

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,265,561	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,947,143	100.00	\$0	
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Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,346,534	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,175,732	100.00	\$0	
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New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$125,894,756	100.00	\$0	
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,547,537	19.10	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$118,166,368	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$57,951,342	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$14,467,833	25.37	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,782,857	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$179,300	\$18,411,076	\$18,752,301	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$179,300	\$15,280,268	\$18,269,935	100.00	\$0	

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Atlanta									
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$12,778,320	100.00	\$0	
	R	7/31/2012	\$12,831,367	\$24,734	\$1,899,971	\$2,214,874	17.26	\$0	
GA	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,208,994	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$31,866	\$14,652,542	\$14,579,422	99.50	\$73,120	Deobligation complete 11/6/2012
	R	7/31/2012	\$14,565,064	\$0	\$2,184,760	\$4,602,029	31.60	\$0	
GA	D	7/31/2012	\$11,868,349	\$31,866	\$11,836,483	\$13,781,907	100.00	\$0	
Atlanta	C	4/30/2012	\$73,419,561	\$7,141,353	\$66,278,208	\$66,894,091	100.00	\$0	
	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
GA	D	5/31/2012	\$62,082,535	\$7,141,353	\$54,941,182	\$60,841,526	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$361,986	\$21,555,390	\$21,741,725	100.00	\$0	Deobligation complete 8/24/2012
	R	5/31/2012	\$21,664,981	\$10,751	\$3,238,996	\$5,400,397	24.93	\$0	
GA	D	5/31/2012	\$17,914,921	\$361,986	\$17,552,935	\$20,275,462	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$10,383,406	100.00	\$0	
	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
GA	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,495,009	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$44,610,423	100.00	\$0	
	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
GA	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,931,091	100.00	\$0	

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Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$109,321	\$23,312,156	\$23,954,863	100.00	\$0	
GA	R	8/31/2012	\$23,206,967	\$9,321	\$3,471,724	\$4,180,391	18.01	\$0	
	D	8/31/2012	\$19,903,116	\$109,321	\$19,793,795	\$22,828,814	100.00	\$0	
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$45,097,032	100.00	\$0	
GA	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,530,794	17.17	\$0	
	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,895,506	100.00	\$0	
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$14,545,512	100.00	\$0	
GA	R	5/31/2012	\$14,130,349	\$0	\$2,119,552	\$2,827,481	20.01	\$0	
	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,023,004	100.00	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$382,944,980	100.00	\$0	
GA	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$71,520,300	18.96	\$0	
	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$337,024,305	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,196,549	100.00	\$0	
GA	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,826,596	100.00	\$0	
Macon	C	8/31/2012	\$18,494,465	\$368,568	\$18,125,897	\$18,201,666	100.00	\$0	Deobligation complete 11/21/2012
GA	R	8/31/2012	\$18,437,844	\$0	\$2,765,677	\$4,741,600	25.72	\$0	
	D	8/31/2012	\$15,654,866	\$368,568	\$15,286,298	\$16,238,042	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,828,996	100.00	\$0	
GA	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,985,212	100.00	\$0	

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Baltimore									
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,517,210	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,889,039	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$143,738,450	100.00	\$0	
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$28,027,254	19.46	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$137,101,262	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$44,110,043	100.00	\$0	
	R	8/31/2012	\$43,255,135	\$304,080	\$6,184,190	\$6,234,712	14.41 #	\$0	
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,205,282	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,336,221	100.00	\$0	
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,228,283	45.27	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$7,001,657	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,686,144	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$4,303,062	100.00	\$0	
Maryland	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$132,247,554	100.00	\$0	
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$24,143,497	18.49	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$123,738,941	100.00	\$0	

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Birmingham									
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$287,011,608	99.63	\$1,069,245	Requirement met 8/8/2012
AL	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$270,020,743	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$1,364,963	100.00	\$0	
AL	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$222,253	17.12	\$0	
	D		\$0	\$0	\$0	\$676,762	0.00**	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$44,090,452	100.00	\$0	
AL	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,381,722	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$13,589,985	100.00	\$0	
AL	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,544,999	100.00	\$0	
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$19,826,984	100.00	\$0	
AL	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$18,266,283	100.00	\$0	
Mobile	C	8/31/2014	\$28,341,482	\$17,368	\$28,324,114	\$26,011,157	91.83	\$2,312,957	
AL	R	8/31/2014	\$28,083,275	\$444,244	\$3,768,248	\$4,969,377	17.70	\$0	
	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,863,532	100.00	\$0	

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Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,976,242	100.00	\$0	
AL	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$6,022,984	100.00	\$0	
Montgomery	C	6/30/2012	\$22,723,319	\$456,213	\$22,267,106	\$22,267,106	100.00	\$0	Deobligation complete 11/6/2012
AL	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$4,603,186	20.47	\$0	
	D	6/30/2012	\$19,021,636	\$456,213	\$18,565,423	\$21,879,886	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$12,355,603	100.00	\$0	
AL	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,310,603	100.00	\$0	

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Boston									
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,714,716	100.00	\$0	
	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
ME	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$5,518,146	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,320,598	100.00	\$0	
	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,455,698	28.69	\$0	
MA	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$11,046,120	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$145,091,869	100.00	\$0	
	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$38,001,284	27.55	\$0	
MA	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$136,518,632	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,545,696	100.00	\$0	
	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
MA	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,376,265	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,930,619	100.00	\$0	
	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,487,802	33.42	\$0	
VT	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,669,325	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$19,014,585	100.00	\$0	
	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$10,024,230	56.13	\$0	
MA	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$18,383,032	100.00	\$0	

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	8/31/2012	\$21,331,597	\$250,000	\$21,081,597	\$21,420,073	100.00	\$0	
MA	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,180,242	33.88	\$0	
	D	7/31/2012	\$17,731,421	\$250,000	\$17,481,421	\$20,571,678	100.00	\$0	
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,782,269	100.00	\$0	
MA	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,507,700	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$21,075,464	100.00	\$0	
MA	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,800,090	27.82	\$0	
	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,618,792	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,526,332	100.00	\$0	
MA	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,391,838	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,089,672	97.16	\$587,020	Requirement met 10/2012
MA	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$4,055,627	19.72	\$0	
	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,113,468	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$16,360,502	100.00	\$0	
MA	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,506,842	15.90	\$0	
	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$15,072,315	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,017,209	100.00	\$0	
ME	R	5/31/2012	\$112,147,900	\$0	\$16,822,185	\$19,183,635	17.11	\$0	
	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,281,368	100.00	\$0	

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Malden Consortium MA	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$45,774,754	100.00	\$0	
	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,440,068	37.02	\$0	
	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$44,061,366	100.00	\$0	
Manchester NH	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,128,995	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,688,426	100.00	\$0	
Massachusetts MA	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$272,306,791	100.00	\$0	
	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,015,403	25.86	\$0	
	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$259,641,876	100.00	\$0	
Nashua NH	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,550,049	100.00	\$0	
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
New Bedford MA	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$23,587,390	100.00	\$0	
	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,537,577	15.07	\$0	
	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,615,027	100.00	\$0	
New Hampshire NH	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$81,352,851	100.00	\$0	
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,127,648	29.02	\$0	
	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,464,532	100.00	\$0	
Newton Consortium MA	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$28,018,907	100.00	\$0	
	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,855,196	100.00	\$0	

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Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,559,654	100.00	\$0	
RI	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,994,488	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$39,186,004	100.00	\$0	
MA	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$6,035,962	15.76	\$0	
	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$36,397,651	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$13,395,289	100.00	\$0	
ME	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$2,005,104	15.00	\$0	
	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,738,129	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$43,448,436	100.00	\$0	
RI	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$41,580,675	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$14,542,690	100.00	\$0	
MA	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$6,355,492	44.31	\$0	
	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,379,513	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$7,375	\$83,953,824	\$88,046,620	100.00	\$0	
RI	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$36,980,742	44.58	\$0	
	D	6/30/2012	\$68,019,629	\$7,375	\$68,012,254	\$83,013,911	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,593,524	100.00	\$0	
MA	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,343,610	100.00	\$0	

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Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,522,671	100.00	\$0	
MA	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,901,213	100.00	\$0	
Taunton Consortium	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,754,743	100.00	\$0	
MA	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,587,217	25.09	\$0	
	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$6,456,220	100.00	\$0	
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$70,303,167	100.00	\$0	
VT	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,392,866	26.69	\$0	
	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$68,024,015	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$95,001	\$8,807,533	\$9,005,472	100.00	\$0	
RI	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,712,376	19.23	\$0	
	D	7/31/2012	\$7,218,806	\$95,001	\$7,123,805	\$8,467,278	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,946,762	100.00	\$0	
MA	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,436,888	100.00	\$0	

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Buffalo									
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,463,169	100.00	\$0	
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,671,866	17.43	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$21,276,620	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,883,756	100.00	\$0	
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,651,783	30.42	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,919,091	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$12,195,515	100.00	\$0	
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,914,453	100.00	\$0	
Buffalo	C	6/30/2012	\$96,661,637	\$2,520,415	\$94,141,221	\$94,202,970	100.00	\$0	
	R	6/30/2012	\$93,790,649	\$0	\$14,068,597	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$81,906,986	\$2,520,415	\$79,386,570	\$80,736,727	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,118,250	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,097,205	16.19	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,973,250	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,978,740	100.00	\$0	
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	

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Ithaca NY	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$4,267,901	100.00	\$0	
	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$2,137,961	54.61	\$0	
	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,978,026	100.00	\$0	
Jamestown NY	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$6,376,101	100.00	\$0	
	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,777,287	28.21	\$0	
	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$6,117,437	100.00	\$0	
Jefferson County Consortium NY	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,298,999	100.00	\$0	
	R	7/31/2012	\$23,108,375	\$0	\$3,466,256	\$3,998,370	17.30	\$0	
	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$23,496,964	100.00	\$0	
Monroe County Consortium NY	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,990,507	100.00	\$0	
	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$22,985,733	100.00	\$0	
Niagara Falls NY	C	5/31/2012	\$12,830,739	\$723,656	\$12,107,083	\$12,183,635	100.00	\$0	
	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
	D	5/31/2012	\$10,966,660	\$723,656	\$10,243,004	\$11,274,995	100.00	\$0	
Onondaga County Consortium NY	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,209,112	100.00	\$0	
	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$15,021,217	100.00	\$0	
Rochester NY	C	8/31/2012	\$62,698,856	\$4,063	\$62,694,793	\$63,747,359	100.00	\$0	
	R	8/31/2012	\$62,188,360	\$4,063	\$9,324,191	\$11,615,888	18.68	\$0	
	D	10/31/2012	\$52,517,872	\$4,063	\$52,513,809	\$61,114,348	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$28,257,166	100.00	\$0	
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,943,958	21.70	\$0	
	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,437,850	100.00	\$0	
Syracuse NY	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,511,628	\$0	\$5,626,744	\$8,188,738	21.83	\$0	
	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
Utica NY	C	10/31/2012	\$16,901,532	\$130,278	\$16,771,254	\$15,385,872	91.74	\$1,385,382	Requirement met 1/2013
	R	10/31/2012	\$16,901,532	\$0	\$2,535,230	\$8,920,030	52.78	\$0	
	D	5/31/2012	\$14,182,569	\$130,278	\$14,052,291	\$14,266,271	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
IL	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
	D		\$0	\$0	\$0	\$793,822	0.00**	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$625,997,999	100.00	\$0	
IL	R	5/31/2012	\$602,850,065	\$0	\$90,427,510	\$121,160,873	20.10	\$0	
	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$590,203,459	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$110,633,273	100.00	\$0	
IL	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$22,489,444	20.94	\$0	
	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$94,486,404	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,816,753	100.00	\$0	
IL	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,232,451	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,556,445	100.00	\$0	
IL	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$38,128,990	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,541,571	\$793,308	\$9,748,263	\$9,748,263	100.00	\$0	
IL	R	4/30/2012	\$10,541,571	\$0	\$1,581,236	\$1,807,170	17.14	\$0	
	D	5/31/2012	\$9,300,289	\$793,308	\$8,506,981	\$9,471,423	100.00	\$0	

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Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$8,091,755	100.00	\$0	
	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
IL	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,409,036	100.00	\$0	
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$425,822,348	100.00	\$0	
	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
IL	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$400,302,374	100.00	\$0	
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$8,133,085	100.00	\$0	
	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,614,039	32.14	\$0	
IL	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,591,030	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$5,298,954	100.00	\$0	
	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,300,035	27.86	\$0	
IL	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$4,474,417	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
IL	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$26,502,540	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$23,330,649	100.00	\$0	
	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,525,822	15.55	\$0	
IL	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$21,266,268	100.00	\$0	
McHenry County	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,815,228	100.00	\$0	
	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,462,020	22.16	\$0	
IL	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,107,582	100.00	\$0	

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Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,963,873	100.00	\$0	
	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
IL	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,692,633	100.00	\$0	
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,562,924	100.00	\$0	
	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,549,049	25.13	\$0	
IL	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,431,141	100.00	\$0	
Springfield	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,448,380	100.00	\$0	
	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$2,115,883	17.77	\$0	
IL	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,323,859	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,967,066	100.00	\$0	
	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,940,227	15.74	\$0	
IL	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,594,042	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$16,328,632	99.74	\$42,314	Requirement met 11/6/12
	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,465,616	15.30	\$0	
IL	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,552,450	100.00	\$0	
Will County	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,313,054	99.90	\$9,083	
	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,056,841	22.30	\$0	
IL	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$9,049,484	100.00	\$0	

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Columbia									
Anderson County Consortium SC	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,870,559	100.00	\$0	
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$382,647	15.00	\$0	
	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,563,517	100.00	\$0	
Beaufort County Consortium SC	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,509,474	100.00	\$0	
Charleston SC	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,969,481	100.00	\$0	
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$13,166,346	100.00	\$0	
Charleston County SC	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,819,485	100.00	\$0	
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,562,933	100.00	\$0	
Columbia SC	C	7/31/2012	\$14,922,502	\$3,718	\$14,918,784	\$14,861,132	99.61	\$57,652	Commitment met 8/13/2012
	R	7/31/2012	\$14,801,667	\$3,718	\$2,216,532	\$2,216,532	14.97 #	\$0	Deobligation complete 9/4/2012
	D	6/30/2012	\$12,307,540	\$3,718	\$12,303,822	\$13,282,001	100.00	\$0	
Georgetown County Consortium SC	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,731,218	100.00	\$0	
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
	D		\$0	\$0	\$0	\$1,986,199	0.00 **	\$0	

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Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,772,563	100.00	\$0	
SC	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,601,942	100.00	\$0	
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,478,426	100.00	\$0	
SC	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$19,300,391	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$2,205,984	100.00	\$0	
SC	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$1,604,484	78.12	\$0	
	D		\$0	\$0	\$0	\$689,156	0.00**	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,341,496	100.00	\$0	
SC	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
	D		\$0	\$0	\$0	\$2,421,012	0.00**	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$351,397	0.00*	\$0	
SC	R		\$0	\$0	\$0	\$161,000	0.00	\$0	
	D		\$0	\$0	\$0	\$83,166	0.00**	\$0	
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,838,308	100.00	\$0	
SC	R	9/30/2012	\$5,563,921	\$0	\$834,588	\$1,023,704	18.40	\$0	
	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$5,253,524	100.00	\$0	
South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,700,019	100.00	\$0	
SC	R	5/31/2012	\$204,483,291	\$0	\$30,672,494	\$38,966,156	19.06	\$0	
	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$193,333,694	100.00	\$0	

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Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
SC	R	7/31/2012	\$6,543,157	\$3,684	\$977,789	\$1,232,848	18.84	\$0	
	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,989,519	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,783,993	100.00	\$0	
SC	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$1,056,853	23.61	\$0	
	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,524,208	100.00	\$0	
Sumter County Consortium	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$17,001,328	100.00	\$0	
SC	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57 #	\$0	
	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,272,370	100.00	\$0	

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Columbus									
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,358,248	100.00	\$0	
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,841	100.00	\$0	
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,647,287	100.00	\$0	
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,403,686	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,818,488	100.00	\$0	
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,864,212	32.78	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,306,925	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$1,162,822	\$81,727,920	\$83,582,858	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$1,162,822	\$69,431,903	\$76,473,596	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$137,010,187	100.00	\$0	
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$36,518,953	27.01	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$126,990,583	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,192,010	100.00	\$0	
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,366,666	15.57	\$0	
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$90,008,056	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,949,384	100.00	\$0	
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,905,577	16.49	\$0	
	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,582,159	100.00	\$0	
Dayton Consortium OH	C	4/30/2012	\$38,702,044	\$1,630	\$38,700,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
	D	5/31/2012	\$33,050,903	\$1,630	\$33,049,273	\$34,735,303	100.00	\$0	
East Cleveland OH	C	5/31/2012	\$9,814,652	\$1,220,963	\$8,593,689	\$9,550,933	100.00	\$0	
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,263,959	12.88#	\$0	
	D	9/30/2012	\$8,403,526	\$1,220,963	\$7,182,563	\$8,035,631	100.00	\$0	
Franklin County OH	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,277,508	100.00	\$0	
	R	5/31/2012	\$15,958,991	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	
	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,794,970	100.00	\$0	
Hamilton OH	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,953,938	100.00	\$0	
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,760,729	37.96	\$0	
	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,896,272	100.00	\$0	
Hamilton County OH	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,332	100.00	\$0	
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,936,680	100.00	\$0	
Lake County OH	C	9/30/2012	\$9,934,473	\$22,574	\$9,911,899	\$9,921,771	100.00	\$0	
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,082,152	21.22	\$0	
	D	10/31/2012	\$8,382,068	\$22,574	\$8,359,494	\$9,732,231	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,327,883	100.00	\$0	
	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
OH	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,248,714	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,728,929	99.06	\$92,174	Requirement met 5/31/12
	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
OH	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,609,171	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,295,787	100.00	\$0	
	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
OH	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,732,211	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$21,963,559	100.00	\$0	
	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,661,275	17.15	\$0	
OH	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,315,345	100.00	\$0	
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$533,165,485	100.00	\$0	
	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,445,687	17.66	\$0	
OH	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$508,775,559	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,452,676	100.00	\$0	
	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
OH	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,735,901	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,915,991	100.00	\$0	
	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$4,168,714	22.46	\$0	
OH	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,464,361	100.00	\$0	

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Summit County	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,300,911	100.00	\$0	
	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
OH	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$52,783,672	100.00	\$0	
	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,431,906	37.15	\$0	
OH	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$48,579,361	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,076,939	100.00	\$0	
	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
OH	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,830,926	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,776,241	100.00	\$0	
	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
OH	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$19,443,431	100.00	\$0	

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Denver									
Adams County Consortium	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$16,011,007	100.00	\$0	
CO	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,660,151	100.00	\$0	
Arapahoe County Consortium	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$10,541,979	100.00	\$0	
CO	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,484,282	100.00	\$0	
Aurora	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,252,193	100.00	\$0	
CO	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$19,092,660	100.00	\$0	
Billings	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
MT	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,854,734	100.00	\$0	
Boulder Consortium	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,907,232	100.00	\$0	
CO	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,916,199	100.00	\$0	
Colorado	C	4/30/2012	\$137,316,344	\$0	\$137,316,344	\$139,064,482	100.00	\$0	
CO	R	4/30/2012	\$135,530,838	\$0	\$20,329,626	\$21,291,732	15.71	\$0	
	D	5/31/2012	\$113,578,348	\$0	\$113,578,348	\$132,170,969	100.00	\$0	

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Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,749,523	100.00	\$0	
CO	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$26,068,487	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$459,778	\$74,156,366	\$75,255,554	100.00	\$0	
CO	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
	D	5/31/2012	\$61,885,445	\$459,778	\$61,425,667	\$70,712,143	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,920,800	100.00	\$0	
ND	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,893,629	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,939,958	100.00	\$0	
CO	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,642,481	24.93	\$0	
	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$10,073,392	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,872,242	100.00	\$0	
MT	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,443,163	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,842,146	100.00	\$0	
CO	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,996,083	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,965,119	100.00	\$0	
CO	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,317,126	100.00	\$0	

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Lakewood	C	4/30/2012	\$9,218,807	\$476,301	\$8,742,506	\$8,742,506	100.00	\$0	Deobligation Complete 9/14/12
CO	R	4/30/2012	\$9,163,651	\$75,000	\$1,299,548	\$1,356,314	14.80#	\$0	
	D	5/31/2012	\$7,369,271	\$476,301	\$6,892,970	\$8,357,087	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
MT	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,989,529	100.00	\$0	
	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$78,777,436	100.00	\$0	
Montana	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,832,255	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,845,893	100.00	\$0	
	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
ND	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,941,537	100.00	\$0	
	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$9,099,738	100.00	\$0	
Ogden	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,927,712	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$27,066,797	100.00	\$0	
	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
UT	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$24,547,271	100.00	\$0	
	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$17,260,778	100.00	\$0	
Pueblo Consortium	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	
	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$14,572,147	100.00	\$0	

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Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$25,094,483	100.00	\$0	
UT	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$23,478,123	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
UT	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$31,337,155	100.00	\$0	
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,920,590	100.00	\$0	
SD	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,337,399	100.00	\$0	
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,499,780	100.00	\$0	
SD	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,665,211	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$67,418,605	100.00	\$0	
UT	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$61,881,966	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,791,217	99.59	\$273,699	Met requirement 6/12/12
WY	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,376,656	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,540	100.00	\$60	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,391,540	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,093,524	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,883,246	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,907,905	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,683,691	35.76	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,784,144	100.00	\$0	
Detroit	C	12/31/2012	\$253,028,126	\$2,084,205	\$250,943,921	\$237,070,749	94.47	\$13,873,172	Requirement met 12/26/12
	R	12/31/2012	\$251,545,858	\$0	\$37,731,879	\$83,822,344	33.32	\$0	
MI	D	9/30/2012	\$221,441,091	\$2,084,205	\$219,356,886	\$222,302,960	100.00	\$0	
Flint	C	8/31/2012	\$28,123,658	\$2,093,571	\$26,030,087	\$26,538,017	100.00	\$0	Requirement met 10/17/12
	R	8/31/2012	\$26,750,065	\$0	\$4,012,510	\$8,251,685	30.85	\$0	
MI	D	9/30/2012	\$23,735,010	\$2,093,571	\$21,641,439	\$24,287,482	100.00	\$0	
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$18,195,187	100.00	\$0	
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$17,003,078	100.00	\$0	

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Grand Rapids	C	8/31/2012	\$28,805,903	\$90,000	\$28,715,903	\$30,051,883	100.00	\$0	
MI	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$16,611,146	58.18	\$0	
	D	6/30/2012	\$24,368,343	\$90,000	\$24,278,343	\$26,482,985	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$7,161,829	100.00	\$0	
MI	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,840,751	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,037,187	100.00	\$0	
MI	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,518,767	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$4,730,377	100.00	\$0	
MI	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$836,114	21.51	\$0	
	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$3,296,929	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$19,396,159	100.00	\$0	
MI	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,316,722	100.00	\$0	
MI	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$4,745,233	29.71	\$0	
	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,800,772	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$450,974,403	100.00	\$0	
MI	R	7/31/2012	\$443,008,914	\$0	\$66,451,337	\$86,610,527	19.55	\$0	
	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$397,001,884	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,841,129	100.00	\$0	
MI	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,743,877	24.84	\$0	
	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,756,492	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,367,560	100.00	\$0	
MI	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$4,055,251	15.23	\$0	
	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,276,232	100.00	\$0	
Pontiac	C	9/30/2012	\$13,098,757	\$552,201	\$12,546,556	\$13,040,364	100.00	\$0	
MI	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
	D	7/31/2012	\$11,375,819	\$552,201	\$10,823,618	\$11,369,177	100.00	\$0	
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$6,043,417	100.00	\$0	
MI	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$944,877	16.30	\$0	
	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,230,651	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,307,437	99.72	\$45,263	Requirement met 10/24/12
MI	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,576,249	15.75	\$0	
	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,758,050	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,977,304	100.00	\$0	
MI	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$6,274,918	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,418,299	100.00	\$0	
MI	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$9,194,710	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$40,427,790	100.00	\$0	
MI	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$7,877,893	20.59	\$0	
	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$30,087,286	100.00	\$0	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,154,545	100.00	\$0	
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,809,155	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,961,504	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,794,087	16.90	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,730,689	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$37,476	\$17,289,579	\$17,294,793	100.00	\$0	
	R	10/31/2012	\$17,136,390	\$37,475	\$2,532,984	\$2,532,984	14.78 #	\$0	Deobligation complete 3/6/2013
TX	D	10/31/2012	\$14,444,603	\$37,476	\$14,407,127	\$16,210,379	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$22,094,513	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$21,085,635	100.00	\$0	
Dallas	C	10/31/2012	\$139,273,338	\$0	\$139,273,338	\$143,190,086	100.00	\$0	
	R	10/31/2012	\$137,318,392	\$0	\$20,597,759	\$28,182,307	20.52	\$0	
TX	D	10/31/2012	\$114,607,370	\$0	\$114,607,370	\$136,821,465	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$10,417,563	100.00	\$0	
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,694,526	16.57	\$0	
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$10,069,451	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$9,330,568	100.00	\$0	
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,632,944	100.00	\$0	

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El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$79,490,026	100.00	\$0	
TX	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$18,002,956	24.20	\$0	
	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$69,936,999	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$54,427,666	100.00	\$0	
TX	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$8,168,945	15.42	\$0	
	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,341,020	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$11,448,741	100.00	\$0	
TX	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$10,263,069	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,575,359	100.00	\$0	
TX	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$771,104	9.91 #	\$0	
	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,883,152	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$0	\$12,213,812	\$12,389,321	100.00	\$0	
TX	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,452,582	28.96	\$0	
	D	10/31/2012	\$9,080,403	\$0	\$9,080,403	\$10,035,309	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,769,141	100.00	\$0	
TX	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,539,527	100.00	\$0	
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,596,507	100.00	\$0	
TX	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$935,905	14.12 #	\$0	
	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$6,251,779	100.00	\$0	

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Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$21,999,049	100.00	\$0	
TX	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,804,011	17.59	\$0	
	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,424,592	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,596,159	100.00	\$0	
TX	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,600,620	18.72	\$0	
	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,910,825	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,543,082	100.00	\$0	
TX	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$1,044,137	25.78	\$0	
	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,998,773	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,876,150	100.00	\$0	
TX	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$2,068,919	26.34	\$0	
	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,874,847	100.00	\$0	
Tarrant County Consortium	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,639,415	100.00	\$0	
TX	R	7/31/2012	\$22,230,147	\$0	\$3,334,522	\$9,980,703	44.90	\$0	
	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,874,595	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$733,536,986	100.00	\$0	
TX	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$99,046,700	13.76#	\$0	
	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$624,660,369	100.00	\$0	
Tyler	C	10/31/2012	\$8,986,854	\$86,228	\$8,900,626	\$8,896,914	99.96	\$3,712	Met requirement 1/2013
TX	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$2,113,243	23.65	\$0	
	D	10/31/2012	\$7,479,581	\$86,228	\$7,393,353	\$8,294,691	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$18,460,761	100.00	\$0	
TX	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,795,987	32.18	\$0	
	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$17,020,283	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,365,898	\$580,554	\$9,785,344	\$9,785,344	100.00	\$0	Deobligation complete 1/27/2013
TX	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83#	\$0	
	D	10/31/2012	\$8,759,690	\$580,554	\$8,179,136	\$9,523,803	100.00	\$0	

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Greensboro									
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,971,612	100.00	\$0	
	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$9,087,170	40.69	\$0	
NC	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,569,466	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$44,666,288	100.00	\$0	
	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,616,867	15.23	\$0	
NC	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$41,209,091	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,513,811	100.00	\$0	
	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
NC	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,201,443	100.00	\$0	
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,395,830	100.00	\$0	
	R	7/31/2012	\$11,185,139	\$0	\$1,677,771	\$1,744,662	15.60	\$0	
NC	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,807,998	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$180,326	\$20,683,880	\$21,007,080	100.00	\$0	
	R	7/31/2012	\$20,530,289	\$31,104	\$3,048,439	\$4,726,861	23.02	\$0	
NC	D	7/31/2012	\$16,886,394	\$180,326	\$16,706,068	\$18,549,797	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$13,022,201	100.00	\$0	
	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
NC	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,882,578	100.00	\$0	

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Gastonia Consortium NC	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,861,728	99.40	\$71,897	Requirement met 10/11/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,282,577	100.00	\$0	
Goldsboro NC	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,163,439	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,222,047	45.10	\$0	
	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$5,108,234	100.00	\$0	
Greensboro Consortium NC	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,803,225	97.63	\$749,168	Met requirement 10/11/2012
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$5,480,100	17.64	\$0	
	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$27,038,031	100.00	\$0	
Greenville NC	C	6/30/2012	\$10,351,784	\$2,529	\$10,349,255	\$10,418,119	100.00	\$0	
	R	6/30/2012	\$10,293,774	\$0	\$1,544,066	\$1,584,324	15.39	\$0	
	D	7/31/2012	\$8,367,568	\$2,529	\$8,365,039	\$9,199,126	100.00	\$0	
High Point NC	C	7/31/2012	\$3,583,877	\$0	\$3,583,877	\$3,590,232	100.00	\$0	
	R	7/31/2012	\$3,583,877	\$0	\$537,582	\$696,900	19.45	\$0	
	D	7/31/2012	\$2,141,973	\$0	\$2,141,973	\$3,258,869	100.00	\$0	
Lenoir Consortium NC	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,973,726	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,157,854	20.76	\$0	
	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,914,861	100.00	\$0	
North Carolina NC	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$379,832,225	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$359,952,275	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orange County Consortium NC	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$9,277,709	100.00	\$0	
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,872,463	20.47	\$0	
	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,249,760	100.00	\$0	
Raleigh NC	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$22,510,059	100.00	\$0	
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$5,120,496	23.46	\$0	
	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$18,967,418	100.00	\$0	
Rocky Mount Consortium NC	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$11,679,062	100.00	\$0	
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,778,490	15.23	\$0	
	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,470,096	100.00	\$0	
Surry County Consortium NC	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,687,480	100.00	\$0	
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,915,027	18.33	\$0	
	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,710,824	100.00	\$0	
Wake County Consortium NC	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,912,665	100.00	\$0	
Wilmington NC	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,518,471	99.54	\$52,770	Requirement met 7/26/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,283,930	28.38	\$0	
	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,428,315	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$24,004,489	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,584,553	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,950,970	100.00	\$0	
CT	R	7/31/2012	\$29,099,824	\$0	\$4,364,974	\$5,791,496	19.90	\$0	
	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,617,361	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,603	\$0	\$202,975,603	\$208,825,611	100.00	\$0	
CT	R	8/31/2012	\$200,370,151	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
	D	7/31/2012	\$164,228,599	\$0	\$164,228,599	\$194,570,696	100.00	\$0	
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$40,002,612	100.00	\$0	
CT	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$35,158,183	100.00	\$0	
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$13,005,265	100.00	\$0	
CT	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$2,050,927	15.79	\$0	
	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,361,128	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,790,101	100.00	\$0	
CT	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,775,600	18.35	\$0	
	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$30,359,708	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$10,433,004	100.00	\$0	
CT	R	9/30/2012	\$10,382,437	\$0	\$1,557,366	\$2,550,600	24.57	\$0	
	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,984,241	100.00	\$0	

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Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$18,176,738	100.00	\$0	
	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,237,488	29.64	\$0	
CT	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$15,302,263	100.00	\$0	

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Honolulu									
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,592,588	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,532,885	100.00	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$23,405,645	100.00	\$0	
	R	10/31/2012	\$23,332,328	\$0	\$0				
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$20,896,563	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$51,193,103	100.00	\$0	
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$84,736,808	100.00	\$0	
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$20,745,387	25.19	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$74,506,630	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$8,545,207	100.00	\$0	
	R	10/31/2012	\$8,415,607	\$0	\$0				
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$7,292,909	100.00	\$0	

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Houston									
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$15,268,048	100.00	\$0	
	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$8,086,260	53.98	\$0	
TX	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$14,403,455	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,369,355	\$1,229,643	\$8,139,712	\$8,504,921	100.00	\$0	
	R	10/31/2012	\$9,222,507	\$1,228,921	\$154,455	\$143,165	1.55 #	\$11,290	Deobligation complete 1/25/2013
TX	D	10/31/2012	\$7,654,693	\$1,229,643	\$6,425,050	\$8,307,146	100.00	\$0	
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,850,631	100.00	\$0	
	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$1,058,340	15.94	\$0	
TX	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$6,258,920	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$10,185,501	100.00	\$0	
	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,544,005	15.08	\$0	
TX	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,411,794	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,683,268	\$1,688,347	\$6,994,921	\$6,932,055	99.10	\$62,866	Shortfall notice 9/11/2012
	R	8/31/2012	\$8,589,895	\$1,205,458	\$83,027	\$0	0.00 #	\$83,027	Shortfall notice 9/11/2012
TX	D	10/31/2012	\$7,301,750	\$1,688,347	\$5,613,404	\$6,316,144	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$11,331,740	100.00	\$0	
	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,983,861	18.01	\$0	
TX	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$9,301,314	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Harris County	C	5/31/2012	\$57,557,904	\$894,600	\$56,663,304	\$57,651,611	100.00	\$0	
TX	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61 #	\$0	
	D	6/30/2012	\$46,756,346	\$894,600	\$45,861,746	\$54,450,550	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$730,825	\$231,947,565	\$232,914,690	100.00	\$0	
TX	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$55,370,727	24.10	\$0	
	D	9/30/2012	\$191,683,173	\$730,825	\$190,952,348	\$210,263,031	100.00	\$0	
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,731,796	100.00	\$0	
TX	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,065,207	24.81	\$0	
	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,544,249	100.00	\$0	
Orange Consortium	C	11/30/2012	\$5,111,012	\$2,021,993	\$3,089,019	\$3,200,361	100.00	\$0	
TX	R	11/30/2012	\$5,029,862	\$314,629	\$439,850	\$439,850	8.74 #	\$0	Deobligation complete 2/22/2013
	D	10/31/2012	\$2,963,371	\$2,021,993	\$941,378	\$2,746,534	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$11,499,289	100.00	\$0	
TX	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48 #	\$0	
	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$9,447,748	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$8,382,719	100.00	\$0	
TX	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,533,112	18.51	\$0	
	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,103,515	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,750,726	51.72	\$0	
	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,667,144	100.00	\$0	

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Indianapolis									
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,430,338	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,328,650	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$12,461,518	100.00	\$0	
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,486,080	20.73	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$11,302,314	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$144,038	\$7,729,235	\$7,643,063	98.89	\$86,172	Requirement met 10/4/12
	R	7/31/2012	\$7,873,273	\$122,994	\$1,057,997	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$144,038	\$6,533,118	\$7,332,181	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,490,489	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,986,276	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$19,128,216	100.00	\$0	
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,888,144	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,514,065	100.00	\$0	
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,426,915	100.00	\$0	

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Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,915,045	100.00	\$0	
IN	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,794,590	15.11	\$0	
	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,373,761	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$282,001,510	100.00	\$0	
IN	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,779,018	30.57	\$0	
	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$265,493,835	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,938,929	100.00	\$0	
IN	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,469,823	33.24	\$0	
	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$79,460,164	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,346,702	100.00	\$0	
IN	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,648,593	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$12,081,386	100.00	\$0	
IN	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,489,315	100.00	\$0	
Muncie	C	6/30/2012	\$11,693,130	\$570,124	\$11,123,006	\$11,677,029	100.00	\$0	
IN	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
	D	10/31/2012	\$9,756,757	\$583,007	\$9,173,750	\$11,146,623	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
IN	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,423,587	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,608,251	100.00	\$0	
	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
IN	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,338,661	100.00	\$0	

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Jackson									
Gulfport Consortium	C	4/30/2012	\$8,408,711	\$25,336	\$8,383,376	\$8,466,403	100.00	\$0	
MS	R	4/30/2012	\$8,253,262	\$260,275	\$977,714	\$973,914	11.80#	\$3,800	Deobligation complete 06/25/2012
	D	5/31/2012	\$6,033,249	\$25,336	\$6,007,914	\$6,037,726	100.00	\$0	\$25,335.00
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,400,244	100.00	\$0	
MS	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47#	\$0	
	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,987,328	100.00	\$0	
Jackson	C	9/30/2012	\$25,506,978	\$1,498,548	\$24,008,430	\$24,096,760	100.00	\$0	Deobligation complete 11/15/2012
MS	R	9/30/2012	\$24,988,258	\$343,803	\$3,404,435	\$3,815,224	15.27	\$0	
	D	10/31/2012	\$21,489,623	\$1,498,548	\$19,991,075	\$21,077,569	100.00	\$0	
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$270,500,476	100.00	\$0	
MS	R	7/31/2012	\$261,130,549	\$4,294,320	\$34,875,263	\$42,277,961	16.19	\$0	
	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$239,915,987	100.00	\$0	

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Jacksonville									
Brevard County Consortium FL	C	10/31/2012	\$26,576,055	\$632,517	\$25,943,538	\$24,990,546	96.33	\$952,992	Requirement met 12/26/2012
	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,983,940	15.20	\$0	
	D	10/31/2012	\$21,993,489	\$632,517	\$21,360,972	\$23,935,416	100.00	\$0	
Clearwater FL	C	10/31/2012	\$7,240,055	\$0	\$7,240,055	\$7,325,094	100.00	\$0	
	R	10/31/2012	\$7,240,055	\$0	\$1,086,008	\$1,038,911	14.35	\$47,097	Requirement met 12/26/2012
	D	10/31/2012	\$5,565,218	\$0	\$5,565,218	\$6,391,102	100.00	\$0	
Daytona Beach FL	C	10/31/2012	\$10,803,592	\$41,071	\$10,762,521	\$10,718,592	99.59	\$43,929	Deobligation complete 2/11/2013
	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,738,522	16.09	\$0	
	D	10/31/2012	\$9,025,589	\$41,071	\$8,984,518	\$9,755,289	100.00	\$0	
Escambia County Consortium FL	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$32,016,936	100.00	\$0	
	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$5,046,666	16.35	\$0	
	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$30,031,481	100.00	\$0	
Florida FL	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$381,484,735	100.00	\$0	
	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$109,131,996	29.23	\$0	
	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$353,879,743	100.00	\$0	
Gainesville FL	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,266,199	99.93	\$9,684	Requirement met 12/26/2012
	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,275,070	16.00	\$0	
	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$13,206,980	100.00	\$0	

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Highlands County Consortium FL	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$3,101,764	100.00	\$0	
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$433,929	13.66#	\$0	
	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,706,428	100.00	\$0	
Hillsborough County FL	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$38,897,779	100.00	\$0	
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$8,117,821	20.49	\$0	
	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$36,288,926	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2012	\$63,702,760	\$2,935,833	\$60,766,927	\$61,724,998	100.00	\$0	
	R	10/31/2012	\$61,027,615	\$150,000	\$9,004,142	\$11,210,622	18.37	\$0	
	D	10/31/2012	\$53,092,345	\$2,935,833	\$50,156,512	\$58,471,840	100.00	\$0	
Lakeland FL	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$7,104,080	100.00	\$0	
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,767	16.79	\$0	
	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,786,077	100.00	\$0	
Manatee County FL	C	10/31/2012	\$5,744,586	\$200,500	\$5,544,086	\$5,646,194	100.00	\$0	Requirement met 12/26/2012
	R	10/31/2012	\$5,605,625	\$0	\$840,844	\$1,224,327	21.84	\$0	
	D	10/31/2012	\$3,865,741	\$200,500	\$3,665,241	\$5,520,324	100.00	\$0	
Marion County Consortium FL	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$6,965,232	100.00	\$0	
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,530,843	22.38	\$0	
	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,550,338	100.00	\$0	
Orange County FL	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$41,606,643	100.00	\$0	
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$11,399,502	28.14	\$0	
	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$33,339,247	100.00	\$0	

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+ C-Commitments, R-CHDO Reservations, D-Disbursements

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$524,109	\$22,845,413	\$23,361,836	100.00	\$0	
FL	R	10/31/2012	\$22,557,976	\$0	\$3,883,696	\$7,084,458	31.41	\$0	
	D	10/31/2012	\$19,224,964	\$524,109	\$18,700,855	\$21,392,749	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,531,364	99.79	\$36,571	Requirement met 12/26/2012
FL	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,117,042	100.00	\$0	
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$32,650,301	100.00	\$0	
FL	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$9,737,901	30.81	\$0	
	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$29,593,792	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,831,506	100.00	\$0	
FL	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,887,330	18.09	\$0	
	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,922,676	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$16,211,179	100.00	\$0	
FL	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,315,751	27.01	\$0	
	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,702,244	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$9,642,952	100.00	\$0	
FL	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,895,705	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,826,667	100.00	\$0	
FL	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$445,440	16.36	\$0	
	D	10/31/2012	\$671,573	\$0	\$671,573	\$2,419,951	100.00	\$0	

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St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$26,711,570	100.00	\$0	
FL	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,949,159	27.38	\$0	
	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$24,137,174	100.00	\$0	
Tallahassee	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$18,580,192	100.00	\$0	
FL	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,387,860	18.67	\$0	
	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$17,410,850	100.00	\$0	
Tampa	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$39,846,052	100.00	\$0	
FL	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$7,049,199	18.19	\$0	
	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$36,415,554	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$27,421,914	100.00	\$0	
FL	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$7,087,898	26.09	\$0	
	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$26,175,971	100.00	\$0	

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HOME Deadline Compliance Status Report
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Kansas City									
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,268,883	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,318,675	16.14	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,144,098	100.00	\$0	
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,844,693	100.00	\$0	
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,460,388	100.00	\$0	
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,887,658	100.00	\$0	
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$705,000	28.96	\$0	
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,374,772	100.00	\$0	
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$143,063,608	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$138,321,982	100.00	\$0	
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$55,077,179	100.00	\$0	
	R	5/31/2012	\$53,301,182	\$0	\$7,995,177	\$9,985,905	18.73	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$49,092,955	100.00	\$0	
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$18,926,824	100.00	\$0	
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,894,631	32.07	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$17,308,542	100.00	\$0	

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Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,337,706	100.00	\$0	
KS	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$10,155,301	100.00	\$0	
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,801,642	100.00	\$0	
MO	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$262,456,064	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,289,671	100.00	\$0	
MO	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,882,302	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,573,051	100.00	\$0	
MO	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,849,384	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,964,977	100.00	\$0	
KS	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,913,128	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$34,046,449	100.00	\$0	
KS	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$33,622,619	100.00	\$0	

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Knoxville									
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$11,035,795	100.00	\$0	
TN	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$10,510,015	100.00	\$0	
Chattanooga	C	7/31/2012	\$22,476,645	\$0	\$22,476,645	\$23,293,174	100.00	\$0	
TN	R	7/31/2012	\$22,242,203	\$0	\$3,336,330	\$6,690,937	30.08	\$0	
	D	7/31/2012	\$19,014,921	\$0	\$19,014,921	\$21,938,363	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,566,438	100.00	\$0	
TN	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79#	\$0	
	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,231,245	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,896,914	100.00	\$0	
TN	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,442,741	24.99	\$0	
	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,402,784	100.00	\$0	
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,527,482	100.00	\$0	
TN	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,266,285	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,092,768	100.00	\$0	
TN	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,350,276	24.89	\$0	
	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,684,880	100.00	\$0	

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Memphis	C	7/31/2012	\$92,907,554	\$582,702	\$92,324,852	\$93,244,511	100.00	\$0	
TN	R	7/31/2012	\$91,439,440	\$1	\$13,715,915	\$16,774,177	18.34	\$0	
	D	7/31/2012	\$78,567,313	\$582,702	\$77,984,611	\$83,779,492	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,482,488	\$64,485	\$55,418,003	\$53,326,718	96.23	\$2,091,285	Requirement met 5/7/2012
TN	R	4/30/2012	\$54,682,974	\$0	\$8,202,446	\$8,727,165	15.96	\$0	
	D	5/31/2012	\$45,968,170	\$64,485	\$45,903,685	\$51,860,138	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,423,997	100.00	\$0	
TN	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	
	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,255,131	100.00	\$0	
Tennessee	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,530,433	100.00	\$0	
TN	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$282,183,699	100.00	\$0	

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Little Rock									
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$228,144,639	100.00	\$0	
AR	R	7/31/2012	\$222,066,900	\$596,663	\$32,713,372	\$34,152,797	15.38	\$0	
	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$210,487,424	100.00	\$0	
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,082,766	100.00	\$0	
AR	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,543,694	32.44	\$0	
	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,650,604	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,060,226	100.00	\$0	
AR	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$17,136,161	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,980,438	100.00	\$0	
AR	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,611,875	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,565,836	100.00	\$0	
AR	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,372,678	16.03	\$0	
	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,296,242	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Los Angeles									
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$14,103,860	100.00	\$0	
CA	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$13,146,798	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$33,866,196	100.00	\$0	
CA	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,905,185	17.73	\$0	
	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$31,019,951	100.00	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,753,078	100.00	\$0	
CA	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$745,522	15.80	\$0	
	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,866,982	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$25,687,635	100.00	\$0	
CA	R	6/30/2012	\$24,956,493	\$0	\$3,743,474	\$4,003,502	16.04	\$0	
	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,793,487	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$859,681	\$6,842,269	\$7,355,316	100.00	\$0	
CA	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,318,595	17.12	\$0	
	D	6/30/2012	\$6,137,376	\$859,681	\$5,277,695	\$5,546,948	100.00	\$0	
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,072,134	100.00	\$0	
CA	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,996,781	100.00	\$0	

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Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$13,309,339	100.00	\$0	
CA	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,488,035	55.25	\$0	
	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$16,582,616	100.00	\$0	
CA	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,486,614	100.00	\$0	
Compton	C	7/31/2012	\$15,964,482	\$1,003,757	\$14,960,725	\$14,960,725	100.00	\$0	
CA	R	7/31/2012	\$15,964,482	\$40,487	\$2,354,185	\$3,001,959	18.80	\$0	
	D	6/30/2012	\$13,442,448	\$1,003,757	\$12,438,691	\$14,491,198	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,967,857	100.00	\$0	
CA	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,361,831	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$548,154	\$11,734,452	\$11,734,452	100.00	\$0	
CA	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
	D	6/30/2012	\$10,081,799	\$548,154	\$9,533,645	\$11,515,713	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$356,124	\$9,912,331	\$10,046,188	100.00	\$0	
CA	R	6/30/2012	\$10,268,455	\$194,082	\$1,346,186	\$2,177,807	21.21	\$0	
	D	6/30/2012	\$7,964,097	\$356,124	\$7,607,973	\$9,253,739	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$13,166,406	100.00	\$0	
CA	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,824,314	100.00	\$0	

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El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$21,522,321	99.98	\$5,099	Requirement met 11/2/12
CA	R	9/30/2012	\$22,289,521	\$172,050	\$3,171,378	\$3,489,378	15.65	\$0	
	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,706,966	100.00	\$0	
CA	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,560,924	27.64	\$0	
	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$13,471,843	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$9,392,652	100.00	\$0	
CA	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$9,344,010	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,487,704	100.00	\$0	
CA	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,873,528	100.00	\$0	
Garden Grove	C	6/30/2012	\$16,678,783	\$1,000,000	\$15,678,783	\$16,680,037	100.00	\$0	
CA	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$6,757,095	43.55	\$0	
	D	6/30/2012	\$13,381,851	\$1,000,000	\$12,381,851	\$14,655,808	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$36,180,696	100.00	\$0	
CA	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,412,376	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$609,670	\$11,770,720	\$11,918,734	100.00	\$0	
CA	R	6/30/2012	\$12,330,251	\$289,255	\$1,560,283	\$1,560,283	12.65#	\$0	
	D	7/31/2012	\$9,805,142	\$609,670	\$9,195,472	\$11,797,108	100.00	\$0	

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Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$12,632,547	100.00	\$0	
CA	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$7,271,146	52.69	\$0	
	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,593,917	100.00	\$0	
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$15,096,451	100.00	\$0	
CA	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,562,833	44.36	\$0	
	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,616,559	100.00	\$0	
Inglewood	C	11/30/2012	\$20,601,501	\$1,530,128	\$19,071,373	\$19,427,744	100.00	\$0	
CA	R	11/30/2012	\$20,543,731	\$122,982	\$2,958,578	\$2,965,091	14.43#	\$0	
	D	10/31/2012	\$16,936,212	\$1,530,128	\$15,406,084	\$16,180,108	100.00	\$0	
Irvine	C	7/31/2012	\$5,120,235	\$1,852	\$5,118,384	\$5,371,816	100.00	\$0	
CA	R	7/31/2012	\$5,074,479	\$0	\$761,172	\$1,920,127	37.84	\$0	
	D	6/30/2012	\$3,243,928	\$1,852	\$3,242,077	\$4,602,007	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$41,612,023	100.00	\$0	
CA	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,511,793	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$84,042,763	100.00	\$0	
CA	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$80,588,211	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$1,419,030	\$706,813,373	\$721,209,244	100.00	\$0	
CA	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,425,318	20.84	\$0	
	D	5/31/2012	\$582,521,599	\$1,419,030	\$581,102,569	\$670,734,973	100.00	\$0	

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Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$235,078,963	100.00	\$0	
	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$214,465,299	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$319	\$10,996,863	\$11,060,892	100.00	\$0	
	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$2,214,407	20.14	\$0	
	D	6/30/2012	\$9,047,989	\$319	\$9,047,670	\$10,078,958	100.00	\$0	
Montebello	C	8/31/2012	\$8,656,224	\$3,630,738	\$5,025,486	\$5,025,486	100.00	\$0	
	R	8/31/2012	\$8,656,224	\$0	\$1,298,434	\$1,334,334	15.41	\$0	
	D	6/30/2012	\$7,070,639	\$3,630,738	\$3,439,901	\$3,968,291	100.00	\$0	
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,746,034	100.00	\$0	
	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,790,595	36.88	\$0	
	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$6,193,605	100.00	\$0	
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,647,798	100.00	\$0	
	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,376,984	16.03	\$0	
	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,747,326	100.00	\$0	
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,508,888	100.00	\$0	
	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,097,090	26.94	\$0	
	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,410,893	100.00	\$0	
Norwalk	C	6/30/2012	\$7,788,997	\$940,266	\$6,848,731	\$6,947,238	100.00	\$0	
	R	6/30/2012	\$7,788,997	\$364,480	\$803,870	\$1,009,384	12.96#	\$0	
	D	6/30/2012	\$6,114,080	\$940,266	\$5,173,814	\$6,087,345	100.00	\$0	

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Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,430,911	100.00	\$0	
CA	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,670,860	25.59	\$0	
	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,699,721	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$15,734,034	100.00	\$0	
CA	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,776,004	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$291,256	\$8,998,725	\$9,039,335	100.00	\$0	
CA	R	6/30/2012	\$9,289,981	\$75,000	\$1,318,497	\$1,404,651	15.12	\$0	
	D	6/30/2012	\$7,402,731	\$291,256	\$7,111,475	\$8,525,951	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$22,104	\$32,831,979	\$32,832,129	100.00	\$0	
CA	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$9,336,621	28.73	\$0	
	D	6/30/2012	\$27,778,520	\$22,104	\$27,756,416	\$29,662,293	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,553,779	100.00	\$0	
CA	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$3,141,921	17.57	\$0	
	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$18,133,106	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,490,521	100.00	\$0	
CA	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$760,000	20.05	\$0	
	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,839,634	100.00	\$0	
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,883,529	100.00	\$0	
CA	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$6,059,736	100.00	\$0	

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Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,759,442	95.30	\$1,024,850	Requirement met 10/11/12
CA	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33#	\$73,670	Requirement met 10/11/12
	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$19,927,395	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$601,171	\$17,784,030	\$17,784,030	100.00	\$0	
CA	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
	D	6/30/2012	\$15,069,526	\$601,171	\$14,468,355	\$16,698,598	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$26,548,901	100.00	\$0	
CA	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,703,297	28.76	\$0	
	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$25,063,044	100.00	\$0	
Riverside County	C	6/30/2012	\$58,021,021	\$500,000	\$57,521,021	\$57,851,657	100.00	\$0	
CA	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
	D	6/30/2012	\$48,001,087	\$500,000	\$47,501,087	\$53,980,276	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
CA	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10#	\$0	
	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,794,354	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$219,805	\$30,051,634	\$29,606,805	98.52	\$444,829	shortfall under review 10/3/12
CA	R	7/31/2012	\$30,028,124	\$219,805	\$4,284,413	\$5,139,538	17.12	\$0	
	D	6/30/2012	\$25,467,015	\$219,805	\$25,247,210	\$25,431,030	100.00	\$0	
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$74,036,666	100.00	\$0	
CA	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$68,054,618	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Buenaventura CA	C	6/30/2012	\$3,847,807	\$126,160	\$3,721,647	\$3,721,647	100.00	\$0	
	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
	D	10/31/2012	\$2,207,591	\$126,160	\$2,081,431	\$3,651,341	100.00	\$0	
San Diego CA	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$155,239,306	100.00	\$0	
	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$142,386,845	100.00	\$0	
San Diego County Consortium CA	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,038,928	100.00	\$0	
	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$61,052,451	100.00	\$0	
San Luis Obispo County CA	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$21,854,918	100.00	\$0	
	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$9,573,207	45.85	\$0	
	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,267,021	100.00	\$0	
Santa Ana CA	C	6/30/2012	\$40,453,092	\$399,541	\$40,053,551	\$40,053,551	100.00	\$0	
	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
	D	6/30/2012	\$32,829,332	\$399,541	\$32,429,791	\$37,557,077	100.00	\$0	
Santa Barbara CA	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$14,444,145	100.00	\$0	
	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$6,447,064	44.83	\$0	
	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$13,484,168	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,756,468	100.00	\$0	
	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,585,526	49.69	\$0	
	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$23,429,949	100.00	\$0	

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Santa Monica	C	6/30/2012	\$14,437,134	\$556,456	\$13,880,678	\$13,880,678	100.00	\$0	
CA	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
	D	8/31/2012	\$12,097,478	\$556,456	\$11,541,022	\$12,422,171	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,754,511	100.00	\$0	
CA	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07#	\$0	
	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,688,870	100.00	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,569	100.00	\$0	
CA	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$20,517,390	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,847,459	100.00	\$0	
CA	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,963,885	53.84	\$0	
	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,364,025	100.00	\$0	
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
CA	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2012	\$10,789,728	\$127,726	\$10,662,002	\$10,662,002	100.00	\$0	Deobligation complete 12/5/2012
KY	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
	D	7/31/2012	\$8,335,477	\$127,726	\$8,207,751	\$10,593,689	100.00	\$0	
Kentucky	C	7/31/2012	\$316,608,101	\$37,000	\$316,571,101	\$319,091,146	100.00	\$0	
KY	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$61,398,515	19.56	\$0	
	D	7/31/2012	\$262,427,488	\$37,000	\$262,390,488	\$301,772,140	100.00	\$0	
Lexington-Fayette	C	7/31/2012	\$26,117,123	\$0	\$26,117,123	\$26,118,782	100.00	\$0	
KY	R	7/31/2012	\$25,735,503	\$0	\$3,860,325	\$4,538,413	17.63	\$0	
	D	7/31/2012	\$21,737,010	\$0	\$21,737,010	\$24,489,901	100.00	\$0	
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,473,946	100.00	\$0	
KY	R	7/31/2012	\$73,721,232	\$0	\$11,058,185	\$12,261,813	16.63	\$0	
	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$71,138,929	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,706,001	100.00	\$0	
KY	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,580,133	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$58,746,304	100.00	\$0	
FL	R	10/31/2012	\$56,560,842	\$533,469	\$7,950,657	\$9,371,278	16.57	\$0	
	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$51,608,258	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$354,196	\$5,718,469	\$6,176,801	100.00	\$0	
FL	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
	D	7/31/2012	\$3,900,305	\$354,196	\$3,546,109	\$4,660,885	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,774,153	98.18	\$347,299	Requirement met 2/13/2013
FL	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,517,051	18.61	\$0	
	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$17,061,188	100.00	\$0	
Hialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$34,909,216	100.00	\$0	
FL	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$5,276,703	15.53	\$0	
	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$31,123,446	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,317,244	100.00	\$0	
FL	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,218,887	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$12,125,170	100.00	\$0	
FL	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,819,128	100.00	\$0	

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Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$90,583,413	100.00	\$0	
FL	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$77,692,451	100.00	\$0	
Miami Beach	C	10/31/2012	\$25,413,127	\$578,293	\$24,834,834	\$24,834,834	100.00	\$0	Deobligation in process 4/16/2013
FL	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
	D	10/31/2012	\$21,767,442	\$578,293	\$21,189,149	\$23,733,144	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,150,120	100.00	\$0	
FL	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,691,354	22.16	\$0	
	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$98,305,532	100.00	\$0	
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,735,259	100.00	\$0	
FL	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,580,124	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$1,715,195	\$42,632,499	\$43,662,740	100.00	\$0	
FL	R	10/31/2012	\$43,760,482	\$1,257,888	\$5,306,184	\$5,306,184	12.13#	\$0	Deobligation complete 4/16/2013
	D	10/31/2012	\$36,236,478	\$1,715,195	\$34,521,283	\$39,663,774	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$7,361,268	100.00	\$0	
FL	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,301,390	19.17	\$0	
	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$5,972,117	100.00	\$0	
West Palm Beach	C	10/31/2012	\$10,655,876	\$650,738	\$10,005,138	\$10,001,834	99.97	\$3,304	Deobligation in process 2/22/2013
FL	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
	D	10/31/2012	\$8,680,273	\$650,738	\$8,029,535	\$8,616,447	100.00	\$0	Deobligation in process 2/22/2013

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Milwaukee									
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$6,125,502	100.00	\$0	
	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
WI	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,967,034	100.00	\$0	
	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
WI	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,610,046	100.00	\$0	
Green Bay	C	7/31/2012	\$12,271,606	\$75,000	\$12,196,606	\$12,065,145	98.92	\$131,461	Requirement met 10/25/12
	R	7/31/2012	\$12,220,341	\$75,000	\$1,758,051	\$4,535,710	37.12	\$0	
WI	D	5/31/2012	\$10,412,889	\$75,000	\$10,337,889	\$11,415,719	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	
WI	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,190,486	100.00	\$0	
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,537,543	100.00	\$0	
	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
WI	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,240,163	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,722,038	99.90	\$6,750	Met requirements 10/9/12
	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
WI	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,378,634	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$30,095,520	100.00	\$0	
	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$7,701,899	27.29	\$0	
	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$139,719,418	100.00	\$0	
	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,251,157	21.49	\$0	
	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$134,344,113	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$21,880,068	100.00	\$0	
	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,392,290	16.33	\$0	
	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$17,584,038	100.00	\$0	
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,922,166	100.00	\$0	
	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,776	26.56	\$0	
	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$12,888,483	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$22,913	\$17,289,135	\$18,164,376	100.00	\$0	
	R	7/31/2012	\$16,933,300	\$22,913	\$2,517,082	\$2,933,295	17.32	\$0	
	D	7/31/2012	\$12,993,770	\$22,913	\$12,970,857	\$17,273,684	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$249,872,400	100.00	\$0	
	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$69,175,322	28.35	\$0	
	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$243,940,346	100.00	\$0	

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As of 03/31/13
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Minneapolis									
Dakota County Consortium	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$41,805,138	100.00	\$0	
MN	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,321,989	20.30	\$0	
	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,627,781	100.00	\$0	
Duluth	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,330,724	100.00	\$0	
MN	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,880,235	100.00	\$0	
Hennepin County Consortium	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$35,292,839	100.00	\$0	
MN	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,421,289	24.67	\$0	
	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$33,714,035	100.00	\$0	
Minneapolis	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$68,147,787	100.00	\$0	
MN	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,724,249	19.07	\$0	
	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$62,208,406	100.00	\$0	
Minnesota	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$173,165,385	100.00	\$0	
MN	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,462,167	15.06	\$0	
	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$164,820,055	100.00	\$0	
St. Louis County Consortium	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,883,280	100.00	\$0	
MN	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,539,250	100.00	\$0	

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St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$42,652,213	100.00	\$0	
	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$7,963,646	18.94	\$0	
MN	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,798	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New Orleans									
Alexandria	C	5/31/2012	\$8,465,382	\$245,870	\$8,219,512	\$8,042,805	97.85	\$176,707	Deobligation Complete 9/26/2012
LA	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70#	\$0	
	D	6/30/2012	\$7,155,933	\$245,870	\$6,910,063	\$7,623,436	100.00	\$0	
Baton Rouge	C	10/31/2012	\$41,169,747	\$1,714,604	\$39,455,143	\$40,850,732	100.00	\$0	
LA	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
	D	10/31/2012	\$34,408,894	\$1,714,604	\$32,694,290	\$35,441,255	100.00	\$0	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	
LA	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,386,361	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,353,994	96.28	\$1,599,016	Requirement waived 3/14/2013
LA	R	10/31/2012	\$42,794,552	\$717,025	\$5,702,157	\$6,462,115	15.10	\$0	
	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$35,906,412	100.00	\$0	
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$14,301,928	100.00	\$0	
LA	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$3,039,077	21.50	\$0	
	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$13,176,385	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$173,721	\$8,376,095	\$8,499,947	100.00	\$0	
LA	R	10/31/2012	\$8,549,816	\$144,313	\$1,138,159	\$1,365,894	15.98	\$0	
	D	10/31/2012	\$7,097,951	\$173,721	\$6,924,230	\$8,051,619	100.00	\$0	

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Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$276,471,699	100.00	\$0	
LA	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$41,533,134	15.28	\$0	
	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$243,208,382	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$10,025,962	100.00	\$0	
LA	R	11/30/2012	\$9,947,971	\$147,226	\$1,344,970	\$2,436,481	24.49	\$0	
	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,765,219	100.00	\$0	
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$124,563,294	98.75	\$1,577,364	Met requirement 6/19/2012
LA	R	4/30/2012	\$125,638,467	\$2,115,727	\$16,730,043	\$19,656,968	15.65	\$0	
	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,857,256	96.94	\$3,275,022	Shortfall notice 7/6/2012/waiver under review
Shreveport	C	4/30/2012	\$27,179,229	\$428,617	\$26,750,612	\$26,750,958	100.00	\$0	Deobligation complete 10/14/2012
LA	R	4/30/2012	\$26,934,084	\$441,946	\$3,598,166	\$3,962,700	14.71 #	\$0	
	D	5/31/2012	\$22,920,694	\$428,617	\$22,492,077	\$22,571,963	100.00	\$0	

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New York									
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,159,897	97.42	\$322,370	Requirement met 8/24/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,976,467	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$17,387,787	100.00	\$0	
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,879,712	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,578,821	100.00	\$0	
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$3,032,720	19.75	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,603,236	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,596,308	100.00	\$0	
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17 #	\$65,417	Requirement met 8/15/2012
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,855,539	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$387,309	\$63,293,779	\$63,301,327	100.00	\$0	
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,791,435	18.68	\$0	
NY	D	11/30/2012	\$52,315,482	\$387,309	\$51,928,173	\$56,582,114	100.00	\$0	
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,540,049	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	

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New York	C	5/31/2012	\$618,185,778	\$83,319	\$618,102,459	\$624,188,561	100.00	\$0	
NY	R	5/31/2012	\$614,261,016	\$0	\$92,139,152	\$140,142,518	22.81	\$0	
	D	5/31/2012	\$506,172,201	\$83,319	\$506,088,882	\$548,101,065	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,106,414,823	100.00	\$0	
NY	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$381,712,659	18.36	\$0	
	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,943,382,013	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$23,165,502	99.75	\$57,359	Deobligation complete 8/15/2012
NY	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$21,558,993	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$17,934,994	100.00	\$0	
NY	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,985,150	100.00	\$0	
Suffolk County Consortium	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,593,148	100.00	\$0	
NY	R	5/31/2012	\$36,052,287	\$0	\$5,407,843	\$6,095,609	16.91	\$0	
	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$35,006,621	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$30,615,234	98.60	\$434,637	Requirement met 8 /17/2012
NY	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,914,366	15.98	\$0	
	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,991,364	100.00	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,660,694	100.00	\$0	
NY	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,595,117	100.00	\$0	

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Newark									
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,264,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$10,072,361	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,445,800	15.39	\$0	
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,765,320	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$56,811,354	99.93	\$37,067	Requirement met 9/21/2012
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$55,267,719	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$9,124	\$16,068,942	\$16,068,942	100.00	\$0	Deobligation complete 10/24/2012
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$9,124	\$13,014,632	\$14,913,620	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$24,321,546	100.00	\$0	
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,600,632	27.30	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,864,712	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,732,375	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,525,301	34.31	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,883,596	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
East Orange	C	8/31/2012	\$16,147,455	\$634,701	\$15,512,754	\$15,512,754	100.00	\$0	Deobligation complete 01/25/2013
	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12#	\$0	
NJ	D	9/30/2012	\$13,593,043	\$634,701	\$12,958,342	\$14,366,988	100.00	\$0	
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$25,238,312	100.00	\$0	
	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
NJ	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$23,132,432	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$24,877,497	100.00	\$0	
	R	6/30/2012	\$26,161,295	\$3,850	\$3,920,344	\$5,507,765	21.05	\$0	
NJ	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,843,220	100.00	\$0	
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,208,476	100.00	\$0	
	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
NJ	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,930,372	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,283,235	100.00	\$0	
	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
NJ	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$63,156,362	100.00	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,505,585	100.00	\$0	
	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
NJ	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,516,166	100.00	\$0	
Jersey City	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$58,031,247	100.00	\$0	
	R	6/30/2012	\$56,088,336	\$0	\$8,413,250	\$10,551,414	18.81	\$0	
NJ	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$47,422,521	100.00	\$0	

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Mercer County Consortium NJ	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$11,343,841	100.00	\$0	
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,735,111	62.66	\$0	
	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,059,162	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$28,252,831	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$27,409,126	100.00	\$0	
Monmouth County Consortium NJ	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$31,999,762	100.00	\$0	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,436,138	24.18	\$0	
	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$29,061,858	100.00	\$0	
Morris County Consortium NJ	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,488,470	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,434,429	100.00	\$0	
New Brunswick NJ	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$7,358,712	100.00	\$0	
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,870,582	25.42	\$0	
	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$6,064,157	100.00	\$0	
New Jersey NJ	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$149,039,440	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,975,893	16.88	\$0	
	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$139,992,693	100.00	\$0	
Newark NJ	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$80,689,767	100.00	\$0	
	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$13,500,125	17.30	\$0	
	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$69,112,546	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$24,558,854	100.00	\$0	
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,759,059	24.61	\$0	
	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$22,564,837	100.00	\$0	
Passaic NJ	C	7/31/2012	\$16,094,654	\$359,753	\$15,734,901	\$16,080,340	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
	D	7/31/2012	\$13,642,023	\$359,753	\$13,282,270	\$14,419,747	100.00	\$0	
Paterson NJ	C	12/31/2012	\$32,878,630	\$3,073,079	\$29,805,551	\$27,299,399	91.59	\$2,506,152	Deobligation in process 4/17/2013
	R	12/31/2012	\$32,006,505	\$387,805	\$4,413,170	\$5,899,613	18.43	\$0	
	D	8/31/2012	\$27,175,392	\$3,073,079	\$24,102,313	\$25,031,563	100.00	\$0	Deobligation complete 11/14/2012 for \$57,347.47
Perth Amboy NJ	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,501,173	99.83	\$14,181	Requirement met 8/28/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,906,233	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$11,444,112	100.00	\$0	
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,555,142	100.00	\$0	
Trenton NJ	C	9/30/2012	\$17,377,100	\$361,904	\$17,015,196	\$17,406,605	100.00	\$0	
	R	9/30/2012	\$17,325,756	\$197,896	\$2,400,967	\$2,482,342	14.33#	\$0	
	D	8/31/2012	\$14,521,207	\$361,904	\$14,159,303	\$14,183,464	100.00	\$0	Deobligation complete 1/10/2013 \$40,744
Union County Consortium NJ	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$26,313,879	100.00	\$0	
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$4,037,782	15.76	\$0	
	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$24,247,517	100.00	\$0	

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Vineland Consortium	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,578,244	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
NJ	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,329,192	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2012	\$9,713,713	\$59,118	\$9,654,595	\$9,497,765	98.38	\$156,830	Deobligation complete 12/4/2012
OK	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
	D	7/31/2012	\$8,170,520	\$59,118	\$8,111,402	\$9,172,624	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,482,804	100.00	\$0	
OK	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,322,035	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$220,109,468	100.00	\$0	
OK	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,603,215	30.03	\$0	
	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$208,832,110	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$52,158,299	100.00	\$0	
OK	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$10,081,514	19.64	\$0	
	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,865,886	100.00	\$0	
Tulsa	C	1/31/2013	\$39,976,299	\$43,011	\$39,933,288	\$39,528,619	98.99	\$404,669	Deobligation in process 4/3/2013
OK	R	1/31/2013	\$39,412,766	\$0	\$5,911,915	\$17,765,154	45.07	\$0	
	D	12/31/2012	\$33,197,721	\$43,011	\$33,154,710	\$33,648,108	100.00	\$0	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,962,255	100.00	\$0	
OK	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,832,862	100.00	\$0	

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Omaha									
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,768,202	100.00	\$0	
	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
IA	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,555,490	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$13,121,226	100.00	\$0	
	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,775,907	21.34	\$0	
IA	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,383,495	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,953,837	100.00	\$0	
	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
IA	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$21,054,430	100.00	\$0	
Iowa	C	4/30/2012	\$192,346,365	\$470,007	\$191,876,358	\$192,686,889	100.00	\$0	
	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,457,155	19.75	\$0	
IA	D	5/31/2012	\$160,311,691	\$470,007	\$159,841,684	\$182,226,058	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,873,035	100.00	\$0	
	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
IA	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,318,795	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,780,456	100.00	\$0	
	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,570,040	22.93	\$0	
NE	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$20,120,705	100.00	\$0	

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Nebraska	C	7/31/2012	\$90,385,922	\$123,000	\$90,262,922	\$87,850,678	97.33	\$2,412,244	Requirement met 10/4/12
NE	R	7/31/2012	\$89,397,830	\$0	\$13,409,675	\$31,059,827	34.74	\$0	
	D	7/31/2012	\$74,259,190	\$123,000	\$74,136,190	\$84,961,278	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$43,485,176	100.00	\$0	
	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
NE	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,567,428	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,900,927	100.00	\$0	
	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
IA	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,629,434	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,981,080	100.00	\$0	
	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
IA	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,989,442	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,922,554	100.00	\$0	
PA	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,533,394	100.00	\$0	
Berks County	C	5/31/2012	\$11,805,442	\$49,900	\$11,755,542	\$12,709,191	100.00	\$0	
PA	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,761,459	41.02	\$0	
	D	5/31/2012	\$9,676,176	\$49,900	\$9,626,276	\$11,922,317	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,949,563	100.00	\$0	
PA	R	5/31/2012	\$9,266,733	\$252,316	\$1,137,694	\$2,190,385	23.64	\$0	
	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,981,745	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,989,180	100.00	\$0	
PA	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$21,131,872	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,554,371	100.00	\$0	
PA	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,188,745	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,429,943	100.00	\$0	
PA	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,200,145	100.00	\$0	

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Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,770,146	100.00	\$0	
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,662,299	49.77	\$0	
	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,053,123	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,770,193	100.00	\$0	
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,412,921	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$57,837,832	100.00	\$0	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$55,225,580	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$27,484,382	100.00	\$0	
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$26,175,742	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$35,316	\$12,311,399	\$12,655,449	100.00	\$0	
	R	11/30/2012	\$12,346,715	\$35,316	\$1,816,692	\$2,223,190	18.01	\$0	
	D	10/31/2012	\$10,528,337	\$35,316	\$10,493,021	\$11,218,444	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,859,524	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,543,619	100.00	\$0	

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Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,818,909	100.00	\$0	
PA	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,343,833	15.62	\$0	
	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,637,579	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$25,963,180	100.00	\$0	
PA	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$4,018,383	16.17	\$0	
	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,821,075	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$20,389,448	99.95	\$11,046	Requirement met 10/5/2012
DE	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,491,612	100.00	\$0	
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$493,776,074	100.00	\$0	
PA	R	5/31/2012	\$480,677,477	\$0	\$72,101,622	\$100,474,318	20.90	\$0	
	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$434,023,664	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$286,436,957	99.98	\$48,583	Requirement met 12/21/2012
PA	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$67,097,463	23.60	\$0	
	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$270,548,843	100.00	\$0	
Reading	C	5/31/2012	\$16,978,811	\$159,360	\$16,819,451	\$17,207,635	100.00	\$0	
PA	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,534,462	20.89	\$0	
	D	5/31/2012	\$13,877,130	\$159,360	\$13,717,770	\$16,447,063	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,765,223	99.65	\$44,863	Deadline met as per FO 6/
PA	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	
	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,575,122	100.00	\$0	

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State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,250,308	100.00	\$0	
	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,979,890	100.00	\$0	
	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$7,004,005	100.00	\$0	
	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$1,045,671	15.29	\$0	
	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,113,528	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,914,335	100.00	\$0	
	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,902,843	15.00	\$0	
	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,918,314	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$9,638,668	100.00	\$0	
	R	5/31/2012	\$8,849,059	\$0	\$1,327,359	\$1,860,770	21.03	\$0	
	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,310,193	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$15,934,606	100.00	\$0	
	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$4,321,439	28.76	\$0	
	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,734,616	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$78,602,539	100.00	\$0	
PA	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,896,371	100.00	\$0	
Altoona	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$8,309,242	100.00	\$0	
PA	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,798,540	100.00	\$0	
Beaver County	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,045,397	100.00	\$0	
PA	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,388,307	18.50	\$0	
	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,637,980	100.00	\$0	
Charleston Consortium	C	7/31/2012	\$16,514,892	\$106,845	\$16,408,047	\$16,483,902	100.00	\$0	Requirement met 8/14/2012
WV	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,892,858	23.84	\$0	
	D	7/31/2012	\$13,196,118	\$106,845	\$13,089,273	\$15,349,689	100.00	\$0	
Erie	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
PA	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,547,340	100.00	\$0	
Huntington Consortium	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$18,282,556	100.00	\$0	
WV	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$7,017,424	38.59	\$0	
	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,777,268	100.00	\$0	

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Johnstown PA	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,600,758	100.00	\$0	
	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,137,588	100.00	\$0	
Martinsburg Consortium WV	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,530,630	100.00	\$0	
	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$368,759	15.99	\$0	
	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,308,440	100.00	\$0	
Parkersburg Consortium WV	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,816,083	97.16	\$199,012	Requirement met 8/17/2012
	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,673,216	100.00	\$0	
Pittsburgh PA	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$73,673,912	100.00	\$0	
	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,798,814	17.94	\$0	
	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$72,731,253	100.00	\$0	
Washington County PA	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$19,447,857	100.00	\$0	
	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$3,050,059	16.04	\$0	
	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,638,829	100.00	\$0	
West Virginia WV	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$171,062,435	100.00	\$0	
	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,439,775	34.29	\$0	
	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$141,567,813	100.00	\$0	
Westmoreland County Consortium PA	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,392,977	100.00	\$0	

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Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$9,124,497	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$9,097,261	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Portland									
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$13,442,577	100.00	\$0	
	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,258,910	17.36	\$0	
ID	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,834,601	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$18,167,042	100.00	\$0	
	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$6,548,427	36.75	\$0	
OR	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,537,892	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,391	100.00	\$0	
	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
OR	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,891,588	100.00	\$0	
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$27,016,672	100.00	\$0	
	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$9,493,762	35.93	\$0	
OR	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,835,409	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$93,767,641	100.00	\$0	
	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$32,529,447	35.36	\$0	
ID	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$85,610,371	100.00	\$0	
Oregon	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$186,865,555	100.00	\$0	
	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
OR	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$182,253,632	100.00	\$0	

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Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$80,979,979	100.00	\$0	
	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,046,489	23.80	\$0	
OR	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$78,430,684	100.00	\$0	
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,537,094	100.00	\$0	
	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
OR	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,179,598	100.00	\$0	
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,556,392	100.00	\$0	
	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,920,365	55.75	\$0	
OR	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$24,117,314	100.00	\$0	

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Richmond									
Blacksburg Consortium	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,657,143	100.00	\$0	
	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,499,578	41.13	\$0	
VA	D	10/31/2012	\$827,192	\$0	\$827,192	\$3,083,833	100.00	\$0	
Charlottesville Consortium	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,680,836	100.00	\$0	
	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,614,027	30.72	\$0	
VA	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,491,329	100.00	\$0	
Chesapeake	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,735,853	100.00	\$0	
	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13	\$0	
VA	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,533,250	100.00	\$0	
Chesterfield County	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,742,908	100.00	\$0	
	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98	\$0	
VA	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,279,452	100.00	\$0	
Danville	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,913,820	100.00	\$0	
	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,860,289	23.73	\$0	
VA	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,163,032	100.00	\$0	
Hampton	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$13,154,564	100.00	\$0	
	R	7/31/2012	\$13,190,300	\$0	\$1,978,545	\$2,070,433	15.70	\$0	
VA	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,899,912	100.00	\$0	

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Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,799,445	100.00	\$0	
VA	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$11,458,637	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,599,607	100.00	\$0	
VA	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,725,698	23.36	\$0	
	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,175,431	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$86,666	\$21,336,901	\$20,992,775	98.39	\$344,126	Deobligation complete 12/5/2012
VA	R	7/31/2012	\$21,159,565	\$0	\$3,173,935	\$3,309,894	15.64	\$0	
	D	7/31/2012	\$17,909,291	\$86,666	\$17,822,625	\$18,236,411	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$96,457	\$37,864,057	\$38,797,956	100.00	\$0	
VA	R	7/31/2012	\$37,560,873	\$82,510	\$5,551,621	\$6,734,555	17.93	\$0	
	D	9/30/2012	\$32,177,825	\$96,457	\$32,081,368	\$34,079,079	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,767,970	100.00	\$0	
VA	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$14,924,010	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,835,135	100.00	\$0	
VA	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,810,976	41.13	\$0	
	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$36,643,546	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$13,284,994	100.00	\$0	
VA	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,635,793	100.00	\$0	

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Suffolk Consortium	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,629,142	100.00	\$0	
VA	R	7/31/2012	\$7,396,888	\$145,200	\$964,333	\$1,218,746	16.48	\$0	
	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$6,003,558	100.00	\$0	
Virginia	C	7/31/2012	\$245,955,622	\$223,083	\$245,732,539	\$248,912,802	100.00	\$0	
VA	R	7/31/2012	\$242,960,462	\$0	\$36,444,069	\$42,938,896	17.67	\$0	
	D	7/31/2012	\$204,695,567	\$223,083	\$204,472,484	\$235,563,070	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$25,334,309	100.00	\$0	
VA	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$23,247,911	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,716,936	100.00	\$0	
VA	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
	D		\$0	\$0	\$0	\$2,623,836	0.00**	\$0	

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San Antonio									
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$71,135,820	100.00	\$0	
	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,114,649	21.06	\$0	
TX	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$64,134,396	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$11,390,753	100.00	\$0	
	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,319,712	20.71	\$0	
TX	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,352,177	100.00	\$0	
Brownsville	C	10/31/2012	\$22,112,818	\$1,448,407	\$20,664,411	\$20,664,411	100.00	\$0	Deobligation complete 1/14/2013
	R	10/31/2012	\$22,057,926	\$0	\$3,308,689	\$5,744,089	26.04	\$0	
TX	D	10/31/2012	\$18,339,607	\$1,448,407	\$16,891,200	\$17,437,918	100.00	\$0	Requirement met
Corpus Christi	C	8/31/2012	\$32,631,494	\$1,008,670	\$31,622,824	\$31,622,824	100.00	\$0	Deobligation complete 1/7/2013
	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$6,459,519	19.97	\$0	
TX	D	7/31/2012	\$27,458,917	\$1,008,670	\$26,450,247	\$28,790,393	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,760,551	100.00	\$0	
	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,797,621	73.97	\$0	
TX	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$6,006,062	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$367,858	\$43,331,317	\$45,499,827	100.00	\$0	
	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
TX	D	7/31/2012	\$35,047,374	\$367,858	\$34,679,516	\$42,746,948	100.00	\$0	

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Laredo	C	10/31/2012	\$24,988,565	\$222,152	\$24,766,413	\$25,356,120	100.00	\$0	
TX	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,913,166	15.75	\$0	
	D	10/31/2012	\$20,963,714	\$222,152	\$20,741,562	\$24,154,135	100.00	\$0	
McAllen	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$12,416,810	100.00	\$0	
TX	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,887,386	88.34	\$0	
	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,475,506	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$128,605,757	100.00	\$0	
TX	R	10/31/2012	\$127,485,865	\$0	\$19,122,880	\$25,414,877	19.94	\$0	
	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$119,478,165	100.00	\$0	

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San Francisco									
Alameda County Consortium	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$68,842,893	100.00	\$0	
CA	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$14,510,675	21.10	\$0	
	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$65,016,246	100.00	\$0	
Arizona	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$128,534,644	100.00	\$0	
AZ	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$20,436,489	16.09	\$0	
	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$116,210,344	100.00	\$0	
Berkeley	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$22,185,053	100.00	\$0	
CA	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,808,641	44.62	\$0	
	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
California	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$976,376,530	100.00	\$0	
CA	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$174,924,471	18.28	\$0	
	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$865,558,577	100.00	\$0	
Chico	C	7/31/2012	\$10,189,267	\$319,951	\$9,869,316	\$10,399,790	100.00	\$0	
CA	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
	D	9/30/2012	\$7,877,280	\$319,951	\$7,557,329	\$10,081,292	100.00	\$0	
Clark County Consortium	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$72,639,356	100.00	\$0	
NV	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$19,052,763	27.13	\$0	
	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$66,036,919	100.00	\$0	

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As of 03/31/13
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Contra Costa County Consortium CA	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$51,710,587	100.00	\$0	
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$18,881,785	37.31	\$0	
	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,228,031	100.00	\$0	
Daly City CA	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07 #	\$83,520	Requirement met 8/29/12
	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,805,620	100.00	\$0	
Davis CA	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,710,217	100.00	\$0	
Fresno CA	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$65,161,618	100.00	\$0	
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$53,749,869	100.00	\$0	
Fresno County CA	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$35,092,188	100.00	\$0	
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,075,912	29.85	\$0	
	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$33,391,988	100.00	\$0	
Henderson NV	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,682,017	100.00	\$0	
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,172,240	28.48	\$0	
	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,370,512	100.00	\$0	
Las Vegas NV	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$14,201,586	100.00	\$0	
	R	7/31/2012	\$13,516,286	\$0	\$2,027,443	\$6,093,882	45.09	\$0	
	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$11,673,007	100.00	\$0	

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Lyon County Consortium NV	C	7/31/2012	\$7,869,362	\$1,034,108	\$6,835,254	\$7,233,327	100.00	\$0	
	R	7/31/2012	\$7,043,683	\$0	\$1,056,552	\$1,884,252	26.75	\$0	
	D	7/31/2012	\$6,086,900	\$1,034,108	\$5,052,792	\$7,065,635	100.00	\$0	
Maricopa County Consortium AZ	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$86,840,565	100.00	\$0	
	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$15,034,375	17.66	\$0	
	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$80,660,774	100.00	\$0	
Marin County CA	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,952,537	100.00	\$0	
	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,391,802	100.00	\$0	
Merced CA	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,806,579	100.00	\$0	
	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,815,618	17.35	\$0	
	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,467,484	100.00	\$0	
Mesa AZ	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
	D		\$0	\$0	\$0	\$2,922,608	0.00**	\$0	
Modesto CA	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	
	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$17,755,645	100.00	\$0	
Mountain View CA	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$7,384,679	100.00	\$0	
	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,767,368	100.00	\$0	

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Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$59,082,723	100.00	\$0	
NV	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,407,714	32.33	\$0	
	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$52,046,165	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$83,117,481	100.00	\$0	
	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$39,502,579	48.24	\$0	
CA	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$75,505,130	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$108,913,761	100.00	\$0	
	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$17,349,221	16.22	\$0	
AZ	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$98,387,132	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,930,774	100.00	\$0	
	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
CA	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,366,796	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,491,924	99.29	\$39,497	Requirement met 9/25/12
	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$600,133	10.20#	\$0	
CA	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,350,032	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$25,301,257	100.00	\$0	
	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$7,068,292	28.49	\$0	
NV	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,165,085	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$14,387,812	100.00	\$0	
	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,939,232	49.53	\$0	
CA	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	

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Sacramento	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$59,552,948	100.00	\$0	
	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,268,076	100.00	\$0	
Sacramento County Consortium	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$61,843,143	96.92	\$1,968,148	Met Requirement 9/26/12
	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Salinas	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,155,983	100.00	\$0	
	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$16,523,576	100.00	\$0	
San Francisco	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$147,678,666	100.00	\$0	
	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,401,066	49.85	\$0	
	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$125,513,815	100.00	\$0	
San Joaquin County	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,915,651	100.00	\$0	
	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,631,899	100.00	\$0	
San Jose	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$76,403,782	100.00	\$0	
	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$29,787,284	39.38	\$0	
	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,474,434	100.00	\$0	
San Mateo	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,960,197	100.00	\$0	
	R	7/31/2012	\$8,485,407	\$63	\$1,272,748	\$2,536,900	29.90	\$0	
	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$8,932,353	100.00	\$0	

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San Mateo County Consortium CA	C	8/31/2012	\$36,922,542	\$113,779	\$36,808,763	\$36,808,763	100.00	\$0	Deobligation completed 12/13/12
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,774,931	15.78	\$0	
	D	7/31/2012	\$31,672,748	\$113,779	\$31,558,969	\$35,088,651	100.00	\$0	
Santa Clara CA	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,416,312	100.00	\$0	
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,009,048	38.69	\$0	
	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,486,560	100.00	\$0	
Santa Clara County CA	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$18,417,666	100.00	\$0	
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$7,252,409	41.08	\$0	
	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,125,503	100.00	\$0	
Santa Cruz CA	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,785,291	100.00	\$0	
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,675,673	100.00	\$0	
Santa Rosa CA	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,839,368	100.00	\$0	
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$2,161,528	15.87	\$0	
	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,337,146	100.00	\$0	
Sonoma County CA	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,659,476	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,993,753	14.40#	\$0	
	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,547,712	100.00	\$0	
Stockton CA	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$36,987,982	100.00	\$0	
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,726,081	100.00	\$0	

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Sunnyvale	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$12,149,813	100.00	\$0	
CA	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,736,973	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$72,771,246	100.00	\$0	
AZ	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,572,243	16.11	\$0	
	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$69,260,892	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$14,743,812	100.00	\$0	
CA	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$14,181,608	100.00	\$0	
Vallejo	C	7/31/2012	\$11,356,342	\$1,650,039	\$9,706,303	\$9,734,459	100.00	\$0	Deobligation complete 2/3/13
CA	R	7/31/2012	\$11,328,185	\$0	\$1,699,228	\$2,076,641	18.33	\$0	
	D	7/31/2012	\$9,370,391	\$1,650,039	\$7,720,352	\$9,301,999	100.00	\$0	
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,231,314	100.00	\$0	
CA	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00#	\$0	
	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,035,129	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Juan									
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$10,415,002	100.00	\$0	
	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,353,798	22.63	\$0	
PR	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,648,809	100.00	\$0	
Arecibo	C	7/31/2012	\$11,924,531	\$726,430	\$11,198,101	\$11,755,036	100.00	\$0	
	R	7/31/2012	\$11,924,531	\$630,716	\$1,157,964	\$1,467,528	12.31 #	\$0	
PR	D	7/31/2012	\$9,726,588	\$726,430	\$9,000,158	\$10,313,053	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$28,402,086	100.00	\$0	
	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$3,162,614	11.26 #	\$383,850	Requirement met 8/16/2012
PR	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$23,143,412	100.00	\$0	
Caguas	C	7/31/2012	\$17,385,139	\$41,145	\$17,343,994	\$17,387,293	100.00	\$0	
	R	7/31/2012	\$17,385,139	\$41,145	\$2,566,626	\$2,882,168	16.58	\$0	
PR	D	7/31/2012	\$14,284,938	\$41,145	\$14,243,793	\$16,119,507	100.00	\$0	
Carolina	C	6/30/2012	\$25,260,865	\$1,161,701	\$24,099,164	\$25,033,361	100.00	\$0	
	R	6/30/2012	\$25,223,211	\$1,059,810	\$2,723,671	\$2,795,924	11.08 #	\$0	Deobligation complete 8/15/2012
PR	D	7/31/2012	\$21,456,511	\$1,161,701	\$20,294,810	\$21,070,398	100.00	\$0	
Guaynabo	C	7/31/2012	\$11,109,794	\$298,626	\$10,811,168	\$11,083,632	100.00	\$0	
	R	7/31/2012	\$11,109,794	\$267,185	\$1,399,284	\$1,395,982	12.57 #	\$3,302	Deobligation complete 10/12/2012
PR	D	7/31/2012	\$9,119,023	\$298,626	\$8,820,397	\$8,819,770	99.99	\$627	

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As of 03/31/13
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Mayaguez	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$19,303,207	100.00	\$0	
PR	R	7/31/2012	\$19,686,124	\$0	\$2,952,919	\$5,668,351	28.79	\$0	
	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$18,458,904	100.00	\$0	
Ponce	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$26,540,892	100.00	\$0	
PR	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,655,927	100.00	\$0	
Puerto Rico	C	7/31/2012	\$269,247,703	\$4,363,250	\$264,884,453	\$271,918,229	100.00	\$0	
PR	R	7/31/2012	\$267,090,619	\$2,123,184	\$37,940,409	\$50,477,338	18.90	\$0	
	D	7/31/2012	\$215,834,958	\$4,363,250	\$211,471,708	\$211,804,903	100.00	\$0	
San Juan	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$104,882,688	100.00	\$0	
PR	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$87,402,570	100.00	\$0	
Toa Baja	C	6/30/2012	\$7,912,512	\$858,280	\$7,054,232	\$7,204,462	100.00	\$0	Deobligation complete 8/15/2012
PR	R	6/30/2012	\$7,912,512	\$805,881	\$380,996	\$380,605	4.81 #	\$391	Deobligation complete 8/15/2012
	D	7/31/2012	\$6,485,154	\$858,280	\$5,626,874	\$6,691,710	100.00	\$0	
Trujillo Alto	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,517,142	100.00	\$0	
PR	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,535,568	37.82	\$0	
	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,624,091	100.00	\$0	
Virgin Islands	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$21,347,015	100.00	\$0	
VI	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$20,255,943	100.00	\$0	

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Seattle									
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,118,933	100.00	\$0	
	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
WA	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,510,912	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$21,330,043	100.00	\$0	
	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
WA	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,308,186	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,321,180	100.00	\$0	
	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
WA	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$69,371,672	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$17,311,916	100.00	\$0	
	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
WA	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$16,159,774	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,015,734	100.00	\$0	
	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
WA	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,709,284	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$28,268,627	100.00	\$0	
	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$9,127,227	32.96	\$0	
WA	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,550,051	100.00	\$0	

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Richland Consortium WA	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$10,080,625	100.00	\$0	
	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,950,232	100.00	\$0	
Seattle WA	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,730,066	100.00	\$0	
	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,853,325	19.59	\$0	
	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$79,074,123	100.00	\$0	
Snohomish County Consortium WA	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$35,145,651	100.00	\$0	
	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$10,036,835	29.59	\$0	
	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,570,221	100.00	\$0	
Spokane WA	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$30,145,228	100.00	\$0	
	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,926,438	16.68	\$0	
	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$29,058,719	100.00	\$0	
Spokane County WA	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$14,485,663	100.00	\$0	
	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,578,192	100.00	\$0	
Tacoma Consortium WA	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$34,716,409	100.00	\$0	
	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,835,727	23.59	\$0	
	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$31,132,525	100.00	\$0	
Thurston County Consortium WA	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,787,925	100.00	\$0	
	R	9/30/2012	\$7,182,867	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,391,133	100.00	\$0	

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Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$1,992,832	100.00	\$0	
WA	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
	D		\$0	\$0	\$0	\$2,128,244	0.00**	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$189,236,620	100.00	\$0	
WA	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$37,496,912	20.30	\$0	
	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$184,103,775	100.00	\$0	
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,457,481	100.00	\$0	
WA	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,191,556	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$815,190	100.00	\$0	
WA	R	9/30/2012	\$750,000	\$0	\$112,500	\$280,000	37.33	\$0	
	D		\$0	\$0	\$0	\$1,050,983	0.00**	\$0	

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St. Louis									
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,772,664	99.49	\$49,933	Deobligation Complete 8/22/12
	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
MO	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,310,209	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$90,347,251	100.00	\$0	
	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,252,182	24.12	\$0	
MO	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$84,108,854	100.00	\$0	
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$59,367,265	100.00	\$0	
	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,233,620	18.13	\$0	
MO	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,972,274	100.00	\$0	

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Washington DC									
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$14,169,087	100.00	\$0	
VA	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,977,691	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,936,070	100.00	\$0	
VA	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$6,482,693	32.59	\$0	
	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,795,012	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$40,345,600	100.00	\$0	
VA	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$7,195,908	18.10	\$0	
	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$34,531,884	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$41,637,904	100.00	\$0	
MD	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$40,146,238	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,959,213	\$47,933,432	\$47,933,432	100.00	\$0	Deobligation complete 2/4/2013
MD	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
	D	10/31/2012	\$41,837,999	\$2,959,213	\$38,878,786	\$39,738,509	100.00	\$0	
Prince William County	C	7/31/2012	\$11,898,463	\$216,205	\$11,682,258	\$11,529,367	98.69	\$152,891	Requirement met 10/3/2012
VA	R	7/31/2012	\$11,693,998	\$216,205	\$1,537,895	\$1,518,931	12.99#	\$18,964	Deobligation complete 1/15/2013
	D	9/30/2012	\$9,453,793	\$216,205	\$9,237,588	\$11,592,433	100.00	\$0	

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Washington	C	11/30/2012	\$142,027,454	\$2,370,819	\$139,656,635	\$129,359,419	92.63	\$10,297,216	Requirement met 12/27/2012
	R	11/30/2012	\$140,829,077	\$423,234	\$20,701,127	\$24,714,814	17.55	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,370,819	\$112,535,193	\$117,343,665	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2010. Therefore, it has no amount subject to the FY 2012 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/13
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
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NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++Adjustments could include grant reductions, deobligations, or waivers of deadline requirements due to Presidentially-declared disasters.

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)