

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



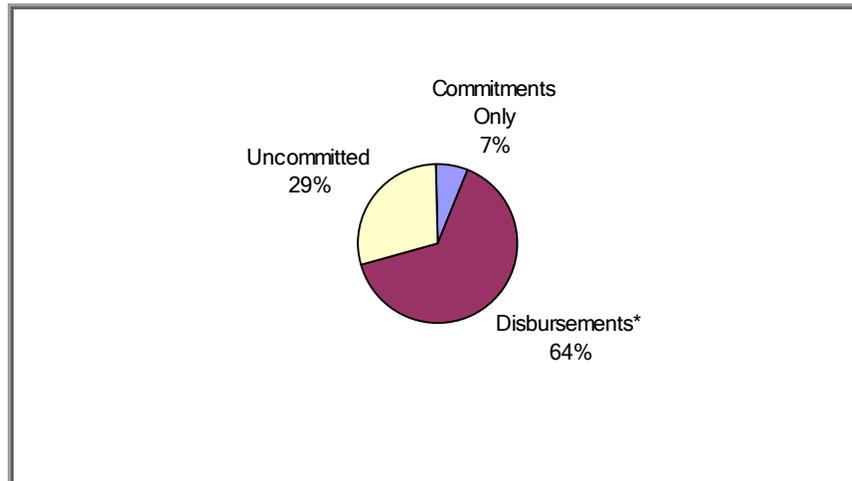
Cumulative as of 9/30/13

Participating Jurisdiction (PJ): **Collier County, FL**

PJ Since: **2003**

(1) Status of Funds

Total HOME Allocations Received: **\$7,191,568**



* "Disbursements" include previously committed funds.

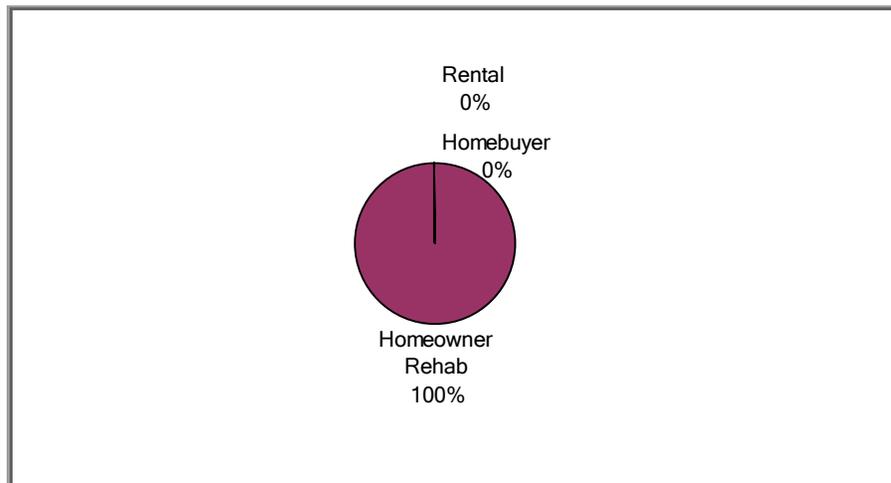
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2013):

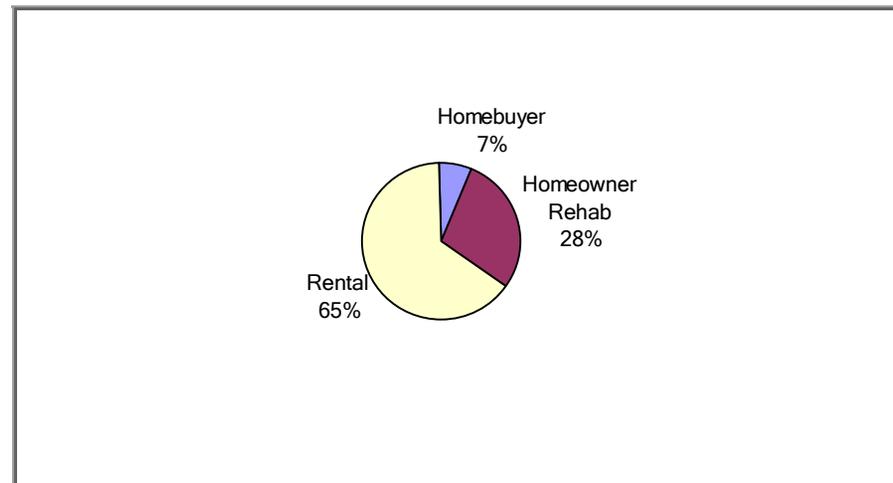
Net Increase: **4**

Cumulative Since: 2003

Total: **333**



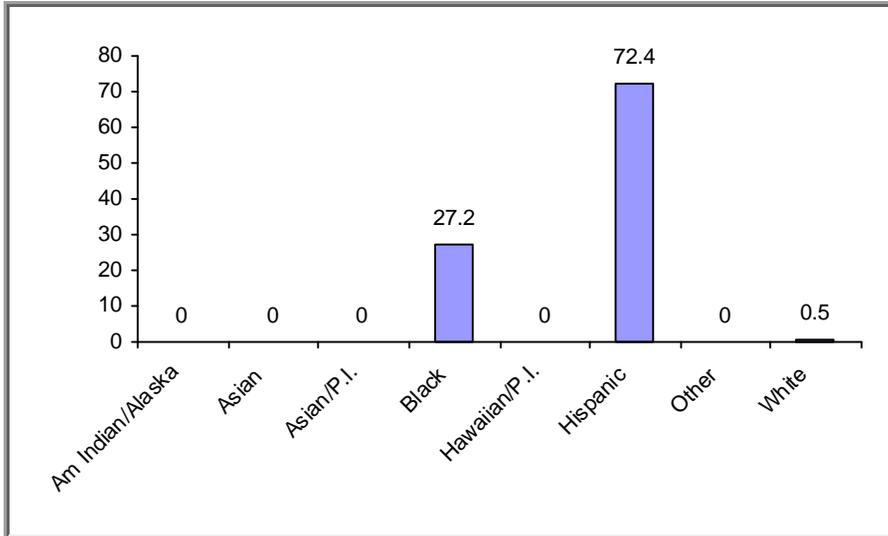
New Tenant-Based Rental Assistance (TBRA): **0 Households**



Tenant-Based Rental Assistance (TBRA) Total: **162 Households**

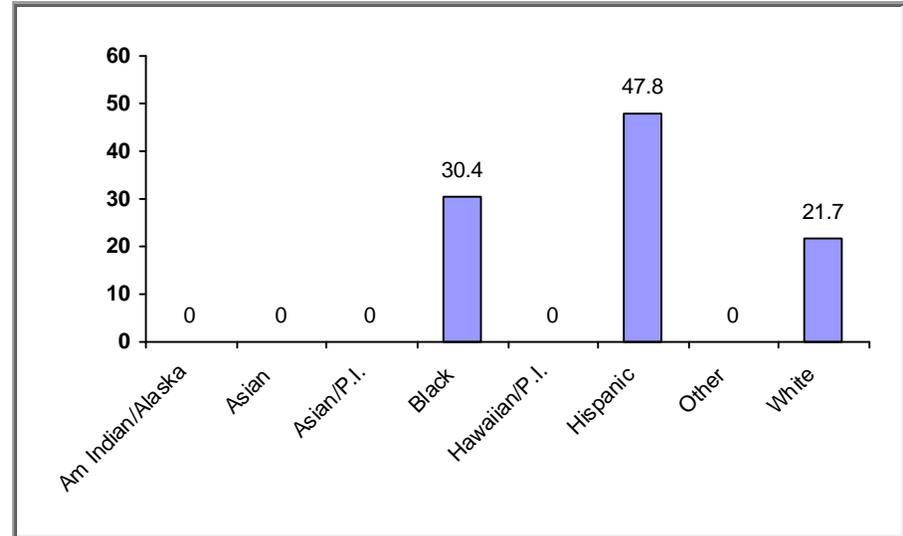
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



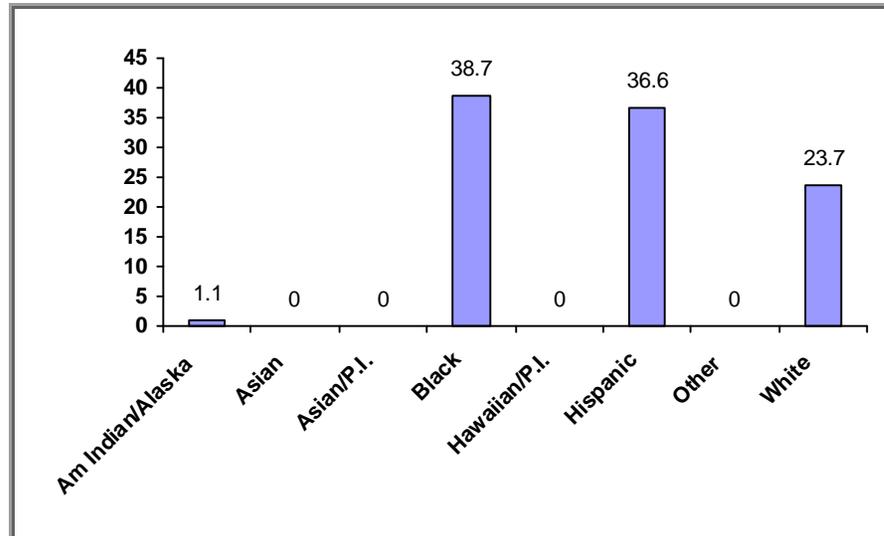
Avg. Total Dev. Cost (TDC)* Per Unit: **\$14,709**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$162,942**

Homeowner Rehabilitation Projects



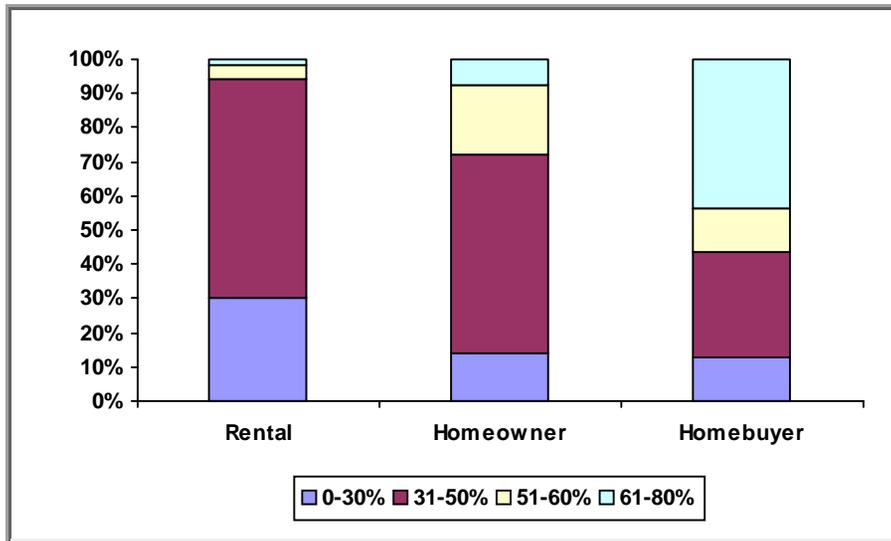
Avg. Total Dev. Cost (TDC)* Per Unit: **\$23,243**

* TDC - Includes all sources of funds

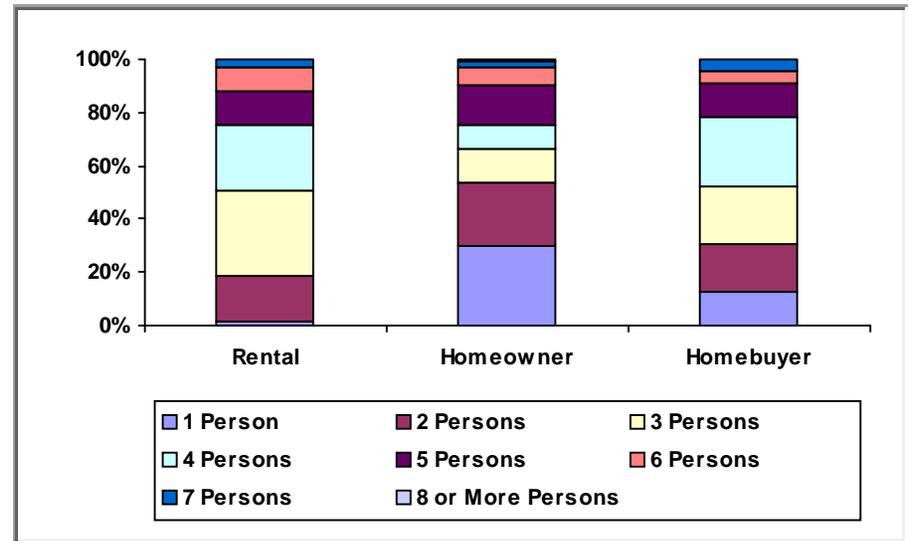
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

