

## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>                 | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Abilene                   | C        | 9/30/2011            | \$10,002,405               | \$0                             | \$10,002,405              | \$10,485,804                                      | 100.00   | \$0              |                       |
|                           | R        | 9/30/2011            | \$10,002,405               | \$0                             | \$1,500,361               | \$1,877,435                                       | 18.77    | \$0              |                       |
| TX                        | D        | 10/31/2011           | \$8,254,924                | \$0                             | \$8,254,924               | \$10,042,229                                      | 100.00   | \$0              |                       |
| Adams County Consortium   | C        | 6/30/2011            | \$14,985,664               | \$79,191                        | \$14,906,473              | \$15,084,504                                      | 100.00   | \$0              |                       |
|                           | R        | 6/30/2011            | \$14,734,368               | \$0                             | \$2,210,155               | \$2,548,209                                       | 17.29    | \$0              |                       |
| CO                        | D        | 3/31/2011            | \$11,713,577               | \$79,191                        | \$11,634,386              | \$13,466,606                                      | 100.00   | \$0              |                       |
| Aguadilla                 | C        | 7/31/2011            | \$9,759,828                | \$0                             | \$9,759,828               | \$9,865,360                                       | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$9,759,828                | \$0                             | \$1,463,974               | \$2,308,798                                       | 23.66    | \$0              |                       |
| PR                        | D        | 8/31/2011            | \$7,940,482                | \$0                             | \$7,940,482               | \$9,044,635                                       | 100.00   | \$0              |                       |
| Akron                     | C        | 6/30/2011            | \$36,350,630               | \$0                             | \$36,350,630              | \$37,420,945                                      | 100.00   | \$0              |                       |
|                           | R        | 6/30/2011            | \$36,012,438               | \$0                             | \$5,401,866               | \$6,332,449                                       | 17.58    | \$0              |                       |
| OH                        | D        | 4/30/2011            | \$30,779,035               | \$0                             | \$30,779,035              | \$36,307,764                                      | 100.00   | \$0              |                       |
| Alabama                   | C        | 7/31/2011            | \$271,360,516              | \$0                             | \$271,360,516             | \$279,845,088                                     | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$268,900,672              | \$4,907,767                     | \$35,427,333              | \$51,659,770                                      | 19.21    | \$0              |                       |
| AL                        | D        | 4/30/2011            | \$222,270,280              | \$0                             | \$222,270,280             | \$251,443,238                                     | 100.00   | \$0              |                       |
| Alameda County Consortium | C        | 8/31/2011            | \$65,100,424               | \$1,623,657                     | \$63,476,767              | \$64,868,900                                      | 100.00   | \$0              |                       |
|                           | R        | 8/31/2011            | \$64,400,172               | \$0                             | \$9,660,026               | \$13,533,037                                      | 21.01    | \$0              |                       |
| CA                        | D        | 8/31/2011            | \$52,694,808               | \$1,623,657                     | \$51,071,151              | \$60,311,221                                      | 100.00   | \$0              |                       |
| Alaska                    | C        | 7/31/2011            | \$54,344,899               | \$0                             | \$54,344,899              | \$54,879,905                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$54,029,656               | \$0                             | \$8,104,448               | \$13,218,600                                      | 24.47    | \$0              |                       |
| AK                        | D        | 6/30/2011            | \$45,301,097               | \$0                             | \$45,301,097              | \$50,702,182                                      | 100.00   | \$0              |                       |

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± C-Commitments, R-CHDO Reservations, D-Disbursements

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Albany                      | C        | 7/31/2011            | \$12,189,431               | \$126,566                       | \$12,062,865              | \$12,332,441                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$12,087,599               | \$24,734                        | \$1,788,406               | \$1,803,681                                       | 14.92#   | \$0              |                       |
| GA                          | D        | 7/31/2011            | \$10,329,993               | \$126,566                       | \$10,203,427              | \$10,340,850                                      | 100.00   | \$0              |                       |
| Albany                      | C        | 7/31/2011            | \$19,813,143               | \$0                             | \$19,813,143              | \$20,583,839                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$19,677,444               | \$0                             | \$2,951,617               | \$3,561,997                                       | 18.10    | \$0              |                       |
| NY                          | D        | 6/30/2011            | \$15,871,142               | \$0                             | \$15,871,142              | \$19,888,331                                      | 100.00   | \$0              |                       |
| Albuquerque                 | C        | 6/30/2011            | \$39,443,681               | \$0                             | \$39,443,681              | \$39,756,574                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$38,896,156               | \$0                             | \$5,834,423               | \$6,211,354                                       | 15.97    | \$0              |                       |
| NM                          | D        | 3/31/2011            | \$32,324,139               | \$0                             | \$32,324,139              | \$33,047,020                                      | 100.00   | \$0              |                       |
| Alexandria                  | C        | 7/31/2011            | \$8,014,893                | \$167,800                       | \$7,847,093               | \$7,969,167                                       | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$8,014,893                | \$298,374                       | \$903,860                 | \$1,244,726                                       | 15.53    | \$0              |                       |
| LA                          | D        | 4/30/2011            | \$6,736,733                | \$167,800                       | \$6,568,933               | \$6,789,356                                       | 100.00   | \$0              |                       |
| Alexandria                  | C        | 7/31/2011            | \$12,695,942               | \$0                             | \$12,695,942              | \$13,084,969                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$12,575,674               | \$0                             | \$1,886,351               | \$3,269,376                                       | 26.00    | \$0              |                       |
| VA                          | D        | 7/31/2011            | \$10,118,263               | \$0                             | \$10,118,263              | \$11,996,828                                      | 100.00   | \$0              |                       |
| Alhambra                    | C        | 7/31/2011            | \$13,175,010               | \$0                             | \$13,175,010              | \$13,351,056                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$13,175,010               | \$0                             | \$1,976,252               | \$4,050,601                                       | 30.74    | \$0              |                       |
| CA                          | D        | 7/31/2011            | \$10,716,396               | \$0                             | \$10,716,396              | \$11,464,057                                      | 100.00   | \$0              |                       |
| Allegheny County Consortium | C        | 6/30/2011            | \$73,461,759               | \$0                             | \$73,461,759              | \$75,060,697                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$72,677,786               | \$0                             | \$10,901,668              | \$13,302,206                                      | 18.30    | \$0              |                       |
| PA                          | D        | 3/31/2011            | \$61,350,931               | \$0                             | \$61,350,931              | \$68,675,668                                      | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Allentown          | C        | 7/31/2011            | \$15,415,584               | \$114,461                       | \$15,301,123              | \$15,829,647                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$15,359,620               | \$0                             | \$2,303,943               | \$2,627,876                                       | 17.11    | \$0              |                       |
| PA                 | D        | 7/31/2011            | \$12,400,407               | \$114,461                       | \$12,285,946              | \$14,396,300                                      | 100.00   | \$0              |                       |
| Altoona            | C        | 7/31/2011            | \$7,520,393                | \$0                             | \$7,520,393               | \$7,798,830                                       | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$7,520,393                | \$0                             | \$1,128,059               | \$2,229,588                                       | 29.65    | \$0              |                       |
| PA                 | D        | 7/31/2011            | \$6,240,251                | \$0                             | \$6,240,251               | \$7,270,543                                       | 100.00   | \$0              |                       |
| Amarillo           | C        | 10/31/2011           | \$16,326,411               | \$1                             | \$16,326,410              | \$16,369,179                                      | 100.00   | \$0              | Requirement met       |
|                    | R        | 10/31/2011           | \$16,135,745               | \$0                             | \$2,420,362               | \$2,532,984                                       | 15.70    | \$0              |                       |
| TX                 | D        | 10/31/2011           | \$13,455,357               | \$1                             | \$13,455,356              | \$15,483,189                                      | 100.00   | \$0              |                       |
| American Samoa     | C        | 8/31/2011            | \$4,987,204                | \$0                             | \$4,987,204               | \$5,246,219                                       | 100.00   | \$0              |                       |
|                    | R        | 8/31/2011            | \$4,987,204                | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| AS                 | D        | 11/30/2011           | \$4,024,132                | \$0                             | \$4,024,132               | \$5,169,528                                       | 100.00   | \$0              |                       |
| Amherst Consortium | C        | 7/31/2011            | \$17,616,068               | \$0                             | \$17,616,068              | \$17,664,095                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$17,387,909               | \$0                             | \$2,608,186               | \$4,964,923                                       | 28.55    | \$0              |                       |
| NY                 | D        | 5/31/2011            | \$14,206,657               | \$0                             | \$14,206,657              | \$16,897,828                                      | 100.00   | \$0              |                       |
| Anaheim            | C        | 7/31/2011            | \$31,489,008               | \$1                             | \$31,489,007              | \$33,704,973                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$31,072,363               | \$1                             | \$4,660,853               | \$5,181,685                                       | 16.68    | \$0              |                       |
| CA                 | D        | 7/31/2011            | \$25,079,300               | \$1                             | \$25,079,299              | \$30,671,526                                      | 100.00   | \$0              |                       |
| Anchorage          | C        | 6/30/2011            | \$17,521,794               | \$129,300                       | \$17,392,494              | \$18,098,218                                      | 100.00   | \$0              |                       |
|                    | R        | 6/30/2011            | \$17,243,953               | \$129,300                       | \$2,457,293               | \$3,300,438                                       | 19.14    | \$0              |                       |
| AK                 | D        | 4/30/2011            | \$14,430,895               | \$129,300                       | \$14,301,595              | \$16,063,219                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Anderson                   | C        | 6/30/2011            | \$7,709,661                | \$0                             | \$7,709,661               | \$8,009,639                                       | 100.00   | \$0              |                            |
|                            | R        | 6/30/2011            | \$7,459,661                | \$0                             | \$1,368,949               | \$3,849,091                                       | 51.60    | \$0              |                            |
| IN                         | D        | 4/30/2011            | \$6,409,140                | \$0                             | \$6,409,140               | \$7,580,627                                       | 100.00   | \$0              |                            |
| Anderson County Consortium | C        | 7/31/2011            | \$1,944,847                | \$0                             | \$1,944,847               | \$2,071,647                                       | 100.00   | \$0              |                            |
|                            | R        | 7/31/2011            | \$1,930,467                | \$0                             | \$289,570                 | \$289,570   | 15.00    | \$0              |                            |
| SC                         | D        |                      | \$0                        | \$0                             | \$0                       | \$2,438,880                                       | 0.00**   | \$0              |                            |
| Ann Arbor                  | C        |                      | \$13,391,600               | \$0                             | \$13,391,600              | \$13,391,600                                      | 100.00   | \$0              |                            |
|                            | R        |                      | \$13,270,988               | \$0                             | \$1,990,648               | \$9,453,747                                       | 71.24    | \$0              |                            |
| MI                         | D        | 6/30/2011            | \$11,529,040               | \$0                             | \$11,529,040              | \$13,206,115                                      | 100.00   | \$0              |                            |
| Anne Arundel County        | C        | 8/31/2011            | \$15,324,826               | \$0                             | \$15,324,826              | \$15,627,215                                      | 100.00   | \$0              |                            |
|                            | R        | 8/31/2011            | \$15,100,124               | \$0                             | \$2,265,019               | \$2,927,454                                       | 19.39    | \$0              |                            |
| MD                         | D        | 8/31/2011            | \$12,611,671               | \$0                             | \$12,611,671              | \$15,433,220                                      | 100.00   | \$0              |                            |
| Anniston Consortium        | C        | 10/31/2011           | \$750,000                  | \$0                             | \$750,000                 | \$400,971   | 53.46    | \$349,029        | Requirement met 11/21/2011 |
|                            | R        | 10/31/2011           | \$750,000                  | \$0                             | \$112,500                 | \$112,500   | 15.00    | \$0              |                            |
| AL                         | D        |                      | \$0                        | \$0                             | \$0                       | \$438,717   | 0.00**   | \$0              |                            |
| Apple Valley Consortium    | C        | 7/31/2011            | \$4,043,142                | \$0                             | \$4,043,142               | \$4,195,712                                       | 100.00   | \$0              |                            |
|                            | R        | 7/31/2011            | \$4,029,238                | \$0                             | \$604,386                 | \$604,386   | 15.00    | \$0              |                            |
| CA                         | D        | 7/31/2011            | \$2,061,137                | \$0                             | \$2,061,137               | \$3,183,733                                       | 100.00   | \$0              |                            |
| Arapahoe County Consortium | C        | 6/30/2011            | \$9,818,926                | \$0                             | \$9,818,926               | \$10,107,042                                      | 100.00   | \$0              |                            |
|                            | R        | 6/30/2011            | \$9,672,686                | \$0                             | \$1,450,903               | \$3,370,889                                       | 34.85    | \$0              |                            |
| CO                         | D        | 5/31/2011            | \$7,788,016                | \$0                             | \$7,788,016               | \$8,658,647                                       | 100.00   | \$0              |                            |

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| Arecibo              | C        | 7/31/2011            | \$11,167,873               | \$289,064                       | \$10,878,809              | \$11,098,184                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$11,072,159               | \$193,350                       | \$1,467,474               | \$1,567,338                                       | 14.16#   | \$0              |                       |
| PR                   | D        | 7/31/2011            | \$9,023,097                | \$289,064                       | \$8,734,033               | \$9,606,819                                       | 100.00   | \$0              |                       |
| Arizona              | C        | 9/30/2011            | \$119,119,669              | \$0                             | \$119,119,669             | \$120,955,623                                     | 100.00   | \$0              |                       |
|                      | R        | 9/30/2011            | \$118,216,423              | \$0                             | \$17,732,463              | \$19,624,134                                      | 16.60    | \$0              |                       |
| AZ                   | D        | 7/31/2011            | \$94,153,631               | \$0                             | \$94,153,631              | \$107,614,435                                     | 100.00   | \$0              |                       |
| Arkansas             | C        | 7/31/2011            | \$210,303,150              | \$607,518                       | \$209,695,632             | \$214,701,601                                     | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$208,072,684              | \$596,663                       | \$30,614,239              | \$31,534,129                                      | 15.16    | \$0              |                       |
| AR                   | D        | 6/30/2011            | \$170,594,780              | \$607,518                       | \$169,987,262             | \$180,840,664                                     | 100.00   | \$0              |                       |
| Arlington            | C        | 7/31/2011            | \$20,256,596               | \$0                             | \$20,256,596              | \$20,529,497                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$19,859,637               | \$0                             | \$2,978,946               | \$4,072,360                                       | 20.51    | \$0              |                       |
| TX                   | D        | 7/31/2011            | \$15,892,006               | \$0                             | \$15,892,006              | \$19,142,186                                      | 100.00   | \$0              |                       |
| Arlington County     | C        | 7/31/2011            | \$18,874,967               | \$0                             | \$18,874,967              | \$20,138,945                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$18,630,242               | \$0                             | \$2,794,536               | \$5,772,621                                       | 30.99    | \$0              |                       |
| VA                   | D        | 7/31/2011            | \$15,300,674               | \$0                             | \$15,300,674              | \$18,417,219                                      | 100.00   | \$0              |                       |
| Asheville Consortium | C        | 6/30/2011            | \$21,152,051               | \$0                             | \$21,152,051              | \$22,326,048                                      | 100.00   | \$0              |                       |
|                      | R        | 6/30/2011            | \$20,880,331               | \$0                             | \$3,132,050               | \$8,647,411                                       | 41.41    | \$0              |                       |
| NC                   | D        | 7/31/2011            | \$17,002,932               | \$0                             | \$17,002,932              | \$21,552,202                                      | 100.00   | \$0              |                       |
| Athens-Clarke        | C        | 7/31/2011            | \$13,716,857               | \$12,699                        | \$13,704,158              | \$13,887,029                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$13,584,814               | \$0                             | \$2,037,722               | \$4,322,650                                       | 31.82    | \$0              |                       |
| GA                   | D        | 7/31/2011            | \$10,976,043               | \$12,699                        | \$10,963,344              | \$13,182,625                                      | 100.00   | \$0              |                       |

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| <u>PJ</u>                  | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Atlanta                    | C        | 6/30/2011            | \$67,228,902               | \$4,844,500                     | \$62,384,402              | \$65,050,023                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$66,407,874               | \$257,573                       | \$9,703,608               | \$11,616,986                                      | 17.49    | \$0              |                       |
| GA                         | D        | 3/31/2011            | \$56,818,428               | \$4,844,500                     | \$51,973,928              | \$57,392,571                                      | 100.00   | \$0              |                       |
| Atlantic City              | C        | 6/30/2011            | \$9,113,210                | \$153,030                       | \$8,960,180               | \$9,204,312                                       | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$9,113,210                | \$0                             | \$1,366,982               | \$2,386,391                                       | 26.19    | \$0              |                       |
| NJ                         | D        | 3/31/2011            | \$7,602,941                | \$153,030                       | \$7,449,911               | \$8,933,626                                       | 100.00   | \$0              |                       |
| Atlantic County Consortium | C        | 9/30/2011            | \$8,767,256                | \$63,711                        | \$8,703,545               | \$9,514,684                                       | 100.00   | \$0              |                       |
|                            | R        | 9/30/2011            | \$8,625,884                | \$63,711                        | \$1,230,172               | \$1,334,078                                       | 15.47    | \$0              |                       |
| NJ                         | D        | 9/30/2011            | \$6,562,028                | \$63,711                        | \$6,498,317               | \$9,073,010                                       | 100.00   | \$0              |                       |
| Auburn Consortium          | C        | 7/31/2011            | \$4,791,890                | \$0                             | \$4,791,890               | \$4,901,889                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$4,791,890                | \$0                             | \$718,784                 | \$1,216,398                                       | 25.38    | \$0              |                       |
| ME                         | D        | 7/31/2011            | \$3,044,014                | \$0                             | \$3,044,014               | \$4,209,869                                       | 100.00   | \$0              |                       |
| Augusta                    | C        | 6/30/2011            | \$20,543,829               | \$67                            | \$20,543,762              | \$20,743,375                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$20,291,367               | \$0                             | \$3,043,705               | \$5,043,038                                       | 24.85    | \$0              |                       |
| GA                         | D        | 3/31/2011            | \$16,622,244               | \$67                            | \$16,622,177              | \$19,030,474                                      | 100.00   | \$0              |                       |
| Aurora                     | C        | 6/30/2011            | \$17,732,407               | \$0                             | \$17,732,407              | \$18,045,209                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$17,426,406               | \$0                             | \$2,613,961               | \$3,291,323                                       | 18.89    | \$0              |                       |
| CO                         | D        | 3/31/2011            | \$14,004,235               | \$0                             | \$14,004,235              | \$17,132,247                                      | 100.00   | \$0              |                       |
| Aurora                     | C        |                      | \$0                        | \$0                             | \$0                       | \$1,149,012                                       | 0.00 *   | \$0              |                       |
|                            | R        |                      | \$0                        | \$0                             | \$0                       | \$926,264   | 0.00     | \$0              |                       |
| IL                         | D        |                      | \$0                        | \$0                             | \$0                       | \$70,558  | 0.00 **  | \$0              |                       |

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As of 07/31/12

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Austin                       | C        | 10/31/2011           | \$63,596,503               | \$0                             | \$63,596,503              | \$64,711,171                                      | 100.00   | \$0              |                       |
|                              | R        | 10/31/2011           | \$62,486,630               | \$0                             | \$9,372,995               | \$12,705,689                                      | 20.33    | \$0              |                       |
| TX                           | D        | 9/30/2011            | \$50,575,099               | \$0                             | \$50,575,099              | \$60,108,002                                      | 100.00   | \$0              |                       |
| Babylon                      | C        | 7/31/2011            | \$11,729,340               | \$0                             | \$11,729,340              | \$11,851,908                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$11,612,730               | \$0                             | \$1,741,910               | \$2,509,719                                       | 21.61    | \$0              |                       |
| NY                           | D        | 3/31/2011            | \$9,578,835                | \$0                             | \$9,578,835               | \$10,220,284                                      | 100.00   | \$0              |                       |
| Bakersfield                  | C        | 7/31/2011            | \$23,506,379               | \$642                           | \$23,505,737              | \$24,364,604                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$23,260,067               | \$0                             | \$3,489,010               | \$3,741,890                                       | 16.09    | \$0              |                       |
| CA                           | D        | 7/31/2011            | \$18,677,478               | \$642                           | \$18,676,836              | \$21,109,536                                      | 100.00   | \$0              |                       |
| Baldwin Park                 | C        | 7/31/2011            | \$7,165,200                | \$363,596                       | \$6,801,604               | \$6,890,629                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$7,165,200                | \$252,914                       | \$821,866                 | \$1,389,492                                       | 19.39    | \$0              |                       |
| CA                           | D        | 6/30/2011            | \$5,634,120                | \$363,596                       | \$5,270,524               | \$5,288,402                                       | 100.00   | \$0              |                       |
| Baltimore                    | C        | 7/31/2011            | \$138,036,050              | \$1,937,606                     | \$136,098,444             | \$138,479,553                                     | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$136,799,091              | \$0                             | \$20,519,864              | \$27,489,954                                      | 20.10    | \$0              |                       |
| MD                           | D        | 8/31/2011            | \$117,417,470              | \$1,937,606                     | \$115,479,864             | \$130,232,465                                     | 100.00   | \$0              |                       |
| Baltimore County             | C        | 8/31/2011            | \$41,312,554               | \$356,491                       | \$40,956,063              | \$42,424,151                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2011            | \$40,515,993               | \$270,329                       | \$5,807,070               | \$5,900,571                                       | 14.56#   | \$0              |                       |
| MD                           | D        | 8/31/2011            | \$33,688,678               | \$356,491                       | \$33,332,187              | \$37,653,891                                      | 100.00   | \$0              |                       |
| Barnstable County Consortium | C        | 7/31/2011            | \$11,455,271               | \$0                             | \$11,455,271              | \$11,997,189                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$11,294,911               | \$0                             | \$1,694,237               | \$3,706,698                                       | 32.82    | \$0              |                       |
| MA                           | D        | 9/30/2011            | \$9,306,933                | \$0                             | \$9,306,933               | \$10,627,936                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Baton Rouge                | C        | 10/31/2011           | \$38,848,212               | \$767,198                       | \$38,081,014              | \$38,836,998                                      | 100.00   | \$0              |                                  |
|                            | R        | 10/31/2011           | \$38,370,159               | \$719,226                       | \$5,036,298               | \$5,986,486                                       | 15.60    | \$0              |                                  |
| LA                         | D        | 10/31/2011           | \$32,206,879               | \$767,198                       | \$31,439,681              | \$31,669,418                                      | 100.00   | \$0              | Requirement met                  |
| Battle Creek               | C        | 7/31/2011            | \$6,493,686                | \$0                             | \$6,493,686               | \$6,751,615                                       | 100.00   | \$0              |                                  |
|                            | R        | 7/31/2011            | \$6,493,686                | \$0                             | \$974,053                 | \$2,998,580                                       | 46.18    | \$0              |                                  |
| MI                         | D        | 6/30/2011            | \$5,523,822                | \$0                             | \$5,523,822               | \$6,420,348                                       | 100.00   | \$0              |                                  |
| Bay City                   | C        | 7/31/2011            | \$4,433,161                | \$0                             | \$4,433,161               | \$4,538,613                                       | 100.00   | \$0              |                                  |
|                            | R        | 7/31/2011            | \$4,433,161                | \$0                             | \$664,974                 | \$1,570,508                                       | 35.43    | \$0              |                                  |
| MI                         | D        | 7/31/2011            | \$3,652,911                | \$0                             | \$3,652,911               | \$4,405,659                                       | 100.00   | \$0              |                                  |
| Bayamon                    | C        | 7/31/2011            | \$26,660,035               | \$665,306                       | \$25,994,729              | \$25,997,432                                      | 100.00   | \$0              |                                  |
|                            | R        | 7/31/2011            | \$26,613,755               | \$665,306                       | \$3,326,757               | \$3,263,186                                       | 12.26 #  | \$63,571         | Deobligation complete 10/04/2011 |
| PR                         | D        | 7/31/2011            | \$21,775,576               | \$665,306                       | \$21,110,270              | \$21,756,736                                      | 100.00   | \$0              |                                  |
| Beaufort County Consortium | C        | 6/30/2011            | \$2,913,009                | \$0                             | \$2,913,009               | \$3,360,032                                       | 100.00   | \$0              |                                  |
|                            | R        | 6/30/2011            | \$2,883,785                | \$0                             | \$432,568                 | \$572,732   | 19.86    | \$0              |                                  |
| SC                         | D        | 7/31/2011            | \$762,156                  | \$0                             | \$762,156                 | \$1,886,947                                       | 100.00   | \$0              |                                  |
| Beaumont                   | C        | 7/31/2011            | \$14,172,150               | \$0                             | \$14,172,150              | \$14,021,836                                      | 98.94    | \$150,314        | Requirement met 10/25/2011       |
|                            | R        | 7/31/2011            | \$14,172,150               | \$235,677                       | \$1,890,146               | \$7,841,163                                       | 55.33    | \$0              |                                  |
| TX                         | D        | 7/31/2011            | \$11,870,760               | \$0                             | \$11,870,760              | \$13,304,762                                      | 100.00   | \$0              |                                  |
| Beaver County              | C        | 9/30/2011            | \$17,611,397               | \$0                             | \$17,611,397              | \$18,378,382                                      | 100.00   | \$0              |                                  |
|                            | R        | 9/30/2011            | \$17,463,747               | \$0                             | \$2,619,562               | \$3,310,807                                       | 18.96    | \$0              |                                  |
| PA                         | D        | 9/30/2011            | \$15,159,388               | \$0                             | \$15,159,388              | \$17,570,633                                      | 100.00   | \$0              |                                  |

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|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Bellflower    | C        | 7/31/2011            | \$7,960,302                | \$0                             | \$7,960,302               | \$8,143,682                                       | 100.00   | \$0              |                       |
|               | R        | 7/31/2011            | \$7,960,302                | \$0                             | \$1,194,045               | \$1,350,047                                       | 16.96    | \$0              |                       |
| CA            | D        | 7/31/2011            | \$6,174,055                | \$0                             | \$6,174,055               | \$7,680,513                                       | 100.00   | \$0              |                       |
| Bellingham    | C        | 6/30/2011            | \$8,084,709                | \$0                             | \$8,084,709               | \$8,607,339                                       | 100.00   | \$0              |                       |
|               | R        | 6/30/2011            | \$7,584,709                | \$0                             | \$1,637,706               | \$1,739,999                                       | 22.94    | \$0              |                       |
| WA            | D        | 3/31/2011            | \$6,147,348                | \$0                             | \$6,147,348               | \$8,031,499                                       | 100.00   | \$0              |                       |
| Bergen County | C        | 7/31/2011            | \$53,302,961               | \$0                             | \$53,302,961              | \$55,214,576                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2011            | \$52,644,699               | \$0                             | \$7,896,705               | \$14,719,965                                      | 27.96    | \$0              |                       |
| NJ            | D        | 7/31/2011            | \$43,102,192               | \$0                             | \$43,102,192              | \$51,514,633                                      | 100.00   | \$0              |                       |
| Berkeley      | C        | 9/30/2011            | \$20,729,267               | \$7,861                         | \$20,721,406              | \$20,928,503                                      | 100.00   | \$0              |                       |
|               | R        | 9/30/2011            | \$20,605,482               | \$0                             | \$3,090,822               | \$8,932,130                                       | 43.35    | \$0              |                       |
| CA            | D        | 6/30/2011            | \$16,815,331               | \$7,861                         | \$16,807,470              | \$18,730,982                                      | 100.00   | \$0              |                       |
| Berks County  | C        | 7/31/2011            | \$11,024,757               | \$0                             | \$11,024,757              | \$11,945,138                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2011            | \$10,877,217               | \$0                             | \$1,631,583               | \$4,383,009                                       | 40.30    | \$0              |                       |
| PA            | D        | 3/31/2011            | \$8,931,531                | \$0                             | \$8,931,531               | \$11,470,152                                      | 100.00   | \$0              |                       |
| Bethlehem     | C        | 6/30/2011            | \$8,662,265                | \$346,477                       | \$8,315,788               | \$8,536,083                                       | 100.00   | \$0              |                       |
|               | R        | 6/30/2011            | \$8,568,104                | \$252,316                       | \$1,032,899               | \$2,190,385                                       | 25.56    | \$0              |                       |
| PA            | D        | 3/31/2011            | \$6,947,891                | \$346,477                       | \$6,601,414               | \$7,718,493                                       | 100.00   | \$0              |                       |
| Bexar County  | C        | 10/31/2011           | \$10,638,383               | \$0                             | \$10,638,383              | \$10,791,571                                      | 100.00   | \$0              | Requirement met       |
|               | R        | 10/31/2011           | \$10,536,543               | \$0                             | \$1,580,481               | \$2,132,935                                       | 20.24    | \$0              |                       |
| TX            | D        | 9/30/2011            | \$8,774,440                | \$0                             | \$8,774,440               | \$9,764,238                                       | 100.00   | \$0              |                       |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Billings              | C        | 7/31/2011            | \$7,735,361                | \$149,130                       | \$7,586,231               | \$8,005,259                                       | 100.00   | \$0              |                       |
|                       | R        | 7/31/2011            | \$7,735,361                | \$149,130                       | \$1,011,174               | \$1,590,886                                       | 20.57    | \$0              |                       |
| MT                    | D        | 8/31/2011            | \$6,211,927                | \$149,130                       | \$6,062,797               | \$7,501,721                                       | 100.00   | \$0              |                       |
| Binghamton            | C        | 10/31/2011           | \$11,511,701               | \$94,276                        | \$11,417,425              | \$11,857,527                                      | 100.00   | \$0              |                       |
|                       | R        | 10/31/2011           | \$11,511,701               | \$0                             | \$1,726,755               | \$1,922,910                                       | 16.70    | \$0              |                       |
| NY                    | D        | 9/30/2011            | \$9,361,582                | \$94,276                        | \$9,267,306               | \$11,066,820                                      | 100.00   | \$0              |                       |
| Birmingham            | C        | 7/31/2011            | \$40,747,297               | \$0                             | \$40,747,297              | \$41,896,379                                      | 100.00   | \$0              |                       |
|                       | R        | 7/31/2011            | \$40,330,956               | \$655,155                       | \$5,394,489               | \$9,505,045                                       | 23.57    | \$0              |                       |
| AL                    | D        | 7/31/2011            | \$34,289,500               | \$0                             | \$34,289,500              | \$40,185,771                                      | 100.00   | \$0              |                       |
| Blacksburg Consortium | C        | 6/30/2011            | \$2,662,205                | \$0                             | \$2,662,205               | \$2,762,038                                       | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$2,662,205                | \$0                             | \$399,331                 | \$1,074,578                                       | 40.36    | \$0              |                       |
| VA                    | D        |                      | \$0                        | \$0                             | \$0                       | \$2,912,798                                       | 0.00**   | \$0              |                       |
| Bloomington           | C        | 6/30/2011            | \$11,337,938               | \$0                             | \$11,337,938              | \$11,419,550                                      | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$11,283,774               | \$0                             | \$1,692,566               | \$2,381,080                                       | 21.10    | \$0              |                       |
| IN                    | D        | 9/30/2011            | \$9,307,586                | \$0                             | \$9,307,586               | \$10,803,702                                      | 100.00   | \$0              |                       |
| Boise                 | C        | 9/30/2011            | \$12,342,895               | \$0                             | \$12,342,895              | \$12,431,078                                      | 100.00   | \$0              |                       |
|                       | R        | 9/30/2011            | \$12,144,742               | \$0                             | \$1,821,711               | \$2,247,796                                       | 18.51    | \$0              |                       |
| ID                    | D        | 10/31/2011           | \$9,852,634                | \$0                             | \$9,852,634               | \$12,139,237                                      | 100.00   | \$0              |                       |
| Boston                | C        | 8/31/2011            | \$130,693,233              | \$0                             | \$130,693,233             | \$139,788,182                                     | 100.00   | \$0              |                       |
|                       | R        | 8/31/2011            | \$129,438,289              | \$0                             | \$19,415,743              | \$34,704,476                                      | 26.81    | \$0              |                       |
| MA                    | D        | 8/31/2011            | \$106,375,530              | \$0                             | \$106,375,530             | \$130,125,947                                     | 100.00   | \$0              |                       |

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| <u>PJ</u>                 | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>            |
|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Boulder Consortium        | C        | 6/30/2011            | \$13,221,281               | \$1                             | \$13,221,280              | \$13,819,606                                      | 100.00   | \$0              |                                  |
|                           | R        | 6/30/2011            | \$13,132,087               | \$1                             | \$1,969,812               | \$2,983,126                                       | 22.72    | \$0              |                                  |
| CO                        | D        | 4/30/2011            | \$9,457,560                | \$1                             | \$9,457,559               | \$13,366,940                                      | 100.00   | \$0              |                                  |
| Brazoria County           | C        | 10/31/2011           | \$8,596,303                | \$1,112,323                     | \$7,483,980               | \$7,773,596                                       | 100.00   | \$0              |                                  |
|                           | R        | 10/31/2011           | \$8,448,733                | \$1,111,601                     | \$155,709                 | \$143,165   | 1.69 #   | \$12,544         | Deobligation complete 01/26/2012 |
| TX                        | D        | 10/31/2011           | \$6,957,860                | \$1,112,323                     | \$5,845,537               | \$7,476,526                                       | 100.00   | \$0              |                                  |
| Brevard County Consortium | C        | 10/31/2011           | \$25,007,720               | \$371,137                       | \$24,636,583              | \$24,979,666                                      | 100.00   | \$0              |                                  |
|                           | R        | 10/31/2011           | \$24,645,728               | \$156,000                       | \$3,540,859               | \$3,946,728                                       | 16.01    | \$0              |                                  |
| FL                        | D        | 10/31/2011           | \$20,499,943               | \$371,137                       | \$20,128,806              | \$22,584,414                                      | 100.00   | \$0              |                                  |
| Bridgeport                | C        | 7/31/2011            | \$28,283,737               | \$960,276                       | \$27,323,461              | \$27,643,798                                      | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$28,116,096               | \$0                             | \$4,217,414               | \$5,823,484                                       | 20.71    | \$0              |                                  |
| CT                        | D        | 10/31/2011           | \$23,932,517               | \$960,276                       | \$22,972,241              | \$24,985,527                                      | 100.00   | \$0              |                                  |
| Bristol Consortium        | C        | 7/31/2011            | \$8,821,462                | \$0                             | \$8,821,462               | \$9,374,046                                       | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$8,669,056                | \$0                             | \$1,300,358               | \$1,507,694                                       | 17.39    | \$0              |                                  |
| TN                        | D        | 7/31/2011            | \$4,829,489                | \$0                             | \$4,829,489               | \$8,897,693                                       | 100.00   | \$0              |                                  |
| Brockton                  | C        | 7/31/2011            | \$14,425,454               | \$77,900                        | \$14,347,554              | \$15,059,746                                      | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$14,425,454               | \$77,900                        | \$2,085,918               | \$6,431,724                                       | 44.59    | \$0              |                                  |
| MA                        | D        | 7/31/2011            | \$12,034,784               | \$77,900                        | \$11,956,884              | \$14,999,314                                      | 100.00   | \$0              |                                  |
| Broward County Consortium | C        | 10/31/2011           | \$52,741,395               | \$694,715                       | \$52,046,680              | \$54,296,961                                      | 100.00   | \$0              |                                  |
|                           | R        | 10/31/2011           | \$51,709,474               | \$533,469                       | \$7,222,952               | \$8,579,917                                       | 16.59    | \$0              |                                  |
| FL                        | D        | 10/31/2011           | \$39,617,399               | \$694,715                       | \$38,922,684              | \$46,102,399                                      | 100.00   | \$0              |                                  |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Brownsville                  | C        | 10/31/2011           | \$20,817,261               | \$57,600                        | \$20,759,661              | \$20,856,413                                      | 100.00   | \$0              |                       |
|                              | R        | 10/31/2011           | \$20,704,769               | \$0                             | \$3,105,715               | \$5,655,622                                       | 27.32    | \$0              |                       |
| TX                           | D        | 8/31/2011            | \$17,113,837               | \$57,600                        | \$17,056,237              | \$17,986,161                                      | 100.00   | \$0              |                       |
| Bryan                        | C        | 10/31/2011           | \$6,165,986                | \$0                             | \$6,165,986               | \$6,256,515                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2011           | \$6,165,986                | \$0                             | \$924,898                 | \$924,898   | 15.00    | \$0              |                       |
| TX                           | D        | 10/31/2011           | \$4,824,506                | \$0                             | \$4,824,506               | \$5,907,800                                       | 100.00   | \$0              |                       |
| Bucks County Consortium      | C        | 6/30/2011            | \$21,196,702               | \$0                             | \$21,196,702              | \$21,439,973                                      | 100.00   | \$0              |                       |
|                              | R        | 6/30/2011            | \$20,913,628               | \$0                             | \$3,137,044               | \$5,054,178                                       | 24.17    | \$0              |                       |
| PA                           | D        | 4/30/2011            | \$17,368,470               | \$0                             | \$17,368,470              | \$20,142,209                                      | 100.00   | \$0              |                       |
| Buffalo                      | C        | 9/30/2011            | \$89,379,531               | \$311,397                       | \$89,068,133              | \$89,799,430                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$88,717,217               | \$0                             | \$13,307,583              | \$25,119,424                                      | 28.31    | \$0              |                       |
| NY                           | D        | 5/31/2011            | \$74,908,422               | \$311,397                       | \$74,597,024              | \$77,365,481                                      | 100.00   | \$0              |                       |
| Burbank                      | C        | 7/31/2011            | \$12,691,659               | \$243,850                       | \$12,447,809              | \$13,048,510                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$12,691,659               | \$243,850                       | \$1,659,899               | \$7,295,058                                       | 57.48    | \$0              |                       |
| CA                           | D        | 7/31/2011            | \$10,228,637               | \$243,850                       | \$9,984,787               | \$12,592,056                                      | 100.00   | \$0              |                       |
| Burlington                   | C        | 7/31/2011            | \$3,906,565                | \$0                             | \$3,906,565               | \$4,304,049                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$3,906,565                | \$0                             | \$585,985                 | \$1,208,808                                       | 30.94    | \$0              |                       |
| VT                           | D        | 7/31/2011            | \$2,364,351                | \$0                             | \$2,364,351               | \$3,686,247                                       | 100.00   | \$0              |                       |
| Burlington County Consortium | C        | 7/31/2011            | \$15,016,379               | \$0                             | \$15,016,379              | \$15,058,487                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$14,837,196               | \$0                             | \$2,225,579               | \$4,333,689                                       | 29.21    | \$0              |                       |
| NJ                           | D        | 7/31/2011            | \$12,014,432               | \$0                             | \$12,014,432              | \$13,988,508                                      | 100.00   | \$0              |                       |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Butler County Consortium | C        | 6/30/2011            | \$8,786,309                | \$0                             | \$8,786,309               | \$8,885,262                                       | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$8,582,269                | \$0                             | \$1,287,340               | \$2,765,801                                       | 32.23    | \$0              |                       |
| OH                       | D        | 5/31/2011            | \$6,349,153                | \$0                             | \$6,349,153               | \$8,747,628                                       | 100.00   | \$0              |                       |
| Caguas                   | C        | 7/31/2011            | \$16,317,871               | \$7,920                         | \$16,309,951              | \$16,463,602                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$16,317,871               | \$7,920                         | \$2,439,761               | \$2,580,801                                       | 15.82    | \$0              |                       |
| PR                       | D        | 7/31/2011            | \$13,292,664               | \$7,920                         | \$13,284,744              | \$15,263,854                                      | 100.00   | \$0              |                       |
| California               | C        | 8/31/2011            | \$902,633,787              | \$0                             | \$902,633,787             | \$927,228,119                                     | 100.00   | \$0              |                       |
|                          | R        | 8/31/2011            | \$892,813,174              | \$0                             | \$133,921,976             | \$161,136,649                                     | 18.05    | \$0              |                       |
| CA                       | D        | 7/31/2011            | \$722,585,483              | \$0                             | \$722,585,483             | \$794,952,325                                     | 100.00   | \$0              |                       |
| Cambridge                | C        | 9/30/2011            | \$17,319,075               | \$0                             | \$17,319,075              | \$18,954,470                                      | 100.00   | \$0              |                       |
|                          | R        | 9/30/2011            | \$16,707,571               | \$0                             | \$3,006,136               | \$9,979,670                                       | 59.73    | \$0              |                       |
| MA                       | D        | 7/31/2011            | \$14,047,204               | \$0                             | \$14,047,204              | \$15,852,021                                      | 100.00   | \$0              |                       |
| Camden                   | C        | 7/31/2011            | \$22,967,516               | \$34,290                        | \$22,933,226              | \$22,958,227                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$22,967,516               | \$0                             | \$3,445,127               | \$5,739,065                                       | 24.99    | \$0              |                       |
| NJ                       | D        | 7/31/2011            | \$19,540,865               | \$34,290                        | \$19,506,575              | \$20,675,669                                      | 100.00   | \$0              |                       |
| Camden County Consortium | C        | 7/31/2011            | \$20,920,844               | \$0                             | \$20,920,844              | \$21,270,596                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$20,606,072               | \$0                             | \$3,090,911               | \$7,125,053                                       | 34.58    | \$0              |                       |
| NJ                       | D        | 7/31/2011            | \$17,108,495               | \$0                             | \$17,108,495              | \$20,860,781                                      | 100.00   | \$0              |                       |
| Canton                   | C        | 6/30/2011            | \$14,345,532               | \$481,731                       | \$13,863,801              | \$14,495,455                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$14,095,532               | \$0                             | \$2,364,330               | \$4,278,212                                       | 30.35    | \$0              |                       |
| OH                       | D        | 4/30/2011            | \$11,985,087               | \$481,731                       | \$11,503,356              | \$12,368,328                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Carolina                   | C        | 7/31/2011            | \$23,588,555               | \$374,062                       | \$23,214,493              | \$24,245,144                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$23,449,011               | \$272,171                       | \$3,245,180               | \$3,094,077                                       | 13.19#   | \$151,103        |                       |
| PR                         | D        | 7/31/2011            | \$19,350,327               | \$374,062                       | \$18,976,265              | \$19,133,710                                      | 100.00   | \$0              |                       |
| Cedar Rapids               | C        | 7/31/2011            | \$8,961,371                | \$0                             | \$8,961,371               | \$9,158,296                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$8,461,371                | \$0                             | \$1,769,206               | \$4,234,243                                       | 50.04    | \$0              |                       |
| IA                         | D        | 6/30/2011            | \$7,488,591                | \$0                             | \$7,488,591               | \$9,067,145                                       | 100.00   | \$0              |                       |
| Charleston                 | C        | 6/30/2011            | \$13,591,972               | \$0                             | \$13,591,972              | \$13,691,439                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$13,541,755               | \$0                             | \$2,031,263               | \$2,168,515                                       | 16.01    | \$0              |                       |
| SC                         | D        | 7/31/2011            | \$11,029,420               | \$0                             | \$11,029,420              | \$12,154,980                                      | 100.00   | \$0              |                       |
| Charleston Consortium      | C        | 7/31/2011            | \$15,372,455               | \$0                             | \$15,372,455              | \$15,441,201                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$15,184,124               | \$0                             | \$2,277,619               | \$3,741,660                                       | 24.64    | \$0              |                       |
| WV                         | D        | 8/31/2011            | \$12,117,437               | \$0                             | \$12,117,437              | \$13,791,848                                      | 100.00   | \$0              |                       |
| Charleston County          | C        | 7/31/2011            | \$12,696,912               | \$0                             | \$12,696,912              | \$13,361,715                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$12,496,420               | \$0                             | \$1,874,463               | \$1,985,577                                       | 15.89    | \$0              |                       |
| SC                         | D        | 8/31/2011            | \$9,674,036                | \$0                             | \$9,674,036               | \$12,003,504                                      | 100.00   | \$0              |                       |
| Charlotte Consortium       | C        | 6/30/2011            | \$41,311,567               | \$0                             | \$41,311,567              | \$41,342,285                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$40,625,762               | \$0                             | \$6,093,864               | \$6,245,122                                       | 15.37    | \$0              |                       |
| NC                         | D        | 8/31/2011            | \$33,259,403               | \$0                             | \$33,259,403              | \$39,105,520                                      | 100.00   | \$0              |                       |
| Charlottesville Consortium | C        | 7/31/2011            | \$14,215,586               | \$0                             | \$14,215,586              | \$14,790,266                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$14,011,492               | \$0                             | \$2,101,724               | \$4,157,063                                       | 29.67    | \$0              |                       |
| VA                         | D        | 6/30/2011            | \$11,358,095               | \$0                             | \$11,358,095              | \$14,417,410                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Chattanooga         | C        | 6/30/2011            | \$21,297,507               | \$0                             | \$21,297,507              | \$21,494,166                                      | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$21,063,065               | \$0                             | \$3,159,460               | \$5,800,992                                       | 27.54    | \$0              |                       |
| TN                  | D        | 7/31/2011            | \$17,894,737               | \$0                             | \$17,894,737              | \$20,414,278                                      | 100.00   | \$0              |                       |
| Chesapeake          | C        | 6/30/2011            | \$10,760,997               | \$0                             | \$10,760,997              | \$10,867,296                                      | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$10,635,856               | \$0                             | \$1,595,378               | \$1,789,833                                       | 16.83    | \$0              |                       |
| VA                  | D        | 6/30/2011            | \$8,801,843                | \$0                             | \$8,801,843               | \$8,934,124                                       | 100.00   | \$0              |                       |
| Chester             | C        | 7/31/2011            | \$6,079,304                | \$0                             | \$6,079,304               | \$6,409,135                                       | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$6,079,304                | \$0                             | \$911,896                 | \$1,125,749                                       | 18.52    | \$0              |                       |
| PA                  | D        | 6/30/2011            | \$4,749,327                | \$0                             | \$4,749,327               | \$5,810,110                                       | 100.00   | \$0              |                       |
| Chester County      | C        | 6/30/2011            | \$18,326,555               | \$0                             | \$18,326,555              | \$19,417,278                                      | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$18,098,608               | \$0                             | \$2,714,791               | \$3,280,250                                       | 18.12    | \$0              |                       |
| PA                  | D        | 3/31/2011            | \$14,913,075               | \$0                             | \$14,913,075              | \$19,190,754                                      | 100.00   | \$0              |                       |
| Chesterfield County | C        | 9/30/2011            | \$6,936,508                | \$0                             | \$6,936,508               | \$7,303,806                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$6,813,916                | \$0                             | \$1,022,087               | \$1,756,501                                       | 25.78    | \$0              |                       |
| VA                  | D        | 6/30/2011            | \$5,453,727                | \$0                             | \$5,453,727               | \$6,813,827                                       | 100.00   | \$0              |                       |
| Chicago             | C        | 6/30/2011            | \$575,691,524              | \$10                            | \$575,691,514             | \$581,411,766                                     | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$570,714,938              | \$0                             | \$85,607,241              | \$109,456,510                                     | 19.18    | \$0              |                       |
| IL                  | D        | 3/31/2011            | \$484,436,341              | \$10                            | \$484,436,331             | \$551,199,379                                     | 100.00   | \$0              |                       |
| Chico               | C        | 9/30/2011            | \$9,375,273                | \$164,237                       | \$9,211,036               | \$9,949,789                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$9,375,273                | \$164,237                       | \$1,242,054               | \$1,712,458                                       | 18.27    | \$0              |                       |
| CA                  | D        | 9/30/2011            | \$7,253,958                | \$164,237                       | \$7,089,721               | \$8,956,099                                       | 100.00   | \$0              |                       |

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Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>    |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| Chula Vista             | C        | 7/31/2011            | \$15,504,703               | \$1                             | \$15,504,702              | \$15,414,857                                      | 99.42    | \$89,845         | Requirement met 9/15/11  |
|                         | R        | 7/31/2011            | \$15,314,550               | \$1                             | \$2,297,182               | \$4,848,312                                       | 31.66    | \$0              |                          |
| CA                      | D        | 6/30/2011            | \$12,642,557               | \$1                             | \$12,642,556              | \$14,630,348                                      | 100.00   | \$0              |                          |
| Cincinnati              | C        | 6/30/2011            | \$78,671,344               | \$0                             | \$78,671,344              | \$82,180,376                                      | 100.00   | \$0              |                          |
|                         | R        | 6/30/2011            | \$77,834,774               | \$0                             | \$11,675,216              | \$12,870,761                                      | 16.54    | \$0              |                          |
| OH                      | D        | 3/31/2011            | \$66,575,669               | \$0                             | \$66,575,669              | \$70,302,796                                      | 100.00   | \$0              |                          |
| Clackamas County        | C        | 7/31/2011            | \$16,967,937               | \$0                             | \$16,967,937              | \$17,527,192                                      | 100.00   | \$0              |                          |
|                         | R        | 7/31/2011            | \$16,704,606               | \$0                             | \$2,505,691               | \$5,948,427                                       | 35.61    | \$0              |                          |
| OR                      | D        | 7/31/2011            | \$13,770,462               | \$0                             | \$13,770,462              | \$17,375,050                                      | 100.00   | \$0              |                          |
| Clark County            | C        | 7/31/2011            | \$20,540,662               | \$0                             | \$20,540,662              | \$20,535,122                                      | 99.97    | \$5,540          | Requirement met 10/31/11 |
|                         | R        | 7/31/2011            | \$20,224,813               | \$0                             | \$3,033,722               | \$4,598,073                                       | 22.73    | \$0              |                          |
| WA                      | D        | 7/31/2011            | \$17,244,556               | \$0                             | \$17,244,556              | \$19,949,554                                      | 100.00   | \$0              |                          |
| Clark County Consortium | C        | 9/30/2011            | \$67,755,833               | \$0                             | \$67,755,833              | \$67,996,459                                      | 100.00   | \$0              |                          |
|                         | R        | 9/30/2011            | \$66,563,756               | \$0                             | \$9,984,563               | \$16,656,985                                      | 25.02    | \$0              |                          |
| NV                      | D        | 7/31/2011            | \$57,280,907               | \$0                             | \$57,280,907              | \$63,280,555                                      | 100.00   | \$0              |                          |
| Clarksville             | C        | 6/30/2011            | \$6,096,593                | \$75,000                        | \$6,021,593               | \$6,040,676                                       | 100.00   | \$0              |                          |
|                         | R        | 6/30/2011            | \$6,096,593                | \$75,000                        | \$839,489                 | \$900,668   | 14.77 #  | \$0              |                          |
| TN                      | D        | 7/31/2011            | \$4,760,658                | \$75,000                        | \$4,685,658               | \$5,646,184                                       | 100.00   | \$0              |                          |
| Clayton County          | C        | 7/31/2011            | \$9,284,248                | \$0                             | \$9,284,248               | \$9,316,668                                       | 100.00   | \$0              |                          |
|                         | R        | 7/31/2011            | \$9,044,305                | \$0                             | \$1,356,646               | \$1,508,234                                       | 16.68    | \$0              |                          |
| GA                      | D        | 7/31/2011            | \$6,388,409                | \$0                             | \$6,388,409               | \$8,679,524                                       | 100.00   | \$0              |                          |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------------|
| Clearwater             | C        | 10/31/2011           | \$6,675,000                | \$0                             | \$6,675,000               | \$6,903,521                                       | 100.00   | \$0              |                                      |
|                        | R        | 10/31/2011           | \$6,675,000                | \$0                             | \$1,001,250               | \$1,094,320                                       | 16.39    | \$0              |                                      |
| FL                     | D        | 10/31/2011           | \$5,026,863                | \$0                             | \$5,026,863               | \$5,801,675                                       | 100.00   | \$0              |                                      |
| Cleveland              | C        | 6/30/2011            | \$129,427,371              | \$0                             | \$129,427,371             | \$129,443,434                                     | 100.00   | \$0              |                                      |
|                        | R        | 6/30/2011            | \$128,478,381              | \$0                             | \$19,271,757              | \$34,743,683                                      | 27.04    | \$0              |                                      |
| OH                     | D        | 7/31/2011            | \$110,191,046              | \$0                             | \$110,191,046             | \$120,733,175                                     | 100.00   | \$0              |                                      |
| Cobb County Consortium | C        | 6/30/2011            | \$41,554,884               | \$1                             | \$41,554,883              | \$42,068,871                                      | 100.00   | \$0              |                                      |
|                        | R        | 6/30/2011            | \$41,060,110               | \$1                             | \$6,159,015               | \$8,773,961                                       | 21.37    | \$0              |                                      |
| GA                     | D        | 3/31/2011            | \$35,547,462               | \$1                             | \$35,547,461              | \$39,101,623                                      | 100.00   | \$0              |                                      |
| College Station        | C        | 10/31/2011           | \$9,524,826                | \$101,593                       | \$9,423,233               | \$9,809,647                                       | 100.00   | \$0              |                                      |
|                        | R        | 10/31/2011           | \$9,524,826                | \$0                             | \$1,428,724               | \$1,429,210                                       | 15.01    | \$0              |                                      |
| TX                     | D        | 10/31/2011           | \$7,497,540                | \$101,593                       | \$7,395,947               | \$7,882,556                                       | 100.00   | \$0              |                                      |
| Collier County         | C        | 8/31/2011            | \$5,324,463                | \$34,196                        | \$5,290,267               | \$5,290,267                                       | 100.00   | \$0              | Deobligation Completed<br>10/26/2011 |
|                        | R        | 8/31/2011            | \$5,168,453                | \$0                             | \$775,268                 | \$1,074,693                                       | 20.79    | \$0              |                                      |
| FL                     | D        | 7/31/2011            | \$3,199,709                | \$34,196                        | \$3,165,513               | \$4,445,812                                       | 100.00   | \$0              |                                      |
| Colorado               | C        | 6/30/2011            | \$128,942,517              | \$0                             | \$128,942,517             | \$63,996,183                                      | 49.63    | \$64,946,334     |                                      |
|                        | R        | 6/30/2011            | \$127,157,011              | \$0                             | \$19,073,552              | \$9,836,750                                       | 7.74     | \$9,236,802      |                                      |
| CO                     | D        | 4/30/2011            | \$105,781,868              | \$0                             | \$105,781,868             | \$59,059,907                                      | 55.83    | \$46,721,961     |                                      |
| Colorado Springs       | C        | 6/30/2011            | \$26,042,263               | \$0                             | \$26,042,263              | \$26,711,783                                      | 100.00   | \$0              |                                      |
|                        | R        | 6/30/2011            | \$25,625,729               | \$0                             | \$3,843,859               | \$4,309,392                                       | 16.82    | \$0              |                                      |
| CO                     | D        | 4/30/2011            | \$21,147,289               | \$0                             | \$21,147,289              | \$24,056,698                                      | 100.00   | \$0              |                                      |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------|
| Columbia           | C        | 7/31/2011            | \$9,173,869                | \$0                             | \$9,173,869               | \$9,331,491                                       | 100.00   | \$0              |                               |
|                    | R        | 7/31/2011            | \$9,123,026                | \$0                             | \$1,368,454               | \$1,475,100                                       | 16.17    | \$0              |                               |
| MO                 | D        | 3/31/2011            | \$7,327,459                | \$0                             | \$7,327,459               | \$8,834,259                                       | 100.00   | \$0              |                               |
| Columbia           | C        | 7/31/2011            | \$14,020,573               | \$0                             | \$14,020,573              | \$14,071,986                                      | 100.00   | \$0              |                               |
|                    | R        | 7/31/2011            | \$13,899,738               | \$0                             | \$2,084,961               | \$2,084,961                                       | 15.00    | \$0              |                               |
| SC                 | D        | 8/31/2011            | \$11,483,757               | \$0                             | \$11,483,757              | \$12,429,499                                      | 100.00   | \$0              |                               |
| Columbus           | C        | 6/30/2011            | \$88,531,486               | \$0                             | \$88,531,486              | \$90,445,128                                      | 100.00   | \$0              |                               |
|                    | R        | 6/30/2011            | \$87,060,835               | \$0                             | \$13,309,125              | \$13,914,568                                      | 15.98    | \$0              |                               |
| OH                 | D        | 3/31/2011            | \$73,308,954               | \$0                             | \$73,308,954              | \$87,080,115                                      | 100.00   | \$0              |                               |
| Columbus-Muscogee  | C        | 7/31/2011            | \$22,214,704               | \$100,000                       | \$22,114,704              | \$22,528,206                                      | 100.00   | \$0              |                               |
|                    | R        | 7/31/2011            | \$21,900,194               | \$0                             | \$3,285,029               | \$3,328,830                                       | 15.20    | \$0              |                               |
| GA                 | D        | 9/30/2011            | \$18,766,052               | \$100,000                       | \$18,666,052              | \$21,992,339                                      | 100.00   | \$0              |                               |
| Compton            | C        | 7/31/2011            | \$15,095,531               | \$202,819                       | \$14,892,712              | \$14,713,254                                      | 98.79    | \$179,458        | Deobligation complete 3/26/12 |
|                    | R        | 7/31/2011            | \$15,095,531               | \$40,487                        | \$2,223,843               | \$3,001,959                                       | 19.89    | \$0              |                               |
| CA                 | D        | 6/30/2011            | \$12,636,557               | \$202,819                       | \$12,433,738              | \$14,106,908                                      | 100.00   | \$0              |                               |
| Concord Consortium | C        | 7/31/2011            | \$13,430,039               | \$0                             | \$13,430,039              | \$13,612,964                                      | 100.00   | \$0              |                               |
|                    | R        | 7/31/2011            | \$13,155,601               | \$0                             | \$1,973,340               | \$2,162,992                                       | 16.44    | \$0              |                               |
| NC                 | D        | 6/30/2011            | \$9,819,292                | \$0                             | \$9,819,292               | \$12,769,209                                      | 100.00   | \$0              |                               |
| Connecticut        | C        | 7/31/2011            | \$189,632,766              | \$0                             | \$189,632,766             | \$202,381,901                                     | 100.00   | \$0              |                               |
|                    | R        | 7/31/2011            | \$187,027,314              | \$0                             | \$28,054,097              | \$38,774,942                                      | 20.73    | \$0              |                               |
| CT                 | D        | 10/31/2011           | \$151,494,328              | \$0                             | \$151,494,328             | \$184,362,865                                     | 100.00   | \$0              |                               |

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|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Contra Costa County Consortium | C        | 9/30/2011            | \$48,454,543               | \$0                             | \$48,454,543              | \$49,057,674                                      | 100.00   | \$0              |                       |
|                                | R        | 9/30/2011            | \$47,387,137               | \$0                             | \$7,608,071               | \$16,841,785                                      | 35.54    | \$0              |                       |
| CA                             | D        | 6/30/2011            | \$39,231,478               | \$0                             | \$39,231,478              | \$44,884,375                                      | 100.00   | \$0              |                       |
| Cook County Consortium         | C        | 10/31/2011           | \$102,420,050              | \$212,300                       | \$102,207,750             | \$105,974,830                                     | 100.00   | \$0              | Requirement met 11/11 |
|                                | R        | 10/31/2011           | \$101,172,398              | \$212,300                       | \$14,963,560              | \$21,789,444                                      | 21.54    | \$0              |                       |
| IL                             | D        | 10/31/2011           | \$84,651,191               | \$212,300                       | \$84,438,891              | \$86,618,661                                      | 100.00   | \$0              |                       |
| Corona                         | C        | 7/31/2011            | \$2,433,651                | \$0                             | \$2,433,651               | \$2,485,970                                       | 100.00   | \$0              |                       |
|                                | R        | 7/31/2011            | \$2,431,037                | \$0                             | \$364,656                 | \$765,112   | 31.47    | \$0              |                       |
| CA                             | D        | 7/31/2011            | \$984,252                  | \$0                             | \$984,252                 | \$1,765,077                                       | 100.00   | \$0              |                       |
| Corpus Christi                 | C        | 9/30/2011            | \$30,855,979               | \$0                             | \$30,855,979              | \$31,584,975                                      | 100.00   | \$0              |                       |
|                                | R        | 9/30/2011            | \$30,577,247               | \$0                             | \$4,586,587               | \$5,260,853                                       | 17.21    | \$0              |                       |
| TX                             | D        | 7/31/2011            | \$25,783,765               | \$0                             | \$25,783,765              | \$27,590,136                                      | 100.00   | \$0              |                       |
| Corvallis                      | C        | 7/31/2011            | \$4,400,453                | \$0                             | \$4,400,453               | \$4,842,419                                       | 100.00   | \$0              |                       |
|                                | R        | 7/31/2011            | \$4,400,453                | \$0                             | \$660,068                 | \$3,910,435                                       | 88.86    | \$0              |                       |
| OR                             | D        | 7/31/2011            | \$3,123,769                | \$0                             | \$3,123,769               | \$3,303,530                                       | 100.00   | \$0              |                       |
| Costa Mesa                     | C        | 7/31/2011            | \$11,528,302               | \$61,030                        | \$11,467,272              | \$11,766,064                                      | 100.00   | \$0              |                       |
|                                | R        | 7/31/2011            | \$11,528,302               | \$61,030                        | \$1,668,215               | \$3,260,696                                       | 28.28    | \$0              |                       |
| CA                             | D        | 6/30/2011            | \$9,373,372                | \$61,030                        | \$9,312,342               | \$10,908,613                                      | 100.00   | \$0              |                       |
| Covington Consortium           | C        | 7/31/2011            | \$9,946,205                | \$0                             | \$9,946,205               | \$10,258,094                                      | 100.00   | \$0              |                       |
|                                | R        | 7/31/2011            | \$9,946,205                | \$0                             | \$1,491,931               | \$2,549,541                                       | 25.63    | \$0              |                       |
| KY                             | D        | 8/31/2011            | \$7,886,747                | \$0                             | \$7,886,747               | \$10,021,073                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Cumberland County          | C        | 6/30/2011            | \$10,781,537               | \$1                             | \$10,781,536              | \$11,015,367                                      | 100.00   | \$0              |                         |
|                            | R        | 6/30/2011            | \$10,645,643               | \$0                             | \$1,596,846               | \$1,677,771                                       | 15.76    | \$0              |                         |
| NC                         | D        | 7/31/2011            | \$9,115,947                | \$1                             | \$9,115,946               | \$10,446,029                                      | 100.00   | \$0              |                         |
| Cumberland County          | C        | 6/30/2011            | \$2,849,622                | \$0                             | \$2,849,622               | \$3,333,754                                       | 100.00   | \$0              |                         |
|                            | R        | 6/30/2011            | \$2,798,095                | \$0                             | \$419,714                 | \$1,368,299                                       | 48.90    | \$0              |                         |
| PA                         | D        | 3/31/2011            | \$1,294,134                | \$0                             | \$1,294,134               | \$2,883,386                                       | 100.00   | \$0              |                         |
| Cuyahoga County Consortium | C        | 6/30/2011            | \$45,612,213               | \$0                             | \$45,612,213              | \$46,457,725                                      | 100.00   | \$0              |                         |
|                            | R        | 6/30/2011            | \$44,939,502               | \$0                             | \$6,740,925               | \$6,944,697                                       | 15.45    | \$0              |                         |
| OH                         | D        | 4/30/2011            | \$36,993,655               | \$0                             | \$36,993,655              | \$42,494,496                                      | 100.00   | \$0              |                         |
| Dakota County Consortium   | C        | 7/31/2011            | \$39,133,068               | \$0                             | \$39,133,068              | \$39,787,708                                      | 100.00   | \$0              |                         |
|                            | R        | 7/31/2011            | \$38,507,969               | \$0                             | \$5,776,195               | \$7,802,501                                       | 20.26    | \$0              |                         |
| MN                         | D        | 7/31/2011            | \$31,980,948               | \$0                             | \$31,980,948              | \$37,915,109                                      | 100.00   | \$0              |                         |
| Dallas                     | C        | 10/31/2011           | \$130,797,878              | \$0                             | \$130,797,878             | \$132,838,694                                     | 100.00   | \$0              |                         |
|                            | R        | 10/31/2011           | \$128,842,932              | \$0                             | \$19,326,440              | \$23,879,079                                      | 18.53    | \$0              |                         |
| TX                         | D        | 10/31/2011           | \$106,529,061              | \$0                             | \$106,529,061             | \$126,582,829                                     | 100.00   | \$0              |                         |
| Dallas County              | C        | 10/31/2011           | \$9,594,410                | \$0                             | \$9,594,410               | \$9,643,621                                       | 100.00   | \$0              |                         |
|                            | R        | 10/31/2011           | \$9,449,750                | \$0                             | \$1,417,463               | \$1,476,014                                       | 15.62    | \$0              |                         |
| TX                         | D        | 10/31/2011           | \$7,486,112                | \$0                             | \$7,486,112               | \$9,401,742                                       | 100.00   | \$0              |                         |
| Daly City                  | C        | 9/30/2011            | \$4,148,637                | \$434,051                       | \$3,714,586               | \$3,735,643                                       | 100.00   | \$0              |                         |
|                            | R        | 9/30/2011            | \$4,148,637                | \$434,051                       | \$188,244                 | \$0   | 0.00 #   | \$188,244        | Requirement met 12/1/11 |
| CA                         | D        | 7/31/2011            | \$2,642,814                | \$434,051                       | \$2,208,763               | \$2,878,461                                       | 100.00   | \$0              |                         |

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 07/31/12**  
(sorted alphabetically by PJ)

| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Dane County       | C        | 8/31/2011            | \$5,014,681                | \$985                           | \$5,013,696               | \$5,102,331                                       | 100.00   | \$0              |                       |
|                   | R        | 8/31/2011            | \$4,823,878                | \$985                           | \$722,597                 | \$770,402   | 15.97    | \$0              |                       |
| WI                | D        | 7/31/2011            | \$3,257,373                | \$985                           | \$3,256,388               | \$4,686,256                                       | 100.00   | \$0              |                       |
| Danville          | C        | 6/30/2011            | \$7,378,524                | \$0                             | \$7,378,524               | \$7,388,347                                       | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$7,378,524                | \$0                             | \$1,106,779               | \$1,381,345                                       | 18.72    | \$0              |                       |
| VA                | D        | 6/30/2011            | \$6,083,370                | \$0                             | \$6,083,370               | \$6,745,481                                       | 100.00   | \$0              |                       |
| Dauphin County    | C        | 6/30/2011            | \$5,092,811                | \$0                             | \$5,092,811               | \$5,454,980                                       | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$4,931,404                | \$0                             | \$739,711                 | \$864,918   | 17.54    | \$0              |                       |
| PA                | D        | 3/31/2011            | \$3,272,358                | \$0                             | \$3,272,358               | \$5,035,380                                       | 100.00   | \$0              |                       |
| Davenport         | C        | 7/31/2011            | \$12,292,079               | \$0                             | \$12,292,079              | \$12,465,037                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$12,292,079               | \$0                             | \$1,843,812               | \$2,731,266                                       | 22.22    | \$0              |                       |
| IA                | D        | 7/31/2011            | \$10,263,025               | \$0                             | \$10,263,025              | \$11,033,901                                      | 100.00   | \$0              |                       |
| Davis             | C        | 9/30/2011            | \$7,974,683                | \$0                             | \$7,974,683               | \$8,459,659                                       | 100.00   | \$0              |                       |
|                   | R        | 9/30/2011            | \$7,974,683                | \$0                             | \$1,196,202               | \$6,405,179                                       | 80.32    | \$0              |                       |
| CA                | D        | 7/31/2011            | \$6,336,556                | \$0                             | \$6,336,556               | \$7,539,664                                       | 100.00   | \$0              |                       |
| Dayton Consortium | C        | 6/30/2011            | \$36,763,304               | \$630                           | \$36,762,674              | \$37,518,860                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$36,444,624               | \$630                           | \$5,466,064               | \$8,688,322                                       | 23.84    | \$0              |                       |
| OH                | D        | 3/31/2011            | \$31,211,102               | \$630                           | \$31,210,472              | \$34,045,108                                      | 100.00   | \$0              |                       |
| Daytona Beach     | C        | 10/31/2011           | \$10,183,239               | \$0                             | \$10,183,239              | \$10,282,806                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2011           | \$10,183,239               | \$0                             | \$1,527,486               | \$1,693,522                                       | 16.63    | \$0              |                       |
| FL                | D        | 10/31/2011           | \$8,462,333                | \$0                             | \$8,462,333               | \$9,071,416                                       | 100.00   | \$0              |                       |

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| De Kalb County  | C        | 6/30/2011            | \$41,553,742               | \$0                             | \$41,553,742              | \$42,706,476                                      | 100.00   | \$0              |                         |
|                 | R        | 6/30/2011            | \$40,854,653               | \$0                             | \$6,128,198               | \$7,030,794                                       | 17.21    | \$0              |                         |
| GA              | D        | 3/31/2011            | \$32,941,504               | \$0                             | \$32,941,504              | \$37,917,983                                      | 100.00   | \$0              |                         |
| Decatur         | C        | 7/31/2011            | \$11,356,981               | \$126,687                       | \$11,230,294              | \$11,342,984                                      | 100.00   | \$0              |                         |
|                 | R        | 7/31/2011            | \$10,856,981               | \$0                             | \$2,128,547               | \$3,421,912                                       | 31.52    | \$0              |                         |
| IL              | D        | 4/30/2011            | \$9,719,926                | \$126,687                       | \$9,593,239               | \$10,799,490                                      | 100.00   | \$0              |                         |
| Delaware        | C        | 7/31/2011            | \$54,353,851               | \$0                             | \$54,353,851              | \$55,241,860                                      | 100.00   | \$0              |                         |
|                 | R        | 7/31/2011            | \$54,029,656               | \$0                             | \$8,104,448               | \$15,580,590                                      | 28.84    | \$0              |                         |
| DE              | D        | 7/31/2011            | \$45,308,896               | \$0                             | \$45,308,896              | \$52,392,794                                      | 100.00   | \$0              |                         |
| Delaware County | C        | 7/31/2011            | \$25,646,172               | \$0                             | \$25,646,172              | \$26,508,149                                      | 100.00   | \$0              |                         |
|                 | R        | 7/31/2011            | \$25,384,627               | \$0                             | \$3,807,694               | \$4,593,584                                       | 18.10    | \$0              |                         |
| PA              | D        | 7/31/2011            | \$21,707,402               | \$0                             | \$21,707,402              | \$25,014,270                                      | 100.00   | \$0              |                         |
| Denton          | C        | 7/31/2011            | \$8,560,899                | \$0                             | \$8,560,899               | \$8,600,542                                       | 100.00   | \$0              |                         |
|                 | R        | 7/31/2011            | \$8,509,461                | \$0                             | \$1,276,419               | \$1,723,842                                       | 20.26    | \$0              |                         |
| TX              | D        | 8/31/2011            | \$6,911,684                | \$0                             | \$6,911,684               | \$7,867,874                                       | 100.00   | \$0              |                         |
| Denver          | C        | 6/30/2011            | \$70,250,251               | \$0                             | \$70,250,251              | \$70,001,350                                      | 99.65    | \$248,901        | Requirement met 8/17/11 |
|                 | R        | 6/30/2011            | \$68,798,037               | \$0                             | \$10,819,706              | \$12,548,832                                      | 18.24    | \$0              |                         |
| CO              | D        | 3/31/2011            | \$57,713,777               | \$0                             | \$57,713,777              | \$67,858,889                                      | 100.00   | \$0              |                         |
| Des Moines      | C        | 6/30/2011            | \$20,707,241               | \$0                             | \$20,707,241              | \$21,295,991                                      | 100.00   | \$0              |                         |
|                 | R        | 6/30/2011            | \$20,457,524               | \$0                             | \$3,068,629               | \$4,501,117                                       | 22.00    | \$0              |                         |
| IA              | D        | 3/31/2011            | \$17,592,631               | \$0                             | \$17,592,631              | \$19,477,520                                      | 100.00   | \$0              |                         |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Detroit                    | C        | 10/31/2011           | \$242,175,488              | \$784                           | \$242,174,704             | \$247,305,224                                     | 100.00   | \$0              | Shortfall requirement met       |
|                            | R        | 10/31/2011           | \$240,692,436              | \$0                             | \$36,103,865              | \$96,149,906                                      | 39.95    | \$0              |                                 |
| MI                         | D        | 9/30/2011            | \$211,163,877              | \$784                           | \$211,163,093             | \$211,583,378                                     | 100.00   | \$0              |                                 |
| Downey                     | C        | 7/31/2011            | \$9,474,746                | \$237,700                       | \$9,237,046               | \$9,617,568                                       | 100.00   | \$0              |                                 |
|                            | R        | 7/31/2011            | \$9,351,404                | \$75,658                        | \$1,327,053               | \$2,325,875                                       | 24.87    | \$0              |                                 |
| CA                         | D        | 7/31/2011            | \$7,227,348                | \$237,700                       | \$6,989,648               | \$8,672,758                                       | 100.00   | \$0              |                                 |
| Duluth                     | C        | 6/30/2011            | \$12,077,427               | \$0                             | \$12,077,427              | \$12,849,415                                      | 100.00   | \$0              |                                 |
|                            | R        | 6/30/2011            | \$11,827,427               | \$0                             | \$2,024,114               | \$5,296,799                                       | 44.78    | \$0              |                                 |
| MN                         | D        | 3/31/2011            | \$9,517,679                | \$0                             | \$9,517,679               | \$11,990,575                                      | 100.00   | \$0              |                                 |
| DuPage County Consortium   | C        | 7/31/2011            | \$37,922,437               | \$0                             | \$37,922,437              | \$38,481,737                                      | 100.00   | \$0              |                                 |
|                            | R        | 7/31/2011            | \$37,383,452               | \$0                             | \$5,607,518               | \$8,679,847                                       | 23.22    | \$0              |                                 |
| IL                         | D        | 6/30/2011            | \$31,249,263               | \$0                             | \$31,249,263              | \$36,484,919                                      | 100.00   | \$0              |                                 |
| Durham Consortium          | C        | 7/31/2011            | \$19,502,994               | \$149,222                       | \$19,353,772              | \$19,757,961                                      | 100.00   | \$0              |                                 |
|                            | R        | 7/31/2011            | \$19,169,077               | \$0                             | \$2,875,362               | \$4,572,679                                       | 23.85    | \$0              |                                 |
| NC                         | D        | 7/31/2011            | \$15,614,808               | \$149,222                       | \$15,465,586              | \$17,866,427                                      | 100.00   | \$0              |                                 |
| Dutchess County Consortium | C        | 8/31/2011            | \$16,587,993               | \$518,917                       | \$16,069,076              | \$16,069,076                                      | 100.00   | \$0              | Deobligation complete12/22/2011 |
|                            | R        | 8/31/2011            | \$16,352,930               | \$0                             | \$2,452,940               | \$4,355,755                                       | 26.64    | \$0              |                                 |
| NY                         | D        | 6/30/2011            | \$13,274,077               | \$518,917                       | \$12,755,160              | \$14,103,191                                      | 100.00   | \$0              |                                 |
| East Chicago               | C        | 7/31/2011            | \$7,461,787                | \$82,541                        | \$7,379,246               | \$7,476,575                                       | 100.00   | \$0              |                                 |
|                            | R        | 7/31/2011            | \$7,461,787                | \$61,497                        | \$1,057,771               | \$1,262,381                                       | 16.92    | \$0              |                                 |
| IN                         | D        | 7/31/2011            | \$6,350,897                | \$82,541                        | \$6,268,356               | \$6,994,548                                       | 100.00   | \$0              |                                 |

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|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------|
| East Cleveland | C        | 8/31/2011            | \$9,324,489                | \$505,201                       | \$8,819,288               | \$9,004,130                                       | 100.00   | \$0              |                               |
|                | R        | 8/31/2011            | \$9,324,489                | \$208,239                       | \$1,190,435               | \$1,254,020                                       | 13.45#   | \$0              |                               |
| OH             | D        | 10/31/2011           | \$7,947,737                | \$505,201                       | \$7,442,536               | \$7,540,147                                       | 100.00   | \$0              |                               |
| East Orange    | C        | 10/31/2011           | \$14,962,651               | \$319,448                       | \$14,643,203              | \$14,820,842                                      | 100.00   | \$0              |                               |
|                | R        | 10/31/2011           | \$14,907,449               | \$319,448                       | \$1,916,669               | \$2,070,434                                       | 13.89#   | \$0              |                               |
| NJ             | D        | 8/31/2011            | \$12,766,093               | \$621,939                       | \$12,144,154              | \$13,197,093                                      | 100.00   | \$0              |                               |
| East St. Louis | C        | 7/31/2011            | \$10,117,158               | \$0                             | \$10,117,158              | \$10,040,698                                      | 99.24    | \$76,460         | Deobligation Complete 5/30/12 |
|                | R        | 7/31/2011            | \$10,117,158               | \$0                             | \$1,517,574               | \$1,807,170                                       | 17.86    | \$0              |                               |
| IL             | D        | 5/31/2011            | \$8,899,616                | \$0                             | \$8,899,616               | \$9,226,880                                       | 100.00   | \$0              |                               |
| Eau Claire     | C        | 8/31/2011            | \$7,300,151                | \$0                             | \$7,300,151               | \$7,647,162                                       | 100.00   | \$0              |                               |
|                | R        | 8/31/2011            | \$7,300,151                | \$0                             | \$1,095,023               | \$1,333,358                                       | 18.26    | \$0              |                               |
| WI             | D        | 8/31/2011            | \$6,027,983                | \$0                             | \$6,027,983               | \$7,077,723                                       | 100.00   | \$0              |                               |
| El Cajon       | C        | 7/31/2011            | \$12,155,835               | \$78,154                        | \$12,077,681              | \$12,171,361                                      | 100.00   | \$0              |                               |
|                | R        | 7/31/2011            | \$12,102,013               | \$64,050                        | \$1,751,252               | \$2,168,468                                       | 17.92    | \$0              |                               |
| CA             | D        | 6/30/2011            | \$9,762,799                | \$78,154                        | \$9,684,645               | \$10,568,778                                      | 100.00   | \$0              |                               |
| El Monte       | C        | 7/31/2011            | \$20,772,965               | \$762,101                       | \$20,010,864              | \$20,010,864                                      | 100.00   | \$0              | Deobligation complete 11/3/11 |
|                | R        | 7/31/2011            | \$20,491,762               | \$172,050                       | \$2,901,714               | \$3,489,378                                       | 17.03    | \$0              |                               |
| CA             | D        | 7/31/2011            | \$16,449,804               | \$762,101                       | \$15,687,703              | \$17,858,875                                      | 100.00   | \$0              |                               |
| El Paso        | C        | 9/30/2011            | \$70,984,343               | \$0                             | \$70,984,343              | \$71,418,073                                      | 100.00   | \$0              |                               |
|                | R        | 9/30/2011            | \$70,438,540               | \$0                             | \$10,565,781              | \$13,488,026                                      | 19.15    | \$0              |                               |
| TX             | D        | 9/30/2011            | \$59,631,484               | \$0                             | \$59,631,484              | \$67,013,247                                      | 100.00   | \$0              |                               |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Elizabeth                  | C        | 9/30/2011            | \$23,878,722               | \$206,119                       | \$23,672,603              | \$23,703,588                                      | 100.00   | \$0              |                       |
|                            | R        | 9/30/2011            | \$23,730,872               | \$0                             | \$3,559,631               | \$3,922,126                                       | 16.53    | \$0              |                       |
| NJ                         | D        | 7/31/2011            | \$19,603,034               | \$206,119                       | \$19,396,915              | \$21,707,898                                      | 100.00   | \$0              |                       |
| Elmira                     | C        | 7/31/2011            | \$6,386,501                | \$0                             | \$6,386,501               | \$6,647,248                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$6,386,501                | \$0                             | \$957,975                 | \$958,125   | 15.00    | \$0              |                       |
| NY                         | D        | 7/31/2011            | \$5,273,330                | \$0                             | \$5,273,330               | \$6,558,175                                       | 100.00   | \$0              |                       |
| Erie                       | C        | 7/31/2011            | \$19,427,999               | \$0                             | \$19,427,999              | \$20,457,916                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$19,375,653               | \$0                             | \$2,906,348               | \$5,078,395                                       | 26.21    | \$0              |                       |
| PA                         | D        | 8/31/2011            | \$16,373,280               | \$0                             | \$16,373,280              | \$17,980,312                                      | 100.00   | \$0              |                       |
| Erie County Consortium     | C        | 7/31/2011            | \$20,351,169               | \$0                             | \$20,351,169              | \$20,979,283                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$20,121,282               | \$0                             | \$3,018,192               | \$3,423,922                                       | 17.02    | \$0              |                       |
| NY                         | D        | 4/30/2011            | \$16,934,594               | \$0                             | \$16,934,594              | \$20,206,207                                      | 100.00   | \$0              |                       |
| Escambia County Consortium | C        | 10/31/2011           | \$29,420,456               | \$1                             | \$29,420,455              | \$30,344,480                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$29,089,667               | \$1                             | \$4,363,449               | \$4,441,185                                       | 15.27    | \$0              |                       |
| FL                         | D        | 10/31/2011           | \$24,340,672               | \$1                             | \$24,340,671              | \$28,408,262                                      | 100.00   | \$0              |                       |
| Escondido                  | C        | 7/31/2011            | \$12,030,378               | \$0                             | \$12,030,378              | \$12,225,202                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$11,978,481               | \$0                             | \$1,796,772               | \$2,769,147                                       | 23.12    | \$0              |                       |
| CA                         | D        | 6/30/2011            | \$9,449,205                | \$0                             | \$9,449,205               | \$11,805,077                                      | 100.00   | \$0              |                       |
| Essex County Consortium    | C        | 7/31/2011            | \$24,757,388               | \$1,607,075                     | \$23,150,313              | \$23,457,549                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$23,577,008               | \$3,850                         | \$3,532,701               | \$5,522,968                                       | 23.43    | \$0              |                       |
| NJ                         | D        | 6/30/2011            | \$19,799,757               | \$1,607,075                     | \$18,192,682              | \$19,149,209                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Eugene Consortium | C        | 7/31/2011            | \$25,171,693               | \$0                             | \$25,171,693              | \$26,680,039                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$24,875,217               | \$0                             | \$3,731,283               | \$8,789,144                                       | 35.33    | \$0              |                       |
| OR                | D        | 6/30/2011            | \$20,713,201               | \$0                             | \$20,713,201              | \$25,358,010                                      | 100.00   | \$0              |                       |
| Evanston          | C        | 7/31/2011            | \$7,492,924                | \$0                             | \$7,492,924               | \$7,794,250                                       | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$7,492,924                | \$0                             | \$1,123,939               | \$2,735,988                                       | 36.51    | \$0              |                       |
| IL                | D        | 3/31/2011            | \$5,877,021                | \$0                             | \$5,877,021               | \$6,132,189                                       | 100.00   | \$0              |                       |
| Evansville        | C        | 6/30/2011            | \$15,207,702               | \$0                             | \$15,207,702              | \$15,625,695                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$15,150,061               | \$0                             | \$2,272,509               | \$8,495,755                                       | 56.08    | \$0              |                       |
| IN                | D        | 4/30/2011            | \$12,798,311               | \$0                             | \$12,798,311              | \$14,074,582                                      | 100.00   | \$0              |                       |
| Fairfax County    | C        | 8/31/2011            | \$37,548,215               | \$0                             | \$37,548,215              | \$37,559,096                                      | 100.00   | \$0              |                       |
|                   | R        | 8/31/2011            | \$37,060,393               | \$0                             | \$5,559,059               | \$6,958,739                                       | 18.78    | \$0              |                       |
| VA                | D        | 7/31/2011            | \$29,952,301               | \$0                             | \$29,952,301              | \$32,685,150                                      | 100.00   | \$0              |                       |
| Fall River        | C        | 7/31/2011            | \$20,091,880               | \$0                             | \$20,091,880              | \$20,810,718                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$19,950,761               | \$0                             | \$2,992,614               | \$6,943,114                                       | 34.80    | \$0              |                       |
| MA                | D        | 7/31/2011            | \$16,576,788               | \$0                             | \$16,576,788              | \$19,987,708                                      | 100.00   | \$0              |                       |
| Fargo             | C        | 6/30/2011            | \$4,071,408                | \$0                             | \$4,071,408               | \$4,528,707                                       | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$4,015,583                | \$0                             | \$602,337                 | \$1,036,500                                       | 25.81    | \$0              |                       |
| ND                | D        | 6/30/2011            | \$2,456,109                | \$0                             | \$2,456,109               | \$4,421,956                                       | 100.00   | \$0              |                       |
| Fayetteville      | C        | 6/30/2011            | \$12,012,172               | \$0                             | \$12,012,172              | \$12,255,794                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$12,005,874               | \$0                             | \$1,800,881               | \$2,194,379                                       | 18.28    | \$0              |                       |
| NC                | D        | 7/31/2011            | \$9,608,578                | \$0                             | \$9,608,578               | \$11,496,628                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>            | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>            |
|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Fitchburg Consortium | C        | 7/31/2011            | \$10,054,038               | \$0                             | \$10,054,038              | \$10,139,633                                      | 100.00   | \$0              |                                  |
|                      | R        | 7/31/2011            | \$10,054,038               | \$0                             | \$1,508,106               | \$3,866,358                                       | 38.46    | \$0              |                                  |
| MA                   | D        | 7/31/2011            | \$8,136,018                | \$0                             | \$8,136,018               | \$9,465,680                                       | 100.00   | \$0              |                                  |
| Flint                | C        | 7/31/2011            | \$26,325,296               | \$686,844                       | \$25,638,452              | \$26,351,132                                      | 100.00   | \$0              |                                  |
|                      | R        | 7/31/2011            | \$26,202,318               | \$0                             | \$3,930,348               | \$8,283,097                                       | 31.61    | \$0              |                                  |
| MI                   | D        |                      | \$22,818,869               | \$871,084                       | \$21,947,785              | \$24,450,408                                      | 100.00   | \$0              |                                  |
| Florida              | C        | 7/31/2011            | \$354,279,332              | \$0                             | \$354,279,332             | \$363,370,466                                     | 100.00   | \$0              |                                  |
|                      | R        | 7/31/2011            | \$350,667,704              | \$0                             | \$52,600,156              | \$108,948,423                                     | 31.07    | \$0              |                                  |
| FL                   | D        | 6/30/2011            | \$290,582,236              | \$0                             | \$290,582,236             | \$333,480,845                                     | 100.00   | \$0              |                                  |
| Fontana              | C        | 7/31/2011            | \$8,024,780                | \$0                             | \$8,024,780               | \$8,096,923                                       | 100.00   | \$0              |                                  |
|                      | R        | 7/31/2011            | \$7,988,082                | \$0                             | \$1,198,212               | \$1,637,662                                       | 20.50    | \$0              |                                  |
| CA                   | D        | 7/31/2011            | \$6,066,514                | \$0                             | \$6,066,514               | \$8,024,780                                       | 100.00   | \$0              |                                  |
| Fort Bend County     | C        | 9/30/2011            | \$8,210,148                | \$1,688,347                     | \$6,521,801               | \$6,557,250                                       | 100.00   | \$0              |                                  |
|                      | R        | 9/30/2011            | \$8,116,775                | \$1,205,458                     | \$12,059                  | \$0   | 0.00 #   | \$12,059         | Deobligation complete 12/16/2011 |
| TX                   | D        | 9/30/2011            | \$6,791,383                | \$1,688,347                     | \$5,103,036               | \$5,815,219                                       | 100.00   | \$0              |                                  |
| Fort Collins         | C        | 9/30/2011            | \$9,971,011                | \$0                             | \$9,971,011               | \$10,370,553                                      | 100.00   | \$0              |                                  |
|                      | R        | 9/30/2011            | \$9,917,149                | \$0                             | \$1,487,572               | \$2,610,645                                       | 26.32    | \$0              |                                  |
| CO                   | D        | 9/30/2011            | \$8,024,678                | \$0                             | \$8,024,678               | \$9,436,529                                       | 100.00   | \$0              |                                  |
| Fort Lauderdale      | C        | 10/31/2011           | \$18,031,166               | \$0                             | \$18,031,166              | \$18,056,180                                      | 100.00   | \$0              |                                  |
|                      | R        | 10/31/2011           | \$17,804,029               | \$0                             | \$2,670,604               | \$3,253,458                                       | 18.27    | \$0              |                                  |
| FL                   | D        | 10/31/2011           | \$14,933,033               | \$0                             | \$14,933,033              | \$15,482,456                                      | 100.00   | \$0              |                                  |

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**HOME Deadline Compliance Status Report**  
**Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements**  
**As of 07/31/12**  
(sorted alphabetically by PJ)

| <u>PJ</u>       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Fort Smith      | C        | 7/31/2011            | \$7,319,798                | \$0                             | \$7,319,798               | \$7,701,742                                       | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$7,319,798                | \$0                             | \$1,097,970               | \$2,454,787                                       | 33.54    | \$0              |                       |
| AR              | D        | 7/31/2011            | \$5,836,050                | \$0                             | \$5,836,050               | \$7,297,341                                       | 100.00   | \$0              |                       |
| Fort Wayne      | C        | 6/30/2011            | \$17,922,596               | \$0                             | \$17,922,596              | \$18,073,352                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$17,661,821               | \$0                             | \$2,649,273               | \$3,083,134                                       | 17.46    | \$0              |                       |
| IN              | D        | 4/30/2011            | \$14,636,541               | \$0                             | \$14,636,541              | \$16,163,605                                      | 100.00   | \$0              |                       |
| Fort Worth      | C        | 6/30/2011            | \$50,474,640               | \$0                             | \$50,474,640              | \$52,186,657                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$49,780,437               | \$0                             | \$7,467,066               | \$8,155,146                                       | 16.38    | \$0              |                       |
| TX              | D        | 6/30/2011            | \$41,279,860               | \$0                             | \$41,279,860              | \$41,468,791                                      | 100.00   | \$0              |                       |
| Franklin County | C        | 6/30/2011            | \$15,500,685               | \$6,479                         | \$15,494,206              | \$16,054,126                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$14,999,730               | \$6,478                         | \$2,493,482               | \$2,532,246                                       | 16.88    | \$0              |                       |
| OH              | D        | 5/31/2011            | \$12,483,645               | \$6,479                         | \$12,477,166              | \$14,582,045                                      | 100.00   | \$0              |                       |
| Fresno          | C        | 9/30/2011            | \$61,175,265               | \$0                             | \$61,175,265              | \$61,812,971                                      | 100.00   | \$0              |                       |
|                 | R        | 9/30/2011            | \$60,607,396               | \$0                             | \$9,091,109               | \$9,091,147                                       | 15.00    | \$0              |                       |
| CA              | D        | 9/30/2011            | \$49,875,794               | \$0                             | \$49,875,794              | \$52,074,314                                      | 100.00   | \$0              |                       |
| Fresno County   | C        | 9/30/2011            | \$32,327,485               | \$0                             | \$32,327,485              | \$32,743,306                                      | 100.00   | \$0              |                       |
|                 | R        | 9/30/2011            | \$32,057,153               | \$0                             | \$4,808,573               | \$9,529,619                                       | 29.73    | \$0              |                       |
| CA              | D        | 7/31/2011            | \$27,489,163               | \$0                             | \$27,489,163              | \$31,420,790                                      | 100.00   | \$0              |                       |
| Fullerton       | C        | 7/31/2011            | \$11,672,124               | \$0                             | \$11,672,124              | \$12,367,286                                      | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$11,672,124               | \$0                             | \$1,750,819               | \$3,156,335                                       | 27.04    | \$0              |                       |
| CA              | D        | 7/31/2011            | \$9,399,385                | \$0                             | \$9,399,385               | \$11,440,832                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Fulton County       | C        | 8/31/2011            | \$14,768,958               | \$1,491,430                     | \$13,277,528              | \$0   | 0.00     | \$13,277,528     |                            |
|                     | R        | 8/31/2011            | \$14,362,527               | \$0                             | \$2,154,379               | \$0   | 0.00     | \$2,154,379      |                            |
| GA                  | D        | 3/31/2011            | \$10,431,635               | \$1,491,430                     | \$8,940,205               | \$10,209,376                                      | 100.00   | \$0              |                            |
| Gainesville         | C        | 10/31/2011           | \$13,361,132               | \$0                             | \$13,361,132              | \$13,273,713                                      | 99.35    | \$87,419         | Requirement met 12/23/2011 |
|                     | R        | 10/31/2011           | \$13,303,866               | \$0                             | \$1,995,580               | \$2,096,970                                       | 15.76    | \$0              |                            |
| FL                  | D        | 10/31/2011           | \$10,767,515               | \$0                             | \$10,767,515              | \$11,980,560                                      | 100.00   | \$0              |                            |
| Galveston           | C        | 7/31/2011            | \$10,425,063               | \$0                             | \$10,425,063              | \$10,429,800                                      | 100.00   | \$0              |                            |
|                     | R        | 7/31/2011            | \$10,425,063               | \$0                             | \$1,563,759               | \$1,794,737                                       | 17.22    | \$0              |                            |
| TX                  | D        | 6/30/2011            | \$8,744,533                | \$0                             | \$8,744,533               | \$8,751,092                                       | 100.00   | \$0              |                            |
| Garden Grove        | C        | 7/31/2011            | \$14,544,836               | \$0                             | \$14,544,836              | \$14,673,681                                      | 100.00   | \$0              |                            |
|                     | R        | 7/31/2011            | \$14,381,097               | \$0                             | \$2,157,165               | \$4,858,311                                       | 33.78    | \$0              |                            |
| CA                  | D        | 6/30/2011            | \$11,311,880               | \$0                             | \$11,311,880              | \$14,490,973                                      | 100.00   | \$0              |                            |
| Garland             | C        | 10/31/2011           | \$10,530,048               | \$0                             | \$10,530,048              | \$10,748,829                                      | 100.00   | \$0              |                            |
|                     | R        | 10/31/2011           | \$10,347,428               | \$0                             | \$1,552,114               | \$1,784,017                                       | 17.24    | \$0              |                            |
| TX                  | D        | 10/31/2011           | \$8,176,266                | \$0                             | \$8,176,266               | \$9,462,784                                       | 100.00   | \$0              |                            |
| Gary                | C        | 6/30/2011            | \$21,305,732               | \$0                             | \$21,305,732              | \$21,652,161                                      | 100.00   | \$0              |                            |
|                     | R        | 6/30/2011            | \$21,253,210               | \$0                             | \$3,187,982               | \$7,596,275                                       | 35.74    | \$0              |                            |
| IN                  | D        | 4/30/2011            | \$18,193,867               | \$0                             | \$18,193,867              | \$18,671,090                                      | 100.00   | \$0              |                            |
| Gastonia Consortium | C        | 6/30/2011            | \$11,025,878               | \$1                             | \$11,025,877              | \$11,375,360                                      | 100.00   | \$0              |                            |
|                     | R        | 6/30/2011            | \$10,847,788               | \$1                             | \$1,627,167               | \$2,113,718                                       | 19.49    | \$0              |                            |
| NC                  | D        | 7/31/2011            | \$8,493,646                | \$1                             | \$8,493,645               | \$10,933,926                                      | 100.00   | \$0              |                            |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Genesee County               | C        | 6/30/2011            | \$17,449,861               | \$172,445                       | \$17,277,416              | \$17,672,530                                      | 100.00   | \$0              |                       |
|                              | R        | 6/30/2011            | \$17,275,611               | \$0                             | \$2,591,342               | \$2,719,353                                       | 15.74    | \$0              |                       |
| MI                           | D        | 5/31/2011            | \$15,000,274               | \$172,445                       | \$14,827,829              | \$16,138,226                                      | 100.00   | \$0              |                       |
| Georgetown County Consortium | C        | 7/31/2011            | \$1,165,843                | \$0                             | \$1,165,843               | \$1,487,372                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$1,165,843                | \$0                             | \$174,876                 | \$989,825   | 84.90    | \$0              |                       |
| SC                           | D        |                      | \$0                        | \$0                             | \$0                       | \$1,648,943                                       | 0.00**   | \$0              |                       |
| Georgia                      | C        | 7/31/2011            | \$356,308,856              | \$0                             | \$356,308,856             | \$359,292,094                                     | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$352,688,399              | \$0                             | \$52,903,260              | \$68,202,904                                      | 19.34    | \$0              |                       |
| GA                           | D        | 7/31/2011            | \$287,422,823              | \$0                             | \$287,422,823             | \$319,803,604                                     | 100.00   | \$0              |                       |
| Glendale                     | C        | 7/31/2011            | \$33,022,735               | \$0                             | \$33,022,735              | \$35,320,074                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$32,731,684               | \$0                             | \$4,909,753               | \$6,460,313                                       | 19.74    | \$0              |                       |
| CA                           | D        | 7/31/2011            | \$26,527,057               | \$103,995                       | \$26,423,062              | \$29,141,464                                      | 100.00   | \$0              |                       |
| Gloucester County Consortium | C        | 9/30/2011            | \$13,151,359               | \$2                             | \$13,151,357              | \$13,658,642                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$13,001,712               | \$2                             | \$1,950,255               | \$2,604,753                                       | 20.03    | \$0              |                       |
| NJ                           | D        | 9/30/2011            | \$10,885,020               | \$2                             | \$10,885,018              | \$13,425,566                                      | 100.00   | \$0              |                       |
| Goldsboro                    | C        | 6/30/2011            | \$4,634,735                | \$0                             | \$4,634,735               | \$4,763,464                                       | 100.00   | \$0              |                       |
|                              | R        | 6/30/2011            | \$4,634,735                | \$0                             | \$695,210                 | \$2,116,688                                       | 45.67    | \$0              |                       |
| NC                           | D        | 7/31/2011            | \$3,810,618                | \$0                             | \$3,810,618               | \$4,595,384                                       | 100.00   | \$0              |                       |
| Grand Prairie                | C        | 10/31/2011           | \$7,229,245                | \$548,022                       | \$6,681,223               | \$6,921,687                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2011           | \$7,229,245                | \$548,022                       | \$536,365                 | \$696,238   | 9.63#    | \$0              |                       |
| TX                           | D        | 10/31/2011           | \$5,647,434                | \$548,022                       | \$5,099,412               | \$6,171,173                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>             | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Grand Rapids          | C        | 8/31/2011            | \$27,282,713               | \$0                             | \$27,282,713              | \$29,094,522                                      | 100.00   | \$0              |                       |
|                       | R        | 8/31/2011            | \$27,027,806               | \$0                             | \$4,054,171               | \$15,944,057                                      | 58.99    | \$0              |                       |
| MI                    | D        | 6/30/2011            | \$22,923,431               | \$0                             | \$22,923,431              | \$25,079,194                                      | 100.00   | \$0              |                       |
| Great Falls           | C        | 6/30/2011            | \$6,402,799                | \$0                             | \$6,402,799               | \$6,410,914                                       | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$6,402,799                | \$0                             | \$960,420                 | \$3,483,389                                       | 54.40    | \$0              |                       |
| MT                    | D        | 6/30/2011            | \$5,162,420                | \$0                             | \$5,162,420               | \$6,325,559                                       | 100.00   | \$0              |                       |
| Greeley               | C        | 6/30/2011            | \$7,089,436                | \$0                             | \$7,089,436               | \$7,232,127                                       | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$7,089,436                | \$0                             | \$1,063,415               | \$1,663,400                                       | 23.46    | \$0              |                       |
| CO                    | D        | 3/31/2011            | \$5,588,708                | \$0                             | \$5,588,708               | \$6,760,379                                       | 100.00   | \$0              |                       |
| Green Bay             | C        | 8/31/2011            | \$11,644,897               | \$75,000                        | \$11,569,897              | \$11,578,241                                      | 100.00   | \$0              |                       |
|                       | R        | 8/31/2011            | \$11,593,632               | \$75,000                        | \$1,664,045               | \$4,228,657                                       | 36.47    | \$0              |                       |
| WI                    | D        | 4/30/2011            | \$9,826,050                | \$75,000                        | \$9,751,050               | \$10,984,119                                      | 100.00   | \$0              |                       |
| Greensboro Consortium | C        | 6/30/2011            | \$29,746,793               | \$0                             | \$29,746,793              | \$30,155,951                                      | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$29,269,119               | \$0                             | \$4,390,368               | \$5,697,118                                       | 19.46    | \$0              |                       |
| NC                    | D        | 7/31/2011            | \$24,592,279               | \$0                             | \$24,592,279              | \$25,223,939                                      | 100.00   | \$0              |                       |
| Greenville            | C        | 6/30/2011            | \$9,776,592                | \$2,529                         | \$9,774,063               | \$9,862,513                                       | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$9,716,053                | \$0                             | \$1,457,408               | \$1,493,133                                       | 15.37    | \$0              |                       |
| NC                    | D        | 7/31/2011            | \$7,529,708                | \$2,529                         | \$7,527,179               | \$8,054,116                                       | 100.00   | \$0              |                       |
| Greenville            | C        | 6/30/2011            | \$7,034,555                | \$0                             | \$7,034,555               | \$7,364,871                                       | 100.00   | \$0              |                       |
|                       | R        | 6/30/2011            | \$7,034,555                | \$0                             | \$1,055,183               | \$1,691,034                                       | 24.04    | \$0              |                       |
| SC                    | D        | 7/31/2011            | \$5,865,969                | \$0                             | \$5,865,969               | \$7,015,500                                       | 100.00   | \$0              |                       |

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As of 07/31/12

(sorted alphabetically by PJ)

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Greenville County           | C        | 7/31/2011            | \$17,658,582               | \$0                             | \$17,658,582              | \$18,664,751                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$17,409,548               | \$0                             | \$2,611,432               | \$3,521,581                                       | 20.23    | \$0              |                       |
| SC                          | D        | 9/30/2011            | \$14,314,122               | \$0                             | \$14,314,122              | \$18,141,187                                      | 100.00   | \$0              |                       |
| Greenwood County Consortium | C        | 7/31/2011            | \$1,029,343                | \$0                             | \$1,029,343               | \$1,131,804                                       | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$1,029,343                | \$0                             | \$154,401                 | \$859,409   | 83.49    | \$0              |                       |
| SC                          | D        |                      | \$0                        | \$0                             | \$0                       | \$379,315   | 0.00 **  | \$0              |                       |
| Guam                        | C        | 10/31/2011           | \$21,926,425               | \$0                             | \$21,926,425              | \$21,992,098                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$21,926,425               | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| GU                          | D        | 10/31/2011           | \$17,951,440               | \$0                             | \$17,951,440              | \$20,025,209                                      | 100.00   | \$0              |                       |
| Guaynabo                    | C        | 7/31/2011            | \$10,360,981               | \$276,610                       | \$10,084,371              | \$10,125,471                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$10,360,981               | \$245,169                       | \$1,308,978               | \$1,395,982                                       | 13.47 #  | \$0              |                       |
| PR                          | D        | 7/31/2011            | \$8,459,713                | \$276,610                       | \$8,183,103               | \$8,385,616                                       | 100.00   | \$0              |                       |
| Gulfport Consortium         | C        | 6/30/2011            | \$7,588,179                | \$25,336                        | \$7,562,844               | \$7,681,083                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$7,432,730                | \$260,275                       | \$854,635                 | \$957,414   | 12.88 #  | \$0              |                       |
| MS                          | D        | 3/31/2011            | \$5,264,952                | \$25,336                        | \$5,239,617               | \$5,949,188                                       | 100.00   | \$0              |                       |
| Gwinnett County             | C        | 6/30/2011            | \$13,630,888               | \$0                             | \$13,630,888              | \$15,113,297                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$13,277,732               | \$0                             | \$1,991,660               | \$2,229,335                                       | 16.79    | \$0              |                       |
| GA                          | D        | 3/31/2011            | \$9,093,400                | \$0                             | \$9,093,400               | \$13,283,792                                      | 100.00   | \$0              |                       |
| Hamilton                    | C        | 6/30/2011            | \$9,439,894                | \$0                             | \$9,439,894               | \$9,526,818                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$9,439,894                | \$0                             | \$1,415,984               | \$3,684,059                                       | 39.03    | \$0              |                       |
| OH                          | D        | 5/31/2011            | \$8,111,745                | \$0                             | \$8,111,745               | \$8,436,411                                       | 100.00   | \$0              |                       |

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Hamilton County | C        | 6/30/2011            | \$25,257,084               | \$0                             | \$25,257,084              | \$26,415,975                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$24,926,185               | \$0                             | \$3,738,928               | \$4,207,190                                       | 16.88    | \$0              |                       |
| OH              | D        | 4/30/2011            | \$20,955,970               | \$0                             | \$20,955,970              | \$25,191,505                                      | 100.00   | \$0              |                       |
| Hammond         | C        | 6/30/2011            | \$11,210,442               | \$66,324                        | \$11,144,118              | \$11,191,401                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$11,210,442               | \$66,324                        | \$1,615,243               | \$1,706,002                                       | 15.22    | \$0              |                       |
| IN              | D        | 4/30/2011            | \$9,317,256                | \$66,324                        | \$9,250,932               | \$9,657,741                                       | 100.00   | \$0              |                       |
| Hampton         | C        | 7/31/2011            | \$12,462,655               | \$184,822                       | \$12,277,833              | \$12,288,036                                      | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$12,222,510               | \$0                             | \$1,833,377               | \$2,029,501                                       | 16.60    | \$0              |                       |
| VA              | D        | 7/31/2011            | \$10,263,659               | \$184,822                       | \$10,078,837              | \$11,574,726                                      | 100.00   | \$0              |                       |
| Harford County  | C        | 8/31/2011            | \$6,726,867                | \$0                             | \$6,726,867               | \$6,792,122                                       | 100.00   | \$0              |                       |
|                 | R        | 8/31/2011            | \$6,596,930                | \$0                             | \$989,540                 | \$2,731,283                                       | 41.40    | \$0              |                       |
| MD              | D        | 8/31/2011            | \$5,194,476                | \$0                             | \$5,194,476               | \$6,369,569                                       | 100.00   | \$0              |                       |
| Harlingen       | C        | 10/31/2011           | \$6,079,093                | \$0                             | \$6,079,093               | \$6,359,485                                       | 100.00   | \$0              |                       |
|                 | R        | 10/31/2011           | \$6,079,093                | \$0                             | \$911,864                 | \$4,543,324                                       | 74.74    | \$0              |                       |
| TX              | D        | 9/30/2011            | \$4,924,369                | \$0                             | \$4,924,369               | \$5,654,558                                       | 100.00   | \$0              |                       |
| Harris County   | C        | 6/30/2011            | \$53,851,019               | \$451,100                       | \$53,399,919              | \$54,622,791                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$53,117,883               | \$1,511,225                     | \$6,456,458               | \$7,698,166                                       | 14.49#   | \$0              |                       |
| TX              | D        | 3/31/2011            | \$43,230,655               | \$451,100                       | \$42,779,555              | \$51,679,974                                      | 100.00   | \$0              |                       |
| Harrisburg      | C        | 10/31/2011           | \$11,720,783               | \$0                             | \$11,720,783              | \$12,208,753                                      | 100.00   | \$0              |                       |
|                 | R        | 10/31/2011           | \$11,720,783               | \$0                             | \$1,758,117               | \$2,083,794                                       | 17.78    | \$0              |                       |
| PA              | D        | 10/31/2011           | \$9,944,834                | \$0                             | \$9,944,834               | \$10,816,406                                      | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------|
| Hartford                   | C        | 9/30/2011            | \$37,678,464               | \$0                             | \$37,678,464              | \$39,041,039                                      | 100.00   | \$0              |                               |
|                            | R        | 9/30/2011            | \$37,411,879               | \$0                             | \$5,611,782               | \$6,962,031                                       | 18.61    | \$0              |                               |
| CT                         | D        | 7/31/2011            | \$31,848,715               | \$0                             | \$31,848,715              | \$33,677,298                                      | 100.00   | \$0              |                               |
| Hattiesburg                | C        | 6/30/2011            | \$6,143,592                | \$140,692                       | \$6,002,900               | \$6,068,975                                       | 100.00   | \$0              |                               |
|                            | R        | 6/30/2011            | \$6,143,592                | \$104,948                       | \$816,591                 | \$878,364   | 14.30#   | \$0              |                               |
| MS                         | D        | 3/31/2011            | \$5,105,105                | \$140,692                       | \$4,964,413               | \$5,226,437                                       | 100.00   | \$0              |                               |
| Hawaii                     | C        | 7/31/2011            | \$54,599,106               | \$0                             | \$54,599,106              | \$57,642,826                                      | 100.00   | \$0              |                               |
|                            | R        | 7/31/2011            | \$54,247,375               | \$0                             | \$8,137,106               | \$17,729,742                                      | 32.68    | \$0              |                               |
| HI                         | D        | 7/31/2011            | \$45,518,426               | \$0                             | \$45,518,426              | \$48,112,076                                      | 100.00   | \$0              |                               |
| Hawthorne                  | C        | 7/31/2011            | \$11,534,871               | \$165,367                       | \$11,369,504              | \$11,641,309                                      | 100.00   | \$0              |                               |
|                            | R        | 7/31/2011            | \$11,484,732               | \$141,241                       | \$1,581,469               | \$1,560,283                                       | 13.59#   | \$21,186         | Deobligation complete 11/1/11 |
| CA                         | D        | 7/31/2011            | \$8,741,620                | \$165,367                       | \$8,576,253               | \$11,468,334                                      | 100.00   | \$0              |                               |
| Henderson                  | C        | 9/30/2011            | \$3,693,126                | \$0                             | \$3,693,126               | \$4,216,739                                       | 100.00   | \$0              |                               |
|                            | R        | 9/30/2011            | \$3,592,300                | \$0                             | \$538,845                 | \$995,692   | 27.72    | \$0              |                               |
| NV                         | D        | 7/31/2011            | \$2,197,821                | \$0                             | \$2,197,821               | \$3,055,270                                       | 100.00   | \$0              |                               |
| Hennepin County Consortium | C        | 8/31/2011            | \$33,080,863               | \$0                             | \$33,080,863              | \$32,845,651                                      | 99.29    | \$235,212        | Requirement met 9/6/11        |
|                            | R        | 8/31/2011            | \$32,045,175               | \$0                             | \$5,306,776               | \$8,041,289                                       | 25.09    | \$0              |                               |
| MN                         | D        | 7/31/2011            | \$27,029,511               | \$0                             | \$27,029,511              | \$31,860,351                                      | 100.00   | \$0              |                               |
| Henrico County             | C        | 9/30/2011            | \$10,320,834               | \$900                           | \$10,319,934              | \$10,918,737                                      | 100.00   | \$0              |                               |
|                            | R        | 9/30/2011            | \$10,070,506               | \$900                           | \$1,509,676               | \$2,227,195                                       | 22.12    | \$0              |                               |
| VA                         | D        | 10/31/2011           | \$7,694,388                | \$900                           | \$7,693,488               | \$10,558,170                                      | 100.00   | \$0              |                               |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------|
| Hialeah                     | C        | 10/31/2011           | \$31,974,184               | \$0                             | \$31,974,184              | \$32,560,803                                      | 100.00   | \$0              |                             |
|                             | R        | 10/31/2011           | \$31,690,104               | \$0                             | \$4,753,516               | \$4,932,119                                       | 15.56    | \$0              |                             |
| FL                          | D        | 11/30/2011           | \$25,430,773               | \$0                             | \$25,430,773              | \$30,620,282                                      | 100.00   | \$0              |                             |
| Hidalgo County              | C        | 7/31/2011            | \$40,725,793               | \$0                             | \$40,725,793              | \$43,221,139                                      | 100.00   | \$0              |                             |
|                             | R        | 7/31/2011            | \$40,548,261               | \$0                             | \$6,082,239               | \$14,238,636                                      | 35.12    | \$0              |                             |
| TX                          | D        | 6/30/2011            | \$32,266,104               | \$0                             | \$32,266,104              | \$40,041,211                                      | 100.00   | \$0              |                             |
| High Point                  | C        | 6/30/2011            | \$3,088,741                | \$0                             | \$3,088,741               | \$3,195,370                                       | 100.00   | \$0              |                             |
|                             | R        | 6/30/2011            | \$3,088,741                | \$0                             | \$463,311                 | \$499,941   | 16.19    | \$0              |                             |
| NC                          | D        | 7/31/2011            | \$1,689,016                | \$0                             | \$1,689,016               | \$2,954,374                                       | 100.00   | \$0              |                             |
| Highlands County Consortium | C        | 10/31/2011           | \$2,526,962                | \$92,437                        | \$2,434,525               | \$2,434,237                                       | 99.99    | \$288            | < \$1000 no deob. Necessary |
|                             | R        | 10/31/2011           | \$2,508,540                | \$92,437                        | \$283,844                 | \$283,844   | 11.32#   | \$0              |                             |
| FL                          | D        | 10/31/2011           | \$722,933                  | \$92,437                        | \$630,496                 | \$2,074,875                                       | 100.00   | \$0              |                             |
| Hillsborough County         | C        | 10/31/2011           | \$37,462,082               | \$2,029,384                     | \$35,432,698              | \$35,836,063                                      | 100.00   | \$0              |                             |
|                             | R        | 10/31/2011           | \$36,934,205               | \$0                             | \$5,540,131               | \$7,757,005                                       | 21.00    | \$0              |                             |
| FL                          | D        | 10/31/2011           | \$29,850,908               | \$2,029,384                     | \$27,821,524              | \$32,454,019                                      | 100.00   | \$0              |                             |
| Hollywood                   | C        | 10/31/2011           | \$10,375,634               | \$0                             | \$10,375,634              | \$10,638,764                                      | 100.00   | \$0              |                             |
|                             | R        | 10/31/2011           | \$10,323,014               | \$0                             | \$1,548,452               | \$1,664,730                                       | 16.13    | \$0              |                             |
| FL                          | D        | 10/31/2011           | \$8,186,593                | \$0                             | \$8,186,593               | \$10,008,695                                      | 100.00   | \$0              |                             |
| Holyoke Consortium          | C        | 7/31/2011            | \$19,757,935               | \$0                             | \$19,757,935              | \$19,881,163                                      | 100.00   | \$0              |                             |
|                             | R        | 7/31/2011            | \$19,641,842               | \$0                             | \$2,946,276               | \$6,156,336                                       | 31.34    | \$0              |                             |
| MA                          | D        | 7/31/2011            | \$16,341,814               | \$0                             | \$16,341,814              | \$17,895,758                                      | 100.00   | \$0              |                             |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Honolulu                 | C        | 7/31/2011            | \$78,750,762               | \$197,000                       | \$78,553,762              | \$79,983,453                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$77,793,308               | \$197,000                       | \$11,471,996              | \$15,815,801                                      | 20.33    | \$0              |                       |
| HI                       | D        | 8/31/2011            | \$65,555,040               | \$197,000                       | \$65,358,040              | \$66,739,000                                      | 100.00   | \$0              |                       |
| Houma-Terrebonne         | C        | 6/30/2011            | \$8,191,797                | \$0                             | \$8,191,797               | \$8,419,362                                       | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$8,191,797                | \$142,526                       | \$1,086,244               | \$1,641,350                                       | 20.04    | \$0              |                       |
| LA                       | D        | 3/31/2011            | \$6,794,801                | \$0                             | \$6,794,801               | \$8,131,997                                       | 100.00   | \$0              |                       |
| Houston                  | C        | 7/31/2011            | \$218,612,015              | \$730,825                       | \$217,881,190             | \$220,340,143                                     | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$215,708,714              | \$0                             | \$32,356,307              | \$51,380,485                                      | 23.82    | \$0              |                       |
| TX                       | D        | 9/30/2011            | \$178,303,075              | \$730,825                       | \$177,572,250             | \$202,989,849                                     | 100.00   | \$0              |                       |
| Howard County            | C        | 7/31/2011            | \$3,849,901                | \$0                             | \$3,849,901               | \$4,274,908                                       | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$3,726,984                | \$0                             | \$559,048                 | \$651,060   | 17.47    | \$0              |                       |
| MD                       | D        | 8/31/2011            | \$2,291,221                | \$0                             | \$2,291,221               | \$3,625,105                                       | 100.00   | \$0              |                       |
| Hudson County Consortium | C        | 7/31/2011            | \$64,128,412               | \$0                             | \$64,128,412              | \$64,656,390                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$63,576,796               | \$0                             | \$9,536,519               | \$21,389,571                                      | 33.64    | \$0              |                       |
| NJ                       | D        | 7/31/2011            | \$51,781,193               | \$0                             | \$51,781,193              | \$58,242,690                                      | 100.00   | \$0              |                       |
| Huntington Beach         | C        | 10/31/2011           | \$13,130,460               | \$1,907,274                     | \$11,223,186              | \$11,727,089                                      | 100.00   | \$0              |                       |
|                          | R        | 10/31/2011           | \$12,976,946               | \$0                             | \$1,946,542               | \$8,145,077                                       | 62.77    | \$0              |                       |
| CA                       | D        | 11/30/2011           | \$10,780,661               | \$1,907,274                     | \$8,873,387               | \$11,470,018                                      | 100.00   | \$0              |                       |
| Huntington Consortium    | C        | 7/31/2011            | \$17,095,809               | \$0                             | \$17,095,809              | \$17,330,365                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$17,095,809               | \$0                             | \$2,564,371               | \$6,301,412                                       | 36.86    | \$0              |                       |
| WV                       | D        | 8/31/2011            | \$13,997,631               | \$0                             | \$13,997,631              | \$15,181,040                                      | 100.00   | \$0              |                       |

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As of 07/31/12

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|-----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Huntington Park | C        | 7/31/2011            | \$13,880,977               | \$36,198                        | \$13,844,779              | \$14,407,792                                      | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$13,880,977               | \$36,198                        | \$2,045,949               | \$6,090,869                                       | 43.88    | \$0              |                       |
| CA              | D        | 6/30/2011            | \$11,293,757               | \$36,198                        | \$11,257,559              | \$11,741,735                                      | 100.00   | \$0              |                       |
| Huntsville      | C        | 7/31/2011            | \$12,826,008               | \$0                             | \$12,826,008              | \$12,996,160                                      | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$12,613,433               | \$0                             | \$1,892,015               | \$2,014,803                                       | 15.97    | \$0              |                       |
| AL              | D        | 6/30/2011            | \$10,676,257               | \$0                             | \$10,676,257              | \$10,858,513                                      | 100.00   | \$0              |                       |
| Idaho           | C        | 6/30/2011            | \$86,656,802               | \$237,057                       | \$86,419,745              | \$87,192,852                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$85,825,613               | \$0                             | \$12,873,842              | \$27,141,137                                      | 31.62    | \$0              |                       |
| ID              | D        | 4/30/2011            | \$69,101,004               | \$237,057                       | \$68,863,947              | \$78,466,432                                      | 100.00   | \$0              |                       |
| Illinois        | C        | 6/30/2011            | \$397,739,146              | \$0                             | \$397,739,146             | \$400,297,790                                     | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$394,169,014              | \$0                             | \$59,125,352              | \$63,405,240                                      | 16.09    | \$0              |                       |
| IL              | D        | 5/31/2011            | \$328,218,217              | \$0                             | \$328,218,217             | \$368,323,319                                     | 100.00   | \$0              |                       |
| Independence    | C        | 7/31/2011            | \$7,684,143                | \$0                             | \$7,684,143               | \$8,132,403                                       | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$7,684,143                | \$0                             | \$1,152,621               | \$1,275,675                                       | 16.60    | \$0              |                       |
| MO              | D        | 8/31/2011            | \$6,300,947                | \$0                             | \$6,300,947               | \$7,980,604                                       | 100.00   | \$0              |                       |
| Indiana         | C        | 7/31/2011            | \$254,143,631              | \$3,629                         | \$254,140,002             | \$257,200,769                                     | 100.00   | \$0              |                       |
|                 | R        | 7/31/2011            | \$250,837,836              | \$3,629                         | \$37,622,046              | \$78,318,094                                      | 31.22    | \$0              |                       |
| IN              | D        | 7/31/2011            | \$206,456,684              | \$3,629                         | \$206,453,055             | \$240,396,052                                     | 100.00   | \$0              |                       |
| Indianapolis    | C        | 6/30/2011            | \$79,118,543               | \$0                             | \$79,118,543              | \$79,832,609                                      | 100.00   | \$0              |                       |
|                 | R        | 6/30/2011            | \$78,021,261               | \$0                             | \$11,703,189              | \$26,161,704                                      | 33.53    | \$0              |                       |
| IN              | D        | 4/30/2011            | \$65,850,539               | \$0                             | \$65,850,539              | \$76,128,687                                      | 100.00   | \$0              |                       |

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|-----------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Inglewood | C        | 10/31/2011           | \$19,336,334               | \$1,523,096                     | \$17,813,238              | \$18,040,780                                      | 100.00   | \$0              |                                  |
|           | R        | 10/31/2011           | \$19,278,564               | \$115,950                       | \$2,775,835               | \$2,768,921                                       | 14.36 #  | \$6,914          |                                  |
| CA        | D        | 12/31/2011           | \$15,751,182               | \$1,523,096                     | \$14,228,086              | \$15,405,441                                      | 100.00   | \$0              |                                  |
| Iowa      | C        | 6/30/2011            | \$180,867,190              | \$0                             | \$180,867,190             | \$183,818,691                                     | 100.00   | \$0              |                                  |
|           | R        | 6/30/2011            | \$178,602,570              | \$0                             | \$26,790,386              | \$35,663,783                                      | 19.97    | \$0              |                                  |
| IA        | D        | 3/31/2011            | \$149,413,989              | \$0                             | \$149,413,989             | \$173,670,162                                     | 100.00   | \$0              |                                  |
| Iowa City | C        | 7/31/2011            | \$10,003,177               | \$0                             | \$10,003,177              | \$10,241,597                                      | 100.00   | \$0              |                                  |
|           | R        | 7/31/2011            | \$10,003,177               | \$0                             | \$1,500,477               | \$3,480,195                                       | 34.79    | \$0              |                                  |
| IA        | D        | 7/31/2011            | \$8,072,822                | \$0                             | \$8,072,822               | \$9,626,809                                       | 100.00   | \$0              |                                  |
| Irvine    | C        | 8/31/2011            | \$4,478,574                | \$0                             | \$4,478,574               | \$4,790,400                                       | 100.00   | \$0              |                                  |
|           | R        | 8/31/2011            | \$4,432,818                | \$0                             | \$664,923                 | \$1,413,317                                       | 31.88    | \$0              |                                  |
| CA        | D        | 8/31/2011            | \$2,630,143                | \$0                             | \$2,630,143               | \$4,059,369                                       | 100.00   | \$0              |                                  |
| Irving    | C        | 10/31/2011           | \$11,143,471               | \$0                             | \$11,143,471              | \$11,126,212                                      | 99.85    | \$17,259         | Deobligation complete 01/13/2012 |
|           | R        | 10/31/2011           | \$10,852,955               | \$0                             | \$1,627,943               | \$3,022,016                                       | 27.85    | \$0              |                                  |
| TX        | D        | 10/31/2011           | \$8,052,419                | \$0                             | \$8,052,419               | \$9,697,176                                       | 100.00   | \$0              |                                  |
| Irvington | C        | 7/31/2011            | \$11,118,621               | \$365,821                       | \$10,752,800              | \$10,902,497                                      | 100.00   | \$0              |                                  |
|           | R        | 7/31/2011            | \$11,118,621               | \$129,212                       | \$1,538,581               | \$1,993,195                                       | 17.93    | \$0              |                                  |
| NJ        | D        | 8/31/2011            | \$9,124,616                | \$365,821                       | \$8,758,795               | \$9,839,875                                       | 100.00   | \$0              |                                  |
| Islip     | C        | 7/31/2011            | \$14,591,704               | \$0                             | \$14,591,704              | \$14,603,568                                      | 100.00   | \$0              |                                  |
|           | R        | 7/31/2011            | \$14,443,865               | \$0                             | \$2,166,580               | \$3,121,520                                       | 21.61    | \$0              |                                  |
| NY        | D        | 8/31/2011            | \$11,977,291               | \$0                             | \$11,977,291              | \$12,125,161                                      | 100.00   | \$0              |                                  |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Ithaca                    | C        | 7/31/2011            | \$3,340,491                | \$0                             | \$3,340,491               | \$3,568,184                                       | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$3,340,491                | \$0                             | \$501,074                 | \$1,824,131                                       | 54.61    | \$0              |                                  |
| NY                        | D        | 6/30/2011            | \$1,713,273                | \$0                             | \$1,713,273               | \$3,072,475                                       | 100.00   | \$0              |                                  |
| Jackson                   | C        | 7/31/2011            | \$6,717,968                | \$0                             | \$6,717,968               | \$6,748,047                                       | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$6,717,968                | \$0                             | \$1,007,695               | \$1,567,633                                       | 23.33    | \$0              |                                  |
| MI                        | D        | 7/31/2011            | \$5,683,736                | \$0                             | \$5,683,736               | \$6,479,166                                       | 100.00   | \$0              |                                  |
| Jackson                   | C        | 10/31/2011           | \$23,692,539               | \$228,136                       | \$23,464,403              | \$23,464,403                                      | 100.00   | \$0              | Deobligation complete 01/09/2012 |
|                           | R        | 10/31/2011           | \$23,438,819               | \$343,803                       | \$3,172,019               | \$3,619,195                                       | 15.44    | \$0              |                                  |
| MS                        | D        | 10/31/2011           | \$20,012,853               | \$228,136                       | \$19,784,717              | \$20,867,645                                      | 100.00   | \$0              |                                  |
| Jackson                   | C        | 7/31/2011            | \$5,347,622                | \$0                             | \$5,347,622               | \$5,362,366                                       | 100.00   | \$0              |                                  |
|                           | R        | 7/31/2011            | \$5,347,622                | \$0                             | \$802,143                 | \$1,206,522                                       | 22.56    | \$0              |                                  |
| TN                        | D        | 7/31/2011            | \$4,142,605                | \$0                             | \$4,142,605               | \$5,166,695                                       | 100.00   | \$0              |                                  |
| Jacksonville-Duval County | C        | 10/31/2011           | \$59,133,907               | \$155,400                       | \$58,978,507              | \$58,154,904                                      | 98.60    | \$823,603        | Requirement met 12/23/2011       |
|                           | R        | 10/31/2011           | \$58,306,984               | \$150,000                       | \$8,596,048               | \$10,713,643                                      | 18.37    | \$0              |                                  |
| FL                        | D        | 10/31/2011           | \$49,638,611               | \$155,400                       | \$49,483,211              | \$54,960,623                                      | 100.00   | \$0              |                                  |
| Jamestown                 | C        | 10/31/2011           | \$5,881,129                | \$0                             | \$5,881,129               | \$5,996,679                                       | 100.00   | \$0              |                                  |
|                           | R        | 10/31/2011           | \$5,881,129                | \$0                             | \$882,169                 | \$1,509,413                                       | 25.67    | \$0              |                                  |
| NY                        | D        | 9/30/2011            | \$4,688,832                | \$0                             | \$4,688,832               | \$5,618,149                                       | 100.00   | \$0              |                                  |
| Janesville Consortium     | C        | 8/31/2011            | \$5,414,266                | \$0                             | \$5,414,266               | \$5,951,942                                       | 100.00   | \$0              |                                  |
|                           | R        | 8/31/2011            | \$5,279,070                | \$0                             | \$791,861                 | \$791,861   | 15.00    | \$0              |                                  |
| WI                        | D        | 3/31/2011            | \$3,595,455                | \$0                             | \$3,595,455               | \$4,490,960                                       | 100.00   | \$0              |                                  |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Jefferson County            | C        | 10/31/2011           | \$18,239,500               | \$0                             | \$18,239,500              | \$18,604,043                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$18,032,212               | \$299,240                       | \$2,405,592               | \$4,366,076                                       | 24.21    | \$0              |                       |
| AL                          | D        | 10/31/2011           | \$15,292,249               | \$0                             | \$15,292,249              | \$17,129,714                                      | 100.00   | \$0              |                       |
| Jefferson County            | C        | 6/30/2011            | \$8,086,268                | \$0                             | \$8,086,268               | \$8,376,713                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$7,946,289                | \$0                             | \$1,191,943               | \$1,861,545                                       | 23.43    | \$0              |                       |
| CO                          | D        | 6/30/2011            | \$6,442,939                | \$0                             | \$6,442,939               | \$8,145,107                                       | 100.00   | \$0              |                       |
| Jefferson County Consortium | C        | 7/31/2011            | \$22,057,583               | \$234                           | \$22,057,349              | \$22,912,981                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$21,827,965               | \$0                             | \$3,274,195               | \$3,826,434                                       | 17.53    | \$0              |                       |
| NY                          | D        | 7/31/2011            | \$17,956,291               | \$234                           | \$17,956,057              | \$22,175,041                                      | 100.00   | \$0              |                       |
| Jefferson Parish Consortium | C        | 10/31/2011           | \$40,789,792               | \$287,634                       | \$40,502,158              | \$40,579,958                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$40,077,189               | \$717,025                       | \$5,294,553               | \$6,462,115                                       | 16.12    | \$0              |                       |
| LA                          | D        | 10/31/2011           | \$33,774,992               | \$287,634                       | \$33,487,358              | \$34,113,445                                      | 100.00   | \$0              |                       |
| Jersey City                 | C        | 6/30/2011            | \$53,221,163               | \$33,849                        | \$53,187,314              | \$53,304,566                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$52,795,722               | \$0                             | \$7,919,358               | \$9,556,284                                       | 18.10    | \$0              |                       |
| NJ                          | D        | 4/30/2011            | \$43,897,084               | \$33,849                        | \$43,863,235              | \$43,976,720                                      | 100.00   | \$0              |                       |
| Johnson County Consortium   | C        | 6/30/2011            | \$13,815,160               | \$11,053                        | \$13,804,107              | \$13,879,645                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$13,534,582               | \$11,053                        | \$2,019,134               | \$2,156,372                                       | 15.93    | \$0              |                       |
| KS                          | D        | 4/30/2011            | \$10,937,738               | \$11,053                        | \$10,926,685              | \$13,293,999                                      | 100.00   | \$0              |                       |
| Johnstown                   | C        | 6/30/2011            | \$5,126,893                | \$3,431                         | \$5,123,462               | \$5,402,895                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$5,126,893                | \$0                             | \$769,034                 | \$824,842   | 16.09    | \$0              |                       |
| PA                          | D        | 4/30/2011            | \$4,202,880                | \$7,257                         | \$4,195,623               | \$4,824,162                                       | 100.00   | \$0              |                       |

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As of 07/31/12

(sorted alphabetically by PJ)

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------|
| Joliet                 | C        | 7/31/2011            | \$7,636,264                | \$0                             | \$7,636,264               | \$7,807,617                                       | 100.00   | \$0              |                           |
|                        | R        | 7/31/2011            | \$7,636,264                | \$0                             | \$1,145,440               | \$2,358,571                                       | 30.89    | \$0              |                           |
| IL                     | D        | 4/30/2011            | \$6,231,495                | \$0                             | \$6,231,495               | \$7,209,617                                       | 100.00   | \$0              |                           |
| Joplin Consortium      | C        | 7/31/2011            | \$1,856,840                | \$0                             | \$1,856,840               | \$2,049,560                                       | 100.00   | \$0              |                           |
|                        | R        | 7/31/2011            | \$1,856,840                | \$0                             | \$278,526                 | \$285,000   | 15.35    | \$0              |                           |
| MO                     | D        |                      | \$0                        | \$0                             | \$0                       | \$1,363,726                                       | 0.00**   | \$0              |                           |
| Kalamazoo              | C        | 7/31/2011            | \$14,067,975               | \$0                             | \$14,067,975              | \$14,292,987                                      | 100.00   | \$0              |                           |
|                        | R        | 7/31/2011            | \$14,067,975               | \$0                             | \$2,110,196               | \$2,405,827                                       | 17.10    | \$0              |                           |
| MI                     | D        | 7/31/2011            | \$11,985,275               | \$0                             | \$11,985,275              | \$12,866,975                                      | 100.00   | \$0              |                           |
| Kane County Consortium | C        | 9/30/2011            | \$3,931,266                | \$0                             | \$3,931,266               | \$3,943,284                                       | 100.00   | \$0              |                           |
|                        | R        | 9/30/2011            | \$3,867,594                | \$0                             | \$580,139                 | \$1,300,035                                       | 33.61    | \$0              |                           |
| IL                     | D        | 5/31/2011            | \$1,621,570                | \$0                             | \$1,621,570               | \$3,298,994                                       | 100.00   | \$0              |                           |
| Kansas                 | C        | 6/30/2011            | \$132,301,936              | \$0                             | \$132,301,936             | \$136,809,455                                     | 100.00   | \$0              |                           |
|                        | R        | 6/30/2011            | \$130,753,096              | \$0                             | \$19,612,964              | \$32,359,551                                      | 24.75    | \$0              |                           |
| KS                     | D        | 4/30/2011            | \$107,964,889              | \$0                             | \$107,964,889             | \$129,275,946                                     | 100.00   | \$0              |                           |
| Kansas City            | C        | 10/31/2011           | \$17,542,416               | \$0                             | \$17,542,416              | \$17,633,347                                      | 100.00   | \$0              | Shortfall requirement met |
|                        | R        | 10/31/2011           | \$17,423,956               | \$0                             | \$2,613,593               | \$5,489,679                                       | 31.51    | \$0              |                           |
| KS                     | D        | 10/31/2011           | \$14,828,085               | \$0                             | \$14,828,085              | \$16,422,611                                      | 100.00   | \$0              |                           |
| Kansas City            | C        | 6/30/2011            | \$50,915,679               | \$23,835                        | \$50,891,844              | \$51,479,366                                      | 100.00   | \$0              |                           |
|                        | R        | 6/30/2011            | \$50,239,708               | \$0                             | \$7,535,956               | \$8,958,457                                       | 17.83    | \$0              |                           |
| MO                     | D        | 6/30/2011            | \$42,209,406               | \$23,835                        | \$42,185,571              | \$46,430,985                                      | 100.00   | \$0              |                           |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Kenosha                  | C        | 8/31/2011            | \$8,711,073                | \$0                             | \$8,711,073               | \$8,834,913                                       | 100.00   | \$0              |                         |
|                          | R        | 8/31/2011            | \$8,711,073                | \$0                             | \$1,306,661               | \$1,385,925                                       | 15.91    | \$0              |                         |
| WI                       | D        | 4/30/2011            | \$7,205,269                | \$0                             | \$7,205,269               | \$8,349,866                                       | 100.00   | \$0              |                         |
| Kent County Consortium   | C        | 7/31/2011            | \$3,291,666                | \$0                             | \$3,291,666               | \$3,380,943                                       | 100.00   | \$0              |                         |
|                          | R        | 7/31/2011            | \$3,225,969                | \$0                             | \$483,895                 | \$719,512   | 22.30    | \$0              |                         |
| MI                       | D        | 6/30/2011            | \$1,404,072                | \$0                             | \$1,404,072               | \$1,942,096                                       | 100.00   | \$0              |                         |
| Kentucky                 | C        | 7/31/2011            | \$297,942,297              | \$0                             | \$297,942,297             | \$301,244,577                                     | 100.00   | \$0              |                         |
|                          | R        | 7/31/2011            | \$295,334,445              | \$0                             | \$44,300,167              | \$54,625,276                                      | 18.50    | \$0              |                         |
| KY                       | D        | 8/31/2011            | \$244,565,274              | \$0                             | \$244,565,274             | \$286,459,459                                     | 100.00   | \$0              |                         |
| Kern County              | C        | 7/31/2011            | \$38,756,423               | \$0                             | \$38,756,423              | \$39,814,839                                      | 100.00   | \$0              |                         |
|                          | R        | 7/31/2011            | \$38,430,923               | \$0                             | \$5,764,638               | \$9,181,600                                       | 23.89    | \$0              |                         |
| CA                       | D        | 7/31/2011            | \$32,333,604               | \$0                             | \$32,333,604              | \$38,071,415                                      | 100.00   | \$0              |                         |
| Killeen                  | C        | 10/31/2011           | \$6,251,239                | \$0                             | \$6,251,239               | \$6,318,627                                       | 100.00   | \$0              |                         |
|                          | R        | 10/31/2011           | \$6,251,239                | \$0                             | \$937,686                 | \$1,638,670                                       | 26.21    | \$0              |                         |
| TX                       | D        | 10/31/2011           | \$4,866,005                | \$0                             | \$4,866,005               | \$6,263,416                                       | 100.00   | \$0              |                         |
| King County Consortium   | C        | 6/30/2011            | \$63,336,202               | \$0                             | \$63,336,202              | \$66,012,828                                      | 100.00   | \$0              |                         |
|                          | R        | 6/30/2011            | \$62,285,404               | \$0                             | \$9,342,811               | \$15,956,370                                      | 25.62    | \$0              |                         |
| WA                       | D        | 3/31/2011            | \$50,624,050               | \$0                             | \$50,624,050              | \$61,663,789                                      | 100.00   | \$0              |                         |
| Kitsap County Consortium | C        | 6/30/2011            | \$15,506,667               | \$0                             | \$15,506,667              | \$15,473,287                                      | 99.78    | \$33,380         | Requirement met 8/23/11 |
|                          | R        | 6/30/2011            | \$15,291,179               | \$0                             | \$2,293,677               | \$7,110,912                                       | 46.50    | \$0              |                         |
| WA                       | D        | 3/31/2011            | \$12,483,368               | \$0                             | \$12,483,368              | \$14,752,974                                      | 100.00   | \$0              |                         |

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|----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Knox County          | C        | 6/30/2011            | \$6,983,172                | \$0                             | \$6,983,172               | \$7,119,077                                       | 100.00   | \$0              |                       |
|                      | R        | 6/30/2011            | \$6,892,077                | \$0                             | \$1,033,812               | \$1,169,242                                       | 16.97    | \$0              |                       |
| TN                   | D        | 7/31/2011            | \$5,721,214                | \$0                             | \$5,721,214               | \$6,883,114                                       | 100.00   | \$0              |                       |
| Knoxville            | C        | 7/31/2011            | \$24,449,002               | \$0                             | \$24,449,002              | \$25,148,439                                      | 100.00   | \$0              |                       |
|                      | R        | 7/31/2011            | \$24,120,069               | \$0                             | \$3,618,010               | \$6,142,373                                       | 25.47    | \$0              |                       |
| TN                   | D        | 7/31/2011            | \$20,442,860               | \$0                             | \$20,442,860              | \$22,916,092                                      | 100.00   | \$0              |                       |
| La Crosse            | C        | 8/31/2011            | \$6,331,339                | \$0                             | \$6,331,339               | \$6,752,558                                       | 100.00   | \$0              |                       |
|                      | R        | 8/31/2011            | \$6,331,339                | \$0                             | \$949,701                 | \$1,130,774                                       | 17.86    | \$0              |                       |
| WI                   | D        | 4/30/2011            | \$5,203,107                | \$0                             | \$5,203,107               | \$5,989,914                                       | 100.00   | \$0              |                       |
| Lafayette            | C        | 10/31/2011           | \$13,487,411               | \$0                             | \$13,487,411              | \$13,529,107                                      | 100.00   | \$0              |                       |
|                      | R        | 10/31/2011           | \$13,339,766               | \$229,214                       | \$1,771,751               | \$2,926,577                                       | 21.94    | \$0              |                       |
| LA                   | D        | 10/31/2011           | \$11,210,205               | \$0                             | \$11,210,205              | \$12,864,025                                      | 100.00   | \$0              |                       |
| Lafayette Consortium | C        | 8/31/2011            | \$12,708,553               | \$0                             | \$12,708,553              | \$13,857,795                                      | 100.00   | \$0              |                       |
|                      | R        | 8/31/2011            | \$12,519,833               | \$0                             | \$1,877,975               | \$4,022,147                                       | 32.13    | \$0              |                       |
| IN                   | D        | 9/30/2011            | \$9,874,896                | \$0                             | \$9,874,896               | \$13,077,415                                      | 100.00   | \$0              |                       |
| Lake Charles         | C        | 10/31/2011           | \$8,050,595                | \$105,321                       | \$7,945,274               | \$7,989,234                                       | 100.00   | \$0              |                       |
|                      | R        | 10/31/2011           | \$8,050,585                | \$144,313                       | \$1,063,275               | \$1,225,113                                       | 15.22    | \$0              |                       |
| LA                   | D        | 10/31/2011           | \$6,632,765                | \$105,321                       | \$6,527,444               | \$7,627,802                                       | 100.00   | \$0              |                       |
| Lake County          | C        | 9/30/2011            | \$11,216,784               | \$0                             | \$11,216,784              | \$11,492,038                                      | 100.00   | \$0              |                       |
|                      | R        | 9/30/2011            | \$11,081,874               | \$0                             | \$1,662,281               | \$1,777,179                                       | 16.04    | \$0              |                       |
| IN                   | D        | 9/30/2011            | \$9,274,523                | \$0                             | \$9,274,523               | \$11,251,058                                      | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Lake County            | C        | 10/31/2011           | \$9,402,809                | \$0                             | \$9,402,809               | \$9,380,236                                       | 99.76    | \$22,573         | Deobligation completed 10/12/11 |
|                        | R        | 10/31/2011           | \$9,280,586                | \$0                             | \$1,392,088               | \$2,029,934                                       | 21.87    | \$0              |                                 |
| OH                     | D        | 10/31/2011           | \$7,872,979                | \$0                             | \$7,872,979               | \$8,815,479                                       | 100.00   | \$0              |                                 |
| Lake County Consortium | C        | 7/31/2011            | \$25,915,633               | \$0                             | \$25,915,633              | \$27,206,241                                      | 100.00   | \$0              |                                 |
|                        | R        | 7/31/2011            | \$25,311,917               | \$0                             | \$4,046,788               | \$6,246,957                                       | 24.68    | \$0              |                                 |
| IL                     | D        | 4/30/2011            | \$20,872,320               | \$0                             | \$20,872,320              | \$24,882,329                                      | 100.00   | \$0              |                                 |
| Lakeland               | C        | 6/30/2011            | \$6,501,538                | \$0                             | \$6,501,538               | \$6,627,917                                       | 100.00   | \$0              |                                 |
|                        | R        | 6/30/2011            | \$6,501,538                | \$0                             | \$975,230                 | \$1,014,138                                       | 15.60    | \$0              |                                 |
| FL                     | D        | 6/30/2011            | \$5,168,999                | \$0                             | \$5,168,999               | \$6,488,817                                       | 100.00   | \$0              |                                 |
| Lakewood               | C        | 6/30/2011            | \$8,583,345                | \$75,000                        | \$8,508,345               | \$8,590,008                                       | 100.00   | \$0              |                                 |
|                        | R        | 6/30/2011            | \$8,528,189                | \$75,000                        | \$1,204,228               | \$1,299,548                                       | 15.24    | \$0              |                                 |
| CO                     | D        | 3/31/2011            | \$6,773,172                | \$75,000                        | \$6,698,172               | \$8,103,750                                       | 100.00   | \$0              |                                 |
| Lancaster              | C        |                      | \$10,717,124               | \$0                             | \$10,717,124              | \$10,717,124                                      | 100.00   | \$0              |                                 |
|                        | R        |                      | \$10,717,124               | \$0                             | \$1,607,569               | \$3,530,224                                       | 32.94    | \$0              |                                 |
| PA                     | D        | 8/31/2011            | \$9,491,112                | \$0                             | \$9,491,112               | \$10,717,124                                      | 100.00   | \$0              |                                 |
| Lancaster County       | C        | 6/30/2011            | \$21,223,089               | \$0                             | \$21,223,089              | \$22,777,468                                      | 100.00   | \$0              |                                 |
|                        | R        | 6/30/2011            | \$20,960,890               | \$0                             | \$3,144,134               | \$8,037,711                                       | 38.35    | \$0              |                                 |
| PA                     | D        | 3/31/2011            | \$16,854,190               | \$0                             | \$16,854,190              | \$18,479,975                                      | 100.00   | \$0              |                                 |
| Lansing                | C        | 7/31/2011            | \$18,452,636               | \$0                             | \$18,452,636              | \$18,767,991                                      | 100.00   | \$0              |                                 |
|                        | R        | 7/31/2011            | \$18,339,054               | \$0                             | \$2,750,858               | \$5,927,663                                       | 32.32    | \$0              |                                 |
| MI                     | D        | 6/30/2011            | \$15,819,146               | \$0                             | \$15,819,146              | \$17,287,875                                      | 100.00   | \$0              |                                 |

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|------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------|
| Laredo     | C        | 10/31/2011           | \$23,606,769               | \$0                             | \$23,606,769              | \$23,977,287                                      | 100.00   | \$0              |                        |
|            | R        | 10/31/2011           | \$23,466,792               | \$0                             | \$3,520,019               | \$3,730,323                                       | 15.90    | \$0              |                        |
| TX         | D        | 9/30/2011            | \$19,659,997               | \$0                             | \$19,659,997              | \$23,453,631                                      | 100.00   | \$0              |                        |
| Las Cruces | C        | 6/30/2011            | \$7,811,165                | \$75,000                        | \$7,736,165               | \$8,211,032                                       | 100.00   | \$0              |                        |
|            | R        | 6/30/2011            | \$7,811,165                | \$75,000                        | \$1,096,675               | \$1,444,636                                       | 18.49    | \$0              |                        |
| NM         | D        | 7/31/2011            | \$6,294,348                | \$75,000                        | \$6,219,348               | \$8,016,036                                       | 100.00   | \$0              |                        |
| Las Vegas  | C        | 9/30/2011            | \$11,186,550               | \$13,300                        | \$11,173,250              | \$11,816,790                                      | 100.00   | \$0              |                        |
|            | R        | 9/30/2011            | \$11,073,502               | \$0                             | \$1,661,025               | \$6,093,882                                       | 55.03    | \$0              |                        |
| NV         | D        | 7/31/2011            | \$4,176,798                | \$13,300                        | \$4,163,498               | \$9,401,435                                       | 100.00   | \$0              |                        |
| Lawrence   | C        | 9/30/2011            | \$9,486,116                | \$0                             | \$9,486,116               | \$9,844,583                                       | 100.00   | \$0              |                        |
|            | R        | 9/30/2011            | \$9,435,942                | \$0                             | \$1,415,391               | \$1,957,569                                       | 20.75    | \$0              |                        |
| KS         | D        | 7/31/2011            | \$7,520,155                | \$0                             | \$7,520,155               | \$9,516,410                                       | 100.00   | \$0              |                        |
| Lawrence   | C        | 9/30/2011            | \$19,819,182               | \$0                             | \$19,819,182              | \$20,902,735                                      | 100.00   | \$0              |                        |
|            | R        | 9/30/2011            | \$19,764,571               | \$0                             | \$2,964,686               | \$4,571,812                                       | 23.13    | \$0              |                        |
| MA         | D        | 8/31/2011            | \$16,662,376               | \$0                             | \$16,662,376              | \$19,872,536                                      | 100.00   | \$0              |                        |
| Lawton     | C        | 6/30/2011            | \$9,183,961                | \$0                             | \$9,183,961               | \$9,169,923                                       | 99.85    | \$14,038         | Requirement met 8/8/11 |
|            | R        | 6/30/2011            | \$9,183,961                | \$0                             | \$1,377,594               | \$2,198,158                                       | 23.93    | \$0              |                        |
| OK         | D        | 7/31/2011            | \$7,676,236                | \$0                             | \$7,676,236               | \$8,839,756                                       | 100.00   | \$0              |                        |
| Lee County | C        | 10/31/2011           | \$11,228,108               | \$0                             | \$11,228,108              | \$11,490,004                                      | 100.00   | \$0              |                        |
|            | R        | 10/31/2011           | \$11,076,402               | \$0                             | \$1,661,460               | \$2,531,941                                       | 22.86    | \$0              |                        |
| FL         | D        | 10/31/2011           | \$9,038,374                | \$0                             | \$9,038,374               | \$11,194,139                                      | 100.00   | \$0              |                        |

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## HOME Deadline Compliance Status Report

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As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>         | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Lenoir Consortium | C        | 7/31/2011            | \$14,271,698               | \$0                             | \$14,271,698              | \$15,010,863                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$14,032,682               | \$0                             | \$2,104,902               | \$2,981,263                                       | 21.25    | \$0              |                       |
| NC                | D        | 6/30/2011            | \$10,924,424               | \$0                             | \$10,924,424              | \$14,488,669                                      | 100.00   | \$0              |                       |
| Lexington County  | C        | 7/31/2011            | \$1,394,015                | \$0                             | \$1,394,015               | \$1,894,379                                       | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$1,388,925                | \$0                             | \$208,339                 | \$617,390   | 44.45    | \$0              |                       |
| SC                | D        |                      | \$0                        | \$0                             | \$0                       | \$2,271,963                                       | 0.00**   | \$0              |                       |
| Lexington-Fayette | C        | 7/31/2011            | \$24,616,031               | \$0                             | \$24,616,031              | \$24,650,784                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$24,234,411               | \$0                             | \$3,635,162               | \$4,321,226                                       | 17.83    | \$0              |                       |
| KY                | D        | 7/31/2011            | \$20,316,750               | \$0                             | \$20,316,750              | \$22,726,263                                      | 100.00   | \$0              |                       |
| Lima              | C        | 10/31/2011           | \$6,829,889                | \$0                             | \$6,829,889               | \$7,098,383                                       | 100.00   | \$0              |                       |
|                   | R        | 10/31/2011           | \$6,829,889                | \$0                             | \$1,024,483               | \$1,691,089                                       | 24.76    | \$0              |                       |
| OH                | D        | 10/31/2011           | \$5,648,589                | \$0                             | \$5,648,589               | \$6,765,392                                       | 100.00   | \$0              |                       |
| Lincoln           | C        | 9/30/2011            | \$19,292,257               | \$0                             | \$19,292,257              | \$19,800,578                                      | 100.00   | \$0              |                       |
|                   | R        | 9/30/2011            | \$18,717,655               | \$0                             | \$3,057,648               | \$4,409,585                                       | 23.56    | \$0              |                       |
| NE                | D        | 9/30/2011            | \$15,606,968               | \$0                             | \$15,606,968              | \$18,995,286                                      | 100.00   | \$0              |                       |
| Little Rock       | C        | 6/30/2011            | \$17,919,922               | \$0                             | \$17,919,922              | \$18,038,142                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$17,676,451               | \$0                             | \$2,651,468               | \$3,476,727                                       | 19.67    | \$0              |                       |
| AR                | D        | 3/31/2011            | \$14,853,689               | \$0                             | \$14,853,689              | \$16,128,067                                      | 100.00   | \$0              |                       |
| Long Beach        | C        | 10/31/2011           | \$78,412,888               | \$0                             | \$78,412,888              | \$81,390,917                                      | 100.00   | \$0              |                       |
|                   | R        | 10/31/2011           | \$77,715,026               | \$0                             | \$11,657,254              | \$19,320,371                                      | 24.86    | \$0              |                       |
| CA                | D        | 9/30/2011            | \$63,645,893               | \$0                             | \$63,645,893              | \$78,128,901                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Longview            | C        | 9/30/2011            | \$6,218,500                | \$167,250                       | \$6,051,250               | \$6,461,569                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$6,218,500                | \$167,250                       | \$765,525                 | \$881,194   | 14.17 #  | \$0              |                       |
| TX                  | D        | 10/31/2011           | \$5,051,104                | \$167,250                       | \$4,883,854               | \$5,372,940                                       | 100.00   | \$0              |                       |
| Longview Consortium | C        | 8/31/2011            | \$5,502,858                | \$0                             | \$5,502,858               | \$5,869,869                                       | 100.00   | \$0              |                       |
|                     | R        | 8/31/2011            | \$5,502,858                | \$0                             | \$825,429                 | \$955,645   | 17.37    | \$0              |                       |
| WA                  | D        | 8/31/2011            | \$4,416,347                | \$0                             | \$4,416,347               | \$5,043,636                                       | 100.00   | \$0              |                       |
| Lorain              | C        | 6/30/2011            | \$9,304,198                | \$0                             | \$9,304,198               | \$9,437,273                                       | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$9,304,198                | \$0                             | \$1,395,630               | \$1,532,865                                       | 16.47    | \$0              |                       |
| OH                  | D        | 3/31/2011            | \$7,835,359                | \$0                             | \$7,835,359               | \$8,299,998                                       | 100.00   | \$0              |                       |
| Los Angeles         | C        | 7/31/2011            | \$664,996,960              | \$0                             | \$664,996,960             | \$698,157,368                                     | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$659,263,670              | \$0                             | \$98,889,551              | \$145,874,783                                     | 22.13    | \$0              |                       |
| CA                  | D        | 6/30/2011            | \$541,881,882              | \$0                             | \$541,881,882             | \$634,872,018                                     | 100.00   | \$0              |                       |
| Los Angeles County  | C        | 7/31/2011            | \$221,122,750              | \$0                             | \$221,122,750             | \$227,614,921                                     | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$219,388,987              | \$0                             | \$32,908,348              | \$52,215,826                                      | 23.80    | \$0              |                       |
| CA                  | D        | 8/31/2011            | \$181,904,705              | \$0                             | \$181,904,705             | \$200,076,496                                     | 100.00   | \$0              |                       |
| Louisiana           | C        | 10/31/2011           | \$257,577,764              | \$2,052,579                     | \$255,525,185             | \$266,214,670                                     | 100.00   | \$0              |                       |
|                     | R        | 10/31/2011           | \$255,577,928              | \$4,577,653                     | \$33,759,037              | \$39,321,275                                      | 15.39    | \$0              |                       |
| LA                  | D        | 4/30/2011            | \$211,537,178              | \$2,052,579                     | \$209,484,599             | \$219,146,731                                     | 100.00   | \$0              |                       |
| Louisville          | C        | 7/31/2011            | \$70,494,678               | \$89,547                        | \$70,405,131              | \$71,619,121                                      | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$69,611,316               | \$0                             | \$10,441,697              | \$11,216,774                                      | 16.11    | \$0              |                       |
| KY                  | D        | 3/31/2011            | \$58,984,230               | \$89,547                        | \$58,894,683              | \$66,707,056                                      | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Lowell                 | C        | 7/31/2011            | \$19,491,450               | \$0                             | \$19,491,450              | \$19,897,688                                      | 100.00   | \$0              |                                 |
|                        | R        | 7/31/2011            | \$19,379,519               | \$0                             | \$2,906,928               | \$3,655,627                                       | 18.86    | \$0              |                                 |
| MA                     | D        | 7/31/2011            | \$16,137,419               | \$0                             | \$16,137,419              | \$19,009,985                                      | 100.00   | \$0              |                                 |
| Lubbock                | C        | 10/31/2011           | \$20,654,083               | \$0                             | \$20,654,083              | \$20,717,861                                      | 100.00   | \$0              | Requirement met                 |
|                        | R        | 10/31/2011           | \$20,380,360               | \$0                             | \$3,057,054               | \$3,637,899                                       | 17.85    | \$0              |                                 |
| TX                     | D        | 9/30/2011            | \$17,063,502               | \$0                             | \$17,063,502              | \$18,330,389                                      | 100.00   | \$0              |                                 |
| Luzerne County         | C        | 7/31/2011            | \$20,575,403               | \$0                             | \$20,575,403              | \$20,833,316                                      | 100.00   | \$0              |                                 |
|                        | R        | 7/31/2011            | \$20,403,737               | \$0                             | \$3,060,561               | \$3,210,784                                       | 15.74    | \$0              |                                 |
| PA                     | D        | 3/31/2011            | \$17,711,327               | \$0                             | \$17,711,327              | \$19,053,610                                      | 100.00   | \$0              |                                 |
| Lynchburg              | C        | 9/30/2011            | \$6,919,727                | \$0                             | \$6,919,727               | \$7,262,093                                       | 100.00   | \$0              |                                 |
|                        | R        | 9/30/2011            | \$6,919,727                | \$0                             | \$1,037,959               | \$1,618,998                                       | 23.40    | \$0              |                                 |
| VA                     | D        | 6/30/2011            | \$5,607,261                | \$0                             | \$5,607,261               | \$6,523,888                                       | 100.00   | \$0              |                                 |
| Lynn                   | C        | 9/30/2011            | \$14,734,821               | \$0                             | \$14,734,821              | \$15,110,266                                      | 100.00   | \$0              |                                 |
|                        | R        | 9/30/2011            | \$14,678,944               | \$0                             | \$2,201,842               | \$2,201,842                                       | 15.00    | \$0              |                                 |
| MA                     | D        | 8/31/2011            | \$11,659,018               | \$0                             | \$11,659,018              | \$14,828,935                                      | 100.00   | \$0              |                                 |
| Lynwood                | C        | 7/31/2011            | \$10,326,055               | \$0                             | \$10,326,055              | \$10,496,856                                      | 100.00   | \$0              |                                 |
|                        | R        | 7/31/2011            | \$10,326,055               | \$0                             | \$1,548,908               | \$1,548,908                                       | 15.00    | \$0              |                                 |
| CA                     | D        | 6/30/2011            | \$8,767,708                | \$342,881                       | \$8,424,828               | \$9,893,023                                       | 100.00   | \$0              |                                 |
| Lyon County Consortium | C        | 9/30/2011            | \$7,259,027                | \$0                             | \$7,259,027               | \$7,116,041                                       | 98.03    | \$142,986        | Deobligation Complete 4/26/2012 |
|                        | R        | 9/30/2011            | \$7,122,639                | \$0                             | \$1,068,396               | \$1,772,476                                       | 24.89    | \$0              |                                 |
| NV                     | D        | 7/31/2011            | \$5,502,239                | \$0                             | \$5,502,239               | \$6,881,827                                       | 100.00   | \$0              |                                 |

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|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| <b>Macomb County Consortium</b> | C        | 7/31/2011            | \$14,706,834               | \$8,350                         | \$14,698,484              | \$15,861,206                                      | 100.00   | \$0              |                            |
|                                 | R        | 7/31/2011            | \$14,486,610               | \$8,350                         | \$2,164,642               | \$3,875,496                                       | 26.75    | \$0              |                            |
| MI                              | D        | 7/31/2011            | \$10,410,969               | \$8,350                         | \$10,402,619              | \$12,493,570                                      | 100.00   | \$0              |                            |
| <b>Macon</b>                    | C        | 8/31/2011            | \$17,467,592               | \$31,849                        | \$17,435,742              | \$18,002,796                                      | 100.00   | \$0              |                            |
|                                 | R        | 8/31/2011            | \$17,379,121               | \$0                             | \$2,606,868               | \$4,741,600                                       | 27.28    | \$0              |                            |
| GA                              | D        | 7/31/2011            | \$14,701,140               | \$31,849                        | \$14,669,290              | \$15,939,186                                      | 100.00   | \$0              |                            |
| <b>Madison</b>                  | C        | 7/31/2011            | \$26,875,606               | \$10                            | \$26,875,596              | \$28,079,147                                      | 100.00   | \$0              |                            |
|                                 | R        | 7/31/2011            | \$26,469,203               | \$0                             | \$3,970,380               | \$7,215,171                                       | 27.26    | \$0              |                            |
| WI                              | D        | 4/30/2011            | \$21,819,395               | \$10                            | \$21,819,385              | \$27,111,466                                      | 100.00   | \$0              |                            |
| <b>Madison County</b>           | C        | 9/30/2011            | \$21,741,243               | \$0                             | \$21,741,243              | \$21,829,642                                      | 100.00   | \$0              |                            |
|                                 | R        | 9/30/2011            | \$21,507,493               | \$0                             | \$3,226,124               | \$3,225,822                                       | 15.00    | \$302            | < \$1,000 (No. deob. nec.) |
| IL                              | D        | 9/30/2011            | \$18,405,034               | \$0                             | \$18,405,034              | \$20,569,304                                      | 100.00   | \$0              |                            |
| <b>Maine</b>                    | C        | 6/30/2011            | \$106,874,504              | \$28,893                        | \$106,845,611             | \$110,755,254                                     | 100.00   | \$0              |                            |
|                                 | R        | 6/30/2011            | \$105,656,788              | \$0                             | \$15,848,518              | \$17,108,976                                      | 16.19    | \$0              |                            |
| ME                              | D        | 3/31/2011            | \$86,970,383               | \$28,893                        | \$86,941,490              | \$107,386,945                                     | 100.00   | \$0              |                            |
| <b>Malden Consortium</b>        | C        | 7/31/2011            | \$42,043,503               | \$0                             | \$42,043,503              | \$42,519,357                                      | 100.00   | \$0              |                            |
|                                 | R        | 7/31/2011            | \$41,578,212               | \$0                             | \$6,236,732               | \$15,547,378                                      | 37.39    | \$0              |                            |
| MA                              | D        | 9/30/2011            | \$33,954,620               | \$0                             | \$33,954,620              | \$41,656,798                                      | 100.00   | \$0              |                            |
| <b>Manatee County</b>           | C        | 10/31/2011           | \$5,098,232                | \$500                           | \$5,097,732               | \$5,521,898                                       | 100.00   | \$0              |                            |
|                                 | R        | 10/31/2011           | \$4,958,771                | \$0                             | \$743,816                 | \$1,227,881                                       | 24.76    | \$0              |                            |
| FL                              | D        | 10/31/2011           | \$3,257,290                | \$500                           | \$3,256,790               | \$4,888,871                                       | 100.00   | \$0              |                            |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Manchester                 | C        | 7/31/2011            | \$12,848,405               | \$0                             | \$12,848,405              | \$13,554,764                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$12,734,557               | \$0                             | \$1,910,184               | \$3,161,948                                       | 24.83    | \$0              |                       |
| NH                         | D        | 7/31/2011            | \$10,342,457               | \$0                             | \$10,342,457              | \$13,342,008                                      | 100.00   | \$0              |                       |
| Mansfield                  | C        | 10/31/2011           | \$6,906,597                | \$2,183                         | \$6,904,414               | \$7,096,762                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$6,906,597                | \$2,183                         | \$1,033,807               | \$2,629,224                                       | 38.07    | \$0              |                       |
| OH                         | D        | 8/31/2011            | \$5,792,093                | \$2,183                         | \$5,789,910               | \$6,285,039                                       | 100.00   | \$0              |                       |
| Mariana Islands            | C        | 10/31/2011           | \$7,768,133                | \$0                             | \$7,768,133               | \$7,956,474                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$7,768,133                | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| MP                         | D        | 10/31/2011           | \$5,937,495                | \$0                             | \$5,937,495               | \$6,567,689                                       | 100.00   | \$0              |                       |
| Maricopa County Consortium | C        | 9/30/2011            | \$82,101,948               | \$0                             | \$82,101,948              | \$83,821,381                                      | 100.00   | \$0              |                       |
|                            | R        | 9/30/2011            | \$80,861,022               | \$0                             | \$12,129,153              | \$14,935,967                                      | 18.47    | \$0              |                       |
| AZ                         | D        | 7/31/2011            | \$67,079,063               | \$0                             | \$67,079,063              | \$76,485,695                                      | 100.00   | \$0              |                       |
| Marin County               | C        | 9/30/2011            | \$19,676,803               | \$0                             | \$19,676,803              | \$19,772,439                                      | 100.00   | \$0              |                       |
|                            | R        | 9/30/2011            | \$19,435,974               | \$0                             | \$2,915,396               | \$3,725,946                                       | 19.17    | \$0              |                       |
| CA                         | D        | 7/31/2011            | \$16,145,723               | \$0                             | \$16,145,723              | \$18,902,523                                      | 100.00   | \$0              |                       |
| Marion County Consortium   | C        | 10/31/2011           | \$6,044,948                | \$0                             | \$6,044,948               | \$6,237,780                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$5,923,730                | \$0                             | \$888,560                 | \$1,030,843                                       | 17.40    | \$0              |                       |
| FL                         | D        | 10/31/2011           | \$3,436,214                | \$0                             | \$3,436,214               | \$4,066,872                                       | 100.00   | \$0              |                       |
| Martinsburg Consortium     | C        | 7/31/2011            | \$1,745,316                | \$0                             | \$1,745,316               | \$2,038,048                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$1,733,380                | \$0                             | \$260,007                 | \$260,007   | 15.00    | \$0              |                       |
| WV                         | D        |                      | \$0                        | \$0                             | \$0                       | \$2,308,440                                       | 0.00**   | \$0              |                       |

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As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|----------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Maryland       | C        | 8/31/2011            | \$123,579,317              | \$0                             | \$123,579,317             | \$124,861,303                                     | 100.00   | \$0              |                       |
|                | R        | 8/31/2011            | \$122,537,855              | \$0                             | \$18,380,678              | \$24,217,232                                      | 19.76    | \$0              |                       |
| MD             | D        | 8/31/2011            | \$100,663,171              | \$0                             | \$100,663,171             | \$115,081,088                                     | 100.00   | \$0              |                       |
| Massachusetts  | C        | 6/30/2011            | \$247,359,101              | \$0                             | \$247,359,101             | \$257,175,474                                     | 100.00   | \$0              |                       |
|                | R        | 6/30/2011            | \$244,371,604              | \$0                             | \$36,655,741              | \$63,578,690                                      | 26.02    | \$0              |                       |
| MA             | D        | 5/31/2011            | \$204,753,736              | \$0                             | \$204,753,736             | \$242,322,322                                     | 100.00   | \$0              |                       |
| Mayaguez       | C        | 7/31/2011            | \$18,460,033               | \$664,336                       | \$17,795,697              | \$18,288,823                                      | 100.00   | \$0              |                       |
|                | R        | 7/31/2011            | \$18,458,190               | \$0                             | \$2,768,729               | \$5,612,893                                       | 30.41    | \$0              |                       |
| PR             | D        | 9/30/2013            | \$14,984,633               | \$664,336                       | \$14,320,297              | \$18,458,904                                      | 100.00   | \$0              |                       |
| McAllen        | C        | 10/31/2011           | \$11,660,755               | \$0                             | \$11,660,755              | \$11,727,186                                      | 100.00   | \$0              |                       |
|                | R        | 10/31/2011           | \$11,660,755               | \$0                             | \$1,749,113               | \$10,289,510                                      | 88.24    | \$0              |                       |
| TX             | D        | 9/30/2011            | \$9,774,797                | \$0                             | \$9,774,797               | \$11,316,529                                      | 100.00   | \$0              |                       |
| McHenry County | C        | 7/31/2011            | \$6,174,182                | \$100                           | \$6,174,082               | \$6,333,336                                       | 100.00   | \$0              |                       |
|                | R        | 7/31/2011            | \$6,065,717                | \$100                           | \$909,758                 | \$1,236,908                                       | 20.39    | \$0              |                       |
| IL             | D        | 3/31/2011            | \$4,646,374                | \$100                           | \$4,646,274               | \$5,602,992                                       | 100.00   | \$0              |                       |
| Memphis        | C        | 7/31/2011            | \$87,406,906               | \$3,573                         | \$87,403,333              | \$87,806,102                                      | 100.00   | \$0              |                       |
|                | R        | 7/31/2011            | \$86,514,347               | \$0                             | \$12,977,152              | \$15,553,445                                      | 17.98    | \$0              |                       |
| TN             | D        | 7/31/2011            | \$73,298,950               | \$3,573                         | \$73,295,377              | \$78,026,415                                      | 100.00   | \$0              |                       |
| Merced         | C        | 9/30/2011            | \$9,795,294                | \$0                             | \$9,795,294               | \$10,324,663                                      | 100.00   | \$0              |                       |
|                | R        | 9/30/2011            | \$9,795,294                | \$0                             | \$1,469,294               | \$1,727,389                                       | 17.63    | \$0              |                       |
| CA             | D        | 7/31/2011            | \$7,902,830                | \$0                             | \$7,902,830               | \$9,156,750                                       | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Mercer County Consortium    | C        | 8/31/2011            | \$10,184,253               | \$0                             | \$10,184,253              | \$10,372,935                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2011            | \$10,031,063               | \$0                             | \$1,504,659               | \$5,918,040                                       | 59.00    | \$0              |                       |
| NJ                          | D        | 7/31/2011            | \$8,120,139                | \$0                             | \$8,120,139               | \$9,377,301                                       | 100.00   | \$0              |                       |
| Mesa                        | C        | 9/30/2011            | \$1,525,196                | \$0                             | \$1,525,196               | \$2,879,132                                       | 100.00   | \$0              |                       |
|                             | R        | 9/30/2011            | \$1,525,196                | \$0                             | \$228,779                 | \$600,225   | 39.35    | \$0              |                       |
| AZ                          | D        |                      | \$0                        | \$0                             | \$0                       | \$2,758,478                                       | 0.00**   | \$0              |                       |
| Miami                       | C        | 10/31/2011           | \$84,900,423               | \$0                             | \$84,900,423              | \$87,749,055                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$84,153,584               | \$0                             | \$12,623,038              | \$15,847,765                                      | 18.83    | \$0              |                       |
| FL                          | D        | 11/30/2011           | \$70,720,016               | \$0                             | \$70,720,016              | \$73,386,331                                      | 100.00   | \$0              |                       |
| Miami Beach                 | C        | 10/31/2011           | \$24,158,709               | \$1,488                         | \$24,157,221              | \$24,618,732                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$24,035,005               | \$0                             | \$3,605,251               | \$12,566,277                                      | 52.28    | \$0              |                       |
| FL                          | D        | 10/31/2011           | \$20,608,298               | \$1,488                         | \$20,606,810              | \$23,513,479                                      | 100.00   | \$0              |                       |
| Miami-Dade County           | C        | 8/31/2011            | \$109,914,812              | \$0                             | \$109,914,812             | \$113,323,613                                     | 100.00   | \$0              |                       |
|                             | R        | 8/31/2011            | \$108,913,379              | \$0                             | \$16,337,007              | \$24,872,732                                      | 22.84    | \$0              |                       |
| FL                          | D        | 4/30/2011            | \$89,766,703               | \$0                             | \$89,766,703              | \$89,993,105                                      | 100.00   | \$0              |                       |
| Michigan                    | C        | 6/30/2011            | \$425,245,300              | \$156,404                       | \$425,088,896             | \$427,359,448                                     | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$420,453,091              | \$0                             | \$63,067,964              | \$87,853,998                                      | 20.90    | \$0              |                       |
| MI                          | D        | 3/31/2011            | \$358,819,089              | \$156,404                       | \$358,662,685             | \$381,610,553                                     | 100.00   | \$0              |                       |
| Middlesex County Consortium | C        | 7/31/2011            | \$25,501,406               | \$0                             | \$25,501,406              | \$26,828,435                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$25,114,850               | \$0                             | \$3,767,228               | \$5,270,702                                       | 20.99    | \$0              |                       |
| NJ                          | D        | 8/31/2011            | \$19,672,594               | \$0                             | \$19,672,594              | \$25,777,332                                      | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Milwaukee                   | C        | 7/31/2011            | \$130,389,887              | \$0                             | \$130,389,887             | \$132,530,665                                     | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$129,245,214              | \$0                             | \$19,386,782              | \$28,321,157                                      | 21.91    | \$0              |                       |
| WI                          | D        | 5/31/2011            | \$110,691,240              | \$0                             | \$110,691,240             | \$127,703,306                                     | 100.00   | \$0              |                       |
| Milwaukee County Consortium | C        | 8/31/2011            | \$19,865,461               | \$650,172                       | \$19,215,289              | \$19,253,160                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2011            | \$19,506,575               | \$303,015                       | \$2,622,971               | \$3,134,748                                       | 16.07    | \$0              |                       |
| WI                          | D        | 8/31/2011            | \$16,336,665               | \$650,172                       | \$15,686,493              | \$16,877,161                                      | 100.00   | \$0              |                       |
| Minneapolis                 | C        | 6/30/2011            | \$64,143,007               | \$0                             | \$64,143,007              | \$65,346,461                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$62,934,625               | \$0                             | \$9,940,194               | \$12,788,176                                      | 20.32    | \$0              |                       |
| MN                          | D        | 6/30/2011            | \$53,298,724               | \$0                             | \$53,298,724              | \$57,671,429                                      | 100.00   | \$0              |                       |
| Minnesota                   | C        | 6/30/2011            | \$160,654,684              | \$0                             | \$160,654,684             | \$163,349,080                                     | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$158,567,419              | \$1,129,050                     | \$23,156,063              | \$25,473,973                                      | 16.07    | \$0              |                       |
| MN                          | D        | 3/31/2011            | \$130,713,799              | \$0                             | \$130,713,799             | \$155,094,875                                     | 100.00   | \$0              |                       |
| Mississippi                 | C        | 6/30/2011            | \$247,437,433              | \$36,083                        | \$247,401,350             | \$256,314,796                                     | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$245,531,555              | \$4,294,320                     | \$32,535,414              | \$39,106,149                                      | 15.93    | \$0              |                       |
| MS                          | D        | 3/31/2011            | \$204,038,161              | \$36,083                        | \$204,002,078             | \$226,152,255                                     | 100.00   | \$0              |                       |
| Missoula                    | C        | 6/30/2011            | \$4,254,622                | \$0                             | \$4,254,622               | \$4,765,986                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$4,254,622                | \$0                             | \$638,193                 | \$2,032,492                                       | 47.77    | \$0              |                       |
| MT                          | D        | 3/31/2011            | \$2,546,516                | \$0                             | \$2,546,516               | \$4,678,383                                       | 100.00   | \$0              |                       |
| Missouri                    | C        | 6/30/2011            | \$261,221,114              | \$0                             | \$261,221,114             | \$263,863,068                                     | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$258,495,081              | \$0                             | \$38,774,262              | \$69,734,858                                      | 26.98    | \$0              |                       |
| MO                          | D        | 4/30/2011            | \$215,488,709              | \$0                             | \$215,488,709             | \$240,748,130                                     | 100.00   | \$0              |                       |

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|-----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| <b>Mobile</b>                     | C        | 7/31/2011            | \$26,804,298               | \$17,368                        | \$26,786,930              | \$24,613,751                                      | 91.89    | \$2,173,179      | Deobligation completed          |
|                                   | R        | 7/31/2011            | \$26,545,308               | \$444,244                       | \$3,537,553               | \$5,379,700                                       | 20.27    | \$0              |                                 |
| AL                                | D        | 5/31/2011            | \$22,422,930               | \$17,368                        | \$22,405,562              | \$23,297,894                                      | 100.00   | \$0              |                                 |
| <b>Mobile County</b>              | C        | 7/31/2011            | \$6,912,320                | \$163,764                       | \$6,748,556               | \$6,774,092                                       | 100.00   | \$0              | Deobligation completed \$39,853 |
|                                   | R        | 7/31/2011            | \$6,785,362                | \$270,800                       | \$747,004                 | \$1,965,534                                       | 28.97    | \$0              |                                 |
| AL                                | D        | 5/31/2011            | \$4,922,223                | \$163,764                       | \$4,758,459               | \$4,797,213                                       | 100.00   | \$0              | Deobligation completed          |
| <b>Modesto</b>                    | C        | 9/30/2011            | \$19,376,190               | \$292,299                       | \$19,083,891              | \$19,757,473                                      | 100.00   | \$0              |                                 |
|                                   | R        | 9/30/2011            | \$19,181,285               | \$0                             | \$2,877,193               | \$3,212,844                                       | 16.75    | \$0              |                                 |
| CA                                | D        | 8/31/2011            | \$15,624,513               | \$292,299                       | \$15,332,214              | \$16,706,760                                      | 100.00   | \$0              |                                 |
| <b>Monmouth County Consortium</b> | C        | 7/31/2011            | \$28,934,347               | \$0                             | \$28,934,347              | \$29,103,049                                      | 100.00   | \$0              |                                 |
|                                   | R        | 7/31/2011            | \$28,503,174               | \$0                             | \$4,275,476               | \$6,995,030                                       | 24.54    | \$0              |                                 |
| NJ                                | D        | 3/31/2011            | \$22,454,153               | \$0                             | \$22,454,153              | \$25,747,180                                      | 100.00   | \$0              |                                 |
| <b>Monroe</b>                     | C        | 7/31/2011            | \$9,441,358                | \$25,026                        | \$9,416,333               | \$9,608,882                                       | 100.00   | \$0              |                                 |
|                                   | R        | 7/31/2011            | \$9,416,362                | \$147,226                       | \$1,265,228               | \$2,297,406                                       | 24.40    | \$0              |                                 |
| LA                                | D        | 5/31/2011            | \$8,003,098                | \$25,026                        | \$7,978,072               | \$9,265,662                                       | 100.00   | \$0              |                                 |
| <b>Monroe County Consortium</b>   | C        | 8/31/2011            | \$21,360,140               | \$1                             | \$21,360,139              | \$21,856,374                                      | 100.00   | \$0              |                                 |
|                                   | R        | 8/31/2011            | \$21,072,326               | \$1                             | \$3,160,848               | \$3,400,043                                       | 16.14    | \$0              |                                 |
| NY                                | D        | 8/31/2011            | \$17,324,527               | \$1                             | \$17,324,526              | \$21,740,157                                      | 100.00   | \$0              |                                 |
| <b>Montana</b>                    | C        | 6/30/2011            | \$73,970,543               | \$0                             | \$73,970,543              | \$74,033,767                                      | 100.00   | \$0              |                                 |
|                                   | R        | 6/30/2011            | \$73,073,893               | \$0                             | \$10,961,084              | \$20,136,062                                      | 27.56    | \$0              |                                 |
| MT                                | D        | 4/30/2011            | \$60,530,237               | \$0                             | \$60,530,237              | \$71,699,958                                      | 100.00   | \$0              |                                 |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------------|
| Montebello        | C        | 7/31/2011            | \$6,722,677                | \$0                             | \$6,722,677               | \$6,825,582                                       | 100.00   | \$0              | Deobligation complete 3/13/12 |
|                   | R        | 7/31/2011            | \$6,722,677                | \$0                             | \$1,008,402               | \$1,334,335                                       | 19.85    | \$0              |                               |
| CA                | D        | 7/31/2011            | \$5,173,091                | \$0                             | \$5,173,091               | \$6,459,320                                       | 100.00   | \$0              | Deobligation complete 3/13/12 |
| Monterey Park     | C        | 7/31/2011            | \$7,061,648                | \$113,800                       | \$6,947,848               | \$7,029,167                                       | 100.00   | \$0              |                               |
|                   | R        | 7/31/2011            | \$7,061,648                | \$0                             | \$1,059,247               | \$2,499,000                                       | 35.39    | \$0              |                               |
| CA                | D        | 7/31/2011            | \$5,621,965                | \$113,800                       | \$5,508,165               | \$5,899,404                                       | 100.00   | \$0              |                               |
| Montgomery        | C        | 6/30/2011            | \$21,451,705               | \$0                             | \$21,451,705              | \$22,042,188                                      | 100.00   | \$0              |                               |
|                   | R        | 6/30/2011            | \$21,213,927               | \$0                             | \$3,182,089               | \$5,432,828                                       | 25.61    | \$0              |                               |
| AL                | D        | 5/31/2011            | \$17,820,324               | \$0                             | \$17,820,324              | \$21,009,182                                      | 100.00   | \$0              |                               |
| Montgomery County | C        | 8/31/2011            | \$38,505,588               | \$1                             | \$38,505,587              | \$39,604,302                                      | 100.00   | \$0              |                               |
|                   | R        | 8/31/2011            | \$37,974,051               | \$1                             | \$5,696,107               | \$11,081,840                                      | 29.18    | \$0              |                               |
| MD                | D        | 7/31/2011            | \$31,381,706               | \$1                             | \$31,381,705              | \$33,786,963                                      | 100.00   | \$0              |                               |
| Montgomery County | C        | 10/31/2011           | \$20,514,771               | \$0                             | \$20,514,771              | \$20,678,848                                      | 100.00   | \$0              |                               |
|                   | R        | 10/31/2011           | \$20,230,174               | \$0                             | \$3,034,526               | \$3,513,194                                       | 17.37    | \$0              |                               |
| OH                | D        | 10/31/2011           | \$17,287,619               | \$0                             | \$17,287,619              | \$19,896,583                                      | 100.00   | \$0              |                               |
| Montgomery County | C        | 10/31/2011           | \$23,660,526               | \$0                             | \$23,660,526              | \$25,265,904                                      | 100.00   | \$0              |                               |
|                   | R        | 10/31/2011           | \$23,322,307               | \$0                             | \$3,498,346               | \$3,814,366                                       | 16.36    | \$0              |                               |
| PA                | D        | 11/30/2011           | \$19,275,186               | \$0                             | \$19,275,186              | \$23,214,325                                      | 100.00   | \$0              |                               |
| Montgomery County | C        | 10/31/2011           | \$3,871,222                | \$0                             | \$3,871,222               | \$4,262,687                                       | 100.00   | \$0              |                               |
|                   | R        | 10/31/2011           | \$3,777,684                | \$0                             | \$566,653                 | \$977,414   | 25.87    | \$0              |                               |
| TX                | D        | 10/31/2011           | \$2,385,616                | \$0                             | \$2,385,616               | \$3,890,099                                       | 100.00   | \$0              |                               |

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## HOME Deadline Compliance Status Report

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As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>                | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Moreno Valley            | C        | 7/31/2011            | \$7,959,325                | \$0                             | \$7,959,325               | \$8,277,461                                       | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$7,925,021                | \$0                             | \$1,188,753               | \$1,188,753                                       | 15.00    | \$0              |                       |
| CA                       | D        | 6/30/2011            | \$6,062,443                | \$0                             | \$6,062,443               | \$6,579,726                                       | 100.00   | \$0              |                       |
| Morris County Consortium | C        | 7/31/2011            | \$16,467,749               | \$0                             | \$16,467,749              | \$16,798,671                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$16,254,028               | \$0                             | \$2,438,104               | \$3,574,395                                       | 21.99    | \$0              |                       |
| NJ                       | D        | 7/31/2011            | \$13,116,440               | \$0                             | \$13,116,440              | \$16,148,361                                      | 100.00   | \$0              |                       |
| Mount Vernon             | C        | 7/31/2011            | \$12,909,898               | \$48,224                        | \$12,861,674              | \$13,080,241                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$12,909,898               | \$48,224                        | \$1,888,261               | \$1,933,039                                       | 14.97 #  | \$0              |                       |
| NY                       | D        | 4/30/2011            | \$10,691,636               | \$48,224                        | \$10,643,412              | \$11,799,562                                      | 100.00   | \$0              |                       |
| Mountain View            | C        | 9/30/2011            | \$6,633,670                | \$0                             | \$6,633,670               | \$6,940,337                                       | 100.00   | \$0              |                       |
|                          | R        | 9/30/2011            | \$6,633,670                | \$0                             | \$995,051                 | \$2,535,714                                       | 38.22    | \$0              |                       |
| CA                       | D        | 7/31/2011            | \$5,310,897                | \$0                             | \$5,310,897               | \$5,465,010                                       | 100.00   | \$0              |                       |
| Muncie                   | C        | 6/30/2011            | \$10,451,889               | \$0                             | \$10,451,889              | \$10,770,690                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$10,451,889               | \$0                             | \$1,567,783               | \$3,436,796                                       | 32.88    | \$0              |                       |
| IN                       | D        | 7/31/2011            | \$9,131,258                | \$12,883                        | \$9,118,375               | \$10,045,934                                      | 100.00   | \$0              |                       |
| Muskegon                 | C        | 8/31/2011            | \$6,701,110                | \$437,658                       | \$6,263,452               | \$6,571,782                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2011            | \$6,701,110                | \$0                             | \$1,005,166               | \$1,657,782                                       | 24.74    | \$0              |                       |
| MI                       | D        | 6/30/2011            | \$5,789,654                | \$437,658                       | \$5,351,996               | \$6,388,293                                       | 100.00   | \$0              |                       |
| Myrtle Beach Consortium  | C        |                      | \$3,119,973                | \$0                             | \$3,119,973               | \$3,119,973                                       | 100.00   | \$0              |                       |
|                          | R        |                      | \$3,077,724                | \$0                             | \$461,659                 | \$467,076   | 15.18    | \$0              |                       |
| SC                       | D        | 8/31/2011            | \$1,040,187                | \$0                             | \$1,040,187               | \$3,070,535                                       | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Nashua             | C        | 7/31/2011            | \$3,989,656                | \$0                             | \$3,989,656               | \$4,115,986                                       | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$3,989,656                | \$0                             | \$598,448                 | \$1,200,000                                       | 30.08    | \$0              |                       |
| NH                 | D        | 7/31/2011            | \$2,402,938                | \$0                             | \$2,402,938               | \$3,581,435                                       | 100.00   | \$0              |                       |
| Nashville-Davidson | C        | 6/30/2011            | \$52,218,770               | \$64,485                        | \$52,154,285              | \$53,486,891                                      | 100.00   | \$0              |                       |
|                    | R        | 6/30/2011            | \$51,354,771               | \$0                             | \$7,703,216               | \$8,791,650                                       | 17.12    | \$0              |                       |
| TN                 | D        | 4/30/2011            | \$42,854,449               | \$64,485                        | \$42,789,964              | \$51,213,375                                      | 100.00   | \$0              |                       |
| Nassau County      | C        | 10/31/2011           | \$59,773,450               | \$387,309                       | \$59,386,141              | \$59,175,341                                      | 99.65    | \$210,800        | Under review          |
|                    | R        | 10/31/2011           | \$59,220,889               | \$0                             | \$8,883,133               | \$11,220,381                                      | 18.95    | \$0              |                       |
| NY                 | D        | 9/30/2011            | \$48,607,342               | \$387,309                       | \$48,220,033              | \$52,888,755                                      | 100.00   | \$0              |                       |
| National City      | C        | 7/31/2011            | \$10,861,148               | \$0                             | \$10,861,148              | \$11,105,142                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$10,861,148               | \$0                             | \$1,629,172               | \$3,097,616                                       | 28.52    | \$0              |                       |
| CA                 | D        | 7/31/2011            | \$9,051,212                | \$0                             | \$9,051,212               | \$9,137,838                                       | 100.00   | \$0              |                       |
| Nebraska           | C        | 7/31/2011            | \$84,666,664               | \$3,000                         | \$84,663,664              | \$85,061,684                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$83,795,572               | \$0                             | \$12,569,336              | \$30,327,173                                      | 36.19    | \$0              |                       |
| NE                 | D        | 7/31/2011            | \$69,014,207               | \$3,000                         | \$69,011,207              | \$80,722,812                                      | 100.00   | \$0              |                       |
| Nevada             | C        | 9/30/2011            | \$54,524,039               | \$0                             | \$54,524,039              | \$56,524,754                                      | 100.00   | \$0              |                       |
|                    | R        | 9/30/2011            | \$53,941,656               | \$0                             | \$8,591,248               | \$17,507,714                                      | 32.46    | \$0              |                       |
| NV                 | D        | 7/31/2011            | \$45,510,229               | \$0                             | \$45,510,229              | \$50,142,266                                      | 100.00   | \$0              |                       |
| New Bedford        | C        | 7/31/2011            | \$22,259,577               | \$0                             | \$22,259,577              | \$22,267,993                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$22,141,975               | \$0                             | \$3,321,296               | \$3,337,577                                       | 15.07    | \$0              |                       |
| MA                 | D        | 7/31/2011            | \$18,465,786               | \$0                             | \$18,465,786              | \$21,869,118                                      | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| New Britain       | C        | 7/31/2011            | \$12,223,117               | \$0                             | \$12,223,117              | \$12,275,000                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$12,223,117               | \$0                             | \$1,833,468               | \$1,949,212                                       | 15.95    | \$0              |                       |
| CT                | D        | 7/31/2011            | \$10,041,822               | \$0                             | \$10,041,822              | \$11,114,298                                      | 100.00   | \$0              |                       |
| New Brunswick     | C        | 7/31/2011            | \$6,783,350                | \$3,144                         | \$6,780,206               | \$6,783,087                                       | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$6,783,350                | \$3,144                         | \$1,014,358               | \$1,730,582                                       | 25.51    | \$0              |                       |
| NJ                | D        | 7/31/2011            | \$5,141,627                | \$3,144                         | \$5,138,483               | \$5,315,274                                       | 100.00   | \$0              |                       |
| New Castle County | C        | 7/31/2011            | \$19,144,693               | \$0                             | \$19,144,693              | \$19,679,482                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$18,841,818               | \$0                             | \$2,826,273               | \$2,993,874                                       | 15.89    | \$0              |                       |
| DE                | D        | 7/31/2011            | \$15,540,357               | \$0                             | \$15,540,357              | \$17,955,460                                      | 100.00   | \$0              |                       |
| New Hampshire     | C        | 6/30/2011            | \$75,427,006               | \$0                             | \$75,427,006              | \$75,513,955                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$74,463,108               | \$0                             | \$11,169,466              | \$23,227,648                                      | 31.19    | \$0              |                       |
| NH                | D        | 3/31/2011            | \$60,600,552               | \$0                             | \$60,600,552              | \$73,856,857                                      | 100.00   | \$0              |                       |
| New Haven         | C        | 6/30/2011            | \$29,989,951               | \$90,791                        | \$29,899,160              | \$30,088,474                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$29,744,204               | \$90,791                        | \$4,370,840               | \$5,508,634                                       | 18.52    | \$0              |                       |
| CT                | D        | 7/31/2011            | \$25,064,165               | \$90,791                        | \$24,973,374              | \$28,131,294                                      | 100.00   | \$0              |                       |
| New Jersey        | C        | 9/30/2011            | \$147,837,891              | \$9,459,088                     | \$138,378,803             | \$145,364,163                                     | 100.00   | \$0              |                       |
|                   | R        | 9/30/2011            | \$146,104,795              | \$0                             | \$21,915,719              | \$24,719,968                                      | 16.92    | \$0              |                       |
| NJ                | D        | 7/31/2011            | \$125,769,325              | \$9,459,088                     | \$116,310,237             | \$134,428,707                                     | 100.00   | \$0              |                       |
| New Mexico        | C        | 6/30/2011            | \$116,088,983              | \$0                             | \$116,088,983             | \$117,691,663                                     | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$115,122,748              | \$0                             | \$17,268,412              | \$23,151,544                                      | 20.11    | \$0              |                       |
| NM                | D        | 3/31/2011            | \$92,918,001               | \$0                             | \$92,918,001              | \$108,891,565                                     | 100.00   | \$0              |                       |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| New Orleans       | C        | 7/31/2011            | \$119,960,421              | \$351,210                       | \$119,609,211             | \$121,132,055                                     | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$118,980,919              | \$2,115,727                     | \$15,731,410              | \$19,660,793                                      | 16.52    | \$0              |                         |
| LA                | D        | 5/31/2011            | \$101,339,593              | \$351,210                       | \$100,988,383             | \$101,726,555                                     | 100.00   | \$0              |                         |
| New Rochelle      | C        | 7/31/2011            | \$9,770,181                | \$93,943                        | \$9,676,238               | \$10,302,461                                      | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$9,770,181                | \$0                             | \$1,465,527               | \$5,650,044                                       | 57.83    | \$0              |                         |
| NY                | D        | 8/31/2011            | \$7,875,341                | \$93,943                        | \$7,781,398               | \$10,136,048                                      | 100.00   | \$0              |                         |
| New York          | C        | 7/31/2011            | \$579,314,360              | \$25,960                        | \$579,288,400             | \$593,350,669                                     | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$575,363,638              | \$0                             | \$86,304,546              | \$132,119,486                                     | 22.96    | \$0              |                         |
| NY                | D        | 6/30/2011            | \$470,153,544              | \$25,960                        | \$470,127,584             | \$516,302,742                                     | 100.00   | \$0              |                         |
| New York City     | C        | 7/31/2011            | \$1,968,674,208            | \$0                             | \$1,968,674,208           | \$1,973,534,569                                   | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$1,953,993,271            | \$0                             | \$293,098,991             | \$364,058,292                                     | 18.63    | \$0              |                         |
| NY                | D        | 3/31/2011            | \$1,614,031,666            | \$0                             | \$1,614,031,666           | \$1,737,130,585                                   | 100.00   | \$0              |                         |
| Newark            | C        | 12/31/2011           | \$74,480,880               | \$598,095                       | \$73,882,785              | \$74,476,112                                      | 100.00   | \$0              | Requirement met1/3/2012 |
|                   | R        | 12/31/2011           | \$73,806,854               | \$1                             | \$11,071,027              | \$11,766,235                                      | 15.94    | \$0              |                         |
| NJ                | D        | 10/31/2011           | \$63,348,638               | \$1,518,645                     | \$61,829,993              | \$65,700,462                                      | 100.00   | \$0              |                         |
| Newport News      | C        | 7/31/2011            | \$20,220,181               | \$64,200                        | \$20,155,981              | \$20,495,114                                      | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$19,891,979               | \$0                             | \$2,983,797               | \$3,311,625                                       | 16.65    | \$0              |                         |
| VA                | D        | 6/30/2011            | \$16,804,426               | \$64,200                        | \$16,740,226              | \$17,487,378                                      | 100.00   | \$0              |                         |
| Newton Consortium | C        | 7/31/2011            | \$25,573,308               | \$0                             | \$25,573,308              | \$25,592,871                                      | 100.00   | \$0              |                         |
|                   | R        | 7/31/2011            | \$25,281,345               | \$0                             | \$3,792,202               | \$5,559,058                                       | 21.99    | \$0              |                         |
| MA                | D        | 7/31/2011            | \$19,098,254               | \$0                             | \$19,098,254              | \$24,468,126                                      | 100.00   | \$0              |                         |

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|-------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Niagara Falls     | C        | 7/31/2011            | \$11,465,583               | \$0                             | \$11,465,583              | \$11,717,668                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$11,465,583               | \$0                             | \$1,719,837               | \$4,637,138                                       | 40.44    | \$0              |                       |
| NY                | D        | 3/31/2011            | \$9,692,345                | \$0                             | \$9,692,345               | \$10,736,410                                      | 100.00   | \$0              |                       |
| Norfolk           | C        | 7/31/2011            | \$35,978,239               | \$13,948                        | \$35,964,291              | \$36,290,994                                      | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$35,564,650               | \$0                             | \$5,334,698               | \$6,583,745                                       | 18.51    | \$0              |                       |
| VA                | D        | 7/31/2011            | \$30,361,327               | \$13,948                        | \$30,347,379              | \$33,089,071                                      | 100.00   | \$0              |                       |
| Norman            | C        | 7/31/2011            | \$7,691,141                | \$0                             | \$7,691,141               | \$7,980,857                                       | 100.00   | \$0              |                       |
|                   | R        | 7/31/2011            | \$7,691,141                | \$0                             | \$1,153,671               | \$1,211,310                                       | 15.75    | \$0              |                       |
| OK                | D        | 7/31/2011            | \$5,987,416                | \$0                             | \$5,987,416               | \$7,924,209                                       | 100.00   | \$0              |                       |
| North Carolina    | C        | 6/30/2011            | \$351,495,053              | \$0                             | \$351,495,053             | \$361,760,402                                     | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$347,966,214              | \$0                             | \$52,194,932              | \$55,306,141                                      | 15.89    | \$0              |                       |
| NC                | D        | 3/31/2011            | \$290,870,596              | \$0                             | \$290,870,596             | \$339,653,024                                     | 100.00   | \$0              |                       |
| North Dakota      | C        | 6/30/2011            | \$60,869,051               | \$0                             | \$60,869,051              | \$62,938,682                                      | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$60,230,546               | \$0                             | \$9,034,582               | \$14,396,229                                      | 23.90    | \$0              |                       |
| ND                | D        | 3/31/2011            | \$51,730,891               | \$0                             | \$51,730,891              | \$60,042,382                                      | 100.00   | \$0              |                       |
| North Little Rock | C        | 6/30/2011            | \$5,578,340                | \$31,009                        | \$5,547,331               | \$5,633,443                                       | 100.00   | \$0              |                       |
|                   | R        | 6/30/2011            | \$5,578,340                | \$0                             | \$836,751                 | \$2,729,002                                       | 48.92    | \$0              |                       |
| AR                | D        | 3/31/2011            | \$4,443,615                | \$31,009                        | \$4,412,606               | \$5,375,816                                       | 100.00   | \$0              |                       |
| North Miami       | C        | 10/31/2011           | \$3,787,622                | \$0                             | \$3,787,622               | \$4,334,505                                       | 100.00   | \$0              |                       |
|                   | R        | 10/31/2011           | \$3,787,622                | \$0                             | \$568,143                 | \$693,227   | 18.30    | \$0              |                       |
| FL                | D        | 10/31/2011           | \$2,215,123                | \$0                             | \$2,215,123               | \$4,102,281                                       | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

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As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>          |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Norwalk                 | C        | 7/31/2011            | \$7,213,941                | \$854,040                       | \$6,359,901               | \$6,359,901                                       | 100.00   | \$0              | Deobligation complete 12/13/11 |
|                         | R        | 7/31/2011            | \$7,213,941                | \$278,254                       | \$803,837                 | \$1,009,384                                       | 13.99#   | \$0              |                                |
| CA                      | D        | 7/31/2011            | \$5,575,805                | \$854,040                       | \$4,721,765               | \$5,605,822                                       | 100.00   | \$0              |                                |
| Oakland                 | C        | 9/30/2011            | \$77,878,559               | \$0                             | \$77,878,559              | \$79,592,743                                      | 100.00   | \$0              |                                |
|                         | R        | 9/30/2011            | \$77,142,801               | \$0                             | \$11,571,420              | \$41,353,829                                      | 53.61    | \$0              |                                |
| CA                      | D        | 7/31/2011            | \$64,319,566               | \$0                             | \$64,319,566              | \$72,103,261                                      | 100.00   | \$0              |                                |
| Oakland County          | C        | 6/30/2011            | \$25,283,347               | \$0                             | \$25,283,347              | \$25,757,996                                      | 100.00   | \$0              |                                |
|                         | R        | 6/30/2011            | \$24,934,422               | \$0                             | \$3,740,163               | \$3,740,163                                       | 15.00    | \$0              |                                |
| MI                      | D        | 4/30/2011            | \$20,433,150               | \$0                             | \$20,433,150              | \$24,018,308                                      | 100.00   | \$0              |                                |
| Ocean County Consortium | C        | 7/31/2011            | \$22,261,901               | \$195,250                       | \$22,066,651              | \$22,822,051                                      | 100.00   | \$0              |                                |
|                         | R        | 7/31/2011            | \$21,993,361               | \$195,250                       | \$3,103,754               | \$5,037,555                                       | 22.90    | \$0              |                                |
| NJ                      | D        | 7/31/2011            | \$18,249,689               | \$195,250                       | \$18,054,439              | \$21,583,817                                      | 100.00   | \$0              |                                |
| Oceanside               | C        | 7/31/2011            | \$13,585,229               | \$63,438                        | \$13,521,792              | \$13,983,352                                      | 100.00   | \$0              |                                |
|                         | R        | 7/31/2011            | \$13,433,276               | \$63,438                        | \$1,951,554               | \$3,653,916                                       | 27.20    | \$0              |                                |
| CA                      | D        | 6/30/2011            | \$10,978,845               | \$63,438                        | \$10,915,408              | \$11,864,549                                      | 100.00   | \$0              |                                |
| Odessa                  | C        | 9/30/2011            | \$8,053,964                | \$0                             | \$8,053,964               | \$8,156,413                                       | 100.00   | \$0              |                                |
|                         | R        | 9/30/2011            | \$8,053,964                | \$0                             | \$1,208,095               | \$1,534,999                                       | 19.06    | \$0              |                                |
| TX                      | D        | 8/31/2011            | \$6,647,910                | \$0                             | \$6,647,910               | \$7,560,712                                       | 100.00   | \$0              |                                |
| Ogden                   | C        | 7/31/2011            | \$8,182,132                | \$0                             | \$8,182,132               | \$8,246,245                                       | 100.00   | \$0              |                                |
|                         | R        | 7/31/2011            | \$8,182,132                | \$0                             | \$1,227,320               | \$1,227,320                                       | 15.00    | \$0              |                                |
| UT                      | D        | 6/30/2011            | \$6,578,239                | \$0                             | \$6,578,239               | \$8,162,620                                       | 100.00   | \$0              |                                |

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As of 07/31/12

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Ohio                       | C        | 7/31/2011            | \$492,590,384              | \$0                             | \$492,590,384             | \$509,881,181                                     | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$487,923,523              | \$0                             | \$73,188,528              | \$91,093,054                                      | 18.67    | \$0              |                       |
| OH                         | D        | 7/31/2011            | \$407,687,380              | \$0                             | \$407,687,380             | \$479,486,434                                     | 100.00   | \$0              |                       |
| Oklahoma                   | C        | 7/31/2011            | \$197,608,673              | \$0                             | \$197,608,673             | \$206,835,789                                     | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$195,759,644              | \$0                             | \$29,363,947              | \$59,469,529                                      | 30.38    | \$0              |                       |
| OK                         | D        | 3/31/2011            | \$161,332,060              | \$0                             | \$161,332,060             | \$193,846,145                                     | 100.00   | \$0              |                       |
| Oklahoma City              | C        | 7/31/2011            | \$48,863,251               | \$0                             | \$48,863,251              | \$49,365,973                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$48,209,950               | \$0                             | \$7,231,493               | \$9,115,993                                       | 18.91    | \$0              |                       |
| OK                         | D        | 6/30/2011            | \$39,879,966               | \$0                             | \$39,879,966              | \$46,509,660                                      | 100.00   | \$0              |                       |
| Omaha Consortium           | C        | 6/30/2011            | \$40,905,092               | \$0                             | \$40,905,092              | \$41,352,076                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$40,313,173               | \$0                             | \$6,046,976               | \$10,039,218                                      | 24.90    | \$0              |                       |
| NE                         | D        | 3/31/2011            | \$33,717,813               | \$0                             | \$33,717,813              | \$37,030,102                                      | 100.00   | \$0              |                       |
| Onondaga County Consortium | C        | 9/30/2011            | \$14,148,476               | \$0                             | \$14,148,476              | \$14,946,956                                      | 100.00   | \$0              |                       |
|                            | R        | 9/30/2011            | \$13,957,049               | \$0                             | \$2,093,557               | \$2,093,559                                       | 15.00    | \$0              |                       |
| NY                         | D        | 9/30/2011            | \$11,577,618               | \$0                             | \$11,577,618              | \$14,657,092                                      | 100.00   | \$0              |                       |
| Ontario                    | C        | 7/31/2011            | \$14,689,156               | \$0                             | \$14,689,156              | \$14,779,948                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$14,556,173               | \$0                             | \$2,183,426               | \$3,561,654                                       | 24.47    | \$0              |                       |
| CA                         | D        | 6/30/2011            | \$11,758,207               | \$0                             | \$11,758,207              | \$13,928,255                                      | 100.00   | \$0              |                       |
| Orange                     | C        | 7/31/2011            | \$8,639,154                | \$259,236                       | \$8,379,918               | \$8,937,513                                       | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$8,476,764                | \$75,000                        | \$1,196,515               | \$1,318,497                                       | 15.55    | \$0              |                       |
| CA                         | D        | 7/31/2011            | \$6,797,262                | \$259,236                       | \$6,538,026               | \$7,274,537                                       | 100.00   | \$0              |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Orange Consortium            | C        | 10/31/2011           | \$4,374,840                | \$1,166,200                     | \$3,208,640               | \$3,208,640                                       | 100.00   | \$0              | Deobligation complete 01/13/2012 |
|                              | R        | 10/31/2011           | \$4,188,115                | \$214,817                       | \$413,400                 | \$448,128   | 10.70 #  | \$0              |                                  |
| TX                           | D        | 10/31/2011           | \$2,265,006                | \$1,166,200                     | \$1,098,806               | \$2,170,019                                       | 100.00   | \$0              |                                  |
| Orange County                | C        | 7/31/2011            | \$31,119,766               | \$0                             | \$31,119,766              | \$32,113,051                                      | 100.00   | \$0              |                                  |
|                              | R        | 7/31/2011            | \$30,765,269               | \$0                             | \$4,614,790               | \$7,389,418                                       | 24.02    | \$0              |                                  |
| CA                           | D        | 7/31/2011            | \$26,111,761               | \$0                             | \$26,111,761              | \$26,218,429                                      | 100.00   | \$0              |                                  |
| Orange County                | C        | 10/31/2011           | \$38,256,661               | \$0                             | \$38,256,661              | \$38,761,390                                      | 100.00   | \$0              |                                  |
|                              | R        | 10/31/2011           | \$37,705,860               | \$0                             | \$5,655,879               | \$10,111,735                                      | 26.82    | \$0              |                                  |
| FL                           | D        | 10/31/2011           | \$30,261,231               | \$0                             | \$30,261,231              | \$31,685,265                                      | 100.00   | \$0              |                                  |
| Orange County Consortium     | C        | 7/31/2011            | \$8,471,623                | \$0                             | \$8,471,623               | \$8,653,692                                       | 100.00   | \$0              |                                  |
|                              | R        | 7/31/2011            | \$8,417,478                | \$0                             | \$1,262,622               | \$1,796,705                                       | 21.34    | \$0              |                                  |
| NC                           | D        | 7/31/2011            | \$6,415,294                | \$0                             | \$6,415,294               | \$8,041,242                                       | 100.00   | \$0              |                                  |
| Orange County Consortium     | C        | 7/31/2011            | \$21,584,992               | \$1                             | \$21,584,991              | \$21,592,102                                      | 100.00   | \$0              |                                  |
|                              | R        | 7/31/2011            | \$21,349,528               | \$1                             | \$3,202,428               | \$4,791,328                                       | 22.44    | \$0              |                                  |
| NY                           | D        | 3/31/2011            | \$16,908,650               | \$1                             | \$16,908,649              | \$17,543,120                                      | 100.00   | \$0              |                                  |
| Orangeburg County Consortium | C        |                      | \$0                        | \$0                             | \$0                       | \$106,397   | 0.00 *   | \$0              |                                  |
|                              | R        |                      | \$0                        | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                                  |
| SC                           | D        |                      | \$0                        | \$0                             | \$0                       | \$34,187  | 0.00 **  | \$0              |                                  |
| Oregon                       | C        | 6/30/2011            | \$170,349,577              | \$0                             | \$170,349,577             | \$177,225,719                                     | 100.00   | \$0              |                                  |
|                              | R        | 6/30/2011            | \$168,885,299              | \$0                             | \$25,332,795              | \$49,969,839                                      | 29.59    | \$0              |                                  |
| OR                           | D        | 3/31/2011            | \$137,645,250              | \$0                             | \$137,645,250             | \$170,136,757                                     | 100.00   | \$0              |                                  |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------------|
| Orlando                | C        | 10/31/2011           | \$21,943,109               | \$117,103                       | \$21,826,006              | \$21,826,006                                      | 100.00   | \$0              | Deobligation complete 02/01/12 |
|                        | R        | 10/31/2011           | \$21,046,443               | \$0                             | \$3,656,966               | \$6,647,736                                       | 31.59    | \$0              |                                |
| FL                     | D        | 10/31/2011           | \$17,877,815               | \$117,103                       | \$17,760,712              | \$20,279,276                                      | 100.00   | \$0              |                                |
| Owensboro              | C        | 7/31/2011            | \$6,193,096                | \$0                             | \$6,193,096               | \$6,442,939                                       | 100.00   | \$0              |                                |
|                        | R        | 7/31/2011            | \$6,193,096                | \$0                             | \$928,964                 | \$983,743   | 15.88    | \$0              |                                |
| KY                     | D        | 7/31/2011            | \$5,156,941                | \$0                             | \$5,156,941               | \$6,252,939                                       | 100.00   | \$0              |                                |
| Oxnard                 | C        | 7/31/2011            | \$16,898,626               | \$0                             | \$16,898,626              | \$17,211,308                                      | 100.00   | \$0              |                                |
|                        | R        | 7/31/2011            | \$16,735,384               | \$0                             | \$2,510,308               | \$2,897,294                                       | 17.31    | \$0              |                                |
| CA                     | D        | 7/31/2011            | \$13,620,236               | \$0                             | \$13,620,236              | \$16,544,599                                      | 100.00   | \$0              |                                |
| Palm Beach County      | C        | 10/31/2011           | \$41,570,015               | \$724,662                       | \$40,845,353              | \$42,029,418                                      | 100.00   | \$0              | One month notice 9/12/11       |
|                        | R        | 10/31/2011           | \$40,525,497               | \$267,355                       | \$5,811,469               | \$6,069,244                                       | 14.98    | \$0              |                                |
| FL                     | D        | 11/30/2011           | \$33,594,231               | \$724,662                       | \$32,869,569              | \$36,145,865                                      | 100.00   | \$0              |                                |
| Palmdale               | C        | 7/31/2011            | \$3,237,414                | \$345,790                       | \$2,891,624               | \$2,946,970                                       | 100.00   | \$0              |                                |
|                        | R        | 7/31/2011            | \$3,237,414                | \$0                             | \$485,612                 | \$600,000   | 18.53    | \$0              |                                |
| CA                     | D        | 6/30/2011            | \$1,657,944                | \$345,790                       | \$1,312,154               | \$1,676,479                                       | 100.00   | \$0              |                                |
| Paramount              | C        | 7/31/2011            | \$6,238,359                | \$138,286                       | \$6,100,073               | \$6,117,082                                       | 100.00   | \$0              |                                |
|                        | R        | 7/31/2011            | \$6,238,359                | \$0                             | \$935,754                 | \$1,234,908                                       | 19.80    | \$0              |                                |
| CA                     | D        | 7/31/2011            | \$4,761,441                | \$138,286                       | \$4,623,155               | \$5,625,274                                       | 100.00   | \$0              |                                |
| Parkersburg Consortium | C        | 7/31/2011            | \$6,518,415                | \$0                             | \$6,518,415               | \$6,175,038                                       | 94.73    | \$343,377        | Requirement met 9/16/11        |
|                        | R        | 7/31/2011            | \$6,518,415                | \$0                             | \$977,762                 | \$1,690,412                                       | 25.93    | \$0              |                                |
| WV                     | D        | 9/30/2011            | \$5,108,861                | \$0                             | \$5,108,861               | \$5,998,425                                       | 100.00   | \$0              |                                |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Pasadena           | C        | 7/31/2011            | \$20,701,994               | \$209,639                       | \$20,492,355              | \$20,612,443                                      | 100.00   | \$0              |                                  |
|                    | R        | 7/31/2011            | \$20,646,032               | \$73,460                        | \$3,023,445               | \$3,143,565                                       | 15.23    | \$0              |                                  |
| CA                 | D        | 8/31/2011            | \$17,088,940               | \$209,639                       | \$16,879,301              | \$18,853,809                                      | 100.00   | \$0              |                                  |
| Pasadena           | C        | 10/31/2011           | \$10,955,092               | \$737,794                       | \$10,217,298              | \$10,217,298                                      | 100.00   | \$0              | Deobligation complete 02/13/2012 |
|                    | R        | 10/31/2011           | \$10,900,448               | \$178,500                       | \$1,456,567               | \$1,578,408                                       | 14.48#   | \$0              |                                  |
| TX                 | D        | 10/31/2011           | \$8,645,142                | \$737,794                       | \$7,907,348               | \$8,563,880                                       | 100.00   | \$0              |                                  |
| Pasco County       | C        | 10/31/2011           | \$16,443,539               | \$0                             | \$16,443,539              | \$17,548,711                                      | 100.00   | \$0              |                                  |
|                    | R        | 10/31/2011           | \$16,258,301               | \$0                             | \$2,438,745               | \$2,675,418                                       | 16.46    | \$0              |                                  |
| FL                 | D        | 10/31/2011           | \$13,443,687               | \$0                             | \$13,443,687              | \$16,795,153                                      | 100.00   | \$0              |                                  |
| Passaic            | C        | 7/31/2011            | \$14,825,457               | \$84,676                        | \$14,740,781              | \$15,042,371                                      | 100.00   | \$0              |                                  |
|                    | R        | 7/31/2011            | \$14,825,457               | \$0                             | \$2,223,819               | \$3,055,596                                       | 20.61    | \$0              |                                  |
| NJ                 | D        | 7/31/2011            | \$12,712,094               | \$84,676                        | \$12,627,418              | \$13,788,080                                      | 100.00   | \$0              |                                  |
| Paterson           | C        | 7/31/2011            | \$30,608,047               | \$1,251,229                     | \$29,356,818              | \$26,361,158                                      | 89.80    | \$2,995,660      | Requirement met 11/8/2011        |
|                    | R        | 7/31/2011            | \$30,237,637               | \$0                             | \$4,535,646               | \$5,949,106                                       | 19.67    | \$0              |                                  |
| NJ                 | D        | 8/31/2011            | \$25,338,689               | \$1,251,229                     | \$24,087,460              | \$24,663,989                                      | 100.00   | \$0              |                                  |
| Pawtucket          | C        | 7/31/2011            | \$12,059,711               | \$0                             | \$12,059,711              | \$12,647,684                                      | 100.00   | \$0              |                                  |
|                    | R        | 7/31/2011            | \$12,008,350               | \$0                             | \$1,801,253               | \$6,158,326                                       | 51.28    | \$0              |                                  |
| RI                 | D        | 8/31/2011            | \$9,631,921                | \$0                             | \$9,631,921               | \$12,114,992                                      | 100.00   | \$0              |                                  |
| Peabody Consortium | C        | 7/31/2011            | \$36,391,977               | \$0                             | \$36,391,977              | \$37,033,755                                      | 100.00   | \$0              |                                  |
|                    | R        | 7/31/2011            | \$35,931,498               | \$0                             | \$5,389,725               | \$5,392,413                                       | 15.01    | \$0              |                                  |
| MA                 | D        | 9/30/2011            | \$29,628,016               | \$0                             | \$29,628,016              | \$34,223,187                                      | 100.00   | \$0              |                                  |

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Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>     | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Pennsylvania  | C        | 6/30/2011            | \$456,014,826              | \$210,746                       | \$455,804,080             | \$470,130,199                                     | 100.00   | \$0              |                       |
|               | R        | 6/30/2011            | \$451,264,268              | \$0                             | \$67,689,640              | \$96,137,669                                      | 21.30    | \$0              |                       |
| PA            | D        | 3/31/2011            | \$372,767,207              | \$210,746                       | \$372,556,461             | \$407,515,536                                     | 100.00   | \$0              |                       |
| Peoria        | C        | 7/31/2011            | \$16,741,355               | \$13,677                        | \$16,727,678              | \$17,287,931                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2011            | \$16,690,101               | \$13,677                        | \$2,489,838               | \$3,193,481                                       | 19.13    | \$0              |                       |
| IL            | D        | 5/31/2011            | \$14,204,845               | \$13,677                        | \$14,191,168              | \$16,889,796                                      | 100.00   | \$0              |                       |
| Perth Amboy   | C        | 6/30/2011            | \$8,008,671                | \$0                             | \$8,008,671               | \$8,261,579                                       | 100.00   | \$0              |                       |
|               | R        | 6/30/2011            | \$8,008,671                | \$0                             | \$1,201,301               | \$1,249,361                                       | 15.60    | \$0              |                       |
| NJ            | D        | 6/30/2011            | \$6,565,606                | \$0                             | \$6,565,606               | \$7,354,831                                       | 100.00   | \$0              |                       |
| Philadelphia  | C        | 8/31/2011            | \$270,040,519              | \$0                             | \$270,040,519             | \$272,158,300                                     | 100.00   | \$0              |                       |
|               | R        | 8/31/2011            | \$267,849,703              | \$0                             | \$40,177,456              | \$65,868,518                                      | 24.59    | \$0              |                       |
| PA            | D        | 9/30/2011            | \$223,133,876              | \$0                             | \$223,133,876             | \$259,172,213                                     | 100.00   | \$0              |                       |
| Phoenix       | C        | 9/30/2011            | \$101,371,582              | \$0                             | \$101,371,582             | \$103,071,199                                     | 100.00   | \$0              |                       |
|               | R        | 9/30/2011            | \$99,971,334               | \$0                             | \$14,995,700              | \$15,894,221                                      | 15.90    | \$0              |                       |
| AZ            | D        | 7/31/2011            | \$81,246,126               | \$0                             | \$81,246,126              | \$87,932,869                                      | 100.00   | \$0              |                       |
| Pierce County | C        | 7/31/2011            | \$26,510,174               | \$0                             | \$26,510,174              | \$27,551,964                                      | 100.00   | \$0              |                       |
|               | R        | 7/31/2011            | \$26,172,614               | \$0                             | \$3,925,892               | \$8,926,985                                       | 34.11    | \$0              |                       |
| WA            | D        | 9/30/2011            | \$22,172,190               | \$0                             | \$22,172,190              | \$25,913,762                                      | 100.00   | \$0              |                       |
| Pine Bluff    | C        | 6/30/2011            | \$8,139,182                | \$0                             | \$8,139,182               | \$8,309,292                                       | 100.00   | \$0              |                       |
|               | R        | 6/30/2011            | \$8,139,182                | \$0                             | \$1,220,877               | \$1,245,698                                       | 15.30    | \$0              |                       |
| AR            | D        | 3/31/2011            | \$6,944,615                | \$0                             | \$6,944,615               | \$7,771,877                                       | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Pinellas County Consortium | C        | 10/31/2011           | \$30,221,442               | \$0                             | \$30,221,442              | \$30,245,080                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$29,819,221               | \$0                             | \$4,472,883               | \$8,956,079                                       | 30.03    | \$0              |                       |
| FL                         | D        | 10/31/2011           | \$24,991,733               | \$0                             | \$24,991,733              | \$28,057,332                                      | 100.00   | \$0              |                       |
| Pittsburgh                 | C        | 6/30/2011            | \$68,116,629               | \$0                             | \$68,116,629              | \$70,106,705                                      | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$67,529,584               | \$0                             | \$10,129,438              | \$12,096,064                                      | 17.91    | \$0              |                       |
| PA                         | D        | 4/30/2011            | \$57,179,321               | \$0                             | \$57,179,321              | \$67,137,407                                      | 100.00   | \$0              |                       |
| Plano                      | C        | 6/30/2011            | \$3,684,855                | \$0                             | \$3,684,855               | \$3,873,408                                       | 100.00   | \$0              |                       |
|                            | R        | 6/30/2011            | \$3,572,782                | \$0                             | \$535,917                 | \$842,010   | 23.57    | \$0              |                       |
| TX                         | D        | 7/31/2011            | \$2,305,513                | \$0                             | \$2,305,513               | \$3,422,767                                       | 100.00   | \$0              |                       |
| Polk County                | C        | 10/31/2011           | \$20,527,986               | \$400,776                       | \$20,127,210              | \$20,697,004                                      | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$20,344,159               | \$0                             | \$3,051,624               | \$3,391,581                                       | 16.67    | \$0              |                       |
| FL                         | D        | 10/31/2011           | \$17,268,733               | \$400,776                       | \$16,867,957              | \$19,685,913                                      | 100.00   | \$0              |                       |
| Pomona                     | C        | 7/31/2011            | \$17,250,046               | \$448,618                       | \$16,801,428              | \$17,023,220                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$17,197,449               | \$0                             | \$2,579,617               | \$3,478,245                                       | 20.23    | \$0              |                       |
| CA                         | D        | 7/31/2011            | \$13,994,879               | \$448,618                       | \$13,546,261              | \$16,100,477                                      | 100.00   | \$0              |                       |
| Pompano Beach              | C        | 10/31/2011           | \$6,166,013                | \$0                             | \$6,166,013               | \$6,694,337                                       | 100.00   | \$0              |                       |
|                            | R        | 10/31/2011           | \$6,166,013                | \$0                             | \$924,902                 | \$1,125,403                                       | 18.25    | \$0              |                       |
| FL                         | D        | 12/31/2011           | \$4,409,675                | \$0                             | \$4,409,675               | \$5,672,321                                       | 100.00   | \$0              |                       |
| Ponce                      | C        | 7/31/2011            | \$24,572,375               | \$30,124                        | \$24,542,251              | \$24,662,363                                      | 100.00   | \$0              |                       |
|                            | R        | 7/31/2011            | \$24,526,761               | \$30,124                        | \$3,648,890               | \$4,572,486                                       | 18.64    | \$0              |                       |
| PR                         | D        | 7/31/2011            | \$20,607,456               | \$452,456                       | \$20,155,000              | \$21,228,880                                      | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Pontiac                | C        | 7/31/2011            | \$12,021,629               | \$66,310                        | \$11,955,319              | \$11,969,781                                      | 100.00   | \$0              |                                  |
|                        | R        | 7/31/2011            | \$12,021,629               | \$0                             | \$1,803,244               | \$7,105,375                                       | 59.10    | \$0              |                                  |
| MI                     | D        | 6/30/2011            | \$10,335,424               | \$66,310                        | \$10,269,114              | \$10,276,884                                      | 100.00   | \$0              |                                  |
| Port Arthur            | C        | 6/30/2011            | \$7,800,221                | \$165,443                       | \$7,634,778               | \$7,634,778                                       | 100.00   | \$0              | Deobligation complete 12/14/2011 |
|                        | R        | 6/30/2011            | \$7,800,221                | \$140,119                       | \$1,029,914               | \$1,319,401                                       | 16.91    | \$0              |                                  |
| TX                     | D        | 6/30/2011            | \$6,431,648                | \$165,443                       | \$6,266,205               | \$6,972,765                                       | 100.00   | \$0              |                                  |
| Port Huron             | C        | 6/30/2011            | \$5,506,573                | \$0                             | \$5,506,573               | \$5,522,371                                       | 100.00   | \$0              |                                  |
|                        | R        | 6/30/2011            | \$5,506,573                | \$0                             | \$825,986                 | \$863,236   | 15.68    | \$0              |                                  |
| MI                     | D        | 5/31/2011            | \$4,683,833                | \$0                             | \$4,683,833               | \$5,071,710                                       | 100.00   | \$0              |                                  |
| Portland               | C        | 9/30/2011            | \$11,987,610               | \$0                             | \$11,987,610              | \$12,489,142                                      | 100.00   | \$0              |                                  |
|                        | R        | 9/30/2011            | \$11,987,610               | \$0                             | \$1,798,142               | \$1,957,596                                       | 16.33    | \$0              |                                  |
| ME                     | D        | 7/31/2011            | \$9,268,368                | \$0                             | \$9,268,368               | \$11,290,582                                      | 100.00   | \$0              |                                  |
| Portland Consortium    | C        | 7/31/2011            | \$76,378,799               | \$0                             | \$76,378,799              | \$78,394,043                                      | 100.00   | \$0              |                                  |
|                        | R        | 7/31/2011            | \$75,420,434               | \$0                             | \$11,313,065              | \$18,490,534                                      | 24.52    | \$0              |                                  |
| OR                     | D        | 8/31/2011            | \$63,137,619               | \$0                             | \$63,137,619              | \$75,501,644                                      | 100.00   | \$0              |                                  |
| Portsmouth             | C        | 7/31/2011            | \$14,962,151               | \$0                             | \$14,962,151              | \$15,049,565                                      | 100.00   | \$0              |                                  |
|                        | R        | 7/31/2011            | \$14,962,151               | \$0                             | \$2,244,323               | \$3,369,472                                       | 22.52    | \$0              |                                  |
| VA                     | D        | 9/30/2011            | \$12,760,750               | \$0                             | \$12,760,750              | \$13,652,394                                      | 100.00   | \$0              |                                  |
| Prince George's County | C        | 10/31/2011           | \$47,788,279               | \$2,154,990                     | \$45,633,289              | \$45,900,364                                      | 100.00   | \$0              |                                  |
|                        | R        | 10/31/2011           | \$46,989,111               | \$0                             | \$7,048,367               | \$9,677,746                                       | 20.60    | \$0              |                                  |
| MD                     | D        | 10/31/2011           | \$38,880,247               | \$2,154,990                     | \$36,725,257              | \$37,867,784                                      | 100.00   | \$0              |                                  |

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|-----------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------------------|
| Prince William County | C        | 7/31/2011            | \$10,943,406               | \$89,783                        | \$10,853,623              | \$11,399,122                                      | 100.00   | \$0              | Deobligation completed 10/11/2011 |
|                       | R        | 7/31/2011            | \$10,738,941               | \$89,783                        | \$1,521,058               | \$1,518,931                                       | 14.14 #  | \$2,127          |                                   |
|                       | VA       | D                    | 7/31/2011                  | \$8,555,539                     | \$89,783                  | \$8,465,756                                       | 100.00   | \$0              |                                   |
| Providence            | C        | 8/31/2011            | \$39,877,790               | \$0                             | \$39,877,790              | \$41,409,398                                      | 100.00   | \$0              |                                   |
|                       | R        | 8/31/2011            | \$39,473,795               | \$0                             | \$5,921,069               | \$8,102,131                                       | 20.53    | \$0              |                                   |
|                       | RI       | D                    | 7/31/2011                  | \$32,186,195                    | \$0                       | \$32,186,195                                      | 100.00   | \$0              |                                   |
| Provo Consortium      | C        | 8/31/2011            | \$25,296,683               | \$0                             | \$25,296,683              | \$25,772,856                                      | 100.00   | \$0              |                                   |
|                       | R        | 8/31/2011            | \$25,035,076               | \$0                             | \$3,755,261               | \$3,968,213                                       | 15.85    | \$0              |                                   |
|                       | UT       | D                    | 9/30/2011                  | \$21,222,027                    | \$0                       | \$21,222,027                                      | 100.00   | \$0              |                                   |
| Pueblo Consortium     | C        | 6/30/2011            | \$16,347,874               | \$95,594                        | \$16,252,280              | \$16,709,432                                      | 100.00   | \$0              |                                   |
|                       | R        | 6/30/2011            | \$16,316,192               | \$95,594                        | \$2,351,835               | \$2,807,217                                       | 17.21    | \$0              |                                   |
|                       | CO       | D                    | 3/31/2011                  | \$13,712,195                    | \$95,594                  | \$13,616,601                                      | 100.00   | \$0              |                                   |
| Puerto Rico           | C        | 7/31/2011            | \$249,196,845              | \$2,655,135                     | \$246,541,710             | \$250,685,648                                     | 100.00   | \$0              |                                   |
|                       | R        | 7/31/2011            | \$248,131,906              | \$2,088,881                     | \$35,130,905              | \$36,707,562                                      | 14.79    | \$0              |                                   |
|                       | PR       | D                    | 7/31/2011                  | \$197,219,597                   | \$2,655,135               | \$194,564,462                                     | 100.00   | \$0              |                                   |
| Quincy Consortium     | C        | 7/31/2011            | \$13,413,432               | \$0                             | \$13,413,432              | \$13,673,235                                      | 100.00   | \$0              |                                   |
|                       | R        | 7/31/2011            | \$13,355,374               | \$0                             | \$2,003,306               | \$5,935,492                                       | 44.44    | \$0              |                                   |
|                       | MA       | D                    | 7/31/2011                  | \$10,946,645                    | \$0                       | \$10,946,645                                      | 100.00   | \$0              |                                   |
| Racine                | C        | 8/31/2011            | \$13,098,996               | \$0                             | \$13,098,996              | \$13,304,686                                      | 100.00   | \$0              |                                   |
|                       | R        | 8/31/2011            | \$13,098,996               | \$0                             | \$1,964,849               | \$3,507,796                                       | 26.78    | \$0              |                                   |
|                       | WI       | D                    | 4/30/2011                  | \$11,292,314                    | \$0                       | \$11,292,314                                      | 100.00   | \$0              |                                   |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-------------------------|
| Raleigh             | C        | 6/30/2011            | \$20,810,651               | \$76,297                        | \$20,734,354              | \$20,670,932                                      | 99.69    | \$63,422         | Requirement met 8/22/11 |
|                     | R        | 6/30/2011            | \$20,403,002               | \$0                             | \$3,060,450               | \$4,800,496                                       | 23.53    | \$0              |                         |
| NC                  | D        | 6/30/2011            | \$16,721,822               | \$76,297                        | \$16,645,525              | \$17,789,360                                      | 100.00   | \$0              |                         |
| Reading             | C        | 6/30/2011            | \$15,852,237               | \$100,900                       | \$15,751,337              | \$16,222,990                                      | 100.00   | \$0              |                         |
|                     | R        | 6/30/2011            | \$15,852,237               | \$0                             | \$2,377,836               | \$3,374,245                                       | 21.29    | \$0              |                         |
| PA                  | D        | 3/31/2011            | \$12,825,714               | \$100,900                       | \$12,724,814              | \$15,159,101                                      | 100.00   | \$0              |                         |
| Redding             | C        | 9/30/2011            | \$4,107,666                | \$0                             | \$4,107,666               | \$4,548,344                                       | 100.00   | \$0              |                         |
|                     | R        | 9/30/2011            | \$4,107,666                | \$0                             | \$616,150                 | \$853,995   | 20.79    | \$0              |                         |
| CA                  | D        | 6/30/2011            | \$2,409,853                | \$0                             | \$2,409,853               | \$4,105,179                                       | 100.00   | \$0              |                         |
| Redwood City        | C        | 9/30/2011            | \$5,431,707                | \$351,087                       | \$5,080,620               | \$5,457,666                                       | 100.00   | \$0              |                         |
|                     | R        | 9/30/2011            | \$5,431,707                | \$306,591                       | \$508,165                 | \$532,275   | 9.80#    | \$0              |                         |
| CA                  | D        | 7/31/2011            | \$4,283,012                | \$351,087                       | \$3,931,925               | \$5,269,609                                       | 100.00   | \$0              |                         |
| Reno Consortium     | C        | 9/30/2011            | \$23,535,262               | \$0                             | \$23,535,262              | \$24,161,890                                      | 100.00   | \$0              |                         |
|                     | R        | 9/30/2011            | \$23,143,982               | \$0                             | \$3,471,597               | \$6,623,792                                       | 28.62    | \$0              |                         |
| NV                  | D        | 7/31/2011            | \$18,729,263               | \$0                             | \$18,729,263              | \$21,331,532                                      | 100.00   | \$0              |                         |
| Rhode Island        | C        | 7/31/2011            | \$78,469,280               | \$0                             | \$78,469,280              | \$83,872,702                                      | 100.00   | \$0              |                         |
|                     | R        | 7/31/2011            | \$77,464,401               | \$0                             | \$11,619,660              | \$35,212,889                                      | 45.46    | \$0              |                         |
| RI                  | D        | 4/30/2011            | \$62,806,080               | \$0                             | \$62,806,080              | \$78,578,214                                      | 100.00   | \$0              |                         |
| Richland Consortium | C        | 6/30/2011            | \$9,143,591                | \$0                             | \$9,143,591               | \$9,485,790                                       | 100.00   | \$0              |                         |
|                     | R        | 6/30/2011            | \$9,125,497                | \$0                             | \$1,368,825               | \$1,416,564                                       | 15.52    | \$0              |                         |
| WA                  | D        | 3/31/2011            | \$7,188,033                | \$0                             | \$7,188,033               | \$8,962,165                                       | 100.00   | \$0              |                         |

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As of 07/31/12

(sorted alphabetically by PJ)

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|------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Richland County  | C        | 10/31/2011           | \$5,082,636                | \$3,612                         | \$5,079,024               | \$5,185,820                                       | 100.00   | \$0              |                       |
|                  | R        | 10/31/2011           | \$4,923,840                | \$0                             | \$738,576                 | \$797,183   | 16.19    | \$0              |                       |
| SC               | D        | 10/31/2011           | \$3,270,901                | \$3,612                         | \$3,267,289               | \$4,389,439                                       | 100.00   | \$0              |                       |
| Richmond         | C        | 9/30/2011            | \$13,188,776               | \$0                             | \$13,188,776              | \$13,867,202                                      | 100.00   | \$0              |                       |
|                  | R        | 9/30/2011            | \$13,188,776               | \$0                             | \$1,978,316               | \$6,707,516                                       | 50.86    | \$0              |                       |
| CA               | D        | 4/30/2011            | \$10,854,214               | \$0                             | \$10,854,214              | \$11,767,378                                      | 100.00   | \$0              |                       |
| Richmond         | C        | 7/31/2011            | \$34,272,025               | \$0                             | \$34,272,025              | \$36,125,011                                      | 100.00   | \$0              |                       |
|                  | R        | 7/31/2011            | \$33,849,201               | \$0                             | \$5,077,380               | \$14,578,012                                      | 43.07    | \$0              |                       |
| VA               | D        | 8/31/2011            | \$28,124,264               | \$0                             | \$28,124,264              | \$34,487,104                                      | 100.00   | \$0              |                       |
| Riverside        | C        | 7/31/2011            | \$25,346,280               | \$1,532,711                     | \$23,813,569              | \$24,080,481                                      | 100.00   | \$0              |                       |
|                  | R        | 7/31/2011            | \$25,075,379               | \$320,900                       | \$3,440,407               | \$7,504,175                                       | 29.93    | \$0              |                       |
| CA               | D        | 7/31/2011            | \$20,469,184               | \$1,532,711                     | \$18,936,473              | \$21,303,140                                      | 100.00   | \$0              |                       |
| Riverside County | C        | 7/31/2011            | \$54,255,546               | \$0                             | \$54,255,546              | \$55,401,770                                      | 100.00   | \$0              |                       |
|                  | R        | 7/31/2011            | \$53,697,775               | \$0                             | \$8,054,666               | \$14,676,952                                      | 27.33    | \$0              |                       |
| CA               | D        | 7/31/2011            | \$43,873,878               | \$0                             | \$43,873,878              | \$51,149,838                                      | 100.00   | \$0              |                       |
| Roanoke          | C        | 7/31/2011            | \$12,281,552               | \$0                             | \$12,281,552              | \$12,658,448                                      | 100.00   | \$0              |                       |
|                  | R        | 7/31/2011            | \$12,230,353               | \$0                             | \$1,834,553               | \$2,235,407                                       | 18.28    | \$0              |                       |
| VA               | D        | 7/31/2011            | \$10,161,028               | \$0                             | \$10,161,028              | \$11,105,292                                      | 100.00   | \$0              |                       |
| Rochester        | C        | 7/31/2011            | \$59,206,260               | \$0                             | \$59,206,260              | \$61,330,059                                      | 100.00   | \$0              |                       |
|                  | R        | 7/31/2011            | \$58,695,764               | \$0                             | \$8,804,365               | \$11,136,824                                      | 18.97    | \$0              |                       |
| NY               | D        | 7/31/2011            | \$49,203,290               | \$0                             | \$49,203,290              | \$56,772,204                                      | 100.00   | \$0              |                       |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Rockford                     | C        | 7/31/2011            | \$17,285,109               | \$0                             | \$17,285,109              | \$18,117,306                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$17,088,704               | \$0                             | \$2,563,306               | \$4,548,381                                       | 26.62    | \$0              |                       |
| IL                           | D        | 3/31/2011            | \$14,388,798               | \$0                             | \$14,388,798              | \$17,404,552                                      | 100.00   | \$0              |                       |
| Rockland County              | C        | 7/31/2011            | \$16,662,595               | \$5,115                         | \$16,657,480              | \$16,863,798                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$16,479,270               | \$5,115                         | \$2,466,776               | \$3,180,823                                       | 19.30    | \$0              |                       |
| NY                           | D        | 8/31/2011            | \$13,467,378               | \$5,115                         | \$13,462,263              | \$16,228,492                                      | 100.00   | \$0              |                       |
| Rocky Mount Consortium       | C        | 7/31/2011            | \$10,843,038               | \$0                             | \$10,843,038              | \$11,553,635                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$10,843,038               | \$0                             | \$1,626,456               | \$1,653,091                                       | 15.25    | \$0              |                       |
| NC                           | D        | 7/31/2011            | \$8,499,292                | \$0                             | \$8,499,292               | \$10,424,221                                      | 100.00   | \$0              |                       |
| Rosemead                     | C        | 7/31/2011            | \$7,236,730                | \$1,540,738                     | \$5,695,992               | \$6,243,213                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$7,236,730                | \$375,991                       | \$709,518                 | \$791,601   | 10.94#   | \$0              |                       |
| CA                           | D        | 7/31/2011            | \$5,753,992                | \$1,540,738                     | \$4,213,253               | \$5,255,992                                       | 100.00   | \$0              |                       |
| Sacramento                   | C        | 9/30/2011            | \$54,794,004               | \$0                             | \$54,794,004              | \$57,178,102                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$54,160,608               | \$0                             | \$8,124,091               | \$13,351,724                                      | 24.65    | \$0              |                       |
| CA                           | D        | 4/30/2011            | \$44,857,635               | \$0                             | \$44,857,635              | \$51,483,512                                      | 100.00   | \$0              |                       |
| Sacramento County Consortium | C        | 9/30/2011            | \$60,313,026               | \$0                             | \$60,313,026              | \$61,997,422                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$59,481,616               | \$0                             | \$8,922,242               | \$21,309,851                                      | 35.83    | \$0              |                       |
| CA                           | D        | 4/30/2011            | \$49,330,129               | \$0                             | \$49,330,129              | \$55,647,915                                      | 100.00   | \$0              |                       |
| Saginaw                      | C        | 7/31/2011            | \$15,647,136               | \$0                             | \$15,647,136              | \$15,959,667                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$15,647,136               | \$0                             | \$2,347,070               | \$2,376,725                                       | 15.19    | \$0              |                       |
| MI                           | D        | 7/31/2011            | \$13,641,289               | \$0                             | \$13,641,289              | \$15,328,776                                      | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Salem Consortium            | C        | 7/31/2011            | \$15,394,448               | \$0                             | \$15,394,448              | \$15,572,050                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$15,206,399               | \$0                             | \$2,280,960               | \$4,565,776                                       | 30.03    | \$0              |                       |
| OR                          | D        | 6/30/2011            | \$12,560,852               | \$0                             | \$12,560,852              | \$14,515,363                                      | 100.00   | \$0              |                       |
| Salinas                     | C        | 9/30/2011            | \$15,946,110               | \$0                             | \$15,946,110              | \$16,159,161                                      | 100.00   | \$0              |                       |
|                             | R        | 9/30/2011            | \$15,611,862               | \$0                             | \$2,591,779               | \$4,237,026                                       | 27.14    | \$0              |                       |
| CA                          | D        | 7/31/2011            | \$12,868,935               | \$0                             | \$12,868,935              | \$14,879,271                                      | 100.00   | \$0              |                       |
| Salt Lake City              | C        | 6/30/2011            | \$22,494,125               | \$0                             | \$22,494,125              | \$23,610,183                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$22,196,086               | \$0                             | \$3,329,413               | \$5,632,551                                       | 25.38    | \$0              |                       |
| UT                          | D        | 7/31/2011            | \$18,562,691               | \$0                             | \$18,562,691              | \$22,056,443                                      | 100.00   | \$0              |                       |
| Salt Lake County Consortium | C        | 7/31/2011            | \$30,782,923               | \$0                             | \$30,782,923              | \$31,656,867                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$30,375,128               | \$0                             | \$4,556,269               | \$5,587,416                                       | 18.39    | \$0              |                       |
| UT                          | D        | 6/30/2011            | \$25,311,811               | \$0                             | \$25,311,811              | \$29,624,658                                      | 100.00   | \$0              |                       |
| San Angelo                  | C        | 10/31/2011           | \$7,401,041                | \$189,131                       | \$7,211,910               | \$7,255,470                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$7,401,041                | \$0                             | \$1,110,156               | \$1,993,919                                       | 26.94    | \$0              |                       |
| TX                          | D        | 10/31/2011           | \$6,110,084                | \$189,131                       | \$5,920,953               | \$7,019,358                                       | 100.00   | \$0              |                       |
| San Antonio                 | C        | 10/31/2011           | \$121,664,310              | \$375,001                       | \$121,289,309             | \$123,388,647                                     | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$120,060,571              | \$0                             | \$18,009,086              | \$25,162,075                                      | 20.96    | \$0              |                       |
| TX                          | D        | 9/30/2011            | \$101,497,985              | \$375,001                       | \$101,122,984             | \$114,043,366                                     | 100.00   | \$0              |                       |
| San Bernardino              | C        | 7/31/2011            | \$28,689,511               | \$116,456                       | \$28,573,055              | \$29,040,836                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$28,446,196               | \$116,456                       | \$4,150,473               | \$4,576,610                                       | 16.09    | \$0              |                       |
| CA                          | D        | 6/30/2011            | \$23,891,331               | \$116,456                       | \$23,774,875              | \$24,730,651                                      | 100.00   | \$0              |                       |

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|----------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| San Bernardino County Consortium | C        | 7/31/2011            | \$68,817,212               | \$0                             | \$68,817,212              | \$69,466,833                                      | 100.00   | \$0              |                       |
|                                  | R        | 7/31/2011            | \$68,090,475               | \$0                             | \$10,213,571              | \$20,732,137                                      | 30.45    | \$0              |                       |
|                                  | CA       | 7/31/2011            | \$56,403,213               | \$0                             | \$56,403,213              | \$64,917,250                                      | 100.00   | \$0              |                       |
| San Buenaventura                 | C        | 7/31/2011            | \$3,283,907                | \$97,953                        | \$3,185,954               | \$3,421,850                                       | 100.00   | \$0              |                       |
|                                  | R        | 7/31/2011            | \$3,283,907                | \$0                             | \$492,586                 | \$807,295   | 24.58    | \$0              |                       |
|                                  | CA       | 7/31/2011            | \$1,682,851                | \$97,953                        | \$1,584,898               | \$3,323,760                                       | 100.00   | \$0              |                       |
| San Diego                        | C        | 7/31/2011            | \$142,202,407              | \$0                             | \$142,202,407             | \$144,173,475                                     | 100.00   | \$0              |                       |
|                                  | R        | 7/31/2011            | \$140,604,475              | \$0                             | \$21,090,671              | \$34,168,696                                      | 24.30    | \$0              |                       |
|                                  | CA       | 9/30/2011            | \$116,213,598              | \$0                             | \$116,213,598             | \$138,230,929                                     | 100.00   | \$0              |                       |
| San Diego County Consortium      | C        | 7/31/2011            | \$62,778,212               | \$0                             | \$62,778,212              | \$64,565,823                                      | 100.00   | \$0              |                       |
|                                  | R        | 7/31/2011            | \$61,983,778               | \$0                             | \$9,297,567               | \$11,886,217                                      | 19.18    | \$0              |                       |
|                                  | CA       | 8/31/2011            | \$50,571,800               | \$0                             | \$50,571,800              | \$57,768,187                                      | 100.00   | \$0              |                       |
| San Francisco                    | C        | 9/30/2011            | \$134,587,741              | \$0                             | \$134,587,741             | \$140,547,574                                     | 100.00   | \$0              |                       |
|                                  | R        | 9/30/2011            | \$132,646,750              | \$0                             | \$20,397,013              | \$56,282,696                                      | 42.43    | \$0              |                       |
|                                  | CA       | 7/31/2011            | \$110,186,778              | \$0                             | \$110,186,778             | \$121,725,240                                     | 100.00   | \$0              |                       |
| San Joaquin County               | C        | 9/30/2011            | \$26,377,815               | \$0                             | \$26,377,815              | \$27,900,702                                      | 100.00   | \$0              |                       |
|                                  | R        | 9/30/2011            | \$26,141,005               | \$0                             | \$3,921,151               | \$4,485,781                                       | 17.16    | \$0              |                       |
|                                  | CA       | 7/31/2011            | \$21,748,717               | \$0                             | \$21,748,717              | \$24,548,082                                      | 100.00   | \$0              |                       |
| San Jose                         | C        | 9/30/2011            | \$71,663,243               | \$0                             | \$71,663,243              | \$72,128,324                                      | 100.00   | \$0              |                       |
|                                  | R        | 9/30/2011            | \$70,985,106               | \$0                             | \$10,647,766              | \$27,187,284                                      | 38.30    | \$0              |                       |
|                                  | CA       | 7/31/2011            | \$58,355,716               | \$0                             | \$58,355,716              | \$62,478,086                                      | 100.00   | \$0              |                       |

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| <u>PJ</u>                       | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| San Juan                        | C        | 7/31/2011            | \$97,584,111               | \$0                             | \$97,584,111              | \$98,158,183                                      | 100.00   | \$0              |                       |
|                                 | R        | 7/31/2011            | \$97,412,559               | \$0                             | \$14,611,884              | \$19,314,603                                      | 19.83    | \$0              |                       |
| PR                              | D        | 7/31/2011            | \$82,006,843               | \$0                             | \$82,006,843              | \$82,097,819                                      | 100.00   | \$0              |                       |
| San Luis Obispo County          | C        | 7/31/2011            | \$19,705,619               | \$0                             | \$19,705,619              | \$19,784,029                                      | 100.00   | \$0              |                       |
|                                 | R        | 7/31/2011            | \$19,454,880               | \$0                             | \$2,918,232               | \$8,108,207                                       | 41.68    | \$0              |                       |
| CA                              | D        | 7/31/2011            | \$15,596,837               | \$0                             | \$15,596,837              | \$19,083,955                                      | 100.00   | \$0              |                       |
| San Mateo                       | C        | 9/30/2011            | \$7,936,114                | \$63                            | \$7,936,051               | \$8,065,485                                       | 100.00   | \$0              |                       |
|                                 | R        | 9/30/2011            | \$7,936,051                | \$0                             | \$1,190,408               | \$2,536,963                                       | 31.97    | \$0              |                       |
| CA                              | D        | 7/31/2011            | \$6,372,982                | \$63                            | \$6,372,919               | \$7,921,091                                       | 100.00   | \$0              |                       |
| San Mateo County Consortium     | C        | 9/30/2011            | \$35,115,765               | \$0                             | \$35,115,765              | \$35,998,367                                      | 100.00   | \$0              |                       |
|                                 | R        | 9/30/2011            | \$34,782,317               | \$0                             | \$5,217,348               | \$6,375,290                                       | 18.33    | \$0              |                       |
| CA                              | D        | 7/31/2011            | \$29,974,766               | \$0                             | \$29,974,766              | \$34,026,353                                      | 100.00   | \$0              |                       |
| Santa Ana                       | C        | 7/31/2011            | \$37,840,042               | \$0                             | \$37,840,042              | \$38,540,133                                      | 100.00   | \$0              |                       |
|                                 | R        | 7/31/2011            | \$37,498,802               | \$0                             | \$5,624,820               | \$20,109,220                                      | 53.63    | \$0              |                       |
| CA                              | D        | 6/30/2011            | \$30,351,963               | \$0                             | \$30,351,963              | \$33,707,335                                      | 100.00   | \$0              |                       |
| Santa Barbara                   | C        | 7/31/2011            | \$13,517,614               | \$0                             | \$13,517,614              | \$13,528,345                                      | 100.00   | \$0              |                       |
|                                 | R        | 7/31/2011            | \$13,517,614               | \$0                             | \$2,027,642               | \$5,776,632                                       | 42.73    | \$0              |                       |
| CA                              | D        | 6/30/2011            | \$11,065,187               | \$0                             | \$11,065,187              | \$12,937,587                                      | 100.00   | \$0              |                       |
| Santa Barbara County Consortium | C        | 8/31/2011            | \$23,858,389               | \$0                             | \$23,858,389              | \$24,263,176                                      | 100.00   | \$0              |                       |
|                                 | R        | 8/31/2011            | \$23,559,006               | \$0                             | \$3,533,851               | \$11,092,235                                      | 47.08    | \$0              |                       |
| CA                              | D        | 6/30/2011            | \$18,796,658               | \$0                             | \$18,796,658              | \$20,166,385                                      | 100.00   | \$0              |                       |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>           | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u> |
|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Santa Clara         | C        | 9/30/2011            | \$9,704,713                | \$0                             | \$9,704,713               | \$9,885,729                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$9,704,713                | \$0                             | \$1,455,707               | \$4,544,299                                       | 46.83    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$7,833,500                | \$0                             | \$7,833,500               | \$8,355,358                                       | 100.00   | \$0              |                       |
| Santa Clara County  | C        | 9/30/2011            | \$16,942,858               | \$0                             | \$16,942,858              | \$16,992,082                                      | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$16,788,824               | \$0                             | \$2,518,324               | \$6,294,760                                       | 37.49    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$14,464,044               | \$0                             | \$14,464,044              | \$15,953,271                                      | 100.00   | \$0              |                       |
| Santa Cruz          | C        | 9/30/2011            | \$7,012,768                | \$0                             | \$7,012,768               | \$7,310,291                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$7,012,768                | \$0                             | \$1,051,915               | \$2,337,612                                       | 33.33    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$5,309,068                | \$0                             | \$5,309,068               | \$6,559,571                                       | 100.00   | \$0              |                       |
| Santa Monica        | C        | 7/31/2011            | \$13,634,749               | \$204,897                       | \$13,429,852              | \$13,433,757                                      | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$13,634,749               | \$110,169                       | \$1,935,043               | \$6,150,445                                       | 45.11    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$11,344,876               | \$204,897                       | \$11,139,979              | \$12,069,066                                      | 100.00   | \$0              |                       |
| Santa Rosa          | C        | 9/30/2011            | \$12,860,545               | \$99,300                        | \$12,761,245              | \$13,507,525                                      | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$12,738,254               | \$99,300                        | \$1,811,438               | \$1,913,549                                       | 15.02    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$10,346,058               | \$99,300                        | \$10,246,758              | \$11,702,665                                      | 100.00   | \$0              |                       |
| Sarasota Consortium | C        | 10/31/2011           | \$15,178,765               | \$0                             | \$15,178,765              | \$15,541,451                                      | 100.00   | \$0              | Requirement met       |
|                     | R        | 10/31/2011           | \$14,978,111               | \$0                             | \$2,246,717               | \$4,182,894                                       | 27.93    | \$0              |                       |
| FL                  | D        | 10/31/2011           | \$12,331,703               | \$0                             | \$12,331,703              | \$13,906,094                                      | 100.00   | \$0              |                       |
| Savannah            | C        | 6/30/2011            | \$22,827,950               | \$0                             | \$22,827,950              | \$23,301,894                                      | 100.00   | \$0              |                       |
|                     | R        | 6/30/2011            | \$22,696,296               | \$0                             | \$3,404,444               | \$6,528,568                                       | 28.76    | \$0              |                       |
| GA                  | D        | 3/31/2011            | \$19,294,825               | \$0                             | \$19,294,825              | \$21,638,604                                      | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Schenectady Consortium | C        | 7/31/2011            | \$26,058,803               | \$0                             | \$26,058,803              | \$26,215,871                                      | 100.00   | \$0              |                       |
|                        | R        | 7/31/2011            | \$25,761,621               | \$0                             | \$3,864,243               | \$5,534,863                                       | 21.48    | \$0              |                       |
| NY                     | D        | 7/31/2011            | \$21,382,971               | \$0                             | \$21,382,971              | \$23,748,046                                      | 100.00   | \$0              |                       |
| Scranton               | C        | 7/31/2011            | \$12,113,665               | \$0                             | \$12,113,665              | \$12,378,706                                      | 100.00   | \$0              |                       |
|                        | R        | 7/31/2011            | \$12,113,665               | \$0                             | \$1,817,050               | \$1,837,603                                       | 15.17    | \$0              |                       |
| PA                     | D        | 3/31/2011            | \$10,137,965               | \$0                             | \$10,137,965              | \$11,980,772                                      | 100.00   | \$0              |                       |
| Seattle                | C        | 7/31/2011            | \$72,215,415               | \$0                             | \$72,215,415              | \$75,837,038                                      | 100.00   | \$0              |                       |
|                        | R        | 7/31/2011            | \$71,208,846               | \$0                             | \$10,681,327              | \$14,027,953                                      | 19.70    | \$0              |                       |
| WA                     | D        | 3/31/2011            | \$59,057,757               | \$0                             | \$59,057,757              | \$72,410,134                                      | 100.00   | \$0              |                       |
| Seminole County        | C        | 10/31/2011           | \$8,512,988                | \$0                             | \$8,512,988               | \$8,523,786                                       | 100.00   | \$0              |                       |
|                        | R        | 10/31/2011           | \$8,271,290                | \$0                             | \$1,240,694               | \$3,277,965                                       | 39.63    | \$0              |                       |
| FL                     | D        | 10/31/2011           | \$5,042,907                | \$0                             | \$5,042,907               | \$7,459,817                                       | 100.00   | \$0              |                       |
| Shelby County          | C        | 6/30/2011            | \$6,932,108                | \$0                             | \$6,932,108               | \$6,982,878                                       | 100.00   | \$0              |                       |
|                        | R        | 6/30/2011            | \$6,864,170                | \$0                             | \$1,029,626               | \$1,029,626                                       | 15.00    | \$0              |                       |
| TN                     | D        | 7/31/2011            | \$5,874,966                | \$0                             | \$5,874,966               | \$6,869,369                                       | 100.00   | \$0              |                       |
| Shreveport             | C        | 7/31/2011            | \$25,717,656               | \$371,166                       | \$25,346,490              | \$25,386,863                                      | 100.00   | \$0              |                       |
|                        | R        | 7/31/2011            | \$25,472,511               | \$441,601                       | \$3,379,276               | \$3,662,700                                       | 14.38#   | \$0              |                       |
| LA                     | D        | 4/30/2011            | \$21,537,486               | \$371,166                       | \$21,166,320              | \$21,581,178                                      | 100.00   | \$0              |                       |
| Sioux City Consortium  | C        | 7/31/2011            | \$9,306,890                | \$0                             | \$9,306,890               | \$9,583,480                                       | 100.00   | \$0              |                       |
|                        | R        | 7/31/2011            | \$9,306,890                | \$0                             | \$1,396,034               | \$1,639,977                                       | 17.62    | \$0              |                       |
| IA                     | D        | 8/31/2011            | \$7,740,857                | \$0                             | \$7,740,857               | \$9,040,603                                       | 100.00   | \$0              |                       |

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Sioux Falls                 | C        | 6/30/2011            | \$8,083,642                | \$0                             | \$8,083,642               | \$8,608,286                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$8,083,642                | \$0                             | \$1,212,546               | \$2,675,098                                       | 33.09    | \$0              |                       |
| SD                          | D        | 3/31/2011            | \$6,590,723                | \$0                             | \$6,590,723               | \$8,010,519                                       | 100.00   | \$0              |                       |
| Snohomish County Consortium | C        | 7/31/2011            | \$32,202,129               | \$0                             | \$32,202,129              | \$32,202,891                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$31,652,015               | \$0                             | \$4,747,802               | \$9,573,462                                       | 30.25    | \$0              |                       |
| WA                          | D        | 8/31/2011            | \$25,686,527               | \$0                             | \$25,686,527              | \$30,921,749                                      | 100.00   | \$0              |                       |
| Somerset County Consortium  | C        | 8/31/2011            | \$10,579,809               | \$0                             | \$10,579,809              | \$10,735,473                                      | 100.00   | \$0              |                       |
|                             | R        | 8/31/2011            | \$10,448,808               | \$0                             | \$1,567,321               | \$2,718,950                                       | 26.02    | \$0              |                       |
| NJ                          | D        | 9/30/2011            | \$8,390,306                | \$0                             | \$8,390,306               | \$10,169,348                                      | 100.00   | \$0              |                       |
| Somerville                  | C        | 7/31/2011            | \$14,566,275               | \$0                             | \$14,566,275              | \$14,946,647                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$14,566,275               | \$0                             | \$2,184,941               | \$6,252,494                                       | 42.92    | \$0              |                       |
| MA                          | D        | 5/31/2011            | \$11,838,221               | \$0                             | \$11,838,221              | \$13,558,863                                      | 100.00   | \$0              |                       |
| Sonoma County               | C        | 9/30/2011            | \$19,779,449               | \$0                             | \$19,779,449              | \$21,133,843                                      | 100.00   | \$0              |                       |
|                             | R        | 9/30/2011            | \$19,545,212               | \$148,050                       | \$2,783,732               | \$2,783,753                                       | 14.24#   | \$0              |                       |
| CA                          | D        | 7/31/2011            | \$16,220,111               | \$0                             | \$16,220,111              | \$19,365,693                                      | 100.00   | \$0              |                       |
| South Bend Consortium       | C        | 6/30/2011            | \$19,049,184               | \$0                             | \$19,049,184              | \$19,431,124                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$18,830,076               | \$0                             | \$2,824,511               | \$4,336,868                                       | 23.03    | \$0              |                       |
| IN                          | D        | 4/30/2011            | \$15,672,577               | \$0                             | \$15,672,577              | \$18,276,627                                      | 100.00   | \$0              |                       |
| South Carolina              | C        | 7/31/2011            | \$197,417,898              | \$58,506                        | \$197,359,392             | \$203,005,907                                     | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$195,199,804              | \$0                             | \$29,279,971              | \$38,964,924                                      | 19.96    | \$0              |                       |
| SC                          | D        | 9/30/2011            | \$169,210,600              | \$58,506                        | \$169,152,094             | \$184,582,586                                     | 100.00   | \$0              |                       |

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|--------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| South Dakota       | C        | 6/30/2011            | \$62,644,966               | \$0                             | \$62,644,966              | \$63,627,246                                      | 100.00   | \$0              |                       |
|                    | R        | 6/30/2011            | \$61,892,571               | \$0                             | \$9,283,886               | \$11,240,321                                      | 18.16    | \$0              |                       |
| SD                 | D        | 3/31/2011            | \$51,746,781               | \$0                             | \$51,746,781              | \$58,419,841                                      | 100.00   | \$0              |                       |
| South Gate         | C        | 7/31/2011            | \$15,628,917               | \$926,715                       | \$14,702,202              | \$15,735,173                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$15,628,917               | \$154,272                       | \$2,190,065               | \$2,345,094                                       | 15.00    | \$0              |                       |
| CA                 | D        | 6/30/2011            | \$12,845,527               | \$926,715                       | \$11,918,812              | \$12,721,228                                      | 100.00   | \$0              |                       |
| Spartanburg        | C        | 7/31/2011            | \$6,184,344                | \$30,495                        | \$6,153,848               | \$6,539,472                                       | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$6,157,533                | \$3,684                         | \$919,946                 | \$1,221,906                                       | 19.84    | \$0              |                       |
| SC                 | D        | 7/31/2011            | \$5,175,888                | \$30,495                        | \$5,145,392               | \$5,752,218                                       | 100.00   | \$0              |                       |
| Spartanburg County | C        | 7/31/2011            | \$4,007,988                | \$0                             | \$4,007,988               | \$4,087,005                                       | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$3,899,649                | \$0                             | \$584,947                 | \$695,520   | 17.84    | \$0              |                       |
| SC                 | D        | 7/31/2011            | \$2,368,827                | \$0                             | \$2,368,827               | \$2,787,490                                       | 100.00   | \$0              |                       |
| Spokane            | C        | 7/31/2011            | \$28,114,903               | \$0                             | \$28,114,903              | \$28,903,707                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$27,829,150               | \$0                             | \$4,174,373               | \$4,815,294                                       | 17.30    | \$0              |                       |
| WA                 | D        | 7/31/2011            | \$23,254,572               | \$0                             | \$23,254,572              | \$27,324,839                                      | 100.00   | \$0              |                       |
| Spokane County     | C        | 7/31/2011            | \$13,627,837               | \$0                             | \$13,627,837              | \$13,658,437                                      | 100.00   | \$0              |                       |
|                    | R        | 7/31/2011            | \$12,957,770               | \$0                             | \$2,443,666               | \$5,397,156                                       | 41.65    | \$0              |                       |
| WA                 | D        | 7/31/2011            | \$11,300,675               | \$0                             | \$11,300,675              | \$13,215,542                                      | 100.00   | \$0              |                       |
| Springfield        | C        | 8/31/2011            | \$11,295,514               | \$0                             | \$11,295,514              | \$11,838,917                                      | 100.00   | \$0              |                       |
|                    | R        | 8/31/2011            | \$11,295,514               | \$0                             | \$1,694,327               | \$1,966,415                                       | 17.41    | \$0              |                       |
| IL                 | D        | 7/31/2011            | \$9,570,765                | \$0                             | \$9,570,765               | \$11,533,914                                      | 100.00   | \$0              |                       |

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(sorted alphabetically by PJ)

| <u>PJ</u>                   | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>  |
|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|------------------------|
| Springfield                 | C        | 7/31/2011            | \$31,891,871               | \$0                             | \$31,891,871              | \$33,383,939                                      | 100.00   | \$0              |                        |
|                             | R        | 7/31/2011            | \$31,619,962               | \$0                             | \$4,742,994               | \$6,078,365                                       | 19.22    | \$0              |                        |
| MA                          | D        | 7/31/2011            | \$26,747,684               | \$0                             | \$26,747,684              | \$31,091,701                                      | 100.00   | \$0              |                        |
| Springfield                 | C        | 7/31/2011            | \$17,866,862               | \$0                             | \$17,866,862              | \$18,958,302                                      | 100.00   | \$0              |                        |
|                             | R        | 7/31/2011            | \$17,623,662               | \$0                             | \$2,643,549               | \$3,107,046                                       | 17.63    | \$0              |                        |
| MO                          | D        | 7/31/2011            | \$14,674,020               | \$0                             | \$14,674,020              | \$18,177,973                                      | 100.00   | \$0              |                        |
| Springfield                 | C        | 6/30/2011            | \$11,810,809               | \$0                             | \$11,810,809              | \$11,795,706                                      | 99.87    | \$15,103         | Requirement met 8/9/11 |
|                             | R        | 6/30/2011            | \$11,810,809               | \$0                             | \$1,771,621               | \$1,771,621                                       | 15.00    | \$0              |                        |
| OH                          | D        | 4/30/2011            | \$10,122,397               | \$0                             | \$10,122,397              | \$10,873,770                                      | 100.00   | \$0              |                        |
| St. Clair County Consortium | C        | 10/31/2011           | \$17,845,413               | \$0                             | \$17,845,413              | \$18,053,505                                      | 100.00   | \$0              |                        |
|                             | R        | 10/31/2011           | \$17,635,669               | \$0                             | \$2,645,350               | \$2,801,875                                       | 15.89    | \$0              |                        |
| IL                          | D        | 9/30/2011            | \$14,926,274               | \$0                             | \$14,926,274              | \$17,351,938                                      | 100.00   | \$0              |                        |
| St. Joseph                  | C        | 7/31/2011            | \$7,933,042                | \$0                             | \$7,933,042               | \$8,074,488                                       | 100.00   | \$0              |                        |
|                             | R        | 7/31/2011            | \$7,933,042                | \$0                             | \$1,189,956               | \$1,623,885                                       | 20.47    | \$0              |                        |
| MO                          | D        | 7/31/2011            | \$6,553,615                | \$0                             | \$6,553,615               | \$7,337,909                                       | 100.00   | \$0              |                        |
| St. Louis                   | C        | 7/31/2011            | \$84,304,973               | \$0                             | \$84,304,973              | \$85,803,328                                      | 100.00   | \$0              |                        |
|                             | R        | 7/31/2011            | \$83,564,651               | \$0                             | \$12,534,698              | \$20,216,851                                      | 24.19    | \$0              |                        |
| MO                          | D        | 3/31/2011            | \$71,299,711               | \$0                             | \$71,299,711              | \$76,223,569                                      | 100.00   | \$0              |                        |
| St. Louis County Consortium | C        | 6/30/2011            | \$13,702,478               | \$0                             | \$13,702,478              | \$14,286,295                                      | 100.00   | \$0              |                        |
|                             | R        | 6/30/2011            | \$13,578,803               | \$0                             | \$2,036,820               | \$4,017,132                                       | 29.58    | \$0              |                        |
| MN                          | D        | 3/31/2011            | \$11,625,175               | \$0                             | \$11,625,175              | \$13,747,781                                      | 100.00   | \$0              |                        |

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# Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

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## HOME Deadline Compliance Status Report

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As of 07/31/12

(sorted alphabetically by PJ)

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|-----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| St. Louis County Consortium | C        | 7/31/2011            | \$53,123,186               | \$0                             | \$53,123,186              | \$54,866,845                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$52,285,792               | \$0                             | \$7,842,869               | \$9,623,184                                       | 18.40    | \$0              |                       |
| MO                          | D        | 3/31/2011            | \$41,231,926               | \$0                             | \$41,231,926              | \$51,056,257                                      | 100.00   | \$0              |                       |
| St. Lucie County Consortium | C        | 10/31/2011           | \$2,030,796                | \$0                             | \$2,030,796               | \$2,044,162                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$2,013,019                | \$0                             | \$301,953                 | \$353,848   | 17.58    | \$0              |                       |
| FL                          | D        |                      | \$0                        | \$0                             | \$0                       | \$2,200,095                                       | 0.00**   | \$0              |                       |
| St. Paul                    | C        | 6/30/2011            | \$40,073,031               | \$0                             | \$40,073,031              | \$40,384,255                                      | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$39,602,552               | \$0                             | \$5,940,383               | \$8,142,192                                       | 20.56    | \$0              |                       |
| MN                          | D        | 5/31/2011            | \$33,082,984               | \$0                             | \$33,082,984              | \$37,045,435                                      | 100.00   | \$0              |                       |
| St. Petersburg              | C        | 10/31/2011           | \$24,777,312               | \$1                             | \$24,777,311              | \$24,913,845                                      | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$23,993,674               | \$1                             | \$4,099,050               | \$6,224,159                                       | 25.94    | \$0              |                       |
| FL                          | D        | 10/31/2011           | \$20,807,078               | \$1                             | \$20,807,077              | \$23,613,201                                      | 100.00   | \$0              |                       |
| Stamford                    | C        | 10/31/2011           | \$9,711,002                | \$75,900                        | \$9,635,102               | \$9,838,581                                       | 100.00   | \$0              |                       |
|                             | R        | 10/31/2011           | \$9,635,102                | \$0                             | \$1,445,265               | \$2,631,399                                       | 27.31    | \$0              |                       |
| CT                          | D        | 10/31/2011           | \$7,802,088                | \$75,900                        | \$7,726,188               | \$8,039,042                                       | 100.00   | \$0              |                       |
| Stark County Consortium     | C        | 7/31/2011            | \$17,813,848               | \$0                             | \$17,813,848              | \$18,322,326                                      | 100.00   | \$0              |                       |
|                             | R        | 7/31/2011            | \$17,618,977               | \$0                             | \$2,642,847               | \$3,961,870                                       | 22.49    | \$0              |                       |
| OH                          | D        | 8/31/2011            | \$15,121,195               | \$0                             | \$15,121,195              | \$17,916,000                                      | 100.00   | \$0              |                       |
| State College               | C        | 6/30/2011            | \$6,217,658                | \$0                             | \$6,217,658               | \$6,721,931                                       | 100.00   | \$0              |                       |
|                             | R        | 6/30/2011            | \$6,217,658                | \$0                             | \$932,649                 | \$4,756,167                                       | 76.49    | \$0              |                       |
| PA                          | D        | 3/31/2011            | \$4,683,589                | \$0                             | \$4,683,589               | \$6,584,417                                       | 100.00   | \$0              |                       |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Stockton                  | C        | 9/30/2011            | \$34,895,436               | \$162,504                       | \$34,732,932              | \$36,125,204                                      | 100.00   | \$0              |                       |
|                           | R        | 9/30/2011            | \$34,571,708               | \$0                             | \$5,185,756               | \$11,458,366                                      | 33.14    | \$0              |                       |
| CA                        | D        | 7/31/2011            | \$28,463,598               | \$162,504                       | \$28,301,094              | \$30,933,573                                      | 100.00   | \$0              |                       |
| Suffolk Consortium        | C        | 8/31/2011            | \$6,853,526                | \$152,381                       | \$6,701,145               | \$7,223,672                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2011            | \$6,846,345                | \$145,200                       | \$881,752                 | \$1,146,927                                       | 16.75    | \$0              |                       |
| VA                        | D        | 6/30/2011            | \$5,323,569                | \$152,381                       | \$5,171,188               | \$5,512,984                                       | 100.00   | \$0              |                       |
| Suffolk County Consortium | C        | 7/31/2011            | \$34,055,685               | \$13,781                        | \$34,041,904              | \$34,341,148                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$33,647,643               | \$0                             | \$5,047,146               | \$5,735,609                                       | 17.05    | \$0              |                       |
| NY                        | D        | 5/31/2011            | \$27,222,469               | \$13,781                        | \$27,208,688              | \$32,829,665                                      | 100.00   | \$0              |                       |
| Summit County             | C        | 6/30/2011            | \$9,974,355                | \$214,523                       | \$9,759,832               | \$10,042,701                                      | 100.00   | \$0              |                       |
|                           | R        | 6/30/2011            | \$9,872,451                | \$0                             | \$1,480,868               | \$2,370,580                                       | 24.01    | \$0              |                       |
| OH                        | D        | 3/31/2011            | \$8,625,339                | \$214,523                       | \$8,410,816               | \$9,115,615                                       | 100.00   | \$0              |                       |
| Sumter County Consortium  | C        | 7/31/2011            | \$16,120,732               | \$296,648                       | \$15,824,085              | \$16,356,319                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$15,973,214               | \$160,350                       | \$2,235,632               | \$2,441,833                                       | 15.29    | \$0              |                       |
| SC                        | D        | 3/31/2011            | \$13,350,131               | \$296,648                       | \$13,053,484              | \$15,191,918                                      | 100.00   | \$0              |                       |
| Sunnyvale                 | C        | 9/30/2011            | \$11,049,168               | \$0                             | \$11,049,168              | \$11,181,043                                      | 100.00   | \$0              |                       |
|                           | R        | 9/30/2011            | \$11,049,168               | \$0                             | \$1,657,375               | \$2,528,458                                       | 22.88    | \$0              |                       |
| CA                        | D        | 7/31/2011            | \$8,908,363                | \$0                             | \$8,908,363               | \$10,487,140                                      | 100.00   | \$0              |                       |
| Surry County Consortium   | C        | 7/31/2011            | \$9,920,138                | \$0                             | \$9,920,138               | \$9,946,313                                       | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$9,803,301                | \$0                             | \$1,470,495               | \$1,788,584                                       | 18.24    | \$0              |                       |
| NC                        | D        | 6/30/2011            | \$8,074,345                | \$0                             | \$8,074,345               | \$9,208,066                                       | 100.00   | \$0              |                       |

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|---------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Syracuse                  | C        | 7/31/2011            | \$35,766,158               | \$160,000                       | \$35,606,158              | \$37,448,490                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$35,504,180               | \$0                             | \$5,325,627               | \$8,188,739                                       | 23.06    | \$0              |                       |
| NY                        | D        | 5/31/2011            | \$29,620,448               | \$160,000                       | \$29,460,448              | \$33,798,468                                      | 100.00   | \$0              |                       |
| Tacoma Consortium         | C        | 7/31/2011            | \$31,566,123               | \$0                             | \$31,566,123              | \$31,583,811                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$31,181,419               | \$0                             | \$4,677,213               | \$7,471,550                                       | 23.96    | \$0              |                       |
| WA                        | D        | 7/31/2011            | \$25,763,730               | \$0                             | \$25,763,730              | \$29,426,206                                      | 100.00   | \$0              |                       |
| Tallahassee               | C        | 10/31/2011           | \$17,262,349               | \$0                             | \$17,262,349              | \$17,269,153                                      | 100.00   | \$0              | Requirement met       |
|                           | R        | 10/31/2011           | \$16,945,959               | \$0                             | \$2,541,894               | \$3,131,856                                       | 18.48    | \$0              |                       |
| FL                        | D        | 10/31/2011           | \$13,852,615               | \$0                             | \$13,852,615              | \$15,965,954                                      | 100.00   | \$0              |                       |
| Tampa                     | C        | 10/31/2011           | \$36,988,627               | \$175,873                       | \$36,812,754              | \$37,377,525                                      | 100.00   | \$0              |                       |
|                           | R        | 10/31/2011           | \$36,586,386               | \$0                             | \$5,487,958               | \$7,140,709                                       | 19.52    | \$0              |                       |
| FL                        | D        | 10/31/2011           | \$30,812,280               | \$175,873                       | \$30,636,407              | \$33,286,848                                      | 100.00   | \$0              |                       |
| Tarrant County Consortium | C        | 7/31/2011            | \$21,011,493               | \$9,882                         | \$21,001,611              | \$21,928,403                                      | 100.00   | \$0              |                       |
|                           | R        | 7/31/2011            | \$20,674,441               | \$0                             | \$3,101,166               | \$9,630,703                                       | 46.58    | \$0              |                       |
| TX                        | D        | 7/31/2011            | \$17,066,689               | \$9,882                         | \$17,056,807              | \$18,958,041                                      | 100.00   | \$0              |                       |
| Taunton Consortium        | C        | 8/31/2011            | \$5,527,666                | \$0                             | \$5,527,666               | \$5,758,065                                       | 100.00   | \$0              |                       |
|                           | R        | 8/31/2011            | \$5,395,709                | \$0                             | \$809,356                 | \$1,249,722                                       | 23.16    | \$0              |                       |
| MA                        | D        | 7/31/2011            | \$2,859,415                | \$0                             | \$2,859,415               | \$5,007,391                                       | 100.00   | \$0              |                       |
| Tennessee                 | C        | 6/30/2011            | \$271,158,658              | \$0                             | \$271,158,658             | \$288,222,912                                     | 100.00   | \$0              |                       |
|                           | R        | 6/30/2011            | \$268,523,753              | \$0                             | \$40,278,563              | \$43,378,830                                      | 16.15    | \$0              |                       |
| TN                        | D        | 7/31/2011            | \$221,448,900              | \$0                             | \$221,448,900             | \$262,026,517                                     | 100.00   | \$0              |                       |

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|----------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------------|
| Terre Haute                | C        | 6/30/2011            | \$8,063,424                | \$0                             | \$8,063,424               | \$8,246,077                                       | 100.00   | \$0              |                                  |
|                            | R        | 6/30/2011            | \$8,063,424                | \$0                             | \$1,209,514               | \$4,542,534                                       | 56.34    | \$0              |                                  |
| IN                         | D        | 4/30/2011            | \$6,601,277                | \$0                             | \$6,601,277               | \$8,090,703                                       | 100.00   | \$0              |                                  |
| Texas                      | C        | 6/30/2011            | \$683,374,874              | \$0                             | \$683,374,874             | \$689,937,030                                     | 100.00   | \$0              |                                  |
|                            | R        | 6/30/2011            | \$676,165,509              | \$12,596,959                    | \$88,827,867              | \$99,705,875                                      | 14.75 #  | \$0              |                                  |
| TX                         | D        | 3/31/2011            | \$557,977,316              | \$0                             | \$557,977,316             | \$576,540,214                                     | 100.00   | \$0              |                                  |
| Thurston County Consortium | C        | 9/30/2011            | \$6,477,356                | \$3                             | \$6,477,353               | \$7,268,648                                       | 100.00   | \$0              |                                  |
|                            | R        | 9/30/2011            | \$6,269,186                | \$0                             | \$940,378                 | \$2,301,031                                       | 36.70    | \$0              |                                  |
| WA                         | D        | 9/30/2011            | \$3,860,355                | \$3                             | \$3,860,352               | \$6,158,783                                       | 100.00   | \$0              |                                  |
| Toa Baja                   | C        | 7/31/2011            | \$7,418,529                | \$653,046                       | \$6,765,483               | \$6,835,743                                       | 100.00   | \$0              |                                  |
|                            | R        | 7/31/2011            | \$7,418,529                | \$653,046                       | \$459,733                 | \$448,255   | 6.04 #   | \$11,478         | Deobligation complete 10/04/2011 |
| PR                         | D        | 7/31/2011            | \$5,875,468                | \$653,046                       | \$5,222,422               | \$6,308,662                                       | 100.00   | \$0              |                                  |
| Toledo                     | C        | 7/31/2011            | \$50,056,729               | \$0                             | \$50,056,729              | \$49,524,201                                      | 98.94    | \$532,528        | Requirement met 9/20/11          |
|                            | R        | 7/31/2011            | \$49,602,830               | \$0                             | \$7,440,425               | \$19,052,904                                      | 38.41    | \$0              |                                  |
| OH                         | D        | 8/31/2011            | \$42,350,503               | \$0                             | \$42,350,503              | \$45,043,943                                      | 100.00   | \$0              |                                  |
| Topeka                     | C        | 6/30/2011            | \$12,122,836               | \$0                             | \$12,122,836              | \$12,212,971                                      | 100.00   | \$0              |                                  |
|                            | R        | 6/30/2011            | \$12,066,881               | \$0                             | \$1,810,032               | \$4,123,197                                       | 34.17    | \$0              |                                  |
| KS                         | D        | 4/30/2011            | \$9,992,848                | \$0                             | \$9,992,848               | \$11,437,024                                      | 100.00   | \$0              |                                  |
| Trenton                    | C        | 10/31/2011           | \$16,403,559               | \$296,999                       | \$16,106,560              | \$16,098,126                                      | 99.95    | \$8,434          | Under field office review        |
|                            | R        | 10/31/2011           | \$16,262,877               | \$173,735                       | \$2,265,697               | \$2,264,431                                       | 13.92 #  | \$1,266          | Under field office review        |
| NJ                         | D        | 8/31/2011            | \$13,681,578               | \$296,999                       | \$13,384,579              | \$14,183,464                                      | 100.00   | \$0              |                                  |

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## HOME Deadline Compliance Status Report

Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>               | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>           |
|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|---------------------------------|
| Trujillo Alto           | C        | 7/31/2011            | \$3,573,739                | \$1                             | \$3,573,738               | \$3,927,491                                       | 100.00   | \$0              |                                 |
|                         | R        | 7/31/2011            | \$3,573,739                | \$1                             | \$536,060                 | \$1,398,307                                       | 39.13    | \$0              |                                 |
| PR                      | D        | 7/31/2011            | \$2,195,871                | \$1                             | \$2,195,870               | \$2,996,581                                       | 100.00   | \$0              |                                 |
| Tucson Consortium       | C        | 9/30/2011            | \$68,296,149               | \$0                             | \$68,296,149              | \$69,058,210                                      | 100.00   | \$0              |                                 |
|                         | R        | 9/30/2011            | \$67,399,201               | \$0                             | \$10,109,880              | \$11,529,628                                      | 17.11    | \$0              |                                 |
| AZ                      | D        | 7/31/2011            | \$55,582,044               | \$0                             | \$55,582,044              | \$63,989,576                                      | 100.00   | \$0              |                                 |
| Tulsa                   | C        | 10/31/2011           | \$37,863,462               | \$43,011                        | \$37,820,451              | \$39,392,024                                      | 100.00   | \$0              |                                 |
|                         | R        | 10/31/2011           | \$37,299,929               | \$0                             | \$5,594,989               | \$18,328,385                                      | 49.14    | \$0              |                                 |
| OK                      | D        | 9/30/2011            | \$31,187,666               | \$43,011                        | \$31,144,655              | \$31,144,655                                      | 100.00   | \$0              | Deobligation complete 2/23/2012 |
| Tulsa County Consortium | C        | 9/30/2011            | \$17,387,559               | \$852,954                       | \$16,534,605              | \$17,144,216                                      | 100.00   | \$0              |                                 |
|                         | R        | 9/30/2011            | \$17,144,127               | \$0                             | \$2,571,619               | \$10,383,376                                      | 60.57    | \$0              |                                 |
| OK                      | D        | 12/31/2011           | \$13,664,964               | \$852,954                       | \$12,812,010              | \$16,219,814                                      | 100.00   | \$0              |                                 |
| Turlock Consortium      | C        | 9/30/2011            | \$13,165,673               | \$0                             | \$13,165,673              | \$13,403,892                                      | 100.00   | \$0              |                                 |
|                         | R        | 9/30/2011            | \$12,979,278               | \$0                             | \$1,946,892               | \$3,258,302                                       | 25.10    | \$0              |                                 |
| CA                      | D        | 9/30/2011            | \$8,781,264                | \$0                             | \$8,781,264               | \$12,936,536                                      | 100.00   | \$0              |                                 |
| Tuscaloosa              | C        | 6/30/2011            | \$11,694,708               | \$0                             | \$11,694,708              | \$11,538,652                                      | 98.67    | \$156,056        | Requirement met 8/15/11         |
|                         | R        | 6/30/2011            | \$11,694,708               | \$186,524                       | \$1,567,682               | \$3,760,927                                       | 32.16    | \$0              |                                 |
| AL                      | D        | 4/30/2011            | \$9,860,600                | \$0                             | \$9,860,600               | \$10,260,745                                      | 100.00   | \$0              |                                 |
| Tyler                   | C        | 9/30/2011            | \$8,418,158                | \$35,704                        | \$8,382,454               | \$8,691,716                                       | 100.00   | \$0              |                                 |
|                         | R        | 9/30/2011            | \$8,418,158                | \$0                             | \$1,262,724               | \$1,740,948                                       | 20.68    | \$0              |                                 |
| TX                      | D        | 10/31/2011           | \$6,995,073                | \$35,704                        | \$6,959,369               | \$7,982,321                                       | 100.00   | \$0              |                                 |

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As of 07/31/12

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|-------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Union County Consortium | C        | 7/31/2011            | \$24,392,705               | \$0                             | \$24,392,705              | \$24,870,745                                      | 100.00   | \$0              |                       |
|                         | R        | 7/31/2011            | \$24,109,730               | \$0                             | \$3,616,460               | \$3,738,782                                       | 15.51    | \$0              |                       |
| NJ                      | D        | 8/31/2011            | \$20,054,766               | \$0                             | \$20,054,766              | \$22,462,527                                      | 100.00   | \$0              |                       |
| Urbana Consortium       | C        | 7/31/2011            | \$15,240,191               | \$0                             | \$15,240,191              | \$15,341,098                                      | 100.00   | \$0              |                       |
|                         | R        | 7/31/2011            | \$14,983,714               | \$0                             | \$2,247,557               | \$2,382,122                                       | 15.90    | \$0              |                       |
| IL                      | D        | 7/31/2011            | \$12,027,450               | \$0                             | \$12,027,450              | \$13,650,737                                      | 100.00   | \$0              |                       |
| Utah                    | C        | 6/30/2011            | \$62,073,924               | \$0                             | \$62,073,924              | \$62,729,303                                      | 100.00   | \$0              |                       |
|                         | R        | 6/30/2011            | \$61,449,210               | \$0                             | \$9,217,382               | \$13,915,036                                      | 22.64    | \$0              |                       |
| UT                      | D        | 3/31/2011            | \$50,402,609               | \$0                             | \$50,402,609              | \$55,381,895                                      | 100.00   | \$0              |                       |
| Utica                   | C        | 7/31/2011            | \$15,963,894               | \$83,713                        | \$15,880,181              | \$16,062,943                                      | 100.00   | \$0              |                       |
|                         | R        | 7/31/2011            | \$15,880,181               | \$0                             | \$2,382,027               | \$8,920,030                                       | 56.17    | \$0              |                       |
| NY                      | D        | 5/31/2011            | \$13,311,303               | \$83,713                        | \$13,227,590              | \$13,854,254                                      | 100.00   | \$0              |                       |
| Vallejo                 | C        | 9/30/2011            | \$10,673,451               | \$322,289                       | \$10,351,162              | \$10,924,516                                      | 100.00   | \$0              |                       |
|                         | R        | 9/30/2011            | \$10,673,451               | \$0                             | \$1,601,018               | \$1,986,250                                       | 18.61    | \$0              |                       |
| CA                      | D        | 6/30/2011            | \$8,735,038                | \$322,289                       | \$8,412,749               | \$8,594,535                                       | 100.00   | \$0              |                       |
| Vancouver               | C        | 8/31/2011            | \$887,926                  | \$0                             | \$887,926                 | \$1,542,288                                       | 100.00   | \$0              |                       |
|                         | R        | 8/31/2011            | \$887,926                  | \$0                             | \$133,189                 | \$365,070   | 41.11    | \$0              |                       |
| WA                      | D        |                      | \$0                        | \$0                             | \$0                       | \$1,678,886                                       | 0.00**   | \$0              |                       |
| Ventura County          | C        | 7/31/2011            | \$19,682,337               | \$0                             | \$19,682,337              | \$20,392,129                                      | 100.00   | \$0              |                       |
|                         | R        | 7/31/2011            | \$19,498,345               | \$0                             | \$2,924,752               | \$6,197,128                                       | 31.78    | \$0              |                       |
| CA                      | D        | 7/31/2011            | \$17,131,759               | \$0                             | \$17,131,759              | \$20,386,830                                      | 100.00   | \$0              |                       |

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|---------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Vermont             | C        | 7/31/2011            | \$65,658,740               | \$0                             | \$65,658,740              | \$66,005,497                                      | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$65,090,906               | \$0                             | \$9,763,636               | \$15,801,987                                      | 24.28    | \$0              |                       |
| VT                  | D        | 7/31/2011            | \$54,807,038               | \$0                             | \$54,807,038              | \$64,116,265                                      | 100.00   | \$0              |                       |
| Vineland Consortium | C        | 7/31/2011            | \$12,318,989               | \$0                             | \$12,318,989              | \$13,029,182                                      | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$12,318,989               | \$0                             | \$1,847,848               | \$2,219,307                                       | 18.02    | \$0              |                       |
| NJ                  | D        | 7/31/2011            | \$10,072,446               | \$0                             | \$10,072,446              | \$12,771,377                                      | 100.00   | \$0              |                       |
| Virgin Islands      | C        | 10/31/2011           | \$19,823,448               | \$0                             | \$19,823,448              | \$20,413,910                                      | 100.00   | \$0              |                       |
|                     | R        | 10/31/2011           | \$19,823,448               | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| VI                  | D        | 10/31/2011           | \$16,272,303               | \$0                             | \$16,272,303              | \$19,766,433                                      | 100.00   | \$0              |                       |
| Virginia            | C        | 7/31/2011            | \$231,561,929              | \$0                             | \$231,561,929             | \$242,862,437                                     | 100.00   | \$0              |                       |
|                     | R        | 7/31/2011            | \$228,789,852              | \$0                             | \$34,318,478              | \$41,014,123                                      | 17.93    | \$0              |                       |
| VA                  | D        | 7/31/2011            | \$190,699,930              | \$0                             | \$190,699,930             | \$225,442,785                                     | 100.00   | \$0              |                       |
| Virginia Beach      | C        | 9/30/2011            | \$22,602,156               | \$0                             | \$22,602,156              | \$22,921,785                                      | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$22,281,291               | \$0                             | \$3,342,194               | \$4,579,528                                       | 20.55    | \$0              |                       |
| VA                  | D        | 7/31/2011            | \$18,262,802               | \$0                             | \$18,262,802              | \$21,667,048                                      | 100.00   | \$0              |                       |
| Visalia             | C        | 9/30/2011            | \$8,520,027                | \$4,903                         | \$8,515,124               | \$8,709,553                                       | 100.00   | \$0              |                       |
|                     | R        | 9/30/2011            | \$8,520,027                | \$4,903                         | \$1,273,101               | \$1,362,154                                       | 15.99    | \$0              |                       |
| CA                  | D        | 7/31/2011            | \$6,955,278                | \$4,903                         | \$6,950,375               | \$7,714,738                                       | 100.00   | \$0              |                       |
| Volusia County      | C        | 10/31/2011           | \$26,397,856               | \$0                             | \$26,397,856              | \$26,570,301                                      | 100.00   | \$0              | Requirement met       |
|                     | R        | 10/31/2011           | \$26,223,354               | \$0                             | \$3,933,503               | \$6,878,510                                       | 26.23    | \$0              |                       |
| FL                  | D        | 10/31/2011           | \$23,699,633               | \$0                             | \$23,699,633              | \$25,718,470                                      | 100.00   | \$0              |                       |

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|------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Waco                   | C        | 10/31/2011           | \$17,087,284               | \$0                             | \$17,087,284              | \$17,264,019                                      | 100.00   | \$0              |                            |
|                        | R        | 10/31/2011           | \$16,972,261               | \$0                             | \$2,545,839               | \$5,051,822                                       | 29.77    | \$0              |                            |
| TX                     | D        | 10/31/2011           | \$14,126,950               | \$0                             | \$14,126,950              | \$16,237,605                                      | 100.00   | \$0              |                            |
| Wake County Consortium | C        | 7/31/2011            | \$9,129,276                | \$0                             | \$9,129,276               | \$9,762,923                                       | 100.00   | \$0              |                            |
|                        | R        | 7/31/2011            | \$8,962,930                | \$0                             | \$1,344,440               | \$1,592,571                                       | 17.77    | \$0              |                            |
| NC                     | D        | 7/31/2011            | \$7,001,271                | \$0                             | \$7,001,271               | \$7,018,452                                       | 100.00   | \$0              |                            |
| Warren                 | C        | 7/31/2011            | \$6,713,598                | \$185,995                       | \$6,527,603               | \$6,686,490                                       | 100.00   | \$0              |                            |
|                        | R        | 7/31/2011            | \$6,713,598                | \$0                             | \$1,007,040               | \$1,173,959                                       | 17.49    | \$0              |                            |
| MI                     | D        | 7/31/2011            | \$5,560,725                | \$185,995                       | \$5,374,730               | \$5,854,085                                       | 100.00   | \$0              |                            |
| Warren Consortium      | C        | 6/30/2011            | \$17,177,954               | \$0                             | \$17,177,954              | \$17,574,701                                      | 100.00   | \$0              |                            |
|                        | R        | 6/30/2011            | \$17,036,758               | \$0                             | \$2,555,514               | \$4,197,867                                       | 24.64    | \$0              |                            |
| OH                     | D        | 3/31/2011            | \$14,797,604               | \$0                             | \$14,797,604              | \$16,994,103                                      | 100.00   | \$0              |                            |
| Washington             | C        | 10/31/2011           | \$132,681,147              | \$2,099,137                     | \$130,582,010             | \$134,328,347                                     | 100.00   | \$0              | Requirement met 10/26/2011 |
|                        | R        | 10/31/2011           | \$131,482,770              | \$151,552                       | \$19,570,863              | \$25,093,385                                      | 19.08    | \$0              |                            |
| DC                     | D        | 10/31/2011           | \$106,174,507              | \$2,099,137                     | \$104,075,370             | \$112,988,561                                     | 100.00   | \$0              |                            |
| Washington             | C        | 7/31/2011            | \$175,717,478              | \$0                             | \$175,717,478             | \$181,470,751                                     | 100.00   | \$0              |                            |
|                        | R        | 7/31/2011            | \$174,136,254              | \$0                             | \$26,120,438              | \$34,552,706                                      | 19.84    | \$0              |                            |
| WA                     | D        | 3/31/2011            | \$143,341,062              | \$0                             | \$143,341,062             | \$175,239,702                                     | 100.00   | \$0              |                            |
| Washington County      | C        | 7/31/2011            | \$18,214,659               | \$0                             | \$18,214,659              | \$18,005,350                                      | 98.85    | \$209,309        | Requirement met 8/23/11    |
|                        | R        | 7/31/2011            | \$18,055,124               | \$0                             | \$2,708,269               | \$2,905,593                                       | 16.09    | \$0              |                            |
| PA                     | D        | 7/31/2011            | \$15,461,759               | \$0                             | \$15,461,759              | \$16,972,731                                      | 100.00   | \$0              |                            |

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|------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Washington County Consortium | C        | 7/31/2011            | \$23,662,380               | \$0                             | \$23,662,380              | \$24,687,085                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$23,224,925               | \$0                             | \$3,483,739               | \$13,181,353                                      | 56.76    | \$0              |                       |
| OR                           | D        | 6/30/2011            | \$18,614,907               | \$0                             | \$18,614,907              | \$22,864,786                                      | 100.00   | \$0              |                       |
| Washington County Consortium | C        | 10/31/2011           | \$4,572,477                | \$0                             | \$4,572,477               | \$5,318,665                                       | 100.00   | \$0              |                       |
|                              | R        | 10/31/2011           | \$4,572,477                | \$0                             | \$685,872                 | \$2,638,798                                       | 57.71    | \$0              |                       |
| TX                           | D        | 10/31/2011           | \$2,973,689                | \$0                             | \$2,973,689               | \$4,029,601                                       | 100.00   | \$0              |                       |
| Washtenaw County             | C        | 7/31/2011            | \$7,116,999                | \$0                             | \$7,116,999               | \$8,903,967                                       | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$7,020,053                | \$0                             | \$1,053,008               | \$4,316,730                                       | 61.49    | \$0              |                       |
| MI                           | D        | 6/30/2011            | \$4,086,090                | \$0                             | \$4,086,090               | \$8,080,269                                       | 100.00   | \$0              |                       |
| Waterbury                    | C        | 9/30/2011            | \$16,753,688               | \$95,484                        | \$16,658,204              | \$16,738,759                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$16,630,296               | \$0                             | \$2,494,544               | \$5,228,508                                       | 31.44    | \$0              |                       |
| CT                           | D        | 7/31/2011            | \$13,794,301               | \$95,484                        | \$13,698,817              | \$13,713,986                                      | 100.00   | \$0              |                       |
| Waterloo Consortium          | C        | 9/30/2011            | \$10,164,221               | \$0                             | \$10,164,221              | \$10,606,271                                      | 100.00   | \$0              |                       |
|                              | R        | 9/30/2011            | \$10,164,221               | \$0                             | \$1,524,633               | \$3,025,259                                       | 29.76    | \$0              |                       |
| IA                           | D        | 6/30/2011            | \$8,251,492                | \$0                             | \$8,251,492               | \$9,016,977                                       | 100.00   | \$0              |                       |
| Waukesha County Consortium   | C        | 7/31/2011            | \$15,835,433               | \$0                             | \$15,835,433              | \$16,271,194                                      | 100.00   | \$0              |                       |
|                              | R        | 7/31/2011            | \$15,456,685               | \$0                             | \$2,318,503               | \$2,400,653                                       | 15.53    | \$0              |                       |
| WI                           | D        | 6/30/2011            | \$11,570,845               | \$0                             | \$11,570,845              | \$15,888,078                                      | 100.00   | \$0              |                       |
| Wayne County Consortium      | C        | 8/31/2011            | \$35,279,125               | \$534,000                       | \$34,745,125              | \$35,186,487                                      | 100.00   | \$0              |                       |
|                              | R        | 8/31/2011            | \$34,827,564               | \$534,000                       | \$4,690,135               | \$6,215,484                                       | 17.85    | \$0              |                       |
| MI                           | D        | 7/31/2011            | \$27,570,834               | \$534,000                       | \$27,036,834              | \$27,462,661                                      | 100.00   | \$0              |                       |

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Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 07/31/12

(sorted alphabetically by PJ)

| <u>PJ</u>                      | <u>±</u> | <u>Deadline Date</u> | <u>Original Allocation</u> | <u>Adjustments<sup>++</sup></u> | <u>Requirement Amount</u> | <u>Total C,R,orD<sup>+</sup> through Deadline</u> | <u>%</u> | <u>Shortfall</u> | <u>Current Status</u>    |
|--------------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|--------------------------|
| West Palm Beach                | C        | 10/31/2011           | \$9,976,291                | \$0                             | \$9,976,291               | \$10,120,650                                      | 100.00   | \$0              | One month notice 9/12/11 |
|                                | R        | 10/31/2011           | \$9,976,291                | \$0                             | \$1,496,444               | \$2,596,929                                       | 26.03    | \$0              |                          |
| FL                             | D        | 11/30/2011           | \$8,048,770                | \$0                             | \$8,048,770               | \$8,416,764                                       | 100.00   | \$0              |                          |
| West Virginia                  | C        | 7/31/2011            | \$159,413,526              | \$0                             | \$159,413,526             | \$159,985,146                                     | 100.00   | \$0              |                          |
|                                | R        | 7/31/2011            | \$158,101,340              | \$0                             | \$23,715,201              | \$57,786,366                                      | 36.55    | \$0              |                          |
| WV                             | D        | 9/30/2011            | \$132,828,968              | \$0                             | \$132,828,968             | \$132,958,410                                     | 100.00   | \$0              |                          |
| Westchester County             | C        | 7/31/2011            | \$29,182,847               | \$0                             | \$29,182,847              | \$29,579,095                                      | 100.00   | \$0              |                          |
|                                | R        | 7/31/2011            | \$28,885,427               | \$0                             | \$4,332,814               | \$4,656,827                                       | 16.12    | \$0              |                          |
| NY                             | D        | 5/31/2011            | \$23,802,135               | \$0                             | \$23,802,135              | \$26,843,886                                      | 100.00   | \$0              |                          |
| Westland                       | C        | 7/31/2011            | \$5,748,467                | \$0                             | \$5,748,467               | \$5,797,614                                       | 100.00   | \$0              |                          |
|                                | R        | 7/31/2011            | \$5,748,467                | \$0                             | \$862,270                 | \$2,220,425                                       | 38.63    | \$0              |                          |
| MI                             | D        | 7/31/2011            | \$4,745,560                | \$0                             | \$4,745,560               | \$5,458,423                                       | 100.00   | \$0              |                          |
| Westminster                    | C        | 7/31/2011            | \$6,803,795                | \$0                             | \$6,803,795               | \$7,361,897                                       | 100.00   | \$0              |                          |
|                                | R        | 7/31/2011            | \$6,803,795                | \$0                             | \$1,020,569               | \$3,445,489                                       | 50.64    | \$0              |                          |
| CA                             | D        | 7/31/2011            | \$5,213,640                | \$0                             | \$5,213,640               | \$6,254,266                                       | 100.00   | \$0              |                          |
| Westmoreland County Consortium | C        | 6/30/2011            | \$26,965,898               | \$0                             | \$26,965,898              | \$28,443,588                                      | 100.00   | \$0              |                          |
|                                | R        | 6/30/2011            | \$26,694,750               | \$0                             | \$4,004,213               | \$10,715,486                                      | 40.14    | \$0              |                          |
| PA                             | D        | 5/31/2011            | \$23,067,013               | \$0                             | \$23,067,013              | \$25,358,428                                      | 100.00   | \$0              |                          |
| Wheeling Consortium            | C        | 7/31/2011            | \$8,224,823                | \$0                             | \$8,224,823               | \$8,479,414                                       | 100.00   | \$0              |                          |
|                                | R        | 7/31/2011            | \$8,224,823                | \$0                             | \$1,233,723               | \$1,249,727                                       | 15.19    | \$0              |                          |
| WV                             | D        | 8/31/2011            | \$6,540,993                | \$0                             | \$6,540,993               | \$8,405,079                                       | 100.00   | \$0              |                          |

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|---------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|----------------------------|
| Whittier      | C        | 7/31/2011            | \$6,438,003                | \$268,340                       | \$6,169,663               | \$6,677,105                                       | 100.00   | \$0              |                            |
|               | R        | 7/31/2011            | \$6,438,003                | \$204,147                       | \$761,554                 | \$2,540,075                                       | 39.45    | \$0              |                            |
| CA            | D        | 7/31/2011            | \$4,992,145                | \$268,340                       | \$4,723,805               | \$5,036,133                                       | 100.00   | \$0              |                            |
| Wichita       | C        | 8/31/2011            | \$31,773,410               | \$0                             | \$31,773,410              | \$33,012,069                                      | 100.00   | \$0              |                            |
|               | R        | 8/31/2011            | \$31,352,265               | \$0                             | \$4,702,840               | \$6,186,990                                       | 19.73    | \$0              |                            |
| KS            | D        | 7/31/2011            | \$26,524,192               | \$0                             | \$26,524,192              | \$32,124,749                                      | 100.00   | \$0              |                            |
| Wichita Falls | C        | 10/31/2011           | \$9,789,153                | \$432,848                       | \$9,356,305               | \$9,356,919                                       | 100.00   | \$0              |                            |
|               | R        | 10/31/2011           | \$9,789,153                | \$432,848                       | \$1,035,525               | \$953,408   | 9.74#    | \$82,117         | Requirement met 11/17/2011 |
| TX            | D        | 10/31/2011           | \$8,220,351                | \$432,848                       | \$7,787,503               | \$9,184,431                                       | 100.00   | \$0              |                            |
| Wilkes-Barre  | C        | 7/31/2011            | \$5,341,435                | \$135,146                       | \$5,206,289               | \$5,650,518                                       | 100.00   | \$0              |                            |
|               | R        | 7/31/2011            | \$5,341,435                | \$130,200                       | \$671,015                 | \$862,425   | 16.15    | \$0              |                            |
| PA            | D        | 3/31/2011            | \$4,183,728                | \$135,146                       | \$4,048,582               | \$4,583,058                                       | 100.00   | \$0              |                            |
| Will County   | C        | 10/31/2011           | \$8,816,457                | \$0                             | \$8,816,457               | \$9,002,566                                       | 100.00   | \$0              |                            |
|               | R        | 10/31/2011           | \$8,717,665                | \$0                             | \$1,307,650               | \$2,027,664                                       | 23.26    | \$0              |                            |
| IL            | D        | 10/31/2011           | \$7,373,208                | \$0                             | \$7,373,208               | \$8,536,198                                       | 100.00   | \$0              |                            |
| Williamsport  | C        | 6/30/2011            | \$6,455,422                | \$60,000                        | \$6,395,422               | \$6,401,949                                       | 100.00   | \$0              |                            |
|               | R        | 6/30/2011            | \$6,455,422                | \$60,000                        | \$908,313                 | \$937,907   | 14.53#   | \$0              |                            |
| PA            | D        | 3/31/2011            | \$5,375,316                | \$60,000                        | \$5,315,316               | \$5,870,621                                       | 100.00   | \$0              |                            |
| Wilmington    | C        | 8/31/2011            | \$11,953,560               | \$0                             | \$11,953,560              | \$12,490,680                                      | 100.00   | \$0              |                            |
|               | R        | 8/31/2011            | \$11,953,560               | \$0                             | \$1,793,034               | \$1,805,343                                       | 15.10    | \$0              |                            |
| DE            | D        | 7/31/2011            | \$9,887,642                | \$0                             | \$9,887,642               | \$11,205,969                                      | 100.00   | \$0              |                            |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Wilmington               | C        | 6/30/2011            | \$10,847,934               | \$0                             | \$10,847,934              | \$10,895,566                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$10,847,934               | \$0                             | \$1,627,190               | \$2,571,971                                       | 23.71    | \$0              |                       |
| NC                       | D        | 7/31/2011            | \$8,801,080                | \$0                             | \$8,801,080               | \$9,772,718                                       | 100.00   | \$0              |                       |
| Winchester Consortium    | C        | 8/31/2011            | \$1,526,113                | \$0                             | \$1,526,113               | \$1,936,651                                       | 100.00   | \$0              |                       |
|                          | R        | 8/31/2011            | \$1,520,653                | \$0                             | \$228,098                 | \$290,147   | 19.08    | \$0              |                       |
| VA                       | D        |                      | \$0                        | \$0                             | \$0                       | \$2,405,489                                       | 0.00**   | \$0              |                       |
| Winston-Salem Consortium | C        | 6/30/2011            | \$22,293,903               | \$0                             | \$22,293,903              | \$22,698,871                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$21,469,069               | \$0                             | \$3,720,360               | \$5,792,284                                       | 26.98    | \$0              |                       |
| NC                       | D        | 6/30/2011            | \$18,279,592               | \$0                             | \$18,279,592              | \$20,079,861                                      | 100.00   | \$0              |                       |
| Wisconsin                | C        | 8/31/2011            | \$233,272,870              | \$0                             | \$233,272,870             | \$241,146,319                                     | 100.00   | \$0              |                       |
|                          | R        | 8/31/2011            | \$230,673,226              | \$0                             | \$34,600,984              | \$67,750,112                                      | 29.37    | \$0              |                       |
| WI                       | D        | 8/31/2011            | \$195,308,401              | \$0                             | \$195,308,401             | \$230,832,325                                     | 100.00   | \$0              |                       |
| Woonsocket               | C        | 7/31/2011            | \$8,323,020                | \$0                             | \$8,323,020               | \$8,413,031                                       | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$8,323,020                | \$0                             | \$1,248,453               | \$1,335,470                                       | 16.05    | \$0              |                       |
| RI                       | D        | 7/31/2011            | \$6,677,702                | \$0                             | \$6,677,702               | \$7,999,535                                       | 100.00   | \$0              |                       |
| Worcester                | C        | 9/30/2011            | \$30,412,075               | \$0                             | \$30,412,075              | \$32,206,864                                      | 100.00   | \$0              |                       |
|                          | R        | 9/30/2011            | \$30,082,882               | \$0                             | \$4,512,432               | \$8,048,486                                       | 26.75    | \$0              |                       |
| MA                       | D        | 8/31/2011            | \$24,709,165               | \$0                             | \$24,709,165              | \$30,768,861                                      | 100.00   | \$0              |                       |
| Wyoming                  | C        | 6/30/2011            | \$63,335,862               | \$770,946                       | \$62,564,916              | \$64,067,948                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$62,870,266               | \$0                             | \$9,430,540               | \$10,695,917                                      | 17.01    | \$0              |                       |
| WY                       | D        | 3/31/2011            | \$52,772,161               | \$770,946                       | \$52,001,215              | \$59,954,330                                      | 100.00   | \$0              |                       |

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|--------------------------|----------|----------------------|----------------------------|---------------------------------|---------------------------|---|----------|------------------|-----------------------|
| Yakima                   | C        | 6/30/2011            | \$9,444,229                | \$0                             | \$9,444,229               | \$10,051,288                                      | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$9,444,229                | \$0                             | \$1,416,634               | \$3,006,035                                       | 31.83    | \$0              |                       |
| WA                       | D        | 3/31/2011            | \$7,517,871                | \$0                             | \$7,517,871               | \$9,375,930                                       | 100.00   | \$0              |                       |
| Yakima County Consortium | C        |                      | \$0                        | \$0                             | \$0                       | \$140,190   | 0.00 *   | \$0              |                       |
|                          | R        |                      | \$0                        | \$0                             | \$0                       | \$0   | 0.00     | \$0              |                       |
| WA                       | D        |                      | \$0                        | \$0                             | \$0                       | \$104,012   | 0.00 **  | \$0              |                       |
| Yonkers                  | C        | 7/31/2011            | \$33,444,683               | \$0                             | \$33,444,683              | \$34,331,742                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$33,112,200               | \$0                             | \$4,966,830               | \$7,347,310                                       | 22.19    | \$0              |                       |
| NY                       | D        | 5/31/2011            | \$27,305,772               | \$0                             | \$27,305,772              | \$31,962,242                                      | 100.00   | \$0              |                       |
| York                     | C        | 6/30/2011            | \$8,299,715                | \$20,975                        | \$8,278,740               | \$8,543,863                                       | 100.00   | \$0              |                       |
|                          | R        | 6/30/2011            | \$8,278,740                | \$0                             | \$1,241,811               | \$1,662,763                                       | 20.08    | \$0              |                       |
| PA                       | D        | 3/31/2011            | \$6,736,091                | \$20,975                        | \$6,715,116               | \$8,066,628                                       | 100.00   | \$0              |                       |
| York County              | C        | 7/31/2011            | \$14,354,208               | \$0                             | \$14,354,208              | \$14,767,012                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$14,167,390               | \$0                             | \$2,125,109               | \$3,233,935                                       | 22.83    | \$0              |                       |
| PA                       | D        | 3/31/2011            | \$11,883,804               | \$0                             | \$11,883,804              | \$14,691,127                                      | 100.00   | \$0              |                       |
| Youngstown               | C        | 7/31/2011            | \$18,422,729               | \$0                             | \$18,422,729              | \$18,829,143                                      | 100.00   | \$0              |                       |
|                          | R        | 7/31/2011            | \$18,422,729               | \$0                             | \$2,763,409               | \$4,783,161                                       | 25.96    | \$0              |                       |
| OH                       | D        | 8/31/2011            | \$15,986,049               | \$0                             | \$15,986,049              | \$18,502,169                                      | 100.00   | \$0              |                       |

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