

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,962,504	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,794,087	16.90	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,760,332	100.00	\$0	
Adams County Consortium	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$16,011,007	100.00	\$0	
	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
CO	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,660,151	100.00	\$0	
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$10,415,002	100.00	\$0	
	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,353,798	22.63	\$0	
PR	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,648,809	100.00	\$0	
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,358,248	100.00	\$0	
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,841	100.00	\$0	
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$287,011,608	99.63	\$1,069,245	Requirement met 8/8/2012
	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
AL	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$270,020,743	100.00	\$0	
Alameda County Consortium	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$68,842,893	100.00	\$0	
	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$14,510,675	21.10	\$0	
CA	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$65,016,246	100.00	\$0	
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$57,951,342	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$14,467,833	25.37	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,782,857	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$12,778,320	100.00	\$0	
	R	7/31/2012	\$12,831,367	\$24,734	\$1,899,971	\$2,214,874	17.26	\$0	
GA	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,208,994	100.00	\$0	
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,463,169	100.00	\$0	
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,671,866	17.43	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$21,276,620	100.00	\$0	
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,265,561	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,947,143	100.00	\$0	
Alexandria	C	5/31/2012	\$8,465,382	\$167,800	\$8,297,582	\$8,042,805	96.93	\$254,777	Deobligation Complete 9/26/2012
	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70#	\$0	
LA	D	6/30/2012	\$7,155,933	\$167,800	\$6,988,133	\$7,623,436	100.00	\$0	
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$14,169,087	100.00	\$0	
	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
VA	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,977,691	100.00	\$0	
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$14,103,860	100.00	\$0	
	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
CA	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$13,146,798	100.00	\$0	
Allegheny County Consortium	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$78,602,539	100.00	\$0	
	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
PA	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,896,371	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,922,554	100.00	\$0	
	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
PA	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,533,394	100.00	\$0	
Altoona	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$8,309,242	100.00	\$0	
	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
PA	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,798,540	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$1	\$17,327,054	\$17,357,793	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$17,136,390	\$0	\$2,570,459	\$2,532,984	14.78	\$37,475	Shortfal Notification 11/7/2012
TX	D	10/31/2012	\$14,407,128	\$1	\$14,407,127	\$16,367,435	100.00	\$0	
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,592,588	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,532,885	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,883,756	100.00	\$0	
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,651,783	30.42	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,919,091	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$33,866,196	100.00	\$0	
	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,905,185	17.73	\$0	
CA	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$31,019,951	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$179,300	\$18,411,076	\$18,752,301	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$179,300	\$15,280,268	\$18,269,935	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,430,338	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,328,650	100.00	\$0	
Anderson County Consortium	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,870,559	100.00	\$0	
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$382,647	15.00	\$0	
SC	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,563,517	100.00	\$0	
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,391,540	100.00	\$0	
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,517,210	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,889,039	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$1,364,963	100.00	\$0	
	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$222,253	17.12	\$0	
AL	D		\$0	\$0	\$0	\$457,518	0.00**	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,753,078	100.00	\$0	
	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$745,522	15.80	\$0	
CA	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,866,982	100.00	\$0	
Arapahoe County Consortium	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$10,541,979	100.00	\$0	
	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
CO	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,484,282	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Arecibo	C	7/31/2012	\$11,924,531	\$726,430	\$11,198,101	\$11,755,036	100.00	\$0	
	R	7/31/2012	\$11,924,531	\$630,716	\$1,157,964	\$1,467,528	12.31#	\$0	
PR	D	7/31/2012	\$9,726,588	\$726,430	\$9,000,158	\$10,313,053	100.00	\$0	
Arizona	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$128,534,644	100.00	\$0	
	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$20,436,489	16.09	\$0	
AZ	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$116,210,344	100.00	\$0	
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$228,144,639	100.00	\$0	
	R	7/31/2012	\$222,066,900	\$596,663	\$32,713,372	\$34,152,797	15.38	\$0	
AR	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$210,487,424	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$22,094,513	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$21,085,635	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,936,070	100.00	\$0	
	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$6,482,693	32.59	\$0	
VA	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,795,012	100.00	\$0	
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,971,612	100.00	\$0	
	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$9,087,170	40.69	\$0	
NC	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,569,466	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$31,866	\$14,652,542	\$14,579,422	99.50	\$73,120	Deobligation complete 11/6/2012
	R	7/31/2012	\$14,565,064	\$0	\$2,184,760	\$4,602,029	31.60	\$0	
GA	D	7/31/2012	\$11,868,349	\$31,866	\$11,836,483	\$13,781,907	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Atlanta	C	4/30/2012	\$73,419,561	\$7,141,353	\$66,278,208	\$66,894,091	100.00	\$0	
	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
GA	D	5/31/2012	\$62,082,535	\$7,141,353	\$54,941,182	\$60,841,526	100.00	\$0	
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,264,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$10,072,361	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,445,800	15.39	\$0	
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,779,820	100.00	\$0	
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,714,716	100.00	\$0	
	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
ME	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$5,518,146	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$361,986	\$21,555,390	\$21,741,725	100.00	\$0	Deobligation complete 8/24/2012
	R	5/31/2012	\$21,664,981	\$10,751	\$3,238,996	\$5,400,397	24.93	\$0	
GA	D	5/31/2012	\$17,914,921	\$361,986	\$17,552,935	\$20,275,462	100.00	\$0	
Aurora	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,252,193	100.00	\$0	
	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
CO	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$19,092,660	100.00	\$0	
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
IL	D		\$0	\$0	\$0	\$684,932	0.00**	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$71,378,738	100.00	\$0	
	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,114,649	21.06	\$0	
TX	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$64,134,396	100.00	\$0	
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,159,897	97.42	\$322,370	Requirement met 8/24/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,976,467	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$25,687,635	100.00	\$0	
	R	6/30/2012	\$24,956,493	\$0	\$3,743,474	\$4,003,502	16.04	\$0	
CA	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,793,487	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$859,681	\$6,842,269	\$7,355,316	100.00	\$0	
	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,318,595	17.12	\$0	
CA	D	6/30/2012	\$6,137,376	\$859,681	\$5,277,695	\$5,546,948	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$145,123,450	100.00	\$0	
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$28,027,254	19.46	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$137,101,262	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$44,110,043	100.00	\$0	
	R	8/31/2012	\$43,255,135	\$304,080	\$6,184,190	\$6,234,712	14.41 #	\$0	
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,205,282	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,320,598	100.00	\$0	
	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,455,698	28.69	\$0	
MA	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$11,046,120	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Baton Rouge	C	10/31/2012	\$41,169,747	\$767,198	\$40,402,549	\$40,850,732	100.00	\$0	
	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
LA	D	10/31/2012	\$34,408,894	\$767,198	\$33,641,696	\$35,448,763	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,093,524	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,883,246	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,907,905	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,683,691	35.76	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,784,144	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$28,402,086	100.00	\$0	
	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$3,162,614	11.26#	\$383,850	Requirement met 8/16/2012
PR	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$23,143,412	100.00	\$0	
Beaufort County Consortium	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
SC	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,509,474	100.00	\$0	
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$15,268,048	100.00	\$0	
	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$8,086,260	53.98	\$0	
TX	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$14,403,455	100.00	\$0	
Beaver County	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,045,397	100.00	\$0	
	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,388,307	18.50	\$0	
PA	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,637,980	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,072,134	100.00	\$0	
	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
CA	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,996,781	100.00	\$0	
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,118,933	100.00	\$0	
	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
WA	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,510,912	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$56,811,354	99.93	\$37,067	Requirement met 9/21/2012
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$55,267,719	100.00	\$0	
Berkeley	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$22,185,053	100.00	\$0	
	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,808,641	44.62	\$0	
CA	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
Berks County	C	5/31/2012	\$11,805,442	\$49,900	\$11,755,542	\$12,709,191	100.00	\$0	
	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,761,459	41.02	\$0	
PA	D	5/31/2012	\$9,676,176	\$49,900	\$9,626,276	\$11,922,317	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,949,563	100.00	\$0	
	R	5/31/2012	\$9,266,733	\$252,316	\$1,137,694	\$2,190,385	23.64	\$0	
PA	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,981,745	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$11,390,753	100.00	\$0	
	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,319,712	20.71	\$0	
TX	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,352,177	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Billings	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
MT	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,854,734	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$12,195,515	100.00	\$0	
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,914,453	100.00	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$44,090,452	100.00	\$0	
	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
AL	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,381,722	100.00	\$0	
Blacksburg Consortium	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,657,143	100.00	\$0	
	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,499,578	41.13	\$0	
VA	D	10/31/2012	\$827,192	\$0	\$827,192	\$3,083,833	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$12,461,518	100.00	\$0	
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,486,080	20.73	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$11,302,314	100.00	\$0	
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$13,393,769	100.00	\$0	
	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,259,070	17.37	\$0	
ID	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,937,831	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$145,091,869	100.00	\$0	
	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$38,001,284	27.55	\$0	
MA	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$136,518,632	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Boulder Consortium	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,907,232	100.00	\$0	
	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
CO	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,916,199	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,294,084	\$1,112,323	\$8,181,761	\$8,524,921	100.00	\$0	
	R	10/31/2012	\$9,147,236	\$1,111,601	\$260,485	\$143,165	1.57#	\$117,320	Shortfall Notification 11/7/2012
TX	D	10/31/2012	\$7,537,373	\$1,112,323	\$6,425,050	\$8,408,122	100.00	\$0	
Brevard County Consortium	C	10/31/2012	\$26,576,055	\$371,137	\$26,204,918	\$24,990,546	95.37	\$1,214,372	Shortfall Notification 11/7/2012
	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,983,940	15.20	\$0	
FL	D	10/31/2012	\$21,993,489	\$371,137	\$21,622,352	\$23,936,952	100.00	\$0	
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,950,970	100.00	\$0	
	R	7/31/2012	\$29,099,824	\$0	\$4,364,974	\$5,791,496	19.90	\$0	
CT	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,617,361	100.00	\$0	
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$11,035,795	100.00	\$0	
	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
TN	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$10,510,015	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,545,696	100.00	\$0	
	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
MA	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,376,265	100.00	\$0	
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$58,653,479	100.00	\$0	
	R	10/31/2012	\$56,560,842	\$533,469	\$7,950,657	\$9,371,278	16.57	\$0	
FL	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$51,608,258	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Brownsville	C	10/31/2012	\$22,112,818	\$57,600	\$22,055,218	\$20,664,411	93.69	\$1,390,807	Shortfal Notification 11/7/2012
	R	10/31/2012	\$22,057,926	\$0	\$3,308,689	\$5,744,089	26.04	\$0	
TX	D	10/31/2012	\$18,339,607	\$57,600	\$18,282,007	\$17,437,918	95.38	\$844,089	Requirement met
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,839,831	100.00	\$0	
	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$1,058,340	15.94	\$0	
TX	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$6,279,576	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,989,180	100.00	\$0	
	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
PA	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$21,131,872	100.00	\$0	
Buffalo	C	6/30/2012	\$96,661,637	\$2,520,415	\$94,141,221	\$94,202,970	100.00	\$0	
	R	6/30/2012	\$93,790,649	\$0	\$14,068,597	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$81,906,986	\$2,520,415	\$79,386,570	\$80,736,727	100.00	\$0	
Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$13,309,339	100.00	\$0	
	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,488,035	55.25	\$0	
CA	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,930,619	100.00	\$0	
	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,487,802	33.42	\$0	
VT	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,669,325	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$9,124	\$16,068,942	\$16,068,942	100.00	\$0	Deobligation complete 10/24/2012
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$9,124	\$13,014,632	\$14,913,620	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,647,287	100.00	\$0	
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,403,686	100.00	\$0	
Caguas	C	7/31/2012	\$17,385,139	\$41,145	\$17,343,994	\$17,387,293	100.00	\$0	
	R	7/31/2012	\$17,385,139	\$41,145	\$2,566,626	\$2,882,168	16.58	\$0	
PR	D	7/31/2012	\$14,284,938	\$41,145	\$14,243,793	\$16,119,507	100.00	\$0	
California	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$976,376,530	100.00	\$0	
	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$174,924,471	18.28	\$0	
CA	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$865,558,577	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$19,014,585	100.00	\$0	
	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$10,024,230	56.13	\$0	
MA	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$18,383,032	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$24,321,546	100.00	\$0	
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,600,632	27.30	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,864,712	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,732,375	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,525,301	34.31	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,883,596	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,818,488	100.00	\$0	
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,864,212	32.78	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,306,925	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Carolina	C	6/30/2012	\$25,260,865	\$1,161,701	\$24,099,164	\$25,033,361	100.00	\$0	Deobligation complete 8/15/2012
	R	6/30/2012	\$25,223,211	\$1,059,810	\$2,723,671	\$2,795,924	11.08#	\$0	
PR	D	7/31/2012	\$21,456,511	\$1,161,701	\$20,294,810	\$21,070,398	100.00	\$0	
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,768,202	100.00	\$0	
	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
IA	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,555,490	100.00	\$0	
Charleston	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,969,481	100.00	\$0	
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
SC	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$13,166,346	100.00	\$0	
Charleston Consortium	C	7/31/2012	\$16,514,892	\$0	\$16,514,892	\$16,483,902	99.81	\$30,990	Requirement met 8/14/2012
	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,892,858	23.84	\$0	
WV	D	7/31/2012	\$13,196,118	\$0	\$13,196,118	\$15,349,689	100.00	\$0	
Charleston County	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,819,485	100.00	\$0	
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
SC	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,562,933	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$44,666,288	100.00	\$0	
	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,616,867	15.23	\$0	
NC	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$41,276,152	100.00	\$0	
Charlottesville Consortium	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,680,836	100.00	\$0	
	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,614,027	30.72	\$0	
VA	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,491,329	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chattanooga	C	7/31/2012	\$22,476,645	\$0	\$22,476,645	\$23,293,174	100.00	\$0	
	R	7/31/2012	\$22,242,203	\$0	\$3,336,330	\$6,690,937	30.08	\$0	
TN	D	7/31/2012	\$19,014,921	\$0	\$19,014,921	\$21,938,363	100.00	\$0	
Chesapeake	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,735,853	100.00	\$0	
	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13	\$0	
VA	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,533,250	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,554,371	100.00	\$0	
	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
PA	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,188,745	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,429,943	100.00	\$0	
	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
PA	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,200,145	100.00	\$0	
Chesterfield County	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,742,908	100.00	\$0	
	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98	\$0	
VA	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,279,452	100.00	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$625,997,999	100.00	\$0	
	R	5/31/2012	\$602,850,065	\$0	\$90,427,510	\$121,160,873	20.10	\$0	
IL	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$590,203,459	100.00	\$0	
Chico	C	7/31/2012	\$10,189,267	\$164,237	\$10,025,030	\$10,399,790	100.00	\$0	
	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
CA	D	9/30/2012	\$7,877,280	\$164,237	\$7,713,043	\$10,081,292	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$16,582,616	100.00	\$0	
	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
CA	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,486,614	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$1,162,822	\$81,727,920	\$83,582,858	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$1,162,822	\$69,431,903	\$76,473,596	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$18,167,042	100.00	\$0	
	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$6,548,427	36.75	\$0	
OR	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,537,892	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$21,330,043	100.00	\$0	
	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
WA	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,308,186	100.00	\$0	
Clark County Consortium	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$72,639,356	100.00	\$0	
	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$19,052,763	27.13	\$0	
NV	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$66,036,919	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,566,438	100.00	\$0	
	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79#	\$0	
TN	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,231,245	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$10,383,406	100.00	\$0	
	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
GA	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,495,009	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Clearwater	C	10/31/2012	\$7,240,055	\$0	\$7,240,055	\$7,196,365	99.40	\$43,690	
	R	10/31/2012	\$7,240,055	\$0	\$1,086,008	\$1,094,320	15.11	\$0	Shortfal Notification 11/7/2012
FL	D	10/31/2012	\$5,565,218	\$0	\$5,565,218	\$6,391,102	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$137,010,187	100.00	\$0	
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$36,518,953	27.01	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$126,990,583	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$44,610,423	100.00	\$0	
	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
GA	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,931,091	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$9,185,501	90.61	\$951,366	
	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,544,005	15.08	\$0	
TX	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,411,794	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$354,196	\$5,718,469	\$6,176,801	100.00	\$0	
	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
FL	D	7/31/2012	\$3,900,305	\$354,196	\$3,546,109	\$4,660,885	100.00	\$0	
Colorado	C	4/30/2012	\$137,316,344	\$0	\$137,316,344	\$139,064,482	100.00	\$0	
	R	4/30/2012	\$135,530,838	\$0	\$20,329,626	\$21,291,732	15.71	\$0	
CO	D	5/31/2012	\$113,578,348	\$0	\$113,578,348	\$132,170,969	100.00	\$0	
Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,749,523	100.00	\$0	
	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
CO	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$26,068,487	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,772,664	99.49	\$49,933	Deobligation Complete 8/22/12
	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
MO	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,310,209	100.00	\$0	
Columbia	C	7/31/2012	\$14,922,502	\$3,718	\$14,918,784	\$14,861,132	99.61	\$57,652	Commitment met 8/13/2012
	R	7/31/2012	\$14,801,667	\$3,718	\$2,216,532	\$2,216,532	14.97#	\$0	Deobligation complete 9/4/2012
SC	D	6/30/2012	\$12,307,540	\$3,718	\$12,303,822	\$13,282,001	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,192,010	100.00	\$0	
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,366,666	15.57	\$0	
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$90,008,056	100.00	\$0	
Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$109,321	\$23,312,156	\$23,954,863	100.00	\$0	
	R	8/31/2012	\$23,206,967	\$9,321	\$3,471,724	\$4,180,391	18.01	\$0	
GA	D	8/31/2012	\$19,903,116	\$109,321	\$19,793,795	\$22,828,814	100.00	\$0	
Compton	C	7/31/2012	\$15,964,482	\$325,827	\$15,638,655	\$14,960,725	95.67	\$677,930	Deobligation in Process
	R	7/31/2012	\$15,964,482	\$40,487	\$2,354,185	\$3,001,959	18.80	\$0	
CA	D	6/30/2012	\$13,442,448	\$325,827	\$13,116,621	\$14,491,198	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,513,811	100.00	\$0	
	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
NC	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,201,443	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,603	\$0	\$202,975,603	\$208,825,611	100.00	\$0	
	R	8/31/2012	\$200,370,151	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
CT	D	7/31/2012	\$164,228,599	\$0	\$164,228,599	\$194,570,696	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Contra Costa County Consortium	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$51,710,587	100.00	\$0	
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$18,881,785	37.31	\$0	
CA	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,228,031	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$110,433,035	100.00	\$0	
	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$22,489,444	20.94	\$0	
IL	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$94,665,324	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,967,857	100.00	\$0	
	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
CA	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,361,831	100.00	\$0	
Corpus Christi	C	8/31/2012	\$32,631,494	\$0	\$32,631,494	\$31,622,824	96.91	\$1,008,670	Shortfall notice 9/11/2012
	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$6,459,519	19.97	\$0	
TX	D	7/31/2012	\$27,458,917	\$0	\$27,458,917	\$28,790,393	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,391	100.00	\$0	
	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
OR	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,891,588	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$61,030	\$12,221,576	\$11,734,452	96.01	\$487,124	Deobligation in process
	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
CA	D	6/30/2012	\$10,081,799	\$61,030	\$10,020,769	\$11,515,713	100.00	\$0	
Covington Consortium	C	7/31/2012	\$10,789,728	\$0	\$10,789,728	\$10,662,002	98.82	\$127,726	Deobligation complete 12/5/2012
	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
KY	D	7/31/2012	\$8,335,477	\$0	\$8,335,477	\$10,593,689	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,395,830	100.00	\$0	
	R	7/31/2012	\$11,185,139	\$0	\$1,677,771	\$1,744,662	15.60	\$0	
NC	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,807,998	100.00	\$0	
Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,770,146	100.00	\$0	
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,662,299	49.77	\$0	
PA	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,053,123	100.00	\$0	
Cuyahoga County Consortium	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,949,384	100.00	\$0	
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,905,577	16.49	\$0	
OH	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,582,159	100.00	\$0	
Dakota County Consortium	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$41,805,138	100.00	\$0	
	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,321,989	20.30	\$0	
MN	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,627,781	100.00	\$0	
Dallas	C	10/31/2012	\$139,273,338	\$0	\$139,273,338	\$143,170,796	100.00	\$0	
	R	10/31/2012	\$137,318,392	\$0	\$20,597,759	\$28,182,307	20.52	\$0	
TX	D	10/31/2012	\$114,607,370	\$0	\$114,607,370	\$137,444,830	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$10,417,563	100.00	\$0	
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,694,526	16.57	\$0	
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$10,069,451	100.00	\$0	
Daly City	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07#	\$83,520	Requirement met 8/29/12
CA	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,805,620	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$6,125,502	100.00	\$0	
	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
WI	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Danville	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,913,820	100.00	\$0	
	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,860,289	23.73	\$0	
VA	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,163,032	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,770,193	100.00	\$0	
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
PA	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,412,921	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$13,121,226	100.00	\$0	
	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,775,907	21.34	\$0	
IA	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,383,495	100.00	\$0	
Davis	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
CA	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,710,217	100.00	\$0	
Dayton Consortium	C	4/30/2012	\$38,702,044	\$1,630	\$38,700,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
OH	D	5/31/2012	\$33,050,903	\$1,630	\$33,049,273	\$34,735,303	100.00	\$0	
Daytona Beach	C	10/31/2012	\$10,803,592	\$0	\$10,803,592	\$10,835,767	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,738,522	16.09	\$0	
FL	D	10/31/2012	\$9,025,589	\$0	\$9,025,589	\$9,755,289	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$45,097,032	100.00	\$0	
	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,530,794	17.17	\$0	
GA	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,895,506	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,816,753	100.00	\$0	
	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
IL	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,232,451	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$57,837,832	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
DE	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$55,225,580	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$27,484,382	100.00	\$0	
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
PA	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$26,175,742	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$9,330,568	100.00	\$0	
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,632,944	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$0	\$74,616,144	\$75,255,554	100.00	\$0	
	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
CO	D	5/31/2012	\$61,885,445	\$0	\$61,885,445	\$70,712,143	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,953,837	100.00	\$0	
	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
IA	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$21,054,430	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit	C	12/31/2012	\$253,028,126	\$900,784	\$252,127,342	\$237,037,610	94.02	\$15,089,732	one month notice 12/5/12
	R	12/31/2012	\$251,545,858	\$0	\$37,731,879	\$85,721,494	34.08	\$0	
MI	D	9/30/2012	\$221,441,091	\$900,784	\$220,540,307	\$222,302,960	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$356,124	\$9,912,331	\$10,046,188	100.00	\$0	
	R	6/30/2012	\$10,268,455	\$194,082	\$1,346,186	\$2,177,807	21.21	\$0	
CA	D	6/30/2012	\$7,964,097	\$356,124	\$7,607,973	\$9,253,739	100.00	\$0	
Duluth	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,330,724	100.00	\$0	
	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
MN	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,880,235	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,556,445	100.00	\$0	
	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
IL	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$38,128,990	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$180,326	\$20,683,880	\$21,007,080	100.00	\$0	
	R	7/31/2012	\$20,530,289	\$31,104	\$3,048,439	\$4,726,861	23.02	\$0	
NC	D	7/31/2012	\$16,886,394	\$180,326	\$16,706,068	\$18,549,797	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$17,387,787	100.00	\$0	
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,879,712	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$144,038	\$7,729,235	\$7,643,063	98.89	\$86,172	Requirement met 10/4/12
	R	7/31/2012	\$7,873,273	\$122,994	\$1,057,997	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$144,038	\$6,533,118	\$7,429,365	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
East Cleveland	C	5/31/2012	\$9,814,652	\$660,772	\$9,153,880	\$9,550,933	100.00	\$0	
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,263,959	12.88#	\$0	
OH	D	9/30/2012	\$8,403,526	\$660,772	\$7,742,754	\$8,035,631	100.00	\$0	
East Orange	C	8/31/2012	\$16,147,455	\$625,898	\$15,521,557	\$15,512,754	99.94	\$8,803	Shortfall Notice 9/11/2012
	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12#	\$0	
NJ	D	9/30/2012	\$13,593,043	\$625,898	\$12,967,145	\$14,366,988	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,541,571	\$793,308	\$9,748,263	\$9,748,263	100.00	\$0	Deobligation in process
	R	4/30/2012	\$10,541,571	\$0	\$1,581,236	\$1,807,170	17.14	\$0	
IL	D	5/31/2012	\$9,300,289	\$793,308	\$8,506,981	\$9,471,423	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,967,034	100.00	\$0	
	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
WI	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,635,720	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$13,166,406	100.00	\$0	
	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
CA	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,824,314	100.00	\$0	
El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$21,522,321	99.98	\$5,099	Requirement met 11/2/12
	R	9/30/2012	\$22,289,521	\$172,050	\$3,171,378	\$3,489,378	15.65	\$0	
CA	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$79,490,026	100.00	\$0	
	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$18,002,956	24.20	\$0	
TX	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$69,936,999	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$25,238,312	100.00	\$0	
	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
NJ	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$23,132,432	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,118,250	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,097,205	16.19	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,973,250	100.00	\$0	
Erie	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
PA	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,547,340	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,978,740	100.00	\$0	
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	
Escambia County Consortium	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$32,027,031	100.00	\$0	
	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$5,046,666	16.35	\$0	
FL	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$30,181,790	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,706,966	100.00	\$0	
	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,560,924	27.64	\$0	
CA	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$13,471,843	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$24,877,497	100.00	\$0	
	R	6/30/2012	\$26,161,295	\$3,850	\$3,920,344	\$5,507,765	21.05	\$0	
NJ	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,843,220	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$27,016,672	100.00	\$0	
	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$9,493,762	35.93	\$0	
OR	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,835,409	100.00	\$0	
Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$8,091,755	100.00	\$0	
	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
IL	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,409,036	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,490,489	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,986,276	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$40,345,600	100.00	\$0	
	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$7,195,908	18.10	\$0	
VA	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$34,531,884	100.00	\$0	
Fall River	C	8/31/2012	\$21,331,597	\$250,000	\$21,081,597	\$21,420,073	100.00	\$0	
	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,180,242	33.88	\$0	
MA	D	7/31/2012	\$17,731,421	\$250,000	\$17,481,421	\$20,571,678	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,920,800	100.00	\$0	
	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
ND	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,893,629	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$13,022,201	100.00	\$0	
	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
NC	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,882,578	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,782,269	100.00	\$0	
	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
MA	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,507,700	100.00	\$0	
Flint	C	8/31/2012	\$27,626,796	\$691,036	\$26,935,760	\$26,538,017	98.52	\$397,743	Requirement met 10/17/12
	R	8/31/2012	\$27,510,760	\$0	\$4,126,614	\$8,251,685	29.99	\$0	
MI	D	9/30/2012	\$23,845,963	\$691,036	\$23,154,927	\$24,287,482	100.00	\$0	
Florida	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$381,484,735	100.00	\$0	
	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$109,131,996	29.23	\$0	
FL	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$353,879,743	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$9,392,652	100.00	\$0	
	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
CA	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$9,344,010	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,683,268	\$1,688,347	\$6,994,921	\$6,932,055	99.10	\$62,866	Shortfall notice 9/11/2012
	R	8/31/2012	\$8,589,895	\$1,205,458	\$83,027	\$0	0.00#	\$83,027	Shortfall notice 9/11/2012
TX	D	10/31/2012	\$7,301,750	\$1,688,347	\$5,613,404	\$6,378,565	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,939,958	100.00	\$0	
	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,642,481	24.93	\$0	
CO	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$10,073,392	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,717,932	97.89	\$403,520	Shortfal Notification 11/7/2012
	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,517,051	18.61	\$0	
FL	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$17,138,707	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,082,766	100.00	\$0	
	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,543,694	32.44	\$0	
AR	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,650,604	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$19,128,216	100.00	\$0	
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,888,144	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$54,427,666	100.00	\$0	
	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$8,168,945	15.42	\$0	
TX	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,341,020	100.00	\$0	
Franklin County	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,277,508	100.00	\$0	
	R	5/31/2012	\$15,958,991	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	
OH	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,794,970	100.00	\$0	
Fresno	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$65,161,618	100.00	\$0	
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
CA	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$53,749,869	100.00	\$0	
Fresno County	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$35,092,188	100.00	\$0	
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,075,912	29.85	\$0	
CA	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$33,391,988	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,487,704	100.00	\$0	
	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
CA	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,873,528	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$14,545,512	100.00	\$0	
	R	5/31/2012	\$14,130,349	\$0	\$2,119,552	\$2,827,481	20.01	\$0	
GA	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,023,004	100.00	\$0	
Gainesville	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,981,065	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,377,333	16.72	\$0	
FL	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$13,273,988	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$11,331,740	100.00	\$0	
	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,983,861	18.01	\$0	
TX	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$9,301,314	100.00	\$0	
Garden Grove	C	6/30/2012	\$16,678,783	\$1,000,000	\$15,678,783	\$16,680,037	100.00	\$0	
	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$6,757,095	43.55	\$0	
CA	D	6/30/2012	\$13,381,851	\$1,000,000	\$12,381,851	\$14,655,808	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$11,435,931	100.00	\$0	
	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
TX	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$10,304,860	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,514,065	100.00	\$0	
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,426,915	100.00	\$0	
Gastonia Consortium	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,861,728	99.40	\$71,897	Requirement met 10/11/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
NC	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,282,577	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$18,195,187	100.00	\$0	
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$17,003,078	100.00	\$0	
Georgetown County Consortium	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,731,218	100.00	\$0	
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
SC	D		\$0	\$0	\$0	\$1,937,564	0.00**	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$382,944,980	100.00	\$0	
	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$71,520,300	18.96	\$0	
GA	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$337,024,305	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$36,180,696	100.00	\$0	
	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
CA	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,412,376	100.00	\$0	
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,208,476	100.00	\$0	
	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
NJ	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,930,372	100.00	\$0	
Goldsboro	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,163,439	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,222,047	45.10	\$0	
NC	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$5,108,234	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,575,359	100.00	\$0	
	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$771,104	9.91#	\$0	
TX	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,994,257	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Grand Rapids	C	8/31/2012	\$28,805,903	\$0	\$28,805,903	\$30,051,883	100.00	\$0	
	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$16,611,146	58.18	\$0	
MI	D	6/30/2012	\$24,368,343	\$0	\$24,368,343	\$26,482,985	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,872,242	100.00	\$0	
	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
MT	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,443,163	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,842,146	100.00	\$0	
	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
CO	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,996,083	100.00	\$0	
Green Bay	C	7/31/2012	\$12,271,606	\$75,000	\$12,196,606	\$12,065,145	98.92	\$131,461	Requirement met 10/25/12
	R	7/31/2012	\$12,220,341	\$75,000	\$1,758,051	\$4,535,710	37.12	\$0	
WI	D	5/31/2012	\$10,412,889	\$75,000	\$10,337,889	\$11,415,719	100.00	\$0	
Greensboro Consortium	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,803,225	97.63	\$749,168	Met requirement 10/11/2012
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$5,480,100	17.64	\$0	
NC	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$27,038,031	100.00	\$0	
Greenville	C	6/30/2012	\$10,351,784	\$2,529	\$10,349,255	\$10,418,119	100.00	\$0	
	R	6/30/2012	\$10,293,774	\$0	\$1,544,066	\$1,584,324	15.39	\$0	
NC	D	7/31/2012	\$8,367,568	\$2,529	\$8,365,039	\$9,199,126	100.00	\$0	
Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,772,563	100.00	\$0	
	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
SC	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,601,942	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,478,426	100.00	\$0	
	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
SC	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$19,300,391	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$2,205,984	100.00	\$0	
	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$1,604,484	78.12	\$0	
SC	D		\$0	\$0	\$0	\$561,568	0.00**	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$23,405,645	100.00	\$0	
	R	10/31/2012	\$23,332,328	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$21,076,176	100.00	\$0	
Guaynabo	C	7/31/2012	\$11,109,794	\$298,626	\$10,811,168	\$11,083,632	100.00	\$0	
	R	7/31/2012	\$11,109,794	\$267,185	\$1,399,284	\$1,395,982	12.57#	\$3,302	Deobligation complete 10/12/2012
PR	D	7/31/2012	\$9,119,023	\$298,626	\$8,820,397	\$8,819,770	99.99	\$627	
Gulfport Consortium	C	4/30/2012	\$8,408,711	\$25,336	\$8,383,376	\$8,466,403	100.00	\$0	
	R	4/30/2012	\$8,253,262	\$260,275	\$977,714	\$973,914	11.80#	\$3,800	Deobligation complete 06/25/2012 \$25,335.00
MS	D	5/31/2012	\$6,033,249	\$25,336	\$6,007,914	\$6,037,726	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,196,549	100.00	\$0	
	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
GA	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,826,596	100.00	\$0	
Hamilton	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,953,938	100.00	\$0	
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,760,729	37.96	\$0	
OH	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,896,272	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hamilton County	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,332	100.00	\$0	
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
OH	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,936,680	100.00	\$0	
Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,915,045	100.00	\$0	
	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,794,590	15.11	\$0	
IN	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,373,761	100.00	\$0	
Hampton	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$13,154,564	100.00	\$0	
	R	7/31/2012	\$13,190,300	\$0	\$1,978,545	\$2,070,433	15.70	\$0	
VA	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,899,912	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,336,221	100.00	\$0	
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,228,283	45.27	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$7,001,657	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,760,551	100.00	\$0	
	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,797,621	73.97	\$0	
TX	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$6,011,963	100.00	\$0	
Harris County	C	5/31/2012	\$57,557,904	\$894,600	\$56,663,304	\$57,651,611	100.00	\$0	
	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61#	\$0	
TX	D	6/30/2012	\$46,756,346	\$894,600	\$45,861,746	\$54,450,550	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$35,316	\$12,311,399	\$12,655,449	100.00	\$0	
	R	11/30/2012	\$12,346,715	\$35,316	\$1,816,692	\$2,223,190	18.01	\$0	
PA	D	10/31/2012	\$10,528,337	\$35,316	\$10,493,021	\$11,351,760	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$40,002,612	100.00	\$0	
	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
CT	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$35,158,183	100.00	\$0	
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,400,244	100.00	\$0	
	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47#	\$0	
MS	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,987,328	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$51,193,103	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$3,276,271	\$9,104,119	\$11,918,734	100.00	\$0	
	R	6/30/2012	\$12,330,251	\$289,255	\$1,560,283	\$1,560,283	12.65#	\$0	Deobligation complete 10/25/12
CA	D	7/31/2012	\$9,805,142	\$3,276,271	\$6,528,871	\$11,797,108	100.00	\$0	
Henderson	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,682,017	100.00	\$0	
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,172,240	28.48	\$0	
NV	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,370,512	100.00	\$0	
Hennepin County Consortium	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$35,292,839	100.00	\$0	
	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,421,289	24.67	\$0	
MN	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$33,714,035	100.00	\$0	
Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,936,688	100.00	\$0	
	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
VA	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$11,458,637	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Hiialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$34,909,216	100.00	\$0	
	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$5,276,703	15.53	\$0	
FL	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$31,133,849	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$367,858	\$43,331,317	\$45,499,827	100.00	\$0	
	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
TX	D	7/31/2012	\$35,047,374	\$367,858	\$34,679,516	\$42,746,948	100.00	\$0	
High Point	C	7/31/2012	\$3,583,877	\$0	\$3,583,877	\$3,590,232	100.00	\$0	
	R	7/31/2012	\$3,583,877	\$0	\$537,582	\$696,900	19.45	\$0	
NC	D	7/31/2012	\$2,141,973	\$0	\$2,141,973	\$3,258,869	100.00	\$0	
Highlands County Consortium	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$3,101,764	100.00	\$0	
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
FL	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,706,428	100.00	\$0	
Hillsborough County	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$38,956,327	100.00	\$0	
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$8,117,821	20.49	\$0	
FL	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$36,333,415	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,489,966	100.00	\$0	
	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
FL	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,218,887	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$21,075,464	100.00	\$0	
	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,800,090	27.82	\$0	
MA	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,618,792	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$84,736,808	100.00	\$0	
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$20,745,387	25.19	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$74,506,630	100.00	\$0	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	
	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
LA	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,386,361	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$730,825	\$231,947,565	\$232,914,690	100.00	\$0	
	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$55,370,727	24.10	\$0	
TX	D	9/30/2012	\$191,683,173	\$730,825	\$190,952,348	\$210,263,031	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,686,144	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$4,303,062	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,283,235	100.00	\$0	
	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
NJ	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$63,156,362	100.00	\$0	
Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$12,632,547	100.00	\$0	
	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$7,271,146	52.69	\$0	
CA	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,596,608	100.00	\$0	
Huntington Consortium	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$18,282,556	100.00	\$0	
	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$7,017,424	38.59	\$0	
WV	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,777,268	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$15,096,451	100.00	\$0	
	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,562,833	44.36	\$0	
CA	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,616,559	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$13,589,985	100.00	\$0	
	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
AL	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,544,999	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$93,767,641	100.00	\$0	
	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$32,529,447	35.36	\$0	
ID	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$85,610,371	100.00	\$0	
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$425,822,348	100.00	\$0	
	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
IL	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$400,302,374	100.00	\$0	
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,268,883	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,318,675	16.14	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,144,098	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$282,001,510	100.00	\$0	
	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,779,018	30.57	\$0	
IN	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$265,493,835	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,938,929	100.00	\$0	
	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,469,823	33.24	\$0	
IN	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$79,460,164	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Inglewood	C	11/30/2012	\$20,601,501	\$1,530,128	\$19,071,373	\$19,427,744	100.00	\$0	
	R	11/30/2012	\$20,543,731	\$122,982	\$2,958,578	\$2,965,091	14.43#	\$0	
CA	D	10/31/2012	\$16,936,212	\$1,530,128	\$15,406,084	\$16,183,596	100.00	\$0	
Iowa	C	4/30/2012	\$192,346,365	\$470,007	\$191,876,358	\$192,686,889	100.00	\$0	
	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,457,155	19.75	\$0	
IA	D	5/31/2012	\$160,311,691	\$470,007	\$159,841,684	\$182,226,058	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,873,035	100.00	\$0	
	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
IA	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,318,795	100.00	\$0	
Irvine	C	7/31/2012	\$5,120,235	\$1,852	\$5,118,384	\$5,371,816	100.00	\$0	
	R	7/31/2012	\$5,074,479	\$0	\$761,172	\$1,920,127	37.84	\$0	
CA	D	6/30/2012	\$3,243,928	\$1,852	\$3,242,077	\$4,602,007	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$0	\$12,213,812	\$12,102,625	99.09	\$111,187	
	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,452,582	28.96	\$0	
TX	D	10/31/2012	\$9,080,403	\$0	\$9,080,403	\$10,035,309	100.00	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,505,585	100.00	\$0	
	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
NJ	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,516,166	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,578,821	100.00	\$0	
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$3,032,720	19.75	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,603,236	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ithaca	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$4,267,901	100.00	\$0	
	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$2,137,961	54.61	\$0	
NY	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,978,026	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$7,161,829	100.00	\$0	
	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
MI	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,840,751	100.00	\$0	
Jackson	C	9/30/2012	\$25,264,412	\$1,498,548	\$23,765,864	\$24,096,760	100.00	\$0	Deobligation complete 11/15/2012
	R	9/30/2012	\$24,745,692	\$343,803	\$3,368,050	\$3,815,224	15.42	\$0	
MS	D	10/31/2012	\$21,489,623	\$1,498,548	\$19,991,075	\$21,162,416	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,896,914	100.00	\$0	
	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,442,741	24.99	\$0	
TN	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,402,784	100.00	\$0	
Jacksonville-Duval County	C	10/31/2012	\$63,702,760	\$2,935,833	\$60,766,927	\$62,030,301	100.00	\$0	
	R	10/31/2012	\$61,027,615	\$150,000	\$9,004,142	\$11,139,223	18.25	\$0	
FL	D	10/31/2012	\$53,092,345	\$2,935,833	\$50,156,512	\$58,471,840	100.00	\$0	
Jamestown	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$6,376,101	100.00	\$0	
	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,777,287	28.21	\$0	
NY	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$6,117,437	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	
WI	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,190,486	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$19,885,657	100.00	\$0	
	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
AL	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$18,266,283	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,965,119	100.00	\$0	
	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
CO	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,317,126	100.00	\$0	
Jefferson County Consortium	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,298,999	100.00	\$0	
	R	7/31/2012	\$23,108,375	\$0	\$3,466,256	\$3,998,370	17.30	\$0	
NY	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$23,496,964	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,353,994	96.28	\$1,599,016	Shortfal Notification 11/7/2012
	R	10/31/2012	\$42,794,552	\$717,025	\$5,702,157	\$6,462,115	15.10	\$0	
LA	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$35,906,412	100.00	\$0	
Jersey City	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$58,031,247	100.00	\$0	
	R	6/30/2012	\$56,088,336	\$0	\$8,413,250	\$10,551,414	18.81	\$0	
NJ	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$47,422,521	100.00	\$0	
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,844,693	100.00	\$0	
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,460,388	100.00	\$0	
Johnstown	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,600,758	100.00	\$0	
	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
PA	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,137,588	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
IL	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,591,030	100.00	\$0	
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,887,658	100.00	\$0	
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$705,000	28.96	\$0	
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,661,672	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,037,187	100.00	\$0	
	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
MI	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,518,767	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$5,717,331	100.00	\$0	
	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,253,412	26.86	\$0	
IL	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$4,474,417	100.00	\$0	
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$143,063,608	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$138,321,982	100.00	\$0	
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$18,952,778	100.00	\$0	
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,894,631	32.07	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$17,361,044	100.00	\$0	
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$55,077,179	100.00	\$0	
	R	5/31/2012	\$53,301,182	\$0	\$7,995,177	\$9,985,905	18.73	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$49,092,955	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,537,543	100.00	\$0	
	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
WI	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,240,163	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$4,730,377	100.00	\$0	
	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$836,114	21.51	\$0	
MI	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$3,296,929	100.00	\$0	
Kentucky	C	7/31/2012	\$316,608,101	\$37,000	\$316,571,101	\$319,091,146	100.00	\$0	
	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$61,398,515	19.56	\$0	
KY	D	7/31/2012	\$262,427,488	\$37,000	\$262,390,488	\$301,772,140	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$41,612,023	100.00	\$0	
	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
CA	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,511,793	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,999,016	100.00	\$0	
	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
TX	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,584,144	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,321,180	100.00	\$0	
	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
WA	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$69,371,672	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$17,311,916	100.00	\$0	
	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
WA	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$16,159,774	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,527,482	100.00	\$0	
	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
TN	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,266,285	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,092,768	100.00	\$0	
	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,350,276	24.89	\$0	
TN	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,684,880	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,722,038	99.90	\$6,750	Met requirements 10/9/12
	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
WI	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,378,634	100.00	\$0	
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$14,467,728	100.00	\$0	
	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$3,039,077	21.50	\$0	
LA	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$13,176,385	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,346,702	100.00	\$0	
	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
IN	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,648,593	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$105,321	\$8,444,495	\$8,499,947	100.00	\$0	
	R	10/31/2012	\$8,549,816	\$144,313	\$1,138,159	\$1,365,894	15.98	\$0	
LA	D	10/31/2012	\$7,097,951	\$105,321	\$6,992,630	\$8,051,619	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$12,081,386	100.00	\$0	
	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
IN	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,549,959	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lake County	C	9/30/2012	\$9,934,473	\$22,574	\$9,911,899	\$9,921,771	100.00	\$0	
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,082,152	21.22	\$0	
OH	D	10/31/2012	\$8,382,068	\$22,574	\$8,359,494	\$9,753,716	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
IL	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$26,502,540	100.00	\$0	
Lakeland	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$7,104,080	100.00	\$0	
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,767	16.79	\$0	
FL	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,786,077	100.00	\$0	
Lakewood	C	4/30/2012	\$9,306,373	\$476,301	\$8,830,072	\$8,742,506	99.01	\$87,566	Deobligation Complete 9/14/12
	R	4/30/2012	\$9,251,217	\$75,000	\$1,312,683	\$1,356,314	14.66#	\$0	
CO	D	5/31/2012	\$7,369,271	\$476,301	\$6,892,970	\$8,357,087	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
PA	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,859,524	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
PA	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,543,619	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$19,396,159	100.00	\$0	
	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
MI	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2012	\$24,988,565	\$0	\$24,988,565	\$25,207,118	100.00	\$0	
	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,913,166	15.75	\$0	
TX	D	10/31/2012	\$20,963,714	\$0	\$20,963,714	\$24,262,965	100.00	\$0	
Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,346,534	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,175,732	100.00	\$0	
Las Vegas	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$14,201,586	100.00	\$0	
	R	7/31/2012	\$13,516,286	\$0	\$2,027,443	\$6,093,882	45.09	\$0	
NV	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$11,673,007	100.00	\$0	
Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,337,706	100.00	\$0	
	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
KS	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$10,155,301	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,526,332	100.00	\$0	
	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
MA	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,391,838	100.00	\$0	
Lawton	C	7/31/2012	\$9,713,713	\$0	\$9,713,713	\$9,497,765	97.78	\$215,948	Deobligation complete 12/4/2012
	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
OK	D	7/31/2012	\$8,170,520	\$0	\$8,170,520	\$9,172,624	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$12,299,079	100.00	\$0	
	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
FL	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,819,128	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lenoir Consortium	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,973,726	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,157,854	20.76	\$0	
NC	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,914,861	100.00	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,341,496	100.00	\$0	
	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
SC	D		\$0	\$0	\$0	\$2,342,988	0.00**	\$0	
Lexington-Fayette	C	7/31/2012	\$26,117,123	\$0	\$26,117,123	\$26,118,782	100.00	\$0	
	R	7/31/2012	\$25,735,503	\$0	\$3,860,325	\$4,538,413	17.63	\$0	
KY	D	7/31/2012	\$21,737,010	\$0	\$21,737,010	\$24,489,901	100.00	\$0	
Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,327,883	100.00	\$0	
	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
OH	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,248,714	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,780,456	100.00	\$0	
	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,570,040	22.93	\$0	
NE	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$20,120,705	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,060,226	100.00	\$0	
	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
AR	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$17,136,161	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$84,042,763	100.00	\$0	
	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
CA	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$80,668,593	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,596,507	100.00	\$0	
	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$935,905	14.12#	\$0	
TX	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$6,218,734	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,015,734	100.00	\$0	
	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
WA	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,736,763	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,728,929	99.06	\$92,174	Requirement met 5/31/12
	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
OH	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,609,171	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$0	\$708,232,403	\$721,209,244	100.00	\$0	
	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,425,318	20.84	\$0	
CA	D	5/31/2012	\$582,521,599	\$0	\$582,521,599	\$670,734,973	100.00	\$0	
Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$235,078,963	100.00	\$0	
	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
CA	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$214,465,299	100.00	\$0	
Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$276,471,699	100.00	\$0	
	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
LA	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$243,208,382	100.00	\$0	
Louisiana	C	4/30/2012	\$273,781,746	\$78,070	\$273,703,676	\$276,471,699	100.00	\$0	
	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
LA	D	5/31/2012	\$226,729,218	\$78,070	\$226,651,148	\$243,208,382	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,473,946	100.00	\$0	
	R	7/31/2012	\$73,721,232	\$0	\$11,058,185	\$12,261,813	16.63	\$0	
KY	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$71,138,929	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,089,672	97.16	\$587,020	Requirement met 10/2012
	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$4,055,627	19.72	\$0	
MA	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,113,468	100.00	\$0	
Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$21,956,153	100.00	\$0	
	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,804,011	17.59	\$0	
TX	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,631,516	100.00	\$0	
Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,818,909	100.00	\$0	
	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,343,833	15.62	\$0	
PA	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,637,579	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,607,147	100.00	\$0	
	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,725,698	23.36	\$0	
VA	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,175,431	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$16,360,502	100.00	\$0	
	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,506,842	15.90	\$0	
MA	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$15,072,315	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$319	\$10,996,863	\$11,060,892	100.00	\$0	
	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$2,214,407	20.14	\$0	
CA	D	6/30/2012	\$9,047,989	\$319	\$9,047,670	\$10,078,958	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lyon County Consortium	C	7/31/2012	\$7,869,362	\$1,034,108	\$6,835,254	\$7,233,327	100.00	\$0	
	R	7/31/2012	\$7,043,683	\$0	\$1,056,552	\$1,884,252	26.75	\$0	
NV	D	7/31/2012	\$6,086,900	\$1,034,108	\$5,052,792	\$7,065,635	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,316,722	100.00	\$0	
	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$4,745,233	29.71	\$0	
MI	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,800,772	100.00	\$0	
Macon	C	8/31/2012	\$18,494,465	\$368,568	\$18,125,897	\$18,201,666	100.00	\$0	Deobligation complete 11/21/2012
	R	8/31/2012	\$18,437,844	\$0	\$2,765,677	\$4,741,600	25.72	\$0	
GA	D	8/31/2012	\$15,654,866	\$368,568	\$15,286,298	\$16,238,042	100.00	\$0	
Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$30,095,520	100.00	\$0	
	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$7,701,899	27.29	\$0	
WI	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$23,330,649	100.00	\$0	
	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,525,822	15.55	\$0	
IL	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$21,369,096	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,017,209	100.00	\$0	
	R	5/31/2012	\$112,147,900	\$0	\$16,822,185	\$19,183,635	17.11	\$0	
ME	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,281,368	100.00	\$0	
Malden Consortium	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$45,774,754	100.00	\$0	
	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,440,068	37.02	\$0	
MA	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$44,061,366	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Manatee County	C	10/31/2012	\$5,744,586	\$100,500	\$5,644,086	\$5,923,313	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$5,605,625	\$0	\$840,844	\$1,224,327	21.84	\$0	
FL	D	10/31/2012	\$3,865,741	\$100,500	\$3,765,241	\$5,556,878	100.00	\$0	
Manchester	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,128,995	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
NH	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,688,426	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,295,787	100.00	\$0	
	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
OH	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,732,211	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$8,524,342	100.00	\$0	
	R	10/31/2012	\$8,415,607	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$7,385,978	100.00	\$0	
Maricopa County Consortium	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$86,840,565	100.00	\$0	
	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$15,034,375	17.66	\$0	
AZ	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$80,660,774	100.00	\$0	
Marin County	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,952,537	100.00	\$0	
	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
CA	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,391,802	100.00	\$0	
Marion County Consortium	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$7,026,373	100.00	\$0	
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,530,843	22.38	\$0	
FL	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,550,338	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Martinsburg Consortium</b>	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,530,630	100.00	\$0	
	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$368,759	15.99	\$0	
WV	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,308,440	100.00	\$0	
<b>Maryland</b>	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$132,247,554	100.00	\$0	
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$24,143,497	18.49	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$123,738,941	100.00	\$0	
<b>Massachusetts</b>	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$272,306,791	100.00	\$0	
	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,015,403	25.86	\$0	
MA	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$259,641,876	100.00	\$0	
<b>Mayaguez</b>	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$19,303,207	100.00	\$0	
	R	7/31/2012	\$19,686,124	\$0	\$2,952,919	\$5,668,351	28.79	\$0	
PR	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$18,458,904	100.00	\$0	
<b>McAllen</b>	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$12,416,810	100.00	\$0	
	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,887,386	88.34	\$0	
TX	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,475,857	100.00	\$0	
<b>McHenry County</b>	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,815,228	100.00	\$0	
	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,462,020	22.16	\$0	
IL	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,107,582	100.00	\$0	
<b>Memphis</b>	C	7/31/2012	\$92,907,554	\$582,702	\$92,324,852	\$93,244,511	100.00	\$0	
	R	7/31/2012	\$91,439,440	\$1	\$13,715,915	\$16,774,177	18.34	\$0	
TN	D	7/31/2012	\$78,567,313	\$582,702	\$77,984,611	\$83,779,492	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Merced	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,806,579	100.00	\$0	
	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,815,618	17.35	\$0	
CA	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,467,484	100.00	\$0	
Mercer County Consortium	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$11,343,841	100.00	\$0	
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,735,111	62.66	\$0	
NJ	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,059,162	100.00	\$0	
Mesa	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
AZ	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$85,422,001	95.05	\$4,452,708	
	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
FL	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$78,571,438	100.00	\$0	
Miami Beach	C	10/31/2012	\$25,413,127	\$1,488	\$25,411,639	\$24,834,834	97.73	\$576,805	Shortfal Notification 11/7/2012
	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
FL	D	10/31/2012	\$21,767,442	\$1,488	\$21,765,954	\$23,733,144	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,150,120	100.00	\$0	
	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,691,354	22.16	\$0	
FL	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$98,305,532	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$450,974,403	100.00	\$0	
	R	7/31/2012	\$443,008,914	\$0	\$66,451,337	\$86,610,527	19.55	\$0	
MI	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$397,001,884	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Middlesex County Consortium	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$28,252,831	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
NJ	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$27,409,126	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$139,719,418	100.00	\$0	
	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,251,157	21.49	\$0	
WI	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$134,344,113	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$21,908,912	100.00	\$0	
	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,392,290	16.33	\$0	
WI	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$17,584,038	100.00	\$0	
Minneapolis	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$68,147,787	100.00	\$0	
	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,724,249	19.07	\$0	
MN	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$62,208,406	100.00	\$0	
Minnesota	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$173,165,385	100.00	\$0	
	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,462,167	15.06	\$0	
MN	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$164,820,055	100.00	\$0	
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$270,500,476	100.00	\$0	
	R	7/31/2012	\$261,130,549	\$4,294,320	\$34,875,263	\$42,277,961	16.19	\$0	
MS	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$239,915,987	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
MT	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,989,529	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,801,642	100.00	\$0	
	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
MO	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$262,456,064	100.00	\$0	
Mobile	C	8/31/2014	\$28,341,482	\$17,368	\$28,324,114	\$25,528,419	90.13	\$2,795,695	
	R	8/31/2014	\$28,083,275	\$444,244	\$3,768,248	\$4,665,502	16.61	\$0	
AL	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,863,532	100.00	\$0	
Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,976,242	100.00	\$0	
	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
AL	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$6,022,984	100.00	\$0	
Modesto	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	
	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
CA	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$17,755,645	100.00	\$0	
Monmouth County Consortium	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$31,999,762	100.00	\$0	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,436,138	24.18	\$0	
NJ	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$29,061,858	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$10,025,962	100.00	\$0	
	R	11/30/2012	\$9,947,971	\$147,226	\$1,344,970	\$2,436,481	24.49	\$0	
LA	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,801,119	100.00	\$0	
Monroe County Consortium	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,990,507	100.00	\$0	
	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
NY	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$23,070,305	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Montana	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$78,777,436	100.00	\$0	
	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
MT	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,832,255	100.00	\$0	
Montebello	C	8/31/2012	\$8,776,831	\$3,630,738	\$5,146,093	\$5,025,486	97.66	\$120,607	Deobligation Complete 11/26/12
	R	8/31/2012	\$8,776,831	\$0	\$1,316,525	\$1,334,334	15.20	\$0	
CA	D	6/30/2012	\$7,191,246	\$3,630,738	\$3,560,508	\$3,968,291	100.00	\$0	
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,746,034	100.00	\$0	
	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,790,595	36.88	\$0	
CA	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$6,193,605	100.00	\$0	
Montgomery	C	6/30/2012	\$22,723,319	\$456,213	\$22,267,106	\$22,267,106	100.00	\$0	Deobligation complete 11/6/2012
	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$4,603,186	20.47	\$0	
AL	D	6/30/2012	\$19,021,636	\$456,213	\$18,565,423	\$21,879,886	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$41,637,904	100.00	\$0	
	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
MD	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$40,146,238	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$22,073,835	100.00	\$0	
	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,771,551	17.66	\$0	
OH	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,405,229	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$26,060,919	100.00	\$0	
	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$4,018,383	16.17	\$0	
PA	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,846,625	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,731,796	100.00	\$0	
	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,065,207	24.81	\$0	
TX	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,561,826	100.00	\$0	
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,647,798	100.00	\$0	
	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,376,984	16.03	\$0	
CA	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,747,326	100.00	\$0	
Morris County Consortium	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,488,470	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
NJ	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,434,429	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,596,308	100.00	\$0	
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17#	\$65,417	Requirement met 8/15/2012
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,855,539	100.00	\$0	
Mountain View	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$7,384,679	100.00	\$0	
	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
CA	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,767,368	100.00	\$0	
Muncie	C	6/30/2012	\$11,693,130	\$570,124	\$11,123,006	\$11,677,029	100.00	\$0	
	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
IN	D	10/31/2012	\$9,756,757	\$583,007	\$9,173,750	\$11,228,639	100.00	\$0	
Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,841,129	100.00	\$0	
	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,743,877	24.84	\$0	
MI	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,756,492	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nashua	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,550,049	100.00	\$0	
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
NH	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,482,488	\$64,485	\$55,418,003	\$53,326,718	96.23	\$2,091,285	Requirement met 5/7/2012
	R	4/30/2012	\$54,682,974	\$0	\$8,202,446	\$8,727,165	15.96	\$0	
TN	D	5/31/2012	\$45,968,170	\$64,485	\$45,903,685	\$51,860,138	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$387,309	\$63,293,779	\$63,301,327	100.00	\$0	
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,791,435	18.68	\$0	
NY	D	11/30/2012	\$52,315,482	\$387,309	\$51,928,173	\$56,582,114	100.00	\$0	
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,508,888	100.00	\$0	
	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,097,090	26.94	\$0	
CA	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,410,893	100.00	\$0	
Nebraska	C	7/31/2012	\$90,385,922	\$123,000	\$90,262,922	\$87,850,678	97.33	\$2,412,244	Requirement met 10/4/12
	R	7/31/2012	\$89,397,830	\$0	\$13,409,675	\$31,059,827	34.74	\$0	
NE	D	7/31/2012	\$74,259,190	\$123,000	\$74,136,190	\$84,961,278	100.00	\$0	
Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$59,082,723	100.00	\$0	
	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,407,714	32.33	\$0	
NV	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$52,046,165	100.00	\$0	
New Bedford	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$23,587,390	100.00	\$0	
	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,537,577	15.07	\$0	
MA	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,615,027	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$13,005,265	100.00	\$0	
	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$2,050,927	15.79	\$0	
CT	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,361,128	100.00	\$0	
New Brunswick	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$7,358,712	100.00	\$0	
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,870,582	25.42	\$0	
NJ	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$6,064,157	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$20,389,448	99.95	\$11,046	Requirement met 10/5/2012
	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
DE	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,491,612	100.00	\$0	
New Hampshire	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$81,352,851	100.00	\$0	
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,127,648	29.02	\$0	
NH	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,464,532	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,790,101	100.00	\$0	
	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,775,600	18.35	\$0	
CT	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$30,359,708	100.00	\$0	
New Jersey	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$149,039,440	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,975,893	16.88	\$0	
NJ	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$139,992,693	100.00	\$0	
New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$125,894,756	100.00	\$0	
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,547,537	19.10	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$118,166,368	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$124,563,294	98.75	\$1,577,364	Met requirement 6/19/2012
	R	4/30/2012	\$125,638,467	\$2,115,727	\$16,730,043	\$19,656,968	15.65	\$0	
LA	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,857,256	96.94	\$3,275,022	Shortfall notice 7/6/2012
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,540,049	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	
New York	C	5/31/2012	\$618,185,778	\$83,319	\$618,102,459	\$624,188,561	100.00	\$0	
	R	5/31/2012	\$614,261,016	\$0	\$92,139,152	\$140,142,518	22.81	\$0	
NY	D	5/31/2012	\$506,172,201	\$83,319	\$506,088,882	\$548,101,065	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,106,414,823	100.00	\$0	
	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$381,712,659	18.36	\$0	
NY	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,943,382,013	100.00	\$0	
Newark	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$80,689,767	100.00	\$0	
	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$13,500,125	17.30	\$0	
NJ	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$69,594,169	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$64,200	\$21,359,367	\$20,992,775	98.28	\$366,592	Deobligation in process 10/3/2012
	R	7/31/2012	\$21,159,565	\$0	\$3,173,935	\$3,309,894	15.64	\$0	
VA	D	7/31/2012	\$17,909,291	\$64,200	\$17,845,091	\$18,236,411	100.00	\$0	
Newton Consortium	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$28,018,907	100.00	\$0	
	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
MA	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,855,196	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Niagara Falls	C	5/31/2012	\$12,830,739	\$723,656	\$12,107,083	\$12,183,635	100.00	\$0	
	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
NY	D	5/31/2012	\$10,966,660	\$723,656	\$10,243,004	\$11,274,995	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$96,457	\$37,864,057	\$38,797,956	100.00	\$0	
	R	7/31/2012	\$37,560,873	\$82,510	\$5,551,621	\$6,734,555	17.93	\$0	
VA	D	9/30/2012	\$32,177,825	\$96,457	\$32,081,368	\$34,079,079	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,482,804	100.00	\$0	
	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
OK	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,322,035	100.00	\$0	
North Carolina	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$379,832,225	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
NC	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$359,952,275	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,845,893	100.00	\$0	
	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
ND	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,941,537	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,980,438	100.00	\$0	
	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
AR	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,611,875	100.00	\$0	
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,735,259	100.00	\$0	
	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
FL	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,580,124	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Norwalk	C	6/30/2012	\$7,788,997	\$940,266	\$6,848,731	\$6,947,238	100.00	\$0	
	R	6/30/2012	\$7,788,997	\$364,480	\$803,870	\$1,009,384	12.96#	\$0	
CA	D	6/30/2012	\$6,114,080	\$940,266	\$5,173,814	\$6,087,345	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$83,117,481	100.00	\$0	
	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$39,502,579	48.24	\$0	
CA	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$75,505,130	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,367,560	100.00	\$0	
	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$4,055,251	15.23	\$0	
MI	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,276,232	100.00	\$0	
Ocean County Consortium	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$24,558,854	100.00	\$0	
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,759,059	24.61	\$0	
NJ	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$22,564,837	100.00	\$0	
Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,430,911	100.00	\$0	
	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,670,860	25.59	\$0	
CA	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,699,721	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,572,159	100.00	\$0	
	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,600,620	18.72	\$0	
TX	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,910,825	100.00	\$0	
Ogden	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$9,099,738	100.00	\$0	
	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
UT	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,927,712	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$533,165,485	100.00	\$0	
	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,445,687	17.66	\$0	
OH	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$508,775,559	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$220,109,468	100.00	\$0	
	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,603,215	30.03	\$0	
OK	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$208,832,110	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$52,158,299	100.00	\$0	
	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$10,081,514	19.64	\$0	
OK	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,865,886	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$43,485,176	100.00	\$0	
	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
NE	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,567,428	100.00	\$0	
Onondaga County Consortium	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,209,112	100.00	\$0	
	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
NY	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$15,027,466	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$15,734,034	100.00	\$0	
	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
CA	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,776,004	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$291,256	\$8,998,725	\$9,039,335	100.00	\$0	
	R	6/30/2012	\$9,289,981	\$75,000	\$1,318,497	\$1,404,651	15.12	\$0	
CA	D	6/30/2012	\$7,402,731	\$291,256	\$7,111,475	\$8,525,951	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange Consortium	C	11/30/2012	\$5,111,012	\$2,012,165	\$3,098,847	\$3,200,361	100.00	\$0	One Month Notice 11/7/2012
	R	11/30/2012	\$5,029,862	\$304,801	\$449,678	\$439,850	8.74#	\$9,828	
TX	D	10/31/2012	\$2,963,371	\$2,012,165	\$951,206	\$2,746,534	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$22,104	\$32,831,979	\$32,832,129	100.00	\$0	Deobligation Complete 11/6/12
	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$9,336,621	28.73	\$0	
CA	D	6/30/2012	\$27,778,520	\$22,104	\$27,756,416	\$29,662,293	100.00	\$0	
Orange County	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$41,828,949	100.00	\$0	
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$11,399,502	28.14	\$0	
FL	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$33,441,376	100.00	\$0	
Orange County Consortium	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$9,277,709	100.00	\$0	
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,872,463	20.47	\$0	
NC	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,249,760	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$23,165,502	99.75	\$57,359	Deobligation complete 8/15/2012
	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
NY	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$21,558,993	100.00	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$180,397	0.00 *	\$0	
	R		\$0	\$0	\$0	\$0	0.00	\$0	
SC	D		\$0	\$0	\$0	\$34,187	0.00**	\$0	
Oregon	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$186,865,555	100.00	\$0	
	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
OR	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$182,253,632	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$524,109	\$22,845,413	\$23,450,310	100.00	\$0	
	R	10/31/2012	\$22,557,976	\$0	\$3,883,696	\$7,084,458	31.41	\$0	
FL	D	10/31/2012	\$19,224,964	\$524,109	\$18,700,855	\$21,497,753	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,706,001	100.00	\$0	
	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
KY	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,580,133	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,553,779	100.00	\$0	
	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$3,141,921	17.57	\$0	
CA	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$18,133,106	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$724,662	\$43,623,032	\$43,662,740	100.00	\$0	
	R	10/31/2012	\$43,760,482	\$267,355	\$6,296,717	\$5,306,184	12.13	\$990,533	Shortfal Notification 11/7/2012
FL	D	10/31/2012	\$36,236,478	\$724,662	\$35,511,816	\$39,663,774	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,490,521	100.00	\$0	
	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$760,000	20.05	\$0	
CA	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,839,634	100.00	\$0	
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,883,529	100.00	\$0	
	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
CA	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$6,059,736	100.00	\$0	
Parkersburg Consortium	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,816,083	97.16	\$199,012	Requirement met 8/17/2012
	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
WV	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,673,216	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,759,442	95.30	\$1,024,850	Requirement met 10/11/12
	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33#	\$73,670	Requirement met 10/11/12
CA	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$20,077,719	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$11,730,979	100.00	\$0	
	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48#	\$0	
TX	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$9,642,851	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,686,181	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
FL	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,135,939	100.00	\$0	
Passaic	C	7/31/2012	\$16,094,654	\$359,753	\$15,734,901	\$16,080,340	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
NJ	D	7/31/2012	\$13,642,023	\$359,753	\$13,282,270	\$14,419,747	100.00	\$0	
Paterson	C	12/31/2012	\$32,878,630	\$3,073,079	\$29,805,551	\$27,299,399	91.59	\$2,506,152	
	R	12/31/2012	\$32,006,505	\$0	\$4,800,976	\$5,899,613	18.43	\$0	
NJ	D	8/31/2012	\$27,175,392	\$3,073,079	\$24,102,313	\$25,031,563	100.00	\$0	Deobligation complete 11/14/2012 for \$57,347,47
Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,559,654	100.00	\$0	
	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
RI	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,994,488	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$39,186,004	100.00	\$0	
	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$6,035,962	15.76	\$0	
MA	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$36,397,651	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$493,776,074	100.00	\$0	
	R	5/31/2012	\$480,677,477	\$0	\$72,101,622	\$100,474,318	20.90	\$0	
PA	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$434,023,664	100.00	\$0	
Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,963,873	100.00	\$0	
	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
IL	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,692,633	100.00	\$0	
Perth Amboy	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,501,173	99.83	\$14,181	Requirement met 8/28/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
NJ	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,906,233	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$286,436,957	99.98	\$48,583	Shortfall notice 9/11/2012
	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$67,097,463	23.60	\$0	
PA	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$271,513,113	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$108,913,761	100.00	\$0	
	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$17,349,221	16.22	\$0	
AZ	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$98,387,132	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$28,268,627	100.00	\$0	
	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$9,127,227	32.96	\$0	
WA	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,550,051	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,565,836	100.00	\$0	
	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,372,678	16.03	\$0	
AR	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,296,242	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$32,757,208	100.00	\$0	
	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$9,737,901	30.81	\$0	
FL	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$29,593,792	100.00	\$0	
Pittsburgh	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$73,673,912	100.00	\$0	
	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,798,814	17.94	\$0	
PA	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$72,731,253	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,543,082	100.00	\$0	
	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$1,044,137	25.78	\$0	
TX	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,998,773	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,972,518	100.00	\$0	
	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,887,330	18.09	\$0	
FL	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,931,683	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$601,171	\$17,784,030	\$17,784,030	100.00	\$0	Deobligation in Process
	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
CA	D	6/30/2012	\$15,069,526	\$601,171	\$14,468,355	\$16,698,598	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$7,361,268	100.00	\$0	
	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,301,390	19.17	\$0	
FL	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$6,000,141	100.00	\$0	
Ponce	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$26,540,892	100.00	\$0	
	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
PR	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,655,927	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pontiac	C	9/30/2012	\$13,098,757	\$552,201	\$12,546,556	\$13,040,364	100.00	\$0	
	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
MI	D	7/31/2012	\$11,375,819	\$552,201	\$10,823,618	\$11,369,177	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$8,382,719	100.00	\$0	
	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,533,112	18.51	\$0	
TX	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,103,515	100.00	\$0	
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$6,043,417	100.00	\$0	
	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$944,877	16.30	\$0	
MI	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,230,651	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$13,395,289	100.00	\$0	
	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$2,005,104	15.00	\$0	
ME	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,738,129	100.00	\$0	
Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$80,979,979	100.00	\$0	
	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,046,489	23.80	\$0	
OR	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$78,430,684	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,767,970	100.00	\$0	
	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
VA	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$14,924,010	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,154,990	\$48,737,655	\$47,933,432	98.35	\$804,223	Documentation under review 10/2/2012
	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
MD	D	10/31/2012	\$41,837,999	\$2,154,990	\$39,683,009	\$39,738,509	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Prince William County	C	7/31/2012	\$11,772,041	\$89,783	\$11,682,258	\$11,529,367	98.69	\$152,891	Requirement met 10/3/2012
	R	7/31/2012	\$11,567,576	\$89,783	\$1,645,353	\$1,518,931	13.13#	\$126,422	Deobligation in process 10//3/2012
VA	D	9/30/2012	\$9,327,371	\$89,783	\$9,237,588	\$11,592,433	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$43,448,436	100.00	\$0	
	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
RI	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$41,580,675	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$27,066,797	100.00	\$0	
	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
UT	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$24,547,271	100.00	\$0	
Pueblo Consortium	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$17,260,778	100.00	\$0	
	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	
CO	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$14,572,147	100.00	\$0	
Puerto Rico	C	7/31/2012	\$269,247,703	\$4,363,250	\$264,884,453	\$271,918,229	100.00	\$0	
	R	7/31/2012	\$267,090,619	\$2,123,184	\$37,940,409	\$50,477,338	18.90	\$0	
PR	D	7/31/2012	\$215,834,958	\$4,363,250	\$211,471,708	\$211,804,903	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$14,542,690	100.00	\$0	
	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$6,355,492	44.31	\$0	
MA	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,379,513	100.00	\$0	
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,922,166	100.00	\$0	
	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,776	26.56	\$0	
WI	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$12,888,483	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Raleigh	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$22,510,059	100.00	\$0	
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$5,120,496	23.46	\$0	
NC	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$18,967,418	100.00	\$0	
Reading	C	5/31/2012	\$16,978,811	\$159,360	\$16,819,451	\$17,207,635	100.00	\$0	
	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,534,462	20.89	\$0	
PA	D	5/31/2012	\$13,877,130	\$159,360	\$13,717,770	\$16,447,063	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,930,774	100.00	\$0	
	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
CA	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,366,796	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,491,924	99.29	\$39,497	Requirement met 9/25/12
	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$600,133	10.20#	\$0	
CA	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,350,032	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$25,301,257	100.00	\$0	
	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$7,068,292	28.49	\$0	
NV	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,165,085	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$7,375	\$83,953,824	\$88,046,620	100.00	\$0	
	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$36,980,742	44.58	\$0	
RI	D	6/30/2012	\$68,019,629	\$7,375	\$68,012,254	\$83,013,911	100.00	\$0	
Richland Consortium	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$10,080,625	100.00	\$0	
	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
WA	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,950,232	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,838,308	100.00	\$0	
	R	9/30/2012	\$5,563,921	\$0	\$834,588	\$1,023,704	18.40	\$0	
SC	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$5,378,217	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$14,387,812	100.00	\$0	
	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,939,232	49.53	\$0	
CA	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,835,135	100.00	\$0	
	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,810,976	41.13	\$0	
VA	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$36,643,546	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$26,548,901	100.00	\$0	
	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,703,297	28.76	\$0	
CA	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$25,063,044	100.00	\$0	
Riverside County	C	6/30/2012	\$58,021,021	\$500,000	\$57,521,021	\$57,851,657	100.00	\$0	
	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
CA	D	6/30/2012	\$48,001,087	\$500,000	\$47,501,087	\$53,980,276	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$13,284,994	100.00	\$0	
	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
VA	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,635,793	100.00	\$0	
Rochester	C	8/31/2012	\$62,698,856	\$4,063	\$62,694,793	\$63,747,359	100.00	\$0	
	R	8/31/2012	\$62,188,360	\$4,063	\$9,324,191	\$11,615,888	18.68	\$0	
NY	D	10/31/2012	\$52,517,872	\$4,063	\$52,513,809	\$61,361,580	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,562,924	100.00	\$0	
	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,549,049	25.13	\$0	
IL	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,431,141	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$17,934,994	100.00	\$0	
	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
NY	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,985,150	100.00	\$0	
Rocky Mount Consortium	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$11,679,062	100.00	\$0	
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,778,490	15.23	\$0	
NC	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,470,096	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10#	\$0	
CA	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,794,354	100.00	\$0	
Sacramento	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$59,552,948	100.00	\$0	
	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
CA	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,268,076	100.00	\$0	
Sacramento County Consortium	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$61,843,143	96.92	\$1,968,148	Met Requirement 9/26/12
	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
CA	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,307,437	99.72	\$45,263	Requirement met 10/24/12
	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,576,249	15.75	\$0	
MI	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,758,050	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,537,094	100.00	\$0	
	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
OR	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,179,598	100.00	\$0	
Salinas	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,155,983	100.00	\$0	
	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
CA	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$16,523,576	100.00	\$0	
Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$25,094,483	100.00	\$0	
	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
UT	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$23,478,123	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
UT	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$31,337,155	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,903,003	100.00	\$0	
	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$2,068,919	26.34	\$0	
TX	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,874,847	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$128,631,932	100.00	\$0	
	R	10/31/2012	\$127,485,865	\$0	\$19,122,880	\$25,414,877	19.94	\$0	
TX	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$119,605,473	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$219,805	\$30,051,634	\$29,606,805	98.52	\$444,829	shortfall under review 10/3/12
	R	7/31/2012	\$30,028,124	\$219,805	\$4,284,413	\$5,139,538	17.12	\$0	
CA	D	6/30/2012	\$25,467,015	\$219,805	\$25,247,210	\$25,431,030	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$74,036,666	100.00	\$0	
	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
CA	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$68,054,618	100.00	\$0	
San Buenaventura	C	6/30/2012	\$3,847,807	\$126,160	\$3,721,647	\$3,721,647	100.00	\$0	Deobligation in Process
	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
CA	D	10/31/2012	\$2,207,591	\$126,160	\$2,081,431	\$3,651,341	100.00	\$0	
San Diego	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$155,239,306	100.00	\$0	
	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
CA	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$142,386,845	100.00	\$0	
San Diego County Consortium	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,038,928	100.00	\$0	
	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
CA	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$61,052,451	100.00	\$0	
San Francisco	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$147,678,666	100.00	\$0	
	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,401,066	49.85	\$0	
CA	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$125,513,815	100.00	\$0	
San Joaquin County	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,915,651	100.00	\$0	
	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
CA	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,631,899	100.00	\$0	
San Jose	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$76,403,782	100.00	\$0	
	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$29,787,284	39.38	\$0	
CA	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,474,434	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$104,882,688	100.00	\$0	
	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
PR	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$87,402,570	100.00	\$0	
San Luis Obispo County	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$21,854,918	100.00	\$0	
	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$9,573,207	45.85	\$0	
CA	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,267,021	100.00	\$0	
San Mateo	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,960,197	100.00	\$0	
	R	7/31/2012	\$8,485,407	\$0	\$1,272,811	\$2,536,900	29.90	\$0	
CA	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$8,932,353	100.00	\$0	
San Mateo County Consortium	C	8/31/2012	\$36,922,542	\$0	\$36,922,542	\$36,808,763	99.69	\$113,779	Deobligation in Process
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,774,931	15.78	\$0	
CA	D	7/31/2012	\$31,672,748	\$0	\$31,672,748	\$35,088,651	100.00	\$0	
Santa Ana	C	6/30/2012	\$40,453,092	\$399,541	\$40,053,551	\$40,053,551	100.00	\$0	
	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
CA	D	6/30/2012	\$32,829,332	\$399,541	\$32,429,791	\$37,557,077	100.00	\$0	
Santa Barbara	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$14,444,145	100.00	\$0	
	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$6,447,064	44.83	\$0	
CA	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$13,484,168	100.00	\$0	
Santa Barbara County Consortium	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,756,468	100.00	\$0	
	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,585,526	49.69	\$0	
CA	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$23,429,949	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Santa Clara	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,416,312	100.00	\$0	
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,009,048	38.69	\$0	
CA	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,486,560	100.00	\$0	
Santa Clara County	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$18,417,666	100.00	\$0	
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$7,252,409	41.08	\$0	
CA	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,125,503	100.00	\$0	
Santa Cruz	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,785,291	100.00	\$0	
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
CA	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,675,673	100.00	\$0	
Santa Monica	C	6/30/2012	\$14,437,134	\$556,456	\$13,880,678	\$13,880,678	100.00	\$0	Deobligation in Process
	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
CA	D	8/31/2012	\$12,097,478	\$556,456	\$11,541,022	\$12,422,171	100.00	\$0	
Santa Rosa	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,839,368	100.00	\$0	
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$2,161,528	15.87	\$0	
CA	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,337,146	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$16,204,541	100.00	\$0	
	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,315,751	27.01	\$0	
FL	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,702,244	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,828,996	100.00	\$0	
	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
GA	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,985,212	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Schenectady Consortium	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$28,257,166	100.00	\$0	
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,943,958	21.70	\$0	
NY	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,437,850	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,765,223	99.65	\$44,863	Deadline met as per FO 6/
	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	
PA	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,575,122	100.00	\$0	
Seattle	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,730,066	100.00	\$0	
	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,853,325	19.59	\$0	
WA	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$79,074,123	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$9,642,952	100.00	\$0	
	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
FL	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,895,735	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,423,997	100.00	\$0	
	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	
TN	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,255,131	100.00	\$0	
Shreveport	C	4/30/2012	\$27,179,229	\$428,617	\$26,750,612	\$26,750,958	100.00	\$0	Deobligation complete 10/14/2012
	R	4/30/2012	\$26,934,084	\$441,946	\$3,598,166	\$3,962,700	14.71 #	\$0	
LA	D	5/31/2012	\$22,920,694	\$428,617	\$22,492,077	\$22,571,963	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,900,927	100.00	\$0	
	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
IA	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,629,434	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,920,590	100.00	\$0	
	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
SD	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,337,399	100.00	\$0	
Snohomish County Consortium	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$35,145,651	100.00	\$0	
	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$10,036,835	29.59	\$0	
WA	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,570,221	100.00	\$0	
Somerset County Consortium	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$11,444,112	100.00	\$0	
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
NJ	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,657,362	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,593,524	100.00	\$0	
	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
MA	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,343,610	100.00	\$0	
Sonoma County	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,659,476	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,993,753	14.40#	\$0	
CA	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,547,712	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
IN	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,423,587	100.00	\$0	
South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,700,019	100.00	\$0	
	R	5/31/2012	\$204,483,291	\$0	\$30,672,494	\$38,966,156	19.06	\$0	
SC	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$193,333,694	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,499,780	100.00	\$0	
	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
SD	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,665,211	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,754,511	100.00	\$0	
	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07#	\$0	
CA	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,688,870	100.00	\$0	
Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
	R	7/31/2012	\$6,543,157	\$3,684	\$977,789	\$1,232,848	18.84	\$0	
SC	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,989,519	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,783,993	100.00	\$0	
	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$1,056,853	23.61	\$0	
SC	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,524,208	100.00	\$0	
Spokane	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$30,145,228	100.00	\$0	
	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,926,438	16.68	\$0	
WA	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$29,058,719	100.00	\$0	
Spokane County	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$14,485,663	100.00	\$0	
	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
WA	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,578,192	100.00	\$0	
Springfield	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,448,380	100.00	\$0	
	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$2,115,883	17.77	\$0	
IL	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,323,859	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,522,671	100.00	\$0	
	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
MA	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,901,213	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,289,671	100.00	\$0	
	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
MO	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,882,302	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,452,676	100.00	\$0	
	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
OH	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,735,901	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,967,066	100.00	\$0	
	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,940,227	15.74	\$0	
IL	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,669,284	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,573,051	100.00	\$0	
	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
MO	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,849,384	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$90,347,251	100.00	\$0	
	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,252,182	24.12	\$0	
MO	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$84,108,854	100.00	\$0	
St. Louis County Consortium	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,883,280	100.00	\$0	
	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
MN	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,539,250	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$59,367,265	100.00	\$0	
	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,233,620	18.13	\$0	
MO	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,972,274	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,873,635	100.00	\$0	
	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$445,440	16.36	\$0	
FL	D	10/31/2012	\$671,573	\$0	\$671,573	\$2,431,251	100.00	\$0	
St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$42,652,213	100.00	\$0	
	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$7,963,646	18.94	\$0	
MN	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,798	100.00	\$0	
St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$26,561,570	100.00	\$0	
	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,949,159	27.38	\$0	
FL	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$24,185,283	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$10,433,004	100.00	\$0	
	R	9/30/2012	\$10,382,437	\$0	\$1,557,366	\$2,550,600	24.57	\$0	
CT	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,984,241	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,915,991	100.00	\$0	
	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$4,168,714	22.46	\$0	
OH	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,464,361	100.00	\$0	
State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,250,308	100.00	\$0	
	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
PA	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Stockton</b>	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$36,987,982	100.00	\$0	
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
CA	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,726,081	100.00	\$0	
<b>Suffolk Consortium</b>	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,629,142	100.00	\$0	
	R	7/31/2012	\$7,396,888	\$145,200	\$964,333	\$1,218,746	16.48	\$0	
VA	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$6,003,558	100.00	\$0	
<b>Suffolk County Consortium</b>	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,593,148	100.00	\$0	
	R	5/31/2012	\$36,052,287	\$0	\$5,407,843	\$6,095,609	16.91	\$0	
NY	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$35,006,621	100.00	\$0	
<b>Summit County</b>	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,300,911	100.00	\$0	
	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
OH	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
<b>Sumter County Consortium</b>	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$17,001,328	100.00	\$0	
	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57#	\$0	
SC	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,272,370	100.00	\$0	
<b>Sunnyvale</b>	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$12,149,813	100.00	\$0	
	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
CA	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,736,973	100.00	\$0	
<b>Surry County Consortium</b>	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,687,480	100.00	\$0	
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,915,027	18.33	\$0	
NC	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,710,824	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
<b>Syracuse</b>	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,511,628	\$0	\$5,626,744	\$8,188,738	21.83	\$0	
NY	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
<b>Tacoma Consortium</b>	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$34,716,409	100.00	\$0	
	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,835,727	23.59	\$0	
WA	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$31,132,525	100.00	\$0	
<b>Tallahassee</b>	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$18,580,192	100.00	\$0	
	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,387,860	18.67	\$0	
FL	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$17,410,850	100.00	\$0	
<b>Tampa</b>	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$39,927,084	100.00	\$0	
	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$6,821,536	17.60	\$0	
FL	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$36,904,341	100.00	\$0	
<b>Tarrant County Consortium</b>	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,639,415	100.00	\$0	
	R	7/31/2012	\$22,230,147	\$0	\$3,334,522	\$9,980,703	44.90	\$0	
TX	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,874,595	100.00	\$0	
<b>Taunton Consortium</b>	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,754,743	100.00	\$0	
	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,587,217	25.09	\$0	
MA	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$6,456,220	100.00	\$0	
<b>Tennessee</b>	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,530,433	100.00	\$0	
	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
TN	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$282,183,699	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,608,251	100.00	\$0	
	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
IN	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,338,661	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$733,536,986	100.00	\$0	
	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$99,046,700	13.76#	\$0	
TX	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$624,660,369	100.00	\$0	
Thurston County Consortium	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,787,925	100.00	\$0	
	R	9/30/2012	\$7,182,867	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
WA	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,469,285	100.00	\$0	
Toa Baja	C	6/30/2012	\$7,912,512	\$858,280	\$7,054,232	\$7,204,462	100.00	\$0	Deobligation complete 8/15/2012
	R	6/30/2012	\$7,912,512	\$805,881	\$380,996	\$380,605	4.81#	\$391	Deobligation complete 8/15/2012
PR	D	7/31/2012	\$6,485,154	\$858,280	\$5,626,874	\$6,691,710	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$52,783,672	100.00	\$0	
	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,431,906	37.15	\$0	
OH	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$48,579,361	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,964,977	100.00	\$0	
	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
KS	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,913,128	100.00	\$0	
Trenton	C	9/30/2012	\$17,377,100	\$321,160	\$17,055,940	\$17,406,605	100.00	\$0	
	R	9/30/2012	\$17,325,756	\$197,896	\$2,400,967	\$2,482,342	14.33#	\$0	
NJ	D	8/31/2012	\$14,521,207	\$321,160	\$14,200,047	\$14,183,464	99.88	\$16,583	Shortfall notice 9/11/2012

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

**HOME Deadline Compliance Status Report**  
**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements**  
**As of 11/30/12**  
(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Trujillo Alto	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,517,142	100.00	\$0	
	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,535,568	37.82	\$0	
PR	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,624,091	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$72,771,246	100.00	\$0	
	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,572,243	16.11	\$0	
AZ	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$69,260,892	100.00	\$0	
Tulsa	C	1/31/2013	\$39,976,299	\$43,011	\$39,933,288	\$39,472,076	98.85	\$461,212	
	R	1/31/2013	\$39,412,766	\$0	\$5,911,915	\$18,147,084	46.04	\$0	
OK	D	12/31/2012	\$33,197,721	\$43,011	\$33,154,710	\$33,446,908	100.00	\$0	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,962,255	100.00	\$0	
	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
OK	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,832,862	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$14,743,812	100.00	\$0	
	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
CA	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$14,181,608	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$12,355,603	100.00	\$0	
	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
AL	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,310,603	100.00	\$0	
Tyler	C	10/31/2012	\$8,986,854	\$86,228	\$8,900,626	\$8,928,277	100.00	\$0	Shortfal Notification 11/7/2012
	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$2,113,243	23.65	\$0	
TX	D	10/31/2012	\$7,479,581	\$86,228	\$7,393,353	\$8,287,408	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Union County Consortium	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$26,313,879	100.00	\$0	
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$4,037,782	15.76	\$0	
NJ	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$24,247,517	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$16,328,632	99.74	\$42,314	Requirement met 11/6/12
	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,465,616	15.30	\$0	
IL	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,552,450	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$67,418,605	100.00	\$0	
	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
UT	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$61,881,966	100.00	\$0	
Utica	C	10/31/2012	\$16,901,532	\$130,278	\$16,771,254	\$15,385,872	91.74	\$1,385,382	Shortfal Notification 11/7/2012
	R	10/31/2012	\$16,901,532	\$0	\$2,535,230	\$8,920,030	52.78	\$0	
NY	D	5/31/2012	\$14,182,569	\$130,278	\$14,052,291	\$14,266,271	100.00	\$0	
Vallejo	C	7/31/2012	\$11,356,342	\$1,167,979	\$10,188,363	\$9,734,459	95.54	\$453,904	Deobligation in Process
	R	7/31/2012	\$11,328,185	\$0	\$1,699,228	\$2,076,641	18.33	\$0	
CA	D	7/31/2012	\$9,370,391	\$1,167,979	\$8,202,412	\$9,301,999	100.00	\$0	
Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$1,992,832	100.00	\$0	
	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
WA	D		\$0	\$0	\$0	\$2,024,547	0.00**	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,569	100.00	\$0	
	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
CA	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$20,517,390	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$70,303,167	100.00	\$0	
	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,392,866	26.69	\$0	
VT	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$68,024,015	100.00	\$0	
Vineland Consortium	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,578,244	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
NJ	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,329,192	100.00	\$0	
Virgin Islands	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$21,347,015	100.00	\$0	
	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
VI	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$20,342,289	100.00	\$0	
Virginia	C	7/31/2012	\$245,955,622	\$223,083	\$245,732,539	\$248,912,802	100.00	\$0	
	R	7/31/2012	\$242,960,462	\$0	\$36,444,069	\$42,938,896	17.67	\$0	
VA	D	7/31/2012	\$204,695,567	\$223,083	\$204,472,484	\$235,563,070	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$25,334,309	100.00	\$0	
	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
VA	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$23,247,911	100.00	\$0	
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,231,314	100.00	\$0	
	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00#	\$0	
CA	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,035,129	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$27,421,914	100.00	\$0	
	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$7,087,898	26.09	\$0	
FL	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$26,190,634	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$18,460,761	100.00	\$0	
	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,795,987	32.18	\$0	
TX	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$17,020,283	100.00	\$0	
Wake County Consortium	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
NC	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,912,665	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,977,304	100.00	\$0	
	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
MI	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$6,274,918	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,076,939	100.00	\$0	
	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
OH	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,830,926	100.00	\$0	
Washington	C	11/30/2012	\$142,027,454	\$2,370,819	\$139,656,635	\$129,359,419	92.63	\$10,297,216	One Month notice 10/16/2012
	R	11/30/2012	\$140,829,077	\$423,234	\$20,701,127	\$24,714,814	17.55	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,370,819	\$112,535,193	\$117,343,665	100.00	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$189,236,620	100.00	\$0	
	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$37,496,912	20.30	\$0	
WA	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$184,103,775	100.00	\$0	
Washington County	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$19,447,857	100.00	\$0	
	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$3,050,059	16.04	\$0	
PA	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,638,829	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,556,392	100.00	\$0	
	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,920,365	55.75	\$0	
OR	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$24,117,314	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
TX	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,667,144	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,418,299	100.00	\$0	
	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
MI	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$9,194,710	100.00	\$0	
Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$18,176,738	100.00	\$0	
	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,237,488	29.64	\$0	
CT	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$15,309,428	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,981,080	100.00	\$0	
	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
IA	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,989,442	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$22,913	\$17,289,135	\$18,164,376	100.00	\$0	
	R	7/31/2012	\$16,933,300	\$22,913	\$2,517,082	\$2,933,295	17.32	\$0	
WI	D	7/31/2012	\$12,993,770	\$22,913	\$12,970,857	\$17,273,684	100.00	\$0	
Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$39,784,715	100.00	\$0	
	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$7,877,893	20.59	\$0	
MI	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$30,087,286	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
West Palm Beach	C	10/31/2012	\$10,655,876	\$0	\$10,655,876	\$10,043,692	94.25	\$612,184	Shortfal Notification 11/7/2012
	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
FL	D	10/31/2012	\$8,680,273	\$0	\$8,680,273	\$8,668,208	99.86	\$12,065	Shortfal Notification 11/7/2012
West Virginia	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$171,062,435	100.00	\$0	
	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,439,775	34.29	\$0	
WV	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$141,567,813	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$30,615,234	98.60	\$434,637	Requirement met 8 /17/2012
	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
NY	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,991,364	100.00	\$0	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,154,545	100.00	\$0	
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,809,155	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,847,459	100.00	\$0	
	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,963,885	53.84	\$0	
CA	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,364,025	100.00	\$0	
Westmoreland County Consortium	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
PA	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,392,977	100.00	\$0	
Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$9,124,497	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$9,097,261	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
CA	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$34,046,449	100.00	\$0	
	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
KS	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$33,622,619	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,365,898	\$457,318	\$9,908,580	\$9,815,342	99.06	\$93,238	Shortfal Notification 11/7/2012
	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83#	\$0	
TX	D	10/31/2012	\$8,759,690	\$457,318	\$8,302,372	\$9,535,303	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,979,890	100.00	\$0	
	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
PA	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Will County	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,313,054	99.90	\$9,083	
	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,056,841	22.30	\$0	
IL	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$9,049,484	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$7,004,005	100.00	\$0	
	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$1,045,671	15.29	\$0	
PA	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,113,528	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,914,335	100.00	\$0	
	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,902,843	15.00	\$0	
DE	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,918,314	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wilmington	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,518,471	99.54	\$52,770	Requirement met 7/26/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,283,930	28.38	\$0	
NC	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,428,315	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,716,936	100.00	\$0	
	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
VA	D		\$0	\$0	\$0	\$2,500,854	0.00**	\$0	
Winston-Salem Consortium	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$24,004,489	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
NC	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,584,553	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$249,872,400	100.00	\$0	
	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$69,175,322	28.35	\$0	
WI	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$243,940,346	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$47,501	\$8,855,033	\$9,005,472	100.00	\$0	
	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,712,376	19.23	\$0	
RI	D	7/31/2012	\$7,218,806	\$47,501	\$7,171,305	\$8,467,278	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,946,762	100.00	\$0	
	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
MA	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,436,888	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,791,217	99.59	\$273,699	Met requirement 6/12/12
	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
WY	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,376,656	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 11/30/12

(sorted alphabetically by PJ)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments<sup>++</sup></u>	<u>Requirement Amount</u>	<u>Total C,R,orD<sup>+</sup> through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,457,481	100.00	\$0	
	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
WA	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,191,556	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$815,190	100.00	\$0	
	R	9/30/2012	\$750,000	\$0	\$112,500	\$280,000	37.33	\$0	
WA	D		\$0	\$0	\$0	\$190,769	0.00**	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,660,694	100.00	\$0	
	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
NY	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,595,117	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$9,638,668	100.00	\$0	
	R	5/31/2012	\$8,849,059	\$0	\$1,327,359	\$1,860,770	21.03	\$0	
PA	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,310,193	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$15,934,606	100.00	\$0	
	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$4,321,439	28.76	\$0	
PA	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,734,616	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,776,241	100.00	\$0	
	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
OH	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$19,443,431	100.00	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

\* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

\*\* PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)