

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



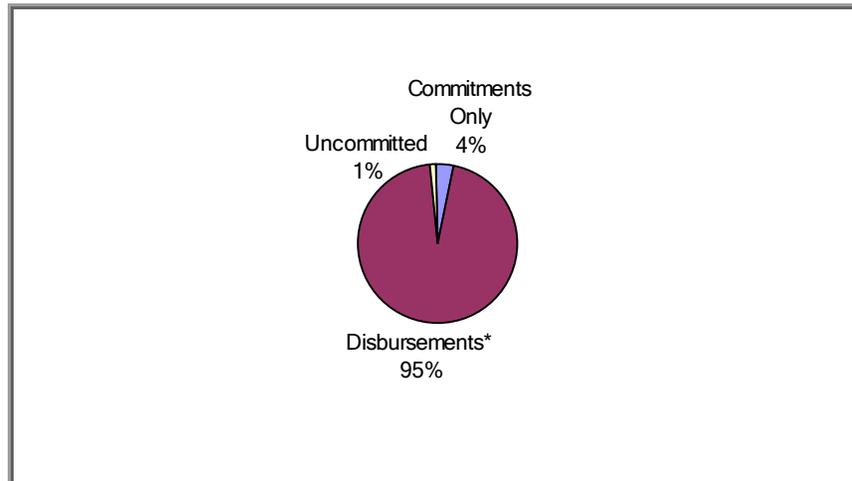
Cumulative as of 9/30/13

Participating Jurisdiction (PJ): Lawrence, KS

PJ Since: 1994

(1) Status of Funds

Total HOME Allocations Received: **\$11,190,313**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2013):

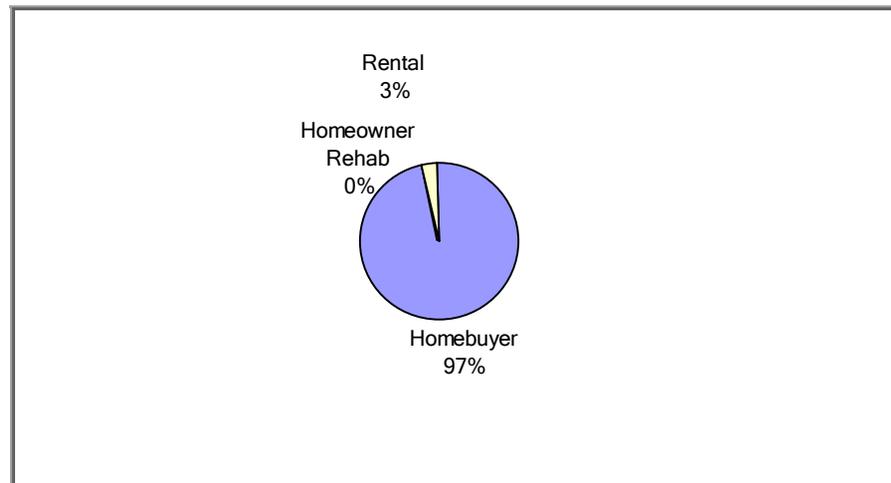
Net Increase: **5**

Cumulative Since: 1994

Total: **309**



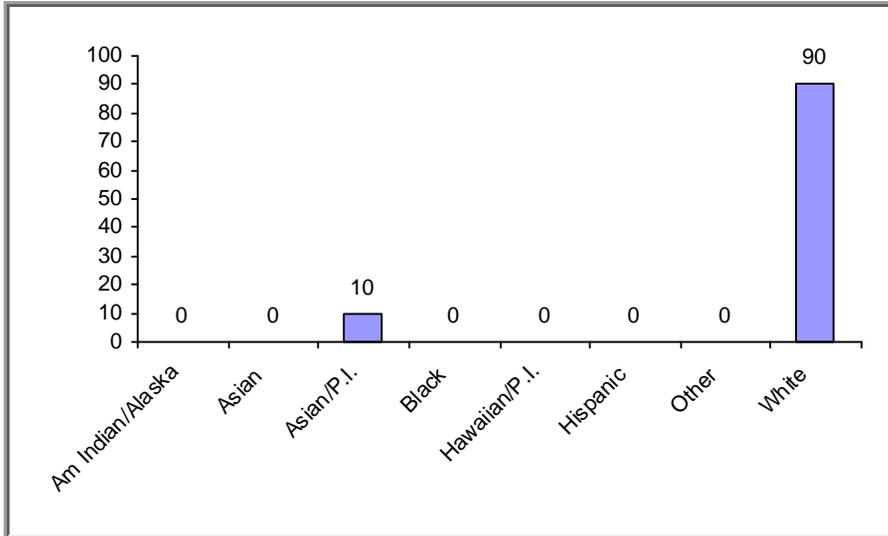
New Tenant-Based Rental Assistance (TBRA): **25 Households**



Tenant-Based Rental Assistance (TBRA) Total: **738 Households**

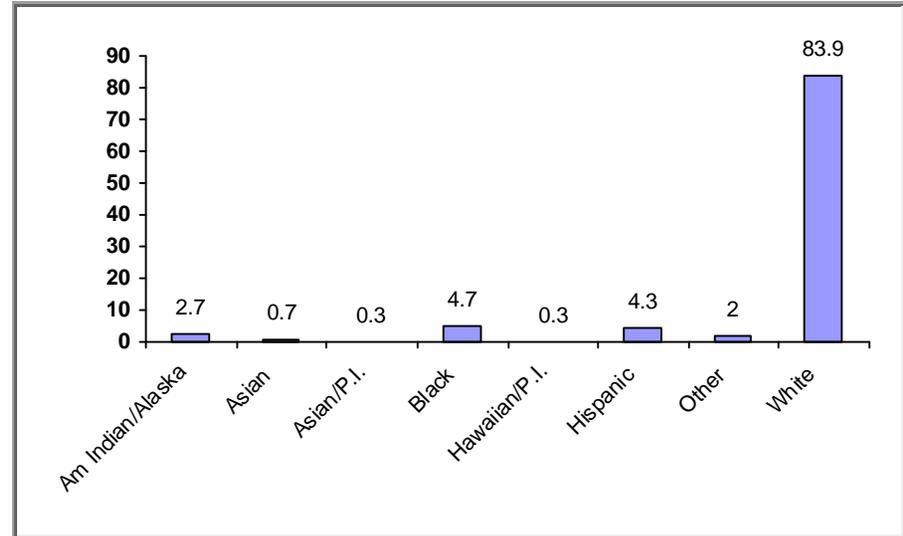
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



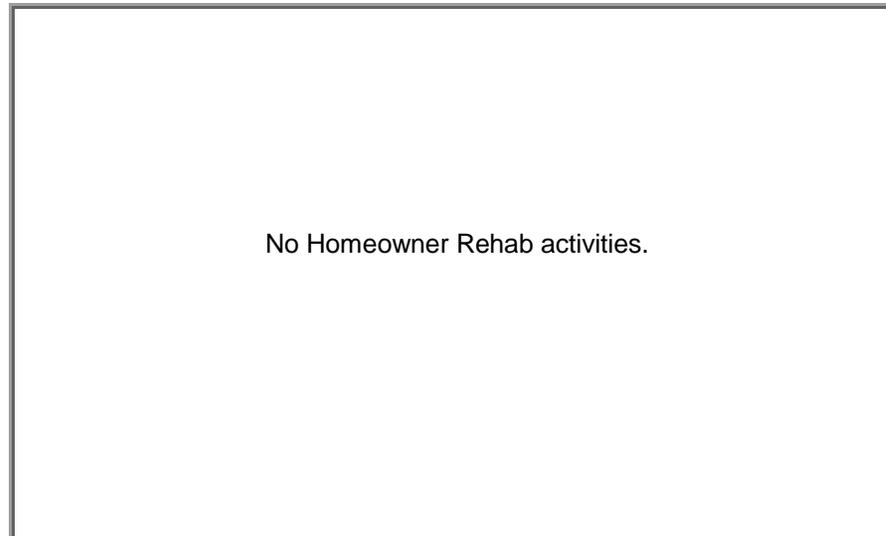
Avg. Total Dev. Cost (TDC)* Per Unit: **\$29,837**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$95,084**

Homeowner Rehabilitation Projects



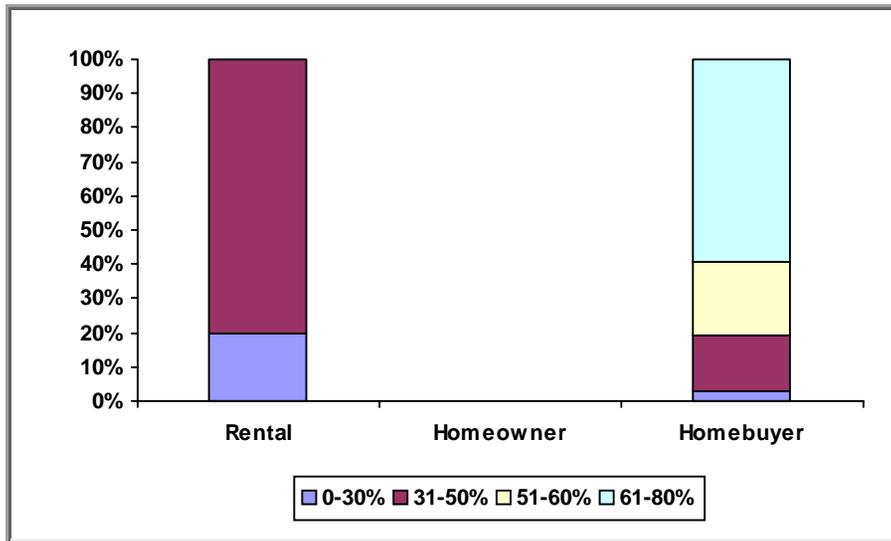
Avg. Total Dev. Cost (TDC)* Per Unit: **\$0**

* TDC - Includes all sources of funds

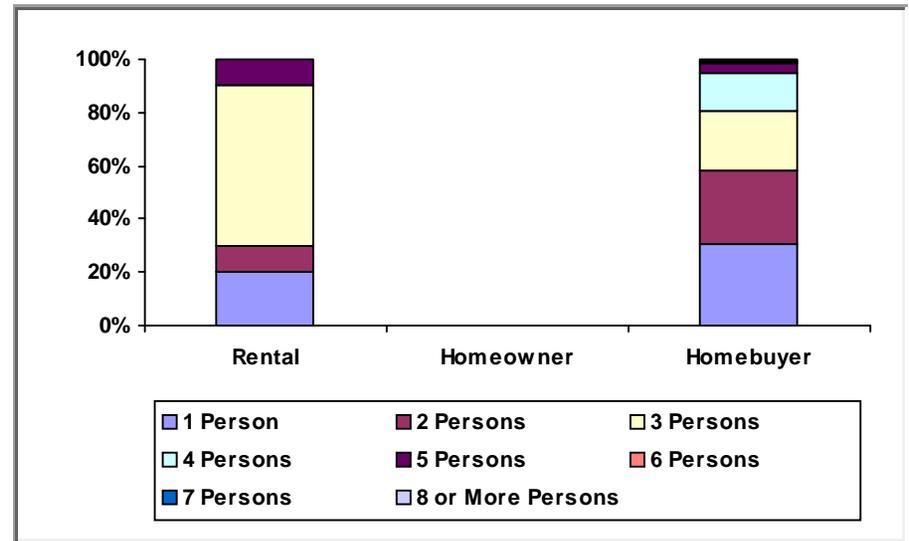
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

