



Program Progress Dashboard

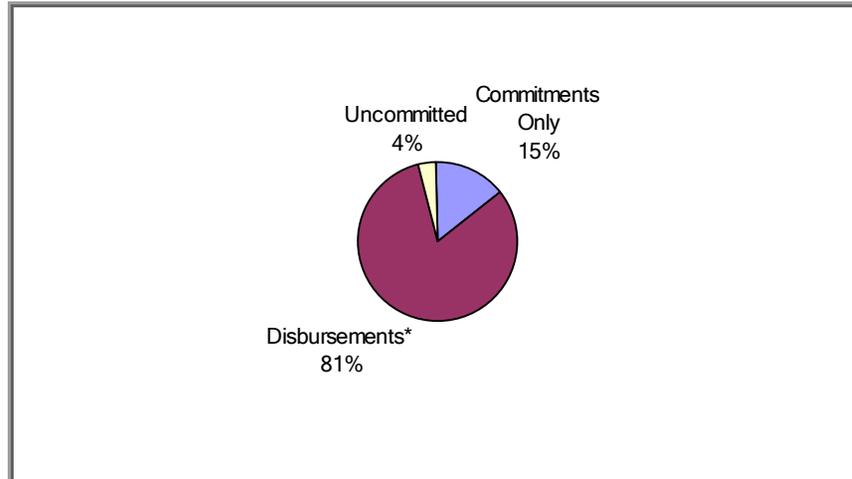
Cumulative as of 9/30/13

Participating Jurisdiction (PJ): **Visalia, CA**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$9,924,248**



* "Disbursements" include previously committed funds.

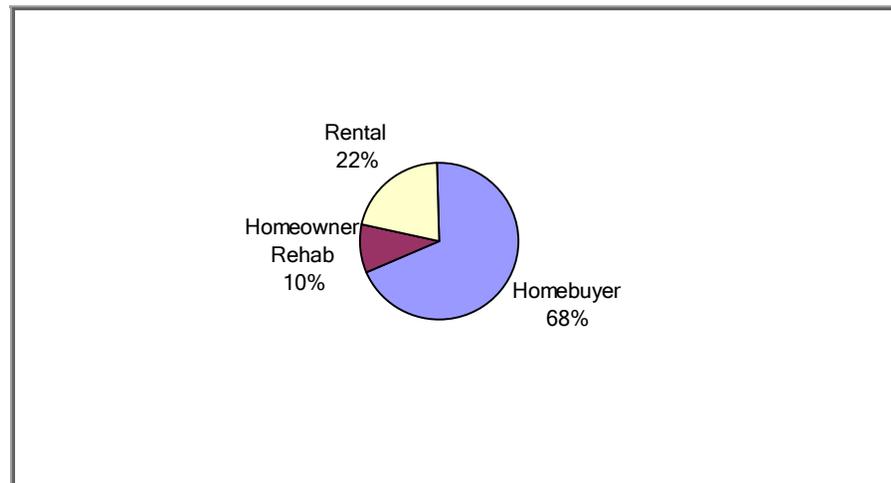
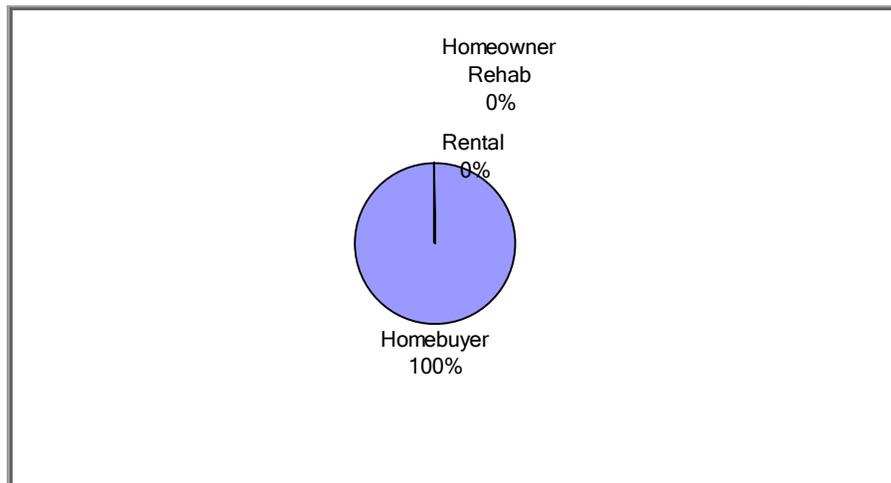
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2013):

Net Increase: **1**

Cumulative Since: 1994

Total: **450**

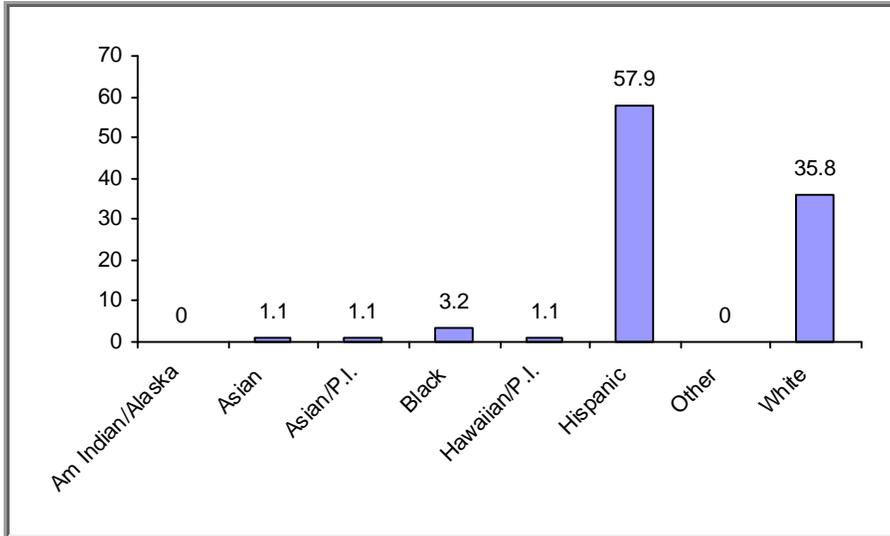


New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

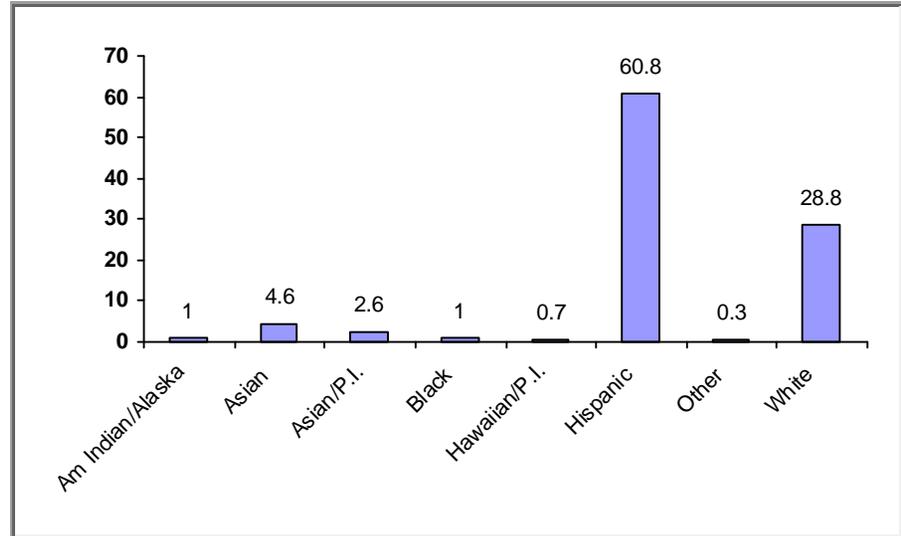
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



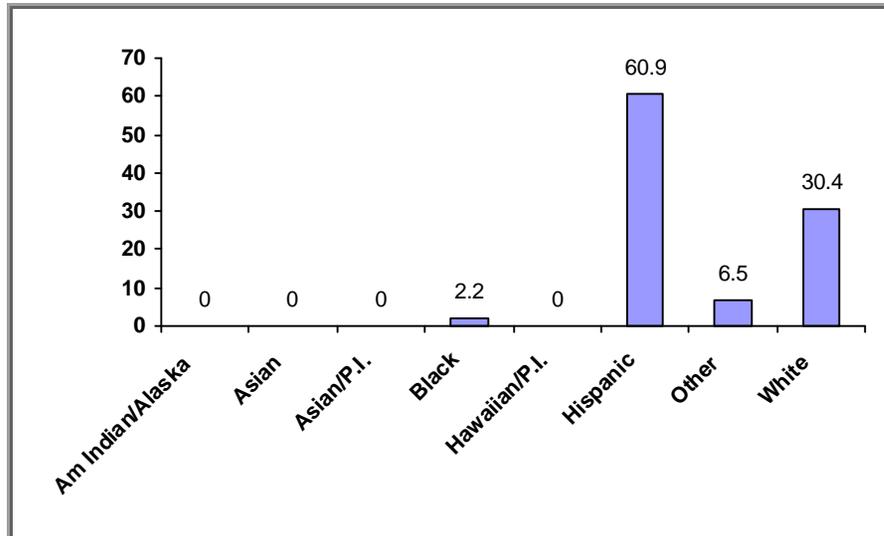
Avg. Total Dev. Cost (TDC)* Per Unit: **\$160,693**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$102,747**

Homeowner Rehabilitation Projects



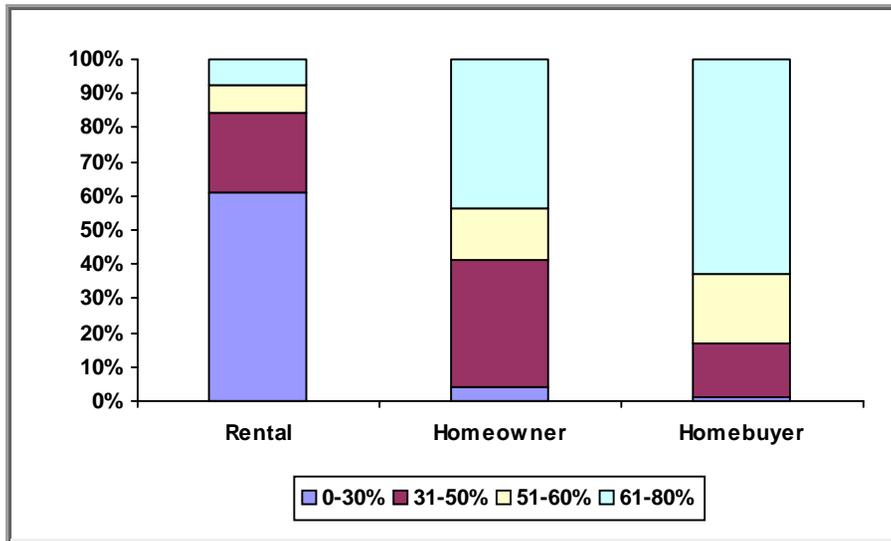
Avg. Total Dev. Cost (TDC)* Per Unit: **\$27,680**

* TDC - Includes all sources of funds

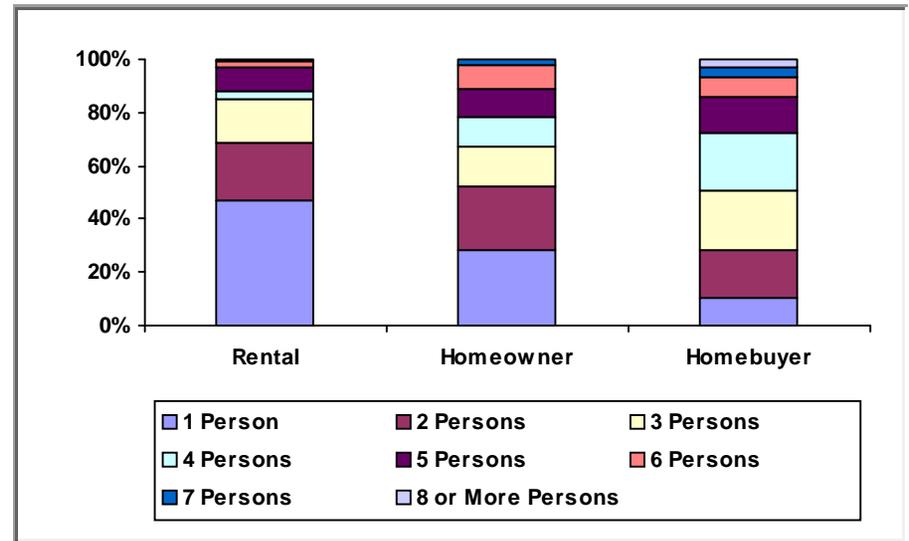
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

