

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,265,561	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,947,143	100.00	\$0	
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Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,346,534	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,175,732	100.00	\$0	
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New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$125,894,756	100.00	\$0	
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,547,537	19.10	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$118,166,368	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$57,951,342	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$14,467,833	25.37	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,782,857	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$129,300	\$18,461,076	\$18,752,301	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$129,300	\$15,330,268	\$18,269,935	100.00	\$0	

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Atlanta									
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$12,778,320	100.00	\$0	One-month notice 6/18/2012
GA	R	7/31/2012	\$12,729,535	\$24,734	\$1,884,696	\$2,214,874	17.40	\$0	One-month notice 6/18/2012
	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,208,994	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$12,699	\$14,671,709	\$14,579,422	99.37	\$92,287	Shortfall notice 8/7/2012
GA	R	7/31/2012	\$14,552,365	\$0	\$2,182,855	\$4,602,029	31.62	\$0	
	D	7/31/2012	\$11,868,349	\$12,699	\$11,855,650	\$13,781,907	100.00	\$0	
Atlanta	C	4/30/2012	\$71,122,708	\$4,844,500	\$66,278,208	\$66,894,091	100.00	\$0	
GA	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
	D	5/31/2012	\$60,145,096	\$4,844,500	\$55,300,596	\$60,841,526	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$67	\$21,917,309	\$21,741,725	99.20	\$175,584	Shortfall notice 06/12/2012
GA	R	5/31/2012	\$21,664,914	\$0	\$3,249,737	\$5,400,397	24.93	\$0	
	D	5/31/2012	\$17,914,921	\$67	\$17,914,854	\$20,275,462	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$10,295,391	100.00	\$0	Four Month Notice 7/10/2012
GA	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,495,009	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$44,610,423	100.00	\$0	
GA	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,931,091	100.00	\$0	

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Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$100,000	\$23,321,477	\$23,905,567	100.00	\$0	
GA	R	8/31/2012	\$23,106,967	\$0	\$3,466,045	\$4,180,391	18.09	\$0	
	D	8/31/2012	\$19,903,116	\$100,000	\$19,803,116	\$22,827,459	100.00	\$0	
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$45,097,032	100.00	\$0	
GA	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,530,794	17.17	\$0	
	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,895,506	100.00	\$0	
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$14,545,512	100.00	\$0	
GA	R	5/31/2012	\$15,621,779	\$0	\$2,343,267	\$2,827,481	18.10	\$0	
	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,023,004	100.00	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$382,944,980	100.00	\$0	One-month notice 6/18/2012
GA	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$71,520,300	18.96	\$0	
	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$337,024,305	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,196,549	100.00	\$0	
GA	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,826,596	100.00	\$0	
Macon	C	8/31/2012	\$18,444,272	\$31,849	\$18,412,422	\$18,201,666	98.86	\$210,756	One-month shortfall notice 7/6/2012
GA	R	8/31/2012	\$18,355,801	\$0	\$2,753,370	\$4,741,600	25.83	\$0	
	D	8/31/2012	\$15,604,673	\$31,849	\$15,572,823	\$16,235,967	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,828,996	100.00	\$0	
GA	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,985,212	100.00	\$0	

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Baltimore									
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,467,547	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,789,426	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$142,122,325	99.17	\$1,195,320	Four Month Notice
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$28,027,254	19.46	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$137,101,262	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$44,109,043	100.00	\$0	One Month Notice 7/11/2012
	R	8/31/2012	\$43,168,973	\$270,329	\$6,205,017	\$6,234,712	14.44 #	\$0	One Month Notice 7/10/2012
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,205,282	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,236,221	99.66	\$24,442	One Month Notice 7/11/2012
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,128,283	43.87	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$6,919,191	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,686,144	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$4,303,062	100.00	\$0	
Maryland	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$132,468,724	100.00	\$0	One Month Notice 7/11/2012
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$24,158,853	18.50	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$123,738,941	100.00	\$0	

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Birmingham									
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$287,011,608	99.63	\$1,069,245	Requirement met 8/8/2012
AL	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$270,020,743	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$833,684	64.21	\$464,670	Four-Month Notice 7/27/2012
AL	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$140,000	10.78	\$54,753	Four-Month Notice 7/27/2012
	D		\$0	\$0	\$0	\$438,717	0.00**	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$44,090,452	100.00	\$0	
AL	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,381,722	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$13,589,985	100.00	\$0	One-month notice 6/18/2012
AL	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,544,999	100.00	\$0	
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$19,095,707	99.10	\$173,651	Four-Month Notice 7/27/2012
AL	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$17,792,494	100.00	\$0	
Mobile	C		\$26,804,298	\$17,368	\$26,786,930	\$25,777,637	96.23	\$1,009,293	
AL	R		\$26,545,308	\$444,244	\$3,537,553	\$4,969,377	18.72	\$0	
	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,863,532	100.00	\$0	

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Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,976,242	100.00	\$0	
AL	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$6,022,984	100.00	\$0	
Montgomery	C	6/30/2012	\$22,723,319	\$0	\$22,723,319	\$22,267,106	97.99	\$456,213	Shortfall notice 7/6/2012
AL	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$4,603,186	20.47	\$0	
	D	6/30/2012	\$19,021,636	\$0	\$19,021,636	\$21,879,886	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$12,355,603	100.00	\$0	
AL	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,310,603	100.00	\$0	

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Boston									
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,714,716	100.00	\$0	
	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
ME	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$5,518,146	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,031,598	98.58	\$173,492	One-Month Shortfall Notice 08/08/2012
	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,405,698	28.28	\$0	
MA	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$11,046,120	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$145,091,869	100.00	\$0	
	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$38,001,284	27.55	\$0	
MA	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$136,329,786	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,545,696	100.00	\$0	
	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
MA	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,376,265	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,931,109	100.00	\$0	
	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,487,802	33.42	\$0	
VT	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,669,325	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$18,970,024	100.00	\$0	
	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$9,979,670	55.88	\$0	
MA	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$16,136,288	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	8/31/2012	\$21,331,597	\$0	\$21,331,597	\$21,307,973	99.89	\$23,624	One Month Notice 7/11/2012
MA	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,180,242	33.88	\$0	
	D	7/31/2012	\$17,731,421	\$0	\$17,731,421	\$20,571,678	100.00	\$0	
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,782,269	100.00	\$0	
	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
MA	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,507,700	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$20,558,123	98.07	\$403,987	One Month Notice 7/11/2012
	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,800,090	27.82	\$0	
MA	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,588,227	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,498,898	100.00	\$0	
	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
MA	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,361,813	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,089,672	97.16	\$587,020	Under review by FO 8/3/2012
	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$4,055,627	19.72	\$0	
MA	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,113,468	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$15,459,870	97.73	\$359,071	Four-Month Notice 6/21/2012
	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,491,842	15.81	\$0	
MA	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$14,866,281	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,017,209	100.00	\$0	
	R	5/31/2012	\$112,119,007	\$0	\$16,817,851	\$19,183,635	17.11	\$0	
ME	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,281,368	100.00	\$0	

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Malden Consortium MA	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$45,608,945	100.00	\$0	
	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,440,068	37.02	\$0	
	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$44,061,366	100.00	\$0	
Manchester NH	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,128,995	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,688,426	100.00	\$0	
Massachusetts MA	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$272,306,791	100.00	\$0	
	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,015,403	25.86	\$0	
	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$259,641,876	100.00	\$0	
Nashua NH	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,550,049	100.00	\$0	One-month notice 6/18/2012
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
New Bedford MA	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$23,660,797	100.00	\$0	
	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,537,577	15.07	\$0	
	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,615,027	100.00	\$0	
New Hampshire NH	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$81,352,851	100.00	\$0	
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,127,648	29.02	\$0	
	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,464,532	100.00	\$0	
Newton Consortium MA	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$26,502,166	95.21	\$1,334,776	Four-Month Notice 6/21/2012
	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,855,196	100.00	\$0	

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Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,549,154	100.00	\$0	
RI	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,980,250	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$38,505,191	99.36	\$247,869	One Month Notice 7/11/2012
MA	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$5,897,913	15.40	\$0	
	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$36,397,651	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$13,024,166	97.43	\$343,193	One-month shortfall notice 7/6/2012
ME	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$1,951,309	14.60	\$53,795	One-month shortfall notice 7/6/2012
	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,738,129	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$43,448,436	100.00	\$0	
RI	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$41,580,675	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$14,542,690	100.00	\$0	One Month Notice 7/11/2012
MA	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$6,355,492	44.31	\$0	
	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,379,513	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$0	\$83,961,199	\$88,046,620	100.00	\$0	
RI	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$36,980,742	44.58	\$0	
	D	6/30/2012	\$68,019,629	\$0	\$68,019,629	\$83,013,911	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,508,524	99.87	\$19,512	Four-Month Notice 6/21/2012
MA	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,343,610	100.00	\$0	

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Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,572,498	100.00	\$0	
MA	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,901,213	100.00	\$0	
Taunton Consortium	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,764,353	100.00	\$0	
MA	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,587,217	25.09	\$0	
	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$6,456,220	100.00	\$0	
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$70,303,167	100.00	\$0	
VT	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,392,866	26.69	\$0	
	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$68,024,015	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$0	\$8,902,534	\$8,627,807	96.91	\$274,727	One Month Notice 7/11/2012
RI	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,412,376	15.86	\$0	
	D	7/31/2012	\$7,218,806	\$0	\$7,218,806	\$8,467,278	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,946,762	100.00	\$0	
MA	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,335,629	100.00	\$0	

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Buffalo									
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,463,169	100.00	\$0	
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,671,866	17.43	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$21,276,620	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,883,756	100.00	\$0	
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,651,783	30.42	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,919,091	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$12,116,058	99.52	\$58,997	Four-Month Notice 6/21/2012
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,707,942	100.00	\$0	
Buffalo	C	6/30/2012	\$94,452,619	\$311,397	\$94,141,221	\$94,202,970	100.00	\$0	
	R	6/30/2012	\$93,790,305	\$0	\$14,068,546	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$79,697,968	\$311,397	\$79,386,570	\$80,736,727	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,118,250	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,097,205	16.19	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,973,250	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,978,740	100.00	\$0	
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	

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Ithaca	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$4,267,901	100.00	\$0	
NY	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$2,137,961	54.61	\$0	
	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,624,889	100.00	\$0	
Jamestown	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$6,247,204	99.14	\$53,918	One Month Notice 7/11/2012
NY	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,777,287	28.21	\$0	
	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$6,057,759	100.00	\$0	
Jefferson County Consortium	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,298,999	100.00	\$0	
NY	R	7/31/2012	\$23,108,141	\$0	\$3,466,221	\$3,998,370	17.30	\$0	
	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$23,198,335	100.00	\$0	
Monroe County Consortium	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,963,277	100.00	\$0	
NY	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$22,862,299	100.00	\$0	
Niagara Falls	C	5/31/2012	\$12,107,083	\$0	\$12,107,083	\$12,183,635	100.00	\$0	
NY	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
	D	5/31/2012	\$10,243,004	\$0	\$10,243,004	\$11,274,995	100.00	\$0	
Onondaga County Consortium	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,200,287	100.00	\$0	
NY	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$14,876,347	100.00	\$0	
Rochester	C	8/31/2012	\$62,698,856	\$0	\$62,698,856	\$63,784,402	100.00	\$0	
NY	R	8/31/2012	\$62,188,360	\$0	\$9,328,254	\$11,615,888	18.68	\$0	
	D	10/31/2012	\$52,517,872	\$0	\$52,517,872	\$60,547,160	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$28,257,166	100.00	\$0	
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,943,958	21.70	\$0	
	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,437,850	100.00	\$0	
Syracuse NY	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,671,628	\$0	\$5,650,744	\$8,188,738	21.74	\$0	
	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
Utica NY	C	10/31/2012	\$16,901,532	\$83,713	\$16,817,819	\$15,432,437	91.76	\$1,385,382	Four Month Notice 7/27/2012
	R	10/31/2012	\$16,817,819	\$0	\$2,522,673	\$8,920,030	53.04	\$0	
	D	5/31/2012	\$14,182,569	\$83,713	\$14,098,856	\$14,266,271	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
IL	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
	D		\$0	\$0	\$0	\$70,558	0.00**	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$625,997,999	100.00	\$0	
IL	R	5/31/2012	\$602,850,055	\$0	\$90,427,508	\$121,160,873	20.10	\$0	
	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$590,203,459	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$103,222,238	95.19	\$5,218,418	four month notice 8/9/12
IL	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$21,857,143	20.35	\$0	
	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$93,190,943	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,816,753	100.00	\$0	
IL	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,232,451	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,556,445	100.00	\$0	
IL	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$38,128,990	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,465,111	\$0	\$10,465,111	\$9,748,263	93.15	\$716,848	Deobligation in process
IL	R	4/30/2012	\$10,465,111	\$0	\$1,569,767	\$1,807,170	17.27	\$0	
	D	5/31/2012	\$9,300,289	\$0	\$9,300,289	\$9,471,423	100.00	\$0	

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Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$8,091,755	100.00	\$0	
IL	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,409,036	100.00	\$0	
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$425,822,348	100.00	\$0	
IL	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$400,302,374	100.00	\$0	
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
IL	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,591,030	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$4,783,949	100.00	\$0	
IL	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,300,035	27.86	\$0	
	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$4,474,417	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
IL	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$26,502,540	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$21,970,634	95.90	\$938,689	
IL	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,225,822	14.23	\$175,514	
	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$20,823,396	100.00	\$0	
McHenry County	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,815,228	100.00	\$0	
IL	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,462,020	22.16	\$0	
	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,107,582	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 07/31/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,963,873	100.00	\$0	
IL	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,692,633	100.00	\$0	
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,562,924	100.00	\$0	
IL	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,549,049	25.13	\$0	
	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,431,141	100.00	\$0	
Springfield	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,448,380	100.00	\$0	
IL	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$2,115,883	17.77	\$0	
	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,264,893	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,742,279	99.22	\$146,619	
IL	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,940,227	15.74	\$0	
	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,391,677	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$16,328,632	99.74	\$42,314	shortfall notice to FO 8/3/12
IL	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,465,616	15.30	\$0	
	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,552,450	100.00	\$0	
Will County	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,275,514	99.50	\$46,623	
IL	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,027,664	21.98	\$0	
	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$8,966,635	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,870,559	100.00	\$0	
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$382,647	15.00	\$0	
	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,438,880	100.00	\$0	
Beaufort County Consortium SC	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,509,474	100.00	\$0	
Charleston SC	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,969,481	100.00	\$0	
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$13,166,346	100.00	\$0	
Charleston County SC	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,819,485	100.00	\$0	
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,397,867	100.00	\$0	
Columbia SC	C	7/31/2012	\$14,922,502	\$0	\$14,922,502	\$14,861,132	99.59	\$61,370	Shortfall notice 8/7/2012
	R	7/31/2012	\$14,801,667	\$0	\$2,220,250	\$2,216,532	14.97	\$3,718	Shortfall notice 8/7/2012
	D	6/30/2012	\$12,303,822	\$0	\$12,303,822	\$13,282,001	100.00	\$0	
Georgetown County Consortium SC	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,731,218	100.00	\$0	
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
	D		\$0	\$0	\$0	\$1,648,943	0.00**	\$0	

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Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,772,563	100.00	\$0	
SC	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,601,942	100.00	\$0	
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,478,426	100.00	\$0	
SC	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$19,300,391	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$2,205,984	100.00	\$0	
SC	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$1,604,484	78.12	\$0	
	D		\$0	\$0	\$0	\$379,315	0.00**	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,341,496	100.00	\$0	
SC	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
	D		\$0	\$0	\$0	\$2,271,963	0.00**	\$0	
Myrtle Beach Consortium	C		\$3,119,973	\$0	\$3,119,973	\$3,119,973	100.00	\$0	
SC	R		\$3,077,724	\$0	\$461,659	\$467,076	15.18	\$0	
	D	7/31/2012	\$2,072,513	\$0	\$2,072,513	\$3,086,435	100.00	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$106,397	0.00*	\$0	
SC	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$34,187	0.00**	\$0	
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,632,096	98.54	\$83,397	Four-Month Notice 6/21/2012
SC	R	9/30/2012	\$5,560,309	\$0	\$834,046	\$1,023,704	18.41	\$0	
	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$5,029,894	100.00	\$0	

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South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,700,019	100.00	\$0	
SC	R	5/31/2012	\$204,424,785	\$0	\$30,663,718	\$38,966,156	19.06	\$0	
	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$193,333,694	100.00	\$0	
Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
SC	R	7/31/2012	\$6,516,346	\$3,684	\$973,767	\$1,232,848	18.92	\$0	
	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,989,519	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,783,993	100.00	\$0	
SC	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$1,056,853	23.61	\$0	
	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,524,208	100.00	\$0	
Sumter County Consortium	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$17,001,328	100.00	\$0	
SC	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57#	\$0	
	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,272,370	100.00	\$0	

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Columbus									
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,358,248	100.00	\$0	
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,841	100.00	\$0	
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,647,287	100.00	\$0	
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,403,686	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,818,488	100.00	\$0	
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,864,212	32.78	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,306,925	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$0	\$82,890,742	\$83,582,858	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$0	\$70,594,725	\$76,473,596	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$137,010,187	100.00	\$0	
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$36,518,953	27.01	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$126,990,583	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,192,010	100.00	\$0	
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,366,666	15.57	\$0	
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$90,008,056	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,949,384	100.00	\$0	
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,905,577	16.49	\$0	
	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,582,159	100.00	\$0	
Dayton Consortium OH	C	4/30/2012	\$38,702,044	\$630	\$38,701,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
	D	5/31/2012	\$33,050,903	\$630	\$33,050,273	\$34,735,303	100.00	\$0	
East Cleveland OH	C	5/31/2012	\$9,814,652	\$505,201	\$9,309,451	\$9,550,933	100.00	\$0	
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,263,959	12.88#	\$0	
	D	9/30/2012	\$8,403,526	\$505,201	\$7,898,325	\$7,776,567	98.46	\$121,758	shortfall notice 8/8/12
Franklin County OH	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,277,508	100.00	\$0	
	R	5/31/2012	\$15,958,990	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	
	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,794,970	100.00	\$0	
Hamilton OH	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,953,938	100.00	\$0	
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,760,729	37.96	\$0	
	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,896,272	100.00	\$0	
Hamilton County OH	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,332	100.00	\$0	
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,936,680	100.00	\$0	
Lake County OH	C	9/30/2012	\$9,934,473	\$0	\$9,934,473	\$9,921,771	99.87	\$12,702	
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,082,152	21.22	\$0	
	D	10/31/2012	\$8,382,068	\$0	\$8,382,068	\$9,380,396	100.00	\$0	

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Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,357,528	100.00	\$0	
OH	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,088,071	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,728,929	99.06	\$92,174	Requirement met 5/31/12
OH	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,609,171	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,295,787	100.00	\$0	
OH	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,707,643	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$21,890,042	100.00	\$0	
OH	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,661,275	17.15	\$0	
	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,252,122	100.00	\$0	
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$532,592,792	100.00	\$0	
OH	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,445,687	17.66	\$0	
	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$508,775,559	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,452,676	100.00	\$0	
OH	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,735,901	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,915,991	100.00	\$0	
OH	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$4,168,714	22.46	\$0	
	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,464,361	100.00	\$0	

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HOME Deadline Compliance Status Report
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Summit County	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,300,911	100.00	\$0	
	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
OH	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$52,783,672	100.00	\$0	
	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,431,906	37.15	\$0	
OH	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$47,559,298	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,076,939	100.00	\$0	
	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
OH	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,830,926	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,776,241	100.00	\$0	
	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
OH	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$19,443,431	100.00	\$0	

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Denver									
Adams County Consortium	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$16,011,007	100.00	\$0	
CO	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,660,151	100.00	\$0	
Arapahoe County Consortium	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$10,541,979	100.00	\$0	
CO	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,484,282	100.00	\$0	
Aurora	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,252,193	100.00	\$0	
CO	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$19,092,660	100.00	\$0	
Billings	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
MT	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,854,734	100.00	\$0	
Boulder Consortium	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,907,232	100.00	\$0	
CO	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,916,199	100.00	\$0	
Colorado	C	4/30/2012	\$137,316,383	\$0	\$137,316,383	\$139,064,482	100.00	\$0	
CO	R	4/30/2012	\$135,530,877	\$0	\$20,329,632	\$21,291,732	15.71	\$0	
	D	5/31/2012	\$113,578,387	\$0	\$113,578,387	\$132,170,969	100.00	\$0	

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Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,749,523	100.00	\$0	
CO	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$26,068,487	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$0	\$74,616,144	\$75,255,554	100.00	\$0	
CO	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
	D	5/31/2012	\$61,885,445	\$0	\$61,885,445	\$70,712,143	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,920,800	100.00	\$0	
ND	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,893,629	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,370,553	97.34	\$282,999	
CO	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,610,645	24.63	\$0	
	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$9,710,318	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,872,242	100.00	\$0	
MT	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,443,163	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,842,146	100.00	\$0	
CO	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,996,083	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,965,119	100.00	\$0	
CO	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,317,126	100.00	\$0	

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Lakewood	C	4/30/2012	\$9,218,807	\$75,000	\$9,143,807	\$8,742,506	95.61	\$401,301	Deobligation in Process
CO	R	4/30/2012	\$9,163,651	\$75,000	\$1,299,548	\$1,356,314	14.80#	\$0	
	D	5/31/2012	\$7,369,271	\$75,000	\$7,294,271	\$8,357,087	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
MT	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,989,529	100.00	\$0	
	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$78,777,436	100.00	\$0	
Montana	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,832,255	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,845,893	100.00	\$0	
	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
ND	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,941,537	100.00	\$0	
	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$9,016,048	100.00	\$0	
Ogden	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,927,712	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$26,088,609	97.65	\$627,782	
	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
UT	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$24,546,946	100.00	\$0	
	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$17,260,778	100.00	\$0	
Pueblo Consortium	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	
	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$14,572,147	100.00	\$0	

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Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$25,018,601	100.00	\$0	
UT	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$23,478,123	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
UT	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$31,337,155	100.00	\$0	
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,920,590	100.00	\$0	
SD	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,337,399	100.00	\$0	
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,499,780	100.00	\$0	
SD	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,665,211	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$67,418,605	100.00	\$0	
UT	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$61,881,966	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,791,217	99.59	\$273,699	met requirement 6/12/12
WY	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,376,656	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,391,540	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,039,313	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,883,246	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,837,095	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,643,271	34.91	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,784,144	100.00	\$0	
Detroit	C	12/31/2012	\$253,028,126	\$784	\$253,027,342	\$246,925,647	97.59	\$6,101,695	
	R	12/31/2012	\$251,545,074	\$0	\$37,731,761	\$95,192,790	37.84	\$0	
MI	D	9/30/2012	\$221,441,091	\$784	\$221,440,307	\$214,457,834	96.85	\$6,982,473	
Flint	C	8/31/2012	\$27,626,796	\$686,844	\$26,939,952	\$26,538,017	98.51	\$401,935	one month notice 8/8/12
	R	8/31/2012	\$27,503,818	\$0	\$4,125,573	\$8,251,685	30.00	\$0	
MI	D	9/30/2012	\$23,845,963	\$686,844	\$23,159,119	\$24,450,408	100.00	\$0	
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$18,195,187	100.00	\$0	
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$17,003,078	100.00	\$0	

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Grand Rapids	C	8/31/2012	\$28,805,903	\$0	\$28,805,903	\$29,331,145	100.00	\$0	
MI	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$15,944,057	55.84	\$0	
	D	6/30/2012	\$24,368,343	\$0	\$24,368,343	\$26,482,985	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$7,161,829	100.00	\$0	
MI	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,840,751	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,037,187	100.00	\$0	
MI	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,518,767	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$4,730,377	100.00	\$0	
MI	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$836,114	21.51	\$0	
	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$3,296,929	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$19,396,159	100.00	\$0	
MI	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,316,722	100.00	\$0	
MI	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$4,745,233	29.71	\$0	
	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,800,772	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$450,974,403	100.00	\$0	
MI	R	7/31/2012	\$442,852,510	\$0	\$66,427,877	\$86,610,527	19.56	\$0	
	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$397,001,884	100.00	\$0	

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Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,841,129	100.00	\$0	
MI	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,743,877	24.84	\$0	
	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,756,492	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,367,560	100.00	\$0	
MI	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$4,055,251	15.23	\$0	
	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,276,232	100.00	\$0	
Pontiac	C	9/30/2012	\$12,612,866	\$66,310	\$12,546,556	\$12,873,279	100.00	\$0	
MI	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
	D	7/31/2012	\$10,889,928	\$66,310	\$10,823,618	\$11,369,177	100.00	\$0	
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$6,043,417	100.00	\$0	
MI	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$944,877	16.30	\$0	
	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,230,651	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,047,320	98.13	\$305,380	one month notice 8/8/12
MI	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,376,725	14.53	\$76,180	one month notice 8/8/12
	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,758,050	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,920,174	99.83	\$11,521	one month notice 8/8/12
MI	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$6,274,918	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,418,299	100.00	\$0	
MI	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$9,194,710	100.00	\$0	

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Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$39,303,154	100.00	\$0	
MI	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$7,972,443	20.84	\$0	
	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$29,841,763	100.00	\$0	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,154,545	100.00	\$0	
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,809,155	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,832,349	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,704,087	16.05	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,681,105	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$1	\$17,327,054	\$16,595,662	95.78	\$731,392	Four-Month Notice 7/27/2012
	R	10/31/2012	\$17,136,389	\$0	\$2,570,458	\$2,532,984	14.78	\$37,474	Four-Month Notice 7/27/2012
TX	D	10/31/2012	\$14,407,128	\$1	\$14,407,127	\$16,006,805	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$22,094,513	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$21,085,635	100.00	\$0	
Dallas	C	10/31/2012	\$139,273,338	\$0	\$139,273,338	\$142,154,182	100.00	\$0	
	R	10/31/2012	\$137,318,392	\$0	\$20,597,759	\$27,882,307	20.30	\$0	
TX	D	10/31/2012	\$114,607,370	\$0	\$114,607,370	\$134,109,410	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$10,145,243	97.85	\$222,861	Four -Month Notice 6/21/2012
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,476,014	14.44	\$57,503	Four-Month Notice 6/21/2012
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$9,914,336	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$9,297,846	100.00	\$0	
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,626,274	100.00	\$0	

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El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$70,752,379	94.40	\$4,197,141	
TX	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$12,336,951	16.58	\$0	
	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$68,447,150	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$54,427,666	100.00	\$0	
TX	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$8,168,945	15.42	\$0	
	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,341,020	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$10,698,513	94.28	\$649,246	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$10,068,906	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,416,897	100.00	\$0	
TX	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$734,259	9.43#	\$0	
	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,678,898	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$0	\$12,213,812	\$11,229,819	91.94	\$983,993	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,022,016	25.35	\$0	
	D	10/31/2012	\$9,080,403	\$0	\$9,080,403	\$10,016,284	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,656,944	98.80	\$80,568	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,453,798	100.00	\$0	
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,579,264	100.00	\$0	Four-Month Notice 6/21/2012
TX	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$935,905	14.12#	\$0	
	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$5,983,052	100.00	\$0	

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Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$20,665,184	94.35	\$1,237,397	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,804,011	17.59	\$0	
	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,413,906	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,358,347	97.77	\$190,542	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,600,620	18.72	\$0	
	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,910,825	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,491,701	100.00	\$0	
TX	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$1,044,137	25.78	\$0	
	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,998,773	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,773,747	100.00	\$0	
TX	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$2,068,919	26.34	\$0	
	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,706,911	100.00	\$0	
Tarrant County Consortium	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,639,415	100.00	\$0	
TX	R	7/31/2012	\$22,229,944	\$0	\$3,334,492	\$9,980,703	44.90	\$0	
	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,874,595	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$733,536,986	100.00	\$0	
TX	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$99,046,700	13.76#	\$0	
	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$624,660,369	100.00	\$0	
Tyler	C	10/31/2012	\$8,936,330	\$35,704	\$8,900,626	\$8,986,972	100.00	\$0	
TX	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$2,113,243	23.65	\$0	
	D	10/31/2012	\$7,429,057	\$35,704	\$7,393,353	\$8,258,979	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$17,950,638	99.02	\$176,941	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,469,362	30.36	\$0	
	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$16,859,508	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,341,428	\$432,848	\$9,908,580	\$9,682,789	97.72	\$225,791	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83#	\$0	
	D	10/31/2012	\$8,735,220	\$432,848	\$8,302,372	\$9,440,672	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 07/31/12
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Greensboro									
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,971,612	100.00	\$0	
	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$9,087,170	40.69	\$0	
NC	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,569,466	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$44,490,392	100.00	\$0	
	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,541,867	15.06	\$0	
NC	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$40,684,913	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,513,811	100.00	\$0	
	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
NC	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,201,443	100.00	\$0	
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,395,830	100.00	\$0	
	R	7/31/2012	\$11,185,138	\$0	\$1,677,771	\$1,744,662	15.60	\$0	
NC	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,807,998	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$149,222	\$20,714,984	\$21,007,080	100.00	\$0	
	R	7/31/2012	\$20,530,289	\$0	\$3,079,543	\$4,726,861	23.02	\$0	
NC	D	7/31/2012	\$16,886,394	\$149,222	\$16,737,172	\$18,549,797	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$13,022,201	100.00	\$0	
	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
NC	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,882,578	100.00	\$0	

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HOME Deadline Compliance Status Report
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Gastonia Consortium NC	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,861,728	99.40	\$71,897	Shortfall Notice 8/7/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,282,577	100.00	\$0	
Goldsboro NC	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,163,439	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,222,047	45.10	\$0	
	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$5,108,234	100.00	\$0	
Greensboro Consortium NC	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,132,300	95.50	\$1,420,093	Four-Month Notice 6/21/2012
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$6,099,376	19.63	\$0	
	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$27,038,031	100.00	\$0	
Greenville NC	C	6/30/2012	\$10,351,784	\$2,529	\$10,349,255	\$10,418,119	100.00	\$0	
	R	6/30/2012	\$10,291,245	\$0	\$1,543,687	\$1,584,324	15.39	\$0	
	D	7/31/2012	\$8,367,568	\$2,529	\$8,365,039	\$9,199,126	100.00	\$0	
High Point NC	C	7/31/2012	\$3,583,877	\$0	\$3,583,877	\$3,590,232	100.00	\$0	
	R	7/31/2012	\$3,583,877	\$0	\$537,582	\$696,900	19.45	\$0	
	D	7/31/2012	\$2,141,973	\$0	\$2,141,973	\$3,258,869	100.00	\$0	
Lenoir Consortium NC	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,973,726	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,157,854	20.76	\$0	
	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,914,861	100.00	\$0	
North Carolina NC	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$379,832,225	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$359,952,275	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 07/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$9,277,709	100.00	\$0	
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,872,463	20.47	\$0	
	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,249,760	100.00	\$0	
Raleigh NC	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$22,510,059	100.00	\$0	
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$5,120,496	23.46	\$0	
	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$18,967,418	100.00	\$0	
Rocky Mount Consortium NC	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$11,679,062	100.00	\$0	
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,778,490	15.23	\$0	
	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,359,729	100.00	\$0	
Surry County Consortium NC	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,687,480	100.00	\$0	
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,915,027	18.33	\$0	
	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,710,824	100.00	\$0	
Wake County Consortium NC	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,912,665	100.00	\$0	
Wilmington NC	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,518,471	99.54	\$52,770	Requirement met 7/26/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,283,930	28.38	\$0	
	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,428,315	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$24,004,489	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,584,553	100.00	\$0	

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As of 07/31/12
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Hartford									
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,950,970	100.00	\$0	
CT	R	7/31/2012	\$29,648,014	\$0	\$4,447,202	\$5,791,496	19.53	\$0	
	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,617,361	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,603	\$0	\$202,975,603	\$208,825,611	100.00	\$0	
CT	R	8/31/2012	\$200,370,151	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
	D	7/31/2012	\$164,228,599	\$0	\$164,228,599	\$194,570,696	100.00	\$0	
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$39,765,170	100.00	\$0	
CT	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$35,158,183	100.00	\$0	
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$13,005,265	100.00	\$0	
CT	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$2,050,927	15.79	\$0	
	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,361,128	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,790,101	100.00	\$0	
CT	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,775,600	18.35	\$0	
	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$30,359,708	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$10,123,181	98.22	\$183,356	Four-Month Notice 6/21/2012
CT	R	9/30/2012	\$10,306,537	\$0	\$1,545,981	\$2,631,399	25.53	\$0	
	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,712,266	100.00	\$0	

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Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$16,497,262	93.20	\$1,203,640	Four-Month Notice 7/27/2012
	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,228,508	29.58	\$0	
CT	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$14,941,978	100.00	\$0	

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Honolulu									
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,592,588	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,486,818	100.00	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$22,333,278	95.72	\$999,050	four month notice 8/9/12
	R	10/31/2012	\$23,332,328	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$20,693,138	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$51,193,103	100.00	\$0	
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$84,736,808	100.00	\$0	
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$20,745,387	25.19	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$74,506,630	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$8,332,423	99.01	\$83,184	four month notice 8/9/12
	R	10/31/2012	\$8,415,607	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$7,099,581	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Houston									
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$15,123,732	100.00	\$0	
TX	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$8,086,260	53.98	\$0	
	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$14,234,992	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,300,885	\$1,112,323	\$8,188,562	\$8,500,443	100.00	\$0	
TX	R	10/31/2012	\$9,153,315	\$1,111,601	\$261,397	\$143,165	1.56#	\$118,232	Four-Month Notice 7/27/2012
	D	10/31/2012	\$7,544,175	\$1,112,323	\$6,431,852	\$8,100,597	100.00	\$0	
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,333,511	95.42	\$304,343	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$924,898	13.93	\$70,780	Four-Month Notice 7/27/2012
	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$6,058,837	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$9,965,156	98.31	\$171,711	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,429,210	13.96	\$106,559	Four-Month Notice 7/27/2012
	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,177,136	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,683,268	\$1,688,347	\$6,994,921	\$6,862,055	98.10	\$132,866	One Month Notice 7/11/2012
TX	R	8/31/2012	\$8,589,895	\$1,205,458	\$83,027	\$0	0.00#	\$83,027	One Month Notice 7/11/2012
	D	10/31/2012	\$7,301,750	\$1,688,347	\$5,613,404	\$6,079,410	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$11,331,740	100.00	\$0	
TX	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,983,861	18.01	\$0	
	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$9,301,314	100.00	\$0	

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Harris County	C	5/31/2012	\$57,557,904	\$451,100	\$57,106,804	\$57,651,611	100.00	\$0	
TX	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61 #	\$0	
	D	6/30/2012	\$46,756,346	\$451,100	\$46,305,246	\$54,450,550	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$730,825	\$231,947,565	\$232,914,690	100.00	\$0	
TX	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$55,370,727	24.10	\$0	
	D	9/30/2012	\$191,683,173	\$730,825	\$190,952,348	\$208,456,420	100.00	\$0	
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,732,722	100.00	\$0	
TX	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,059,387	24.67	\$0	
	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,431,472	100.00	\$0	
Orange Consortium	C	11/30/2012	\$5,111,012	\$1,166,200	\$3,944,812	\$3,290,346	83.41	\$654,466	
TX	R	11/30/2012	\$4,924,287	\$214,817	\$523,826	\$529,834	10.76 #	\$0	
	D	10/31/2012	\$2,963,371	\$1,166,200	\$1,797,171	\$2,743,002	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$10,977,065	99.52	\$52,504	Four-Month Notice 7/27/2012
TX	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48 #	\$0	
	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$8,956,540	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$8,382,719	100.00	\$0	
TX	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,533,112	18.51	\$0	
	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,103,515	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,638,798	49.61	\$0	
	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,127,945	100.00	\$0	

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Indianapolis									
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,430,338	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,328,650	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$12,461,518	100.00	\$0	
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,486,080	20.73	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$11,302,314	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$82,541	\$7,790,732	\$7,643,063	98.10	\$147,669	shortfall notice 8/8/12
	R	7/31/2012	\$7,873,273	\$61,497	\$1,119,494	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$82,541	\$6,594,615	\$7,423,027	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,490,489	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,986,276	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$19,128,216	100.00	\$0	
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,888,144	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,514,065	100.00	\$0	
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,426,915	100.00	\$0	

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Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,915,045	100.00	\$0	
IN	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,794,590	15.11	\$0	
	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,373,761	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$282,001,510	100.00	\$0	
IN	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,779,018	30.57	\$0	
	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$263,640,603	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,938,929	100.00	\$0	
IN	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,469,823	33.24	\$0	
	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$79,460,164	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,346,702	100.00	\$0	
IN	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,638,152	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$12,013,179	100.00	\$0	
IN	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,443,859	100.00	\$0	
Muncie	C	6/30/2012	\$11,123,006	\$0	\$11,123,006	\$11,677,029	100.00	\$0	
IN	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
	D	10/31/2012	\$9,756,757	\$12,883	\$9,743,874	\$11,023,580	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
IN	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,423,587	100.00	\$0	

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Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,608,251	100.00	\$0	
	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
IN	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,338,661	100.00	\$0	

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Jackson									
Gulfport Consortium	C	4/30/2012	\$8,408,711	\$25,336	\$8,383,376	\$8,466,403	100.00	\$0	
MS	R	4/30/2012	\$8,253,262	\$260,275	\$977,714	\$973,914	11.80#	\$3,800	Deobligation complete 06/25/2012 \$25,335.00
	D	5/31/2012	\$6,033,249	\$25,336	\$6,007,914	\$6,037,726	100.00	\$0	
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,400,244	100.00	\$0	
MS	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47#	\$0	
	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,987,328	100.00	\$0	
Jackson	C	9/30/2012	\$24,999,412	\$228,136	\$24,771,276	\$22,996,121	92.83	\$1,775,155	Four-Month Notice 6/21/2012
MS	R	9/30/2012	\$24,745,692	\$343,803	\$3,368,050	\$3,619,195	14.63#	\$0	
		D	10/31/2012	\$21,224,623	\$228,136	\$20,996,487	\$21,054,519	100.00	\$0
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$270,500,476	100.00	\$0	
MS	R	7/31/2012	\$261,094,466	\$4,294,320	\$34,869,850	\$42,277,961	16.19	\$0	
	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$239,915,987	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2012	\$26,576,055	\$371,137	\$26,204,918	\$25,179,998	96.09	\$1,024,920	Four Month Notice 7/27/2012
	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,983,940	15.20	\$0	
	D	10/31/2012	\$21,993,489	\$371,137	\$21,622,352	\$23,700,524	100.00	\$0	
Clearwater FL	C	10/31/2012	\$7,240,055	\$0	\$7,240,055	\$6,845,124	94.55	\$394,931	
	R	10/31/2012	\$7,240,055	\$0	\$1,086,008	\$1,038,911	14.35	\$47,097	
	D	10/31/2012	\$5,565,218	\$0	\$5,565,218	\$5,783,744	100.00	\$0	
Daytona Beach FL	C	10/31/2012	\$10,803,592	\$0	\$10,803,592	\$10,803,592	100.00	\$0	
	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,693,522	15.68	\$0	
	D	10/31/2012	\$9,025,589	\$0	\$9,025,589	\$9,695,955	100.00	\$0	
Escambia County Consortium FL	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$31,566,821	100.00	\$0	
	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$5,046,666	16.35	\$0	
	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$29,298,503	100.00	\$0	
Florida FL	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$381,484,735	100.00	\$0	
	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$109,131,996	29.23	\$0	
	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$353,879,743	100.00	\$0	
Gainesville FL	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,257,305	99.87	\$18,578	Four Month Shortfall Notice 7/27/2012
	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,218,381	15.60	\$0	
	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$12,953,327	100.00	\$0	

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Highlands County Consortium FL	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$2,809,519	90.58	\$292,245	Four Month Notice 7/27/2012
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,507,214	100.00	\$0	
Hillsborough County FL	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$36,847,817	96.69	\$1,260,097	
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$7,757,005	19.58	\$0	
	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$35,062,388	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2012	\$61,849,138	\$155,400	\$61,693,738	\$60,351,305	97.82	\$1,342,433	Four Month Shortfall Notice 7/27/2012
	R	10/31/2012	\$61,022,215	\$150,000	\$9,003,332	\$10,642,748	17.44	\$0	
	D	10/31/2012	\$53,092,345	\$155,400	\$52,936,945	\$56,977,797	100.00	\$0	
Lakeland FL	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$7,104,080	100.00	\$0	
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,767	16.79	\$0	
	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,786,077	100.00	\$0	
Manatee County FL	C	10/31/2012	\$5,744,586	\$500	\$5,744,086	\$5,600,367	97.50	\$143,719	
	R	10/31/2012	\$5,605,125	\$0	\$840,769	\$1,224,327	21.84	\$0	
	D	10/31/2012	\$3,865,741	\$500	\$3,865,241	\$5,485,191	100.00	\$0	
Marion County Consortium FL	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$5,760,178	82.76	\$1,200,169	
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,030,843	15.07	\$0	
	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,292,000	99.88	\$5,252	
Orange County FL	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$37,479,188	91.27	\$3,586,183	Four Month Shortfall Notice 7/27/2012
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$10,111,735	24.96	\$0	
	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$32,903,721	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$117,103	\$23,252,419	\$21,995,298	94.59	\$1,257,121	Four Month Notice 7/27/2012
FL	R	10/31/2012	\$22,472,856	\$0	\$3,870,928	\$6,647,736	29.58	\$0	
	D	10/31/2012	\$19,224,964	\$117,103	\$19,107,861	\$20,753,536	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,607,012	100.00	\$0	
FL	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,089,984	100.00	\$0	
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$31,534,296	98.53	\$469,513	
FL	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$9,737,901	30.81	\$0	
	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$28,706,970	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,361,248	100.00	\$0	
FL	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,735,740	17.39	\$0	
	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,721,486	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$15,884,300	98.17	\$295,388	Four Month Notice 7/27/2012
FL	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,315,751	27.01	\$0	
	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,702,244	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$8,687,646	91.78	\$778,593	Four Month Notice 7/27/2012
FL	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,826,403	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,341,937	85.44	\$399,245	Four Month Notice 7/27/2012
FL	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$353,848	12.99	\$54,663	Four Month Notice 7/27/2012
	D	10/31/2012	\$671,573	\$0	\$671,573	\$2,200,095	100.00	\$0	

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As of 07/31/12
(sorted alphabetically by Field Office)

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St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$25,266,658	96.56	\$900,356	
FL	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,224,159	24.52	\$0	
	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$23,961,074	100.00	\$0	
Tallahassee	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$17,867,793	96.80	\$589,886	
FL	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,240,993	17.87	\$0	
	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$17,445,941	100.00	\$0	
Tampa	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$37,448,066	96.06	\$1,536,107	Four Month Shortall Notice 7/27/2012
FL	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$7,335,126	18.93	\$0	
	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$36,289,383	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$26,846,674	98.19	\$496,136	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$6,878,510	25.32	\$0	
	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$26,112,412	100.00	\$0	

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As of 07/31/12
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Kansas City									
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,268,883	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,318,675	16.14	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,144,098	100.00	\$0	
<hr/>									
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,844,693	100.00	\$0	
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,460,388	100.00	\$0	
<hr/>									
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,887,658	100.00	\$0	
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$705,000	28.96	\$0	
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,363,726	100.00	\$0	
<hr/>									
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$143,063,608	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$138,321,982	100.00	\$0	
<hr/>									
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$55,077,179	100.00	\$0	
	R	5/31/2012	\$53,277,347	\$0	\$7,991,602	\$9,985,905	18.74	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$49,130,194	100.00	\$0	
<hr/>									
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$17,744,811	95.92	\$754,466	four month notice 8/9/12
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,495,284	29.90	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$16,869,051	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,243,037	100.00	\$0	
KS	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$10,155,301	100.00	\$0	
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,801,642	100.00	\$0	
MO	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$262,456,064	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,289,671	100.00	\$0	
MO	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,820,526	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,573,051	100.00	\$0	
MO	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,849,384	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,964,977	100.00	\$0	
KS	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,913,128	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$34,046,449	100.00	\$0	
KS	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$33,622,619	100.00	\$0	

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Knoxville									
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$11,035,795	100.00	\$0	
TN	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$10,510,015	100.00	\$0	
Chattanooga	C	7/31/2012	\$22,484,118	\$0	\$22,484,118	\$23,293,174	100.00	\$0	
TN	R	7/31/2012	\$22,249,676	\$0	\$3,337,451	\$6,690,937	30.07	\$0	
	D	7/31/2012	\$19,022,394	\$0	\$19,022,394	\$21,938,363	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,566,438	100.00	\$0	
TN	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79#	\$0	
	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,231,245	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,896,914	100.00	\$0	
TN	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,442,741	24.99	\$0	
	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,402,784	100.00	\$0	
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,527,482	100.00	\$0	
TN	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,266,285	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,092,768	100.00	\$0	
TN	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,350,276	24.89	\$0	
	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,684,880	100.00	\$0	

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Memphis	C	7/31/2012	\$92,328,426	\$3,573	\$92,324,853	\$93,244,511	100.00	\$0	
TN	R	7/31/2012	\$91,435,867	\$0	\$13,715,380	\$16,774,177	18.35	\$0	
	D	7/31/2012	\$77,988,185	\$3,573	\$77,984,612	\$83,779,492	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,482,488	\$64,485	\$55,418,003	\$53,326,718	96.23	\$2,091,285	Requirement met 5/7/2012
TN	R	4/30/2012	\$54,618,489	\$0	\$8,192,773	\$8,727,165	15.98	\$0	
	D	5/31/2012	\$45,968,170	\$64,485	\$45,903,685	\$51,860,138	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,423,997	100.00	\$0	
TN	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	
	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,255,131	100.00	\$0	
Tennessee	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,530,433	100.00	\$0	
TN	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$282,183,699	100.00	\$0	

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Little Rock									
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$228,144,639	100.00	\$0	
AR	R	7/31/2012	\$222,056,045	\$596,663	\$32,711,743	\$34,152,797	15.38	\$0	
	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$208,663,713	100.00	\$0	
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,082,766	100.00	\$0	
AR	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,543,694	32.44	\$0	
	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,650,604	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,060,226	100.00	\$0	
AR	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$17,136,161	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,980,438	100.00	\$0	
AR	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,611,875	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,565,836	100.00	\$0	
AR	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,372,678	16.03	\$0	
	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,296,242	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 07/31/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$14,103,860	100.00	\$0	
CA	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$13,146,798	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$33,866,196	100.00	\$0	
CA	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,905,185	17.73	\$0	
	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$31,019,951	100.00	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,753,078	100.00	\$0	
CA	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$745,522	15.80	\$0	
	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,866,982	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$25,687,635	100.00	\$0	
CA	R	6/30/2012	\$24,955,851	\$0	\$3,743,378	\$4,003,502	16.04	\$0	
	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,793,487	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$363,596	\$7,338,354	\$7,355,316	100.00	\$0	
CA	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,318,595	17.12	\$0	
	D	6/30/2012	\$6,137,376	\$363,596	\$5,773,780	\$5,546,948	96.07	\$226,832	Shortfall notice 7/31/12
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,072,134	100.00	\$0	
CA	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,996,781	100.00	\$0	

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Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$13,309,339	100.00	\$0	
CA	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,488,035	55.25	\$0	
	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$16,582,616	100.00	\$0	
CA	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,486,614	100.00	\$0	
Compton	C	7/31/2012	\$15,964,482	\$202,819	\$15,761,663	\$14,960,725	94.92	\$800,938	shortfall notice 8/8/12
CA	R	7/31/2012	\$15,964,482	\$40,487	\$2,354,185	\$3,001,959	18.80	\$0	
	D	6/30/2012	\$13,442,448	\$202,819	\$13,239,629	\$14,491,198	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,967,857	100.00	\$0	
CA	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,361,831	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$61,030	\$12,221,576	\$11,734,452	96.01	\$487,124	Shortfall notice 7/31/12
CA	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
	D	6/30/2012	\$10,081,799	\$61,030	\$10,020,769	\$11,515,713	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$237,700	\$10,030,755	\$10,046,188	100.00	\$0	
CA	R	6/30/2012	\$10,145,113	\$75,658	\$1,446,109	\$2,177,807	21.47	\$0	
	D	6/30/2012	\$7,964,097	\$237,700	\$7,726,397	\$9,253,739	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$13,166,406	100.00	\$0	
CA	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,824,314	100.00	\$0	

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El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$20,149,996	93.60	\$1,377,424	
CA	R	9/30/2012	\$22,008,318	\$172,050	\$3,129,198	\$3,489,378	15.85	\$0	
	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,706,966	100.00	\$0	
	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,560,924	27.64	\$0	
CA	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$13,471,843	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$9,392,652	100.00	\$0	
	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
CA	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$9,344,010	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,487,704	100.00	\$0	
	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
CA	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,873,528	100.00	\$0	
Garden Grove	C	6/30/2012	\$15,678,783	\$0	\$15,678,783	\$16,680,037	100.00	\$0	
	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$6,757,095	43.55	\$0	
CA	D	6/30/2012	\$12,381,851	\$0	\$12,381,851	\$14,655,808	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$36,180,696	100.00	\$0	
	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
CA	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,389,249	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$165,367	\$12,215,023	\$11,918,734	97.57	\$296,289	shortfall notice 7/31/12
	R	6/30/2012	\$12,330,251	\$141,241	\$1,708,297	\$1,560,283	12.65#	\$148,014	shortfall notice 7/31/12
CA	D	7/31/2012	\$9,657,128	\$165,367	\$9,491,761	\$11,797,108	100.00	\$0	

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Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$11,913,940	98.90	\$131,989	
CA	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$7,396,640	53.60	\$0	
	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,574,729	100.00	\$0	
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$15,096,451	100.00	\$0	
CA	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,562,833	44.36	\$0	
	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,616,559	100.00	\$0	
Inglewood	C	11/30/2012	\$20,594,587	\$1,523,096	\$19,071,491	\$17,201,898	90.20	\$1,869,593	
CA	R	11/30/2012	\$20,536,817	\$115,950	\$2,964,573	\$2,930,210	14.27#	\$34,363	
	D	10/31/2012	\$16,929,298	\$1,523,096	\$15,406,202	\$15,630,528	100.00	\$0	
Irvine	C	7/31/2012	\$5,120,235	\$0	\$5,120,235	\$5,371,816	100.00	\$0	
CA	R	7/31/2012	\$5,074,479	\$0	\$761,172	\$1,920,127	37.84	\$0	
	D	6/30/2012	\$3,243,928	\$0	\$3,243,928	\$4,602,007	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$41,612,023	100.00	\$0	
CA	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,511,793	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$84,508,480	100.00	\$0	
CA	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$79,870,690	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$0	\$708,232,403	\$721,209,244	100.00	\$0	
CA	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,425,318	20.84	\$0	
	D	5/31/2012	\$582,521,599	\$0	\$582,521,599	\$670,734,973	100.00	\$0	

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Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$235,078,963	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$214,465,299	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$0	\$10,997,182	\$11,060,892	100.00	\$0	
CA	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$2,214,407	20.14	\$0	
	D	6/30/2012	\$9,047,989	\$0	\$9,047,989	\$10,078,958	100.00	\$0	
Montebello	C	8/31/2012	\$7,267,072	\$0	\$7,267,072	\$5,025,486	69.15	\$2,241,586	one month notice 8/8/12
CA	R	8/31/2012	\$7,267,072	\$0	\$1,090,061	\$1,334,334	18.36	\$0	
	D	6/30/2012	\$5,681,487	\$0	\$5,681,487	\$3,968,291	69.85	\$1,713,196	deobligation in process
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,746,034	100.00	\$0	
CA	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,790,595	36.88	\$0	
	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$6,193,605	100.00	\$0	
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,647,798	100.00	\$0	
CA	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,376,984	16.03	\$0	
	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,747,326	100.00	\$0	
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,508,888	100.00	\$0	
CA	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,097,090	26.94	\$0	
	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,375,978	100.00	\$0	
Norwalk	C	6/30/2012	\$7,788,997	\$854,040	\$6,934,957	\$6,947,238	100.00	\$0	
CA	R	6/30/2012	\$7,788,997	\$278,254	\$890,096	\$1,009,384	12.96#	\$0	
	D	6/30/2012	\$6,114,080	\$854,040	\$5,260,040	\$6,087,345	100.00	\$0	

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Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,430,911	100.00	\$0	
CA	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,670,860	25.59	\$0	
	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,699,721	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$15,734,034	100.00	\$0	
CA	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,557,164	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$259,236	\$9,030,745	\$9,039,335	100.00	\$0	
CA	R	6/30/2012	\$9,127,591	\$75,000	\$1,294,139	\$1,404,651	15.39	\$0	
	D	6/30/2012	\$7,402,731	\$259,236	\$7,143,495	\$8,525,951	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$0	\$32,854,083	\$32,832,129	99.93	\$21,954	shortfall notice 7/31/12
CA	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$9,336,621	28.73	\$0	
	D	6/30/2012	\$27,778,520	\$0	\$27,778,520	\$29,662,293	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,553,779	100.00	\$0	
CA	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$3,141,921	17.57	\$0	
	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$18,107,900	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,490,521	100.00	\$0	
CA	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$760,000	20.05	\$0	
	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,839,634	100.00	\$0	
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,883,529	100.00	\$0	
CA	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$6,059,736	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,759,442	95.30	\$1,024,850	shortfall notice 8/8/12
CA	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33#	\$73,670	shortfall notice 8/8/12
	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$19,575,547	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$448,618	\$17,936,583	\$17,784,030	99.15	\$152,553	shortfall notice 7/31/12
CA	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
	D	6/30/2012	\$15,069,526	\$448,618	\$14,620,908	\$16,698,598	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$26,548,901	100.00	\$0	
CA	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,703,297	28.76	\$0	
	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$25,063,044	100.00	\$0	
Riverside County	C	6/30/2012	\$57,521,021	\$0	\$57,521,021	\$57,851,657	100.00	\$0	
CA	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
	D	6/30/2012	\$47,501,087	\$0	\$47,501,087	\$53,980,276	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
CA	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10#	\$0	
	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,794,354	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$116,456	\$30,154,983	\$29,606,805	98.18	\$548,178	shortfall notice 8/8/12
CA	R	7/31/2012	\$30,028,124	\$116,456	\$4,387,763	\$5,139,538	17.12	\$0	
	D	6/30/2012	\$25,467,015	\$116,456	\$25,350,559	\$25,431,030	100.00	\$0	
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$74,036,666	100.00	\$0	
CA	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$68,054,618	100.00	\$0	

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San Buenaventura	C	6/30/2012	\$3,847,807	\$97,953	\$3,749,854	\$3,721,647	99.25	\$28,207	shortfall notice 7/31/12
CA	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
	D	10/31/2012	\$2,207,591	\$97,953	\$2,109,638	\$3,620,882	100.00	\$0	
San Diego	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$155,239,306	100.00	\$0	
CA	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$142,386,845	100.00	\$0	
San Diego County Consortium	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,038,928	100.00	\$0	
CA	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$61,052,451	100.00	\$0	
San Luis Obispo County	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$21,854,918	100.00	\$0	
CA	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$9,573,207	45.85	\$0	
	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,267,021	100.00	\$0	
Santa Ana	C	6/30/2012	\$40,453,092	\$0	\$40,453,092	\$40,053,551	99.01	\$399,541	shortfall notice 7/31/12
CA	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
	D	6/30/2012	\$32,829,332	\$0	\$32,829,332	\$37,557,077	100.00	\$0	
Santa Barbara	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$14,444,145	100.00	\$0	
CA	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$6,447,064	44.83	\$0	
	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$13,484,168	100.00	\$0	
Santa Barbara County Consortium	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,756,468	100.00	\$0	
CA	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,585,526	49.69	\$0	
	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$23,409,949	100.00	\$0	

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Santa Monica	C	6/30/2012	\$14,437,134	\$204,897	\$14,232,237	\$13,880,678	97.53	\$351,559	shortfall notice 7/31/12
CA	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
	D	8/31/2012	\$12,097,478	\$204,897	\$11,892,581	\$12,422,171	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,754,511	100.00	\$0	
CA	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07#	\$0	
	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,688,870	100.00	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,569	100.00	\$0	
CA	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$20,517,390	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,820,278	100.00	\$0	
CA	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,963,885	53.84	\$0	
	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,364,025	100.00	\$0	
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
CA	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2012	\$10,789,728	\$0	\$10,789,728	\$10,662,002	98.82	\$127,726	Shortfall Notice 8/7/2012
KY	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
	D	7/31/2012	\$8,335,477	\$0	\$8,335,477	\$10,593,689	100.00	\$0	
Kentucky	C	7/31/2012	\$316,571,101	\$0	\$316,571,101	\$319,091,146	100.00	\$0	
KY	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$61,398,515	19.56	\$0	
	D	7/31/2012	\$262,390,488	\$0	\$262,390,488	\$301,772,140	100.00	\$0	
Lexington-Fayette	C	7/31/2012	\$26,117,123	\$0	\$26,117,123	\$26,118,782	100.00	\$0	
KY	R	7/31/2012	\$25,735,503	\$0	\$3,860,325	\$4,538,413	17.63	\$0	
	D	7/31/2012	\$21,737,010	\$0	\$21,737,010	\$24,489,901	100.00	\$0	
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,473,946	100.00	\$0	
KY	R	7/31/2012	\$73,631,685	\$0	\$11,044,753	\$12,261,813	16.65	\$0	
	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$71,138,929	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,706,001	100.00	\$0	
KY	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,580,133	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$57,872,152	100.00	\$0	
FL	R	10/31/2012	\$56,399,596	\$533,469	\$7,926,470	\$8,835,236	15.67	\$0	
	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$50,377,658	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$34,196	\$6,038,469	\$5,785,967	95.82	\$252,502	One-month shortfall notice 7/6/2012
FL	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
	D	7/31/2012	\$3,900,305	\$34,196	\$3,866,109	\$4,660,885	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,784,757	98.24	\$336,695	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,517,051	18.61	\$0	
	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$16,682,895	100.00	\$0	
Hialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$33,223,787	96.94	\$1,047,623	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$5,276,703	15.53	\$0	
	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$31,065,614	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,343,290	100.00	\$0	
FL	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,040,473	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$11,866,166	98.89	\$132,702	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,529,545	100.00	\$0	

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Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$87,860,161	97.76	\$2,014,548	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$76,661,703	100.00	\$0	
Miami Beach	C	10/31/2012	\$25,413,127	\$1,488	\$25,411,639	\$24,785,720	97.54	\$625,919	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
	D	10/31/2012	\$21,767,442	\$1,488	\$21,765,954	\$23,658,215	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,150,120	100.00	\$0	
FL	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,691,354	22.16	\$0	
	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$98,305,532	100.00	\$0	
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,714,628	100.00	\$0	
FL	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,453,244	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$724,662	\$43,623,032	\$41,264,155	94.59	\$2,358,877	Four Month Shortfall Notice 7/27/2012
FL	R	10/31/2012	\$43,303,176	\$267,355	\$6,228,121	\$5,682,890	13.12	\$545,231	
	D	10/31/2012	\$36,236,478	\$724,662	\$35,511,816	\$38,769,496	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$7,339,257	100.00	\$0	
FL	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,301,390	19.17	\$0	
	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$5,956,070	100.00	\$0	
West Palm Beach	C	10/31/2012	\$10,655,876	\$0	\$10,655,876	\$10,082,783	94.62	\$573,093	Four Month Notice 7/27/2012
FL	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
	D	10/31/2012	\$8,680,273	\$0	\$8,680,273	\$8,416,764	96.96	\$263,509	

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Milwaukee									
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$6,125,502	100.00	\$0	
	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
WI	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,963,972	100.00	\$0	
	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
WI	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,405,067	100.00	\$0	
Green Bay	C	7/31/2012	\$12,283,606	\$75,000	\$12,208,606	\$12,065,145	98.82	\$143,461	shortfall notice 8/8/12
	R	7/31/2012	\$12,232,341	\$75,000	\$1,759,851	\$4,535,710	37.08	\$0	
WI	D	5/31/2012	\$10,424,889	\$75,000	\$10,349,889	\$11,415,719	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	
WI	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,190,486	100.00	\$0	
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,537,543	100.00	\$0	
	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
WI	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,240,163	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,722,038	99.90	\$6,750	shortfall notice 8/1/12
	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
WI	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,378,634	100.00	\$0	

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Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$30,582,535	100.00	\$0	
WI	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$8,317,751	29.47	\$0	
	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$139,719,418	100.00	\$0	
WI	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,251,157	21.49	\$0	
	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$134,344,113	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$19,009,526	92.79	\$1,476,531	four month notice 8/9/12
WI	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,392,290	16.33	\$0	
	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$17,584,038	100.00	\$0	
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,661,401	99.47	\$73,439	
WI	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,796	26.56	\$0	
	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$12,888,483	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$0	\$17,312,048	\$18,164,376	100.00	\$0	
WI	R	7/31/2012	\$16,933,300	\$0	\$2,539,995	\$2,933,295	17.32	\$0	
	D	7/31/2012	\$12,993,770	\$0	\$12,993,770	\$17,273,684	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$249,872,400	100.00	\$0	
WI	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$69,175,322	28.35	\$0	
	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$243,940,346	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$41,805,138	100.00	\$0	
MN	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,321,989	20.30	\$0	
	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,627,781	100.00	\$0	
Duluth	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,330,724	100.00	\$0	
MN	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,880,235	100.00	\$0	
Hennepin County Consortium	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$35,292,839	100.00	\$0	
MN	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,421,289	24.67	\$0	
	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$33,514,339	100.00	\$0	
Minneapolis	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$68,147,787	100.00	\$0	
MN	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,724,249	19.07	\$0	
	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$62,208,406	100.00	\$0	
Minnesota	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$173,165,385	100.00	\$0	
MN	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,462,167	15.06	\$0	
	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$164,820,055	100.00	\$0	
St. Louis County Consortium	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,883,280	100.00	\$0	
MN	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,539,250	100.00	\$0	

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St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$42,652,213	100.00	\$0	
MN	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$7,963,646	18.94	\$0	
	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,798	100.00	\$0	

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New Orleans									
Alexandria	C	5/31/2012	\$8,465,382	\$167,800	\$8,297,582	\$8,042,805	96.93	\$254,777	Shortfall Notice 06/12/2012
LA	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70#	\$0	
	D	6/30/2012	\$7,155,933	\$167,800	\$6,988,133	\$7,623,436	100.00	\$0	
Baton Rouge	C	10/31/2012	\$41,169,747	\$767,198	\$40,402,549	\$40,835,244	100.00	\$0	
LA	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
	D	10/31/2012	\$34,408,894	\$767,198	\$33,641,696	\$35,269,227	100.00	\$0	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	
LA	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,386,361	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,071,728	95.62	\$1,881,282	Four Month Shortfall Notice 7/27/2012
LA	R	10/31/2012	\$42,528,041	\$717,025	\$5,662,181	\$6,462,115	15.19	\$0	
	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$34,735,146	97.01	\$1,071,926	One-month shortfall notice 7/6/2012
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$13,804,889	96.67	\$475,560	Four Month Shortfall Notice 7/27/2012
LA	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$3,039,077	21.50	\$0	
	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$13,037,765	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$105,321	\$8,444,495	\$8,364,049	99.05	\$80,446	Four Month Shortfall Notice 7/27/2012
LA	R	10/31/2012	\$8,549,806	\$144,313	\$1,138,158	\$1,308,746	15.31	\$0	
	D	10/31/2012	\$7,097,951	\$105,321	\$6,992,630	\$7,903,823	100.00	\$0	

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Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$276,471,699	100.00	\$0	
LA	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$243,208,382	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$9,765,537	98.41	\$157,409	
LA	R	11/30/2012	\$9,922,975	\$147,226	\$1,341,220	\$2,397,405	24.16	\$0	
	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,474,079	100.00	\$0	
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$124,563,294	98.75	\$1,577,364	Met requirement 6/19/2012
LA	R	4/30/2012	\$125,512,366	\$2,115,727	\$16,711,127	\$19,656,968	15.66	\$0	
	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,857,256	96.94	\$3,275,022	Shortfall notice 7/6/2012
Shreveport	C	4/30/2012	\$27,179,229	\$371,166	\$26,808,063	\$26,750,958	99.79	\$57,105	Shortfall notice 5/3/2012
LA	R	4/30/2012	\$26,934,084	\$441,601	\$3,598,512	\$3,962,700	14.71 #	\$0	
	D	5/31/2012	\$22,920,694	\$371,166	\$22,549,528	\$22,571,963	100.00	\$0	

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New York									
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,159,897	97.42	\$322,370	Shortfall Notice 06/12/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,976,467	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$17,387,787	100.00	\$0	
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,879,712	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,150,251	97.70	\$356,298	One Month Notice 7/11/2012
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$2,968,920	19.33	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,427,116	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,596,308	100.00	\$0	
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17 #	\$65,417	Shortfall Notice 06/12/2012
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,659,146	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$387,309	\$63,293,779	\$60,586,813	95.72	\$2,706,966	Four Month Shortfall Notice 7/27/2012
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,320,381	17.93	\$0	
NY	D	11/30/2012	\$52,315,482	\$387,309	\$51,928,173	\$56,210,635	100.00	\$0	
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,540,049	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	

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New York	C	5/31/2012	\$618,185,778	\$25,960	\$618,159,818	\$624,188,561	100.00	\$0	
NY	R	5/31/2012	\$614,235,056	\$0	\$92,135,258	\$140,142,518	22.82	\$0	
	D	5/31/2012	\$506,172,201	\$25,960	\$506,146,241	\$548,101,065	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,106,414,823	100.00	\$0	
NY	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$381,712,659	18.36	\$0	
	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,943,382,013	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$23,165,502	99.75	\$57,359	Deobligation in process 8/6/2012
NY	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$21,558,993	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$17,934,994	100.00	\$0	
NY	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,985,150	100.00	\$0	
Suffolk County Consortium	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,593,148	100.00	\$0	
NY	R	5/31/2012	\$36,038,506	\$0	\$5,405,776	\$6,095,609	16.91	\$0	
	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$35,006,621	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$30,615,234	98.60	\$434,637	Shortfall Notice 06/12/2012
NY	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,991,364	100.00	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,660,694	100.00	\$0	
NY	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,595,117	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Newark									
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,264,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$9,924,470	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,334,078	14.20#	\$11,085	Four-Month Shortfall Notice 6/21/2012
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,708,586	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$57,772,775	100.00	\$0	
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$55,267,719	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$0	\$16,078,066	\$16,068,942	99.94	\$9,124	Shortfall Notice 8/7/2012
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$0	\$13,023,756	\$14,913,620	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$24,321,546	100.00	\$0	
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,600,632	27.30	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,864,712	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,732,375	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,525,301	34.31	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,883,596	100.00	\$0	

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East Orange	C	8/31/2012	\$15,841,005	\$319,448	\$15,521,557	\$14,837,742	95.59	\$683,815	One Month Notice 7/11/2012
NJ	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12#	\$0	
	D	9/30/2012	\$13,286,593	\$319,448	\$12,967,145	\$14,043,732	100.00	\$0	
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$23,723,588	94.24	\$1,450,338	Four-Month Shortfall Notice 6/21/2012
NJ	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$23,132,432	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$24,877,497	100.00	\$0	
NJ	R	6/30/2012	\$25,304,192	\$3,850	\$3,791,779	\$5,507,765	21.77	\$0	
	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,843,220	100.00	\$0	One-month notice 6/18/2012
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,166,267	100.00	\$0	
NJ	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,850,719	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,283,235	100.00	\$0	
NJ	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$63,156,362	100.00	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,505,585	100.00	\$0	
NJ	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,486,916	100.00	\$0	
Jersey City	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$58,031,247	100.00	\$0	
NJ	R	6/30/2012	\$56,054,487	\$0	\$8,408,173	\$10,551,414	18.82	\$0	
	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$47,422,521	100.00	\$0	

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HOME Deadline Compliance Status Report

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As of 07/31/12

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Mercer County Consortium NJ	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$10,712,951	98.27	\$188,149	Four-Month Shortfall Notice 6/21/2012
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,144,821	57.17	\$0	
	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,059,162	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$28,252,831	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$27,409,126	100.00	\$0	
Monmouth County Consortium NJ	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$31,805,307	100.00	\$0	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,436,138	24.18	\$0	
	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$29,061,858	100.00	\$0	
Morris County Consortium NJ	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,488,470	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,434,429	100.00	\$0	
New Brunswick NJ	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$7,038,326	95.67	\$318,447	Four-Month Shortfall Notice 6/21/2012
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,870,582	25.42	\$0	
	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$6,064,157	100.00	\$0	
New Jersey NJ	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$148,659,362	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,975,893	16.88	\$0	
	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$139,992,693	100.00	\$0	
Newark NJ	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$73,687,527	94.36	\$4,406,120	Four-Month Notice 6/21/2012
	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$11,474,298	14.71	\$228,359	Four-Month Notice 6/21/2012
	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$68,365,019	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$24,558,854	100.00	\$0	
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,759,059	24.61	\$0	
	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$22,564,837	100.00	\$0	
Passaic NJ	C	7/31/2012	\$15,819,577	\$84,676	\$15,734,901	\$16,080,340	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
	D	7/31/2012	\$13,642,023	\$84,676	\$13,557,347	\$14,419,747	100.00	\$0	
Paterson NJ	C	12/31/2012	\$32,259,130	\$1,251,229	\$31,007,901	\$31,345,202	100.00	\$0	
	R	12/31/2012	\$31,888,720	\$0	\$4,783,308	\$5,899,613	18.50	\$0	
	D	8/31/2012	\$27,175,392	\$1,251,229	\$25,924,163	\$25,031,563	96.56	\$892,600	One-Month Notice 7/10/2012
Perth Amboy NJ	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,501,173	99.83	\$14,181	Shortfall notice 7/6/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,906,233	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$10,965,866	96.69	\$375,015	Four-Month Shortfall Notice 6/21/2012
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,477,042	100.00	\$0	
Trenton NJ	C	9/30/2012	\$17,385,760	\$296,999	\$17,088,761	\$15,186,361	88.87	\$1,902,400	Four-Month Shortfall Notice 6/21/2012
	R	9/30/2012	\$17,245,078	\$173,735	\$2,413,027	\$2,465,997	14.30#	\$0	
	D	8/31/2012	\$14,529,867	\$296,999	\$14,232,868	\$14,183,464	99.65	\$49,404	One Month Notice 7/10/2012
Union County Consortium NJ	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$25,514,879	98.51	\$386,460	One Month Notice 7/11/2012
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$3,738,782	14.59	\$103,973	One Month Notice 7/11/2012
	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$24,070,767	100.00	\$0	

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Vineland Consortium	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,578,244	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
NJ	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,329,192	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2012	\$9,713,713	\$0	\$9,713,713	\$9,497,765	97.78	\$215,948	Shortfall Notice 8/7/2012
	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
OK	D	7/31/2012	\$8,170,520	\$0	\$8,170,520	\$9,172,624	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,482,804	100.00	\$0	
	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
OK	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,322,035	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$220,109,468	100.00	\$0	
	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,603,215	30.03	\$0	
OK	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$208,832,110	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$52,158,299	100.00	\$0	
	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$10,081,514	19.64	\$0	
OK	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,865,886	100.00	\$0	
Tulsa	C	1/31/2013	\$40,183,581	\$43,011	\$40,140,570	\$39,326,441	97.97	\$814,129	
	R	1/31/2013	\$39,620,048	\$0	\$5,943,007	\$18,331,231	46.27	\$0	
OK	D	12/31/2012	\$33,405,003	\$43,011	\$33,361,992	\$32,040,037	96.04	\$1,321,955	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,887,628	100.00	\$0	
	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
OK	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,715,111	100.00	\$0	

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Omaha									
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,622,045	100.00	\$0	
IA	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,555,490	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$13,121,226	100.00	\$0	
IA	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,775,907	21.34	\$0	
	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,383,495	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,953,837	100.00	\$0	
IA	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$21,054,430	100.00	\$0	
Iowa	C	4/30/2012	\$191,876,358	\$0	\$191,876,358	\$192,686,889	100.00	\$0	
IA	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,457,155	19.75	\$0	
	D	5/31/2012	\$159,841,684	\$0	\$159,841,684	\$182,226,058	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,873,035	100.00	\$0	
IA	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,318,795	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,798,488	100.00	\$0	
NE	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,570,040	22.93	\$0	
	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$19,719,367	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2012	\$90,265,922	\$3,000	\$90,262,922	\$87,850,678	97.33	\$2,412,244	shortfall notice 8/8/12
	R	7/31/2012	\$89,394,830	\$0	\$13,409,225	\$31,059,827	34.74	\$0	
NE	D	7/31/2012	\$74,139,190	\$3,000	\$74,136,190	\$84,961,278	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$43,485,176	100.00	\$0	
	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
NE	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,567,428	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,900,927	100.00	\$0	
	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
IA	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,569,005	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,981,080	100.00	\$0	
	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
IA	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,989,442	100.00	\$0	

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As of 07/31/12
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Philadelphia									
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,922,554	100.00	\$0	
PA	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,533,394	100.00	\$0	
Berks County	C	5/31/2012	\$11,755,542	\$0	\$11,755,542	\$12,709,191	100.00	\$0	
PA	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,761,459	41.02	\$0	
	D	5/31/2012	\$9,626,276	\$0	\$9,626,276	\$11,922,317	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,949,563	100.00	\$0	
PA	R	5/31/2012	\$9,172,572	\$252,316	\$1,123,569	\$2,190,385	23.88	\$0	
	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,981,745	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,989,180	100.00	\$0	
PA	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$21,131,872	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,554,371	100.00	\$0	
PA	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,188,745	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,429,943	100.00	\$0	
PA	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,200,145	100.00	\$0	

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,770,146	100.00	\$0	
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,662,299	49.77	\$0	
	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,053,123	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,770,193	100.00	\$0	
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,412,921	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$57,837,832	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$55,225,580	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$27,484,382	100.00	\$0	
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$26,175,742	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$0	\$12,346,715	\$12,312,600	99.72	\$34,115	
	R	11/30/2012	\$12,346,715	\$0	\$1,852,007	\$2,258,505	18.29	\$0	
	D	10/31/2012	\$10,528,337	\$0	\$10,528,337	\$11,042,825	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,859,524	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,543,619	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,818,909	100.00	\$0	
PA	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,343,833	15.62	\$0	
	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,637,579	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$25,963,180	100.00	\$0	
PA	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$4,018,383	16.17	\$0	
	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,624,446	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$20,389,448	99.95	\$11,046	Shortfall notice 7/6/2012
DE	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,491,612	100.00	\$0	
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$493,776,074	100.00	\$0	
PA	R	5/31/2012	\$480,466,731	\$0	\$72,070,010	\$100,474,318	20.91	\$0	
	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$434,023,664	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$285,680,283	99.72	\$805,257	One Month Notice 7/11/2012
PA	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$67,097,463	23.60	\$0	
	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$265,239,149	100.00	\$0	
Reading	C	5/31/2012	\$16,920,351	\$100,900	\$16,819,451	\$17,207,635	100.00	\$0	
PA	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,534,462	20.89	\$0	
	D	5/31/2012	\$13,818,670	\$100,900	\$13,717,770	\$16,447,063	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,765,223	99.65	\$44,863	Deadline met as per FO 6/
PA	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	
	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,575,122	100.00	\$0	

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State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,250,308	100.00	\$0	
PA	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,979,890	100.00	\$0	
PA	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$7,004,005	100.00	\$0	
PA	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$1,045,671	15.29	\$0	
	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,113,528	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,974,662	100.00	\$0	
DE	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,805,343	14.23	\$97,199	Four-Month Shortfall Notice 6/21/2012
	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,918,314	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$9,638,668	100.00	\$0	
PA	R	5/31/2012	\$8,828,084	\$0	\$1,324,213	\$1,860,770	21.08	\$0	
	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,310,193	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$15,934,606	100.00	\$0	
PA	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$4,321,439	28.76	\$0	
	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,734,616	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$78,602,539	100.00	\$0	
	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,896,371	100.00	\$0	
Altoona PA	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$8,309,242	100.00	\$0	
	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,798,540	100.00	\$0	
Beaver County PA	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,035,569	100.00	\$0	
	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,380,542	18.46	\$0	
	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,573,269	100.00	\$0	
Charleston Consortium WV	C	7/31/2012	\$16,514,892	\$0	\$16,514,892	\$16,483,902	99.81	\$30,990	Shortfall notice 8/7/2012. docs under review by FO 8/9/2012
	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,892,858	23.84	\$0	
	D	7/31/2012	\$13,196,118	\$0	\$13,196,118	\$15,349,689	100.00	\$0	
Erie PA	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,547,340	100.00	\$0	
Huntington Consortium WV	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$18,282,556	100.00	\$0	
	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$7,017,424	38.59	\$0	
	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,716,508	100.00	\$0	

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Johnstown PA	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,600,758	100.00	\$0	
	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,137,588	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,530,630	100.00	\$0	
	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$368,759	15.99	\$0	
	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,308,440	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,816,083	97.16	\$199,012	Shortfall Notice 8/7/2012
	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,673,216	100.00	\$0	
Pittsburgh PA	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$73,673,912	100.00	\$0	
	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,798,814	17.94	\$0	
	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$72,731,253	100.00	\$0	
Washington County PA	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$19,447,857	100.00	\$0	
	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$3,050,059	16.04	\$0	
	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,638,829	100.00	\$0	
West Virginia WV	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$171,062,435	100.00	\$0	
	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,439,775	34.29	\$0	
	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$139,523,971	98.60	\$1,984,348	One-month notice 6/18/2012
Westmoreland County Consortium PA	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,392,977	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$9,124,497	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$9,036,486	100.00	\$0	

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Portland									
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$12,805,197	96.96	\$401,626	four month notice 7/2/12
ID	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,257,566	17.35	\$0	
	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,357,568	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$18,167,042	100.00	\$0	
	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$6,548,427	36.75	\$0	
	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,537,892	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,391	100.00	\$0	
	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,891,588	100.00	\$0	
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$27,016,672	100.00	\$0	
	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$9,493,762	35.93	\$0	
	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,835,409	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$93,767,641	100.00	\$0	
	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$32,529,447	35.36	\$0	
ID	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$84,330,670	100.00	\$0	
	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$186,865,555	100.00	\$0	
Oregon	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$182,253,632	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 07/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$79,837,315	98.59	\$1,138,006	one month notice 8/7/12
OR	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,046,489	23.80	\$0	
	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$77,845,950	100.00	\$0	
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,537,094	100.00	\$0	
OR	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,179,598	100.00	\$0	
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,556,392	100.00	\$0	
OR	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,920,365	55.75	\$0	
	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$24,117,314	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,657,143	100.00	\$0	
VA	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,499,578	41.13	\$0	
	D	10/31/2012	\$827,192	\$0	\$827,192	\$2,912,798	100.00	\$0	
Charlottesville Consortium	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,680,836	100.00	\$0	
VA	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,614,027	30.72	\$0	
	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,491,329	100.00	\$0	
Chesapeake	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,735,853	100.00	\$0	
VA	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13	\$0	
	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,533,250	100.00	\$0	
Chesterfield County	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,658,587	100.00	\$0	
VA	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98	\$0	
	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,279,452	100.00	\$0	
Danville	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,913,820	100.00	\$0	
VA	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,860,289	23.73	\$0	
	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,163,032	100.00	\$0	
Hampton	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$13,154,564	100.00	\$0	
VA	R	7/31/2012	\$13,005,478	\$0	\$1,950,822	\$2,070,433	15.92	\$0	
	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,899,912	100.00	\$0	

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Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,573,972	100.00	\$0	
	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$11,293,762	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,541,681	100.00	\$0	
	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,711,921	23.17	\$0	
	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,175,431	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$64,200	\$21,359,367	\$20,992,775	98.28	\$366,592	Shortfall notice 8/7/2012
	R	7/31/2012	\$21,095,365	\$0	\$3,164,305	\$3,309,894	15.69	\$0	
	D	7/31/2012	\$17,909,291	\$64,200	\$17,845,091	\$18,236,411	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$13,948	\$37,946,566	\$38,797,956	100.00	\$0	
	R	7/31/2012	\$37,546,925	\$0	\$5,632,039	\$6,734,555	17.94	\$0	
	D	9/30/2012	\$32,177,825	\$13,948	\$32,163,877	\$33,911,402	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,767,970	100.00	\$0	
	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$14,924,010	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,835,135	100.00	\$0	
	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,810,976	41.13	\$0	
	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$35,944,467	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$13,284,994	100.00	\$0	
	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,635,793	100.00	\$0	

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Suffolk Consortium	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,629,142	100.00	\$0	
VA	R	7/31/2012	\$7,389,707	\$145,200	\$963,256	\$1,218,746	16.49	\$0	
	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$6,003,558	100.00	\$0	
Virginia	C	7/31/2012	\$245,732,539	\$0	\$245,732,539	\$248,912,802	100.00	\$0	
VA	R	7/31/2012	\$242,960,462	\$0	\$36,444,069	\$42,938,896	17.67	\$0	
	D	7/31/2012	\$204,472,484	\$0	\$204,472,484	\$235,563,070	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$25,320,146	100.00	\$0	
VA	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$22,920,781	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,716,936	100.00	\$0	
VA	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
	D		\$0	\$0	\$0	\$2,405,489	0.00**	\$0	

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San Antonio									
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$69,524,792	100.00	\$0	
TX	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,122,507	21.07	\$0	
	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$62,991,009	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$11,054,309	97.82	\$246,676	Four Month Shortfall Notice 7/27/2012
TX	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,319,712	20.71	\$0	
	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,312,305	100.00	\$0	
Brownsville	C	10/31/2012	\$22,112,818	\$57,600	\$22,055,218	\$20,737,411	94.02	\$1,317,807	Four Month Shortfall Notice 7/27/2012
TX	R	10/31/2012	\$22,000,326	\$0	\$3,300,049	\$5,744,089	26.11	\$0	
	D	10/31/2012	\$18,339,607	\$57,600	\$18,282,007	\$18,429,114	100.00	\$0	
Corpus Christi	C	8/31/2012	\$32,631,494	\$0	\$32,631,494	\$30,624,158	93.85	\$2,007,336	One Month Notice 7/11/2012
TX	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$5,260,853	16.26	\$0	
	D	7/31/2012	\$27,458,917	\$0	\$27,458,917	\$28,790,393	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,419,051	98.97	\$66,734	Four Month Shortfall Notice 7/27/2012
TX	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,543,324	70.05	\$0	
	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$5,814,960	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$0	\$43,699,175	\$45,499,827	100.00	\$0	
TX	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
	D	7/31/2012	\$35,047,374	\$0	\$35,047,374	\$42,746,948	100.00	\$0	

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Laredo	C	10/31/2012	\$24,988,565	\$0	\$24,988,565	\$24,983,825	99.98	\$4,740	Four Month Shortfall Notice 7/27/2012
TX	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,721,780	14.98	\$5,508	Four Month Shortfall Notice 7/27/2012
	D	10/31/2012	\$20,963,714	\$0	\$20,963,714	\$23,736,916	100.00	\$0	
McAllen	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$12,370,217	100.00	\$0	
TX	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,887,386	88.34	\$0	
	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,442,390	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$127,098,740	99.03	\$1,240,862	Four Month Shortfall Notice 7/27/2012
TX	R	10/31/2012	\$127,110,864	\$0	\$19,066,630	\$25,414,877	19.99	\$0	
	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$117,607,113	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Francisco									
Alameda County Consortium CA	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$68,842,893	100.00	\$0	one month notice to FO 6/20 /12
	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$14,510,675	21.10	\$0	
	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$65,016,246	100.00	\$0	
Arizona AZ	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$128,534,644	100.00	\$0	
	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$20,436,489	16.09	\$0	
	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$115,689,367	100.00	\$0	
Berkeley CA	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$22,185,053	100.00	\$0	
	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,808,641	44.62	\$0	
	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
California CA	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$937,045,883	96.91	\$29,859,185	one month notice 8/8/12
	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$165,775,945	17.32	\$0	
	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$865,558,577	100.00	\$0	
Chico CA	C	7/31/2012	\$10,189,267	\$164,237	\$10,025,030	\$10,399,790	100.00	\$0	
	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
	D	9/30/2012	\$7,877,280	\$164,237	\$7,713,043	\$10,081,292	100.00	\$0	
Clark County Consortium NV	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$72,639,356	100.00	\$0	
	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$19,052,763	27.13	\$0	
	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$66,036,919	100.00	\$0	

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Contra Costa County Consortium CA	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$51,710,587	100.00	\$0	
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$18,881,785	37.31	\$0	
	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,228,031	100.00	\$0	
Daly City CA	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07 #	\$83,520	shortfall notice 8/8/12
	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,805,620	100.00	\$0	
Davis CA	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,710,217	100.00	\$0	
Fresno CA	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$62,746,970	96.34	\$2,382,590	one month notice 8/8/12
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$53,297,497	99.41	\$317,453	
Fresno County CA	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$33,492,188	98.45	\$528,026	one month notice 8/8/12
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,075,912	29.85	\$0	
	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$33,391,988	100.00	\$0	
Henderson NV	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,682,017	100.00	\$0	
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,172,240	28.48	\$0	
	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,370,512	100.00	\$0	
Las Vegas NV	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$14,201,586	100.00	\$0	
	R	7/31/2012	\$13,529,586	\$0	\$2,029,438	\$6,093,882	45.04	\$0	
	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$11,673,007	100.00	\$0	

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As of 07/31/12

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Lyon County Consortium	C	7/31/2012	\$7,869,362	\$0	\$7,869,362	\$7,233,327	91.92	\$636,035	shortfall notice 8/9/126/20/12
NV	R	7/31/2012	\$7,732,974	\$0	\$1,159,946	\$1,884,252	24.37	\$0	
	D	7/31/2012	\$6,086,900	\$0	\$6,086,900	\$7,065,635	100.00	\$0	
Maricopa County Consortium	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$86,840,565	100.00	\$0	
AZ	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$15,034,375	17.66	\$0	
	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$80,660,774	100.00	\$0	
Marin County	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,952,537	100.00	\$0	
CA	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,391,899	100.00	\$0	
Merced	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,806,579	100.00	\$0	
CA	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,815,618	17.35	\$0	
	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,467,484	100.00	\$0	
Mesa	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
AZ	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
	D		\$0	\$0	\$0	\$2,758,478	0.00**	\$0	
Modesto	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	
CA	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$17,755,645	100.00	\$0	
Mountain View	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$7,384,679	100.00	\$0	o
CA	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,767,368	100.00	\$0	

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Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$59,082,723	100.00	\$0	
NV	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,407,714	32.33	\$0	
	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$52,046,165	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$80,960,628	97.98	\$1,671,097	one month notice 8/8/12
CA	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$41,353,829	50.50	\$0	
	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$75,505,130	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$108,913,761	100.00	\$0	
AZ	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$17,349,221	16.22	\$0	
	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$98,387,132	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,930,774	100.00	\$0	
CA	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,366,796	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,491,924	99.29	\$39,497	shortfall notice 8/8/12
CA	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$600,133	10.20#	\$0	
	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,350,032	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$25,301,257	100.00	\$0	
NV	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$7,068,292	28.49	\$0	
	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,165,085	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$13,792,709	98.45	\$217,159	one month notice 8/8/12
CA	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,939,232	49.53	\$0	
	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	

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Sacramento CA	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$59,552,948	100.00	\$0	
	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,268,076	100.00	\$0	
Sacramento County Consortium CA	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$61,843,143	96.92	\$1,968,148	shortfall notice 8/21/12
	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Salinas CA	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,155,983	100.00	\$0	
	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$16,523,576	100.00	\$0	
San Francisco CA	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$147,678,666	100.00	\$0	
	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,401,066	49.85	\$0	
	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$125,513,815	100.00	\$0	
San Joaquin County CA	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,915,651	100.00	\$0	
	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,631,899	100.00	\$0	
San Jose CA	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$76,403,782	100.00	\$0	
	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$29,787,284	39.38	\$0	
	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,474,434	100.00	\$0	
San Mateo CA	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,960,197	100.00	\$0	
	R	7/31/2012	\$8,485,344	\$0	\$1,272,802	\$2,536,900	29.90	\$0	
	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$8,932,353	100.00	\$0	

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San Mateo County Consortium CA	C	8/31/2012	\$36,922,542	\$0	\$36,922,542	\$37,149,643	100.00	\$0	
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,534,931	15.13	\$0	
	D	7/31/2012	\$31,672,748	\$0	\$31,672,748	\$35,088,651	100.00	\$0	
Santa Clara CA	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,416,312	100.00	\$0	
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,009,048	38.69	\$0	
	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,486,560	100.00	\$0	
Santa Clara County CA	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$18,417,666	100.00	\$0	
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$7,252,409	41.08	\$0	
	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,125,503	100.00	\$0	
Santa Cruz CA	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,785,291	100.00	\$0	
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,675,673	100.00	\$0	
Santa Rosa CA	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,839,368	100.00	\$0	
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$2,161,528	15.87	\$0	
	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,337,146	100.00	\$0	
Sonoma County CA	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,659,476	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,993,753	14.40#	\$0	
	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,547,712	100.00	\$0	
Stockton CA	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$36,987,982	100.00	\$0	
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,726,081	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Sunnyvale	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$12,149,813	100.00	\$0	
CA	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,736,973	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$72,771,246	100.00	\$0	
AZ	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,572,243	16.11	\$0	
	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$69,260,892	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$13,884,915	94.45	\$816,295	one month notice 8/8/12
CA	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$13,298,767	100.00	\$0	
Vallejo	C	7/31/2012	\$11,328,185	\$322,289	\$11,005,896	\$9,734,459	88.45	\$1,271,437	shortfall notice 8/8/12
CA	R	7/31/2012	\$11,328,185	\$0	\$1,699,228	\$2,076,641	18.33	\$0	
	D	7/31/2012	\$9,370,391	\$322,289	\$9,048,102	\$9,301,999	100.00	\$0	
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,231,314	100.00	\$0	
CA	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00#	\$0	
	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,035,129	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$10,415,002	100.00	\$0	
	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,353,798	22.63	\$0	
PR	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,648,809	100.00	\$0	
Arecibo	C	7/31/2012	\$11,924,531	\$289,064	\$11,635,467	\$11,755,036	100.00	\$0	
	R	7/31/2012	\$11,828,817	\$193,350	\$1,580,973	\$1,467,528	12.41 #	\$113,445	Shortfall notice 8/7/2012
PR	D	7/31/2012	\$9,726,588	\$289,064	\$9,437,524	\$10,313,053	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$28,402,086	100.00	\$0	
	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$3,162,614	11.26 #	\$383,850	Shortfall Notice 8/7/2012
PR	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$23,143,412	100.00	\$0	
Caguas	C	7/31/2012	\$17,385,139	\$7,920	\$17,377,219	\$17,387,293	100.00	\$0	
	R	7/31/2012	\$17,385,139	\$7,920	\$2,599,851	\$2,882,168	16.58	\$0	
PR	D	7/31/2012	\$14,284,938	\$7,920	\$14,277,018	\$16,119,507	100.00	\$0	
Carolina	C	6/30/2012	\$25,118,449	\$374,062	\$24,744,387	\$25,033,361	100.00	\$0	
	R	6/30/2012	\$24,978,905	\$272,171	\$3,474,665	\$2,795,924	11.19 #	\$678,741	Deobligation in process 8/6/2012
PR	D	7/31/2012	\$20,777,770	\$374,062	\$20,403,708	\$21,070,398	100.00	\$0	Shortfall Notice 8/7/2012
Guaynabo	C	7/31/2012	\$11,087,778	\$276,610	\$10,811,168	\$11,083,632	100.00	\$0	
	R	7/31/2012	\$11,087,778	\$245,169	\$1,417,998	\$1,395,982	12.59 #	\$22,016	Shortfall notice 8/7/2012
PR	D	7/31/2012	\$9,097,007	\$276,610	\$8,820,397	\$8,819,770	99.99	\$627	

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Mayaguez	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$19,303,207	100.00	\$0	
PR	R	7/31/2012	\$19,684,281	\$0	\$2,952,642	\$5,668,351	28.80	\$0	
	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$18,458,904	100.00	\$0	
Ponce	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$26,540,892	100.00	\$0	
PR	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,655,927	100.00	\$0	
Puerto Rico	C	7/31/2012	\$267,629,193	\$2,655,135	\$264,974,058	\$271,918,229	100.00	\$0	
PR	R	7/31/2012	\$266,564,254	\$2,088,881	\$37,895,757	\$50,477,338	18.94	\$0	
	D	7/31/2012	\$214,216,448	\$2,655,135	\$211,561,313	\$211,804,903	100.00	\$0	
San Juan	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$104,882,688	100.00	\$0	
PR	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$87,402,570	100.00	\$0	
Toa Baja	C	6/30/2012	\$7,909,907	\$653,046	\$7,256,861	\$7,204,462	99.28	\$52,399	Deobligation in process 8/6/2012
PR	R	6/30/2012	\$7,909,907	\$653,046	\$533,440	\$380,605	4.81 #	\$152,835	Deobligation in process 8/6/2012
	D	7/31/2012	\$6,412,940	\$653,046	\$5,759,894	\$6,691,710	100.00	\$0	
Trujillo Alto	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,517,142	100.00	\$0	
PR	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,535,568	37.82	\$0	
	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,624,091	100.00	\$0	
Virgin Islands	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$20,545,544	97.47	\$533,900	
VI	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$20,202,774	100.00	\$0	

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Seattle									
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,118,933	100.00	\$0	
	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
WA	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,510,912	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$21,330,043	100.00	\$0	
	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
WA	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,308,186	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,321,180	100.00	\$0	
	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
WA	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$69,371,672	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$17,311,916	100.00	\$0	
	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
WA	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$16,159,774	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,015,734	100.00	\$0	
	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
WA	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,637,845	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$28,268,627	100.00	\$0	
	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$9,127,227	32.96	\$0	
WA	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,550,051	100.00	\$0	

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Richland Consortium	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$10,080,625	100.00	\$0	
WA	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,950,232	100.00	\$0	
Seattle	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,730,066	100.00	\$0	
WA	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,853,325	19.59	\$0	
	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$79,074,123	100.00	\$0	
Snohomish County Consortium	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$35,145,651	100.00	\$0	
WA	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$10,036,835	29.59	\$0	
	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,570,221	100.00	\$0	
Spokane	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$30,145,228	100.00	\$0	
WA	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,926,438	16.68	\$0	
	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$29,058,719	100.00	\$0	
Spokane County	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$14,485,663	100.00	\$0	
WA	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,578,192	100.00	\$0	
Tacoma Consortium	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$34,716,409	100.00	\$0	
WA	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,835,727	23.59	\$0	
	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$31,132,525	100.00	\$0	
Thurston County Consortium	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,754,681	100.00	\$0	
WA	R	9/30/2012	\$7,182,864	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,241,581	100.00	\$0	

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Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$1,992,832	100.00	\$0	
WA	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
	D		\$0	\$0	\$0	\$1,678,886	0.00**	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$189,236,620	100.00	\$0	
WA	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$37,496,912	20.30	\$0	
	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$184,103,775	100.00	\$0	
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,457,481	100.00	\$0	
WA	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,191,556	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$140,190	18.69	\$609,810	
WA	R	9/30/2012	\$750,000	\$0	\$112,500	\$0	0.00	\$112,500	
	D		\$0	\$0	\$0	\$104,012	0.00**	\$0	

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St. Louis									
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,772,664	99.49	\$49,933	Deob in process as of 5/31/12
	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
MO	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,310,209	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$90,347,251	100.00	\$0	
	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,252,182	24.12	\$0	
MO	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$84,108,854	100.00	\$0	
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$59,367,265	100.00	\$0	
	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,233,620	18.13	\$0	
MO	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,972,274	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$14,169,087	100.00	\$0	
VA	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,977,691	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,936,070	100.00	\$0	
VA	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$6,482,693	32.59	\$0	
	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,795,012	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$40,345,600	100.00	\$0	
VA	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$7,195,908	18.10	\$0	
	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$34,531,884	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$41,637,904	100.00	\$0	
MD	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$39,678,786	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,154,990	\$48,737,655	\$47,933,432	98.35	\$804,223	Shortfall notice 7/6/2012
MD	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
	D	10/31/2012	\$41,837,999	\$2,154,990	\$39,683,009	\$38,487,437	96.99	\$1,195,572	
Prince William County	C	7/31/2012	\$11,772,041	\$89,783	\$11,682,258	\$11,529,367	98.69	\$152,891	Shortfall notice 8/7/2012
VA	R	7/31/2012	\$11,567,576	\$89,783	\$1,645,353	\$1,518,931	13.13#	\$126,422	Shortfall notice 8/7/2012
	D	9/30/2012	\$9,327,371	\$89,783	\$9,237,588	\$11,498,310	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 07/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2012	\$142,027,454	\$2,099,137	\$139,928,317	\$134,161,736	95.88	\$5,766,581	
	R	11/30/2012	\$140,829,077	\$151,552	\$20,972,810	\$24,714,814	17.55	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,099,137	\$112,806,875	\$114,389,348	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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