

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement Amount</u>	<u>Total C,R,orD</u> ⁺ <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,265,561	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,947,143	100.00	\$0	
Las Cruces									
Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,357,832	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,168,396	100.00	\$0	
New Mexico									
New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$125,894,756	100.00	\$0	
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,547,537	19.10	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$117,145,958	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$56,641,578	98.77	\$703,321	Four month notice 4/11/12
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$13,850,814	24.29	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,105,907	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$129,300	\$18,461,076	\$18,629,431	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$129,300	\$15,330,268	\$18,269,935	100.00	\$0	

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Atlanta									
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$12,017,279	94.59	\$687,522	Four-month notice 3/27/2012
GA	R	7/31/2012	\$12,729,535	\$24,734	\$1,884,696	\$1,512,874	11.88 #	\$371,822	Four-month notice 3/27/2012
	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,123,140	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$12,699	\$14,671,709	\$14,704,716	100.00	\$0	
GA	R	7/31/2012	\$14,552,365	\$0	\$2,182,855	\$4,675,149	32.13	\$0	
	D	7/31/2012	\$11,868,349	\$12,699	\$11,855,650	\$13,716,254	100.00	\$0	
Atlanta	C	4/30/2012	\$71,122,708	\$4,844,500	\$66,278,208	\$66,894,091	100.00	\$0	
GA	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
	D	5/31/2012	\$60,145,096	\$4,844,500	\$55,300,596	\$60,841,526	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$67	\$21,917,309	\$21,997,758	100.00	\$0	
GA	R	5/31/2012	\$21,664,914	\$0	\$3,249,737	\$5,418,591	25.01	\$0	
	D	5/31/2012	\$17,914,921	\$67	\$17,914,854	\$20,258,785	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$9,880,004	95.97	\$414,829	Four Month Notice 8/10/2012
GA	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,224,666	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$43,847,551	100.00	\$0	
GA	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,603,434	100.00	\$0	

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Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$100,000	\$23,321,477	\$23,997,529	100.00	\$0	
GA	R	8/31/2012	\$23,106,967	\$0	\$3,466,045	\$4,180,391	18.09	\$0	
	D	8/31/2012	\$19,903,116	\$100,000	\$19,803,116	\$22,855,050	100.00	\$0	
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$44,241,425	99.28	\$321,143	One-Month Notice 5/4/2012
GA	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,030,794	16.03	\$0	
	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,661,167	100.00	\$0	
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$12,027,151	82.74	\$2,509,629	One-Month Notice 5/4/2012
GA	R	5/31/2012	\$15,621,779	\$0	\$2,343,267	\$2,827,481	18.10	\$0	
	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,023,004	100.00	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$357,877,375	93.98	\$22,932,065	Four-month notice 3/27/2012
GA	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$68,128,875	18.06	\$0	
	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$334,449,064	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,196,549	100.00	\$0	
GA	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,729,579	100.00	\$0	
Macon	C	8/31/2012	\$18,444,272	\$31,849	\$18,412,422	\$18,415,988	100.00	\$0	
GA	R	8/31/2012	\$18,355,801	\$0	\$2,753,370	\$4,741,600	25.83	\$0	
	D	8/31/2012	\$15,604,673	\$31,849	\$15,572,823	\$16,255,467	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,828,996	100.00	\$0	
GA	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,985,212	100.00	\$0	

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Baltimore									
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,475,798	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,608,692	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$141,554,025	98.77	\$1,763,620	
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$27,658,954	19.21	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$136,084,811	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$42,739,415	98.01	\$869,628	Four Month Notice 8/10/2012
	R	8/31/2012	\$43,168,973	\$270,329	\$6,205,017	\$5,584,712	12.94 #	\$620,305	Four Month Notice 8/10/2012
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,130,438	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,239,221	99.70	\$21,442	Four Month Notice 8/10/2012
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,131,283	43.91	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$6,689,726	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,686,144	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$4,303,062	100.00	\$0	
Maryland	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$128,615,083	97.71	\$3,010,464	Four Month Notice 8/10/2012
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$23,856,307	18.27	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$121,010,470	100.00	\$0	

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Birmingham									
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$288,016,057	99.98	\$64,796	
AL	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$270,020,743	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$521,137	40.14	\$777,217	
AL	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$140,000	10.78	\$54,753	
	D		\$0	\$0	\$0	\$307,903	0.00 **	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$42,171,742	98.06	\$834,573	Four-Month Notice 3/27/2012
AL	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,263,106	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$13,102,504	96.53	\$470,635	Four-Month Notice 3/27/2012
AL	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,247,281	98.73	\$145,006	Four-Month Notice 3/27/2012
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$19,129,853	99.28	\$139,505	
AL	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$17,776,928	100.00	\$0	
Mobile	C		\$26,804,298	\$17,368	\$26,786,930	\$26,250,666	98.00	\$536,264	
AL	R		\$26,545,308	\$444,244	\$3,537,553	\$5,881,180	22.16	\$0	
	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,649,074	99.15	\$203,904	Four-Month Notice 2/23/2012

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Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,380,901	96.27	\$286,273	Four-Month Notice 3/15/2012
AL	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$5,605,117	99.42	\$32,806	Four-Month Notice 3/27/2012
Montgomery	C	6/30/2012	\$22,723,319	\$0	\$22,723,319	\$23,449,219	100.00	\$0	
AL	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$5,600,485	24.91	\$0	
	D	6/30/2012	\$19,021,636	\$0	\$19,021,636	\$21,821,385	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$11,697,307	94.75	\$648,129	One-Month Notice 5/4/2012
AL	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,268,923	100.00	\$0	

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Boston									
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,104,107	94.40	\$302,977	Four-Month Notice 3/27/2012
ME	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$4,745,706	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,176,999	99.77	\$28,091	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,584,808	29.76	\$0	
	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$10,997,996	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$142,096,121	100.00	\$0	
MA	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$35,424,055	25.68	\$0	
	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$135,099,378	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,410,696	100.00	\$0	
MA	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,363,396	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,931,109	100.00	\$0	
VT	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,079,336	24.25	\$0	
	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,146,389	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$18,970,219	100.00	\$0	
MA	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$9,979,670	55.88	\$0	
	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$15,995,873	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	8/31/2012	\$21,331,597	\$0	\$21,331,597	\$21,083,357	98.84	\$248,240	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,070,242	33.37	\$0	
	D	7/31/2012	\$17,731,421	\$0	\$17,731,421	\$20,564,736	100.00	\$0	
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,720,700	99.91	\$9,163	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,348,084	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$19,610,528	93.55	\$1,351,582	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,653,870	27.12	\$0	
	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,448,164	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,380,909	100.00	\$0	
MA	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,218,127	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,098,033	97.20	\$578,659	Four-Month Notice 3/15/2012
MA	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$3,655,627	17.78	\$0	
	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,318,805	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$14,875,540	94.04	\$943,401	
MA	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,201,842	13.97	\$162,618	
	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$14,698,636	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,508,914	100.00	\$0	
ME	R	5/31/2012	\$112,119,007	\$0	\$16,817,851	\$19,183,635	17.11	\$0	
	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,281,368	100.00	\$0	

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HOME Deadline Compliance Status Report

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Malden Consortium MA	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$44,869,114	99.99	\$4,157	Four Month Notice 8/10/2012
	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,433,026	37.00	\$0	
	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$43,260,672	100.00	\$0	
Manchester NH	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,133,503	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,582,405	100.00	\$0	
Massachusetts MA	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$270,952,642	100.00	\$0	
	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,067,431	25.88	\$0	
	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$256,900,828	100.00	\$0	
Nashua NH	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,034,149	88.67	\$515,618	Four-Month Notice 3/27/2012
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
New Bedford MA	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$22,680,362	96.17	\$904,413	Four Month Notice 8/10/2012
	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,337,577	14.22	\$182,499	
	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,570,604	100.00	\$0	
New Hampshire NH	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$80,948,291	100.00	\$0	
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,227,648	29.15	\$0	
	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,453,477	100.00	\$0	
Newton Consortium MA	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$26,410,653	94.88	\$1,426,289	
	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,836,921	100.00	\$0	

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HOME Deadline Compliance Status Report

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Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,465,650	100.00	\$0	
RI	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,814,766	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$37,525,994	96.83	\$1,227,066	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$5,417,413	14.15	\$326,474	Four Month Notice 8/10/2012
	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$35,776,629	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$12,916,961	96.63	\$450,398	
ME	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$1,951,309	14.60	\$53,795	
	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,648,847	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$43,508,436	100.00	\$0	
RI	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$40,943,923	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$13,830,226	96.04	\$569,717	Four Month Notice 8/10/2012
MA	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$5,935,492	41.39	\$0	
	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,115,897	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$0	\$83,961,199	\$87,745,053	100.00	\$0	
RI	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$36,930,742	44.52	\$0	
	D	6/30/2012	\$68,019,629	\$0	\$68,019,629	\$82,410,229	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,312,308	98.61	\$215,728	
MA	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,302,968	100.00	\$0	

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Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,671,058	100.00	\$0	
MA	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,286,339	100.00	\$0	
Taunton Consortium	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,578,314	100.00	\$0	
MA	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,463,606	23.14	\$0	
	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$5,790,998	100.00	\$0	
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$69,984,610	100.00	\$0	
VT	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,074,309	26.23	\$0	
	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$67,797,132	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$0	\$8,902,534	\$8,584,617	96.43	\$317,917	Four Month Notice 8/10/2012
RI	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,412,376	15.86	\$0	
	D	7/31/2012	\$7,218,806	\$0	\$7,218,806	\$8,422,818	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,942,152	100.00	\$0	
MA	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,065,768	100.00	\$0	

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Buffalo									
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,375,925	100.00	\$0	
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,720,386	17.66	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$20,991,443	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,482,198	98.28	\$323,394	One-Month Notice 5/4/2012
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,366,783	28.89	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,825,021	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$11,919,543	97.90	\$255,512	
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,664,897	100.00	\$0	
Buffalo	C	6/30/2012	\$94,452,619	\$311,397	\$94,141,221	\$90,376,599	96.00	\$3,764,622	Four-Month Notice 3/15/2012
	R	6/30/2012	\$93,790,305	\$0	\$14,068,546	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$79,697,968	\$311,397	\$79,386,570	\$80,158,774	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,018,063	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,017,018	15.00	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,854,316	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,872,714	100.00	\$0	
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	

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Ithaca NY	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$3,711,139	94.79	\$203,824	Four-Month Notice 3/27/2012
	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$1,824,131	46.59	\$0	
	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,547,009	100.00	\$0	
Jamestown NY	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$6,119,104	97.11	\$182,018	Four Month Notice 8/10/2012
	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,652,287	26.22	\$0	
	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$5,840,503	100.00	\$0	
Jefferson County Consortium NY	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,100,742	100.00	\$0	
	R	7/31/2012	\$23,108,141	\$0	\$3,466,221	\$3,998,370	17.30	\$0	
	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$22,846,335	100.00	\$0	
Monroe County Consortium NY	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,682,618	99.67	\$75,064	Four Month Notice 8/10/2012
	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$22,588,265	100.00	\$0	
Niagara Falls NY	C	5/31/2012	\$12,107,083	\$0	\$12,107,083	\$12,247,041	100.00	\$0	
	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
	D	5/31/2012	\$10,243,004	\$0	\$10,243,004	\$11,249,763	100.00	\$0	
Onondaga County Consortium NY	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,276,716	100.00	\$0	
	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$14,934,316	100.00	\$0	
Rochester NY	C	8/31/2012	\$62,698,856	\$0	\$62,698,856	\$63,415,437	100.00	\$0	
	R	8/31/2012	\$62,188,360	\$0	\$9,328,254	\$11,350,888	18.25	\$0	
	D	10/31/2012	\$52,517,872	\$0	\$52,517,872	\$60,326,197	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$26,411,672	95.37	\$1,281,302	Four-Month Notice 3/27/2012
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,267,264	19.23	\$0	
	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,333,971	100.00	\$0	
Syracuse NY	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,671,628	\$0	\$5,650,744	\$8,188,738	21.74	\$0	
	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
Utica NY	C	10/31/2012	\$16,901,532	\$83,713	\$16,817,819	\$16,272,402	96.76	\$545,417	
	R	10/31/2012	\$16,817,819	\$0	\$2,522,673	\$8,920,030	53.04	\$0	
	D	5/31/2012	\$14,182,569	\$83,713	\$14,098,856	\$14,262,132	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
IL	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
	D		\$0	\$0	\$0	\$51,739	0.00 **	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$620,571,020	100.00	\$0	
IL	R	5/31/2012	\$602,850,055	\$0	\$90,427,508	\$117,456,510	19.48	\$0	
	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$587,420,695	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$103,725,416	95.65	\$4,715,240	
IL	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$21,789,444	20.29	\$0	
	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$92,275,078	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,395,917	96.49	\$414,219	one month notice 5/4/12
IL	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,228,426	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,036,045	100.00	\$0	
IL	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$37,847,545	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,541,571	\$0	\$10,541,571	\$9,748,263	92.47	\$793,308	Shortfall notice 5/4/12
IL	R	4/30/2012	\$10,541,571	\$0	\$1,581,236	\$1,807,170	17.14	\$0	
	D	5/31/2012	\$9,300,289	\$0	\$9,300,289	\$9,472,610	100.00	\$0	

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Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$7,768,914	96.43	\$287,411	one month notice 5/4/12
IL	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,390,695	99.78	\$14,170	one month notice 5/4/12
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$425,822,348	100.00	\$0	
	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$399,357,364	100.00	\$0	
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$8,047,617	98.95	\$85,468	four month notice 5/4/12
	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,538,571	31.21	\$0	
	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,581,030	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$4,865,092	100.00	\$0	
	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,300,035	27.86	\$0	
	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$4,446,158	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$26,439,865	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$21,914,634	95.66	\$994,689	
	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,225,822	14.23	\$175,514	
	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$20,744,961	100.00	\$0	
McHenry County	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,815,228	100.00	\$0	
	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,462,020	22.16	\$0	
	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,063,616	100.00	\$0	

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Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,963,873	100.00	\$0	
IL	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,549,663	100.00	\$0	
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,562,924	100.00	\$0	
	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,549,049	25.13	\$0	
IL	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,237,992	100.00	\$0	
	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,296,671	100.00	\$0	
Springfield	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$1,982,953	16.65	\$0	
	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,242,229	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,551,371	98.21	\$337,527	
	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,801,875	15.00	\$0	
IL	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,174,508	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$15,953,308	97.45	\$417,638	four month notice 3/21/12
	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,428,599	15.07	\$0	
IL	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,441,628	100.00	\$0	
	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,324,691	100.00	\$0	
Will County	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,027,664	21.98	\$0	
	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$8,949,283	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,397,704	93.46	\$167,659	Four-Month Notice 3/27/2012
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$289,570	11.35	\$93,077	Four-Month Notice 3/27/2012
	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,227,422	100.00	\$0	
Beaufort County Consortium SC	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,369,052	100.00	\$0	
Charleston SC	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,135,590	97.44	\$371,389	One-Month Notice 5/4/2012
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$12,950,118	100.00	\$0	
Charleston County SC	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,699,485	99.52	\$65,950	Four-Month Notice 3/27/2012
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,179,973	100.00	\$0	
Columbia SC	C	7/31/2012	\$14,922,502	\$0	\$14,922,502	\$14,807,490	99.23	\$115,012	Four-Month Notice 3/27/2012
	R	7/31/2012	\$14,801,667	\$0	\$2,220,250	\$2,216,532	14.97	\$3,718	Four-Month Notice 3/27/2012
	D	6/30/2012	\$12,303,822	\$0	\$12,303,822	\$13,133,403	100.00	\$0	
Georgetown County Consortium SC	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,731,218	100.00	\$0	
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
	D		\$0	\$0	\$0	\$1,648,943	0.00 **	\$0	

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Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,739,140	100.00	\$0	
SC	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,524,136	100.00	\$0	
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,444,101	100.00	\$0	
SC	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$19,264,071	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$1,923,288	93.64	\$130,670	Four-Month Notice 3/27/2012
SC	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$1,459,409	71.05	\$0	
	D		\$0	\$0	\$0	\$262,199	0.00 **	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,220,097	100.00	\$0	
SC	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
	D		\$0	\$0	\$0	\$2,171,729	0.00 **	\$0	
Myrtle Beach Consortium	C		\$3,119,973	\$0	\$3,119,973	\$3,119,973	100.00	\$0	
SC	R		\$3,077,724	\$0	\$461,659	\$467,076	15.18	\$0	
	D	7/31/2012	\$2,072,513	\$0	\$2,072,513	\$3,082,236	100.00	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$106,397	0.00 *	\$0	
SC	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$34,187	0.00 **	\$0	
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,519,944	96.58	\$195,549	
SC	R	9/30/2012	\$5,560,309	\$0	\$834,046	\$991,159	17.83	\$0	
	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$4,891,657	100.00	\$0	

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South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,010,636	100.00	\$0	
SC	R	5/31/2012	\$204,424,785	\$0	\$30,663,718	\$38,817,253	18.99	\$0	
	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$191,259,003	100.00	\$0	
Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
SC	R	7/31/2012	\$6,516,346	\$3,684	\$973,767	\$1,295,360	19.88	\$0	
	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,823,675	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,381,848	95.57	\$203,249	Four-Month Notice 3/27/2012
SC	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$1,056,853	23.61	\$0	
	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,276,630	100.00	\$0	
Sumter County Consortium	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$16,831,433	100.00	\$0	
SC	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57 #	\$0	
	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,267,853	100.00	\$0	

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Columbus									
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,358,248	100.00	\$0	
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,841	100.00	\$0	
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,429,963	97.90	\$202,685	One month notice 5/4/12
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,326,455	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,818,488	100.00	\$0	
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,864,212	32.78	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,297,288	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$0	\$82,890,742	\$83,582,858	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$0	\$70,594,725	\$75,437,853	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$132,030,354	96.96	\$4,140,601	four month notice 3/21/12
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$34,743,683	25.69	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$125,054,821	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,192,010	100.00	\$0	
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,366,666	15.57	\$0	
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$89,932,405	100.00	\$0	

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As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,901,416	100.00	\$0	
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,905,577	16.49	\$0	
	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,523,214	100.00	\$0	
Dayton Consortium OH	C	4/30/2012	\$38,702,044	\$630	\$38,701,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
	D	5/31/2012	\$33,050,903	\$630	\$33,050,273	\$34,597,443	100.00	\$0	
East Cleveland OH	C	5/31/2012	\$9,814,652	\$505,201	\$9,309,451	\$9,400,218	100.00	\$0	
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,254,020	12.78 #	\$9,939	One month notice 5/4/12
	D	9/30/2012	\$8,403,526	\$505,201	\$7,898,325	\$7,682,010	97.26	\$216,315	
Franklin County OH	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,290,603	100.00	\$0	
	R	5/31/2012	\$15,958,990	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	four month notice 3/6/12
	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,783,374	100.00	\$0	
Hamilton OH	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,478,228	95.67	\$429,054	One month notice 5/4/12
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,319,093	33.50	\$0	
	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,850,943	100.00	\$0	
Hamilton County OH	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,493	100.00	\$0	
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,805,986	100.00	\$0	
Lake County OH	C	9/30/2012	\$9,934,473	\$0	\$9,934,473	\$9,723,309	97.87	\$211,164	
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,029,934	20.69	\$0	
	D	10/31/2012	\$8,382,068	\$0	\$8,382,068	\$9,183,356	100.00	\$0	

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Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,401,280	100.00	\$0	
OH	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,062,038	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,691,844	98.68	\$129,259	One month notice 5/4/12
OH	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,609,171	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,149,188	97.99	\$146,599	four month notice 3/23/12
OH	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,628,686	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$20,731,266	95.82	\$904,590	
OH	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,661,275	17.15	\$0	
	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,059,247	100.00	\$0	
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$528,997,960	100.00	\$0	
OH	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,145,687	17.61	\$0	
	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$500,316,969	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,091,507	97.49	\$311,819	One month notice 5/4/12
OH	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,483,836	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,681,640	99.62	\$71,136	four month notice 3/12/12
OH	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$3,961,870	21.35	\$0	
	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,381,296	100.00	\$0	

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Summit County	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,058,382	98.32	\$171,501	one month notice 5/4/12
OH	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$49,805,082	94.41	\$2,949,053	four month notice 3/23/12
OH	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,336,351	36.97	\$0	
	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$46,998,433	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,044,200	100.00	\$0	
OH	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,785,114	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,306,012	100.00	\$0	
OH	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$18,771,739	100.00	\$0	

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Denver									
Adams County Consortium CO	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$16,011,007	100.00	\$0	
	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,660,151	100.00	\$0	
Arapahoe County Consortium CO	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$10,541,979	100.00	\$0	
	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,479,627	100.00	\$0	
Aurora CO	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,252,193	100.00	\$0	
	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$19,092,660	100.00	\$0	
Billings MT	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,633,754	100.00	\$0	
Boulder Consortium CO	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,907,232	100.00	\$0	one month notice 3/16/12
	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,916,199	100.00	\$0	
Colorado CO	C	4/30/2012	\$137,316,383	\$0	\$137,316,383	\$139,064,482	100.00	\$0	
	R	4/30/2012	\$135,530,877	\$0	\$20,329,632	\$21,291,732	15.71	\$0	
	D	5/31/2012	\$113,578,387	\$0	\$113,578,387	\$132,120,372	100.00	\$0	

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Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,749,523	100.00	\$0	
CO	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$25,920,219	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$0	\$74,616,144	\$75,255,554	100.00	\$0	
CO	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
	D	5/31/2012	\$61,885,445	\$0	\$61,885,445	\$70,683,246	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,920,800	100.00	\$0	
ND	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,844,043	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,370,553	97.34	\$282,999	
CO	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,610,645	24.63	\$0	
	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$9,583,002	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,872,242	100.00	\$0	
MT	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,434,984	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,842,146	100.00	\$0	
CO	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,996,083	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,747,087	100.00	\$0	
CO	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,297,763	100.00	\$0	

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Lakewood	C	4/30/2012	\$9,218,807	\$75,000	\$9,143,807	\$8,742,506	95.61	\$401,301	Shortfall Notice 5/4/12
CO	R	4/30/2012	\$9,163,651	\$75,000	\$1,299,548	\$1,356,314	14.80 #	\$0	
	D	5/31/2012	\$7,369,271	\$75,000	\$7,294,271	\$8,357,087	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
MT	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,938,571	100.00	\$0	
Montana	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$78,777,436	100.00	\$0	
MT	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,776,976	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,845,893	100.00	\$0	
ND	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,865,573	100.00	\$0	
Ogden	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$8,908,735	100.00	\$0	
UT	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,835,382	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$25,715,258	96.25	\$1,001,133	
UT	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$24,244,051	100.00	\$0	
Pueblo Consortium	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$16,527,233	96.24	\$646,144	four month notice 3/21/12
CO	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	One month notice 5/4/12
	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$13,960,358	96.35	\$529,178	

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(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$24,715,501	100.00	\$0	
UT	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$22,739,338	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
UT	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$31,096,392	100.00	\$0	
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,920,590	100.00	\$0	
SD	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,327,599	100.00	\$0	
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,499,780	100.00	\$0	
SD	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,479,720	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$66,712,939	100.00	\$0	
UT	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$61,074,540	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,791,217	99.59	\$273,699	shortfall notice 5/4/12
WY	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,332,261	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 04/30/12
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Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,391,540	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,023,403	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,813,482	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,813,579	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,643,271	34.91	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,764,111	100.00	\$0	
Detroit	C	12/31/2012	\$253,028,126	\$784	\$253,027,342	\$247,699,313	97.89	\$5,328,029	
	R	12/31/2012	\$251,545,074	\$0	\$37,731,761	\$95,908,134	38.13	\$0	
MI	D	9/30/2012	\$221,441,091	\$784	\$221,440,307	\$213,745,444	96.53	\$7,694,863	
Flint	C	8/31/2012	\$27,626,796	\$686,844	\$26,939,952	\$26,246,186	97.42	\$693,766	
	R	8/31/2012	\$27,503,818	\$0	\$4,125,573	\$8,041,884	29.24	\$0	
MI	D	9/30/2012	\$23,845,963	\$686,844	\$23,159,119	\$24,222,533	100.00	\$0	
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$18,011,340	99.42	\$104,977	four month notice 3/23/12
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$16,947,656	100.00	\$0	

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Grand Rapids	C	8/31/2012	\$28,805,903	\$0	\$28,805,903	\$29,229,051	100.00	\$0	
MI	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$15,944,057	55.84	\$0	
	D	6/30/2012	\$24,368,343	\$0	\$24,368,343	\$26,366,771	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$6,945,940	98.07	\$136,373	four month notice 3/21/12
MI	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,640,335	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,031,906	100.00	\$0	
MI	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,360,128	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$3,755,577	95.01	\$197,061	four month notice 3/23/12
MI	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$719,512	18.51	\$0	
	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$2,982,925	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$18,497,452	95.44	\$883,353	four month notice 3/23/12
MI	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,130,943	99.66	\$54,294	Four month notice 5/4/12
MI	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$5,135,167	32.15	\$0	
	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,567,577	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$433,541,106	96.88	\$13,947,209	four month notice 3/23/12
MI	R	7/31/2012	\$442,852,510	\$0	\$66,427,877	\$86,553,994	19.54	\$0	
	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$395,179,441	100.00	\$0	

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Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,851,551	100.00	\$0	
MI	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,743,877	24.84	\$0	
	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,555,643	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,367,560	100.00	\$0	
MI	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$4,055,251	15.23	\$0	
	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,149,924	100.00	\$0	
Pontiac	C	9/30/2012	\$12,612,866	\$66,310	\$12,546,556	\$12,037,854	95.95	\$508,702	
MI	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
	D	7/31/2012	\$10,889,928	\$66,310	\$10,823,618	\$10,735,557	99.19	\$88,061	four month notice 3/23/12
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$5,783,288	99.79	\$12,188	One month notice 5/4/12
MI	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$863,236	14.89	\$6,085	One month notice 5/4/12
	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,197,300	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,071,152	98.28	\$281,548	Four month notice 5/4/12
MI	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,376,725	14.53	\$76,180	Four month notice 5/4/12
	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,758,050	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,859,439	98.96	\$72,256	four month notice 5/4/12
MI	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$6,226,002	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,326,398	100.00	\$0	
MI	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$8,831,822	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

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Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$41,195,647	100.00	\$0	
MI	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$7,972,443	20.84	\$0	
	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$29,242,647	98.81	\$352,583	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,039,452	99.03	\$59,397	four month notice 3/23/12
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,689,734	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,934,175	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,877,435	17.68	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,317,379	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$1	\$17,327,054	\$16,587,584	95.73	\$739,470	
	R	10/31/2012	\$17,136,389	\$0	\$2,570,458	\$2,532,984	14.78	\$37,474	
TX	D	10/31/2012	\$14,407,128	\$1	\$14,407,127	\$15,777,241	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$22,139,968	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$20,386,461	100.00	\$0	
Dallas	C	10/31/2012	\$139,366,306	\$0	\$139,366,306	\$138,437,430	99.33	\$928,876	
	R	10/31/2012	\$137,411,360	\$0	\$20,611,704	\$26,969,574	19.63	\$0	
TX	D	10/31/2012	\$114,700,338	\$0	\$114,700,338	\$131,056,225	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$9,892,743	95.42	\$475,361	
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,476,014	14.44	\$57,503	
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$9,774,792	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$8,871,811	97.08	\$267,116	Four Month Notice 8/10/2012
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,317,699	100.00	\$0	

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El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$72,420,738	96.63	\$2,528,782	
TX	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$13,488,026	18.13	\$0	
	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$68,447,150	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$50,705,115	94.46	\$2,971,462	Four-Month Notice 3/15/2012
TX	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$6,591,423	12.44	\$1,355,933	Four-Month Notice 3/15/2012
	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,101,631	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$10,608,463	93.49	\$739,296	
TX	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$9,698,178	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,419,168	100.00	\$0	
TX	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$734,259	9.43 #	\$0	
	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,502,910	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$17,259	\$12,196,553	\$11,219,819	91.99	\$976,734	
TX	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,022,016	25.35	\$0	
	D	10/31/2012	\$9,080,403	\$17,259	\$9,063,144	\$9,958,379	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,546,679	97.17	\$190,833	
TX	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,378,721	100.00	\$0	
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,293,913	97.38	\$169,030	
TX	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$881,194	13.29 #	\$0	
	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$5,744,126	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$20,459,898	93.41	\$1,442,683	
TX	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,637,899	16.82	\$0	
	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,413,906	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,284,292	96.90	\$264,597	
TX	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,534,999	17.96	\$0	
	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,670,312	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,448,002	100.00	\$0	
TX	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$1,044,137	25.78	\$0	
	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,900,176	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,685,609	100.00	\$0	
TX	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$2,068,919	26.34	\$0	
	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,345,947	100.00	\$0	
Tarrant County Consortium	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,129,459	98.10	\$427,655	Four-month notice 3/27/2012
TX	R	7/31/2012	\$22,229,944	\$0	\$3,334,492	\$9,630,703	43.32	\$0	
	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,733,005	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$726,122,488	99.88	\$846,211	One-Month Notice 5/4/2012
TX	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$99,046,700	13.76 #	\$0	
	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$618,570,490	100.00	\$0	
Tyler	C	10/31/2012	\$8,936,330	\$35,704	\$8,900,626	\$8,728,461	98.07	\$172,165	
TX	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$1,740,948	19.48	\$0	
	D	10/31/2012	\$7,429,057	\$35,704	\$7,393,353	\$8,228,576	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$17,834,677	98.38	\$292,902	
TX	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,469,362	30.36	\$0	
	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$16,794,608	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,341,428	\$432,848	\$9,908,580	\$9,614,423	97.03	\$294,157	
TX	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83 #	\$0	
	D	10/31/2012	\$8,735,220	\$432,848	\$8,302,372	\$9,355,782	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Greensboro									
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,904,331	100.00	\$0	
NC	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$9,087,170	40.69	\$0	
	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,469,568	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$42,131,618	95.47	\$1,999,377	Four Month Notice 8/10/2012
NC	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,114,867	14.07	\$401,912	Four Month Notice 8/10/2012
	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$40,019,602	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,216,191	100.00	\$0	
NC	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,149,740	100.00	\$0	
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,184,282	98.79	\$136,749	
NC	R	7/31/2012	\$11,185,138	\$0	\$1,677,771	\$1,677,771	15.00	\$0	
	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,729,815	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$149,222	\$20,714,984	\$20,186,972	97.45	\$528,012	Four-month notice 3/27/2012
NC	R	7/31/2012	\$20,530,289	\$0	\$3,079,543	\$4,726,861	23.02	\$0	
	D	7/31/2012	\$16,886,394	\$149,222	\$16,737,172	\$18,751,333	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$13,017,684	100.00	\$0	
NC	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,713,598	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Gastonia Consortium NC	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,857,307	99.36	\$76,318	Four-month notice 3/27/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,239,821	100.00	\$0	
Goldsboro NC	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,081,159	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,257,285	45.81	\$0	
	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$4,842,925	100.00	\$0	
Greensboro Consortium NC	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,634,155	97.09	\$918,238	
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$5,751,681	18.51	\$0	
	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$26,586,046	100.00	\$0	
Greenville NC	C	6/30/2012	\$10,354,313	\$5,059	\$10,349,255	\$10,290,650	99.43	\$58,605	Four-Month Notice 3/15/2012
	R	6/30/2012	\$10,291,245	\$0	\$1,543,687	\$1,584,324	15.39	\$0	
	D	7/31/2012	\$8,370,097	\$5,059	\$8,365,039	\$8,447,025	100.00	\$0	
High Point NC	C	7/31/2012	\$3,584,207	\$0	\$3,584,207	\$3,599,977	100.00	\$0	
	R	7/31/2012	\$3,584,207	\$0	\$537,631	\$697,230	19.45	\$0	
	D	7/31/2012	\$2,142,303	\$0	\$2,142,303	\$3,144,108	100.00	\$0	
Lenoir Consortium NC	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,939,830	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,157,854	20.76	\$0	
	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,818,314	100.00	\$0	
North Carolina NC	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$379,832,225	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$358,354,098	100.00	\$0	

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Orange County Consortium NC	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$8,675,308	94.30	\$524,592	Four-month notice 3/27/2012
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,796,705	19.65	\$0	
	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,235,548	100.00	\$0	
Raleigh NC	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$21,820,779	98.47	\$340,090	Four-Month Notice 3/15/2012
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$4,800,496	21.99	\$0	
	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$18,886,937	100.00	\$0	
Rocky Mount Consortium NC	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$11,696,010	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,778,490	15.23	\$0	
	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,234,325	100.00	\$0	
Surry County Consortium NC	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,354,342	97.99	\$212,806	Four-Month Notice
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,728,668	16.54	\$0	
	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,639,105	100.00	\$0	
Wake County Consortium NC	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,897,664	100.00	\$0	
Wilmington NC	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,452,229	98.97	\$119,012	Four-Month Notice 3/15/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,133,930	27.08	\$0	
	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,313,736	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$23,991,958	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,336,589	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,965,847	100.00	\$0	
CT	R	7/31/2012	\$29,648,014	\$0	\$4,447,202	\$5,791,496	19.53	\$0	
	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,222,669	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,604	\$0	\$202,975,604	\$210,803,383	100.00	\$0	
CT	R	8/31/2012	\$200,370,152	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
	D	7/31/2012	\$164,228,600	\$0	\$164,228,600	\$190,711,536	100.00	\$0	
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$39,832,098	100.00	\$0	
CT	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$34,931,327	100.00	\$0	
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$12,358,227	95.13	\$633,181	Four-month notice 3/27/2012
CT	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$2,050,927	15.79	\$0	
	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,283,055	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,168,022	98.52	\$468,658	Four-Month notice 3/27/2012
CT	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,775,600	18.35	\$0	
	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$29,968,076	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$9,733,081	94.44	\$573,456	
CT	R	9/30/2012	\$10,306,537	\$0	\$1,545,981	\$2,631,399	25.53	\$0	
	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,407,116	100.00	\$0	

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Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$16,734,246	94.54	\$966,656	
CT	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,228,508	29.58	\$0	
	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$13,900,212	94.75	\$770,963	

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Honolulu									
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,562,250	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,381,594	100.00	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$22,333,278	95.72	\$999,050	
	R	10/31/2012	\$23,332,328	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$20,670,362	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$50,847,708	100.00	\$0	
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$84,807,296	100.00	\$0	four month notice 3/21/12
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$20,745,387	25.19	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$73,407,140	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$8,038,357	95.52	\$377,250	
	R	10/31/2012	\$8,415,607	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$6,870,769	100.00	\$0	

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As of 04/30/12
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Houston									
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$14,642,436	97.74	\$338,351	Four Month Notice 8/10/2012
TX	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$7,964,964	53.17	\$0	
	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$14,050,850	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,300,885	\$1,112,323	\$8,188,562	\$8,450,642	100.00	\$0	
TX	R	10/31/2012	\$9,153,315	\$1,111,601	\$261,397	\$143,165	1.56 #	\$118,232	
	D	10/31/2012	\$7,544,175	\$1,112,323	\$6,431,852	\$7,891,563	100.00	\$0	
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,332,289	95.40	\$305,565	
TX	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$924,898	13.93	\$70,780	
	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$6,042,639	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$9,970,856	98.36	\$166,011	
TX	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,429,210	13.96	\$106,559	
	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,104,874	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,683,268	\$1,688,347	\$6,994,921	\$6,607,313	94.46	\$387,608	Four Month Notice 8/10/2012
TX	R	8/31/2012	\$8,589,895	\$1,205,458	\$83,027	\$0	0.00 #	\$83,027	Four Month Notice 8/10/2012
	D	10/31/2012	\$7,301,750	\$1,688,347	\$5,613,404	\$6,010,239	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$10,338,605	93.84	\$678,486	Four-Month Notice 3/15/2012
TX	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,794,737	16.29	\$0	
	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$8,771,912	94.36	\$524,357	Four-Month Notice 3/15/2012

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Harris County	C	5/31/2012	\$57,557,904	\$451,100	\$57,106,804	\$56,579,924	99.08	\$526,880	One-Month Notice 5/4/2012
TX	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61 #	\$0	
	D	6/30/2012	\$46,756,346	\$451,100	\$46,305,246	\$54,073,744	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$0	\$232,678,390	\$222,337,157	95.56	\$10,341,233	Four-Month Notice 03/15/2012
TX	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$52,314,477	22.77	\$0	
	D	9/30/2012	\$191,683,173	\$0	\$191,683,173	\$204,714,499	100.00	\$0	
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,718,223	100.00	\$0	
TX	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,059,387	24.67	\$0	
	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,346,770	100.00	\$0	
Orange Consortium	C	11/30/2012	\$5,111,012	\$1,166,200	\$3,944,812	\$3,290,346	83.41	\$654,466	
TX	R	11/30/2012	\$4,924,287	\$214,817	\$523,826	\$529,834	10.76 #	\$0	
	D	10/31/2012	\$2,963,371	\$1,166,200	\$1,797,171	\$2,642,439	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$10,802,621	97.94	\$226,948	
TX	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48 #	\$0	
	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$9,004,500	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$7,780,795	95.87	\$335,356	Four-Month Notice 3/15/2012
TX	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,319,401	15.93	\$0	
	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,090,546	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,638,798	49.61	\$0	
	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,127,945	100.00	\$0	

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Indianapolis									
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,430,338	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,138,207	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$11,992,141	99.52	\$57,496	One month notice 5/4/12
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,486,080	20.73	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$11,057,759	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$82,541	\$7,790,732	\$7,637,578	98.03	\$153,154	four month notice 3/23/12
	R	7/31/2012	\$7,873,273	\$61,497	\$1,119,494	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$82,541	\$6,594,615	\$7,355,345	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,490,489	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,986,276	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$19,128,216	100.00	\$0	
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,814,708	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,514,065	100.00	\$0	
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,212,154	99.98	\$3,764	

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Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,915,045	100.00	\$0	
IN	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,794,590	15.11	\$0	
	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,290,403	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$275,638,192	100.00	\$0	
IN	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,799,018	30.57	\$0	
	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$257,206,691	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,938,929	100.00	\$0	
IN	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,469,823	33.24	\$0	
	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$79,147,701	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,293,822	100.00	\$0	
IN	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,487,787	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$11,792,580	99.16	\$100,190	
IN	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,416,862	100.00	\$0	
Muncie	C	6/30/2012	\$11,123,006	\$0	\$11,123,006	\$11,677,029	100.00	\$0	
IN	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
	D	10/31/2012	\$9,756,757	\$12,883	\$9,743,874	\$10,830,171	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
IN	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,381,219	100.00	\$0	

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Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,608,251	100.00	\$0	
	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
IN	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,283,832	100.00	\$0	

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Jackson									
Gulfport Consortium	C	4/30/2012	\$8,383,376	\$1	\$8,383,376	\$8,466,403	100.00	\$0	
MS	R	4/30/2012	\$8,227,927	\$234,940	\$999,249	\$973,914	11.84 #	\$25,335	Shortfall Notice 05/03/2012
	D	5/31/2012	\$6,007,914	\$1	\$6,007,914	\$6,037,726	100.00	\$0	
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,400,244	100.00	\$0	
	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47 #	\$0	
MS	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,959,527	100.00	\$0	
	Jackson	C	9/30/2012	\$24,999,412	\$228,136	\$24,771,276	\$22,900,282	92.45	\$1,870,994
MS	R	9/30/2012	\$24,745,692	\$343,803	\$3,368,050	\$3,619,195	14.63 #	\$0	
	D	10/31/2012	\$21,224,623	\$228,136	\$20,996,487	\$20,894,098	99.51	\$102,389	
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$269,392,177	100.00	\$0	
	R	7/31/2012	\$261,094,466	\$4,294,320	\$34,869,850	\$41,965,522	16.07	\$0	
MS	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$238,825,755	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2012	\$26,576,055	\$371,137	\$26,204,918	\$24,836,314	94.78	\$1,368,604	
	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,946,767	15.06	\$0	
	D	10/31/2012	\$21,993,489	\$371,137	\$21,622,352	\$23,171,260	100.00	\$0	
Clearwater FL	C	10/31/2012	\$7,295,464	\$0	\$7,295,464	\$6,915,216	94.79	\$380,248	
	R	10/31/2012	\$7,295,464	\$0	\$1,094,320	\$1,094,320	15.00	\$0	
	D	10/31/2012	\$5,620,627	\$0	\$5,620,627	\$5,801,675	100.00	\$0	
Daytona Beach FL	C	10/31/2012	\$10,803,592	\$0	\$10,803,592	\$10,293,368	95.28	\$510,224	
	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,693,522	15.68	\$0	
	D	10/31/2012	\$9,025,589	\$0	\$9,025,589	\$9,589,253	100.00	\$0	
Escambia County Consortium FL	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$31,405,080	100.00	\$0	
	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$5,046,666	16.35	\$0	
	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$29,089,829	100.00	\$0	
Florida FL	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$381,366,080	100.00	\$0	
	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$108,968,423	29.19	\$0	
	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$351,037,315	100.00	\$0	
Gainesville FL	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,181,983	99.34	\$93,900	
	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,218,381	15.60	\$0	
	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$12,690,679	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Highlands County Consortium FL	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$2,710,152	87.37	\$391,612	
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$433,929	13.66 #	\$0	
	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,358,084	100.00	\$0	
Hillsborough County FL	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$36,791,612	96.55	\$1,316,302	
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$7,757,005	19.58	\$0	
	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$34,546,180	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2012	\$61,849,138	\$155,400	\$61,693,738	\$59,841,488	97.00	\$1,852,250	
	R	10/31/2012	\$61,022,215	\$150,000	\$9,003,332	\$10,642,748	17.44	\$0	
	D	10/31/2012	\$53,092,345	\$155,400	\$52,936,945	\$56,833,491	100.00	\$0	
Lakeland FL	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$6,985,734	100.00	\$0	
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,267	16.78	\$0	
	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,749,471	100.00	\$0	
Manatee County FL	C	10/31/2012	\$5,744,586	\$500	\$5,744,086	\$5,560,140	96.80	\$183,946	
	R	10/31/2012	\$5,605,125	\$0	\$840,769	\$1,224,327	21.84	\$0	
	D	10/31/2012	\$3,865,741	\$500	\$3,865,241	\$5,362,140	100.00	\$0	
Marion County Consortium FL	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$5,808,660	83.45	\$1,151,687	
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,030,843	15.07	\$0	
	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,117,516	95.82	\$179,736	
Orange County FL	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$37,343,875	90.94	\$3,721,496	
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$10,111,735	24.96	\$0	
	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$32,467,069	98.68	\$435,368	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$117,103	\$23,252,419	\$21,794,278	93.73	\$1,458,141	
FL	R	10/31/2012	\$22,472,856	\$0	\$3,870,928	\$6,647,736	29.58	\$0	
	D	10/31/2012	\$19,224,964	\$117,103	\$19,107,861	\$20,718,178	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,633,831	100.00	\$0	
FL	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,052,416	100.00	\$0	
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$30,403,914	95.00	\$1,599,895	
FL	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$8,956,079	28.34	\$0	
	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$28,076,508	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,240,709	99.86	\$30,132	
FL	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,735,740	17.39	\$0	
	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,561,808	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$15,381,615	95.07	\$798,073	
FL	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,182,894	26.18	\$0	
	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,432,847	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$8,687,143	91.77	\$779,096	
FL	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,742,366	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,267,533	82.72	\$473,649	
FL	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$353,848	12.99	\$54,663	
	D	10/31/2012	\$671,573	\$0	\$671,573	\$1,972,629	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$25,015,234	95.60	\$1,151,780	
FL	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,224,159	24.52	\$0	
	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$23,734,293	100.00	\$0	
Tallahassee	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$17,291,853	93.68	\$1,165,826	
FL	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,131,856	17.26	\$0	
	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$16,814,803	100.00	\$0	
Tampa	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$37,819,254	97.01	\$1,164,919	
FL	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$7,410,709	19.12	\$0	
	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$36,188,040	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$26,700,804	97.65	\$642,006	
FL	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$6,878,510	25.32	\$0	
	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$26,030,946	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 04/30/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,339,290	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,318,675	16.14	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,105,222	100.00	\$0	
<hr/>									
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,844,693	100.00	\$0	
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,296,644	100.00	\$0	
<hr/>									
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,430,373	99.83	\$4,186	four month notice 3/23/12
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$615,000	25.26	\$0	four month notice 3/23/12
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,374,772	100.00	\$0	
<hr/>									
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$143,063,608	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$137,445,842	100.00	\$0	
<hr/>									
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$53,345,991	98.92	\$583,492	One month notice 5/4/12
	R	5/31/2012	\$53,277,347	\$0	\$7,991,602	\$9,985,905	18.74	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$49,014,871	100.00	\$0	
<hr/>									
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$17,678,725	95.56	\$820,552	
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,495,284	29.90	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$16,700,595	100.00	\$0	

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Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,222,435	100.00	\$0	
KS	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$9,984,117	100.00	\$0	
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,801,642	100.00	\$0	
	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$260,984,176	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,352,881	100.00	\$0	
	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,820,526	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,573,051	100.00	\$0	
	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,663,762	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,964,977	100.00	\$0	
	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,879,668	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$33,700,719	100.00	\$0	
	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$33,014,381	100.00	\$0	

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Knoxville									
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$10,758,890	100.00	\$0	
TN	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$9,976,591	100.00	\$0	
Chattanooga	C	7/31/2012	\$22,484,118	\$0	\$22,484,118	\$23,114,150	100.00	\$0	
TN	R	7/31/2012	\$22,249,676	\$0	\$3,337,451	\$6,690,937	30.07	\$0	
	D	7/31/2012	\$19,022,394	\$0	\$19,022,394	\$21,478,629	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,397,924	98.56	\$93,700	Four-month notice 3/27/2012
TN	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79 #	\$0	
	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,128,574	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,400,035	93.55	\$372,213	Four-month notice 3/27/2012
TN	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,206,522	20.90	\$0	
	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,221,183	100.00	\$0	
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,497,080	100.00	\$0	
TN	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,241,910	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,074,853	100.00	\$0	
TN	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,352,373	24.90	\$0	
	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,248,980	100.00	\$0	

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Memphis	C	7/31/2012	\$92,328,426	\$3,573	\$92,324,853	\$90,145,432	97.64	\$2,179,421	Four-month notice 3/27/2012
TN	R	7/31/2012	\$91,435,867	\$0	\$13,715,380	\$16,740,780	18.31	\$0	
	D	7/31/2012	\$77,988,185	\$3,573	\$77,984,612	\$82,314,293	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,499,825	\$64,485	\$55,435,340	\$53,326,718	96.20	\$2,108,622	Shortfall notice 5/3/2012
TN	R	4/30/2012	\$54,635,826	\$0	\$8,195,374	\$8,727,165	15.97	\$0	
	D	5/31/2012	\$45,985,507	\$64,485	\$45,921,022	\$51,754,049	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,359,766	100.00	\$0	
TN	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	
	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,162,089	100.00	\$0	
Tennessee	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,979,044	100.00	\$0	
TN	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$276,996,476	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$227,418,319	100.00	\$0	
AR	R	7/31/2012	\$222,056,045	\$596,663	\$32,711,743	\$34,152,797	15.38	\$0	
	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$202,257,414	100.00	\$0	
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,081,766	100.00	\$0	
AR	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,543,694	32.44	\$0	
	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,546,007	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,060,226	100.00	\$0	
AR	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$17,030,536	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,980,438	100.00	\$0	
AR	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,577,233	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,392,081	98.02	\$169,661	One-Month Notice 5/4/2012
AR	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,245,698	14.55	\$38,563	One-Month Notice 5/4/2012
	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,126,702	100.00	\$0	

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Los Angeles									
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$13,683,070	97.49	\$352,639	four month notice 3/21/12
CA	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$12,615,570	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$31,968,696	94.78	\$1,760,691	four month notice 5/4/12
CA	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,477,685	16.44	\$0	
	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$31,004,066	100.00	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,528,217	95.67	\$204,886	
CA	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$745,522	15.80	\$0	four month notice 3/21/12
	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,840,914	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$23,484,451	93.19	\$1,717,070	four month notice 3/21/12
CA	R	6/30/2012	\$24,955,851	\$0	\$3,743,378	\$4,003,502	16.04	\$0	
	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,339,317	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$363,596	\$7,338,354	\$6,636,633	90.44	\$701,721	four month notice 3/21/12
CA	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,461,914	18.98	\$0	
	D	6/30/2012	\$6,137,376	\$363,596	\$5,773,780	\$5,435,851	94.15	\$337,929	four month notice 3/21/12
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,077,024	100.00	\$0	
CA	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,933,233	100.00	\$0	

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Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$12,907,448	96.98	\$401,891	four month notice 3/21/12
CA	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,086,144	52.28	\$0	
	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$15,882,616	96.25	\$618,373	four month notice 3/21/12
CA	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,395,826	100.00	\$0	
Compton	C	7/31/2012	\$15,964,482	\$202,819	\$15,761,663	\$14,912,900	94.62	\$848,763	four month notice 3/23/12
CA	R	7/31/2012	\$15,964,482	\$40,487	\$2,354,185	\$3,001,959	18.80	\$0	
	D	6/30/2012	\$13,442,448	\$202,819	\$13,239,629	\$14,490,445	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,967,857	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,361,831	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$61,030	\$12,221,576	\$11,650,412	95.33	\$571,164	four month notice 3/21/12
CA	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
	D	6/30/2012	\$10,081,799	\$61,030	\$10,020,769	\$11,342,959	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$237,700	\$10,030,755	\$10,046,188	100.00	\$0	
CA	R	6/30/2012	\$10,145,113	\$75,658	\$1,446,109	\$2,177,807	21.47	\$0	
	D	6/30/2012	\$7,964,097	\$237,700	\$7,726,397	\$9,214,790	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$13,132,763	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,739,894	100.00	\$0	

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El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$20,149,996	93.60	\$1,377,424	
CA	R	9/30/2012	\$22,008,318	\$172,050	\$3,129,198	\$3,489,378	15.85	\$0	
	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,381,200	100.00	\$0	four month notice 3/21/12
	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,388,924	26.30	\$0	
CA	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$12,298,590	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$9,187,471	100.00	\$0	four month notice 3/23/12
	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
CA	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$8,558,866	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,487,704	100.00	\$0	
	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
CA	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,634,585	100.00	\$0	
Garden Grove	C	6/30/2012	\$15,678,783	\$0	\$15,678,783	\$14,781,253	94.28	\$897,530	four month notice 3/21/12
	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$4,858,311	31.31	\$0	
CA	D	6/30/2012	\$12,381,851	\$0	\$12,381,851	\$14,604,631	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$34,109,355	96.57	\$1,210,719	
	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
CA	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,346,964	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$165,367	\$12,215,023	\$11,918,734	97.57	\$296,289	four month notice 3/21/12
	R	6/30/2012	\$12,330,251	\$141,241	\$1,708,297	\$1,560,283	12.65 #	\$148,014	four month notice 3/21/12
CA	D	7/31/2012	\$9,657,128	\$165,367	\$9,491,761	\$11,703,757	100.00	\$0	

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Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$11,799,325	97.95	\$246,604	
CA	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$8,145,077	59.02	\$0	
	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,561,259	100.00	\$0	
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$15,094,655	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,562,833	44.36	\$0	
	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,482,271	100.00	\$0	
Inglewood	C	11/30/2012	\$20,594,587	\$1,523,096	\$19,071,491	\$17,120,462	89.77	\$1,951,029	
CA	R	11/30/2012	\$20,536,817	\$115,950	\$2,964,573	\$2,768,921	13.48 #	\$195,652	
	D	10/31/2012	\$16,929,298	\$1,523,096	\$15,406,202	\$15,405,441	100.00	\$761	
Irvine	C	7/31/2012	\$5,120,235	\$0	\$5,120,235	\$5,349,289	100.00	\$0	
CA	R	7/31/2012	\$5,074,479	\$0	\$761,172	\$1,920,127	37.84	\$0	
	D	6/30/2012	\$3,243,928	\$0	\$3,243,928	\$4,248,523	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$40,168,934	97.74	\$928,766	four month notice 3/21/12
CA	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,326,186	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$84,956,936	100.00	\$0	
CA	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$79,696,819	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$0	\$708,232,403	\$722,880,861	100.00	\$0	
CA	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,425,318	20.84	\$0	
	D	5/31/2012	\$582,521,599	\$0	\$582,521,599	\$669,774,345	100.00	\$0	

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Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$233,776,018	99.55	\$1,060,418	four month notice 3/21/12
	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$208,681,796	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$0	\$10,997,182	\$10,187,672	92.64	\$809,510	four month notice 3/21/12
	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$1,444,144	13.13	\$205,433	four month notice 3/21/12
	D	6/30/2012	\$9,047,989	\$0	\$9,047,989	\$10,078,958	100.00	\$0	
Montebello	C	8/31/2012	\$7,267,072	\$0	\$7,267,072	\$4,325,486	59.52	\$2,941,586	four month notice 5/4/12
	R	8/31/2012	\$7,267,072	\$0	\$1,090,061	\$1,334,334	18.36	\$0	
	D	6/30/2012	\$5,681,487	\$0	\$5,681,487	\$3,858,815	67.92	\$1,822,672	four month notice 3/21/12
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,190,305	96.49	\$261,825	four month notice 3/21/12
	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,499,000	33.03	\$0	
	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$6,114,158	100.00	\$0	four month notice 3/21/12
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,376,577	97.11	\$249,337	four month notice 3/23/12
	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,209,041	14.07	\$79,701	
	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,706,336	100.00	\$0	four month notice 3/21/12
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,358,888	98.79	\$138,877	four month notice 3/21/12
	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,097,090	26.94	\$0	
	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,375,978	100.00	\$0	
Norwalk	C	6/30/2012	\$7,788,997	\$854,040	\$6,934,957	\$6,507,051	93.83	\$427,906	four month notice 3/21/12
	R	6/30/2012	\$7,788,997	\$278,254	\$890,096	\$1,009,384	12.96 #	\$0	
	D	6/30/2012	\$6,114,080	\$854,040	\$5,260,040	\$5,942,535	100.00	\$0	

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Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,104,303	97.74	\$326,608	four month notice 3/21/12
CA	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,344,252	23.32	\$0	
	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,574,640	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$14,623,218	93.08	\$1,086,742	four month notice 3/21/12
CA	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,557,164	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$259,236	\$9,030,745	\$9,039,335	100.00	\$0	
CA	R	6/30/2012	\$9,127,591	\$75,000	\$1,294,139	\$1,404,651	15.39	\$0	
	D	6/30/2012	\$7,402,731	\$259,236	\$7,143,495	\$8,525,951	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$0	\$32,854,083	\$33,974,608	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$9,356,621	28.79	\$0	
	D	6/30/2012	\$27,778,520	\$0	\$27,778,520	\$27,826,352	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,241,439	100.00	\$0	
CA	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$2,897,294	16.20	\$0	
	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$17,947,122	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,230,863	93.78	\$214,216	four month notice 3/21/12
CA	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$600,000	15.83	\$0	
	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,797,110	98.16	\$33,756	four month notice 3/21/12
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,151,027	92.93	\$467,623	four month notice 3/21/12
CA	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$6,004,156	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,425,586	93.76	\$1,358,706	four month notice 3/23/12
CA	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33 #	\$73,670	
	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$19,282,361	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$448,618	\$17,936,583	\$17,314,342	96.53	\$622,241	four month notice 3/21/12
CA	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
	D	6/30/2012	\$15,069,526	\$448,618	\$14,620,908	\$16,580,978	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$24,424,892	95.71	\$1,094,613	four month notice 3/21/12
CA	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,504,175	28.02	\$0	
	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$22,099,982	100.00	\$0	
Riverside County	C	6/30/2012	\$57,521,021	\$0	\$57,521,021	\$57,046,639	99.18	\$474,382	four month notice 3/21/12
CA	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
	D	6/30/2012	\$47,501,087	\$0	\$47,501,087	\$53,530,933	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
CA	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10 #	\$0	
	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,715,130	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$116,456	\$30,154,983	\$29,006,141	96.19	\$1,148,842	four month notice 3/23/12
CA	R	7/31/2012	\$30,028,124	\$116,456	\$4,387,763	\$4,576,610	15.24	\$0	
	D	6/30/2012	\$25,467,015	\$116,456	\$25,350,559	\$25,431,030	100.00	\$0	four month notice 3/21/12
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$71,036,666	97.48	\$1,835,551	four month notice 3/12/12
CA	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$67,926,142	100.00	\$0	

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HOME Deadline Compliance Status Report

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As of 04/30/12

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San Buenaventura CA	C	6/30/2012	\$3,847,807	\$97,953	\$3,749,854	\$3,721,647	99.25	\$28,207	four month notice 3/21/12
	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
	D	10/31/2012	\$2,207,591	\$97,953	\$2,109,638	\$3,620,882	100.00	\$0	
San Diego CA	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$145,098,678	95.92	\$6,166,861	four month notice 3/21/12
	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$140,630,979	100.00	\$0	
San Diego County Consortium CA	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,098,677	100.00	\$0	
	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$60,054,302	100.00	\$0	
San Luis Obispo County CA	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$20,753,038	98.21	\$378,630	four month notice 3/21/12
	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$8,108,207	38.83	\$0	
	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,265,262	100.00	\$0	
Santa Ana CA	C	6/30/2012	\$40,453,092	\$0	\$40,453,092	\$39,221,729	96.96	\$1,231,363	four month notice 3/21/12
	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
	D	6/30/2012	\$32,829,332	\$0	\$32,829,332	\$36,889,759	100.00	\$0	
Santa Barbara CA	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$13,629,145	94.77	\$752,530	four month notice 3/21/12
	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$5,932,064	41.25	\$0	
	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$13,484,168	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,840,455	100.00	\$0	four month notice 3/23/12
	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,669,514	50.02	\$0	
	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$23,398,949	100.00	\$0	

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HOME Deadline Compliance Status Report
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Santa Monica	C	6/30/2012	\$14,437,134	\$204,897	\$14,232,237	\$13,959,201	98.08	\$273,036	four month notice 3/21/12
CA	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
	D	8/31/2012	\$12,097,478	\$204,897	\$11,892,581	\$12,340,138	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,754,511	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07 #	\$0	
	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,688,870	100.00	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,549	100.00	\$0	
CA	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$21,354,834	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,704,086	100.00	\$0	
CA	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,738,671	50.78	\$0	
	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,364,025	100.00	\$0	
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
CA	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	

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HOME Deadline Compliance Status Report
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Louisville									
Covington Consortium	C	7/31/2012	\$10,789,728	\$0	\$10,789,728	\$10,682,869	99.01	\$106,859	Four-month notice 3/27/2012
KY	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
	D	7/31/2012	\$8,335,477	\$0	\$8,335,477	\$10,563,297	100.00	\$0	
Kentucky	C	7/31/2012	\$316,571,101	\$0	\$316,571,101	\$313,463,041	99.02	\$3,108,060	Four-month notice 3/27/2012
KY	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$58,746,015	18.71	\$0	
	D	7/31/2012	\$262,390,488	\$0	\$262,390,488	\$298,546,550	100.00	\$0	
Lexington-Fayette	C	7/31/2012	\$26,118,123	\$0	\$26,118,123	\$25,332,527	96.99	\$785,596	Four-month notice 3/27/2012
KY	R	7/31/2012	\$25,736,503	\$0	\$3,860,475	\$4,451,226	17.30	\$0	
	D	7/31/2012	\$21,738,010	\$0	\$21,738,010	\$23,951,600	100.00	\$0	
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,790,886	100.00	\$0	
KY	R	7/31/2012	\$73,631,685	\$0	\$11,044,753	\$12,261,813	16.65	\$0	
	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$71,038,631	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,631,001	100.00	\$0	
KY	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,521,233	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$57,891,154	100.00	\$0	
FL	R	10/31/2012	\$56,399,596	\$533,469	\$7,926,470	\$8,835,236	15.67	\$0	
	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$49,732,919	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$34,196	\$6,038,469	\$6,176,801	100.00	\$0	
FL	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
	D	7/31/2012	\$3,900,305	\$34,196	\$3,866,109	\$4,627,707	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,941,529	99.06	\$179,923	
FL	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,565,631	18.87	\$0	
	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$16,267,789	100.00	\$0	
Hialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$32,764,341	95.60	\$1,507,069	
FL	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$4,932,119	14.51	\$165,981	
	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$30,904,950	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,340,721	100.00	\$0	
FL	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,040,473	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$11,719,070	97.67	\$279,798	
FL	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,408,400	100.00	\$0	

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Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$87,659,737	97.54	\$2,214,972	
FL	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$75,295,362	99.87	\$95,795	
Miami Beach	C	10/31/2012	\$25,413,127	\$1,488	\$25,411,639	\$24,785,720	97.54	\$625,919	
FL	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
	D	10/31/2012	\$21,767,442	\$1,488	\$21,765,954	\$23,624,592	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,150,120	100.00	\$0	
FL	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,691,354	22.16	\$0	
	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$97,337,460	100.00	\$0	
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,714,628	100.00	\$0	
FL	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,317,727	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$724,662	\$43,623,032	\$41,395,256	94.89	\$2,227,776	
FL	R	10/31/2012	\$43,303,176	\$267,355	\$6,228,121	\$5,682,890	13.12	\$545,231	
	D	10/31/2012	\$36,236,478	\$724,662	\$35,511,816	\$38,711,270	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$6,251,763	92.10	\$535,905	
FL	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,125,403	16.58	\$0	
	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$5,730,676	100.00	\$0	
West Palm Beach	C	10/31/2012	\$10,655,876	\$0	\$10,655,876	\$10,082,783	94.62	\$573,093	
FL	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
	D	10/31/2012	\$8,680,273	\$0	\$8,680,273	\$8,416,764	96.96	\$263,509	

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HOME Deadline Compliance Status Report
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As of 04/30/12
(sorted alphabetically by Field Office)

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Milwaukee									
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$5,795,196	100.00	\$0	
WI	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,969,813	100.00	\$0	
WI	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,312,664	100.00	\$0	
Green Bay	C	7/31/2012	\$12,283,606	\$75,000	\$12,208,606	\$11,852,393	97.08	\$356,213	four month notice 3/23/12
WI	R	7/31/2012	\$12,232,341	\$75,000	\$1,759,851	\$4,461,710	36.47	\$0	
	D	5/31/2012	\$10,424,889	\$75,000	\$10,349,889	\$11,327,198	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
WI	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	
	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,172,486	100.00	\$0	
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,501,543	100.00	\$0	
WI	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,238,953	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,739,939	100.00	\$0	
WI	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,337,098	100.00	\$0	

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As of 04/30/12

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Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$29,460,998	100.00	\$0	
WI	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$7,628,221	27.03	\$0	
	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$139,468,156	100.00	\$0	
WI	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,261,157	21.49	\$0	
	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$133,866,190	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$19,013,022	92.81	\$1,473,035	
WI	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,392,290	16.33	\$0	
	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$17,584,038	100.00	\$0	
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,501,901	98.30	\$232,939	
WI	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,796	26.56	\$0	
	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$13,036,195	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$0	\$17,312,048	\$17,932,866	100.00	\$0	
WI	R	7/31/2012	\$16,933,300	\$0	\$2,539,995	\$2,956,208	17.46	\$0	
	D	7/31/2012	\$12,993,770	\$0	\$12,993,770	\$17,236,097	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$249,529,148	100.00	\$0	
WI	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$69,175,322	28.35	\$0	
	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$241,213,148	100.00	\$0	

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Minneapolis									
Dakota County Consortium MN	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$40,890,647	98.26	\$725,503	
	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,122,249	19.81	\$0	
	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,380,081	100.00	\$0	
Duluth MN	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,330,724	100.00	\$0	
	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,858,445	100.00	\$0	
Hennepin County Consortium MN	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$33,788,559	96.05	\$1,387,979	four month notice 3/23/12
	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,421,289	24.67	\$0	
	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$32,668,085	100.00	\$0	
Minneapolis MN	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$65,457,346	96.37	\$2,466,545	four-month notice 3/21/12
	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,788,176	19.17	\$0	
	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$60,857,121	100.00	\$0	
Minnesota MN	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$173,165,385	100.00	\$0	
	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,462,167	15.06	\$0	
	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$163,445,677	100.00	\$0	
St. Louis County Consortium MN	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,848,403	100.00	\$0	
	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,505,436	100.00	\$0	

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St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$40,951,119	96.34	\$1,556,454	four month notice 3/21/12
MN	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$7,963,646	18.94	\$0	
	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,644	100.00	\$0	

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New Orleans									
Alexandria	C	5/31/2012	\$8,465,382	\$167,800	\$8,297,582	\$8,146,810	98.18	\$150,772	One-Month Notice 5/4/2012
LA	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70 #	\$0	
	D	6/30/2012	\$7,155,933	\$167,800	\$6,988,133	\$7,623,436	100.00	\$0	
Baton Rouge	C	10/31/2012	\$41,169,747	\$767,198	\$40,402,549	\$40,794,744	100.00	\$0	
LA	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
	D	10/31/2012	\$34,408,894	\$767,198	\$33,641,696	\$34,185,558	100.00	\$0	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	
LA	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,380,811	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,101,443	95.69	\$1,851,567	
LA	R	10/31/2012	\$42,528,041	\$717,025	\$5,662,181	\$6,462,115	15.19	\$0	
	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$34,113,445	95.27	\$1,693,627	Four Month Notice 8/10/2012
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$13,693,138	95.89	\$587,311	
LA	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$2,926,577	20.71	\$0	
	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$12,968,514	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$105,321	\$8,444,495	\$8,167,174	96.72	\$277,321	
LA	R	10/31/2012	\$8,549,806	\$144,313	\$1,138,158	\$1,308,746	15.31	\$0	
	D	10/31/2012	\$7,097,951	\$105,321	\$6,992,630	\$7,783,612	100.00	\$0	

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Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$276,471,699	100.00	\$0	
LA	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$241,946,552	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$9,665,537	97.41	\$257,409	
LA	R	11/30/2012	\$9,922,975	\$147,226	\$1,341,220	\$2,297,405	23.15	\$0	
	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,456,209	100.00	\$0	
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$124,563,294	98.75	\$1,577,364	Shortfall notice 5/3/2012
LA	R	4/30/2012	\$125,512,366	\$2,115,727	\$16,711,127	\$19,656,968	15.66	\$0	
	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,838,696	96.93	\$3,293,582	Four-Month notice 03/14/2012
Shreveport	C	4/30/2012	\$27,179,229	\$371,166	\$26,808,063	\$26,750,958	99.79	\$57,105	Shortfall notice 5/3/2012
LA	R	4/30/2012	\$26,934,084	\$441,601	\$3,598,512	\$3,962,700	14.71 #	\$0	
	D	5/31/2012	\$22,920,694	\$371,166	\$22,549,528	\$22,380,871	99.25	\$168,657	One-Month Notice 5/4/2012

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New York									
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,036,239	96.43	\$446,028	One-Month Notice 5/4/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,912,155	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$16,903,490	98.34	\$284,839	Four-Month Notice 2/22/2012
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,354,991	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,148,686	97.69	\$357,863	Four Month Notice 8/10/2012
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$3,121,520	20.32	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,326,957	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,149,355	96.71	\$446,953	One-Month Notice 5/4/2012
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17 #	\$65,417	One-Month Notice 5/4/2012
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,433,030	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$387,309	\$63,293,779	\$59,779,585	94.45	\$3,514,194	
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,220,381	17.77	\$0	
NY	D	11/30/2012	\$52,315,482	\$387,309	\$51,928,173	\$56,013,882	100.00	\$0	
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,519,392	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	

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New York	C	5/31/2012	\$618,212,875	\$25,960	\$618,186,915	\$624,188,561	100.00	\$0	
NY	R	5/31/2012	\$614,262,153	\$0	\$92,139,323	\$140,142,518	22.81	\$0	
	D	5/31/2012	\$506,199,298	\$25,960	\$506,173,338	\$546,745,592	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,097,500,909	100.00	\$0	
NY	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$381,712,659	18.36	\$0	
	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,929,562,242	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$23,165,502	99.75	\$57,359	Shortfall notice 05/03/2012
NY	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$20,193,747	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$18,213,529	100.00	\$0	
NY	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,887,782	100.00	\$0	
Suffolk County Consortium	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,293,148	99.62	\$139,619	One-Month Notice 5/4/2012
NY	R	5/31/2012	\$36,038,506	\$0	\$5,405,776	\$6,095,609	16.91	\$0	
	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$34,975,466	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$29,939,008	96.42	\$1,110,863	One-Month Notice 5/4/2012
NY	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,656,827	15.14	\$0	
	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,765,437	100.00	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,682,353	100.00	\$0	
NY	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,595,117	100.00	\$0	

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Newark									
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,264,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$9,843,044	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,334,078	14.20 #	\$11,085	
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,452,968	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$57,148,705	100.00	\$0	
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$53,921,828	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$0	\$16,078,066	\$16,174,052	100.00	\$0	
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$0	\$13,023,756	\$14,289,525	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$23,676,543	98.08	\$464,188	Four-month notice 3/27/2012
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,065,632	25.09	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,441,358	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,587,443	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,625,053	34.77	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,578,022	100.00	\$0	

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East Orange	C	8/31/2012	\$15,841,005	\$319,448	\$15,521,557	\$14,791,924	95.30	\$729,633	Four Month Notice 8/10/2012
NJ	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12 #	\$0	
	D	9/30/2012	\$13,286,593	\$319,448	\$12,967,145	\$13,855,483	100.00	\$0	
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$23,723,588	94.24	\$1,450,338	
NJ	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$22,972,113	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$23,597,964	94.86	\$1,279,533	Four-Month Notice 3/15/2012
NJ	R	6/30/2012	\$25,304,192	\$3,850	\$3,791,779	\$5,507,765	21.77	\$0	
	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,410,817	97.83	\$431,098	Four-Month Notice 3/27/2012
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,037,508	100.00	\$0	
NJ	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,763,261	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,215,708	100.00	\$0	
NJ	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$62,656,986	100.00	\$0	
Irvington	C		\$0	\$0	\$0	\$0	0.00 *	\$0	
NJ	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$0	0.00 **	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,496,197	100.00	\$0	
NJ	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,342,925	100.00	\$0	

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As of 04/30/12

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Jersey City NJ	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$54,140,957	95.92	\$2,305,122	Four-Month Notice 3/15/2012
	R	6/30/2012	\$56,054,487	\$0	\$8,408,173	\$10,116,702	18.05	\$0	
	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$45,910,860	97.78	\$1,042,616	One-Month Notice 5/4/2012
Mercer County Consortium NJ	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$10,788,454	98.97	\$112,646	
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,204,821	57.73	\$0	
	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,031,142	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$27,936,931	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$26,964,675	100.00	\$0	
Monmouth County Consortium NJ	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$31,367,943	100.00	\$0	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,495,030	24.37	\$0	
	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$28,851,663	100.00	\$0	
Morris County Consortium NJ	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,460,379	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,105,405	100.00	\$0	
New Brunswick NJ	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$6,899,183	93.78	\$457,590	
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,730,582	23.51	\$0	
	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$5,460,568	96.15	\$218,469	Four-month notice 3/27/2012
New Jersey NJ	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$148,091,331	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,644,478	16.67	\$0	
	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$138,643,859	100.00	\$0	

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HOME Deadline Compliance Status Report

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Newark	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$74,268,396	95.10	\$3,825,251	
NJ	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$12,066,510	15.47	\$0	
	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$68,048,505	100.00	\$0	
Ocean County Consortium NJ	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$24,062,847	100.00	\$0	
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,759,059	24.61	\$0	
	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$22,266,772	100.00	\$0	
Passaic NJ	C	7/31/2012	\$15,819,577	\$84,676	\$15,734,901	\$16,194,863	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
	D	7/31/2012	\$13,642,023	\$84,676	\$13,557,347	\$14,319,959	100.00	\$0	
Paterson NJ	C	12/31/2012	\$32,259,130	\$1,251,229	\$31,007,901	\$31,340,040	100.00	\$0	
	R	12/31/2012	\$31,888,720	\$0	\$4,783,308	\$5,899,613	18.50	\$0	
	D	8/31/2012	\$27,175,392	\$1,251,229	\$25,924,163	\$25,024,702	96.53	\$899,461	Four Month Notice 8/10/2012
Perth Amboy NJ	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,475,455	99.53	\$39,899	Four-Month Notice 3/15/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,696,186	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$10,989,271	96.90	\$351,610	
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,354,311	100.00	\$0	
Trenton NJ	C	9/30/2012	\$17,385,760	\$296,999	\$17,088,761	\$15,186,361	88.87	\$1,902,400	
	R	9/30/2012	\$17,245,078	\$173,735	\$2,413,027	\$2,465,997	14.30 #	\$0	
	D	8/31/2012	\$14,529,867	\$296,999	\$14,232,868	\$14,183,464	99.65	\$49,404	Four Month Notice 8/10/2012

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Union County Consortium NJ	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$25,187,379	97.24	\$713,960	Four Month Notice 8/10/2012
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$3,738,782	14.59	\$103,973	Four Month Notice 8/10/2012
	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$23,659,011	100.00	\$0	
Vineland Consortium NJ	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,530,024	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,230,762	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2012	\$9,713,713	\$0	\$9,713,713	\$9,457,031	97.36	\$256,682	Four-month notice 3/27/2012
OK	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
	D	7/31/2012	\$8,170,520	\$0	\$8,170,520	\$9,101,060	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,397,928	100.00	\$0	
OK	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,237,456	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$220,109,468	100.00	\$0	
OK	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,603,215	30.03	\$0	
	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$208,051,944	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$51,475,347	99.00	\$520,931	Four-month notice 3/27/2012
OK	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$9,784,796	19.06	\$0	
	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,636,314	100.00	\$0	
Tulsa	C	1/31/2013	\$40,183,581	\$43,011	\$40,140,570	\$39,601,281	98.66	\$539,289	
OK	R	1/31/2013	\$39,620,048	\$0	\$5,943,007	\$18,328,385	46.26	\$0	
	D	12/31/2012	\$33,405,003	\$43,011	\$33,361,992	\$31,954,312	95.78	\$1,407,680	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,962,678	100.00	\$0	
OK	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,538,646	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,619,167	100.00	\$0	
IA	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,546,612	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$13,000,820	99.97	\$4,454	four month notice 3/23/12
IA	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,734,334	21.02	\$0	
	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,226,069	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,953,837	100.00	\$0	
IA	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$21,033,834	100.00	\$0	
Iowa	C	4/30/2012	\$191,876,358	\$0	\$191,876,358	\$192,686,889	100.00	\$0	
IA	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,457,155	19.75	\$0	
	D	5/31/2012	\$159,841,684	\$0	\$159,841,684	\$182,009,870	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,308,875	96.51	\$372,293	four month notice 3/23/12
IA	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,023,864	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,497,857	99.97	\$6,302	
NE	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,569,284	22.93	\$0	
	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$19,589,491	100.00	\$0	

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HOME Deadline Compliance Status Report

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As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2012	\$90,265,922	\$3,000	\$90,262,922	\$86,463,905	95.79	\$3,799,017	four month notice 3/23/12
NE	R	7/31/2012	\$89,394,830	\$0	\$13,409,225	\$30,901,228	34.57	\$0	
	D	7/31/2012	\$74,139,190	\$3,000	\$74,136,190	\$84,198,317	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$43,485,176	100.00	\$0	
	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
NE	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,481,556	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,694,709	98.34	\$163,476	four month letter should have gone out 3/24/12. sent 5/10/12
	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
IA	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,429,443	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,909,983	100.00	\$0	
	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
IA	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,880,292	100.00	\$0	

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HOME Deadline Compliance Status Report
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,759,082	100.00	\$0	
PA	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,298,417	100.00	\$0	
Berks County	C	5/31/2012	\$11,755,542	\$0	\$11,755,542	\$12,401,503	100.00	\$0	
PA	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,730,009	40.75	\$0	
	D	5/31/2012	\$9,626,276	\$0	\$9,626,276	\$11,909,457	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,584,894	96.24	\$335,362	One-Month Notice 5/4/2012
PA	R	5/31/2012	\$9,172,572	\$252,316	\$1,123,569	\$2,190,385	23.88	\$0	
	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,981,551	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,189,180	98.48	\$342,531	One-Month Notice 5/4/2012
PA	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$20,634,372	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,562,016	100.00	\$0	
PA	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,141,352	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,359,209	100.00	\$0	
PA	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,125,056	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,381,666	99.71	\$9,854	One-Month Notice 5/4/2012
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,563,122	46.80	\$0	
	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,033,908	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,730,570	100.00	\$0	
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,398,266	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$57,940,977	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$54,653,268	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$26,489,382	98.03	\$532,139	Four-Month Notice 3/27/2012
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$26,180,742	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$0	\$12,346,715	\$12,136,111	98.29	\$210,604	
	R	11/30/2012	\$12,346,715	\$0	\$1,852,007	\$2,081,625	16.86	\$0	
	D	10/31/2012	\$10,528,337	\$0	\$10,528,337	\$10,907,680	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,859,524	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,469,650	100.00	\$0	

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Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,626,371	100.00	\$0	
PA	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,210,784	15.00	\$0	
	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,483,372	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$25,306,404	100.00	\$0	
PA	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$3,814,366	15.35	\$0	
	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,378,350	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$19,866,263	97.38	\$534,231	Four-Month Notice 3/15/2012
DE	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,448,860	100.00	\$0	
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$486,568,921	100.00	\$0	
PA	R	5/31/2012	\$480,466,731	\$0	\$72,070,010	\$100,474,318	20.91	\$0	
	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$432,749,886	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$277,949,954	97.02	\$8,535,586	Four Month Notice 8/10/2012
PA	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$65,925,038	23.19	\$0	
	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$263,503,856	100.00	\$0	
Reading	C	5/31/2012	\$16,920,351	\$100,900	\$16,819,451	\$17,207,635	100.00	\$0	
PA	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,534,462	20.89	\$0	
	D	5/31/2012	\$13,818,670	\$100,900	\$13,717,770	\$16,446,250	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,973,897	100.00	\$0	
PA	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	
	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,523,361	100.00	\$0	

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State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,250,308	100.00	\$0	
	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,951,311	100.00	\$0	
	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$6,936,484	100.00	\$0	
	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$1,045,671	15.29	\$0	
	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,079,630	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,974,662	100.00	\$0	
	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,805,343	14.23	\$97,199	
	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,658,027	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$9,116,501	100.00	\$0	
	R	5/31/2012	\$8,828,084	\$0	\$1,324,213	\$1,522,619	17.25	\$0	
	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,281,709	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$14,817,012	97.41	\$394,387	One-Month Notice 5/4/2012
	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$3,258,935	21.69	\$0	
	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,712,872	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$77,607,766	99.91	\$72,642	One-Month Notice 5/4/2012
	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,504,295	100.00	\$0	
Altoona PA	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$8,263,189	100.00	\$0	
	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,640,344	100.00	\$0	
Beaver County PA	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,036,852	100.00	\$0	
	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,380,542	18.46	\$0	
	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,275,786	100.00	\$0	
Charleston Consortium WV	C	7/31/2012	\$16,514,892	\$0	\$16,514,892	\$16,227,351	98.26	\$287,541	Four-Month Notice 3/27/2012
	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,741,660	22.92	\$0	
	D	7/31/2012	\$13,196,118	\$0	\$13,196,118	\$15,117,018	100.00	\$0	
Erie PA	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,303,203	100.00	\$0	
Huntington Consortium WV	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$17,566,544	96.59	\$619,692	Four-Month Notice 3/27/2012
	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$6,301,412	34.65	\$0	
	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,633,509	100.00	\$0	

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Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,680,152	100.00	\$0	
PA	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,137,088	100.00	\$0	
Martinsburg Consortium	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,362,203	100.00	\$0	
WV	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$260,007	11.27	\$85,941	Four-Month Notice 3/27/2012
	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,087,140	100.00	\$0	
Parkersburg Consortium	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,790,238	96.79	\$224,857	Four-Month Notice 3/27/2012
WV	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,426,153	100.00	\$0	
Pittsburgh	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$73,380,113	100.00	\$0	
PA	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,698,814	17.80	\$0	
	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$72,464,540	100.00	\$0	
Washington County	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$19,190,672	100.00	\$0	
PA	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$2,905,593	15.28	\$0	
	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,459,515	100.00	\$0	
West Virginia	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$160,336,991	94.98	\$8,478,625	Four-Month Notice 3/27/2012
WV	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,759,948	34.48	\$0	
	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$137,556,671	97.21	\$3,951,648	Four Month Notice 8/10/2012
Westmoreland County Consortium	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
PA	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,210,185	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$8,979,150	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$8,861,800	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

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Portland									
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$12,365,921	93.63	\$840,902	
ID	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,254,231	17.33	\$0	
	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,196,894	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$17,590,471	97.28	\$491,242	four month notice 3/23/12
OR	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$5,948,427	33.38	\$0	
	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,511,175	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,071	100.00	\$0	
OR	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,863,194	100.00	\$0	
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$26,882,861	100.00	\$0	
OR	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$8,789,144	33.26	\$0	
	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,747,486	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$93,013,931	100.00	\$0	
ID	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$31,840,830	34.61	\$0	
	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$83,650,020	100.00	\$0	
Oregon	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$186,036,098	100.00	\$0	
OR	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$181,586,553	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$79,690,109	98.41	\$1,285,212	four month notice 5/4/12
OR	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,046,489	23.80	\$0	
	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$77,699,115	100.00	\$0	
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,187,534	98.84	\$189,455	four month notice 3/21/12
OR	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,137,278	100.00	\$0	
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,482,507	100.00	\$0	four month notice 3/23/12
OR	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,931,352	55.79	\$0	
	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$23,919,897	100.00	\$0	

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HOME Deadline Compliance Status Report
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Richmond									
Blacksburg Consortium VA	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,232,143	88.65	\$413,616	Four-Month notice 3/27/2012
	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,074,578	29.47		
	D	10/31/2012	\$827,192	\$0	\$827,192	\$2,912,798	100.00		
Charlottesville Consortium VA	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,631,424	100.00	\$0	
	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,635,200	30.86		
	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,236,953	100.00		
Chesapeake VA	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,705,513	100.00	\$0	
	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13		
	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,165,524	100.00		
Chesterfield County VA	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,547,661	100.00	\$0	
	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98		
	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,069,479	100.00		
Danville VA	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,953,685	100.00	\$0	
	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,860,289	23.73		
	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,137,702	100.00		
Hampton VA	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$13,111,971	100.00	\$0	
	R	7/31/2012	\$13,005,478	\$0	\$1,950,822	\$2,070,433	15.92		
	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,793,367	100.00		

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Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,384,134	100.00	\$0	
VA	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$10,942,266	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,681,295	100.00	\$0	
VA	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,711,921	23.17	\$0	
	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,132,563	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$64,200	\$21,359,367	\$21,074,679	98.67	\$284,688	Four-month notice 3/27/2012
VA	R	7/31/2012	\$21,095,365	\$0	\$3,164,305	\$3,329,210	15.78	\$0	
	D	7/31/2012	\$17,909,291	\$64,200	\$17,845,091	\$18,221,412	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$13,948	\$37,946,566	\$38,752,857	100.00	\$0	
VA	R	7/31/2012	\$37,546,925	\$0	\$5,632,039	\$6,759,555	18.00	\$0	
	D	9/30/2012	\$32,177,825	\$13,948	\$32,163,877	\$33,597,974	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,814,053	100.00	\$0	
VA	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$14,450,773	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,631,275	100.00	\$0	
VA	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,711,976	40.85	\$0	
	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$36,032,980	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$12,389,592	95.02	\$648,668	Four-month notice 3/27/2012
VA	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,288,884	100.00	\$0	

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Suffolk Consortium	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,599,142	100.00	\$0	
VA	R	7/31/2012	\$7,389,707	\$145,200	\$963,256	\$1,218,746	16.49	\$0	
	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$5,826,107	100.00	\$0	
Virginia	C	7/31/2012	\$245,744,388	\$0	\$245,744,388	\$247,622,730	100.00	\$0	
VA	R	7/31/2012	\$242,972,311	\$0	\$36,445,847	\$42,938,896	17.67	\$0	
	D	7/31/2012	\$204,484,333	\$0	\$204,484,333	\$234,849,028	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$24,764,590	100.00	\$0	
VA	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$22,708,049	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,618,008	100.00	\$0	
VA	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
	D		\$0	\$0	\$0	\$2,056,315	0.00 **	\$0	

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San Antonio									
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$70,611,901	100.00	\$0	
TX	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,000,007	20.89	\$0	
	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$62,253,056	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$10,706,139	94.74	\$594,846	
TX	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,132,935	19.05	\$0	
	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,241,386	100.00	\$0	
Brownsville	C	10/31/2012	\$22,112,818	\$57,600	\$22,055,218	\$20,663,911	93.69	\$1,391,307	
TX	R	10/31/2012	\$22,000,326	\$0	\$3,300,049	\$5,714,089	25.97	\$0	
	D	10/31/2012	\$18,339,607	\$57,600	\$18,282,007	\$18,406,526	100.00	\$0	
Corpus Christi	C	8/31/2012	\$32,631,494	\$0	\$32,631,494	\$30,787,062	94.35	\$1,844,432	Four Month Notice 8/10/2012
TX	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$5,260,853	16.26	\$0	
	D	7/31/2012	\$27,458,917	\$0	\$27,458,917	\$28,333,910	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,397,903	98.65	\$87,882	
TX	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,543,324	70.05	\$0	
	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$5,732,776	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$0	\$43,699,175	\$45,331,367	100.00	\$0	
TX	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
	D	7/31/2012	\$35,047,374	\$0	\$35,047,374	\$42,019,146	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2012	\$24,988,565	\$0	\$24,988,565	\$25,071,997	100.00	\$0	
TX	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,721,780	14.98	\$5,508	
	D	10/31/2012	\$20,963,714	\$0	\$20,963,714	\$23,630,928	100.00	\$0	
McAllen	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$11,772,341	95.52	\$552,721	
TX	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,289,510	83.48	\$0	
	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,317,390	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$125,708,546	97.95	\$2,631,056	
TX	R	10/31/2012	\$127,110,864	\$0	\$19,066,630	\$25,414,877	19.99	\$0	
	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$115,915,829	100.00	\$0	

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San Francisco									
Alameda County Consortium CA	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$65,449,725	96.49	\$2,383,473	four month notice 3/27/12
	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$13,533,037	19.68	\$0	
	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$63,413,309	100.00	\$0	
Arizona AZ	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$126,010,144	98.52	\$1,889,368	four month notice 3/27/12
	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$20,436,489	16.09	\$0	
	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$114,227,511	100.00	\$0	
Berkeley CA	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$20,997,093	95.02	\$1,099,795	four month notice 3/23/12
	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,008,641	40.98	\$0	
	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
California CA	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$936,808,291	96.89	\$30,096,777	four month notice 5/4/12
	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$166,654,212	17.41	\$0	
	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$849,792,253	100.00	\$0	
Chico CA	C	7/31/2012	\$10,189,267	\$164,237	\$10,025,030	\$10,399,790	100.00	\$0	
	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
	D	9/30/2012	\$7,877,280	\$164,237	\$7,713,043	\$9,966,800	100.00	\$0	
Clark County Consortium NV	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$72,634,016	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$19,052,763	27.13	\$0	
	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$65,023,704	100.00	\$0	

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HOME Deadline Compliance Status Report

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Contra Costa County Consortium CA	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$49,345,587	95.49	\$2,329,465	four month notice 3/23/12
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$16,841,785	33.28	\$0	
	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,109,804	100.00	\$0	
Daly City CA	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07 #	\$83,520	
	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,615,453	100.00	\$0	
Davis CA	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,703,717	100.00	\$0	
Fresno CA	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$62,769,922	96.38	\$2,359,638	four month notice 5/4/12
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$52,339,771	97.62	\$1,275,179	
Fresno County CA	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$33,472,486	98.39	\$547,728	four month notice 5/4/12
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,070,475	29.84	\$0	
	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$32,877,186	100.00	\$0	
Henderson NV	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,056,800	96.21	\$159,939	four month notice 5/4/12
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,022,240	24.84	\$0	
	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,366,721	100.00	\$0	
Las Vegas NV	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$13,020,451	95.53	\$608,883	four month notice 3/23/12
	R	7/31/2012	\$13,529,586	\$0	\$2,029,438	\$6,093,882	45.04	\$0	
	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$11,005,869	100.00	\$0	

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Lyon County Consortium NV	C	7/31/2012	\$7,869,362	\$0	\$7,869,362	\$7,230,780	91.89	\$638,582	four month notice 3/27/12
	R	7/31/2012	\$7,732,974	\$0	\$1,159,946	\$1,883,006	24.35	\$0	
	D	7/31/2012	\$6,086,900	\$0	\$6,086,900	\$7,051,105	100.00	\$0	
Maricopa County Consortium AZ	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$85,354,646	98.84	\$998,028	four month notice 3/27/12
	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$14,935,967	17.55	\$0	
	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$79,248,741	100.00	\$0	
Marin County CA	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,932,537	100.00	\$0	
	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,285,568	100.00	\$0	
Merced CA	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,684,494	100.00	\$0	
	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,727,389	16.51	\$0	
	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,464,984	100.00	\$0	
Mesa AZ	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
	D		\$0	\$0	\$0	\$2,619,961	0.00 **	\$0	
Modesto CA	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$16,738,409	100.00	\$0	
Mountain View CA	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$6,626,358	93.29	\$476,457	four month notice 3/27/12
	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,643,086	98.25	\$100,279	

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Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$58,790,813	100.00	\$0	
NV	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,407,714	32.33	\$0	
	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$51,828,701	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$80,432,743	97.34	\$2,198,982	four month notice 5/4/12
CA	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$41,353,829	50.50	\$0	
	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$72,348,571	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$104,666,024	96.58	\$3,711,945	four month notice 3/27/12
AZ	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$15,894,221	14.86	\$152,437	four month notice 3/27/12
	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$97,021,580	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,455,461	94.70	\$249,190	four month notice 3/27/12
CA	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,358,633	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,491,924	99.29	\$39,497	four month notice 3/27/12
CA	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$600,133	10.20 #	\$0	four month notice 3/27/12
	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,350,032	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$24,131,335	95.76	\$1,069,779	four month notice 3/27/12
NV	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$6,418,292	25.87	\$0	
	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,128,275	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$13,560,992	96.80	\$448,876	four month notice 5/4/12
CA	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,707,516	47.88	\$0	
	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	

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Sacramento CA	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$58,234,899	99.94	\$37,242	four month notice 3/21/12
	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,022,545	100.00	\$0	
Sacramento County Consortium CA	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$62,161,261	97.41	\$1,650,030	four month notice 3/21/12
	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Salinas CA	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,373,757	100.00	\$0	
	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$16,021,442	100.00	\$0	
San Francisco CA	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$142,778,161	99.73	\$389,733	four month notice 3/27/12
	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,448,643	49.88	\$0	
	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$124,251,307	100.00	\$0	
San Joaquin County CA	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,900,605	100.00	\$0	
	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,474,616	100.00	\$0	
San Jose CA	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$73,100,948	95.77	\$3,227,272	four month notice 3/17/12
	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$27,187,284	35.94	\$0	
	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,028,045	100.00	\$0	
San Mateo CA	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,965,445	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$8,485,344	\$0	\$1,272,802	\$2,536,900	29.90	\$0	
	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$7,979,508	100.00	\$0	

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As of 04/30/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Mateo County Consortium CA	C	8/31/2012	\$36,922,542	\$0	\$36,922,542	\$37,013,861	100.00	\$0	
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,534,931	15.13	\$0	
	D	7/31/2012	\$31,672,748	\$0	\$31,672,748	\$34,808,287	100.00	\$0	
Santa Clara CA	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,390,234	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,917,303	47.45	\$0	
	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,472,598	100.00	\$0	four month notice 3/27/12
Santa Clara County CA	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$18,337,666	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$7,252,409	41.08	\$0	
	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,014,901	100.00	\$0	
Santa Cruz CA	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,385,291	97.01	\$227,563	four month notice 3/27/12
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,672,118	100.00	\$0	
Santa Rosa CA	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,591,389	99.65	\$47,833	four month notice 3/27/12
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$1,913,549	14.05 #	\$29,586	four month notice 3/27/12
	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,337,146	100.00	\$0	
Sonoma County CA	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,650,419	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,783,753	13.39 #	\$186,491	four month notice 3/27/12
	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,162,596	100.00	\$0	
Stockton CA	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$35,920,544	97.13	\$1,062,428	four month notice 3/27/12
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,693,230	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

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Sunnyvale	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$11,497,865	97.37	\$310,186	four month notice 3/27/12
CA	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,606,846	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$73,037,623	100.00	\$0	four month notice 3/27/12
AZ	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,557,117	16.09	\$0	
	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$67,768,457	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$13,542,563	92.12	\$1,158,647	four month notice 5/4/12
CA	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$12,936,536	100.00	\$0	
Vallejo	C	7/31/2012	\$11,356,342	\$322,289	\$11,034,053	\$9,717,588	88.07	\$1,316,465	four month notice 3/27/12
CA	R	7/31/2012	\$11,356,342	\$0	\$1,703,451	\$1,986,250	17.49	\$0	
	D	7/31/2012	\$9,370,391	\$322,289	\$9,048,102	\$8,831,383	97.60	\$216,719	four month notice 3/27/12
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,231,314	100.00	\$0	
CA	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00 #	\$0	
	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,012,765	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$9,959,694	95.75	\$441,982	Four-month notice 3/27/2012
PR	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,308,798	22.20	\$0	
	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,451,644	100.00	\$0	
Arecibo	C	7/31/2012	\$11,924,531	\$289,064	\$11,635,467	\$11,633,063	99.98	\$2,404	Four-month notice 3/27/2012
PR	R	7/31/2012	\$11,828,817	\$193,350	\$1,580,973	\$1,471,624	12.44 #	\$109,349	Four-month notice 3/27/2012
	D	7/31/2012	\$9,726,588	\$289,064	\$9,437,524	\$10,165,017	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$25,600,055	93.23	\$1,859,387	Four-month notice 3/27/2012
PR	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$2,201,842	7.84 #	\$1,344,622	Four-month notice 3/27/2012
	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$22,666,401	99.80	\$45,981	Four-month notice 3/27/2012
Caguas	C	7/31/2012	\$17,385,139	\$7,920	\$17,377,219	\$17,122,969	98.54	\$254,250	Four-month notice 3/27/2012
PR	R	7/31/2012	\$17,385,139	\$7,920	\$2,599,851	\$2,882,168	16.58	\$0	
	D	7/31/2012	\$14,284,938	\$7,920	\$14,277,018	\$15,934,507	100.00	\$0	
Carolina	C	6/30/2012	\$25,314,199	\$569,812	\$24,744,387	\$23,946,991	96.78	\$797,396	Four-Month Notice 03/15/2012
PR	R	6/30/2012	\$25,174,655	\$467,921	\$3,308,277	\$2,795,924	11.11 #	\$512,353	Four-Month Notice 03/15/2012
	D	7/31/2012	\$20,973,520	\$569,812	\$20,403,708	\$19,740,150	96.75	\$663,558	Four-Month Notice 03/27/2012
Guaynabo	C	7/31/2012	\$11,087,778	\$276,610	\$10,811,168	\$9,634,263	89.11	\$1,176,905	Four-month notice 3/27/2012
PR	R	7/31/2012	\$11,087,778	\$245,169	\$1,417,998	\$1,395,982	12.59 #	\$22,016	Four-month notice 3/27/2012
	D	7/31/2012	\$9,097,007	\$276,610	\$8,820,397	\$8,421,629	95.48	\$398,768	Four-month notice 3/27/2012

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Mayaguez	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$18,533,033	97.43	\$488,755	Four-month notice 3/27/2012
PR	R	7/31/2012	\$19,684,281	\$0	\$2,952,642	\$5,612,893	28.51	\$0	
	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$17,743,703	100.00	\$0	
Ponce	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$24,241,389	92.91	\$1,848,645	Four-month notice 3/27/2012
PR	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,132,762	100.00	\$0	
Puerto Rico	C	7/31/2012	\$267,629,193	\$2,655,135	\$264,974,058	\$244,803,078	92.39	\$20,170,980	Four-month notice 3/27/2012
PR	R	7/31/2012	\$266,564,254	\$2,088,881	\$37,895,757	\$34,739,083	13.03	\$3,156,674	Four-month notice 3/27/2012
	D	7/31/2012	\$214,216,448	\$2,655,135	\$211,561,313	\$205,413,010	97.09	\$6,148,303	Four-month notice 3/27/2012
San Juan	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$95,040,660	91.57	\$8,748,419	Four-month notice 3/27/2012
PR	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$83,644,956	95.77	\$3,696,102	Four-month notice 3/27/2012
Toa Baja	C	6/30/2012	\$7,909,907	\$653,046	\$7,256,861	\$7,204,462	99.28	\$52,399	
PR	R	6/30/2012	\$7,909,907	\$653,046	\$533,440	\$380,605	4.81 #	\$152,835	Four-Month Notice 3/15/2012
	D	7/31/2012	\$6,412,940	\$653,046	\$5,759,894	\$6,639,044	100.00	\$0	
Trujillo Alto	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,351,551	100.00	\$0	
PR	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,398,307	34.44	\$0	
	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,614,966	100.00	\$0	
Virgin Islands	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$20,553,681	97.51	\$525,763	
VI	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$20,097,979	100.00	\$0	

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Seattle									
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,118,933	100.00	\$0	
WA	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,506,154	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$21,319,605	100.00	\$0	four month notice 3/27/12
WA	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,104,859	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,321,180	100.00	\$0	
WA	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$68,893,363	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$17,311,916	100.00	\$0	
WA	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$16,159,774	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,039,649	100.00	\$0	
WA	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,479,934	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$27,702,533	98.85	\$323,545	four month notice 3/23/12
WA	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$9,127,227	32.96	\$0	
	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,382,976	100.00	\$0	

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Richland Consortium	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$10,080,625	100.00	\$0	
WA	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,950,232	100.00	\$0	
Seattle	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,730,066	100.00	\$0	
WA	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,853,325	19.59	\$0	
	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$78,849,470	100.00	\$0	
Snohomish County Consortium	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$33,278,965	96.56	\$1,187,252	four month notice 3/23/12
WA	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$9,916,835	29.24	\$0	
	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,380,117	100.00	\$0	
Spokane	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$29,972,545	100.00	\$0	four month notice 3/23/12
WA	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,806,938	16.28	\$0	
	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$28,550,053	100.00	\$0	
Spokane County	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$13,825,834	95.74	\$615,777	four month notice 3/23/12
WA	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,552,251	100.00	\$0	
Tacoma Consortium	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$32,681,925	97.27	\$917,227	four month notice 3/23/12
WA	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,515,727	22.63	\$0	
	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$30,714,720	100.00	\$0	
Thurston County Consortium	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,679,131	100.00	\$0	
WA	R	9/30/2012	\$7,182,864	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,071,790	100.00	\$0	

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Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$2,213,078	100.00	\$0	
WA	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
	D		\$0	\$0	\$0	\$1,461,840	0.00 **	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$189,236,620	100.00	\$0	
WA	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$37,496,912	20.30	\$0	
	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$183,644,547	100.00	\$0	
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,457,481	100.00	\$0	
WA	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,066,370	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$140,190	18.69	\$609,810	
WA	R	9/30/2012	\$750,000	\$0	\$112,500	\$0	0.00	\$112,500	
	D		\$0	\$0	\$0	\$94,288	0.00 **	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 04/30/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Louis									
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,772,664	99.49	\$49,933	shortfall notice 5/4/12
MO	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,199,237	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$88,142,671	99.19	\$721,818	four-month notice 3/27/12
MO	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,526,190	24.43	\$0	
	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$83,572,135	100.00	\$0	
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$58,738,630	100.00	\$0	four month notice 3/27/12
MO	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,246,238	18.15	\$0	
	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,776,678	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 04/30/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$12,655,765	92.93	\$963,218	Four-Month Notice 3/15/2012
VA	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,514,168	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,936,070	100.00	\$0	
VA	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$6,482,693	32.59	\$0	
	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,774,424	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$38,554,512	95.81	\$1,686,315	Four-Month Notice 3/27/2012
VA	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$7,403,848	18.62	\$0	
	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$33,014,753	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$41,671,337	100.00	\$0	
MD	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$39,457,733	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,154,990	\$48,737,655	\$47,484,871	97.43	\$1,252,784	Four-Month Notice 03/15/2012
MD	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
	D	10/31/2012	\$41,837,999	\$2,154,990	\$39,683,009	\$37,867,784	95.43	\$1,815,225	
Prince William County	C	7/31/2012	\$11,772,041	\$89,783	\$11,682,258	\$11,473,707	98.21	\$208,551	Four-Month Notice 3/27/2012
VA	R	7/31/2012	\$11,567,576	\$89,783	\$1,645,353	\$1,518,931	13.13 #	\$126,422	Four-Month Notice 3/27/2012
	D	9/30/2012	\$9,327,371	\$89,783	\$9,237,588	\$11,414,965	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington	C	11/30/2012	\$142,027,454	\$2,099,137	\$139,928,317	\$134,540,307	96.15	\$5,388,010	
	R	11/30/2012	\$140,829,077	\$151,552	\$20,972,810	\$25,093,385	17.82	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,099,137	\$112,806,875	\$114,792,438	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 04/30/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments</u> ⁺⁺	<u>Requirement Amount</u>	<u>Total C,R,orD</u> ⁺ <u>through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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