

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Albuquerque									
Albuquerque	C	4/30/2012	\$41,926,551	\$0	\$41,926,551	\$42,276,280	100.00	\$0	
	R	4/30/2012	\$41,379,026	\$0	\$6,206,854	\$6,539,209	15.80	\$0	
NM	D	5/31/2012	\$34,688,418	\$0	\$34,688,418	\$34,848,555	100.00	\$0	
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Las Cruces	C	7/31/2012	\$8,346,346	\$75,000	\$8,271,346	\$8,357,832	100.00	\$0	
	R	7/31/2012	\$8,346,346	\$75,000	\$1,176,952	\$1,522,236	18.24	\$0	
NM	D	7/31/2012	\$6,791,336	\$75,000	\$6,716,336	\$8,164,049	100.00	\$0	
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New Mexico	C	4/30/2012	\$124,240,429	\$0	\$124,240,429	\$124,402,276	100.00	\$0	One-Month notice 03/14/2012
	R	4/30/2012	\$123,274,194	\$0	\$18,491,129	\$23,422,548	19.00	\$0	
NM	D	5/31/2012	\$100,597,170	\$0	\$100,597,170	\$116,718,148	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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Anchorage									
Alaska	C	7/31/2012	\$57,344,899	\$0	\$57,344,899	\$56,632,818	98.76	\$712,081	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$13,850,814	24.29	\$0	
AK	D	7/31/2012	\$48,330,016	\$0	\$48,330,016	\$52,160,910	100.00	\$0	
Anchorage	C	5/31/2012	\$18,590,376	\$129,300	\$18,461,076	\$18,579,431	100.00	\$0	
	R	5/31/2012	\$18,312,535	\$129,300	\$2,617,580	\$3,300,438	18.02	\$0	
AK	D	5/31/2012	\$15,459,568	\$129,300	\$15,330,268	\$18,269,935	100.00	\$0	

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Atlanta									
Albany	C	7/31/2012	\$12,831,367	\$126,566	\$12,704,801	\$11,985,427	94.34	\$719,374	Four-month notice 3/27/2012
GA	R	7/31/2012	\$12,729,535	\$24,734	\$1,884,696	\$1,512,874	11.88 #	\$371,822	Four-month notice 3/27/2012
	D	7/31/2012	\$10,937,265	\$126,566	\$10,810,699	\$11,056,455	100.00	\$0	
Athens-Clarke	C	7/31/2012	\$14,684,408	\$12,699	\$14,671,709	\$14,704,716	100.00	\$0	
GA	R	7/31/2012	\$14,552,365	\$0	\$2,182,855	\$4,675,149	32.13	\$0	
	D	7/31/2012	\$11,868,349	\$12,699	\$11,855,650	\$13,716,254	100.00	\$0	
Atlanta	C	4/30/2012	\$71,122,708	\$4,844,500	\$66,278,208	\$66,653,318	100.00	\$0	One-Month Notice 3/14/2012
GA	R	4/30/2012	\$70,301,680	\$257,573	\$10,287,679	\$11,631,986	16.55	\$0	
	D	5/31/2012	\$60,145,096	\$4,844,500	\$55,300,596	\$59,504,285	100.00	\$0	
Augusta	C	5/31/2012	\$21,917,376	\$67	\$21,917,309	\$22,237,778	100.00	\$0	
GA	R	5/31/2012	\$21,664,914	\$0	\$3,249,737	\$5,418,591	25.01	\$0	
	D	5/31/2012	\$17,914,921	\$67	\$17,914,854	\$20,628,783	100.00	\$0	
Clayton County	C	8/31/2012	\$10,294,833	\$0	\$10,294,833	\$9,843,824	95.62	\$451,009	
GA	R	8/31/2012	\$10,054,890	\$0	\$1,508,234	\$1,643,388	16.34	\$0	
	D	7/31/2012	\$7,349,440	\$0	\$7,349,440	\$9,224,666	100.00	\$0	
Cobb County Consortium	C	5/31/2012	\$43,727,202	\$1	\$43,727,201	\$43,508,456	99.50	\$218,745	Four-Month Notice 2/22/2012
GA	R	5/31/2012	\$43,232,428	\$1	\$6,484,863	\$8,773,961	20.29	\$0	
	D	5/31/2012	\$37,539,360	\$1	\$37,539,359	\$42,127,169	100.00	\$0	

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Columbus-Muscogee	C	8/31/2012	\$23,421,477	\$100,000	\$23,321,477	\$23,977,079	100.00	\$0	
GA	R	8/31/2012	\$23,106,967	\$0	\$3,466,045	\$4,180,391	18.09	\$0	
	D	8/31/2012	\$19,903,116	\$100,000	\$19,803,116	\$22,855,050	100.00	\$0	
De Kalb County	C	5/31/2012	\$44,562,568	\$0	\$44,562,568	\$43,998,029	98.73	\$564,539	Four-Month Notice 2/23/2012
GA	R	5/31/2012	\$43,863,479	\$0	\$6,579,522	\$7,030,794	16.03	\$0	
	D	5/31/2012	\$35,796,329	\$0	\$35,796,329	\$40,616,987	100.00	\$0	
Fulton County	C	5/31/2012	\$16,028,210	\$1,491,430	\$14,536,780	\$11,942,976	82.16	\$2,593,804	Four-Month Notice 2/22/2012
GA	R	5/31/2012	\$15,621,779	\$0	\$2,343,267	\$2,827,481	18.10	\$0	
	D	5/31/2012	\$12,000,340	\$1,491,430	\$10,508,910	\$11,004,550	100.00	\$0	
Georgia	C	7/31/2012	\$380,809,440	\$0	\$380,809,440	\$357,977,925	94.00	\$22,831,515	Four-month notice 3/27/2012
GA	R	7/31/2012	\$377,188,983	\$0	\$56,578,347	\$68,134,425	18.06	\$0	
	D	7/31/2012	\$309,882,071	\$0	\$309,882,071	\$332,341,216	100.00	\$0	
Gwinnett County	C	4/30/2012	\$15,215,390	\$0	\$15,215,390	\$16,189,049	100.00	\$0	
GA	R	4/30/2012	\$14,862,234	\$0	\$2,229,335	\$2,229,335	15.00	\$0	
	D	5/31/2012	\$10,599,092	\$0	\$10,599,092	\$14,456,884	100.00	\$0	
Macon	C	8/31/2012	\$18,444,272	\$31,849	\$18,412,422	\$18,512,301	100.00	\$0	
GA	R	8/31/2012	\$18,355,801	\$0	\$2,753,370	\$4,741,600	25.83	\$0	
	D	8/31/2012	\$15,604,673	\$31,849	\$15,572,823	\$16,210,939	100.00	\$0	
Savannah	C	4/30/2012	\$24,073,325	\$0	\$24,073,325	\$24,857,606	100.00	\$0	
GA	R	4/30/2012	\$23,941,671	\$0	\$3,591,251	\$6,973,042	29.13	\$0	
	D	5/31/2012	\$20,450,546	\$0	\$20,450,546	\$23,301,891	100.00	\$0	

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Baltimore									
Anne Arundel County	C	9/30/2012	\$16,267,912	\$0	\$16,267,912	\$16,475,798	100.00	\$0	
	R	9/30/2012	\$16,043,210	\$0	\$2,406,481	\$3,107,354	19.37	\$0	
MD	D	8/31/2012	\$13,515,898	\$0	\$13,515,898	\$15,608,692	100.00	\$0	
Baltimore	C	10/31/2012	\$145,255,251	\$1,937,606	\$143,317,645	\$141,344,025	98.62	\$1,973,620	
	R	10/31/2012	\$144,018,292	\$0	\$21,602,744	\$27,658,954	19.21	\$0	
MD	D	7/31/2012	\$124,242,997	\$1,937,606	\$122,305,391	\$135,196,831	100.00	\$0	
Baltimore County	C	8/31/2012	\$43,965,534	\$356,491	\$43,609,043	\$42,739,415	98.01	\$869,628	
	R	8/31/2012	\$43,168,973	\$270,329	\$6,205,017	\$5,584,712	12.94 #	\$620,305	
MD	D	7/31/2012	\$36,226,772	\$356,491	\$35,870,281	\$40,021,974	100.00	\$0	
Harford County	C	8/31/2012	\$7,260,663	\$0	\$7,260,663	\$7,239,221	99.70	\$21,442	
	R	8/31/2012	\$7,130,726	\$0	\$1,069,609	\$3,131,283	43.91	\$0	
MD	D	10/31/2012	\$5,704,246	\$0	\$5,704,246	\$6,639,726	100.00	\$0	
Howard County	C	8/31/2012	\$4,392,795	\$0	\$4,392,795	\$4,487,989	100.00	\$0	
	R	8/31/2012	\$4,269,878	\$0	\$640,482	\$651,060	15.25	\$0	
MD	D	7/31/2012	\$2,809,406	\$0	\$2,809,406	\$3,864,977	100.00	\$0	
Maryland	C	8/31/2012	\$131,625,547	\$0	\$131,625,547	\$129,406,586	98.31	\$2,218,961	
	R	8/31/2012	\$130,584,085	\$0	\$19,587,613	\$24,373,899	18.67	\$0	
MD	D	7/31/2012	\$108,285,111	\$0	\$108,285,111	\$120,215,785	100.00	\$0	

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Birmingham									
Alabama	C	5/31/2012	\$288,080,853	\$0	\$288,080,853	\$288,841,467	100.00	\$0	
AL	R	5/31/2012	\$285,621,009	\$4,907,767	\$37,935,384	\$54,503,590	19.08	\$0	
	D	5/31/2012	\$238,474,634	\$0	\$238,474,634	\$269,889,489	100.00	\$0	
Anniston Consortium	C	10/31/2012	\$1,298,354	\$0	\$1,298,354	\$520,842	40.12	\$777,512	
AL	R	10/31/2012	\$1,298,354	\$0	\$194,753	\$140,000	10.78	\$54,753	
	D		\$0	\$0	\$0	\$208,177	0.00 **	\$0	
Birmingham	C	7/31/2012	\$43,006,315	\$0	\$43,006,315	\$42,241,828	98.22	\$764,487	Four-Month Notice 3/27/2012
AL	R	7/31/2012	\$42,589,974	\$655,155	\$5,733,341	\$9,493,095	22.29	\$0	
	D	7/31/2012	\$36,426,945	\$0	\$36,426,945	\$41,247,658	100.00	\$0	
Huntsville	C	7/31/2012	\$13,573,139	\$0	\$13,573,139	\$12,849,373	94.67	\$723,766	Four-Month Notice 3/27/2012
AL	R	7/31/2012	\$13,360,564	\$0	\$2,004,085	\$2,014,803	15.08	\$0	
	D	7/31/2012	\$11,392,287	\$0	\$11,392,287	\$11,165,371	98.01	\$226,916	Four-Month Notice 3/27/2012
Jefferson County	C	10/31/2012	\$19,269,358	\$0	\$19,269,358	\$18,524,853	96.14	\$744,505	
AL	R	10/31/2012	\$19,062,070	\$299,240	\$2,560,071	\$4,366,076	22.90	\$0	
	D	10/31/2012	\$16,269,089	\$0	\$16,269,089	\$17,776,928	100.00	\$0	
Mobile	C		\$26,804,298	\$17,368	\$26,786,930	\$26,316,543	98.24	\$470,387	
AL	R		\$26,545,308	\$444,244	\$3,537,553	\$5,881,180	22.16	\$0	
	D	5/31/2012	\$23,870,346	\$17,368	\$23,852,978	\$23,642,138	99.12	\$210,840	Four-Month Notice 2/23/2012

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Mobile County	C	6/30/2012	\$7,830,938	\$163,764	\$7,667,174	\$7,380,901	96.27	\$286,273	Four-Month Notice 3/15/2012
AL	R	6/30/2012	\$7,703,980	\$270,800	\$884,797	\$1,965,534	25.51	\$0	
	D	7/31/2012	\$5,801,687	\$163,764	\$5,637,923	\$5,511,494	97.76	\$126,429	Four-Month Notice 3/27/2012
Montgomery	C	6/30/2012	\$22,723,319	\$0	\$22,723,319	\$23,199,219	100.00	\$0	
AL	R	6/30/2012	\$22,485,541	\$0	\$3,372,831	\$5,600,485	24.91	\$0	
	D	6/30/2012	\$19,021,636	\$0	\$19,021,636	\$21,718,389	100.00	\$0	
Tuscaloosa	C	5/31/2012	\$12,345,436	\$0	\$12,345,436	\$11,668,651	94.52	\$676,785	Four-Month Notice 2/23/2012
AL	R	5/31/2012	\$12,345,436	\$186,524	\$1,665,291	\$3,760,927	30.46	\$0	
	D	5/31/2012	\$10,459,304	\$0	\$10,459,304	\$11,254,253	100.00	\$0	

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Boston									
Auburn Consortium	C	7/31/2012	\$5,407,084	\$0	\$5,407,084	\$5,042,456	93.26	\$364,628	Four-Month Notice 3/27/2012
ME	R	7/31/2012	\$5,407,084	\$0	\$811,063	\$1,281,469	23.70	\$0	
	D	7/31/2012	\$3,618,840	\$0	\$3,618,840	\$4,745,706	100.00	\$0	
Barnstable County Consortium	C	8/31/2012	\$12,205,090	\$0	\$12,205,090	\$12,024,756	98.52	\$180,334	
MA	R	8/31/2012	\$12,044,730	\$0	\$1,806,710	\$3,584,808	29.76	\$0	
	D	7/31/2012	\$10,020,697	\$0	\$10,020,697	\$10,934,519	100.00	\$0	
Boston	C	7/31/2012	\$139,210,656	\$0	\$139,210,656	\$142,117,726	100.00	\$0	
MA	R	7/31/2012	\$137,955,712	\$0	\$20,693,357	\$35,424,055	25.68	\$0	
	D	8/31/2012	\$114,418,590	\$0	\$114,418,590	\$134,767,405	100.00	\$0	
Brockton	C	7/31/2012	\$15,258,508	\$77,900	\$15,180,608	\$15,386,696	100.00	\$0	
MA	R	7/31/2012	\$15,258,508	\$77,900	\$2,210,876	\$6,579,724	43.12	\$0	
	D	7/31/2012	\$12,819,479	\$77,900	\$12,741,579	\$15,325,396	100.00	\$0	
Burlington	C	8/31/2012	\$4,451,220	\$0	\$4,451,220	\$4,931,109	100.00	\$0	
VT	R	8/31/2012	\$4,451,220	\$0	\$667,683	\$1,079,336	24.25	\$0	
	D	6/30/2012	\$2,869,665	\$0	\$2,869,665	\$4,096,091	100.00	\$0	
Cambridge	C	9/30/2012	\$18,471,971	\$0	\$18,471,971	\$18,970,219	100.00	\$0	
MA	R	9/30/2012	\$17,860,467	\$0	\$3,179,070	\$9,979,670	55.88	\$0	
	D	8/31/2012	\$15,121,144	\$0	\$15,121,144	\$15,995,873	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Fall River	C	8/31/2012	\$21,331,597	\$0	\$21,331,597	\$21,185,489	99.32	\$146,108	
MA	R	8/31/2012	\$21,190,478	\$0	\$3,178,572	\$7,070,242	33.37	\$0	
	D	7/31/2012	\$17,731,421	\$0	\$17,731,421	\$20,546,784	100.00	\$0	
Fitchburg Consortium	C	8/31/2012	\$10,729,863	\$0	\$10,729,863	\$10,585,753	98.66	\$144,110	
MA	R	8/31/2012	\$10,729,863	\$0	\$1,609,479	\$3,916,171	36.50	\$0	
	D	7/31/2012	\$8,764,923	\$0	\$8,764,923	\$10,329,460	100.00	\$0	
Holyoke Consortium	C	8/31/2012	\$20,962,110	\$0	\$20,962,110	\$19,610,528	93.55	\$1,351,582	
MA	R	8/31/2012	\$20,846,017	\$0	\$3,126,903	\$5,653,870	27.12	\$0	
	D	8/31/2012	\$17,464,229	\$0	\$17,464,229	\$18,440,263	100.00	\$0	
Lawrence	C	8/31/2012	\$20,931,830	\$0	\$20,931,830	\$21,367,658	100.00	\$0	
MA	R	8/31/2012	\$20,877,219	\$0	\$3,131,583	\$4,639,212	22.22	\$0	
	D	8/31/2012	\$17,699,601	\$0	\$17,699,601	\$21,202,858	100.00	\$0	
Lowell	C	6/30/2012	\$20,676,692	\$0	\$20,676,692	\$20,255,003	97.96	\$421,689	Four-Month Notice 3/15/2012
MA	R	6/30/2012	\$20,564,761	\$0	\$3,084,714	\$3,655,627	17.78	\$0	
	D	7/31/2012	\$17,237,156	\$0	\$17,237,156	\$19,302,993	100.00	\$0	
Lynn	C	9/30/2012	\$15,818,941	\$0	\$15,818,941	\$14,784,787	93.46	\$1,034,154	
MA	R	9/30/2012	\$15,763,064	\$0	\$2,364,460	\$2,201,842	13.97	\$162,618	
	D	8/31/2012	\$12,669,551	\$0	\$12,669,551	\$14,653,986	100.00	\$0	
Maine	C	5/31/2012	\$113,336,723	\$28,893	\$113,307,830	\$116,508,914	100.00	\$0	
ME	R	5/31/2012	\$112,119,007	\$0	\$16,817,851	\$19,183,635	17.11	\$0	
	D	5/31/2012	\$93,842,303	\$28,893	\$93,813,410	\$112,224,809	100.00	\$0	

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Malden Consortium	C	8/31/2012	\$44,873,271	\$0	\$44,873,271	\$44,320,774	98.77	\$552,497	
MA	R	8/31/2012	\$44,407,980	\$0	\$6,661,197	\$16,433,026	37.00	\$0	
	D	7/31/2012	\$36,632,690	\$0	\$36,632,690	\$43,119,169	100.00	\$0	
Manchester	C	7/31/2012	\$13,733,147	\$0	\$13,733,147	\$14,133,503	100.00	\$0	
	R	7/31/2012	\$13,619,299	\$0	\$2,042,895	\$3,279,074	24.08	\$0	
NH	D	6/30/2012	\$11,159,945	\$0	\$11,159,945	\$13,582,405	100.00	\$0	
	C	7/31/2012	\$262,181,511	\$0	\$262,181,511	\$271,065,142	100.00	\$0	
Massachusetts	R	7/31/2012	\$259,194,014	\$0	\$38,879,102	\$67,067,431	25.88	\$0	
	D	6/30/2012	\$219,016,855	\$0	\$219,016,855	\$256,432,673	100.00	\$0	
Nashua	C	7/31/2012	\$4,549,767	\$0	\$4,549,767	\$4,034,149	88.67	\$515,618	Four-Month Notice 3/27/2012
	R	7/31/2012	\$4,549,767	\$0	\$682,465	\$1,200,000	26.37	\$0	
NH	D	6/30/2012	\$2,920,571	\$0	\$2,920,571	\$3,611,189	100.00	\$0	
	C	8/31/2012	\$23,584,775	\$0	\$23,584,775	\$22,680,362	96.17	\$904,413	
New Bedford	R	8/31/2012	\$23,467,173	\$0	\$3,520,076	\$3,337,577	14.22	\$182,499	
	D	7/31/2012	\$19,710,801	\$0	\$19,710,801	\$22,564,498	100.00	\$0	
New Hampshire	C	5/31/2012	\$80,657,364	\$0	\$80,657,364	\$78,631,066	97.49	\$2,026,298	Four-Month Notice 2/23/2012
	R	5/31/2012	\$79,693,466	\$0	\$11,954,020	\$23,227,648	29.15	\$0	
NH	D	5/31/2012	\$65,479,989	\$0	\$65,479,989	\$75,345,920	100.00	\$0	
	C	9/30/2012	\$27,836,942	\$0	\$27,836,942	\$26,402,298	94.85	\$1,434,644	
Newton Consortium	R	9/30/2012	\$27,544,979	\$0	\$4,131,747	\$6,077,176	22.06	\$0	
	D	6/30/2012	\$21,242,620	\$0	\$21,242,620	\$25,740,257	100.00	\$0	

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Pawtucket	C	8/31/2012	\$12,914,389	\$0	\$12,914,389	\$13,459,050	100.00	\$0	
RI	R	8/31/2012	\$12,863,028	\$0	\$1,929,454	\$6,695,926	52.06	\$0	
	D	8/31/2012	\$10,430,723	\$0	\$10,430,723	\$12,797,605	100.00	\$0	
Peabody Consortium	C	8/31/2012	\$38,753,060	\$0	\$38,753,060	\$37,436,564	96.60	\$1,316,496	
MA	R	8/31/2012	\$38,292,581	\$0	\$5,743,887	\$5,417,413	14.15	\$326,474	
	D	7/31/2012	\$31,874,669	\$0	\$31,874,669	\$35,620,571	100.00	\$0	
Portland	C	8/31/2012	\$13,367,359	\$0	\$13,367,359	\$12,916,961	96.63	\$450,398	
ME	R	8/31/2012	\$13,367,359	\$0	\$2,005,104	\$1,951,309	14.60	\$53,795	
	D	7/31/2012	\$9,945,660	\$0	\$9,945,660	\$12,648,847	100.00	\$0	
Providence	C	9/30/2012	\$42,566,890	\$0	\$42,566,890	\$42,458,436	99.75	\$108,454	
RI	R	9/30/2012	\$42,162,895	\$0	\$6,324,434	\$8,162,131	19.36	\$0	
	D	7/31/2012	\$34,734,830	\$0	\$34,734,830	\$40,869,271	100.00	\$0	
Quincy Consortium	C	8/31/2012	\$14,399,943	\$0	\$14,399,943	\$13,794,308	95.79	\$605,635	
MA	R	8/31/2012	\$14,341,885	\$0	\$2,151,283	\$5,935,492	41.39	\$0	
	D	8/31/2012	\$11,696,128	\$0	\$11,696,128	\$13,024,608	100.00	\$0	
Rhode Island	C	6/30/2012	\$83,961,199	\$0	\$83,961,199	\$87,918,932	100.00	\$0	
RI	R	6/30/2012	\$82,956,320	\$0	\$12,443,448	\$37,128,221	44.76	\$0	
	D	6/30/2012	\$68,019,629	\$0	\$68,019,629	\$82,214,834	100.00	\$0	
Somerville	C	9/30/2012	\$15,528,036	\$0	\$15,528,036	\$15,312,308	98.61	\$215,728	
MA	R	9/30/2012	\$15,528,036	\$0	\$2,329,205	\$6,363,190	40.98	\$0	
	D	7/31/2012	\$12,733,581	\$0	\$12,733,581	\$14,302,968	100.00	\$0	

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Springfield	C	8/31/2012	\$33,693,218	\$0	\$33,693,218	\$34,761,782	100.00	\$0	
MA	R	8/31/2012	\$33,421,309	\$0	\$5,013,196	\$6,279,273	18.79	\$0	
	D	6/30/2012	\$28,450,946	\$0	\$28,450,946	\$33,165,291	100.00	\$0	
Taunton Consortium	C	8/31/2012	\$6,458,302	\$0	\$6,458,302	\$6,415,314	99.33	\$42,988	
MA	R	8/31/2012	\$6,326,345	\$0	\$948,952	\$1,463,606	23.14	\$0	
	D	7/31/2012	\$3,746,397	\$0	\$3,746,397	\$5,783,592	100.00	\$0	
Vermont	C	8/31/2012	\$69,733,350	\$0	\$69,733,350	\$69,984,610	100.00	\$0	
VT	R	8/31/2012	\$68,915,516	\$0	\$10,587,327	\$18,074,309	26.23	\$0	
	D	6/30/2012	\$58,382,586	\$0	\$58,382,586	\$67,711,390	100.00	\$0	
Woonsocket	C	8/31/2012	\$8,902,534	\$0	\$8,902,534	\$8,584,617	96.43	\$317,917	
RI	R	8/31/2012	\$8,902,534	\$0	\$1,335,380	\$1,412,376	15.86	\$0	
	D	7/31/2012	\$7,218,806	\$0	\$7,218,806	\$8,422,180	100.00	\$0	
Worcester	C	9/30/2012	\$32,405,737	\$0	\$32,405,737	\$32,942,152	100.00	\$0	
MA	R	9/30/2012	\$32,076,544	\$0	\$4,811,482	\$8,048,486	25.09	\$0	
	D	9/30/2012	\$26,594,496	\$0	\$26,594,496	\$32,065,768	100.00	\$0	

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Buffalo									
Albany	C	6/30/2012	\$21,202,411	\$0	\$21,202,411	\$21,326,302	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$21,066,712	\$0	\$3,160,007	\$3,720,386	17.66	\$0	
NY	D	7/31/2012	\$17,166,145	\$0	\$17,166,145	\$20,895,166	100.00	\$0	
Amherst Consortium	C	5/31/2012	\$18,805,592	\$0	\$18,805,592	\$18,386,896	97.77	\$418,696	Four-Month Notice 2/23/2012
	R	5/31/2012	\$18,577,433	\$0	\$2,786,615	\$5,331,283	28.70	\$0	
NY	D	5/31/2012	\$15,340,113	\$0	\$15,340,113	\$17,785,003	100.00	\$0	
Binghamton	C	9/30/2012	\$12,269,331	\$94,276	\$12,175,055	\$11,919,543	97.90	\$255,512	
	R	9/30/2012	\$12,269,331	\$0	\$1,840,400	\$1,922,910	15.67	\$0	
NY	D	10/31/2012	\$10,066,761	\$94,276	\$9,972,485	\$11,650,682	100.00	\$0	
Buffalo	C	6/30/2012	\$94,452,619	\$311,397	\$94,141,221	\$90,376,599	96.00	\$3,764,622	Four-Month Notice 3/15/2012
	R	6/30/2012	\$93,790,305	\$0	\$14,068,546	\$25,088,404	26.75	\$0	
NY	D	6/30/2012	\$79,697,968	\$311,397	\$79,386,570	\$79,952,112	100.00	\$0	
Elmira	C	7/31/2012	\$6,779,124	\$0	\$6,779,124	\$7,008,063	100.00	\$0	
	R	7/31/2012	\$6,779,124	\$0	\$1,016,869	\$1,017,018	15.00	\$0	
NY	D	7/31/2012	\$5,638,763	\$0	\$5,638,763	\$6,819,941	100.00	\$0	
Erie County Consortium	C	5/31/2012	\$21,543,507	\$0	\$21,543,507	\$21,816,952	100.00	\$0	Four-Month Notice 2/23/2012
	R	5/31/2012	\$21,313,620	\$0	\$3,197,043	\$3,649,688	17.12	\$0	
NY	D	5/31/2012	\$18,070,289	\$0	\$18,070,289	\$21,137,950	100.00	\$0	

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Ithaca	C	7/31/2012	\$3,914,963	\$0	\$3,914,963	\$3,711,139	94.79	\$203,824	Four-Month Notice 3/27/2012
	R	7/31/2012	\$3,914,963	\$0	\$587,244	\$1,824,131	46.59	\$0	
NY	D	9/30/2012	\$2,247,112	\$0	\$2,247,112	\$3,541,707	100.00	\$0	
Jamestown	C	8/31/2012	\$6,301,122	\$0	\$6,301,122	\$5,994,104	95.13	\$307,018	
	R	8/31/2012	\$6,301,122	\$0	\$945,168	\$1,527,287	24.24	\$0	
NY	D	9/30/2012	\$5,080,332	\$0	\$5,080,332	\$5,712,158	100.00	\$0	
Jefferson County Consortium	C	7/31/2012	\$23,337,759	\$234	\$23,337,525	\$24,023,158	100.00	\$0	
	R	7/31/2012	\$23,108,141	\$0	\$3,466,221	\$3,998,370	17.30	\$0	
NY	D	9/30/2012	\$19,396,765	\$234	\$19,396,531	\$22,682,397	100.00	\$0	
Monroe County Consortium	C	8/31/2012	\$22,757,683	\$1	\$22,757,682	\$22,631,174	99.44	\$126,508	
	R	8/31/2012	\$22,469,869	\$1	\$3,370,480	\$3,400,043	15.13	\$0	
NY	D	10/31/2012	\$18,669,884	\$1	\$18,669,883	\$22,523,401	100.00	\$0	
Niagara Falls	C	5/31/2012	\$12,107,083	\$0	\$12,107,083	\$12,047,206	99.51	\$59,877	Four-Notice Notice 2/23/2012
	R	5/31/2012	\$12,107,083	\$0	\$1,816,062	\$4,815,058	39.77	\$0	
NY	D	5/31/2012	\$10,243,004	\$0	\$10,243,004	\$11,214,670	100.00	\$0	
Onondaga County Consortium	C	9/30/2012	\$15,044,760	\$0	\$15,044,760	\$15,277,966	100.00	\$0	
	R	9/30/2012	\$14,853,333	\$0	\$2,228,000	\$2,346,639	15.80	\$0	
NY	D	10/31/2012	\$12,432,524	\$0	\$12,432,524	\$14,934,316	100.00	\$0	
Rochester	C	8/31/2012	\$62,698,856	\$0	\$62,698,856	\$63,387,226	100.00	\$0	
	R	8/31/2012	\$62,188,360	\$0	\$9,328,254	\$11,350,888	18.25	\$0	
NY	D	10/31/2012	\$52,517,872	\$0	\$52,517,872	\$60,111,051	100.00	\$0	

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Schenectady Consortium NY	C	7/31/2012	\$27,692,974	\$0	\$27,692,974	\$26,439,520	95.47	\$1,253,454	Four-Month Notice 3/27/2012
	R	7/31/2012	\$27,395,792	\$0	\$4,109,369	\$5,267,264	19.23	\$0	
	D	7/31/2012	\$22,933,120	\$0	\$22,933,120	\$24,300,308	100.00	\$0	
Syracuse NY	C	6/30/2012	\$37,933,606	\$160,000	\$37,773,606	\$39,070,468	100.00	\$0	
	R	6/30/2012	\$37,671,628	\$0	\$5,650,744	\$8,188,738	21.74	\$0	
	D	5/31/2012	\$31,638,743	\$160,000	\$31,478,743	\$34,711,809	100.00	\$0	
Utica NY	C	10/31/2012	\$16,901,532	\$83,713	\$16,817,819	\$16,118,402	95.84	\$699,417	
	R	10/31/2012	\$16,817,819	\$0	\$2,522,673	\$8,920,030	53.04	\$0	
	D	5/31/2012	\$14,182,569	\$83,713	\$14,098,856	\$14,262,132	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Chicago									
Aurora	C	4/30/2012	\$581,048	\$0	\$581,048	\$1,103,510	100.00	\$0	
IL	R	4/30/2012	\$581,048	\$0	\$87,157	\$943,159	100.00	\$0	
	D		\$0	\$0	\$0	\$51,739	0.00 **	\$0	
Chicago	C	5/31/2012	\$607,826,641	\$10	\$607,826,631	\$620,638,342	100.00	\$0	
IL	R	5/31/2012	\$602,850,055	\$0	\$90,427,508	\$117,456,510	19.48	\$0	
	D	5/31/2012	\$514,516,981	\$10	\$514,516,971	\$586,946,381	100.00	\$0	
Cook County Consortium	C	10/31/2012	\$108,652,956	\$212,300	\$108,440,656	\$103,725,416	95.65	\$4,715,240	
IL	R	10/31/2012	\$107,405,304	\$212,300	\$15,898,496	\$21,789,444	20.29	\$0	
	D	10/31/2012	\$90,523,689	\$212,300	\$90,311,389	\$90,476,076	100.00	\$0	
Decatur	C	5/31/2012	\$11,936,823	\$126,687	\$11,810,136	\$11,423,943	96.73	\$386,193	four month notice 3/2/12
IL	R	5/31/2012	\$11,436,823	\$0	\$2,215,523	\$3,431,912	30.01	\$0	
	D	5/31/2012	\$10,258,200	\$126,687	\$10,131,513	\$11,228,426	100.00	\$0	
DuPage County Consortium	C	5/31/2012	\$39,874,226	\$0	\$39,874,226	\$40,041,943	100.00	\$0	
IL	R	5/31/2012	\$39,335,241	\$0	\$5,900,286	\$9,429,847	23.97	\$0	
	D	5/31/2012	\$33,669,179	\$0	\$33,669,179	\$37,722,849	100.00	\$0	
East St. Louis	C	4/30/2012	\$10,465,111	\$0	\$10,465,111	\$9,736,923	93.04	\$728,188	one month notice 3/16/12
IL	R	4/30/2012	\$10,465,111	\$0	\$1,569,767	\$1,807,170	17.27	\$0	
	D	5/31/2012	\$9,300,289	\$0	\$9,300,289	\$9,357,192	100.00	\$0	

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Evanston	C	5/31/2012	\$8,056,325	\$0	\$8,056,325	\$7,787,247	96.66	\$269,078	four month notice 3/2/12
IL	R	5/31/2012	\$8,056,325	\$0	\$1,208,449	\$2,735,988	33.96	\$0	
	D	5/31/2012	\$6,404,865	\$0	\$6,404,865	\$6,322,658	98.72	\$82,207	four month notice 3/2/12
Illinois	C	4/30/2012	\$421,984,582	\$0	\$421,984,582	\$416,639,185	98.73	\$5,345,397	one month notice 3/16/12
	R	4/30/2012	\$418,414,450	\$0	\$62,762,168	\$67,290,432	16.08	\$0	
	D	5/31/2012	\$351,169,107	\$0	\$351,169,107	\$396,629,935	100.00	\$0	
Joliet	C	8/31/2012	\$8,133,085	\$0	\$8,133,085	\$7,857,617	96.61	\$275,468	
	R	8/31/2012	\$8,133,085	\$0	\$1,219,963	\$2,358,571	29.00	\$0	
	D	5/31/2012	\$6,694,615	\$0	\$6,694,615	\$7,581,030	100.00	\$0	
Kane County Consortium	C	10/31/2012	\$4,730,748	\$0	\$4,730,748	\$4,015,092	84.87	\$715,656	
	R	10/31/2012	\$4,667,076	\$0	\$700,061	\$1,300,035	27.86	\$0	
	D	5/31/2012	\$2,384,350	\$0	\$2,384,350	\$3,795,975	100.00	\$0	
Lake County Consortium	C	6/30/2012	\$27,586,893	\$0	\$27,586,893	\$28,875,385	100.00	\$0	
	R	6/30/2012	\$26,983,177	\$0	\$4,297,477	\$7,250,058	26.87	\$0	
	D	5/31/2012	\$22,471,390	\$0	\$22,471,390	\$25,816,661	100.00	\$0	
Madison County	C	11/30/2012	\$22,909,323	\$0	\$22,909,323	\$21,911,634	95.65	\$997,689	
	R	11/30/2012	\$22,675,573	\$0	\$3,401,336	\$3,225,822	14.23	\$175,514	
	D	10/31/2012	\$19,511,957	\$0	\$19,511,957	\$20,732,882	100.00	\$0	
McHenry County	C	4/30/2012	\$6,706,482	\$100	\$6,706,382	\$6,548,915	97.65	\$157,467	one month notice 3/16/12
	R	4/30/2012	\$6,598,017	\$100	\$989,603	\$1,363,623	20.67	\$0	
	D	5/31/2012	\$5,155,969	\$100	\$5,155,869	\$6,058,177	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Peoria	C	4/30/2012	\$17,641,346	\$13,677	\$17,627,669	\$17,926,373	100.00	\$0	
IL	R	4/30/2012	\$17,590,092	\$13,677	\$2,624,837	\$3,400,444	19.33	\$0	
	D	5/31/2012	\$15,038,449	\$13,677	\$15,024,772	\$17,489,663	100.00	\$0	
Rockford	C	4/30/2012	\$18,300,156	\$0	\$18,300,156	\$18,573,651	100.00	\$0	
	R	4/30/2012	\$18,103,751	\$0	\$2,715,563	\$4,559,776	25.19	\$0	
IL	D	5/31/2012	\$15,347,895	\$0	\$15,347,895	\$18,228,415	100.00	\$0	
	Springfield	C	7/31/2012	\$11,907,209	\$0	\$11,907,209	\$12,263,535	100.00	\$0
IL	R	7/31/2012	\$11,907,209	\$0	\$1,786,081	\$1,982,953	16.65	\$0	
	D	9/30/2012	\$10,138,595	\$0	\$10,138,595	\$12,209,293	100.00	\$0	
St. Clair County Consortium	C	11/30/2012	\$18,888,898	\$0	\$18,888,898	\$18,522,993	98.06	\$365,905	
	R	11/30/2012	\$18,679,154	\$0	\$2,801,873	\$2,801,875	15.00	\$0	
IL	D	10/31/2012	\$15,853,131	\$0	\$15,853,131	\$18,060,128	100.00	\$0	
Urbana Consortium	C	6/30/2012	\$16,370,946	\$0	\$16,370,946	\$15,772,551	96.34	\$598,395	four month notice 3/21/12
	R	6/30/2012	\$16,114,469	\$0	\$2,417,170	\$2,428,599	15.07	\$0	
IL	D	7/31/2012	\$13,092,372	\$0	\$13,092,372	\$14,367,878	100.00	\$0	
	Will County	C	11/30/2012	\$9,322,137	\$0	\$9,322,137	\$9,324,691	100.00	\$0
IL	R	11/30/2012	\$9,223,345	\$0	\$1,383,502	\$2,027,664	21.98	\$0	
	D	10/31/2012	\$7,853,906	\$0	\$7,853,906	\$8,843,042	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Columbia									
Anderson County Consortium SC	C	7/31/2012	\$2,565,363	\$0	\$2,565,363	\$2,381,078	92.82	\$184,285	
	R	7/31/2012	\$2,550,983	\$0	\$382,647	\$289,570	11.35	\$93,077	
	D	9/30/2012	\$760,242	\$0	\$760,242	\$2,176,326	100.00	\$0	
Beaufort County Consortium SC	C	6/30/2012	\$3,673,782	\$0	\$3,673,782	\$3,697,304	100.00	\$0	
	R	6/30/2012	\$3,644,558	\$0	\$546,684	\$572,732	15.71	\$0	
	D	7/31/2012	\$1,465,205	\$0	\$1,465,205	\$2,362,424	100.00	\$0	
Charleston SC	C	5/31/2012	\$14,506,979	\$0	\$14,506,979	\$14,158,847	97.60	\$348,132	Four-Month Notice 2/23/2012
	R	5/31/2012	\$14,456,762	\$0	\$2,168,514	\$2,291,957	15.85	\$0	
	D	5/31/2012	\$11,856,041	\$0	\$11,856,041	\$12,950,118	100.00	\$0	
Charleston County SC	C	7/31/2012	\$13,765,435	\$0	\$13,765,435	\$13,463,654	97.81	\$301,781	Four-Month Notice 3/27/2012
	R	7/31/2012	\$13,564,943	\$0	\$2,034,741	\$2,135,505	15.74	\$0	
	D	8/31/2012	\$10,658,796	\$0	\$10,658,796	\$12,135,560	100.00	\$0	
Columbia SC	C	7/31/2012	\$14,922,502	\$0	\$14,922,502	\$14,402,887	96.52	\$519,615	Four-Month Notice 3/27/2012
	R	7/31/2012	\$14,801,667	\$0	\$2,220,250	\$2,167,361	14.64	\$52,889	Four-Month Notice 3/27/2012
	D	6/30/2012	\$12,303,822	\$0	\$12,303,822	\$13,133,403	100.00	\$0	
Georgetown County Consortium SC	C	6/30/2012	\$2,326,692	\$0	\$2,326,692	\$2,791,482	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$2,326,692	\$0	\$349,004	\$1,419,300	61.00	\$0	
	D		\$0	\$0	\$0	\$1,581,194	0.00 **	\$0	

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Greenville	C	7/31/2012	\$7,450,629	\$0	\$7,450,629	\$7,755,490	100.00	\$0	
SC	R	7/31/2012	\$7,450,629	\$0	\$1,117,594	\$1,753,445	23.53	\$0	
	D	7/31/2012	\$6,242,773	\$0	\$6,242,773	\$7,435,630	100.00	\$0	
Greenville County	C	7/31/2012	\$18,837,302	\$0	\$18,837,302	\$19,155,282	100.00	\$0	
SC	R	7/31/2012	\$18,588,268	\$0	\$2,788,240	\$3,521,581	18.95	\$0	
	D	7/31/2012	\$15,407,174	\$0	\$15,407,174	\$18,713,606	100.00	\$0	
Greenwood County Consortium	C	7/31/2012	\$2,053,958	\$0	\$2,053,958	\$1,323,288	64.43	\$730,670	Four-Month Notice 3/27/2012
SC	R	7/31/2012	\$2,053,958	\$0	\$308,094	\$859,409	41.84	\$0	
	D		\$0	\$0	\$0	\$261,462	0.00 **	\$0	
Lexington County	C	8/31/2012	\$2,028,496	\$0	\$2,028,496	\$2,219,397	100.00	\$0	
SC	R	8/31/2012	\$2,023,406	\$0	\$303,511	\$615,893	30.44	\$0	
	D		\$0	\$0	\$0	\$2,166,482	0.00 **	\$0	
Myrtle Beach Consortium	C		\$3,119,973	\$0	\$3,119,973	\$3,119,973	100.00	\$0	
SC	R		\$3,077,724	\$0	\$461,659	\$467,076	15.18	\$0	
	D	7/31/2012	\$2,072,513	\$0	\$2,072,513	\$3,070,679	100.00	\$0	
Orangeburg County Consortium	C		\$0	\$0	\$0	\$106,397	0.00 *	\$0	
SC	R		\$0	\$0	\$0	\$0	0.00	\$0	
	D		\$0	\$0	\$0	\$34,187	0.00 **	\$0	
Richland County	C	9/30/2012	\$5,719,105	\$3,612	\$5,715,493	\$5,390,490	94.31	\$325,003	
SC	R	9/30/2012	\$5,560,309	\$0	\$834,046	\$797,183	14.34	\$36,863	
	D	10/31/2012	\$3,864,000	\$3,612	\$3,860,388	\$4,803,073	100.00	\$0	

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South Carolina	C	5/31/2012	\$206,642,879	\$58,506	\$206,584,373	\$208,014,733	100.00	\$0	
SC	R	5/31/2012	\$204,424,785	\$0	\$30,663,718	\$38,858,053	19.01	\$0	
	D	5/31/2012	\$179,049,435	\$58,506	\$178,990,929	\$190,905,411	100.00	\$0	
Spartanburg	C	7/31/2012	\$6,543,157	\$30,495	\$6,512,661	\$6,828,007	100.00	\$0	
SC	R	7/31/2012	\$6,516,346	\$3,684	\$973,767	\$1,295,360	19.88	\$0	
	D	6/30/2012	\$5,502,361	\$30,495	\$5,471,865	\$5,805,545	100.00	\$0	
Spartanburg County	C	7/31/2012	\$4,585,097	\$0	\$4,585,097	\$4,206,783	91.75	\$378,314	Four-Month Notice 3/27/2012
SC	R	7/31/2012	\$4,476,758	\$0	\$671,514	\$980,703	21.91	\$0	
	D	6/30/2012	\$2,904,509	\$0	\$2,904,509	\$3,215,449	100.00	\$0	
Sumter County Consortium	C	5/31/2012	\$17,095,029	\$296,648	\$16,798,382	\$16,831,433	100.00	\$0	
SC	R	5/31/2012	\$16,947,511	\$160,350	\$2,381,777	\$2,469,905	14.57 #	\$0	
	D	5/31/2012	\$14,259,413	\$296,648	\$13,962,766	\$16,264,853	100.00	\$0	

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Columbus									
Akron	C	4/30/2012	\$38,299,983	\$0	\$38,299,983	\$38,256,397	99.89	\$43,586	one month notice 3/16/12
	R	4/30/2012	\$37,961,791	\$0	\$5,694,269	\$6,710,449	17.68	\$0	
OH	D	5/31/2012	\$32,625,531	\$0	\$32,625,531	\$37,222,816	100.00	\$0	
Butler County Consortium	C	5/31/2012	\$9,632,648	\$0	\$9,632,648	\$9,412,646	97.72	\$220,002	four month notice 3/6/12
	R	5/31/2012	\$9,428,608	\$0	\$1,414,291	\$2,765,801	29.33	\$0	
OH	D	6/30/2012	\$7,161,715	\$0	\$7,161,715	\$9,264,240	100.00	\$0	
Canton	C	4/30/2012	\$15,088,831	\$481,731	\$14,607,100	\$14,326,488	98.08	\$280,612	one month notice 3/16/12
	R	4/30/2012	\$14,838,831	\$0	\$2,475,825	\$4,678,212	31.53	\$0	
OH	D	6/30/2012	\$12,677,632	\$481,731	\$12,195,901	\$13,294,620	100.00	\$0	
Cincinnati	C	4/30/2012	\$82,890,742	\$0	\$82,890,742	\$83,548,428	100.00	\$0	
	R	4/30/2012	\$82,054,172	\$0	\$12,308,126	\$12,428,861	15.15	\$0	
OH	D	5/31/2012	\$70,594,725	\$0	\$70,594,725	\$75,060,331	100.00	\$0	
Cleveland	C	6/30/2012	\$136,170,955	\$0	\$136,170,955	\$132,449,034	97.27	\$3,721,921	four month notice 3/21/12
	R	6/30/2012	\$135,221,965	\$0	\$20,283,295	\$34,743,683	25.69	\$0	
OH	D	7/31/2012	\$116,546,831	\$0	\$116,546,831	\$125,002,440	100.00	\$0	
Columbus	C	4/30/2012	\$93,738,024	\$0	\$93,738,024	\$94,153,559	100.00	\$0	one month notice 3/16/12
	R	4/30/2012	\$92,267,373	\$0	\$14,090,106	\$14,324,321	15.52	\$0	one month notice 3/16/12
OH	D	5/31/2012	\$78,291,646	\$0	\$78,291,646	\$89,869,200	100.00	\$0	

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As of 03/31/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cuyahoga County Consortium OH	C	5/31/2012	\$48,623,615	\$0	\$48,623,615	\$48,501,918	99.75	\$121,697	four month notice 3/6/12
	R	5/31/2012	\$47,950,904	\$0	\$7,192,636	\$7,506,174	15.65	\$0	
	D	5/31/2012	\$39,838,486	\$0	\$39,838,486	\$45,514,446	100.00	\$0	
Dayton Consortium OH	C	4/30/2012	\$38,702,044	\$630	\$38,701,414	\$39,125,005	100.00	\$0	
	R	4/30/2012	\$38,383,364	\$630	\$5,756,875	\$8,688,322	22.64	\$0	
	D	5/31/2012	\$33,050,903	\$630	\$33,050,273	\$34,597,443	100.00	\$0	
East Cleveland OH	C	5/31/2012	\$9,814,652	\$505,201	\$9,309,451	\$9,061,638	97.34	\$247,813	four month notice 3/6/12
	R	5/31/2012	\$9,814,652	\$208,239	\$1,263,959	\$1,254,020	12.78 #	\$9,939	four month notice 3/6/12
	D	9/30/2012	\$8,403,526	\$505,201	\$7,898,325	\$7,642,402	96.76	\$255,923	
Franklin County OH	C	5/31/2012	\$16,459,945	\$6,479	\$16,453,466	\$17,290,236	100.00	\$0	four month notice 3/6/12
	R	5/31/2012	\$15,958,990	\$6,478	\$2,637,371	\$2,765,717	17.33	\$0	
	D	5/31/2012	\$13,406,951	\$6,479	\$13,400,472	\$15,783,374	100.00	\$0	
Hamilton OH	C	5/31/2012	\$9,907,282	\$0	\$9,907,282	\$9,478,228	95.67	\$429,054	four month notice 3/6/12
	R	5/31/2012	\$9,907,282	\$0	\$1,486,092	\$3,319,093	33.50	\$0	
	D	6/30/2012	\$8,548,566	\$0	\$8,548,566	\$8,796,533	100.00	\$0	
Hamilton County OH	C	5/31/2012	\$26,758,183	\$0	\$26,758,183	\$27,546,628	100.00	\$0	four month notice 3/6/12
	R	5/31/2012	\$26,427,284	\$0	\$3,964,093	\$4,088,453	15.47	\$0	
	D	5/31/2012	\$22,375,187	\$0	\$22,375,187	\$26,778,651	100.00	\$0	
Lake County OH	C	9/30/2012	\$9,934,473	\$0	\$9,934,473	\$9,723,309	97.87	\$211,164	
	R	9/30/2012	\$9,812,250	\$0	\$1,471,838	\$2,029,934	20.69	\$0	
	D	10/31/2012	\$8,382,068	\$0	\$8,382,068	\$9,160,156	100.00	\$0	

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Lima	C	9/30/2012	\$7,245,668	\$0	\$7,245,668	\$7,403,512	100.00	\$0	
OH	R	9/30/2012	\$7,245,668	\$0	\$1,086,850	\$1,698,603	23.44	\$0	
	D	10/31/2012	\$6,037,234	\$0	\$6,037,234	\$7,058,207	100.00	\$0	
Lorain	C	5/31/2012	\$9,821,103	\$0	\$9,821,103	\$9,646,981	98.23	\$174,122	four month notice 3/6/12
OH	R	5/31/2012	\$9,821,103	\$0	\$1,473,165	\$1,601,073	16.30	\$0	
	D	5/31/2012	\$8,317,825	\$0	\$8,317,825	\$8,587,493	100.00	\$0	
Mansfield	C	7/31/2012	\$7,297,970	\$2,183	\$7,295,787	\$7,054,657	96.69	\$241,130	four month notice 3/23/12
OH	R	7/31/2012	\$7,297,970	\$2,183	\$1,092,513	\$2,629,224	36.03	\$0	
	D	8/31/2012	\$6,159,261	\$2,183	\$6,157,078	\$6,567,230	100.00	\$0	
Montgomery County	C	10/31/2012	\$21,635,856	\$0	\$21,635,856	\$20,726,009	95.79	\$909,847	
OH	R	10/31/2012	\$21,351,259	\$0	\$3,202,689	\$3,661,275	17.15	\$0	
	D	10/31/2012	\$18,360,945	\$0	\$18,360,945	\$20,039,817	100.00	\$0	
Ohio	C	8/31/2012	\$522,391,926	\$0	\$522,391,926	\$529,411,654	100.00	\$0	
OH	R	8/31/2012	\$517,725,065	\$0	\$77,658,760	\$91,145,687	17.61	\$0	
	D	7/31/2012	\$435,895,059	\$0	\$435,895,059	\$498,445,218	100.00	\$0	
Springfield	C	5/31/2012	\$12,403,326	\$0	\$12,403,326	\$12,143,077	97.90	\$260,249	four month notice 3/6/12
OH	R	5/31/2012	\$12,403,326	\$0	\$1,860,499	\$1,938,918	15.63	\$0	
	D	5/31/2012	\$10,676,255	\$0	\$10,676,255	\$11,472,311	100.00	\$0	
Stark County Consortium	C	7/31/2012	\$18,752,776	\$0	\$18,752,776	\$18,712,836	99.79	\$39,940	four month notice 3/12/12
OH	R	7/31/2012	\$18,557,905	\$0	\$2,783,686	\$3,961,870	21.35	\$0	
	D	7/31/2012	\$16,014,587	\$0	\$16,014,587	\$18,337,152	100.00	\$0	

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Summit County	C	5/31/2012	\$10,444,406	\$214,523	\$10,229,883	\$10,058,382	98.32	\$171,501	four month notice 3/6/12
OH	R	5/31/2012	\$10,342,502	\$0	\$1,551,375	\$2,370,580	22.92	\$0	
	D	5/31/2012	\$9,074,162	\$214,523	\$8,859,639	\$9,388,923	100.00	\$0	
Toledo	C	7/31/2012	\$52,754,135	\$0	\$52,754,135	\$50,761,459	96.22	\$1,992,676	four month notice 3/23/12
OH	R	7/31/2012	\$52,300,236	\$0	\$7,845,035	\$19,336,351	36.97	\$0	
	D	9/30/2012	\$44,901,708	\$0	\$44,901,708	\$46,908,687	100.00	\$0	
Warren Consortium	C	5/31/2012	\$18,010,483	\$0	\$18,010,483	\$18,042,968	100.00	\$0	four month notice 3/6/12
OH	R	5/31/2012	\$17,869,287	\$0	\$2,680,393	\$4,307,862	24.11	\$0	
	D	5/31/2012	\$15,584,873	\$0	\$15,584,873	\$17,407,328	100.00	\$0	
Youngstown	C	7/31/2012	\$19,281,920	\$0	\$19,281,920	\$19,296,110	100.00	\$0	
OH	R	7/31/2012	\$19,281,920	\$0	\$2,892,288	\$4,983,161	25.84	\$0	
	D	7/31/2012	\$16,785,041	\$0	\$16,785,041	\$18,766,503	100.00	\$0	

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Denver									
Adams County Consortium CO	C	4/30/2012	\$15,883,653	\$79,191	\$15,804,462	\$15,561,007	98.46	\$243,455	one month notice 3/16/12
	R	4/30/2012	\$15,632,357	\$0	\$2,344,854	\$2,548,209	16.30	\$0	
	D	5/31/2012	\$12,804,920	\$79,191	\$12,725,729	\$14,640,683	100.00	\$0	
Arapahoe County Consortium CO	C	4/30/2012	\$10,521,124	\$0	\$10,521,124	\$9,916,979	94.26	\$604,145	one month notice 3/16/12
	R	4/30/2012	\$10,374,884	\$0	\$1,556,233	\$3,130,889	30.18	\$0	
	D	5/31/2012	\$8,467,506	\$0	\$8,467,506	\$9,478,748	100.00	\$0	
Aurora CO	C	4/30/2012	\$19,028,035	\$0	\$19,028,035	\$19,202,815	100.00	\$0	one month notice 3/16/12
	R	4/30/2012	\$18,722,034	\$0	\$2,808,305	\$3,751,834	20.04	\$0	
	D	5/31/2012	\$15,247,081	\$0	\$15,247,081	\$18,495,922	100.00	\$0	
Billings MT	C	7/31/2012	\$8,273,480	\$149,130	\$8,124,350	\$8,532,198	100.00	\$0	
	R	7/31/2012	\$8,273,480	\$149,130	\$1,091,892	\$1,590,886	19.23	\$0	
	D	7/31/2012	\$6,712,766	\$149,130	\$6,563,636	\$7,633,754	100.00	\$0	
Boulder Consortium CO	C	4/30/2012	\$14,578,948	\$1	\$14,578,947	\$14,922,059	100.00	\$0	one month notice 3/16/12
	R	4/30/2012	\$14,489,754	\$1	\$2,173,462	\$3,313,126	22.87	\$0	
	D	5/31/2012	\$10,624,982	\$1	\$10,624,981	\$13,903,007	100.00	\$0	
Colorado CO	C	4/30/2012	\$137,316,383	\$0	\$137,316,383	\$135,790,999	98.89	\$1,525,384	one month notice 3/16/12
	R	4/30/2012	\$135,530,877	\$0	\$20,329,632	\$20,716,732	15.29	\$0	one month notice 3/16/12
	D	5/31/2012	\$113,578,387	\$0	\$113,578,387	\$131,886,929	100.00	\$0	

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Colorado Springs	C	4/30/2012	\$27,741,761	\$0	\$27,741,761	\$27,756,832	100.00	\$0	one month notice 3/16/12
CO	R	4/30/2012	\$27,325,227	\$0	\$4,098,784	\$5,061,638	18.52	\$0	
	D	5/31/2012	\$22,776,979	\$0	\$22,776,979	\$25,906,998	100.00	\$0	
Denver	C	4/30/2012	\$74,616,144	\$0	\$74,616,144	\$73,980,292	99.15	\$635,852	one month notice 3/16/12
CO	R	4/30/2012	\$73,163,930	\$0	\$11,474,590	\$12,998,832	17.77	\$0	
	D	5/31/2012	\$61,885,445	\$0	\$61,885,445	\$70,598,575	100.00	\$0	
Fargo	C	6/30/2012	\$4,638,788	\$0	\$4,638,788	\$4,890,010	100.00	\$0	
ND	R	6/30/2012	\$4,582,963	\$0	\$687,444	\$1,136,500	24.80	\$0	
	D	5/31/2012	\$2,987,178	\$0	\$2,987,178	\$4,812,215	100.00	\$0	
Fort Collins	C	9/30/2012	\$10,653,552	\$0	\$10,653,552	\$10,370,553	97.34	\$282,999	
CO	R	9/30/2012	\$10,599,690	\$0	\$1,589,954	\$2,610,645	24.63	\$0	
	D	10/31/2012	\$8,665,609	\$0	\$8,665,609	\$9,583,002	100.00	\$0	
Great Falls	C	6/30/2012	\$6,840,815	\$0	\$6,840,815	\$6,542,600	95.64	\$298,215	four month notice 3/21/12
MT	R	6/30/2012	\$6,840,815	\$0	\$1,026,122	\$3,558,389	52.02	\$0	
	D	6/30/2012	\$5,569,290	\$0	\$5,569,290	\$6,404,189	100.00	\$0	
Greeley	C	4/30/2012	\$7,618,324	\$0	\$7,618,324	\$7,813,565	100.00	\$0	one month notice 3/16/12
CO	R	4/30/2012	\$7,618,324	\$0	\$1,142,749	\$1,733,263	22.75	\$0	
	D	5/31/2012	\$6,080,634	\$0	\$6,080,634	\$6,995,906	100.00	\$0	
Jefferson County	C	6/30/2012	\$8,653,550	\$0	\$8,653,550	\$8,747,087	100.00	\$0	
CO	R	6/30/2012	\$8,513,571	\$0	\$1,277,036	\$1,861,545	21.87	\$0	
	D	7/31/2012	\$6,990,578	\$0	\$6,990,578	\$8,297,763	100.00	\$0	

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Lakewood	C	4/30/2012	\$9,218,807	\$75,000	\$9,143,807	\$8,742,506	95.61	\$401,301	one month notice 3/16/12
CO	R	4/30/2012	\$9,163,651	\$75,000	\$1,299,548	\$1,356,314	14.80 #	\$0	
	D	5/31/2012	\$7,369,271	\$75,000	\$7,294,271	\$8,357,087	100.00	\$0	
Missoula	C	4/30/2012	\$4,859,783	\$0	\$4,859,783	\$5,068,913	100.00	\$0	
	R	4/30/2012	\$4,859,783	\$0	\$728,967	\$2,032,492	41.82	\$0	
MT	D	5/31/2012	\$3,107,836	\$0	\$3,107,836	\$4,928,226	100.00	\$0	
	C	4/30/2012	\$78,697,199	\$0	\$78,697,199	\$77,424,754	98.38	\$1,272,445	one month notice 3/16/12
Montana	R	4/30/2012	\$77,800,549	\$0	\$11,670,082	\$22,183,964	28.51	\$0	
	D	5/31/2012	\$64,989,138	\$0	\$64,989,138	\$74,776,976	100.00	\$0	
North Dakota	C	4/30/2012	\$63,913,287	\$0	\$63,913,287	\$65,606,042	100.00	\$0	
	R	4/30/2012	\$63,274,782	\$0	\$9,491,217	\$15,955,229	25.22	\$0	
ND	D	5/31/2012	\$54,794,586	\$0	\$54,794,586	\$62,408,847	100.00	\$0	
	C	8/31/2012	\$8,746,153	\$0	\$8,746,153	\$8,881,238	100.00	\$0	
Ogden	R	8/31/2012	\$8,746,153	\$0	\$1,311,923	\$1,311,923	15.00	\$0	
	D	7/31/2012	\$7,106,088	\$0	\$7,106,088	\$8,835,382	100.00	\$0	
Provo Consortium	C	9/30/2012	\$26,716,391	\$0	\$26,716,391	\$26,051,608	97.51	\$664,783	
	R	9/30/2012	\$26,454,784	\$0	\$3,968,218	\$4,168,488	15.76	\$0	
UT	D	8/31/2012	\$22,575,059	\$0	\$22,575,059	\$23,972,156	100.00	\$0	
	C	6/30/2012	\$17,268,971	\$95,594	\$17,173,377	\$16,938,385	98.63	\$234,992	four month notice 3/21/12
Pueblo Consortium	R	6/30/2012	\$17,237,289	\$95,594	\$2,490,000	\$2,807,217	16.29	\$0	
	D	5/31/2012	\$14,585,130	\$95,594	\$14,489,536	\$13,960,358	96.35	\$529,178	four month notice 3/16/12

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Salt Lake City	C	8/31/2012	\$23,866,071	\$0	\$23,866,071	\$25,018,601	100.00	\$0	
UT	R	8/31/2012	\$23,568,032	\$0	\$3,535,205	\$5,813,368	24.67	\$0	
	D	7/31/2012	\$19,869,746	\$0	\$19,869,746	\$22,614,674	100.00	\$0	
Salt Lake County Consortium	C	8/31/2012	\$32,689,163	\$0	\$32,689,163	\$33,428,474	100.00	\$0	
UT	R	8/31/2012	\$32,281,368	\$0	\$4,842,205	\$5,587,416	17.31	\$0	
	D	7/31/2012	\$27,131,261	\$0	\$27,131,261	\$30,906,092	100.00	\$0	
Sioux Falls	C	4/30/2012	\$8,611,922	\$0	\$8,611,922	\$8,896,698	100.00	\$0	
SD	R	4/30/2012	\$8,611,922	\$0	\$1,291,788	\$2,745,098	31.88	\$0	
	D	5/31/2012	\$7,080,978	\$0	\$7,080,978	\$8,322,458	100.00	\$0	
South Dakota	C	4/30/2012	\$66,494,522	\$0	\$66,494,522	\$67,240,616	100.00	\$0	
SD	R	4/30/2012	\$65,742,127	\$0	\$9,861,319	\$11,940,321	18.16	\$0	
	D	5/31/2012	\$55,344,764	\$0	\$55,344,764	\$62,263,620	100.00	\$0	
Utah	C	5/31/2012	\$66,160,589	\$0	\$66,160,589	\$66,475,409	100.00	\$0	four month notice 3/6/12
UT	R	5/31/2012	\$65,535,875	\$0	\$9,830,381	\$15,052,336	22.97	\$0	
	D	5/31/2012	\$54,289,404	\$0	\$54,289,404	\$60,283,020	100.00	\$0	
Wyoming	C	4/30/2012	\$66,835,862	\$770,946	\$66,064,916	\$65,985,941	99.88	\$78,975	four month notice 1/19/12
WY	R	4/30/2012	\$66,370,266	\$0	\$9,955,540	\$10,695,917	16.12	\$0	
	D	5/31/2012	\$56,314,873	\$770,946	\$55,543,927	\$63,281,033	100.00	\$0	

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Detroit									
Ann Arbor	C		\$13,391,600	\$0	\$13,391,600	\$13,391,600	100.00	\$0	
	R		\$13,270,988	\$0	\$1,990,648	\$9,453,747	71.24	\$0	
MI	D	7/31/2012	\$12,474,450	\$0	\$12,474,450	\$13,389,290	100.00	\$0	
Battle Creek	C	8/31/2012	\$6,835,635	\$0	\$6,835,635	\$7,023,403	100.00	\$0	
	R	8/31/2012	\$6,835,635	\$0	\$1,025,345	\$3,083,304	45.11	\$0	
MI	D	7/31/2012	\$5,842,039	\$0	\$5,842,039	\$6,777,391	100.00	\$0	
Bay City	C	8/31/2012	\$4,707,685	\$0	\$4,707,685	\$4,755,114	100.00	\$0	
	R	8/31/2012	\$4,707,685	\$0	\$706,153	\$1,643,271	34.91	\$0	
MI	D	7/31/2012	\$3,909,042	\$0	\$3,909,042	\$4,706,395	100.00	\$0	
Detroit	C	12/31/2012	\$253,028,126	\$784	\$253,027,342	\$247,709,538	97.90	\$5,317,804	
	R	12/31/2012	\$251,545,074	\$0	\$37,731,761	\$95,908,134	38.13	\$0	
MI	D	9/30/2012	\$221,441,091	\$784	\$221,440,307	\$213,513,064	96.42	\$7,927,243	
Flint	C	8/31/2012	\$27,626,796	\$686,844	\$26,939,952	\$26,372,681	97.89	\$567,271	
	R	8/31/2012	\$27,503,818	\$0	\$4,125,573	\$8,135,573	29.58	\$0	
MI	D	9/30/2012	\$23,845,963	\$686,844	\$23,159,119	\$24,222,310	100.00	\$0	
Genesee County	C	7/31/2012	\$18,288,762	\$172,445	\$18,116,317	\$17,999,840	99.36	\$116,477	four month notice 3/23/12
	R	7/31/2012	\$18,114,512	\$0	\$2,717,177	\$2,719,353	15.01	\$0	
MI	D	6/30/2012	\$15,821,438	\$172,445	\$15,648,993	\$16,915,428	100.00	\$0	

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Grand Rapids	C	8/31/2012	\$28,805,903	\$0	\$28,805,903	\$29,221,229	100.00	\$0	
MI	R	8/31/2012	\$28,550,996	\$0	\$4,282,649	\$15,944,057	55.84	\$0	
	D	6/30/2012	\$24,368,343	\$0	\$24,368,343	\$26,344,575	100.00	\$0	
Jackson	C	6/30/2012	\$7,082,313	\$0	\$7,082,313	\$6,923,640	97.76	\$158,673	four month notice 3/21/12
MI	R	6/30/2012	\$7,082,313	\$0	\$1,062,347	\$1,638,478	23.13	\$0	
	D	7/31/2012	\$6,022,445	\$0	\$6,022,445	\$6,634,544	100.00	\$0	
Kalamazoo	C	7/31/2012	\$14,802,134	\$0	\$14,802,134	\$15,031,906	100.00	\$0	
MI	R	7/31/2012	\$14,802,134	\$0	\$2,220,320	\$2,613,497	17.66	\$0	
	D	6/30/2012	\$12,668,208	\$0	\$12,668,208	\$14,326,641	100.00	\$0	
Kent County Consortium	C	7/31/2012	\$3,952,638	\$0	\$3,952,638	\$3,755,577	95.01	\$197,061	four month notice 3/23/12
MI	R	7/31/2012	\$3,886,941	\$0	\$583,041	\$719,512	18.51	\$0	
	D	6/30/2012	\$2,022,641	\$0	\$2,022,641	\$2,980,335	100.00	\$0	
Lansing	C	7/31/2012	\$19,380,805	\$0	\$19,380,805	\$18,497,452	95.44	\$883,353	four month notice 3/23/12
MI	R	7/31/2012	\$19,267,223	\$0	\$2,890,083	\$5,927,663	30.77	\$0	
	D	7/31/2012	\$16,684,709	\$0	\$16,684,709	\$17,377,208	100.00	\$0	
Macomb County Consortium	C	8/31/2012	\$16,193,587	\$8,350	\$16,185,237	\$16,130,943	99.66	\$54,294	
MI	R	8/31/2012	\$15,973,363	\$8,350	\$2,387,654	\$5,135,167	32.15	\$0	
	D	7/31/2012	\$11,841,840	\$8,350	\$11,833,490	\$12,567,119	100.00	\$0	
Michigan	C	7/31/2012	\$447,644,719	\$156,404	\$447,488,315	\$430,203,115	96.14	\$17,285,200	four month notice 3/23/12
MI	R	7/31/2012	\$442,852,510	\$0	\$66,427,877	\$87,546,564	19.77	\$0	
	D	5/31/2012	\$380,883,735	\$156,404	\$380,727,331	\$393,944,778	100.00	\$0	

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Muskegon	C	6/30/2012	\$7,021,820	\$437,658	\$6,584,162	\$6,851,861	100.00	\$0	
MI	R	6/30/2012	\$7,021,820	\$0	\$1,053,273	\$1,750,782	24.93	\$0	
	D	7/31/2012	\$6,088,577	\$437,658	\$5,650,919	\$6,555,643	100.00	\$0	
Oakland County	C	4/30/2012	\$26,982,263	\$0	\$26,982,263	\$27,022,240	100.00	\$0	one month notice 3/16/12
MI	R	4/30/2012	\$26,633,338	\$0	\$3,995,001	\$3,740,163	14.04	\$254,838	one month notice 3/16/12
	D	5/31/2012	\$22,036,215	\$0	\$22,036,215	\$26,026,775	100.00	\$0	
Pontiac	C	9/30/2012	\$12,612,866	\$66,310	\$12,546,556	\$12,037,854	95.95	\$508,702	
MI	R	9/30/2012	\$12,612,866	\$0	\$1,891,930	\$7,105,375	56.33	\$0	
	D	7/31/2012	\$10,889,928	\$66,310	\$10,823,618	\$10,667,747	98.56	\$155,871	four month notice 3/23/12
Port Huron	C	5/31/2012	\$5,795,476	\$0	\$5,795,476	\$5,686,056	98.11	\$109,420	
MI	R	5/31/2012	\$5,795,476	\$0	\$869,321	\$863,236	14.89	\$6,085	four month notice 3/6/12
	D	6/30/2012	\$4,953,974	\$0	\$4,953,974	\$5,188,691	100.00	\$0	
Saginaw	C	8/31/2012	\$16,352,700	\$0	\$16,352,700	\$16,069,907	98.27	\$282,793	
MI	R	8/31/2012	\$16,352,700	\$0	\$2,452,905	\$2,376,725	14.53	\$76,180	
	D	7/31/2012	\$14,299,697	\$0	\$14,299,697	\$15,736,859	100.00	\$0	
Warren	C	8/31/2012	\$7,117,690	\$185,995	\$6,931,695	\$6,826,651	98.48	\$105,044	
MI	R	8/31/2012	\$7,117,690	\$0	\$1,067,654	\$1,173,959	16.49	\$0	
	D	7/31/2012	\$5,939,452	\$185,995	\$5,753,457	\$5,963,054	100.00	\$0	
Washtenaw County	C	7/31/2012	\$9,061,381	\$0	\$9,061,381	\$10,326,398	100.00	\$0	
MI	R	7/31/2012	\$8,714,435	\$0	\$1,557,165	\$5,321,601	61.07	\$0	
	D	7/31/2012	\$4,773,720	\$0	\$4,773,720	\$8,831,822	100.00	\$0	

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HOME Deadline Compliance Status Report

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As of 03/31/12**

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Wayne County Consortium	C	10/31/2012	\$38,705,972	\$534,000	\$38,171,972	\$37,539,225	98.34	\$632,747	
MI	R	10/31/2012	\$38,254,411	\$534,000	\$5,204,162	\$6,207,885	16.23	\$0	
	D	9/30/2012	\$30,129,230	\$534,000	\$29,595,230	\$29,046,739	98.15	\$548,491	
Westland	C	7/31/2012	\$6,098,849	\$0	\$6,098,849	\$6,039,452	99.03	\$59,397	four month notice 3/23/12
	R	7/31/2012	\$6,098,849	\$0	\$914,827	\$2,220,425	36.41	\$0	
MI	D	7/31/2012	\$5,074,878	\$0	\$5,074,878	\$5,689,734	100.00	\$0	

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Ft. Worth									
Abilene	C	10/31/2012	\$10,618,175	\$0	\$10,618,175	\$10,934,175	100.00	\$0	
	R	10/31/2012	\$10,618,175	\$0	\$1,592,726	\$1,877,435	17.68	\$0	
TX	D	10/31/2012	\$8,828,045	\$0	\$8,828,045	\$10,360,441	100.00	\$0	
Amarillo	C	10/31/2012	\$17,327,055	\$1	\$17,327,054	\$16,582,584	95.70	\$744,470	
	R	10/31/2012	\$17,136,389	\$0	\$2,570,458	\$2,532,984	14.78	\$37,474	
TX	D	10/31/2012	\$14,407,128	\$1	\$14,407,127	\$15,742,785	100.00	\$0	
Arlington	C	7/31/2012	\$21,772,326	\$0	\$21,772,326	\$21,836,711	100.00	\$0	
	R	7/31/2012	\$21,375,367	\$0	\$3,206,305	\$4,276,984	20.01	\$0	
TX	D	7/31/2012	\$17,346,623	\$0	\$17,346,623	\$20,229,017	100.00	\$0	
Dallas	C	10/31/2012	\$139,366,306	\$0	\$139,366,306	\$137,883,195	98.94	\$1,483,111	
	R	10/31/2012	\$137,411,360	\$0	\$20,611,704	\$26,585,738	19.35	\$0	
TX	D	10/31/2012	\$114,700,338	\$0	\$114,700,338	\$129,820,882	100.00	\$0	
Dallas County	C	9/30/2012	\$10,368,104	\$0	\$10,368,104	\$9,756,068	94.10	\$612,036	
	R	9/30/2012	\$10,223,444	\$0	\$1,533,517	\$1,476,014	14.44	\$57,503	
TX	D	10/31/2012	\$8,118,418	\$0	\$8,118,418	\$9,700,223	100.00	\$0	
Denton	C	8/31/2012	\$9,138,927	\$0	\$9,138,927	\$8,883,997	97.21	\$254,930	
	R	8/31/2012	\$9,087,489	\$0	\$1,363,123	\$1,803,842	19.85	\$0	
TX	D	9/30/2012	\$7,453,763	\$0	\$7,453,763	\$8,278,464	100.00	\$0	

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El Paso	C	11/30/2012	\$74,949,520	\$0	\$74,949,520	\$72,610,103	96.88	\$2,339,417	
TX	R	11/30/2012	\$74,403,717	\$0	\$11,160,558	\$13,488,026	18.13	\$0	
	D	10/31/2012	\$63,387,095	\$0	\$63,387,095	\$68,447,150	100.00	\$0	
Fort Worth	C	6/30/2012	\$53,676,577	\$0	\$53,676,577	\$50,886,237	94.80	\$2,790,340	Four-Month Notice 3/15/2012
TX	R	6/30/2012	\$52,982,374	\$0	\$7,947,356	\$6,766,546	12.77	\$1,180,810	Four-Month Notice 3/15/2012
	D	6/30/2012	\$44,337,232	\$0	\$44,337,232	\$45,013,774	100.00	\$0	
Garland	C	10/31/2012	\$11,347,759	\$0	\$11,347,759	\$10,663,377	93.97	\$684,382	
TX	R	10/31/2012	\$11,165,139	\$0	\$1,674,771	\$1,784,017	15.98	\$0	
	D	10/31/2012	\$8,957,353	\$0	\$8,957,353	\$9,647,623	100.00	\$0	
Grand Prairie	C	11/30/2012	\$7,784,882	\$548,022	\$7,236,860	\$7,074,168	97.75	\$162,692	
TX	R	11/30/2012	\$7,784,882	\$548,022	\$619,710	\$734,259	9.43 #	\$0	
	D	10/31/2012	\$6,166,670	\$548,022	\$5,618,648	\$6,498,656	100.00	\$0	
Irving	C	10/31/2012	\$12,213,812	\$17,259	\$12,196,553	\$11,219,819	91.99	\$976,734	
TX	R	10/31/2012	\$11,923,296	\$0	\$1,788,494	\$3,022,016	25.35	\$0	
	D	10/31/2012	\$9,080,403	\$17,259	\$9,063,144	\$9,958,379	100.00	\$0	
Killeen	C	10/31/2012	\$6,737,512	\$0	\$6,737,512	\$6,548,404	97.19	\$189,108	
TX	R	10/31/2012	\$6,737,512	\$0	\$1,010,627	\$1,638,670	24.32	\$0	
	D	10/31/2012	\$5,321,184	\$0	\$5,321,184	\$6,363,079	100.00	\$0	
Longview	C	9/30/2012	\$6,630,193	\$167,250	\$6,462,943	\$6,293,913	97.38	\$169,030	
TX	R	9/30/2012	\$6,630,193	\$167,250	\$827,279	\$881,194	13.29 #	\$0	
	D	10/31/2012	\$5,434,173	\$167,250	\$5,266,923	\$5,576,956	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Lubbock	C	10/31/2012	\$21,902,581	\$0	\$21,902,581	\$20,463,485	93.43	\$1,439,096	
TX	R	10/31/2012	\$21,628,858	\$0	\$3,244,329	\$3,637,899	16.82	\$0	
	D	10/31/2012	\$18,254,519	\$0	\$18,254,519	\$19,250,249	100.00	\$0	
Odessa	C	10/31/2012	\$8,548,889	\$0	\$8,548,889	\$8,277,055	96.82	\$271,834	
TX	R	10/31/2012	\$8,548,889	\$0	\$1,282,333	\$1,534,999	17.96	\$0	
	D	10/31/2012	\$7,109,388	\$0	\$7,109,388	\$7,670,312	100.00	\$0	
Plano	C	9/30/2012	\$4,162,848	\$0	\$4,162,848	\$4,125,875	99.11	\$36,973	
TX	R	9/30/2012	\$4,050,775	\$0	\$607,616	\$842,010	20.79	\$0	
	D	6/30/2012	\$2,763,670	\$0	\$2,763,670	\$3,840,591	100.00	\$0	
San Angelo	C	10/31/2012	\$7,855,617	\$189,131	\$7,666,486	\$7,398,280	96.50	\$268,206	
TX	R	10/31/2012	\$7,855,617	\$0	\$1,178,343	\$1,993,919	25.38	\$0	
	D	10/31/2012	\$6,533,290	\$189,131	\$6,344,159	\$7,255,924	100.00	\$0	
Tarrant County Consortium	C	7/31/2012	\$22,566,996	\$9,882	\$22,557,114	\$22,142,984	98.16	\$414,130	Four-month notice 3/27/2012
TX	R	7/31/2012	\$22,229,944	\$0	\$3,334,492	\$9,630,703	43.32	\$0	
	D	7/31/2012	\$18,313,947	\$9,882	\$18,304,065	\$19,718,277	100.00	\$0	
Texas	C	5/31/2012	\$726,968,699	\$0	\$726,968,699	\$710,456,592	97.73	\$16,512,107	Four-Month Notice 3/2/2012
TX	R	5/31/2012	\$719,759,334	\$12,596,959	\$95,366,941	\$98,730,200	13.72 #	\$0	
	D	5/31/2012	\$599,398,119	\$0	\$599,398,119	\$615,532,772	100.00	\$0	
Tyler	C	10/31/2012	\$8,936,330	\$35,704	\$8,900,626	\$8,728,461	98.07	\$172,165	
TX	R	10/31/2012	\$8,936,330	\$0	\$1,340,450	\$1,740,948	19.48	\$0	
	D	10/31/2012	\$7,429,057	\$35,704	\$7,393,353	\$8,228,576	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Waco	C	10/31/2012	\$18,127,579	\$0	\$18,127,579	\$17,820,704	98.31	\$306,875	
TX	R	10/31/2012	\$18,012,556	\$0	\$2,701,883	\$5,469,362	30.36	\$0	
	D	9/30/2012	\$15,098,311	\$0	\$15,098,311	\$16,794,608	100.00	\$0	
Wichita Falls	C	10/31/2012	\$10,341,428	\$432,848	\$9,908,580	\$9,594,423	96.83	\$314,157	
TX	R	10/31/2012	\$10,341,428	\$432,848	\$1,118,366	\$1,119,517	10.83 #	\$0	
	D	10/31/2012	\$8,735,220	\$432,848	\$8,302,372	\$9,321,212	100.00	\$0	

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Greensboro									
Asheville Consortium	C	6/30/2012	\$22,606,411	\$0	\$22,606,411	\$22,912,361	100.00	\$0	Four-Month Notice 3/15/2012
NC	R	6/30/2012	\$22,334,691	\$0	\$3,350,204	\$8,905,770	39.87	\$0	
	D	6/30/2012	\$18,363,726	\$0	\$18,363,726	\$22,407,007	100.00	\$0	
Charlotte Consortium	C	8/31/2012	\$44,130,995	\$0	\$44,130,995	\$42,201,314	95.63	\$1,929,681	
NC	R	8/31/2012	\$43,445,190	\$0	\$6,516,779	\$6,276,117	14.45	\$240,662	
	D	10/31/2012	\$35,879,932	\$0	\$35,879,932	\$39,923,579	100.00	\$0	
Concord Consortium	C	7/31/2012	\$14,694,409	\$0	\$14,694,409	\$15,199,155	100.00	\$0	
NC	R	7/31/2012	\$14,419,971	\$0	\$2,162,996	\$2,392,713	16.59	\$0	
	D	7/31/2012	\$11,004,081	\$0	\$11,004,081	\$14,149,740	100.00	\$0	
Cumberland County	C	7/31/2012	\$11,321,032	\$1	\$11,321,031	\$11,124,282	98.26	\$196,749	
NC	R	7/31/2012	\$11,185,138	\$0	\$1,677,771	\$1,677,771	15.00	\$0	
	D	7/31/2012	\$9,748,075	\$1	\$9,748,074	\$10,698,289	100.00	\$0	
Durham Consortium	C	7/31/2012	\$20,864,206	\$149,222	\$20,714,984	\$20,082,730	96.95	\$632,254	Four-month notice 3/27/2012
NC	R	7/31/2012	\$20,530,289	\$0	\$3,079,543	\$4,776,861	23.27	\$0	
	D	7/31/2012	\$16,886,394	\$149,222	\$16,737,172	\$18,458,649	100.00	\$0	
Fayetteville	C	7/31/2012	\$12,905,845	\$0	\$12,905,845	\$12,975,526	100.00	\$0	
NC	R	7/31/2012	\$12,899,547	\$0	\$1,934,932	\$2,316,772	17.96	\$0	
	D	7/31/2012	\$10,298,308	\$0	\$10,298,308	\$12,538,330	100.00	\$0	

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Gastonia Consortium NC	C	7/31/2012	\$11,933,626	\$1	\$11,933,625	\$11,732,086	98.31	\$201,539	Four-month notice 3/27/2012
	R	7/31/2012	\$11,755,536	\$1	\$1,763,330	\$2,233,396	19.00	\$0	
	D	7/31/2012	\$9,284,239	\$1	\$9,284,238	\$11,153,025	100.00	\$0	
Goldsboro NC	C	7/31/2012	\$4,927,034	\$0	\$4,927,034	\$5,081,159	100.00	\$0	
	R	7/31/2012	\$4,927,034	\$0	\$739,055	\$2,257,285	45.81	\$0	
	D	7/31/2012	\$4,078,084	\$0	\$4,078,084	\$4,840,768	100.00	\$0	
Greensboro Consortium NC	C	9/30/2012	\$31,552,393	\$0	\$31,552,393	\$30,634,155	97.09	\$918,238	
	R	9/30/2012	\$31,074,719	\$0	\$4,661,208	\$5,751,681	18.51	\$0	
	D	6/30/2012	\$26,276,274	\$0	\$26,276,274	\$26,877,480	100.00	\$0	
Greenville NC	C	6/30/2012	\$10,354,313	\$5,059	\$10,349,255	\$10,060,650	97.21	\$288,605	Four-Month Notice 3/15/2012
	R	6/30/2012	\$10,291,245	\$0	\$1,543,687	\$1,584,324	15.39	\$0	
	D	7/31/2012	\$8,370,097	\$5,059	\$8,365,039	\$8,446,110	100.00	\$0	
High Point NC	C	7/31/2012	\$3,584,207	\$0	\$3,584,207	\$3,599,947	100.00	\$0	
	R	7/31/2012	\$3,584,207	\$0	\$537,631	\$697,230	19.45	\$0	
	D	7/31/2012	\$2,142,303	\$0	\$2,142,303	\$3,144,108	100.00	\$0	
Lenoir Consortium NC	C	7/31/2012	\$15,448,970	\$0	\$15,448,970	\$15,845,467	100.00	\$0	
	R	7/31/2012	\$15,209,954	\$0	\$2,281,493	\$3,098,991	20.37	\$0	
	D	7/31/2012	\$12,013,293	\$0	\$12,013,293	\$15,775,050	100.00	\$0	
North Carolina NC	C	4/30/2012	\$373,153,959	\$0	\$373,153,959	\$380,996,267	100.00	\$0	
	R	4/30/2012	\$369,625,120	\$0	\$55,443,768	\$59,779,944	16.17	\$0	
	D	5/31/2012	\$310,417,835	\$0	\$310,417,835	\$356,944,395	100.00	\$0	

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HOME Deadline Compliance Status Report

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Orange County Consortium NC	C	7/31/2012	\$9,199,900	\$0	\$9,199,900	\$8,675,308	94.30	\$524,592	Four-month notice 3/27/2012
	R	7/31/2012	\$9,145,755	\$0	\$1,371,863	\$1,796,705	19.65	\$0	
	D	7/31/2012	\$7,076,523	\$0	\$7,076,523	\$8,118,742	100.00	\$0	
Raleigh NC	C	6/30/2012	\$22,237,166	\$76,297	\$22,160,869	\$21,154,338	95.46	\$1,006,531	Four-Month Notice 3/15/2012
	R	6/30/2012	\$21,829,517	\$0	\$3,274,428	\$4,800,496	21.99	\$0	
	D	7/31/2012	\$18,057,725	\$76,297	\$17,981,428	\$17,928,593	99.71	\$52,835	
Rocky Mount Consortium NC	C	6/30/2012	\$11,679,035	\$0	\$11,679,035	\$12,179,503	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$11,679,035	\$0	\$1,751,855	\$1,653,091	14.15	\$98,764	
	D	10/31/2012	\$9,259,360	\$0	\$9,259,360	\$10,131,079	100.00	\$0	
Surry County Consortium NC	C	6/30/2012	\$10,567,148	\$0	\$10,567,148	\$10,154,342	96.09	\$412,806	Four-Month Notice
	R	6/30/2012	\$10,450,311	\$0	\$1,567,547	\$1,728,668	16.54	\$0	
	D	7/31/2012	\$8,680,457	\$0	\$8,680,457	\$9,594,364	100.00	\$0	
Wake County Consortium NC	C	7/31/2012	\$9,874,743	\$0	\$9,874,743	\$10,530,795	100.00	\$0	
	R	7/31/2012	\$9,708,397	\$0	\$1,456,260	\$2,479,702	25.54	\$0	
	D	6/30/2012	\$7,694,544	\$0	\$7,694,544	\$7,863,900	100.00	\$0	
Wilmington NC	C	6/30/2012	\$11,571,241	\$0	\$11,571,241	\$11,268,830	97.39	\$302,411	Four-Month Notice 3/15/2012
	R	6/30/2012	\$11,571,241	\$0	\$1,735,686	\$3,133,930	27.08	\$0	
	D	6/30/2012	\$9,465,698	\$0	\$9,465,698	\$10,303,736	100.00	\$0	
Winston-Salem Consortium NC	C	6/30/2012	\$23,699,615	\$0	\$23,699,615	\$24,026,940	100.00	\$0	
	R	6/30/2012	\$22,874,781	\$0	\$3,931,217	\$5,982,284	26.15	\$0	
	D	6/30/2012	\$19,593,898	\$0	\$19,593,898	\$21,275,451	100.00	\$0	

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Hartford									
Bridgeport	C	7/31/2012	\$29,815,655	\$960,276	\$28,855,379	\$28,847,694	99.97	\$7,685	Four-month notice 3/27/2012
CT	R	7/31/2012	\$29,648,014	\$0	\$4,447,202	\$5,791,496	19.53	\$0	
	D	7/31/2012	\$25,361,448	\$960,276	\$24,401,172	\$26,080,180	100.00	\$0	
Connecticut	C	8/31/2012	\$202,975,604	\$0	\$202,975,604	\$207,688,374	100.00	\$0	
CT	R	8/31/2012	\$200,370,152	\$0	\$30,055,523	\$41,174,942	20.55	\$0	
	D	7/31/2012	\$164,228,600	\$0	\$164,228,600	\$190,711,536	100.00	\$0	
Hartford	C	8/31/2012	\$39,730,677	\$0	\$39,730,677	\$39,795,656	100.00	\$0	
CT	R	8/31/2012	\$39,464,092	\$0	\$5,919,614	\$6,962,031	17.64	\$0	
	D	7/31/2012	\$33,764,999	\$0	\$33,764,999	\$34,518,731	100.00	\$0	
New Britain	C	7/31/2012	\$12,991,408	\$0	\$12,991,408	\$12,333,043	94.93	\$658,365	Four-month notice 3/27/2012
CT	R	7/31/2012	\$12,991,408	\$0	\$1,948,711	\$1,949,212	15.00	\$0	
	D	7/31/2012	\$10,758,074	\$0	\$10,758,074	\$11,283,055	100.00	\$0	
New Haven	C	7/31/2012	\$31,727,471	\$90,791	\$31,636,680	\$31,097,223	98.29	\$539,457	Four-Month notice 3/27/2012
CT	R	7/31/2012	\$31,481,724	\$90,791	\$4,631,468	\$5,720,500	18.17	\$0	
	D	7/31/2012	\$26,681,698	\$90,791	\$26,590,907	\$29,857,002	100.00	\$0	
Stamford	C	9/30/2012	\$10,382,437	\$75,900	\$10,306,537	\$9,733,081	94.44	\$573,456	
CT	R	9/30/2012	\$10,306,537	\$0	\$1,545,981	\$2,631,399	25.53	\$0	
	D	10/31/2012	\$8,429,936	\$75,900	\$8,354,036	\$8,407,116	100.00	\$0	

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Waterbury	C	10/31/2012	\$17,796,386	\$95,484	\$17,700,902	\$16,735,454	94.55	\$965,448	
	R	10/31/2012	\$17,672,994	\$0	\$2,650,949	\$5,228,508	29.58	\$0	
CT	D	10/31/2012	\$14,766,659	\$95,484	\$14,671,175	\$13,886,911	94.65	\$784,264	

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Honolulu									
American Samoa	C	7/31/2012	\$5,327,831	\$0	\$5,327,831	\$5,566,815	100.00	\$0	
	R	7/31/2012	\$5,327,831	\$0	\$0	\$0	0.00	\$0	
AS	D	9/30/2012	\$4,339,733	\$0	\$4,339,733	\$5,321,865	100.00	\$0	
Guam	C	10/31/2012	\$23,332,328	\$0	\$23,332,328	\$22,230,285	95.28	\$1,102,043	
	R	10/31/2012	\$23,332,328	\$0	\$0	\$0	0.00	\$0	
GU	D	10/31/2012	\$19,254,054	\$0	\$19,254,054	\$20,433,312	100.00	\$0	
Hawaii	C	6/30/2012	\$57,642,826	\$0	\$57,642,826	\$60,643,943	100.00	\$0	
	R	6/30/2012	\$57,291,095	\$0	\$8,593,664	\$18,646,854	32.55	\$0	
HI	D	7/31/2012	\$48,550,692	\$0	\$48,550,692	\$50,716,203	100.00	\$0	
Honolulu	C	6/30/2012	\$83,317,272	\$197,000	\$83,120,272	\$81,505,941	98.06	\$1,614,331	four month notice 3/21/12
	R	6/30/2012	\$82,359,818	\$197,000	\$12,156,973	\$15,815,801	19.20	\$0	
HI	D	7/31/2012	\$69,926,572	\$197,000	\$69,729,572	\$72,542,221	100.00	\$0	
Mariana Islands	C	10/31/2012	\$8,415,607	\$0	\$8,415,607	\$7,815,132	92.86	\$600,475	
	R	10/31/2012	\$8,415,607	\$0	\$0	\$0	0.00	\$0	
MP	D	10/31/2012	\$6,537,400	\$0	\$6,537,400	\$6,733,049	100.00	\$0	

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Houston									
Beaumont	C	8/31/2012	\$14,980,787	\$0	\$14,980,787	\$14,642,436	97.74	\$338,351	
	R	8/31/2012	\$14,980,787	\$235,677	\$2,011,441	\$7,964,964	53.17	\$0	
TX	D	9/30/2012	\$12,625,975	\$0	\$12,625,975	\$13,919,360	100.00	\$0	
Brazoria County	C	10/31/2012	\$9,300,885	\$1,112,323	\$8,188,562	\$8,451,476	100.00	\$0	
	R	10/31/2012	\$9,153,315	\$1,111,601	\$261,397	\$143,165	1.56 #	\$118,232	
TX	D	10/31/2012	\$7,544,175	\$1,112,323	\$6,431,852	\$7,788,794	100.00	\$0	
Bryan	C	10/31/2012	\$6,637,854	\$0	\$6,637,854	\$6,316,289	95.16	\$321,565	
	R	10/31/2012	\$6,637,854	\$0	\$995,678	\$924,898	13.93	\$70,780	
TX	D	10/31/2012	\$5,264,214	\$0	\$5,264,214	\$5,962,286	100.00	\$0	
College Station	C	10/31/2012	\$10,238,460	\$101,593	\$10,136,867	\$9,971,325	98.37	\$165,542	
	R	10/31/2012	\$10,238,460	\$0	\$1,535,769	\$1,429,210	13.96	\$106,559	
TX	D	10/31/2012	\$8,162,221	\$101,593	\$8,060,628	\$8,104,874	100.00	\$0	
Fort Bend County	C	8/31/2012	\$8,663,774	\$1,688,347	\$6,975,428	\$6,464,988	92.68	\$510,440	
	R	8/31/2012	\$8,570,401	\$1,205,458	\$80,103	\$0	0.00 #	\$80,103	
TX	D	10/31/2012	\$7,282,257	\$1,688,347	\$5,593,910	\$5,996,333	100.00	\$0	
Galveston	C	6/30/2012	\$11,017,091	\$0	\$11,017,091	\$10,467,860	95.01	\$549,231	Four-Month Notice 3/15/2012
	R	6/30/2012	\$11,017,091	\$0	\$1,652,564	\$1,794,737	16.29	\$0	
TX	D	6/30/2012	\$9,296,269	\$0	\$9,296,269	\$8,751,092	94.14	\$545,177	Four-Month Notice 3/15/2012

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Harris County	C	5/31/2012	\$57,557,904	\$451,100	\$57,106,804	\$56,398,847	98.76	\$707,957	Four-Month Notice 2/23/2012
TX	R	5/31/2012	\$56,824,768	\$1,511,225	\$7,012,490	\$7,733,166	13.61 #	\$0	
	D	6/30/2012	\$46,756,346	\$451,100	\$46,305,246	\$52,612,736	100.00	\$0	
Houston	C	7/31/2012	\$232,678,390	\$0	\$232,678,390	\$222,141,223	95.47	\$10,537,167	Four-month notice 03/27/2012
TX	R	7/31/2012	\$229,775,089	\$0	\$34,466,263	\$52,315,392	22.77	\$0	
	D	9/30/2012	\$191,683,173	\$0	\$191,683,173	\$203,717,821	100.00	\$0	
Montgomery County	C	9/30/2012	\$4,387,702	\$0	\$4,387,702	\$4,718,223	100.00	\$0	
TX	R	9/30/2012	\$4,294,164	\$0	\$644,125	\$1,059,387	24.67	\$0	
	D	10/31/2012	\$2,878,421	\$0	\$2,878,421	\$4,325,098	100.00	\$0	
Orange Consortium	C	11/30/2012	\$5,460,031	\$1,515,219	\$3,944,812	\$3,208,640	81.34	\$736,172	
TX	R	11/30/2012	\$5,273,306	\$214,817	\$576,179	\$448,128	8.50 #	\$128,051	
	D	10/31/2012	\$2,963,371	\$1,515,219	\$1,448,152	\$2,642,439	100.00	\$0	
Pasadena	C	10/31/2012	\$11,767,363	\$737,794	\$11,029,569	\$10,813,963	98.05	\$215,606	
TX	R	10/31/2012	\$11,712,719	\$178,500	\$1,578,408	\$1,578,408	13.48 #	\$0	
	D	10/31/2012	\$9,404,108	\$737,794	\$8,666,314	\$8,995,405	100.00	\$0	
Port Arthur	C	6/30/2012	\$8,281,594	\$165,443	\$8,116,151	\$7,926,718	97.67	\$189,433	Four-Month Notice 3/15/2012
TX	R	6/30/2012	\$8,281,594	\$140,119	\$1,102,120	\$1,319,401	15.93	\$0	
	D	6/30/2012	\$6,880,639	\$165,443	\$6,715,196	\$7,084,650	100.00	\$0	
Washington County Consortium	C	10/31/2012	\$5,318,666	\$0	\$5,318,666	\$5,318,665	100.00	\$1	
TX	R	10/31/2012	\$5,318,666	\$0	\$797,800	\$2,638,798	49.61	\$0	
	D	10/31/2012	\$3,498,341	\$0	\$3,498,341	\$4,127,945	100.00	\$0	

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Indianapolis									
Anderson	C	4/30/2012	\$8,079,060	\$0	\$8,079,060	\$8,403,707	100.00	\$0	
	R	4/30/2012	\$7,829,060	\$0	\$1,424,359	\$3,897,975	49.79	\$0	
IN	D	5/31/2012	\$6,754,718	\$0	\$6,754,718	\$8,126,021	100.00	\$0	
Bloomington	C	5/31/2012	\$12,049,637	\$0	\$12,049,637	\$11,430,073	94.86	\$619,564	four month notice 3/13/12
	R	5/31/2012	\$11,995,473	\$0	\$1,799,321	\$2,381,080	19.85	\$0	
IN	D	7/31/2012	\$9,975,961	\$0	\$9,975,961	\$10,982,260	100.00	\$0	
East Chicago	C	7/31/2012	\$7,873,273	\$82,541	\$7,790,732	\$7,637,578	98.03	\$153,154	four month notice 3/23/12
	R	7/31/2012	\$7,873,273	\$61,497	\$1,119,494	\$1,262,381	16.03	\$0	
IN	D	10/31/2012	\$6,677,156	\$82,541	\$6,594,615	\$7,347,133	100.00	\$0	
Evansville	C	4/30/2012	\$16,056,262	\$0	\$16,056,262	\$16,474,671	100.00	\$0	
	R	4/30/2012	\$15,998,621	\$0	\$2,399,793	\$8,975,855	56.10	\$0	
IN	D	5/31/2012	\$13,590,497	\$0	\$13,590,497	\$14,761,893	100.00	\$0	
Fort Wayne	C	4/30/2012	\$19,063,564	\$0	\$19,063,564	\$18,047,440	94.67	\$1,016,124	one month notice 3/16/12
	R	4/30/2012	\$18,802,789	\$0	\$2,820,418	\$3,203,800	17.04	\$0	
IN	D	5/31/2012	\$15,733,965	\$0	\$15,733,965	\$16,782,330	100.00	\$0	
Gary	C	4/30/2012	\$22,401,316	\$0	\$22,401,316	\$22,236,065	99.26	\$165,251	one month notice 3/16/12
	R	4/30/2012	\$22,348,794	\$0	\$3,352,319	\$8,032,301	35.94	\$0	
IN	D	5/31/2012	\$19,215,918	\$0	\$19,215,918	\$19,184,336	99.84	\$31,582	

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Hammond	C	4/30/2012	\$11,876,914	\$66,324	\$11,810,590	\$11,350,461	96.10	\$460,129	one month notice 3/16/12
	R	4/30/2012	\$11,876,914	\$66,324	\$1,715,213	\$1,706,002	14.36	\$9,211	one month notice 3/16/12
	D	7/31/2012	\$9,939,001	\$66,324	\$9,872,677	\$10,177,899	100.00	\$0	
Indiana	C	7/31/2012	\$270,843,506	\$3,629	\$270,839,877	\$273,290,392	100.00	\$0	
	R	7/31/2012	\$267,537,711	\$3,629	\$40,127,027	\$81,399,018	30.43	\$0	
	D	8/31/2012	\$222,292,673	\$3,629	\$222,289,044	\$255,211,768	100.00	\$0	
Indianapolis	C	4/30/2012	\$83,728,467	\$0	\$83,728,467	\$83,785,744	100.00	\$0	one month notice 3/16/12
	R	4/30/2012	\$82,631,185	\$0	\$12,394,678	\$27,440,227	33.21	\$0	
	D	5/31/2012	\$70,263,458	\$0	\$70,263,458	\$78,988,344	100.00	\$0	
Lafayette Consortium	C	7/31/2012	\$13,695,761	\$0	\$13,695,761	\$14,302,528	100.00	\$0	
	R	7/31/2012	\$13,507,041	\$0	\$2,026,056	\$4,340,147	32.13	\$0	
	D	8/31/2012	\$10,817,185	\$0	\$10,817,185	\$13,405,045	100.00	\$0	
Lake County	C	9/30/2012	\$11,892,770	\$0	\$11,892,770	\$11,772,202	98.99	\$120,568	
	R	9/30/2012	\$11,757,860	\$0	\$1,763,679	\$1,867,210	15.88	\$0	
	D	10/31/2012	\$9,919,761	\$0	\$9,919,761	\$11,416,517	100.00	\$0	
Muncie	C	6/30/2012	\$11,123,006	\$0	\$11,123,006	\$11,677,029	100.00	\$0	
	R	6/30/2012	\$11,123,006	\$0	\$1,668,451	\$3,686,796	33.15	\$0	
	D	10/31/2012	\$9,756,757	\$12,883	\$9,743,874	\$10,825,287	100.00	\$0	
South Bend Consortium	C	4/30/2012	\$20,225,347	\$0	\$20,225,347	\$20,664,235	100.00	\$0	
	R	4/30/2012	\$20,006,239	\$0	\$3,000,936	\$4,463,144	22.31	\$0	
	D	5/31/2012	\$16,796,098	\$0	\$16,796,098	\$19,379,770	100.00	\$0	

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Terre Haute	C	4/30/2012	\$8,577,433	\$0	\$8,577,433	\$8,289,493	96.64	\$287,940	one month notice 3/16/12
IN	R	4/30/2012	\$8,577,433	\$0	\$1,286,615	\$4,560,312	53.17	\$0	
	D	7/31/2012	\$7,084,698	\$0	\$7,084,698	\$8,283,025	100.00	\$0	

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Jackson									
Gulfport Consortium	C	4/30/2012	\$8,383,376	\$1	\$8,383,376	\$7,783,169	92.84	\$600,207	One-Month Notice 3/14/2012
MS	R	4/30/2012	\$8,227,927	\$234,940	\$999,249	\$957,414	11.64 #	\$41,835	One-Month Notice 3/14/2012
	D	5/31/2012	\$6,007,914	\$1	\$6,007,914	\$6,037,726	100.00	\$0	
Hattiesburg	C	4/30/2012	\$6,519,578	\$140,692	\$6,378,886	\$6,160,244	96.57	\$218,642	One-Month Notice 3/14/2012
MS	R	4/30/2012	\$6,519,578	\$104,948	\$872,989	\$878,364	13.47 #	\$0	
	D	5/31/2012	\$5,441,924	\$140,692	\$5,301,232	\$5,913,227	100.00	\$0	
Jackson	C	9/30/2012	\$24,999,412	\$228,136	\$24,771,276	\$23,320,282	94.14	\$1,450,994	
MS	R	9/30/2012	\$24,745,692	\$343,803	\$3,368,050	\$3,619,195	14.63 #	\$0	
	D	10/31/2012	\$21,224,623	\$228,136	\$20,996,487	\$20,894,098	99.51	\$102,389	
Mississippi	C	7/31/2012	\$263,000,344	\$36,083	\$262,964,261	\$269,567,094	100.00	\$0	
MS	R	7/31/2012	\$261,094,466	\$4,294,320	\$34,869,850	\$41,965,522	16.07	\$0	
	D	5/31/2012	\$218,231,769	\$36,083	\$218,195,686	\$237,692,456	100.00	\$0	

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Jacksonville									
Brevard County Consortium	C	10/31/2012	\$26,576,055	\$371,137	\$26,204,918	\$24,840,947	94.79	\$1,363,971	
FL	R	10/31/2012	\$26,214,063	\$156,000	\$3,776,109	\$3,946,767	15.06	\$0	
	D	10/31/2012	\$21,993,489	\$371,137	\$21,622,352	\$23,171,260	100.00	\$0	
Clearwater	C	10/31/2012	\$7,295,464	\$0	\$7,295,464	\$6,915,216	94.79	\$380,248	
FL	R	10/31/2012	\$7,295,464	\$0	\$1,094,320	\$1,094,320	15.00	\$0	
	D	10/31/2012	\$5,620,627	\$0	\$5,620,627	\$5,801,675	100.00	\$0	
Daytona Beach	C	10/31/2012	\$10,803,592	\$0	\$10,803,592	\$10,436,262	96.60	\$367,330	
FL	R	10/31/2012	\$10,803,592	\$0	\$1,620,539	\$1,693,522	15.68	\$0	
	D	10/31/2012	\$9,025,589	\$0	\$9,025,589	\$9,543,190	100.00	\$0	
Escambia County Consortium	C	10/31/2012	\$31,204,235	\$1	\$31,204,234	\$30,799,610	98.70	\$404,624	
FL	R	10/31/2012	\$30,873,446	\$1	\$4,631,016	\$4,441,185	14.39	\$189,831	
	D	10/31/2012	\$26,013,297	\$1	\$26,013,296	\$29,032,806	100.00	\$0	
Florida	C	7/31/2012	\$376,940,251	\$0	\$376,940,251	\$382,154,633	100.00	\$0	
FL	R	7/31/2012	\$373,328,623	\$0	\$55,999,293	\$108,968,423	29.19	\$0	
	D	7/31/2012	\$311,807,835	\$0	\$311,807,835	\$347,749,857	100.00	\$0	
Gainesville	C	10/31/2012	\$14,275,883	\$0	\$14,275,883	\$14,232,838	99.70	\$43,045	
FL	R	10/31/2012	\$14,218,617	\$0	\$2,132,793	\$2,218,381	15.60	\$0	
	D	10/31/2012	\$11,621,064	\$0	\$11,621,064	\$12,541,604	100.00	\$0	

NOTE: Any ADDI allocations received through FY2008 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

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** PJ did not receive an allocation until after 2007. Therefore, it has no amount subject to the FY 2012 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 03/31/12

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Highlands County Consortium FL	C	10/31/2012	\$3,194,201	\$92,437	\$3,101,764	\$2,535,067	81.73	\$566,697	
	R	10/31/2012	\$3,175,779	\$92,437	\$383,930	\$283,844	8.94 #	\$100,086	
	D	10/31/2012	\$1,346,848	\$92,437	\$1,254,411	\$2,274,716	100.00	\$0	
Hillsborough County FL	C	10/31/2012	\$40,137,298	\$2,029,384	\$38,107,914	\$36,793,436	96.55	\$1,314,478	
	R	10/31/2012	\$39,609,421	\$0	\$5,941,413	\$7,757,005	19.58	\$0	
	D	10/31/2012	\$32,362,865	\$2,029,384	\$30,333,481	\$34,136,296	100.00	\$0	
Jacksonville-Duval County FL	C	10/31/2012	\$61,849,138	\$155,400	\$61,693,738	\$59,636,488	96.67	\$2,057,250	
	R	10/31/2012	\$61,022,215	\$150,000	\$9,003,332	\$10,642,748	17.44	\$0	
	D	10/31/2012	\$53,092,345	\$155,400	\$52,936,945	\$56,833,491	100.00	\$0	
Lakeland FL	C	6/30/2012	\$6,973,635	\$0	\$6,973,635	\$6,995,806	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$6,973,635	\$0	\$1,046,045	\$1,170,267	16.78	\$0	Four-Month Notice 3/15/2012
	D	6/30/2012	\$5,605,670	\$0	\$5,605,670	\$6,745,367	100.00	\$0	
Manatee County FL	C	10/31/2012	\$5,744,586	\$500	\$5,744,086	\$5,532,082	96.31	\$212,004	
	R	10/31/2012	\$5,605,125	\$0	\$840,769	\$1,224,327	21.84	\$0	
	D	10/31/2012	\$3,865,741	\$500	\$3,865,241	\$5,275,967	100.00	\$0	
Marion County Consortium FL	C	10/31/2012	\$6,960,347	\$0	\$6,960,347	\$5,808,660	83.45	\$1,151,687	
	R	10/31/2012	\$6,839,129	\$0	\$1,025,869	\$1,030,843	15.07	\$0	
	D	10/31/2012	\$4,297,252	\$0	\$4,297,252	\$4,117,516	95.82	\$179,736	
Orange County FL	C	10/31/2012	\$41,065,371	\$0	\$41,065,371	\$38,768,674	94.41	\$2,296,697	
	R	10/31/2012	\$40,514,570	\$0	\$6,077,186	\$10,111,735	24.96	\$0	
	D	10/31/2012	\$32,902,437	\$0	\$32,902,437	\$32,326,307	98.25	\$576,130	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Orlando	C	10/31/2012	\$23,369,522	\$117,103	\$23,252,419	\$21,867,928	94.05	\$1,384,491	
FL	R	10/31/2012	\$22,472,856	\$0	\$3,870,928	\$6,647,736	29.58	\$0	
	D	10/31/2012	\$19,224,964	\$117,103	\$19,107,861	\$20,646,383	100.00	\$0	
Pasco County	C	10/31/2012	\$17,567,935	\$0	\$17,567,935	\$17,659,930	100.00	\$0	
FL	R	10/31/2012	\$17,382,697	\$0	\$2,607,405	\$2,675,418	15.39	\$0	
	D	10/31/2012	\$14,398,297	\$0	\$14,398,297	\$17,051,299	100.00	\$0	
Pinellas County Consortium	C	10/31/2012	\$32,003,809	\$0	\$32,003,809	\$30,403,914	95.00	\$1,599,895	
FL	R	10/31/2012	\$31,601,588	\$0	\$4,740,238	\$8,956,079	28.34	\$0	
	D	10/31/2012	\$26,718,542	\$0	\$26,718,542	\$28,076,508	100.00	\$0	
Polk County	C	10/31/2012	\$21,671,617	\$400,776	\$21,270,841	\$21,254,982	99.93	\$15,859	
FL	R	10/31/2012	\$21,487,790	\$0	\$3,223,169	\$3,735,740	17.39	\$0	
	D	10/31/2012	\$18,342,028	\$400,776	\$17,941,252	\$20,276,281	100.00	\$0	
Sarasota Consortium	C	10/31/2012	\$16,179,688	\$0	\$16,179,688	\$15,381,615	95.07	\$798,073	
FL	R	10/31/2012	\$15,979,034	\$0	\$2,396,855	\$4,182,894	26.18	\$0	
	D	10/31/2012	\$13,271,086	\$0	\$13,271,086	\$14,432,847	100.00	\$0	
Seminole County	C	10/31/2012	\$9,466,239	\$0	\$9,466,239	\$8,670,722	91.60	\$795,517	
FL	R	10/31/2012	\$9,224,541	\$0	\$1,383,681	\$3,277,965	35.54	\$0	
	D	10/31/2012	\$6,190,085	\$0	\$6,190,085	\$7,713,234	100.00	\$0	
St. Lucie County Consortium	C	10/31/2012	\$2,741,182	\$0	\$2,741,182	\$2,104,162	76.76	\$637,020	
FL	R	10/31/2012	\$2,723,405	\$0	\$408,511	\$353,848	12.99	\$54,663	
	D	10/31/2012	\$671,573	\$0	\$671,573	\$1,876,303	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Petersburg	C	10/31/2012	\$26,167,015	\$1	\$26,167,014	\$25,050,414	95.73	\$1,116,600	
FL	R	10/31/2012	\$25,383,377	\$1	\$4,307,506	\$6,224,159	24.52	\$0	
	D	10/31/2012	\$22,121,384	\$1	\$22,121,383	\$23,733,893	100.00	\$0	
Tallahassee	C	10/31/2012	\$18,457,679	\$0	\$18,457,679	\$17,548,300	95.07	\$909,379	
FL	R	10/31/2012	\$18,141,289	\$0	\$2,721,193	\$3,131,856	17.26	\$0	
	D	10/31/2012	\$14,980,502	\$0	\$14,980,502	\$16,681,462	100.00	\$0	
Tampa	C	10/31/2012	\$39,160,046	\$175,873	\$38,984,173	\$37,842,577	97.07	\$1,141,596	
FL	R	10/31/2012	\$38,757,805	\$0	\$5,813,671	\$7,410,709	19.12	\$0	
	D	10/31/2012	\$32,850,700	\$175,873	\$32,674,827	\$34,432,706	100.00	\$0	
Volusia County	C	10/31/2012	\$27,342,810	\$0	\$27,342,810	\$26,617,570	97.35	\$725,240	
FL	R	10/31/2012	\$27,168,308	\$0	\$4,075,246	\$6,878,510	25.32	\$0	
	D	10/31/2012	\$24,592,286	\$0	\$24,592,286	\$25,938,538	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Kansas City									
Independence	C	7/31/2012	\$8,171,181	\$0	\$8,171,181	\$8,205,071	100.00	\$0	
	R	7/31/2012	\$8,171,181	\$0	\$1,225,677	\$1,275,675	15.61	\$0	
MO	D	8/31/2012	\$6,755,619	\$0	\$6,755,619	\$8,064,737	100.00	\$0	
Johnson County Consortium	C	4/30/2012	\$14,803,764	\$11,053	\$14,792,711	\$14,620,018	98.83	\$172,693	one month notice 3/16/12
	R	4/30/2012	\$14,523,186	\$11,053	\$2,167,425	\$2,275,801	15.67	\$0	
KS	D	5/31/2012	\$11,894,216	\$11,053	\$11,883,163	\$14,204,854	100.00	\$0	
Joplin Consortium	C	7/31/2012	\$2,434,559	\$0	\$2,434,559	\$2,051,164	84.25	\$383,395	four month notice 3/23/12
	R	7/31/2012	\$2,434,559	\$0	\$365,184	\$285,000	11.71	\$80,184	four month notice 3/23/12
MO	D	10/31/2012	\$750,000	\$0	\$750,000	\$1,092,856	100.00	\$0	
Kansas	C	4/30/2012	\$140,859,749	\$0	\$140,859,749	\$142,851,569	100.00	\$0	
	R	4/30/2012	\$139,310,909	\$0	\$20,896,636	\$34,437,643	24.72	\$0	
KS	D	5/31/2012	\$116,016,834	\$0	\$116,016,834	\$136,855,181	100.00	\$0	
Kansas City	C	5/31/2012	\$53,953,318	\$23,835	\$53,929,483	\$53,165,700	98.58	\$763,783	four month notice 3/6/12
	R	5/31/2012	\$53,277,347	\$0	\$7,991,602	\$9,985,905	18.74	\$0	
MO	D	8/31/2012	\$45,103,087	\$23,835	\$45,079,252	\$48,547,151	100.00	\$0	
Kansas City	C	10/31/2012	\$18,499,277	\$0	\$18,499,277	\$17,678,725	95.56	\$820,552	
	R	10/31/2012	\$18,380,817	\$0	\$2,757,123	\$5,495,284	29.90	\$0	
KS	D	10/31/2012	\$15,717,219	\$0	\$15,717,219	\$16,700,595	100.00	\$0	

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Lawrence	C	8/31/2012	\$10,178,900	\$0	\$10,178,900	\$10,205,935	100.00	\$0	
KS	R	8/31/2012	\$10,128,726	\$0	\$1,519,309	\$2,060,569	20.34	\$0	
	D	8/31/2012	\$8,164,078	\$0	\$8,164,078	\$9,924,518	100.00	\$0	
Missouri	C	4/30/2012	\$277,324,925	\$0	\$277,324,925	\$277,196,742	99.95	\$128,183	one month notice 3/16/12
MO	R	4/30/2012	\$274,598,892	\$0	\$41,189,834	\$78,025,055	28.41	\$0	
	D	6/30/2012	\$230,557,338	\$0	\$230,557,338	\$259,682,711	100.00	\$0	
Springfield	C	7/31/2012	\$18,960,221	\$0	\$18,960,221	\$19,175,618	100.00	\$0	
MO	R	7/31/2012	\$18,717,021	\$0	\$2,807,553	\$3,251,528	17.37	\$0	
	D	8/31/2012	\$15,734,089	\$0	\$15,734,089	\$18,775,111	100.00	\$0	
St. Joseph	C	7/31/2012	\$8,418,352	\$0	\$8,418,352	\$8,583,393	100.00	\$0	
MO	R	7/31/2012	\$8,418,352	\$0	\$1,262,753	\$1,623,885	19.29	\$0	
	D	7/31/2012	\$7,006,409	\$0	\$7,006,409	\$7,600,975	100.00	\$0	
Topeka	C	4/30/2012	\$12,873,568	\$0	\$12,873,568	\$12,531,106	97.34	\$342,462	one month notice 3/16/12
KS	R	4/30/2012	\$12,817,613	\$0	\$1,922,642	\$4,123,197	32.17	\$0	
	D	5/31/2012	\$10,691,761	\$0	\$10,691,761	\$11,849,020	100.00	\$0	
Wichita	C	7/31/2012	\$33,600,200	\$0	\$33,600,200	\$33,664,419	100.00	\$0	
KS	R	7/31/2012	\$33,179,055	\$0	\$4,976,858	\$6,486,990	19.55	\$0	
	D	7/31/2012	\$28,274,093	\$0	\$28,274,093	\$32,931,543	100.00	\$0	

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Knoxville									
Bristol Consortium	C	7/31/2012	\$10,203,337	\$0	\$10,203,337	\$10,758,566	100.00	\$0	
TN	R	7/31/2012	\$10,050,931	\$0	\$1,507,640	\$1,690,503	16.82	\$0	
	D	7/31/2012	\$6,156,634	\$0	\$6,156,634	\$9,824,971	100.00	\$0	
Chattanooga	C	7/31/2012	\$22,484,118	\$0	\$22,484,118	\$22,533,375	100.00	\$0	
TN	R	7/31/2012	\$22,249,676	\$0	\$3,337,451	\$6,150,992	27.65	\$0	
	D	7/31/2012	\$19,022,394	\$0	\$19,022,394	\$21,281,065	100.00	\$0	
Clarksville	C	7/31/2012	\$6,566,624	\$75,000	\$6,491,624	\$6,292,583	96.93	\$199,041	Four-month notice 3/27/2012
TN	R	7/31/2012	\$6,566,624	\$75,000	\$909,994	\$971,173	14.79 #	\$0	
	D	7/31/2012	\$5,199,666	\$75,000	\$5,124,666	\$6,116,780	100.00	\$0	
Jackson	C	7/31/2012	\$5,772,248	\$0	\$5,772,248	\$5,400,035	93.55	\$372,213	Four-month notice 3/27/2012
TN	R	7/31/2012	\$5,772,248	\$0	\$865,837	\$1,206,522	20.90	\$0	
	D	7/31/2012	\$4,538,026	\$0	\$4,538,026	\$5,216,763	100.00	\$0	
Knox County	C	7/31/2012	\$7,422,298	\$0	\$7,422,298	\$7,497,080	100.00	\$0	
TN	R	7/31/2012	\$7,331,203	\$0	\$1,099,680	\$1,169,242	15.95	\$0	
	D	7/31/2012	\$6,139,444	\$0	\$6,139,444	\$7,241,910	100.00	\$0	
Knoxville	C	7/31/2012	\$25,840,993	\$0	\$25,840,993	\$26,127,127	100.00	\$0	
TN	R	7/31/2012	\$25,512,060	\$0	\$3,826,809	\$6,352,373	24.90	\$0	
	D	7/31/2012	\$21,774,787	\$0	\$21,774,787	\$24,177,994	100.00	\$0	

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Memphis	C	7/31/2012	\$92,328,426	\$3,573	\$92,324,853	\$90,011,312	97.49	\$2,313,541	Four-month notice 3/27/2012
TN	R	7/31/2012	\$91,435,867	\$0	\$13,715,380	\$16,740,780	18.31	\$0	
	D	7/31/2012	\$77,988,185	\$3,573	\$77,984,612	\$81,992,581	100.00	\$0	
Nashville-Davidson	C	4/30/2012	\$55,499,825	\$64,485	\$55,435,340	\$53,312,540	96.17	\$2,122,800	One-Month notice 03/14/2012
TN	R	4/30/2012	\$54,635,826	\$0	\$8,195,374	\$8,727,165	15.97	\$0	
	D	5/31/2012	\$45,985,507	\$64,485	\$45,921,022	\$51,754,049	100.00	\$0	
Shelby County	C	6/30/2012	\$7,286,911	\$0	\$7,286,911	\$7,349,107	100.00	\$0	Four-Month Notice 3/15/2012
TN	R	6/30/2012	\$7,218,973	\$0	\$1,082,846	\$1,082,846	15.00	\$0	Four- Month Notice 3/15/2012
	D	7/31/2012	\$6,229,017	\$0	\$6,229,017	\$7,099,759	100.00	\$0	
Tennessee	C	6/30/2012	\$288,620,270	\$0	\$288,620,270	\$303,979,044	100.00	\$0	
TN	R	6/30/2012	\$285,985,365	\$0	\$42,897,805	\$45,875,392	16.04	\$0	
	D	7/31/2012	\$237,840,958	\$0	\$237,840,958	\$275,585,949	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Little Rock									
Arkansas	C	7/31/2012	\$224,286,511	\$607,518	\$223,678,993	\$227,357,082	100.00	\$0	
AR	R	7/31/2012	\$222,056,045	\$596,663	\$32,711,743	\$34,152,797	15.38	\$0	
	D	8/31/2012	\$183,617,990	\$607,518	\$183,010,472	\$200,840,950	100.00	\$0	
Fort Smith	C	7/31/2012	\$7,842,097	\$0	\$7,842,097	\$8,175,144	100.00	\$0	
AR	R	7/31/2012	\$7,842,097	\$0	\$1,176,315	\$2,637,072	33.63	\$0	
	D	7/31/2012	\$6,321,482	\$0	\$6,321,482	\$7,545,749	100.00	\$0	
Little Rock	C	4/30/2012	\$18,989,055	\$0	\$18,989,055	\$19,005,524	100.00	\$0	One-Month Notice 03/15/2012
AR	R	4/30/2012	\$18,745,584	\$0	\$2,811,838	\$3,476,727	18.55	\$0	
	D	5/31/2012	\$15,862,881	\$0	\$15,862,881	\$16,961,300	100.00	\$0	
North Little Rock	C	4/30/2012	\$5,978,356	\$31,009	\$5,947,347	\$5,932,973	99.76	\$14,374	One-Month notice 03/14/2012
AR	R	4/30/2012	\$5,978,356	\$0	\$896,753	\$2,887,525	48.30	\$0	
	D	5/31/2012	\$4,813,008	\$31,009	\$4,781,999	\$5,566,385	100.00	\$0	
Pine Bluff	C	5/31/2012	\$8,561,742	\$0	\$8,561,742	\$8,392,582	98.02	\$169,160	Four-Month Notice 2/23/2012
AR	R	5/31/2012	\$8,561,742	\$0	\$1,284,261	\$1,245,698	14.55	\$38,563	Four-Month Notice 2/23/2012
	D	5/31/2012	\$7,333,942	\$0	\$7,333,942	\$8,124,591	100.00	\$0	

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Los Angeles									
Alhambra	C	6/30/2012	\$14,035,709	\$0	\$14,035,709	\$13,093,565	93.29	\$942,144	four month notice 3/21/12
CA	R	6/30/2012	\$14,035,709	\$0	\$2,105,356	\$4,050,601	28.86	\$0	
	D	6/30/2012	\$11,524,100	\$0	\$11,524,100	\$12,556,652	100.00	\$0	
Anaheim	C	6/30/2012	\$33,729,388	\$1	\$33,729,387	\$34,359,644	100.00	\$0	
CA	R	6/30/2012	\$33,312,743	\$1	\$4,996,910	\$5,477,685	16.44	\$0	
	D	6/30/2012	\$27,203,659	\$1	\$27,203,658	\$30,988,063	100.00	\$0	
Apple Valley Consortium	C	6/30/2012	\$4,733,103	\$0	\$4,733,103	\$4,270,928	90.24	\$462,175	
CA	R	6/30/2012	\$4,719,199	\$0	\$707,880	\$642,028	13.60	\$65,852	four month notice 3/21/12
	D	6/30/2012	\$2,718,088	\$0	\$2,718,088	\$3,773,920	100.00	\$0	
Bakersfield	C	6/30/2012	\$25,202,163	\$642	\$25,201,521	\$23,409,451	92.89	\$1,792,070	four month notice 3/21/12
CA	R	6/30/2012	\$24,955,851	\$0	\$3,743,378	\$4,003,502	16.04	\$0	
	D	6/30/2012	\$20,271,802	\$642	\$20,271,160	\$21,318,709	100.00	\$0	
Baldwin Park	C	6/30/2012	\$7,701,950	\$363,596	\$7,338,354	\$6,899,737	94.02	\$438,617	four month notice 3/21/12
CA	R	6/30/2012	\$7,701,950	\$252,914	\$902,379	\$1,725,018	22.40	\$0	
	D	6/30/2012	\$6,137,376	\$363,596	\$5,773,780	\$5,435,851	94.15	\$337,929	four month notice 3/21/12
Bellflower	C	6/30/2012	\$8,587,313	\$0	\$8,587,313	\$9,077,024	100.00	\$0	
CA	R	6/30/2012	\$8,587,313	\$0	\$1,288,097	\$1,803,974	21.01	\$0	
	D	7/31/2012	\$6,760,009	\$0	\$6,760,009	\$7,993,233	100.00	\$0	

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Burbank	C	6/30/2012	\$13,553,189	\$243,850	\$13,309,339	\$12,907,448	96.98	\$401,891	four month notice 3/21/12
CA	R	6/30/2012	\$13,553,189	\$243,850	\$1,789,128	\$7,086,144	52.28	\$0	
	D	7/31/2012	\$11,037,976	\$243,850	\$10,794,126	\$12,618,953	100.00	\$0	
Chula Vista	C	6/30/2012	\$16,500,990	\$1	\$16,500,989	\$15,943,119	96.62	\$557,870	four month notice 3/21/12
CA	R	6/30/2012	\$16,310,837	\$1	\$2,446,625	\$4,848,312	29.72	\$0	
	D	6/30/2012	\$13,590,891	\$1	\$13,590,890	\$15,282,826	100.00	\$0	
Compton	C	7/31/2012	\$15,841,474	\$202,819	\$15,638,655	\$14,961,652	95.67	\$677,003	four month notice 3/23/12
CA	R	7/31/2012	\$15,841,474	\$40,487	\$2,335,734	\$3,001,959	18.95	\$0	
	D	6/30/2012	\$13,442,448	\$202,819	\$13,239,629	\$14,457,326	100.00	\$0	
Corona	C	6/30/2012	\$2,939,952	\$0	\$2,939,952	\$2,758,524	93.83	\$181,428	four month notice 3/21/12
CA	R	6/30/2012	\$2,937,338	\$0	\$440,601	\$765,112	26.05	\$0	
	D	6/30/2012	\$1,461,347	\$0	\$1,461,347	\$2,152,498	100.00	\$0	
Costa Mesa	C	6/30/2012	\$12,282,606	\$61,030	\$12,221,576	\$11,589,002	94.82	\$632,574	four month notice 3/21/12
CA	R	6/30/2012	\$12,282,606	\$61,030	\$1,781,361	\$3,260,696	26.55	\$0	
	D	6/30/2012	\$10,081,799	\$61,030	\$10,020,769	\$11,168,612	100.00	\$0	
Downey	C	6/30/2012	\$10,268,455	\$237,700	\$10,030,755	\$10,046,188	100.00	\$0	
CA	R	6/30/2012	\$10,145,113	\$75,658	\$1,446,109	\$2,177,807	21.47	\$0	
	D	6/30/2012	\$7,964,097	\$237,700	\$7,726,397	\$9,176,159	100.00	\$0	
El Cajon	C	6/30/2012	\$12,996,960	\$78,154	\$12,918,806	\$12,974,013	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$12,943,138	\$64,050	\$1,877,421	\$2,168,468	16.75	\$0	
	D	6/30/2012	\$10,547,043	\$78,154	\$10,468,889	\$12,581,183	100.00	\$0	

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El Monte	C	9/30/2012	\$22,289,521	\$762,101	\$21,527,420	\$20,149,996	93.60	\$1,377,424	
CA	R	9/30/2012	\$22,008,318	\$172,050	\$3,129,198	\$3,489,378	15.85	\$0	
	D	6/30/2012	\$17,869,523	\$762,101	\$17,107,422	\$18,123,901	100.00	\$0	
Escondido	C	6/30/2012	\$12,937,233	\$0	\$12,937,233	\$13,336,300	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$12,885,336	\$0	\$1,932,800	\$3,388,924	26.30	\$0	
	D	6/30/2012	\$10,295,234	\$0	\$10,295,234	\$12,253,690	100.00	\$0	
Fontana	C	7/31/2012	\$8,746,207	\$0	\$8,746,207	\$8,695,653	99.42	\$50,554	four month notice 3/23/12
CA	R	7/31/2012	\$8,709,509	\$0	\$1,306,426	\$1,637,662	18.80	\$0	
	D	6/30/2012	\$6,696,299	\$0	\$6,696,299	\$8,558,866	100.00	\$0	
Fullerton	C	6/30/2012	\$12,474,846	\$0	\$12,474,846	\$12,590,487	100.00	\$0	
CA	R	6/30/2012	\$12,474,846	\$0	\$1,871,227	\$3,156,334	25.30	\$0	
	D	6/30/2012	\$10,146,433	\$0	\$10,146,433	\$11,634,585	100.00	\$0	
Garden Grove	C	6/30/2012	\$15,678,783	\$0	\$15,678,783	\$14,781,253	94.28	\$897,530	four month notice 3/21/12
CA	R	6/30/2012	\$15,515,044	\$0	\$2,327,257	\$4,858,311	31.31	\$0	
	D	6/30/2012	\$12,381,851	\$0	\$12,381,851	\$14,604,631	100.00	\$0	
Glendale	C	9/30/2012	\$35,320,074	\$0	\$35,320,074	\$34,109,355	96.57	\$1,210,719	
CA	R	9/30/2012	\$35,029,023	\$0	\$5,254,353	\$6,460,313	18.44	\$0	
	D	8/31/2012	\$28,605,933	\$0	\$28,605,933	\$29,330,200	100.00	\$0	
Hawthorne	C	6/30/2012	\$12,380,390	\$165,367	\$12,215,023	\$11,918,734	97.57	\$296,289	four month notice 3/21/12
CA	R	6/30/2012	\$12,330,251	\$141,241	\$1,708,297	\$1,560,283	12.65 #	\$148,014	four month notice 3/21/12
	D	7/31/2012	\$9,657,128	\$165,367	\$9,491,761	\$11,703,757	100.00	\$0	

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Huntington Beach	C	11/30/2012	\$13,953,203	\$1,907,274	\$12,045,929	\$11,799,325	97.95	\$246,604	
CA	R	11/30/2012	\$13,799,689	\$0	\$2,069,953	\$8,145,077	59.02	\$0	
	D	10/31/2012	\$11,553,049	\$1,907,274	\$9,645,775	\$11,505,525	100.00	\$0	
Huntington Park	C	6/30/2012	\$14,794,691	\$36,198	\$14,758,493	\$14,500,666	98.25	\$257,827	four month notice 3/21/12
CA	R	6/30/2012	\$14,794,691	\$36,198	\$2,183,006	\$6,090,869	41.17	\$0	
	D	6/30/2012	\$12,141,836	\$36,198	\$12,105,638	\$12,386,439	100.00	\$0	
Inglewood	C	11/30/2012	\$20,594,587	\$1,523,096	\$19,071,491	\$17,120,462	89.77	\$1,951,029	
CA	R	11/30/2012	\$20,536,817	\$115,950	\$2,964,573	\$2,768,921	13.48 #	\$195,652	
	D	10/31/2012	\$16,929,298	\$1,523,096	\$15,406,202	\$15,405,441	100.00	\$761	
Irvine	C	7/31/2012	\$5,120,235	\$0	\$5,120,235	\$5,346,494	100.00	\$0	
CA	R	7/31/2012	\$5,074,479	\$0	\$761,172	\$1,920,127	37.84	\$0	
	D	6/30/2012	\$3,243,928	\$0	\$3,243,928	\$4,228,136	100.00	\$0	
Kern County	C	6/30/2012	\$41,097,700	\$0	\$41,097,700	\$40,187,168	97.78	\$910,532	four month notice 3/21/12
CA	R	6/30/2012	\$40,772,200	\$0	\$6,115,830	\$9,581,600	23.50	\$0	
	D	6/30/2012	\$34,456,774	\$0	\$34,456,774	\$39,302,775	100.00	\$0	
Long Beach	C	9/30/2012	\$83,571,440	\$0	\$83,571,440	\$82,954,403	99.26	\$617,037	
CA	R	9/30/2012	\$82,873,578	\$0	\$12,431,037	\$20,362,146	24.57	\$0	
	D	10/31/2012	\$68,524,070	\$0	\$68,524,070	\$79,626,437	100.00	\$0	
Los Angeles	C	5/31/2012	\$708,232,403	\$0	\$708,232,403	\$723,680,786	100.00	\$0	four month notice 3/13/12
CA	R	5/31/2012	\$702,499,113	\$0	\$105,374,867	\$146,031,318	20.79	\$0	
	D	5/31/2012	\$582,521,599	\$0	\$582,521,599	\$668,488,929	100.00	\$0	

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Los Angeles County	C	6/30/2012	\$234,836,436	\$0	\$234,836,436	\$233,456,038	99.41	\$1,380,398	four month notice 3/21/12
	R	6/30/2012	\$233,102,673	\$0	\$34,965,401	\$55,547,923	23.83	\$0	
	D	7/31/2012	\$194,877,165	\$0	\$194,877,165	\$208,032,580	100.00	\$0	
Lynwood	C	6/30/2012	\$10,997,182	\$0	\$10,997,182	\$10,148,747	92.28	\$848,435	four month notice 3/21/12
	R	6/30/2012	\$10,997,182	\$0	\$1,649,577	\$1,444,144	13.13	\$205,433	four month notice 3/21/12
	D	6/30/2012	\$9,047,989	\$0	\$9,047,989	\$10,078,958	100.00	\$0	
Montebello	C	8/31/2012	\$7,267,072	\$0	\$7,267,072	\$4,325,486	59.52	\$2,941,586	
	R	8/31/2012	\$7,267,072	\$0	\$1,090,061	\$1,334,334	18.36	\$0	
	D	6/30/2012	\$5,681,487	\$0	\$5,681,487	\$3,858,815	67.92	\$1,822,672	four month notice 3/21/12
Monterey Park	C	6/30/2012	\$7,565,930	\$113,800	\$7,452,130	\$7,203,947	96.67	\$248,183	four month notice 3/21/12
	R	6/30/2012	\$7,565,930	\$0	\$1,134,890	\$2,499,000	33.03	\$0	
	D	6/30/2012	\$6,094,979	\$113,800	\$5,981,179	\$5,991,608	100.00	\$0	four month notice 3/21/12
Moreno Valley	C	7/31/2012	\$8,625,914	\$0	\$8,625,914	\$8,376,577	97.11	\$249,337	four month notice 3/23/12
	R	7/31/2012	\$8,591,610	\$0	\$1,288,742	\$1,209,041	14.07	\$79,701	
	D	6/30/2012	\$6,690,125	\$0	\$6,690,125	\$6,668,476	99.68	\$21,649	four month notice 3/21/12
National City	C	6/30/2012	\$11,497,765	\$0	\$11,497,765	\$11,422,277	99.34	\$75,488	four month notice 3/21/12
	R	6/30/2012	\$11,497,765	\$0	\$1,724,665	\$3,112,268	27.07	\$0	
	D	8/31/2012	\$9,644,279	\$0	\$9,644,279	\$10,334,594	100.00	\$0	
Norwalk	C	6/30/2012	\$7,788,997	\$854,040	\$6,934,957	\$6,518,048	93.99	\$416,909	four month notice 3/21/12
	R	6/30/2012	\$7,788,997	\$278,254	\$890,096	\$1,009,384	12.96 #	\$0	
	D	6/30/2012	\$6,114,080	\$854,040	\$5,260,040	\$5,819,701	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Oceanside	C	6/30/2012	\$14,494,348	\$63,438	\$14,430,911	\$14,104,303	97.74	\$326,608	four month notice 3/21/12
CA	R	6/30/2012	\$14,342,395	\$63,438	\$2,087,922	\$3,344,252	23.32	\$0	
	D	8/31/2012	\$11,840,645	\$63,438	\$11,777,208	\$12,574,640	100.00	\$0	
Ontario	C	6/30/2012	\$15,709,960	\$0	\$15,709,960	\$14,623,218	93.08	\$1,086,742	
CA	R	6/30/2012	\$15,576,977	\$0	\$2,336,547	\$3,561,654	22.86	\$0	
	D	8/31/2012	\$12,728,057	\$0	\$12,728,057	\$14,557,164	100.00	\$0	
Orange	C	6/30/2012	\$9,289,981	\$259,236	\$9,030,745	\$9,039,335	100.00	\$0	
CA	R	6/30/2012	\$9,127,591	\$75,000	\$1,294,139	\$1,404,651	15.39	\$0	
	D	6/30/2012	\$7,402,731	\$259,236	\$7,143,495	\$8,525,951	100.00	\$0	
Orange County	C	6/30/2012	\$32,854,083	\$0	\$32,854,083	\$31,735,032	96.59	\$1,119,051	four month notice 3/21/12
CA	R	6/30/2012	\$32,499,586	\$0	\$4,874,938	\$7,389,418	22.74	\$0	
	D	6/30/2012	\$27,778,520	\$0	\$27,778,520	\$27,798,405	100.00	\$0	
Oxnard	C	7/31/2012	\$18,045,760	\$0	\$18,045,760	\$18,167,566	100.00	\$0	
CA	R	7/31/2012	\$17,882,518	\$0	\$2,682,378	\$2,897,294	16.20	\$0	
	D	8/31/2012	\$14,703,663	\$0	\$14,703,663	\$17,857,962	100.00	\$0	
Palmdale	C	6/30/2012	\$3,790,869	\$345,790	\$3,445,079	\$3,230,863	93.78	\$214,216	four month notice 3/21/12
CA	R	6/30/2012	\$3,790,869	\$0	\$568,630	\$600,000	15.83	\$0	
	D	6/30/2012	\$2,176,656	\$345,790	\$1,830,866	\$1,774,777	96.94	\$56,089	four month notice 3/21/12
Paramount	C	6/30/2012	\$6,756,936	\$138,286	\$6,618,650	\$6,466,952	97.71	\$151,698	four month notice 3/21/12
CA	R	6/30/2012	\$6,756,936	\$0	\$1,013,540	\$1,202,327	17.79	\$0	
	D	6/30/2012	\$5,246,006	\$138,286	\$5,107,720	\$5,946,250	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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Pasadena	C	7/31/2012	\$21,993,931	\$209,639	\$21,784,292	\$20,409,109	93.69	\$1,375,183	four month notice 3/23/12
CA	R	7/31/2012	\$21,937,969	\$73,460	\$3,217,235	\$3,143,565	14.33 #	\$73,670	
	D	10/31/2012	\$18,226,632	\$209,639	\$18,016,993	\$19,282,361	100.00	\$0	
Pomona	C	6/30/2012	\$18,385,201	\$448,618	\$17,936,583	\$17,314,342	96.53	\$622,241	four month notice 3/21/12
CA	R	6/30/2012	\$18,332,604	\$0	\$2,749,891	\$3,222,220	17.58	\$0	
	D	6/30/2012	\$15,069,526	\$448,618	\$14,620,908	\$16,559,966	100.00	\$0	
Riverside	C	6/30/2012	\$27,052,216	\$1,532,711	\$25,519,505	\$24,424,892	95.71	\$1,094,613	four month notice 3/21/12
CA	R	6/30/2012	\$26,781,315	\$320,900	\$3,696,297	\$7,504,175	28.02	\$0	
	D	6/30/2012	\$22,085,461	\$1,532,711	\$20,552,750	\$22,099,982	100.00	\$0	
Riverside County	C	6/30/2012	\$57,521,021	\$0	\$57,521,021	\$56,896,379	98.91	\$624,642	four month notice 3/21/12
CA	R	6/30/2012	\$56,963,250	\$0	\$8,544,488	\$15,276,952	26.82	\$0	
	D	6/30/2012	\$47,501,087	\$0	\$47,501,087	\$53,235,702	100.00	\$0	
Rosemead	C	6/30/2012	\$7,783,951	\$1,540,738	\$6,243,213	\$6,724,099	100.00	\$0	
CA	R	6/30/2012	\$7,783,951	\$375,991	\$791,601	\$863,734	11.10 #	\$0	
	D	6/30/2012	\$6,189,382	\$1,540,738	\$4,648,644	\$5,589,647	100.00	\$0	
San Bernardino	C	7/31/2012	\$30,271,439	\$116,456	\$30,154,983	\$29,006,141	96.19	\$1,148,842	four month notice 3/23/12
CA	R	7/31/2012	\$30,028,124	\$116,456	\$4,387,763	\$4,576,610	15.24	\$0	
	D	6/30/2012	\$25,467,015	\$116,456	\$25,350,559	\$25,431,030	100.00	\$0	four month notice 3/21/12
San Bernardino County Consortium	C	7/31/2012	\$72,872,217	\$0	\$72,872,217	\$70,716,666	97.04	\$2,155,551	four month notice 3/12/12
CA	R	7/31/2012	\$72,145,480	\$0	\$10,821,822	\$20,732,137	28.74	\$0	
	D	7/31/2012	\$60,654,220	\$0	\$60,654,220	\$67,898,179	100.00	\$0	

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San Buenaventura CA	C	6/30/2012	\$3,847,807	\$97,953	\$3,749,854	\$3,721,647	99.25	\$28,207	four month notice 3/21/12
	R	6/30/2012	\$3,847,807	\$0	\$577,171	\$807,295	20.98	\$0	
	D	10/31/2012	\$2,207,591	\$97,953	\$2,109,638	\$3,620,882	100.00	\$0	
San Diego CA	C	6/30/2012	\$151,265,539	\$0	\$151,265,539	\$145,098,678	95.92	\$6,166,861	four month notice 3/21/12
	R	6/30/2012	\$149,667,607	\$0	\$22,450,141	\$34,168,696	22.83	\$0	
	D	7/31/2012	\$124,810,886	\$0	\$124,810,886	\$139,765,523	100.00	\$0	
San Diego County Consortium CA	C	6/30/2012	\$67,031,001	\$0	\$67,031,001	\$67,100,034	100.00	\$0	
	R	6/30/2012	\$66,236,567	\$0	\$9,935,485	\$11,886,217	17.95	\$0	
	D	6/30/2012	\$54,611,470	\$0	\$54,611,470	\$59,824,080	100.00	\$0	
San Luis Obispo County CA	C	6/30/2012	\$21,131,668	\$0	\$21,131,668	\$19,889,568	94.12	\$1,242,100	four month notice 3/21/12
	R	6/30/2012	\$20,880,929	\$0	\$3,132,139	\$8,108,207	38.83	\$0	
	D	6/30/2012	\$16,961,501	\$0	\$16,961,501	\$19,209,183	100.00	\$0	
Santa Ana CA	C	6/30/2012	\$40,453,092	\$0	\$40,453,092	\$39,521,071	97.70	\$932,021	four month notice 3/21/12
	R	6/30/2012	\$40,111,852	\$0	\$6,016,778	\$20,109,220	50.13	\$0	
	D	6/30/2012	\$32,829,332	\$0	\$32,829,332	\$36,268,364	100.00	\$0	
Santa Barbara CA	C	6/30/2012	\$14,381,675	\$0	\$14,381,675	\$13,459,145	93.59	\$922,530	four month notice 3/21/12
	R	6/30/2012	\$14,381,675	\$0	\$2,157,251	\$5,762,064	40.07	\$0	
	D	8/31/2012	\$11,869,446	\$0	\$11,869,446	\$12,964,918	100.00	\$0	
Santa Barbara County Consortium CA	C	7/31/2012	\$25,626,829	\$0	\$25,626,829	\$25,614,455	99.95	\$12,374	four month notice 3/23/12
	R	7/31/2012	\$25,327,446	\$0	\$3,799,117	\$12,443,514	49.13	\$0	
	D	8/31/2012	\$20,473,285	\$0	\$20,473,285	\$22,620,773	100.00	\$0	

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Santa Monica	C	6/30/2012	\$14,437,134	\$204,897	\$14,232,237	\$13,504,201	94.88	\$728,036	four month notice 3/21/12
CA	R	6/30/2012	\$14,437,134	\$110,169	\$2,055,401	\$6,150,445	42.60	\$0	
	D	8/31/2012	\$12,097,478	\$204,897	\$11,892,581	\$12,193,121	100.00	\$0	
South Gate	C	6/30/2012	\$16,662,438	\$926,715	\$15,735,723	\$15,749,383	100.00	\$0	four month notice 3/21/12
CA	R	6/30/2012	\$16,662,438	\$154,272	\$2,345,094	\$2,345,094	14.07 #	\$0	
	D	6/30/2012	\$13,661,512	\$926,715	\$12,734,797	\$14,598,422	100.00	\$0	
Ventura County	C	6/30/2012	\$20,574,673	\$0	\$20,574,673	\$21,359,559	100.00	\$0	
CA	R	6/30/2012	\$20,390,681	\$0	\$3,058,602	\$6,840,235	33.55	\$0	
	D	6/30/2012	\$17,975,331	\$0	\$17,975,331	\$21,291,835	100.00	\$0	
Westminster	C	9/30/2012	\$7,361,896	\$0	\$7,361,896	\$7,704,086	100.00	\$0	
CA	R	9/30/2012	\$7,361,896	\$0	\$1,104,284	\$3,738,671	50.78	\$0	
	D	8/31/2012	\$5,735,921	\$0	\$5,735,921	\$6,355,570	100.00	\$0	
Whittier	C	6/30/2012	\$6,945,445	\$268,340	\$6,677,105	\$6,718,649	100.00	\$0	
CA	R	6/30/2012	\$6,945,445	\$204,147	\$837,670	\$2,537,027	36.53	\$0	
	D	6/30/2012	\$5,466,601	\$268,340	\$5,198,261	\$6,716,474	100.00	\$0	

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Louisville									
Covington Consortium	C	7/31/2012	\$10,789,728	\$0	\$10,789,728	\$10,682,869	99.01	\$106,859	Four-month notice 3/27/2012
KY	R	7/31/2012	\$10,789,728	\$0	\$1,618,459	\$2,671,017	24.76	\$0	
	D	7/31/2012	\$8,335,477	\$0	\$8,335,477	\$10,563,297	100.00	\$0	
Kentucky	C	7/31/2012	\$316,571,101	\$0	\$316,571,101	\$313,017,458	98.88	\$3,553,643	Four-month notice 3/27/2012
KY	R	7/31/2012	\$313,963,249	\$0	\$47,094,487	\$58,854,124	18.75	\$0	
	D	7/31/2012	\$262,390,488	\$0	\$262,390,488	\$297,221,493	100.00	\$0	
Lexington-Fayette	C	7/31/2012	\$26,118,123	\$0	\$26,118,123	\$25,178,717	96.40	\$939,406	Four-month notice 3/27/2012
KY	R	7/31/2012	\$25,736,503	\$0	\$3,860,475	\$4,321,226	16.79	\$0	
	D	7/31/2012	\$21,738,010	\$0	\$21,738,010	\$23,711,774	100.00	\$0	
Louisville	C	7/31/2012	\$74,515,047	\$89,547	\$74,425,500	\$75,852,503	100.00	\$0	
KY	R	7/31/2012	\$73,631,685	\$0	\$11,044,753	\$12,261,813	16.65	\$0	
	D	5/31/2012	\$62,806,126	\$89,547	\$62,716,579	\$70,940,223	100.00	\$0	
Owensboro	C	7/31/2012	\$6,558,278	\$0	\$6,558,278	\$6,566,416	100.00	\$0	
KY	R	7/31/2012	\$6,558,278	\$0	\$983,742	\$1,032,002	15.74	\$0	
	D	7/31/2012	\$5,494,392	\$0	\$5,494,392	\$6,476,228	100.00	\$0	

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Miami									
Broward County Consortium	C	10/31/2012	\$57,431,517	\$694,715	\$56,736,802	\$57,118,720	100.00	\$0	
FL	R	10/31/2012	\$56,399,596	\$533,469	\$7,926,470	\$8,835,236	15.67	\$0	
	D	9/30/2012	\$43,976,967	\$694,715	\$43,282,252	\$49,149,445	100.00	\$0	
Collier County	C	8/31/2012	\$6,072,665	\$34,196	\$6,038,469	\$5,955,967	98.63	\$82,502	
FL	R	8/31/2012	\$5,916,655	\$0	\$887,498	\$1,074,693	18.16	\$0	
	D	7/31/2012	\$3,900,305	\$34,196	\$3,866,109	\$4,627,707	100.00	\$0	
Fort Lauderdale	C	10/31/2012	\$19,121,452	\$0	\$19,121,452	\$18,362,490	96.03	\$758,962	
FL	R	10/31/2012	\$18,894,315	\$0	\$2,834,147	\$3,253,458	17.22	\$0	
	D	10/31/2012	\$15,941,468	\$0	\$15,941,468	\$16,203,391	100.00	\$0	
Hialeah	C	10/31/2012	\$34,271,410	\$0	\$34,271,410	\$32,764,341	95.60	\$1,507,069	
FL	R	10/31/2012	\$33,987,330	\$0	\$5,098,100	\$4,932,119	14.51	\$165,981	
	D	10/31/2012	\$27,583,667	\$0	\$27,583,667	\$30,889,213	100.00	\$0	
Hollywood	C	10/31/2012	\$11,150,825	\$0	\$11,150,825	\$11,340,713	100.00	\$0	
FL	R	10/31/2012	\$11,098,205	\$0	\$1,664,731	\$1,767,929	15.93	\$0	
	D	9/30/2012	\$8,903,175	\$0	\$8,903,175	\$11,038,199	100.00	\$0	
Lee County	C	10/31/2012	\$11,998,868	\$0	\$11,998,868	\$11,584,291	96.54	\$414,577	
FL	R	10/31/2012	\$11,847,162	\$0	\$1,777,074	\$2,531,941	21.37	\$0	
	D	9/30/2012	\$9,760,353	\$0	\$9,760,353	\$11,398,426	100.00	\$0	

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Miami	C	10/31/2012	\$89,874,709	\$0	\$89,874,709	\$87,568,090	97.43	\$2,306,619	
FL	R	10/31/2012	\$89,127,870	\$0	\$13,369,181	\$15,847,765	17.78	\$0	
	D	10/31/2012	\$75,391,157	\$0	\$75,391,157	\$74,712,796	99.10	\$678,361	
Miami Beach	C	10/31/2012	\$25,413,127	\$1,488	\$25,411,639	\$24,785,720	97.54	\$625,919	
FL	R	10/31/2012	\$25,289,423	\$0	\$3,793,413	\$12,566,277	49.69	\$0	
	D	10/31/2012	\$21,767,442	\$1,488	\$21,765,954	\$23,611,940	100.00	\$0	
Miami-Dade County	C	4/30/2012	\$116,944,783	\$0	\$116,944,783	\$117,319,119	100.00	\$0	
FL	R	4/30/2012	\$115,943,350	\$0	\$17,391,503	\$25,666,354	22.14	\$0	
	D	5/31/2012	\$96,416,871	\$0	\$96,416,871	\$97,075,841	100.00	\$0	Four-Month Notice 2/23/2012
North Miami	C	10/31/2012	\$4,342,505	\$0	\$4,342,505	\$4,714,628	100.00	\$0	
FL	R	10/31/2012	\$4,342,505	\$0	\$651,376	\$767,046	17.66	\$0	
	D	10/31/2012	\$2,728,986	\$0	\$2,728,986	\$4,292,434	100.00	\$0	
Palm Beach County	C	10/31/2012	\$44,347,694	\$724,662	\$43,623,032	\$41,422,185	94.95	\$2,200,847	
FL	R	10/31/2012	\$43,303,176	\$267,355	\$6,228,121	\$5,682,890	13.12	\$545,231	
	D	10/31/2012	\$36,236,478	\$724,662	\$35,511,816	\$38,711,270	100.00	\$0	
Pompano Beach	C	10/31/2012	\$6,787,668	\$0	\$6,787,668	\$6,251,763	92.10	\$535,905	
FL	R	10/31/2012	\$6,787,668	\$0	\$1,018,150	\$1,125,403	16.58	\$0	
	D	10/31/2012	\$4,984,810	\$0	\$4,984,810	\$5,770,676	100.00	\$0	
West Palm Beach	C	10/31/2012	\$10,655,876	\$0	\$10,655,876	\$10,082,783	94.62	\$573,093	
FL	R	10/31/2012	\$10,655,876	\$0	\$1,598,381	\$2,596,929	24.37	\$0	
	D	10/31/2012	\$8,680,273	\$0	\$8,680,273	\$8,416,764	96.96	\$263,509	

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HOME Deadline Compliance Status Report
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As of 03/31/12
(sorted alphabetically by Field Office)

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Milwaukee									
Dane County	C	5/31/2012	\$5,622,723	\$985	\$5,621,738	\$5,758,196	100.00	\$0	
WI	R	5/31/2012	\$5,431,920	\$985	\$813,803	\$1,211,041	22.29	\$0	
	D	7/31/2012	\$3,845,324	\$985	\$3,844,339	\$5,193,522	100.00	\$0	
Eau Claire	C	8/31/2012	\$7,747,563	\$0	\$7,747,563	\$7,970,220	100.00	\$0	
WI	R	8/31/2012	\$7,747,563	\$0	\$1,162,134	\$1,392,838	17.98	\$0	
	D	10/31/2012	\$6,446,348	\$0	\$6,446,348	\$7,288,636	100.00	\$0	
Green Bay	C	7/31/2012	\$12,283,606	\$75,000	\$12,208,606	\$11,858,768	97.13	\$349,838	four month notice 3/23/12
WI	R	7/31/2012	\$12,232,341	\$75,000	\$1,759,851	\$4,461,710	36.47	\$0	
	D	5/31/2012	\$10,424,889	\$75,000	\$10,349,889	\$11,293,526	100.00	\$0	
Janesville Consortium	C	4/30/2012	\$6,046,849	\$0	\$6,046,849	\$6,604,123	100.00	\$0	
WI	R	4/30/2012	\$5,911,653	\$0	\$886,748	\$970,342	16.41	\$0	fone month notice 3/16/12
	D	5/31/2012	\$4,199,892	\$0	\$4,199,892	\$5,142,504	100.00	\$0	
Kenosha	C	6/30/2012	\$9,239,503	\$0	\$9,239,503	\$9,500,159	100.00	\$0	
WI	R	6/30/2012	\$9,239,503	\$0	\$1,385,925	\$1,385,925	15.00	\$0	
	D	5/31/2012	\$7,700,643	\$0	\$7,700,643	\$9,225,772	100.00	\$0	
La Crosse	C	6/30/2012	\$6,728,788	\$0	\$6,728,788	\$6,739,939	100.00	\$0	
WI	R	6/30/2012	\$6,728,788	\$0	\$1,009,318	\$1,183,273	17.59	\$0	
	D	5/31/2012	\$5,573,679	\$0	\$5,573,679	\$6,276,836	100.00	\$0	

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Madison	C	8/31/2012	\$28,631,203	\$10	\$28,631,193	\$29,273,557	100.00	\$0	
WI	R	8/31/2012	\$28,224,800	\$0	\$4,233,720	\$7,628,221	27.03	\$0	
	D	5/31/2012	\$23,503,452	\$10	\$23,503,442	\$28,615,093	100.00	\$0	
Milwaukee	C	5/31/2012	\$137,281,667	\$0	\$137,281,667	\$138,732,669	100.00	\$0	
WI	R	5/31/2012	\$136,136,994	\$0	\$20,420,549	\$29,261,157	21.49	\$0	
	D	5/31/2012	\$117,208,980	\$0	\$117,208,980	\$133,521,914	100.00	\$0	
Milwaukee County Consortium	C	10/31/2012	\$21,136,229	\$650,172	\$20,486,057	\$19,203,879	93.74	\$1,282,178	
WI	R	10/31/2012	\$20,777,343	\$303,015	\$2,813,586	\$3,134,748	15.09	\$0	
	D	5/31/2012	\$17,574,821	\$650,172	\$16,924,649	\$16,877,161	99.72	\$47,488	four month notice 3/6/12
Racine	C	9/30/2012	\$13,734,840	\$0	\$13,734,840	\$13,501,901	98.30	\$232,939	
WI	R	9/30/2012	\$13,734,840	\$0	\$2,060,226	\$3,647,796	26.56	\$0	
	D	7/31/2012	\$11,885,569	\$0	\$11,885,569	\$13,036,195	100.00	\$0	
Waukesha County Consortium	C	7/31/2012	\$17,312,048	\$0	\$17,312,048	\$17,933,201	100.00	\$0	
WI	R	7/31/2012	\$16,933,300	\$0	\$2,539,995	\$2,956,208	17.46	\$0	
	D	7/31/2012	\$12,993,770	\$0	\$12,993,770	\$17,236,097	100.00	\$0	
Wisconsin	C	5/31/2012	\$246,587,206	\$0	\$246,587,206	\$248,078,932	100.00	\$0	four month notice 3/6/12
WI	R	5/31/2012	\$243,987,562	\$0	\$36,598,134	\$68,795,322	28.20	\$0	
	D	7/31/2012	\$207,839,536	\$0	\$207,839,536	\$238,901,055	100.00	\$0	

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Minneapolis									
Dakota County Consortium	C	7/31/2012	\$41,616,150	\$0	\$41,616,150	\$40,896,577	98.27	\$719,573	
MN	R	7/31/2012	\$40,991,051	\$0	\$6,148,658	\$8,122,249	19.81	\$0	
	D	7/31/2012	\$34,366,854	\$0	\$34,366,854	\$39,366,796	100.00	\$0	
Duluth	C	4/30/2012	\$12,890,257	\$0	\$12,890,257	\$13,320,119	100.00	\$0	
MN	R	4/30/2012	\$12,640,257	\$0	\$2,146,039	\$5,624,266	44.49	\$0	
	D	5/31/2012	\$10,277,106	\$0	\$10,277,106	\$12,853,359	100.00	\$0	
Hennepin County Consortium	C	7/31/2012	\$35,176,538	\$0	\$35,176,538	\$33,400,123	94.95	\$1,776,415	
MN	R	7/31/2012	\$34,140,850	\$0	\$5,621,128	\$8,041,289	23.55	\$0	
	D	8/31/2012	\$29,045,184	\$0	\$29,045,184	\$32,580,853	100.00	\$0	
Minneapolis	C	6/30/2012	\$67,923,891	\$0	\$67,923,891	\$65,760,116	96.81	\$2,163,775	four-month notice 3/21/12
MN	R	6/30/2012	\$66,715,509	\$0	\$10,507,326	\$12,788,176	19.17	\$0	
	D	6/30/2012	\$56,894,915	\$0	\$56,894,915	\$60,351,021	100.00	\$0	
Minnesota	C	4/30/2012	\$171,125,217	\$0	\$171,125,217	\$166,931,208	97.55	\$4,194,009	one month notice 3/16/12
MN	R	4/30/2012	\$169,037,952	\$1,129,050	\$24,726,643	\$25,473,973	15.07	\$0	
	D	5/31/2012	\$140,673,708	\$0	\$140,673,708	\$162,838,175	100.00	\$0	
St. Louis County Consortium	C	6/30/2012	\$14,427,137	\$0	\$14,427,137	\$14,826,252	100.00	\$0	
MN	R	6/30/2012	\$14,303,462	\$0	\$2,145,519	\$4,215,661	29.47	\$0	
	D	5/31/2012	\$12,314,474	\$0	\$12,314,474	\$14,472,716	100.00	\$0	

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St. Paul	C	6/30/2012	\$42,507,573	\$0	\$42,507,573	\$41,129,664	96.76	\$1,377,909	four month notice 3/21/12
MN	R	6/30/2012	\$42,037,094	\$0	\$6,305,564	\$8,142,192	19.37	\$0	
	D	6/30/2012	\$35,404,106	\$0	\$35,404,106	\$38,148,644	100.00	\$0	

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New Orleans									
Alexandria	C	5/31/2012	\$8,465,382	\$167,800	\$8,297,582	\$8,008,877	96.52	\$288,705	Four-Month Notice 2/23/2012
LA	R	5/31/2012	\$8,465,382	\$298,374	\$971,434	\$1,244,726	14.70 #	\$0	
	D	6/30/2012	\$7,155,933	\$167,800	\$6,988,133	\$7,589,659	100.00	\$0	
Baton Rouge	C	10/31/2012	\$41,169,747	\$767,198	\$40,402,549	\$40,741,889	100.00	\$0	
LA	R	10/31/2012	\$40,691,694	\$719,226	\$5,384,528	\$6,367,024	15.65	\$0	
	D	10/31/2012	\$34,408,894	\$767,198	\$33,641,696	\$33,184,058	98.64	\$457,638	
Houma-Terrebonne	C	4/30/2012	\$8,683,350	\$0	\$8,683,350	\$8,732,498	100.00	\$0	One-Month notice 03/14/2012
LA	R	4/30/2012	\$8,683,350	\$142,526	\$1,159,977	\$1,641,350	18.90	\$0	
	D	6/30/2012	\$7,252,678	\$0	\$7,252,678	\$8,376,673	100.00	\$0	
Jefferson Parish Consortium	C	10/31/2012	\$43,240,644	\$287,634	\$42,953,010	\$41,101,443	95.69	\$1,851,567	
LA	R	10/31/2012	\$42,528,041	\$717,025	\$5,662,181	\$6,462,115	15.19	\$0	
	D	8/31/2012	\$36,094,706	\$287,634	\$35,807,072	\$34,113,445	95.27	\$1,693,627	
Lafayette	C	10/31/2012	\$14,280,449	\$0	\$14,280,449	\$13,693,138	95.89	\$587,311	
LA	R	10/31/2012	\$14,132,804	\$229,214	\$1,890,706	\$2,926,577	20.71	\$0	
	D	10/31/2012	\$11,964,046	\$0	\$11,964,046	\$12,968,514	100.00	\$0	
Lake Charles	C	10/31/2012	\$8,549,816	\$105,321	\$8,444,495	\$8,112,867	96.07	\$331,628	
LA	R	10/31/2012	\$8,549,806	\$144,313	\$1,138,158	\$1,308,746	15.31	\$0	
	D	10/31/2012	\$7,097,951	\$105,321	\$6,992,630	\$7,783,612	100.00	\$0	

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Louisiana	C	4/30/2012	\$273,781,746	\$2,052,579	\$271,729,167	\$265,506,100	97.71	\$6,223,067	Four-Month notice 03/14/2012
LA	R	4/30/2012	\$271,781,910	\$4,577,653	\$36,189,634	\$39,941,094	14.70 #	\$0	
	D	5/31/2012	\$226,729,218	\$2,052,579	\$224,676,639	\$240,879,672	100.00	\$0	
Monroe	C	11/30/2012	\$9,947,971	\$25,026	\$9,922,946	\$9,665,145	97.40	\$257,801	
LA	R	11/30/2012	\$9,922,975	\$147,226	\$1,341,220	\$2,297,405	23.15	\$0	
	D	10/31/2012	\$8,474,442	\$25,026	\$8,449,416	\$9,456,209	100.00	\$0	
New Orleans	C	4/30/2012	\$126,491,868	\$351,210	\$126,140,658	\$117,114,663	92.84	\$9,025,995	One-Month notice 03/14/2012
LA	R	4/30/2012	\$125,512,366	\$2,115,727	\$16,711,127	\$19,656,968	15.66	\$0	
	D	6/30/2012	\$107,483,488	\$351,210	\$107,132,278	\$103,834,228	96.92	\$3,298,050	Four-Month notice 03/14/2012
Shreveport	C	4/30/2012	\$27,179,229	\$371,166	\$26,808,063	\$25,077,566	93.54	\$1,730,497	One-Month notice 03/14/2012
LA	R	4/30/2012	\$26,934,084	\$441,601	\$3,598,512	\$3,662,700	13.60 #	\$0	
	D	5/31/2012	\$22,920,694	\$371,166	\$22,549,528	\$22,319,427	98.98	\$230,101	Four-Month notice 03/14/2012

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New York									
Babylon	C	5/31/2012	\$12,482,267	\$0	\$12,482,267	\$12,053,616	96.57	\$428,651	Four-Month Notice 2/22/2012
	R	5/31/2012	\$12,365,657	\$0	\$1,854,849	\$2,509,719	20.30	\$0	
NY	D	5/31/2012	\$10,293,208	\$0	\$10,293,208	\$10,912,155	100.00	\$0	
Dutchess County Consortium	C	5/31/2012	\$17,707,246	\$518,917	\$17,188,329	\$16,916,988	98.42	\$271,341	Four-Month Notice 2/22/2012
	R	5/31/2012	\$17,472,183	\$0	\$2,620,827	\$4,355,755	24.93	\$0	
NY	D	7/31/2012	\$14,374,106	\$518,917	\$13,855,189	\$15,182,076	100.00	\$0	
Islip	C	8/31/2012	\$15,506,549	\$0	\$15,506,549	\$15,136,686	97.61	\$369,863	
	R	8/31/2012	\$15,358,710	\$0	\$2,303,807	\$3,121,520	20.32	\$0	
NY	D	8/31/2012	\$12,846,182	\$0	\$12,846,182	\$13,302,650	100.00	\$0	
Mount Vernon	C	5/31/2012	\$13,644,532	\$48,224	\$13,596,308	\$13,149,355	96.71	\$446,953	Four-Month Notice 2/22/2012
	R	5/31/2012	\$13,644,532	\$48,224	\$1,998,456	\$1,933,039	14.17 #	\$65,417	
NY	D	9/30/2012	\$11,422,121	\$48,224	\$11,373,897	\$12,361,123	100.00	\$0	
Nassau County	C	10/31/2012	\$63,681,088	\$0	\$63,681,088	\$59,779,585	93.87	\$3,901,503	
	R	10/31/2012	\$63,128,527	\$0	\$9,469,279	\$11,220,381	17.77	\$0	
NY	D	11/30/2012	\$52,315,482	\$0	\$52,315,482	\$54,825,215	100.00	\$0	
New Rochelle	C	6/30/2012	\$10,436,608	\$93,943	\$10,342,665	\$10,490,165	100.00	\$0	
	R	6/30/2012	\$10,436,608	\$0	\$1,565,491	\$5,650,044	54.14	\$0	
NY	D	5/31/2012	\$8,499,225	\$93,943	\$8,405,282	\$10,750,152	100.00	\$0	

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HOME Deadline Compliance Status Report
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As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
New York	C	5/31/2012	\$618,212,875	\$25,960	\$618,186,915	\$610,422,329	98.74	\$7,764,586	Four-Month Notice 2/22/2012
NY	R	5/31/2012	\$614,262,153	\$0	\$92,139,323	\$138,508,868	22.55	\$0	
	D	5/31/2012	\$506,199,298	\$25,960	\$506,173,338	\$543,641,699	100.00	\$0	
New York City	C	5/31/2012	\$2,093,487,818	\$0	\$2,093,487,818	\$2,097,273,059	100.00	\$0	Four-Month Notice 2/22/2012
NY	R	5/31/2012	\$2,078,806,881	\$0	\$311,821,032	\$364,058,292	17.51	\$0	
	D	5/31/2012	\$1,731,425,242	\$0	\$1,731,425,242	\$1,913,480,800	100.00	\$0	
Orange County Consortium	C	4/30/2012	\$23,222,862	\$1	\$23,222,861	\$22,648,340	97.53	\$574,521	One-Month notice 03/14/2012
NY	R	4/30/2012	\$22,987,398	\$1	\$3,448,109	\$4,884,919	21.25	\$0	
	D	5/31/2012	\$18,461,916	\$1	\$18,461,915	\$20,008,492	100.00	\$0	
Rockland County	C	7/31/2012	\$17,783,364	\$5,115	\$17,778,249	\$17,504,029	98.46	\$274,220	Four-month notice 3/27/2012
NY	R	7/31/2012	\$17,600,039	\$5,115	\$2,634,891	\$3,180,823	18.07	\$0	
	D	8/31/2012	\$14,531,488	\$5,115	\$14,526,373	\$16,769,625	100.00	\$0	
Suffolk County Consortium	C	5/31/2012	\$36,446,548	\$13,781	\$36,432,767	\$36,279,148	99.58	\$153,619	Four-Month Notice 2/22/2012
NY	R	5/31/2012	\$36,038,506	\$0	\$5,405,776	\$6,095,609	16.91	\$0	
	D	5/31/2012	\$29,493,739	\$13,781	\$29,479,958	\$34,761,284	100.00	\$0	
Westchester County	C	5/31/2012	\$31,049,871	\$0	\$31,049,871	\$29,843,783	96.12	\$1,206,088	Four-Month Notice 2/22/2012
NY	R	5/31/2012	\$30,752,451	\$0	\$4,612,868	\$4,656,827	15.14	\$0	
	D	7/31/2012	\$25,581,523	\$0	\$25,581,523	\$27,765,437	100.00	\$0	
Yonkers	C	5/31/2012	\$35,587,014	\$0	\$35,587,014	\$35,772,353	100.00	\$0	
NY	R	5/31/2012	\$35,254,531	\$0	\$5,288,180	\$7,409,810	21.02	\$0	
	D	5/31/2012	\$29,345,845	\$0	\$29,345,845	\$33,566,131	100.00	\$0	

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Newark									
Atlantic City	C	4/30/2012	\$9,643,413	\$153,030	\$9,490,383	\$9,767,966	100.00	\$0	
	R	4/30/2012	\$9,643,413	\$0	\$1,446,512	\$2,456,730	25.48	\$0	
NJ	D	5/31/2012	\$8,098,647	\$153,030	\$7,945,617	\$9,254,907	100.00	\$0	
Atlantic County Consortium	C	9/30/2012	\$9,533,862	\$63,711	\$9,470,151	\$9,826,976	100.00	\$0	
	R	9/30/2012	\$9,392,490	\$63,711	\$1,345,163	\$1,334,078	14.20 #	\$11,085	
NJ	D	10/31/2012	\$7,293,102	\$63,711	\$7,229,391	\$9,421,421	100.00	\$0	
Bergen County	C	8/31/2012	\$56,848,421	\$0	\$56,848,421	\$56,918,719	100.00	\$0	
	R	8/31/2012	\$56,190,159	\$0	\$8,428,524	\$15,319,965	27.26	\$0	
NJ	D	7/31/2012	\$46,500,037	\$0	\$46,500,037	\$53,410,868	100.00	\$0	
Burlington County Consortium	C	7/31/2012	\$16,078,066	\$0	\$16,078,066	\$15,674,052	97.49	\$404,014	Four-month notice 3/27/2012
	R	7/31/2012	\$15,898,883	\$0	\$2,384,832	\$4,633,819	29.15	\$0	
NJ	D	7/31/2012	\$13,023,756	\$0	\$13,023,756	\$14,264,827	100.00	\$0	
Camden	C	7/31/2012	\$24,175,021	\$34,290	\$24,140,731	\$23,646,543	97.95	\$494,188	Four-month notice 3/27/2012
	R	7/31/2012	\$24,175,021	\$0	\$3,626,253	\$6,065,632	25.09	\$0	
NJ	D	7/31/2012	\$20,664,714	\$34,290	\$20,630,424	\$21,089,045	100.00	\$0	
Camden County Consortium	C	7/31/2012	\$22,245,487	\$0	\$22,245,487	\$22,264,437	100.00	\$0	
	R	7/31/2012	\$21,930,715	\$0	\$3,289,607	\$7,625,053	34.77	\$0	
NJ	D	7/31/2012	\$18,375,600	\$0	\$18,375,600	\$21,524,099	100.00	\$0	

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East Orange	C	8/31/2012	\$15,841,005	\$319,448	\$15,521,557	\$14,720,842	94.84	\$800,715	
NJ	R	8/31/2012	\$15,785,803	\$319,448	\$2,048,423	\$2,070,434	13.12 #	\$0	
	D	9/30/2012	\$13,286,593	\$319,448	\$12,967,145	\$13,809,427	100.00	\$0	
Elizabeth	C	9/30/2012	\$25,380,045	\$206,119	\$25,173,926	\$23,723,588	94.24	\$1,450,338	
NJ	R	9/30/2012	\$25,232,195	\$0	\$3,784,829	\$3,922,126	15.54	\$0	
	D	6/30/2012	\$21,011,744	\$206,119	\$20,805,625	\$22,877,896	100.00	\$0	
Essex County Consortium	C	6/30/2012	\$26,484,572	\$1,607,075	\$24,877,497	\$23,597,964	94.86	\$1,279,533	Four-Month Notice 3/15/2012
NJ	R	6/30/2012	\$25,304,192	\$3,850	\$3,791,779	\$5,507,765	21.77	\$0	
	D	7/31/2012	\$21,448,990	\$1,607,075	\$19,841,915	\$19,383,711	97.69	\$458,204	
Gloucester County Consortium	C	9/30/2012	\$13,941,557	\$2	\$13,941,555	\$14,011,419	100.00	\$0	
NJ	R	9/30/2012	\$13,791,910	\$2	\$2,068,785	\$2,604,753	18.89	\$0	
	D	9/30/2012	\$11,636,562	\$2	\$11,636,560	\$13,697,087	100.00	\$0	
Hudson County Consortium	C	7/31/2012	\$68,439,481	\$0	\$68,439,481	\$70,215,708	100.00	\$0	
NJ	R	7/31/2012	\$67,887,865	\$0	\$10,183,180	\$21,388,571	31.51	\$0	
	D	7/31/2012	\$55,876,989	\$0	\$55,876,989	\$62,403,660	100.00	\$0	
Irvington	C	7/31/2012	\$11,819,435	\$365,821	\$11,453,614	\$11,383,627	99.39	\$69,987	
NJ	R	7/31/2012	\$11,819,435	\$129,212	\$1,643,703	\$1,993,195	16.86	\$0	
	D	8/31/2012	\$9,781,419	\$365,821	\$9,415,598	\$10,278,580	100.00	\$0	
Jersey City	C	6/30/2012	\$56,479,928	\$33,849	\$56,446,079	\$55,419,976	98.18	\$1,026,103	Four-Month Notice 3/15/2012
NJ	R	6/30/2012	\$56,054,487	\$0	\$8,408,173	\$10,116,702	18.05	\$0	
	D	5/31/2012	\$46,987,325	\$33,849	\$46,953,476	\$45,608,095	97.13	\$1,345,381	Four-Month Notice 3/2/2012

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Mercer County Consortium NJ	C	9/30/2012	\$10,901,100	\$0	\$10,901,100	\$10,788,989	98.97	\$112,111	
	R	9/30/2012	\$10,747,910	\$0	\$1,612,187	\$6,204,821	57.73	\$0	
	D	7/31/2012	\$8,807,536	\$0	\$8,807,536	\$10,025,142	100.00	\$0	
Middlesex County Consortium NJ	C	7/31/2012	\$27,525,260	\$0	\$27,525,260	\$27,910,681	100.00	\$0	
	R	7/31/2012	\$27,138,704	\$0	\$4,070,806	\$5,490,702	20.23	\$0	
	D	7/31/2012	\$21,615,673	\$0	\$21,615,673	\$26,920,162	100.00	\$0	
Monmouth County Consortium NJ	C	8/31/2012	\$31,186,598	\$0	\$31,186,598	\$30,967,943	99.30	\$218,655	
	R	8/31/2012	\$30,755,425	\$0	\$4,613,314	\$7,495,030	24.37	\$0	
	D	5/31/2012	\$24,610,550	\$0	\$24,610,550	\$28,770,880	100.00	\$0	
Morris County Consortium NJ	C	7/31/2012	\$17,632,489	\$0	\$17,632,489	\$18,460,379	100.00	\$0	
	R	7/31/2012	\$17,418,768	\$0	\$2,612,815	\$3,866,648	22.20	\$0	
	D	7/31/2012	\$14,232,619	\$0	\$14,232,619	\$17,091,156	100.00	\$0	
New Brunswick NJ	C	9/30/2012	\$7,359,917	\$3,144	\$7,356,773	\$6,899,183	93.78	\$457,590	
	R	9/30/2012	\$7,359,917	\$3,144	\$1,100,843	\$1,730,582	23.51	\$0	
	D	7/31/2012	\$5,682,181	\$3,144	\$5,679,037	\$5,427,463	95.57	\$251,574	Four-month notice 3/27/2012
New Jersey NJ	C	8/31/2012	\$155,596,163	\$9,459,088	\$146,137,075	\$148,091,331	100.00	\$0	
	R	8/31/2012	\$153,863,067	\$0	\$23,079,460	\$25,644,478	16.67	\$0	
	D	7/31/2012	\$133,038,698	\$9,459,088	\$123,579,610	\$138,643,859	100.00	\$0	
Newark NJ	C	9/30/2012	\$78,691,742	\$598,095	\$78,093,647	\$74,161,877	94.97	\$3,931,770	
	R	9/30/2012	\$78,017,716	\$1	\$11,702,657	\$12,066,510	15.47	\$0	
	D	10/31/2012	\$66,426,887	\$598,095	\$65,828,792	\$66,754,866	100.00	\$0	

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Ocean County Consortium NJ	C	7/31/2012	\$23,670,659	\$195,250	\$23,475,409	\$23,203,611	98.84	\$271,798	Four-month notice 3/27/2012
	R	7/31/2012	\$23,402,119	\$195,250	\$3,315,068	\$5,151,510	22.01	\$0	
	D	7/31/2012	\$19,576,248	\$195,250	\$19,380,998	\$21,995,812	100.00	\$0	
Passaic NJ	C	7/31/2012	\$15,819,577	\$84,676	\$15,734,901	\$16,494,863	100.00	\$0	
	R	7/31/2012	\$15,819,577	\$0	\$2,372,937	\$3,588,553	22.68	\$0	
	D	7/31/2012	\$13,642,023	\$84,676	\$13,557,347	\$14,249,390	100.00	\$0	
Paterson NJ	C	12/31/2012	\$32,259,130	\$1,251,229	\$31,007,901	\$30,294,797	97.70	\$713,104	
	R	12/31/2012	\$31,888,720	\$0	\$4,783,308	\$5,899,613	18.50	\$0	
	D	8/31/2012	\$27,175,392	\$1,251,229	\$25,924,163	\$25,007,001	96.46	\$917,162	
Perth Amboy NJ	C	6/30/2012	\$8,515,354	\$0	\$8,515,354	\$8,475,455	99.53	\$39,899	Four-Month Notice 3/15/2012
	R	6/30/2012	\$8,515,354	\$0	\$1,277,303	\$1,325,363	15.56	\$0	
	D	6/30/2012	\$7,041,089	\$0	\$7,041,089	\$7,566,406	100.00	\$0	
Somerset County Consortium NJ	C	9/30/2012	\$11,340,881	\$0	\$11,340,881	\$10,987,391	96.88	\$353,490	
	R	9/30/2012	\$11,209,880	\$0	\$1,681,482	\$2,673,742	23.85	\$0	
	D	10/31/2012	\$9,119,389	\$0	\$9,119,389	\$10,319,521	100.00	\$0	
Trenton NJ	C	9/30/2012	\$17,385,760	\$296,999	\$17,088,761	\$15,186,361	88.87	\$1,902,400	
	R	9/30/2012	\$17,245,078	\$173,735	\$2,413,027	\$2,465,997	14.30 #	\$0	
	D	8/31/2012	\$14,529,867	\$296,999	\$14,232,868	\$14,183,464	99.65	\$49,404	
Union County Consortium NJ	C	8/31/2012	\$25,901,339	\$0	\$25,901,339	\$25,187,379	97.24	\$713,960	
	R	8/31/2012	\$25,618,364	\$0	\$3,842,755	\$3,738,782	14.59	\$103,973	
	D	8/31/2012	\$21,498,878	\$0	\$21,498,878	\$23,651,561	100.00	\$0	

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Vineland Consortium	C	7/31/2012	\$13,109,774	\$0	\$13,109,774	\$13,467,318	100.00	\$0	
	R	7/31/2012	\$13,109,774	\$0	\$1,966,466	\$2,220,307	16.94	\$0	
NJ	D	7/31/2012	\$10,809,452	\$0	\$10,809,452	\$13,185,740	100.00	\$0	

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Oklahoma City									
Lawton	C	7/31/2012	\$9,713,713	\$0	\$9,713,713	\$9,458,396	97.37	\$255,317	Four-month notice 3/27/2012
OK	R	7/31/2012	\$9,713,713	\$0	\$1,457,057	\$2,193,158	22.58	\$0	
	D	7/31/2012	\$8,170,520	\$0	\$8,170,520	\$9,059,187	100.00	\$0	
Norman	C	7/31/2012	\$8,290,445	\$0	\$8,290,445	\$8,356,963	100.00	\$0	
OK	R	7/31/2012	\$8,290,445	\$0	\$1,243,567	\$1,380,346	16.65	\$0	
	D	6/30/2012	\$6,547,239	\$0	\$6,547,239	\$8,098,025	100.00	\$0	
Oklahoma	C	4/30/2012	\$210,349,838	\$0	\$210,349,838	\$219,975,419	100.00	\$0	
OK	R	4/30/2012	\$208,500,809	\$0	\$31,275,121	\$62,778,617	30.11	\$0	
	D	5/31/2012	\$173,283,881	\$0	\$173,283,881	\$206,160,569	100.00	\$0	
Oklahoma City	C	7/31/2012	\$51,996,278	\$0	\$51,996,278	\$51,519,599	99.08	\$476,679	Four-month notice 3/27/2012
OK	R	7/31/2012	\$51,342,977	\$0	\$7,701,447	\$9,784,796	19.06	\$0	
	D	6/30/2012	\$42,863,563	\$0	\$42,863,563	\$48,261,626	100.00	\$0	
Tulsa	C	1/31/2013	\$40,183,581	\$43,011	\$40,140,570	\$39,682,196	98.86	\$458,374	
OK	R	1/31/2013	\$39,620,048	\$0	\$5,943,007	\$18,328,385	46.26	\$0	
	D	12/31/2012	\$33,405,003	\$43,011	\$33,361,992	\$31,927,892	95.70	\$1,434,100	
Tulsa County Consortium	C	8/31/2012	\$18,688,206	\$852,954	\$17,835,252	\$17,956,408	100.00	\$0	
OK	R	8/31/2012	\$18,444,774	\$0	\$2,766,716	\$11,341,083	61.49	\$0	
	D	9/30/2012	\$14,893,979	\$852,954	\$14,041,025	\$16,511,221	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Omaha									
Cedar Rapids	C	8/31/2012	\$9,478,844	\$0	\$9,478,844	\$9,458,945	99.79	\$19,899	
IA	R	8/31/2012	\$8,978,844	\$0	\$1,846,827	\$4,234,243	47.16	\$0	
	D	7/31/2012	\$7,972,646	\$0	\$7,972,646	\$9,364,132	100.00	\$0	
Davenport	C	7/31/2012	\$13,005,274	\$0	\$13,005,274	\$12,777,735	98.25	\$227,539	four month notice 3/23/12
IA	R	7/31/2012	\$13,005,274	\$0	\$1,950,791	\$2,730,834	21.00	\$0	
	D	7/31/2012	\$10,929,556	\$0	\$10,929,556	\$12,002,272	100.00	\$0	
Des Moines	C	4/30/2012	\$21,789,726	\$0	\$21,789,726	\$21,813,555	100.00	\$0	one month notice 3/16/12
IA	R	4/30/2012	\$21,540,009	\$0	\$3,231,001	\$4,644,117	21.56	\$0	
	D	5/31/2012	\$18,631,336	\$0	\$18,631,336	\$20,979,013	100.00	\$0	
Iowa	C	4/30/2012	\$191,876,358	\$0	\$191,876,358	\$190,704,832	99.39	\$1,171,526	one month notice 3/16/12
IA	R	4/30/2012	\$189,611,738	\$0	\$28,441,761	\$37,373,367	19.71	\$0	
	D	5/31/2012	\$159,841,684	\$0	\$159,841,684	\$181,477,243	100.00	\$0	
Iowa City	C	7/31/2012	\$10,681,168	\$0	\$10,681,168	\$10,321,724	96.63	\$359,444	four month notice 3/23/12
IA	R	7/31/2012	\$10,681,168	\$0	\$1,602,175	\$3,480,195	32.58	\$0	
	D	7/31/2012	\$8,707,083	\$0	\$8,707,083	\$10,018,058	100.00	\$0	
Lincoln	C	9/30/2012	\$20,504,159	\$0	\$20,504,159	\$20,483,339	99.90	\$20,820	
NE	R	9/30/2012	\$19,929,557	\$0	\$3,239,434	\$4,569,284	22.93	\$0	
	D	10/31/2012	\$16,743,009	\$0	\$16,743,009	\$19,589,491	100.00	\$0	

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HOME Deadline Compliance Status Report

**Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12**

(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Nebraska	C	7/31/2012	\$90,265,922	\$3,000	\$90,262,922	\$86,445,629	95.77	\$3,817,293	four month notice 3/23/12
NE	R	7/31/2012	\$89,394,830	\$0	\$13,409,225	\$30,901,228	34.57	\$0	
	D	7/31/2012	\$74,139,190	\$3,000	\$74,136,190	\$84,053,921	100.00	\$0	
Omaha Consortium	C	4/30/2012	\$43,421,896	\$0	\$43,421,896	\$42,777,075	98.51	\$644,821	one month notice 3/16/12
NE	R	4/30/2012	\$42,829,977	\$0	\$6,424,497	\$10,039,218	23.44	\$0	
	D	5/31/2012	\$36,106,974	\$0	\$36,106,974	\$39,401,243	100.00	\$0	
Sioux City Consortium	C	7/31/2012	\$9,858,185	\$0	\$9,858,185	\$9,881,981	100.00	\$0	
IA	R	7/31/2012	\$9,858,185	\$0	\$1,478,728	\$1,639,977	16.64	\$0	
	D	9/30/2012	\$8,254,837	\$0	\$8,254,837	\$9,406,484	100.00	\$0	
Waterloo Consortium	C	7/31/2012	\$10,837,777	\$0	\$10,837,777	\$10,785,209	99.51	\$52,568	
IA	R	7/31/2012	\$10,837,777	\$0	\$1,625,667	\$3,025,259	27.91	\$0	
	D	7/31/2012	\$8,880,324	\$0	\$8,880,324	\$9,729,751	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Philadelphia									
Allentown	C	7/31/2012	\$16,477,710	\$114,461	\$16,363,249	\$16,702,165	100.00	\$0	
PA	R	7/31/2012	\$16,421,746	\$0	\$2,463,262	\$2,627,876	16.00	\$0	
	D	7/31/2012	\$13,389,588	\$114,461	\$13,275,127	\$15,272,844	100.00	\$0	
Berks County	C	5/31/2012	\$11,755,542	\$0	\$11,755,542	\$12,401,503	100.00	\$0	
PA	R	5/31/2012	\$11,608,002	\$0	\$1,741,200	\$4,730,009	40.75	\$0	
	D	5/31/2012	\$9,626,276	\$0	\$9,626,276	\$11,909,457	100.00	\$0	
Bethlehem	C	5/31/2012	\$9,266,733	\$346,477	\$8,920,256	\$8,584,894	96.24	\$335,362	Four-Month Notice 2/23/2012
PA	R	5/31/2012	\$9,172,572	\$252,316	\$1,123,569	\$2,190,385	23.88	\$0	
	D	5/31/2012	\$7,511,024	\$346,477	\$7,164,547	\$7,980,125	100.00	\$0	
Bucks County Consortium	C	5/31/2012	\$22,531,711	\$0	\$22,531,711	\$22,189,180	98.48	\$342,531	Four-Month Notice 2/23/2012
PA	R	5/31/2012	\$22,248,637	\$0	\$3,337,296	\$5,054,178	22.72	\$0	
	D	5/31/2012	\$18,642,329	\$0	\$18,642,329	\$20,628,935	100.00	\$0	
Chester	C	7/31/2012	\$6,548,376	\$0	\$6,548,376	\$6,545,867	99.96	\$2,509	
PA	R	7/31/2012	\$6,548,376	\$0	\$982,256	\$1,187,920	18.14	\$0	
	D	7/31/2012	\$5,185,039	\$0	\$5,185,039	\$6,084,500	100.00	\$0	
Chester County	C	5/31/2012	\$19,518,334	\$0	\$19,518,334	\$20,359,209	100.00	\$0	
PA	R	5/31/2012	\$19,290,387	\$0	\$2,893,558	\$3,280,250	17.00	\$0	
	D	5/31/2012	\$16,045,120	\$0	\$16,045,120	\$20,125,056	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Cumberland County	C	5/31/2012	\$3,391,520	\$0	\$3,391,520	\$3,381,666	99.71	\$9,854	Four-Month Notice 02/23/2012
	R	5/31/2012	\$3,339,993	\$0	\$500,999	\$1,563,122	46.80	\$0	
	D	5/31/2012	\$1,811,773	\$0	\$1,811,773	\$3,023,908	100.00	\$0	
Dauphin County	C	5/31/2012	\$5,726,573	\$0	\$5,726,573	\$5,679,307	99.17	\$47,266	Four-Month Notice 2/23/2012
	R	5/31/2012	\$5,565,166	\$0	\$834,775	\$864,918	15.54	\$0	
	D	5/31/2012	\$3,878,776	\$0	\$3,878,776	\$5,377,127	100.00	\$0	
Delaware	C	7/31/2012	\$57,353,851	\$0	\$57,353,851	\$56,740,977	98.93	\$612,874	
	R	7/31/2012	\$57,029,656	\$0	\$8,554,448	\$16,433,014	28.81	\$0	
	D	6/30/2012	\$48,338,636	\$0	\$48,338,636	\$54,442,891	100.00	\$0	
Delaware County	C	7/31/2012	\$27,021,521	\$0	\$27,021,521	\$26,551,072	98.26	\$470,449	
	R	7/31/2012	\$26,759,976	\$0	\$4,013,996	\$4,593,584	17.17	\$0	
	D	7/31/2012	\$23,010,806	\$0	\$23,010,806	\$25,972,798	100.00	\$0	
Harrisburg	C	11/30/2012	\$12,346,715	\$0	\$12,346,715	\$12,138,280	98.31	\$208,435	
	R	11/30/2012	\$12,346,715	\$0	\$1,852,007	\$2,083,794	16.88	\$0	
	D	10/31/2012	\$10,528,337	\$0	\$10,528,337	\$10,881,125	100.00	\$0	
Lancaster	C		\$10,717,124	\$0	\$10,717,124	\$10,717,124	100.00	\$0	
	R		\$10,717,124	\$0	\$1,607,569	\$3,530,224	32.94	\$0	
	D	5/31/2012	\$10,114,133	\$0	\$10,114,133	\$10,717,124	100.00	\$0	
Lancaster County	C	4/30/2012	\$23,177,729	\$0	\$23,177,729	\$23,885,285	100.00	\$0	
	R	4/30/2012	\$22,915,530	\$0	\$3,437,330	\$8,362,711	36.49	\$0	
	D	5/31/2012	\$18,085,109	\$0	\$18,085,109	\$22,456,757	100.00	\$0	

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Luzerne County	C	5/31/2012	\$21,576,891	\$0	\$21,576,891	\$21,626,371	100.00	\$0	
PA	R	5/31/2012	\$21,405,225	\$0	\$3,210,784	\$3,210,784	15.00	\$0	
	D	5/31/2012	\$18,660,045	\$0	\$18,660,045	\$20,437,602	100.00	\$0	
Montgomery County	C	10/31/2012	\$25,190,293	\$0	\$25,190,293	\$25,306,404	100.00	\$0	
PA	R	10/31/2012	\$24,852,074	\$0	\$3,727,811	\$3,814,366	15.35	\$0	
	D	10/31/2012	\$20,729,242	\$0	\$20,729,242	\$23,355,181	100.00	\$0	
New Castle County	C	6/30/2012	\$20,400,494	\$0	\$20,400,494	\$19,847,041	97.29	\$553,453	Four-Month Notice 3/15/2012
DE	R	6/30/2012	\$20,097,619	\$0	\$3,014,643	\$3,160,697	15.73	\$0	
	D	7/31/2012	\$16,734,010	\$0	\$16,734,010	\$18,205,010	100.00	\$0	
Pennsylvania	C	5/31/2012	\$485,217,289	\$210,746	\$485,006,543	\$477,964,778	98.55	\$7,041,765	Four-Month Notice 2/23/2012
PA	R	5/31/2012	\$480,466,731	\$0	\$72,070,010	\$96,607,670	20.11	\$0	
	D	5/31/2012	\$400,113,972	\$210,746	\$399,903,226	\$431,252,472	100.00	\$0	
Philadelphia	C	8/31/2012	\$286,485,540	\$0	\$286,485,540	\$277,518,305	96.87	\$8,967,235	
PA	R	8/31/2012	\$284,294,724	\$0	\$42,644,209	\$65,776,704	23.14	\$0	
	D	10/31/2012	\$238,613,251	\$0	\$238,613,251	\$262,632,105	100.00	\$0	
Reading	C	5/31/2012	\$16,920,351	\$100,900	\$16,819,451	\$17,047,418	100.00	\$0	Four-Month Notice 2/23/2012
PA	R	5/31/2012	\$16,920,351	\$0	\$2,538,053	\$3,374,245	19.94	\$0	
	D	5/31/2012	\$13,818,670	\$100,900	\$13,717,770	\$16,438,141	100.00	\$0	
Scranton	C	5/31/2012	\$12,810,086	\$0	\$12,810,086	\$12,972,635	100.00	\$0	Four-Month Notice 2/23/2012
PA	R	5/31/2012	\$12,810,086	\$0	\$1,921,513	\$1,942,066	15.16	\$0	Four-Month Notice 2/23/2012
	D	5/31/2012	\$10,785,989	\$0	\$10,785,989	\$12,458,428	100.00	\$0	

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State College	C	5/31/2012	\$6,757,395	\$0	\$6,757,395	\$7,212,017	100.00	\$0	
	R	5/31/2012	\$6,757,395	\$0	\$1,013,609	\$5,178,514	76.63	\$0	
	D	5/31/2012	\$5,188,116	\$0	\$5,188,116	\$6,886,261	100.00	\$0	
Wilkes-Barre	C	5/31/2012	\$5,749,502	\$135,146	\$5,614,356	\$5,951,311	100.00	\$0	
	R	5/31/2012	\$5,749,502	\$130,200	\$732,225	\$916,669	15.94	\$0	
	D	5/31/2012	\$4,563,883	\$135,146	\$4,428,737	\$5,913,229	100.00	\$0	
Williamsport	C	5/31/2012	\$6,837,086	\$60,000	\$6,777,086	\$6,911,970	100.00	\$0	Four-Month Notice 2/23/2012
	R	5/31/2012	\$6,837,086	\$60,000	\$965,563	\$995,157	14.56 #	\$0	
	D	5/31/2012	\$5,729,942	\$60,000	\$5,669,942	\$6,079,630	100.00	\$0	
Wilmington	C	9/30/2012	\$12,683,616	\$0	\$12,683,616	\$12,974,662	100.00	\$0	
	R	9/30/2012	\$12,683,616	\$0	\$1,902,542	\$1,805,343	14.23	\$97,199	
	D	7/31/2012	\$10,563,691	\$0	\$10,563,691	\$11,658,027	100.00	\$0	
York	C	5/31/2012	\$8,849,059	\$20,975	\$8,828,084	\$8,669,135	98.20	\$158,949	Four-Month Notice 2/23/2012
	R	5/31/2012	\$8,828,084	\$0	\$1,324,213	\$1,662,763	18.83	\$0	
	D	5/31/2012	\$7,249,917	\$20,975	\$7,228,942	\$8,275,949	100.00	\$0	
York County	C	5/31/2012	\$15,211,399	\$0	\$15,211,399	\$14,817,012	97.41	\$394,387	Four-Month Notice 2/23/2012
	R	5/31/2012	\$15,024,581	\$0	\$2,253,687	\$3,258,935	21.69	\$0	
	D	5/31/2012	\$12,704,997	\$0	\$12,704,997	\$14,702,154	100.00	\$0	

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Pittsburgh									
Allegheny County Consortium PA	C	5/31/2012	\$77,680,408	\$0	\$77,680,408	\$77,630,795	99.94	\$49,613	Four-Month Notice 2/23/2012
	R	5/31/2012	\$76,896,435	\$0	\$11,534,465	\$14,495,269	18.85	\$0	
	D	6/30/2012	\$65,368,984	\$0	\$65,368,984	\$73,490,024	100.00	\$0	
Altoona PA	C	7/31/2012	\$7,971,706	\$0	\$7,971,706	\$7,773,508	97.51	\$198,198	Four-Month Notice 3/27/2012
	R	7/31/2012	\$7,971,706	\$0	\$1,195,756	\$2,229,588	27.97	\$0	
	D	7/31/2012	\$6,660,809	\$0	\$6,660,809	\$7,509,694	100.00	\$0	
Beaver County PA	C	9/30/2012	\$18,458,665	\$0	\$18,458,665	\$19,044,815	100.00	\$0	
	R	9/30/2012	\$18,311,015	\$0	\$2,746,652	\$3,388,307	18.50	\$0	
	D	9/30/2012	\$15,976,375	\$0	\$15,976,375	\$18,204,634	100.00	\$0	
Charleston Consortium WV	C	7/31/2012	\$16,514,892	\$0	\$16,514,892	\$16,070,351	97.31	\$444,541	Four-Month Notice 3/27/2012
	R	7/31/2012	\$16,326,561	\$0	\$2,448,984	\$3,741,660	22.92	\$0	
	D	7/31/2012	\$13,196,118	\$0	\$13,196,118	\$14,937,637	100.00	\$0	
Erie PA	C	7/31/2012	\$20,503,221	\$0	\$20,503,221	\$21,437,126	100.00	\$0	
	R	7/31/2012	\$20,450,875	\$0	\$3,067,631	\$5,608,802	27.43	\$0	
	D	7/31/2012	\$17,377,003	\$0	\$17,377,003	\$18,303,203	100.00	\$0	
Huntington Consortium WV	C	7/31/2012	\$18,186,236	\$0	\$18,186,236	\$17,566,544	96.59	\$619,692	Four-Month Notice 3/27/2012
	R	7/31/2012	\$18,186,236	\$0	\$2,727,935	\$6,301,412	34.65	\$0	
	D	8/31/2012	\$15,012,885	\$0	\$15,012,885	\$15,592,567	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Johnstown	C	7/31/2012	\$5,454,207	\$3,431	\$5,450,776	\$5,680,152	100.00	\$0	
PA	R	7/31/2012	\$5,454,207	\$0	\$818,131	\$868,205	15.92	\$0	
	D	6/30/2012	\$4,503,920	\$3,431	\$4,500,489	\$5,102,787	100.00	\$0	
Martinsburg Consortium	C	7/31/2012	\$2,318,255	\$0	\$2,318,255	\$2,251,853	97.14	\$66,402	Four-Month Notice 3/27/2012
WV	R	7/31/2012	\$2,306,319	\$0	\$345,948	\$260,007	11.27	\$85,941	Four-Month Notice 3/27/2012
	D	7/31/2012	\$650,362	\$0	\$650,362	\$2,060,857	100.00	\$0	
Parkersburg Consortium	C	7/31/2012	\$7,015,095	\$0	\$7,015,095	\$6,790,238	96.79	\$224,857	Four-Month Notice 3/27/2012
WV	R	7/31/2012	\$7,015,095	\$0	\$1,052,264	\$1,875,412	26.73	\$0	
	D	7/31/2012	\$5,571,680	\$0	\$5,571,680	\$6,413,886	100.00	\$0	
Pittsburgh	C	6/30/2012	\$71,937,188	\$0	\$71,937,188	\$72,645,113	100.00	\$0	
PA	R	6/30/2012	\$71,350,143	\$0	\$10,702,521	\$12,698,814	17.80	\$0	
	D	5/31/2012	\$60,800,706	\$0	\$60,800,706	\$71,744,540	100.00	\$0	
Washington County	C	7/31/2012	\$19,177,768	\$0	\$19,177,768	\$18,304,293	95.45	\$873,475	
PA	R	7/31/2012	\$19,018,233	\$0	\$2,852,735	\$2,905,593	15.28	\$0	
	D	7/31/2012	\$16,373,594	\$0	\$16,373,594	\$17,428,433	100.00	\$0	
West Virginia	C	7/31/2012	\$168,815,616	\$0	\$168,815,616	\$160,438,872	95.04	\$8,376,744	Four-Month Notice 3/27/2012
WV	R	7/31/2012	\$167,503,430	\$0	\$25,125,515	\$57,763,548	34.48	\$0	
	D	8/31/2012	\$141,508,319	\$0	\$141,508,319	\$136,580,161	96.52	\$4,928,158	
Westmoreland County Consortium	C	5/31/2012	\$28,443,588	\$0	\$28,443,588	\$29,750,507	100.00	\$0	
PA	R	5/31/2012	\$28,172,440	\$0	\$4,225,866	\$11,831,713	42.00	\$0	
	D	5/31/2012	\$24,302,145	\$0	\$24,302,145	\$26,175,891	100.00	\$0	

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Wheeling Consortium	C	7/31/2012	\$8,818,472	\$0	\$8,818,472	\$8,916,308	100.00	\$0	
	R	7/31/2012	\$8,818,472	\$0	\$1,322,771	\$1,417,289	16.07	\$0	
WV	D	8/31/2012	\$7,093,817	\$0	\$7,093,817	\$8,757,579	100.00	\$0	

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Portland									
Boise	C	10/31/2012	\$13,206,823	\$0	\$13,206,823	\$12,397,045	93.87	\$809,778	
	R	10/31/2012	\$13,008,670	\$0	\$1,951,301	\$2,253,806	17.33	\$0	
ID	D	10/31/2012	\$10,683,897	\$0	\$10,683,897	\$12,196,219	100.00	\$0	
Clackamas County	C	7/31/2012	\$18,081,713	\$0	\$18,081,713	\$17,564,542	97.14	\$517,171	four month notice 3/23/12
	R	7/31/2012	\$17,818,382	\$0	\$2,672,757	\$5,948,427	33.38	\$0	
OR	D	7/31/2012	\$14,833,615	\$0	\$14,833,615	\$17,511,175	100.00	\$0	
Corvallis	C	6/30/2012	\$4,846,990	\$0	\$4,846,990	\$5,107,071	100.00	\$0	
	R	6/30/2012	\$4,846,990	\$0	\$727,049	\$4,087,119	84.32	\$0	
OR	D	7/31/2012	\$3,544,028	\$0	\$3,544,028	\$3,855,127	100.00	\$0	
Eugene Consortium	C	7/31/2012	\$26,721,539	\$0	\$26,721,539	\$26,882,861	100.00	\$0	
	R	7/31/2012	\$26,425,063	\$0	\$3,963,759	\$8,789,144	33.26	\$0	
OR	D	6/30/2012	\$22,192,103	\$0	\$22,192,103	\$25,747,486	100.00	\$0	
Idaho	C	5/31/2012	\$92,824,219	\$237,057	\$92,587,162	\$87,481,154	94.49	\$5,106,008	four month notice 3/6/12
	R	5/31/2012	\$91,993,030	\$0	\$13,798,955	\$26,687,322	29.01	\$0	
ID	D	11/30/2012	\$74,909,804	\$237,057	\$74,672,747	\$83,526,484	100.00	\$0	
Oregon	C	5/31/2012	\$181,828,883	\$0	\$181,828,883	\$185,955,544	100.00	\$0	
	R	5/31/2012	\$180,364,605	\$0	\$27,054,691	\$52,236,357	28.96	\$0	
OR	D	5/31/2012	\$148,452,358	\$0	\$148,452,358	\$180,646,096	100.00	\$0	

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HOME Deadline Compliance Status Report

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As of 03/31/12

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Portland Consortium	C	8/31/2012	\$80,975,321	\$0	\$80,975,321	\$79,478,097	98.15	\$1,497,224	
OR	R	8/31/2012	\$80,016,956	\$0	\$12,002,543	\$19,096,489	23.87	\$0	
	D	9/30/2012	\$67,531,554	\$0	\$67,531,554	\$76,473,998	100.00	\$0	
Salem Consortium	C	6/30/2012	\$16,376,989	\$0	\$16,376,989	\$16,323,335	99.67	\$53,654	four month notice 3/21/12
OR	R	6/30/2012	\$16,188,940	\$0	\$2,428,341	\$5,414,698	33.45	\$0	
	D	6/30/2012	\$13,502,897	\$0	\$13,502,897	\$15,108,986	100.00	\$0	
Washington County Consortium	C	7/31/2012	\$25,407,733	\$0	\$25,407,733	\$25,482,507	100.00	\$0	four month notice 3/23/12
OR	R	7/31/2012	\$24,970,278	\$0	\$3,745,542	\$13,931,352	55.79	\$0	
	D	7/31/2012	\$20,294,827	\$0	\$20,294,827	\$23,919,897	100.00	\$0	

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Richmond									
Blacksburg Consortium VA	C	7/31/2012	\$3,645,759	\$0	\$3,645,759	\$3,232,143	88.65	\$413,616	Four-Month notice 3/27/2012
	R	7/31/2012	\$3,645,759	\$0	\$546,864	\$1,074,578	29.47	\$0	
	D	10/31/2012	\$827,192	\$0	\$827,192	\$2,912,798	100.00	\$0	
Charlottesville Consortium VA	C	7/31/2012	\$15,223,340	\$0	\$15,223,340	\$15,424,277	100.00	\$0	
	R	7/31/2012	\$15,019,246	\$0	\$2,252,887	\$4,420,200	29.43	\$0	
	D	7/31/2012	\$12,281,719	\$0	\$12,281,719	\$15,146,322	100.00	\$0	
Chesapeake VA	C	7/31/2012	\$11,452,193	\$0	\$11,452,193	\$11,703,361	100.00	\$0	
	R	7/31/2012	\$11,327,052	\$0	\$1,699,058	\$2,053,551	18.13	\$0	
	D	7/31/2012	\$9,435,794	\$0	\$9,435,794	\$10,165,524	100.00	\$0	
Chesterfield County VA	C	9/30/2012	\$7,457,353	\$0	\$7,457,353	\$7,562,101	100.00	\$0	
	R	9/30/2012	\$7,334,761	\$0	\$1,100,214	\$1,832,443	24.98	\$0	
	D	7/31/2012	\$5,932,680	\$0	\$5,932,680	\$7,068,929	100.00	\$0	
Danville VA	C	7/31/2012	\$7,839,945	\$0	\$7,839,945	\$7,535,648	96.12	\$304,297	Four-Month notice 3/27/2012
	R	7/31/2012	\$7,839,945	\$0	\$1,175,992	\$1,442,252	18.40	\$0	
	D	6/30/2012	\$6,497,234	\$0	\$6,497,234	\$7,137,702	100.00	\$0	
Hampton VA	C	7/31/2012	\$13,245,623	\$184,822	\$13,060,801	\$12,983,732	99.41	\$77,069	Four-month notice 3/27/2012
	R	7/31/2012	\$13,005,478	\$0	\$1,950,822	\$2,070,433	15.92	\$0	
	D	7/31/2012	\$10,964,880	\$184,822	\$10,780,058	\$11,702,763	100.00	\$0	

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Henrico County	C	10/31/2012	\$11,244,592	\$900	\$11,243,692	\$11,340,631	100.00	\$0	
VA	R	10/31/2012	\$10,994,264	\$900	\$1,648,240	\$2,227,195	20.26	\$0	
	D	9/30/2012	\$8,539,819	\$900	\$8,538,919	\$10,848,552	100.00	\$0	
Lynchburg	C	10/31/2012	\$7,387,669	\$0	\$7,387,669	\$7,672,495	100.00	\$0	
VA	R	10/31/2012	\$7,387,669	\$0	\$1,108,150	\$1,711,921	23.17	\$0	
	D	7/31/2012	\$6,025,432	\$0	\$6,025,432	\$7,086,790	100.00	\$0	
Newport News	C	7/31/2012	\$21,423,567	\$64,200	\$21,359,367	\$21,069,059	98.64	\$290,308	Four-month notice 3/27/2012
VA	R	7/31/2012	\$21,095,365	\$0	\$3,164,305	\$3,329,210	15.78	\$0	
	D	7/31/2012	\$17,909,291	\$64,200	\$17,845,091	\$18,118,626	100.00	\$0	
Norfolk	C	7/31/2012	\$37,960,514	\$13,948	\$37,946,566	\$37,840,575	99.72	\$105,991	Four-month notice 3/27/2012
VA	R	7/31/2012	\$37,546,925	\$0	\$5,632,039	\$6,669,223	17.76	\$0	
	D	9/30/2012	\$32,177,825	\$13,948	\$32,163,877	\$33,543,244	100.00	\$0	
Portsmouth	C	7/31/2012	\$15,744,693	\$0	\$15,744,693	\$15,814,053	100.00	\$0	
VA	R	7/31/2012	\$15,744,693	\$0	\$2,361,704	\$3,369,472	21.40	\$0	
	D	9/30/2012	\$13,471,096	\$0	\$13,471,096	\$13,934,597	100.00	\$0	
Richmond	C	7/31/2012	\$36,437,061	\$0	\$36,437,061	\$37,449,313	100.00	\$0	
VA	R	7/31/2012	\$36,014,237	\$0	\$5,402,136	\$14,711,976	40.85	\$0	
	D	9/30/2012	\$30,117,682	\$0	\$30,117,682	\$36,032,980	100.00	\$0	
Roanoke	C	7/31/2012	\$13,038,260	\$0	\$13,038,260	\$12,346,829	94.70	\$691,431	Four-month notice 3/27/2012
VA	R	7/31/2012	\$12,987,061	\$0	\$1,948,059	\$2,239,666	17.25	\$0	
	D	7/31/2012	\$10,836,310	\$0	\$10,836,310	\$11,288,884	100.00	\$0	

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Suffolk Consortium	C	7/31/2012	\$7,396,888	\$152,381	\$7,244,507	\$7,641,630	100.00	\$0	
VA	R	7/31/2012	\$7,389,707	\$145,200	\$963,256	\$1,218,746	16.49	\$0	
	D	7/31/2012	\$5,815,339	\$152,381	\$5,662,958	\$5,826,107	100.00	\$0	
Virginia	C	7/31/2012	\$245,744,388	\$0	\$245,744,388	\$245,276,216	99.81	\$468,172	Four-month notice 3/27/2012
VA	R	7/31/2012	\$242,972,311	\$0	\$36,445,847	\$42,238,896	17.38	\$0	
	D	7/31/2012	\$204,484,333	\$0	\$204,484,333	\$234,304,313	100.00	\$0	
Virginia Beach	C	8/31/2012	\$24,135,784	\$0	\$24,135,784	\$24,704,245	100.00	\$0	
VA	R	8/31/2012	\$23,814,919	\$0	\$3,572,238	\$5,228,528	21.95	\$0	
	D	8/31/2012	\$19,656,667	\$0	\$19,656,667	\$22,708,049	100.00	\$0	
Winchester Consortium	C	7/31/2012	\$2,292,420	\$0	\$2,292,420	\$2,722,557	100.00	\$0	
VA	R	7/31/2012	\$2,286,960	\$0	\$343,044	\$943,929	41.27	\$0	
	D		\$0	\$0	\$0	\$2,001,831	0.00 **	\$0	

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San Antonio									
Austin	C	10/31/2012	\$68,128,320	\$0	\$68,128,320	\$70,595,945	100.00	\$0	
	R	10/31/2012	\$67,018,447	\$0	\$10,052,767	\$14,000,007	20.89	\$0	
TX	D	10/31/2012	\$54,902,558	\$0	\$54,902,558	\$62,057,149	100.00	\$0	
Bexar County	C	10/31/2012	\$11,300,985	\$0	\$11,300,985	\$10,791,571	95.49	\$509,414	
	R	10/31/2012	\$11,199,145	\$0	\$1,679,872	\$2,132,935	19.05	\$0	
TX	D	10/31/2012	\$9,397,946	\$0	\$9,397,946	\$10,225,367	100.00	\$0	
Brownsville	C	10/31/2012	\$22,112,818	\$57,600	\$22,055,218	\$20,669,543	93.72	\$1,385,675	
	R	10/31/2012	\$22,000,326	\$0	\$3,300,049	\$5,714,089	25.97	\$0	
TX	D	10/31/2012	\$18,339,607	\$57,600	\$18,282,007	\$18,396,788	100.00	\$0	
Corpus Christi	C	8/31/2012	\$32,631,494	\$0	\$32,631,494	\$30,786,497	94.35	\$1,844,997	
	R	8/31/2012	\$32,352,762	\$0	\$4,852,914	\$5,260,853	16.26	\$0	
TX	D	7/31/2012	\$27,458,917	\$0	\$27,458,917	\$28,160,165	100.00	\$0	
Harlingen	C	10/31/2012	\$6,485,785	\$0	\$6,485,785	\$6,372,257	98.25	\$113,528	
	R	10/31/2012	\$6,485,785	\$0	\$972,868	\$4,543,324	70.05	\$0	
TX	D	10/31/2012	\$5,303,296	\$0	\$5,303,296	\$5,701,546	100.00	\$0	
Hidalgo County	C	7/31/2012	\$43,699,175	\$0	\$43,699,175	\$45,147,576	100.00	\$0	
	R	7/31/2012	\$43,521,643	\$0	\$6,528,246	\$15,288,636	35.13	\$0	
TX	D	7/31/2012	\$35,047,374	\$0	\$35,047,374	\$41,923,232	100.00	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Laredo	C	10/31/2012	\$24,988,565	\$0	\$24,988,565	\$25,045,694	100.00	\$0	
TX	R	10/31/2012	\$24,848,588	\$0	\$3,727,288	\$3,721,780	14.98	\$5,508	
	D	10/31/2012	\$20,963,714	\$0	\$20,963,714	\$23,586,082	100.00	\$0	
McAllen	C	10/31/2012	\$12,325,062	\$0	\$12,325,062	\$11,772,341	95.52	\$552,721	
TX	R	10/31/2012	\$12,325,062	\$0	\$1,848,759	\$10,289,510	83.48	\$0	
	D	10/31/2012	\$10,393,883	\$0	\$10,393,883	\$11,317,390	100.00	\$0	
San Antonio	C	10/31/2012	\$128,714,603	\$375,001	\$128,339,602	\$125,547,332	97.82	\$2,792,270	
TX	R	10/31/2012	\$127,110,864	\$0	\$19,066,630	\$25,414,877	19.99	\$0	
	D	10/31/2012	\$108,168,339	\$375,001	\$107,793,338	\$115,641,433	100.00	\$0	

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San Francisco									
Alameda County Consortium	C	7/31/2012	\$69,456,855	\$1,623,657	\$67,833,198	\$65,350,125	96.34	\$2,483,073	four month notice 3/27/12
CA	R	7/31/2012	\$68,756,603	\$0	\$10,313,490	\$13,533,037	19.68	\$0	
	D	7/31/2012	\$56,792,659	\$1,623,657	\$55,169,002	\$63,323,948	100.00	\$0	
Arizona	C	7/31/2012	\$127,899,512	\$0	\$127,899,512	\$125,205,856	97.89	\$2,693,656	four month notice 3/27/12
AZ	R	7/31/2012	\$126,996,266	\$0	\$19,049,440	\$19,686,489	15.50	\$0	
	D	8/31/2012	\$102,438,737	\$0	\$102,438,737	\$113,724,106	100.00	\$0	
Berkeley	C	7/31/2012	\$22,104,749	\$7,861	\$22,096,888	\$20,595,569	93.21	\$1,501,319	four month notice 3/23/12
CA	R	7/31/2012	\$21,980,964	\$0	\$3,297,145	\$9,008,641	40.98	\$0	
	D	7/31/2012	\$18,098,500	\$7,861	\$18,090,639	\$18,903,026	100.00	\$0	
California	C	8/31/2012	\$966,905,068	\$0	\$966,905,068	\$932,803,881	96.47	\$34,101,187	
CA	R	8/31/2012	\$957,084,455	\$0	\$143,562,668	\$166,654,212	17.41	\$0	
	D	7/31/2012	\$781,851,766	\$0	\$781,851,766	\$840,996,487	100.00	\$0	
Chico	C	7/31/2012	\$10,189,267	\$164,237	\$10,025,030	\$10,399,790	100.00	\$0	
CA	R	7/31/2012	\$10,189,267	\$164,237	\$1,364,153	\$2,599,112	25.51	\$0	
	D	9/30/2012	\$7,877,280	\$164,237	\$7,713,043	\$9,966,800	100.00	\$0	
Clark County Consortium	C	7/31/2012	\$71,426,083	\$0	\$71,426,083	\$70,055,637	98.08	\$1,370,446	four month notice 3/27/12
NV	R	7/31/2012	\$70,234,006	\$0	\$10,535,101	\$16,952,342	24.14	\$0	
	D	7/31/2012	\$60,761,759	\$0	\$60,761,759	\$64,977,955	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 03/31/12

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Contra Costa County Consortium CA	C	7/31/2012	\$51,675,052	\$0	\$51,675,052	\$49,345,587	95.49	\$2,329,465	four month notice 3/23/12
	R	7/31/2012	\$50,607,646	\$0	\$8,091,147	\$16,841,785	33.28	\$0	
	D	7/31/2012	\$42,280,927	\$0	\$42,280,927	\$45,037,780	100.00	\$0	
Daly City CA	C	7/31/2012	\$4,337,032	\$434,051	\$3,902,981	\$4,014,403	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$4,337,032	\$434,051	\$216,504	\$132,984	3.07 #	\$83,520	
	D	7/31/2012	\$3,156,955	\$434,051	\$2,722,904	\$3,615,453	100.00	\$0	
Davis CA	C	7/31/2012	\$8,553,168	\$0	\$8,553,168	\$8,696,313	100.00	\$0	
	R	7/31/2012	\$8,553,168	\$0	\$1,282,975	\$6,641,834	77.65	\$0	
	D	7/31/2012	\$6,873,946	\$0	\$6,873,946	\$7,703,717	100.00	\$0	
Fresno CA	C	8/31/2012	\$65,129,560	\$0	\$65,129,560	\$62,769,922	96.38	\$2,359,638	
	R	8/31/2012	\$64,561,691	\$0	\$9,684,254	\$9,846,304	15.25	\$0	
	D	10/31/2012	\$53,614,950	\$0	\$53,614,950	\$52,074,314	97.13	\$1,540,636	
Fresno County CA	C	8/31/2012	\$34,020,214	\$0	\$34,020,214	\$33,498,740	98.47	\$521,474	four month notice 3/27/12
	R	8/31/2012	\$33,749,882	\$0	\$5,062,482	\$10,066,434	29.83	\$0	
	D	7/31/2012	\$29,087,930	\$0	\$29,087,930	\$32,455,842	100.00	\$0	
Henderson NV	C	7/31/2012	\$4,216,739	\$0	\$4,216,739	\$4,400,631	100.00	\$0	
	R	7/31/2012	\$4,115,913	\$0	\$617,387	\$1,022,240	24.84	\$0	
	D	7/31/2012	\$2,694,693	\$0	\$2,694,693	\$3,366,721	100.00	\$0	
Las Vegas NV	C	7/31/2012	\$13,642,634	\$13,300	\$13,629,334	\$13,020,451	95.53	\$608,883	four month notice 3/23/12
	R	7/31/2012	\$13,529,586	\$0	\$2,029,438	\$6,093,882	45.04	\$0	
	D	7/31/2012	\$6,505,097	\$13,300	\$6,491,797	\$10,708,486	100.00	\$0	

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Lyon County Consortium NV	C	7/31/2012	\$7,869,362	\$0	\$7,869,362	\$7,120,250	90.48	\$749,112	four month notice 3/27/12
	R	7/31/2012	\$7,732,974	\$0	\$1,159,946	\$1,772,476	22.92	\$0	
	D	7/31/2012	\$6,086,900	\$0	\$6,086,900	\$6,930,575	100.00	\$0	
Maricopa County Consortium AZ	C	7/31/2012	\$86,352,674	\$0	\$86,352,674	\$85,345,778	98.83	\$1,006,896	four month notice 3/27/12
	R	7/31/2012	\$85,111,748	\$0	\$12,766,762	\$14,935,967	17.55	\$0	
	D	7/31/2012	\$72,573,252	\$0	\$72,573,252	\$78,661,803	100.00	\$0	
Marin County CA	C	7/31/2012	\$20,908,469	\$0	\$20,908,469	\$21,912,537	100.00	\$0	
	R	7/31/2012	\$20,667,640	\$0	\$3,100,146	\$4,073,426	19.71	\$0	
	D	9/30/2012	\$17,313,883	\$0	\$17,313,883	\$21,255,568	100.00	\$0	
Merced CA	C	7/31/2012	\$10,461,680	\$0	\$10,461,680	\$10,684,494	100.00	\$0	
	R	7/31/2012	\$10,461,680	\$0	\$1,569,252	\$1,727,389	16.51	\$0	
	D	7/31/2012	\$8,524,277	\$0	\$8,524,277	\$9,462,484	100.00	\$0	
Mesa AZ	C	7/31/2012	\$3,023,406	\$0	\$3,023,406	\$3,286,811	100.00	\$0	
	R	7/31/2012	\$3,023,406	\$0	\$453,511	\$754,640	24.96	\$0	
	D		\$0	\$0	\$0	\$2,619,961	0.00 **	\$0	
Modesto CA	C	7/31/2012	\$20,687,900	\$292,299	\$20,395,601	\$20,670,460	100.00	\$0	four month notice 3/27/12
	R	7/31/2012	\$20,492,995	\$0	\$3,073,949	\$3,212,844	15.68	\$0	
	D	7/31/2012	\$16,866,135	\$292,299	\$16,573,836	\$16,738,409	100.00	\$0	
Mountain View CA	C	7/31/2012	\$7,102,815	\$0	\$7,102,815	\$6,626,449	93.29	\$476,366	four month notice 3/27/12
	R	7/31/2012	\$7,102,815	\$0	\$1,065,422	\$2,535,714	35.70	\$0	
	D	7/31/2012	\$5,743,365	\$0	\$5,743,365	\$5,643,086	98.25	\$100,279	

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Nevada	C	7/31/2012	\$57,524,039	\$0	\$57,524,039	\$58,908,065	100.00	\$0	
NV	R	7/31/2012	\$56,941,656	\$0	\$9,041,248	\$18,357,714	32.24	\$0	
	D	7/31/2012	\$48,517,786	\$0	\$48,517,786	\$51,687,530	100.00	\$0	
Oakland	C	8/31/2012	\$82,631,725	\$0	\$82,631,725	\$80,432,743	97.34	\$2,198,982	
CA	R	8/31/2012	\$81,895,967	\$0	\$12,284,395	\$41,353,829	50.50	\$0	
	D	7/31/2012	\$68,798,303	\$0	\$68,798,303	\$72,348,571	100.00	\$0	
Phoenix	C	7/31/2012	\$108,377,969	\$0	\$108,377,969	\$104,646,539	96.56	\$3,731,430	four month notice 3/27/12
AZ	R	7/31/2012	\$106,977,721	\$0	\$16,046,658	\$15,894,221	14.86	\$152,437	four month notice 3/27/12
	D	7/31/2012	\$87,923,395	\$0	\$87,923,395	\$95,801,796	100.00	\$0	
Redding	C	7/31/2012	\$4,704,651	\$0	\$4,704,651	\$4,502,870	95.71	\$201,781	four month notice 3/27/12
CA	R	7/31/2012	\$4,704,651	\$0	\$705,698	\$1,003,995	21.34	\$0	
	D	7/31/2012	\$2,967,038	\$0	\$2,967,038	\$4,292,793	100.00	\$0	
Redwood City	C	7/31/2012	\$5,882,508	\$351,087	\$5,531,421	\$5,457,666	98.67	\$73,755	four month notice 3/27/12
CA	R	7/31/2012	\$5,882,508	\$306,591	\$575,785	\$532,275	9.05 #	\$43,510	four month notice 3/27/12
	D	7/31/2012	\$4,636,415	\$351,087	\$4,285,328	\$5,269,609	100.00	\$0	
Reno Consortium	C	7/31/2012	\$25,201,114	\$0	\$25,201,114	\$24,141,033	95.79	\$1,060,081	four month notice 3/27/12
NV	R	7/31/2012	\$24,809,834	\$0	\$3,721,475	\$6,418,292	25.87	\$0	
	D	7/31/2012	\$20,333,204	\$0	\$20,333,204	\$23,128,249	100.00	\$0	
Richmond	C	8/31/2012	\$14,009,868	\$0	\$14,009,868	\$13,840,136	98.79	\$169,732	
CA	R	8/31/2012	\$14,009,868	\$0	\$2,101,480	\$6,707,516	47.88	\$0	
	D	5/31/2012	\$11,620,185	\$0	\$11,620,185	\$12,154,212	100.00	\$0	

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Sacramento CA	C	6/30/2012	\$58,272,141	\$0	\$58,272,141	\$58,235,448	99.94	\$36,693	four month notice 3/21/12
	R	6/30/2012	\$57,638,745	\$0	\$8,645,812	\$13,325,424	23.12	\$0	
	D	5/31/2012	\$48,151,709	\$0	\$48,151,709	\$54,022,545	100.00	\$0	
Sacramento County Consortium CA	C	6/30/2012	\$63,811,291	\$0	\$63,811,291	\$64,121,261	100.00	\$0	four month notice 3/21/12
	R	6/30/2012	\$62,979,881	\$0	\$9,446,982	\$21,309,851	33.84	\$0	
	D	5/31/2012	\$53,151,148	\$0	\$53,151,148	\$58,507,275	100.00	\$0	
Salinas CA	C	7/31/2012	\$16,943,544	\$0	\$16,943,544	\$17,373,757	100.00	\$0	
	R	7/31/2012	\$16,609,296	\$0	\$2,741,394	\$4,237,026	25.51	\$0	
	D	7/31/2012	\$13,794,072	\$0	\$13,794,072	\$15,989,527	100.00	\$0	
San Francisco CA	C	7/31/2012	\$143,167,894	\$0	\$143,167,894	\$143,132,716	99.98	\$35,178	
	R	7/31/2012	\$141,226,903	\$0	\$21,684,035	\$70,448,643	49.88	\$0	
	D	7/31/2012	\$118,244,309	\$0	\$118,244,309	\$123,804,118	100.00	\$0	
San Joaquin County CA	C	7/31/2012	\$27,691,543	\$0	\$27,691,543	\$27,850,616	100.00	\$0	
	R	7/31/2012	\$27,454,733	\$0	\$4,118,210	\$4,485,781	16.34	\$0	
	D	7/31/2012	\$23,437,078	\$0	\$23,437,078	\$25,386,034	100.00	\$0	
San Jose CA	C	7/31/2012	\$76,328,220	\$0	\$76,328,220	\$73,067,082	95.73	\$3,261,138	four month notice 3/17/12
	R	7/31/2012	\$75,650,083	\$0	\$11,347,512	\$27,187,284	35.94	\$0	
	D	7/31/2012	\$62,751,171	\$0	\$62,751,171	\$67,028,045	100.00	\$0	
San Mateo CA	C	7/31/2012	\$8,485,407	\$63	\$8,485,344	\$8,085,445	95.29	\$399,899	four month notice 3/27/12
	R	7/31/2012	\$8,485,344	\$0	\$1,272,802	\$2,536,900	29.90	\$0	
	D	7/31/2012	\$6,884,208	\$63	\$6,884,145	\$7,979,508	100.00	\$0	

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HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
San Mateo County Consortium CA	C	8/31/2012	\$36,922,542	\$0	\$36,922,542	\$37,090,932	100.00	\$0	
	R	8/31/2012	\$36,589,094	\$0	\$5,488,364	\$5,534,931	15.13	\$0	
	D	7/31/2012	\$31,672,748	\$0	\$31,672,748	\$34,808,287	100.00	\$0	
Santa Clara CA	C	7/31/2012	\$10,362,814	\$0	\$10,362,814	\$10,025,533	96.75	\$337,281	four month notice 3/27/12
	R	7/31/2012	\$10,362,814	\$0	\$1,554,422	\$4,544,299	43.85	\$0	
	D	7/31/2012	\$8,447,307	\$0	\$8,447,307	\$8,397,650	99.41	\$49,657	four month notice 3/27/12
Santa Clara County CA	C	7/31/2012	\$17,810,255	\$0	\$17,810,255	\$17,511,118	98.32	\$299,137	four month notice 3/27/12
	R	7/31/2012	\$17,656,221	\$0	\$2,648,433	\$6,425,861	36.39	\$0	
	D	7/31/2012	\$15,284,116	\$0	\$15,284,116	\$17,009,199	100.00	\$0	
Santa Cruz CA	C	7/31/2012	\$7,612,854	\$0	\$7,612,854	\$7,385,291	97.01	\$227,563	four month notice 3/27/12
	R	7/31/2012	\$7,612,854	\$0	\$1,141,928	\$2,337,612	30.71	\$0	
	D	7/31/2012	\$5,868,302	\$0	\$5,868,302	\$6,662,631	100.00	\$0	
Santa Rosa CA	C	7/31/2012	\$13,738,522	\$99,300	\$13,639,222	\$13,585,048	99.60	\$54,174	four month notice 3/27/12
	R	7/31/2012	\$13,616,231	\$99,300	\$1,943,135	\$1,913,549	14.05 #	\$29,586	four month notice 3/27/12
	D	7/31/2012	\$11,176,848	\$99,300	\$11,077,548	\$12,254,998	100.00	\$0	
Sonoma County CA	C	7/31/2012	\$21,022,866	\$0	\$21,022,866	\$21,650,419	100.00	\$0	
	R	7/31/2012	\$20,788,629	\$148,050	\$2,970,244	\$2,783,753	13.39 #	\$186,491	four month notice 3/27/12
	D	7/31/2012	\$17,395,494	\$0	\$17,395,494	\$20,162,596	100.00	\$0	
Stockton CA	C	7/31/2012	\$37,145,476	\$162,504	\$36,982,972	\$36,008,637	97.37	\$974,335	four month notice 3/27/12
	R	7/31/2012	\$36,821,748	\$0	\$5,523,262	\$11,458,366	31.12	\$0	
	D	7/31/2012	\$30,591,882	\$162,504	\$30,429,378	\$31,560,675	100.00	\$0	

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As of 03/31/12
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Sunnyvale	C	7/31/2012	\$11,808,051	\$0	\$11,808,051	\$11,497,865	97.37	\$310,186	four month notice 3/27/12
CA	R	7/31/2012	\$11,808,051	\$0	\$1,771,208	\$2,528,458	21.41	\$0	
	D	7/31/2012	\$9,608,332	\$0	\$9,608,332	\$10,595,635	100.00	\$0	
Tucson Consortium	C	7/31/2012	\$72,718,671	\$0	\$72,718,671	\$73,107,737	100.00	\$0	four month notice 3/27/12
AZ	R	7/31/2012	\$71,821,723	\$0	\$10,773,258	\$11,528,549	16.05	\$0	
	D	7/31/2012	\$59,798,153	\$0	\$59,798,153	\$67,213,038	100.00	\$0	
Turlock Consortium	C	8/31/2012	\$14,701,210	\$0	\$14,701,210	\$13,542,563	92.12	\$1,158,647	
CA	R	8/31/2012	\$14,514,815	\$0	\$2,177,222	\$3,258,302	22.45	\$0	
	D	8/31/2012	\$10,231,587	\$0	\$10,231,587	\$12,936,536	100.00	\$0	
Vallejo	C	7/31/2012	\$11,356,342	\$322,289	\$11,034,053	\$9,717,588	88.07	\$1,316,465	four month notice 3/27/12
CA	R	7/31/2012	\$11,356,342	\$0	\$1,703,451	\$1,986,250	17.49	\$0	
	D	7/31/2012	\$9,370,391	\$322,289	\$9,048,102	\$8,831,383	97.60	\$216,719	four month notice 3/27/12
Visalia	C	7/31/2012	\$9,081,029	\$4,903	\$9,076,126	\$9,225,128	100.00	\$0	
CA	R	7/31/2012	\$9,081,029	\$4,903	\$1,357,251	\$1,362,154	15.00 #	\$0	
	D	7/31/2012	\$7,464,310	\$4,903	\$7,459,407	\$8,012,765	100.00	\$0	

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San Juan									
Aguadilla	C	7/31/2012	\$10,401,676	\$0	\$10,401,676	\$9,959,349	95.75	\$442,327	Four-month notice 3/27/2012
PR	R	7/31/2012	\$10,401,676	\$0	\$1,560,251	\$2,308,798	22.20	\$0	
	D	7/31/2012	\$8,537,231	\$0	\$8,537,231	\$9,420,944	100.00	\$0	
Arecibo	C	7/31/2012	\$11,924,531	\$289,064	\$11,635,467	\$11,582,847	99.55	\$52,620	Four-month notice 3/27/2012
PR	R	7/31/2012	\$11,828,817	\$193,350	\$1,580,973	\$1,471,624	12.44 #	\$109,349	Four-month notice 3/27/2012
	D	7/31/2012	\$9,726,588	\$289,064	\$9,437,524	\$10,064,426	100.00	\$0	
Bayamon	C	7/31/2012	\$28,124,748	\$665,306	\$27,459,442	\$26,407,100	96.17	\$1,052,342	Four-month notice 3/27/2012
PR	R	7/31/2012	\$28,078,468	\$665,306	\$3,546,464	\$3,263,186	11.62 #	\$283,278	Four-month notice 3/27/2012
	D	7/31/2012	\$23,377,688	\$665,306	\$22,712,382	\$22,506,760	99.09	\$205,622	Four-month notice 3/27/2012
Caguas	C	7/31/2012	\$17,385,139	\$7,920	\$17,377,219	\$17,122,969	98.54	\$254,250	Four-month notice 3/27/2012
PR	R	7/31/2012	\$17,385,139	\$7,920	\$2,599,851	\$2,882,168	16.58	\$0	
	D	7/31/2012	\$14,284,938	\$7,920	\$14,277,018	\$15,930,783	100.00	\$0	
Carolina	C	6/30/2012	\$25,314,199	\$569,812	\$24,744,387	\$24,143,254	97.57	\$601,133	Four-Month Notice 03/15/2012
PR	R	6/30/2012	\$25,174,655	\$467,921	\$3,308,277	\$2,992,187	11.89 #	\$316,090	Four-Month Notice 03/15/2012
	D	7/31/2012	\$20,973,520	\$569,812	\$20,403,708	\$19,515,711	95.65	\$887,997	
Guaynabo	C	7/31/2012	\$11,087,778	\$276,610	\$10,811,168	\$9,634,263	89.11	\$1,176,905	Four-month notice 3/27/2012
PR	R	7/31/2012	\$11,087,778	\$245,169	\$1,417,998	\$1,395,982	12.59 #	\$22,016	Four-month notice 3/27/2012
	D	7/31/2012	\$9,097,007	\$276,610	\$8,820,397	\$8,419,544	95.46	\$400,853	Four-month notice 3/27/2012

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HOME Deadline Compliance Status Report

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As of 03/31/12**

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Mayaguez PR	C	7/31/2012	\$19,686,124	\$664,336	\$19,021,788	\$18,499,556	97.25	\$522,232	Four-month notice 3/27/2012
	R	7/31/2012	\$19,684,281	\$0	\$2,952,642	\$5,612,893	28.51	\$0	
	D	7/31/2012	\$16,124,570	\$664,336	\$15,460,234	\$17,094,871	100.00	\$0	
Ponce PR	C	7/31/2012	\$26,120,158	\$30,124	\$26,090,034	\$24,191,838	92.72	\$1,898,196	Four-month notice 3/27/2012
	R	7/31/2012	\$26,074,544	\$30,124	\$3,881,057	\$4,572,486	17.54	\$0	
	D	7/31/2012	\$21,624,150	\$30,124	\$21,594,026	\$22,008,672	100.00	\$0	
Puerto Rico PR	C	7/31/2012	\$267,629,193	\$2,655,135	\$264,974,058	\$246,537,581	93.04	\$18,436,477	Four-month notice 3/27/2012
	R	7/31/2012	\$266,564,254	\$2,088,881	\$37,895,757	\$36,838,280	13.82	\$1,057,477	
	D	7/31/2012	\$214,216,448	\$2,655,135	\$211,561,313	\$204,662,904	96.74	\$6,898,409	
San Juan PR	C	7/31/2012	\$103,789,079	\$0	\$103,789,079	\$94,921,660	91.46	\$8,867,419	Four-month notice 3/27/2012
	R	7/31/2012	\$103,617,527	\$0	\$15,542,629	\$17,046,478	16.45	\$0	
	D	7/31/2012	\$87,341,058	\$0	\$87,341,058	\$83,333,874	95.41	\$4,007,184	
Toa Baja PR	C	6/30/2012	\$7,909,907	\$653,046	\$7,256,861	\$7,272,112	100.00	\$0	Four-Month Notice 3/15/2012
	R	6/30/2012	\$7,909,907	\$653,046	\$533,440	\$448,255	5.67 #	\$85,185	
	D	7/31/2012	\$6,412,940	\$653,046	\$5,759,894	\$6,621,543	100.00	\$0	
Trujillo Alto PR	C	9/30/2012	\$4,059,839	\$1	\$4,059,838	\$4,351,551	100.00	\$0	
	R	9/30/2012	\$4,059,839	\$1	\$608,975	\$1,398,307	34.44	\$0	
	D	7/31/2012	\$2,647,814	\$1	\$2,647,813	\$3,608,427	100.00	\$0	
Virgin Islands VI	C	11/30/2012	\$21,079,444	\$0	\$21,079,444	\$20,419,421	96.87	\$660,023	
	R	11/30/2012	\$21,079,444	\$0	\$0	\$0	0.00	\$0	
	D	10/31/2012	\$17,436,023	\$0	\$17,436,023	\$19,936,832	100.00	\$0	

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Seattle									
Bellingham	C	4/30/2012	\$8,766,664	\$0	\$8,766,664	\$9,067,248	100.00	\$0	
WA	R	4/30/2012	\$8,266,664	\$0	\$1,740,000	\$1,739,999	21.05	\$1	
	D	5/31/2012	\$6,782,521	\$0	\$6,782,521	\$8,457,407	100.00	\$0	
Clark County	C	7/31/2012	\$21,117,029	\$0	\$21,117,029	\$20,878,718	98.87	\$238,311	four month notice 3/27/12
WA	R	7/31/2012	\$20,801,180	\$0	\$3,120,177	\$4,761,328	22.89	\$0	
	D	7/31/2012	\$18,630,966	\$0	\$18,630,966	\$20,100,598	100.00	\$0	
King County Consortium	C	4/30/2012	\$67,757,220	\$0	\$67,757,220	\$70,213,550	100.00	\$0	
WA	R	4/30/2012	\$66,706,422	\$0	\$10,005,963	\$15,956,370	23.92	\$0	
	D	5/31/2012	\$54,847,450	\$0	\$54,847,450	\$68,339,337	100.00	\$0	
Kitsap County Consortium	C	4/30/2012	\$16,564,992	\$0	\$16,564,992	\$16,736,096	100.00	\$0	
WA	R	4/30/2012	\$16,349,504	\$0	\$2,452,426	\$7,110,412	43.49	\$0	
	D	5/31/2012	\$13,485,112	\$0	\$13,485,112	\$15,645,992	100.00	\$0	
Longview Consortium	C	8/31/2012	\$5,884,679	\$0	\$5,884,679	\$6,039,649	100.00	\$0	
WA	R	8/31/2012	\$5,884,679	\$0	\$882,702	\$1,005,928	17.09	\$0	
	D	10/31/2012	\$4,772,336	\$0	\$4,772,336	\$5,467,254	100.00	\$0	
Pierce County	C	7/31/2012	\$28,026,078	\$0	\$28,026,078	\$27,730,425	98.95	\$295,653	four month notice 3/23/12
WA	R	7/31/2012	\$27,688,518	\$0	\$4,153,278	\$8,926,985	32.24	\$0	
	D	7/31/2012	\$23,611,709	\$0	\$23,611,709	\$26,179,409	100.00	\$0	

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Richland Consortium	C	4/30/2012	\$9,825,112	\$0	\$9,825,112	\$9,990,018	100.00	\$0	one month notice 3/16/12
WA	R	4/30/2012	\$9,807,018	\$0	\$1,471,053	\$1,518,792	15.49	\$0	
	D	5/31/2012	\$7,836,862	\$0	\$7,836,862	\$9,861,397	100.00	\$0	
Seattle	C	4/30/2012	\$76,809,863	\$0	\$76,809,863	\$79,374,872	100.00	\$0	
WA	R	4/30/2012	\$75,803,294	\$0	\$11,370,494	\$14,618,806	19.29	\$0	
	D	5/31/2012	\$63,419,733	\$0	\$63,419,733	\$78,742,099	100.00	\$0	
Snohomish County Consortium	C	7/31/2012	\$34,466,217	\$0	\$34,466,217	\$32,920,965	95.52	\$1,545,252	four month notice 3/23/12
WA	R	7/31/2012	\$33,916,103	\$0	\$5,087,415	\$9,573,462	28.23	\$0	
	D	7/31/2012	\$27,850,180	\$0	\$27,850,180	\$32,380,117	100.00	\$0	
Spokane	C	7/31/2012	\$29,814,320	\$0	\$29,814,320	\$29,982,700	100.00	\$0	four month notice 3/23/12
WA	R	7/31/2012	\$29,528,567	\$0	\$4,429,285	\$4,806,938	16.28	\$0	
	D	7/31/2012	\$24,863,050	\$0	\$24,863,050	\$28,489,696	100.00	\$0	
Spokane County	C	7/31/2012	\$14,441,611	\$0	\$14,441,611	\$13,820,964	95.70	\$620,647	four month notice 3/23/12
WA	R	7/31/2012	\$13,771,544	\$0	\$2,565,732	\$5,397,156	39.19	\$0	
	D	7/31/2012	\$12,073,685	\$0	\$12,073,685	\$13,530,177	100.00	\$0	
Tacoma Consortium	C	7/31/2012	\$33,599,152	\$0	\$33,599,152	\$32,673,219	97.24	\$925,933	four month notice 3/23/12
WA	R	7/31/2012	\$33,214,448	\$0	\$4,982,167	\$7,515,727	22.63	\$0	
	D	7/31/2012	\$27,685,099	\$0	\$27,685,099	\$30,696,871	100.00	\$0	
Thurston County Consortium	C	9/30/2012	\$7,391,034	\$3	\$7,391,031	\$7,646,479	100.00	\$0	
WA	R	9/30/2012	\$7,182,864	\$0	\$1,077,430	\$2,648,031	36.87	\$0	
	D	10/31/2012	\$4,729,117	\$3	\$4,729,114	\$7,007,800	100.00	\$0	

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Vancouver	C	7/31/2012	\$1,767,132	\$0	\$1,767,132	\$2,153,078	100.00	\$0	
WA	R	7/31/2012	\$1,767,132	\$0	\$265,070	\$380,566	21.54	\$0	
	D		\$0	\$0	\$0	\$1,428,245	0.00 **	\$0	
Washington	C	4/30/2012	\$186,312,713	\$0	\$186,312,713	\$186,287,245	99.99	\$25,468	
WA	R	4/30/2012	\$184,731,489	\$0	\$27,709,723	\$34,552,706	18.70	\$0	
	D	5/31/2012	\$154,013,927	\$0	\$154,013,927	\$183,233,385	100.00	\$0	
Yakima	C	4/30/2012	\$10,121,981	\$0	\$10,121,981	\$10,496,529	100.00	\$0	
WA	R	4/30/2012	\$10,121,981	\$0	\$1,518,297	\$3,161,035	31.23	\$0	
	D	5/31/2012	\$8,150,555	\$0	\$8,150,555	\$10,054,697	100.00	\$0	
Yakima County Consortium	C	9/30/2012	\$750,000	\$0	\$750,000	\$140,190	18.69	\$609,810	
WA	R	9/30/2012	\$750,000	\$0	\$112,500	\$0	0.00	\$112,500	
	D		\$0	\$0	\$0	\$90,825	0.00 **	\$0	

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Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Deadline Compliance Status Report
Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements
As of 03/31/12
(sorted alphabetically by Field Office)

<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
St. Louis									
Columbia	C	4/30/2012	\$9,822,597	\$0	\$9,822,597	\$9,776,702	99.53	\$45,895	one month notice 3/16/12
MO	R	4/30/2012	\$9,771,754	\$0	\$1,465,763	\$1,561,400	15.98	\$0	
	D	5/31/2012	\$7,933,859	\$0	\$7,933,859	\$9,199,237	100.00	\$0	
St. Louis	C	7/31/2012	\$88,864,489	\$0	\$88,864,489	\$87,932,156	98.95	\$932,333	four-month notice 3/27/12
MO	R	7/31/2012	\$88,124,167	\$0	\$13,218,625	\$21,307,777	24.18	\$0	
	D	5/31/2012	\$75,595,307	\$0	\$75,595,307	\$83,370,163	100.00	\$0	
St. Louis County Consortium	C	7/31/2012	\$57,276,877	\$0	\$57,276,877	\$58,249,760	100.00	\$0	four month notice 3/27/12
MO	R	7/31/2012	\$56,439,483	\$0	\$8,465,922	\$10,246,238	18.15	\$0	
	D	5/31/2012	\$45,171,780	\$0	\$45,171,780	\$55,566,593	100.00	\$0	

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<u>PJ</u>	<u>±</u>	<u>Deadline Date</u>	<u>Original Allocation</u>	<u>Adjustments⁺⁺</u>	<u>Requirement Amount</u>	<u>Total C,R,orD⁺ through Deadline</u>	<u>%</u>	<u>Shortfall</u>	<u>Current Status</u>
Washington DC									
Alexandria	C	6/30/2012	\$13,618,983	\$0	\$13,618,983	\$12,655,765	92.93	\$963,218	Four-Month Notice 3/15/2012
VA	R	6/30/2012	\$13,498,715	\$0	\$2,024,807	\$3,269,376	24.22	\$0	
	D	7/31/2012	\$10,937,204	\$0	\$10,937,204	\$12,514,168	100.00	\$0	
Arlington County	C	7/31/2012	\$20,138,945	\$0	\$20,138,945	\$20,225,998	100.00	\$0	
VA	R	7/31/2012	\$19,894,220	\$0	\$2,984,133	\$5,772,621	29.02	\$0	
	D	7/31/2012	\$16,447,886	\$0	\$16,447,886	\$20,059,418	100.00	\$0	
Fairfax County	C	7/31/2012	\$40,240,827	\$0	\$40,240,827	\$37,763,595	93.84	\$2,477,232	Four-Month Notice 3/27/2012
VA	R	7/31/2012	\$39,753,005	\$0	\$5,962,951	\$6,958,739	17.50	\$0	
	D	7/31/2012	\$32,391,876	\$0	\$32,391,876	\$32,768,676	100.00	\$0	
Montgomery County	C	7/31/2012	\$40,997,472	\$1	\$40,997,471	\$40,921,337	99.81	\$76,134	Four-month Notice 3/27/2012
MD	R	7/31/2012	\$40,465,935	\$1	\$6,069,890	\$11,081,840	27.39	\$0	
	D	9/30/2012	\$33,740,330	\$1	\$33,740,329	\$39,178,280	100.00	\$0	
Prince George's County	C	6/30/2012	\$50,892,645	\$2,154,990	\$48,737,655	\$47,484,871	97.43	\$1,252,784	Four-Month Notice 03//15/2012
MD	R	6/30/2012	\$50,093,477	\$0	\$7,514,022	\$9,677,746	19.32	\$0	
	D	10/31/2012	\$41,837,999	\$2,154,990	\$39,683,009	\$37,867,784	95.43	\$1,815,225	
Prince William County	C	7/31/2012	\$11,772,041	\$89,783	\$11,682,258	\$11,473,707	98.21	\$208,551	Four-Month Notice 3/27/2012
VA	R	7/31/2012	\$11,567,576	\$89,783	\$1,645,353	\$1,518,931	13.13 #	\$126,422	Four-Month Notice 3/27/2012
	D	9/30/2012	\$9,327,371	\$89,783	\$9,237,588	\$11,414,965	100.00	\$0	

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HOME Deadline Compliance Status Report

Requirement Years: 2010 Commitments, 2010 CHDO Reservations, and 2007 Disbursements

As of 03/31/12

(sorted alphabetically by Field Office)

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Washington	C	11/30/2012	\$142,027,454	\$2,099,137	\$139,928,317	\$134,473,911	96.10	\$5,454,406	
	R	11/30/2012	\$140,829,077	\$151,552	\$20,972,810	\$25,093,385	17.82	\$0	
DC	D	11/30/2012	\$114,906,012	\$2,099,137	\$112,806,875	\$114,358,642	100.00	\$0	

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