

— HOME Investment Partnerships (HOME) Program —  
**Program Progress Dashboard**



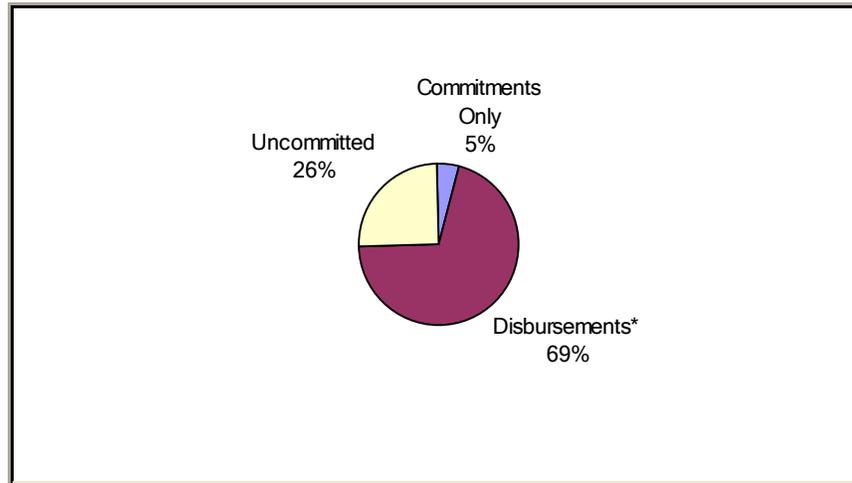
Cumulative as of 12/31/11

Participating Jurisdiction (PJ) **Fulton County Consortium, GA**

PJ Since: **2000**

**(1) Status of Funds**

Total HOME Allocations Received: **\$15,642,182**



\* "Disbursements" include previously committed funds.

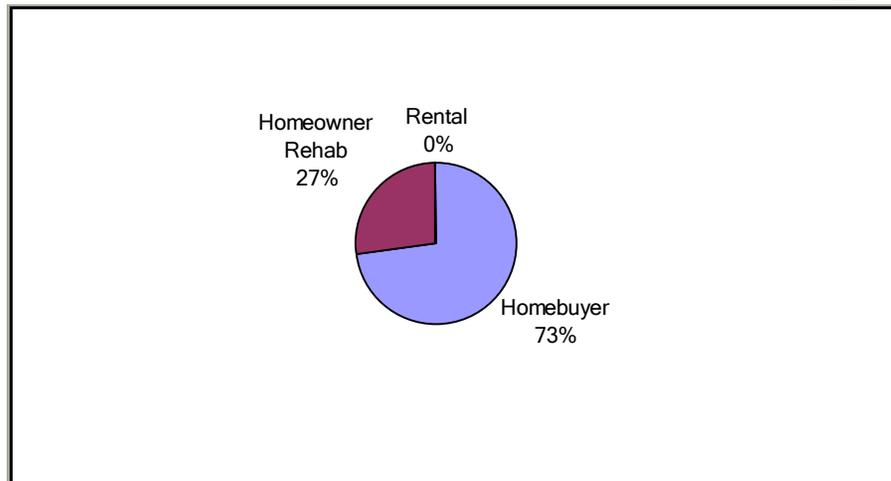
**(2) Unit Production - Completions**

Last Quarter (October 1 - December 31, 2011):

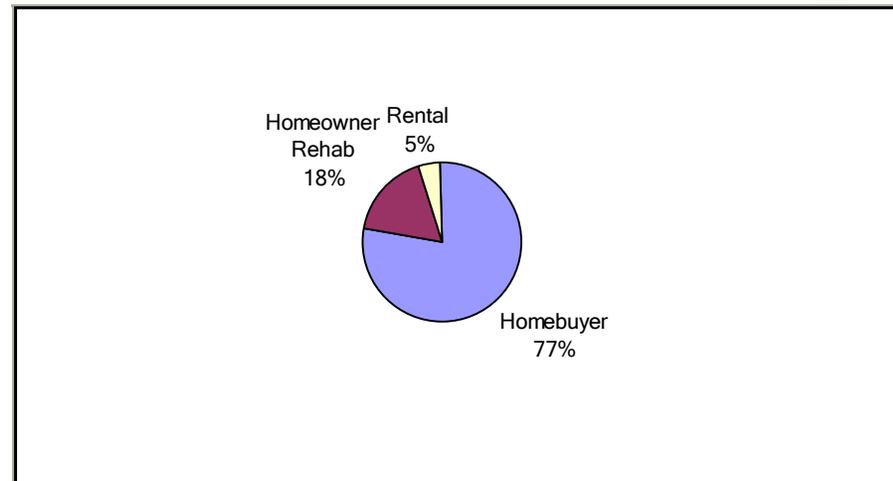
Net Increase: **11**

Cumulative Since 2000

Total: **397**



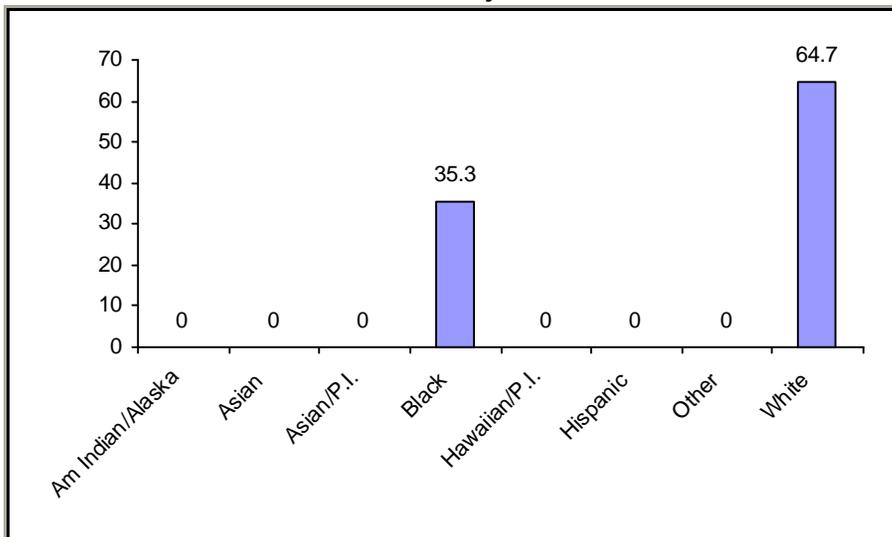
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **3290 Households**

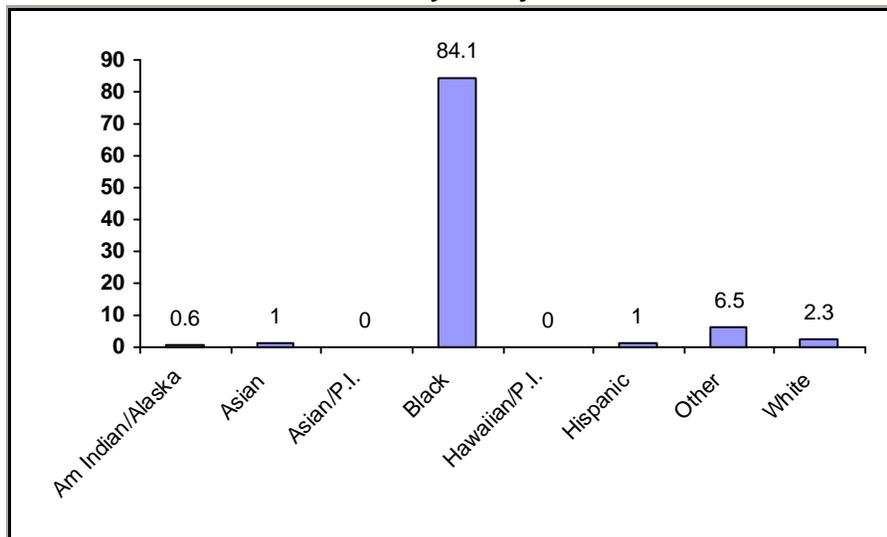
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



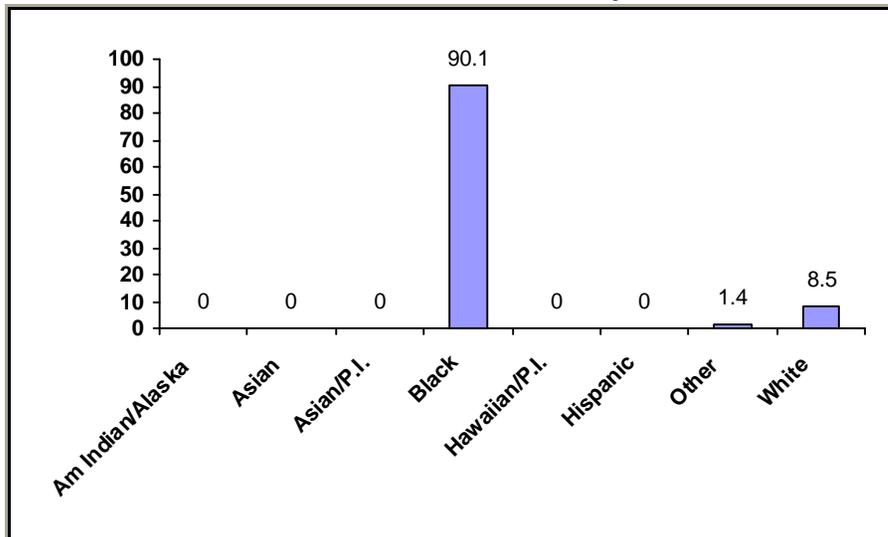
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$390,812**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$115,705**

**Homeowner Rehabilitation Projects**



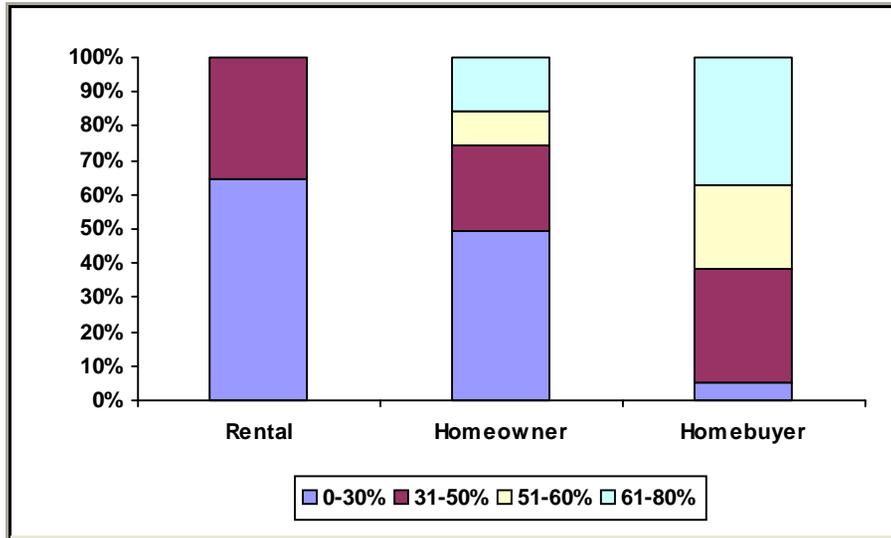
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$47,799**

\* TDC - Includes all sources of funds

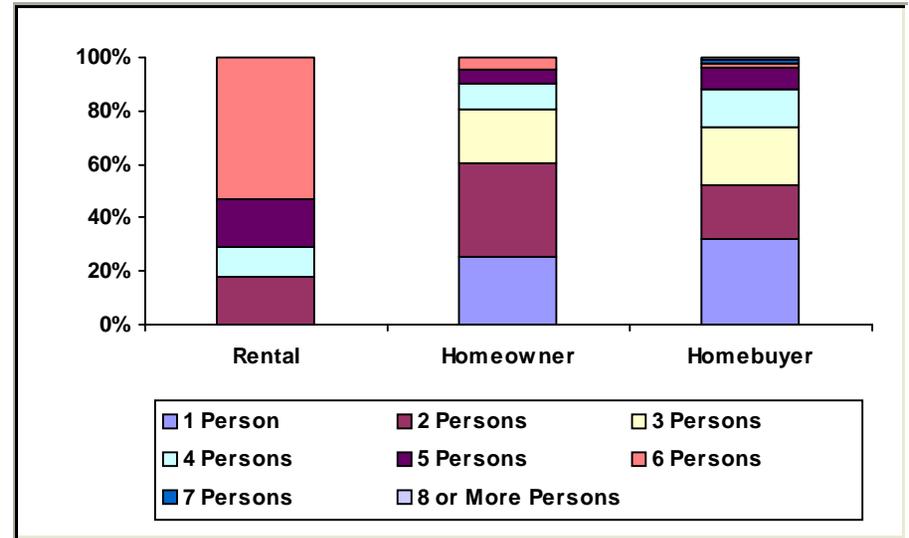
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



**b. Income Range Breakout**



**c. Family/Size Breakout**



**d. Household Type Breakout**

