

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Albuquerque | | | | | | | | | |
| Albuquerque | C | 4/30/2012 | \$41,926,551 | \$0 | \$41,926,551 | \$42,265,561 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$41,379,026 | \$0 | \$6,206,854 | \$6,539,209 | 15.80 | \$0 | |
| NM | D | 5/31/2012 | \$34,688,418 | \$0 | \$34,688,418 | \$34,947,143 | 100.00 | \$0 | |
| Las Cruces | | | | | | | | | |
| | C | 7/31/2012 | \$8,346,346 | \$75,000 | \$8,271,346 | \$8,354,447 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$8,346,346 | \$75,000 | \$1,176,952 | \$1,522,236 | 18.24 | \$0 | |
| NM | D | 7/31/2012 | \$6,791,336 | \$75,000 | \$6,716,336 | \$8,172,950 | 100.00 | \$0 | |
| New Mexico | | | | | | | | | |
| | C | 4/30/2012 | \$124,240,429 | \$0 | \$124,240,429 | \$125,894,756 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$123,274,194 | \$0 | \$18,491,129 | \$23,547,537 | 19.10 | \$0 | |
| NM | D | 5/31/2012 | \$100,597,170 | \$0 | \$100,597,170 | \$118,166,368 | 100.00 | \$0 | |

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| Anchorage | | | | | | | | | |
| Alaska | C | 7/31/2012 | \$57,344,899 | \$0 | \$57,344,899 | \$57,572,862 | 100.00 | \$0 | Four month notice 4/11/12 |
| | R | 7/31/2012 | \$57,029,656 | \$0 | \$8,554,448 | \$13,655,432 | 23.94 | \$0 | |
| AK | D | 7/31/2012 | \$48,330,016 | \$0 | \$48,330,016 | \$52,782,857 | 100.00 | \$0 | |
| Anchorage | C | 5/31/2012 | \$18,590,376 | \$129,300 | \$18,461,076 | \$18,752,301 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$18,312,535 | \$129,300 | \$2,617,580 | \$3,300,438 | 18.02 | \$0 | |
| AK | D | 5/31/2012 | \$15,459,568 | \$129,300 | \$15,330,268 | \$18,269,935 | 100.00 | \$0 | |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Atlanta | | | | | | | | | |
| Albany | C | 7/31/2012 | \$12,831,367 | \$126,566 | \$12,704,801 | \$11,978,320 | 94.28 | \$726,481 | One-month notice 6/18/2012 |
| GA | R | 7/31/2012 | \$12,729,535 | \$24,734 | \$1,884,696 | \$1,512,874 | 11.88# | \$371,822 | One-month notice 6/18/2012 |
| | D | 7/31/2012 | \$10,937,265 | \$126,566 | \$10,810,699 | \$11,208,994 | 100.00 | \$0 | |
| Athens-Clarke | C | 7/31/2012 | \$14,684,408 | \$12,699 | \$14,671,709 | \$14,579,422 | 99.37 | \$92,287 | One-month shortfall notice 7/6/2012 |
| GA | R | 7/31/2012 | \$14,552,365 | \$0 | \$2,182,855 | \$4,602,029 | 31.62 | \$0 | |
| | D | 7/31/2012 | \$11,868,349 | \$12,699 | \$11,855,650 | \$13,768,340 | 100.00 | \$0 | |
| Atlanta | C | 4/30/2012 | \$71,122,708 | \$4,844,500 | \$66,278,208 | \$66,894,091 | 100.00 | \$0 | |
| GA | R | 4/30/2012 | \$70,301,680 | \$257,573 | \$10,287,679 | \$11,631,986 | 16.55 | \$0 | |
| | D | 5/31/2012 | \$60,145,096 | \$4,844,500 | \$55,300,596 | \$60,841,526 | 100.00 | \$0 | |
| Augusta | C | 5/31/2012 | \$21,917,376 | \$67 | \$21,917,309 | \$21,741,725 | 99.20 | \$175,584 | Shortfall notice 06/12/2012 |
| GA | R | 5/31/2012 | \$21,664,914 | \$0 | \$3,249,737 | \$5,400,397 | 24.93 | \$0 | |
| | D | 5/31/2012 | \$17,914,921 | \$67 | \$17,914,854 | \$20,275,462 | 100.00 | \$0 | |
| Clayton County | C | 8/31/2012 | \$10,294,833 | \$0 | \$10,294,833 | \$10,098,891 | 98.10 | \$195,942 | Four Month Notice 7/10/2012 |
| GA | R | 8/31/2012 | \$10,054,890 | \$0 | \$1,508,234 | \$1,643,388 | 16.34 | \$0 | |
| | D | 7/31/2012 | \$7,349,440 | \$0 | \$7,349,440 | \$9,430,350 | 100.00 | \$0 | |
| Cobb County Consortium | C | 5/31/2012 | \$43,727,202 | \$1 | \$43,727,201 | \$44,610,423 | 100.00 | \$0 | |
| GA | R | 5/31/2012 | \$43,232,428 | \$1 | \$6,484,863 | \$8,773,961 | 20.29 | \$0 | |
| | D | 5/31/2012 | \$37,539,360 | \$1 | \$37,539,359 | \$42,931,091 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Columbus-Muscogee | C | 8/31/2012 | \$23,421,477 | \$100,000 | \$23,321,477 | \$23,905,567 | 100.00 | \$0 | |
| GA | R | 8/31/2012 | \$23,106,967 | \$0 | \$3,466,045 | \$4,180,391 | 18.09 | \$0 | |
| | D | 8/31/2012 | \$19,903,116 | \$100,000 | \$19,803,116 | \$22,827,459 | 100.00 | \$0 | |
| De Kalb County | C | 5/31/2012 | \$44,562,568 | \$0 | \$44,562,568 | \$45,097,032 | 100.00 | \$0 | |
| GA | R | 5/31/2012 | \$43,863,479 | \$0 | \$6,579,522 | \$7,530,794 | 17.17 | \$0 | |
| | D | 5/31/2012 | \$35,796,329 | \$0 | \$35,796,329 | \$40,895,506 | 100.00 | \$0 | |
| Fulton County | C | 5/31/2012 | \$16,028,210 | \$1,491,430 | \$14,536,780 | \$14,545,512 | 100.00 | \$0 | |
| GA | R | 5/31/2012 | \$15,621,779 | \$0 | \$2,343,267 | \$2,827,481 | 18.10 | \$0 | |
| | D | 5/31/2012 | \$12,000,340 | \$1,491,430 | \$10,508,910 | \$11,023,004 | 100.00 | \$0 | |
| Georgia | C | 7/31/2012 | \$380,809,440 | \$0 | \$380,809,440 | \$360,579,825 | 94.69 | \$20,229,615 | One-month notice 6/18/2012 |
| GA | R | 7/31/2012 | \$377,188,983 | \$0 | \$56,578,347 | \$68,072,676 | 18.05 | \$0 | |
| | D | 7/31/2012 | \$309,882,071 | \$0 | \$309,882,071 | \$336,571,486 | 100.00 | \$0 | |
| Gwinnett County | C | 4/30/2012 | \$15,215,390 | \$0 | \$15,215,390 | \$16,196,549 | 100.00 | \$0 | |
| GA | R | 4/30/2012 | \$14,862,234 | \$0 | \$2,229,335 | \$2,229,335 | 15.00 | \$0 | |
| | D | 5/31/2012 | \$10,599,092 | \$0 | \$10,599,092 | \$14,826,596 | 100.00 | \$0 | |
| Macon | C | 8/31/2012 | \$18,444,272 | \$31,849 | \$18,412,422 | \$18,331,023 | 99.56 | \$81,399 | One-month shortfall notice 7/6/2012 |
| GA | R | 8/31/2012 | \$18,355,801 | \$0 | \$2,753,370 | \$4,741,600 | 25.83 | \$0 | |
| | D | 8/31/2012 | \$15,604,673 | \$31,849 | \$15,572,823 | \$16,218,681 | 100.00 | \$0 | |
| Savannah | C | 4/30/2012 | \$24,073,325 | \$0 | \$24,073,325 | \$24,828,996 | 100.00 | \$0 | |
| GA | R | 4/30/2012 | \$23,941,671 | \$0 | \$3,591,251 | \$6,973,042 | 29.13 | \$0 | |
| | D | 5/31/2012 | \$20,450,546 | \$0 | \$20,450,546 | \$23,985,212 | 100.00 | \$0 | |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Baltimore | | | | | | | | | |
| Anne Arundel County | C | 9/30/2012 | \$16,267,912 | \$0 | \$16,267,912 | \$16,467,547 | 100.00 | \$0 | |
| | R | 9/30/2012 | \$16,043,210 | \$0 | \$2,406,481 | \$3,107,354 | 19.37 | \$0 | |
| MD | D | 8/31/2012 | \$13,515,898 | \$0 | \$13,515,898 | \$15,789,426 | 100.00 | \$0 | |
| Baltimore | C | 10/31/2012 | \$145,255,251 | \$1,937,606 | \$143,317,645 | \$142,122,325 | 99.17 | \$1,195,320 | |
| | R | 10/31/2012 | \$144,018,292 | \$0 | \$21,602,744 | \$28,027,254 | 19.46 | \$0 | |
| MD | D | 7/31/2012 | \$124,242,997 | \$1,937,606 | \$122,305,391 | \$137,101,262 | 100.00 | \$0 | |
| Baltimore County | C | 8/31/2012 | \$43,965,534 | \$356,491 | \$43,609,043 | \$42,833,741 | 98.22 | \$775,302 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$43,168,973 | \$270,329 | \$6,205,017 | \$5,584,712 | 12.94 # | \$620,305 | One Month Notice 7/10/2012 |
| MD | D | 7/31/2012 | \$36,226,772 | \$356,491 | \$35,870,281 | \$40,078,822 | 100.00 | \$0 | |
| Harford County | C | 8/31/2012 | \$7,260,663 | \$0 | \$7,260,663 | \$7,236,221 | 99.66 | \$24,442 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$7,130,726 | \$0 | \$1,069,609 | \$3,128,283 | 43.87 | \$0 | |
| MD | D | 10/31/2012 | \$5,704,246 | \$0 | \$5,704,246 | \$6,911,529 | 100.00 | \$0 | |
| Howard County | C | 8/31/2012 | \$4,392,795 | \$0 | \$4,392,795 | \$4,686,144 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$4,269,878 | \$0 | \$640,482 | \$651,060 | 15.25 | \$0 | |
| MD | D | 7/31/2012 | \$2,809,406 | \$0 | \$2,809,406 | \$4,303,062 | 100.00 | \$0 | |
| Maryland | C | 8/31/2012 | \$131,625,547 | \$0 | \$131,625,547 | \$130,417,255 | 99.08 | \$1,208,292 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$130,584,085 | \$0 | \$19,587,613 | \$24,158,853 | 18.50 | \$0 | |
| MD | D | 7/31/2012 | \$108,285,111 | \$0 | \$108,285,111 | \$122,842,649 | 100.00 | \$0 | |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Birmingham | | | | | | | | | |
| Alabama | C | 5/31/2012 | \$288,080,853 | \$0 | \$288,080,853 | \$287,011,608 | 99.63 | \$1,069,245 | Shortfall notice 06/12/2012 |
| AL | R | 5/31/2012 | \$285,621,009 | \$4,907,767 | \$37,935,384 | \$54,503,590 | 19.08 | \$0 | |
| | D | 5/31/2012 | \$238,474,634 | \$0 | \$238,474,634 | \$270,020,743 | 100.00 | \$0 | |
| Anniston Consortium | C | 10/31/2012 | \$1,298,354 | \$0 | \$1,298,354 | \$833,684 | 64.21 | \$464,670 | |
| AL | R | 10/31/2012 | \$1,298,354 | \$0 | \$194,753 | \$140,000 | 10.78 | \$54,753 | |
| | D | | \$0 | \$0 | \$0 | \$342,454 | 0.00** | \$0 | |
| Birmingham | C | 7/31/2012 | \$43,006,315 | \$0 | \$43,006,315 | \$44,126,847 | 100.00 | \$0 | |
| AL | R | 7/31/2012 | \$42,589,974 | \$655,155 | \$5,733,341 | \$9,493,095 | 22.29 | \$0 | |
| | D | 7/31/2012 | \$36,426,945 | \$0 | \$36,426,945 | \$41,299,284 | 100.00 | \$0 | |
| Huntsville | C | 7/31/2012 | \$13,573,139 | \$0 | \$13,573,139 | \$13,158,152 | 96.94 | \$414,987 | One-month notice 6/18/2012 |
| AL | R | 7/31/2012 | \$13,360,564 | \$0 | \$2,004,085 | \$2,014,803 | 15.08 | \$0 | |
| | D | 7/31/2012 | \$11,392,287 | \$0 | \$11,392,287 | \$11,500,546 | 100.00 | \$0 | |
| Jefferson County | C | 10/31/2012 | \$19,269,358 | \$0 | \$19,269,358 | \$19,135,172 | 99.30 | \$134,186 | |
| AL | R | 10/31/2012 | \$19,062,070 | \$299,240 | \$2,560,071 | \$4,366,076 | 22.90 | \$0 | |
| | D | 10/31/2012 | \$16,269,089 | \$0 | \$16,269,089 | \$17,776,928 | 100.00 | \$0 | |
| Mobile | C | | \$26,804,298 | \$17,368 | \$26,786,930 | \$25,778,014 | 96.23 | \$1,008,916 | |
| AL | R | | \$26,545,308 | \$444,244 | \$3,537,553 | \$4,976,807 | 18.75 | \$0 | |
| | D | 5/31/2012 | \$23,870,346 | \$17,368 | \$23,852,978 | \$23,863,532 | 100.00 | \$0 | |

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| Mobile County | C | 6/30/2012 | \$7,830,938 | \$163,764 | \$7,667,174 | \$7,976,242 | 100.00 | \$0 | |
| AL | R | 6/30/2012 | \$7,703,980 | \$270,800 | \$884,797 | \$1,965,534 | 25.51 | \$0 | |
| | D | 7/31/2012 | \$5,801,687 | \$163,764 | \$5,637,923 | \$6,021,210 | 100.00 | \$0 | |
| Montgomery | C | 6/30/2012 | \$22,723,319 | \$0 | \$22,723,319 | \$22,267,106 | 97.99 | \$456,213 | Shortfall notice 7/6/2012 |
| AL | R | 6/30/2012 | \$22,485,541 | \$0 | \$3,372,831 | \$4,603,186 | 20.47 | \$0 | |
| | D | 6/30/2012 | \$19,021,636 | \$0 | \$19,021,636 | \$21,879,886 | 100.00 | \$0 | |
| Tuscaloosa | C | 5/31/2012 | \$12,345,436 | \$0 | \$12,345,436 | \$12,355,603 | 100.00 | \$0 | |
| AL | R | 5/31/2012 | \$12,345,436 | \$186,524 | \$1,665,291 | \$3,760,927 | 30.46 | \$0 | |
| | D | 5/31/2012 | \$10,459,304 | \$0 | \$10,459,304 | \$11,310,603 | 100.00 | \$0 | |

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| Boston | | | | | | | | | |
| Auburn Consortium | C | 7/31/2012 | \$5,407,084 | \$0 | \$5,407,084 | \$5,714,716 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$5,407,084 | \$0 | \$811,063 | \$1,281,469 | 23.70 | \$0 | |
| ME | D | 7/31/2012 | \$3,618,840 | \$0 | \$3,618,840 | \$5,513,396 | 100.00 | \$0 | |
| Barnstable County Consortium | C | 8/31/2012 | \$12,205,090 | \$0 | \$12,205,090 | \$12,331,283 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$12,044,730 | \$0 | \$1,806,710 | \$3,583,698 | 29.75 | \$0 | |
| MA | D | 7/31/2012 | \$10,020,697 | \$0 | \$10,020,697 | \$11,030,209 | 100.00 | \$0 | |
| Boston | C | 7/31/2012 | \$139,210,656 | \$0 | \$139,210,656 | \$145,097,866 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$137,955,712 | \$0 | \$20,693,357 | \$38,001,284 | 27.55 | \$0 | |
| MA | D | 8/31/2012 | \$114,418,590 | \$0 | \$114,418,590 | \$136,291,154 | 100.00 | \$0 | |
| Brockton | C | 7/31/2012 | \$15,258,508 | \$77,900 | \$15,180,608 | \$15,545,696 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$15,258,508 | \$77,900 | \$2,210,876 | \$6,579,724 | 43.12 | \$0 | |
| MA | D | 7/31/2012 | \$12,819,479 | \$77,900 | \$12,741,579 | \$15,376,265 | 100.00 | \$0 | |
| Burlington | C | 8/31/2012 | \$4,451,220 | \$0 | \$4,451,220 | \$4,931,109 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$4,451,220 | \$0 | \$667,683 | \$1,487,802 | 33.42 | \$0 | |
| VT | D | 6/30/2012 | \$2,869,665 | \$0 | \$2,869,665 | \$4,669,325 | 100.00 | \$0 | |
| Cambridge | C | 9/30/2012 | \$18,471,971 | \$0 | \$18,471,971 | \$18,970,024 | 100.00 | \$0 | |
| | R | 9/30/2012 | \$17,860,467 | \$0 | \$3,179,070 | \$9,979,670 | 55.88 | \$0 | |
| MA | D | 8/31/2012 | \$15,121,144 | \$0 | \$15,121,144 | \$16,136,288 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Fall River | C | 8/31/2012 | \$21,331,597 | \$0 | \$21,331,597 | \$21,229,557 | 99.52 | \$102,040 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$21,190,478 | \$0 | \$3,178,572 | \$7,070,242 | 33.37 | \$0 | |
| | D | 7/31/2012 | \$17,731,421 | \$0 | \$17,731,421 | \$20,570,778 | 100.00 | \$0 | |
| Fitchburg Consortium | C | 8/31/2012 | \$10,729,863 | \$0 | \$10,729,863 | \$10,781,847 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$10,729,863 | \$0 | \$1,609,479 | \$3,916,171 | 36.50 | \$0 | |
| | D | 7/31/2012 | \$8,764,923 | \$0 | \$8,764,923 | \$10,487,822 | 100.00 | \$0 | |
| Holyoke Consortium | C | 8/31/2012 | \$20,962,110 | \$0 | \$20,962,110 | \$19,684,404 | 93.90 | \$1,277,706 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$20,846,017 | \$0 | \$3,126,903 | \$5,653,870 | 27.12 | \$0 | |
| | D | 8/31/2012 | \$17,464,229 | \$0 | \$17,464,229 | \$18,549,013 | 100.00 | \$0 | |
| Lawrence | C | 8/31/2012 | \$20,931,830 | \$0 | \$20,931,830 | \$21,475,484 | 100.00 | \$0 | |
| MA | R | 8/31/2012 | \$20,877,219 | \$0 | \$3,131,583 | \$4,639,212 | 22.22 | \$0 | |
| | D | 8/31/2012 | \$17,699,601 | \$0 | \$17,699,601 | \$21,311,270 | 100.00 | \$0 | |
| Lowell | C | 6/30/2012 | \$20,676,692 | \$0 | \$20,676,692 | \$20,089,672 | 97.16 | \$587,020 | Shortfall notice 7/6/2012 |
| MA | R | 6/30/2012 | \$20,564,761 | \$0 | \$3,084,714 | \$4,055,627 | 19.72 | \$0 | |
| | D | 7/31/2012 | \$17,237,156 | \$0 | \$17,237,156 | \$19,375,829 | 100.00 | \$0 | |
| Lynn | C | 9/30/2012 | \$15,818,941 | \$0 | \$15,818,941 | \$15,465,186 | 97.76 | \$353,755 | Four-Month Notice 6/21/2012 |
| MA | R | 9/30/2012 | \$15,763,064 | \$0 | \$2,364,460 | \$2,491,842 | 15.81 | \$0 | |
| | D | 8/31/2012 | \$12,669,551 | \$0 | \$12,669,551 | \$14,860,886 | 100.00 | \$0 | |
| Maine | C | 5/31/2012 | \$113,336,723 | \$28,893 | \$113,307,830 | \$116,017,209 | 100.00 | \$0 | |
| ME | R | 5/31/2012 | \$112,119,007 | \$0 | \$16,817,851 | \$19,183,635 | 17.11 | \$0 | |
| | D | 5/31/2012 | \$93,842,303 | \$28,893 | \$93,813,410 | \$112,281,368 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Malden Consortium | C | 8/31/2012 | \$44,873,271 | \$0 | \$44,873,271 | \$45,511,370 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$44,407,980 | \$0 | \$6,661,197 | \$16,440,068 | 37.02 | \$0 | |
| | D | 7/31/2012 | \$36,632,690 | \$0 | \$36,632,690 | \$43,914,034 | 100.00 | \$0 | |
| Manchester | C | 7/31/2012 | \$13,733,147 | \$0 | \$13,733,147 | \$14,128,995 | 100.00 | \$0 | |
| NH | R | 7/31/2012 | \$13,619,299 | \$0 | \$2,042,895 | \$3,279,074 | 24.08 | \$0 | |
| | D | 6/30/2012 | \$11,159,945 | \$0 | \$11,159,945 | \$13,688,426 | 100.00 | \$0 | |
| Massachusetts | C | 7/31/2012 | \$262,181,511 | \$0 | \$262,181,511 | \$272,698,928 | 100.00 | \$0 | |
| MA | R | 7/31/2012 | \$259,194,014 | \$0 | \$38,879,102 | \$67,015,403 | 25.86 | \$0 | |
| | D | 6/30/2012 | \$219,016,855 | \$0 | \$219,016,855 | \$259,641,876 | 100.00 | \$0 | |
| Nashua | C | 7/31/2012 | \$4,549,767 | \$0 | \$4,549,767 | \$4,034,149 | 88.67 | \$515,618 | One-month notice 6/18/2012 |
| NH | R | 7/31/2012 | \$4,549,767 | \$0 | \$682,465 | \$1,200,000 | 26.37 | \$0 | |
| | D | 6/30/2012 | \$2,920,571 | \$0 | \$2,920,571 | \$3,611,189 | 100.00 | \$0 | |
| New Bedford | C | 8/31/2012 | \$23,584,775 | \$0 | \$23,584,775 | \$23,701,697 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$23,467,173 | \$0 | \$3,520,076 | \$3,537,577 | 15.07 | \$0 | One Month Notice 7/11/2012 |
| | D | 7/31/2012 | \$19,710,801 | \$0 | \$19,710,801 | \$22,603,181 | 100.00 | \$0 | |
| New Hampshire | C | 5/31/2012 | \$80,657,364 | \$0 | \$80,657,364 | \$81,352,851 | 100.00 | \$0 | |
| NH | R | 5/31/2012 | \$79,693,466 | \$0 | \$11,954,020 | \$23,127,648 | 29.02 | \$0 | |
| | D | 5/31/2012 | \$65,479,989 | \$0 | \$65,479,989 | \$75,464,532 | 100.00 | \$0 | |
| Newton Consortium | C | 9/30/2012 | \$27,836,942 | \$0 | \$27,836,942 | \$26,536,816 | 95.33 | \$1,300,126 | Four-Month Notice 6/21/2012 |
| MA | R | 9/30/2012 | \$27,544,979 | \$0 | \$4,131,747 | \$6,077,176 | 22.06 | \$0 | |
| | D | 6/30/2012 | \$21,242,620 | \$0 | \$21,242,620 | \$25,855,196 | 100.00 | \$0 | |

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As of 06/30/12

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Pawtucket | C | 8/31/2012 | \$12,914,389 | \$0 | \$12,914,389 | \$13,508,854 | 100.00 | \$0 | |
| RI | R | 8/31/2012 | \$12,863,028 | \$0 | \$1,929,454 | \$6,695,926 | 52.06 | \$0 | |
| | D | 8/31/2012 | \$10,430,723 | \$0 | \$10,430,723 | \$12,973,888 | 100.00 | \$0 | |
| Peabody Consortium | C | 8/31/2012 | \$38,753,060 | \$0 | \$38,753,060 | \$38,967,974 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$38,292,581 | \$0 | \$5,743,887 | \$5,817,413 | 15.19 | \$0 | One Month Notice 7/11/2012 |
| | D | 7/31/2012 | \$31,874,669 | \$0 | \$31,874,669 | \$36,254,957 | 100.00 | \$0 | |
| Portland | C | 8/31/2012 | \$13,367,359 | \$0 | \$13,367,359 | \$13,023,927 | 97.43 | \$343,432 | One-month shortfall notice 7/6/2012 |
| ME | R | 8/31/2012 | \$13,367,359 | \$0 | \$2,005,104 | \$1,951,309 | 14.60 | \$53,795 | One-month shortfall notice 7/6/2012 |
| | D | 7/31/2012 | \$9,945,660 | \$0 | \$9,945,660 | \$12,689,599 | 100.00 | \$0 | |
| Providence | C | 9/30/2012 | \$42,566,890 | \$0 | \$42,566,890 | \$43,448,436 | 100.00 | \$0 | |
| RI | R | 9/30/2012 | \$42,162,895 | \$0 | \$6,324,434 | \$8,162,131 | 19.36 | \$0 | |
| | D | 7/31/2012 | \$34,734,830 | \$0 | \$34,734,830 | \$41,035,193 | 100.00 | \$0 | |
| Quincy Consortium | C | 8/31/2012 | \$14,399,943 | \$0 | \$14,399,943 | \$14,542,690 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| MA | R | 8/31/2012 | \$14,341,885 | \$0 | \$2,151,283 | \$6,355,492 | 44.31 | \$0 | |
| | D | 8/31/2012 | \$11,696,128 | \$0 | \$11,696,128 | \$13,377,913 | 100.00 | \$0 | |
| Rhode Island | C | 6/30/2012 | \$83,961,199 | \$0 | \$83,961,199 | \$88,046,620 | 100.00 | \$0 | |
| RI | R | 6/30/2012 | \$82,956,320 | \$0 | \$12,443,448 | \$36,980,742 | 44.58 | \$0 | |
| | D | 6/30/2012 | \$68,019,629 | \$0 | \$68,019,629 | \$83,013,911 | 100.00 | \$0 | |
| Somerville | C | 9/30/2012 | \$15,528,036 | \$0 | \$15,528,036 | \$15,174,192 | 97.72 | \$353,844 | Four-Month Notice 6/21/2012 |
| MA | R | 9/30/2012 | \$15,528,036 | \$0 | \$2,329,205 | \$6,363,190 | 40.98 | \$0 | |
| | D | 7/31/2012 | \$12,733,581 | \$0 | \$12,733,581 | \$14,343,610 | 100.00 | \$0 | |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Springfield | C | 8/31/2012 | \$33,693,218 | \$0 | \$33,693,218 | \$34,572,126 | 100.00 | \$0 | |
| MA | R | 8/31/2012 | \$33,421,309 | \$0 | \$5,013,196 | \$6,279,273 | 18.79 | \$0 | |
| | D | 6/30/2012 | \$28,450,946 | \$0 | \$28,450,946 | \$33,901,213 | 100.00 | \$0 | |
| Taunton Consortium | C | 8/31/2012 | \$6,458,302 | \$0 | \$6,458,302 | \$6,729,353 | 100.00 | \$0 | |
| MA | R | 8/31/2012 | \$6,326,345 | \$0 | \$948,952 | \$1,587,217 | 25.09 | \$0 | |
| | D | 7/31/2012 | \$3,746,397 | \$0 | \$3,746,397 | \$6,249,347 | 100.00 | \$0 | |
| Vermont | C | 8/31/2012 | \$69,733,350 | \$0 | \$69,733,350 | \$70,303,167 | 100.00 | \$0 | |
| VT | R | 8/31/2012 | \$68,915,516 | \$0 | \$10,587,327 | \$18,392,866 | 26.69 | \$0 | |
| | D | 6/30/2012 | \$58,382,586 | \$0 | \$58,382,586 | \$68,024,015 | 100.00 | \$0 | |
| Woonsocket | C | 8/31/2012 | \$8,902,534 | \$0 | \$8,902,534 | \$8,583,807 | 96.42 | \$318,727 | One Month Notice 7/11/2012 |
| RI | R | 8/31/2012 | \$8,902,534 | \$0 | \$1,335,380 | \$1,412,376 | 15.86 | \$0 | |
| | D | 7/31/2012 | \$7,218,806 | \$0 | \$7,218,806 | \$8,442,372 | 100.00 | \$0 | |
| Worcester | C | 9/30/2012 | \$32,405,737 | \$0 | \$32,405,737 | \$32,946,762 | 100.00 | \$0 | |
| MA | R | 9/30/2012 | \$32,076,544 | \$0 | \$4,811,482 | \$8,048,486 | 25.09 | \$0 | |
| | D | 9/30/2012 | \$26,594,496 | \$0 | \$26,594,496 | \$32,198,410 | 100.00 | \$0 | |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Buffalo | | | | | | | | | |
| Albany | C | 6/30/2012 | \$21,202,411 | \$0 | \$21,202,411 | \$21,463,169 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$21,066,712 | \$0 | \$3,160,007 | \$3,671,866 | 17.43 | \$0 | |
| NY | D | 7/31/2012 | \$17,166,145 | \$0 | \$17,166,145 | \$21,217,429 | 100.00 | \$0 | |
| Amherst Consortium | C | 5/31/2012 | \$18,805,592 | \$0 | \$18,805,592 | \$18,883,756 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$18,577,433 | \$0 | \$2,786,615 | \$5,651,783 | 30.42 | \$0 | |
| NY | D | 5/31/2012 | \$15,340,113 | \$0 | \$15,340,113 | \$17,919,091 | 100.00 | \$0 | |
| Binghamton | C | 9/30/2012 | \$12,269,331 | \$94,276 | \$12,175,055 | \$11,968,688 | 98.31 | \$206,367 | Four-Month Notice 6/21/2012 |
| | R | 9/30/2012 | \$12,269,331 | \$0 | \$1,840,400 | \$1,922,910 | 15.67 | \$0 | |
| NY | D | 10/31/2012 | \$10,066,761 | \$94,276 | \$9,972,485 | \$11,680,100 | 100.00 | \$0 | |
| Buffalo | C | 6/30/2012 | \$94,452,619 | \$311,397 | \$94,141,221 | \$94,202,970 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$93,790,305 | \$0 | \$14,068,546 | \$25,088,404 | 26.75 | \$0 | |
| NY | D | 6/30/2012 | \$79,697,968 | \$311,397 | \$79,386,570 | \$80,736,727 | 100.00 | \$0 | |
| Elmira | C | 7/31/2012 | \$6,779,124 | \$0 | \$6,779,124 | \$7,118,250 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$6,779,124 | \$0 | \$1,016,869 | \$1,097,205 | 16.19 | \$0 | |
| NY | D | 7/31/2012 | \$5,638,763 | \$0 | \$5,638,763 | \$6,943,458 | 100.00 | \$0 | |
| Erie County Consortium | C | 5/31/2012 | \$21,543,507 | \$0 | \$21,543,507 | \$21,978,740 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$21,313,620 | \$0 | \$3,197,043 | \$3,649,688 | 17.12 | \$0 | |
| NY | D | 5/31/2012 | \$18,070,289 | \$0 | \$18,070,289 | \$21,137,950 | 100.00 | \$0 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Ithaca | C | 7/31/2012 | \$3,914,963 | \$0 | \$3,914,963 | \$4,267,901 | 100.00 | \$0 | |
| NY | R | 7/31/2012 | \$3,914,963 | \$0 | \$587,244 | \$2,137,961 | 54.61 | \$0 | |
| | D | 9/30/2012 | \$2,247,112 | \$0 | \$2,247,112 | \$3,591,143 | 100.00 | \$0 | |
| Jamestown | C | 8/31/2012 | \$6,301,122 | \$0 | \$6,301,122 | \$6,223,104 | 98.76 | \$78,018 | One Month Notice 7/11/2012 |
| NY | R | 8/31/2012 | \$6,301,122 | \$0 | \$945,168 | \$1,777,287 | 28.21 | \$0 | |
| | D | 9/30/2012 | \$5,080,332 | \$0 | \$5,080,332 | \$6,035,134 | 100.00 | \$0 | |
| Jefferson County Consortium | C | 7/31/2012 | \$23,337,759 | \$234 | \$23,337,525 | \$24,225,848 | 100.00 | \$0 | |
| NY | R | 7/31/2012 | \$23,108,141 | \$0 | \$3,466,221 | \$3,998,370 | 17.30 | \$0 | |
| | D | 9/30/2012 | \$19,396,765 | \$234 | \$19,396,531 | \$23,140,213 | 100.00 | \$0 | |
| Monroe County Consortium | C | 8/31/2012 | \$22,757,683 | \$1 | \$22,757,682 | \$22,794,979 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| NY | R | 8/31/2012 | \$22,469,869 | \$1 | \$3,370,480 | \$3,400,043 | 15.13 | \$0 | |
| | D | 10/31/2012 | \$18,669,884 | \$1 | \$18,669,883 | \$22,703,528 | 100.00 | \$0 | |
| Niagara Falls | C | 5/31/2012 | \$12,107,083 | \$0 | \$12,107,083 | \$12,183,635 | 100.00 | \$0 | |
| NY | R | 5/31/2012 | \$12,107,083 | \$0 | \$1,816,062 | \$4,815,058 | 39.77 | \$0 | |
| | D | 5/31/2012 | \$10,243,004 | \$0 | \$10,243,004 | \$11,274,995 | 100.00 | \$0 | |
| Onondaga County Consortium | C | 9/30/2012 | \$15,044,760 | \$0 | \$15,044,760 | \$15,199,287 | 100.00 | \$0 | |
| NY | R | 9/30/2012 | \$14,853,333 | \$0 | \$2,228,000 | \$2,346,639 | 15.80 | \$0 | |
| | D | 10/31/2012 | \$12,432,524 | \$0 | \$12,432,524 | \$14,876,347 | 100.00 | \$0 | |
| Rochester | C | 8/31/2012 | \$62,698,856 | \$0 | \$62,698,856 | \$63,694,370 | 100.00 | \$0 | |
| NY | R | 8/31/2012 | \$62,188,360 | \$0 | \$9,328,254 | \$11,525,888 | 18.53 | \$0 | |
| | D | 10/31/2012 | \$52,517,872 | \$0 | \$52,517,872 | \$60,495,230 | 100.00 | \$0 | |

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Schenectady Consortium NY | C | 7/31/2012 | \$27,692,974 | \$0 | \$27,692,974 | \$27,153,714 | 98.05 | \$539,260 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$27,395,792 | \$0 | \$4,109,369 | \$5,943,958 | 21.70 | \$0 | |
| | D | 7/31/2012 | \$22,933,120 | \$0 | \$22,933,120 | \$24,395,872 | 100.00 | \$0 | |
| Syracuse NY | C | 6/30/2012 | \$37,933,606 | \$160,000 | \$37,773,606 | \$39,070,468 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$37,671,628 | \$0 | \$5,650,744 | \$8,188,738 | 21.74 | \$0 | |
| | D | 5/31/2012 | \$31,638,743 | \$160,000 | \$31,478,743 | \$34,711,809 | 100.00 | \$0 | |
| Utica NY | C | 10/31/2012 | \$16,901,532 | \$83,713 | \$16,817,819 | \$15,381,952 | 91.46 | \$1,435,867 | |
| | R | 10/31/2012 | \$16,817,819 | \$0 | \$2,522,673 | \$8,920,030 | 53.04 | \$0 | |
| | D | 5/31/2012 | \$14,182,569 | \$83,713 | \$14,098,856 | \$14,266,271 | 100.00 | \$0 | |

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As of 06/30/12
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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Chicago | | | | | | | | | |
| Aurora | C | 4/30/2012 | \$581,048 | \$0 | \$581,048 | \$1,103,510 | 100.00 | \$0 | |
| IL | R | 4/30/2012 | \$581,048 | \$0 | \$87,157 | \$943,159 | 100.00 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$59,029 | 0.00** | \$0 | |
| Chicago | C | 5/31/2012 | \$607,826,641 | \$10 | \$607,826,631 | \$625,997,999 | 100.00 | \$0 | |
| IL | R | 5/31/2012 | \$602,850,055 | \$0 | \$90,427,508 | \$121,160,873 | 20.10 | \$0 | |
| | D | 5/31/2012 | \$514,516,981 | \$10 | \$514,516,971 | \$590,203,459 | 100.00 | \$0 | |
| Cook County Consortium | C | 10/31/2012 | \$108,652,956 | \$212,300 | \$108,440,656 | \$103,793,115 | 95.71 | \$4,647,541 | |
| IL | R | 10/31/2012 | \$107,405,304 | \$212,300 | \$15,898,496 | \$21,857,143 | 20.35 | \$0 | |
| | D | 10/31/2012 | \$90,523,689 | \$212,300 | \$90,311,389 | \$92,781,222 | 100.00 | \$0 | |
| Decatur | C | 5/31/2012 | \$11,936,823 | \$126,687 | \$11,810,136 | \$11,816,753 | 100.00 | \$0 | |
| IL | R | 5/31/2012 | \$11,436,823 | \$0 | \$2,215,523 | \$3,431,912 | 30.01 | \$0 | |
| | D | 5/31/2012 | \$10,258,200 | \$126,687 | \$10,131,513 | \$11,232,451 | 100.00 | \$0 | |
| DuPage County Consortium | C | 5/31/2012 | \$39,874,226 | \$0 | \$39,874,226 | \$40,556,445 | 100.00 | \$0 | |
| IL | R | 5/31/2012 | \$39,335,241 | \$0 | \$5,900,286 | \$9,429,847 | 23.97 | \$0 | |
| | D | 5/31/2012 | \$33,669,179 | \$0 | \$33,669,179 | \$38,128,990 | 100.00 | \$0 | |
| East St. Louis | C | 4/30/2012 | \$10,465,111 | \$0 | \$10,465,111 | \$9,748,263 | 93.15 | \$716,848 | Deobligation in process |
| IL | R | 4/30/2012 | \$10,465,111 | \$0 | \$1,569,767 | \$1,807,170 | 17.27 | \$0 | |
| | D | 5/31/2012 | \$9,300,289 | \$0 | \$9,300,289 | \$9,471,423 | 100.00 | \$0 | |

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As of 06/30/12
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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Evanston | C | 5/31/2012 | \$8,056,325 | \$0 | \$8,056,325 | \$8,091,755 | 100.00 | \$0 | |
| IL | R | 5/31/2012 | \$8,056,325 | \$0 | \$1,208,449 | \$2,735,988 | 33.96 | \$0 | |
| | D | 5/31/2012 | \$6,404,865 | \$0 | \$6,404,865 | \$6,409,036 | 100.00 | \$0 | |
| Illinois | C | 4/30/2012 | \$421,984,582 | \$0 | \$421,984,582 | \$425,822,348 | 100.00 | \$0 | |
| IL | R | 4/30/2012 | \$418,414,450 | \$0 | \$62,762,168 | \$67,290,432 | 16.08 | \$0 | |
| | D | 5/31/2012 | \$351,169,107 | \$0 | \$351,169,107 | \$400,302,374 | 100.00 | \$0 | |
| Joliet | C | 8/31/2012 | \$8,133,085 | \$0 | \$8,133,085 | \$8,133,085 | 100.00 | \$0 | |
| IL | R | 8/31/2012 | \$8,133,085 | \$0 | \$1,219,963 | \$2,624,039 | 32.26 | \$0 | |
| | D | 5/31/2012 | \$6,694,615 | \$0 | \$6,694,615 | \$7,591,030 | 100.00 | \$0 | |
| Kane County Consortium | C | 10/31/2012 | \$4,730,748 | \$0 | \$4,730,748 | \$4,783,949 | 100.00 | \$0 | |
| IL | R | 10/31/2012 | \$4,667,076 | \$0 | \$700,061 | \$1,300,035 | 27.86 | \$0 | |
| | D | 5/31/2012 | \$2,384,350 | \$0 | \$2,384,350 | \$4,474,417 | 100.00 | \$0 | |
| Lake County Consortium | C | 6/30/2012 | \$27,586,893 | \$0 | \$27,586,893 | \$28,875,385 | 100.00 | \$0 | |
| IL | R | 6/30/2012 | \$26,983,177 | \$0 | \$4,297,477 | \$7,250,058 | 26.87 | \$0 | |
| | D | 5/31/2012 | \$22,471,390 | \$0 | \$22,471,390 | \$26,502,540 | 100.00 | \$0 | |
| Madison County | C | 11/30/2012 | \$22,909,323 | \$0 | \$22,909,323 | \$21,938,634 | 95.76 | \$970,689 | |
| IL | R | 11/30/2012 | \$22,675,573 | \$0 | \$3,401,336 | \$3,225,822 | 14.23 | \$175,514 | |
| | D | 10/31/2012 | \$19,511,957 | \$0 | \$19,511,957 | \$20,781,053 | 100.00 | \$0 | |
| McHenry County | C | 4/30/2012 | \$6,706,482 | \$100 | \$6,706,382 | \$6,815,228 | 100.00 | \$0 | |
| IL | R | 4/30/2012 | \$6,598,017 | \$100 | \$989,603 | \$1,462,020 | 22.16 | \$0 | |
| | D | 5/31/2012 | \$5,155,969 | \$100 | \$5,155,869 | \$6,107,582 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Peoria | C | 4/30/2012 | \$17,641,346 | \$13,677 | \$17,627,669 | \$17,963,873 | 100.00 | \$0 | |
| IL | R | 4/30/2012 | \$17,590,092 | \$13,677 | \$2,624,837 | \$3,400,444 | 19.33 | \$0 | |
| | D | 5/31/2012 | \$15,038,449 | \$13,677 | \$15,024,772 | \$17,692,633 | 100.00 | \$0 | |
| Rockford | C | 4/30/2012 | \$18,300,156 | \$0 | \$18,300,156 | \$18,562,924 | 100.00 | \$0 | |
| IL | R | 4/30/2012 | \$18,103,751 | \$0 | \$2,715,563 | \$4,549,049 | 25.13 | \$0 | |
| | D | 5/31/2012 | \$15,347,895 | \$0 | \$15,347,895 | \$18,431,141 | 100.00 | \$0 | |
| Springfield | C | 7/31/2012 | \$11,907,209 | \$0 | \$11,907,209 | \$12,448,380 | 100.00 | \$0 | |
| IL | R | 7/31/2012 | \$11,907,209 | \$0 | \$1,786,081 | \$2,115,883 | 17.77 | \$0 | |
| | D | 9/30/2012 | \$10,138,595 | \$0 | \$10,138,595 | \$12,259,514 | 100.00 | \$0 | |
| St. Clair County Consortium | C | 11/30/2012 | \$18,888,898 | \$0 | \$18,888,898 | \$18,754,002 | 99.29 | \$134,896 | |
| IL | R | 11/30/2012 | \$18,679,154 | \$0 | \$2,801,873 | \$2,940,227 | 15.74 | \$0 | |
| | D | 10/31/2012 | \$15,853,131 | \$0 | \$15,853,131 | \$18,325,329 | 100.00 | \$0 | |
| Urbana Consortium | C | 6/30/2012 | \$16,370,946 | \$0 | \$16,370,946 | \$16,328,632 | 99.74 | \$42,314 | one month notice to FO 6/22/12 |
| IL | R | 6/30/2012 | \$16,114,469 | \$0 | \$2,417,170 | \$2,465,616 | 15.30 | \$0 | |
| | D | 7/31/2012 | \$13,092,372 | \$0 | \$13,092,372 | \$14,552,450 | 100.00 | \$0 | |
| Will County | C | 11/30/2012 | \$9,322,137 | \$0 | \$9,322,137 | \$9,324,691 | 100.00 | \$0 | |
| IL | R | 11/30/2012 | \$9,223,345 | \$0 | \$1,383,502 | \$2,027,664 | 21.98 | \$0 | |
| | D | 10/31/2012 | \$7,853,906 | \$0 | \$7,853,906 | \$8,961,635 | 100.00 | \$0 | |

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|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Columbia | | | | | | | | | |
| Anderson County Consortium SC | C | 7/31/2012 | \$2,565,363 | \$0 | \$2,565,363 | \$2,535,290 | 98.83 | \$30,073 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$2,550,983 | \$0 | \$382,647 | \$289,570 | 11.35 | \$93,077 | One-month notice 6/18/2012 |
| | D | 9/30/2012 | \$760,242 | \$0 | \$760,242 | \$2,287,396 | 100.00 | \$0 | |
| Beaufort County Consortium SC | C | 6/30/2012 | \$3,673,782 | \$0 | \$3,673,782 | \$3,697,304 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$3,644,558 | \$0 | \$546,684 | \$572,732 | 15.71 | \$0 | |
| | D | 7/31/2012 | \$1,465,205 | \$0 | \$1,465,205 | \$2,448,709 | 100.00 | \$0 | |
| Charleston SC | C | 5/31/2012 | \$14,506,979 | \$0 | \$14,506,979 | \$14,969,481 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$14,456,762 | \$0 | \$2,168,514 | \$2,291,957 | 15.85 | \$0 | |
| | D | 5/31/2012 | \$11,856,041 | \$0 | \$11,856,041 | \$13,166,346 | 100.00 | \$0 | |
| Charleston County SC | C | 7/31/2012 | \$13,765,435 | \$0 | \$13,765,435 | \$13,519,485 | 98.21 | \$245,950 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$13,564,943 | \$0 | \$2,034,741 | \$2,135,505 | 15.74 | \$0 | |
| | D | 8/31/2012 | \$10,658,796 | \$0 | \$10,658,796 | \$12,354,055 | 100.00 | \$0 | |
| Columbia SC | C | 7/31/2012 | \$14,922,502 | \$0 | \$14,922,502 | \$14,857,414 | 99.56 | \$65,088 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$14,801,667 | \$0 | \$2,220,250 | \$2,216,532 | 14.97 | \$3,718 | One-month notice 6/18/2012 |
| | D | 6/30/2012 | \$12,303,822 | \$0 | \$12,303,822 | \$13,282,001 | 100.00 | \$0 | |
| Georgetown County Consortium SC | C | 6/30/2012 | \$2,326,692 | \$0 | \$2,326,692 | \$2,731,218 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$2,326,692 | \$0 | \$349,004 | \$1,419,300 | 61.00 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$1,648,943 | 0.00** | \$0 | |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Greenville | C | 7/31/2012 | \$7,450,629 | \$0 | \$7,450,629 | \$7,759,571 | 100.00 | \$0 | |
| SC | R | 7/31/2012 | \$7,450,629 | \$0 | \$1,117,594 | \$1,753,445 | 23.53 | \$0 | |
| | D | 7/31/2012 | \$6,242,773 | \$0 | \$6,242,773 | \$7,601,942 | 100.00 | \$0 | |
| Greenville County | C | 7/31/2012 | \$18,837,302 | \$0 | \$18,837,302 | \$19,463,959 | 100.00 | \$0 | |
| SC | R | 7/31/2012 | \$18,588,268 | \$0 | \$2,788,240 | \$3,521,581 | 18.95 | \$0 | |
| | D | 7/31/2012 | \$15,407,174 | \$0 | \$15,407,174 | \$19,270,698 | 100.00 | \$0 | |
| Greenwood County Consortium | C | 7/31/2012 | \$2,053,958 | \$0 | \$2,053,958 | \$1,980,503 | 96.42 | \$73,455 | One-month notice 6/18/2012 |
| SC | R | 7/31/2012 | \$2,053,958 | \$0 | \$308,094 | \$1,459,409 | 71.05 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$320,416 | 0.00** | \$0 | |
| Lexington County | C | 8/31/2012 | \$2,028,496 | \$0 | \$2,028,496 | \$2,290,725 | 100.00 | \$0 | |
| SC | R | 8/31/2012 | \$2,023,406 | \$0 | \$303,511 | \$615,893 | 30.44 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$2,226,250 | 0.00** | \$0 | |
| Myrtle Beach Consortium | C | | \$3,119,973 | \$0 | \$3,119,973 | \$3,119,973 | 100.00 | \$0 | |
| SC | R | | \$3,077,724 | \$0 | \$461,659 | \$467,076 | 15.18 | \$0 | |
| | D | 7/31/2012 | \$2,072,513 | \$0 | \$2,072,513 | \$3,082,236 | 100.00 | \$0 | |
| Orangeburg County Consortium | C | | \$0 | \$0 | \$0 | \$106,397 | 0.00* | \$0 | |
| SC | R | | \$0 | \$0 | \$0 | \$0 | 0.00 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$34,187 | 0.00** | \$0 | |
| Richland County | C | 9/30/2012 | \$5,719,105 | \$3,612 | \$5,715,493 | \$5,635,722 | 98.60 | \$79,771 | Four-Month Notice 6/21/2012 |
| SC | R | 9/30/2012 | \$5,560,309 | \$0 | \$834,046 | \$1,023,704 | 18.41 | \$0 | |
| | D | 10/31/2012 | \$3,864,000 | \$3,612 | \$3,860,388 | \$4,966,685 | 100.00 | \$0 | |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| South Carolina | C | 5/31/2012 | \$206,642,879 | \$58,506 | \$206,584,373 | \$208,700,019 | 100.00 | \$0 | |
| SC | R | 5/31/2012 | \$204,424,785 | \$0 | \$30,663,718 | \$38,966,156 | 19.06 | \$0 | |
| | D | 5/31/2012 | \$179,049,435 | \$58,506 | \$178,990,929 | \$193,333,694 | 100.00 | \$0 | |
| Spartanburg | C | 7/31/2012 | \$6,543,157 | \$30,495 | \$6,512,661 | \$6,828,007 | 100.00 | \$0 | |
| SC | R | 7/31/2012 | \$6,516,346 | \$3,684 | \$973,767 | \$1,295,360 | 19.88 | \$0 | |
| | D | 6/30/2012 | \$5,502,361 | \$30,495 | \$5,471,865 | \$5,989,519 | 100.00 | \$0 | |
| Spartanburg County | C | 7/31/2012 | \$4,585,097 | \$0 | \$4,585,097 | \$4,381,848 | 95.57 | \$203,249 | One-month shortfall notice 7/6/2012 |
| SC | R | 7/31/2012 | \$4,476,758 | \$0 | \$671,514 | \$1,056,853 | 23.61 | \$0 | |
| | D | 6/30/2012 | \$2,904,509 | \$0 | \$2,904,509 | \$3,524,208 | 100.00 | \$0 | |
| Sumter County Consortium | C | 5/31/2012 | \$17,095,029 | \$296,648 | \$16,798,382 | \$17,001,328 | 100.00 | \$0 | |
| SC | R | 5/31/2012 | \$16,947,511 | \$160,350 | \$2,381,777 | \$2,469,905 | 14.57# | \$0 | |
| | D | 5/31/2012 | \$14,259,413 | \$296,648 | \$13,962,766 | \$16,272,370 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Columbus | | | | | | | | | |
| Akron | C | 4/30/2012 | \$38,299,983 | \$0 | \$38,299,983 | \$38,358,248 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$37,961,791 | \$0 | \$5,694,269 | \$6,710,449 | 17.68 | \$0 | |
| OH | D | 5/31/2012 | \$32,625,531 | \$0 | \$32,625,531 | \$37,222,841 | 100.00 | \$0 | |
| Butler County Consortium | C | 5/31/2012 | \$9,632,648 | \$0 | \$9,632,648 | \$9,647,287 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$9,428,608 | \$0 | \$1,414,291 | \$2,765,801 | 29.33 | \$0 | |
| OH | D | 6/30/2012 | \$7,161,715 | \$0 | \$7,161,715 | \$9,403,686 | 100.00 | \$0 | |
| Canton | C | 4/30/2012 | \$15,088,831 | \$481,731 | \$14,607,100 | \$14,818,488 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$14,838,831 | \$0 | \$2,475,825 | \$4,864,212 | 32.78 | \$0 | |
| OH | D | 6/30/2012 | \$12,677,632 | \$481,731 | \$12,195,901 | \$13,306,925 | 100.00 | \$0 | |
| Cincinnati | C | 4/30/2012 | \$82,890,742 | \$0 | \$82,890,742 | \$83,582,858 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$82,054,172 | \$0 | \$12,308,126 | \$12,428,861 | 15.15 | \$0 | |
| OH | D | 5/31/2012 | \$70,594,725 | \$0 | \$70,594,725 | \$76,473,596 | 100.00 | \$0 | |
| Cleveland | C | 6/30/2012 | \$136,170,955 | \$0 | \$136,170,955 | \$137,010,187 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$135,221,965 | \$0 | \$20,283,295 | \$36,518,953 | 27.01 | \$0 | |
| OH | D | 7/31/2012 | \$116,546,831 | \$0 | \$116,546,831 | \$126,154,215 | 100.00 | \$0 | |
| Columbus | C | 4/30/2012 | \$93,738,024 | \$0 | \$93,738,024 | \$94,192,010 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$92,267,373 | \$0 | \$14,090,106 | \$14,366,666 | 15.57 | \$0 | |
| OH | D | 5/31/2012 | \$78,291,646 | \$0 | \$78,291,646 | \$90,008,056 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

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As of 06/30/12

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cuyahoga County Consortium OH | C | 5/31/2012 | \$48,623,615 | \$0 | \$48,623,615 | \$48,949,384 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$47,950,904 | \$0 | \$7,192,636 | \$7,905,577 | 16.49 | \$0 | |
| | D | 5/31/2012 | \$39,838,486 | \$0 | \$39,838,486 | \$45,582,159 | 100.00 | \$0 | |
| Dayton Consortium OH | C | 4/30/2012 | \$38,702,044 | \$630 | \$38,701,414 | \$39,125,005 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$38,383,364 | \$630 | \$5,756,875 | \$8,688,322 | 22.64 | \$0 | |
| | D | 5/31/2012 | \$33,050,903 | \$630 | \$33,050,273 | \$34,735,303 | 100.00 | \$0 | |
| East Cleveland OH | C | 5/31/2012 | \$9,814,652 | \$505,201 | \$9,309,451 | \$9,550,933 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$9,814,652 | \$208,239 | \$1,263,959 | \$1,263,959 | 12.88# | \$0 | |
| | D | 9/30/2012 | \$8,403,526 | \$505,201 | \$7,898,325 | \$7,771,649 | 98.40 | \$126,676 | |
| Franklin County OH | C | 5/31/2012 | \$16,459,945 | \$6,479 | \$16,453,466 | \$17,277,508 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$15,958,990 | \$6,478 | \$2,637,371 | \$2,765,717 | 17.33 | \$0 | |
| | D | 5/31/2012 | \$13,406,951 | \$6,479 | \$13,400,472 | \$15,794,970 | 100.00 | \$0 | |
| Hamilton OH | C | 5/31/2012 | \$9,907,282 | \$0 | \$9,907,282 | \$9,953,938 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$9,907,282 | \$0 | \$1,486,092 | \$3,760,729 | 37.96 | \$0 | |
| | D | 6/30/2012 | \$8,548,566 | \$0 | \$8,548,566 | \$8,896,272 | 100.00 | \$0 | |
| Hamilton County OH | C | 5/31/2012 | \$26,758,183 | \$0 | \$26,758,183 | \$27,546,332 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$26,427,284 | \$0 | \$3,964,093 | \$4,088,453 | 15.47 | \$0 | |
| | D | 5/31/2012 | \$22,375,187 | \$0 | \$22,375,187 | \$26,936,680 | 100.00 | \$0 | |
| Lake County OH | C | 9/30/2012 | \$9,934,473 | \$0 | \$9,934,473 | \$9,921,771 | 99.87 | \$12,702 | |
| | R | 9/30/2012 | \$9,812,250 | \$0 | \$1,471,838 | \$2,082,152 | 21.22 | \$0 | |
| | D | 10/31/2012 | \$8,382,068 | \$0 | \$8,382,068 | \$9,330,707 | 100.00 | \$0 | |

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As of 06/30/12
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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Lima | C | 9/30/2012 | \$7,245,668 | \$0 | \$7,245,668 | \$7,376,568 | 100.00 | \$0 | |
| | R | 9/30/2012 | \$7,245,668 | \$0 | \$1,086,850 | \$1,698,603 | 23.44 | \$0 | |
| OH | D | 10/31/2012 | \$6,037,234 | \$0 | \$6,037,234 | \$7,070,865 | 100.00 | \$0 | |
| Lorain | C | 5/31/2012 | \$9,821,103 | \$0 | \$9,821,103 | \$9,728,929 | 99.06 | \$92,174 | Requirement met 5/31/12 |
| | R | 5/31/2012 | \$9,821,103 | \$0 | \$1,473,165 | \$1,601,073 | 16.30 | \$0 | |
| OH | D | 5/31/2012 | \$8,317,825 | \$0 | \$8,317,825 | \$8,609,171 | 100.00 | \$0 | |
| Mansfield | C | 7/31/2012 | \$7,297,970 | \$2,183 | \$7,295,787 | \$7,186,477 | 98.50 | \$109,310 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$7,297,970 | \$2,183 | \$1,092,513 | \$2,629,224 | 36.03 | \$0 | |
| OH | D | 8/31/2012 | \$6,159,261 | \$2,183 | \$6,157,078 | \$6,699,625 | 100.00 | \$0 | |
| Montgomery County | C | 10/31/2012 | \$21,635,856 | \$0 | \$21,635,856 | \$21,890,042 | 100.00 | \$0 | |
| | R | 10/31/2012 | \$21,351,259 | \$0 | \$3,202,689 | \$3,661,275 | 17.15 | \$0 | |
| OH | D | 10/31/2012 | \$18,360,945 | \$0 | \$18,360,945 | \$20,197,241 | 100.00 | \$0 | |
| Ohio | C | 8/31/2012 | \$522,391,926 | \$0 | \$522,391,926 | \$531,601,115 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$517,725,065 | \$0 | \$77,658,760 | \$91,445,687 | 17.66 | \$0 | |
| OH | D | 7/31/2012 | \$435,895,059 | \$0 | \$435,895,059 | \$507,427,696 | 100.00 | \$0 | |
| Springfield | C | 5/31/2012 | \$12,403,326 | \$0 | \$12,403,326 | \$12,452,676 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$12,403,326 | \$0 | \$1,860,499 | \$1,938,918 | 15.63 | \$0 | |
| OH | D | 5/31/2012 | \$10,676,255 | \$0 | \$10,676,255 | \$11,735,901 | 100.00 | \$0 | |
| Stark County Consortium | C | 7/31/2012 | \$18,752,776 | \$0 | \$18,752,776 | \$18,913,052 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$18,557,905 | \$0 | \$2,783,686 | \$4,168,714 | 22.46 | \$0 | |
| OH | D | 7/31/2012 | \$16,014,587 | \$0 | \$16,014,587 | \$18,430,630 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Summit County | C | 5/31/2012 | \$10,444,406 | \$214,523 | \$10,229,883 | \$10,300,911 | 100.00 | \$0 | |
| OH | R | 5/31/2012 | \$10,342,502 | \$0 | \$1,551,375 | \$2,370,580 | 22.92 | \$0 | |
| | D | 5/31/2012 | \$9,074,162 | \$214,523 | \$8,859,639 | \$9,388,923 | 100.00 | \$0 | |
| Toledo | C | 7/31/2012 | \$52,754,135 | \$0 | \$52,754,135 | \$51,305,852 | 97.25 | \$1,448,283 | one month notice to FO 6/20/12 |
| OH | R | 7/31/2012 | \$52,300,236 | \$0 | \$7,845,035 | \$19,431,906 | 37.15 | \$0 | |
| | D | 9/30/2012 | \$44,901,708 | \$0 | \$44,901,708 | \$47,318,883 | 100.00 | \$0 | |
| Warren Consortium | C | 5/31/2012 | \$18,010,483 | \$0 | \$18,010,483 | \$18,076,939 | 100.00 | \$0 | |
| OH | R | 5/31/2012 | \$17,869,287 | \$0 | \$2,680,393 | \$4,307,862 | 24.11 | \$0 | |
| | D | 5/31/2012 | \$15,584,873 | \$0 | \$15,584,873 | \$17,830,926 | 100.00 | \$0 | |
| Youngstown | C | 7/31/2012 | \$19,281,920 | \$0 | \$19,281,920 | \$19,659,733 | 100.00 | \$0 | |
| OH | R | 7/31/2012 | \$19,281,920 | \$0 | \$2,892,288 | \$4,983,161 | 25.84 | \$0 | |
| | D | 7/31/2012 | \$16,785,041 | \$0 | \$16,785,041 | \$19,245,572 | 100.00 | \$0 | |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Denver | | | | | | | | | |
| Adams County Consortium | C | 4/30/2012 | \$15,883,653 | \$79,191 | \$15,804,462 | \$16,011,007 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$15,632,357 | \$0 | \$2,344,854 | \$2,548,209 | 16.30 | \$0 | |
| | D | 5/31/2012 | \$12,804,920 | \$79,191 | \$12,725,729 | \$14,660,151 | 100.00 | \$0 | |
| Arapahoe County Consortium | C | 4/30/2012 | \$10,521,124 | \$0 | \$10,521,124 | \$10,541,979 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$10,374,884 | \$0 | \$1,556,233 | \$3,130,889 | 30.18 | \$0 | |
| | D | 5/31/2012 | \$8,467,506 | \$0 | \$8,467,506 | \$9,484,282 | 100.00 | \$0 | |
| Aurora | C | 4/30/2012 | \$19,028,035 | \$0 | \$19,028,035 | \$19,252,193 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$18,722,034 | \$0 | \$2,808,305 | \$3,751,834 | 20.04 | \$0 | |
| | D | 5/31/2012 | \$15,247,081 | \$0 | \$15,247,081 | \$19,092,660 | 100.00 | \$0 | |
| Billings | C | 7/31/2012 | \$8,273,480 | \$149,130 | \$8,124,350 | \$8,532,198 | 100.00 | \$0 | |
| MT | R | 7/31/2012 | \$8,273,480 | \$149,130 | \$1,091,892 | \$1,590,886 | 19.23 | \$0 | |
| | D | 7/31/2012 | \$6,712,766 | \$149,130 | \$6,563,636 | \$7,854,734 | 100.00 | \$0 | |
| Boulder Consortium | C | 4/30/2012 | \$14,578,948 | \$1 | \$14,578,947 | \$14,907,232 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$14,489,754 | \$1 | \$2,173,462 | \$3,313,126 | 22.87 | \$0 | |
| | D | 5/31/2012 | \$10,624,982 | \$1 | \$10,624,981 | \$13,916,199 | 100.00 | \$0 | |
| Colorado | C | 4/30/2012 | \$137,316,383 | \$0 | \$137,316,383 | \$139,064,482 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$135,530,877 | \$0 | \$20,329,632 | \$21,291,732 | 15.71 | \$0 | |
| | D | 5/31/2012 | \$113,578,387 | \$0 | \$113,578,387 | \$132,170,969 | 100.00 | \$0 | |

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Colorado Springs | C | 4/30/2012 | \$27,741,761 | \$0 | \$27,741,761 | \$27,749,523 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$27,325,227 | \$0 | \$4,098,784 | \$5,061,638 | 18.52 | \$0 | |
| | D | 5/31/2012 | \$22,776,979 | \$0 | \$22,776,979 | \$26,068,487 | 100.00 | \$0 | |
| Denver | C | 4/30/2012 | \$74,616,144 | \$0 | \$74,616,144 | \$75,255,554 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$73,163,930 | \$0 | \$11,474,590 | \$12,998,832 | 17.77 | \$0 | |
| | D | 5/31/2012 | \$61,885,445 | \$0 | \$61,885,445 | \$70,712,143 | 100.00 | \$0 | |
| Fargo | C | 6/30/2012 | \$4,638,788 | \$0 | \$4,638,788 | \$4,920,800 | 100.00 | \$0 | |
| ND | R | 6/30/2012 | \$4,582,963 | \$0 | \$687,444 | \$1,136,500 | 24.80 | \$0 | |
| | D | 5/31/2012 | \$2,987,178 | \$0 | \$2,987,178 | \$4,893,629 | 100.00 | \$0 | |
| Fort Collins | C | 9/30/2012 | \$10,653,552 | \$0 | \$10,653,552 | \$10,370,553 | 97.34 | \$282,999 | |
| CO | R | 9/30/2012 | \$10,599,690 | \$0 | \$1,589,954 | \$2,610,645 | 24.63 | \$0 | |
| | D | 10/31/2012 | \$8,665,609 | \$0 | \$8,665,609 | \$9,583,002 | 100.00 | \$0 | |
| Great Falls | C | 6/30/2012 | \$6,840,815 | \$0 | \$6,840,815 | \$6,872,242 | 100.00 | \$0 | |
| MT | R | 6/30/2012 | \$6,840,815 | \$0 | \$1,026,122 | \$3,558,389 | 52.02 | \$0 | |
| | D | 6/30/2012 | \$5,569,290 | \$0 | \$5,569,290 | \$6,443,163 | 100.00 | \$0 | |
| Greeley | C | 4/30/2012 | \$7,618,324 | \$0 | \$7,618,324 | \$7,842,146 | 100.00 | \$0 | |
| CO | R | 4/30/2012 | \$7,618,324 | \$0 | \$1,142,749 | \$1,733,263 | 22.75 | \$0 | |
| | D | 5/31/2012 | \$6,080,634 | \$0 | \$6,080,634 | \$6,996,083 | 100.00 | \$0 | |
| Jefferson County | C | 6/30/2012 | \$8,653,550 | \$0 | \$8,653,550 | \$8,965,119 | 100.00 | \$0 | |
| CO | R | 6/30/2012 | \$8,513,571 | \$0 | \$1,277,036 | \$1,861,545 | 21.87 | \$0 | |
| | D | 7/31/2012 | \$6,990,578 | \$0 | \$6,990,578 | \$8,297,763 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---|
| Lakewood | C | 4/30/2012 | \$9,218,807 | \$75,000 | \$9,143,807 | \$8,742,506 | 95.61 | \$401,301 | waiting for affidavit from PJ as of 7/10/12 |
| CO | R | 4/30/2012 | \$9,163,651 | \$75,000 | \$1,299,548 | \$1,356,314 | 14.80# | \$0 | |
| | D | 5/31/2012 | \$7,369,271 | \$75,000 | \$7,294,271 | \$8,357,087 | 100.00 | \$0 | |
| Missoula | C | 4/30/2012 | \$4,859,783 | \$0 | \$4,859,783 | \$5,068,913 | 100.00 | \$0 | |
| MT | R | 4/30/2012 | \$4,859,783 | \$0 | \$728,967 | \$2,032,492 | 41.82 | \$0 | |
| | D | 5/31/2012 | \$3,107,836 | \$0 | \$3,107,836 | \$4,989,529 | 100.00 | \$0 | |
| Montana | C | 4/30/2012 | \$78,697,199 | \$0 | \$78,697,199 | \$78,777,436 | 100.00 | \$0 | |
| MT | R | 4/30/2012 | \$77,800,549 | \$0 | \$11,670,082 | \$22,183,964 | 28.51 | \$0 | |
| | D | 5/31/2012 | \$64,989,138 | \$0 | \$64,989,138 | \$74,832,255 | 100.00 | \$0 | |
| North Dakota | C | 4/30/2012 | \$63,913,287 | \$0 | \$63,913,287 | \$65,845,893 | 100.00 | \$0 | |
| ND | R | 4/30/2012 | \$63,274,782 | \$0 | \$9,491,217 | \$15,955,229 | 25.22 | \$0 | |
| | D | 5/31/2012 | \$54,794,586 | \$0 | \$54,794,586 | \$62,941,537 | 100.00 | \$0 | |
| Ogden | C | 8/31/2012 | \$8,746,153 | \$0 | \$8,746,153 | \$8,983,347 | 100.00 | \$0 | |
| UT | R | 8/31/2012 | \$8,746,153 | \$0 | \$1,311,923 | \$1,311,923 | 15.00 | \$0 | |
| | D | 7/31/2012 | \$7,106,088 | \$0 | \$7,106,088 | \$8,927,712 | 100.00 | \$0 | |
| Provo Consortium | C | 9/30/2012 | \$26,716,391 | \$0 | \$26,716,391 | \$25,745,454 | 96.37 | \$970,937 | |
| UT | R | 9/30/2012 | \$26,454,784 | \$0 | \$3,968,218 | \$4,168,488 | 15.76 | \$0 | |
| | D | 8/31/2012 | \$22,575,059 | \$0 | \$22,575,059 | \$24,343,123 | 100.00 | \$0 | |
| Pueblo Consortium | C | 6/30/2012 | \$17,268,971 | \$95,594 | \$17,173,377 | \$17,260,778 | 100.00 | \$0 | |
| CO | R | 6/30/2012 | \$17,237,289 | \$95,594 | \$2,490,000 | \$2,807,217 | 16.29 | \$0 | |
| | D | 5/31/2012 | \$14,585,130 | \$95,594 | \$14,489,536 | \$14,572,147 | 100.00 | \$0 | |

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As of 06/30/12
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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| Salt Lake City | C | 8/31/2012 | \$23,866,071 | \$0 | \$23,866,071 | \$24,715,501 | 100.00 | \$0 | |
| UT | R | 8/31/2012 | \$23,568,032 | \$0 | \$3,535,205 | \$5,813,368 | 24.67 | \$0 | |
| | D | 7/31/2012 | \$19,869,746 | \$0 | \$19,869,746 | \$22,925,588 | 100.00 | \$0 | |
| Salt Lake County Consortium | C | 8/31/2012 | \$32,689,163 | \$0 | \$32,689,163 | \$33,428,474 | 100.00 | \$0 | |
| UT | R | 8/31/2012 | \$32,281,368 | \$0 | \$4,842,205 | \$5,587,416 | 17.31 | \$0 | |
| | D | 7/31/2012 | \$27,131,261 | \$0 | \$27,131,261 | \$31,337,155 | 100.00 | \$0 | |
| Sioux Falls | C | 4/30/2012 | \$8,611,922 | \$0 | \$8,611,922 | \$8,920,590 | 100.00 | \$0 | |
| SD | R | 4/30/2012 | \$8,611,922 | \$0 | \$1,291,788 | \$2,745,098 | 31.88 | \$0 | |
| | D | 5/31/2012 | \$7,080,978 | \$0 | \$7,080,978 | \$8,337,399 | 100.00 | \$0 | |
| South Dakota | C | 4/30/2012 | \$66,494,522 | \$0 | \$66,494,522 | \$67,499,780 | 100.00 | \$0 | |
| SD | R | 4/30/2012 | \$65,742,127 | \$0 | \$9,861,319 | \$11,940,321 | 18.16 | \$0 | |
| | D | 5/31/2012 | \$55,344,764 | \$0 | \$55,344,764 | \$62,665,211 | 100.00 | \$0 | |
| Utah | C | 5/31/2012 | \$66,160,589 | \$0 | \$66,160,589 | \$67,418,605 | 100.00 | \$0 | |
| UT | R | 5/31/2012 | \$65,535,875 | \$0 | \$9,830,381 | \$15,052,336 | 22.97 | \$0 | |
| | D | 5/31/2012 | \$54,289,404 | \$0 | \$54,289,404 | \$61,881,966 | 100.00 | \$0 | |
| Wyoming | C | 4/30/2012 | \$66,835,862 | \$770,946 | \$66,064,916 | \$65,791,217 | 99.59 | \$273,699 | 6/12/12 met requirement prior to 4/30/12 |
| WY | R | 4/30/2012 | \$66,370,266 | \$0 | \$9,955,540 | \$10,695,917 | 16.12 | \$0 | |
| | D | 5/31/2012 | \$56,314,873 | \$770,946 | \$55,543,927 | \$63,376,656 | 100.00 | \$0 | |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Detroit | | | | | | | | | |
| Ann Arbor | C | | \$13,391,600 | \$0 | \$13,391,600 | \$13,391,600 | 100.00 | \$0 | |
| | R | | \$13,270,988 | \$0 | \$1,990,648 | \$9,453,747 | 71.24 | \$0 | |
| MI | D | 7/31/2012 | \$12,474,450 | \$0 | \$12,474,450 | \$13,391,540 | 100.00 | \$0 | |
| Battle Creek | C | 8/31/2012 | \$6,835,635 | \$0 | \$6,835,635 | \$7,039,313 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$6,835,635 | \$0 | \$1,025,345 | \$3,083,304 | 45.11 | \$0 | |
| MI | D | 7/31/2012 | \$5,842,039 | \$0 | \$5,842,039 | \$6,873,115 | 100.00 | \$0 | |
| Bay City | C | 8/31/2012 | \$4,707,685 | \$0 | \$4,707,685 | \$4,820,315 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$4,707,685 | \$0 | \$706,153 | \$1,643,271 | 34.91 | \$0 | |
| MI | D | 7/31/2012 | \$3,909,042 | \$0 | \$3,909,042 | \$4,784,144 | 100.00 | \$0 | |
| Detroit | C | 12/31/2012 | \$253,028,126 | \$784 | \$253,027,342 | \$246,955,648 | 97.60 | \$6,071,694 | |
| | R | 12/31/2012 | \$251,545,074 | \$0 | \$37,731,761 | \$95,192,790 | 37.84 | \$0 | |
| MI | D | 9/30/2012 | \$221,441,091 | \$784 | \$221,440,307 | \$214,367,982 | 96.81 | \$7,072,325 | |
| Flint | C | 8/31/2012 | \$27,626,796 | \$686,844 | \$26,939,952 | \$26,538,017 | 98.51 | \$401,935 | |
| | R | 8/31/2012 | \$27,503,818 | \$0 | \$4,125,573 | \$8,251,685 | 30.00 | \$0 | |
| MI | D | 9/30/2012 | \$23,845,963 | \$686,844 | \$23,159,119 | \$24,413,998 | 100.00 | \$0 | |
| Genesee County | C | 7/31/2012 | \$18,288,762 | \$172,445 | \$18,116,317 | \$17,991,204 | 99.31 | \$125,113 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$18,114,512 | \$0 | \$2,717,177 | \$2,719,353 | 15.01 | \$0 | |
| MI | D | 6/30/2012 | \$15,821,438 | \$172,445 | \$15,648,993 | \$17,003,078 | 100.00 | \$0 | |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Grand Rapids | C | 8/31/2012 | \$28,805,903 | \$0 | \$28,805,903 | \$29,229,051 | 100.00 | \$0 | |
| MI | R | 8/31/2012 | \$28,550,996 | \$0 | \$4,282,649 | \$15,944,057 | 55.84 | \$0 | |
| | D | 6/30/2012 | \$24,368,343 | \$0 | \$24,368,343 | \$26,482,985 | 100.00 | \$0 | |
| Jackson | C | 6/30/2012 | \$7,082,313 | \$0 | \$7,082,313 | \$7,161,829 | 100.00 | \$0 | |
| MI | R | 6/30/2012 | \$7,082,313 | \$0 | \$1,062,347 | \$1,638,478 | 23.13 | \$0 | |
| | D | 7/31/2012 | \$6,022,445 | \$0 | \$6,022,445 | \$6,751,622 | 100.00 | \$0 | |
| Kalamazoo | C | 7/31/2012 | \$14,802,134 | \$0 | \$14,802,134 | \$15,037,187 | 100.00 | \$0 | |
| MI | R | 7/31/2012 | \$14,802,134 | \$0 | \$2,220,320 | \$2,613,497 | 17.66 | \$0 | |
| | D | 6/30/2012 | \$12,668,208 | \$0 | \$12,668,208 | \$14,518,767 | 100.00 | \$0 | |
| Kent County Consortium | C | 7/31/2012 | \$3,952,638 | \$0 | \$3,952,638 | \$3,755,577 | 95.01 | \$197,061 | one month notice to FO 6/20/12 |
| MI | R | 7/31/2012 | \$3,886,941 | \$0 | \$583,041 | \$719,512 | 18.51 | \$0 | |
| | D | 6/30/2012 | \$2,022,641 | \$0 | \$2,022,641 | \$3,296,929 | 100.00 | \$0 | |
| Lansing | C | 7/31/2012 | \$19,380,805 | \$0 | \$19,380,805 | \$18,497,452 | 95.44 | \$883,353 | one month notice to FO 6/20/12 |
| MI | R | 7/31/2012 | \$19,267,223 | \$0 | \$2,890,083 | \$5,927,663 | 30.77 | \$0 | |
| | D | 7/31/2012 | \$16,684,709 | \$0 | \$16,684,709 | \$17,377,208 | 100.00 | \$0 | |
| Macomb County Consortium | C | 8/31/2012 | \$16,193,587 | \$8,350 | \$16,185,237 | \$16,316,722 | 100.00 | \$0 | |
| MI | R | 8/31/2012 | \$15,973,363 | \$8,350 | \$2,387,654 | \$4,745,233 | 29.71 | \$0 | |
| | D | 7/31/2012 | \$11,841,840 | \$8,350 | \$11,833,490 | \$12,759,056 | 100.00 | \$0 | |
| Michigan | C | 7/31/2012 | \$447,644,719 | \$156,404 | \$447,488,315 | \$433,317,092 | 96.83 | \$14,171,223 | one month notice to FO 6/20/12 |
| MI | R | 7/31/2012 | \$442,852,510 | \$0 | \$66,427,877 | \$86,554,030 | 19.54 | \$0 | |
| | D | 5/31/2012 | \$380,883,735 | \$156,404 | \$380,727,331 | \$397,001,884 | 100.00 | \$0 | |

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| Muskegon | C | 6/30/2012 | \$7,021,820 | \$437,658 | \$6,584,162 | \$6,841,129 | 100.00 | \$0 | |
| MI | R | 6/30/2012 | \$7,021,820 | \$0 | \$1,053,273 | \$1,743,877 | 24.84 | \$0 | |
| | D | 7/31/2012 | \$6,088,577 | \$437,658 | \$5,650,919 | \$6,756,492 | 100.00 | \$0 | |
| Oakland County | C | 4/30/2012 | \$26,982,263 | \$0 | \$26,982,263 | \$27,367,560 | 100.00 | \$0 | |
| MI | R | 4/30/2012 | \$26,633,338 | \$0 | \$3,995,001 | \$4,055,251 | 15.23 | \$0 | |
| | D | 5/31/2012 | \$22,036,215 | \$0 | \$22,036,215 | \$26,276,232 | 100.00 | \$0 | |
| Pontiac | C | 9/30/2012 | \$12,612,866 | \$66,310 | \$12,546,556 | \$12,037,854 | 95.95 | \$508,702 | |
| MI | R | 9/30/2012 | \$12,612,866 | \$0 | \$1,891,930 | \$7,105,375 | 56.33 | \$0 | |
| | D | 7/31/2012 | \$10,889,928 | \$66,310 | \$10,823,618 | \$11,369,177 | 100.00 | \$0 | |
| Port Huron | C | 5/31/2012 | \$5,795,476 | \$0 | \$5,795,476 | \$6,043,417 | 100.00 | \$0 | |
| MI | R | 5/31/2012 | \$5,795,476 | \$0 | \$869,321 | \$944,877 | 16.30 | \$0 | |
| | D | 6/30/2012 | \$4,953,974 | \$0 | \$4,953,974 | \$5,230,651 | 100.00 | \$0 | |
| Saginaw | C | 8/31/2012 | \$16,352,700 | \$0 | \$16,352,700 | \$16,047,320 | 98.13 | \$305,380 | Four month notice 5/4/12 |
| MI | R | 8/31/2012 | \$16,352,700 | \$0 | \$2,452,905 | \$2,376,725 | 14.53 | \$76,180 | Four month notice 5/4/12 |
| | D | 7/31/2012 | \$14,299,697 | \$0 | \$14,299,697 | \$15,758,050 | 100.00 | \$0 | |
| Warren | C | 8/31/2012 | \$7,117,690 | \$185,995 | \$6,931,695 | \$6,915,801 | 99.77 | \$15,894 | four month notice 5/4/12 |
| MI | R | 8/31/2012 | \$7,117,690 | \$0 | \$1,067,654 | \$1,173,959 | 16.49 | \$0 | |
| | D | 7/31/2012 | \$5,939,452 | \$185,995 | \$5,753,457 | \$6,274,918 | 100.00 | \$0 | |
| Washtenaw County | C | 7/31/2012 | \$9,061,381 | \$0 | \$9,061,381 | \$10,418,299 | 100.00 | \$0 | |
| MI | R | 7/31/2012 | \$8,714,435 | \$0 | \$1,557,165 | \$5,321,601 | 61.07 | \$0 | |
| | D | 7/31/2012 | \$4,773,720 | \$0 | \$4,773,720 | \$9,194,710 | 100.00 | \$0 | |

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wayne County Consortium | C | 10/31/2012 | \$38,705,972 | \$534,000 | \$38,171,972 | \$37,026,231 | 97.00 | \$1,145,741 | |
| MI | R | 10/31/2012 | \$38,254,411 | \$534,000 | \$5,204,162 | \$7,972,443 | 20.84 | \$0 | |
| | D | 9/30/2012 | \$30,129,230 | \$534,000 | \$29,595,230 | \$29,487,663 | 99.64 | \$107,567 | |
| Westland | C | 7/31/2012 | \$6,098,849 | \$0 | \$6,098,849 | \$6,117,291 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$6,098,849 | \$0 | \$914,827 | \$2,220,425 | 36.41 | \$0 | |
| MI | D | 7/31/2012 | \$5,074,878 | \$0 | \$5,074,878 | \$5,809,155 | 100.00 | \$0 | |

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------------|
| Ft. Worth | | | | | | | | | |
| Abilene | C | 10/31/2012 | \$10,618,175 | \$0 | \$10,618,175 | \$10,766,496 | 100.00 | \$0 | |
| | R | 10/31/2012 | \$10,618,175 | \$0 | \$1,592,726 | \$1,704,087 | 16.05 | \$0 | |
| TX | D | 10/31/2012 | \$8,828,045 | \$0 | \$8,828,045 | \$10,668,409 | 100.00 | \$0 | |
| Amarillo | C | 10/31/2012 | \$17,327,055 | \$1 | \$17,327,054 | \$16,592,584 | 95.76 | \$734,470 | |
| | R | 10/31/2012 | \$17,136,389 | \$0 | \$2,570,458 | \$2,532,984 | 14.78 | \$37,474 | |
| TX | D | 10/31/2012 | \$14,407,128 | \$1 | \$14,407,127 | \$15,882,410 | 100.00 | \$0 | |
| Arlington | C | 7/31/2012 | \$21,772,326 | \$0 | \$21,772,326 | \$22,062,317 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$21,375,367 | \$0 | \$3,206,305 | \$4,276,984 | 20.01 | \$0 | |
| TX | D | 7/31/2012 | \$17,346,623 | \$0 | \$17,346,623 | \$20,999,939 | 100.00 | \$0 | |
| Dallas | C | 10/31/2012 | \$139,366,306 | \$0 | \$139,366,306 | \$141,872,774 | 100.00 | \$0 | |
| | R | 10/31/2012 | \$137,411,360 | \$0 | \$20,611,704 | \$27,975,275 | 20.36 | \$0 | |
| TX | D | 10/31/2012 | \$114,700,338 | \$0 | \$114,700,338 | \$131,716,251 | 100.00 | \$0 | |
| Dallas County | C | 9/30/2012 | \$10,368,104 | \$0 | \$10,368,104 | \$10,107,743 | 97.49 | \$260,361 | Four -Month Notice 6/21/2012 |
| | R | 9/30/2012 | \$10,223,444 | \$0 | \$1,533,517 | \$1,476,014 | 14.44 | \$57,503 | Four-Month Notice 6/21/2012 |
| TX | D | 10/31/2012 | \$8,118,418 | \$0 | \$8,118,418 | \$9,869,336 | 100.00 | \$0 | |
| Denton | C | 8/31/2012 | \$9,138,927 | \$0 | \$9,138,927 | \$9,021,437 | 98.71 | \$117,490 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$9,087,489 | \$0 | \$1,363,123 | \$1,803,842 | 19.85 | \$0 | |
| TX | D | 9/30/2012 | \$7,453,763 | \$0 | \$7,453,763 | \$8,463,795 | 100.00 | \$0 | |

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| El Paso | C | 11/30/2012 | \$74,949,520 | \$0 | \$74,949,520 | \$70,743,161 | 94.39 | \$4,206,359 | |
| TX | R | 11/30/2012 | \$74,403,717 | \$0 | \$11,160,558 | \$12,336,951 | 16.58 | \$0 | |
| | D | 10/31/2012 | \$63,387,095 | \$0 | \$63,387,095 | \$68,447,150 | 100.00 | \$0 | |
| Fort Worth | C | 6/30/2012 | \$53,676,577 | \$0 | \$53,676,577 | \$54,427,666 | 100.00 | \$0 | |
| TX | R | 6/30/2012 | \$52,982,374 | \$0 | \$7,947,356 | \$8,168,945 | 15.42 | \$0 | |
| | D | 6/30/2012 | \$44,337,232 | \$0 | \$44,337,232 | \$45,341,020 | 100.00 | \$0 | |
| Garland | C | 10/31/2012 | \$11,347,759 | \$0 | \$11,347,759 | \$10,698,513 | 94.28 | \$649,246 | |
| TX | R | 10/31/2012 | \$11,165,139 | \$0 | \$1,674,771 | \$1,784,017 | 15.98 | \$0 | |
| | D | 10/31/2012 | \$8,957,353 | \$0 | \$8,957,353 | \$10,011,775 | 100.00 | \$0 | |
| Grand Prairie | C | 11/30/2012 | \$7,784,882 | \$548,022 | \$7,236,860 | \$7,416,897 | 100.00 | \$0 | |
| TX | R | 11/30/2012 | \$7,784,882 | \$548,022 | \$619,710 | \$734,259 | 9.43# | \$0 | |
| | D | 10/31/2012 | \$6,166,670 | \$548,022 | \$5,618,648 | \$6,659,932 | 100.00 | \$0 | |
| Irving | C | 10/31/2012 | \$12,213,812 | \$0 | \$12,213,812 | \$11,244,419 | 92.06 | \$969,393 | |
| TX | R | 10/31/2012 | \$11,923,296 | \$0 | \$1,788,494 | \$3,022,016 | 25.35 | \$0 | |
| | D | 10/31/2012 | \$9,080,403 | \$0 | \$9,080,403 | \$9,958,379 | 100.00 | \$0 | |
| Killeen | C | 10/31/2012 | \$6,737,512 | \$0 | \$6,737,512 | \$6,553,493 | 97.27 | \$184,019 | |
| TX | R | 10/31/2012 | \$6,737,512 | \$0 | \$1,010,627 | \$1,638,670 | 24.32 | \$0 | |
| | D | 10/31/2012 | \$5,321,184 | \$0 | \$5,321,184 | \$6,443,056 | 100.00 | \$0 | |
| Longview | C | 9/30/2012 | \$6,630,193 | \$167,250 | \$6,462,943 | \$6,280,264 | 97.17 | \$182,679 | Four-Month Notice 6/21/2012 |
| TX | R | 9/30/2012 | \$6,630,193 | \$167,250 | \$827,279 | \$935,905 | 14.12# | \$0 | |
| | D | 10/31/2012 | \$5,434,173 | \$167,250 | \$5,266,923 | \$5,983,052 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Lubbock | C | 10/31/2012 | \$21,902,581 | \$0 | \$21,902,581 | \$20,462,260 | 93.42 | \$1,440,321 | |
| TX | R | 10/31/2012 | \$21,628,858 | \$0 | \$3,244,329 | \$3,637,899 | 16.82 | \$0 | |
| | D | 10/31/2012 | \$18,254,519 | \$0 | \$18,254,519 | \$19,413,906 | 100.00 | \$0 | |
| Odessa | C | 10/31/2012 | \$8,548,889 | \$0 | \$8,548,889 | \$8,358,347 | 97.77 | \$190,542 | |
| TX | R | 10/31/2012 | \$8,548,889 | \$0 | \$1,282,333 | \$1,600,620 | 18.72 | \$0 | |
| | D | 10/31/2012 | \$7,109,388 | \$0 | \$7,109,388 | \$7,823,933 | 100.00 | \$0 | |
| Plano | C | 9/30/2012 | \$4,162,848 | \$0 | \$4,162,848 | \$4,452,039 | 100.00 | \$0 | |
| TX | R | 9/30/2012 | \$4,050,775 | \$0 | \$607,616 | \$1,044,137 | 25.78 | \$0 | |
| | D | 6/30/2012 | \$2,763,670 | \$0 | \$2,763,670 | \$3,998,773 | 100.00 | \$0 | |
| San Angelo | C | 10/31/2012 | \$7,855,617 | \$189,131 | \$7,666,486 | \$7,778,432 | 100.00 | \$0 | |
| TX | R | 10/31/2012 | \$7,855,617 | \$0 | \$1,178,343 | \$2,068,919 | 26.34 | \$0 | |
| | D | 10/31/2012 | \$6,533,290 | \$189,131 | \$6,344,159 | \$7,686,506 | 100.00 | \$0 | |
| Tarrant County Consortium | C | 7/31/2012 | \$22,566,996 | \$9,882 | \$22,557,114 | \$22,283,900 | 98.79 | \$273,214 | One-month notice 6/18/2012 |
| TX | R | 7/31/2012 | \$22,229,944 | \$0 | \$3,334,492 | \$9,630,703 | 43.32 | \$0 | |
| | D | 7/31/2012 | \$18,313,947 | \$9,882 | \$18,304,065 | \$19,835,762 | 100.00 | \$0 | |
| Texas | C | 5/31/2012 | \$726,968,699 | \$0 | \$726,968,699 | \$733,536,986 | 100.00 | \$0 | |
| TX | R | 5/31/2012 | \$719,759,334 | \$12,596,959 | \$95,366,941 | \$99,046,700 | 13.76# | \$0 | |
| | D | 5/31/2012 | \$599,398,119 | \$0 | \$599,398,119 | \$624,660,369 | 100.00 | \$0 | |
| Tyler | C | 10/31/2012 | \$8,936,330 | \$35,704 | \$8,900,626 | \$9,007,500 | 100.00 | \$0 | |
| TX | R | 10/31/2012 | \$8,936,330 | \$0 | \$1,340,450 | \$2,113,243 | 23.65 | \$0 | |
| | D | 10/31/2012 | \$7,429,057 | \$35,704 | \$7,393,353 | \$8,232,684 | 100.00 | \$0 | |

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As of 06/30/12
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|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Waco | C | 10/31/2012 | \$18,127,579 | \$0 | \$18,127,579 | \$17,838,537 | 98.41 | \$289,042 | |
| | R | 10/31/2012 | \$18,012,556 | \$0 | \$2,701,883 | \$5,469,362 | 30.36 | \$0 | |
| TX | D | 9/30/2012 | \$15,098,311 | \$0 | \$15,098,311 | \$16,868,253 | 100.00 | \$0 | |
| Wichita Falls | C | 10/31/2012 | \$10,341,428 | \$432,848 | \$9,908,580 | \$9,682,789 | 97.72 | \$225,791 | |
| | R | 10/31/2012 | \$10,341,428 | \$432,848 | \$1,118,366 | \$1,119,517 | 10.83# | \$0 | |
| TX | D | 10/31/2012 | \$8,735,220 | \$432,848 | \$8,302,372 | \$9,395,098 | 100.00 | \$0 | |

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|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------------|
| Greensboro | | | | | | | | | |
| Asheville Consortium | C | 6/30/2012 | \$22,606,411 | \$0 | \$22,606,411 | \$22,971,612 | 100.00 | \$0 | |
| NC | R | 6/30/2012 | \$22,334,691 | \$0 | \$3,350,204 | \$9,087,170 | 40.69 | \$0 | |
| | D | 6/30/2012 | \$18,363,726 | \$0 | \$18,363,726 | \$22,569,466 | 100.00 | \$0 | |
| Charlotte Consortium | C | 8/31/2012 | \$44,130,995 | \$0 | \$44,130,995 | \$42,872,319 | 97.15 | \$1,258,676 | One Month Notice 7/11/2012 |
| NC | R | 8/31/2012 | \$43,445,190 | \$0 | \$6,516,779 | \$6,541,867 | 15.06 | \$0 | One Month Notice 7/11/2012 |
| | D | 10/31/2012 | \$35,879,932 | \$0 | \$35,879,932 | \$40,434,821 | 100.00 | \$0 | |
| Concord Consortium | C | 7/31/2012 | \$14,694,409 | \$0 | \$14,694,409 | \$15,427,221 | 100.00 | \$0 | |
| NC | R | 7/31/2012 | \$14,419,971 | \$0 | \$2,162,996 | \$2,392,713 | 16.59 | \$0 | |
| | D | 7/31/2012 | \$11,004,081 | \$0 | \$11,004,081 | \$14,201,443 | 100.00 | \$0 | |
| Cumberland County | C | 7/31/2012 | \$11,321,032 | \$1 | \$11,321,031 | \$11,301,846 | 99.83 | \$19,185 | One-month shortfall notice 7/16/2012 |
| NC | R | 7/31/2012 | \$11,185,138 | \$0 | \$1,677,771 | \$1,677,771 | 15.00 | \$0 | |
| | D | 7/31/2012 | \$9,748,075 | \$1 | \$9,748,074 | \$10,793,734 | 100.00 | \$0 | |
| Durham Consortium | C | 7/31/2012 | \$20,864,206 | \$149,222 | \$20,714,984 | \$20,132,505 | 97.19 | \$582,479 | One-month notice 6/18/2012 |
| NC | R | 7/31/2012 | \$20,530,289 | \$0 | \$3,079,543 | \$4,726,861 | 23.02 | \$0 | |
| | D | 7/31/2012 | \$16,886,394 | \$149,222 | \$16,737,172 | \$18,549,797 | 100.00 | \$0 | |
| Fayetteville | C | 7/31/2012 | \$12,905,845 | \$0 | \$12,905,845 | \$13,022,201 | 100.00 | \$0 | |
| NC | R | 7/31/2012 | \$12,899,547 | \$0 | \$1,934,932 | \$2,316,772 | 17.96 | \$0 | |
| | D | 7/31/2012 | \$10,298,308 | \$0 | \$10,298,308 | \$12,882,578 | 100.00 | \$0 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Gastonia Consortium NC | C | 7/31/2012 | \$11,933,626 | \$1 | \$11,933,625 | \$11,858,107 | 99.37 | \$75,518 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$11,755,536 | \$1 | \$1,763,330 | \$2,233,396 | 19.00 | \$0 | |
| | D | 7/31/2012 | \$9,284,239 | \$1 | \$9,284,238 | \$11,245,621 | 100.00 | \$0 | |
| Goldsboro NC | C | 7/31/2012 | \$4,927,034 | \$0 | \$4,927,034 | \$5,163,439 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$4,927,034 | \$0 | \$739,055 | \$2,222,047 | 45.10 | \$0 | |
| | D | 7/31/2012 | \$4,078,084 | \$0 | \$4,078,084 | \$5,108,234 | 100.00 | \$0 | |
| Greensboro Consortium NC | C | 9/30/2012 | \$31,552,393 | \$0 | \$31,552,393 | \$31,001,419 | 98.25 | \$550,974 | Four-Month Notice 6/21/2012 |
| | R | 9/30/2012 | \$31,074,719 | \$0 | \$4,661,208 | \$5,751,681 | 18.51 | \$0 | |
| | D | 6/30/2012 | \$26,276,274 | \$0 | \$26,276,274 | \$27,038,031 | 100.00 | \$0 | |
| Greenville NC | C | 6/30/2012 | \$10,351,784 | \$2,529 | \$10,349,255 | \$10,418,119 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$10,291,245 | \$0 | \$1,543,687 | \$1,584,324 | 15.39 | \$0 | |
| | D | 7/31/2012 | \$8,367,568 | \$2,529 | \$8,365,039 | \$9,034,605 | 100.00 | \$0 | |
| High Point NC | C | 7/31/2012 | \$3,583,877 | \$0 | \$3,583,877 | \$3,587,232 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$3,583,877 | \$0 | \$537,582 | \$696,900 | 19.45 | \$0 | |
| | D | 7/31/2012 | \$2,141,973 | \$0 | \$2,141,973 | \$3,258,869 | 100.00 | \$0 | |
| Lenoir Consortium NC | C | 7/31/2012 | \$15,448,970 | \$0 | \$15,448,970 | \$15,973,726 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$15,209,954 | \$0 | \$2,281,493 | \$3,157,854 | 20.76 | \$0 | |
| | D | 7/31/2012 | \$12,013,293 | \$0 | \$12,013,293 | \$15,914,861 | 100.00 | \$0 | |
| North Carolina NC | C | 4/30/2012 | \$373,153,959 | \$0 | \$373,153,959 | \$379,832,225 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$369,625,120 | \$0 | \$55,443,768 | \$59,779,944 | 16.17 | \$0 | |
| | D | 5/31/2012 | \$310,417,835 | \$0 | \$310,417,835 | \$359,952,275 | 100.00 | \$0 | |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Orange County Consortium NC | C | 7/31/2012 | \$9,199,900 | \$0 | \$9,199,900 | \$8,727,908 | 94.87 | \$471,992 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$9,145,755 | \$0 | \$1,371,863 | \$1,796,705 | 19.65 | \$0 | |
| | D | 7/31/2012 | \$7,076,523 | \$0 | \$7,076,523 | \$8,249,760 | 100.00 | \$0 | |
| Raleigh NC | C | 6/30/2012 | \$22,237,166 | \$76,297 | \$22,160,869 | \$22,510,059 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$21,829,517 | \$0 | \$3,274,428 | \$5,120,496 | 23.46 | \$0 | |
| | D | 7/31/2012 | \$18,057,725 | \$76,297 | \$17,981,428 | \$18,967,418 | 100.00 | \$0 | |
| Rocky Mount Consortium NC | C | 6/30/2012 | \$11,679,035 | \$0 | \$11,679,035 | \$11,679,062 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$11,679,035 | \$0 | \$1,751,855 | \$1,778,490 | 15.23 | \$0 | |
| | D | 10/31/2012 | \$9,259,360 | \$0 | \$9,259,360 | \$10,359,729 | 100.00 | \$0 | |
| Surry County Consortium NC | C | 6/30/2012 | \$10,567,148 | \$0 | \$10,567,148 | \$10,687,480 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$10,450,311 | \$0 | \$1,567,547 | \$1,915,027 | 18.33 | \$0 | |
| | D | 7/31/2012 | \$8,680,457 | \$0 | \$8,680,457 | \$9,668,224 | 100.00 | \$0 | |
| Wake County Consortium NC | C | 7/31/2012 | \$9,874,743 | \$0 | \$9,874,743 | \$10,530,795 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$9,708,397 | \$0 | \$1,456,260 | \$2,479,702 | 25.54 | \$0 | |
| | D | 6/30/2012 | \$7,694,544 | \$0 | \$7,694,544 | \$7,912,665 | 100.00 | \$0 | |
| Wilmington NC | C | 6/30/2012 | \$11,571,241 | \$0 | \$11,571,241 | \$11,518,471 | 99.54 | \$52,770 | Shortfall notice 7/6/2012 |
| | R | 6/30/2012 | \$11,571,241 | \$0 | \$1,735,686 | \$3,283,930 | 28.38 | \$0 | |
| | D | 6/30/2012 | \$9,465,698 | \$0 | \$9,465,698 | \$10,428,315 | 100.00 | \$0 | |
| Winston-Salem Consortium NC | C | 6/30/2012 | \$23,699,615 | \$0 | \$23,699,615 | \$24,004,489 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$22,874,781 | \$0 | \$3,931,217 | \$5,982,284 | 26.15 | \$0 | |
| | D | 6/30/2012 | \$19,593,898 | \$0 | \$19,593,898 | \$21,584,553 | 100.00 | \$0 | |

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As of 06/30/12
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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Hartford | | | | | | | | | |
| Bridgeport | C | 7/31/2012 | \$29,815,655 | \$960,276 | \$28,855,379 | \$28,953,444 | 100.00 | \$0 | |
| CT | R | 7/31/2012 | \$29,648,014 | \$0 | \$4,447,202 | \$5,791,496 | 19.53 | \$0 | |
| | D | 7/31/2012 | \$25,361,448 | \$960,276 | \$24,401,172 | \$26,585,633 | 100.00 | \$0 | |
| Connecticut | C | 8/31/2012 | \$202,975,603 | \$0 | \$202,975,603 | \$208,825,611 | 100.00 | \$0 | |
| CT | R | 8/31/2012 | \$200,370,151 | \$0 | \$30,055,523 | \$41,174,942 | 20.55 | \$0 | |
| | D | 7/31/2012 | \$164,228,599 | \$0 | \$164,228,599 | \$194,570,696 | 100.00 | \$0 | |
| Hartford | C | 8/31/2012 | \$39,730,677 | \$0 | \$39,730,677 | \$39,567,543 | 99.59 | \$163,134 | One-month shortfall notice 7/6/2012 |
| CT | R | 8/31/2012 | \$39,464,092 | \$0 | \$5,919,614 | \$6,962,031 | 17.64 | \$0 | |
| | D | 7/31/2012 | \$33,764,999 | \$0 | \$33,764,999 | \$35,065,846 | 100.00 | \$0 | |
| New Britain | C | 7/31/2012 | \$12,991,408 | \$0 | \$12,991,408 | \$12,312,641 | 94.78 | \$678,767 | One-month notice 6/18/2012 |
| CT | R | 7/31/2012 | \$12,991,408 | \$0 | \$1,948,711 | \$2,050,927 | 15.79 | \$0 | |
| | D | 7/31/2012 | \$10,758,074 | \$0 | \$10,758,074 | \$11,361,128 | 100.00 | \$0 | |
| New Haven | C | 7/31/2012 | \$31,727,471 | \$90,791 | \$31,636,680 | \$31,310,133 | 98.97 | \$326,547 | One-month notice 6/18/2012 |
| CT | R | 7/31/2012 | \$31,481,724 | \$90,791 | \$4,631,468 | \$5,775,600 | 18.35 | \$0 | |
| | D | 7/31/2012 | \$26,681,698 | \$90,791 | \$26,590,907 | \$30,253,780 | 100.00 | \$0 | |
| Stamford | C | 9/30/2012 | \$10,382,437 | \$75,900 | \$10,306,537 | \$10,123,181 | 98.22 | \$183,356 | Four-Month Notice 6/21/2012 |
| CT | R | 9/30/2012 | \$10,306,537 | \$0 | \$1,545,981 | \$2,631,399 | 25.53 | \$0 | |
| | D | 10/31/2012 | \$8,429,936 | \$75,900 | \$8,354,036 | \$8,552,266 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Waterbury | C | 10/31/2012 | \$17,796,386 | \$95,484 | \$17,700,902 | \$16,425,466 | 92.79 | \$1,275,436 | |
| | R | 10/31/2012 | \$17,672,994 | \$0 | \$2,650,949 | \$5,228,508 | 29.58 | \$0 | |
| CT | D | 10/31/2012 | \$14,766,659 | \$95,484 | \$14,671,175 | \$13,916,789 | 94.86 | \$754,386 | |

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Honolulu | | | | | | | | | |
| American Samoa | C | 7/31/2012 | \$5,327,831 | \$0 | \$5,327,831 | \$5,592,588 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$5,327,831 | \$0 | \$0 | \$0 | 0.00 | \$0 | |
| AS | D | 9/30/2012 | \$4,339,733 | \$0 | \$4,339,733 | \$5,451,213 | 100.00 | \$0 | |
| Guam | C | 10/31/2012 | \$23,332,328 | \$0 | \$23,332,328 | \$22,333,278 | 95.72 | \$999,050 | |
| | R | 10/31/2012 | \$23,332,328 | \$0 | \$0 | \$0 | 0.00 | \$0 | |
| GU | D | 10/31/2012 | \$19,254,054 | \$0 | \$19,254,054 | \$20,686,163 | 100.00 | \$0 | |
| Hawaii | C | 6/30/2012 | \$57,642,826 | \$0 | \$57,642,826 | \$60,643,943 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$57,291,095 | \$0 | \$8,593,664 | \$18,646,854 | 32.55 | \$0 | |
| HI | D | 7/31/2012 | \$48,550,692 | \$0 | \$48,550,692 | \$50,933,271 | 100.00 | \$0 | |
| Honolulu | C | 6/30/2012 | \$83,317,272 | \$197,000 | \$83,120,272 | \$84,736,808 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$82,359,818 | \$197,000 | \$12,156,973 | \$20,745,387 | 25.19 | \$0 | |
| HI | D | 7/31/2012 | \$69,926,572 | \$197,000 | \$69,729,572 | \$73,812,966 | 100.00 | \$0 | |
| Mariana Islands | C | 10/31/2012 | \$8,415,607 | \$0 | \$8,415,607 | \$8,154,312 | 96.90 | \$261,295 | |
| | R | 10/31/2012 | \$8,415,607 | \$0 | \$0 | \$0 | 0.00 | \$0 | |
| MP | D | 10/31/2012 | \$6,537,400 | \$0 | \$6,537,400 | \$7,029,235 | 100.00 | \$0 | |

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Houston | | | | | | | | | |
| Beaumont | C | 8/31/2012 | \$14,980,787 | \$0 | \$14,980,787 | \$15,123,732 | 100.00 | \$0 | One Month Notice 7/11/2012 |
| TX | R | 8/31/2012 | \$14,980,787 | \$235,677 | \$2,011,441 | \$8,086,260 | 53.98 | \$0 | |
| | D | 9/30/2012 | \$12,625,975 | \$0 | \$12,625,975 | \$14,172,727 | 100.00 | \$0 | |
| Brazoria County | C | 10/31/2012 | \$9,300,885 | \$1,112,323 | \$8,188,562 | \$8,485,992 | 100.00 | \$0 | |
| TX | R | 10/31/2012 | \$9,153,315 | \$1,111,601 | \$261,397 | \$143,165 | 1.56# | \$118,232 | |
| | D | 10/31/2012 | \$7,544,175 | \$1,112,323 | \$6,431,852 | \$8,036,228 | 100.00 | \$0 | |
| Bryan | C | 10/31/2012 | \$6,637,854 | \$0 | \$6,637,854 | \$6,333,511 | 95.42 | \$304,343 | |
| TX | R | 10/31/2012 | \$6,637,854 | \$0 | \$995,678 | \$924,898 | 13.93 | \$70,780 | |
| | D | 10/31/2012 | \$5,264,214 | \$0 | \$5,264,214 | \$6,058,837 | 100.00 | \$0 | |
| College Station | C | 10/31/2012 | \$10,238,460 | \$101,593 | \$10,136,867 | \$9,970,856 | 98.36 | \$166,011 | |
| TX | R | 10/31/2012 | \$10,238,460 | \$0 | \$1,535,769 | \$1,429,210 | 13.96 | \$106,559 | |
| | D | 10/31/2012 | \$8,162,221 | \$101,593 | \$8,060,628 | \$8,169,244 | 100.00 | \$0 | |
| Fort Bend County | C | 8/31/2012 | \$8,683,268 | \$1,688,347 | \$6,994,921 | \$6,572,435 | 93.96 | \$422,486 | One Month Notice 7/11/2012 |
| TX | R | 8/31/2012 | \$8,589,895 | \$1,205,458 | \$83,027 | \$0 | 0.00# | \$83,027 | One Month Notice 7/11/2012 |
| | D | 10/31/2012 | \$7,301,750 | \$1,688,347 | \$5,613,404 | \$6,038,734 | 100.00 | \$0 | |
| Galveston | C | 6/30/2012 | \$11,017,091 | \$0 | \$11,017,091 | \$11,331,740 | 100.00 | \$0 | |
| TX | R | 6/30/2012 | \$11,017,091 | \$0 | \$1,652,564 | \$1,983,861 | 18.01 | \$0 | |
| | D | 6/30/2012 | \$9,296,269 | \$0 | \$9,296,269 | \$9,301,314 | 100.00 | \$0 | |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Harris County | C | 5/31/2012 | \$57,557,904 | \$451,100 | \$57,106,804 | \$57,651,611 | 100.00 | \$0 | |
| TX | R | 5/31/2012 | \$56,824,768 | \$1,511,225 | \$7,012,490 | \$7,733,166 | 13.61# | \$0 | |
| | D | 6/30/2012 | \$46,756,346 | \$451,100 | \$46,305,246 | \$54,450,550 | 100.00 | \$0 | |
| Houston | C | 7/31/2012 | \$232,678,390 | \$0 | \$232,678,390 | \$223,888,601 | 96.22 | \$8,789,789 | One-month notice 6/18/2012 |
| TX | R | 7/31/2012 | \$229,775,089 | \$0 | \$34,466,263 | \$52,314,477 | 22.77 | \$0 | |
| | D | 9/30/2012 | \$191,683,173 | \$0 | \$191,683,173 | \$206,550,075 | 100.00 | \$0 | |
| Montgomery County | C | 9/30/2012 | \$4,387,702 | \$0 | \$4,387,702 | \$4,732,722 | 100.00 | \$0 | |
| TX | R | 9/30/2012 | \$4,294,164 | \$0 | \$644,125 | \$1,059,387 | 24.67 | \$0 | |
| | D | 10/31/2012 | \$2,878,421 | \$0 | \$2,878,421 | \$4,426,234 | 100.00 | \$0 | |
| Orange Consortium | C | 11/30/2012 | \$5,111,012 | \$1,166,200 | \$3,944,812 | \$3,290,346 | 83.41 | \$654,466 | |
| TX | R | 11/30/2012 | \$4,924,287 | \$214,817 | \$523,826 | \$529,834 | 10.76# | \$0 | |
| | D | 10/31/2012 | \$2,963,371 | \$1,166,200 | \$1,797,171 | \$2,743,002 | 100.00 | \$0 | |
| Pasadena | C | 10/31/2012 | \$11,767,363 | \$737,794 | \$11,029,569 | \$10,726,972 | 97.26 | \$302,597 | |
| TX | R | 10/31/2012 | \$11,712,719 | \$178,500 | \$1,578,408 | \$1,578,408 | 13.48# | \$0 | |
| | D | 10/31/2012 | \$9,404,108 | \$737,794 | \$8,666,314 | \$8,956,540 | 100.00 | \$0 | |
| Port Arthur | C | 6/30/2012 | \$8,281,594 | \$165,443 | \$8,116,151 | \$8,382,719 | 100.00 | \$0 | |
| TX | R | 6/30/2012 | \$8,281,594 | \$140,119 | \$1,102,120 | \$1,533,112 | 18.51 | \$0 | |
| | D | 6/30/2012 | \$6,880,639 | \$165,443 | \$6,715,196 | \$7,103,515 | 100.00 | \$0 | |
| Washington County Consortium | C | 10/31/2012 | \$5,318,666 | \$0 | \$5,318,666 | \$5,318,665 | 100.00 | \$1 | |
| TX | R | 10/31/2012 | \$5,318,666 | \$0 | \$797,800 | \$2,638,798 | 49.61 | \$0 | |
| | D | 10/31/2012 | \$3,498,341 | \$0 | \$3,498,341 | \$4,127,945 | 100.00 | \$0 | |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Indianapolis | | | | | | | | | |
| Anderson | C | 4/30/2012 | \$8,079,060 | \$0 | \$8,079,060 | \$8,430,338 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$7,829,060 | \$0 | \$1,424,359 | \$3,897,975 | 49.79 | \$0 | |
| IN | D | 5/31/2012 | \$6,754,718 | \$0 | \$6,754,718 | \$8,328,650 | 100.00 | \$0 | |
| Bloomington | C | 5/31/2012 | \$12,049,637 | \$0 | \$12,049,637 | \$12,461,518 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$11,995,473 | \$0 | \$1,799,321 | \$2,486,080 | 20.73 | \$0 | |
| IN | D | 7/31/2012 | \$9,975,961 | \$0 | \$9,975,961 | \$11,269,778 | 100.00 | \$0 | |
| East Chicago | C | 7/31/2012 | \$7,873,273 | \$82,541 | \$7,790,732 | \$7,643,063 | 98.10 | \$147,669 | one month notice to FO 6/26/12 |
| | R | 7/31/2012 | \$7,873,273 | \$61,497 | \$1,119,494 | \$1,262,381 | 16.03 | \$0 | |
| IN | D | 10/31/2012 | \$6,677,156 | \$82,541 | \$6,594,615 | \$7,422,640 | 100.00 | \$0 | |
| Evansville | C | 4/30/2012 | \$16,056,262 | \$0 | \$16,056,262 | \$16,490,489 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$15,998,621 | \$0 | \$2,399,793 | \$8,975,855 | 56.10 | \$0 | |
| IN | D | 5/31/2012 | \$13,590,497 | \$0 | \$13,590,497 | \$14,986,276 | 100.00 | \$0 | |
| Fort Wayne | C | 4/30/2012 | \$19,063,564 | \$0 | \$19,063,564 | \$19,128,216 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$18,802,789 | \$0 | \$2,820,418 | \$3,203,800 | 17.04 | \$0 | |
| IN | D | 5/31/2012 | \$15,733,965 | \$0 | \$15,733,965 | \$16,888,144 | 100.00 | \$0 | |
| Gary | C | 4/30/2012 | \$22,401,316 | \$0 | \$22,401,316 | \$22,514,065 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$22,348,794 | \$0 | \$3,352,319 | \$8,032,301 | 35.94 | \$0 | |
| IN | D | 5/31/2012 | \$19,215,918 | \$0 | \$19,215,918 | \$19,426,915 | 100.00 | \$0 | |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Hammond | C | 4/30/2012 | \$11,876,914 | \$66,324 | \$11,810,590 | \$11,915,045 | 100.00 | \$0 | |
| IN | R | 4/30/2012 | \$11,876,914 | \$66,324 | \$1,715,213 | \$1,794,590 | 15.11 | \$0 | |
| | D | 7/31/2012 | \$9,939,001 | \$66,324 | \$9,872,677 | \$10,360,764 | 100.00 | \$0 | |
| Indiana | C | 7/31/2012 | \$270,843,506 | \$3,629 | \$270,839,877 | \$281,926,758 | 100.00 | \$0 | |
| IN | R | 7/31/2012 | \$267,537,711 | \$3,629 | \$40,127,027 | \$81,529,018 | 30.47 | \$0 | |
| | D | 8/31/2012 | \$222,292,673 | \$3,629 | \$222,289,044 | \$261,875,117 | 100.00 | \$0 | |
| Indianapolis | C | 4/30/2012 | \$83,728,467 | \$0 | \$83,728,467 | \$83,938,929 | 100.00 | \$0 | |
| IN | R | 4/30/2012 | \$82,631,185 | \$0 | \$12,394,678 | \$27,469,823 | 33.24 | \$0 | |
| | D | 5/31/2012 | \$70,263,458 | \$0 | \$70,263,458 | \$79,460,164 | 100.00 | \$0 | |
| Lafayette Consortium | C | 7/31/2012 | \$13,695,761 | \$0 | \$13,695,761 | \$14,278,745 | 100.00 | \$0 | |
| IN | R | 7/31/2012 | \$13,507,041 | \$0 | \$2,026,056 | \$4,340,147 | 32.13 | \$0 | |
| | D | 8/31/2012 | \$10,817,185 | \$0 | \$10,817,185 | \$13,612,891 | 100.00 | \$0 | |
| Lake County | C | 9/30/2012 | \$11,892,770 | \$0 | \$11,892,770 | \$12,013,179 | 100.00 | \$0 | |
| IN | R | 9/30/2012 | \$11,757,860 | \$0 | \$1,763,679 | \$1,867,210 | 15.88 | \$0 | |
| | D | 10/31/2012 | \$9,919,761 | \$0 | \$9,919,761 | \$11,433,209 | 100.00 | \$0 | |
| Muncie | C | 6/30/2012 | \$11,123,006 | \$0 | \$11,123,006 | \$11,677,029 | 100.00 | \$0 | |
| IN | R | 6/30/2012 | \$11,123,006 | \$0 | \$1,668,451 | \$3,686,796 | 33.15 | \$0 | |
| | D | 10/31/2012 | \$9,756,757 | \$12,883 | \$9,743,874 | \$11,002,429 | 100.00 | \$0 | |
| South Bend Consortium | C | 4/30/2012 | \$20,225,347 | \$0 | \$20,225,347 | \$20,664,235 | 100.00 | \$0 | |
| IN | R | 4/30/2012 | \$20,006,239 | \$0 | \$3,000,936 | \$4,463,144 | 22.31 | \$0 | |
| | D | 5/31/2012 | \$16,796,098 | \$0 | \$16,796,098 | \$19,423,587 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Terre Haute | C | 4/30/2012 | \$8,577,433 | \$0 | \$8,577,433 | \$8,608,251 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$8,577,433 | \$0 | \$1,286,615 | \$4,560,312 | 53.17 | \$0 | |
| IN | D | 7/31/2012 | \$7,084,698 | \$0 | \$7,084,698 | \$8,286,473 | 100.00 | \$0 | |

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± C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Jackson | | | | | | | | | |
| Gulfport Consortium | C | 4/30/2012 | \$8,383,376 | \$1 | \$8,383,376 | \$8,466,403 | 100.00 | \$0 | |
| MS | R | 4/30/2012 | \$8,227,927 | \$234,940 | \$999,249 | \$973,914 | 11.84# | \$25,335 | Deobligation in process 6/15/2012 |
| | D | 5/31/2012 | \$6,007,914 | \$1 | \$6,007,914 | \$6,037,726 | 100.00 | \$0 | |
| Hattiesburg | C | 4/30/2012 | \$6,519,578 | \$140,692 | \$6,378,886 | \$6,400,244 | 100.00 | \$0 | |
| MS | R | 4/30/2012 | \$6,519,578 | \$104,948 | \$872,989 | \$878,364 | 13.47# | \$0 | |
| | D | 5/31/2012 | \$5,441,924 | \$140,692 | \$5,301,232 | \$5,987,328 | 100.00 | \$0 | |
| Jackson | C | 9/30/2012 | \$24,999,412 | \$228,136 | \$24,771,276 | \$23,012,610 | 92.90 | \$1,758,666 | Four-Month Notice 6/21/2012 |
| MS | R | 9/30/2012 | \$24,745,692 | \$343,803 | \$3,368,050 | \$3,619,195 | 14.63# | \$0 | |
| | D | 10/31/2012 | \$21,224,623 | \$228,136 | \$20,996,487 | \$21,036,319 | 100.00 | \$0 | |
| Mississippi | C | 7/31/2012 | \$263,000,344 | \$36,083 | \$262,964,261 | \$269,067,110 | 100.00 | \$0 | |
| MS | R | 7/31/2012 | \$261,094,466 | \$4,294,320 | \$34,869,850 | \$41,965,522 | 16.07 | \$0 | |
| | D | 5/31/2012 | \$218,231,769 | \$36,083 | \$218,195,686 | \$239,915,987 | 100.00 | \$0 | |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Jacksonville | | | | | | | | | |
| Brevard County Consortium FL | C | 10/31/2012 | \$26,576,055 | \$371,137 | \$26,204,918 | \$25,183,763 | 96.10 | \$1,021,155 | |
| | R | 10/31/2012 | \$26,214,063 | \$156,000 | \$3,776,109 | \$3,983,940 | 15.20 | \$0 | |
| | D | 10/31/2012 | \$21,993,489 | \$371,137 | \$21,622,352 | \$23,552,579 | 100.00 | \$0 | |
| Clearwater FL | C | 10/31/2012 | \$7,240,055 | \$0 | \$7,240,055 | \$6,846,554 | 94.56 | \$393,501 | |
| | R | 10/31/2012 | \$7,240,055 | \$0 | \$1,086,008 | \$1,038,911 | 14.35 | \$47,097 | |
| | D | 10/31/2012 | \$5,565,218 | \$0 | \$5,565,218 | \$5,783,136 | 100.00 | \$0 | |
| Daytona Beach FL | C | 10/31/2012 | \$10,803,592 | \$0 | \$10,803,592 | \$10,193,135 | 94.35 | \$610,457 | |
| | R | 10/31/2012 | \$10,803,592 | \$0 | \$1,620,539 | \$1,693,522 | 15.68 | \$0 | |
| | D | 10/31/2012 | \$9,025,589 | \$0 | \$9,025,589 | \$9,656,598 | 100.00 | \$0 | |
| Escambia County Consortium FL | C | 10/31/2012 | \$31,204,235 | \$1 | \$31,204,234 | \$31,407,581 | 100.00 | \$0 | |
| | R | 10/31/2012 | \$30,873,446 | \$1 | \$4,631,016 | \$5,046,666 | 16.35 | \$0 | |
| | D | 10/31/2012 | \$26,013,297 | \$1 | \$26,013,296 | \$29,162,788 | 100.00 | \$0 | |
| Florida FL | C | 7/31/2012 | \$376,940,251 | \$0 | \$376,940,251 | \$381,520,015 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$373,328,623 | \$0 | \$55,999,293 | \$109,131,996 | 29.23 | \$0 | |
| | D | 7/31/2012 | \$311,807,835 | \$0 | \$311,807,835 | \$353,879,743 | 100.00 | \$0 | |
| Gainesville FL | C | 10/31/2012 | \$14,275,883 | \$0 | \$14,275,883 | \$14,206,410 | 99.51 | \$69,473 | |
| | R | 10/31/2012 | \$14,218,617 | \$0 | \$2,132,793 | \$2,218,381 | 15.60 | \$0 | |
| | D | 10/31/2012 | \$11,621,064 | \$0 | \$11,621,064 | \$12,934,601 | 100.00 | \$0 | |

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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Highlands County Consortium FL | C | 10/31/2012 | \$3,194,201 | \$92,437 | \$3,101,764 | \$2,860,152 | 92.21 | \$241,612 | |
| | R | 10/31/2012 | \$3,175,779 | \$92,437 | \$383,930 | \$433,929 | 13.66# | \$0 | |
| | D | 10/31/2012 | \$1,346,848 | \$92,437 | \$1,254,411 | \$2,383,084 | 100.00 | \$0 | |
| Hillsborough County FL | C | 10/31/2012 | \$40,137,298 | \$2,029,384 | \$38,107,914 | \$36,810,917 | 96.60 | \$1,296,997 | |
| | R | 10/31/2012 | \$39,609,421 | \$0 | \$5,941,413 | \$7,757,005 | 19.58 | \$0 | |
| | D | 10/31/2012 | \$32,362,865 | \$2,029,384 | \$30,333,481 | \$35,062,388 | 100.00 | \$0 | |
| Jacksonville-Duval County FL | C | 10/31/2012 | \$61,849,138 | \$155,400 | \$61,693,738 | \$60,001,303 | 97.26 | \$1,692,435 | |
| | R | 10/31/2012 | \$61,022,215 | \$150,000 | \$9,003,332 | \$10,642,748 | 17.44 | \$0 | |
| | D | 10/31/2012 | \$53,092,345 | \$155,400 | \$52,936,945 | \$56,977,797 | 100.00 | \$0 | |
| Lakeland FL | C | 6/30/2012 | \$6,973,635 | \$0 | \$6,973,635 | \$7,104,080 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$6,973,635 | \$0 | \$1,046,045 | \$1,170,767 | 16.79 | \$0 | |
| | D | 6/30/2012 | \$5,605,670 | \$0 | \$5,605,670 | \$6,786,077 | 100.00 | \$0 | |
| Manatee County FL | C | 10/31/2012 | \$5,744,586 | \$500 | \$5,744,086 | \$5,600,367 | 97.50 | \$143,719 | |
| | R | 10/31/2012 | \$5,605,125 | \$0 | \$840,769 | \$1,224,327 | 21.84 | \$0 | |
| | D | 10/31/2012 | \$3,865,741 | \$500 | \$3,865,241 | \$5,485,191 | 100.00 | \$0 | |
| Marion County Consortium FL | C | 10/31/2012 | \$6,960,347 | \$0 | \$6,960,347 | \$5,808,660 | 83.45 | \$1,151,687 | |
| | R | 10/31/2012 | \$6,839,129 | \$0 | \$1,025,869 | \$1,030,843 | 15.07 | \$0 | |
| | D | 10/31/2012 | \$4,297,252 | \$0 | \$4,297,252 | \$4,122,687 | 95.94 | \$174,565 | |
| Orange County FL | C | 10/31/2012 | \$41,065,371 | \$0 | \$41,065,371 | \$37,479,188 | 91.27 | \$3,586,183 | |
| | R | 10/31/2012 | \$40,514,570 | \$0 | \$6,077,186 | \$10,111,735 | 24.96 | \$0 | |
| | D | 10/31/2012 | \$32,902,437 | \$0 | \$32,902,437 | \$32,698,891 | 99.38 | \$203,546 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Orlando | C | 10/31/2012 | \$23,369,522 | \$117,103 | \$23,252,419 | \$21,720,306 | 93.41 | \$1,532,113 | |
| FL | R | 10/31/2012 | \$22,472,856 | \$0 | \$3,870,928 | \$6,647,736 | 29.58 | \$0 | |
| | D | 10/31/2012 | \$19,224,964 | \$117,103 | \$19,107,861 | \$20,748,178 | 100.00 | \$0 | |
| Pasco County | C | 10/31/2012 | \$17,567,935 | \$0 | \$17,567,935 | \$17,617,126 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$17,382,697 | \$0 | \$2,607,405 | \$2,675,418 | 15.39 | \$0 | |
| | D | 10/31/2012 | \$14,398,297 | \$0 | \$14,398,297 | \$17,060,270 | 100.00 | \$0 | |
| Pinellas County Consortium | C | 10/31/2012 | \$32,003,809 | \$0 | \$32,003,809 | \$30,466,584 | 95.20 | \$1,537,225 | |
| FL | R | 10/31/2012 | \$31,601,588 | \$0 | \$4,740,238 | \$8,956,079 | 28.34 | \$0 | |
| | D | 10/31/2012 | \$26,718,542 | \$0 | \$26,718,542 | \$28,706,970 | 100.00 | \$0 | |
| Polk County | C | 10/31/2012 | \$21,671,617 | \$400,776 | \$21,270,841 | \$21,327,718 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$21,487,790 | \$0 | \$3,223,169 | \$3,735,740 | 17.39 | \$0 | |
| | D | 10/31/2012 | \$18,342,028 | \$400,776 | \$17,941,252 | \$20,691,633 | 100.00 | \$0 | |
| Sarasota Consortium | C | 10/31/2012 | \$16,179,688 | \$0 | \$16,179,688 | \$15,515,718 | 95.90 | \$663,970 | |
| FL | R | 10/31/2012 | \$15,979,034 | \$0 | \$2,396,855 | \$4,182,894 | 26.18 | \$0 | |
| | D | 10/31/2012 | \$13,271,086 | \$0 | \$13,271,086 | \$14,606,902 | 100.00 | \$0 | |
| Seminole County | C | 10/31/2012 | \$9,466,239 | \$0 | \$9,466,239 | \$8,686,474 | 91.76 | \$779,765 | |
| FL | R | 10/31/2012 | \$9,224,541 | \$0 | \$1,383,681 | \$3,277,965 | 35.54 | \$0 | |
| | D | 10/31/2012 | \$6,190,085 | \$0 | \$6,190,085 | \$7,790,288 | 100.00 | \$0 | |
| St. Lucie County Consortium | C | 10/31/2012 | \$2,741,182 | \$0 | \$2,741,182 | \$2,275,223 | 83.00 | \$465,959 | |
| FL | R | 10/31/2012 | \$2,723,405 | \$0 | \$408,511 | \$353,848 | 12.99 | \$54,663 | |
| | D | 10/31/2012 | \$671,573 | \$0 | \$671,573 | \$2,009,966 | 100.00 | \$0 | |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| St. Petersburg | C | 10/31/2012 | \$26,167,015 | \$1 | \$26,167,014 | \$25,159,876 | 96.15 | \$1,007,138 | |
| FL | R | 10/31/2012 | \$25,383,377 | \$1 | \$4,307,506 | \$6,224,159 | 24.52 | \$0 | |
| | D | 10/31/2012 | \$22,121,384 | \$1 | \$22,121,383 | \$23,734,693 | 100.00 | \$0 | |
| Tallahassee | C | 10/31/2012 | \$18,457,679 | \$0 | \$18,457,679 | \$17,951,527 | 97.26 | \$506,152 | |
| FL | R | 10/31/2012 | \$18,141,289 | \$0 | \$2,721,193 | \$3,324,727 | 18.33 | \$0 | |
| | D | 10/31/2012 | \$14,980,502 | \$0 | \$14,980,502 | \$17,428,737 | 100.00 | \$0 | |
| Tampa | C | 10/31/2012 | \$39,160,046 | \$175,873 | \$38,984,173 | \$37,448,066 | 96.06 | \$1,536,107 | |
| FL | R | 10/31/2012 | \$38,757,805 | \$0 | \$5,813,671 | \$7,335,126 | 18.93 | \$0 | |
| | D | 10/31/2012 | \$32,850,700 | \$175,873 | \$32,674,827 | \$36,259,788 | 100.00 | \$0 | |
| Volusia County | C | 10/31/2012 | \$27,342,810 | \$0 | \$27,342,810 | \$26,734,059 | 97.77 | \$608,751 | |
| FL | R | 10/31/2012 | \$27,168,308 | \$0 | \$4,075,246 | \$6,878,510 | 25.32 | \$0 | |
| | D | 10/31/2012 | \$24,592,286 | \$0 | \$24,592,286 | \$26,077,840 | 100.00 | \$0 | |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Kansas City | | | | | | | | | |
| Independence | C | 7/31/2012 | \$8,171,181 | \$0 | \$8,171,181 | \$8,284,290 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$8,171,181 | \$0 | \$1,225,677 | \$1,318,675 | 16.14 | \$0 | |
| MO | D | 8/31/2012 | \$6,755,619 | \$0 | \$6,755,619 | \$8,131,473 | 100.00 | \$0 | |
| Johnson County Consortium | C | 4/30/2012 | \$14,803,764 | \$11,053 | \$14,792,711 | \$14,844,693 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$14,523,186 | \$11,053 | \$2,167,425 | \$2,275,801 | 15.67 | \$0 | |
| KS | D | 5/31/2012 | \$11,894,216 | \$11,053 | \$11,883,163 | \$14,460,388 | 100.00 | \$0 | |
| Joplin Consortium | C | 7/31/2012 | \$2,434,559 | \$0 | \$2,434,559 | \$2,887,658 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$2,434,559 | \$0 | \$365,184 | \$705,000 | 28.96 | \$0 | |
| MO | D | 10/31/2012 | \$750,000 | \$0 | \$750,000 | \$1,374,772 | 100.00 | \$0 | |
| Kansas | C | 4/30/2012 | \$140,859,749 | \$0 | \$140,859,749 | \$143,063,608 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$139,310,909 | \$0 | \$20,896,636 | \$34,437,643 | 24.72 | \$0 | |
| KS | D | 5/31/2012 | \$116,016,834 | \$0 | \$116,016,834 | \$138,321,982 | 100.00 | \$0 | |
| Kansas City | C | 10/31/2012 | \$18,499,277 | \$0 | \$18,499,277 | \$17,771,224 | 96.06 | \$728,053 | |
| | R | 10/31/2012 | \$18,380,817 | \$0 | \$2,757,123 | \$5,495,284 | 29.90 | \$0 | |
| KS | D | 10/31/2012 | \$15,717,219 | \$0 | \$15,717,219 | \$16,869,051 | 100.00 | \$0 | |
| Kansas City | C | 5/31/2012 | \$53,953,318 | \$23,835 | \$53,929,483 | \$55,077,179 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$53,277,347 | \$0 | \$7,991,602 | \$9,985,905 | 18.74 | \$0 | |
| MO | D | 8/31/2012 | \$45,103,087 | \$23,835 | \$45,079,252 | \$49,014,871 | 100.00 | \$0 | |

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|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lawrence | C | 8/31/2012 | \$10,178,900 | \$0 | \$10,178,900 | \$10,227,518 | 100.00 | \$0 | |
| KS | R | 8/31/2012 | \$10,128,726 | \$0 | \$1,519,309 | \$2,060,569 | 20.34 | \$0 | |
| | D | 8/31/2012 | \$8,164,078 | \$0 | \$8,164,078 | \$9,999,641 | 100.00 | \$0 | |
| Missouri | C | 4/30/2012 | \$277,324,925 | \$0 | \$277,324,925 | \$277,801,642 | 100.00 | \$0 | |
| MO | R | 4/30/2012 | \$274,598,892 | \$0 | \$41,189,834 | \$78,025,055 | 28.41 | \$0 | |
| | D | 6/30/2012 | \$230,557,338 | \$0 | \$230,557,338 | \$262,456,064 | 100.00 | \$0 | |
| Springfield | C | 7/31/2012 | \$18,960,221 | \$0 | \$18,960,221 | \$19,289,671 | 100.00 | \$0 | |
| MO | R | 7/31/2012 | \$18,717,021 | \$0 | \$2,807,553 | \$3,251,528 | 17.37 | \$0 | |
| | D | 8/31/2012 | \$15,734,089 | \$0 | \$15,734,089 | \$18,820,526 | 100.00 | \$0 | |
| St. Joseph | C | 7/31/2012 | \$8,418,352 | \$0 | \$8,418,352 | \$8,573,051 | 100.00 | \$0 | |
| MO | R | 7/31/2012 | \$8,418,352 | \$0 | \$1,262,753 | \$1,623,885 | 19.29 | \$0 | |
| | D | 7/31/2012 | \$7,006,409 | \$0 | \$7,006,409 | \$7,849,384 | 100.00 | \$0 | |
| Topeka | C | 4/30/2012 | \$12,873,568 | \$0 | \$12,873,568 | \$12,964,977 | 100.00 | \$0 | |
| KS | R | 4/30/2012 | \$12,817,613 | \$0 | \$1,922,642 | \$4,123,197 | 32.17 | \$0 | |
| | D | 5/31/2012 | \$10,691,761 | \$0 | \$10,691,761 | \$11,913,128 | 100.00 | \$0 | |
| Wichita | C | 7/31/2012 | \$33,600,200 | \$0 | \$33,600,200 | \$33,827,954 | 100.00 | \$0 | |
| KS | R | 7/31/2012 | \$33,179,055 | \$0 | \$4,976,858 | \$6,486,990 | 19.55 | \$0 | |
| | D | 7/31/2012 | \$28,274,093 | \$0 | \$28,274,093 | \$33,303,216 | 100.00 | \$0 | |

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Knoxville | | | | | | | | | |
| Bristol Consortium | C | 7/31/2012 | \$10,203,337 | \$0 | \$10,203,337 | \$10,895,112 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$10,050,931 | \$0 | \$1,507,640 | \$1,690,503 | 16.82 | \$0 | |
| | D | 7/31/2012 | \$6,156,634 | \$0 | \$6,156,634 | \$10,226,329 | 100.00 | \$0 | |
| Chattanooga | C | 7/31/2012 | \$22,484,118 | \$0 | \$22,484,118 | \$23,059,678 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$22,249,676 | \$0 | \$3,337,451 | \$6,690,937 | 30.07 | \$0 | |
| | D | 7/31/2012 | \$19,022,394 | \$0 | \$19,022,394 | \$21,622,051 | 100.00 | \$0 | |
| Clarksville | C | 7/31/2012 | \$6,566,624 | \$75,000 | \$6,491,624 | \$6,536,546 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$6,566,624 | \$75,000 | \$909,994 | \$971,173 | 14.79# | \$0 | |
| | D | 7/31/2012 | \$5,199,666 | \$75,000 | \$5,124,666 | \$6,141,124 | 100.00 | \$0 | |
| Jackson | C | 7/31/2012 | \$5,772,248 | \$0 | \$5,772,248 | \$5,504,858 | 95.37 | \$267,390 | One-month notice 6/18/2012 |
| TN | R | 7/31/2012 | \$5,772,248 | \$0 | \$865,837 | \$1,206,522 | 20.90 | \$0 | |
| | D | 7/31/2012 | \$4,538,026 | \$0 | \$4,538,026 | \$5,308,840 | 100.00 | \$0 | |
| Knox County | C | 7/31/2012 | \$7,422,298 | \$0 | \$7,422,298 | \$7,497,080 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$7,331,203 | \$0 | \$1,099,680 | \$1,169,242 | 15.95 | \$0 | |
| | D | 7/31/2012 | \$6,139,444 | \$0 | \$6,139,444 | \$7,266,285 | 100.00 | \$0 | |
| Knoxville | C | 7/31/2012 | \$25,840,993 | \$0 | \$25,840,993 | \$26,093,546 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$25,512,060 | \$0 | \$3,826,809 | \$6,352,373 | 24.90 | \$0 | |
| | D | 7/31/2012 | \$21,774,787 | \$0 | \$21,774,787 | \$24,684,880 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Memphis | C | 7/31/2012 | \$92,328,426 | \$3,573 | \$92,324,853 | \$92,490,994 | 100.00 | \$0 | |
| TN | R | 7/31/2012 | \$91,435,867 | \$0 | \$13,715,380 | \$16,774,177 | 18.35 | \$0 | |
| | D | 7/31/2012 | \$77,988,185 | \$3,573 | \$77,984,612 | \$83,529,351 | 100.00 | \$0 | |
| Nashville-Davidson | C | 4/30/2012 | \$55,499,825 | \$64,485 | \$55,435,340 | \$53,326,718 | 96.20 | \$2,108,622 | Under review as per FO 5/7/2012 |
| TN | R | 4/30/2012 | \$54,635,826 | \$0 | \$8,195,374 | \$8,727,165 | 15.97 | \$0 | |
| | D | 5/31/2012 | \$45,985,507 | \$64,485 | \$45,921,022 | \$51,860,138 | 100.00 | \$0 | |
| Shelby County | C | 6/30/2012 | \$7,286,911 | \$0 | \$7,286,911 | \$7,423,997 | 100.00 | \$0 | |
| TN | R | 6/30/2012 | \$7,218,973 | \$0 | \$1,082,846 | \$1,082,846 | 15.00 | \$0 | |
| | D | 7/31/2012 | \$6,229,017 | \$0 | \$6,229,017 | \$7,255,131 | 100.00 | \$0 | |
| Tennessee | C | 6/30/2012 | \$288,620,270 | \$0 | \$288,620,270 | \$303,530,433 | 100.00 | \$0 | |
| TN | R | 6/30/2012 | \$285,985,365 | \$0 | \$42,897,805 | \$45,875,392 | 16.04 | \$0 | |
| | D | 7/31/2012 | \$237,840,958 | \$0 | \$237,840,958 | \$280,811,337 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Little Rock | | | | | | | | | |
| Arkansas | C | 7/31/2012 | \$224,286,511 | \$607,518 | \$223,678,993 | \$227,332,508 | 100.00 | \$0 | |
| AR | R | 7/31/2012 | \$222,056,045 | \$596,663 | \$32,711,743 | \$34,152,797 | 15.38 | \$0 | |
| | D | 8/31/2012 | \$183,617,990 | \$607,518 | \$183,010,472 | \$207,663,165 | 100.00 | \$0 | |
| Fort Smith | C | 7/31/2012 | \$7,842,097 | \$0 | \$7,842,097 | \$8,082,766 | 100.00 | \$0 | |
| AR | R | 7/31/2012 | \$7,842,097 | \$0 | \$1,176,315 | \$2,543,694 | 32.44 | \$0 | |
| | D | 7/31/2012 | \$6,321,482 | \$0 | \$6,321,482 | \$7,650,604 | 100.00 | \$0 | |
| Little Rock | C | 4/30/2012 | \$18,989,055 | \$0 | \$18,989,055 | \$19,060,226 | 100.00 | \$0 | |
| AR | R | 4/30/2012 | \$18,745,584 | \$0 | \$2,811,838 | \$3,476,727 | 18.55 | \$0 | |
| | D | 5/31/2012 | \$15,862,881 | \$0 | \$15,862,881 | \$17,136,161 | 100.00 | \$0 | |
| North Little Rock | C | 4/30/2012 | \$5,978,356 | \$31,009 | \$5,947,347 | \$5,980,438 | 100.00 | \$0 | |
| AR | R | 4/30/2012 | \$5,978,356 | \$0 | \$896,753 | \$2,887,525 | 48.30 | \$0 | |
| | D | 5/31/2012 | \$4,813,008 | \$31,009 | \$4,781,999 | \$5,611,875 | 100.00 | \$0 | |
| Pine Bluff | C | 5/31/2012 | \$8,561,742 | \$0 | \$8,561,742 | \$8,565,836 | 100.00 | \$0 | |
| AR | R | 5/31/2012 | \$8,561,742 | \$0 | \$1,284,261 | \$1,372,678 | 16.03 | \$0 | |
| | D | 5/31/2012 | \$7,333,942 | \$0 | \$7,333,942 | \$8,296,242 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---|
| Los Angeles | | | | | | | | | |
| Alhambra | C | 6/30/2012 | \$14,035,709 | \$0 | \$14,035,709 | \$14,103,860 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$14,035,709 | \$0 | \$2,105,356 | \$4,050,601 | 28.86 | \$0 | |
| | D | 6/30/2012 | \$11,524,100 | \$0 | \$11,524,100 | \$13,146,798 | 100.00 | \$0 | |
| Anaheim | C | 6/30/2012 | \$33,729,388 | \$1 | \$33,729,387 | \$33,866,196 | 100.00 | \$0 | four month notice 5/4/12 |
| CA | R | 6/30/2012 | \$33,312,743 | \$1 | \$4,996,910 | \$5,905,185 | 17.73 | \$0 | |
| | D | 6/30/2012 | \$27,203,659 | \$1 | \$27,203,658 | \$31,019,951 | 100.00 | \$0 | |
| Apple Valley Consortium | C | 6/30/2012 | \$4,733,103 | \$0 | \$4,733,103 | \$4,753,078 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$4,719,199 | \$0 | \$707,880 | \$745,522 | 15.80 | \$0 | |
| | D | 6/30/2012 | \$2,718,088 | \$0 | \$2,718,088 | \$3,866,982 | 100.00 | \$0 | |
| Bakersfield | C | 6/30/2012 | \$25,202,163 | \$642 | \$25,201,521 | \$25,687,635 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$24,955,851 | \$0 | \$3,743,378 | \$4,003,502 | 16.04 | \$0 | |
| | D | 6/30/2012 | \$20,271,802 | \$642 | \$20,271,160 | \$21,793,487 | 100.00 | \$0 | |
| Baldwin Park | C | 6/30/2012 | \$7,701,950 | \$363,596 | \$7,338,354 | \$7,355,316 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$7,701,950 | \$252,914 | \$902,379 | \$1,318,595 | 17.12 | \$0 | |
| | D | 6/30/2012 | \$6,137,376 | \$363,596 | \$5,773,780 | \$5,546,948 | 96.07 | \$226,832 | Second notice sent to FO 7/13/12 one month notice 6/22/12 |
| Bellflower | C | 6/30/2012 | \$8,587,313 | \$0 | \$8,587,313 | \$9,072,134 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$8,587,313 | \$0 | \$1,288,097 | \$1,803,974 | 21.01 | \$0 | |
| | D | 7/31/2012 | \$6,760,009 | \$0 | \$6,760,009 | \$7,996,781 | 100.00 | \$0 | |

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|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| Burbank | C | 6/30/2012 | \$13,553,189 | \$243,850 | \$13,309,339 | \$13,309,339 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$13,553,189 | \$243,850 | \$1,789,128 | \$7,488,035 | 55.25 | \$0 | |
| | D | 7/31/2012 | \$11,037,976 | \$243,850 | \$10,794,126 | \$12,618,953 | 100.00 | \$0 | |
| Chula Vista | C | 6/30/2012 | \$16,500,990 | \$1 | \$16,500,989 | \$16,582,616 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$16,310,837 | \$1 | \$2,446,625 | \$4,848,312 | 29.72 | \$0 | |
| | D | 6/30/2012 | \$13,590,891 | \$1 | \$13,590,890 | \$15,486,614 | 100.00 | \$0 | |
| Compton | C | 7/31/2012 | \$15,964,482 | \$202,819 | \$15,761,663 | \$14,912,900 | 94.62 | \$848,763 | one month notice to FO 6/22/12 for PJ's 7/31/12 deadline |
| CA | R | 7/31/2012 | \$15,964,482 | \$40,487 | \$2,354,185 | \$3,001,959 | 18.80 | \$0 | |
| | D | 6/30/2012 | \$13,442,448 | \$202,819 | \$13,239,629 | \$14,491,198 | 100.00 | \$0 | |
| Corona | C | 6/30/2012 | \$2,939,952 | \$0 | \$2,939,952 | \$2,967,857 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$2,937,338 | \$0 | \$440,601 | \$765,112 | 26.05 | \$0 | |
| | D | 6/30/2012 | \$1,461,347 | \$0 | \$1,461,347 | \$2,361,831 | 100.00 | \$0 | |
| Costa Mesa | C | 6/30/2012 | \$12,282,606 | \$61,030 | \$12,221,576 | \$11,734,452 | 96.01 | \$487,124 | Second notice sent to FO 7/13/12 one month notice to FO |
| CA | R | 6/30/2012 | \$12,282,606 | \$61,030 | \$1,781,361 | \$3,260,696 | 26.55 | \$0 | |
| | D | 6/30/2012 | \$10,081,799 | \$61,030 | \$10,020,769 | \$11,515,713 | 100.00 | \$0 | |
| Downey | C | 6/30/2012 | \$10,268,455 | \$237,700 | \$10,030,755 | \$10,046,188 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$10,145,113 | \$75,658 | \$1,446,109 | \$2,177,807 | 21.47 | \$0 | |
| | D | 6/30/2012 | \$7,964,097 | \$237,700 | \$7,726,397 | \$9,253,739 | 100.00 | \$0 | |
| El Cajon | C | 6/30/2012 | \$12,996,960 | \$78,154 | \$12,918,806 | \$13,166,406 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$12,943,138 | \$64,050 | \$1,877,421 | \$2,168,468 | 16.75 | \$0 | |
| | D | 6/30/2012 | \$10,547,043 | \$78,154 | \$10,468,889 | \$12,824,314 | 100.00 | \$0 | |

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|--------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| El Monte | C | 9/30/2012 | \$22,289,521 | \$762,101 | \$21,527,420 | \$20,149,996 | 93.60 | \$1,377,424 | |
| CA | R | 9/30/2012 | \$22,008,318 | \$172,050 | \$3,129,198 | \$3,489,378 | 15.85 | \$0 | |
| | D | 6/30/2012 | \$17,869,523 | \$762,101 | \$17,107,422 | \$18,123,901 | 100.00 | \$0 | |
| Escondido | C | 6/30/2012 | \$12,937,233 | \$0 | \$12,937,233 | \$13,706,966 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$12,885,336 | \$0 | \$1,932,800 | \$3,560,924 | 27.64 | \$0 | |
| CA | D | 6/30/2012 | \$10,295,234 | \$0 | \$10,295,234 | \$13,471,843 | 100.00 | \$0 | |
| Fontana | C | 7/31/2012 | \$8,746,207 | \$0 | \$8,746,207 | \$9,392,652 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$8,709,509 | \$0 | \$1,306,426 | \$1,637,662 | 18.80 | \$0 | |
| CA | D | 6/30/2012 | \$6,696,299 | \$0 | \$6,696,299 | \$9,344,010 | 100.00 | \$0 | |
| Fullerton | C | 6/30/2012 | \$12,474,846 | \$0 | \$12,474,846 | \$12,487,704 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$12,474,846 | \$0 | \$1,871,227 | \$3,156,334 | 25.30 | \$0 | |
| CA | D | 6/30/2012 | \$10,146,433 | \$0 | \$10,146,433 | \$11,873,528 | 100.00 | \$0 | |
| Garden Grove | C | 6/30/2012 | \$15,678,783 | \$0 | \$15,678,783 | \$16,680,037 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$15,515,044 | \$0 | \$2,327,257 | \$6,757,095 | 43.55 | \$0 | |
| CA | D | 6/30/2012 | \$12,381,851 | \$0 | \$12,381,851 | \$14,655,808 | 100.00 | \$0 | |
| Glendale | C | 9/30/2012 | \$35,320,074 | \$0 | \$35,320,074 | \$34,109,355 | 96.57 | \$1,210,719 | |
| | R | 9/30/2012 | \$35,029,023 | \$0 | \$5,254,353 | \$6,460,313 | 18.44 | \$0 | |
| CA | D | 8/31/2012 | \$28,605,933 | \$0 | \$28,605,933 | \$29,389,249 | 100.00 | \$0 | |
| Hawthorne | C | 6/30/2012 | \$12,380,390 | \$165,367 | \$12,215,023 | \$11,918,734 | 97.57 | \$296,289 | |
| | R | 6/30/2012 | \$12,330,251 | \$141,241 | \$1,708,297 | \$1,560,283 | 12.65# | \$148,014 | Second notice sent 7/13/12. one month notice to FO 6/22/12 |
| CA | D | 7/31/2012 | \$9,657,128 | \$165,367 | \$9,491,761 | \$11,703,757 | 100.00 | \$0 | Second notice sent 7/13/12. one month notice to FO 6/22/12 |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Huntington Beach | C | 11/30/2012 | \$13,953,203 | \$1,907,274 | \$12,045,929 | \$11,913,940 | 98.90 | \$131,989 | |
| CA | R | 11/30/2012 | \$13,799,689 | \$0 | \$2,069,953 | \$7,396,640 | 53.60 | \$0 | |
| | D | 10/31/2012 | \$11,553,049 | \$1,907,274 | \$9,645,775 | \$11,566,653 | 100.00 | \$0 | |
| Huntington Park | C | 6/30/2012 | \$14,794,691 | \$36,198 | \$14,758,493 | \$15,096,451 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$14,794,691 | \$36,198 | \$2,183,006 | \$6,562,833 | 44.36 | \$0 | |
| | D | 6/30/2012 | \$12,141,836 | \$36,198 | \$12,105,638 | \$12,616,559 | 100.00 | \$0 | |
| Inglewood | C | 11/30/2012 | \$20,594,587 | \$1,523,096 | \$19,071,491 | \$17,201,898 | 90.20 | \$1,869,593 | |
| CA | R | 11/30/2012 | \$20,536,817 | \$115,950 | \$2,964,573 | \$2,930,210 | 14.27# | \$34,363 | |
| | D | 10/31/2012 | \$16,929,298 | \$1,523,096 | \$15,406,202 | \$15,623,821 | 100.00 | \$0 | |
| Irvine | C | 7/31/2012 | \$5,120,235 | \$0 | \$5,120,235 | \$5,371,816 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$5,074,479 | \$0 | \$761,172 | \$1,920,127 | 37.84 | \$0 | |
| | D | 6/30/2012 | \$3,243,928 | \$0 | \$3,243,928 | \$4,602,007 | 100.00 | \$0 | |
| Kern County | C | 6/30/2012 | \$41,097,700 | \$0 | \$41,097,700 | \$41,612,023 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$40,772,200 | \$0 | \$6,115,830 | \$9,581,600 | 23.50 | \$0 | |
| | D | 6/30/2012 | \$34,456,774 | \$0 | \$34,456,774 | \$39,511,793 | 100.00 | \$0 | |
| Long Beach | C | 9/30/2012 | \$83,571,440 | \$0 | \$83,571,440 | \$84,525,647 | 100.00 | \$0 | |
| CA | R | 9/30/2012 | \$82,873,578 | \$0 | \$12,431,037 | \$20,362,146 | 24.57 | \$0 | |
| | D | 10/31/2012 | \$68,524,070 | \$0 | \$68,524,070 | \$79,870,690 | 100.00 | \$0 | |
| Los Angeles | C | 5/31/2012 | \$708,232,403 | \$0 | \$708,232,403 | \$721,209,244 | 100.00 | \$0 | |
| CA | R | 5/31/2012 | \$702,499,113 | \$0 | \$105,374,867 | \$146,425,318 | 20.84 | \$0 | |
| | D | 5/31/2012 | \$582,521,599 | \$0 | \$582,521,599 | \$670,734,973 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Los Angeles County | C | 6/30/2012 | \$234,836,436 | \$0 | \$234,836,436 | \$235,078,963 | 100.00 | \$0 | four month notice 3/21/12 |
| CA | R | 6/30/2012 | \$233,102,673 | \$0 | \$34,965,401 | \$55,547,923 | 23.83 | \$0 | |
| | D | 7/31/2012 | \$194,877,165 | \$0 | \$194,877,165 | \$212,630,220 | 100.00 | \$0 | |
| Lynwood | C | 6/30/2012 | \$10,997,182 | \$0 | \$10,997,182 | \$11,060,892 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$10,997,182 | \$0 | \$1,649,577 | \$2,214,407 | 20.14 | \$0 | |
| | D | 6/30/2012 | \$9,047,989 | \$0 | \$9,047,989 | \$10,078,958 | 100.00 | \$0 | |
| Montebello | C | 8/31/2012 | \$7,267,072 | \$0 | \$7,267,072 | \$5,025,486 | 69.15 | \$2,241,586 | four month notice to FO 5/4/12 |
| CA | R | 8/31/2012 | \$7,267,072 | \$0 | \$1,090,061 | \$1,334,334 | 18.36 | \$0 | |
| | D | 6/30/2012 | \$5,681,487 | \$0 | \$5,681,487 | \$3,968,291 | 69.85 | \$1,713,196 | four month notice to FO 3/21/12 |
| Monterey Park | C | 6/30/2012 | \$7,565,930 | \$113,800 | \$7,452,130 | \$7,746,034 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$7,565,930 | \$0 | \$1,134,890 | \$2,790,595 | 36.88 | \$0 | |
| | D | 6/30/2012 | \$6,094,979 | \$113,800 | \$5,981,179 | \$6,193,605 | 100.00 | \$0 | |
| Moreno Valley | C | 7/31/2012 | \$8,625,914 | \$0 | \$8,625,914 | \$8,414,395 | 97.55 | \$211,519 | one month notice to FO |
| CA | R | 7/31/2012 | \$8,591,610 | \$0 | \$1,288,742 | \$1,209,041 | 14.07 | \$79,701 | |
| | D | 6/30/2012 | \$6,690,125 | \$0 | \$6,690,125 | \$6,747,326 | 100.00 | \$0 | |
| National City | C | 6/30/2012 | \$11,497,765 | \$0 | \$11,497,765 | \$11,508,888 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$11,497,765 | \$0 | \$1,724,665 | \$3,097,090 | 26.94 | \$0 | |
| | D | 8/31/2012 | \$9,644,279 | \$0 | \$9,644,279 | \$10,375,978 | 100.00 | \$0 | |
| Norwalk | C | 6/30/2012 | \$7,788,997 | \$854,040 | \$6,934,957 | \$6,947,238 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$7,788,997 | \$278,254 | \$890,096 | \$1,009,384 | 12.96# | \$0 | |
| | D | 6/30/2012 | \$6,114,080 | \$854,040 | \$5,260,040 | \$6,087,345 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---|
| Oceanside | C | 6/30/2012 | \$14,494,348 | \$63,438 | \$14,430,911 | \$14,430,911 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$14,342,395 | \$63,438 | \$2,087,922 | \$3,670,860 | 25.59 | \$0 | |
| | D | 8/31/2012 | \$11,840,645 | \$63,438 | \$11,777,208 | \$12,690,361 | 100.00 | \$0 | |
| Ontario | C | 6/30/2012 | \$15,709,960 | \$0 | \$15,709,960 | \$15,734,034 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$15,576,977 | \$0 | \$2,336,547 | \$3,561,654 | 22.86 | \$0 | |
| | D | 8/31/2012 | \$12,728,057 | \$0 | \$12,728,057 | \$14,557,164 | 100.00 | \$0 | |
| Orange | C | 6/30/2012 | \$9,289,981 | \$259,236 | \$9,030,745 | \$9,039,335 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$9,127,591 | \$75,000 | \$1,294,139 | \$1,404,651 | 15.39 | \$0 | |
| | D | 6/30/2012 | \$7,402,731 | \$259,236 | \$7,143,495 | \$8,525,951 | 100.00 | \$0 | |
| Orange County | C | 6/30/2012 | \$32,854,083 | \$0 | \$32,854,083 | \$32,832,129 | 99.93 | \$21,954 | one month notice sent to FO 6/22/12. Last notice sent 7/13/12 |
| CA | R | 6/30/2012 | \$32,499,586 | \$0 | \$4,874,938 | \$9,336,621 | 28.73 | \$0 | |
| | D | 6/30/2012 | \$27,778,520 | \$0 | \$27,778,520 | \$29,662,293 | 100.00 | \$0 | |
| Oxnard | C | 7/31/2012 | \$18,045,760 | \$0 | \$18,045,760 | \$18,484,587 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$17,882,518 | \$0 | \$2,682,378 | \$3,113,209 | 17.41 | \$0 | |
| | D | 8/31/2012 | \$14,703,663 | \$0 | \$14,703,663 | \$18,057,690 | 100.00 | \$0 | |
| Palmdale | C | 6/30/2012 | \$3,790,869 | \$345,790 | \$3,445,079 | \$3,490,521 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$3,790,869 | \$0 | \$568,630 | \$760,000 | 20.05 | \$0 | |
| | D | 6/30/2012 | \$2,176,656 | \$345,790 | \$1,830,866 | \$1,839,634 | 100.00 | \$0 | |
| Paramount | C | 6/30/2012 | \$6,756,936 | \$138,286 | \$6,618,650 | \$6,883,529 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$6,756,936 | \$0 | \$1,013,540 | \$1,202,327 | 17.79 | \$0 | |
| | D | 6/30/2012 | \$5,246,006 | \$138,286 | \$5,107,720 | \$6,059,736 | 100.00 | \$0 | |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Pasadena | C | 7/31/2012 | \$21,993,931 | \$209,639 | \$21,784,292 | \$20,759,442 | 95.30 | \$1,024,850 | one month notice to FO 6/22/12 |
| CA | R | 7/31/2012 | \$21,937,969 | \$73,460 | \$3,217,235 | \$3,143,565 | 14.33# | \$73,670 | one month notice to FO 6/22/12 |
| | D | 10/31/2012 | \$18,226,632 | \$209,639 | \$18,016,993 | \$19,575,547 | 100.00 | \$0 | |
| Pomona | C | 6/30/2012 | \$18,385,201 | \$448,618 | \$17,936,583 | \$17,784,030 | 99.15 | \$152,553 | one month notice to FO 6/22/12 |
| CA | R | 6/30/2012 | \$18,332,604 | \$0 | \$2,749,891 | \$3,222,220 | 17.58 | \$0 | |
| | D | 6/30/2012 | \$15,069,526 | \$448,618 | \$14,620,908 | \$16,698,598 | 100.00 | \$0 | |
| Riverside | C | 6/30/2012 | \$27,052,216 | \$1,532,711 | \$25,519,505 | \$26,548,901 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$26,781,315 | \$320,900 | \$3,696,297 | \$7,703,297 | 28.76 | \$0 | |
| | D | 6/30/2012 | \$22,085,461 | \$1,532,711 | \$20,552,750 | \$25,063,044 | 100.00 | \$0 | |
| Riverside County | C | 6/30/2012 | \$57,521,021 | \$0 | \$57,521,021 | \$57,851,657 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$56,963,250 | \$0 | \$8,544,488 | \$15,276,952 | 26.82 | \$0 | |
| | D | 6/30/2012 | \$47,501,087 | \$0 | \$47,501,087 | \$53,980,276 | 100.00 | \$0 | |
| Rosemead | C | 6/30/2012 | \$7,783,951 | \$1,540,738 | \$6,243,213 | \$6,724,099 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$7,783,951 | \$375,991 | \$791,601 | \$863,734 | 11.10# | \$0 | |
| | D | 6/30/2012 | \$6,189,382 | \$1,540,738 | \$4,648,644 | \$5,794,354 | 100.00 | \$0 | |
| San Bernardino | C | 7/31/2012 | \$30,271,439 | \$116,456 | \$30,154,983 | \$29,206,810 | 96.86 | \$948,173 | one month notice to FO 6/22/12 |
| CA | R | 7/31/2012 | \$30,028,124 | \$116,456 | \$4,387,763 | \$4,777,279 | 15.91 | \$0 | |
| | D | 6/30/2012 | \$25,467,015 | \$116,456 | \$25,350,559 | \$25,431,030 | 100.00 | \$0 | |
| San Bernardino County Consortium | C | 7/31/2012 | \$72,872,217 | \$0 | \$72,872,217 | \$71,036,666 | 97.48 | \$1,835,551 | one month notice to FO 6/22/12 |
| CA | R | 7/31/2012 | \$72,145,480 | \$0 | \$10,821,822 | \$20,732,137 | 28.74 | \$0 | |
| | D | 7/31/2012 | \$60,654,220 | \$0 | \$60,654,220 | \$68,043,102 | 100.00 | \$0 | |

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|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| San Buenaventura | C | 6/30/2012 | \$3,847,807 | \$97,953 | \$3,749,854 | \$3,721,647 | 99.25 | \$28,207 | four month notice 3/21/12 |
| CA | R | 6/30/2012 | \$3,847,807 | \$0 | \$577,171 | \$807,295 | 20.98 | \$0 | |
| | D | 10/31/2012 | \$2,207,591 | \$97,953 | \$2,109,638 | \$3,620,882 | 100.00 | \$0 | |
| San Diego | C | 6/30/2012 | \$151,265,539 | \$0 | \$151,265,539 | \$155,239,306 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$149,667,607 | \$0 | \$22,450,141 | \$34,168,696 | 22.83 | \$0 | |
| | D | 7/31/2012 | \$124,810,886 | \$0 | \$124,810,886 | \$141,916,005 | 100.00 | \$0 | |
| San Diego County Consortium | C | 6/30/2012 | \$67,031,001 | \$0 | \$67,031,001 | \$67,038,928 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$66,236,567 | \$0 | \$9,935,485 | \$11,886,217 | 17.95 | \$0 | |
| | D | 6/30/2012 | \$54,611,470 | \$0 | \$54,611,470 | \$61,052,451 | 100.00 | \$0 | |
| San Luis Obispo County | C | 6/30/2012 | \$21,131,668 | \$0 | \$21,131,668 | \$21,854,918 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$20,880,929 | \$0 | \$3,132,139 | \$9,573,207 | 45.85 | \$0 | |
| | D | 6/30/2012 | \$16,961,501 | \$0 | \$16,961,501 | \$19,267,021 | 100.00 | \$0 | |
| Santa Ana | C | 6/30/2012 | \$40,453,092 | \$0 | \$40,453,092 | \$40,053,551 | 99.01 | \$399,541 | one month notice to FO 6/22/12 |
| CA | R | 6/30/2012 | \$40,111,852 | \$0 | \$6,016,778 | \$20,109,220 | 50.13 | \$0 | |
| | D | 6/30/2012 | \$32,829,332 | \$0 | \$32,829,332 | \$37,557,077 | 100.00 | \$0 | |
| Santa Barbara | C | 6/30/2012 | \$14,381,675 | \$0 | \$14,381,675 | \$14,444,145 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$14,381,675 | \$0 | \$2,157,251 | \$6,447,064 | 44.83 | \$0 | |
| | D | 8/31/2012 | \$11,869,446 | \$0 | \$11,869,446 | \$13,484,168 | 100.00 | \$0 | |
| Santa Barbara County Consortium | C | 7/31/2012 | \$25,626,829 | \$0 | \$25,626,829 | \$25,756,468 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$25,327,446 | \$0 | \$3,799,117 | \$12,585,526 | 49.69 | \$0 | |
| | D | 8/31/2012 | \$20,473,285 | \$0 | \$20,473,285 | \$23,398,949 | 100.00 | \$0 | |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Santa Monica | C | 6/30/2012 | \$14,437,134 | \$204,897 | \$14,232,237 | \$13,880,678 | 97.53 | \$351,559 | one month notice to FO 6/22/12 |
| CA | R | 6/30/2012 | \$14,437,134 | \$110,169 | \$2,055,401 | \$6,150,445 | 42.60 | \$0 | |
| | D | 8/31/2012 | \$12,097,478 | \$204,897 | \$11,892,581 | \$12,422,171 | 100.00 | \$0 | |
| South Gate | C | 6/30/2012 | \$16,662,438 | \$926,715 | \$15,735,723 | \$15,754,511 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$16,662,438 | \$154,272 | \$2,345,094 | \$2,345,094 | 14.07# | \$0 | |
| | D | 6/30/2012 | \$13,661,512 | \$926,715 | \$12,734,797 | \$14,688,870 | 100.00 | \$0 | |
| Ventura County | C | 6/30/2012 | \$20,574,673 | \$0 | \$20,574,673 | \$21,359,569 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$20,390,681 | \$0 | \$3,058,602 | \$6,840,235 | 33.55 | \$0 | |
| | D | 6/30/2012 | \$17,975,331 | \$0 | \$17,975,331 | \$20,517,390 | 100.00 | \$0 | |
| Westminster | C | 9/30/2012 | \$7,361,896 | \$0 | \$7,361,896 | \$7,820,278 | 100.00 | \$0 | |
| CA | R | 9/30/2012 | \$7,361,896 | \$0 | \$1,104,284 | \$3,963,885 | 53.84 | \$0 | |
| | D | 8/31/2012 | \$5,735,921 | \$0 | \$5,735,921 | \$6,364,025 | 100.00 | \$0 | |
| Whittier | C | 6/30/2012 | \$6,945,445 | \$268,340 | \$6,677,105 | \$6,718,649 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$6,945,445 | \$204,147 | \$837,670 | \$2,537,027 | 36.53 | \$0 | |
| | D | 6/30/2012 | \$5,466,601 | \$268,340 | \$5,198,261 | \$6,716,474 | 100.00 | \$0 | |

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Louisville | | | | | | | | | |
| Covington Consortium | C | 7/31/2012 | \$10,789,728 | \$0 | \$10,789,728 | \$10,686,664 | 99.04 | \$103,064 | One-month notice 6/18/2012 |
| KY | R | 7/31/2012 | \$10,789,728 | \$0 | \$1,618,459 | \$2,671,017 | 24.76 | \$0 | |
| | D | 7/31/2012 | \$8,335,477 | \$0 | \$8,335,477 | \$10,593,689 | 100.00 | \$0 | |
| Kentucky | C | 7/31/2012 | \$316,571,101 | \$0 | \$316,571,101 | \$315,548,598 | 99.68 | \$1,022,503 | One-month notice 6/18/2012 |
| KY | R | 7/31/2012 | \$313,963,249 | \$0 | \$47,094,487 | \$58,746,015 | 18.71 | \$0 | |
| | D | 7/31/2012 | \$262,390,488 | \$0 | \$262,390,488 | \$300,609,819 | 100.00 | \$0 | |
| Lexington-Fayette | C | 7/31/2012 | \$26,117,123 | \$0 | \$26,117,123 | \$25,698,782 | 98.40 | \$418,341 | One-month notice 6/18/2012 |
| KY | R | 7/31/2012 | \$25,735,503 | \$0 | \$3,860,325 | \$4,538,413 | 17.63 | \$0 | |
| | D | 7/31/2012 | \$21,737,010 | \$0 | \$21,737,010 | \$24,489,901 | 100.00 | \$0 | |
| Louisville | C | 7/31/2012 | \$74,515,047 | \$89,547 | \$74,425,500 | \$75,748,507 | 100.00 | \$0 | |
| KY | R | 7/31/2012 | \$73,631,685 | \$0 | \$11,044,753 | \$12,261,813 | 16.65 | \$0 | |
| | D | 5/31/2012 | \$62,806,126 | \$89,547 | \$62,716,579 | \$71,138,929 | 100.00 | \$0 | |
| Owensboro | C | 7/31/2012 | \$6,558,278 | \$0 | \$6,558,278 | \$6,706,001 | 100.00 | \$0 | |
| KY | R | 7/31/2012 | \$6,558,278 | \$0 | \$983,742 | \$1,032,002 | 15.74 | \$0 | |
| | D | 7/31/2012 | \$5,494,392 | \$0 | \$5,494,392 | \$6,580,133 | 100.00 | \$0 | |

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As of 06/30/12
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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| Miami | | | | | | | | | |
| Broward County Consortium | C | 10/31/2012 | \$57,431,517 | \$694,715 | \$56,736,802 | \$57,872,152 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$56,399,596 | \$533,469 | \$7,926,470 | \$8,835,236 | 15.67 | \$0 | |
| | D | 9/30/2012 | \$43,976,967 | \$694,715 | \$43,282,252 | \$50,377,658 | 100.00 | \$0 | |
| Collier County | C | 8/31/2012 | \$6,072,665 | \$34,196 | \$6,038,469 | \$5,955,967 | 98.63 | \$82,502 | One-month shortfall notice 7/6/2012 |
| FL | R | 8/31/2012 | \$5,916,655 | \$0 | \$887,498 | \$1,074,693 | 18.16 | \$0 | |
| | D | 7/31/2012 | \$3,900,305 | \$34,196 | \$3,866,109 | \$4,660,885 | 100.00 | \$0 | |
| Fort Lauderdale | C | 10/31/2012 | \$19,121,452 | \$0 | \$19,121,452 | \$18,789,984 | 98.27 | \$331,468 | |
| FL | R | 10/31/2012 | \$18,894,315 | \$0 | \$2,834,147 | \$3,517,051 | 18.61 | \$0 | |
| | D | 10/31/2012 | \$15,941,468 | \$0 | \$15,941,468 | \$16,545,469 | 100.00 | \$0 | |
| Hialeah | C | 10/31/2012 | \$34,271,410 | \$0 | \$34,271,410 | \$33,223,787 | 96.94 | \$1,047,623 | |
| FL | R | 10/31/2012 | \$33,987,330 | \$0 | \$5,098,100 | \$5,276,703 | 15.53 | \$0 | |
| | D | 10/31/2012 | \$27,583,667 | \$0 | \$27,583,667 | \$30,994,831 | 100.00 | \$0 | |
| Hollywood | C | 10/31/2012 | \$11,150,825 | \$0 | \$11,150,825 | \$11,343,290 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$11,098,205 | \$0 | \$1,664,731 | \$1,767,929 | 15.93 | \$0 | |
| | D | 9/30/2012 | \$8,903,175 | \$0 | \$8,903,175 | \$11,040,473 | 100.00 | \$0 | |
| Lee County | C | 10/31/2012 | \$11,998,868 | \$0 | \$11,998,868 | \$11,781,535 | 98.19 | \$217,333 | |
| FL | R | 10/31/2012 | \$11,847,162 | \$0 | \$1,777,074 | \$2,531,941 | 21.37 | \$0 | |
| | D | 9/30/2012 | \$9,760,353 | \$0 | \$9,760,353 | \$11,409,475 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Miami | C | 10/31/2012 | \$89,874,709 | \$0 | \$89,874,709 | \$87,564,827 | 97.43 | \$2,309,882 | |
| FL | R | 10/31/2012 | \$89,127,870 | \$0 | \$13,369,181 | \$15,847,765 | 17.78 | \$0 | |
| | D | 10/31/2012 | \$75,391,157 | \$0 | \$75,391,157 | \$75,396,356 | 100.00 | \$0 | |
| Miami Beach | C | 10/31/2012 | \$25,413,127 | \$1,488 | \$25,411,639 | \$24,785,720 | 97.54 | \$625,919 | |
| FL | R | 10/31/2012 | \$25,289,423 | \$0 | \$3,793,413 | \$12,566,277 | 49.69 | \$0 | |
| | D | 10/31/2012 | \$21,767,442 | \$1,488 | \$21,765,954 | \$23,647,803 | 100.00 | \$0 | |
| Miami-Dade County | C | 4/30/2012 | \$116,944,783 | \$0 | \$116,944,783 | \$117,150,120 | 100.00 | \$0 | |
| FL | R | 4/30/2012 | \$115,943,350 | \$0 | \$17,391,503 | \$25,691,354 | 22.16 | \$0 | |
| | D | 5/31/2012 | \$96,416,871 | \$0 | \$96,416,871 | \$98,305,532 | 100.00 | \$0 | |
| North Miami | C | 10/31/2012 | \$4,342,505 | \$0 | \$4,342,505 | \$4,714,628 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$4,342,505 | \$0 | \$651,376 | \$767,046 | 17.66 | \$0 | |
| | D | 10/31/2012 | \$2,728,986 | \$0 | \$2,728,986 | \$4,418,645 | 100.00 | \$0 | |
| Palm Beach County | C | 10/31/2012 | \$44,347,694 | \$724,662 | \$43,623,032 | \$41,264,155 | 94.59 | \$2,358,877 | |
| FL | R | 10/31/2012 | \$43,303,176 | \$267,355 | \$6,228,121 | \$5,682,890 | 13.12 | \$545,231 | |
| | D | 10/31/2012 | \$36,236,478 | \$724,662 | \$35,511,816 | \$38,769,496 | 100.00 | \$0 | |
| Pompano Beach | C | 10/31/2012 | \$6,787,668 | \$0 | \$6,787,668 | \$7,148,749 | 100.00 | \$0 | |
| FL | R | 10/31/2012 | \$6,787,668 | \$0 | \$1,018,150 | \$1,125,403 | 16.58 | \$0 | |
| | D | 10/31/2012 | \$4,984,810 | \$0 | \$4,984,810 | \$5,763,447 | 100.00 | \$0 | |
| West Palm Beach | C | 10/31/2012 | \$10,655,876 | \$0 | \$10,655,876 | \$10,082,783 | 94.62 | \$573,093 | |
| FL | R | 10/31/2012 | \$10,655,876 | \$0 | \$1,598,381 | \$2,596,929 | 24.37 | \$0 | |
| | D | 10/31/2012 | \$8,680,273 | \$0 | \$8,680,273 | \$8,416,764 | 96.96 | \$263,509 | |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Milwaukee | | | | | | | | | |
| Dane County | C | 5/31/2012 | \$5,622,723 | \$985 | \$5,621,738 | \$6,125,502 | 100.00 | \$0 | |
| WI | R | 5/31/2012 | \$5,431,920 | \$985 | \$813,803 | \$1,211,041 | 22.29 | \$0 | |
| | D | 7/31/2012 | \$3,845,324 | \$985 | \$3,844,339 | \$5,193,522 | 100.00 | \$0 | |
| Eau Claire | C | 8/31/2012 | \$7,747,563 | \$0 | \$7,747,563 | \$7,957,309 | 100.00 | \$0 | |
| WI | R | 8/31/2012 | \$7,747,563 | \$0 | \$1,162,134 | \$1,392,838 | 17.98 | \$0 | |
| | D | 10/31/2012 | \$6,446,348 | \$0 | \$6,446,348 | \$7,369,559 | 100.00 | \$0 | |
| Green Bay | C | 7/31/2012 | \$12,283,606 | \$75,000 | \$12,208,606 | \$11,984,245 | 98.16 | \$224,361 | one month notice to FO 6/20/12 |
| WI | R | 7/31/2012 | \$12,232,341 | \$75,000 | \$1,759,851 | \$4,461,710 | 36.47 | \$0 | |
| | D | 5/31/2012 | \$10,424,889 | \$75,000 | \$10,349,889 | \$11,415,719 | 100.00 | \$0 | |
| Janesville Consortium | C | 4/30/2012 | \$6,046,849 | \$0 | \$6,046,849 | \$6,604,123 | 100.00 | \$0 | |
| WI | R | 4/30/2012 | \$5,911,653 | \$0 | \$886,748 | \$970,342 | 16.41 | \$0 | |
| | D | 5/31/2012 | \$4,199,892 | \$0 | \$4,199,892 | \$5,190,486 | 100.00 | \$0 | |
| Kenosha | C | 6/30/2012 | \$9,239,503 | \$0 | \$9,239,503 | \$9,537,543 | 100.00 | \$0 | |
| WI | R | 6/30/2012 | \$9,239,503 | \$0 | \$1,385,925 | \$1,385,925 | 15.00 | \$0 | |
| | D | 5/31/2012 | \$7,700,643 | \$0 | \$7,700,643 | \$9,240,163 | 100.00 | \$0 | |
| La Crosse | C | 6/30/2012 | \$6,728,788 | \$0 | \$6,728,788 | \$6,722,038 | 99.90 | \$6,750 | |
| WI | R | 6/30/2012 | \$6,728,788 | \$0 | \$1,009,318 | \$1,183,273 | 17.59 | \$0 | |
| | D | 5/31/2012 | \$5,573,679 | \$0 | \$5,573,679 | \$6,378,634 | 100.00 | \$0 | |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Madison WI | C | 8/31/2012 | \$28,631,203 | \$10 | \$28,631,193 | \$30,463,921 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$28,224,800 | \$0 | \$4,233,720 | \$8,317,751 | 29.47 | \$0 | |
| | D | 5/31/2012 | \$23,503,452 | \$10 | \$23,503,442 | \$28,615,093 | 100.00 | \$0 | |
| Milwaukee WI | C | 5/31/2012 | \$137,281,667 | \$0 | \$137,281,667 | \$139,719,418 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$136,136,994 | \$0 | \$20,420,549 | \$29,251,157 | 21.49 | \$0 | |
| | D | 5/31/2012 | \$117,208,980 | \$0 | \$117,208,980 | \$134,344,113 | 100.00 | \$0 | |
| Milwaukee County Consortium WI | C | 10/31/2012 | \$21,136,229 | \$650,172 | \$20,486,057 | \$19,031,907 | 92.90 | \$1,454,150 | |
| | R | 10/31/2012 | \$20,777,343 | \$303,015 | \$2,813,586 | \$3,392,290 | 16.33 | \$0 | |
| | D | 5/31/2012 | \$17,574,821 | \$650,172 | \$16,924,649 | \$17,584,038 | 100.00 | \$0 | |
| Racine WI | C | 9/30/2012 | \$13,734,840 | \$0 | \$13,734,840 | \$13,578,901 | 98.86 | \$155,939 | |
| | R | 9/30/2012 | \$13,734,840 | \$0 | \$2,060,226 | \$3,647,796 | 26.56 | \$0 | |
| | D | 7/31/2012 | \$11,885,569 | \$0 | \$11,885,569 | \$13,000,098 | 100.00 | \$0 | |
| Waukesha County Consortium WI | C | 7/31/2012 | \$17,312,048 | \$0 | \$17,312,048 | \$18,059,366 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$16,933,300 | \$0 | \$2,539,995 | \$2,933,295 | 17.32 | \$0 | |
| | D | 7/31/2012 | \$12,993,770 | \$0 | \$12,993,770 | \$17,273,684 | 100.00 | \$0 | |
| Wisconsin WI | C | 5/31/2012 | \$246,587,206 | \$0 | \$246,587,206 | \$249,872,400 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$243,987,562 | \$0 | \$36,598,134 | \$69,175,322 | 28.35 | \$0 | |
| | D | 7/31/2012 | \$207,839,536 | \$0 | \$207,839,536 | \$242,798,057 | 100.00 | \$0 | |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Minneapolis | | | | | | | | | |
| Dakota County Consortium MN | C | 7/31/2012 | \$41,616,150 | \$0 | \$41,616,150 | \$41,025,392 | 98.58 | \$590,758 | one month letter to FO 6/20/12 |
| | R | 7/31/2012 | \$40,991,051 | \$0 | \$6,148,658 | \$8,122,249 | 19.81 | \$0 | |
| | D | 7/31/2012 | \$34,366,854 | \$0 | \$34,366,854 | \$39,591,915 | 100.00 | \$0 | |
| Duluth MN | C | 4/30/2012 | \$12,890,257 | \$0 | \$12,890,257 | \$13,330,724 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$12,640,257 | \$0 | \$2,146,039 | \$5,624,266 | 44.49 | \$0 | |
| | D | 5/31/2012 | \$10,277,106 | \$0 | \$10,277,106 | \$12,880,235 | 100.00 | \$0 | |
| Hennepin County Consortium MN | C | 7/31/2012 | \$35,176,538 | \$0 | \$35,176,538 | \$34,560,183 | 98.25 | \$616,355 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$34,140,850 | \$0 | \$5,621,128 | \$8,421,289 | 24.67 | \$0 | |
| | D | 8/31/2012 | \$29,045,184 | \$0 | \$29,045,184 | \$33,514,339 | 100.00 | \$0 | |
| Minneapolis MN | C | 6/30/2012 | \$67,923,891 | \$0 | \$67,923,891 | \$68,147,787 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$66,715,509 | \$0 | \$10,507,326 | \$12,724,249 | 19.07 | \$0 | |
| | D | 6/30/2012 | \$56,894,915 | \$0 | \$56,894,915 | \$62,208,406 | 100.00 | \$0 | |
| Minnesota MN | C | 4/30/2012 | \$171,125,217 | \$0 | \$171,125,217 | \$173,165,385 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$169,037,952 | \$1,129,050 | \$24,726,643 | \$25,462,167 | 15.06 | \$0 | |
| | D | 5/31/2012 | \$140,673,708 | \$0 | \$140,673,708 | \$164,820,055 | 100.00 | \$0 | |
| St. Louis County Consortium MN | C | 6/30/2012 | \$14,427,137 | \$0 | \$14,427,137 | \$14,883,280 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$14,303,462 | \$0 | \$2,145,519 | \$4,215,661 | 29.47 | \$0 | |
| | D | 5/31/2012 | \$12,314,474 | \$0 | \$12,314,474 | \$14,539,250 | 100.00 | \$0 | |

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|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| St. Paul | C | 6/30/2012 | \$42,507,573 | \$0 | \$42,507,573 | \$42,652,213 | 100.00 | \$0 | |
| MN | R | 6/30/2012 | \$42,037,094 | \$0 | \$6,305,564 | \$7,963,646 | 18.94 | \$0 | |
| | D | 6/30/2012 | \$35,404,106 | \$0 | \$35,404,106 | \$38,148,798 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| New Orleans | | | | | | | | | |
| Alexandria | C | 5/31/2012 | \$8,465,382 | \$167,800 | \$8,297,582 | \$8,042,805 | 96.93 | \$254,777 | Shortfall Notice 06/12/2012 |
| LA | R | 5/31/2012 | \$8,465,382 | \$298,374 | \$971,434 | \$1,244,726 | 14.70# | \$0 | |
| | D | 6/30/2012 | \$7,155,933 | \$167,800 | \$6,988,133 | \$7,623,436 | 100.00 | \$0 | |
| Baton Rouge | C | 10/31/2012 | \$41,169,747 | \$767,198 | \$40,402,549 | \$40,835,244 | 100.00 | \$0 | |
| LA | R | 10/31/2012 | \$40,691,694 | \$719,226 | \$5,384,528 | \$6,367,024 | 15.65 | \$0 | |
| | D | 10/31/2012 | \$34,408,894 | \$767,198 | \$33,641,696 | \$35,163,864 | 100.00 | \$0 | |
| Houma-Terrebonne | C | 4/30/2012 | \$8,683,350 | \$0 | \$8,683,350 | \$8,732,498 | 100.00 | \$0 | |
| LA | R | 4/30/2012 | \$8,683,350 | \$142,526 | \$1,159,977 | \$1,641,350 | 18.90 | \$0 | |
| | D | 6/30/2012 | \$7,252,678 | \$0 | \$7,252,678 | \$8,386,361 | 100.00 | \$0 | |
| Jefferson Parish Consortium | C | 10/31/2012 | \$43,240,644 | \$287,634 | \$42,953,010 | \$41,071,728 | 95.62 | \$1,881,282 | |
| LA | R | 10/31/2012 | \$42,528,041 | \$717,025 | \$5,662,181 | \$6,462,115 | 15.19 | \$0 | |
| | D | 8/31/2012 | \$36,094,706 | \$287,634 | \$35,807,072 | \$34,735,146 | 97.01 | \$1,071,926 | One-month shortfall notice 7/6/2012 |
| Lafayette | C | 10/31/2012 | \$14,280,449 | \$0 | \$14,280,449 | \$13,804,889 | 96.67 | \$475,560 | |
| LA | R | 10/31/2012 | \$14,132,804 | \$229,214 | \$1,890,706 | \$3,039,077 | 21.50 | \$0 | |
| | D | 10/31/2012 | \$11,964,046 | \$0 | \$11,964,046 | \$13,037,765 | 100.00 | \$0 | |
| Lake Charles | C | 10/31/2012 | \$8,549,816 | \$105,321 | \$8,444,495 | \$8,364,049 | 99.05 | \$80,446 | |
| LA | R | 10/31/2012 | \$8,549,806 | \$144,313 | \$1,138,158 | \$1,308,746 | 15.31 | \$0 | |
| | D | 10/31/2012 | \$7,097,951 | \$105,321 | \$6,992,630 | \$7,841,702 | 100.00 | \$0 | |

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| Louisiana | C | 4/30/2012 | \$273,781,746 | \$2,052,579 | \$271,729,167 | \$276,471,699 | 100.00 | \$0 | |
| LA | R | 4/30/2012 | \$271,781,910 | \$4,577,653 | \$36,189,634 | \$41,533,134 | 15.28 | \$0 | |
| | D | 5/31/2012 | \$226,729,218 | \$2,052,579 | \$224,676,639 | \$243,208,382 | 100.00 | \$0 | |
| Monroe | C | 11/30/2012 | \$9,947,971 | \$25,026 | \$9,922,946 | \$9,665,537 | 97.41 | \$257,409 | |
| LA | R | 11/30/2012 | \$9,922,975 | \$147,226 | \$1,341,220 | \$2,297,405 | 23.15 | \$0 | |
| | D | 10/31/2012 | \$8,474,442 | \$25,026 | \$8,449,416 | \$9,474,052 | 100.00 | \$0 | |
| New Orleans | C | 4/30/2012 | \$126,491,868 | \$351,210 | \$126,140,658 | \$124,563,294 | 98.75 | \$1,577,364 | Met requirement 6/13/2012 |
| LA | R | 4/30/2012 | \$125,512,366 | \$2,115,727 | \$16,711,127 | \$19,656,968 | 15.66 | \$0 | |
| | D | 6/30/2012 | \$107,483,488 | \$351,210 | \$107,132,278 | \$103,857,256 | 96.94 | \$3,275,022 | Shortfall notice 7/6/2012 |
| Shreveport | C | 4/30/2012 | \$27,179,229 | \$371,166 | \$26,808,063 | \$26,750,958 | 99.79 | \$57,105 | Shortfall notice 5/3/2012 |
| LA | R | 4/30/2012 | \$26,934,084 | \$441,601 | \$3,598,512 | \$3,962,700 | 14.71 # | \$0 | |
| | D | 5/31/2012 | \$22,920,694 | \$371,166 | \$22,549,528 | \$22,571,963 | 100.00 | \$0 | |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| New York | | | | | | | | | |
| Babylon | C | 5/31/2012 | \$12,482,267 | \$0 | \$12,482,267 | \$12,159,897 | 97.42 | \$322,370 | Shortfall Notice 06/12/2012 |
| | R | 5/31/2012 | \$12,365,657 | \$0 | \$1,854,849 | \$2,509,719 | 20.30 | \$0 | |
| NY | D | 5/31/2012 | \$10,293,208 | \$0 | \$10,293,208 | \$10,976,467 | 100.00 | \$0 | |
| Dutchess County Consortium | C | 5/31/2012 | \$17,707,246 | \$518,917 | \$17,188,329 | \$17,387,787 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$17,472,183 | \$0 | \$2,620,827 | \$4,355,755 | 24.93 | \$0 | |
| NY | D | 7/31/2012 | \$14,374,106 | \$518,917 | \$13,855,189 | \$15,829,436 | 100.00 | \$0 | |
| Islip | C | 8/31/2012 | \$15,506,549 | \$0 | \$15,506,549 | \$15,150,251 | 97.70 | \$356,298 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$15,358,710 | \$0 | \$2,303,807 | \$2,968,920 | 19.33 | \$0 | |
| NY | D | 8/31/2012 | \$12,846,182 | \$0 | \$12,846,182 | \$13,609,100 | 100.00 | \$0 | |
| Mount Vernon | C | 5/31/2012 | \$13,644,532 | \$48,224 | \$13,596,308 | \$13,596,308 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$13,644,532 | \$48,224 | \$1,998,456 | \$1,933,039 | 14.17 # | \$65,417 | Shortfall Notice 06/12/2012 |
| NY | D | 9/30/2012 | \$11,422,121 | \$48,224 | \$11,373,897 | \$12,653,985 | 100.00 | \$0 | |
| Nassau County | C | 10/31/2012 | \$63,681,088 | \$387,309 | \$63,293,779 | \$60,603,271 | 95.75 | \$2,690,508 | |
| | R | 10/31/2012 | \$63,128,527 | \$0 | \$9,469,279 | \$11,320,381 | 17.93 | \$0 | |
| NY | D | 11/30/2012 | \$52,315,482 | \$387,309 | \$51,928,173 | \$56,089,478 | 100.00 | \$0 | |
| New Rochelle | C | 6/30/2012 | \$10,436,608 | \$93,943 | \$10,342,665 | \$10,540,049 | 100.00 | \$0 | |
| | R | 6/30/2012 | \$10,436,608 | \$0 | \$1,565,491 | \$5,650,044 | 54.14 | \$0 | |
| NY | D | 5/31/2012 | \$8,499,225 | \$93,943 | \$8,405,282 | \$10,750,152 | 100.00 | \$0 | |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| New York | C | 5/31/2012 | \$618,212,875 | \$25,960 | \$618,186,915 | \$624,188,561 | 100.00 | \$0 | |
| NY | R | 5/31/2012 | \$614,262,153 | \$0 | \$92,139,323 | \$140,142,518 | 22.81 | \$0 | |
| | D | 5/31/2012 | \$506,199,298 | \$25,960 | \$506,173,338 | \$548,101,065 | 100.00 | \$0 | |
| New York City | C | 5/31/2012 | \$2,093,487,818 | \$0 | \$2,093,487,818 | \$2,106,414,823 | 100.00 | \$0 | |
| NY | R | 5/31/2012 | \$2,078,806,881 | \$0 | \$311,821,032 | \$381,712,659 | 18.36 | \$0 | |
| | D | 5/31/2012 | \$1,731,425,242 | \$0 | \$1,731,425,242 | \$1,943,382,013 | 100.00 | \$0 | |
| Orange County Consortium | C | 4/30/2012 | \$23,222,862 | \$1 | \$23,222,861 | \$23,165,502 | 99.75 | \$57,359 | Shortfall notice 05/03/2012 |
| NY | R | 4/30/2012 | \$22,987,398 | \$1 | \$3,448,109 | \$4,884,919 | 21.25 | \$0 | |
| | D | 5/31/2012 | \$18,461,916 | \$1 | \$18,461,915 | \$21,558,993 | 100.00 | \$0 | |
| Rockland County | C | 7/31/2012 | \$17,783,364 | \$5,115 | \$17,778,249 | \$17,934,994 | 100.00 | \$0 | |
| NY | R | 7/31/2012 | \$17,600,039 | \$5,115 | \$2,634,891 | \$3,180,823 | 18.07 | \$0 | |
| | D | 8/31/2012 | \$14,531,488 | \$5,115 | \$14,526,373 | \$16,977,836 | 100.00 | \$0 | |
| Suffolk County Consortium | C | 5/31/2012 | \$36,446,548 | \$13,781 | \$36,432,767 | \$36,593,148 | 100.00 | \$0 | |
| NY | R | 5/31/2012 | \$36,038,506 | \$0 | \$5,405,776 | \$6,095,609 | 16.91 | \$0 | |
| | D | 5/31/2012 | \$29,493,739 | \$13,781 | \$29,479,958 | \$35,006,621 | 100.00 | \$0 | |
| Westchester County | C | 5/31/2012 | \$31,049,871 | \$0 | \$31,049,871 | \$30,615,234 | 98.60 | \$434,637 | Shortfall Notice 06/12/2012 |
| NY | R | 5/31/2012 | \$30,752,451 | \$0 | \$4,612,868 | \$4,914,366 | 15.98 | \$0 | |
| | D | 7/31/2012 | \$25,581,523 | \$0 | \$25,581,523 | \$27,991,364 | 100.00 | \$0 | |
| Yonkers | C | 5/31/2012 | \$35,587,014 | \$0 | \$35,587,014 | \$35,660,694 | 100.00 | \$0 | |
| NY | R | 5/31/2012 | \$35,254,531 | \$0 | \$5,288,180 | \$7,409,810 | 21.02 | \$0 | |
| | D | 5/31/2012 | \$29,345,845 | \$0 | \$29,345,845 | \$33,595,117 | 100.00 | \$0 | |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------------|
| Newark | | | | | | | | | |
| Atlantic City | C | 4/30/2012 | \$9,643,413 | \$153,030 | \$9,490,383 | \$9,767,966 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$9,643,413 | \$0 | \$1,446,512 | \$2,456,730 | 25.48 | \$0 | |
| NJ | D | 5/31/2012 | \$8,098,647 | \$153,030 | \$7,945,617 | \$9,264,907 | 100.00 | \$0 | |
| Atlantic County Consortium | C | 9/30/2012 | \$9,533,862 | \$63,711 | \$9,470,151 | \$9,924,470 | 100.00 | \$0 | |
| | R | 9/30/2012 | \$9,392,490 | \$63,711 | \$1,345,163 | \$1,334,078 | 14.20# | \$11,085 | Four-Month Shortfall Notice 6/21/2012 |
| NJ | D | 10/31/2012 | \$7,293,102 | \$63,711 | \$7,229,391 | \$9,708,586 | 100.00 | \$0 | |
| Bergen County | C | 8/31/2012 | \$56,848,421 | \$0 | \$56,848,421 | \$57,548,705 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$56,190,159 | \$0 | \$8,428,524 | \$15,319,965 | 27.26 | \$0 | |
| NJ | D | 7/31/2012 | \$46,500,037 | \$0 | \$46,500,037 | \$54,912,761 | 100.00 | \$0 | |
| Burlington County Consortium | C | 7/31/2012 | \$16,078,066 | \$0 | \$16,078,066 | \$15,718,952 | 97.77 | \$359,114 | One-Month Shortfall Notice 7/6/2012 |
| | R | 7/31/2012 | \$15,898,883 | \$0 | \$2,384,832 | \$4,633,819 | 29.15 | \$0 | |
| NJ | D | 7/31/2012 | \$13,023,756 | \$0 | \$13,023,756 | \$14,887,467 | 100.00 | \$0 | |
| Camden | C | 7/31/2012 | \$24,175,021 | \$34,290 | \$24,140,731 | \$23,781,546 | 98.51 | \$359,185 | One-month notice 6/18/2012 |
| | R | 7/31/2012 | \$24,175,021 | \$0 | \$3,626,253 | \$6,065,632 | 25.09 | \$0 | |
| NJ | D | 7/31/2012 | \$20,664,714 | \$34,290 | \$20,630,424 | \$21,782,608 | 100.00 | \$0 | |
| Camden County Consortium | C | 7/31/2012 | \$22,245,487 | \$0 | \$22,245,487 | \$22,640,429 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$21,930,715 | \$0 | \$3,289,607 | \$7,625,053 | 34.77 | \$0 | |
| NJ | D | 7/31/2012 | \$18,375,600 | \$0 | \$18,375,600 | \$21,877,410 | 100.00 | \$0 | |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------------|
| East Orange | C | 8/31/2012 | \$15,841,005 | \$319,448 | \$15,521,557 | \$14,830,136 | 95.55 | \$691,421 | One Month Notice 7/11/2012 |
| NJ | R | 8/31/2012 | \$15,785,803 | \$319,448 | \$2,048,423 | \$2,070,434 | 13.12# | \$0 | |
| | D | 9/30/2012 | \$13,286,593 | \$319,448 | \$12,967,145 | \$14,018,456 | 100.00 | \$0 | |
| Elizabeth | C | 9/30/2012 | \$25,380,045 | \$206,119 | \$25,173,926 | \$23,723,588 | 94.24 | \$1,450,338 | Four-Month Shortfall Notice 6/21/2012 |
| NJ | R | 9/30/2012 | \$25,232,195 | \$0 | \$3,784,829 | \$3,922,126 | 15.54 | \$0 | |
| | D | 6/30/2012 | \$21,011,744 | \$206,119 | \$20,805,625 | \$23,132,432 | 100.00 | \$0 | |
| Essex County Consortium | C | 6/30/2012 | \$26,484,572 | \$1,607,075 | \$24,877,497 | \$24,877,497 | 100.00 | \$0 | |
| NJ | R | 6/30/2012 | \$25,304,192 | \$3,850 | \$3,791,779 | \$5,507,765 | 21.77 | \$0 | |
| | D | 7/31/2012 | \$21,448,990 | \$1,607,075 | \$19,841,915 | \$19,780,989 | 99.69 | \$60,926 | One-month notice 6/18/2012 |
| Gloucester County Consortium | C | 9/30/2012 | \$13,941,557 | \$2 | \$13,941,555 | \$14,178,592 | 100.00 | \$0 | |
| NJ | R | 9/30/2012 | \$13,791,910 | \$2 | \$2,068,785 | \$2,604,753 | 18.89 | \$0 | |
| | D | 9/30/2012 | \$11,636,562 | \$2 | \$11,636,560 | \$13,763,261 | 100.00 | \$0 | |
| Hudson County Consortium | C | 7/31/2012 | \$68,439,481 | \$0 | \$68,439,481 | \$70,266,325 | 100.00 | \$0 | Four-Month Shortfall Notice 6/21/2012 |
| NJ | R | 7/31/2012 | \$67,887,865 | \$0 | \$10,183,180 | \$21,388,571 | 31.51 | \$0 | |
| | D | 7/31/2012 | \$55,876,989 | \$0 | \$55,876,989 | \$62,960,301 | 100.00 | \$0 | |
| Irvington | C | 7/31/2012 | \$11,819,435 | \$365,821 | \$11,453,614 | \$11,496,197 | 100.00 | \$0 | |
| NJ | R | 7/31/2012 | \$11,819,435 | \$129,212 | \$1,643,703 | \$1,993,195 | 16.86 | \$0 | |
| | D | 8/31/2012 | \$9,781,419 | \$365,821 | \$9,415,598 | \$10,477,528 | 100.00 | \$0 | |
| Jersey City | C | 6/30/2012 | \$56,479,928 | \$33,849 | \$56,446,079 | \$58,031,247 | 100.00 | \$0 | |
| NJ | R | 6/30/2012 | \$56,054,487 | \$0 | \$8,408,173 | \$10,551,414 | 18.82 | \$0 | |
| | D | 5/31/2012 | \$46,987,325 | \$33,849 | \$46,953,476 | \$47,422,521 | 100.00 | \$0 | |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| Mercer County Consortium NJ | C | 9/30/2012 | \$10,901,100 | \$0 | \$10,901,100 | \$10,714,281 | 98.29 | \$186,819 | Four-Month Shortfall Notice 6/21/2012 |
| | R | 9/30/2012 | \$10,747,910 | \$0 | \$1,612,187 | \$6,144,821 | 57.17 | \$0 | |
| | D | 7/31/2012 | \$8,807,536 | \$0 | \$8,807,536 | \$10,047,169 | 100.00 | \$0 | |
| Middlesex County Consortium NJ | C | 7/31/2012 | \$27,525,260 | \$0 | \$27,525,260 | \$28,136,537 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$27,138,704 | \$0 | \$4,070,806 | \$5,490,702 | 20.23 | \$0 | |
| | D | 7/31/2012 | \$21,615,673 | \$0 | \$21,615,673 | \$27,163,942 | 100.00 | \$0 | |
| Monmouth County Consortium NJ | C | 8/31/2012 | \$31,186,598 | \$0 | \$31,186,598 | \$31,646,762 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$30,755,425 | \$0 | \$4,613,314 | \$7,436,138 | 24.18 | \$0 | |
| | D | 5/31/2012 | \$24,610,550 | \$0 | \$24,610,550 | \$29,061,858 | 100.00 | \$0 | |
| Morris County Consortium NJ | C | 7/31/2012 | \$17,632,489 | \$0 | \$17,632,489 | \$18,488,470 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$17,418,768 | \$0 | \$2,612,815 | \$3,866,648 | 22.20 | \$0 | |
| | D | 7/31/2012 | \$14,232,619 | \$0 | \$14,232,619 | \$17,189,721 | 100.00 | \$0 | |
| New Brunswick NJ | C | 9/30/2012 | \$7,359,917 | \$3,144 | \$7,356,773 | \$6,898,326 | 93.77 | \$458,447 | Four-Month Shortfall Notice 6/21/2012 |
| | R | 9/30/2012 | \$7,359,917 | \$3,144 | \$1,100,843 | \$1,730,582 | 23.51 | \$0 | |
| | D | 7/31/2012 | \$5,682,181 | \$3,144 | \$5,679,037 | \$5,960,568 | 100.00 | \$0 | |
| New Jersey NJ | C | 8/31/2012 | \$155,596,163 | \$9,459,088 | \$146,137,075 | \$148,327,946 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$153,863,067 | \$0 | \$23,079,460 | \$25,644,478 | 16.67 | \$0 | |
| | D | 7/31/2012 | \$133,038,698 | \$9,459,088 | \$123,579,610 | \$139,978,016 | 100.00 | \$0 | |
| Newark NJ | C | 9/30/2012 | \$78,691,742 | \$598,095 | \$78,093,647 | \$73,871,716 | 94.59 | \$4,221,931 | Four-Month Notice 6/21/2012 |
| | R | 9/30/2012 | \$78,017,716 | \$1 | \$11,702,657 | \$11,658,487 | 14.94 | \$44,170 | Four-Month Notice 6/21/2012 |
| | D | 10/31/2012 | \$66,426,887 | \$598,095 | \$65,828,792 | \$68,294,637 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------------|
| Ocean County Consortium NJ | C | 7/31/2012 | \$23,670,659 | \$195,250 | \$23,475,409 | \$24,518,029 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$23,402,119 | \$195,250 | \$3,315,068 | \$5,759,059 | 24.61 | \$0 | |
| | D | 7/31/2012 | \$19,576,248 | \$195,250 | \$19,380,998 | \$22,498,164 | 100.00 | \$0 | |
| Passaic NJ | C | 7/31/2012 | \$15,819,577 | \$84,676 | \$15,734,901 | \$16,215,340 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$15,819,577 | \$0 | \$2,372,937 | \$3,588,553 | 22.68 | \$0 | |
| | D | 7/31/2012 | \$13,642,023 | \$84,676 | \$13,557,347 | \$14,406,116 | 100.00 | \$0 | |
| Paterson NJ | C | 12/31/2012 | \$32,259,130 | \$1,251,229 | \$31,007,901 | \$31,345,202 | 100.00 | \$0 | |
| | R | 12/31/2012 | \$31,888,720 | \$0 | \$4,783,308 | \$5,899,613 | 18.50 | \$0 | |
| | D | 8/31/2012 | \$27,175,392 | \$1,251,229 | \$25,924,163 | \$25,031,563 | 96.56 | \$892,600 | One-Month Notice 7/10/2012 |
| Perth Amboy NJ | C | 6/30/2012 | \$8,515,354 | \$0 | \$8,515,354 | \$8,501,173 | 99.83 | \$14,181 | Shortfall notice 7/6/2012 |
| | R | 6/30/2012 | \$8,515,354 | \$0 | \$1,277,303 | \$1,325,363 | 15.56 | \$0 | |
| | D | 6/30/2012 | \$7,041,089 | \$0 | \$7,041,089 | \$7,906,233 | 100.00 | \$0 | |
| Somerset County Consortium NJ | C | 9/30/2012 | \$11,340,881 | \$0 | \$11,340,881 | \$10,863,266 | 95.79 | \$477,615 | our-Month Shortfall Notice 6/21/2012 |
| | R | 9/30/2012 | \$11,209,880 | \$0 | \$1,681,482 | \$2,673,742 | 23.85 | \$0 | |
| | D | 10/31/2012 | \$9,119,389 | \$0 | \$9,119,389 | \$10,440,564 | 100.00 | \$0 | |
| Trenton NJ | C | 9/30/2012 | \$17,385,760 | \$296,999 | \$17,088,761 | \$15,186,361 | 88.87 | \$1,902,400 | Four-Month Shortfall Notice 6/21/2012 |
| | R | 9/30/2012 | \$17,245,078 | \$173,735 | \$2,413,027 | \$2,465,997 | 14.30# | \$0 | |
| | D | 8/31/2012 | \$14,529,867 | \$296,999 | \$14,232,868 | \$14,183,464 | 99.65 | \$49,404 | One Month Notice 7/10/2012 |
| Union County Consortium NJ | C | 8/31/2012 | \$25,901,339 | \$0 | \$25,901,339 | \$25,187,379 | 97.24 | \$713,960 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$25,618,364 | \$0 | \$3,842,755 | \$3,738,782 | 14.59 | \$103,973 | One Month Notice 7/11/2012 |
| | D | 8/31/2012 | \$21,498,878 | \$0 | \$21,498,878 | \$23,677,637 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

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As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Vineland Consortium | C | 7/31/2012 | \$13,109,774 | \$0 | \$13,109,774 | \$13,563,116 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$13,109,774 | \$0 | \$1,966,466 | \$2,220,307 | 16.94 | \$0 | |
| NJ | D | 7/31/2012 | \$10,809,452 | \$0 | \$10,809,452 | \$13,312,573 | 100.00 | \$0 | |

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Oklahoma City | | | | | | | | | |
| Lawton | C | 7/31/2012 | \$9,713,713 | \$0 | \$9,713,713 | \$9,445,554 | 97.24 | \$268,159 | One-month notice 6/18/2012 |
| OK | R | 7/31/2012 | \$9,713,713 | \$0 | \$1,457,057 | \$2,193,158 | 22.58 | \$0 | |
| | D | 7/31/2012 | \$8,170,520 | \$0 | \$8,170,520 | \$9,165,286 | 100.00 | \$0 | |
| Norman | C | 7/31/2012 | \$8,290,445 | \$0 | \$8,290,445 | \$8,473,614 | 100.00 | \$0 | |
| OK | R | 7/31/2012 | \$8,290,445 | \$0 | \$1,243,567 | \$1,380,346 | 16.65 | \$0 | |
| | D | 6/30/2012 | \$6,547,239 | \$0 | \$6,547,239 | \$8,322,035 | 100.00 | \$0 | |
| Oklahoma | C | 4/30/2012 | \$210,349,838 | \$0 | \$210,349,838 | \$220,109,468 | 100.00 | \$0 | |
| OK | R | 4/30/2012 | \$208,500,809 | \$0 | \$31,275,121 | \$62,603,215 | 30.03 | \$0 | |
| | D | 5/31/2012 | \$173,283,881 | \$0 | \$173,283,881 | \$208,832,110 | 100.00 | \$0 | |
| Oklahoma City | C | 7/31/2012 | \$51,996,278 | \$0 | \$51,996,278 | \$51,885,649 | 99.79 | \$110,629 | One-month notice 6/18/2012 |
| OK | R | 7/31/2012 | \$51,342,977 | \$0 | \$7,701,447 | \$9,779,672 | 19.05 | \$0 | |
| | D | 6/30/2012 | \$42,863,563 | \$0 | \$42,863,563 | \$48,865,886 | 100.00 | \$0 | |
| Tulsa | C | 1/31/2013 | \$40,183,581 | \$43,011 | \$40,140,570 | \$39,326,441 | 97.97 | \$814,129 | |
| OK | R | 1/31/2013 | \$39,620,048 | \$0 | \$5,943,007 | \$18,331,231 | 46.27 | \$0 | |
| | D | 12/31/2012 | \$33,405,003 | \$43,011 | \$33,361,992 | \$32,040,037 | 96.04 | \$1,321,955 | |
| Tulsa County Consortium | C | 8/31/2012 | \$18,688,206 | \$852,954 | \$17,835,252 | \$17,962,678 | 100.00 | \$0 | |
| OK | R | 8/31/2012 | \$18,444,774 | \$0 | \$2,766,716 | \$11,341,083 | 61.49 | \$0 | |
| | D | 9/30/2012 | \$14,893,979 | \$852,954 | \$14,041,025 | \$16,708,382 | 100.00 | \$0 | |

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As of 06/30/12
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|--------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| Omaha | | | | | | | | | |
| Cedar Rapids | C | 8/31/2012 | \$9,478,844 | \$0 | \$9,478,844 | \$9,622,045 | 100.00 | \$0 | |
| IA | R | 8/31/2012 | \$8,978,844 | \$0 | \$1,846,827 | \$4,234,243 | 47.16 | \$0 | |
| | D | 7/31/2012 | \$7,972,646 | \$0 | \$7,972,646 | \$9,555,490 | 100.00 | \$0 | |
| Davenport | C | 7/31/2012 | \$13,005,274 | \$0 | \$13,005,274 | \$13,120,141 | 100.00 | \$0 | |
| IA | R | 7/31/2012 | \$13,005,274 | \$0 | \$1,950,791 | \$2,775,907 | 21.34 | \$0 | |
| | D | 7/31/2012 | \$10,929,556 | \$0 | \$10,929,556 | \$12,383,495 | 100.00 | \$0 | |
| Des Moines | C | 4/30/2012 | \$21,789,726 | \$0 | \$21,789,726 | \$21,953,837 | 100.00 | \$0 | |
| IA | R | 4/30/2012 | \$21,540,009 | \$0 | \$3,231,001 | \$4,644,117 | 21.56 | \$0 | |
| | D | 5/31/2012 | \$18,631,336 | \$0 | \$18,631,336 | \$21,054,430 | 100.00 | \$0 | |
| Iowa | C | 4/30/2012 | \$191,876,358 | \$0 | \$191,876,358 | \$192,686,889 | 100.00 | \$0 | |
| IA | R | 4/30/2012 | \$189,611,738 | \$0 | \$28,441,761 | \$37,457,155 | 19.75 | \$0 | |
| | D | 5/31/2012 | \$159,841,684 | \$0 | \$159,841,684 | \$182,226,058 | 100.00 | \$0 | |
| Iowa City | C | 7/31/2012 | \$10,681,168 | \$0 | \$10,681,168 | \$10,834,497 | 100.00 | \$0 | four month notice 3/23/12 |
| IA | R | 7/31/2012 | \$10,681,168 | \$0 | \$1,602,175 | \$3,480,195 | 32.58 | \$0 | |
| | D | 7/31/2012 | \$8,707,083 | \$0 | \$8,707,083 | \$10,314,437 | 100.00 | \$0 | |
| Lincoln | C | 9/30/2012 | \$20,504,159 | \$0 | \$20,504,159 | \$20,822,525 | 100.00 | \$0 | |
| NE | R | 9/30/2012 | \$19,929,557 | \$0 | \$3,239,434 | \$4,569,284 | 22.93 | \$0 | |
| | D | 10/31/2012 | \$16,743,009 | \$0 | \$16,743,009 | \$19,589,491 | 100.00 | \$0 | |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Nebraska | C | 7/31/2012 | \$90,265,922 | \$3,000 | \$90,262,922 | \$87,797,368 | 97.27 | \$2,465,554 | one month notice to FO 6/20/12 |
| NE | R | 7/31/2012 | \$89,394,830 | \$0 | \$13,409,225 | \$31,059,827 | 34.74 | \$0 | |
| | D | 7/31/2012 | \$74,139,190 | \$3,000 | \$74,136,190 | \$84,499,793 | 100.00 | \$0 | |
| Omaha Consortium | C | 4/30/2012 | \$43,421,896 | \$0 | \$43,421,896 | \$43,485,176 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$42,829,977 | \$0 | \$6,424,497 | \$10,039,218 | 23.44 | \$0 | |
| NE | D | 5/31/2012 | \$36,106,974 | \$0 | \$36,106,974 | \$39,567,428 | 100.00 | \$0 | |
| Sioux City Consortium | C | 7/31/2012 | \$9,858,185 | \$0 | \$9,858,185 | \$9,804,109 | 99.45 | \$54,076 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$9,858,185 | \$0 | \$1,478,728 | \$1,639,977 | 16.64 | \$0 | |
| IA | D | 9/30/2012 | \$8,254,837 | \$0 | \$8,254,837 | \$9,476,795 | 100.00 | \$0 | |
| Waterloo Consortium | C | 7/31/2012 | \$10,837,777 | \$0 | \$10,837,777 | \$10,653,207 | 98.30 | \$184,570 | one month notice FO 7/11/12 |
| | R | 7/31/2012 | \$10,837,777 | \$0 | \$1,625,667 | \$3,025,259 | 27.91 | \$0 | |
| IA | D | 7/31/2012 | \$8,880,324 | \$0 | \$8,880,324 | \$9,977,894 | 100.00 | \$0 | |

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------------|
| Philadelphia | | | | | | | | | |
| Allentown | C | 7/31/2012 | \$16,477,710 | \$114,461 | \$16,363,249 | \$16,756,469 | 100.00 | \$0 | |
| PA | R | 7/31/2012 | \$16,421,746 | \$0 | \$2,463,262 | \$2,627,876 | 16.00 | \$0 | |
| | D | 7/31/2012 | \$13,389,588 | \$114,461 | \$13,275,127 | \$15,256,519 | 100.00 | \$0 | |
| Berks County | C | 5/31/2012 | \$11,755,542 | \$0 | \$11,755,542 | \$12,709,191 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$11,608,002 | \$0 | \$1,741,200 | \$4,761,459 | 41.02 | \$0 | |
| | D | 5/31/2012 | \$9,626,276 | \$0 | \$9,626,276 | \$11,922,317 | 100.00 | \$0 | |
| Bethlehem | C | 5/31/2012 | \$9,266,733 | \$346,477 | \$8,920,256 | \$8,949,563 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$9,172,572 | \$252,316 | \$1,123,569 | \$2,190,385 | 23.88 | \$0 | |
| | D | 5/31/2012 | \$7,511,024 | \$346,477 | \$7,164,547 | \$7,981,745 | 100.00 | \$0 | |
| Bucks County Consortium | C | 5/31/2012 | \$22,531,711 | \$0 | \$22,531,711 | \$22,989,180 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$22,248,637 | \$0 | \$3,337,296 | \$5,054,178 | 22.72 | \$0 | |
| | D | 5/31/2012 | \$18,642,329 | \$0 | \$18,642,329 | \$21,131,872 | 100.00 | \$0 | |
| Chester | C | 7/31/2012 | \$6,548,376 | \$0 | \$6,548,376 | \$6,458,070 | 98.62 | \$90,306 | One-Month Notice 7/6/2012 |
| PA | R | 7/31/2012 | \$6,548,376 | \$0 | \$982,256 | \$1,187,920 | 18.14 | \$0 | |
| | D | 7/31/2012 | \$5,185,039 | \$0 | \$5,185,039 | \$6,154,863 | 100.00 | \$0 | |
| Chester County | C | 5/31/2012 | \$19,518,334 | \$0 | \$19,518,334 | \$20,429,943 | 100.00 | \$0 | One-month shortfall notice 7/6/2012 |
| PA | R | 5/31/2012 | \$19,290,387 | \$0 | \$2,893,558 | \$3,280,250 | 17.00 | \$0 | |
| | D | 5/31/2012 | \$16,045,120 | \$0 | \$16,045,120 | \$20,200,145 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Cumberland County | C | 5/31/2012 | \$3,391,520 | \$0 | \$3,391,520 | \$3,770,146 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$3,339,993 | \$0 | \$500,999 | \$1,662,299 | 49.77 | \$0 | |
| | D | 5/31/2012 | \$1,811,773 | \$0 | \$1,811,773 | \$3,053,123 | 100.00 | \$0 | |
| Dauphin County | C | 5/31/2012 | \$5,726,573 | \$0 | \$5,726,573 | \$5,770,193 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$5,565,166 | \$0 | \$834,775 | \$864,918 | 15.54 | \$0 | |
| | D | 5/31/2012 | \$3,878,776 | \$0 | \$3,878,776 | \$5,412,921 | 100.00 | \$0 | |
| Delaware | C | 7/31/2012 | \$57,353,851 | \$0 | \$57,353,851 | \$57,837,832 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$57,029,656 | \$0 | \$8,554,448 | \$16,433,014 | 28.81 | \$0 | |
| | D | 6/30/2012 | \$48,338,636 | \$0 | \$48,338,636 | \$55,225,580 | 100.00 | \$0 | |
| Delaware County | C | 7/31/2012 | \$27,021,521 | \$0 | \$27,021,521 | \$27,486,382 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$26,759,976 | \$0 | \$4,013,996 | \$4,593,584 | 17.17 | \$0 | |
| | D | 7/31/2012 | \$23,010,806 | \$0 | \$23,010,806 | \$26,175,742 | 100.00 | \$0 | |
| Harrisburg | C | 11/30/2012 | \$12,346,715 | \$0 | \$12,346,715 | \$12,439,623 | 100.00 | \$0 | |
| | R | 11/30/2012 | \$12,346,715 | \$0 | \$1,852,007 | \$2,258,505 | 18.29 | \$0 | |
| | D | 10/31/2012 | \$10,528,337 | \$0 | \$10,528,337 | \$11,031,286 | 100.00 | \$0 | |
| Lancaster | C | | \$10,717,124 | \$0 | \$10,717,124 | \$10,717,124 | 100.00 | \$0 | |
| | R | | \$10,717,124 | \$0 | \$1,607,569 | \$3,530,224 | 32.94 | \$0 | |
| | D | 5/31/2012 | \$10,114,133 | \$0 | \$10,114,133 | \$10,717,124 | 100.00 | \$0 | |
| Lancaster County | C | 4/30/2012 | \$23,177,729 | \$0 | \$23,177,729 | \$23,859,524 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$22,915,530 | \$0 | \$3,437,330 | \$8,362,711 | 36.49 | \$0 | |
| | D | 5/31/2012 | \$18,085,109 | \$0 | \$18,085,109 | \$22,543,619 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Luzerne County | C | 5/31/2012 | \$21,576,891 | \$0 | \$21,576,891 | \$21,818,909 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$21,405,225 | \$0 | \$3,210,784 | \$3,343,833 | 15.62 | \$0 | |
| | D | 5/31/2012 | \$18,660,045 | \$0 | \$18,660,045 | \$20,637,579 | 100.00 | \$0 | |
| Montgomery County | C | 10/31/2012 | \$25,190,293 | \$0 | \$25,190,293 | \$25,689,180 | 100.00 | \$0 | |
| PA | R | 10/31/2012 | \$24,852,074 | \$0 | \$3,727,811 | \$4,018,383 | 16.17 | \$0 | |
| | D | 10/31/2012 | \$20,729,242 | \$0 | \$20,729,242 | \$23,623,257 | 100.00 | \$0 | |
| New Castle County | C | 6/30/2012 | \$20,400,494 | \$0 | \$20,400,494 | \$20,389,448 | 99.95 | \$11,046 | Shortfall notice 7/6/2012 |
| DE | R | 6/30/2012 | \$20,097,619 | \$0 | \$3,014,643 | \$3,160,697 | 15.73 | \$0 | |
| | D | 7/31/2012 | \$16,734,010 | \$0 | \$16,734,010 | \$18,491,612 | 100.00 | \$0 | |
| Pennsylvania | C | 5/31/2012 | \$485,217,289 | \$210,746 | \$485,006,543 | \$493,776,074 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$480,466,731 | \$0 | \$72,070,010 | \$100,474,318 | 20.91 | \$0 | |
| | D | 5/31/2012 | \$400,113,972 | \$210,746 | \$399,903,226 | \$434,023,664 | 100.00 | \$0 | |
| Philadelphia | C | 8/31/2012 | \$286,485,540 | \$0 | \$286,485,540 | \$281,587,779 | 98.29 | \$4,897,761 | One Month Notice 7/11/2012 |
| PA | R | 8/31/2012 | \$284,294,724 | \$0 | \$42,644,209 | \$67,189,959 | 23.63 | \$0 | |
| | D | 10/31/2012 | \$238,613,251 | \$0 | \$238,613,251 | \$264,246,022 | 100.00 | \$0 | |
| Reading | C | 5/31/2012 | \$16,920,351 | \$100,900 | \$16,819,451 | \$17,207,635 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$16,920,351 | \$0 | \$2,538,053 | \$3,534,462 | 20.89 | \$0 | |
| | D | 5/31/2012 | \$13,818,670 | \$100,900 | \$13,717,770 | \$16,447,063 | 100.00 | \$0 | |
| Scranton | C | 5/31/2012 | \$12,810,086 | \$0 | \$12,810,086 | \$12,765,223 | 99.65 | \$44,863 | Deadline met as per FO 6/ |
| PA | R | 5/31/2012 | \$12,810,086 | \$0 | \$1,921,513 | \$1,942,066 | 15.16 | \$0 | |
| | D | 5/31/2012 | \$10,785,989 | \$0 | \$10,785,989 | \$12,575,122 | 100.00 | \$0 | |

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|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--|
| State College | C | 5/31/2012 | \$6,757,395 | \$0 | \$6,757,395 | \$7,250,308 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$6,757,395 | \$0 | \$1,013,609 | \$5,178,514 | 76.63 | \$0 | |
| | D | 5/31/2012 | \$5,188,116 | \$0 | \$5,188,116 | \$6,886,261 | 100.00 | \$0 | |
| Wilkes-Barre | C | 5/31/2012 | \$5,749,502 | \$135,146 | \$5,614,356 | \$5,979,890 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$5,749,502 | \$130,200 | \$732,225 | \$916,669 | 15.94 | \$0 | |
| | D | 5/31/2012 | \$4,563,883 | \$135,146 | \$4,428,737 | \$5,913,229 | 100.00 | \$0 | |
| Williamsport | C | 5/31/2012 | \$6,837,086 | \$60,000 | \$6,777,086 | \$7,004,005 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$6,837,086 | \$60,000 | \$965,563 | \$1,045,671 | 15.29 | \$0 | |
| | D | 5/31/2012 | \$5,729,942 | \$60,000 | \$5,669,942 | \$6,113,528 | 100.00 | \$0 | |
| Wilmington | C | 9/30/2012 | \$12,683,616 | \$0 | \$12,683,616 | \$12,974,662 | 100.00 | \$0 | |
| | R | 9/30/2012 | \$12,683,616 | \$0 | \$1,902,542 | \$1,805,343 | 14.23 | \$97,199 | Four-Month Shortfall Notice 6/21/2012 |
| | D | 7/31/2012 | \$10,563,691 | \$0 | \$10,563,691 | \$11,718,314 | 100.00 | \$0 | |
| York | C | 5/31/2012 | \$8,849,059 | \$20,975 | \$8,828,084 | \$9,638,668 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$8,828,084 | \$0 | \$1,324,213 | \$1,860,770 | 21.08 | \$0 | |
| | D | 5/31/2012 | \$7,249,917 | \$20,975 | \$7,228,942 | \$8,310,193 | 100.00 | \$0 | |
| York County | C | 5/31/2012 | \$15,211,399 | \$0 | \$15,211,399 | \$15,934,606 | 100.00 | \$0 | |
| | R | 5/31/2012 | \$15,024,581 | \$0 | \$2,253,687 | \$4,321,439 | 28.76 | \$0 | |
| | D | 5/31/2012 | \$12,704,997 | \$0 | \$12,704,997 | \$14,734,616 | 100.00 | \$0 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Pittsburgh | | | | | | | | | |
| Allegheny County Consortium | C | 5/31/2012 | \$77,680,408 | \$0 | \$77,680,408 | \$78,602,539 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$76,896,435 | \$0 | \$11,534,465 | \$14,495,269 | 18.85 | \$0 | |
| | D | 6/30/2012 | \$65,368,984 | \$0 | \$65,368,984 | \$73,896,371 | 100.00 | \$0 | |
| Altoona | C | 7/31/2012 | \$7,971,706 | \$0 | \$7,971,706 | \$8,309,119 | 100.00 | \$0 | |
| PA | R | 7/31/2012 | \$7,971,706 | \$0 | \$1,195,756 | \$2,229,588 | 27.97 | \$0 | |
| | D | 7/31/2012 | \$6,660,809 | \$0 | \$6,660,809 | \$7,771,239 | 100.00 | \$0 | |
| Beaver County | C | 9/30/2012 | \$18,458,665 | \$0 | \$18,458,665 | \$19,035,569 | 100.00 | \$0 | |
| PA | R | 9/30/2012 | \$18,311,015 | \$0 | \$2,746,652 | \$3,380,542 | 18.46 | \$0 | |
| | D | 9/30/2012 | \$15,976,375 | \$0 | \$15,976,375 | \$18,516,345 | 100.00 | \$0 | |
| Charleston Consortium | C | 7/31/2012 | \$16,514,892 | \$0 | \$16,514,892 | \$16,483,902 | 99.81 | \$30,990 | One-month notice 6/18/2012 |
| WV | R | 7/31/2012 | \$16,326,561 | \$0 | \$2,448,984 | \$3,892,858 | 23.84 | \$0 | |
| | D | 7/31/2012 | \$13,196,118 | \$0 | \$13,196,118 | \$15,349,324 | 100.00 | \$0 | |
| Erie | C | 7/31/2012 | \$20,503,221 | \$0 | \$20,503,221 | \$21,437,126 | 100.00 | \$0 | |
| PA | R | 7/31/2012 | \$20,450,875 | \$0 | \$3,067,631 | \$5,608,802 | 27.43 | \$0 | |
| | D | 7/31/2012 | \$17,377,003 | \$0 | \$17,377,003 | \$18,338,834 | 100.00 | \$0 | |
| Huntington Consortium | C | 7/31/2012 | \$18,186,236 | \$0 | \$18,186,236 | \$17,566,544 | 96.59 | \$619,692 | One-month notice 6/18/2012 |
| WV | R | 7/31/2012 | \$18,186,236 | \$0 | \$2,727,935 | \$6,301,412 | 34.65 | \$0 | |
| | D | 8/31/2012 | \$15,012,885 | \$0 | \$15,012,885 | \$15,703,501 | 100.00 | \$0 | |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Johnstown | C | 7/31/2012 | \$5,454,207 | \$3,431 | \$5,450,776 | \$5,580,078 | 100.00 | \$0 | |
| PA | R | 7/31/2012 | \$5,454,207 | \$0 | \$818,131 | \$868,205 | 15.92 | \$0 | |
| | D | 6/30/2012 | \$4,503,920 | \$3,431 | \$4,500,489 | \$5,137,588 | 100.00 | \$0 | |
| Martinsburg Consortium | C | 7/31/2012 | \$2,318,255 | \$0 | \$2,318,255 | \$2,513,420 | 100.00 | \$0 | |
| WV | R | 7/31/2012 | \$2,306,319 | \$0 | \$345,948 | \$368,759 | 15.99 | \$0 | |
| | D | 7/31/2012 | \$650,362 | \$0 | \$650,362 | \$2,247,834 | 100.00 | \$0 | |
| Parkersburg Consortium | C | 7/31/2012 | \$7,015,095 | \$0 | \$7,015,095 | \$6,744,371 | 96.14 | \$270,724 | One-month notice 6/18/2012 |
| WV | R | 7/31/2012 | \$7,015,095 | \$0 | \$1,052,264 | \$1,875,412 | 26.73 | \$0 | |
| | D | 7/31/2012 | \$5,571,680 | \$0 | \$5,571,680 | \$6,585,336 | 100.00 | \$0 | |
| Pittsburgh | C | 6/30/2012 | \$71,937,188 | \$0 | \$71,937,188 | \$73,673,912 | 100.00 | \$0 | |
| PA | R | 6/30/2012 | \$71,350,143 | \$0 | \$10,702,521 | \$12,798,814 | 17.94 | \$0 | |
| | D | 5/31/2012 | \$60,800,706 | \$0 | \$60,800,706 | \$72,731,253 | 100.00 | \$0 | |
| Washington County | C | 7/31/2012 | \$19,177,768 | \$0 | \$19,177,768 | \$19,426,336 | 100.00 | \$0 | |
| PA | R | 7/31/2012 | \$19,018,233 | \$0 | \$2,852,735 | \$3,050,059 | 16.04 | \$0 | |
| | D | 7/31/2012 | \$16,373,594 | \$0 | \$16,373,594 | \$17,600,550 | 100.00 | \$0 | |
| West Virginia | C | 7/31/2012 | \$168,815,616 | \$0 | \$168,815,616 | \$160,016,818 | 94.79 | \$8,798,798 | One-month notice 6/18/2012 |
| WV | R | 7/31/2012 | \$167,503,430 | \$0 | \$25,125,515 | \$57,439,775 | 34.29 | \$0 | |
| | D | 8/31/2012 | \$141,508,319 | \$0 | \$141,508,319 | \$138,702,468 | 98.02 | \$2,805,851 | One-month notice 6/18/2012 |
| Westmoreland County Consortium | C | 5/31/2012 | \$28,443,588 | \$0 | \$28,443,588 | \$29,750,507 | 100.00 | \$0 | |
| PA | R | 5/31/2012 | \$28,172,440 | \$0 | \$4,225,866 | \$11,831,713 | 42.00 | \$0 | |
| | D | 5/31/2012 | \$24,302,145 | \$0 | \$24,302,145 | \$26,392,977 | 100.00 | \$0 | |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wheeling Consortium | C | 7/31/2012 | \$8,818,472 | \$0 | \$8,818,472 | \$9,059,076 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$8,818,472 | \$0 | \$1,322,771 | \$1,417,289 | 16.07 | \$0 | |
| WV | D | 8/31/2012 | \$7,093,817 | \$0 | \$7,093,817 | \$8,965,854 | 100.00 | \$0 | |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Portland | | | | | | | | | |
| Boise | C | 10/31/2012 | \$13,206,823 | \$0 | \$13,206,823 | \$12,580,055 | 95.25 | \$626,768 | |
| ID | R | 10/31/2012 | \$13,008,670 | \$0 | \$1,951,301 | \$2,254,747 | 17.33 | \$0 | |
| | D | 10/31/2012 | \$10,683,897 | \$0 | \$10,683,897 | \$12,240,070 | 100.00 | \$0 | |
| Clackamas County | C | 7/31/2012 | \$18,081,713 | \$0 | \$18,081,713 | \$17,547,042 | 97.04 | \$534,671 | one month notice to FO 6/20/12 |
| OR | R | 7/31/2012 | \$17,818,382 | \$0 | \$2,672,757 | \$5,948,427 | 33.38 | \$0 | |
| | D | 7/31/2012 | \$14,833,615 | \$0 | \$14,833,615 | \$17,537,892 | 100.00 | \$0 | |
| Corvallis | C | 6/30/2012 | \$4,846,990 | \$0 | \$4,846,990 | \$5,107,391 | 100.00 | \$0 | |
| OR | R | 6/30/2012 | \$4,846,990 | \$0 | \$727,049 | \$4,087,119 | 84.32 | \$0 | |
| | D | 7/31/2012 | \$3,544,028 | \$0 | \$3,544,028 | \$3,891,588 | 100.00 | \$0 | |
| Eugene Consortium | C | 7/31/2012 | \$26,721,539 | \$0 | \$26,721,539 | \$26,987,552 | 100.00 | \$0 | |
| OR | R | 7/31/2012 | \$26,425,063 | \$0 | \$3,963,759 | \$9,493,762 | 35.93 | \$0 | |
| | D | 6/30/2012 | \$22,192,103 | \$0 | \$22,192,103 | \$25,835,409 | 100.00 | \$0 | |
| Idaho | C | 5/31/2012 | \$92,824,219 | \$237,057 | \$92,587,162 | \$93,767,641 | 100.00 | \$0 | |
| ID | R | 5/31/2012 | \$91,993,030 | \$0 | \$13,798,955 | \$32,529,447 | 35.36 | \$0 | |
| | D | 11/30/2012 | \$74,909,804 | \$237,057 | \$74,672,747 | \$84,267,422 | 100.00 | \$0 | |
| Oregon | C | 5/31/2012 | \$181,828,883 | \$0 | \$181,828,883 | \$186,865,555 | 100.00 | \$0 | |
| OR | R | 5/31/2012 | \$180,364,605 | \$0 | \$27,054,691 | \$52,236,357 | 28.96 | \$0 | |
| | D | 5/31/2012 | \$148,452,358 | \$0 | \$148,452,358 | \$182,253,632 | 100.00 | \$0 | |

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As of 06/30/12

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| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| Portland Consortium | C | 8/31/2012 | \$80,975,321 | \$0 | \$80,975,321 | \$79,837,315 | 98.59 | \$1,138,006 | four month notice 5/4/12 |
| OR | R | 8/31/2012 | \$80,016,956 | \$0 | \$12,002,543 | \$19,046,489 | 23.80 | \$0 | |
| | D | 9/30/2012 | \$67,531,554 | \$0 | \$67,531,554 | \$77,845,950 | 100.00 | \$0 | |
| Salem Consortium | C | 6/30/2012 | \$16,376,989 | \$0 | \$16,376,989 | \$16,537,094 | 100.00 | \$0 | |
| OR | R | 6/30/2012 | \$16,188,940 | \$0 | \$2,428,341 | \$5,414,698 | 33.45 | \$0 | |
| | D | 6/30/2012 | \$13,502,897 | \$0 | \$13,502,897 | \$15,179,598 | 100.00 | \$0 | |
| Washington County Consortium | C | 7/31/2012 | \$25,407,733 | \$0 | \$25,407,733 | \$25,435,274 | 100.00 | \$0 | |
| OR | R | 7/31/2012 | \$24,970,278 | \$0 | \$3,745,542 | \$13,931,352 | 55.79 | \$0 | |
| | D | 7/31/2012 | \$20,294,827 | \$0 | \$20,294,827 | \$24,011,625 | 100.00 | \$0 | |

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Richmond | | | | | | | | | |
| Blacksburg Consortium | C | 7/31/2012 | \$3,645,759 | \$0 | \$3,645,759 | \$3,657,143 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$3,645,759 | \$0 | \$546,864 | \$1,499,578 | 41.13 | \$0 | |
| | D | 10/31/2012 | \$827,192 | \$0 | \$827,192 | \$2,912,798 | 100.00 | \$0 | |
| Charlottesville Consortium | C | 7/31/2012 | \$15,223,340 | \$0 | \$15,223,340 | \$15,678,086 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$15,019,246 | \$0 | \$2,252,887 | \$4,614,027 | 30.72 | \$0 | |
| | D | 7/31/2012 | \$12,281,719 | \$0 | \$12,281,719 | \$15,331,191 | 100.00 | \$0 | |
| Chesapeake | C | 7/31/2012 | \$11,452,193 | \$0 | \$11,452,193 | \$11,679,848 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$11,327,052 | \$0 | \$1,699,058 | \$2,053,551 | 18.13 | \$0 | |
| | D | 7/31/2012 | \$9,435,794 | \$0 | \$9,435,794 | \$10,448,739 | 100.00 | \$0 | |
| Chesterfield County | C | 9/30/2012 | \$7,457,353 | \$0 | \$7,457,353 | \$7,658,587 | 100.00 | \$0 | |
| VA | R | 9/30/2012 | \$7,334,761 | \$0 | \$1,100,214 | \$1,832,443 | 24.98 | \$0 | |
| | D | 7/31/2012 | \$5,932,680 | \$0 | \$5,932,680 | \$7,258,615 | 100.00 | \$0 | |
| Danville | C | 7/31/2012 | \$7,839,945 | \$0 | \$7,839,945 | \$7,888,492 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$7,839,945 | \$0 | \$1,175,992 | \$1,860,289 | 23.73 | \$0 | |
| | D | 6/30/2012 | \$6,497,234 | \$0 | \$6,497,234 | \$7,163,032 | 100.00 | \$0 | |
| Hampton | C | 7/31/2012 | \$13,245,623 | \$184,822 | \$13,060,801 | \$13,186,648 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$13,005,478 | \$0 | \$1,950,822 | \$2,070,433 | 15.92 | \$0 | |
| | D | 7/31/2012 | \$10,964,880 | \$184,822 | \$10,780,058 | \$11,899,328 | 100.00 | \$0 | |

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As of 06/30/12
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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Henrico County | C | 10/31/2012 | \$11,244,592 | \$900 | \$11,243,692 | \$11,579,994 | 100.00 | \$0 | |
| VA | R | 10/31/2012 | \$10,994,264 | \$900 | \$1,648,240 | \$2,227,195 | 20.26 | \$0 | |
| | D | 9/30/2012 | \$8,539,819 | \$900 | \$8,538,919 | \$11,153,759 | 100.00 | \$0 | |
| Lynchburg | C | 10/31/2012 | \$7,387,669 | \$0 | \$7,387,669 | \$7,540,131 | 100.00 | \$0 | |
| VA | R | 10/31/2012 | \$7,387,669 | \$0 | \$1,108,150 | \$1,711,921 | 23.17 | \$0 | |
| | D | 7/31/2012 | \$6,025,432 | \$0 | \$6,025,432 | \$7,175,431 | 100.00 | \$0 | |
| Newport News | C | 7/31/2012 | \$21,423,567 | \$64,200 | \$21,359,367 | \$21,032,582 | 98.47 | \$326,785 | One-month notice 6/18/2012 |
| VA | R | 7/31/2012 | \$21,095,365 | \$0 | \$3,164,305 | \$3,296,195 | 15.63 | \$0 | |
| | D | 7/31/2012 | \$17,909,291 | \$64,200 | \$17,845,091 | \$18,236,411 | 100.00 | \$0 | |
| Norfolk | C | 7/31/2012 | \$37,960,514 | \$13,948 | \$37,946,566 | \$38,727,857 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$37,546,925 | \$0 | \$5,632,039 | \$6,734,555 | 17.94 | \$0 | |
| | D | 9/30/2012 | \$32,177,825 | \$13,948 | \$32,163,877 | \$33,877,585 | 100.00 | \$0 | |
| Portsmouth | C | 7/31/2012 | \$15,744,693 | \$0 | \$15,744,693 | \$15,814,053 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$15,744,693 | \$0 | \$2,361,704 | \$3,369,472 | 21.40 | \$0 | |
| | D | 9/30/2012 | \$13,471,096 | \$0 | \$13,471,096 | \$14,845,080 | 100.00 | \$0 | |
| Richmond | C | 7/31/2012 | \$36,437,061 | \$0 | \$36,437,061 | \$37,592,407 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$36,014,237 | \$0 | \$5,402,136 | \$14,710,976 | 40.85 | \$0 | |
| | D | 9/30/2012 | \$30,117,682 | \$0 | \$30,117,682 | \$36,023,639 | 100.00 | \$0 | |
| Roanoke | C | 7/31/2012 | \$13,038,260 | \$0 | \$13,038,260 | \$13,284,994 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$12,987,061 | \$0 | \$1,948,059 | \$2,239,666 | 17.25 | \$0 | |
| | D | 7/31/2012 | \$10,836,310 | \$0 | \$10,836,310 | \$11,635,793 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Suffolk Consortium | C | 7/31/2012 | \$7,396,888 | \$152,381 | \$7,244,507 | \$7,629,142 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$7,389,707 | \$145,200 | \$963,256 | \$1,218,746 | 16.49 | \$0 | |
| | D | 7/31/2012 | \$5,815,339 | \$152,381 | \$5,662,958 | \$5,976,650 | 100.00 | \$0 | |
| Virginia | C | 7/31/2012 | \$245,732,539 | \$0 | \$245,732,539 | \$248,893,563 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$242,960,462 | \$0 | \$36,444,069 | \$42,938,896 | 17.67 | \$0 | |
| | D | 7/31/2012 | \$204,472,484 | \$0 | \$204,472,484 | \$235,387,320 | 100.00 | \$0 | |
| Virginia Beach | C | 8/31/2012 | \$24,135,784 | \$0 | \$24,135,784 | \$25,264,034 | 100.00 | \$0 | |
| VA | R | 8/31/2012 | \$23,814,919 | \$0 | \$3,572,238 | \$5,228,528 | 21.95 | \$0 | |
| | D | 8/31/2012 | \$19,656,667 | \$0 | \$19,656,667 | \$22,920,781 | 100.00 | \$0 | |
| Winchester Consortium | C | 7/31/2012 | \$2,292,420 | \$0 | \$2,292,420 | \$2,722,438 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$2,286,960 | \$0 | \$343,044 | \$943,929 | 41.27 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$2,404,480 | 0.00** | \$0 | |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| San Antonio | | | | | | | | | |
| Austin | C | 10/31/2012 | \$68,128,320 | \$0 | \$68,128,320 | \$69,518,792 | 100.00 | \$0 | |
| | R | 10/31/2012 | \$67,018,447 | \$0 | \$10,052,767 | \$14,122,507 | 21.07 | \$0 | |
| TX | D | 10/31/2012 | \$54,902,558 | \$0 | \$54,902,558 | \$62,696,237 | 100.00 | \$0 | |
| Bexar County | C | 10/31/2012 | \$11,300,985 | \$0 | \$11,300,985 | \$11,054,309 | 97.82 | \$246,676 | |
| | R | 10/31/2012 | \$11,199,145 | \$0 | \$1,679,872 | \$2,319,712 | 20.71 | \$0 | |
| TX | D | 10/31/2012 | \$9,397,946 | \$0 | \$9,397,946 | \$10,271,951 | 100.00 | \$0 | |
| Brownsville | C | 10/31/2012 | \$22,112,818 | \$57,600 | \$22,055,218 | \$20,737,411 | 94.02 | \$1,317,807 | |
| | R | 10/31/2012 | \$22,000,326 | \$0 | \$3,300,049 | \$5,744,089 | 26.11 | \$0 | |
| TX | D | 10/31/2012 | \$18,339,607 | \$57,600 | \$18,282,007 | \$18,429,114 | 100.00 | \$0 | |
| Corpus Christi | C | 8/31/2012 | \$32,631,494 | \$0 | \$32,631,494 | \$30,338,343 | 92.97 | \$2,293,151 | One Month Notice 7/11/2012 |
| | R | 8/31/2012 | \$32,352,762 | \$0 | \$4,852,914 | \$5,260,853 | 16.26 | \$0 | |
| TX | D | 7/31/2012 | \$27,458,917 | \$0 | \$27,458,917 | \$28,470,541 | 100.00 | \$0 | |
| Harlingen | C | 10/31/2012 | \$6,485,785 | \$0 | \$6,485,785 | \$6,419,051 | 98.97 | \$66,734 | |
| | R | 10/31/2012 | \$6,485,785 | \$0 | \$972,868 | \$4,543,324 | 70.05 | \$0 | |
| TX | D | 10/31/2012 | \$5,303,296 | \$0 | \$5,303,296 | \$5,771,356 | 100.00 | \$0 | |
| Hidalgo County | C | 7/31/2012 | \$43,699,175 | \$0 | \$43,699,175 | \$45,493,201 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$43,521,643 | \$0 | \$6,528,246 | \$15,288,636 | 35.13 | \$0 | |
| TX | D | 7/31/2012 | \$35,047,374 | \$0 | \$35,047,374 | \$42,409,717 | 100.00 | \$0 | |

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|-------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Laredo | C | 10/31/2012 | \$24,988,565 | \$0 | \$24,988,565 | \$24,983,825 | 99.98 | \$4,740 | |
| TX | R | 10/31/2012 | \$24,848,588 | \$0 | \$3,727,288 | \$3,721,780 | 14.98 | \$5,508 | |
| | D | 10/31/2012 | \$20,963,714 | \$0 | \$20,963,714 | \$23,654,064 | 100.00 | \$0 | |
| McAllen | C | 10/31/2012 | \$12,325,062 | \$0 | \$12,325,062 | \$11,772,341 | 95.52 | \$552,721 | |
| TX | R | 10/31/2012 | \$12,325,062 | \$0 | \$1,848,759 | \$10,289,510 | 83.48 | \$0 | |
| | D | 10/31/2012 | \$10,393,883 | \$0 | \$10,393,883 | \$11,317,390 | 100.00 | \$0 | |
| San Antonio | C | 10/31/2012 | \$128,714,603 | \$375,001 | \$128,339,602 | \$126,010,431 | 98.19 | \$2,329,171 | |
| TX | R | 10/31/2012 | \$127,110,864 | \$0 | \$19,066,630 | \$25,414,877 | 19.99 | \$0 | |
| | D | 10/31/2012 | \$108,168,339 | \$375,001 | \$107,793,338 | \$117,073,078 | 100.00 | \$0 | |

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|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| San Francisco | | | | | | | | | |
| Alameda County Consortium CA | C | 7/31/2012 | \$69,456,855 | \$1,623,657 | \$67,833,198 | \$66,252,295 | 97.67 | \$1,580,903 | one month notice to FO 6/20 /12 |
| | R | 7/31/2012 | \$68,756,603 | \$0 | \$10,313,490 | \$14,510,675 | 21.10 | \$0 | |
| | D | 7/31/2012 | \$56,792,659 | \$1,623,657 | \$55,169,002 | \$64,250,042 | 100.00 | \$0 | |
| Arizona AZ | C | 7/31/2012 | \$127,899,512 | \$0 | \$127,899,512 | \$126,786,924 | 99.13 | \$1,112,588 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$126,996,266 | \$0 | \$19,049,440 | \$20,436,489 | 16.09 | \$0 | |
| | D | 8/31/2012 | \$102,438,737 | \$0 | \$102,438,737 | \$115,126,249 | 100.00 | \$0 | |
| Berkeley CA | C | 7/31/2012 | \$22,104,749 | \$7,861 | \$22,096,888 | \$22,050,053 | 99.79 | \$46,835 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$21,980,964 | \$0 | \$3,297,145 | \$9,808,641 | 44.62 | \$0 | |
| | D | 7/31/2012 | \$18,098,500 | \$7,861 | \$18,090,639 | \$18,903,026 | 100.00 | \$0 | |
| California CA | C | 8/31/2012 | \$966,905,068 | \$0 | \$966,905,068 | \$932,214,006 | 96.41 | \$34,691,062 | four month notice 5/4/12 |
| | R | 8/31/2012 | \$957,084,455 | \$0 | \$143,562,668 | \$165,775,945 | 17.32 | \$0 | |
| | D | 7/31/2012 | \$781,851,766 | \$0 | \$781,851,766 | \$861,363,870 | 100.00 | \$0 | |
| Chico CA | C | 7/31/2012 | \$10,189,267 | \$164,237 | \$10,025,030 | \$10,399,790 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$10,189,267 | \$164,237 | \$1,364,153 | \$2,599,112 | 25.51 | \$0 | |
| | D | 9/30/2012 | \$7,877,280 | \$164,237 | \$7,713,043 | \$10,081,292 | 100.00 | \$0 | |
| Clark County Consortium NV | C | 7/31/2012 | \$71,426,083 | \$0 | \$71,426,083 | \$72,639,356 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$70,234,006 | \$0 | \$10,535,101 | \$19,052,763 | 27.13 | \$0 | |
| | D | 7/31/2012 | \$60,761,759 | \$0 | \$60,761,759 | \$66,036,483 | 100.00 | \$0 | |

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|--------------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Contra Costa County Consortium CA | C | 7/31/2012 | \$51,675,052 | \$0 | \$51,675,052 | \$49,345,587 | 95.49 | \$2,329,465 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$50,607,646 | \$0 | \$8,091,147 | \$16,841,785 | 33.28 | \$0 | |
| | D | 7/31/2012 | \$42,280,927 | \$0 | \$42,280,927 | \$45,228,031 | 100.00 | \$0 | |
| Daly City CA | C | 7/31/2012 | \$4,337,032 | \$434,051 | \$3,902,981 | \$4,014,403 | 100.00 | \$0 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$4,337,032 | \$434,051 | \$216,504 | \$132,984 | 3.07# | \$83,520 | |
| | D | 7/31/2012 | \$3,156,955 | \$434,051 | \$2,722,904 | \$3,805,620 | 100.00 | \$0 | |
| Davis CA | C | 7/31/2012 | \$8,553,168 | \$0 | \$8,553,168 | \$8,696,313 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$8,553,168 | \$0 | \$1,282,975 | \$6,641,834 | 77.65 | \$0 | |
| | D | 7/31/2012 | \$6,873,946 | \$0 | \$6,873,946 | \$7,710,217 | 100.00 | \$0 | |
| Fresno CA | C | 8/31/2012 | \$65,129,560 | \$0 | \$65,129,560 | \$62,746,970 | 96.34 | \$2,382,590 | four month notice 5/4/12 |
| | R | 8/31/2012 | \$64,561,691 | \$0 | \$9,684,254 | \$9,846,304 | 15.25 | \$0 | |
| | D | 10/31/2012 | \$53,614,950 | \$0 | \$53,614,950 | \$53,297,497 | 99.41 | \$317,453 | |
| Fresno County CA | C | 8/31/2012 | \$34,020,214 | \$0 | \$34,020,214 | \$33,482,735 | 98.42 | \$537,479 | four month notice 5/4/12 |
| | R | 8/31/2012 | \$33,749,882 | \$0 | \$5,062,482 | \$10,075,494 | 29.85 | \$0 | |
| | D | 7/31/2012 | \$29,087,930 | \$0 | \$29,087,930 | \$33,382,535 | 100.00 | \$0 | |
| Henderson NV | C | 7/31/2012 | \$4,216,739 | \$0 | \$4,216,739 | \$4,682,017 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$4,115,913 | \$0 | \$617,387 | \$1,172,240 | 28.48 | \$0 | |
| | D | 7/31/2012 | \$2,694,693 | \$0 | \$2,694,693 | \$3,366,314 | 100.00 | \$0 | |
| Las Vegas NV | C | 7/31/2012 | \$13,642,634 | \$13,300 | \$13,629,334 | \$14,201,586 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$13,529,586 | \$0 | \$2,029,438 | \$6,093,882 | 45.04 | \$0 | |
| | D | 7/31/2012 | \$6,505,097 | \$13,300 | \$6,491,797 | \$11,138,047 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Lyon County Consortium NV | C | 7/31/2012 | \$7,869,362 | \$0 | \$7,869,362 | \$7,232,643 | 91.91 | \$636,719 | one month notice 6/20/12 |
| | R | 7/31/2012 | \$7,732,974 | \$0 | \$1,159,946 | \$1,884,252 | 24.37 | \$0 | |
| | D | 7/31/2012 | \$6,086,900 | \$0 | \$6,086,900 | \$7,052,352 | 100.00 | \$0 | |
| Maricopa County Consortium AZ | C | 7/31/2012 | \$86,352,674 | \$0 | \$86,352,674 | \$85,075,848 | 98.52 | \$1,276,826 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$85,111,748 | \$0 | \$12,766,762 | \$14,935,967 | 17.55 | \$0 | |
| | D | 7/31/2012 | \$72,573,252 | \$0 | \$72,573,252 | \$79,966,542 | 100.00 | \$0 | |
| Marin County CA | C | 7/31/2012 | \$20,908,469 | \$0 | \$20,908,469 | \$21,932,537 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$20,667,640 | \$0 | \$3,100,146 | \$4,073,426 | 19.71 | \$0 | |
| | D | 9/30/2012 | \$17,313,883 | \$0 | \$17,313,883 | \$21,285,568 | 100.00 | \$0 | |
| Merced CA | C | 7/31/2012 | \$10,461,680 | \$0 | \$10,461,680 | \$10,806,579 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$10,461,680 | \$0 | \$1,569,252 | \$1,815,618 | 17.35 | \$0 | |
| | D | 7/31/2012 | \$8,524,277 | \$0 | \$8,524,277 | \$9,467,484 | 100.00 | \$0 | |
| Mesa AZ | C | 7/31/2012 | \$3,023,406 | \$0 | \$3,023,406 | \$3,286,811 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$3,023,406 | \$0 | \$453,511 | \$754,640 | 24.96 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$2,758,478 | 0.00** | \$0 | |
| Modesto CA | C | 7/31/2012 | \$20,687,900 | \$292,299 | \$20,395,601 | \$20,670,460 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$20,492,995 | \$0 | \$3,073,949 | \$3,212,844 | 15.68 | \$0 | |
| | D | 7/31/2012 | \$16,866,135 | \$292,299 | \$16,573,836 | \$17,755,645 | 100.00 | \$0 | |
| Mountain View CA | C | 7/31/2012 | \$7,102,815 | \$0 | \$7,102,815 | \$6,537,870 | 92.05 | \$564,945 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$7,102,815 | \$0 | \$1,065,422 | \$2,535,714 | 35.70 | \$0 | |
| | D | 7/31/2012 | \$5,743,365 | \$0 | \$5,743,365 | \$5,767,368 | 100.00 | \$0 | |

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As of 06/30/12
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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Nevada | C | 7/31/2012 | \$57,524,039 | \$0 | \$57,524,039 | \$59,110,527 | 100.00 | \$0 | |
| NV | R | 7/31/2012 | \$56,941,656 | \$0 | \$9,041,248 | \$18,407,714 | 32.33 | \$0 | |
| | D | 7/31/2012 | \$48,517,786 | \$0 | \$48,517,786 | \$52,000,547 | 100.00 | \$0 | |
| Oakland | C | 8/31/2012 | \$82,631,725 | \$0 | \$82,631,725 | \$80,960,628 | 97.98 | \$1,671,097 | one month notice to FO 6/20/12 |
| CA | R | 8/31/2012 | \$81,895,967 | \$0 | \$12,284,395 | \$41,353,829 | 50.50 | \$0 | |
| | D | 7/31/2012 | \$68,798,303 | \$0 | \$68,798,303 | \$75,053,166 | 100.00 | \$0 | |
| Phoenix | C | 7/31/2012 | \$108,377,969 | \$0 | \$108,377,969 | \$105,347,609 | 97.20 | \$3,030,360 | one month notice to FO 6/20/12 |
| AZ | R | 7/31/2012 | \$106,977,721 | \$0 | \$16,046,658 | \$15,894,221 | 14.86 | \$152,437 | one month notice to FO 6/20/12 |
| | D | 7/31/2012 | \$87,923,395 | \$0 | \$87,923,395 | \$98,387,132 | 100.00 | \$0 | |
| Redding | C | 7/31/2012 | \$4,704,651 | \$0 | \$4,704,651 | \$4,428,400 | 94.13 | \$276,251 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$4,704,651 | \$0 | \$705,698 | \$1,003,995 | 21.34 | \$0 | |
| | D | 7/31/2012 | \$2,967,038 | \$0 | \$2,967,038 | \$4,366,796 | 100.00 | \$0 | |
| Redwood City | C | 7/31/2012 | \$5,882,508 | \$351,087 | \$5,531,421 | \$5,491,924 | 99.29 | \$39,497 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$5,882,508 | \$306,591 | \$575,785 | \$600,133 | 10.20# | \$0 | |
| | D | 7/31/2012 | \$4,636,415 | \$351,087 | \$4,285,328 | \$5,350,032 | 100.00 | \$0 | |
| Reno Consortium | C | 7/31/2012 | \$25,201,114 | \$0 | \$25,201,114 | \$24,095,335 | 95.61 | \$1,105,779 | one month notice to FO 6/20/12 |
| NV | R | 7/31/2012 | \$24,809,834 | \$0 | \$3,721,475 | \$6,418,292 | 25.87 | \$0 | |
| | D | 7/31/2012 | \$20,333,204 | \$0 | \$20,333,204 | \$23,165,085 | 100.00 | \$0 | |
| Richmond | C | 8/31/2012 | \$14,009,868 | \$0 | \$14,009,868 | \$13,792,709 | 98.45 | \$217,159 | four month notice 5/4/12 |
| CA | R | 8/31/2012 | \$14,009,868 | \$0 | \$2,101,480 | \$6,939,232 | 49.53 | \$0 | |
| | D | 5/31/2012 | \$11,620,185 | \$0 | \$11,620,185 | \$12,154,212 | 100.00 | \$0 | |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Sacramento | C | 6/30/2012 | \$58,272,141 | \$0 | \$58,272,141 | \$59,552,948 | 100.00 | \$0 | |
| CA | R | 6/30/2012 | \$57,638,745 | \$0 | \$8,645,812 | \$13,325,424 | 23.12 | \$0 | |
| | D | 5/31/2012 | \$48,151,709 | \$0 | \$48,151,709 | \$54,268,076 | 100.00 | \$0 | |
| Sacramento County Consortium | C | 6/30/2012 | \$63,811,291 | \$0 | \$63,811,291 | \$61,843,143 | 96.92 | \$1,968,148 | one month notice to FO 6/22/12 |
| CA | R | 6/30/2012 | \$62,979,881 | \$0 | \$9,446,982 | \$21,309,851 | 33.84 | \$0 | |
| | D | 5/31/2012 | \$53,151,148 | \$0 | \$53,151,148 | \$58,507,275 | 100.00 | \$0 | |
| Salinas | C | 7/31/2012 | \$16,943,544 | \$0 | \$16,943,544 | \$17,155,983 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$16,609,296 | \$0 | \$2,741,394 | \$4,237,026 | 25.51 | \$0 | |
| | D | 7/31/2012 | \$13,794,072 | \$0 | \$13,794,072 | \$16,523,576 | 100.00 | \$0 | |
| San Francisco | C | 7/31/2012 | \$143,167,894 | \$0 | \$143,167,894 | \$142,730,584 | 99.69 | \$437,310 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$141,226,903 | \$0 | \$21,684,035 | \$70,401,066 | 49.85 | \$0 | |
| | D | 7/31/2012 | \$118,244,309 | \$0 | \$118,244,309 | \$124,300,316 | 100.00 | \$0 | |
| San Joaquin County | C | 7/31/2012 | \$27,691,543 | \$0 | \$27,691,543 | \$27,899,643 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$27,454,733 | \$0 | \$4,118,210 | \$4,485,781 | 16.34 | \$0 | |
| | D | 7/31/2012 | \$23,437,078 | \$0 | \$23,437,078 | \$25,573,919 | 100.00 | \$0 | |
| San Jose | C | 7/31/2012 | \$76,328,220 | \$0 | \$76,328,220 | \$72,775,237 | 95.35 | \$3,552,983 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$75,650,083 | \$0 | \$11,347,512 | \$27,187,284 | 35.94 | \$0 | |
| | D | 7/31/2012 | \$62,751,171 | \$0 | \$62,751,171 | \$67,231,675 | 100.00 | \$0 | |
| San Mateo | C | 7/31/2012 | \$8,485,407 | \$63 | \$8,485,344 | \$8,960,197 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$8,485,344 | \$0 | \$1,272,802 | \$2,536,900 | 29.90 | \$0 | |
| | D | 7/31/2012 | \$6,884,208 | \$63 | \$6,884,145 | \$8,932,353 | 100.00 | \$0 | |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| San Mateo County Consortium CA | C | 8/31/2012 | \$36,922,542 | \$0 | \$36,922,542 | \$37,013,861 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$36,589,094 | \$0 | \$5,488,364 | \$5,534,931 | 15.13 | \$0 | |
| | D | 7/31/2012 | \$31,672,748 | \$0 | \$31,672,748 | \$34,808,287 | 100.00 | \$0 | |
| Santa Clara CA | C | 7/31/2012 | \$10,362,814 | \$0 | \$10,362,814 | \$9,395,542 | 90.67 | \$967,272 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$10,362,814 | \$0 | \$1,554,422 | \$3,921,533 | 37.84 | \$0 | |
| | D | 7/31/2012 | \$8,447,307 | \$0 | \$8,447,307 | \$8,486,560 | 100.00 | \$0 | |
| Santa Clara County CA | C | 7/31/2012 | \$17,810,255 | \$0 | \$17,810,255 | \$18,417,666 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$17,656,221 | \$0 | \$2,648,433 | \$7,252,409 | 41.08 | \$0 | |
| | D | 7/31/2012 | \$15,284,116 | \$0 | \$15,284,116 | \$17,117,606 | 100.00 | \$0 | |
| Santa Cruz CA | C | 7/31/2012 | \$7,612,854 | \$0 | \$7,612,854 | \$7,385,291 | 97.01 | \$227,563 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$7,612,854 | \$0 | \$1,141,928 | \$2,337,612 | 30.71 | \$0 | |
| | D | 7/31/2012 | \$5,868,302 | \$0 | \$5,868,302 | \$6,675,673 | 100.00 | \$0 | |
| Santa Rosa CA | C | 7/31/2012 | \$13,738,522 | \$99,300 | \$13,639,222 | \$13,591,389 | 99.65 | \$47,833 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$13,616,231 | \$99,300 | \$1,943,135 | \$1,913,549 | 14.05# | \$29,586 | one month notice to FO 6/20/12 |
| | D | 7/31/2012 | \$11,176,848 | \$99,300 | \$11,077,548 | \$12,337,146 | 100.00 | \$0 | |
| Sonoma County CA | C | 7/31/2012 | \$21,022,866 | \$0 | \$21,022,866 | \$21,650,419 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$20,788,629 | \$148,050 | \$2,970,244 | \$2,783,753 | 13.39# | \$186,491 | one month notice to FO 6/20/12 |
| | D | 7/31/2012 | \$17,395,494 | \$0 | \$17,395,494 | \$20,280,158 | 100.00 | \$0 | |
| Stockton CA | C | 7/31/2012 | \$37,145,476 | \$162,504 | \$36,982,972 | \$35,874,215 | 97.00 | \$1,108,757 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$36,821,748 | \$0 | \$5,523,262 | \$11,458,366 | 31.12 | \$0 | |
| | D | 7/31/2012 | \$30,591,882 | \$162,504 | \$30,429,378 | \$31,726,081 | 100.00 | \$0 | |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Sunnyvale | C | 7/31/2012 | \$11,808,051 | \$0 | \$11,808,051 | \$11,497,865 | 97.37 | \$310,186 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$11,808,051 | \$0 | \$1,771,208 | \$2,528,458 | 21.41 | \$0 | |
| | D | 7/31/2012 | \$9,608,332 | \$0 | \$9,608,332 | \$10,736,973 | 100.00 | \$0 | |
| Tucson Consortium | C | 7/31/2012 | \$72,718,671 | \$0 | \$72,718,671 | \$72,995,045 | 100.00 | \$0 | |
| AZ | R | 7/31/2012 | \$71,821,723 | \$0 | \$10,773,258 | \$11,568,430 | 16.11 | \$0 | |
| | D | 7/31/2012 | \$59,798,153 | \$0 | \$59,798,153 | \$68,956,553 | 100.00 | \$0 | |
| Turlock Consortium | C | 8/31/2012 | \$14,701,210 | \$0 | \$14,701,210 | \$13,884,915 | 94.45 | \$816,295 | four month notice 5/4/12 |
| CA | R | 8/31/2012 | \$14,514,815 | \$0 | \$2,177,222 | \$3,258,302 | 22.45 | \$0 | |
| | D | 8/31/2012 | \$10,231,587 | \$0 | \$10,231,587 | \$13,395,578 | 100.00 | \$0 | |
| Vallejo | C | 7/31/2012 | \$11,356,342 | \$322,289 | \$11,034,053 | \$9,249,564 | 83.83 | \$1,784,489 | one month notice to FO 6/20/12 |
| CA | R | 7/31/2012 | \$11,356,342 | \$0 | \$1,703,451 | \$1,986,250 | 17.49 | \$0 | |
| | D | 7/31/2012 | \$9,370,391 | \$322,289 | \$9,048,102 | \$8,831,383 | 97.60 | \$216,719 | one month notice to FO 6/20/12 |
| Visalia | C | 7/31/2012 | \$9,081,029 | \$4,903 | \$9,076,126 | \$9,231,314 | 100.00 | \$0 | |
| CA | R | 7/31/2012 | \$9,081,029 | \$4,903 | \$1,357,251 | \$1,362,154 | 15.00# | \$0 | |
| | D | 7/31/2012 | \$7,464,310 | \$4,903 | \$7,459,407 | \$8,035,129 | 100.00 | \$0 | |

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| San Juan | | | | | | | | | |
| Aguadilla | C | 7/31/2012 | \$10,401,676 | \$0 | \$10,401,676 | \$10,004,274 | 96.18 | \$397,402 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$10,401,676 | \$0 | \$1,560,251 | \$2,308,798 | 22.20 | \$0 | |
| | D | 7/31/2012 | \$8,537,231 | \$0 | \$8,537,231 | \$9,606,551 | 100.00 | \$0 | |
| Arecibo | C | 7/31/2012 | \$11,924,531 | \$289,064 | \$11,635,467 | \$11,695,072 | 100.00 | \$0 | |
| PR | R | 7/31/2012 | \$11,828,817 | \$193,350 | \$1,580,973 | \$1,434,174 | 12.12# | \$146,799 | One-month notice 6/18/2012 |
| | D | 7/31/2012 | \$9,726,588 | \$289,064 | \$9,437,524 | \$10,248,087 | 100.00 | \$0 | |
| Bayamon | C | 7/31/2012 | \$28,124,748 | \$665,306 | \$27,459,442 | \$25,988,379 | 94.64 | \$1,471,063 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$28,078,468 | \$665,306 | \$3,546,464 | \$2,201,842 | 7.84# | \$1,344,622 | One-month notice 6/18/2012 |
| | D | 7/31/2012 | \$23,377,688 | \$665,306 | \$22,712,382 | \$23,054,022 | 100.00 | \$0 | One-month notice 6/18/2012 |
| Caguas | C | 7/31/2012 | \$17,385,139 | \$7,920 | \$17,377,219 | \$17,252,969 | 99.28 | \$124,250 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$17,385,139 | \$7,920 | \$2,599,851 | \$2,882,168 | 16.58 | \$0 | |
| | D | 7/31/2012 | \$14,284,938 | \$7,920 | \$14,277,018 | \$16,064,507 | 100.00 | \$0 | |
| Carolina | C | 6/30/2012 | \$25,118,449 | \$374,062 | \$24,744,387 | \$25,033,361 | 100.00 | \$0 | |
| PR | R | 6/30/2012 | \$24,978,905 | \$272,171 | \$3,474,665 | \$2,795,924 | 11.19# | \$678,741 | Shortfall notice 7/6/2012 |
| | D | 7/31/2012 | \$20,777,770 | \$374,062 | \$20,403,708 | \$19,844,875 | 97.26 | \$558,833 | One-month notice 6/18/2012 |
| Guaynabo | C | 7/31/2012 | \$11,087,778 | \$276,610 | \$10,811,168 | \$9,634,263 | 89.11 | \$1,176,905 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$11,087,778 | \$245,169 | \$1,417,998 | \$1,395,982 | 12.59# | \$22,016 | One-month notice 6/18/2012 |
| | D | 7/31/2012 | \$9,097,007 | \$276,610 | \$8,820,397 | \$8,425,740 | 95.53 | \$394,657 | One-month notice 6/18/2012 |

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Mayaguez | C | 7/31/2012 | \$19,686,124 | \$664,336 | \$19,021,788 | \$18,792,749 | 98.80 | \$229,039 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$19,684,281 | \$0 | \$2,952,642 | \$5,612,893 | 28.51 | \$0 | |
| | D | 7/31/2012 | \$16,124,570 | \$664,336 | \$15,460,234 | \$18,045,528 | 100.00 | \$0 | |
| Ponce | C | 7/31/2012 | \$26,120,158 | \$30,124 | \$26,090,034 | \$24,405,325 | 93.54 | \$1,684,709 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$26,074,544 | \$30,124 | \$3,881,057 | \$4,572,486 | 17.54 | \$0 | |
| | D | 7/31/2012 | \$21,624,150 | \$30,124 | \$21,594,026 | \$22,655,927 | 100.00 | \$0 | |
| Puerto Rico | C | 7/31/2012 | \$267,629,193 | \$2,655,135 | \$264,974,058 | \$244,542,840 | 92.29 | \$20,431,218 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$266,564,254 | \$2,088,881 | \$37,895,757 | \$34,739,089 | 13.03 | \$3,156,668 | One-month notice 6/18/2012 |
| | D | 7/31/2012 | \$214,216,448 | \$2,655,135 | \$211,561,313 | \$208,394,079 | 98.50 | \$3,167,234 | One-month notice 6/18/2012 |
| San Juan | C | 7/31/2012 | \$103,789,079 | \$0 | \$103,789,079 | \$97,722,605 | 94.15 | \$6,066,474 | One-month notice 6/18/2012 |
| PR | R | 7/31/2012 | \$103,617,527 | \$0 | \$15,542,629 | \$17,046,478 | 16.45 | \$0 | |
| | D | 7/31/2012 | \$87,341,058 | \$0 | \$87,341,058 | \$85,126,671 | 97.46 | \$2,214,387 | One-month notice 6/18/2012 |
| Toa Baja | C | 6/30/2012 | \$7,909,907 | \$653,046 | \$7,256,861 | \$7,204,462 | 99.28 | \$52,399 | Shortfall notice 7/6/2012 |
| PR | R | 6/30/2012 | \$7,909,907 | \$653,046 | \$533,440 | \$380,605 | 4.81 # | \$152,835 | Shortfall notice 7/6/2012 |
| | D | 7/31/2012 | \$6,412,940 | \$653,046 | \$5,759,894 | \$6,674,916 | 100.00 | \$0 | |
| Trujillo Alto | C | 9/30/2012 | \$4,059,839 | \$1 | \$4,059,838 | \$4,488,812 | 100.00 | \$0 | |
| PR | R | 9/30/2012 | \$4,059,839 | \$1 | \$608,975 | \$1,535,568 | 37.82 | \$0 | |
| | D | 7/31/2012 | \$2,647,814 | \$1 | \$2,647,813 | \$3,622,239 | 100.00 | \$0 | |
| Virgin Islands | C | 11/30/2012 | \$21,079,444 | \$0 | \$21,079,444 | \$20,555,381 | 97.51 | \$524,063 | |
| VI | R | 11/30/2012 | \$21,079,444 | \$0 | \$0 | \$0 | 0.00 | \$0 | |
| | D | 10/31/2012 | \$17,436,023 | \$0 | \$17,436,023 | \$20,172,343 | 100.00 | \$0 | |

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HOME Deadline Compliance Status Report
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As of 06/30/12
(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Seattle | | | | | | | | | |
| Bellingham | C | 4/30/2012 | \$8,766,664 | \$0 | \$8,766,664 | \$9,118,933 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$8,266,664 | \$0 | \$1,740,000 | \$1,739,999 | 21.05 | \$1 | |
| WA | D | 5/31/2012 | \$6,782,521 | \$0 | \$6,782,521 | \$8,510,912 | 100.00 | \$0 | |
| Clark County | C | 7/31/2012 | \$21,117,029 | \$0 | \$21,117,029 | \$21,322,191 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$20,801,180 | \$0 | \$3,120,177 | \$4,761,328 | 22.89 | \$0 | |
| WA | D | 7/31/2012 | \$18,630,966 | \$0 | \$18,630,966 | \$20,249,829 | 100.00 | \$0 | |
| King County Consortium | C | 4/30/2012 | \$67,757,220 | \$0 | \$67,757,220 | \$70,321,180 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$66,706,422 | \$0 | \$10,005,963 | \$15,956,370 | 23.92 | \$0 | |
| WA | D | 5/31/2012 | \$54,847,450 | \$0 | \$54,847,450 | \$69,371,672 | 100.00 | \$0 | |
| Kitsap County Consortium | C | 4/30/2012 | \$16,564,992 | \$0 | \$16,564,992 | \$17,311,916 | 100.00 | \$0 | |
| | R | 4/30/2012 | \$16,349,504 | \$0 | \$2,452,426 | \$7,110,412 | 43.49 | \$0 | |
| WA | D | 5/31/2012 | \$13,485,112 | \$0 | \$13,485,112 | \$16,159,774 | 100.00 | \$0 | |
| Longview Consortium | C | 8/31/2012 | \$5,884,679 | \$0 | \$5,884,679 | \$6,044,549 | 100.00 | \$0 | |
| | R | 8/31/2012 | \$5,884,679 | \$0 | \$882,702 | \$1,005,928 | 17.09 | \$0 | |
| WA | D | 10/31/2012 | \$4,772,336 | \$0 | \$4,772,336 | \$5,585,138 | 100.00 | \$0 | |
| Pierce County | C | 7/31/2012 | \$28,026,078 | \$0 | \$28,026,078 | \$28,075,359 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$27,688,518 | \$0 | \$4,153,278 | \$9,127,227 | 32.96 | \$0 | |
| WA | D | 7/31/2012 | \$23,611,709 | \$0 | \$23,611,709 | \$26,456,783 | 100.00 | \$0 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Richland Consortium | C | 4/30/2012 | \$9,825,112 | \$0 | \$9,825,112 | \$10,080,625 | 100.00 | \$0 | |
| WA | R | 4/30/2012 | \$9,807,018 | \$0 | \$1,471,053 | \$1,518,792 | 15.49 | \$0 | |
| | D | 5/31/2012 | \$7,836,862 | \$0 | \$7,836,862 | \$9,950,232 | 100.00 | \$0 | |
| Seattle | C | 4/30/2012 | \$76,809,863 | \$0 | \$76,809,863 | \$79,730,066 | 100.00 | \$0 | |
| WA | R | 4/30/2012 | \$75,803,294 | \$0 | \$11,370,494 | \$14,853,325 | 19.59 | \$0 | |
| | D | 5/31/2012 | \$63,419,733 | \$0 | \$63,419,733 | \$79,074,123 | 100.00 | \$0 | |
| Snohomish County Consortium | C | 7/31/2012 | \$34,466,217 | \$0 | \$34,466,217 | \$33,645,651 | 97.62 | \$820,566 | One month notice to FO 6/20/12 |
| WA | R | 7/31/2012 | \$33,916,103 | \$0 | \$5,087,415 | \$9,916,835 | 29.24 | \$0 | |
| | D | 7/31/2012 | \$27,850,180 | \$0 | \$27,850,180 | \$32,502,248 | 100.00 | \$0 | |
| Spokane | C | 7/31/2012 | \$29,814,320 | \$0 | \$29,814,320 | \$29,944,213 | 100.00 | \$0 | |
| WA | R | 7/31/2012 | \$29,528,567 | \$0 | \$4,429,285 | \$4,806,938 | 16.28 | \$0 | |
| | D | 7/31/2012 | \$24,863,050 | \$0 | \$24,863,050 | \$29,047,272 | 100.00 | \$0 | |
| Spokane County | C | 7/31/2012 | \$14,441,611 | \$0 | \$14,441,611 | \$14,485,663 | 100.00 | \$0 | |
| WA | R | 7/31/2012 | \$13,771,544 | \$0 | \$2,565,732 | \$5,397,156 | 39.19 | \$0 | |
| | D | 7/31/2012 | \$12,073,685 | \$0 | \$12,073,685 | \$13,573,293 | 100.00 | \$0 | |
| Tacoma Consortium | C | 7/31/2012 | \$33,599,152 | \$0 | \$33,599,152 | \$33,171,999 | 98.73 | \$427,153 | one month notice FO 6/20/12 |
| WA | R | 7/31/2012 | \$33,214,448 | \$0 | \$4,982,167 | \$7,835,727 | 23.59 | \$0 | |
| | D | 7/31/2012 | \$27,685,099 | \$0 | \$27,685,099 | \$31,084,175 | 100.00 | \$0 | |
| Thurston County Consortium | C | 9/30/2012 | \$7,391,034 | \$3 | \$7,391,031 | \$7,754,681 | 100.00 | \$0 | |
| WA | R | 9/30/2012 | \$7,182,864 | \$0 | \$1,077,430 | \$2,648,031 | 36.87 | \$0 | |
| | D | 10/31/2012 | \$4,729,117 | \$3 | \$4,729,114 | \$7,157,645 | 100.00 | \$0 | |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Vancouver | C | 7/31/2012 | \$1,767,132 | \$0 | \$1,767,132 | \$1,993,353 | 100.00 | \$0 | |
| WA | R | 7/31/2012 | \$1,767,132 | \$0 | \$265,070 | \$380,566 | 21.54 | \$0 | |
| | D | | \$0 | \$0 | \$0 | \$1,582,843 | 0.00** | \$0 | |
| Washington | C | 4/30/2012 | \$186,312,713 | \$0 | \$186,312,713 | \$189,236,620 | 100.00 | \$0 | |
| WA | R | 4/30/2012 | \$184,731,489 | \$0 | \$27,709,723 | \$37,496,912 | 20.30 | \$0 | |
| | D | 5/31/2012 | \$154,013,927 | \$0 | \$154,013,927 | \$184,103,775 | 100.00 | \$0 | |
| Yakima | C | 4/30/2012 | \$10,121,981 | \$0 | \$10,121,981 | \$10,457,481 | 100.00 | \$0 | |
| WA | R | 4/30/2012 | \$10,121,981 | \$0 | \$1,518,297 | \$3,161,035 | 31.23 | \$0 | |
| | D | 5/31/2012 | \$8,150,555 | \$0 | \$8,150,555 | \$10,191,556 | 100.00 | \$0 | |
| Yakima County Consortium | C | 9/30/2012 | \$750,000 | \$0 | \$750,000 | \$140,190 | 18.69 | \$609,810 | |
| WA | R | 9/30/2012 | \$750,000 | \$0 | \$112,500 | \$0 | 0.00 | \$112,500 | |
| | D | | \$0 | \$0 | \$0 | \$99,729 | 0.00** | \$0 | |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| St. Louis | | | | | | | | | |
| Columbia | C | 4/30/2012 | \$9,822,597 | \$0 | \$9,822,597 | \$9,772,664 | 99.49 | \$49,933 | Deob in process as of 5/31/12 |
| | R | 4/30/2012 | \$9,771,754 | \$0 | \$1,465,763 | \$1,561,400 | 15.98 | \$0 | |
| MO | D | 5/31/2012 | \$7,933,859 | \$0 | \$7,933,859 | \$9,310,209 | 100.00 | \$0 | |
| St. Louis | C | 7/31/2012 | \$88,864,489 | \$0 | \$88,864,489 | \$88,407,647 | 99.49 | \$456,842 | one month notice to FO 6/20/12 |
| | R | 7/31/2012 | \$88,124,167 | \$0 | \$13,218,625 | \$21,526,190 | 24.43 | \$0 | |
| MO | D | 5/31/2012 | \$75,595,307 | \$0 | \$75,595,307 | \$84,108,854 | 100.00 | \$0 | |
| St. Louis County Consortium | C | 7/31/2012 | \$57,276,877 | \$0 | \$57,276,877 | \$59,202,558 | 100.00 | \$0 | |
| | R | 7/31/2012 | \$56,439,483 | \$0 | \$8,465,922 | \$10,233,620 | 18.13 | \$0 | |
| MO | D | 5/31/2012 | \$45,171,780 | \$0 | \$45,171,780 | \$55,972,274 | 100.00 | \$0 | |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Washington DC | | | | | | | | | |
| Alexandria | C | 6/30/2012 | \$13,618,983 | \$0 | \$13,618,983 | \$14,169,087 | 100.00 | \$0 | |
| VA | R | 6/30/2012 | \$13,498,715 | \$0 | \$2,024,807 | \$3,269,376 | 24.22 | \$0 | |
| | D | 7/31/2012 | \$10,937,204 | \$0 | \$10,937,204 | \$12,977,691 | 100.00 | \$0 | |
| Arlington County | C | 7/31/2012 | \$20,138,945 | \$0 | \$20,138,945 | \$20,936,070 | 100.00 | \$0 | |
| VA | R | 7/31/2012 | \$19,894,220 | \$0 | \$2,984,133 | \$6,482,693 | 32.59 | \$0 | |
| | D | 7/31/2012 | \$16,447,886 | \$0 | \$16,447,886 | \$20,782,686 | 100.00 | \$0 | |
| Fairfax County | C | 7/31/2012 | \$40,240,827 | \$0 | \$40,240,827 | \$39,331,091 | 97.74 | \$909,736 | One-month notice 6/18/2012 |
| VA | R | 7/31/2012 | \$39,753,005 | \$0 | \$5,962,951 | \$7,195,908 | 18.10 | \$0 | |
| | D | 7/31/2012 | \$32,391,876 | \$0 | \$32,391,876 | \$33,469,370 | 100.00 | \$0 | |
| Montgomery County | C | 7/31/2012 | \$40,997,472 | \$1 | \$40,997,471 | \$41,637,904 | 100.00 | \$0 | |
| MD | R | 7/31/2012 | \$40,465,935 | \$1 | \$6,069,890 | \$11,081,840 | 27.39 | \$0 | |
| | D | 9/30/2012 | \$33,740,330 | \$1 | \$33,740,329 | \$39,678,786 | 100.00 | \$0 | |
| Prince George's County | C | 6/30/2012 | \$50,892,645 | \$2,154,990 | \$48,737,655 | \$47,933,432 | 98.35 | \$804,223 | Shortfall notice 7/6/2012 |
| MD | R | 6/30/2012 | \$50,093,477 | \$0 | \$7,514,022 | \$9,677,746 | 19.32 | \$0 | |
| | D | 10/31/2012 | \$41,837,999 | \$2,154,990 | \$39,683,009 | \$38,570,490 | 97.20 | \$1,112,519 | |
| Prince William County | C | 7/31/2012 | \$11,772,041 | \$89,783 | \$11,682,258 | \$11,529,367 | 98.69 | \$152,891 | One-month notice 6/18/2012 |
| VA | R | 7/31/2012 | \$11,567,576 | \$89,783 | \$1,645,353 | \$1,518,931 | 13.13# | \$126,422 | One-month notice 6/18/2012 |
| | D | 9/30/2012 | \$9,327,371 | \$89,783 | \$9,237,588 | \$11,481,713 | 100.00 | \$0 | |

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 06/30/12

(sorted alphabetically by Field Office)

| <u>PJ</u> | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments⁺⁺</u> | <u>Requirement Amount</u> | <u>Total C,R,orD⁺ through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Washington | C | 11/30/2012 | \$142,027,454 | \$2,099,137 | \$139,928,317 | \$134,161,736 | 95.88 | \$5,766,581 | |
| | R | 11/30/2012 | \$140,829,077 | \$151,552 | \$20,972,810 | \$24,714,814 | 17.55 | \$0 | |
| DC | D | 11/30/2012 | \$114,906,012 | \$2,099,137 | \$112,806,875 | \$114,389,348 | 100.00 | \$0 | |

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

± C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report

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|-----------|----------|--------------------------------|--------------------------------------|----------------------------------|-------------------------------------|--|----------|------------------|-----------------------|
|-----------|----------|--------------------------------|--------------------------------------|----------------------------------|-------------------------------------|--|----------|------------------|-----------------------|

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