

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement Amount</u>	<u>Total C,R,orD</u> ⁺ <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,265,561	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,947,143	100.00	\$0	
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Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,346,534	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,175,732	100.00	\$0	
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New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$125,894,756	100.00	\$0	
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,547,537	19.10	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$118,166,368	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$57,951,342	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$14,467,833	25.37	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,782,857	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$129,300	\$18,461,076	\$18,752,301	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$129,300	\$15,330,268	\$18,269,935	100.00	\$0	

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Atlanta									
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$12,778,320	100.00	\$0	
	R	7/31/2012	\$12,729,535	\$24,734	\$1,884,696	\$2,214,874	17.40	\$0	
GA	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,208,994	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$12,699	\$14,671,709	\$14,579,422	99.37	\$92,287	Shortfall notice 8/7/2012
	R	7/31/2012	\$14,552,365	\$0	\$2,182,855	\$4,602,029	31.62	\$0	
GA	D	7/31/2012	\$11,868,349	\$12,699	\$11,855,650	\$13,781,907	100.00	\$0	
Atlanta	C	4/30/2012	\$71,122,708	\$4,844,500	\$66,278,208	\$66,894,091	100.00	\$0	
	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
GA	D	5/31/2012	\$60,145,096	\$4,844,500	\$55,300,596	\$60,841,526	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$67	\$21,917,309	\$21,741,725	99.20	\$175,584	Deobligation complete 8/24/2012
	R	5/31/2012	\$21,664,914	\$0	\$3,249,737	\$5,400,397	24.93	\$0	
GA	D	5/31/2012	\$17,914,921	\$67	\$17,914,854	\$20,275,462	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$10,383,406	100.00	\$0	
	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
GA	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,495,009	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$44,610,423	100.00	\$0	
	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
GA	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,931,091	100.00	\$0	

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Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$100,000	\$23,321,477	\$23,954,863	100.00	\$0	
GA	R	8/31/2012	\$23,106,967	\$0	\$3,466,045	\$4,180,391	18.09	\$0	
	D	8/31/2012	\$19,903,116	\$100,000	\$19,803,116	\$22,828,814	100.00	\$0	
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$45,097,032	100.00	\$0	
GA	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,530,794	17.17	\$0	
	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,895,506	100.00	\$0	
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$14,545,512	100.00	\$0	
GA	R	5/31/2012	\$15,621,779	\$0	\$2,343,267	\$2,827,481	18.10	\$0	
	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,023,004	100.00	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$382,944,980	100.00	\$0	
GA	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$71,520,300	18.96	\$0	
	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$337,024,305	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,196,549	100.00	\$0	
GA	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,826,596	100.00	\$0	
Macon	C	8/31/2012	\$18,494,465	\$82,043	\$18,412,422	\$18,201,666	98.86	\$210,756	Deobligation in process 10/3/2012
GA	R	8/31/2012	\$18,355,801	\$0	\$2,753,370	\$4,741,600	25.83	\$0	
	D	8/31/2012	\$15,654,866	\$82,043	\$15,572,823	\$16,238,042	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,828,996	100.00	\$0	
GA	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,985,212	100.00	\$0	

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Baltimore									
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,517,210	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,889,039	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$142,438,450	99.39	\$879,195	One month notice 9/27/2012
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$28,027,254	19.46	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$137,101,262	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$44,110,043	100.00	\$0	
	R	8/31/2012	\$43,168,973	\$270,329	\$6,205,017	\$6,234,712	14.44#	\$0	
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,205,282	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,336,221	100.00	\$0	
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,228,283	45.27	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$6,957,191	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,686,144	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$4,303,062	100.00	\$0	
Maryland	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$132,247,554	100.00	\$0	
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$24,143,497	18.49	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$123,738,941	100.00	\$0	

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Birmingham									
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$287,011,608	99.63	\$1,069,245	Requirement met 8/8/2012
AL	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$270,020,743	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$1,113,533	85.76	\$184,821	One month notice 9/27/2012
AL	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$140,000	10.78	\$54,753	One month notice 9/27/2012
	D		\$0	\$0	\$0	\$430,005	0.00**	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$44,090,452	100.00	\$0	
AL	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,381,722	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$13,589,985	100.00	\$0	
AL	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,544,999	100.00	\$0	
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$19,216,984	99.73	\$52,374	One month notice 9/27/2012
AL	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$18,266,283	100.00	\$0	
Mobile	C	8/31/2014	\$28,341,482	\$17,368	\$28,324,114	\$25,844,824	91.25	\$2,479,290	
AL	R	8/31/2014	\$28,082,492	\$444,244	\$3,768,130	\$4,969,377	17.70	\$0	
	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,863,532	100.00	\$0	

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Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,976,242	100.00	\$0	
AL	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$6,022,984	100.00	\$0	
Montgomery	C	6/30/2012	\$22,723,319	\$0	\$22,723,319	\$22,267,106	97.99	\$456,213	Deobligation in process 10/3/2012
AL	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$4,603,186	20.47	\$0	
	D	6/30/2012	\$19,021,636	\$0	\$19,021,636	\$21,879,886	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$12,355,603	100.00	\$0	
AL	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,310,603	100.00	\$0	

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Boston									
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,714,716	100.00	\$0	
	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
ME	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$5,518,146	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,320,598	100.00	\$0	
	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,455,698	28.69	\$0	
MA	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$11,046,120	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$145,091,869	100.00	\$0	
	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$38,001,284	27.55	\$0	
MA	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$136,518,632	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,545,696	100.00	\$0	
	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
MA	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,376,265	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,930,619	100.00	\$0	
	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,487,802	33.42	\$0	
VT	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,669,325	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$19,014,585	100.00	\$0	
	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$10,024,230	56.13	\$0	
MA	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$18,383,032	100.00	\$0	

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	8/31/2012	\$21,331,597	\$0	\$21,331,597	\$21,420,073	100.00	\$0	
MA	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,180,242	33.88	\$0	
	D	7/31/2012	\$17,731,421	\$0	\$17,731,421	\$20,571,678	100.00	\$0	
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,782,269	100.00	\$0	
MA	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,507,700	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$21,075,464	100.00	\$0	
MA	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,800,090	27.82	\$0	
	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,618,792	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,526,332	100.00	\$0	
MA	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,391,838	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,089,672	97.16	\$587,020	Deobligation in process 9/28/2012
MA	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$4,055,627	19.72	\$0	
	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,113,468	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$16,360,502	100.00	\$0	
MA	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,506,842	15.90	\$0	
	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$15,072,315	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,017,209	100.00	\$0	
ME	R	5/31/2012	\$112,119,007	\$0	\$16,817,851	\$19,183,635	17.11	\$0	
	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,281,368	100.00	\$0	

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Malden Consortium	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$45,774,754	100.00	\$0	
MA	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,440,068	37.02	\$0	
	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$44,061,366	100.00	\$0	
Manchester	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,128,995	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
NH	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,688,426	100.00	\$0	
Massachusetts	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$272,306,791	100.00	\$0	
	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,015,403	25.86	\$0	
MA	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$259,641,876	100.00	\$0	
Nashua	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,550,049	100.00	\$0	
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
NH	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
New Bedford	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$23,587,390	100.00	\$0	
	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,537,577	15.07	\$0	
MA	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,615,027	100.00	\$0	
New Hampshire	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$81,352,851	100.00	\$0	
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,127,648	29.02	\$0	
NH	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,464,532	100.00	\$0	
Newton Consortium	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$28,018,907	100.00	\$0	
	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
MA	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,855,196	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

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Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,559,654	100.00	\$0	
RI	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,994,488	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$39,186,004	100.00	\$0	
MA	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$6,035,962	15.76	\$0	
	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$36,397,651	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$13,395,289	100.00	\$0	
ME	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$2,005,104	15.00	\$0	
	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,738,129	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$43,448,436	100.00	\$0	
RI	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$41,580,675	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$14,542,690	100.00	\$0	
MA	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$6,355,492	44.31	\$0	
	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,379,513	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$0	\$83,961,199	\$88,046,620	100.00	\$0	
RI	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$36,980,742	44.58	\$0	
	D	6/30/2012	\$68,019,629	\$0	\$68,019,629	\$83,013,911	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,593,524	100.00	\$0	
MA	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,343,610	100.00	\$0	

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Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,522,671	100.00	\$0	
MA	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,901,213	100.00	\$0	
Taunton Consortium	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,754,743	100.00	\$0	
MA	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,587,217	25.09	\$0	
	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$6,456,220	100.00	\$0	
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$70,303,167	100.00	\$0	
VT	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,392,866	26.69	\$0	
	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$68,024,015	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$0	\$8,902,534	\$9,005,472	100.00	\$0	
RI	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,712,376	19.23	\$0	
	D	7/31/2012	\$7,218,806	\$0	\$7,218,806	\$8,467,278	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,946,762	100.00	\$0	
MA	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,436,888	100.00	\$0	

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Buffalo									
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,463,169	100.00	\$0	
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,671,866	17.43	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$21,276,620	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,883,756	100.00	\$0	
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,651,783	30.42	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,919,091	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$12,195,515	100.00	\$0	
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,898,098	100.00	\$0	
Buffalo	C	6/30/2012	\$94,452,619	\$311,397	\$94,141,221	\$94,202,970	100.00	\$0	
	R	6/30/2012	\$93,790,305	\$0	\$14,068,546	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$79,697,968	\$311,397	\$79,386,570	\$80,736,727	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,118,250	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,097,205	16.19	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,973,250	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,978,740	100.00	\$0	
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	

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Ithaca	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$4,267,901	100.00	\$0	
NY	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$2,137,961	54.61	\$0	
	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,978,026	100.00	\$0	
Jamestown	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$6,376,101	100.00	\$0	
NY	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,777,287	28.21	\$0	
	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$6,117,437	100.00	\$0	
Jefferson County Consortium	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,298,999	100.00	\$0	
NY	R	7/31/2012	\$23,108,141	\$0	\$3,466,221	\$3,998,370	17.30	\$0	
	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$23,496,964	100.00	\$0	
Monroe County Consortium	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,990,507	100.00	\$0	
NY	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$22,946,178	100.00	\$0	
Niagara Falls	C	5/31/2012	\$12,107,083	\$0	\$12,107,083	\$12,183,635	100.00	\$0	
NY	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
	D	5/31/2012	\$10,243,004	\$0	\$10,243,004	\$11,274,995	100.00	\$0	
Onondaga County Consortium	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,209,112	100.00	\$0	
NY	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$14,994,984	100.00	\$0	
Rochester	C	8/31/2012	\$62,698,856	\$0	\$62,698,856	\$63,747,359	100.00	\$0	
NY	R	8/31/2012	\$62,188,360	\$0	\$9,328,254	\$11,615,888	18.68	\$0	
	D	10/31/2012	\$52,517,872	\$0	\$52,517,872	\$60,624,510	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$28,257,166	100.00	\$0	
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,943,958	21.70	\$0	
	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,437,850	100.00	\$0	
Syracuse NY	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,671,628	\$0	\$5,650,744	\$8,188,738	21.74	\$0	
	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
Utica NY	C	10/31/2012	\$16,901,532	\$83,713	\$16,817,819	\$15,432,437	91.76	\$1,385,382	One month notice 9/27/2012
	R	10/31/2012	\$16,817,819	\$0	\$2,522,673	\$8,920,030	53.04	\$0	
	D	5/31/2012	\$14,182,569	\$83,713	\$14,098,856	\$14,266,271	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
IL	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
	D		\$0	\$0	\$0	\$367,405	0.00**	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$625,997,999	100.00	\$0	
IL	R	5/31/2012	\$602,850,055	\$0	\$90,427,508	\$121,160,873	20.10	\$0	
	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$590,203,459	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$110,189,088	100.00	\$0	
IL	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$25,189,444	23.45	\$0	
	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$93,385,612	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,816,753	100.00	\$0	
IL	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,232,451	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,556,445	100.00	\$0	
IL	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$38,128,990	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,465,111	\$0	\$10,465,111	\$9,748,263	93.15	\$716,848	Deobligation in process
IL	R	4/30/2012	\$10,465,111	\$0	\$1,569,767	\$1,807,170	17.27	\$0	
	D	5/31/2012	\$9,300,289	\$0	\$9,300,289	\$9,471,423	100.00	\$0	

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Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$8,091,755	100.00	\$0	
IL	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,409,036	100.00	\$0	
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$425,822,348	100.00	\$0	
IL	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$400,302,374	100.00	\$0	
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
IL	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,591,030	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$5,243,871	100.00	\$0	
IL	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,300,035	27.86	\$0	
	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$4,474,417	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
IL	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$26,502,540	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$21,949,634	95.81	\$959,689	four month notice 10/3/12
IL	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,225,822	14.23	\$175,514	
	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$20,965,981	100.00	\$0	
McHenry County	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,815,228	100.00	\$0	
IL	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,462,020	22.16	\$0	
	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,107,582	100.00	\$0	

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Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,963,873	100.00	\$0	
IL	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,692,633	100.00	\$0	
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,562,924	100.00	\$0	
IL	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,549,049	25.13	\$0	
	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,431,141	100.00	\$0	
Springfield	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,448,380	100.00	\$0	
IL	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$2,115,883	17.77	\$0	
	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,323,859	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,932,797	100.00	\$0	
IL	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,940,227	15.74	\$0	
	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,523,093	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$16,328,632	99.74	\$42,314	shortfall under review 10/3/12
IL	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,465,616	15.30	\$0	
	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,552,450	100.00	\$0	
Will County	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,343,331	100.00	\$0	
IL	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,095,481	22.72	\$0	
	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$8,966,635	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,870,559	100.00	\$0	
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$382,647	15.00	\$0	
	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,563,517	100.00	\$0	
Beaufort County Consortium SC	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,509,474	100.00	\$0	
Charleston SC	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,969,481	100.00	\$0	
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$13,166,346	100.00	\$0	
Charleston County SC	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,819,485	100.00	\$0	
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,562,933	100.00	\$0	
Columbia SC	C	7/31/2012	\$14,922,502	\$3,718	\$14,918,784	\$14,861,132	99.61	\$57,652	Commitment met 8/13/2012
	R	7/31/2012	\$14,801,667	\$3,718	\$2,216,532	\$2,216,532	14.97#	\$0	Deobligation complete 9/4/2012
	D	6/30/2012	\$12,307,540	\$3,718	\$12,303,822	\$13,282,001	100.00	\$0	
Georgetown County Consortium SC	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,731,218	100.00	\$0	
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
	D		\$0	\$0	\$0	\$1,936,989	0.00**	\$0	

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Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,772,563	100.00	\$0	
SC	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,601,942	100.00	\$0	
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,478,426	100.00	\$0	
SC	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$19,300,391	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$2,205,984	100.00	\$0	
SC	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$1,604,484	78.12	\$0	
	D		\$0	\$0	\$0	\$444,362	0.00**	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,341,496	100.00	\$0	
SC	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
	D		\$0	\$0	\$0	\$2,276,160	0.00**	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$180,397	0.00*	\$0	
SC	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$34,187	0.00**	\$0	
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,838,308	100.00	\$0	
SC	R	9/30/2012	\$5,560,309	\$0	\$834,046	\$1,023,704	18.41	\$0	
	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$5,122,639	100.00	\$0	
South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,700,019	100.00	\$0	
SC	R	5/31/2012	\$204,424,785	\$0	\$30,663,718	\$38,966,156	19.06	\$0	
	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$193,333,694	100.00	\$0	

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Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
SC	R	7/31/2012	\$6,516,346	\$3,684	\$973,767	\$1,232,848	18.92	\$0	
	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,989,519	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,783,993	100.00	\$0	
SC	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$1,056,853	23.61	\$0	
	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,524,208	100.00	\$0	
Sumter County Consortium	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$17,001,328	100.00	\$0	
SC	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57#	\$0	
	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,272,370	100.00	\$0	

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Columbus									
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,358,248	100.00	\$0	
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,841	100.00	\$0	
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,647,287	100.00	\$0	
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,403,686	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,818,488	100.00	\$0	
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,864,212	32.78	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,306,925	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$0	\$82,890,742	\$83,582,858	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$0	\$70,594,725	\$76,473,596	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$137,010,187	100.00	\$0	
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$36,518,953	27.01	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$126,990,583	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,192,010	100.00	\$0	
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,366,666	15.57	\$0	
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$90,008,056	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,949,384	100.00	\$0	
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,905,577	16.49	\$0	
	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,582,159	100.00	\$0	
Dayton Consortium OH	C	4/30/2012	\$38,702,044	\$630	\$38,701,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
	D	5/31/2012	\$33,050,903	\$630	\$33,050,273	\$34,735,303	100.00	\$0	
East Cleveland OH	C	5/31/2012	\$9,814,652	\$505,201	\$9,309,451	\$9,550,933	100.00	\$0	
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,263,959	12.88#	\$0	
	D	9/30/2012	\$8,403,526	\$505,201	\$7,898,325	\$8,035,631	100.00	\$0	
Franklin County OH	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,277,508	100.00	\$0	
	R	5/31/2012	\$15,958,990	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	
	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,794,970	100.00	\$0	
Hamilton OH	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,953,938	100.00	\$0	
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,760,729	37.96	\$0	
	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,896,272	100.00	\$0	
Hamilton County OH	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,332	100.00	\$0	
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,936,680	100.00	\$0	
Lake County OH	C	9/30/2012	\$9,934,473	\$0	\$9,934,473	\$9,921,771	99.87	\$12,702	shortfall documents under review 10/3/12
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,082,152	21.22	\$0	
	D	10/31/2012	\$8,382,068	\$0	\$8,382,068	\$9,441,576	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,327,883	100.00	\$0	
OH	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,248,714	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,728,929	99.06	\$92,174	Requirement met 5/31/12
OH	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,609,171	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,295,787	100.00	\$0	
OH	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,732,211	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$21,890,042	100.00	\$0	
OH	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,661,275	17.15	\$0	
	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,273,428	100.00	\$0	
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$533,165,485	100.00	\$0	
OH	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,445,687	17.66	\$0	
	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$508,775,559	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,452,676	100.00	\$0	
OH	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,735,901	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,915,991	100.00	\$0	
OH	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$4,168,714	22.46	\$0	
	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,464,361	100.00	\$0	

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Summit County	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,300,911	100.00	\$0	
	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
OH	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$52,783,672	100.00	\$0	
	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,431,906	37.15	\$0	
OH	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$48,579,361	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,076,939	100.00	\$0	
	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
OH	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,830,926	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,776,241	100.00	\$0	
	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
OH	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$19,443,431	100.00	\$0	

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Denver									
Adams County Consortium CO	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$16,011,007	100.00	\$0	
	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,660,151	100.00	\$0	
Arapahoe County Consortium CO	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$10,541,979	100.00	\$0	
	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,484,282	100.00	\$0	
Aurora CO	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,252,193	100.00	\$0	
	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$19,092,660	100.00	\$0	
Billings MT	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,854,734	100.00	\$0	
Boulder Consortium CO	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,907,232	100.00	\$0	
	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,916,199	100.00	\$0	
Colorado CO	C	4/30/2012	\$137,316,344	\$0	\$137,316,344	\$139,064,482	100.00	\$0	
	R	4/30/2012	\$135,530,838	\$0	\$20,329,626	\$21,291,732	15.71	\$0	
	D	5/31/2012	\$113,578,348	\$0	\$113,578,348	\$132,170,969	100.00	\$0	

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Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,749,523	100.00	\$0	
CO	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$26,068,487	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$0	\$74,616,144	\$75,255,554	100.00	\$0	
CO	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
	D	5/31/2012	\$61,885,445	\$0	\$61,885,445	\$70,712,143	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,920,800	100.00	\$0	
ND	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,893,629	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,939,958	100.00	\$0	
CO	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,642,481	24.93	\$0	
	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$10,073,392	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,872,242	100.00	\$0	
MT	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,443,163	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,842,146	100.00	\$0	
CO	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,996,083	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,965,119	100.00	\$0	
CO	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,317,126	100.00	\$0	

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Lakewood	C	4/30/2012	\$9,218,807	\$388,735	\$8,830,072	\$8,742,506	99.01	\$87,566	Deobligation in Process
CO	R	4/30/2012	\$9,163,651	\$75,000	\$1,299,548	\$1,356,314	14.80#	\$0	
	D	5/31/2012	\$7,369,271	\$388,735	\$6,980,536	\$8,357,087	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
MT	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,989,529	100.00	\$0	
	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$78,777,436	100.00	\$0	
Montana	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,832,255	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,845,893	100.00	\$0	
	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
ND	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,941,537	100.00	\$0	
	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$9,099,738	100.00	\$0	
Ogden	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,927,712	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$27,066,797	100.00	\$0	
	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
UT	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$24,547,271	100.00	\$0	
	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$17,260,778	100.00	\$0	
Pueblo Consortium	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	
	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$14,572,147	100.00	\$0	

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Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$25,094,483	100.00	\$0	
UT	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$23,478,123	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
UT	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$31,337,155	100.00	\$0	
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,920,590	100.00	\$0	
SD	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,337,399	100.00	\$0	
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,499,780	100.00	\$0	
SD	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,665,211	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$67,418,605	100.00	\$0	
UT	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$61,881,966	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,791,217	99.59	\$273,699	met requirement 6/12/12
WY	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,376,656	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,391,540	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,093,524	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,883,246	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,907,905	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,683,691	35.76	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,784,144	100.00	\$0	
Detroit	C	12/31/2012	\$253,028,126	\$784	\$253,027,342	\$239,064,635	94.48	\$13,962,707	four month notice 10/3/12
	R	12/31/2012	\$251,545,074	\$0	\$37,731,761	\$85,721,494	34.08	\$0	
MI	D	9/30/2012	\$221,441,091	\$784	\$221,440,307	\$222,302,960	100.00	\$0	
Flint	C	8/31/2012	\$27,626,796	\$686,844	\$26,939,952	\$26,538,017	98.51	\$401,935	Shortfall notice 9/26/12
	R	8/31/2012	\$27,503,818	\$0	\$4,125,573	\$8,251,685	30.00	\$0	
MI	D	9/30/2012	\$23,845,963	\$686,844	\$23,159,119	\$24,287,482	100.00	\$0	
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$18,195,187	100.00	\$0	
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$17,003,078	100.00	\$0	

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Grand Rapids	C	8/31/2012	\$28,805,903	\$0	\$28,805,903	\$30,051,883	100.00	\$0	
MI	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$16,611,146	58.18	\$0	
	D	6/30/2012	\$24,368,343	\$0	\$24,368,343	\$26,482,985	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$7,161,829	100.00	\$0	
MI	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,840,751	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,037,187	100.00	\$0	
MI	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,518,767	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$4,730,377	100.00	\$0	
MI	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$836,114	21.51	\$0	
	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$3,296,929	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$19,396,159	100.00	\$0	
MI	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,316,722	100.00	\$0	
MI	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$4,745,233	29.71	\$0	
	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,800,772	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$450,974,403	100.00	\$0	
MI	R	7/31/2012	\$442,852,510	\$0	\$66,427,877	\$86,610,527	19.56	\$0	
	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$397,001,884	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,841,129	100.00	\$0	
MI	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,743,877	24.84	\$0	
	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,756,492	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,367,560	100.00	\$0	
MI	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$4,055,251	15.23	\$0	
	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,276,232	100.00	\$0	
Pontiac	C	9/30/2012	\$12,612,866	\$66,310	\$12,546,556	\$13,040,364	100.00	\$0	
MI	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
	D	7/31/2012	\$10,889,928	\$66,310	\$10,823,618	\$11,369,177	100.00	\$0	
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$6,043,417	100.00	\$0	
MI	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$944,877	16.30	\$0	
	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,230,651	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,307,437	99.72	\$45,263	shortfall notice 9/26/12
MI	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,576,249	15.75	\$0	
	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,758,050	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,977,304	100.00	\$0	
MI	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$6,274,918	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,418,299	100.00	\$0	
MI	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$9,194,710	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$40,222,657	100.00	\$0	
MI	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$7,877,893	20.59	\$0	
	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$30,087,286	100.00	\$0	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,154,545	100.00	\$0	
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,809,155	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,922,471	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,794,087	16.90	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,730,689	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$1	\$17,327,054	\$16,596,040	95.78	\$731,014	One month notice 9/27/2012
	R	10/31/2012	\$17,136,389	\$0	\$2,570,458	\$2,532,984	14.78	\$37,474	One month notice 9/27/2012
TX	D	10/31/2012	\$14,407,128	\$1	\$14,407,127	\$16,198,845	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$22,094,513	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$21,085,635	100.00	\$0	
Dallas	C	10/31/2012	\$139,273,338	\$0	\$139,273,338	\$142,534,157	100.00	\$0	
	R	10/31/2012	\$137,318,392	\$0	\$20,597,759	\$27,902,307	20.32	\$0	
TX	D	10/31/2012	\$114,607,370	\$0	\$114,607,370	\$135,497,665	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$10,417,563	100.00	\$0	
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,694,526	16.57	\$0	
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$10,034,616	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$9,330,568	100.00	\$0	
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,632,944	100.00	\$0	

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El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$71,721,790	95.69	\$3,227,730	Four Month Notice 8/22/2012
TX	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$13,036,951	17.52	\$0	
	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$69,526,710	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$54,427,666	100.00	\$0	
TX	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$8,168,945	15.42	\$0	
	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,341,020	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$11,426,348	100.00	\$0	One month notice 9/27/2012
TX	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$10,117,956	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,504,991	100.00	\$0	
TX	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$734,259	9.43#	\$0	
	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,857,444	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$0	\$12,213,812	\$11,228,756	91.93	\$985,056	One month notice 9/27/2012
TX	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,022,016	25.35	\$0	
	D	10/31/2012	\$9,080,403	\$0	\$9,080,403	\$10,035,309	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,679,639	99.14	\$57,873	One month notice 9/27/2012
TX	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,511,546	100.00	\$0	
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,596,507	100.00	\$0	
TX	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$935,905	14.12#	\$0	
	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$6,215,992	100.00	\$0	

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Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$20,997,253	95.87	\$905,328	One month notice 9/27/2012
TX	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,804,011	17.59	\$0	
	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,415,050	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,573,347	100.00	\$0	One month notice 9/27/2012
TX	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,600,620	18.72	\$0	
	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,910,825	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,543,082	100.00	\$0	
TX	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$1,044,137	25.78	\$0	
	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,998,773	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,769,625	100.00	\$0	
TX	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$2,068,919	26.34	\$0	
	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,732,273	100.00	\$0	
Tarrant County Consortium	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,639,415	100.00	\$0	
TX	R	7/31/2012	\$22,229,944	\$0	\$3,334,492	\$9,980,703	44.90	\$0	
	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,874,595	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$733,536,986	100.00	\$0	
TX	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$99,046,700	13.76#	\$0	
	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$624,660,369	100.00	\$0	
Tyler	C	10/31/2012	\$8,936,330	\$35,704	\$8,900,626	\$8,901,849	100.00	\$0	
TX	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$2,113,243	23.65	\$0	
	D	10/31/2012	\$7,429,057	\$35,704	\$7,393,353	\$8,271,407	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$17,881,425	98.64	\$246,154	One month notice 9/27/2012
TX	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,469,362	30.36	\$0	
	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$17,020,283	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,341,428	\$432,848	\$9,908,580	\$9,741,966	98.32	\$166,614	One month notice 9/27/2012
TX	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83#	\$0	
	D	10/31/2012	\$8,735,220	\$432,848	\$8,302,372	\$9,508,753	100.00	\$0	

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As of 09/30/12
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Greensboro									
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,971,612	100.00	\$0	
	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$9,087,170	40.69	\$0	
NC	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,569,466	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$44,666,288	100.00	\$0	
	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,616,867	15.23	\$0	
NC	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$41,033,871	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,513,811	100.00	\$0	
	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
NC	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,201,443	100.00	\$0	
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,395,830	100.00	\$0	
	R	7/31/2012	\$11,185,138	\$0	\$1,677,771	\$1,744,662	15.60	\$0	
NC	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,807,998	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$149,222	\$20,714,984	\$21,007,080	100.00	\$0	
	R	7/31/2012	\$20,530,289	\$0	\$3,079,543	\$4,726,861	23.02	\$0	
NC	D	7/31/2012	\$16,886,394	\$149,222	\$16,737,172	\$18,549,797	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$13,022,201	100.00	\$0	
	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
NC	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,882,578	100.00	\$0	

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HOME Deadline Compliance Status Report
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Gastonia Consortium NC	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,861,728	99.40	\$71,897	Shortfall Notice 8/7/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,282,577	100.00	\$0	
Goldsboro NC	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,163,439	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,222,047	45.10	\$0	
	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$5,108,234	100.00	\$0	
Greensboro Consortium NC	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,803,225	97.63	\$749,168	Shortfall notice 10/3/2012
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$5,480,100	17.64	\$0	
	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$27,038,031	100.00	\$0	
Greenville NC	C	6/30/2012	\$10,351,784	\$2,529	\$10,349,255	\$10,418,119	100.00	\$0	
	R	6/30/2012	\$10,291,245	\$0	\$1,543,687	\$1,584,324	15.39	\$0	
	D	7/31/2012	\$8,367,568	\$2,529	\$8,365,039	\$9,199,126	100.00	\$0	
High Point NC	C	7/31/2012	\$3,583,877	\$0	\$3,583,877	\$3,590,232	100.00	\$0	
	R	7/31/2012	\$3,583,877	\$0	\$537,582	\$696,900	19.45	\$0	
	D	7/31/2012	\$2,141,973	\$0	\$2,141,973	\$3,258,869	100.00	\$0	
Lenoir Consortium NC	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,973,726	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,157,854	20.76	\$0	
	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,914,861	100.00	\$0	
North Carolina NC	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$379,832,225	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$359,952,275	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$9,277,709	100.00	\$0	
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,872,463	20.47	\$0	
	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,249,760	100.00	\$0	
Raleigh NC	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$22,510,059	100.00	\$0	
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$5,120,496	23.46	\$0	
	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$18,967,418	100.00	\$0	
Rocky Mount Consortium NC	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$11,679,062	100.00	\$0	
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,778,490	15.23	\$0	
	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,470,096	100.00	\$0	
Surry County Consortium NC	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,687,480	100.00	\$0	
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,915,027	18.33	\$0	
	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,710,824	100.00	\$0	
Wake County Consortium NC	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,912,665	100.00	\$0	
Wilmington NC	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,518,471	99.54	\$52,770	Requirement met 7/26/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,283,930	28.38	\$0	
	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,428,315	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$24,004,489	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,584,553	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,950,970	100.00	\$0	
CT	R	7/31/2012	\$29,648,014	\$0	\$4,447,202	\$5,791,496	19.53	\$0	
	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,617,361	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,603	\$0	\$202,975,603	\$208,825,611	100.00	\$0	
CT	R	8/31/2012	\$200,370,151	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
	D	7/31/2012	\$164,228,599	\$0	\$164,228,599	\$194,570,696	100.00	\$0	
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$40,002,612	100.00	\$0	
CT	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$35,158,183	100.00	\$0	
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$13,005,265	100.00	\$0	
CT	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$2,050,927	15.79	\$0	
	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,361,128	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,790,101	100.00	\$0	
CT	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,775,600	18.35	\$0	
	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$30,359,708	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$10,433,004	100.00	\$0	
CT	R	9/30/2012	\$10,306,537	\$0	\$1,545,981	\$2,550,600	24.75	\$0	
	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,984,241	100.00	\$0	

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Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$18,106,743	100.00	\$0	One month notice 9/27/2012
CT	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,237,488	29.64	\$0	
	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$15,294,424	100.00	\$0	

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Honolulu									
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,592,588	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,532,885	100.00	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$22,683,518	97.22	\$648,810	one month notice 10/3/12
	R	10/31/2012	\$23,332,328	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$20,853,371	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$51,193,103	100.00	\$0	
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$84,736,808	100.00	\$0	
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$20,745,387	25.19	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$74,506,630	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$8,469,141	100.00	\$0	
	R	10/31/2012	\$8,415,607	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$7,193,315	100.00	\$0	

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Houston									
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$15,268,048	100.00	\$0	
TX	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$8,086,260	53.98	\$0	
	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$14,403,455	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,300,885	\$1,112,323	\$8,188,562	\$8,461,133	100.00	\$0	
TX	R	10/31/2012	\$9,153,315	\$1,111,601	\$261,397	\$143,165	1.56#	\$118,232	Four-Month Notice 7/27/2012
	D	10/31/2012	\$7,544,175	\$1,112,323	\$6,431,852	\$8,295,845	100.00	\$0	
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,715,446	100.00	\$0	One month notice 9/27/2012
TX	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$1,058,340	15.94	\$0	One month notice 9/27/2012
	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$6,244,498	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$10,002,263	98.67	\$134,604	One month notice 9/27/2012
TX	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,429,210	13.96	\$106,559	One month notice 9/27/2012
	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,278,005	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,683,268	\$1,688,347	\$6,994,921	\$6,932,055	99.10	\$62,866	Shortfall notice 9/11/2012
TX	R	8/31/2012	\$8,589,895	\$1,205,458	\$83,027	\$0	0.00#	\$83,027	Shortfall notice 9/11/2012
	D	10/31/2012	\$7,301,750	\$1,688,347	\$5,613,404	\$6,199,671	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$11,331,740	100.00	\$0	
TX	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,983,861	18.01	\$0	
	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$9,301,314	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Harris County	C	5/31/2012	\$57,557,904	\$451,100	\$57,106,804	\$57,651,611	100.00	\$0	
TX	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61#	\$0	
	D	6/30/2012	\$46,756,346	\$451,100	\$46,305,246	\$54,450,550	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$730,825	\$231,947,565	\$232,914,690	100.00	\$0	
TX	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$55,370,727	24.10	\$0	
	D	9/30/2012	\$191,683,173	\$730,825	\$190,952,348	\$210,263,031	100.00	\$0	
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,731,796	100.00	\$0	
TX	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,065,207	24.81	\$0	
	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,503,262	100.00	\$0	
Orange Consortium	C	11/30/2012	\$5,111,012	\$1,166,200	\$3,944,812	\$3,290,346	83.41	\$654,466	Four Month Notice 8/22/2012
TX	R	11/30/2012	\$4,924,287	\$214,817	\$523,826	\$529,834	10.76#	\$0	
	D	10/31/2012	\$2,963,371	\$1,166,200	\$1,797,171	\$2,746,534	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$11,339,100	100.00	\$0	One month notice 9/27/2012
TX	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48#	\$0	
	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$8,956,540	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$8,382,719	100.00	\$0	
TX	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,533,112	18.51	\$0	
	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,103,515	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,638,798	49.61	\$0	
	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,667,144	100.00	\$0	

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Indianapolis									
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,430,338	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,328,650	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$12,461,518	100.00	\$0	
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,486,080	20.73	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$11,302,314	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$82,541	\$7,790,732	\$7,643,063	98.10	\$147,669	shortfall under review 10/3/12
	R	7/31/2012	\$7,873,273	\$61,497	\$1,119,494	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$82,541	\$6,594,615	\$7,262,067	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,490,489	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,986,276	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$19,128,216	100.00	\$0	
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,888,144	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,514,065	100.00	\$0	
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,426,915	100.00	\$0	

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Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,915,045	100.00	\$0	
IN	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,794,590	15.11	\$0	
	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,373,761	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$282,001,510	100.00	\$0	
IN	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,779,018	30.57	\$0	
	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$265,493,835	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,938,929	100.00	\$0	
IN	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,469,823	33.24	\$0	
	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$79,460,164	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,346,702	100.00	\$0	
IN	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,648,593	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$12,081,386	100.00	\$0	
IN	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,469,896	100.00	\$0	
Muncie	C	6/30/2012	\$11,123,006	\$0	\$11,123,006	\$11,677,029	100.00	\$0	
IN	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
	D	10/31/2012	\$9,756,757	\$12,883	\$9,743,874	\$11,086,519	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
IN	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,423,587	100.00	\$0	

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Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,608,251	100.00	\$0	
	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
IN	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,338,661	100.00	\$0	

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Jackson									
Gulfport Consortium	C	4/30/2012	\$8,408,711	\$25,336	\$8,383,376	\$8,466,403	100.00	\$0	
MS	R	4/30/2012	\$8,253,262	\$260,275	\$977,714	\$973,914	11.80#	\$3,800	Deobligation complete 06/25/2012
	D	5/31/2012	\$6,033,249	\$25,336	\$6,007,914	\$6,037,726	100.00	\$0	\$25,335.00
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,400,244	100.00	\$0	
MS	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47#	\$0	
	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,987,328	100.00	\$0	
Jackson	C	9/30/2012	\$24,999,412	\$228,136	\$24,771,276	\$24,096,760	97.28	\$674,516	Shortfall notice 10/3/2012
MS	R	9/30/2012	\$24,745,692	\$343,803	\$3,368,050	\$3,815,224	15.42	\$0	
	D	10/31/2012	\$21,224,623	\$228,136	\$20,996,487	\$21,077,569	100.00	\$0	
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$270,500,476	100.00	\$0	
MS	R	7/31/2012	\$261,094,466	\$4,294,320	\$34,869,850	\$42,277,961	16.19	\$0	
	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$239,915,987	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2012	\$26,576,055	\$371,137	\$26,204,918	\$25,137,950	95.93	\$1,066,968	One month notice 9/27/2012
	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,983,940	15.20	\$0	
	D	10/31/2012	\$21,993,489	\$371,137	\$21,622,352	\$23,861,715	100.00	\$0	
Clearwater FL	C	10/31/2012	\$7,240,055	\$0	\$7,240,055	\$6,835,306	94.41	\$404,749	One month notice 9/27/2012
	R	10/31/2012	\$7,240,055	\$0	\$1,086,008	\$1,038,911	14.35	\$47,097	
	D	10/31/2012	\$5,565,218	\$0	\$5,565,218	\$5,783,744	100.00	\$0	
Daytona Beach FL	C	10/31/2012	\$10,803,592	\$0	\$10,803,592	\$10,826,092	100.00	\$0	
	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,716,022	15.88	\$0	
	D	10/31/2012	\$9,025,589	\$0	\$9,025,589	\$9,755,289	100.00	\$0	
Escambia County Consortium FL	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$31,914,840	100.00	\$0	
	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$5,046,666	16.35	\$0	
	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$29,988,797	100.00	\$0	
Florida FL	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$381,484,735	100.00	\$0	
	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$109,131,996	29.23	\$0	
	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$353,879,743	100.00	\$0	
Gainesville FL	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,335,260	100.00	\$0	One month notice 9/27/2012
	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,275,070	16.00	\$0	
	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$13,206,980	100.00	\$0	

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Highlands County Consortium FL	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$3,101,606	99.99	\$158	One month notice 9/27/2012
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,707,250	100.00	\$0	
Hillsborough County FL	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$37,732,962	99.02	\$374,952	One month notice 9/27/2012
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$7,757,005	19.58	\$0	
	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$36,288,926	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2012	\$61,849,138	\$155,400	\$61,693,738	\$61,220,386	99.23	\$473,352	One month notice 9/27/2012
	R	10/31/2012	\$61,022,215	\$150,000	\$9,003,332	\$11,205,020	18.36	\$0	
	D	10/31/2012	\$53,092,345	\$155,400	\$52,936,945	\$58,471,830	100.00	\$0	
Lakeland FL	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$7,104,080	100.00	\$0	
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,767	16.79	\$0	
	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,786,077	100.00	\$0	
Manatee County FL	C	10/31/2012	\$5,744,586	\$500	\$5,744,086	\$5,600,367	97.50	\$143,719	One month notice 9/27/2012
	R	10/31/2012	\$5,605,125	\$0	\$840,769	\$1,224,327	21.84	\$0	
	D	10/31/2012	\$3,865,741	\$500	\$3,865,241	\$5,520,324	100.00	\$0	
Marion County Consortium FL	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$5,698,171	81.87	\$1,262,176	One month notice 9/27/2012
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,030,843	15.07	\$0	
	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,508,658	100.00	\$0	
Orange County FL	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$38,588,040	93.97	\$2,477,331	One month notice 9/27/2012
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$10,731,735	26.49	\$0	
	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$33,118,658	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$117,103	\$23,252,419	\$23,099,195	99.34	\$153,224	One month notice 9/27/2012
FL	R	10/31/2012	\$22,472,856	\$0	\$3,870,928	\$7,084,458	31.52	\$0	
	D	10/31/2012	\$19,224,964	\$117,103	\$19,107,861	\$21,138,335	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,531,364	99.79	\$36,571	
FL	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,117,042	100.00	\$0	
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$31,357,125	97.98	\$646,684	One month notice 9/27/2012
FL	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$9,737,901	30.81	\$0	
	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$29,459,112	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,467,739	100.00	\$0	
FL	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,735,740	17.39	\$0	
	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,879,034	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$16,141,779	99.77	\$37,909	One month notice 9/27/2012
FL	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,315,751	27.01	\$0	
	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,702,244	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$9,414,402	99.45	\$51,837	One month notice 9/27/2012
FL	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,889,441	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,661,667	97.10	\$79,515	One month notice 9/27/2012
FL	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$445,440	16.36	\$0	
	D	10/31/2012	\$671,573	\$0	\$671,573	\$2,376,127	100.00	\$0	

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St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$26,514,106	100.00	\$0	
FL	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,949,159	27.38	\$0	
	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$24,105,587	100.00	\$0	
Tallahassee	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$18,497,346	100.00	\$0	
FL	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,387,860	18.67	\$0	
	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$17,448,708	100.00	\$0	
Tampa	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$38,008,787	97.50	\$975,386	One month notice 9/27/2012
FL	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$7,323,240	18.89	\$0	
	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$36,333,862	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$27,344,358	100.00	\$0	
FL	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$7,087,898	26.09	\$0	
	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$26,175,971	100.00	\$0	

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Kansas City									
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,268,883	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,318,675	16.14	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,144,098	100.00	\$0	
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,844,693	100.00	\$0	
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,460,388	100.00	\$0	
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,887,658	100.00	\$0	
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$705,000	28.96	\$0	
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,374,772	100.00	\$0	
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$143,063,608	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$138,321,982	100.00	\$0	
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$55,077,179	100.00	\$0	
	R	5/31/2012	\$53,277,347	\$0	\$7,991,602	\$9,985,905	18.74	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$49,092,955	100.00	\$0	
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$18,039,720	97.52	\$459,557	one month notice 10/3/12
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,529,631	30.08	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$17,206,412	100.00	\$0	

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Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,337,706	100.00	\$0	
KS	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$10,155,301	100.00	\$0	
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,801,642	100.00	\$0	
MO	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$262,456,064	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,289,671	100.00	\$0	
MO	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,882,302	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,573,051	100.00	\$0	
MO	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,849,384	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,964,977	100.00	\$0	
KS	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,913,128	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$34,046,449	100.00	\$0	
KS	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$33,622,619	100.00	\$0	

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Knoxville									
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$11,035,795	100.00	\$0	
TN	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$10,510,015	100.00	\$0	
Chattanooga	C	7/31/2012	\$22,484,118	\$0	\$22,484,118	\$23,293,174	100.00	\$0	
TN	R	7/31/2012	\$22,249,676	\$0	\$3,337,451	\$6,690,937	30.07	\$0	
	D	7/31/2012	\$19,022,394	\$0	\$19,022,394	\$21,938,363	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,566,438	100.00	\$0	
TN	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79#	\$0	
	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,231,245	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,896,914	100.00	\$0	
TN	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,442,741	24.99	\$0	
	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,402,784	100.00	\$0	
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,527,482	100.00	\$0	
TN	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,266,285	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,092,768	100.00	\$0	
TN	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,350,276	24.89	\$0	
	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,684,880	100.00	\$0	

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Memphis	C	7/31/2012	\$92,328,426	\$3,573	\$92,324,853	\$93,244,511	100.00	\$0	
TN	R	7/31/2012	\$91,435,867	\$0	\$13,715,380	\$16,774,177	18.35	\$0	
	D	7/31/2012	\$77,988,185	\$3,573	\$77,984,612	\$83,779,492	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,482,488	\$64,485	\$55,418,003	\$53,326,718	96.23	\$2,091,285	Requirement met 5/7/2012
TN	R	4/30/2012	\$54,618,489	\$0	\$8,192,773	\$8,727,165	15.98	\$0	
	D	5/31/2012	\$45,968,170	\$64,485	\$45,903,685	\$51,860,138	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,423,997	100.00	\$0	
TN	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	
	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,255,131	100.00	\$0	
Tennessee	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,530,433	100.00	\$0	
TN	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$282,183,699	100.00	\$0	

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Little Rock									
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$228,144,639	100.00	\$0	
AR	R	7/31/2012	\$222,056,045	\$596,663	\$32,711,743	\$34,152,797	15.38	\$0	
	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$210,487,424	100.00	\$0	
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,082,766	100.00	\$0	
AR	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,543,694	32.44	\$0	
	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,650,604	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,060,226	100.00	\$0	
AR	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$17,136,161	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,980,438	100.00	\$0	
AR	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,611,875	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,565,836	100.00	\$0	
AR	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,372,678	16.03	\$0	
	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,296,242	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$14,103,860	100.00	\$0	
CA	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$13,146,798	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$33,866,196	100.00	\$0	
CA	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,905,185	17.73	\$0	
	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$31,019,951	100.00	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,753,078	100.00	\$0	
CA	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$745,522	15.80	\$0	
	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,866,982	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$25,687,635	100.00	\$0	
CA	R	6/30/2012	\$24,955,851	\$0	\$3,743,378	\$4,003,502	16.04	\$0	
	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,793,487	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$363,596	\$7,338,354	\$7,355,316	100.00	\$0	
CA	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,318,595	17.12	\$0	
	D	6/30/2012	\$6,137,376	\$363,596	\$5,773,780	\$5,546,948	96.07	\$226,832	Deob in process
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,072,134	100.00	\$0	
CA	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,996,781	100.00	\$0	

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Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$13,309,339	100.00	\$0	
CA	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,488,035	55.25	\$0	
	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$16,582,616	100.00	\$0	
CA	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,486,614	100.00	\$0	
Compton	C	7/31/2012	\$15,964,482	\$202,819	\$15,761,663	\$14,960,725	94.92	\$800,938	shortfall under review 10/3/12
CA	R	7/31/2012	\$15,964,482	\$40,487	\$2,354,185	\$3,001,959	18.80	\$0	
	D	6/30/2012	\$13,442,448	\$202,819	\$13,239,629	\$14,491,198	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,967,857	100.00	\$0	
CA	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,361,831	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$61,030	\$12,221,576	\$11,734,452	96.01	\$487,124	Deob in process
CA	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
	D	6/30/2012	\$10,081,799	\$61,030	\$10,020,769	\$11,515,713	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$237,700	\$10,030,755	\$10,046,188	100.00	\$0	
CA	R	6/30/2012	\$10,145,113	\$75,658	\$1,446,109	\$2,177,807	21.47	\$0	
	D	6/30/2012	\$7,964,097	\$237,700	\$7,726,397	\$9,253,739	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$13,166,406	100.00	\$0	
CA	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,824,314	100.00	\$0	

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El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$21,522,321	99.98	\$5,099	shortfall notice 10/3/12
CA	R	9/30/2012	\$22,008,318	\$172,050	\$3,129,198	\$3,489,378	15.85	\$0	
	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,706,966	100.00	\$0	
	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,560,924	27.64	\$0	
CA	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$13,471,843	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$9,392,652	100.00	\$0	
	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
CA	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$9,344,010	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,487,704	100.00	\$0	
	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
CA	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,873,528	100.00	\$0	
Garden Grove	C	6/30/2012	\$15,678,783	\$0	\$15,678,783	\$16,680,037	100.00	\$0	
	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$6,757,095	43.55	\$0	
CA	D	6/30/2012	\$12,381,851	\$0	\$12,381,851	\$14,655,808	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$36,180,696	100.00	\$0	
	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
CA	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,412,376	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$165,367	\$12,215,023	\$11,918,734	97.57	\$296,289	Deob in process
	R	6/30/2012	\$12,330,251	\$141,241	\$1,708,297	\$1,560,283	12.65#	\$148,014	Deob in process
CA	D	7/31/2012	\$9,657,128	\$165,367	\$9,491,761	\$11,797,108	100.00	\$0	

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Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$11,913,940	98.90	\$131,989	
CA	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$7,396,640	53.60	\$0	
	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,585,494	100.00	\$0	
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$15,096,451	100.00	\$0	
CA	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,562,833	44.36	\$0	
	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,616,559	100.00	\$0	
Inglewood	C	11/30/2012	\$20,594,587	\$1,523,096	\$19,071,491	\$17,178,886	90.08	\$1,892,605	
CA	R	11/30/2012	\$20,536,817	\$115,950	\$2,964,573	\$2,845,208	13.85#	\$119,365	
	D	10/31/2012	\$16,929,298	\$1,523,096	\$15,406,202	\$16,180,108	100.00	\$0	
Irvine	C	7/31/2012	\$5,118,384	\$0	\$5,118,384	\$5,371,816	100.00	\$0	
CA	R	7/31/2012	\$5,072,628	\$0	\$760,894	\$1,920,127	37.85	\$0	
	D	6/30/2012	\$3,242,077	\$0	\$3,242,077	\$4,602,007	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$41,612,023	100.00	\$0	
CA	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,511,793	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$84,042,763	100.00	\$0	
CA	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$80,588,211	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$0	\$708,232,403	\$721,209,244	100.00	\$0	
CA	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,425,318	20.84	\$0	
	D	5/31/2012	\$582,521,599	\$0	\$582,521,599	\$670,734,973	100.00	\$0	

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Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$235,078,963	100.00	\$0	
CA	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$214,465,299	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$0	\$10,997,182	\$11,060,892	100.00	\$0	
CA	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$2,214,407	20.14	\$0	
	D	6/30/2012	\$9,047,989	\$0	\$9,047,989	\$10,078,958	100.00	\$0	
Montebello	C	8/31/2012	\$6,943,028	\$1,389,152	\$5,553,876	\$5,025,486	90.49	\$528,390	deobligation in process
CA	R	8/31/2012	\$6,943,028	\$0	\$1,041,454	\$1,334,334	19.22	\$0	
	D	6/30/2012	\$6,546,632	\$1,389,152	\$5,157,480	\$3,968,291	76.94	\$1,189,189	deobligation completed
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,746,034	100.00	\$0	
CA	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,790,595	36.88	\$0	
	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$6,193,605	100.00	\$0	
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,647,798	100.00	\$0	
CA	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,376,984	16.03	\$0	
	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,747,326	100.00	\$0	
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,508,888	100.00	\$0	
CA	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,097,090	26.94	\$0	
	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,410,893	100.00	\$0	
Norwalk	C	6/30/2012	\$7,788,997	\$854,040	\$6,934,957	\$6,947,238	100.00	\$0	
CA	R	6/30/2012	\$7,788,997	\$278,254	\$890,096	\$1,009,384	12.96#	\$0	
	D	6/30/2012	\$6,114,080	\$854,040	\$5,260,040	\$6,087,345	100.00	\$0	

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Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,430,911	100.00	\$0	
CA	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,670,860	25.59	\$0	
	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,699,721	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$15,734,034	100.00	\$0	
CA	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,776,004	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$259,236	\$9,030,745	\$9,039,335	100.00	\$0	
CA	R	6/30/2012	\$9,127,591	\$75,000	\$1,294,139	\$1,404,651	15.39	\$0	
	D	6/30/2012	\$7,402,731	\$259,236	\$7,143,495	\$8,525,951	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$0	\$32,854,083	\$32,832,129	99.93	\$21,954	Deobligation in process
CA	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$9,336,621	28.73	\$0	
	D	6/30/2012	\$27,778,520	\$0	\$27,778,520	\$29,662,293	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,553,779	100.00	\$0	
CA	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$3,141,921	17.57	\$0	
	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$18,133,106	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,490,521	100.00	\$0	
CA	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$760,000	20.05	\$0	
	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,839,634	100.00	\$0	
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,883,529	100.00	\$0	
CA	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$6,059,736	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,759,442	95.30	\$1,024,850	shortfall under review 10/3/12
CA	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33#	\$73,670	shortfall under review 10/3/12
	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$19,842,353	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$448,618	\$17,936,583	\$17,784,030	99.15	\$152,553	shortfall under review 10/3/12
CA	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
	D	6/30/2012	\$15,069,526	\$448,618	\$14,620,908	\$16,698,598	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$26,548,901	100.00	\$0	
CA	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,703,297	28.76	\$0	
	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$25,063,044	100.00	\$0	
Riverside County	C	6/30/2012	\$57,521,021	\$0	\$57,521,021	\$57,851,657	100.00	\$0	
CA	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
	D	6/30/2012	\$47,501,087	\$0	\$47,501,087	\$53,980,276	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
CA	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10#	\$0	
	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,794,354	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$116,456	\$30,154,983	\$29,606,805	98.18	\$548,178	shortfall under review 10/3/12
CA	R	7/31/2012	\$30,028,124	\$116,456	\$4,387,763	\$5,139,538	17.12	\$0	
	D	6/30/2012	\$25,467,015	\$116,456	\$25,350,559	\$25,431,030	100.00	\$0	
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$74,036,666	100.00	\$0	
CA	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$68,054,618	100.00	\$0	

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As of 09/30/12
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San Buenaventura	C	6/30/2012	\$3,847,807	\$97,953	\$3,749,854	\$3,721,647	99.25	\$28,207	Deobligation in Process
CA	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
	D	10/31/2012	\$2,207,591	\$97,953	\$2,109,638	\$3,651,341	100.00	\$0	
San Diego	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$155,239,306	100.00	\$0	
CA	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$142,386,845	100.00	\$0	
San Diego County Consortium	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,038,928	100.00	\$0	
CA	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$61,052,451	100.00	\$0	
San Luis Obispo County	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$21,854,918	100.00	\$0	
CA	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$9,573,207	45.85	\$0	
	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,267,021	100.00	\$0	
Santa Ana	C	6/30/2012	\$40,453,092	\$0	\$40,453,092	\$40,053,551	99.01	\$399,541	Deobligation in Process
CA	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
	D	6/30/2012	\$32,829,332	\$0	\$32,829,332	\$37,557,077	100.00	\$0	
Santa Barbara	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$14,444,145	100.00	\$0	
CA	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$6,447,064	44.83	\$0	
	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$13,484,168	100.00	\$0	
Santa Barbara County Consortium	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,756,468	100.00	\$0	
CA	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,585,526	49.69	\$0	
	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$23,429,949	100.00	\$0	

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Santa Monica	C	6/30/2012	\$14,437,134	\$204,897	\$14,232,237	\$13,880,678	97.53	\$351,559	shortfall under review 10/3/12
CA	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
	D	8/31/2012	\$12,097,478	\$204,897	\$11,892,581	\$12,422,171	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,754,511	100.00	\$0	
CA	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07#	\$0	
	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,688,870	100.00	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,569	100.00	\$0	
CA	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$20,517,390	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,847,459	100.00	\$0	
CA	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,963,885	53.84	\$0	
	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,364,025	100.00	\$0	
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
CA	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2012	\$10,789,728	\$0	\$10,789,728	\$10,662,002	98.82	\$127,726	Shortfall Notice 8/7/2012
KY	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
	D	7/31/2012	\$8,335,477	\$0	\$8,335,477	\$10,593,689	100.00	\$0	
Kentucky	C	7/31/2012	\$316,571,101	\$0	\$316,571,101	\$319,091,146	100.00	\$0	
KY	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$61,398,515	19.56	\$0	
	D	7/31/2012	\$262,390,488	\$0	\$262,390,488	\$301,772,140	100.00	\$0	
Lexington-Fayette	C	7/31/2012	\$26,117,123	\$0	\$26,117,123	\$26,118,782	100.00	\$0	
KY	R	7/31/2012	\$25,735,503	\$0	\$3,860,325	\$4,538,413	17.63	\$0	
	D	7/31/2012	\$21,737,010	\$0	\$21,737,010	\$24,489,901	100.00	\$0	
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,473,946	100.00	\$0	
KY	R	7/31/2012	\$73,631,685	\$0	\$11,044,753	\$12,261,813	16.65	\$0	
	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$71,138,929	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,706,001	100.00	\$0	
KY	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,580,133	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$57,876,811	100.00	\$0	
FL	R	10/31/2012	\$56,399,596	\$533,469	\$7,926,470	\$8,835,236	15.67	\$0	
	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$51,608,258	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$34,196	\$6,038,469	\$6,176,801	100.00	\$0	
FL	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
	D	7/31/2012	\$3,900,305	\$34,196	\$3,866,109	\$4,660,885	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,784,757	98.24	\$336,695	One month notice 9/27/2012
FL	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,517,051	18.61	\$0	
	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$17,034,402	100.00	\$0	
Hialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$34,806,845	100.00	\$0	
FL	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$5,276,703	15.53	\$0	
	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$31,123,446	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,317,221	100.00	\$0	
FL	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,218,887	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$12,133,799	100.00	\$0	
FL	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,819,128	100.00	\$0	

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Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$90,153,274	100.00	\$0	
FL	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$77,358,515	100.00	\$0	
Miami Beach	C	10/31/2012	\$25,413,127	\$1,488	\$25,411,639	\$24,785,720	97.54	\$625,919	One month notice 9/27/2012
FL	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
	D	10/31/2012	\$21,767,442	\$1,488	\$21,765,954	\$23,693,774	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,150,120	100.00	\$0	
FL	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,691,354	22.16	\$0	
	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$98,305,532	100.00	\$0	
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,714,628	100.00	\$0	
FL	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,564,834	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$724,662	\$43,623,032	\$41,264,185	94.59	\$2,358,847	One month notice 9/27/2012
FL	R	10/31/2012	\$43,303,176	\$267,355	\$6,228,121	\$5,682,890	13.12	\$545,231	One month notice 9/27/2012
	D	10/31/2012	\$36,236,478	\$724,662	\$35,511,816	\$39,189,512	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$7,332,250	100.00	\$0	
FL	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,301,390	19.17	\$0	
	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$5,972,117	100.00	\$0	
West Palm Beach	C	10/31/2012	\$10,655,876	\$0	\$10,655,876	\$9,683,484	90.87	\$972,392	One month notice 9/27/2012
FL	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
	D	10/31/2012	\$8,680,273	\$0	\$8,680,273	\$8,546,540	98.46	\$133,733	One month notice 9/27/2012

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Milwaukee									
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$6,125,502	100.00	\$0	
	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
WI	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,967,034	100.00	\$0	
	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
WI	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,434,906	100.00	\$0	
Green Bay	C	7/31/2012	\$12,271,606	\$75,000	\$12,196,606	\$12,065,145	98.92	\$131,461	shortfall under review 10/3/12
	R	7/31/2012	\$12,220,341	\$75,000	\$1,758,051	\$4,535,710	37.12	\$0	
WI	D	5/31/2012	\$10,412,889	\$75,000	\$10,337,889	\$11,415,719	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	
WI	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,190,486	100.00	\$0	
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,537,543	100.00	\$0	
	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
WI	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,240,163	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,722,038	99.90	\$6,750	shortfall under review 10/3/12
	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
WI	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,378,634	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$30,095,520	100.00	\$0	
WI	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$7,701,899	27.29	\$0	
	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$139,719,418	100.00	\$0	
WI	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,251,157	21.49	\$0	
	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$134,344,113	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$18,754,338	91.55	\$1,731,719	one month notice 10/3/12
WI	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,392,290	16.33	\$0	
	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$17,584,038	100.00	\$0	
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,922,166	100.00	\$0	
WI	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,776	26.56	\$0	
	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$12,888,483	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$0	\$17,312,048	\$18,164,376	100.00	\$0	
WI	R	7/31/2012	\$16,933,300	\$0	\$2,539,995	\$2,933,295	17.32	\$0	
	D	7/31/2012	\$12,993,770	\$0	\$12,993,770	\$17,273,684	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$249,872,400	100.00	\$0	
WI	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$69,175,322	28.35	\$0	
	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$243,940,346	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$41,805,138	100.00	\$0	
MN	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,321,989	20.30	\$0	
	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,627,781	100.00	\$0	
Duluth	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,330,724	100.00	\$0	
MN	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,880,235	100.00	\$0	
Hennepin County Consortium	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$35,292,839	100.00	\$0	
MN	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,421,289	24.67	\$0	
	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$33,714,035	100.00	\$0	
Minneapolis	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$68,147,787	100.00	\$0	
MN	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,724,249	19.07	\$0	
	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$62,208,406	100.00	\$0	
Minnesota	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$173,165,385	100.00	\$0	
MN	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,462,167	15.06	\$0	
	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$164,820,055	100.00	\$0	
St. Louis County Consortium	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,883,280	100.00	\$0	
MN	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,539,250	100.00	\$0	

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St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$42,652,213	100.00	\$0	
MN	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$7,963,646	18.94	\$0	
	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,798	100.00	\$0	

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New Orleans									
Alexandria	C	5/31/2012	\$8,465,382	\$167,800	\$8,297,582	\$8,042,805	96.93	\$254,777	Deobligation Complete 9/26/2012
LA	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70#	\$0	
	D	6/30/2012	\$7,155,933	\$167,800	\$6,988,133	\$7,623,436	100.00	\$0	
Baton Rouge	C	10/31/2012	\$41,169,747	\$767,198	\$40,402,549	\$40,835,244	100.00	\$0	
LA	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
	D	10/31/2012	\$34,408,894	\$767,198	\$33,641,696	\$35,417,034	100.00	\$0	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	
LA	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,386,361	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,238,274	96.01	\$1,714,736	One month notice 9/27/2012
LA	R	10/31/2012	\$42,528,041	\$717,025	\$5,662,181	\$6,462,115	15.19	\$0	
	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$35,906,412	100.00	\$0	
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$13,804,889	96.67	\$475,560	One month notice 9/27/2012
LA	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$3,039,077	21.50	\$0	
	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$13,175,846	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$105,321	\$8,444,495	\$8,364,049	99.05	\$80,446	One month notice 9/27/2012
LA	R	10/31/2012	\$8,549,806	\$144,313	\$1,138,158	\$1,308,746	15.31	\$0	
	D	10/31/2012	\$7,097,951	\$105,321	\$6,992,630	\$8,047,155	100.00	\$0	

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Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$276,471,699	100.00	\$0	
LA	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
LA	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$243,208,382	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$9,765,491	98.41	\$157,455	Four Month Notice 8/22/2012
LA	R	11/30/2012	\$9,922,975	\$147,226	\$1,341,220	\$2,397,405	24.16	\$0	
LA	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,765,219	100.00	\$0	
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$124,563,294	98.75	\$1,577,364	Met requirement 6/19/2012
LA	R	4/30/2012	\$125,512,366	\$2,115,727	\$16,711,127	\$19,656,968	15.66	\$0	
LA	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,857,256	96.94	\$3,275,022	Shortfall notice 7/6/2012
Shreveport	C	4/30/2012	\$27,179,229	\$371,166	\$26,808,063	\$26,750,958	99.79	\$57,105	Deobligation complete 8/15/2012
LA	R	4/30/2012	\$26,934,084	\$441,601	\$3,598,512	\$3,962,700	14.71 #	\$0	
LA	D	5/31/2012	\$22,920,694	\$371,166	\$22,549,528	\$22,571,963	100.00	\$0	

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New York									
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,159,897	97.42	\$322,370	Requirement met 8/24/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,976,467	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$17,387,787	100.00	\$0	
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,879,712	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,578,821	100.00	\$0	
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$3,032,720	19.75	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,603,236	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,596,308	100.00	\$0	
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17 #	\$65,417	Srequirement met 8/15/2012
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,855,539	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$387,309	\$63,293,779	\$60,586,813	95.72	\$2,706,966	One month notice 9/27/2012
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,320,381	17.93	\$0	
NY	D	11/30/2012	\$52,315,482	\$387,309	\$51,928,173	\$56,408,106	100.00	\$0	
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,540,049	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	

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New York	C	5/31/2012	\$618,185,778	\$25,960	\$618,159,818	\$624,188,561	100.00	\$0	
NY	R	5/31/2012	\$614,235,056	\$0	\$92,135,258	\$140,142,518	22.82	\$0	
	D	5/31/2012	\$506,172,201	\$25,960	\$506,146,241	\$548,101,065	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,106,414,823	100.00	\$0	
NY	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$381,712,659	18.36	\$0	
	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,943,382,013	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$23,165,502	99.75	\$57,359	Deobligation complete 8/15/2012
NY	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$21,558,993	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$17,934,994	100.00	\$0	
NY	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,985,150	100.00	\$0	
Suffolk County Consortium	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,593,148	100.00	\$0	
NY	R	5/31/2012	\$36,038,506	\$0	\$5,405,776	\$6,095,609	16.91	\$0	
	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$35,006,621	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$30,615,234	98.60	\$434,637	Requirement met 8 / 17/2012
NY	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,991,364	100.00	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,660,694	100.00	\$0	
NY	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,595,117	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,264,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$10,072,361	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,445,800	15.39	\$0	
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,752,670	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$56,811,354	99.93	\$37,067	Requirement met 9/21/2012
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$55,267,719	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$0	\$16,078,066	\$16,068,942	99.94	\$9,124	Deobligation in process 9/27/2012
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$0	\$13,023,756	\$14,913,620	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$24,321,546	100.00	\$0	
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,600,632	27.30	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,864,712	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,732,375	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,525,301	34.31	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,883,596	100.00	\$0	

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HOME Deadline Compliance Status Report
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East Orange	C	8/31/2012	\$15,841,005	\$319,448	\$15,521,557	\$15,512,754	99.94	\$8,803	Shortfall Notice 9/11/2012
NJ	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12#	\$0	
	D	9/30/2012	\$13,286,593	\$319,448	\$12,967,145	\$14,366,988	100.00	\$0	
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$25,238,312	100.00	\$0	
NJ	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$23,132,432	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$24,877,497	100.00	\$0	
NJ	R	6/30/2012	\$25,304,192	\$3,850	\$3,791,779	\$5,507,765	21.77	\$0	
	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,843,220	100.00	\$0	
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,208,476	100.00	\$0	
NJ	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,930,372	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,283,235	100.00	\$0	
NJ	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$63,156,362	100.00	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,505,585	100.00	\$0	
NJ	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,516,166	100.00	\$0	
Jersey City	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$58,031,247	100.00	\$0	
NJ	R	6/30/2012	\$56,054,487	\$0	\$8,408,173	\$10,551,414	18.82	\$0	
	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$47,422,521	100.00	\$0	

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Mercer County Consortium NJ	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$11,343,841	100.00	\$0	
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,735,111	62.66	\$0	
	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,059,162	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$28,252,831	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$27,409,126	100.00	\$0	
Monmouth County Consortium NJ	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$31,999,762	100.00	\$0	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,436,138	24.18	\$0	
	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$29,061,858	100.00	\$0	
Morris County Consortium NJ	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,488,470	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,434,429	100.00	\$0	
New Brunswick NJ	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$7,358,712	100.00	\$0	
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,870,582	25.42	\$0	
	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$6,064,157	100.00	\$0	
New Jersey NJ	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$149,039,440	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,975,893	16.88	\$0	
	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$139,992,693	100.00	\$0	
Newark NJ	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$80,689,767	100.00	\$0	
	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$13,500,125	17.30	\$0	
	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$69,080,748	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$24,558,854	100.00	\$0	
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,759,059	24.61	\$0	
	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$22,564,837	100.00	\$0	
Passaic NJ	C	7/31/2012	\$15,819,577	\$84,676	\$15,734,901	\$16,080,340	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
	D	7/31/2012	\$13,642,023	\$84,676	\$13,557,347	\$14,419,747	100.00	\$0	
Paterson NJ	C	12/31/2012	\$32,259,130	\$1,251,229	\$31,007,901	\$31,345,182	100.00	\$0	
	R	12/31/2012	\$31,888,720	\$0	\$4,783,308	\$5,899,613	18.50	\$0	
	D	8/31/2012	\$27,175,392	\$1,251,229	\$25,924,163	\$25,031,563	96.56	\$892,600	Deobligation in process 9/28/2012
Perth Amboy NJ	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,501,173	99.83	\$14,181	Requirement met 8/28/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,906,233	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$11,444,112	100.00	\$0	
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,512,796	100.00	\$0	
Trenton NJ	C	9/30/2012	\$17,377,100	\$296,999	\$17,080,101	\$17,406,605	100.00	\$0	
	R	9/30/2012	\$17,236,418	\$173,735	\$2,411,728	\$2,482,342	14.40#	\$0	
	D	8/31/2012	\$14,521,207	\$296,999	\$14,224,208	\$14,183,464	99.71	\$40,744	Shortfall notice 9/11/2012
Union County Consortium NJ	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$26,313,879	100.00	\$0	
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$4,037,782	15.76	\$0	
	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$24,247,517	100.00	\$0	

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Vineland Consortium	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,578,244	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
NJ	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,329,192	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2012	\$9,713,713	\$0	\$9,713,713	\$9,497,765	97.78	\$215,948	Deobligation in process 10/3/2012
OK	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
	D	7/31/2012	\$8,170,520	\$0	\$8,170,520	\$9,172,624	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,482,804	100.00	\$0	
OK	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,322,035	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$220,109,468	100.00	\$0	
OK	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,603,215	30.03	\$0	
	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$208,832,110	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$52,158,299	100.00	\$0	
OK	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$10,081,514	19.64	\$0	
	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,865,886	100.00	\$0	
Tulsa	C	1/31/2013	\$39,976,299	\$43,011	\$39,933,288	\$39,383,957	98.62	\$549,331	
OK	R	1/31/2013	\$39,412,766	\$0	\$5,911,915	\$18,147,084	46.04	\$0	
	D	12/31/2012	\$33,197,721	\$43,011	\$33,154,710	\$32,810,926	98.96	\$343,784	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,962,255	100.00	\$0	
OK	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,832,862	100.00	\$0	

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Omaha									
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,768,202	100.00	\$0	
	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
IA	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,555,490	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$13,121,226	100.00	\$0	
	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,775,907	21.34	\$0	
IA	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,383,495	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,953,837	100.00	\$0	
	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
IA	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$21,054,430	100.00	\$0	
Iowa	C	4/30/2012	\$191,876,358	\$0	\$191,876,358	\$192,686,889	100.00	\$0	
	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,457,155	19.75	\$0	
IA	D	5/31/2012	\$159,841,684	\$0	\$159,841,684	\$182,226,058	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,873,035	100.00	\$0	
	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
IA	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,318,795	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,780,456	100.00	\$0	
	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,570,040	22.93	\$0	
NE	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$20,120,705	100.00	\$0	

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Nebraska	C	7/31/2012	\$90,265,922	\$3,000	\$90,262,922	\$87,850,678	97.33	\$2,412,244	shortfall under review 10/3/12
	R	7/31/2012	\$89,394,830	\$0	\$13,409,225	\$31,059,827	34.74	\$0	
NE	D	7/31/2012	\$74,139,190	\$3,000	\$74,136,190	\$84,961,278	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$43,485,176	100.00	\$0	
	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
NE	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,567,428	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,900,927	100.00	\$0	
	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
IA	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,629,434	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,981,080	100.00	\$0	
	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
IA	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,989,442	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 09/30/12
(sorted alphabetically by Field Office)

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Philadelphia									
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,922,554	100.00	\$0	
PA	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,533,394	100.00	\$0	
Berks County	C	5/31/2012	\$11,755,542	\$0	\$11,755,542	\$12,709,191	100.00	\$0	
PA	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,761,459	41.02	\$0	
	D	5/31/2012	\$9,626,276	\$0	\$9,626,276	\$11,922,317	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,949,563	100.00	\$0	
PA	R	5/31/2012	\$9,172,572	\$252,316	\$1,123,569	\$2,190,385	23.88	\$0	
	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,981,745	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,989,180	100.00	\$0	
PA	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$21,131,872	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,554,371	100.00	\$0	
PA	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,188,745	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,429,943	100.00	\$0	
PA	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,200,145	100.00	\$0	

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Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,770,146	100.00	\$0	
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,662,299	49.77	\$0	
	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,053,123	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,770,193	100.00	\$0	
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,412,921	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$57,837,832	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$55,225,580	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$27,484,382	100.00	\$0	
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$26,175,742	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$0	\$12,346,715	\$12,648,698	100.00	\$0	
	R	11/30/2012	\$12,346,715	\$0	\$1,852,007	\$2,258,505	18.29	\$0	
	D	10/31/2012	\$10,528,337	\$0	\$10,528,337	\$11,198,939	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,859,524	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,543,619	100.00	\$0	

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Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,818,909	100.00	\$0	
PA	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,343,833	15.62	\$0	
	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,637,579	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$25,963,180	100.00	\$0	
PA	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$4,018,383	16.17	\$0	
	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,744,671	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$20,389,448	99.95	\$11,046	Shortfall notice 7/6/2012
DE	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,491,612	100.00	\$0	
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$493,776,074	100.00	\$0	
PA	R	5/31/2012	\$480,466,731	\$0	\$72,070,010	\$100,474,318	20.91	\$0	
	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$434,023,664	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$286,436,957	99.98	\$48,583	Shortfall notice 9/11/2012
PA	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$67,097,463	23.60	\$0	
	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$267,200,437	100.00	\$0	
Reading	C	5/31/2012	\$16,920,351	\$100,900	\$16,819,451	\$17,207,635	100.00	\$0	
PA	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,534,462	20.89	\$0	
	D	5/31/2012	\$13,818,670	\$100,900	\$13,717,770	\$16,447,063	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,765,223	99.65	\$44,863	Deadline met as per FO 6/
PA	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	
	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,575,122	100.00	\$0	

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State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,250,308	100.00	\$0	
	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,979,890	100.00	\$0	
	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$7,004,005	100.00	\$0	
	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$1,045,671	15.29	\$0	
	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,113,528	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,914,335	100.00	\$0	
	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,902,843	15.00	\$0	
	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,918,314	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$9,638,668	100.00	\$0	
	R	5/31/2012	\$8,828,084	\$0	\$1,324,213	\$1,860,770	21.08	\$0	
	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,310,193	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$15,934,606	100.00	\$0	
	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$4,321,439	28.76	\$0	
	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,734,616	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$78,602,539	100.00	\$0	
	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,896,371	100.00	\$0	
Altoona PA	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$8,309,242	100.00	\$0	
	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,798,540	100.00	\$0	
Beaver County PA	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,045,397	100.00	\$0	
	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,388,307	18.50	\$0	
	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,637,980	100.00	\$0	
Charleston Consortium WV	C	7/31/2012	\$16,514,892	\$0	\$16,514,892	\$16,483,902	99.81	\$30,990	Requirement met 8/14/2012
	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,892,858	23.84	\$0	
	D	7/31/2012	\$13,196,118	\$0	\$13,196,118	\$15,349,689	100.00	\$0	
Erie PA	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,547,340	100.00	\$0	
Huntington Consortium WV	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$18,282,556	100.00	\$0	
	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$7,017,424	38.59	\$0	
	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,777,268	100.00	\$0	

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Johnstown PA	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,600,758	100.00	\$0	
	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,137,588	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,530,630	100.00	\$0	
	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$368,759	15.99	\$0	
	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,308,440	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,816,083	97.16	\$199,012	Requirement met 8/17/2012
	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,673,216	100.00	\$0	
Pittsburgh PA	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$73,673,912	100.00	\$0	
	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,798,814	17.94	\$0	
	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$72,731,253	100.00	\$0	
Washington County PA	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$19,447,857	100.00	\$0	
	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$3,050,059	16.04	\$0	
	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,638,829	100.00	\$0	
West Virginia WV	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$171,062,435	100.00	\$0	
	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,439,775	34.29	\$0	
	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$141,567,813	100.00	\$0	
Westmoreland County Consortium PA	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,392,977	100.00	\$0	

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$9,124,497	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$9,097,261	100.00	\$0	

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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As of 09/30/12
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Portland									
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$13,097,559	99.17	\$109,264	one month notice 10/3/12
ID	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,258,910	17.36	\$0	
	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,720,650	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$18,167,042	100.00	\$0	
	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$6,548,427	36.75	\$0	
	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,537,892	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,391	100.00	\$0	
	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,891,588	100.00	\$0	
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$27,016,672	100.00	\$0	
	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$9,493,762	35.93	\$0	
	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,835,409	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$93,767,641	100.00	\$0	
	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$32,529,447	35.36	\$0	
ID	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$84,995,043	100.00	\$0	
Oregon	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$186,865,555	100.00	\$0	
	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$182,253,632	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$80,979,979	100.00	\$0	
	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,046,489	23.80	\$0	
OR	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$78,430,684	100.00	\$0	
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,537,094	100.00	\$0	
	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
OR	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,179,598	100.00	\$0	
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,556,392	100.00	\$0	
	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,920,365	55.75	\$0	
OR	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$24,117,314	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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Richmond									
Blacksburg Consortium	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,657,143	100.00	\$0	
VA	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,499,578	41.13	\$0	
	D	10/31/2012	\$827,192	\$0	\$827,192	\$3,083,833	100.00	\$0	
Charlottesville Consortium	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,680,836	100.00	\$0	
VA	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,614,027	30.72	\$0	
	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,491,329	100.00	\$0	
Chesapeake	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,735,853	100.00	\$0	
VA	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13	\$0	
	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,533,250	100.00	\$0	
Chesterfield County	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,742,908	100.00	\$0	
VA	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98	\$0	
	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,279,452	100.00	\$0	
Danville	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,913,820	100.00	\$0	
VA	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,860,289	23.73	\$0	
	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,163,032	100.00	\$0	
Hampton	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$13,154,564	100.00	\$0	
VA	R	7/31/2012	\$13,005,478	\$0	\$1,950,822	\$2,070,433	15.92	\$0	
	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,899,912	100.00	\$0	

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Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,738,179	100.00	\$0	
VA	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$11,458,637	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,599,607	100.00	\$0	
VA	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,725,698	23.36	\$0	
	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,175,431	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$64,200	\$21,359,367	\$20,992,775	98.28	\$366,592	Deobligation in process 10/3/2012
VA	R	7/31/2012	\$21,095,365	\$0	\$3,164,305	\$3,309,894	15.69	\$0	
	D	7/31/2012	\$17,909,291	\$64,200	\$17,845,091	\$18,236,411	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$13,948	\$37,946,566	\$38,797,956	100.00	\$0	
VA	R	7/31/2012	\$37,546,925	\$0	\$5,632,039	\$6,734,555	17.94	\$0	
	D	9/30/2012	\$32,177,825	\$13,948	\$32,163,877	\$34,079,079	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,767,970	100.00	\$0	
VA	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$14,924,010	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,835,135	100.00	\$0	
VA	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,810,976	41.13	\$0	
	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$36,643,546	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$13,284,994	100.00	\$0	
VA	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,635,793	100.00	\$0	

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Suffolk Consortium	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,629,142	100.00	\$0	
VA	R	7/31/2012	\$7,389,707	\$145,200	\$963,256	\$1,218,746	16.49	\$0	
	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$6,003,558	100.00	\$0	
Virginia	C	7/31/2012	\$245,732,539	\$0	\$245,732,539	\$248,912,802	100.00	\$0	
VA	R	7/31/2012	\$242,960,462	\$0	\$36,444,069	\$42,938,896	17.67	\$0	
	D	7/31/2012	\$204,472,484	\$0	\$204,472,484	\$235,563,070	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$25,334,309	100.00	\$0	
VA	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$23,247,911	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,716,936	100.00	\$0	
VA	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
	D		\$0	\$0	\$0	\$2,405,489	0.00**	\$0	

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San Antonio									
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$69,652,443	100.00	\$0	
TX	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,122,507	21.07	\$0	
	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$63,628,462	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$11,354,309	100.00	\$0	
TX	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,319,712	20.71	\$0	
	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,330,207	100.00	\$0	
Brownsville	C	10/31/2012	\$22,112,818	\$57,600	\$22,055,218	\$20,737,411	94.02	\$1,317,807	One month notice 9/27/2012
TX	R	10/31/2012	\$22,000,326	\$0	\$3,300,049	\$5,744,089	26.11	\$0	
	D	10/31/2012	\$18,339,607	\$57,600	\$18,282,007	\$17,437,918	95.38	\$844,089	One month notice 9/27/2012
Corpus Christi	C	8/31/2012	\$32,631,494	\$0	\$32,631,494	\$31,622,824	96.91	\$1,008,670	Shortfall notice 9/11/2012
TX	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$6,459,519	19.97	\$0	
	D	7/31/2012	\$27,458,917	\$0	\$27,458,917	\$28,790,393	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,481,242	99.93	\$4,543	One month notice 9/27/2012
TX	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,543,324	70.05	\$0	
	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$5,944,999	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$0	\$43,699,175	\$45,499,827	100.00	\$0	
TX	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
	D	7/31/2012	\$35,047,374	\$0	\$35,047,374	\$42,746,948	100.00	\$0	

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Laredo	C	10/31/2012	\$24,988,565	\$0	\$24,988,565	\$25,259,073	100.00	\$0	
TX	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,913,166	15.75	\$0	
	D	10/31/2012	\$20,963,714	\$0	\$20,963,714	\$23,961,458	100.00	\$0	
McAllen	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$12,370,217	100.00	\$0	
TX	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,887,386	88.34	\$0	
	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,475,506	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$129,065,868	100.00	\$0	
TX	R	10/31/2012	\$127,110,864	\$0	\$19,066,630	\$25,414,877	19.99	\$0	
	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$118,693,156	100.00	\$0	

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San Francisco									
Alameda County Consortium	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$68,842,893	100.00	\$0	
CA	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$14,510,675	21.10	\$0	
	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$65,016,246	100.00	\$0	
Arizona	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$128,534,644	100.00	\$0	
AZ	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$20,436,489	16.09	\$0	
	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$116,210,344	100.00	\$0	
Berkeley	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$22,185,053	100.00	\$0	
CA	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,808,641	44.62	\$0	
	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
California	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$976,376,530	100.00	\$0	
CA	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$174,924,471	18.28	\$0	
	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$865,558,577	100.00	\$0	
Chico	C	7/31/2012	\$10,189,267	\$164,237	\$10,025,030	\$10,399,790	100.00	\$0	
CA	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
	D	9/30/2012	\$7,877,280	\$164,237	\$7,713,043	\$10,081,292	100.00	\$0	
Clark County Consortium	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$72,639,356	100.00	\$0	
NV	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$19,052,763	27.13	\$0	
	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$66,036,919	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Contra Costa County Consortium CA	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$51,710,587	100.00	\$0	
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$18,881,785	37.31	\$0	
	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,228,031	100.00	\$0	
Daly City CA	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07#	\$83,520	Requirement met 8/29/12
	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,805,620	100.00	\$0	
Davis CA	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,710,217	100.00	\$0	
Fresno CA	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$65,161,618	100.00	\$0	
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$53,695,932	100.00	\$0	
Fresno County CA	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$35,092,188	100.00	\$0	
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,075,912	29.85	\$0	
	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$33,391,988	100.00	\$0	
Henderson NV	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,682,017	100.00	\$0	
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,172,240	28.48	\$0	
	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,370,512	100.00	\$0	
Las Vegas NV	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$14,201,586	100.00	\$0	
	R	7/31/2012	\$13,529,586	\$0	\$2,029,438	\$6,093,882	45.04	\$0	
	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$11,673,007	100.00	\$0	

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Lyon County Consortium NV	C	7/31/2012	\$7,180,071	\$0	\$7,180,071	\$7,233,327	100.00	\$0	
	R	7/31/2012	\$7,043,683	\$0	\$1,056,552	\$1,884,252	26.75	\$0	
	D	7/31/2012	\$6,086,900	\$0	\$6,086,900	\$7,065,635	100.00	\$0	
Maricopa County Consortium AZ	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$86,840,565	100.00	\$0	
	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$15,034,375	17.66	\$0	
	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$80,660,774	100.00	\$0	
Marin County CA	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,952,537	100.00	\$0	
	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,806,579	100.00	\$0	
	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,815,618	17.35	\$0	
	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,467,484	100.00	\$0	
Mesa AZ	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Modesto CA	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	
	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$17,755,645	100.00	\$0	
Mountain View CA	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$7,384,679	100.00	\$0	
	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,767,368	100.00	\$0	

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Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$59,082,723	100.00	\$0	
NV	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,407,714	32.33	\$0	
	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$52,046,165	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$83,117,481	100.00	\$0	
	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$39,502,579	48.24	\$0	
CA	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$75,505,130	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$108,913,761	100.00	\$0	
	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$17,349,221	16.22	\$0	
AZ	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$98,387,132	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,930,774	100.00	\$0	
	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
CA	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,366,796	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,491,924	99.29	\$39,497	Requirement met 9/25/12
	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$600,133	10.20#	\$0	
CA	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,350,032	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$25,301,257	100.00	\$0	
	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$7,068,292	28.49	\$0	
NV	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,165,085	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$14,387,812	100.00	\$0	
	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,939,232	49.53	\$0	
CA	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	

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Sacramento	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$59,552,948	100.00	\$0	
CA	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,268,076	100.00	\$0	
Sacramento County Consortium	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$61,843,143	96.92	\$1,968,148	shortfall under review 10/3/12
CA	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Salinas	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,155,983	100.00	\$0	
CA	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$16,523,576	100.00	\$0	
San Francisco	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$147,678,666	100.00	\$0	
CA	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,401,066	49.85	\$0	
	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$125,513,815	100.00	\$0	
San Joaquin County	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,915,651	100.00	\$0	
CA	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,631,899	100.00	\$0	
San Jose	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$76,403,782	100.00	\$0	
CA	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$29,787,284	39.38	\$0	
	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,474,434	100.00	\$0	
San Mateo	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,960,197	100.00	\$0	
CA	R	7/31/2012	\$8,485,344	\$0	\$1,272,802	\$2,536,900	29.90	\$0	
	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$8,932,353	100.00	\$0	

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San Mateo County Consortium CA	C	8/31/2012	\$36,922,542	\$0	\$36,922,542	\$36,808,763	99.69	\$113,779	shortfall notice 10/3/12
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,774,931	15.78	\$0	
	D	7/31/2012	\$31,672,748	\$0	\$31,672,748	\$35,088,651	100.00	\$0	
Santa Clara CA	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,416,312	100.00	\$0	
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,009,048	38.69	\$0	
	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,486,560	100.00	\$0	
Santa Clara County CA	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$18,417,666	100.00	\$0	
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$7,252,409	41.08	\$0	
	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,125,503	100.00	\$0	
Santa Cruz CA	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,785,291	100.00	\$0	
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,675,673	100.00	\$0	
Santa Rosa CA	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,839,368	100.00	\$0	
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$2,161,528	15.87	\$0	
	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,337,146	100.00	\$0	
Sonoma County CA	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,659,476	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,993,753	14.40#	\$0	
	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,547,712	100.00	\$0	
Stockton CA	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$36,987,982	100.00	\$0	
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,726,081	100.00	\$0	

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Sunnyvale	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$12,149,813	100.00	\$0	
CA	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,736,973	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$72,771,246	100.00	\$0	
AZ	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,572,243	16.11	\$0	
	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$69,260,892	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$14,743,812	100.00	\$0	
CA	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$14,181,608	100.00	\$0	
Vallejo	C	7/31/2012	\$11,328,185	\$322,289	\$11,005,896	\$9,734,459	88.45	\$1,271,437	shortfall under review 10/3/12
CA	R	7/31/2012	\$11,328,185	\$0	\$1,699,228	\$2,076,641	18.33	\$0	
	D	7/31/2012	\$9,370,391	\$322,289	\$9,048,102	\$9,301,999	100.00	\$0	
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,231,314	100.00	\$0	
CA	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00#	\$0	
	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,035,129	100.00	\$0	

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As of 09/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan									
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$10,415,002	100.00	\$0	
	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,353,798	22.63	\$0	
PR	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,648,809	100.00	\$0	
Arecibo	C	7/31/2012	\$11,924,531	\$289,064	\$11,635,467	\$11,755,036	100.00	\$0	
	R	7/31/2012	\$11,828,817	\$193,350	\$1,580,973	\$1,467,528	12.41 #	\$113,445	Requirement met 8/16/2012
PR	D	7/31/2012	\$9,726,588	\$289,064	\$9,437,524	\$10,313,053	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$28,402,086	100.00	\$0	
	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$3,162,614	11.26 #	\$383,850	Requirement met 8/16/2012
PR	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$23,143,412	100.00	\$0	
Caguas	C	7/31/2012	\$17,385,139	\$7,920	\$17,377,219	\$17,387,293	100.00	\$0	
	R	7/31/2012	\$17,385,139	\$7,920	\$2,599,851	\$2,882,168	16.58	\$0	
PR	D	7/31/2012	\$14,284,938	\$7,920	\$14,277,018	\$16,119,507	100.00	\$0	
Carolina	C	6/30/2012	\$25,260,865	\$1,052,803	\$24,208,062	\$25,033,361	100.00	\$0	
	R	6/30/2012	\$25,121,320	\$950,912	\$2,817,286	\$2,795,924	11.13 #	\$21,362	Deobligation complete 8/15/2012
PR	D	7/31/2012	\$21,456,511	\$1,052,803	\$20,403,708	\$21,070,398	100.00	\$0	
Guaynabo	C	7/31/2012	\$11,087,778	\$276,610	\$10,811,168	\$11,083,632	100.00	\$0	
	R	7/31/2012	\$11,087,778	\$245,169	\$1,417,998	\$1,395,982	12.59 #	\$22,016	Deobligation complete 9/21/2012
PR	D	7/31/2012	\$9,097,007	\$276,610	\$8,820,397	\$8,819,770	99.99	\$627	

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Mayaguez	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$19,303,207	100.00	\$0	
PR	R	7/31/2012	\$19,684,281	\$0	\$2,952,642	\$5,668,351	28.80	\$0	
	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$18,458,904	100.00	\$0	
Ponce	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$26,540,892	100.00	\$0	
PR	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,655,927	100.00	\$0	
Puerto Rico	C	7/31/2012	\$267,629,193	\$2,655,135	\$264,974,058	\$271,918,229	100.00	\$0	
PR	R	7/31/2012	\$266,564,254	\$2,088,881	\$37,895,757	\$50,477,338	18.94	\$0	
	D	7/31/2012	\$214,216,448	\$2,655,135	\$211,561,313	\$211,804,903	100.00	\$0	
San Juan	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$104,882,688	100.00	\$0	
PR	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$87,402,570	100.00	\$0	
Toa Baja	C	6/30/2012	\$7,912,512	\$858,280	\$7,054,232	\$7,204,462	100.00	\$0	Deobligation complete 8/15/2012
PR	R	6/30/2012	\$7,912,512	\$805,881	\$380,996	\$380,605	4.81 #	\$391	Deobligation complete 8/15/2012
	D	7/31/2012	\$6,485,154	\$858,280	\$5,626,874	\$6,691,710	100.00	\$0	
Trujillo Alto	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,517,142	100.00	\$0	
PR	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,535,568	37.82	\$0	
	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,624,091	100.00	\$0	
Virgin Islands	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$20,622,282	97.83	\$457,162	Four month notice 9/11/2012
VI	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$20,255,943	100.00	\$0	

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Seattle									
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,118,933	100.00	\$0	
	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
WA	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,510,912	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$21,330,043	100.00	\$0	
	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
WA	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,308,186	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,321,180	100.00	\$0	
	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
WA	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$69,371,672	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$17,311,916	100.00	\$0	
	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
WA	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$16,159,774	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,015,734	100.00	\$0	
	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
WA	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,705,528	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$28,268,627	100.00	\$0	
	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$9,127,227	32.96	\$0	
WA	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,550,051	100.00	\$0	

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Richland Consortium	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$10,080,625	100.00	\$0	
WA	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,950,232	100.00	\$0	
Seattle	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,730,066	100.00	\$0	
WA	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,853,325	19.59	\$0	
	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$79,074,123	100.00	\$0	
Snohomish County Consortium	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$35,145,651	100.00	\$0	
WA	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$10,036,835	29.59	\$0	
	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,570,221	100.00	\$0	
Spokane	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$30,145,228	100.00	\$0	
WA	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,926,438	16.68	\$0	
	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$29,058,719	100.00	\$0	
Spokane County	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$14,485,663	100.00	\$0	
WA	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,578,192	100.00	\$0	
Tacoma Consortium	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$34,716,409	100.00	\$0	
WA	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,835,727	23.59	\$0	
	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$31,132,525	100.00	\$0	
Thurston County Consortium	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,787,925	100.00	\$0	
WA	R	9/30/2012	\$7,182,864	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,391,133	100.00	\$0	

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Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$1,992,832	100.00	\$0	
WA	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
	D		\$0	\$0	\$0	\$1,770,617	0.00**	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$189,236,620	100.00	\$0	
WA	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$37,496,912	20.30	\$0	
	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$184,103,775	100.00	\$0	
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,457,481	100.00	\$0	
WA	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,191,556	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$815,190	100.00	\$0	
WA	R	9/30/2012	\$750,000	\$0	\$112,500	\$280,000	37.33	\$0	
	D		\$0	\$0	\$0	\$131,756	0.00**	\$0	

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St. Louis									
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,772,664	99.49	\$49,933	Deobligation Complete 8/22/12
MO	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,310,209	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$90,347,251	100.00	\$0	
MO	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,252,182	24.12	\$0	
	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$84,108,854	100.00	\$0	
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$59,367,265	100.00	\$0	
MO	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,233,620	18.13	\$0	
	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,972,274	100.00	\$0	

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Washington DC									
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$14,169,087	100.00	\$0	
VA	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,977,691	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,936,070	100.00	\$0	
VA	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$6,482,693	32.59	\$0	
	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,795,012	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$40,345,600	100.00	\$0	
VA	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$7,195,908	18.10	\$0	
	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$34,531,884	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$41,637,904	100.00	\$0	
MD	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$40,146,238	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,154,990	\$48,737,655	\$47,933,432	98.35	\$804,223	Documentation under review 10/2/2012
MD	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
	D	10/31/2012	\$41,837,999	\$2,154,990	\$39,683,009	\$39,560,012	99.69	\$122,997	
Prince William County	C	7/31/2012	\$11,772,041	\$89,783	\$11,682,258	\$11,529,367	98.69	\$152,891	Requirement met 10/3/2012
VA	R	7/31/2012	\$11,567,576	\$89,783	\$1,645,353	\$1,518,931	13.13#	\$126,422	Deobligation in process 10/3/2012
	D	9/30/2012	\$9,327,371	\$89,783	\$9,237,588	\$11,592,433	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2012	\$142,027,454	\$2,099,137	\$139,928,317	\$134,161,736	95.88	\$5,766,581	Four month notice 8/22/2012
	R	11/30/2012	\$140,829,077	\$151,552	\$20,972,810	\$24,714,814	17.55	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,099,137	\$112,806,875	\$117,343,665	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 09/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement Amount</u>	<u>Total C,R,orD</u> ⁺ <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

⁺ C-Commitments, R-CHDO Reservations, D-Disbursements

⁺⁺ Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

^{*} PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

^{**} PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

[#] Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)