

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	6/30/2013	\$44,112,251	\$0	\$44,112,251	\$43,641,847	98.93	\$470,404	
	R	6/30/2013	\$43,564,726	\$0	\$6,534,709	\$6,776,383	15.55	\$0	
NM	D	3/31/2013	\$36,948,857	\$0	\$36,948,857	\$35,921,974	97.22	\$1,026,883	Four month notice 1/22/2013
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Las Cruces	C	6/30/2013	\$8,817,750	\$75,000	\$8,742,750	\$8,543,351	97.72	\$199,399	
	R	6/30/2013	\$8,817,750	\$75,000	\$1,247,663	\$1,610,323	18.26	\$0	
NM	D	8/31/2013	\$7,273,273	\$75,000	\$7,198,273	\$8,291,995	100.00	\$0	
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New Mexico	C	6/30/2013	\$131,392,890	\$0	\$131,392,890	\$129,171,701	98.31	\$2,221,189	
	R	6/30/2013	\$130,426,655	\$0	\$19,563,998	\$24,727,868	18.96	\$0	
NM	D	3/31/2013	\$107,947,335	\$0	\$107,947,335	\$124,766,017	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

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* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2013	\$60,346,017	\$0	\$60,346,017	\$58,246,365	96.52	\$2,099,652	
	R	7/31/2013	\$60,030,774	\$0	\$9,004,616	\$14,467,833	24.10	\$0	
AK	D	8/31/2013	\$51,341,700	\$0	\$51,341,700	\$55,385,293	100.00	\$0	
Anchorage	C	6/30/2013	\$19,536,685	\$179,300	\$19,357,385	\$18,702,300	96.62	\$655,085	
	R	6/30/2013	\$19,258,844	\$129,300	\$2,759,527	\$3,300,438	17.14	\$0	
AK	D	4/30/2013	\$16,440,422	\$179,300	\$16,261,122	\$18,494,746	100.00	\$0	

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Atlanta									
Albany	C	6/30/2013	\$13,409,329	\$126,566	\$13,282,763	\$12,532,369	94.35	\$750,394	
	R	6/30/2013	\$13,409,329	\$24,734	\$1,986,665	\$2,214,874	16.52	\$0	
GA	D	8/31/2013	\$11,530,321	\$126,566	\$11,403,755	\$11,602,752	100.00	\$0	
Athens-Clarke	C	6/30/2013	\$15,534,242	\$31,866	\$15,502,376	\$14,659,163	94.56	\$843,213	
	R	6/30/2013	\$15,414,898	\$0	\$2,312,235	\$4,602,029	29.85	\$0	
GA	D	7/31/2013	\$12,742,864	\$31,866	\$12,710,998	\$13,908,331	100.00	\$0	
Atlanta	C	6/30/2013	\$76,841,553	\$7,141,353	\$69,700,200	\$66,442,306	95.33	\$3,257,894	
	R	6/30/2013	\$73,723,672	\$257,573	\$10,800,978	\$11,322,804	15.36	\$0	
GA	D	3/31/2013	\$65,623,828	\$7,141,353	\$58,482,475	\$61,565,820	100.00	\$0	
Augusta	C	6/30/2013	\$23,133,497	\$361,986	\$22,771,511	\$22,342,079	98.11	\$429,432	
	R	6/30/2013	\$22,881,102	\$10,751	\$3,421,414	\$5,187,876	22.67	\$0	
GA	D	3/31/2013	\$19,164,974	\$361,986	\$18,802,988	\$21,150,886	100.00	\$0	
Clayton County	C	7/31/2013	\$11,195,866	\$0	\$11,195,866	\$10,752,896	96.04	\$442,970	
	R	7/31/2013	\$10,955,923	\$0	\$1,643,389	\$1,745,703	15.93	\$0	
GA	D	10/31/2013	\$8,270,902	\$0	\$8,270,902	\$10,309,758	100.00	\$0	
Cobb County Consortium	C	6/30/2013	\$45,634,195	\$1	\$45,634,194	\$44,963,271	98.53	\$670,923	
	R	6/30/2013	\$45,139,421	\$1	\$6,770,912	\$8,912,013	19.74	\$0	
GA	D	3/31/2013	\$39,451,224	\$1	\$39,451,223	\$44,394,711	100.00	\$0	

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Columbus-Muscogee	C	9/30/2013	\$24,484,313	\$109,321	\$24,374,992	\$24,063,297	98.72	\$311,695	
GA	R	9/30/2013	\$24,269,803	\$9,321	\$3,631,150	\$4,171,070	17.19	\$0	
	D	9/30/2013	\$21,001,072	\$109,321	\$20,891,751	\$23,363,078	100.00	\$0	
De Kalb County	C	6/30/2013	\$47,203,507	\$0	\$47,203,507	\$45,159,799	95.67	\$2,043,708	
GA	R	6/30/2013	\$46,504,418	\$0	\$6,975,663	\$7,530,794	16.19	\$0	
	D	3/31/2013	\$38,537,717	\$0	\$38,537,717	\$42,215,966	100.00	\$0	
Fulton County	C	6/30/2013	\$17,133,612	\$1,491,430	\$15,642,182	\$14,810,761	94.68	\$831,421	
GA	R	6/30/2013	\$15,235,751	\$0	\$2,285,363	\$2,827,481	18.56	\$0	
	D	5/31/2013	\$13,506,842	\$1,491,430	\$12,015,412	\$12,057,664	100.00	\$0	
Georgia	C	7/31/2013	\$402,301,320	\$0	\$402,301,320	\$382,941,401	95.19	\$19,359,919	
GA	R	7/31/2013	\$398,680,863	\$0	\$59,802,129	\$71,520,300	17.94	\$0	
	D	5/31/2013	\$331,714,600	\$0	\$331,714,600	\$347,082,812	100.00	\$0	
Gwinnett County	C	6/30/2013	\$16,605,814	\$0	\$16,605,814	\$16,326,019	98.32	\$279,795	
GA	R	6/30/2013	\$16,252,658	\$0	\$2,437,899	\$2,229,335	13.72	\$208,564	
	D	3/31/2013	\$12,042,627	\$0	\$12,042,627	\$15,054,016	100.00	\$0	
Macon	C	9/30/2013	\$19,355,123	\$368,568	\$18,986,555	\$18,721,552	98.60	\$265,003	
GA	R	9/30/2013	\$19,298,502	\$0	\$2,894,775	\$4,796,293	24.85	\$0	
	D	8/31/2013	\$16,536,909	\$368,568	\$16,168,341	\$16,274,591	100.00	\$0	
Savannah	C	6/30/2013	\$25,170,232	\$0	\$25,170,232	\$25,067,673	99.59	\$102,559	
GA	R	6/30/2013	\$25,038,578	\$0	\$3,755,787	\$7,263,461	29.01	\$0	
	D	3/31/2013	\$21,575,353	\$0	\$21,575,353	\$24,553,300	100.00	\$0	

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Baltimore									
Anne Arundel County	C	7/31/2013	\$17,098,176	\$0	\$17,098,176	\$17,374,778	100.00	\$0	
	R	7/31/2013	\$16,873,474	\$0	\$2,531,021	\$3,107,354	18.42	\$0	
MD	D	8/31/2013	\$14,377,251	\$0	\$14,377,251	\$16,038,606	100.00	\$0	
Baltimore	C	9/30/2013	\$151,625,196	\$1,937,606	\$149,687,590	\$148,053,917	98.91	\$1,633,673	
	R	9/30/2013	\$150,388,237	\$0	\$22,558,236	\$27,949,254	18.58	\$0	
MD	D	8/31/2013	\$130,793,232	\$1,937,606	\$128,855,626	\$140,056,855	100.00	\$0	
Baltimore County	C	9/30/2013	\$46,307,146	\$356,491	\$45,950,655	\$45,059,850	98.06	\$890,805	
	R	9/30/2013	\$45,596,747	\$304,080	\$6,535,432	\$6,234,712	13.67 #	\$300,720	
MD	D	8/31/2013	\$38,646,726	\$356,491	\$38,290,235	\$40,754,027	100.00	\$0	
Harford County	C	9/30/2013	\$7,731,646	\$0	\$7,731,646	\$7,222,927	93.42	\$508,719	
	R	9/30/2013	\$7,601,709	\$0	\$1,140,256	\$3,270,591	43.02	\$0	
MD	D	8/31/2013	\$6,190,675	\$0	\$6,190,675	\$7,010,709	100.00	\$0	
Howard County	C	9/30/2013	\$4,872,017	\$0	\$4,872,017	\$5,104,639	100.00	\$0	
	R	9/30/2013	\$4,749,100	\$0	\$712,365	\$804,377	16.94	\$0	
MD	D	8/31/2013	\$3,304,054	\$0	\$3,304,054	\$4,822,855	100.00	\$0	
Maryland	C	7/31/2013	\$138,726,175	\$0	\$138,726,175	\$133,463,880	96.21	\$5,262,295	
	R	7/31/2013	\$137,684,713	\$0	\$20,652,707	\$24,315,708	17.66	\$0	
MD	D	8/31/2013	\$115,545,041	\$0	\$115,545,041	\$127,732,136	100.00	\$0	

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Birmingham									
Alabama	C	6/30/2013	\$302,740,096	\$0	\$302,740,096	\$296,659,588	97.99	\$6,080,508	
AL	R	6/30/2013	\$300,280,252	\$4,907,767	\$40,134,270	\$56,423,900	18.79	\$0	
	D	4/30/2013	\$254,424,826	\$0	\$254,424,826	\$283,535,661	100.00	\$0	
Anniston Consortium	C	9/30/2013	\$1,784,712	\$0	\$1,784,712	\$1,431,270	80.20	\$353,442	
AL	R	9/30/2013	\$1,784,712	\$0	\$267,707	\$222,253	12.45	\$45,454	
	D		\$0	\$0	\$0	\$503,062	0.00**	\$0	
Birmingham	C	8/31/2013	\$44,996,419	\$0	\$44,996,419	\$44,009,565	97.81	\$986,854	
AL	R	8/31/2013	\$44,580,078	\$655,155	\$6,031,857	\$9,493,095	21.29	\$0	
	D	7/31/2013	\$38,475,744	\$0	\$38,475,744	\$41,476,249	100.00	\$0	
Huntsville	C	7/31/2013	\$14,230,800	\$0	\$14,230,800	\$13,599,261	95.56	\$631,539	
AL	R	7/31/2013	\$14,018,225	\$0	\$2,102,734	\$2,014,803	14.37	\$87,931	
	D	7/31/2013	\$12,074,038	\$0	\$12,074,038	\$11,694,233	96.85	\$379,805	
Jefferson County	C	10/31/2013	\$20,176,126	\$0	\$20,176,126	\$19,874,176	98.50	\$301,950	
AL	R	10/31/2013	\$19,968,838	\$299,240	\$2,696,086	\$4,366,076	21.86	\$0	
	D	10/31/2013	\$17,203,900	\$0	\$17,203,900	\$18,281,382	100.00	\$0	
Mobile	C	6/30/2013	\$29,698,276	\$17,368	\$29,680,908	\$26,113,857	87.98	\$3,567,051	
AL	R	6/30/2013	\$29,440,069	\$444,244	\$3,971,767	\$4,969,377	16.88	\$0	
	D	8/31/2013	\$25,258,776	\$17,368	\$25,241,408	\$24,386,675	96.61	\$854,733	

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Mobile County	C	6/30/2013	\$8,650,701	\$163,764	\$8,486,937	\$8,009,463	94.37	\$477,474	
AL	R	6/30/2013	\$8,523,743	\$270,800	\$1,007,761	\$1,965,534	23.06	\$0	
	D	7/31/2013	\$6,327,758	\$163,764	\$6,163,994	\$6,099,589	98.96	\$64,405	
Montgomery	C	8/31/2013	\$23,841,030	\$456,213	\$23,384,817	\$22,348,034	95.57	\$1,036,783	
AL	R	8/31/2013	\$23,603,252	\$0	\$3,540,488	\$4,366,261	18.50	\$0	
	D	5/31/2013	\$20,172,663	\$456,213	\$19,716,450	\$21,985,736	100.00	\$0	
Tuscaloosa	C	6/30/2013	\$12,918,562	\$0	\$12,918,562	\$11,560,078	89.48	\$1,358,484	
AL	R	6/30/2013	\$12,918,562	\$186,524	\$1,751,260	\$3,570,241	27.64	\$0	
	D	4/30/2013	\$11,039,154	\$0	\$11,039,154	\$11,322,915	100.00	\$0	

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Boston									
Auburn Consortium	C	9/30/2013	\$5,952,007	\$0	\$5,952,007	\$5,775,362	97.03	\$176,645	
	R	9/30/2013	\$5,952,007	\$0	\$892,801	\$1,281,469	21.53	\$0	
ME	D	8/31/2013	\$4,174,225	\$0	\$4,174,225	\$5,652,660	100.00	\$0	
Barnstable County Consortium	C	9/30/2013	\$12,869,618	\$0	\$12,869,618	\$12,690,603	98.61	\$179,015	
	R	9/30/2013	\$12,709,258	\$0	\$1,906,389	\$3,539,298	27.85	\$0	
MA	D	8/31/2013	\$10,701,806	\$0	\$10,701,806	\$11,232,470	100.00	\$0	
Boston	C	8/31/2013	\$146,741,300	\$0	\$146,741,300	\$147,258,178	100.00	\$0	
	R	8/31/2013	\$145,486,356	\$0	\$21,822,953	\$38,001,284	26.12	\$0	
MA	D	8/31/2013	\$122,128,634	\$0	\$122,128,634	\$138,147,015	100.00	\$0	
Brockton	C	8/31/2013	\$15,996,941	\$77,900	\$15,919,041	\$15,861,708	99.64	\$57,333	
	R	8/31/2013	\$15,996,941	\$77,900	\$2,321,641	\$6,579,724	41.13	\$0	
MA	D	8/31/2013	\$13,578,123	\$77,900	\$13,500,223	\$15,662,040	100.00	\$0	
Burlington	C	8/31/2013	\$4,931,109	\$0	\$4,931,109	\$5,065,664	100.00	\$0	
	R	8/31/2013	\$4,931,109	\$0	\$739,666	\$1,538,908	31.21	\$0	
VT	D	8/31/2013	\$3,359,424	\$0	\$3,359,424	\$4,893,667	100.00	\$0	
Cambridge	C	8/31/2013	\$19,492,025	\$0	\$19,492,025	\$19,205,065	98.53	\$286,960	
	R	8/31/2013	\$18,880,521	\$0	\$3,332,078	\$10,147,164	53.74	\$0	
MA	D	8/31/2013	\$16,158,482	\$0	\$16,158,482	\$18,422,592	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	7/31/2013	\$22,428,422	\$250,000	\$22,178,422	\$21,169,868	95.45	\$1,008,554	
MA	R	7/31/2013	\$22,287,303	\$0	\$3,343,095	\$7,320,242	32.84	\$0	
	D	8/31/2013	\$18,848,186	\$250,000	\$18,598,186	\$20,691,895	100.00	\$0	
Fitchburg Consortium	C	7/31/2013	\$11,326,285	\$0	\$11,326,285	\$10,816,725	95.50	\$509,560	
MA	R	7/31/2013	\$11,326,285	\$0	\$1,698,943	\$3,916,171	34.58	\$0	
	D	8/31/2013	\$9,374,817	\$0	\$9,374,817	\$10,577,747	100.00	\$0	
Holyoke Consortium	C	9/30/2013	\$21,816,278	\$0	\$21,816,278	\$21,239,279	97.36	\$576,999	
MA	R	9/30/2013	\$21,700,185	\$0	\$3,255,028	\$5,947,431	27.41	\$0	
	D	8/31/2013	\$18,549,438	\$0	\$18,549,438	\$18,830,127	100.00	\$0	
Lawrence	C	8/31/2013	\$21,916,605	\$0	\$21,916,605	\$22,141,032	100.00	\$0	
MA	R	8/31/2013	\$21,861,994	\$0	\$3,279,299	\$4,973,670	22.75	\$0	
	D	8/31/2013	\$18,702,394	\$0	\$18,702,394	\$21,645,814	100.00	\$0	
Lowell	C	8/31/2013	\$21,725,714	\$0	\$21,725,714	\$21,148,276	97.34	\$577,438	
MA	R	8/31/2013	\$21,613,783	\$0	\$3,242,067	\$4,955,627	22.93	\$0	
	D	8/31/2013	\$18,303,667	\$0	\$18,303,667	\$19,280,662	100.00	\$0	
Lynn	C	8/31/2013	\$16,778,602	\$0	\$16,778,602	\$16,820,936	100.00	\$0	
MA	R	8/31/2013	\$16,722,725	\$0	\$2,508,409	\$2,598,680	15.54	\$0	
	D	10/31/2013	\$13,646,587	\$0	\$13,646,587	\$16,190,636	100.00	\$0	
Maine	C	8/31/2013	\$119,053,886	\$28,893	\$119,024,993	\$118,282,617	99.38	\$742,376	
ME	R	8/31/2013	\$117,865,063	\$0	\$17,679,759	\$19,183,635	16.28	\$0	
	D	4/30/2013	\$100,403,198	\$28,893	\$100,374,305	\$113,830,701	100.00	\$0	

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Malden Consortium MA	C	8/31/2013	\$47,375,555	\$0	\$47,375,555	\$46,230,165	97.58	\$1,145,390	
	R	8/31/2013	\$46,910,264	\$0	\$7,036,540	\$16,592,568	35.37	\$0	
	D	7/31/2013	\$39,196,780	\$0	\$39,196,780	\$44,601,870	100.00	\$0	
Manchester NH	C	8/31/2013	\$14,513,988	\$0	\$14,513,988	\$13,957,330	96.16	\$556,658	
	R	8/31/2013	\$14,400,140	\$0	\$2,160,021	\$3,279,074	22.77	\$0	
	D	8/31/2013	\$11,958,739	\$0	\$11,958,739	\$13,830,516	100.00	\$0	
Massachusetts MA	C	7/31/2013	\$275,448,404	\$0	\$275,448,404	\$279,463,487	100.00	\$0	
	R	7/31/2013	\$272,460,907	\$0	\$40,869,136	\$69,415,403	25.48	\$0	
	D	4/30/2013	\$232,603,370	\$0	\$232,603,370	\$264,359,478	100.00	\$0	
Nashua NH	C	8/31/2013	\$5,044,095	\$0	\$5,044,095	\$3,888,067	77.08	\$1,156,028	
	R	8/31/2013	\$5,044,095	\$0	\$756,614	\$1,200,000	23.79	\$0	
	D	8/31/2013	\$3,426,339	\$0	\$3,426,339	\$3,625,614	100.00	\$0	
New Bedford MA	C	8/31/2013	\$24,757,163	\$0	\$24,757,163	\$23,771,578	96.02	\$985,585	
	R	8/31/2013	\$24,639,561	\$0	\$3,695,934	\$3,701,584	15.02	\$0	
	D	8/31/2013	\$20,915,103	\$0	\$20,915,103	\$23,452,876	100.00	\$0	
New Hampshire NH	C	8/31/2013	\$85,254,471	\$0	\$85,254,471	\$82,970,265	97.32	\$2,284,206	
	R	8/31/2013	\$84,290,573	\$0	\$12,643,586	\$23,557,783	27.95	\$0	
	D	4/30/2013	\$70,194,753	\$0	\$70,194,753	\$80,713,562	100.00	\$0	
Newton Consortium MA	C	9/30/2013	\$29,881,289	\$0	\$29,881,289	\$28,033,260	93.82	\$1,848,029	
	R	9/30/2013	\$29,589,326	\$0	\$4,438,399	\$6,077,176	20.54	\$0	
	D	8/31/2013	\$23,293,996	\$0	\$23,293,996	\$26,089,768	100.00	\$0	

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Pawtucket	C	7/31/2013	\$13,670,779	\$0	\$13,670,779	\$13,704,371	100.00	\$0	
RI	R	7/31/2013	\$13,619,418	\$0	\$2,042,913	\$6,695,926	49.16	\$0	
	D	8/31/2013	\$11,200,840	\$0	\$11,200,840	\$13,214,894	100.00	\$0	
Peabody Consortium	C	8/31/2013	\$40,844,431	\$0	\$40,844,431	\$39,478,525	96.66	\$1,365,906	
MA	R	8/31/2013	\$40,383,952	\$0	\$6,057,593	\$6,035,962	14.95	\$21,631	
	D	8/31/2013	\$34,021,047	\$0	\$34,021,047	\$37,934,347	100.00	\$0	
Portland	C	7/31/2013	\$14,589,171	\$0	\$14,589,171	\$13,544,766	92.84	\$1,044,405	
ME	R	7/31/2013	\$14,589,171	\$0	\$2,188,376	\$2,018,582	13.84	\$169,794	
	D	7/31/2013	\$10,600,468	\$0	\$10,600,468	\$13,160,040	100.00	\$0	
Providence	C	9/30/2013	\$44,946,480	\$0	\$44,946,480	\$43,584,295	96.97	\$1,362,185	
RI	R	9/30/2013	\$44,542,485	\$0	\$6,681,373	\$8,162,131	18.32	\$0	
	D	8/31/2013	\$37,175,927	\$0	\$37,175,927	\$42,104,972	100.00	\$0	
Quincy Consortium	C	8/31/2013	\$15,272,742	\$0	\$15,272,742	\$14,606,679	95.64	\$666,063	
MA	R	8/31/2013	\$15,214,684	\$0	\$2,282,203	\$6,355,492	41.77	\$0	
	D	8/31/2013	\$12,419,877	\$0	\$12,419,877	\$13,379,513	100.00	\$0	
Rhode Island	C	9/30/2013	\$88,807,771	\$7,375	\$88,800,396	\$90,819,469	100.00	\$0	
RI	R	9/30/2013	\$87,802,892	\$0	\$13,170,434	\$37,110,586	42.27	\$0	
	D	4/30/2013	\$72,979,600	\$7,375	\$72,972,225	\$84,803,563	100.00	\$0	
Somerville	C	9/30/2013	\$16,378,449	\$0	\$16,378,449	\$15,653,414	95.57	\$725,035	
MA	R	9/30/2013	\$16,378,449	\$0	\$2,456,767	\$6,363,190	38.85	\$0	
	D	4/30/2013	\$13,598,970	\$0	\$13,598,970	\$14,576,131	100.00	\$0	

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Springfield	C	7/31/2013	\$35,284,878	\$0	\$35,284,878	\$35,505,768	100.00	\$0	
MA	R	7/31/2013	\$35,012,969	\$0	\$5,251,945	\$6,279,273	17.93	\$0	
	D	8/31/2013	\$30,084,292	\$0	\$30,084,292	\$34,774,838	100.00	\$0	
Taunton Consortium	C	9/30/2013	\$7,282,374	\$0	\$7,282,374	\$6,948,000	95.41	\$334,374	
	R	9/30/2013	\$7,150,417	\$0	\$1,072,563	\$1,587,217	22.20	\$0	
MA	D	8/31/2013	\$4,593,069	\$0	\$4,593,069	\$6,631,495	100.00	\$0	
Vermont	C	8/31/2013	\$73,089,743	\$0	\$73,089,743	\$71,747,967	98.16	\$1,341,776	
	R	8/31/2013	\$72,271,909	\$0	\$11,090,786	\$18,657,866	25.82	\$0	
VT	D	8/31/2013	\$61,828,100	\$0	\$61,828,100	\$69,967,923	100.00	\$0	
Woonsocket	C	9/30/2013	\$9,415,241	\$95,001	\$9,320,240	\$9,418,378	100.00	\$0	
	R	9/30/2013	\$9,415,241	\$0	\$1,412,286	\$1,760,246	18.70	\$0	
RI	D	8/31/2013	\$7,740,876	\$95,001	\$7,645,875	\$8,955,645	100.00	\$0	
Worcester	C	8/31/2013	\$34,167,770	\$0	\$34,167,770	\$34,203,618	100.00	\$0	
	R	8/31/2013	\$33,838,577	\$0	\$5,075,787	\$8,918,486	26.36	\$0	
MA	D	9/30/2013	\$28,408,392	\$0	\$28,408,392	\$33,751,394	100.00	\$0	

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Buffalo									
Albany	C	7/31/2013	\$22,434,252	\$0	\$22,434,252	\$21,867,899	97.48	\$566,353	
	R	7/31/2013	\$22,298,553	\$0	\$3,344,783	\$3,671,866	16.47	\$0	
NY	D	6/30/2013	\$18,419,468	\$0	\$18,419,468	\$21,601,922	100.00	\$0	
Amherst Consortium	C	8/31/2013	\$19,855,466	\$0	\$19,855,466	\$19,755,507	99.50	\$99,959	
	R	8/31/2013	\$19,627,307	\$0	\$2,944,096	\$5,651,783	28.80	\$0	
NY	D	4/30/2013	\$16,423,633	\$0	\$16,423,633	\$19,066,542	100.00	\$0	
Binghamton	C	9/30/2013	\$12,938,818	\$94,276	\$12,844,542	\$12,316,692	95.89	\$527,850	
	R	9/30/2013	\$12,938,818	\$0	\$1,940,823	\$1,922,910	14.86	\$17,913	
NY	D	10/31/2013	\$10,750,873	\$94,276	\$10,656,597	\$11,944,013	100.00	\$0	
Buffalo	C	7/31/2013	\$101,138,275	\$2,520,415	\$98,617,859	\$92,185,901	93.48	\$6,431,958	
	R	7/31/2013	\$98,267,287	\$0	\$14,740,093	\$25,070,927	25.51	\$0	
NY	D	8/31/2013	\$86,506,673	\$2,520,415	\$83,986,257	\$82,202,319	97.88	\$1,783,938	
Elmira	C	7/31/2013	\$7,126,829	\$0	\$7,126,829	\$7,180,344	100.00	\$0	
	R	7/31/2013	\$7,126,829	\$0	\$1,069,024	\$1,131,303	15.87	\$0	
NY	D	8/31/2013	\$5,992,793	\$0	\$5,992,793	\$7,076,444	100.00	\$0	
Erie County Consortium	C	6/30/2013	\$22,595,642	\$0	\$22,595,642	\$22,245,513	98.45	\$350,129	
	R	6/30/2013	\$22,365,755	\$0	\$3,354,863	\$3,649,389	16.32	\$0	
NY	D	5/31/2013	\$19,156,010	\$0	\$19,156,010	\$21,626,795	100.00	\$0	

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Ithaca NY	C	7/31/2013	\$4,423,842	\$0	\$4,423,842	\$4,480,262	100.00	\$0	
	R	7/31/2013	\$4,423,842	\$0	\$663,576	\$2,224,131	50.28	\$0	
	D	8/31/2013	\$2,764,927	\$0	\$2,764,927	\$4,289,555	100.00	\$0	
Jamestown NY	C	8/31/2013	\$6,673,054	\$0	\$6,673,054	\$6,412,195	96.09	\$260,859	
	R	8/31/2013	\$6,673,054	\$0	\$1,000,958	\$1,777,287	26.63	\$0	
	D	9/30/2013	\$5,459,472	\$0	\$5,459,472	\$6,179,653	100.00	\$0	
Jefferson County Consortium NY	C	7/31/2013	\$24,467,150	\$234	\$24,466,916	\$24,580,666	100.00	\$0	
	R	7/31/2013	\$24,237,766	\$0	\$3,635,665	\$4,064,917	16.77	\$0	
	D	8/31/2013	\$20,779,616	\$234	\$20,779,382	\$23,881,602	100.00	\$0	
Monroe County Consortium NY	C	8/31/2013	\$23,997,168	\$1	\$23,997,167	\$23,318,014	97.17	\$679,153	
	R	8/31/2013	\$23,709,354	\$1	\$3,556,402	\$3,400,043	14.34	\$156,359	
	D	8/31/2013	\$19,952,188	\$1	\$19,952,187	\$23,110,535	100.00	\$0	
Niagara Falls NY	C	7/31/2013	\$13,397,664	\$723,656	\$12,674,008	\$12,126,160	95.68	\$547,848	
	R	7/31/2013	\$12,674,008	\$0	\$1,901,101	\$4,815,058	37.99	\$0	
	D	3/31/2013	\$11,545,498	\$723,656	\$10,821,842	\$11,580,373	100.00	\$0	
Onondaga County Consortium NY	C	9/30/2013	\$15,835,676	\$0	\$15,835,676	\$15,314,573	96.71	\$521,103	
	R	9/30/2013	\$15,644,249	\$0	\$2,346,637	\$2,346,639	15.00	\$0	
	D	9/30/2013	\$13,248,177	\$0	\$13,248,177	\$15,055,117	100.00	\$0	
Rochester NY	C	8/31/2013	\$65,790,060	\$4,063	\$65,785,997	\$65,610,937	99.73	\$175,060	
	R	8/31/2013	\$65,279,564	\$4,063	\$9,787,871	\$11,847,465	18.15	\$0	
	D	8/31/2013	\$55,697,158	\$4,063	\$55,693,095	\$62,088,162	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2013	\$29,142,125	\$0	\$29,142,125	\$28,353,523	97.29	\$788,602	
	R	7/31/2013	\$28,844,943	\$0	\$4,326,741	\$5,948,043	20.62	\$0	
	D	8/31/2013	\$24,418,947	\$0	\$24,418,947	\$25,208,211	100.00	\$0	
Syracuse NY	C	7/31/2013	\$39,846,339	\$160,000	\$39,686,339	\$39,632,626	99.86	\$53,713	
	R	7/31/2013	\$39,424,361	\$0	\$5,913,654	\$8,800,765	22.32	\$0	
	D	6/30/2013	\$33,591,479	\$160,000	\$33,431,479	\$36,351,329	100.00	\$0	
Utica NY	C	7/31/2013	\$17,727,866	\$130,278	\$17,597,588	\$15,285,872	86.86	\$2,311,716	
	R	7/31/2013	\$17,727,866	\$0	\$2,659,180	\$8,920,030	50.32	\$0	
	D	6/30/2013	\$15,025,921	\$130,278	\$14,895,643	\$14,326,998	96.18	\$568,645	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	6/30/2013	\$1,103,510	\$0	\$1,103,510	\$1,558,528	100.00	\$0	
IL	R	6/30/2013	\$1,103,510	\$0	\$165,527	\$1,335,780	100.00	\$0	
	D		\$0	\$0	\$0	\$684,932	0.00**	\$0	
Chicago	C	6/30/2013	\$636,280,470	\$10	\$636,280,460	\$626,751,459	98.50	\$9,529,001	
IL	R	6/30/2013	\$631,303,894	\$0	\$94,695,584	\$120,835,334	19.14	\$0	
	D	3/31/2013	\$543,481,393	\$10	\$543,481,383	\$606,015,123	100.00	\$0	
Cook County Consortium	C	10/31/2013	\$114,176,896	\$212,300	\$113,964,596	\$111,138,311	97.52	\$2,826,285	
IL	R	10/31/2013	\$112,929,244	\$212,300	\$16,727,087	\$22,786,547	20.18	\$0	
	D	10/31/2013	\$96,168,335	\$212,300	\$95,956,035	\$95,162,043	99.17	\$793,992	
Decatur	C	8/31/2013	\$12,449,990	\$126,687	\$12,323,303	\$11,832,155	96.01	\$491,148	
IL	R	8/31/2013	\$11,949,990	\$0	\$2,292,499	\$3,431,912	28.72	\$0	
	D	4/30/2013	\$10,778,021	\$126,687	\$10,651,334	\$11,538,515	100.00	\$0	
DuPage County Consortium	C	7/31/2013	\$41,639,034	\$0	\$41,639,034	\$41,233,482	99.03	\$405,552	
IL	R	7/31/2013	\$41,100,049	\$0	\$6,165,007	\$9,614,847	23.39	\$0	
	D	4/30/2013	\$35,964,582	\$0	\$35,964,582	\$39,736,890	100.00	\$0	
East St. Louis	C	11/30/2013	\$10,916,419	\$793,308	\$10,123,111	\$9,754,263	96.36	\$368,848	
IL	R	11/30/2013	\$10,916,419	\$0	\$1,637,463	\$1,807,170	16.55	\$0	
	D	3/31/2013	\$9,686,834	\$793,308	\$8,893,526	\$9,477,423	100.00	\$0	

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Evanston	C	8/31/2013	\$8,562,751	\$0	\$8,562,751	\$7,916,374	92.45	\$646,377	
IL	R	8/31/2013	\$8,562,751	\$0	\$1,284,413	\$2,735,988	31.95	\$0	
	D	3/31/2013	\$6,917,915	\$0	\$6,917,915	\$6,967,365	100.00	\$0	
Illinois	C	6/30/2013	\$443,580,326	\$0	\$443,580,326	\$431,869,958	97.36	\$11,710,368	
	R	6/30/2013	\$440,010,194	\$0	\$66,001,529	\$67,290,432	15.29	\$0	
	D	3/31/2013	\$372,985,205	\$0	\$372,985,205	\$409,185,329	100.00	\$0	
Joliet	C		\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
	R		\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
	D	3/31/2013	\$7,139,812	\$0	\$7,139,812	\$7,611,030	100.00	\$0	
Kane County Consortium	C	10/31/2013	\$5,448,833	\$0	\$5,448,833	\$5,717,331	100.00	\$0	
	R	10/31/2013	\$5,385,161	\$0	\$807,774	\$1,253,412	23.28	\$0	
	D	6/30/2013	\$3,125,838	\$0	\$3,125,838	\$4,878,365	100.00	\$0	
Lake County Consortium	C	8/31/2013	\$29,091,638	\$0	\$29,091,638	\$29,167,573	100.00	\$0	
	R	8/31/2013	\$28,487,922	\$0	\$4,523,188	\$7,250,058	25.45	\$0	
	D	4/30/2013	\$24,239,486	\$0	\$24,239,486	\$27,658,766	100.00	\$0	
Madison County	C	11/30/2013	\$23,941,540	\$0	\$23,941,540	\$23,359,649	97.57	\$581,891	
	R	11/30/2013	\$23,707,790	\$0	\$3,556,169	\$3,525,822	14.87	\$30,347	
	D	10/31/2013	\$20,572,204	\$0	\$20,572,204	\$21,809,425	100.00	\$0	
McHenry County	C	6/30/2013	\$7,185,391	\$100	\$7,185,291	\$6,915,941	96.25	\$269,350	
	R	6/30/2013	\$7,076,926	\$100	\$1,061,439	\$1,507,601	21.30	\$0	
	D	3/31/2013	\$5,639,735	\$100	\$5,639,635	\$6,417,414	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	6/30/2013	\$18,437,778	\$13,677	\$18,424,101	\$18,533,018	100.00	\$0	
IL	R	6/30/2013	\$18,386,524	\$13,677	\$2,744,302	\$3,630,444	19.75	\$0	
	D	3/31/2013	\$15,843,552	\$13,677	\$15,829,875	\$18,102,510	100.00	\$0	
Rockford	C	7/31/2013	\$19,203,185	\$0	\$19,203,185	\$19,173,326	99.84	\$29,859	
IL	R	7/31/2013	\$19,006,780	\$0	\$2,851,017	\$4,562,632	24.01	\$0	
	D	3/31/2013	\$16,266,770	\$0	\$16,266,770	\$18,797,974	100.00	\$0	
Springfield	C	9/30/2013	\$12,448,380	\$0	\$12,448,380	\$12,683,963	100.00	\$0	
IL	R	9/30/2013	\$12,448,380	\$0	\$1,867,257	\$2,115,883	17.00	\$0	
	D	8/31/2013	\$10,686,318	\$0	\$10,686,318	\$12,534,861	100.00	\$0	
St. Clair County Consortium	C	10/31/2013	\$19,811,248	\$0	\$19,811,248	\$19,024,991	96.03	\$786,257	
IL	R	10/31/2013	\$19,601,504	\$0	\$2,940,226	\$2,940,227	15.00	\$0	
	D	10/31/2013	\$16,800,927	\$0	\$16,800,927	\$18,816,475	100.00	\$0	
Urbana Consortium	C	9/30/2013	\$17,371,498	\$0	\$17,371,498	\$16,629,570	95.73	\$741,928	
IL	R	9/30/2013	\$17,115,021	\$0	\$2,567,253	\$2,572,857	15.03	\$0	
	D	8/31/2013	\$14,112,132	\$0	\$14,112,132	\$15,219,104	100.00	\$0	
Will County	C	10/31/2013	\$9,774,250	\$0	\$9,774,250	\$9,393,054	96.10	\$381,196	
IL	R	10/31/2013	\$9,675,458	\$0	\$1,451,319	\$2,136,841	22.09	\$0	
	D	10/31/2013	\$8,310,967	\$0	\$8,310,967	\$9,057,597	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	6/30/2013	\$3,111,008	\$0	\$3,111,008	\$2,938,297	94.45	\$172,711	
	R	6/30/2013	\$3,096,628	\$0	\$464,494	\$382,647	12.36	\$81,847	
	D	8/31/2013	\$1,321,416	\$0	\$1,321,416	\$2,762,748	100.00	\$0	
Beaufort County Consortium SC	C	8/31/2013	\$4,342,608	\$0	\$4,342,608	\$3,655,586	84.18	\$687,022	
	R	8/31/2013	\$4,313,384	\$0	\$647,008	\$572,732	13.28	\$74,276	
	D	8/31/2013	\$2,148,102	\$0	\$2,148,102	\$2,824,581	100.00	\$0	
Charleston SC	C	7/31/2013	\$15,311,087	\$0	\$15,311,087	\$15,758,313	100.00	\$0	
	R	7/31/2013	\$15,260,870	\$0	\$2,289,131	\$2,452,780	16.07	\$0	
	D	6/30/2013	\$12,672,343	\$0	\$12,672,343	\$14,261,502	100.00	\$0	
Charleston County SC	C	8/31/2013	\$14,704,871	\$0	\$14,704,871	\$14,058,180	95.60	\$646,691	
	R	8/31/2013	\$14,504,379	\$0	\$2,175,657	\$2,135,505	14.72	\$40,152	
	D	8/31/2013	\$11,621,003	\$0	\$11,621,003	\$12,775,865	100.00	\$0	
Columbia SC	C	7/31/2013	\$15,714,986	\$3,718	\$15,711,268	\$14,743,861	93.84	\$967,407	
	R	7/31/2013	\$15,594,151	\$3,718	\$2,335,405	\$2,216,532	14.21 #	\$118,873	
	D	8/31/2013	\$13,117,217	\$3,718	\$13,113,499	\$13,415,221	100.00	\$0	
Georgetown County Consortium SC	C	7/31/2013	\$3,347,058	\$0	\$3,347,058	\$2,991,047	89.36	\$356,011	
	R	7/31/2013	\$3,347,058	\$0	\$502,059	\$1,694,474	50.63	\$0	
	D		\$0	\$0	\$0	\$1,937,564	0.00 **	\$0	

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Greenville	C	6/30/2013	\$7,816,443	\$0	\$7,816,443	\$7,966,660	100.00	\$0	
SC	R	6/30/2013	\$7,816,443	\$0	\$1,172,466	\$1,892,317	24.21	\$0	
	D	8/31/2013	\$6,615,630	\$0	\$6,615,630	\$7,778,865	100.00	\$0	
Greenville County	C	6/30/2013	\$19,872,847	\$0	\$19,872,847	\$20,220,873	100.00	\$0	
SC	R	6/30/2013	\$19,623,813	\$0	\$2,943,572	\$3,810,388	19.42	\$0	
	D	8/31/2013	\$16,473,177	\$0	\$16,473,177	\$19,807,468	100.00	\$0	
Greenwood County Consortium	C	7/31/2013	\$2,955,166	\$0	\$2,955,166	\$2,523,899	85.41	\$431,267	
SC	R	7/31/2013	\$2,955,166	\$0	\$443,275	\$1,864,484	63.09	\$0	
	D		\$0	\$0	\$0	\$630,743	0.00**	\$0	
Lexington County	C	6/30/2013	\$2,586,306	\$0	\$2,586,306	\$2,429,233	93.93	\$157,073	
SC	R	6/30/2013	\$2,581,216	\$0	\$387,182	\$615,893	23.86	\$0	
	D	7/31/2013	\$755,090	\$0	\$755,090	\$2,342,988	100.00	\$0	
Orangeburg County Consortium	C	7/31/2013	\$1,063,969	\$0	\$1,063,969	\$180,397	16.96	\$883,572	
SC	R	7/31/2013	\$1,063,969	\$0	\$159,595	\$0	0.00	\$159,595	
	D		\$0	\$0	\$0	\$34,187	0.00**	\$0	
Richland County	C	9/30/2013	\$6,278,150	\$3,612	\$6,274,538	\$5,881,959	93.74	\$392,579	
SC	R	9/30/2013	\$6,122,966	\$0	\$918,445	\$1,109,786	18.12	\$0	
	D	10/31/2013	\$4,441,544	\$3,612	\$4,437,932	\$5,449,031	100.00	\$0	
South Carolina	C	6/30/2013	\$213,565,120	\$58,506	\$213,506,614	\$210,105,410	98.41	\$3,401,204	
SC	R	6/30/2013	\$211,405,532	\$0	\$31,710,830	\$39,869,621	18.86	\$0	
	D	5/31/2013	\$188,178,225	\$58,506	\$188,119,719	\$197,285,817	100.00	\$0	

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Spartanburg	C	7/31/2013	\$6,858,503	\$30,495	\$6,828,007	\$6,434,193	94.23	\$393,814	
SC	R	7/31/2013	\$6,858,503	\$3,684	\$1,025,091	\$1,256,448	18.32	\$0	
	D	8/31/2013	\$5,823,971	\$30,495	\$5,793,475	\$6,027,811	100.00	\$0	
Spartanburg County	C	7/31/2013	\$5,092,763	\$0	\$5,092,763	\$4,432,024	87.03	\$660,739	
SC	R	7/31/2013	\$4,984,424	\$0	\$747,664	\$1,056,853	21.20	\$0	
	D	8/31/2013	\$3,426,863	\$0	\$3,426,863	\$3,615,086	100.00	\$0	
Sumter County Consortium	C	6/30/2013	\$17,952,224	\$296,648	\$17,655,577	\$17,144,296	97.10	\$511,281	
SC	R	6/30/2013	\$17,804,706	\$160,350	\$2,510,356	\$2,469,905	13.87#	\$40,451	
	D	3/31/2013	\$15,141,534	\$296,648	\$14,844,887	\$16,566,510	100.00	\$0	

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Columbus									
Akron	C	6/30/2013	\$40,015,178	\$0	\$40,015,178	\$39,380,695	98.41	\$634,483	
	R	6/30/2013	\$39,676,986	\$0	\$5,951,548	\$6,710,449	16.91	\$0	
OH	D	3/31/2013	\$34,394,643	\$0	\$34,394,643	\$37,936,767	100.00	\$0	
Butler County Consortium	C	6/30/2013	\$10,378,001	\$0	\$10,378,001	\$10,415,008	100.00	\$0	
	R	6/30/2013	\$10,173,961	\$0	\$1,526,094	\$3,088,359	30.36	\$0	
OH	D	6/30/2013	\$7,934,368	\$0	\$7,934,368	\$9,992,492	100.00	\$0	
Canton	C	6/30/2013	\$15,744,050	\$481,731	\$15,262,319	\$15,055,007	98.64	\$207,312	
	R	6/30/2013	\$15,494,050	\$0	\$2,574,108	\$4,864,212	31.39	\$0	
OH	D	3/31/2013	\$13,348,411	\$481,731	\$12,866,680	\$14,252,113	100.00	\$0	
Cincinnati	C	6/30/2013	\$86,608,098	\$1,162,822	\$85,445,276	\$84,806,061	99.25	\$639,215	
	R	6/30/2013	\$84,608,706	\$0	\$12,691,306	\$12,617,020	14.91	\$74,286	
OH	D	3/31/2013	\$74,432,392	\$1,162,822	\$73,269,570	\$79,917,448	100.00	\$0	
Cleveland	C	12/31/2013	\$142,114,019	\$0	\$142,114,019	\$138,114,211	97.19	\$3,999,808	
	R	12/31/2013	\$141,165,029	\$0	\$21,174,754	\$37,900,641	26.85	\$0	
OH	D	6/30/2013	\$122,663,594	\$0	\$122,663,594	\$132,319,406	100.00	\$0	
Columbus	C	6/30/2013	\$98,343,134	\$0	\$98,343,134	\$95,180,931	96.78	\$3,162,203	
	R	6/30/2013	\$96,872,483	\$0	\$14,780,872	\$14,708,020	15.18	\$72,852	
OH	D	3/31/2013	\$83,291,576	\$0	\$83,291,576	\$92,112,365	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	6/30/2013	\$51,286,298	\$0	\$51,286,298	\$49,655,367	96.82	\$1,630,931	
	R	6/30/2013	\$50,613,587	\$0	\$7,592,038	\$8,094,577	15.99	\$0	
	D	3/31/2013	\$42,586,499	\$0	\$42,586,499	\$47,273,366	100.00	\$0	
Dayton Consortium OH	C	6/30/2013	\$40,410,136	\$1,630	\$40,408,506	\$38,608,940	95.55	\$1,799,566	
	R	6/30/2013	\$40,091,456	\$630	\$6,013,089	\$8,901,490	22.20	\$0	
	D	3/31/2013	\$34,811,536	\$1,630	\$34,809,906	\$36,196,588	100.00	\$0	
East Cleveland OH	C	6/30/2013	\$10,246,607	\$816,343	\$9,430,264	\$9,392,509	99.60	\$37,755	
	R	6/30/2013	\$10,246,607	\$208,239	\$1,328,753	\$1,314,935	12.83#	\$13,818	
	D	5/31/2013	\$8,845,644	\$816,343	\$8,029,301	\$8,358,350	100.00	\$0	
Franklin County OH	C	6/30/2013	\$17,308,576	\$6,479	\$17,302,097	\$17,848,529	100.00	\$0	
	R	6/30/2013	\$16,807,622	\$6,478	\$2,764,665	\$2,765,717	16.46	\$0	
	D	4/30/2013	\$14,286,022	\$6,479	\$14,279,543	\$16,824,157	100.00	\$0	
Hamilton OH	C	6/30/2013	\$10,319,067	\$0	\$10,319,067	\$10,039,931	97.29	\$279,136	
	R	6/30/2013	\$10,319,067	\$0	\$1,547,860	\$3,760,729	36.44	\$0	
	D	5/31/2013	\$8,970,310	\$0	\$8,970,310	\$9,073,852	100.00	\$0	
Hamilton County OH	C	6/30/2013	\$28,080,447	\$0	\$28,080,447	\$28,221,799	100.00	\$0	
	R	6/30/2013	\$27,749,548	\$0	\$4,162,432	\$4,088,453	14.73	\$73,979	
	D	3/31/2013	\$23,745,538	\$0	\$23,745,538	\$27,658,527	100.00	\$0	
Lake County OH	C	10/31/2013	\$10,401,656	\$22,574	\$10,379,082	\$10,389,236	100.00	\$0	
	R	10/31/2013	\$10,279,433	\$0	\$1,541,915	\$2,082,152	20.26	\$0	
	D	10/31/2013	\$8,867,407	\$22,574	\$8,844,833	\$9,781,198	100.00	\$0	

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As of 01/31/13
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Lima	C	9/30/2013	\$7,612,215	\$0	\$7,612,215	\$7,587,824	99.68	\$24,391	
OH	R	9/30/2013	\$7,612,215	\$0	\$1,141,832	\$1,736,283	22.81	\$0	
	D	10/31/2013	\$6,411,988	\$0	\$6,411,988	\$7,313,181	100.00	\$0	
Lorain	C	6/30/2013	\$10,275,818	\$0	\$10,275,818	\$10,226,518	99.52	\$49,300	
OH	R	6/30/2013	\$10,275,818	\$0	\$1,541,373	\$1,656,700	16.12	\$0	
	D	3/31/2013	\$8,784,544	\$0	\$8,784,544	\$8,668,948	98.68	\$115,596	Four month notice 1/22/13
Mansfield	C	7/31/2013	\$7,642,811	\$2,183	\$7,640,628	\$7,530,912	98.56	\$109,716	
OH	R	7/31/2013	\$7,642,811	\$2,183	\$1,144,239	\$2,629,224	34.40	\$0	
	D	8/31/2013	\$6,513,132	\$2,183	\$6,510,949	\$6,983,433	100.00	\$0	
Montgomery County	C	10/31/2013	\$22,623,062	\$0	\$22,623,062	\$21,948,835	97.02	\$674,227	
OH	R	10/31/2013	\$22,338,465	\$0	\$3,350,770	\$3,771,551	16.88	\$0	
	D	10/31/2013	\$19,383,203	\$0	\$19,383,203	\$20,478,221	100.00	\$0	
Ohio	C	7/31/2013	\$548,506,677	\$0	\$548,506,677	\$553,305,904	100.00	\$0	
OH	R	7/31/2013	\$543,839,816	\$0	\$81,575,972	\$95,797,686	17.62	\$0	
	D	8/31/2013	\$462,752,293	\$0	\$462,752,293	\$523,748,186	100.00	\$0	
Springfield	C	6/30/2013	\$12,926,121	\$0	\$12,926,121	\$12,705,588	98.29	\$220,533	
OH	R	6/30/2013	\$12,926,121	\$0	\$1,938,918	\$1,938,918	15.00	\$0	
	D	4/30/2013	\$11,213,082	\$0	\$11,213,082	\$11,934,944	100.00	\$0	
Stark County Consortium	C	7/31/2013	\$19,579,586	\$0	\$19,579,586	\$19,456,343	99.37	\$123,243	
OH	R	7/31/2013	\$19,384,715	\$0	\$2,907,707	\$4,168,714	21.51	\$0	
	D	8/31/2013	\$16,869,895	\$0	\$16,869,895	\$18,654,669	100.00	\$0	

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HOME Deadline Compliance Status Report
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Summit County	C	6/30/2013	\$10,857,341	\$214,523	\$10,642,818	\$10,461,143	98.29	\$181,675	
OH	R	6/30/2013	\$10,755,437	\$0	\$1,613,316	\$2,333,110	21.69	\$0	
	D	3/31/2013	\$9,502,138	\$214,523	\$9,287,615	\$9,814,177	100.00	\$0	
Toledo	C	7/31/2013	\$55,130,852	\$0	\$55,130,852	\$53,062,814	96.25	\$2,068,038	
OH	R	7/31/2013	\$54,676,953	\$0	\$8,201,543	\$19,431,906	35.54	\$0	
	D	8/31/2013	\$47,345,989	\$0	\$47,345,989	\$49,310,440	100.00	\$0	
Warren Consortium	C	6/30/2013	\$18,743,788	\$0	\$18,743,788	\$18,464,590	98.51	\$279,198	
OH	R	6/30/2013	\$18,602,592	\$0	\$2,790,389	\$4,347,882	23.37	\$0	
	D	3/31/2013	\$16,341,574	\$0	\$16,341,574	\$18,268,911	100.00	\$0	
Youngstown	C	7/31/2013	\$20,039,071	\$0	\$20,039,071	\$20,426,549	100.00	\$0	
OH	R	7/31/2013	\$20,039,071	\$0	\$3,005,861	\$5,273,577	26.32	\$0	
	D	8/31/2013	\$17,559,989	\$0	\$17,559,989	\$20,127,333	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Denver									
Adams County Consortium	C	6/30/2013	\$16,672,418	\$79,191	\$16,593,227	\$16,397,206	98.82	\$196,021	
CO	R	6/30/2013	\$16,421,122	\$0	\$2,463,168	\$2,548,209	15.52	\$0	
	D	3/31/2013	\$13,843,241	\$79,191	\$13,764,050	\$15,017,359	100.00	\$0	
Arapahoe County Consortium	C	7/31/2013	\$11,139,114	\$0	\$11,139,114	\$10,787,261	96.84	\$351,853	
CO	R	7/31/2013	\$10,992,874	\$0	\$1,648,931	\$3,210,459	29.20	\$0	
	D	4/30/2013	\$9,111,652	\$0	\$9,111,652	\$10,244,385	100.00	\$0	
Aurora	C	7/31/2013	\$20,167,319	\$0	\$20,167,319	\$19,995,553	99.15	\$171,766	
CO	R	7/31/2013	\$19,861,318	\$0	\$2,979,198	\$3,755,202	18.91	\$0	
	D	3/31/2013	\$16,430,578	\$0	\$16,430,578	\$19,814,933	100.00	\$0	
Billings	C	7/31/2013	\$8,747,120	\$149,130	\$8,597,990	\$8,563,706	99.60	\$34,284	
MT	R	7/31/2013	\$8,747,120	\$149,130	\$1,162,938	\$1,590,886	18.19	\$0	
	D	8/31/2013	\$7,196,749	\$149,130	\$7,047,619	\$8,014,701	100.00	\$0	
Boulder Consortium	C	6/30/2013	\$15,771,524	\$1	\$15,771,523	\$15,533,597	98.49	\$237,926	
CO	R	6/30/2013	\$15,682,330	\$1	\$2,352,349	\$3,313,126	21.13	\$0	
	D	3/31/2013	\$11,859,122	\$1	\$11,859,121	\$14,857,990	100.00	\$0	
Colorado	C	6/30/2013	\$144,620,565	\$0	\$144,620,565	\$142,786,312	98.73	\$1,834,253	
CO	R	6/30/2013	\$142,835,059	\$0	\$21,425,259	\$22,987,697	16.09	\$0	
	D	4/30/2013	\$120,896,359	\$0	\$120,896,359	\$136,233,161	100.00	\$0	

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Colorado Springs	C	6/30/2013	\$29,233,914	\$0	\$29,233,914	\$27,436,650	93.85	\$1,797,264	
CO	R	6/30/2013	\$28,817,380	\$0	\$4,322,607	\$5,061,638	17.56	\$0	
	D	3/31/2013	\$24,329,891	\$0	\$24,329,891	\$26,402,768	100.00	\$0	
Denver	C	6/30/2013	\$78,461,253	\$459,778	\$78,001,475	\$73,952,417	94.81	\$4,049,058	
CO	R	6/30/2013	\$77,009,039	\$0	\$12,051,356	\$12,387,593	16.09	\$0	
	D	3/31/2013	\$65,865,781	\$459,778	\$65,406,003	\$71,857,520	100.00	\$0	
Fargo	C	7/31/2013	\$5,137,231	\$0	\$5,137,231	\$5,031,032	97.93	\$106,199	
ND	R	7/31/2013	\$5,081,406	\$0	\$762,211	\$1,136,500	22.37	\$0	
	D	4/30/2013	\$3,500,068	\$0	\$3,500,068	\$4,982,818	100.00	\$0	
Fort Collins	C	9/30/2013	\$11,252,811	\$0	\$11,252,811	\$11,268,606	100.00	\$0	
CO	R	9/30/2013	\$11,198,949	\$0	\$1,679,842	\$3,015,749	26.93	\$0	
	D	9/30/2013	\$9,284,038	\$0	\$9,284,038	\$10,765,431	100.00	\$0	
Great Falls	C	7/31/2013	\$7,226,110	\$0	\$7,226,110	\$7,019,480	97.14	\$206,630	
MT	R	7/31/2013	\$7,226,110	\$0	\$1,083,917	\$3,658,389	50.63	\$0	
	D	8/31/2013	\$5,963,373	\$0	\$5,963,373	\$6,767,641	100.00	\$0	
Greeley	C	7/31/2013	\$8,084,073	\$0	\$8,084,073	\$7,880,122	97.48	\$203,951	
CO	R	7/31/2013	\$8,084,073	\$0	\$1,212,611	\$1,769,805	21.89	\$0	
	D	3/31/2013	\$6,557,499	\$0	\$6,557,499	\$7,068,560	100.00	\$0	
Jefferson County	C	7/31/2013	\$9,150,252	\$0	\$9,150,252	\$9,312,951	100.00	\$0	
CO	R	7/31/2013	\$9,010,273	\$0	\$1,351,541	\$1,861,545	20.66	\$0	
	D	8/31/2013	\$7,511,991	\$0	\$7,511,991	\$8,544,727	100.00	\$0	

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Lakewood	C	6/30/2013	\$9,778,165	\$476,301	\$9,301,864	\$9,667,545	100.00	\$0	
CO	R	6/30/2013	\$9,723,009	\$75,000	\$1,383,451	\$1,448,197	14.89#	\$0	
	D	3/31/2013	\$7,944,472	\$476,301	\$7,468,171	\$9,014,953	100.00	\$0	
Missoula	C	6/30/2013	\$5,393,770	\$0	\$5,393,770	\$5,303,194	98.32	\$90,576	
	R	6/30/2013	\$5,393,770	\$0	\$809,066	\$2,232,492	41.39	\$0	
MT	D	4/30/2013	\$3,650,983	\$0	\$3,650,983	\$5,177,890	100.00	\$0	
Montana	C	7/31/2013	\$82,845,427	\$0	\$82,845,427	\$78,279,275	94.49	\$4,566,152	
	R	7/31/2013	\$81,948,777	\$0	\$12,292,317	\$22,151,609	27.03	\$0	
MT	D	3/31/2013	\$69,255,245	\$0	\$69,255,245	\$76,534,598	100.00	\$0	
North Dakota	C	7/31/2013	\$66,914,405	\$0	\$66,914,405	\$68,440,952	100.00	\$0	
	R	7/31/2013	\$66,275,900	\$0	\$9,941,385	\$16,695,319	25.19	\$0	
ND	D	4/30/2013	\$57,820,321	\$0	\$57,820,321	\$65,162,597	100.00	\$0	
Ogden	C	7/31/2013	\$9,242,980	\$0	\$9,242,980	\$9,186,899	99.39	\$56,081	
	R	7/31/2013	\$9,242,980	\$0	\$1,386,447	\$1,311,923	14.19	\$74,524	
UT	D	8/31/2013	\$7,615,235	\$0	\$7,615,235	\$9,117,392	100.00	\$0	
Provo Consortium	C	8/31/2013	\$28,051,560	\$0	\$28,051,560	\$28,425,422	100.00	\$0	
	R	8/31/2013	\$27,789,953	\$0	\$4,168,493	\$4,168,488	15.00	\$5	
UT	D	8/31/2013	\$23,868,053	\$0	\$23,868,053	\$25,369,805	100.00	\$0	
Pueblo Consortium	C	7/31/2013	\$18,080,412	\$95,594	\$17,984,818	\$17,541,357	97.53	\$443,461	
	R	7/31/2013	\$18,048,730	\$95,594	\$2,611,716	\$2,807,217	15.55	\$0	
CO	D	3/31/2013	\$15,422,016	\$95,594	\$15,326,422	\$14,572,137	95.08	\$754,285	Four month notice 1/22/13

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Salt Lake City	C	7/31/2013	\$25,071,520	\$0	\$25,071,520	\$25,332,845	100.00	\$0	
UT	R	7/31/2013	\$24,773,481	\$0	\$3,716,022	\$5,657,982	22.84	\$0	
	D	6/30/2013	\$21,117,258	\$0	\$21,117,258	\$23,462,001	100.00	\$0	
Salt Lake County Consortium	C	7/31/2013	\$34,363,399	\$0	\$34,363,399	\$33,644,396	97.91	\$719,003	
UT	R	7/31/2013	\$33,955,604	\$0	\$5,093,341	\$5,587,416	16.46	\$0	
	D	8/31/2013	\$28,867,105	\$0	\$28,867,105	\$31,780,561	100.00	\$0	
Sioux Falls	C	6/30/2013	\$9,076,054	\$0	\$9,076,054	\$8,926,696	98.35	\$149,358	
SD	R	6/30/2013	\$9,076,054	\$0	\$1,361,408	\$2,745,098	30.25	\$0	
	D	3/31/2013	\$7,554,204	\$0	\$7,554,204	\$8,420,842	100.00	\$0	
South Dakota	C	6/30/2013	\$69,865,905	\$0	\$69,865,905	\$68,978,087	98.73	\$887,818	
SD	R	6/30/2013	\$69,113,510	\$0	\$10,367,027	\$11,940,321	17.28	\$0	
	D	3/31/2013	\$58,805,256	\$0	\$58,805,256	\$64,476,863	100.00	\$0	
Utah	C	6/30/2013	\$69,637,738	\$0	\$69,637,738	\$68,255,303	98.01	\$1,382,435	
UT	R	6/30/2013	\$69,013,024	\$0	\$10,351,954	\$15,502,336	22.46	\$0	
	D	4/30/2013	\$57,995,590	\$0	\$57,995,590	\$63,839,504	100.00	\$0	
Wyoming	C	7/31/2013	\$70,337,167	\$770,946	\$69,566,221	\$68,815,087	98.92	\$751,134	
WY	R	7/31/2013	\$69,871,571	\$0	\$10,480,736	\$11,886,746	17.01	\$0	
	D	3/31/2013	\$59,832,130	\$770,946	\$59,061,184	\$65,087,170	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2013	\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
Battle Creek	C	6/30/2013	\$7,138,231	\$0	\$7,138,231	\$7,099,120	99.45	\$39,111	
	R	6/30/2013	\$7,138,231	\$0	\$1,070,735	\$3,083,304	43.19	\$0	
MI	D	7/31/2013	\$6,150,667	\$0	\$6,150,667	\$6,972,003	100.00	\$0	
Bay City	C	6/30/2013	\$4,950,432	\$0	\$4,950,432	\$4,907,905	99.14	\$42,527	
	R	6/30/2013	\$4,950,432	\$0	\$742,565	\$1,683,691	34.01	\$0	
MI	D	6/30/2013	\$4,157,194	\$0	\$4,157,194	\$4,841,198	100.00	\$0	
Detroit	C	10/31/2013	\$262,603,638	\$2,084,205	\$260,519,433	\$237,650,319	91.22	\$22,869,114	
	R	10/31/2013	\$261,121,370	\$0	\$39,168,206	\$83,822,344	32.10	\$0	
MI	D	10/31/2013	\$231,287,023	\$2,084,205	\$229,202,818	\$223,096,283	97.34	\$6,106,535	
Flint	C		\$28,268,635	\$2,093,571	\$26,175,064	\$25,347,196	96.84	\$827,868	
	R		\$26,750,065	\$0	\$4,012,510	\$7,554,307	28.24	\$0	
MI	D	7/31/2013	\$25,053,118	\$2,093,571	\$22,959,547	\$24,394,224	100.00	\$0	
Genesee County	C	6/30/2013	\$19,028,922	\$172,445	\$18,856,477	\$18,297,182	97.03	\$559,295	
	R	6/30/2013	\$18,854,672	\$0	\$2,828,201	\$2,719,353	14.42	\$108,848	
MI	D	5/31/2013	\$16,607,144	\$172,445	\$16,434,699	\$17,157,477	100.00	\$0	

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Grand Rapids	C	6/30/2013	\$30,158,275	\$90,000	\$30,068,275	\$30,545,957	100.00	\$0	
MI	R	6/30/2013	\$29,903,368	\$0	\$4,485,505	\$15,855,146	53.02	\$0	
	D	6/30/2013	\$25,754,529	\$90,000	\$25,664,529	\$27,598,263	100.00	\$0	
Jackson	C	6/30/2013	\$7,404,205	\$0	\$7,404,205	\$7,415,910	100.00	\$0	
MI	R	6/30/2013	\$7,404,205	\$0	\$1,110,631	\$1,695,878	22.90	\$0	
	D	6/30/2013	\$6,351,993	\$0	\$6,351,993	\$7,119,910	100.00	\$0	
Kalamazoo	C	6/30/2013	\$15,452,435	\$0	\$15,452,435	\$15,551,418	100.00	\$0	
MI	R	6/30/2013	\$15,452,435	\$0	\$2,317,865	\$2,694,270	17.44	\$0	
	D	6/30/2013	\$13,331,115	\$0	\$13,331,115	\$14,895,775	100.00	\$0	
Kent County Consortium	C	7/31/2013	\$4,755,533	\$0	\$4,755,533	\$4,722,160	99.30	\$33,373	
MI	R	7/31/2013	\$4,689,836	\$0	\$703,475	\$836,114	17.83	\$0	
	D	7/31/2013	\$2,627,750	\$0	\$2,627,750	\$3,502,341	100.00	\$0	
Lansing	C	7/31/2013	\$20,199,722	\$0	\$20,199,722	\$18,975,907	93.94	\$1,223,815	
MI	R	7/31/2013	\$20,086,140	\$0	\$3,012,921	\$5,833,811	29.04	\$0	
	D	7/31/2013	\$17,522,787	\$0	\$17,522,787	\$17,697,488	100.00	\$0	
Macomb County Consortium	C	7/31/2013	\$17,508,435	\$8,350	\$17,500,085	\$16,541,791	94.52	\$958,294	
MI	R	7/31/2013	\$17,288,211	\$8,350	\$2,584,882	\$4,661,289	26.96	\$0	
	D	6/30/2013	\$13,206,272	\$8,350	\$13,197,922	\$13,266,091	100.00	\$0	
Michigan	C	6/30/2013	\$467,221,841	\$156,404	\$467,065,437	\$458,293,655	98.12	\$8,771,782	
MI	R	6/30/2013	\$462,586,036	\$0	\$69,387,905	\$87,393,710	18.89	\$0	
	D	4/30/2013	\$402,015,458	\$156,404	\$401,859,054	\$410,199,504	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	9/30/2013	\$7,306,157	\$437,658	\$6,868,499	\$7,007,740	100.00	\$0	
MI	R	9/30/2013	\$7,306,157	\$0	\$1,095,924	\$1,780,822	24.37	\$0	
	D	7/31/2013	\$6,378,641	\$437,658	\$5,940,983	\$6,833,948	100.00	\$0	
Oakland County	C	7/31/2013	\$28,485,395	\$0	\$28,485,395	\$27,761,745	97.46	\$723,650	
MI	R	7/31/2013	\$28,136,470	\$0	\$4,220,471	\$4,055,251	14.41	\$165,220	
	D	4/30/2013	\$23,567,378	\$0	\$23,567,378	\$26,792,919	100.00	\$0	
Pontiac	C	8/31/2013	\$13,621,420	\$552,201	\$13,069,219	\$13,106,574	100.00	\$0	
MI	R	8/31/2013	\$13,135,529	\$0	\$1,970,329	\$7,134,230	54.31	\$0	
	D	6/30/2013	\$11,911,758	\$552,201	\$11,359,557	\$11,496,525	100.00	\$0	
Port Huron	C	6/30/2013	\$6,050,844	\$0	\$6,050,844	\$5,566,196	91.99	\$484,648	
MI	R	6/30/2013	\$6,050,844	\$0	\$907,627	\$944,877	15.62	\$0	
	D	4/30/2013	\$5,215,633	\$0	\$5,215,633	\$5,403,781	100.00	\$0	
Saginaw	C	7/31/2013	\$16,977,295	\$0	\$16,977,295	\$16,475,149	97.04	\$502,146	
MI	R	7/31/2013	\$16,977,295	\$0	\$2,546,594	\$2,576,249	15.17	\$0	
	D	6/30/2013	\$14,937,656	\$0	\$14,937,656	\$16,199,866	100.00	\$0	
Warren	C	6/30/2013	\$7,474,908	\$185,995	\$7,288,913	\$6,886,949	94.49	\$401,964	
MI	R	6/30/2013	\$7,474,908	\$0	\$1,121,236	\$1,173,959	15.71	\$0	
	D	6/30/2013	\$6,306,110	\$185,995	\$6,120,115	\$6,274,918	100.00	\$0	
Washtenaw County	C	7/31/2013	\$10,539,239	\$0	\$10,539,239	\$10,369,433	98.39	\$169,806	
MI	R	7/31/2013	\$10,192,293	\$0	\$1,778,844	\$5,321,601	52.21	\$0	
	D	7/31/2013	\$5,431,187	\$0	\$5,431,187	\$9,493,764	100.00	\$0	

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HOME Deadline Compliance Status Report

**Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)**

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium MI	C	9/30/2013	\$41,729,647	\$534,000	\$41,195,647	\$39,746,672	96.48	\$1,448,975	
	R	9/30/2013	\$41,278,086	\$534,000	\$5,657,713	\$7,877,893	19.08	\$0	
	D	7/31/2013	\$32,581,183	\$534,000	\$32,047,183	\$31,279,108	97.60	\$768,075	
Westland MI	C	7/31/2013	\$6,408,982	\$0	\$6,408,982	\$6,396,226	99.80	\$12,756	
	R	7/31/2013	\$6,408,982	\$0	\$961,347	\$2,220,425	34.65	\$0	
	D	7/31/2013	\$5,394,369	\$0	\$5,394,369	\$5,915,811	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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Ft. Worth									
Abilene	C	10/31/2013	\$11,162,437	\$0	\$11,162,437	\$10,961,977	98.20	\$200,460	
	R	10/31/2013	\$11,162,437	\$0	\$1,674,366	\$1,794,087	16.07	\$0	
TX	D	10/31/2013	\$9,384,384	\$0	\$9,384,384	\$10,807,271	100.00	\$0	
Amarillo	C	10/31/2013	\$18,215,076	\$1	\$18,215,075	\$17,640,403	96.85	\$574,672	
	R	10/31/2013	\$18,024,411	\$0	\$2,703,662	\$2,807,237	15.57	\$0	
TX	D	10/31/2013	\$15,319,973	\$1	\$15,319,972	\$16,535,086	100.00	\$0	
Arlington	C	7/31/2013	\$23,114,062	\$0	\$23,114,062	\$22,669,936	98.08	\$444,126	
	R	7/31/2013	\$22,717,103	\$0	\$3,407,565	\$3,906,521	17.20	\$0	
TX	D	7/31/2013	\$18,733,287	\$0	\$18,733,287	\$21,613,607	100.00	\$0	
Dallas	C	10/31/2013	\$146,753,718	\$0	\$146,753,718	\$144,526,128	98.48	\$2,227,590	
	R	10/31/2013	\$144,798,772	\$0	\$21,719,816	\$28,582,307	19.74	\$0	
TX	D	10/31/2013	\$122,305,246	\$0	\$122,305,246	\$138,874,106	100.00	\$0	
Dallas County	C	9/30/2013	\$11,051,156	\$0	\$11,051,156	\$10,542,946	95.40	\$508,210	
	R	9/30/2013	\$10,906,496	\$0	\$1,635,974	\$1,777,092	16.29	\$0	
TX	D	9/30/2013	\$8,820,045	\$0	\$8,820,045	\$10,176,249	100.00	\$0	
Denton	C	8/31/2013	\$9,649,182	\$0	\$9,649,182	\$9,184,347	95.18	\$464,835	
	R	8/31/2013	\$9,597,744	\$0	\$1,439,662	\$1,800,442	18.76	\$0	
TX	D	8/31/2013	\$7,978,323	\$0	\$7,978,323	\$8,833,457	100.00	\$0	

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El Paso	C	9/30/2013	\$78,459,593	\$0	\$78,459,593	\$79,720,128	100.00	\$0	
TX	R	9/30/2013	\$77,913,790	\$0	\$11,687,069	\$18,002,956	23.11	\$0	
	D	9/30/2013	\$66,995,861	\$0	\$66,995,861	\$70,414,348	100.00	\$0	
Fort Worth	C	10/31/2013	\$56,508,736	\$0	\$56,508,736	\$54,994,264	97.32	\$1,514,472	
TX	R	10/31/2013	\$55,814,533	\$0	\$8,372,180	\$7,924,694	14.20	\$447,486	
	D	7/31/2013	\$47,257,862	\$0	\$47,257,862	\$46,150,591	97.66	\$1,107,271	
Garland	C	9/30/2013	\$12,071,312	\$0	\$12,071,312	\$11,435,931	94.74	\$635,381	
TX	R	9/30/2013	\$11,888,692	\$0	\$1,783,304	\$1,784,017	15.01	\$0	
	D	10/31/2013	\$9,706,007	\$0	\$9,706,007	\$10,343,328	100.00	\$0	
Grand Prairie	C	9/30/2013	\$8,276,143	\$548,022	\$7,728,121	\$7,554,979	97.76	\$173,142	
TX	R	9/30/2013	\$8,276,143	\$548,022	\$693,400	\$771,104	9.32#	\$0	
	D	10/31/2013	\$6,670,222	\$548,022	\$6,122,200	\$7,128,451	100.00	\$0	
Irving	C	10/31/2013	\$13,144,692	\$0	\$13,144,692	\$12,372,625	94.13	\$772,067	
TX	R	10/31/2013	\$12,854,176	\$0	\$1,928,126	\$3,452,582	26.86	\$0	
	D	10/31/2013	\$10,063,792	\$0	\$10,063,792	\$10,093,295	100.00	\$0	
Killeen	C	10/31/2013	\$7,170,001	\$0	\$7,170,001	\$6,997,973	97.60	\$172,028	
TX	R	10/31/2013	\$7,170,001	\$0	\$1,075,500	\$1,638,670	22.85	\$0	
	D	10/31/2013	\$5,762,783	\$0	\$5,762,783	\$6,627,066	100.00	\$0	
Longview	C	9/30/2013	\$6,994,936	\$167,250	\$6,827,686	\$6,574,601	96.29	\$253,085	
TX	R	9/30/2013	\$6,994,936	\$167,250	\$881,990	\$936,117	13.38#	\$0	
	D	9/30/2013	\$5,805,367	\$167,250	\$5,638,117	\$6,218,734	100.00	\$0	

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Lubbock	C	10/31/2013	\$23,009,992	\$0	\$23,009,992	\$21,954,263	95.41	\$1,055,729	
TX	R	10/31/2013	\$22,736,269	\$0	\$3,410,440	\$3,804,011	16.73	\$0	
	D	10/31/2013	\$19,396,714	\$0	\$19,396,714	\$19,631,516	100.00	\$0	
Odessa	C	10/31/2013	\$8,986,339	\$0	\$8,986,339	\$8,502,151	94.61	\$484,188	
TX	R	10/31/2013	\$8,986,339	\$0	\$1,347,951	\$1,600,620	17.81	\$0	
	D	9/30/2013	\$7,556,782	\$0	\$7,556,782	\$8,042,264	100.00	\$0	
Plano	C	9/30/2013	\$4,586,335	\$0	\$4,586,335	\$4,580,386	99.87	\$5,949	
TX	R	9/30/2013	\$4,474,262	\$0	\$671,139	\$1,044,137	23.34	\$0	
	D	6/30/2013	\$3,202,415	\$0	\$3,202,415	\$4,230,648	100.00	\$0	
San Angelo	C	9/30/2013	\$8,257,636	\$189,131	\$8,068,505	\$7,903,003	97.95	\$165,502	
TX	R	9/30/2013	\$8,257,636	\$0	\$1,238,645	\$2,068,919	25.05	\$0	
	D	10/31/2013	\$6,944,312	\$189,131	\$6,755,181	\$7,874,847	100.00	\$0	
Tarrant County Consortium	C	7/31/2013	\$23,943,501	\$9,882	\$23,933,619	\$23,102,448	96.53	\$831,171	
TX	R	7/31/2013	\$23,606,652	\$0	\$3,540,998	\$8,580,703	36.35	\$0	
	D	7/31/2013	\$19,504,734	\$9,882	\$19,494,852	\$21,274,734	100.00	\$0	
Texas	C	6/30/2013	\$766,149,487	\$0	\$766,149,487	\$750,792,692	98.00	\$15,356,795	
TX	R	6/30/2013	\$758,940,122	\$12,596,959	\$101,244,059	\$99,045,930	13.05#	\$2,198,129	
	D	3/31/2013	\$639,441,344	\$0	\$639,441,344	\$654,671,359	100.00	\$0	
Tyler	C	10/31/2013	\$9,446,307	\$86,228	\$9,360,079	\$8,862,594	94.69	\$497,485	
TX	R	10/31/2013	\$9,395,783	\$0	\$1,409,367	\$2,113,243	22.49	\$0	
	D	10/31/2013	\$7,948,085	\$86,228	\$7,861,857	\$8,287,408	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2013	\$19,049,390	\$0	\$19,049,390	\$18,460,761	96.91	\$588,629	
TX	R	10/31/2013	\$18,934,367	\$0	\$2,840,155	\$5,795,987	30.61	\$0	
	D	9/30/2013	\$16,040,288	\$0	\$16,040,288	\$17,120,349	100.00	\$0	
Wichita Falls	C	10/31/2013	\$10,729,731	\$457,318	\$10,272,413	\$9,856,863	95.95	\$415,550	
TX	R	10/31/2013	\$10,705,261	\$432,848	\$1,172,941	\$1,119,517	10.46#	\$53,424	
	D	10/31/2013	\$9,258,503	\$457,318	\$8,801,185	\$9,587,828	100.00	\$0	

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Greensboro									
Asheville Consortium	C	6/30/2013	\$23,887,254	\$0	\$23,887,254	\$23,220,019	97.21	\$667,235	
	R	6/30/2013	\$23,615,534	\$0	\$3,542,330	\$9,087,170	38.48	\$0	
NC	D	8/31/2013	\$19,689,664	\$0	\$19,689,664	\$22,799,035	100.00	\$0	
Charlotte Consortium	C	6/30/2013	\$46,606,001	\$0	\$46,606,001	\$45,294,458	97.19	\$1,311,543	
	R	6/30/2013	\$45,920,196	\$0	\$6,888,029	\$6,616,867	14.41	\$271,162	
NC	D	9/30/2013	\$38,470,334	\$0	\$38,470,334	\$41,317,082	100.00	\$0	
Concord Consortium	C	6/30/2013	\$15,805,862	\$0	\$15,805,862	\$15,898,745	100.00	\$0	
	R	6/30/2013	\$15,531,424	\$0	\$2,329,714	\$2,531,029	16.30	\$0	
NC	D	8/31/2013	\$12,158,529	\$0	\$12,158,529	\$14,476,900	100.00	\$0	
Cumberland County	C	6/30/2013	\$11,766,970	\$1	\$11,766,969	\$11,587,293	98.47	\$179,676	
	R	6/30/2013	\$11,631,077	\$0	\$1,744,662	\$1,744,662	15.00	\$0	
NC	D	8/31/2013	\$10,239,075	\$1	\$10,239,074	\$11,036,522	100.00	\$0	
Durham Consortium	C	7/31/2013	\$21,998,652	\$180,326	\$21,818,326	\$20,890,126	95.75	\$928,200	
	R	7/31/2013	\$21,664,735	\$31,104	\$3,218,606	\$4,596,241	21.22	\$0	
NC	D	8/31/2013	\$18,132,394	\$180,326	\$17,952,068	\$18,941,894	100.00	\$0	
Fayetteville	C	6/30/2013	\$13,721,799	\$0	\$13,721,799	\$13,397,361	97.64	\$324,438	
	R	6/30/2013	\$13,715,501	\$0	\$2,057,325	\$2,624,773	19.14	\$0	
NC	D	8/31/2013	\$11,112,193	\$0	\$11,112,193	\$12,895,793	100.00	\$0	

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Gastonia Consortium NC	C	6/30/2013	\$12,731,482	\$1	\$12,731,481	\$12,063,018	94.75	\$668,463	
	R	6/30/2013	\$12,553,392	\$1	\$1,883,008	\$2,233,396	17.79	\$0	
	D	7/31/2013	\$10,113,163	\$1	\$10,113,162	\$11,427,332	100.00	\$0	
Goldsboro NC	C	6/30/2013	\$5,184,269	\$0	\$5,184,269	\$5,329,554	100.00	\$0	
	R	6/30/2013	\$5,184,269	\$0	\$777,640	\$2,254,127	43.48	\$0	
	D	8/31/2013	\$4,341,830	\$0	\$4,341,830	\$5,248,425	100.00	\$0	
Greensboro Consortium NC	C	6/30/2013	\$33,138,415	\$0	\$33,138,415	\$31,141,477	93.97	\$1,996,938	
	R	6/30/2013	\$32,660,741	\$0	\$4,899,111	\$5,723,993	17.53	\$0	
	D	7/31/2013	\$27,928,187	\$0	\$27,928,187	\$27,810,136	99.58	\$118,051	
Greenville NC	C	6/30/2013	\$10,858,124	\$2,529	\$10,855,595	\$10,784,822	99.35	\$70,773	
	R	6/30/2013	\$10,800,114	\$0	\$1,620,017	\$1,641,324	15.20	\$0	
	D	8/31/2013	\$9,197,782	\$2,529	\$9,195,253	\$10,138,941	100.00	\$0	
High Point NC	C	6/30/2013	\$4,019,055	\$0	\$4,019,055	\$3,641,344	90.60	\$377,711	
	R	6/30/2013	\$4,019,055	\$0	\$602,858	\$696,900	17.34	\$0	
	D	7/31/2013	\$2,590,382	\$0	\$2,590,382	\$3,324,215	100.00	\$0	
Lenoir Consortium NC	C	6/30/2013	\$16,485,697	\$0	\$16,485,697	\$16,094,974	97.63	\$390,723	
	R	6/30/2013	\$16,246,681	\$0	\$2,437,002	\$3,157,854	19.44	\$0	
	D	8/31/2013	\$13,087,677	\$0	\$13,087,677	\$15,972,930	100.00	\$0	
North Carolina NC	C	6/30/2013	\$392,254,617	\$0	\$392,254,617	\$385,913,070	98.38	\$6,341,547	
	R	6/30/2013	\$388,725,778	\$0	\$58,308,867	\$59,650,018	15.35	\$0	
	D	3/31/2013	\$329,797,009	\$0	\$329,797,009	\$366,481,201	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2013	\$9,841,058	\$0	\$9,841,058	\$9,225,813	93.75	\$615,245	
	R	7/31/2013	\$9,786,913	\$0	\$1,468,037	\$1,872,463	19.13	\$0	
	D	8/31/2013	\$7,738,312	\$0	\$7,738,312	\$8,269,991	100.00	\$0	
Raleigh NC	C	6/30/2013	\$23,492,894	\$76,297	\$23,416,597	\$21,865,995	93.38	\$1,550,602	
	R	6/30/2013	\$23,085,245	\$0	\$3,462,787	\$5,120,496	22.18	\$0	
	D	7/31/2013	\$19,371,980	\$76,297	\$19,295,683	\$19,538,630	100.00	\$0	
Rocky Mount Consortium NC	C	8/31/2013	\$12,415,350	\$0	\$12,415,350	\$11,681,064	94.09	\$734,286	
	R	8/31/2013	\$12,415,350	\$0	\$1,862,302	\$1,778,490	14.32	\$83,812	
	D	8/31/2013	\$10,009,396	\$0	\$10,009,396	\$10,386,496	100.00	\$0	
Surry County Consortium NC	C	7/31/2013	\$11,136,309	\$0	\$11,136,309	\$10,814,095	97.11	\$322,214	
	R	7/31/2013	\$11,019,472	\$0	\$1,652,921	\$1,940,457	17.61	\$0	
	D	8/31/2013	\$9,269,850	\$0	\$9,269,850	\$9,864,627	100.00	\$0	
Wake County Consortium NC	C	7/31/2013	\$10,530,795	\$0	\$10,530,795	\$10,506,662	99.77	\$24,133	
	R	7/31/2013	\$10,364,449	\$0	\$1,554,667	\$2,479,702	23.93	\$0	
	D	9/30/2013	\$8,378,781	\$0	\$8,378,781	\$9,967,437	100.00	\$0	
Wilmington NC	C	6/30/2013	\$12,206,622	\$0	\$12,206,622	\$11,780,752	96.51	\$425,870	
	R	6/30/2013	\$12,206,622	\$0	\$1,830,993	\$3,338,554	27.35	\$0	
	D	8/31/2013	\$10,120,472	\$0	\$10,120,472	\$11,008,408	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2013	\$24,934,813	\$0	\$24,934,813	\$23,781,536	95.37	\$1,153,277	
	R	6/30/2013	\$24,109,979	\$0	\$4,116,497	\$6,139,984	25.47	\$0	
	D	7/31/2013	\$20,879,144	\$0	\$20,879,144	\$22,506,097	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hartford									
Bridgeport	C	7/31/2013	\$31,167,730	\$960,276	\$30,207,454	\$28,426,108	94.10	\$1,781,346	
CT	R	7/31/2013	\$30,451,899	\$0	\$4,567,785	\$5,791,496	19.02	\$0	
	D	8/31/2013	\$26,740,187	\$960,276	\$25,779,911	\$26,880,580	100.00	\$0	
Connecticut	C	8/31/2013	\$214,693,392	\$0	\$214,693,392	\$214,381,325	99.85	\$312,067	
CT	R	8/31/2013	\$212,087,940	\$0	\$31,813,191	\$41,174,942	19.41	\$0	
	D	8/31/2013	\$176,274,003	\$0	\$176,274,003	\$198,886,165	100.00	\$0	
Hartford	C	9/30/2013	\$41,541,865	\$0	\$41,541,865	\$40,033,647	96.37	\$1,508,218	
CT	R	9/30/2013	\$41,275,280	\$0	\$6,191,292	\$6,961,176	16.87	\$0	
	D	8/31/2013	\$35,611,792	\$0	\$35,611,792	\$36,317,582	100.00	\$0	
New Britain	C	9/30/2013	\$13,669,505	\$0	\$13,669,505	\$12,783,692	93.52	\$885,813	
CT	R	9/30/2013	\$13,669,505	\$0	\$2,050,426	\$2,050,927	15.00	\$0	
	D	8/31/2013	\$11,449,373	\$0	\$11,449,373	\$11,494,535	100.00	\$0	
New Haven	C	9/30/2013	\$33,261,088	\$90,791	\$33,170,297	\$32,534,805	98.08	\$635,492	
CT	R	9/30/2013	\$33,015,341	\$90,791	\$4,861,510	\$5,775,600	17.49	\$0	
	D	8/31/2013	\$28,242,398	\$90,791	\$28,151,607	\$31,054,885	100.00	\$0	
Stamford	C	9/30/2013	\$10,975,331	\$75,900	\$10,899,431	\$9,974,391	91.51	\$925,040	
CT	R	9/30/2013	\$10,975,331	\$0	\$1,646,300	\$2,550,600	23.24	\$0	
	D	10/31/2013	\$9,034,206	\$75,900	\$8,958,306	\$9,028,791	100.00	\$0	

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Waterbury	C	10/31/2013	\$18,716,672	\$95,484	\$18,621,188	\$17,578,607	94.40	\$1,042,581	
	R	10/31/2013	\$18,593,280	\$0	\$2,788,992	\$5,237,488	28.17	\$0	
CT	D	10/31/2013	\$15,705,010	\$95,484	\$15,609,526	\$15,325,646	98.18	\$283,880	

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Honolulu									
American Samoa	C	7/31/2013	\$5,627,728	\$0	\$5,627,728	\$5,618,389	99.83	\$9,339	
	R	7/31/2013	\$5,627,728	\$0	\$0	\$0	0.00	\$0	
AS	D	8/31/2013	\$4,646,577	\$0	\$4,646,577	\$5,543,388	100.00	\$0	
Guam	C	10/31/2013	\$24,570,124	\$0	\$24,570,124	\$23,499,285	95.64	\$1,070,839	
	R	10/31/2013	\$24,570,124	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2013	\$20,520,522	\$0	\$20,520,522	\$21,323,947	100.00	\$0	
Hawaii	C	7/31/2013	\$60,643,944	\$0	\$60,643,944	\$63,643,943	100.00	\$0	
	R	7/31/2013	\$60,292,213	\$0	\$9,043,832	\$19,096,854	31.67	\$0	
HI	D	8/31/2013	\$51,563,729	\$0	\$51,563,729	\$52,177,165	100.00	\$0	
Honolulu	C	7/31/2013	\$87,349,950	\$197,000	\$87,152,950	\$85,586,460	98.20	\$1,566,490	
	R	7/31/2013	\$86,392,496	\$197,000	\$12,761,874	\$20,745,387	24.01	\$0	
HI	D	8/31/2013	\$74,107,646	\$197,000	\$73,910,646	\$74,726,007	100.00	\$0	
Mariana Islands	C	10/31/2013	\$8,985,661	\$0	\$8,985,661	\$8,632,461	96.07	\$353,200	
	R	10/31/2013	\$8,985,661	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2013	\$7,120,659	\$0	\$7,120,659	\$7,498,756	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Houston									
Beaumont	C	8/31/2013	\$15,696,761	\$0	\$15,696,761	\$15,414,435	98.20	\$282,326	
	R	8/31/2013	\$15,696,761	\$235,677	\$2,118,837	\$8,086,260	51.52	\$0	
TX	D	8/31/2013	\$13,358,942	\$0	\$13,358,942	\$14,548,748	100.00	\$0	
Brazoria County	C	10/31/2013	\$9,939,645	\$1,229,643	\$8,710,002	\$8,511,774	97.72	\$198,228	
	R	10/31/2013	\$9,792,797	\$1,228,921	\$239,999	\$143,165	1.46#	\$96,834	
TX	D	10/31/2013	\$8,149,293	\$1,229,643	\$6,919,650	\$8,463,201	100.00	\$0	
Bryan	C	9/30/2013	\$7,055,598	\$0	\$7,055,598	\$6,945,295	98.44	\$110,303	
	R	9/30/2013	\$7,055,598	\$0	\$1,058,340	\$1,058,340	15.00	\$0	
TX	D	10/31/2013	\$5,691,280	\$0	\$5,691,280	\$6,425,544	100.00	\$0	
College Station	C	10/31/2013	\$10,870,223	\$101,593	\$10,768,630	\$9,110,501	84.60	\$1,658,129	
	R	10/31/2013	\$10,870,223	\$0	\$1,630,533	\$1,544,005	14.20	\$86,528	
TX	D	10/31/2013	\$8,807,821	\$101,593	\$8,706,228	\$8,411,794	96.62	\$294,434	
Fort Bend County	C	9/30/2013	\$9,101,530	\$1,688,347	\$7,413,183	\$6,849,486	92.40	\$563,697	
	R	9/30/2013	\$9,008,157	\$1,205,458	\$145,766	\$0	0.00#	\$145,766	
TX	D	10/31/2013	\$7,733,896	\$1,688,347	\$6,045,550	\$6,405,308	100.00	\$0	
Galveston	C	6/30/2013	\$11,539,499	\$0	\$11,539,499	\$10,506,276	91.05	\$1,033,223	
	R	6/30/2013	\$11,539,499	\$0	\$1,730,925	\$1,983,861	17.19	\$0	
TX	D	7/31/2013	\$9,830,906	\$0	\$9,830,906	\$9,301,314	94.61	\$529,592	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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Harris County	C	6/30/2013	\$60,827,979	\$894,600	\$59,933,379	\$58,849,824	98.19	\$1,083,555	
TX	R	6/30/2013	\$60,094,843	\$1,511,225	\$7,503,002	\$8,696,664	14.47#	\$0	
	D	3/31/2013	\$50,136,408	\$894,600	\$49,241,808	\$55,376,744	100.00	\$0	
Houston	C	9/30/2013	\$245,093,295	\$730,825	\$244,362,470	\$236,721,250	96.87	\$7,641,220	
TX	R	9/30/2013	\$242,189,994	\$0	\$36,328,499	\$55,370,727	22.86	\$0	
	D	7/31/2013	\$204,513,324	\$730,825	\$203,782,499	\$215,703,553	100.00	\$0	
Montgomery County	C	9/30/2013	\$4,843,237	\$0	\$4,843,237	\$5,139,099	100.00	\$0	
TX	R	9/30/2013	\$4,749,699	\$0	\$712,455	\$1,187,572	25.00	\$0	
	D	10/31/2013	\$3,350,573	\$0	\$3,350,573	\$4,627,107	100.00	\$0	
Orange Consortium	C	9/30/2013	\$5,762,087	\$2,012,165	\$3,749,922	\$3,200,361	85.34	\$549,561	
TX	R	9/30/2013	\$5,029,862	\$304,801	\$449,678	\$439,850	8.74#	\$9,828	
	D	10/31/2013	\$3,634,491	\$2,012,165	\$1,622,326	\$2,746,534	100.00	\$0	
Pasadena	C	9/30/2013	\$12,484,153	\$737,794	\$11,746,359	\$11,727,979	99.84	\$18,380	
TX	R	9/30/2013	\$12,429,509	\$178,500	\$1,685,926	\$1,685,926	13.56#	\$0	
	D	10/31/2013	\$10,138,862	\$737,794	\$9,401,068	\$9,642,851	100.00	\$0	
Port Arthur	C	6/30/2013	\$8,707,374	\$165,443	\$8,541,931	\$8,457,273	99.01	\$84,658	
TX	R	6/30/2013	\$8,707,374	\$140,119	\$1,165,987	\$1,724,245	19.80	\$0	
	D	6/30/2013	\$7,316,441	\$165,443	\$7,150,998	\$7,220,935	100.00	\$0	
Washington County Consortium	C		\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R		\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2013	\$4,007,255	\$0	\$4,007,255	\$4,787,820	100.00	\$0	

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Indianapolis									
Anderson	C	6/30/2013	\$8,404,957	\$0	\$8,404,957	\$8,424,937	100.00	\$0	
	R	6/30/2013	\$8,154,957	\$0	\$1,473,244	\$3,897,975	47.80	\$0	
IN	D	4/30/2013	\$7,338,294	\$0	\$7,338,294	\$8,360,864	100.00	\$0	
Bloomington	C	6/30/2013	\$12,677,993	\$0	\$12,677,993	\$12,663,157	99.88	\$14,836	
	R	6/30/2013	\$12,623,829	\$0	\$1,893,574	\$2,486,080	19.69	\$0	
IN	D	6/30/2013	\$10,618,987	\$0	\$10,618,987	\$11,740,265	100.00	\$0	
East Chicago	C	6/30/2013	\$8,237,677	\$144,038	\$8,093,639	\$7,855,673	97.06	\$237,966	
	R	6/30/2013	\$8,237,677	\$122,994	\$1,112,658	\$1,178,548	14.31 #	\$0	
IN	D	7/31/2013	\$7,047,929	\$144,038	\$6,903,891	\$7,579,008	100.00	\$0	
Evansville	C	6/30/2013	\$16,805,275	\$0	\$16,805,275	\$16,606,833	98.82	\$198,442	
	R	6/30/2013	\$16,747,634	\$0	\$2,512,145	\$8,975,855	53.59	\$0	
IN	D	4/30/2013	\$14,355,560	\$0	\$14,355,560	\$15,697,582	100.00	\$0	
Fort Wayne	C	6/30/2013	\$20,070,372	\$0	\$20,070,372	\$19,089,130	95.11	\$981,242	
	R	6/30/2013	\$19,809,597	\$0	\$2,971,440	\$3,203,800	16.17	\$0	
IN	D	4/30/2013	\$16,774,816	\$0	\$16,774,816	\$17,491,191	100.00	\$0	
Gary	C	6/30/2013	\$23,371,711	\$0	\$23,371,711	\$22,629,404	96.82	\$742,307	
	R	6/30/2013	\$23,319,189	\$0	\$3,497,878	\$8,028,316	34.43	\$0	
IN	D	4/30/2013	\$20,203,402	\$0	\$20,203,402	\$19,597,915	97.00	\$605,487	Four month notice 1/22/13

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Hammond	C	6/30/2013	\$12,467,504	\$66,324	\$12,401,180	\$11,819,528	95.31	\$581,652	
	R	6/30/2013	\$12,467,504	\$66,324	\$1,803,802	\$1,794,590	14.39	\$9,212	
	D	4/30/2013	\$10,539,680	\$66,324	\$10,473,356	\$10,471,499	99.98	\$1,857	Four month notice 1/22/13
Indiana	C	7/31/2013	\$285,516,792	\$3,629	\$285,513,163	\$288,851,154	100.00	\$0	
	R	7/31/2013	\$282,210,997	\$3,629	\$42,328,020	\$83,829,693	29.70	\$0	
	D	7/31/2013	\$237,432,707	\$3,629	\$237,429,078	\$270,345,637	100.00	\$0	
Indianapolis	C	6/30/2013	\$87,788,472	\$0	\$87,788,472	\$85,668,286	97.58	\$2,120,186	
	R	6/30/2013	\$86,691,190	\$0	\$13,003,679	\$27,668,578	31.92	\$0	
	D	4/30/2013	\$74,478,947	\$0	\$74,478,947	\$82,315,263	100.00	\$0	
Lafayette Consortium	C	6/30/2013	\$14,568,963	\$0	\$14,568,963	\$14,444,322	99.14	\$124,641	
	R	6/30/2013	\$14,380,243	\$0	\$2,157,036	\$4,340,147	30.18	\$0	
	D	7/31/2013	\$11,715,015	\$0	\$11,715,015	\$13,918,281	100.00	\$0	
Lake County	C	9/30/2013	\$12,492,974	\$0	\$12,492,974	\$12,224,868	97.85	\$268,106	
	R	9/30/2013	\$12,358,064	\$0	\$1,853,710	\$1,988,234	16.09	\$0	
	D	10/31/2013	\$10,534,776	\$0	\$10,534,776	\$11,792,870	100.00	\$0	
Muncie	C	6/30/2013	\$12,285,350	\$570,124	\$11,715,226	\$11,772,822	100.00	\$0	
	R	6/30/2013	\$11,715,226	\$0	\$1,757,284	\$3,811,796	32.54	\$0	
	D	7/31/2013	\$10,348,594	\$570,124	\$9,778,470	\$11,382,213	100.00	\$0	
South Bend Consortium	C	6/30/2013	\$21,263,167	\$0	\$21,263,167	\$21,684,152	100.00	\$0	
	R	6/30/2013	\$21,044,059	\$0	\$3,156,609	\$4,568,982	21.71	\$0	
	D	4/30/2013	\$17,866,440	\$0	\$17,866,440	\$19,998,494	100.00	\$0	

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Terre Haute	C	6/30/2013	\$9,031,564	\$0	\$9,031,564	\$9,339,989	100.00	\$0	
	R	6/30/2013	\$9,031,564	\$0	\$1,354,735	\$5,328,984	59.00	\$0	
IN	D	4/30/2013	\$7,547,814	\$0	\$7,547,814	\$8,815,278	100.00	\$0	

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Jackson									
Gulfport Consortium	C	6/30/2013	\$9,104,232	\$25,336	\$9,078,897	\$8,151,403	89.78	\$927,494	
	R	6/30/2013	\$8,948,783	\$260,275	\$1,082,043	\$973,914	10.88#	\$108,129	
MS	D	3/31/2013	\$6,762,886	\$25,336	\$6,737,551	\$6,562,257	97.40	\$175,294	Four month notice 2/5/2013
Hattiesburg	C	6/30/2013	\$6,849,838	\$140,692	\$6,709,146	\$6,555,828	97.71	\$153,318	
	R	6/30/2013	\$6,849,838	\$104,948	\$922,528	\$989,126	14.44#	\$0	
MS	D	3/31/2013	\$5,768,607	\$140,692	\$5,627,915	\$6,379,421	100.00	\$0	
Jackson	C		\$25,506,978	\$1,498,548	\$24,008,430	\$23,900,730	99.55	\$107,700	
	R		\$24,988,258	\$343,803	\$3,404,435	\$3,619,194	14.48#	\$0	
MS	D	10/31/2013	\$22,650,521	\$1,498,548	\$21,151,973	\$21,162,416	100.00	\$0	
Mississippi	C	6/30/2013	\$276,666,057	\$36,083	\$276,629,974	\$276,502,239	99.95	\$127,735	
	R	6/30/2013	\$274,796,262	\$4,294,320	\$36,925,120	\$42,324,706	15.40	\$0	
MS	D	3/31/2013	\$231,913,089	\$36,083	\$231,877,006	\$251,476,459	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2013	\$27,960,584	\$632,517	\$27,328,067	\$25,040,546	91.63	\$2,287,521	
	R	10/31/2013	\$27,598,592	\$156,000	\$3,983,789	\$3,983,940	14.44#	\$0	
	D	10/31/2013	\$23,417,942	\$632,517	\$22,785,425	\$23,936,952	100.00	\$0	
Clearwater FL	C	10/31/2013	\$7,740,378	\$0	\$7,740,378	\$7,196,365	92.97	\$544,013	
	R	10/31/2013	\$7,740,378	\$0	\$1,161,057	\$1,094,320	14.14	\$66,737	
	D	10/31/2013	\$6,085,981	\$0	\$6,085,981	\$6,391,102	100.00	\$0	
Daytona Beach FL	C	10/31/2013	\$11,349,810	\$0	\$11,349,810	\$10,864,276	95.72	\$485,534	
	R	10/31/2013	\$11,349,810	\$0	\$1,702,471	\$1,738,522	15.32	\$0	
	D	10/31/2013	\$9,570,034	\$0	\$9,570,034	\$9,835,915	100.00	\$0	
Escambia County Consortium FL	C	10/31/2013	\$32,781,029	\$1	\$32,781,028	\$32,031,261	97.71	\$749,767	
	R	10/31/2013	\$32,450,240	\$1	\$4,867,535	\$5,046,666	15.55	\$0	
	D	10/31/2013	\$27,625,435	\$1	\$27,625,434	\$30,520,527	100.00	\$0	
Florida FL	C	7/31/2013	\$397,644,689	\$0	\$397,644,689	\$383,274,540	96.39	\$14,370,149	
	R	7/31/2013	\$394,033,061	\$0	\$59,104,959	\$112,819,767	28.63	\$0	
	D	8/31/2013	\$331,883,953	\$0	\$331,883,953	\$360,821,926	100.00	\$0	
Gainesville FL	C	10/31/2013	\$15,085,289	\$0	\$15,085,289	\$14,981,065	99.31	\$104,224	
	R	10/31/2013	\$15,028,023	\$0	\$2,254,203	\$2,377,333	15.82	\$0	
	D	10/31/2013	\$12,439,914	\$0	\$12,439,914	\$13,273,988	100.00	\$0	

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Highlands County Consortium FL	C		\$3,194,201	\$92,437	\$3,101,764	\$3,101,764	100.00	\$0	
	R		\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2013	\$1,948,413	\$92,437	\$1,855,976	\$2,679,868	100.00	\$0	
Hillsborough County FL	C	10/31/2013	\$42,504,575	\$2,029,384	\$40,475,191	\$39,465,196	97.50	\$1,009,995	
	R	10/31/2013	\$41,976,698	\$0	\$6,296,505	\$8,403,240	20.02	\$0	
	D	10/31/2013	\$34,765,800	\$2,029,384	\$32,736,416	\$37,149,829	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2013	\$66,923,863	\$2,935,833	\$63,988,030	\$62,030,301	96.94	\$1,957,729	
	R	10/31/2013	\$63,321,907	\$150,000	\$9,348,286	\$11,139,223	17.59	\$0	
	D	10/31/2013	\$56,385,855	\$2,935,833	\$53,450,022	\$58,471,840	100.00	\$0	
Lakeland FL	C	6/30/2013	\$7,390,971	\$0	\$7,390,971	\$7,224,235	97.74	\$166,736	
	R	6/30/2013	\$7,390,971	\$0	\$1,108,645	\$1,170,767	15.84	\$0	
	D	6/30/2013	\$6,026,732	\$0	\$6,026,732	\$7,026,311	100.00	\$0	
Manatee County FL	C	10/31/2013	\$6,316,336	\$200,500	\$6,115,836	\$5,923,313	96.85	\$192,523	
	R	10/31/2013	\$6,177,375	\$0	\$926,606	\$1,224,327	19.82	\$0	
	D	10/31/2013	\$4,447,097	\$200,500	\$4,246,597	\$5,577,096	100.00	\$0	
Marion County Consortium FL	C	10/31/2013	\$7,769,148	\$0	\$7,769,148	\$7,006,373	90.18	\$762,775	
	R	10/31/2013	\$7,647,930	\$0	\$1,147,190	\$1,530,843	20.02	\$0	
	D	10/31/2013	\$5,124,022	\$0	\$5,124,022	\$4,550,338	88.80	\$573,684	
Orange County FL	C	10/31/2013	\$43,544,570	\$0	\$43,544,570	\$41,842,366	96.09	\$1,702,204	
	R	10/31/2013	\$42,993,769	\$0	\$6,449,065	\$11,399,502	26.51	\$0	
	D	10/31/2013	\$35,425,472	\$0	\$35,425,472	\$33,966,791	95.88	\$1,458,681	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2013	\$24,628,749	\$524,109	\$24,104,640	\$23,445,435	97.27	\$659,205	
FL	R	10/31/2013	\$23,817,203	\$0	\$4,072,580	\$7,084,458	29.75	\$0	
	D	10/31/2013	\$20,505,284	\$524,109	\$19,981,175	\$21,914,311	100.00	\$0	
Pasco County	C	10/31/2013	\$18,561,654	\$0	\$18,561,654	\$17,715,303	95.44	\$846,351	
FL	R	10/31/2013	\$18,376,416	\$0	\$2,756,462	\$2,675,418	14.56	\$81,044	
	D	10/31/2013	\$15,311,815	\$0	\$15,311,815	\$17,139,871	100.00	\$0	
Pinellas County Consortium	C	10/31/2013	\$33,581,582	\$0	\$33,581,582	\$32,810,690	97.70	\$770,892	
FL	R	10/31/2013	\$33,179,361	\$0	\$4,976,904	\$9,737,901	29.35	\$0	
	D	10/31/2013	\$28,369,431	\$0	\$28,369,431	\$29,599,292	100.00	\$0	
Polk County	C	10/31/2013	\$22,682,216	\$400,776	\$22,281,440	\$22,383,609	100.00	\$0	
FL	R	10/31/2013	\$22,498,389	\$0	\$3,374,758	\$3,887,330	17.28	\$0	
	D	10/31/2013	\$19,377,220	\$400,776	\$18,976,444	\$21,163,043	100.00	\$0	
Sarasota Consortium	C	10/31/2013	\$17,065,399	\$0	\$17,065,399	\$16,153,416	94.66	\$911,983	
FL	R	10/31/2013	\$16,864,745	\$0	\$2,529,712	\$4,315,751	25.59	\$0	
	D	10/31/2013	\$14,170,130	\$0	\$14,170,130	\$14,702,244	100.00	\$0	
Seminole County	C	10/31/2013	\$10,307,808	\$0	\$10,307,808	\$9,683,785	93.95	\$624,023	
FL	R	10/31/2013	\$10,066,110	\$0	\$1,509,917	\$3,277,965	32.56	\$0	
	D	10/31/2013	\$7,284,334	\$0	\$7,284,334	\$7,939,219	100.00	\$0	
St. Lucie County Consortium	C	10/31/2013	\$3,369,091	\$0	\$3,369,091	\$2,889,714	85.77	\$479,377	
FL	R	10/31/2013	\$3,351,314	\$0	\$502,697	\$445,440	13.29	\$57,257	
	D	10/31/2013	\$1,316,076	\$0	\$1,316,076	\$2,450,914	100.00	\$0	

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As of 01/31/13
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St. Petersburg	C	10/31/2013	\$27,396,038	\$1	\$27,396,037	\$26,732,806	97.58	\$663,231	
FL	R	10/31/2013	\$26,612,400	\$1	\$4,491,859	\$6,949,159	26.11	\$0	
	D	10/31/2013	\$23,379,014	\$1	\$23,379,013	\$24,632,080	100.00	\$0	
Tallahassee	C	10/31/2013	\$19,515,933	\$0	\$19,515,933	\$18,674,167	95.69	\$841,766	
FL	R	10/31/2013	\$19,199,543	\$0	\$2,879,931	\$3,387,860	17.65	\$0	
	D	10/31/2013	\$16,057,650	\$0	\$16,057,650	\$17,661,870	100.00	\$0	
Tampa	C	10/31/2013	\$41,080,533	\$175,873	\$40,904,660	\$40,136,529	98.12	\$768,131	
FL	R	10/31/2013	\$40,678,292	\$0	\$6,101,744	\$6,530,981	16.06	\$0	
	D	10/31/2013	\$34,803,024	\$175,873	\$34,627,151	\$36,935,414	100.00	\$0	
Volusia County	C	10/31/2013	\$28,176,778	\$0	\$28,176,778	\$27,541,763	97.75	\$635,015	
FL	R	10/31/2013	\$28,002,276	\$0	\$4,200,341	\$7,087,898	25.31	\$0	
	D	10/31/2013	\$25,446,097	\$0	\$25,446,097	\$26,439,133	100.00	\$0	

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Kansas City									
Independence	C	7/31/2013	\$8,600,943	\$0	\$8,600,943	\$8,288,355	96.37	\$312,588	
	R	7/31/2013	\$8,600,943	\$0	\$1,290,141	\$1,318,675	15.33	\$0	
MO	D	8/31/2013	\$7,194,967	\$0	\$7,194,967	\$8,158,839	100.00	\$0	
Johnson County Consortium	C	6/30/2013	\$15,686,313	\$11,053	\$15,675,260	\$15,427,463	98.42	\$247,797	
	R	6/30/2013	\$15,405,735	\$11,053	\$2,299,807	\$2,306,029	14.97#	\$0	
KS	D	3/31/2013	\$12,809,751	\$11,053	\$12,798,698	\$15,167,003	100.00	\$0	
Joplin Consortium	C	6/30/2013	\$2,942,684	\$0	\$2,942,684	\$2,890,957	98.24	\$51,727	
	R	6/30/2013	\$2,942,684	\$0	\$441,403	\$705,000	23.96	\$0	
MO	D	8/31/2013	\$1,274,155	\$0	\$1,274,155	\$1,661,672	100.00	\$0	
Kansas	C	6/30/2013	\$148,340,922	\$0	\$148,340,922	\$146,703,482	98.90	\$1,637,440	
	R	6/30/2013	\$146,792,082	\$0	\$22,018,812	\$35,192,591	23.97	\$0	
KS	D	3/31/2013	\$123,749,968	\$0	\$123,749,968	\$141,580,726	100.00	\$0	
Kansas City	C	6/30/2013	\$56,634,006	\$23,835	\$56,610,171	\$54,629,960	96.50	\$1,980,211	
	R	6/30/2013	\$55,981,870	\$0	\$8,397,281	\$9,985,905	17.84	\$0	
MO	D	6/30/2013	\$47,865,916	\$23,835	\$47,842,081	\$51,522,890	100.00	\$0	
Kansas City	C	9/30/2013	\$19,343,567	\$0	\$19,343,567	\$19,068,668	98.58	\$274,899	
	R	9/30/2013	\$19,225,107	\$0	\$2,883,766	\$5,894,631	30.66	\$0	
KS	D	9/30/2013	\$16,581,610	\$0	\$16,581,610	\$17,538,773	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lawrence	C	9/30/2013	\$10,790,437	\$0	\$10,790,437	\$10,584,194	98.09	\$206,243	
KS	R	9/30/2013	\$10,740,263	\$0	\$1,611,039	\$2,060,569	19.19	\$0	
	D	8/31/2013	\$8,790,211	\$0	\$8,790,211	\$10,306,981	100.00	\$0	
Missouri	C	6/30/2013	\$291,390,352	\$0	\$291,390,352	\$279,147,944	95.80	\$12,242,408	
MO	R	6/30/2013	\$288,664,319	\$0	\$43,299,648	\$77,773,754	26.94	\$0	
	D	5/31/2013	\$245,091,488	\$0	\$245,091,488	\$268,153,178	100.00	\$0	
Springfield	C	7/31/2013	\$19,923,431	\$0	\$19,923,431	\$19,575,566	98.25	\$347,865	
MO	R	7/31/2013	\$19,680,231	\$0	\$2,952,035	\$3,368,298	17.12	\$0	
	D	8/31/2013	\$16,743,471	\$0	\$16,743,471	\$18,914,555	100.00	\$0	
St. Joseph	C	7/31/2013	\$8,845,230	\$0	\$8,845,230	\$8,138,482	92.01	\$706,748	
MO	R	7/31/2013	\$8,845,230	\$0	\$1,326,785	\$1,623,885	18.36	\$0	
	D	8/31/2013	\$7,444,911	\$0	\$7,444,911	\$7,899,892	100.00	\$0	
Topeka	C	6/30/2013	\$13,533,168	\$0	\$13,533,168	\$13,382,525	98.89	\$150,643	
KS	R	6/30/2013	\$13,477,213	\$0	\$2,021,582	\$4,123,197	30.59	\$0	
	D	3/31/2013	\$11,369,679	\$0	\$11,369,679	\$12,682,574	100.00	\$0	
Wichita	C	7/31/2013	\$35,205,429	\$0	\$35,205,429	\$35,062,956	99.60	\$142,473	
KS	R	7/31/2013	\$34,784,284	\$0	\$5,217,643	\$6,766,990	19.45	\$0	
	D	7/31/2013	\$29,939,873	\$0	\$29,939,873	\$33,993,309	100.00	\$0	

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Knoxville									
Bristol Consortium	C	6/30/2013	\$11,422,065	\$0	\$11,422,065	\$11,499,175	100.00	\$0	
TN	R	6/30/2013	\$11,269,659	\$0	\$1,690,449	\$1,690,503	15.00	\$0	
	D	7/31/2013	\$7,433,177	\$0	\$7,433,177	\$11,011,277	100.00	\$0	
Chattanooga	C	6/30/2013	\$23,535,130	\$0	\$23,535,130	\$23,678,131	100.00	\$0	
TN	R	6/30/2013	\$23,300,688	\$0	\$3,495,103	\$6,683,464	28.68	\$0	
	D	8/31/2013	\$20,097,033	\$0	\$20,097,033	\$22,530,198	100.00	\$0	
Clarksville	C	6/30/2013	\$6,981,685	\$75,000	\$6,906,685	\$7,088,901	100.00	\$0	
TN	R	6/30/2013	\$6,981,685	\$75,000	\$972,253	\$1,089,392	15.60	\$0	
	D	8/31/2013	\$5,624,939	\$75,000	\$5,549,939	\$6,561,180	100.00	\$0	
Jackson	C	6/30/2013	\$6,148,938	\$0	\$6,148,938	\$5,899,185	95.94	\$249,753	
TN	R	6/30/2013	\$6,148,938	\$0	\$922,341	\$1,442,741	23.46	\$0	
	D	8/31/2013	\$4,921,466	\$0	\$4,921,466	\$5,801,235	100.00	\$0	
Knox County	C	6/30/2013	\$7,808,327	\$0	\$7,808,327	\$7,527,482	96.40	\$280,845	
TN	R	6/30/2013	\$7,717,232	\$0	\$1,157,585	\$1,169,242	15.15	\$0	
	D	8/31/2013	\$6,541,227	\$0	\$6,541,227	\$7,338,874	100.00	\$0	
Knoxville	C	6/30/2013	\$27,064,086	\$0	\$27,064,086	\$27,077,711	100.00	\$0	
TN	R	6/30/2013	\$26,735,153	\$0	\$4,010,273	\$6,730,276	25.17	\$0	
	D	8/31/2013	\$23,049,287	\$0	\$23,049,287	\$25,030,932	100.00	\$0	

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Memphis	C	6/30/2013	\$97,249,799	\$582,702	\$96,667,097	\$93,825,414	97.06	\$2,841,683	
TN	R	6/30/2013	\$95,781,685	\$1	\$14,367,252	\$16,864,177	17.61	\$0	
	D	8/31/2013	\$83,035,619	\$582,702	\$82,452,917	\$86,286,147	100.00	\$0	
Nashville-Davidson	C	6/30/2013	\$58,362,807	\$64,485	\$58,298,322	\$54,264,256	93.08	\$4,034,066	
TN	R	6/30/2013	\$57,563,293	\$0	\$8,634,494	\$8,948,818	15.55	\$0	
	D	4/30/2013	\$48,948,349	\$64,485	\$48,883,864	\$53,022,838	100.00	\$0	
Shelby County	C	6/30/2013	\$7,600,067	\$0	\$7,600,067	\$7,605,454	100.00	\$0	
TN	R	6/30/2013	\$7,532,129	\$0	\$1,129,819	\$1,082,846	14.38	\$46,973	
	D	8/31/2013	\$6,574,632	\$0	\$6,574,632	\$7,471,856	100.00	\$0	
Tennessee	C	6/30/2013	\$304,026,274	\$0	\$304,026,274	\$304,061,338	100.00	\$0	
TN	R	6/30/2013	\$301,391,369	\$0	\$45,208,705	\$45,796,861	15.20	\$0	
	D	8/31/2013	\$253,656,001	\$0	\$253,656,001	\$288,715,601	100.00	\$0	

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Little Rock									
Arkansas	C	8/31/2013	\$236,555,590	\$607,518	\$235,948,072	\$231,846,940	98.26	\$4,101,132	
AR	R	8/31/2013	\$234,335,979	\$596,663	\$34,553,734	\$33,347,016	14.23#	\$1,206,718	
	D	6/30/2013	\$196,301,587	\$607,518	\$195,694,069	\$214,316,579	100.00	\$0	
Fort Smith	C	8/31/2013	\$8,302,135	\$0	\$8,302,135	\$8,262,637	99.52	\$39,498	
AR	R	8/31/2013	\$8,302,135	\$0	\$1,245,320	\$2,684,990	32.34	\$0	
	D	7/31/2013	\$6,794,279	\$0	\$6,794,279	\$7,837,735	100.00	\$0	
Little Rock	C	6/30/2013	\$19,930,607	\$0	\$19,930,607	\$19,288,848	96.78	\$641,759	
AR	R	6/30/2013	\$19,687,136	\$0	\$2,953,070	\$3,366,395	17.10	\$0	
	D	3/31/2013	\$16,843,108	\$0	\$16,843,108	\$17,534,055	100.00	\$0	
North Little Rock	C	6/30/2013	\$6,330,631	\$31,009	\$6,299,622	\$6,106,684	96.94	\$192,938	
AR	R	6/30/2013	\$6,330,631	\$0	\$949,595	\$2,887,525	45.61	\$0	
	D	3/31/2013	\$5,175,879	\$31,009	\$5,144,870	\$5,724,412	100.00	\$0	
Pine Bluff	C	7/31/2013	\$8,933,509	\$0	\$8,933,509	\$8,745,603	97.90	\$187,906	
AR	R	7/31/2013	\$8,933,509	\$0	\$1,340,026	\$1,472,678	16.48	\$0	
	D	3/31/2013	\$7,715,204	\$0	\$7,715,204	\$8,568,518	100.00	\$0	

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As of 01/31/13
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Los Angeles									
Alhambra	C	7/31/2013	\$14,792,200	\$0	\$14,792,200	\$14,453,668	97.71	\$338,532	
CA	R	7/31/2013	\$14,792,200	\$0	\$2,218,830	\$4,050,601	27.38	\$0	
	D	8/31/2013	\$12,305,927	\$0	\$12,305,927	\$13,743,282	100.00	\$0	
Anaheim	C	7/31/2013	\$35,707,121	\$1	\$35,707,120	\$34,849,343	97.60	\$857,777	
CA	R	7/31/2013	\$35,290,476	\$1	\$5,293,570	\$5,905,185	16.73	\$0	
	D	8/31/2013	\$29,230,402	\$1	\$29,230,401	\$31,233,915	100.00	\$0	
Apple Valley Consortium	C	7/31/2013	\$5,339,937	\$0	\$5,339,937	\$4,806,471	90.01	\$533,466	
CA	R	7/31/2013	\$5,326,033	\$0	\$798,905	\$745,522	14.00	\$53,383	
	D	8/31/2013	\$3,347,605	\$0	\$3,347,605	\$4,244,217	100.00	\$0	
Bakersfield	C	7/31/2013	\$26,698,991	\$642	\$26,698,349	\$25,947,681	97.19	\$750,668	
CA	R	7/31/2013	\$26,453,321	\$0	\$3,967,998	\$4,003,502	15.13	\$0	
	D	8/31/2013	\$21,801,906	\$642	\$21,801,264	\$23,131,259	100.00	\$0	
Baldwin Park	C	7/31/2013	\$8,213,794	\$859,681	\$7,354,113	\$7,625,836	100.00	\$0	
CA	R	7/31/2013	\$8,213,794	\$252,914	\$979,155	\$1,359,354	16.55	\$0	
	D	8/31/2013	\$6,624,223	\$859,681	\$5,764,542	\$5,571,801	96.66	\$192,741	
Bellflower	C	7/31/2013	\$9,138,063	\$0	\$9,138,063	\$9,304,829	100.00	\$0	
CA	R	7/31/2013	\$9,138,063	\$0	\$1,370,709	\$1,785,727	19.54	\$0	
	D	8/31/2013	\$7,328,578	\$0	\$7,328,578	\$8,508,387	100.00	\$0	

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Burbank	C	7/31/2013	\$14,309,992	\$243,850	\$14,066,142	\$13,371,046	95.06	\$695,096	
CA	R	7/31/2013	\$14,309,992	\$243,850	\$1,902,649	\$7,513,882	52.51	\$0	
	D	8/31/2013	\$11,821,224	\$243,850	\$11,577,374	\$12,639,281	100.00	\$0	
Chula Vista	C	9/30/2013	\$17,378,472	\$1	\$17,378,471	\$16,954,368	97.56	\$424,103	
CA	R	9/30/2013	\$17,188,319	\$1	\$2,578,247	\$4,848,312	28.21	\$0	
	D	8/31/2013	\$14,497,478	\$1	\$14,497,477	\$15,583,343	100.00	\$0	
Compton	C	9/30/2013	\$16,730,775	\$1,003,757	\$15,727,018	\$14,904,270	94.77	\$822,748	
CA	R	9/30/2013	\$16,730,775	\$40,487	\$2,469,129	\$3,001,954	17.94	\$0	
	D	10/31/2013	\$14,223,548	\$1,003,757	\$13,219,791	\$14,650,451	100.00	\$0	
Corona	C	7/31/2013	\$3,386,882	\$0	\$3,386,882	\$3,074,286	90.77	\$312,596	
CA	R	7/31/2013	\$3,384,268	\$0	\$507,640	\$765,112	22.61	\$0	
	D	8/31/2013	\$1,923,314	\$0	\$1,923,314	\$2,469,154	100.00	\$0	
Costa Mesa	C	7/31/2013	\$12,944,734	\$548,243	\$12,396,491	\$11,809,272	95.26	\$587,219	
CA	R	7/31/2013	\$12,944,734	\$61,030	\$1,880,680	\$3,260,696	25.19	\$0	
	D	8/31/2013	\$10,767,067	\$548,243	\$10,218,824	\$11,555,424	100.00	\$0	
Downey	C	9/30/2013	\$10,969,109	\$356,124	\$10,612,985	\$9,962,198	93.87	\$650,787	
CA	R	9/30/2013	\$10,969,109	\$194,082	\$1,451,284	\$2,059,383	18.77	\$0	
	D	8/31/2013	\$8,676,985	\$356,124	\$8,320,861	\$9,316,844	100.00	\$0	
El Cajon	C	7/31/2013	\$13,737,635	\$78,154	\$13,659,481	\$13,402,626	98.12	\$256,855	
CA	R	7/31/2013	\$13,683,813	\$64,050	\$1,988,522	\$2,284,586	16.70	\$0	
	D	8/31/2013	\$11,306,132	\$78,154	\$11,227,978	\$13,201,730	100.00	\$0	

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El Monte	C	7/31/2013	\$23,623,948	\$762,101	\$22,861,847	\$21,553,873	94.28	\$1,307,974	
CA	R	7/31/2013	\$23,623,948	\$172,050	\$3,371,542	\$3,489,378	14.77	\$0	
	D	8/31/2013	\$19,244,157	\$762,101	\$18,482,056	\$19,003,789	100.00	\$0	
Escondido	C	7/31/2013	\$13,735,751	\$0	\$13,735,751	\$13,976,453	100.00	\$0	
CA	R	7/31/2013	\$13,683,854	\$0	\$2,052,578	\$3,789,724	27.69	\$0	
	D	8/31/2013	\$11,113,784	\$0	\$11,113,784	\$13,631,959	100.00	\$0	
Fontana	C	9/30/2013	\$9,392,652	\$0	\$9,392,652	\$9,430,604	100.00	\$0	
CA	R	9/30/2013	\$9,355,954	\$0	\$1,403,393	\$1,637,662	17.50	\$0	
	D	8/31/2013	\$7,299,002	\$0	\$7,299,002	\$9,360,741	100.00	\$0	
Fullerton	C	8/31/2013	\$13,183,663	\$0	\$13,183,663	\$11,986,830	90.92	\$1,196,833	
CA	R	8/31/2013	\$13,183,663	\$0	\$1,977,549	\$3,156,334	23.94	\$0	
	D	8/31/2013	\$10,869,097	\$0	\$10,869,097	\$11,903,093	100.00	\$0	
Garden Grove	C	8/31/2013	\$17,680,037	\$1,000,000	\$16,680,037	\$16,729,659	100.00	\$0	
CA	R	8/31/2013	\$16,516,298	\$0	\$2,477,445	\$6,757,095	40.91	\$0	
	D	8/31/2013	\$14,409,324	\$1,000,000	\$13,409,324	\$14,671,719	100.00	\$0	
Glendale	C	7/31/2013	\$37,338,787	\$0	\$37,338,787	\$36,284,575	97.18	\$1,054,212	
CA	R	7/31/2013	\$37,047,736	\$0	\$5,557,160	\$6,460,313	17.44	\$0	
	D	8/31/2013	\$30,703,440	\$0	\$30,703,440	\$29,513,276	96.12	\$1,190,164	
Hawthorne	C	8/31/2013	\$13,251,409	\$3,276,271	\$9,975,138	\$11,853,729	100.00	\$0	
CA	R	8/31/2013	\$13,201,270	\$289,255	\$1,690,936	\$1,560,283	11.82#	\$130,653	
	D	8/31/2013	\$10,691,139	\$3,276,271	\$7,414,868	\$11,808,238	100.00	\$0	

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Huntington Beach	C	12/31/2013	\$14,675,556	\$1,907,274	\$12,768,282	\$12,632,547	98.94	\$135,735	
CA	R	12/31/2013	\$14,522,042	\$0	\$2,178,306	\$7,271,146	50.07	\$0	
	D	10/31/2013	\$12,300,255	\$1,907,274	\$10,392,981	\$11,636,246	100.00	\$0	
Huntington Park	C	7/31/2013	\$15,601,089	\$36,198	\$15,564,891	\$15,286,000	98.21	\$278,891	
CA	R	7/31/2013	\$15,601,089	\$36,198	\$2,303,965	\$6,415,333	41.12	\$0	
	D	8/31/2013	\$12,963,079	\$36,198	\$12,926,881	\$14,056,517	100.00	\$0	
Inglewood	C	12/31/2013	\$21,700,232	\$1,530,128	\$20,170,104	\$19,896,551	98.64	\$273,553	
CA	R	12/31/2013	\$21,642,462	\$122,982	\$3,123,388	\$2,965,091	13.70#	\$158,297	
	D	10/31/2013	\$18,076,300	\$1,530,128	\$16,546,172	\$16,183,596	97.81	\$362,576	
Irvine	C	8/31/2013	\$5,683,357	\$1,852	\$5,681,506	\$5,436,459	95.69	\$245,047	
CA	R	8/31/2013	\$5,637,601	\$0	\$845,640	\$1,920,127	34.06	\$0	
	D	8/31/2013	\$3,831,064	\$1,852	\$3,829,213	\$4,821,967	100.00	\$0	
Kern County	C	7/31/2013	\$43,154,124	\$0	\$43,154,124	\$41,589,460	96.37	\$1,564,664	
CA	R	7/31/2013	\$42,828,624	\$0	\$6,424,294	\$9,581,600	22.37	\$0	
	D	8/31/2013	\$36,492,556	\$0	\$36,492,556	\$40,380,720	100.00	\$0	
Long Beach	C	12/31/2013	\$88,105,881	\$0	\$88,105,881	\$84,249,881	95.62	\$3,856,000	
CA	R	12/31/2013	\$87,408,019	\$0	\$13,111,203	\$20,362,146	23.30	\$0	
	D	10/31/2013	\$73,220,964	\$0	\$73,220,964	\$81,083,247	100.00	\$0	
Los Angeles	C	7/31/2013	\$746,399,122	\$0	\$746,399,122	\$711,732,550	95.36	\$34,666,572	
CA	R	7/31/2013	\$740,665,832	\$0	\$111,099,875	\$146,425,418	19.77	\$0	
	D	5/31/2013	\$621,559,353	\$0	\$621,559,353	\$690,857,706	100.00	\$0	

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Los Angeles County	C	7/31/2013	\$246,976,973	\$0	\$246,976,973	\$241,634,417	97.84	\$5,342,556	
CA	R	7/31/2013	\$245,243,210	\$0	\$36,786,482	\$61,914,723	25.25	\$0	
	D	8/31/2013	\$207,341,092	\$0	\$207,341,092	\$226,757,907	100.00	\$0	
Lynwood	C	7/31/2013	\$11,589,468	\$319	\$11,589,149	\$11,127,662	96.02	\$461,487	
CA	R	7/31/2013	\$11,589,468	\$0	\$1,738,420	\$2,214,407	19.11	\$0	
	D	8/31/2013	\$9,651,567	\$319	\$9,651,248	\$10,289,104	100.00	\$0	
Montebello	C		\$8,656,224	\$3,630,738	\$5,025,486	\$4,617,702	91.89	\$407,784	
CA	R		\$8,656,224	\$0	\$1,298,434	\$1,334,334	15.41	\$0	
	D	8/31/2013	\$7,563,877	\$3,630,738	\$3,933,139	\$3,893,647	99.00	\$39,492	
Monterey Park	C	7/31/2013	\$8,009,053	\$113,800	\$7,895,253	\$7,721,286	97.80	\$173,967	
CA	R	7/31/2013	\$8,009,053	\$0	\$1,201,358	\$2,790,595	34.84	\$0	
	D	8/31/2013	\$6,552,849	\$113,800	\$6,439,049	\$6,698,220	100.00	\$0	
Moreno Valley	C	7/31/2013	\$9,214,199	\$0	\$9,214,199	\$8,937,583	97.00	\$276,616	
CA	R	7/31/2013	\$9,179,895	\$0	\$1,376,984	\$1,376,984	15.00	\$0	
	D	8/31/2013	\$7,292,881	\$0	\$7,292,881	\$6,781,031	92.98	\$511,850	
National City	C	7/31/2013	\$12,058,709	\$0	\$12,058,709	\$11,985,915	99.40	\$72,794	
CA	R	7/31/2013	\$12,058,709	\$0	\$1,808,806	\$3,592,570	29.79	\$0	
	D	8/31/2013	\$10,218,725	\$0	\$10,218,725	\$10,458,914	100.00	\$0	
Norwalk	C	7/31/2013	\$8,294,363	\$940,266	\$7,354,097	\$6,934,574	94.30	\$419,523	
CA	R	7/31/2013	\$8,294,363	\$364,480	\$879,674	\$923,158	11.13#	\$0	
	D	8/31/2013	\$6,635,064	\$940,266	\$5,694,798	\$6,605,268	100.00	\$0	

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Oceanside	C	9/30/2013	\$15,294,844	\$63,438	\$15,231,407	\$14,074,548	92.40	\$1,156,859	
CA	R	9/30/2013	\$15,142,891	\$63,438	\$2,207,996	\$3,244,491	21.43	\$0	
	D	8/31/2013	\$12,666,771	\$63,438	\$12,603,334	\$12,893,870	100.00	\$0	
Ontario	C	9/30/2013	\$16,606,381	\$0	\$16,606,381	\$15,698,056	94.53	\$908,325	
CA	R	9/30/2013	\$16,473,398	\$0	\$2,471,010	\$3,561,654	21.62	\$0	
	D	8/31/2013	\$13,659,875	\$0	\$13,659,875	\$14,808,225	100.00	\$0	
Orange	C	8/31/2013	\$9,864,342	\$291,256	\$9,573,086	\$9,037,767	94.41	\$535,319	
CA	R	8/31/2013	\$9,864,342	\$75,000	\$1,404,651	\$1,404,651	14.24#	\$0	
	D	8/31/2013	\$7,988,476	\$291,256	\$7,697,220	\$8,559,829	100.00	\$0	
Orange County	C	7/31/2013	\$34,376,770	\$22,104	\$34,354,666	\$33,376,575	97.15	\$978,091	
CA	R	7/31/2013	\$34,022,273	\$0	\$5,103,341	\$8,780,780	25.81	\$0	
	D	8/31/2013	\$29,369,756	\$22,104	\$29,347,652	\$31,466,566	100.00	\$0	
Oxnard	C	7/31/2013	\$19,058,422	\$0	\$19,058,422	\$19,226,392	100.00	\$0	
CA	R	7/31/2013	\$18,895,180	\$0	\$2,834,277	\$3,141,921	16.63	\$0	
	D	10/31/2013	\$15,742,925	\$0	\$15,742,925	\$18,864,757	100.00	\$0	
Palmdale	C	7/31/2013	\$4,277,252	\$345,790	\$3,931,462	\$3,526,272	89.69	\$405,190	
CA	R	7/31/2013	\$4,277,252	\$0	\$641,588	\$760,000	17.77	\$0	
	D	8/31/2013	\$2,679,142	\$345,790	\$2,333,352	\$1,871,317	80.20	\$462,035	
Paramount	C	7/31/2013	\$7,212,746	\$138,286	\$7,074,460	\$6,830,089	96.55	\$244,371	
CA	R	7/31/2013	\$7,212,746	\$0	\$1,081,912	\$1,202,158	16.67	\$0	
	D	8/31/2013	\$5,715,998	\$138,286	\$5,577,712	\$6,494,613	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	9/30/2013	\$23,129,548	\$209,639	\$22,919,909	\$22,296,752	97.28	\$623,157	
CA	R	9/30/2013	\$23,073,586	\$73,460	\$3,387,578	\$3,143,565	13.62#	\$244,013	
	D	8/31/2013	\$19,398,901	\$209,639	\$19,189,262	\$20,189,002	100.00	\$0	
Pomona	C	7/31/2013	\$19,383,301	\$601,171	\$18,782,130	\$17,561,155	93.50	\$1,220,975	
CA	R	7/31/2013	\$19,330,704	\$0	\$2,899,606	\$3,222,220	16.67	\$0	
	D	8/31/2013	\$16,104,700	\$601,171	\$15,503,529	\$17,017,726	100.00	\$0	
Riverside	C	7/31/2013	\$28,557,999	\$1,532,711	\$27,025,288	\$26,976,327	99.82	\$48,961	
CA	R	7/31/2013	\$28,287,098	\$320,900	\$3,922,165	\$8,010,028	28.32	\$0	
	D	8/31/2013	\$23,627,956	\$1,532,711	\$22,095,245	\$25,662,028	100.00	\$0	
Riverside County	C	7/31/2013	\$60,902,490	\$500,000	\$60,402,490	\$57,778,308	95.66	\$2,624,182	
CA	R	7/31/2013	\$59,844,719	\$0	\$8,976,708	\$15,471,952	25.85	\$0	
	D	8/31/2013	\$51,467,627	\$500,000	\$50,967,627	\$54,863,198	100.00	\$0	
Rosemead	C	7/31/2013	\$8,264,837	\$1,540,738	\$6,724,099	\$6,953,054	100.00	\$0	
CA	R	7/31/2013	\$8,264,837	\$375,991	\$863,734	\$898,077	10.87#	\$0	
	D	8/31/2013	\$6,685,530	\$1,540,738	\$5,144,792	\$5,926,008	100.00	\$0	
San Bernardino	C	7/31/2013	\$31,764,490	\$219,805	\$31,544,685	\$29,252,749	92.73	\$2,291,936	
CA	R	7/31/2013	\$31,521,175	\$219,805	\$4,508,371	\$5,016,735	15.92	\$0	
	D	8/31/2013	\$26,980,201	\$219,805	\$26,760,396	\$26,144,452	97.70	\$615,944	
San Bernardino County Consortium	C	9/30/2013	\$76,423,316	\$0	\$76,423,316	\$74,269,116	97.18	\$2,154,200	
CA	R	9/30/2013	\$75,696,579	\$0	\$11,354,487	\$20,732,137	27.39	\$0	
	D	8/31/2013	\$64,733,455	\$0	\$64,733,455	\$69,463,287	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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San Buenaventura CA	C	7/31/2013	\$4,345,780	\$126,160	\$4,219,620	\$3,753,842	88.96	\$465,778	
	R	7/31/2013	\$4,345,780	\$0	\$651,867	\$807,295	18.58	\$0	
	D	9/30/2013	\$2,715,303	\$126,160	\$2,589,143	\$3,651,341	100.00	\$0	
San Diego CA	C	7/31/2013	\$159,247,191	\$0	\$159,247,191	\$154,595,826	97.08	\$4,651,365	
	R	7/31/2013	\$157,649,259	\$0	\$23,647,389	\$32,903,299	20.87	\$0	
	D	8/31/2013	\$133,047,591	\$0	\$133,047,591	\$144,144,377	100.00	\$0	
San Diego County Consortium CA	C	7/31/2013	\$70,775,615	\$0	\$70,775,615	\$69,944,109	98.83	\$831,506	
	R	7/31/2013	\$69,981,181	\$0	\$10,497,177	\$12,666,217	18.10	\$0	
	D	8/31/2013	\$58,479,705	\$0	\$58,479,705	\$63,200,913	100.00	\$0	
San Luis Obispo County CA	C	8/31/2013	\$22,384,891	\$0	\$22,384,891	\$21,934,876	97.99	\$450,015	
	R	8/31/2013	\$22,134,152	\$0	\$3,320,123	\$9,573,207	43.25	\$0	
	D	8/31/2013	\$18,266,033	\$0	\$18,266,033	\$19,265,616	100.00	\$0	
Santa Ana CA	C	7/31/2013	\$42,749,057	\$399,541	\$42,349,516	\$40,263,587	95.07	\$2,085,929	
	R	7/31/2013	\$42,407,817	\$0	\$6,361,173	\$20,109,220	47.42	\$0	
	D	8/31/2013	\$35,209,587	\$399,541	\$34,810,046	\$39,020,277	100.00	\$0	
Santa Barbara CA	C	7/31/2013	\$15,144,594	\$0	\$15,144,594	\$14,545,095	96.04	\$599,499	
	R	7/31/2013	\$15,144,594	\$0	\$2,271,689	\$6,447,064	42.57	\$0	
	D	8/31/2013	\$12,646,887	\$0	\$12,646,887	\$13,606,956	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2013	\$27,188,015	\$0	\$27,188,015	\$25,089,639	92.28	\$2,098,376	
	R	7/31/2013	\$26,888,632	\$0	\$4,033,295	\$11,765,044	43.75	\$0	
	D	8/31/2013	\$22,076,522	\$0	\$22,076,522	\$23,429,949	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Monica	C	7/31/2013	\$15,141,573	\$556,456	\$14,585,117	\$13,930,342	95.51	\$654,775	
CA	R	7/31/2013	\$15,141,573	\$110,169	\$2,161,067	\$6,150,445	40.62	\$0	
	D	8/31/2013	\$12,825,666	\$556,456	\$12,269,210	\$13,010,804	100.00	\$0	
South Gate	C	7/31/2013	\$17,574,536	\$926,715	\$16,647,821	\$15,984,744	96.02	\$663,077	
CA	R	7/31/2013	\$17,574,536	\$154,272	\$2,481,908	\$2,345,094	13.34#	\$136,814	
	D	8/31/2013	\$14,590,625	\$926,715	\$13,663,910	\$15,219,746	100.00	\$0	
Ventura County	C	7/31/2013	\$21,362,061	\$0	\$21,362,061	\$21,398,075	100.00	\$0	
CA	R	7/31/2013	\$21,178,069	\$0	\$3,176,710	\$6,078,481	28.70	\$0	
	D	8/31/2013	\$18,784,130	\$0	\$18,784,130	\$20,860,958	100.00	\$0	
Westminster	C	7/31/2013	\$7,851,976	\$0	\$7,851,976	\$7,867,018	100.00	\$0	
CA	R	7/31/2013	\$7,851,976	\$0	\$1,177,796	\$3,983,445	50.73	\$0	
	D	8/31/2013	\$6,241,857	\$0	\$6,241,857	\$6,360,745	100.00	\$0	
Whittier	C	7/31/2013	\$7,391,371	\$268,340	\$7,123,031	\$6,828,283	95.86	\$294,748	
CA	R	7/31/2013	\$7,391,371	\$204,147	\$904,559	\$2,537,027	34.32	\$0	
	D	8/31/2013	\$5,926,657	\$268,340	\$5,658,317	\$6,806,083	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2013	\$11,532,814	\$127,726	\$11,405,088	\$10,777,669	94.50	\$627,419	
	R	7/31/2013	\$11,532,814	\$0	\$1,729,922	\$2,671,017	23.16	\$0	
KY	D	8/31/2013	\$9,098,240	\$127,726	\$8,970,514	\$10,686,567	100.00	\$0	
Kentucky	C	7/31/2013	\$332,963,060	\$37,000	\$332,926,060	\$324,533,899	97.48	\$8,392,161	
	R	7/31/2013	\$330,318,208	\$0	\$49,547,731	\$61,653,503	18.66	\$0	
KY	D	8/31/2013	\$279,309,140	\$37,000	\$279,272,140	\$309,513,948	100.00	\$0	
Lexington-Fayette	C	8/31/2013	\$27,438,862	\$0	\$27,438,862	\$26,147,008	95.29	\$1,291,854	
	R	8/31/2013	\$27,057,242	\$0	\$4,058,586	\$4,538,413	16.77	\$0	
KY	D	8/31/2013	\$23,108,205	\$0	\$23,108,205	\$24,902,400	100.00	\$0	
Louisville	C	7/31/2013	\$78,056,478	\$89,547	\$77,966,931	\$77,780,182	99.76	\$186,749	
	R	7/31/2013	\$77,262,663	\$0	\$11,589,399	\$12,845,360	16.63	\$0	
KY	D	3/31/2013	\$66,466,055	\$89,547	\$66,376,508	\$72,073,368	100.00	\$0	
Owensboro	C	7/31/2013	\$6,880,005	\$0	\$6,880,005	\$6,945,918	100.00	\$0	
	R	7/31/2013	\$6,880,005	\$0	\$1,032,001	\$1,065,534	15.49	\$0	
KY	D	8/31/2013	\$5,825,253	\$0	\$5,825,253	\$6,719,462	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2013	\$61,603,566	\$694,715	\$60,908,851	\$58,405,177	95.89	\$2,503,674	
FL	R	10/31/2013	\$60,732,891	\$533,469	\$8,576,464	\$9,371,278	15.43	\$0	
	D	10/31/2013	\$48,134,131	\$694,715	\$47,439,416	\$52,760,315	100.00	\$0	
Collier County	C	10/31/2013	\$6,734,791	\$354,196	\$6,380,595	\$5,557,462	87.10	\$823,133	
FL	R	10/31/2013	\$6,578,781	\$0	\$986,817	\$1,074,693	16.34	\$0	
	D	8/31/2013	\$4,570,309	\$354,196	\$4,216,113	\$4,915,195	100.00	\$0	
Fort Lauderdale	C	10/31/2013	\$20,091,254	\$0	\$20,091,254	\$18,754,676	93.35	\$1,336,578	
FL	R	10/31/2013	\$19,864,117	\$0	\$2,979,618	\$3,517,051	17.71	\$0	
	D	10/31/2013	\$16,933,299	\$0	\$16,933,299	\$17,263,817	100.00	\$0	
Hialeah	C	10/31/2013	\$36,306,793	\$0	\$36,306,793	\$34,909,216	96.15	\$1,397,577	
FL	R	10/31/2013	\$36,022,713	\$0	\$5,403,407	\$5,276,703	14.65	\$126,704	
	D	10/31/2013	\$29,662,053	\$0	\$29,662,053	\$31,272,854	100.00	\$0	
Hollywood	C	10/31/2013	\$11,838,816	\$0	\$11,838,816	\$11,489,966	97.05	\$348,850	
FL	R	10/31/2013	\$11,786,196	\$0	\$1,767,929	\$1,767,929	15.00	\$0	
	D	10/31/2013	\$9,598,771	\$0	\$9,598,771	\$11,286,369	100.00	\$0	
Lee County	C	10/31/2013	\$12,680,739	\$0	\$12,680,739	\$12,371,115	97.56	\$309,624	
FL	R	10/31/2013	\$12,529,033	\$0	\$1,879,355	\$2,531,941	20.21	\$0	
	D	10/31/2013	\$10,451,413	\$0	\$10,451,413	\$12,073,114	100.00	\$0	

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Miami	C	6/30/2013	\$94,284,210	\$0	\$94,284,210	\$86,168,096	91.39	\$8,116,114	
FL	R	6/30/2013	\$93,537,371	\$0	\$14,030,606	\$15,847,765	16.94	\$0	
	D	10/31/2013	\$79,894,097	\$0	\$79,894,097	\$79,727,909	99.79	\$166,188	
Miami Beach	C	10/31/2013	\$26,526,382	\$1,488	\$26,524,894	\$24,834,834	93.63	\$1,690,060	
FL	R	10/31/2013	\$26,402,678	\$0	\$3,960,402	\$12,566,277	47.59	\$0	
	D	10/31/2013	\$22,895,433	\$1,488	\$22,893,945	\$23,739,766	100.00	\$0	
Miami-Dade County	C	6/30/2013	\$123,177,092	\$0	\$123,177,092	\$117,914,835	95.73	\$5,262,257	
FL	R	6/30/2013	\$122,175,659	\$0	\$18,326,349	\$25,687,067	21.02	\$0	
	D	3/31/2013	\$102,836,110	\$0	\$102,836,110	\$104,945,339	100.00	\$0	
North Miami	C	10/31/2013	\$4,834,628	\$0	\$4,834,628	\$4,759,465	98.45	\$75,163	
FL	R	10/31/2013	\$4,834,628	\$0	\$725,194	\$767,046	15.87	\$0	
	D	10/31/2013	\$3,228,541	\$0	\$3,228,541	\$4,607,648	100.00	\$0	
Palm Beach County	C	10/31/2013	\$46,818,198	\$724,662	\$46,093,536	\$43,527,110	94.43	\$2,566,426	
FL	R	10/31/2013	\$46,230,986	\$267,355	\$6,667,293	\$5,306,184	11.48	\$1,361,109	
	D	10/31/2013	\$38,770,680	\$724,662	\$38,046,018	\$39,715,502	100.00	\$0	
Pompano Beach	C	10/31/2013	\$7,339,257	\$0	\$7,339,257	\$7,584,240	100.00	\$0	
FL	R	10/31/2013	\$7,339,257	\$0	\$1,100,889	\$1,301,390	17.73	\$0	
	D	11/30/2013	\$5,542,837	\$0	\$5,542,837	\$6,900,169	100.00	\$0	
West Palm Beach	C	10/31/2013	\$11,259,707	\$0	\$11,259,707	\$10,043,692	89.20	\$1,216,015	
FL	R	10/31/2013	\$11,259,707	\$0	\$1,688,956	\$2,596,929	23.06	\$0	
	D	10/31/2013	\$9,292,775	\$0	\$9,292,775	\$8,665,708	93.25	\$627,067	

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Milwaukee									
Dane County	C	6/30/2013	\$6,159,744	\$985	\$6,158,759	\$6,247,015	100.00	\$0	
WI	R	6/30/2013	\$5,968,941	\$985	\$894,356	\$1,252,727	20.99	\$0	
	D	8/31/2013	\$4,401,570	\$985	\$4,400,585	\$5,375,099	100.00	\$0	
Eau Claire	C	8/31/2013	\$8,141,666	\$0	\$8,141,666	\$7,788,530	95.66	\$353,136	
WI	R	8/31/2013	\$8,141,666	\$0	\$1,221,250	\$1,392,838	17.11	\$0	
	D	8/31/2013	\$6,850,024	\$0	\$6,850,024	\$7,705,480	100.00	\$0	
Green Bay	C	6/30/2013	\$12,834,242	\$75,000	\$12,759,242	\$12,176,783	95.44	\$582,459	
WI	R	6/30/2013	\$12,782,977	\$75,000	\$1,842,447	\$4,535,710	35.48	\$0	
	D	3/31/2013	\$10,990,053	\$75,000	\$10,915,053	\$11,841,539	100.00	\$0	
Janesville Consortium	C	6/30/2013	\$6,604,143	\$0	\$6,604,143	\$6,893,642	100.00	\$0	
WI	R	6/30/2013	\$6,468,947	\$0	\$970,342	\$970,342	15.00	\$0	
	D	3/31/2013	\$4,777,114	\$0	\$4,777,114	\$5,486,972	100.00	\$0	
Kenosha	C	6/30/2013	\$9,704,384	\$0	\$9,704,384	\$9,547,558	98.38	\$156,826	
WI	R	6/30/2013	\$9,704,384	\$0	\$1,455,658	\$1,385,925	14.28	\$69,733	
	D	3/31/2013	\$8,178,139	\$0	\$8,178,139	\$9,338,232	100.00	\$0	
La Crosse	C	6/30/2013	\$7,078,778	\$0	\$7,078,778	\$7,422,551	100.00	\$0	
WI	R	6/30/2013	\$7,078,778	\$0	\$1,061,817	\$1,343,224	18.98	\$0	
	D	4/30/2013	\$5,931,825	\$0	\$5,931,825	\$6,607,649	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison WI	C	6/30/2013	\$30,180,838	\$10	\$30,180,828	\$30,866,017	100.00	\$0	
	R	6/30/2013	\$29,774,435	\$0	\$4,466,165	\$7,901,899	26.54	\$0	
	D	4/30/2013	\$25,104,741	\$10	\$25,104,731	\$29,319,335	100.00	\$0	
Milwaukee WI	C	6/30/2013	\$143,372,829	\$0	\$143,372,829	\$143,923,724	100.00	\$0	
	R	6/30/2013	\$142,228,156	\$0	\$21,334,223	\$29,609,973	20.82	\$0	
	D	3/31/2013	\$123,462,456	\$0	\$123,462,456	\$138,006,565	100.00	\$0	
Milwaukee County Consortium WI	C	10/31/2013	\$22,280,168	\$650,172	\$21,629,996	\$21,652,438	100.00	\$0	
	R	10/31/2013	\$21,921,282	\$303,015	\$2,985,177	\$3,392,290	15.47	\$0	
	D	9/30/2013	\$18,754,396	\$650,172	\$18,104,224	\$17,791,836	98.27	\$312,388	
Racine WI	C	6/30/2013	\$14,295,036	\$0	\$14,295,036	\$14,443,838	100.00	\$0	
	R	6/30/2013	\$14,295,036	\$0	\$2,144,255	\$3,647,776	25.52	\$0	
	D	3/31/2013	\$12,458,691	\$0	\$12,458,691	\$13,312,178	100.00	\$0	
Waukesha County Consortium WI	C	8/31/2013	\$18,609,292	\$22,913	\$18,586,379	\$18,673,315	100.00	\$0	
	R	8/31/2013	\$18,230,544	\$22,913	\$2,711,669	\$2,454,391	13.46	\$257,278	
	D	8/31/2013	\$14,344,122	\$22,913	\$14,321,209	\$18,448,389	100.00	\$0	
Wisconsin WI	C	6/30/2013	\$258,294,473	\$0	\$258,294,473	\$257,173,477	99.57	\$1,120,996	
	R	6/30/2013	\$255,694,829	\$0	\$38,354,224	\$71,242,009	27.86	\$0	
	D	7/31/2013	\$219,911,725	\$0	\$219,911,725	\$249,366,615	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2013	\$43,819,485	\$0	\$43,819,485	\$42,687,722	97.42	\$1,131,763	
MN	R	7/31/2013	\$43,194,386	\$0	\$6,479,158	\$8,896,432	20.60	\$0	
	D	8/31/2013	\$36,636,727	\$0	\$36,636,727	\$40,724,964	100.00	\$0	
Duluth	C	6/30/2013	\$13,610,183	\$0	\$13,610,183	\$13,548,812	99.55	\$61,371	
MN	R	6/30/2013	\$13,360,183	\$0	\$2,254,027	\$5,611,667	42.00	\$0	
	D	4/30/2013	\$11,261,110	\$0	\$11,261,110	\$13,384,899	100.00	\$0	
Hennepin County Consortium	C	8/31/2013	\$37,031,896	\$0	\$37,031,896	\$35,615,383	96.17	\$1,416,513	
MN	R	8/31/2013	\$35,996,208	\$0	\$5,899,431	\$8,606,289	23.91	\$0	
	D	8/31/2013	\$30,967,210	\$0	\$30,967,210	\$34,603,975	100.00	\$0	
Minneapolis	C	6/30/2013	\$71,266,717	\$0	\$71,266,717	\$68,358,078	95.92	\$2,908,639	
MN	R	6/30/2013	\$70,058,335	\$0	\$11,008,750	\$12,724,249	18.16	\$0	
	D	6/30/2013	\$60,340,646	\$0	\$60,340,646	\$63,763,722	100.00	\$0	
Minnesota	C	6/30/2013	\$180,369,004	\$0	\$180,369,004	\$176,429,237	97.82	\$3,939,767	
MN	R	6/30/2013	\$178,281,739	\$1,129,050	\$26,113,211	\$25,201,070	14.14#	\$912,141	
	D	4/30/2013	\$150,170,888	\$0	\$150,170,888	\$169,340,016	100.00	\$0	
St. Louis County Consortium	C	6/30/2013	\$15,068,786	\$0	\$15,068,786	\$15,229,565	100.00	\$0	
MN	R	6/30/2013	\$14,945,111	\$0	\$2,241,767	\$4,354,381	29.14	\$0	
	D	3/31/2013	\$12,974,102	\$0	\$12,974,102	\$14,875,938	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Paul	C	6/30/2013	\$44,667,493	\$0	\$44,667,493	\$43,064,772	96.41	\$1,602,721	
	R	6/30/2013	\$44,197,014	\$0	\$6,629,552	\$7,963,646	18.02	\$0	
MN	D	6/30/2013	\$37,624,099	\$0	\$37,624,099	\$41,020,232	100.00	\$0	

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New Orleans									
Alexandria	C	7/31/2013	\$8,784,408	\$167,800	\$8,616,608	\$8,240,493	95.63	\$376,115	
	R	7/31/2013	\$8,784,408	\$298,374	\$1,019,288	\$1,557,956	17.74	\$0	
LA	D	6/30/2013	\$7,562,230	\$167,800	\$7,394,430	\$7,665,959	100.00	\$0	
Baton Rouge	C	10/31/2013	\$43,214,024	\$767,198	\$42,446,826	\$40,980,158	96.54	\$1,466,668	
	R	10/31/2013	\$42,735,971	\$719,226	\$5,691,169	\$6,367,024	14.90#	\$0	
LA	D	10/31/2013	\$36,511,843	\$767,198	\$35,744,645	\$35,480,418	99.26	\$264,227	
Houma-Terrebonne	C	6/30/2013	\$9,116,332	\$0	\$9,116,332	\$8,939,598	98.06	\$176,734	
	R	6/30/2013	\$9,116,332	\$142,526	\$1,224,924	\$1,686,942	18.50	\$0	
LA	D	3/31/2013	\$7,697,156	\$0	\$7,697,156	\$8,600,341	100.00	\$0	
Jefferson Parish Consortium	C	8/31/2013	\$45,398,651	\$287,634	\$45,111,017	\$41,435,524	91.85	\$3,675,493	
	R	8/31/2013	\$44,952,559	\$717,025	\$6,025,858	\$6,462,115	14.38#	\$0	
LA	D	8/31/2013	\$38,322,507	\$287,634	\$38,034,873	\$36,236,714	95.27	\$1,798,159	
Lafayette	C	10/31/2013	\$14,978,746	\$0	\$14,978,746	\$14,636,942	97.72	\$341,804	
	R	10/31/2013	\$14,831,101	\$229,214	\$1,995,451	\$3,039,077	20.49	\$0	
LA	D	10/31/2013	\$12,687,759	\$0	\$12,687,759	\$13,203,715	100.00	\$0	
Lake Charles	C	10/31/2013	\$8,989,315	\$105,321	\$8,883,994	\$8,572,170	96.49	\$311,824	
	R	10/31/2013	\$8,989,315	\$144,313	\$1,204,084	\$1,365,894	15.19	\$0	
LA	D	10/31/2013	\$7,548,801	\$105,321	\$7,443,480	\$8,178,982	100.00	\$0	

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Louisiana	C	9/30/2013	\$288,085,467	\$2,052,579	\$286,032,888	\$282,025,241	98.60	\$4,007,647	
LA	R	9/30/2013	\$286,085,631	\$4,577,653	\$38,335,192	\$42,138,661	14.73#	\$0	
	D	4/30/2013	\$241,346,588	\$2,052,579	\$239,294,009	\$256,309,134	100.00	\$0	
Louisiana	C	9/30/2013	\$288,085,467	\$78,070	\$288,007,397	\$282,025,241	97.92	\$5,982,156	
LA	R	9/30/2013	\$286,085,631	\$4,577,653	\$38,335,192	\$42,138,661	14.73#	\$0	
	D	4/30/2013	\$241,346,588	\$78,070	\$241,268,518	\$256,309,134	100.00	\$0	
Monroe	C	9/30/2013	\$10,394,112	\$25,026	\$10,369,087	\$10,052,269	96.94	\$316,818	
LA	R	9/30/2013	\$10,394,112	\$147,226	\$1,411,891	\$2,436,481	23.44	\$0	
	D	8/31/2013	\$8,931,980	\$25,026	\$8,906,955	\$9,982,320	100.00	\$0	
New Orleans	C	10/31/2013	\$132,246,612	\$351,210	\$131,895,402	\$123,897,805	93.94	\$7,997,597	
LA	R	10/31/2013	\$131,393,211	\$2,115,727	\$17,593,254	\$19,563,954	14.89#	\$0	
	D	3/31/2013	\$113,399,086	\$351,210	\$113,047,876	\$103,858,106	91.87	\$9,189,770	Four month notice 1/17/2013
Shreveport	C	7/31/2013	\$28,466,524	\$428,617	\$28,037,907	\$27,050,234	96.48	\$987,673	
LA	R	7/31/2013	\$28,221,379	\$441,946	\$3,791,261	\$4,718,324	16.72	\$0	
	D	3/31/2013	\$24,250,144	\$428,617	\$23,821,527	\$23,416,458	98.30	\$405,069	Four month notice 1/17/2013

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New York									
Babylon	C	7/31/2013	\$13,148,187	\$0	\$13,148,187	\$12,654,087	96.24	\$494,100	
	R	7/31/2013	\$13,031,577	\$0	\$1,954,737	\$2,609,607	20.03	\$0	
NY	D	3/31/2013	\$10,975,647	\$0	\$10,975,647	\$11,407,723	100.00	\$0	
Dutchess County Consortium	C	6/30/2013	\$18,696,936	\$518,917	\$18,178,019	\$17,290,250	95.12	\$887,769	
	R	6/30/2013	\$18,461,873	\$0	\$2,769,281	\$4,355,755	23.59	\$0	
NY	D	5/31/2013	\$15,422,431	\$518,917	\$14,903,514	\$16,370,125	100.00	\$0	
Islip	C	10/31/2013	\$16,315,721	\$0	\$16,315,721	\$15,664,097	96.01	\$651,624	
	R	10/31/2013	\$16,167,882	\$0	\$2,425,182	\$3,062,720	18.94	\$0	
NY	D	8/31/2013	\$13,675,819	\$0	\$13,675,819	\$13,915,595	100.00	\$0	
Mount Vernon	C	10/31/2013	\$14,335,667	\$48,224	\$14,287,443	\$13,596,308	95.16	\$691,135	
	R	10/31/2013	\$14,335,667	\$48,224	\$2,102,126	\$1,933,039	13.48#	\$169,087	
NY	D	10/31/2013	\$12,126,633	\$48,224	\$12,078,409	\$12,933,944	100.00	\$0	
Nassau County	C	10/31/2013	\$67,136,834	\$387,309	\$66,749,525	\$63,480,169	95.10	\$3,269,356	
	R	10/31/2013	\$66,584,273	\$0	\$9,987,641	\$11,791,435	17.71	\$0	
NY	D	10/31/2013	\$55,862,542	\$387,309	\$55,475,233	\$56,769,961	100.00	\$0	
New Rochelle	C	6/30/2013	\$11,026,987	\$93,943	\$10,933,044	\$10,509,121	96.12	\$423,923	
	R	6/30/2013	\$11,026,987	\$0	\$1,654,048	\$5,650,044	51.24	\$0	
NY	D	8/31/2013	\$9,101,005	\$93,943	\$9,007,062	\$10,827,147	100.00	\$0	

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New York	C	6/30/2013	\$652,292,202	\$83,319	\$652,208,883	\$632,056,980	96.91	\$20,151,903	
NY	R	6/30/2013	\$648,367,440	\$0	\$97,255,116	\$145,386,178	22.42	\$0	
	D	3/31/2013	\$540,669,961	\$83,319	\$540,586,642	\$562,627,834	100.00	\$0	
New York City	C	6/30/2013	\$2,204,025,716	\$0	\$2,204,025,716	\$2,139,838,076	97.09	\$64,187,640	
NY	R	6/30/2013	\$2,189,344,779	\$0	\$328,401,717	\$386,371,136	17.65	\$0	
	D	3/31/2013	\$1,843,940,901	\$0	\$1,843,940,901	\$2,023,709,022	100.00	\$0	
Orange County Consortium	C	6/30/2013	\$24,676,078	\$1	\$24,676,077	\$23,518,769	95.31	\$1,157,308	
NY	R	6/30/2013	\$24,440,614	\$1	\$3,666,091	\$4,721,461	19.32	\$0	
	D	3/31/2013	\$19,946,175	\$1	\$19,946,174	\$22,225,211	100.00	\$0	
Rockland County	C	8/31/2013	\$18,779,034	\$5,115	\$18,773,919	\$18,247,268	97.19	\$526,651	
NY	R	8/31/2013	\$18,595,709	\$5,115	\$2,784,241	\$3,426,823	18.43	\$0	
	D	8/31/2013	\$15,547,278	\$5,115	\$15,542,163	\$17,193,181	100.00	\$0	
Suffolk County Consortium	C	6/30/2013	\$38,561,233	\$13,781	\$38,547,452	\$37,023,946	96.05	\$1,523,506	
NY	R	6/30/2013	\$38,166,972	\$0	\$5,725,046	\$6,286,409	16.47	\$0	
	D	4/30/2013	\$31,662,293	\$13,781	\$31,648,512	\$35,783,739	100.00	\$0	
Westchester County	C		\$31,049,871	\$0	\$31,049,871	\$29,466,817	94.90	\$1,583,054	
NY	R		\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	6/30/2013	\$27,280,425	\$0	\$27,280,425	\$28,465,640	100.00	\$0	
Yonkers	C	6/30/2013	\$37,484,912	\$0	\$37,484,912	\$35,749,678	95.37	\$1,735,234	
NY	R	6/30/2013	\$37,152,429	\$0	\$5,572,864	\$7,375,171	19.85	\$0	
	D	4/30/2013	\$31,293,168	\$0	\$31,293,168	\$34,005,540	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	C	7/31/2013	\$10,112,340	\$153,030	\$9,959,310	\$9,743,223	97.83	\$216,087	
	R	7/31/2013	\$10,112,340	\$0	\$1,516,851	\$2,556,730	25.28	\$0	
NJ	D	8/31/2013	\$8,578,605	\$153,030	\$8,425,575	\$9,284,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2013	\$10,212,004	\$63,711	\$10,148,293	\$10,206,835	100.00	\$0	
	R	9/30/2013	\$10,070,632	\$63,711	\$1,446,884	\$1,445,800	14.36#	\$1,084	
NJ	D	9/30/2013	\$7,993,298	\$63,711	\$7,929,587	\$9,880,693	100.00	\$0	
Bergen County	C	9/30/2013	\$59,986,233	\$0	\$59,986,233	\$57,435,645	95.75	\$2,550,588	
	R	9/30/2013	\$59,327,971	\$0	\$8,899,196	\$15,319,965	25.82	\$0	
NJ	D	8/31/2013	\$49,730,869	\$0	\$49,730,869	\$56,767,674	100.00	\$0	
Burlington County Consortium	C	7/31/2013	\$17,017,242	\$9,124	\$17,008,118	\$16,234,858	95.45	\$773,260	
	R	7/31/2013	\$16,838,059	\$0	\$2,525,709	\$4,633,819	27.52	\$0	
NJ	D	8/31/2013	\$13,992,017	\$9,124	\$13,982,893	\$15,142,592	100.00	\$0	
Camden	C	8/31/2013	\$25,241,569	\$34,290	\$25,207,279	\$24,529,291	97.31	\$677,988	
	R	8/31/2013	\$25,241,569	\$0	\$3,786,235	\$6,600,632	26.15	\$0	
NJ	D	8/31/2013	\$21,754,370	\$34,290	\$21,720,080	\$22,479,014	100.00	\$0	
Camden County Consortium	C	7/31/2013	\$23,417,627	\$0	\$23,417,627	\$23,117,825	98.72	\$299,802	
	R	7/31/2013	\$23,102,855	\$0	\$3,465,428	\$7,581,801	32.82	\$0	
NJ	D	8/31/2013	\$19,585,861	\$0	\$19,585,861	\$22,812,731	100.00	\$0	

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East Orange	C	7/31/2013	\$16,922,881	\$634,701	\$16,288,180	\$15,572,171	95.60	\$716,009	
NJ	R	7/31/2013	\$16,561,229	\$319,448	\$2,164,736	\$2,070,434	12.50#	\$94,302	
	D	9/30/2013	\$14,386,727	\$634,701	\$13,752,026	\$14,636,884	100.00	\$0	
Elizabeth	C	9/30/2013	\$26,705,257	\$206,119	\$26,499,138	\$25,238,312	95.24	\$1,260,826	
NJ	R	9/30/2013	\$26,557,407	\$0	\$3,983,611	\$3,922,126	14.77	\$61,485	
	D	8/31/2013	\$22,368,027	\$206,119	\$22,161,908	\$23,468,129	100.00	\$0	
Essex County Consortium	C	9/30/2013	\$28,009,350	\$1,607,075	\$26,402,275	\$22,686,356	85.93	\$3,715,919	
NJ	R	9/30/2013	\$27,686,073	\$3,850	\$4,149,061	\$4,821,081	17.41	\$0	
	D	8/31/2013	\$23,022,080	\$1,607,075	\$21,415,005	\$20,263,555	94.62	\$1,151,450	
Gloucester County Consortium	C	9/30/2013	\$14,640,111	\$2	\$14,640,109	\$14,611,562	99.81	\$28,547	
NJ	R	9/30/2013	\$14,490,464	\$2	\$2,173,568	\$2,723,283	18.79	\$0	
	D	9/30/2013	\$12,356,216	\$2	\$12,356,214	\$14,085,390	100.00	\$0	
Hudson County Consortium	C	7/31/2013	\$72,252,123	\$0	\$72,252,123	\$70,664,479	97.80	\$1,587,644	
NJ	R	7/31/2013	\$71,700,507	\$0	\$10,755,076	\$21,388,571	29.83	\$0	
	D	8/31/2013	\$59,791,097	\$0	\$59,791,097	\$66,902,550	100.00	\$0	
Irvington	C	7/31/2013	\$12,438,021	\$365,821	\$12,072,200	\$11,105,549	91.99	\$966,651	
NJ	R	7/31/2013	\$12,438,021	\$129,212	\$1,736,491	\$1,993,195	16.03	\$0	
	D	8/31/2013	\$10,414,713	\$365,821	\$10,048,892	\$10,871,607	100.00	\$0	
Jersey City	C	7/31/2013	\$59,361,158	\$33,849	\$59,327,309	\$58,176,553	98.06	\$1,150,756	
NJ	R	7/31/2013	\$58,969,566	\$0	\$8,845,435	\$10,787,855	18.29	\$0	
	D	4/30/2013	\$49,944,030	\$33,849	\$49,910,181	\$49,287,601	98.75	\$622,580	Four month notice 1/16/2013

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Mercer County Consortium NJ	C	7/31/2013	\$11,534,018	\$0	\$11,534,018	\$11,370,437	98.58	\$163,581	
	R	7/31/2013	\$11,380,828	\$0	\$1,707,124	\$6,735,111	59.18	\$0	
	D	8/31/2013	\$9,461,760	\$0	\$9,461,760	\$10,349,051	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2013	\$29,316,444	\$0	\$29,316,444	\$28,576,755	97.48	\$739,689	
	R	7/31/2013	\$28,929,888	\$0	\$4,339,483	\$5,490,702	18.98	\$0	
	D	8/31/2013	\$23,461,379	\$0	\$23,461,379	\$27,952,529	100.00	\$0	
Monmouth County Consortium NJ	C	7/31/2013	\$33,174,700	\$0	\$33,174,700	\$31,989,222	96.43	\$1,185,478	
	R	7/31/2013	\$32,743,527	\$0	\$4,911,529	\$7,436,138	22.71	\$0	
	D	3/31/2013	\$26,666,685	\$0	\$26,666,685	\$30,030,244	100.00	\$0	
Morris County Consortium NJ	C	9/30/2013	\$18,663,181	\$0	\$18,663,181	\$19,059,493	100.00	\$0	
	R	9/30/2013	\$18,449,460	\$0	\$2,767,419	\$3,907,137	21.18	\$0	
	D	9/30/2013	\$15,294,136	\$0	\$15,294,136	\$17,667,348	100.00	\$0	
New Brunswick NJ	C	9/30/2013	\$7,869,865	\$3,144	\$7,866,721	\$7,358,712	93.54	\$508,009	
	R	9/30/2013	\$7,869,865	\$3,144	\$1,177,335	\$1,870,582	23.77	\$0	
	D	8/31/2013	\$6,203,101	\$3,144	\$6,199,957	\$6,505,031	100.00	\$0	
New Jersey NJ	C	9/30/2013	\$162,361,812	\$9,459,088	\$152,902,724	\$154,386,883	100.00	\$0	
	R	9/30/2013	\$160,628,716	\$0	\$24,094,307	\$27,860,786	17.34	\$0	
	D	8/31/2013	\$140,109,431	\$9,459,088	\$130,650,343	\$143,508,680	100.00	\$0	
Newark NJ	C	9/30/2013	\$82,407,920	\$598,095	\$81,809,825	\$79,535,605	97.22	\$2,274,220	
	R	9/30/2013	\$81,733,894	\$1	\$12,260,083	\$13,500,125	16.52	\$0	
	D	10/31/2013	\$70,253,629	\$598,095	\$69,655,534	\$70,679,983	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2013	\$24,913,958	\$195,250	\$24,718,708	\$25,138,793	100.00	\$0	
	R	7/31/2013	\$24,645,418	\$195,250	\$3,501,563	\$5,759,059	23.37	\$0	
	D	8/31/2013	\$20,842,742	\$195,250	\$20,647,492	\$22,991,000	100.00	\$0	
Passaic NJ	C	7/31/2013	\$16,972,033	\$359,753	\$16,612,280	\$16,680,290	100.00	\$0	
	R	7/31/2013	\$16,696,956	\$0	\$2,504,543	\$3,588,553	21.49	\$0	
	D	8/31/2013	\$14,321,040	\$359,753	\$13,961,287	\$14,713,631	100.00	\$0	
Paterson NJ	C	9/30/2013	\$34,611,961	\$3,073,079	\$31,538,882	\$27,299,399	86.56	\$4,239,483	
	R	9/30/2013	\$33,430,086	\$0	\$5,014,513	\$5,899,613	17.65	\$0	
	D	8/31/2013	\$28,945,945	\$3,073,079	\$25,872,866	\$25,031,563	96.75	\$841,303	
Perth Amboy NJ	C	7/31/2013	\$8,963,391	\$0	\$8,963,391	\$9,003,660	100.00	\$0	
	R	7/31/2013	\$8,963,391	\$0	\$1,344,509	\$1,392,569	15.54	\$0	
	D	6/30/2013	\$7,498,837	\$0	\$7,498,837	\$8,109,371	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2013	\$12,013,357	\$0	\$12,013,357	\$11,444,112	95.26	\$569,245	
	R	9/30/2013	\$11,882,356	\$0	\$1,782,353	\$2,673,742	22.50	\$0	
	D	9/30/2013	\$9,812,809	\$0	\$9,812,809	\$10,670,827	100.00	\$0	
Trenton NJ	C	12/31/2013	\$18,243,789	\$361,904	\$17,881,885	\$17,916,389	100.00	\$0	
	R	12/31/2013	\$18,192,445	\$197,896	\$2,530,971	\$2,579,524	14.18#	\$0	
	D	10/31/2013	\$15,407,745	\$361,904	\$15,045,841	\$14,441,367	95.98	\$604,474	
Union County Consortium NJ	C	8/31/2013	\$27,233,161	\$0	\$27,233,161	\$26,398,494	96.94	\$834,667	
	R	8/31/2013	\$26,950,186	\$0	\$4,042,528	\$4,037,782	14.98	\$4,746	
	D	8/31/2013	\$22,873,350	\$0	\$22,873,350	\$24,574,934	100.00	\$0	

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Vineland Consortium	C	7/31/2013	\$13,808,737	\$0	\$13,808,737	\$13,827,608	100.00	\$0	
	R	7/31/2013	\$13,808,737	\$0	\$2,071,311	\$2,264,735	16.40	\$0	
NJ	D	8/31/2013	\$11,523,668	\$0	\$11,523,668	\$13,547,305	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2013	\$10,181,297	\$59,118	\$10,122,179	\$9,719,893	96.03	\$402,286	
	R	7/31/2013	\$10,181,297	\$0	\$1,527,195	\$2,305,158	22.64	\$0	
OK	D	7/31/2013	\$8,650,450	\$59,118	\$8,591,332	\$9,312,669	100.00	\$0	
Norman	C	7/31/2013	\$8,818,042	\$0	\$8,818,042	\$8,629,236	97.86	\$188,806	
	R	7/31/2013	\$8,818,042	\$0	\$1,322,706	\$1,380,346	15.65	\$0	
OK	D	8/31/2013	\$7,089,137	\$0	\$7,089,137	\$8,474,400	100.00	\$0	
Oklahoma	C	7/31/2013	\$221,570,976	\$0	\$221,570,976	\$222,496,380	100.00	\$0	
	R	7/31/2013	\$219,721,947	\$0	\$32,958,292	\$62,897,799	28.63	\$0	
OK	D	4/30/2013	\$184,838,497	\$0	\$184,838,497	\$214,350,093	100.00	\$0	
Oklahoma City	C	7/31/2013	\$54,755,139	\$0	\$54,755,139	\$53,491,714	97.69	\$1,263,425	
	R	7/31/2013	\$54,101,838	\$0	\$8,115,276	\$10,403,057	19.23	\$0	
OK	D	8/31/2013	\$45,718,140	\$0	\$45,718,140	\$49,603,456	100.00	\$0	
Tulsa	C	10/31/2013	\$42,018,953	\$43,011	\$41,975,942	\$39,528,619	94.17	\$2,447,323	
	R	10/31/2013	\$41,455,420	\$0	\$6,218,313	\$17,765,154	42.85	\$0	
OK	D	10/31/2013	\$35,320,736	\$43,011	\$35,277,725	\$33,951,980	96.24	\$1,325,745	
Tulsa County Consortium	C	9/30/2013	\$19,833,686	\$852,954	\$18,980,732	\$18,055,343	95.12	\$925,389	
	R	9/30/2013	\$19,590,254	\$0	\$2,938,538	\$11,341,083	57.89	\$0	
OK	D	10/31/2013	\$16,079,851	\$852,954	\$15,226,897	\$16,895,599	100.00	\$0	

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Omaha									
Cedar Rapids	C	7/31/2013	\$9,933,643	\$0	\$9,933,643	\$9,952,445	100.00	\$0	
	R	7/31/2013	\$9,433,643	\$0	\$1,915,046	\$4,234,243	44.88	\$0	
IA	D	7/31/2013	\$8,440,968	\$0	\$8,440,968	\$9,857,442	100.00	\$0	
Davenport	C	7/31/2013	\$13,632,709	\$0	\$13,632,709	\$13,239,158	97.11	\$393,551	
	R	7/31/2013	\$13,632,709	\$0	\$2,044,906	\$2,773,908	20.35	\$0	
IA	D	7/31/2013	\$11,574,226	\$0	\$11,574,226	\$12,889,807	100.00	\$0	
Des Moines	C	6/30/2013	\$22,739,432	\$0	\$22,739,432	\$22,253,034	97.86	\$486,398	
	R	6/30/2013	\$22,489,715	\$0	\$3,373,457	\$4,755,048	21.14	\$0	
IA	D	3/31/2013	\$19,620,391	\$0	\$19,620,391	\$21,292,903	100.00	\$0	
Iowa	C	6/30/2013	\$201,990,371	\$470,007	\$201,520,364	\$195,547,943	97.04	\$5,972,421	
	R	6/30/2013	\$199,255,744	\$0	\$29,888,362	\$38,667,155	19.41	\$0	
IA	D	3/31/2013	\$170,310,360	\$470,007	\$169,840,353	\$186,867,938	100.00	\$0	
Iowa City	C	6/30/2013	\$11,277,237	\$0	\$11,277,237	\$11,016,716	97.69	\$260,521	
	R	6/30/2013	\$11,277,237	\$0	\$1,691,586	\$3,480,195	30.86	\$0	
IA	D	7/31/2013	\$9,320,814	\$0	\$9,320,814	\$10,876,517	100.00	\$0	
Lincoln	C	9/30/2013	\$21,568,823	\$0	\$21,568,823	\$21,086,462	97.76	\$482,361	
	R	9/30/2013	\$20,994,221	\$0	\$3,399,133	\$4,570,040	21.77	\$0	
NE	D	9/30/2013	\$18,075,319	\$0	\$18,075,319	\$20,499,224	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2013	\$95,286,828	\$123,000	\$95,163,828	\$90,464,132	95.06	\$4,699,696	
	R	7/31/2013	\$94,298,736	\$0	\$14,144,810	\$31,320,486	33.21	\$0	
NE	D	7/31/2013	\$79,203,727	\$123,000	\$79,080,727	\$87,420,817	100.00	\$0	
Omaha Consortium	C	6/30/2013	\$45,635,564	\$0	\$45,635,564	\$43,716,559	95.79	\$1,919,005	
	R	6/30/2013	\$45,043,645	\$0	\$6,756,547	\$9,354,107	20.77	\$0	
NE	D	3/31/2013	\$38,383,880	\$0	\$38,383,880	\$41,820,307	100.00	\$0	
Sioux City Consortium	C	7/31/2013	\$10,343,042	\$0	\$10,343,042	\$9,819,324	94.94	\$523,718	
	R	7/31/2013	\$10,343,042	\$0	\$1,551,456	\$1,639,977	15.86	\$0	
IA	D	7/31/2013	\$8,752,610	\$0	\$8,752,610	\$9,723,134	100.00	\$0	
Waterloo Consortium	C	7/31/2013	\$11,430,064	\$0	\$11,430,064	\$11,166,762	97.70	\$263,302	
	R	7/31/2013	\$11,430,064	\$0	\$1,714,510	\$3,025,259	26.47	\$0	
IA	D	7/31/2013	\$9,488,347	\$0	\$9,488,347	\$10,239,718	100.00	\$0	

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Philadelphia									
Allentown	C	6/30/2013	\$17,417,746	\$114,461	\$17,303,285	\$17,019,374	98.36	\$283,911	
PA	R	6/30/2013	\$17,361,782	\$0	\$2,604,267	\$2,627,876	15.14	\$0	
	D	8/31/2013	\$14,348,146	\$114,461	\$14,233,685	\$16,636,855	100.00	\$0	
Berks County	C	6/30/2013	\$12,451,403	\$49,900	\$12,401,503	\$12,872,063	100.00	\$0	
PA	R	6/30/2013	\$12,253,963	\$0	\$1,838,094	\$4,761,459	38.86	\$0	
	D	3/31/2013	\$10,340,784	\$49,900	\$10,290,884	\$12,736,814	100.00	\$0	
Bethlehem	C	6/30/2013	\$9,802,493	\$346,477	\$9,456,016	\$8,923,354	94.37	\$532,662	
PA	R	6/30/2013	\$9,802,493	\$252,316	\$1,218,058	\$2,190,385	22.35	\$0	
	D	3/31/2013	\$8,055,705	\$346,477	\$7,709,228	\$8,460,785	100.00	\$0	
Bucks County Consortium	C	7/31/2013	\$23,717,971	\$0	\$23,717,971	\$23,602,496	99.51	\$115,475	
PA	R	7/31/2013	\$23,434,897	\$0	\$3,515,235	\$5,054,178	21.57	\$0	
	D	4/30/2013	\$19,854,936	\$0	\$19,854,936	\$22,240,445	100.00	\$0	
Chester	C	6/30/2013	\$6,962,849	\$0	\$6,962,849	\$6,807,772	97.77	\$155,077	
PA	R	6/30/2013	\$6,962,849	\$0	\$1,044,427	\$1,367,920	19.65	\$0	
	D	8/31/2013	\$5,607,260	\$0	\$5,607,260	\$6,440,246	100.00	\$0	
Chester County	C	6/30/2013	\$20,576,933	\$0	\$20,576,933	\$20,946,131	100.00	\$0	
PA	R	6/30/2013	\$20,348,986	\$0	\$3,052,348	\$3,280,250	16.12	\$0	
	D	3/31/2013	\$17,126,512	\$0	\$17,126,512	\$20,804,228	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	6/30/2013	\$3,870,634	\$0	\$3,870,634	\$3,910,119	100.00	\$0	
	R	6/30/2013	\$3,819,107	\$0	\$572,866	\$1,802,272	47.19	\$0	
	D	3/31/2013	\$2,305,322	\$0	\$2,305,322	\$3,349,662	100.00	\$0	
Dauphin County	C	7/31/2013	\$6,286,919	\$0	\$6,286,919	\$6,008,936	95.58	\$277,983	
	R	7/31/2013	\$6,125,512	\$0	\$918,827	\$864,918	14.12	\$53,909	
	D	3/31/2013	\$4,456,383	\$0	\$4,456,383	\$5,699,335	100.00	\$0	
Delaware	C	8/31/2013	\$60,354,969	\$0	\$60,354,969	\$59,965,293	99.35	\$389,676	
	R	8/31/2013	\$60,030,774	\$0	\$9,004,616	\$17,094,175	28.48	\$0	
	D	8/31/2013	\$51,350,652	\$0	\$51,350,652	\$56,637,575	100.00	\$0	
Delaware County	C	6/30/2013	\$28,237,919	\$0	\$28,237,919	\$27,500,759	97.39	\$737,160	
	R	6/30/2013	\$27,976,374	\$0	\$4,196,456	\$4,593,584	16.42	\$0	
	D	8/31/2013	\$24,258,825	\$0	\$24,258,825	\$26,450,221	100.00	\$0	
Harrisburg	C	10/31/2013	\$12,899,988	\$35,316	\$12,864,672	\$12,987,980	100.00	\$0	
	R	10/31/2013	\$12,899,988	\$35,316	\$1,899,683	\$2,223,190	17.23	\$0	
	D	10/31/2013	\$11,092,466	\$35,316	\$11,057,150	\$11,555,612	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	3/31/2013	\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
Lancaster County	C	6/30/2013	\$24,905,296	\$0	\$24,905,296	\$24,382,897	97.90	\$522,399	
	R	6/30/2013	\$24,643,097	\$0	\$3,696,465	\$8,977,369	36.43	\$0	
	D	3/31/2013	\$19,260,995	\$0	\$19,260,995	\$22,875,923	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Luzerne County	C	8/31/2013	\$22,463,887	\$0	\$22,463,887	\$22,002,212	97.94	\$461,675	
PA	R	8/31/2013	\$22,292,221	\$0	\$3,343,833	\$3,433,816	15.40	\$0	
	D	4/30/2013	\$19,570,371	\$0	\$19,570,371	\$21,465,509	100.00	\$0	
Montgomery County	C	9/30/2013	\$26,550,403	\$0	\$26,550,403	\$26,149,788	98.49	\$400,615	
PA	R	9/30/2013	\$26,212,184	\$0	\$3,931,828	\$4,018,383	15.33	\$0	
	D	10/31/2013	\$22,119,090	\$0	\$22,119,090	\$24,064,824	100.00	\$0	
New Castle County	C	6/30/2013	\$21,511,645	\$0	\$21,511,645	\$20,402,205	94.84	\$1,109,440	
DE	R	6/30/2013	\$21,208,770	\$0	\$3,181,315	\$3,291,880	15.52	\$0	
	D	8/31/2013	\$17,873,282	\$0	\$17,873,282	\$18,786,352	100.00	\$0	
Pennsylvania	C	8/31/2013	\$510,994,941	\$210,746	\$510,784,195	\$495,826,357	97.07	\$14,957,838	
PA	R	8/31/2013	\$506,455,129	\$0	\$75,968,269	\$102,508,146	20.24	\$0	
	D	3/31/2013	\$426,766,812	\$210,746	\$426,556,066	\$445,311,446	100.00	\$0	
Philadelphia	C	8/31/2013	\$301,015,871	\$0	\$301,015,871	\$290,307,464	96.44	\$10,708,407	
PA	R	8/31/2013	\$298,825,055	\$0	\$44,823,758	\$67,048,524	22.44	\$0	
	D	9/30/2013	\$253,495,127	\$0	\$253,495,127	\$274,521,981	100.00	\$0	
Reading	C	6/30/2013	\$17,922,319	\$159,360	\$17,762,959	\$17,879,428	100.00	\$0	
PA	R	6/30/2013	\$17,863,859	\$0	\$2,679,579	\$3,534,462	19.79	\$0	
	D	3/31/2013	\$14,839,345	\$159,360	\$14,679,985	\$17,176,456	100.00	\$0	
Scranton	C	6/30/2013	\$13,427,034	\$0	\$13,427,034	\$13,217,532	98.44	\$209,502	
PA	R	6/30/2013	\$13,427,034	\$0	\$2,014,055	\$1,942,066	14.46	\$71,989	
	D	3/31/2013	\$11,414,172	\$0	\$11,414,172	\$12,897,591	100.00	\$0	

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State College	C	7/31/2013	\$7,234,781	\$0	\$7,234,781	\$7,251,370	100.00	\$0	
PA	R	7/31/2013	\$7,234,781	\$0	\$1,085,217	\$5,178,514	71.58	\$0	
	D	3/31/2013	\$5,675,694	\$0	\$5,675,694	\$6,919,139	100.00	\$0	
Wilkes-Barre	C	6/30/2013	\$6,111,126	\$135,146	\$5,975,980	\$5,979,890	100.00	\$0	
PA	R	6/30/2013	\$6,111,126	\$130,200	\$786,469	\$916,669	15.00	\$0	
	D	3/31/2013	\$4,932,058	\$135,146	\$4,796,912	\$5,927,299	100.00	\$0	
Williamsport	C	6/30/2013	\$7,173,848	\$60,000	\$7,113,848	\$6,921,338	97.29	\$192,510	
PA	R	6/30/2013	\$7,173,848	\$60,000	\$1,016,077	\$1,045,671	14.58#	\$0	
	D	3/31/2013	\$6,073,196	\$60,000	\$6,013,196	\$6,287,786	100.00	\$0	
Wilmington	C	7/31/2013	\$13,328,926	\$0	\$13,328,926	\$12,451,907	93.42	\$877,019	
DE	R	7/31/2013	\$13,328,926	\$0	\$1,999,339	\$1,902,843	14.28	\$96,496	
	D	7/31/2013	\$11,218,493	\$0	\$11,218,493	\$11,918,314	100.00	\$0	
York	C	6/30/2013	\$9,335,003	\$20,975	\$9,314,028	\$9,611,394	100.00	\$0	
PA	R	6/30/2013	\$9,335,003	\$0	\$1,400,250	\$1,834,276	19.65	\$0	
	D	3/31/2013	\$7,746,619	\$20,975	\$7,725,644	\$9,398,283	100.00	\$0	
York County	C	6/30/2013	\$15,970,247	\$0	\$15,970,247	\$15,934,606	99.78	\$35,641	
PA	R	6/30/2013	\$15,783,429	\$0	\$2,367,514	\$4,321,439	27.38	\$0	
	D	3/31/2013	\$13,489,062	\$0	\$13,489,062	\$14,872,968	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	7/31/2013	\$81,415,506	\$0	\$81,415,506	\$81,635,834	100.00	\$0	
	R	7/31/2013	\$80,631,533	\$0	\$12,094,730	\$14,415,107	17.88	\$0	
	D	4/30/2013	\$69,220,017	\$0	\$69,220,017	\$76,393,662	100.00	\$0	
Altoona PA	C	7/31/2013	\$8,370,320	\$0	\$8,370,320	\$8,389,115	100.00	\$0	
	R	7/31/2013	\$8,370,320	\$0	\$1,255,548	\$2,326,900	27.80	\$0	
	D	8/31/2013	\$7,067,793	\$0	\$7,067,793	\$7,936,420	100.00	\$0	
Beaver County PA	C	9/30/2013	\$19,208,050	\$0	\$19,208,050	\$19,126,155	99.57	\$81,895	
	R	9/30/2013	\$19,060,400	\$0	\$2,859,060	\$3,388,307	17.78	\$0	
	D	9/30/2013	\$16,760,116	\$0	\$16,760,116	\$18,848,588	100.00	\$0	
Charleston Consortium WV	C	7/31/2013	\$17,522,877	\$106,845	\$17,416,032	\$17,188,838	98.70	\$227,194	
	R	7/31/2013	\$17,334,546	\$0	\$2,600,182	\$3,937,011	22.71	\$0	
	D	7/31/2013	\$14,231,195	\$106,845	\$14,124,350	\$16,667,224	100.00	\$0	
Erie PA	C	7/31/2013	\$21,451,937	\$0	\$21,451,937	\$22,056,225	100.00	\$0	
	R	7/31/2013	\$21,399,591	\$0	\$3,209,939	\$5,773,802	26.98	\$0	
	D	8/31/2013	\$18,348,097	\$0	\$18,348,097	\$19,205,102	100.00	\$0	
Huntington Consortium WV	C	7/31/2013	\$19,149,435	\$0	\$19,149,435	\$18,324,906	95.69	\$824,529	
	R	7/31/2013	\$19,149,435	\$0	\$2,872,415	\$7,027,424	36.70	\$0	
	D	8/31/2013	\$16,001,732	\$0	\$16,001,732	\$16,251,292	100.00	\$0	

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Johnstown PA	C	7/31/2013	\$5,743,296	\$3,431	\$5,739,865	\$5,658,866	98.59	\$80,999	
	R	7/31/2013	\$5,743,296	\$0	\$861,494	\$896,697	15.61	\$0	
	D	4/30/2013	\$4,798,692	\$3,431	\$4,795,261	\$5,377,408	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2013	\$2,825,060	\$0	\$2,825,060	\$2,844,905	100.00	\$0	
	R	7/31/2013	\$2,813,124	\$0	\$421,969	\$368,759	13.11	\$53,210	
	D	7/31/2013	\$1,170,329	\$0	\$1,170,329	\$2,581,966	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2013	\$7,452,677	\$0	\$7,452,677	\$7,081,736	95.02	\$370,941	
	R	7/31/2013	\$7,452,677	\$0	\$1,117,902	\$1,960,412	26.30	\$0	
	D	8/31/2013	\$6,019,992	\$0	\$6,019,992	\$6,957,538	100.00	\$0	
Pittsburgh PA	C	7/31/2013	\$75,318,142	\$0	\$75,318,142	\$76,516,425	100.00	\$0	
	R	7/31/2013	\$74,731,097	\$0	\$11,209,665	\$12,998,814	17.39	\$0	
	D	4/30/2013	\$64,278,630	\$0	\$64,278,630	\$72,715,347	100.00	\$0	
Washington County PA	C	7/31/2013	\$20,029,501	\$0	\$20,029,501	\$18,279,625	91.26	\$1,749,876	
	R	7/31/2013	\$19,869,966	\$0	\$2,980,495	\$3,050,059	15.35	\$0	
	D	8/31/2013	\$17,248,449	\$0	\$17,248,449	\$17,901,192	100.00	\$0	
West Virginia WV	C	7/31/2013	\$177,082,807	\$0	\$177,082,807	\$170,591,801	96.33	\$6,491,006	
	R	7/31/2013	\$175,770,621	\$0	\$26,365,593	\$57,013,815	32.44	\$0	
	D	7/31/2013	\$150,002,578	\$0	\$150,002,578	\$143,333,052	95.55	\$6,669,526	
Westmoreland County Consortium PA	C	7/31/2013	\$29,750,507	\$0	\$29,750,507	\$30,649,783	100.00	\$0	
	R	7/31/2013	\$29,479,359	\$0	\$4,421,904	\$11,485,589	38.96	\$0	
	D	5/31/2013	\$25,483,076	\$0	\$25,483,076	\$28,152,487	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2013	\$9,341,901	\$0	\$9,341,901	\$9,255,209	99.07	\$86,692	
	R	7/31/2013	\$9,341,901	\$0	\$1,401,285	\$1,417,289	15.17	\$0	
WV	D	8/31/2013	\$7,629,162	\$0	\$7,629,162	\$9,173,674	100.00	\$0	

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Portland									
Boise	C	11/30/2013	\$13,965,445	\$0	\$13,965,445	\$13,368,360	95.72	\$597,085	
	R	11/30/2013	\$13,767,292	\$0	\$2,065,094	\$2,259,070	16.41	\$0	
ID	D	10/31/2013	\$11,472,627	\$0	\$11,472,627	\$12,993,023	100.00	\$0	
Clackamas County	C	7/31/2013	\$19,059,834	\$0	\$19,059,834	\$18,353,910	96.30	\$705,924	
	R	7/31/2013	\$18,796,503	\$0	\$2,819,475	\$6,638,473	35.32	\$0	
OR	D	8/31/2013	\$15,848,450	\$0	\$15,848,450	\$17,698,560	100.00	\$0	
Corvallis	C	7/31/2013	\$5,239,174	\$0	\$5,239,174	\$5,282,615	100.00	\$0	
	R	7/31/2013	\$5,239,174	\$0	\$785,876	\$4,217,482	80.50	\$0	
OR	D	8/31/2013	\$3,949,718	\$0	\$3,949,718	\$4,065,342	100.00	\$0	
Eugene Consortium	C	7/31/2013	\$28,083,136	\$0	\$28,083,136	\$27,165,493	96.73	\$917,643	
	R	7/31/2013	\$27,786,660	\$0	\$4,167,999	\$9,493,762	34.17	\$0	
OR	D	8/31/2013	\$23,607,491	\$0	\$23,607,491	\$26,522,773	100.00	\$0	
Idaho	C	7/31/2013	\$98,234,885	\$237,057	\$97,997,828	\$94,251,590	96.18	\$3,746,238	
	R	7/31/2013	\$97,403,696	\$0	\$14,610,554	\$32,965,347	33.84	\$0	
ID	D	4/30/2013	\$80,484,906	\$237,057	\$80,247,849	\$86,847,113	100.00	\$0	
Oregon	C	6/30/2013	\$191,862,409	\$0	\$191,862,409	\$191,281,848	99.70	\$580,561	
	R	6/30/2013	\$190,398,131	\$0	\$28,559,720	\$53,136,357	27.91	\$0	
OR	D	4/30/2013	\$158,846,069	\$0	\$158,846,069	\$186,906,647	100.00	\$0	

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Portland Consortium	C	9/30/2013	\$85,015,025	\$0	\$85,015,025	\$81,327,059	95.66	\$3,687,966	
	R	9/30/2013	\$84,056,660	\$0	\$12,608,499	\$19,046,489	22.66	\$0	
OR	D	8/31/2013	\$71,735,589	\$0	\$71,735,589	\$78,899,873	100.00	\$0	
Salem Consortium	C	7/31/2013	\$17,240,281	\$0	\$17,240,281	\$16,500,806	95.71	\$739,475	
	R	7/31/2013	\$17,052,232	\$0	\$2,557,835	\$5,414,698	31.75	\$0	
OR	D	8/31/2013	\$14,402,518	\$0	\$14,402,518	\$15,328,566	100.00	\$0	
Washington County Consortium	C	7/31/2013	\$26,939,574	\$0	\$26,939,574	\$26,360,710	97.85	\$578,864	
	R	7/31/2013	\$26,502,119	\$0	\$3,975,318	\$14,050,571	53.02	\$0	
OR	D	8/31/2013	\$21,896,361	\$0	\$21,896,361	\$24,461,127	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	6/30/2013	\$4,510,295	\$0	\$4,510,295	\$4,413,347	97.85	\$96,948	
VA	R	6/30/2013	\$4,510,295	\$0	\$676,544	\$1,923,498	42.65	\$0	
	D	8/31/2013	\$1,672,907	\$0	\$1,672,907	\$3,481,336	100.00	\$0	
Charlottesville Consortium	C	7/31/2013	\$16,110,919	\$0	\$16,110,919	\$16,000,120	99.31	\$110,799	
VA	R	7/31/2013	\$15,906,825	\$0	\$2,386,024	\$4,757,374	29.91	\$0	
	D	8/31/2013	\$13,201,597	\$0	\$13,201,597	\$15,830,995	100.00	\$0	
Chesapeake	C	8/31/2013	\$12,060,933	\$0	\$12,060,933	\$11,732,601	97.28	\$328,332	
VA	R	8/31/2013	\$11,935,792	\$0	\$1,790,369	\$2,056,051	17.23	\$0	
	D	8/31/2013	\$10,066,543	\$0	\$10,066,543	\$10,822,973	100.00	\$0	
Chesterfield County	C	7/31/2013	\$7,915,947	\$0	\$7,915,947	\$7,735,121	97.72	\$180,826	
VA	R	7/31/2013	\$7,793,355	\$0	\$1,169,003	\$1,832,443	23.51	\$0	
	D	8/31/2013	\$6,410,618	\$0	\$6,410,618	\$7,366,801	100.00	\$0	
Danville	C	6/30/2013	\$8,246,508	\$0	\$8,246,508	\$8,013,084	97.17	\$233,424	
VA	R	6/30/2013	\$8,246,508	\$0	\$1,236,976	\$1,860,289	22.56	\$0	
	D	8/31/2013	\$6,914,219	\$0	\$6,914,219	\$7,281,749	100.00	\$0	
Hampton	C	8/31/2013	\$13,935,175	\$184,822	\$13,750,353	\$13,136,177	95.53	\$614,176	
VA	R	8/31/2013	\$13,879,852	\$0	\$2,081,978	\$2,070,433	14.92	\$11,545	
	D	8/31/2013	\$11,674,296	\$184,822	\$11,489,474	\$11,904,622	100.00	\$0	

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Henrico County	C	10/31/2013	\$12,057,890	\$900	\$12,056,990	\$11,960,688	99.20	\$96,302	
	R	10/31/2013	\$11,807,562	\$900	\$1,770,234	\$2,227,195	18.86	\$0	
	D	10/31/2013	\$9,389,605	\$900	\$9,388,705	\$11,652,592	100.00	\$0	
Lynchburg	C	6/30/2013	\$7,799,927	\$0	\$7,799,927	\$7,595,763	97.38	\$204,164	
	R	6/30/2013	\$7,799,927	\$0	\$1,169,989	\$1,725,698	22.12	\$0	
	D	10/31/2013	\$6,448,565	\$0	\$6,448,565	\$7,259,839	100.00	\$0	
Newport News	C	6/30/2013	\$22,483,467	\$86,666	\$22,396,801	\$22,066,137	98.52	\$330,664	
	R	6/30/2013	\$22,219,465	\$0	\$3,332,920	\$3,452,941	15.54	\$0	
	D	8/31/2013	\$19,008,925	\$86,666	\$18,922,259	\$18,419,710	97.34	\$502,549	
Norfolk	C	8/31/2013	\$39,706,545	\$96,457	\$39,610,088	\$40,067,317	100.00	\$0	
	R	8/31/2013	\$39,306,904	\$82,510	\$5,813,526	\$6,749,386	17.17	\$0	
	D	8/31/2013	\$33,987,352	\$96,457	\$33,890,895	\$34,403,079	100.00	\$0	
Portsmouth	C	8/31/2013	\$16,434,010	\$0	\$16,434,010	\$16,157,637	98.32	\$276,373	
	R	8/31/2013	\$16,434,010	\$0	\$2,465,102	\$3,369,472	20.50	\$0	
	D	9/30/2013	\$14,176,588	\$0	\$14,176,588	\$15,005,425	100.00	\$0	
Richmond	C	7/31/2013	\$38,344,458	\$0	\$38,344,458	\$38,273,606	99.82	\$70,852	
	R	7/31/2013	\$37,921,634	\$0	\$5,688,245	\$15,090,976	39.80	\$0	
	D	8/31/2013	\$32,094,962	\$0	\$32,094,962	\$36,857,233	100.00	\$0	
Roanoke	C	7/31/2013	\$13,703,810	\$0	\$13,703,810	\$13,326,580	97.25	\$377,230	
	R	7/31/2013	\$13,652,611	\$0	\$2,047,892	\$2,239,666	16.40	\$0	
	D	8/31/2013	\$11,520,696	\$0	\$11,520,696	\$11,829,777	100.00	\$0	

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Suffolk Consortium	C	7/31/2013	\$7,875,678	\$152,381	\$7,723,297	\$7,948,831	100.00	\$0	
VA	R	7/31/2013	\$7,875,678	\$145,200	\$1,036,152	\$1,266,699	16.08	\$0	
	D	8/31/2013	\$6,306,922	\$152,381	\$6,154,541	\$6,068,897	98.61	\$85,644	
Virginia	C	7/31/2013	\$258,359,702	\$223,083	\$258,136,619	\$249,743,825	96.75	\$8,392,794	
VA	R	7/31/2013	\$255,364,542	\$0	\$38,304,681	\$42,465,822	16.63	\$0	
	D	8/31/2013	\$217,583,320	\$223,083	\$217,360,237	\$240,177,083	100.00	\$0	
Virginia Beach	C	8/31/2013	\$25,486,041	\$0	\$25,486,041	\$25,407,253	99.69	\$78,788	
VA	R	8/31/2013	\$25,165,176	\$0	\$3,774,776	\$5,053,617	20.08	\$0	
	D	10/31/2013	\$21,060,186	\$0	\$21,060,186	\$24,187,984	100.00	\$0	
Winchester Consortium	C	7/31/2013	\$2,966,289	\$0	\$2,966,289	\$2,794,063	94.19	\$172,226	
VA	R	7/31/2013	\$2,960,829	\$0	\$444,124	\$948,045	32.02	\$0	
	D	10/31/2013	\$755,460	\$0	\$755,460	\$2,552,622	100.00	\$0	

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San Antonio									
Austin	C	10/31/2013	\$72,145,459	\$0	\$72,145,459	\$72,982,028	100.00	\$0	
	R	10/31/2013	\$71,035,586	\$0	\$10,655,338	\$14,114,649	19.87	\$0	
TX	D	10/31/2013	\$59,043,336	\$0	\$59,043,336	\$64,375,184	100.00	\$0	
Bexar County	C	10/31/2013	\$11,883,563	\$0	\$11,883,563	\$11,444,653	96.31	\$438,910	
	R	10/31/2013	\$11,781,723	\$0	\$1,767,258	\$2,319,712	19.69	\$0	
TX	D	10/31/2013	\$9,987,384	\$0	\$9,987,384	\$10,732,517	100.00	\$0	
Brownsville	C	10/31/2013	\$23,255,897	\$1,448,407	\$21,807,490	\$19,726,215	90.46	\$2,081,275	
	R	10/31/2013	\$23,201,005	\$0	\$3,480,151	\$4,846,210	20.89	\$0	
TX	D	10/31/2013	\$19,515,438	\$1,448,407	\$18,067,031	\$17,437,918	96.52	\$629,113	
Corpus Christi	C	8/31/2013	\$34,198,046	\$1,008,670	\$33,189,376	\$31,838,460	95.93	\$1,350,916	
	R	8/31/2013	\$33,919,314	\$0	\$5,087,897	\$6,459,519	19.04	\$0	
TX	D	8/31/2013	\$29,073,344	\$1,008,670	\$28,064,674	\$29,237,984	100.00	\$0	
Harlingen	C	9/30/2013	\$6,844,582	\$0	\$6,844,582	\$6,764,041	98.82	\$80,541	
	R	9/30/2013	\$6,844,582	\$0	\$1,026,687	\$4,797,621	70.09	\$0	
TX	D	10/31/2013	\$5,670,717	\$0	\$5,670,717	\$6,071,091	100.00	\$0	
Hidalgo County	C	6/30/2013	\$46,320,795	\$367,858	\$45,952,937	\$45,810,419	99.69	\$142,518	
	R	6/30/2013	\$46,143,263	\$0	\$6,921,489	\$15,288,636	33.13	\$0	
TX	D	7/31/2013	\$37,739,790	\$367,858	\$37,371,932	\$43,945,635	100.00	\$0	

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Laredo	C	10/31/2013	\$26,207,519	\$222,152	\$25,985,367	\$25,227,198	97.08	\$758,169	
TX	R	10/31/2013	\$26,067,542	\$0	\$3,910,131	\$3,757,788	14.42	\$152,343	
	D	10/31/2013	\$22,217,187	\$222,152	\$21,995,035	\$24,521,486	100.00	\$0	
McAllen	C	9/30/2013	\$12,910,855	\$0	\$12,910,855	\$12,416,810	96.17	\$494,045	
TX	R	9/30/2013	\$12,910,855	\$0	\$1,936,628	\$10,887,386	84.33	\$0	
	D	10/31/2013	\$10,994,066	\$0	\$10,994,066	\$11,450,857	100.00	\$0	
San Antonio	C	10/31/2013	\$134,909,982	\$375,001	\$134,534,981	\$128,657,701	95.63	\$5,877,280	
TX	R	10/31/2013	\$133,681,244	\$0	\$20,052,187	\$25,414,877	19.01	\$0	
	D	10/31/2013	\$114,585,160	\$375,001	\$114,210,159	\$121,203,362	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Francisco									
Alameda County Consortium CA	C	8/31/2013	\$73,303,593	\$1,623,657	\$71,679,936	\$69,146,454	96.47	\$2,533,482	
	R	8/31/2013	\$72,603,341	\$0	\$10,890,501	\$14,510,675	19.99	\$0	
	D	8/31/2013	\$60,730,530	\$1,623,657	\$59,106,873	\$65,478,495	100.00	\$0	
Arizona AZ	C	9/30/2013	\$135,577,354	\$0	\$135,577,354	\$128,408,976	94.71	\$7,168,378	
	R	9/30/2013	\$134,674,108	\$0	\$20,201,116	\$20,436,489	15.17	\$0	
	D	8/31/2013	\$110,356,795	\$0	\$110,356,795	\$119,182,289	100.00	\$0	
Berkeley CA	C	8/31/2013	\$23,314,672	\$7,861	\$23,306,811	\$22,199,529	95.25	\$1,107,282	
	R	8/31/2013	\$23,190,887	\$0	\$3,478,633	\$9,808,641	42.30	\$0	
	D	8/31/2013	\$19,342,878	\$7,861	\$19,335,017	\$20,082,176	100.00	\$0	
California CA	C	8/31/2013	\$1,022,876,023	\$0	\$1,022,876,023	\$993,631,009	97.14	\$29,245,014	
	R	8/31/2013	\$1,013,055,410	\$0	\$151,958,312	\$174,924,471	17.27	\$0	
	D	8/31/2013	\$837,999,631	\$0	\$837,999,631	\$919,858,073	100.00	\$0	
Chico CA	C	8/31/2013	\$10,911,024	\$319,951	\$10,591,073	\$10,994,745	100.00	\$0	
	R	8/31/2013	\$10,911,024	\$164,237	\$1,472,416	\$2,599,112	23.82	\$0	
	D	8/31/2013	\$8,557,866	\$319,951	\$8,237,915	\$10,596,314	100.00	\$0	
Clark County Consortium NV	C	9/30/2013	\$74,685,354	\$0	\$74,685,354	\$72,897,446	97.61	\$1,787,908	
	R	9/30/2013	\$73,493,277	\$0	\$11,023,992	\$19,052,763	25.92	\$0	
	D	8/31/2013	\$64,075,609	\$0	\$64,075,609	\$66,617,616	100.00	\$0	

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Contra Costa County Consortium CA	C	9/30/2013	\$54,518,287	\$0	\$54,518,287	\$52,026,019	95.43	\$2,492,268	
	R	9/30/2013	\$53,450,881	\$0	\$8,517,632	\$20,464,276	38.29	\$0	
	D	8/31/2013	\$45,208,651	\$0	\$45,208,651	\$48,711,475	100.00	\$0	
Daly City CA	C	6/30/2013	\$4,828,696	\$434,051	\$4,394,645	\$4,038,225	91.89	\$356,420	
	R	6/30/2013	\$4,828,696	\$434,051	\$290,253	\$132,984	2.75#	\$157,269	
	D	8/31/2013	\$3,655,707	\$434,051	\$3,221,656	\$3,864,371	100.00	\$0	
Davis CA	C	7/31/2013	\$9,063,974	\$0	\$9,063,974	\$8,696,313	95.94	\$367,661	
	R	7/31/2013	\$9,063,974	\$0	\$1,359,596	\$6,641,834	73.28	\$0	
	D	8/31/2013	\$7,394,568	\$0	\$7,394,568	\$8,689,313	100.00	\$0	
Fresno CA	C	9/30/2013	\$68,619,074	\$0	\$68,619,074	\$62,420,089	90.97	\$6,198,985	
	R	9/30/2013	\$68,051,205	\$0	\$10,207,681	\$9,846,304	14.47	\$361,377	
	D	10/31/2013	\$57,203,139	\$0	\$57,203,139	\$53,749,869	93.96	\$3,453,270	
Fresno County CA	C	8/31/2013	\$35,514,402	\$0	\$35,514,402	\$35,239,902	99.23	\$274,500	
	R	8/31/2013	\$35,244,070	\$0	\$5,286,611	\$10,087,248	28.62	\$0	
	D	8/31/2013	\$30,625,939	\$0	\$30,625,939	\$33,487,317	100.00	\$0	
Henderson NV	C	9/30/2013	\$4,682,017	\$0	\$4,682,017	\$4,042,583	86.34	\$639,434	
	R	9/30/2013	\$4,581,191	\$0	\$687,179	\$1,272,240	27.77	\$0	
	D	8/31/2013	\$3,167,364	\$0	\$3,167,364	\$3,547,580	100.00	\$0	
Las Vegas NV	C	9/30/2013	\$15,823,517	\$13,300	\$15,810,217	\$14,348,431	90.75	\$1,461,786	
	R	9/30/2013	\$15,697,169	\$0	\$2,354,575	\$6,093,882	38.82	\$0	
	D	8/31/2013	\$8,722,923	\$13,300	\$8,709,623	\$12,755,294	100.00	\$0	

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Lyon County Consortium NV	C	9/30/2013	\$8,405,463	\$1,034,108	\$7,371,355	\$7,145,950	96.94	\$225,405	
	R	9/30/2013	\$7,377,953	\$0	\$1,106,693	\$1,904,252	25.81	\$0	
	D	8/31/2013	\$6,644,141	\$1,034,108	\$5,610,033	\$7,109,967	100.00	\$0	
Maricopa County Consortium AZ	C	9/30/2013	\$90,114,309	\$0	\$90,114,309	\$88,151,893	97.82	\$1,962,416	
	R	9/30/2013	\$88,873,383	\$0	\$13,331,007	\$15,034,375	16.92	\$0	
	D	8/31/2013	\$77,818,162	\$0	\$77,818,162	\$82,405,515	100.00	\$0	
Marin County CA	C	8/31/2013	\$21,993,338	\$0	\$21,993,338	\$22,012,072	100.00	\$0	
	R	8/31/2013	\$21,752,509	\$0	\$3,262,876	\$4,073,426	18.73	\$0	
	D	8/31/2013	\$18,434,559	\$0	\$18,434,559	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2013	\$11,049,877	\$0	\$11,049,877	\$10,925,195	98.87	\$124,682	
	R	7/31/2013	\$11,049,877	\$0	\$1,657,482	\$1,815,618	16.43	\$0	
	D	8/31/2013	\$9,125,574	\$0	\$9,125,574	\$10,615,153	100.00	\$0	
Mesa AZ	C	8/31/2013	\$4,342,421	\$0	\$4,342,421	\$3,496,979	80.53	\$845,442	
	R	8/31/2013	\$4,342,421	\$0	\$651,363	\$754,640	17.38	\$0	
	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Modesto CA	C	8/31/2013	\$21,846,007	\$292,299	\$21,553,708	\$20,670,210	95.90	\$883,498	
	R	8/31/2013	\$21,651,102	\$0	\$3,247,665	\$3,212,844	14.84	\$34,821	
	D	8/31/2013	\$18,057,245	\$292,299	\$17,764,946	\$17,755,395	99.95	\$9,551	
Mountain View CA	C	8/31/2013	\$7,517,210	\$0	\$7,517,210	\$7,347,820	97.75	\$169,390	
	R	8/31/2013	\$7,517,210	\$0	\$1,127,582	\$2,535,714	33.73	\$0	
	D	8/31/2013	\$6,163,022	\$0	\$6,163,022	\$5,793,660	94.01	\$369,362	

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Nevada	C	9/30/2013	\$60,525,157	\$0	\$60,525,157	\$62,069,525	100.00	\$0	
NV	R	9/30/2013	\$59,942,774	\$0	\$9,491,416	\$19,929,871	33.25	\$0	
	D	8/31/2013	\$51,520,840	\$0	\$51,520,840	\$53,470,116	100.00	\$0	
Oakland	C	8/31/2013	\$86,827,735	\$0	\$86,827,735	\$84,389,543	97.19	\$2,438,192	
CA	R	8/31/2013	\$86,091,977	\$0	\$12,913,797	\$39,502,579	45.88	\$0	
	D	8/31/2013	\$73,103,734	\$0	\$73,103,734	\$77,325,087	100.00	\$0	
Phoenix	C	8/31/2013	\$114,576,878	\$0	\$114,576,878	\$112,107,610	97.84	\$2,469,268	
AZ	R	8/31/2013	\$113,176,630	\$0	\$16,976,495	\$17,349,221	15.33	\$0	
	D	8/31/2013	\$94,313,423	\$0	\$94,313,423	\$100,531,307	100.00	\$0	
Redding	C	6/30/2013	\$5,231,831	\$0	\$5,231,831	\$4,955,335	94.72	\$276,496	
CA	R	6/30/2013	\$5,231,831	\$0	\$784,775	\$1,003,995	19.19	\$0	
	D	8/31/2013	\$3,507,170	\$0	\$3,507,170	\$4,383,417	100.00	\$0	
Redwood City	C	6/30/2013	\$6,280,749	\$351,087	\$5,929,662	\$5,579,791	94.10	\$349,871	
CA	R	6/30/2013	\$6,280,749	\$306,591	\$635,521	\$619,845	9.87 #	\$15,676	
	D	8/31/2013	\$4,979,318	\$351,087	\$4,628,231	\$5,408,406	100.00	\$0	
Reno Consortium	C	9/30/2013	\$26,667,545	\$0	\$26,667,545	\$25,296,028	94.86	\$1,371,517	
NV	R	9/30/2013	\$26,276,265	\$0	\$3,941,440	\$7,063,394	26.88	\$0	
	D	8/31/2013	\$21,855,576	\$0	\$21,855,576	\$23,219,930	100.00	\$0	
Richmond	C	8/31/2013	\$14,733,553	\$0	\$14,733,553	\$14,657,353	99.48	\$76,200	
CA	R	8/31/2013	\$14,733,553	\$0	\$2,210,033	\$6,939,232	47.10	\$0	
	D	9/30/2013	\$12,361,289	\$0	\$12,361,289	\$12,431,016	100.00	\$0	

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Sacramento CA	C	7/31/2013	\$61,342,329	\$0	\$61,342,329	\$60,946,866	99.36	\$395,463	
	R	7/31/2013	\$60,708,933	\$0	\$9,106,340	\$13,325,424	21.95	\$0	
	D	4/30/2013	\$51,306,365	\$0	\$51,306,365	\$55,870,766	100.00	\$0	
Sacramento County Consortium CA	C	7/31/2013	\$66,899,690	\$0	\$66,899,690	\$61,804,639	92.38	\$5,095,051	
	R	7/31/2013	\$66,068,280	\$0	\$9,910,242	\$21,309,851	32.25	\$0	
	D	4/30/2013	\$56,803,783	\$0	\$56,803,783	\$58,632,755	100.00	\$0	
Salinas CA	C	8/31/2013	\$17,823,691	\$0	\$17,823,691	\$17,331,546	97.24	\$492,145	
	R	8/31/2013	\$17,489,443	\$0	\$2,873,416	\$4,237,026	24.23	\$0	
	D	8/31/2013	\$14,946,288	\$0	\$14,946,288	\$16,544,068	100.00	\$0	
San Francisco CA	C	8/31/2013	\$150,744,254	\$0	\$150,744,254	\$149,765,926	99.35	\$978,328	
	R	8/31/2013	\$148,803,263	\$0	\$22,820,489	\$75,384,866	50.66	\$0	
	D	8/31/2013	\$125,985,113	\$0	\$125,985,113	\$129,053,760	100.00	\$0	
San Joaquin County CA	C	7/31/2013	\$28,851,406	\$0	\$28,851,406	\$26,738,017	92.67	\$2,113,389	
	R	7/31/2013	\$28,614,596	\$0	\$4,292,189	\$4,485,781	15.68	\$0	
	D	8/31/2013	\$25,056,438	\$0	\$25,056,438	\$25,676,364	100.00	\$0	
San Jose CA	C	8/31/2013	\$80,484,120	\$0	\$80,484,120	\$78,721,312	97.81	\$1,762,808	
	R	8/31/2013	\$79,805,983	\$0	\$11,970,897	\$31,836,193	39.89	\$0	
	D	8/31/2013	\$66,968,554	\$0	\$66,968,554	\$70,172,933	100.00	\$0	
San Mateo CA	C	6/30/2013	\$9,082,945	\$113,842	\$8,969,103	\$8,985,292	100.00	\$0	
	R	6/30/2013	\$9,082,945	\$0	\$1,362,442	\$2,536,900	27.93	\$0	
	D	8/31/2013	\$7,380,154	\$113,842	\$7,266,312	\$8,960,197	100.00	\$0	

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San Mateo County Consortium CA	C	7/31/2013	\$38,404,631	\$0	\$38,404,631	\$36,647,204	95.42	\$1,757,427	
	R	7/31/2013	\$38,071,183	\$0	\$5,710,677	\$5,774,931	15.17	\$0	
	D	8/31/2013	\$33,302,710	\$0	\$33,302,710	\$35,485,134	100.00	\$0	
Santa Clara CA	C	7/31/2013	\$10,943,929	\$0	\$10,943,929	\$10,642,958	97.25	\$300,971	
	R	7/31/2013	\$10,943,929	\$0	\$1,641,589	\$4,678,453	42.75	\$0	
	D	8/31/2013	\$9,042,941	\$0	\$9,042,941	\$8,609,272	95.20	\$433,669	
Santa Clara County CA	C	8/31/2013	\$18,544,275	\$0	\$18,544,275	\$18,562,245	100.00	\$0	
	R	8/31/2013	\$18,390,241	\$0	\$2,758,536	\$7,252,409	39.44	\$0	
	D	8/31/2013	\$16,069,822	\$0	\$16,069,822	\$17,283,992	100.00	\$0	
Santa Cruz CA	C	8/31/2013	\$8,142,503	\$0	\$8,142,503	\$7,816,821	96.00	\$325,682	
	R	8/31/2013	\$8,142,503	\$0	\$1,221,375	\$2,337,612	28.71	\$0	
	D	8/31/2013	\$6,410,257	\$0	\$6,410,257	\$6,717,533	100.00	\$0	
Santa Rosa CA	C	7/31/2013	\$14,513,750	\$99,300	\$14,414,450	\$14,131,892	98.04	\$282,558	
	R	7/31/2013	\$14,391,459	\$99,300	\$2,059,419	\$2,161,528	15.02	\$0	
	D	8/31/2013	\$11,975,490	\$99,300	\$11,876,190	\$12,558,210	100.00	\$0	
Sonoma County CA	C	8/31/2013	\$22,120,707	\$0	\$22,120,707	\$21,649,623	97.87	\$471,084	
	R	8/31/2013	\$21,886,470	\$148,050	\$3,134,921	\$3,222,674	14.72#	\$0	
	D	8/31/2013	\$18,526,327	\$0	\$18,526,327	\$21,219,750	100.00	\$0	
Stockton CA	C	6/30/2013	\$39,130,446	\$162,504	\$38,967,942	\$37,106,470	95.22	\$1,861,472	
	R	6/30/2013	\$38,806,718	\$0	\$5,821,008	\$11,458,366	29.53	\$0	
	D	8/31/2013	\$32,636,792	\$162,504	\$32,474,288	\$31,830,844	98.02	\$643,444	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sunnyvale	C	8/31/2013	\$12,478,450	\$0	\$12,478,450	\$12,003,502	96.19	\$474,948	
CA	R	8/31/2013	\$12,478,450	\$0	\$1,871,768	\$2,528,458	20.26	\$0	
	D	8/31/2013	\$10,287,534	\$0	\$10,287,534	\$10,790,140	100.00	\$0	
Tucson Consortium	C	8/31/2013	\$76,630,982	\$0	\$76,630,982	\$75,307,261	98.27	\$1,323,721	
AZ	R	8/31/2013	\$75,734,034	\$0	\$11,360,105	\$12,447,102	16.44	\$0	
	D	8/31/2013	\$63,831,272	\$0	\$63,831,272	\$70,526,956	100.00	\$0	
Turlock Consortium	C	9/30/2013	\$16,087,923	\$0	\$16,087,923	\$14,830,412	92.18	\$1,257,511	
CA	R	9/30/2013	\$15,901,528	\$0	\$2,385,229	\$3,258,302	20.49	\$0	
	D	9/30/2013	\$11,624,142	\$0	\$11,624,142	\$14,181,608	100.00	\$0	
Vallejo	C	6/30/2013	\$11,958,947	\$1,650,039	\$10,308,908	\$9,734,459	94.43	\$574,449	
CA	R	6/30/2013	\$11,478,837	\$0	\$1,721,826	\$2,076,641	18.09	\$0	
	D	8/31/2013	\$9,986,266	\$1,650,039	\$8,336,227	\$9,307,440	100.00	\$0	
Visalia	C	6/30/2013	\$9,576,256	\$4,903	\$9,571,353	\$8,393,757	87.70	\$1,177,596	
CA	R	6/30/2013	\$9,576,256	\$4,903	\$1,431,535	\$1,362,154	14.22#	\$69,381	
	D	8/31/2013	\$7,956,026	\$4,903	\$7,951,123	\$8,054,782	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2013	\$10,968,096	\$0	\$10,968,096	\$10,486,258	95.61	\$481,838	
	R	7/31/2013	\$10,968,096	\$0	\$1,645,214	\$2,353,181	21.45	\$0	
PR	D	8/31/2013	\$9,115,556	\$0	\$9,115,556	\$9,747,760	100.00	\$0	
Arecibo	C	7/31/2013	\$12,592,268	\$726,430	\$11,865,838	\$11,330,816	95.49	\$535,022	
	R	7/31/2013	\$12,592,268	\$630,716	\$1,258,124	\$927,712	7.37#	\$330,412	
PR	D	8/31/2013	\$10,408,359	\$726,430	\$9,681,929	\$10,544,695	100.00	\$0	
Bayamon	C	7/31/2013	\$29,480,108	\$665,306	\$28,814,802	\$27,685,047	96.08	\$1,129,755	
	R	7/31/2013	\$29,433,828	\$665,306	\$3,749,768	\$2,594,433	8.81#	\$1,155,335	
PR	D	8/31/2013	\$24,930,336	\$665,306	\$24,265,030	\$24,282,362	100.00	\$0	
Caguas	C	7/31/2013	\$18,326,983	\$41,145	\$18,285,838	\$17,513,161	95.77	\$772,677	
	R	7/31/2013	\$18,326,983	\$41,145	\$2,707,903	\$2,848,943	15.55	\$0	
PR	D	8/31/2013	\$15,246,576	\$41,145	\$15,205,431	\$16,278,600	100.00	\$0	
Carolina	C	7/31/2013	\$26,474,333	\$1,161,701	\$25,312,632	\$25,145,918	99.34	\$166,714	
	R	7/31/2013	\$26,436,679	\$1,059,810	\$2,905,691	\$2,780,924	10.52#	\$124,767	
PR	D	9/30/2013	\$22,636,989	\$1,161,701	\$21,475,288	\$21,329,744	99.32	\$145,544	
Guaynabo	C	7/31/2013	\$11,714,699	\$298,626	\$11,416,073	\$11,272,138	98.74	\$143,935	
	R	7/31/2013	\$11,714,699	\$267,185	\$1,490,020	\$1,395,982	11.92#	\$94,038	
PR	D	8/31/2013	\$9,736,642	\$298,626	\$9,438,016	\$9,052,288	95.91	\$385,728	

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Mayaguez	C	7/31/2013	\$20,768,127	\$664,336	\$20,103,791	\$19,535,965	97.18	\$567,826	
PR	R	7/31/2013	\$20,768,127	\$0	\$3,115,219	\$5,668,351	27.29	\$0	
	D	5/31/2014	\$17,229,314	\$664,336	\$16,564,978	\$18,821,946	100.00	\$0	
Ponce	C	7/31/2013	\$27,486,049	\$30,124	\$27,455,925	\$26,140,477	95.21	\$1,315,448	
PR	R	7/31/2013	\$27,440,435	\$30,124	\$4,085,941	\$4,572,486	16.66	\$0	
	D	8/31/2013	\$23,018,748	\$30,124	\$22,988,624	\$23,618,146	100.00	\$0	
Puerto Rico	C	7/31/2013	\$285,452,435	\$4,363,250	\$281,089,185	\$271,240,842	96.50	\$9,848,343	
PR	R	7/31/2013	\$283,295,351	\$2,123,184	\$40,371,119	\$50,190,427	17.72	\$0	
	D	8/31/2013	\$232,374,587	\$4,363,250	\$228,011,337	\$225,780,020	99.02	\$2,231,317	
San Juan	C	7/31/2013	\$108,774,278	\$0	\$108,774,278	\$103,415,505	95.07	\$5,358,773	
PR	R	7/31/2013	\$108,602,726	\$0	\$16,290,409	\$17,533,245	16.14	\$0	
	D	8/31/2013	\$92,442,045	\$0	\$92,442,045	\$90,579,915	97.99	\$1,862,130	
Toa Baja	C	7/31/2013	\$8,343,541	\$858,280	\$7,485,261	\$7,233,934	96.64	\$251,327	
PR	R	7/31/2013	\$8,343,541	\$805,881	\$445,650	\$380,605	4.56#	\$65,045	
	D	8/31/2013	\$6,927,900	\$858,280	\$6,069,620	\$6,798,253	100.00	\$0	
Trujillo Alto	C	7/31/2013	\$4,488,813	\$1	\$4,488,812	\$4,517,142	100.00	\$0	
PR	R	7/31/2013	\$4,488,813	\$1	\$673,321	\$1,535,568	34.21	\$0	
	D	8/31/2013	\$3,085,804	\$1	\$3,085,803	\$3,730,133	100.00	\$0	
Virgin Islands	C	10/31/2013	\$22,185,257	\$0	\$22,185,257	\$21,343,739	96.21	\$841,518	
VI	R	10/31/2013	\$22,185,257	\$0	\$0	\$0	0.00	\$0	
	D	9/30/2013	\$18,567,452	\$0	\$18,567,452	\$20,367,093	100.00	\$0	

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Seattle									
Bellingham	C	6/30/2013	\$9,367,155	\$0	\$9,367,155	\$9,081,172	96.95	\$285,983	
WA	R	6/30/2013	\$8,867,155	\$0	\$1,830,073	\$1,983,726	22.37	\$0	
	D	4/30/2013	\$7,398,618	\$0	\$7,398,618	\$8,889,745	100.00	\$0	
Clark County	C	8/31/2013	\$21,622,679	\$0	\$21,622,679	\$21,629,881	100.00	\$0	
WA	R	8/31/2013	\$21,306,830	\$0	\$3,196,025	\$4,850,380	22.76	\$0	
	D	8/31/2013	\$19,958,663	\$0	\$19,958,663	\$20,952,137	100.00	\$0	
King County Consortium	C	6/30/2013	\$71,670,863	\$0	\$71,670,863	\$73,187,949	100.00	\$0	
WA	R	6/30/2013	\$70,620,065	\$0	\$10,593,010	\$15,956,370	22.59	\$0	
	D	4/30/2013	\$58,891,302	\$0	\$58,891,302	\$72,565,882	100.00	\$0	
Kitsap County Consortium	C	6/30/2013	\$17,497,143	\$0	\$17,497,143	\$18,026,753	100.00	\$0	
WA	R	6/30/2013	\$17,281,655	\$0	\$2,592,248	\$7,104,807	41.11	\$0	
	D	4/30/2013	\$14,445,746	\$0	\$14,445,746	\$16,603,930	100.00	\$0	
Longview Consortium	C	8/31/2013	\$6,219,902	\$0	\$6,219,902	\$6,110,973	98.25	\$108,929	
WA	R	8/31/2013	\$6,219,902	\$0	\$932,985	\$1,045,198	16.80	\$0	
	D	8/31/2013	\$5,117,500	\$0	\$5,117,500	\$5,815,673	100.00	\$0	
Pierce County	C	7/31/2013	\$29,361,026	\$0	\$29,361,026	\$28,506,958	97.09	\$854,068	
WA	R	7/31/2013	\$29,023,466	\$0	\$4,353,520	\$9,127,227	31.45	\$0	
	D	8/31/2013	\$24,989,549	\$0	\$24,989,549	\$27,513,901	100.00	\$0	

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Richland Consortium	C	6/30/2013	\$10,427,072	\$0	\$10,427,072	\$10,141,977	97.27	\$285,095	
WA	R	6/30/2013	\$10,408,978	\$0	\$1,561,347	\$1,529,021	14.69	\$32,326	
	D	4/30/2013	\$8,457,102	\$0	\$8,457,102	\$10,084,252	100.00	\$0	
Seattle	C	6/30/2013	\$80,875,764	\$0	\$80,875,764	\$80,121,879	99.07	\$753,885	
WA	R	6/30/2013	\$79,869,195	\$0	\$11,980,379	\$14,853,325	18.60	\$0	
	D	4/30/2013	\$67,599,903	\$0	\$67,599,903	\$79,684,139	100.00	\$0	
Snohomish County Consortium	C	7/31/2013	\$36,459,960	\$0	\$36,459,960	\$36,317,421	99.61	\$142,539	
WA	R	7/31/2013	\$35,909,846	\$0	\$5,386,477	\$12,548,476	34.94	\$0	
	D	8/31/2013	\$29,919,640	\$0	\$29,919,640	\$33,969,197	100.00	\$0	
Spokane	C	8/31/2013	\$31,306,679	\$0	\$31,306,679	\$30,589,693	97.71	\$716,986	
WA	R	8/31/2013	\$31,020,926	\$0	\$4,653,139	\$5,060,870	16.31	\$0	
	D	8/31/2013	\$26,405,555	\$0	\$26,405,555	\$29,509,178	100.00	\$0	
Spokane County	C	7/31/2013	\$15,154,996	\$0	\$15,154,996	\$14,495,854	95.65	\$659,142	
WA	R	7/31/2013	\$14,484,929	\$0	\$2,672,739	\$5,397,156	37.26	\$0	
	D	7/31/2013	\$12,809,063	\$0	\$12,809,063	\$13,605,148	100.00	\$0	
Tacoma Consortium	C	7/31/2013	\$35,389,693	\$0	\$35,389,693	\$34,848,976	98.47	\$540,717	
WA	R	7/31/2013	\$35,004,989	\$0	\$5,250,748	\$7,835,727	22.38	\$0	
	D	8/31/2013	\$29,528,763	\$0	\$29,528,763	\$31,596,972	100.00	\$0	
Thurston County Consortium	C	9/30/2013	\$8,195,606	\$3	\$8,195,603	\$7,974,738	97.31	\$220,865	
WA	R	9/30/2013	\$7,987,439	\$0	\$1,198,116	\$2,648,031	33.15	\$0	
	D	10/31/2013	\$5,561,287	\$3	\$5,561,284	\$7,510,109	100.00	\$0	

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Vancouver	C	7/31/2013	\$2,537,110	\$0	\$2,537,110	\$2,260,058	89.08	\$277,052	
WA	R	7/31/2013	\$2,537,110	\$0	\$380,567	\$469,355	18.50	\$0	
	D		\$0	\$0	\$0	\$2,094,331	0.00**	\$0	
Washington	C	6/30/2013	\$195,578,966	\$0	\$195,578,966	\$193,445,097	98.91	\$2,133,869	
WA	R	6/30/2013	\$193,997,742	\$0	\$29,099,661	\$38,396,912	19.79	\$0	
	D	4/30/2013	\$164,316,187	\$0	\$164,316,187	\$187,762,452	100.00	\$0	
Yakima	C	6/30/2013	\$10,719,034	\$0	\$10,719,034	\$10,852,235	100.00	\$0	
WA	R	6/30/2013	\$10,719,034	\$0	\$1,607,855	\$3,216,633	30.01	\$0	
	D	4/30/2013	\$8,761,819	\$0	\$8,761,819	\$10,528,361	100.00	\$0	
Yakima County Consortium	C	9/30/2013	\$1,401,896	\$0	\$1,401,896	\$1,240,711	88.50	\$161,185	
WA	R	9/30/2013	\$1,401,896	\$0	\$210,284	\$280,000	19.97	\$0	
	D		\$0	\$0	\$0	\$1,046,153	0.00**	\$0	

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St. Louis									
Columbia	C	8/31/2013	\$10,398,069	\$0	\$10,398,069	\$10,114,124	97.27	\$283,945	
	R	8/31/2013	\$10,347,226	\$0	\$1,552,084	\$1,551,100	14.99	\$984	
MO	D	3/31/2013	\$8,520,399	\$0	\$8,520,399	\$9,690,127	100.00	\$0	
St. Louis	C	7/31/2013	\$92,882,419	\$0	\$92,882,419	\$90,892,880	97.86	\$1,989,539	
	R	7/31/2013	\$92,142,097	\$0	\$13,821,315	\$22,893,358	24.85	\$0	
MO	D	3/31/2013	\$79,730,556	\$0	\$79,730,556	\$86,054,226	100.00	\$0	
St. Louis County Consortium	C	7/31/2013	\$61,029,969	\$0	\$61,029,969	\$59,676,800	97.78	\$1,353,169	
	R	7/31/2013	\$60,192,575	\$0	\$9,028,886	\$10,098,920	16.78	\$0	
MO	D	3/31/2013	\$48,952,496	\$0	\$48,952,496	\$57,986,397	100.00	\$0	

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Washington DC									
Alexandria	C	9/30/2013	\$14,434,107	\$0	\$14,434,107	\$14,435,590	100.00	\$0	
VA	R	9/30/2013	\$14,313,839	\$0	\$2,147,076	\$3,269,376	22.84	\$0	
	D	8/31/2013	\$11,767,780	\$0	\$11,767,780	\$13,146,943	100.00	\$0	
Arlington County	C	8/31/2013	\$21,258,274	\$0	\$21,258,274	\$20,988,013	98.73	\$270,261	
VA	R	8/31/2013	\$21,013,549	\$0	\$3,152,032	\$6,482,693	30.85	\$0	
	D	8/31/2013	\$17,600,621	\$0	\$17,600,621	\$20,897,895	100.00	\$0	
Fairfax County	C	8/31/2013	\$42,624,594	\$0	\$42,624,594	\$42,666,248	100.00	\$0	
VA	R	8/31/2013	\$42,136,772	\$0	\$6,320,516	\$7,506,713	17.82	\$0	
	D	8/31/2013	\$34,840,558	\$0	\$34,840,558	\$37,969,247	100.00	\$0	
Montgomery County	C	8/31/2013	\$43,209,846	\$1	\$43,209,845	\$41,864,140	96.89	\$1,345,705	
MD	R	8/31/2013	\$42,678,309	\$1	\$6,401,746	\$11,081,840	25.97	\$0	
	D	8/31/2013	\$36,000,865	\$1	\$36,000,864	\$40,296,816	100.00	\$0	
Prince George's County	C	9/30/2013	\$53,648,212	\$2,154,990	\$51,493,222	\$46,625,751	90.55	\$4,867,471	
MD	R	9/30/2013	\$52,849,044	\$0	\$7,927,357	\$8,125,382	15.37	\$0	
	D	9/30/2013	\$44,667,687	\$2,154,990	\$42,512,697	\$39,824,857	93.68	\$2,687,840	
Prince William County	C	8/31/2013	\$12,644,311	\$216,205	\$12,428,106	\$12,128,365	97.59	\$299,741	
VA	R	8/31/2013	\$12,439,846	\$216,205	\$1,649,772	\$1,717,585	13.81 #	\$0	
	D	8/31/2013	\$10,222,337	\$216,205	\$10,006,132	\$11,799,748	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2011 Commitments, 2011 CHDO Reservations, and 2008 Disbursements
As of 01/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2013	\$150,301,061	\$2,370,819	\$147,930,242	\$129,359,419	87.45	\$18,570,823	
	R	11/30/2013	\$149,102,684	\$423,234	\$21,942,168	\$24,714,814	16.58	\$0	
DC	D	10/31/2013	\$123,358,926	\$2,370,819	\$120,988,107	\$116,621,760	96.39	\$4,366,347	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)