

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



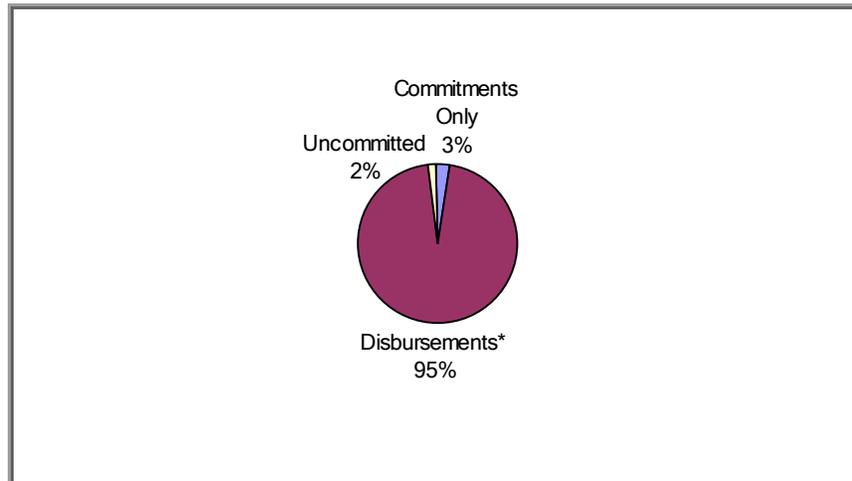
Cumulative as of 9/30/13

Participating Jurisdiction (PJ):

PJ Since:

**(1) Status of Funds**

Total HOME Allocations Received: **\$566,142,158**



\* "Disbursements" include previously committed funds.

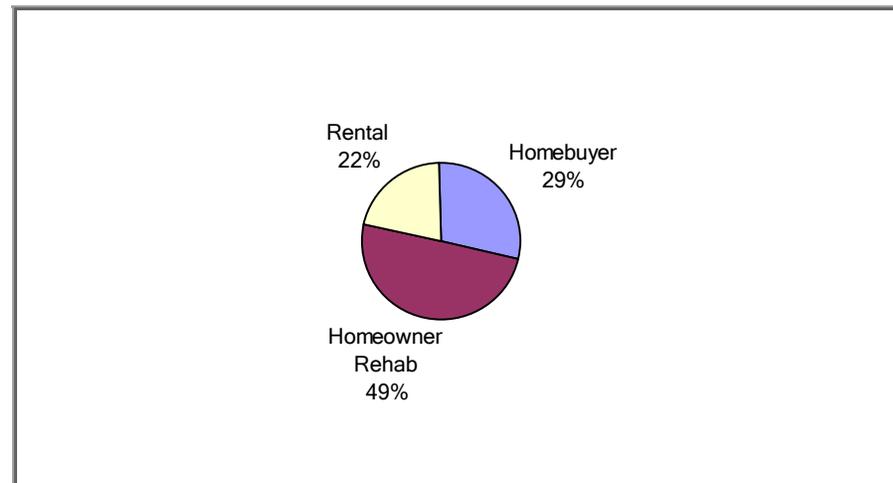
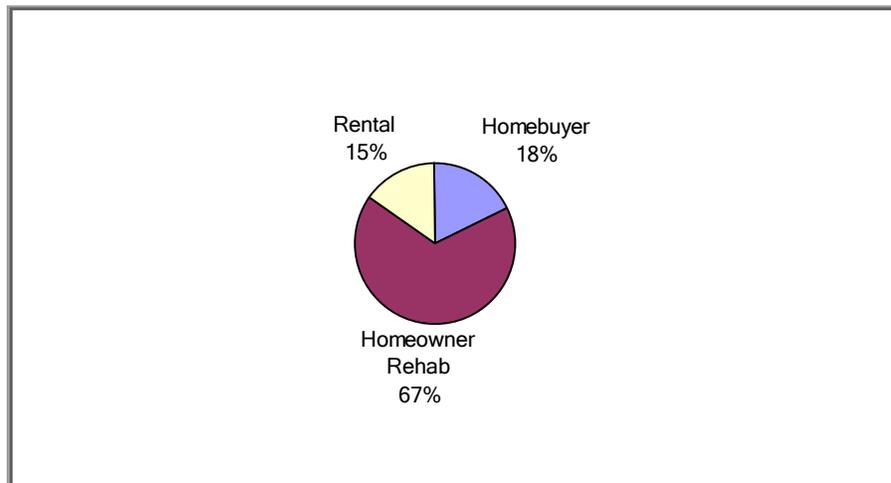
**(2) Unit Production - Completions**

Last Quarter (July 1 - September 30, 2013):

Net Increase: **178**

Cumulative Since: 1992

Total: **16,448**

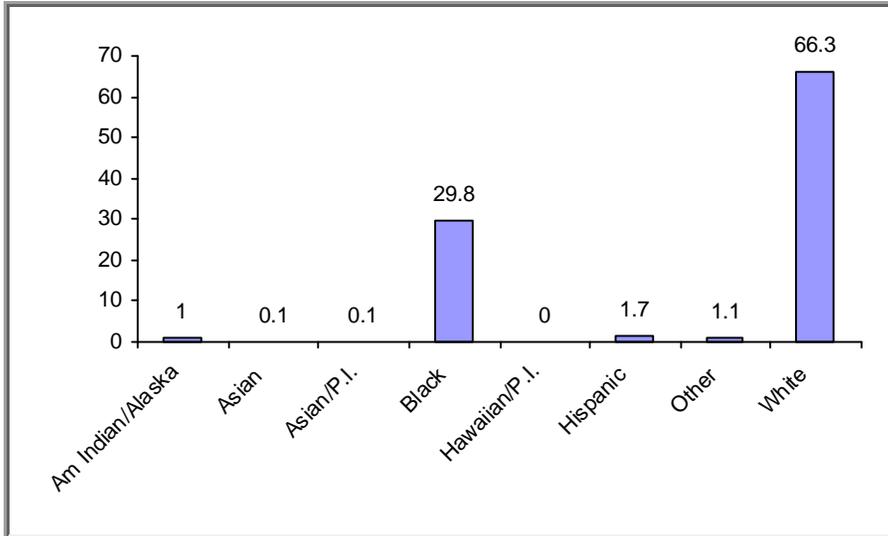


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **3877 Households**

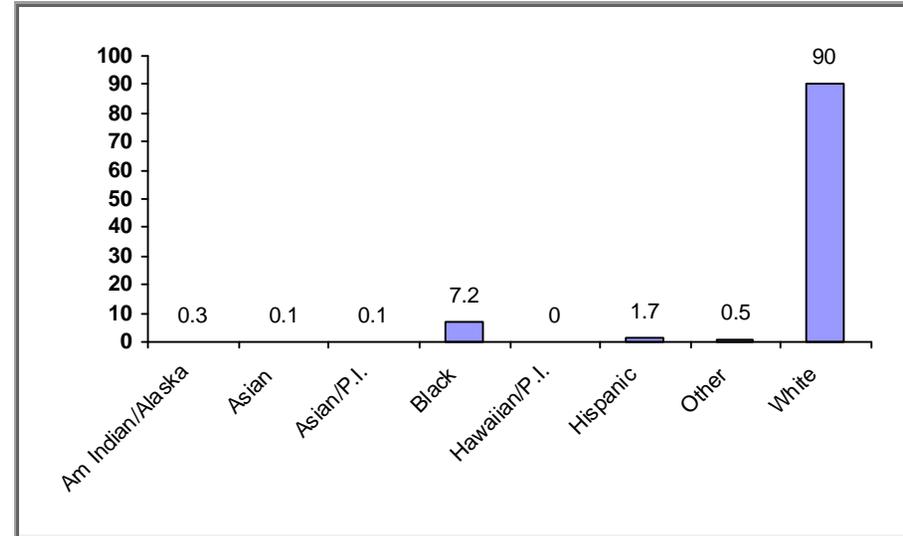
### (3) Production Detail Racial/Ethnic Breakout

#### Rental Projects



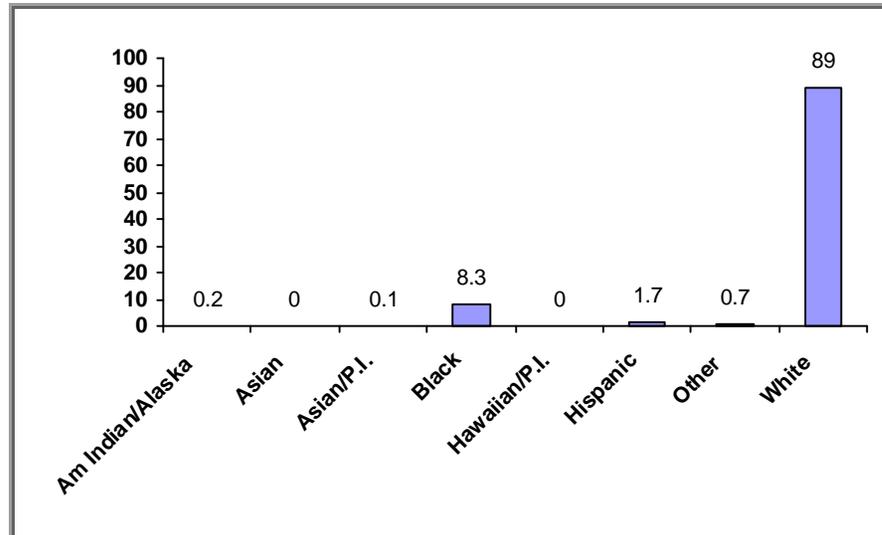
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$97,404**

#### Homebuyer Projects



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$99,391**

#### Homeowner Rehabilitation Projects



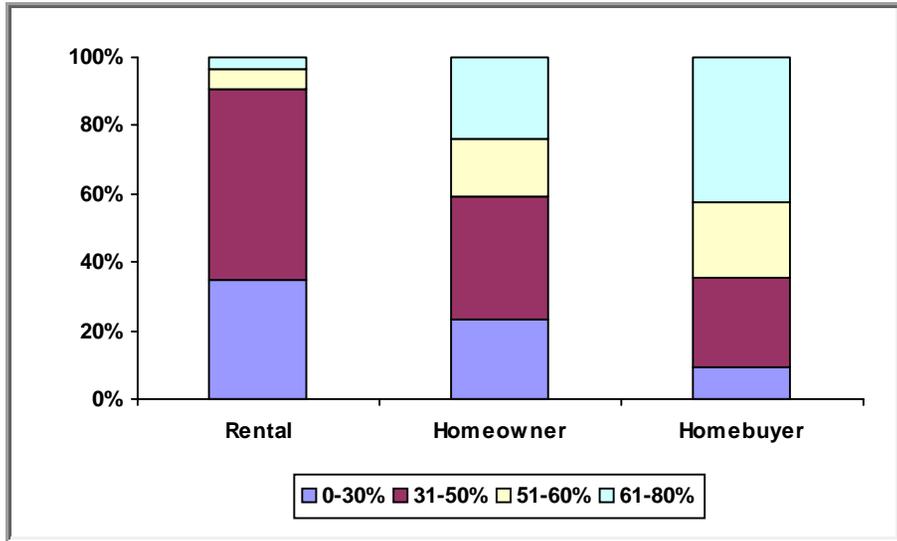
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$26,591**

\* TDC - Includes all sources of funds

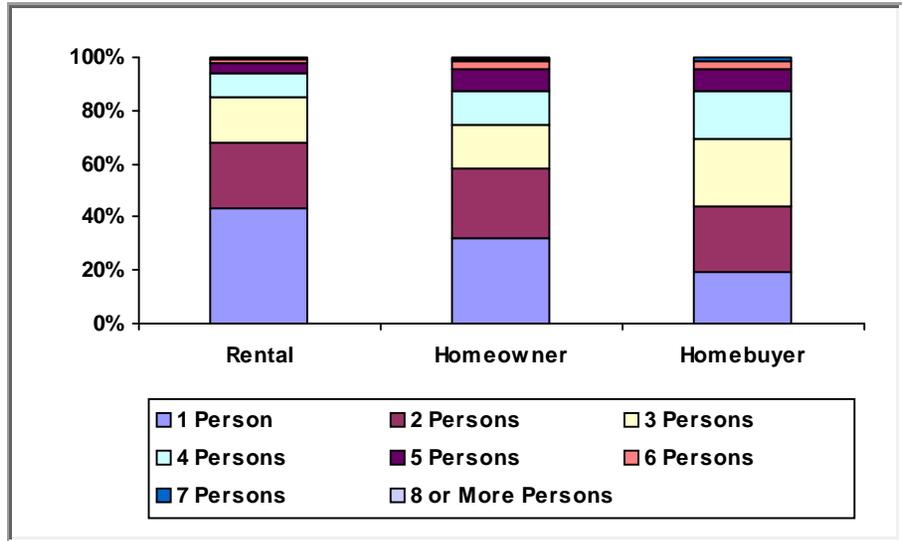
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

