,620,017	\$1,641,324	15.20	\$0	
	D	8/31/2013	\$9,197,782	\$2,529	\$9,195,253	\$10,183,680	100.00	\$0	
High Point NC	C	6/30/2013	\$4,019,055	\$0	\$4,019,055	\$3,996,244	99.43	\$22,811	Four month notice 3/11/2013
	R	6/30/2013	\$4,019,055	\$0	\$602,858	\$1,051,800	26.17	\$0	
	D	7/31/2013	\$2,590,382	\$0	\$2,590,382	\$3,324,215	100.00	\$0	
Lenoir Consortium NC	C	6/30/2013	\$16,485,697	\$0	\$16,485,697	\$16,414,974	99.57	\$70,723	Four month notice 3/11/2013
	R	6/30/2013	\$16,246,681	\$0	\$2,437,002	\$3,157,854	19.44	\$0	
	D	8/31/2013	\$13,087,677	\$0	\$13,087,677	\$16,358,770	100.00	\$0	
North Carolina NC	C	6/30/2013	\$392,254,617	\$0	\$392,254,617	\$387,977,726	98.91	\$4,276,891	Four month notice 3/11/2013
	R	6/30/2013	\$388,725,778	\$0	\$58,308,867	\$59,650,018	15.35	\$0	
	D	3/31/2013	\$329,797,009	\$0	\$329,797,009	\$367,990,919	100.00	\$0	

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Orange County Consortium NC	C	7/31/2013	\$9,841,058	\$0	\$9,841,058	\$9,253,948	94.03	\$587,110	
	R	7/31/2013	\$9,786,913	\$0	\$1,468,037	\$1,872,463	19.13	\$0	
	D	8/31/2013	\$7,738,312	\$0	\$7,738,312	\$8,269,991	100.00	\$0	
Raleigh NC	C	6/30/2013	\$23,492,894	\$76,297	\$23,416,597	\$21,925,287	93.63	\$1,491,310	Four month notice 3/11/2013
	R	6/30/2013	\$23,085,245	\$0	\$3,462,787	\$5,120,496	22.18	\$0	
	D	7/31/2013	\$19,371,980	\$76,297	\$19,295,683	\$19,538,630	100.00	\$0	
Rocky Mount Consortium NC	C	8/31/2013	\$12,415,350	\$0	\$12,415,350	\$11,836,528	95.34	\$578,822	
	R	8/31/2013	\$12,415,350	\$0	\$1,862,302	\$1,778,490	14.32	\$83,812	
	D	8/31/2013	\$10,009,396	\$0	\$10,009,396	\$10,538,896	100.00	\$0	
Surry County Consortium NC	C	7/31/2013	\$11,136,309	\$0	\$11,136,309	\$10,814,145	97.11	\$322,164	
	R	7/31/2013	\$11,019,472	\$0	\$1,652,921	\$1,940,457	17.61	\$0	
	D	8/31/2013	\$9,269,850	\$0	\$9,269,850	\$10,357,071	100.00	\$0	
Wake County Consortium NC	C	7/31/2013	\$10,530,795	\$0	\$10,530,795	\$10,544,878	100.00	\$0	
	R	7/31/2013	\$10,364,449	\$0	\$1,554,667	\$2,479,702	23.93	\$0	
	D	9/30/2013	\$8,378,781	\$0	\$8,378,781	\$10,407,570	100.00	\$0	
Wilmington NC	C	6/30/2013	\$12,206,622	\$0	\$12,206,622	\$11,780,752	96.51	\$425,870	Four month notice 3/11/2013
	R	6/30/2013	\$12,206,622	\$0	\$1,830,993	\$3,338,554	27.35	\$0	
	D	8/31/2013	\$10,120,472	\$0	\$10,120,472	\$11,008,408	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2013	\$24,934,813	\$0	\$24,934,813	\$23,852,577	95.66	\$1,082,236	Four month notice 3/11/2013
	R	6/30/2013	\$24,109,979	\$0	\$4,116,497	\$6,139,984	25.47	\$0	
	D	7/31/2013	\$20,879,144	\$0	\$20,879,144	\$22,619,575	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2013	\$31,167,730	\$960,276	\$30,207,454	\$28,426,108	94.10	\$1,781,346	
CT	R	7/31/2013	\$30,451,899	\$0	\$4,567,785	\$5,791,496	19.02	\$0	
	D	8/31/2013	\$26,740,187	\$960,276	\$25,779,911	\$26,880,580	100.00	\$0	
Connecticut	C	8/31/2013	\$214,693,392	\$0	\$214,693,392	\$214,381,325	99.85	\$312,067	
CT	R	8/31/2013	\$212,087,940	\$0	\$31,813,191	\$41,174,942	19.41	\$0	
	D	8/31/2013	\$176,274,003	\$0	\$176,274,003	\$198,886,165	100.00	\$0	
Hartford	C	9/30/2013	\$41,541,865	\$0	\$41,541,865	\$40,248,439	96.89	\$1,293,426	
CT	R	9/30/2013	\$41,275,280	\$0	\$6,191,292	\$6,961,176	16.87	\$0	
	D	8/31/2013	\$35,611,792	\$0	\$35,611,792	\$36,828,999	100.00	\$0	
New Britain	C	9/30/2013	\$13,669,505	\$0	\$13,669,505	\$12,706,241	92.95	\$963,264	
CT	R	9/30/2013	\$13,669,505	\$0	\$2,050,426	\$2,050,927	15.00	\$0	
	D	8/31/2013	\$11,449,373	\$0	\$11,449,373	\$11,498,512	100.00	\$0	
New Haven	C	9/30/2013	\$33,261,088	\$90,791	\$33,170,297	\$32,667,462	98.48	\$502,835	
CT	R	9/30/2013	\$33,015,341	\$90,791	\$4,861,510	\$5,775,600	17.49	\$0	
	D	8/31/2013	\$28,242,398	\$90,791	\$28,151,607	\$31,201,635	100.00	\$0	
Stamford	C	9/30/2013	\$10,975,331	\$75,900	\$10,899,431	\$10,430,391	95.70	\$469,040	
CT	R	9/30/2013	\$10,975,331	\$0	\$1,646,300	\$2,550,600	23.24	\$0	
	D	10/31/2013	\$9,034,206	\$75,900	\$8,958,306	\$9,132,515	100.00	\$0	

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Waterbury	C	10/31/2013	\$18,716,672	\$95,484	\$18,621,188	\$17,575,464	94.38	\$1,045,724	
	R	10/31/2013	\$18,593,280	\$0	\$2,788,992	\$5,233,338	28.15	\$0	
CT	D	10/31/2013	\$15,705,010	\$95,484	\$15,609,526	\$15,344,504	98.30	\$265,022	

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Honolulu									
American Samoa	C	7/31/2013	\$5,627,728	\$0	\$5,627,728	\$5,731,036	100.00	\$0	
	R	7/31/2013	\$5,627,728	\$0	\$0	\$0	0.00	\$0	
AS	D	8/31/2013	\$4,646,577	\$0	\$4,646,577	\$5,580,519	100.00	\$0	
Guam	C	10/31/2013	\$24,570,124	\$0	\$24,570,124	\$23,439,285	95.40	\$1,130,839	
	R	10/31/2013	\$24,570,124	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2013	\$20,520,522	\$0	\$20,520,522	\$21,756,730	100.00	\$0	
Hawaii	C	7/31/2013	\$60,643,944	\$0	\$60,643,944	\$62,593,664	100.00	\$0	
	R	7/31/2013	\$60,292,213	\$0	\$9,043,832	\$19,096,854	31.67	\$0	
HI	D	8/31/2013	\$51,563,729	\$0	\$51,563,729	\$52,591,497	100.00	\$0	
Honolulu	C	7/31/2013	\$87,349,950	\$197,000	\$87,152,950	\$85,556,675	98.17	\$1,596,275	
	R	7/31/2013	\$86,392,496	\$197,000	\$12,761,874	\$20,745,387	24.01	\$0	
HI	D	8/31/2013	\$74,107,646	\$197,000	\$73,910,646	\$74,898,902	100.00	\$0	
Mariana Islands	C	10/31/2013	\$8,985,661	\$0	\$8,985,661	\$8,590,103	95.60	\$395,558	
	R	10/31/2013	\$8,985,661	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2013	\$7,120,659	\$0	\$7,120,659	\$7,616,191	100.00	\$0	

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As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Houston									
Beaumont	C	8/31/2013	\$15,696,761	\$0	\$15,696,761	\$15,449,435	98.42	\$247,326	
	R	8/31/2013	\$15,696,761	\$235,677	\$2,118,837	\$8,086,260	51.52	\$0	
TX	D	8/31/2013	\$13,358,942	\$0	\$13,358,942	\$14,693,457	100.00	\$0	
Brazoria County	C	10/31/2013	\$9,897,596	\$1,229,643	\$8,667,953	\$8,799,826	100.00	\$0	
	R	10/31/2013	\$9,750,748	\$1,228,921	\$233,691	\$143,165	1.47#	\$90,526	
TX	D	10/31/2013	\$8,149,293	\$1,229,643	\$6,919,650	\$8,495,674	100.00	\$0	
Bryan	C	9/30/2013	\$7,055,598	\$0	\$7,055,598	\$6,941,721	98.39	\$113,877	
	R	9/30/2013	\$7,055,598	\$0	\$1,058,340	\$1,058,340	15.00	\$0	
TX	D	10/31/2013	\$5,691,280	\$0	\$5,691,280	\$6,604,427	100.00	\$0	
College Station	C	10/31/2013	\$10,870,223	\$101,593	\$10,768,630	\$9,110,501	84.60	\$1,658,129	
	R	10/31/2013	\$10,870,223	\$0	\$1,630,533	\$1,544,005	14.20	\$86,528	
TX	D	10/31/2013	\$8,807,821	\$101,593	\$8,706,228	\$8,473,978	97.33	\$232,250	
Fort Bend County	C	9/30/2013	\$9,101,530	\$1,688,347	\$7,413,183	\$6,922,299	93.38	\$490,884	
	R	9/30/2013	\$9,008,157	\$1,205,458	\$145,766	\$0	0.00#	\$145,766	
TX	D	10/31/2013	\$7,733,896	\$1,688,347	\$6,045,550	\$6,502,944	100.00	\$0	
Galveston	C	6/30/2013	\$11,539,499	\$0	\$11,539,499	\$10,506,276	91.05	\$1,033,223	Four month notice 3/11/2013
	R	6/30/2013	\$11,539,499	\$0	\$1,730,925	\$1,983,861	17.19	\$0	
TX	D	7/31/2013	\$9,830,906	\$0	\$9,830,906	\$9,301,314	94.61	\$529,592	

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Harris County	C	6/30/2013	\$60,827,979	\$894,600	\$59,933,379	\$58,925,696	98.32	\$1,007,683	Four month notice 3/11/2013
TX	R	6/30/2013	\$60,094,843	\$1,511,225	\$7,503,002	\$8,696,664	14.47#	\$0	
	D	3/31/2013	\$50,136,408	\$894,600	\$49,241,808	\$55,658,302	100.00	\$0	
Houston	C	9/30/2013	\$245,093,295	\$730,825	\$244,362,470	\$237,434,286	97.16	\$6,928,184	
TX	R	9/30/2013	\$242,189,994	\$0	\$36,328,499	\$55,370,727	22.86	\$0	
	D	7/31/2013	\$204,513,324	\$730,825	\$203,782,499	\$218,120,637	100.00	\$0	
Montgomery County	C	9/30/2013	\$4,843,237	\$0	\$4,843,237	\$5,146,237	100.00	\$0	
TX	R	9/30/2013	\$4,749,699	\$0	\$712,455	\$1,194,709	25.15	\$0	
	D	10/31/2013	\$3,350,573	\$0	\$3,350,573	\$4,666,287	100.00	\$0	
Orange Consortium	C	9/30/2013	\$5,762,087	\$2,012,165	\$3,749,922	\$3,200,361	85.34	\$549,561	
TX	R	9/30/2013	\$5,029,862	\$304,801	\$449,678	\$439,850	8.74#	\$9,828	
	D	10/31/2013	\$3,634,491	\$2,012,165	\$1,622,326	\$2,746,534	100.00	\$0	
Pasadena	C	9/30/2013	\$12,484,153	\$737,794	\$11,746,359	\$11,727,979	99.84	\$18,380	
TX	R	9/30/2013	\$12,429,509	\$178,500	\$1,685,926	\$1,685,926	13.56#	\$0	
	D	10/31/2013	\$10,138,862	\$737,794	\$9,401,068	\$9,813,619	100.00	\$0	
Port Arthur	C	6/30/2013	\$8,707,374	\$165,443	\$8,541,931	\$8,567,645	100.00	\$0	Four month notice 3/11/2013
TX	R	6/30/2013	\$8,707,374	\$140,119	\$1,165,987	\$1,724,245	19.80	\$0	
	D	6/30/2013	\$7,316,441	\$165,443	\$7,150,998	\$7,494,420	100.00	\$0	
Washington County Consortium	C		\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R		\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2013	\$4,007,255	\$0	\$4,007,255	\$4,787,820	100.00	\$0	

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Indianapolis									
Anderson	C	6/30/2013	\$8,404,957	\$0	\$8,404,957	\$8,425,668	100.00	\$0	
	R	6/30/2013	\$8,154,957	\$0	\$1,473,244	\$3,897,975	47.80	\$0	
IN	D	4/30/2013	\$7,338,294	\$0	\$7,338,294	\$8,361,878	100.00	\$0	
Bloomington	C	6/30/2013	\$12,677,993	\$0	\$12,677,993	\$12,663,194	99.88	\$14,799	four month notice 3/ 19/13
	R	6/30/2013	\$12,623,829	\$0	\$1,893,574	\$2,486,080	19.69	\$0	
IN	D	6/30/2013	\$10,618,987	\$0	\$10,618,987	\$11,970,351	100.00	\$0	
East Chicago	C	6/30/2013	\$8,237,677	\$144,038	\$8,093,639	\$7,964,780	98.41	\$128,859	four month notice 3/19/13
	R	6/30/2013	\$8,237,677	\$122,994	\$1,112,658	\$1,178,548	14.31 #	\$0	
IN	D	7/31/2013	\$7,047,929	\$144,038	\$6,903,891	\$7,692,774	100.00	\$0	
Evansville	C	6/30/2013	\$16,805,275	\$0	\$16,805,275	\$16,995,853	100.00	\$0	
	R	6/30/2013	\$16,747,634	\$0	\$2,512,145	\$9,150,855	54.64	\$0	
IN	D	4/30/2013	\$14,355,560	\$0	\$14,355,560	\$15,718,488	100.00	\$0	
Fort Wayne	C	6/30/2013	\$20,070,372	\$0	\$20,070,372	\$19,230,746	95.82	\$839,626	four month notice 3/19/13
	R	6/30/2013	\$19,809,597	\$0	\$2,971,440	\$3,203,800	16.17	\$0	
IN	D	4/30/2013	\$16,774,816	\$0	\$16,774,816	\$17,768,679	100.00	\$0	
Gary	C	6/30/2013	\$23,371,711	\$0	\$23,371,711	\$22,643,404	96.88	\$728,307	four month notice 3/19/13
	R	6/30/2013	\$23,319,189	\$0	\$3,497,878	\$8,028,316	34.43	\$0	
IN	D	4/30/2013	\$20,203,402	\$0	\$20,203,402	\$19,923,204	98.61	\$280,198	one month notice 4/4/13

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Hammond	C	6/30/2013	\$12,467,504	\$66,324	\$12,401,180	\$12,042,098	97.10	\$359,082	four month notice 3/19/13
	R	6/30/2013	\$12,467,504	\$66,324	\$1,803,802	\$1,794,590	14.39	\$9,212	four month notice 3/19/13
	D	4/30/2013	\$10,539,680	\$66,324	\$10,473,356	\$10,615,543	100.00	\$0	
Indiana	C	7/31/2013	\$285,516,792	\$3,629	\$285,513,163	\$290,040,060	100.00	\$0	
	R	7/31/2013	\$282,210,997	\$3,629	\$42,328,020	\$85,466,089	30.28	\$0	
	D	7/31/2013	\$237,432,707	\$3,629	\$237,429,078	\$272,989,773	100.00	\$0	
Indianapolis	C	6/30/2013	\$87,788,472	\$0	\$87,788,472	\$86,721,452	98.78	\$1,067,020	four month notice 3/19/13
	R	6/30/2013	\$86,691,190	\$0	\$13,003,679	\$28,098,578	32.41	\$0	
	D	4/30/2013	\$74,478,947	\$0	\$74,478,947	\$82,534,453	100.00	\$0	
Lafayette Consortium	C	6/30/2013	\$14,568,963	\$0	\$14,568,963	\$14,473,608	99.35	\$95,355	four month notice 3/19/13
	R	6/30/2013	\$14,380,243	\$0	\$2,157,036	\$4,340,147	30.18	\$0	
	D	7/31/2013	\$11,715,015	\$0	\$11,715,015	\$14,017,214	100.00	\$0	
Lake County	C	9/30/2013	\$12,492,974	\$0	\$12,492,974	\$12,205,480	97.70	\$287,494	
	R	9/30/2013	\$12,358,064	\$0	\$1,853,710	\$1,988,234	16.09	\$0	
	D	10/31/2013	\$10,534,776	\$0	\$10,534,776	\$11,840,517	100.00	\$0	
Muncie	C	6/30/2013	\$12,285,350	\$570,124	\$11,715,226	\$11,958,536	100.00	\$0	
	R	6/30/2013	\$11,715,226	\$0	\$1,757,284	\$3,811,856	32.54	\$0	
	D	7/31/2013	\$10,348,594	\$570,124	\$9,778,470	\$11,436,195	100.00	\$0	
South Bend Consortium	C	6/30/2013	\$21,263,167	\$0	\$21,263,167	\$21,795,248	100.00	\$0	
	R	6/30/2013	\$21,044,059	\$0	\$3,156,609	\$4,568,982	21.71	\$0	
	D	4/30/2013	\$17,866,440	\$0	\$17,866,440	\$20,130,988	100.00	\$0	

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Terre Haute	C	6/30/2013	\$9,031,564	\$0	\$9,031,564	\$9,283,735	100.00	\$0	
	R	6/30/2013	\$9,031,564	\$0	\$1,354,735	\$5,231,478	57.92	\$0	
IN	D	4/30/2013	\$7,547,814	\$0	\$7,547,814	\$9,204,198	100.00	\$0	

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Jackson									
Gulfport Consortium	C	6/30/2013	\$9,104,232	\$25,336	\$9,078,897	\$8,364,603	92.13	\$714,294	Four month notice 3/11/2013
MS	R	6/30/2013	\$8,948,783	\$260,275	\$1,082,043	\$973,914	10.88 #	\$108,129	Four month notice 3/11/2013
	D	3/31/2013	\$6,762,886	\$25,336	\$6,737,551	\$6,822,448	100.00	\$0	One month notice 3/11/2013
Hattiesburg	C	6/30/2013	\$6,849,838	\$140,692	\$6,709,146	\$6,555,828	97.71	\$153,318	Four month notice 3/11/2011
MS	R	6/30/2013	\$6,849,838	\$104,948	\$922,528	\$989,126	14.44 #	\$0	
	D	3/31/2013	\$5,768,607	\$140,692	\$5,627,915	\$6,387,421	100.00	\$0	
Jackson	C		\$25,506,978	\$1,498,548	\$24,008,430	\$23,938,699	99.71	\$69,731	
MS	R		\$24,988,258	\$343,803	\$3,404,435	\$3,619,194	14.48 #	\$0	
	D	10/31/2013	\$22,650,521	\$1,498,548	\$21,151,973	\$21,467,180	100.00	\$0	
Mississippi	C	6/30/2013	\$276,666,057	\$36,083	\$276,629,974	\$277,441,052	100.00	\$0	Four month notice 3/11/2013
MS	R	6/30/2013	\$274,796,262	\$4,294,320	\$36,925,120	\$43,150,209	15.70	\$0	
	D	3/31/2013	\$231,913,089	\$36,083	\$231,877,006	\$253,213,360	100.00	\$0	

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Jacksonville									
Brevard County Consortium	C	10/31/2013	\$27,960,584	\$632,517	\$27,328,067	\$26,300,537	96.24	\$1,027,530	
FL	R	10/31/2013	\$27,598,592	\$156,000	\$3,983,789	\$4,221,940	15.30	\$0	
	D	10/31/2013	\$23,417,942	\$632,517	\$22,785,425	\$24,642,788	100.00	\$0	
Clearwater	C	10/31/2013	\$7,740,378	\$0	\$7,740,378	\$7,196,365	92.97	\$544,013	
FL	R	10/31/2013	\$7,740,378	\$0	\$1,161,057	\$1,094,320	14.14	\$66,737	
	D	10/31/2013	\$6,085,981	\$0	\$6,085,981	\$6,391,102	100.00	\$0	
Daytona Beach	C	10/31/2013	\$11,349,810	\$41,071	\$11,308,739	\$10,157,127	89.82	\$1,151,612	
FL	R	10/31/2013	\$11,349,810	\$0	\$1,702,471	\$1,738,522	15.32	\$0	
	D	10/31/2013	\$9,570,034	\$41,071	\$9,528,963	\$9,934,512	100.00	\$0	
Escambia County Consortium	C	10/31/2013	\$32,781,029	\$1	\$32,781,028	\$32,031,261	97.71	\$749,767	
FL	R	10/31/2013	\$32,450,240	\$1	\$4,867,535	\$5,046,666	15.55	\$0	
	D	10/31/2013	\$27,625,435	\$1	\$27,625,434	\$30,561,432	100.00	\$0	
Florida	C	7/31/2013	\$397,644,689	\$0	\$397,644,689	\$381,562,095	95.96	\$16,082,594	
FL	R	7/31/2013	\$394,033,061	\$0	\$59,104,959	\$112,680,960	28.60	\$0	
	D	8/31/2013	\$331,883,953	\$0	\$331,883,953	\$363,320,192	100.00	\$0	
Gainesville	C	10/31/2013	\$15,085,289	\$0	\$15,085,289	\$15,673,958	100.00	\$0	
FL	R	10/31/2013	\$15,028,023	\$0	\$2,254,203	\$2,377,333	15.82	\$0	
	D	10/31/2013	\$12,439,914	\$0	\$12,439,914	\$13,317,580	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Highlands County Consortium FL	C		\$3,194,201	\$92,437	\$3,101,764	\$3,077,862	99.23	\$23,902	
	R		\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2013	\$1,948,413	\$92,437	\$1,855,976	\$2,806,368	100.00	\$0	
Hillsborough County FL	C	10/31/2013	\$42,504,575	\$2,029,384	\$40,475,191	\$39,638,006	97.93	\$837,185	
	R	10/31/2013	\$41,976,698	\$0	\$6,296,505	\$8,403,240	20.02	\$0	
	D	10/31/2013	\$34,765,800	\$2,029,384	\$32,736,416	\$37,604,188	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2013	\$66,923,863	\$2,935,833	\$63,988,030	\$62,277,757	97.33	\$1,710,273	
	R	10/31/2013	\$63,321,907	\$150,000	\$9,348,286	\$11,398,679	18.00	\$0	
	D	10/31/2013	\$56,385,855	\$2,935,833	\$53,450,022	\$58,471,840	100.00	\$0	
Lakeland FL	C	6/30/2013	\$7,390,971	\$0	\$7,390,971	\$7,242,112	97.99	\$148,859	Four month notice 3/11/2013
	R	6/30/2013	\$7,390,971	\$0	\$1,108,645	\$1,170,767	15.84	\$0	
	D	6/30/2013	\$6,026,732	\$0	\$6,026,732	\$7,118,341	100.00	\$0	
Manatee County FL	C	10/31/2013	\$6,316,336	\$200,500	\$6,115,836	\$6,065,313	99.17	\$50,523	
	R	10/31/2013	\$6,177,375	\$0	\$926,606	\$1,224,327	19.82	\$0	
	D	10/31/2013	\$4,447,097	\$200,500	\$4,246,597	\$5,643,417	100.00	\$0	
Marion County Consortium FL	C	10/31/2013	\$7,769,148	\$0	\$7,769,148	\$7,006,373	90.18	\$762,775	
	R	10/31/2013	\$7,647,930	\$0	\$1,147,190	\$1,530,843	20.02	\$0	
	D	10/31/2013	\$5,124,022	\$0	\$5,124,022	\$4,612,306	90.01	\$511,716	
Orange County FL	C	10/31/2013	\$43,544,570	\$0	\$43,544,570	\$41,915,973	96.26	\$1,628,597	
	R	10/31/2013	\$42,993,769	\$0	\$6,449,065	\$11,399,502	26.51	\$0	
	D	10/31/2013	\$35,425,472	\$0	\$35,425,472	\$34,381,587	97.05	\$1,043,885	

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Orlando	C	10/31/2013	\$24,628,749	\$524,109	\$24,104,640	\$23,418,698	97.15	\$685,942	
FL	R	10/31/2013	\$23,817,203	\$0	\$4,072,580	\$7,084,458	29.75	\$0	
	D	10/31/2013	\$20,505,284	\$524,109	\$19,981,175	\$22,103,201	100.00	\$0	
Pasco County	C	10/31/2013	\$18,561,654	\$0	\$18,561,654	\$18,382,303	99.03	\$179,351	
FL	R	10/31/2013	\$18,376,416	\$0	\$2,756,462	\$2,675,418	14.56	\$81,044	
	D	10/31/2013	\$15,311,815	\$0	\$15,311,815	\$17,139,871	100.00	\$0	
Pinellas County Consortium	C	10/31/2013	\$33,581,582	\$0	\$33,581,582	\$32,660,041	97.26	\$921,541	
FL	R	10/31/2013	\$33,179,361	\$0	\$4,976,904	\$9,737,901	29.35	\$0	
	D	10/31/2013	\$28,369,431	\$0	\$28,369,431	\$29,988,720	100.00	\$0	
Polk County	C	10/31/2013	\$22,682,216	\$400,776	\$22,281,440	\$22,575,598	100.00	\$0	
FL	R	10/31/2013	\$22,498,389	\$0	\$3,374,758	\$3,887,330	17.28	\$0	
	D	10/31/2013	\$19,377,220	\$400,776	\$18,976,444	\$21,505,945	100.00	\$0	
Sarasota Consortium	C	10/31/2013	\$17,065,399	\$0	\$17,065,399	\$16,183,794	94.83	\$881,605	
FL	R	10/31/2013	\$16,864,745	\$0	\$2,529,712	\$4,315,751	25.59	\$0	
	D	10/31/2013	\$14,170,130	\$0	\$14,170,130	\$15,456,966	100.00	\$0	
Seminole County	C	10/31/2013	\$10,307,808	\$0	\$10,307,808	\$9,014,220	87.45	\$1,293,588	
FL	R	10/31/2013	\$10,066,110	\$0	\$1,509,917	\$2,608,400	25.91	\$0	
	D	10/31/2013	\$7,284,334	\$0	\$7,284,334	\$7,958,821	100.00	\$0	
St. Lucie County Consortium	C	10/31/2013	\$3,369,091	\$0	\$3,369,091	\$2,760,944	81.95	\$608,147	
FL	R	10/31/2013	\$3,351,314	\$0	\$502,697	\$445,440	13.29	\$57,257	
	D	10/31/2013	\$1,316,076	\$0	\$1,316,076	\$2,500,886	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
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St. Petersburg	C	10/31/2013	\$27,396,038	\$1	\$27,396,037	\$26,712,348	97.50	\$683,689	
FL	R	10/31/2013	\$26,612,400	\$1	\$4,491,859	\$6,949,159	26.11	\$0	
	D	10/31/2013	\$23,379,014	\$1	\$23,379,013	\$25,171,628	100.00	\$0	
Tallahassee	C	10/31/2013	\$19,515,933	\$0	\$19,515,933	\$19,067,947	97.70	\$447,986	
FL	R	10/31/2013	\$19,199,543	\$0	\$2,879,931	\$3,387,860	17.65	\$0	
	D	10/31/2013	\$16,057,650	\$0	\$16,057,650	\$18,516,221	100.00	\$0	
Tampa	C	10/31/2013	\$41,080,533	\$175,873	\$40,904,660	\$40,136,529	98.12	\$768,131	
FL	R	10/31/2013	\$40,678,292	\$0	\$6,101,744	\$6,530,981	16.06	\$0	
	D	10/31/2013	\$34,803,024	\$175,873	\$34,627,151	\$36,959,510	100.00	\$0	
Volusia County	C	10/31/2013	\$28,176,778	\$0	\$28,176,778	\$27,537,389	97.73	\$639,389	
FL	R	10/31/2013	\$28,002,276	\$0	\$4,200,341	\$7,087,898	25.31	\$0	
	D	10/31/2013	\$25,446,097	\$0	\$25,446,097	\$26,518,453	100.00	\$0	

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Kansas City									
Independence	C	7/31/2013	\$8,600,943	\$0	\$8,600,943	\$8,340,032	96.97	\$260,911	
	R	7/31/2013	\$8,600,943	\$0	\$1,290,141	\$1,319,991	15.35	\$0	
MO	D	8/31/2013	\$7,194,967	\$0	\$7,194,967	\$8,221,104	100.00	\$0	
Johnson County Consortium	C	6/30/2013	\$15,686,313	\$11,053	\$15,675,260	\$15,648,046	99.83	\$27,214	four month notice 3/19/13
	R	6/30/2013	\$15,405,735	\$11,053	\$2,299,807	\$2,408,335	15.63	\$0	
KS	D	3/31/2013	\$12,809,751	\$11,053	\$12,798,698	\$15,349,426	100.00	\$0	
Joplin Consortium	C	6/30/2013	\$2,942,684	\$0	\$2,942,684	\$3,178,295	100.00	\$0	
	R	6/30/2013	\$2,942,684	\$0	\$441,403	\$705,000	23.96	\$0	
MO	D	8/31/2013	\$1,274,155	\$0	\$1,274,155	\$1,661,672	100.00	\$0	
Kansas	C	6/30/2013	\$148,340,922	\$0	\$148,340,922	\$147,659,933	99.54	\$680,989	four month notice 3/19/13
	R	6/30/2013	\$146,792,082	\$0	\$22,018,812	\$35,157,591	23.95	\$0	
KS	D	3/31/2013	\$123,749,968	\$0	\$123,749,968	\$142,590,437	100.00	\$0	
Kansas City	C	6/30/2013	\$56,634,006	\$23,835	\$56,610,171	\$54,629,960	96.50	\$1,980,211	four month notice 3/19/13
	R	6/30/2013	\$55,981,870	\$0	\$8,397,281	\$9,985,905	17.84	\$0	
MO	D	6/30/2013	\$47,865,916	\$23,835	\$47,842,081	\$51,522,890	100.00	\$0	
Kansas City	C	9/30/2013	\$19,343,567	\$0	\$19,343,567	\$19,160,617	99.05	\$182,950	
	R	9/30/2013	\$19,225,107	\$0	\$2,883,766	\$5,894,631	30.66	\$0	
KS	D	9/30/2013	\$16,581,610	\$0	\$16,581,610	\$17,595,407	100.00	\$0	

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Lawrence	C	9/30/2013	\$10,790,437	\$0	\$10,790,437	\$10,659,194	98.78	\$131,243	
KS	R	9/30/2013	\$10,740,263	\$0	\$1,611,039	\$2,135,569	19.88	\$0	
	D	8/31/2013	\$8,790,211	\$0	\$8,790,211	\$10,372,433	100.00	\$0	
Missouri	C	6/30/2013	\$291,390,352	\$0	\$291,390,352	\$282,737,037	97.03	\$8,653,315	four month notice 3/19/13
MO	R	6/30/2013	\$288,664,319	\$0	\$43,299,648	\$77,773,754	26.94	\$0	
	D	5/31/2013	\$245,091,488	\$0	\$245,091,488	\$269,088,366	100.00	\$0	
Springfield	C	7/31/2013	\$19,923,431	\$0	\$19,923,431	\$19,701,229	98.88	\$222,202	
MO	R	7/31/2013	\$19,680,231	\$0	\$2,952,035	\$3,368,568	17.12	\$0	
	D	8/31/2013	\$16,743,471	\$0	\$16,743,471	\$18,976,589	100.00	\$0	
St. Joseph	C	7/31/2013	\$8,845,230	\$0	\$8,845,230	\$8,399,090	94.96	\$446,140	
MO	R	7/31/2013	\$8,845,230	\$0	\$1,326,785	\$1,623,885	18.36	\$0	
	D	8/31/2013	\$7,444,911	\$0	\$7,444,911	\$8,007,400	100.00	\$0	
Topeka	C	6/30/2013	\$13,533,168	\$0	\$13,533,168	\$13,504,604	99.79	\$28,564	four month notice 3/19/13
KS	R	6/30/2013	\$13,477,213	\$0	\$2,021,582	\$4,123,197	30.59	\$0	
	D	3/31/2013	\$11,369,679	\$0	\$11,369,679	\$12,719,557	100.00	\$0	
Wichita	C	7/31/2013	\$35,205,429	\$0	\$35,205,429	\$35,096,960	99.69	\$108,469	
KS	R	7/31/2013	\$34,784,284	\$0	\$5,217,643	\$6,766,990	19.45	\$0	
	D	7/31/2013	\$29,939,873	\$0	\$29,939,873	\$34,042,500	100.00	\$0	

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Knoxville									
Bristol Consortium	C	6/30/2013	\$11,422,065	\$0	\$11,422,065	\$11,814,968	100.00	\$0	
TN	R	6/30/2013	\$11,269,659	\$0	\$1,690,449	\$1,820,921	16.16	\$0	
	D	7/31/2013	\$7,433,177	\$0	\$7,433,177	\$11,080,424	100.00	\$0	
Chattanooga	C	6/30/2013	\$23,535,130	\$0	\$23,535,130	\$24,119,804	100.00	\$0	
TN	R	6/30/2013	\$23,300,688	\$0	\$3,495,103	\$6,683,464	28.68	\$0	
	D	8/31/2013	\$20,097,033	\$0	\$20,097,033	\$22,753,911	100.00	\$0	
Clarksville	C	6/30/2013	\$6,981,685	\$75,000	\$6,906,685	\$7,080,948	100.00	\$0	
TN	R	6/30/2013	\$6,981,685	\$75,000	\$972,253	\$1,089,392	15.60	\$0	
	D	8/31/2013	\$5,624,939	\$75,000	\$5,549,939	\$6,747,460	100.00	\$0	
Jackson	C	6/30/2013	\$6,148,938	\$0	\$6,148,938	\$6,042,519	98.27	\$106,419	Four month notice 3/11/2013
TN	R	6/30/2013	\$6,148,938	\$0	\$922,341	\$1,573,116	25.58	\$0	
	D	8/31/2013	\$4,921,466	\$0	\$4,921,466	\$5,835,250	100.00	\$0	
Knox County	C	6/30/2013	\$7,808,327	\$0	\$7,808,327	\$7,527,482	96.40	\$280,845	Four month notice 3/11/2013
TN	R	6/30/2013	\$7,717,232	\$0	\$1,157,585	\$1,169,242	15.15	\$0	
	D	8/31/2013	\$6,541,227	\$0	\$6,541,227	\$7,355,382	100.00	\$0	
Knoxville	C	6/30/2013	\$27,064,086	\$0	\$27,064,086	\$27,403,957	100.00	\$0	
TN	R	6/30/2013	\$26,735,153	\$0	\$4,010,273	\$7,046,776	26.36	\$0	
	D	8/31/2013	\$23,049,287	\$0	\$23,049,287	\$25,030,932	100.00	\$0	

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Memphis	C	6/30/2013	\$97,249,799	\$582,702	\$96,667,097	\$93,868,684	97.11	\$2,798,413	Four month notice 3/11/2013
TN	R	6/30/2013	\$95,781,685	\$1	\$14,367,252	\$16,864,177	17.61	\$0	
	D	8/31/2013	\$83,035,619	\$582,702	\$82,452,917	\$86,592,381	100.00	\$0	
Nashville-Davidson	C	6/30/2013	\$58,362,807	\$64,485	\$58,298,322	\$54,855,227	94.09	\$3,443,095	Four month notice 3/11/2013
TN	R	6/30/2013	\$57,563,293	\$0	\$8,634,494	\$9,392,026	16.32	\$0	
	D	4/30/2013	\$48,948,349	\$64,485	\$48,883,864	\$53,241,703	100.00	\$0	
Shelby County	C	6/30/2013	\$7,600,067	\$0	\$7,600,067	\$7,670,747	100.00	\$0	
TN	R	6/30/2013	\$7,532,129	\$0	\$1,129,819	\$1,129,819	15.00	\$0	Four month notice 3/11/2013
	D	8/31/2013	\$6,574,632	\$0	\$6,574,632	\$7,520,240	100.00	\$0	
Tennessee	C	6/30/2013	\$304,026,274	\$0	\$304,026,274	\$304,061,338	100.00	\$0	
TN	R	6/30/2013	\$301,391,369	\$0	\$45,208,705	\$45,796,861	15.20	\$0	
	D	8/31/2013	\$253,656,001	\$0	\$253,656,001	\$290,881,048	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	C	8/31/2013	\$236,555,590	\$607,518	\$235,948,072	\$232,980,673	98.74	\$2,967,399	
AR	R	8/31/2013	\$234,335,979	\$596,663	\$34,553,734	\$33,347,016	14.23#	\$1,206,718	
	D	6/30/2013	\$196,301,587	\$607,518	\$195,694,069	\$216,415,608	100.00	\$0	
Fort Smith	C	8/31/2013	\$8,302,135	\$0	\$8,302,135	\$8,288,203	99.83	\$13,932	
AR	R	8/31/2013	\$8,302,135	\$0	\$1,245,320	\$2,684,990	32.34	\$0	
	D	7/31/2013	\$6,794,279	\$0	\$6,794,279	\$7,871,123	100.00	\$0	
Little Rock	C	6/30/2013	\$19,930,607	\$0	\$19,930,607	\$19,732,168	99.00	\$198,439	Four month notice 3/11/2013
AR	R	6/30/2013	\$19,687,136	\$0	\$2,953,070	\$3,366,395	17.10	\$0	
	D	3/31/2013	\$16,843,108	\$0	\$16,843,108	\$17,562,273	100.00	\$0	
North Little Rock	C	6/30/2013	\$6,330,631	\$31,009	\$6,299,622	\$6,129,782	97.30	\$169,840	Four month notice 3/11/2013
AR	R	6/30/2013	\$6,330,631	\$0	\$949,595	\$2,887,525	45.61	\$0	
	D	3/31/2013	\$5,175,879	\$31,009	\$5,144,870	\$5,737,940	100.00	\$0	
Pine Bluff	C	7/31/2013	\$8,933,509	\$0	\$8,933,509	\$8,754,550	98.00	\$178,959	
AR	R	7/31/2013	\$8,933,509	\$0	\$1,340,026	\$1,472,678	16.48	\$0	
	D	3/31/2013	\$7,715,204	\$0	\$7,715,204	\$8,578,967	100.00	\$0	

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Los Angeles									
Alhambra	C	7/31/2013	\$14,792,200	\$0	\$14,792,200	\$14,941,814	100.00	\$0	
CA	R	7/31/2013	\$14,792,200	\$0	\$2,218,830	\$4,050,601	27.38	\$0	
	D	8/31/2013	\$12,305,927	\$0	\$12,305,927	\$14,143,917	100.00	\$0	
Anaheim	C	7/31/2013	\$35,707,121	\$1	\$35,707,120	\$34,849,343	97.60	\$857,777	
CA	R	7/31/2013	\$35,290,476	\$1	\$5,293,570	\$5,905,185	16.73	\$0	
	D	8/31/2013	\$29,230,402	\$1	\$29,230,401	\$31,260,826	100.00	\$0	
Apple Valley Consortium	C	7/31/2013	\$5,339,937	\$0	\$5,339,937	\$4,856,108	90.94	\$483,829	
CA	R	7/31/2013	\$5,326,033	\$0	\$798,905	\$745,522	14.00	\$53,383	
	D	8/31/2013	\$3,347,605	\$0	\$3,347,605	\$4,298,673	100.00	\$0	
Bakersfield	C	7/31/2013	\$26,698,991	\$642	\$26,698,349	\$25,891,339	96.98	\$807,010	
CA	R	7/31/2013	\$26,453,321	\$0	\$3,967,998	\$4,003,502	15.13	\$0	
	D	8/31/2013	\$21,801,906	\$642	\$21,801,264	\$23,131,259	100.00	\$0	
Baldwin Park	C	7/31/2013	\$8,213,794	\$859,681	\$7,354,113	\$7,625,836	100.00	\$0	
CA	R	7/31/2013	\$8,213,794	\$252,914	\$979,155	\$1,359,354	16.55	\$0	
	D	8/31/2013	\$6,624,223	\$859,681	\$5,764,542	\$5,551,801	96.31	\$212,741	
Bellflower	C	7/31/2013	\$9,138,063	\$0	\$9,138,063	\$9,304,829	100.00	\$0	
CA	R	7/31/2013	\$9,138,063	\$0	\$1,370,709	\$1,785,727	19.54	\$0	
	D	8/31/2013	\$7,328,578	\$0	\$7,328,578	\$8,512,181	100.00	\$0	

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Burbank	C	7/31/2013	\$14,309,992	\$243,850	\$14,066,142	\$13,371,046	95.06	\$695,096	
CA	R	7/31/2013	\$14,309,992	\$243,850	\$1,902,649	\$7,513,882	52.51	\$0	
	D	8/31/2013	\$11,821,224	\$243,850	\$11,577,374	\$12,639,281	100.00	\$0	
Chula Vista	C	9/30/2013	\$17,378,472	\$1	\$17,378,471	\$16,991,743	97.77	\$386,728	
CA	R	9/30/2013	\$17,188,319	\$1	\$2,578,247	\$4,848,312	28.21	\$0	
	D	8/31/2013	\$14,497,478	\$1	\$14,497,477	\$15,588,419	100.00	\$0	
Compton	C	9/30/2013	\$16,730,775	\$1,003,757	\$15,727,018	\$14,904,270	94.77	\$822,748	
CA	R	9/30/2013	\$16,730,775	\$40,487	\$2,469,129	\$3,001,954	17.94	\$0	
	D	10/31/2013	\$14,223,548	\$1,003,757	\$13,219,791	\$14,650,451	100.00	\$0	
Corona	C	7/31/2013	\$3,386,882	\$0	\$3,386,882	\$3,074,286	90.77	\$312,596	
CA	R	7/31/2013	\$3,384,268	\$0	\$507,640	\$765,112	22.61	\$0	
	D	8/31/2013	\$1,923,314	\$0	\$1,923,314	\$2,473,338	100.00	\$0	
Costa Mesa	C	7/31/2013	\$12,944,645	\$548,154	\$12,396,491	\$11,770,584	94.95	\$625,907	
CA	R	7/31/2013	\$12,944,645	\$61,030	\$1,880,667	\$3,260,696	25.19	\$0	
	D	8/31/2013	\$10,767,067	\$548,154	\$10,218,913	\$11,571,362	100.00	\$0	
Downey	C	9/30/2013	\$10,969,109	\$356,124	\$10,612,985	\$9,962,198	93.87	\$650,787	
CA	R	9/30/2013	\$10,969,109	\$194,082	\$1,451,284	\$2,059,383	18.77	\$0	
	D	8/31/2013	\$8,676,985	\$356,124	\$8,320,861	\$9,316,844	100.00	\$0	
El Cajon	C	7/31/2013	\$13,737,635	\$78,154	\$13,659,481	\$13,399,650	98.10	\$259,831	
CA	R	7/31/2013	\$13,683,813	\$64,050	\$1,988,522	\$2,284,586	16.70	\$0	
	D	8/31/2013	\$11,306,132	\$78,154	\$11,227,978	\$13,201,730	100.00	\$0	

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El Monte	C	7/31/2013	\$23,623,948	\$762,101	\$22,861,847	\$21,951,079	96.02	\$910,768	
CA	R	7/31/2013	\$23,623,948	\$172,050	\$3,371,542	\$3,489,378	14.77	\$0	
	D	8/31/2013	\$19,244,157	\$762,101	\$18,482,056	\$19,438,737	100.00	\$0	
Escondido	C	7/31/2013	\$13,735,751	\$0	\$13,735,751	\$13,976,453	100.00	\$0	
CA	R	7/31/2013	\$13,683,854	\$0	\$2,052,578	\$3,789,724	27.69	\$0	
	D	8/31/2013	\$11,113,784	\$0	\$11,113,784	\$13,631,959	100.00	\$0	
Fontana	C	9/30/2013	\$9,392,652	\$0	\$9,392,652	\$9,430,604	100.00	\$0	
CA	R	9/30/2013	\$9,355,954	\$0	\$1,403,393	\$1,637,662	17.50	\$0	
	D	8/31/2013	\$7,299,002	\$0	\$7,299,002	\$9,360,741	100.00	\$0	
Fullerton	C	8/31/2013	\$13,183,663	\$0	\$13,183,663	\$12,110,293	91.86	\$1,073,370	
CA	R	8/31/2013	\$13,183,663	\$0	\$1,977,549	\$3,156,334	23.94	\$0	
	D	8/31/2013	\$10,869,097	\$0	\$10,869,097	\$12,018,097	100.00	\$0	
Garden Grove	C	8/31/2013	\$17,680,037	\$1,000,000	\$16,680,037	\$16,729,659	100.00	\$0	
CA	R	8/31/2013	\$16,516,298	\$0	\$2,477,445	\$6,757,095	40.91	\$0	
	D	8/31/2013	\$14,409,324	\$1,000,000	\$13,409,324	\$14,671,719	100.00	\$0	
Glendale	C	7/31/2013	\$37,338,787	\$0	\$37,338,787	\$36,284,575	97.18	\$1,054,212	
CA	R	7/31/2013	\$37,047,736	\$0	\$5,557,160	\$6,460,313	17.44	\$0	
	D	8/31/2013	\$30,703,440	\$0	\$30,703,440	\$29,552,698	96.25	\$1,150,742	
Hawthorne	C	8/31/2013	\$13,251,409	\$609,670	\$12,641,739	\$11,853,729	93.77	\$788,010	
CA	R	8/31/2013	\$13,201,270	\$289,255	\$1,690,936	\$1,560,283	11.82#	\$130,653	
	D	8/31/2013	\$10,691,139	\$609,670	\$10,081,469	\$11,808,238	100.00	\$0	

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Huntington Beach	C	12/31/2013	\$14,675,556	\$1,907,274	\$12,768,282	\$12,632,547	98.94	\$135,735	
CA	R	12/31/2013	\$14,522,042	\$0	\$2,178,306	\$7,271,146	50.07	\$0	
	D	10/31/2013	\$12,300,255	\$1,907,274	\$10,392,981	\$11,644,510	100.00	\$0	
Huntington Park	C	7/31/2013	\$15,601,089	\$36,198	\$15,564,891	\$15,286,000	98.21	\$278,891	
CA	R	7/31/2013	\$15,601,089	\$36,198	\$2,303,965	\$6,415,333	41.12	\$0	
	D	8/31/2013	\$12,963,079	\$36,198	\$12,926,881	\$14,251,657	100.00	\$0	
Inglewood	C	12/31/2013	\$21,700,232	\$1,530,128	\$20,170,104	\$19,976,551	99.04	\$193,553	
CA	R	12/31/2013	\$21,642,462	\$122,982	\$3,123,388	\$2,965,091	13.70#	\$158,297	
	D	10/31/2013	\$18,076,300	\$1,530,128	\$16,546,172	\$17,186,620	100.00	\$0	
Irvine	C	8/31/2013	\$5,683,357	\$1,852	\$5,681,506	\$5,953,276	100.00	\$0	
CA	R	8/31/2013	\$5,637,601	\$0	\$845,640	\$2,011,903	35.69	\$0	
	D	8/31/2013	\$3,831,064	\$1,852	\$3,829,213	\$5,753,834	100.00	\$0	
Kern County	C	7/31/2013	\$43,154,124	\$0	\$43,154,124	\$41,589,460	96.37	\$1,564,664	
CA	R	7/31/2013	\$42,828,624	\$0	\$6,424,294	\$9,581,600	22.37	\$0	
	D	8/31/2013	\$36,492,556	\$0	\$36,492,556	\$40,435,860	100.00	\$0	
Long Beach	C	12/31/2013	\$88,105,881	\$0	\$88,105,881	\$85,007,740	96.48	\$3,098,141	
CA	R	12/31/2013	\$87,408,019	\$0	\$13,111,203	\$20,362,146	23.30	\$0	
	D	10/31/2013	\$73,220,964	\$0	\$73,220,964	\$81,336,659	100.00	\$0	
Los Angeles	C	7/31/2013	\$746,399,122	\$0	\$746,399,122	\$729,497,218	97.74	\$16,901,904	
CA	R	7/31/2013	\$740,665,832	\$0	\$111,099,875	\$146,425,418	19.77	\$0	
	D	5/31/2013	\$621,559,353	\$0	\$621,559,353	\$696,379,534	100.00	\$0	

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Los Angeles County	C	7/31/2013	\$246,976,973	\$0	\$246,976,973	\$245,349,933	99.34	\$1,627,040	
CA	R	7/31/2013	\$245,243,210	\$0	\$36,786,482	\$61,914,723	25.25	\$0	
	D	8/31/2013	\$207,341,092	\$0	\$207,341,092	\$228,418,904	100.00	\$0	
Lynwood	C	7/31/2013	\$11,589,468	\$319	\$11,589,149	\$11,251,665	97.09	\$337,484	
CA	R	7/31/2013	\$11,589,468	\$0	\$1,738,420	\$2,214,407	19.11	\$0	
	D	8/31/2013	\$9,651,567	\$319	\$9,651,248	\$10,320,927	100.00	\$0	
Montebello	C		\$8,656,224	\$3,630,738	\$5,025,486	\$4,609,074	91.71	\$416,412	
CA	R		\$8,656,224	\$0	\$1,298,434	\$1,334,334	15.41	\$0	
	D	8/31/2013	\$7,563,877	\$3,630,738	\$3,933,139	\$3,893,647	99.00	\$39,492	
Monterey Park	C	7/31/2013	\$8,009,053	\$113,800	\$7,895,253	\$7,715,290	97.72	\$179,963	
CA	R	7/31/2013	\$8,009,053	\$0	\$1,201,358	\$2,790,595	34.84	\$0	
	D	8/31/2013	\$6,552,849	\$113,800	\$6,439,049	\$6,857,410	100.00	\$0	
Moreno Valley	C	7/31/2013	\$9,214,199	\$0	\$9,214,199	\$8,937,583	97.00	\$276,616	
CA	R	7/31/2013	\$9,179,895	\$0	\$1,376,984	\$1,376,984	15.00	\$0	
	D	8/31/2013	\$7,292,881	\$0	\$7,292,881	\$6,781,031	92.98	\$511,850	
National City	C	7/31/2013	\$12,058,709	\$0	\$12,058,709	\$12,079,816	100.00	\$0	
CA	R	7/31/2013	\$12,058,709	\$0	\$1,808,806	\$3,592,570	29.79	\$0	
	D	8/31/2013	\$10,218,725	\$0	\$10,218,725	\$10,464,524	100.00	\$0	
Norwalk	C	7/31/2013	\$8,294,363	\$940,266	\$7,354,097	\$6,967,769	94.75	\$386,328	
CA	R	7/31/2013	\$8,294,363	\$364,480	\$879,674	\$923,158	11.13#	\$0	
	D	8/31/2013	\$6,635,064	\$940,266	\$5,694,798	\$6,605,268	100.00	\$0	

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Oceanside	C	9/30/2013	\$15,294,844	\$63,438	\$15,231,407	\$14,074,548	92.40	\$1,156,859	
CA	R	9/30/2013	\$15,142,891	\$63,438	\$2,207,996	\$3,244,491	21.43	\$0	
	D	8/31/2013	\$12,666,771	\$63,438	\$12,603,334	\$12,959,229	100.00	\$0	
Ontario	C	9/30/2013	\$16,606,381	\$0	\$16,606,381	\$15,698,056	94.53	\$908,325	
CA	R	9/30/2013	\$16,473,398	\$0	\$2,471,010	\$3,561,654	21.62	\$0	
	D	8/31/2013	\$13,659,875	\$0	\$13,659,875	\$14,808,225	100.00	\$0	
Orange	C	8/31/2013	\$9,864,342	\$291,256	\$9,573,086	\$9,037,767	94.41	\$535,319	
CA	R	8/31/2013	\$9,864,342	\$75,000	\$1,404,651	\$1,404,651	14.24#	\$0	
	D	8/31/2013	\$7,988,476	\$291,256	\$7,697,220	\$8,559,829	100.00	\$0	
Orange County	C	7/31/2013	\$34,376,770	\$22,104	\$34,354,666	\$33,370,338	97.13	\$984,328	
CA	R	7/31/2013	\$34,022,273	\$0	\$5,103,341	\$8,780,780	25.81	\$0	
	D	8/31/2013	\$29,369,756	\$22,104	\$29,347,652	\$31,499,153	100.00	\$0	
Oxnard	C	7/31/2013	\$19,058,422	\$0	\$19,058,422	\$19,255,892	100.00	\$0	
CA	R	7/31/2013	\$18,895,180	\$0	\$2,834,277	\$3,141,921	16.63	\$0	
	D	10/31/2013	\$15,742,925	\$0	\$15,742,925	\$19,166,275	100.00	\$0	
Palmdale	C	7/31/2013	\$4,277,252	\$345,790	\$3,931,462	\$3,526,272	89.69	\$405,190	
CA	R	7/31/2013	\$4,277,252	\$0	\$641,588	\$760,000	17.77	\$0	
	D	8/31/2013	\$2,679,142	\$345,790	\$2,333,352	\$1,871,317	80.20	\$462,035	
Paramount	C	7/31/2013	\$7,212,746	\$138,286	\$7,074,460	\$6,830,089	96.55	\$244,371	
CA	R	7/31/2013	\$7,212,746	\$0	\$1,081,912	\$1,202,158	16.67	\$0	
	D	8/31/2013	\$5,715,998	\$138,286	\$5,577,712	\$6,494,613	100.00	\$0	

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As of 03/31/13
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Pasadena	C	9/30/2013	\$23,129,548	\$209,639	\$22,919,909	\$22,296,752	97.28	\$623,157	
CA	R	9/30/2013	\$23,073,586	\$73,460	\$3,387,578	\$3,143,565	13.62#	\$244,013	
	D	8/31/2013	\$19,398,901	\$209,639	\$19,189,262	\$20,226,642	100.00	\$0	
Pomona	C	7/31/2013	\$19,383,301	\$601,171	\$18,782,130	\$17,561,155	93.50	\$1,220,975	
CA	R	7/31/2013	\$19,330,704	\$0	\$2,899,606	\$3,222,220	16.67	\$0	
	D	8/31/2013	\$16,104,700	\$601,171	\$15,503,529	\$17,066,869	100.00	\$0	
Riverside	C	7/31/2013	\$28,557,999	\$1,532,711	\$27,025,288	\$26,976,327	99.82	\$48,961	
CA	R	7/31/2013	\$28,287,098	\$320,900	\$3,922,165	\$8,010,028	28.32	\$0	
	D	8/31/2013	\$23,627,956	\$1,532,711	\$22,095,245	\$25,662,028	100.00	\$0	
Riverside County	C	7/31/2013	\$60,902,490	\$500,000	\$60,402,490	\$59,446,506	98.42	\$955,984	
CA	R	7/31/2013	\$59,844,719	\$0	\$8,976,708	\$16,291,952	27.22	\$0	
	D	8/31/2013	\$51,467,627	\$500,000	\$50,967,627	\$55,455,912	100.00	\$0	
Rosemead	C	7/31/2013	\$8,264,837	\$1,540,738	\$6,724,099	\$6,953,054	100.00	\$0	
CA	R	7/31/2013	\$8,264,837	\$375,991	\$863,734	\$898,077	10.87#	\$0	
	D	8/31/2013	\$6,685,530	\$1,540,738	\$5,144,792	\$5,989,684	100.00	\$0	
San Bernardino	C	7/31/2013	\$31,764,490	\$219,805	\$31,544,685	\$29,252,749	92.73	\$2,291,936	
CA	R	7/31/2013	\$31,521,175	\$219,805	\$4,508,371	\$5,016,735	15.92	\$0	
	D	8/31/2013	\$26,980,201	\$219,805	\$26,760,396	\$26,144,452	97.70	\$615,944	
San Bernardino County Consortium	C	9/30/2013	\$76,423,316	\$0	\$76,423,316	\$76,091,946	99.57	\$331,370	
CA	R	9/30/2013	\$75,696,579	\$0	\$11,354,487	\$20,732,137	27.39	\$0	
	D	8/31/2013	\$64,733,455	\$0	\$64,733,455	\$70,052,729	100.00	\$0	

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San Buenaventura	C	7/31/2013	\$4,345,780	\$126,160	\$4,219,620	\$3,753,842	88.96	\$465,778	
CA	R	7/31/2013	\$4,345,780	\$0	\$651,867	\$807,295	18.58	\$0	
	D	9/30/2013	\$2,715,303	\$126,160	\$2,589,143	\$3,651,341	100.00	\$0	
San Diego	C	7/31/2013	\$159,247,191	\$0	\$159,247,191	\$154,787,447	97.20	\$4,459,744	
CA	R	7/31/2013	\$157,649,259	\$0	\$23,647,389	\$32,903,299	20.87	\$0	
	D	8/31/2013	\$133,047,591	\$0	\$133,047,591	\$147,586,267	100.00	\$0	
San Diego County Consortium	C	7/31/2013	\$70,775,615	\$0	\$70,775,615	\$69,941,396	98.82	\$834,219	
CA	R	7/31/2013	\$69,981,181	\$0	\$10,497,177	\$12,666,217	18.10	\$0	
	D	8/31/2013	\$58,479,705	\$0	\$58,479,705	\$64,094,977	100.00	\$0	
San Luis Obispo County	C	8/31/2013	\$22,384,891	\$0	\$22,384,891	\$21,768,311	97.25	\$616,580	
CA	R	8/31/2013	\$22,134,152	\$0	\$3,320,123	\$9,573,207	43.25	\$0	
	D	8/31/2013	\$18,266,033	\$0	\$18,266,033	\$19,866,147	100.00	\$0	
Santa Ana	C	7/31/2013	\$42,749,057	\$399,541	\$42,349,516	\$40,175,542	94.87	\$2,173,974	
CA	R	7/31/2013	\$42,407,817	\$0	\$6,361,173	\$20,109,220	47.42	\$0	
	D	8/31/2013	\$35,209,587	\$399,541	\$34,810,046	\$39,061,329	100.00	\$0	
Santa Barbara	C	7/31/2013	\$15,144,594	\$0	\$15,144,594	\$14,695,095	97.03	\$449,499	
CA	R	7/31/2013	\$15,144,594	\$0	\$2,271,689	\$6,447,064	42.57	\$0	
	D	8/31/2013	\$12,646,887	\$0	\$12,646,887	\$13,609,539	100.00	\$0	
Santa Barbara County Consortium	C	7/31/2013	\$27,188,015	\$0	\$27,188,015	\$25,089,639	92.28	\$2,098,376	
CA	R	7/31/2013	\$26,888,632	\$0	\$4,033,295	\$11,765,044	43.75	\$0	
	D	8/31/2013	\$22,076,522	\$0	\$22,076,522	\$23,730,598	100.00	\$0	

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Santa Monica	C	7/31/2013	\$15,141,573	\$556,456	\$14,585,117	\$14,392,594	98.68	\$192,523	
CA	R	7/31/2013	\$15,141,573	\$110,169	\$2,161,067	\$6,150,445	40.62	\$0	
	D	8/31/2013	\$12,825,666	\$556,456	\$12,269,210	\$13,010,804	100.00	\$0	
South Gate	C	7/31/2013	\$17,574,536	\$926,715	\$16,647,821	\$16,142,195	96.96	\$505,626	
CA	R	7/31/2013	\$17,574,536	\$154,272	\$2,481,908	\$2,345,094	13.34#	\$136,814	
	D	8/31/2013	\$14,590,625	\$926,715	\$13,663,910	\$15,315,147	100.00	\$0	
Ventura County	C	7/31/2013	\$21,362,061	\$0	\$21,362,061	\$21,398,075	100.00	\$0	
CA	R	7/31/2013	\$21,178,069	\$0	\$3,176,710	\$6,078,481	28.70	\$0	
	D	8/31/2013	\$18,784,130	\$0	\$18,784,130	\$20,913,512	100.00	\$0	
Westminster	C	7/31/2013	\$7,851,976	\$0	\$7,851,976	\$7,879,157	100.00	\$0	
CA	R	7/31/2013	\$7,851,976	\$0	\$1,177,796	\$3,995,584	50.89	\$0	
	D	8/31/2013	\$6,241,857	\$0	\$6,241,857	\$6,363,649	100.00	\$0	
Whittier	C	7/31/2013	\$7,391,371	\$268,340	\$7,123,031	\$6,828,283	95.86	\$294,748	
CA	R	7/31/2013	\$7,391,371	\$204,147	\$904,559	\$2,537,027	34.32	\$0	
	D	8/31/2013	\$5,926,657	\$268,340	\$5,658,317	\$6,806,083	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2013	\$11,532,814	\$127,726	\$11,405,088	\$10,933,307	95.86	\$471,781	
	R	7/31/2013	\$11,532,814	\$0	\$1,729,922	\$2,761,017	23.94	\$0	
KY	D	8/31/2013	\$9,098,240	\$127,726	\$8,970,514	\$10,808,178	100.00	\$0	
Kentucky	C	7/31/2013	\$332,963,060	\$37,000	\$332,926,060	\$326,136,925	97.96	\$6,789,135	
	R	7/31/2013	\$330,318,208	\$0	\$49,547,731	\$61,653,503	18.66	\$0	
KY	D	8/31/2013	\$279,309,140	\$37,000	\$279,272,140	\$312,194,097	100.00	\$0	
Lexington-Fayette	C	8/31/2013	\$27,438,862	\$0	\$27,438,862	\$26,255,169	95.69	\$1,183,693	
	R	8/31/2013	\$27,057,242	\$0	\$4,058,586	\$4,538,413	16.77	\$0	
KY	D	8/31/2013	\$23,108,205	\$0	\$23,108,205	\$25,070,092	100.00	\$0	
Louisville	C	7/31/2013	\$78,056,478	\$89,547	\$77,966,931	\$77,205,900	99.02	\$761,031	
	R	7/31/2013	\$77,262,663	\$0	\$11,589,399	\$12,845,360	16.63	\$0	
KY	D	3/31/2013	\$66,466,055	\$89,547	\$66,376,508	\$73,321,245	100.00	\$0	
Owensboro	C	7/31/2013	\$6,880,005	\$0	\$6,880,005	\$6,943,918	100.00	\$0	
	R	7/31/2013	\$6,880,005	\$0	\$1,032,001	\$1,065,534	15.49	\$0	
KY	D	8/31/2013	\$5,825,253	\$0	\$5,825,253	\$6,810,172	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2013	\$61,603,566	\$694,715	\$60,908,851	\$58,747,577	96.45	\$2,161,274	
FL	R	10/31/2013	\$60,732,891	\$533,469	\$8,576,464	\$9,371,278	15.43	\$0	
	D	10/31/2013	\$48,134,131	\$694,715	\$47,439,416	\$53,082,329	100.00	\$0	
Collier County	C	10/31/2013	\$6,734,791	\$354,196	\$6,380,595	\$5,548,548	86.96	\$832,047	
FL	R	10/31/2013	\$6,578,781	\$0	\$986,817	\$1,074,693	16.34	\$0	
	D	8/31/2013	\$4,570,309	\$354,196	\$4,216,113	\$4,915,195	100.00	\$0	
Fort Lauderdale	C	10/31/2013	\$20,091,254	\$0	\$20,091,254	\$18,730,512	93.23	\$1,360,742	
FL	R	10/31/2013	\$19,864,117	\$0	\$2,979,618	\$3,517,051	17.71	\$0	
	D	10/31/2013	\$16,933,299	\$0	\$16,933,299	\$17,295,927	100.00	\$0	
Hialeah	C	10/31/2013	\$36,306,793	\$0	\$36,306,793	\$34,909,216	96.15	\$1,397,577	
FL	R	10/31/2013	\$36,022,713	\$0	\$5,403,407	\$5,276,703	14.65	\$126,704	
	D	10/31/2013	\$29,662,053	\$0	\$29,662,053	\$31,543,773	100.00	\$0	
Hollywood	C	10/31/2013	\$11,838,816	\$0	\$11,838,816	\$11,543,635	97.51	\$295,181	
FL	R	10/31/2013	\$11,786,196	\$0	\$1,767,929	\$1,767,929	15.00	\$0	
	D	10/31/2013	\$9,598,771	\$0	\$9,598,771	\$11,304,370	100.00	\$0	
Lee County	C	10/31/2013	\$12,680,739	\$0	\$12,680,739	\$12,481,662	98.43	\$199,077	
FL	R	10/31/2013	\$12,529,033	\$0	\$1,879,355	\$2,531,941	20.21	\$0	
	D	10/31/2013	\$10,451,413	\$0	\$10,451,413	\$12,259,610	100.00	\$0	

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Miami	C	6/30/2013	\$94,284,210	\$0	\$94,284,210	\$86,153,768	91.38	\$8,130,442	four month notice 3/11/2013
FL	R	6/30/2013	\$93,537,371	\$0	\$14,030,606	\$15,847,765	16.94	\$0	
	D	10/31/2013	\$79,894,097	\$0	\$79,894,097	\$80,191,899	100.00	\$0	
Miami Beach	C	10/31/2013	\$26,317,929	\$1,488	\$26,316,441	\$25,703,885	97.67	\$612,556	
FL	R	10/31/2013	\$26,194,225	\$0	\$3,929,134	\$12,566,277	47.97	\$0	
	D	10/31/2013	\$22,895,433	\$1,488	\$22,893,945	\$23,745,582	100.00	\$0	
Miami-Dade County	C	6/30/2013	\$123,177,092	\$0	\$123,177,092	\$117,661,631	95.52	\$5,515,461	four month notice 3/11/2013
FL	R	6/30/2013	\$122,175,659	\$0	\$18,326,349	\$25,433,863	20.82	\$0	
	D	3/31/2013	\$102,836,110	\$0	\$102,836,110	\$106,406,926	100.00	\$0	
North Miami	C	10/31/2013	\$4,834,628	\$0	\$4,834,628	\$4,877,950	100.00	\$0	
FL	R	10/31/2013	\$4,834,628	\$0	\$725,194	\$797,993	16.51	\$0	
	D	10/31/2013	\$3,228,541	\$0	\$3,228,541	\$4,618,728	100.00	\$0	
Palm Beach County	C	10/31/2013	\$46,818,198	\$724,662	\$46,093,536	\$43,560,053	94.50	\$2,533,483	
FL	R	10/31/2013	\$46,230,986	\$267,355	\$6,667,293	\$5,306,184	11.48	\$1,361,109	
	D	10/31/2013	\$38,770,680	\$724,662	\$38,046,018	\$39,715,502	100.00	\$0	
Pompano Beach	C	10/31/2013	\$7,339,257	\$0	\$7,339,257	\$7,584,240	100.00	\$0	
FL	R	10/31/2013	\$7,339,257	\$0	\$1,100,889	\$1,301,390	17.73	\$0	
	D	11/30/2013	\$5,542,837	\$0	\$5,542,837	\$7,002,403	100.00	\$0	
West Palm Beach	C	10/31/2013	\$11,259,707	\$0	\$11,259,707	\$10,046,759	89.23	\$1,212,948	
FL	R	10/31/2013	\$11,259,707	\$0	\$1,688,956	\$2,596,929	23.06	\$0	
	D	10/31/2013	\$9,292,775	\$0	\$9,292,775	\$8,680,430	93.41	\$612,345	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Milwaukee									
Dane County	C	6/30/2013	\$6,159,744	\$985	\$6,158,759	\$6,205,060	100.00	\$0	
WI	R	6/30/2013	\$5,968,941	\$985	\$894,356	\$1,211,041	20.29	\$0	
	D	8/31/2013	\$4,401,570	\$985	\$4,400,585	\$5,666,251	100.00	\$0	
Eau Claire	C	8/31/2013	\$8,141,666	\$0	\$8,141,666	\$8,041,039	98.76	\$100,627	
WI	R	8/31/2013	\$8,141,666	\$0	\$1,221,250	\$1,442,658	17.72	\$0	
	D	8/31/2013	\$6,850,024	\$0	\$6,850,024	\$7,786,423	100.00	\$0	
Green Bay	C	6/30/2013	\$12,834,242	\$75,000	\$12,759,242	\$12,186,832	95.51	\$572,410	four month notice sent 3/19/13
WI	R	6/30/2013	\$12,782,977	\$75,000	\$1,842,447	\$4,535,710	35.48	\$0	
	D	3/31/2013	\$10,990,053	\$75,000	\$10,915,053	\$11,841,539	100.00	\$0	
Janesville Consortium	C	6/30/2013	\$6,604,143	\$0	\$6,604,143	\$6,893,642	100.00	\$0	
WI	R	6/30/2013	\$6,468,947	\$0	\$970,342	\$970,342	15.00	\$0	
	D	3/31/2013	\$4,777,114	\$0	\$4,777,114	\$5,575,140	100.00	\$0	
Kenosha	C	6/30/2013	\$9,704,384	\$0	\$9,704,384	\$9,545,784	98.37	\$158,600	four month notice sent 3/19/13
WI	R	6/30/2013	\$9,704,384	\$0	\$1,455,658	\$1,385,925	14.28	\$69,733	
	D	3/31/2013	\$8,178,139	\$0	\$8,178,139	\$9,352,348	100.00	\$0	
La Crosse	C	6/30/2013	\$7,078,778	\$0	\$7,078,778	\$7,422,168	100.00	\$0	
WI	R	6/30/2013	\$7,078,778	\$0	\$1,061,817	\$1,343,224	18.98	\$0	
	D	4/30/2013	\$5,931,825	\$0	\$5,931,825	\$6,649,811	100.00	\$0	

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Madison	C	6/30/2013	\$30,180,838	\$10	\$30,180,828	\$30,845,984	100.00	\$0	
	R	6/30/2013	\$29,774,435	\$0	\$4,466,165	\$7,972,241	26.78	\$0	
	D	4/30/2013	\$25,104,741	\$10	\$25,104,731	\$29,738,899	100.00	\$0	
Milwaukee	C	6/30/2013	\$143,372,829	\$0	\$143,372,829	\$143,585,683	100.00	\$0	
	R	6/30/2013	\$142,228,156	\$0	\$21,334,223	\$29,249,859	20.57	\$0	
	D	3/31/2013	\$123,462,456	\$0	\$123,462,456	\$139,015,687	100.00	\$0	
Milwaukee County Consortium	C	10/31/2013	\$22,280,168	\$650,172	\$21,629,996	\$21,521,623	99.50	\$108,373	
	R	10/31/2013	\$21,921,282	\$303,015	\$2,985,177	\$3,392,290	15.47	\$0	
	D	9/30/2013	\$18,754,396	\$650,172	\$18,104,224	\$17,825,922	98.46	\$278,302	
Racine	C	6/30/2013	\$14,295,036	\$0	\$14,295,036	\$14,243,308	99.64	\$51,728	four month notice 3/19/13
	R	6/30/2013	\$14,295,036	\$0	\$2,144,255	\$3,647,776	25.52	\$0	
	D	3/31/2013	\$12,458,691	\$0	\$12,458,691	\$13,357,809	100.00	\$0	
Waukesha County Consortium	C	8/31/2013	\$18,609,292	\$22,913	\$18,586,379	\$18,673,315	100.00	\$0	
	R	8/31/2013	\$18,230,544	\$22,913	\$2,711,669	\$2,454,391	13.46	\$257,278	
	D	8/31/2013	\$14,344,122	\$22,913	\$14,321,209	\$18,470,907	100.00	\$0	
Wisconsin	C	6/30/2013	\$258,294,473	\$0	\$258,294,473	\$257,284,748	99.61	\$1,009,725	four month notice 3/19/13
	R	6/30/2013	\$255,694,829	\$0	\$38,354,224	\$71,242,009	27.86	\$0	
	D	7/31/2013	\$219,911,725	\$0	\$219,911,725	\$251,613,795	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2013	\$43,819,485	\$0	\$43,819,485	\$43,067,518	98.28	\$751,967	
MN	R	7/31/2013	\$43,194,386	\$0	\$6,479,158	\$8,888,053	20.58	\$0	
	D	8/31/2013	\$36,636,727	\$0	\$36,636,727	\$40,960,050	100.00	\$0	
Duluth	C	6/30/2013	\$13,610,183	\$0	\$13,610,183	\$13,611,669	100.00	\$0	
MN	R	6/30/2013	\$13,360,183	\$0	\$2,254,027	\$5,639,266	42.21	\$0	
	D	4/30/2013	\$11,261,110	\$0	\$11,261,110	\$13,411,501	100.00	\$0	
Hennepin County Consortium	C	8/31/2013	\$37,031,896	\$0	\$37,031,896	\$35,662,965	96.30	\$1,368,931	
MN	R	8/31/2013	\$35,996,208	\$0	\$5,899,431	\$8,606,289	23.91	\$0	
	D	8/31/2013	\$30,967,210	\$0	\$30,967,210	\$34,753,992	100.00	\$0	
Minneapolis	C	6/30/2013	\$71,266,717	\$0	\$71,266,717	\$68,358,178	95.92	\$2,908,539	four month notice 3/19/13
MN	R	6/30/2013	\$70,058,335	\$0	\$11,008,750	\$12,724,249	18.16	\$0	
	D	6/30/2013	\$60,340,646	\$0	\$60,340,646	\$63,763,722	100.00	\$0	
Minnesota	C	6/30/2013	\$180,369,004	\$0	\$180,369,004	\$176,908,715	98.08	\$3,460,289	four month notice 3/19/13
MN	R	6/30/2013	\$178,281,739	\$1,129,050	\$26,113,211	\$25,201,070	14.14#	\$912,141	four month notice 3/19/13
	D	4/30/2013	\$150,170,888	\$0	\$150,170,888	\$170,012,019	100.00	\$0	
St. Louis County Consortium	C	6/30/2013	\$15,068,786	\$0	\$15,068,786	\$15,239,103	100.00	\$0	
MN	R	6/30/2013	\$14,945,111	\$0	\$2,241,767	\$4,354,381	29.14	\$0	
	D	3/31/2013	\$12,974,102	\$0	\$12,974,102	\$14,894,606	100.00	\$0	

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St. Paul	C	6/30/2013	\$44,667,493	\$0	\$44,667,493	\$42,523,628	95.20	\$2,143,865	four month notice 3/19/13
MN	R	6/30/2013	\$44,197,014	\$0	\$6,629,552	\$7,963,646	18.02	\$0	
	D	6/30/2013	\$37,624,099	\$0	\$37,624,099	\$41,020,232	100.00	\$0	

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New Orleans									
Alexandria	C	7/31/2013	\$8,862,478	\$245,870	\$8,616,608	\$8,577,852	99.55	\$38,756	
LA	R	7/31/2013	\$8,862,478	\$298,374	\$1,030,998	\$1,909,009	21.54	\$0	
	D	6/30/2013	\$7,562,230	\$245,870	\$7,316,360	\$7,946,603	100.00	\$0	
Baton Rouge	C	10/31/2013	\$43,214,024	\$1,714,604	\$41,499,420	\$41,730,415	100.00	\$0	
LA	R	10/31/2013	\$42,262,268	\$719,226	\$5,620,114	\$6,367,024	15.07	\$0	
	D	10/31/2013	\$36,511,843	\$1,714,604	\$34,797,239	\$35,724,104	100.00	\$0	
Houma-Terrebonne	C	6/30/2013	\$9,116,332	\$0	\$9,116,332	\$8,825,331	96.81	\$291,001	Four month notice 3/11/2013
LA	R	6/30/2013	\$9,116,332	\$142,526	\$1,224,924	\$1,641,350	18.00	\$0	
	D	3/31/2013	\$7,697,156	\$0	\$7,697,156	\$8,650,502	100.00	\$0	
Jefferson Parish Consortium	C	8/31/2013	\$45,398,651	\$287,634	\$45,111,017	\$44,030,684	97.61	\$1,080,333	
LA	R	8/31/2013	\$44,952,559	\$717,025	\$6,025,858	\$6,462,115	14.38 #	\$0	
	D	8/31/2013	\$38,322,507	\$287,634	\$38,034,873	\$36,236,714	95.27	\$1,798,159	
Lafayette	C	10/31/2013	\$14,978,746	\$0	\$14,978,746	\$14,379,461	96.00	\$599,285	
LA	R	10/31/2013	\$14,831,101	\$229,214	\$1,995,451	\$3,039,077	20.49	\$0	
	D	10/31/2013	\$12,687,759	\$0	\$12,687,759	\$13,331,846	100.00	\$0	
Lake Charles	C	10/31/2013	\$8,989,315	\$105,321	\$8,883,994	\$8,572,170	96.49	\$311,824	
LA	R	10/31/2013	\$8,989,315	\$144,313	\$1,204,084	\$1,365,894	15.19	\$0	
	D	10/31/2013	\$7,548,801	\$105,321	\$7,443,480	\$8,293,575	100.00	\$0	

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Louisiana	C	9/30/2013	\$288,007,397	\$2,052,579	\$285,954,818	\$281,343,140	98.39	\$4,611,678	
LA	R	9/30/2013	\$286,007,561	\$4,577,653	\$38,323,482	\$42,420,226	14.83#	\$0	
	D	4/30/2013	\$241,346,588	\$2,052,579	\$239,294,009	\$258,931,500	100.00	\$0	
Monroe	C	9/30/2013	\$10,394,112	\$25,026	\$10,369,087	\$10,052,376	96.95	\$316,711	
LA	R	9/30/2013	\$10,394,112	\$147,226	\$1,411,891	\$2,436,481	23.44	\$0	
	D	8/31/2013	\$8,931,980	\$25,026	\$8,906,955	\$9,982,677	100.00	\$0	
New Orleans	C	10/31/2013	\$132,246,612	\$351,210	\$131,895,402	\$123,594,770	93.71	\$8,300,632	
LA	R	10/31/2013	\$131,393,211	\$2,115,727	\$17,593,254	\$19,563,954	14.89#	\$0	
	D	3/31/2013	\$113,399,086	\$351,210	\$113,047,876	\$103,858,106	91.87	\$9,189,770	One month notice 3/11/2013
Shreveport	C	7/31/2013	\$28,466,524	\$428,617	\$28,037,907	\$27,070,534	96.55	\$967,373	
LA	R	7/31/2013	\$28,221,379	\$441,946	\$3,791,261	\$4,718,324	16.72	\$0	
	D	3/31/2013	\$24,250,144	\$428,617	\$23,821,527	\$23,888,213	100.00	\$0	

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New York									
Babylon	C	7/31/2013	\$13,148,187	\$0	\$13,148,187	\$12,980,218	98.72	\$167,969	
	R	7/31/2013	\$13,031,577	\$0	\$1,954,737	\$2,658,332	20.40	\$0	
NY	D	3/31/2013	\$10,975,647	\$0	\$10,975,647	\$11,469,086	100.00	\$0	
Dutchess County Consortium	C	6/30/2013	\$18,696,936	\$518,917	\$18,178,019	\$17,341,726	95.40	\$836,293	four month notice 3/11/2013
	R	6/30/2013	\$18,461,873	\$0	\$2,769,281	\$4,355,755	23.59	\$0	
NY	D	5/31/2013	\$15,422,431	\$518,917	\$14,903,514	\$16,524,761	100.00	\$0	
Islip	C	10/31/2013	\$16,315,721	\$0	\$16,315,721	\$15,790,296	96.78	\$525,425	
	R	10/31/2013	\$16,167,882	\$0	\$2,425,182	\$3,188,920	19.72	\$0	
NY	D	8/31/2013	\$13,675,819	\$0	\$13,675,819	\$13,939,803	100.00	\$0	
Mount Vernon	C	10/31/2013	\$14,335,667	\$48,224	\$14,287,443	\$13,596,308	95.16	\$691,135	
	R	10/31/2013	\$14,335,667	\$48,224	\$2,102,126	\$1,933,039	13.48#	\$169,087	
NY	D	10/31/2013	\$12,126,633	\$48,224	\$12,078,409	\$12,940,467	100.00	\$0	
Nassau County	C	10/31/2013	\$67,136,834	\$387,309	\$66,749,525	\$63,480,169	95.10	\$3,269,356	
	R	10/31/2013	\$66,584,273	\$0	\$9,987,641	\$11,791,435	17.71	\$0	
NY	D	10/31/2013	\$55,862,542	\$387,309	\$55,475,233	\$57,116,142	100.00	\$0	
New Rochelle	C	6/30/2013	\$11,026,987	\$93,943	\$10,933,044	\$10,509,120	96.12	\$423,924	four month notice 3/11/2013
	R	6/30/2013	\$11,026,987	\$0	\$1,654,048	\$5,650,044	51.24	\$0	
NY	D	8/31/2013	\$9,101,005	\$93,943	\$9,007,062	\$10,827,247	100.00	\$0	

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New York	C	6/30/2013	\$652,292,202	\$83,319	\$652,208,883	\$654,064,019	100.00	\$0	four month notice 3/11/2013
NY	R	6/30/2013	\$648,367,440	\$0	\$97,255,116	\$145,063,178	22.37	\$0	
	D	3/31/2013	\$540,669,961	\$83,319	\$540,586,642	\$565,022,527	100.00	\$0	
New York City	C	6/30/2013	\$2,204,025,716	\$0	\$2,204,025,716	\$2,132,688,968	96.76	\$71,336,748	four month notice 3/11/2013
NY	R	6/30/2013	\$2,189,344,779	\$0	\$328,401,717	\$386,371,136	17.65	\$0	
	D	3/31/2013	\$1,843,940,901	\$0	\$1,843,940,901	\$2,028,145,822	100.00	\$0	
Orange County Consortium	C	6/30/2013	\$24,676,078	\$1	\$24,676,077	\$23,505,867	95.26	\$1,170,210	four month notice 3/11/2013
NY	R	6/30/2013	\$24,440,614	\$1	\$3,666,091	\$4,721,461	19.32	\$0	
	D	3/31/2013	\$19,946,175	\$1	\$19,946,174	\$22,373,509	100.00	\$0	
Rockland County	C	8/31/2013	\$18,779,034	\$5,115	\$18,773,919	\$18,446,987	98.26	\$326,932	
NY	R	8/31/2013	\$18,595,709	\$5,115	\$2,784,241	\$3,626,823	19.50	\$0	
	D	8/31/2013	\$15,547,278	\$5,115	\$15,542,163	\$17,294,495	100.00	\$0	
Suffolk County Consortium	C	6/30/2013	\$38,561,233	\$13,781	\$38,547,452	\$37,096,946	96.24	\$1,450,506	four month notice 3/11/2013
NY	R	6/30/2013	\$38,166,972	\$0	\$5,725,046	\$6,286,409	16.47	\$0	
	D	4/30/2013	\$31,662,293	\$13,781	\$31,648,512	\$35,905,553	100.00	\$0	
Westchester County	C		\$31,049,871	\$0	\$31,049,871	\$29,639,617	95.46	\$1,410,254	
NY	R		\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	6/30/2013	\$27,280,425	\$0	\$27,280,425	\$28,465,640	100.00	\$0	
Yonkers	C	6/30/2013	\$37,484,912	\$0	\$37,484,912	\$37,471,120	99.96	\$13,792	four month notice 3/11/2013
NY	R	6/30/2013	\$37,152,429	\$0	\$5,572,864	\$7,375,171	19.85	\$0	
	D	4/30/2013	\$31,293,168	\$0	\$31,293,168	\$34,451,507	100.00	\$0	

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As of 03/31/13
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Newark									
Atlantic City	C	7/31/2013	\$10,112,340	\$153,030	\$9,959,310	\$9,778,884	98.19	\$180,426	
	R	7/31/2013	\$10,112,340	\$0	\$1,516,851	\$2,592,391	25.64	\$0	
NJ	D	8/31/2013	\$8,578,605	\$153,030	\$8,425,575	\$9,284,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2013	\$10,212,004	\$63,711	\$10,148,293	\$10,264,335	100.00	\$0	
	R	9/30/2013	\$10,070,632	\$63,711	\$1,446,884	\$1,445,800	14.36#	\$1,084	
NJ	D	9/30/2013	\$7,993,298	\$63,711	\$7,929,587	\$9,938,193	100.00	\$0	
Bergen County	C	9/30/2013	\$59,986,233	\$0	\$59,986,233	\$57,816,545	96.38	\$2,169,688	
	R	9/30/2013	\$59,327,971	\$0	\$8,899,196	\$15,619,965	26.33	\$0	
NJ	D	8/31/2013	\$49,730,869	\$0	\$49,730,869	\$56,898,003	100.00	\$0	
Burlington County Consortium	C	7/31/2013	\$17,017,242	\$9,124	\$17,008,118	\$16,172,391	95.09	\$835,727	
	R	7/31/2013	\$16,838,059	\$0	\$2,525,709	\$4,633,819	27.52	\$0	
NJ	D	8/31/2013	\$13,992,017	\$9,124	\$13,982,893	\$15,735,157	100.00	\$0	
Camden	C	8/31/2013	\$25,241,569	\$34,290	\$25,207,279	\$24,534,291	97.33	\$672,988	
	R	8/31/2013	\$25,241,569	\$0	\$3,786,235	\$6,600,632	26.15	\$0	
NJ	D	8/31/2013	\$21,754,370	\$34,290	\$21,720,080	\$22,534,784	100.00	\$0	
Camden County Consortium	C	7/31/2013	\$23,417,627	\$0	\$23,417,627	\$23,101,231	98.65	\$316,396	
	R	7/31/2013	\$23,102,855	\$0	\$3,465,428	\$7,581,801	32.82	\$0	
NJ	D	8/31/2013	\$19,585,861	\$0	\$19,585,861	\$22,841,462	100.00	\$0	

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East Orange	C	7/31/2013	\$16,922,881	\$634,701	\$16,288,180	\$15,576,689	95.63	\$711,491	
NJ	R	7/31/2013	\$16,561,229	\$319,448	\$2,164,736	\$2,070,434	12.50#	\$94,302	
	D	9/30/2013	\$14,386,727	\$634,701	\$13,752,026	\$14,718,312	100.00	\$0	
Elizabeth	C	9/30/2013	\$26,705,257	\$206,119	\$26,499,138	\$25,831,917	97.48	\$667,221	
NJ	R	9/30/2013	\$26,557,407	\$0	\$3,983,611	\$3,922,126	14.77	\$61,485	
	D	8/31/2013	\$22,368,027	\$206,119	\$22,161,908	\$23,478,129	100.00	\$0	
Essex County Consortium	C	9/30/2013	\$28,009,350	\$1,607,075	\$26,402,275	\$22,686,356	85.93	\$3,715,919	
NJ	R	9/30/2013	\$27,686,073	\$3,850	\$4,149,061	\$4,821,081	17.41	\$0	
	D	8/31/2013	\$23,022,080	\$1,607,075	\$21,415,005	\$19,859,055	92.73	\$1,555,950	
Gloucester County Consortium	C	9/30/2013	\$14,640,111	\$2	\$14,640,109	\$14,616,562	99.84	\$23,547	
NJ	R	9/30/2013	\$14,490,464	\$2	\$2,173,568	\$2,723,283	18.79	\$0	
	D	9/30/2013	\$12,356,216	\$2	\$12,356,214	\$14,175,617	100.00	\$0	
Hudson County Consortium	C	7/31/2013	\$72,252,123	\$0	\$72,252,123	\$70,664,479	97.80	\$1,587,644	
NJ	R	7/31/2013	\$71,700,507	\$0	\$10,755,076	\$21,388,571	29.83	\$0	
	D	8/31/2013	\$59,791,097	\$0	\$59,791,097	\$68,325,791	100.00	\$0	
Irvington	C	7/31/2013	\$12,438,021	\$365,821	\$12,072,200	\$11,105,549	91.99	\$966,651	
NJ	R	7/31/2013	\$12,438,021	\$129,212	\$1,736,491	\$1,993,195	16.03	\$0	
	D	8/31/2013	\$10,414,713	\$365,821	\$10,048,892	\$10,871,607	100.00	\$0	
Jersey City	C	7/31/2013	\$59,361,158	\$33,849	\$59,327,309	\$56,747,407	95.65	\$2,579,902	
NJ	R	7/31/2013	\$58,969,566	\$0	\$8,845,435	\$10,787,855	18.29	\$0	
	D	4/30/2013	\$49,944,030	\$33,849	\$49,910,181	\$50,243,657	100.00	\$0	

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Mercer County Consortium NJ	C	7/31/2013	\$11,534,018	\$0	\$11,534,018	\$11,404,200	98.87	\$129,818	
	R	7/31/2013	\$11,380,828	\$0	\$1,707,124	\$6,735,111	59.18	\$0	
	D	8/31/2013	\$9,461,760	\$0	\$9,461,760	\$10,351,477	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2013	\$29,316,444	\$0	\$29,316,444	\$28,583,797	97.50	\$732,647	
	R	7/31/2013	\$28,929,888	\$0	\$4,339,483	\$5,490,702	18.98	\$0	
	D	8/31/2013	\$23,461,379	\$0	\$23,461,379	\$27,986,276	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2013	\$33,174,700	\$0	\$33,174,700	\$32,808,933	98.90	\$365,767	
	R	7/31/2013	\$32,743,527	\$0	\$4,911,529	\$7,436,138	22.71	\$0	
	D	3/31/2013	\$26,666,685	\$0	\$26,666,685	\$30,843,421	100.00	\$0	
Morris County Consortium NJ	C	9/30/2013	\$18,663,181	\$0	\$18,663,181	\$18,657,240	99.97	\$5,941	
	R	9/30/2013	\$18,449,460	\$0	\$2,767,419	\$3,907,137	21.18	\$0	
	D	9/30/2013	\$15,294,136	\$0	\$15,294,136	\$17,736,621	100.00	\$0	
New Brunswick NJ	C	9/30/2013	\$7,869,865	\$3,144	\$7,866,721	\$7,358,712	93.54	\$508,009	
	R	9/30/2013	\$7,869,865	\$3,144	\$1,177,335	\$1,870,582	23.77	\$0	
	D	8/31/2013	\$6,203,101	\$3,144	\$6,199,957	\$6,840,052	100.00	\$0	
New Jersey NJ	C	9/30/2013	\$162,361,812	\$9,459,088	\$152,902,724	\$154,386,883	100.00	\$0	
	R	9/30/2013	\$160,628,716	\$0	\$24,094,307	\$27,860,786	17.34	\$0	
	D	8/31/2013	\$140,109,431	\$9,459,088	\$130,650,343	\$144,903,538	100.00	\$0	
Newark NJ	C	9/30/2013	\$82,407,920	\$598,095	\$81,809,825	\$79,535,605	97.22	\$2,274,220	
	R	9/30/2013	\$81,733,894	\$1	\$12,260,083	\$13,500,125	16.52	\$0	
	D	10/31/2013	\$70,253,629	\$598,095	\$69,655,534	\$70,680,725	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2013	\$24,913,958	\$195,250	\$24,718,708	\$25,244,013	100.00	\$0	
	R	7/31/2013	\$24,645,418	\$195,250	\$3,501,563	\$5,759,059	23.37	\$0	
	D	8/31/2013	\$20,842,742	\$195,250	\$20,647,492	\$23,070,471	100.00	\$0	
Passaic NJ	C	7/31/2013	\$16,972,033	\$359,753	\$16,612,280	\$17,129,053	100.00	\$0	
	R	7/31/2013	\$16,696,956	\$0	\$2,504,543	\$3,588,553	21.49	\$0	
	D	8/31/2013	\$14,321,040	\$359,753	\$13,961,287	\$14,731,918	100.00	\$0	
Paterson NJ	C	9/30/2013	\$34,611,961	\$3,073,079	\$31,538,882	\$27,060,673	85.80	\$4,478,209	
	R	9/30/2013	\$33,430,086	\$387,805	\$4,626,708	\$5,899,613	17.65	\$0	
	D	8/31/2013	\$28,945,945	\$3,073,079	\$25,872,866	\$25,031,563	96.75	\$841,303	
Perth Amboy NJ	C	7/31/2013	\$8,963,391	\$0	\$8,963,391	\$8,988,229	100.00	\$0	
	R	7/31/2013	\$8,963,391	\$0	\$1,344,509	\$1,392,569	15.54	\$0	
	D	6/30/2013	\$7,498,837	\$0	\$7,498,837	\$8,127,382	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2013	\$12,013,357	\$0	\$12,013,357	\$11,444,112	95.26	\$569,245	
	R	9/30/2013	\$11,882,356	\$0	\$1,782,353	\$2,673,742	22.50	\$0	
	D	9/30/2013	\$9,812,809	\$0	\$9,812,809	\$10,687,827	100.00	\$0	
Trenton NJ	C	12/31/2013	\$18,243,789	\$361,904	\$17,881,885	\$17,916,389	100.00	\$0	
	R	12/31/2013	\$18,192,445	\$197,896	\$2,530,971	\$2,579,524	14.18#	\$0	
	D	10/31/2013	\$15,407,745	\$361,904	\$15,045,841	\$14,441,367	95.98	\$604,474	
Union County Consortium NJ	C	8/31/2013	\$27,233,161	\$0	\$27,233,161	\$26,398,494	96.94	\$834,667	
	R	8/31/2013	\$26,950,186	\$0	\$4,042,528	\$4,037,782	14.98	\$4,746	
	D	8/31/2013	\$22,873,350	\$0	\$22,873,350	\$24,587,859	100.00	\$0	

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Vineland Consortium	C	7/31/2013	\$13,808,737	\$0	\$13,808,737	\$13,949,173	100.00	\$0	
	R	7/31/2013	\$13,808,737	\$0	\$2,071,311	\$2,264,735	16.40	\$0	
NJ	D	8/31/2013	\$11,523,668	\$0	\$11,523,668	\$13,633,188	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2013	\$10,181,297	\$59,118	\$10,122,179	\$9,733,554	96.16	\$388,625	
	R	7/31/2013	\$10,181,297	\$0	\$1,527,195	\$2,305,158	22.64	\$0	
OK	D	7/31/2013	\$8,650,450	\$59,118	\$8,591,332	\$9,375,287	100.00	\$0	
Norman	C	7/31/2013	\$8,818,042	\$0	\$8,818,042	\$8,682,643	98.46	\$135,399	
	R	7/31/2013	\$8,818,042	\$0	\$1,322,706	\$1,380,346	15.65	\$0	
OK	D	8/31/2013	\$7,089,137	\$0	\$7,089,137	\$8,530,391	100.00	\$0	
Oklahoma	C	7/31/2013	\$221,570,976	\$0	\$221,570,976	\$222,604,182	100.00	\$0	
	R	7/31/2013	\$219,721,947	\$0	\$32,958,292	\$63,046,805	28.69	\$0	
OK	D	4/30/2013	\$184,838,497	\$0	\$184,838,497	\$215,380,506	100.00	\$0	
Oklahoma City	C	7/31/2013	\$54,755,139	\$0	\$54,755,139	\$53,621,819	97.93	\$1,133,320	
	R	7/31/2013	\$54,101,838	\$0	\$8,115,276	\$10,403,057	19.23	\$0	
OK	D	8/31/2013	\$45,718,140	\$0	\$45,718,140	\$50,211,682	100.00	\$0	
Tulsa	C	10/31/2013	\$42,018,953	\$43,011	\$41,975,942	\$39,176,450	93.33	\$2,799,492	
	R	10/31/2013	\$41,455,420	\$0	\$6,218,313	\$16,854,786	40.66	\$0	
OK	D	10/31/2013	\$35,320,736	\$43,011	\$35,277,725	\$34,427,570	97.59	\$850,155	
Tulsa County Consortium	C	9/30/2013	\$19,833,686	\$852,954	\$18,980,732	\$18,061,562	95.16	\$919,170	
	R	9/30/2013	\$19,590,254	\$0	\$2,938,538	\$11,341,083	57.89	\$0	
OK	D	10/31/2013	\$16,079,851	\$852,954	\$15,226,897	\$16,901,818	100.00	\$0	

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Omaha									
Cedar Rapids	C	7/31/2013	\$9,933,643	\$0	\$9,933,643	\$9,977,114	100.00	\$0	
	R	7/31/2013	\$9,433,643	\$0	\$1,915,046	\$4,234,243	44.88	\$0	
IA	D	7/31/2013	\$8,440,968	\$0	\$8,440,968	\$9,882,111	100.00	\$0	
Davenport	C	7/31/2013	\$13,632,709	\$0	\$13,632,709	\$13,221,884	96.99	\$410,825	
	R	7/31/2013	\$13,632,709	\$0	\$2,044,906	\$2,773,908	20.35	\$0	
IA	D	7/31/2013	\$11,574,226	\$0	\$11,574,226	\$12,964,058	100.00	\$0	
Des Moines	C	6/30/2013	\$22,739,432	\$0	\$22,739,432	\$22,726,390	99.94	\$13,042	four month notice sent 4/2/13
	R	6/30/2013	\$22,489,715	\$0	\$3,373,457	\$4,755,048	21.14	\$0	
IA	D	3/31/2013	\$19,620,391	\$0	\$19,620,391	\$21,601,594	100.00	\$0	
Iowa	C	6/30/2013	\$201,990,371	\$470,007	\$201,520,364	\$196,515,405	97.52	\$5,004,959	four month notice 3/19/13
	R	6/30/2013	\$199,255,744	\$0	\$29,888,362	\$38,667,155	19.41	\$0	
IA	D	3/31/2013	\$170,310,360	\$470,007	\$169,840,353	\$188,567,793	100.00	\$0	
Iowa City	C	6/30/2013	\$11,277,237	\$0	\$11,277,237	\$11,003,598	97.57	\$273,639	four month notice 3/19/13
	R	6/30/2013	\$11,277,237	\$0	\$1,691,586	\$3,480,195	30.86	\$0	
IA	D	7/31/2013	\$9,320,814	\$0	\$9,320,814	\$10,909,638	100.00	\$0	
Lincoln	C	9/30/2013	\$21,568,823	\$0	\$21,568,823	\$21,080,907	97.74	\$487,916	
	R	9/30/2013	\$20,994,221	\$0	\$3,399,133	\$4,570,040	21.77	\$0	
NE	D	9/30/2013	\$18,075,319	\$0	\$18,075,319	\$20,537,308	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2013	\$95,286,828	\$123,000	\$95,163,828	\$92,097,909	96.78	\$3,065,919	
NE	R	7/31/2013	\$94,298,736	\$0	\$14,144,810	\$31,778,665	33.70	\$0	
	D	7/31/2013	\$79,203,727	\$123,000	\$79,080,727	\$87,999,403	100.00	\$0	
Omaha Consortium	C	6/30/2013	\$45,635,564	\$0	\$45,635,564	\$44,282,575	97.04	\$1,352,989	four month notice 3/19/13
	R	6/30/2013	\$45,043,645	\$0	\$6,756,547	\$9,354,107	20.77	\$0	
NE	D	3/31/2013	\$38,383,880	\$0	\$38,383,880	\$42,508,644	100.00	\$0	
Sioux City Consortium	C	7/31/2013	\$10,343,042	\$0	\$10,343,042	\$9,838,934	95.13	\$504,108	
	R	7/31/2013	\$10,343,042	\$0	\$1,551,456	\$1,639,977	15.86	\$0	
IA	D	7/31/2013	\$8,752,610	\$0	\$8,752,610	\$9,736,445	100.00	\$0	
Waterloo Consortium	C	7/31/2013	\$11,430,064	\$0	\$11,430,064	\$11,334,100	99.16	\$95,964	
	R	7/31/2013	\$11,430,064	\$0	\$1,714,510	\$3,096,044	27.09	\$0	
IA	D	7/31/2013	\$9,488,347	\$0	\$9,488,347	\$10,397,326	100.00	\$0	

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Philadelphia									
Allentown	C	6/30/2013	\$17,417,746	\$114,461	\$17,303,285	\$17,019,374	98.36	\$283,911	
PA	R	6/30/2013	\$17,361,782	\$0	\$2,604,267	\$2,627,876	15.14	\$0	
	D	8/31/2013	\$14,348,146	\$114,461	\$14,233,685	\$16,652,165	100.00	\$0	
Berks County	C	6/30/2013	\$12,451,403	\$49,900	\$12,401,503	\$12,872,063	100.00	\$0	
PA	R	6/30/2013	\$12,253,963	\$0	\$1,838,094	\$4,761,459	38.86	\$0	
	D	3/31/2013	\$10,340,784	\$49,900	\$10,290,884	\$12,766,482	100.00	\$0	
Bethlehem	C	6/30/2013	\$9,802,493	\$346,477	\$9,456,016	\$9,190,039	97.19	\$265,977	
PA	R	6/30/2013	\$9,802,493	\$252,316	\$1,218,058	\$2,190,385	22.35	\$0	
	D	3/31/2013	\$8,055,705	\$346,477	\$7,709,228	\$8,695,218	100.00	\$0	
Bucks County Consortium	C	7/31/2013	\$23,717,971	\$0	\$23,717,971	\$23,260,842	98.07	\$457,129	
PA	R	7/31/2013	\$23,434,897	\$0	\$3,515,235	\$5,054,178	21.57	\$0	
	D	4/30/2013	\$19,854,936	\$0	\$19,854,936	\$22,376,127	100.00	\$0	
Chester	C	6/30/2013	\$6,962,849	\$0	\$6,962,849	\$6,834,550	98.16	\$128,299	
PA	R	6/30/2013	\$6,962,849	\$0	\$1,044,427	\$1,367,920	19.65	\$0	
	D	8/31/2013	\$5,607,260	\$0	\$5,607,260	\$6,527,272	100.00	\$0	
Chester County	C	6/30/2013	\$20,576,933	\$0	\$20,576,933	\$20,948,062	100.00	\$0	
PA	R	6/30/2013	\$20,348,986	\$0	\$3,052,348	\$3,280,250	16.12	\$0	
	D	3/31/2013	\$17,126,512	\$0	\$17,126,512	\$20,816,912	100.00	\$0	

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Cumberland County	C	6/30/2013	\$3,870,634	\$0	\$3,870,634	\$3,900,907	100.00	\$0	
	R	6/30/2013	\$3,819,107	\$0	\$572,866	\$1,802,272	47.19	\$0	
	D	3/31/2013	\$2,305,322	\$0	\$2,305,322	\$3,382,962	100.00	\$0	
Dauphin County	C	7/31/2013	\$6,286,919	\$0	\$6,286,919	\$6,008,936	95.58	\$277,983	
	R	7/31/2013	\$6,125,512	\$0	\$918,827	\$864,918	14.12	\$53,909	
	D	3/31/2013	\$4,456,383	\$0	\$4,456,383	\$5,703,512	100.00	\$0	
Delaware	C	8/31/2013	\$60,354,969	\$0	\$60,354,969	\$59,850,450	99.16	\$504,519	
	R	8/31/2013	\$60,030,774	\$0	\$9,004,616	\$17,094,175	28.48	\$0	
	D	8/31/2013	\$51,350,652	\$0	\$51,350,652	\$57,306,204	100.00	\$0	
Delaware County	C	6/30/2013	\$28,237,919	\$0	\$28,237,919	\$27,523,106	97.47	\$714,813	
	R	6/30/2013	\$27,976,374	\$0	\$4,196,456	\$4,593,584	16.42	\$0	
	D	8/31/2013	\$24,258,825	\$0	\$24,258,825	\$27,218,382	100.00	\$0	
Harrisburg	C	10/31/2013	\$12,899,988	\$35,316	\$12,864,672	\$13,076,946	100.00	\$0	
	R	10/31/2013	\$12,899,988	\$35,316	\$1,899,683	\$2,223,190	17.23	\$0	
	D	10/31/2013	\$11,092,466	\$35,316	\$11,057,150	\$11,664,136	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	3/31/2013	\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2013	\$24,905,296	\$0	\$24,905,296	\$24,507,897	98.40	\$397,399	
	R	6/30/2013	\$24,643,097	\$0	\$3,696,465	\$8,977,369	36.43	\$0	
	D	3/31/2013	\$19,260,995	\$0	\$19,260,995	\$23,466,847	100.00	\$0	

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Luzerne County	C	8/31/2013	\$22,463,887	\$0	\$22,463,887	\$22,028,521	98.06	\$435,366	
PA	R	8/31/2013	\$22,292,221	\$0	\$3,343,833	\$3,433,816	15.40	\$0	
	D	4/30/2013	\$19,570,371	\$0	\$19,570,371	\$21,480,150	100.00	\$0	
Montgomery County	C	9/30/2013	\$26,550,403	\$0	\$26,550,403	\$26,198,758	98.68	\$351,645	
PA	R	9/30/2013	\$26,212,184	\$0	\$3,931,828	\$4,090,169	15.60	\$0	
	D	10/31/2013	\$22,119,090	\$0	\$22,119,090	\$24,185,451	100.00	\$0	
New Castle County	C	6/30/2013	\$21,511,645	\$0	\$21,511,645	\$20,386,297	94.77	\$1,125,348	
DE	R	6/30/2013	\$21,208,770	\$0	\$3,181,315	\$3,291,880	15.52	\$0	
	D	8/31/2013	\$17,873,282	\$0	\$17,873,282	\$18,786,352	100.00	\$0	
Pennsylvania	C	8/31/2013	\$510,994,941	\$210,746	\$510,784,195	\$495,868,257	97.08	\$14,915,938	
PA	R	8/31/2013	\$506,455,129	\$0	\$75,968,269	\$103,287,684	20.39	\$0	
	D	3/31/2013	\$426,766,812	\$210,746	\$426,556,066	\$448,728,598	100.00	\$0	
Philadelphia	C	8/31/2013	\$301,015,871	\$0	\$301,015,871	\$291,199,014	96.74	\$9,816,857	
PA	R	8/31/2013	\$298,825,055	\$0	\$44,823,758	\$67,048,524	22.44	\$0	
	D	9/30/2013	\$253,495,127	\$0	\$253,495,127	\$278,076,549	100.00	\$0	
Reading	C	6/30/2013	\$17,922,319	\$159,360	\$17,762,959	\$17,879,428	100.00	\$0	
PA	R	6/30/2013	\$17,863,859	\$0	\$2,679,579	\$3,534,462	19.79	\$0	
	D	3/31/2013	\$14,839,345	\$159,360	\$14,679,985	\$17,178,281	100.00	\$0	
Scranton	C	6/30/2013	\$13,427,034	\$0	\$13,427,034	\$13,321,659	99.22	\$105,375	
PA	R	6/30/2013	\$13,427,034	\$0	\$2,014,055	\$2,034,608	15.15	\$0	
	D	3/31/2013	\$11,414,172	\$0	\$11,414,172	\$12,942,799	100.00	\$0	

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State College	C	7/31/2013	\$7,234,781	\$0	\$7,234,781	\$7,576,845	100.00	\$0	
PA	R	7/31/2013	\$7,234,781	\$0	\$1,085,217	\$5,503,989	76.08	\$0	
	D	3/31/2013	\$5,675,694	\$0	\$5,675,694	\$7,278,714	100.00	\$0	
Wilkes-Barre	C	6/30/2013	\$6,111,126	\$135,146	\$5,975,980	\$5,979,890	100.00	\$0	
PA	R	6/30/2013	\$6,111,126	\$130,200	\$786,469	\$916,669	15.00	\$0	
	D	3/31/2013	\$4,932,058	\$135,146	\$4,796,912	\$5,931,176	100.00	\$0	
Williamsport	C	6/30/2013	\$7,173,848	\$60,000	\$7,113,848	\$6,800,339	95.59	\$313,509	
PA	R	6/30/2013	\$7,173,848	\$60,000	\$1,016,077	\$1,045,671	14.58#	\$0	
	D	3/31/2013	\$6,073,196	\$60,000	\$6,013,196	\$6,308,898	100.00	\$0	
Wilmington	C	7/31/2013	\$13,328,926	\$0	\$13,328,926	\$12,451,907	93.42	\$877,019	
DE	R	7/31/2013	\$13,328,926	\$0	\$1,999,339	\$1,902,843	14.28	\$96,496	
	D	7/31/2013	\$11,218,493	\$0	\$11,218,493	\$11,945,671	100.00	\$0	
York	C	6/30/2013	\$9,335,003	\$20,975	\$9,314,028	\$9,627,634	100.00	\$0	
PA	R	6/30/2013	\$9,335,003	\$0	\$1,400,250	\$1,834,276	19.65	\$0	
	D	3/31/2013	\$7,746,619	\$20,975	\$7,725,644	\$9,459,564	100.00	\$0	
York County	C	6/30/2013	\$15,970,247	\$0	\$15,970,247	\$15,934,606	99.78	\$35,641	
PA	R	6/30/2013	\$15,783,429	\$0	\$2,367,514	\$4,321,439	27.38	\$0	
	D	3/31/2013	\$13,489,062	\$0	\$13,489,062	\$14,878,631	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium	C	7/31/2013	\$81,415,506	\$0	\$81,415,506	\$81,109,088	99.62	\$306,418	
PA	R	7/31/2013	\$80,631,533	\$0	\$12,094,730	\$14,415,107	17.88	\$0	
	D	4/30/2013	\$69,220,017	\$0	\$69,220,017	\$77,197,513	100.00	\$0	
Altoona	C	7/31/2013	\$8,370,320	\$0	\$8,370,320	\$8,421,013	100.00	\$0	
PA	R	7/31/2013	\$8,370,320	\$0	\$1,255,548	\$2,326,900	27.80	\$0	
	D	8/31/2013	\$7,067,793	\$0	\$7,067,793	\$7,955,064	100.00	\$0	
Beaver County	C	9/30/2013	\$19,208,050	\$0	\$19,208,050	\$19,173,514	99.82	\$34,536	
PA	R	9/30/2013	\$19,060,400	\$0	\$2,859,060	\$3,423,215	17.96	\$0	
	D	9/30/2013	\$16,760,116	\$0	\$16,760,116	\$18,898,598	100.00	\$0	
Charleston Consortium	C	7/31/2013	\$17,522,877	\$106,845	\$17,416,032	\$17,355,588	99.65	\$60,444	
WV	R	7/31/2013	\$17,334,546	\$0	\$2,600,182	\$3,937,011	22.71	\$0	
	D	7/31/2013	\$14,231,195	\$106,845	\$14,124,350	\$17,011,386	100.00	\$0	
Erie	C	7/31/2013	\$21,451,937	\$0	\$21,451,937	\$22,056,225	100.00	\$0	
PA	R	7/31/2013	\$21,399,591	\$0	\$3,209,939	\$5,773,802	26.98	\$0	
	D	8/31/2013	\$18,348,097	\$0	\$18,348,097	\$19,277,387	100.00	\$0	
Huntington Consortium	C	7/31/2013	\$19,149,435	\$0	\$19,149,435	\$18,456,134	96.38	\$693,301	
WV	R	7/31/2013	\$19,149,435	\$0	\$2,872,415	\$7,027,424	36.70	\$0	
	D	8/31/2013	\$16,001,732	\$0	\$16,001,732	\$16,292,220	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown PA	C	7/31/2013	\$5,743,296	\$3,431	\$5,739,865	\$5,724,707	99.74	\$15,158	
	R	7/31/2013	\$5,743,296	\$0	\$861,494	\$896,697	15.61	\$0	
	D	4/30/2013	\$4,798,692	\$3,431	\$4,795,261	\$5,401,542	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2013	\$2,825,060	\$0	\$2,825,060	\$2,874,894	100.00	\$0	
	R	7/31/2013	\$2,813,124	\$0	\$421,969	\$368,759	13.11	\$53,210	
	D	7/31/2013	\$1,170,329	\$0	\$1,170,329	\$2,691,930	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2013	\$7,452,677	\$0	\$7,452,677	\$7,168,802	96.19	\$283,875	
	R	7/31/2013	\$7,452,677	\$0	\$1,117,902	\$1,960,412	26.30	\$0	
	D	8/31/2013	\$6,019,992	\$0	\$6,019,992	\$6,981,414	100.00	\$0	
Pittsburgh PA	C	7/31/2013	\$75,318,142	\$0	\$75,318,142	\$76,637,715	100.00	\$0	
	R	7/31/2013	\$74,731,097	\$0	\$11,209,665	\$13,051,564	17.46	\$0	
	D	4/30/2013	\$64,278,630	\$0	\$64,278,630	\$74,242,566	100.00	\$0	
Washington County PA	C	7/31/2013	\$20,029,501	\$0	\$20,029,501	\$18,279,625	91.26	\$1,749,876	
	R	7/31/2013	\$19,869,966	\$0	\$2,980,495	\$3,050,059	15.35	\$0	
	D	8/31/2013	\$17,248,449	\$0	\$17,248,449	\$18,025,841	100.00	\$0	
West Virginia WV	C	7/31/2013	\$177,082,807	\$0	\$177,082,807	\$170,654,301	96.37	\$6,428,506	
	R	7/31/2013	\$175,770,621	\$0	\$26,365,593	\$57,013,815	32.44	\$0	
	D	7/31/2013	\$150,002,578	\$0	\$150,002,578	\$144,235,526	96.16	\$5,767,052	
Westmoreland County Consortium PA	C	7/31/2013	\$29,750,507	\$0	\$29,750,507	\$30,649,783	100.00	\$0	
	R	7/31/2013	\$29,479,359	\$0	\$4,421,904	\$11,485,589	38.96	\$0	
	D	5/31/2013	\$25,483,076	\$0	\$25,483,076	\$28,546,556	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
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As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2013	\$9,341,901	\$0	\$9,341,901	\$9,288,129	99.42	\$53,772	
	R	7/31/2013	\$9,341,901	\$0	\$1,401,285	\$1,417,290	15.17	\$0	
WV	D	8/31/2013	\$7,629,162	\$0	\$7,629,162	\$9,220,842	100.00	\$0	

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As of 03/31/13
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Portland									
Boise	C	11/30/2013	\$13,965,445	\$0	\$13,965,445	\$13,339,994	95.52	\$625,451	
	R	11/30/2013	\$13,767,292	\$0	\$2,065,094	\$2,282,070	16.58	\$0	
ID	D	10/31/2013	\$11,472,627	\$0	\$11,472,627	\$13,034,717	100.00	\$0	
Clackamas County	C	7/31/2013	\$19,059,834	\$0	\$19,059,834	\$19,130,266	100.00	\$0	
	R	7/31/2013	\$18,796,503	\$0	\$2,819,475	\$6,638,473	35.32	\$0	
OR	D	8/31/2013	\$15,848,450	\$0	\$15,848,450	\$17,698,560	100.00	\$0	
Corvallis	C	7/31/2013	\$5,239,174	\$0	\$5,239,174	\$5,282,615	100.00	\$0	
	R	7/31/2013	\$5,239,174	\$0	\$785,876	\$4,217,482	80.50	\$0	
OR	D	8/31/2013	\$3,949,718	\$0	\$3,949,718	\$4,075,873	100.00	\$0	
Eugene Consortium	C	7/31/2013	\$28,083,136	\$0	\$28,083,136	\$27,165,493	96.73	\$917,643	
	R	7/31/2013	\$27,786,660	\$0	\$4,167,999	\$9,493,762	34.17	\$0	
OR	D	8/31/2013	\$23,607,491	\$0	\$23,607,491	\$26,537,212	100.00	\$0	
Idaho	C	7/31/2013	\$98,234,885	\$237,057	\$97,997,828	\$93,909,190	95.83	\$4,088,638	
	R	7/31/2013	\$97,403,696	\$0	\$14,610,554	\$32,896,332	33.77	\$0	
ID	D	4/30/2013	\$80,484,906	\$237,057	\$80,247,849	\$87,497,372	100.00	\$0	
Oregon	C	6/30/2013	\$191,862,409	\$0	\$191,862,409	\$192,280,682	100.00	\$0	
	R	6/30/2013	\$190,398,131	\$0	\$28,559,720	\$54,135,788	28.43	\$0	
OR	D	4/30/2013	\$158,846,069	\$0	\$158,846,069	\$188,137,863	100.00	\$0	

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As of 03/31/13
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Portland Consortium	C	9/30/2013	\$85,015,025	\$0	\$85,015,025	\$84,334,499	99.20	\$680,526	
	R	9/30/2013	\$84,056,660	\$0	\$12,608,499	\$21,046,489	25.04	\$0	
OR	D	8/31/2013	\$71,735,589	\$0	\$71,735,589	\$80,476,340	100.00	\$0	
Salem Consortium	C	7/31/2013	\$17,240,281	\$0	\$17,240,281	\$16,475,130	95.56	\$765,151	
	R	7/31/2013	\$17,052,232	\$0	\$2,557,835	\$5,414,698	31.75	\$0	
OR	D	8/31/2013	\$14,402,518	\$0	\$14,402,518	\$15,339,913	100.00	\$0	
Washington County Consortium	C	7/31/2013	\$26,939,574	\$0	\$26,939,574	\$26,259,248	97.47	\$680,326	
	R	7/31/2013	\$26,502,119	\$0	\$3,975,318	\$14,050,571	53.02	\$0	
OR	D	8/31/2013	\$21,896,361	\$0	\$21,896,361	\$24,461,127	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	6/30/2013	\$4,510,295	\$0	\$4,510,295	\$4,413,347	97.85	\$96,948	
VA	R	6/30/2013	\$4,510,295	\$0	\$676,544	\$1,923,498	42.65	\$0	
	D	8/31/2013	\$1,672,907	\$0	\$1,672,907	\$3,481,336	100.00	\$0	
Charlottesville Consortium	C	7/31/2013	\$16,110,919	\$0	\$16,110,919	\$16,068,557	99.74	\$42,362	
VA	R	7/31/2013	\$15,906,825	\$0	\$2,386,024	\$4,757,374	29.91	\$0	
	D	8/31/2013	\$13,201,597	\$0	\$13,201,597	\$15,930,281	100.00	\$0	
Chesapeake	C	8/31/2013	\$12,060,933	\$0	\$12,060,933	\$11,842,436	98.19	\$218,497	
VA	R	8/31/2013	\$11,935,792	\$0	\$1,790,369	\$2,056,051	17.23	\$0	
	D	8/31/2013	\$10,066,543	\$0	\$10,066,543	\$11,175,543	100.00	\$0	
Chesterfield County	C	7/31/2013	\$7,915,947	\$0	\$7,915,947	\$7,991,287	100.00	\$0	
VA	R	7/31/2013	\$7,793,355	\$0	\$1,169,003	\$1,892,450	24.28	\$0	
	D	8/31/2013	\$6,410,618	\$0	\$6,410,618	\$7,416,448	100.00	\$0	
Danville	C	6/30/2013	\$8,246,508	\$0	\$8,246,508	\$8,044,254	97.55	\$202,254	
VA	R	6/30/2013	\$8,246,508	\$0	\$1,236,976	\$1,860,291	22.56	\$0	
	D	8/31/2013	\$6,914,219	\$0	\$6,914,219	\$7,455,734	100.00	\$0	
Hampton	C	8/31/2013	\$13,935,175	\$184,822	\$13,750,353	\$13,232,280	96.23	\$518,073	
VA	R	8/31/2013	\$13,879,852	\$0	\$2,081,978	\$2,070,433	14.92	\$11,545	
	D	8/31/2013	\$11,674,296	\$184,822	\$11,489,474	\$11,978,592	100.00	\$0	

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Henrico County	C	10/31/2013	\$12,057,890	\$900	\$12,056,990	\$12,084,817	100.00	\$0	
	R	10/31/2013	\$11,807,562	\$900	\$1,770,234	\$2,342,024	19.83	\$0	
	D	10/31/2013	\$9,389,605	\$900	\$9,388,705	\$11,718,134	100.00	\$0	
Lynchburg	C	6/30/2013	\$7,799,927	\$0	\$7,799,927	\$7,576,366	97.13	\$223,561	
	R	6/30/2013	\$7,799,927	\$0	\$1,169,989	\$1,725,698	22.12	\$0	
	D	10/31/2013	\$6,448,565	\$0	\$6,448,565	\$7,328,148	100.00	\$0	
Newport News	C	6/30/2013	\$22,483,467	\$86,666	\$22,396,801	\$21,866,137	97.63	\$530,664	
	R	6/30/2013	\$22,219,465	\$0	\$3,332,920	\$3,452,941	15.54	\$0	
	D	8/31/2013	\$19,008,925	\$86,666	\$18,922,259	\$19,037,431	100.00	\$0	
Norfolk	C	8/31/2013	\$39,706,545	\$96,457	\$39,610,088	\$40,067,317	100.00	\$0	
	R	8/31/2013	\$39,306,904	\$82,510	\$5,813,526	\$6,749,386	17.17	\$0	
	D	8/31/2013	\$33,987,352	\$96,457	\$33,890,895	\$34,581,688	100.00	\$0	
Portsmouth	C	8/31/2013	\$16,434,010	\$0	\$16,434,010	\$16,149,430	98.27	\$284,580	
	R	8/31/2013	\$16,434,010	\$0	\$2,465,102	\$3,369,472	20.50	\$0	
	D	9/30/2013	\$14,176,588	\$0	\$14,176,588	\$15,283,225	100.00	\$0	
Richmond	C	7/31/2013	\$38,344,458	\$0	\$38,344,458	\$38,656,665	100.00	\$0	
	R	7/31/2013	\$37,921,634	\$0	\$5,688,245	\$15,490,976	40.85	\$0	
	D	8/31/2013	\$32,094,962	\$0	\$32,094,962	\$37,101,764	100.00	\$0	
Roanoke	C	7/31/2013	\$13,703,810	\$0	\$13,703,810	\$13,419,127	97.92	\$284,683	
	R	7/31/2013	\$13,652,611	\$0	\$2,047,892	\$2,618,162	19.18	\$0	
	D	8/31/2013	\$11,520,696	\$0	\$11,520,696	\$12,394,540	100.00	\$0	

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Suffolk Consortium	C	7/31/2013	\$7,875,678	\$152,381	\$7,723,297	\$7,948,831	100.00	\$0	
VA	R	7/31/2013	\$7,875,678	\$145,200	\$1,036,152	\$1,266,699	16.08	\$0	
	D	8/31/2013	\$6,306,922	\$152,381	\$6,154,541	\$6,073,060	98.68	\$81,481	
Virginia	C	7/31/2013	\$258,359,702	\$223,083	\$258,136,619	\$247,360,658	95.83	\$10,775,961	
VA	R	7/31/2013	\$255,364,542	\$0	\$38,304,681	\$42,465,822	16.63	\$0	
	D	8/31/2013	\$217,583,320	\$223,083	\$217,360,237	\$240,863,019	100.00	\$0	
Virginia Beach	C	8/31/2013	\$25,486,041	\$0	\$25,486,041	\$25,577,508	100.00	\$0	
VA	R	8/31/2013	\$25,165,176	\$0	\$3,774,776	\$5,053,617	20.08	\$0	
	D	10/31/2013	\$21,060,186	\$0	\$21,060,186	\$24,504,058	100.00	\$0	
Winchester Consortium	C	7/31/2013	\$2,966,289	\$0	\$2,966,289	\$3,033,771	100.00	\$0	
VA	R	7/31/2013	\$2,960,829	\$0	\$444,124	\$1,046,424	35.34	\$0	
	D	10/31/2013	\$755,460	\$0	\$755,460	\$2,623,836	100.00	\$0	

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San Antonio									
Austin	C	10/31/2013	\$72,145,459	\$0	\$72,145,459	\$73,069,184	100.00	\$0	
	R	10/31/2013	\$71,035,586	\$0	\$10,655,338	\$14,114,649	19.87	\$0	
TX	D	10/31/2013	\$59,043,336	\$0	\$59,043,336	\$65,737,064	100.00	\$0	
Bexar County	C	10/31/2013	\$11,883,563	\$0	\$11,883,563	\$11,444,653	96.31	\$438,910	
	R	10/31/2013	\$11,781,723	\$0	\$1,767,258	\$2,319,712	19.69	\$0	
TX	D	10/31/2013	\$9,987,384	\$0	\$9,987,384	\$10,747,517	100.00	\$0	
Brownsville	C	10/31/2013	\$23,255,897	\$1,448,407	\$21,807,490	\$19,726,215	90.46	\$2,081,275	
	R	10/31/2013	\$23,201,005	\$0	\$3,480,151	\$4,846,210	20.89	\$0	
TX	D	10/31/2013	\$19,515,438	\$1,448,407	\$18,067,031	\$17,437,918	96.52	\$629,113	
Corpus Christi	C	8/31/2013	\$34,198,046	\$1,008,670	\$33,189,376	\$32,089,659	96.69	\$1,099,717	
	R	8/31/2013	\$33,919,314	\$0	\$5,087,897	\$6,959,519	20.52	\$0	
TX	D	8/31/2013	\$29,073,344	\$1,008,670	\$28,064,674	\$29,567,226	100.00	\$0	
Harlingen	C	9/30/2013	\$6,844,582	\$0	\$6,844,582	\$6,764,041	98.82	\$80,541	
	R	9/30/2013	\$6,844,582	\$0	\$1,026,687	\$4,797,621	70.09	\$0	
TX	D	10/31/2013	\$5,670,717	\$0	\$5,670,717	\$6,090,909	100.00	\$0	
Hidalgo County	C	6/30/2013	\$46,320,795	\$367,858	\$45,952,937	\$45,835,218	99.74	\$117,719	
	R	6/30/2013	\$46,143,263	\$0	\$6,921,489	\$15,288,636	33.13	\$0	
TX	D	7/31/2013	\$37,739,790	\$367,858	\$37,371,932	\$44,258,046	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2013	\$26,207,519	\$222,152	\$25,985,367	\$25,851,237	99.48	\$134,130	
TX	R	10/31/2013	\$26,067,542	\$0	\$3,910,131	\$3,757,788	14.42	\$152,343	
	D	10/31/2013	\$22,217,187	\$222,152	\$21,995,035	\$24,783,627	100.00	\$0	
McAllen	C	9/30/2013	\$12,910,855	\$0	\$12,910,855	\$12,901,654	99.93	\$9,201	
TX	R	9/30/2013	\$12,910,855	\$0	\$1,936,628	\$11,428,024	88.51	\$0	
	D	10/31/2013	\$10,994,066	\$0	\$10,994,066	\$11,450,857	100.00	\$0	
San Antonio	C	10/31/2013	\$134,909,982	\$375,001	\$134,534,981	\$128,849,586	95.77	\$5,685,395	
TX	R	10/31/2013	\$133,681,244	\$0	\$20,052,187	\$25,414,877	19.01	\$0	
	D	10/31/2013	\$114,585,160	\$375,001	\$114,210,159	\$121,884,476	100.00	\$0	

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San Francisco									
Alameda County Consortium CA	C	8/31/2013	\$73,303,593	\$1,623,657	\$71,679,936	\$69,146,454	96.47	\$2,533,482	
	R	8/31/2013	\$72,603,341	\$0	\$10,890,501	\$14,510,675	19.99	\$0	
	D	8/31/2013	\$60,730,530	\$1,623,657	\$59,106,873	\$65,693,054	100.00	\$0	
Arizona AZ	C	9/30/2013	\$135,577,354	\$0	\$135,577,354	\$131,537,475	97.02	\$4,039,879	
	R	9/30/2013	\$134,674,108	\$0	\$20,201,116	\$19,686,489	14.62	\$514,627	
	D	8/31/2013	\$110,356,795	\$0	\$110,356,795	\$120,025,785	100.00	\$0	
Berkeley CA	C	8/31/2013	\$23,314,672	\$7,861	\$23,306,811	\$22,199,529	95.25	\$1,107,282	
	R	8/31/2013	\$23,190,887	\$0	\$3,478,633	\$9,808,641	42.30	\$0	
	D	8/31/2013	\$19,342,878	\$7,861	\$19,335,017	\$20,096,003	100.00	\$0	
California CA	C	8/31/2013	\$1,022,876,023	\$0	\$1,022,876,023	\$994,541,498	97.23	\$28,334,525	
	R	8/31/2013	\$1,013,055,410	\$0	\$151,958,312	\$174,924,471	17.27	\$0	
	D	8/31/2013	\$837,999,631	\$0	\$837,999,631	\$930,101,804	100.00	\$0	
Chico CA	C	8/31/2013	\$10,911,024	\$319,951	\$10,591,073	\$11,199,577	100.00	\$0	
	R	8/31/2013	\$10,911,024	\$164,237	\$1,472,416	\$2,672,744	24.50	\$0	
	D	8/31/2013	\$8,557,866	\$319,951	\$8,237,915	\$10,777,763	100.00	\$0	
Clark County Consortium NV	C	9/30/2013	\$74,685,354	\$0	\$74,685,354	\$72,897,446	97.61	\$1,787,908	
	R	9/30/2013	\$73,493,277	\$0	\$11,023,992	\$19,052,763	25.92	\$0	
	D	8/31/2013	\$64,075,609	\$0	\$64,075,609	\$66,788,331	100.00	\$0	

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Contra Costa County Consortium CA	C	9/30/2013	\$54,518,287	\$0	\$54,518,287	\$52,026,019	95.43	\$2,492,268	
	R	9/30/2013	\$53,450,881	\$0	\$8,517,632	\$20,464,276	38.29	\$0	
	D	8/31/2013	\$45,208,651	\$0	\$45,208,651	\$49,725,987	100.00	\$0	
Daly City CA	C	6/30/2013	\$4,828,696	\$434,051	\$4,394,645	\$4,038,225	91.89	\$356,420	four month notice 3/19/13
	R	6/30/2013	\$4,828,696	\$434,051	\$290,253	\$132,984	2.75 #	\$157,269	four month notice 3/19/12
	D	8/31/2013	\$3,655,707	\$434,051	\$3,221,656	\$3,864,371	100.00	\$0	
Davis CA	C	7/31/2013	\$9,063,974	\$0	\$9,063,974	\$8,696,313	95.94	\$367,661	
	R	7/31/2013	\$9,063,974	\$0	\$1,359,596	\$6,641,834	73.28	\$0	
	D	8/31/2013	\$7,394,568	\$0	\$7,394,568	\$8,689,313	100.00	\$0	
Fresno CA	C	9/30/2013	\$68,619,074	\$0	\$68,619,074	\$57,190,542	83.34	\$11,428,532	
	R	9/30/2013	\$68,051,205	\$0	\$10,207,681	\$9,846,304	14.47	\$361,377	
	D	10/31/2013	\$57,203,139	\$0	\$57,203,139	\$53,750,381	93.96	\$3,452,758	
Fresno County CA	C	8/31/2013	\$35,514,402	\$0	\$35,514,402	\$35,248,992	99.25	\$265,410	
	R	8/31/2013	\$35,244,070	\$0	\$5,286,611	\$10,102,537	28.66	\$0	
	D	8/31/2013	\$30,625,939	\$0	\$30,625,939	\$33,602,606	100.00	\$0	
Henderson NV	C	9/30/2013	\$4,682,017	\$0	\$4,682,017	\$4,063,259	86.78	\$618,758	
	R	9/30/2013	\$4,581,191	\$0	\$687,179	\$1,272,240	27.77	\$0	
	D	8/31/2013	\$3,167,364	\$0	\$3,167,364	\$3,549,252	100.00	\$0	
Las Vegas NV	C	9/30/2013	\$15,823,517	\$13,300	\$15,810,217	\$14,348,431	90.75	\$1,461,786	
	R	9/30/2013	\$15,697,169	\$0	\$2,354,575	\$6,093,882	38.82	\$0	
	D	8/31/2013	\$8,722,923	\$13,300	\$8,709,623	\$12,907,480	100.00	\$0	

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Lyon County Consortium NV	C	9/30/2013	\$8,405,463	\$1,034,108	\$7,371,355	\$7,147,092	96.96	\$224,263	
	R	9/30/2013	\$7,377,953	\$0	\$1,106,693	\$1,904,252	25.81	\$0	
	D	8/31/2013	\$6,644,141	\$1,034,108	\$5,610,033	\$7,111,967	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2013	\$90,114,309	\$0	\$90,114,309	\$88,600,365	98.32	\$1,513,944	
	R	9/30/2013	\$88,873,383	\$0	\$13,331,007	\$15,034,375	16.92	\$0	
	D	8/31/2013	\$77,818,162	\$0	\$77,818,162	\$82,467,539	100.00	\$0	
Marin County CA	C	8/31/2013	\$21,993,338	\$0	\$21,993,338	\$22,012,072	100.00	\$0	
	R	8/31/2013	\$21,752,509	\$0	\$3,262,876	\$4,073,426	18.73	\$0	
	D	8/31/2013	\$18,434,559	\$0	\$18,434,559	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2013	\$11,049,877	\$0	\$11,049,877	\$10,925,195	98.87	\$124,682	
	R	7/31/2013	\$11,049,877	\$0	\$1,657,482	\$1,815,618	16.43	\$0	
	D	8/31/2013	\$9,125,574	\$0	\$9,125,574	\$10,615,153	100.00	\$0	
Mesa AZ	C	8/31/2013	\$4,342,421	\$0	\$4,342,421	\$3,496,979	80.53	\$845,442	
	R	8/31/2013	\$4,342,421	\$0	\$651,363	\$754,640	17.38	\$0	
	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Modesto CA	C	8/31/2013	\$21,846,007	\$292,299	\$21,553,708	\$20,670,210	95.90	\$883,498	
	R	8/31/2013	\$21,651,102	\$0	\$3,247,665	\$3,212,844	14.84	\$34,821	
	D	8/31/2013	\$18,057,245	\$292,299	\$17,764,946	\$17,755,395	99.95	\$9,551	
Mountain View CA	C	8/31/2013	\$7,517,210	\$0	\$7,517,210	\$7,342,952	97.68	\$174,258	
	R	8/31/2013	\$7,517,210	\$0	\$1,127,582	\$3,128,367	41.62	\$0	
	D	8/31/2013	\$6,163,022	\$0	\$6,163,022	\$5,799,228	94.10	\$363,794	

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Nevada	C	9/30/2013	\$60,525,157	\$0	\$60,525,157	\$62,016,491	100.00	\$0	
NV	R	9/30/2013	\$59,942,774	\$0	\$9,491,416	\$20,781,748	34.67	\$0	
	D	8/31/2013	\$51,520,840	\$0	\$51,520,840	\$53,539,971	100.00	\$0	
Oakland	C	8/31/2013	\$86,827,735	\$0	\$86,827,735	\$84,389,543	97.19	\$2,438,192	
CA	R	8/31/2013	\$86,091,977	\$0	\$12,913,797	\$39,502,579	45.88	\$0	
	D	8/31/2013	\$73,103,734	\$0	\$73,103,734	\$77,325,087	100.00	\$0	
Phoenix	C	8/31/2013	\$114,576,878	\$0	\$114,576,878	\$111,884,455	97.65	\$2,692,423	
AZ	R	8/31/2013	\$113,176,630	\$0	\$16,976,495	\$17,349,221	15.33	\$0	
	D	8/31/2013	\$94,313,423	\$0	\$94,313,423	\$102,260,103	100.00	\$0	
Redding	C	6/30/2013	\$5,231,831	\$0	\$5,231,831	\$4,729,465	90.40	\$502,366	four month notice sent 4/3/13
CA	R	6/30/2013	\$5,231,831	\$0	\$784,775	\$1,003,995	19.19	\$0	
	D	8/31/2013	\$3,507,170	\$0	\$3,507,170	\$4,389,879	100.00	\$0	
Redwood City	C	6/30/2013	\$6,280,749	\$351,087	\$5,929,662	\$5,671,988	95.65	\$257,674	four month notice 3/19/13
CA	R	6/30/2013	\$6,280,749	\$306,591	\$635,521	\$712,042	11.34#	\$0	four month notice 3/19/13
	D	8/31/2013	\$4,979,318	\$351,087	\$4,628,231	\$5,469,880	100.00	\$0	
Reno Consortium	C	9/30/2013	\$26,667,545	\$0	\$26,667,545	\$26,152,554	98.07	\$514,991	
NV	R	9/30/2013	\$26,276,265	\$0	\$3,941,440	\$7,336,552	27.92	\$0	
	D	8/31/2013	\$21,855,576	\$0	\$21,855,576	\$24,092,444	100.00	\$0	
Richmond	C	8/31/2013	\$14,733,553	\$0	\$14,733,553	\$14,474,232	98.24	\$259,321	
CA	R	8/31/2013	\$14,733,553	\$0	\$2,210,033	\$6,939,232	47.10	\$0	
	D	9/30/2013	\$12,361,289	\$0	\$12,361,289	\$12,497,459	100.00	\$0	

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Sacramento CA	C	7/31/2013	\$61,342,329	\$0	\$61,342,329	\$60,903,381	99.28	\$438,948	
	R	7/31/2013	\$60,708,933	\$0	\$9,106,340	\$13,325,424	21.95	\$0	
	D	4/30/2013	\$51,306,365	\$0	\$51,306,365	\$55,950,017	100.00	\$0	
Sacramento County Consortium CA	C	7/31/2013	\$66,899,690	\$0	\$66,899,690	\$63,124,154	94.36	\$3,775,536	
	R	7/31/2013	\$66,068,280	\$0	\$9,910,242	\$20,709,737	31.35	\$0	
	D	4/30/2013	\$56,803,783	\$0	\$56,803,783	\$58,192,232	100.00	\$0	
Salinas CA	C	8/31/2013	\$17,823,691	\$0	\$17,823,691	\$17,356,922	97.38	\$466,769	
	R	8/31/2013	\$17,489,443	\$0	\$2,873,416	\$4,237,026	24.23	\$0	
	D	8/31/2013	\$14,946,288	\$0	\$14,946,288	\$16,559,372	100.00	\$0	
San Francisco CA	C	8/31/2013	\$150,744,254	\$0	\$150,744,254	\$149,765,923	99.35	\$978,331	
	R	8/31/2013	\$148,803,263	\$0	\$22,820,489	\$75,384,866	50.66	\$0	
	D	8/31/2013	\$125,985,113	\$0	\$125,985,113	\$129,053,760	100.00	\$0	
San Joaquin County CA	C	7/31/2013	\$28,851,406	\$0	\$28,851,406	\$27,898,810	96.70	\$952,596	
	R	7/31/2013	\$28,614,596	\$0	\$4,292,189	\$4,485,781	15.68	\$0	
	D	8/31/2013	\$25,056,438	\$0	\$25,056,438	\$25,681,943	100.00	\$0	
San Jose CA	C	8/31/2013	\$80,484,120	\$0	\$80,484,120	\$78,695,580	97.78	\$1,788,540	
	R	8/31/2013	\$79,805,983	\$0	\$11,970,897	\$31,836,193	39.89	\$0	
	D	8/31/2013	\$66,968,554	\$0	\$66,968,554	\$70,192,330	100.00	\$0	
San Mateo CA	C	6/30/2013	\$8,969,166	\$63	\$8,969,103	\$8,985,292	100.00	\$0	
	R	6/30/2013	\$8,969,166	\$63	\$1,345,312	\$2,536,900	28.28	\$0	
	D	8/31/2013	\$7,380,154	\$63	\$7,380,091	\$8,960,197	100.00	\$0	

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San Mateo County Consortium CA	C	7/31/2013	\$38,518,410	\$113,779	\$38,404,631	\$36,647,204	95.42	\$1,757,427	
	R	7/31/2013	\$38,184,962	\$0	\$5,727,744	\$5,774,931	15.12	\$0	
	D	8/31/2013	\$33,302,710	\$113,779	\$33,188,931	\$36,565,318	100.00	\$0	
Santa Clara CA	C	7/31/2013	\$10,943,929	\$0	\$10,943,929	\$10,592,479	96.79	\$351,450	
	R	7/31/2013	\$10,943,929	\$0	\$1,641,589	\$4,627,973	42.29	\$0	
	D	8/31/2013	\$9,042,941	\$0	\$9,042,941	\$8,778,788	97.08	\$264,153	
Santa Clara County CA	C	8/31/2013	\$18,544,275	\$0	\$18,544,275	\$18,847,891	100.00	\$0	
	R	8/31/2013	\$18,390,241	\$0	\$2,758,536	\$7,458,055	40.55	\$0	
	D	8/31/2013	\$16,069,822	\$0	\$16,069,822	\$17,949,649	100.00	\$0	
Santa Cruz CA	C	8/31/2013	\$8,142,503	\$0	\$8,142,503	\$7,816,821	96.00	\$325,682	
	R	8/31/2013	\$8,142,503	\$0	\$1,221,375	\$2,337,612	28.71	\$0	
	D	8/31/2013	\$6,410,257	\$0	\$6,410,257	\$6,719,342	100.00	\$0	
Santa Rosa CA	C	7/31/2013	\$14,513,750	\$99,300	\$14,414,450	\$14,131,892	98.04	\$282,558	
	R	7/31/2013	\$14,391,459	\$99,300	\$2,059,419	\$2,161,528	15.02	\$0	
	D	8/31/2013	\$11,975,490	\$99,300	\$11,876,190	\$12,558,210	100.00	\$0	
Sonoma County CA	C	8/31/2013	\$22,120,707	\$0	\$22,120,707	\$21,649,623	97.87	\$471,084	
	R	8/31/2013	\$21,886,470	\$148,050	\$3,134,921	\$3,222,674	14.72#	\$0	
	D	8/31/2013	\$18,526,327	\$0	\$18,526,327	\$21,289,584	100.00	\$0	
Stockton CA	C	6/30/2013	\$39,130,446	\$162,504	\$38,967,942	\$35,830,952	91.95	\$3,136,990	four month notice 3/19/13
	R	6/30/2013	\$38,806,718	\$0	\$5,821,008	\$11,458,366	29.53	\$0	
	D	8/31/2013	\$32,636,792	\$162,504	\$32,474,288	\$32,357,532	99.64	\$116,756	

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HOME Deadline Compliance Status Report
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As of 03/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sunnyvale	C	8/31/2013	\$12,478,450	\$0	\$12,478,450	\$12,003,502	96.19	\$474,948	
CA	R	8/31/2013	\$12,478,450	\$0	\$1,871,768	\$2,528,458	20.26	\$0	
	D	8/31/2013	\$10,287,534	\$0	\$10,287,534	\$10,790,140	100.00	\$0	
Tucson Consortium	C	8/31/2013	\$76,630,982	\$0	\$76,630,982	\$75,432,295	98.44	\$1,198,687	
AZ	R	8/31/2013	\$75,734,034	\$0	\$11,360,105	\$12,447,102	16.44	\$0	
	D	8/31/2013	\$63,831,272	\$0	\$63,831,272	\$71,116,960	100.00	\$0	
Turlock Consortium	C	9/30/2013	\$16,087,923	\$0	\$16,087,923	\$15,369,092	95.53	\$718,831	
CA	R	9/30/2013	\$15,901,528	\$0	\$2,385,229	\$3,524,073	22.16	\$0	
	D	9/30/2013	\$11,624,142	\$0	\$11,624,142	\$14,444,447	100.00	\$0	
Vallejo	C	6/30/2013	\$11,958,947	\$1,650,039	\$10,308,908	\$9,734,459	94.43	\$574,449	four month notice 3/19/13
CA	R	6/30/2013	\$11,478,837	\$0	\$1,721,826	\$2,076,641	18.09	\$0	
	D	8/31/2013	\$9,986,266	\$1,650,039	\$8,336,227	\$9,307,440	100.00	\$0	
Visalia	C	6/30/2013	\$9,576,256	\$4,903	\$9,571,353	\$8,410,757	87.87	\$1,160,596	four month notice 3/19/13
CA	R	6/30/2013	\$9,576,256	\$4,903	\$1,431,535	\$1,362,154	14.22#	\$69,381	four month notice 3/19/13
	D	8/31/2013	\$7,956,026	\$4,903	\$7,951,123	\$8,054,782	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2013	\$10,968,096	\$0	\$10,968,096	\$10,486,323	95.61	\$481,773	
	R	7/31/2013	\$10,968,096	\$0	\$1,645,214	\$2,353,181	21.45	\$0	
PR	D	8/31/2013	\$9,115,556	\$0	\$9,115,556	\$9,994,959	100.00	\$0	
Arecibo	C	7/31/2013	\$12,592,268	\$726,430	\$11,865,838	\$11,339,725	95.57	\$526,113	
	R	7/31/2013	\$12,592,268	\$630,716	\$1,258,124	\$927,712	7.37#	\$330,412	
PR	D	8/31/2013	\$10,408,359	\$726,430	\$9,681,929	\$10,600,902	100.00	\$0	
Bayamon	C	7/31/2013	\$29,480,108	\$665,306	\$28,814,802	\$27,893,580	96.80	\$921,222	
	R	7/31/2013	\$29,433,828	\$665,306	\$3,749,768	\$2,594,433	8.81#	\$1,155,335	
PR	D	8/31/2013	\$24,930,336	\$665,306	\$24,265,030	\$24,749,663	100.00	\$0	
Caguas	C	7/31/2013	\$18,326,983	\$41,145	\$18,285,838	\$17,598,161	96.24	\$687,677	
	R	7/31/2013	\$18,326,983	\$41,145	\$2,707,903	\$2,848,943	15.55	\$0	
PR	D	8/31/2013	\$15,246,576	\$41,145	\$15,205,431	\$16,394,962	100.00	\$0	
Carolina	C	7/31/2013	\$26,474,333	\$1,161,701	\$25,312,632	\$24,759,126	97.81	\$553,506	
	R	7/31/2013	\$26,436,679	\$1,059,810	\$2,905,691	\$2,780,924	10.52#	\$124,767	
PR	D	9/30/2013	\$22,636,989	\$1,161,701	\$21,475,288	\$21,361,224	99.47	\$114,064	
Guaynabo	C	7/31/2013	\$11,714,699	\$298,626	\$11,416,073	\$11,272,138	98.74	\$143,935	
	R	7/31/2013	\$11,714,699	\$267,185	\$1,490,020	\$1,395,982	11.92#	\$94,038	
PR	D	8/31/2013	\$9,736,642	\$298,626	\$9,438,016	\$9,052,288	95.91	\$385,728	

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Mayaguez	C	7/31/2013	\$20,768,127	\$664,336	\$20,103,791	\$19,573,946	97.36	\$529,845	
PR	R	7/31/2013	\$20,768,127	\$0	\$3,115,219	\$5,668,351	27.29	\$0	
	D	5/31/2014	\$17,229,314	\$664,336	\$16,564,978	\$19,266,955	100.00	\$0	
Ponce	C	7/31/2013	\$27,486,049	\$30,124	\$27,455,925	\$25,973,643	94.60	\$1,482,282	
PR	R	7/31/2013	\$27,440,435	\$30,124	\$4,085,941	\$4,572,486	16.66	\$0	
	D	8/31/2013	\$23,018,748	\$30,124	\$22,988,624	\$23,744,522	100.00	\$0	
Puerto Rico	C	7/31/2013	\$285,452,435	\$4,363,250	\$281,089,185	\$271,186,842	96.48	\$9,902,343	
PR	R	7/31/2013	\$283,295,351	\$2,123,184	\$40,371,119	\$50,190,427	17.72	\$0	
	D	8/31/2013	\$232,374,587	\$4,363,250	\$228,011,337	\$230,527,918	100.00	\$0	
San Juan	C	7/31/2013	\$108,774,278	\$0	\$108,774,278	\$103,273,605	94.94	\$5,500,673	
PR	R	7/31/2013	\$108,602,726	\$0	\$16,290,409	\$17,533,245	16.14	\$0	
	D	8/31/2013	\$92,442,045	\$0	\$92,442,045	\$91,179,266	98.63	\$1,262,779	
Toa Baja	C	7/31/2013	\$8,343,541	\$858,280	\$7,485,261	\$7,248,934	96.84	\$236,327	
PR	R	7/31/2013	\$8,343,541	\$805,881	\$445,650	\$380,605	4.56#	\$65,045	
	D	8/31/2013	\$6,927,900	\$858,280	\$6,069,620	\$6,846,800	100.00	\$0	
Trujillo Alto	C	7/31/2013	\$4,488,813	\$1	\$4,488,812	\$4,517,142	100.00	\$0	
PR	R	7/31/2013	\$4,488,813	\$1	\$673,321	\$1,535,568	34.21	\$0	
	D	8/31/2013	\$3,085,804	\$1	\$3,085,803	\$3,742,095	100.00	\$0	
Virgin Islands	C	10/31/2013	\$22,185,257	\$0	\$22,185,257	\$20,997,505	94.65	\$1,187,752	
VI	R	10/31/2013	\$22,185,257	\$0	\$0	\$0	0.00	\$0	
	D	9/30/2013	\$18,567,452	\$0	\$18,567,452	\$20,387,130	100.00	\$0	

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Seattle									
Bellingham	C	6/30/2013	\$9,367,155	\$0	\$9,367,155	\$9,498,649	100.00	\$0	
WA	R	6/30/2013	\$8,867,155	\$0	\$1,830,073	\$1,983,726	22.37	\$0	
	D	4/30/2013	\$7,398,618	\$0	\$7,398,618	\$8,985,746	100.00	\$0	
Clark County	C	8/31/2013	\$21,622,679	\$0	\$21,622,679	\$21,721,866	100.00	\$0	
WA	R	8/31/2013	\$21,306,830	\$0	\$3,196,025	\$4,850,380	22.76	\$0	
	D	8/31/2013	\$19,958,663	\$0	\$19,958,663	\$20,973,317	100.00	\$0	
King County Consortium	C	6/30/2013	\$71,670,863	\$0	\$71,670,863	\$73,141,089	100.00	\$0	
WA	R	6/30/2013	\$70,620,065	\$0	\$10,593,010	\$15,956,370	22.59	\$0	
	D	4/30/2013	\$58,891,302	\$0	\$58,891,302	\$72,950,559	100.00	\$0	
Kitsap County Consortium	C	6/30/2013	\$17,497,143	\$0	\$17,497,143	\$18,007,704	100.00	\$0	
WA	R	6/30/2013	\$17,281,655	\$0	\$2,592,248	\$7,104,807	41.11	\$0	
	D	4/30/2013	\$14,445,746	\$0	\$14,445,746	\$16,716,286	100.00	\$0	
Longview Consortium	C	8/31/2013	\$6,219,902	\$0	\$6,219,902	\$6,073,799	97.65	\$146,103	
WA	R	8/31/2013	\$6,219,902	\$0	\$932,985	\$1,045,198	16.80	\$0	
	D	8/31/2013	\$5,117,500	\$0	\$5,117,500	\$5,819,423	100.00	\$0	
Pierce County	C	7/31/2013	\$29,361,026	\$0	\$29,361,026	\$28,572,982	97.32	\$788,044	
WA	R	7/31/2013	\$29,023,466	\$0	\$4,353,520	\$9,127,227	31.45	\$0	
	D	8/31/2013	\$24,989,549	\$0	\$24,989,549	\$27,525,087	100.00	\$0	

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Richland Consortium	C	6/30/2013	\$10,427,072	\$0	\$10,427,072	\$10,456,030	100.00	\$0	
WA	R	6/30/2013	\$10,408,978	\$0	\$1,561,347	\$1,676,745	16.11	\$0	
	D	4/30/2013	\$8,457,102	\$0	\$8,457,102	\$10,117,233	100.00	\$0	
Seattle	C	6/30/2013	\$80,875,764	\$0	\$80,875,764	\$80,513,421	99.55	\$362,343	four month notice 3/19/13
WA	R	6/30/2013	\$79,869,195	\$0	\$11,980,379	\$15,244,868	19.09	\$0	
	D	4/30/2013	\$67,599,903	\$0	\$67,599,903	\$79,728,795	100.00	\$0	
Snohomish County Consortium	C	7/31/2013	\$36,459,960	\$0	\$36,459,960	\$36,297,915	99.56	\$162,045	
WA	R	7/31/2013	\$35,909,846	\$0	\$5,386,477	\$12,548,476	34.94	\$0	
	D	8/31/2013	\$29,919,640	\$0	\$29,919,640	\$34,157,239	100.00	\$0	
Spokane	C	8/31/2013	\$31,306,679	\$0	\$31,306,679	\$31,143,709	99.48	\$162,970	
WA	R	8/31/2013	\$31,020,926	\$0	\$4,653,139	\$5,205,624	16.78	\$0	
	D	8/31/2013	\$26,405,555	\$0	\$26,405,555	\$29,509,178	100.00	\$0	
Spokane County	C	7/31/2013	\$15,154,996	\$0	\$15,154,996	\$14,495,854	95.65	\$659,142	
WA	R	7/31/2013	\$14,484,929	\$0	\$2,672,739	\$5,397,156	37.26	\$0	
	D	7/31/2013	\$12,809,063	\$0	\$12,809,063	\$13,610,345	100.00	\$0	
Tacoma Consortium	C	7/31/2013	\$35,389,693	\$0	\$35,389,693	\$35,085,250	99.14	\$304,443	
WA	R	7/31/2013	\$35,004,989	\$0	\$5,250,748	\$7,835,727	22.38	\$0	
	D	8/31/2013	\$29,528,763	\$0	\$29,528,763	\$32,116,727	100.00	\$0	
Thurston County Consortium	C	9/30/2013	\$8,195,606	\$3	\$8,195,603	\$7,964,531	97.18	\$231,072	
WA	R	9/30/2013	\$7,987,439	\$0	\$1,198,116	\$2,632,809	32.96	\$0	
	D	10/31/2013	\$5,561,287	\$3	\$5,561,284	\$7,647,247	100.00	\$0	

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Vancouver	C	7/31/2013	\$2,537,110	\$0	\$2,537,110	\$2,258,232	89.01	\$278,878	
WA	R	7/31/2013	\$2,537,110	\$0	\$380,567	\$469,355	18.50	\$0	
	D		\$0	\$0	\$0	\$2,128,244	0.00**	\$0	
Washington	C	6/30/2013	\$195,578,966	\$0	\$195,578,966	\$195,980,097	100.00	\$0	
WA	R	6/30/2013	\$193,997,742	\$0	\$29,099,661	\$40,231,912	20.74	\$0	
	D	4/30/2013	\$164,316,187	\$0	\$164,316,187	\$189,390,909	100.00	\$0	
Yakima	C	6/30/2013	\$10,719,034	\$0	\$10,719,034	\$11,033,815	100.00	\$0	
WA	R	6/30/2013	\$10,719,034	\$0	\$1,607,855	\$3,280,652	30.61	\$0	
	D	4/30/2013	\$8,761,819	\$0	\$8,761,819	\$10,947,016	100.00	\$0	
Yakima County Consortium	C	9/30/2013	\$1,401,896	\$0	\$1,401,896	\$1,240,711	88.50	\$161,185	
WA	R	9/30/2013	\$1,401,896	\$0	\$210,284	\$280,000	19.97	\$0	
	D		\$0	\$0	\$0	\$1,050,983	0.00**	\$0	

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St. Louis									
Columbia	C	8/31/2013	\$10,398,069	\$0	\$10,398,069	\$10,328,536	99.33	\$69,533	
	R	8/31/2013	\$10,347,226	\$0	\$1,552,084	\$1,613,179	15.59	\$0	
MO	D	3/31/2013	\$8,520,399	\$0	\$8,520,399	\$9,690,127	100.00	\$0	
St. Louis	C	7/31/2013	\$92,882,419	\$0	\$92,882,419	\$90,112,336	97.02	\$2,770,083	
	R	7/31/2013	\$92,142,097	\$0	\$13,821,315	\$21,193,358	23.00	\$0	
MO	D	3/31/2013	\$79,730,556	\$0	\$79,730,556	\$86,105,744	100.00	\$0	
St. Louis County Consortium	C	7/31/2013	\$61,029,969	\$0	\$61,029,969	\$59,573,098	97.61	\$1,456,871	
	R	7/31/2013	\$60,192,575	\$0	\$9,028,886	\$10,098,920	16.78	\$0	
MO	D	3/31/2013	\$48,952,496	\$0	\$48,952,496	\$58,320,628	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	C	9/30/2013	\$14,434,107	\$0	\$14,434,107	\$14,224,865	98.55	\$209,242	
VA	R	9/30/2013	\$14,313,839	\$0	\$2,147,076	\$3,269,376	22.84	\$0	
	D	8/31/2013	\$11,767,780	\$0	\$11,767,780	\$13,378,540	100.00	\$0	
Arlington County	C	8/31/2013	\$21,258,274	\$0	\$21,258,274	\$20,971,715	98.65	\$286,559	
VA	R	8/31/2013	\$21,013,549	\$0	\$3,152,032	\$6,482,693	30.85	\$0	
	D	8/31/2013	\$17,600,621	\$0	\$17,600,621	\$20,897,895	100.00	\$0	
Fairfax County	C	8/31/2013	\$42,624,594	\$0	\$42,624,594	\$42,887,731	100.00	\$0	
VA	R	8/31/2013	\$42,136,772	\$0	\$6,320,516	\$7,506,713	17.82	\$0	
	D	8/31/2013	\$34,840,558	\$0	\$34,840,558	\$38,144,004	100.00	\$0	
Montgomery County	C	8/31/2013	\$43,209,846	\$1	\$43,209,845	\$41,864,140	96.89	\$1,345,705	
MD	R	8/31/2013	\$42,678,309	\$1	\$6,401,746	\$11,081,840	25.97	\$0	
	D	8/31/2013	\$36,000,865	\$1	\$36,000,864	\$40,296,816	100.00	\$0	
Prince George's County	C	9/30/2013	\$53,648,212	\$2,959,213	\$50,688,999	\$47,366,362	93.45	\$3,322,637	
MD	R	9/30/2013	\$52,849,044	\$0	\$7,927,357	\$8,935,928	16.91	\$0	
	D	9/30/2013	\$44,667,687	\$2,959,213	\$41,708,474	\$39,963,417	95.82	\$1,745,057	
Prince William County	C	8/31/2013	\$12,644,311	\$216,205	\$12,428,106	\$12,128,365	97.59	\$299,741	
VA	R	8/31/2013	\$12,439,846	\$216,205	\$1,649,772	\$1,717,585	13.81 #	\$0	
	D	8/31/2013	\$10,222,337	\$216,205	\$10,006,132	\$11,884,096	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2013	\$150,301,061	\$2,370,819	\$147,930,242	\$129,135,189	87.29	\$18,795,053	
	R	11/30/2013	\$149,102,684	\$423,234	\$21,942,168	\$24,714,814	16.58	\$0	
DC	D	10/31/2013	\$123,358,926	\$2,370,819	\$120,988,107	\$116,621,760	96.39	\$4,366,347	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)