

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



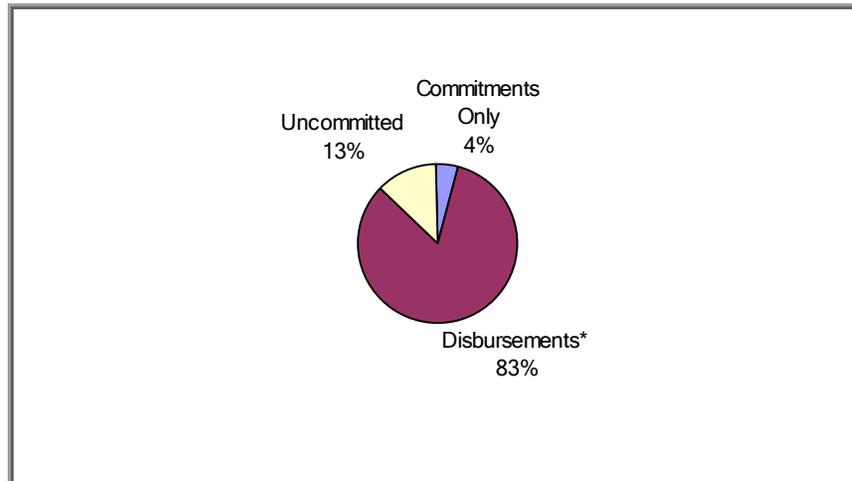
Cumulative as of 9/30/13

Participating Jurisdiction (PJ): Winchester Consortium, VA

PJ Since: 2008

(1) Status of Funds

Total HOME Allocations Received: **\$3,406,403**



* "Disbursements" include previously committed funds.

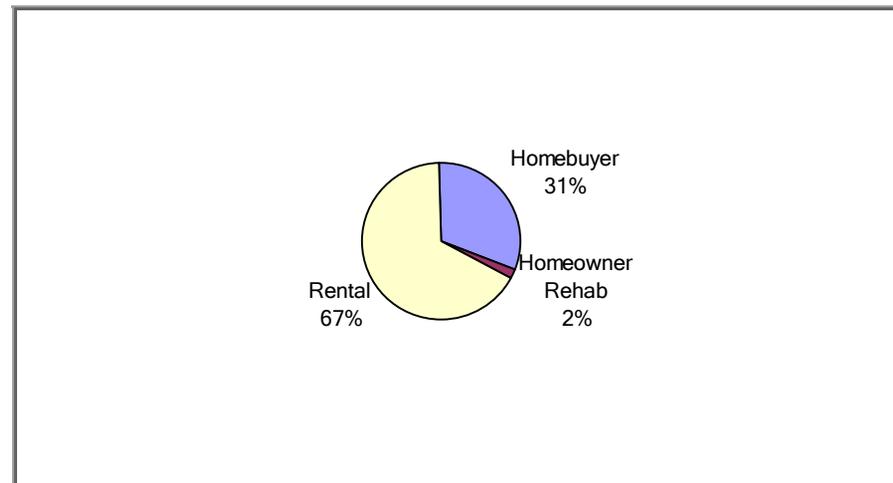
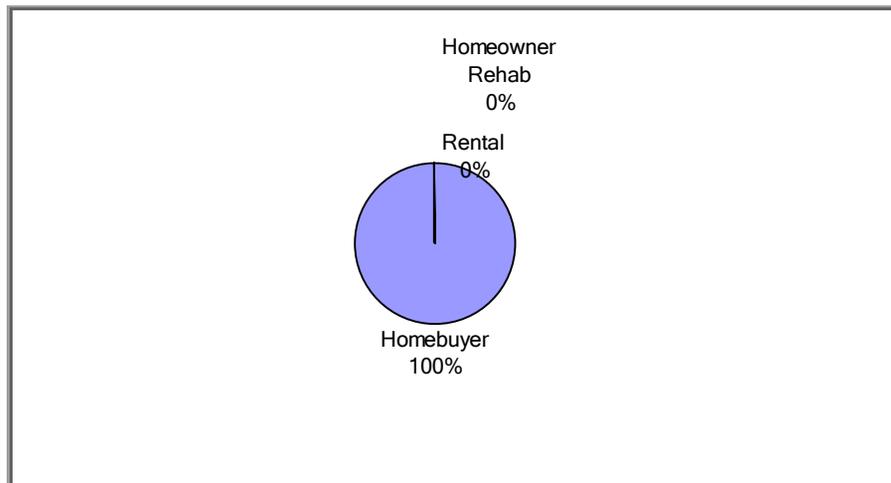
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2013):

Net Increase: 1

Cumulative Since: 2008

Total: 207

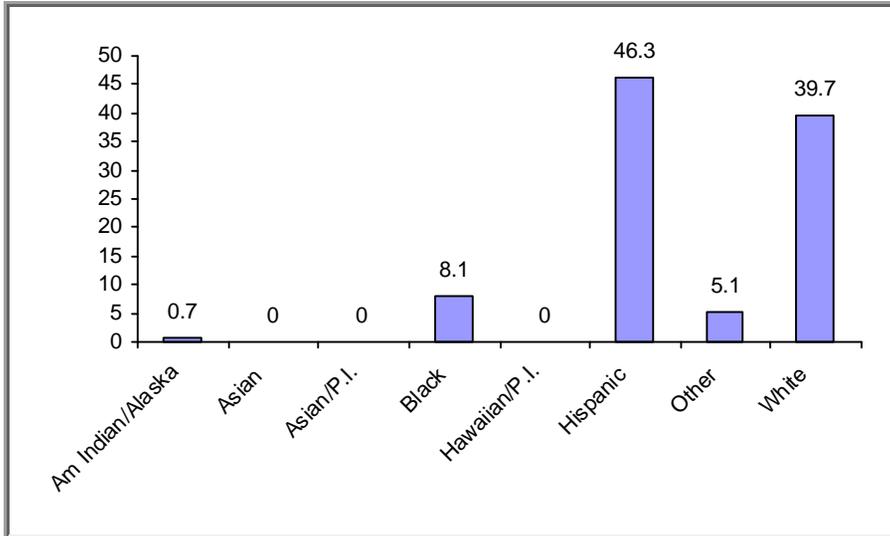


New Tenant-Based Rental Assistance (TBRA): **11 Households**

Tenant-Based Rental Assistance (TBRA) Total: **47 Households**

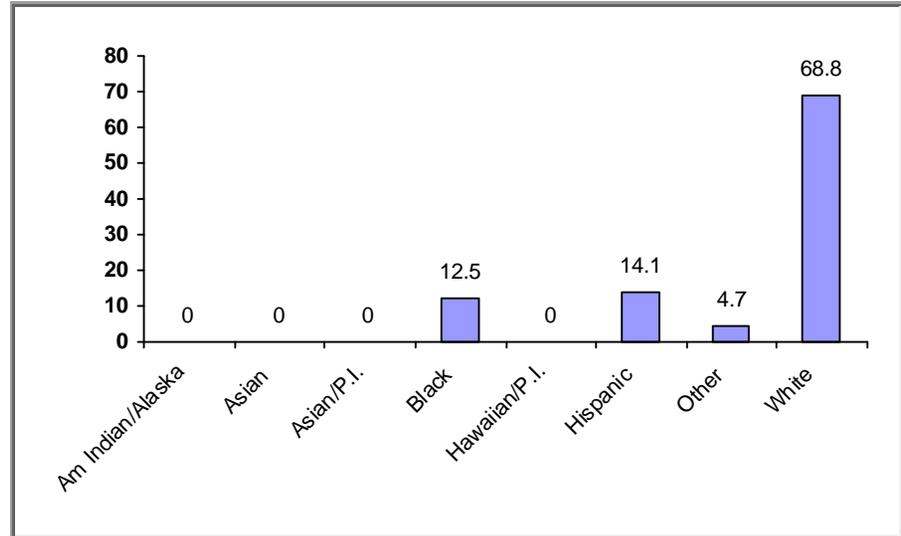
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



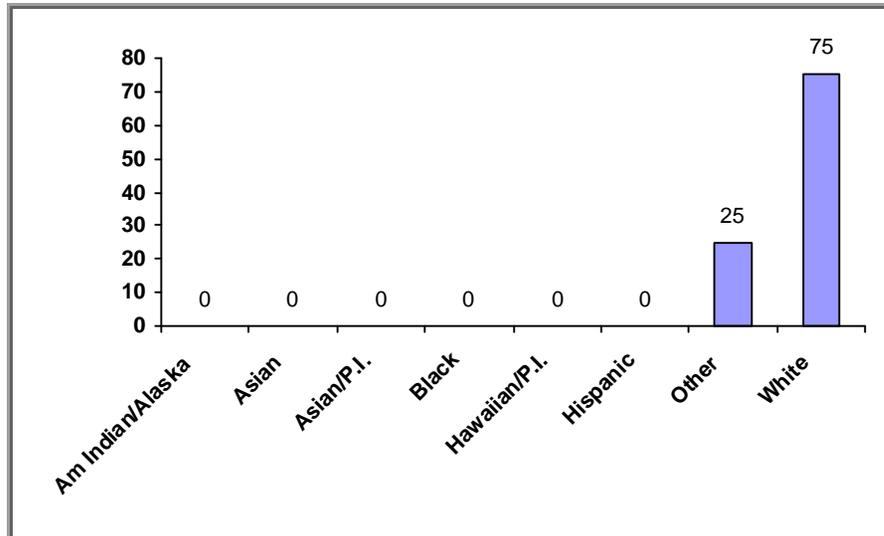
Avg. Total Dev. Cost (TDC)* Per Unit: **\$80,242**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$151,774**

Homeowner Rehabilitation Projects



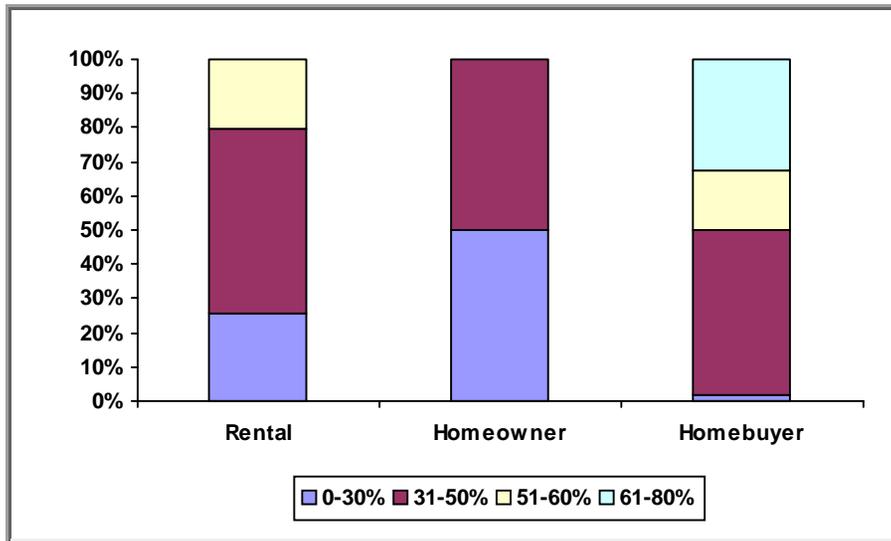
Avg. Total Dev. Cost (TDC)* Per Unit: **\$53,610**

* TDC - Includes all sources of funds

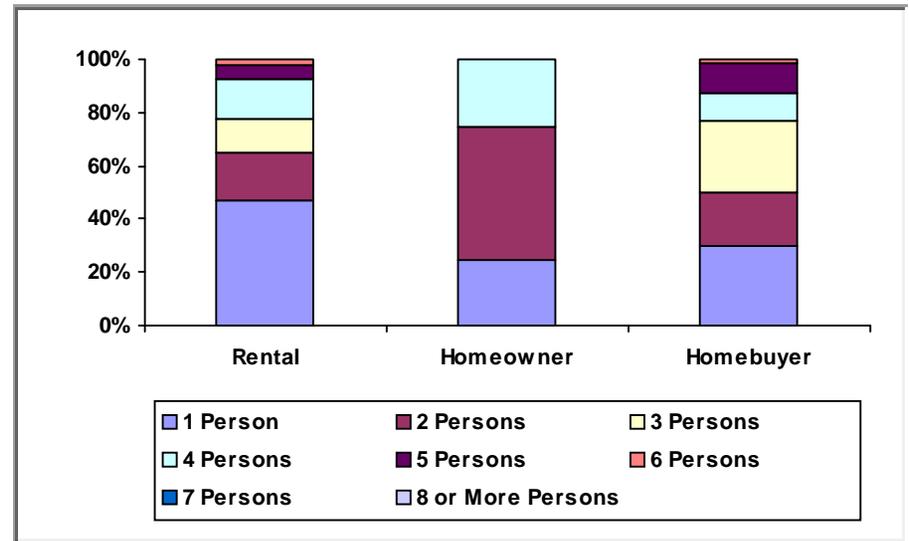
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

