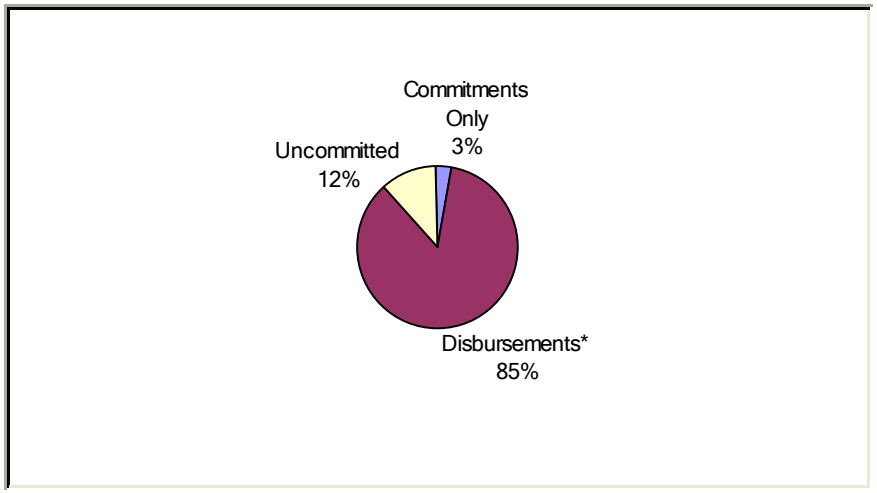
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Alaska **PJ Since:** 1992

(1) Status of Funds

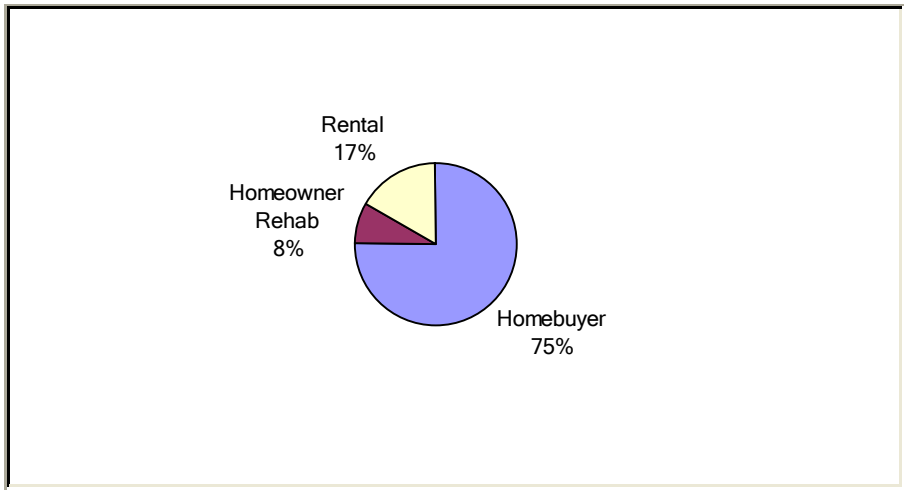
Total HOME Allocations Received: **$60,346,017**



* "Disbursements" include previously committed funds.

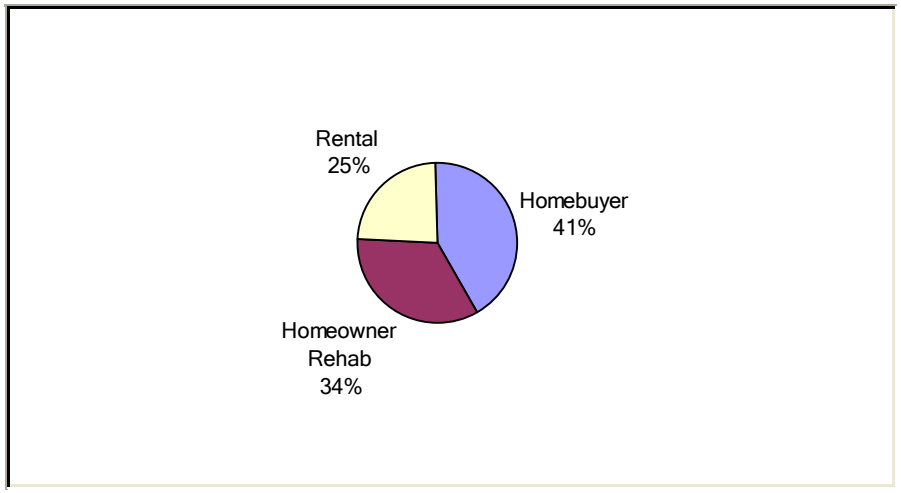
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **18 Households**

Cumulative Since: 1992 Total: **1,512**



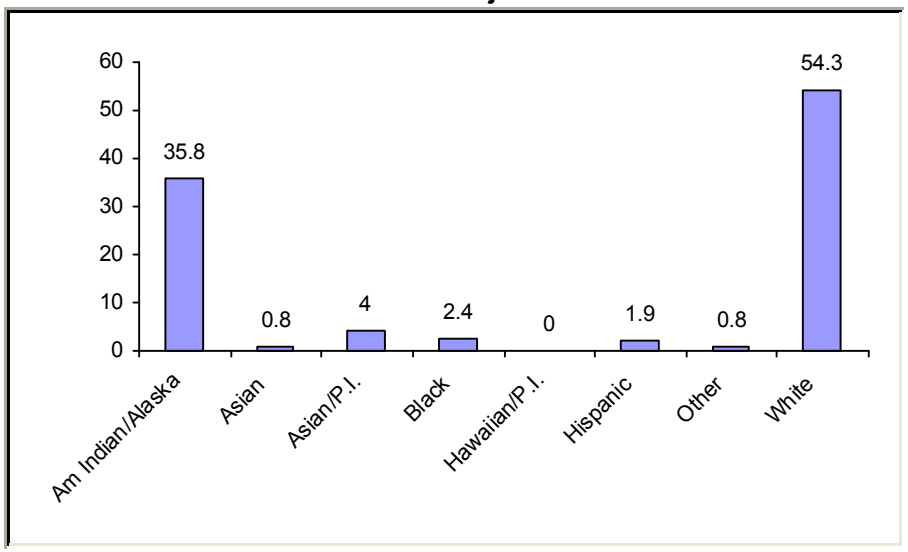
Tenant-Based Rental Assistance (TBRA) Total: **218 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

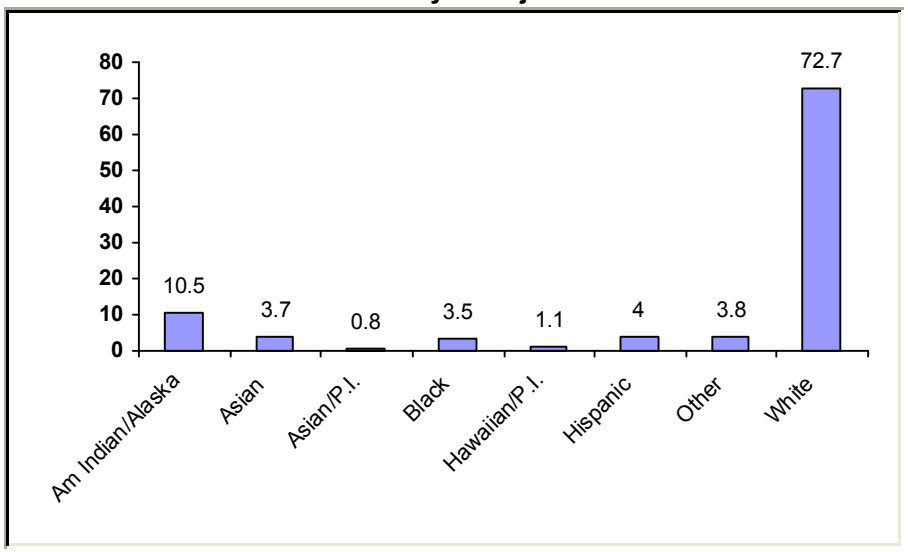
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



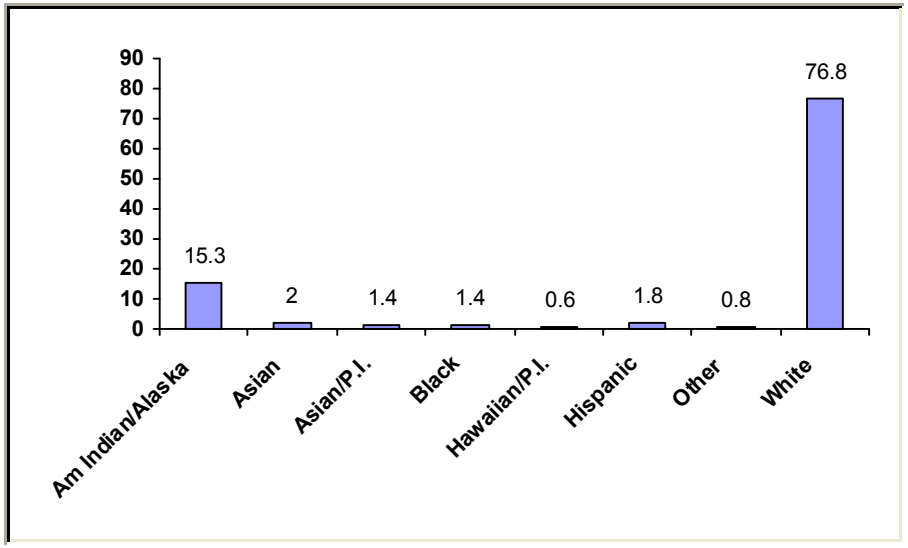
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,021**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,005**

Homeowner Rehabilitation Projects



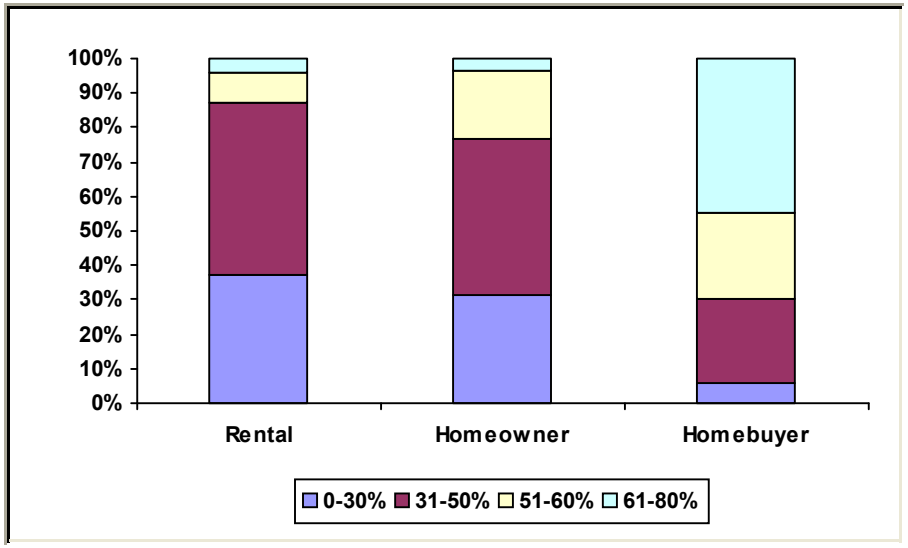
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,858**

* TDC - Includes all sources of funds

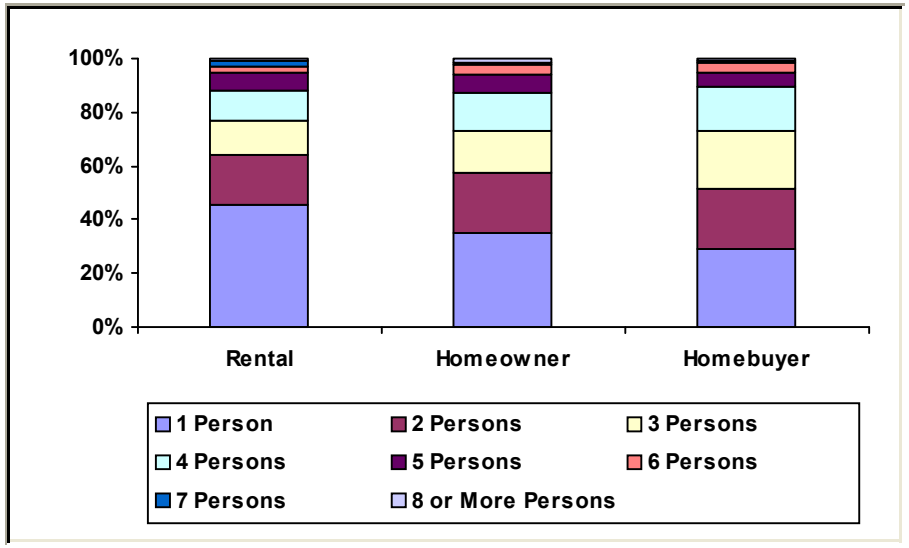
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

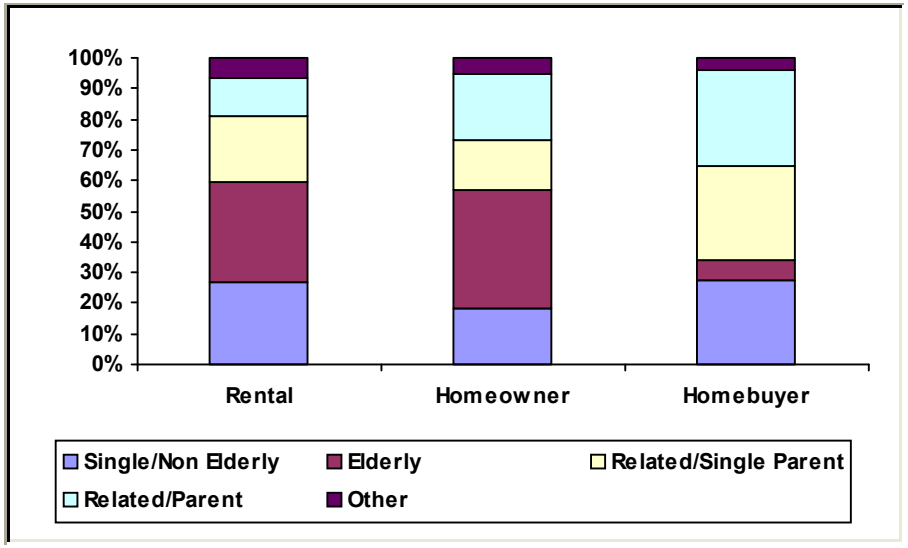
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



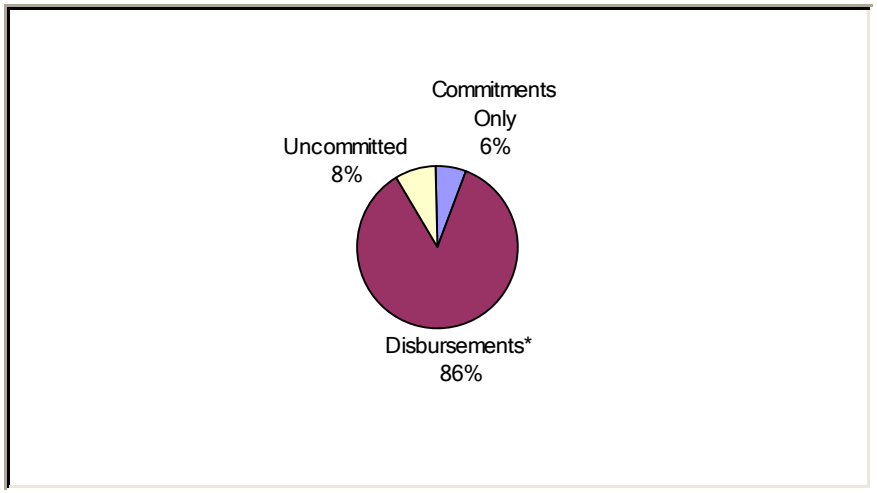
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Alabama **PJ Since:** 1992

(1) Status of Funds

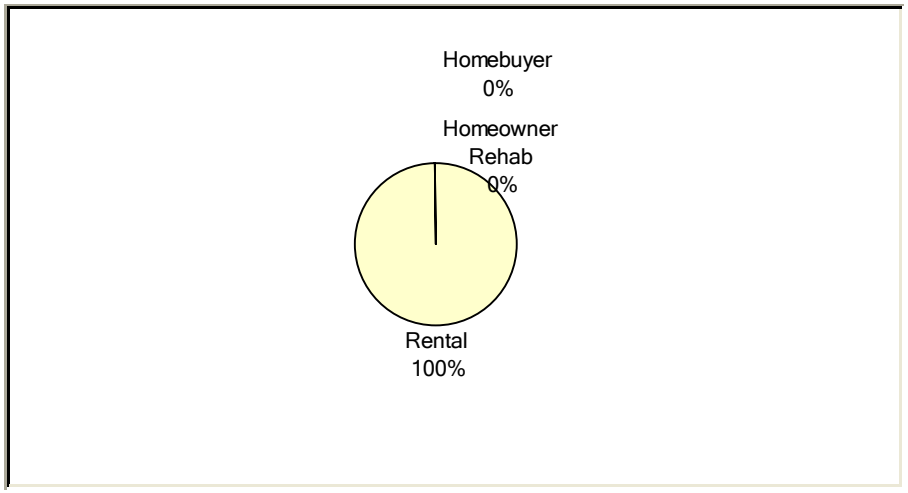
Total HOME Allocations Received: **$302,939,119**



* "Disbursements" include previously committed funds.

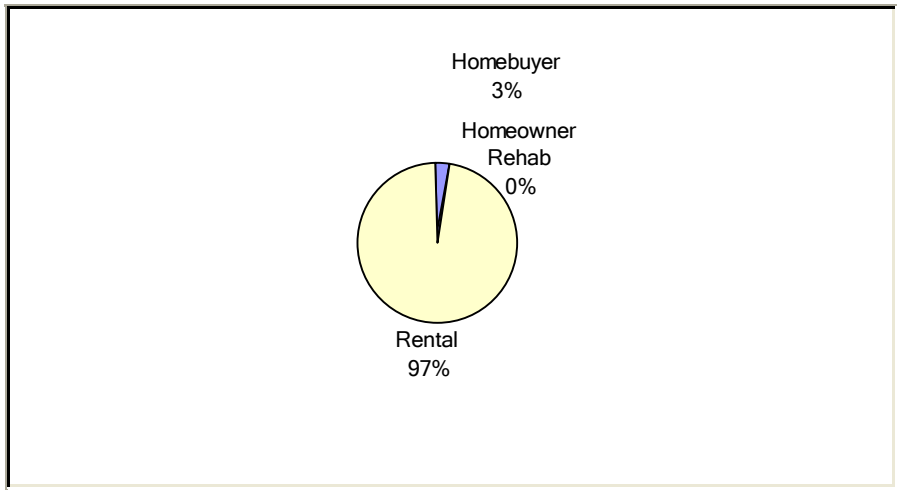
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **112**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,281**



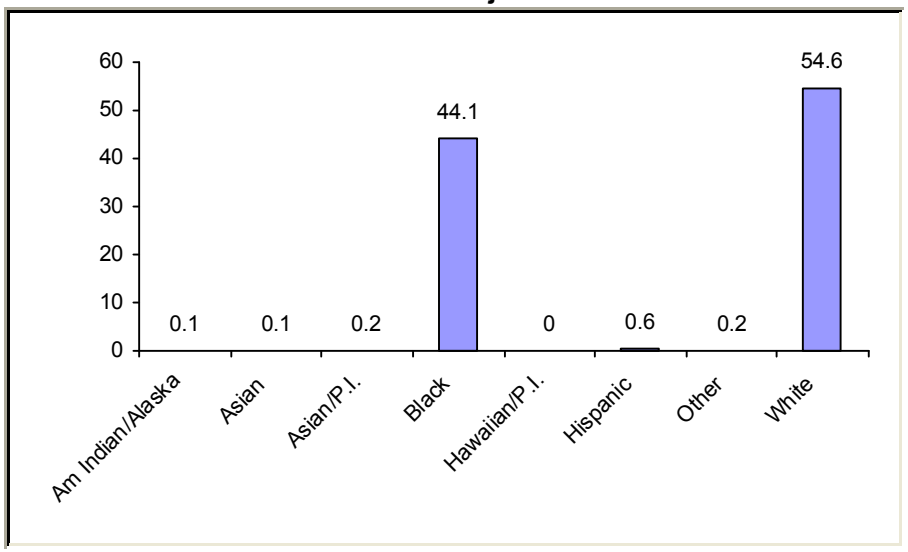
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alabama

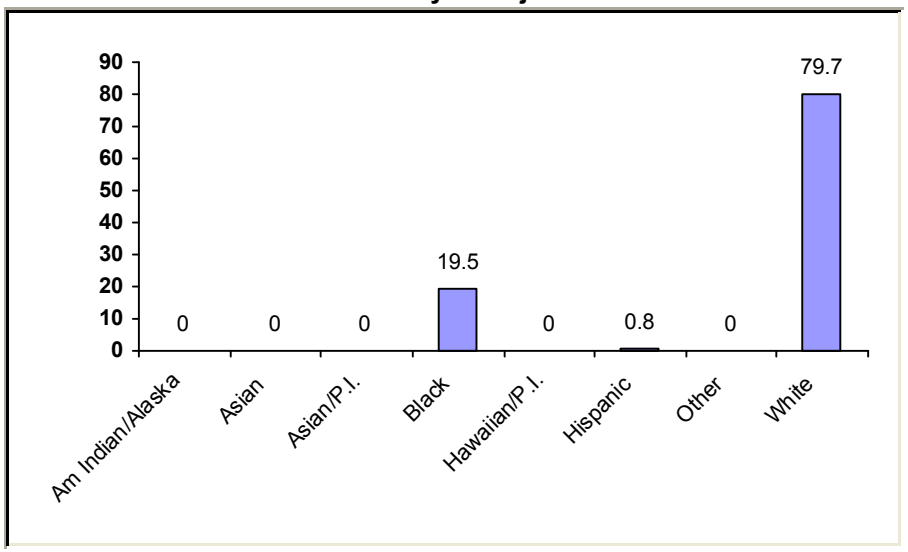
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,595**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,447**

Homeowner Rehabilitation Projects

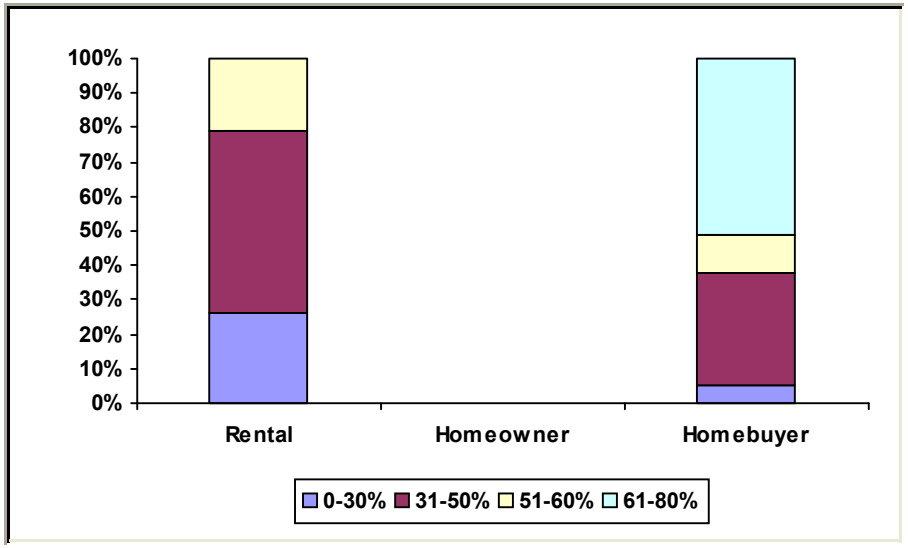
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

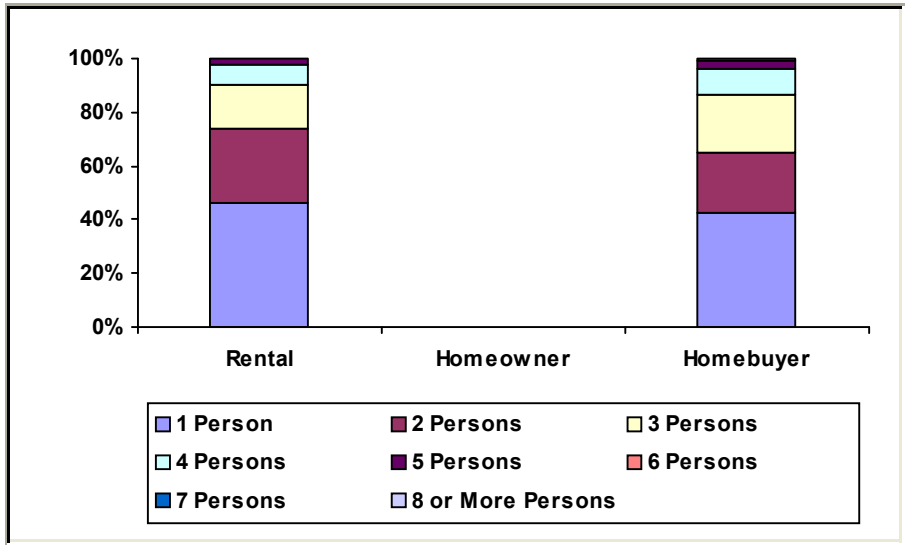
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

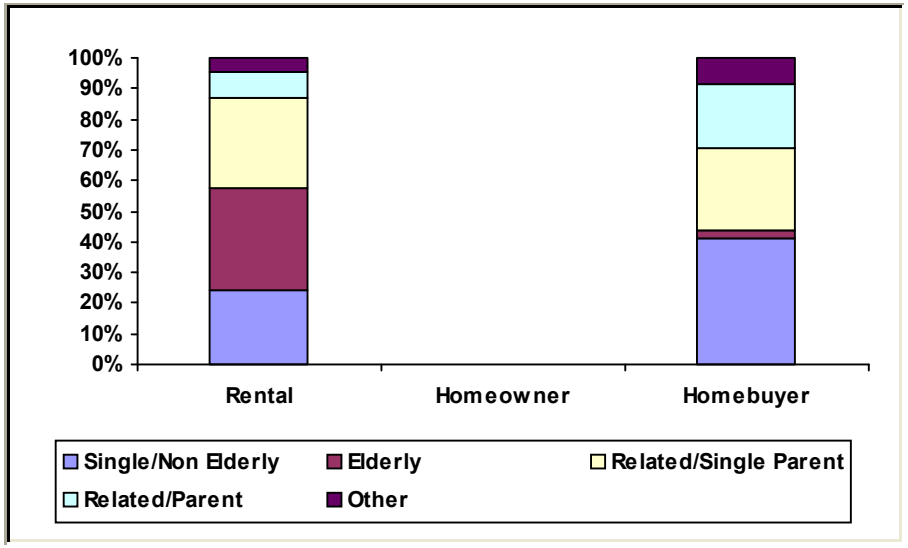
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



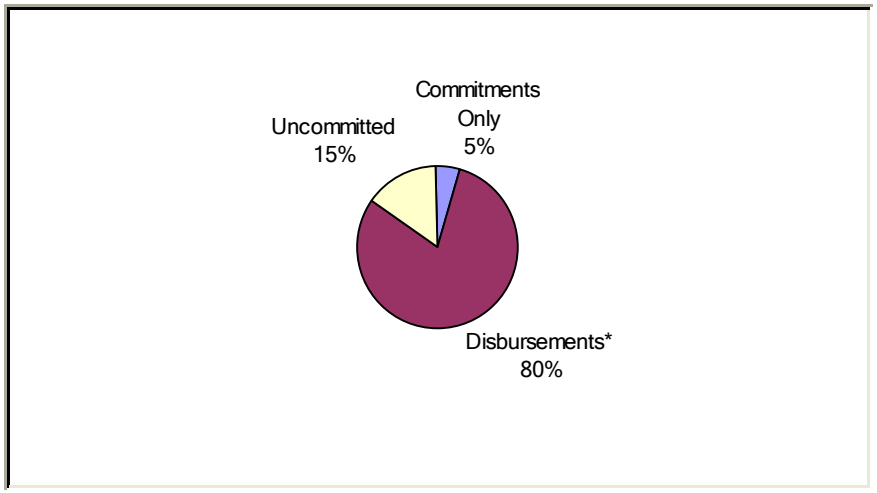
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Arkansas** **PJ Since:** **1992**

(1) Status of Funds

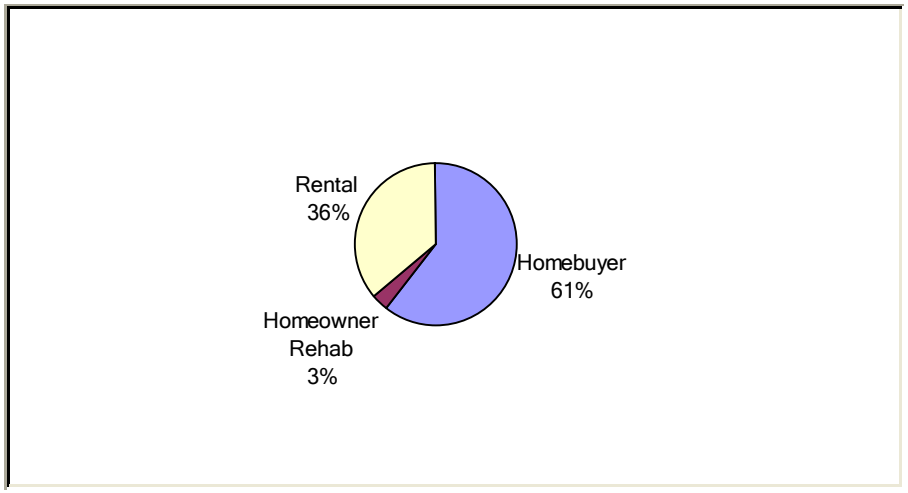
Total HOME Allocations Received: **$236,555,590**



* "Disbursements" include previously committed funds.

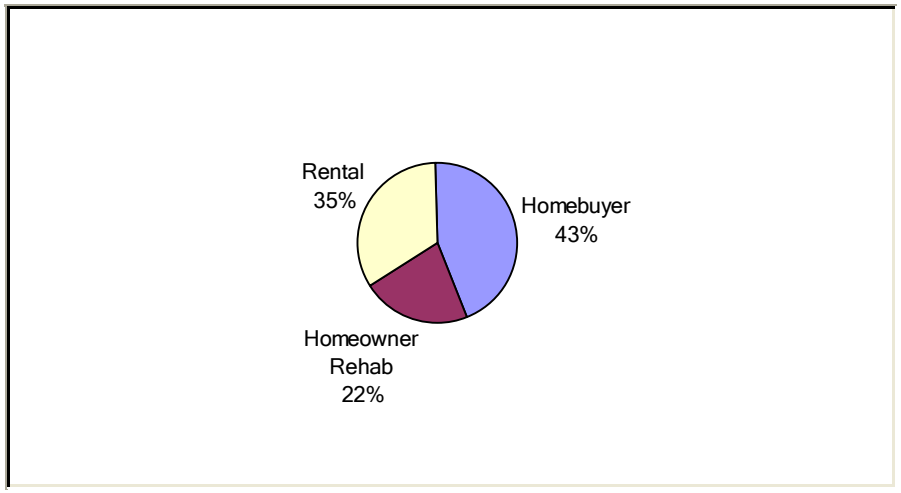
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **121**



New Tenant-Based Rental Assistance (TBRA): **62 Households**

Cumulative Since: 1992 Total: **7,363**



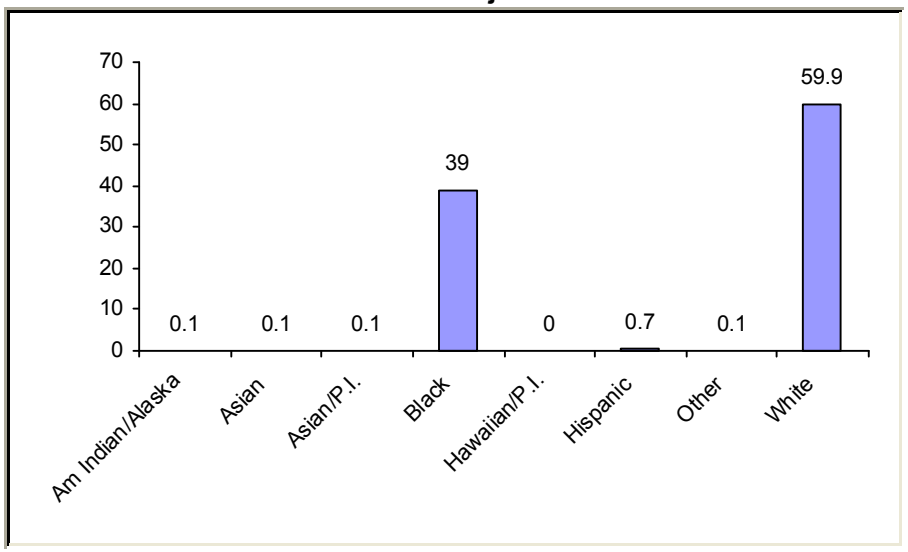
Tenant-Based Rental Assistance (TBRA) Total: **4230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arkansas

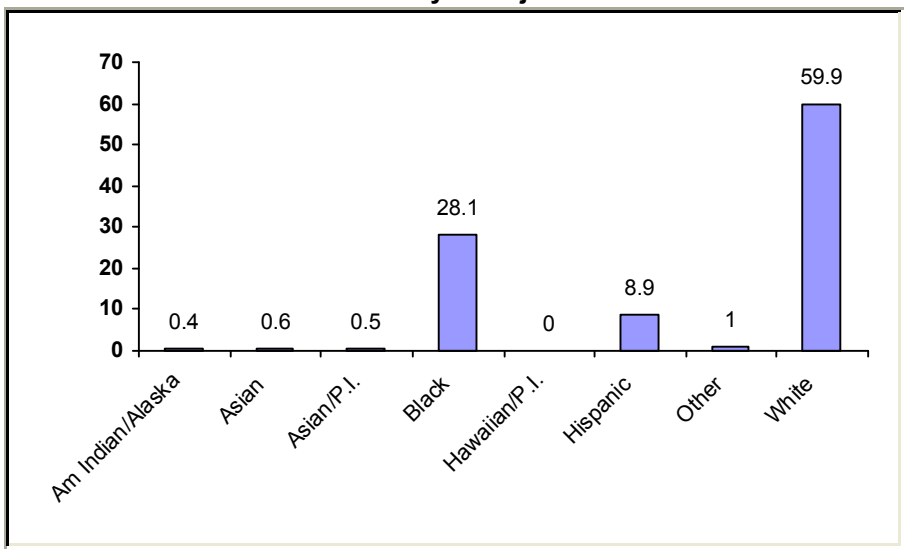
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



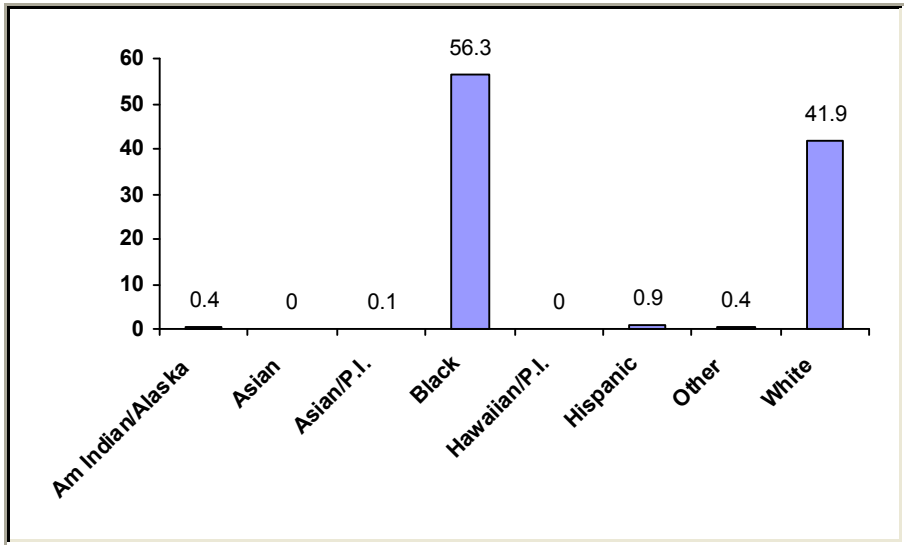
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,180**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,560**

Homeowner Rehabilitation Projects

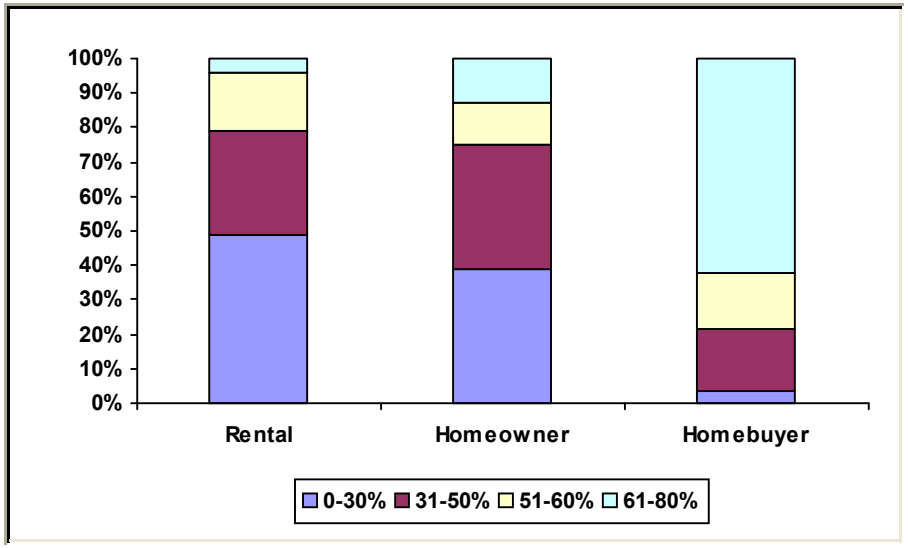


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,946**

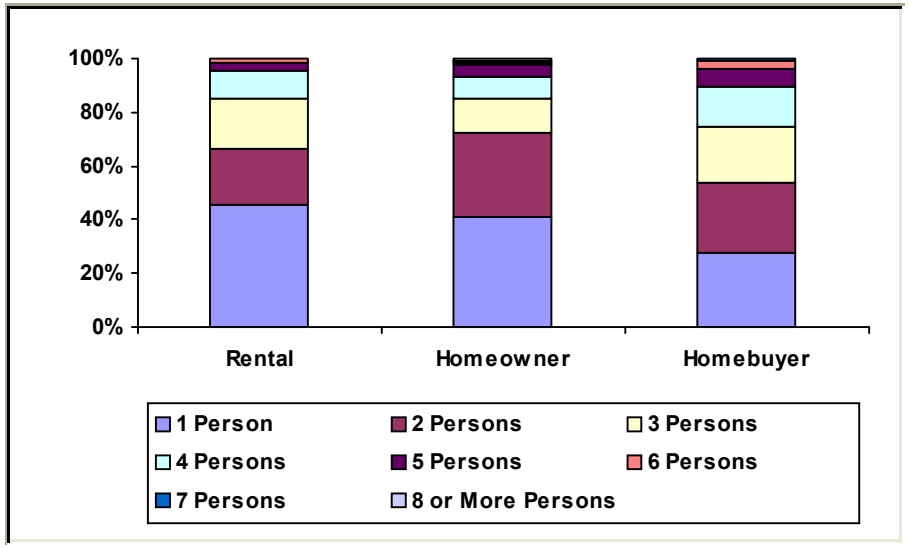
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

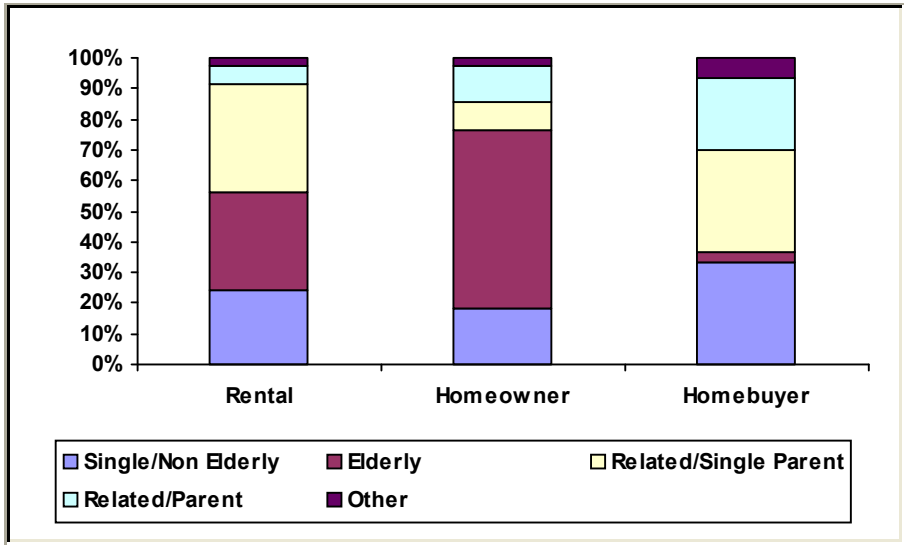
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



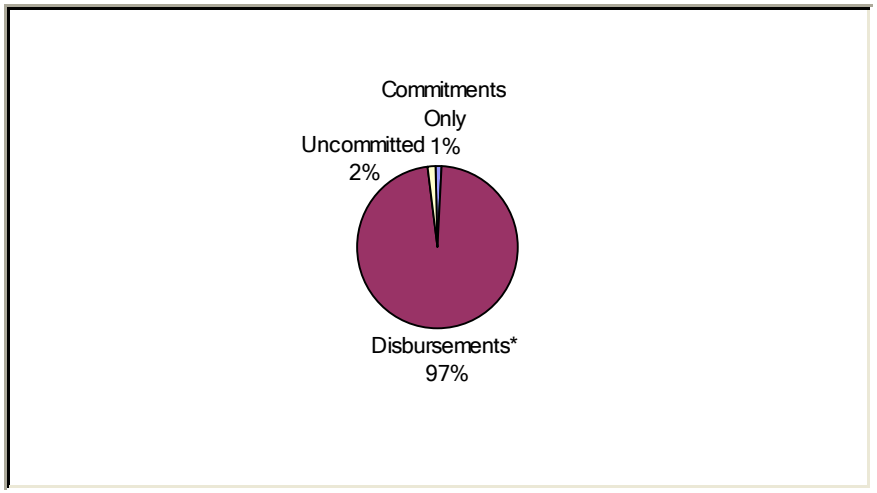
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): American Samoa **PJ Since:** 1993

(1) Status of Funds

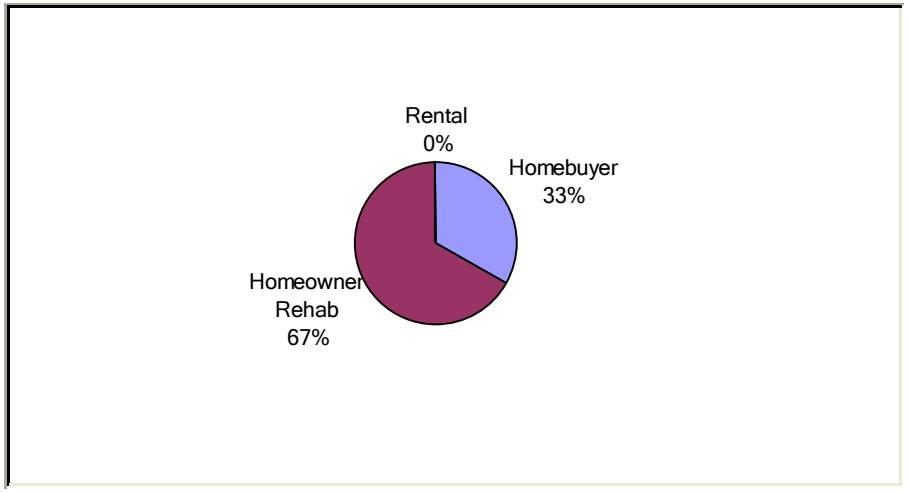
Total HOME Allocations Received: **$5,327,831**



* "Disbursements" include previously committed funds.

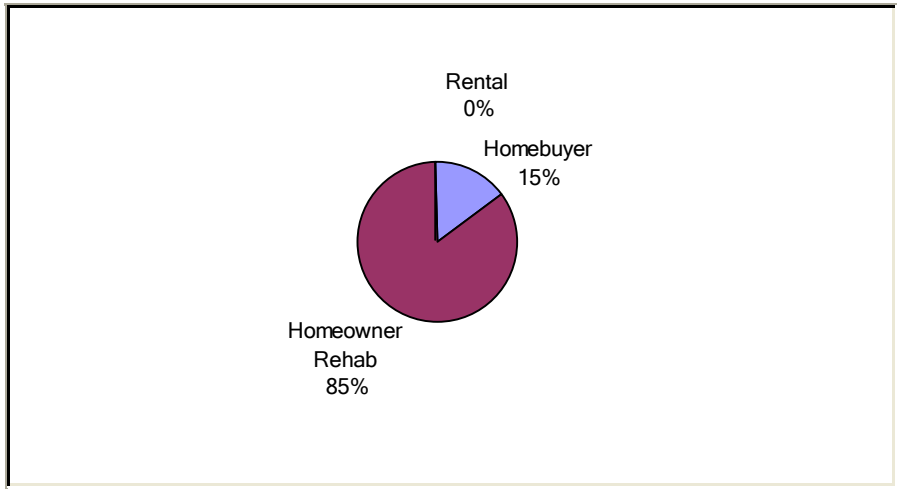
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **450**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

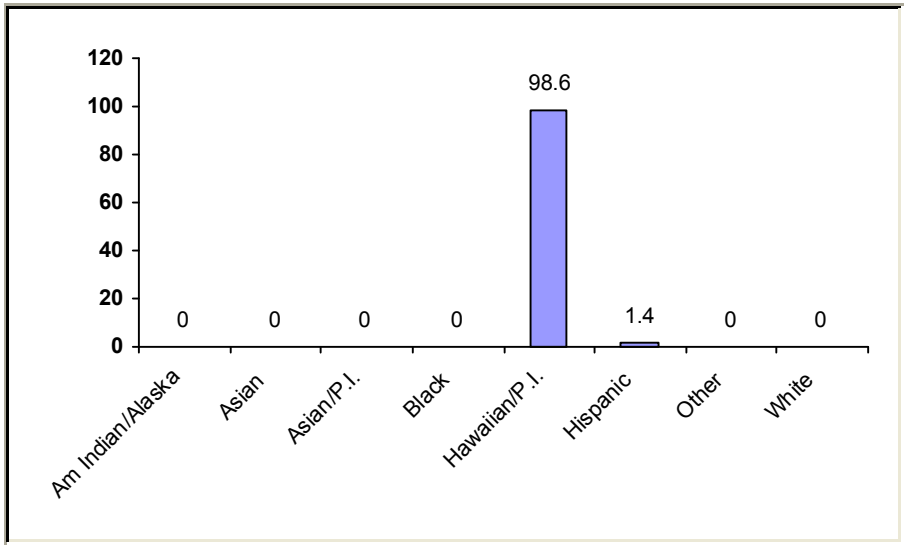
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

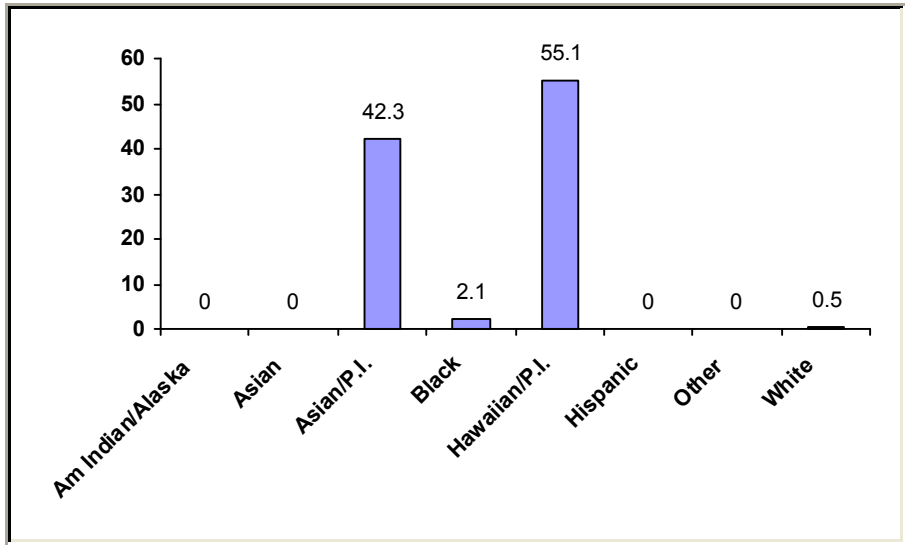
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,557**

Homeowner Rehabilitation Projects



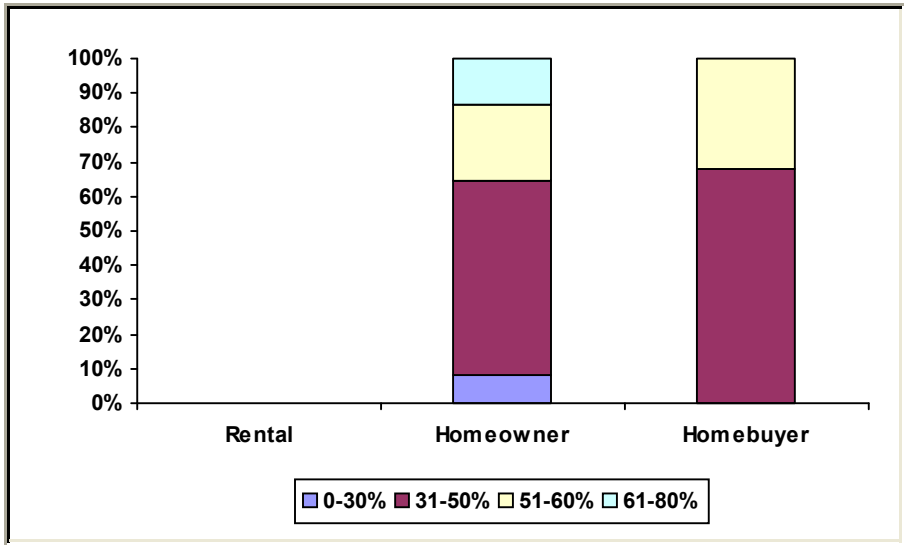
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,134**

* TDC - Includes all sources of funds

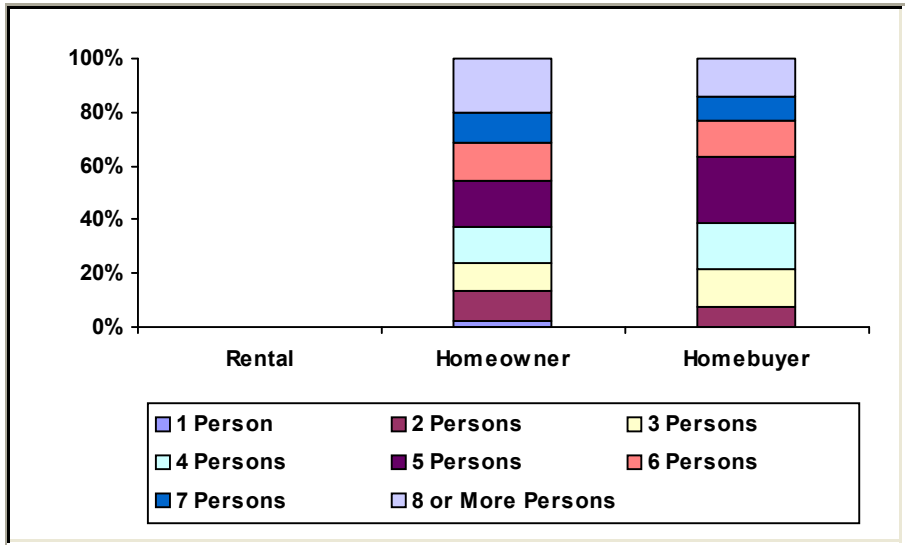
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

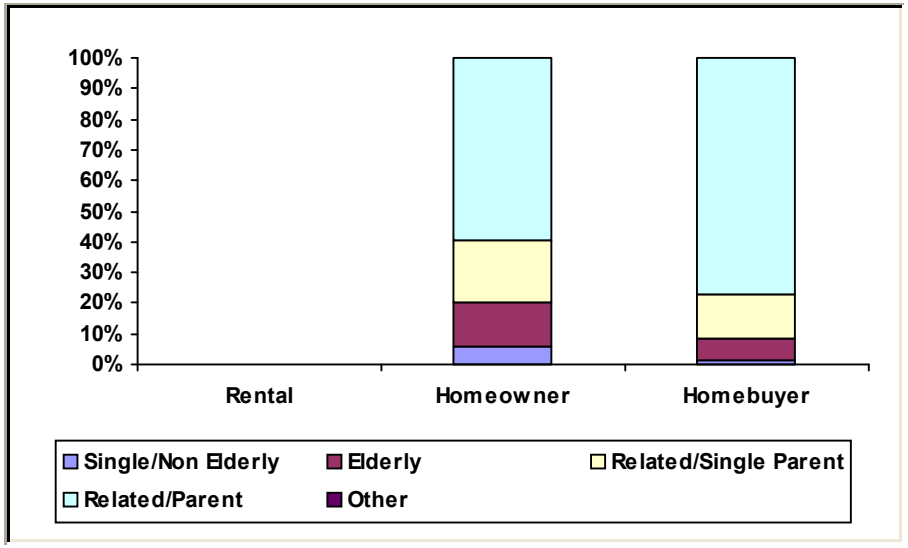
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



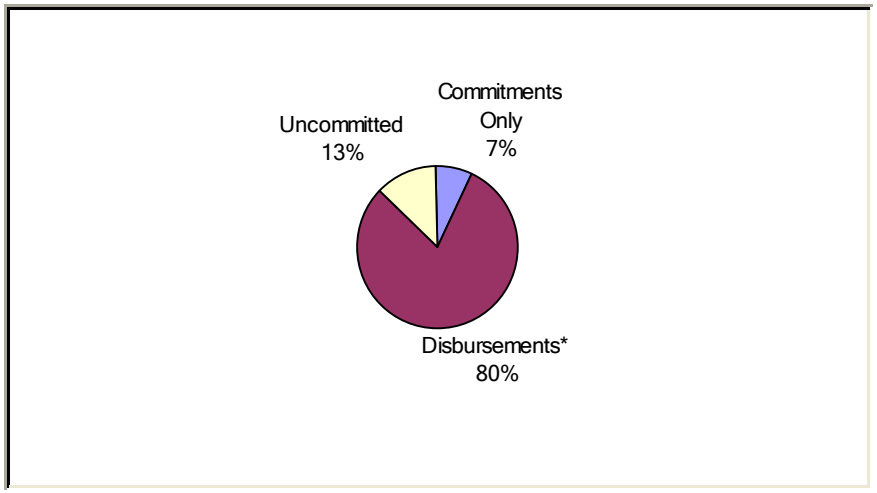
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Arizona **PJ Since:** 1992

(1) Status of Funds

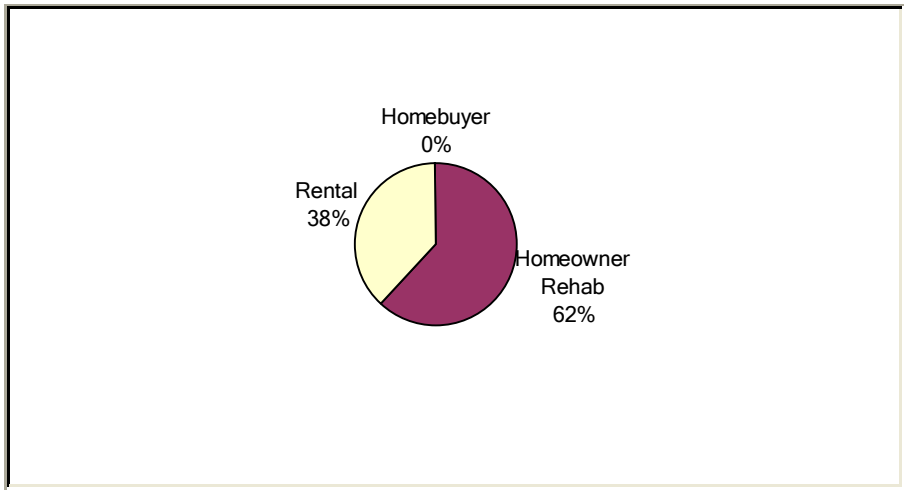
Total HOME Allocations Received: **$135,577,354**



* "Disbursements" include previously committed funds.

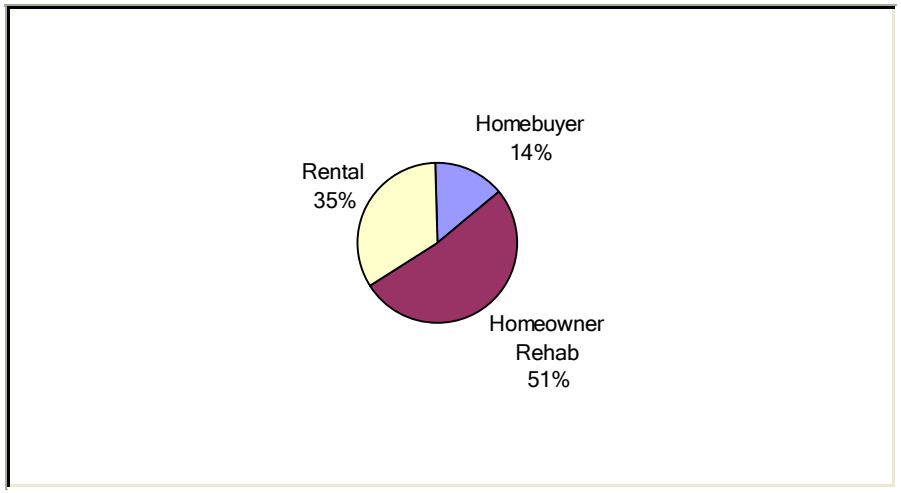
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,233**



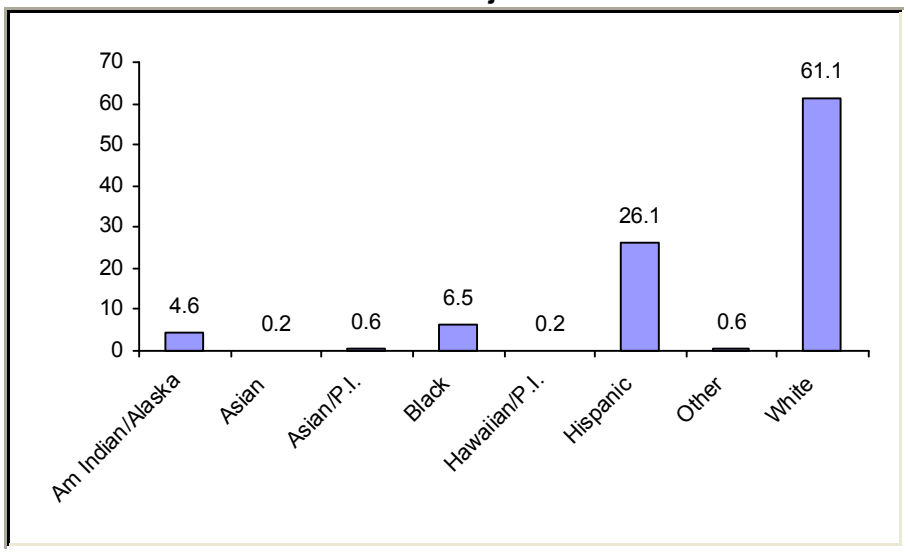
Tenant-Based Rental Assistance (TBRA) Total: **706 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

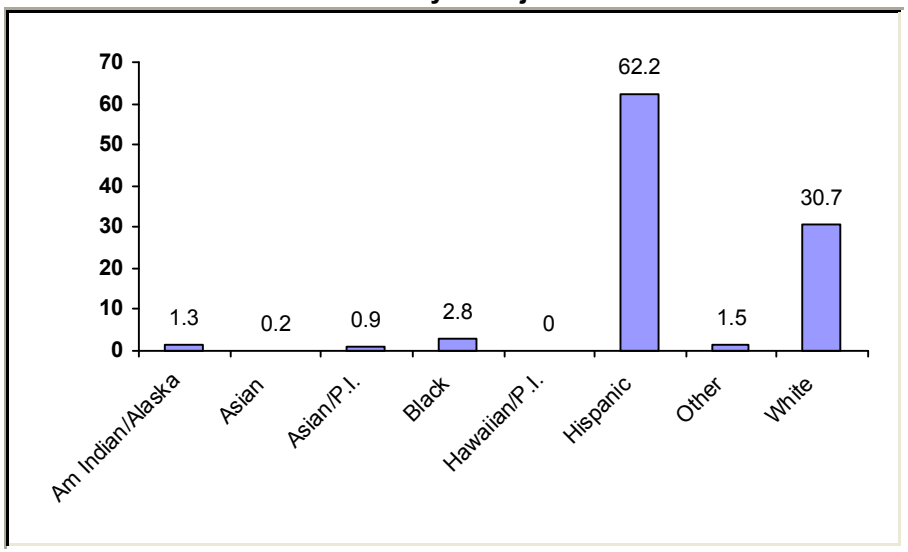
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



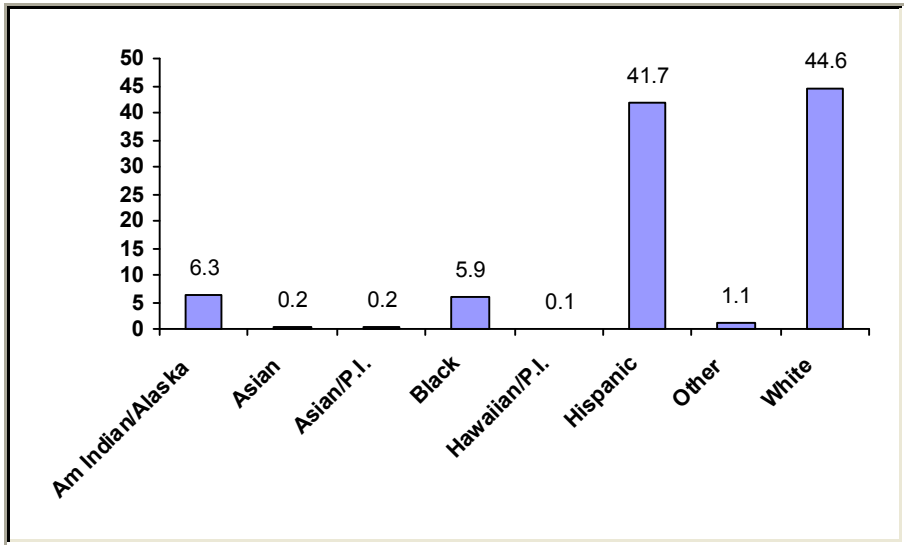
Avg. Total Dev. Cost (TDC)* Per Unit: **$118,311**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,538**

Homeowner Rehabilitation Projects



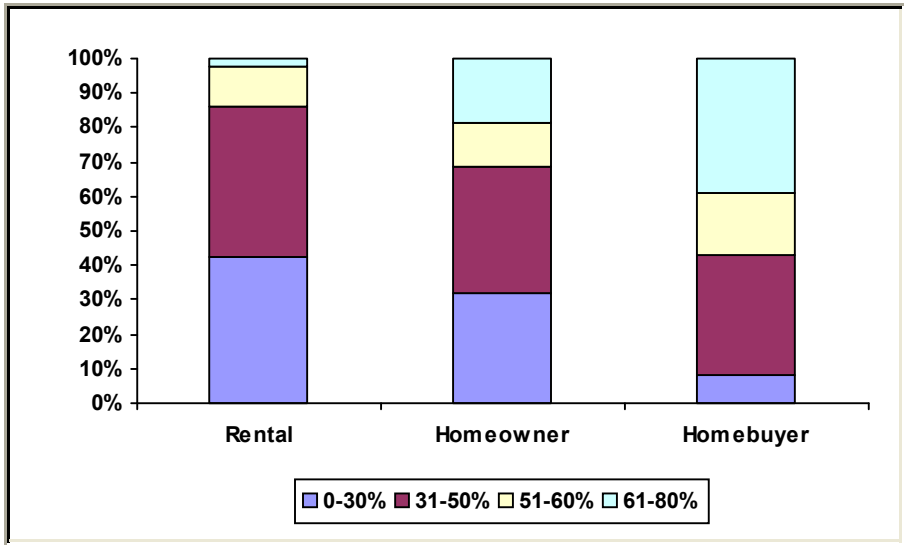
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,813**

* TDC - Includes all sources of funds

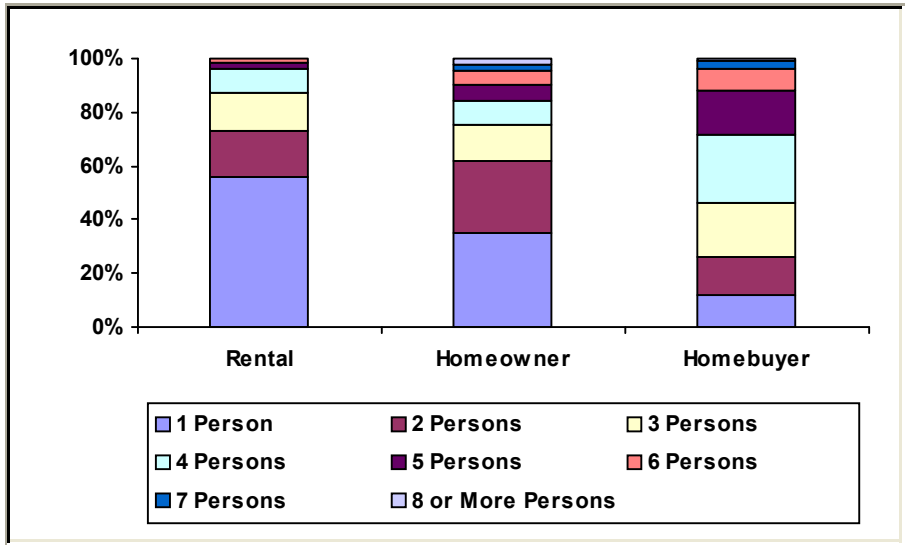
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

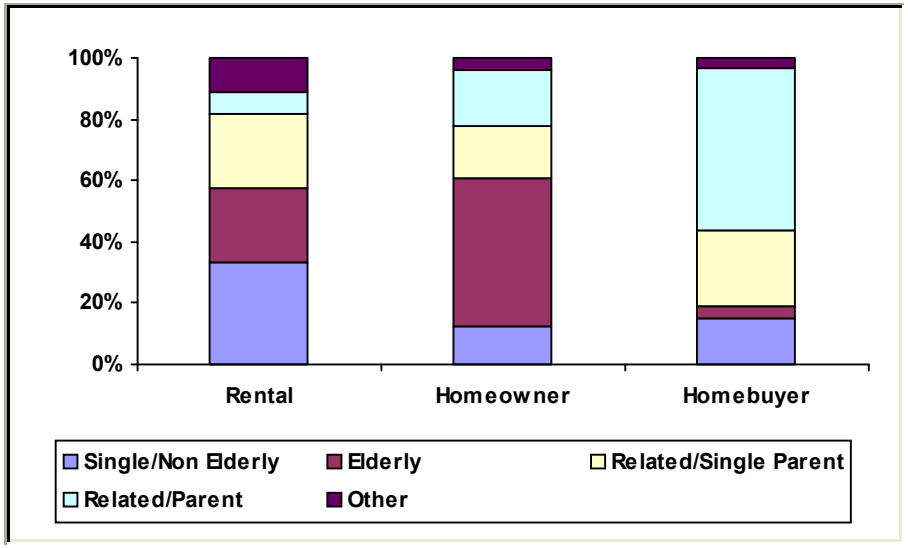
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



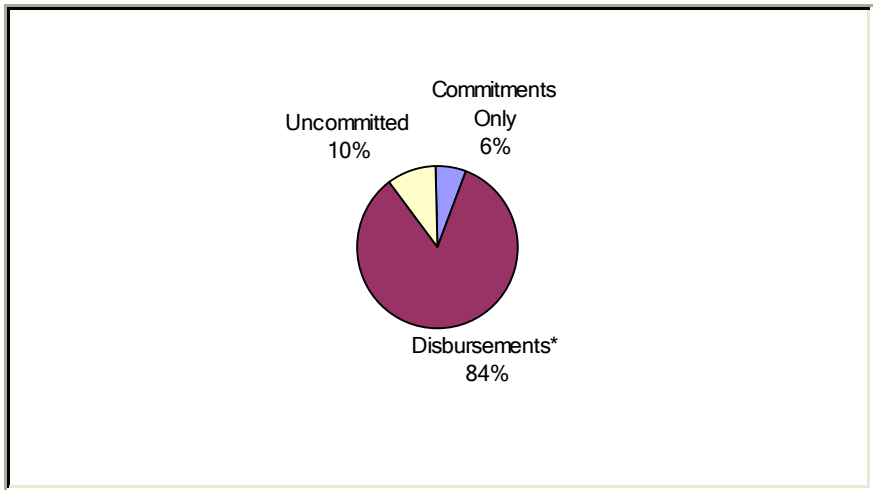
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): California **PJ Since:** 1992

(1) Status of Funds

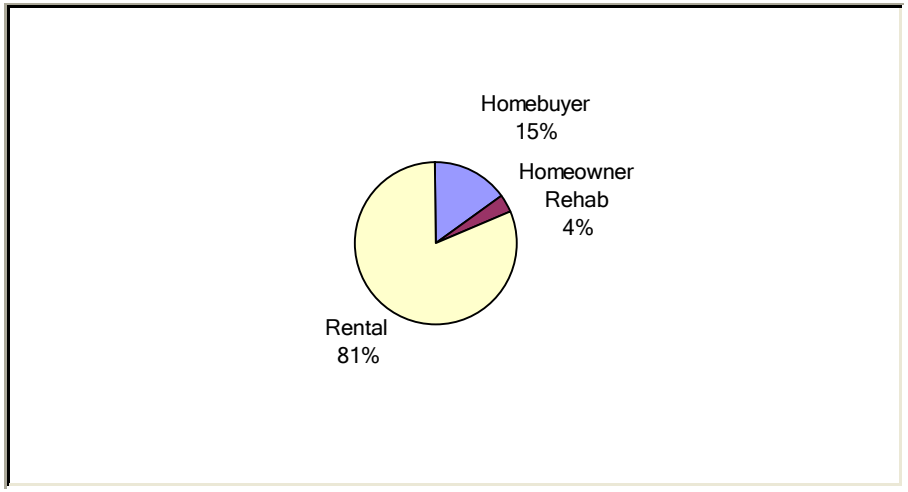
Total HOME Allocations Received: **$966,854,432**



* "Disbursements" include previously committed funds.

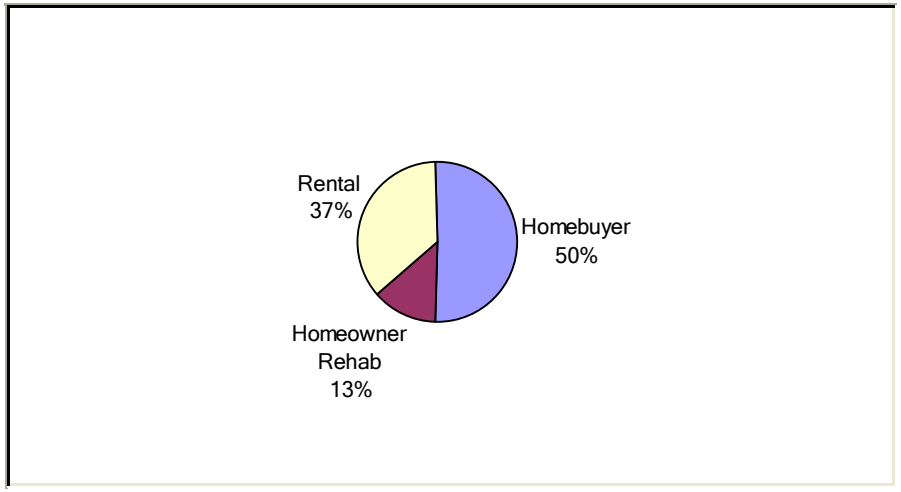
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **169**



New Tenant-Based Rental Assistance (TBRA): **-7 Households**

Cumulative Since: 1992 Total: **17,213**



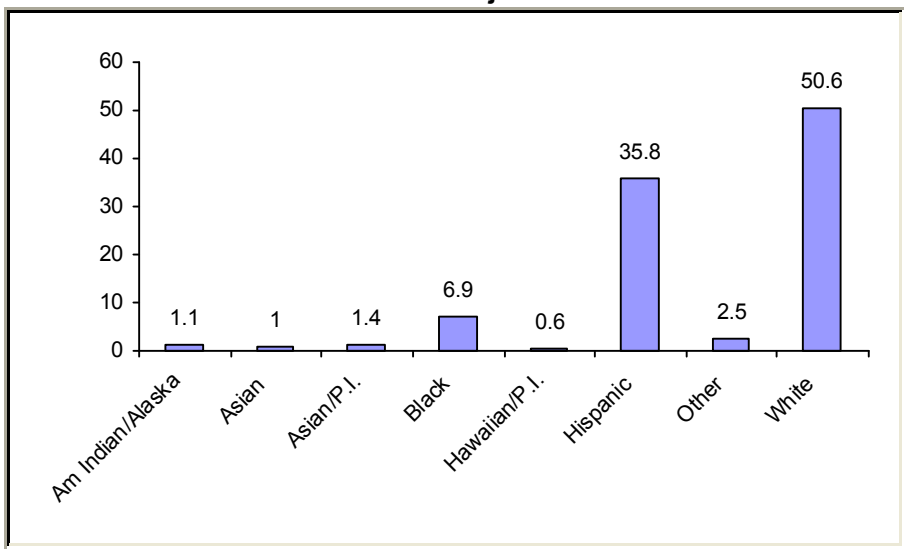
Tenant-Based Rental Assistance (TBRA) Total: **1731 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

California

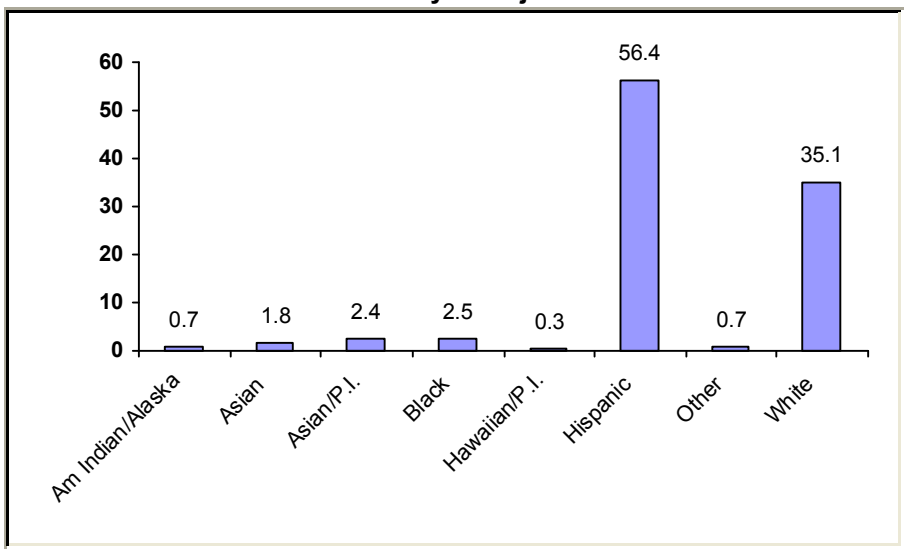
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



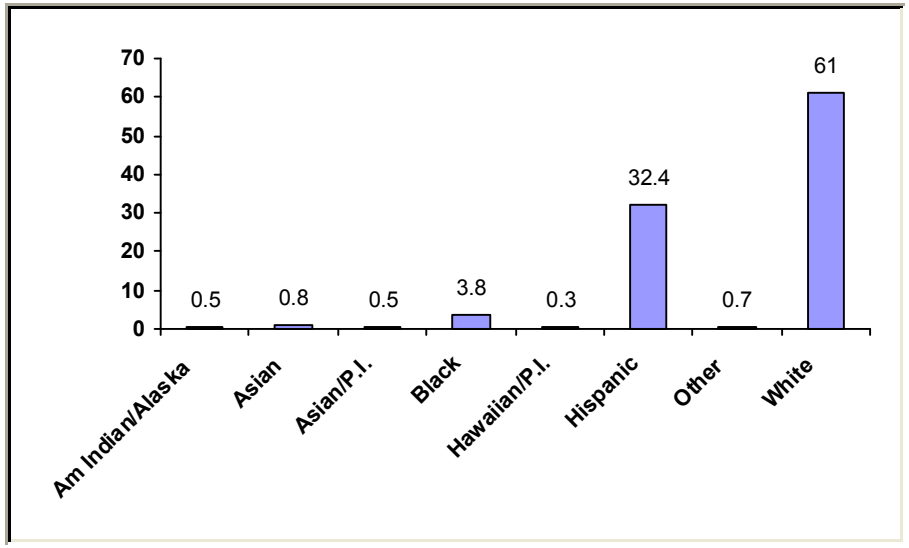
Avg. Total Dev. Cost (TDC)* Per Unit: **$185,328**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,728**

Homeowner Rehabilitation Projects



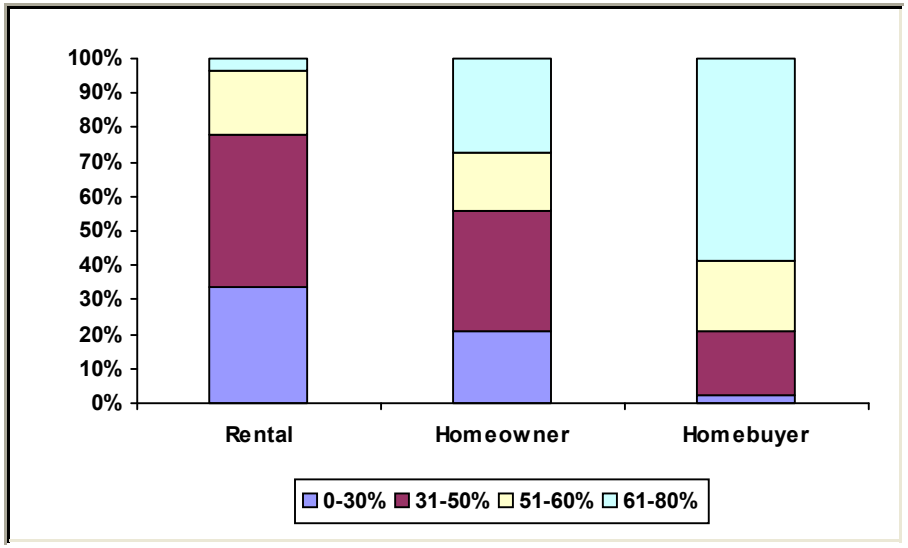
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,141**

* TDC - Includes all sources of funds

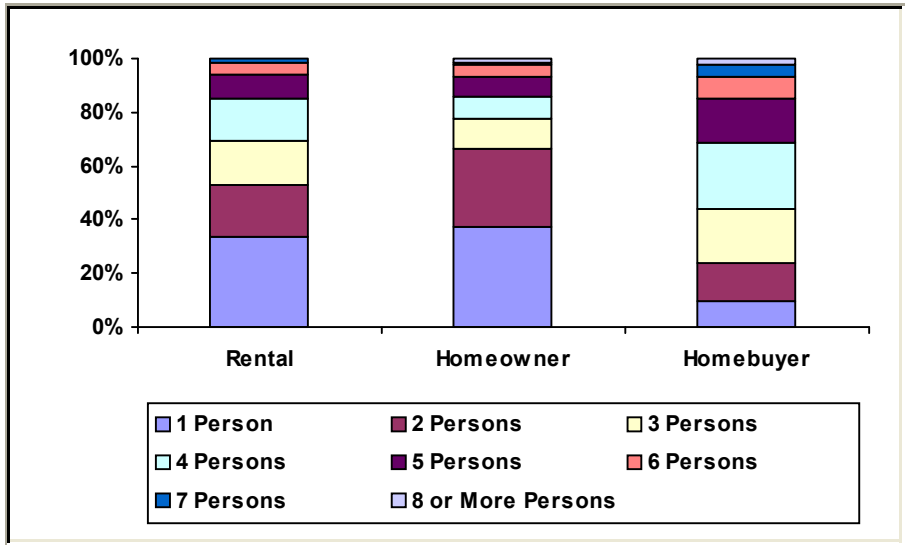
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

California

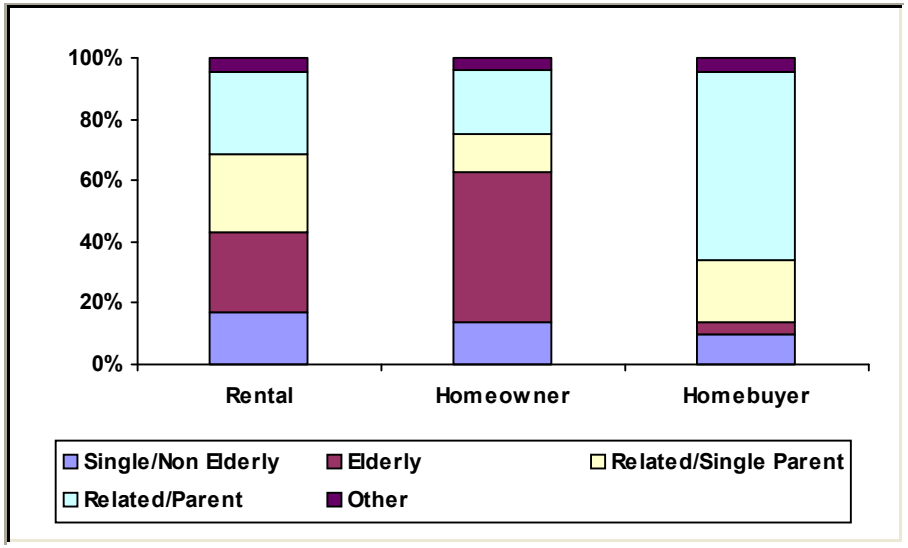
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



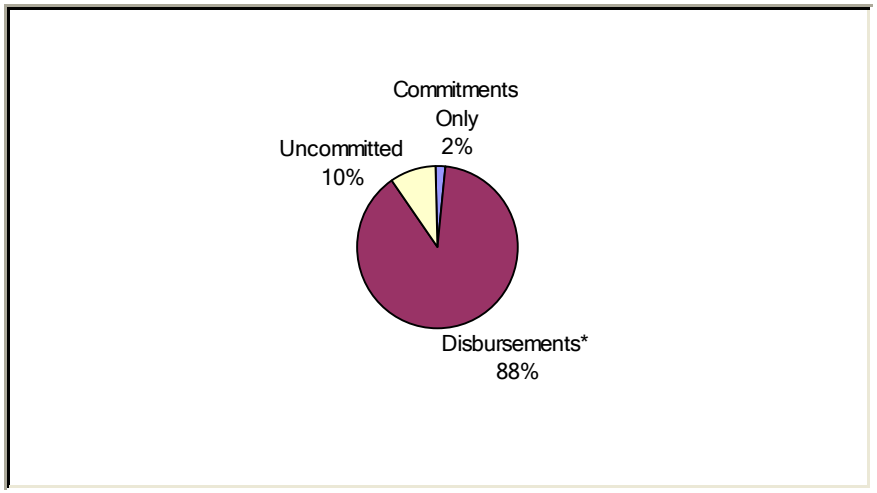
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Colorado **PJ Since:** 1992

(1) Status of Funds

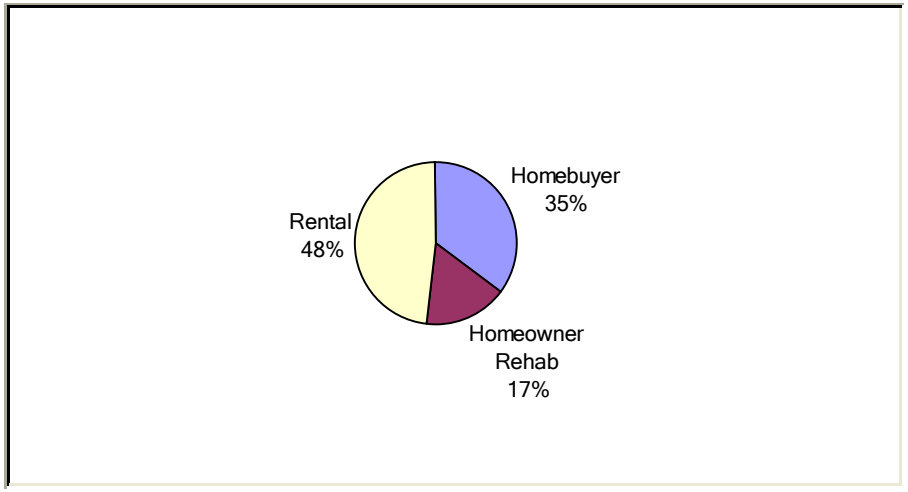
Total HOME Allocations Received: **$144,620,605**



* "Disbursements" include previously committed funds.

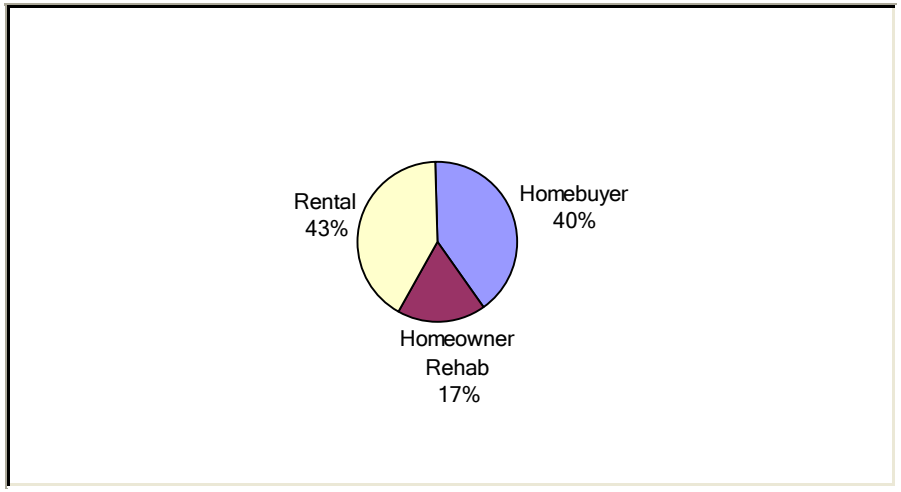
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **60**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,505**



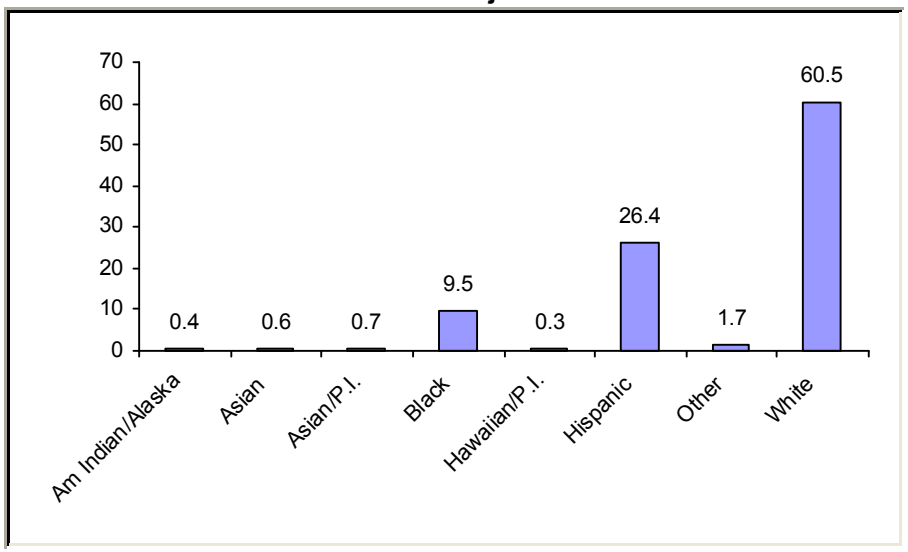
Tenant-Based Rental Assistance (TBRA) Total: **663 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

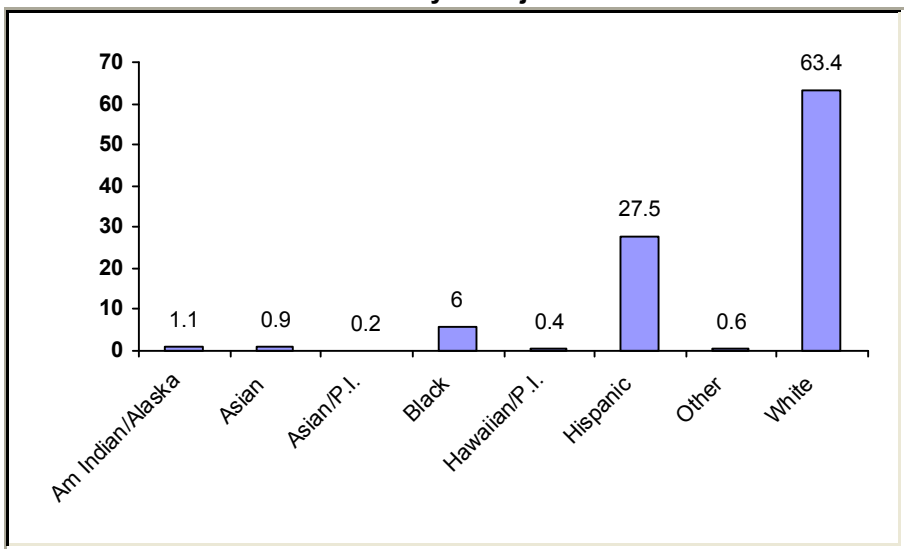
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



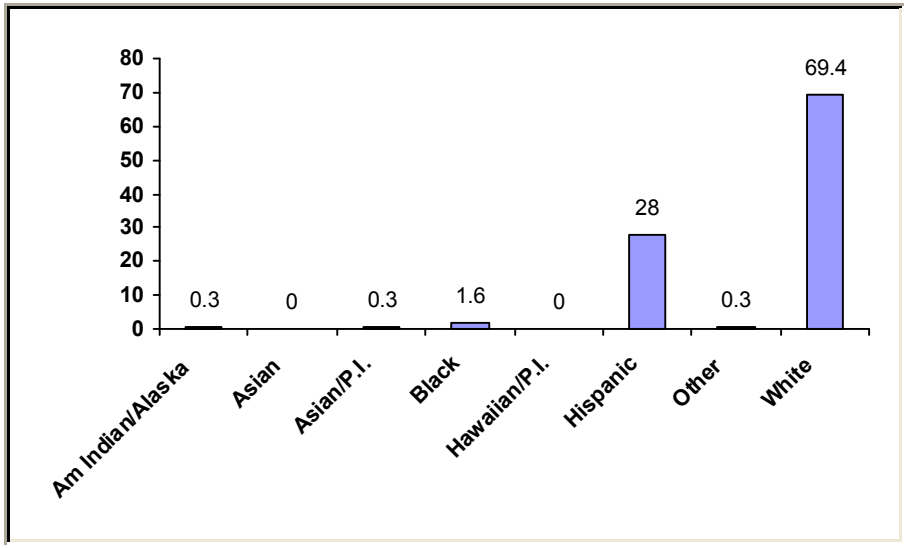
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,288**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,077**

Homeowner Rehabilitation Projects



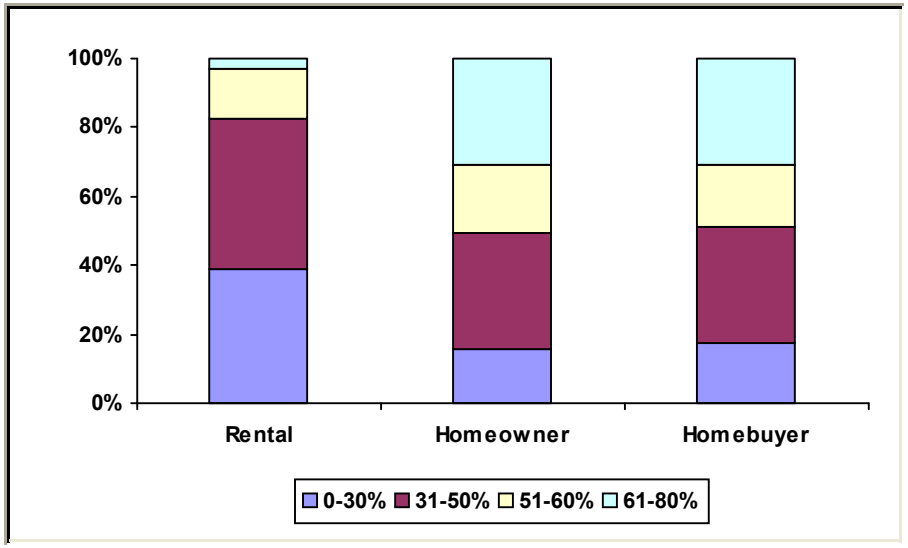
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,161**

* TDC - Includes all sources of funds

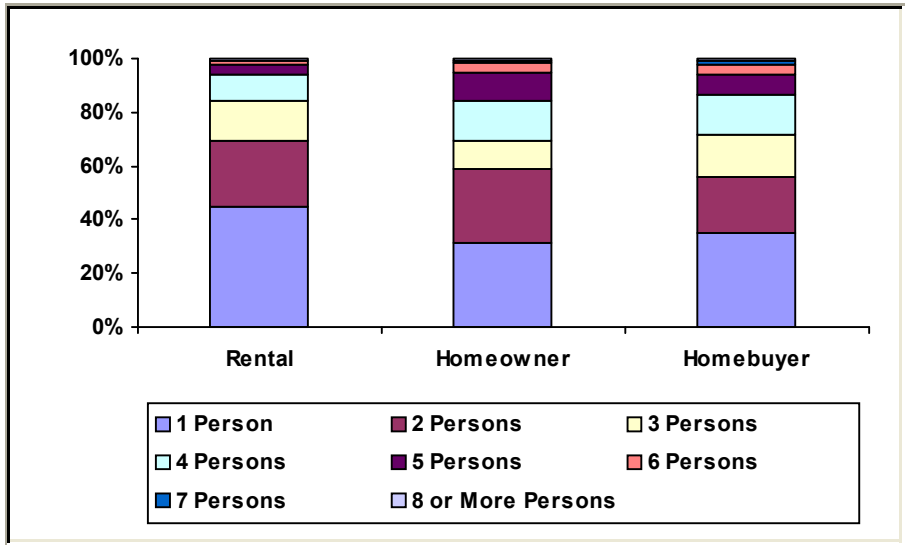
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

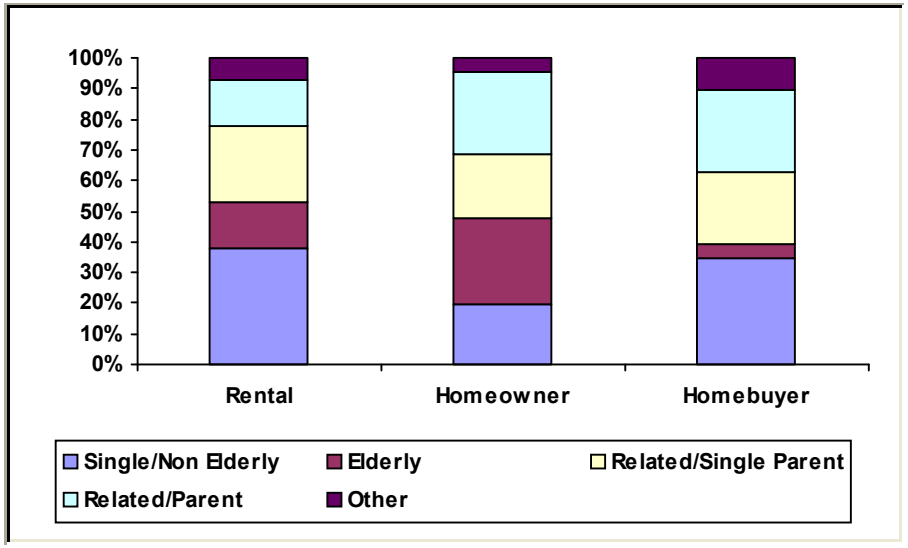
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



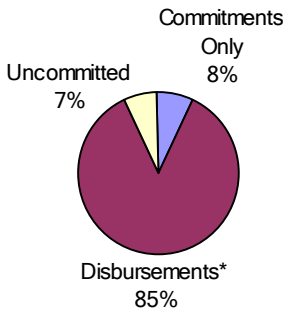
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Connecticut** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$214,693,393**



* "Disbursements" include previously committed funds.

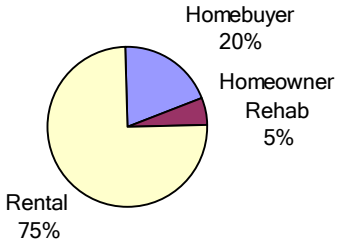
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,817**



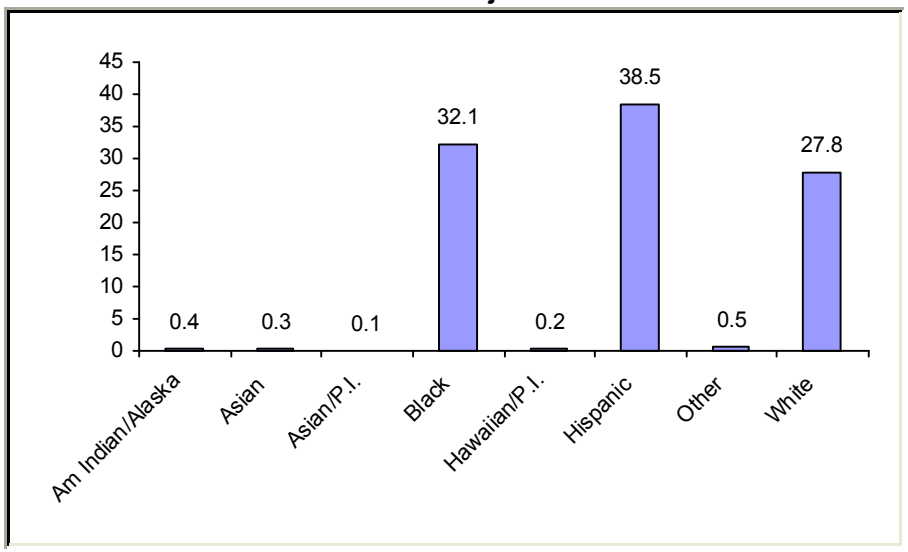
Tenant-Based Rental Assistance (TBRA) Total: **453 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

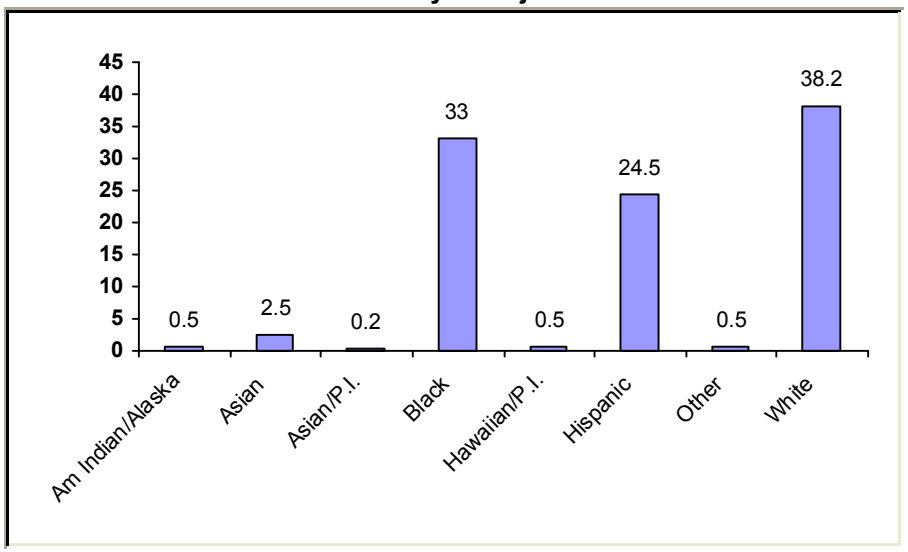
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



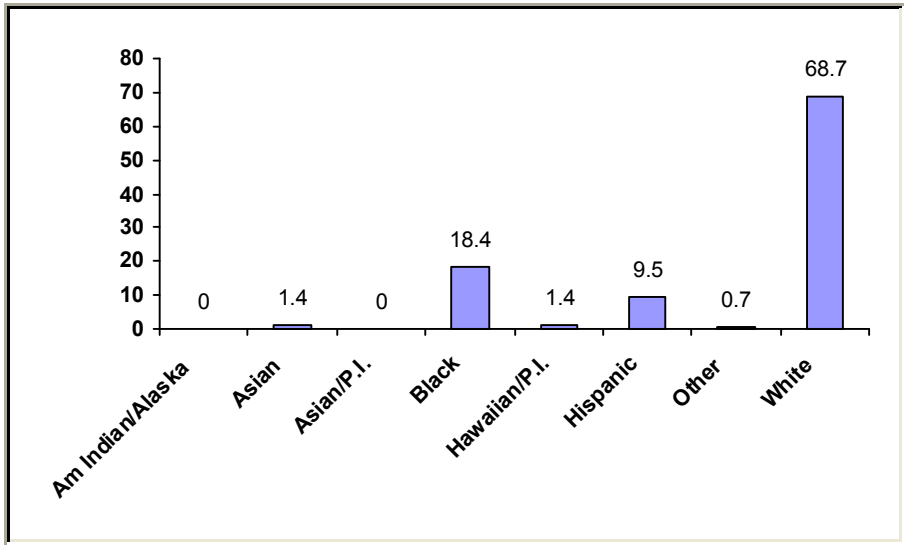
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,095**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$187,977**

Homeowner Rehabilitation Projects



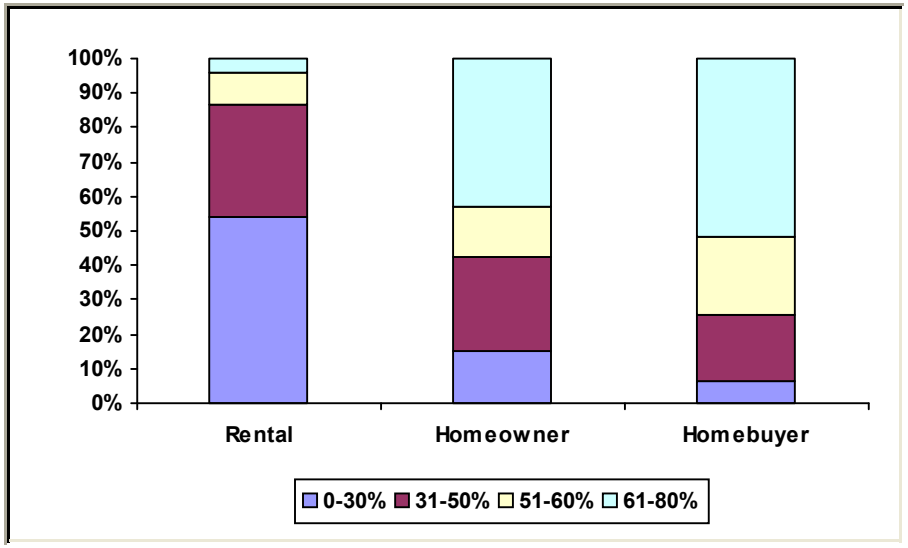
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,010**

* TDC - Includes all sources of funds

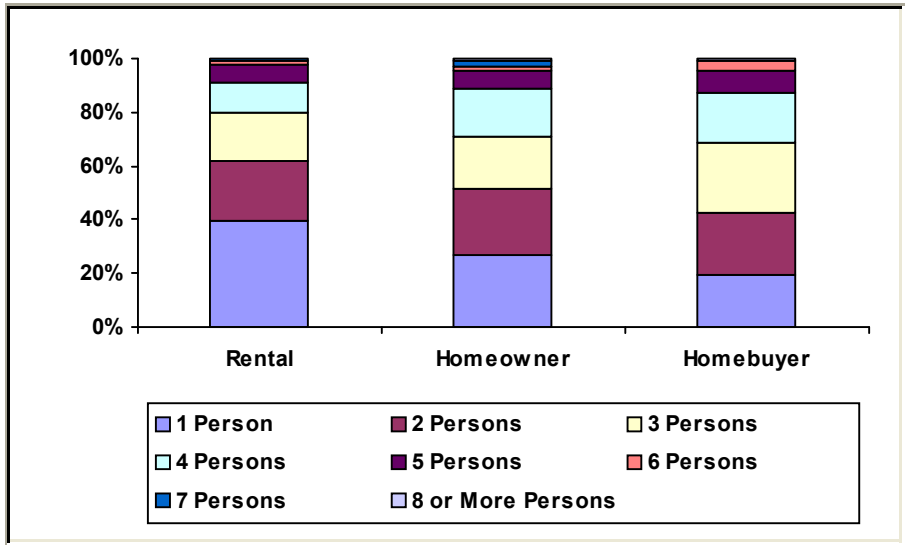
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

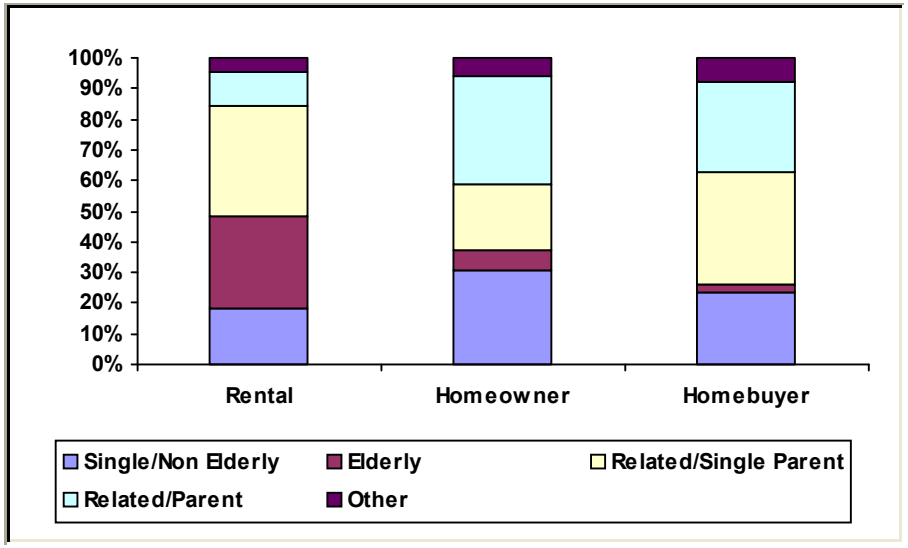
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



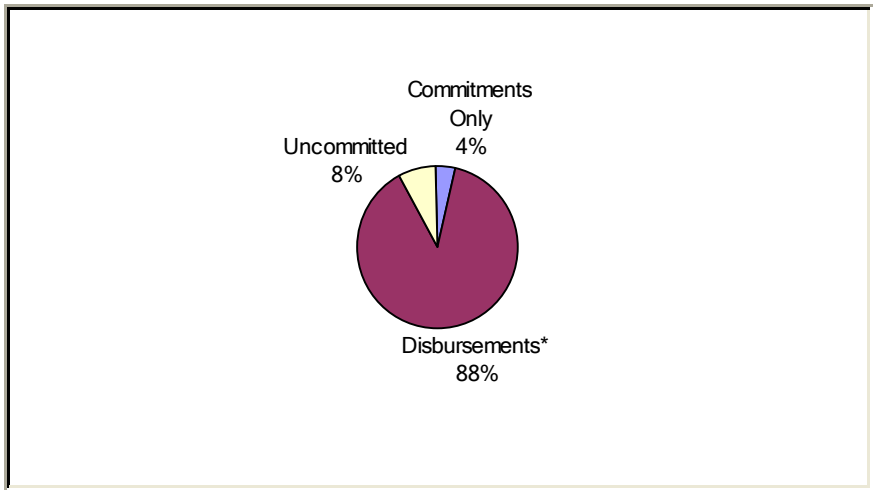
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Delaware **PJ Since:** 1992

(1) Status of Funds

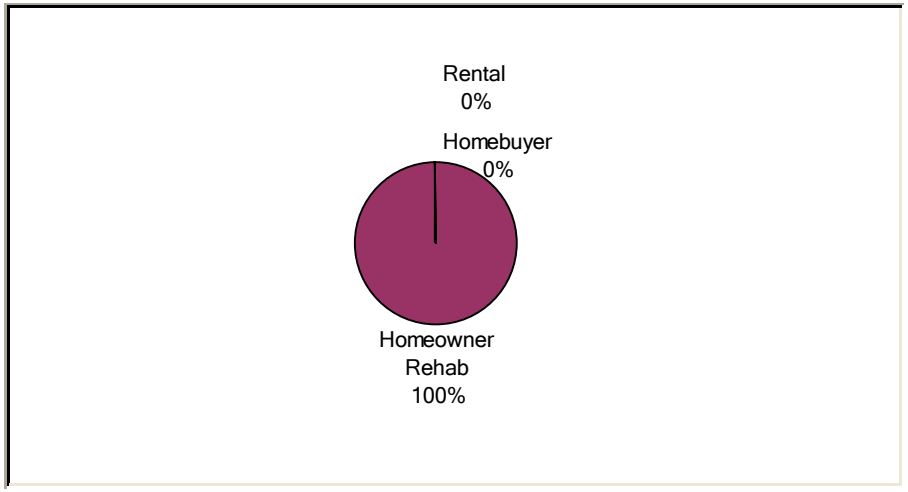
Total HOME Allocations Received: **$60,354,969**



* "Disbursements" include previously committed funds.

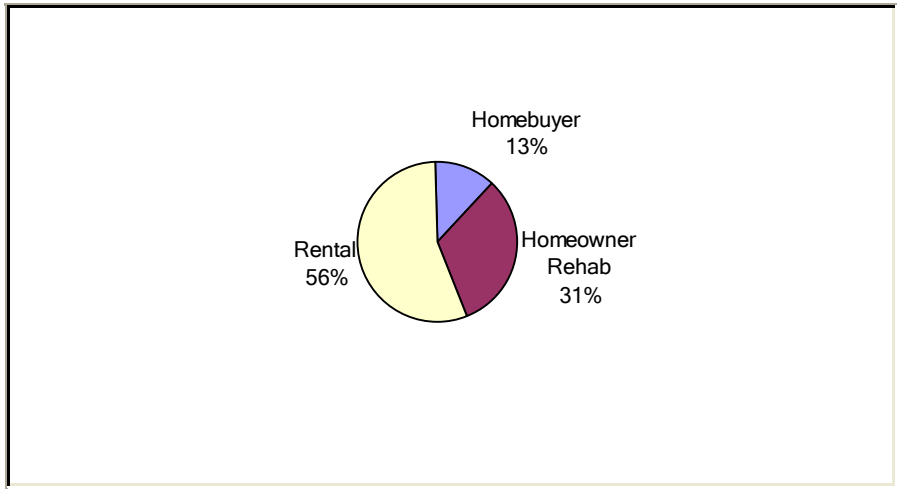
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **895**



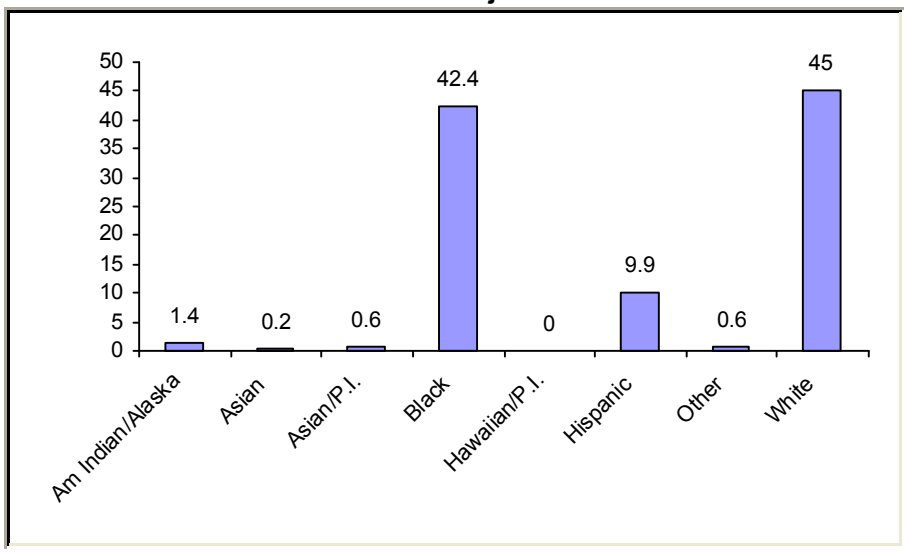
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

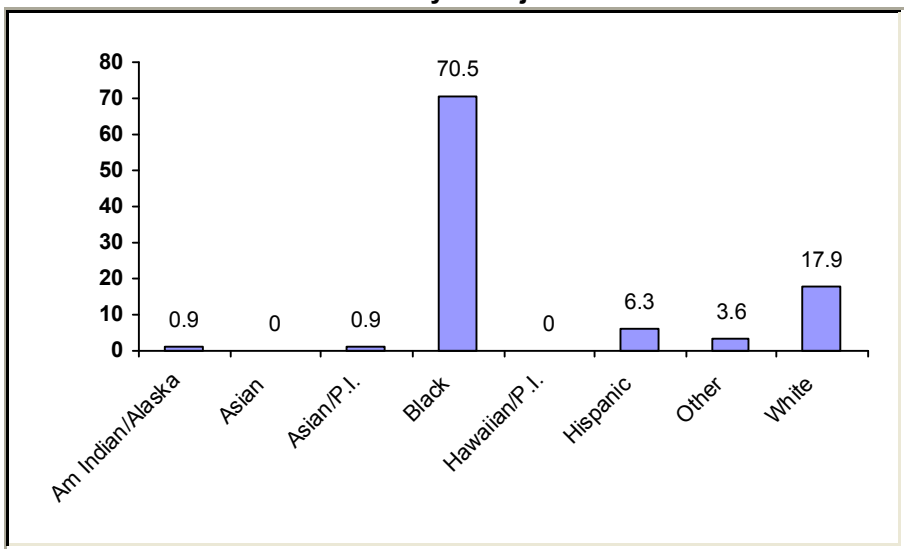
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



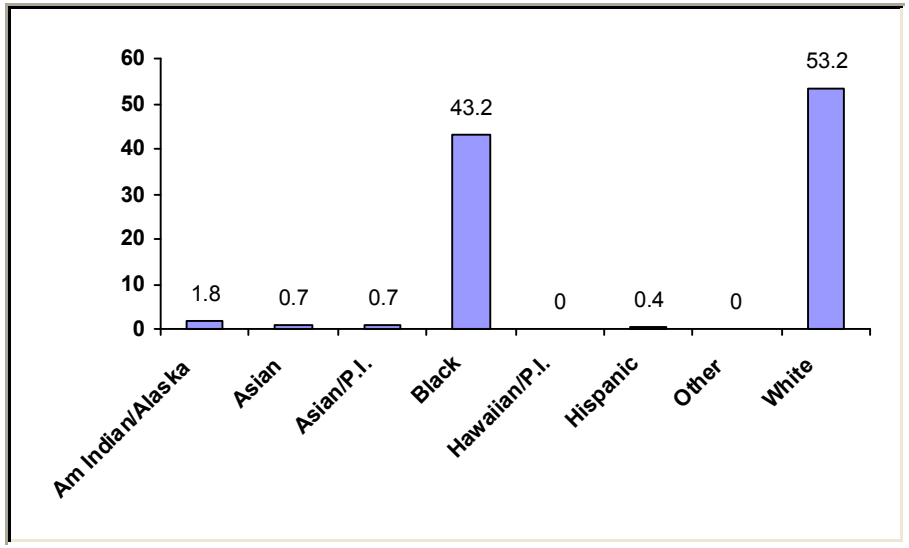
Avg. Total Dev. Cost (TDC)* Per Unit: **$147,479**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,260**

Homeowner Rehabilitation Projects



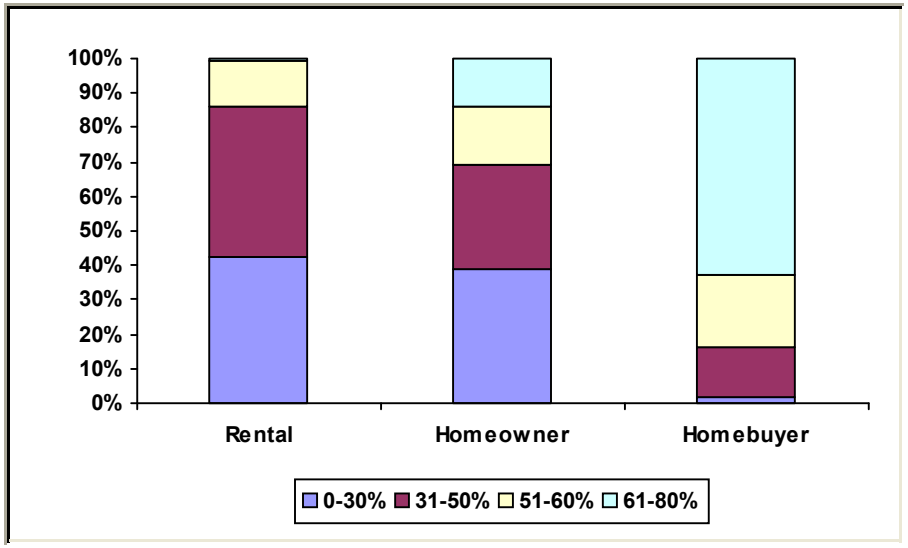
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,968**

* TDC - Includes all sources of funds

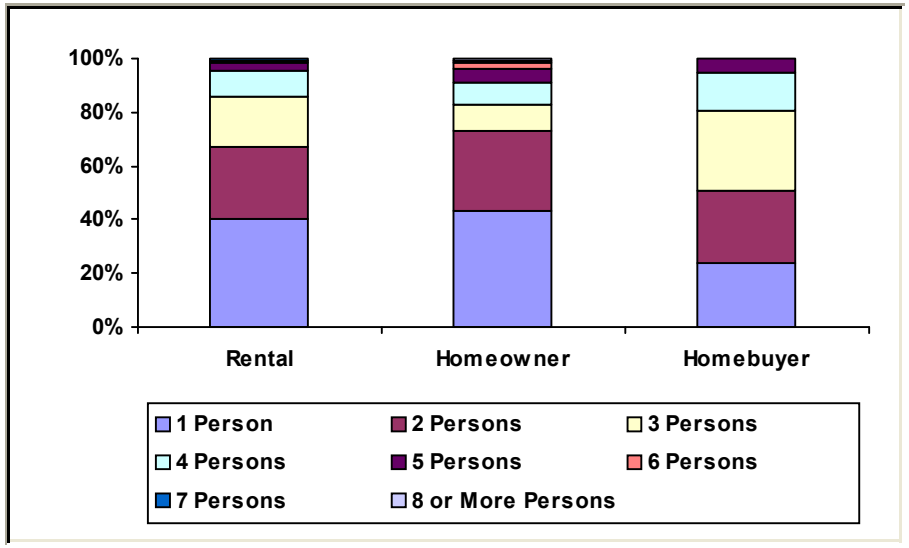
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

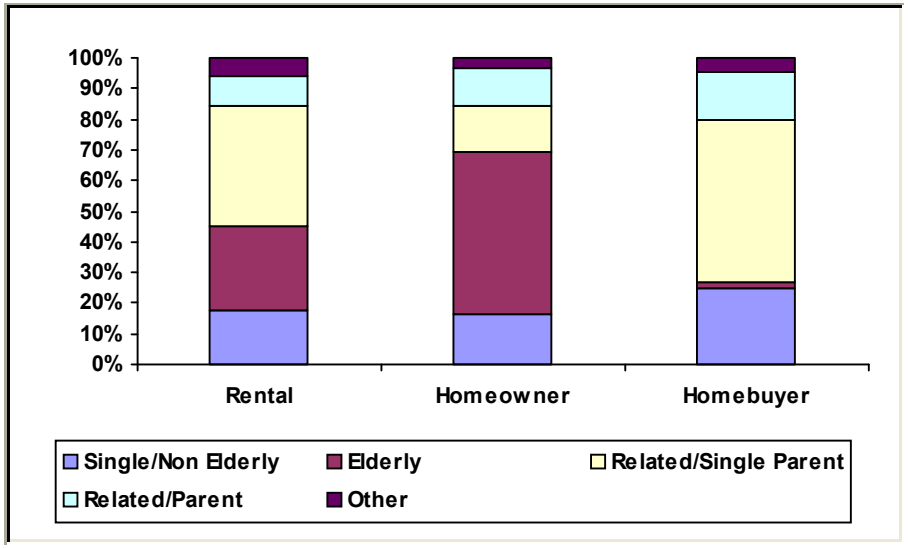
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



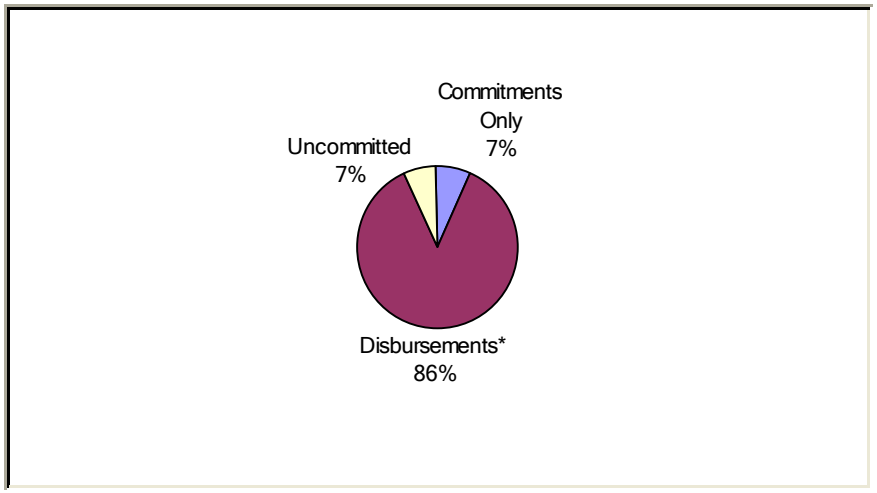
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Florida **PJ Since:** 1992

(1) Status of Funds

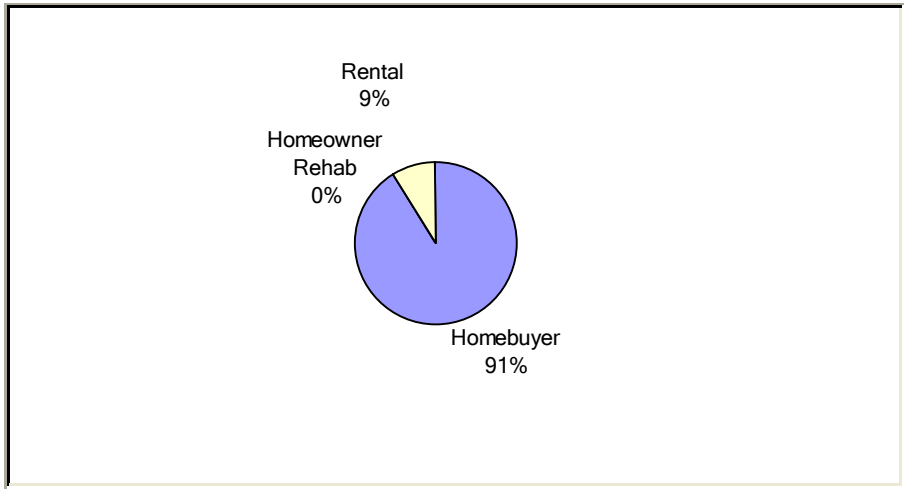
Total HOME Allocations Received: **$397,055,399**



* "Disbursements" include previously committed funds.

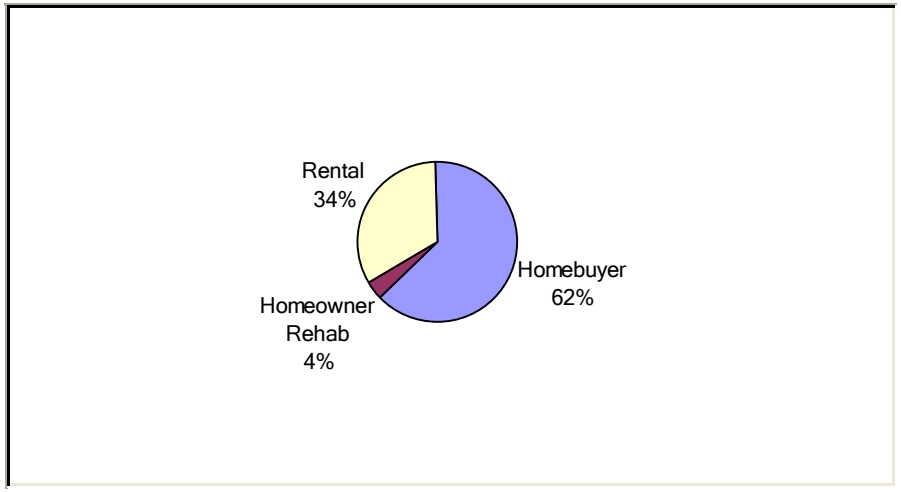
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **57**



New Tenant-Based Rental Assistance (TBRA): **82 Households**

Cumulative Since: 1992 Total: **13,818**



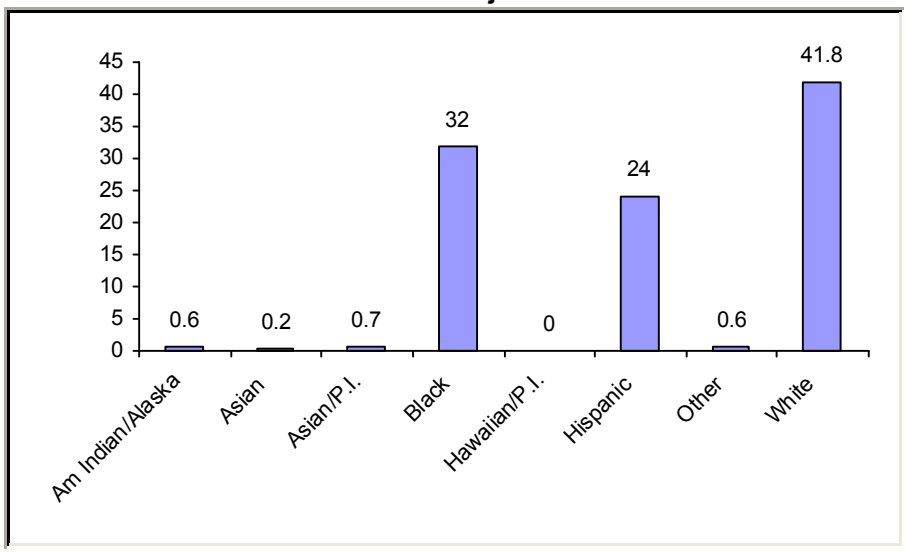
Tenant-Based Rental Assistance (TBRA) Total: **1994 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

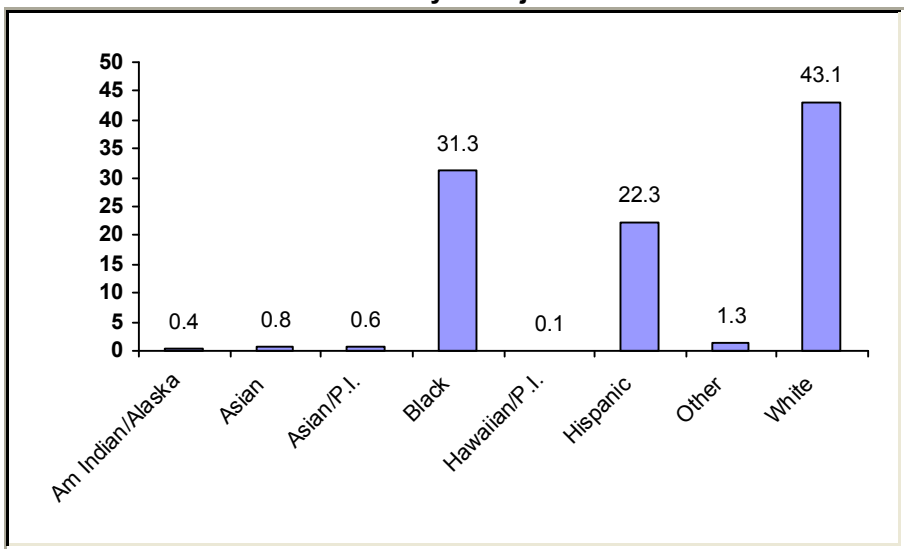
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



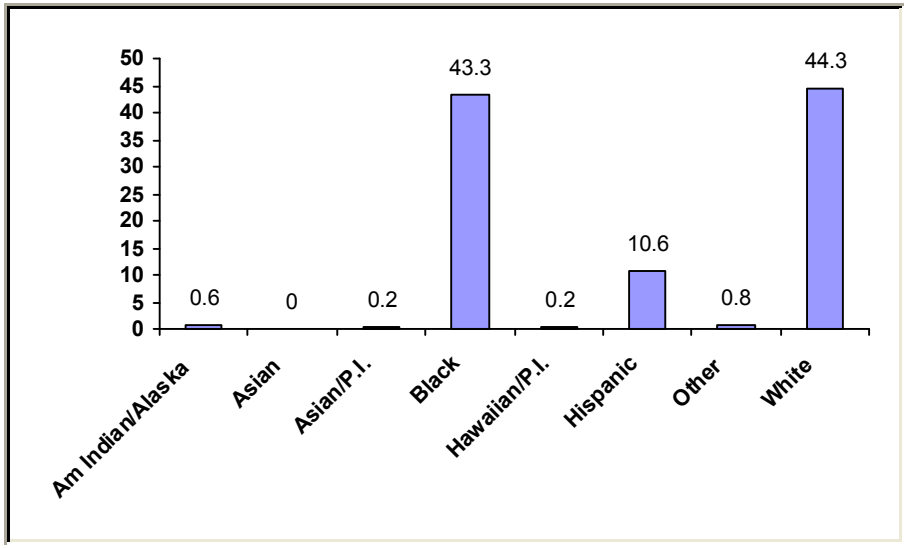
Avg. Total Dev. Cost (TDC)* Per Unit: **$70,646**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,904**

Homeowner Rehabilitation Projects



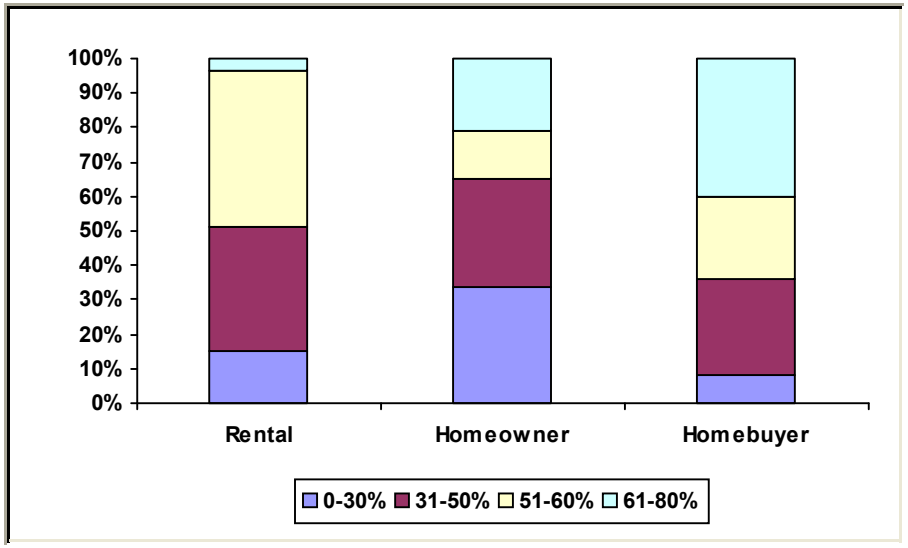
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,278**

* TDC - Includes all sources of funds

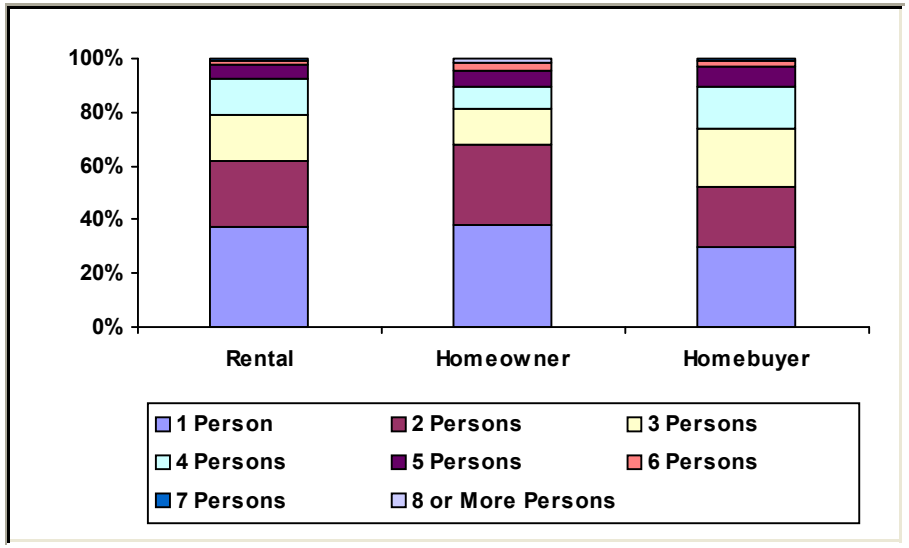
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

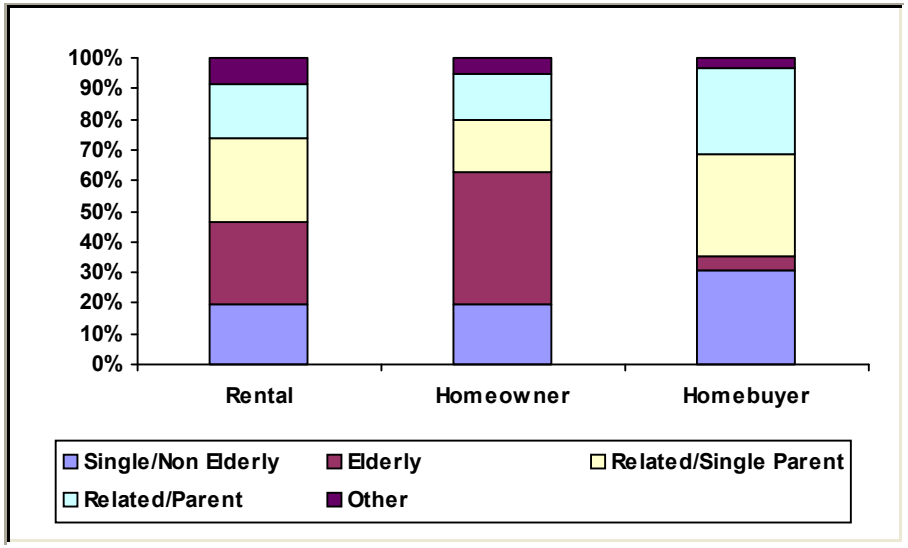
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



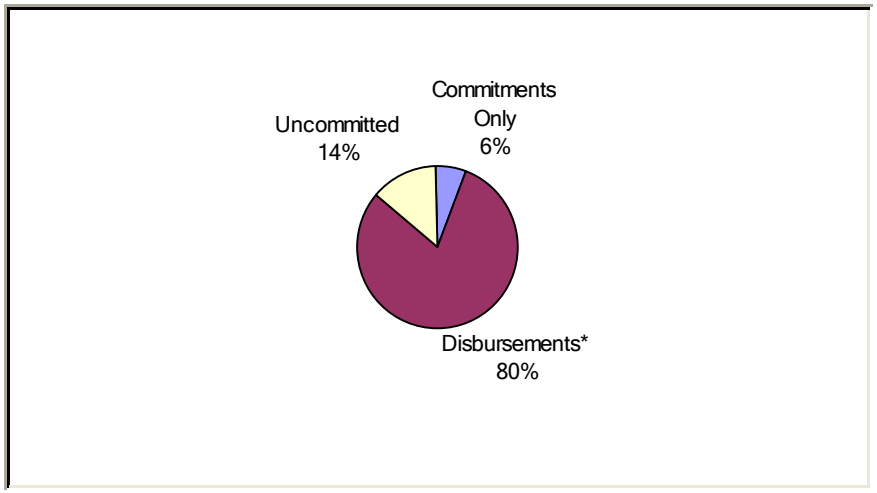
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Georgia **PJ Since:** 1992

(1) Status of Funds

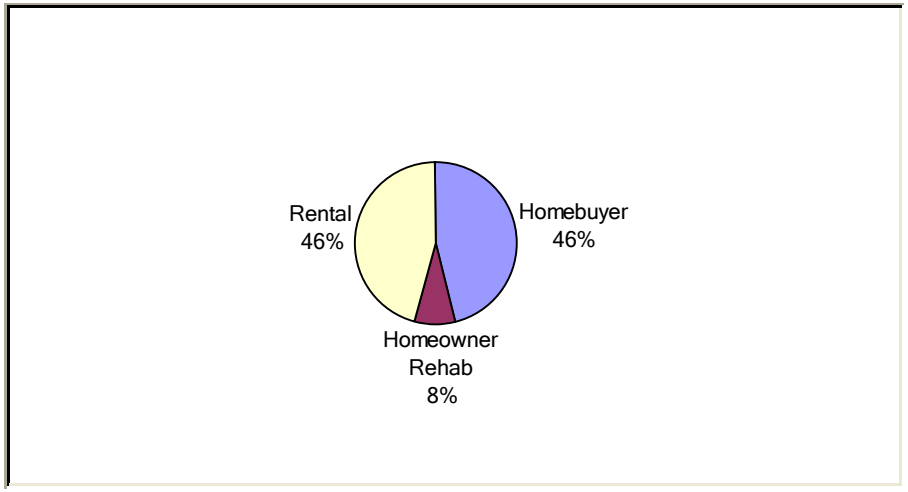
Total HOME Allocations Received: **$402,301,320**



* "Disbursements" include previously committed funds.

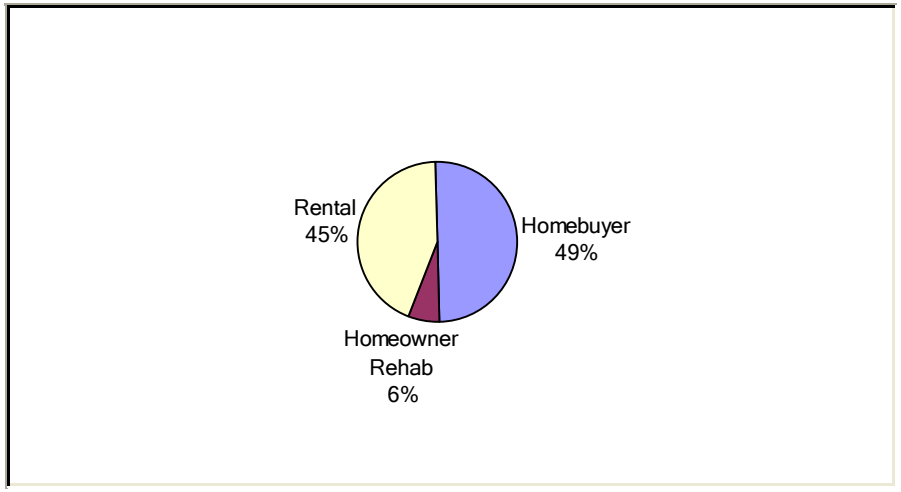
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **234**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **23,621**



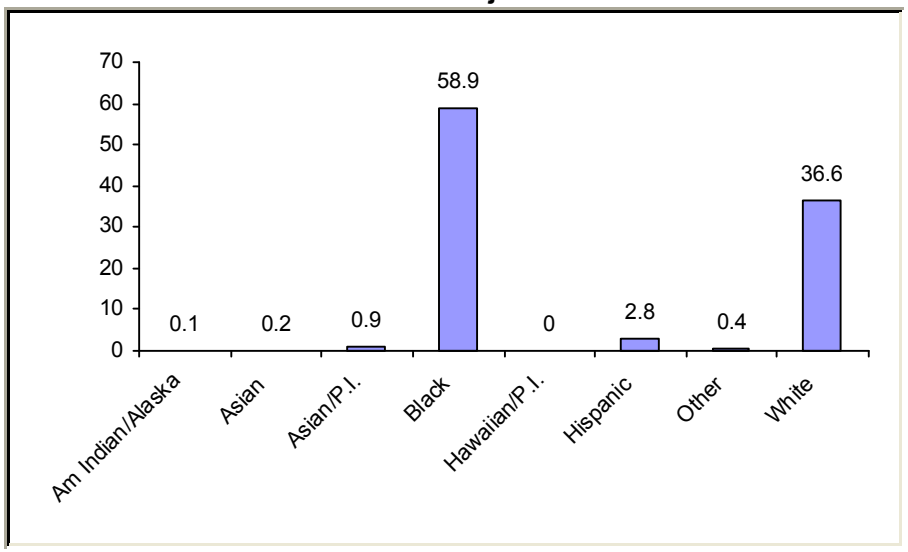
Tenant-Based Rental Assistance (TBRA) Total: **65 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgia

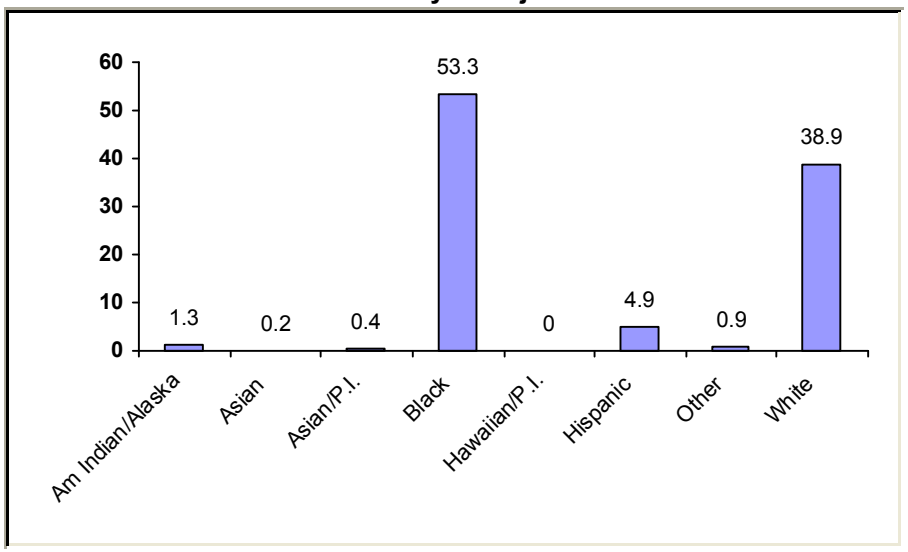
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



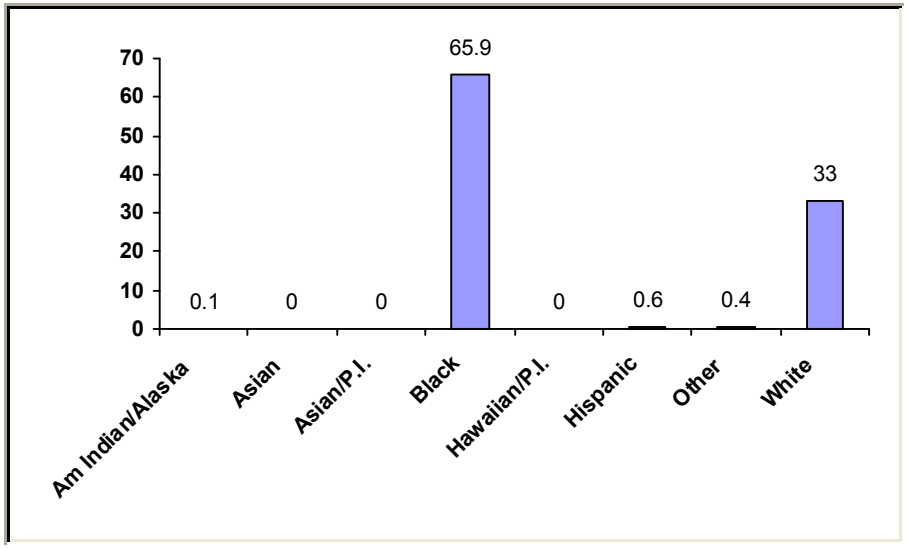
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,292**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,174**

Homeowner Rehabilitation Projects

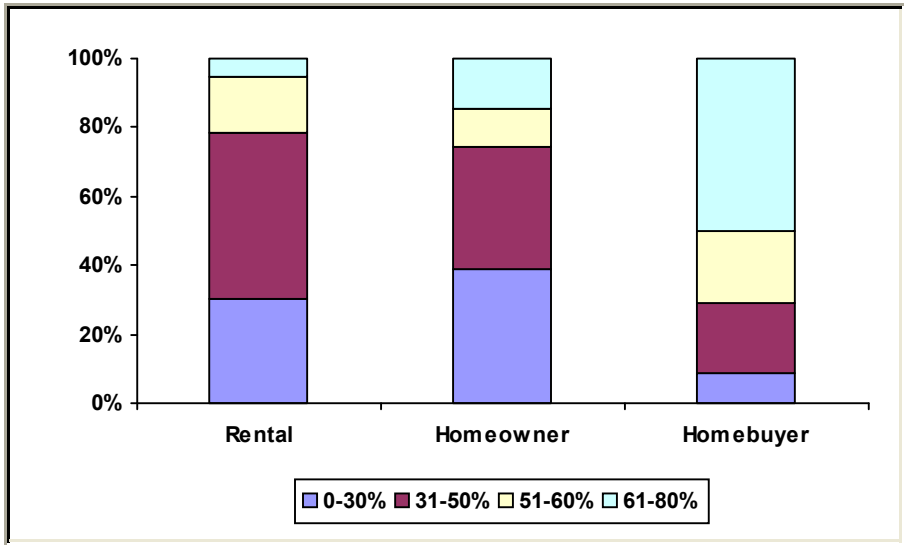


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,204**

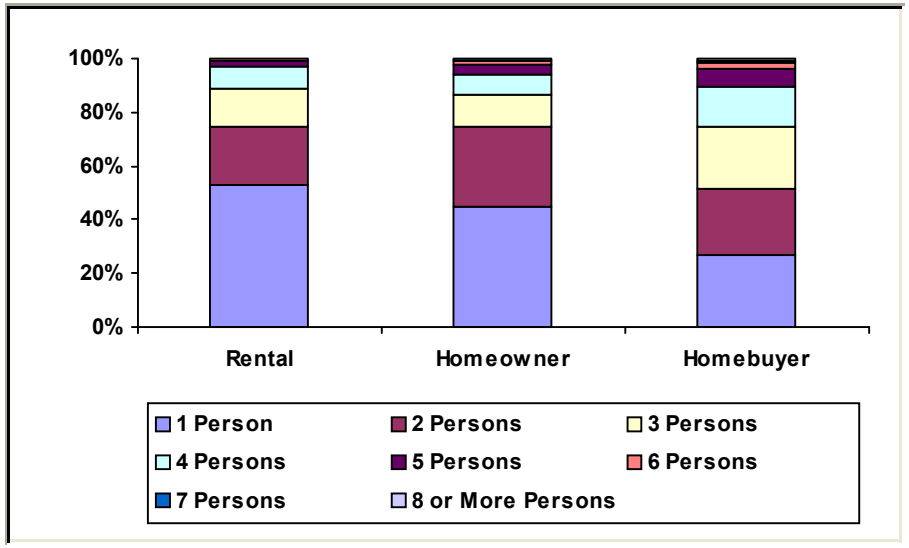
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

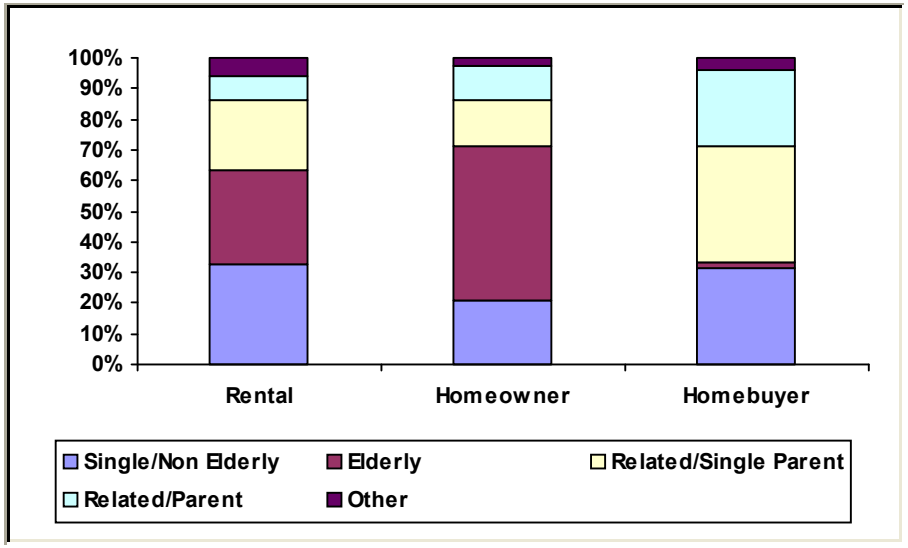
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



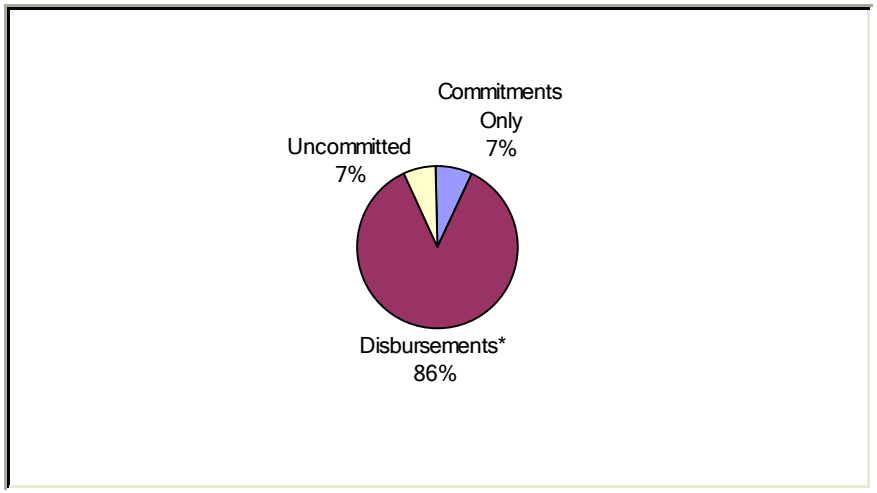
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Guam **PJ Since:** 1993

(1) Status of Funds

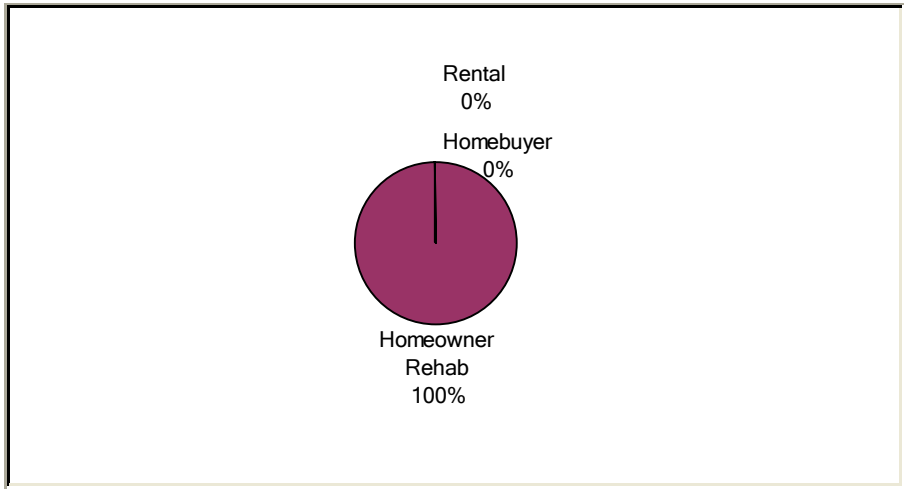
Total HOME Allocations Received: **$23,332,328**



* "Disbursements" include previously committed funds.

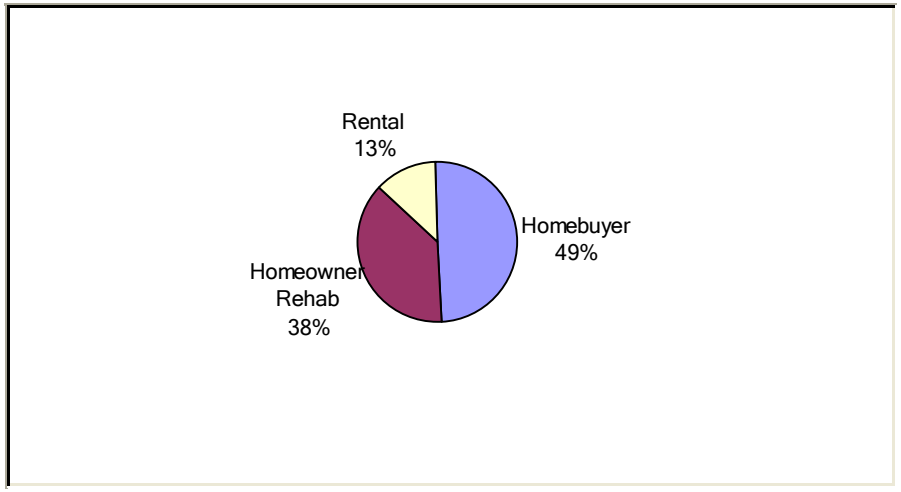
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **441**



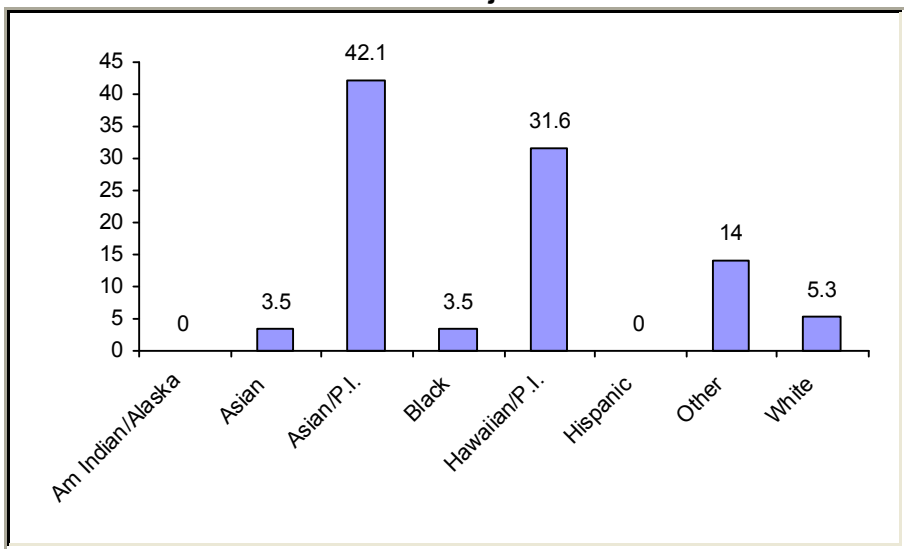
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

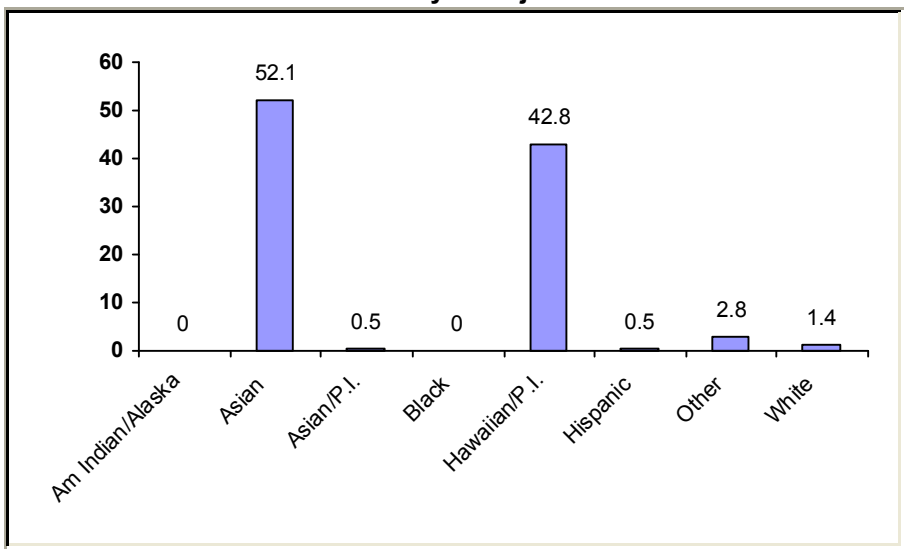
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



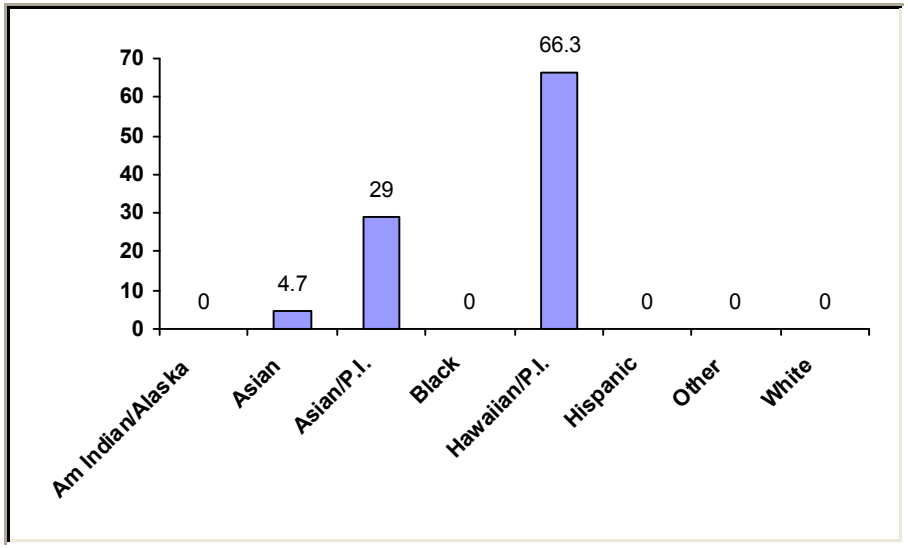
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,815**

Homeowner Rehabilitation Projects



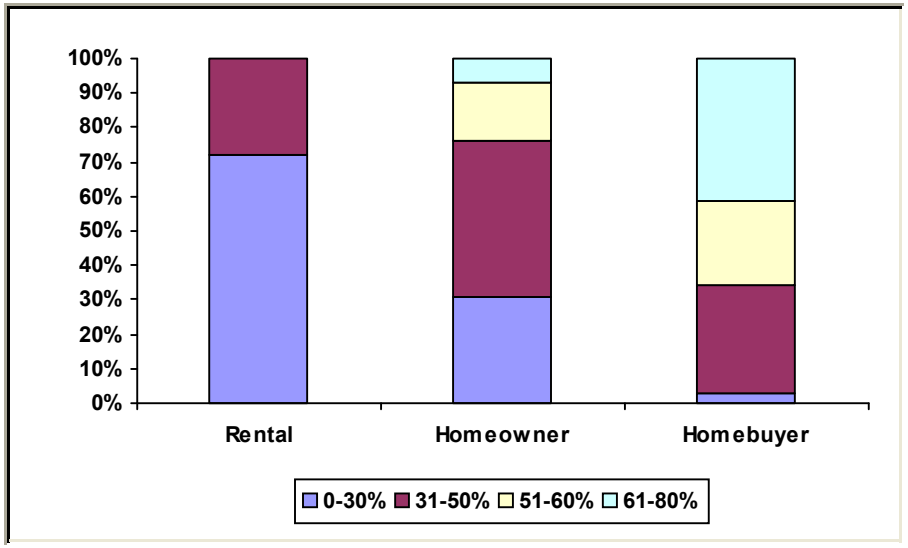
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,526**

* TDC - Includes all sources of funds

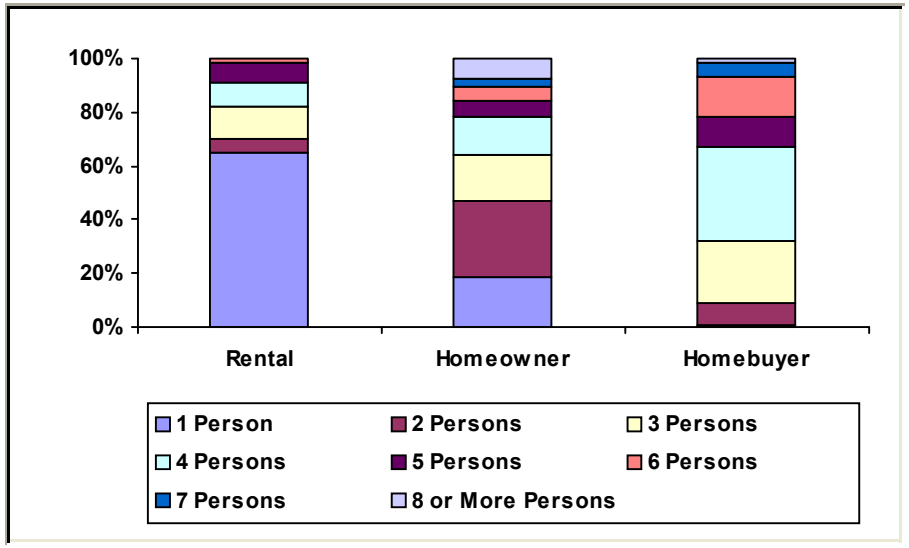
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

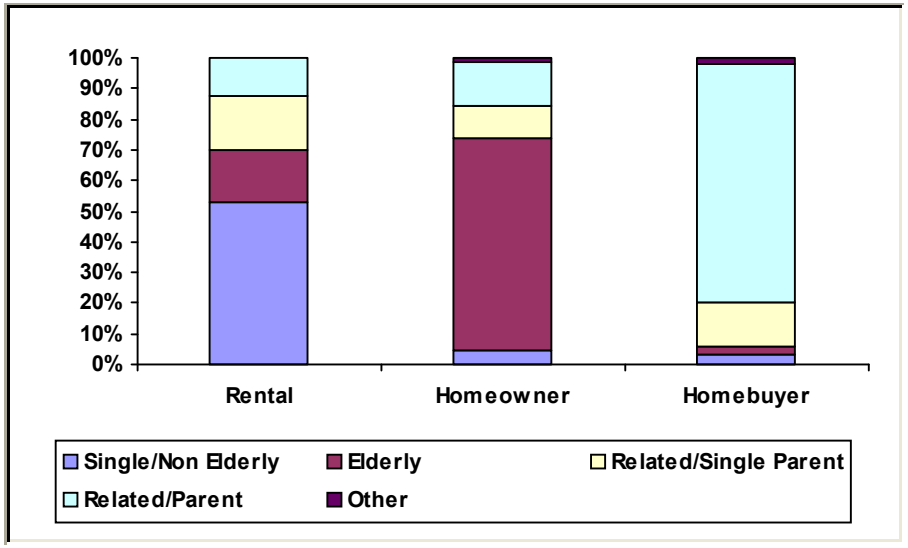
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



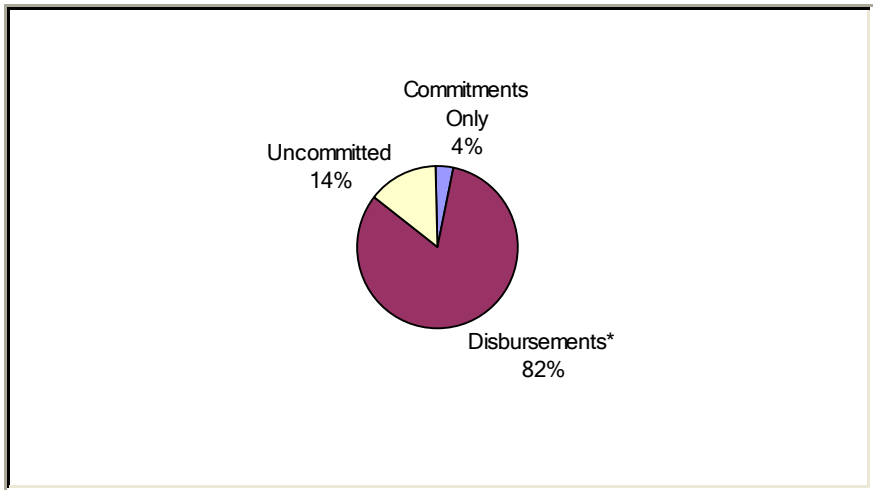
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Hawaii **PJ Since:** 1992

(1) Status of Funds

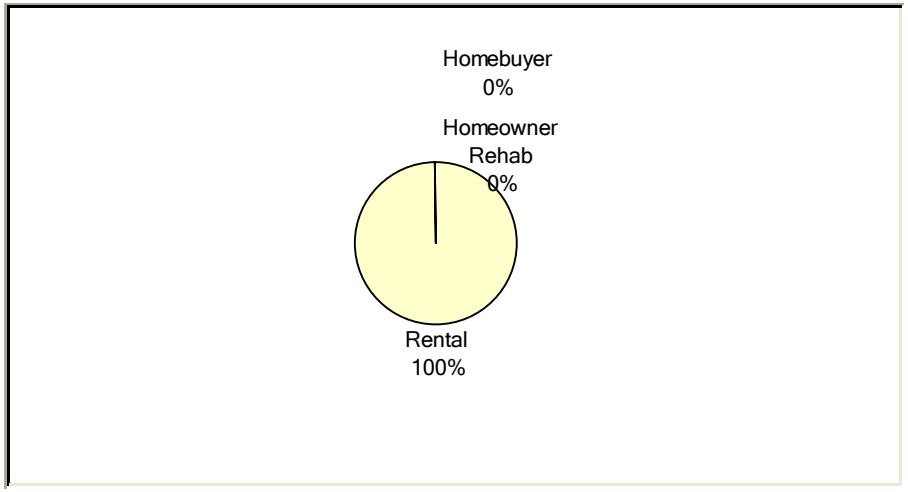
Total HOME Allocations Received: **$60,643,944**



* "Disbursements" include previously committed funds.

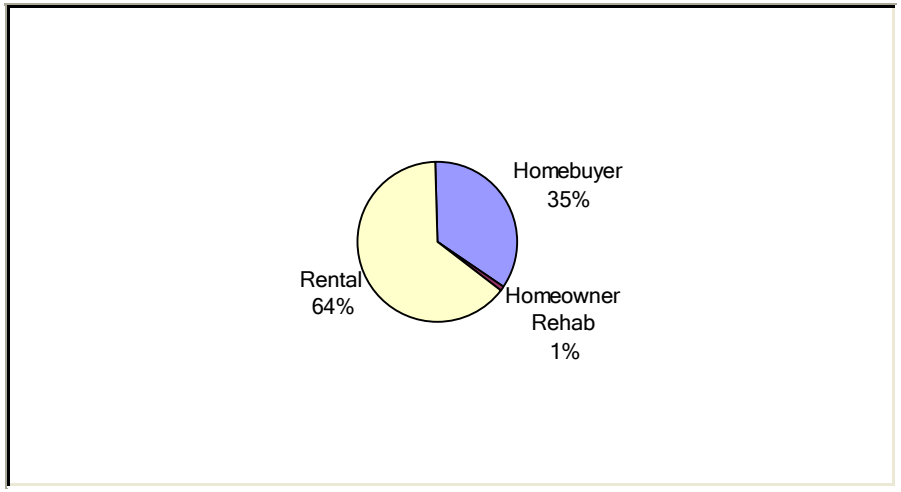
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **21 Households**

Cumulative Since: 1992 Total: **853**



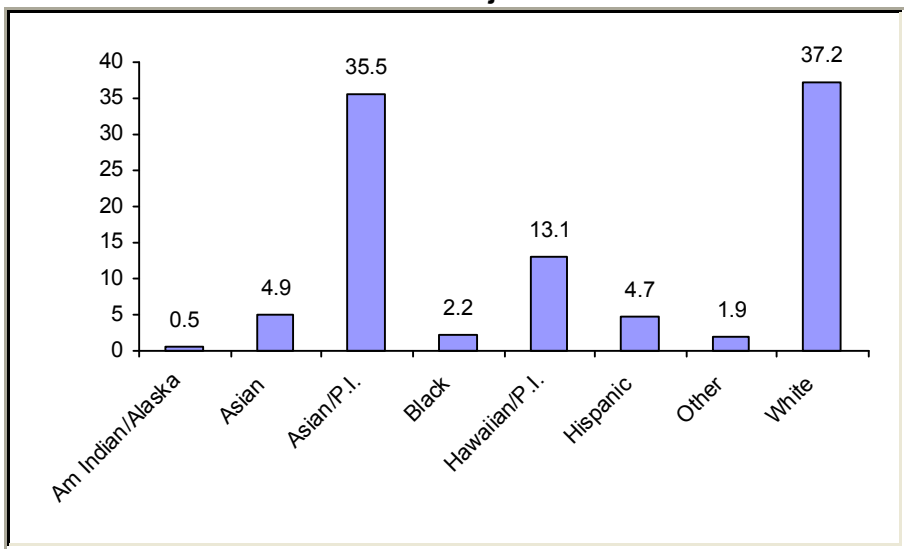
Tenant-Based Rental Assistance (TBRA) Total: **856 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawaii

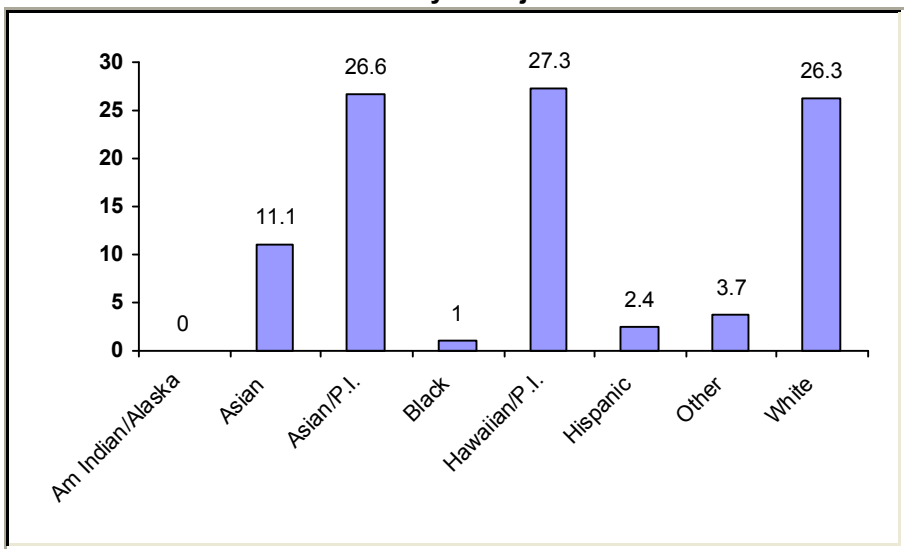
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



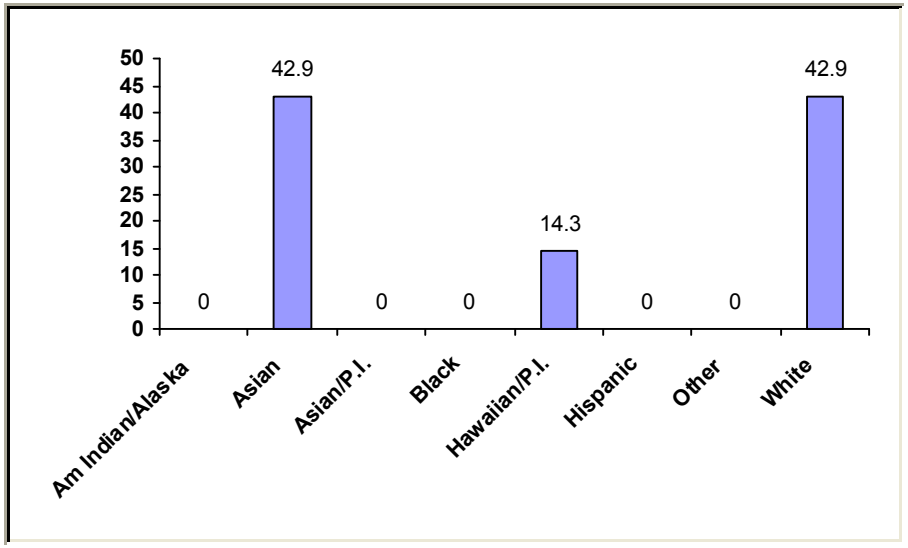
Avg. Total Dev. Cost (TDC)* Per Unit: **$168,319**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,923**

Homeowner Rehabilitation Projects



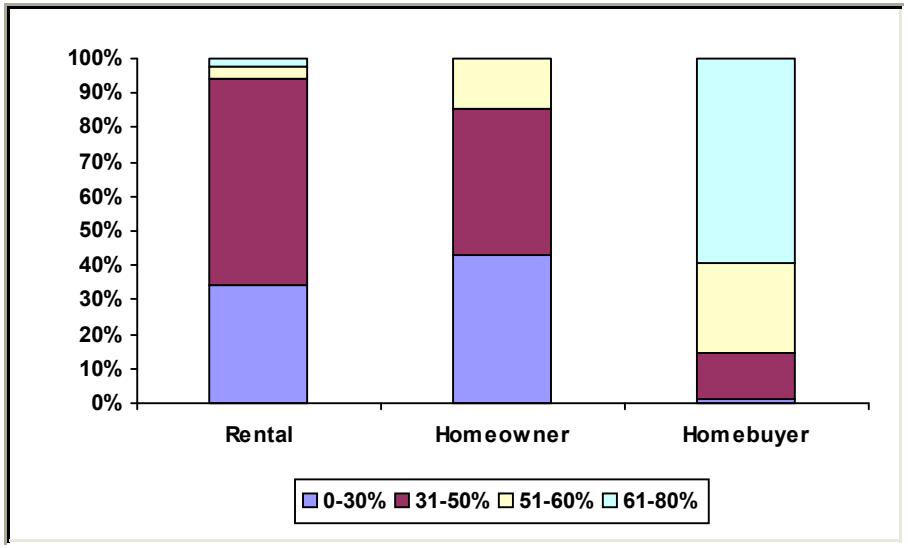
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,645**

* TDC - Includes all sources of funds

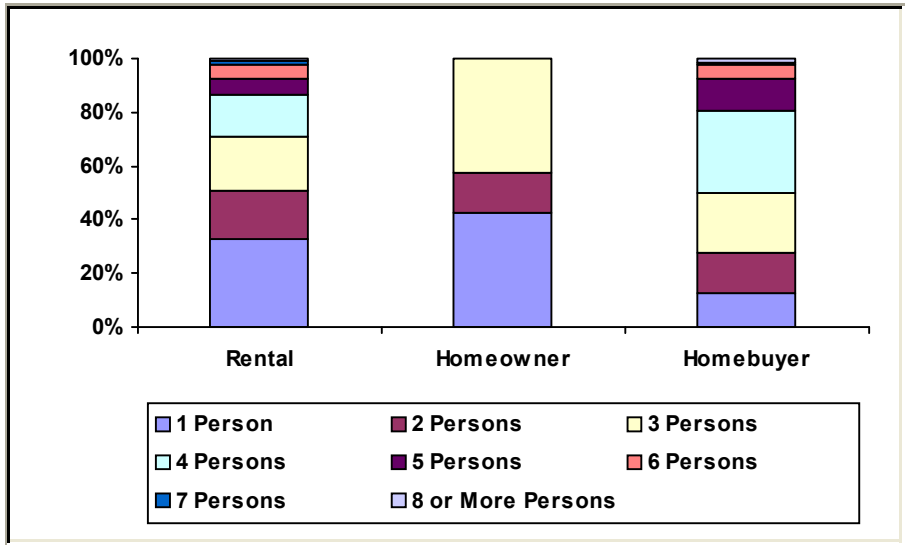
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawaii

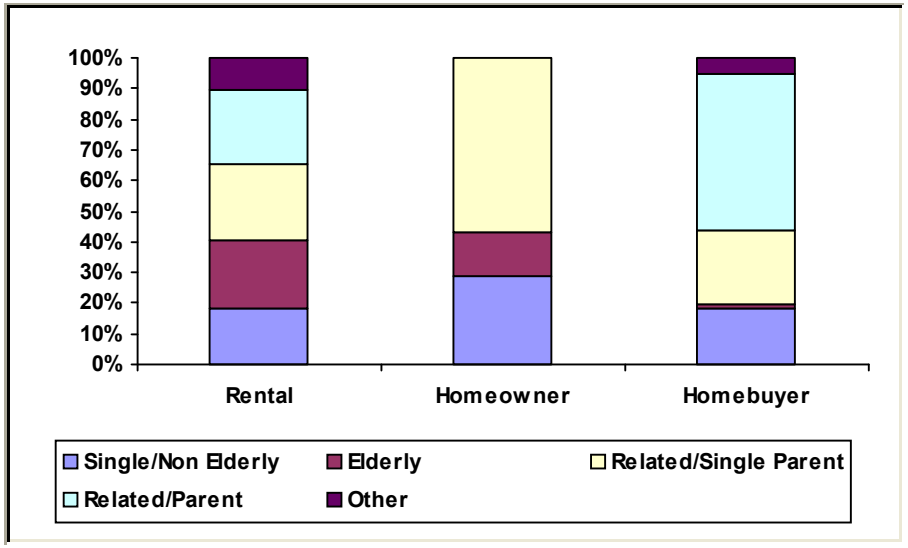
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



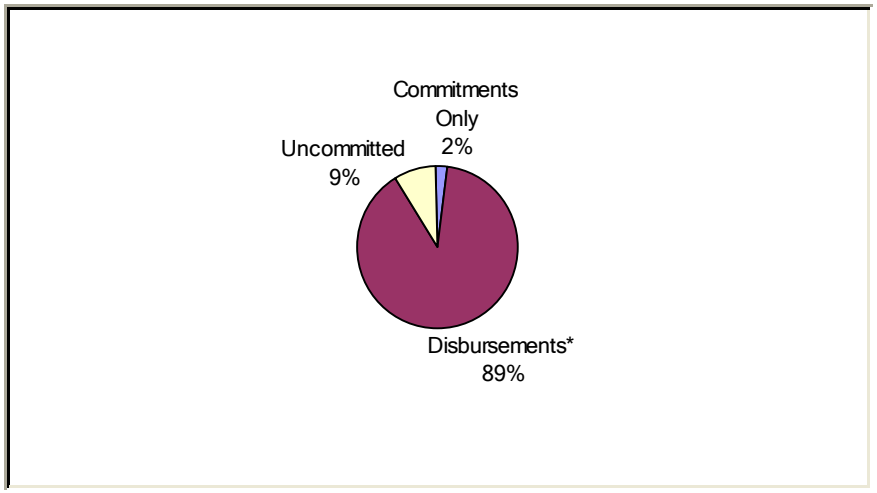
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Iowa **PJ Since:** 1992

(1) Status of Funds

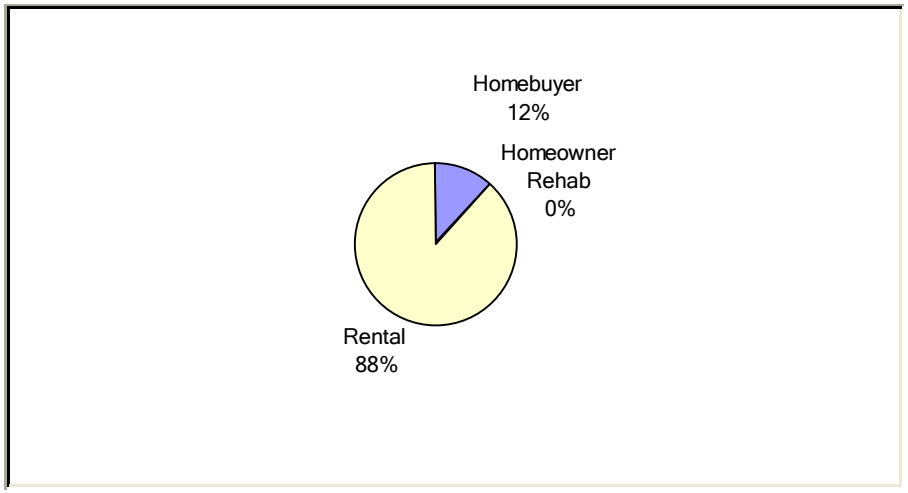
Total HOME Allocations Received: **$201,520,364**



* "Disbursements" include previously committed funds.

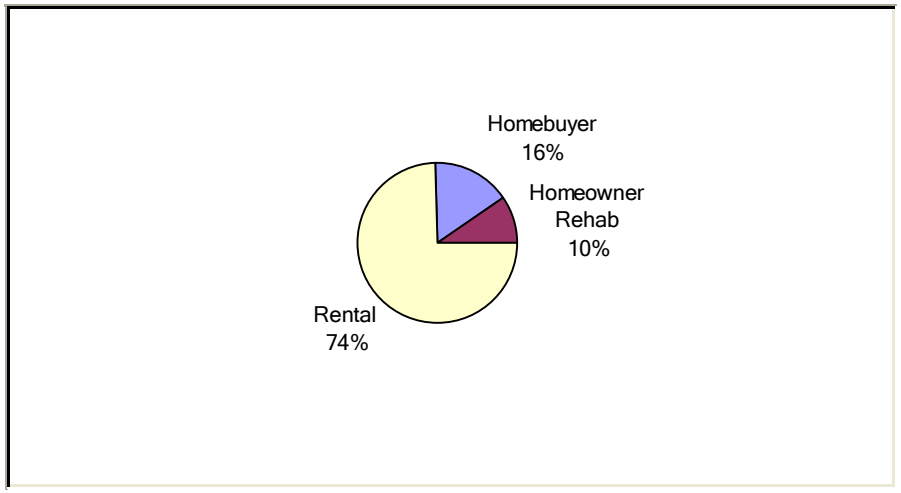
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **151**



New Tenant-Based Rental Assistance (TBRA): **10 Households**

Cumulative Since: 1992 Total: **7,903**



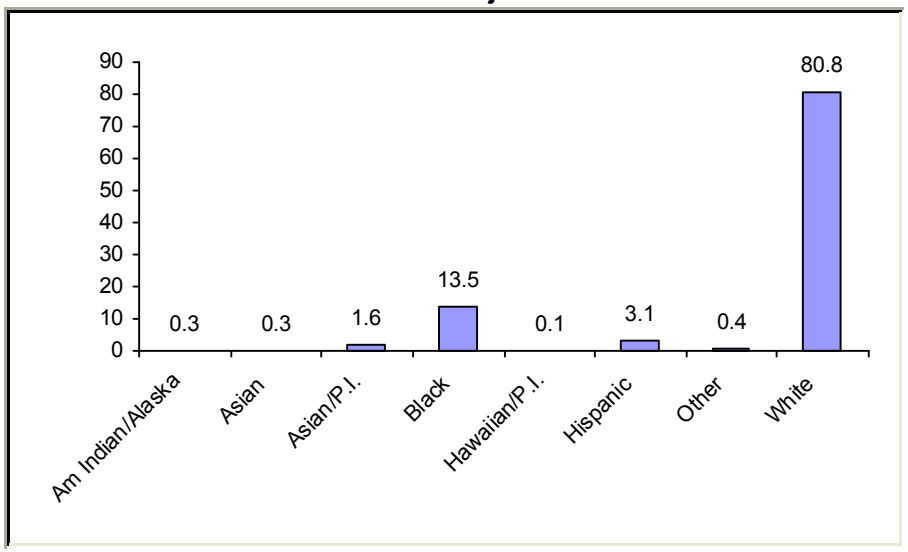
Tenant-Based Rental Assistance (TBRA) Total: **2175 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

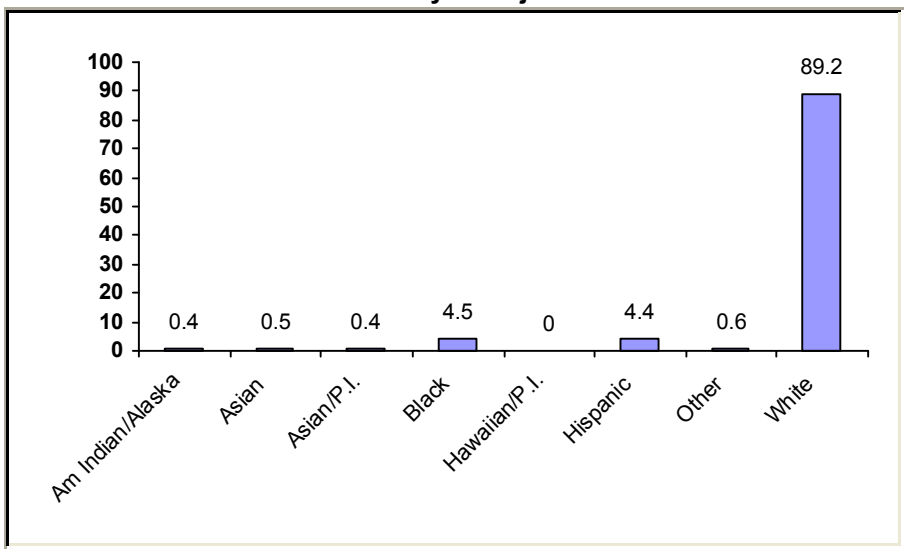
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



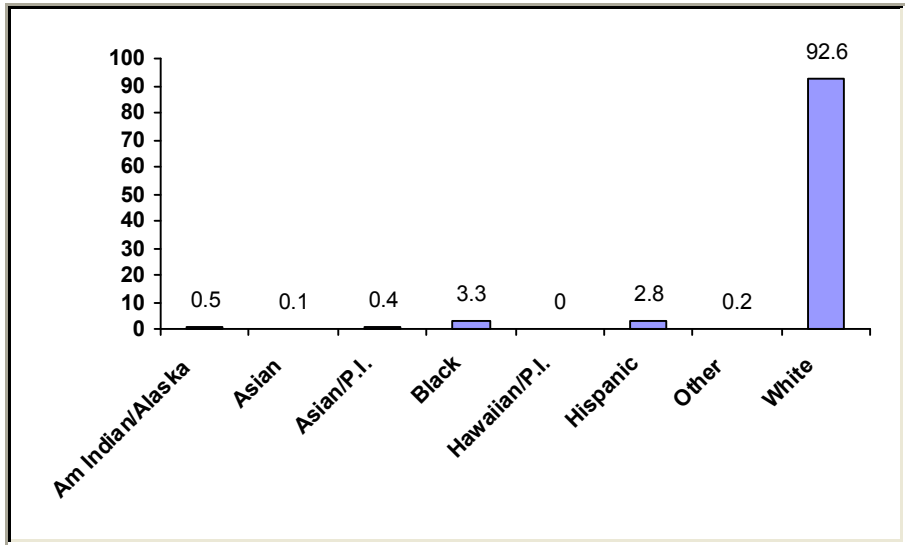
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,420**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,873**

Homeowner Rehabilitation Projects



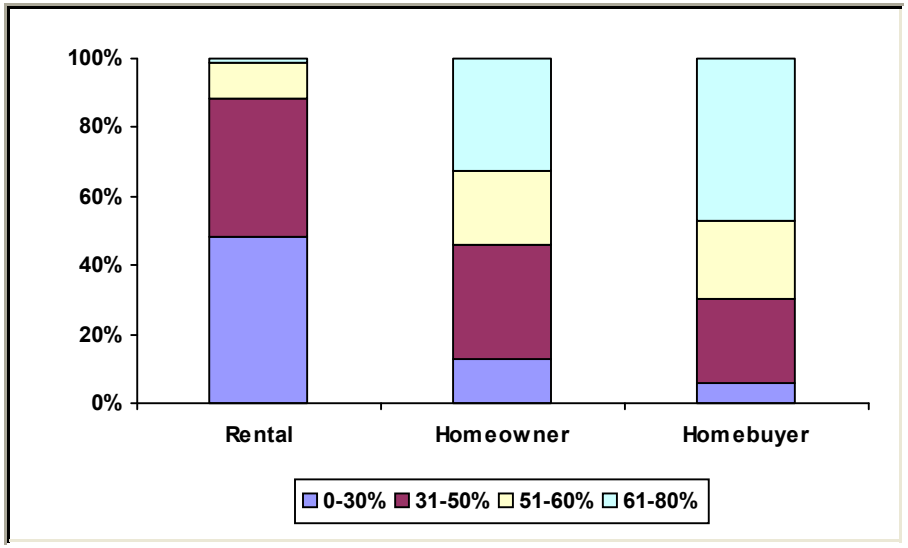
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,158**

* TDC - Includes all sources of funds

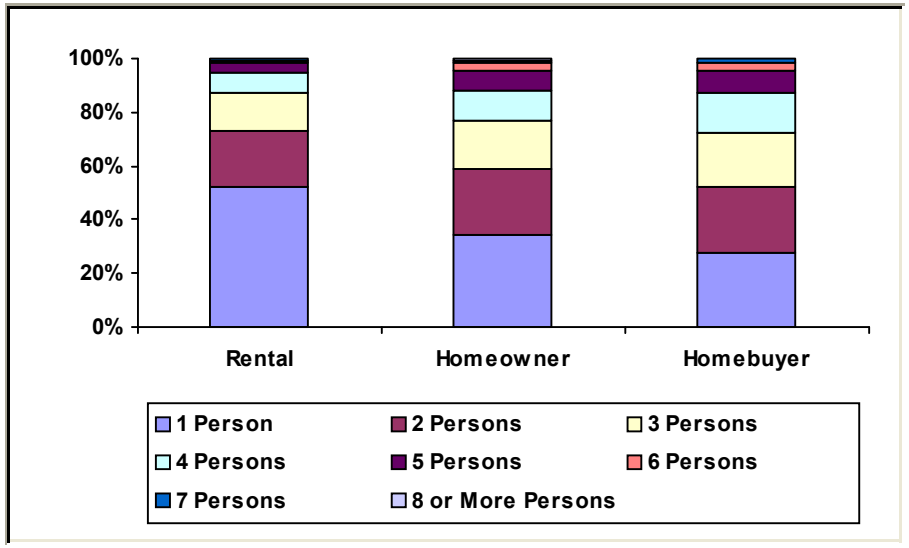
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

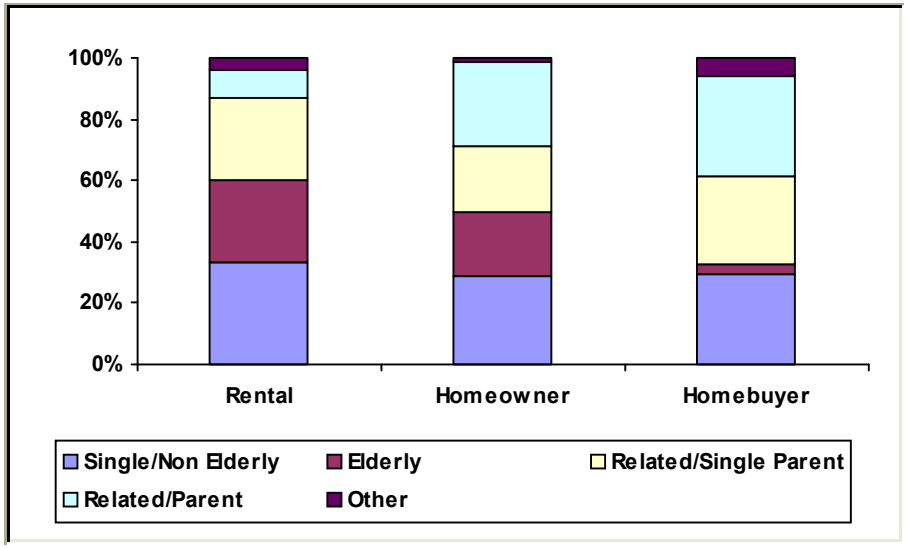
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



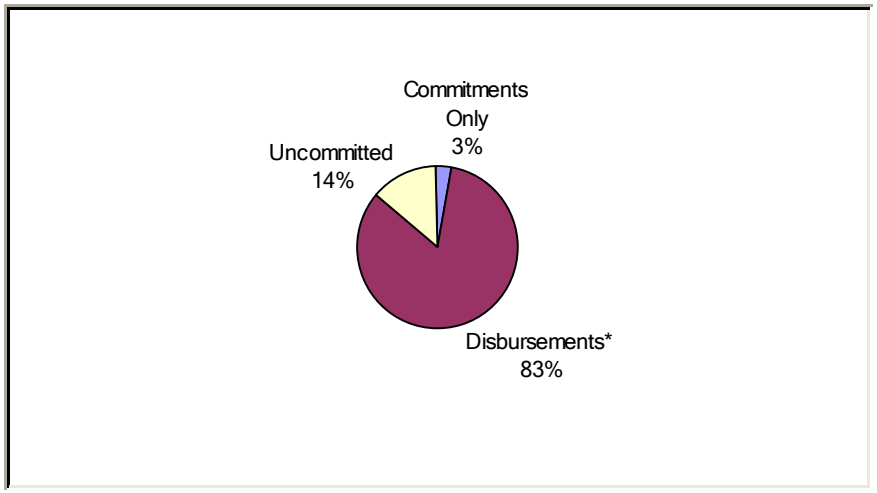
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Idaho **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$98,234,885**



* "Disbursements" include previously committed funds.

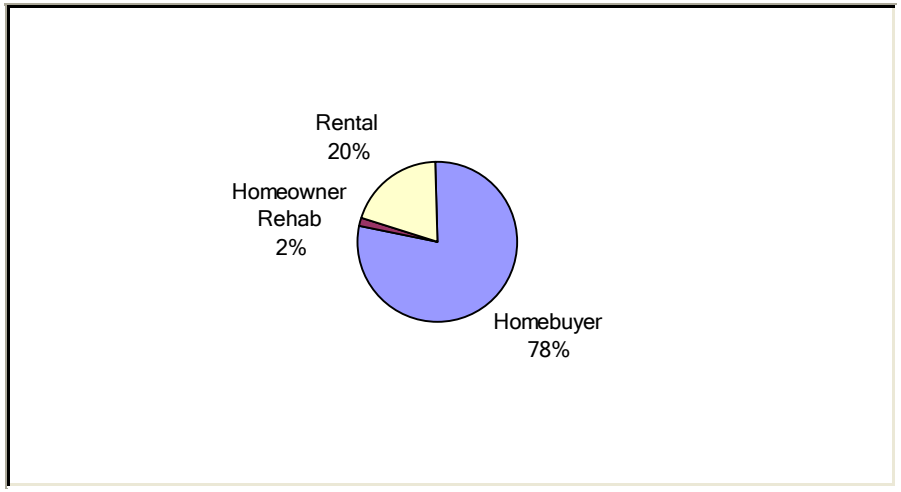
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,048**



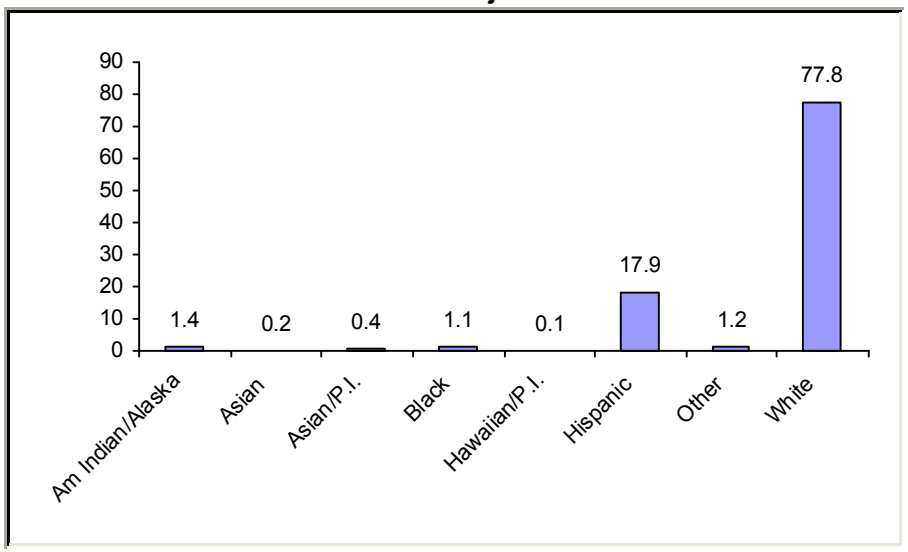
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

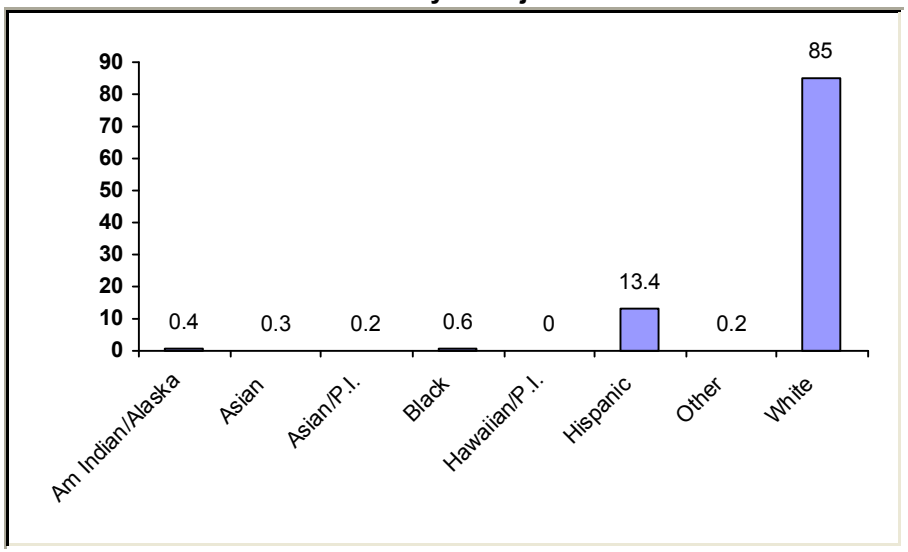
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



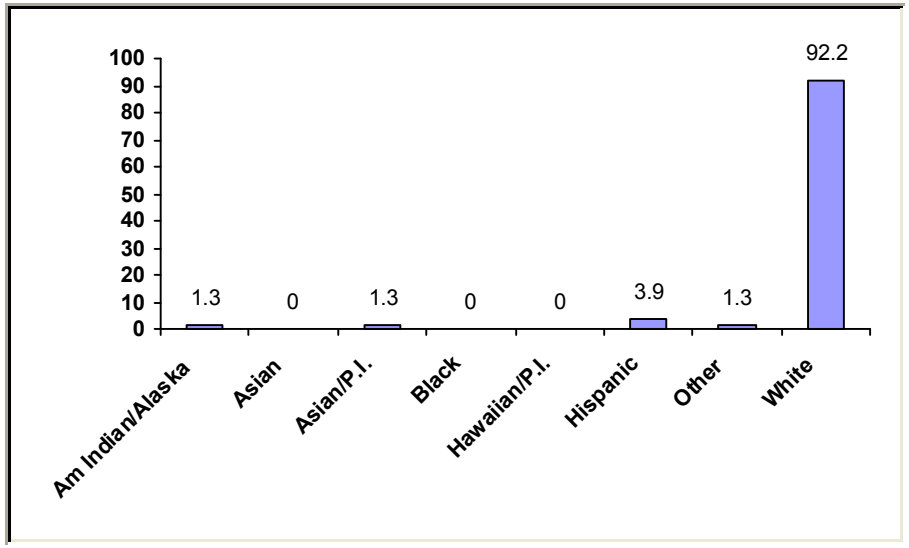
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,519**

Homeowner Rehabilitation Projects



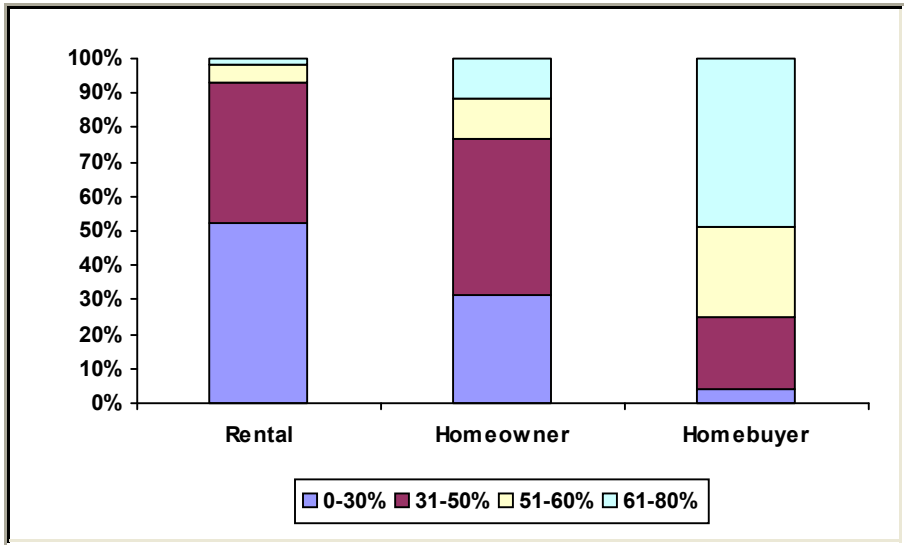
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,540**

* TDC - Includes all sources of funds

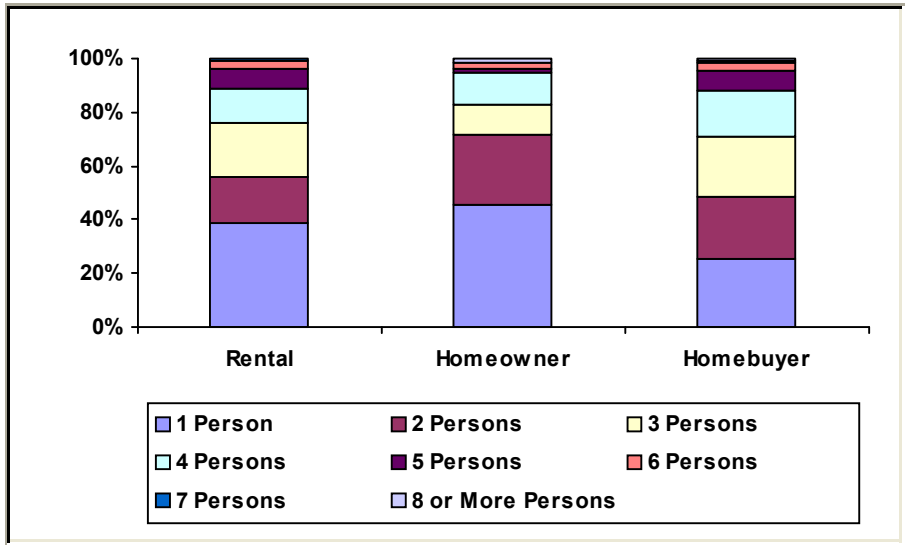
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

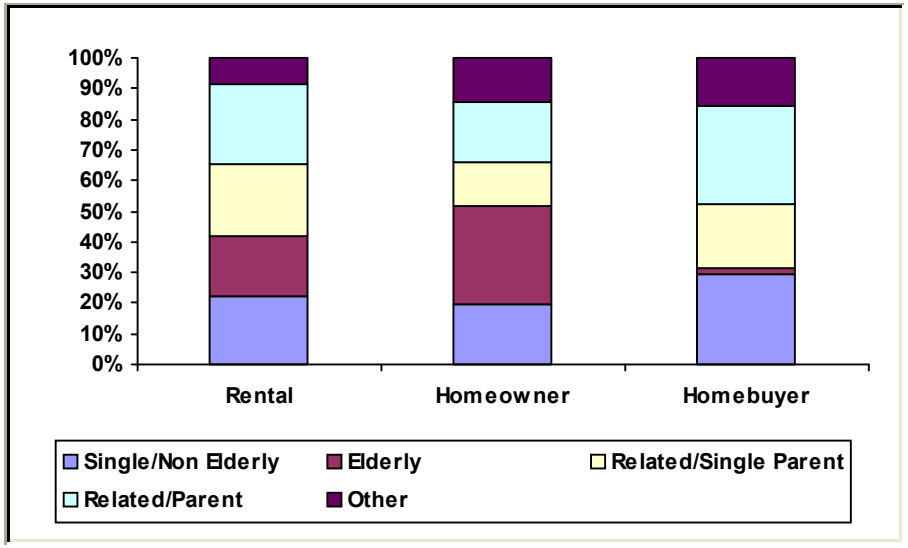
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



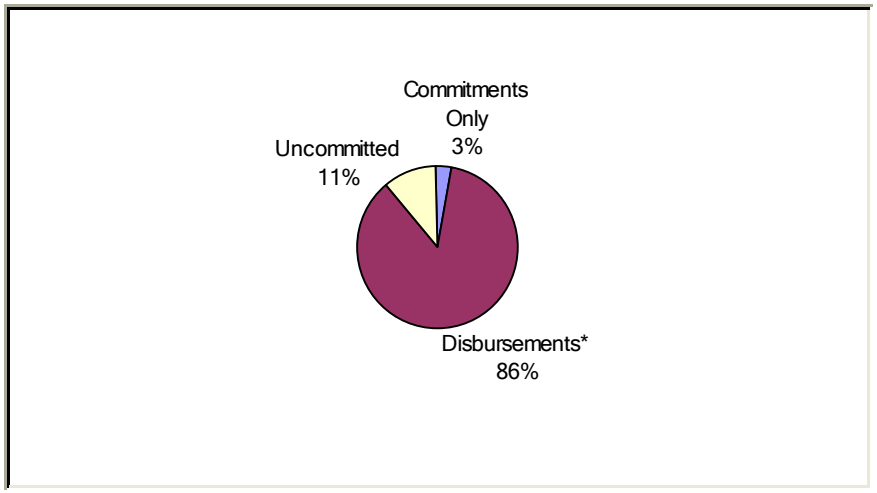
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Illinois **PJ Since:** 1992

(1) Status of Funds

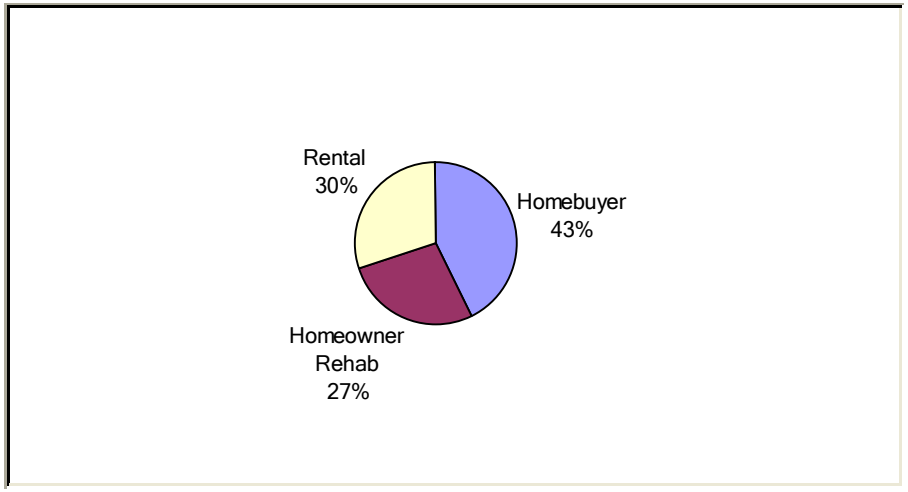
Total HOME Allocations Received: **$442,996,995**



* "Disbursements" include previously committed funds.

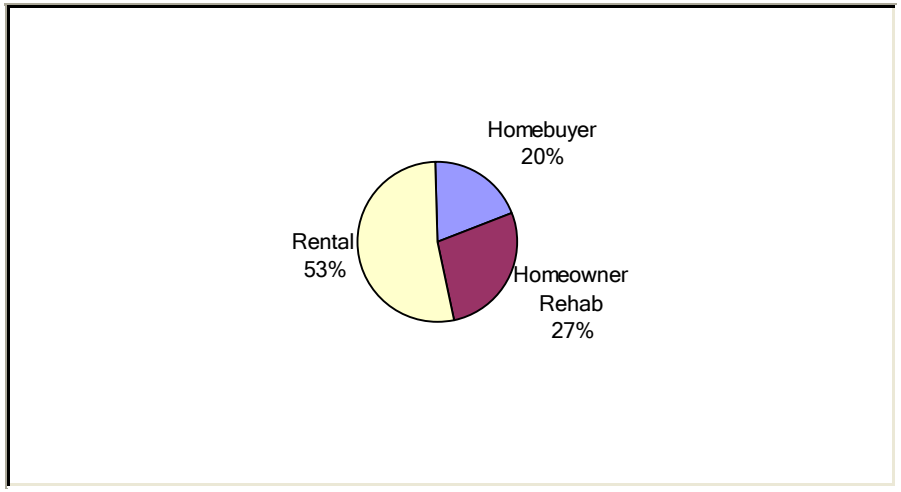
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **112**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **11,095**



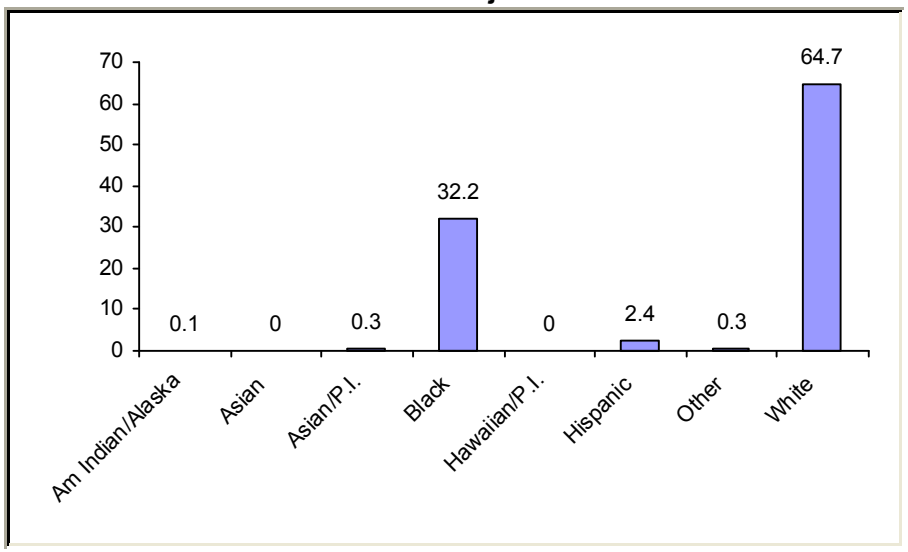
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Illinois

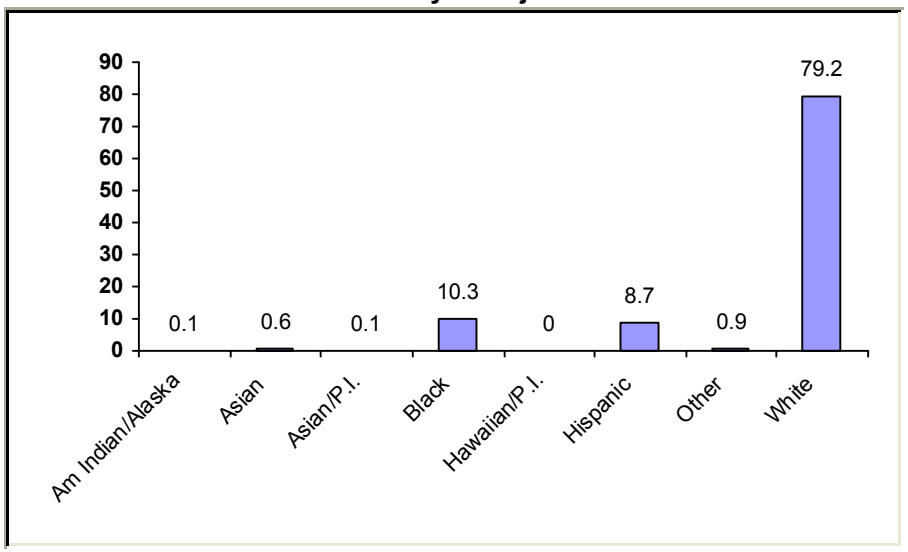
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



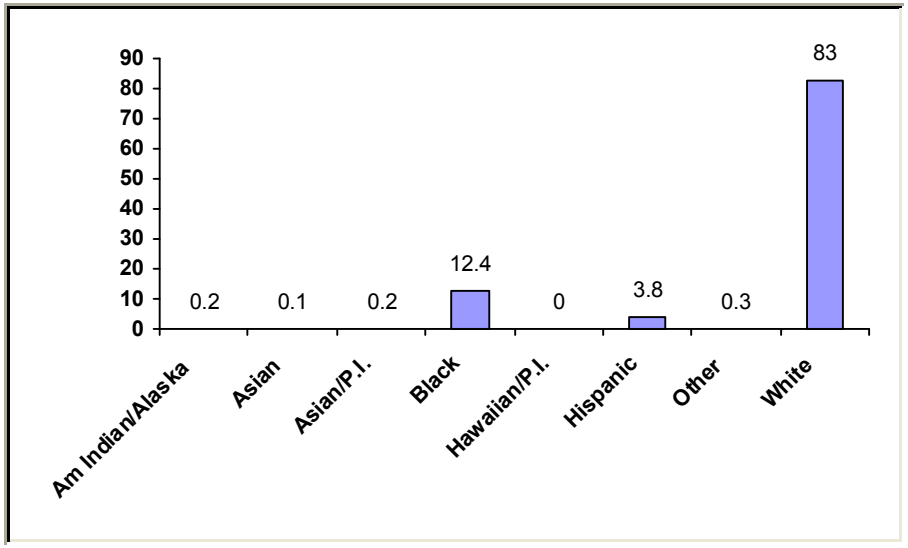
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,086**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,952**

Homeowner Rehabilitation Projects



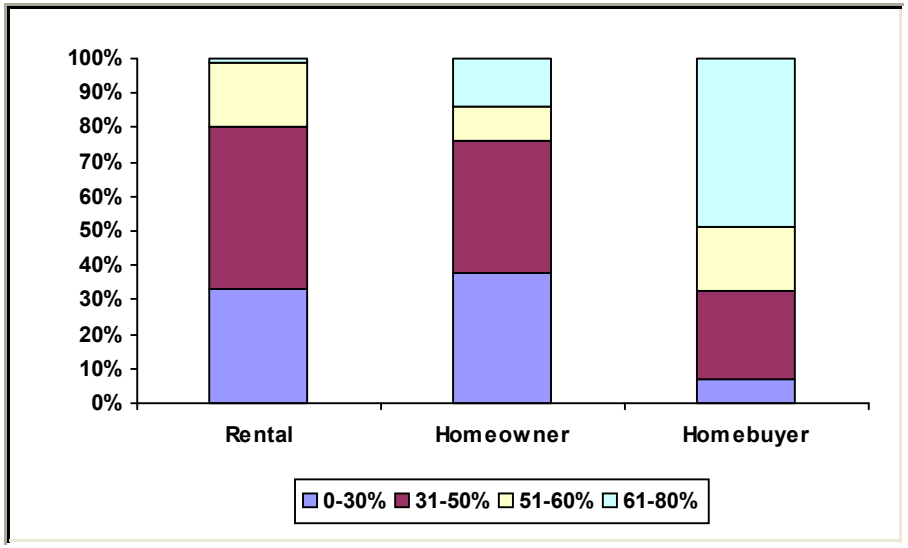
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,162**

* TDC - Includes all sources of funds

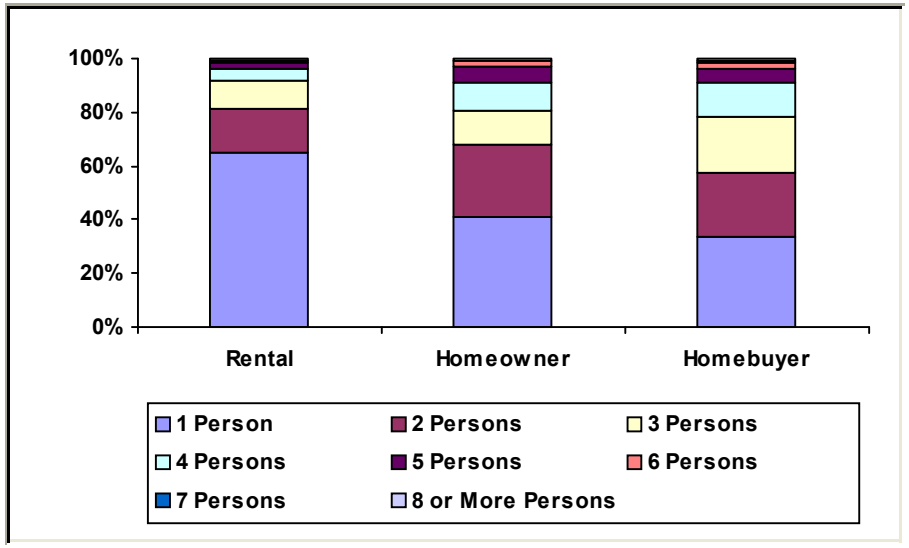
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Illinois

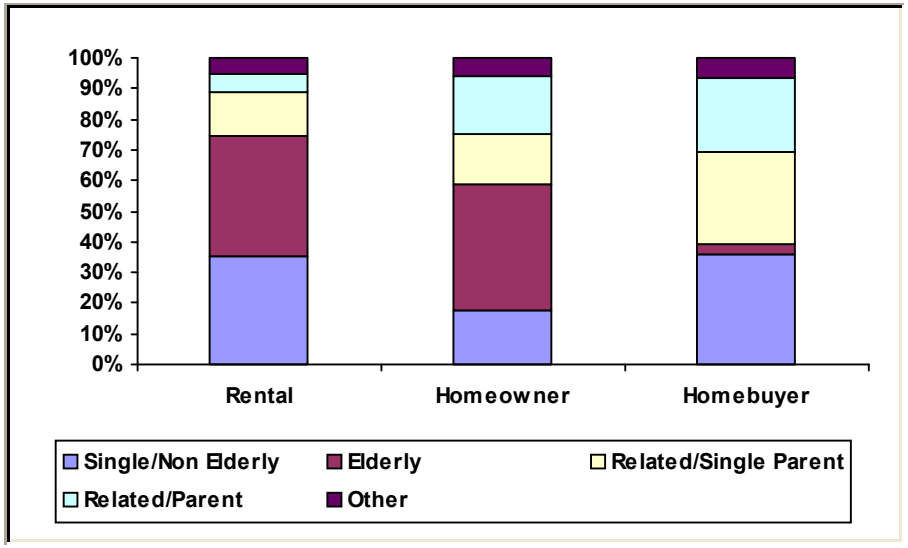
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

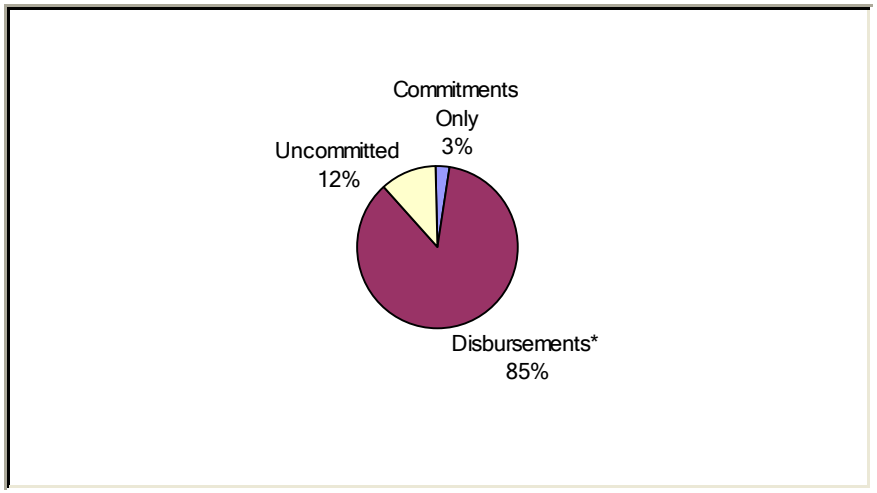
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Indiana **PJ Since:** 1992

(1) Status of Funds

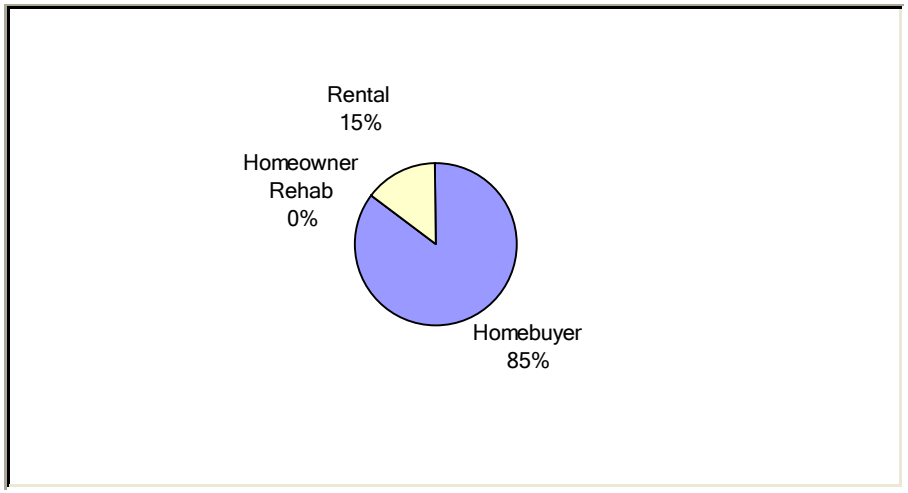
Total HOME Allocations Received: **$285,516,792**



* "Disbursements" include previously committed funds.

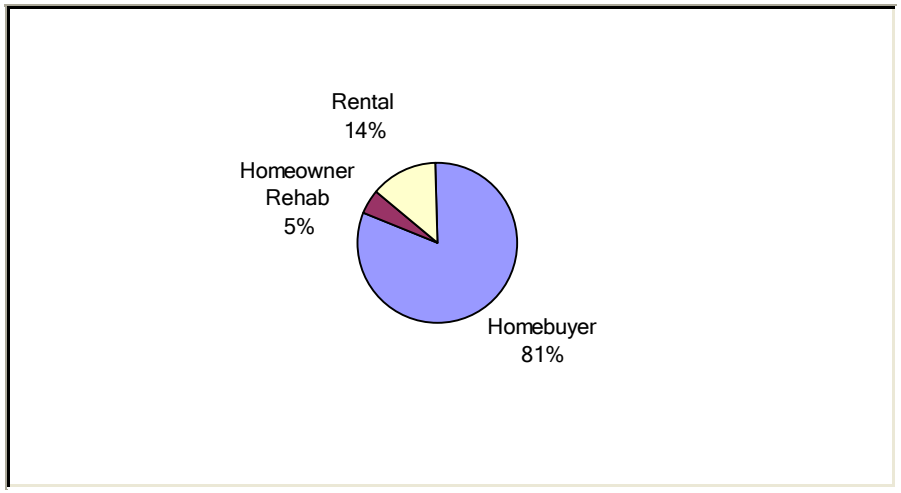
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **381**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **22,207**



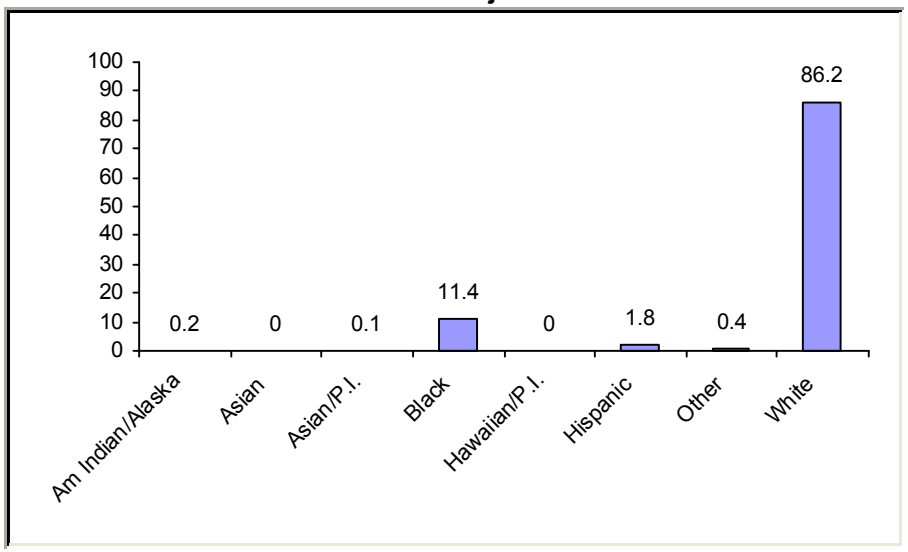
Tenant-Based Rental Assistance (TBRA) Total: **341 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indiana

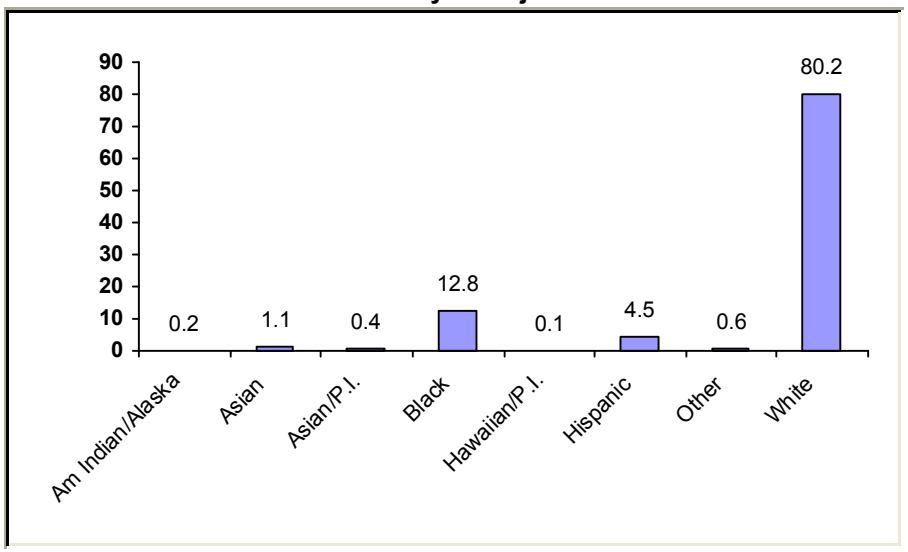
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



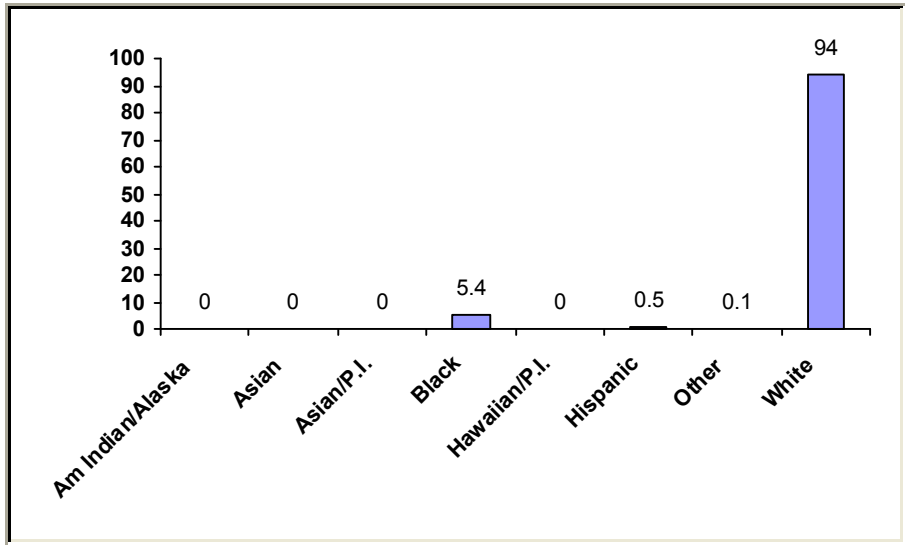
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,127**

Homeowner Rehabilitation Projects

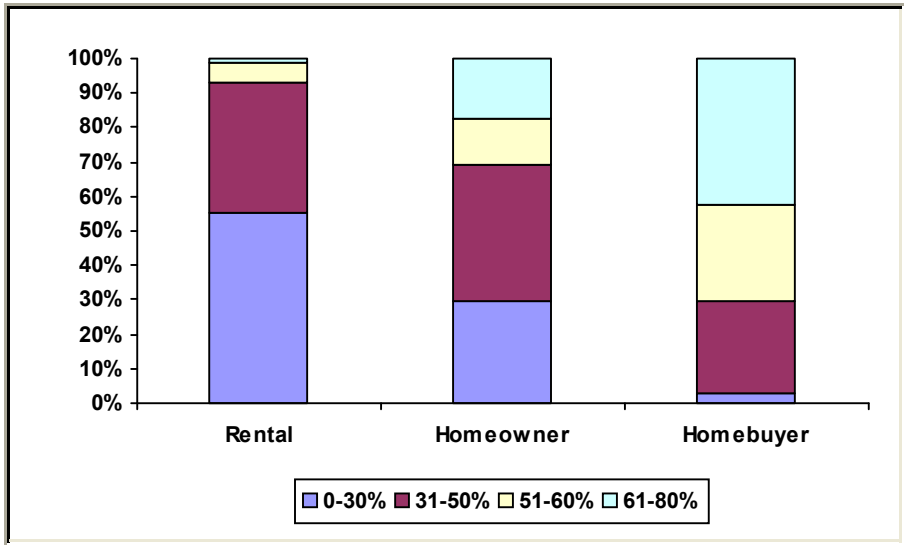


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,390**

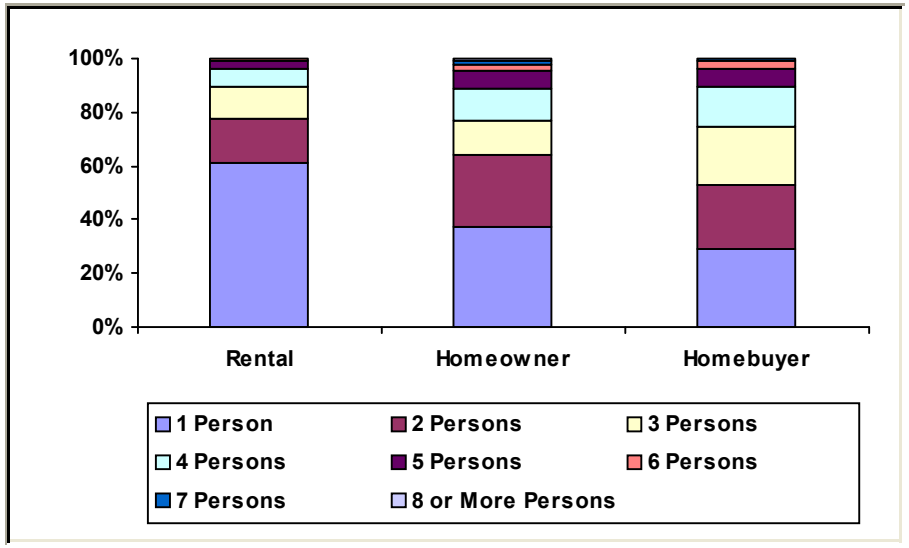
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

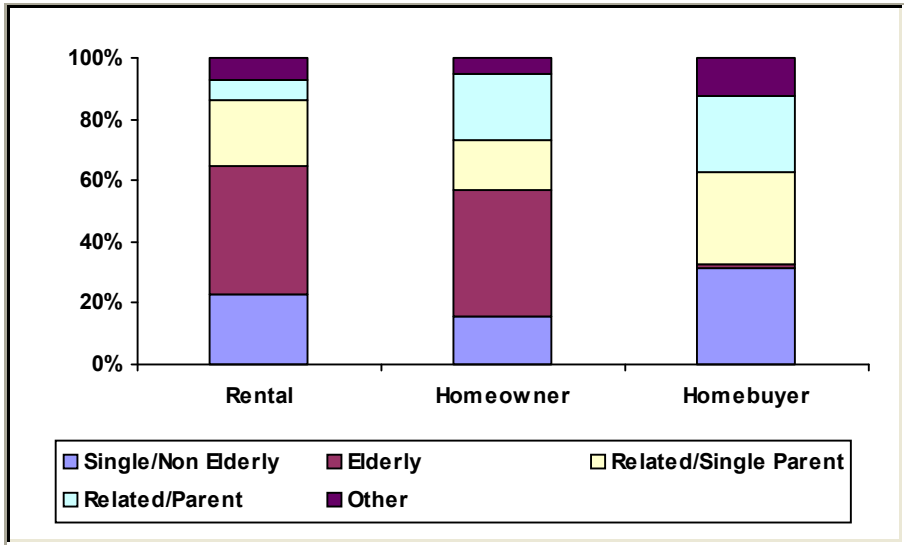
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



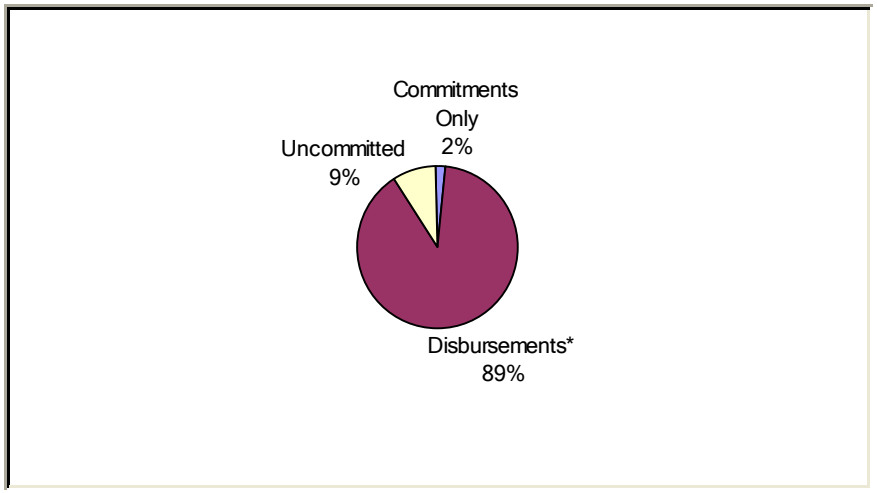
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Kansas **PJ Since:** 1992

(1) Status of Funds

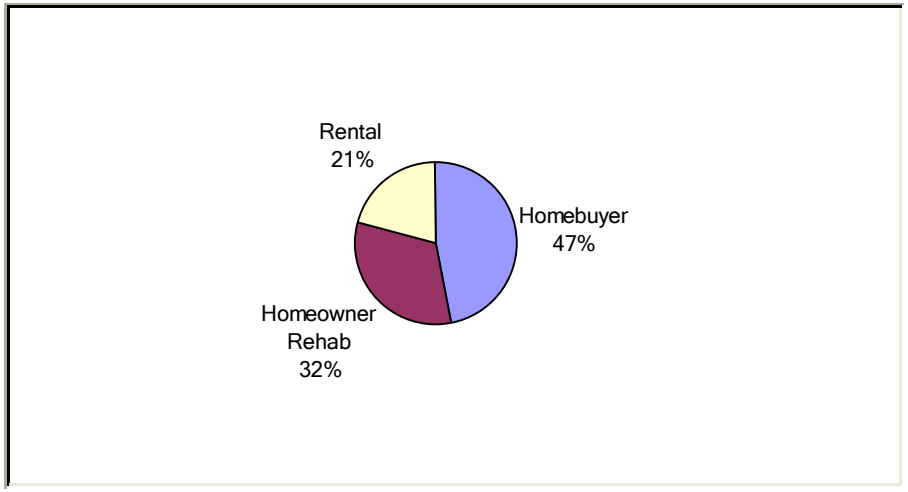
Total HOME Allocations Received: **$148,340,922**



* "Disbursements" include previously committed funds.

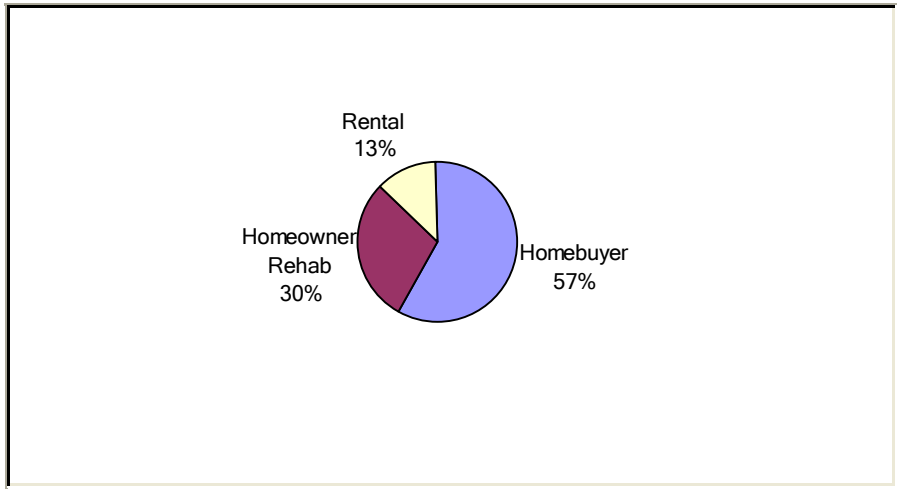
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **90**



New Tenant-Based Rental Assistance (TBRA): **224 Households**

Cumulative Since: 1992 Total: **6,055**



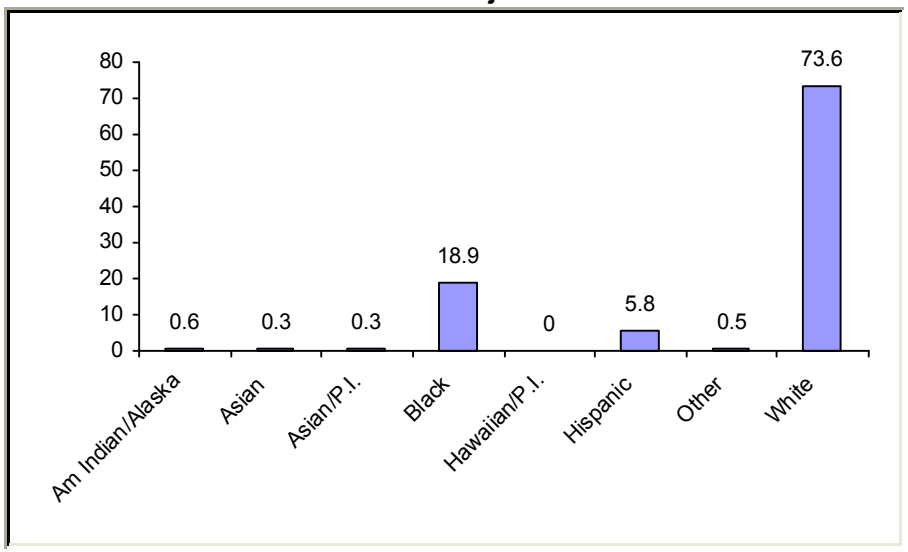
Tenant-Based Rental Assistance (TBRA) Total: **13127 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

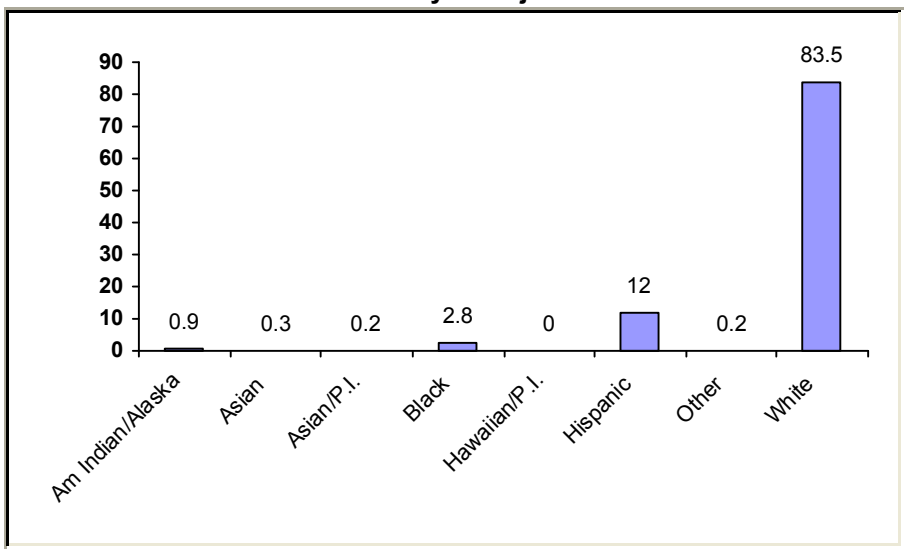
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



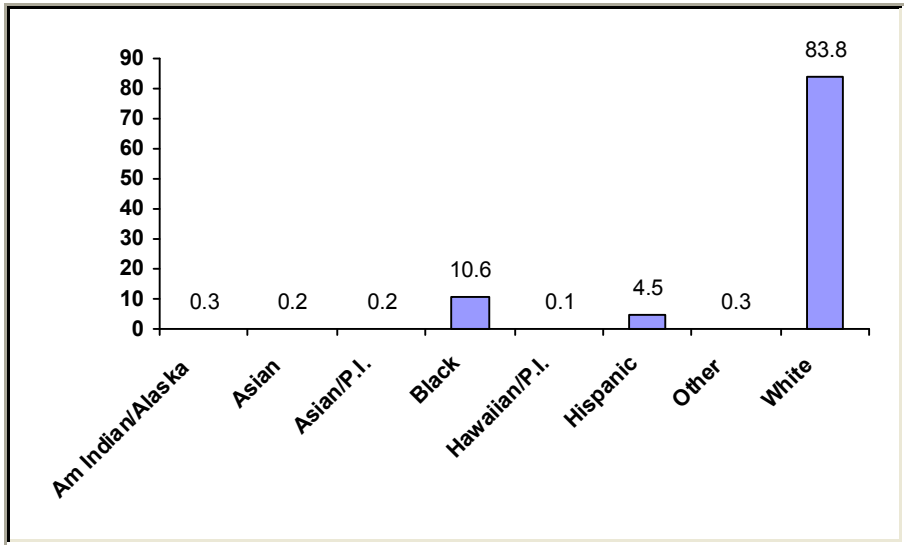
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,284**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,619**

Homeowner Rehabilitation Projects



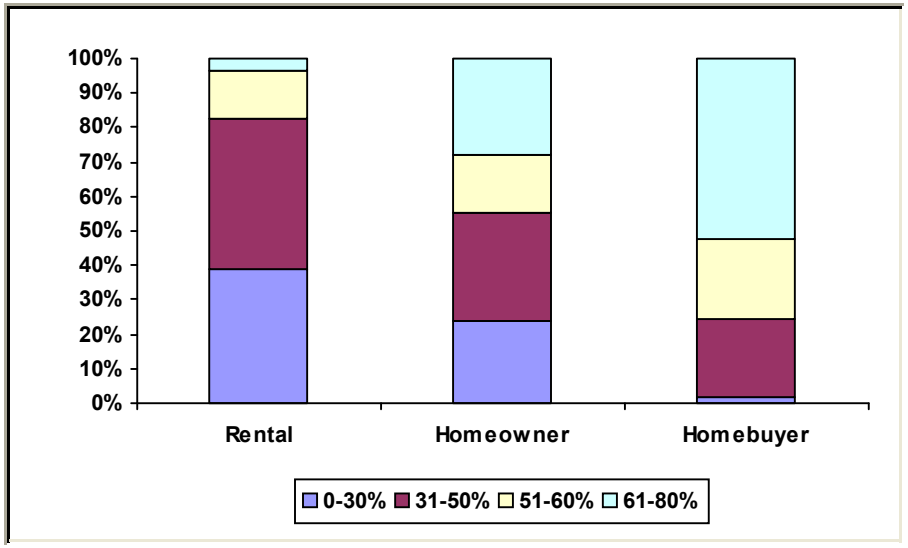
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,669**

* TDC - Includes all sources of funds

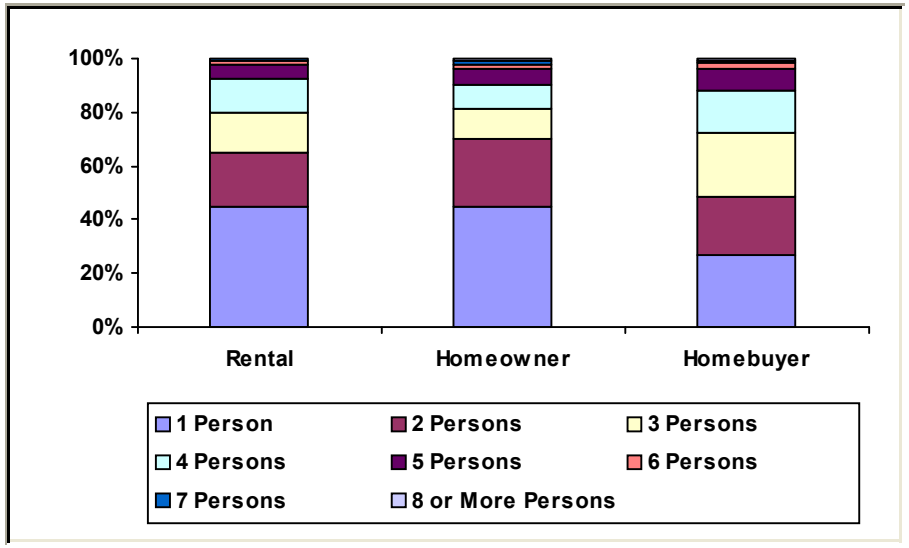
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

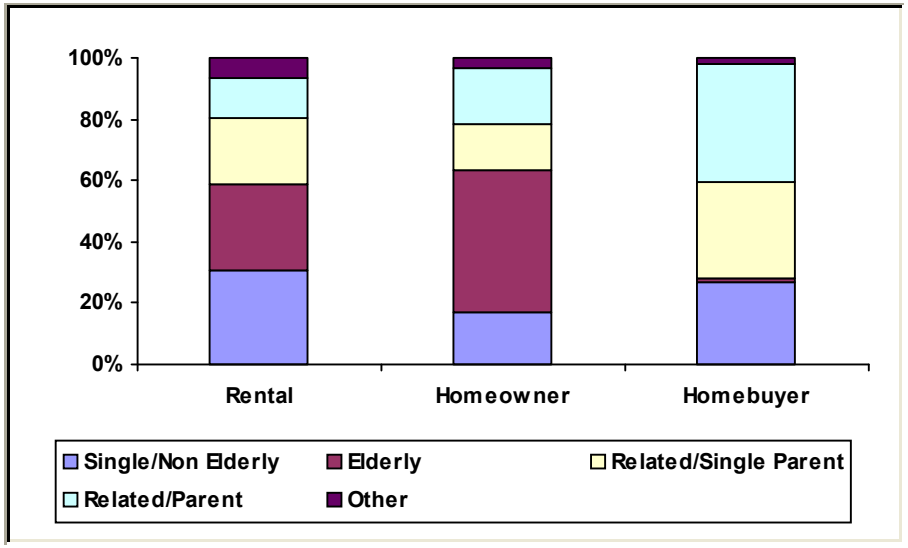
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



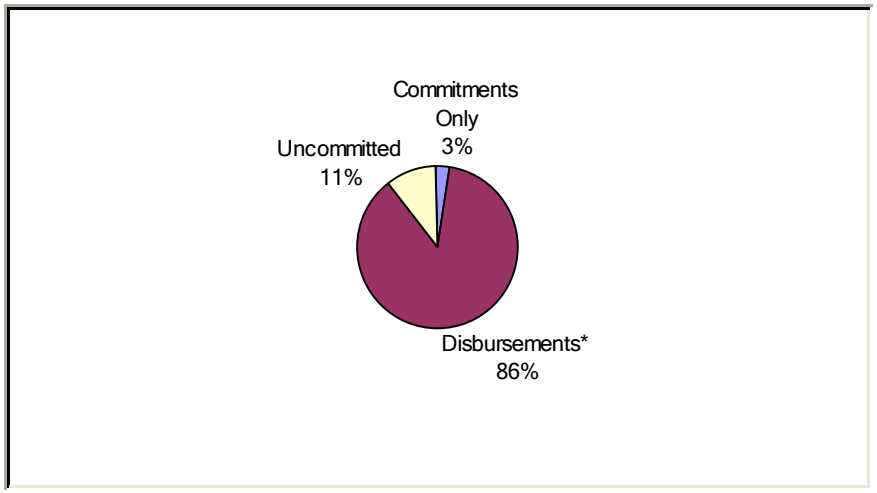
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Kentucky **PJ Since:** 1992

(1) Status of Funds

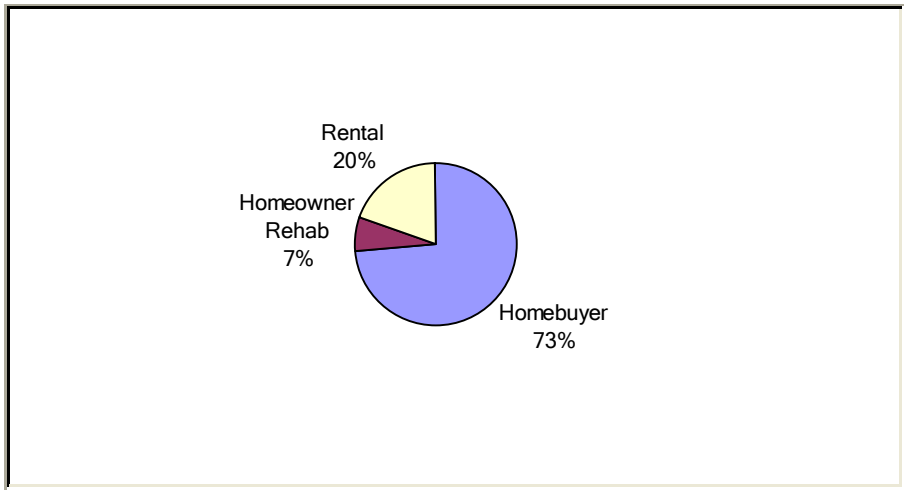
Total HOME Allocations Received: **$332,926,061**



* "Disbursements" include previously committed funds.

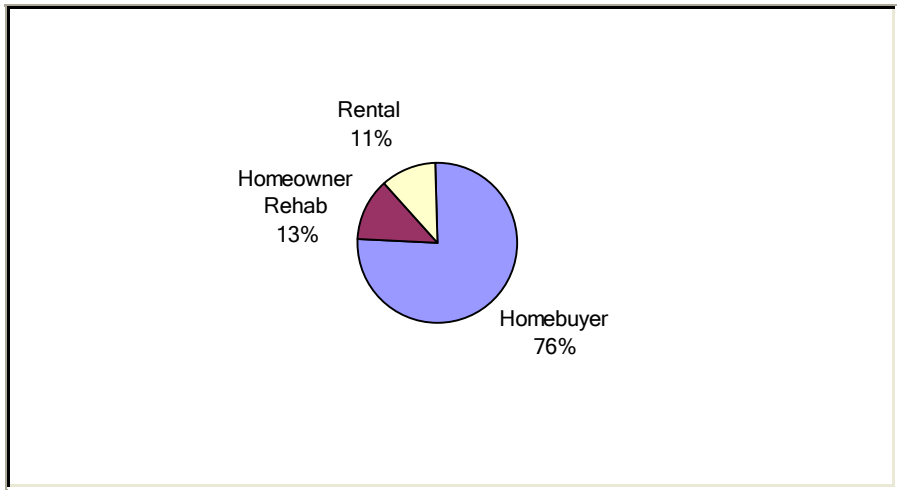
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **112**



New Tenant-Based Rental Assistance (TBRA): **100 Households**

Cumulative Since: 1992 Total: **13,510**



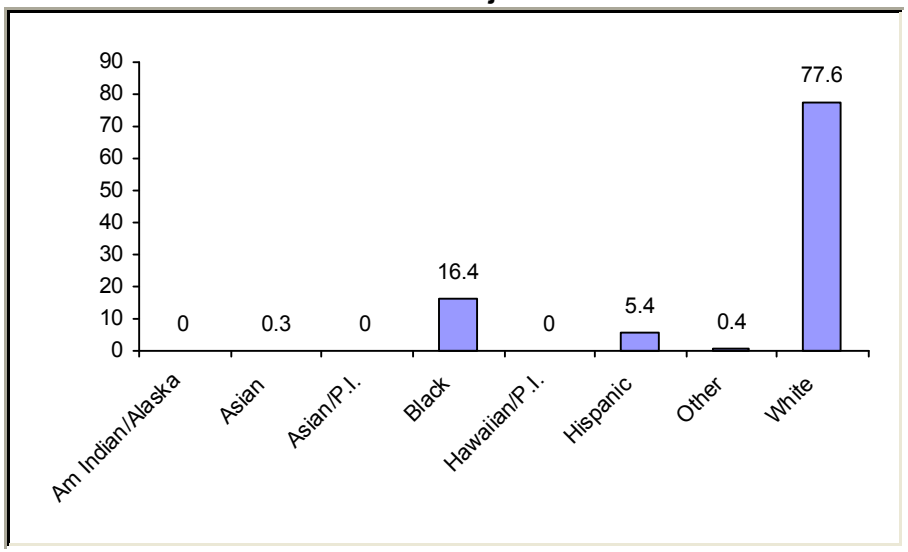
Tenant-Based Rental Assistance (TBRA) Total: **11864 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

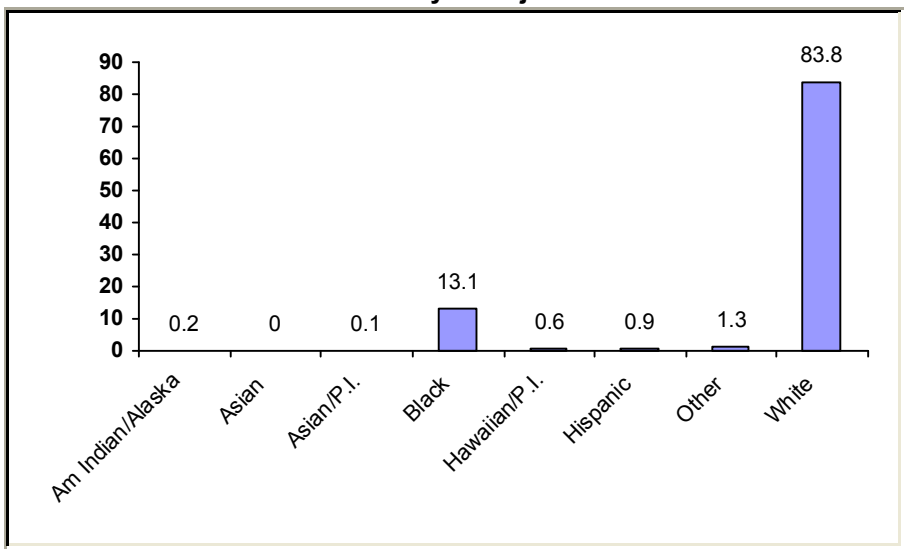
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



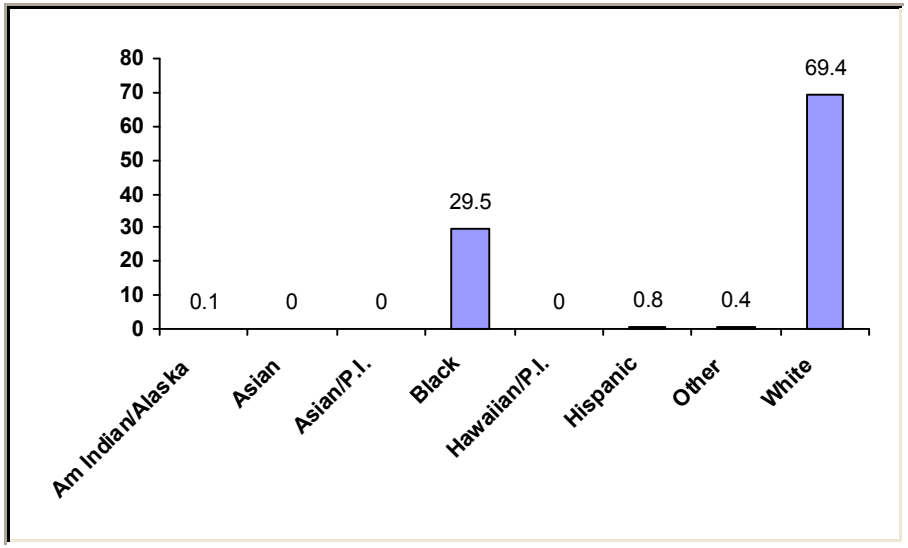
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,161**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,750**

Homeowner Rehabilitation Projects



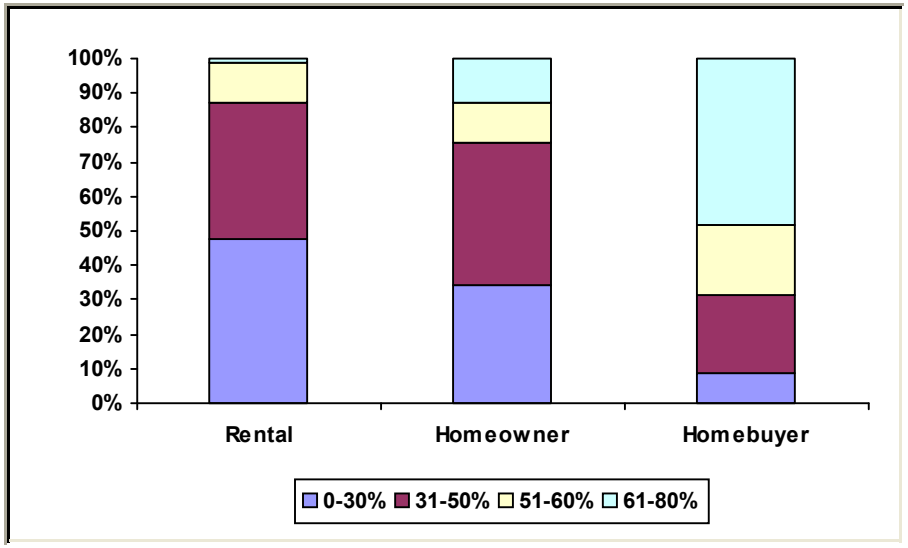
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,302**

* TDC - Includes all sources of funds

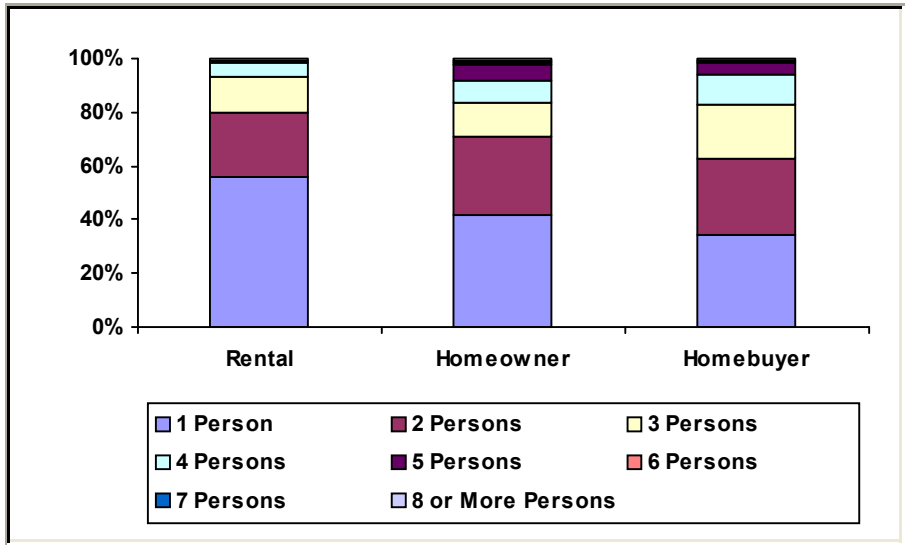
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

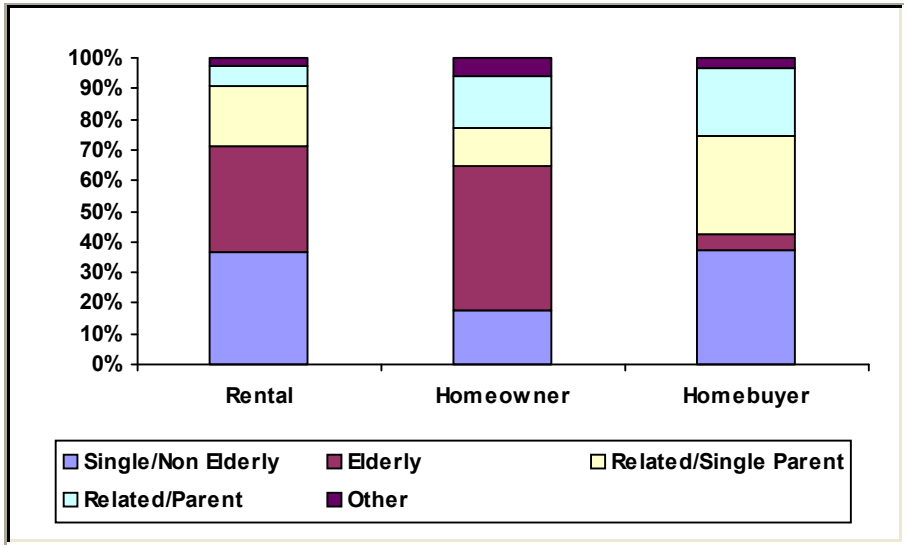
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



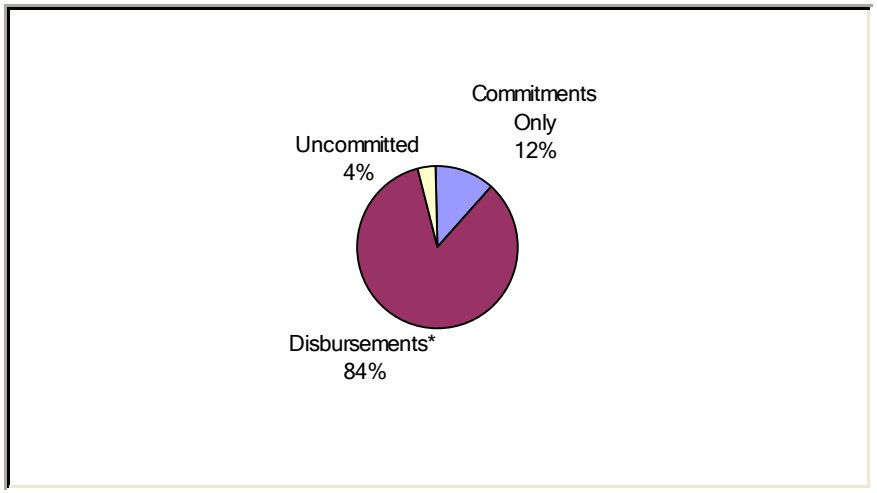
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Louisiana **PJ Since:** 1992

(1) Status of Funds

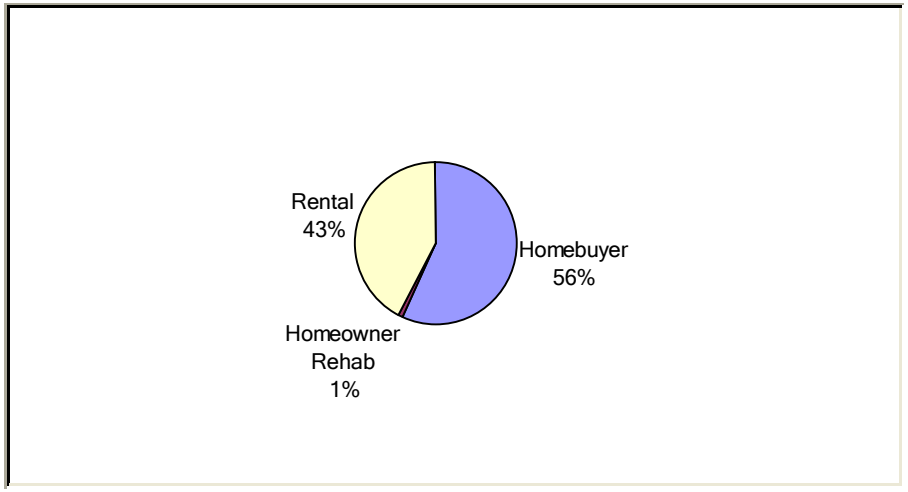
Total HOME Allocations Received: **$273,781,746**



* "Disbursements" include previously committed funds.

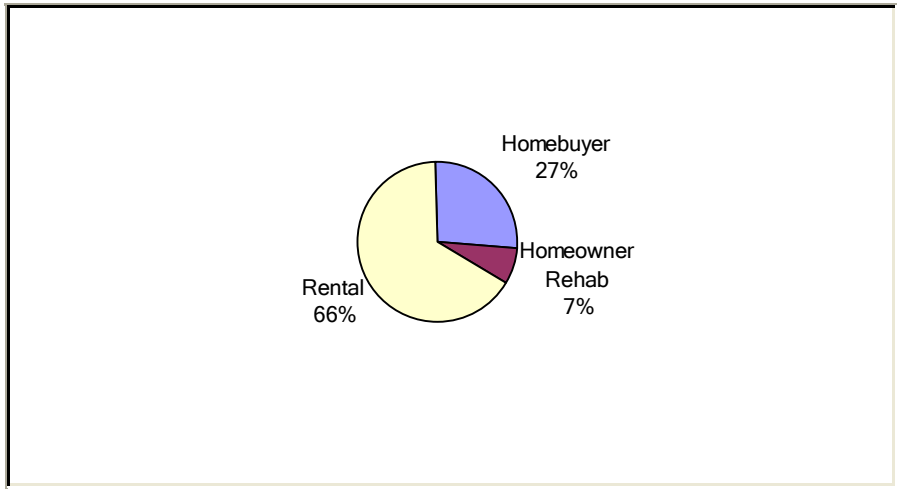
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **196**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **11,657**



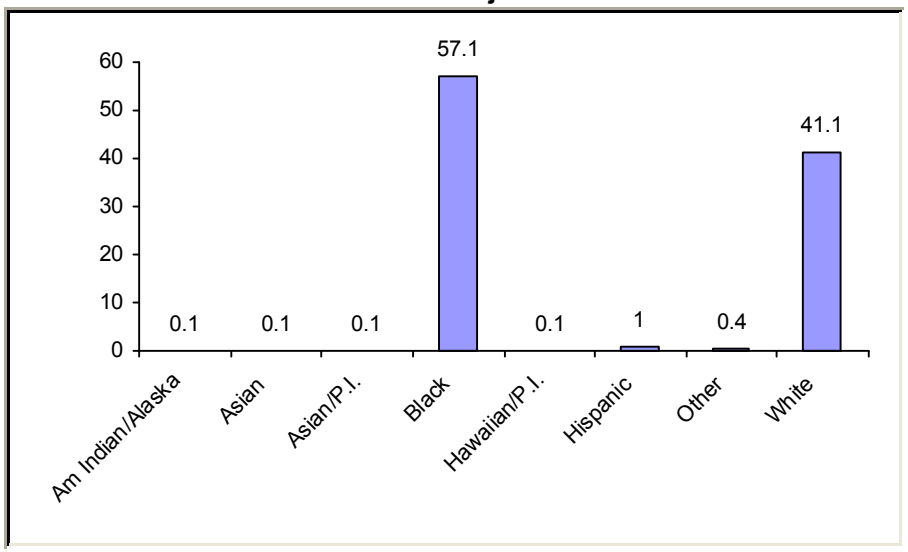
Tenant-Based Rental Assistance (TBRA) Total: **425 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

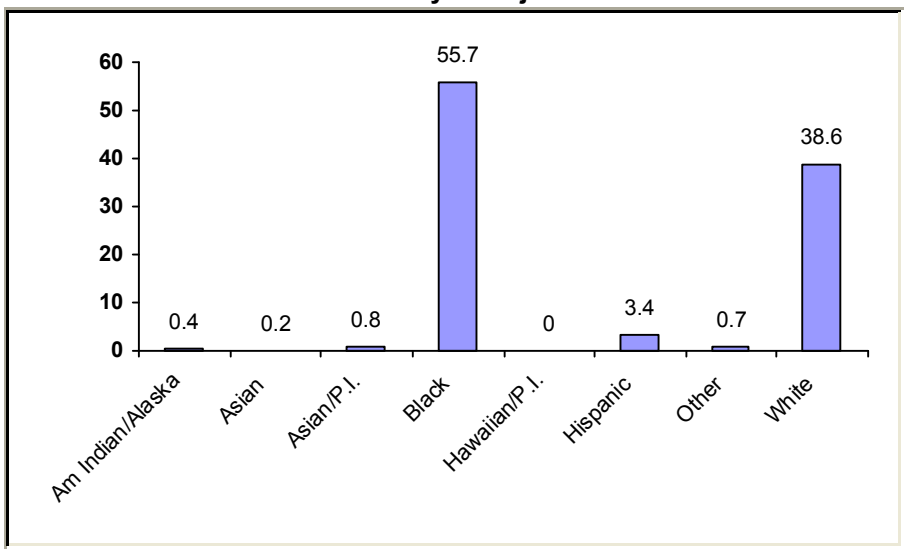
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



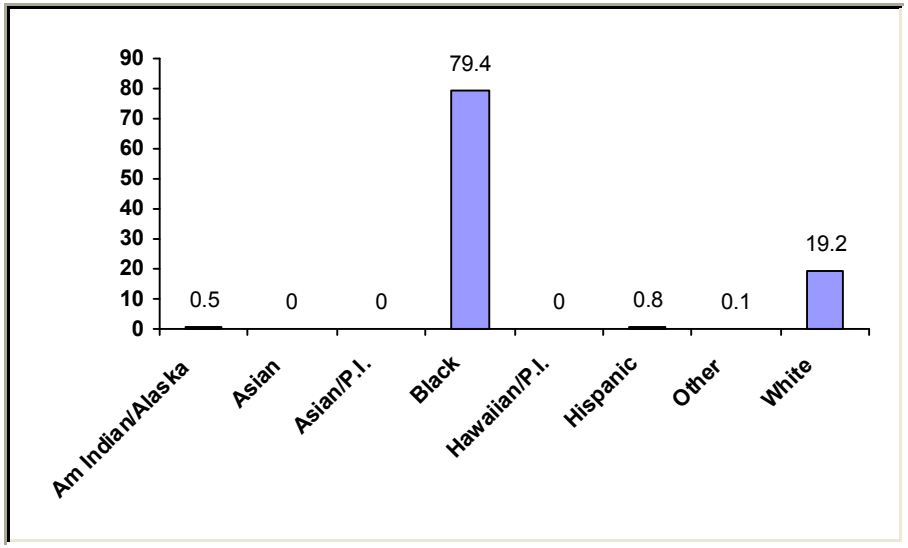
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,455**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,503**

Homeowner Rehabilitation Projects



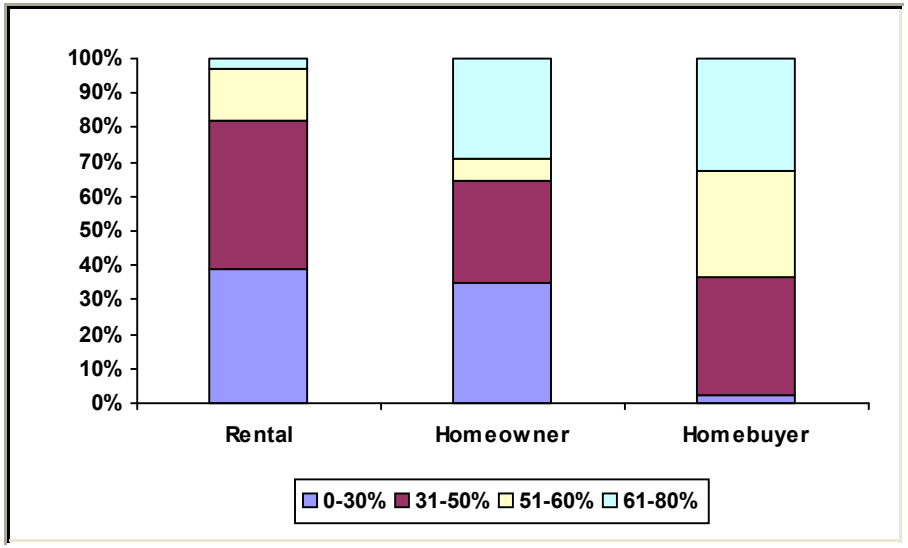
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,159**

* TDC - Includes all sources of funds

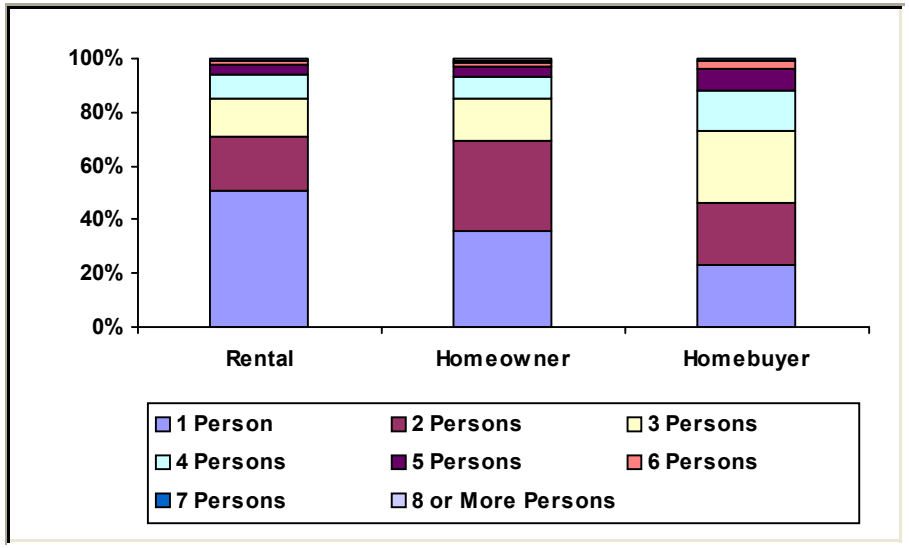
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

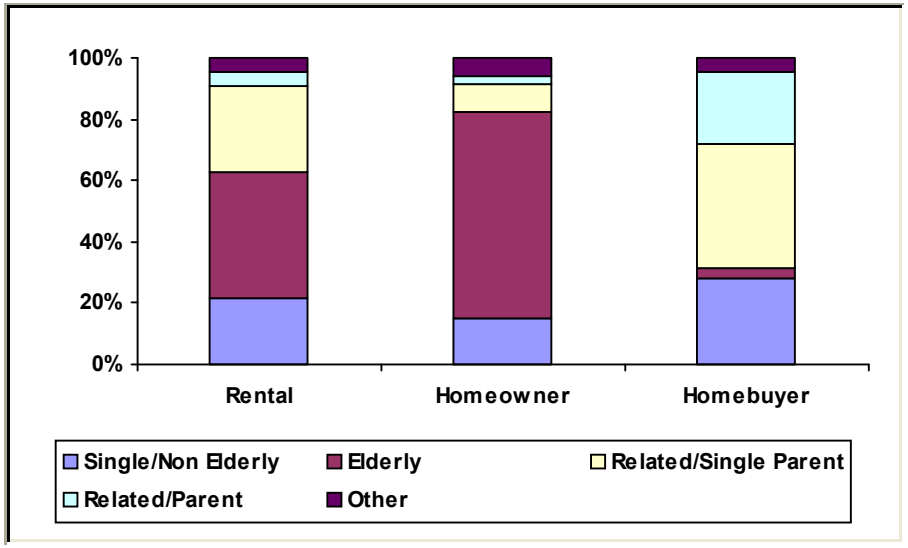
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



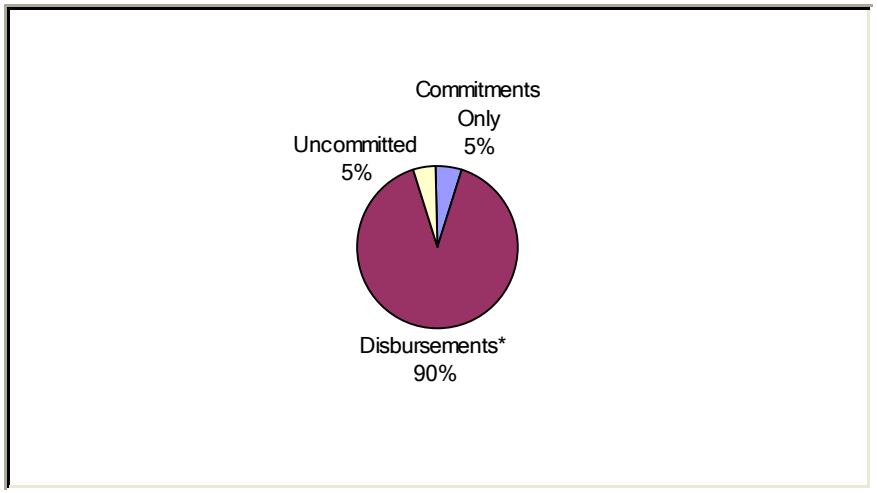
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Massachusetts** **PJ Since:** **1992**

(1) Status of Funds

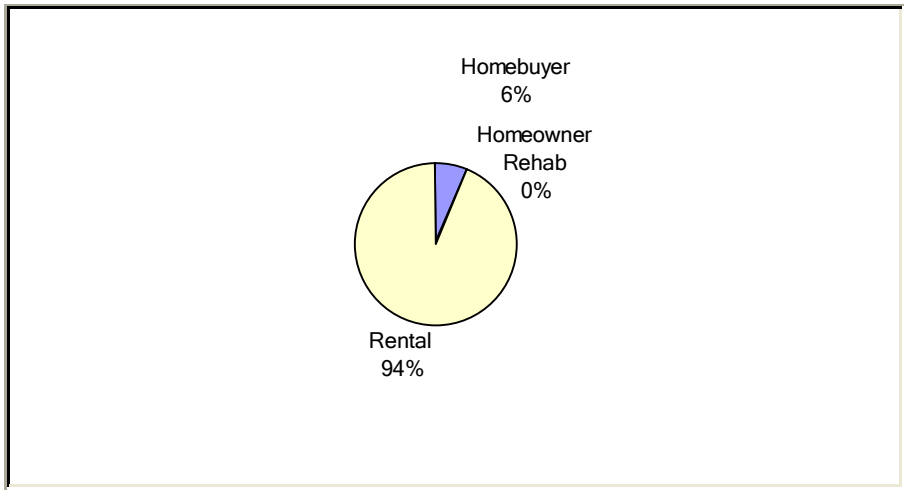
Total HOME Allocations Received: **$275,448,404**



* "Disbursements" include previously committed funds.

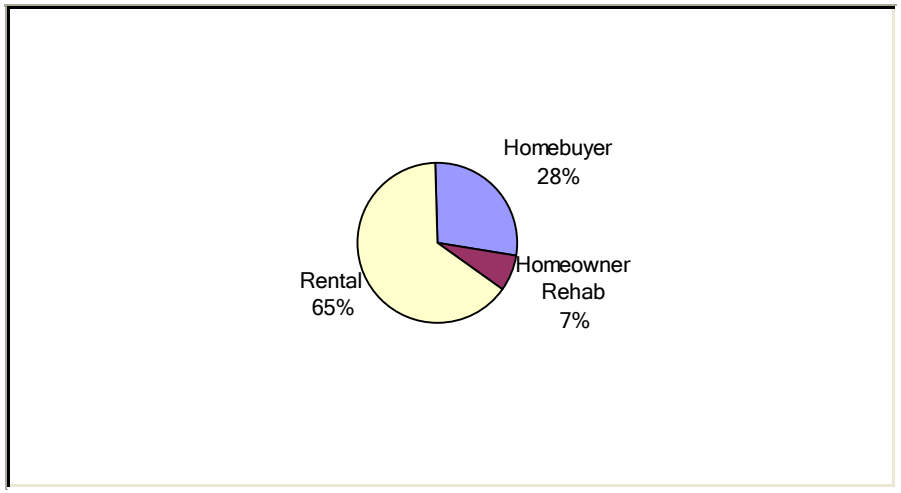
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **357**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **8,760**



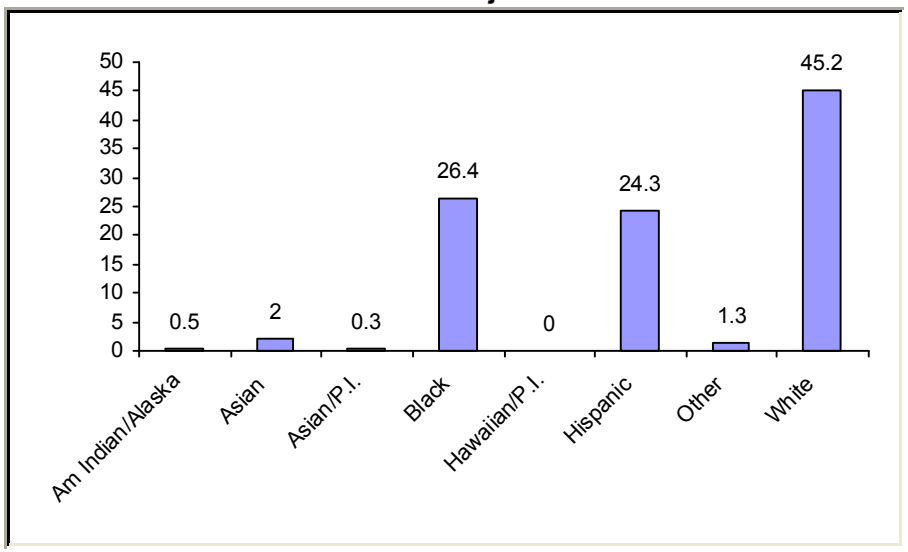
Tenant-Based Rental Assistance (TBRA) Total: **420 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Massachusetts

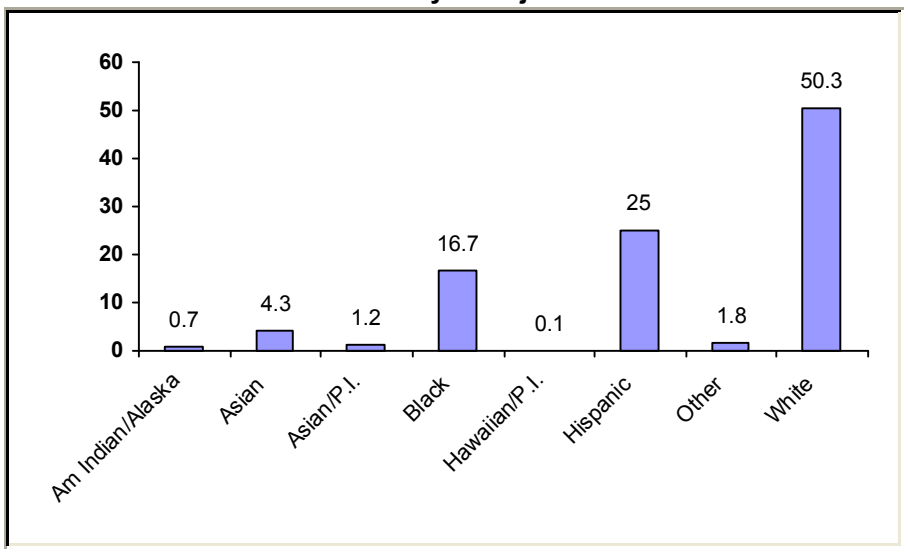
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



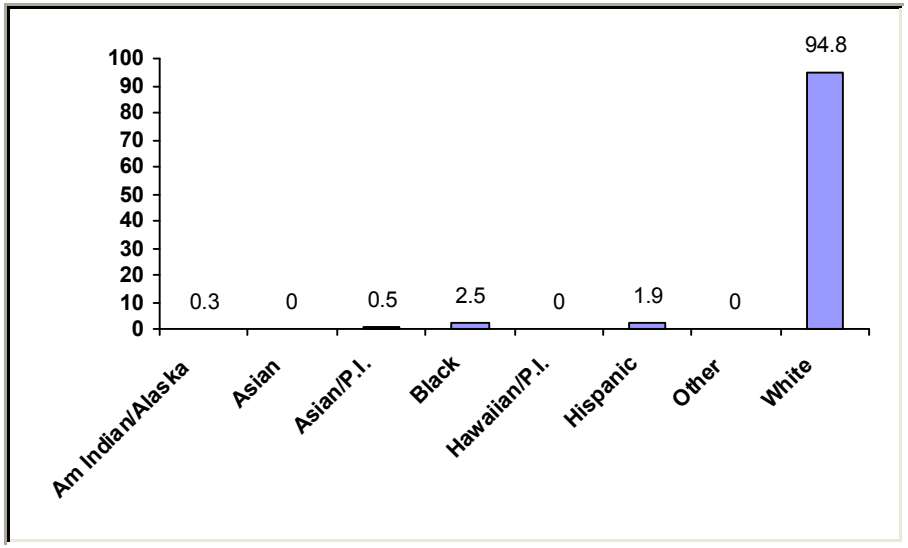
Avg. Total Dev. Cost (TDC)* Per Unit: **$185,699**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,039**

Homeowner Rehabilitation Projects

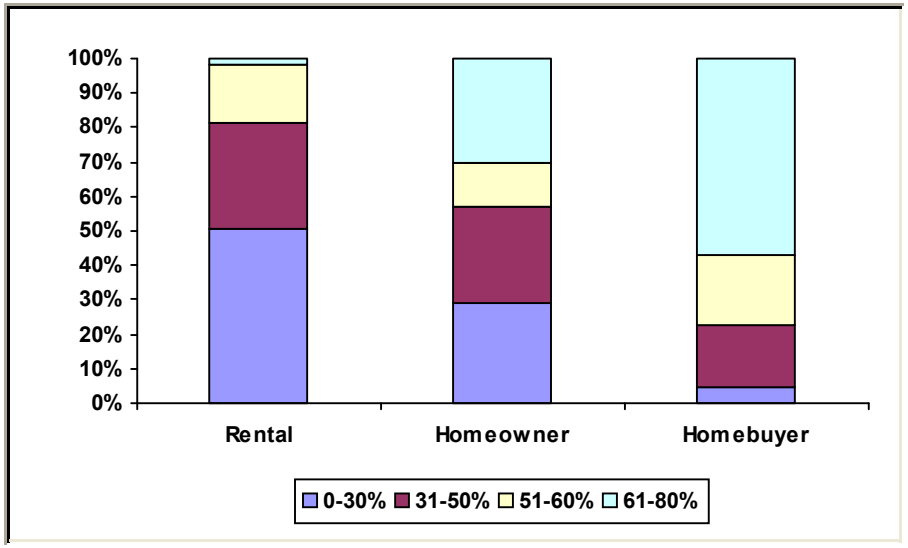


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,619**

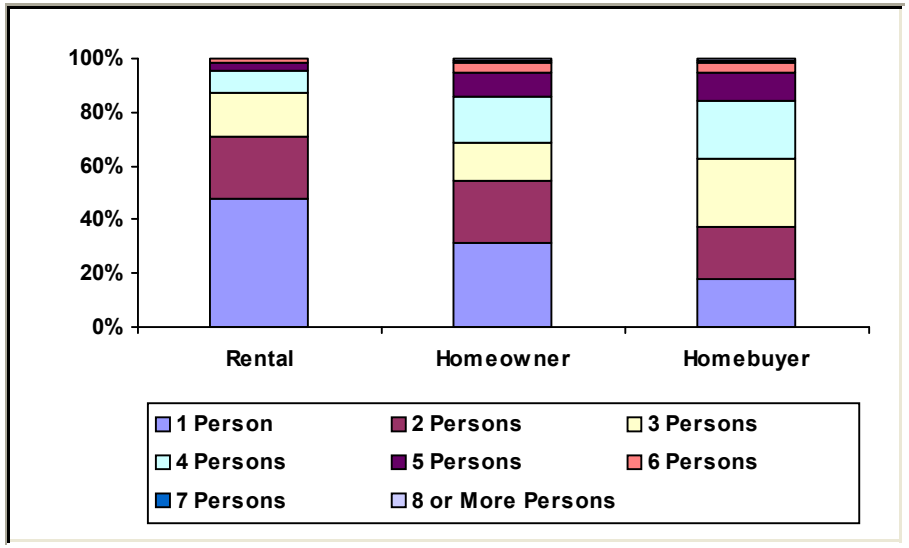
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

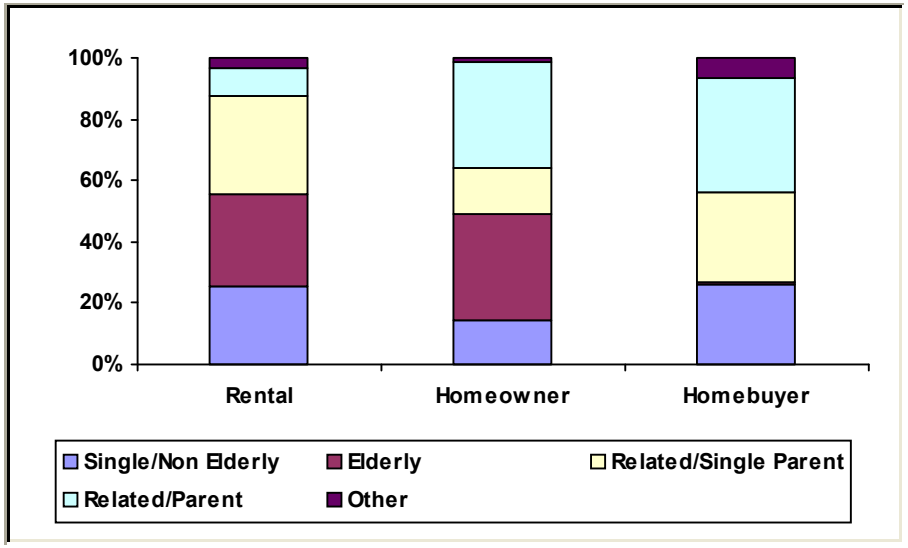
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

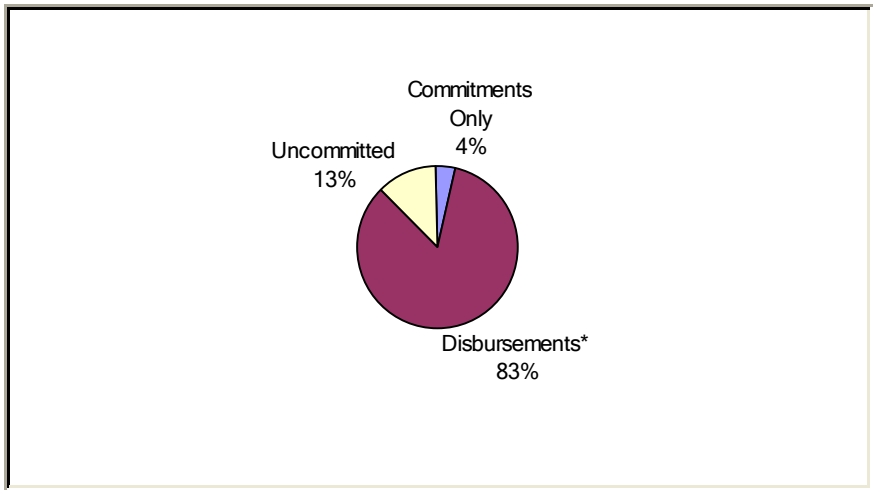
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Maryland** **PJ Since:** **1992**

(1) Status of Funds

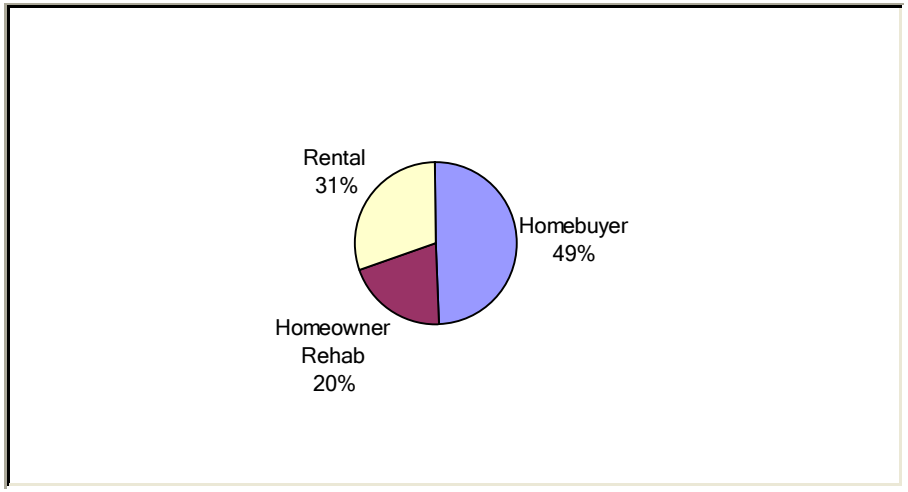
Total HOME Allocations Received: **$138,726,175**



* "Disbursements" include previously committed funds.

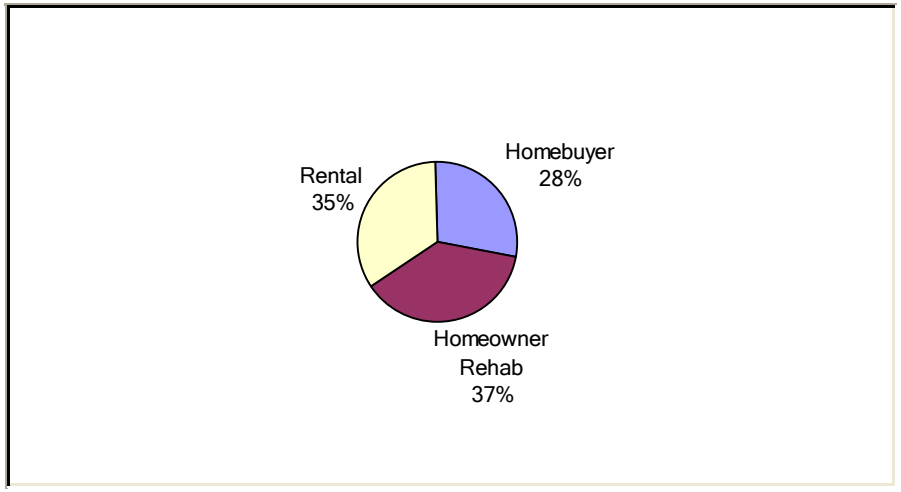
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **59**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,221**



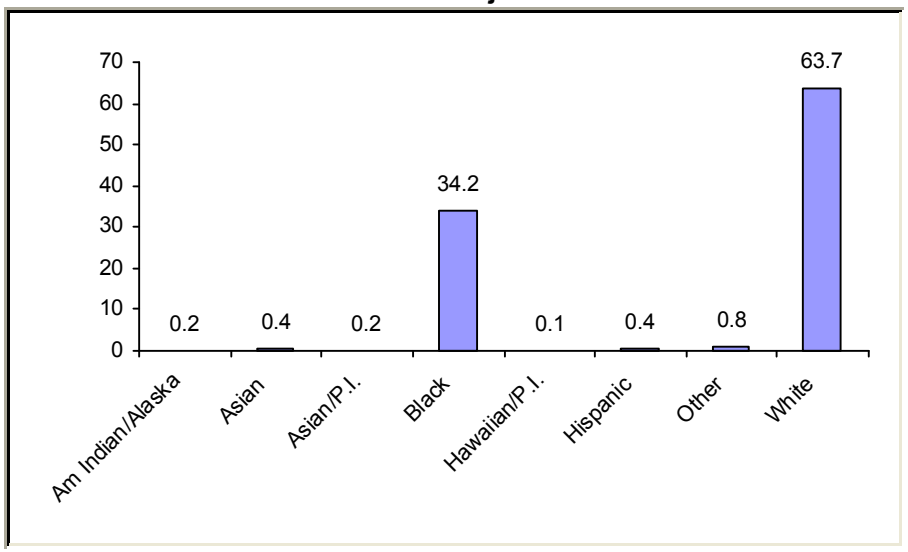
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maryland

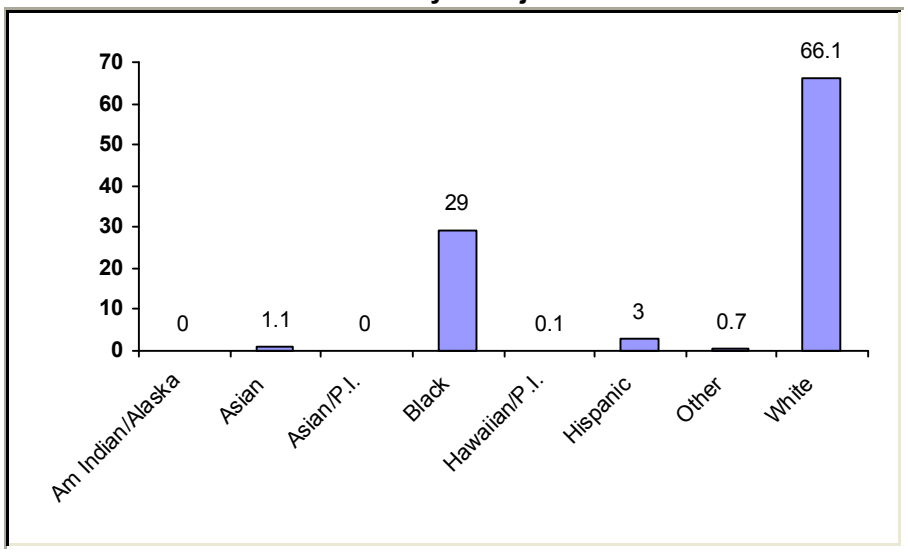
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



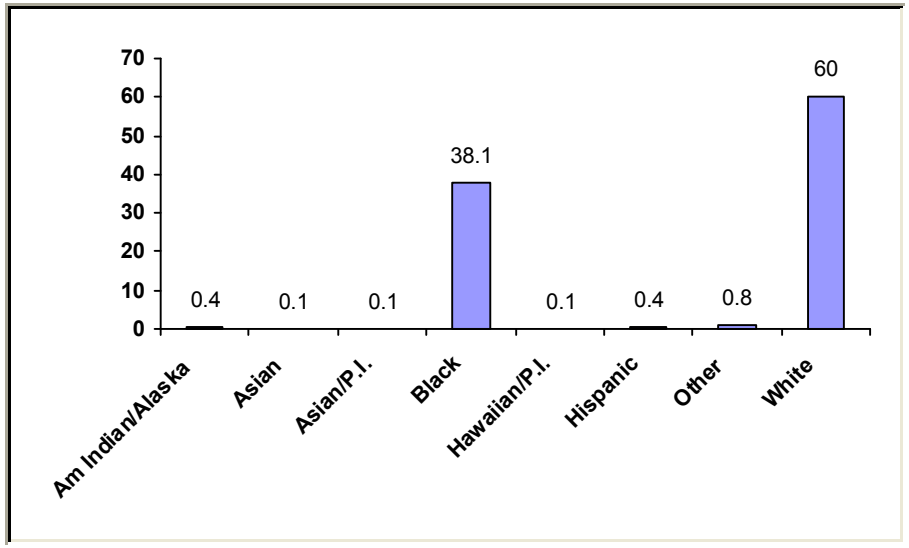
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,317**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,173**

Homeowner Rehabilitation Projects

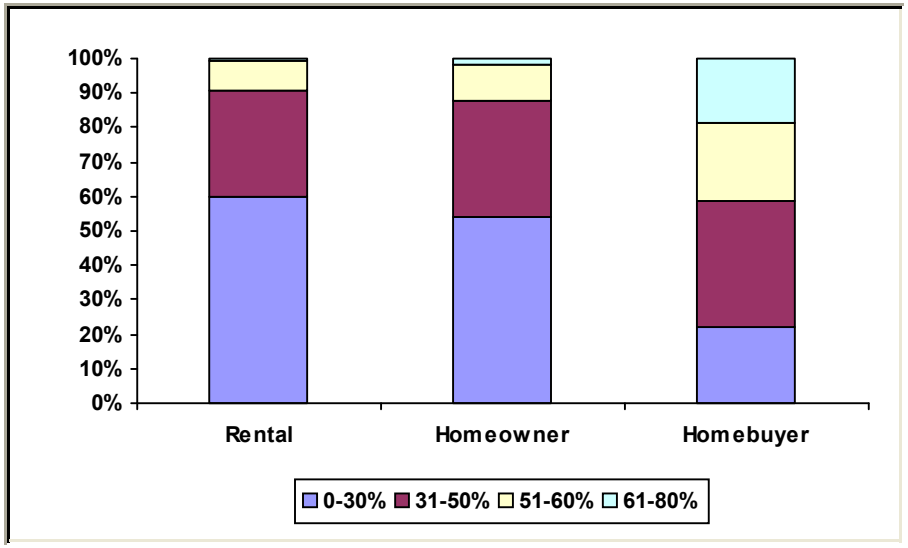


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,405**

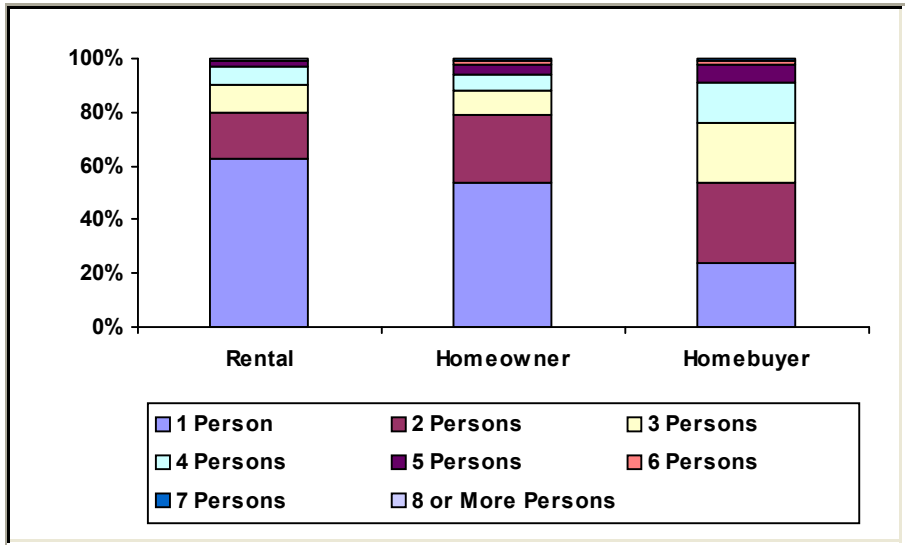
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

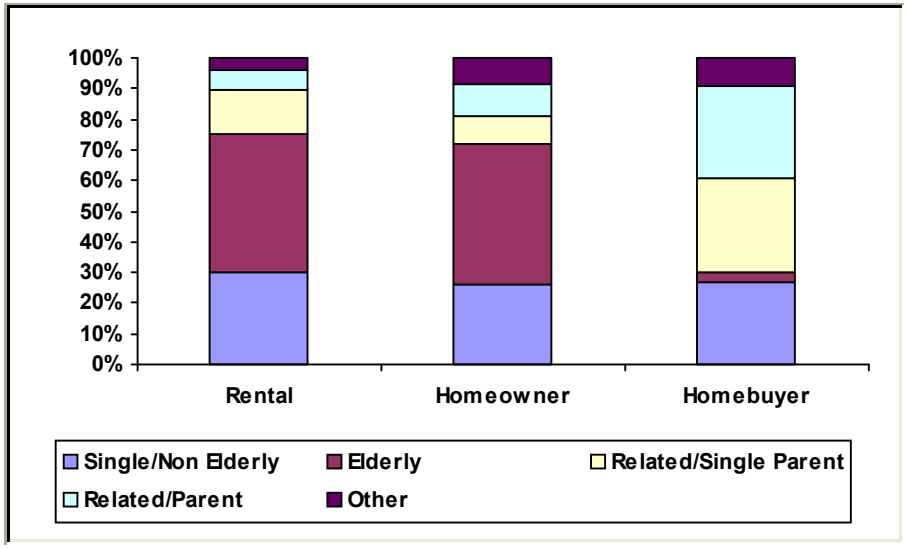
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



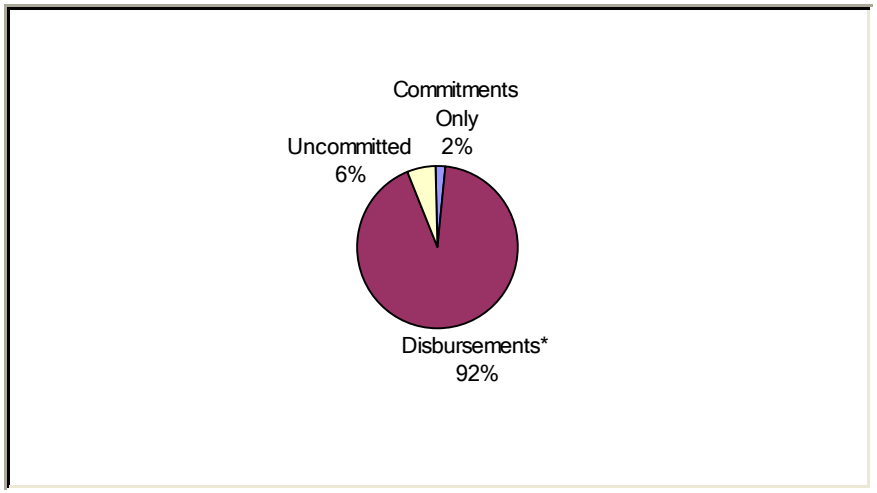
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Maine **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$119,053,886**



* "Disbursements" include previously committed funds.

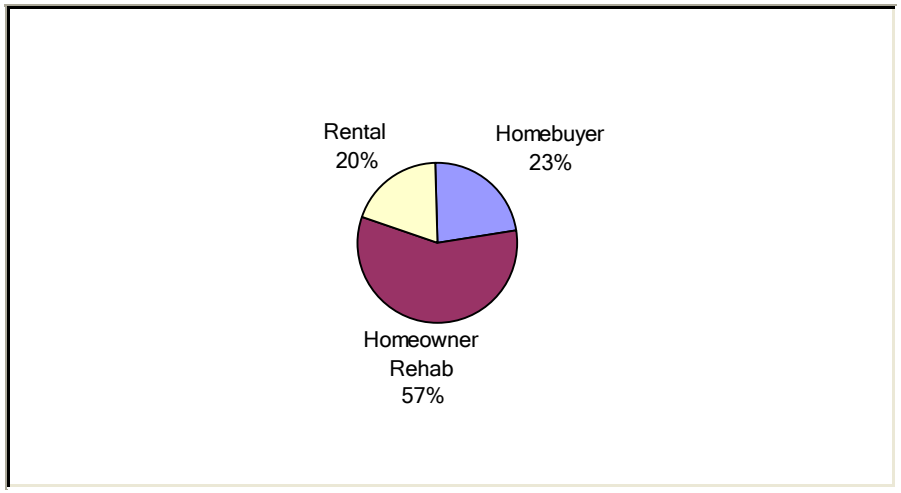
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **55 Households**

Cumulative Since: 1992 Total: **6,057**



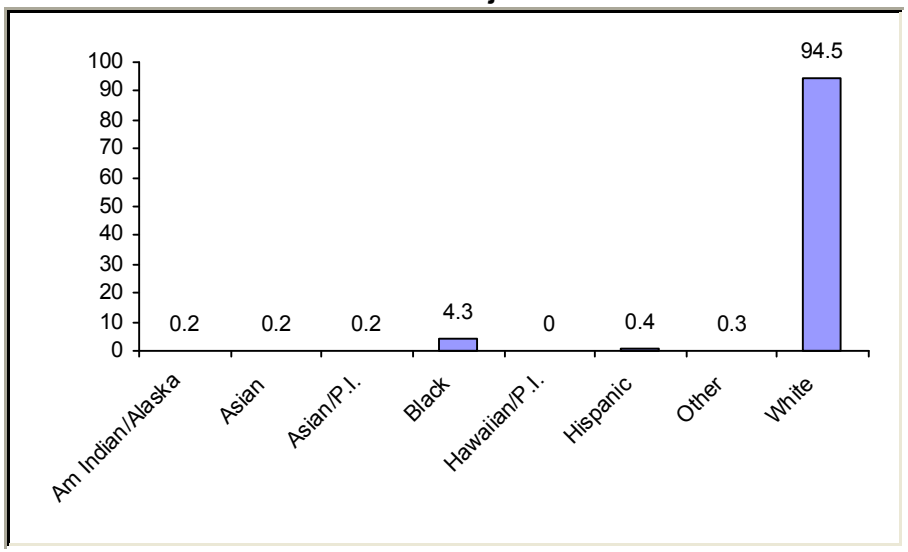
Tenant-Based Rental Assistance (TBRA) Total: **564 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maine

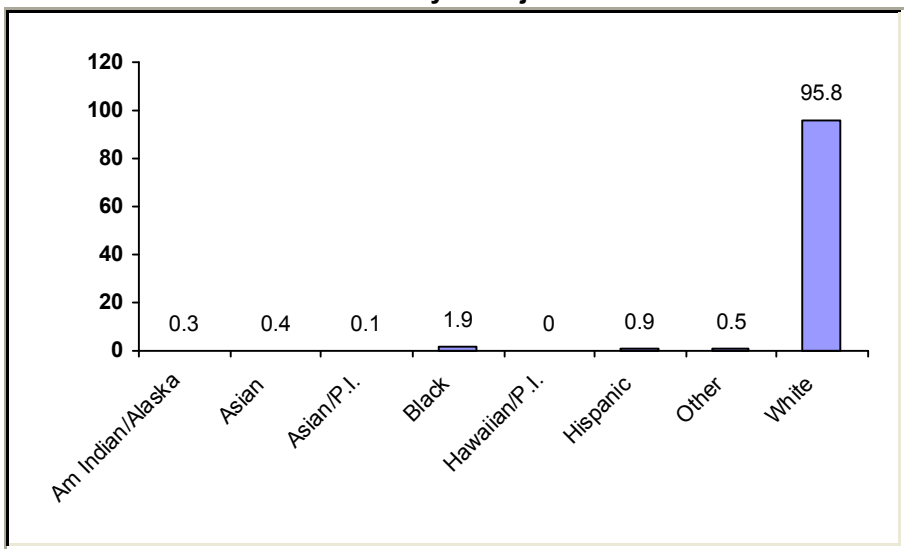
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



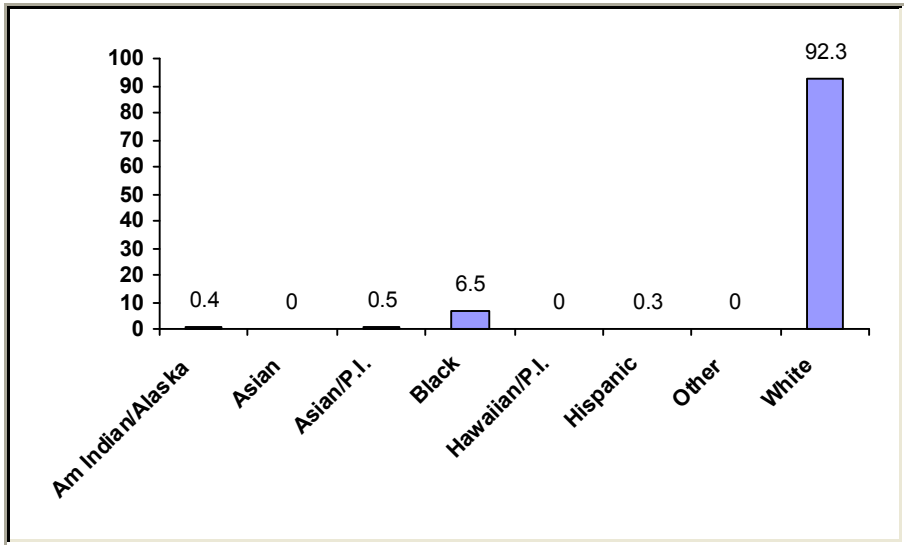
Avg. Total Dev. Cost (TDC)* Per Unit: **$507,874**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,034**

Homeowner Rehabilitation Projects

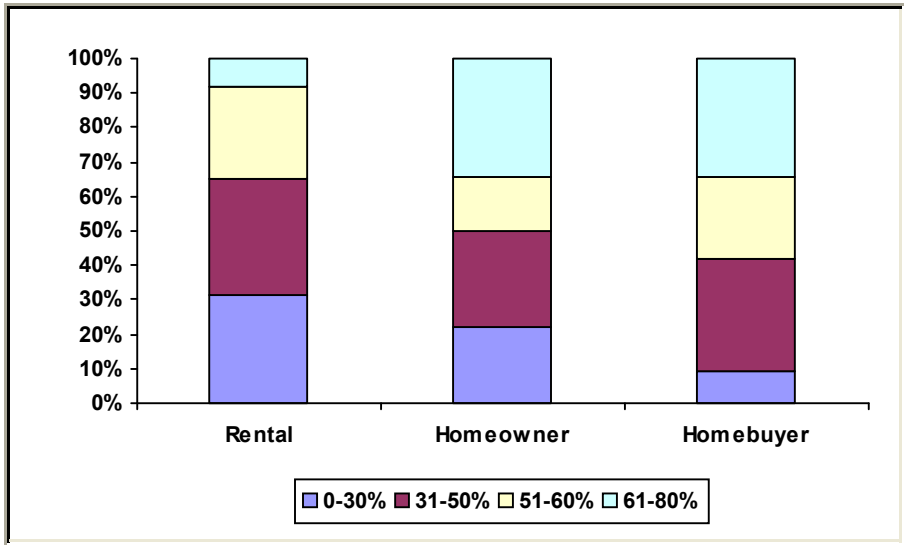


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,247**

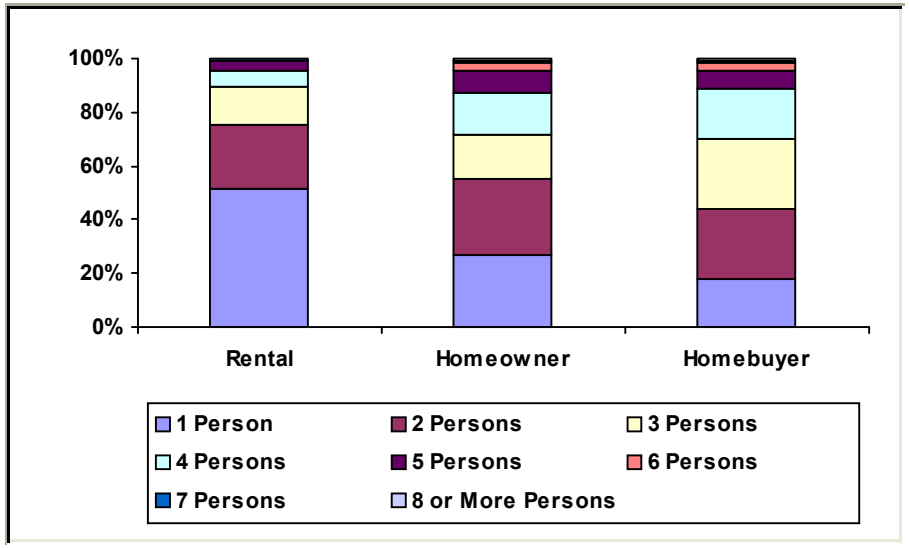
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

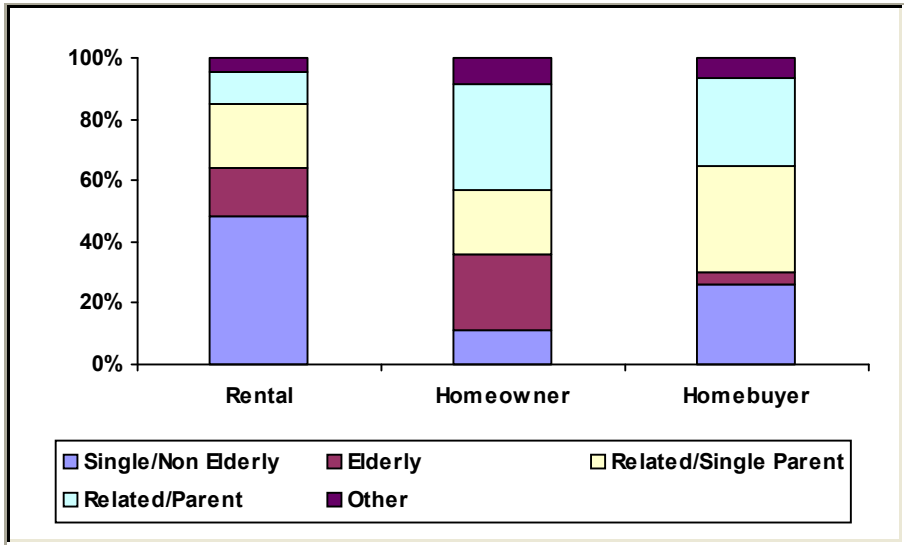
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



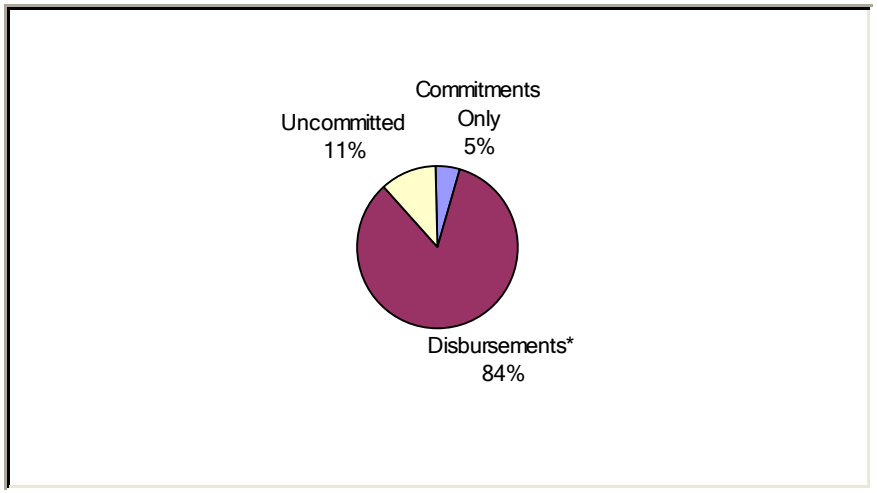
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Michigan **PJ Since:** 1992

(1) Status of Funds

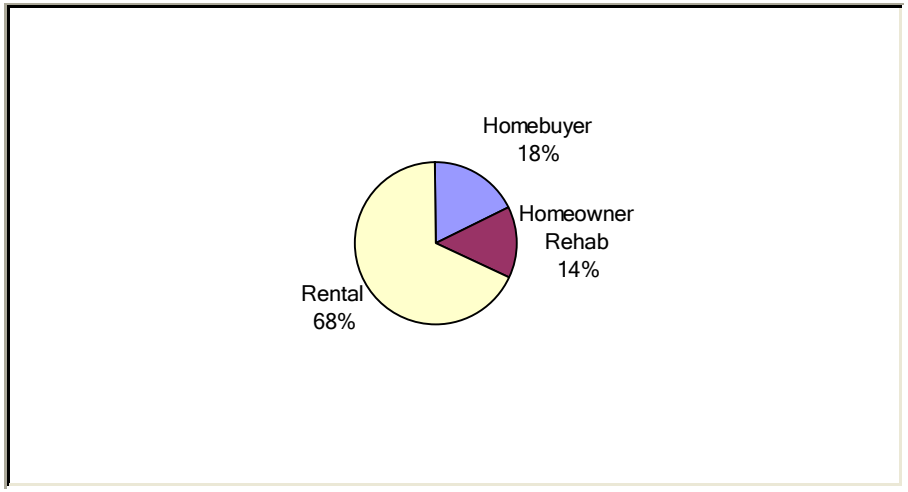
Total HOME Allocations Received: **$467,430,841**



* "Disbursements" include previously committed funds.

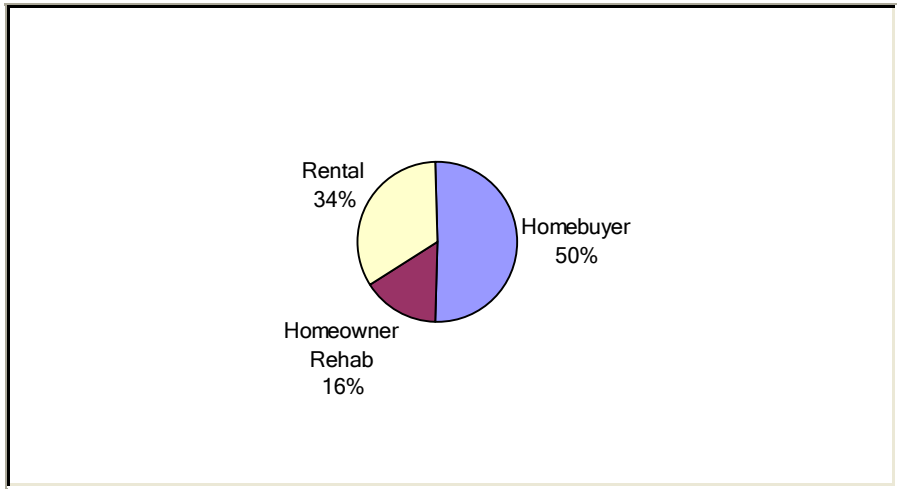
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **116**



New Tenant-Based Rental Assistance (TBRA): **35 Households**

Cumulative Since: 1992 Total: **18,412**



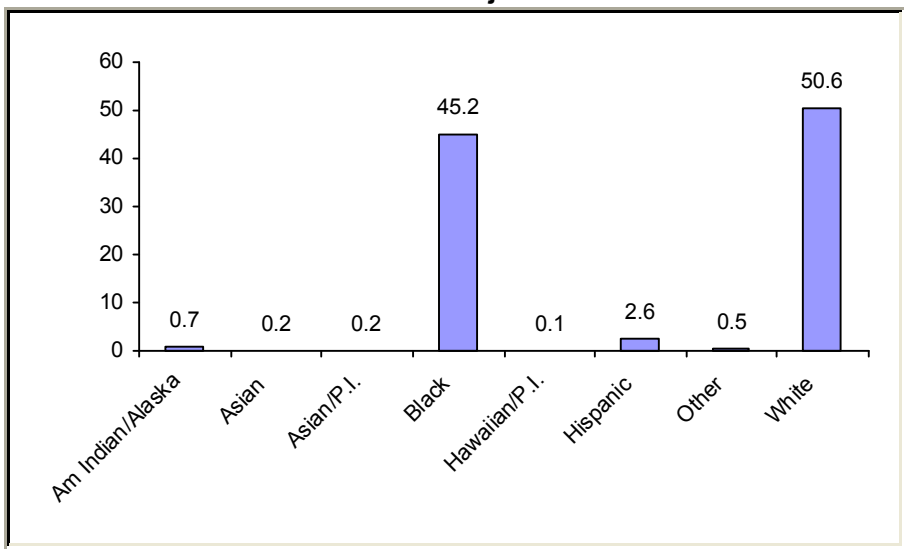
Tenant-Based Rental Assistance (TBRA) Total: **2142 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Michigan

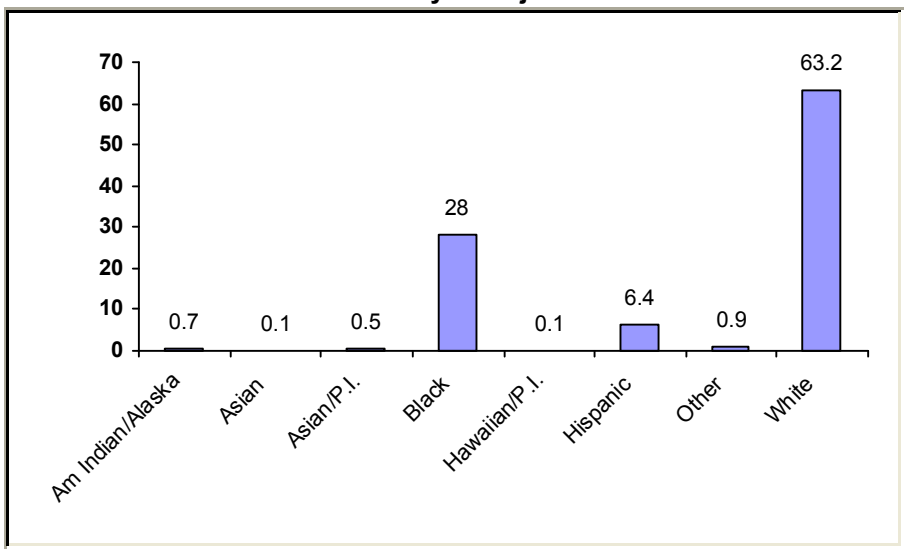
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



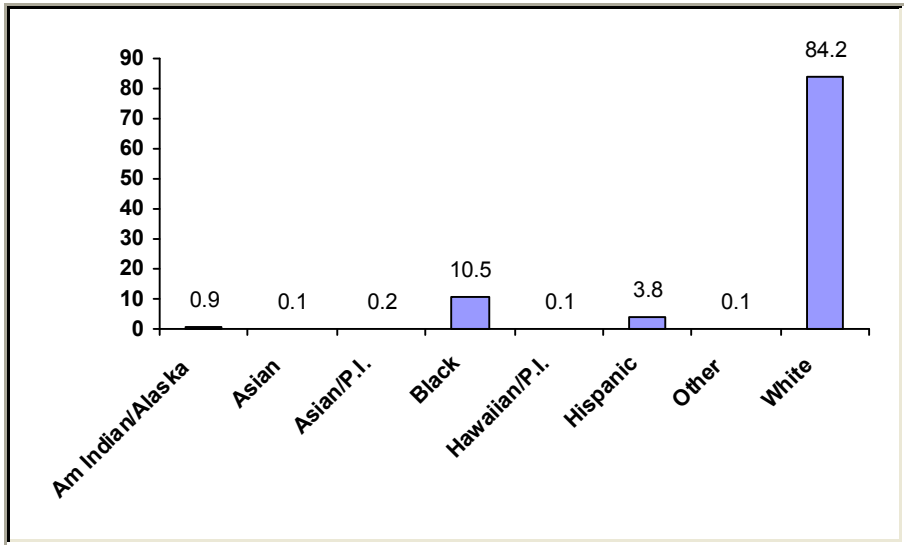
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,138**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,207**

Homeowner Rehabilitation Projects



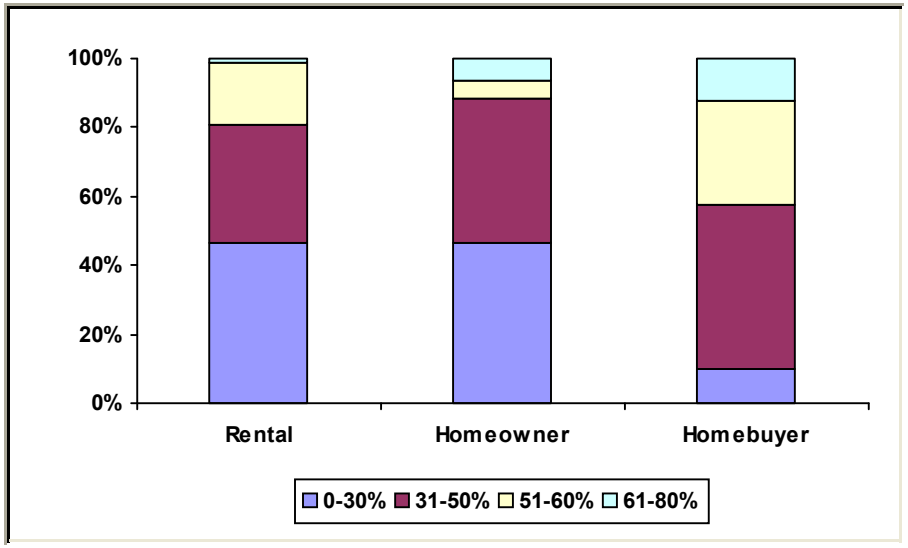
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,497**

* TDC - Includes all sources of funds

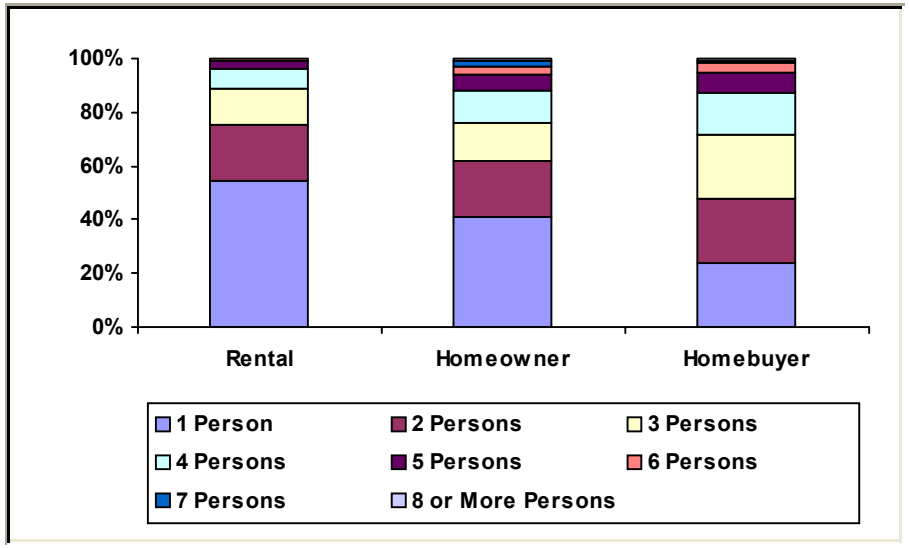
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Michigan

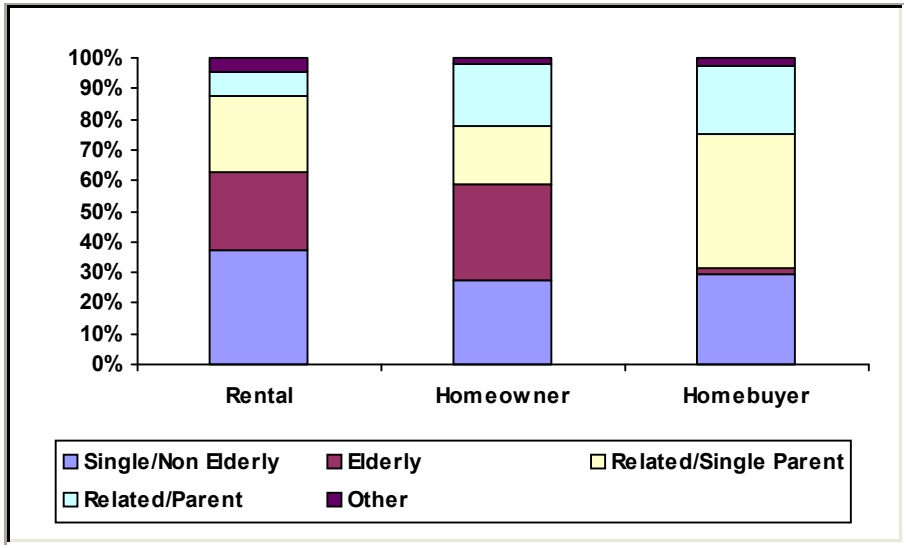
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



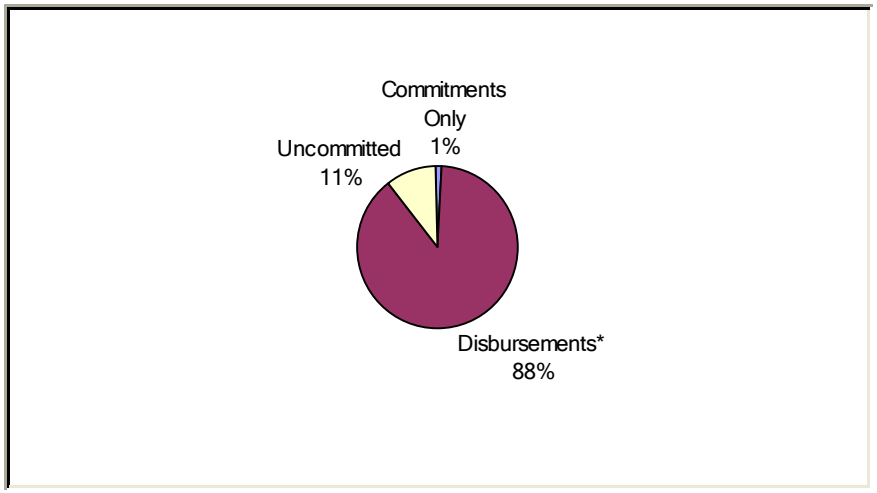
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Minnesota **PJ Since:** 1992

(1) Status of Funds

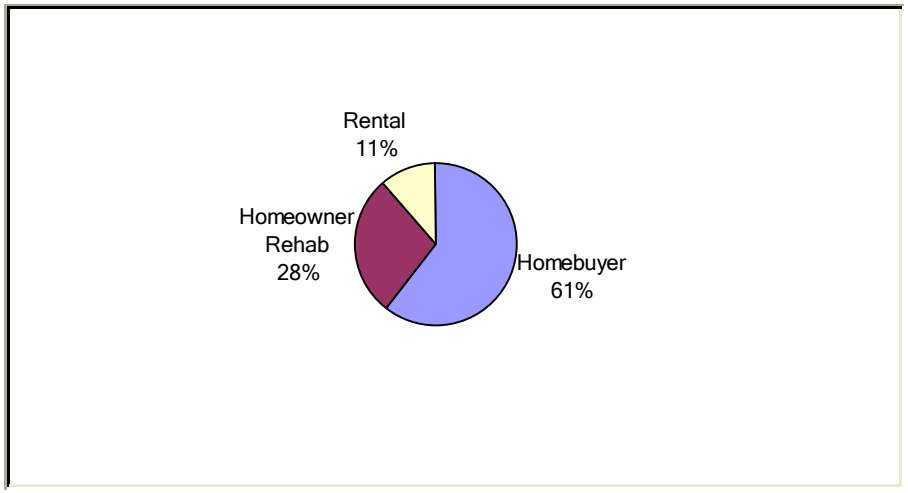
Total HOME Allocations Received: **$179,423,563**



* "Disbursements" include previously committed funds.

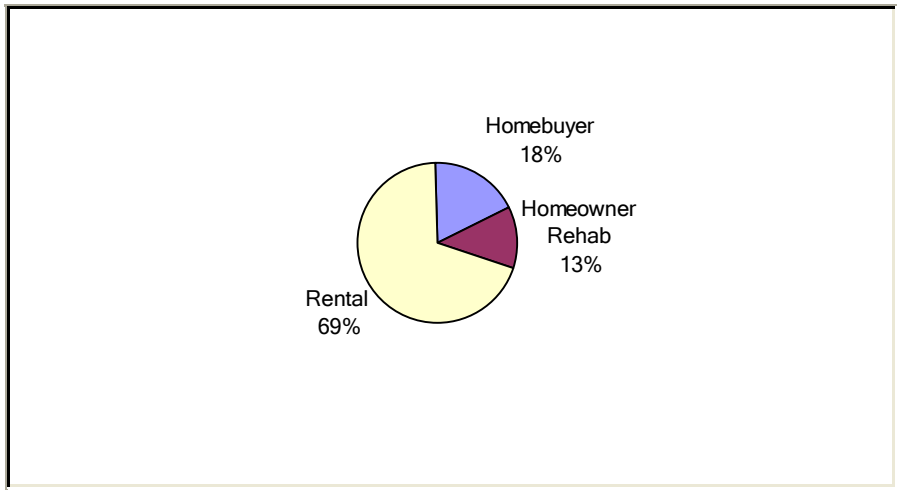
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **88**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,701**



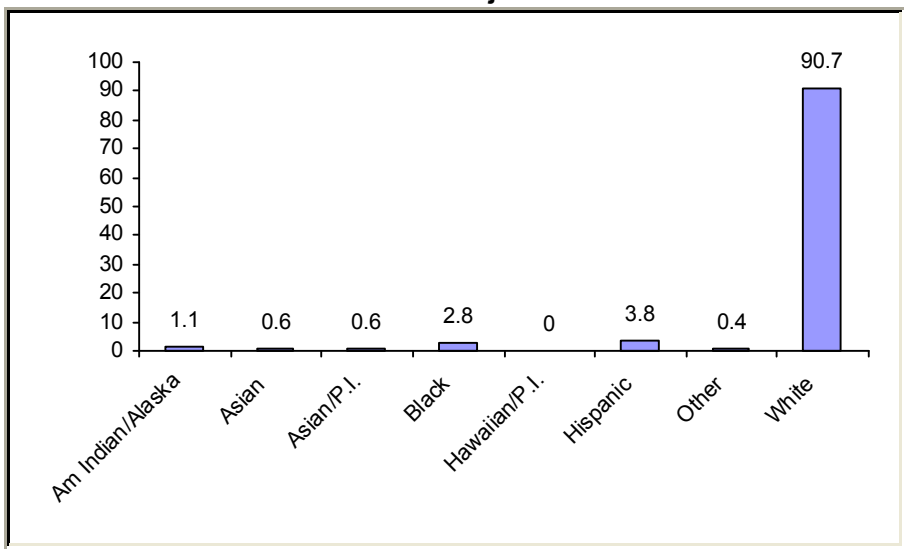
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minnesota

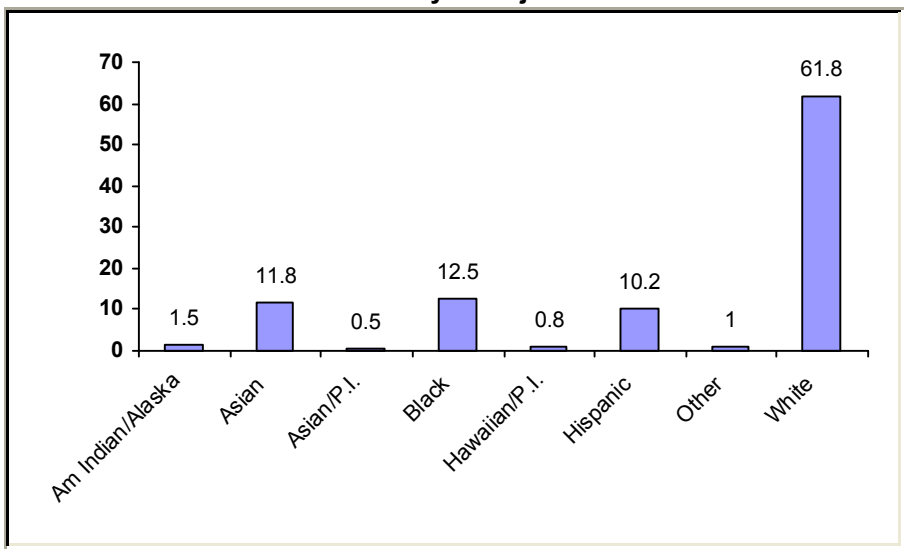
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



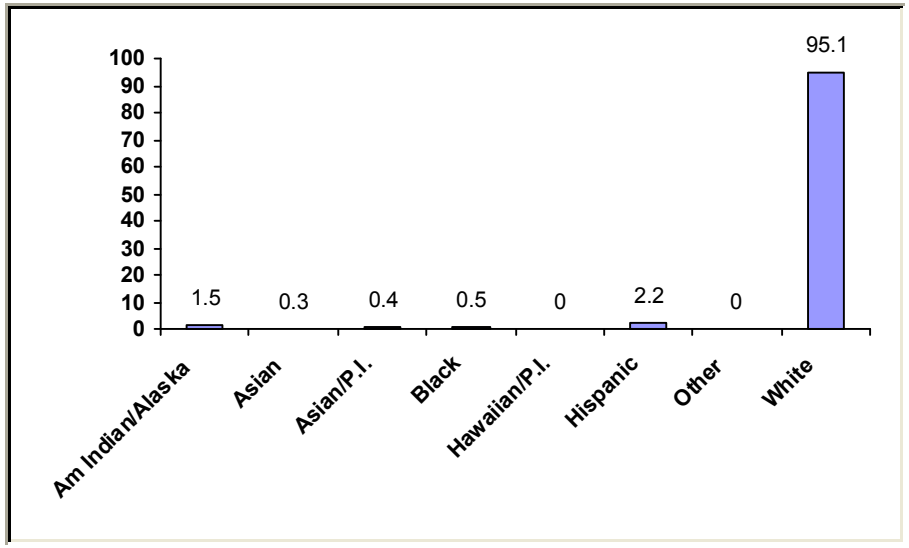
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,792**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,750**

Homeowner Rehabilitation Projects

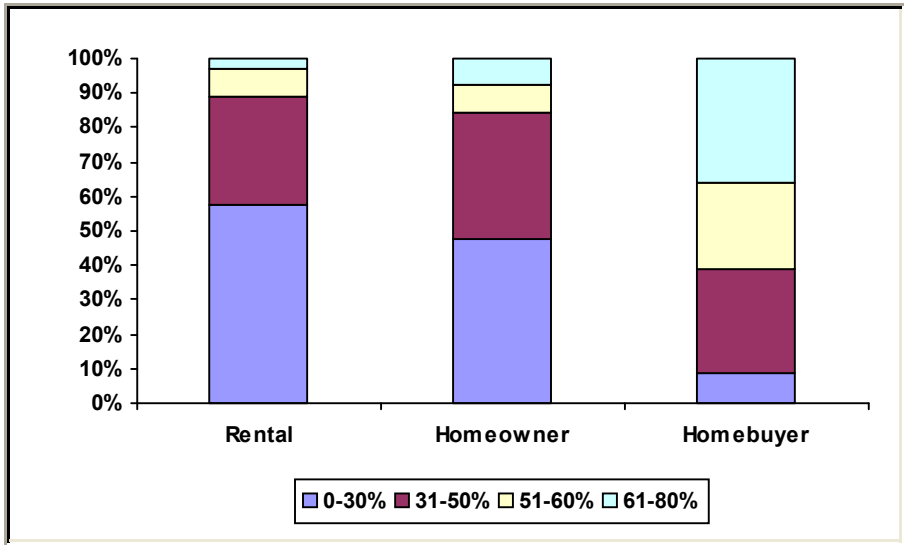


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,343**

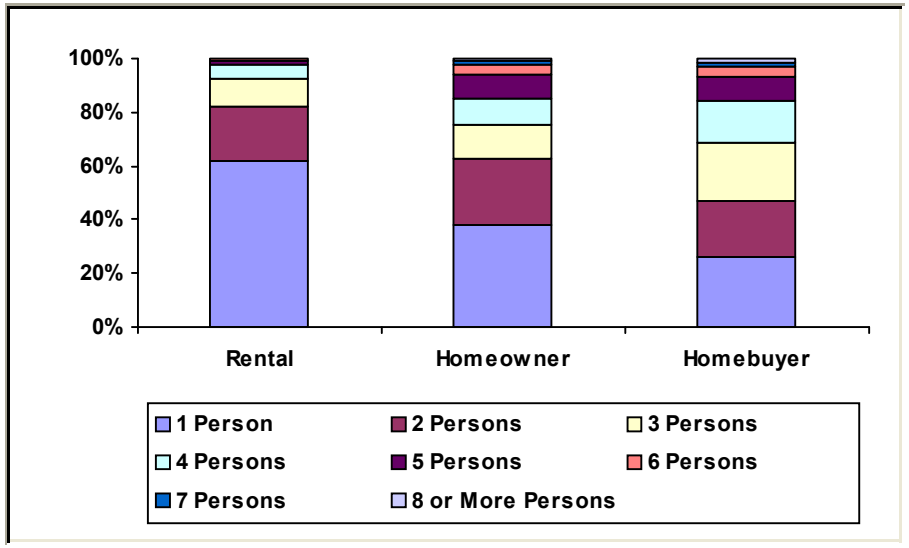
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

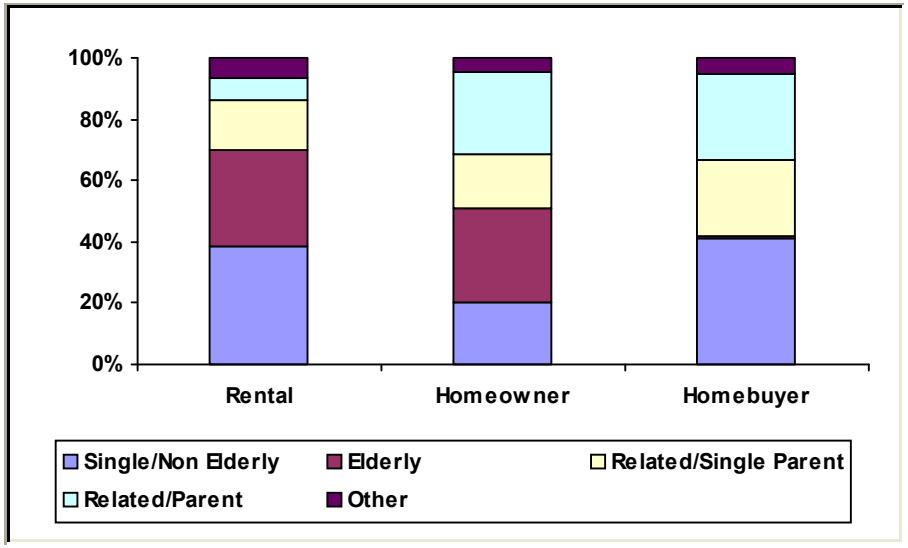
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



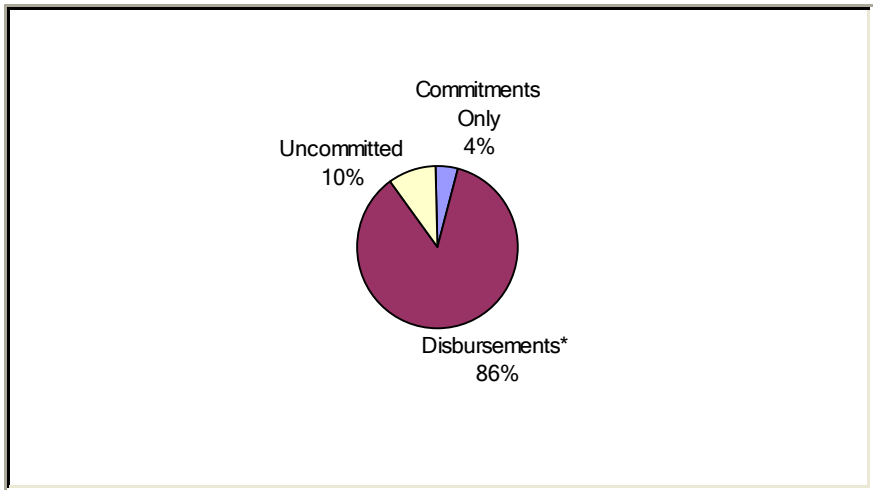
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Missouri **PJ Since:** 1992

(1) Status of Funds

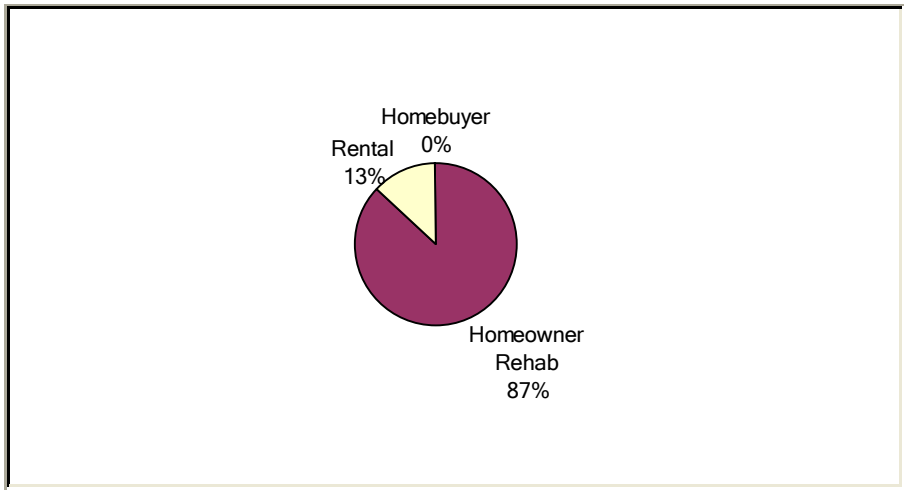
Total HOME Allocations Received: **$290,842,151**



* "Disbursements" include previously committed funds.

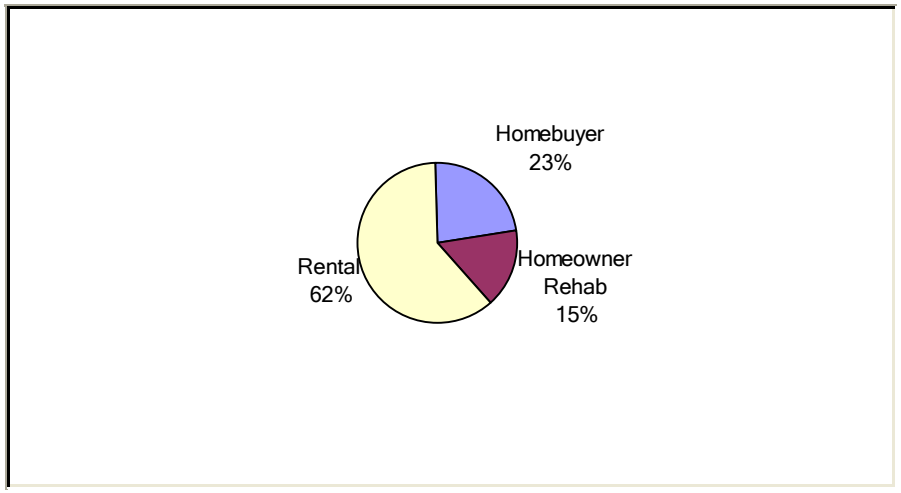
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **91**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **8,482**



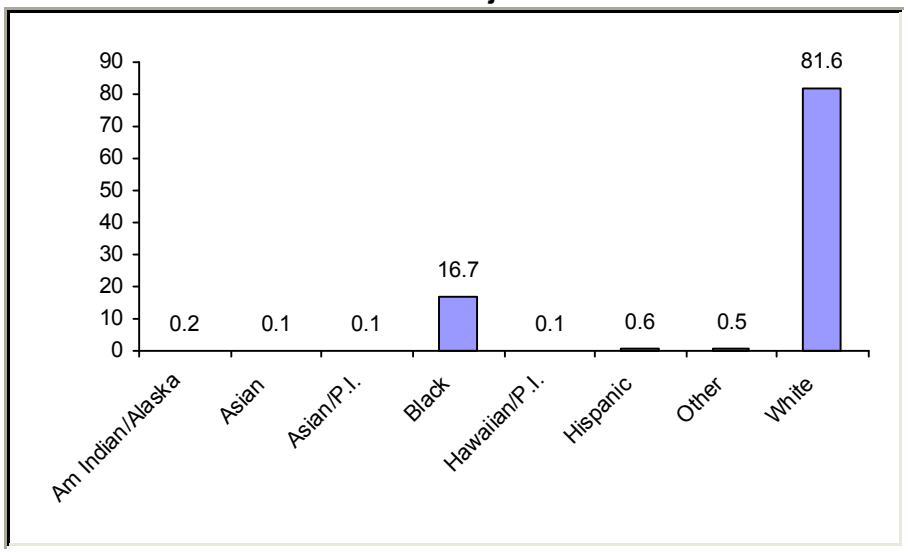
Tenant-Based Rental Assistance (TBRA) Total: **4276 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missouri

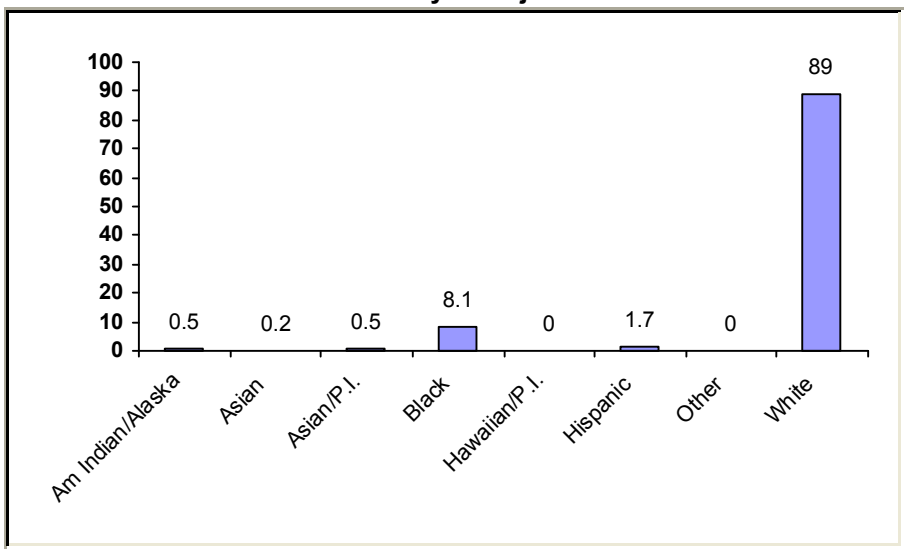
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



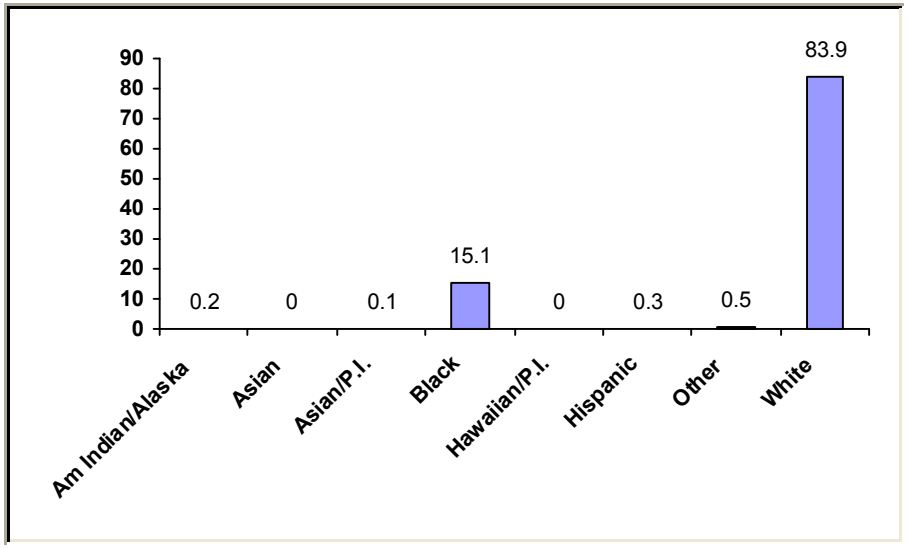
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,873**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,644**

Homeowner Rehabilitation Projects

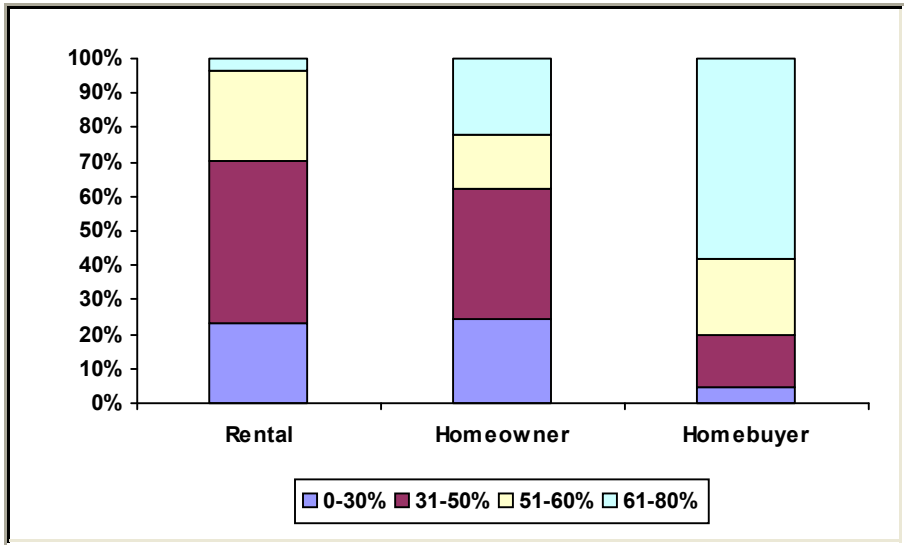


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,954**

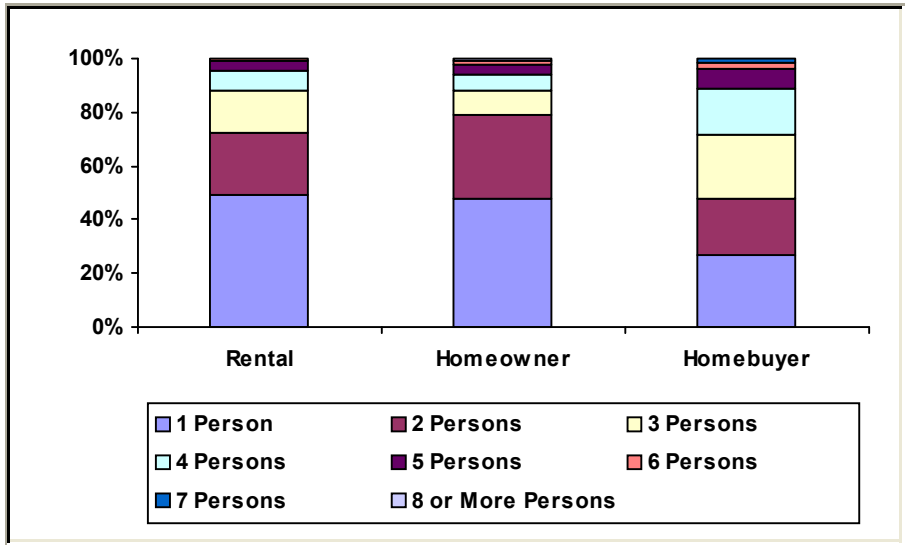
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

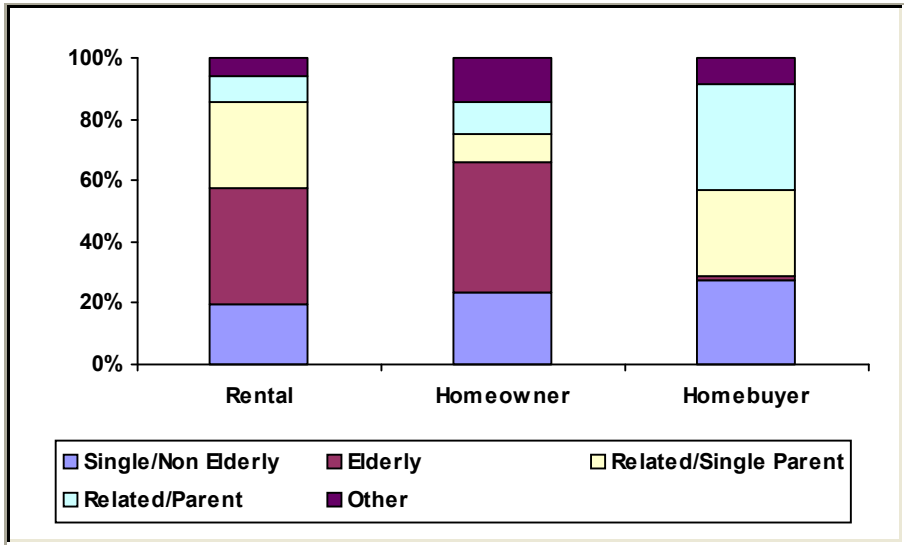
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



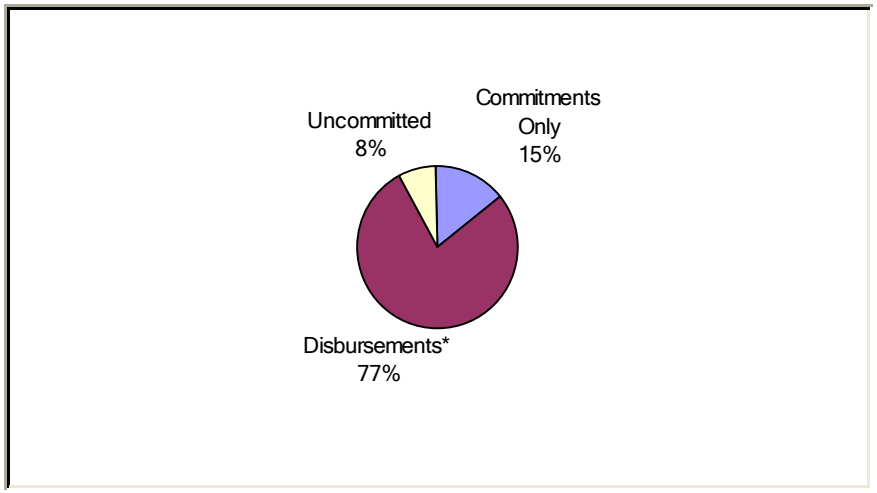
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mariana Islands** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$8,415,607**



* "Disbursements" include previously committed funds.

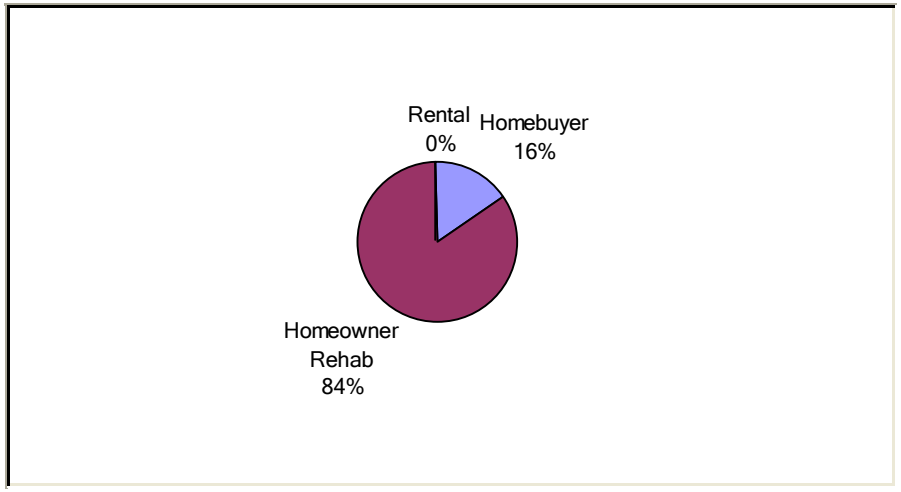
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **235**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mariana Islands

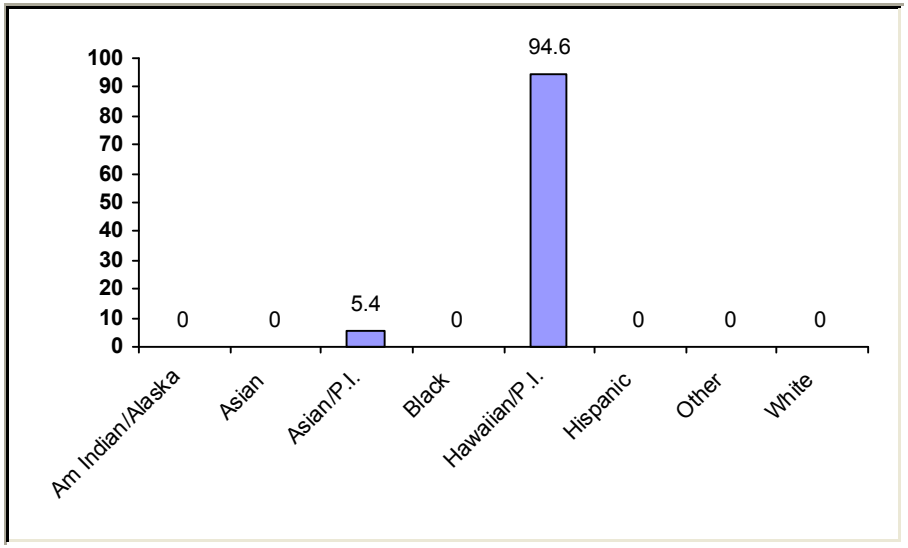
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

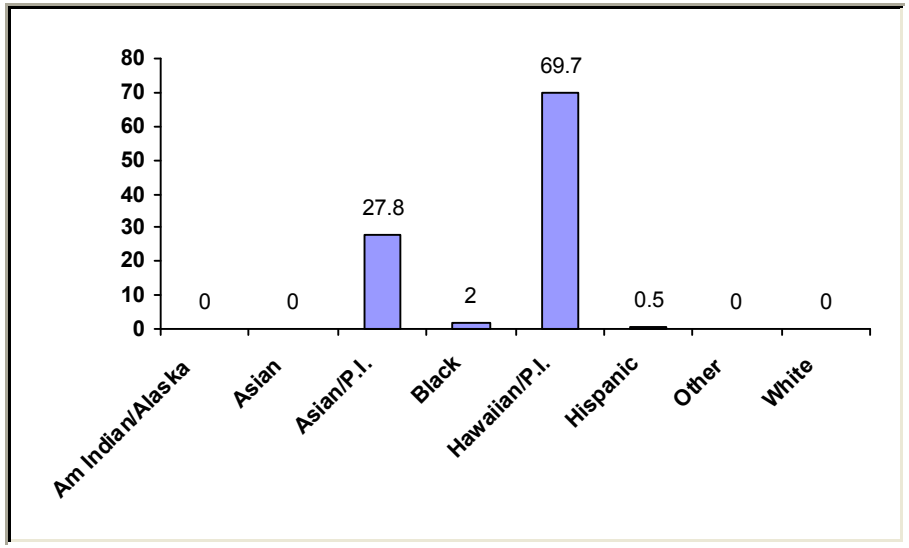
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$44,030**

Homeowner Rehabilitation Projects

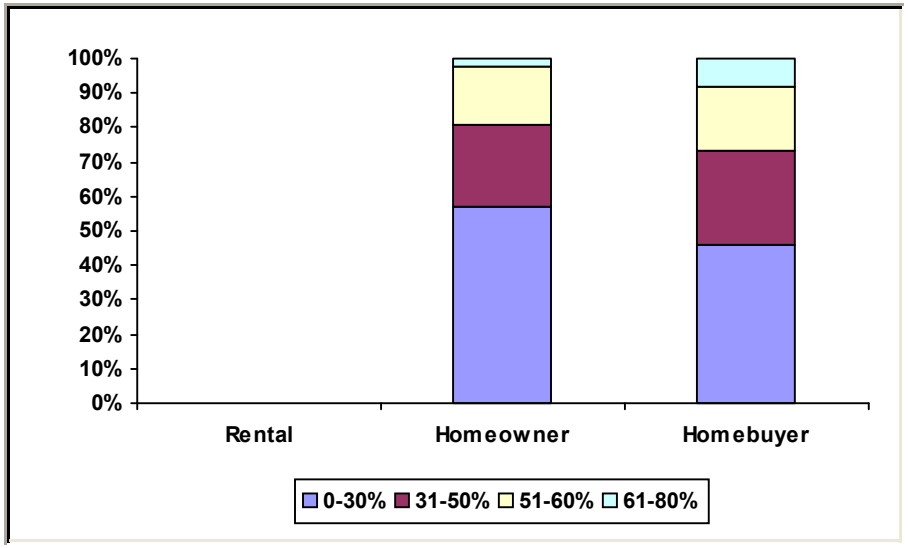


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,153**

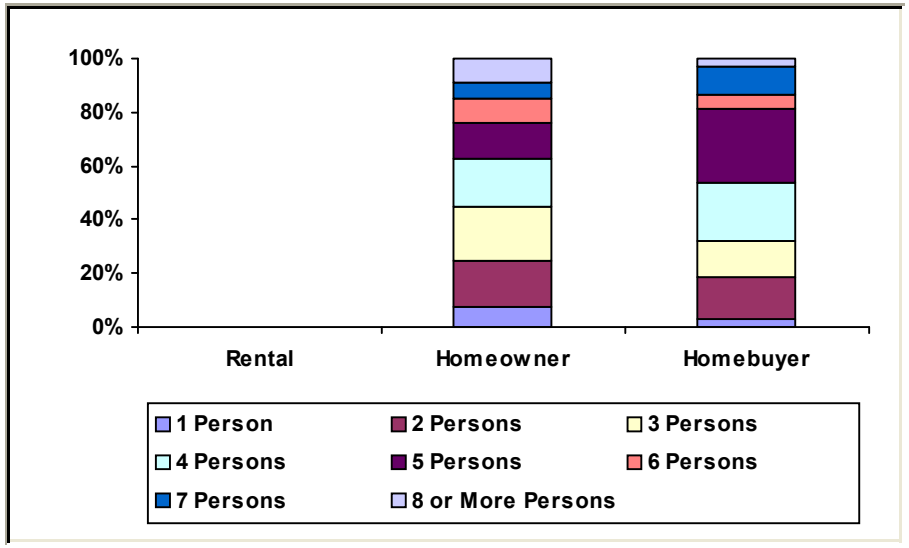
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

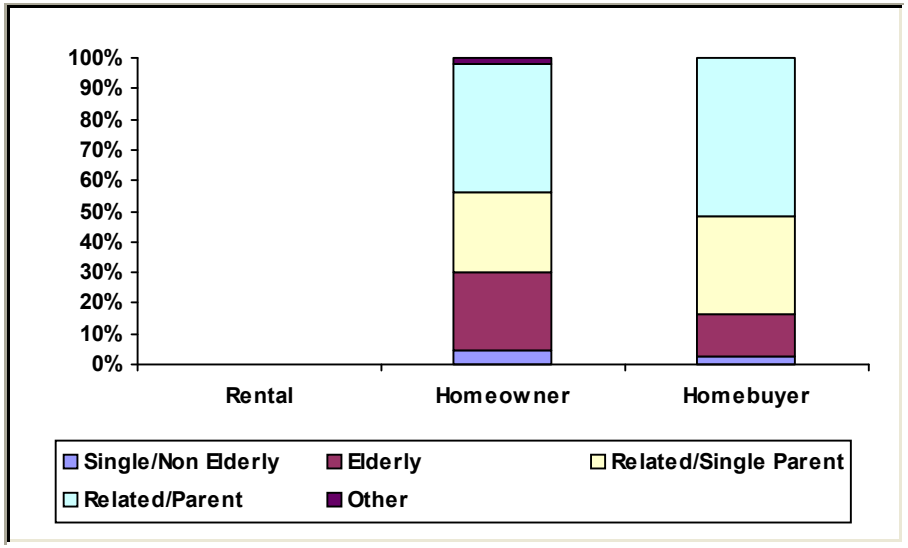
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



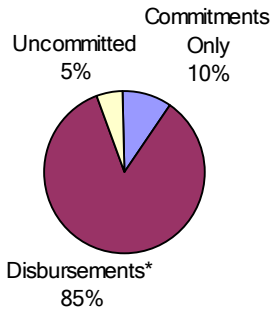
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mississippi** **PJ Since:** **1992**

(1) Status of Funds

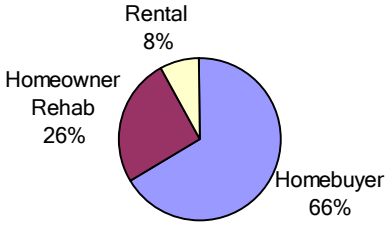
Total HOME Allocations Received: **$276,666,057**



* "Disbursements" include previously committed funds.

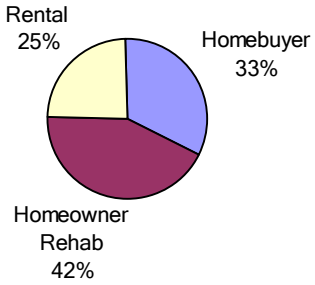
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **98**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **7,476**



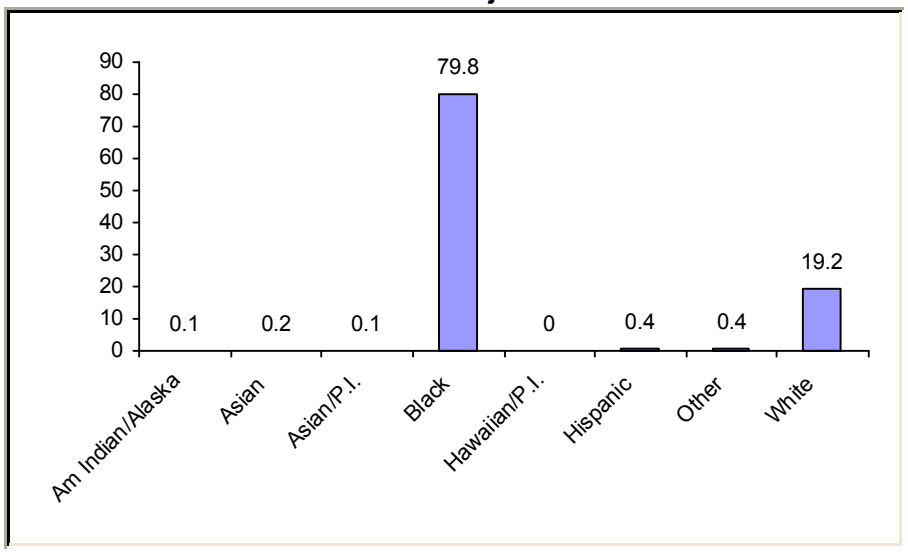
Tenant-Based Rental Assistance (TBRA) Total: **2593 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mississippi

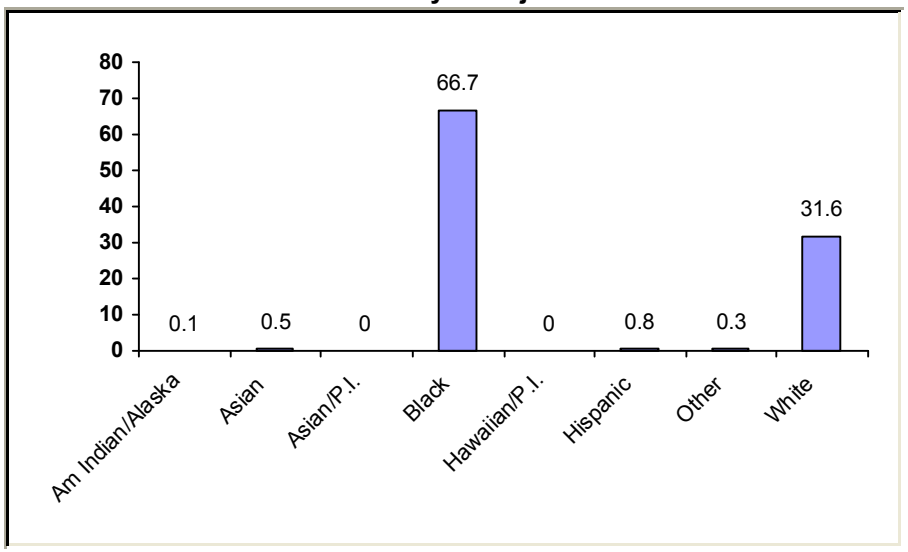
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



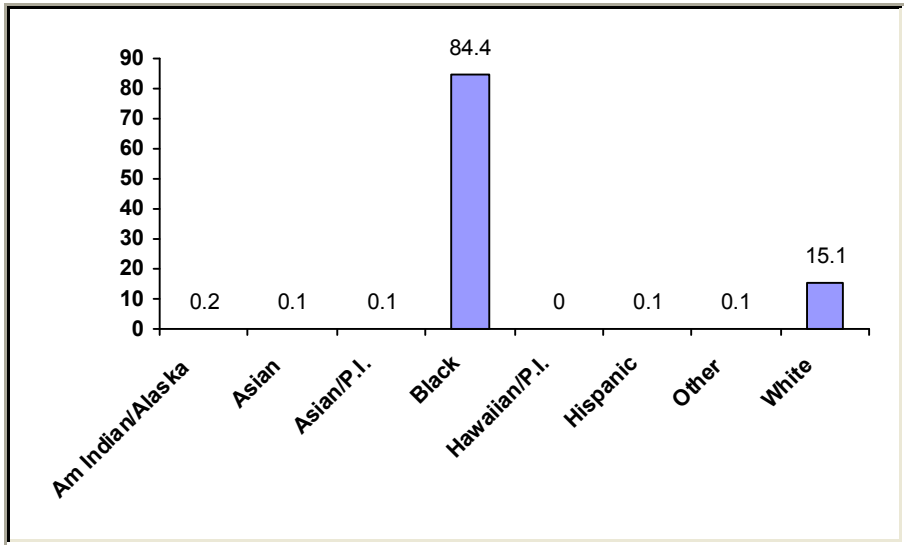
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,634**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,555**

Homeowner Rehabilitation Projects

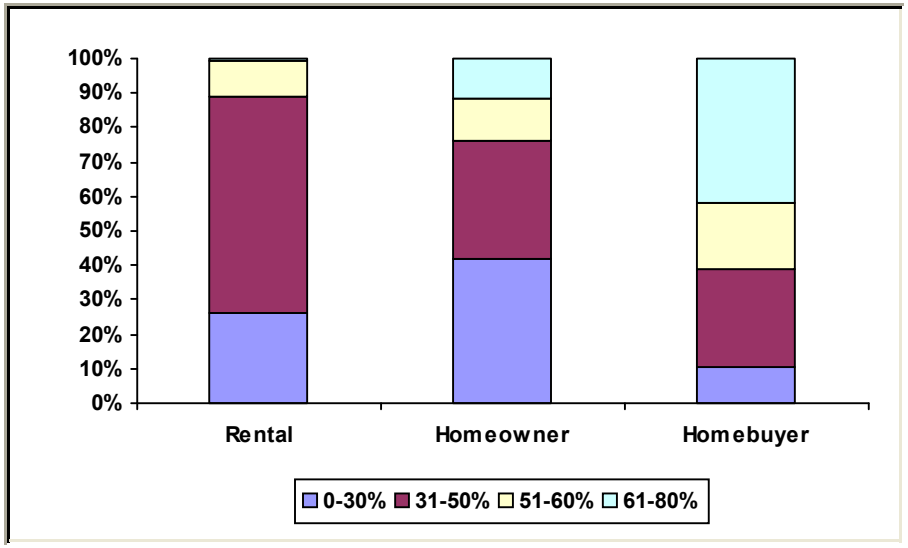


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,850**

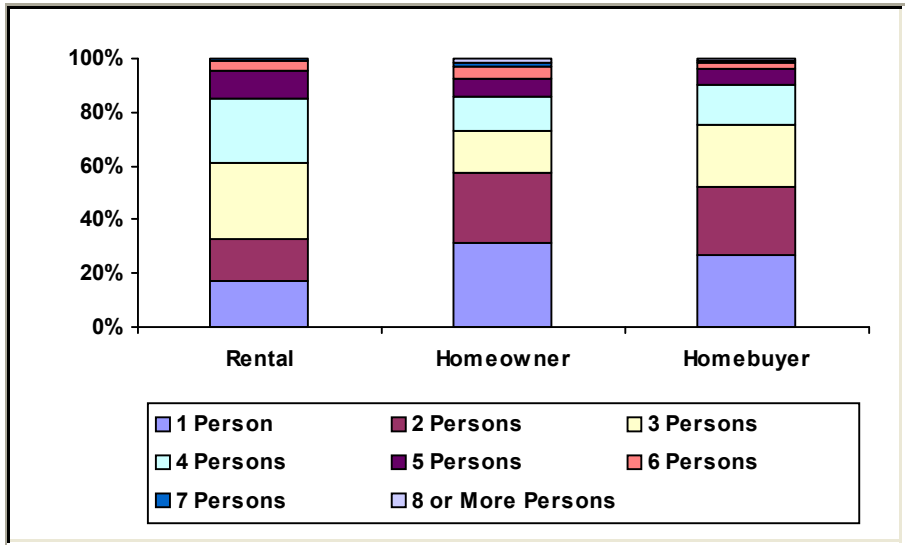
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

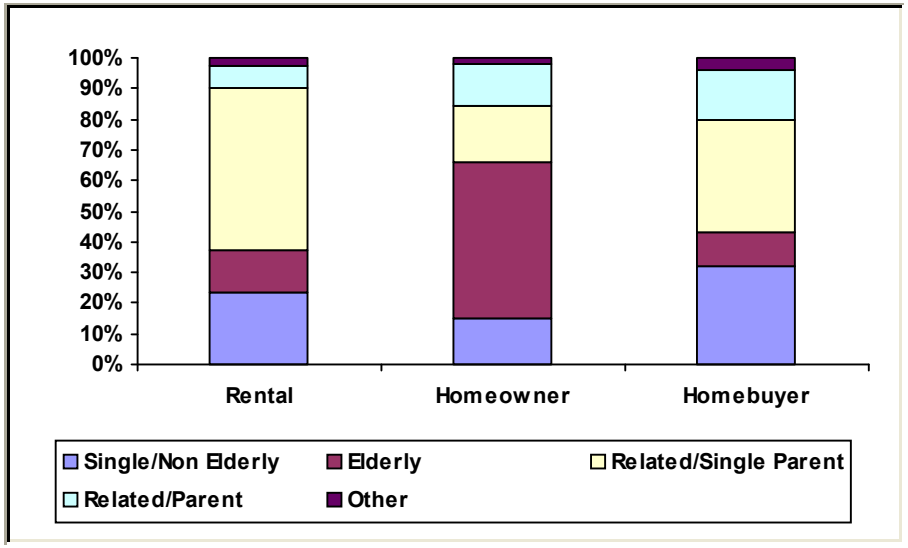
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



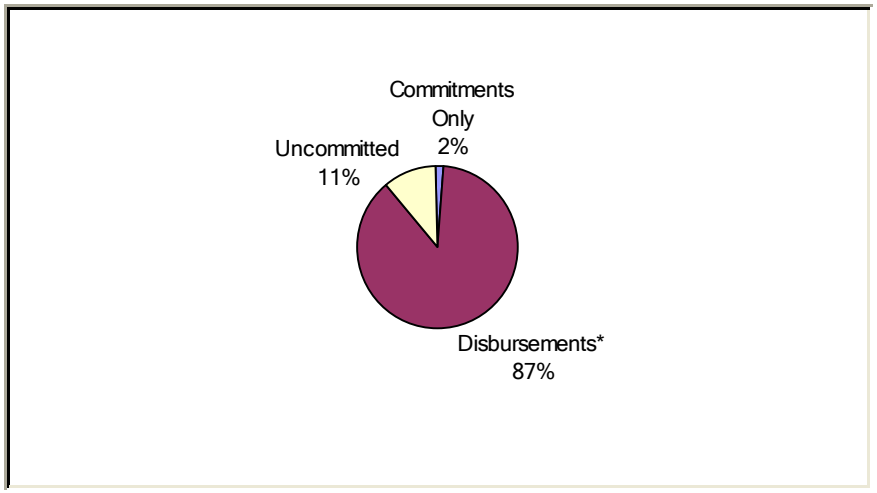
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montana** **PJ Since:** **1992**

(1) Status of Funds

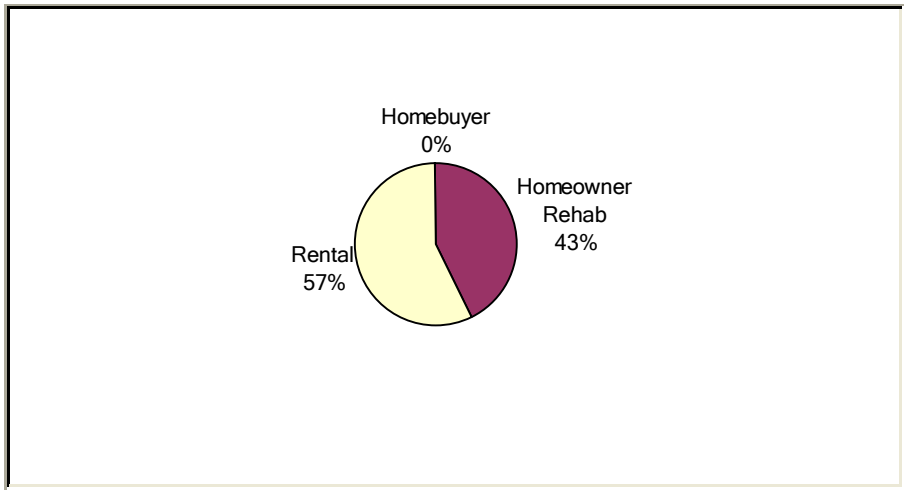
Total HOME Allocations Received: **$82,845,427**



* "Disbursements" include previously committed funds.

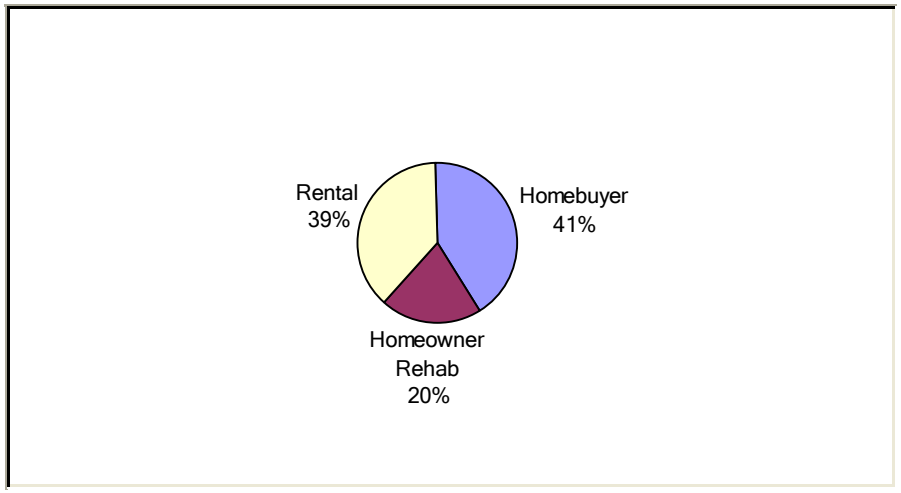
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 1992 Total: **3,486**



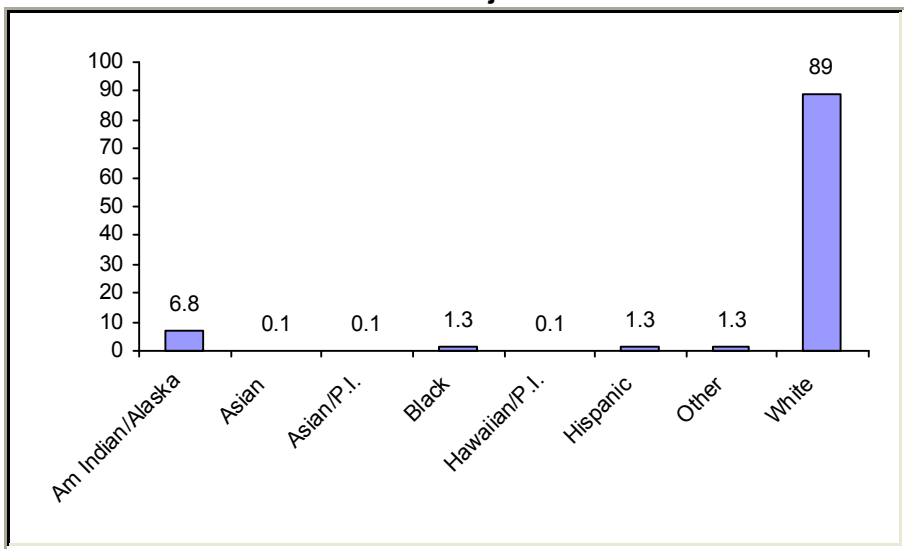
Tenant-Based Rental Assistance (TBRA) Total: **899 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

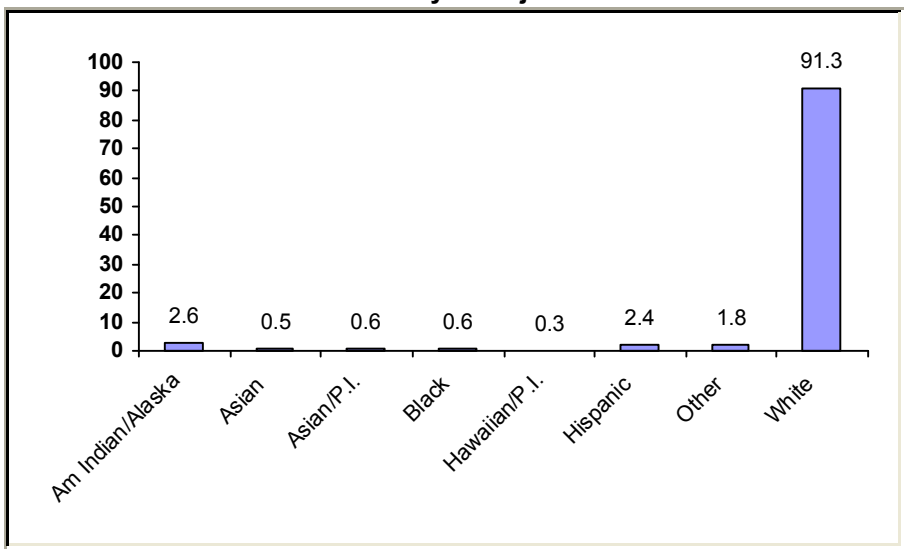
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



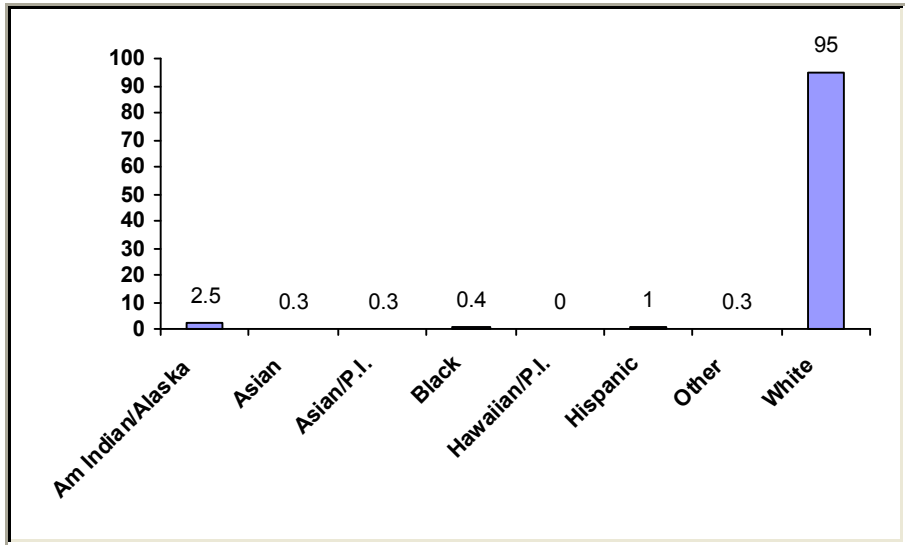
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,675**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,055**

Homeowner Rehabilitation Projects



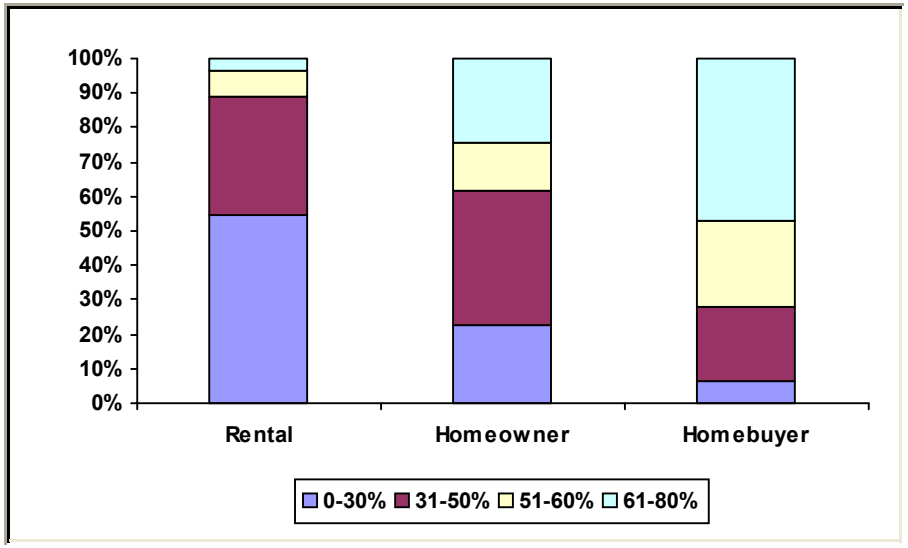
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,713**

* TDC - Includes all sources of funds

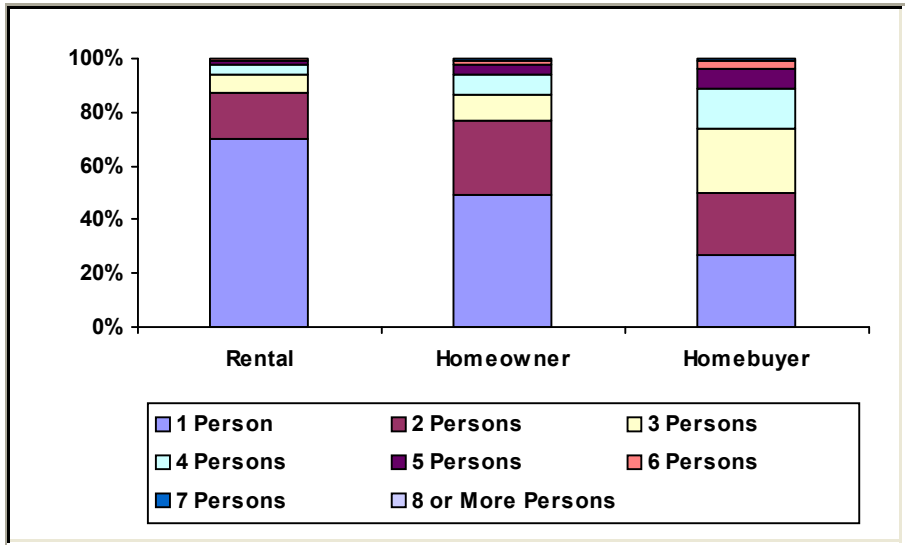
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

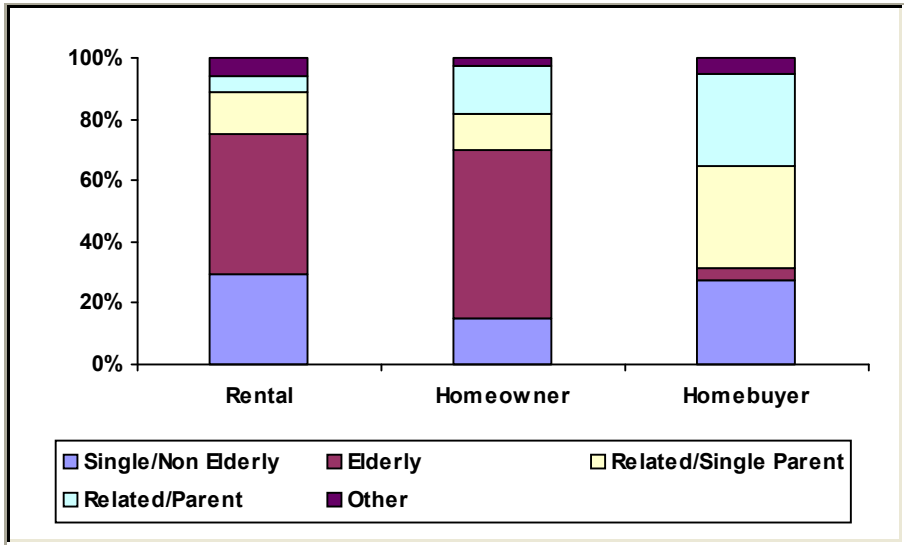
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



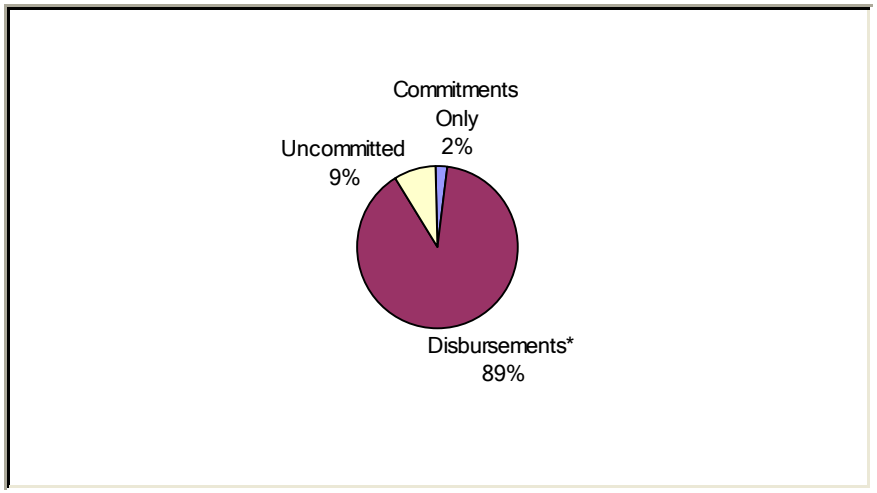
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): North Carolina **PJ Since:** 1992

(1) Status of Funds

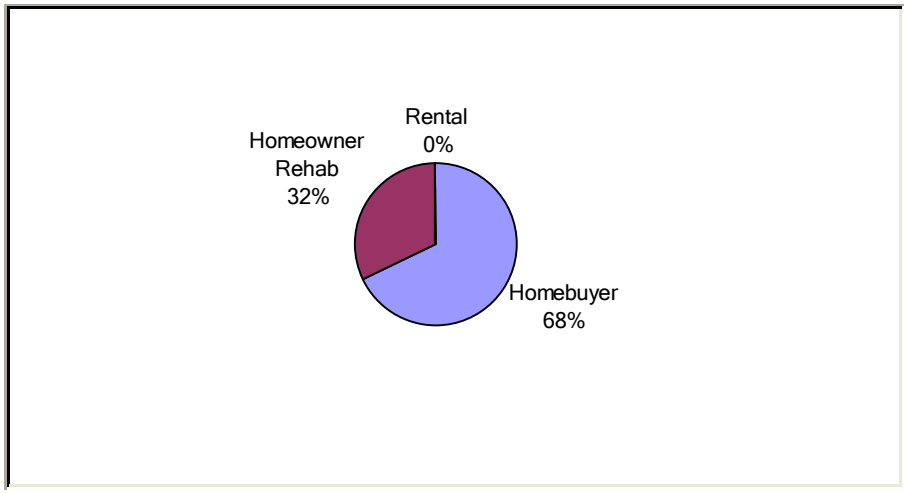
Total HOME Allocations Received: **$392,254,617**



* "Disbursements" include previously committed funds.

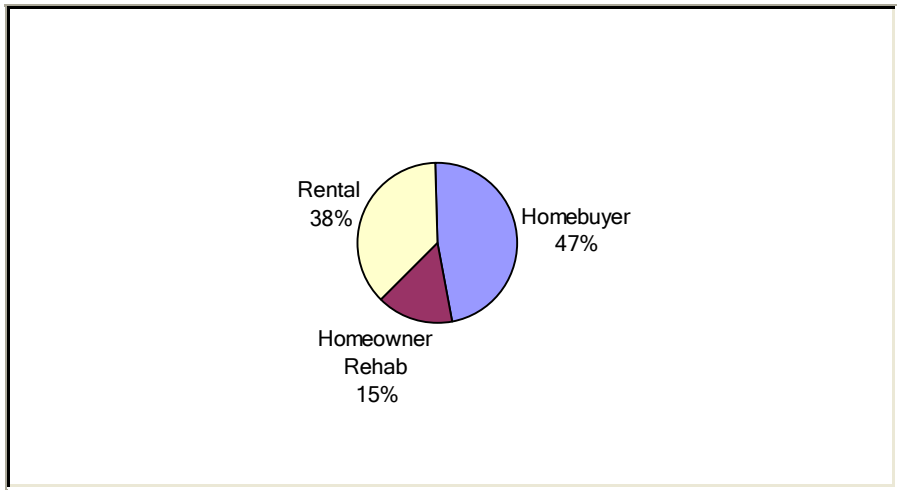
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **192**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **19,044**



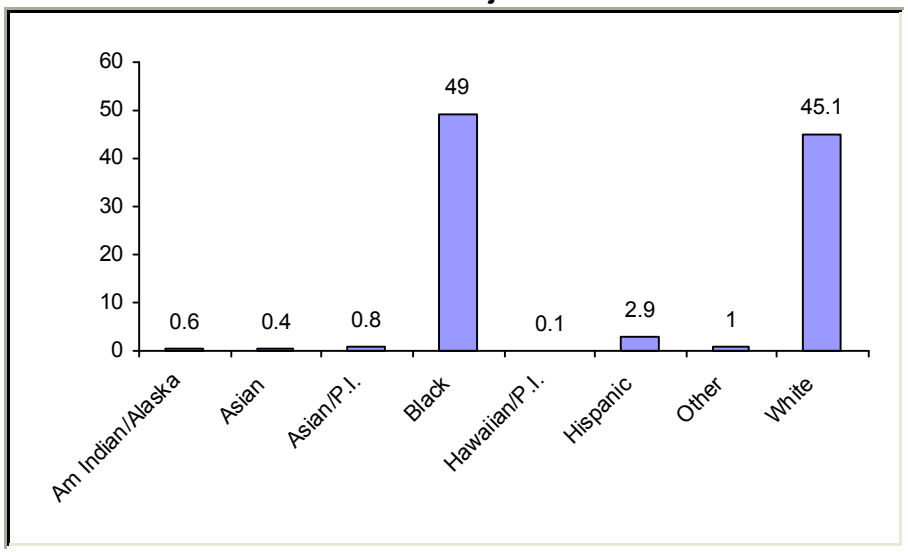
Tenant-Based Rental Assistance (TBRA) Total: **1754 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Carolina

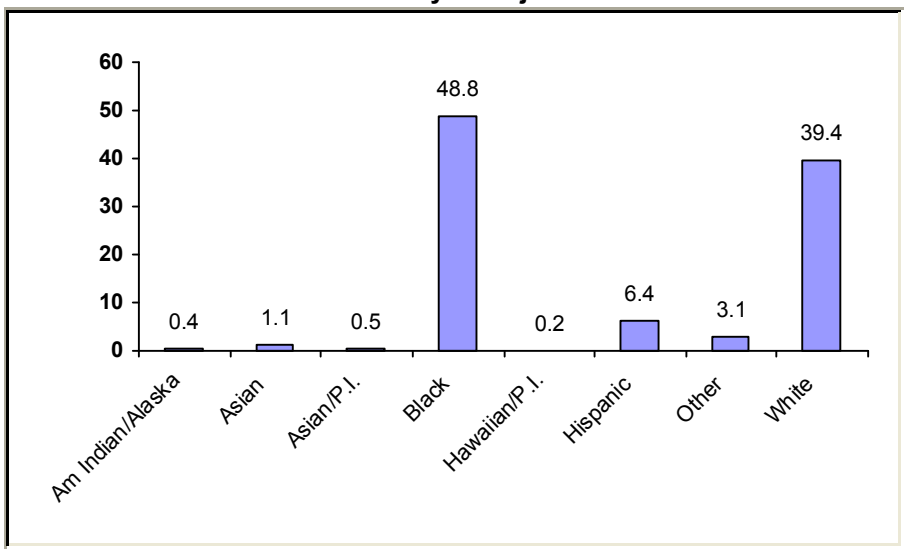
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



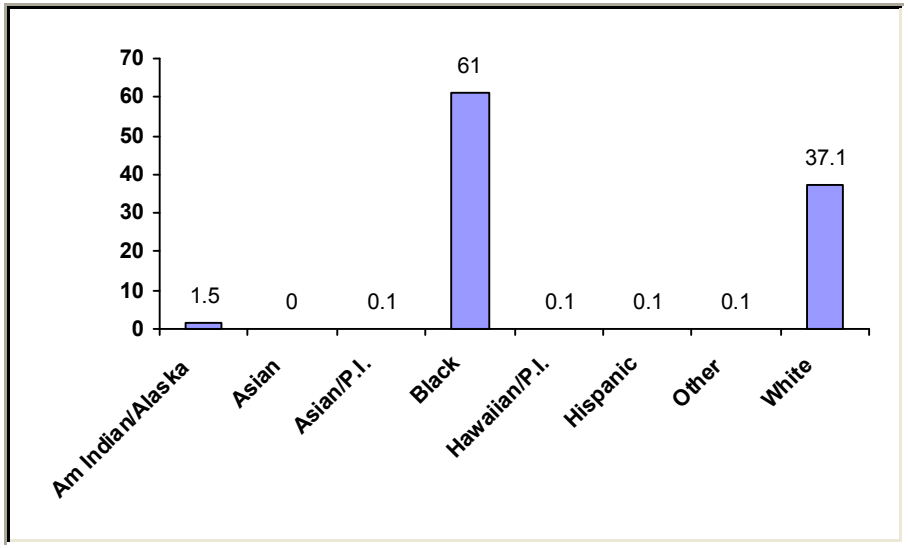
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,748**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,196**

Homeowner Rehabilitation Projects



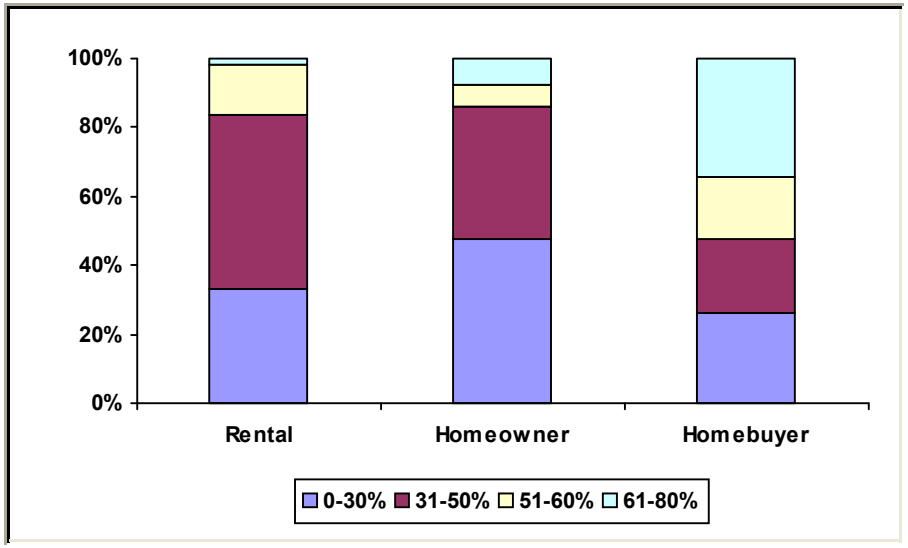
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,243**

* TDC - Includes all sources of funds

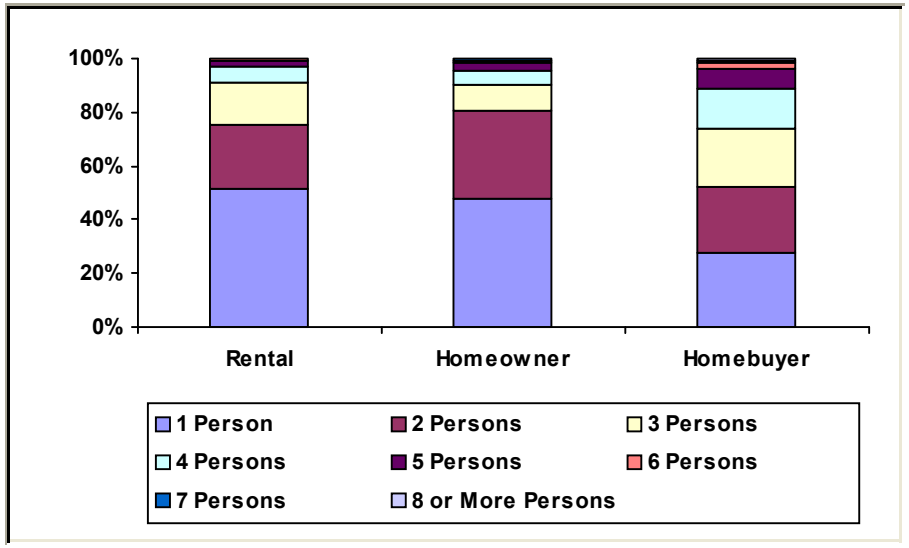
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Carolina

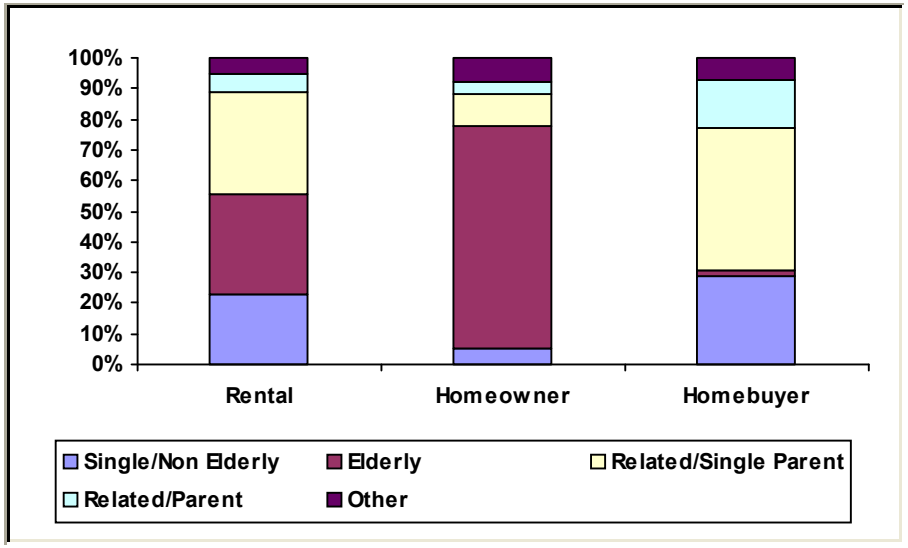
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



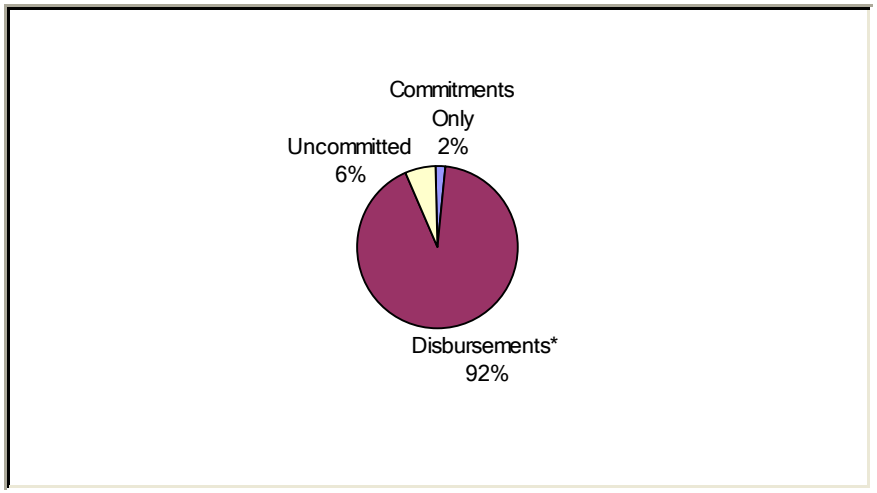
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): North Dakota **PJ Since:** 1992

(1) Status of Funds

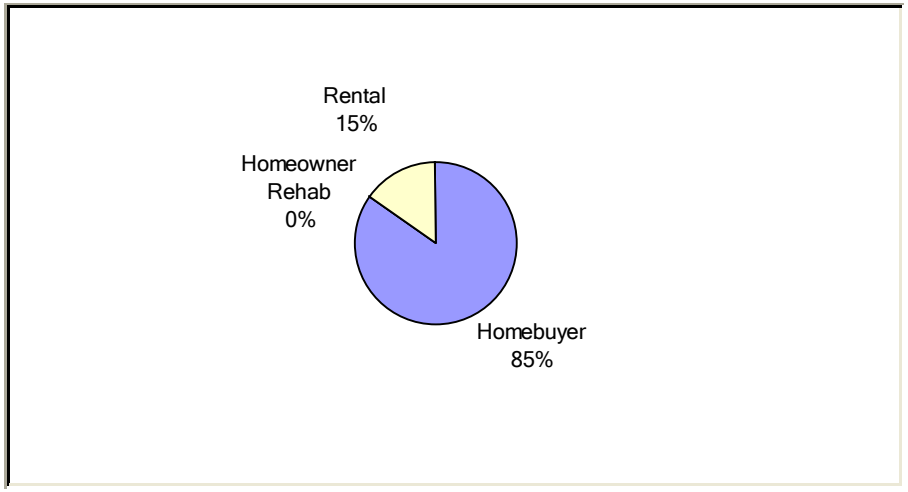
Total HOME Allocations Received: **$66,914,405**



* "Disbursements" include previously committed funds.

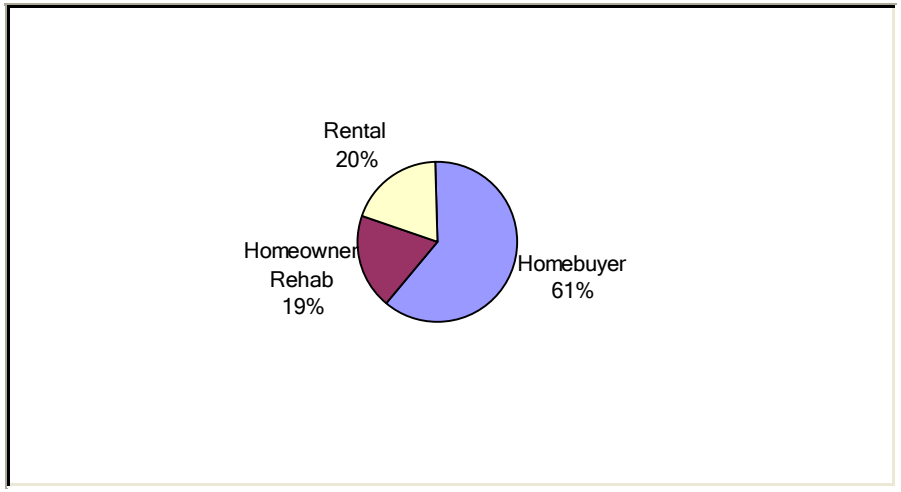
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **149 Households**

Cumulative Since: 1992 Total: **4,936**



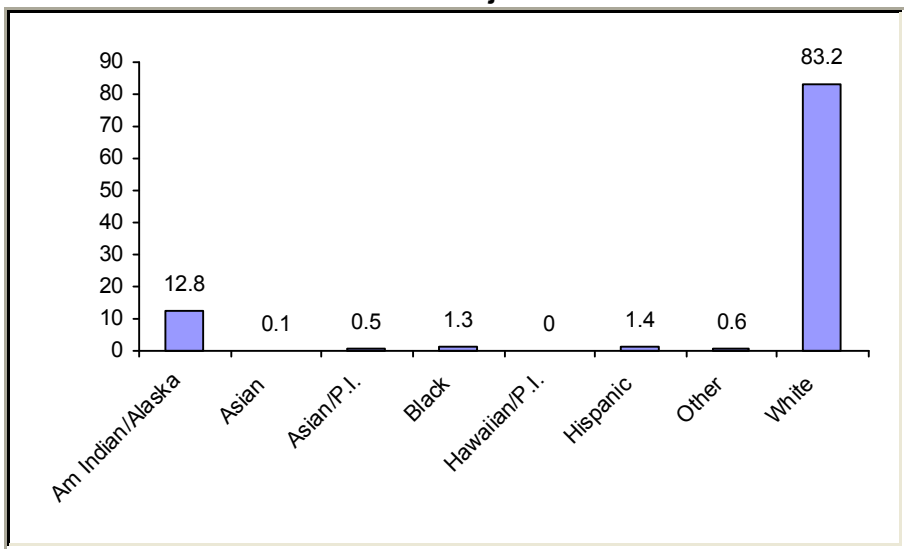
Tenant-Based Rental Assistance (TBRA) Total: **11130 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

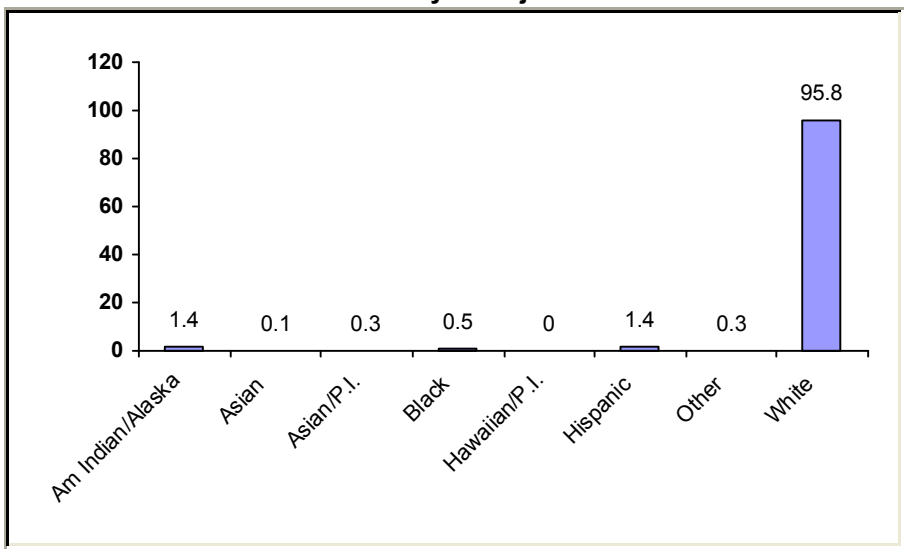
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



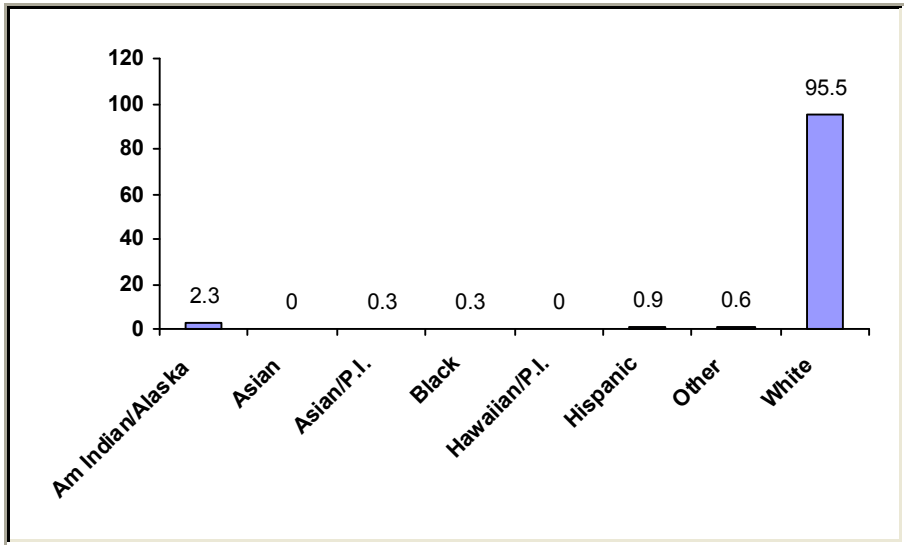
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,618**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,027**

Homeowner Rehabilitation Projects



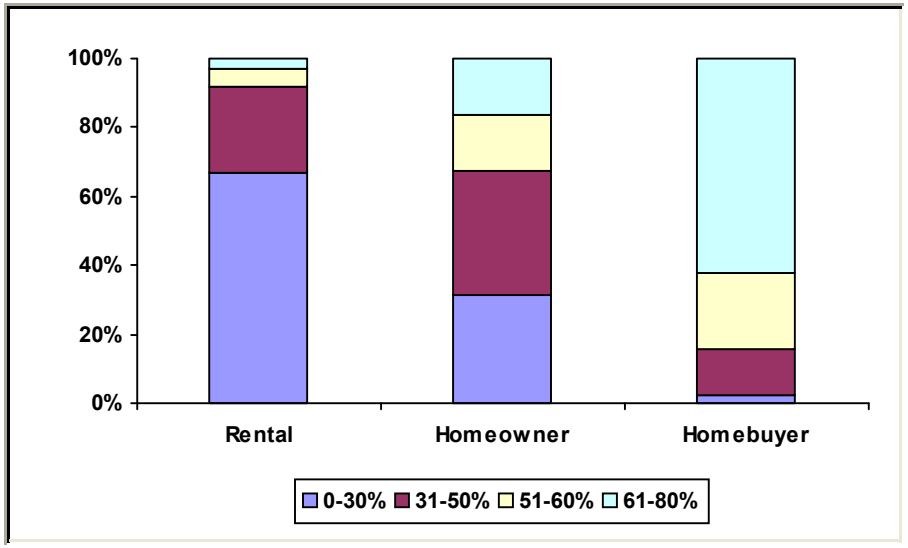
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,293**

* TDC - Includes all sources of funds

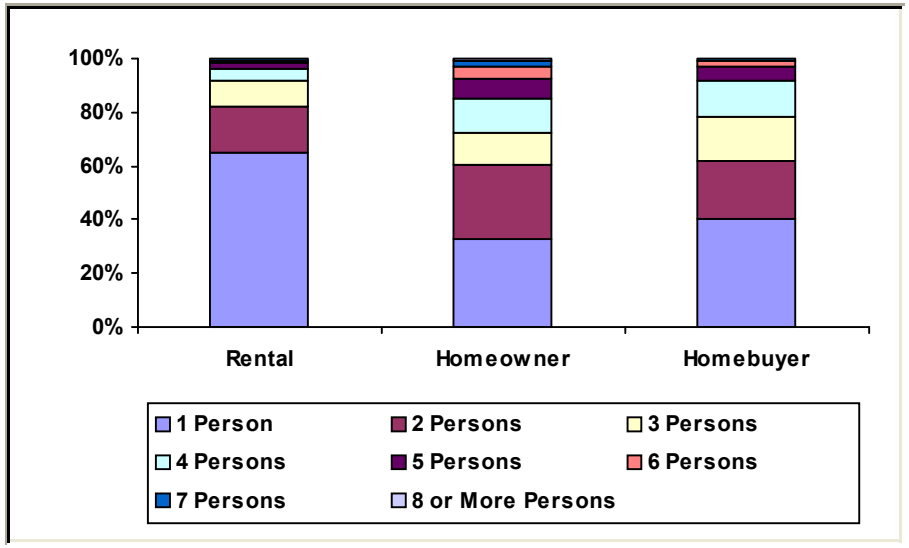
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

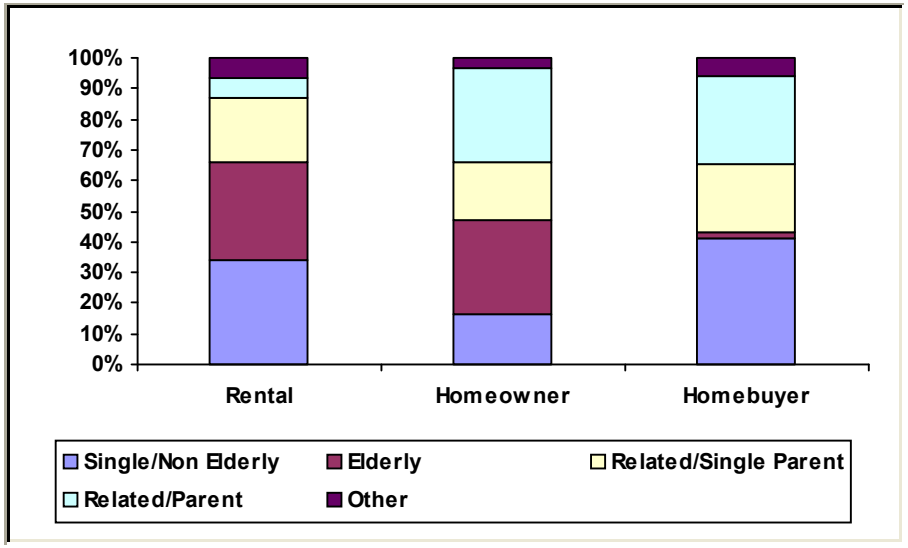
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



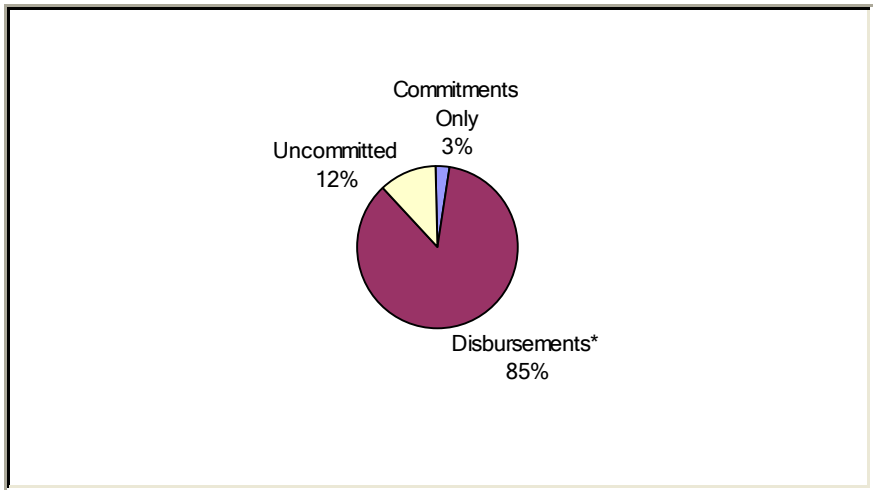
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Nebraska **PJ Since:** 1992

(1) Status of Funds

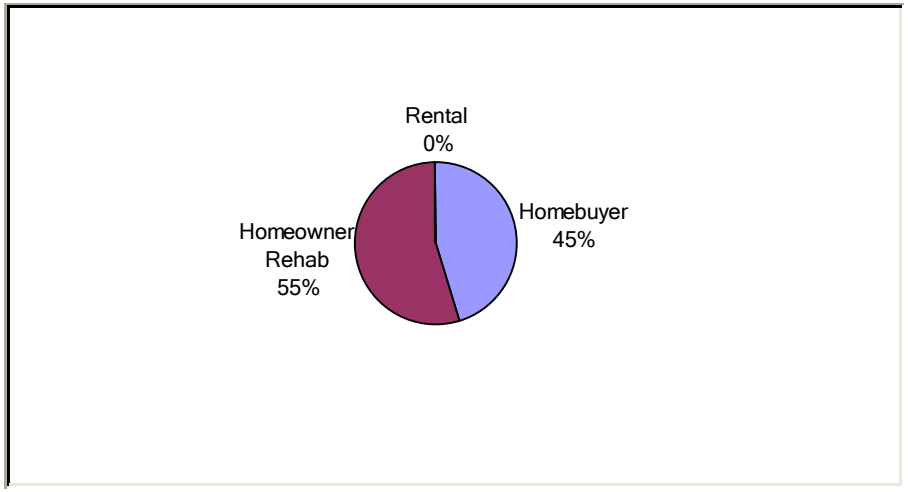
Total HOME Allocations Received: **$95,166,929**



* "Disbursements" include previously committed funds.

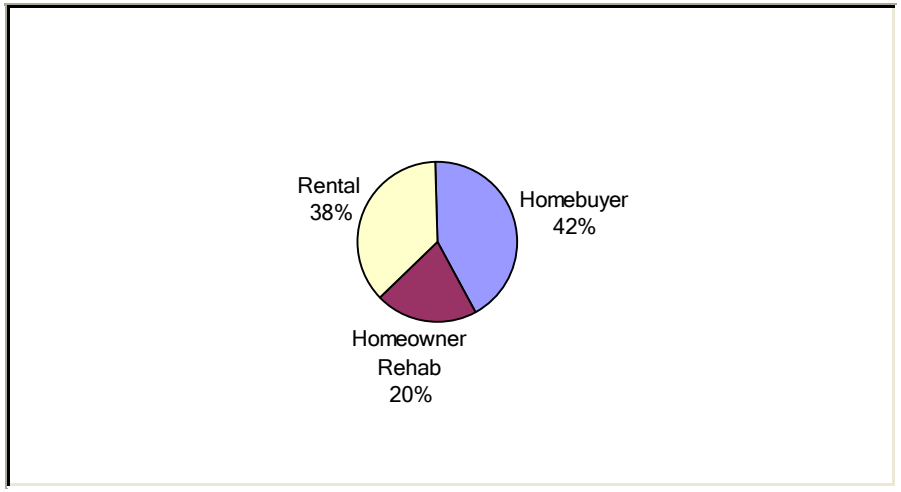
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **40**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,790**



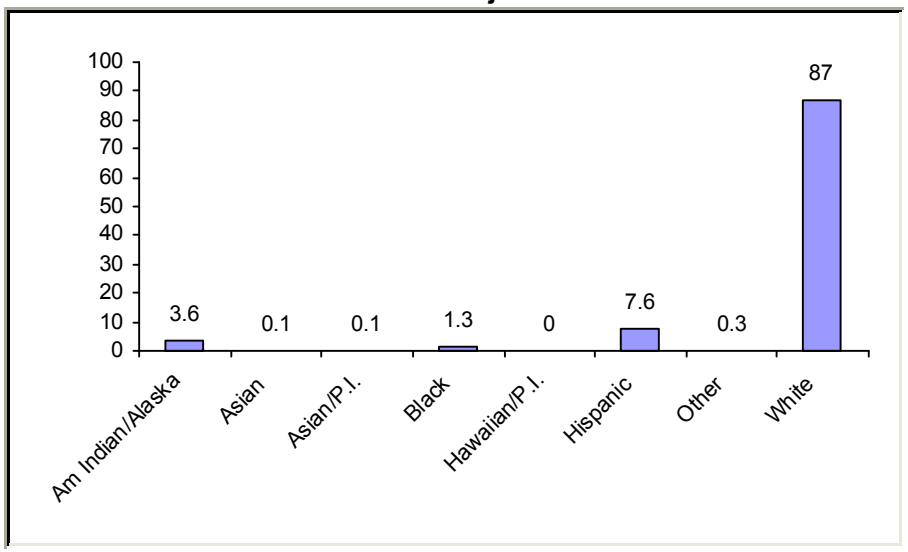
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

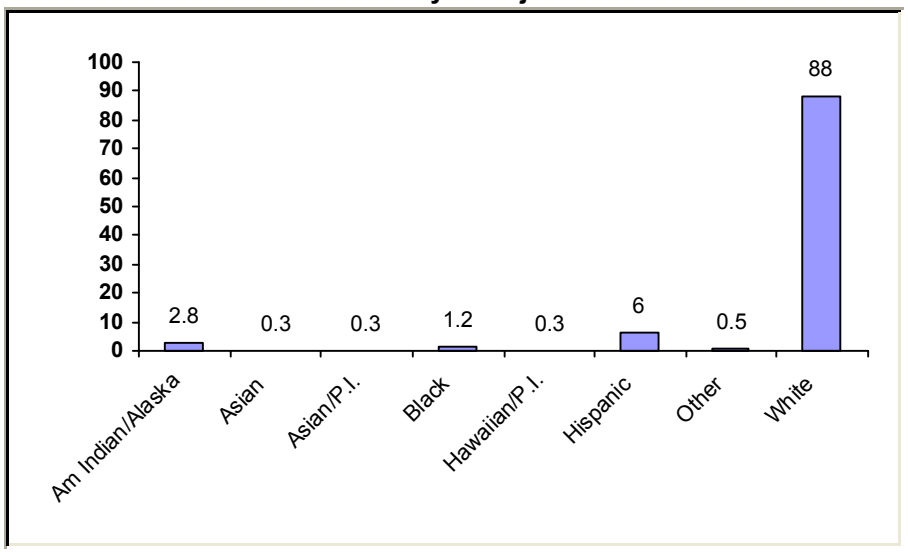
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



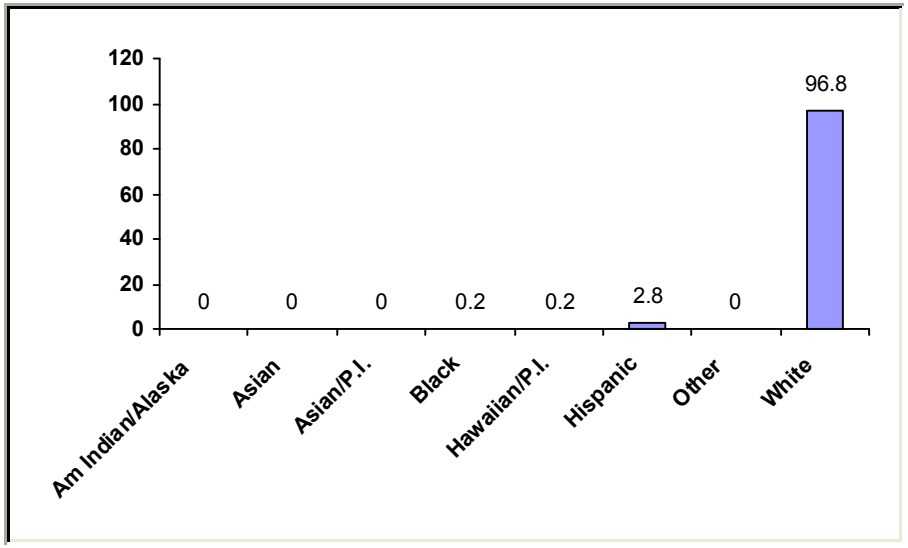
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,019**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,860**

Homeowner Rehabilitation Projects



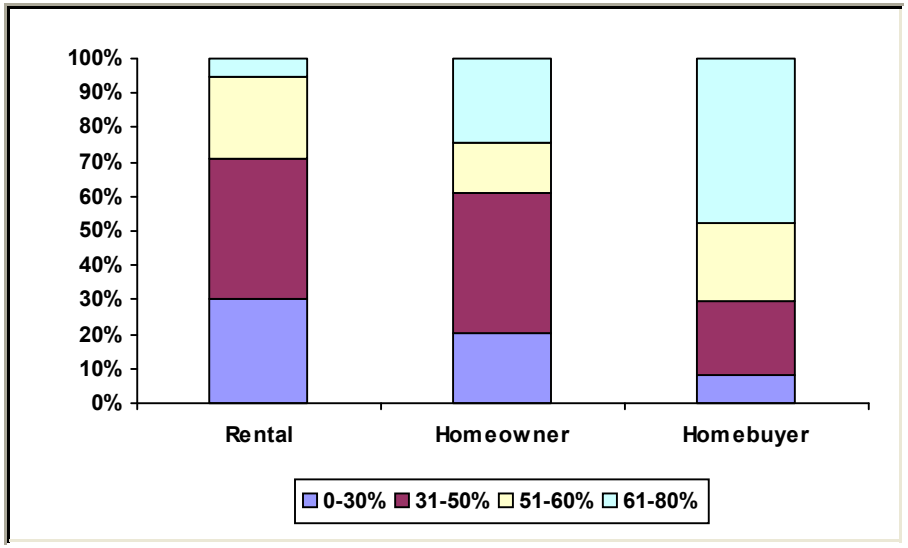
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,263**

* TDC - Includes all sources of funds

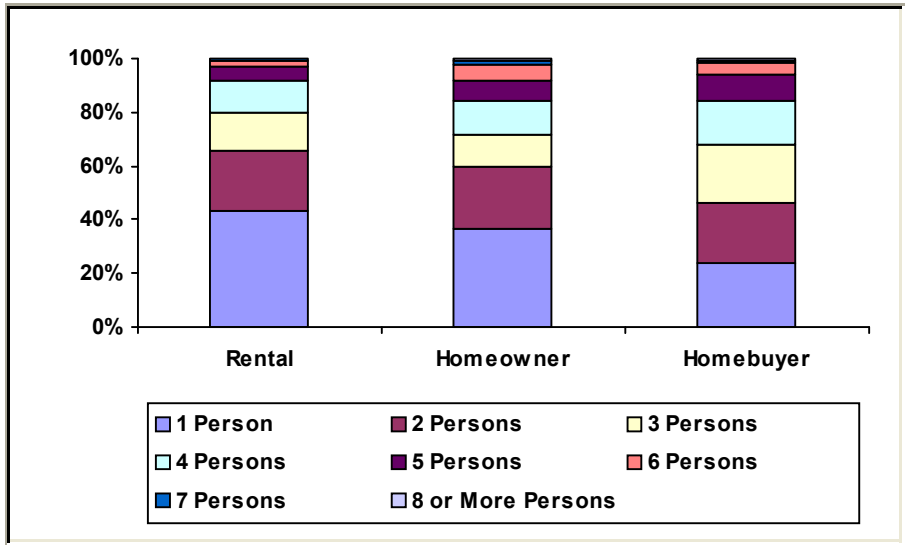
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

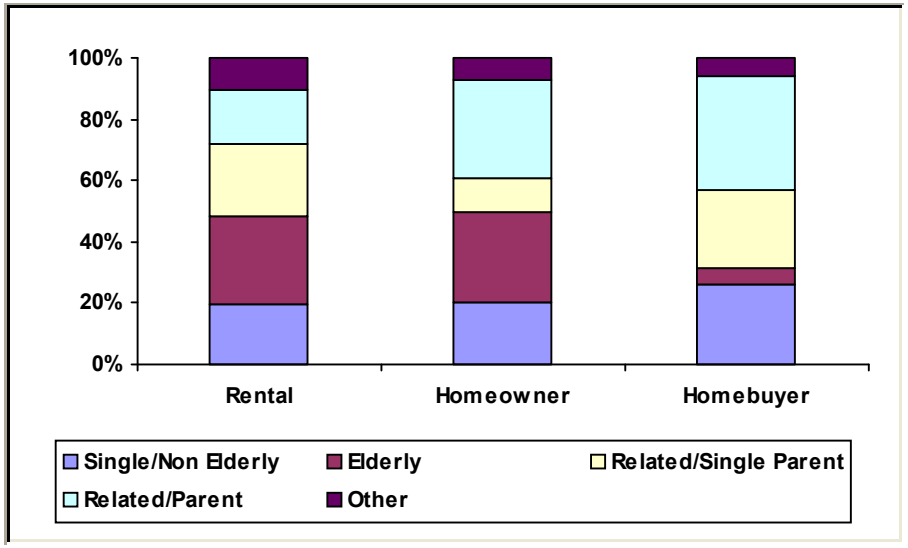
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



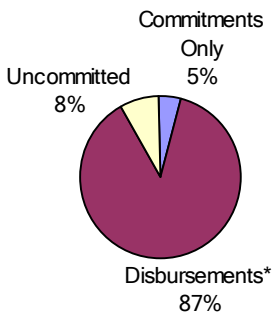
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Hampshire **PJ Since:** 1992

(1) Status of Funds

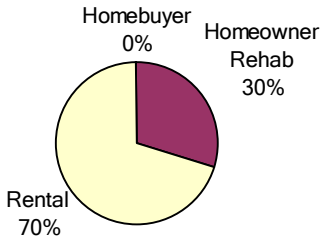
Total HOME Allocations Received: **$85,421,854**



* "Disbursements" include previously committed funds.

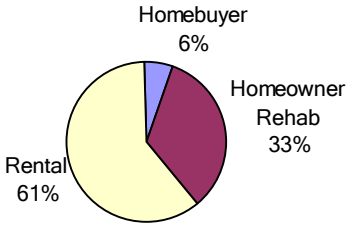
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,027**



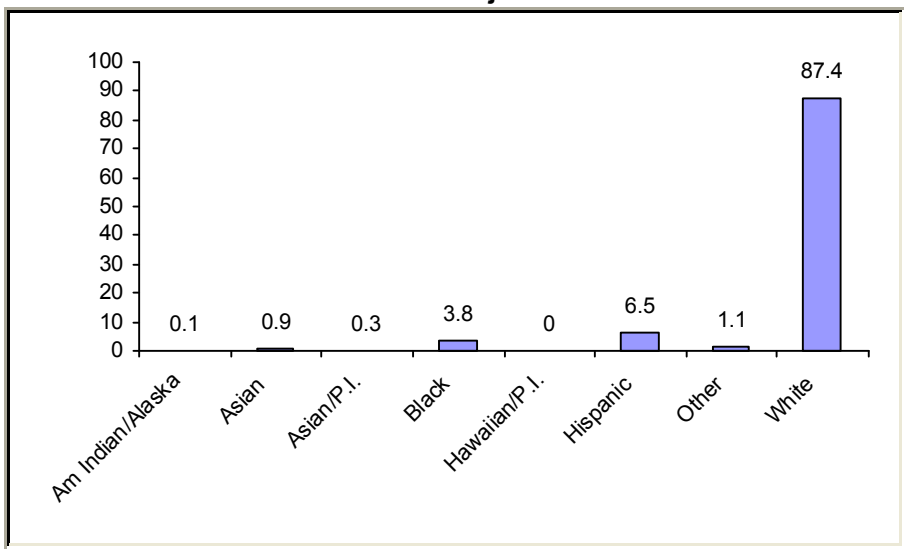
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Hampshire

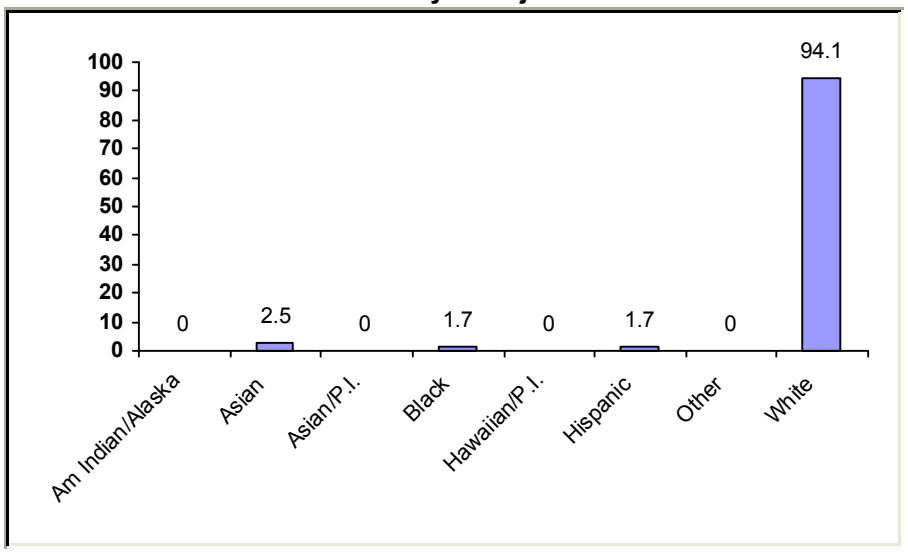
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



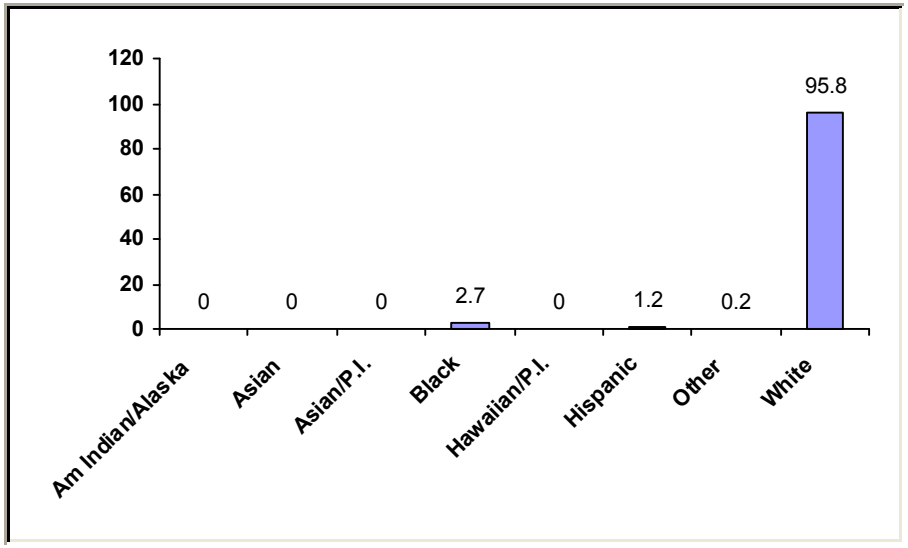
Avg. Total Dev. Cost (TDC)* Per Unit: **$131,542**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,331**

Homeowner Rehabilitation Projects

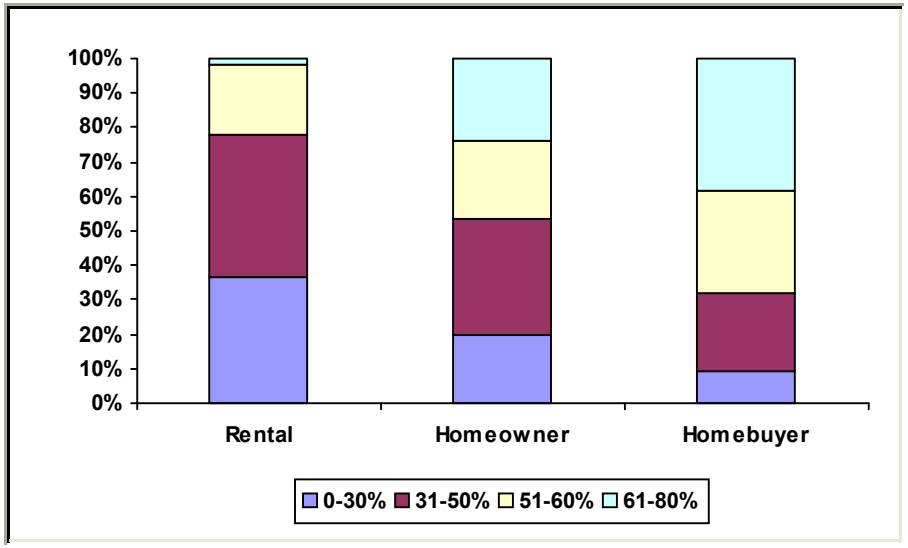


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,469**

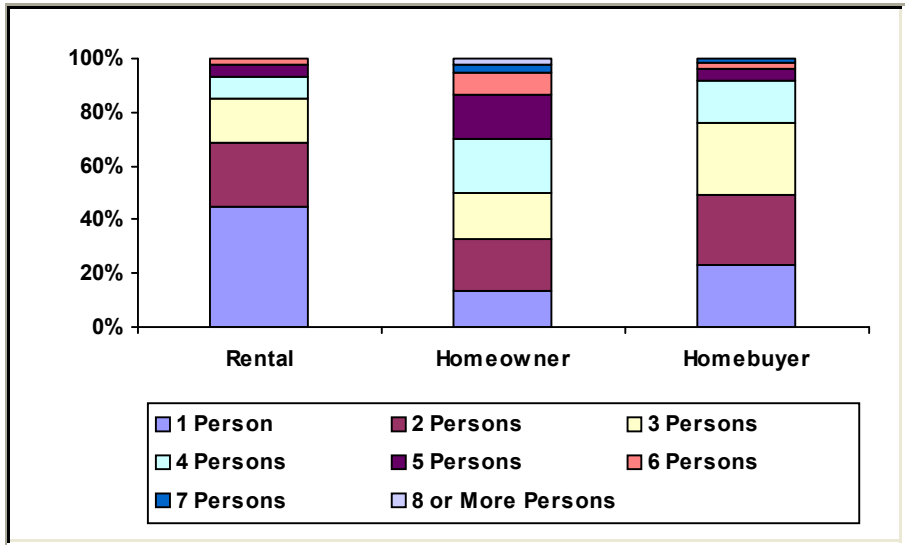
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

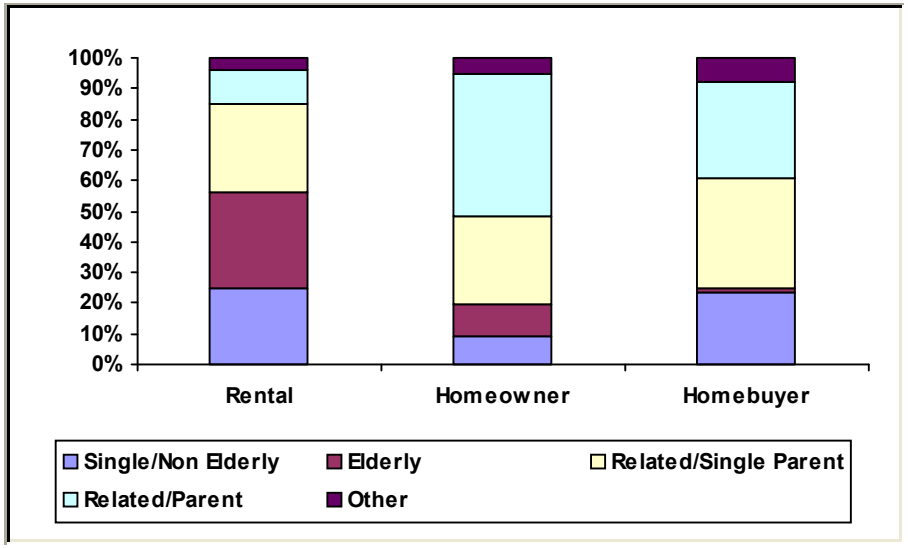
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



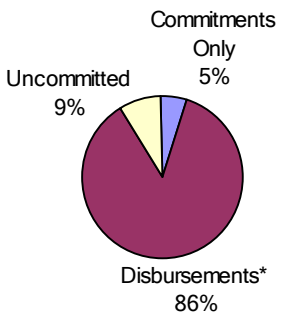
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Jersey **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$156,102,080**



* "Disbursements" include previously committed funds.

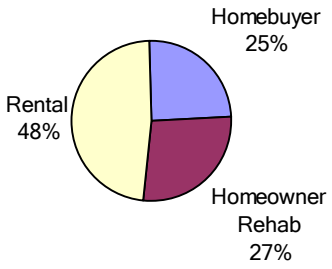
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **313 Households**

Cumulative Since: 1992 Total: **2,538**



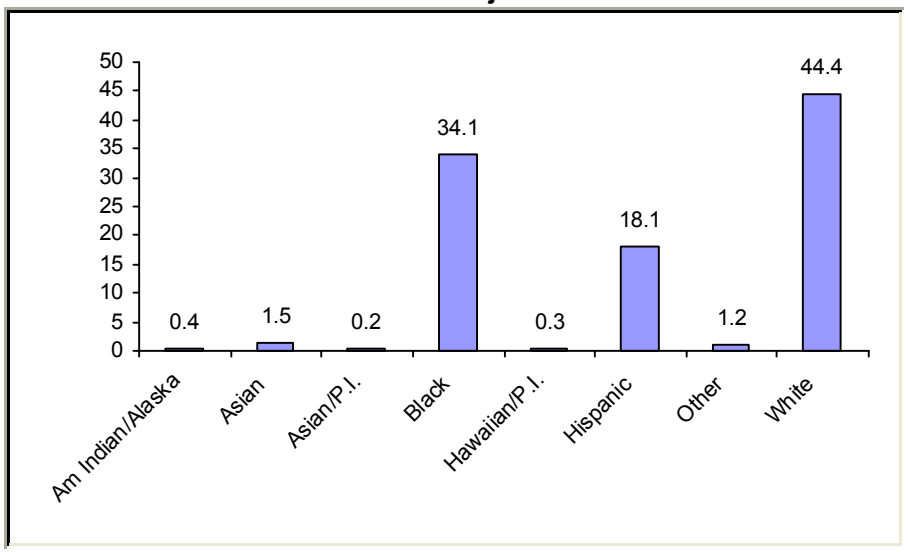
Tenant-Based Rental Assistance (TBRA) Total: **6664 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Jersey

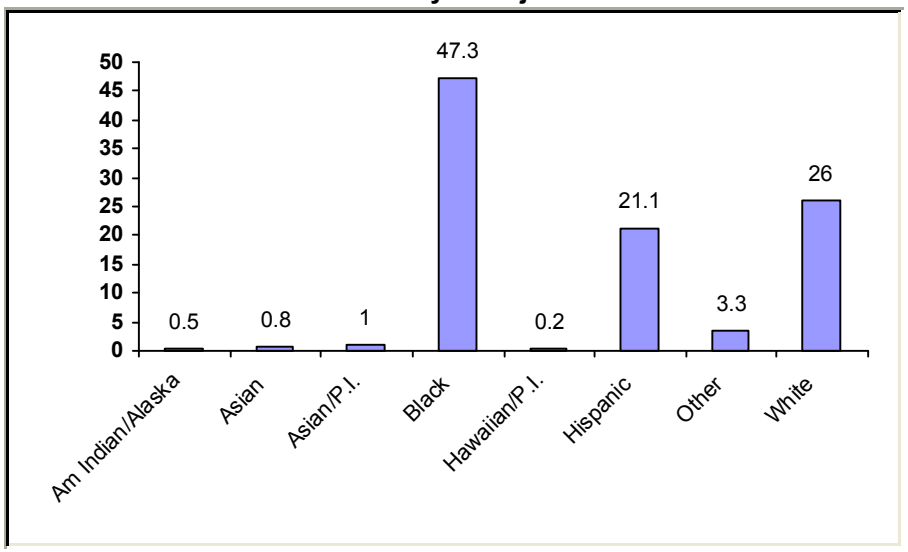
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



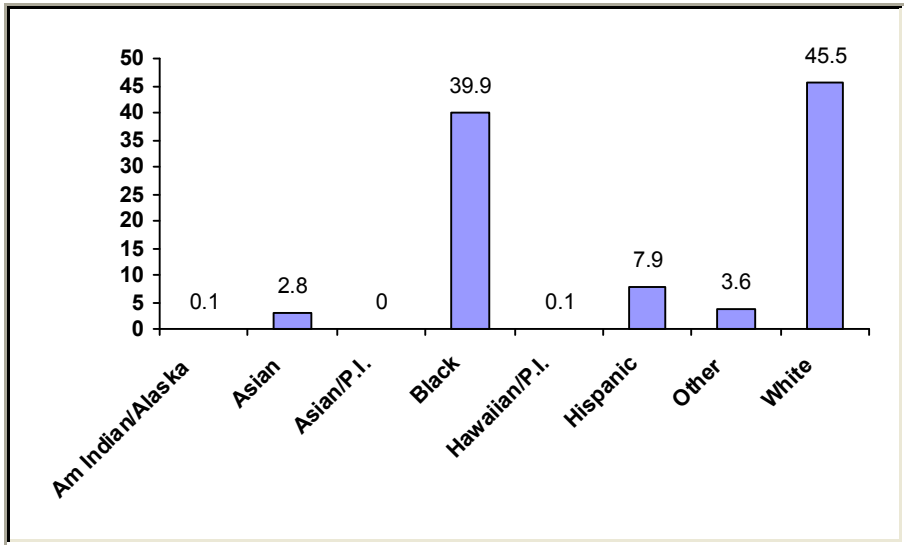
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,797**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,839**

Homeowner Rehabilitation Projects

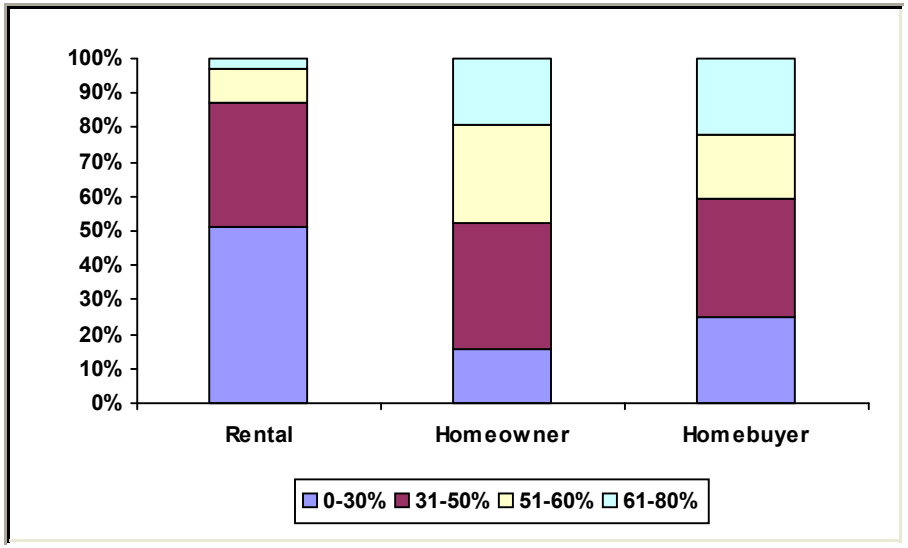


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,070**

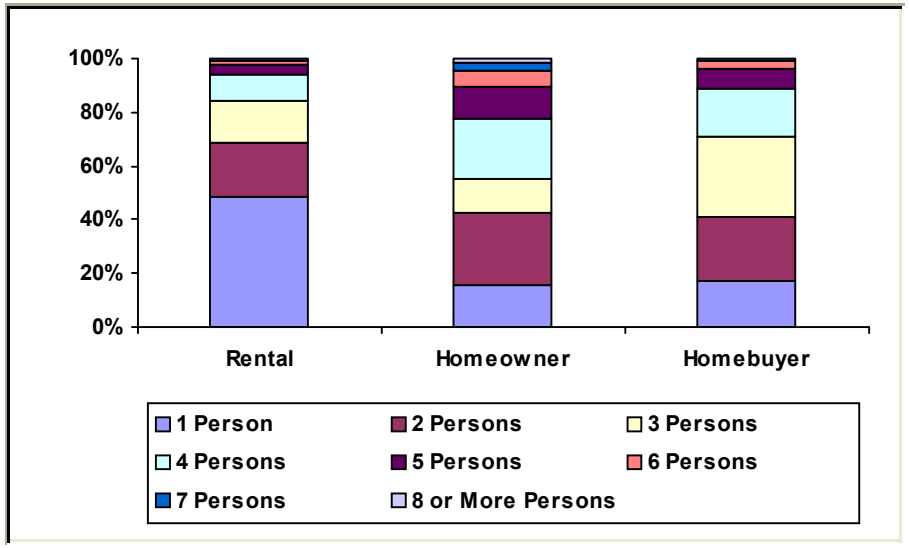
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

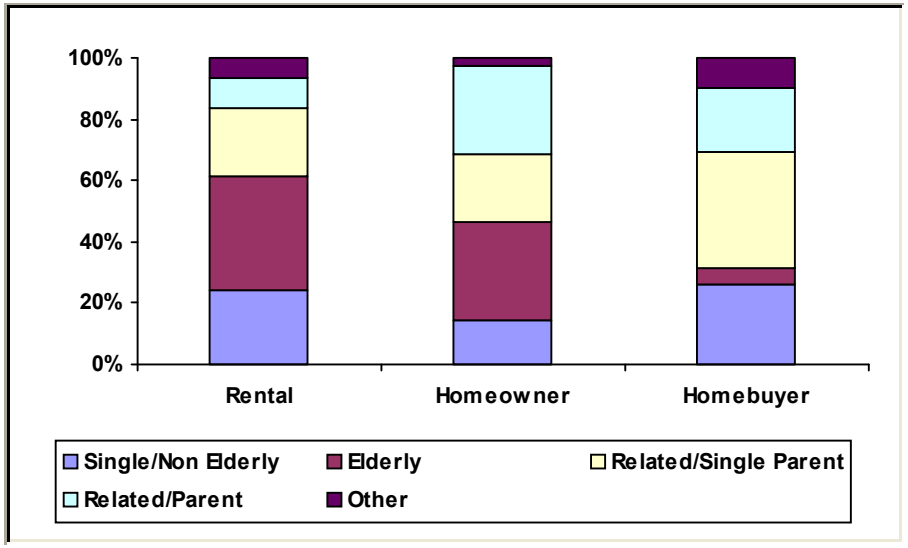
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



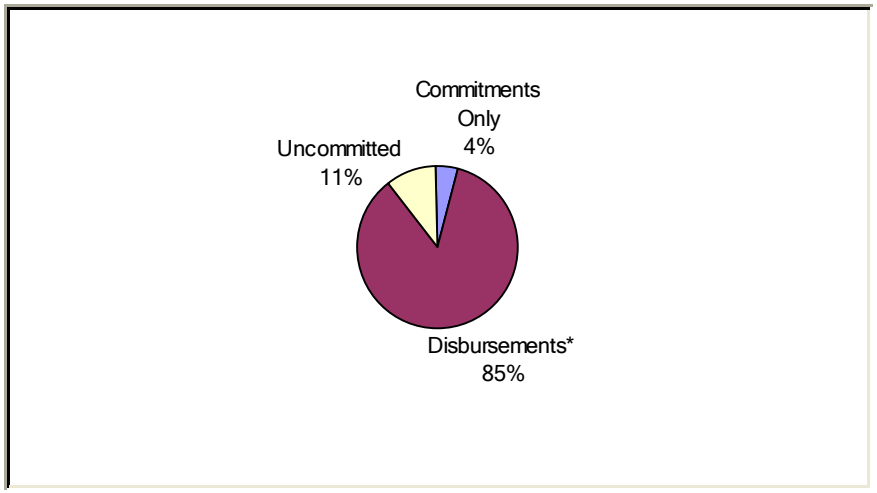
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Mexico **PJ Since:** 1992

(1) Status of Funds

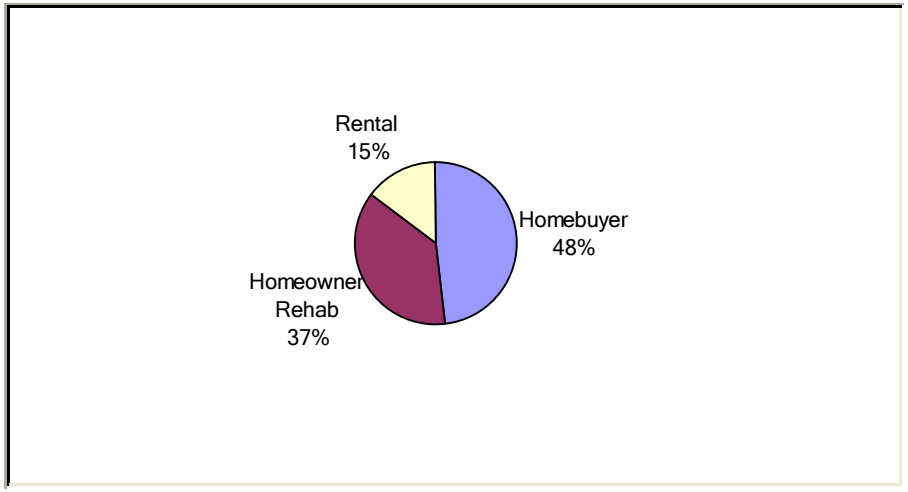
Total HOME Allocations Received: **$131,392,890**



* "Disbursements" include previously committed funds.

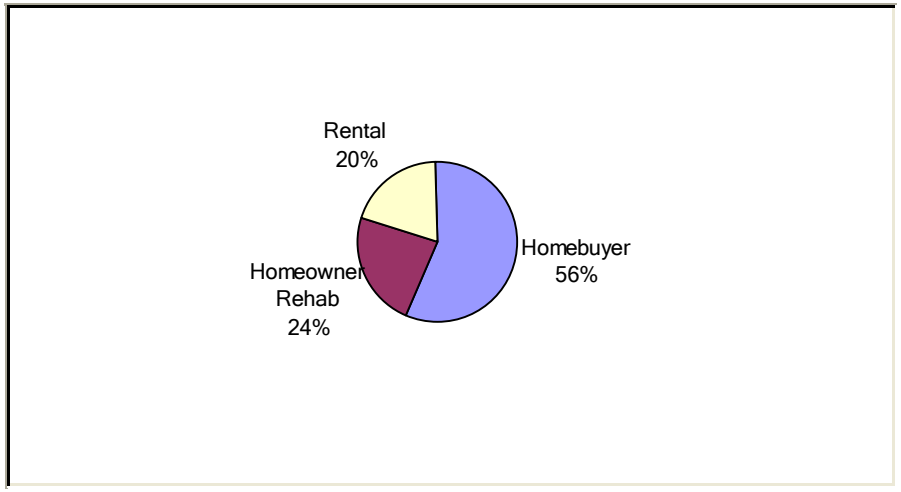
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since: 1992 Total: **4,408**



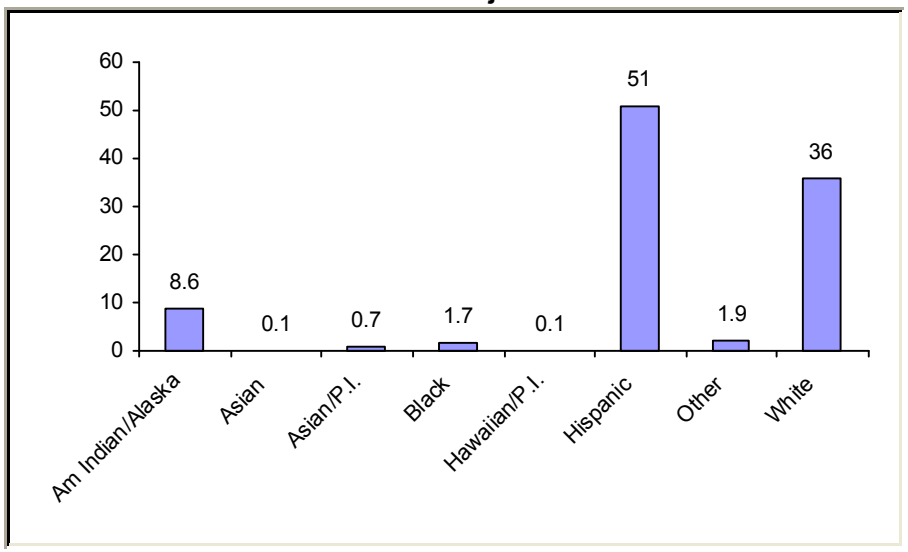
Tenant-Based Rental Assistance (TBRA) Total: **4432 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Mexico

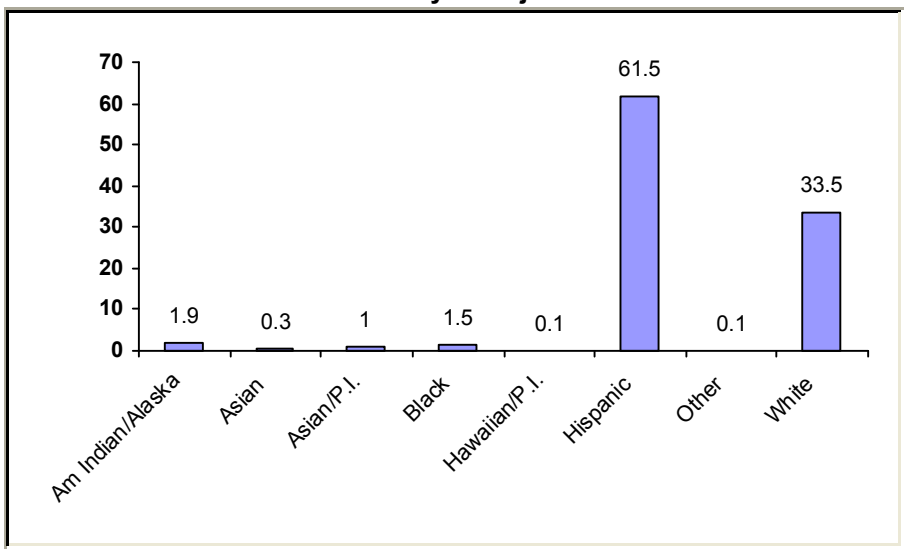
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



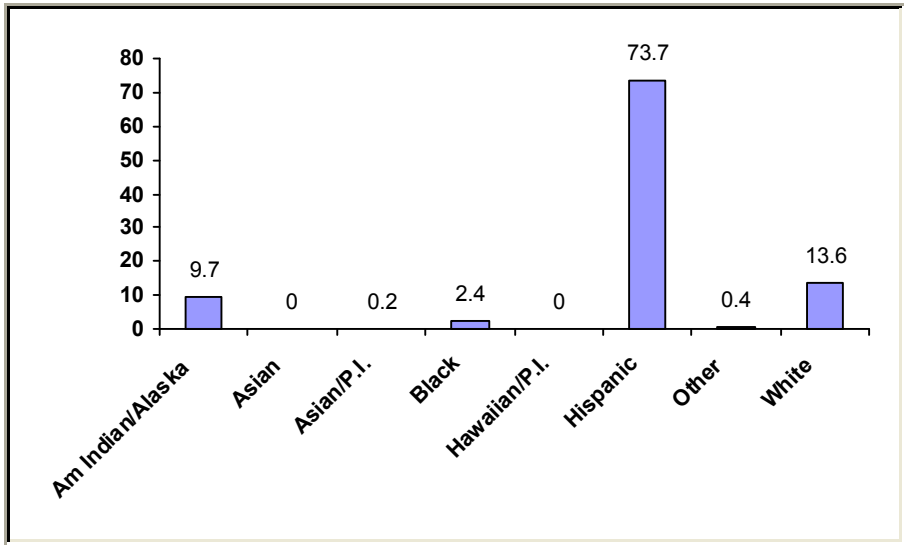
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,292**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,751**

Homeowner Rehabilitation Projects

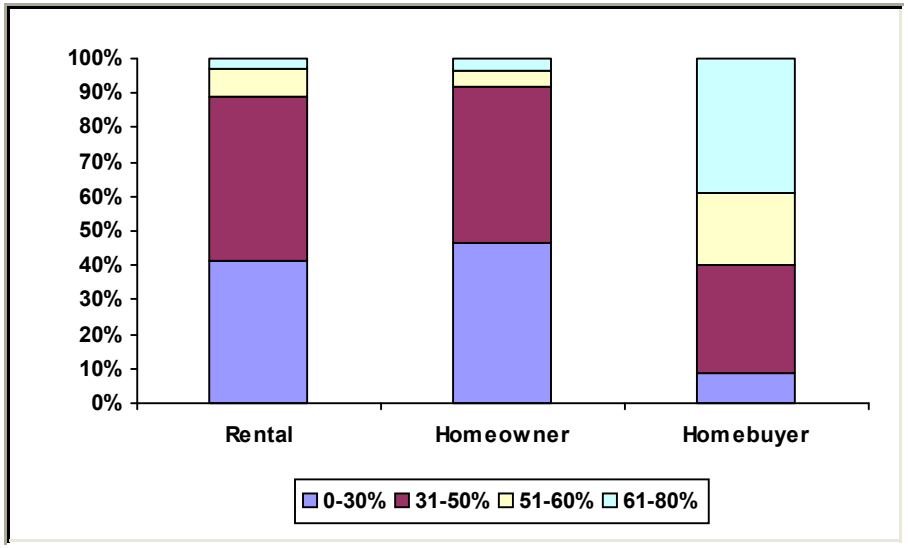


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,665**

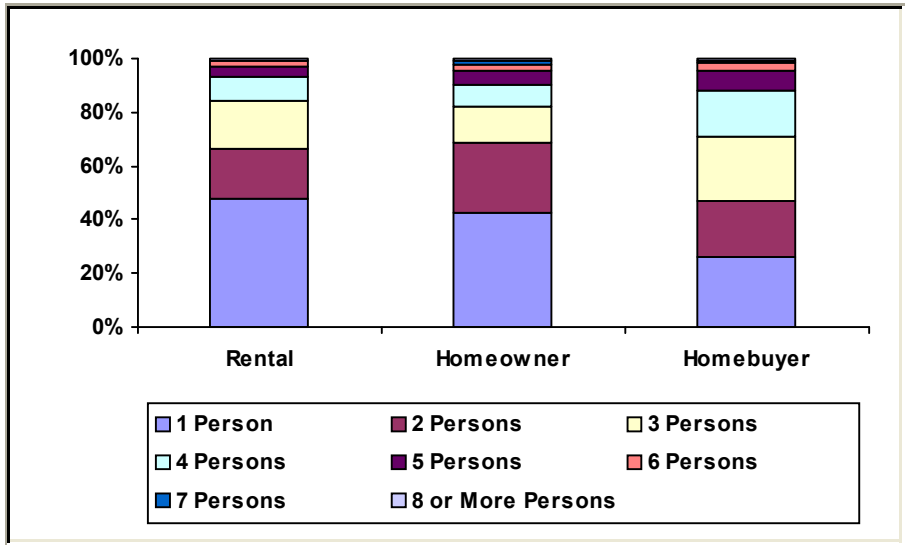
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

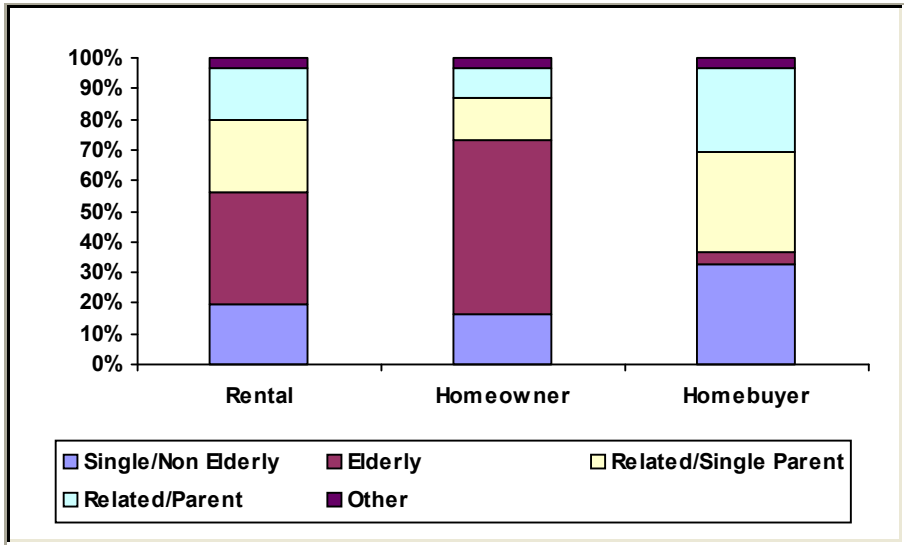
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



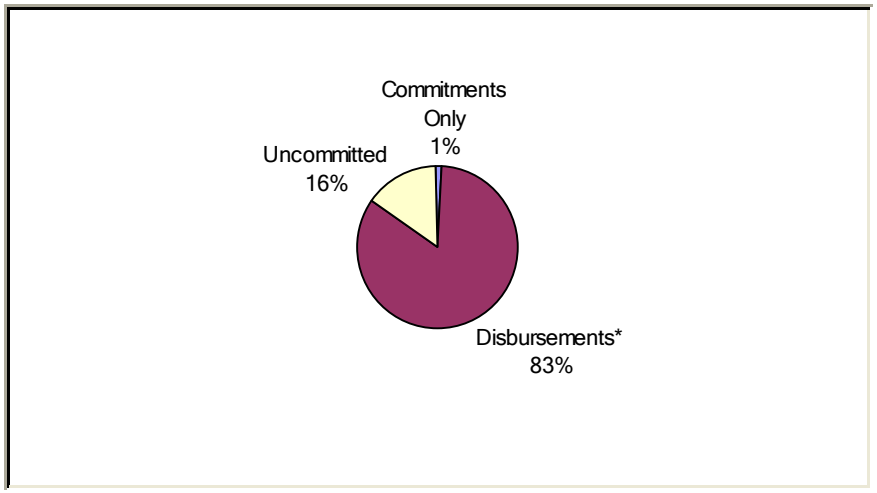
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Nevada** **PJ Since:** **1992**

(1) Status of Funds

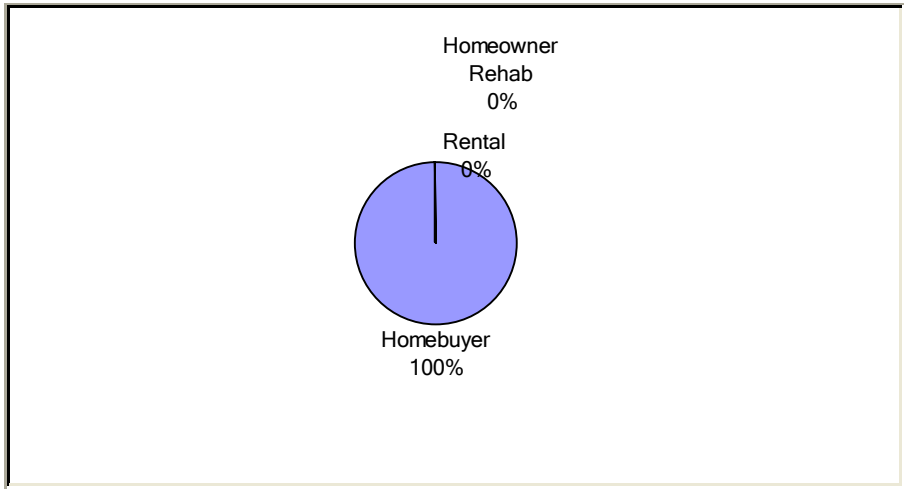
Total HOME Allocations Received: **$60,525,157**



* "Disbursements" include previously committed funds.

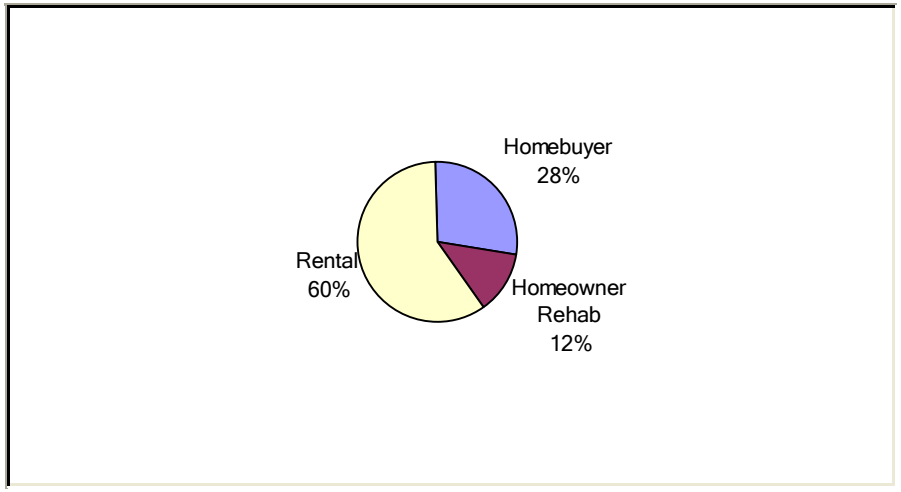
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,445**



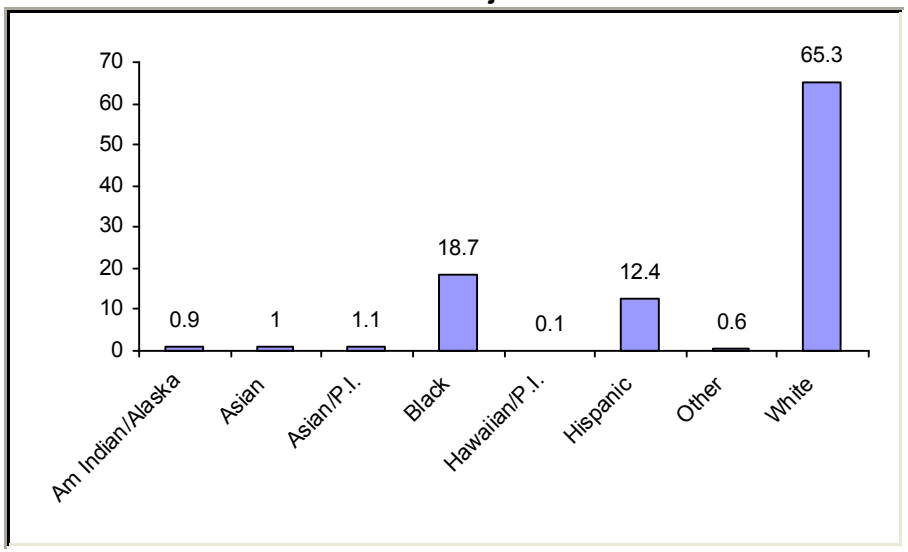
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

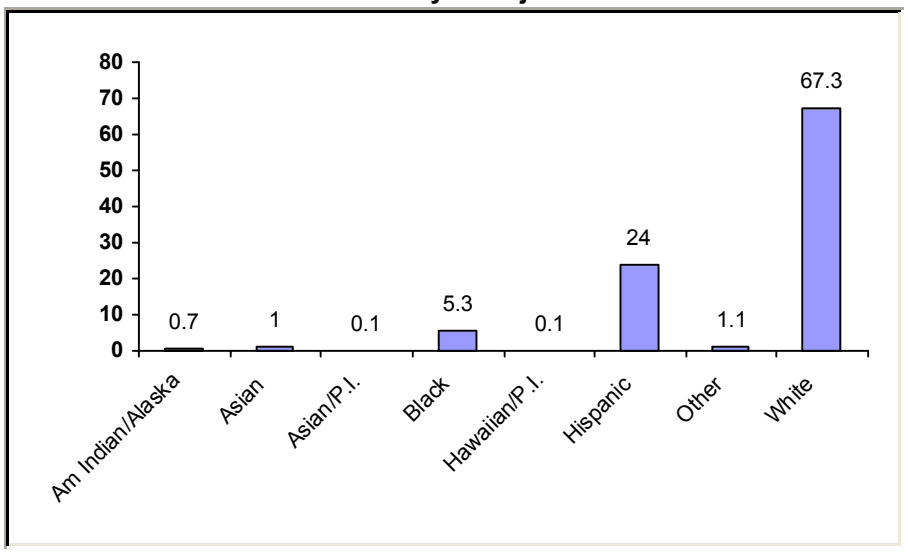
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



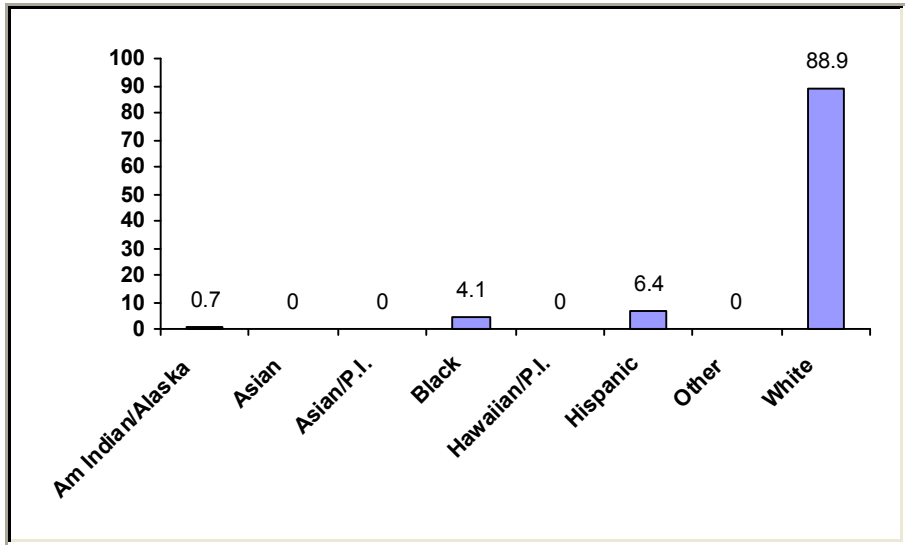
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,513**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,677**

Homeowner Rehabilitation Projects



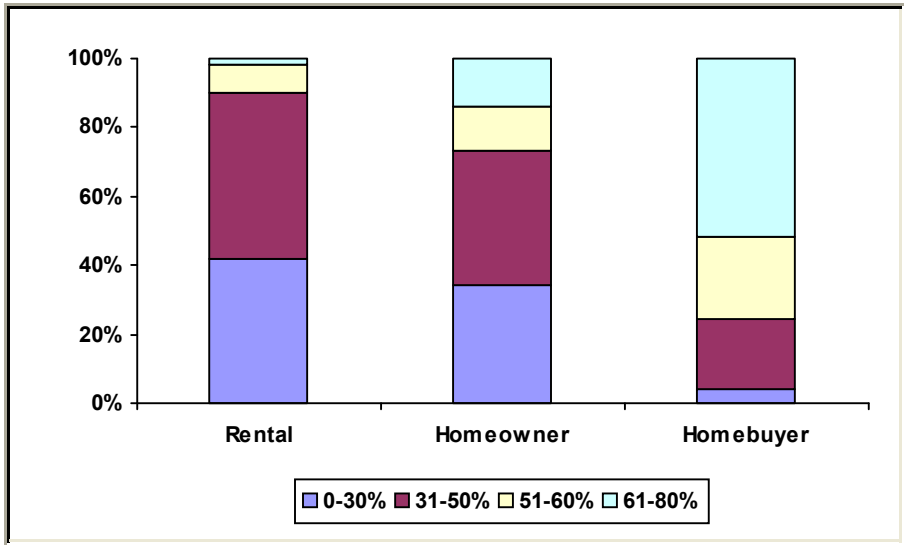
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,904**

* TDC - Includes all sources of funds

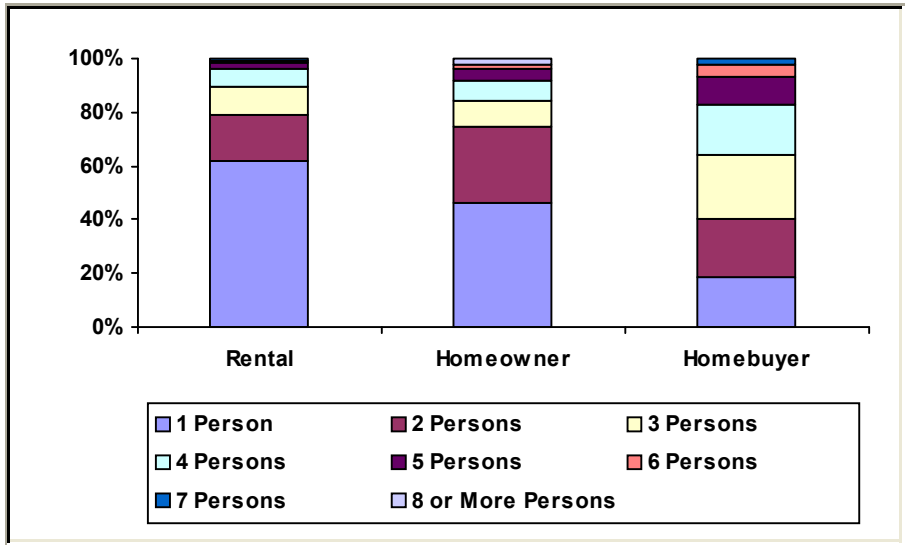
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

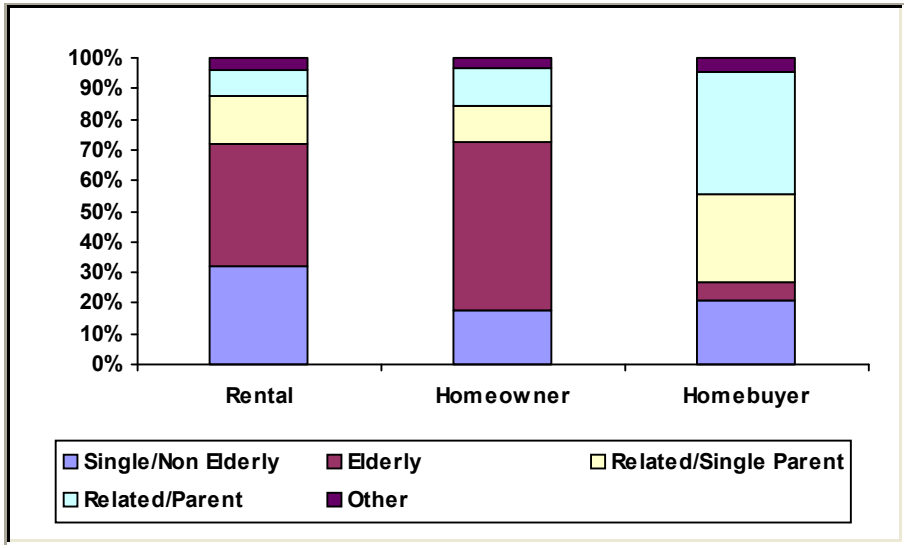
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



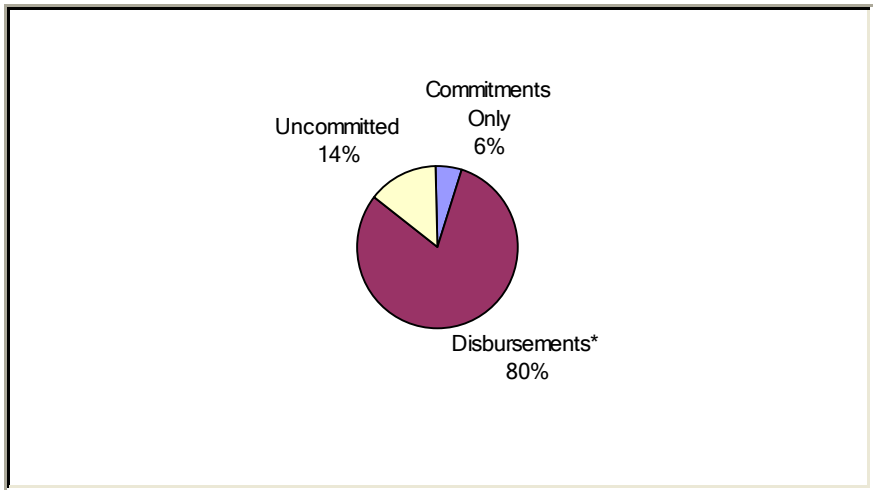
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New York **PJ Since:** 1992

(1) Status of Funds

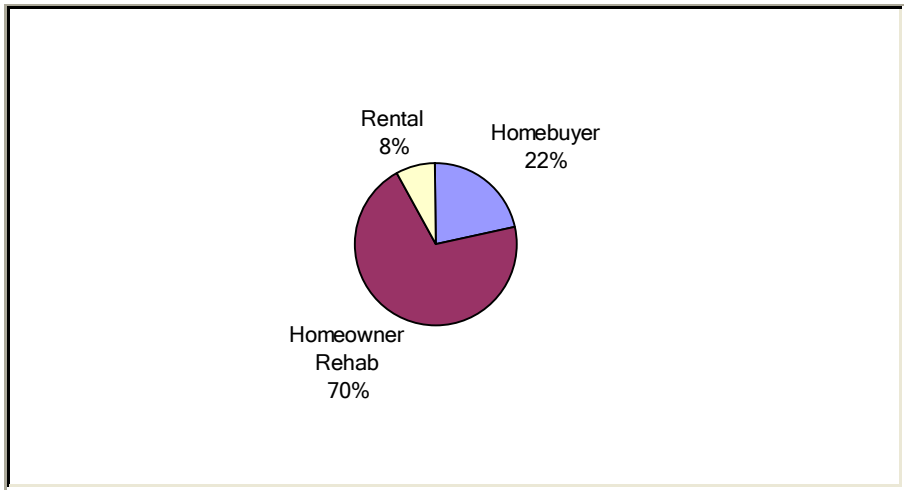
Total HOME Allocations Received: **$652,319,299**



* "Disbursements" include previously committed funds.

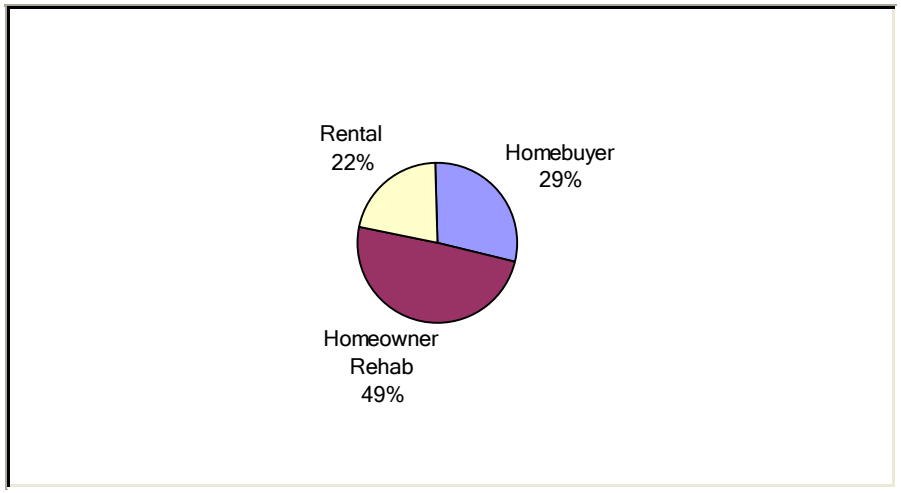
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **234**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **25,207**



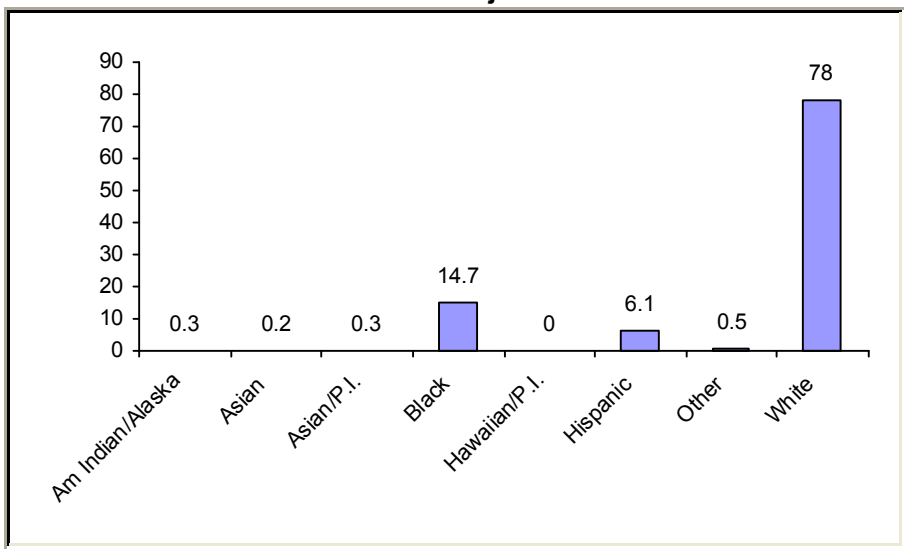
Tenant-Based Rental Assistance (TBRA) Total: **419 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

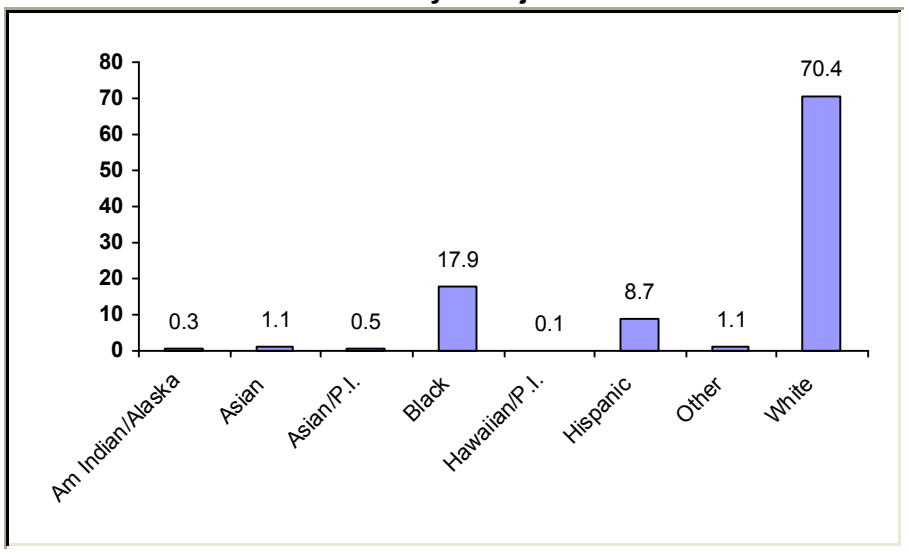
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



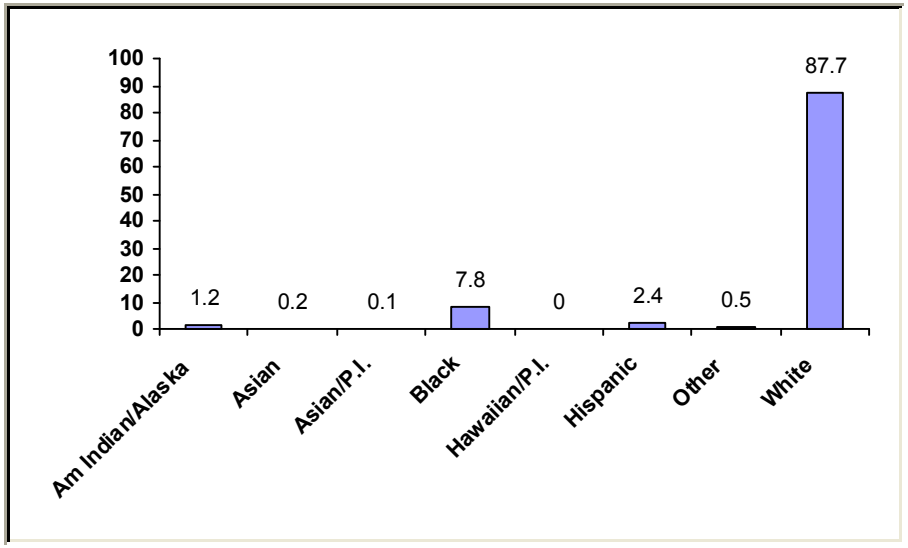
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,831**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,072**

Homeowner Rehabilitation Projects



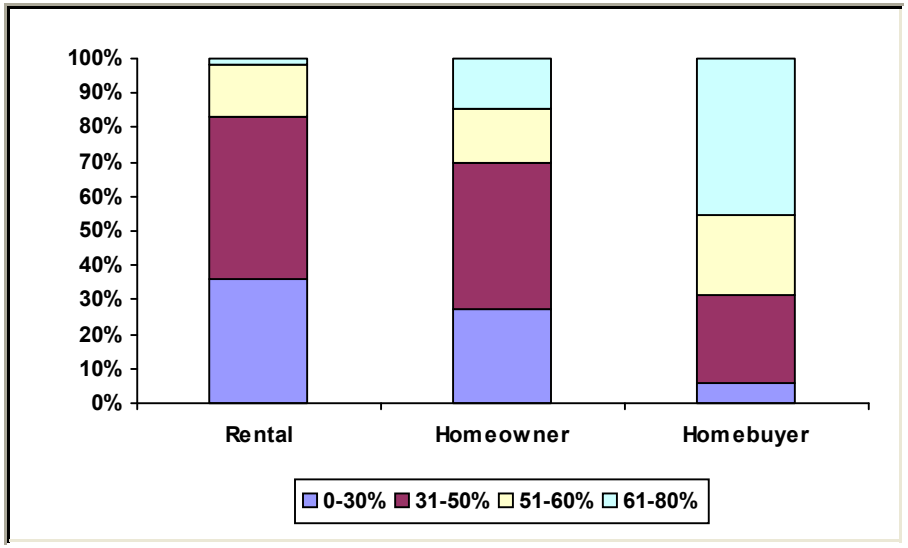
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,209**

* TDC - Includes all sources of funds

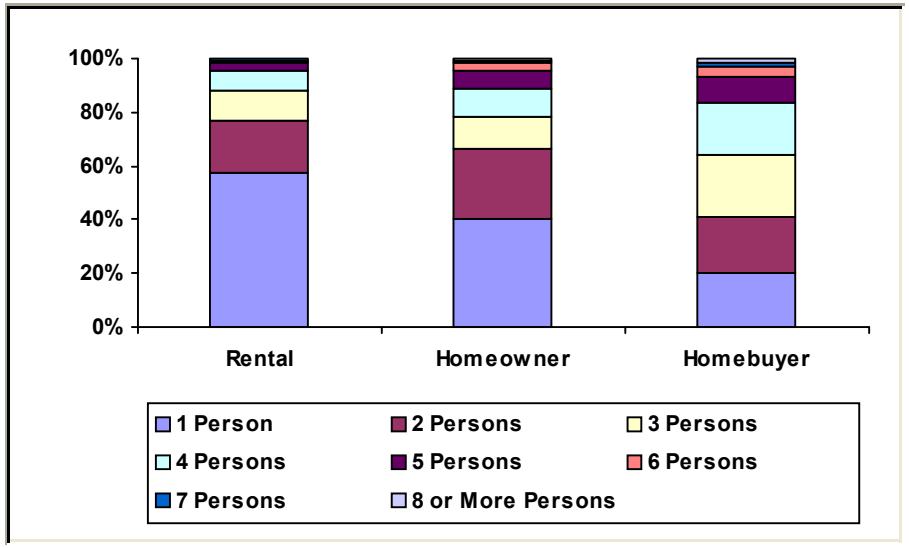
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

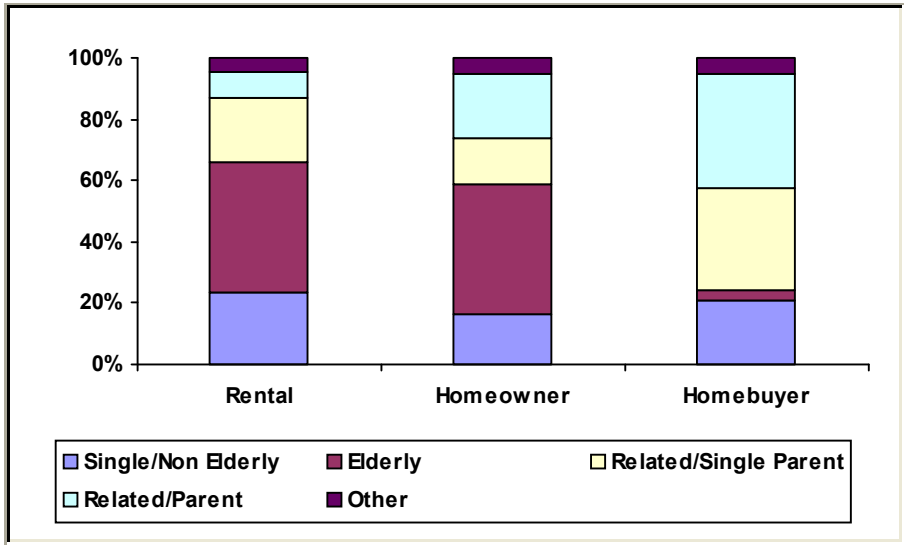
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



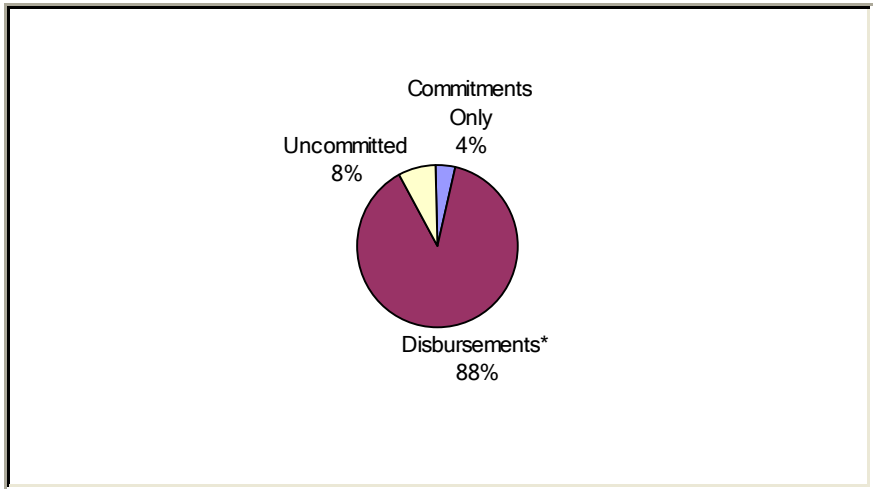
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ohio **PJ Since:** 1992

(1) Status of Funds

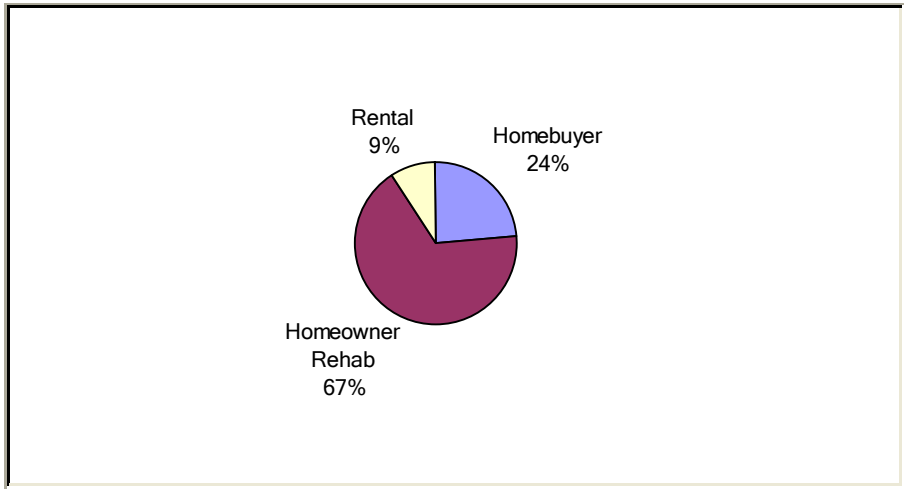
Total HOME Allocations Received: **$548,506,677**



* "Disbursements" include previously committed funds.

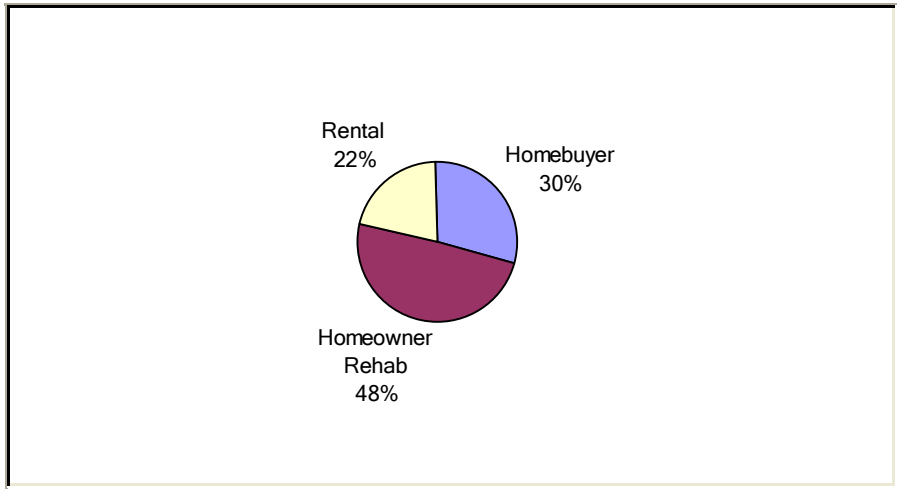
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **449**



New Tenant-Based Rental Assistance (TBRA): **96 Households**

Cumulative Since: 1992 Total: **15,407**



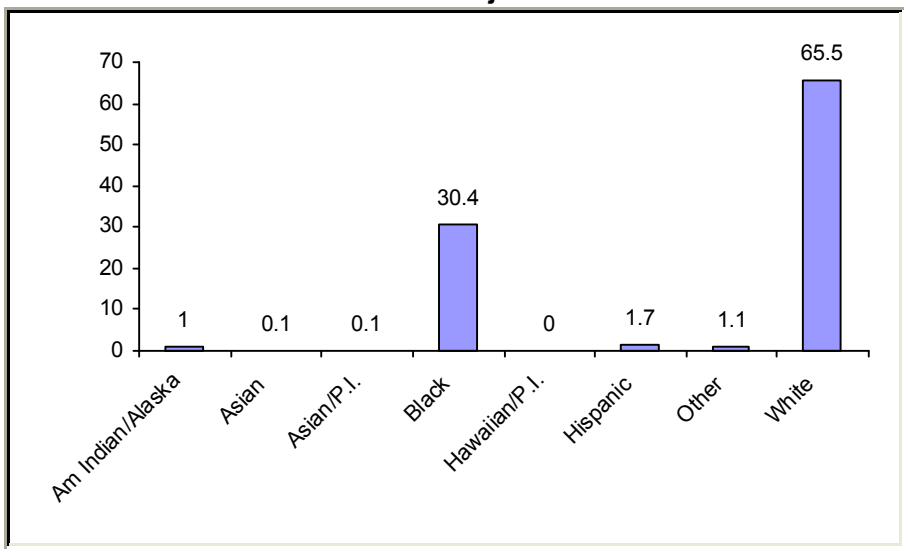
Tenant-Based Rental Assistance (TBRA) Total: **3434 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

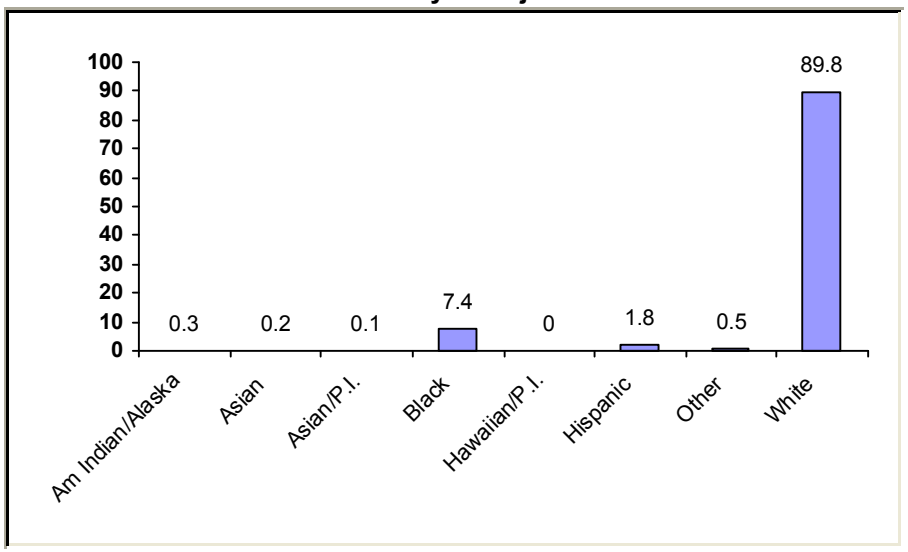
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



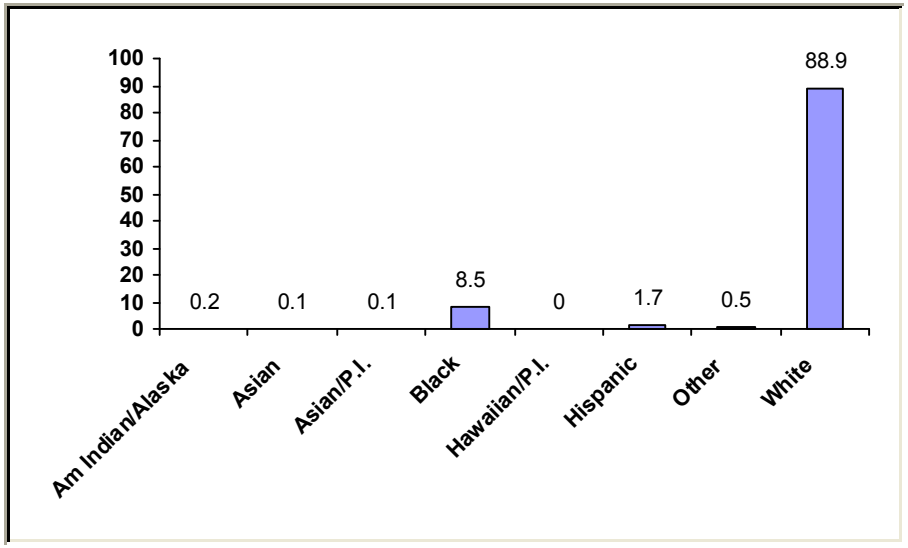
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,009**

Homeowner Rehabilitation Projects



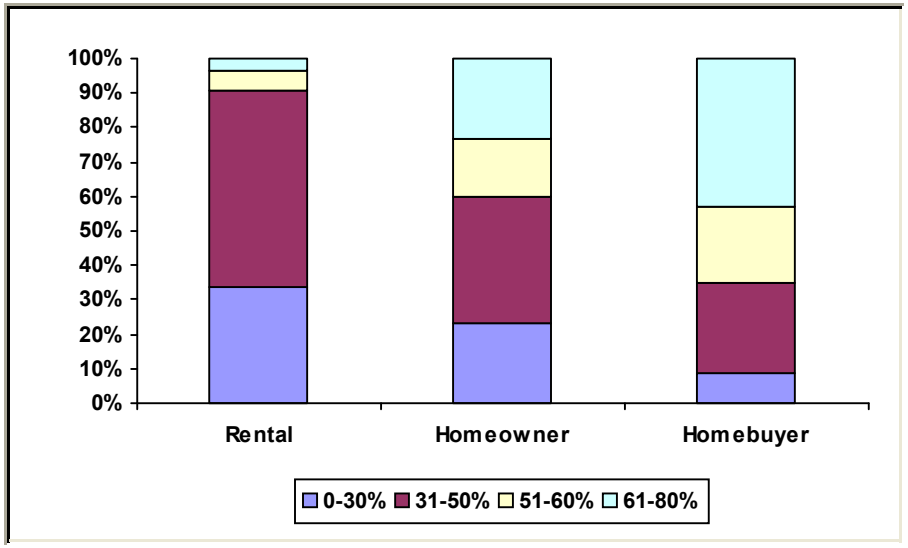
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,755**

* TDC - Includes all sources of funds

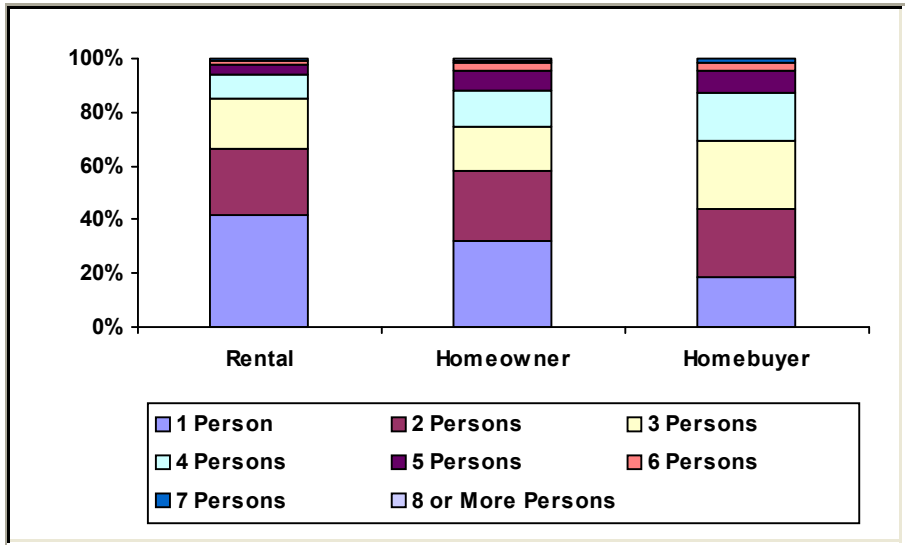
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

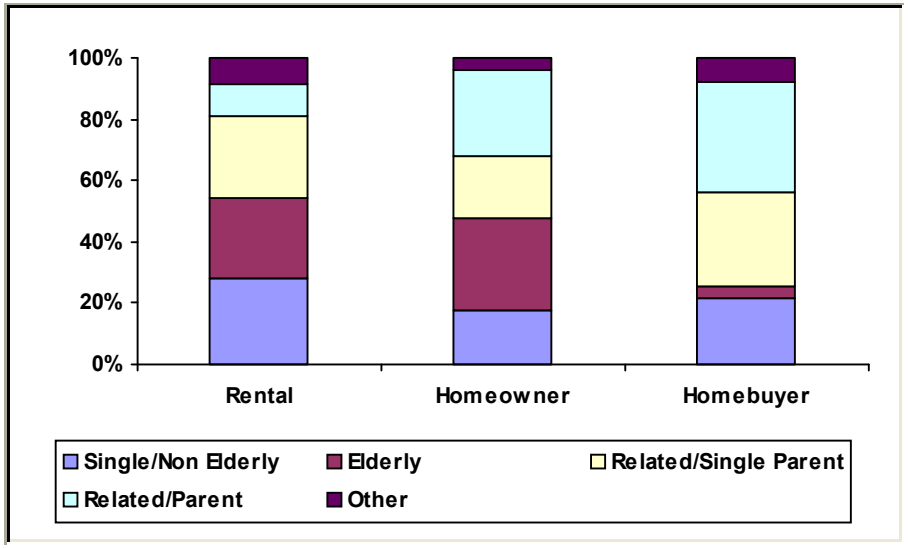
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



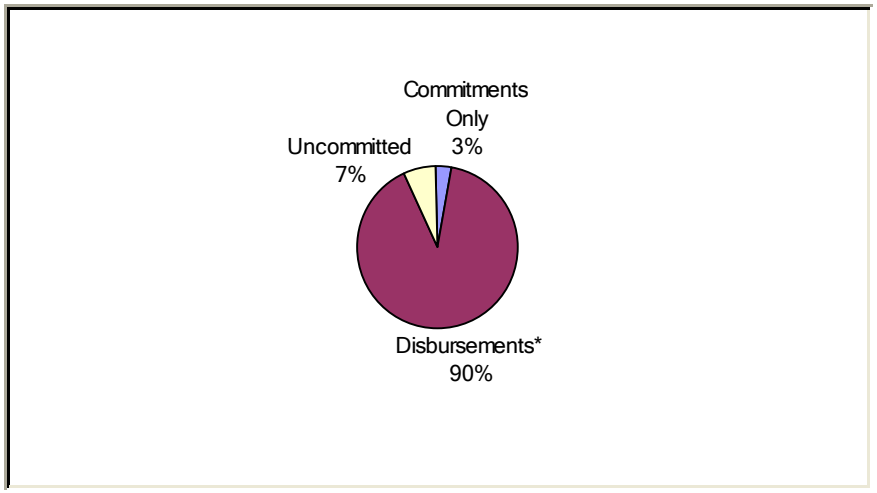
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Oklahoma **PJ Since:** 1992

(1) Status of Funds

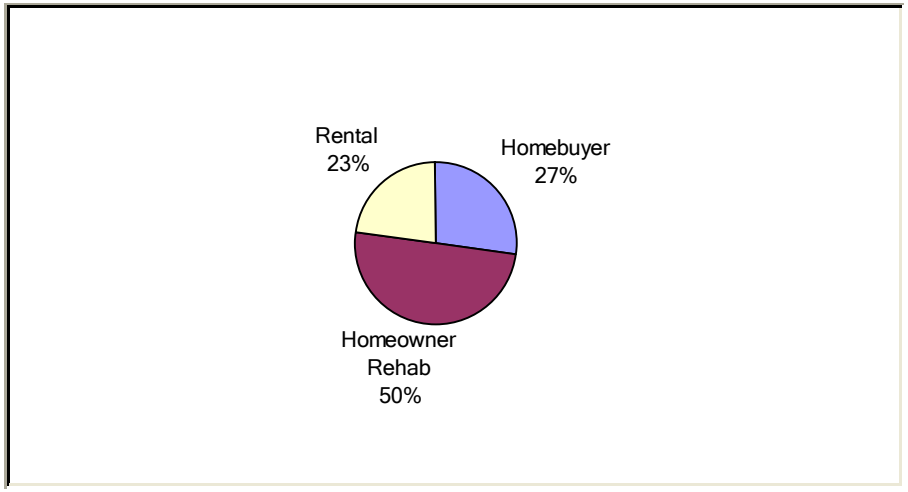
Total HOME Allocations Received: **$221,570,976**



* "Disbursements" include previously committed funds.

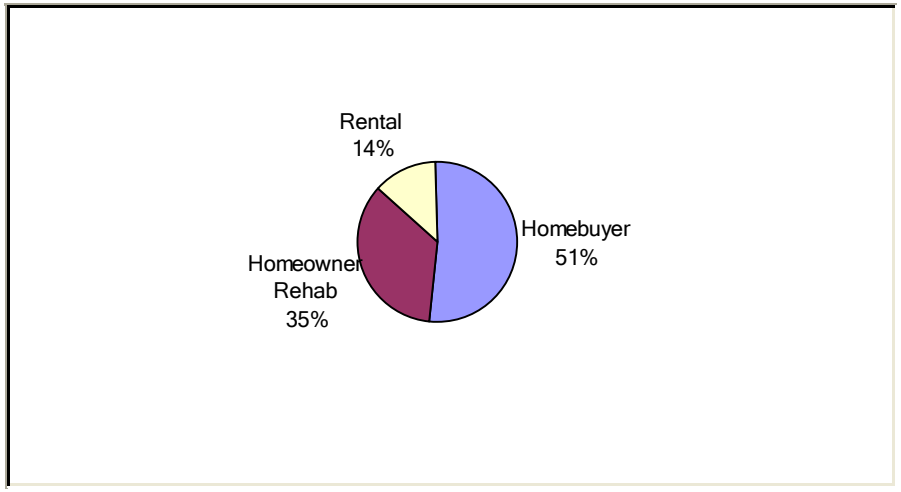
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **95**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **8,138**



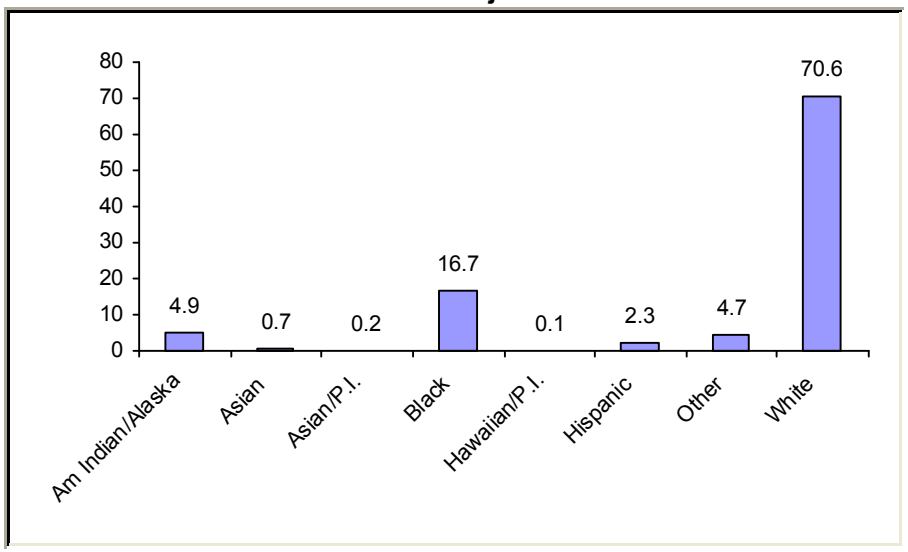
Tenant-Based Rental Assistance (TBRA) Total: **245 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

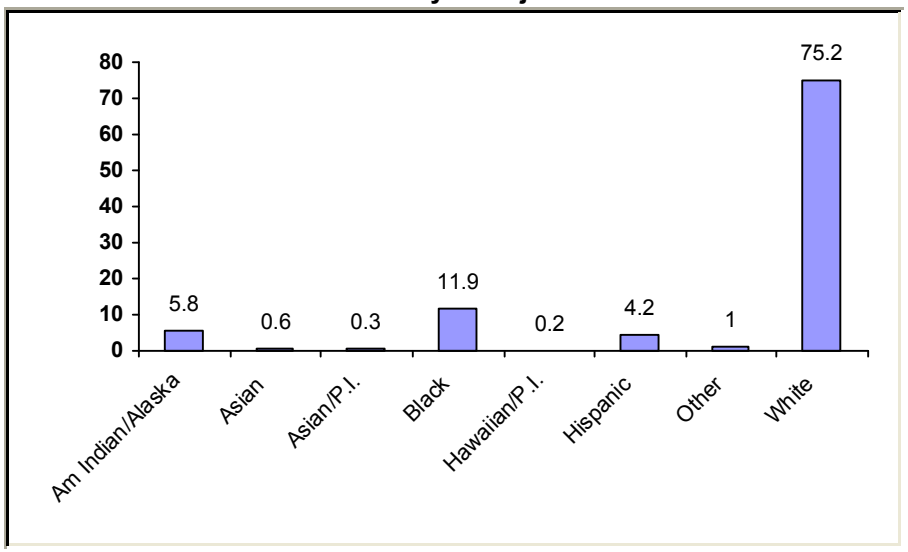
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



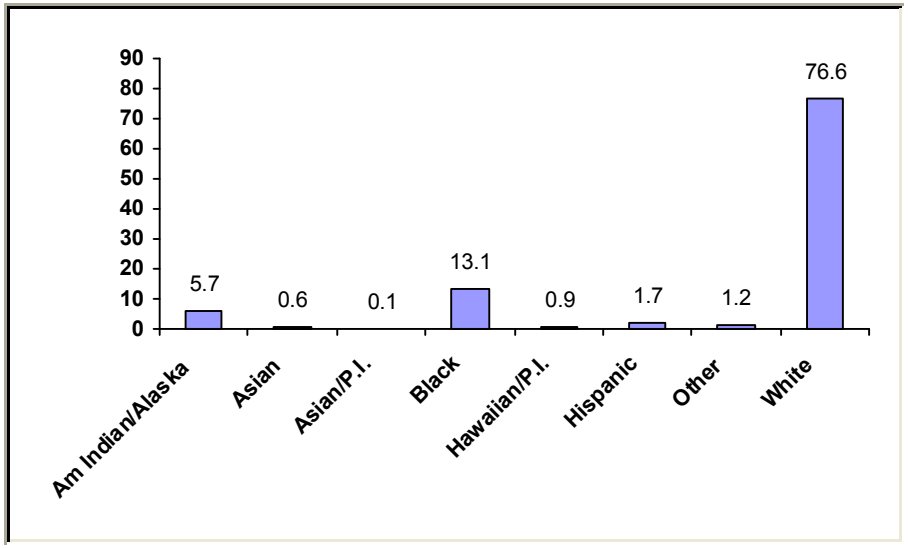
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,619**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,878**

Homeowner Rehabilitation Projects



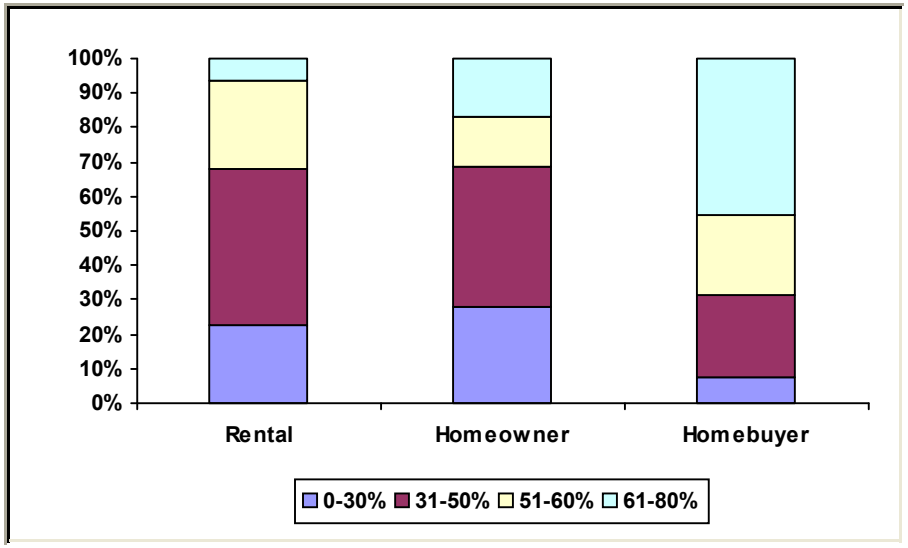
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,033**

* TDC - Includes all sources of funds

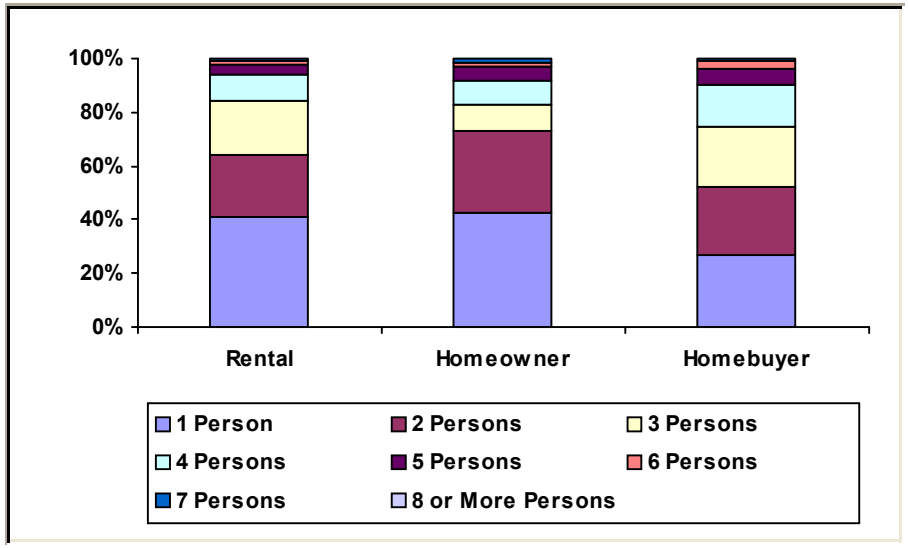
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

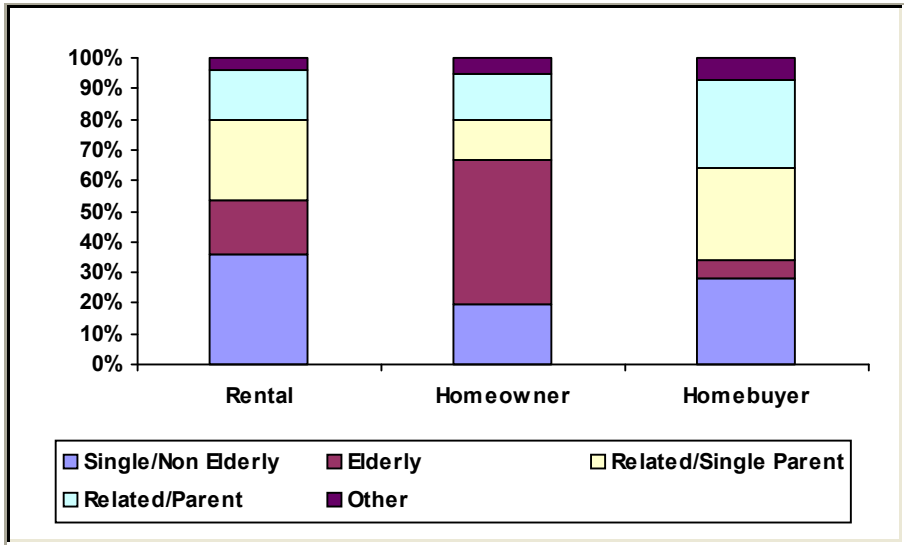
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



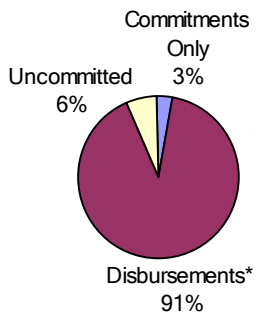
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Oregon **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$192,055,409**



* "Disbursements" include previously committed funds.

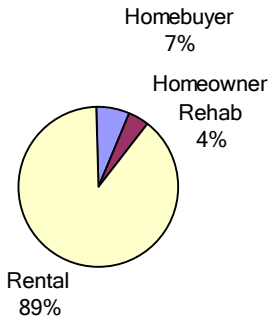
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **100 Households**

Cumulative Since: 1992 Total: **2,304**



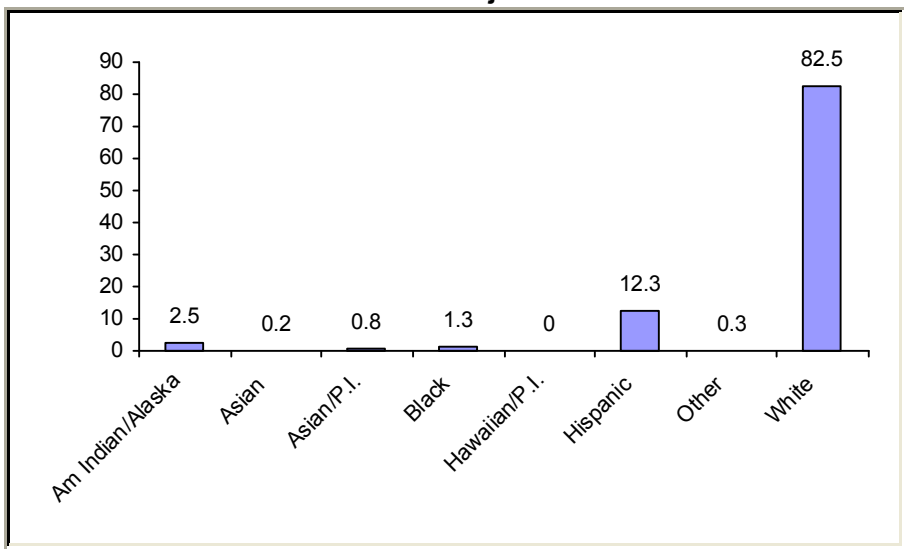
Tenant-Based Rental Assistance (TBRA) Total: **12717 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

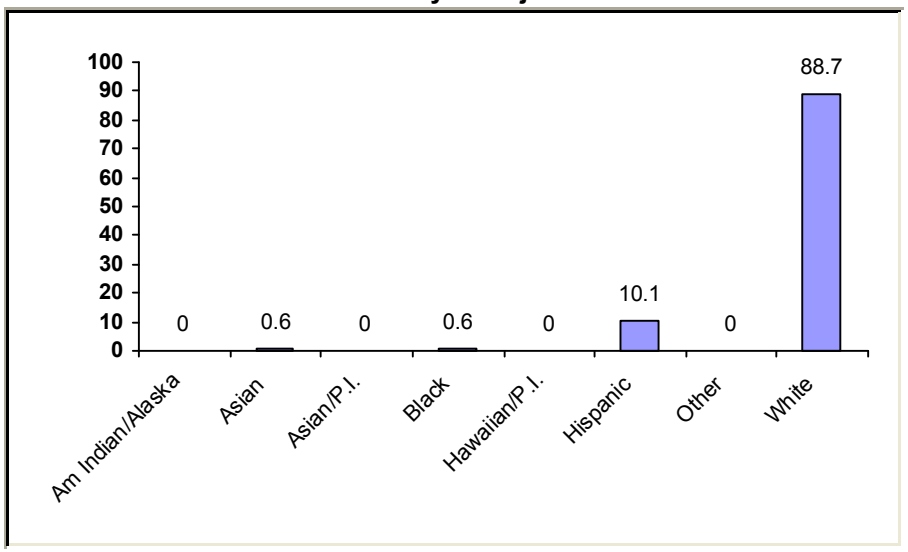
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



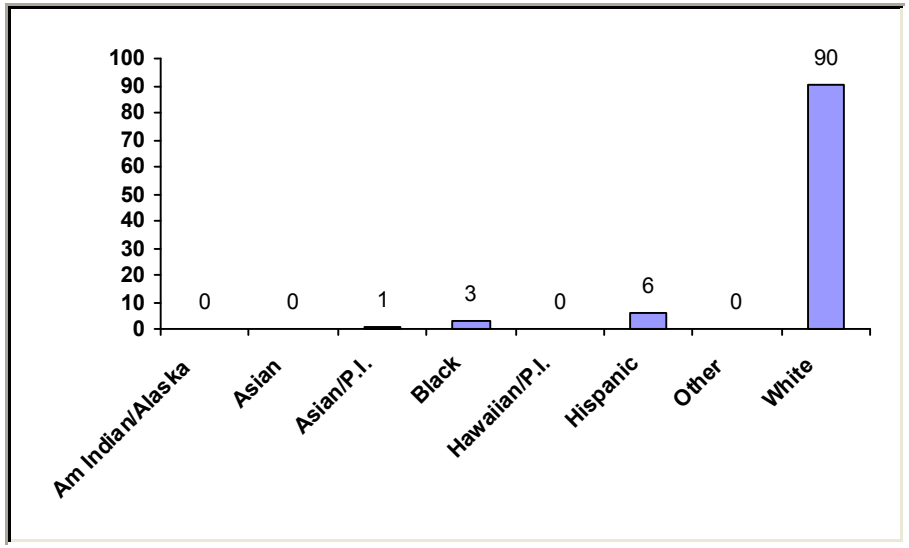
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,141**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,685**

Homeowner Rehabilitation Projects



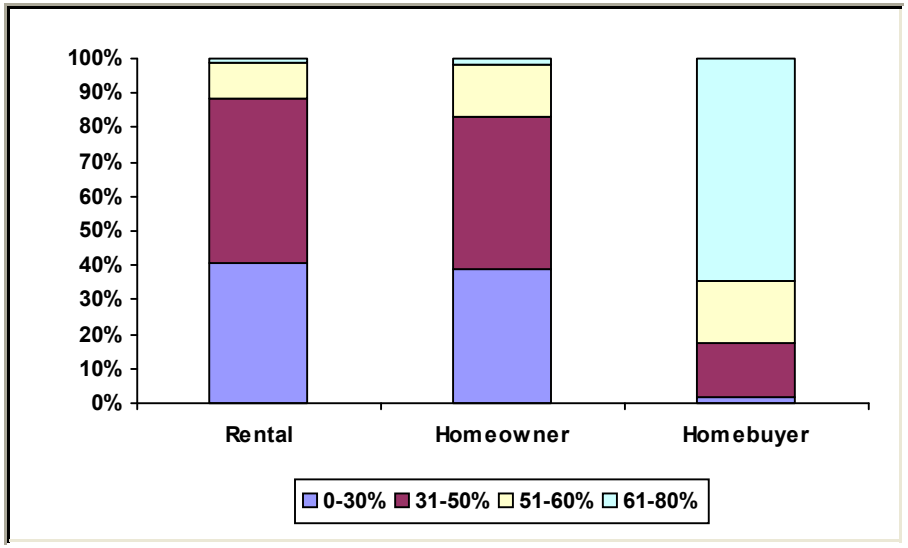
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,312**

* TDC - Includes all sources of funds

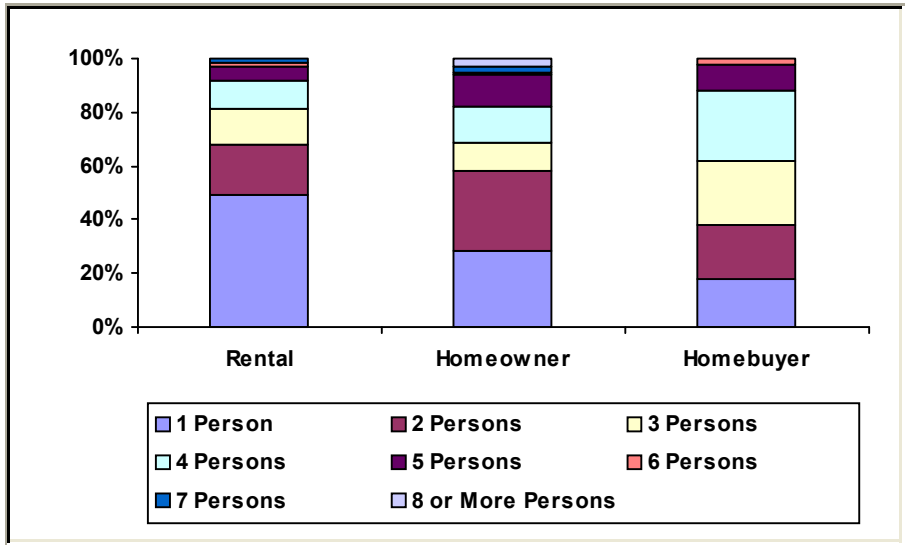
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

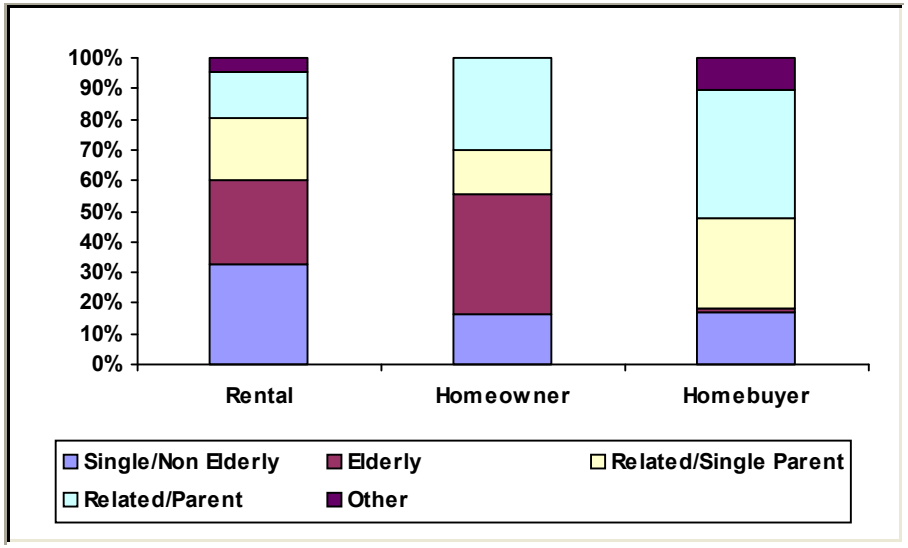
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



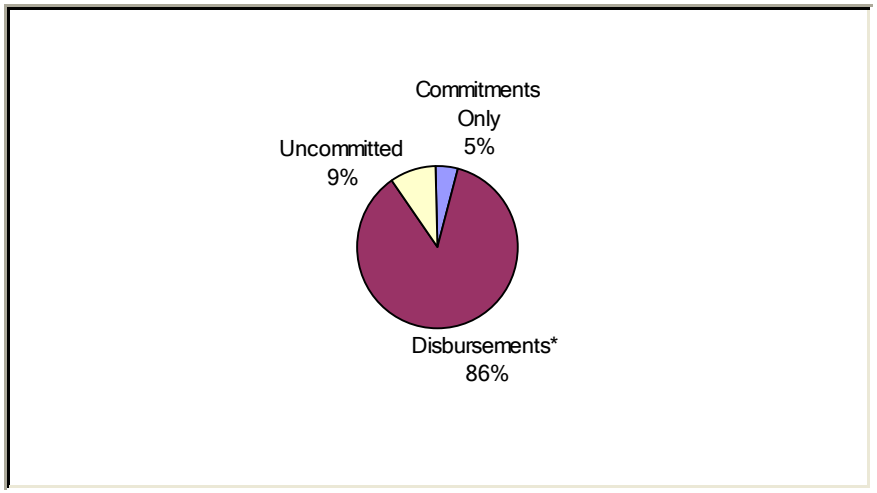
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pennsylvania** **PJ Since:** **1992**

(1) Status of Funds

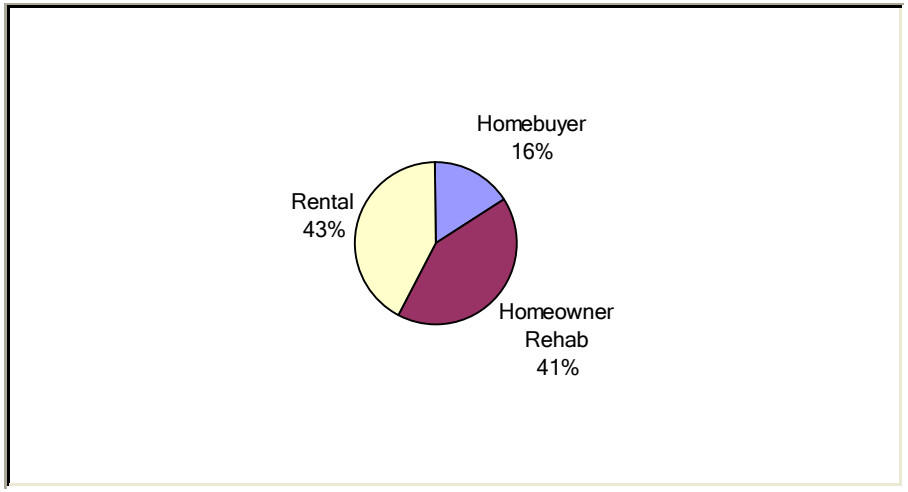
Total HOME Allocations Received: **$485,039,753**



* "Disbursements" include previously committed funds.

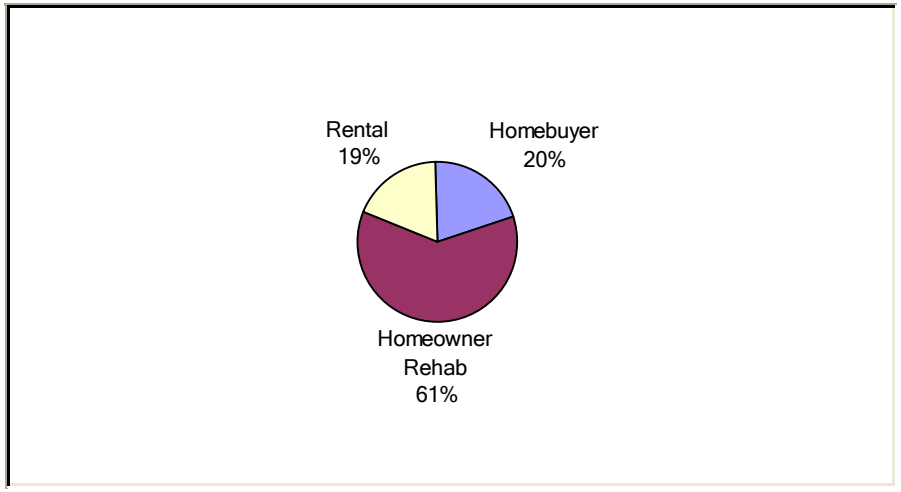
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **188**



New Tenant-Based Rental Assistance (TBRA): **35 Households**

Cumulative Since: 1992 Total: **19,106**



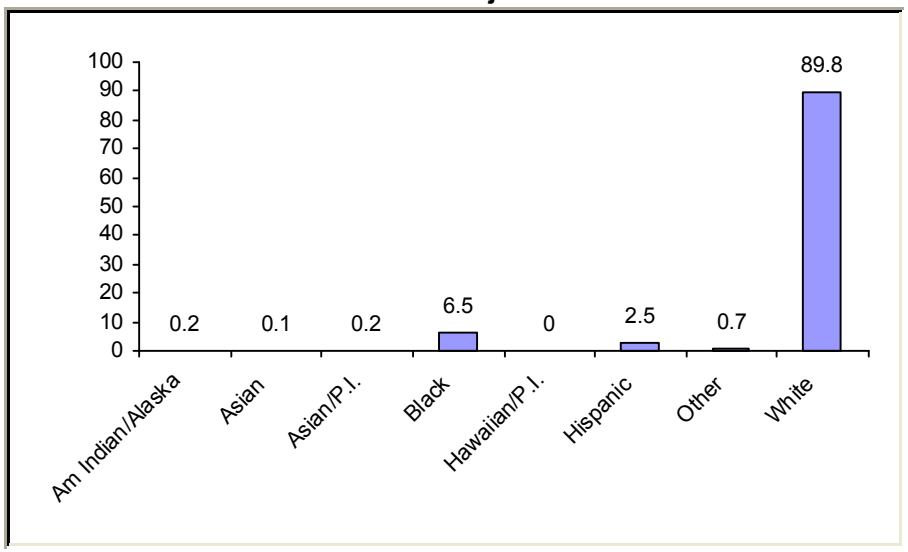
Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pennsylvania

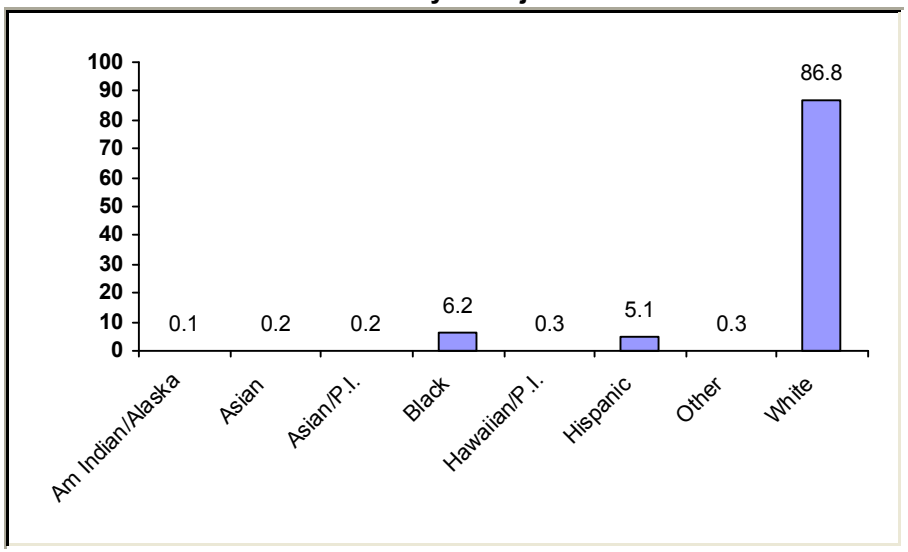
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



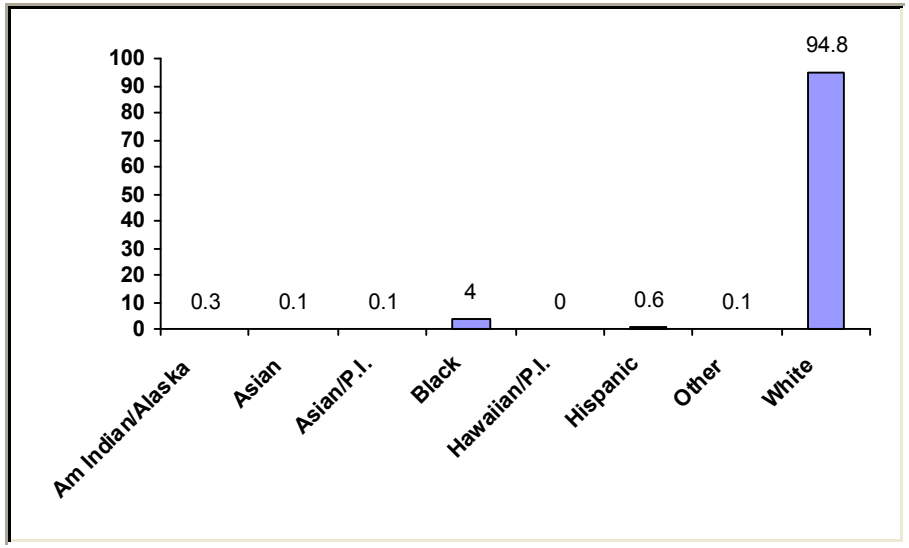
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,896**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,821**

Homeowner Rehabilitation Projects

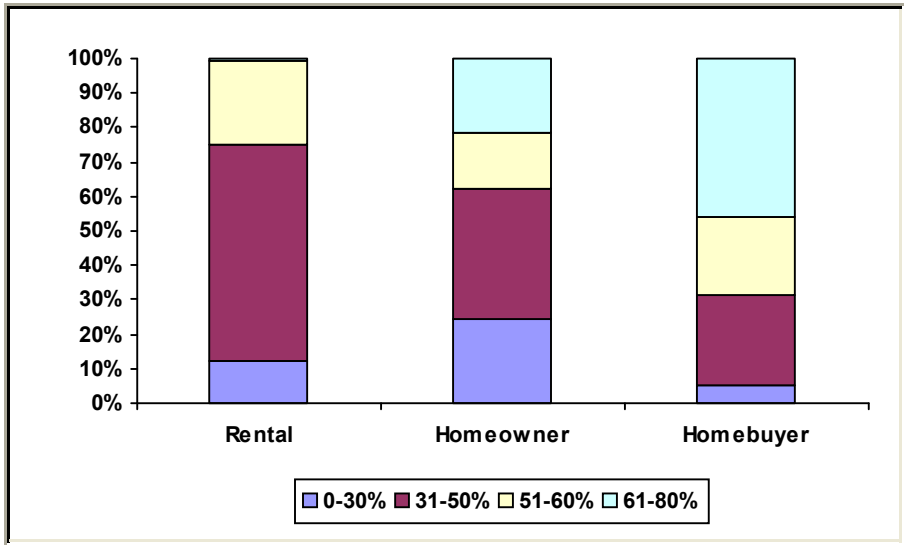


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,137**

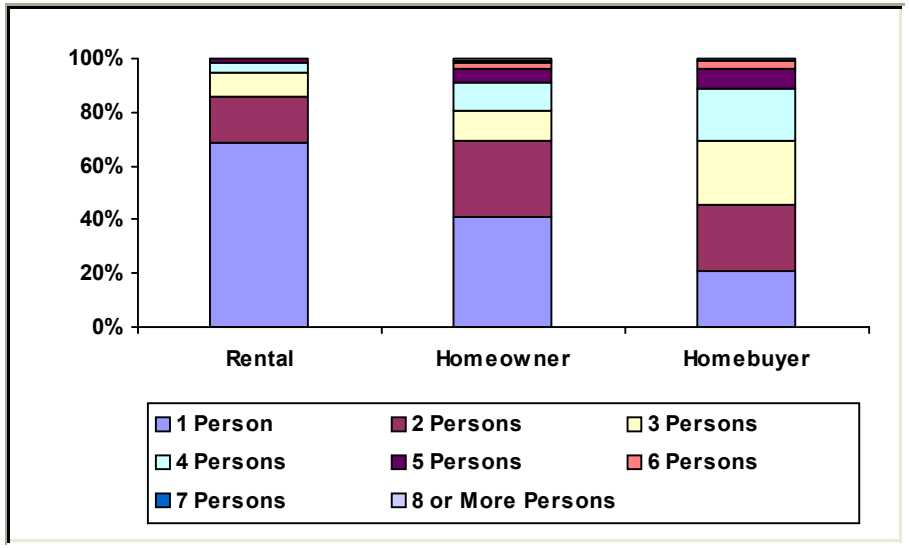
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

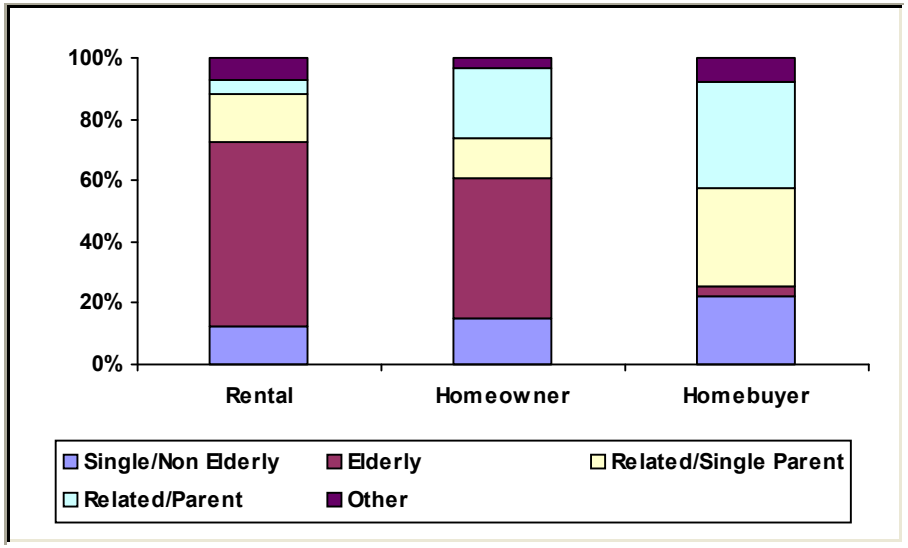
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



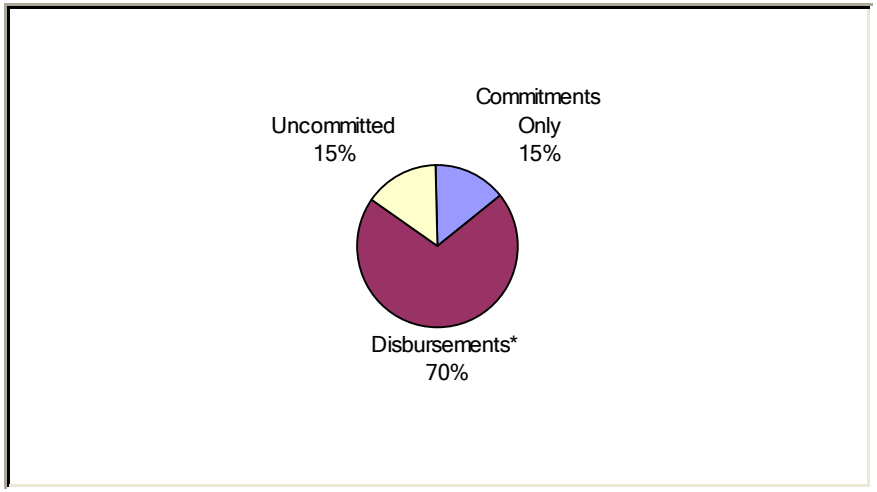
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Puerto Rico **PJ Since:** 1992

(1) Status of Funds

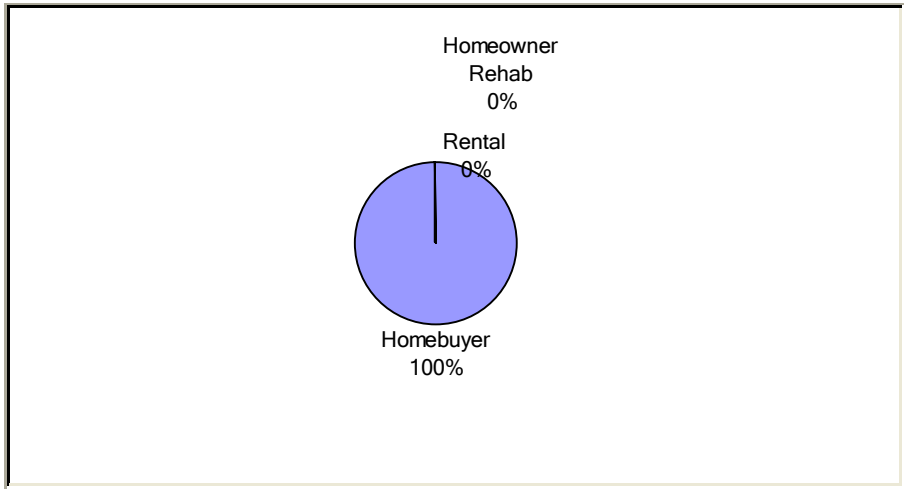
Total HOME Allocations Received: **$283,833,925**



* "Disbursements" include previously committed funds.

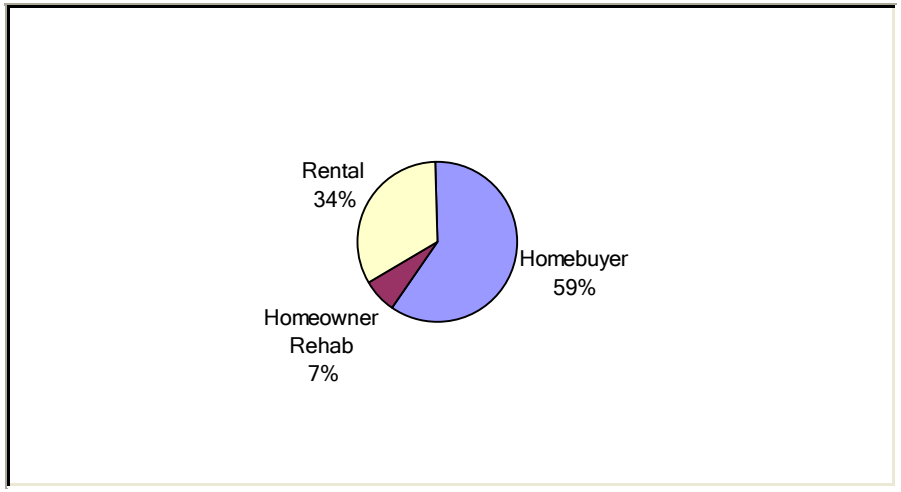
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,244**



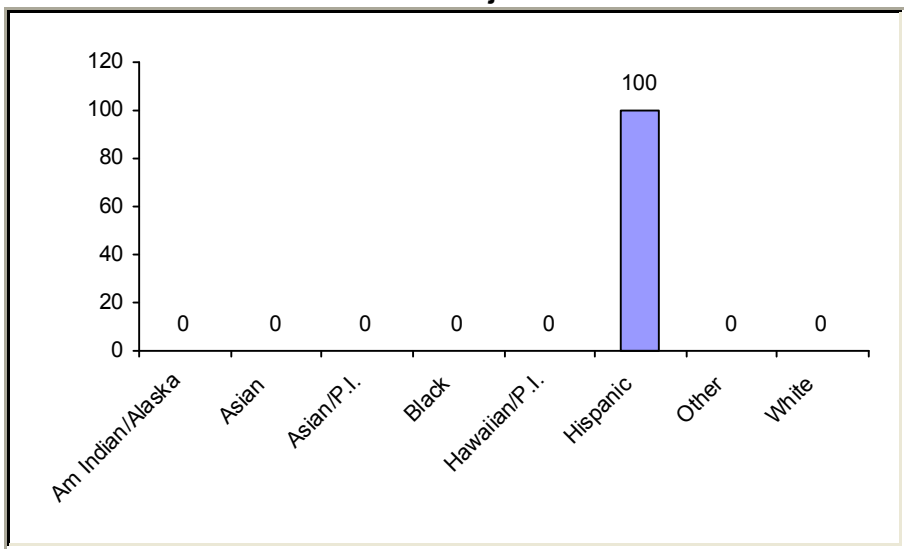
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

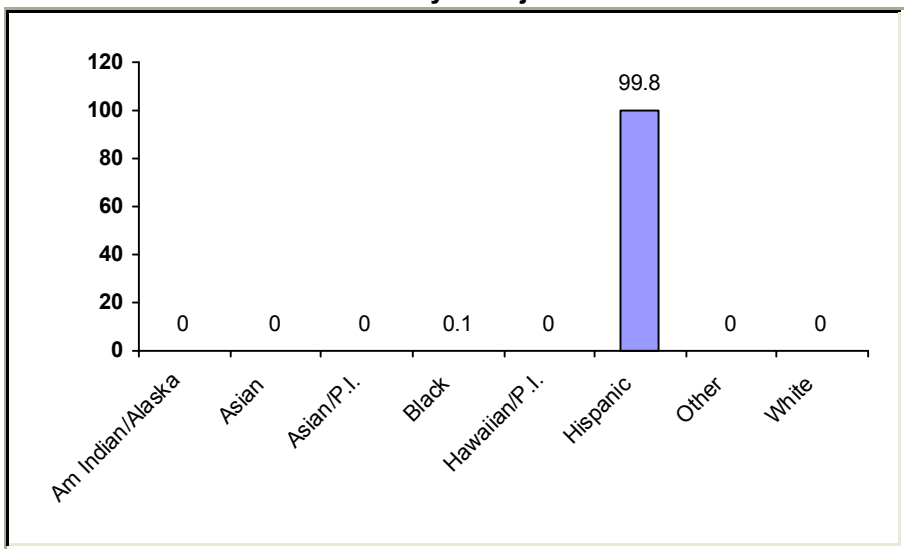
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



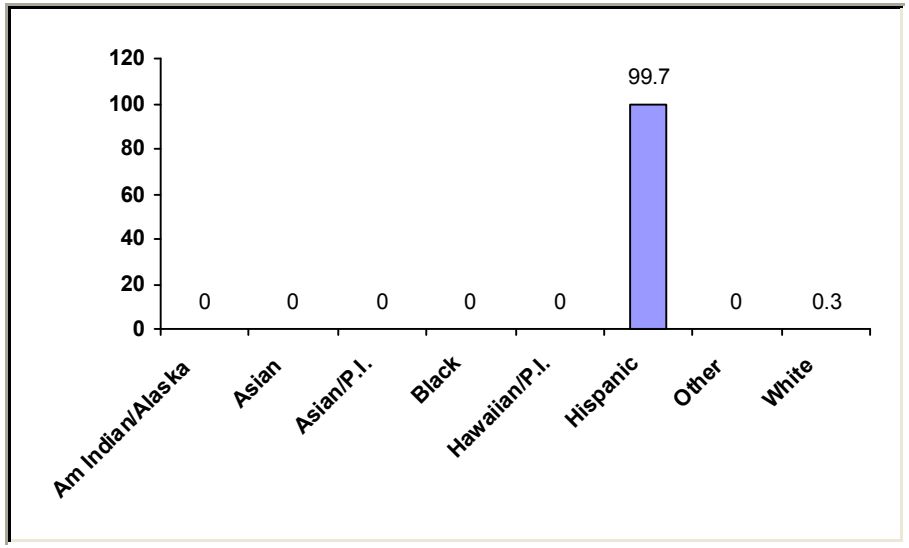
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,085**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,675**

Homeowner Rehabilitation Projects



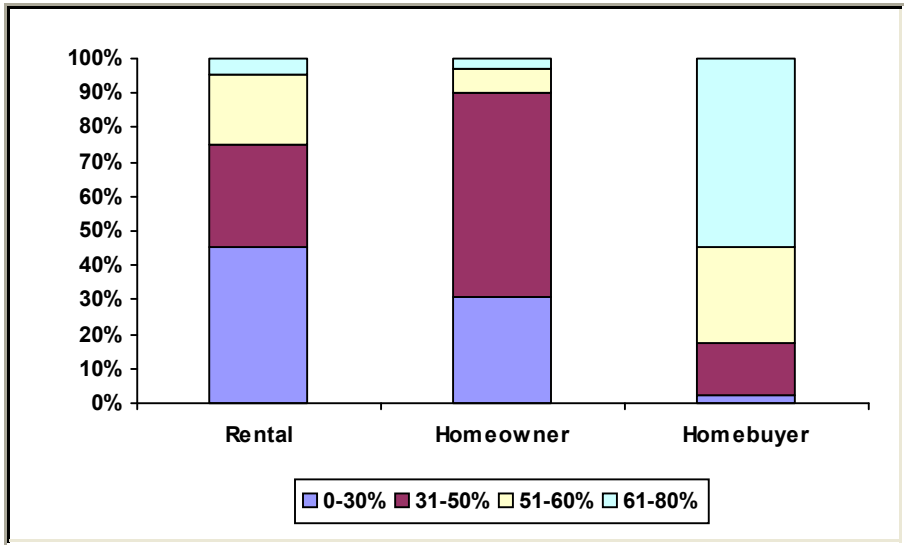
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,654**

* TDC - Includes all sources of funds

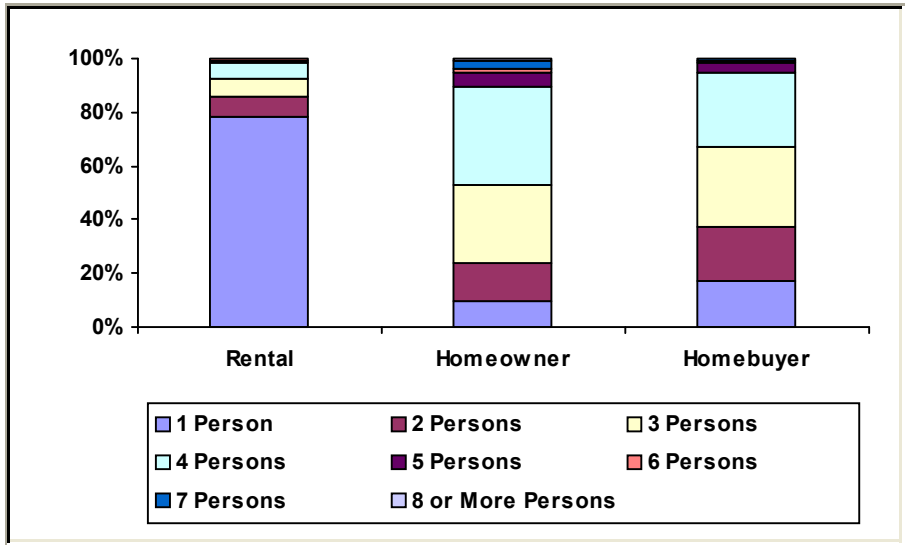
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

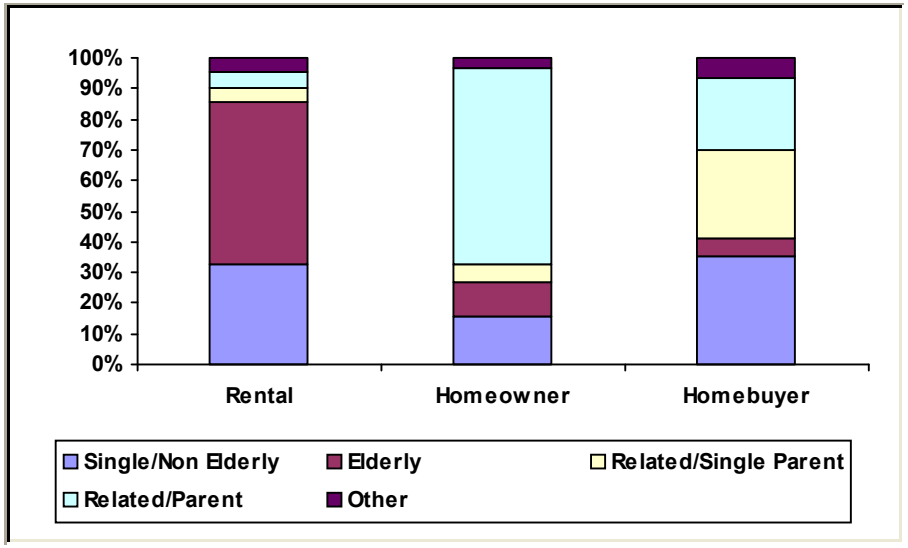
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



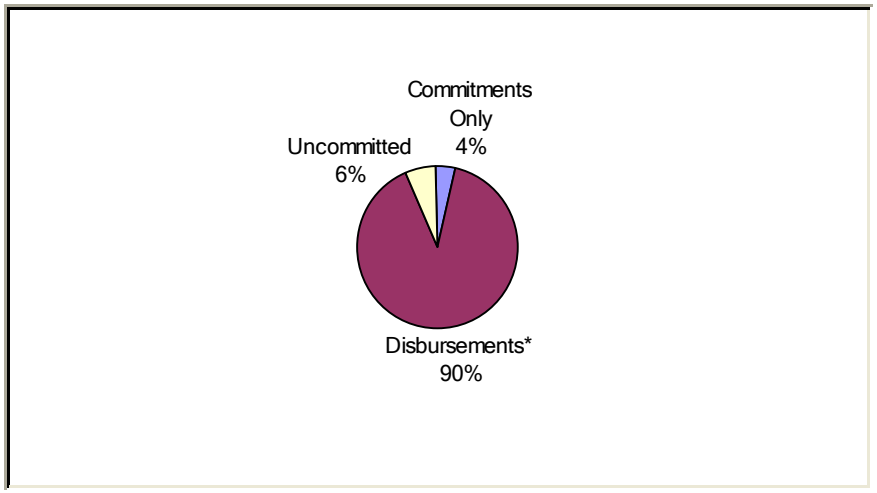
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Rhode Island** **PJ Since:** **1992**

(1) Status of Funds

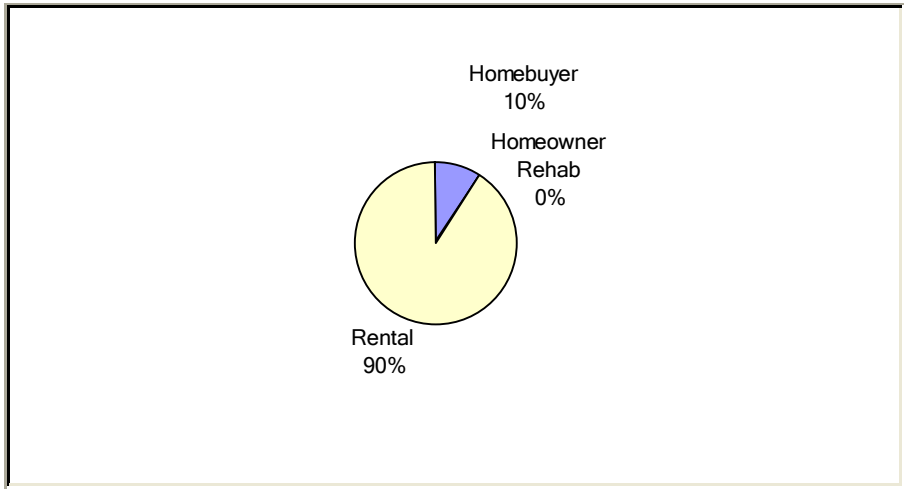
Total HOME Allocations Received: **$88,807,771**



* "Disbursements" include previously committed funds.

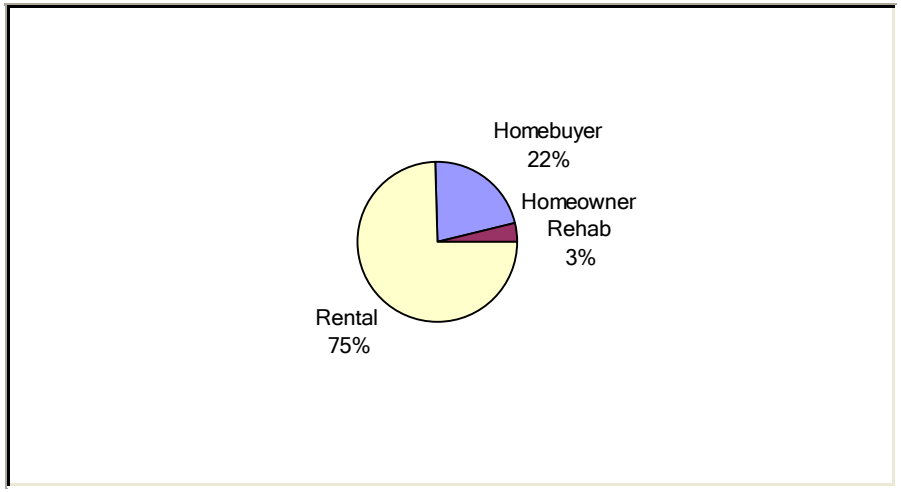
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,402**



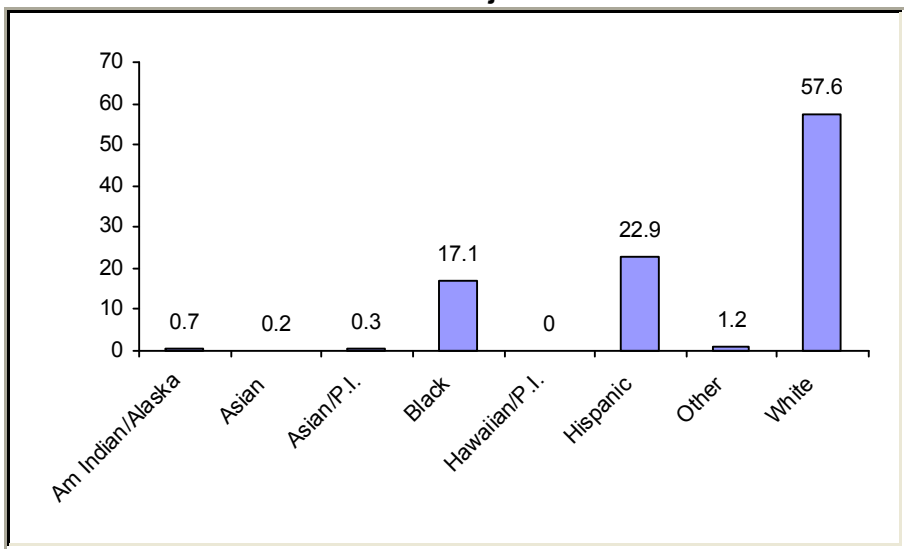
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rhode Island

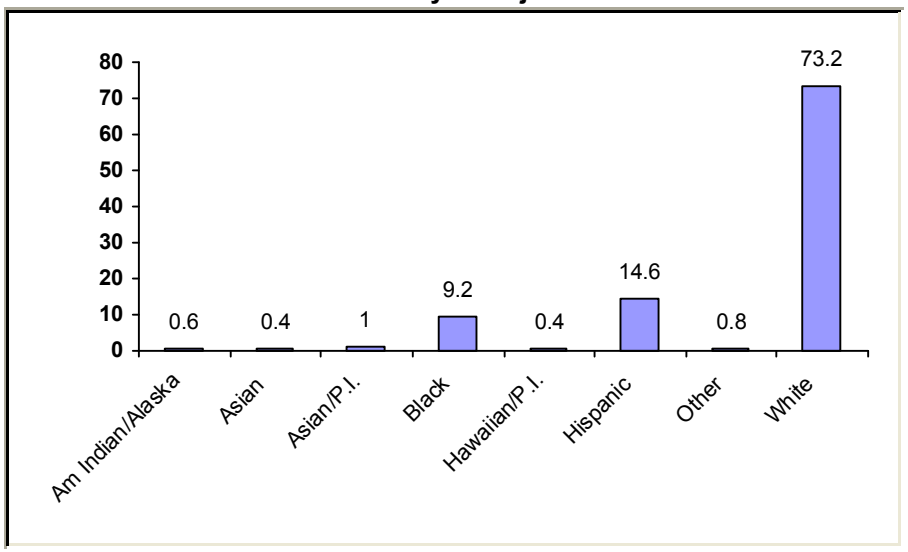
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



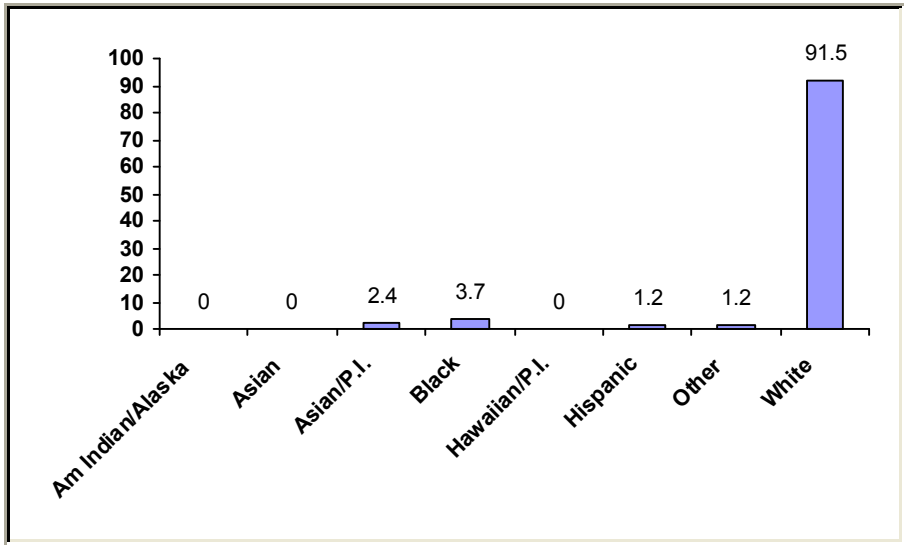
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,907**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,373**

Homeowner Rehabilitation Projects

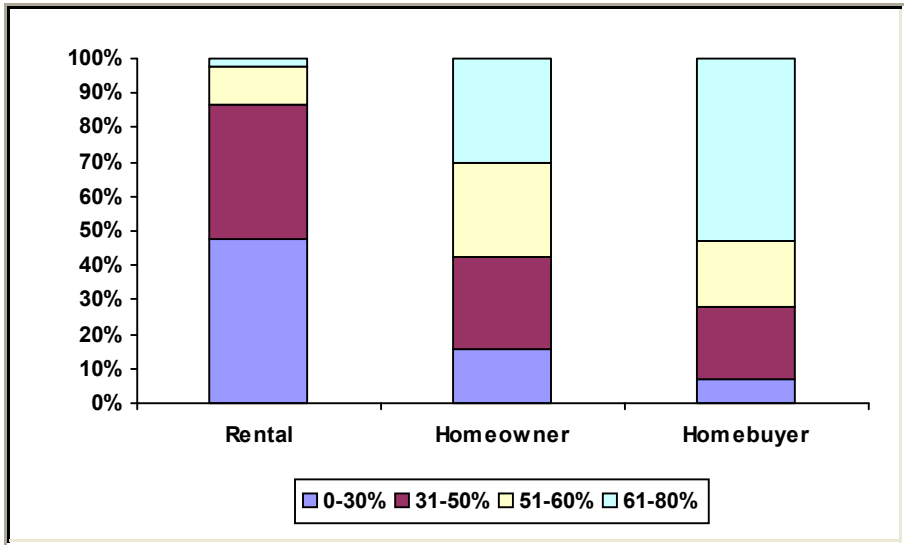


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,991**

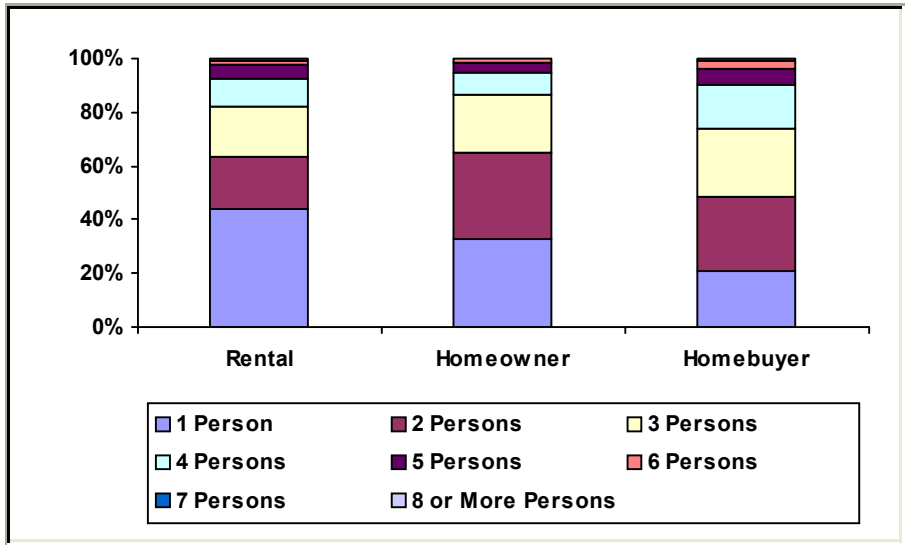
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

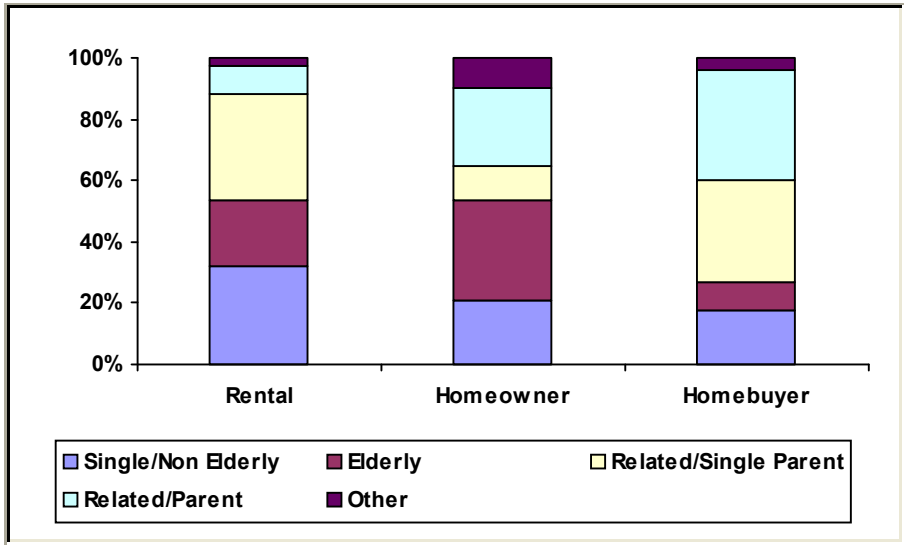
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



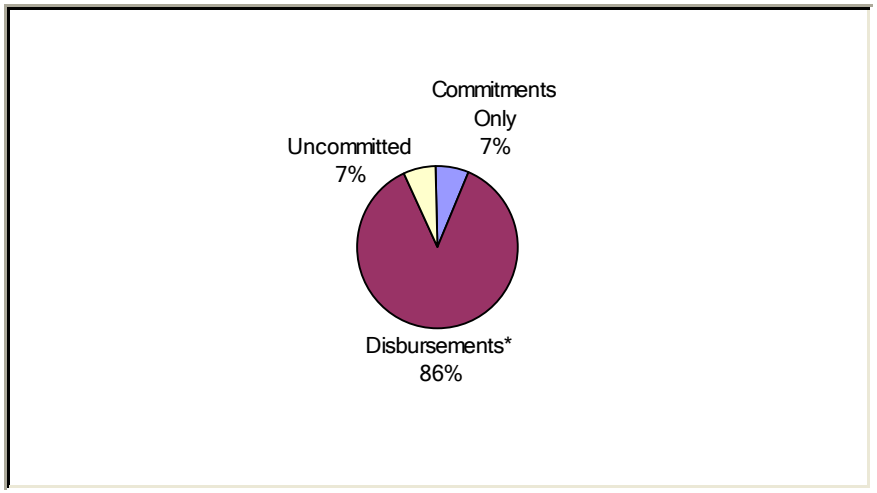
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): South Carolina **PJ Since:** 1992

(1) Status of Funds

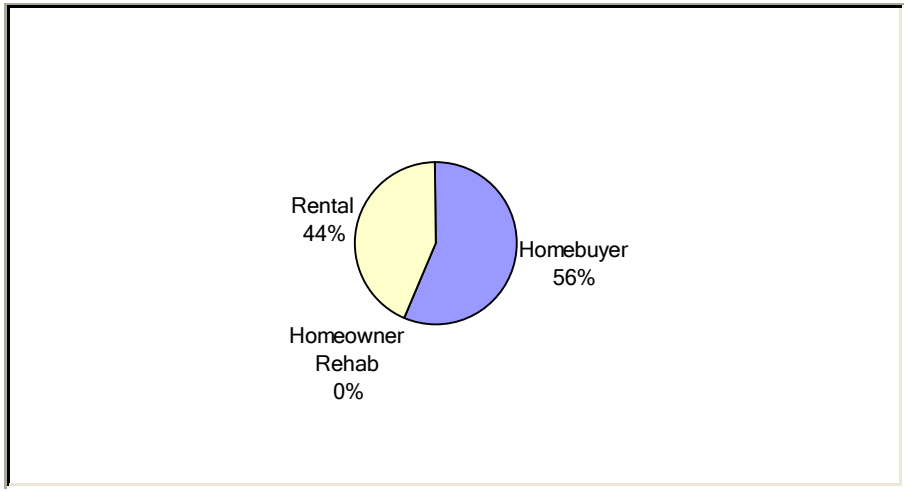
Total HOME Allocations Received: **$213,565,120**



* "Disbursements" include previously committed funds.

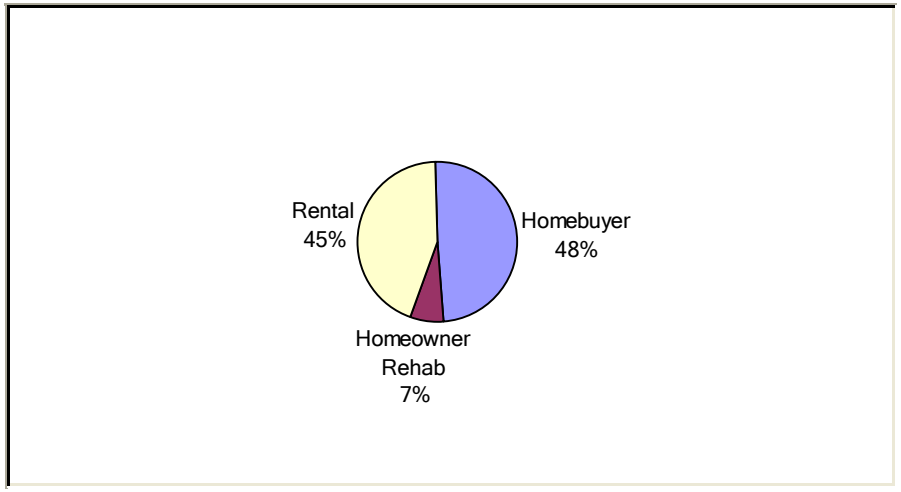
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **100**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **11,154**



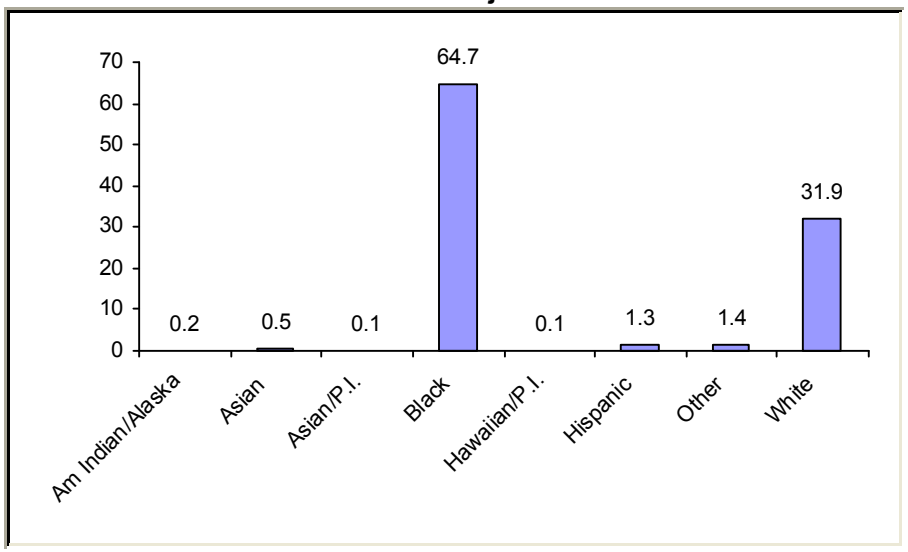
Tenant-Based Rental Assistance (TBRA) Total: **3167 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Carolina

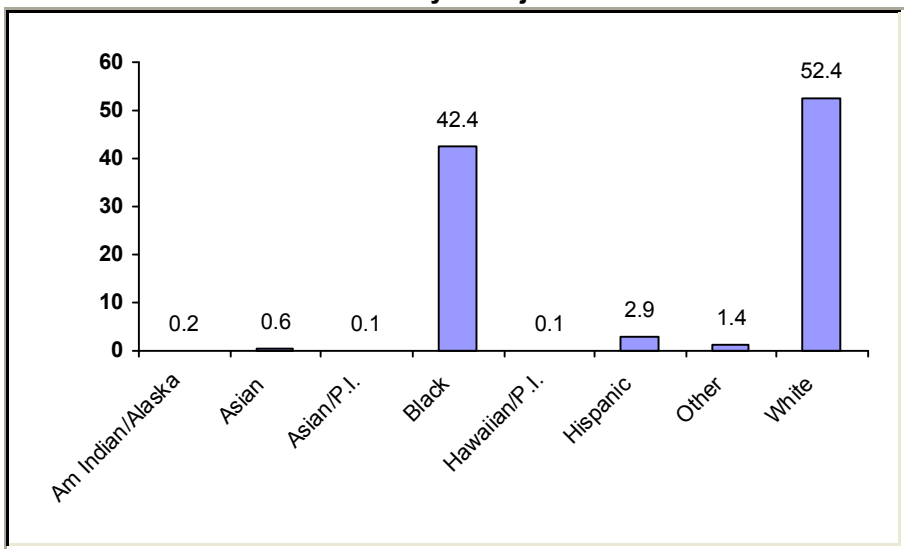
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



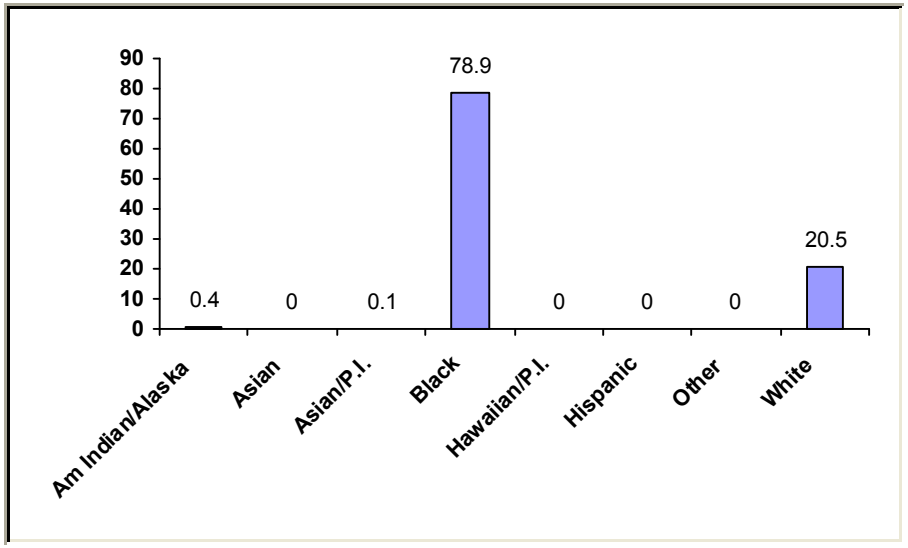
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,320**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$10,288**

Homeowner Rehabilitation Projects

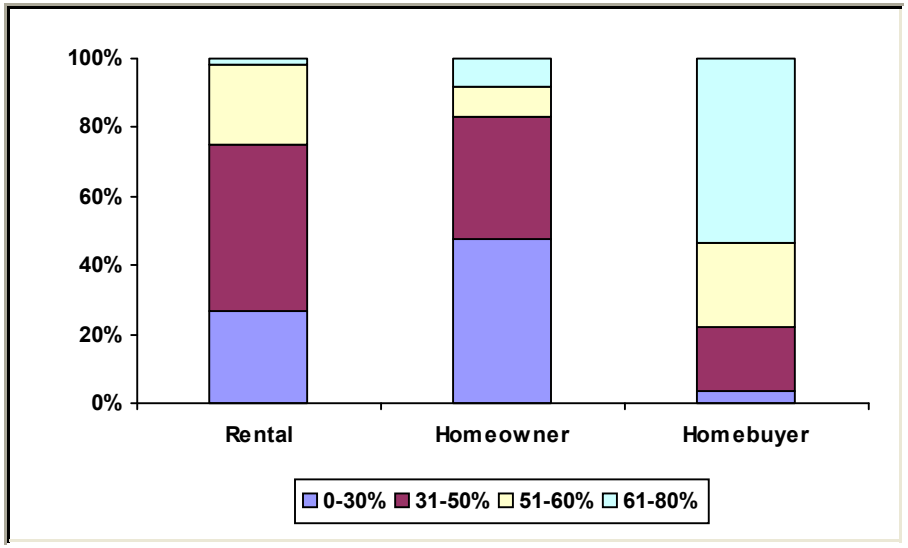


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,891**

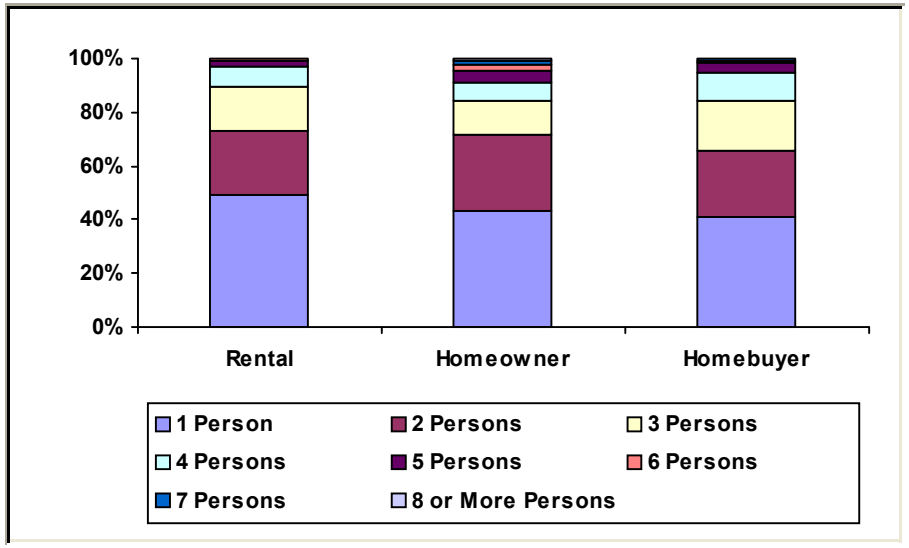
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

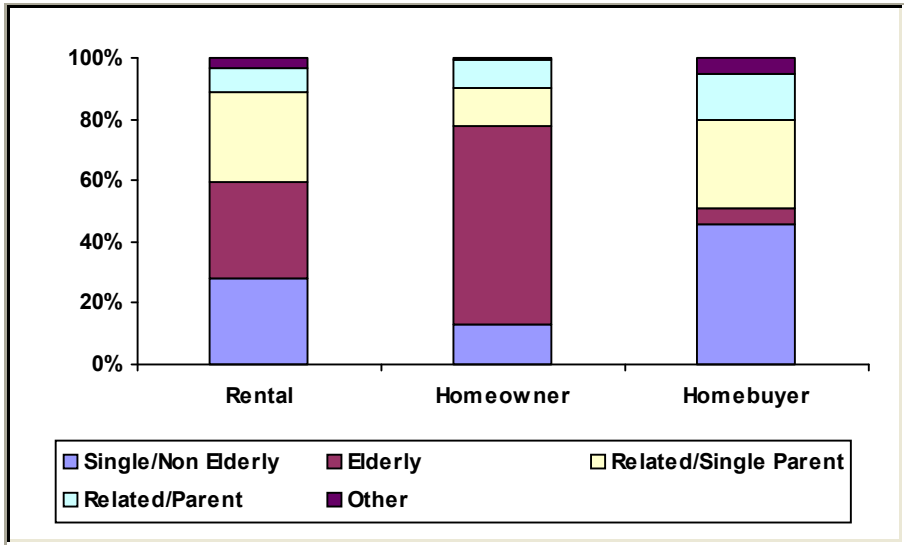
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

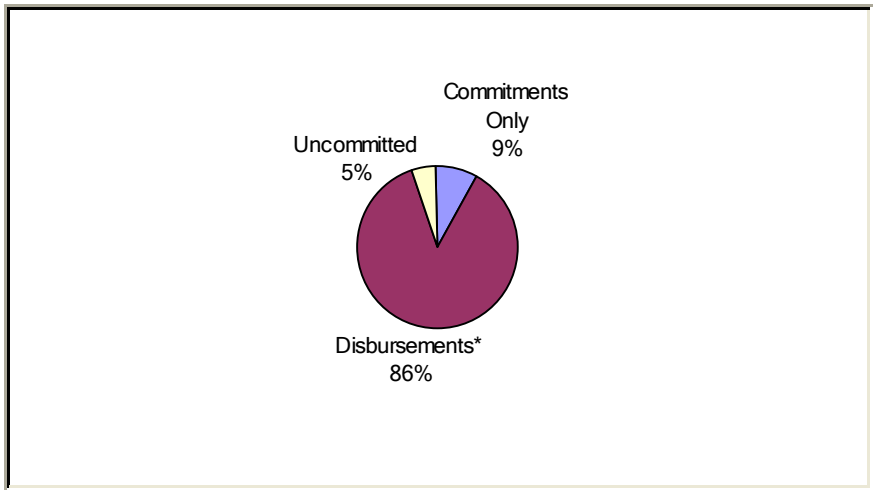
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): South Dakota **PJ Since:** 1992

(1) Status of Funds

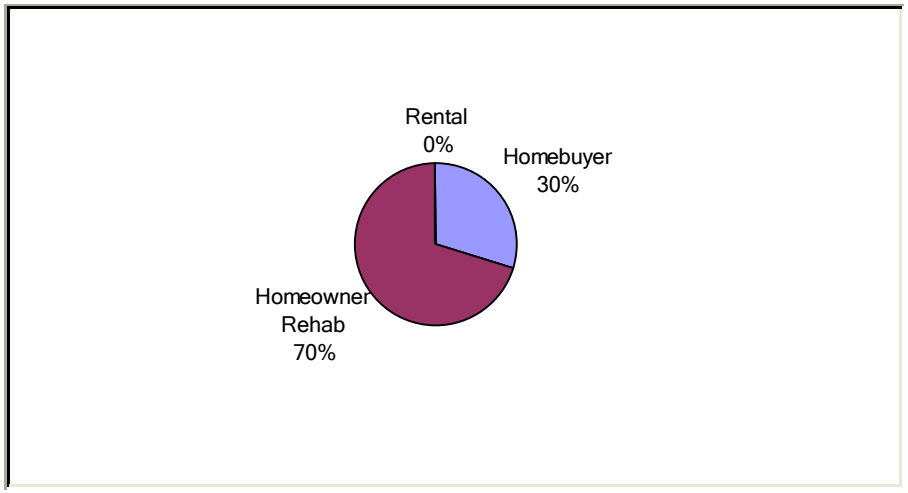
Total HOME Allocations Received: **$69,865,905**



* "Disbursements" include previously committed funds.

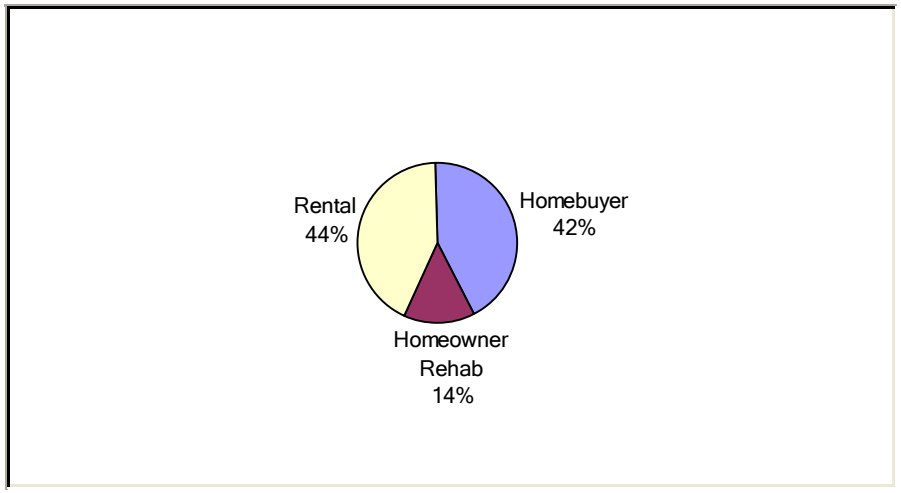
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **37 Households**

Cumulative Since: 1992 Total: **3,153**



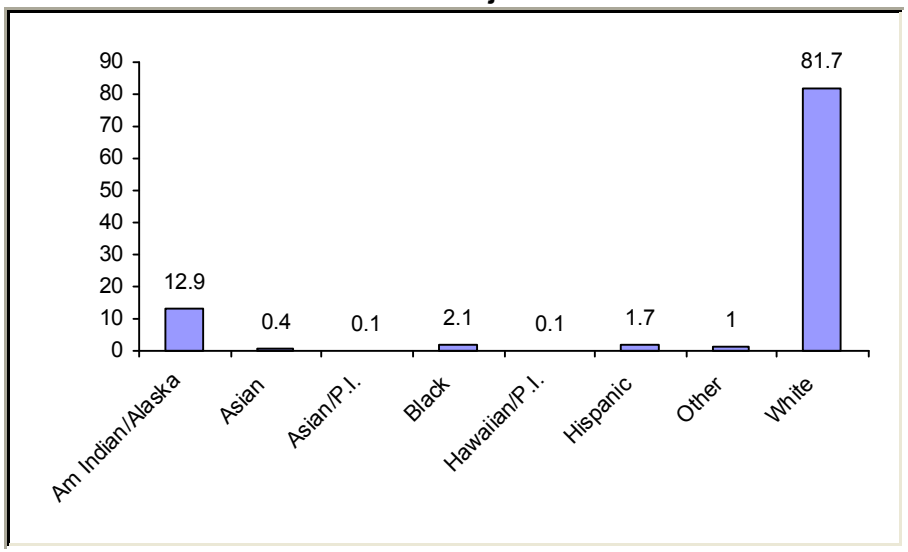
Tenant-Based Rental Assistance (TBRA) Total: **582 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Dakota

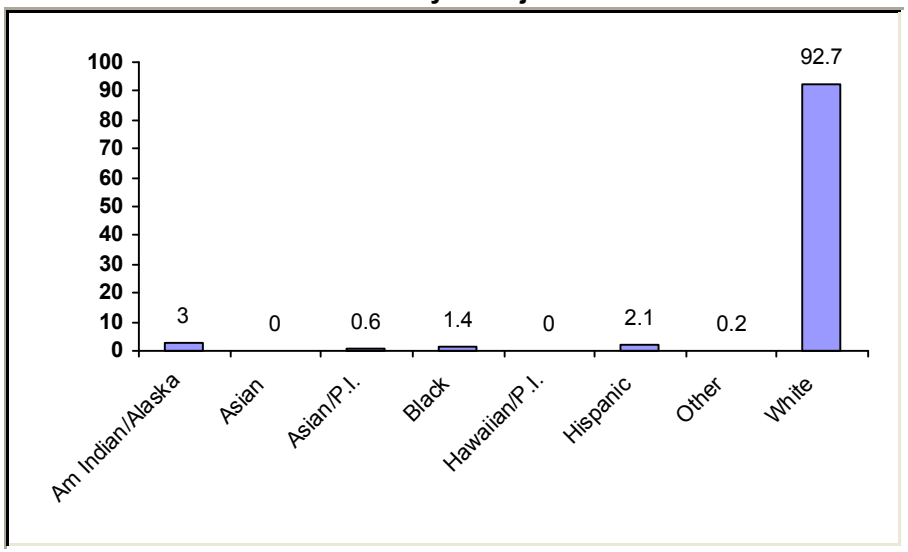
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



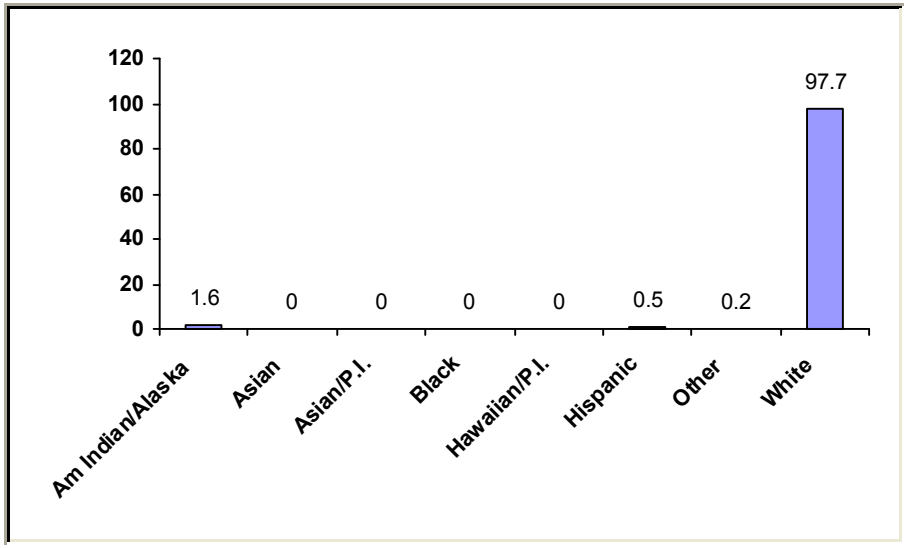
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,923**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,595**

Homeowner Rehabilitation Projects

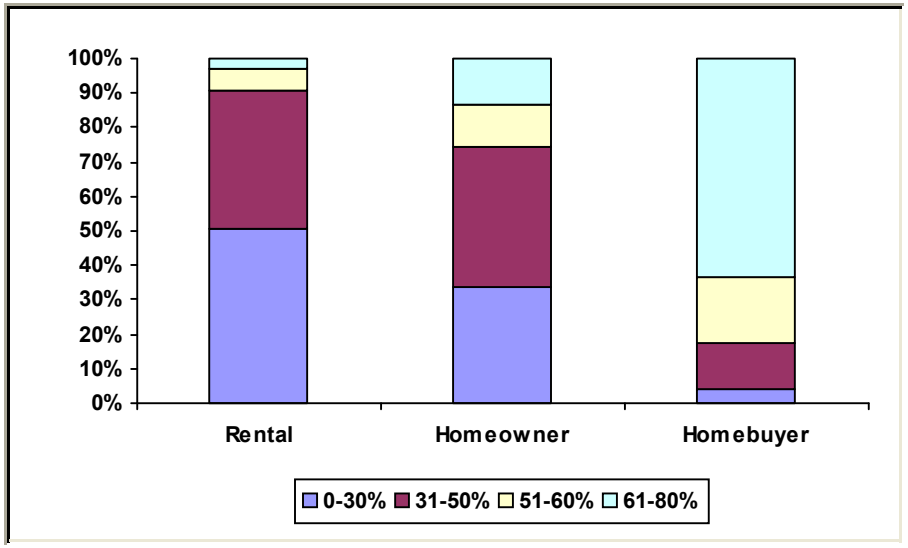


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,927**

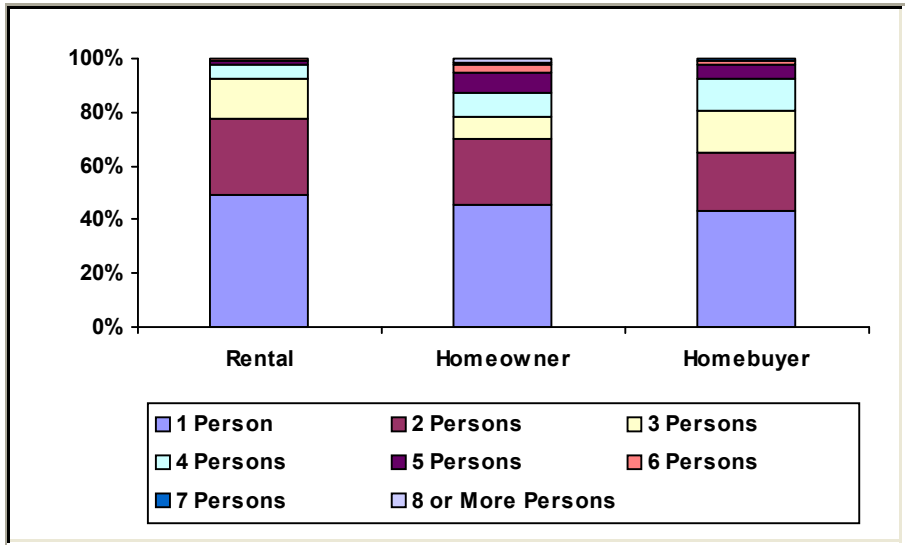
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

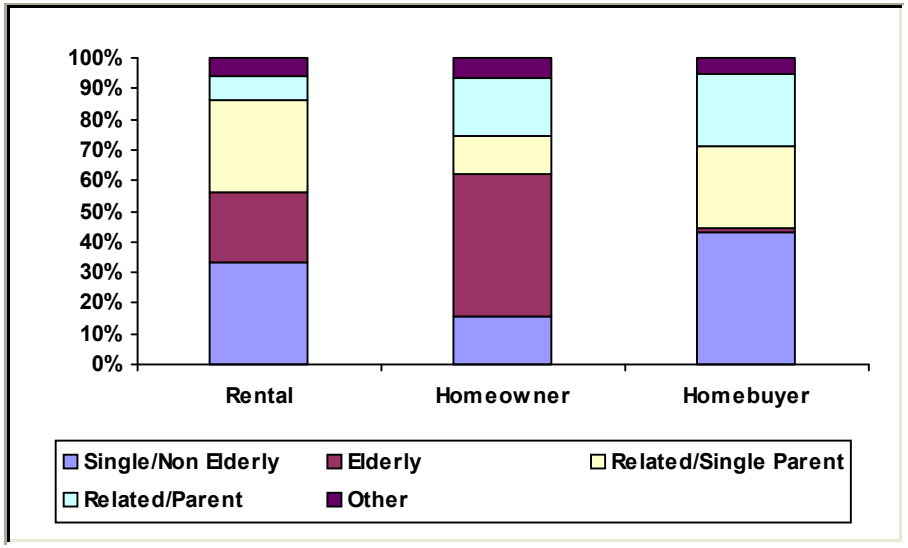
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



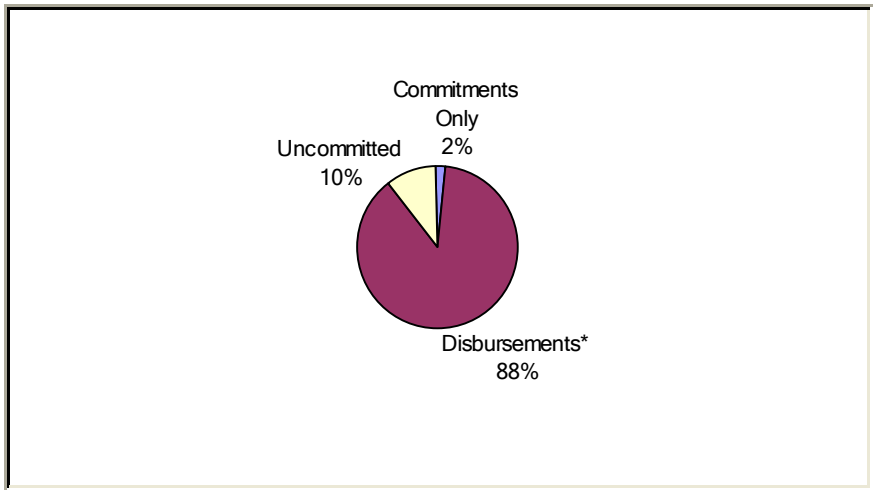
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tennessee **PJ Since:** 1992

(1) Status of Funds

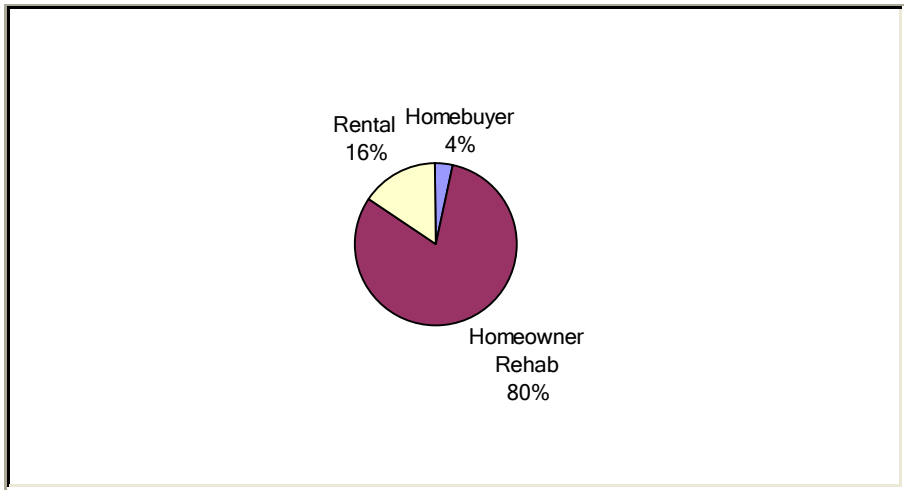
Total HOME Allocations Received: **$304,026,274**



* "Disbursements" include previously committed funds.

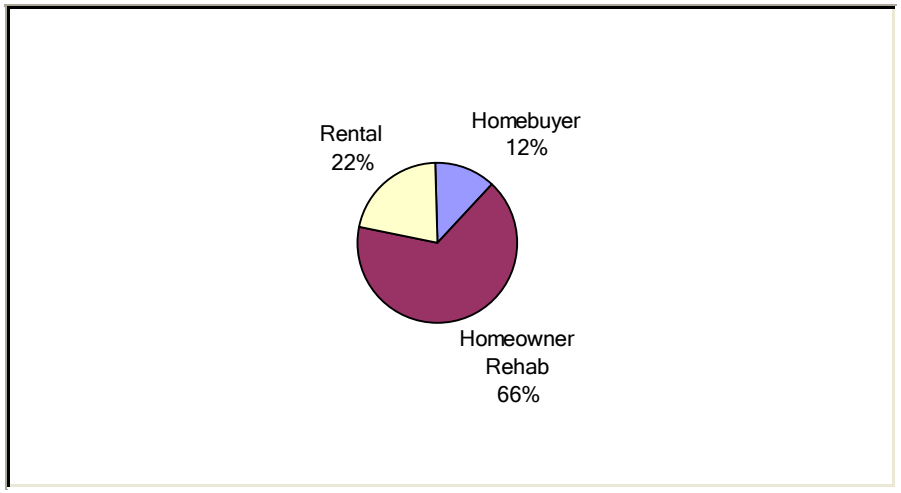
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **83**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **7,519**



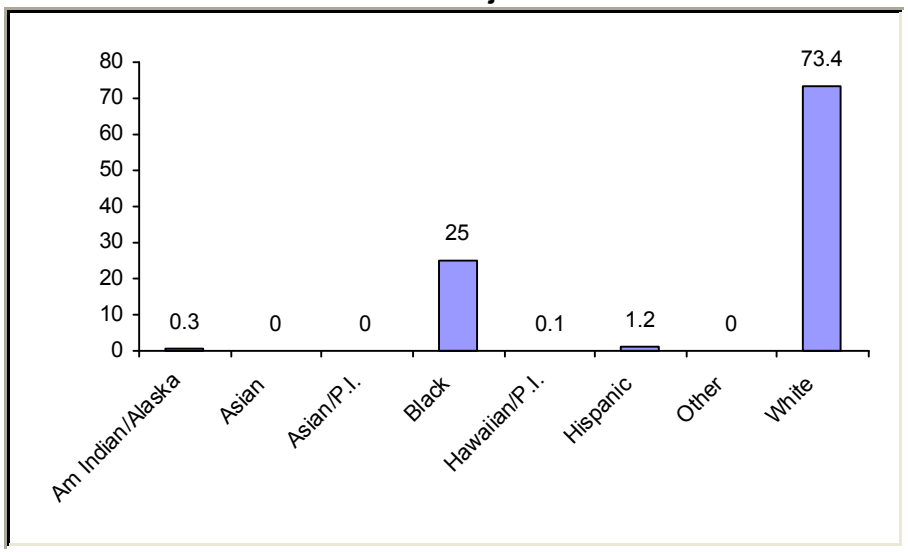
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

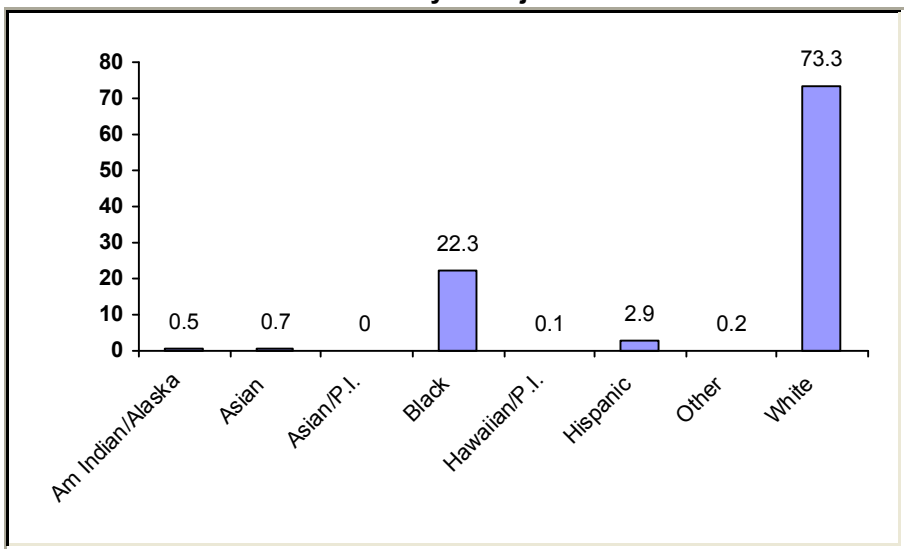
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



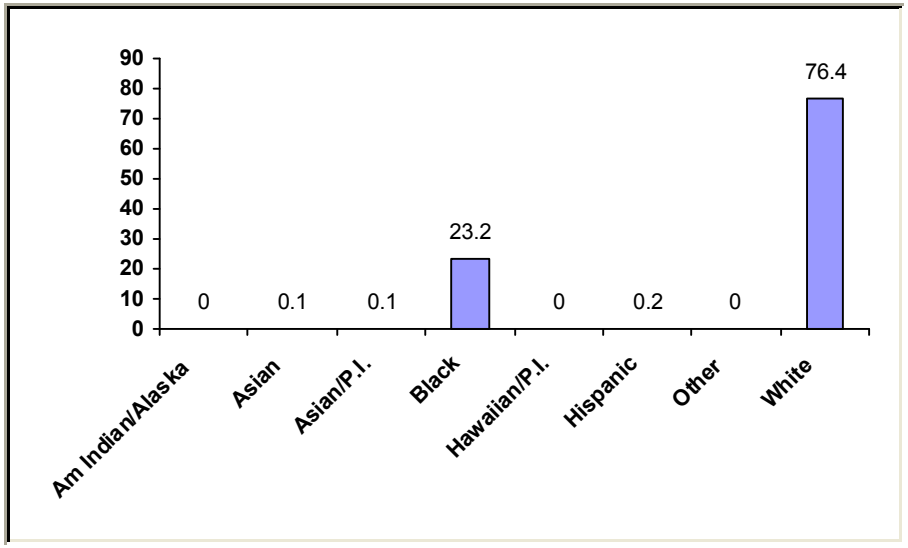
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,220**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,999**

Homeowner Rehabilitation Projects



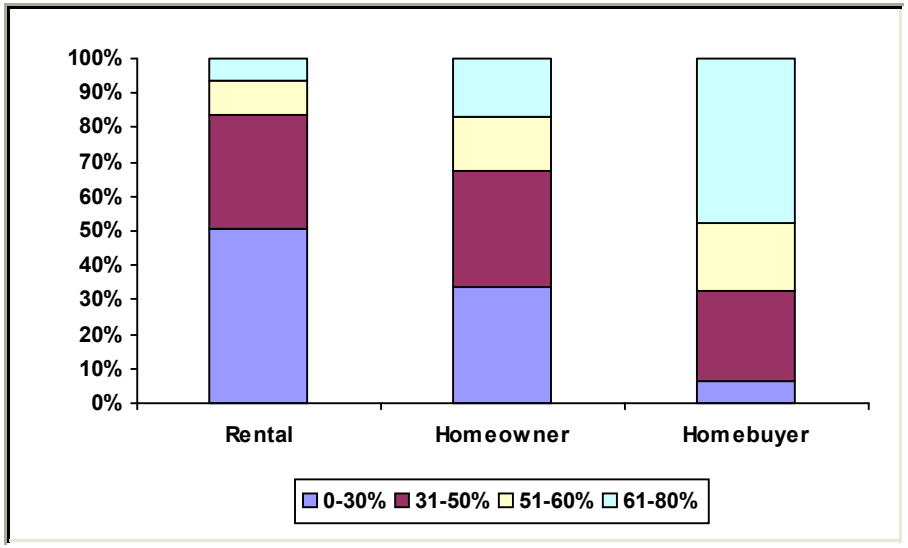
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,541**

* TDC - Includes all sources of funds

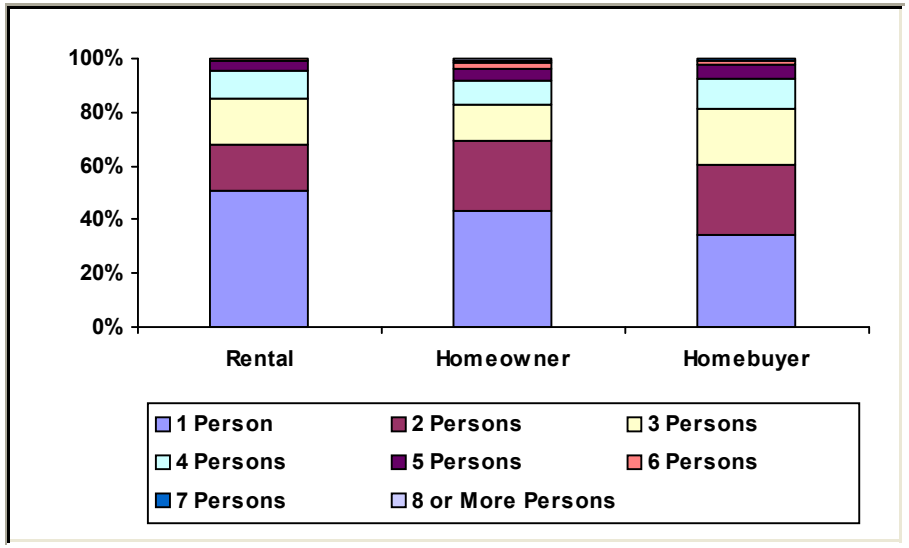
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

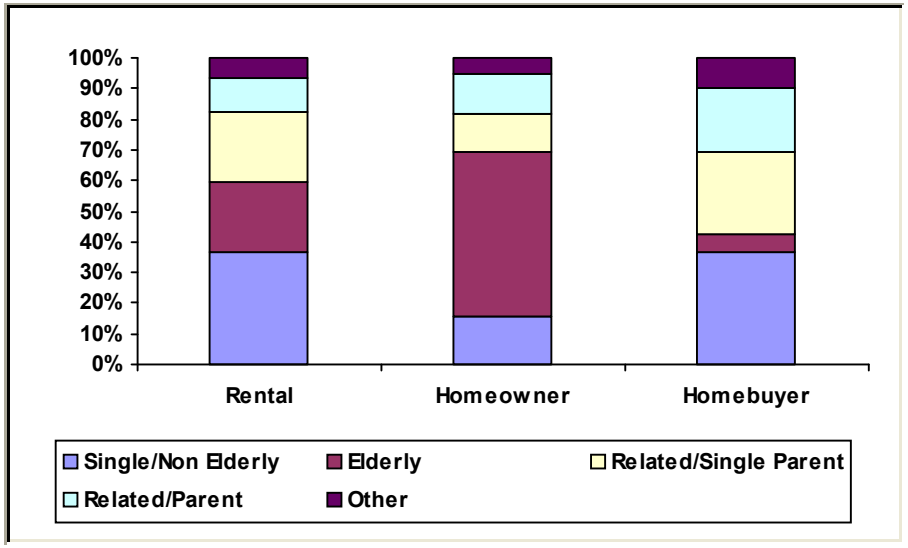
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



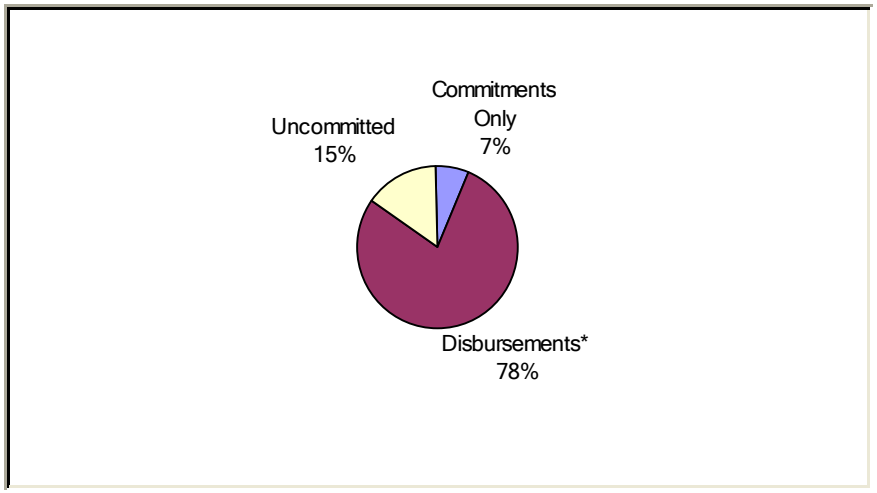
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Texas **PJ Since:** 1992

(1) Status of Funds

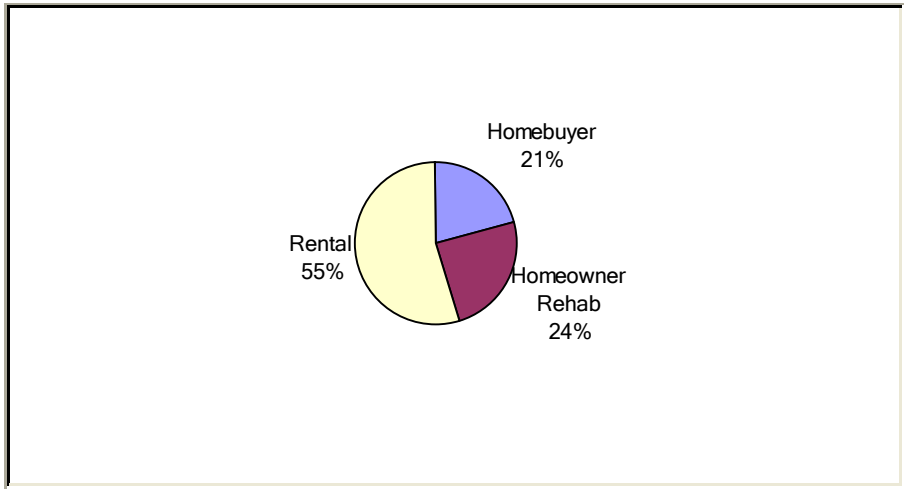
Total HOME Allocations Received: **$766,790,816**



* "Disbursements" include previously committed funds.

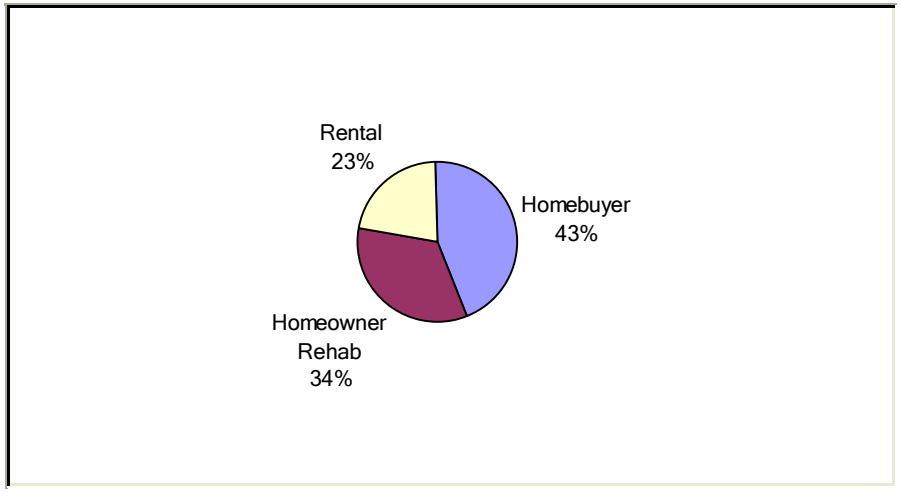
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **115**



New Tenant-Based Rental Assistance (TBRA): **150 Households**

Cumulative Since: 1992 Total: **23,319**



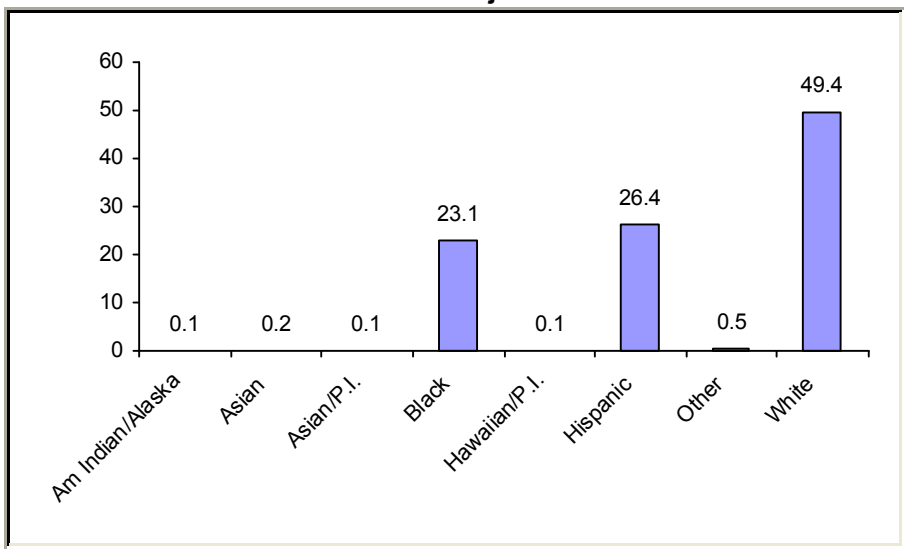
Tenant-Based Rental Assistance (TBRA) Total: **7206 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

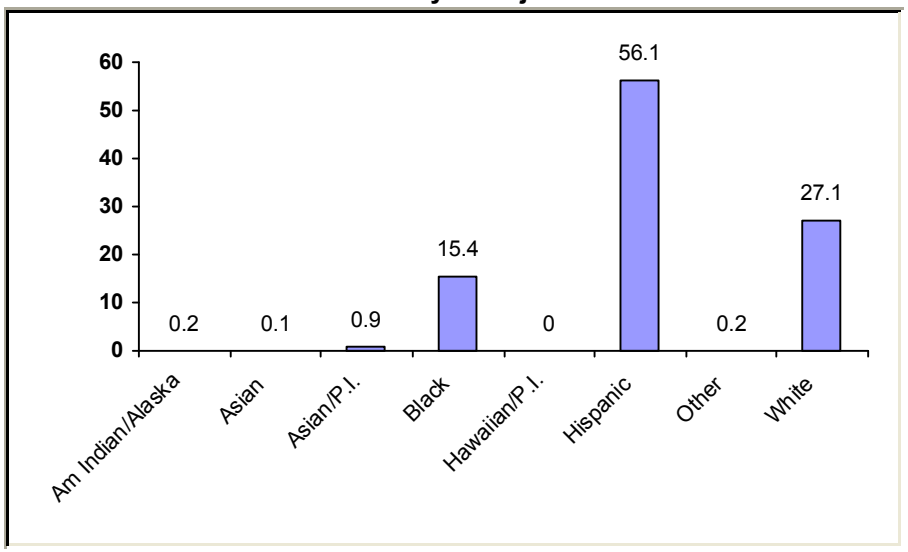
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



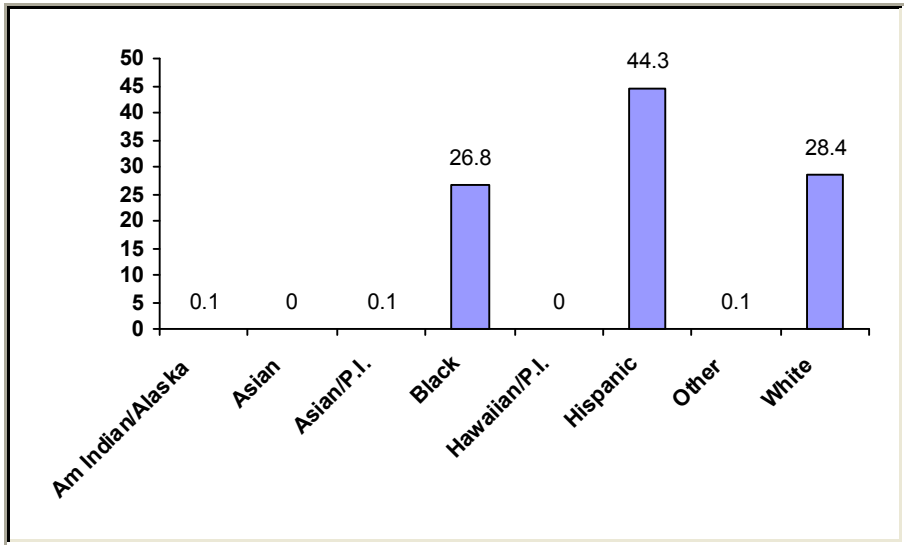
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,186**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,980**

Homeowner Rehabilitation Projects



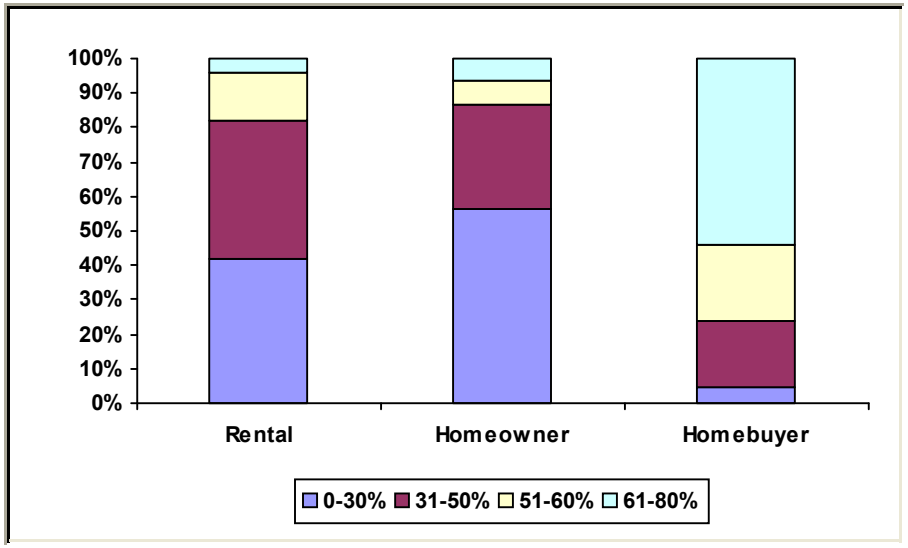
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,403**

* TDC - Includes all sources of funds

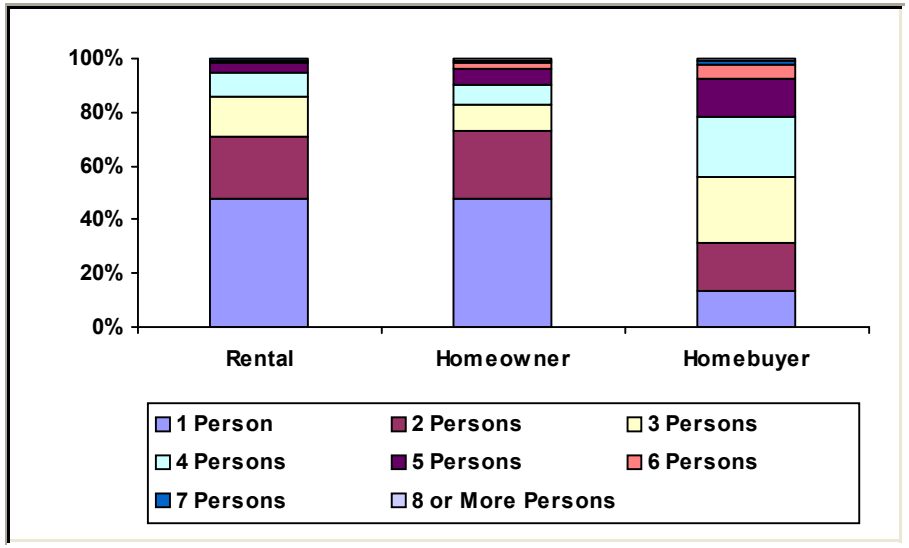
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

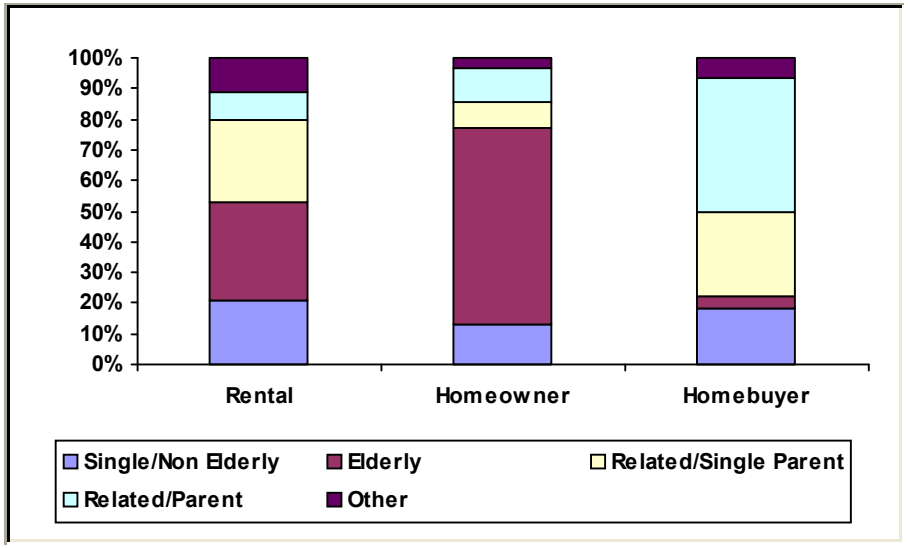
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



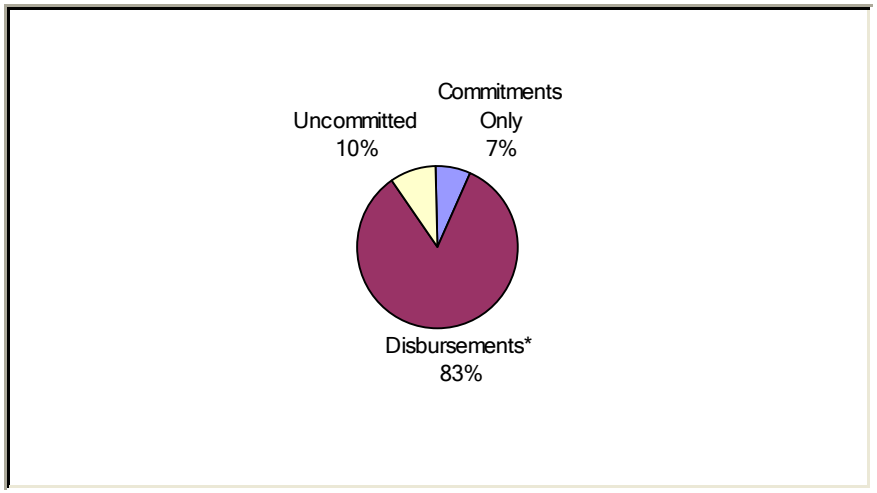
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Utah **PJ Since:** 1992

(1) Status of Funds

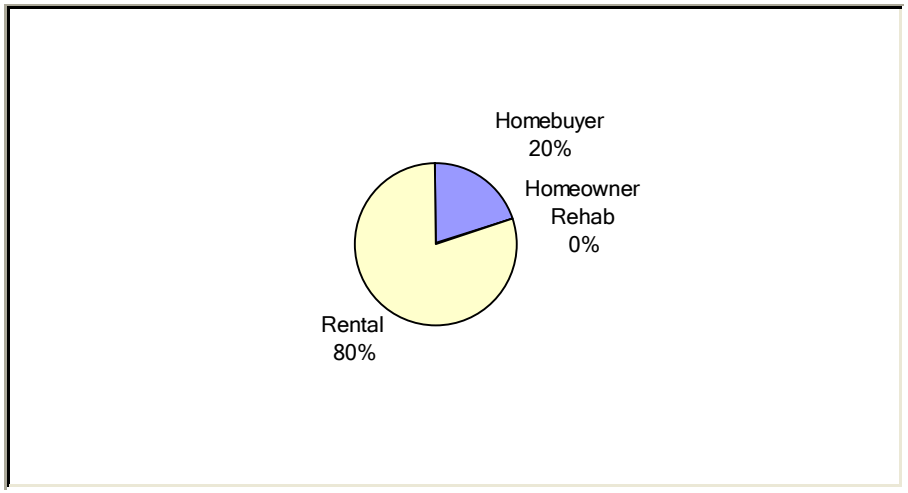
Total HOME Allocations Received: **$69,637,738**



* "Disbursements" include previously committed funds.

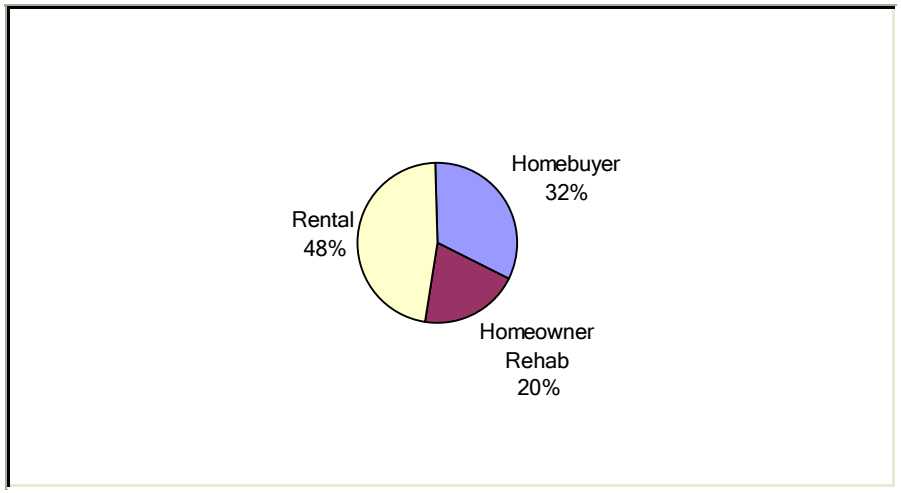
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,770**



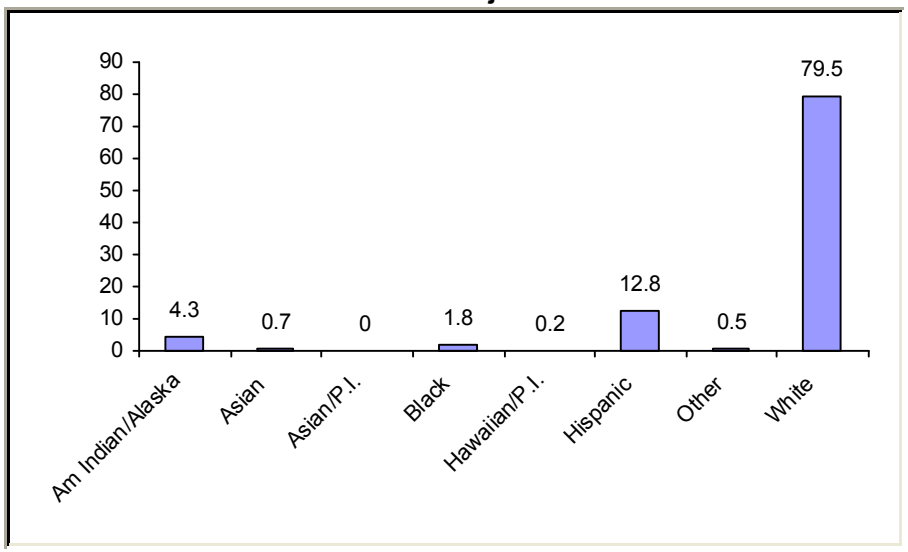
Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

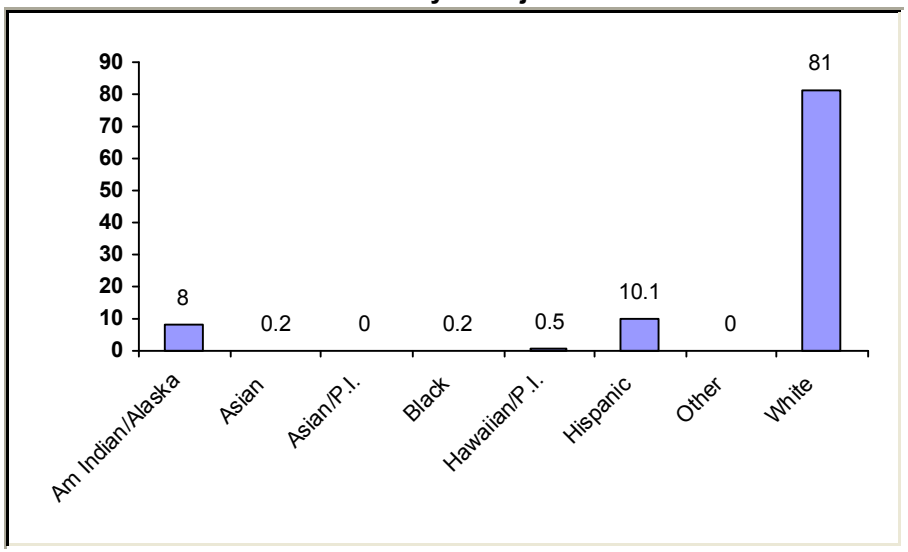
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



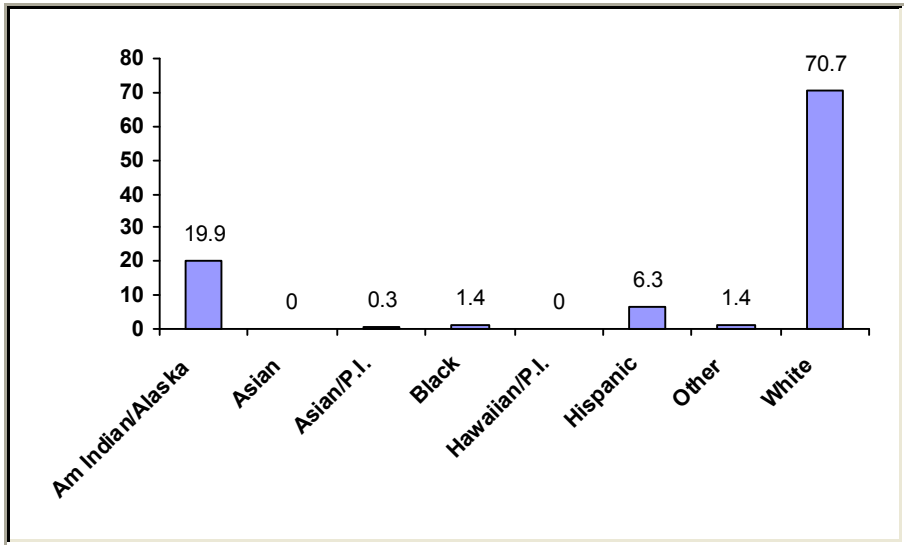
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,238**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,619**

Homeowner Rehabilitation Projects



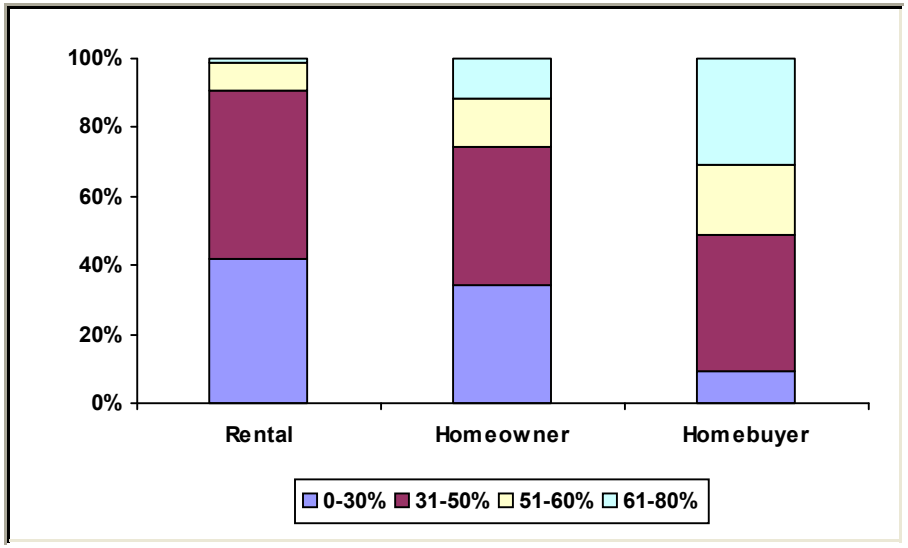
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,036**

* TDC - Includes all sources of funds

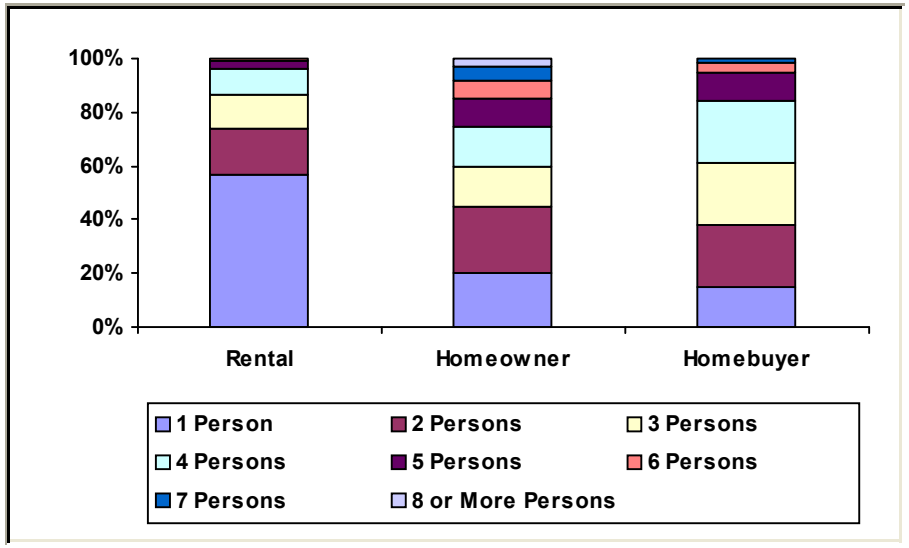
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

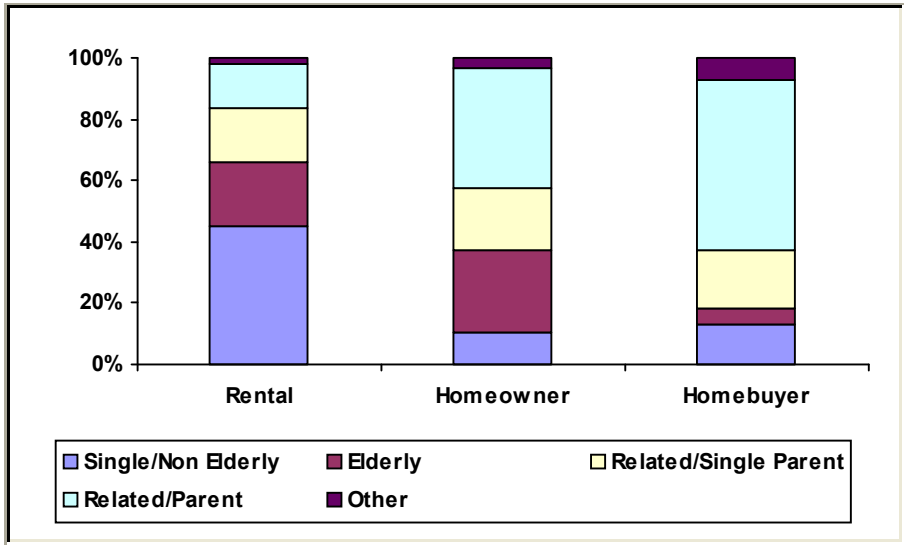
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



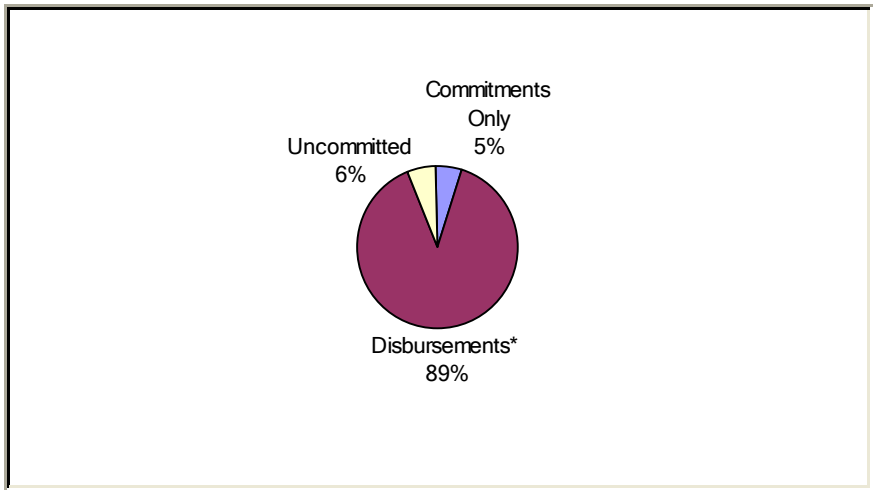
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Virginia **PJ Since:** 1992

(1) Status of Funds

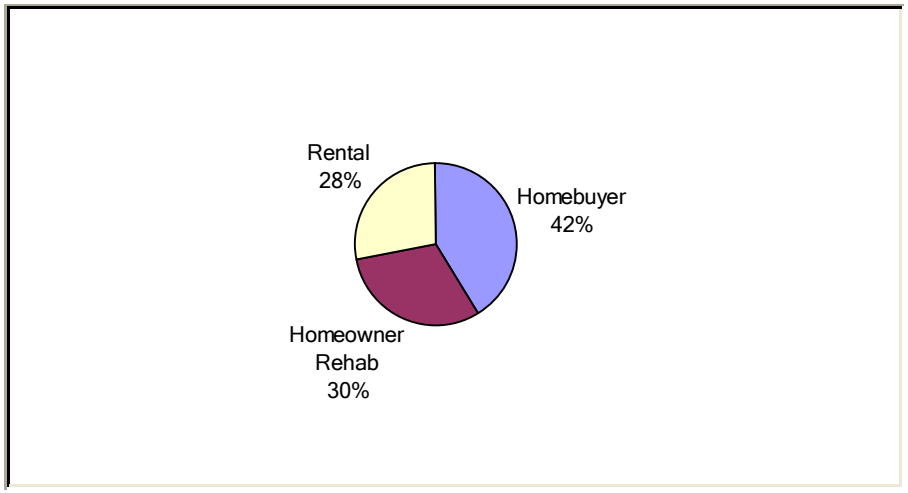
Total HOME Allocations Received: **$258,148,468**



* "Disbursements" include previously committed funds.

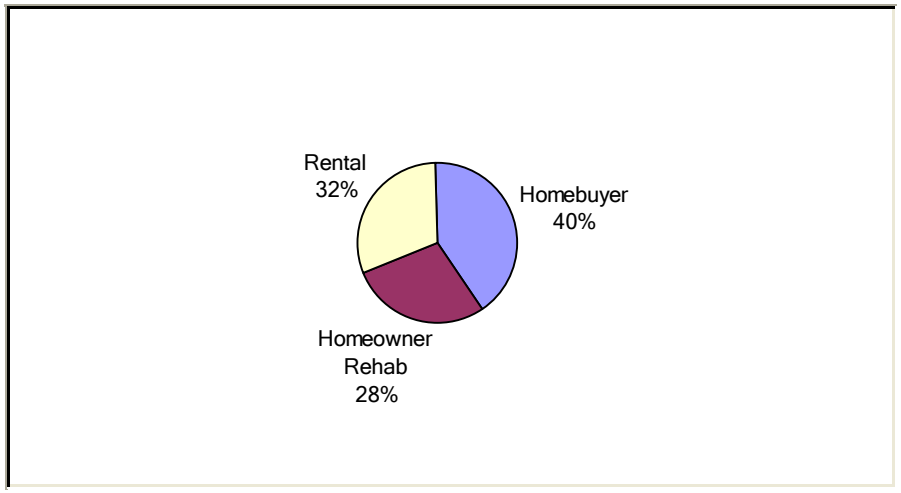
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **141**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **10,370**



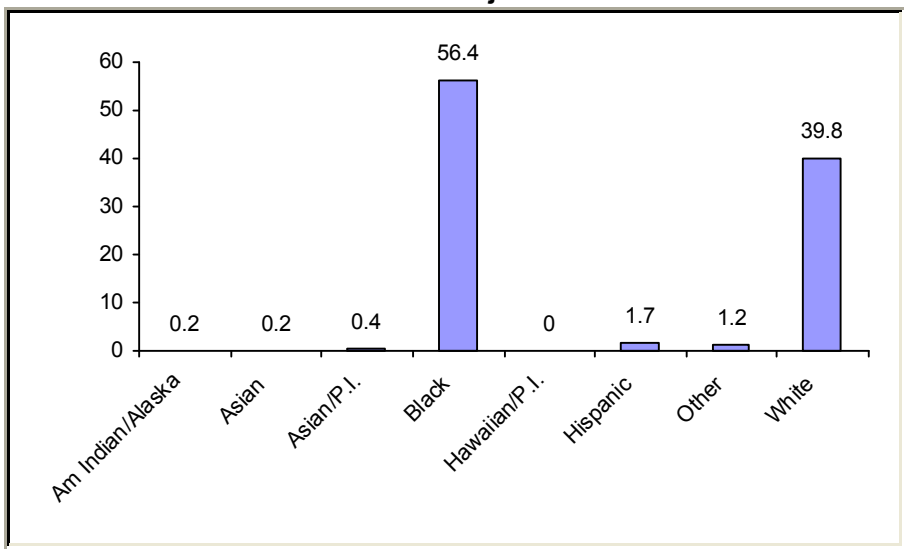
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia

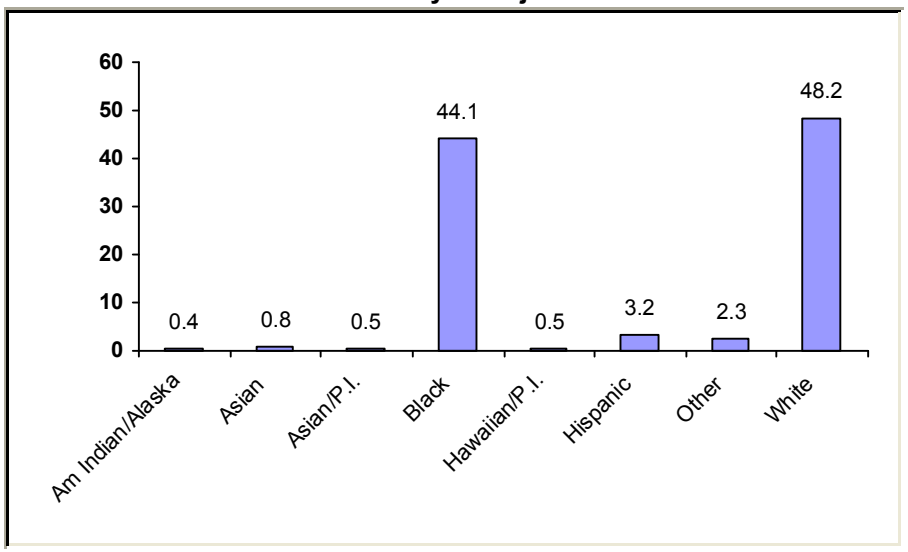
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



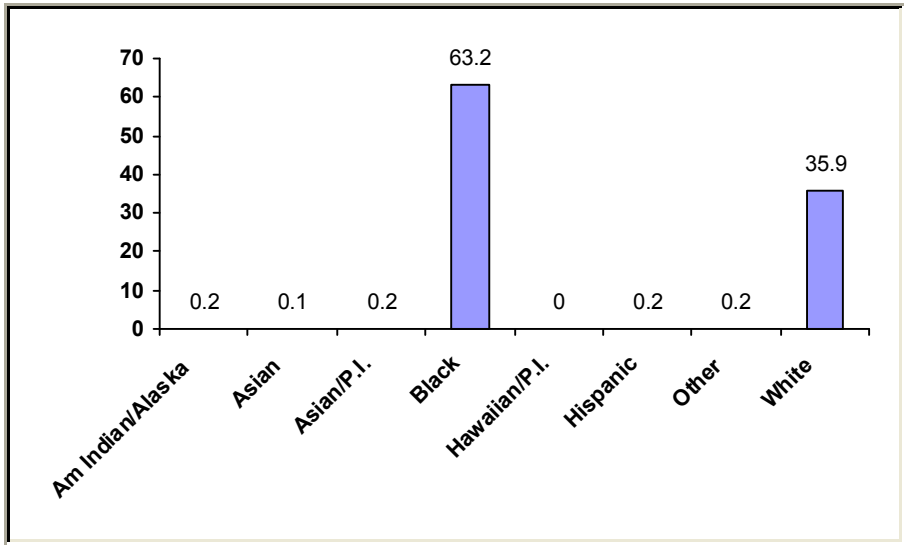
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,227**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,034**

Homeowner Rehabilitation Projects

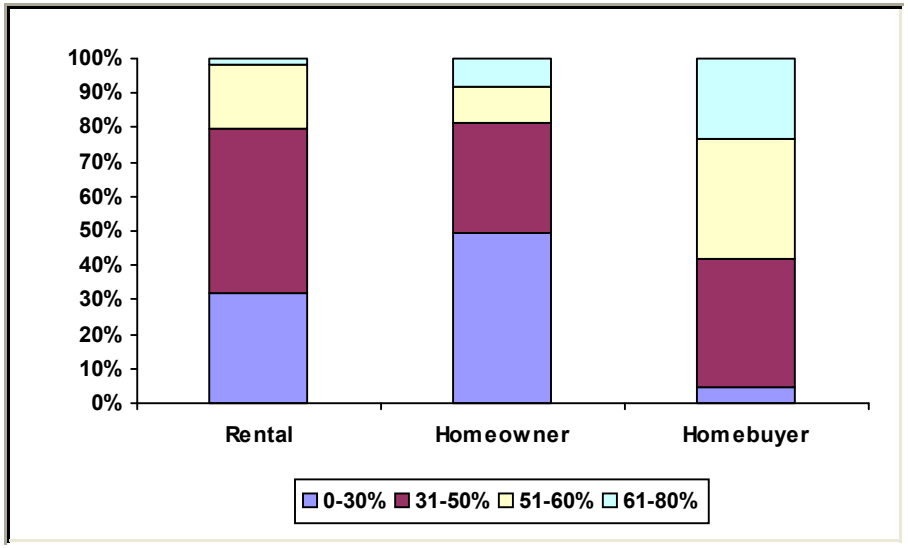


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,654**

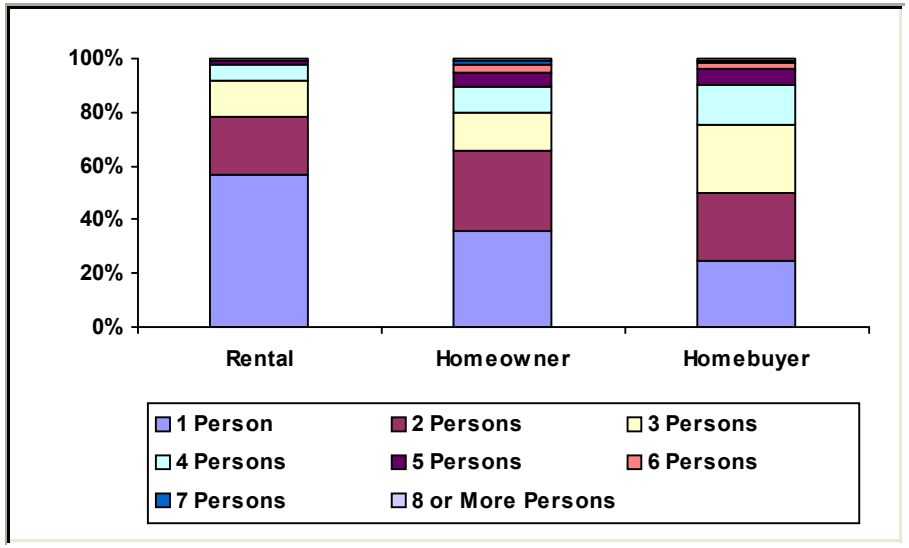
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

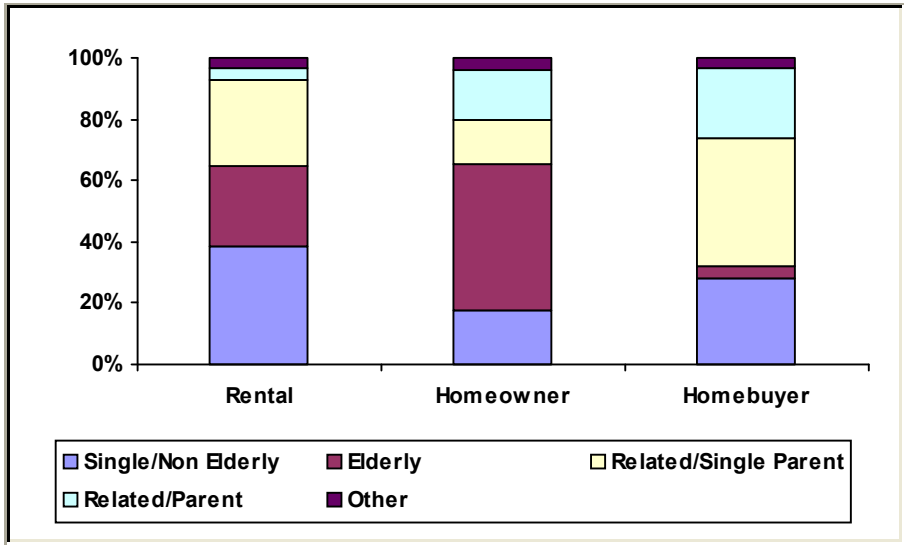
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



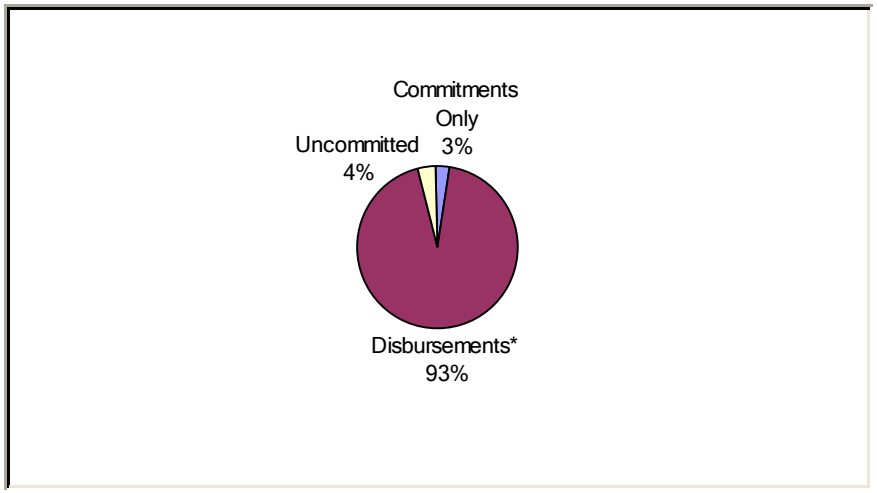
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Virgin Islands** **PJ Since:** **1993**

(1) Status of Funds

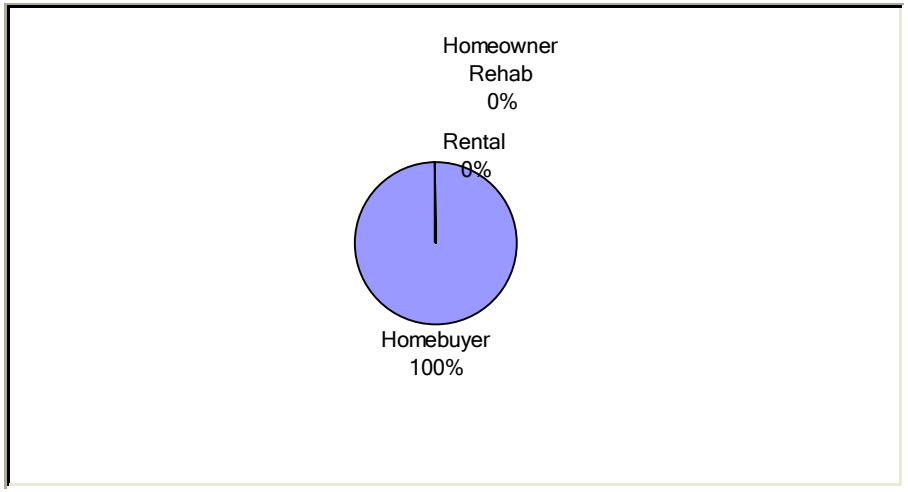
Total HOME Allocations Received: **$21,079,444**



* "Disbursements" include previously committed funds.

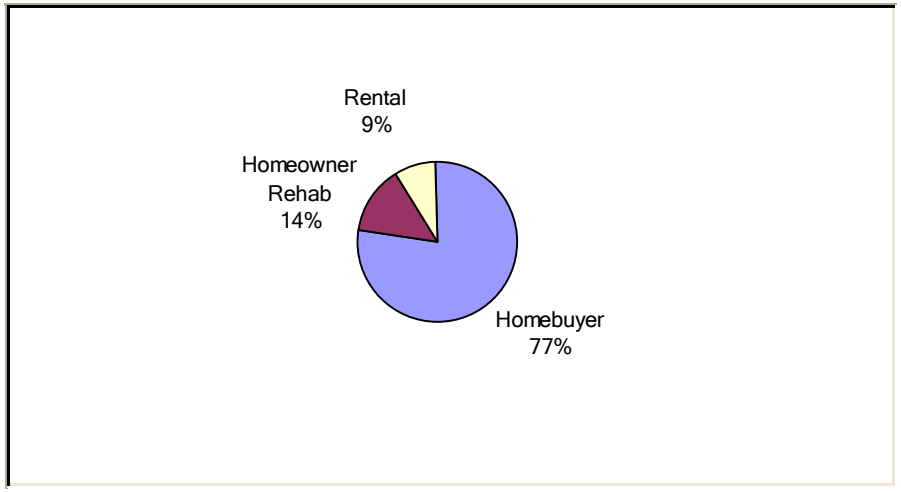
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **458**



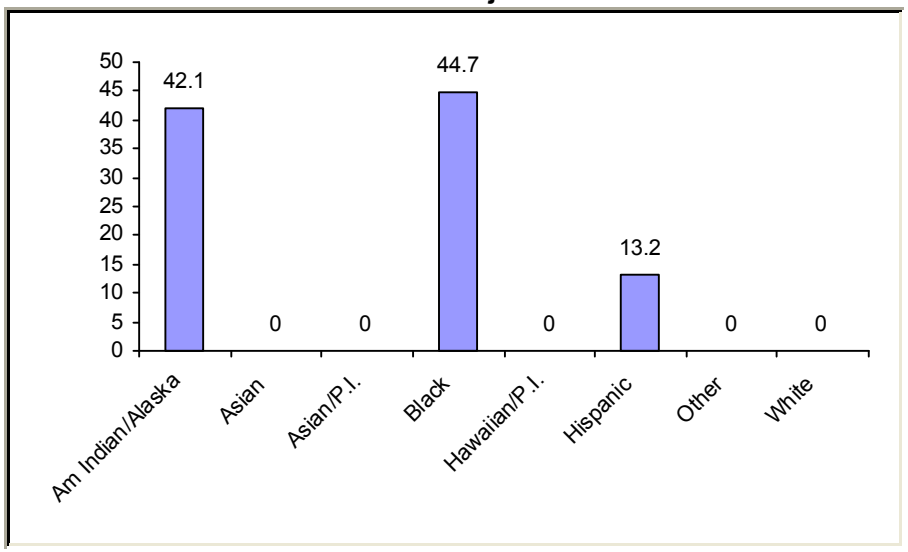
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virgin Islands

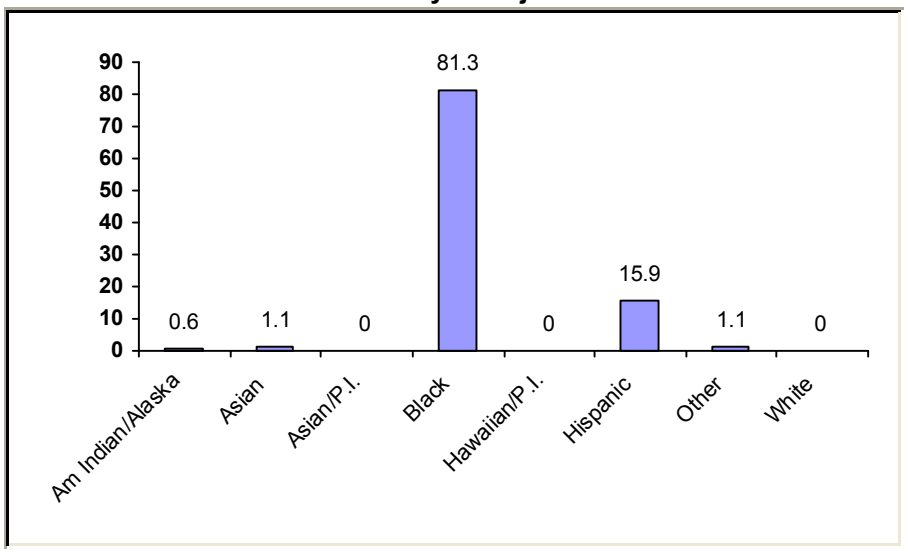
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



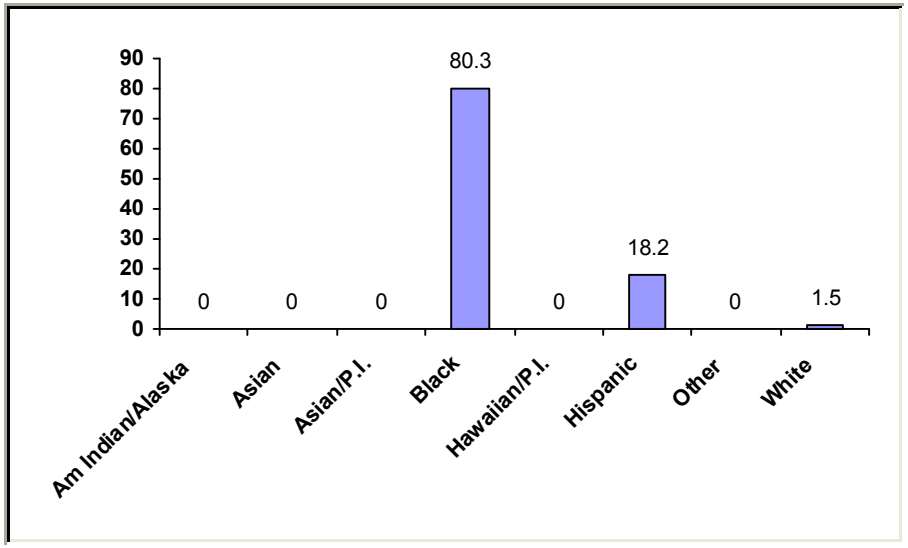
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,303**

Homeowner Rehabilitation Projects

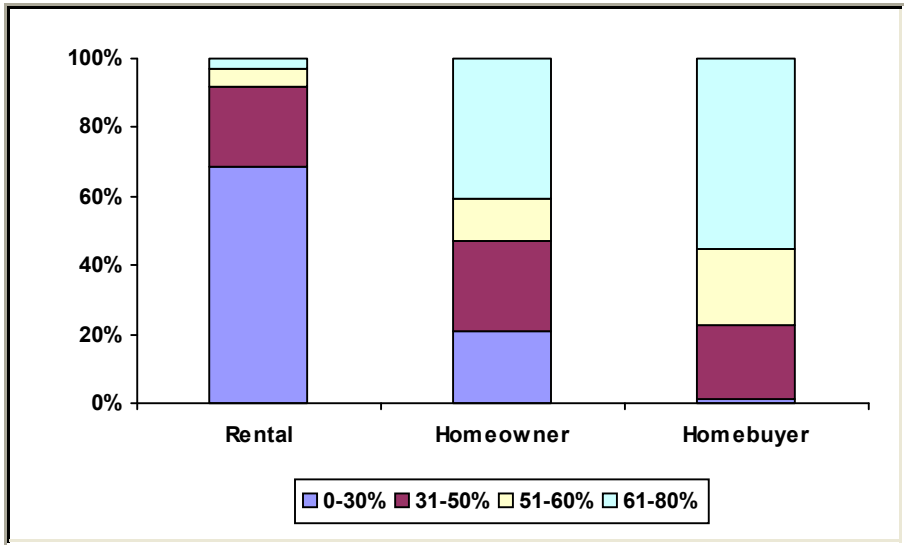


Avg. Total Dev. Cost (TDC)* Per Unit: **$38,193**

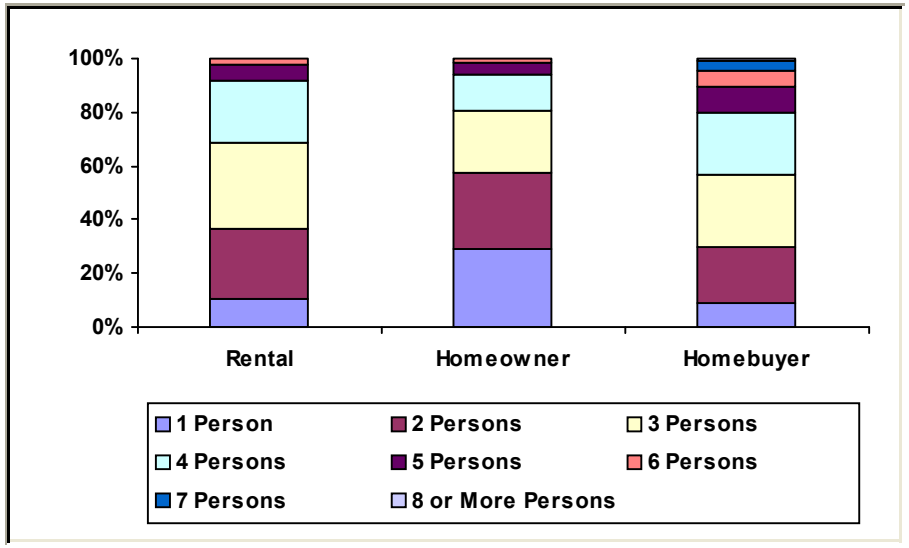
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

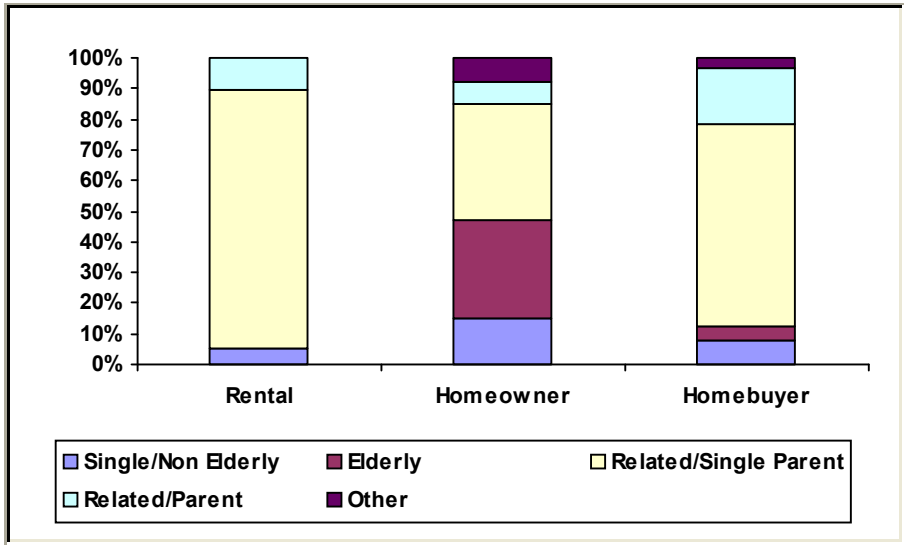
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



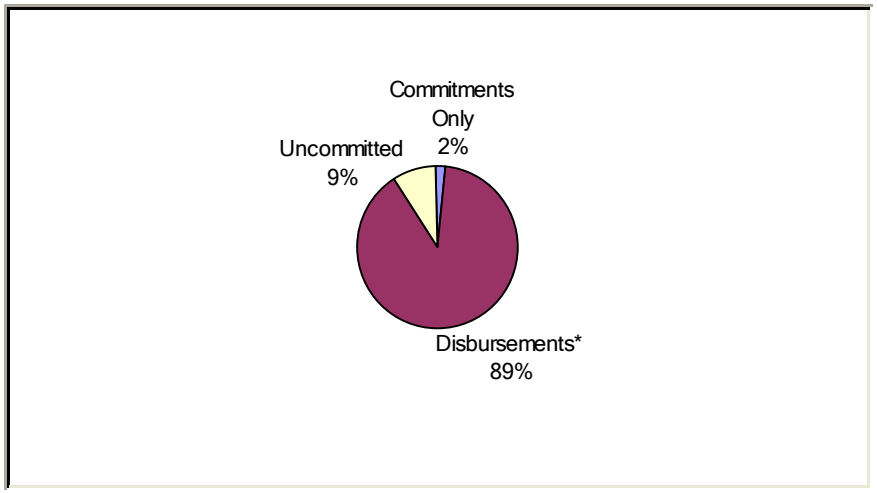
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Vermont** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$73,272,220**



* "Disbursements" include previously committed funds.

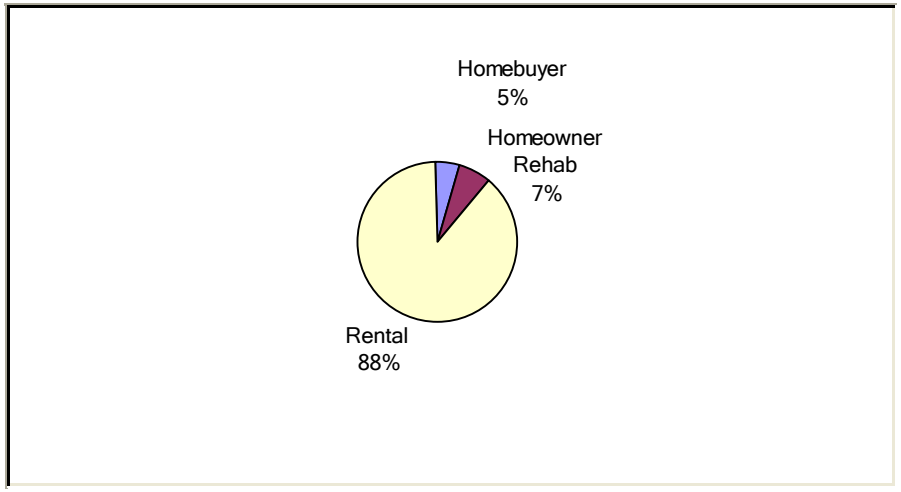
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,747**



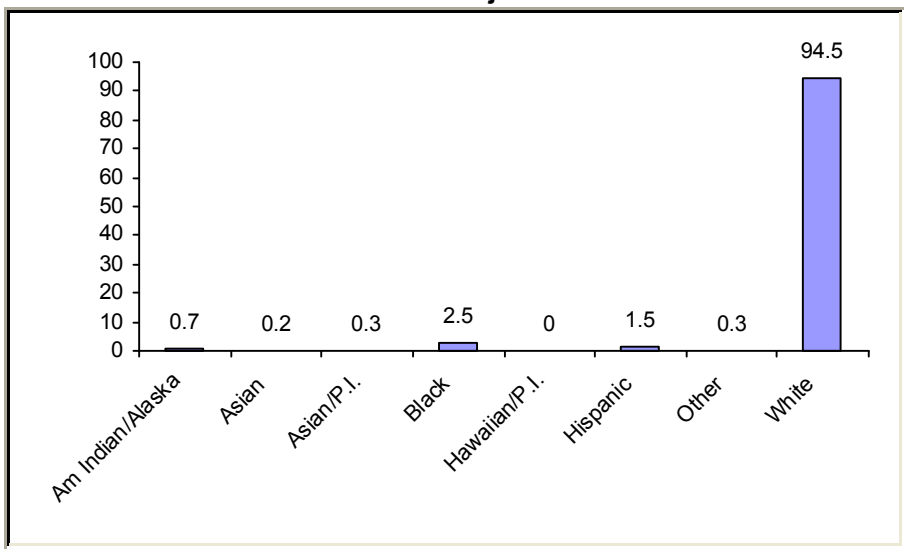
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

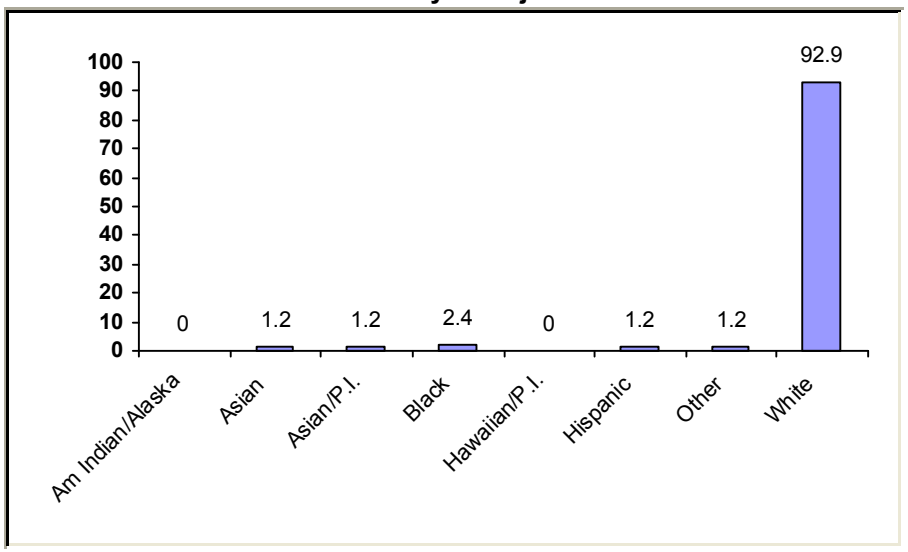
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



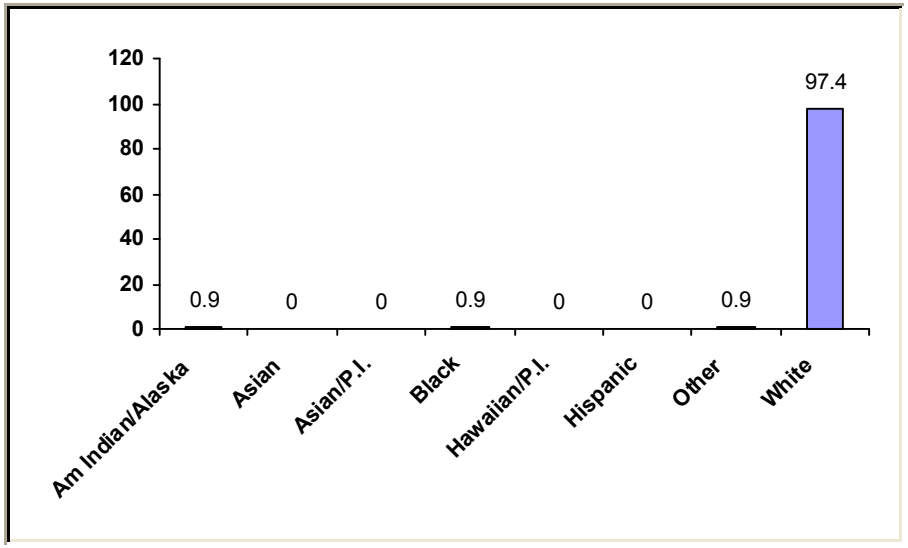
Avg. Total Dev. Cost (TDC)* Per Unit: **$118,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,411**

Homeowner Rehabilitation Projects



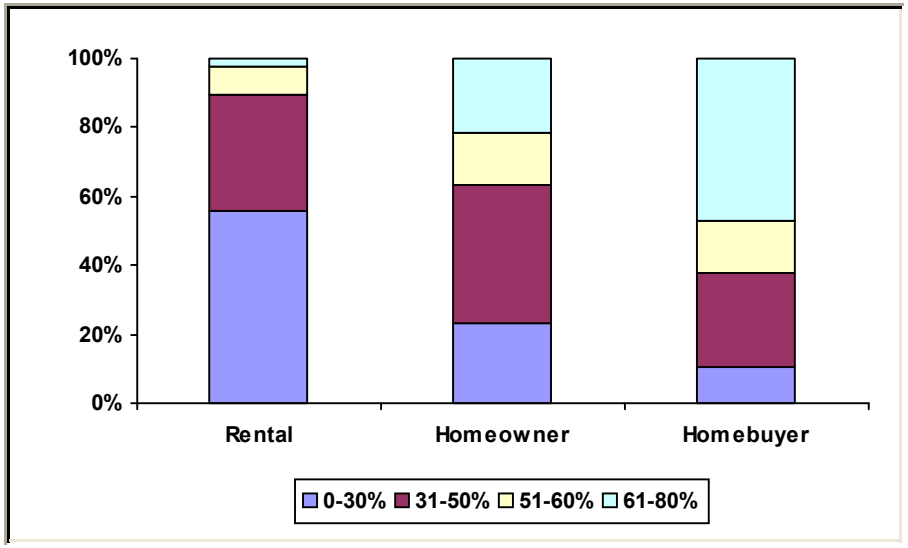
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,315**

* TDC - Includes all sources of funds

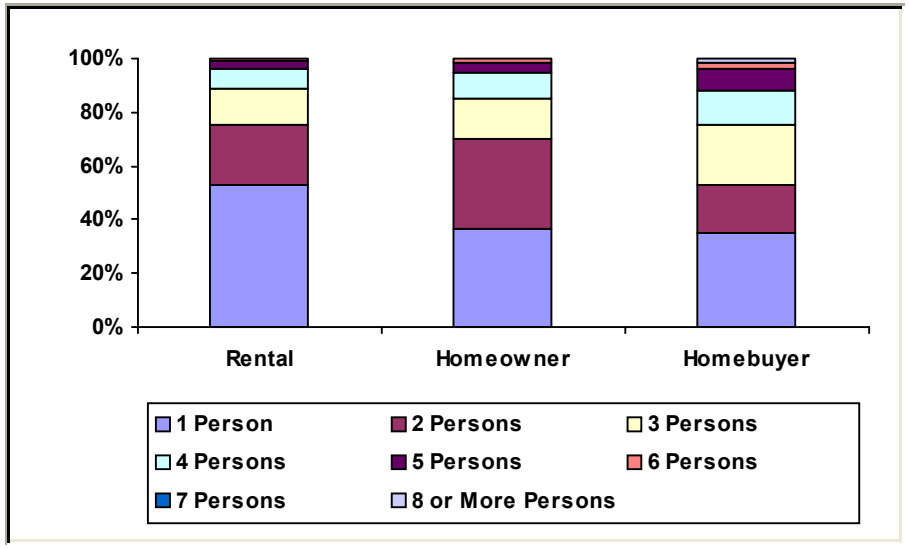
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

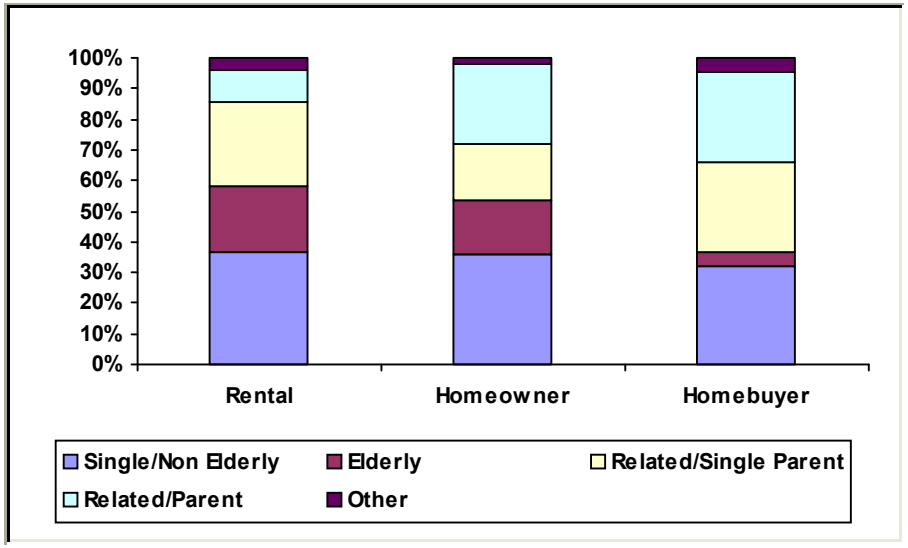
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



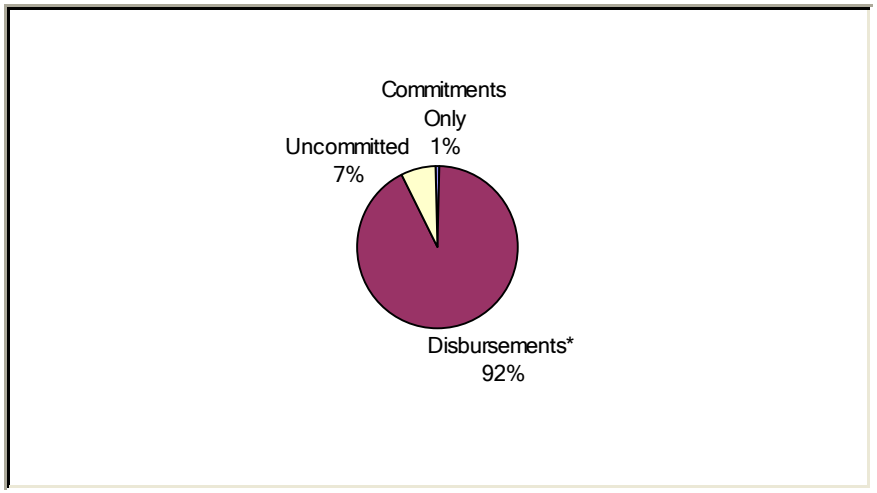
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washington** **PJ Since:** **1992**

(1) Status of Funds

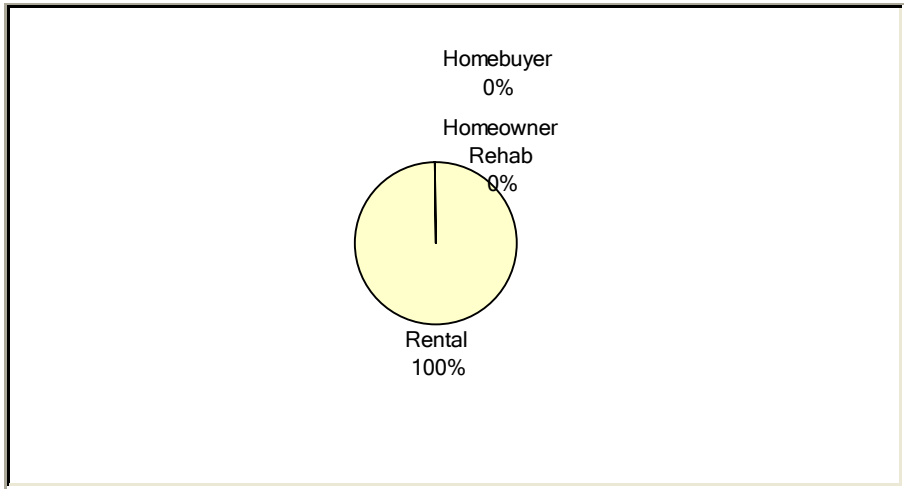
Total HOME Allocations Received: **$195,578,966**



* "Disbursements" include previously committed funds.

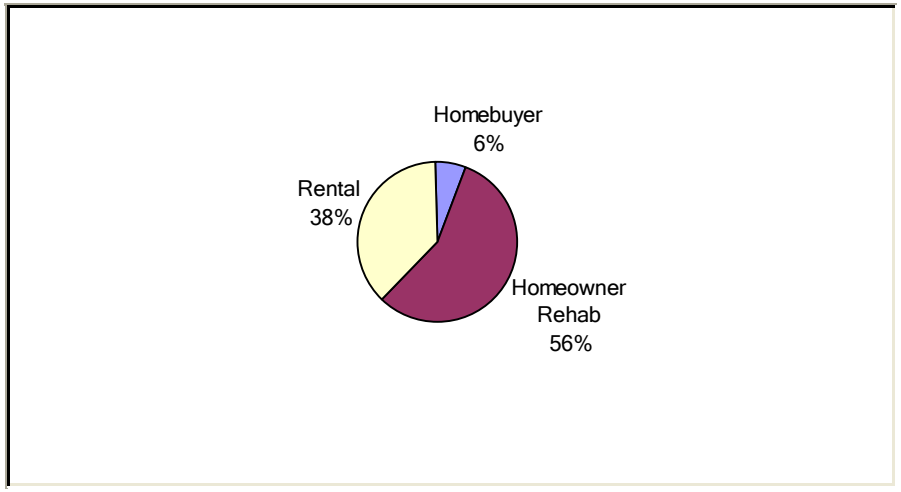
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **216 Households**

Cumulative Since: 1992 Total: **4,036**



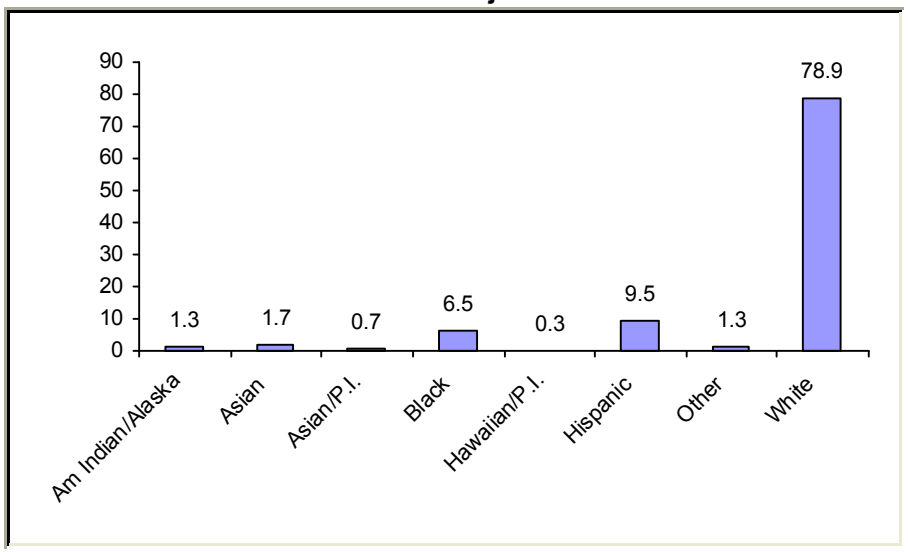
Tenant-Based Rental Assistance (TBRA) Total: **11296 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington

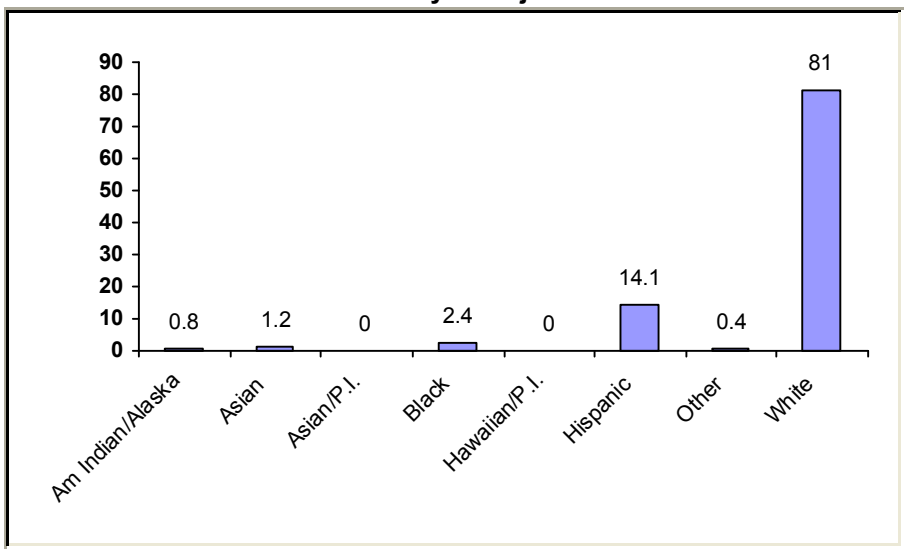
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



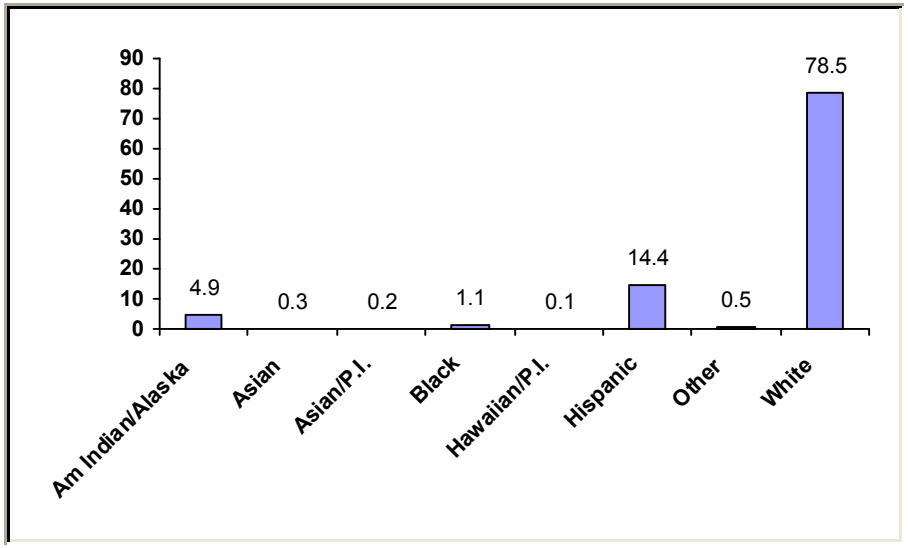
Avg. Total Dev. Cost (TDC)* Per Unit: **$161,021**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,929**

Homeowner Rehabilitation Projects

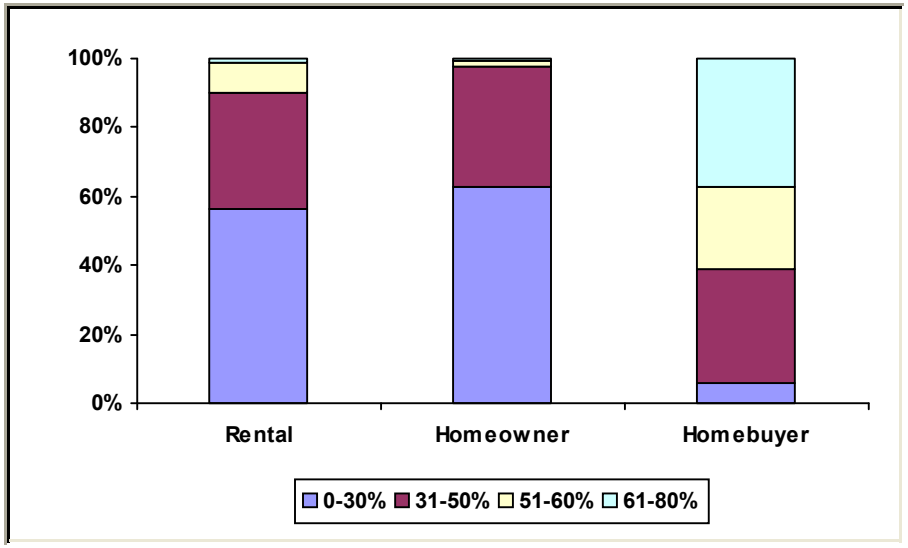


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,659**

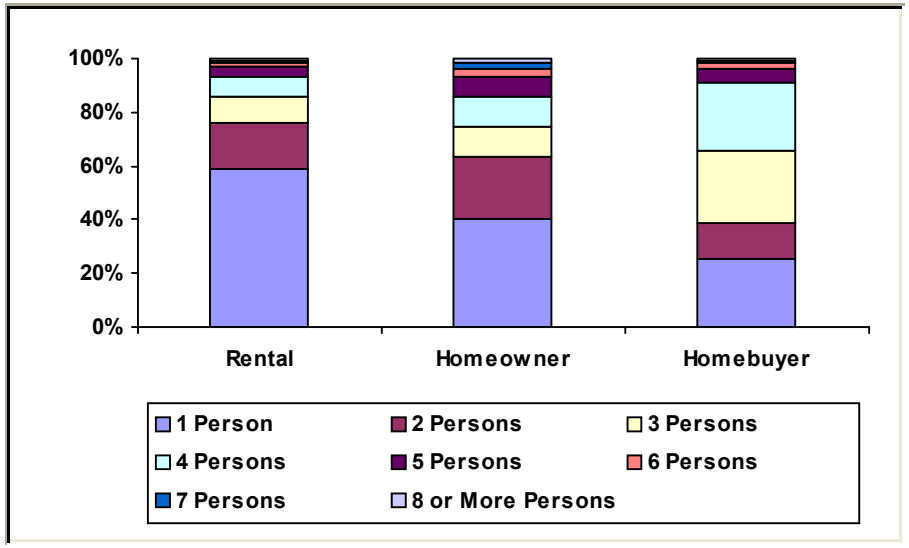
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

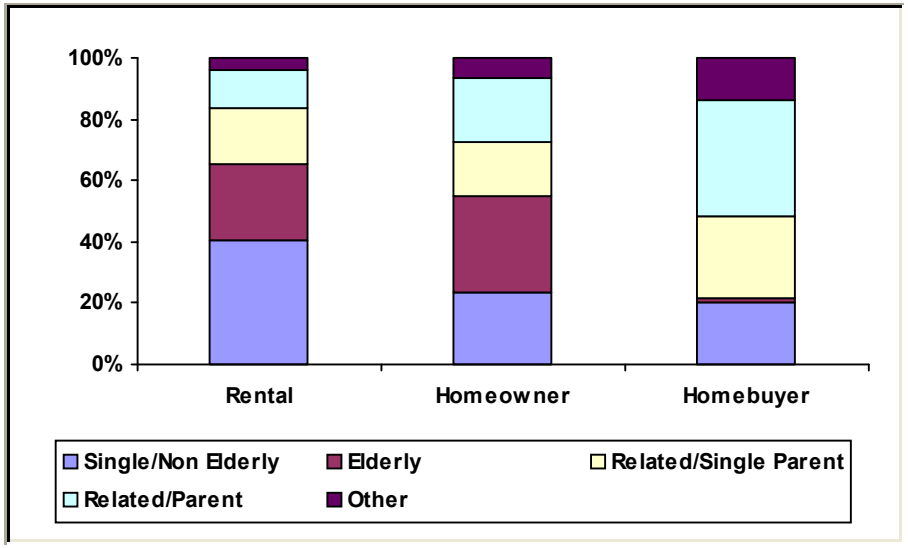
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



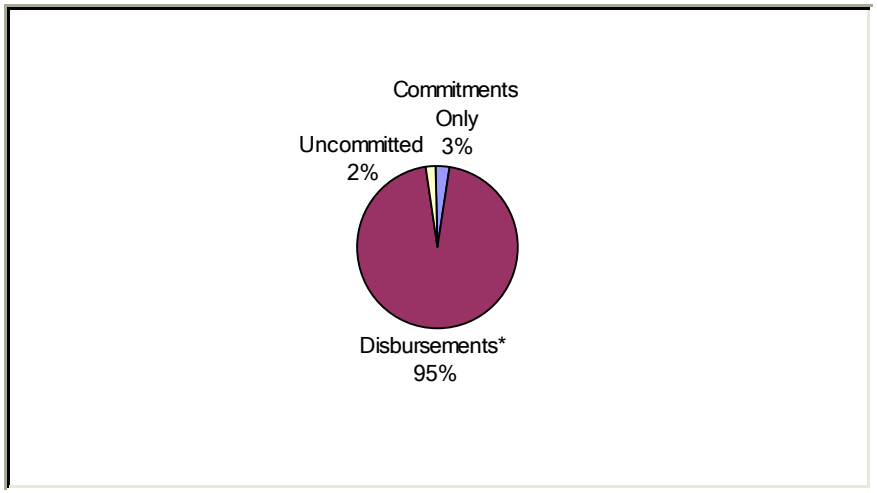
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Wisconsin **PJ Since:** 1992

(1) Status of Funds

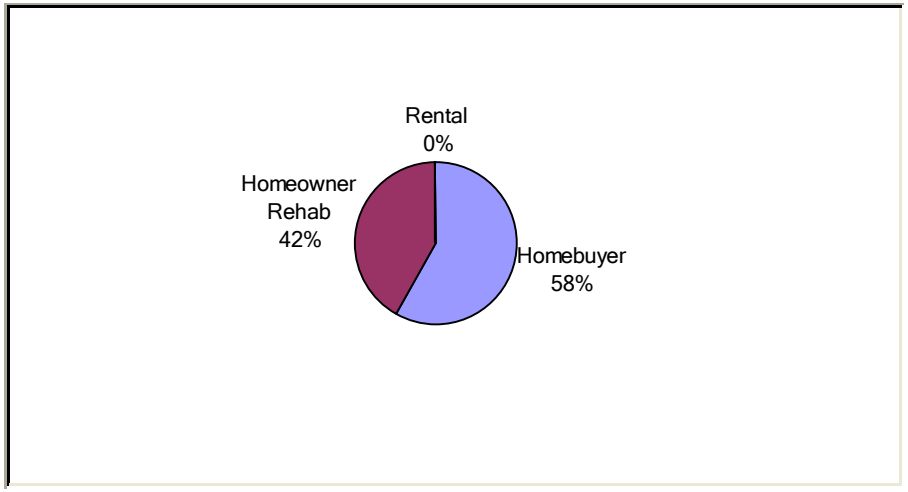
Total HOME Allocations Received: **$246,795,206**



* "Disbursements" include previously committed funds.

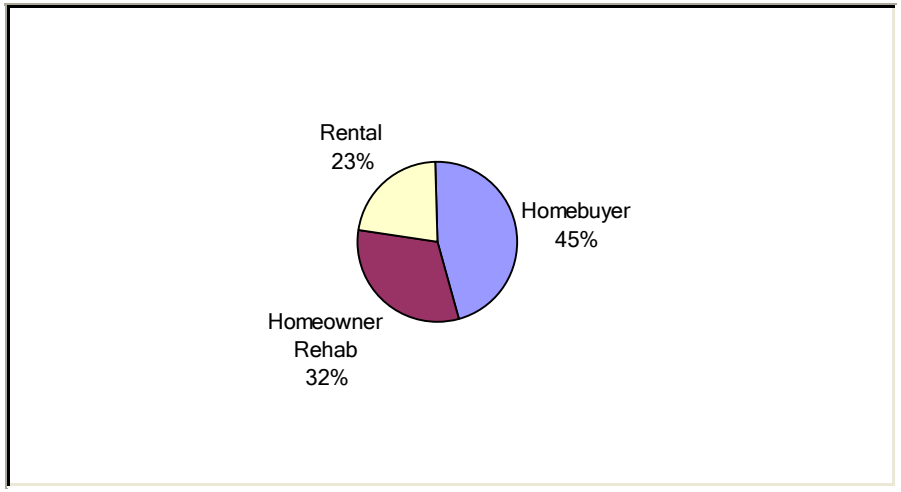
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **71**



New Tenant-Based Rental Assistance (TBRA): **144 Households**

Cumulative Since: 1992 Total: **14,667**



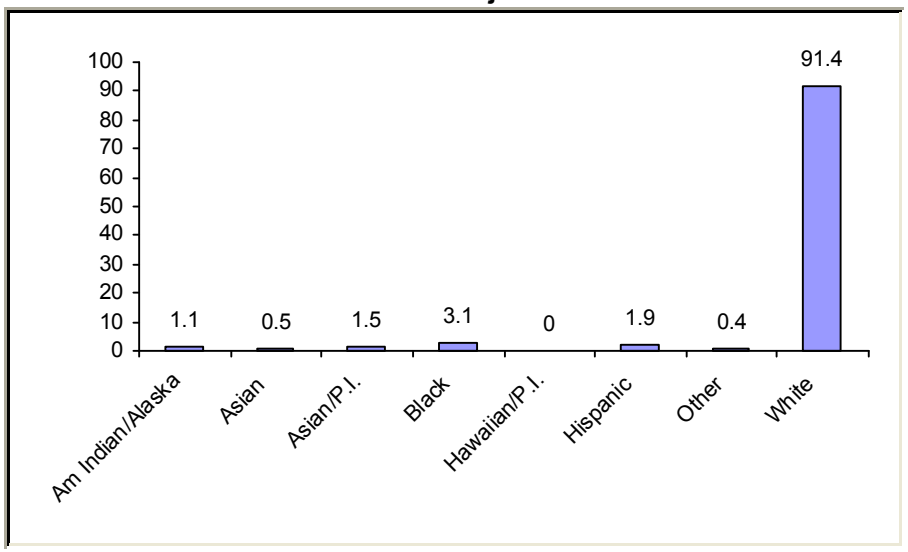
Tenant-Based Rental Assistance (TBRA) Total: **2651 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

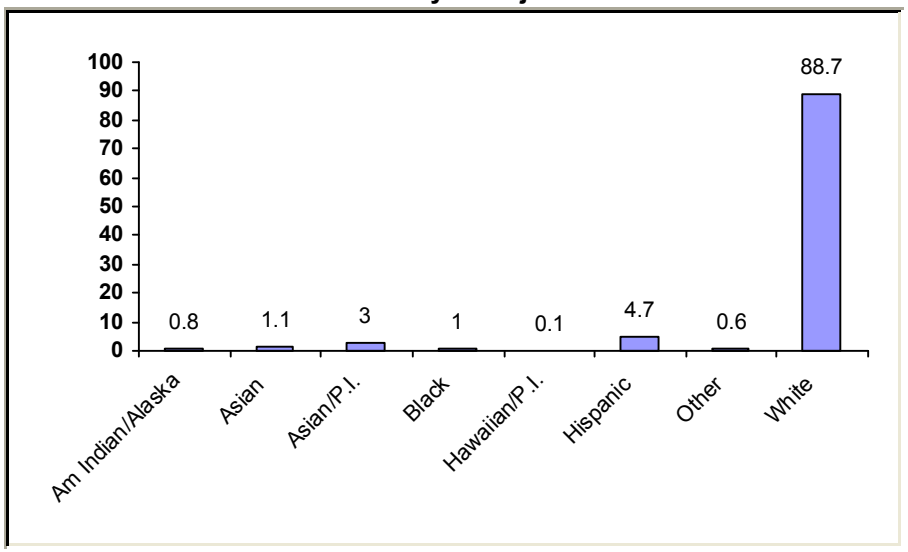
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



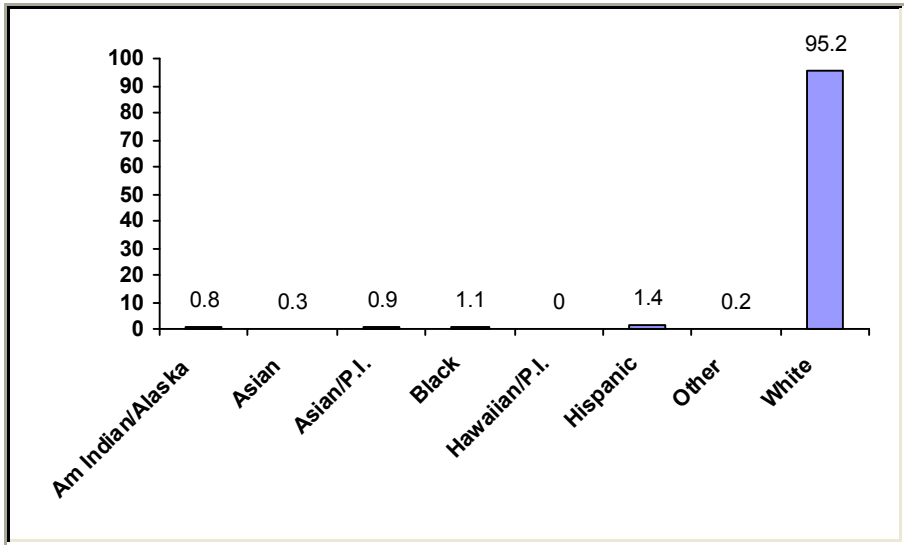
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,525**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,929**

Homeowner Rehabilitation Projects



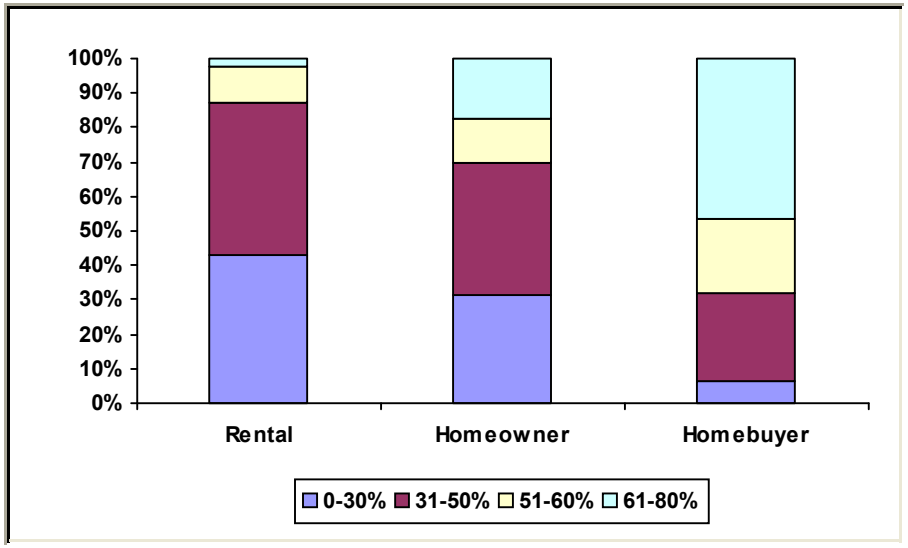
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,941**

* TDC - Includes all sources of funds

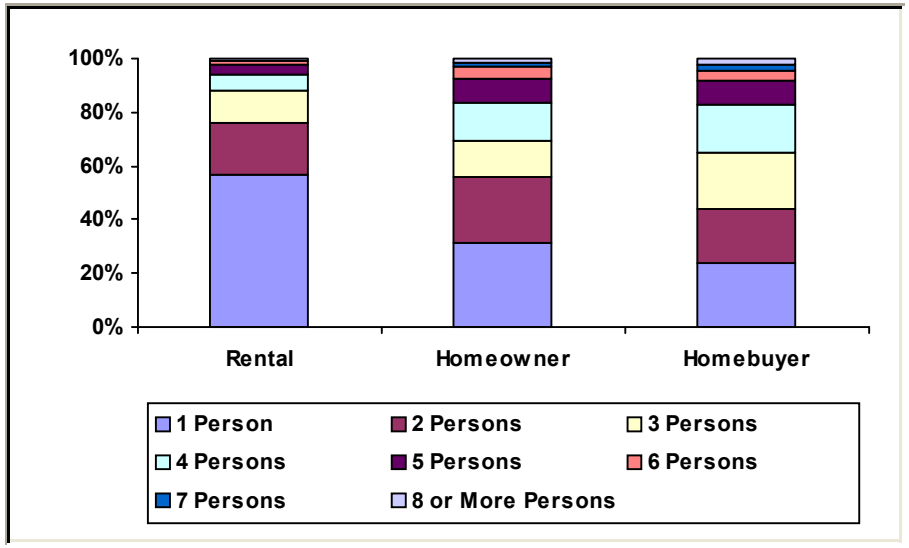
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

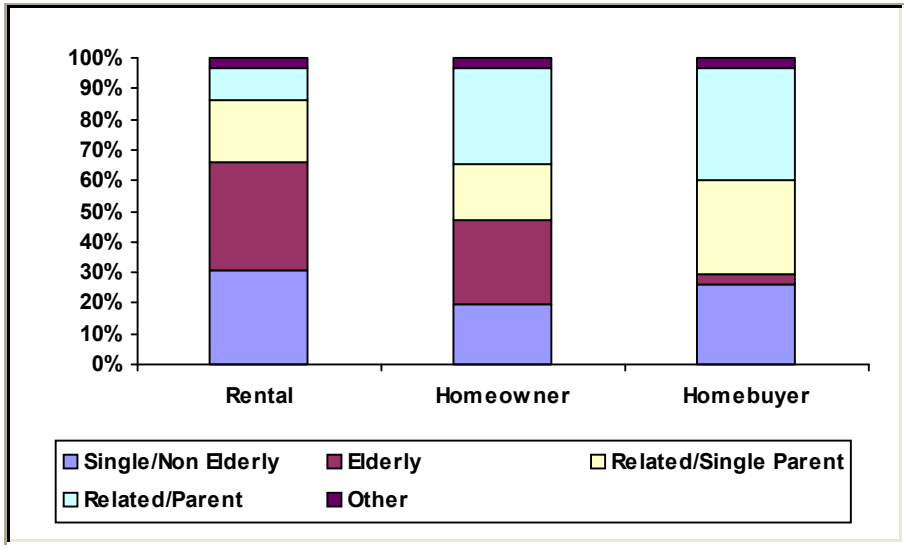
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



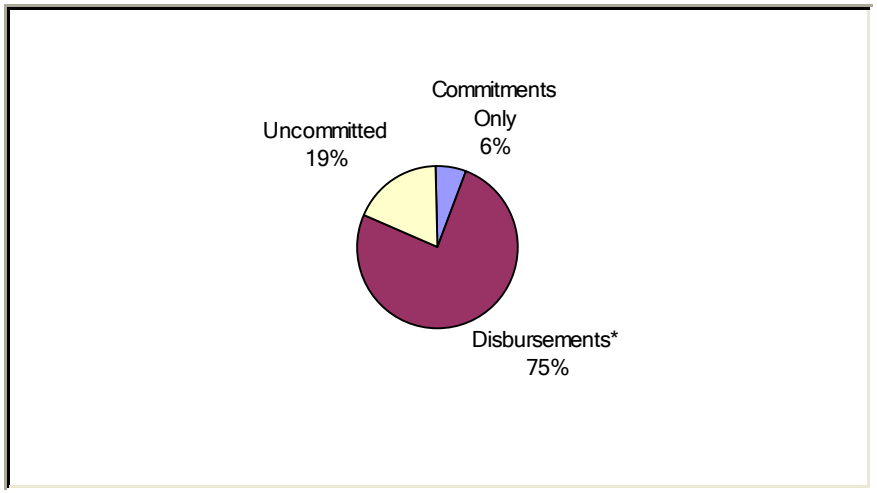
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **West Virginia** **PJ Since:** **1992**

(1) Status of Funds

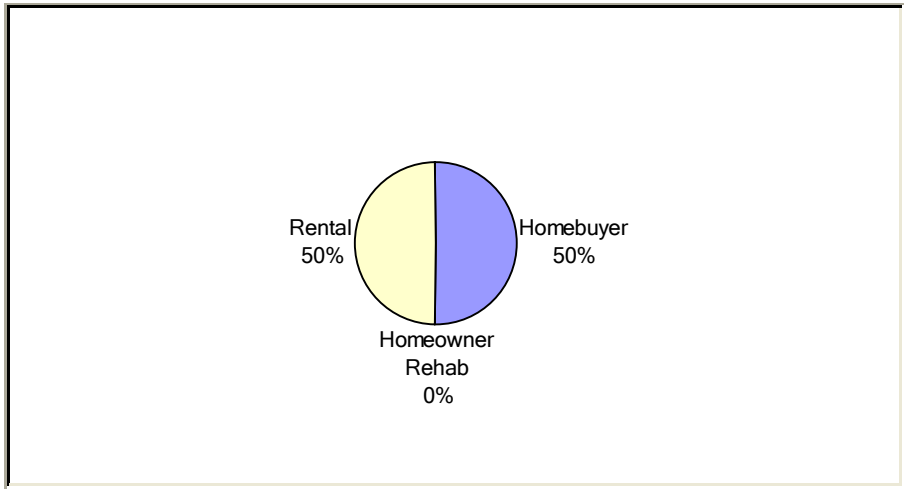
Total HOME Allocations Received: **$177,082,807**



* "Disbursements" include previously committed funds.

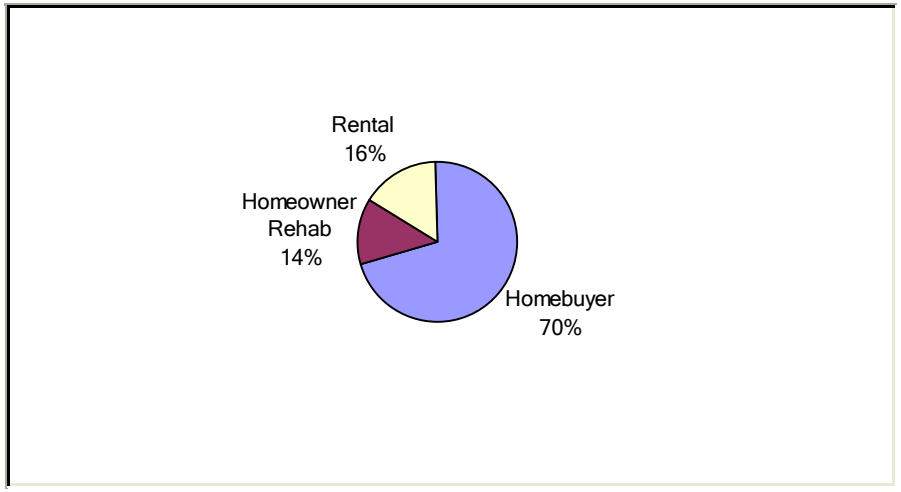
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,443**



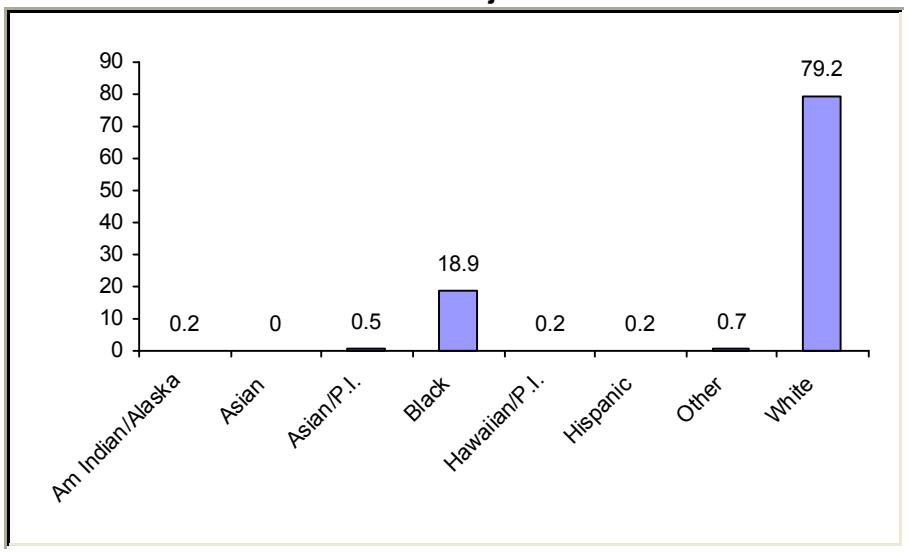
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Virginia

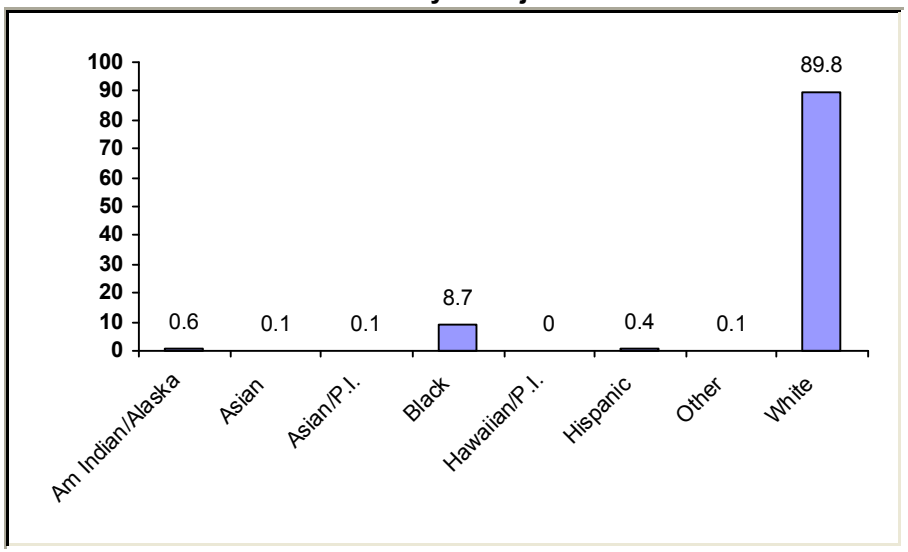
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



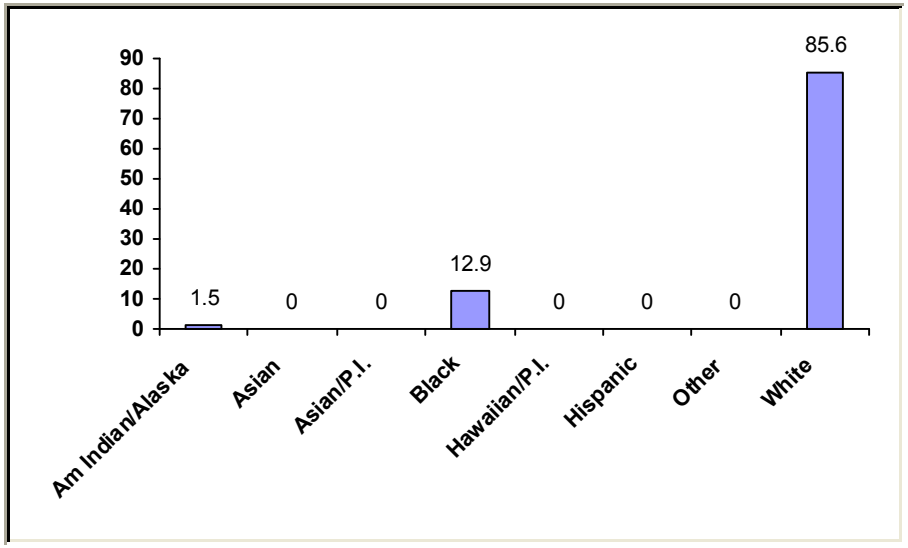
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,004**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,789**

Homeowner Rehabilitation Projects

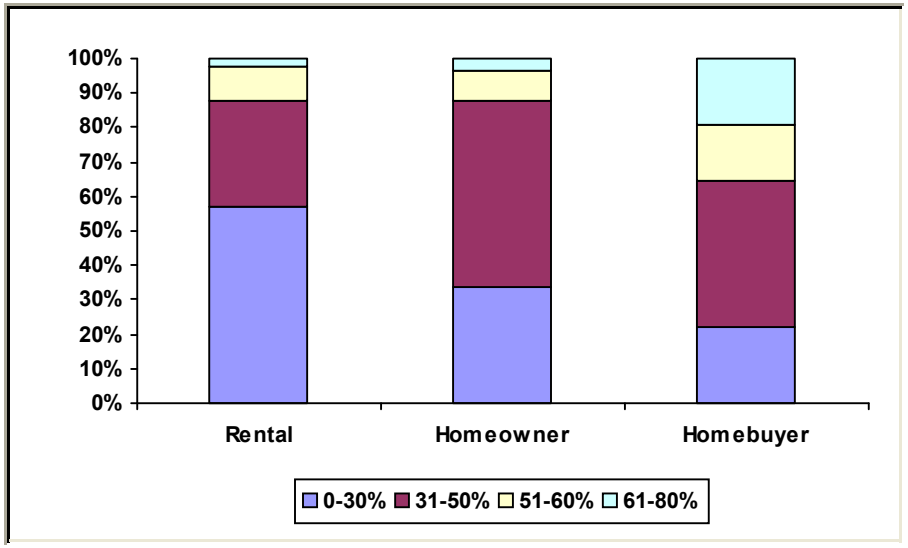


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,632**

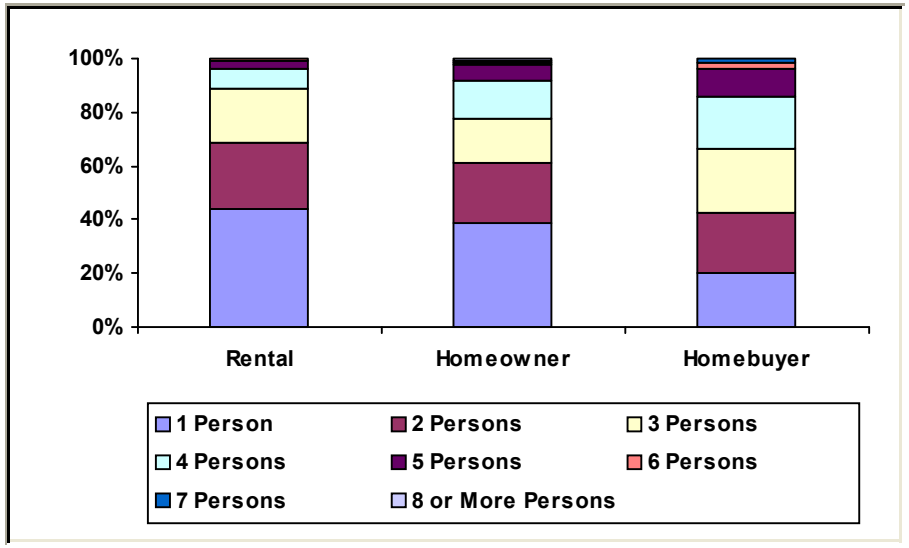
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

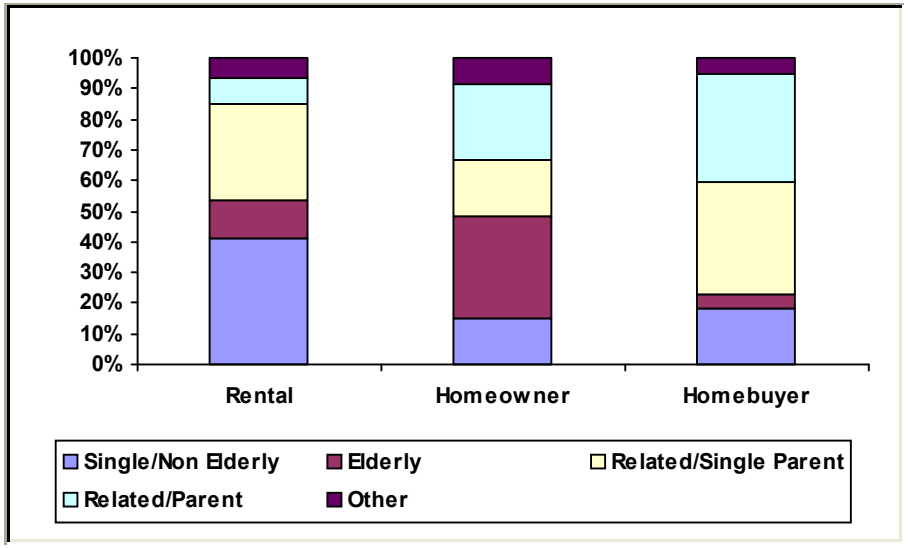
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



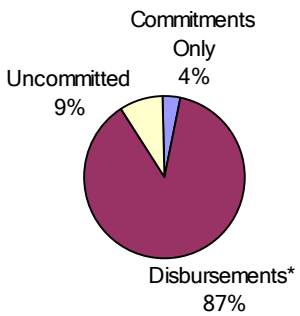
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wyoming** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$70,337,167**



* "Disbursements" include previously committed funds.

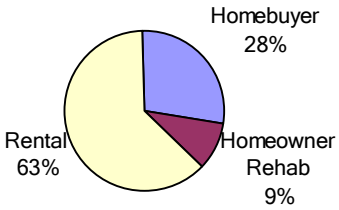
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,505**



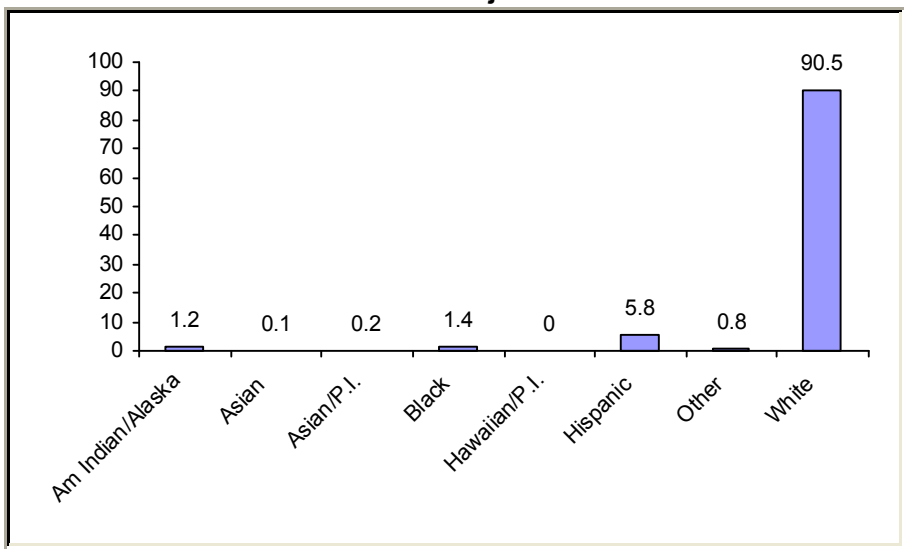
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wyoming

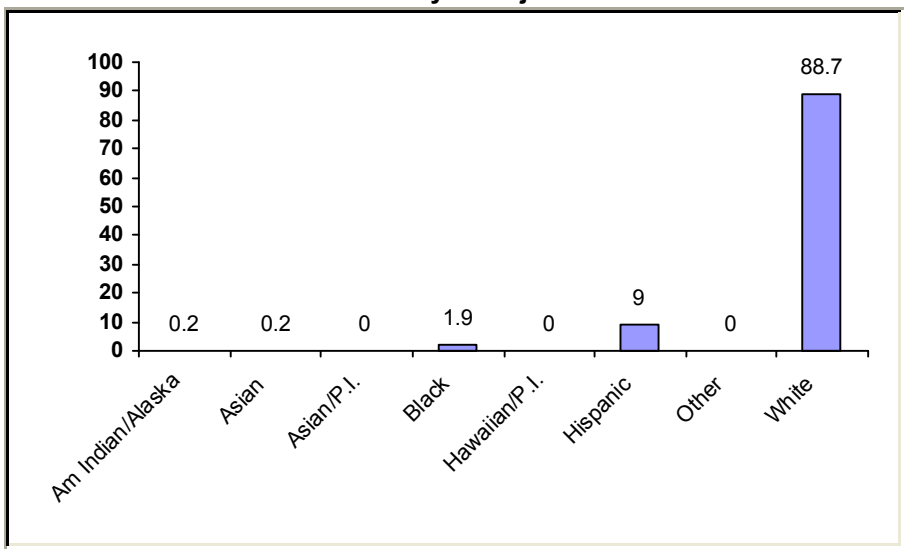
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



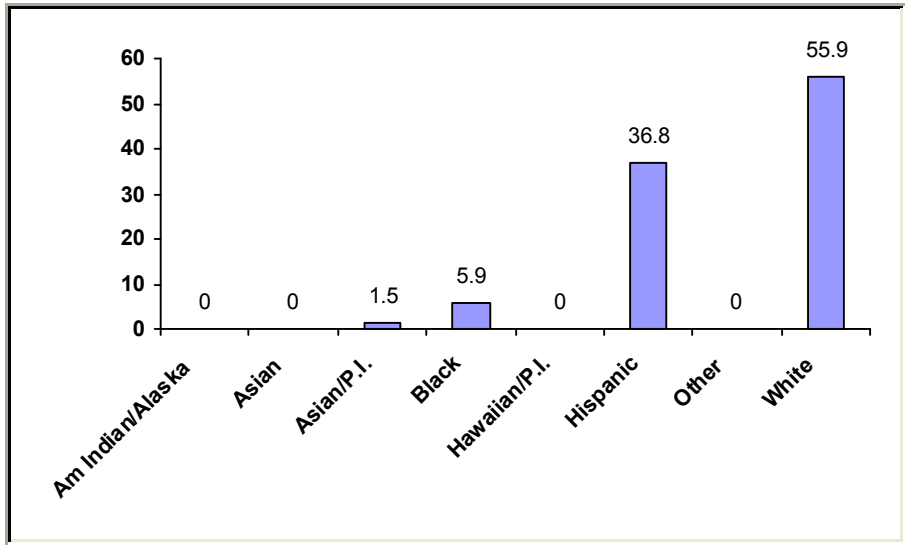
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,801**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$159,722**

Homeowner Rehabilitation Projects

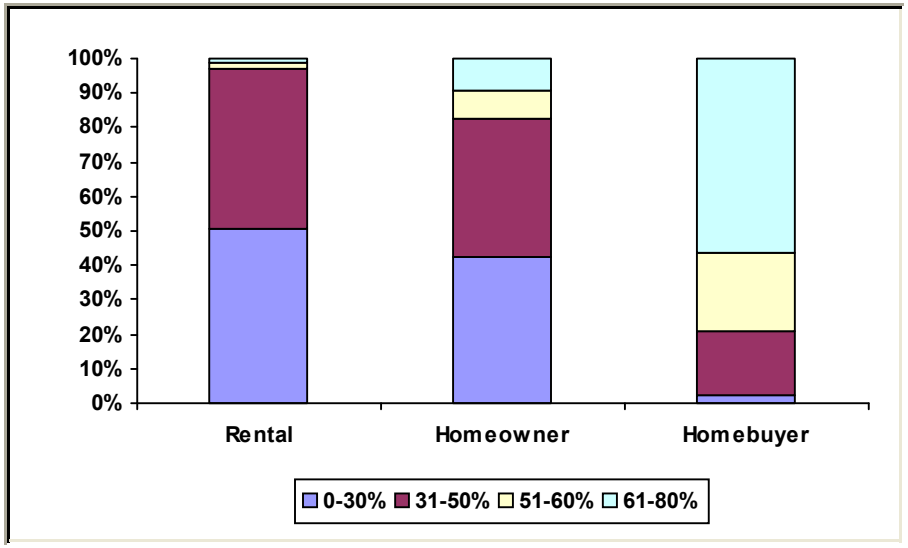


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,739**

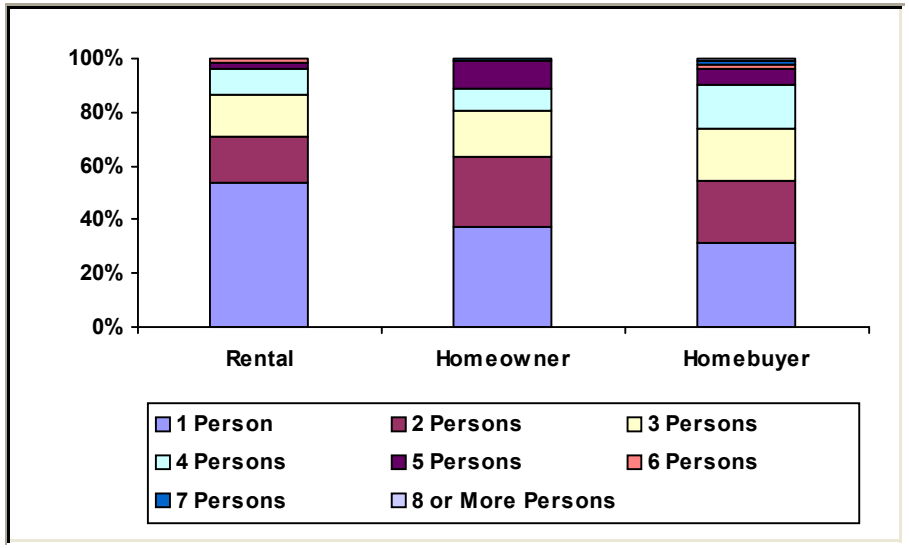
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

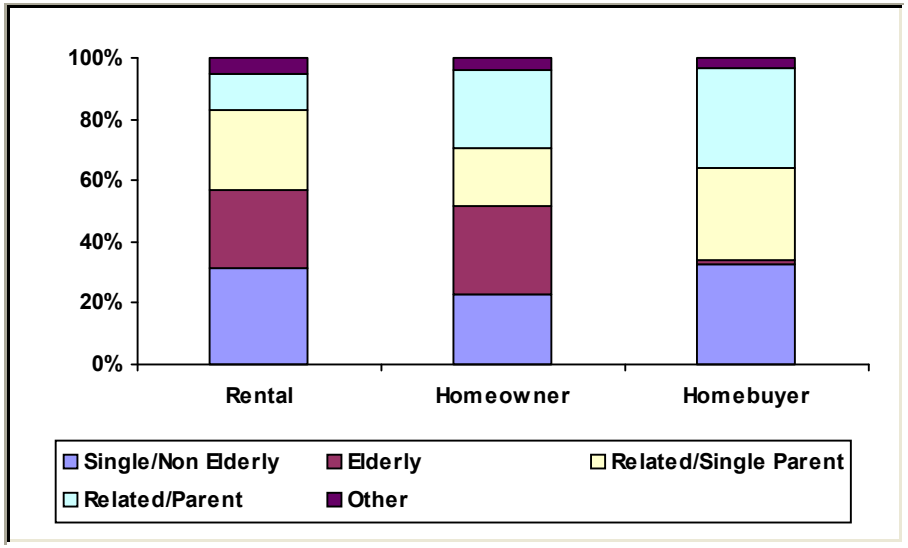
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



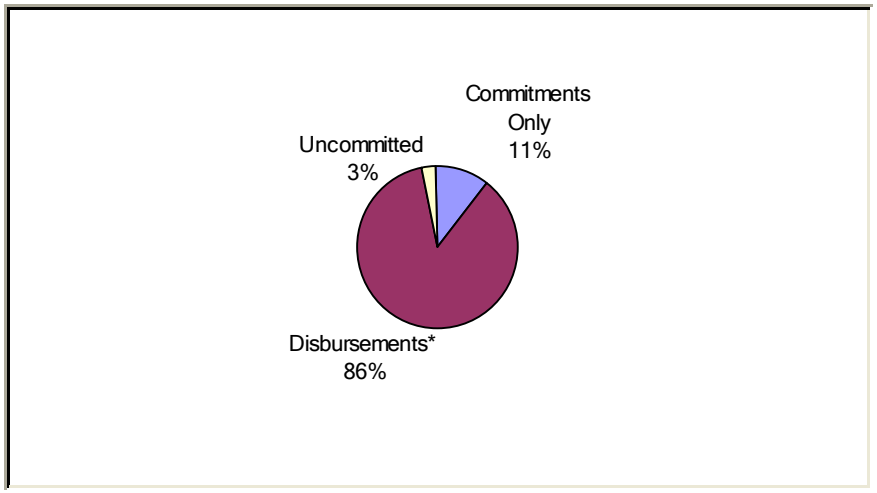
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Anchorage, AK **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$18,590,376**



* "Disbursements" include previously committed funds.

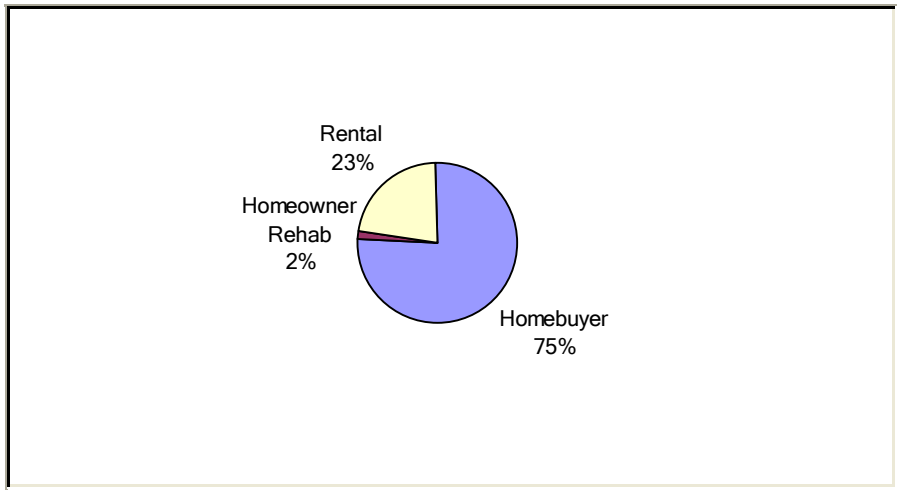
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **604**



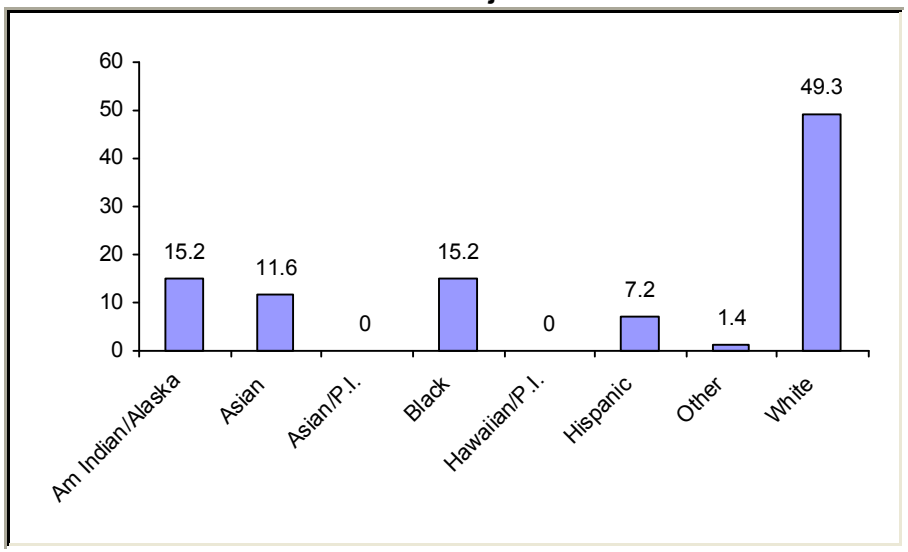
Tenant-Based Rental Assistance (TBRA) Total: **199 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

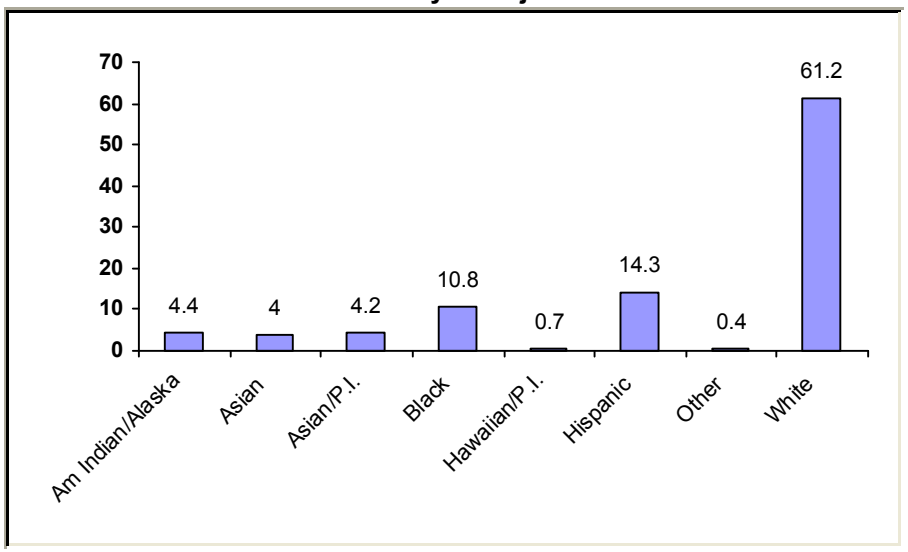
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



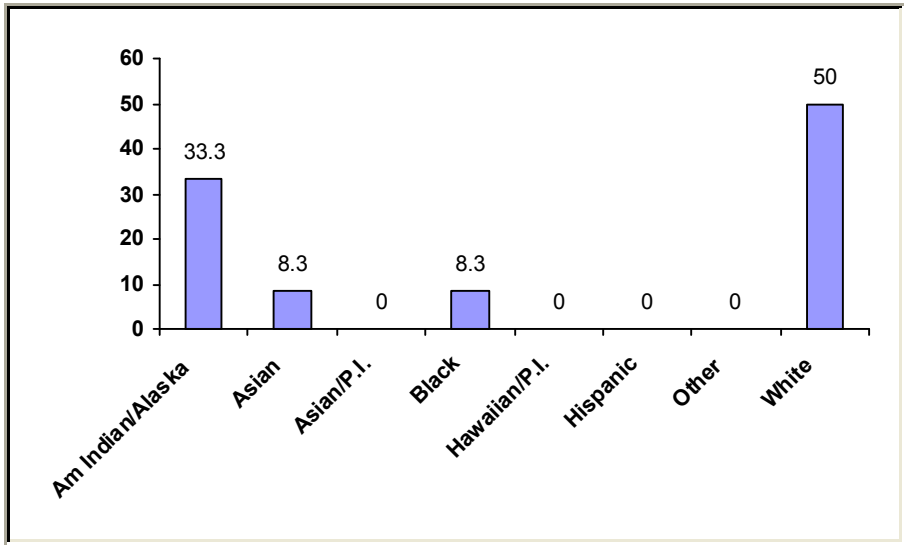
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,553**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,474**

Homeowner Rehabilitation Projects



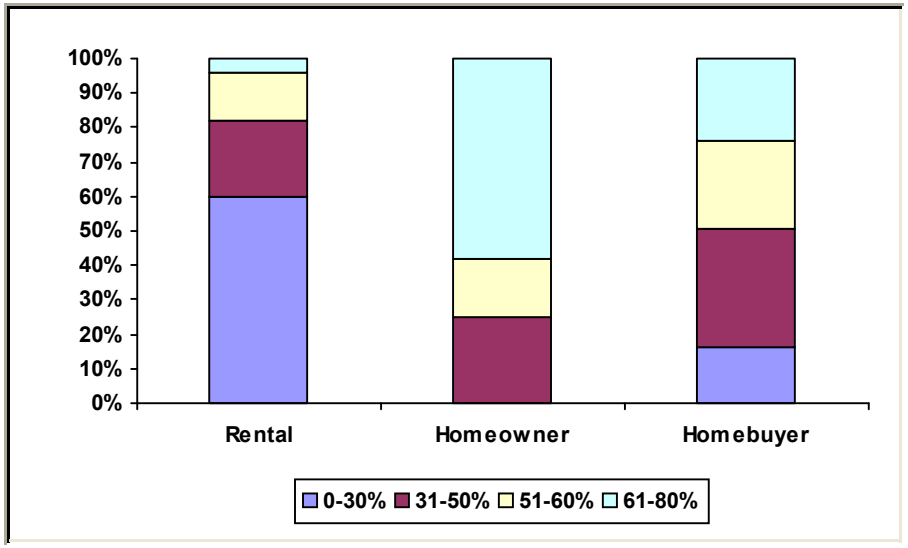
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,467**

* TDC - Includes all sources of funds

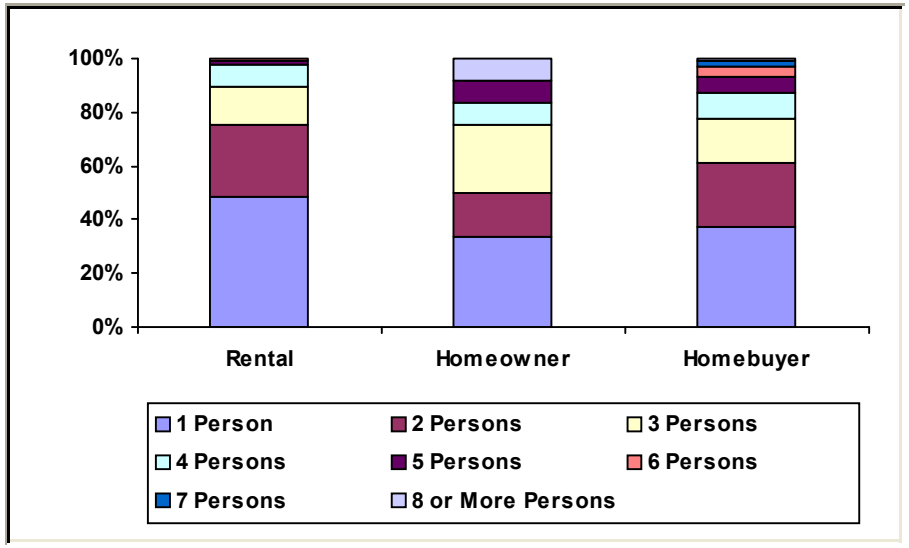
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

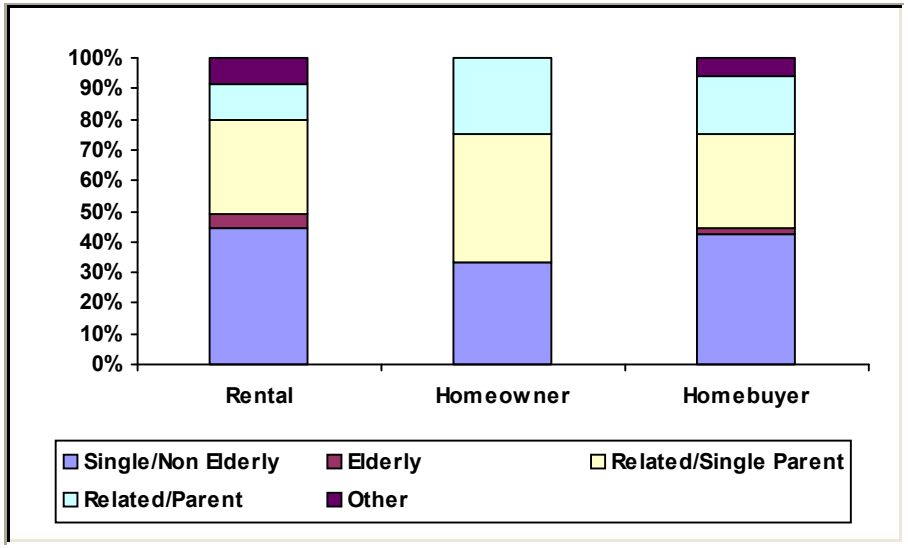
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

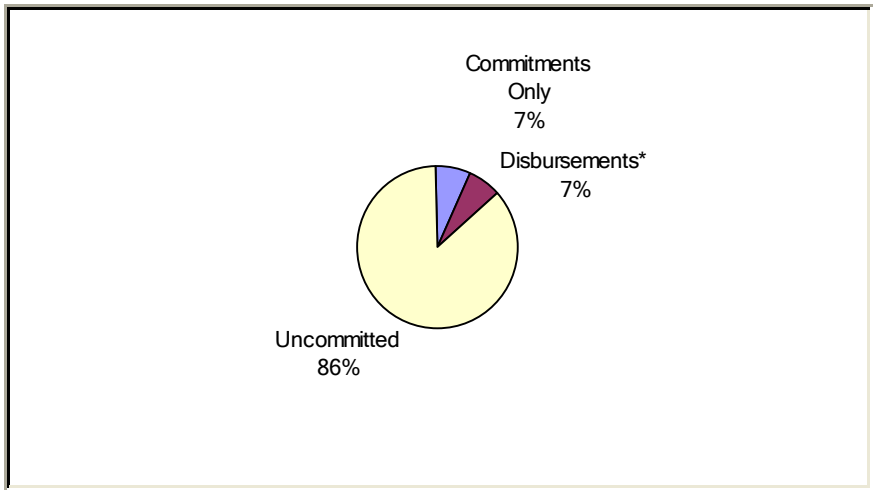
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Anniston Consortium, AL (Non Rental PJ)** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$1,298,354**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anniston Consortium, AL (Non Rental PJ)

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

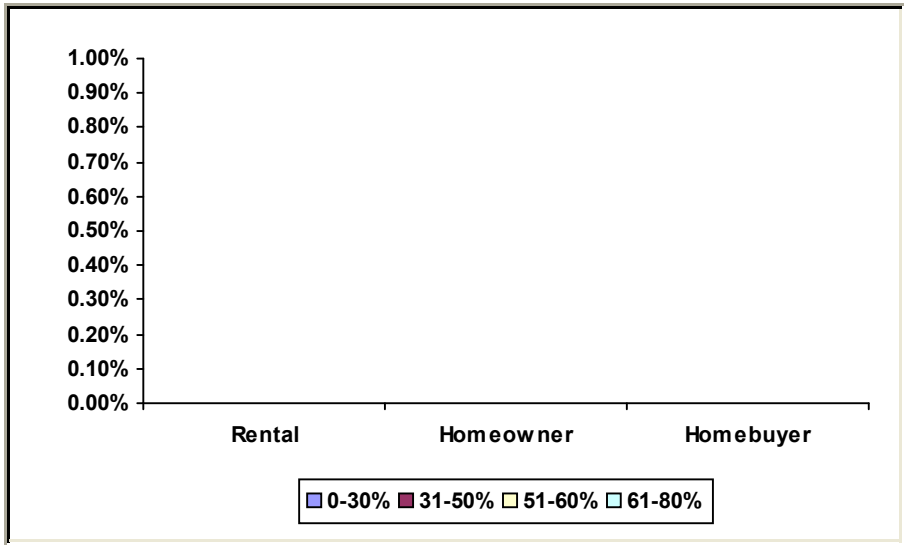
No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

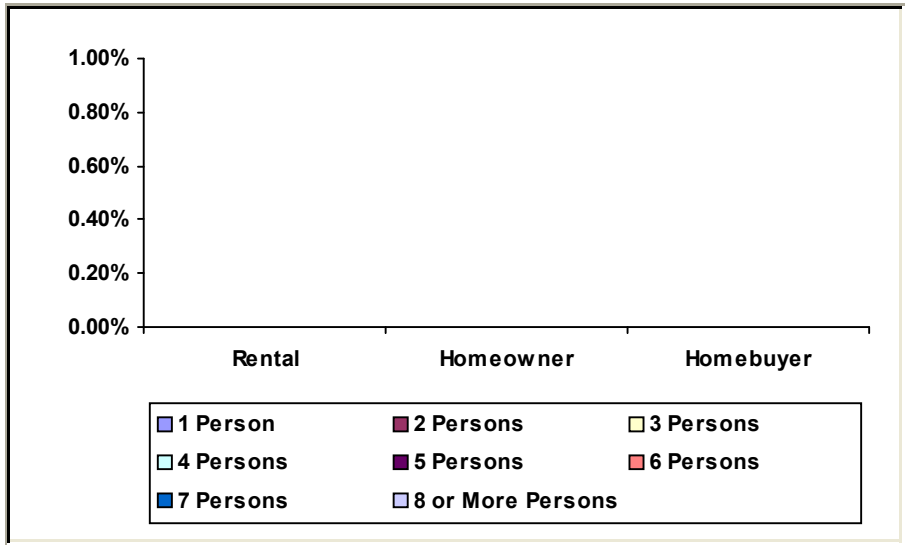
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

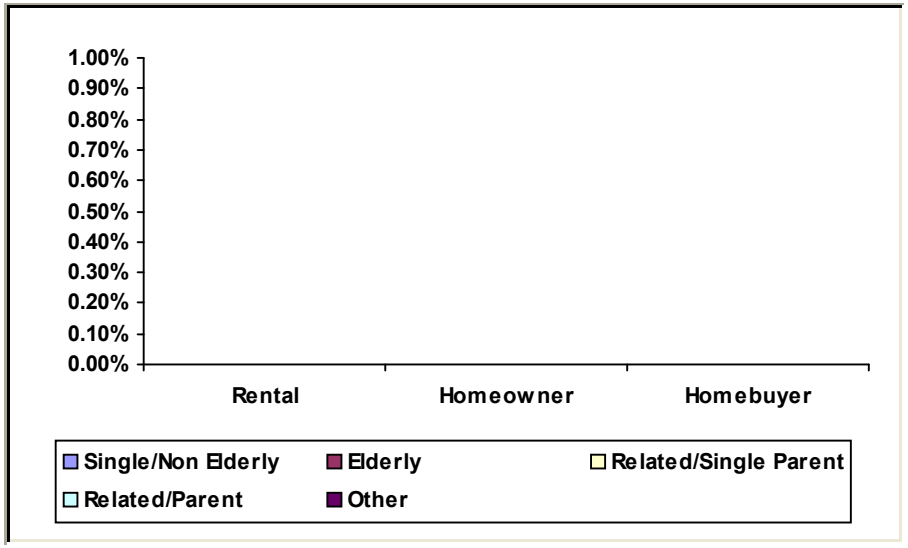
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



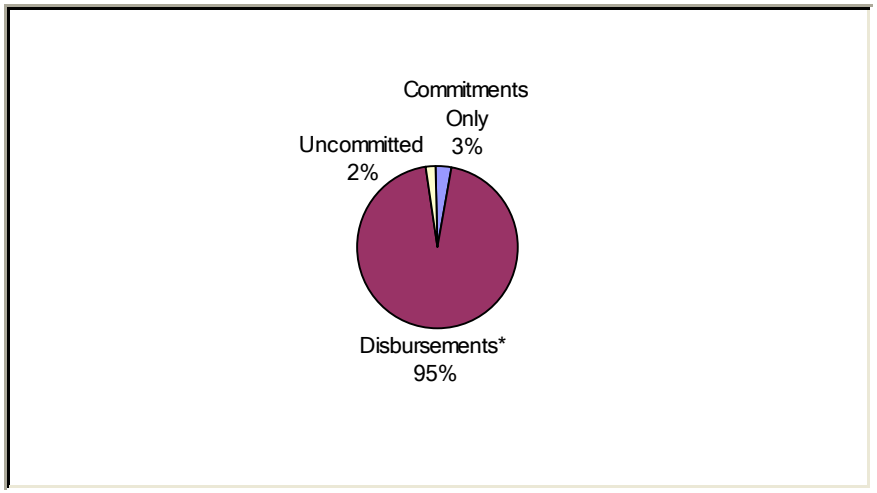
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Birmingham, AL **PJ Since:** 1992

(1) Status of Funds

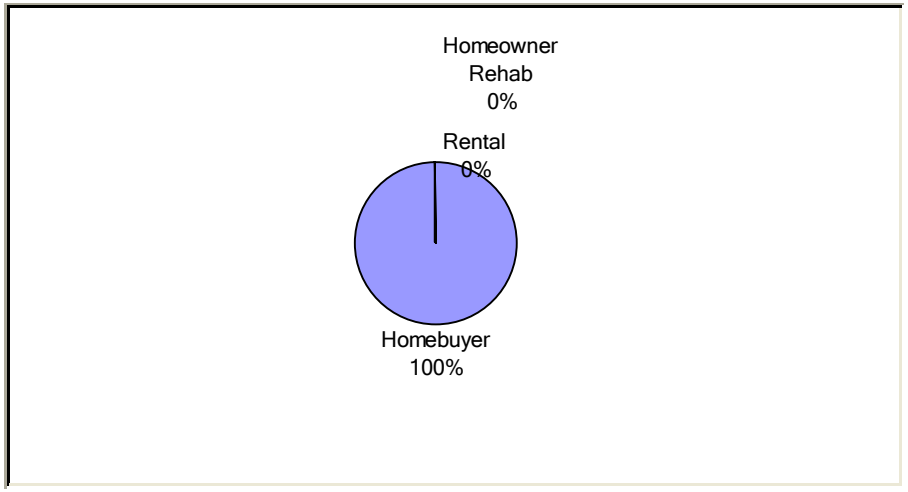
Total HOME Allocations Received: **$43,006,315**



* "Disbursements" include previously committed funds.

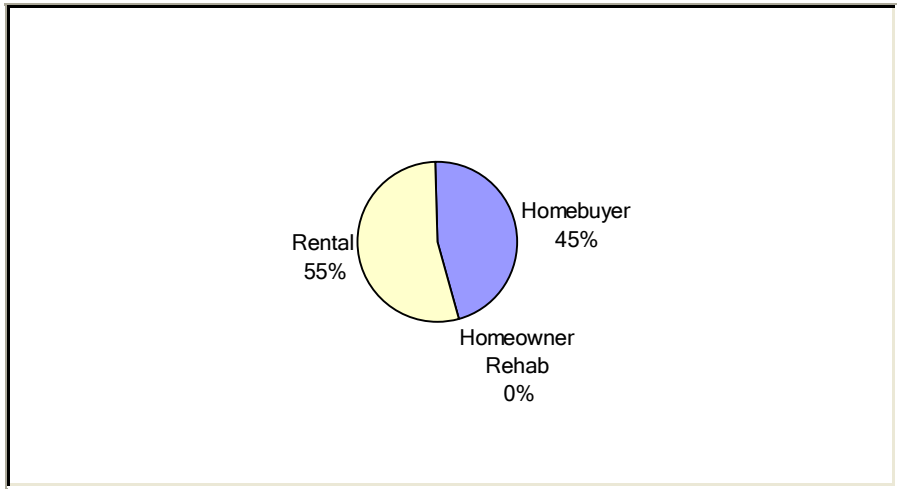
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,298**



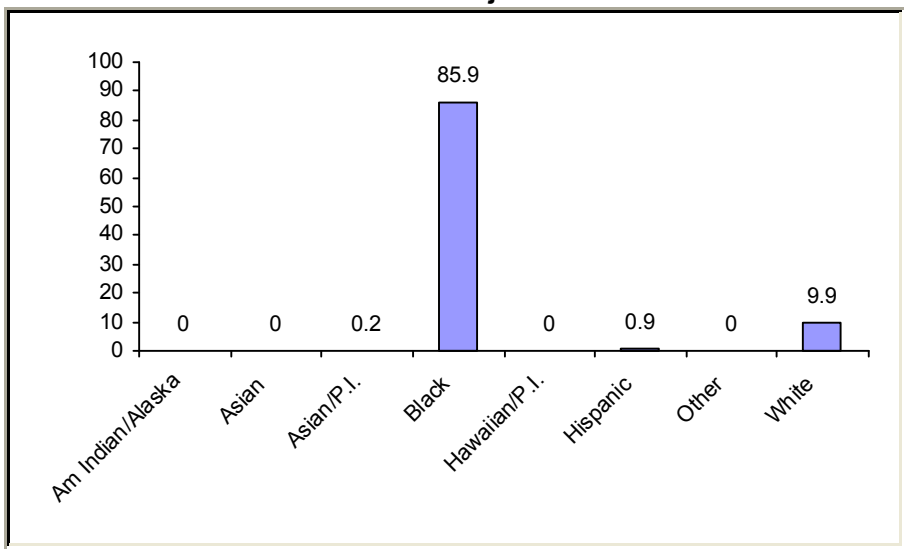
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

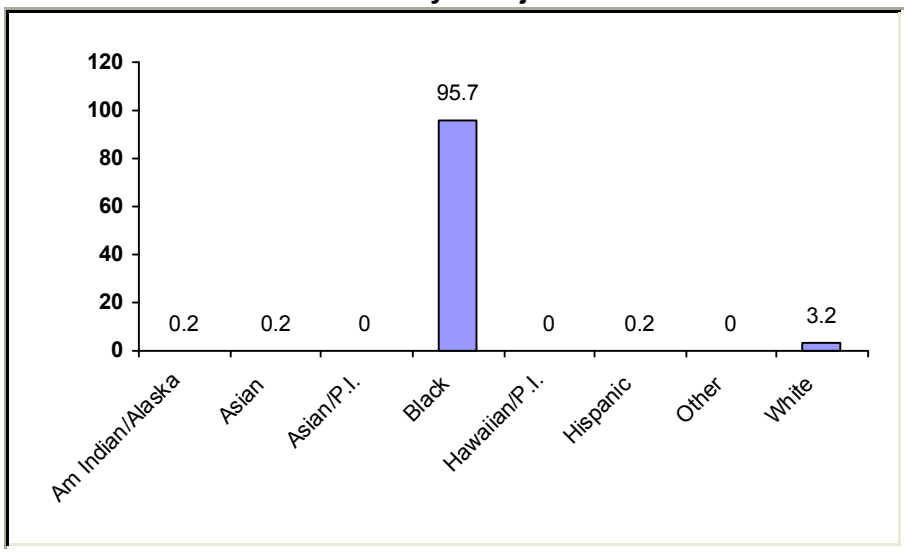
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,249**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,383**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

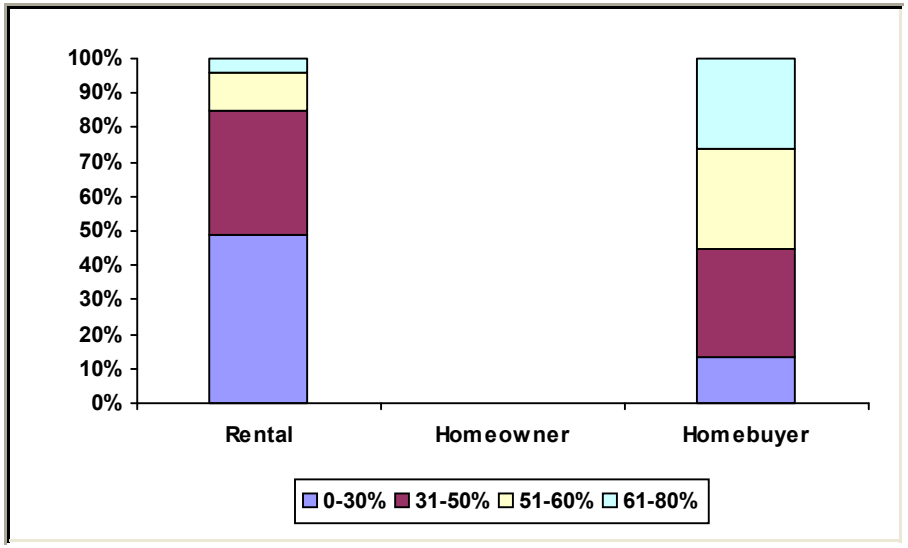
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

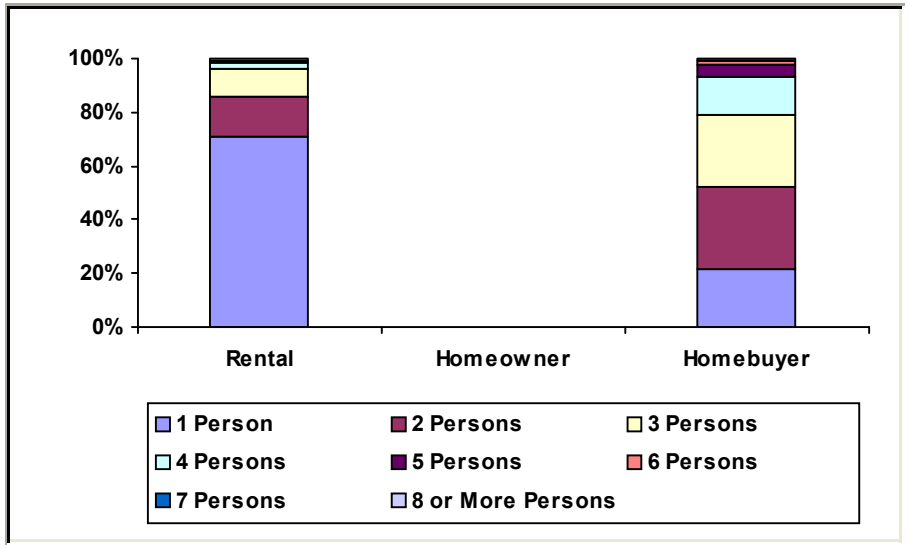
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

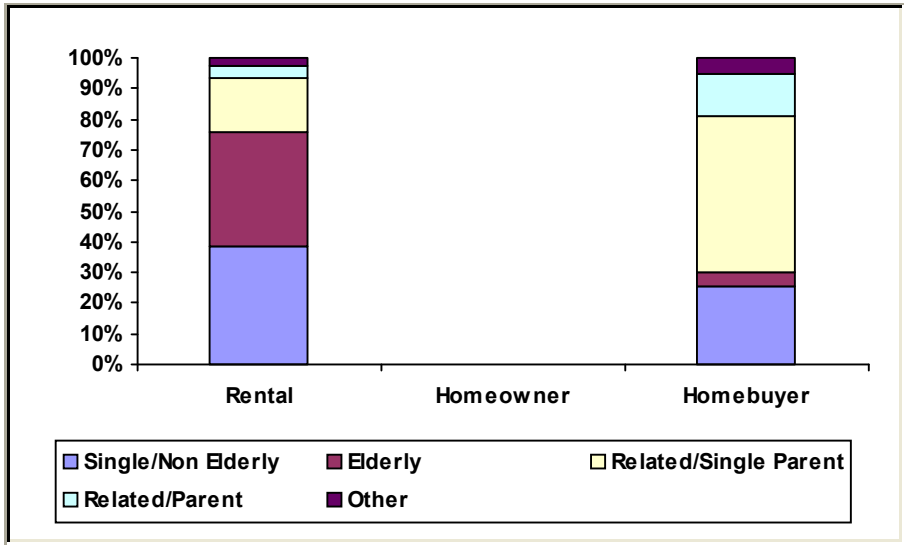
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



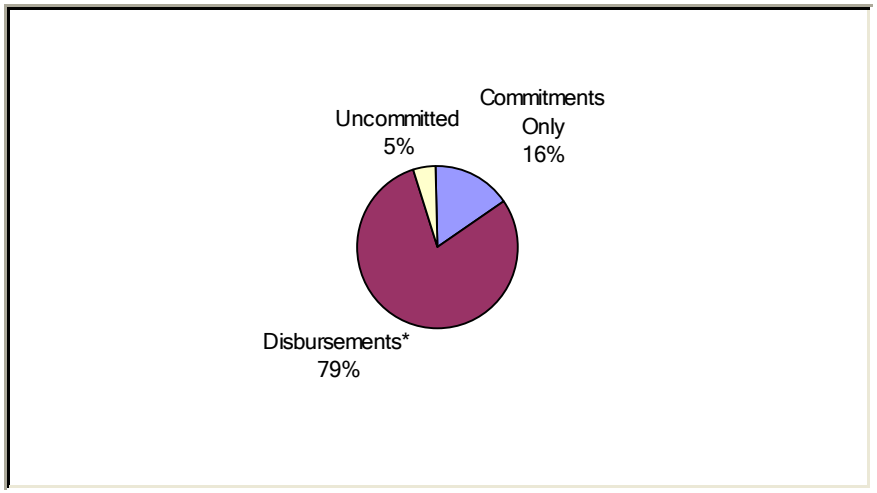
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Huntsville, AL** **PJ Since:** **1992**

(1) Status of Funds

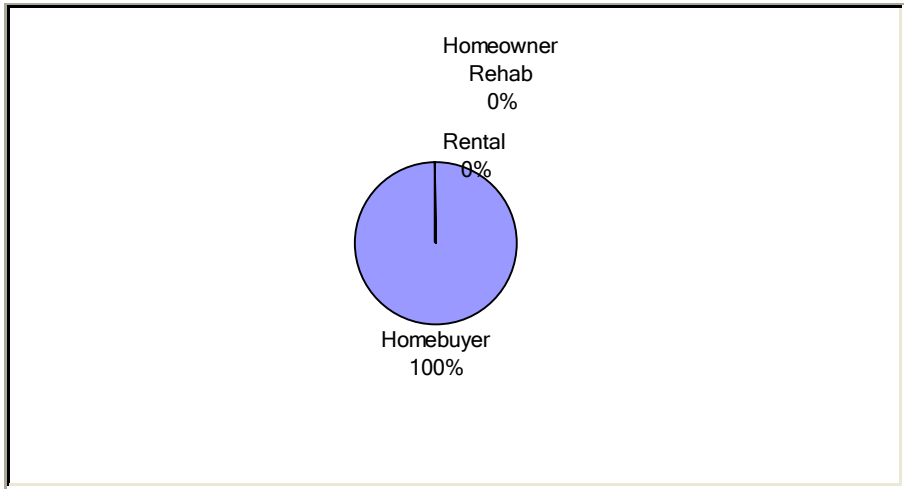
Total HOME Allocations Received: **$13,573,139**



* "Disbursements" include previously committed funds.

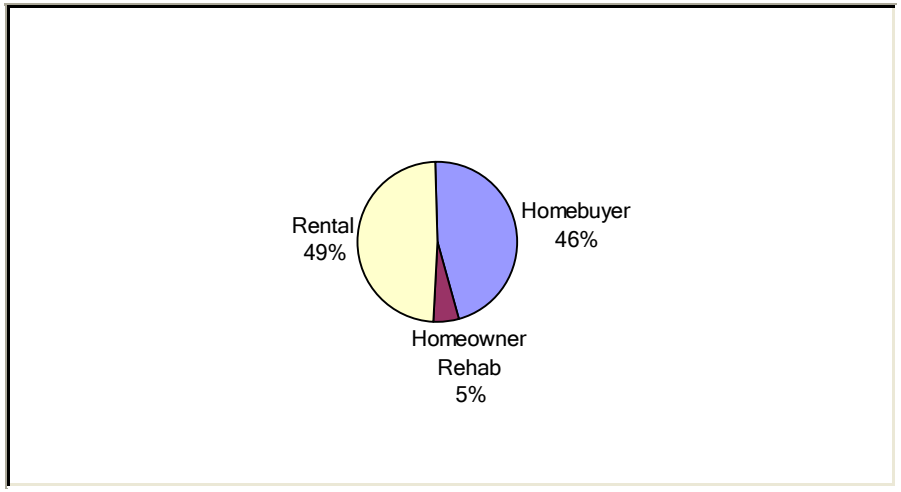
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **695**



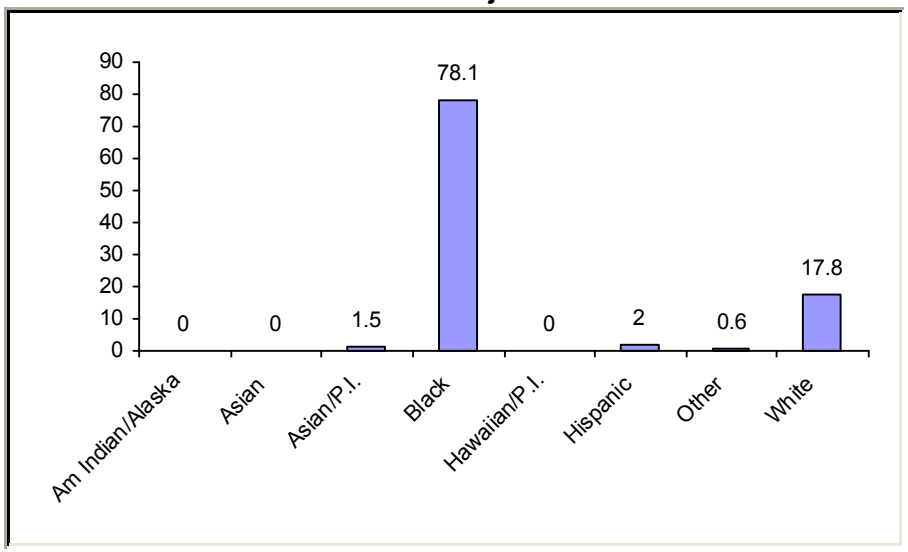
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

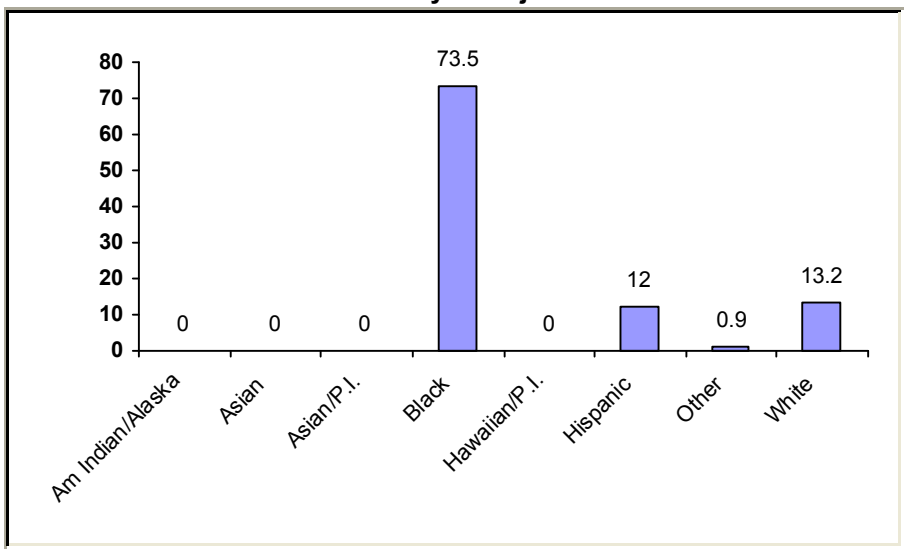
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



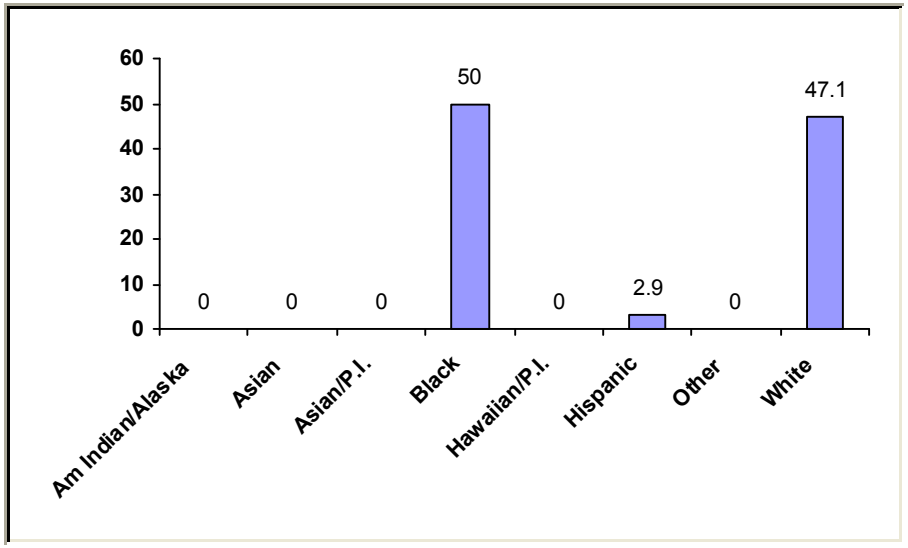
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,476**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,501**

Homeowner Rehabilitation Projects



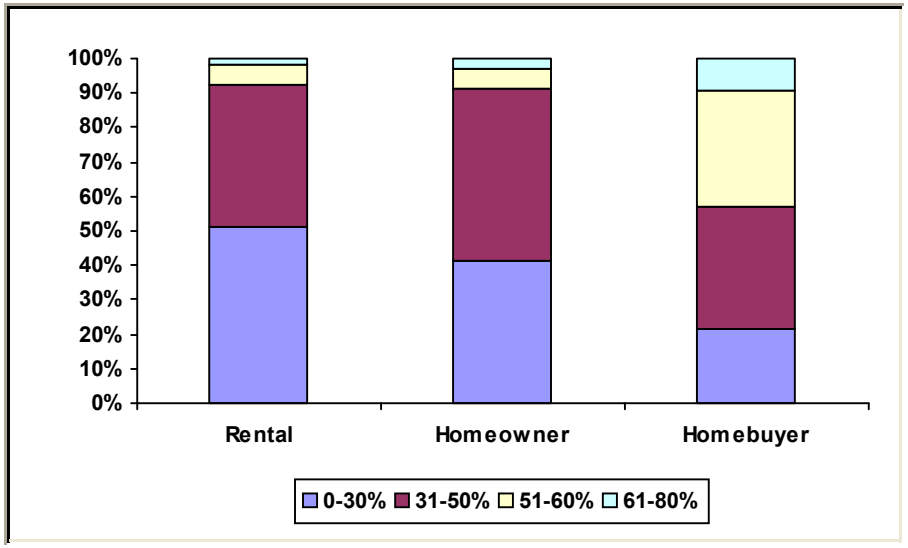
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,596**

* TDC - Includes all sources of funds

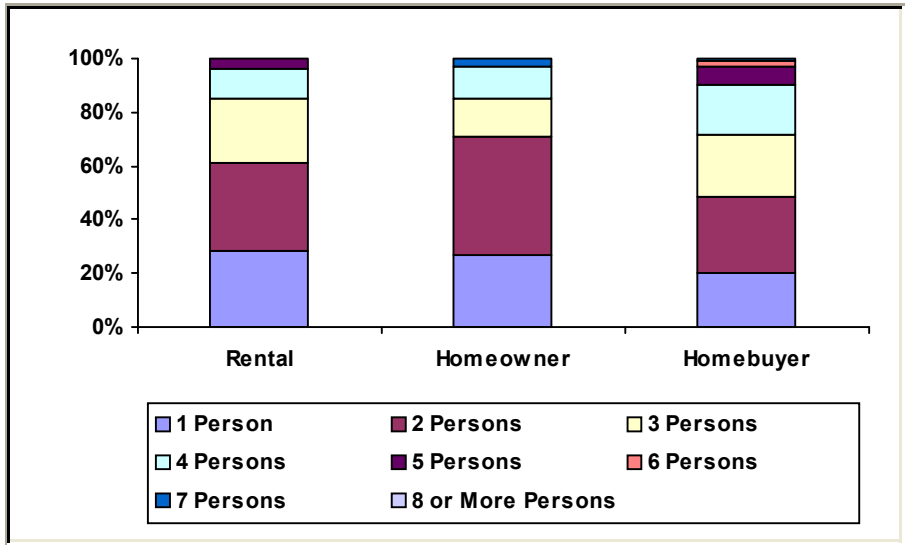
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

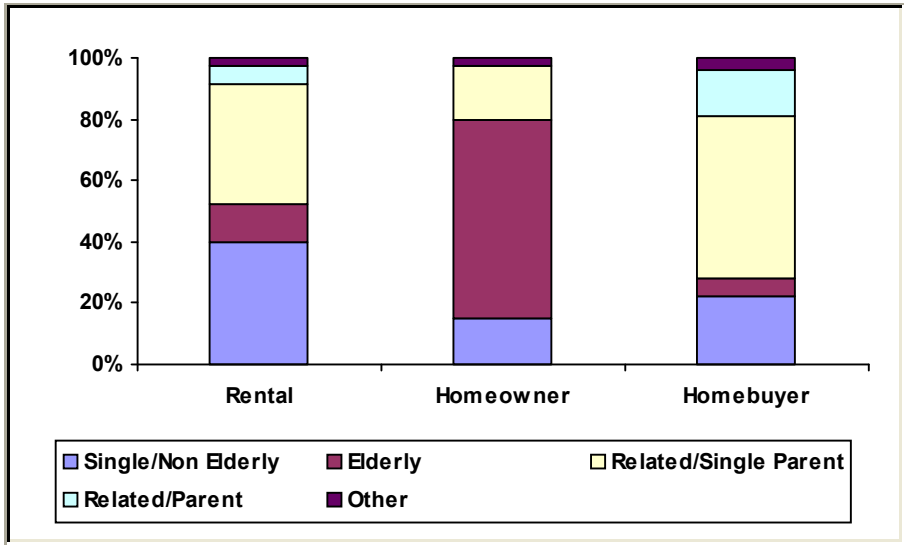
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

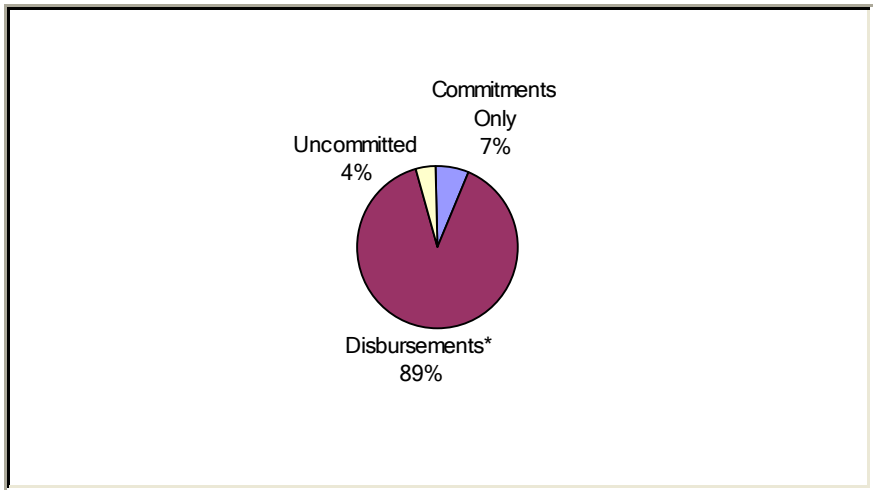
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jefferson County, AL** **PJ Since:** **1992**

(1) Status of Funds

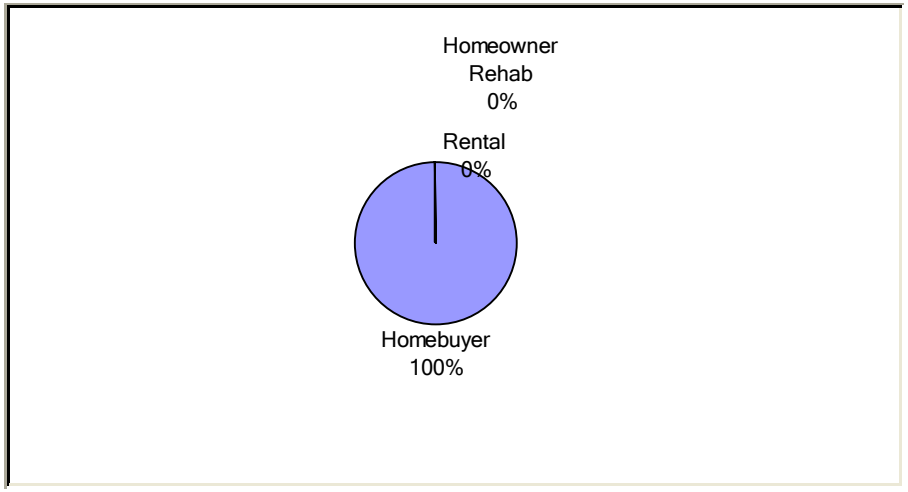
Total HOME Allocations Received: **$19,269,358**



* "Disbursements" include previously committed funds.

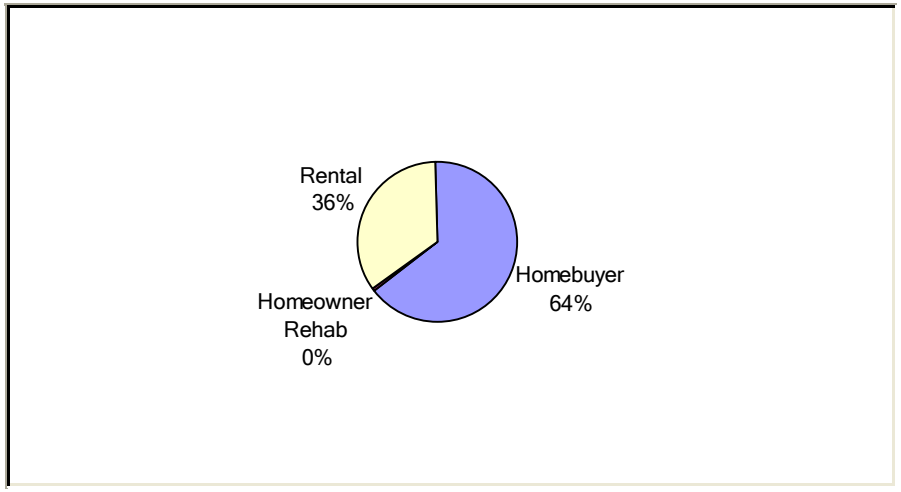
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **459**



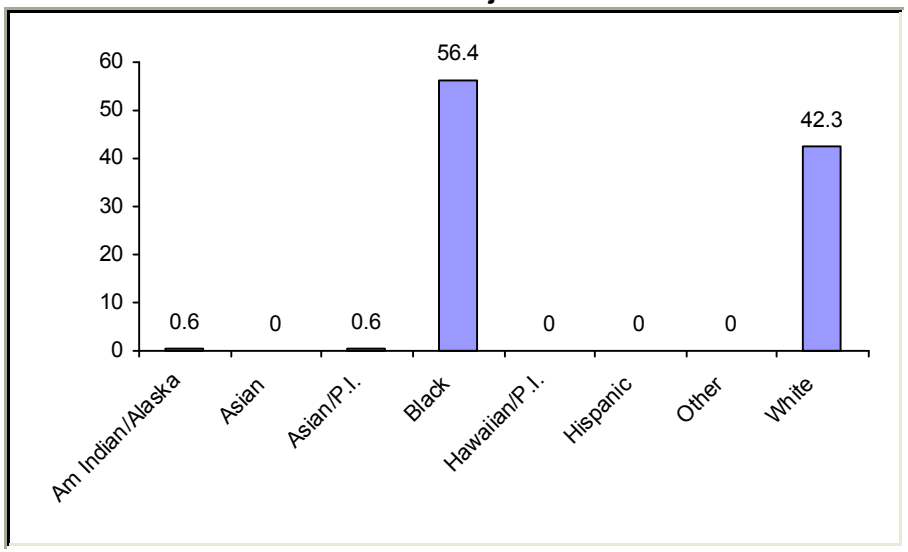
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, AL

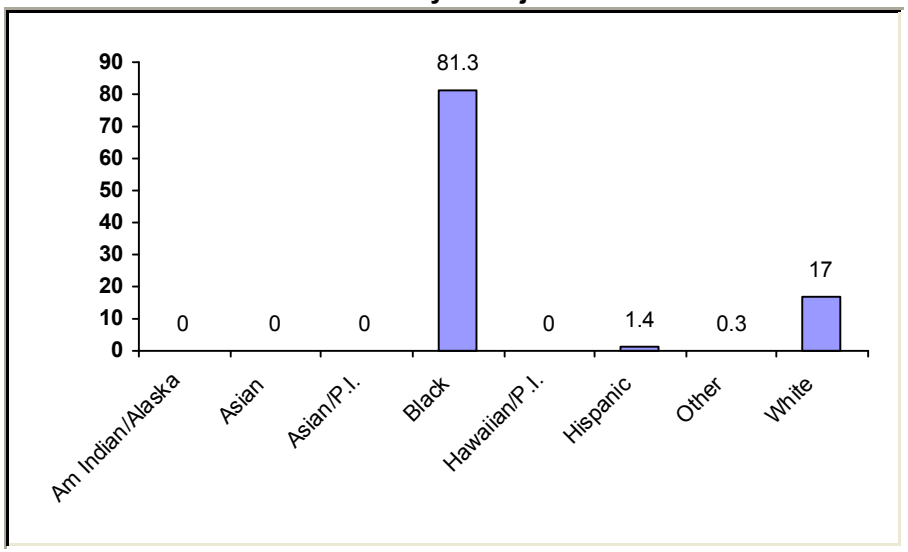
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



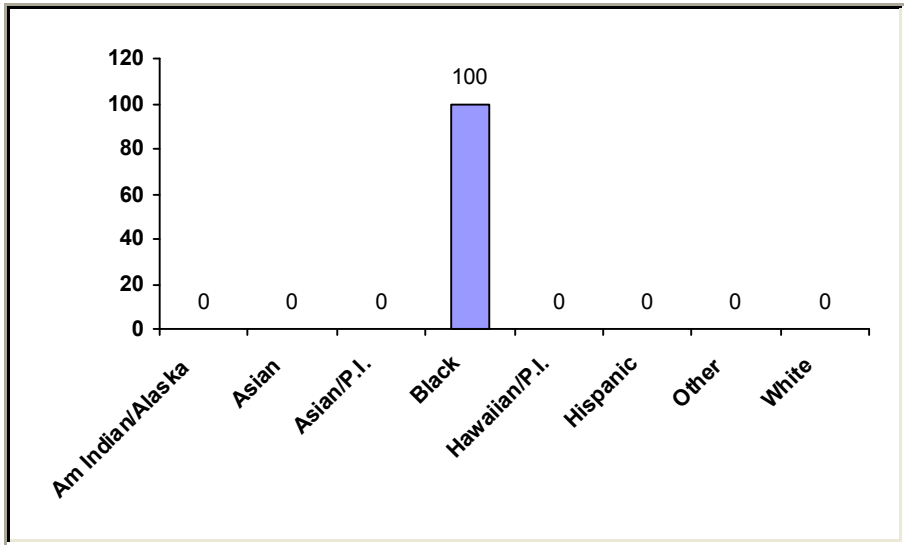
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,328**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,365**

Homeowner Rehabilitation Projects

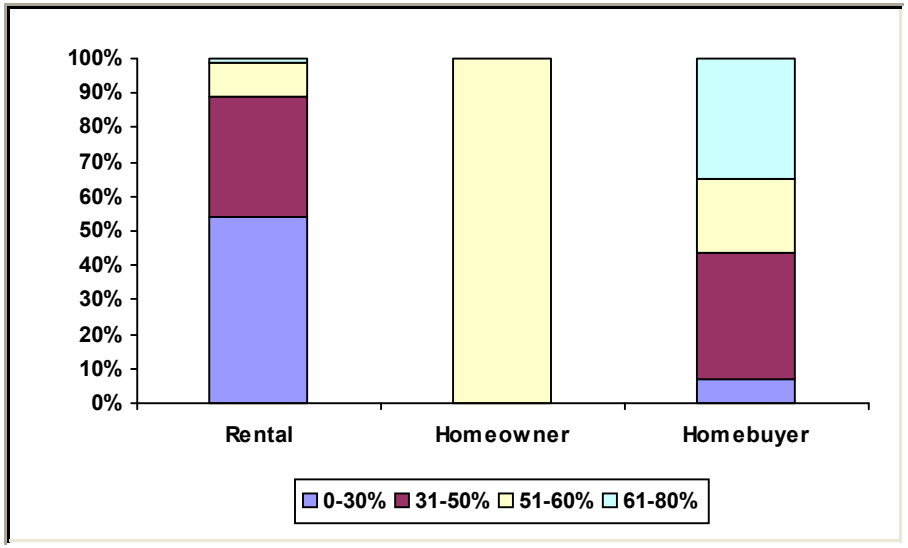


Avg. Total Dev. Cost (TDC)* Per Unit: **$71,737**

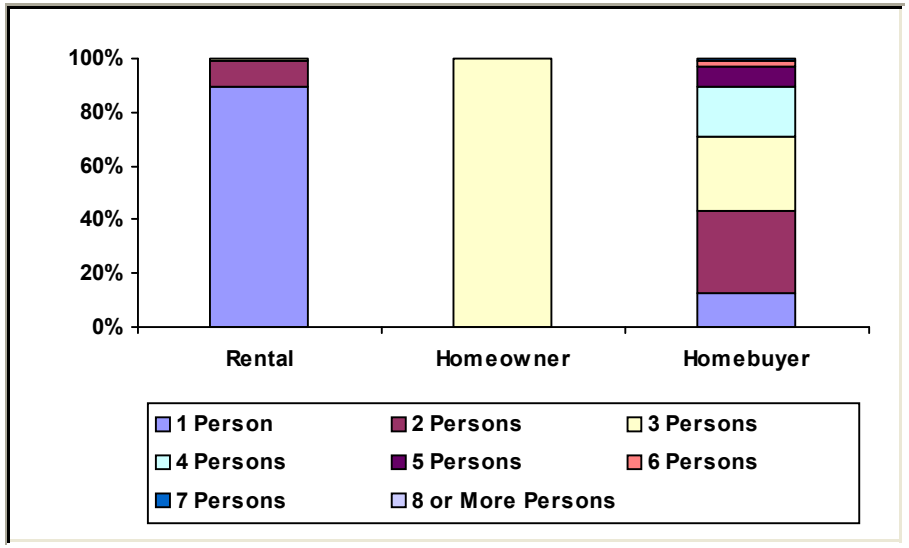
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

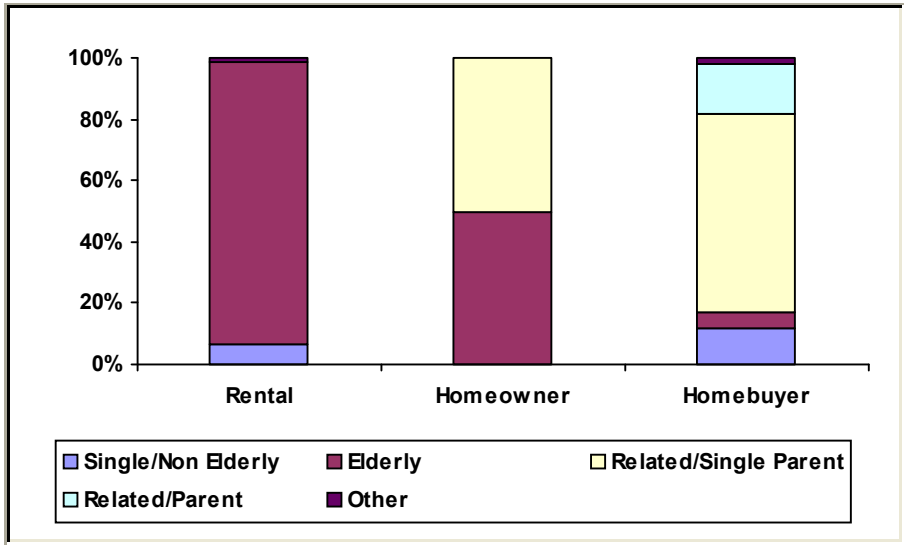
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



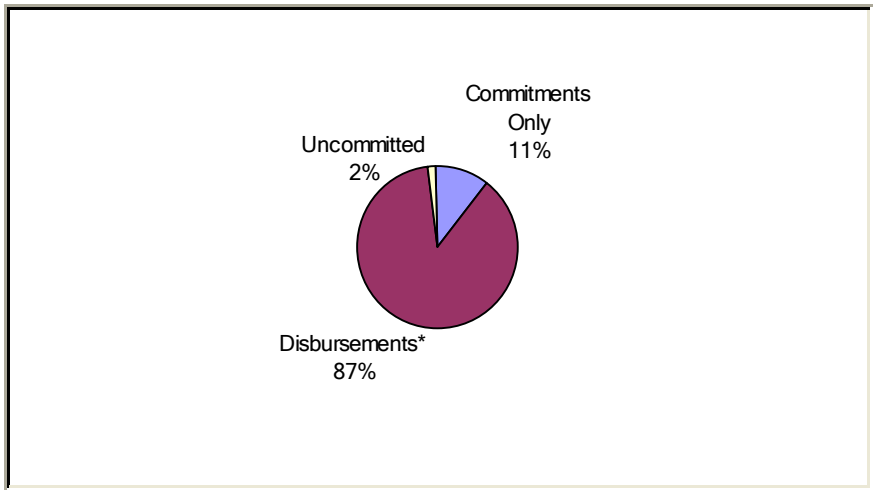
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mobile, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,804,298**



* "Disbursements" include previously committed funds.

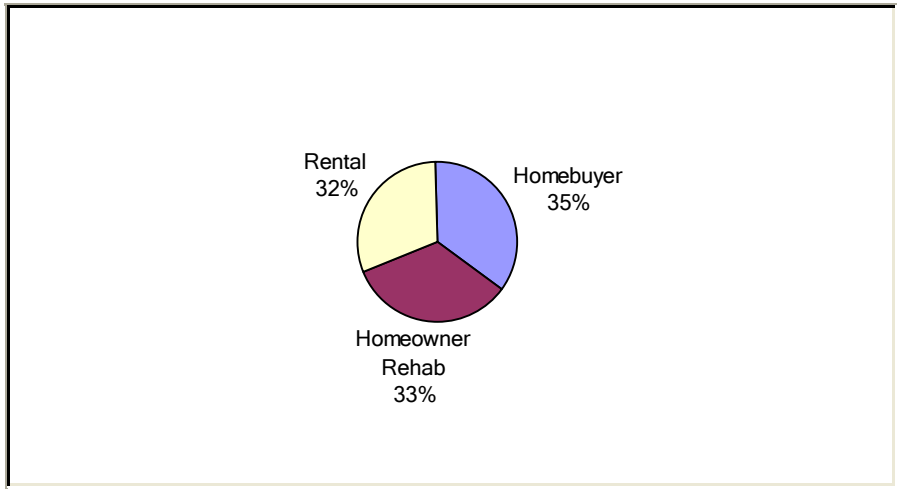
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **566**



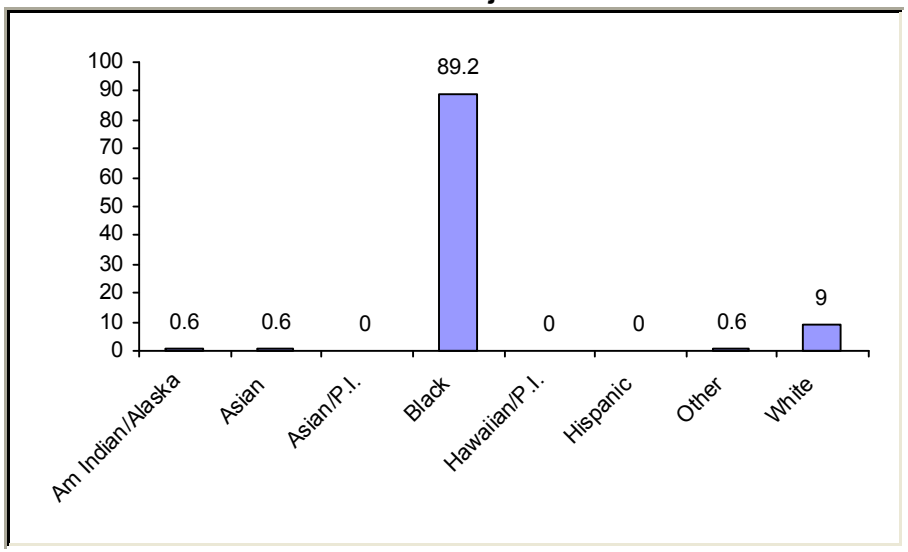
Tenant-Based Rental Assistance (TBRA) Total: **1440 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

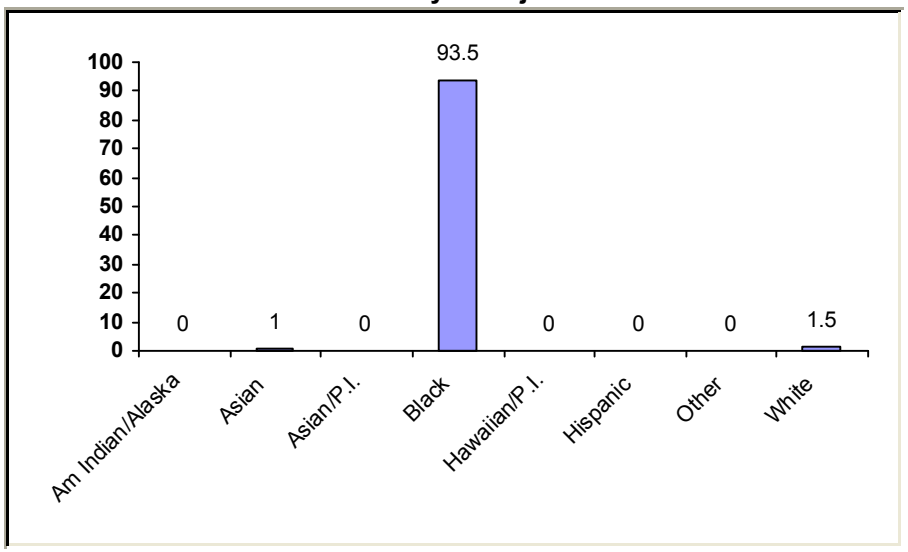
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



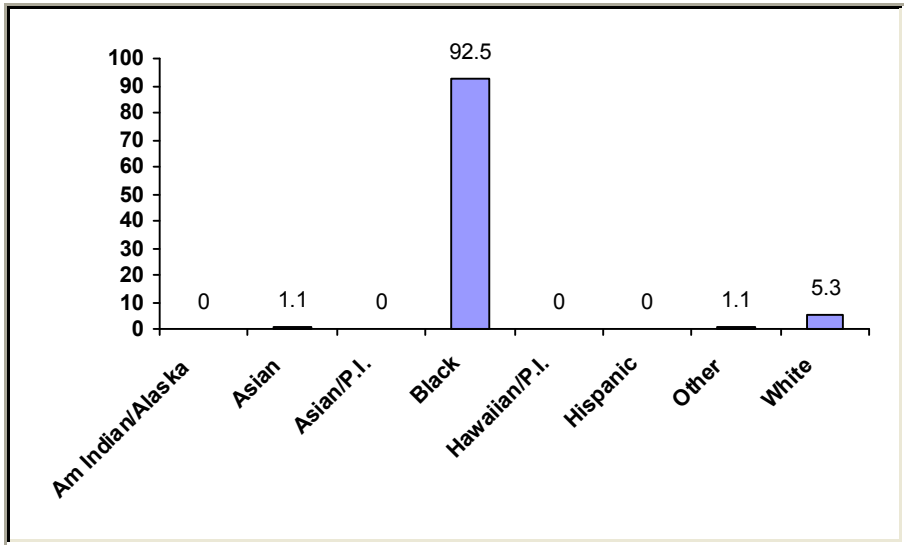
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,212**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,873**

Homeowner Rehabilitation Projects



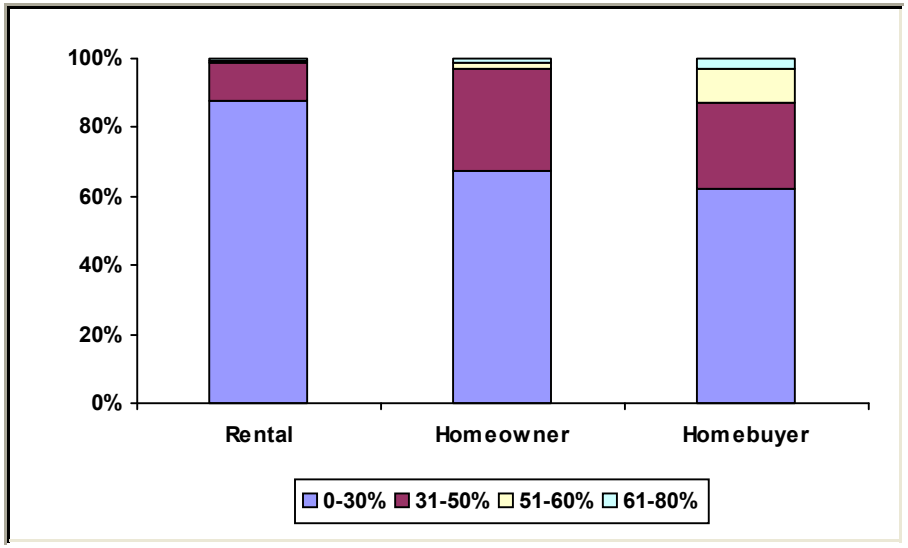
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,649**

* TDC - Includes all sources of funds

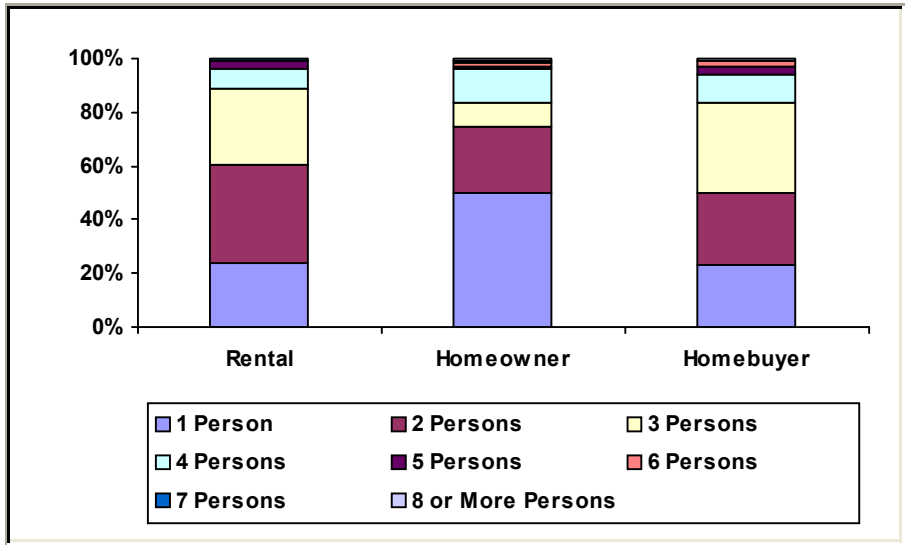
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

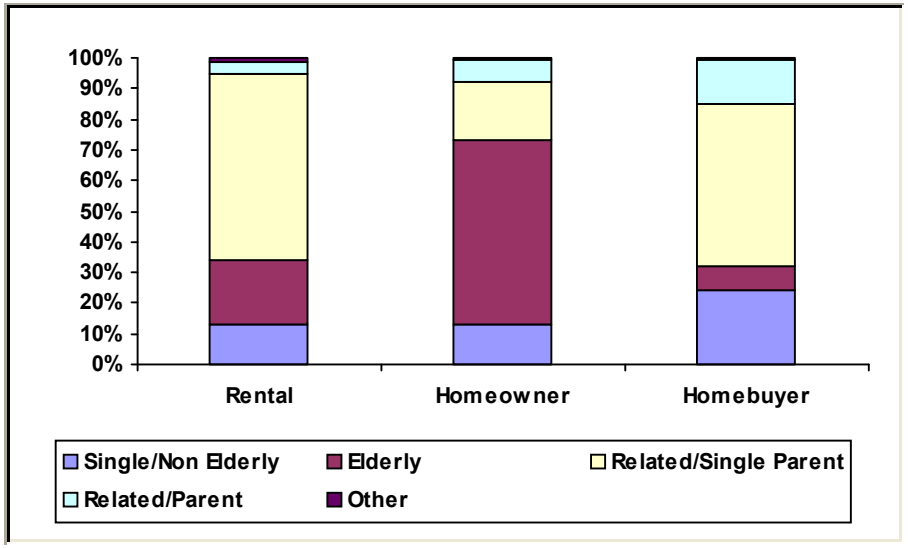
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



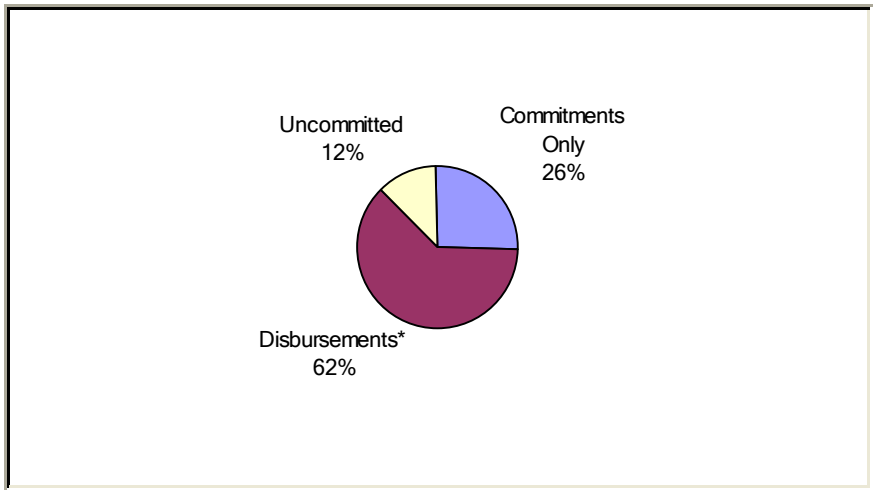
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mobile County, AL (Non Rental PJ)** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$7,830,938**



* "Disbursements" include previously committed funds.

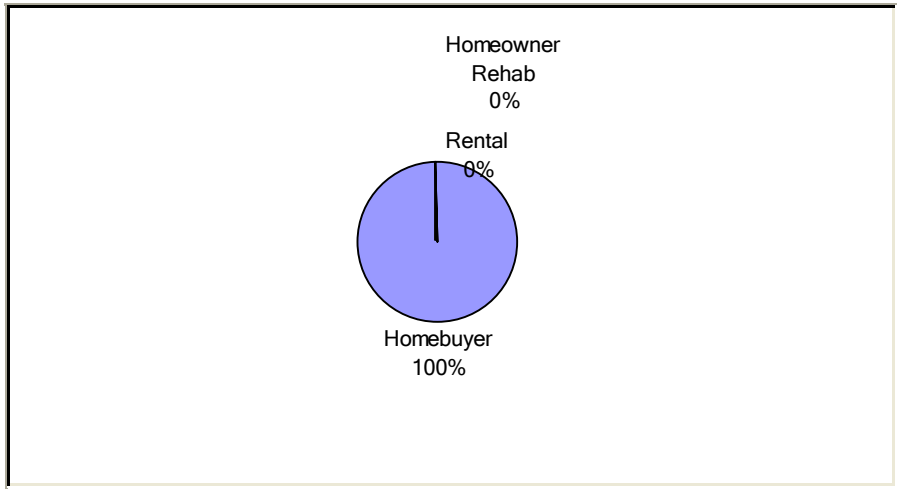
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **235**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile County, AL (Non Rental PJ)

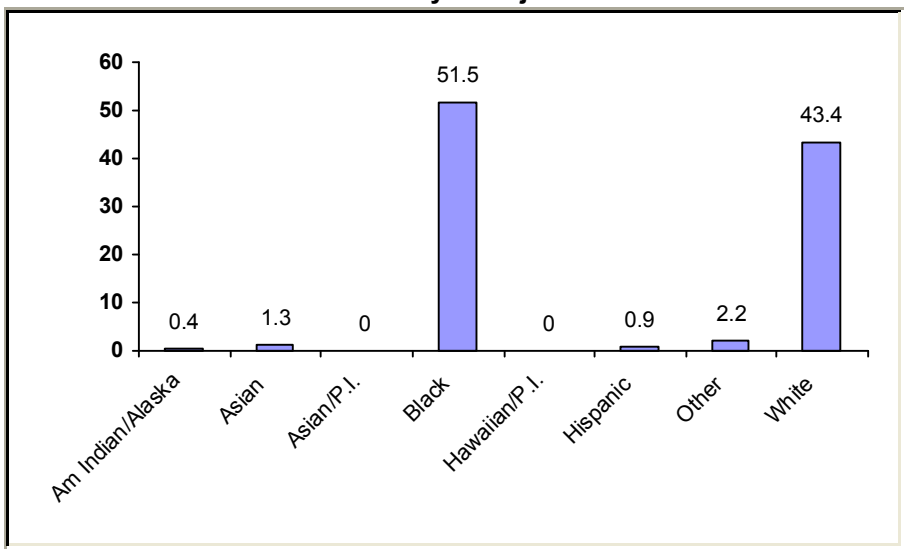
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,906**

Homeowner Rehabilitation Projects

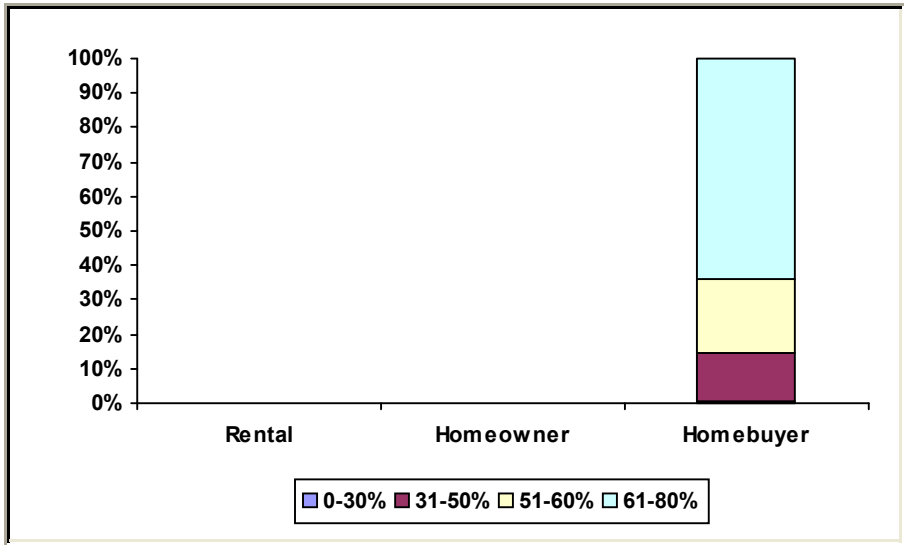
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

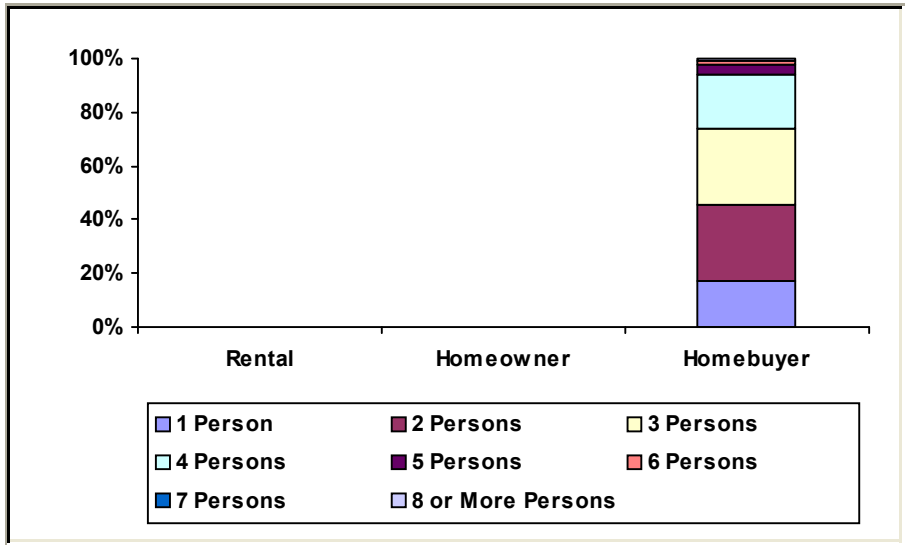
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

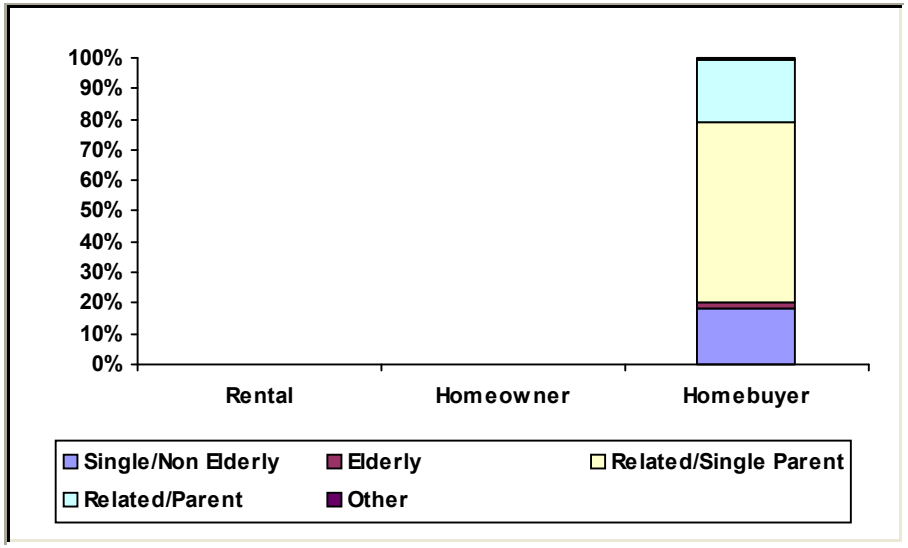
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



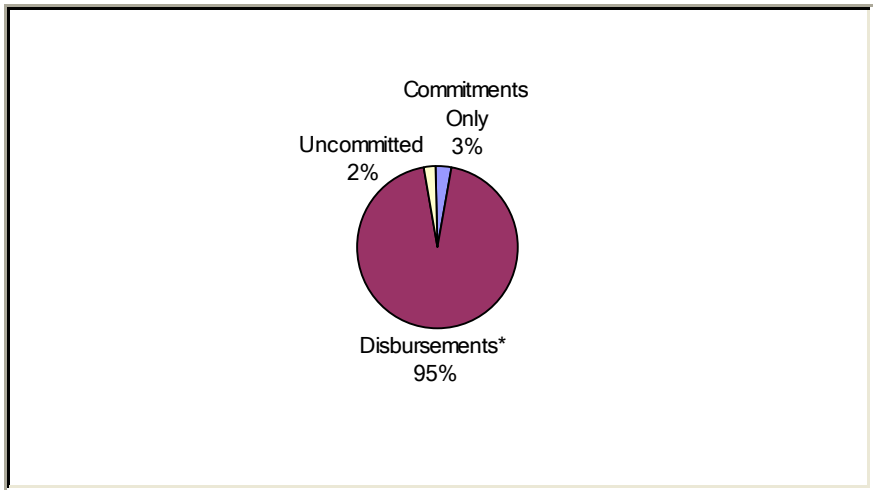
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montgomery, AL** **PJ Since:** **1992**

(1) Status of Funds

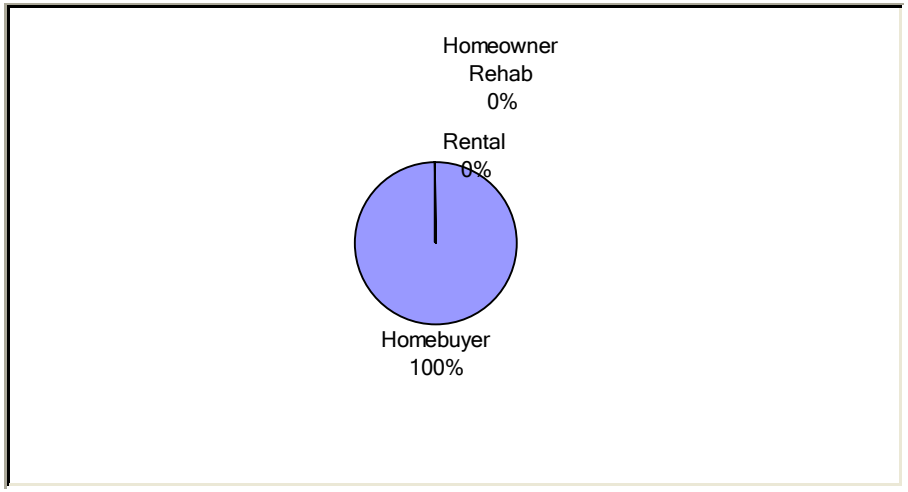
Total HOME Allocations Received: **$22,723,319**



* "Disbursements" include previously committed funds.

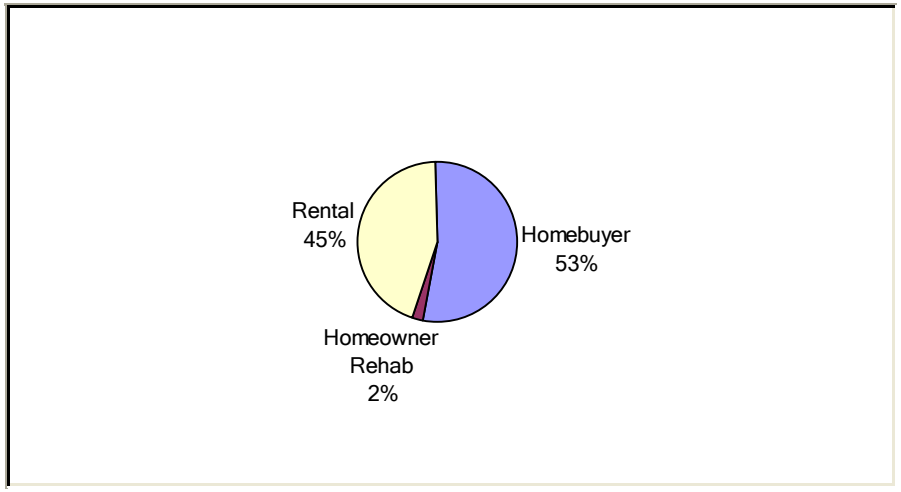
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **869**



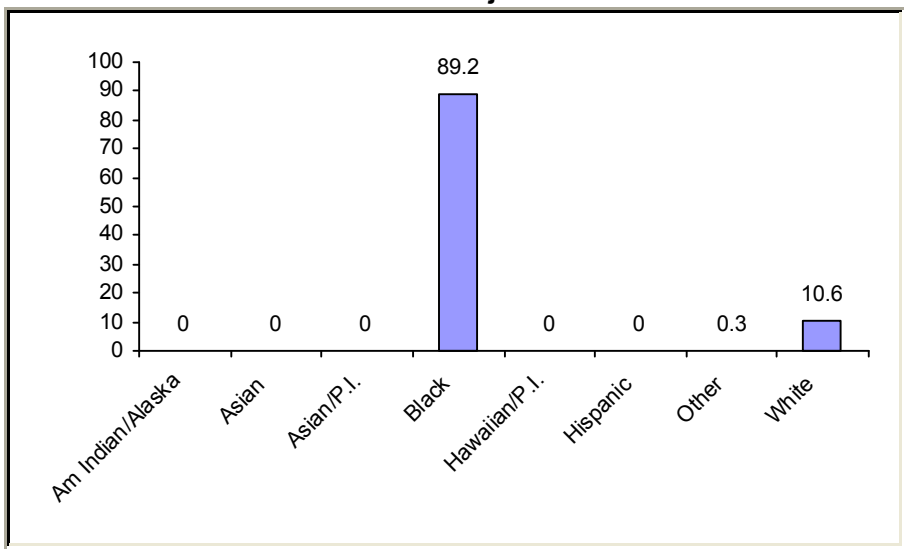
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

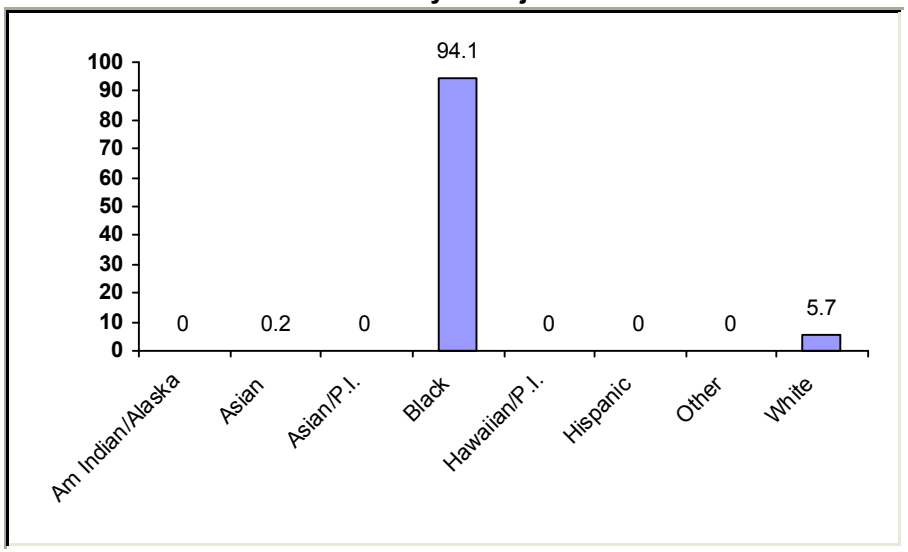
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



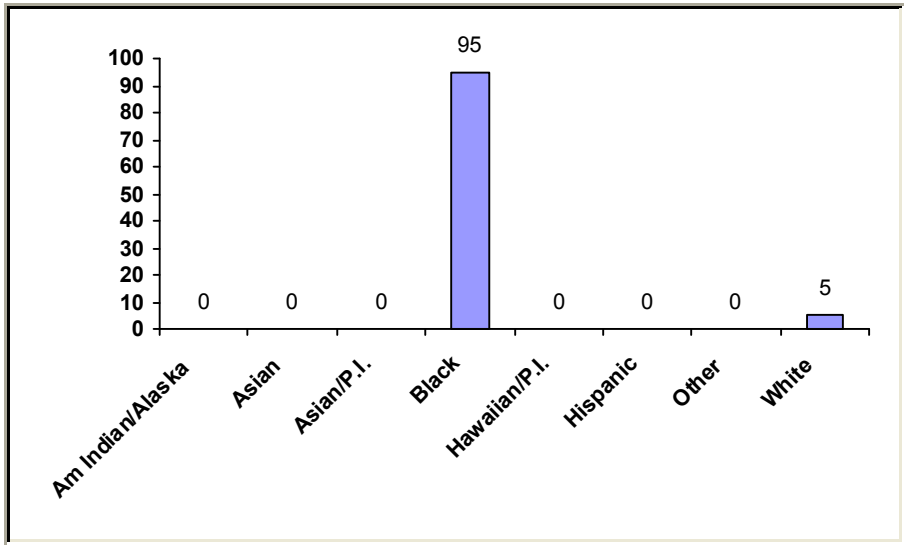
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,579**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,737**

Homeowner Rehabilitation Projects



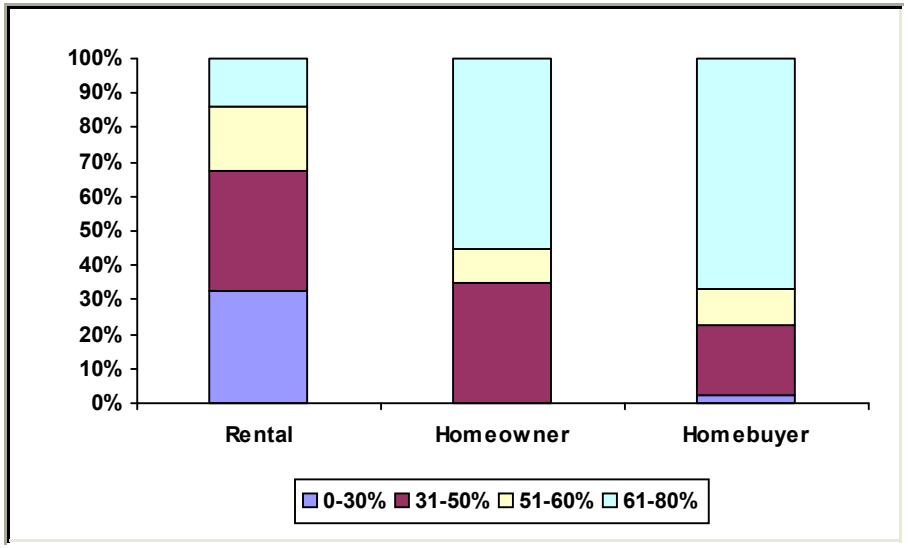
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,597**

* TDC - Includes all sources of funds

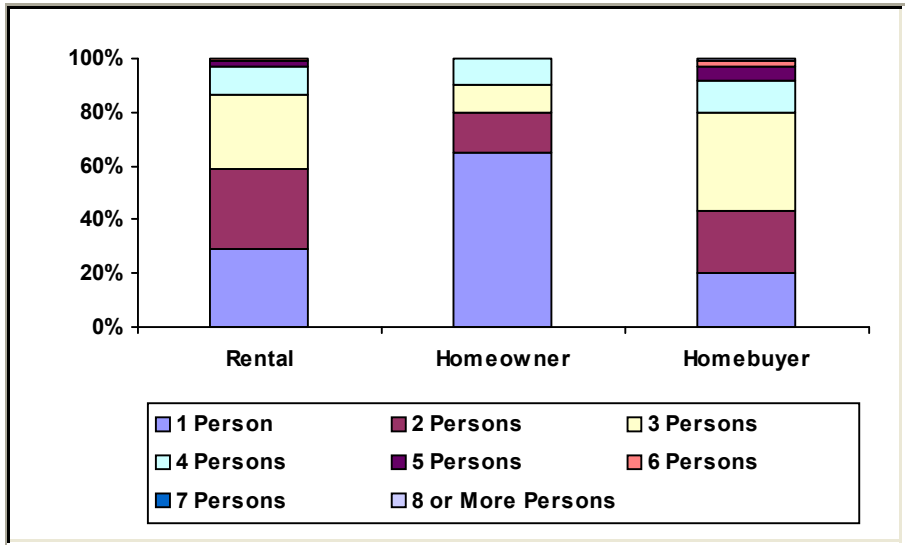
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

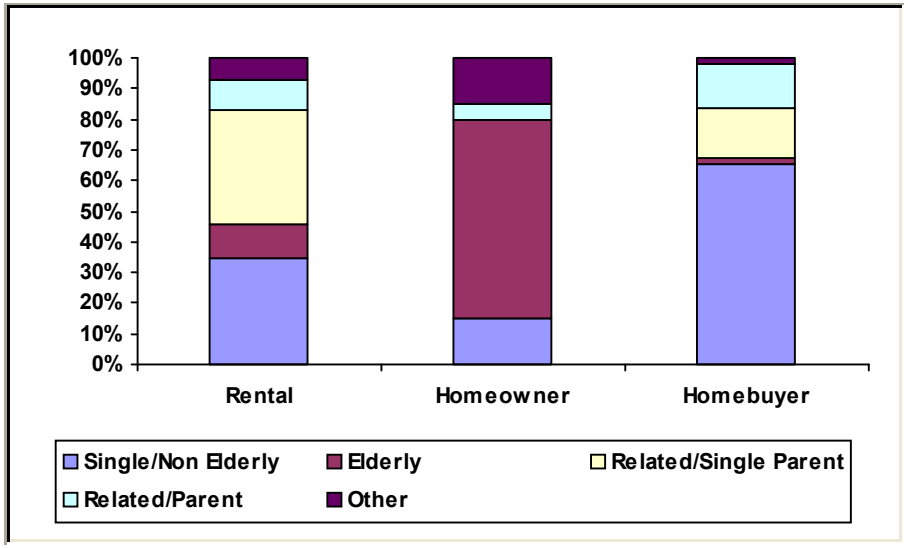
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



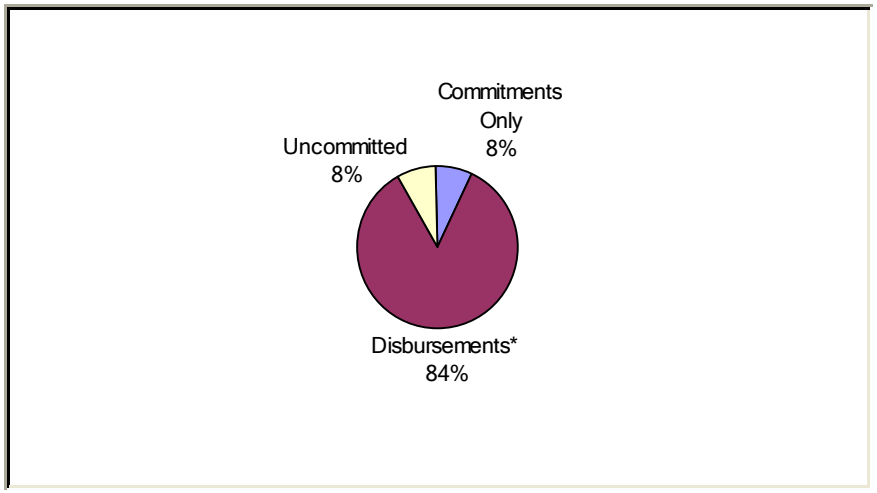
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tuscaloosa, AL **PJ Since:** 1992

(1) Status of Funds

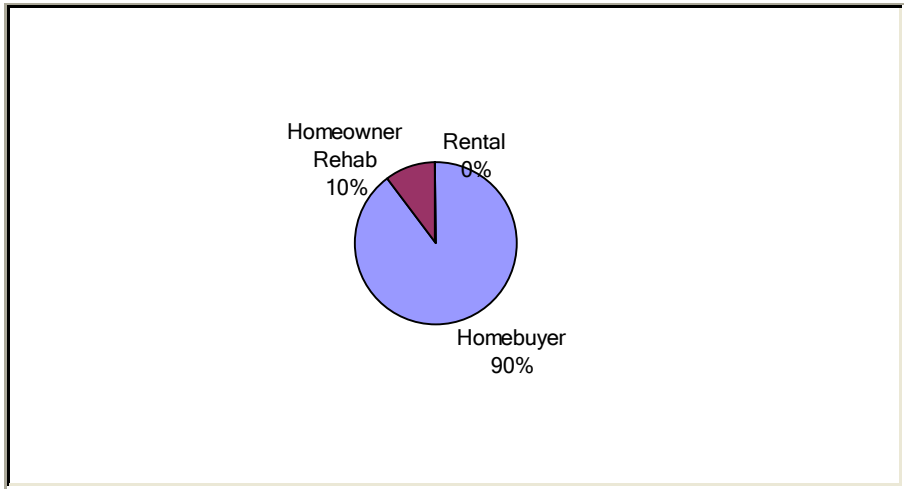
Total HOME Allocations Received: **$12,345,436**



* "Disbursements" include previously committed funds.

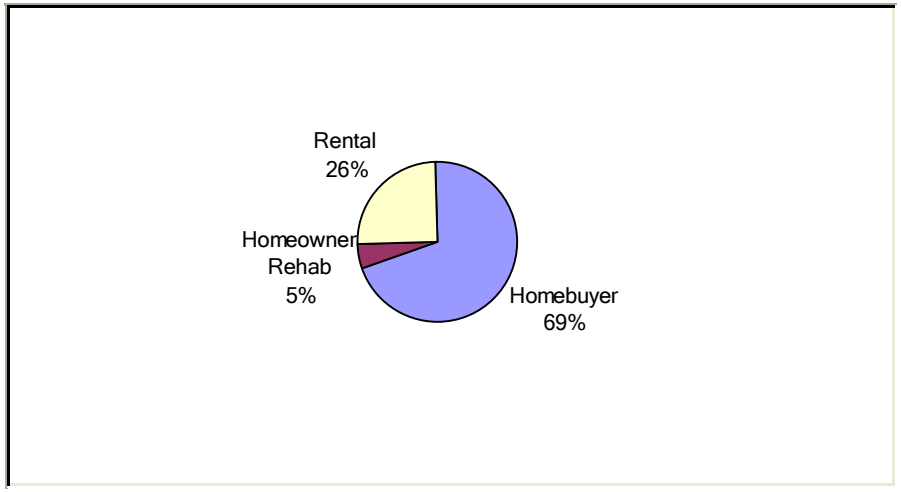
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **828**



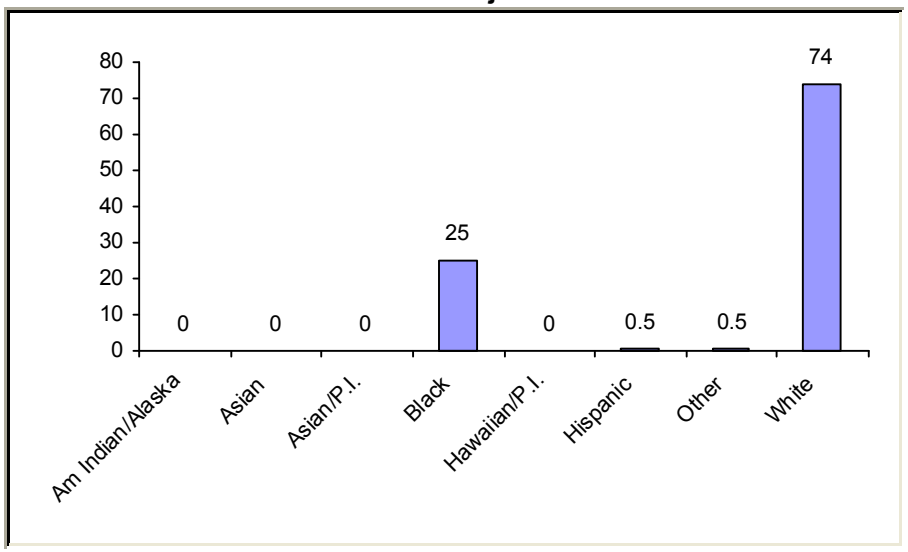
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

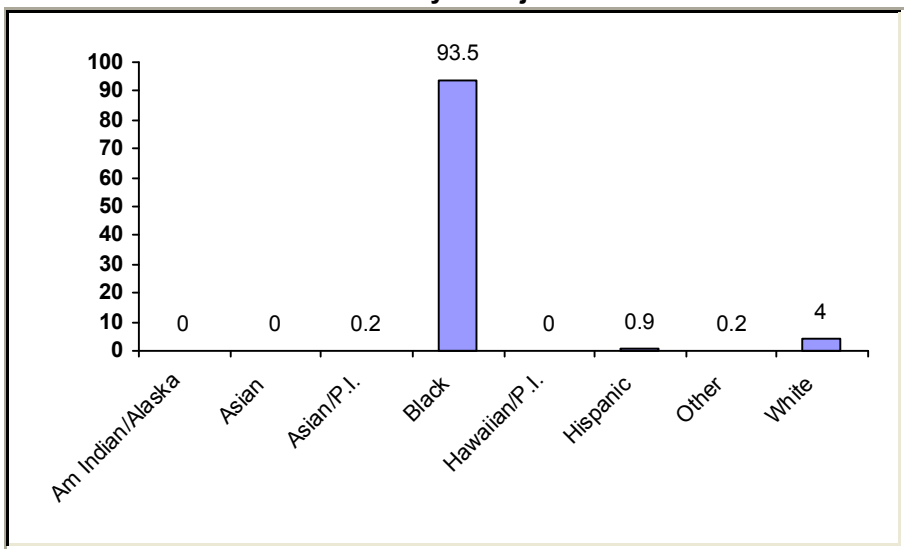
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



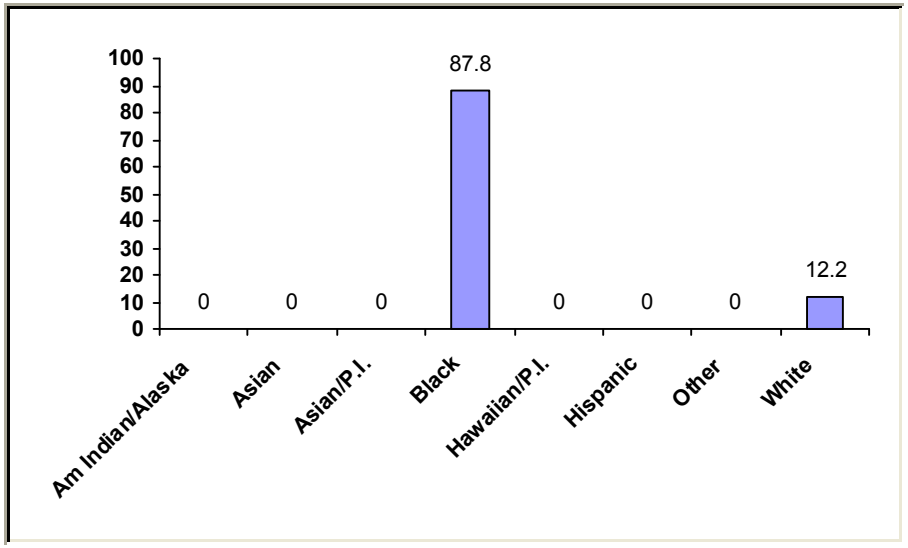
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,343**

Homeowner Rehabilitation Projects



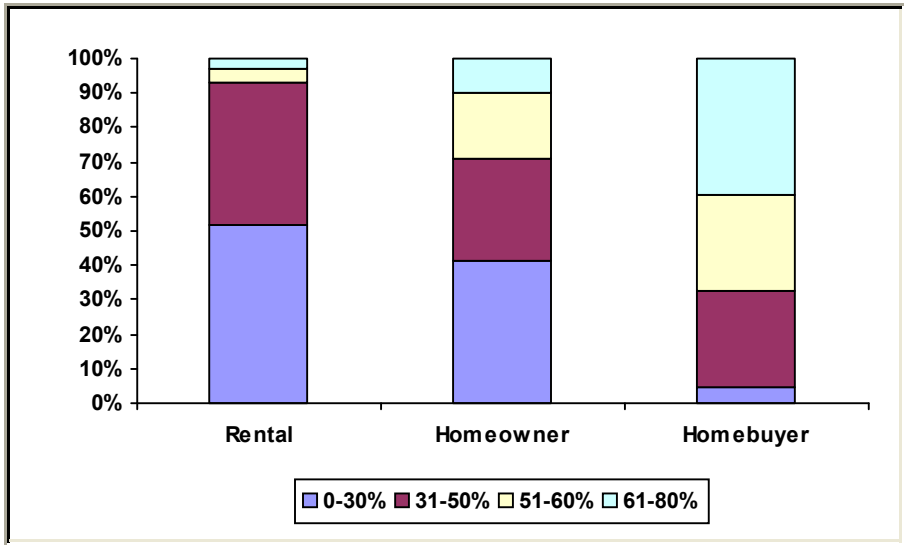
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,217**

* TDC - Includes all sources of funds

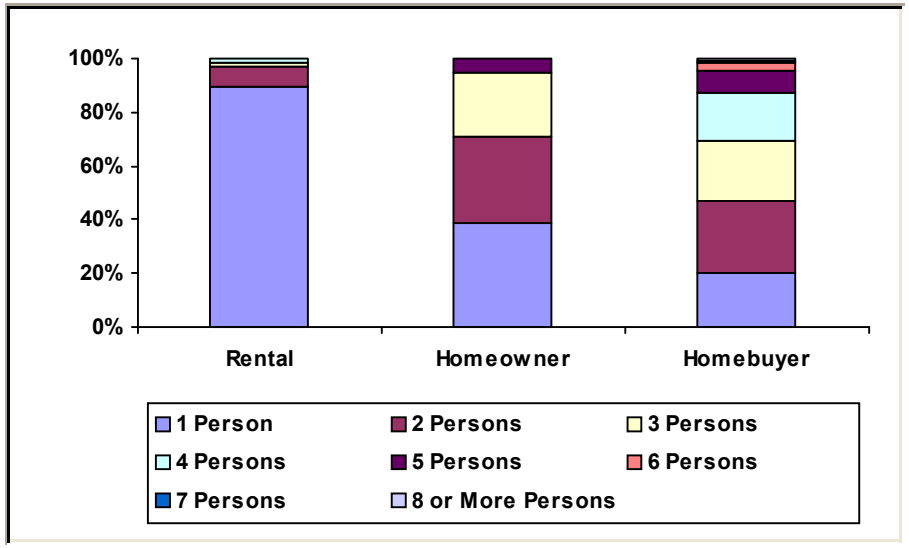
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

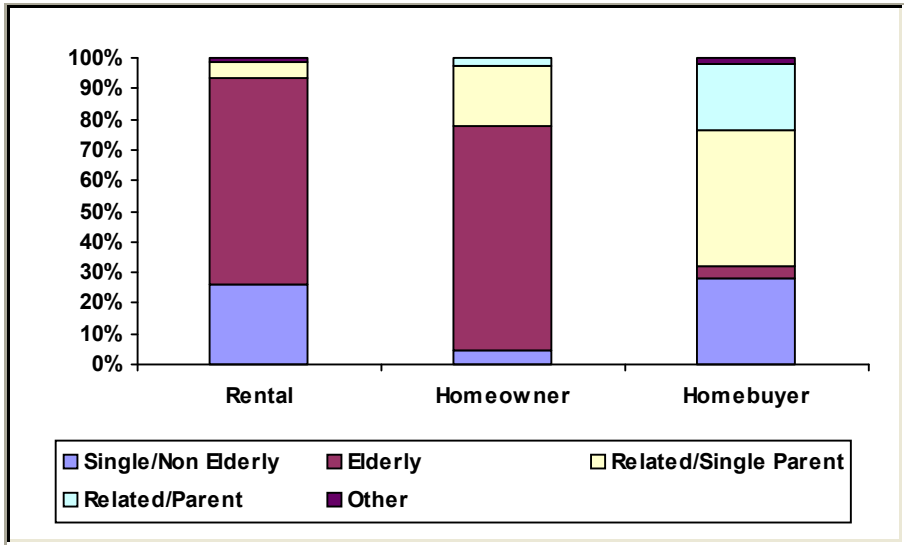
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



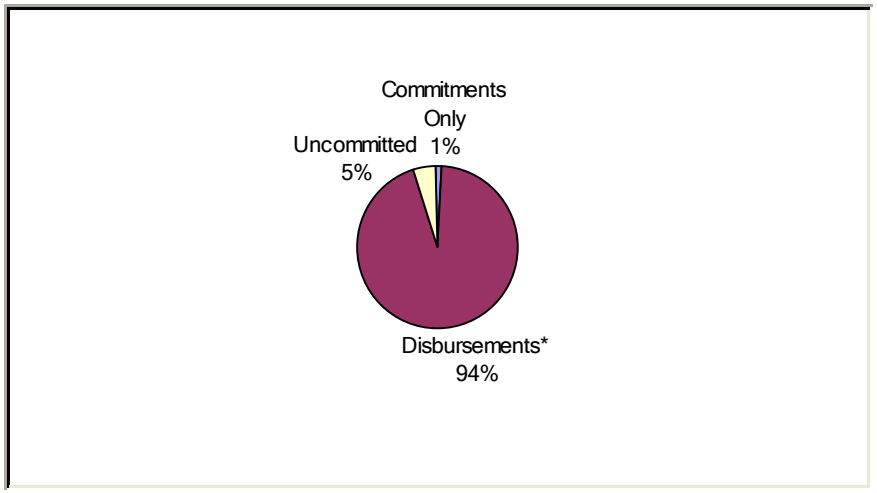
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fort Smith, AR** **PJ Since:** **1994**

(1) Status of Funds

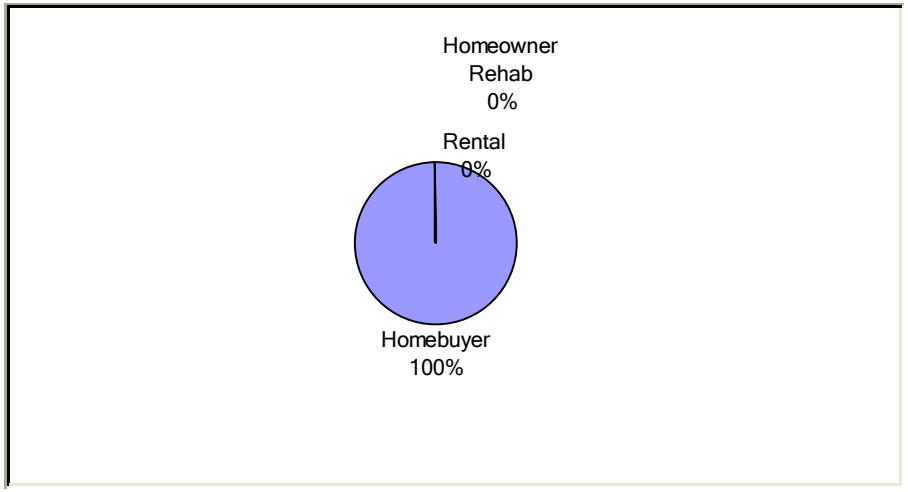
Total HOME Allocations Received: **$7,842,097**



* "Disbursements" include previously committed funds.

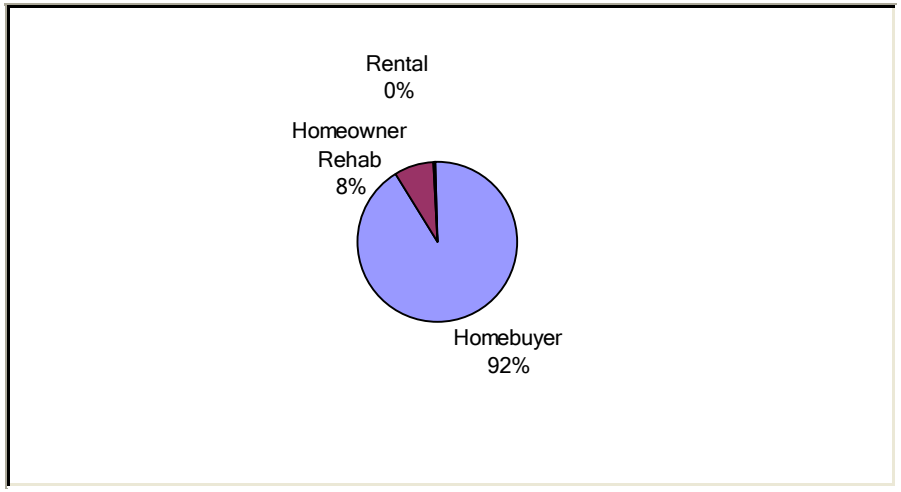
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **549**



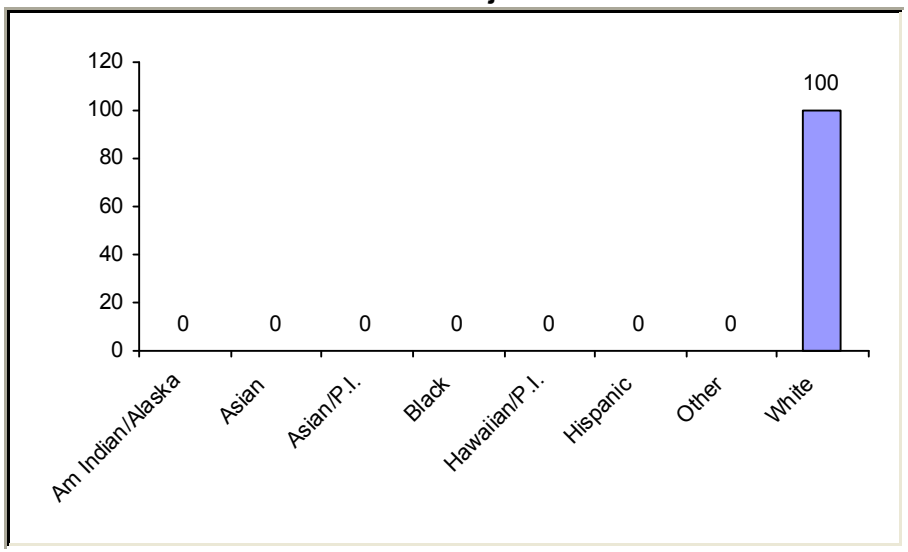
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

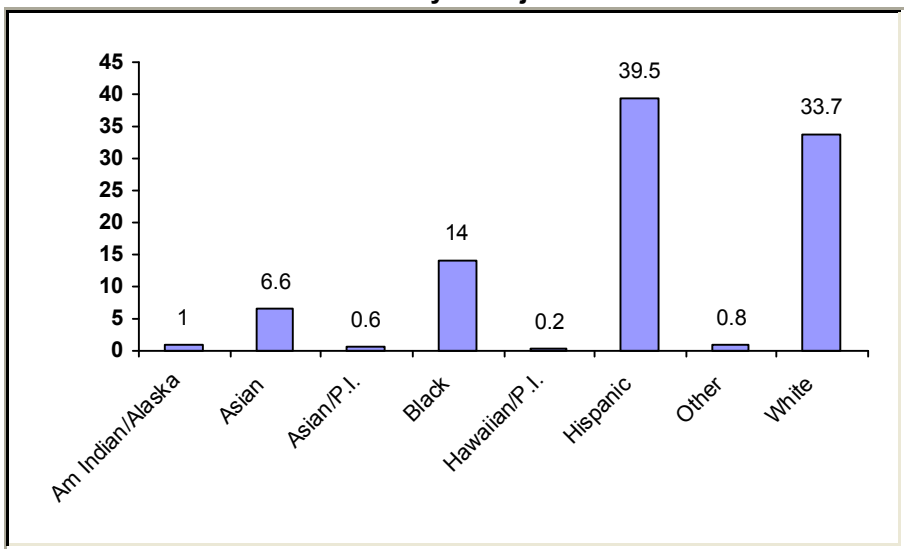
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



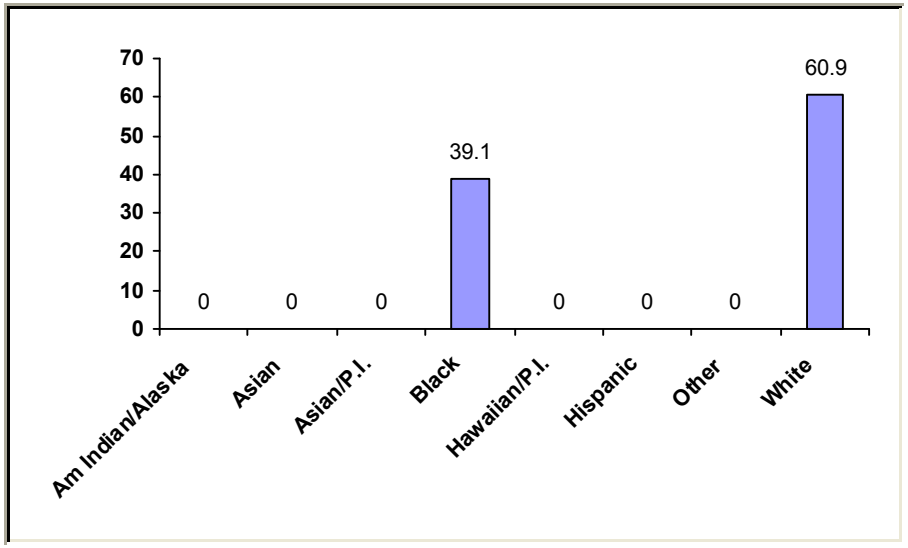
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,854**

Homeowner Rehabilitation Projects



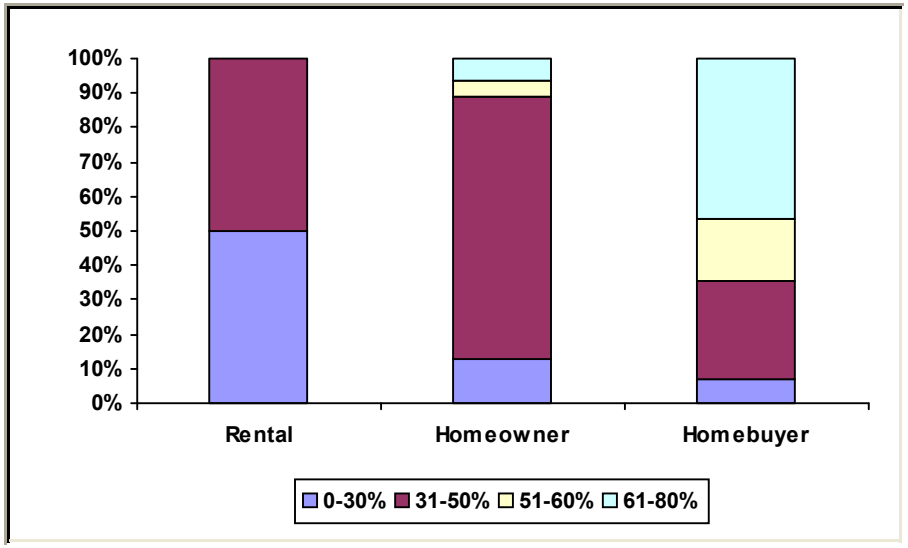
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,068**

* TDC - Includes all sources of funds

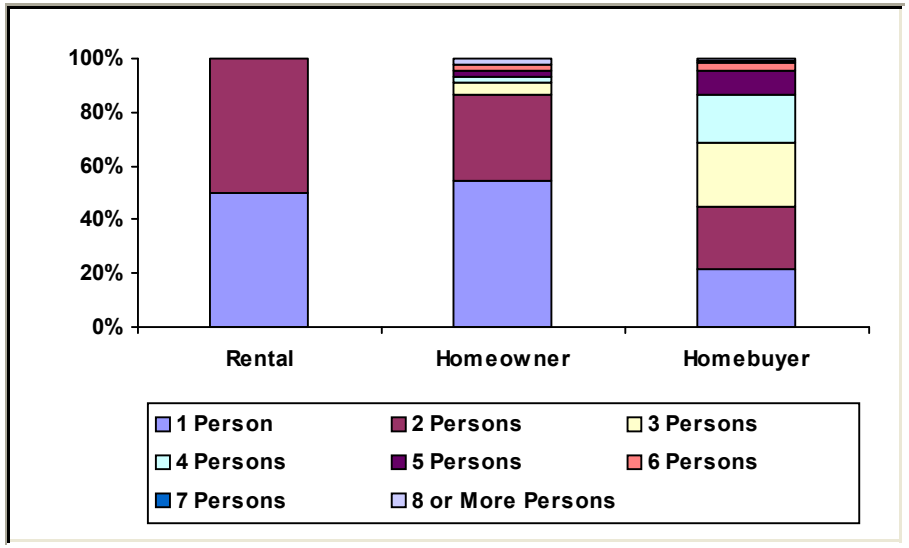
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

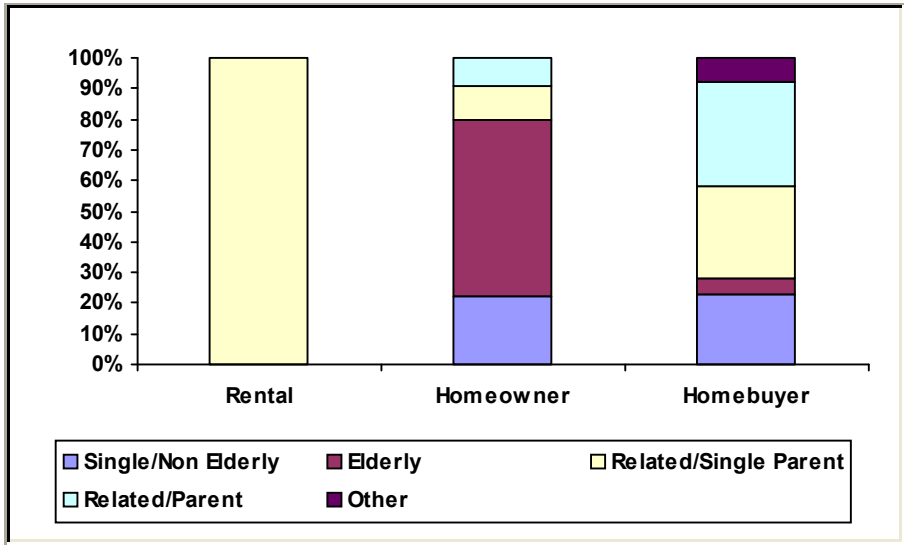
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



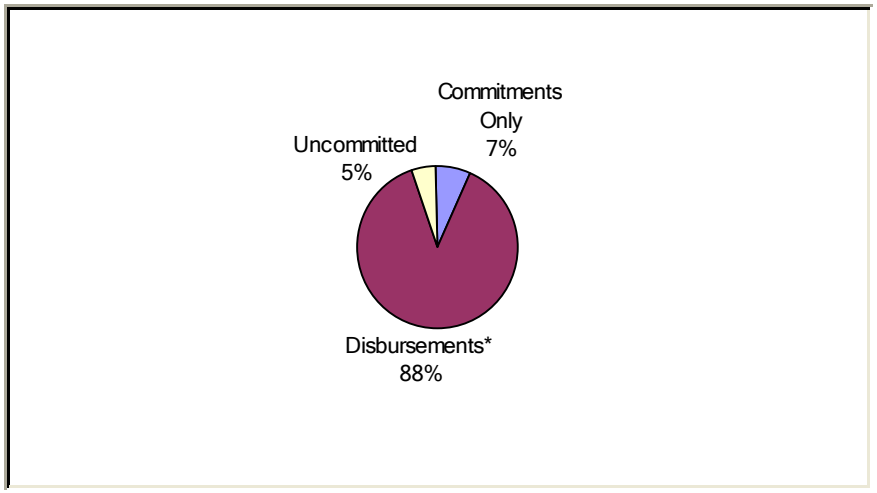
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Little Rock, AR** **PJ Since:** **1992**

(1) Status of Funds

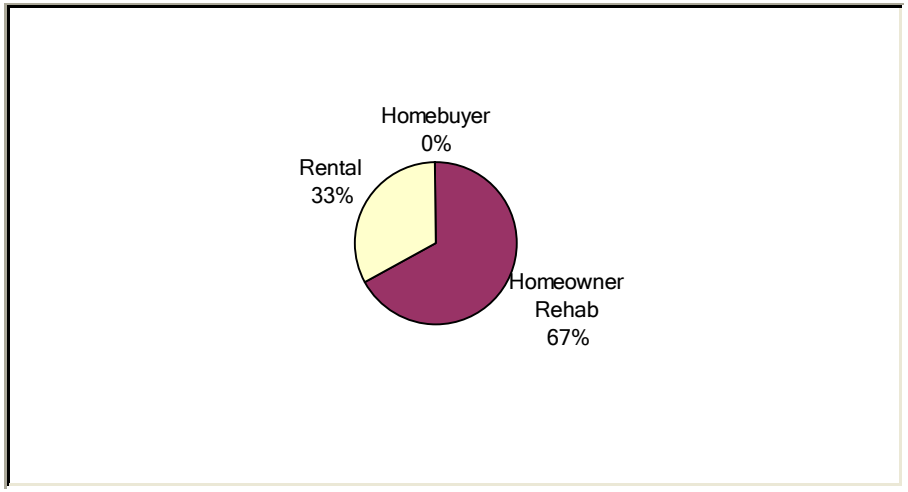
Total HOME Allocations Received: **$18,989,055**



* "Disbursements" include previously committed funds.

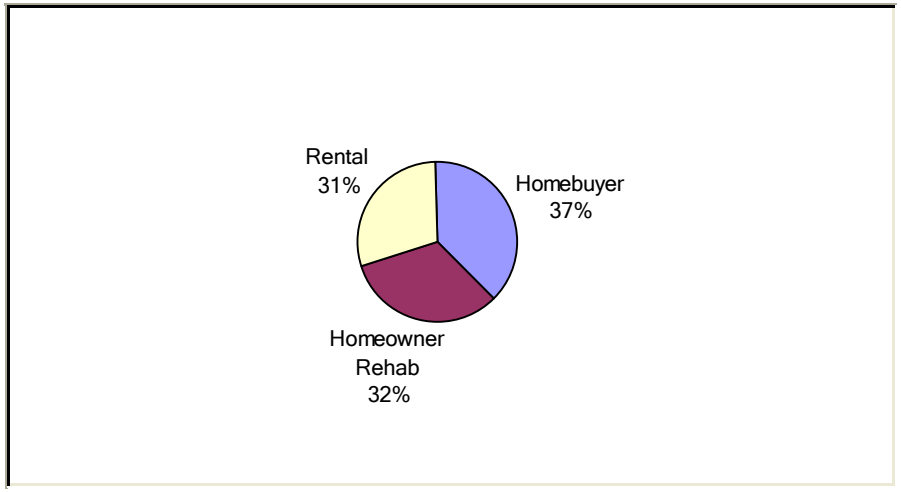
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **841**



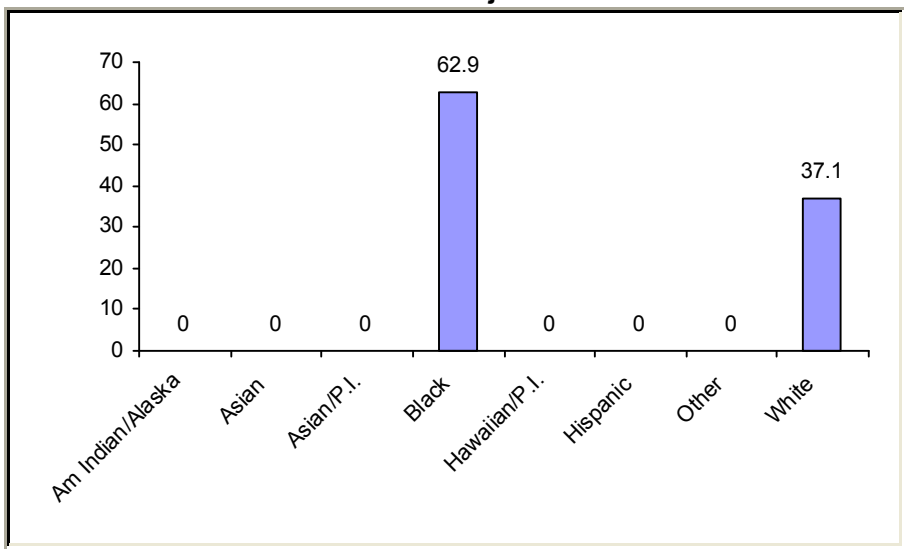
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

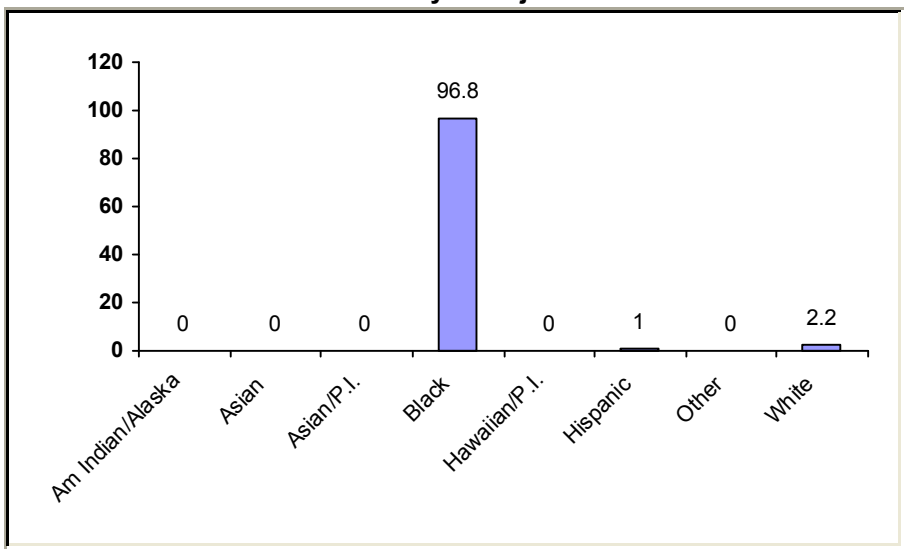
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



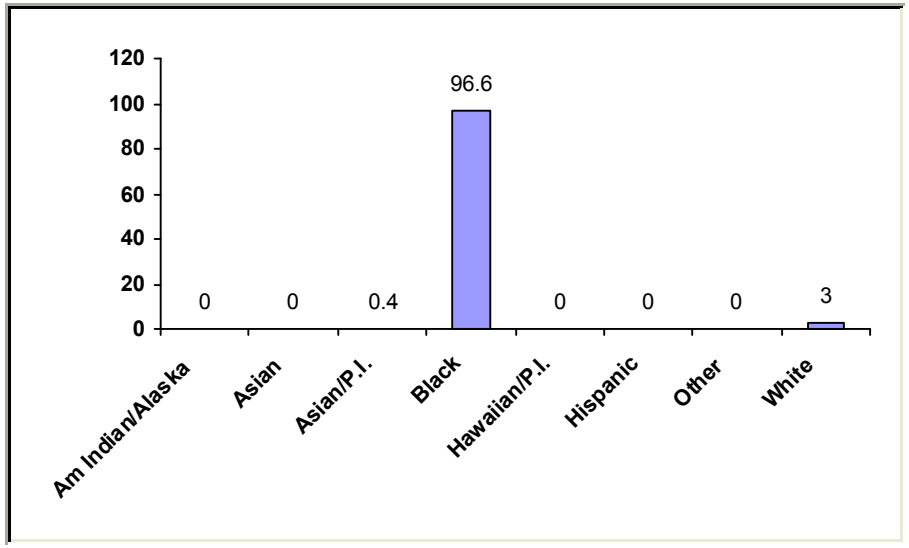
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,738**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,177**

Homeowner Rehabilitation Projects



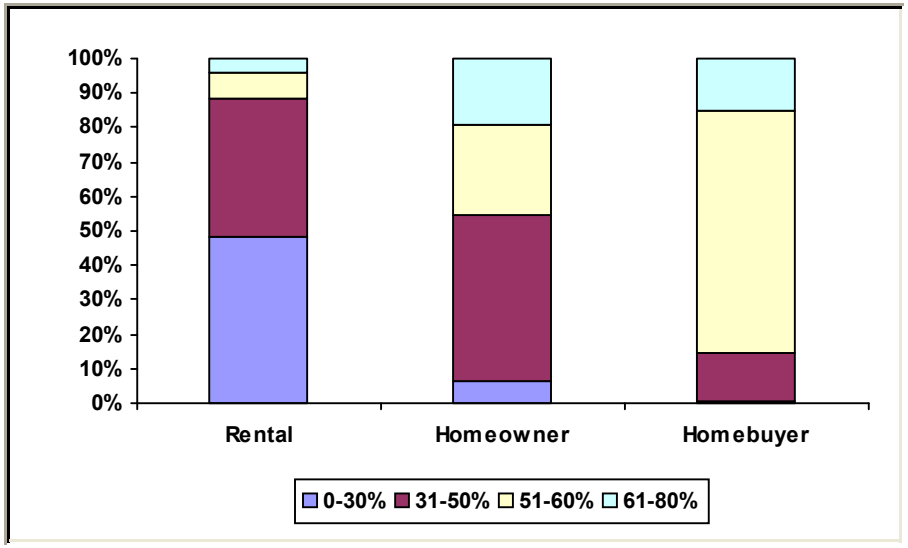
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,630**

* TDC - Includes all sources of funds

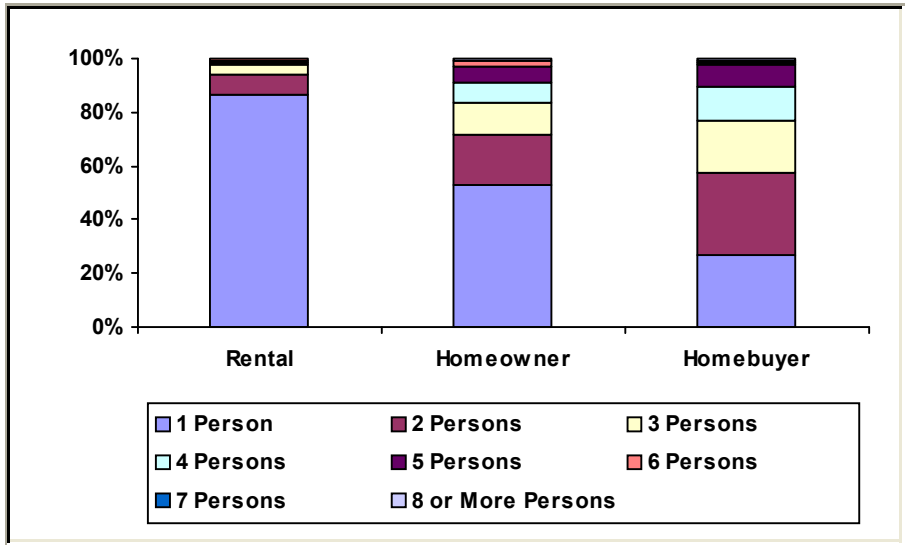
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

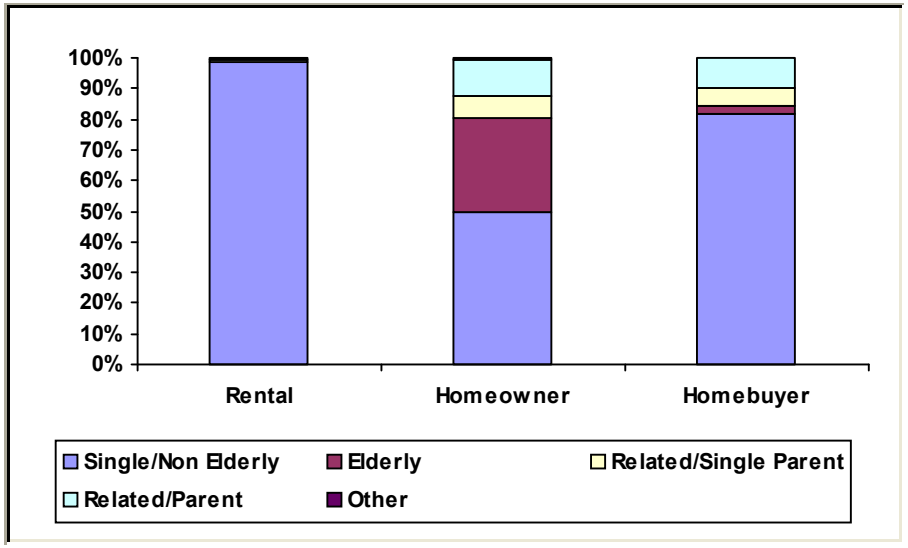
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

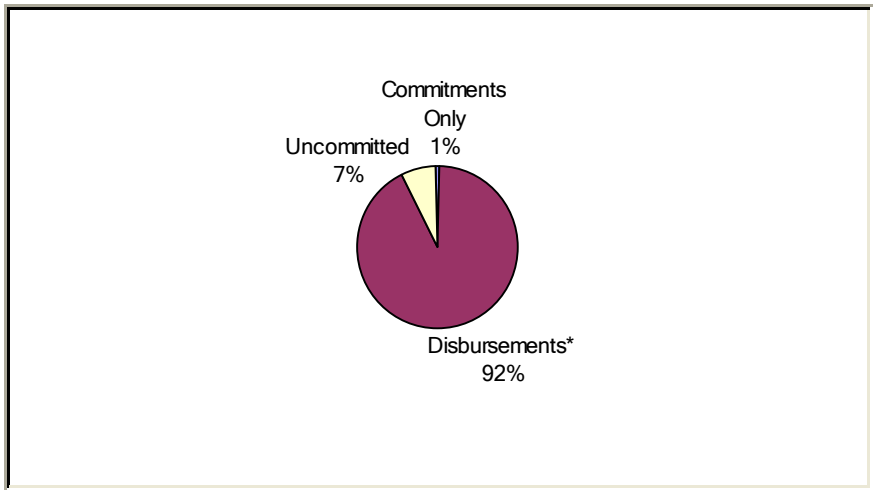
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **North Little Rock, AR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$5,978,356**



* "Disbursements" include previously committed funds.

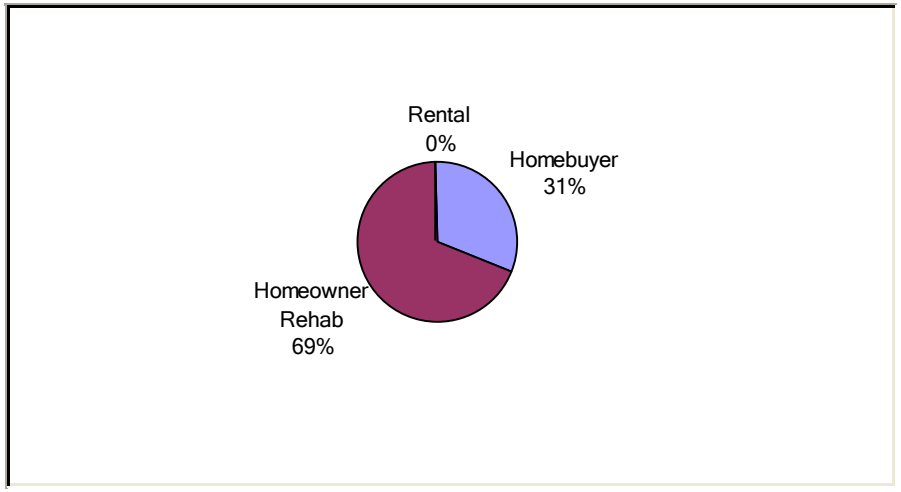
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **204**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Little Rock, AR (Non Rental PJ)

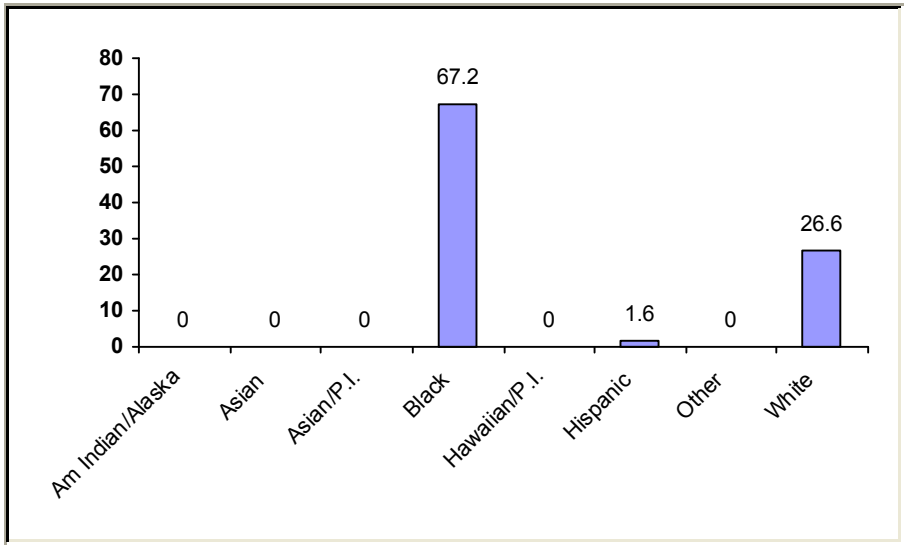
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

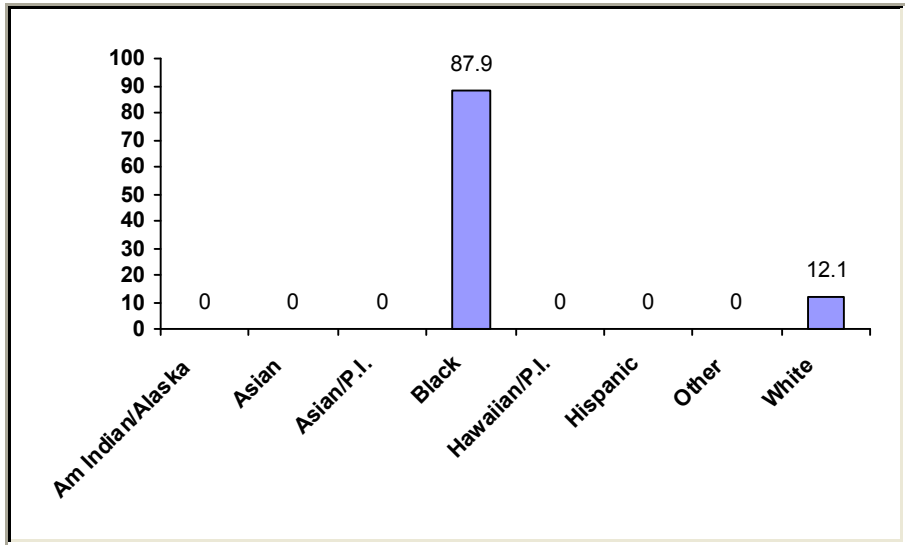
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$43,556**

Homeowner Rehabilitation Projects



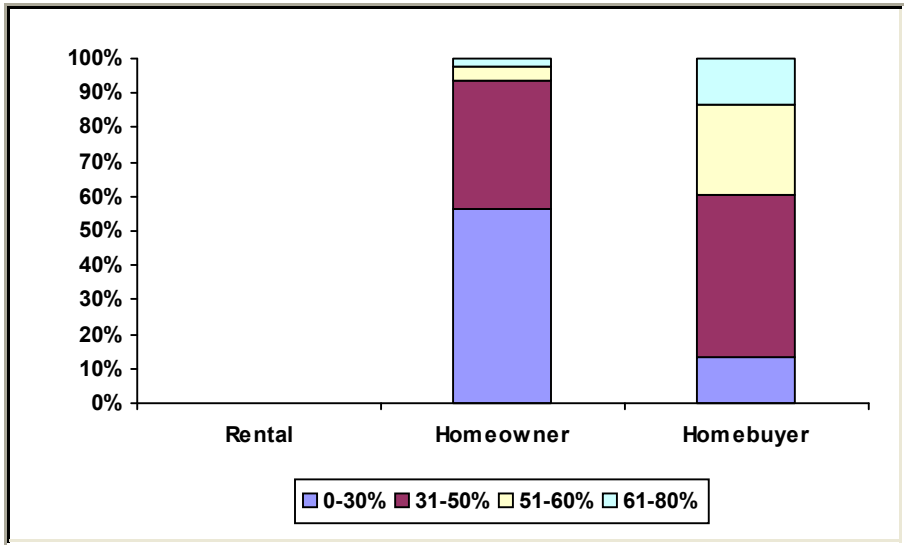
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,933**

* TDC - Includes all sources of funds

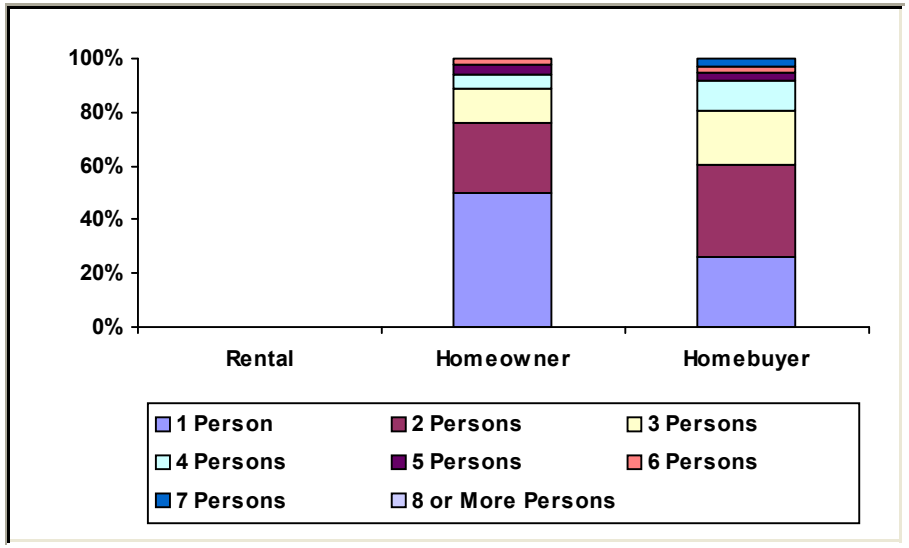
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Little Rock, AR (Non Rental PJ)

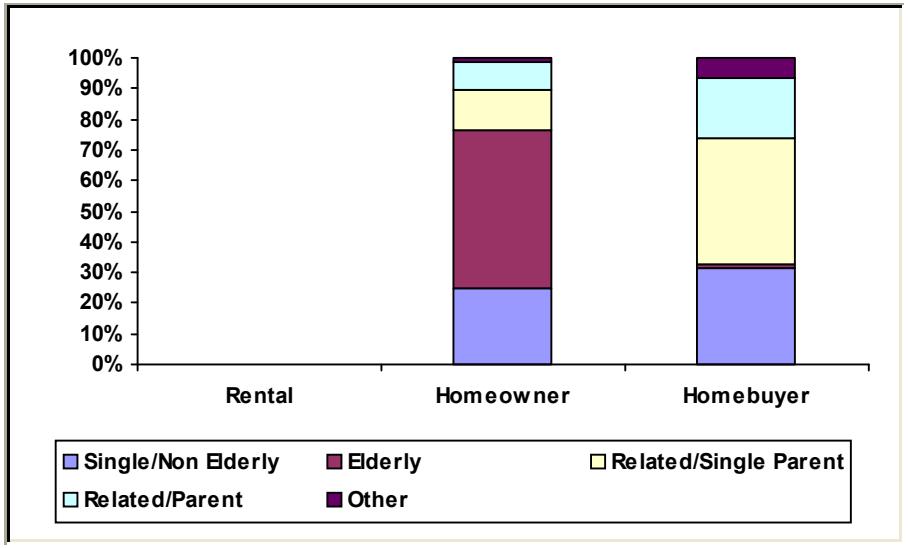
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



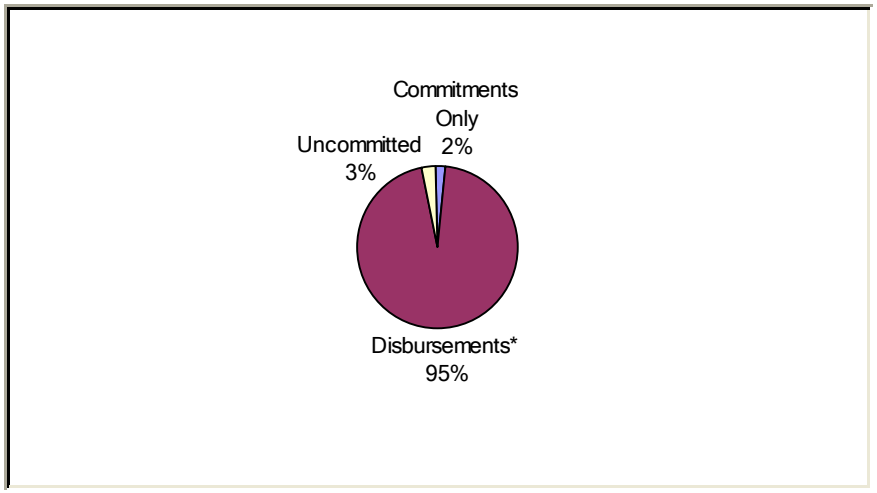
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pine Bluff, AR** **PJ Since:** **1992**

(1) Status of Funds

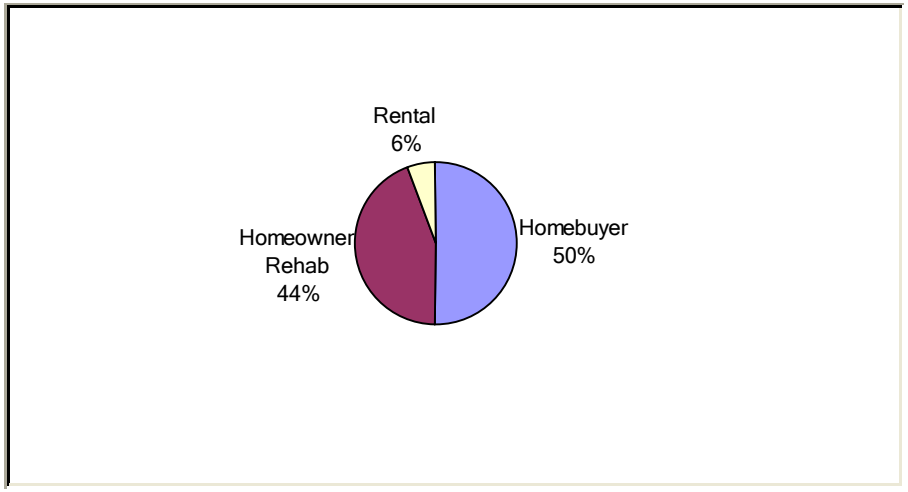
Total HOME Allocations Received: **$8,561,742**



* "Disbursements" include previously committed funds.

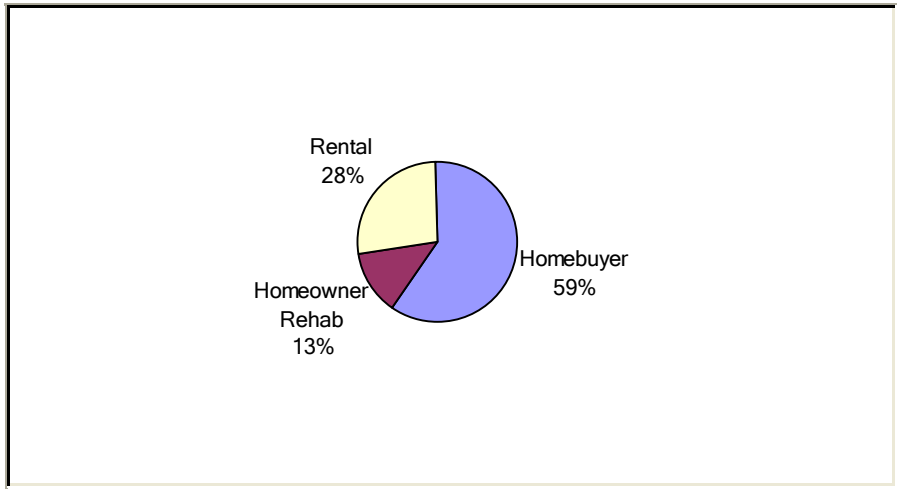
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **860**



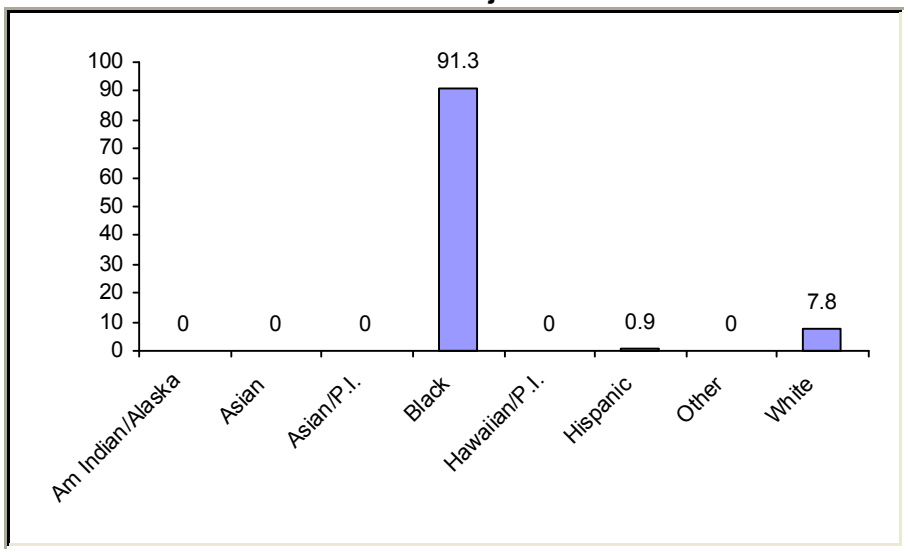
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

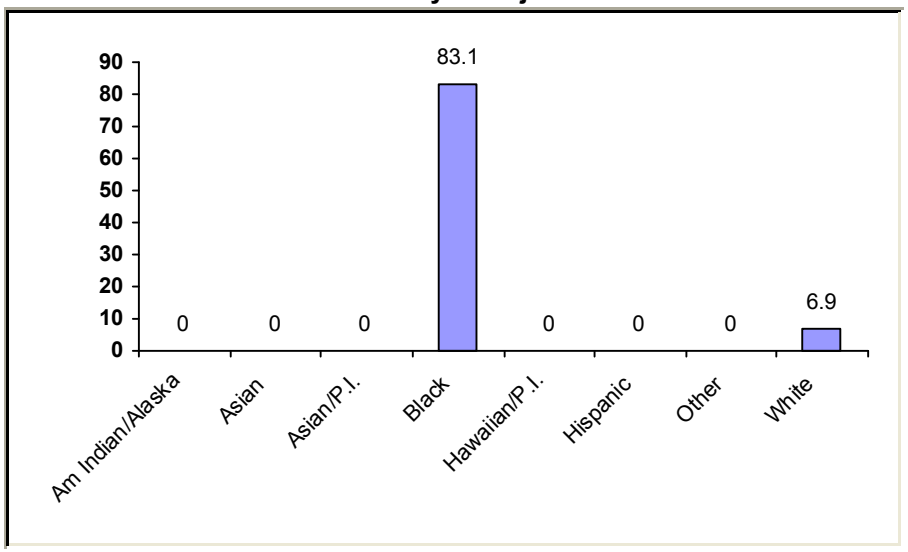
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



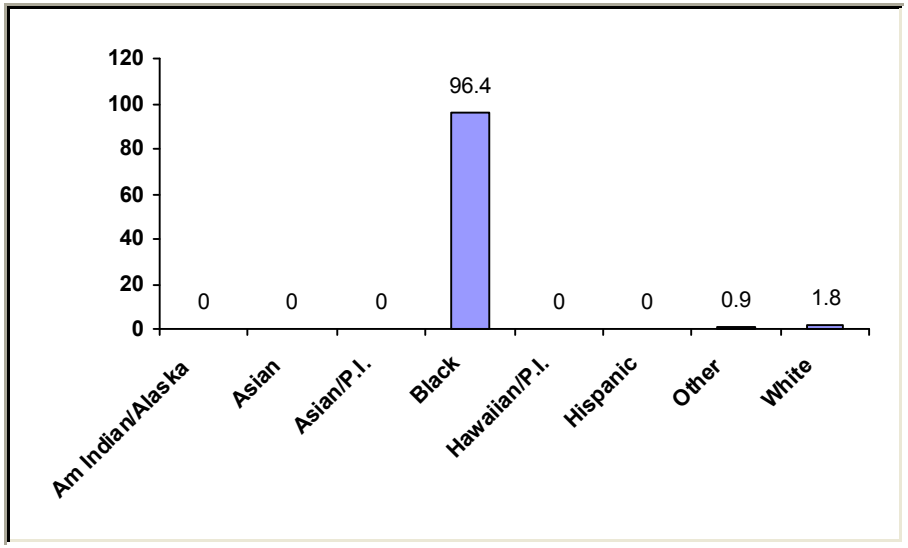
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,993**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,284**

Homeowner Rehabilitation Projects



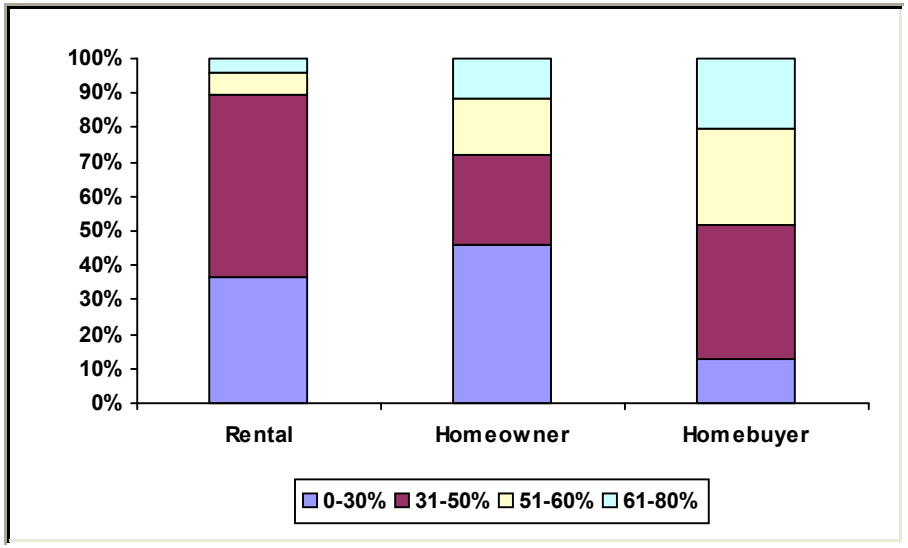
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,841**

* TDC - Includes all sources of funds

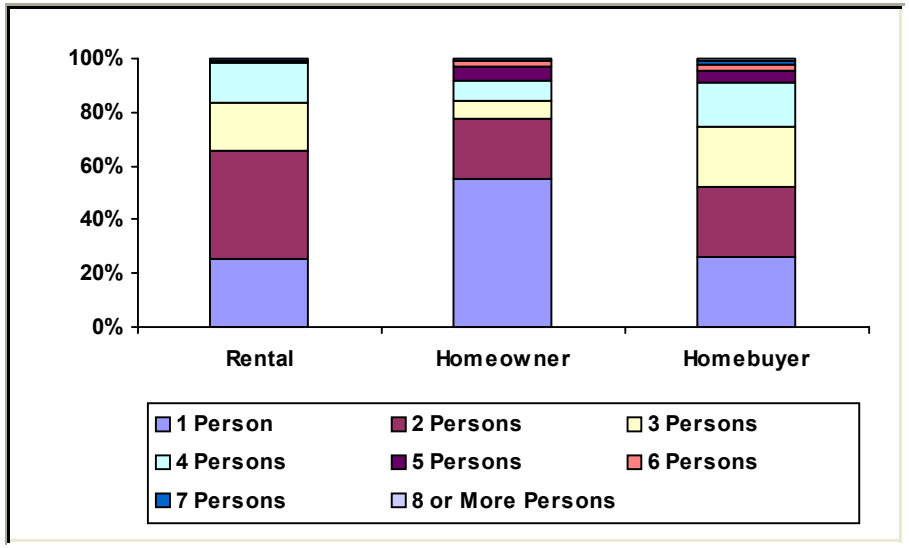
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

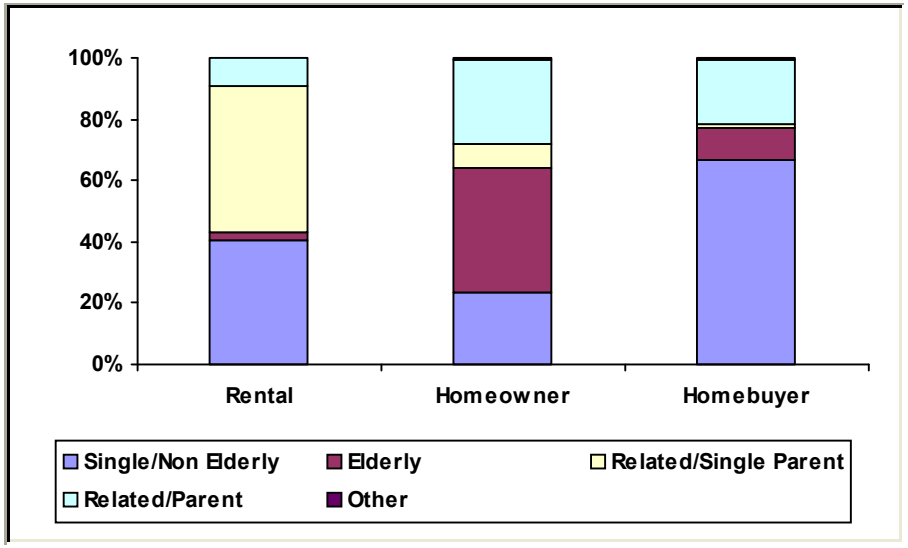
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

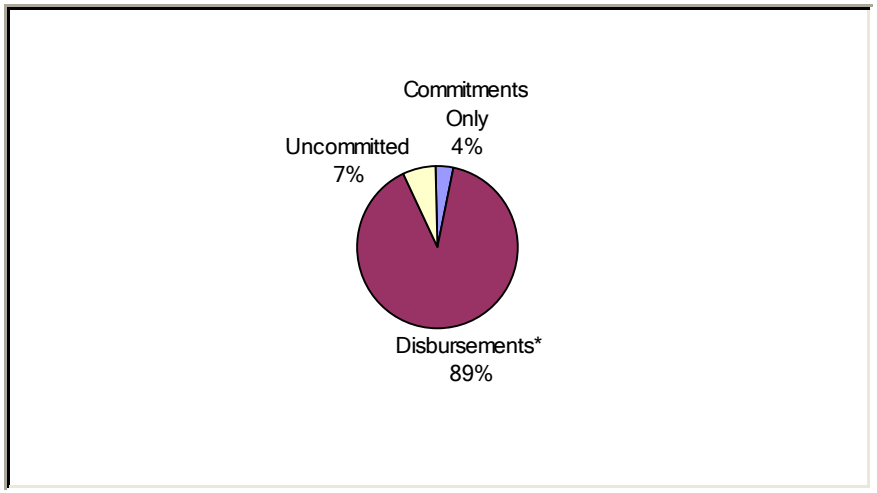
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Maricopa County Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

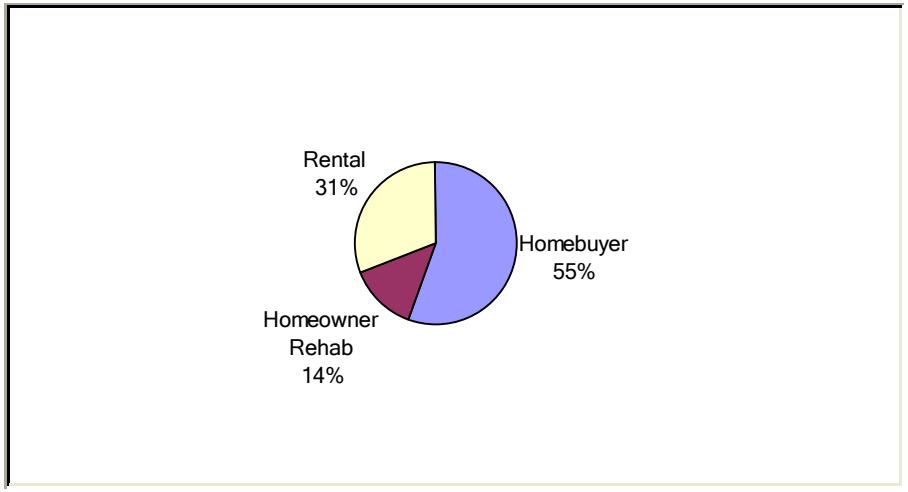
Total HOME Allocations Received: **$86,352,674**



* "Disbursements" include previously committed funds.

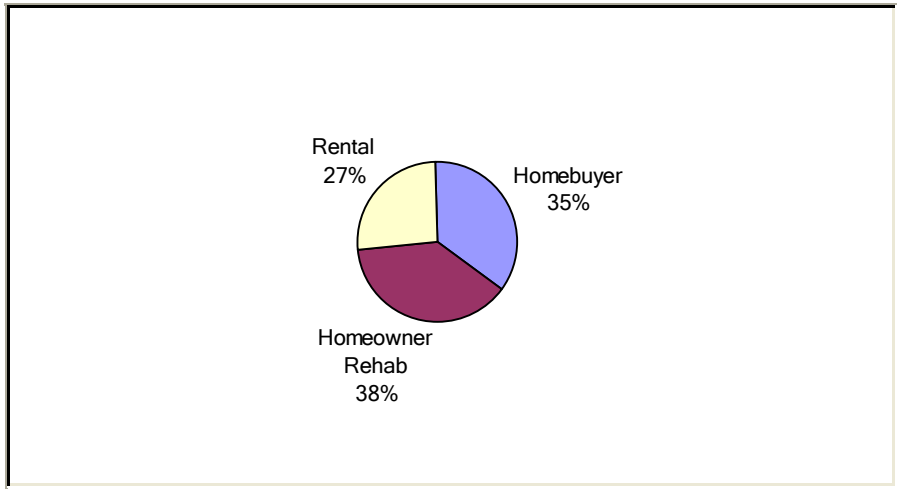
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,546**



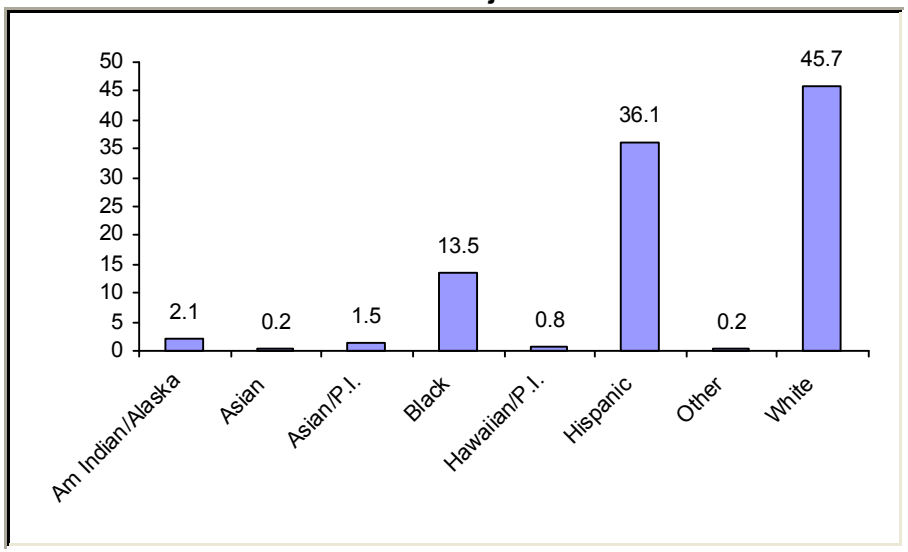
Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maricopa County Consortium, AZ

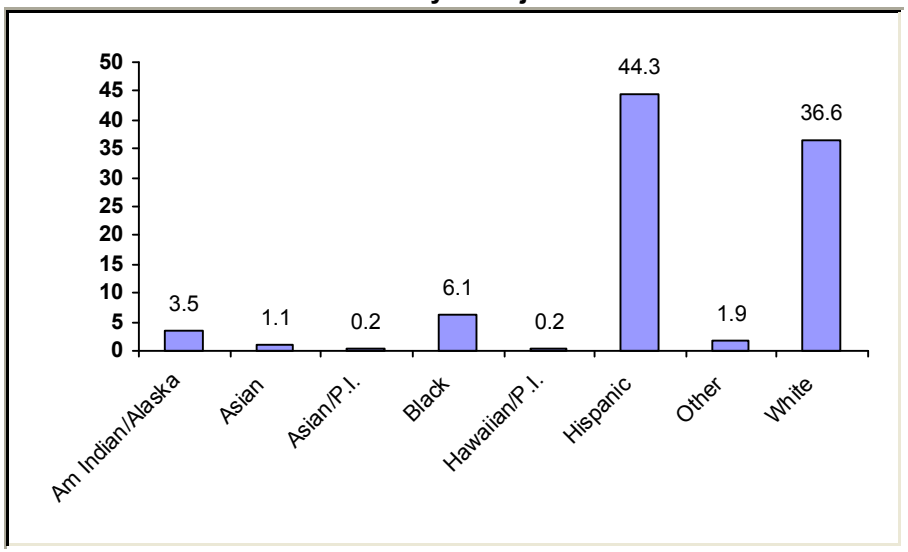
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



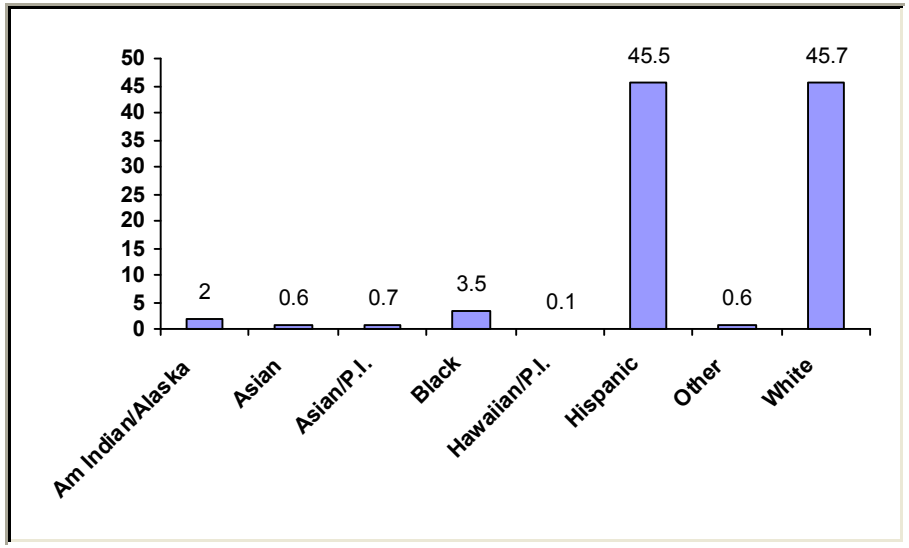
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,668**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,693**

Homeowner Rehabilitation Projects

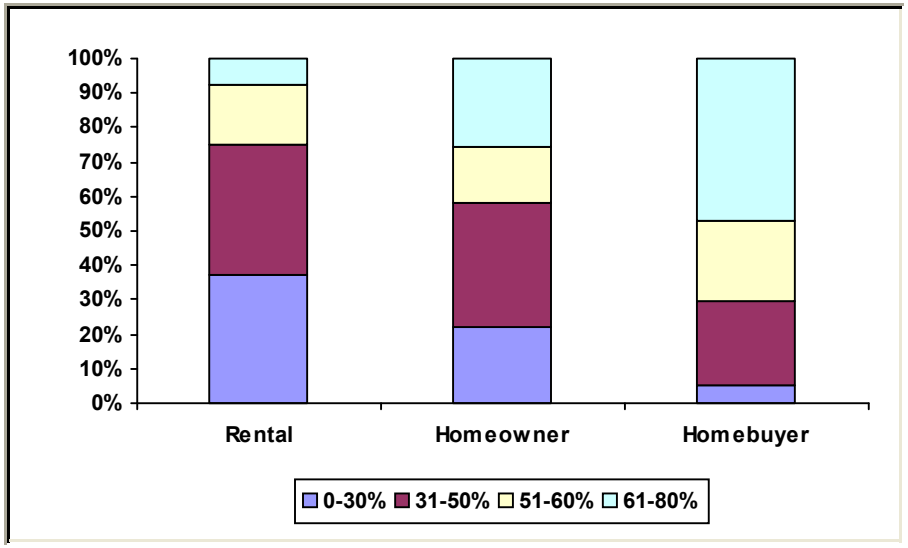


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,440**

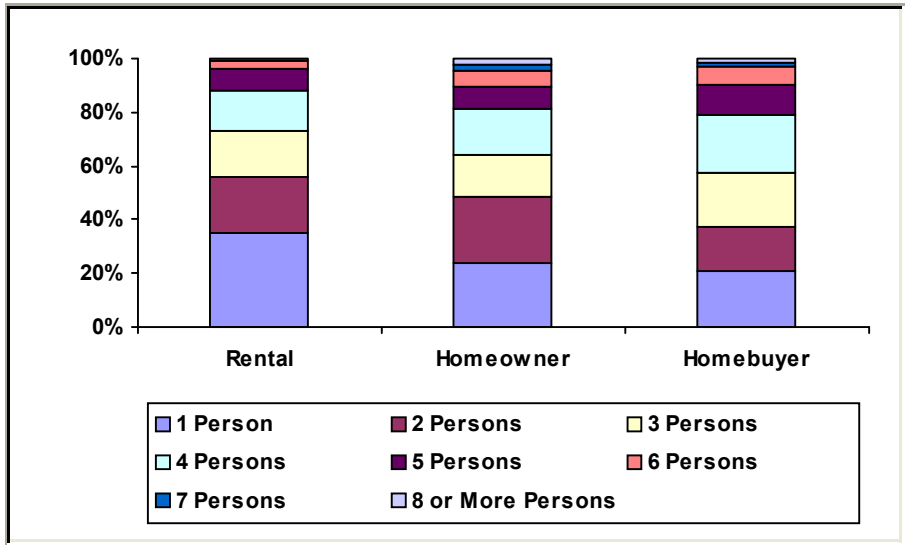
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

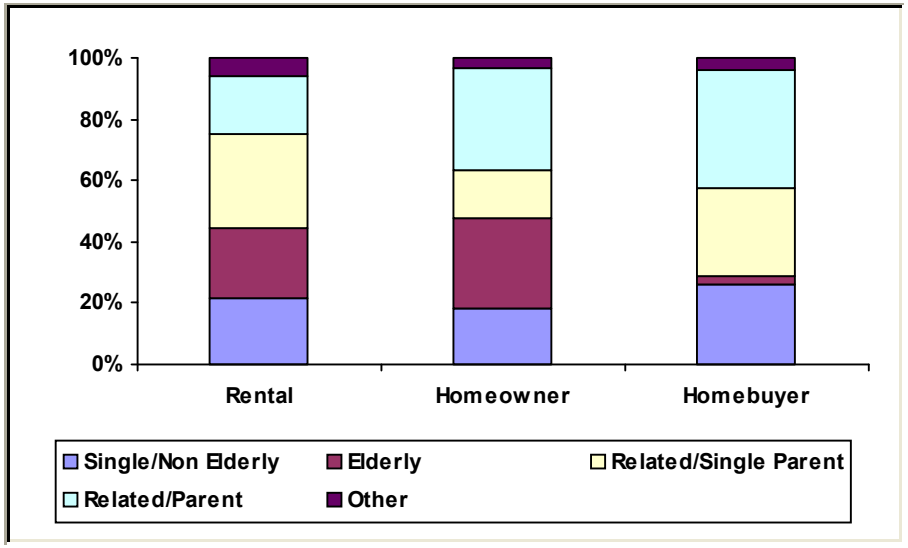
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



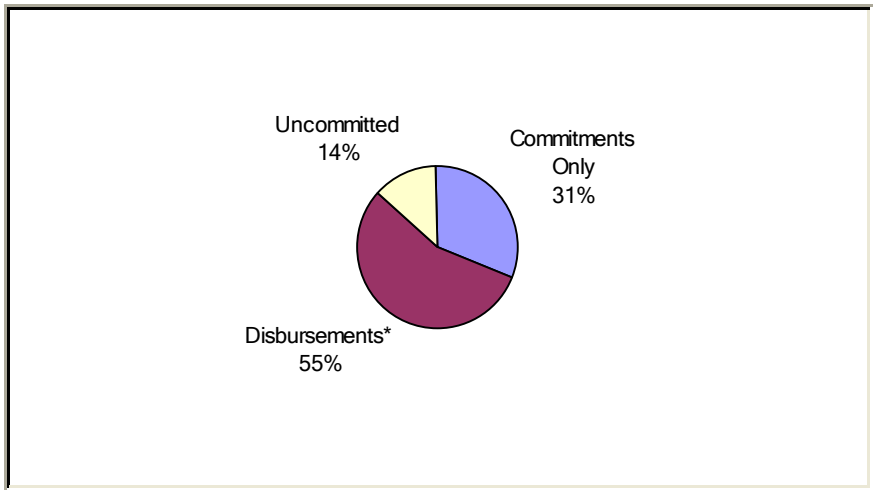
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mesa, AZ** **PJ Since:** **2009**

(1) Status of Funds

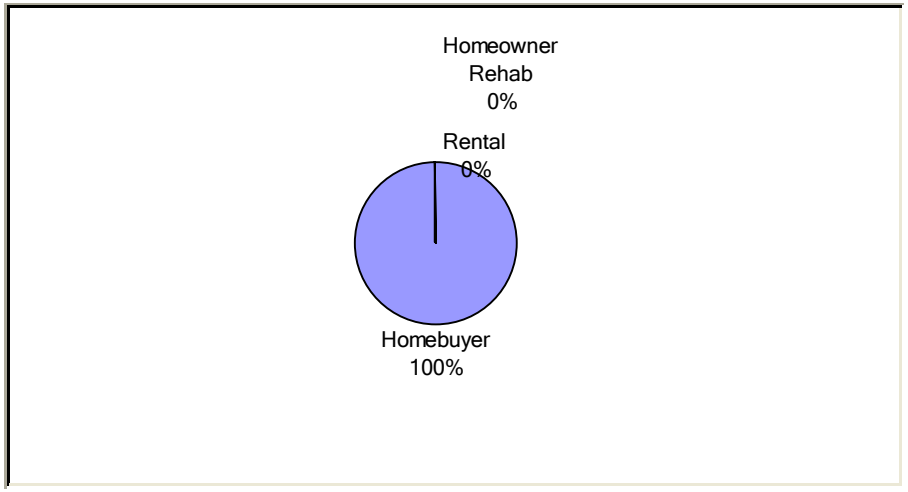
Total HOME Allocations Received: **$3,023,406**



* "Disbursements" include previously committed funds.

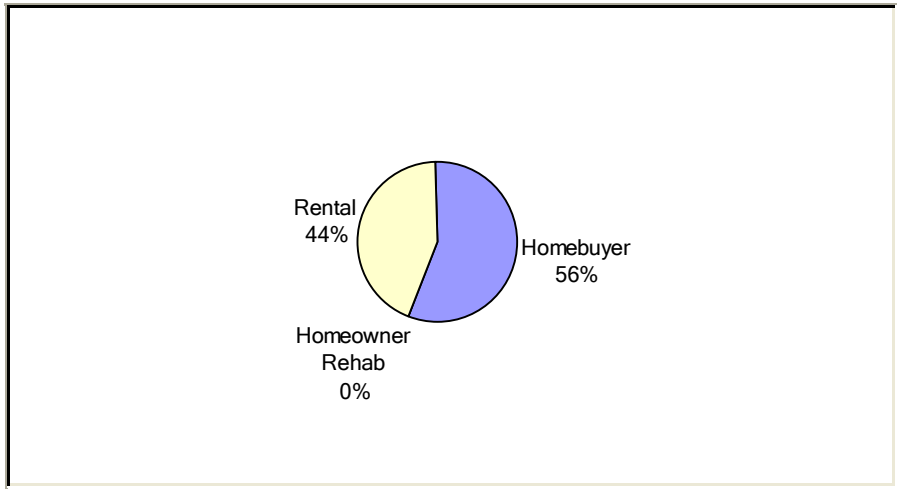
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **9**



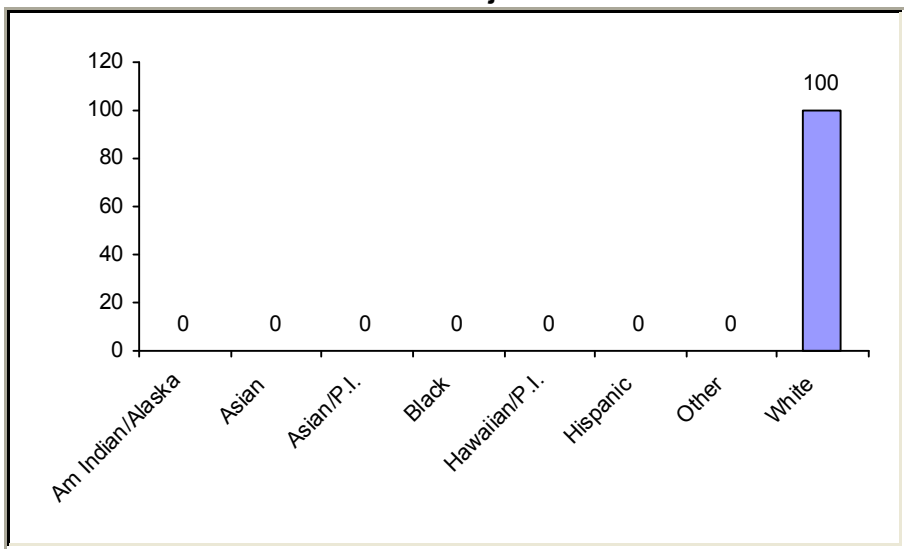
Tenant-Based Rental Assistance (TBRA) Total: **63 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

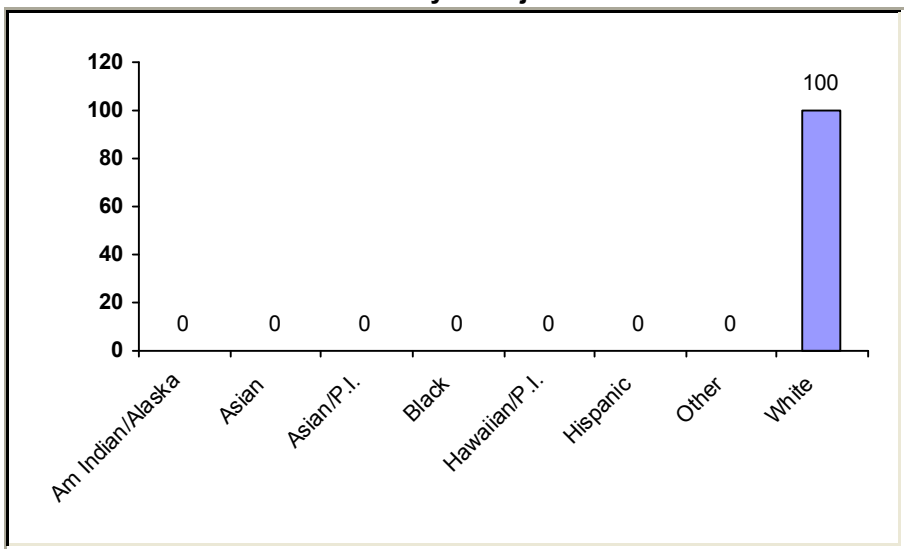
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,189**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,092**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

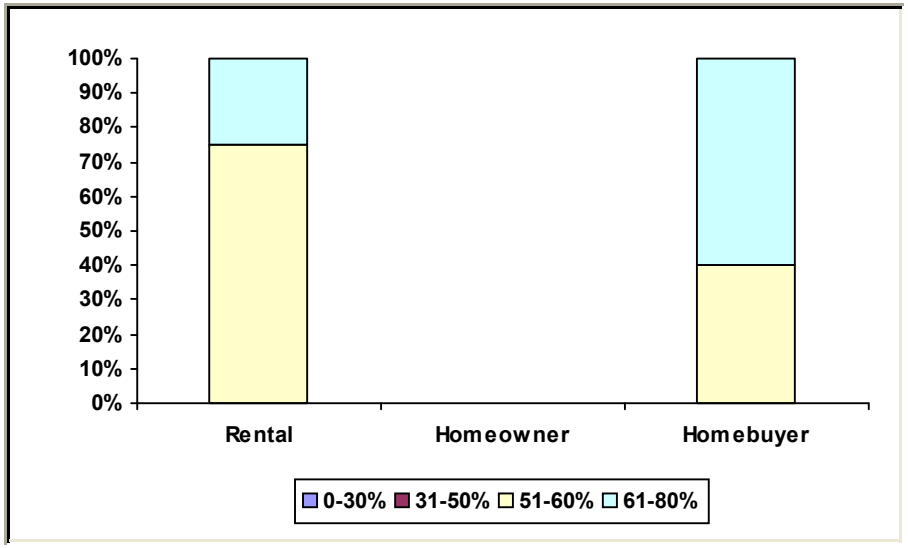
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

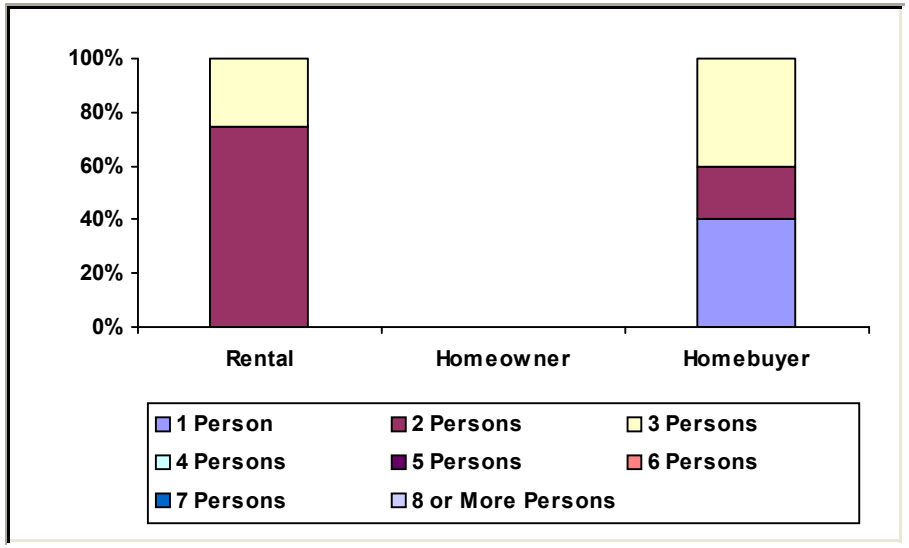
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

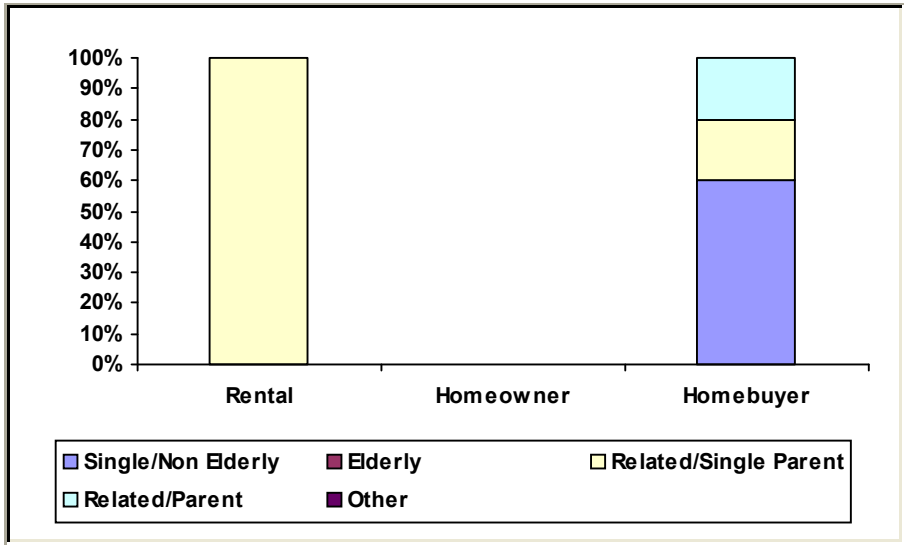
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



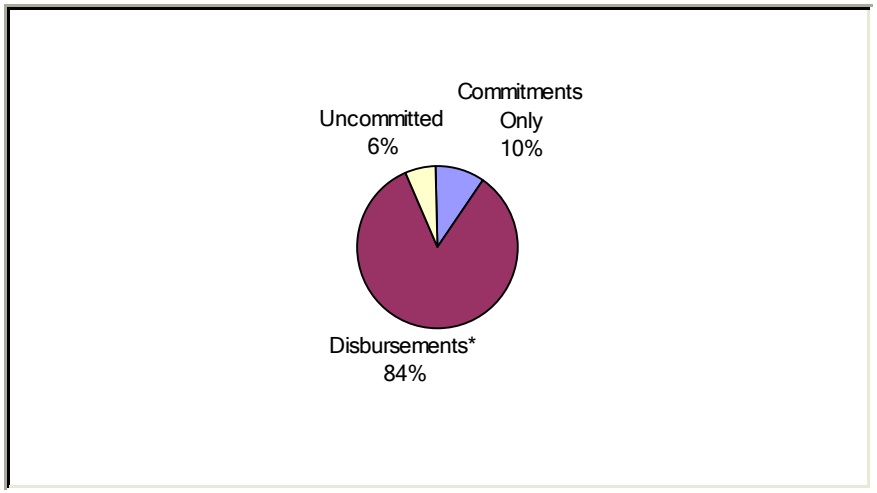
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Phoenix, AZ** **PJ Since:** **1992**

(1) Status of Funds

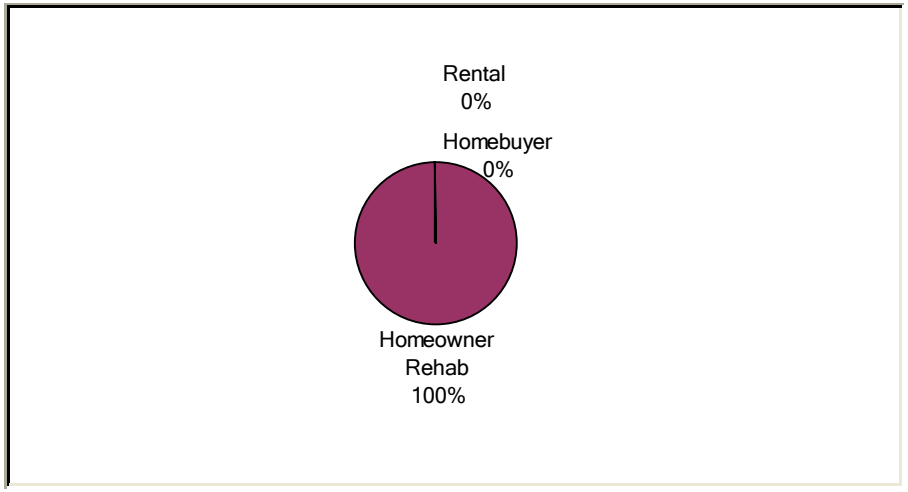
Total HOME Allocations Received: **$108,377,969**



* "Disbursements" include previously committed funds.

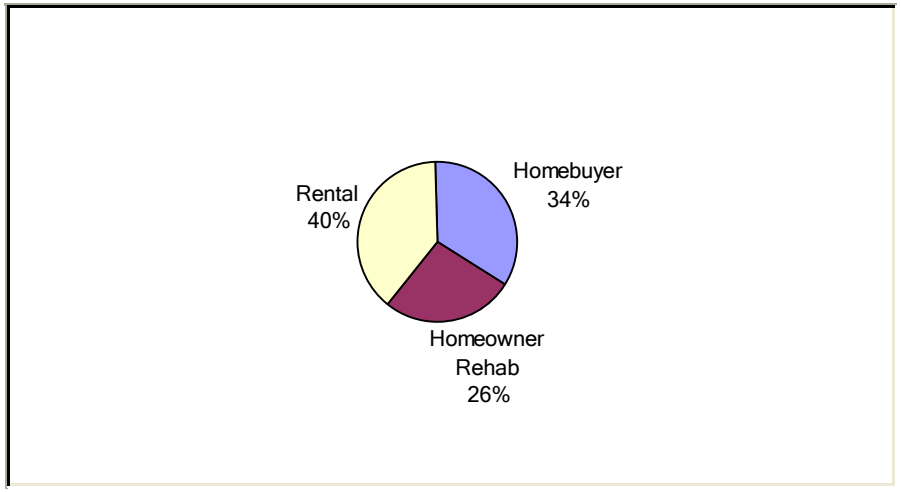
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,247**



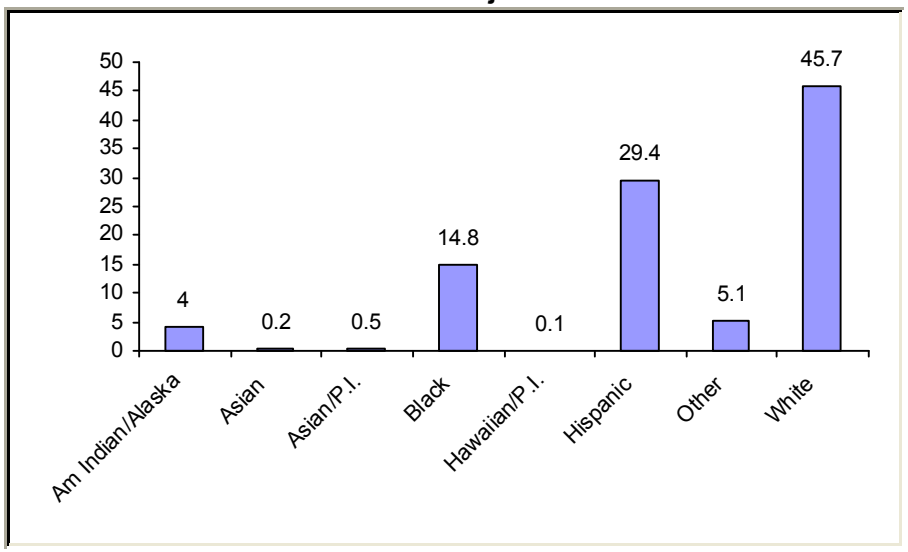
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

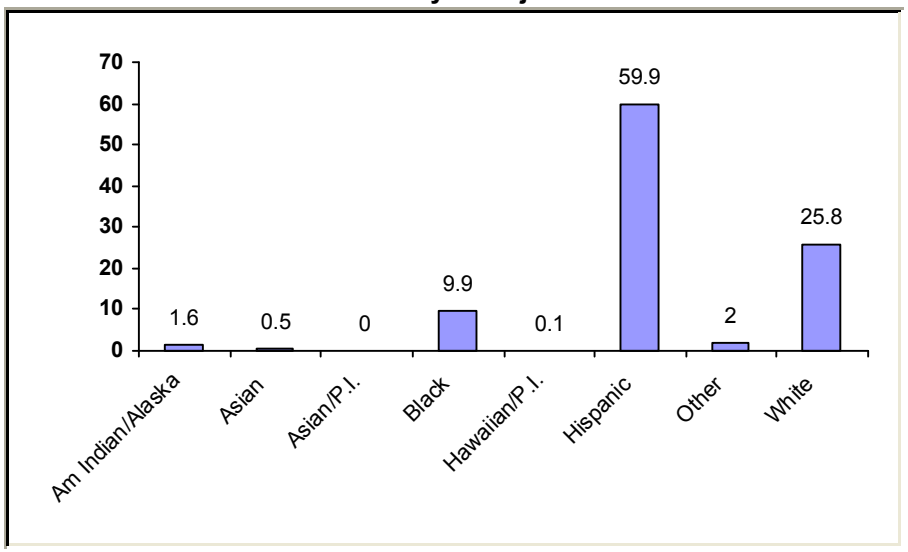
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



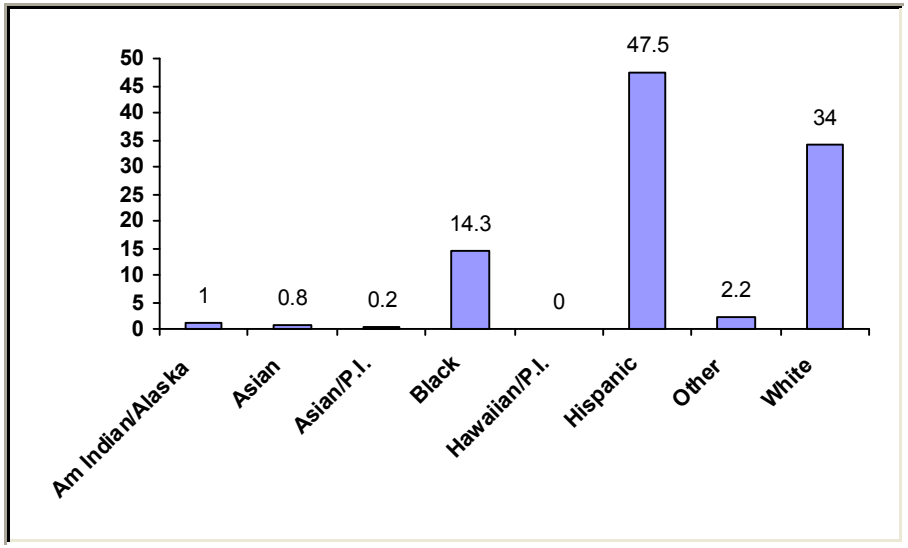
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,504**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,380**

Homeowner Rehabilitation Projects



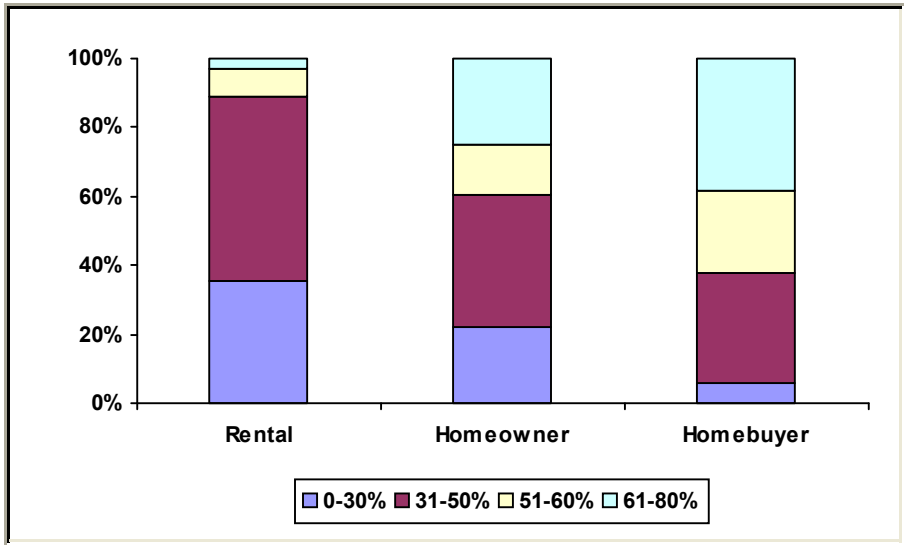
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,311**

* TDC - Includes all sources of funds

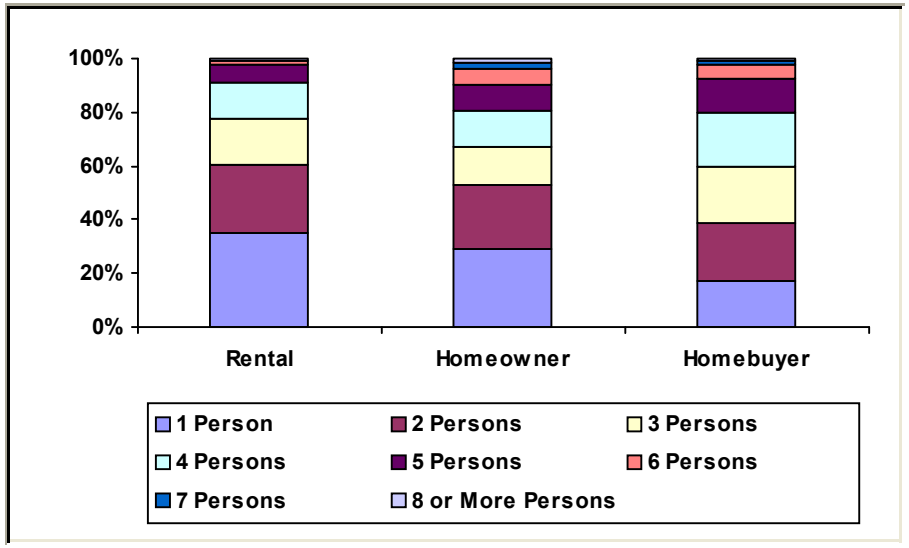
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

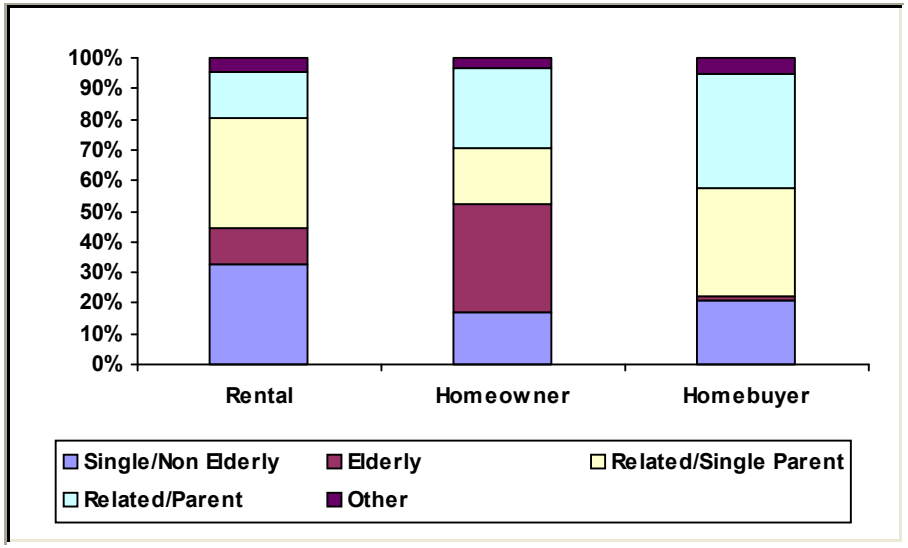
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



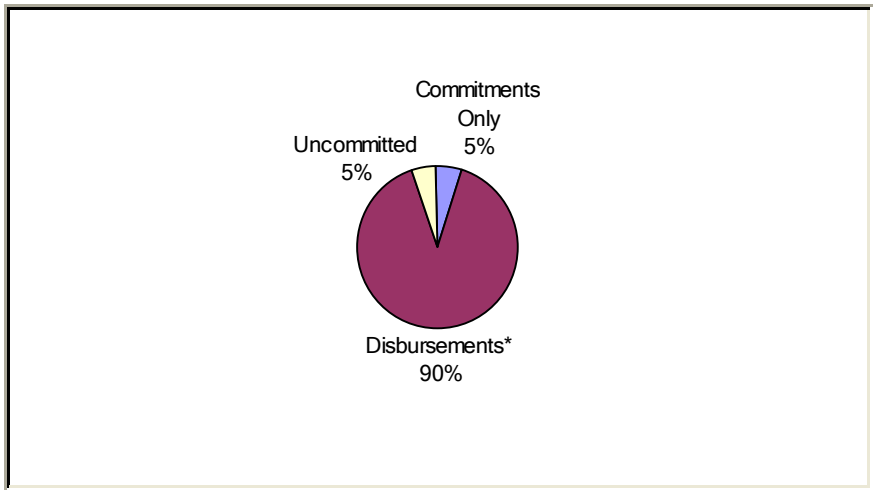
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Tucson Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

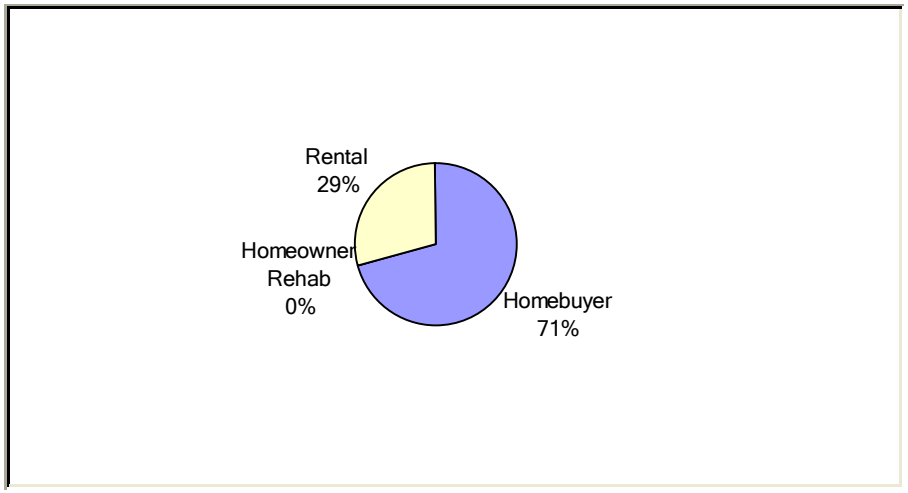
Total HOME Allocations Received: **$72,718,671**



* "Disbursements" include previously committed funds.

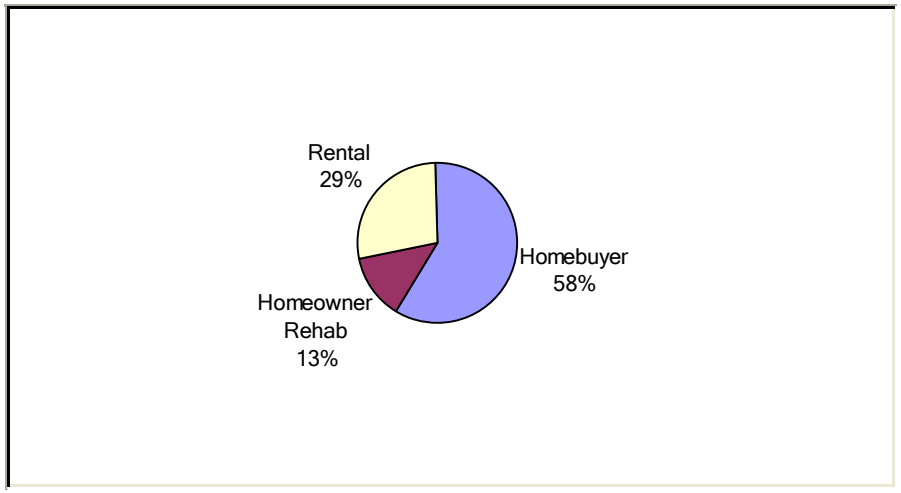
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **10 Households**

Cumulative Since: 1992 Total: **2,832**



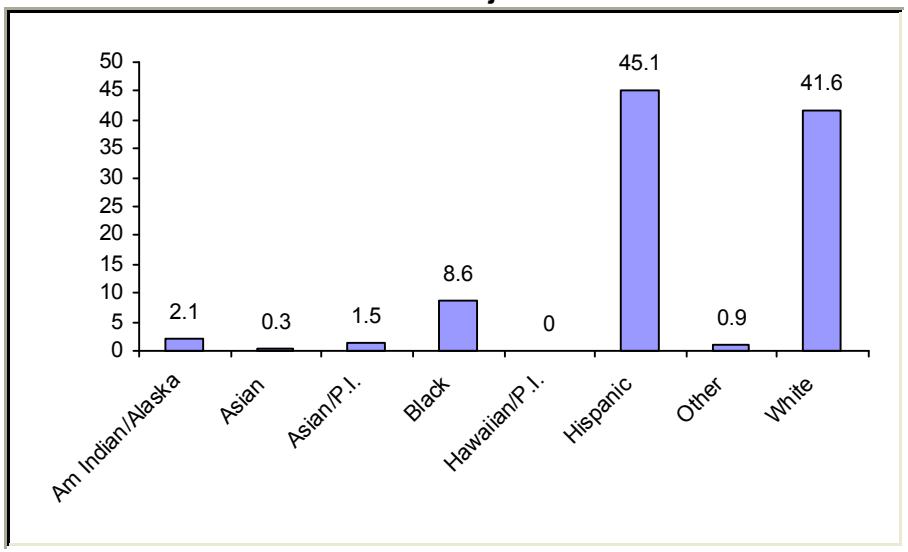
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tucson Consortium, AZ

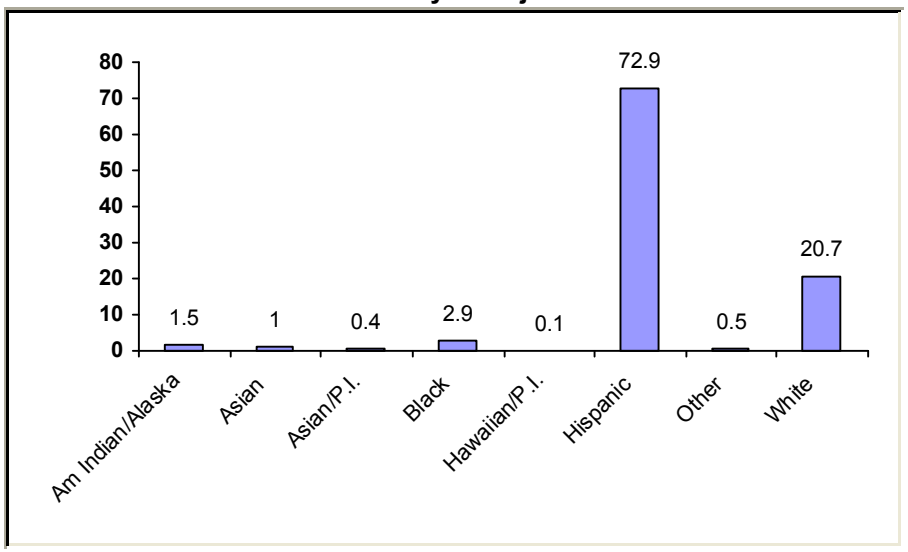
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



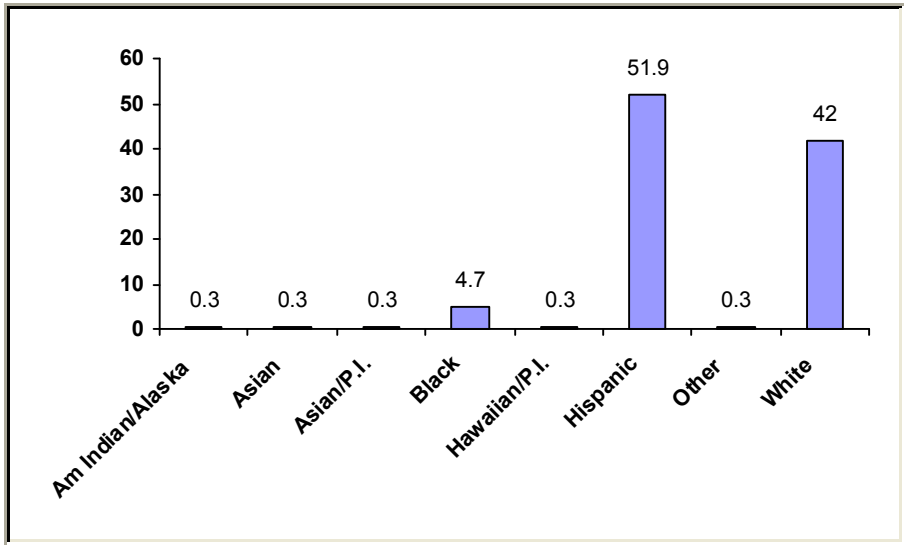
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,140**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,345**

Homeowner Rehabilitation Projects

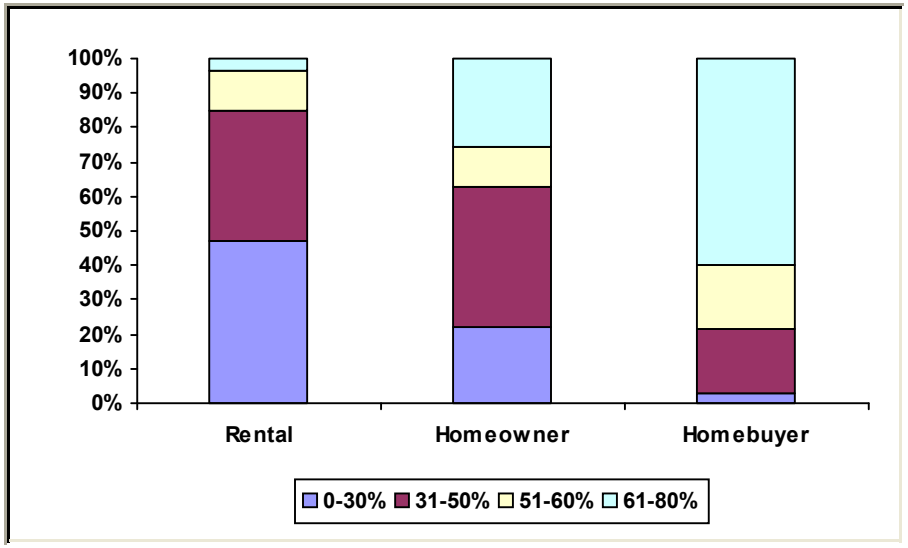


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,776**

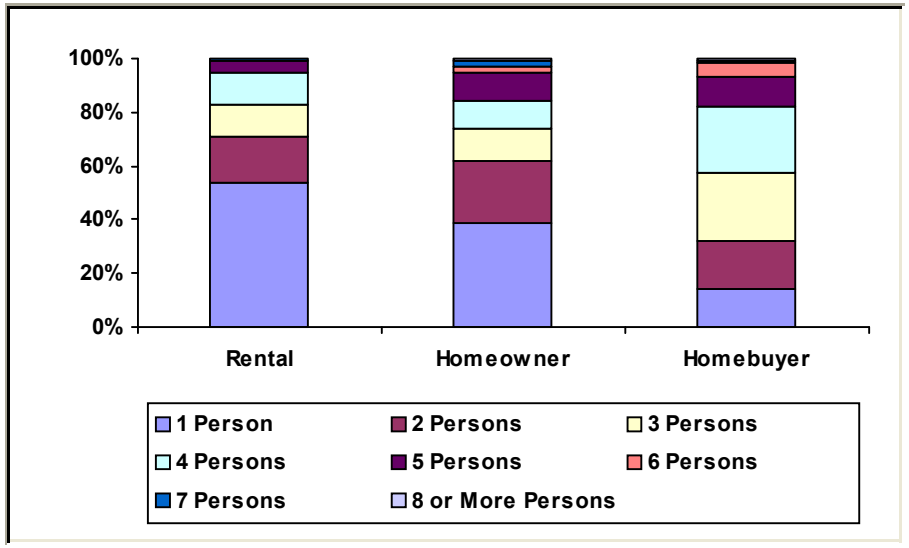
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

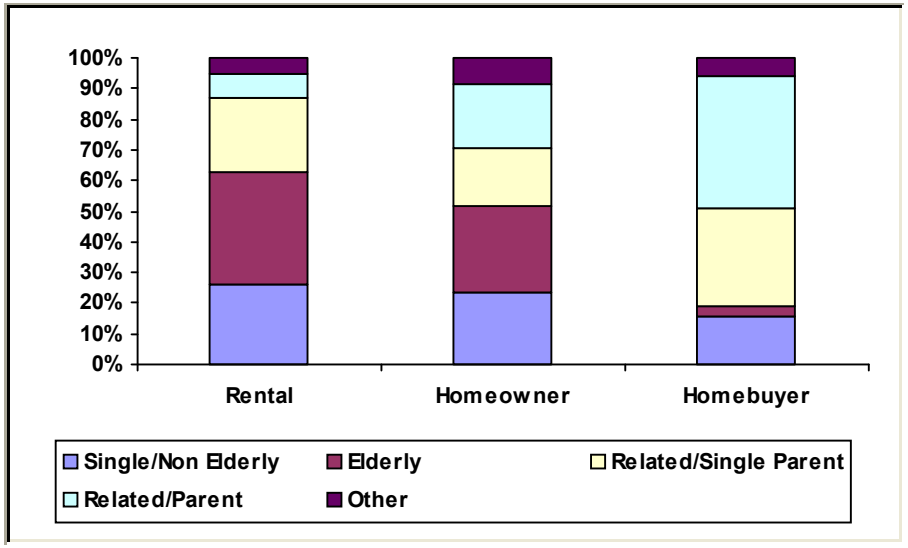
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

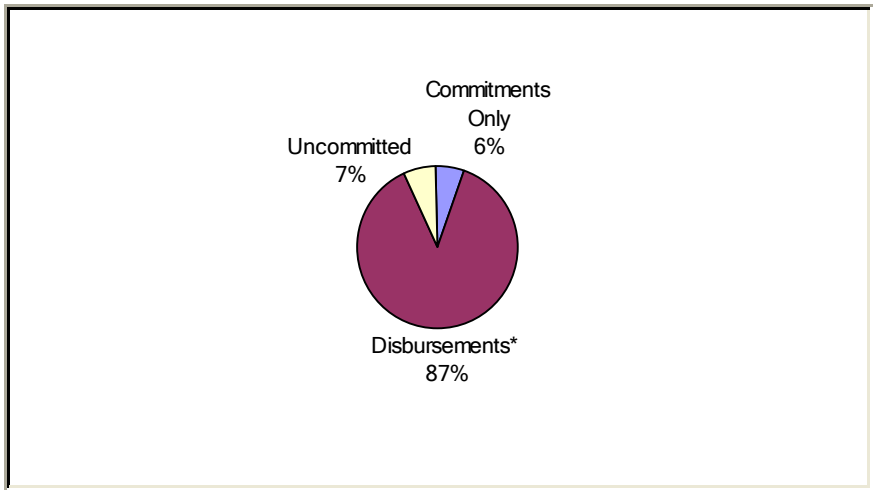
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Alameda County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

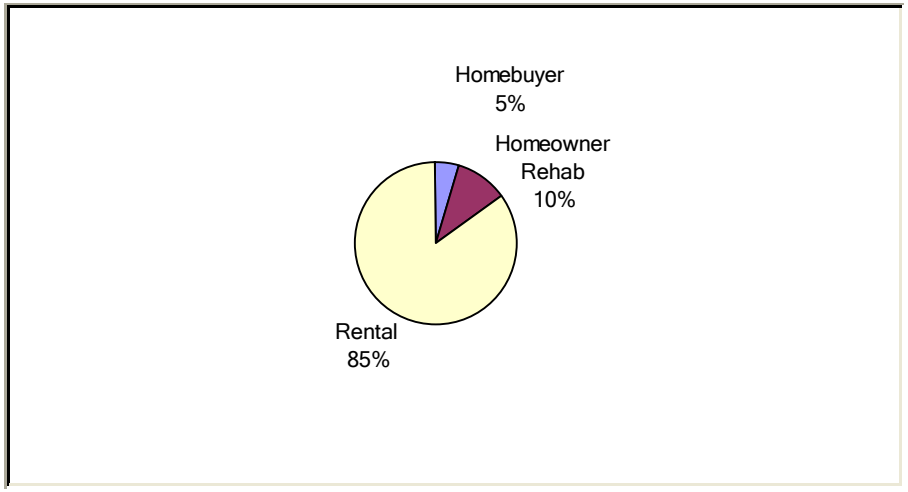
Total HOME Allocations Received: **$69,456,855**



* "Disbursements" include previously committed funds.

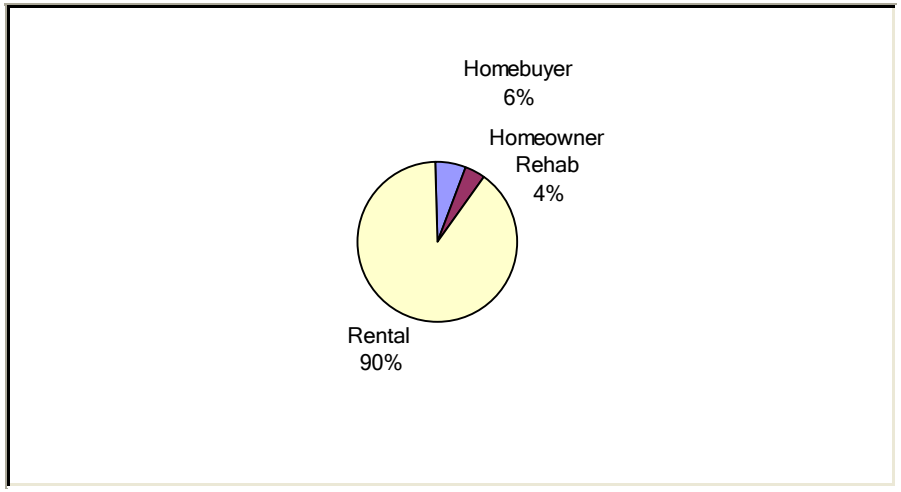
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since: 1992 Total: **822**



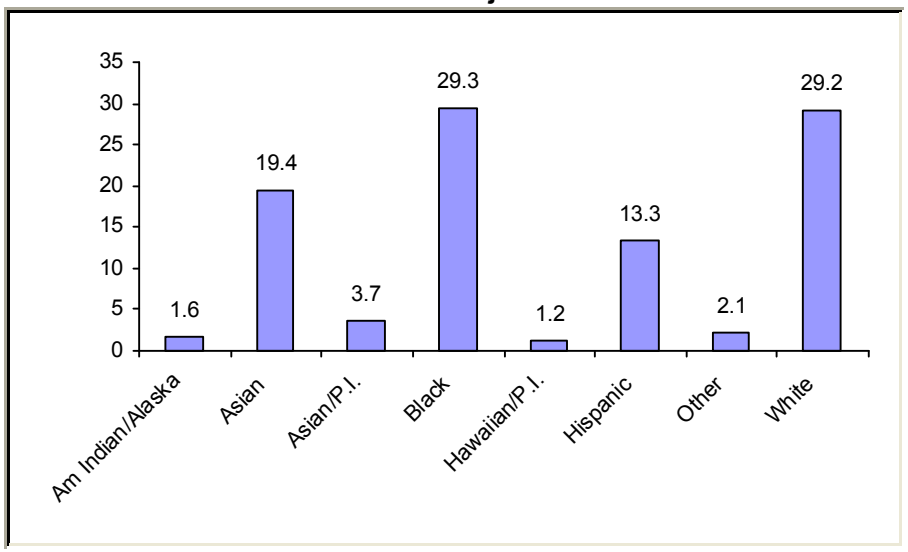
Tenant-Based Rental Assistance (TBRA) Total: **737 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alameda County Consortium, CA

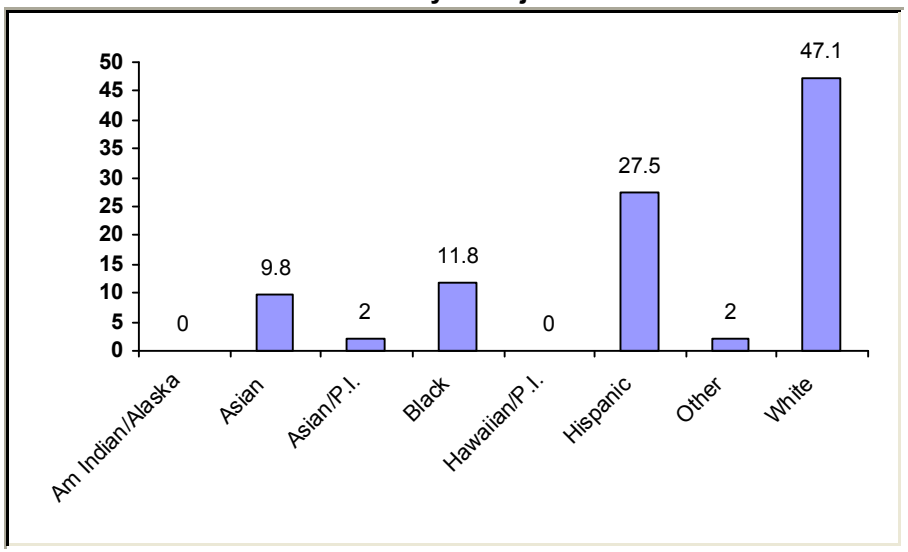
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



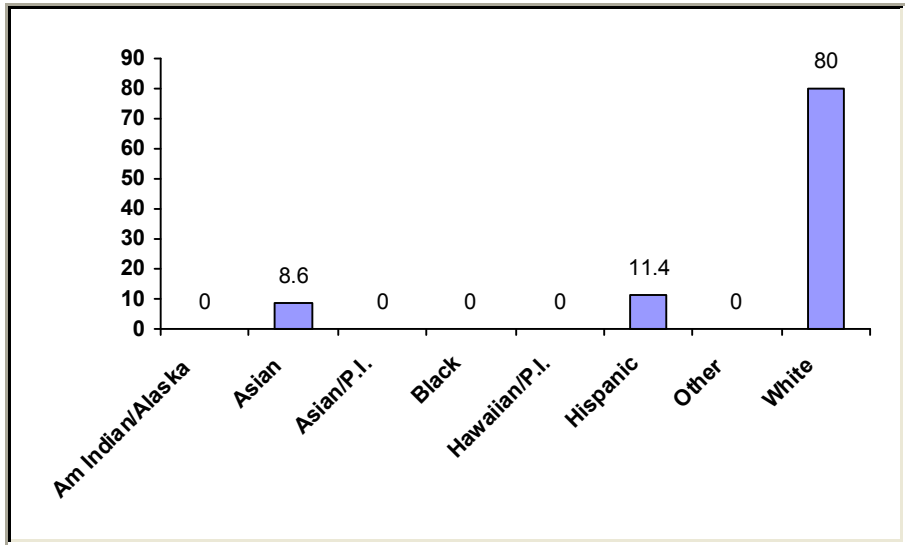
Avg. Total Dev. Cost (TDC)* Per Unit: **$176,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$278,119**

Homeowner Rehabilitation Projects

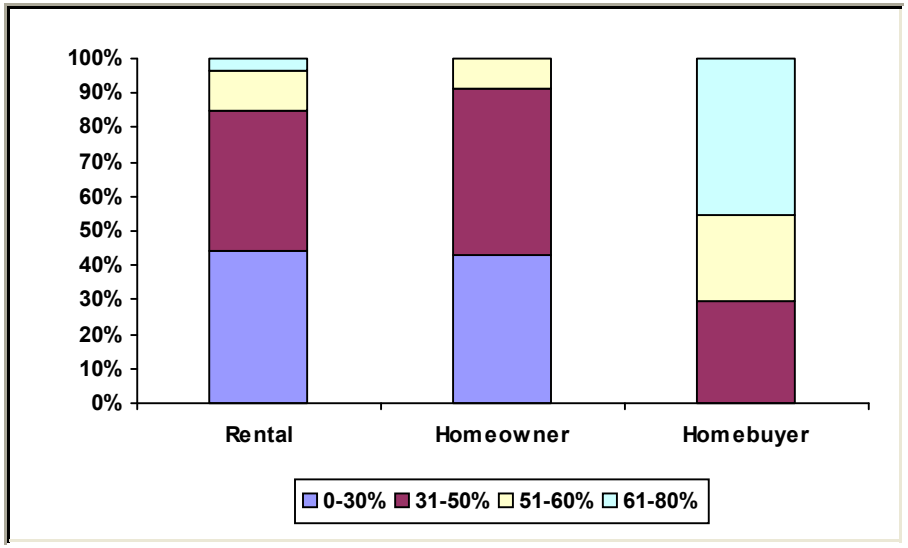


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,435**

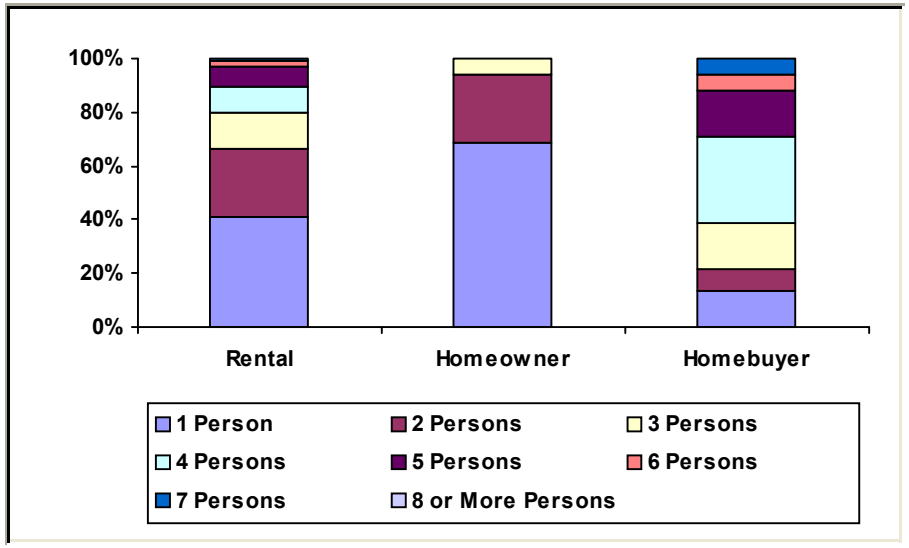
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

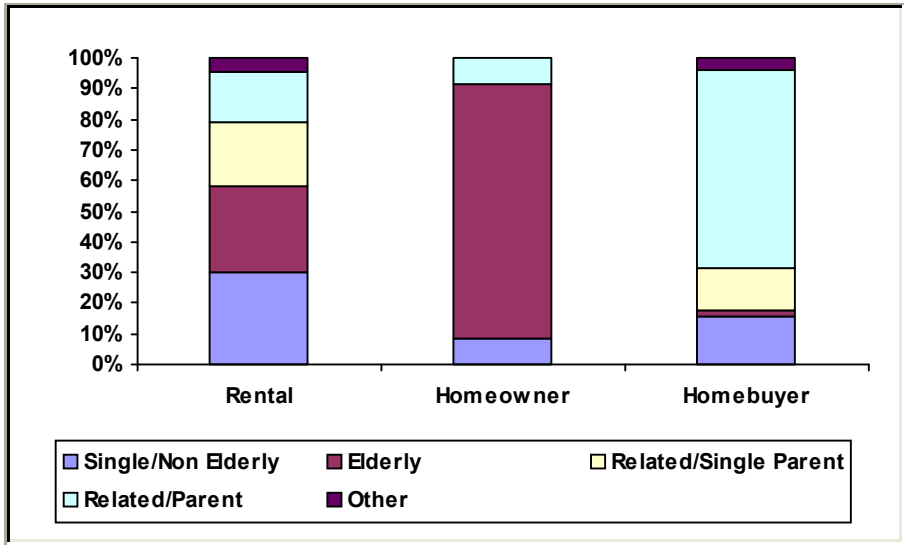
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



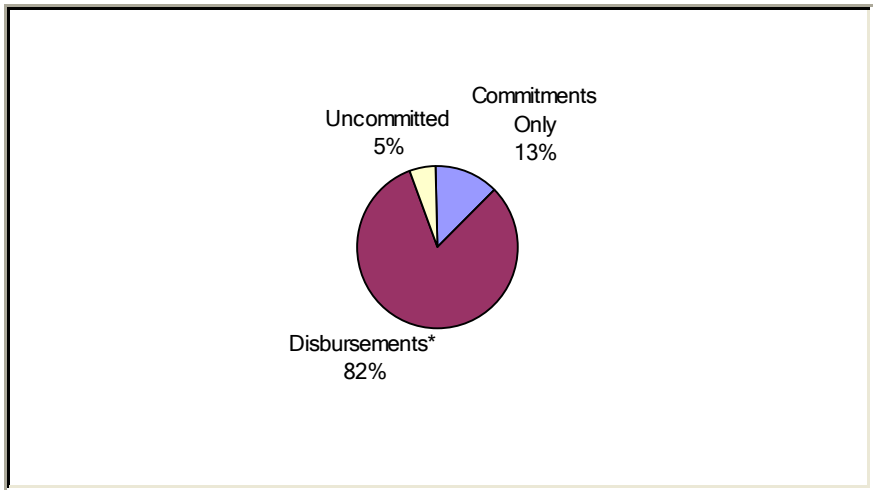
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Alhambra, CA** **PJ Since:** **1992**

(1) Status of Funds

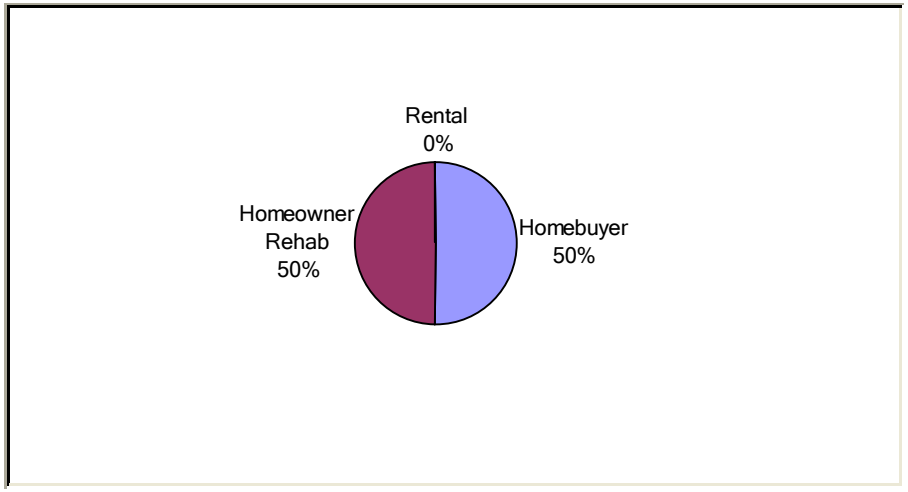
Total HOME Allocations Received: **$14,035,709**



* "Disbursements" include previously committed funds.

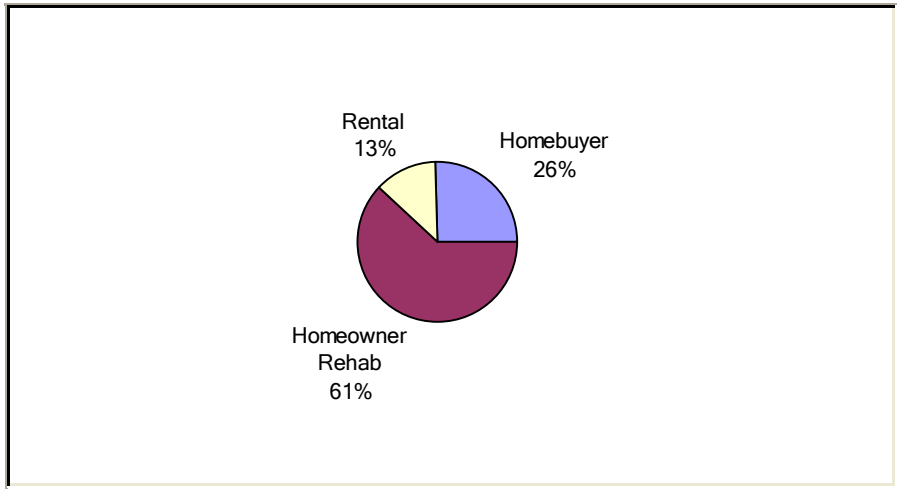
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **254**



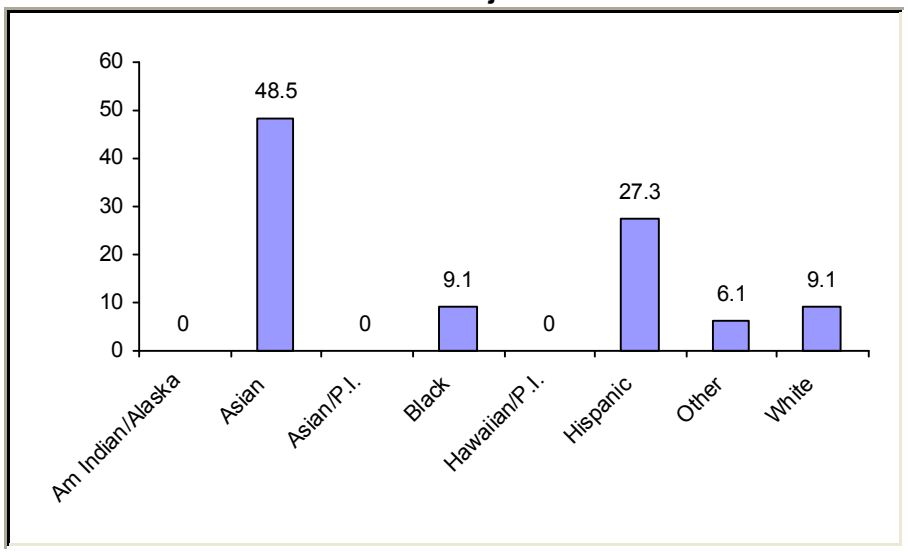
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alhambra, CA

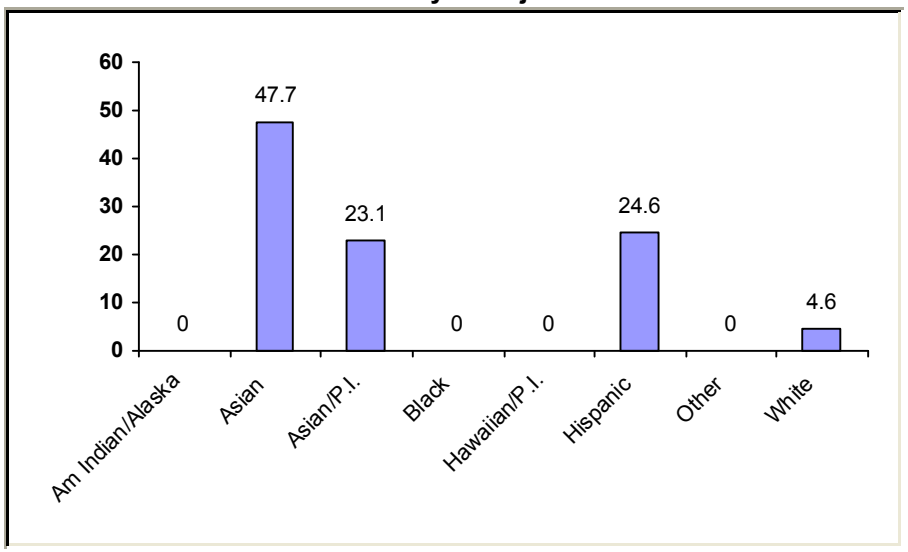
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



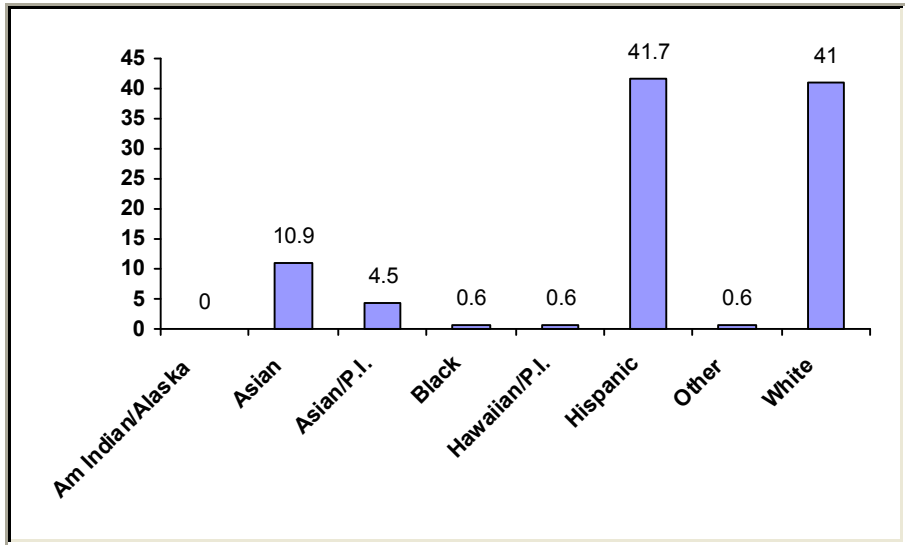
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,851**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$205,092**

Homeowner Rehabilitation Projects

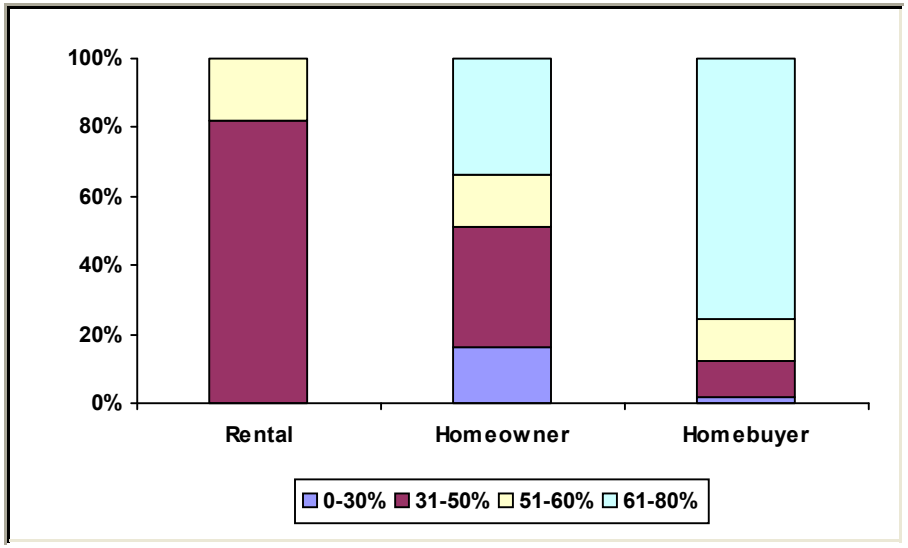


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,310**

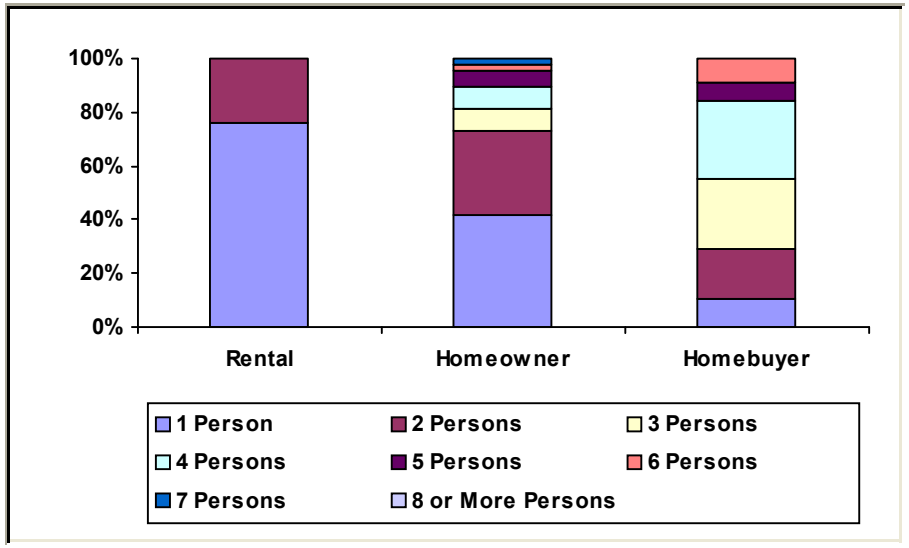
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

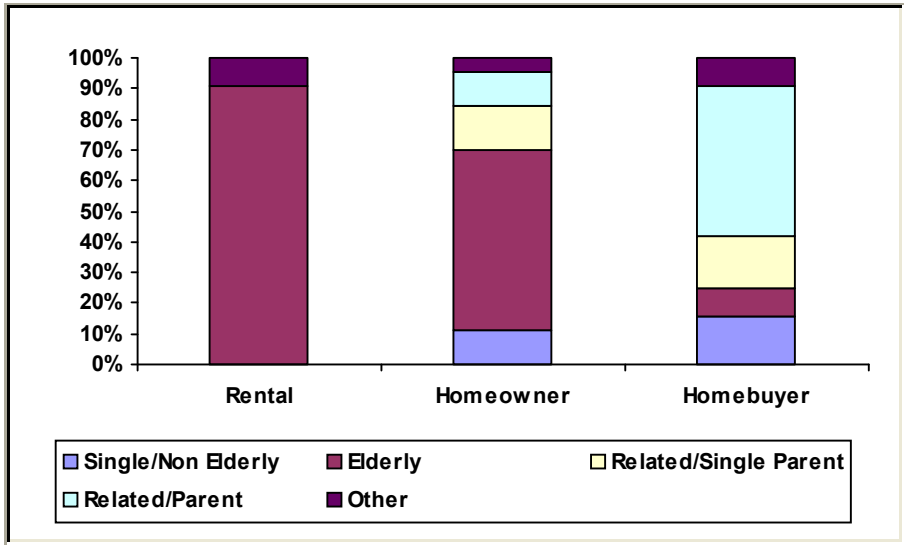
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



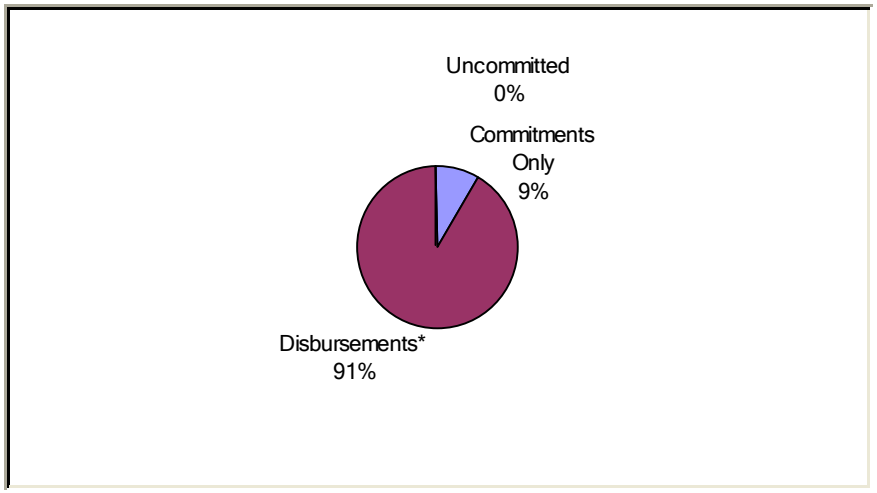
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Anaheim, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$33,729,388**



* "Disbursements" include previously committed funds.

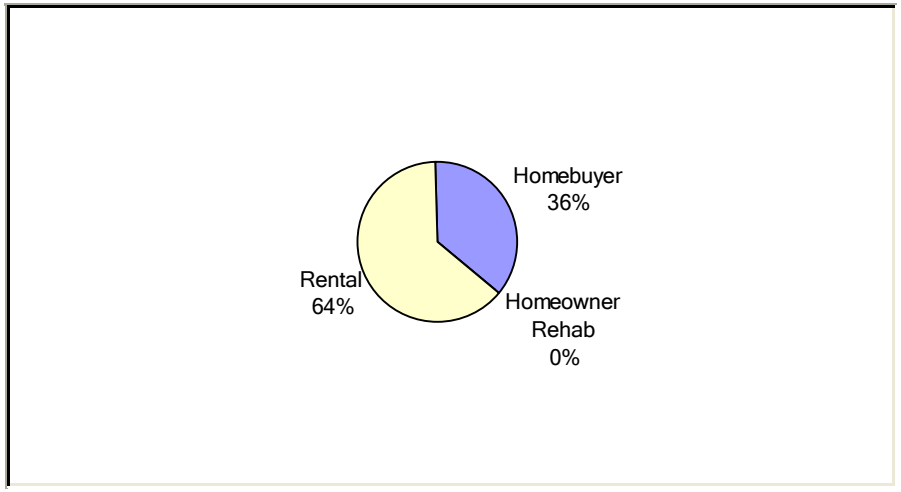
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **613**



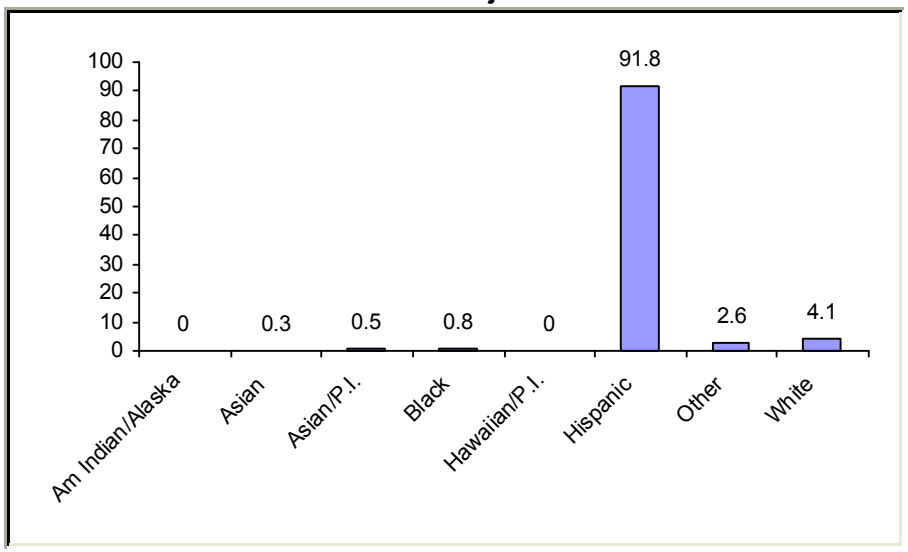
Tenant-Based Rental Assistance (TBRA) Total: **58 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

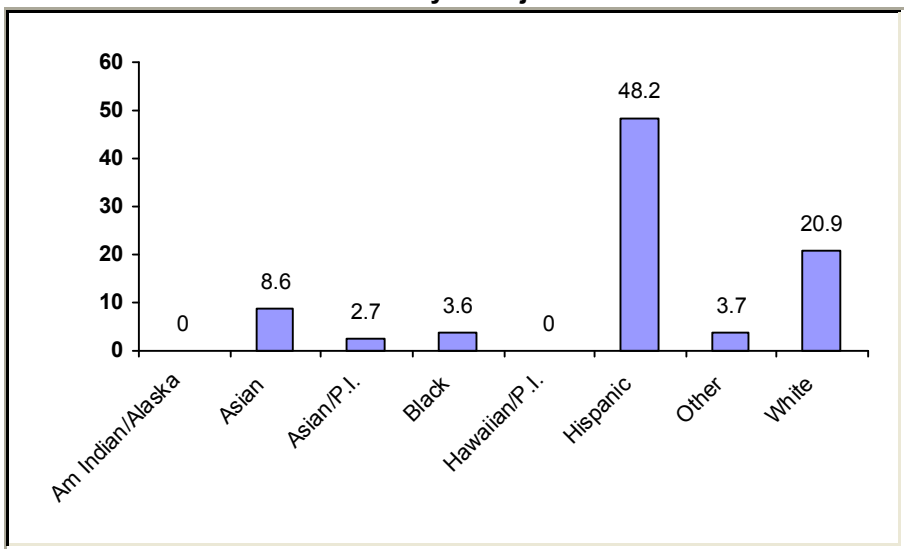
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,291**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$215,684**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

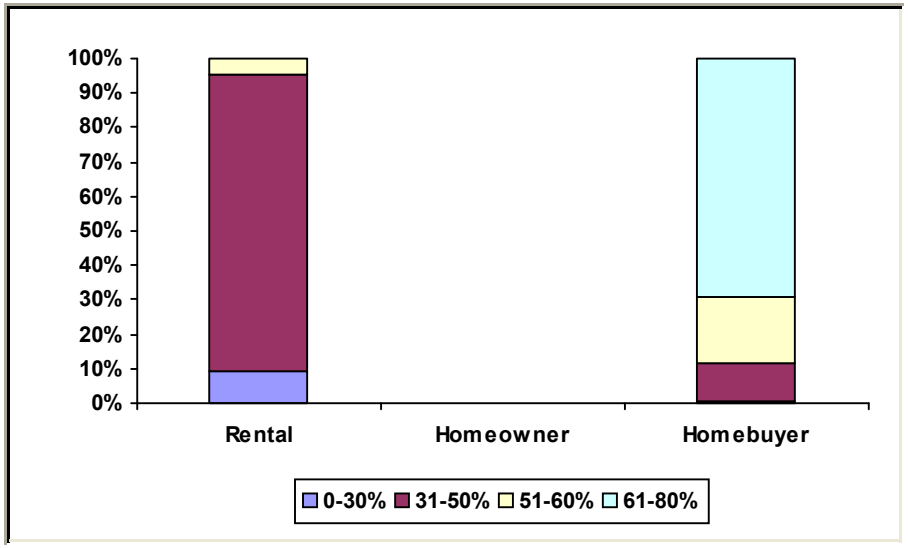
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

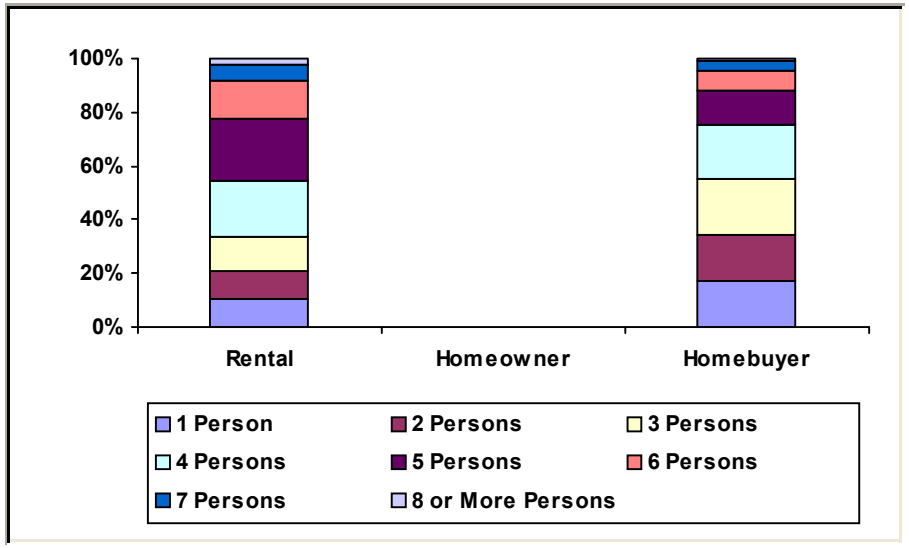
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

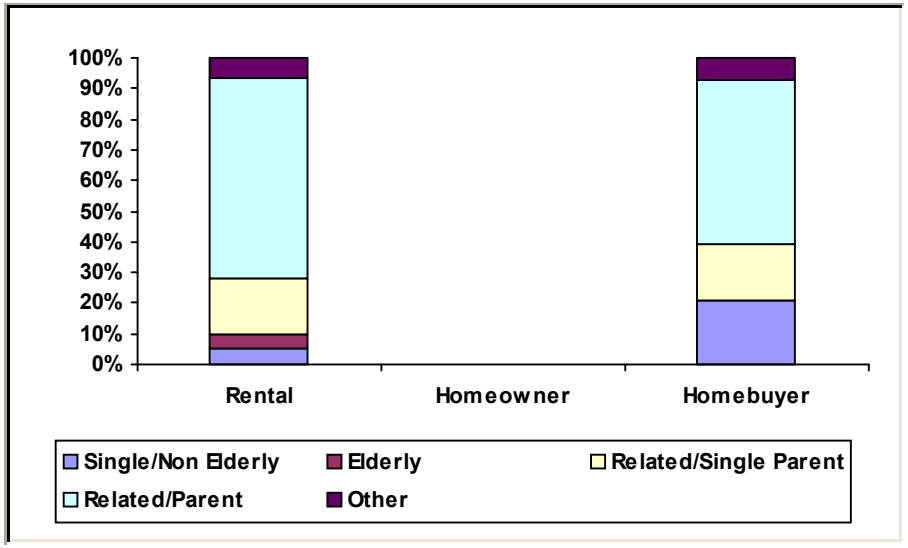
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



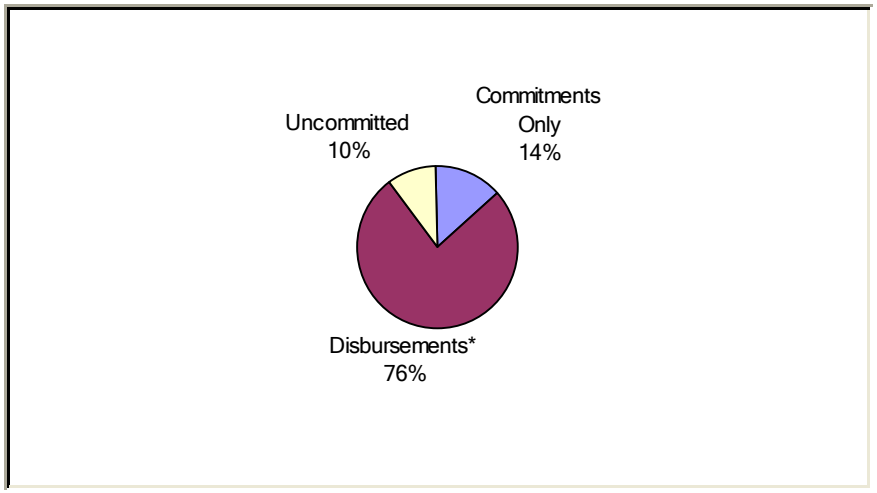
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Apple Valley Consortium, CA **PJ Since:** 2004

(1) Status of Funds

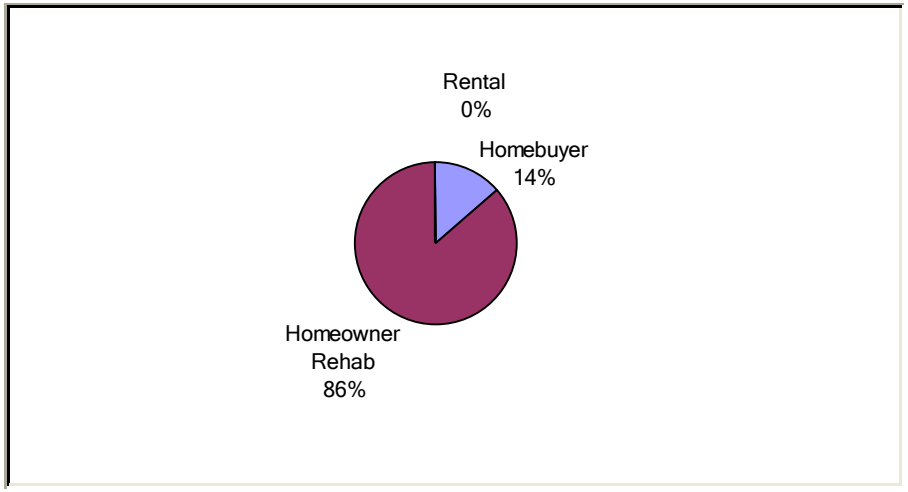
Total HOME Allocations Received: **$4,733,103**



* "Disbursements" include previously committed funds.

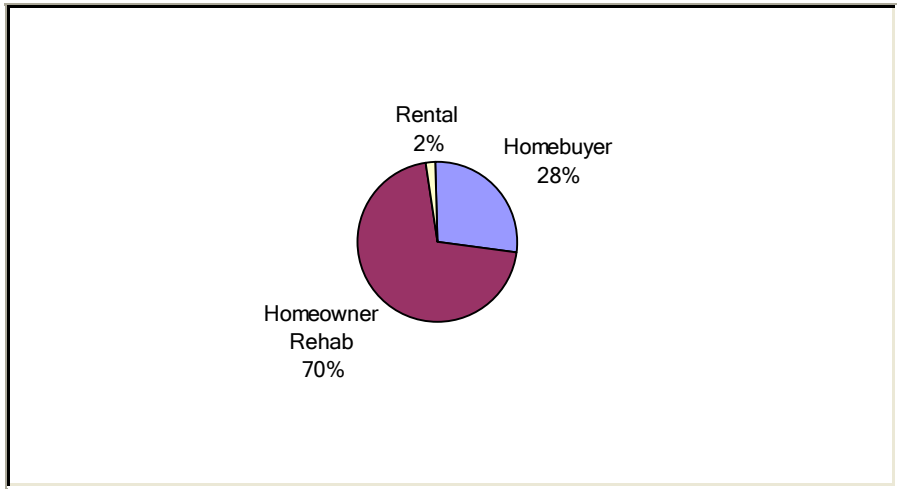
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **196**



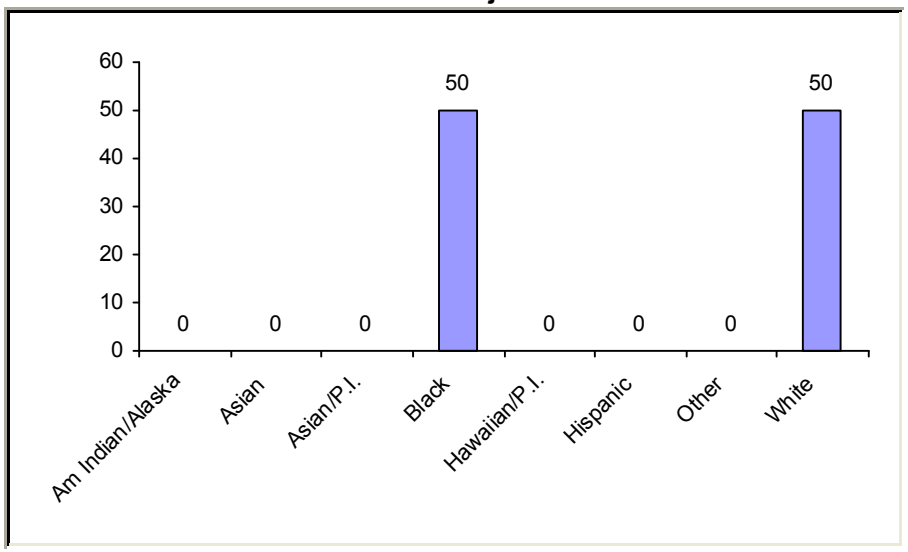
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Apple Valley Consortium, CA

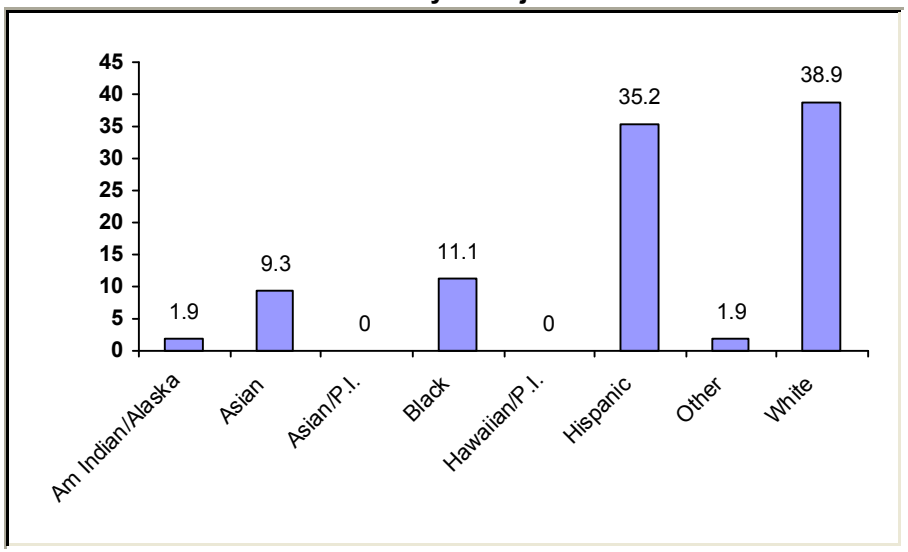
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



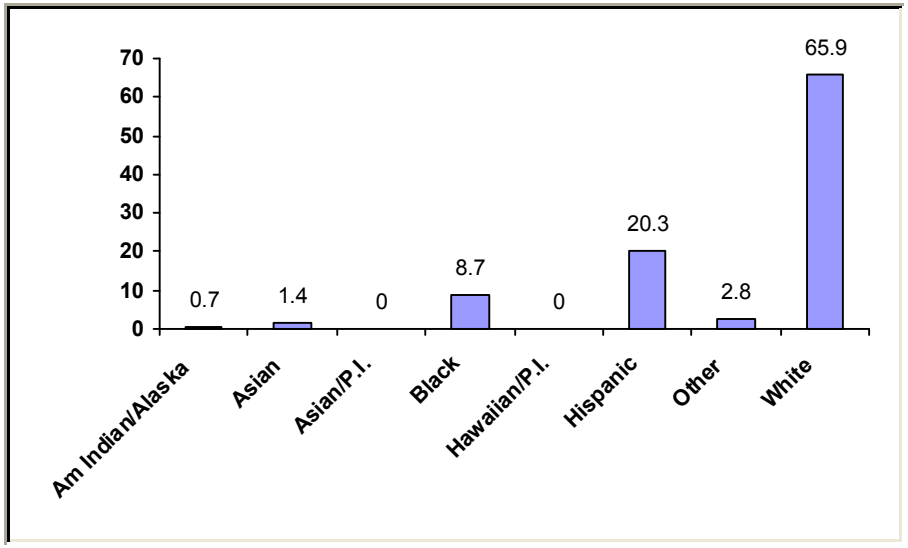
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,268**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$175,454**

Homeowner Rehabilitation Projects

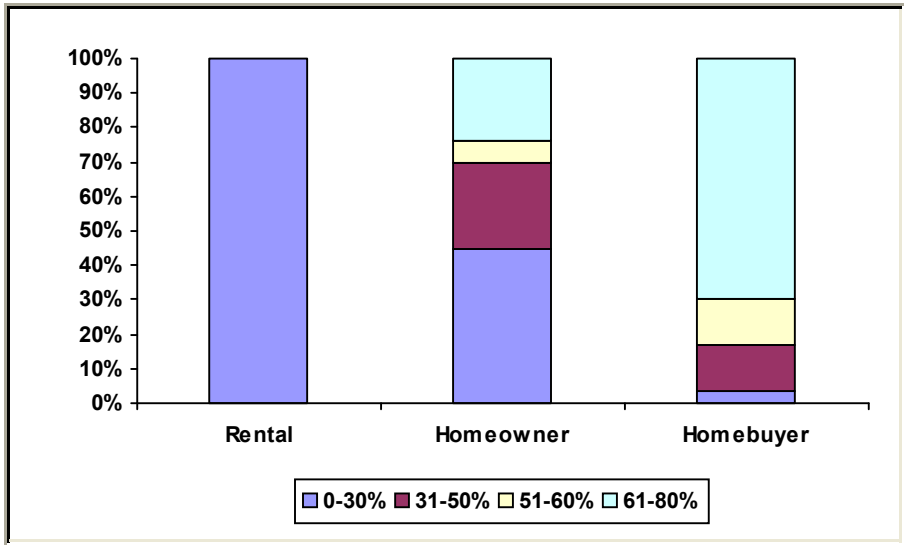


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,314**

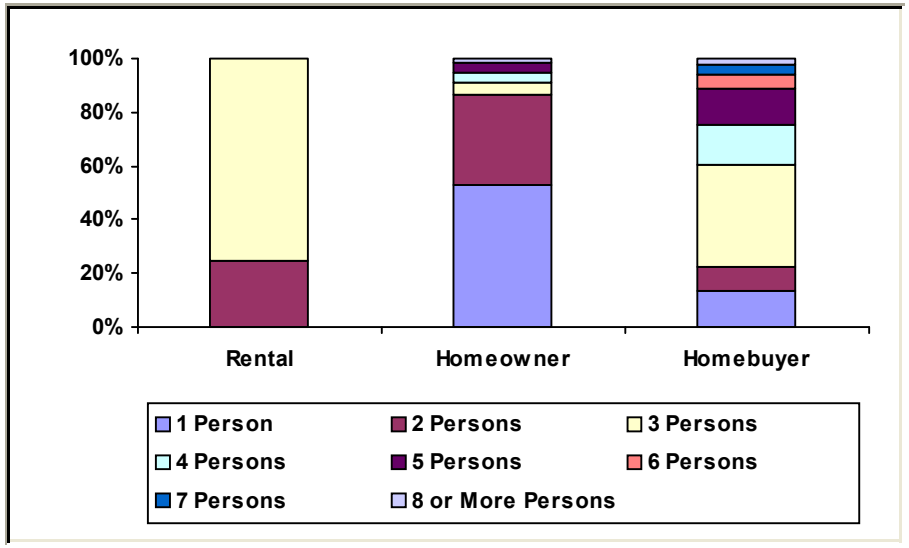
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

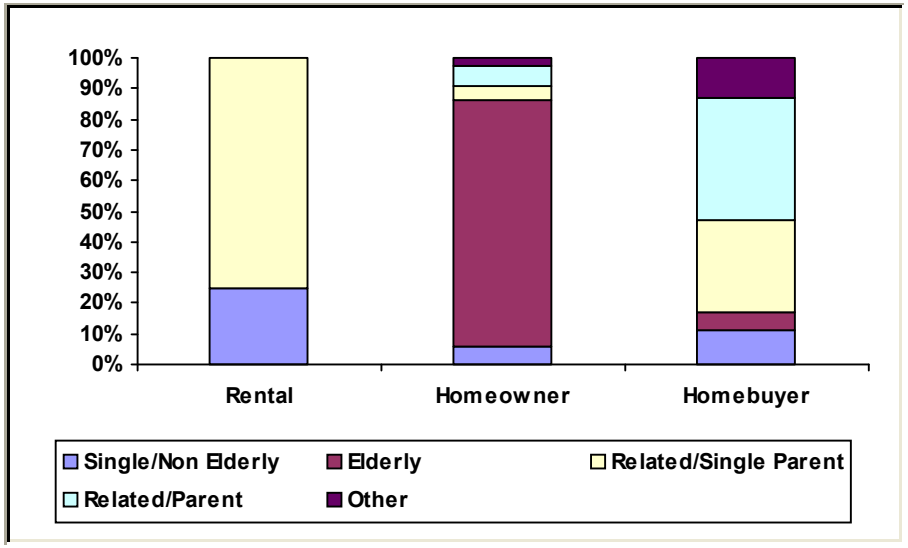
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



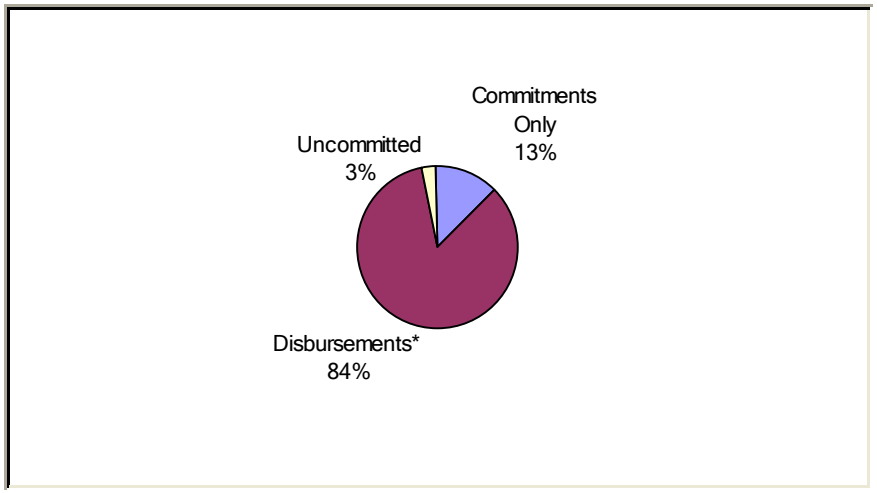
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bakersfield, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,202,163**



* "Disbursements" include previously committed funds.

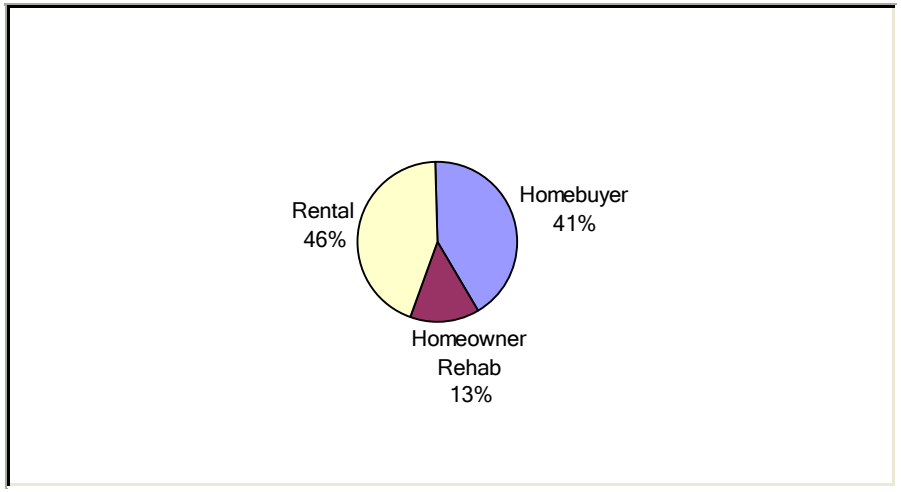
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,490**



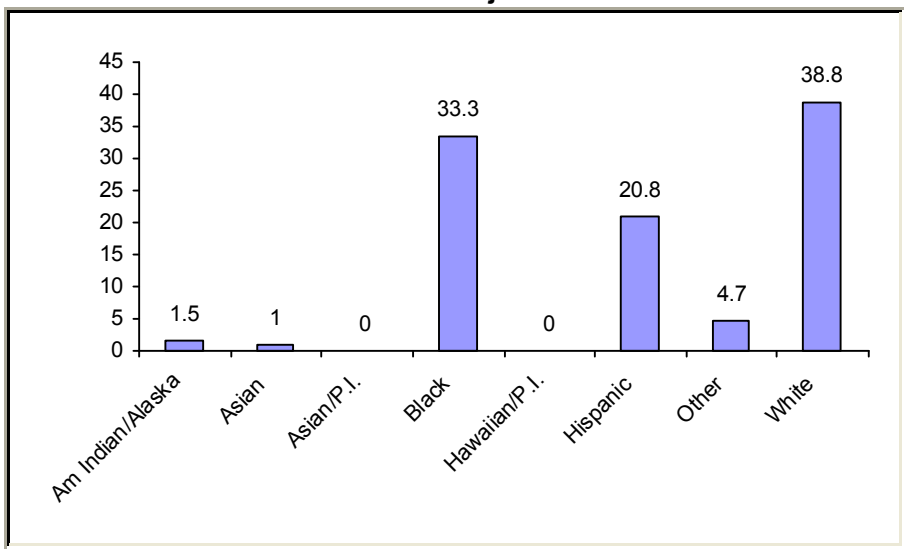
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bakersfield, CA

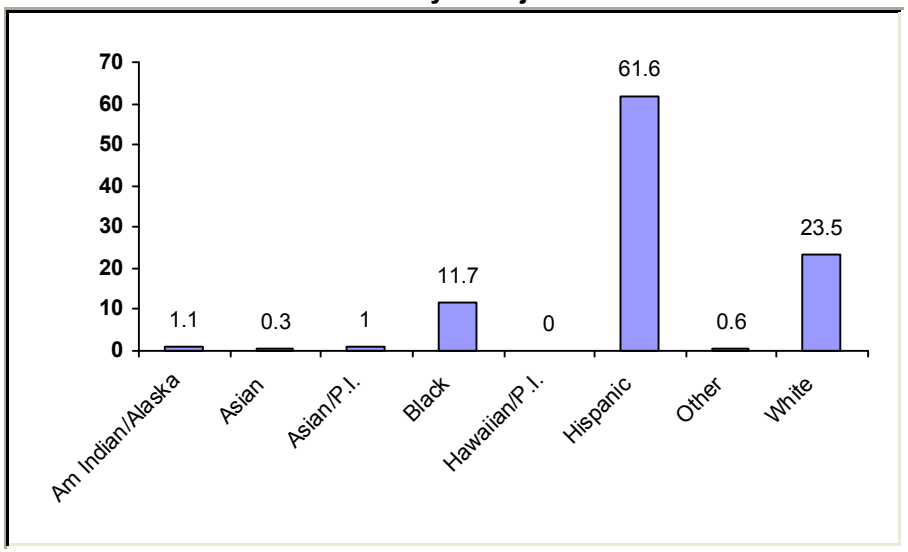
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



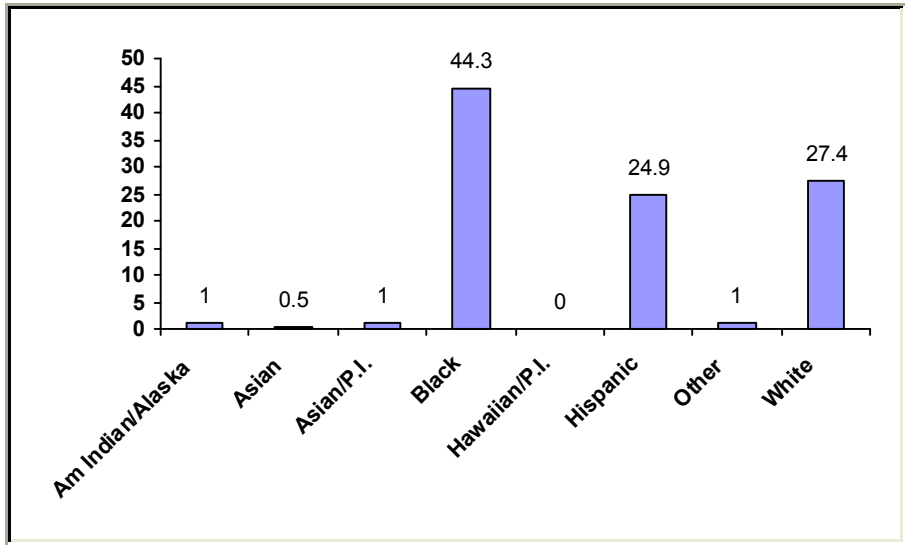
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,282**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,324**

Homeowner Rehabilitation Projects

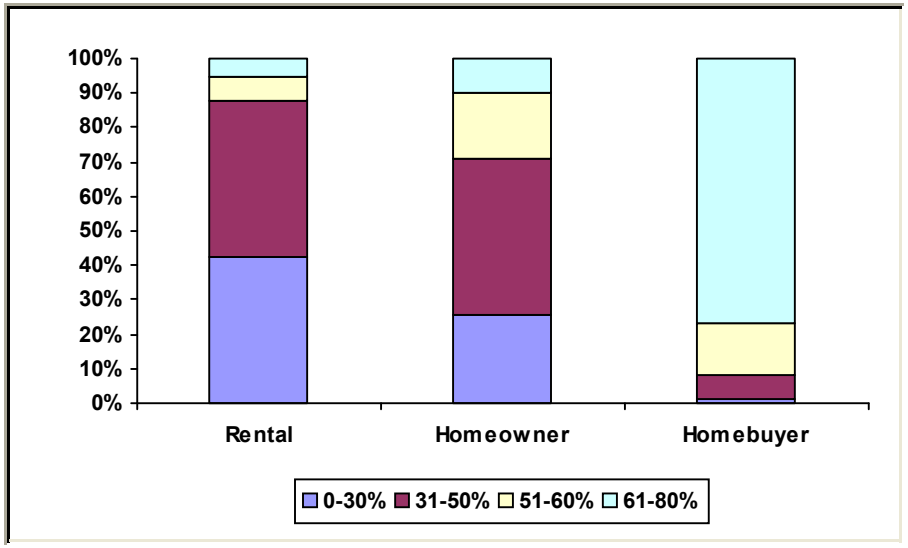


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,036**

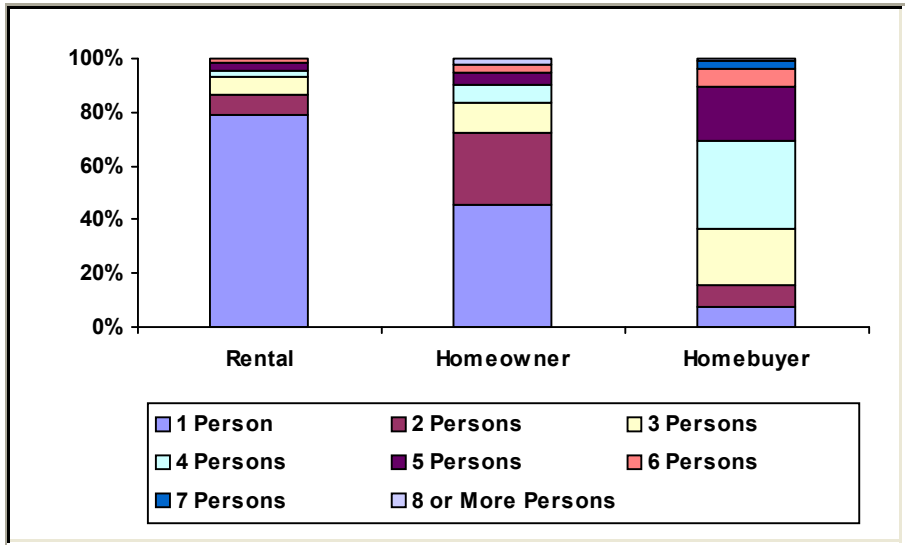
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

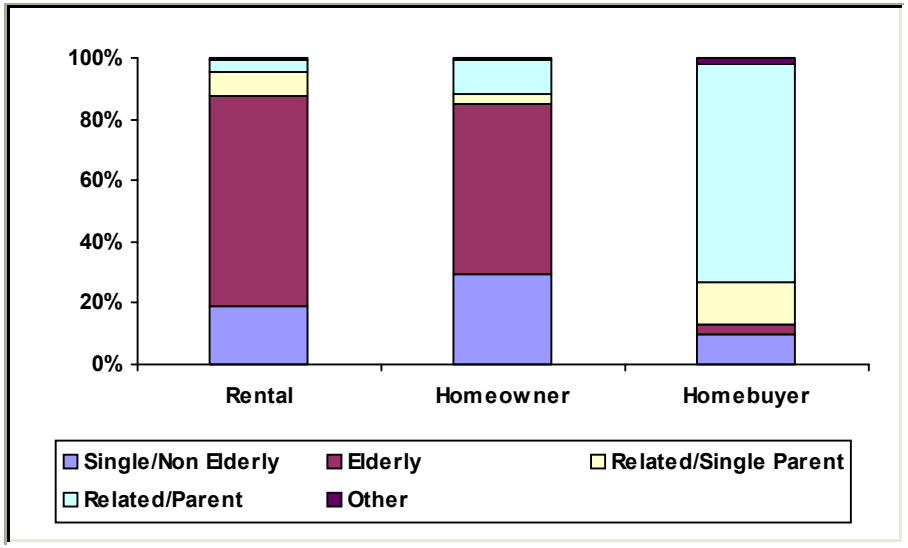
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



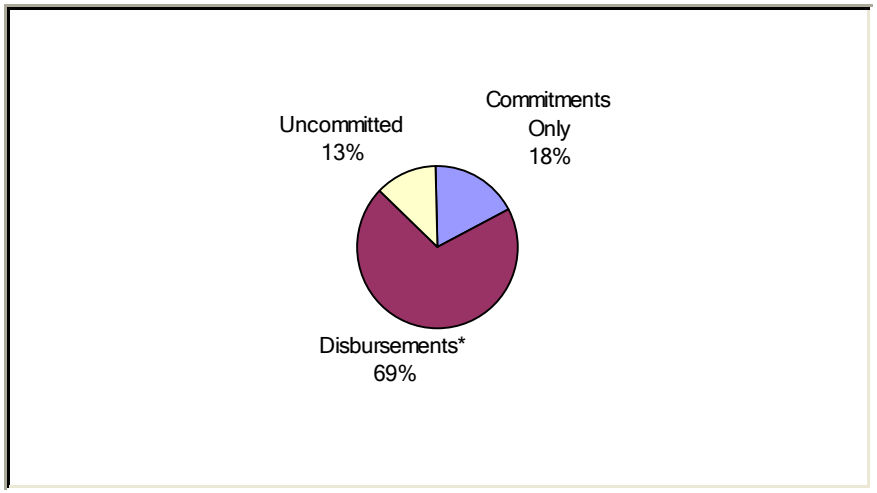
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Baldwin Park, CA** **PJ Since:** **1995**

(1) Status of Funds

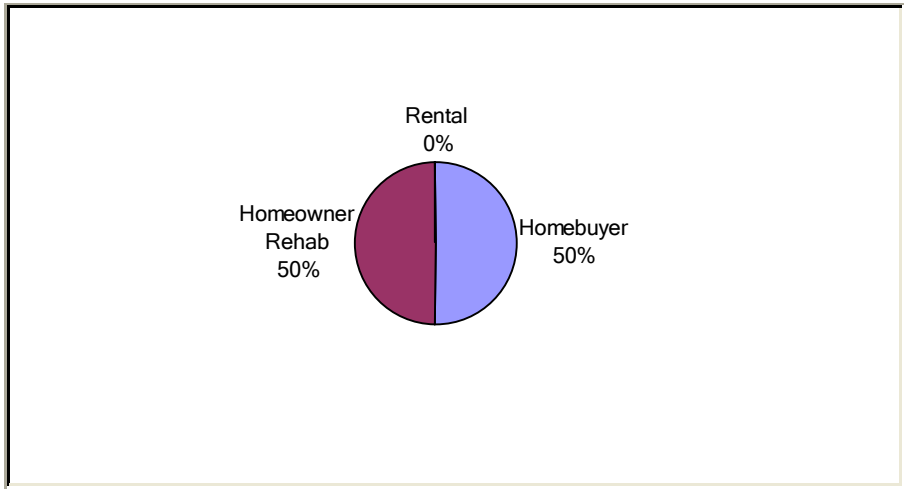
Total HOME Allocations Received: **$7,701,950**



* "Disbursements" include previously committed funds.

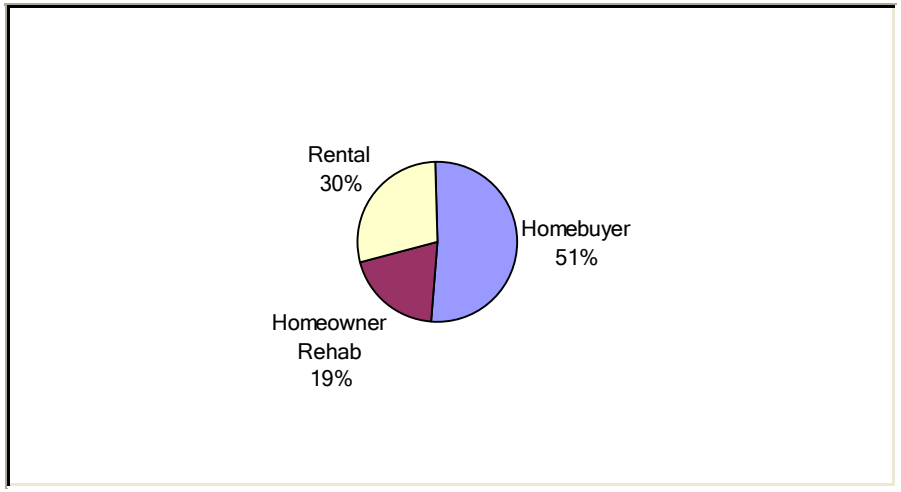
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **279**



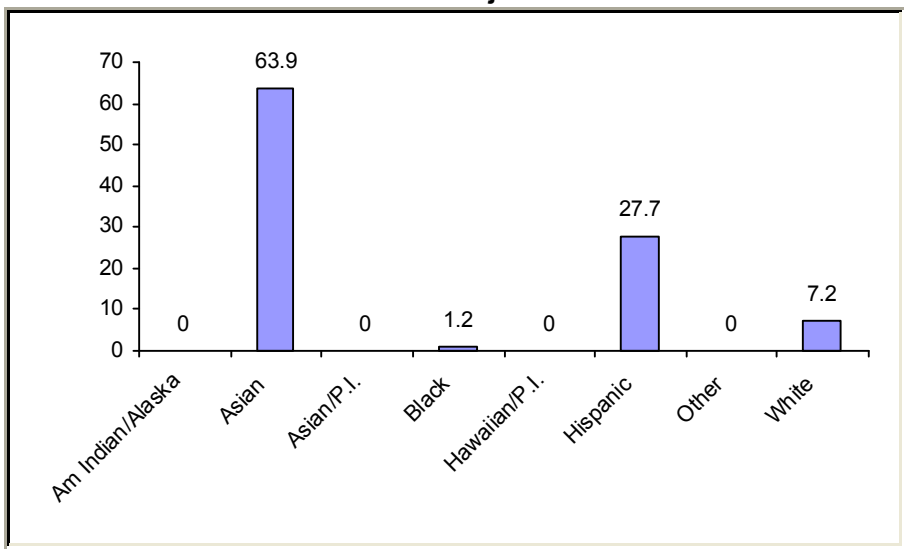
Tenant-Based Rental Assistance (TBRA) Total: **48 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

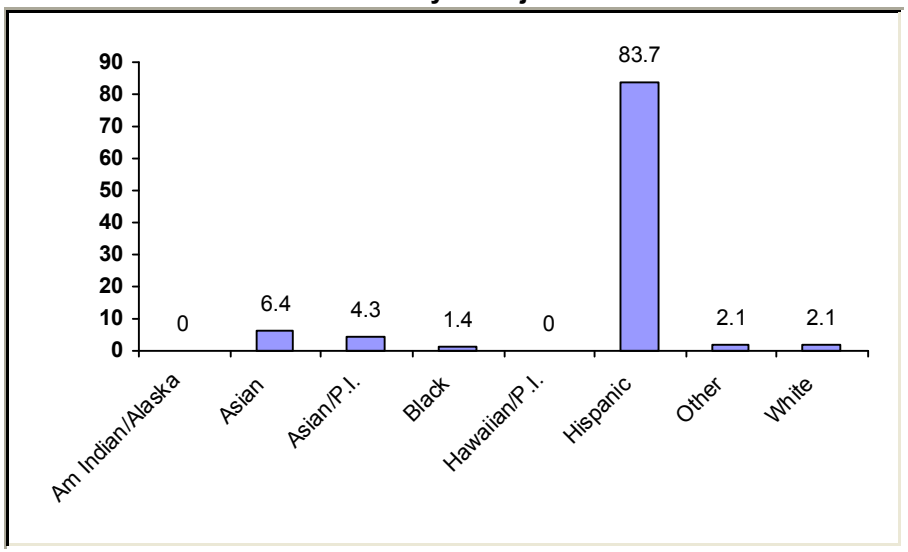
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



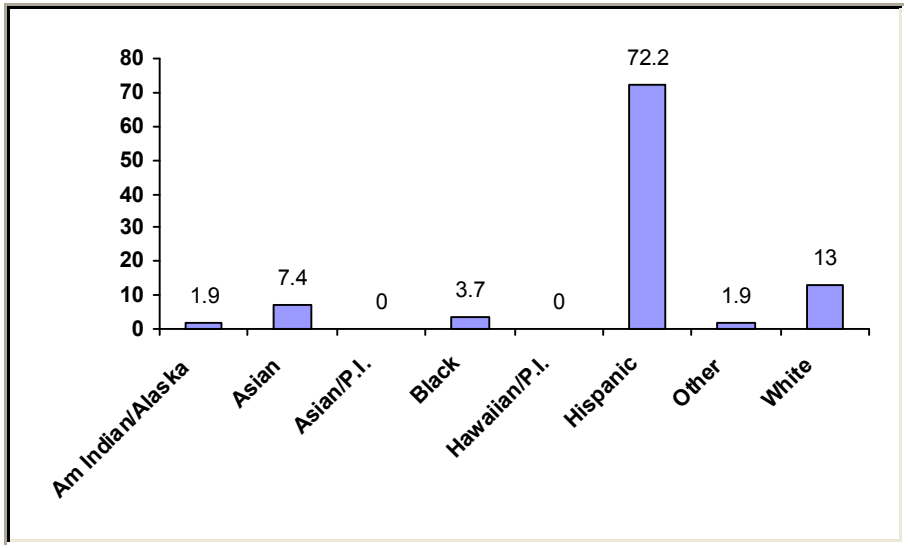
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,999**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,016**

Homeowner Rehabilitation Projects



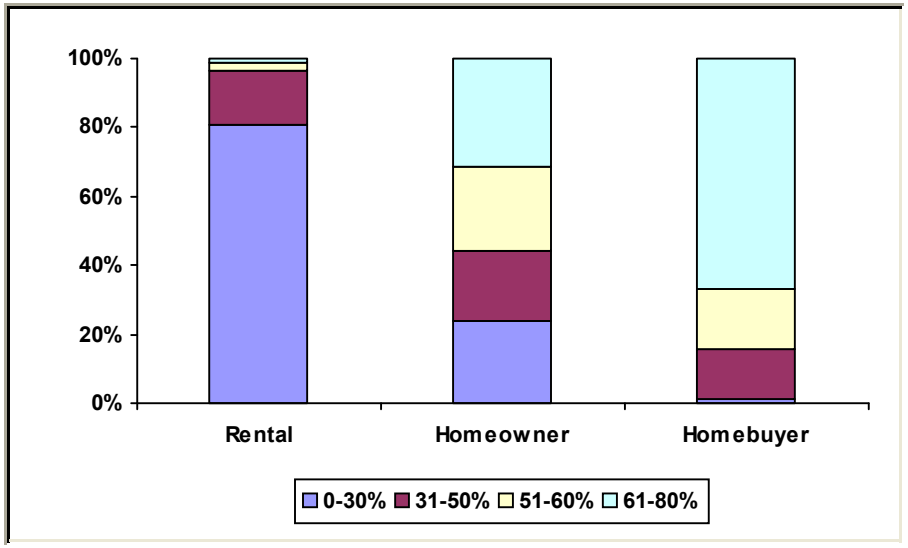
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,766**

* TDC - Includes all sources of funds

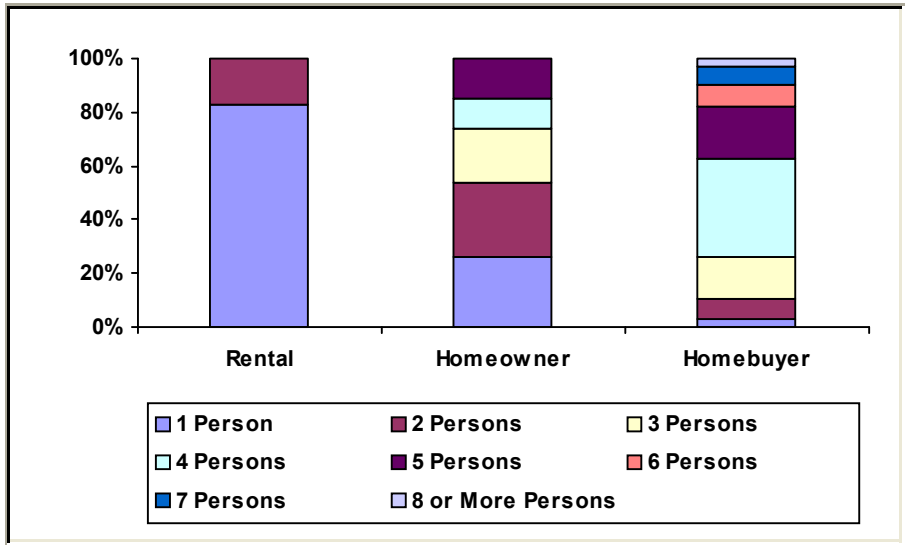
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

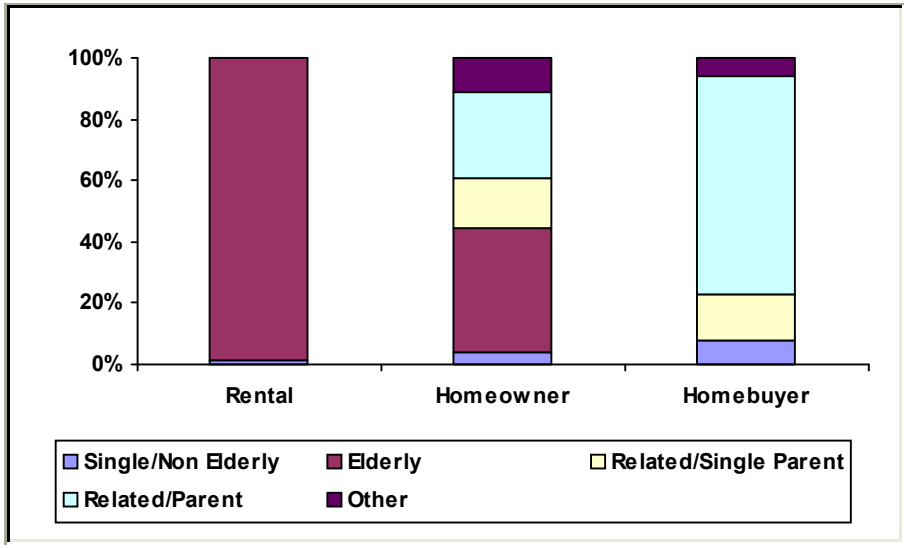
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



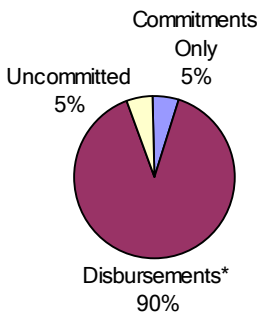
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bellflower, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,587,313**



* "Disbursements" include previously committed funds.

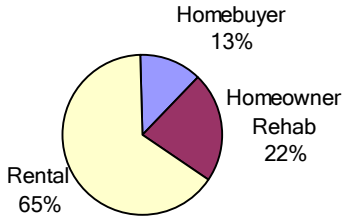
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **291**



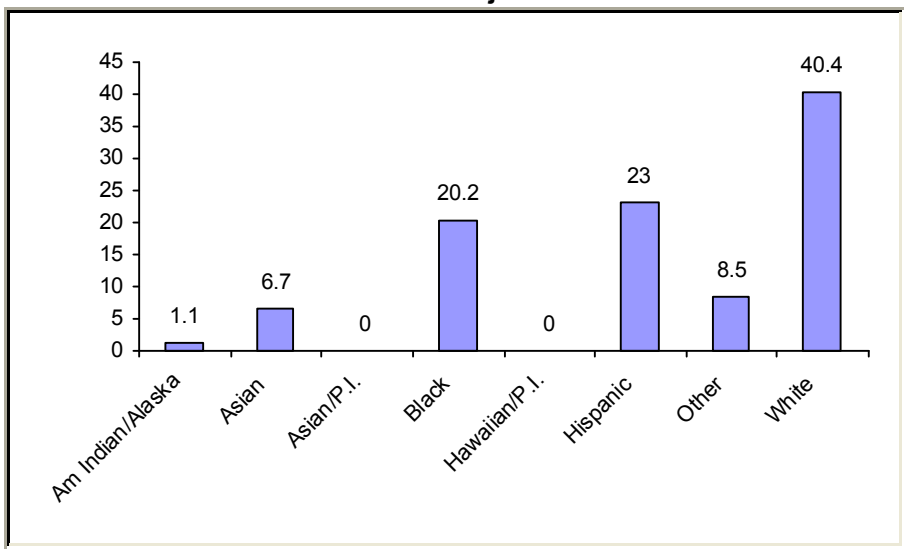
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

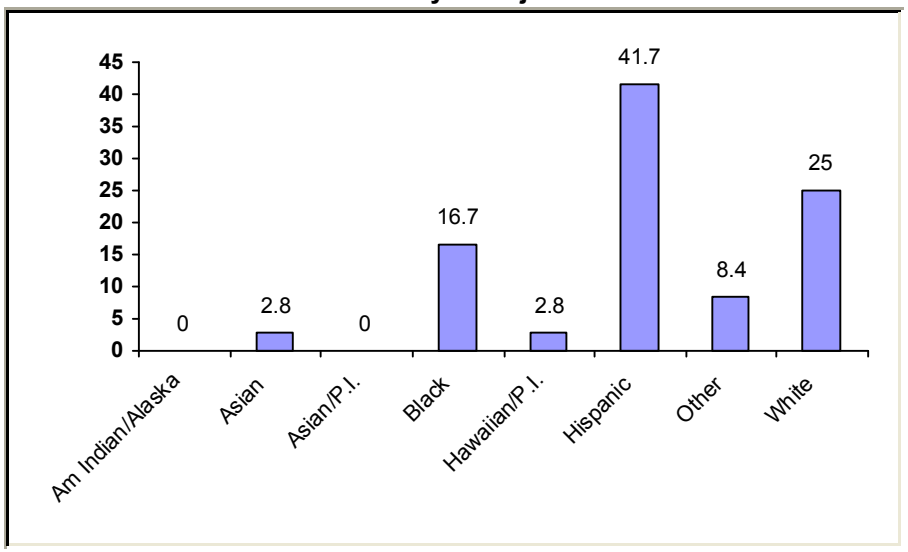
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



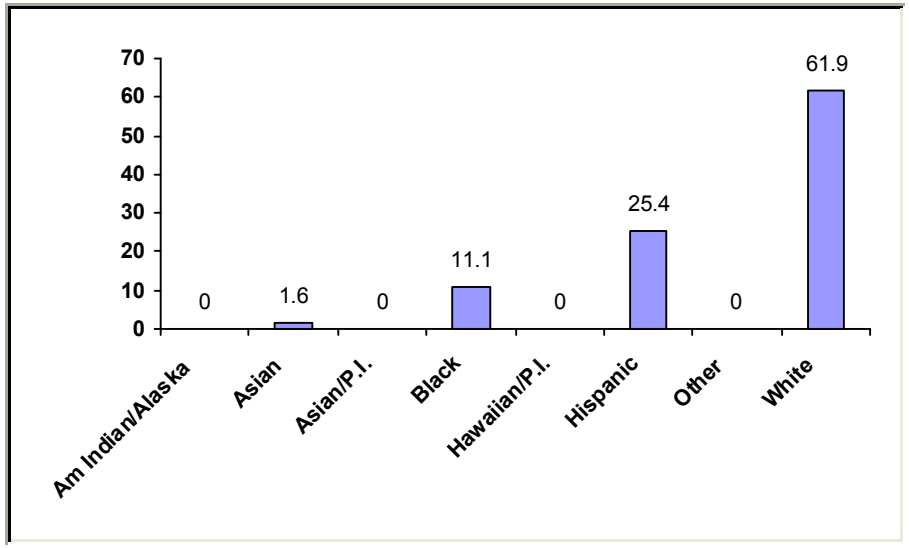
Avg. Total Dev. Cost (TDC)* Per Unit: **$112,576**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,415**

Homeowner Rehabilitation Projects



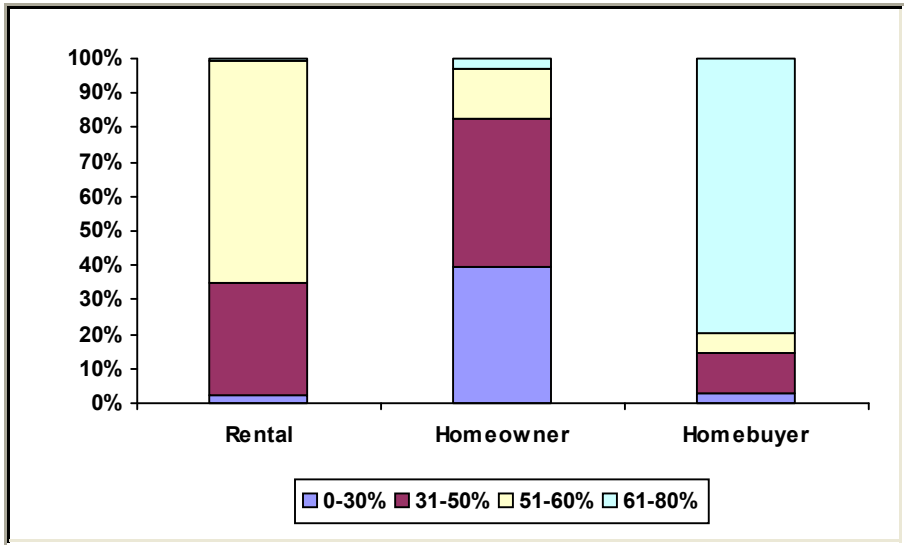
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,311**

* TDC - Includes all sources of funds

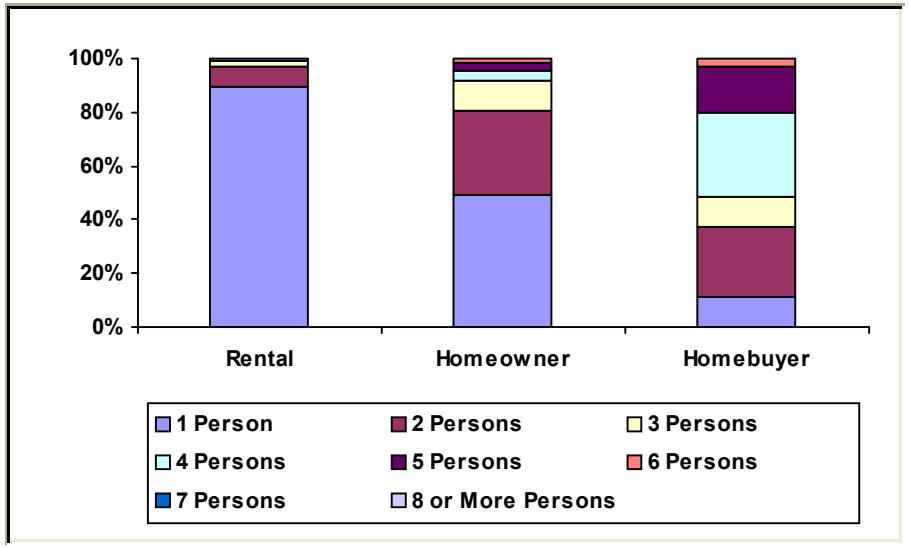
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

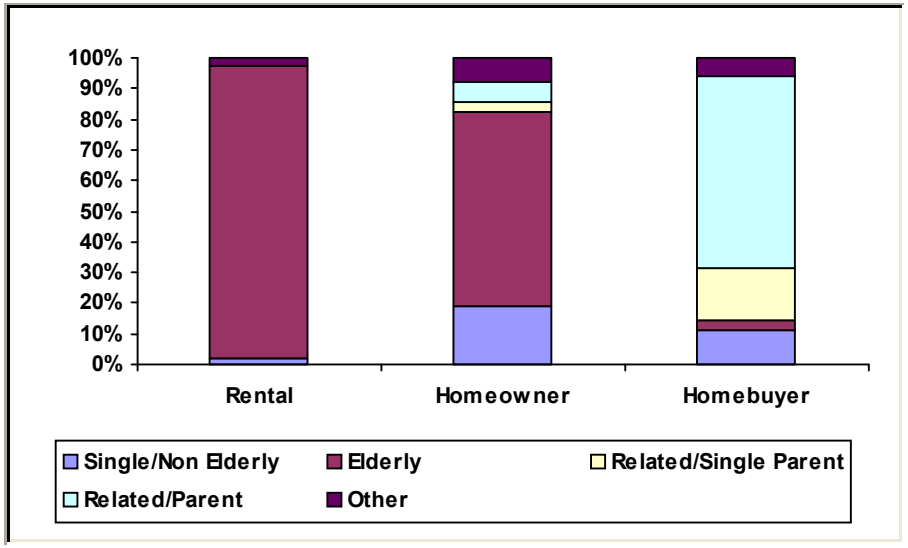
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



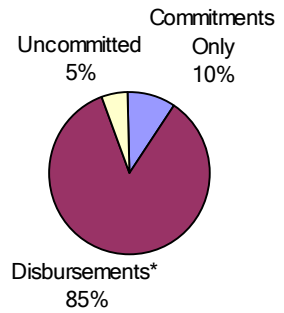
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Berkeley, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,104,749**



* "Disbursements" include previously committed funds.

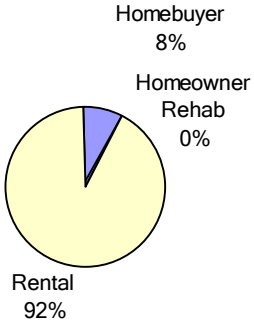
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **415**



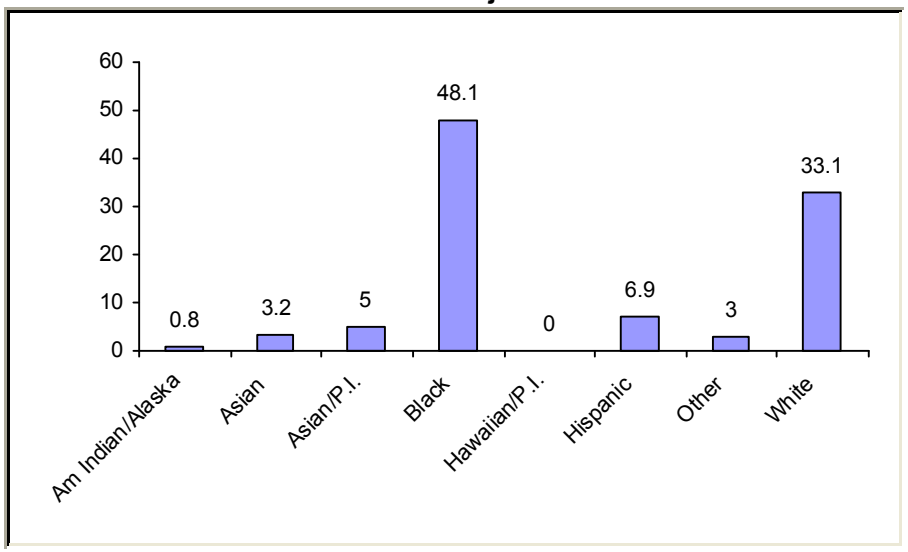
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

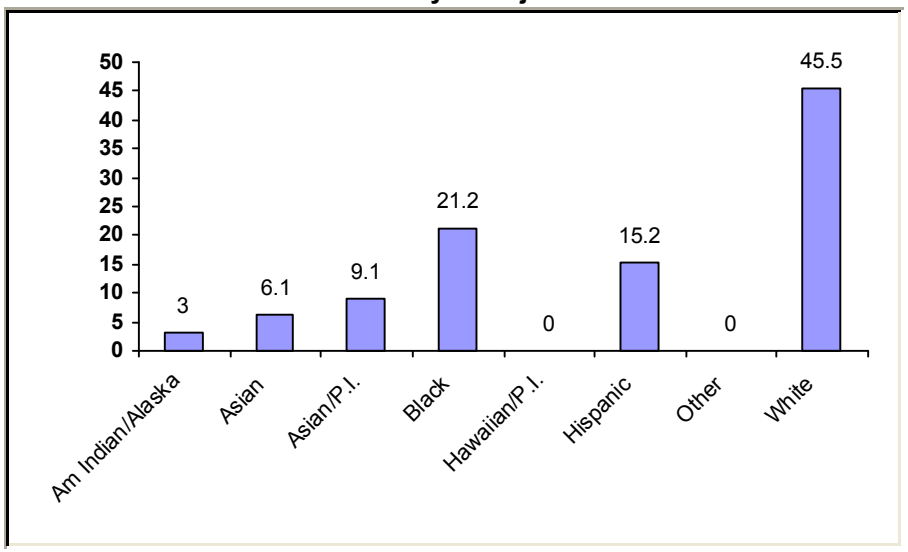
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,449**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,761**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

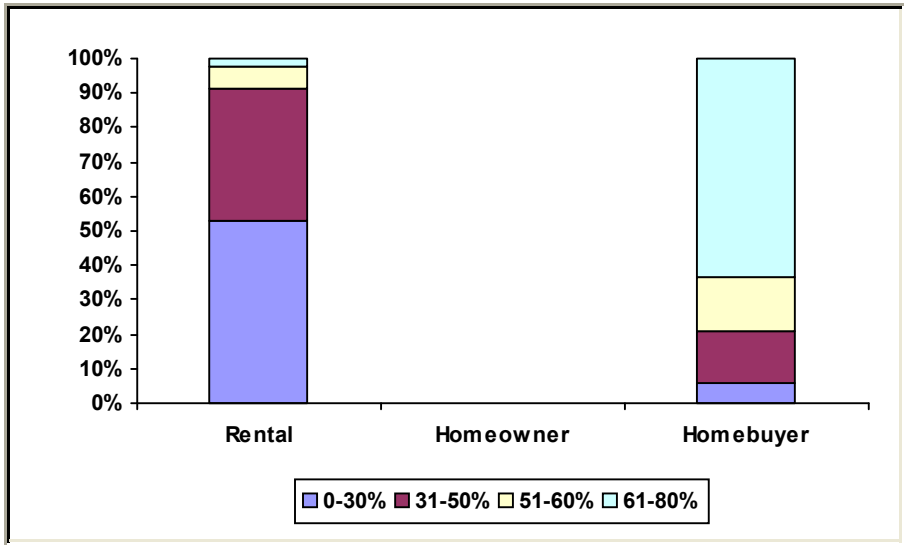
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

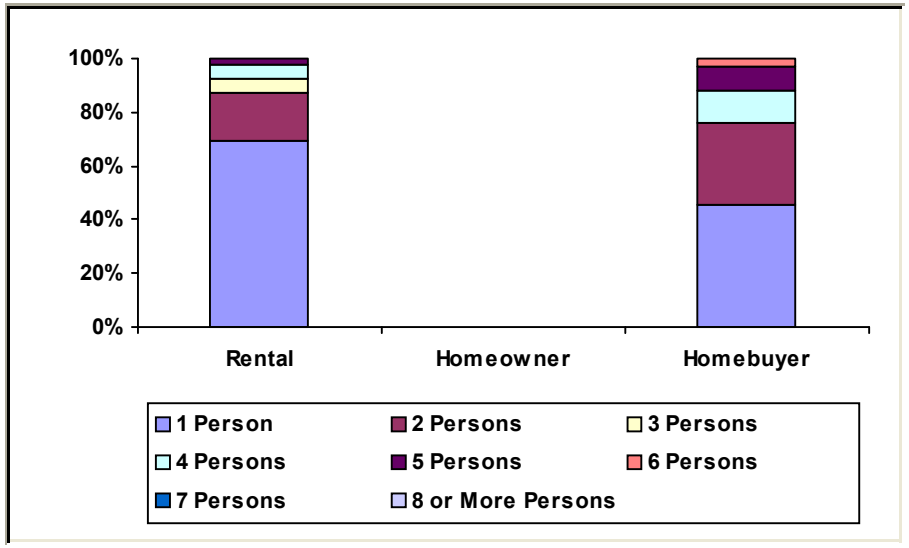
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

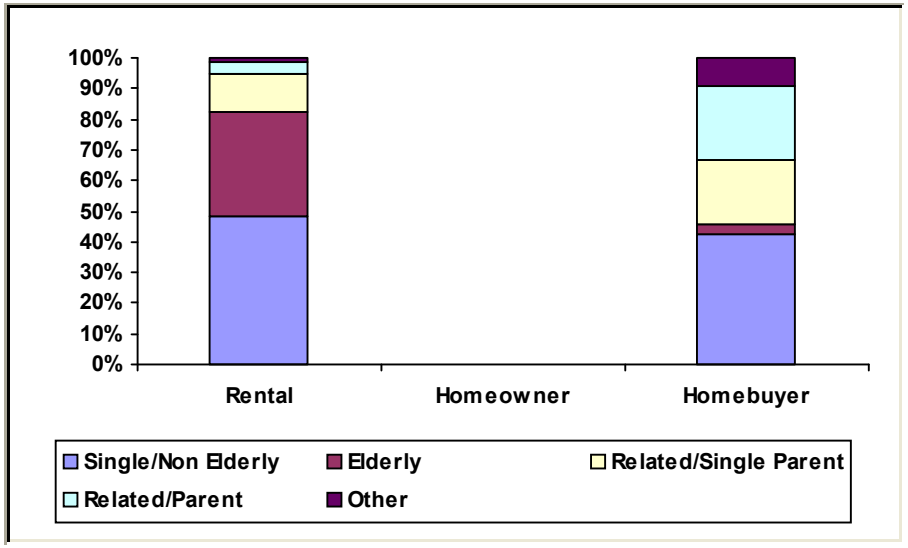
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



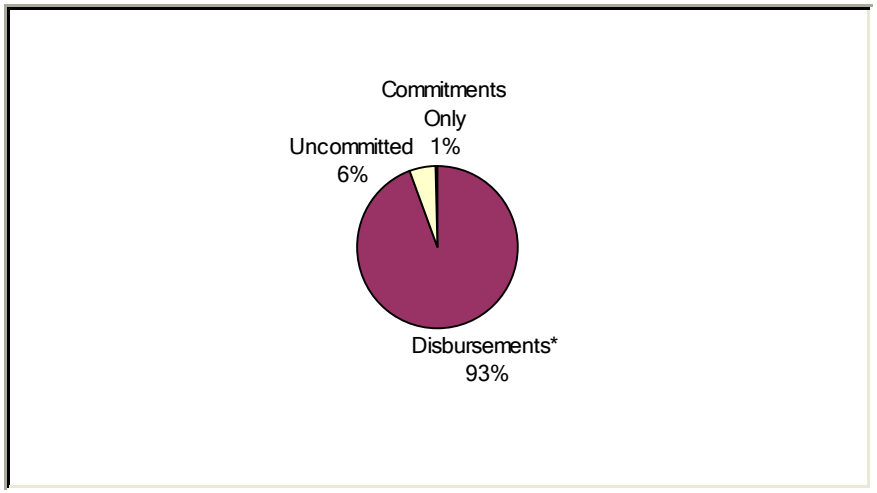
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Burbank, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,409,339**



* "Disbursements" include previously committed funds.

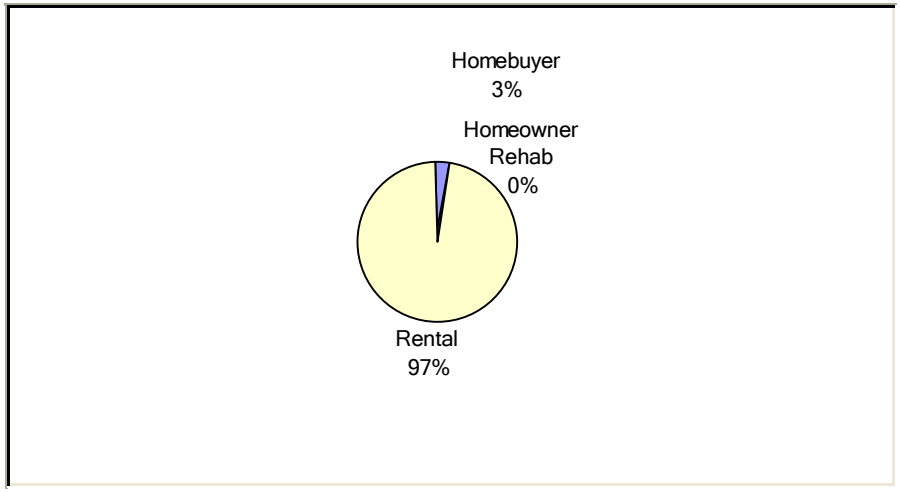
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **271**



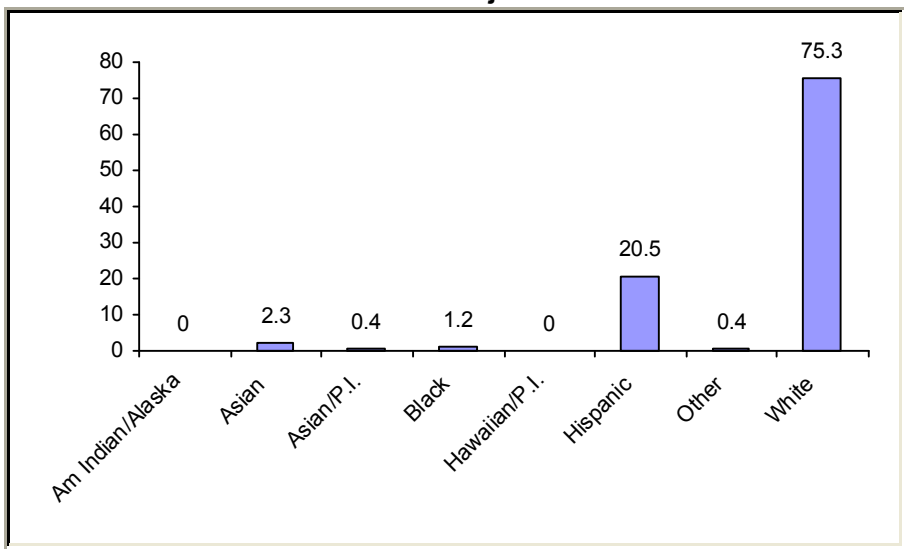
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

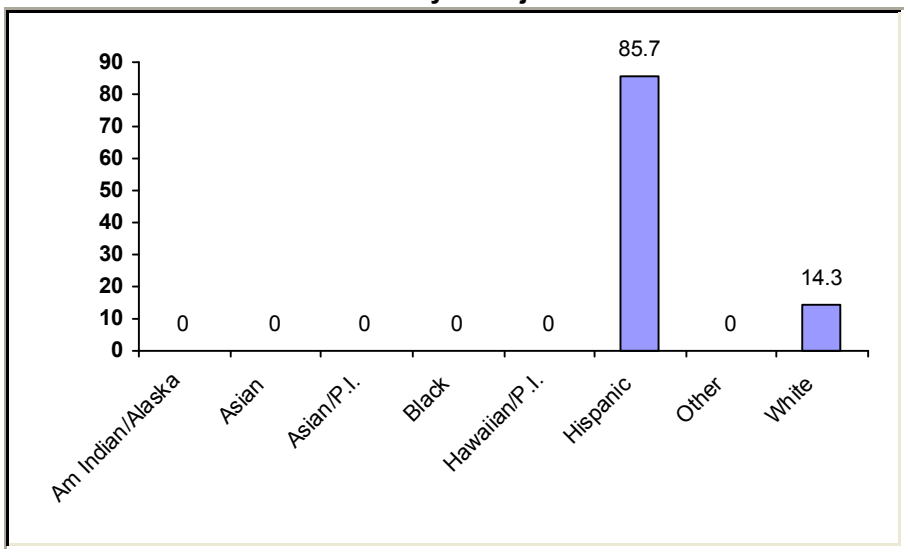
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,154**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,130**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

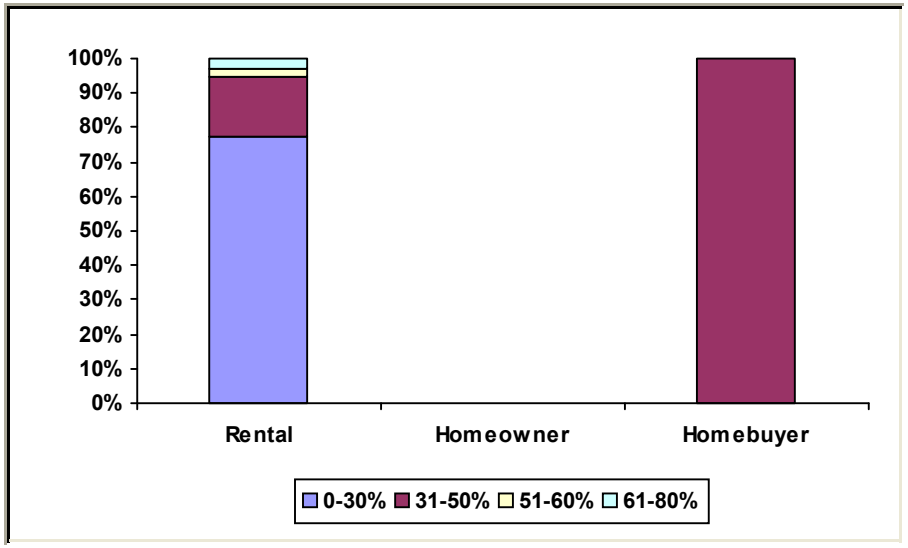
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

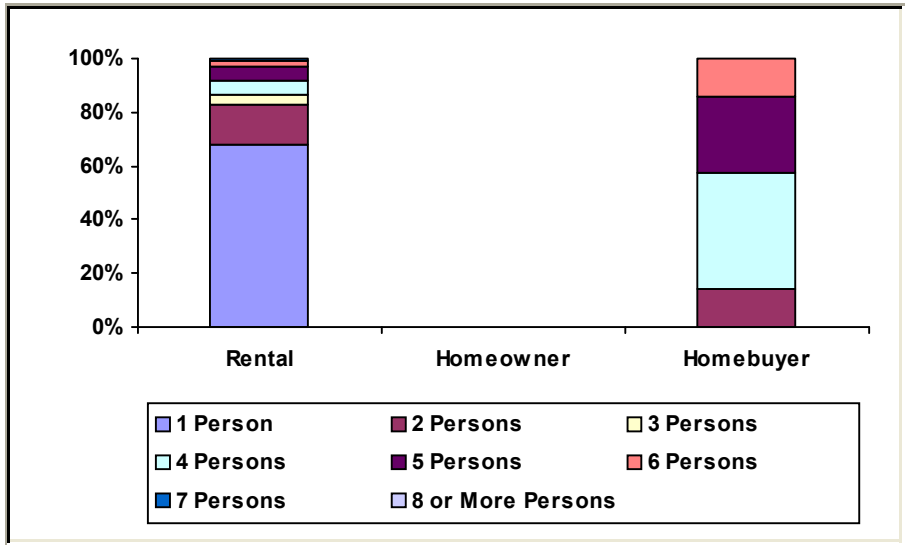
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

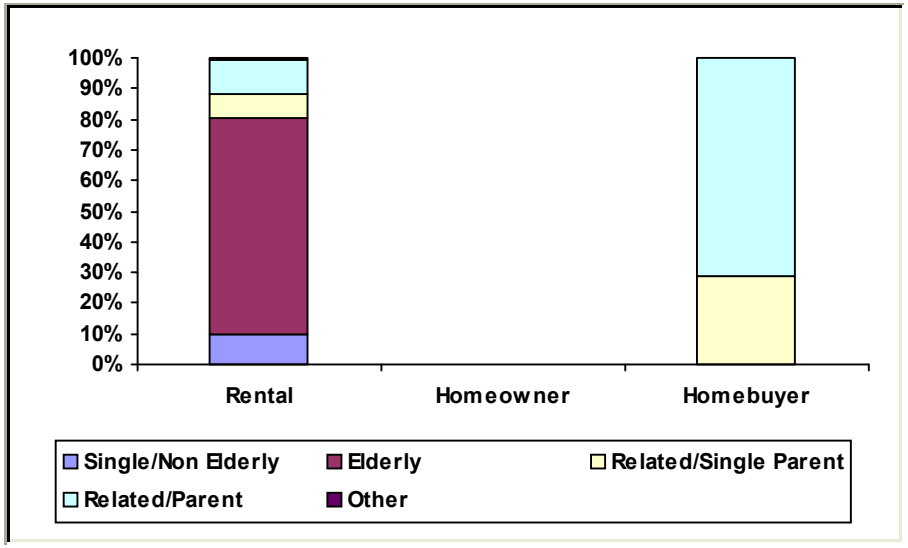
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



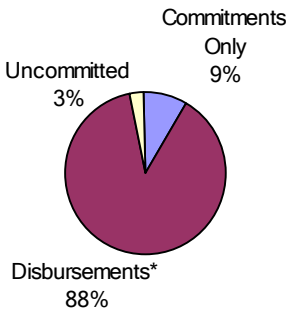
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Chico, CA **PJ Since:** 1995

(1) Status of Funds

Total HOME Allocations Received: **$10,189,267**



* "Disbursements" include previously committed funds.

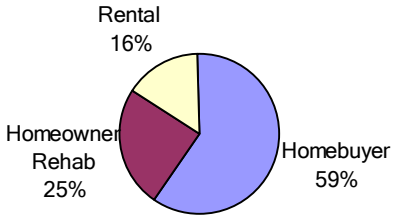
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **42 Households**

Cumulative Since: 1995 Total: **214**



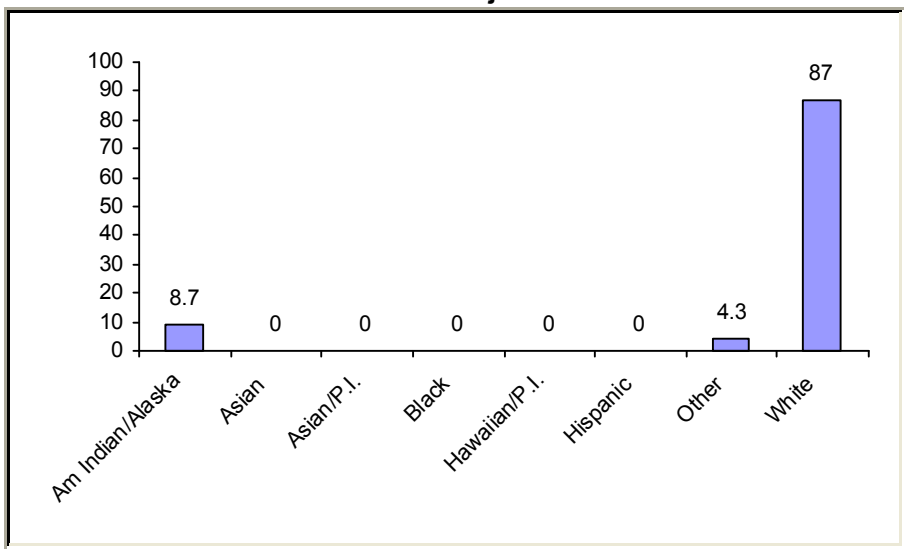
Tenant-Based Rental Assistance (TBRA) Total: **384 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

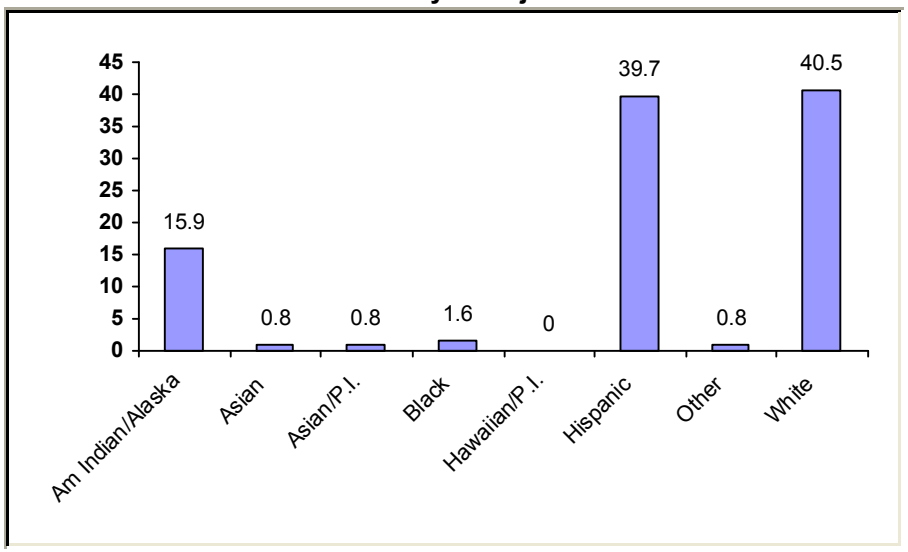
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



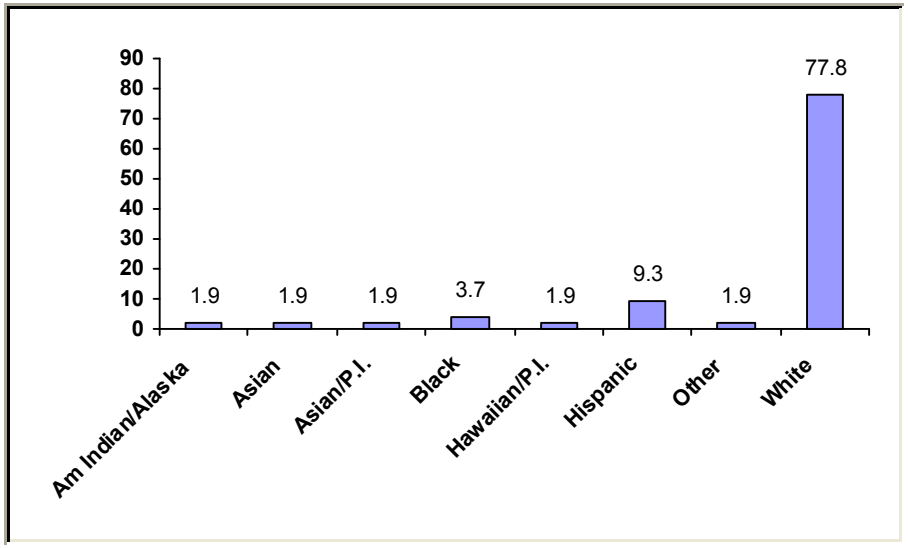
Avg. Total Dev. Cost (TDC)* Per Unit: **$335,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,837**

Homeowner Rehabilitation Projects



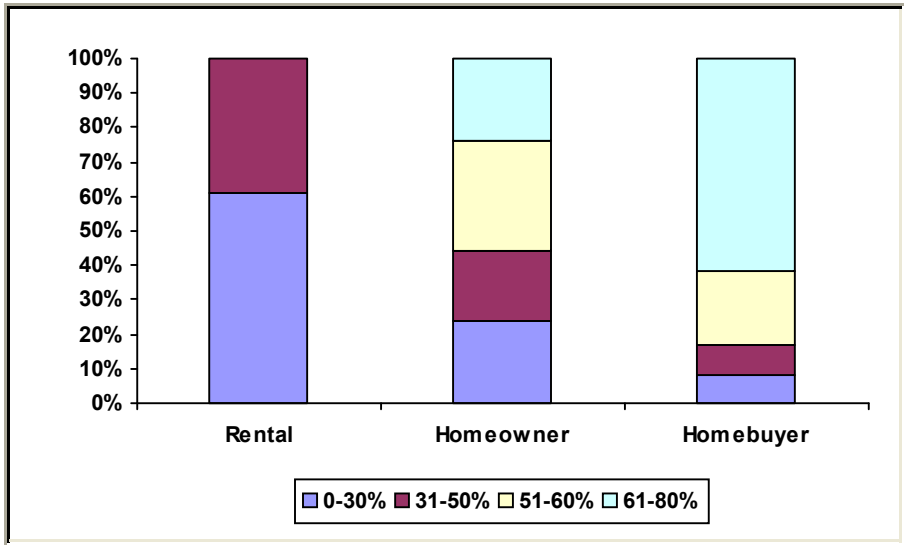
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,279**

* TDC - Includes all sources of funds

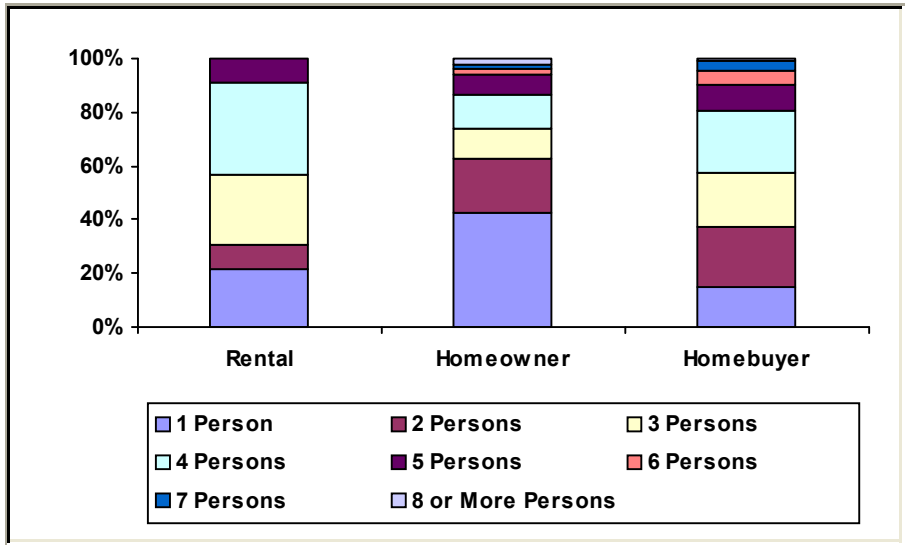
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

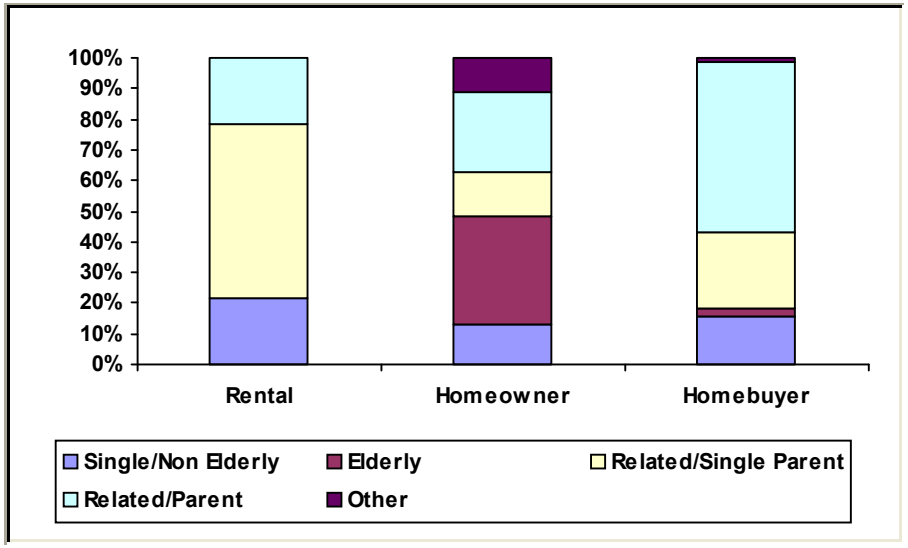
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



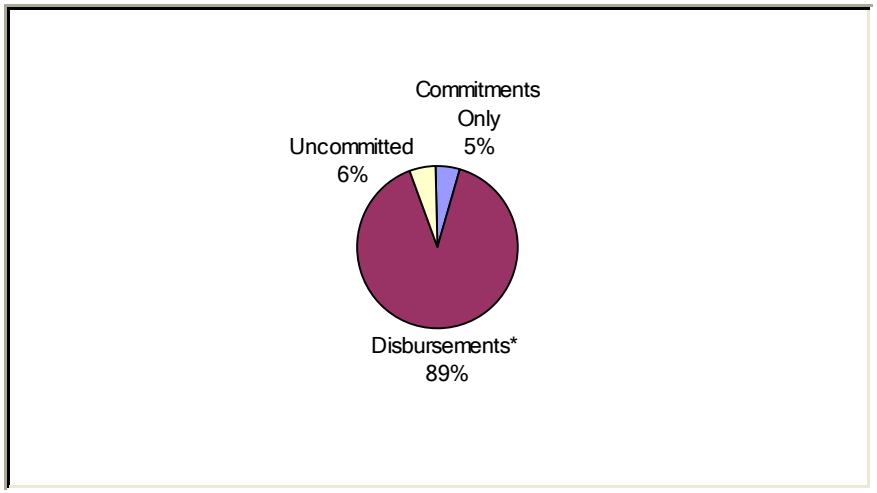
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chula Vista, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,500,990**



* "Disbursements" include previously committed funds.

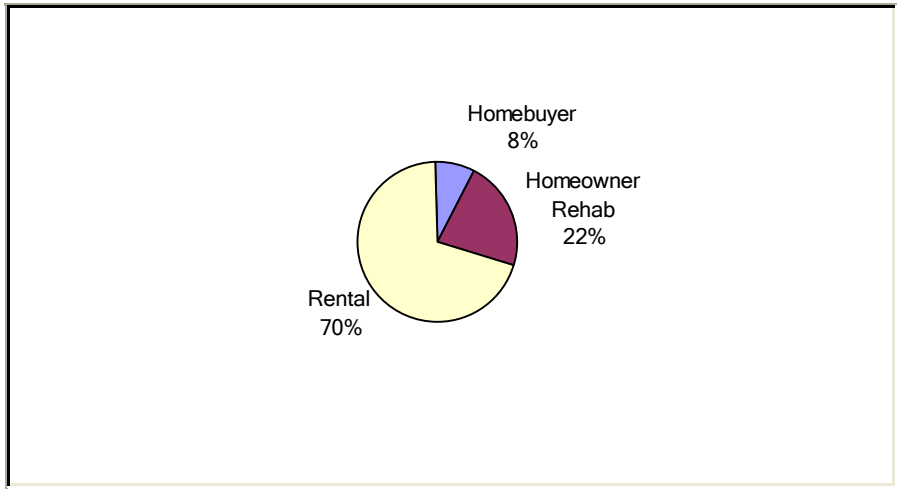
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **334**



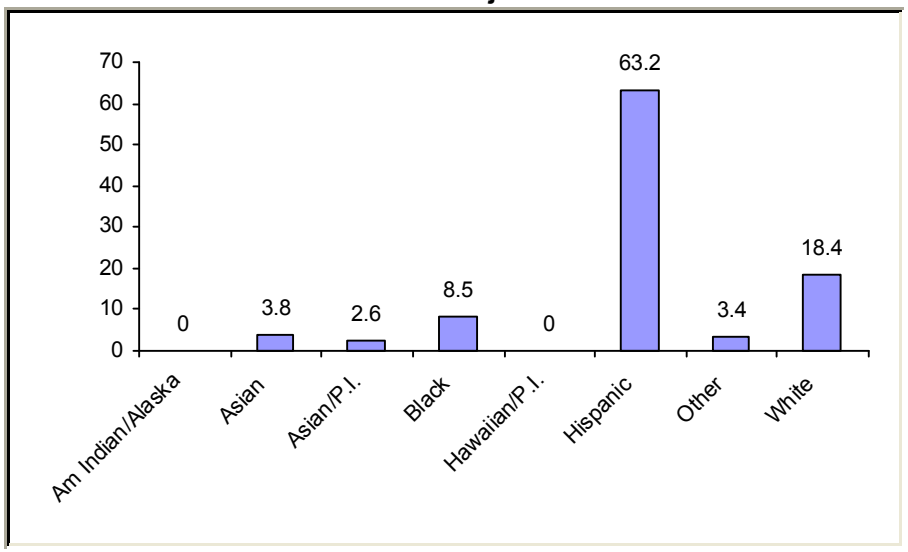
Tenant-Based Rental Assistance (TBRA) Total: **34 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chula Vista, CA

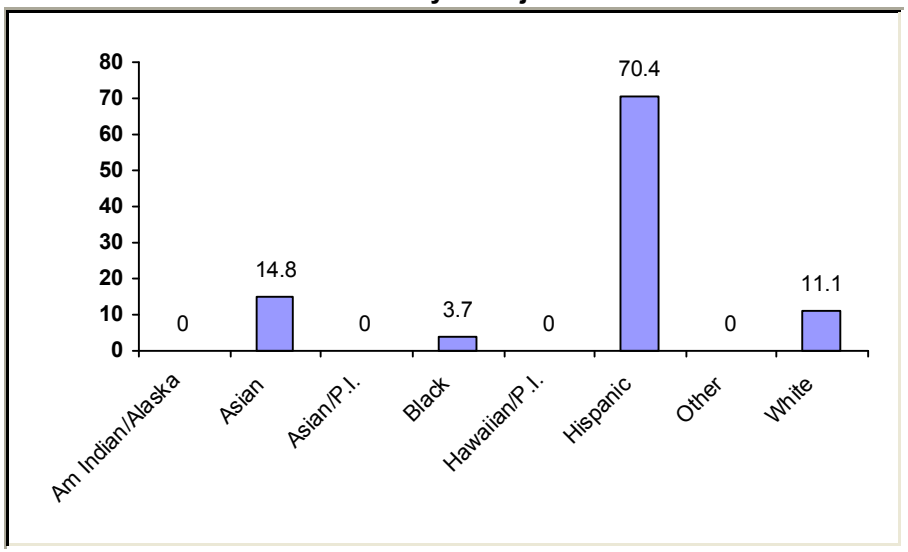
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



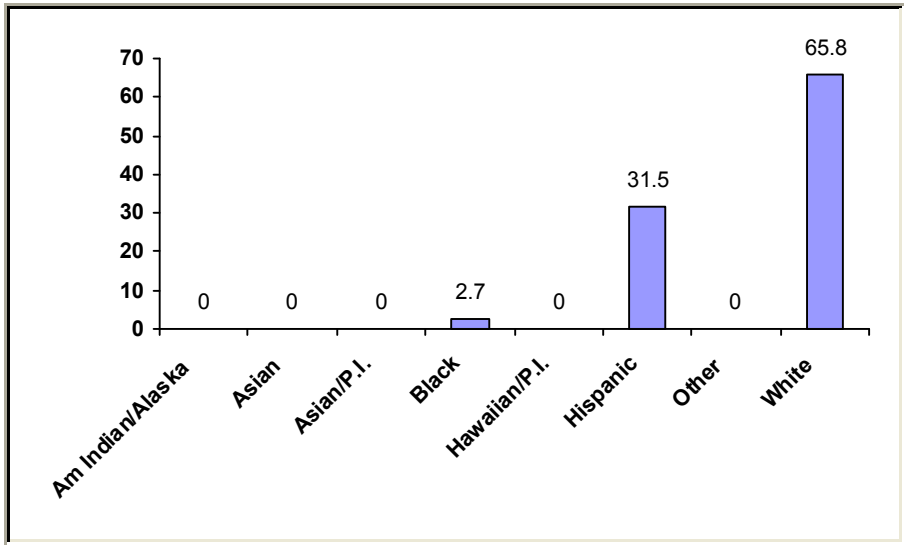
Avg. Total Dev. Cost (TDC)* Per Unit: **$169,149**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$281,367**

Homeowner Rehabilitation Projects



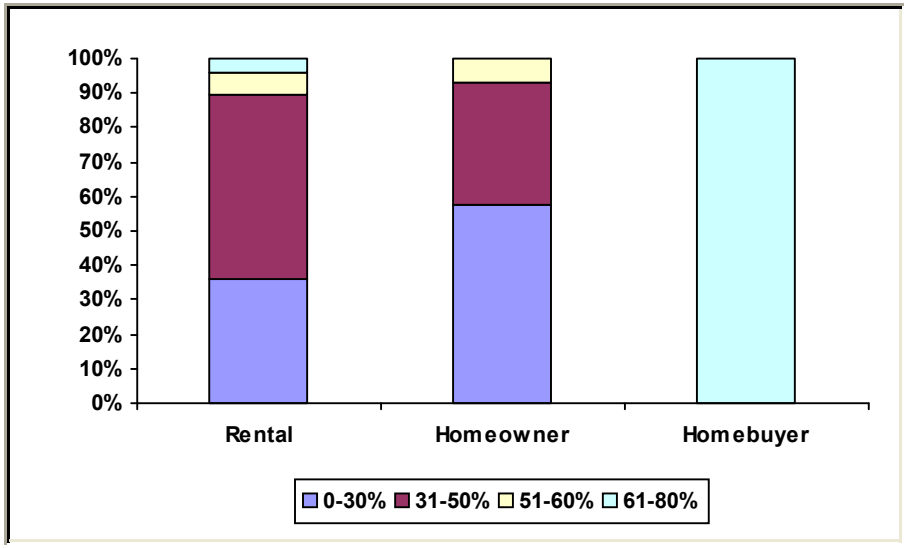
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,387**

* TDC - Includes all sources of funds

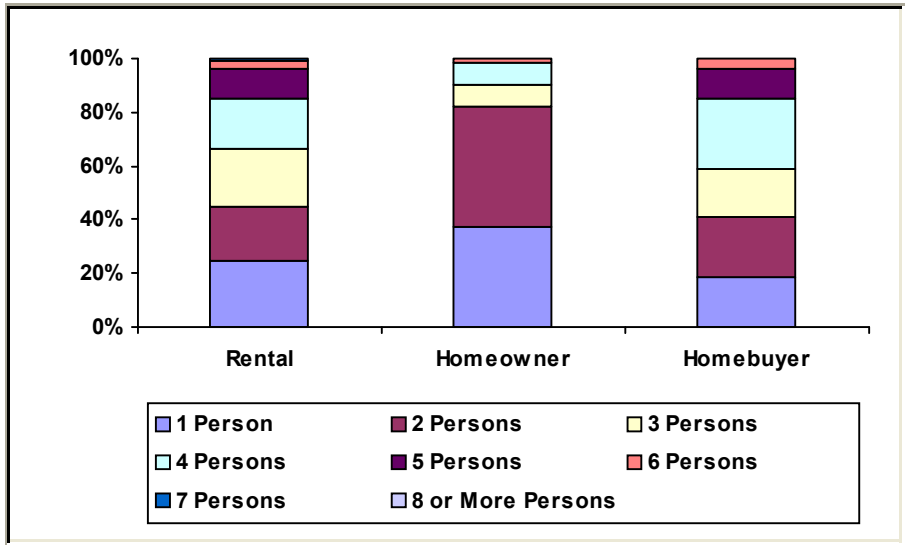
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chula Vista, CA

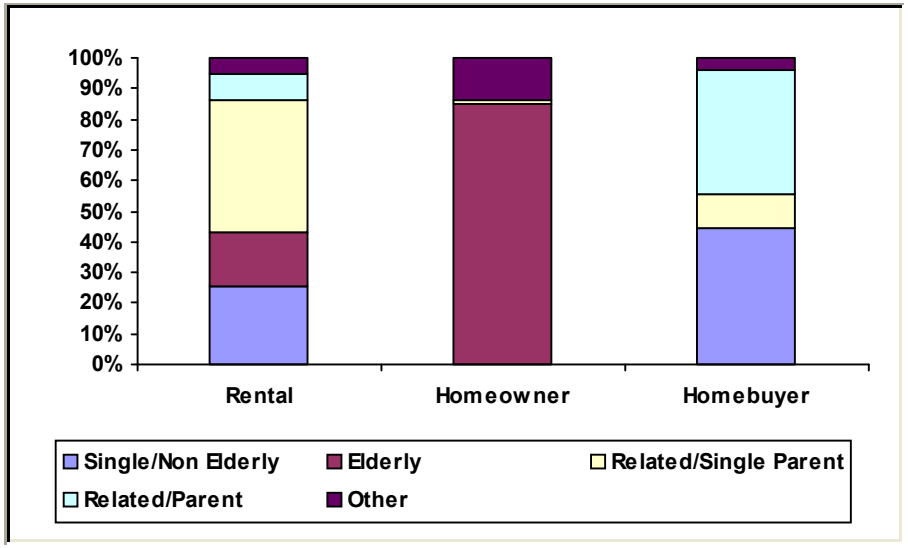
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



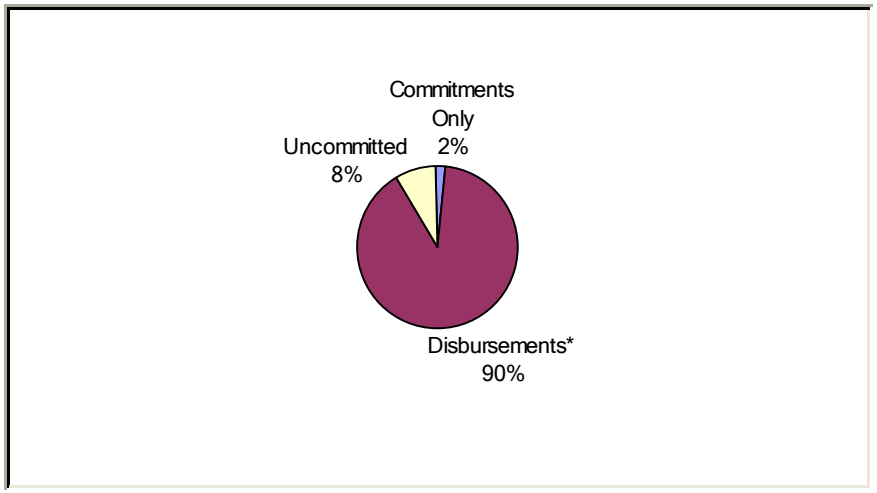
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Compton, CA **PJ Since:** 1992

(1) Status of Funds

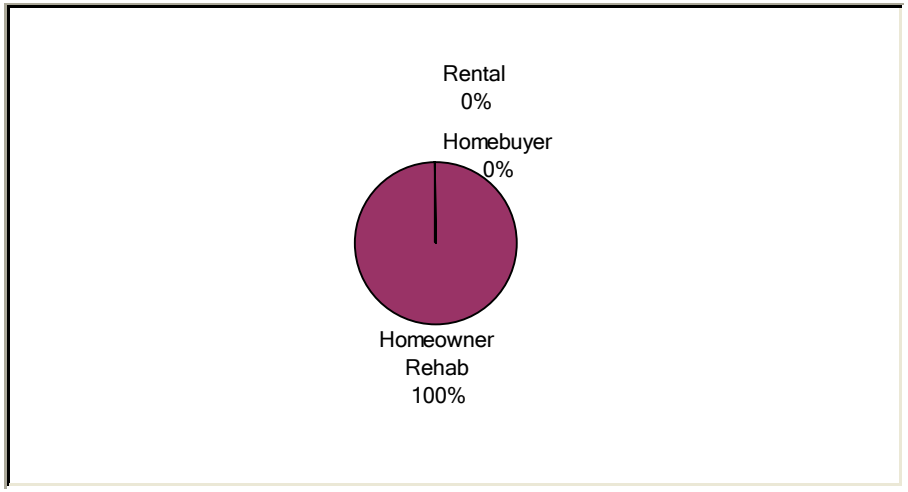
Total HOME Allocations Received: **$15,964,482**



* "Disbursements" include previously committed funds.

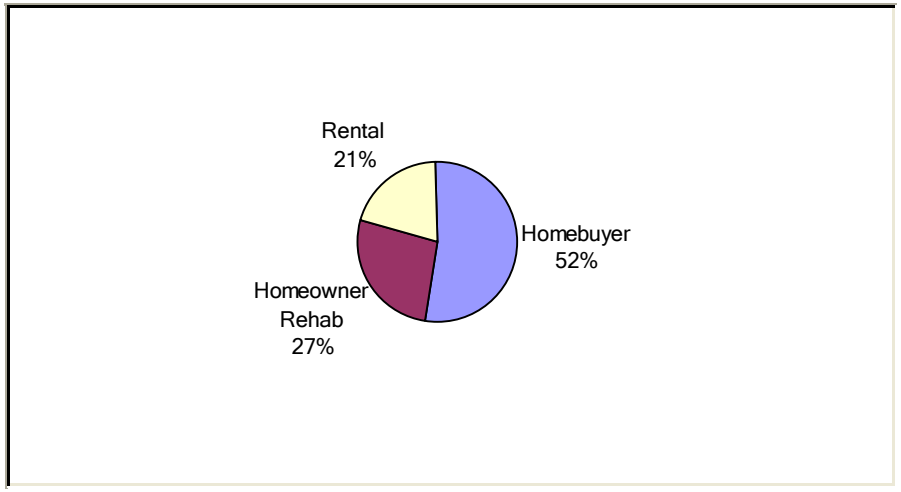
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **665**



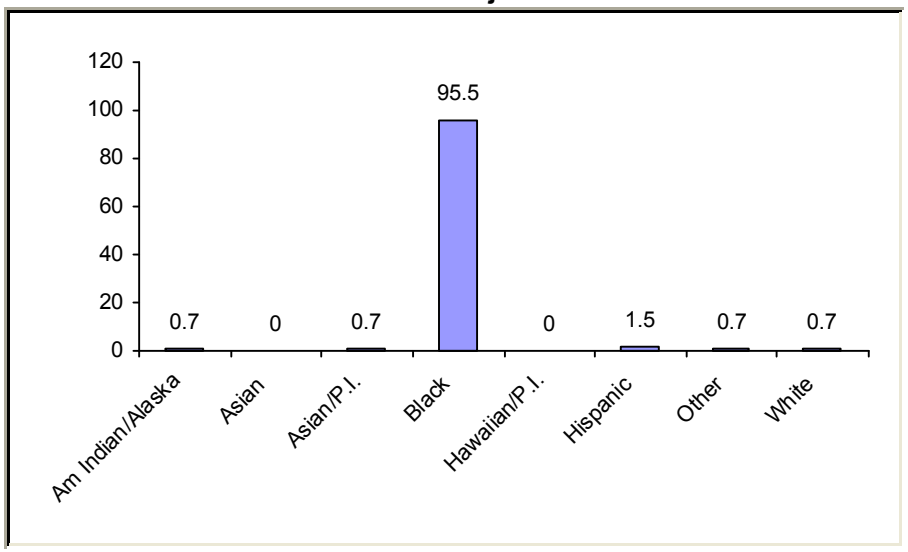
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

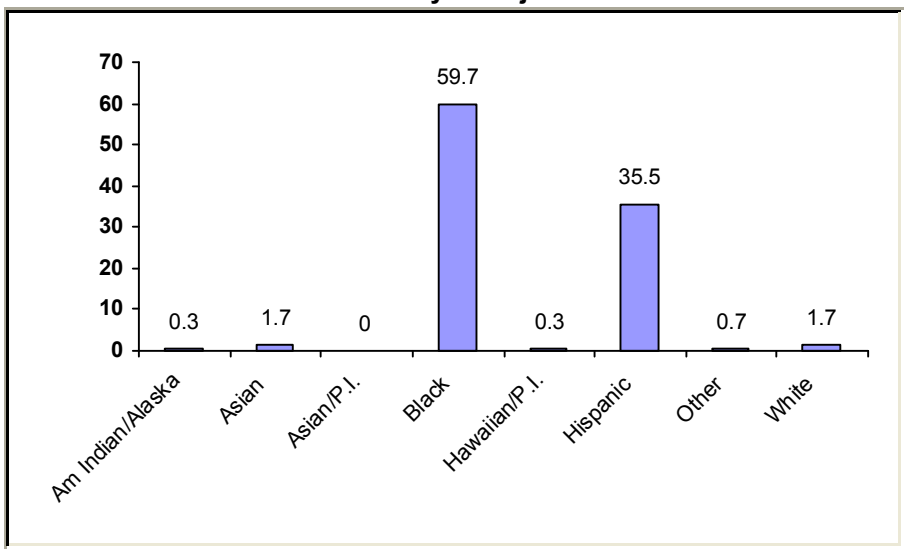
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



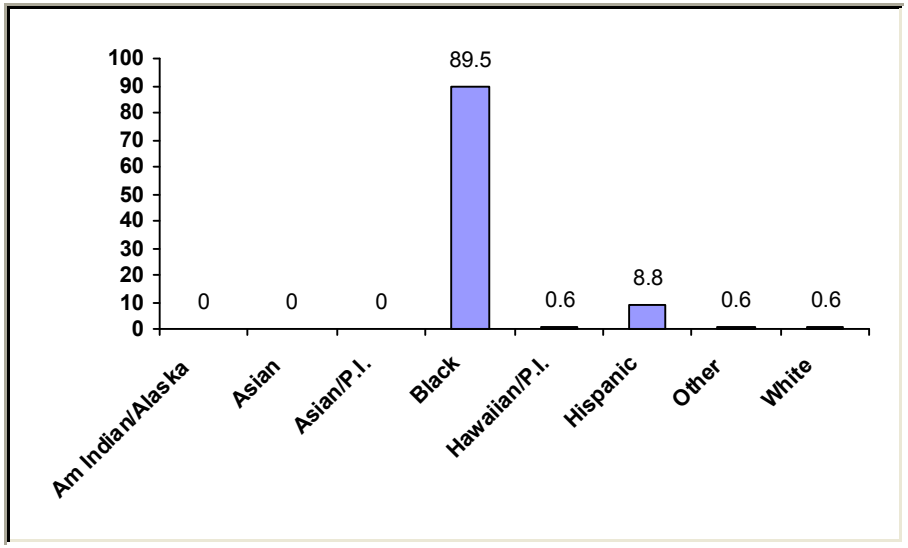
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,043**

Homeowner Rehabilitation Projects



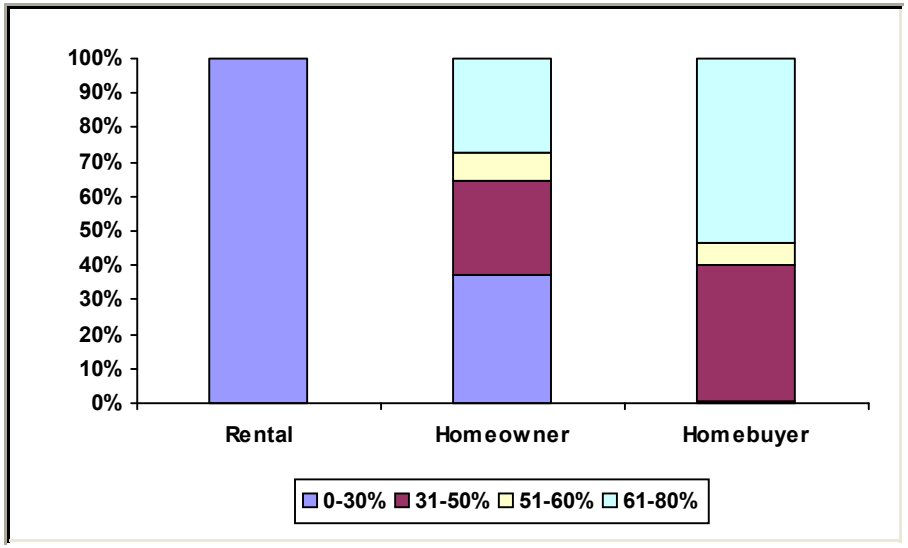
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,397**

* TDC - Includes all sources of funds

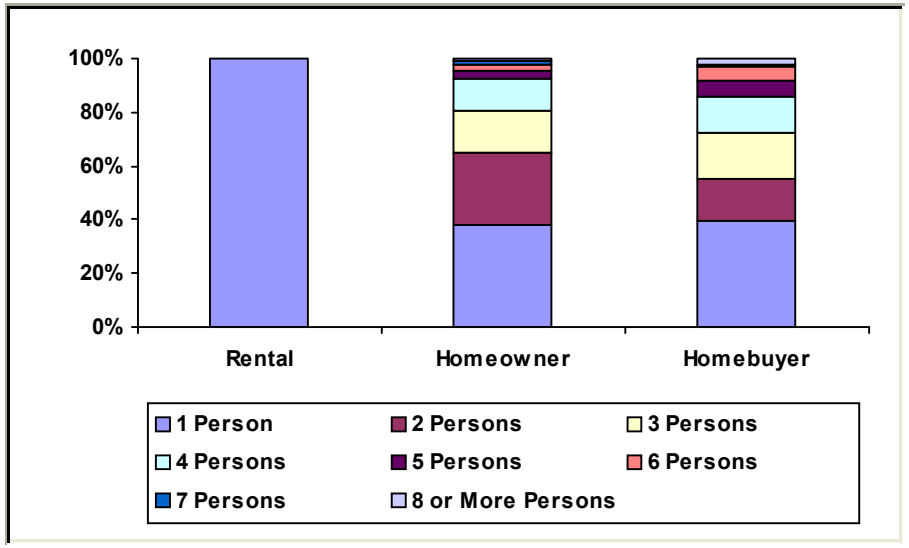
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

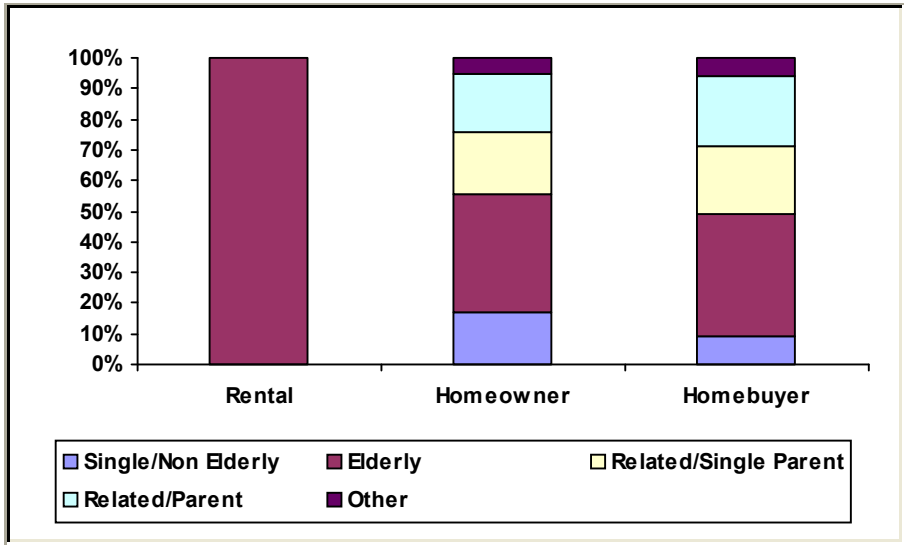
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

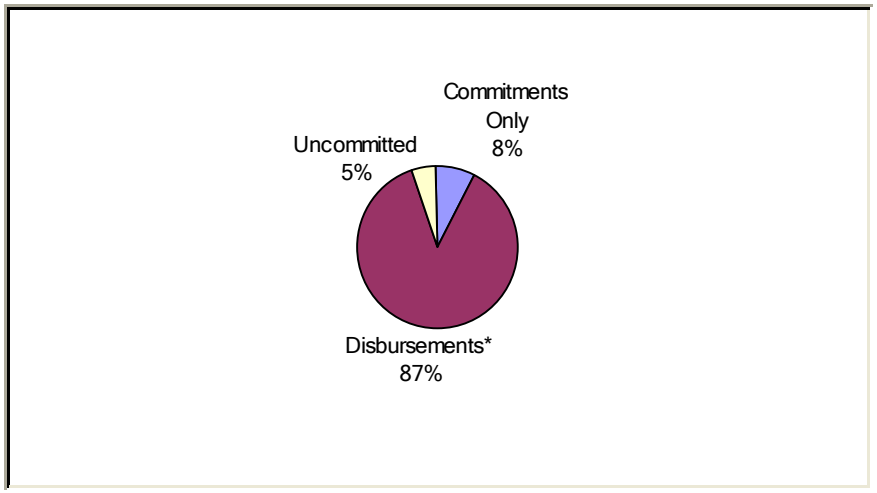
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Contra Costa County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$51,675,052**



* "Disbursements" include previously committed funds.

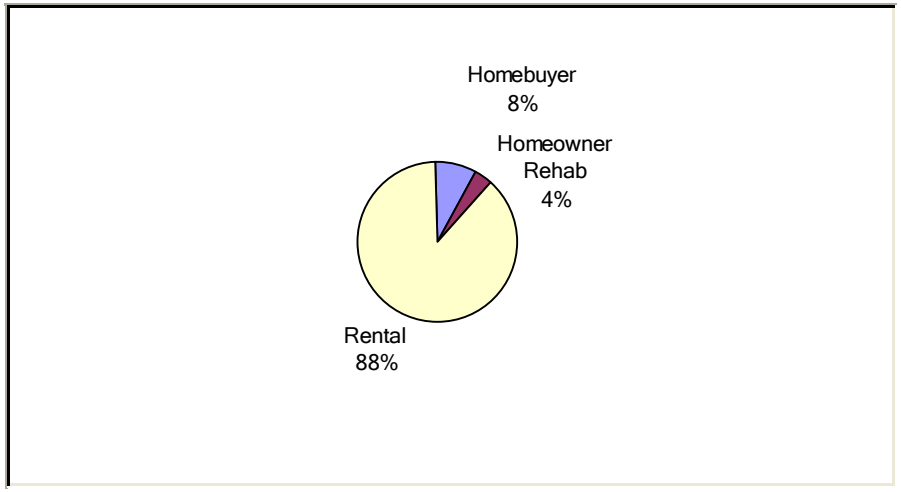
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,090**



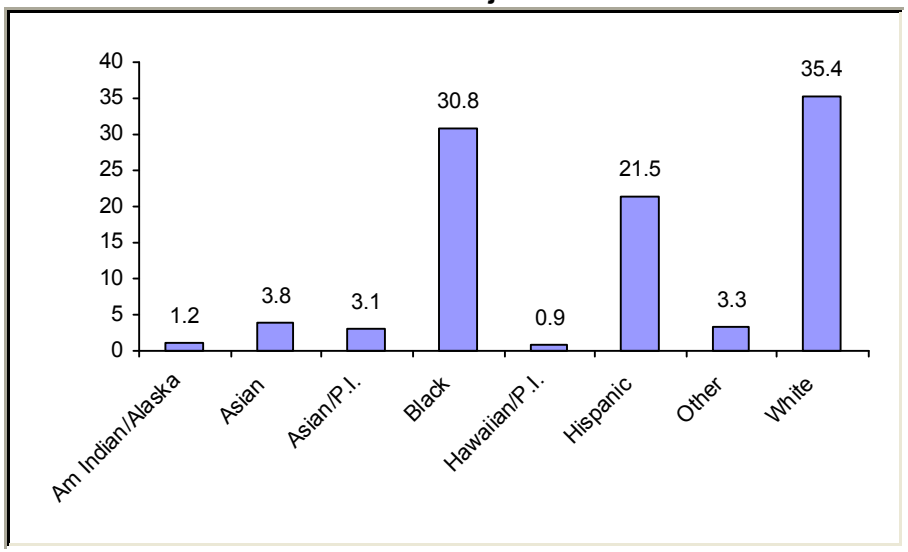
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Contra Costa County Consortium, CA

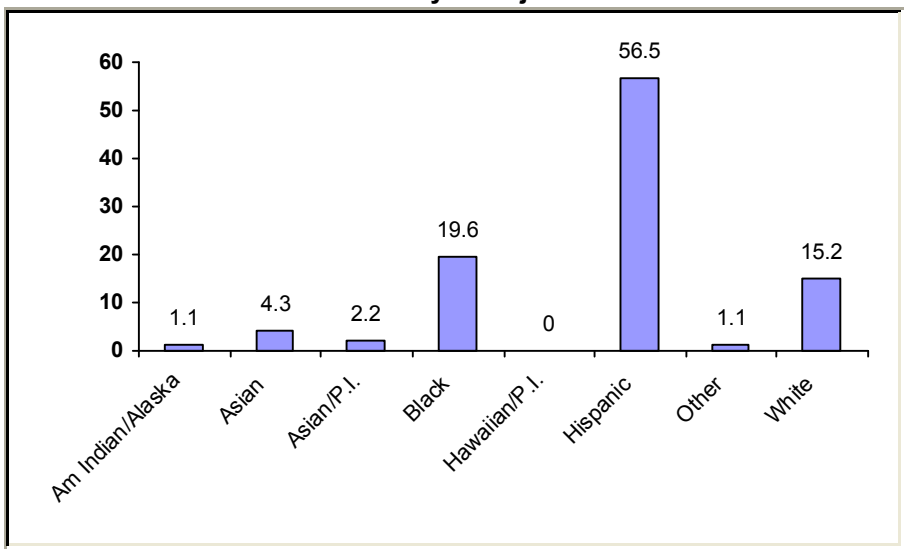
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



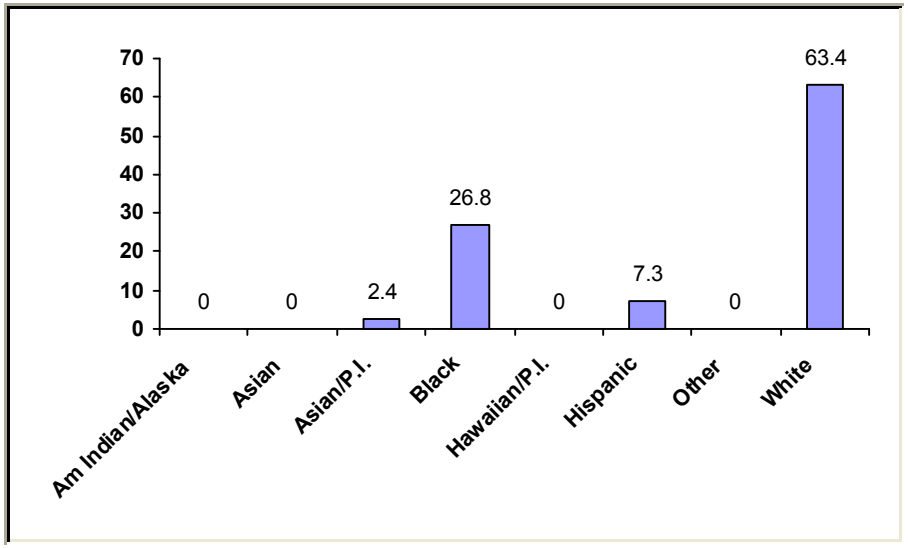
Avg. Total Dev. Cost (TDC)* Per Unit: **$219,621**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,865**

Homeowner Rehabilitation Projects

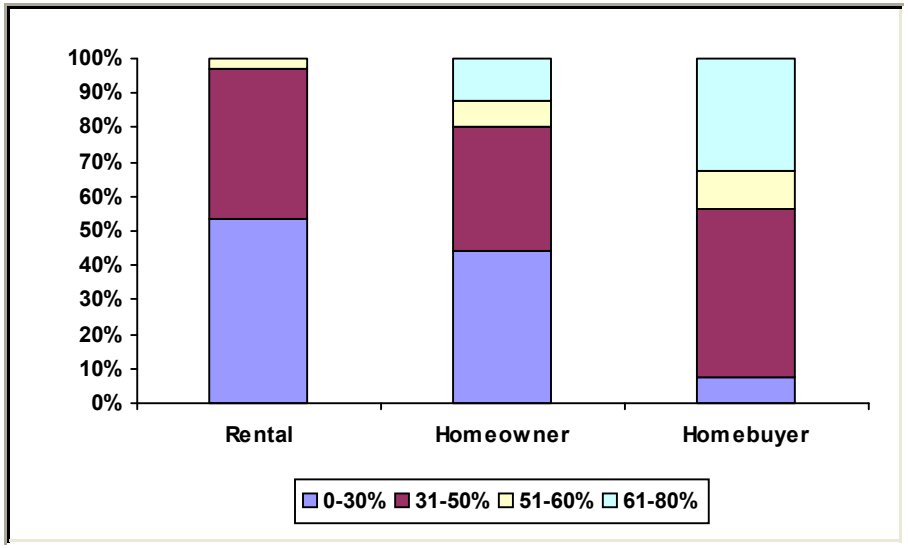


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,364**

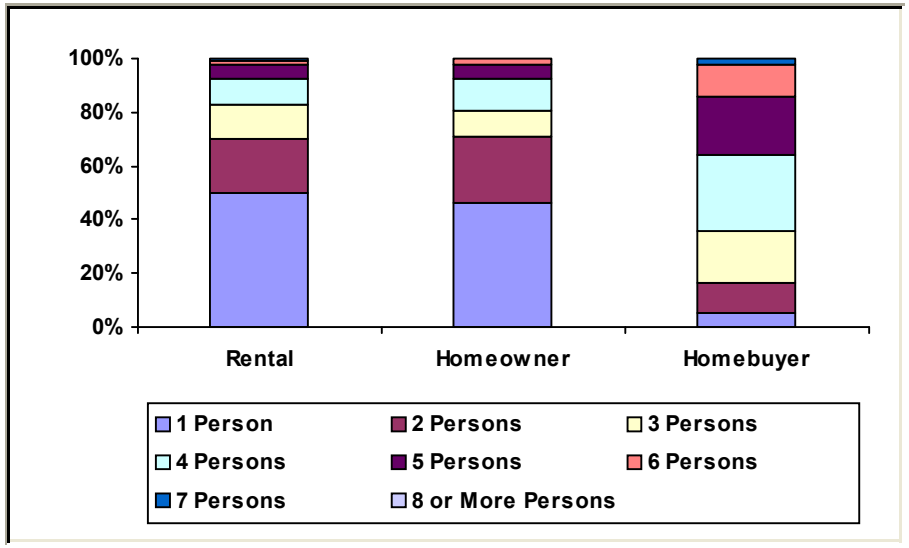
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

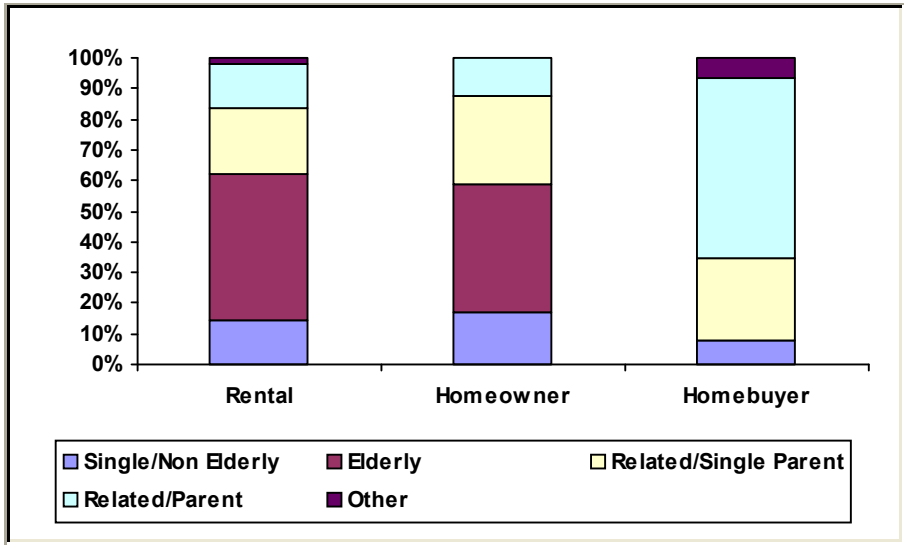
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



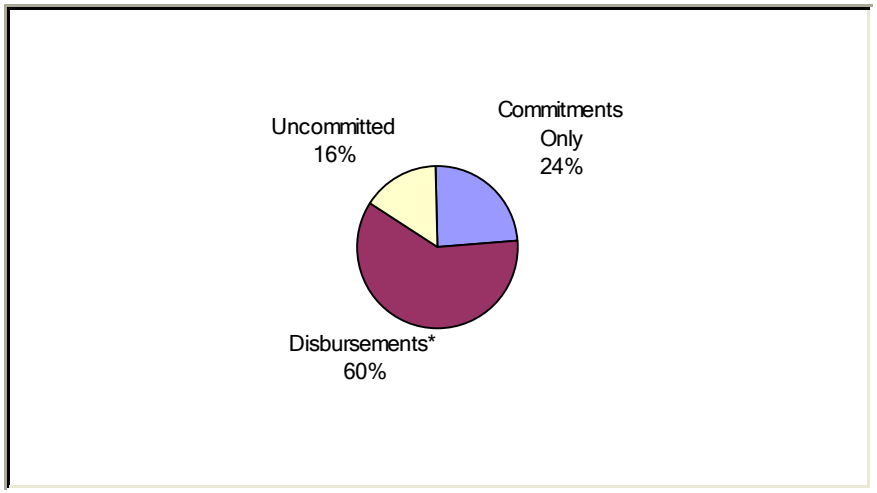
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Corona, CA **PJ Since:** 2005

(1) Status of Funds

Total HOME Allocations Received: **$2,939,952**



* "Disbursements" include previously committed funds.

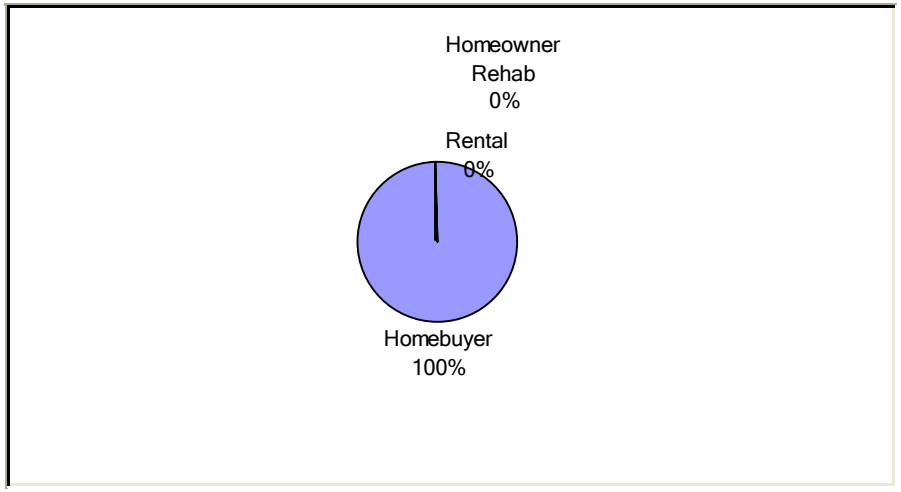
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **14**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA

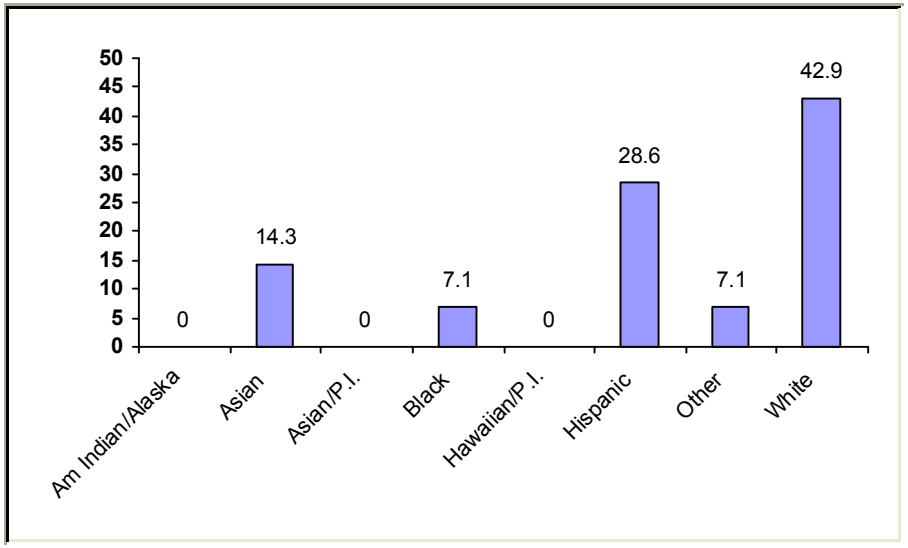
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$222,165**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

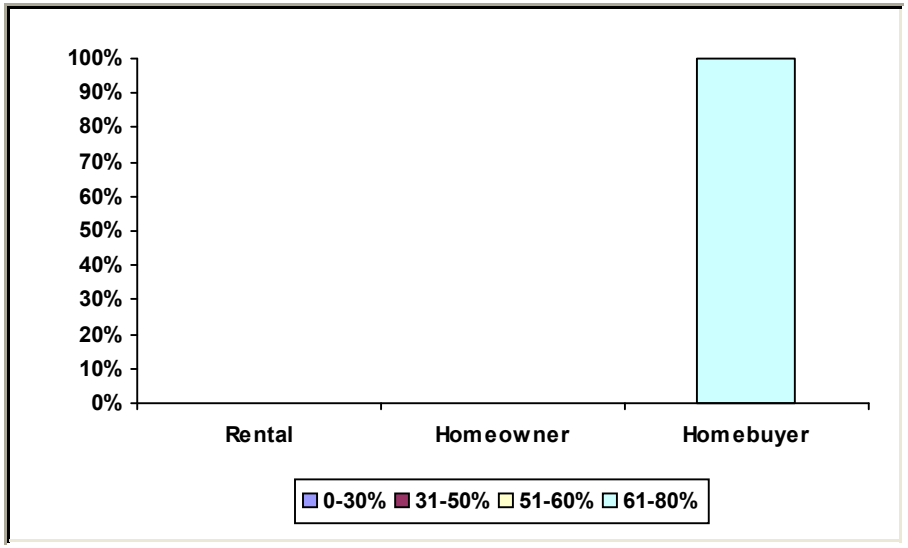
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

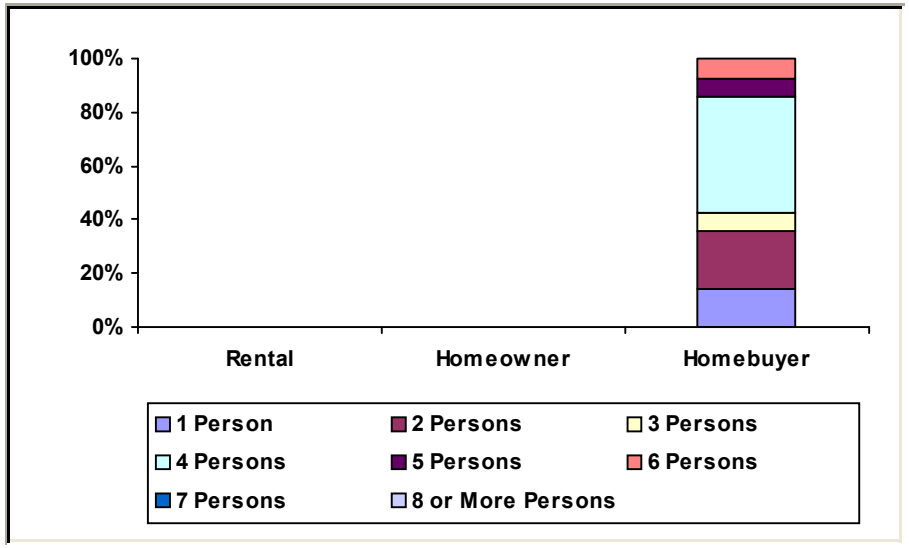
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA

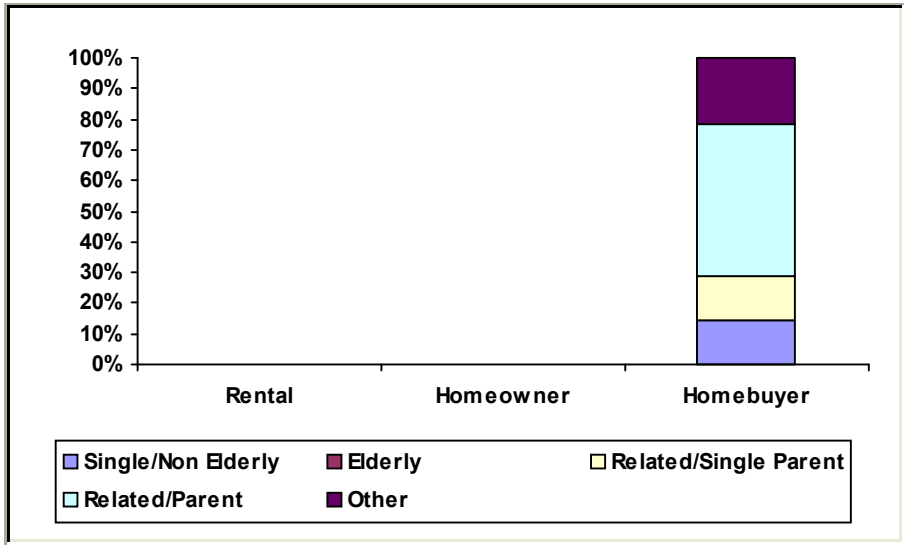
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



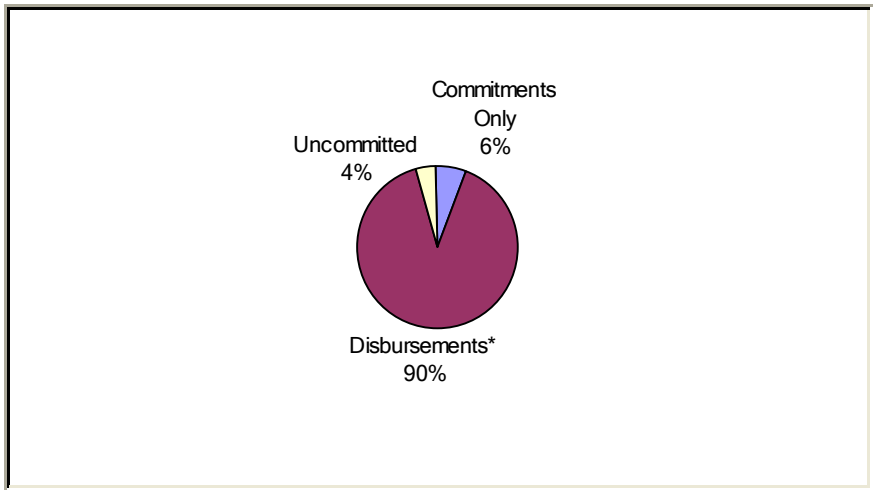
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Costa Mesa, CA **PJ Since:** 1992

(1) Status of Funds

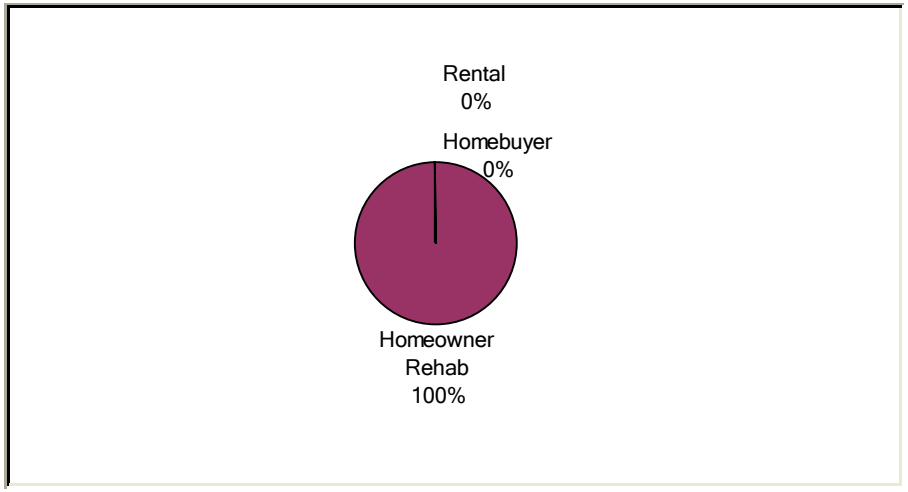
Total HOME Allocations Received: **$12,282,606**



* "Disbursements" include previously committed funds.

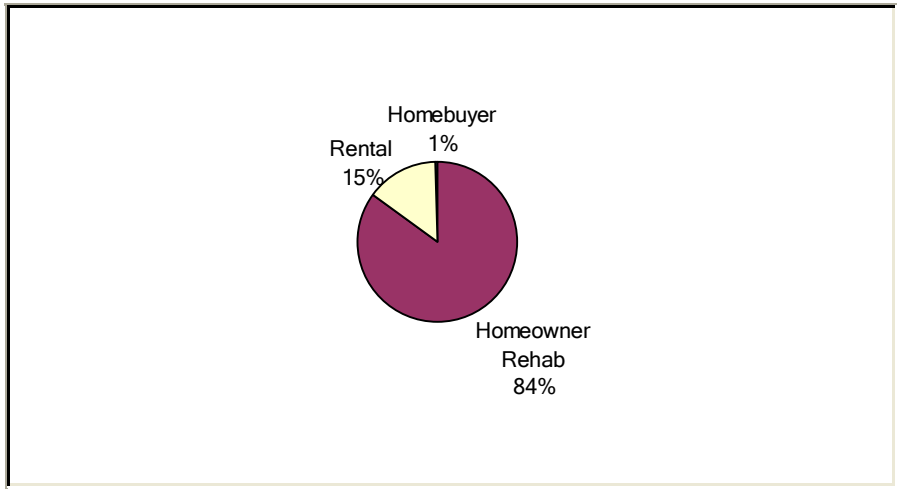
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **437**



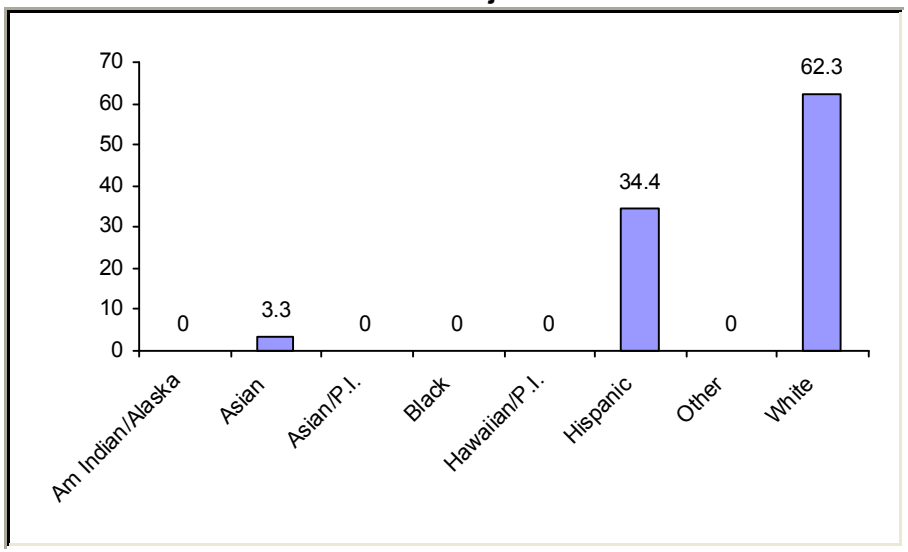
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

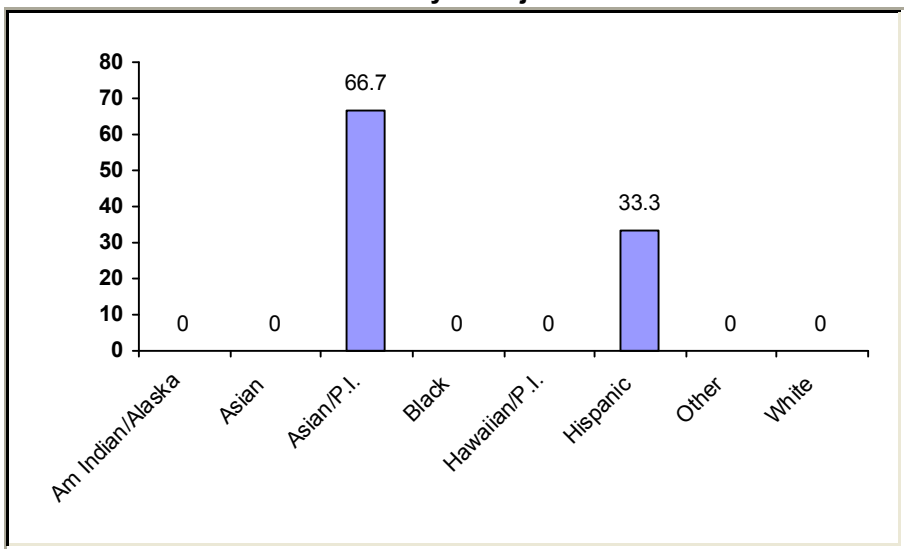
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



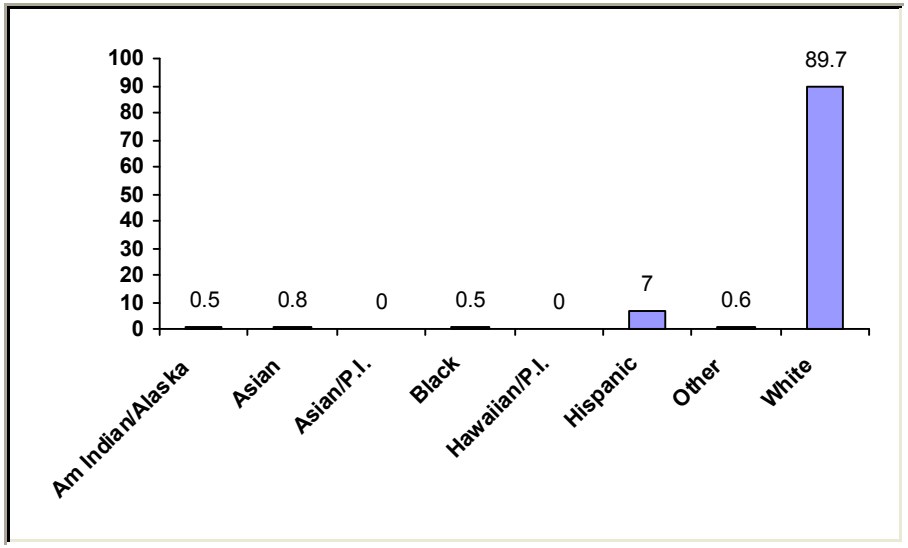
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,094**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$254,284**

Homeowner Rehabilitation Projects



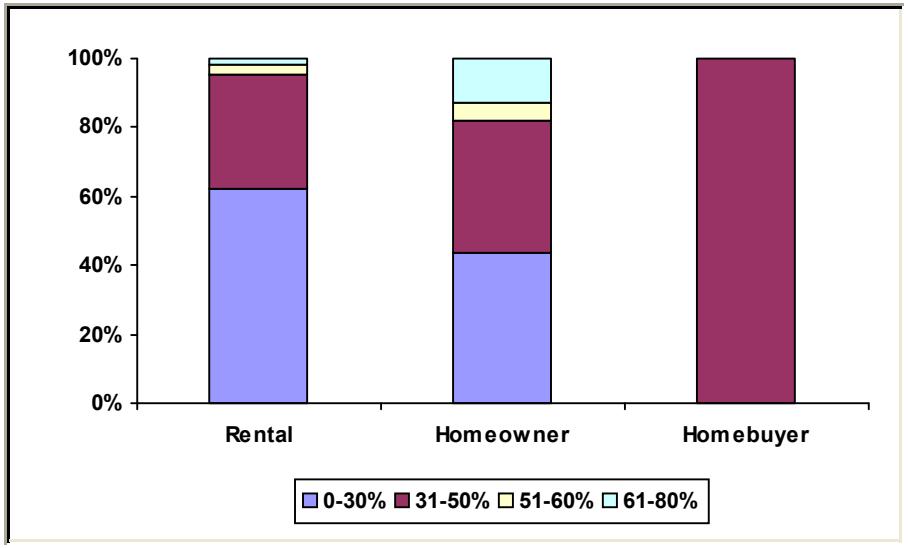
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,716**

* TDC - Includes all sources of funds

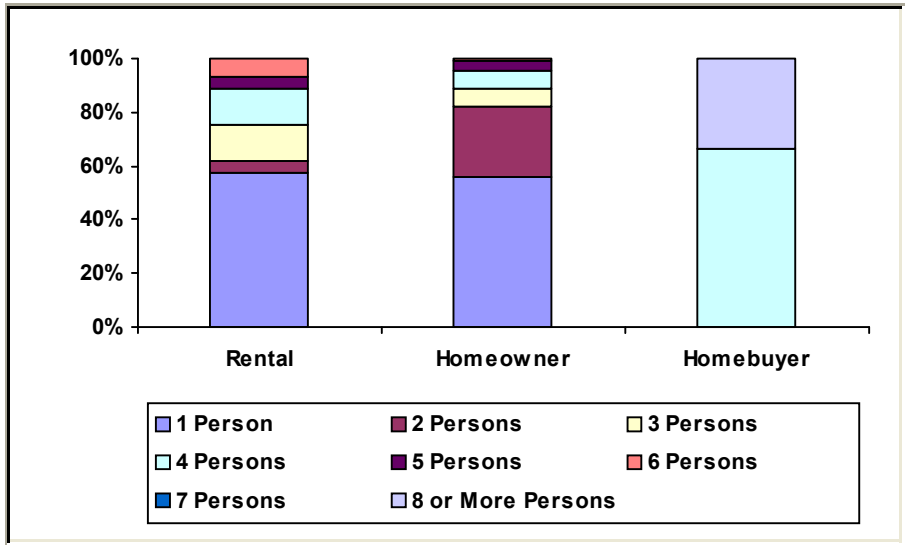
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

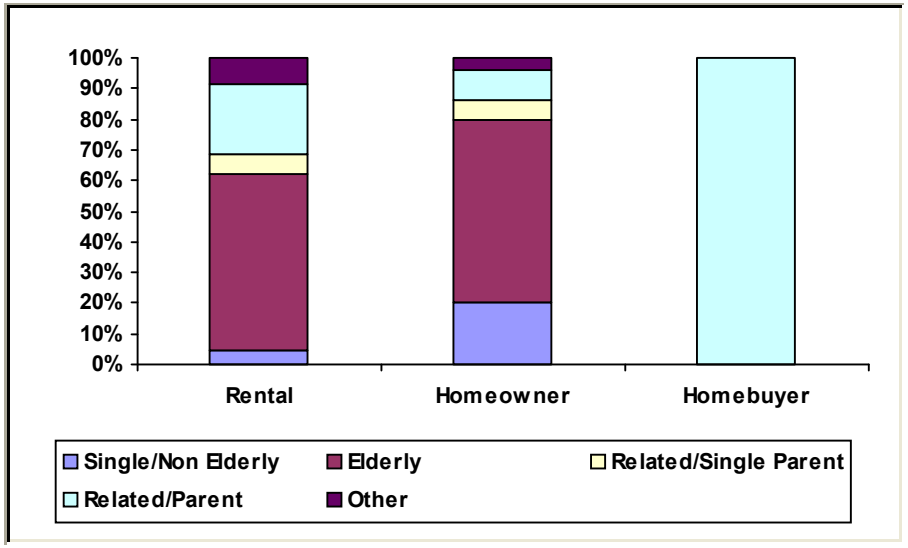
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



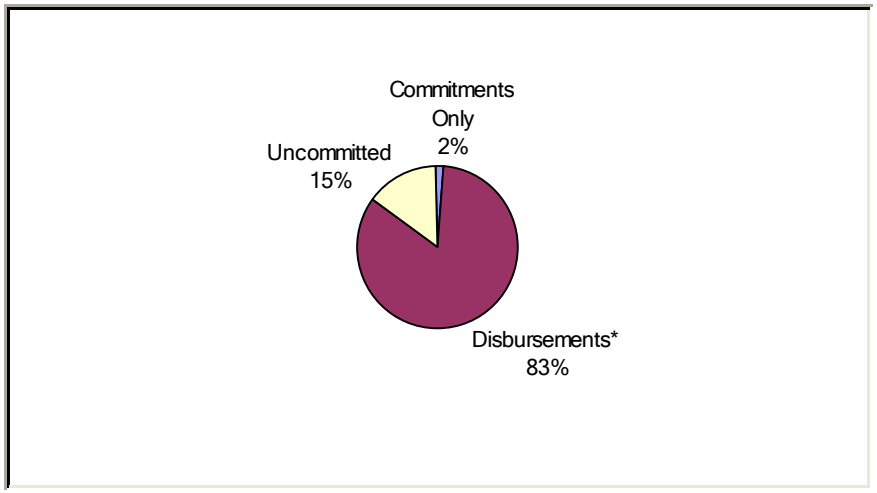
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Daly City, CA **PJ Since:** 2003

(1) Status of Funds

Total HOME Allocations Received: **$4,337,032**



* "Disbursements" include previously committed funds.

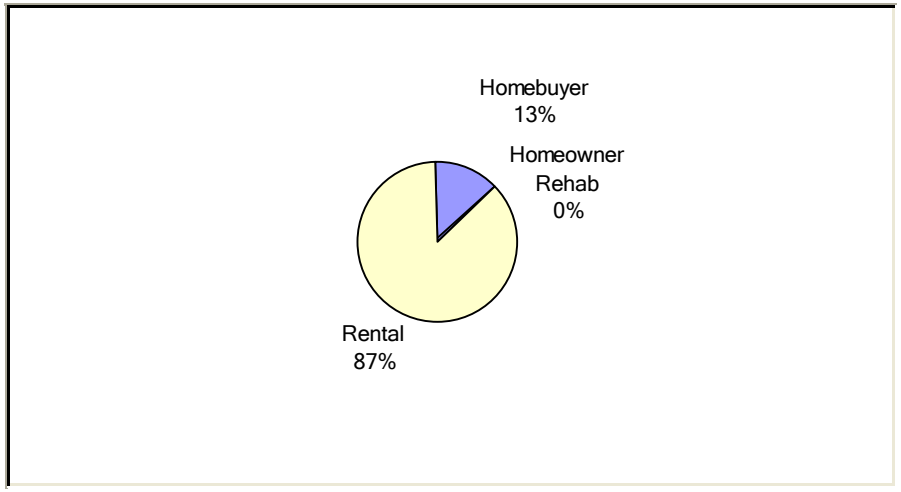
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **45**



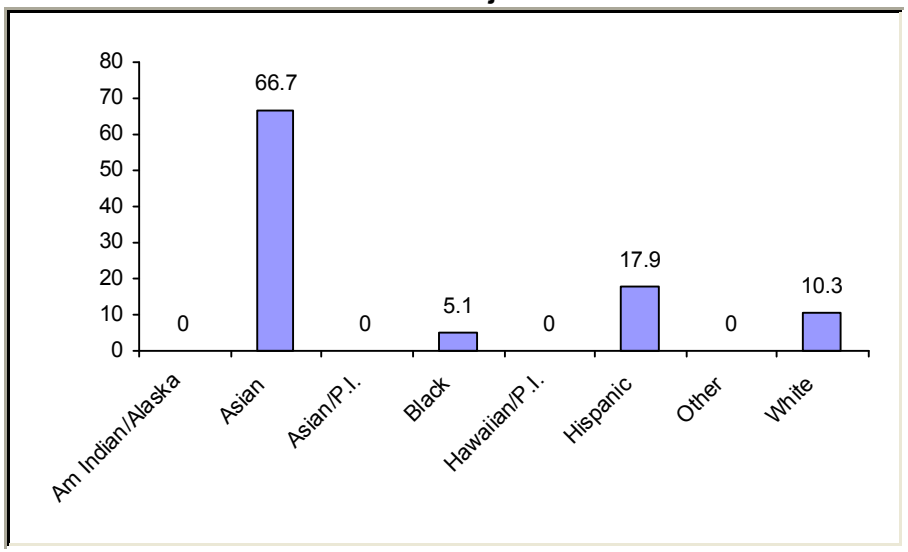
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

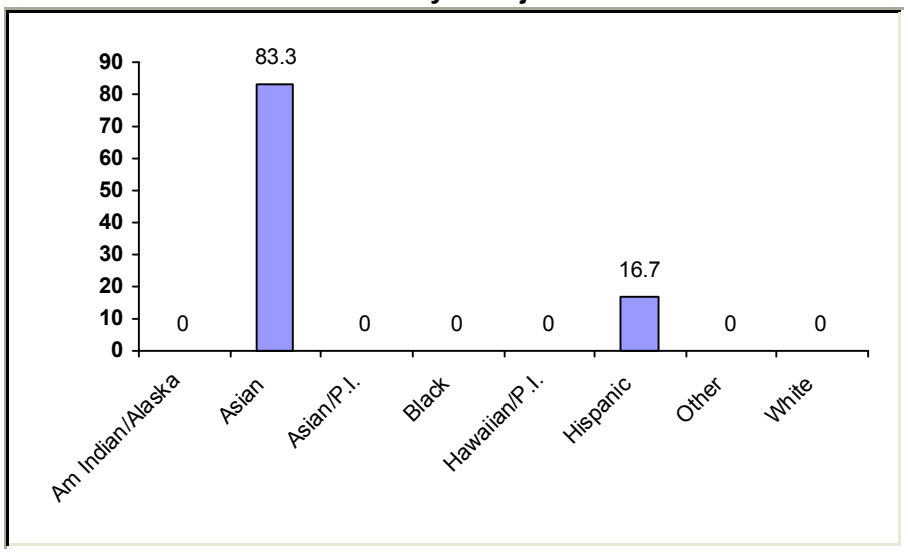
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$235,660**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$453,000**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

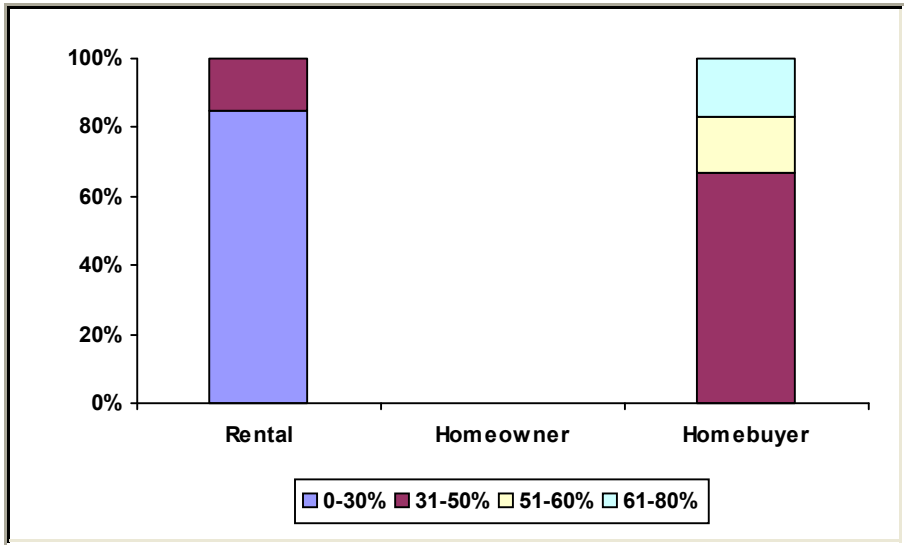
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

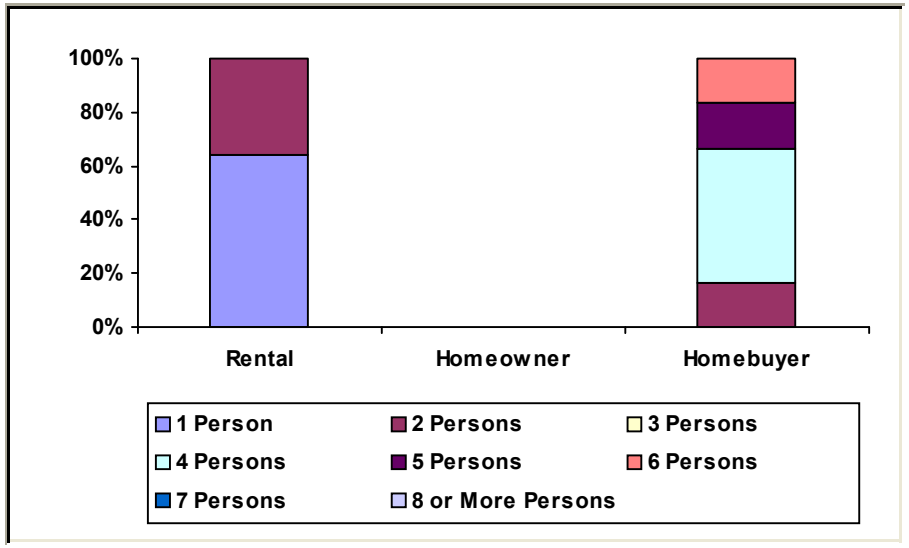
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

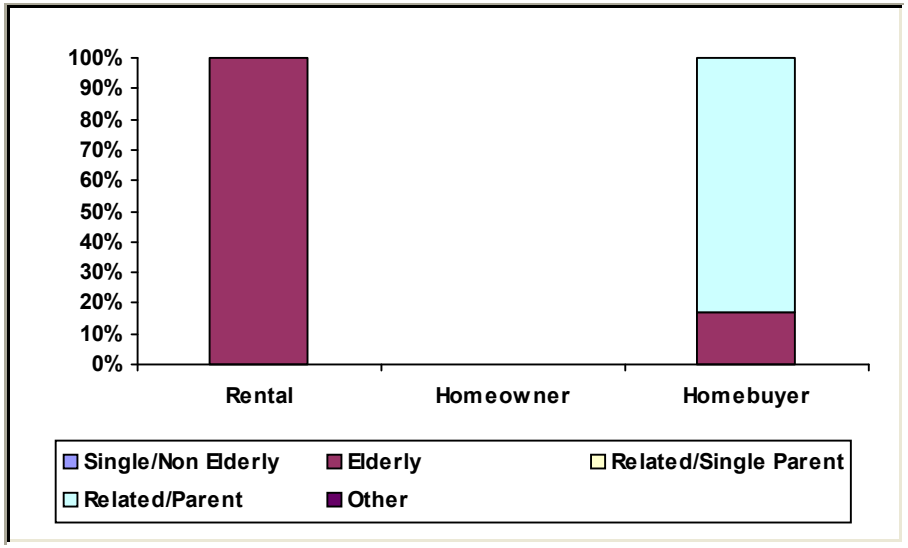
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



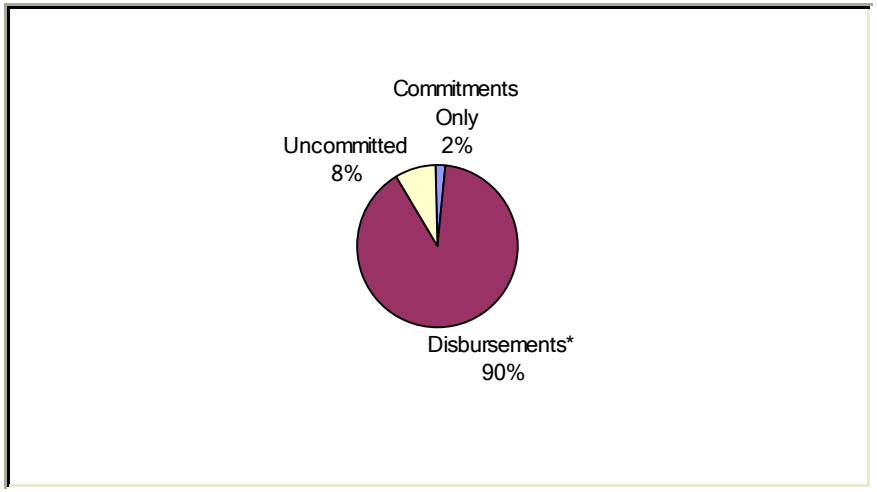
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Davis, CA **PJ Since:** 1996

(1) Status of Funds

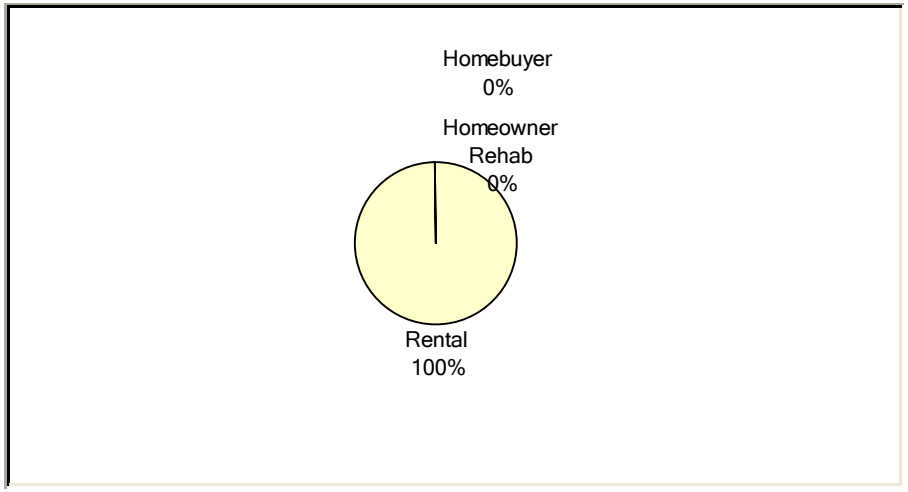
Total HOME Allocations Received: **$8,553,168**



* "Disbursements" include previously committed funds.

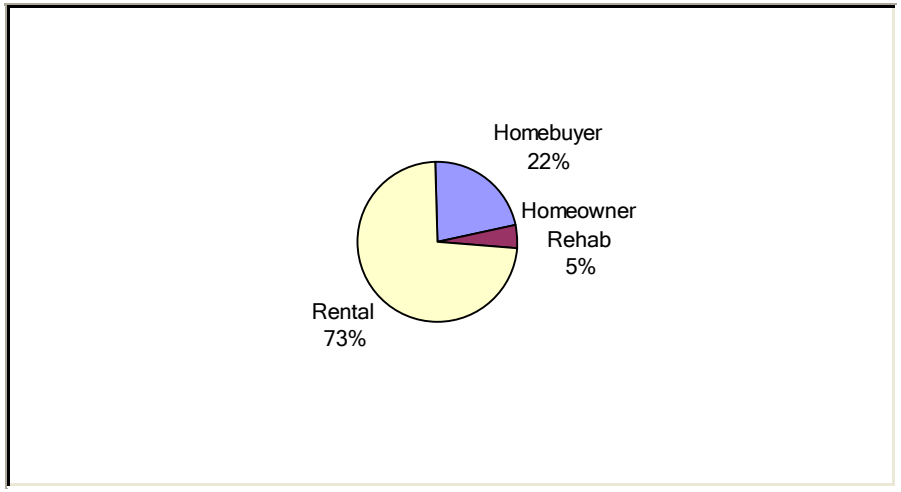
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **-21 Households**

Cumulative Since: 1996 Total: **86**



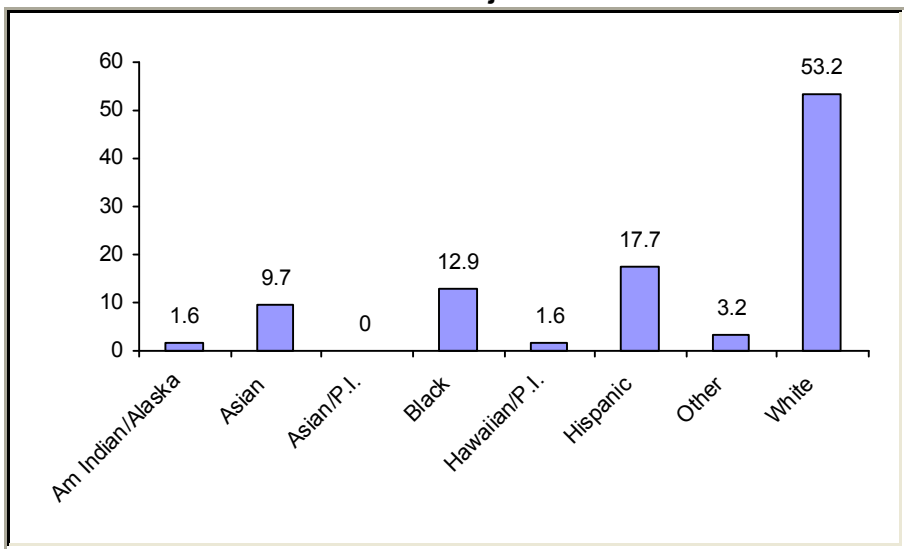
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

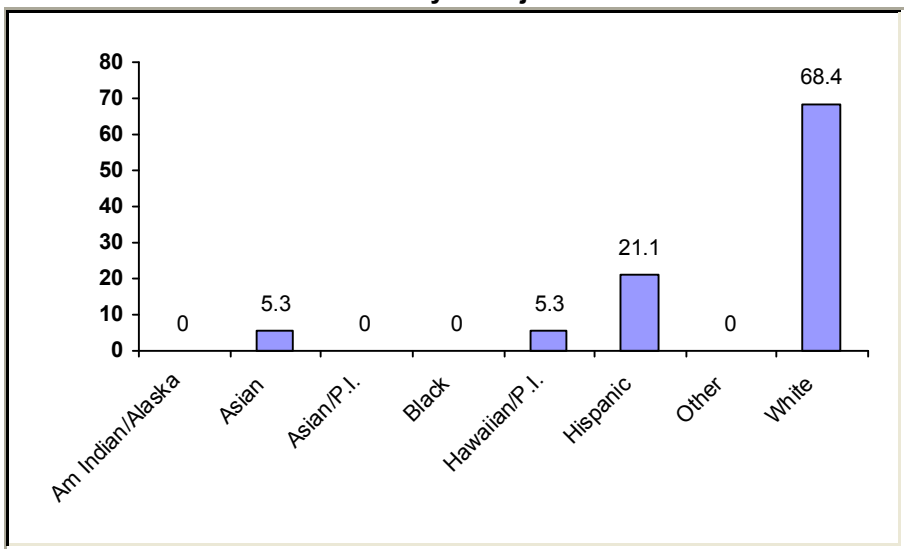
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



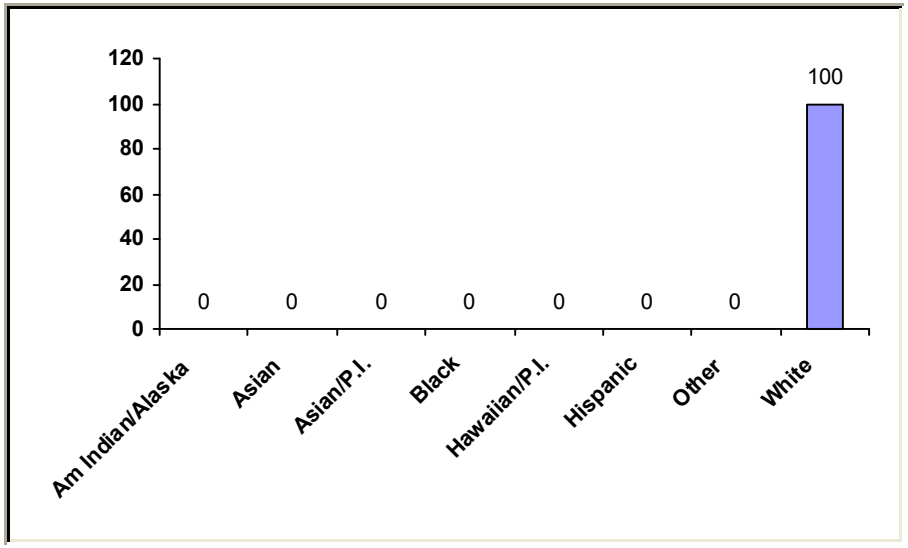
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,474**

Homeowner Rehabilitation Projects



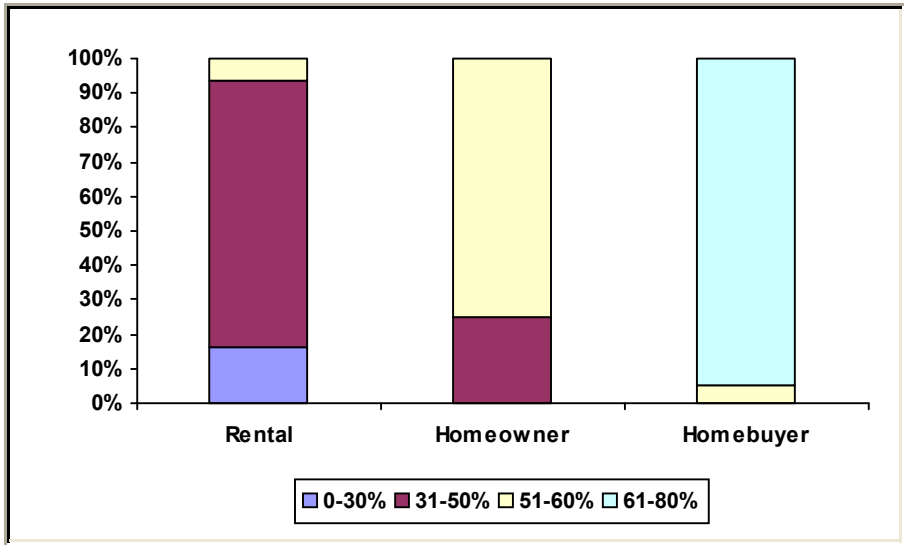
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,234**

* TDC - Includes all sources of funds

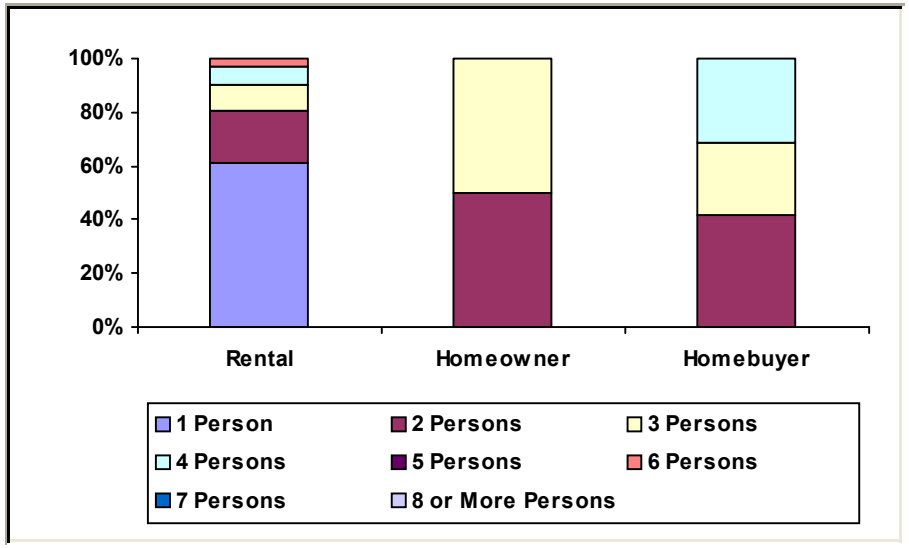
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

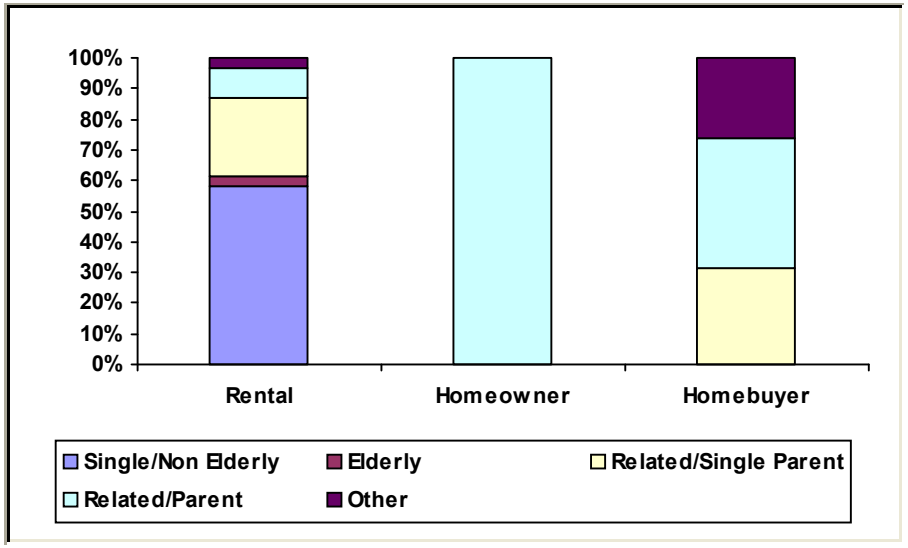
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



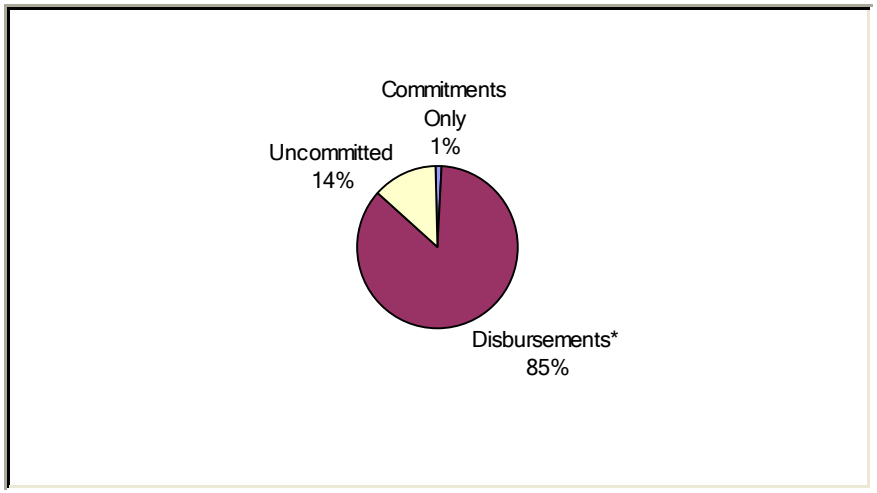
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Downey, CA **PJ Since:** 1994

(1) Status of Funds

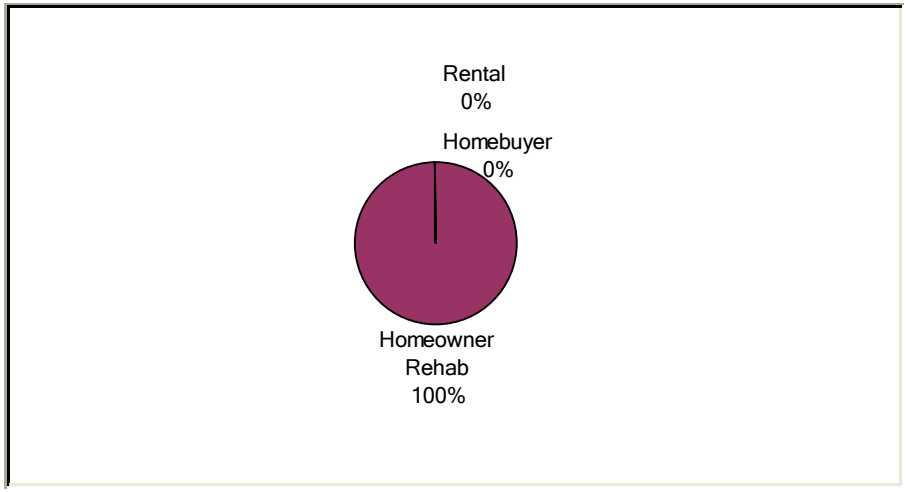
Total HOME Allocations Received: **$10,216,605**



* "Disbursements" include previously committed funds.

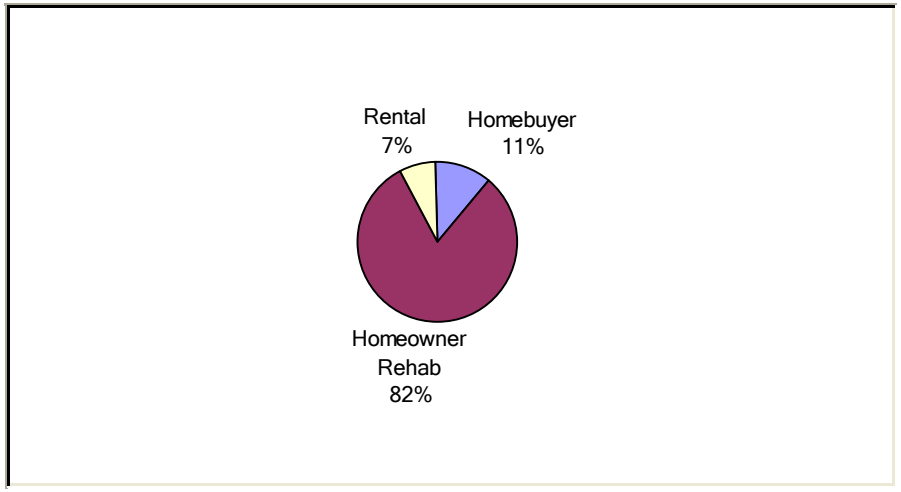
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **270**



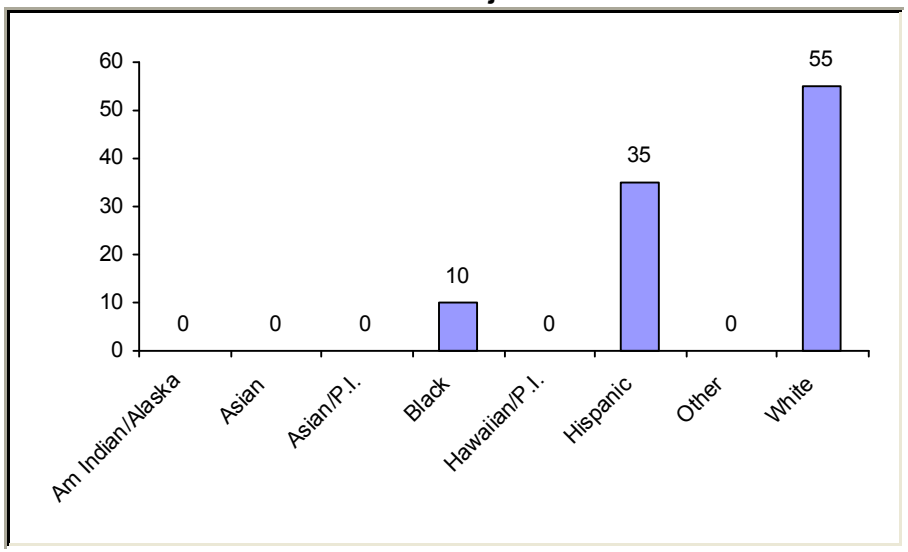
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

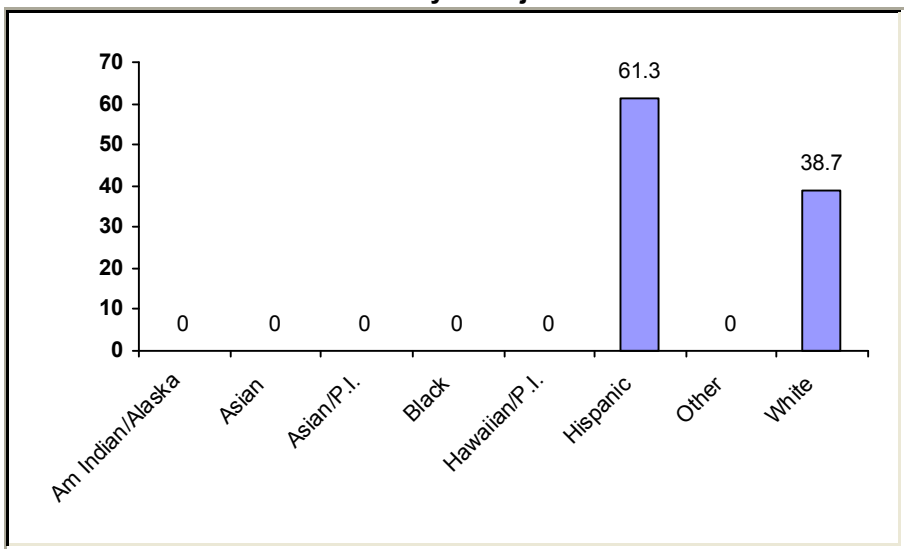
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



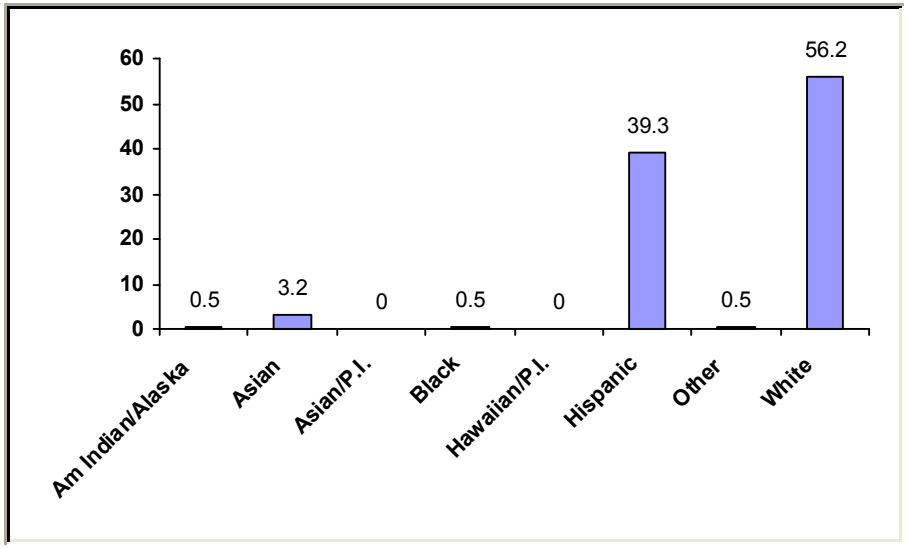
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,931**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,998**

Homeowner Rehabilitation Projects



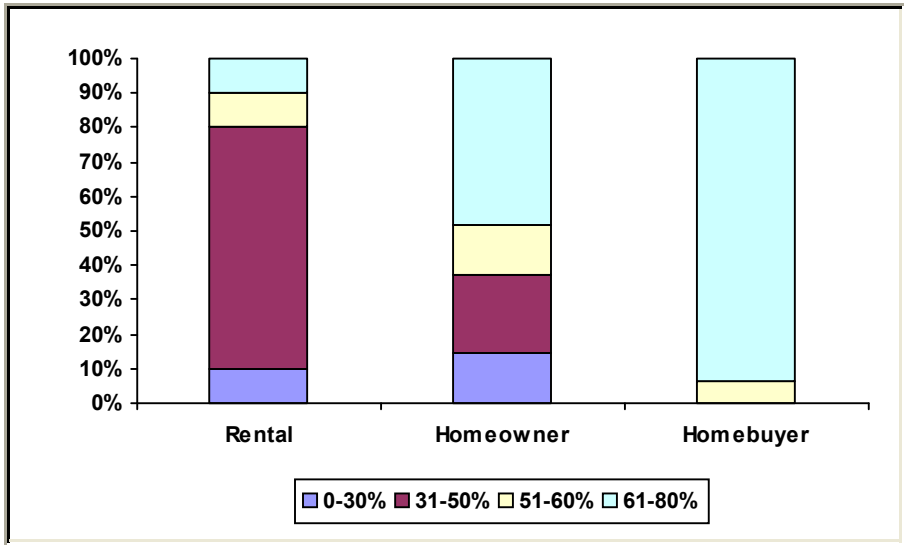
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,028**

* TDC - Includes all sources of funds

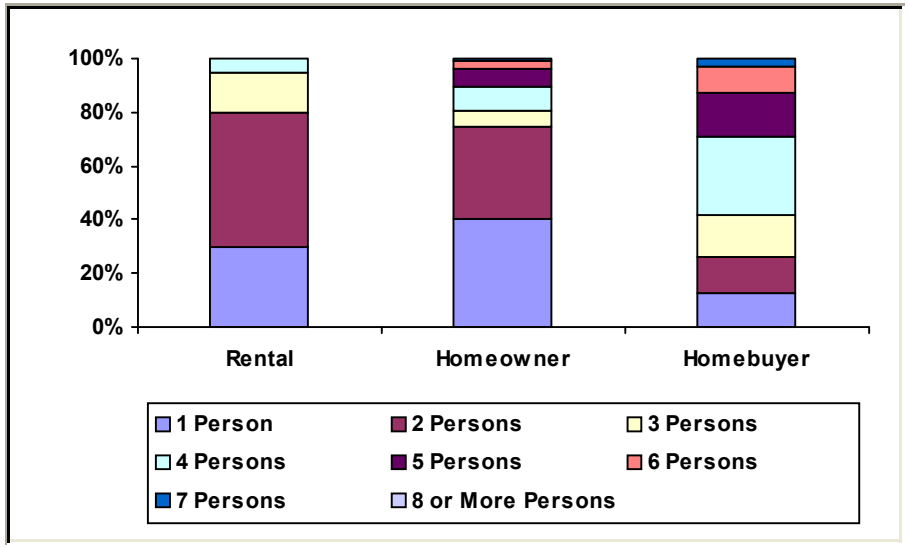
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

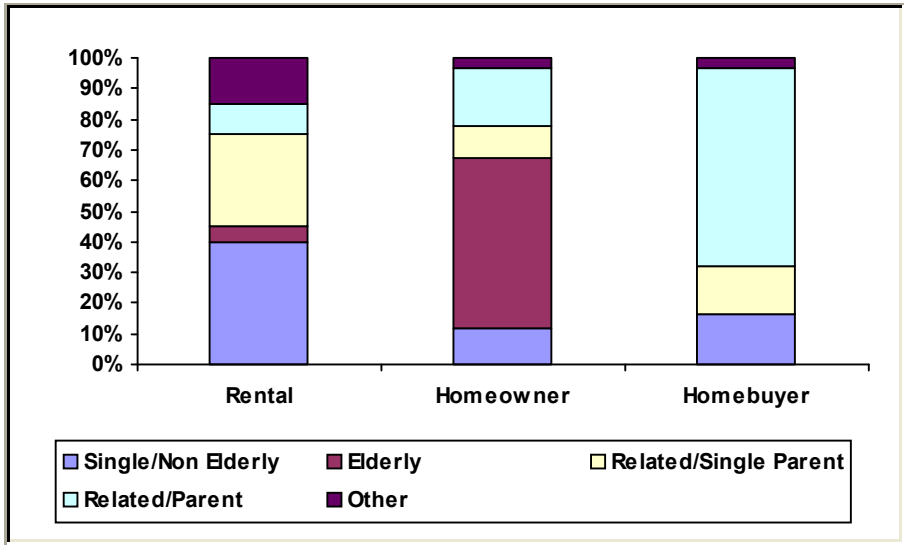
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



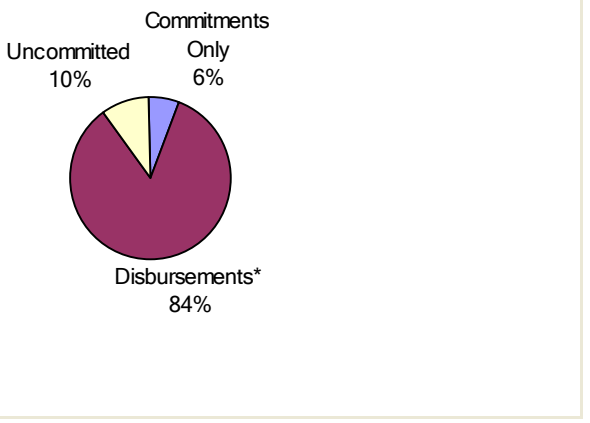
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **El Cajon, CA** **PJ Since:** **1993**

(1) Status of Funds

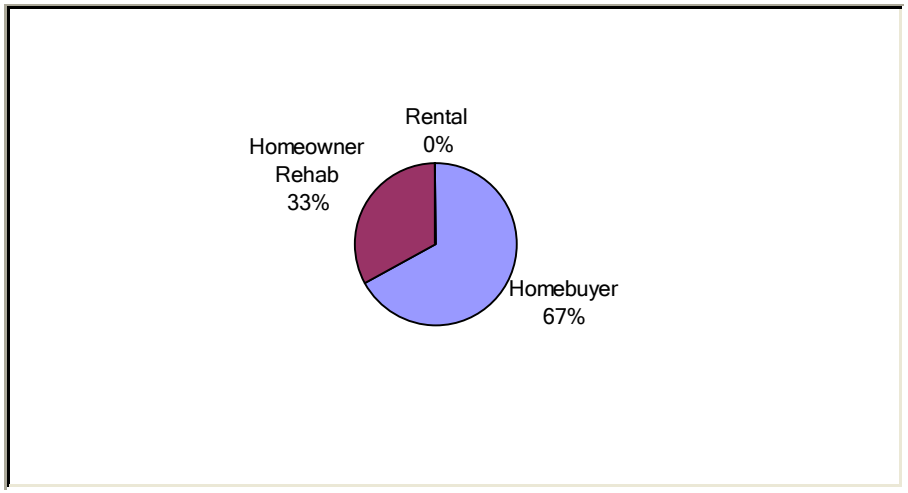
Total HOME Allocations Received: **$12,932,910**



* "Disbursements" include previously committed funds.

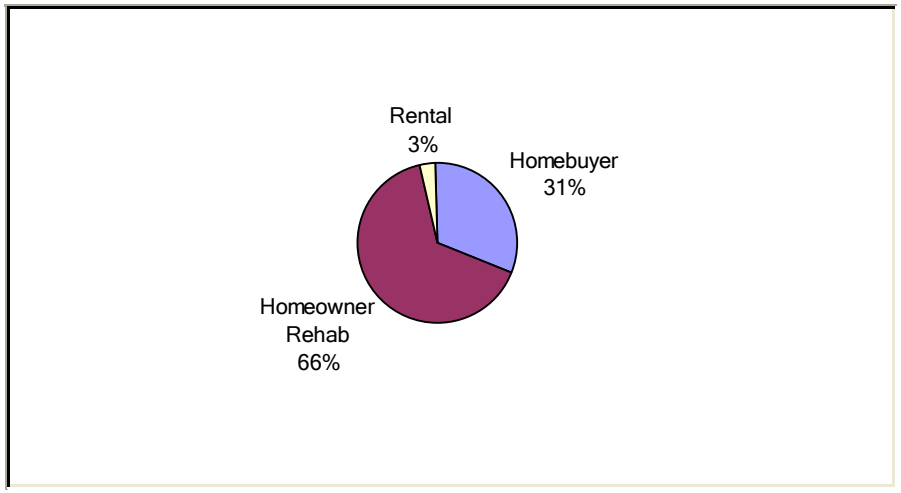
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **337**



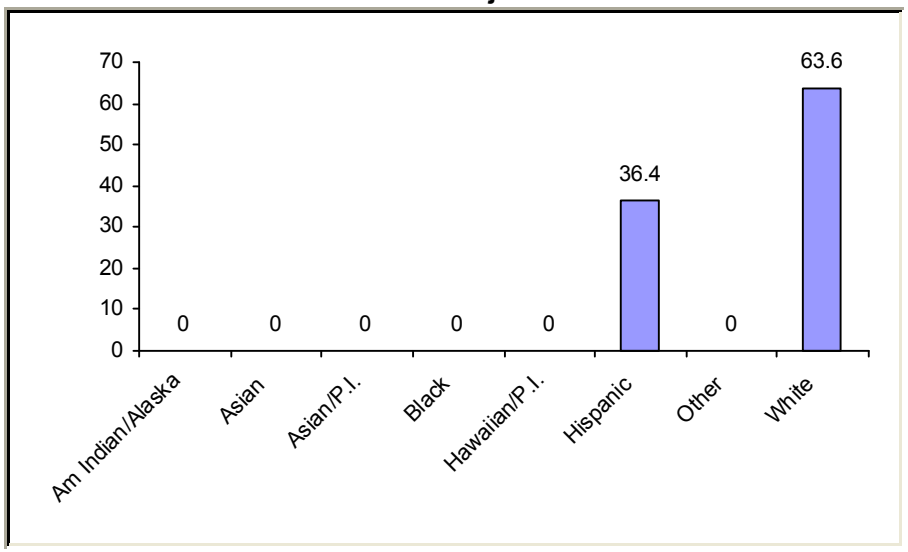
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Cajon, CA

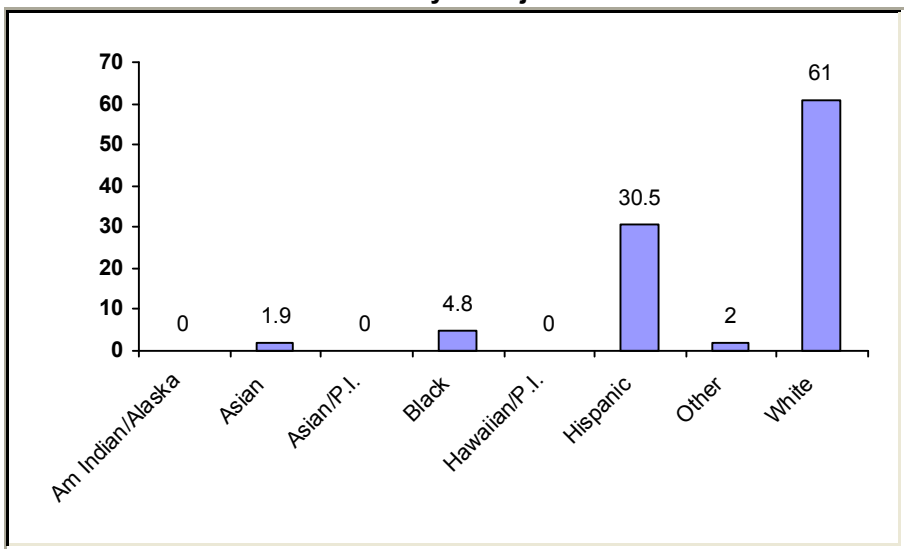
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



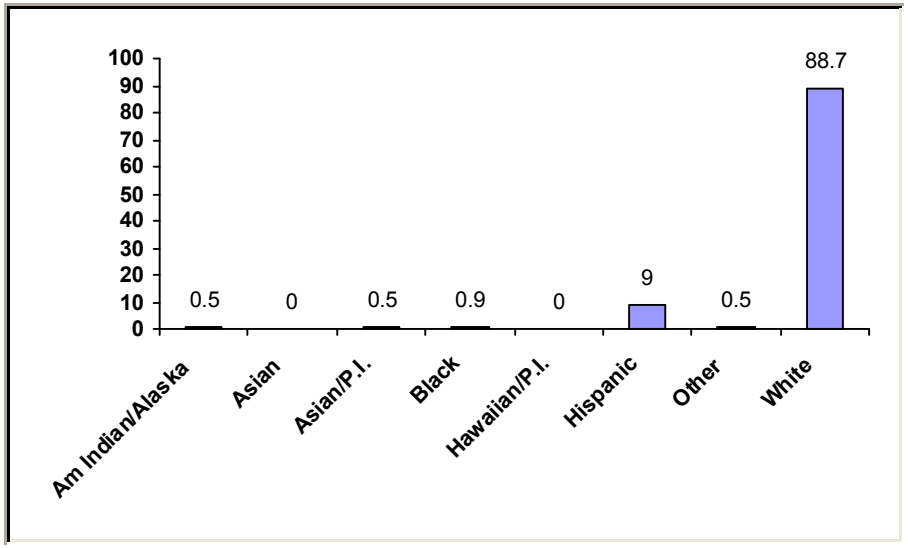
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,399**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$205,760**

Homeowner Rehabilitation Projects

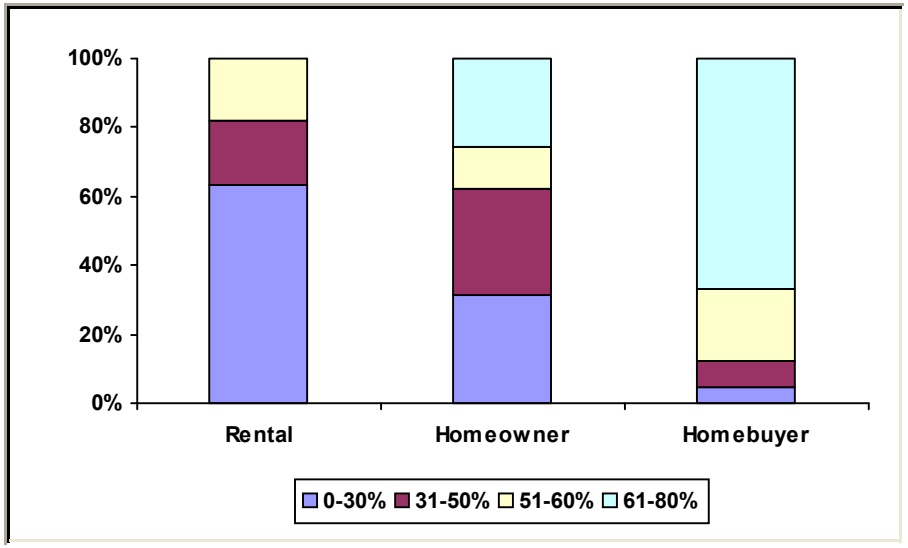


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,587**

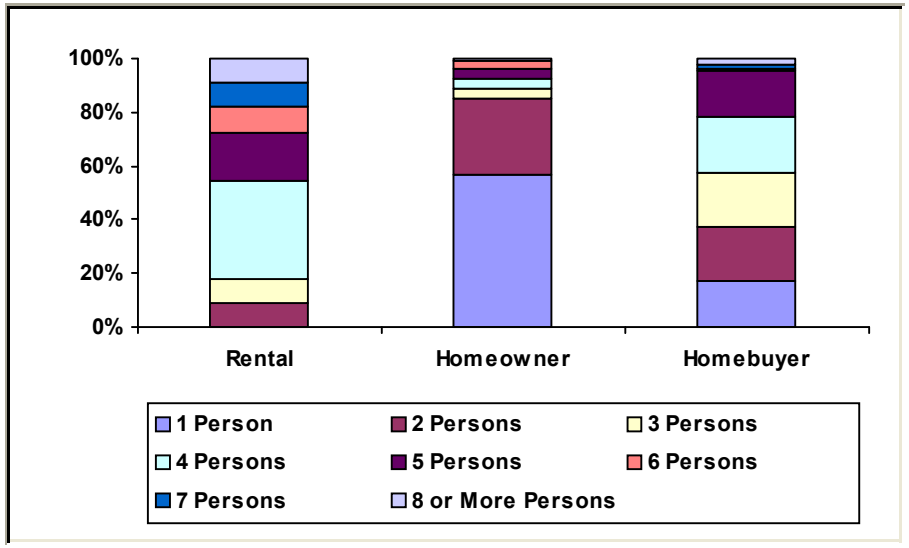
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

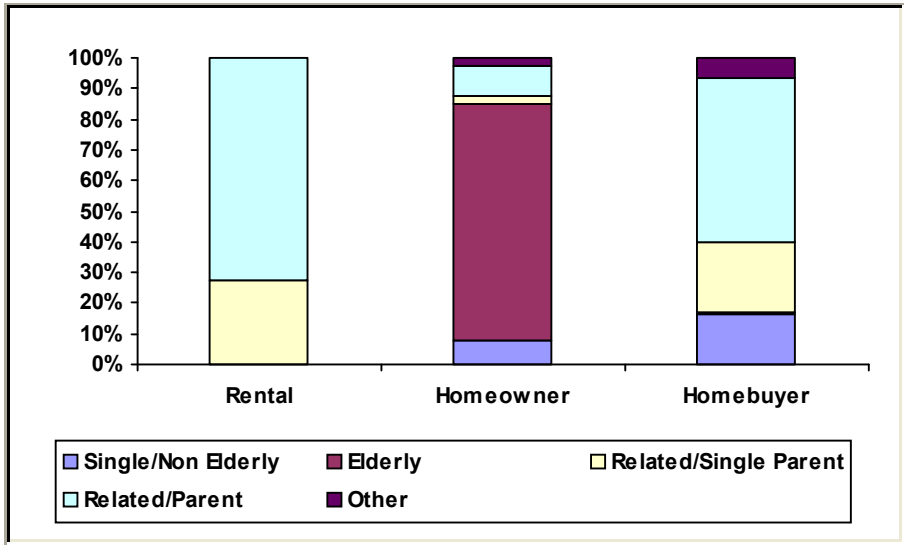
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



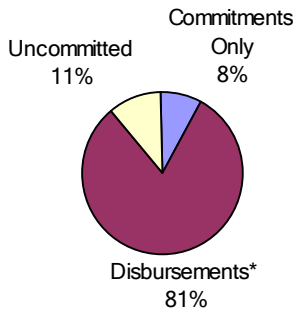
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): El Monte, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$22,289,521**



* "Disbursements" include previously committed funds.

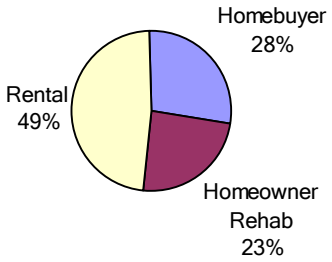
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **249**



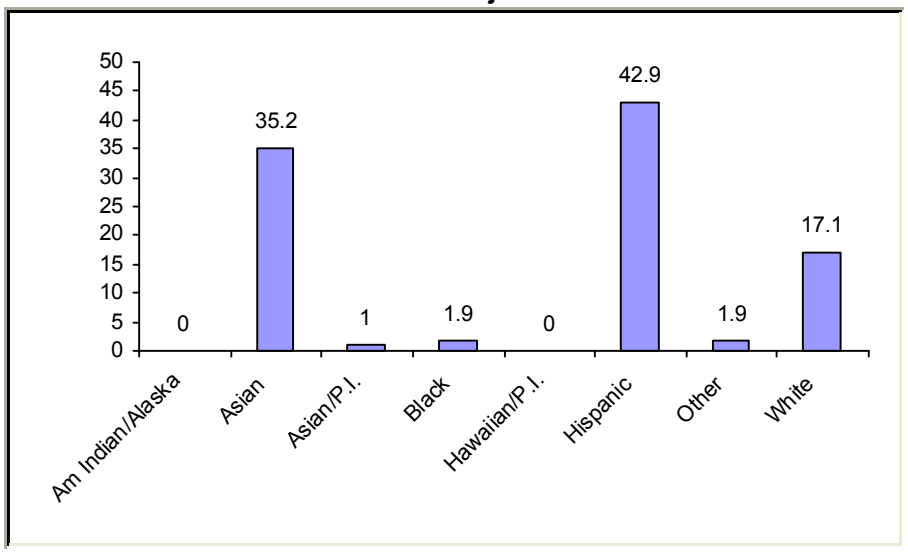
Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Monte, CA

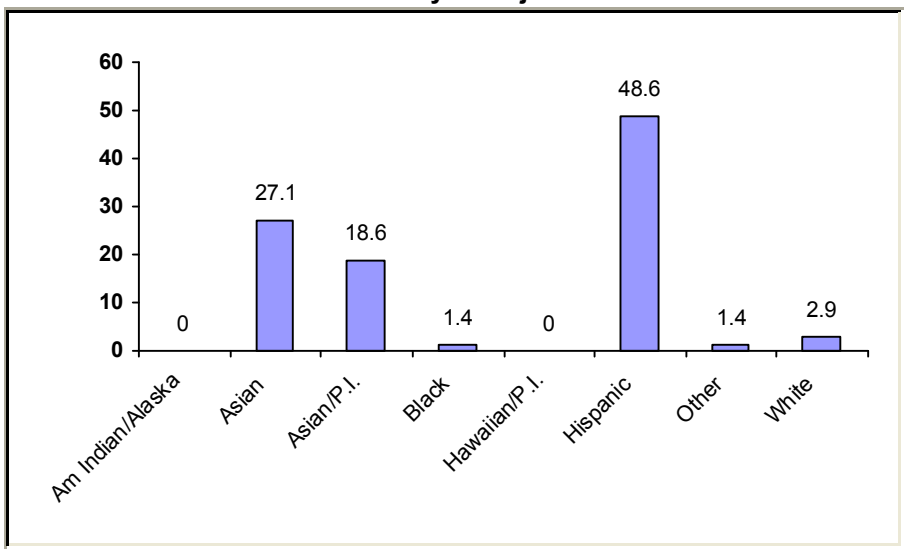
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



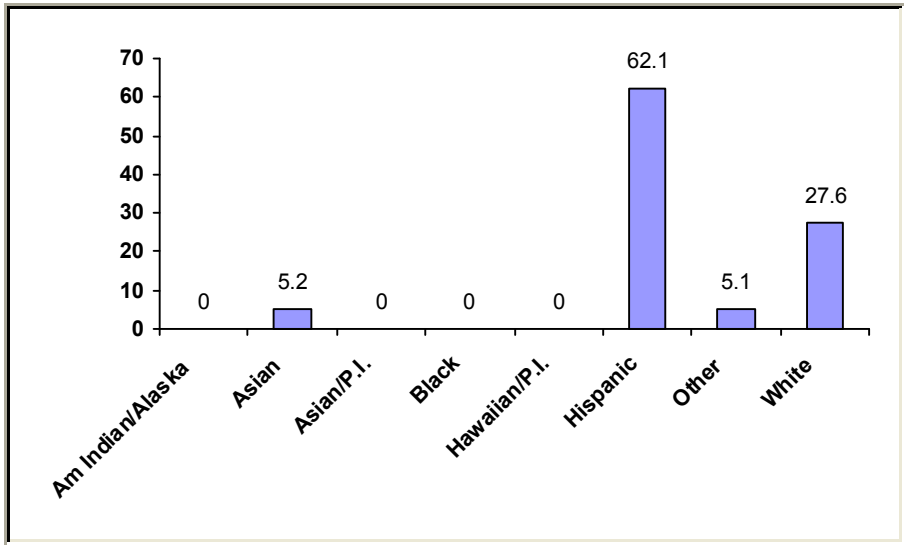
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,200**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,323**

Homeowner Rehabilitation Projects

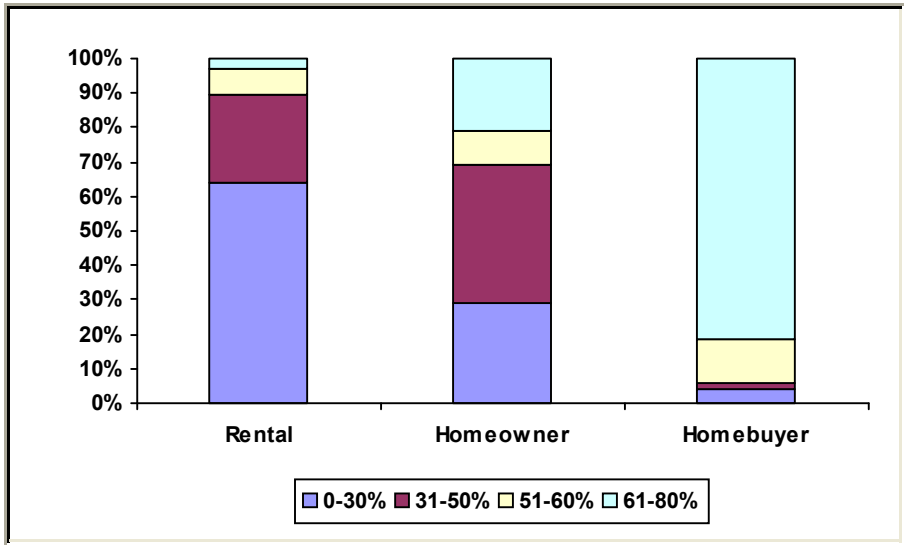


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,937**

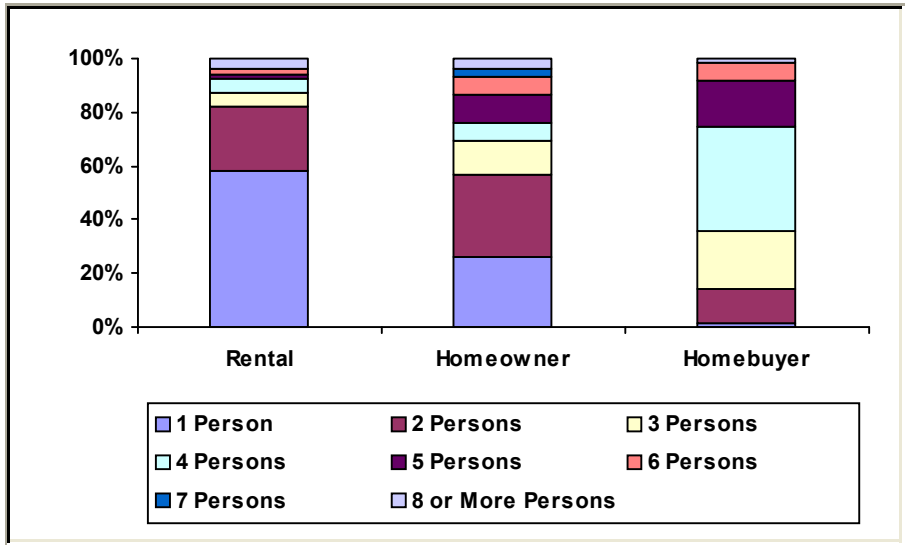
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

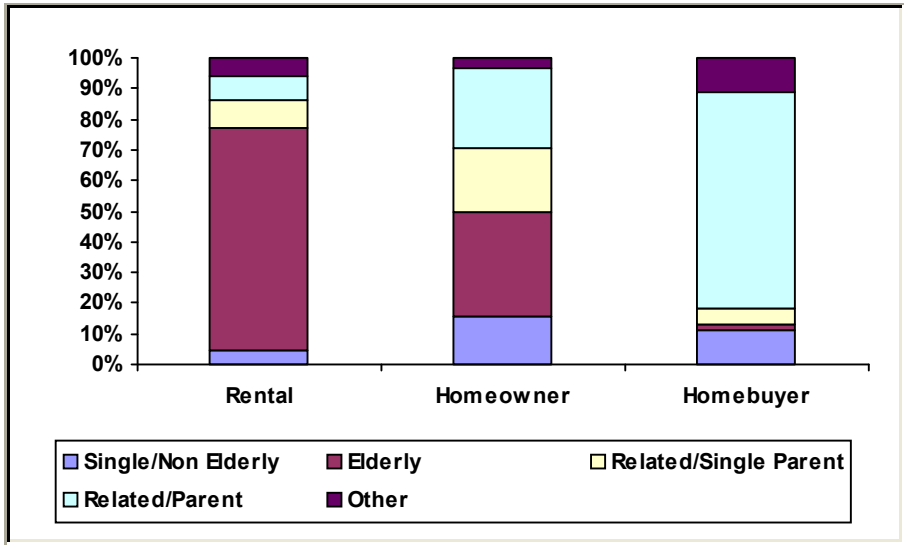
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



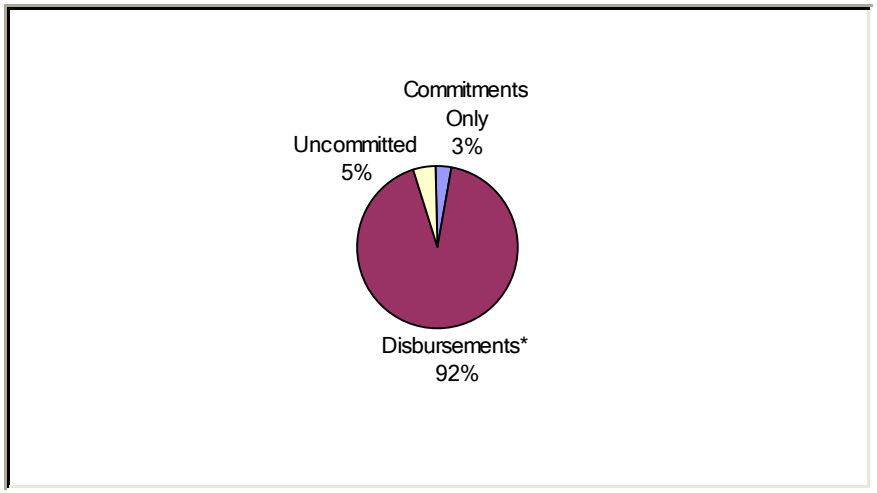
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Escondido, CA **PJ Since:** 1994

(1) Status of Funds

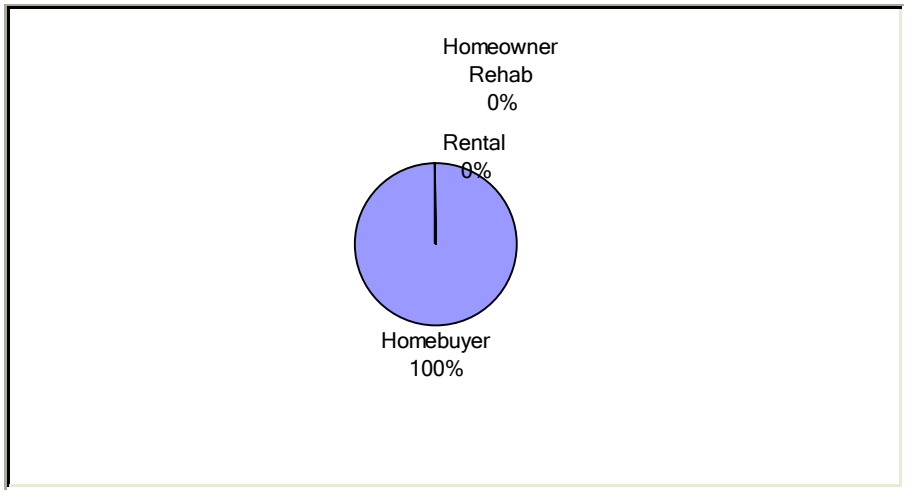
Total HOME Allocations Received: **$12,937,233**



* "Disbursements" include previously committed funds.

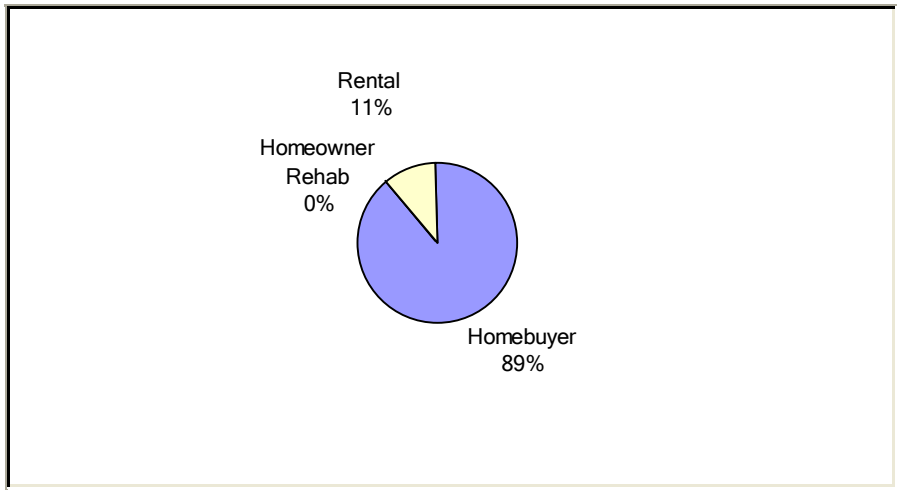
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,033**



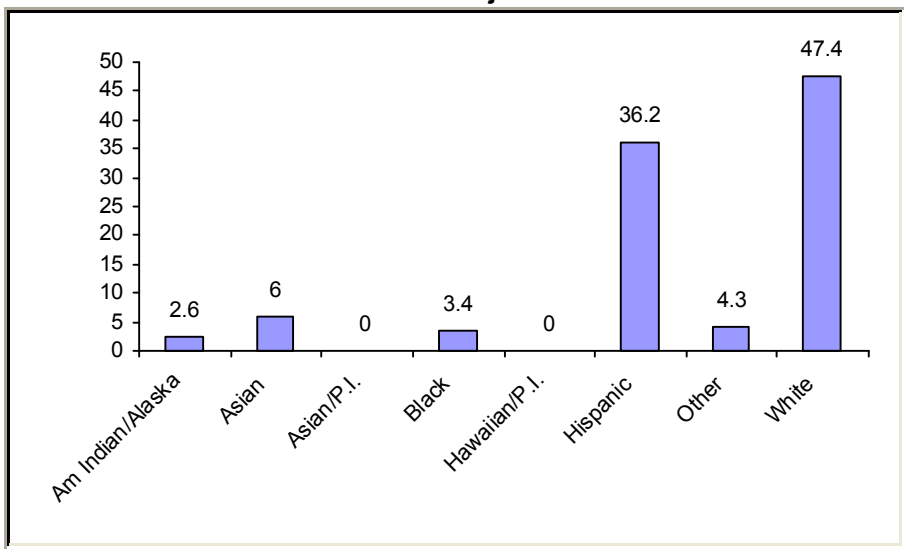
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

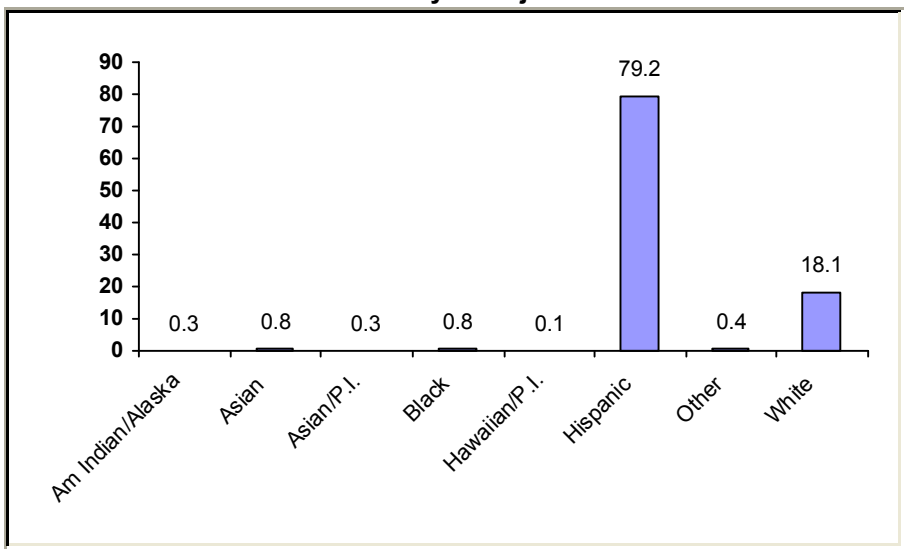
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$309,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$167,370**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

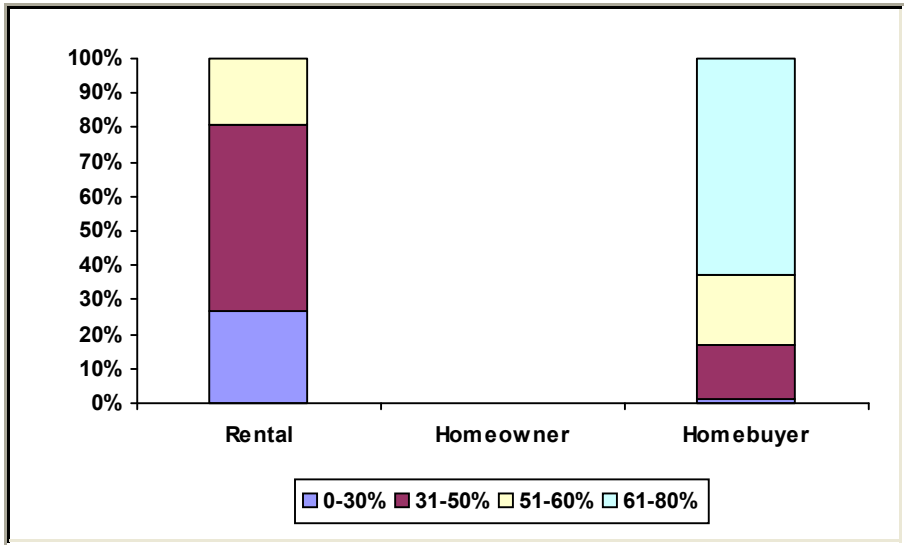
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

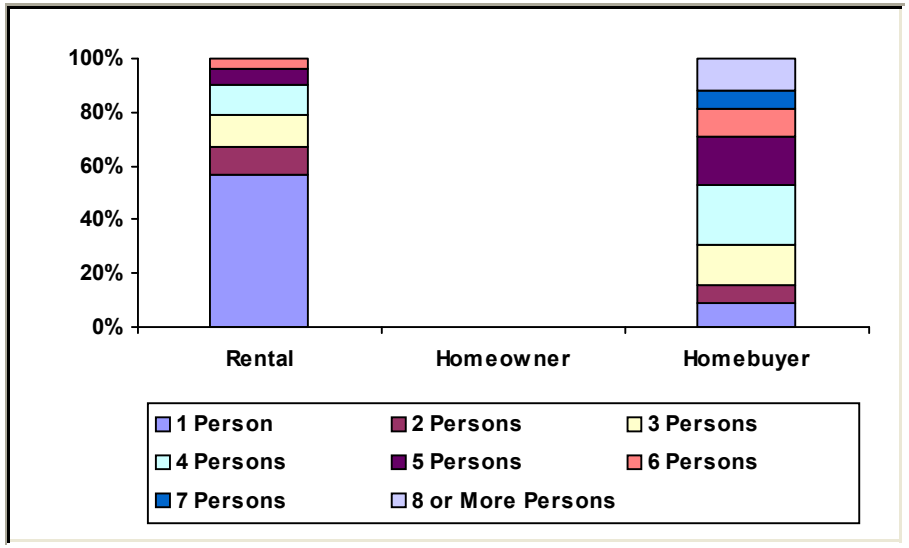
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

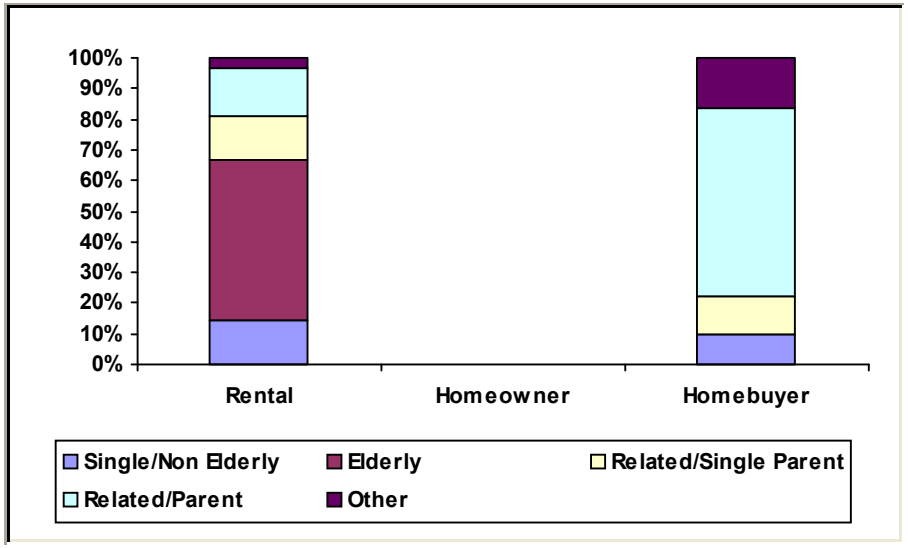
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



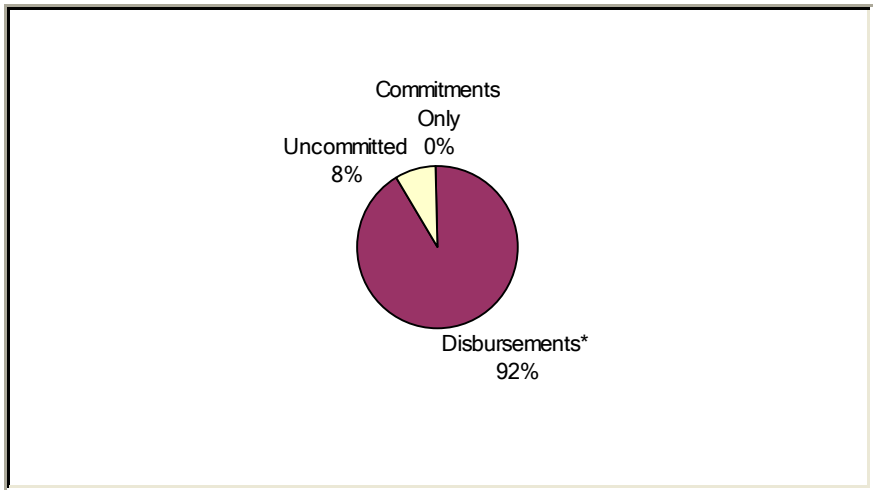
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Fontana, CA **PJ Since:** 1995

(1) Status of Funds

Total HOME Allocations Received: **$8,746,208**



* "Disbursements" include previously committed funds.

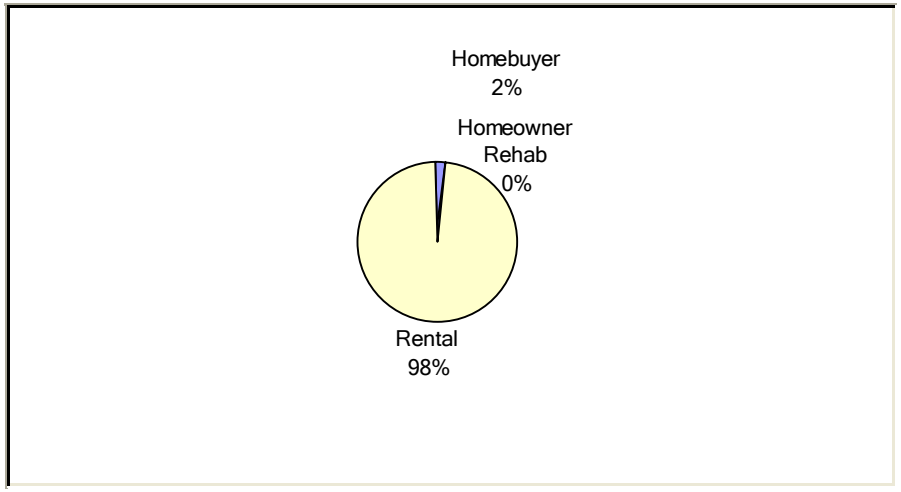
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **183**



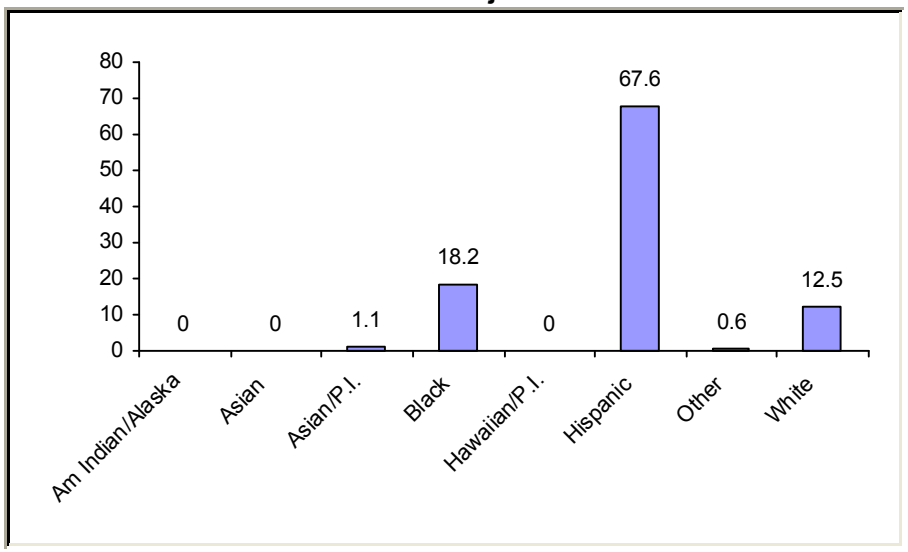
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

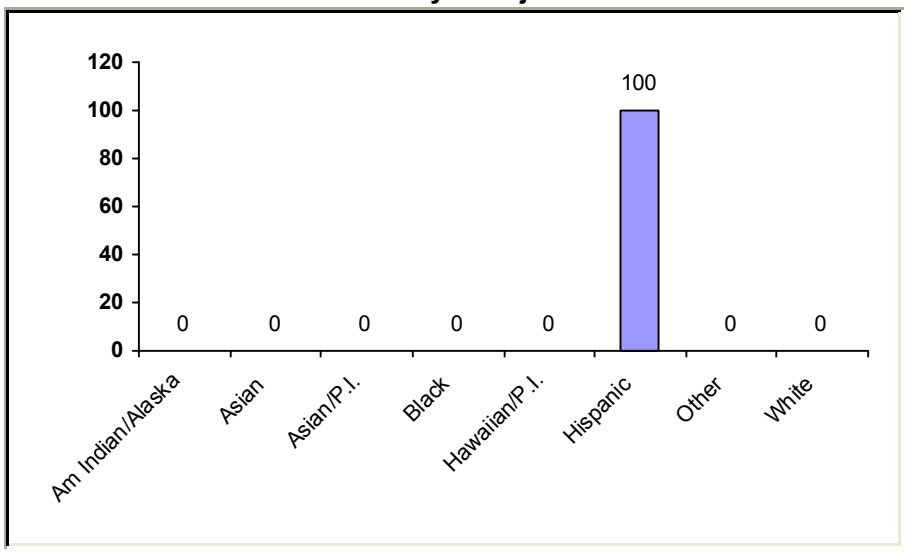
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$28,082**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$160,475**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

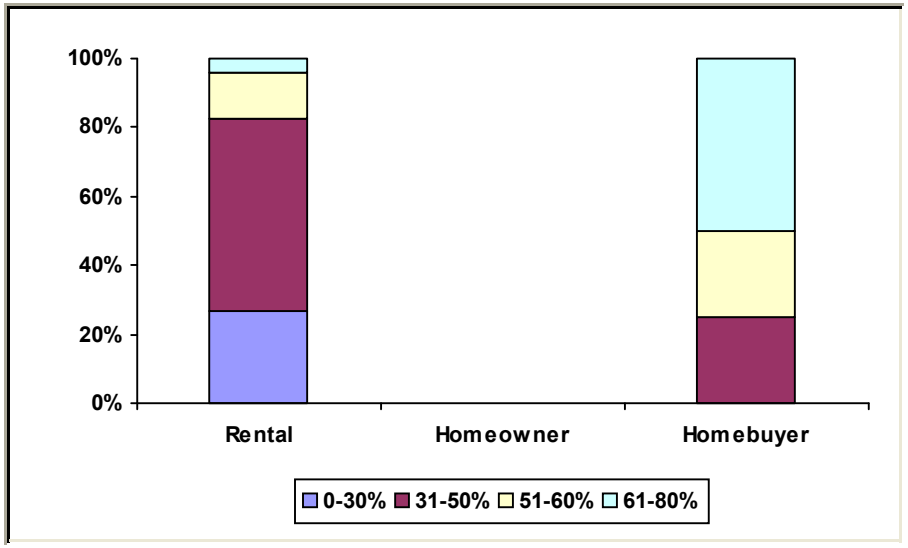
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

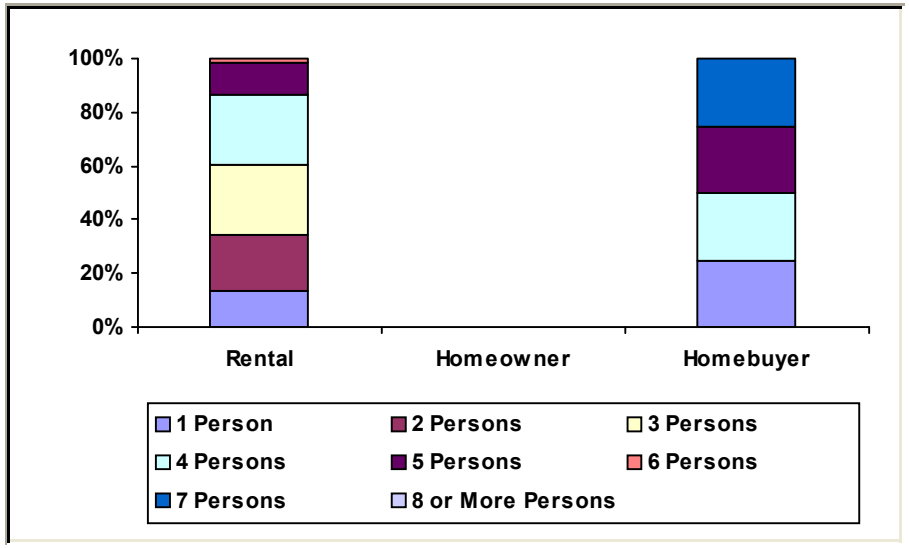
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

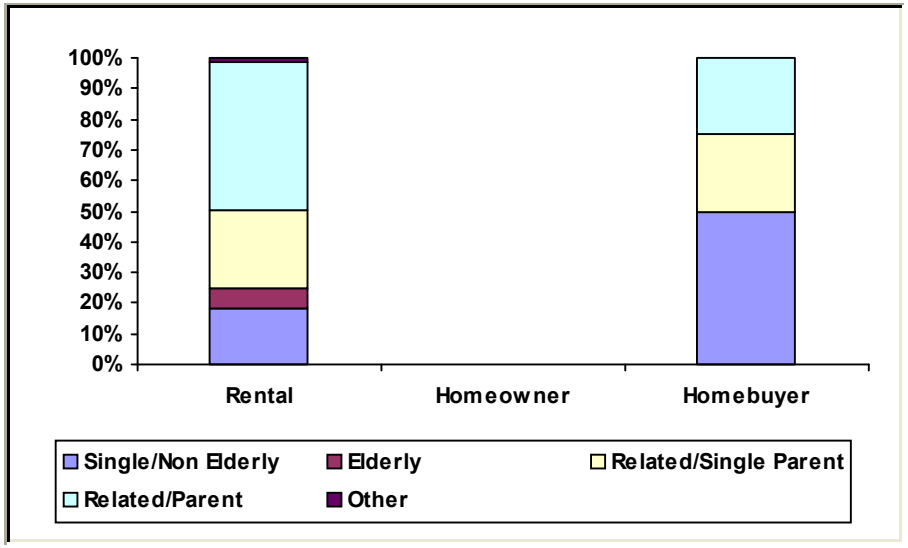
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



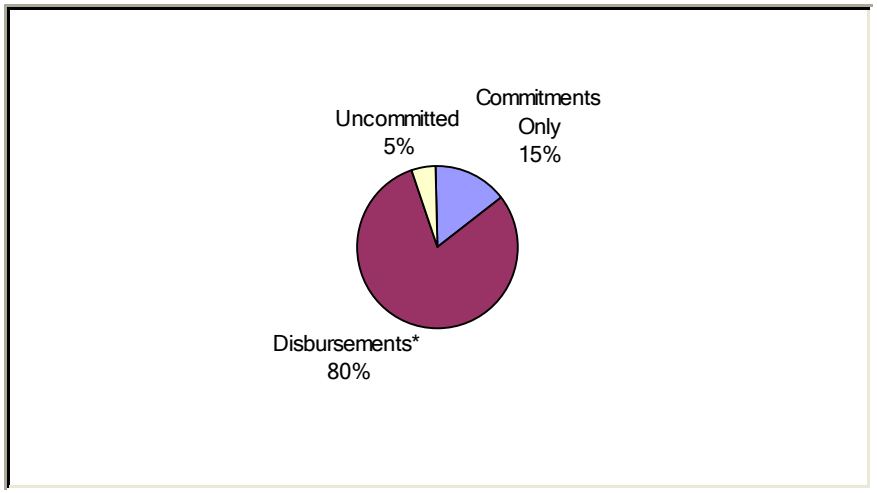
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Fresno, CA **PJ Since:** 1992

(1) Status of Funds

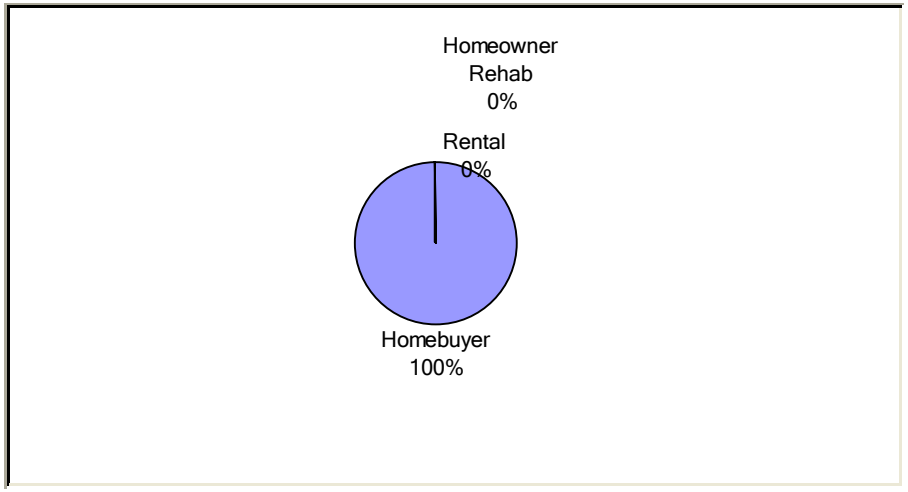
Total HOME Allocations Received: **$65,129,560**



* "Disbursements" include previously committed funds.

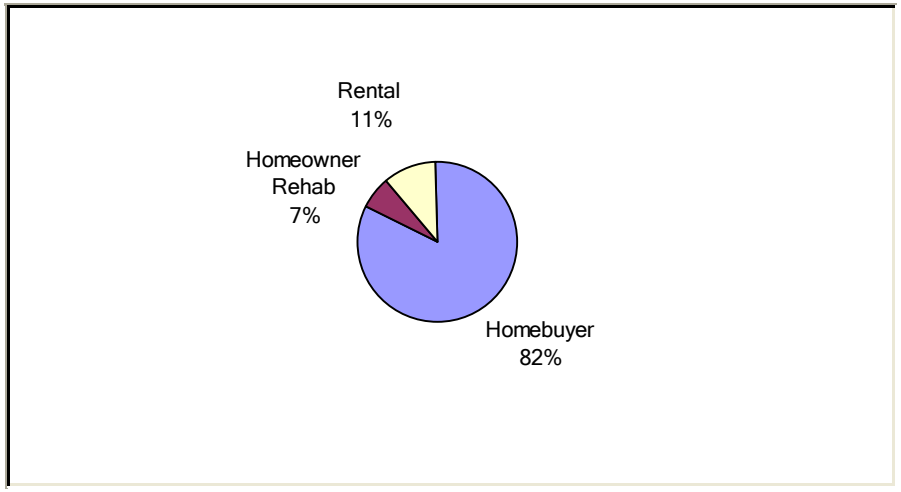
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,121**



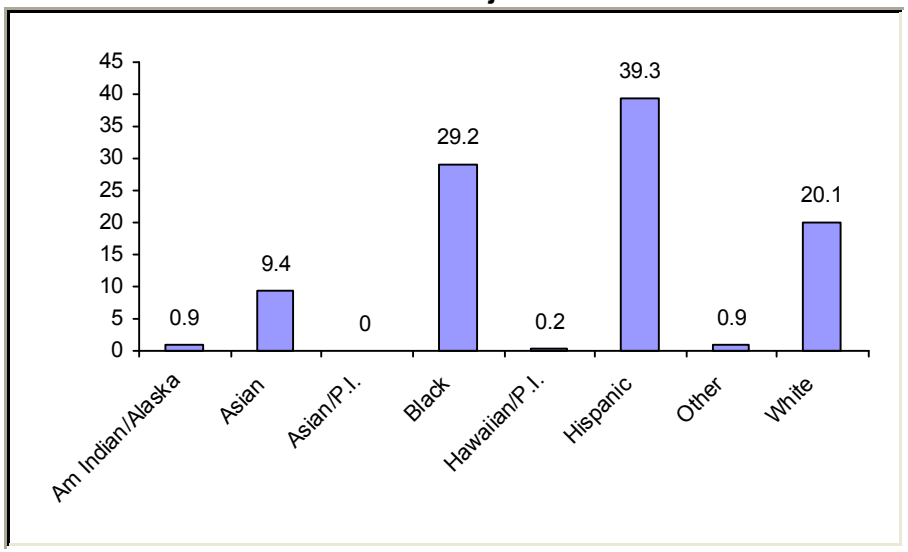
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

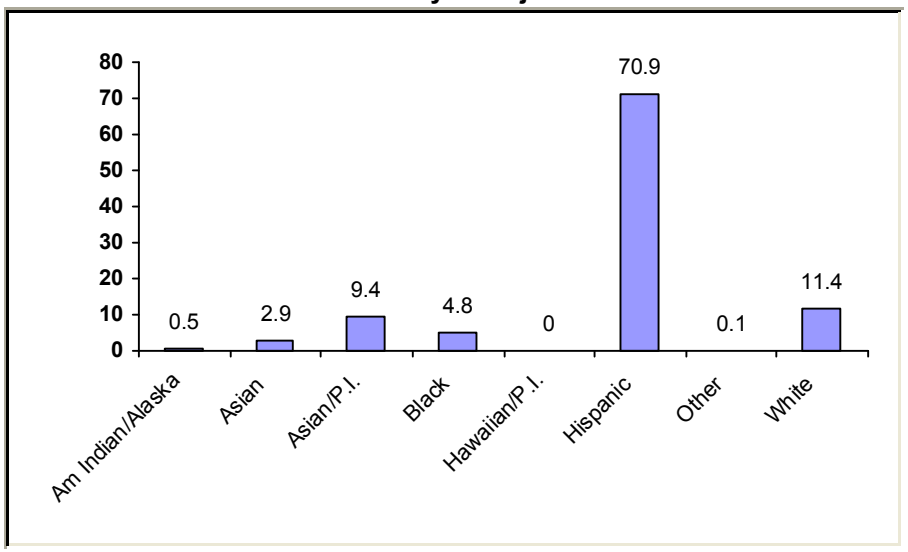
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



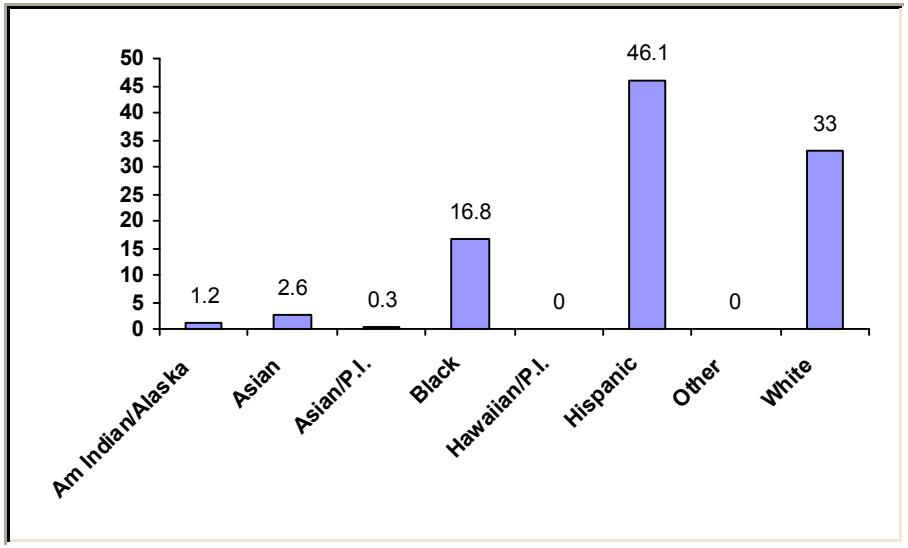
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,654**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,102**

Homeowner Rehabilitation Projects



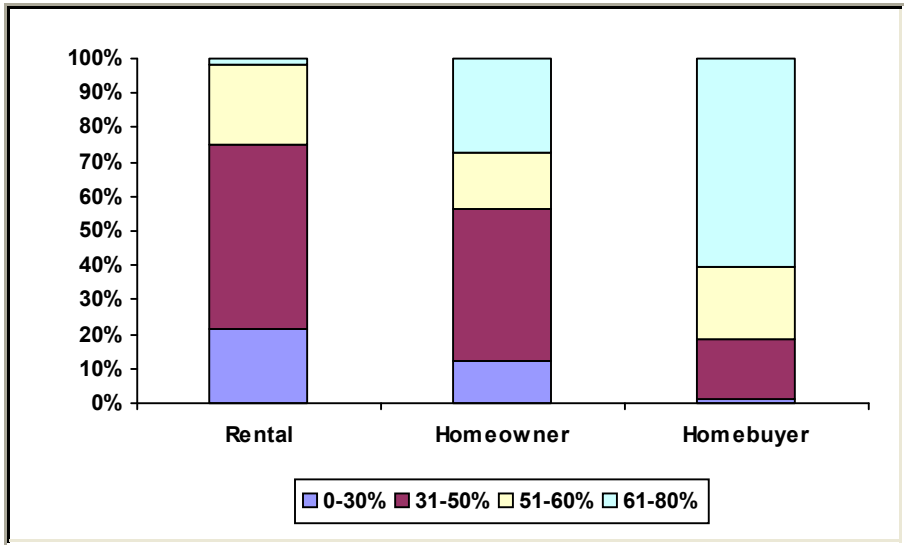
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,649**

* TDC - Includes all sources of funds

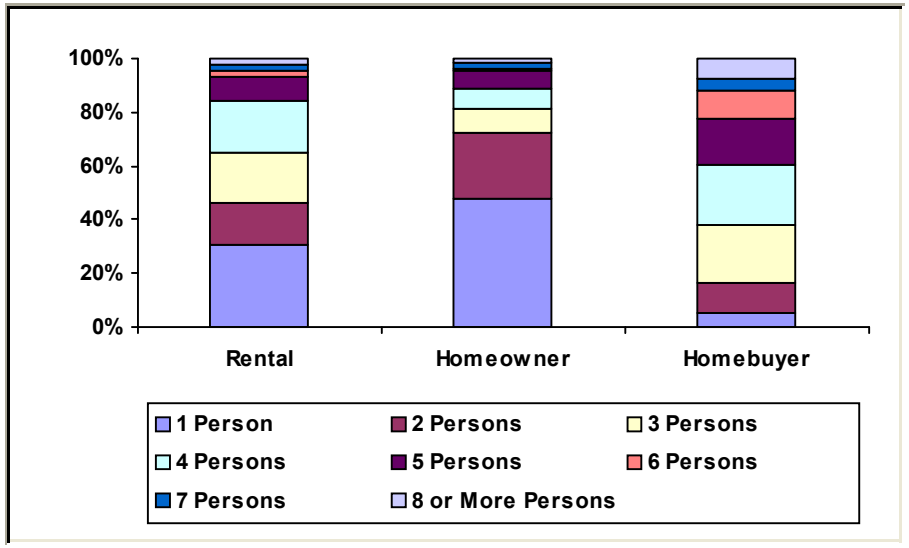
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

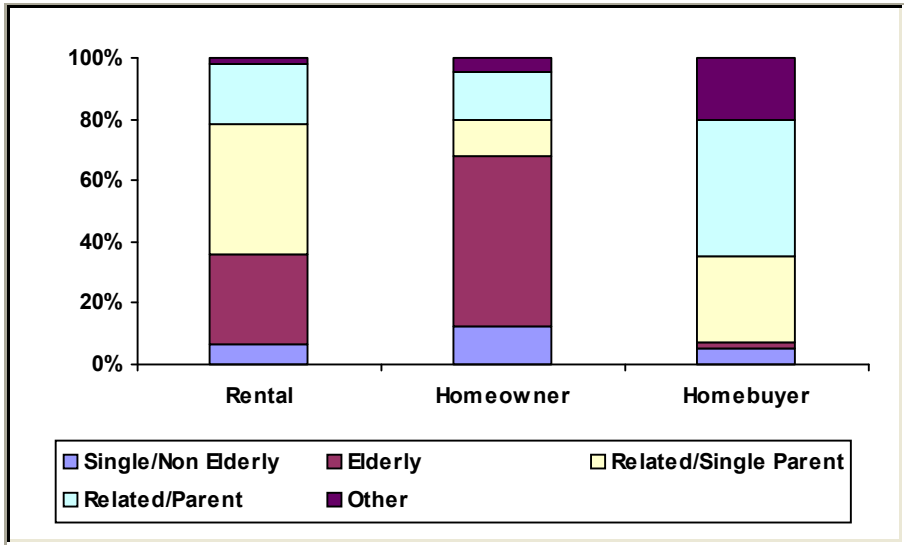
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



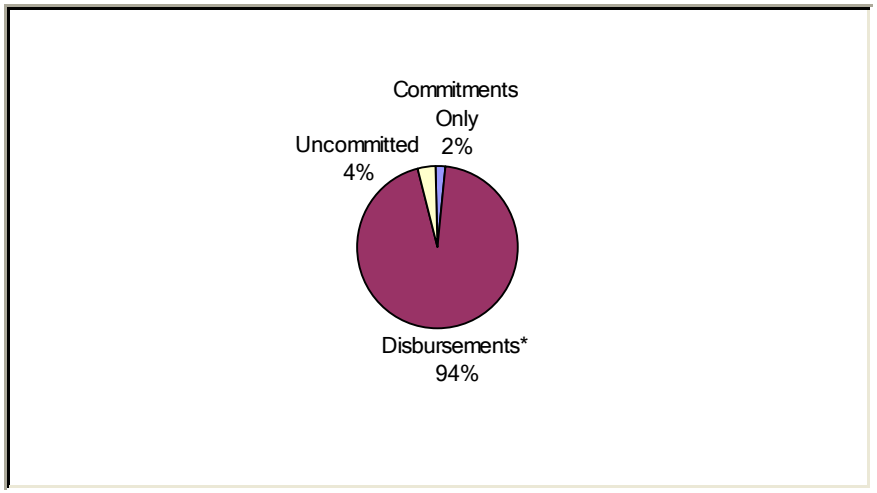
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fresno County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$34,020,214**



* "Disbursements" include previously committed funds.

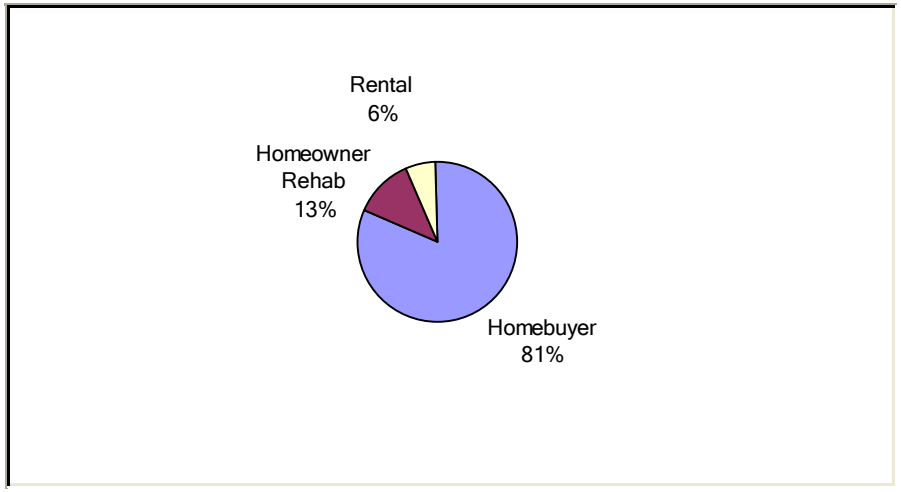
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,932**



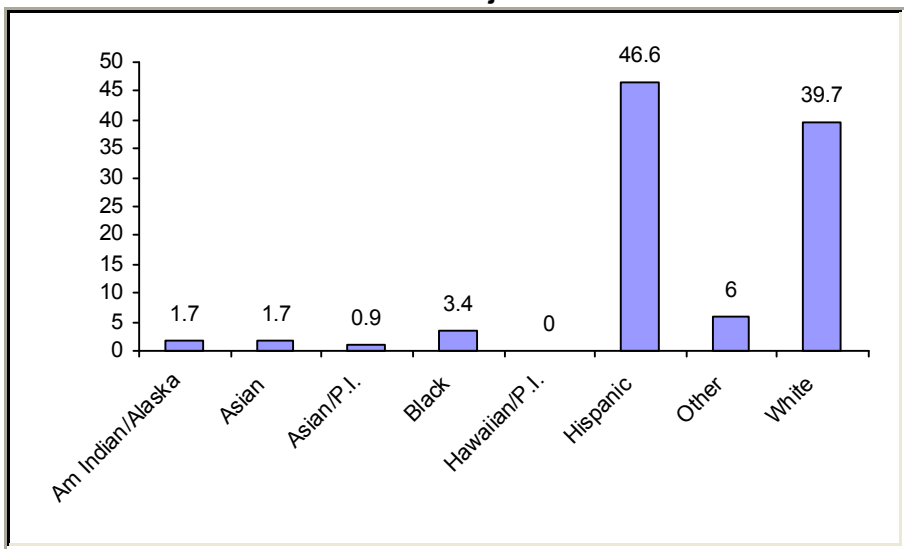
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno County, CA

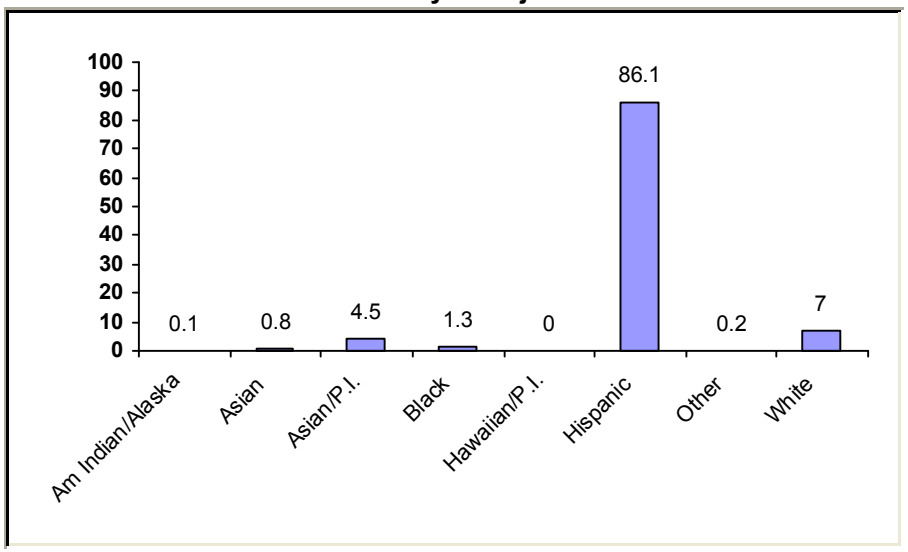
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



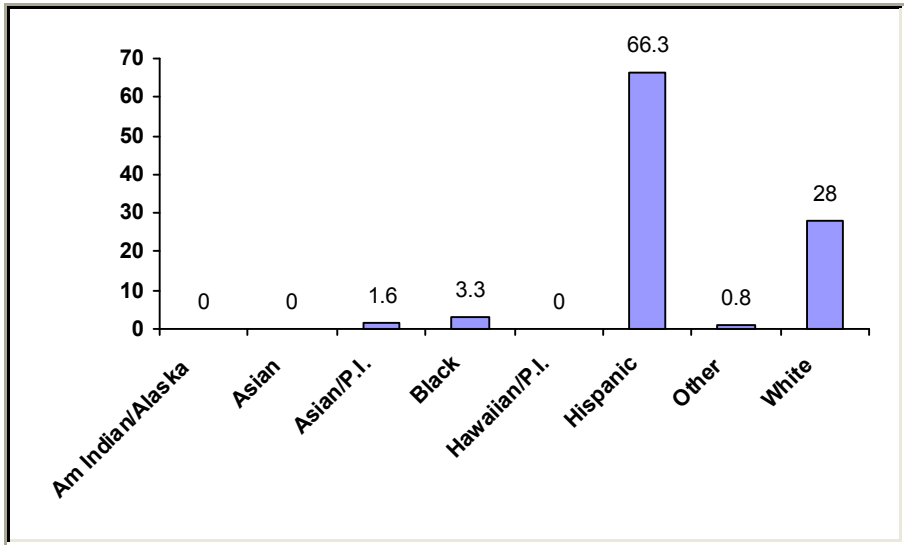
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,955**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,078**

Homeowner Rehabilitation Projects

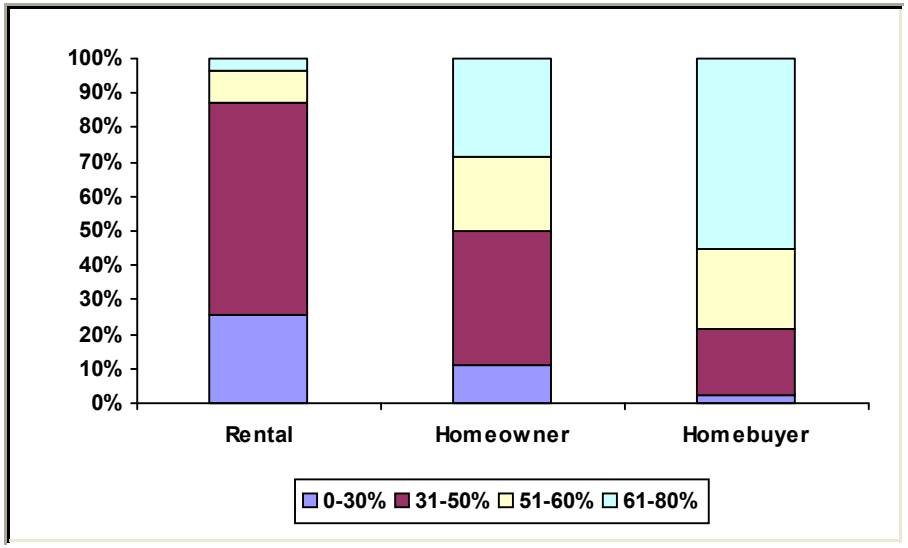


Avg. Total Dev. Cost (TDC)* Per Unit: **$78,848**

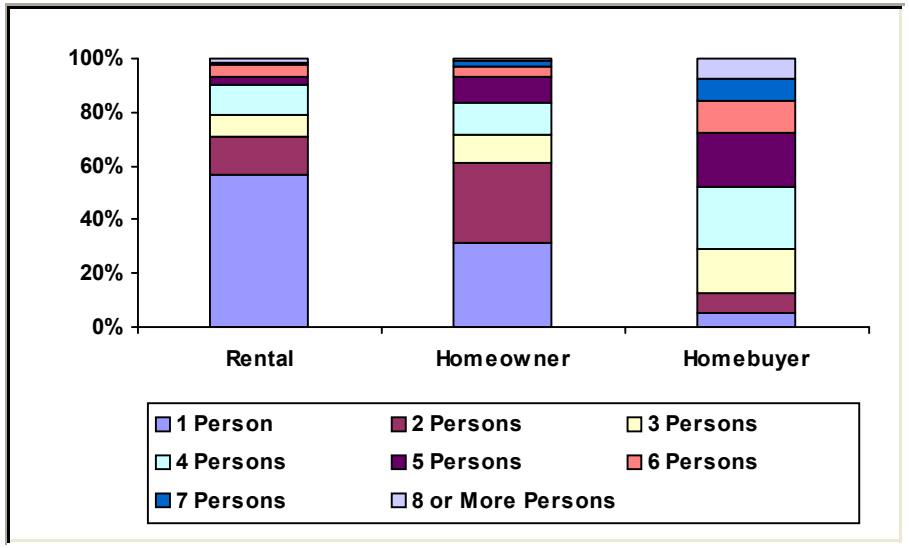
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

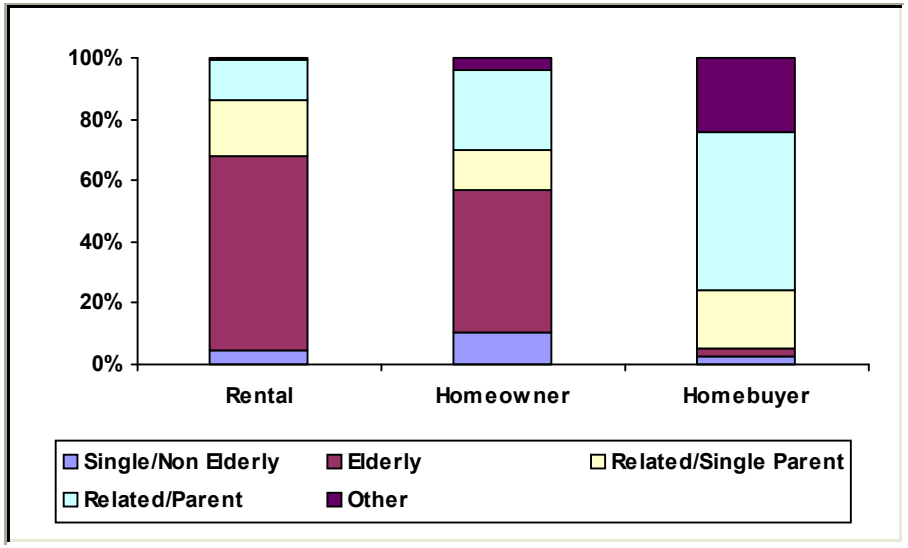
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



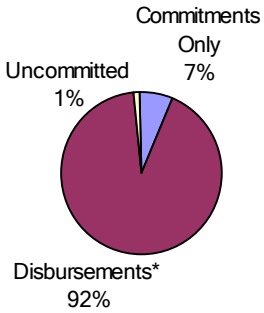
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Fullerton, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$12,474,847**



* "Disbursements" include previously committed funds.

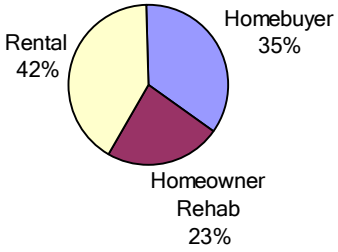
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **114**



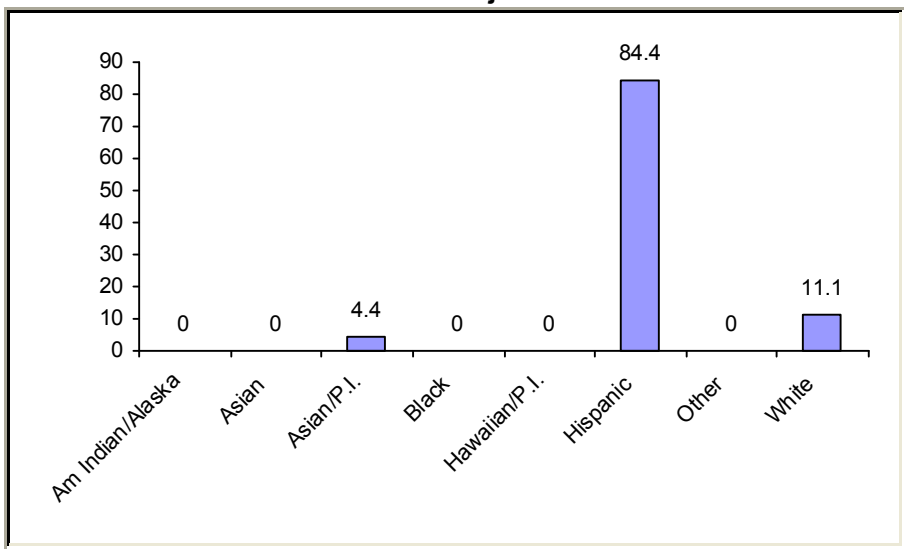
Tenant-Based Rental Assistance (TBRA) Total: **69 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fullerton, CA

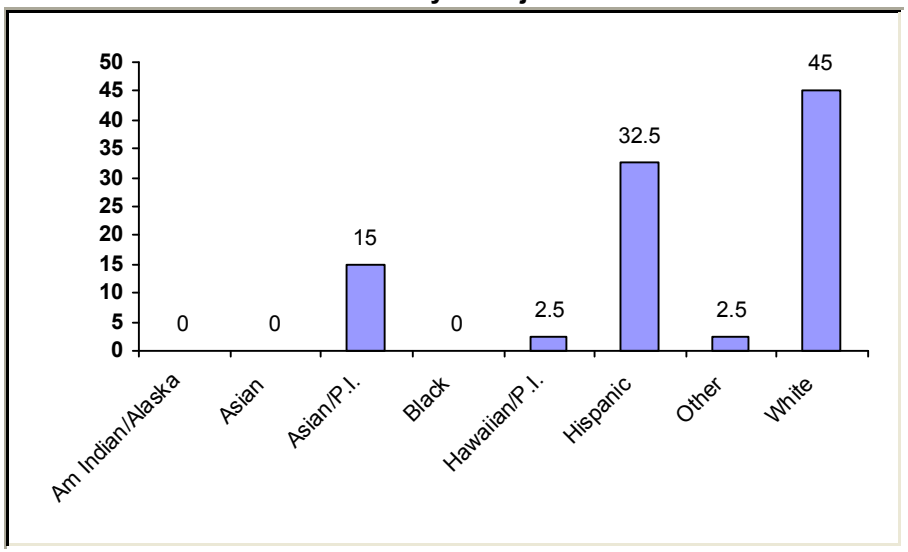
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



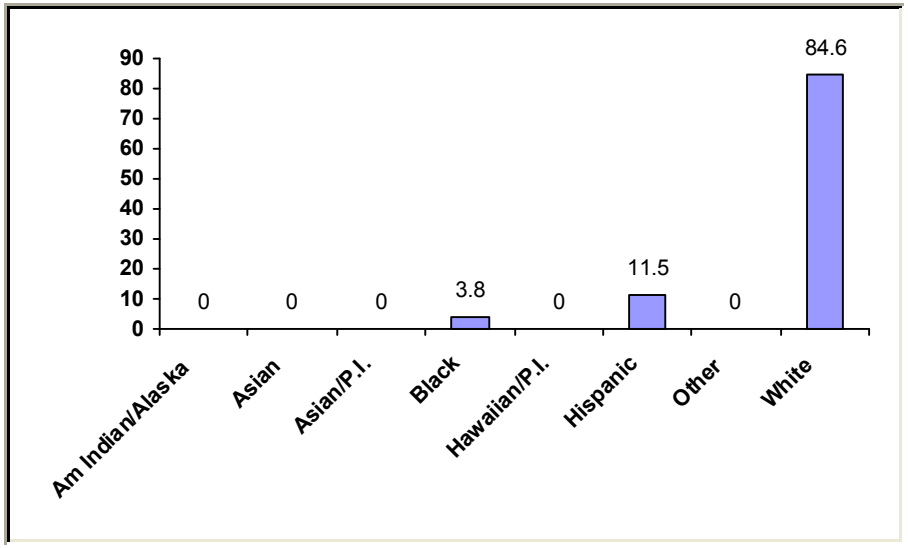
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,843**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,263**

Homeowner Rehabilitation Projects



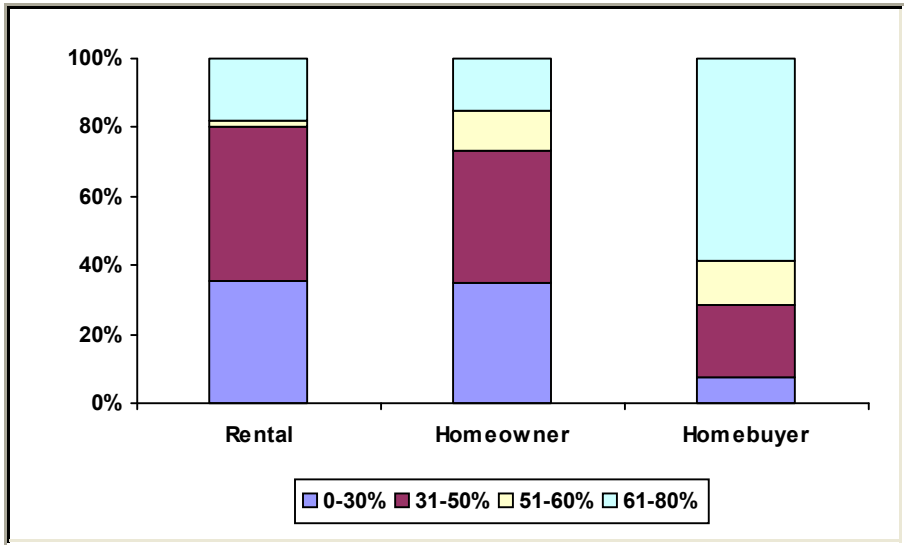
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,054**

* TDC - Includes all sources of funds

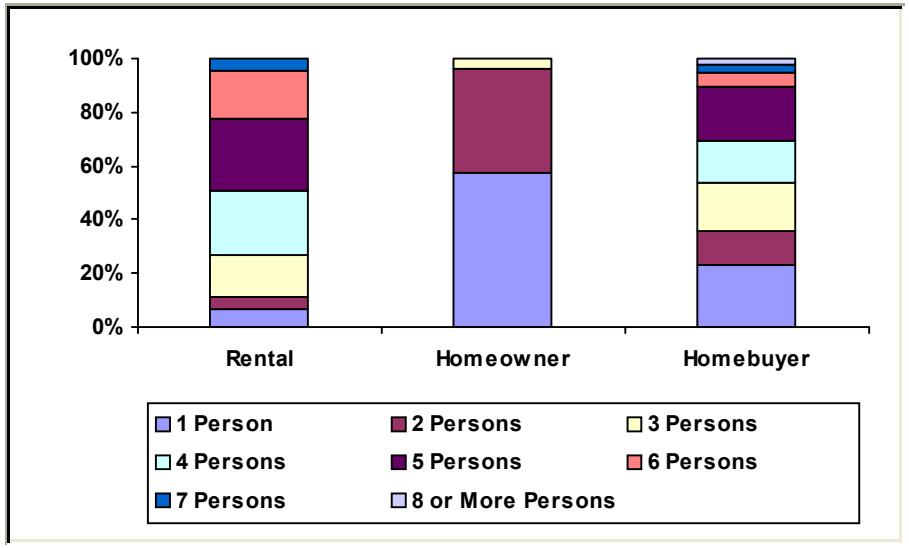
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fullerton, CA

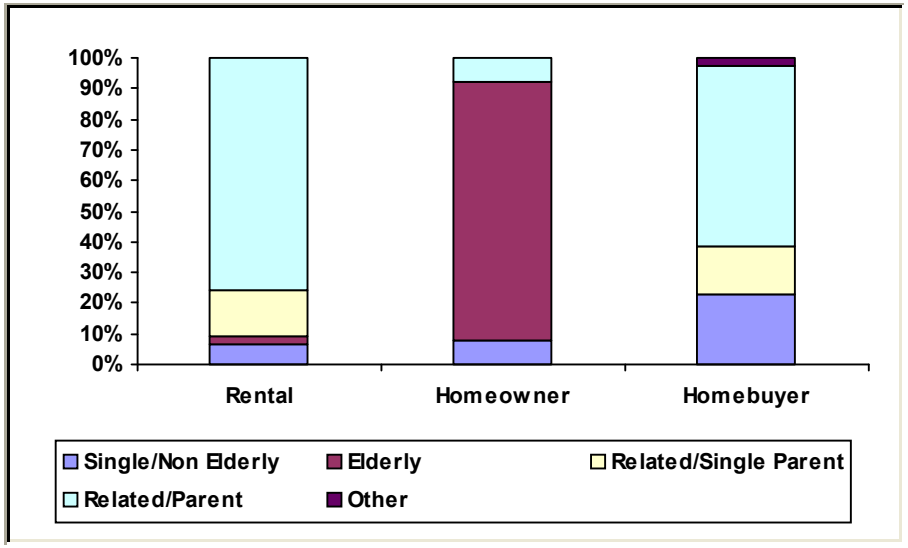
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



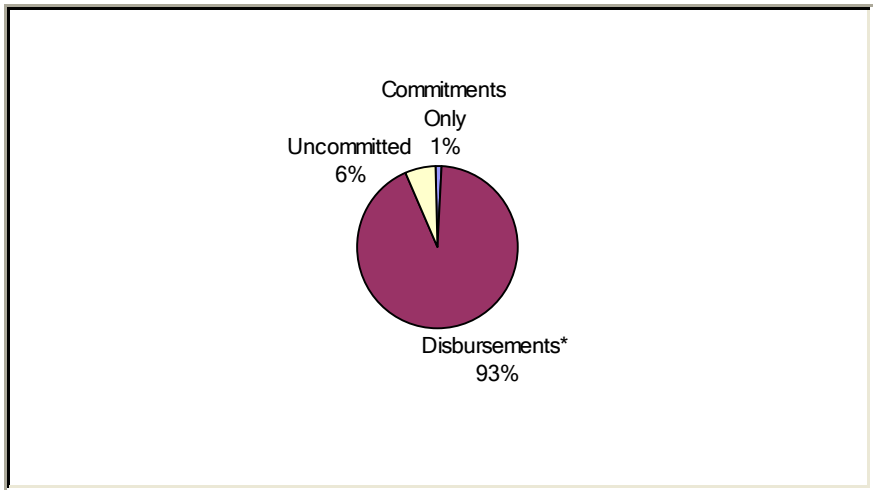
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Garden Grove, CA **PJ Since:** 1992

(1) Status of Funds

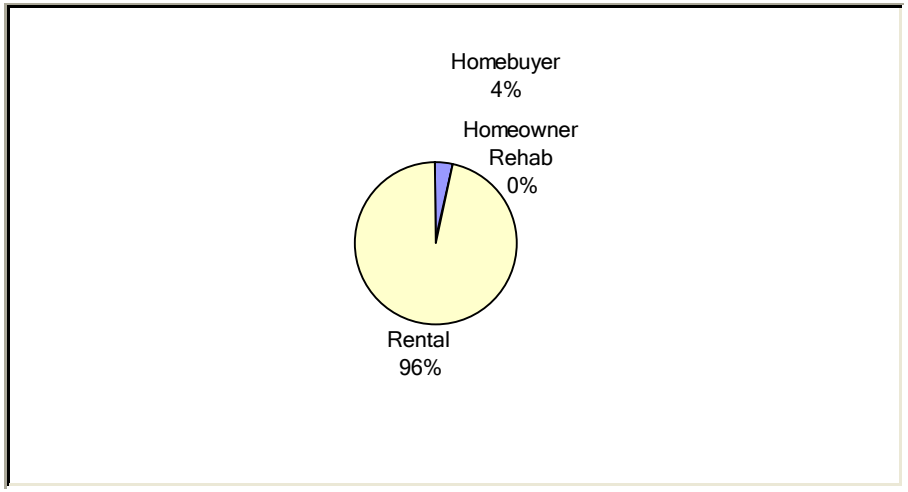
Total HOME Allocations Received: **$15,678,783**



* "Disbursements" include previously committed funds.

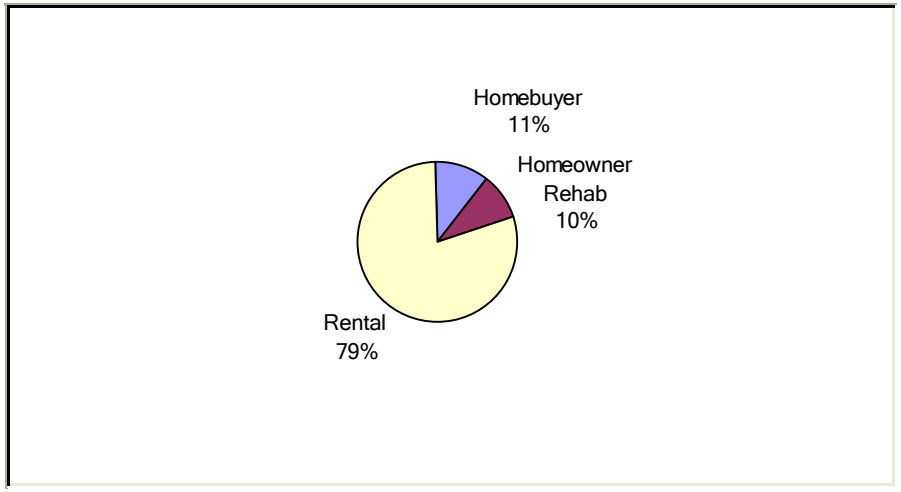
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **203**



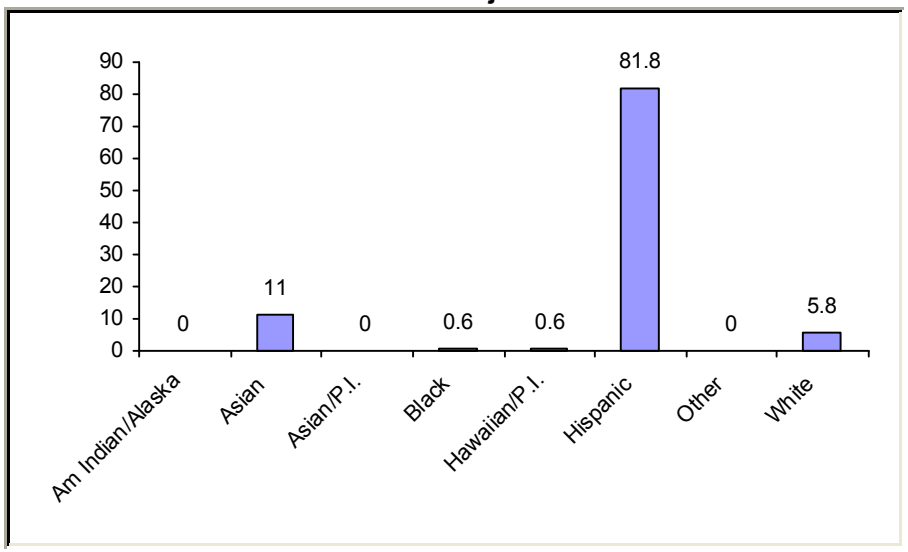
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garden Grove, CA

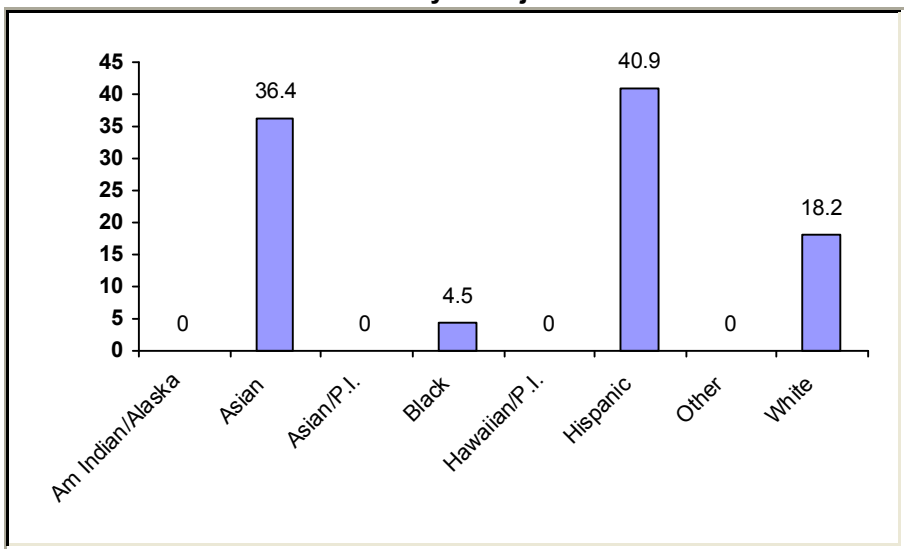
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



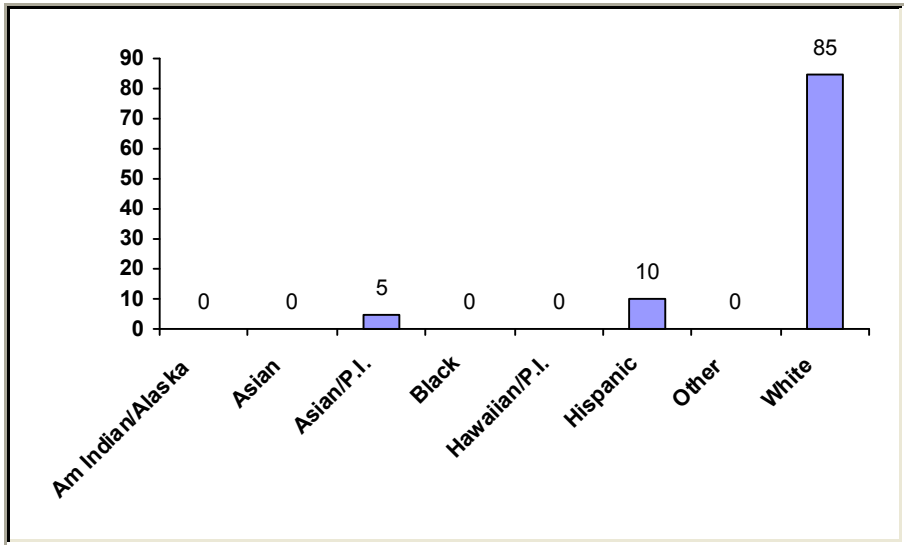
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$179,148**

Homeowner Rehabilitation Projects

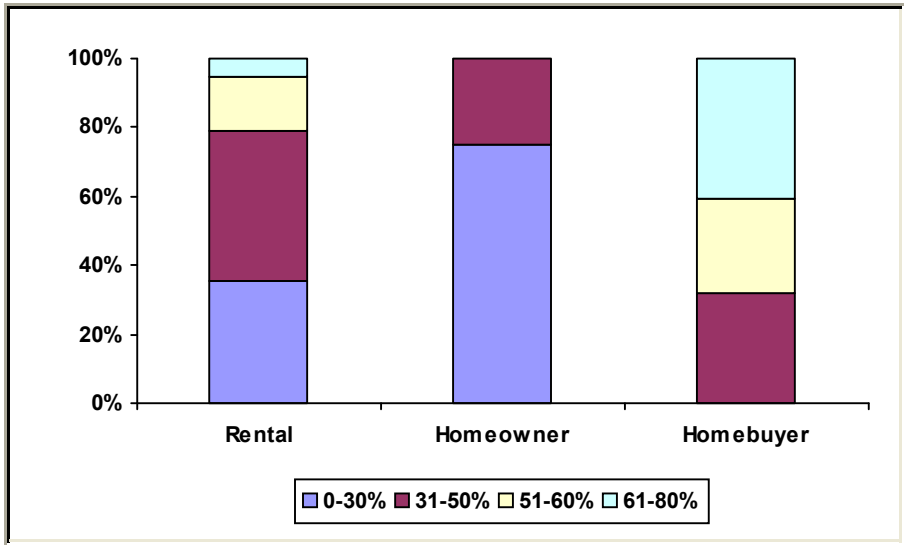


Avg. Total Dev. Cost (TDC)* Per Unit: **$4,815**

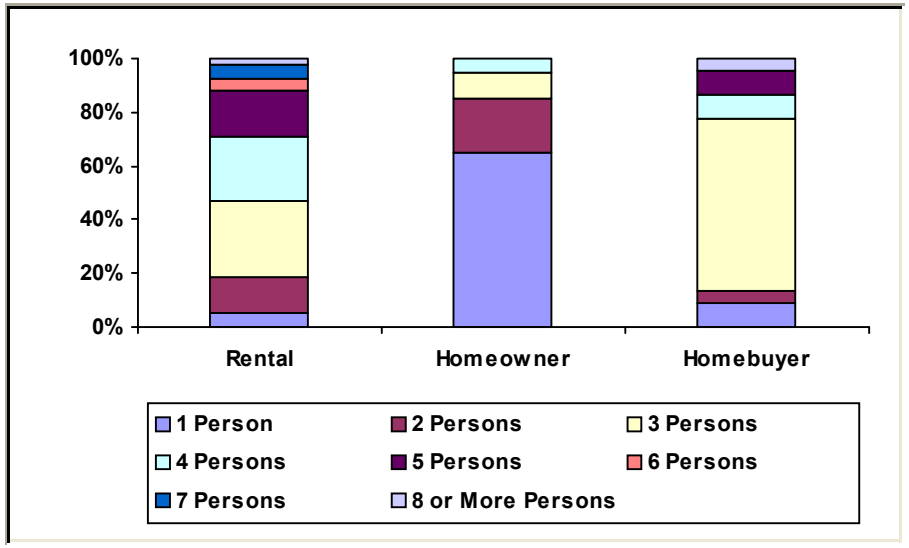
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

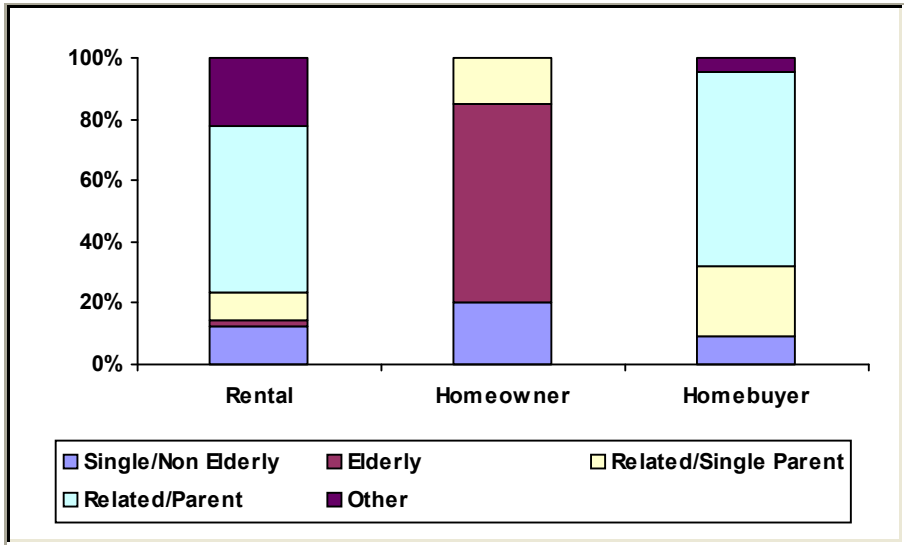
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



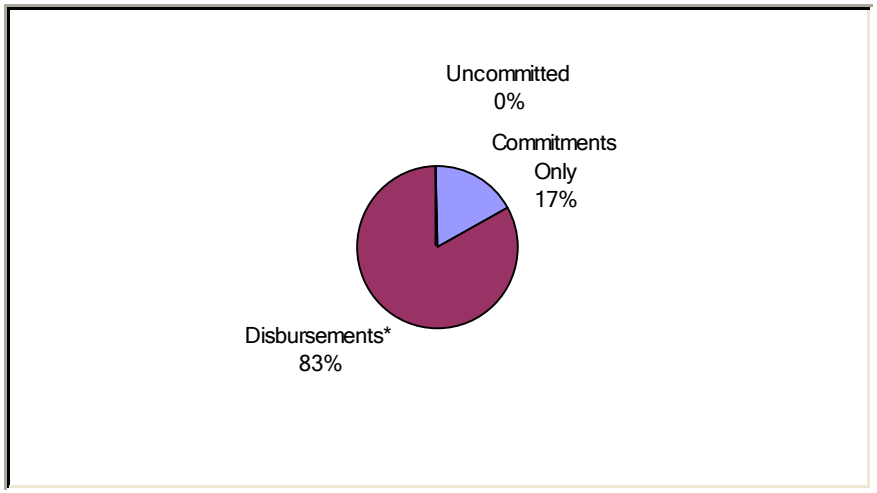
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Glendale, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$35,320,074**



* "Disbursements" include previously committed funds.

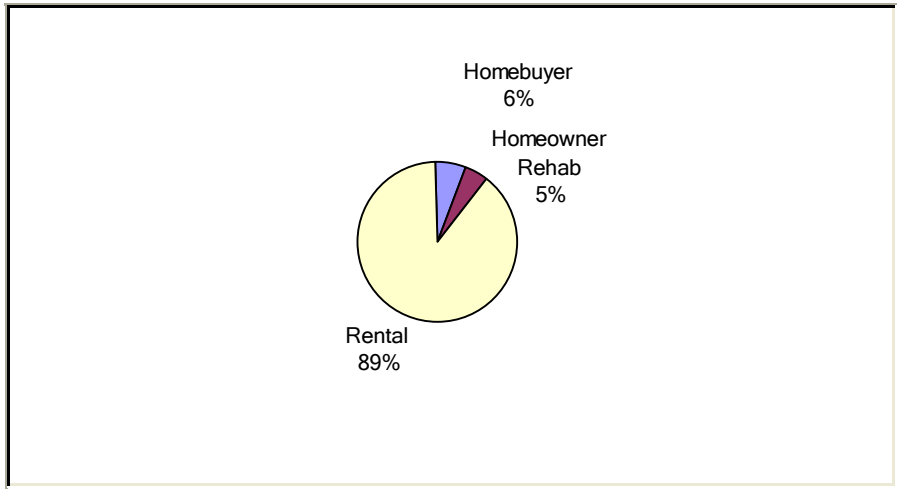
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **418**



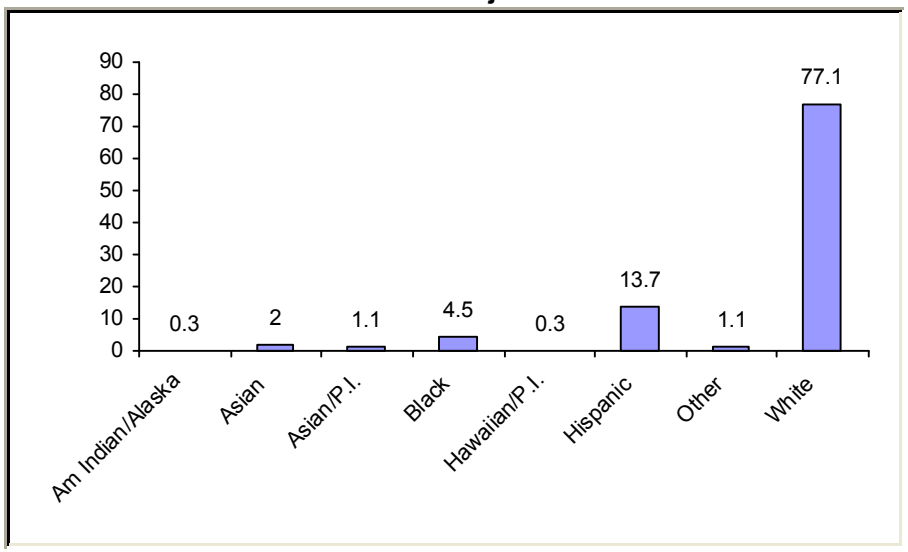
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Glendale, CA

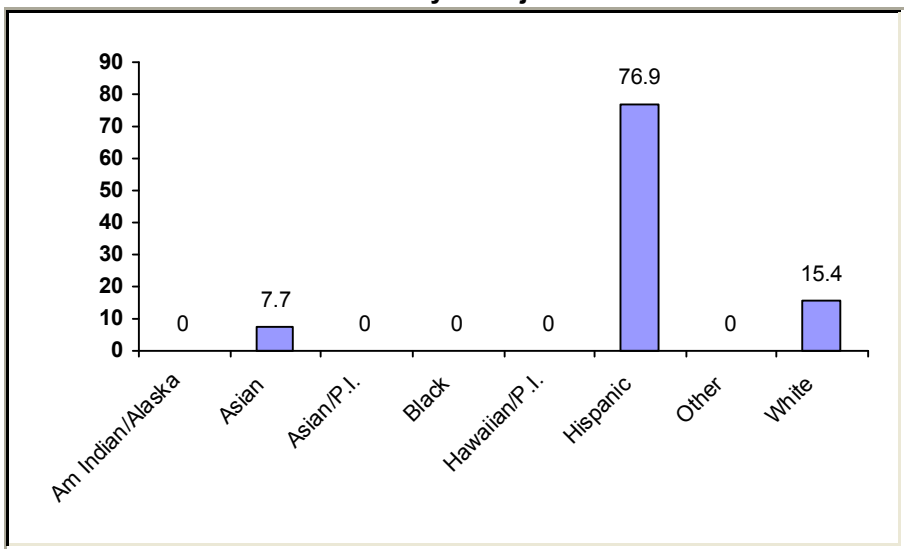
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



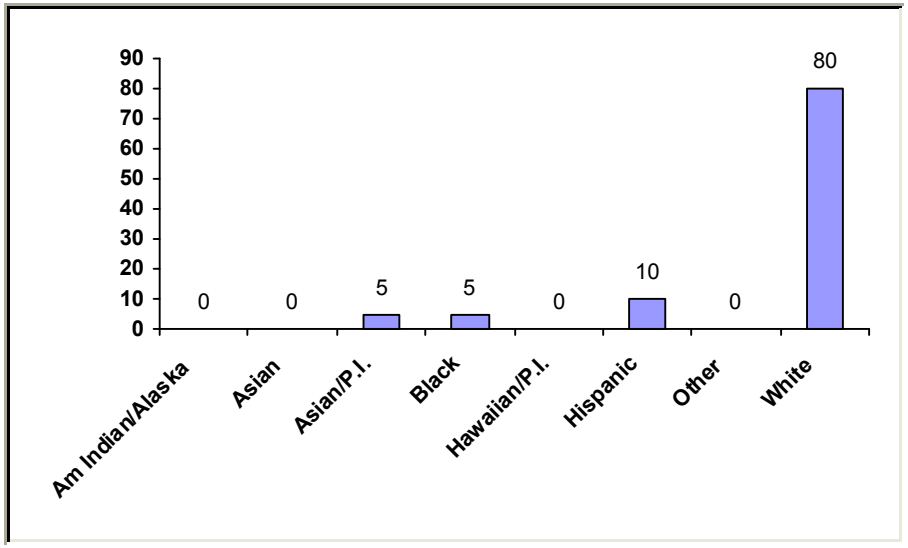
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,230**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$269,558**

Homeowner Rehabilitation Projects

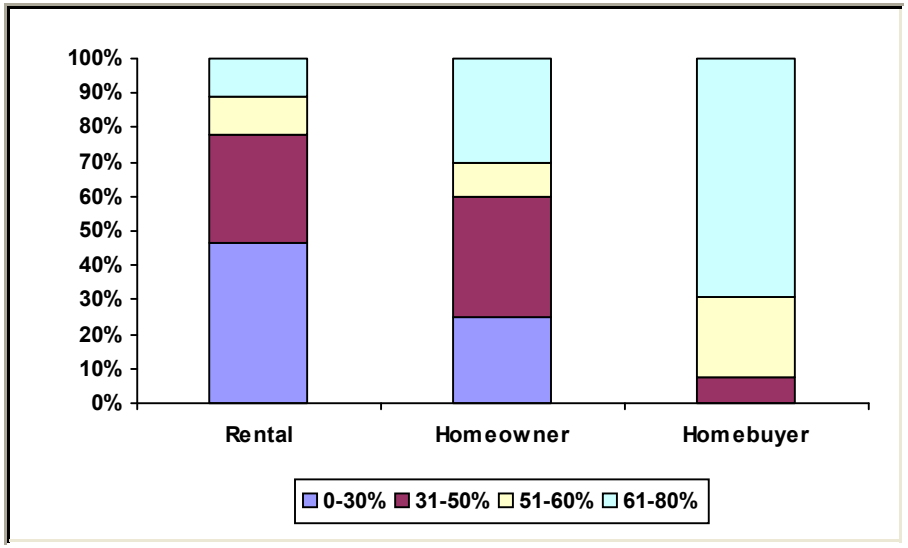


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,279**

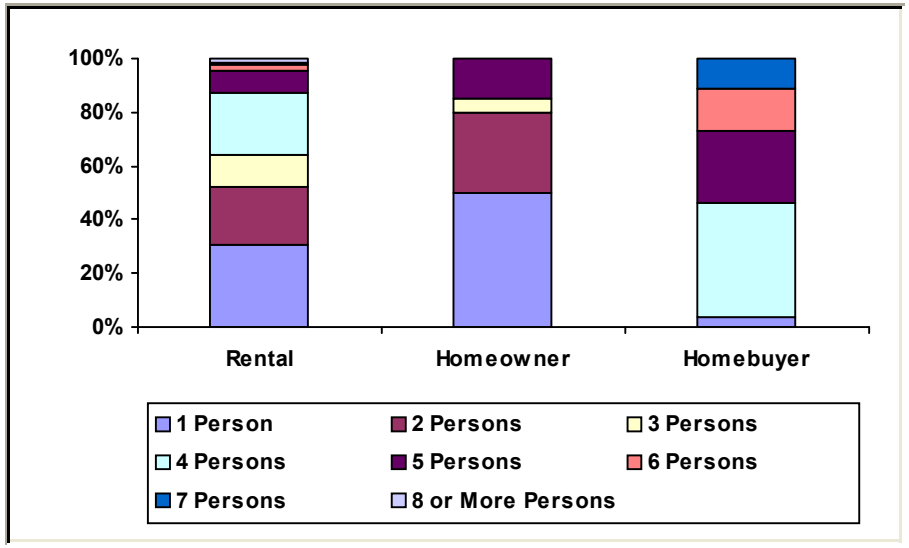
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

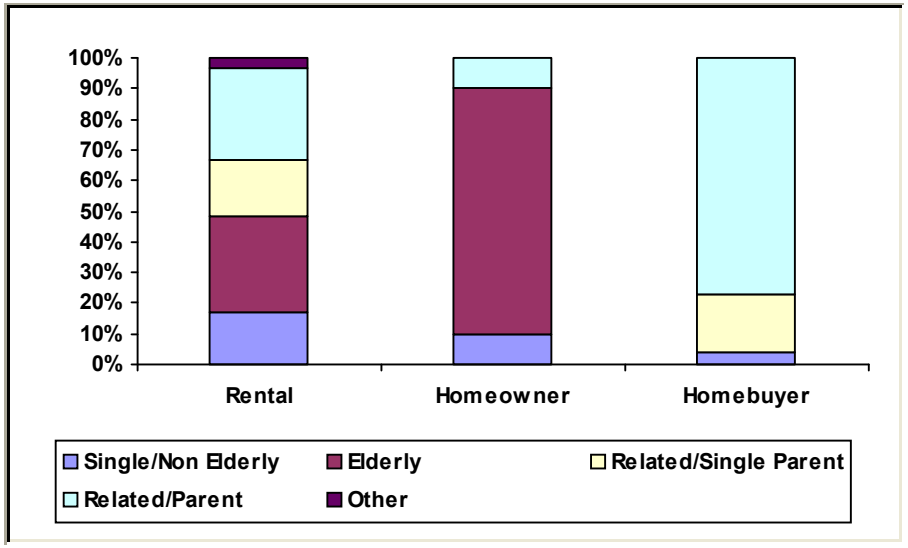
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



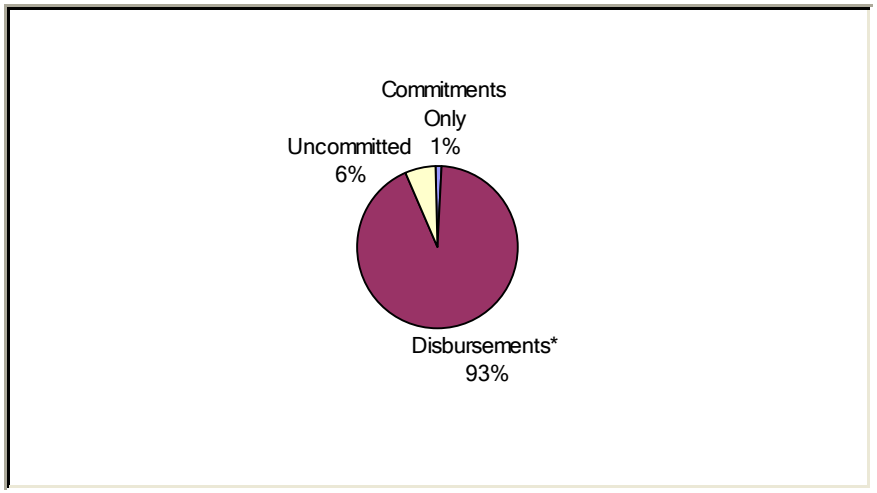
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hawthorne, CA** **PJ Since:** **1996**

(1) Status of Funds

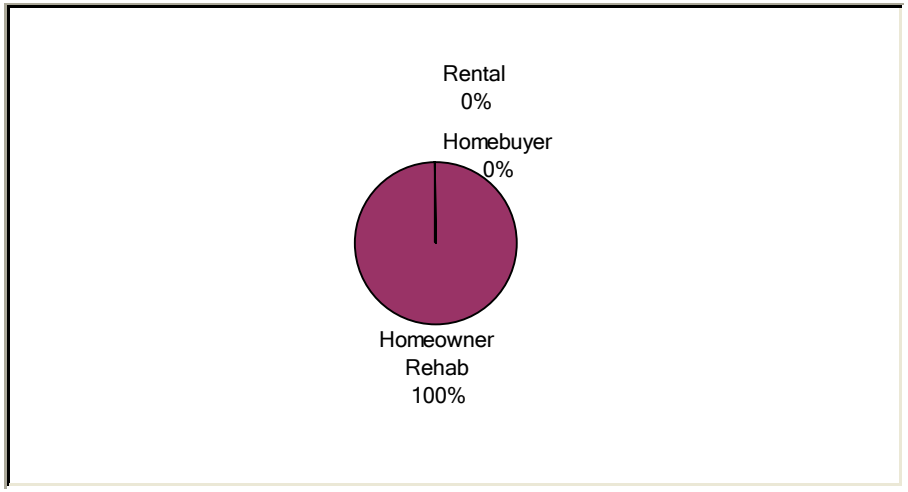
Total HOME Allocations Received: **$12,380,390**



* "Disbursements" include previously committed funds.

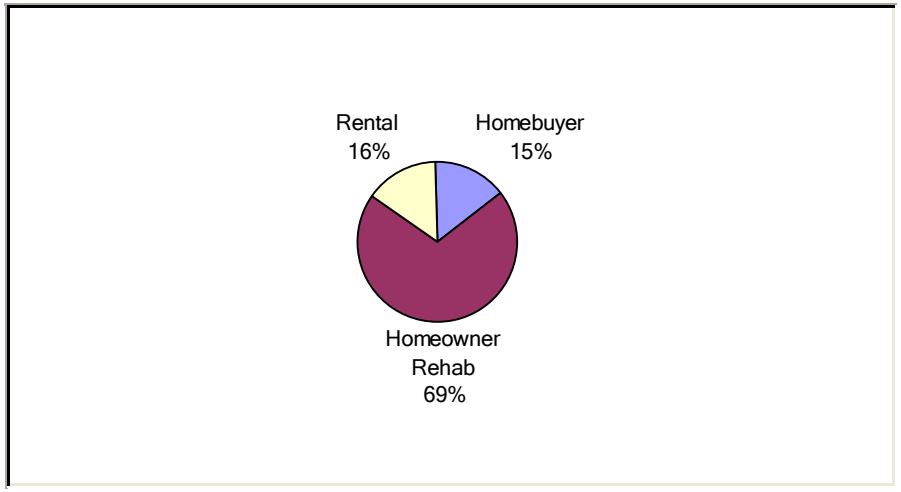
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **46 Households**

Cumulative Since: 1996 Total: **212**



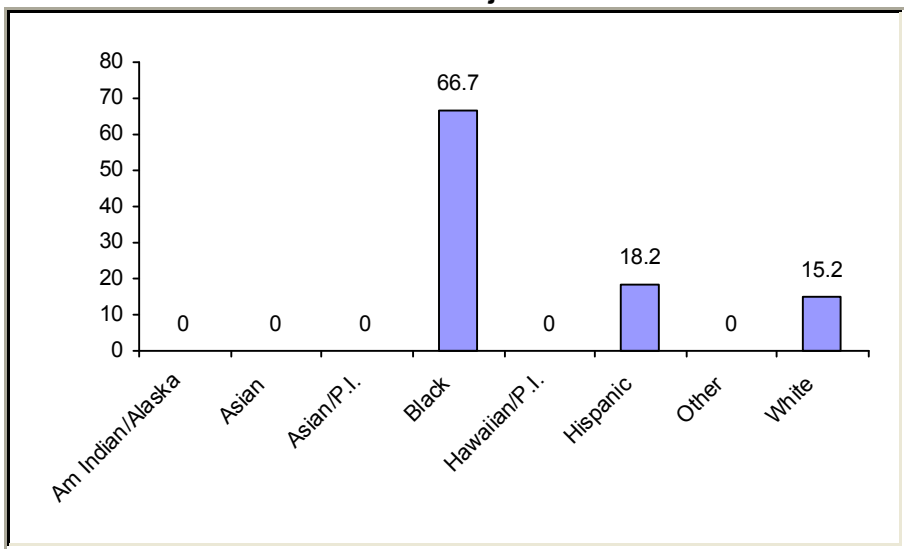
Tenant-Based Rental Assistance (TBRA) Total: **624 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawthorne, CA

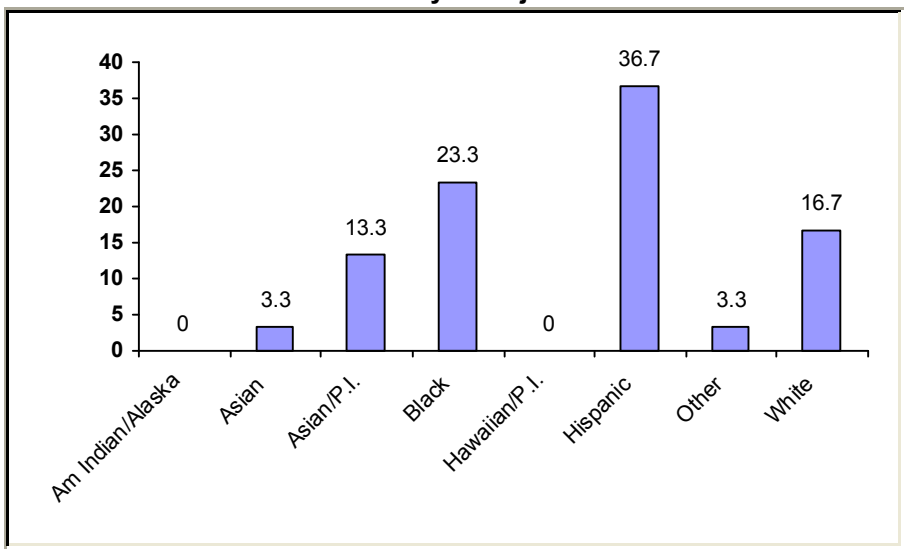
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



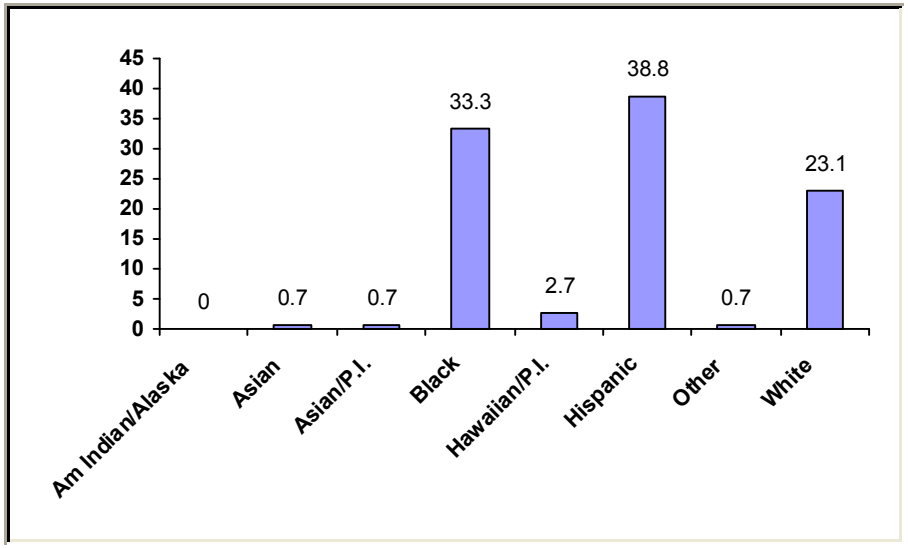
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,792**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,791**

Homeowner Rehabilitation Projects

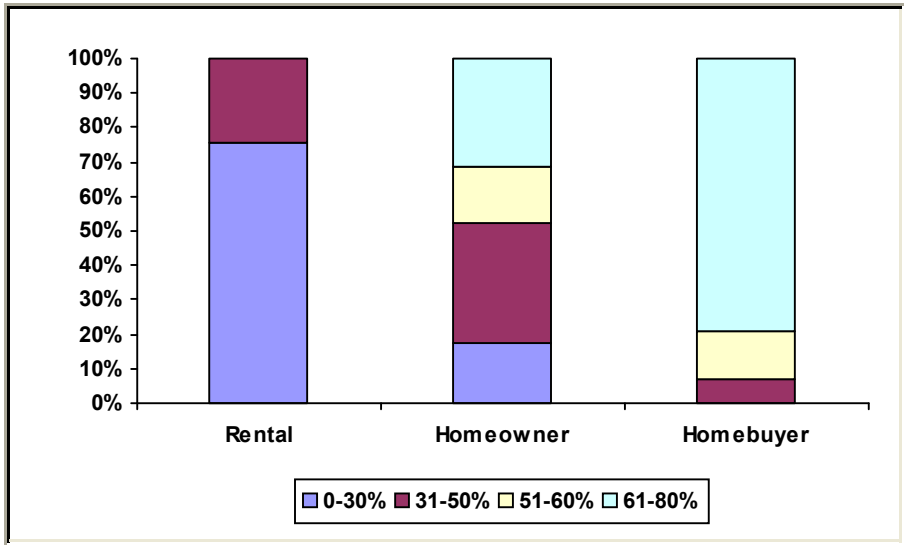


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,845**

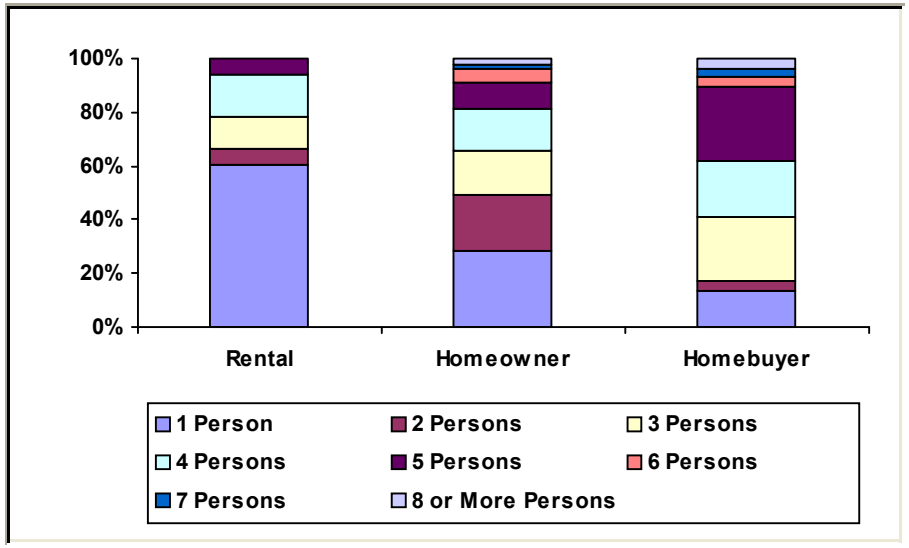
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

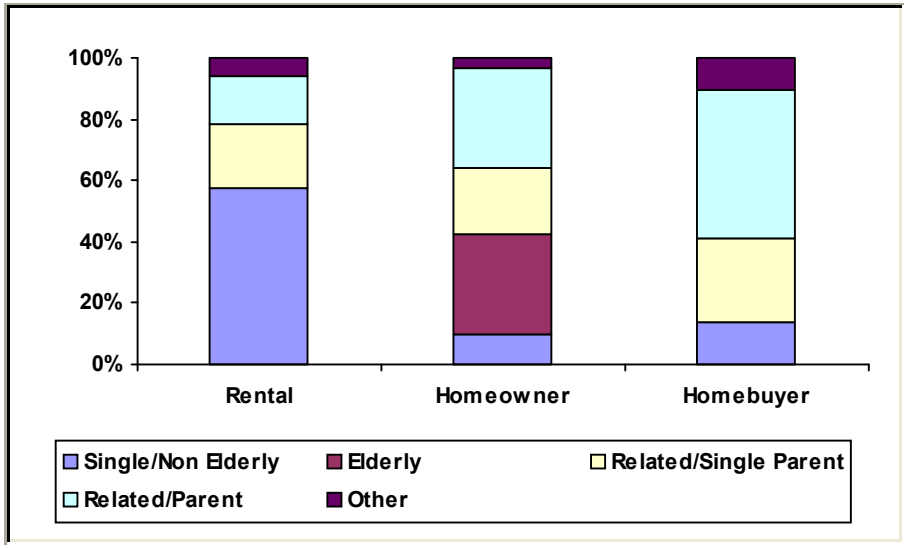
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



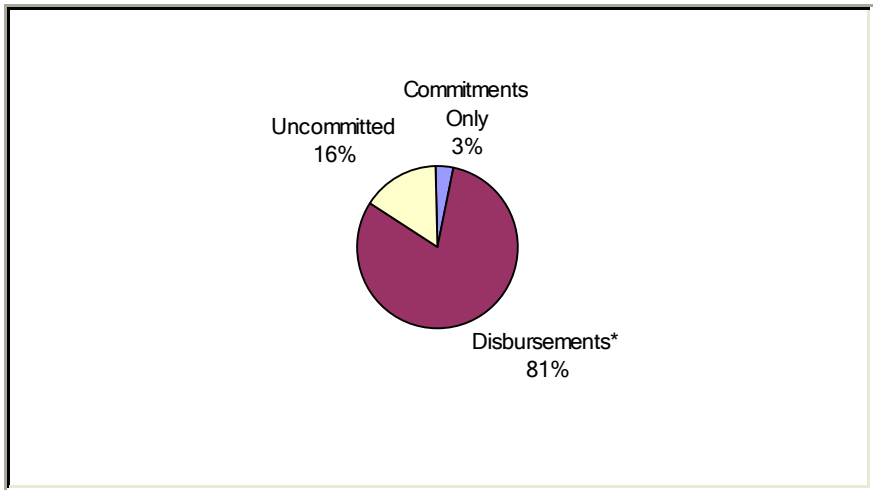
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Huntington Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,953,203**



* "Disbursements" include previously committed funds.

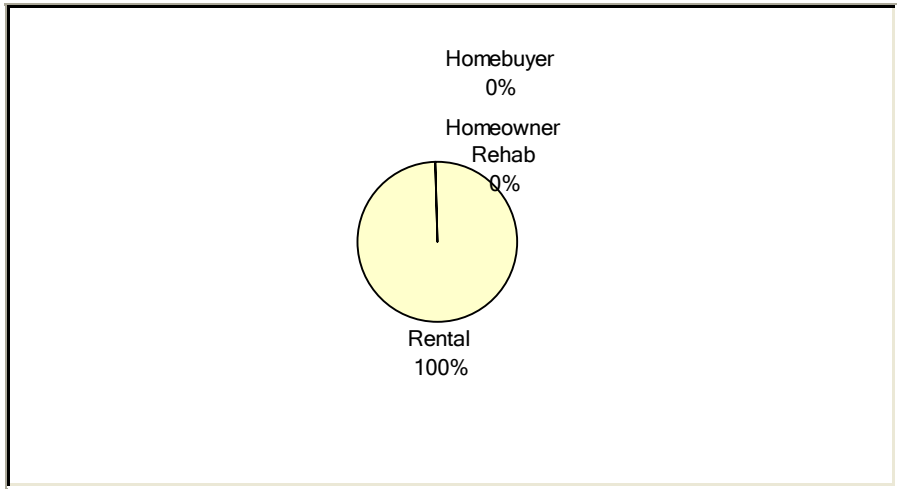
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **205**



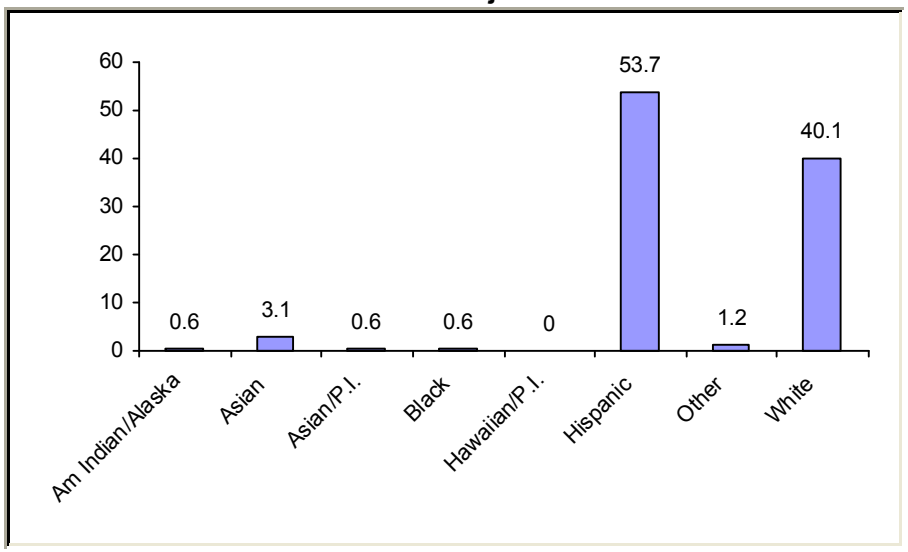
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,031**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

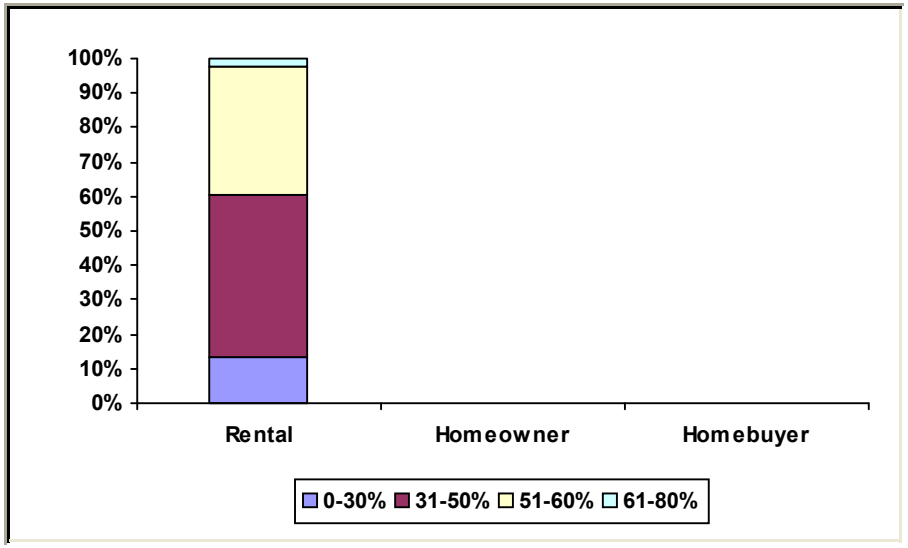
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

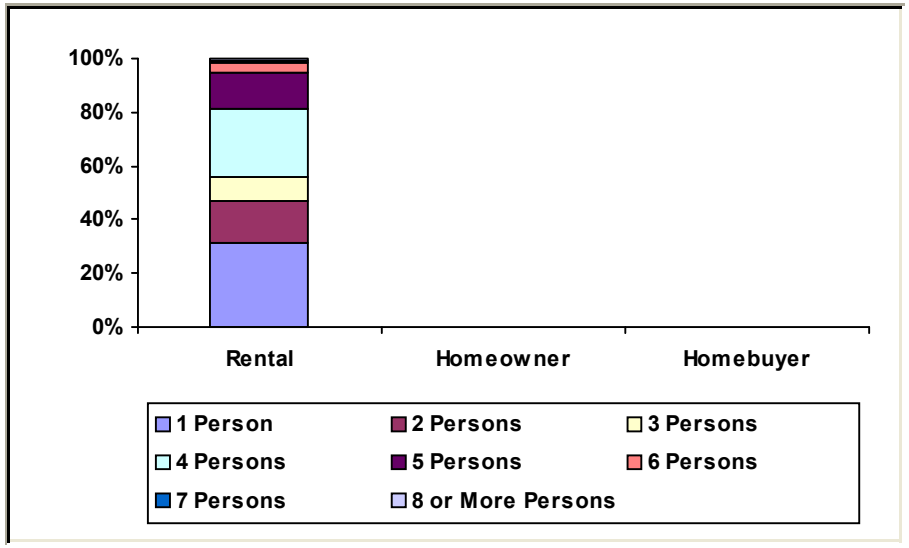
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

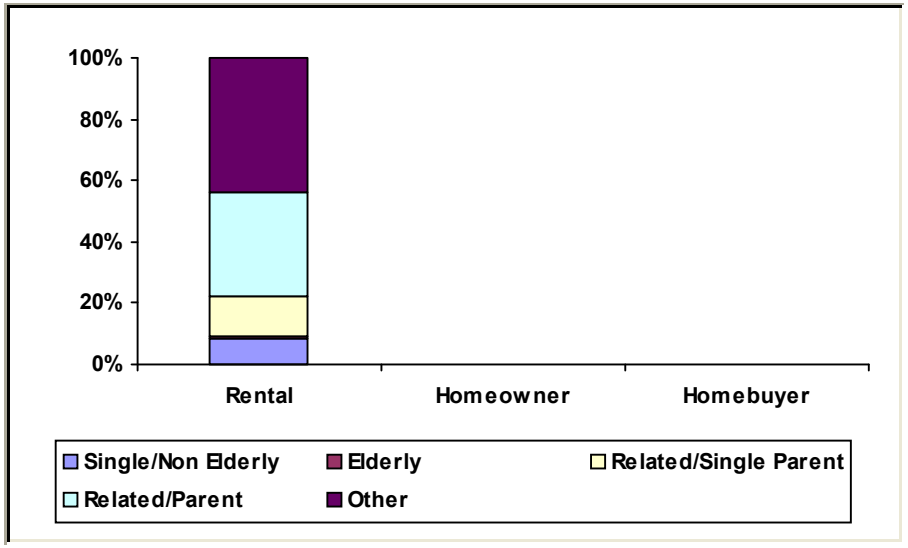
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



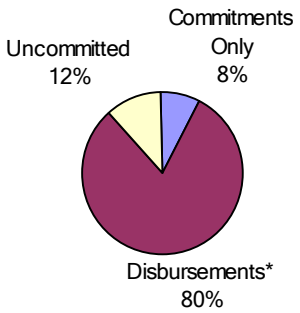
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Huntington Park, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,794,691**



* "Disbursements" include previously committed funds.

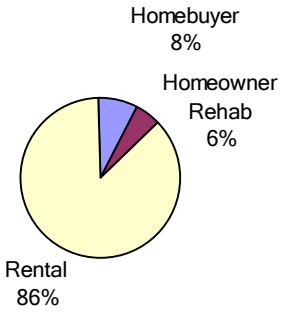
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **264**



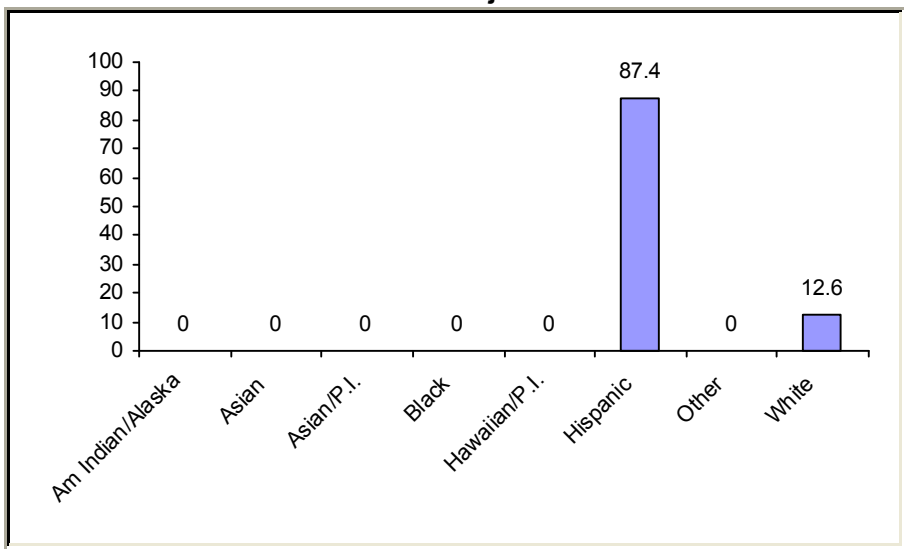
Tenant-Based Rental Assistance (TBRA) Total: **49 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

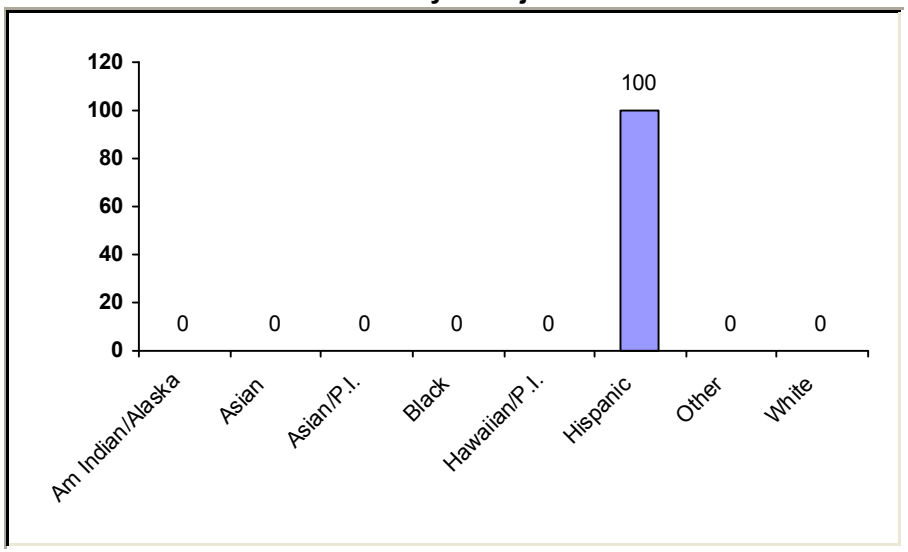
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



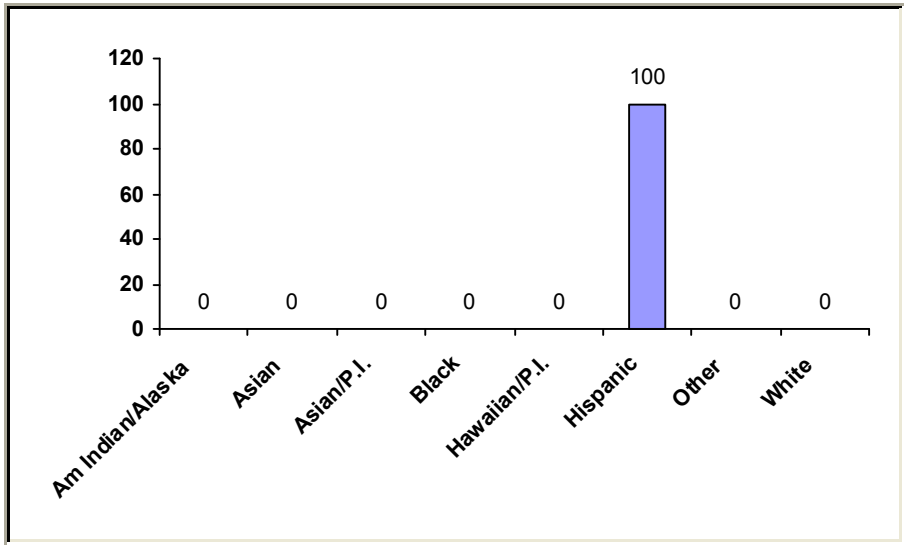
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,183**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,832**

Homeowner Rehabilitation Projects



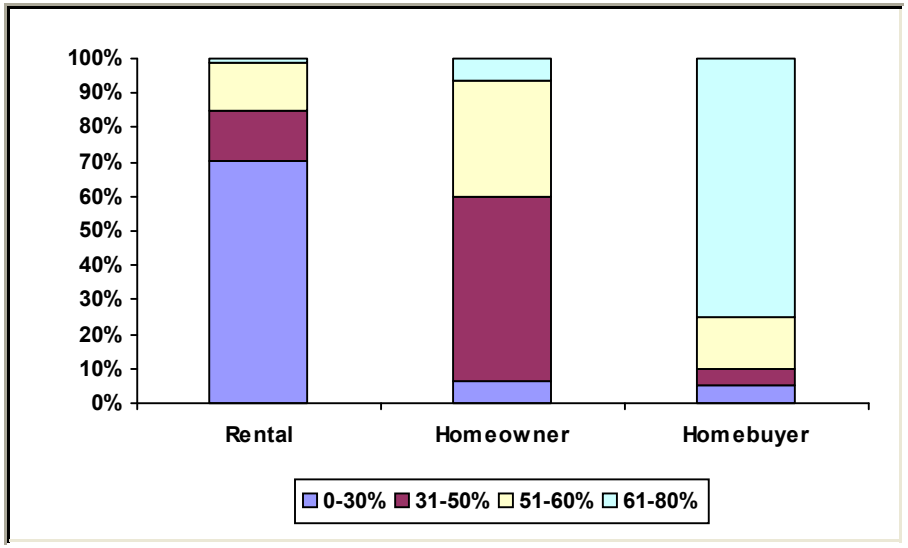
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,860**

* TDC - Includes all sources of funds

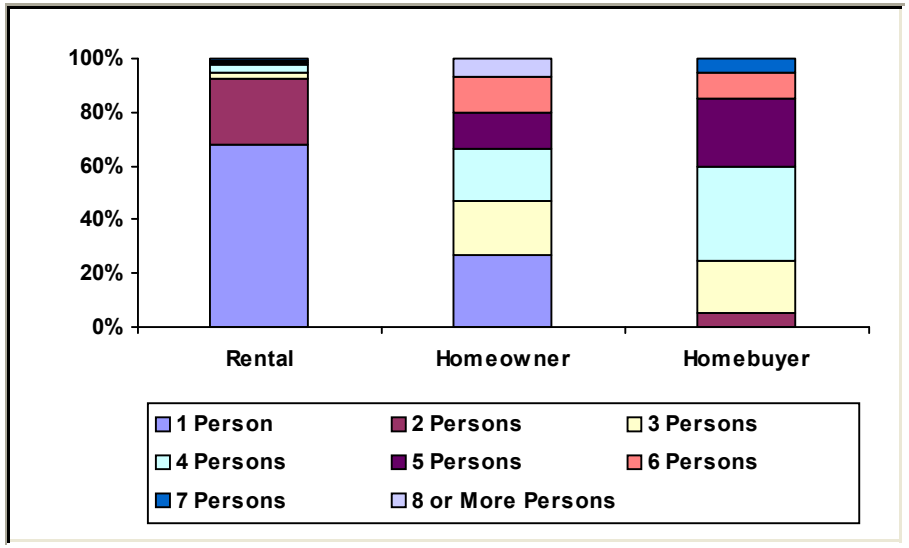
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

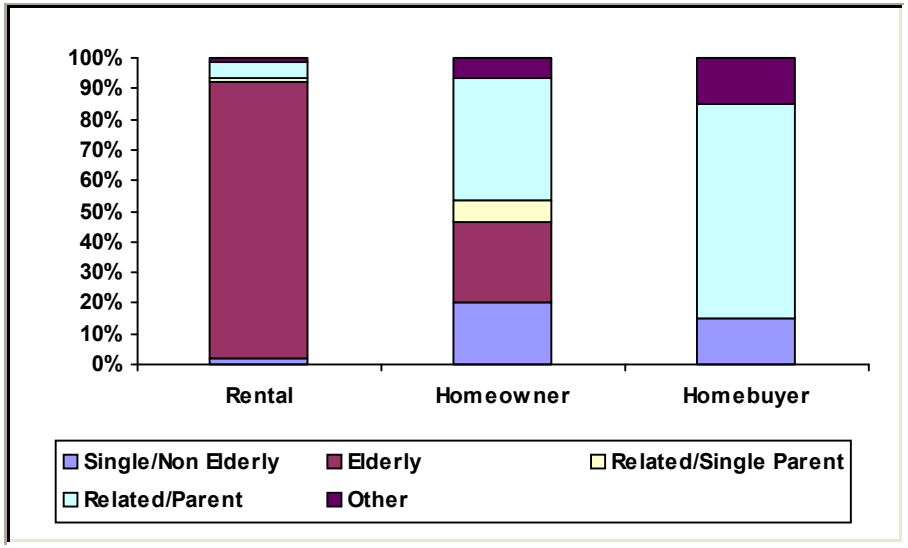
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



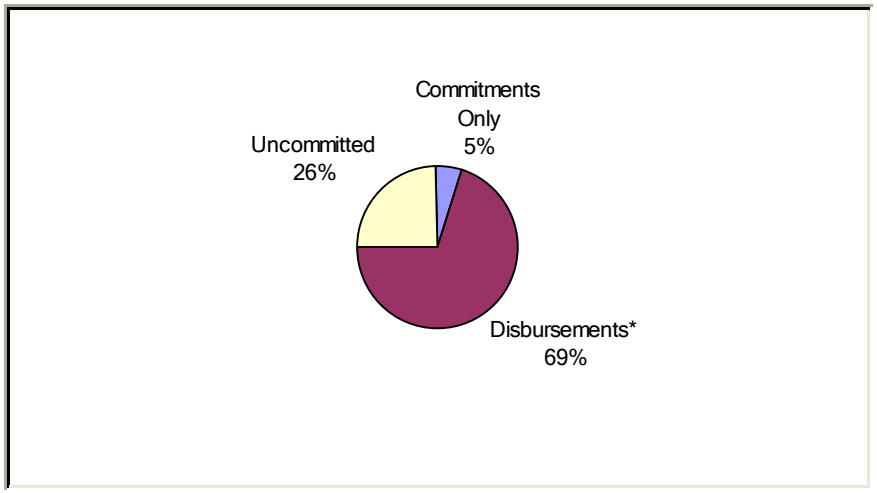
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Inglewood, CA** **PJ Since:** **1992**

(1) Status of Funds

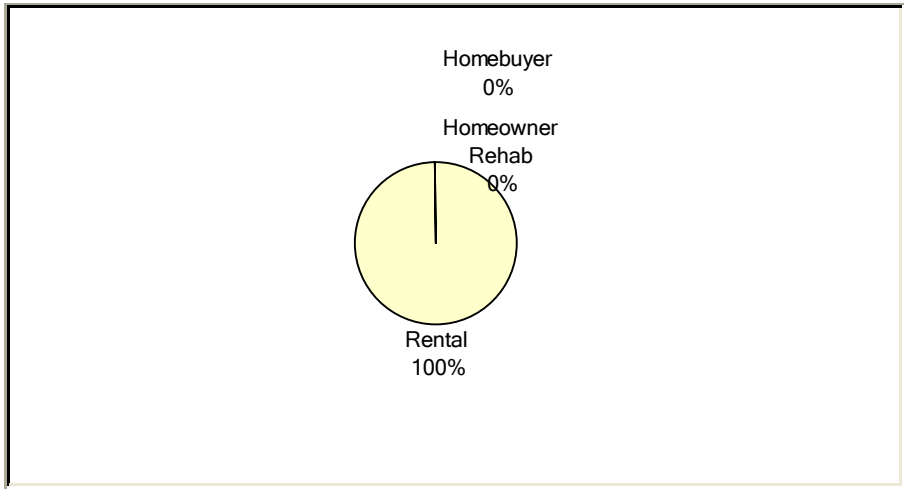
Total HOME Allocations Received: **$20,594,587**



* "Disbursements" include previously committed funds.

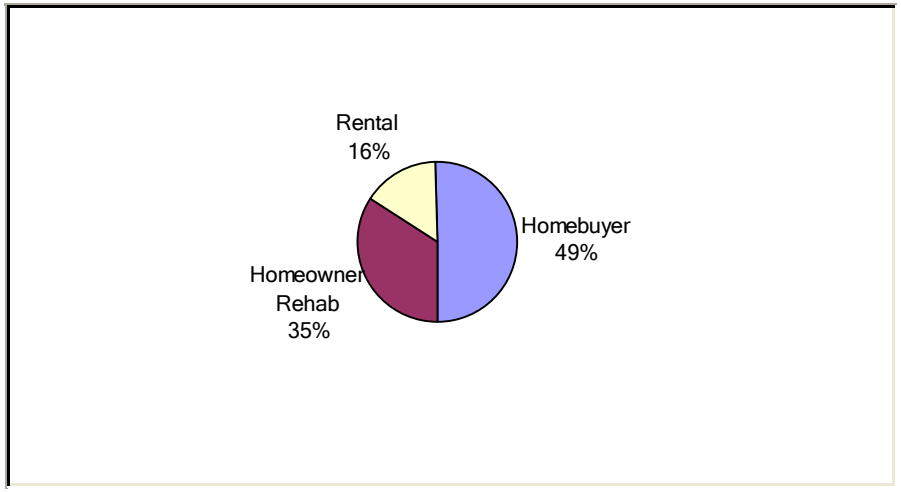
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **223**



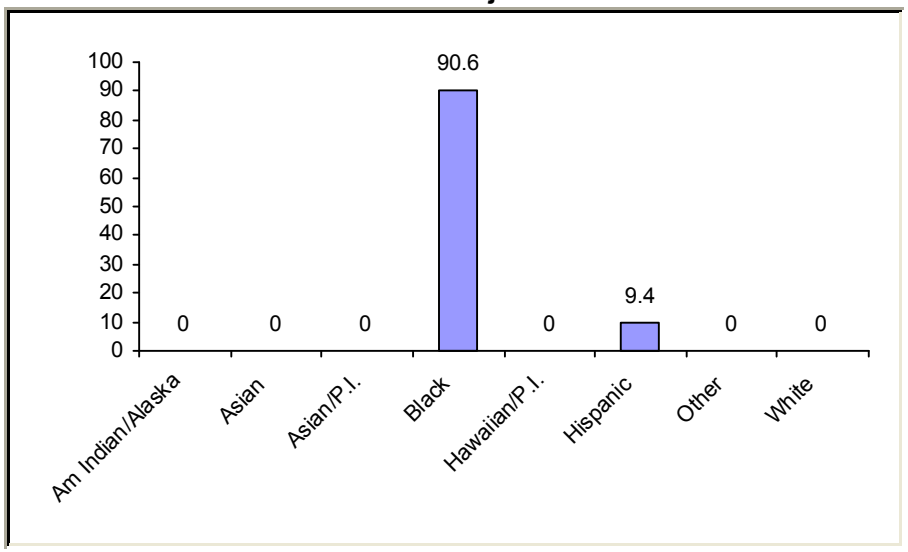
Tenant-Based Rental Assistance (TBRA) Total: **148 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

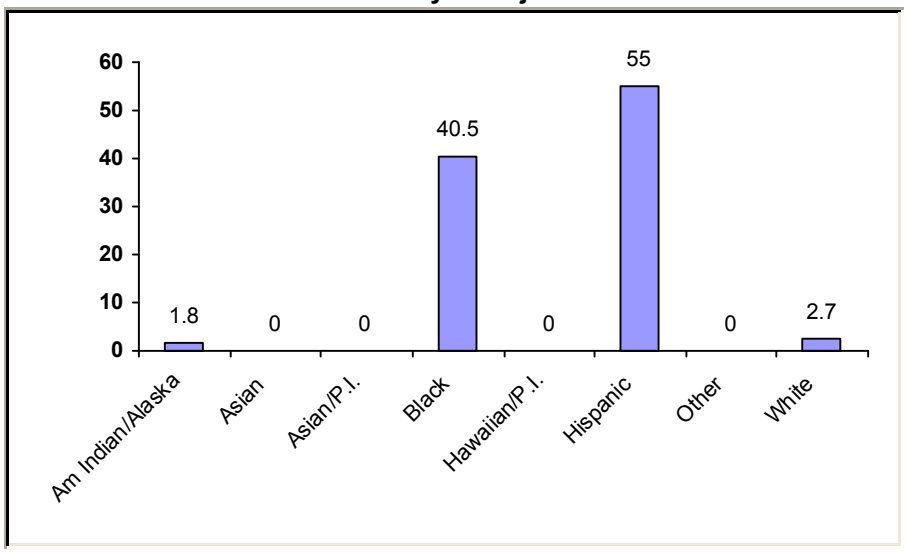
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



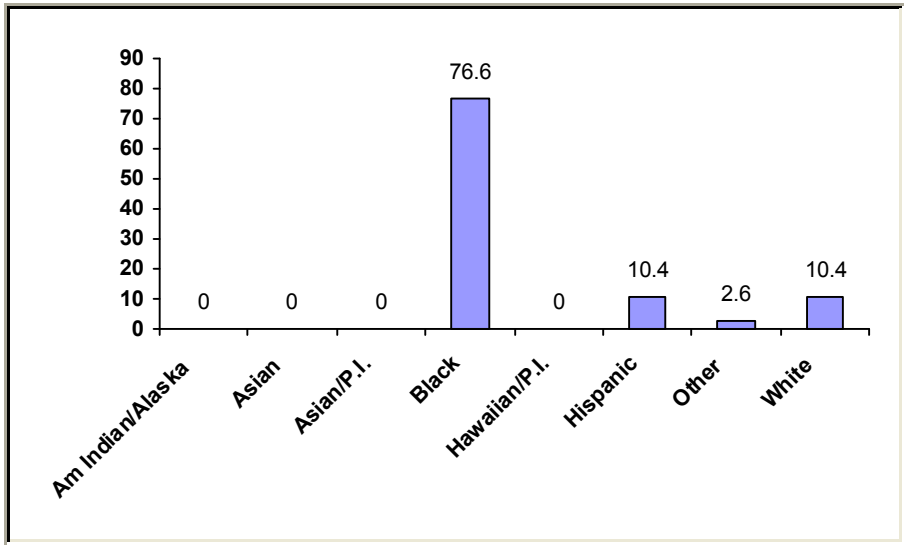
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,063**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,615**

Homeowner Rehabilitation Projects



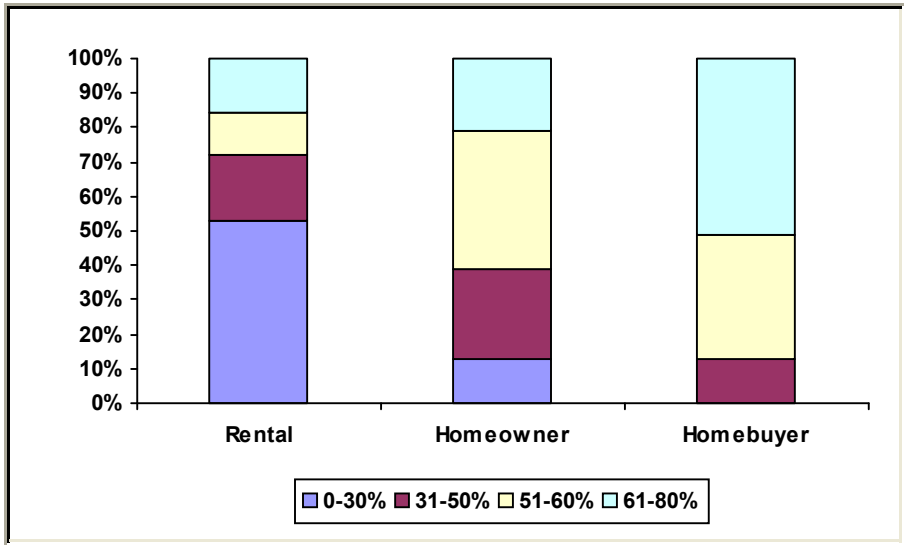
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,119**

* TDC - Includes all sources of funds

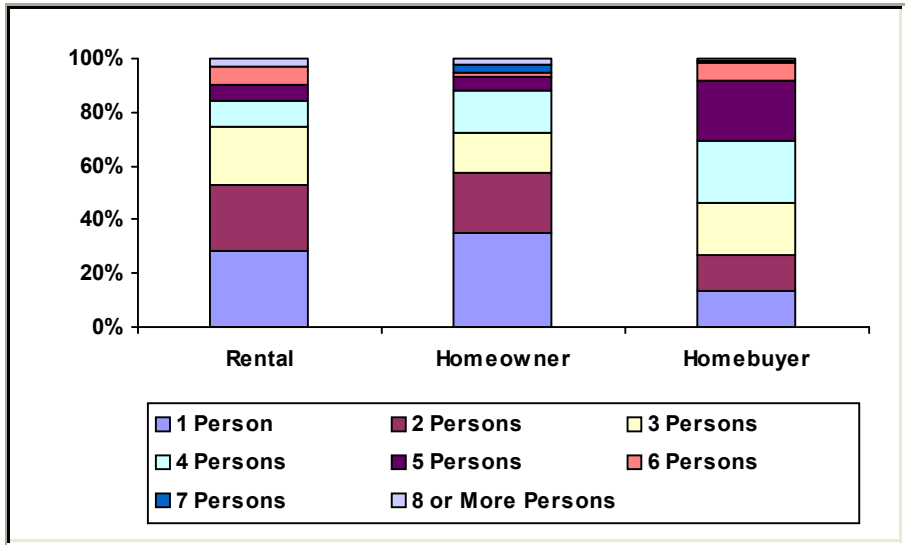
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

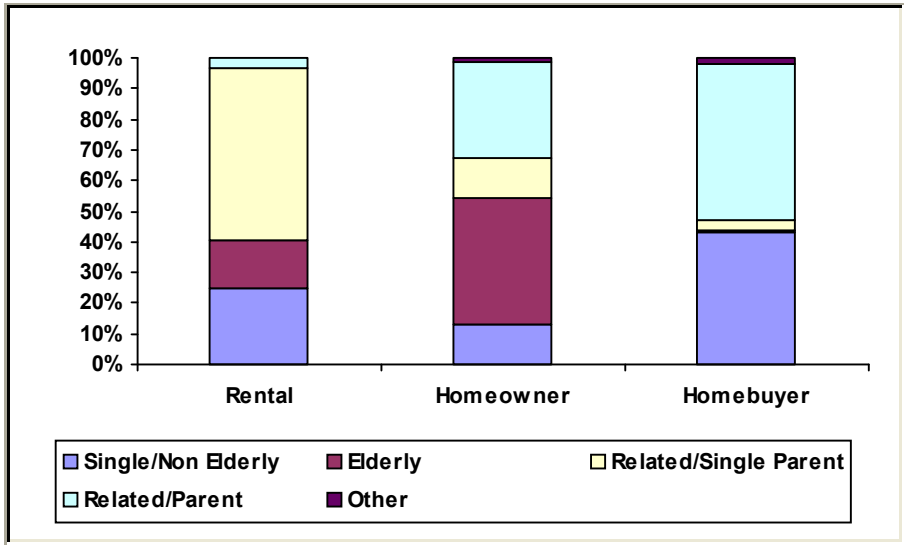
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



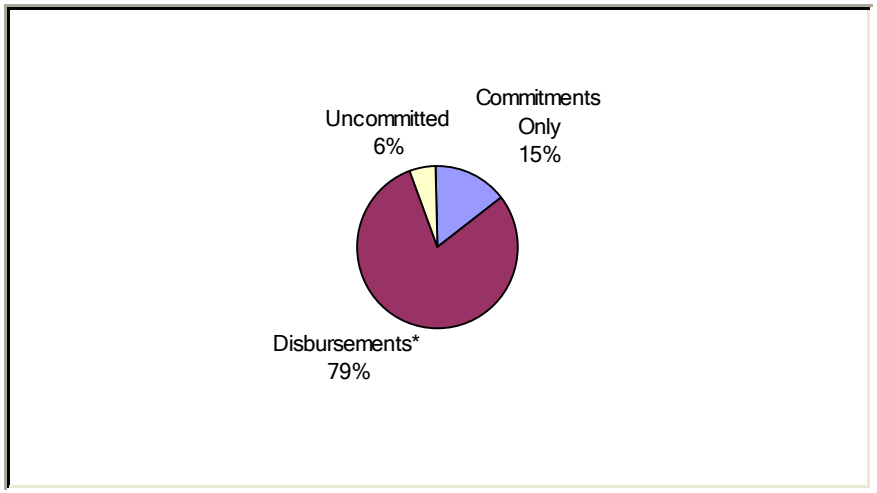
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Irvine, CA **PJ Since:** 2003

(1) Status of Funds

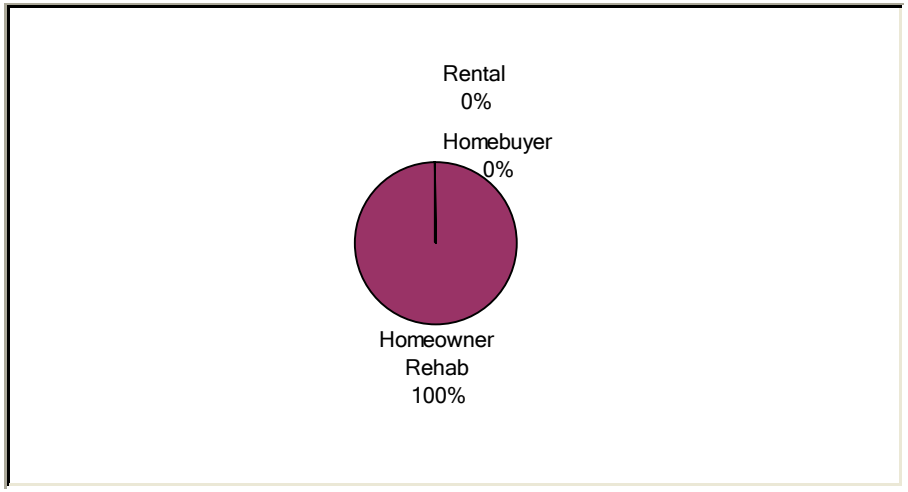
Total HOME Allocations Received: **$5,120,235**



* "Disbursements" include previously committed funds.

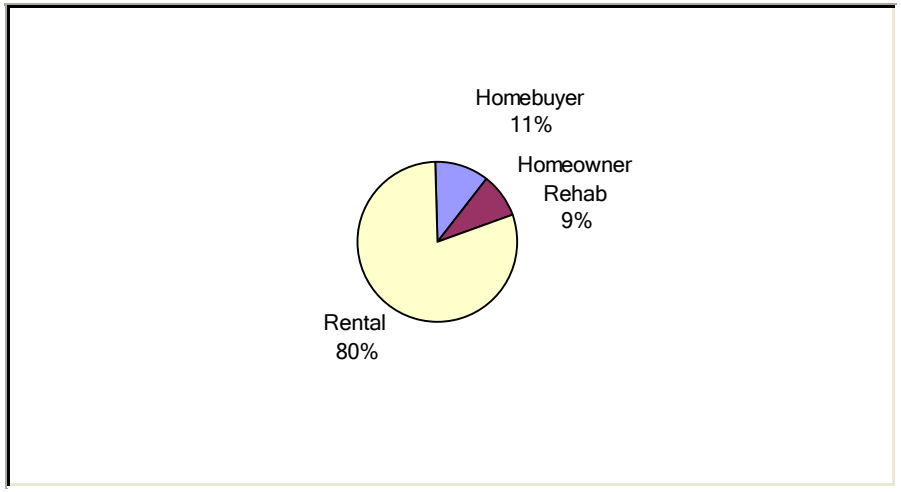
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **45**



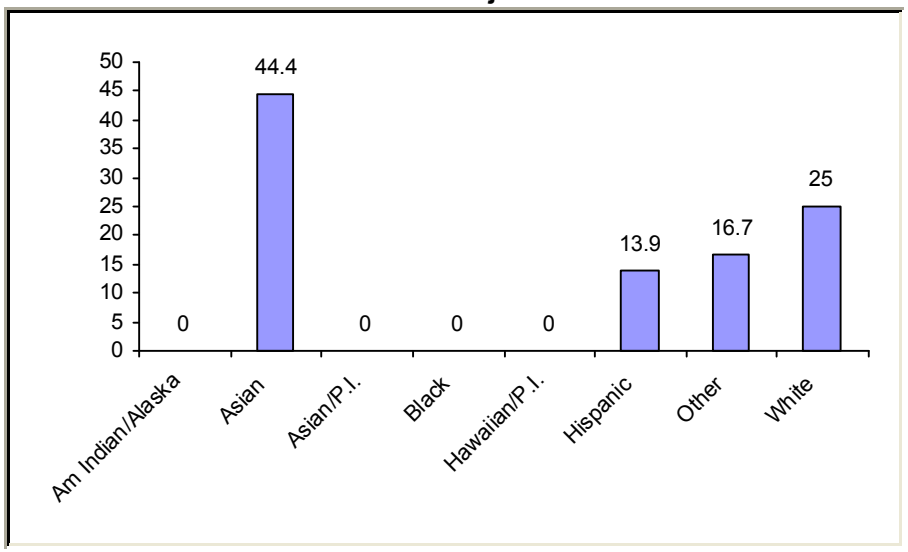
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

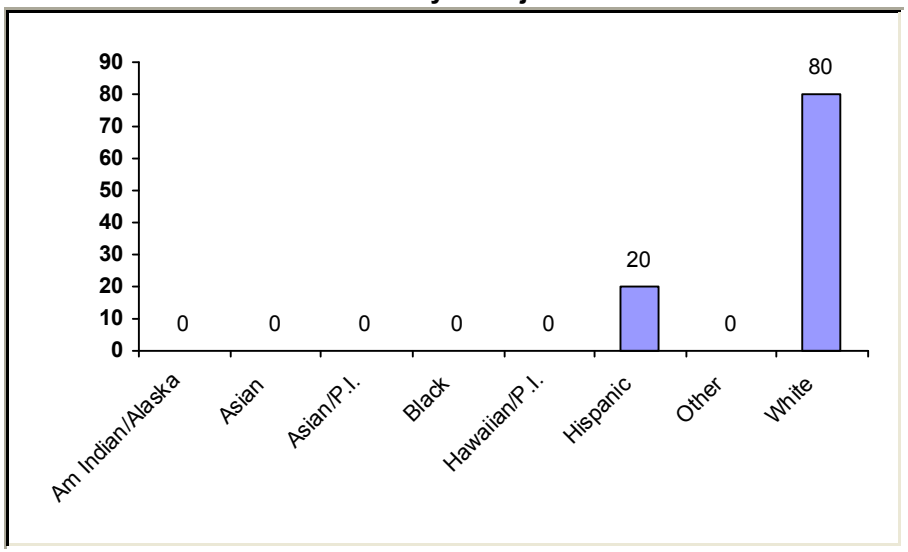
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



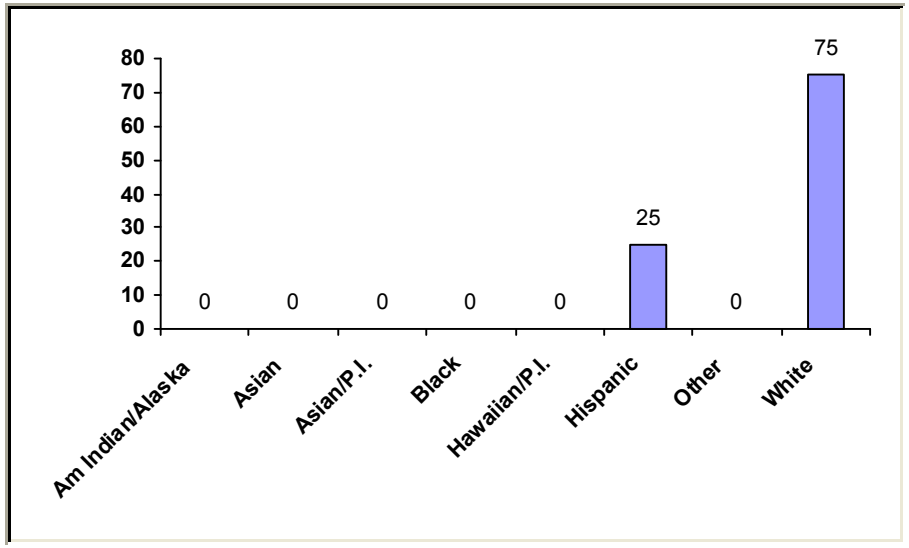
Avg. Total Dev. Cost (TDC)* Per Unit: **$231,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,652**

Homeowner Rehabilitation Projects



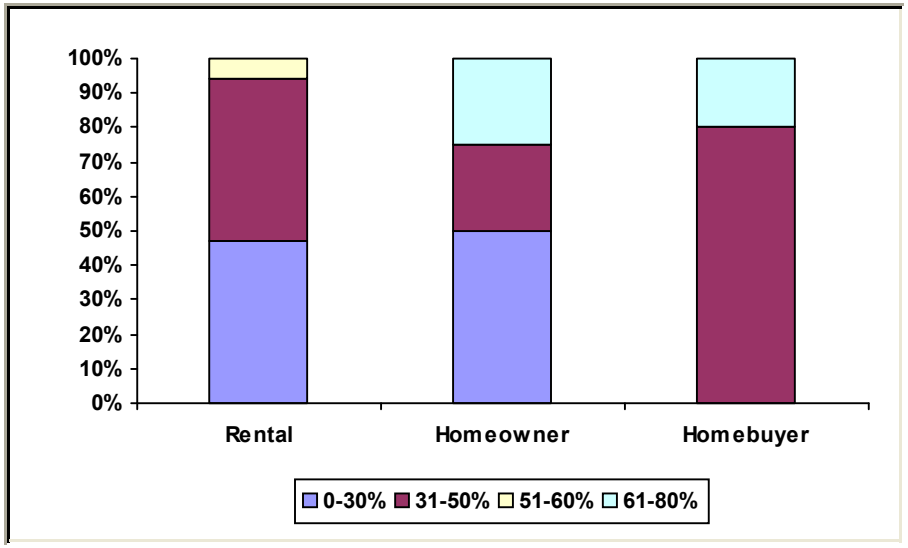
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,507**

* TDC - Includes all sources of funds

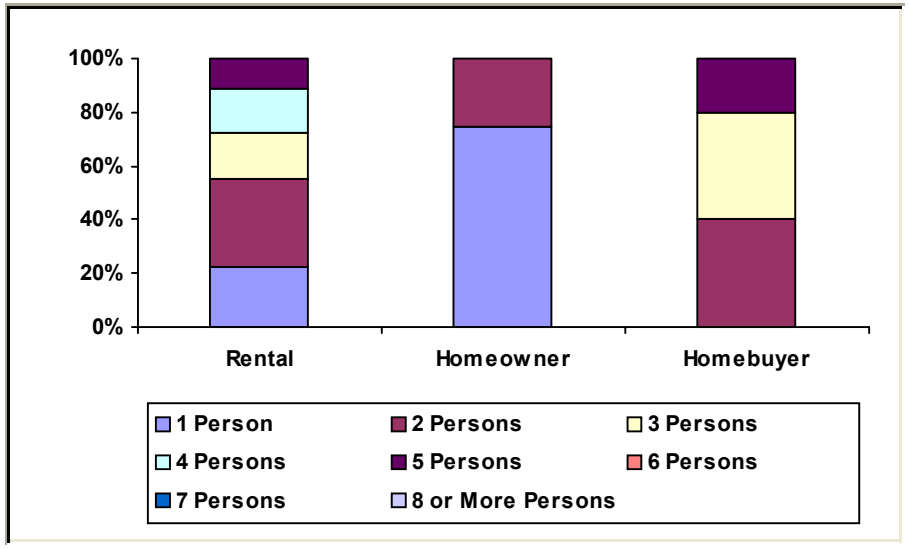
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

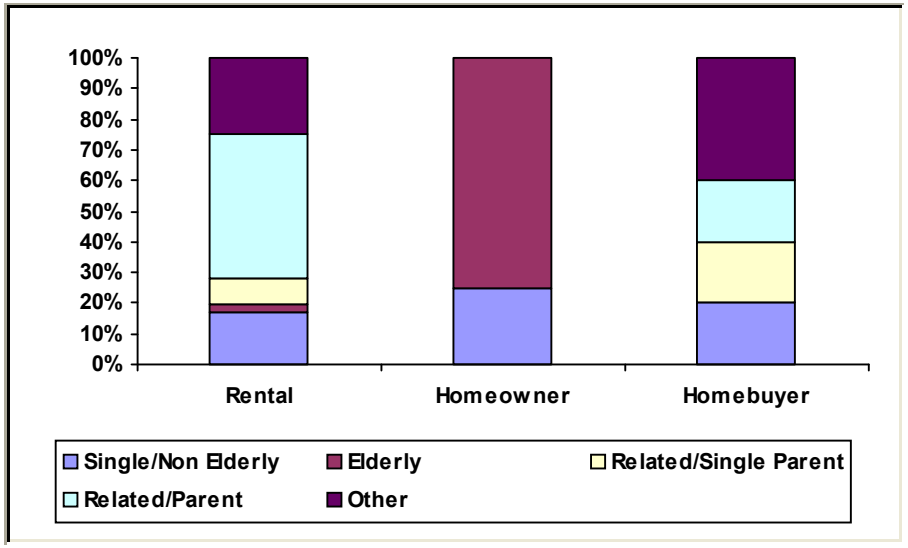
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

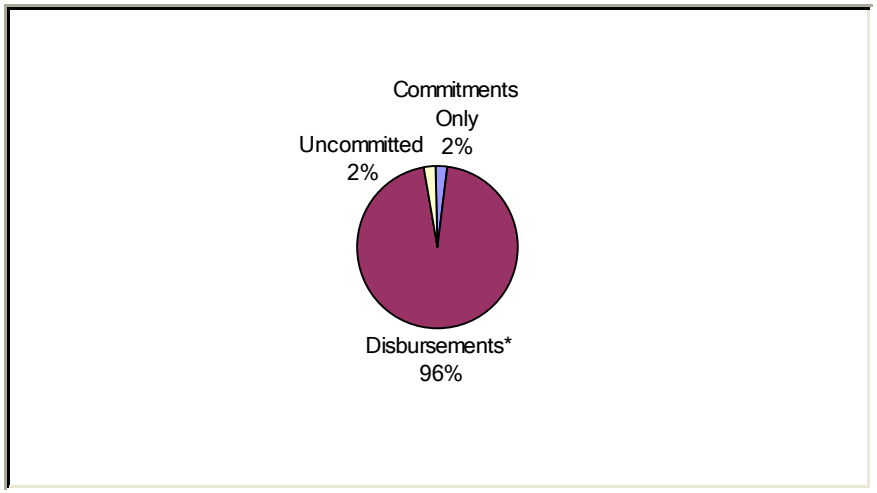
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kern County, CA** **PJ Since:** **1992**

(1) Status of Funds

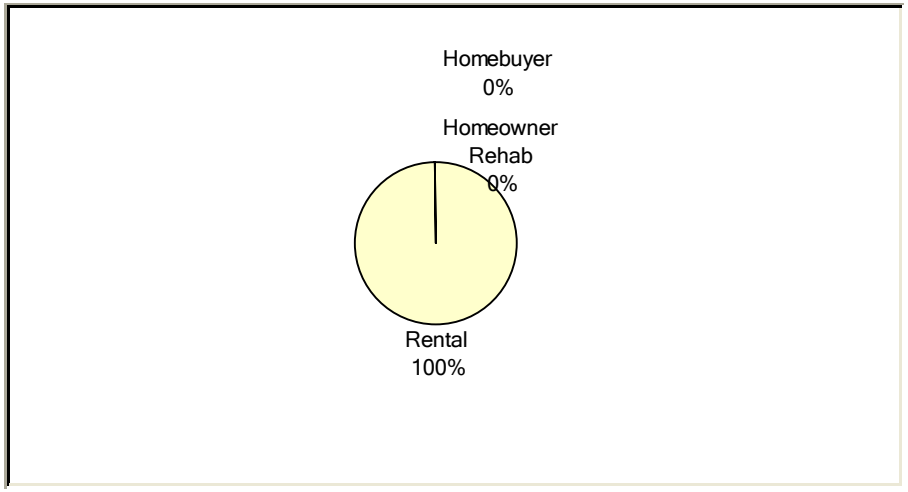
Total HOME Allocations Received: **$41,097,700**



* "Disbursements" include previously committed funds.

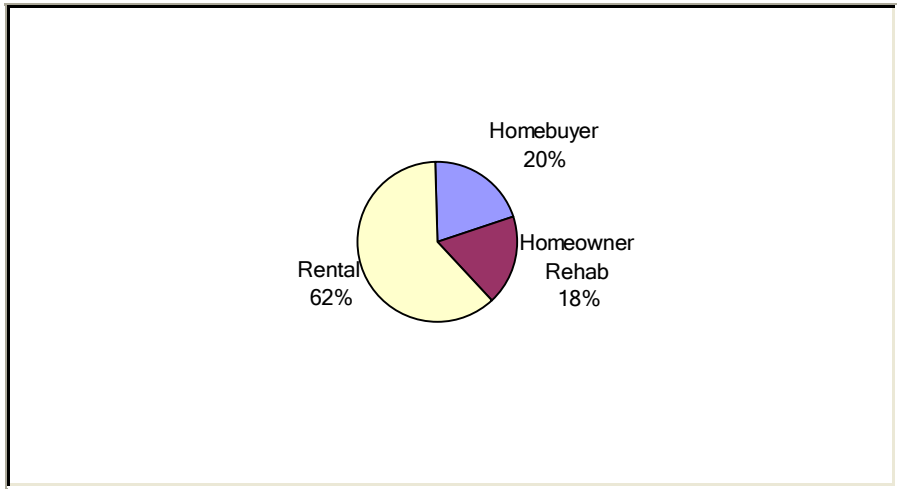
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,113**



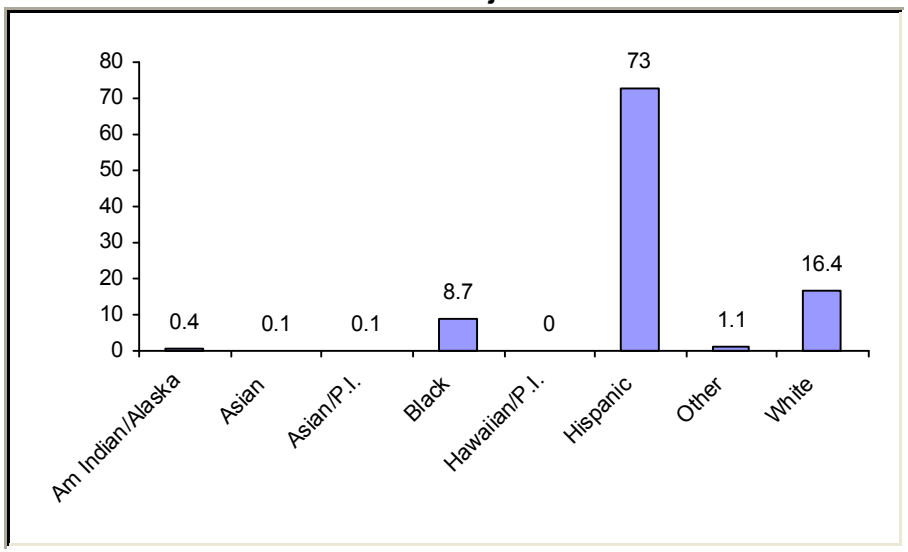
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kern County, CA

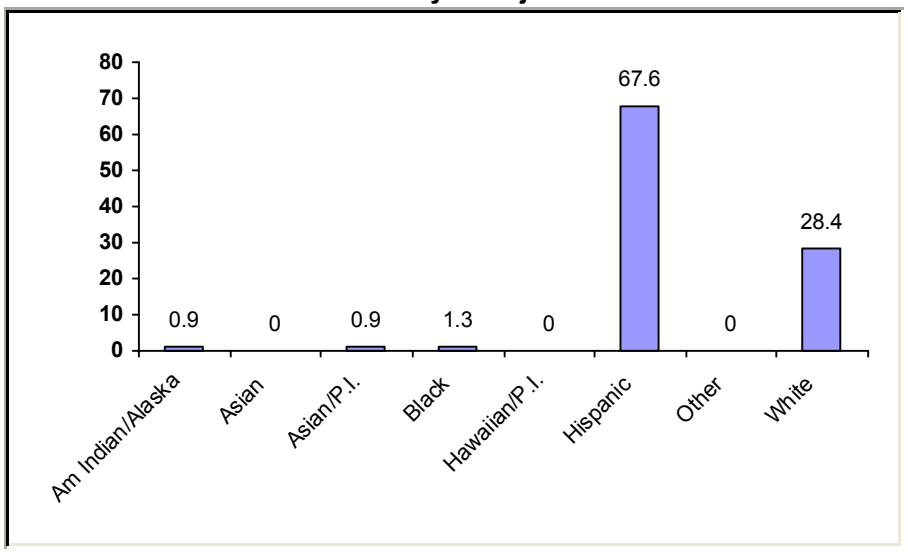
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



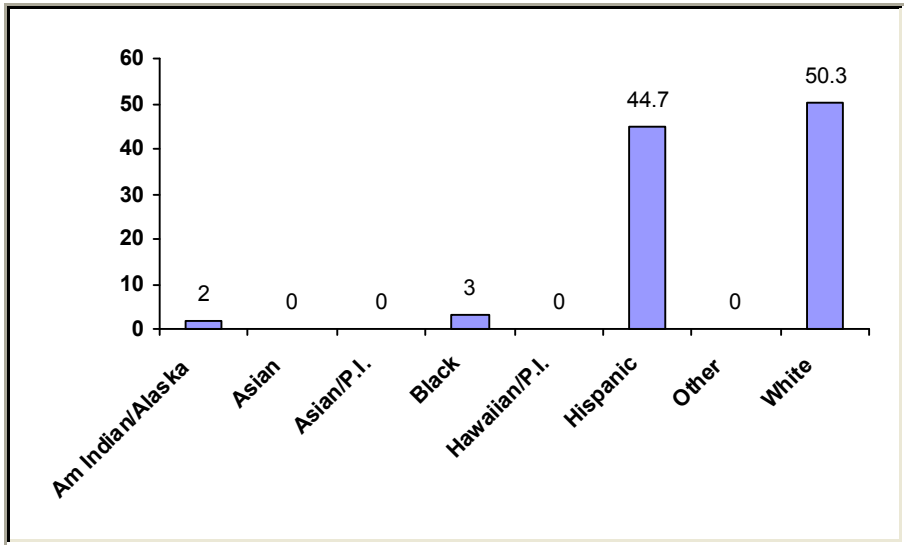
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,288**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,307**

Homeowner Rehabilitation Projects



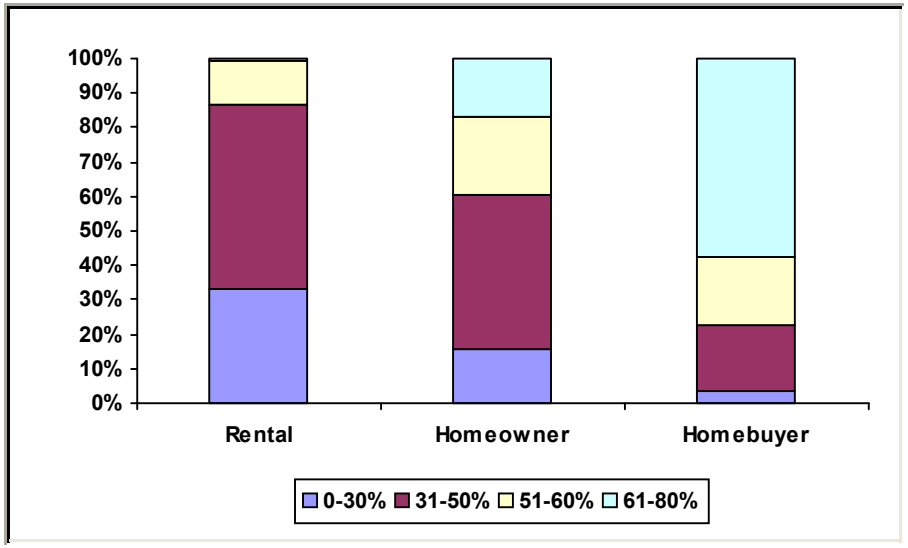
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,701**

* TDC - Includes all sources of funds

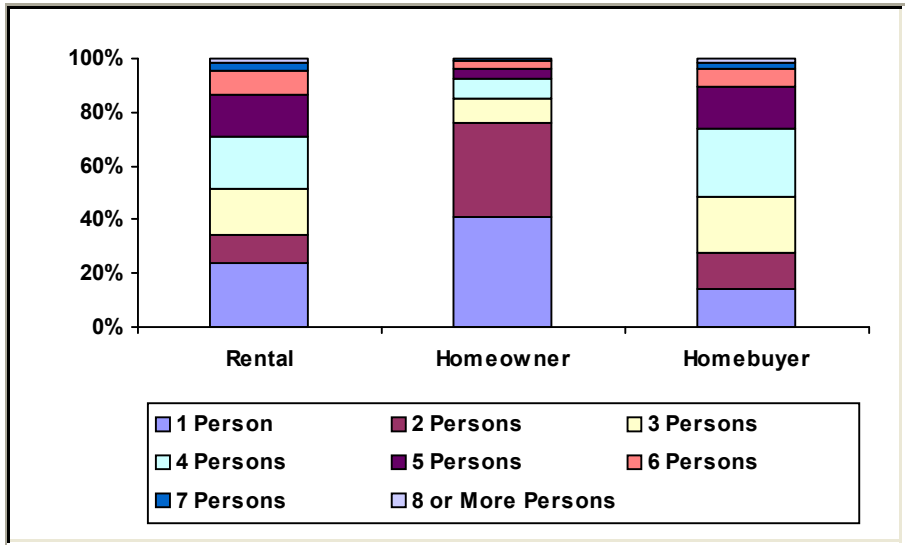
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kern County, CA

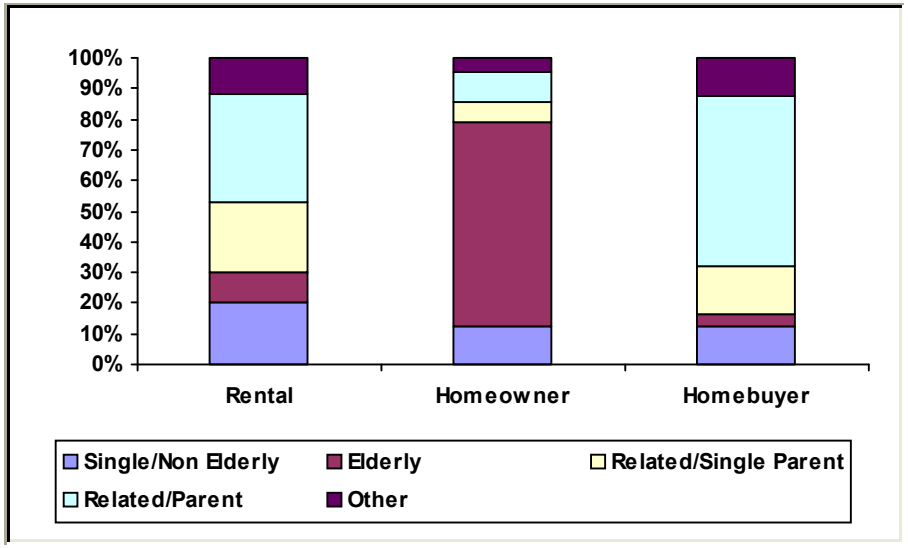
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



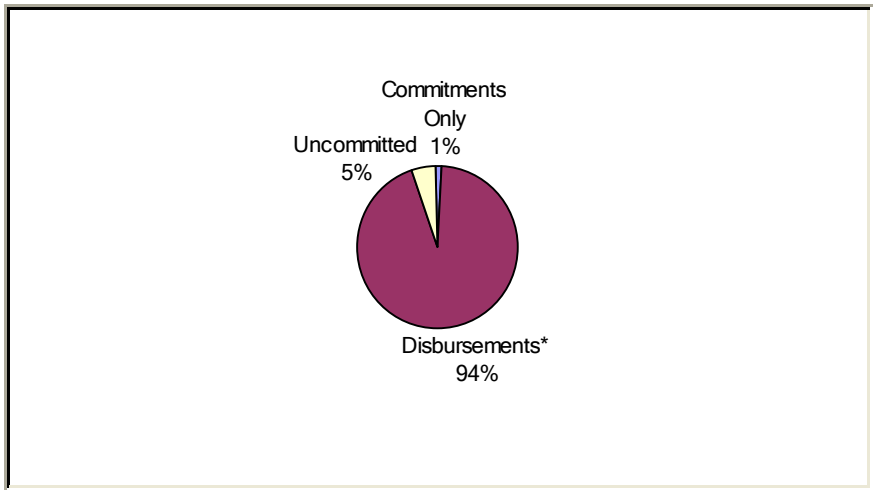
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Long Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

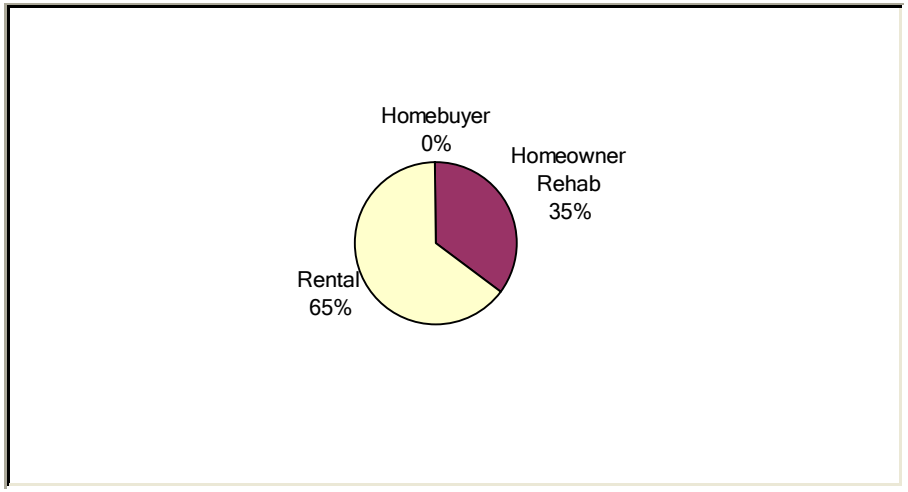
Total HOME Allocations Received: **$83,571,440**



* "Disbursements" include previously committed funds.

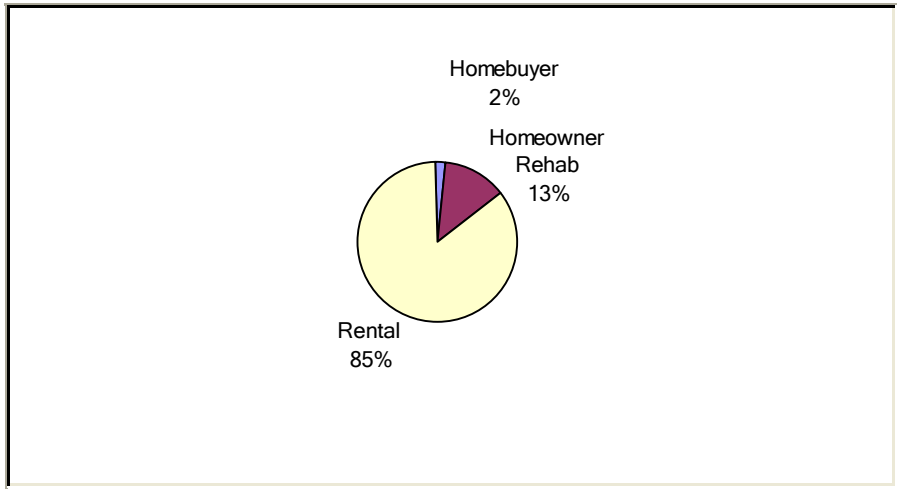
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since: 1992 Total: **3,372**



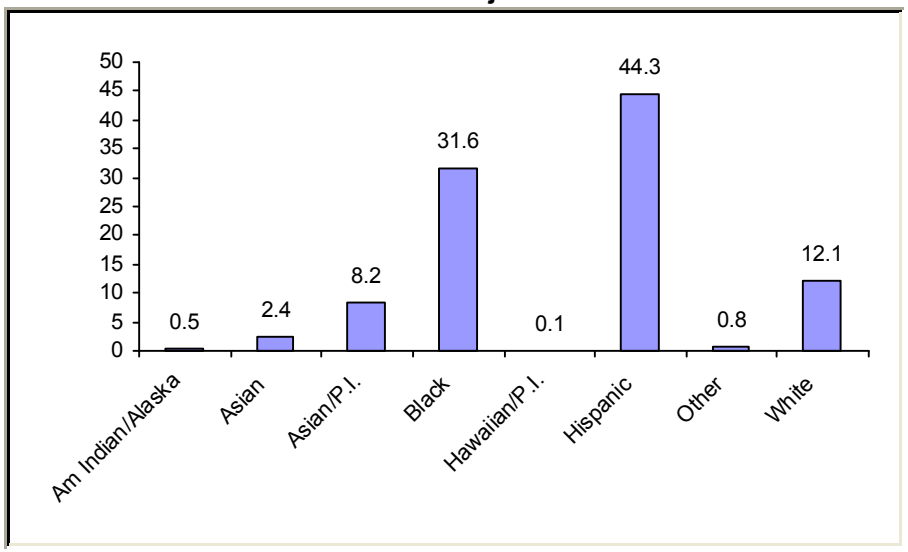
Tenant-Based Rental Assistance (TBRA) Total: **964 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Long Beach, CA

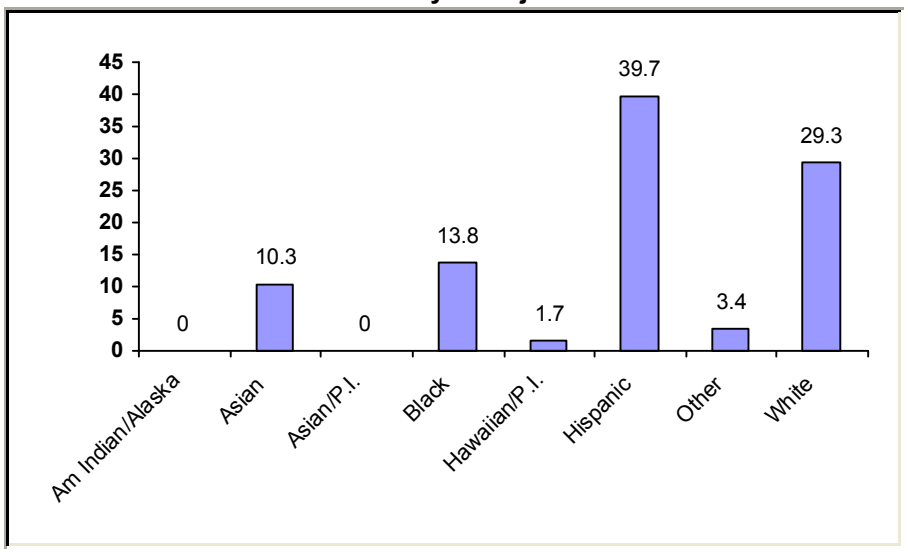
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



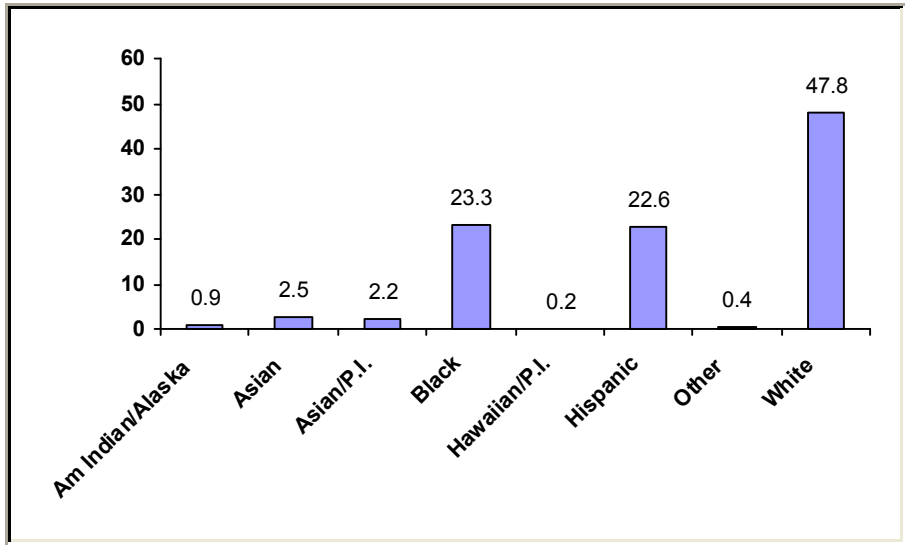
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,998**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$290,018**

Homeowner Rehabilitation Projects

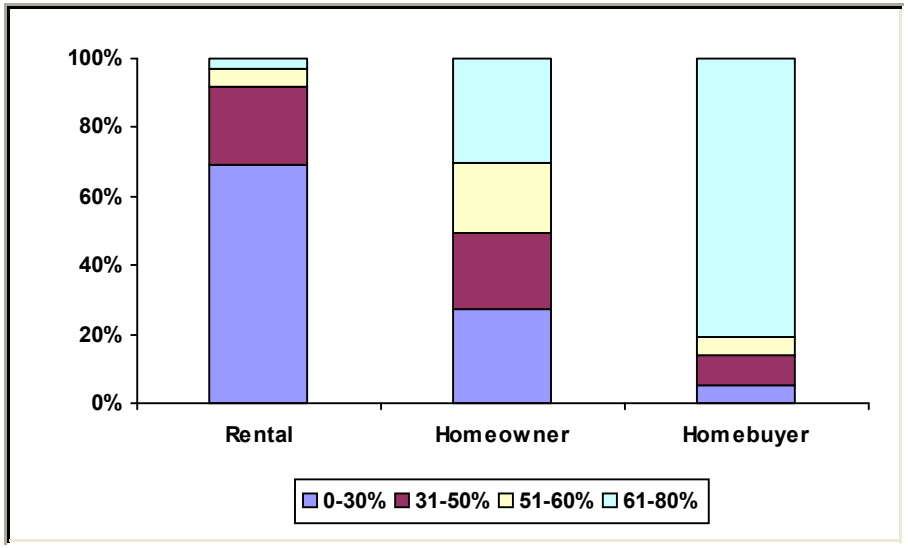


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,336**

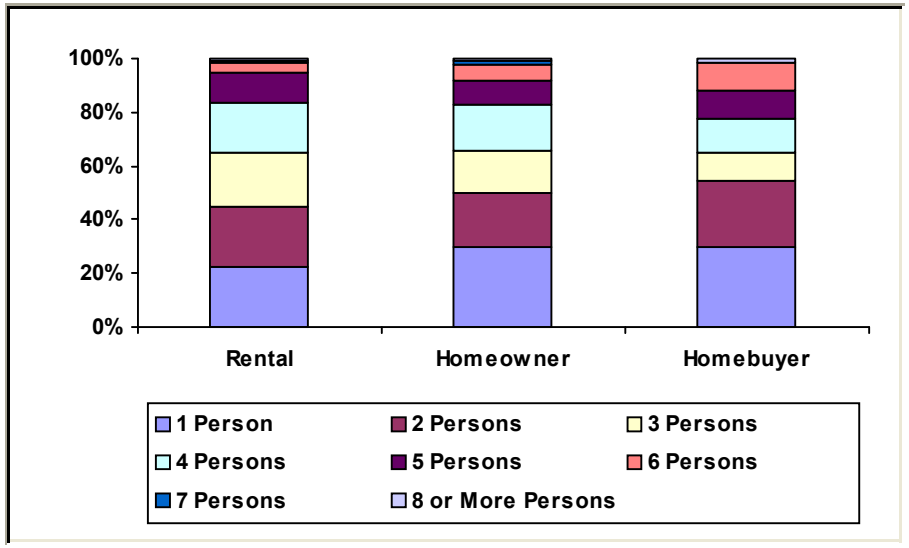
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

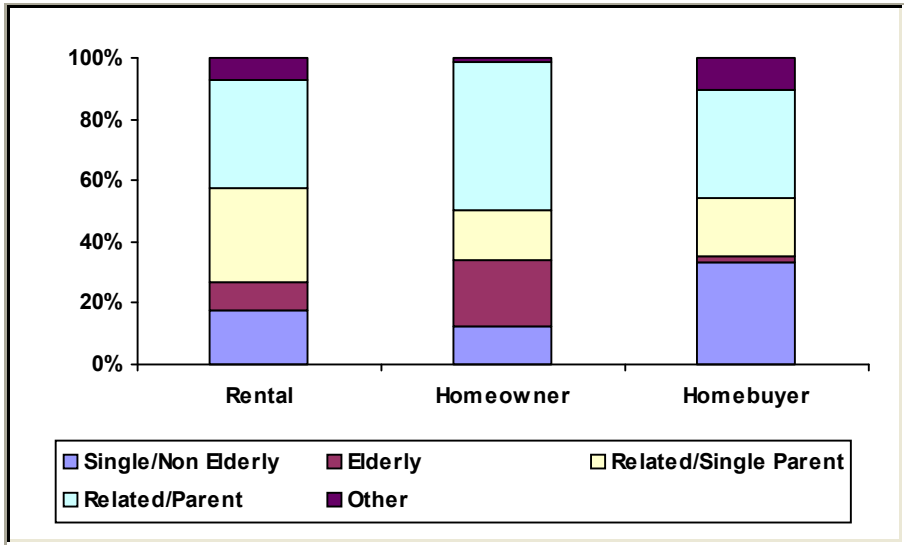
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



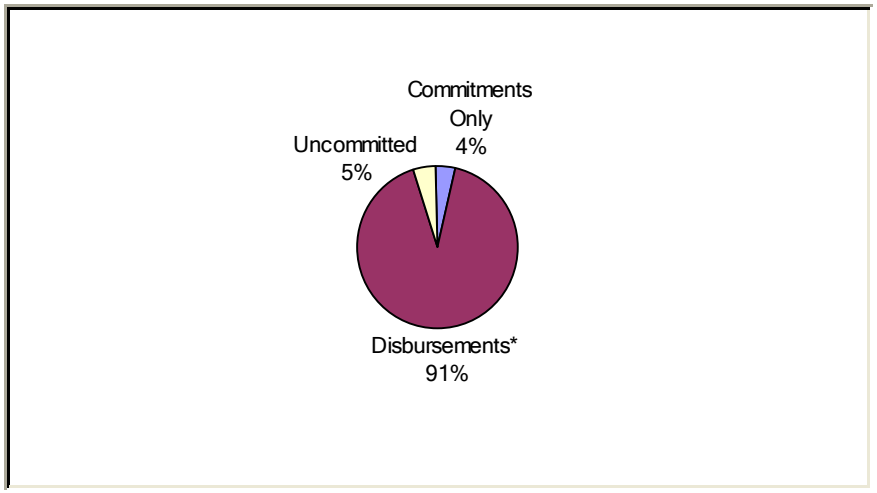
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Los Angeles, CA **PJ Since:** 1992

(1) Status of Funds

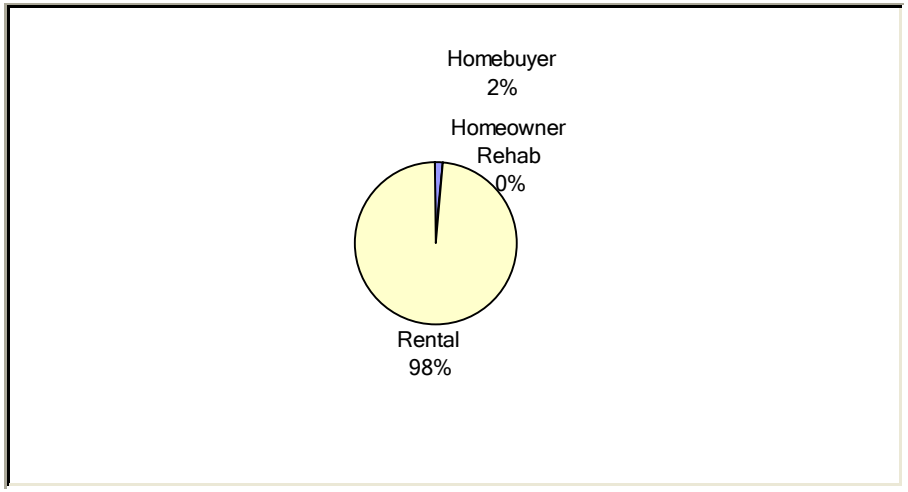
Total HOME Allocations Received: **$708,232,403**



* "Disbursements" include previously committed funds.

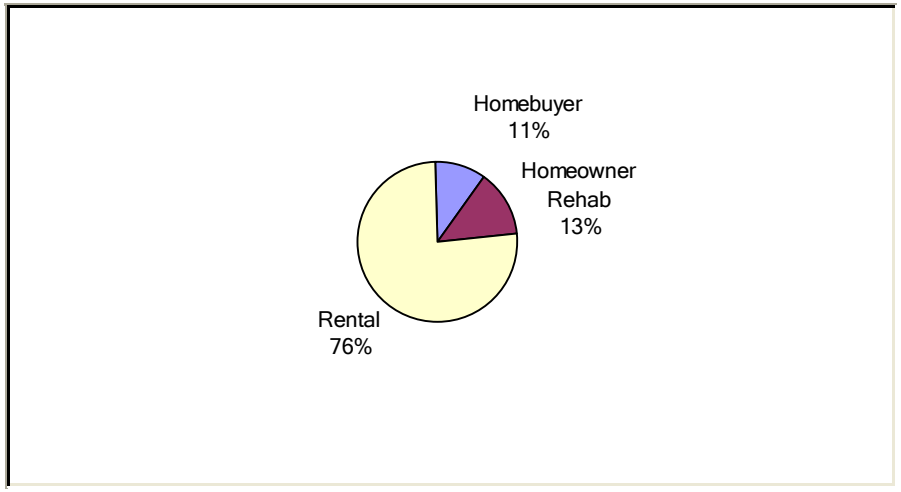
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **259**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **13,678**



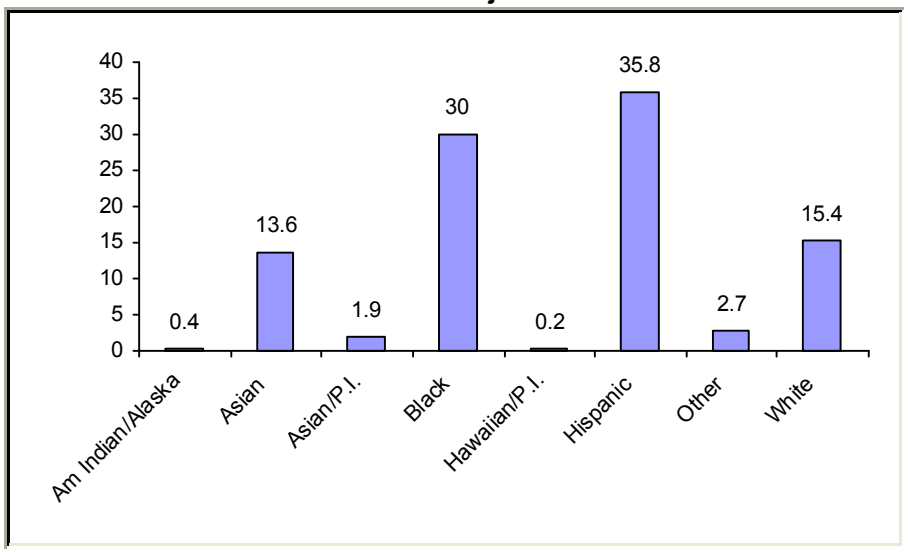
Tenant-Based Rental Assistance (TBRA) Total: **1323 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

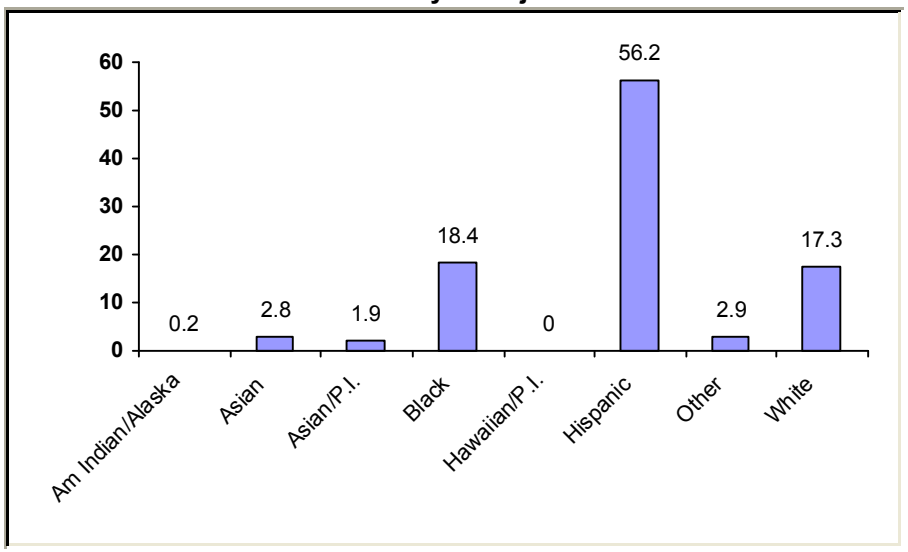
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



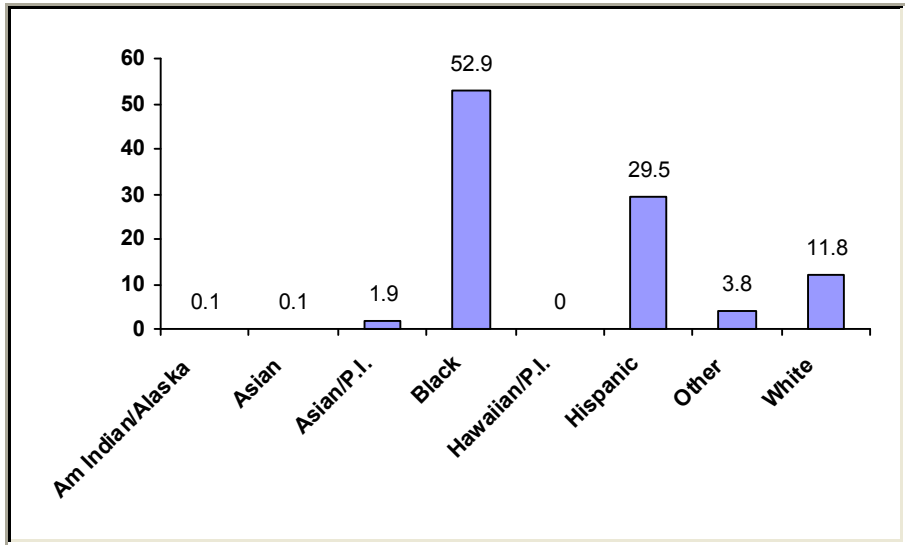
Avg. Total Dev. Cost (TDC)* Per Unit: **$155,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,411**

Homeowner Rehabilitation Projects



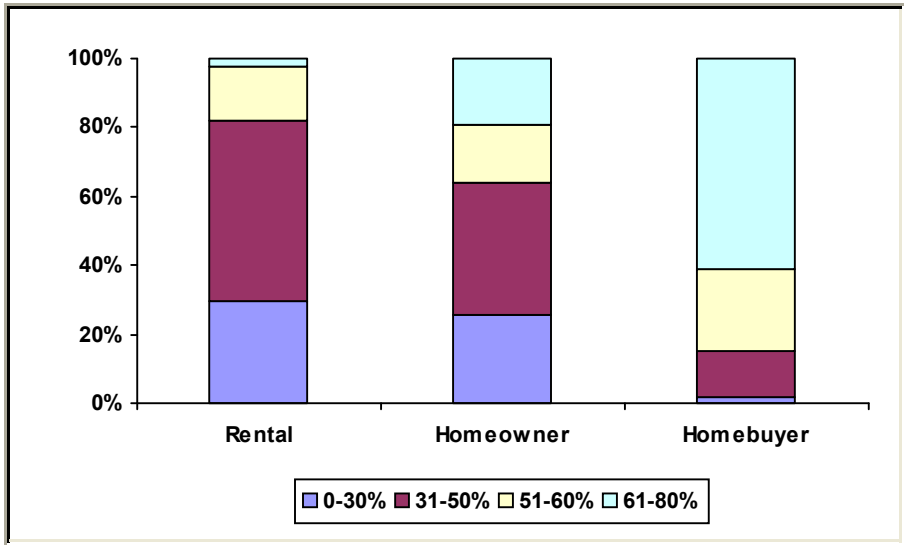
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,183**

* TDC - Includes all sources of funds

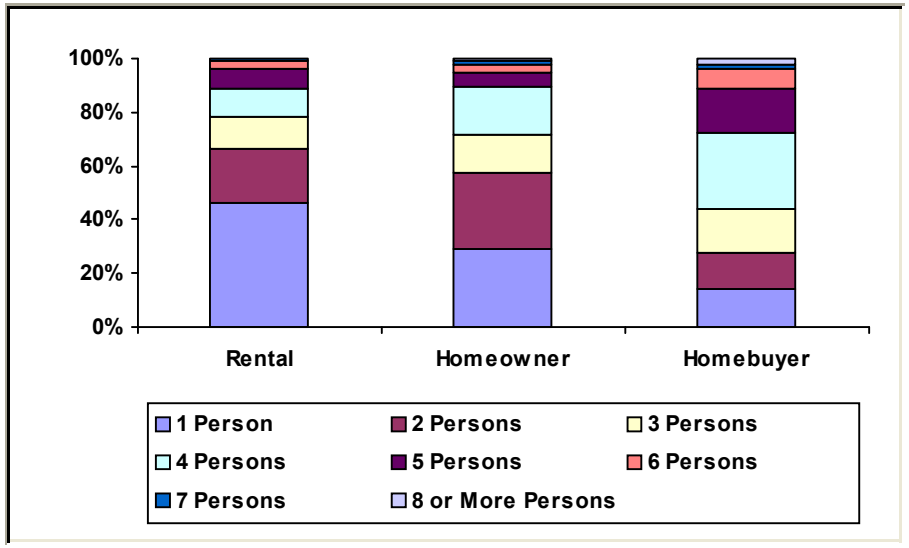
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

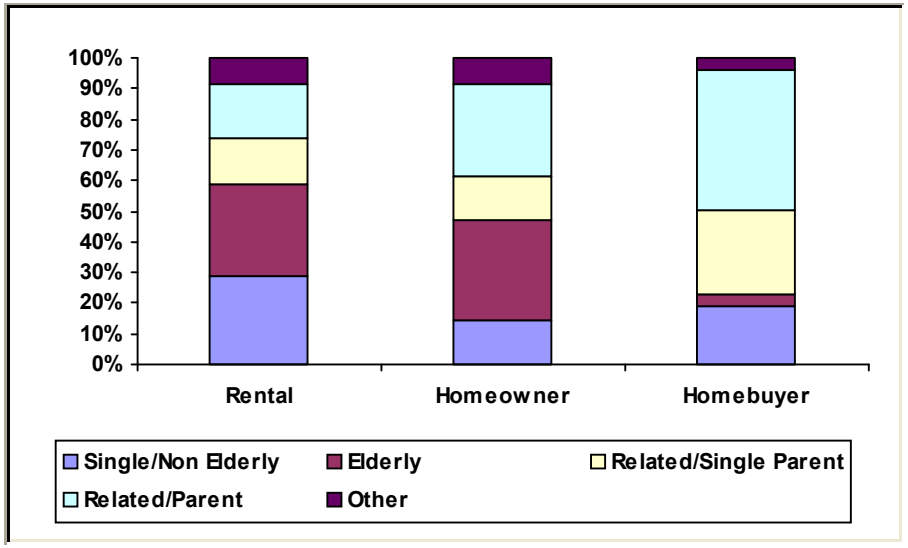
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



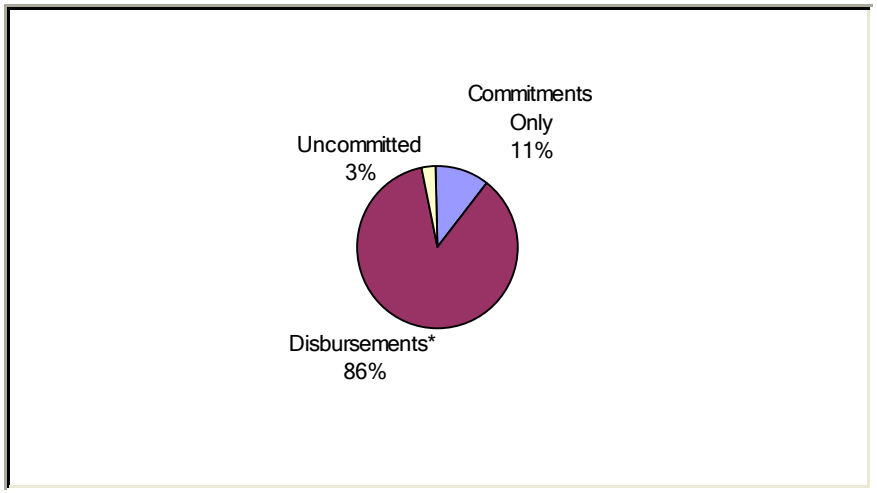
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Los Angeles County, CA** **PJ Since:** **1992**

(1) Status of Funds

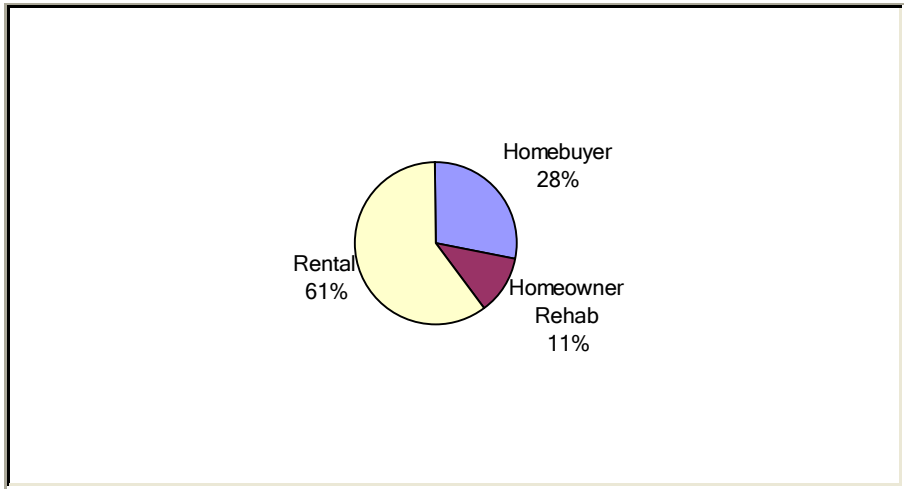
Total HOME Allocations Received: **$234,836,436**



* "Disbursements" include previously committed funds.

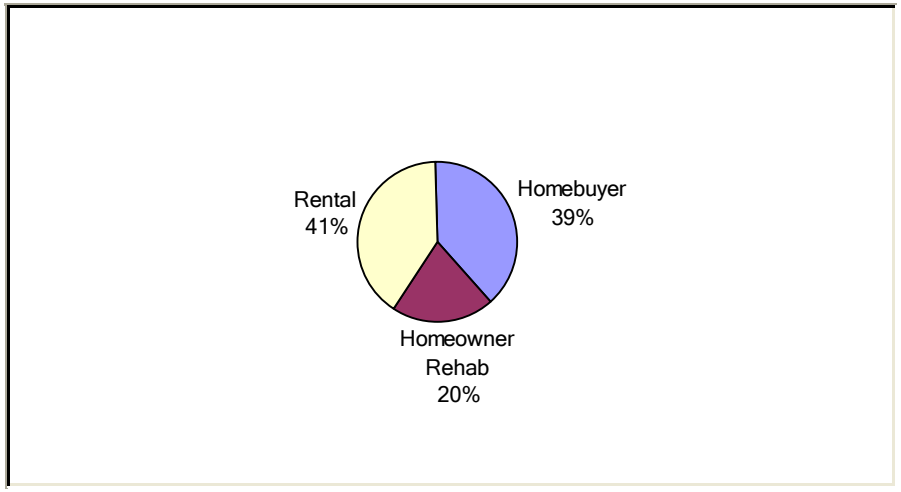
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **53**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,379**



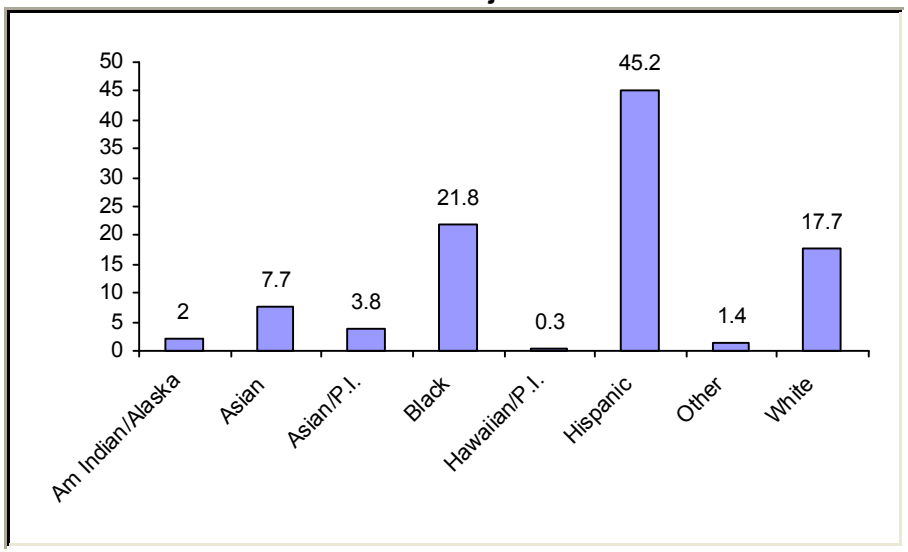
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles County, CA

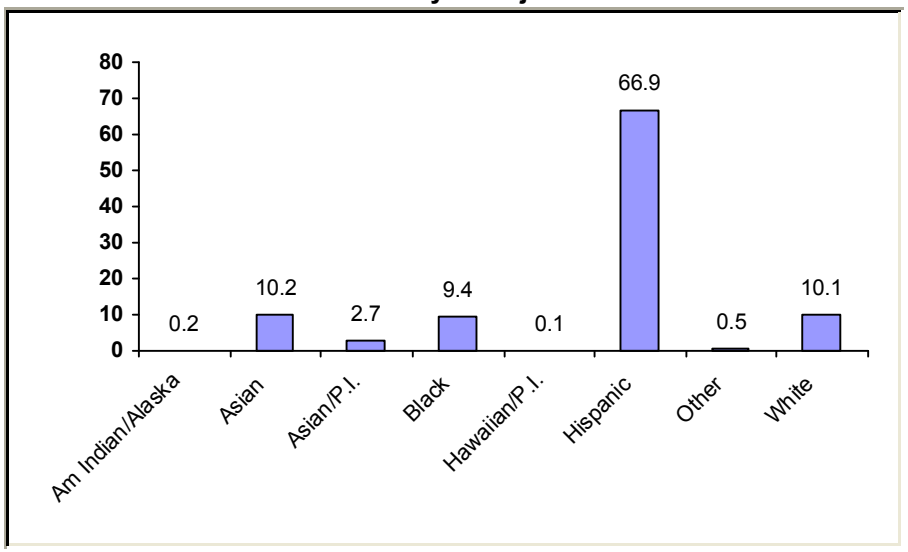
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



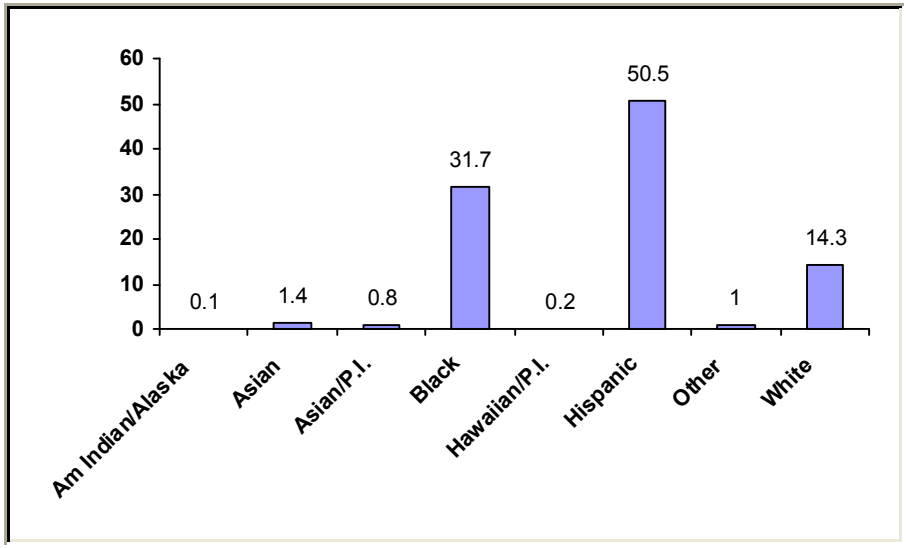
Avg. Total Dev. Cost (TDC)* Per Unit: **$154,899**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,031**

Homeowner Rehabilitation Projects

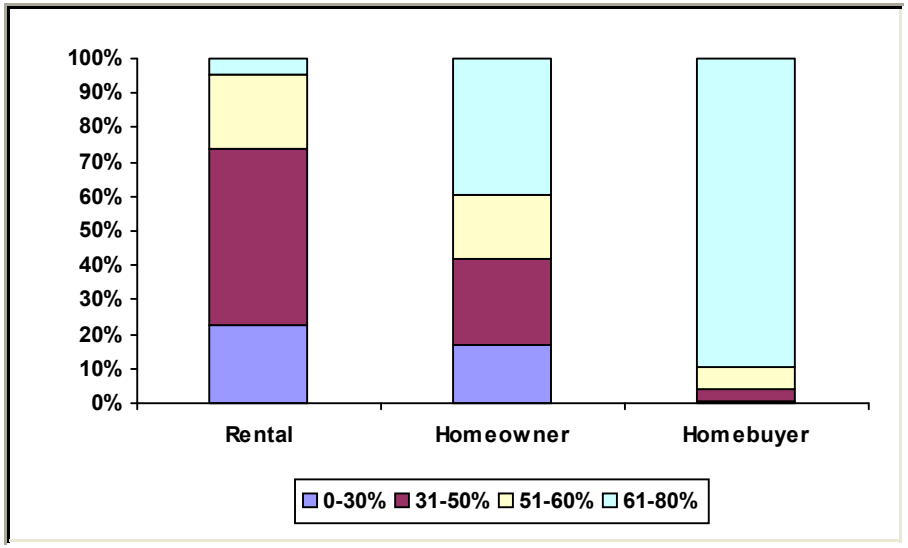


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,579**

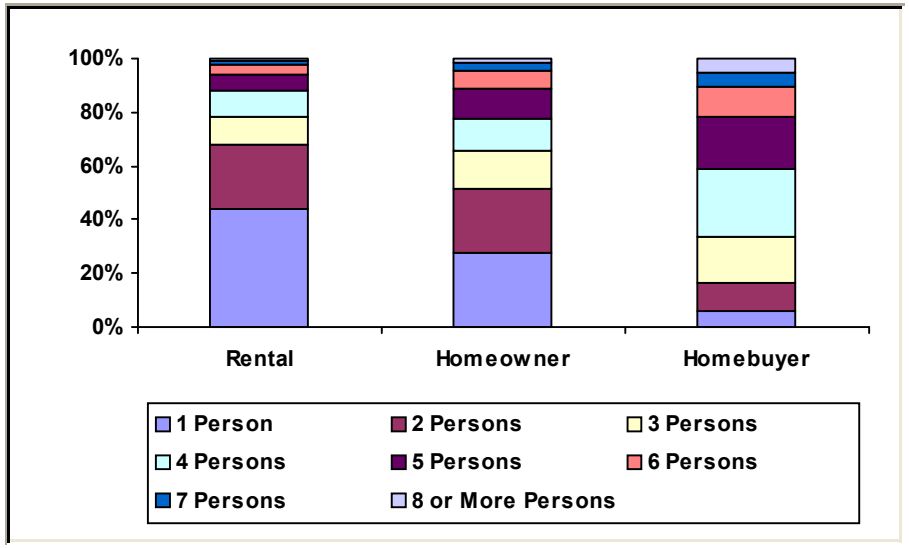
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

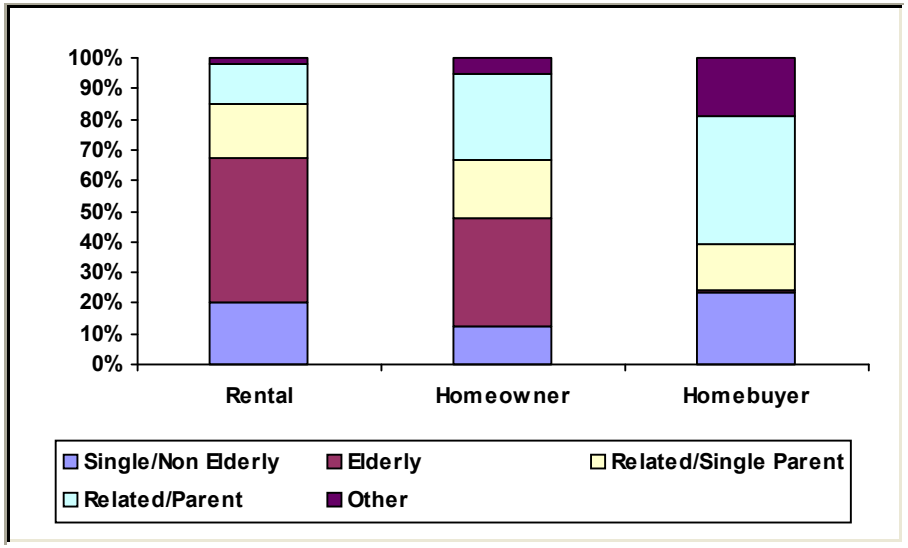
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



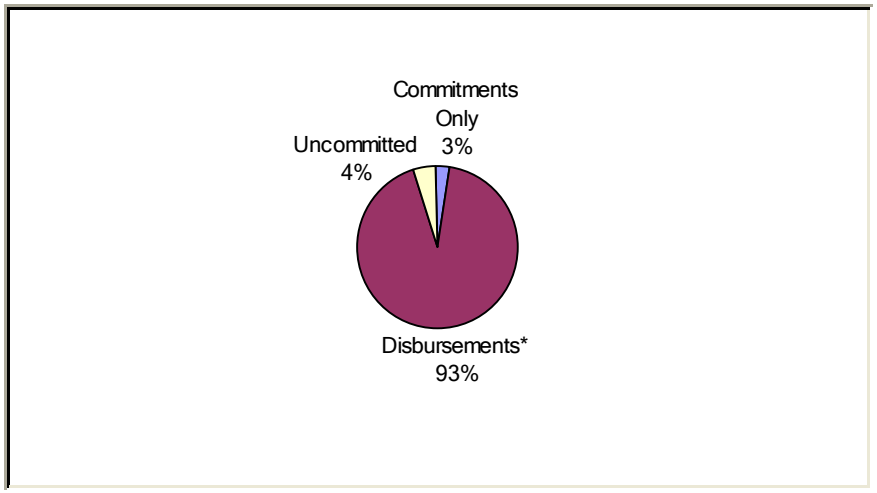
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lynwood, CA **PJ Since:** 1992

(1) Status of Funds

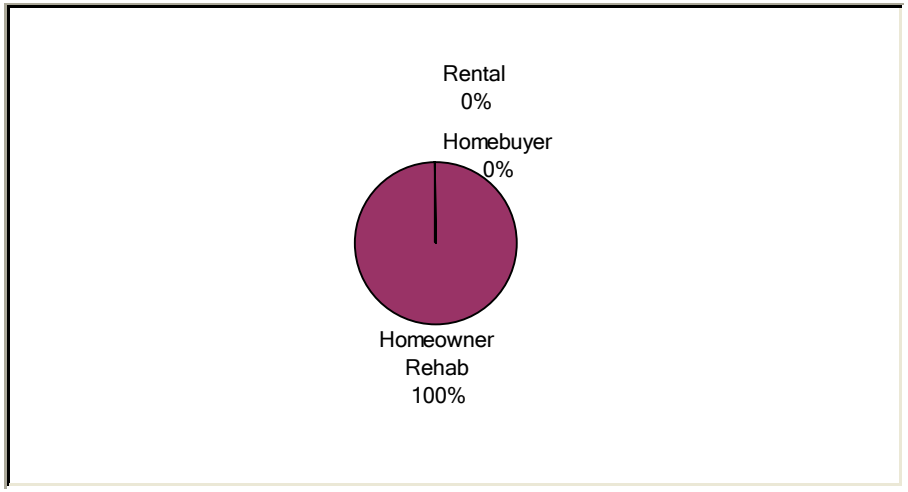
Total HOME Allocations Received: **$10,997,182**



* "Disbursements" include previously committed funds.

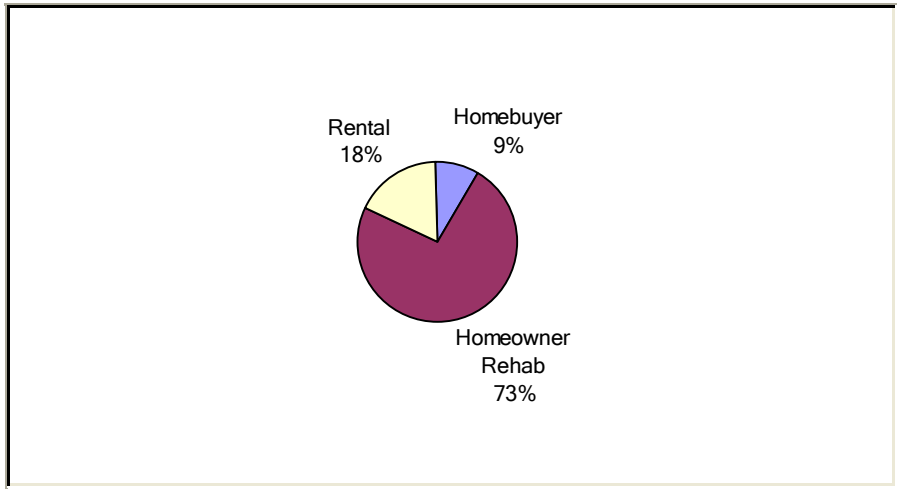
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **316**



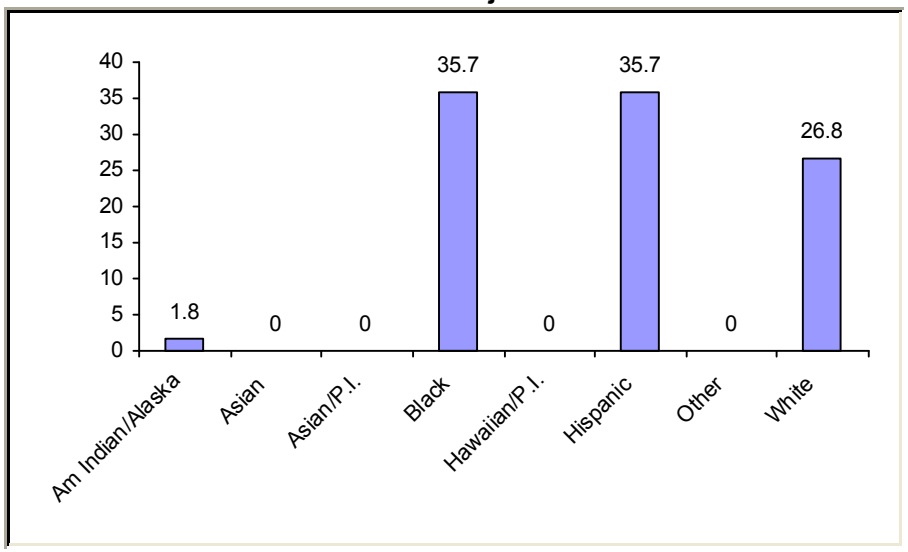
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

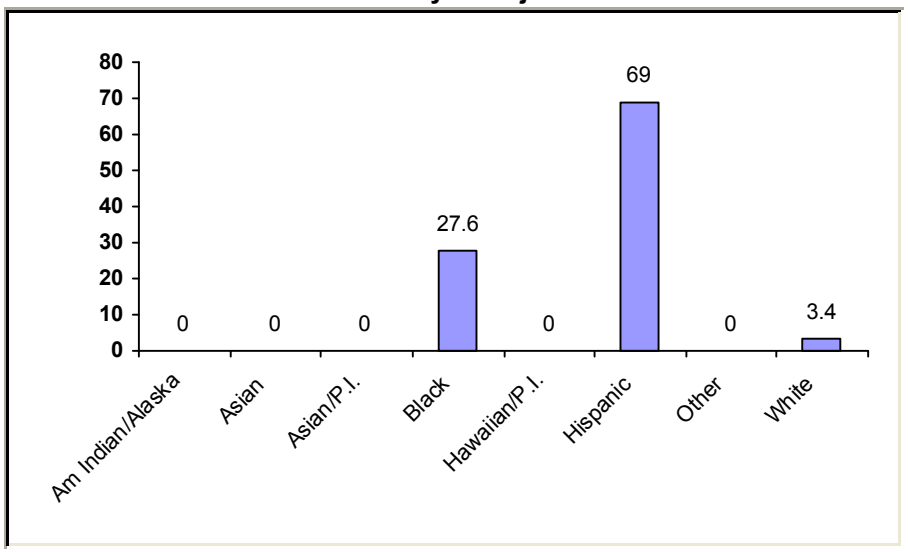
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



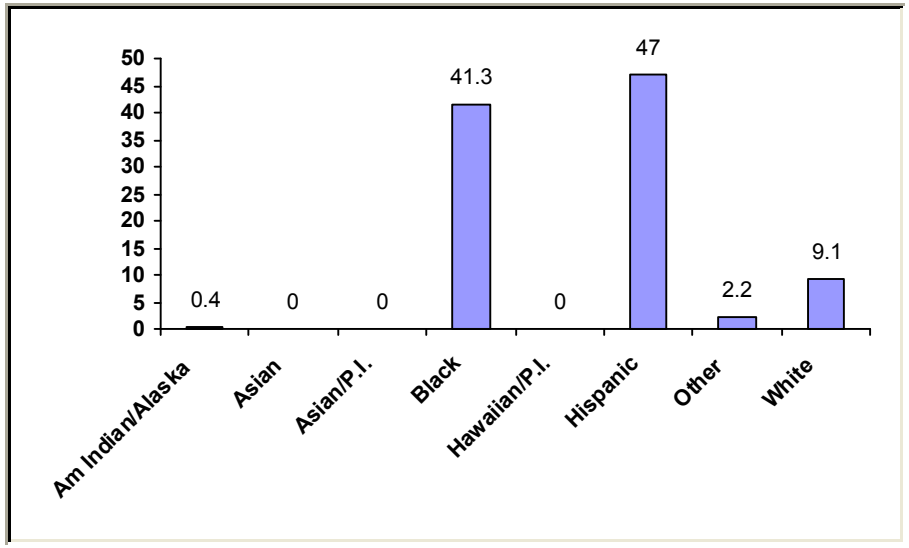
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$184,287**

Homeowner Rehabilitation Projects



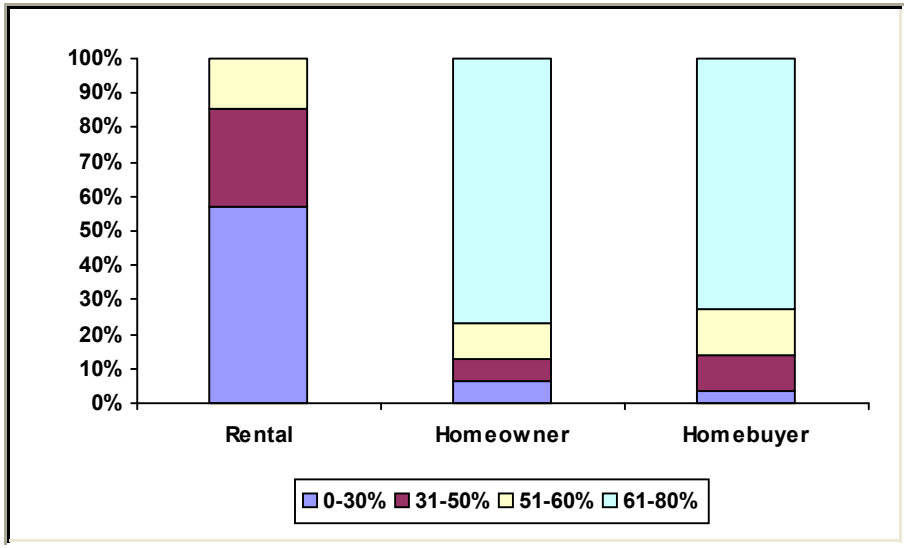
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,108**

* TDC - Includes all sources of funds

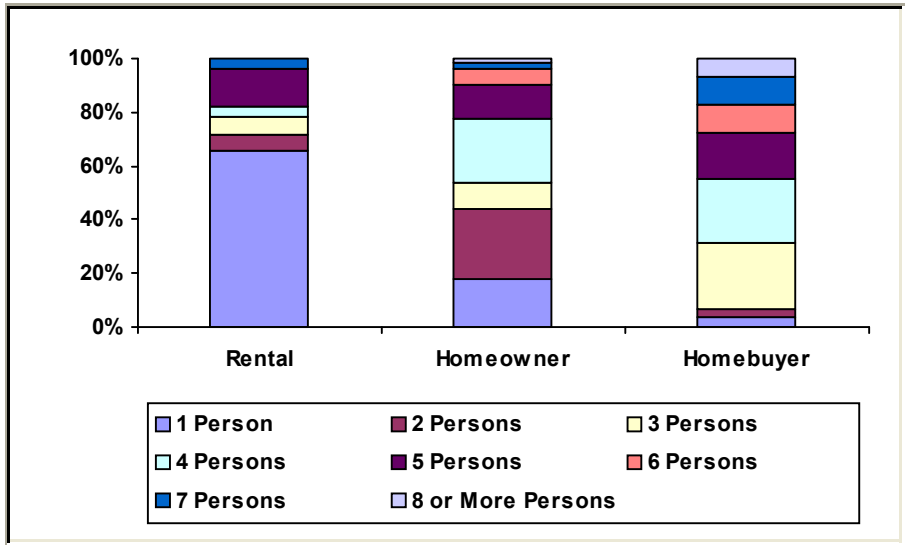
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

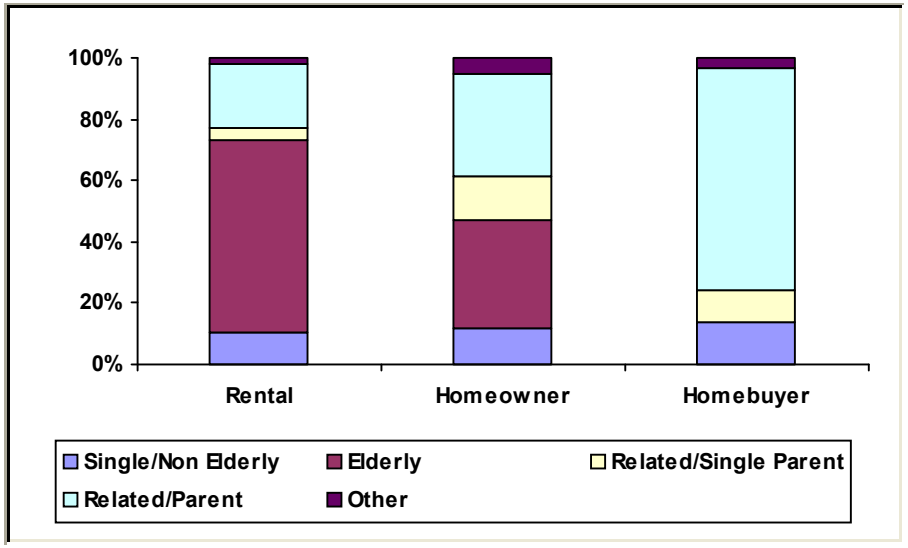
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

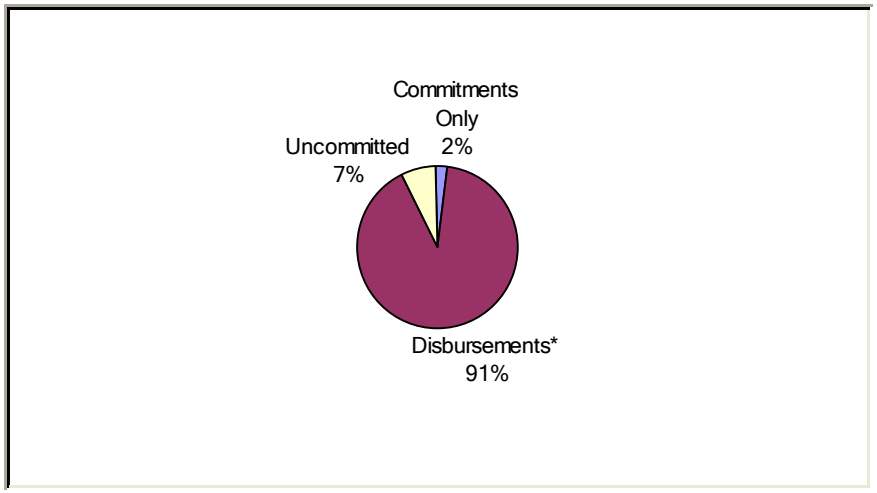
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Marin County, CA** **PJ Since:** **1992**

(1) Status of Funds

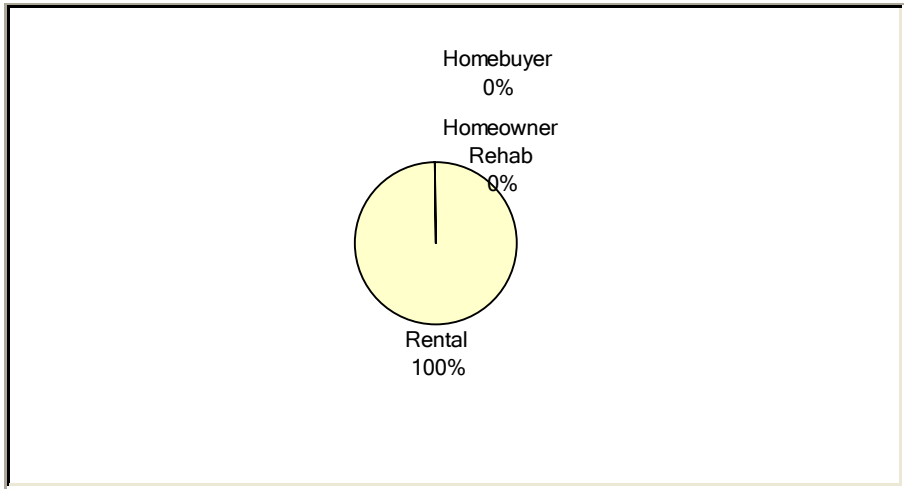
Total HOME Allocations Received: **$20,908,469**



* "Disbursements" include previously committed funds.

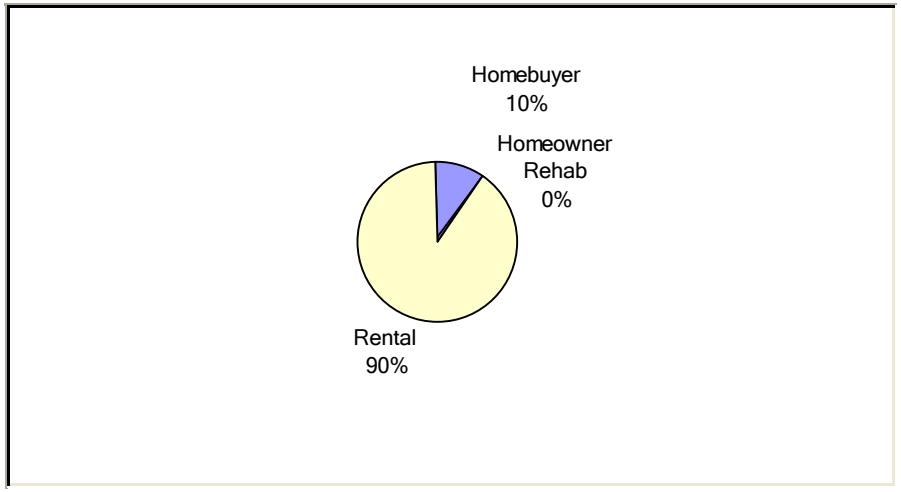
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **107**



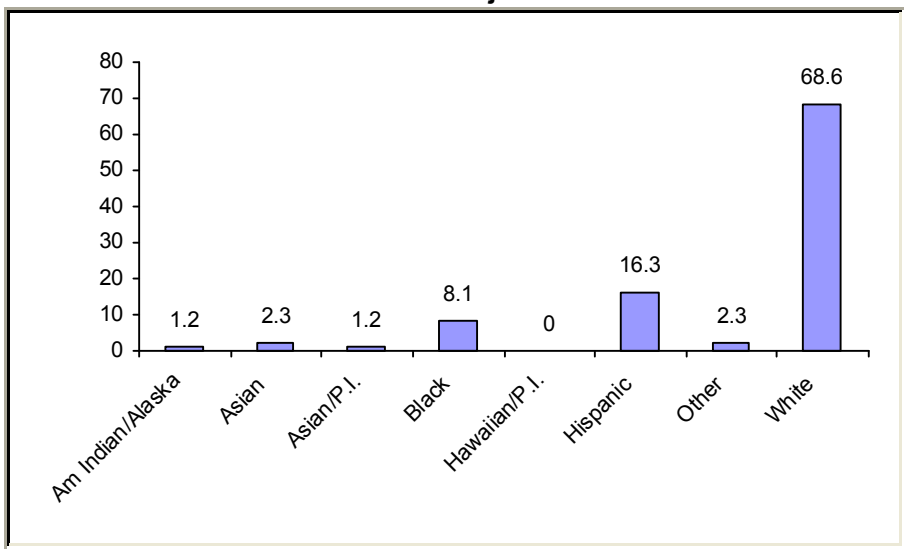
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marin County, CA

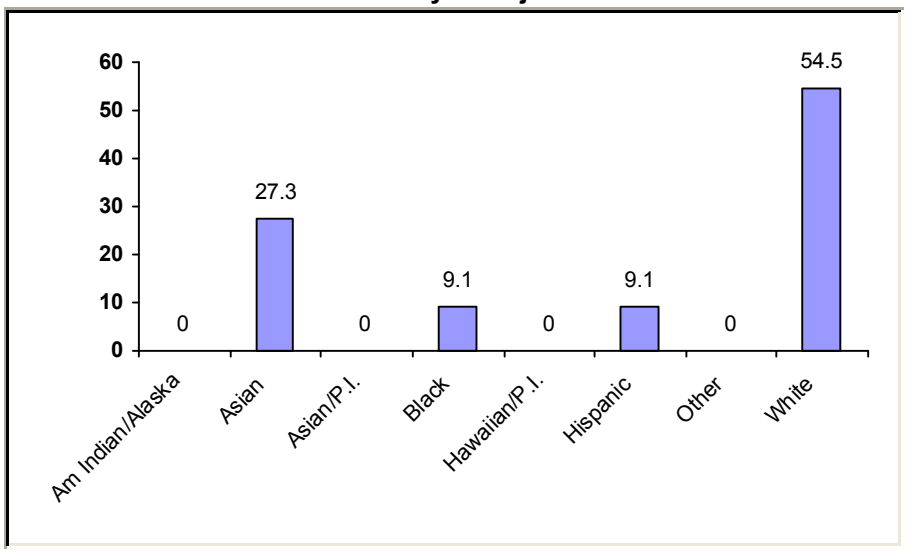
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$135,406**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$308,777**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

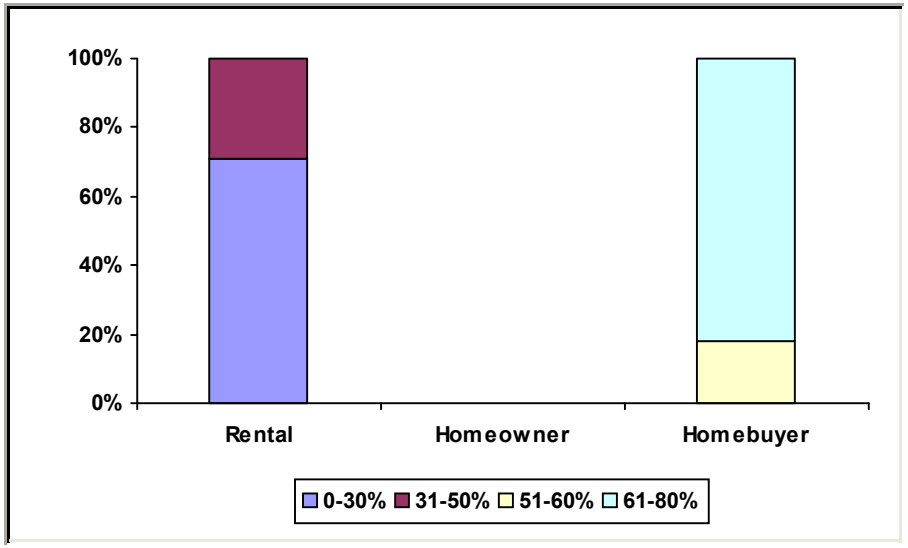
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

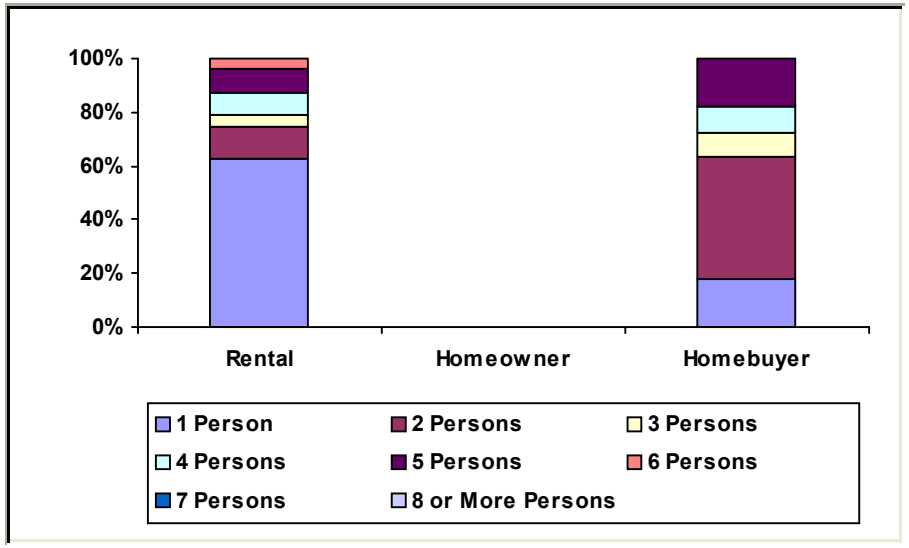
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marin County, CA

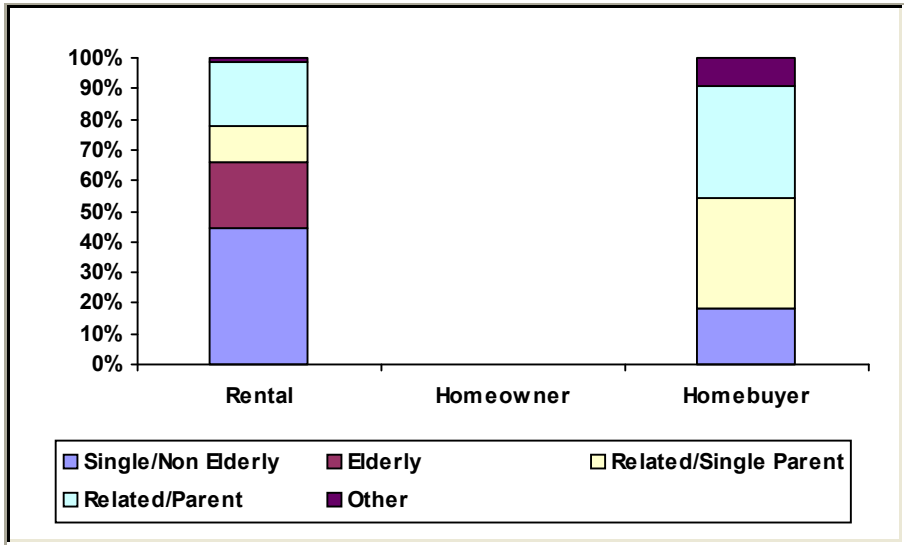
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



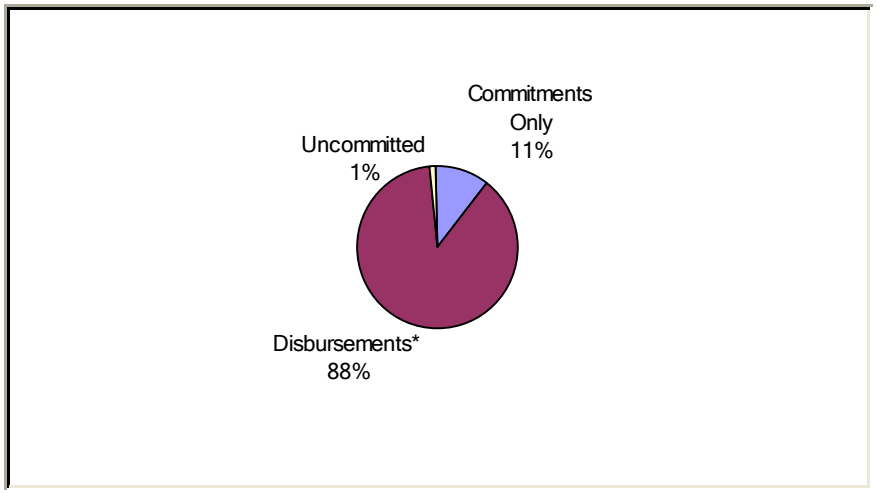
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Merced, CA** **PJ Since:** **1994**

(1) Status of Funds

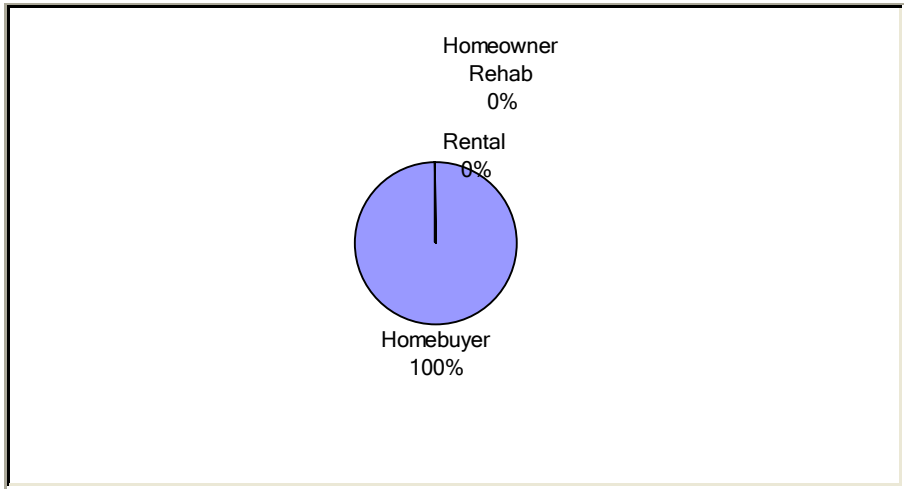
Total HOME Allocations Received: **$10,461,680**



* "Disbursements" include previously committed funds.

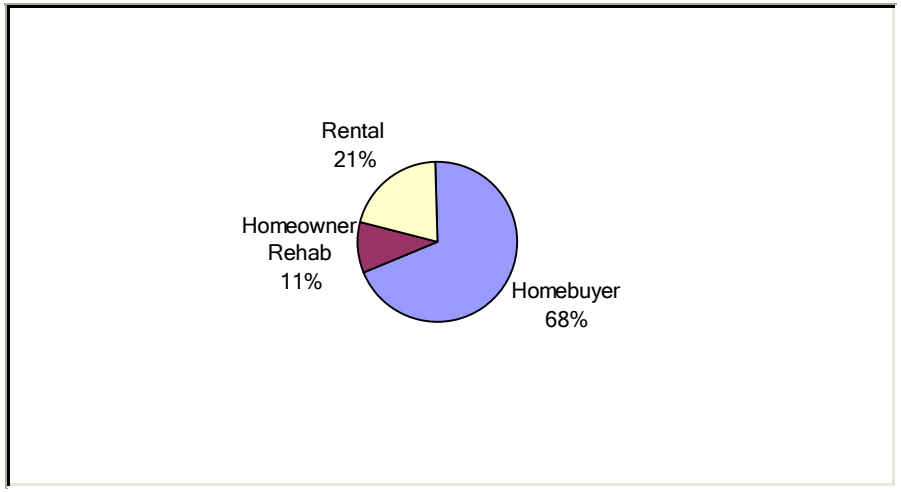
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **652**



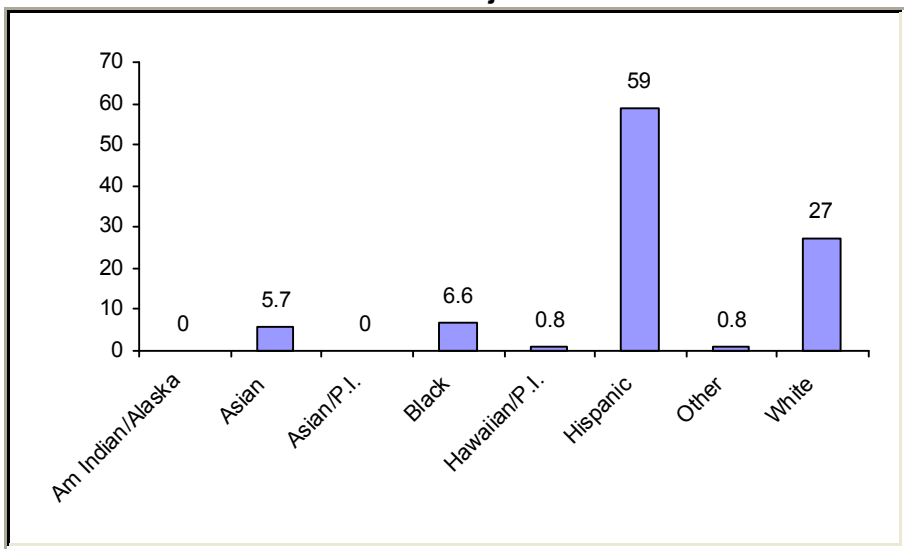
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Merced, CA

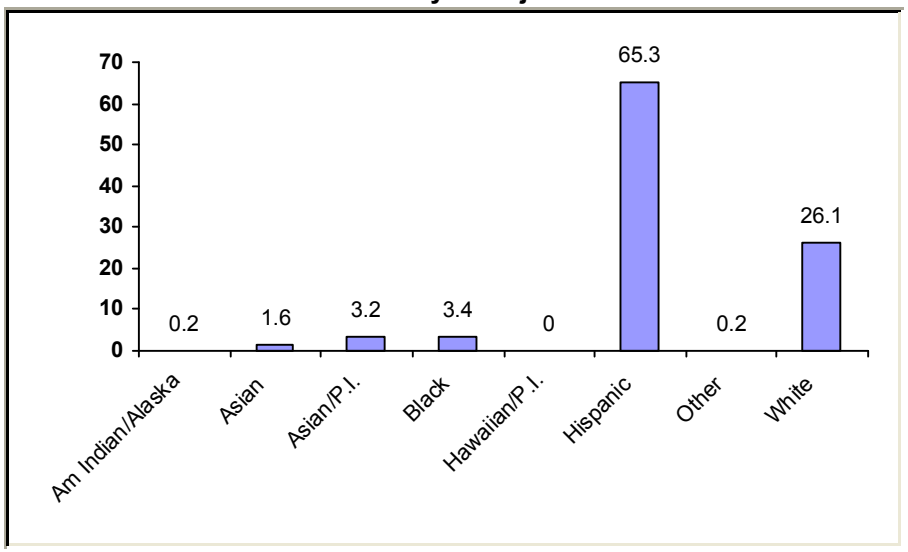
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



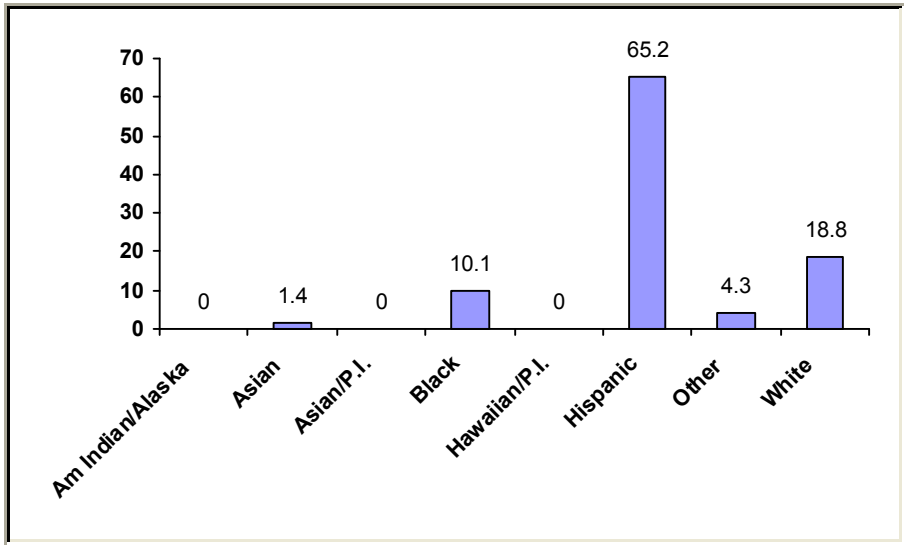
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,081**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,629**

Homeowner Rehabilitation Projects

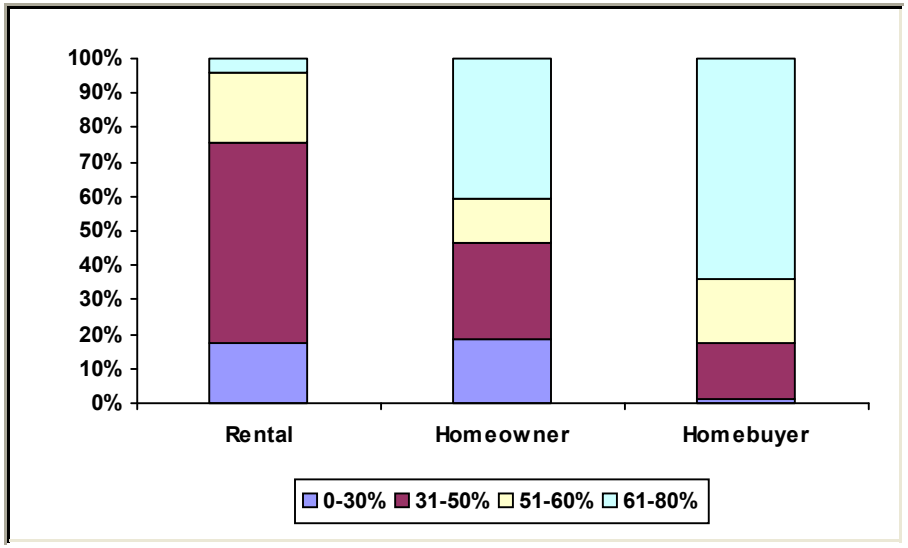


Avg. Total Dev. Cost (TDC)* Per Unit: **$86,949**

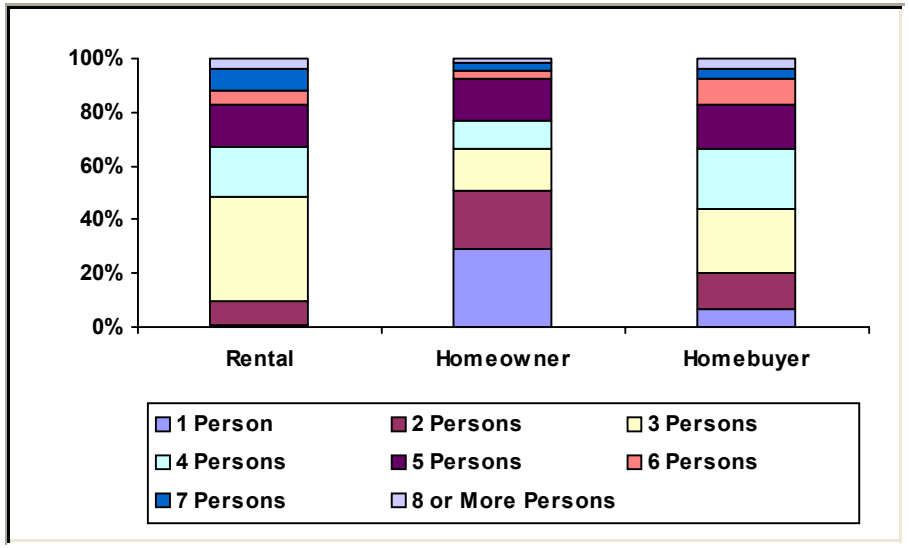
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

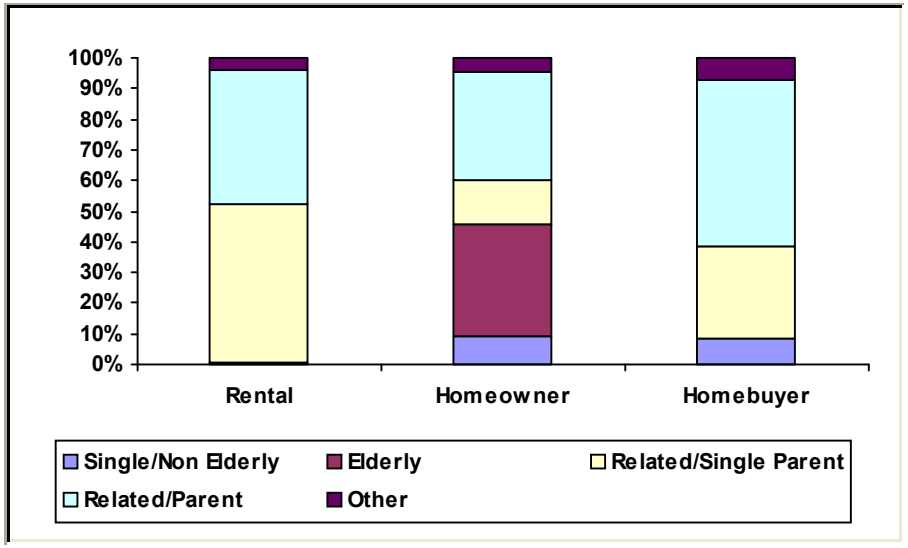
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

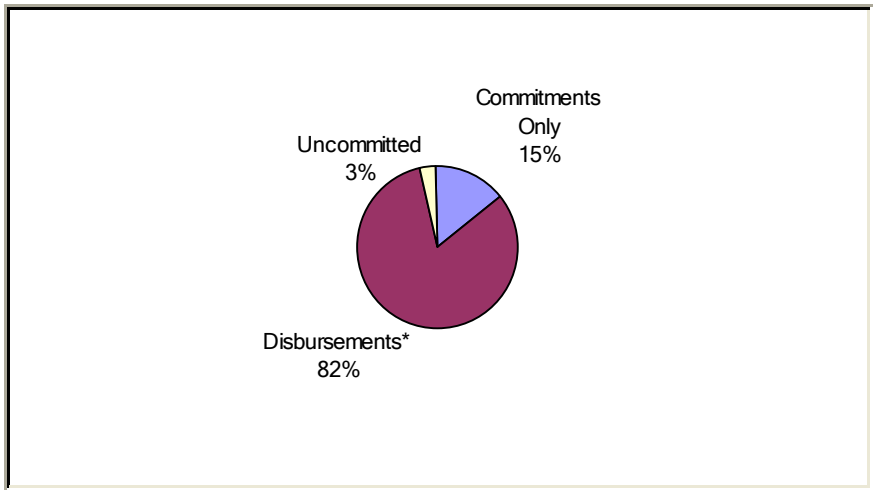
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Modesto, CA** **PJ Since:** **1992**

(1) Status of Funds

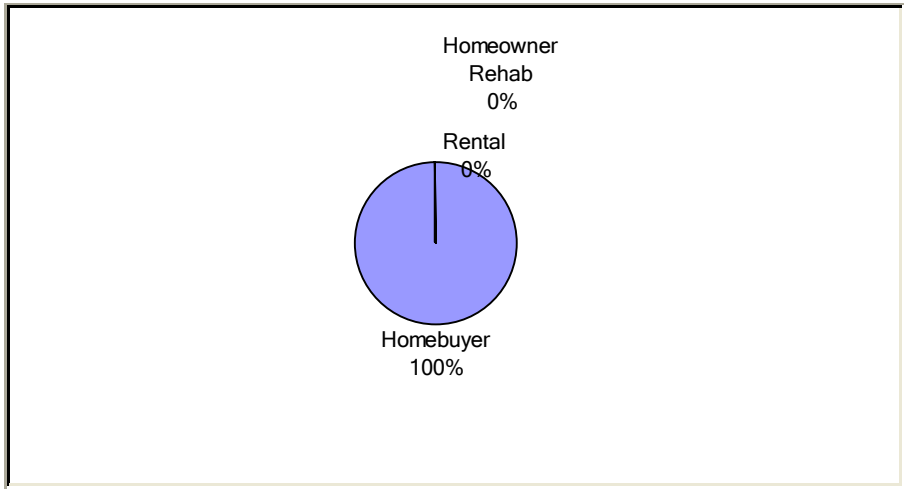
Total HOME Allocations Received: **$20,395,601**



* "Disbursements" include previously committed funds.

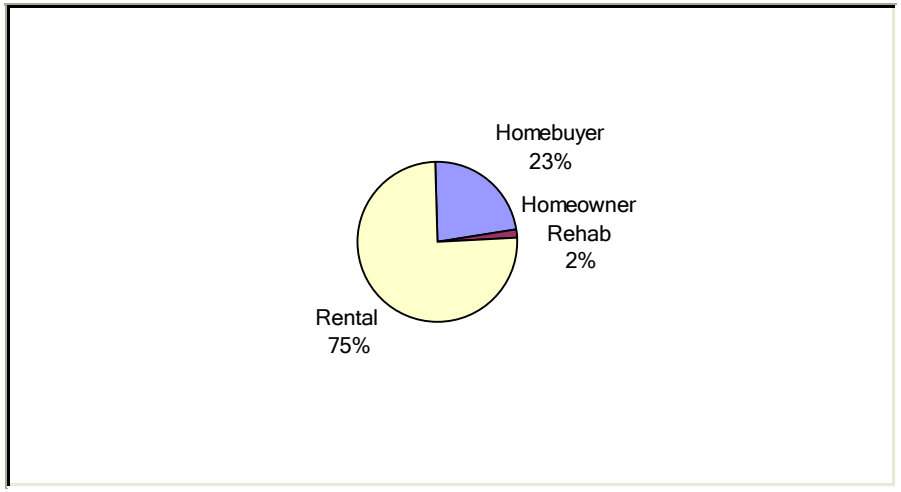
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **302**



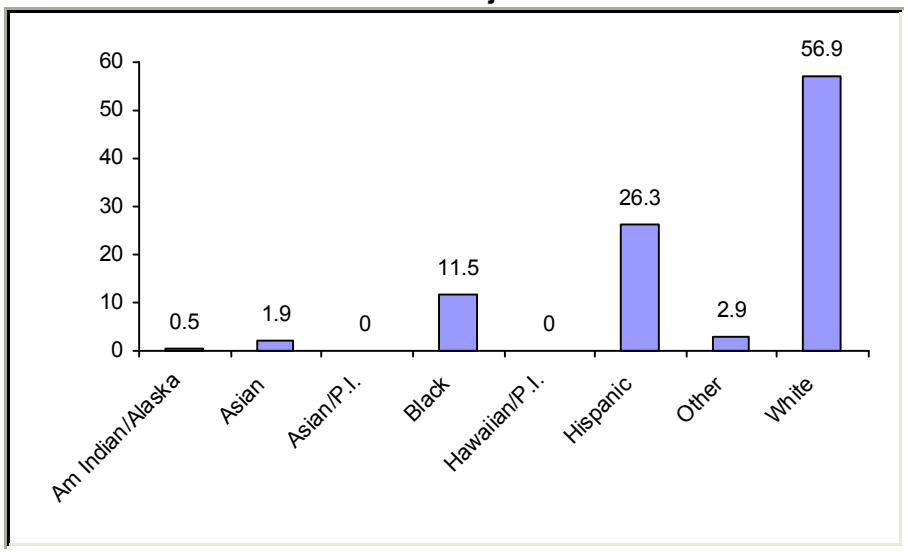
Tenant-Based Rental Assistance (TBRA) Total: **233 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

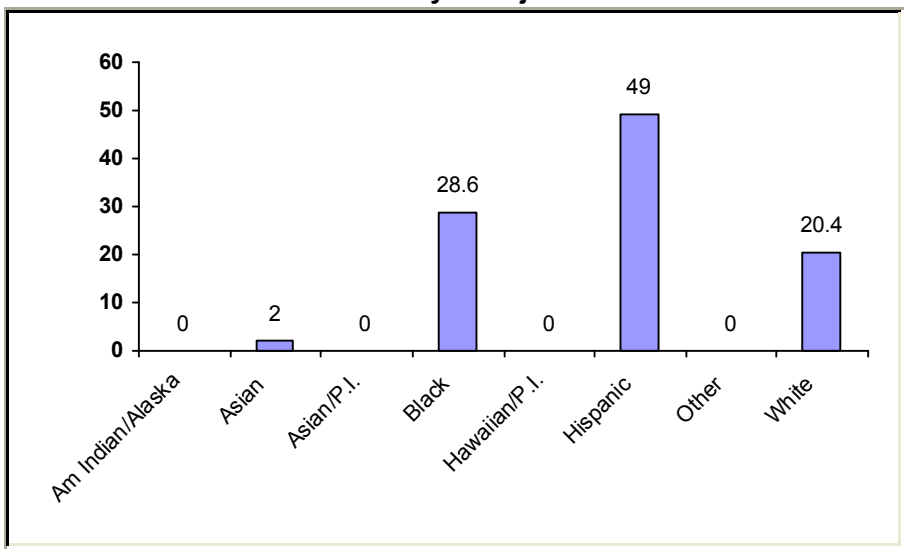
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



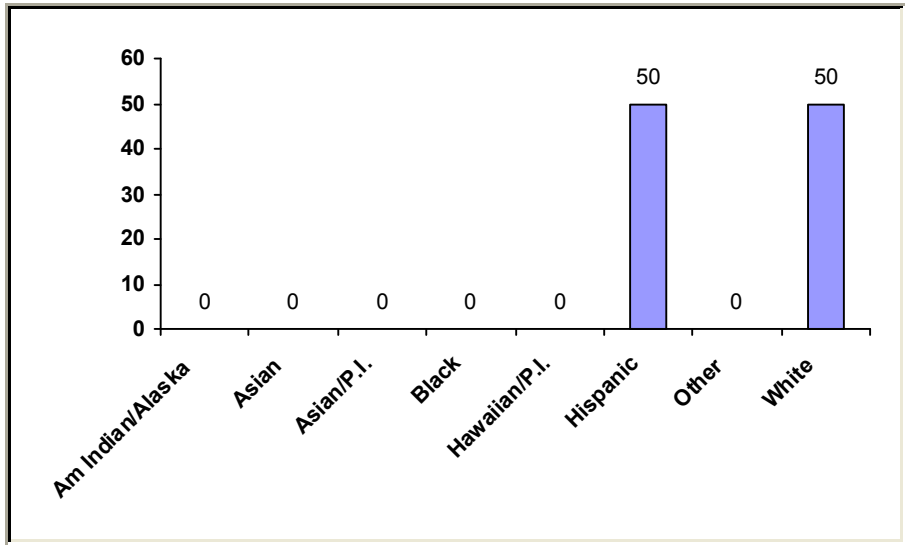
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,386**

Homeowner Rehabilitation Projects



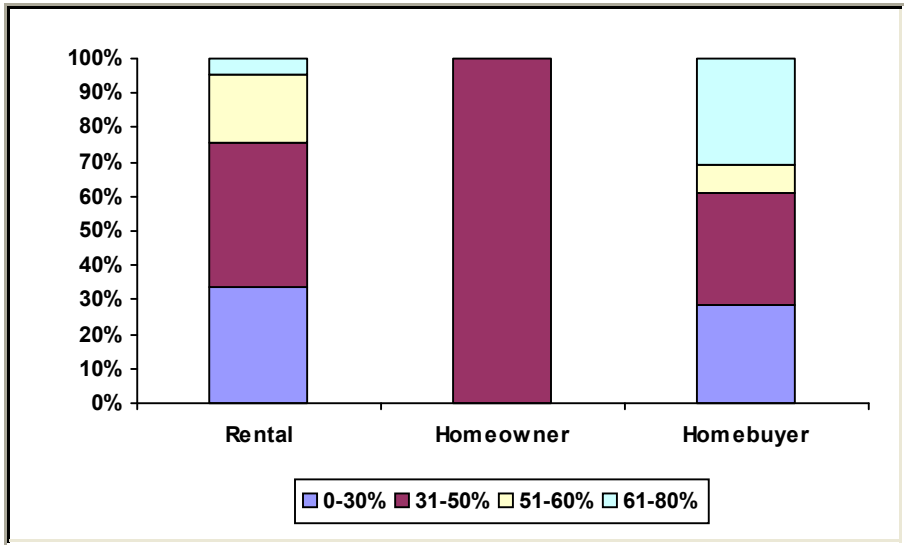
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,311**

* TDC - Includes all sources of funds

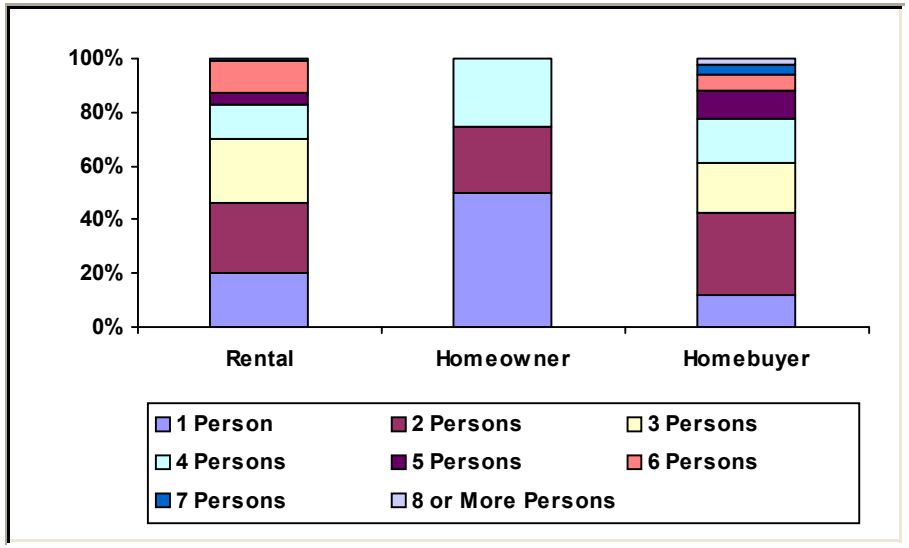
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

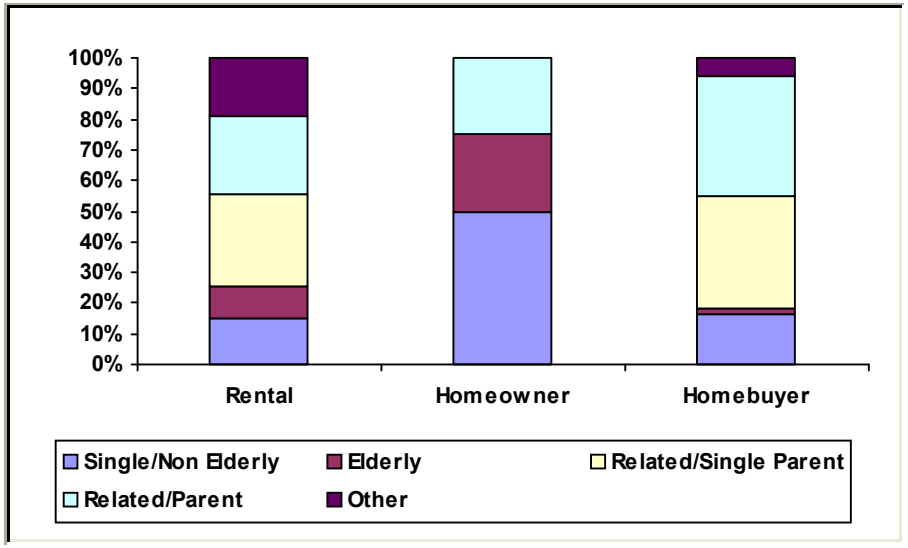
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



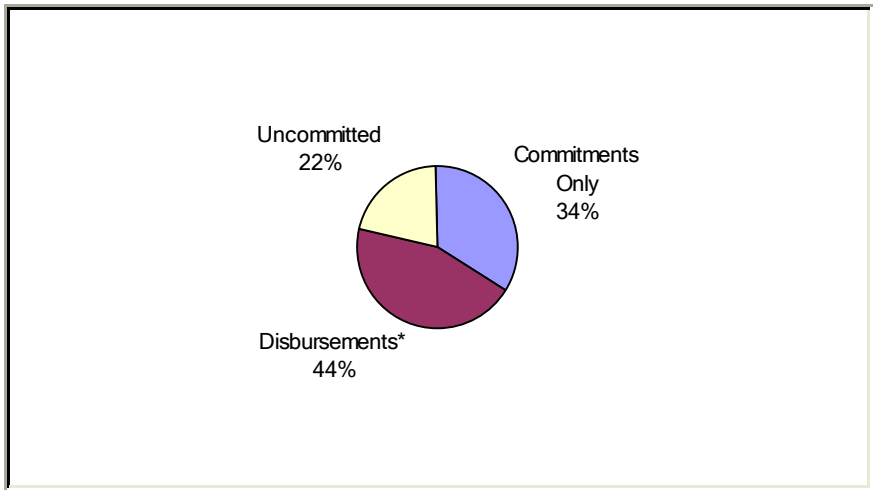
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montebello, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,656,215**



* "Disbursements" include previously committed funds.

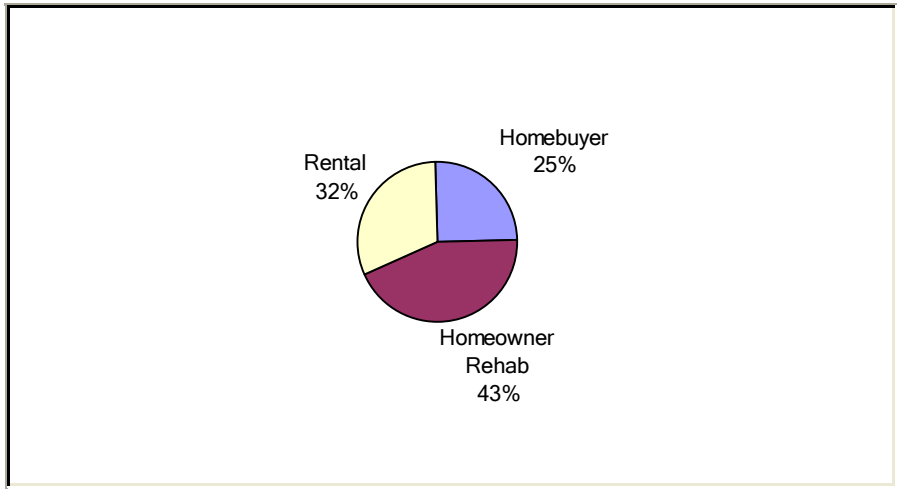
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **56**



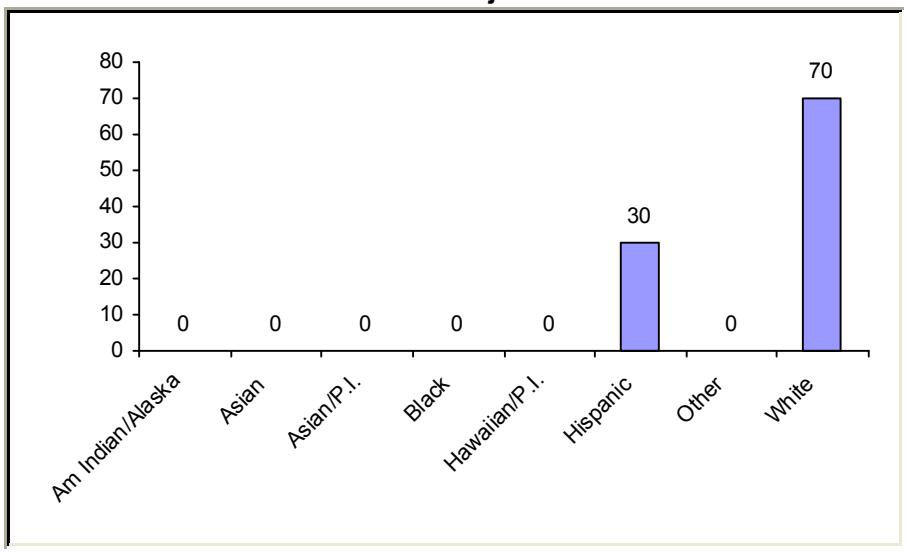
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

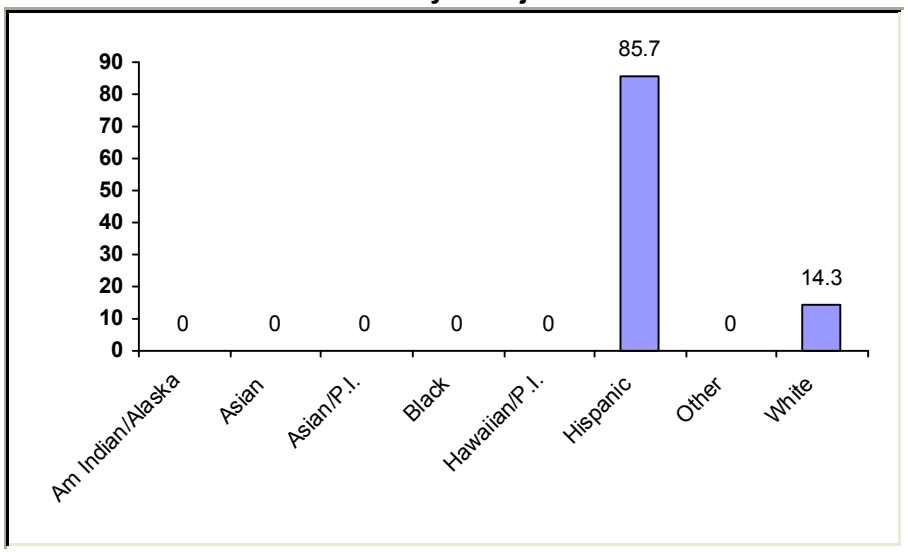
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



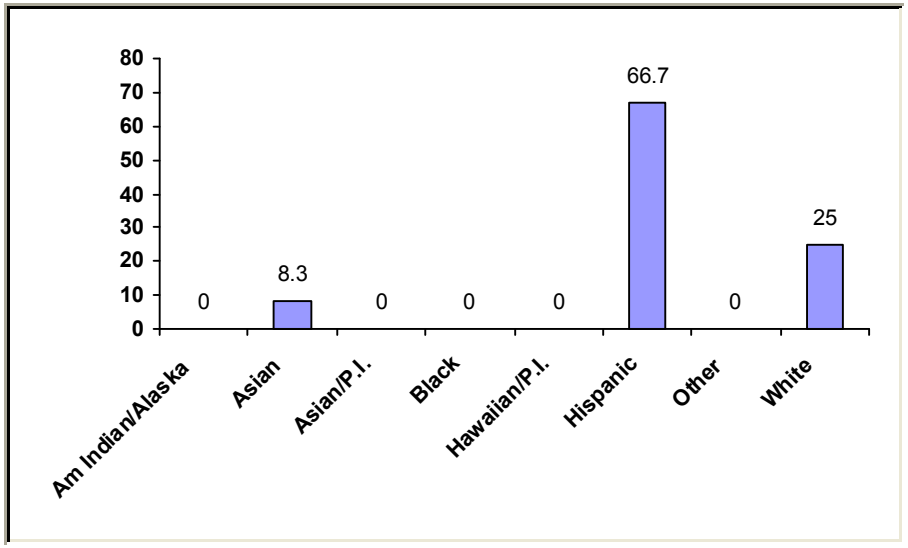
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,736**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$476,461**

Homeowner Rehabilitation Projects



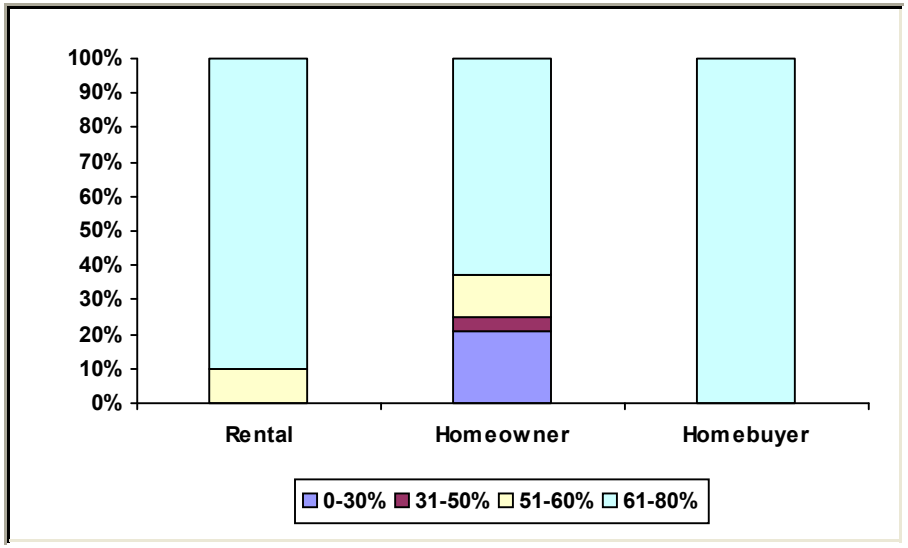
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,733**

* TDC - Includes all sources of funds

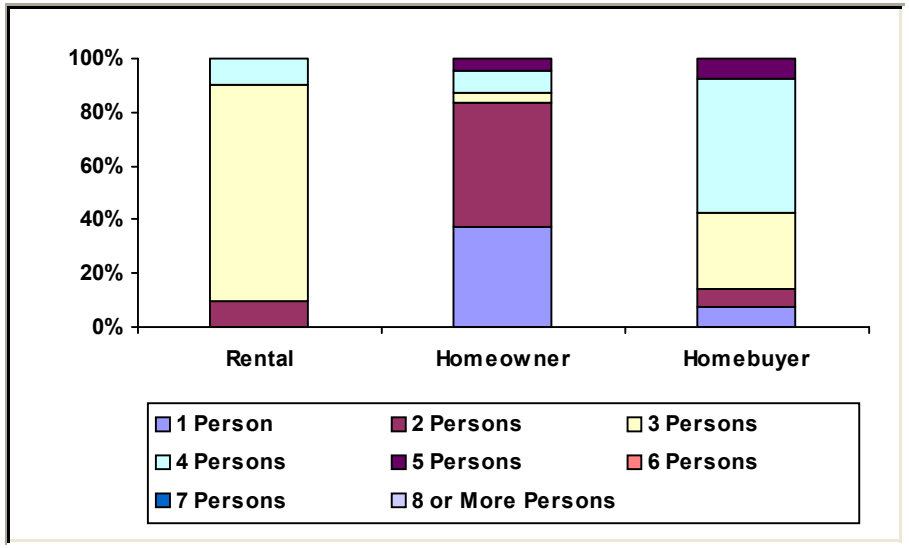
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

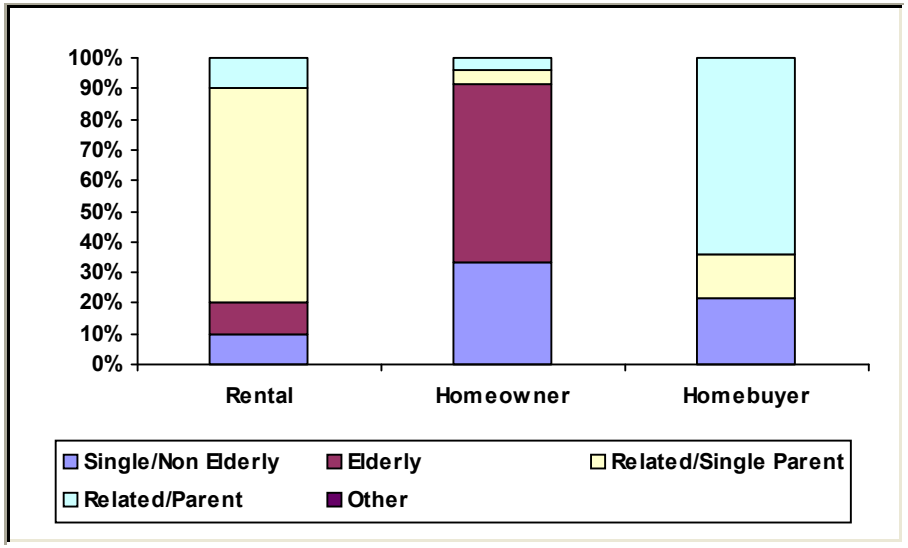
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



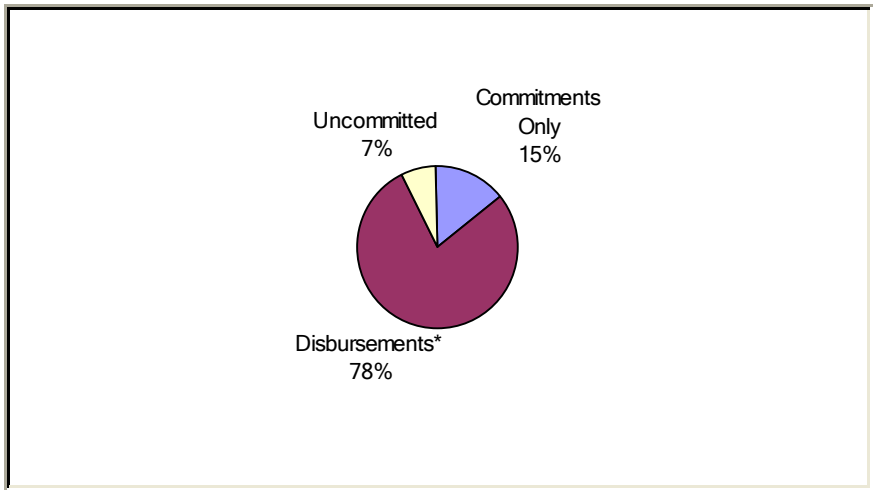
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Monterey Park, CA** **PJ Since:** **1995**

(1) Status of Funds

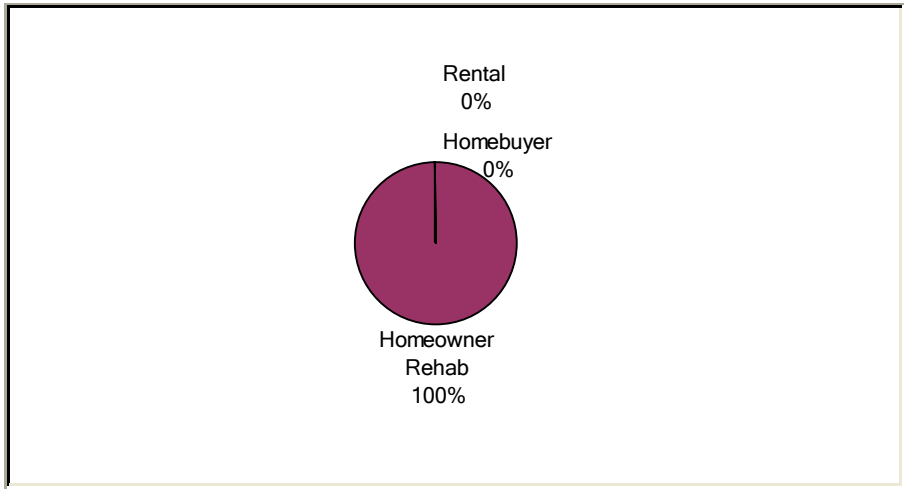
Total HOME Allocations Received: **$7,565,930**



* "Disbursements" include previously committed funds.

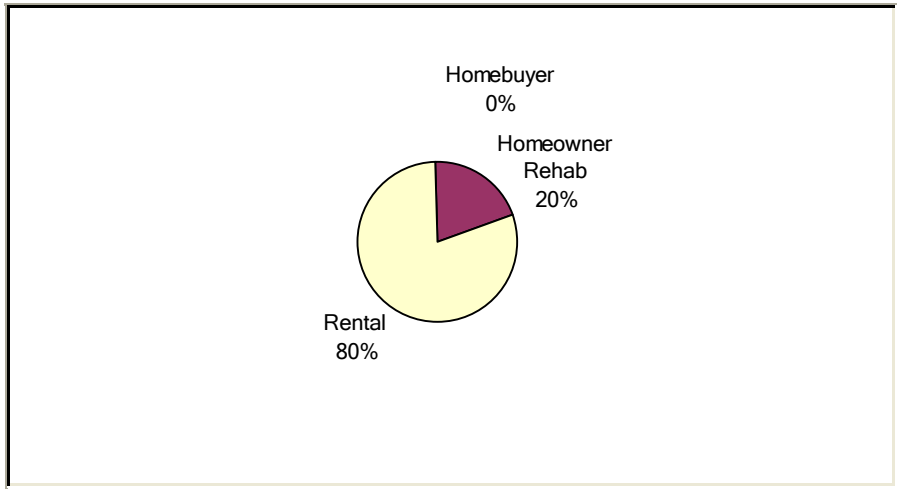
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **195**



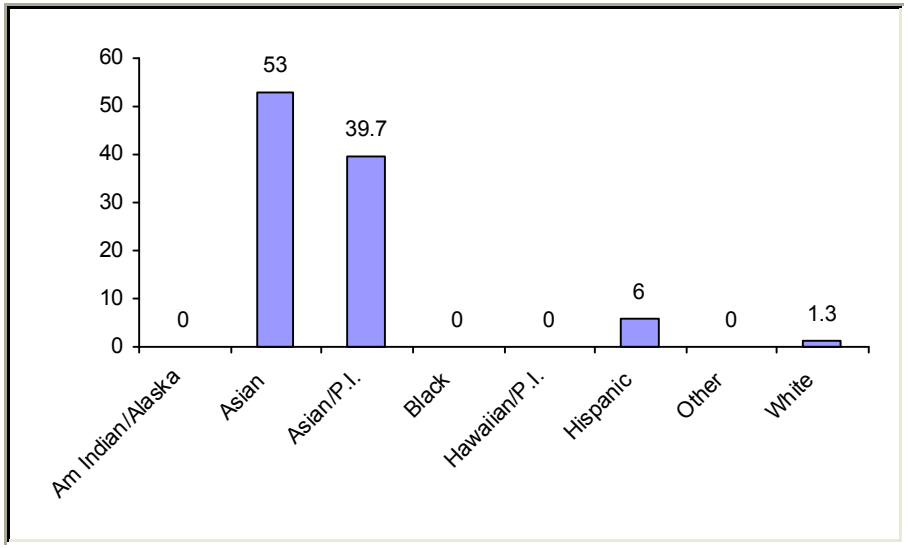
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



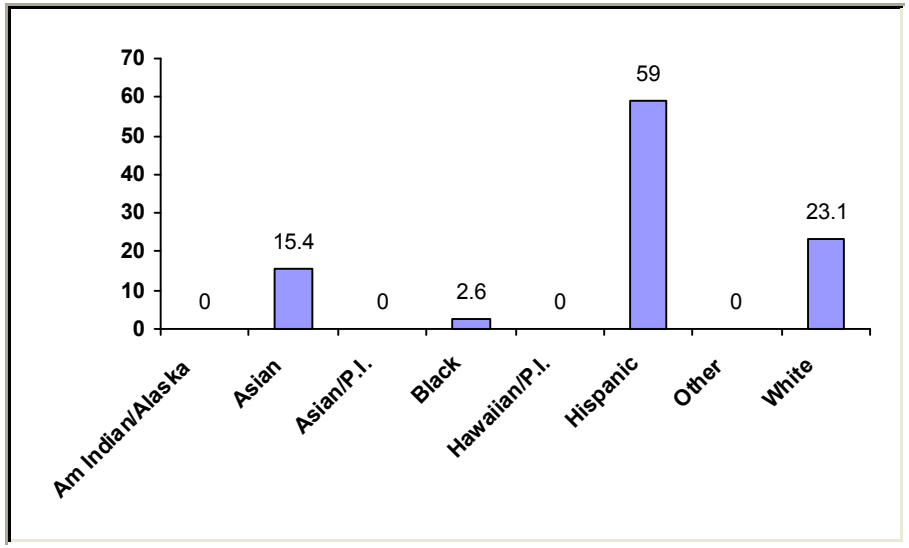
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,883**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



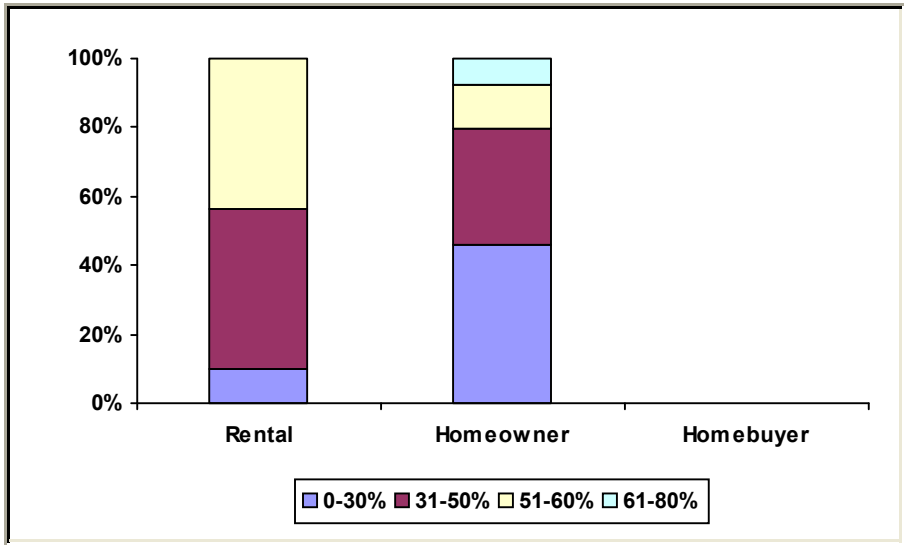
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,722**

* TDC - Includes all sources of funds

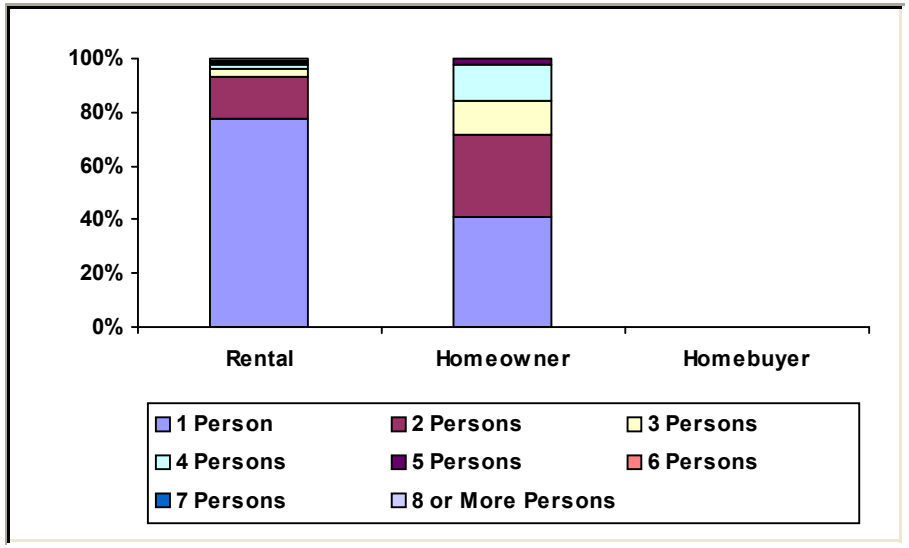
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

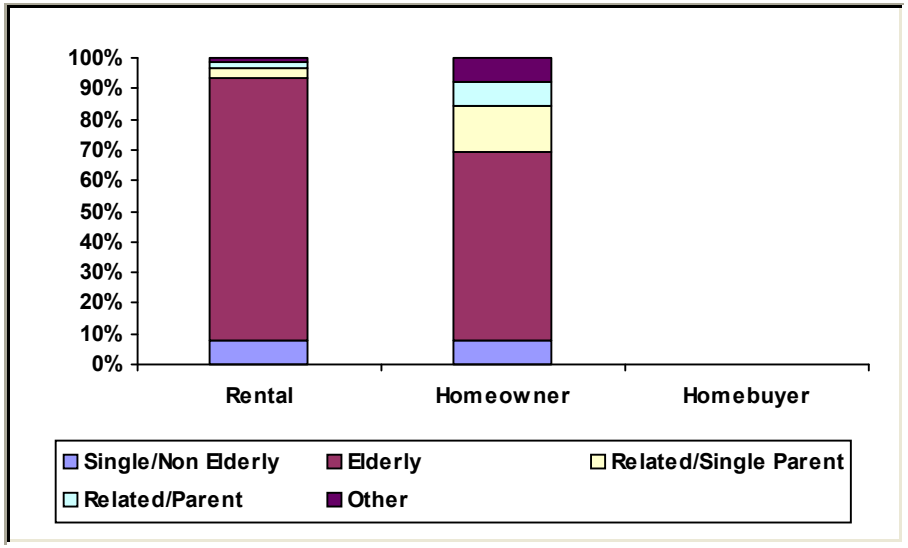
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



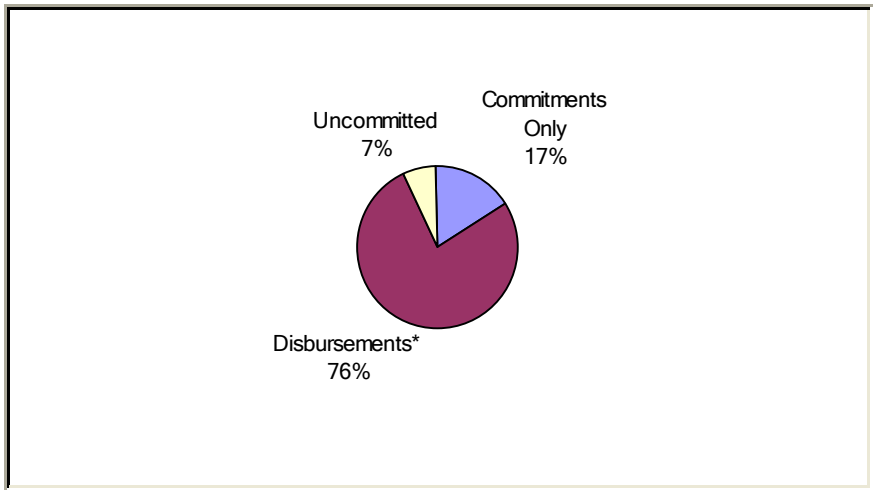
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Moreno Valley, CA** **PJ Since:** **1995**

(1) Status of Funds

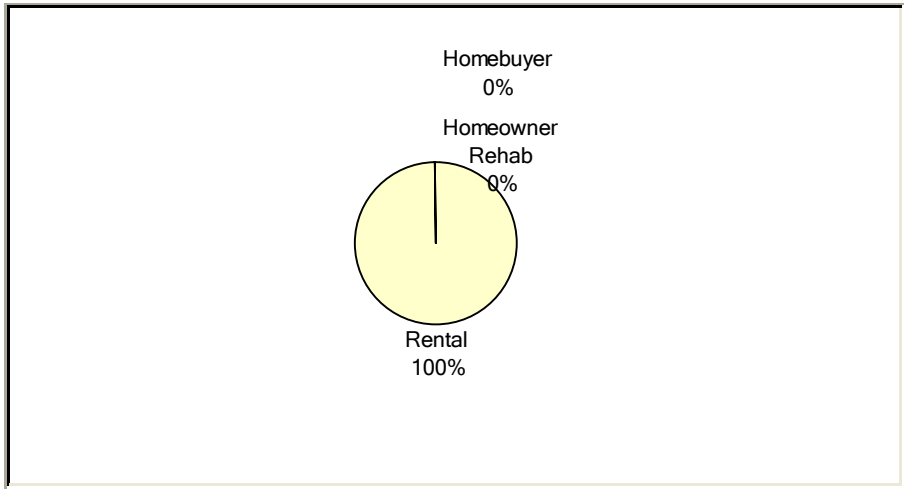
Total HOME Allocations Received: **$8,625,914**



* "Disbursements" include previously committed funds.

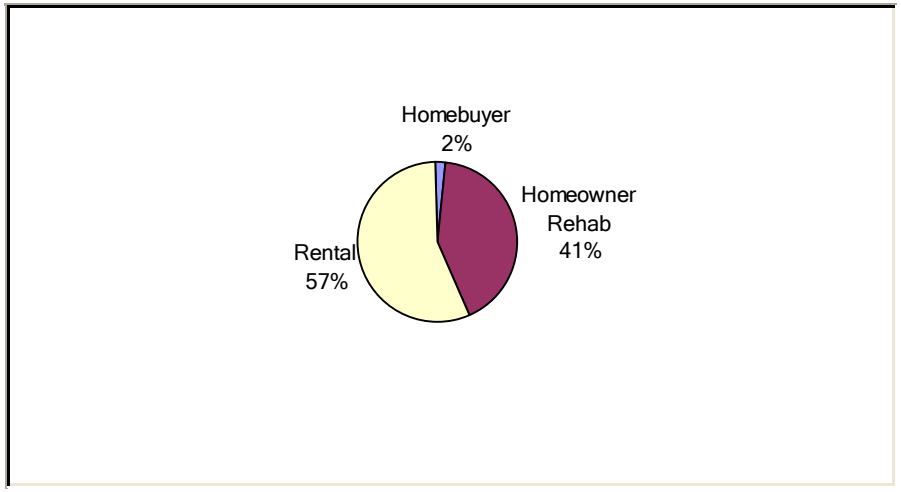
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **148**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **400**



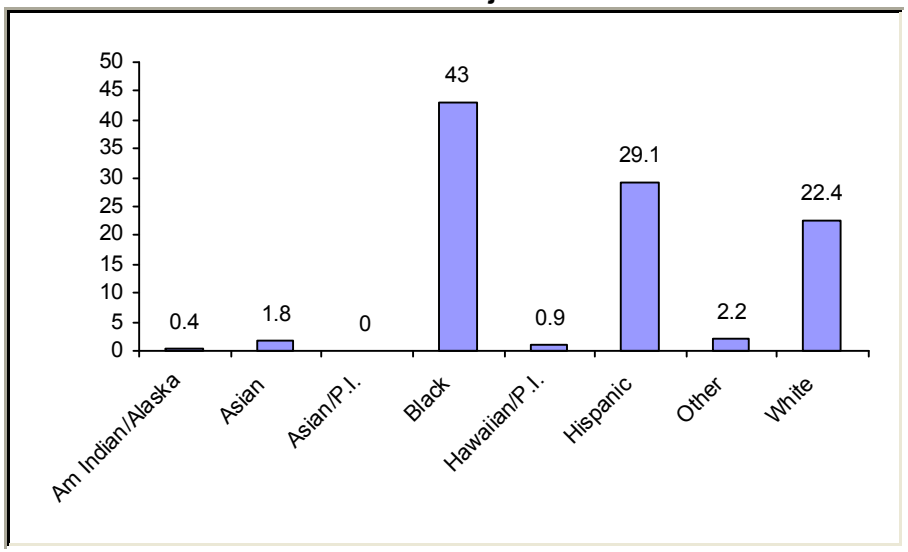
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Moreno Valley, CA

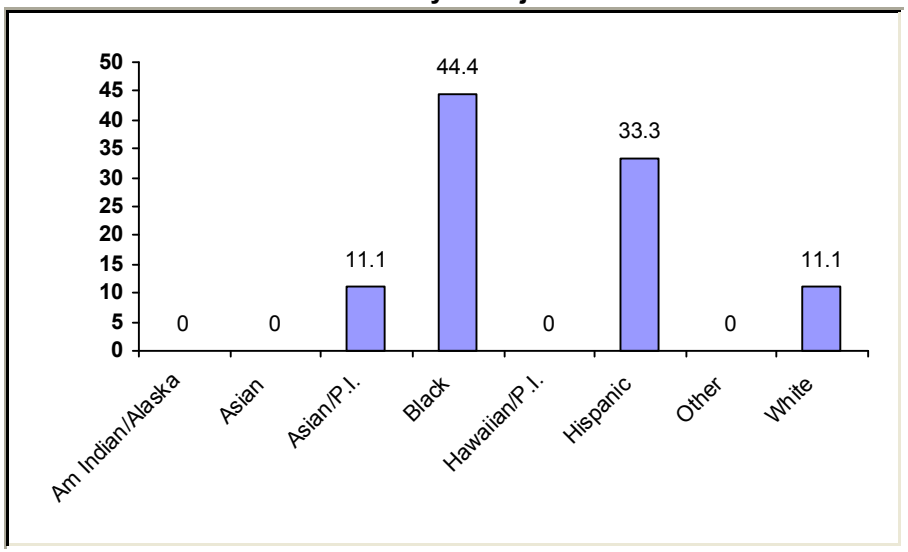
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



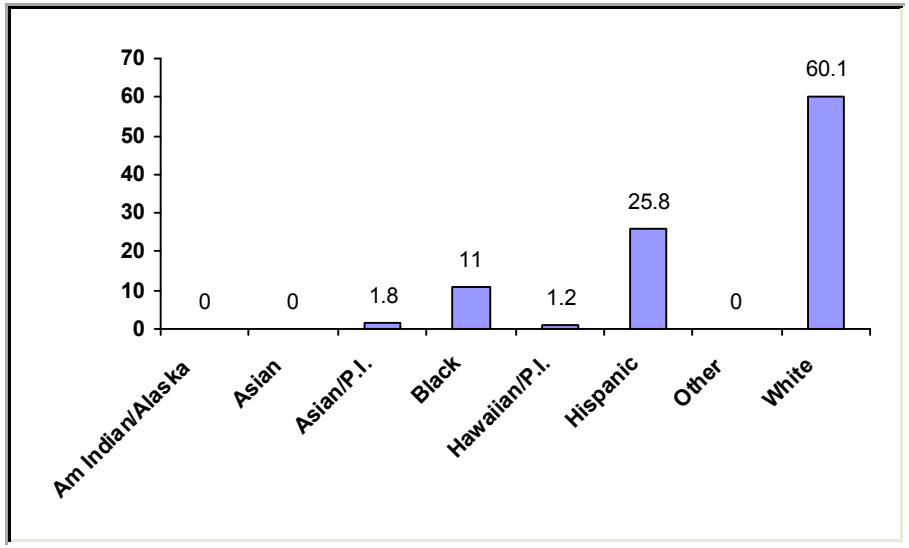
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,874**

Homeowner Rehabilitation Projects

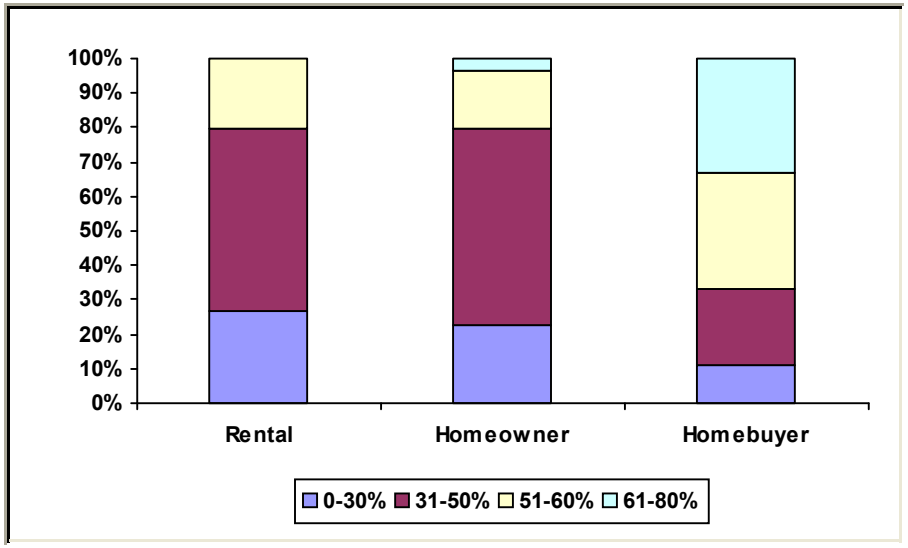


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,146**

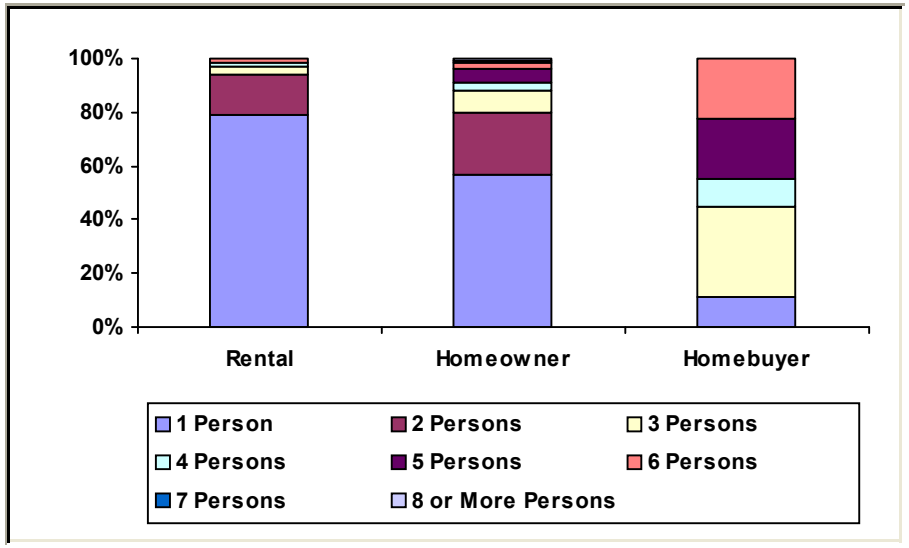
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

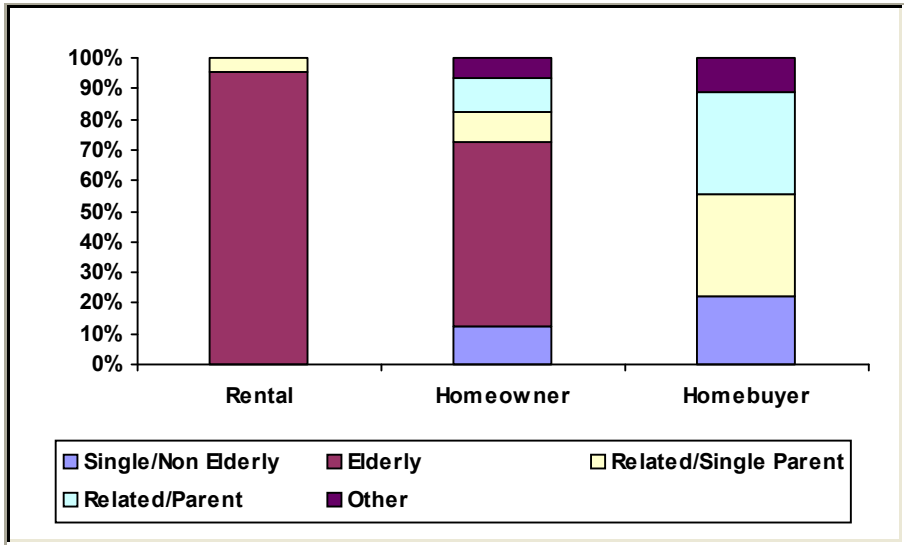
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



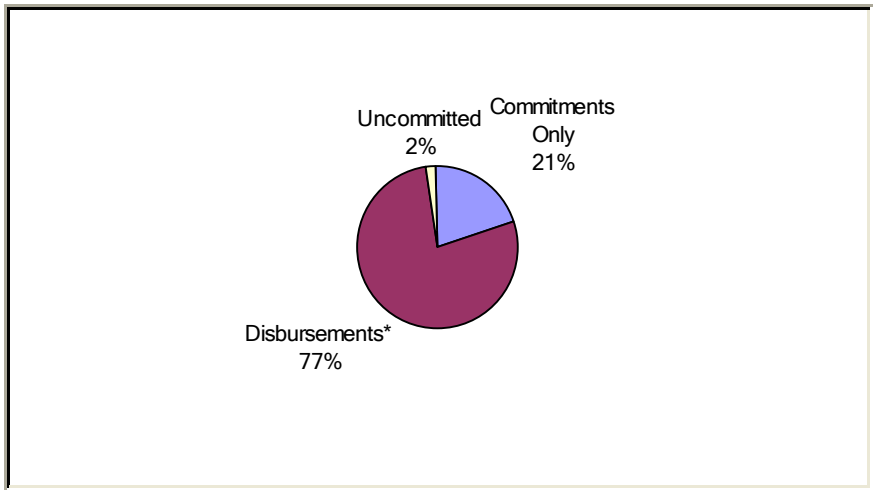
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mountain View, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,102,815**



* "Disbursements" include previously committed funds.

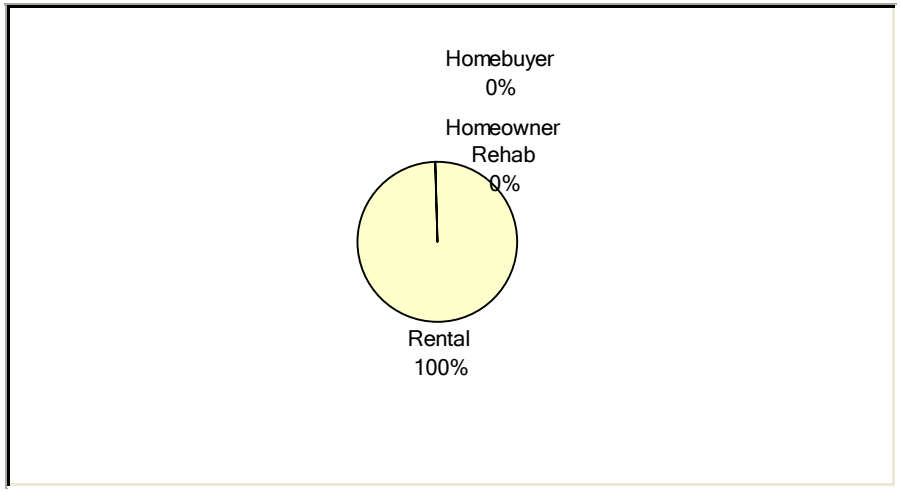
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **72**



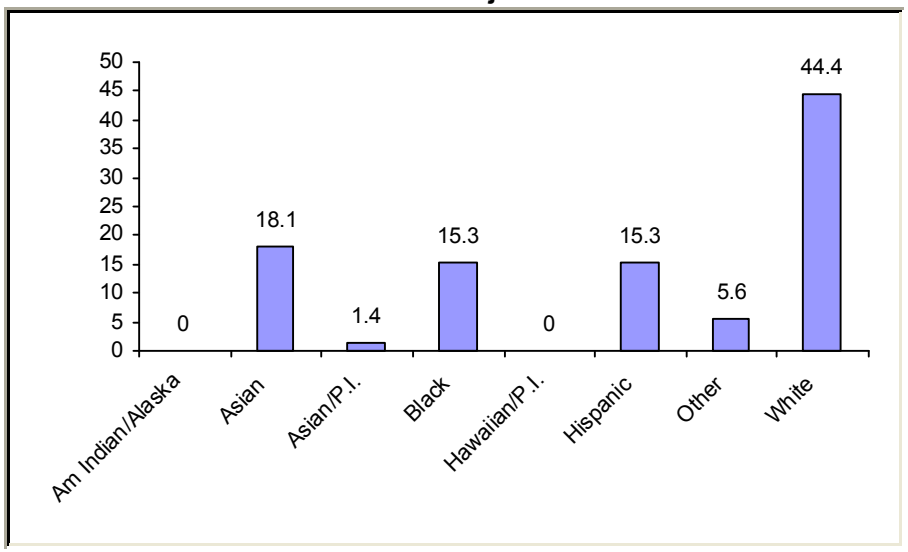
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$257,589**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

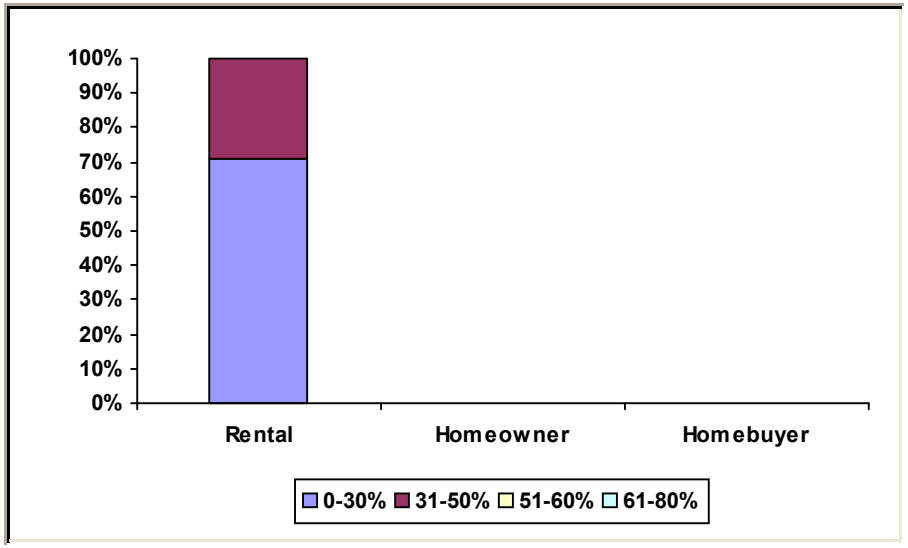
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

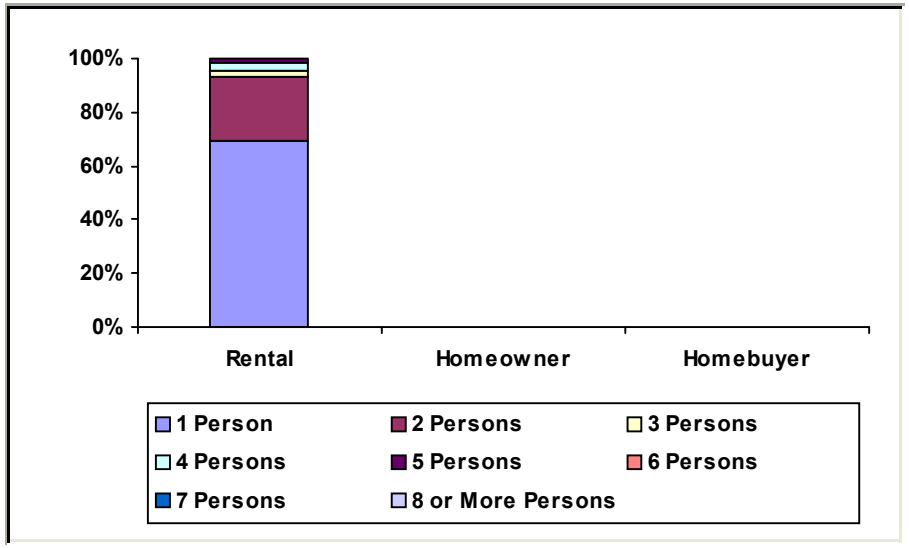
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

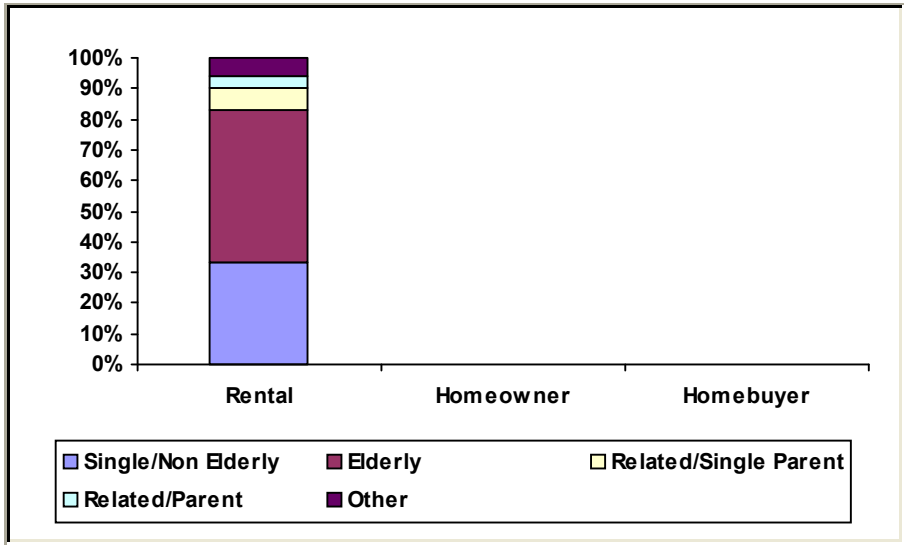
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



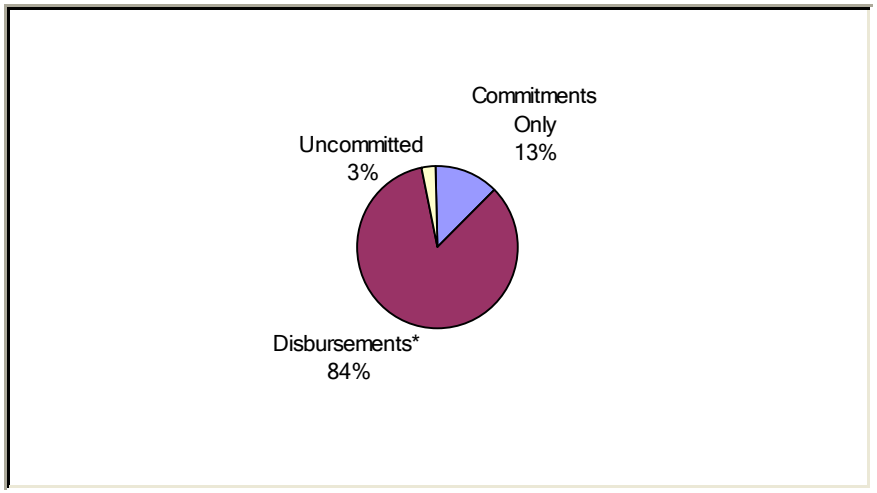
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **National City, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,502,390**



* "Disbursements" include previously committed funds.

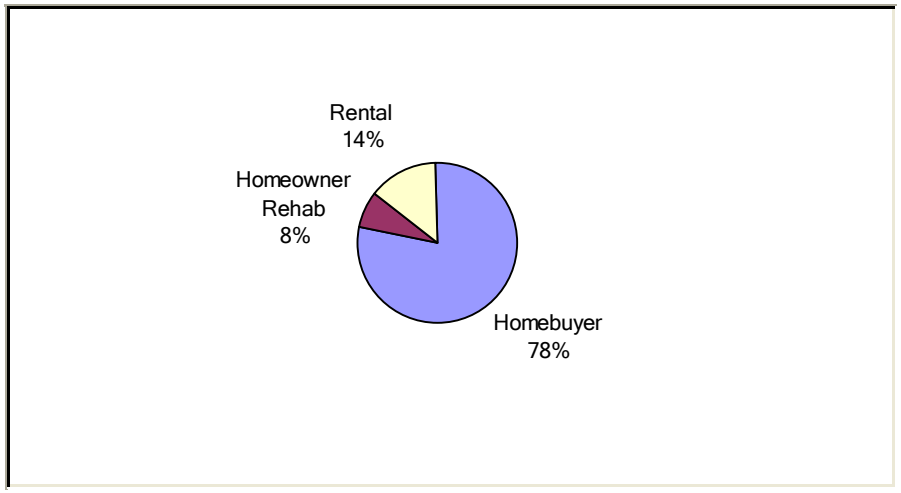
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **194**



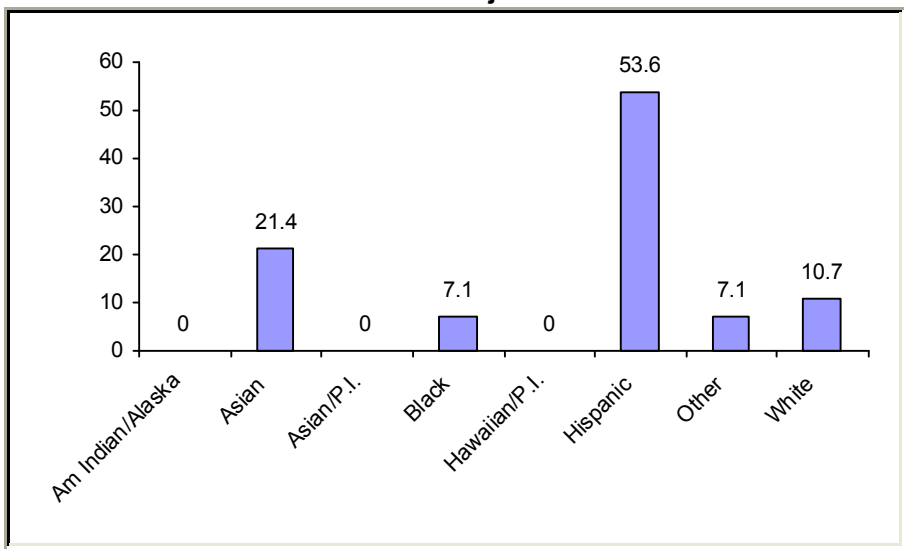
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

National City, CA

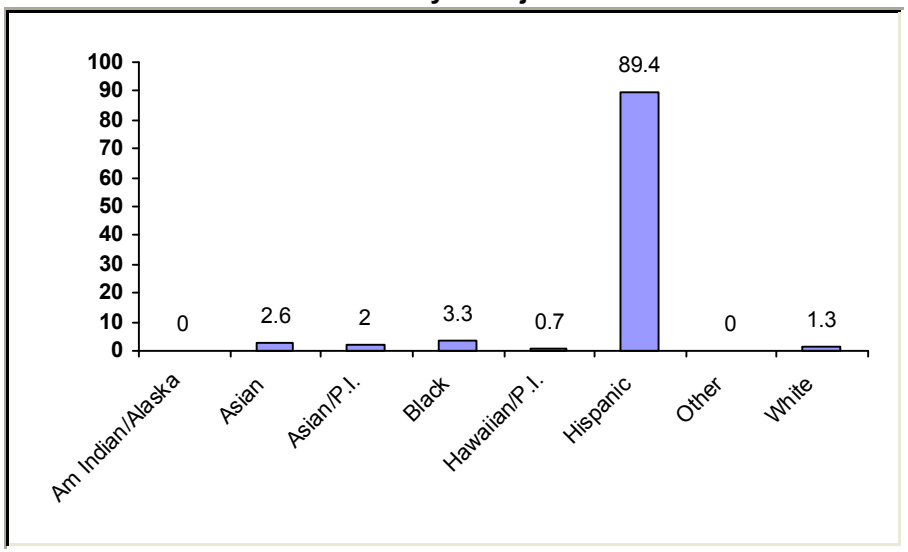
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



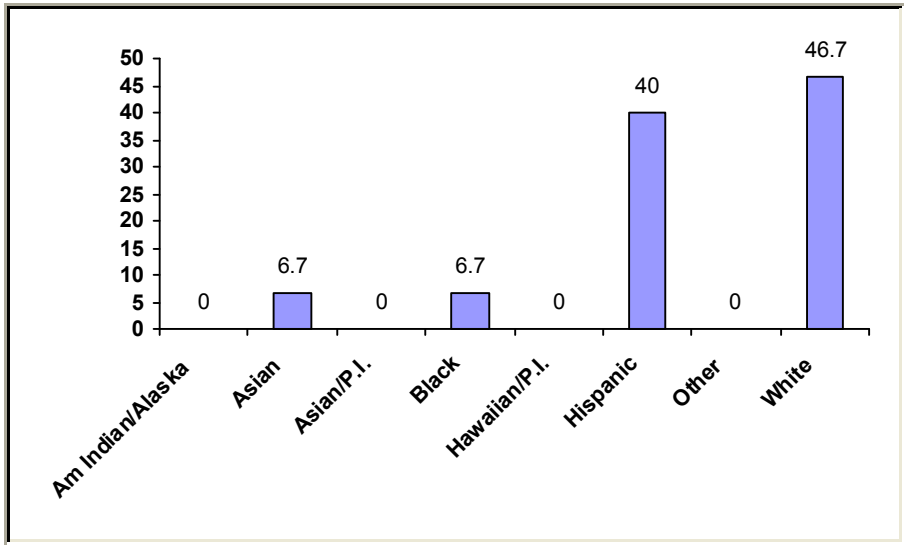
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,090**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,460**

Homeowner Rehabilitation Projects

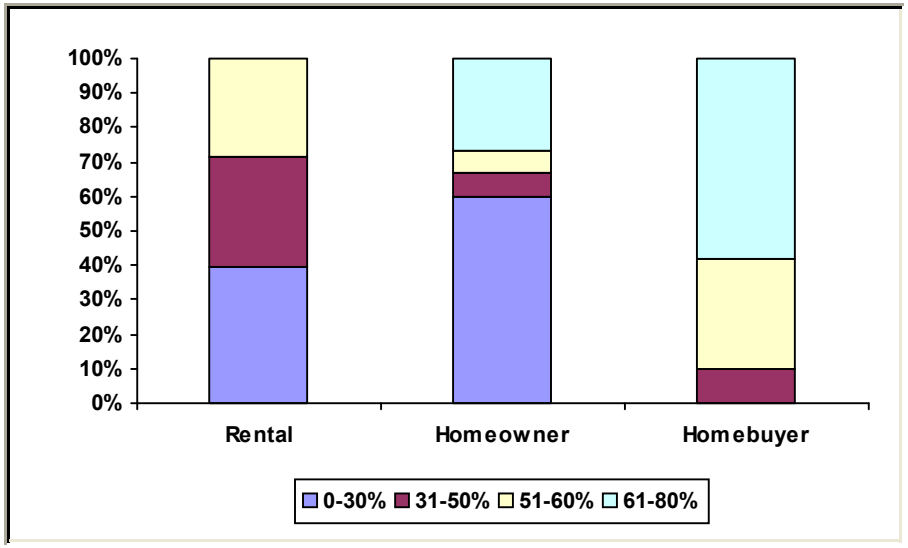


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,333**

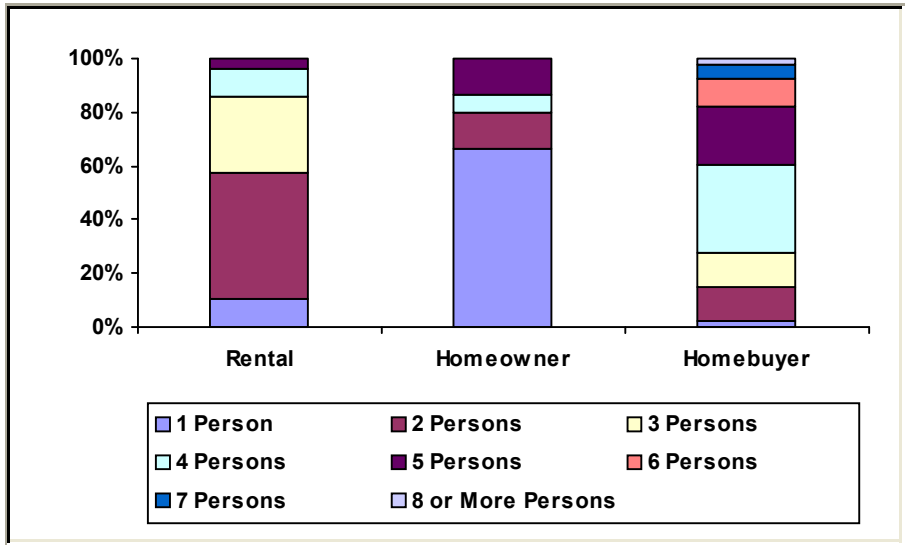
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

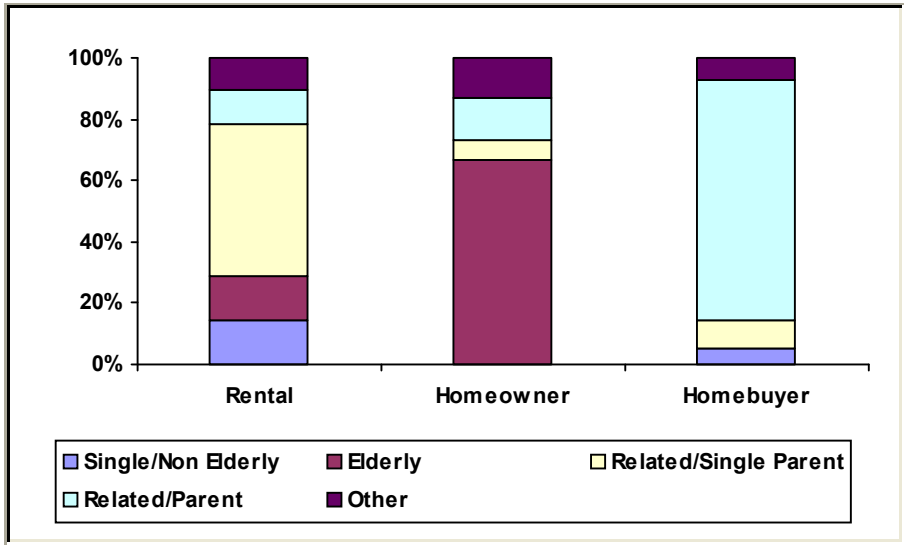
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



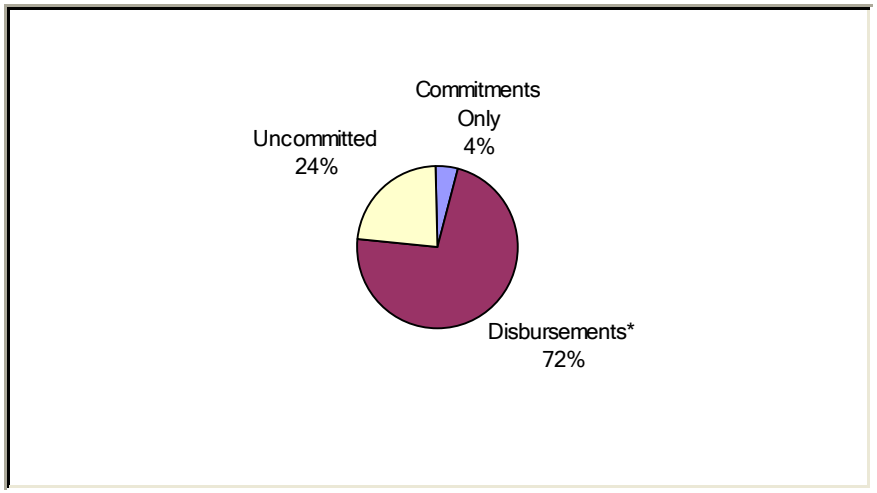
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Norwalk, CA **PJ Since:** 1995

(1) Status of Funds

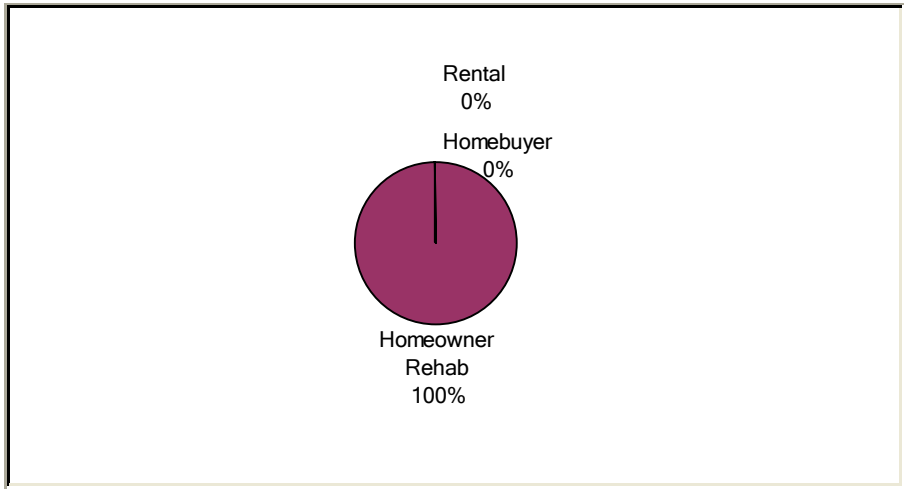
Total HOME Allocations Received: **$7,788,997**



* "Disbursements" include previously committed funds.

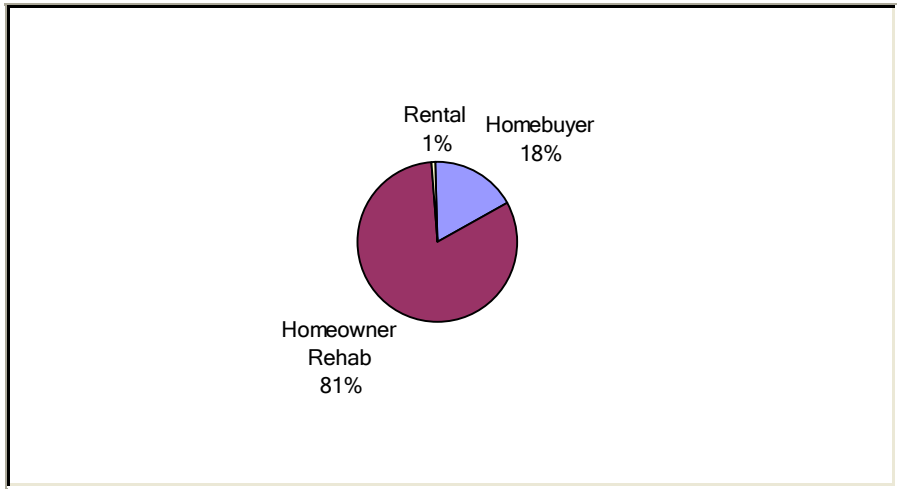
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **403**



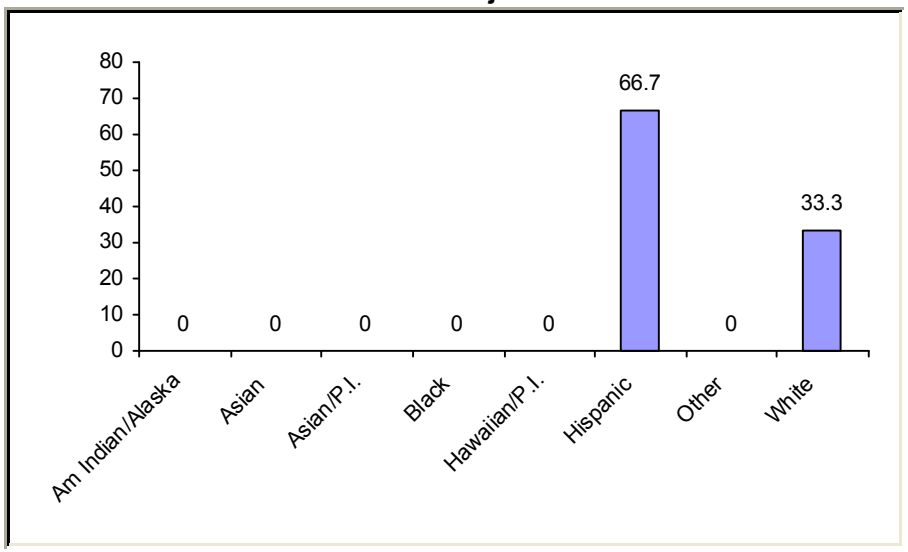
Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

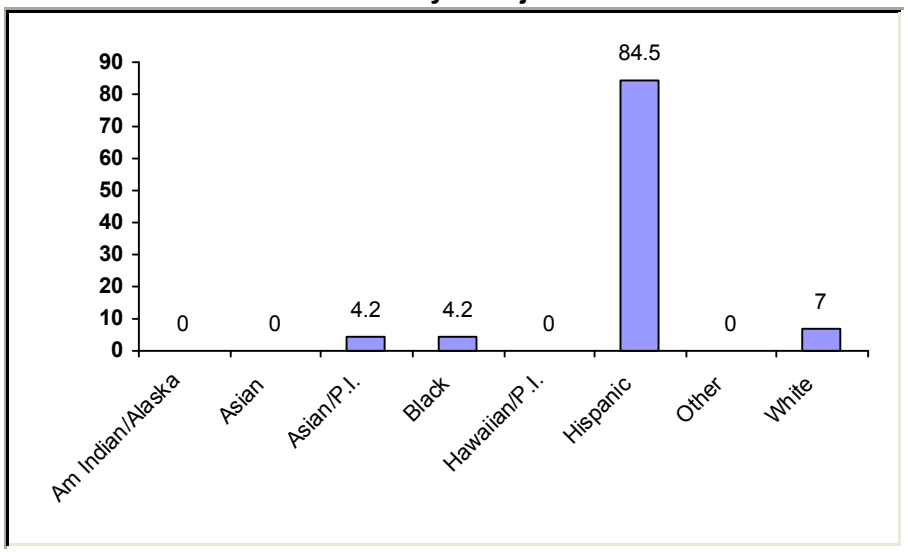
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



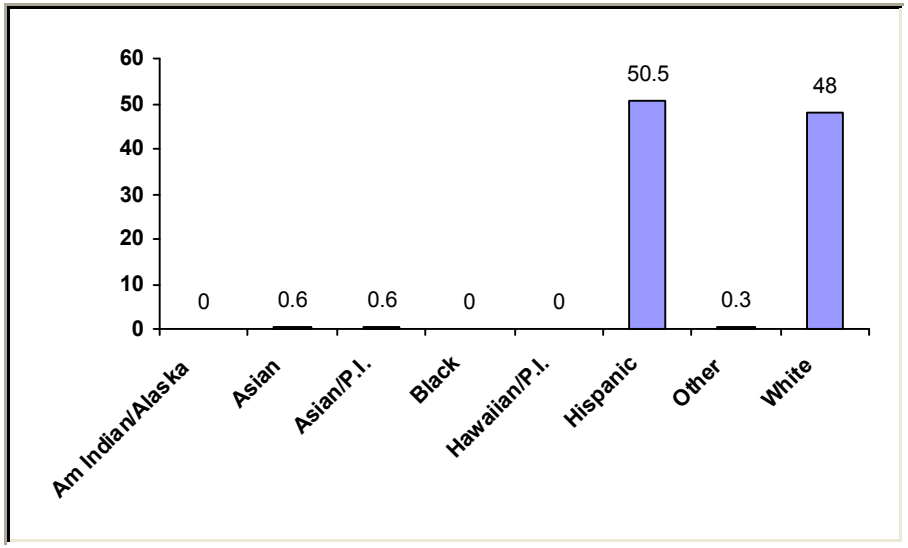
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,480**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$13,211**

Homeowner Rehabilitation Projects



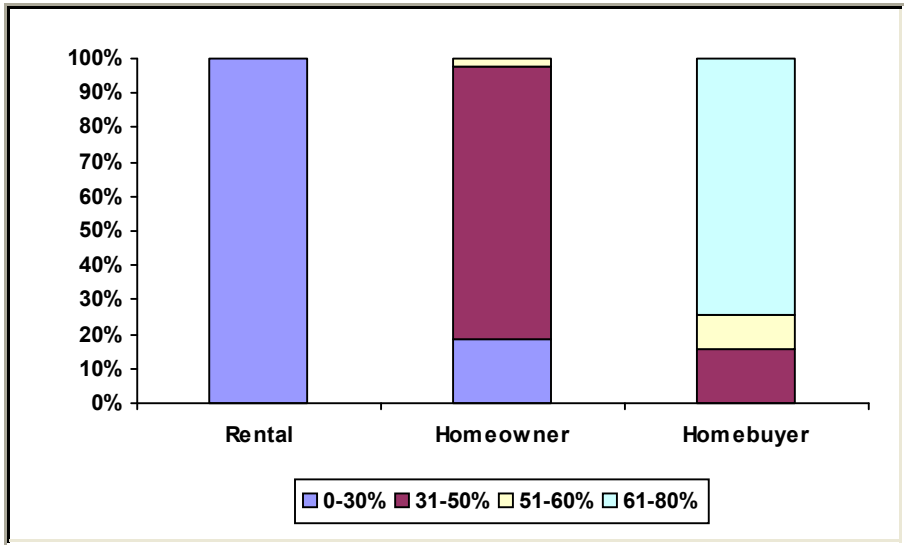
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,973**

* TDC - Includes all sources of funds

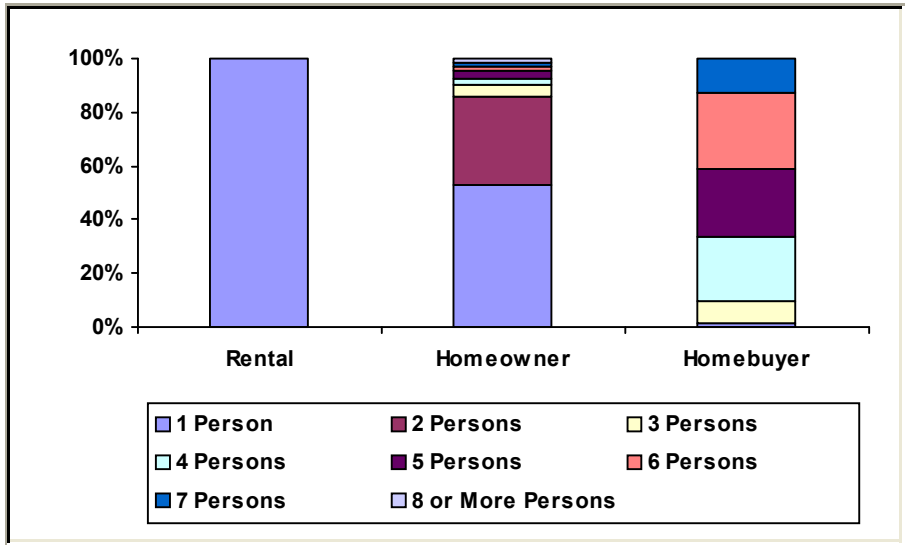
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

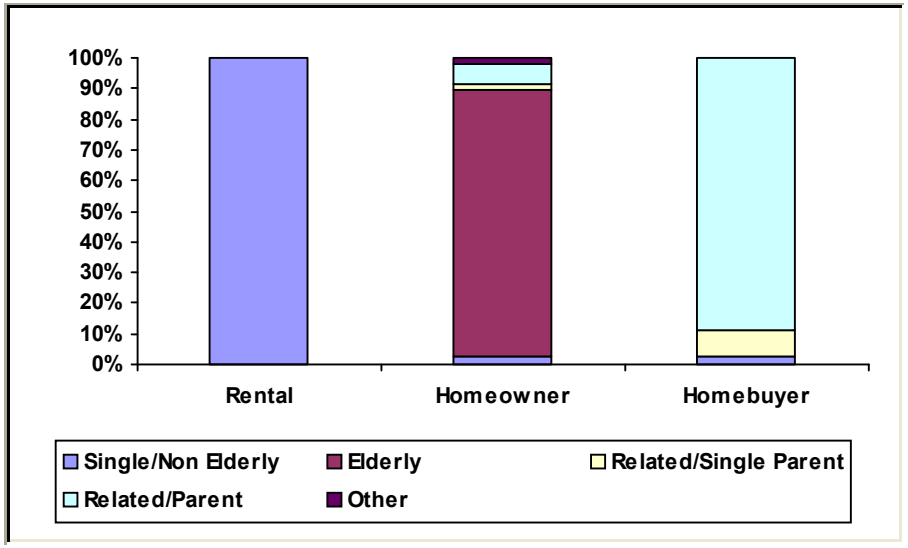
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



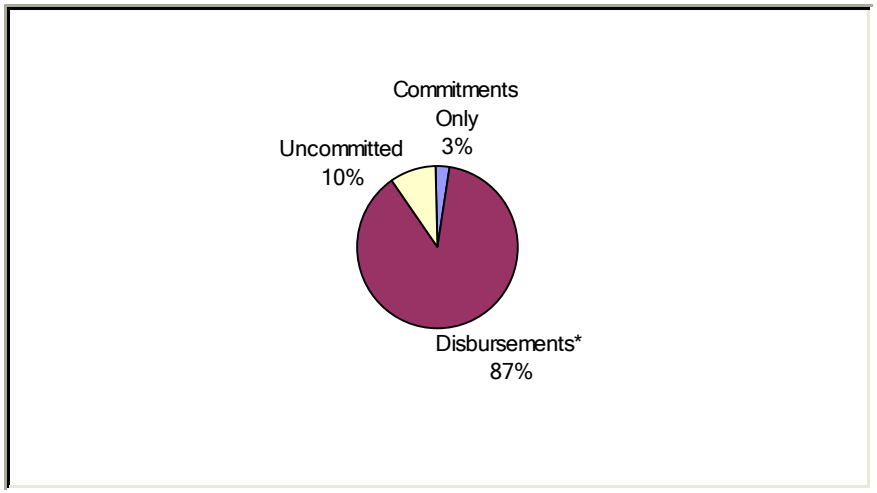
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Oakland, CA** **PJ Since:** **1992**

(1) Status of Funds

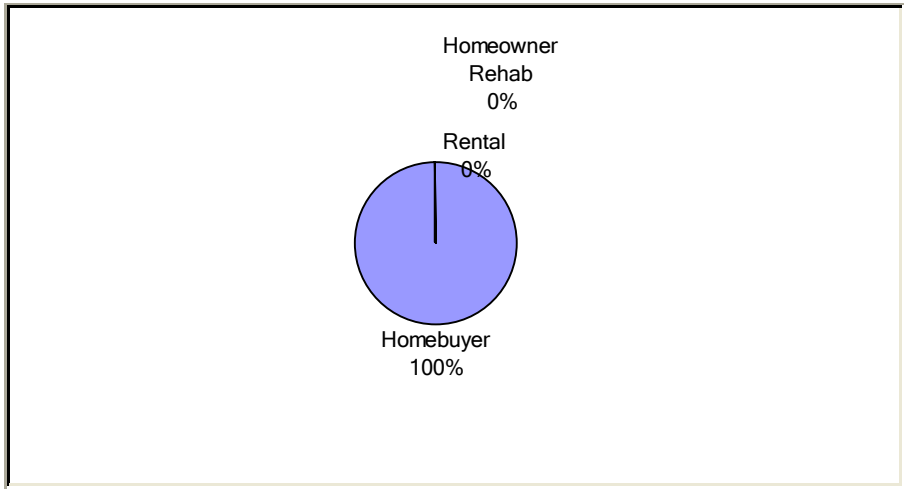
Total HOME Allocations Received: **$82,631,725**



* "Disbursements" include previously committed funds.

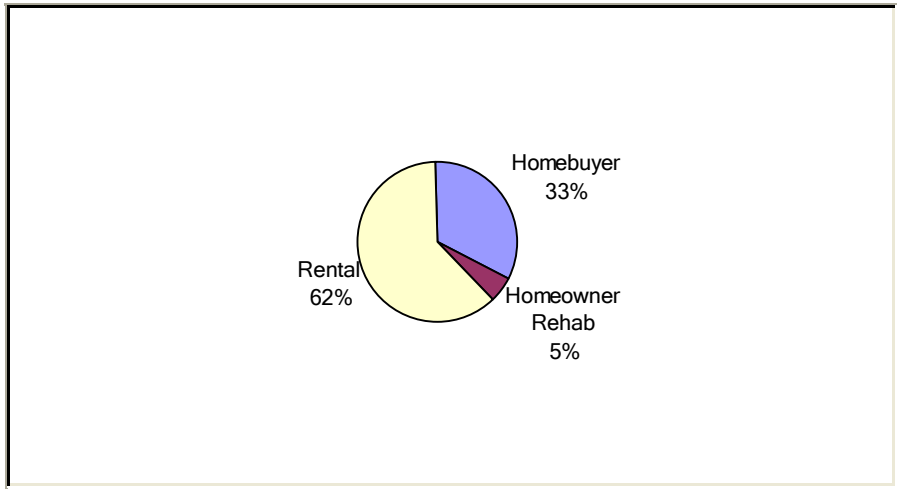
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,672**



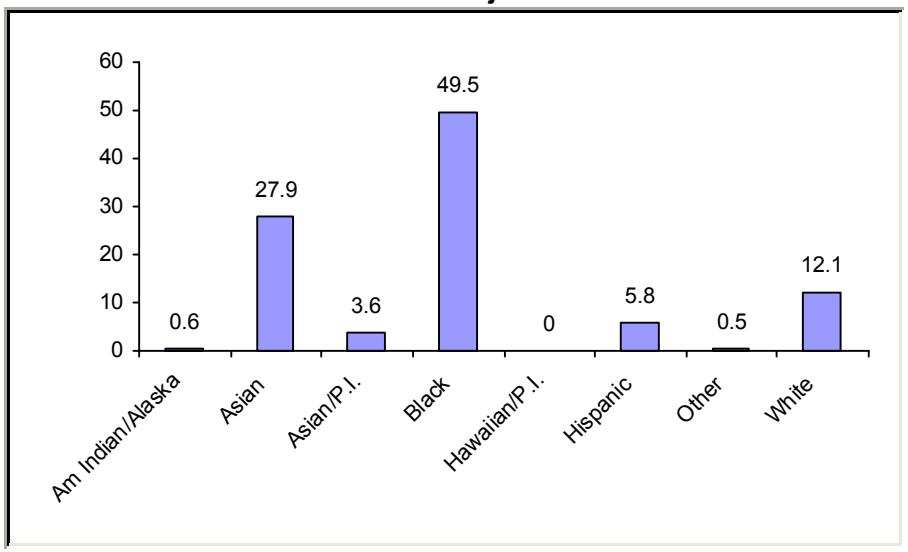
Tenant-Based Rental Assistance (TBRA) Total: **5 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland, CA

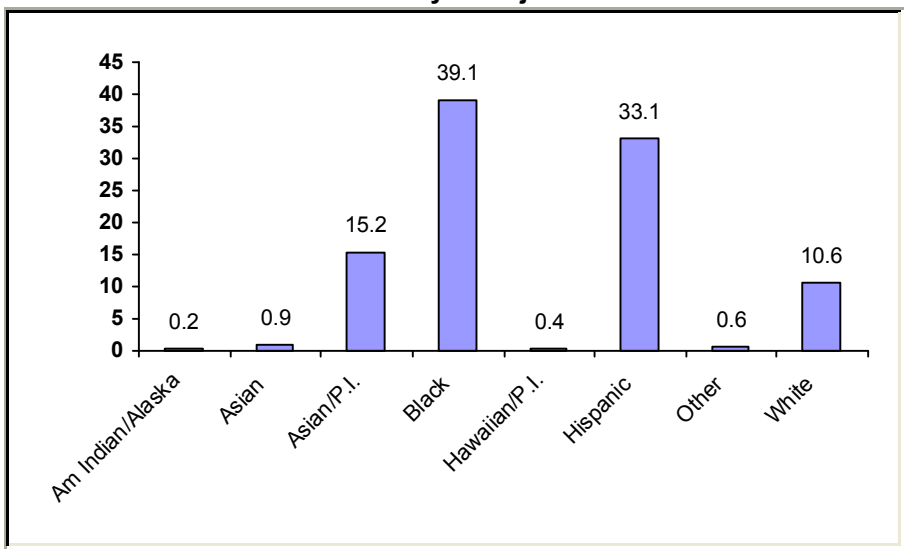
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



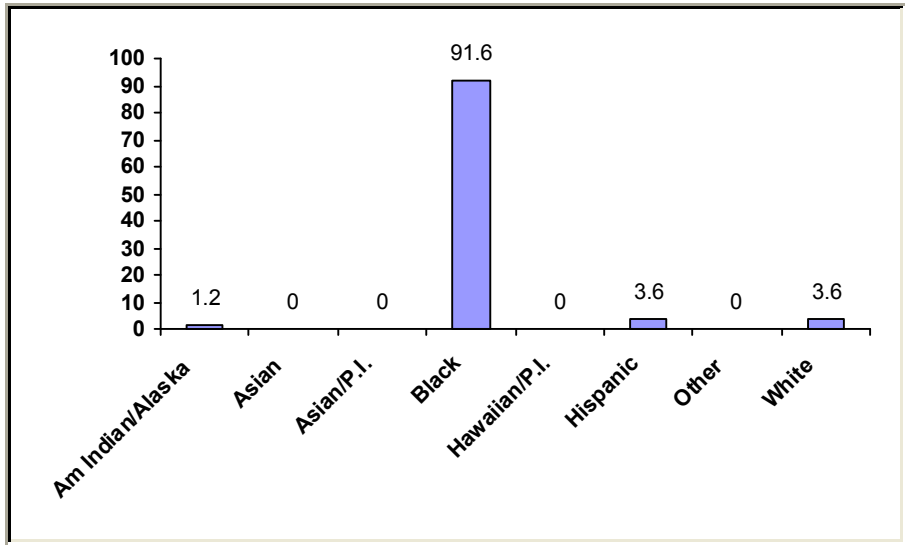
Avg. Total Dev. Cost (TDC)* Per Unit: **$285,672**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,863**

Homeowner Rehabilitation Projects



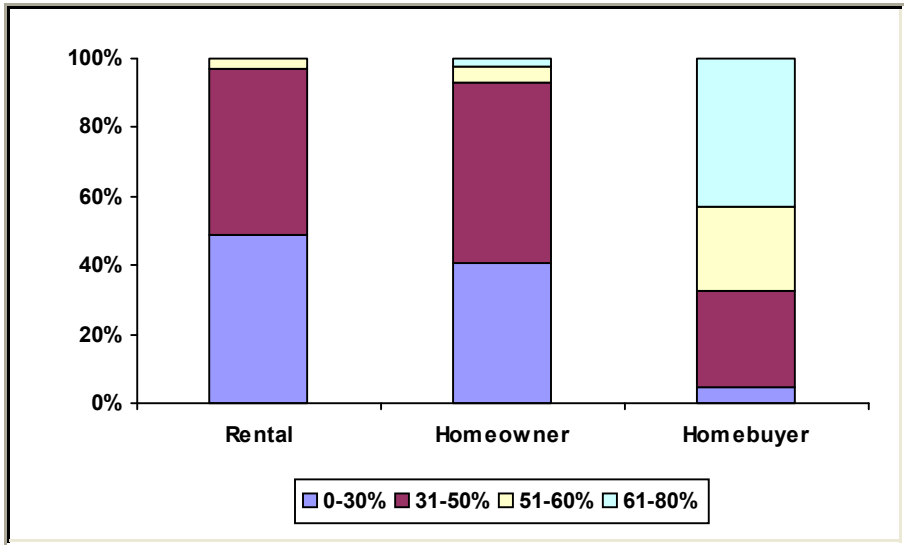
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,074**

* TDC - Includes all sources of funds

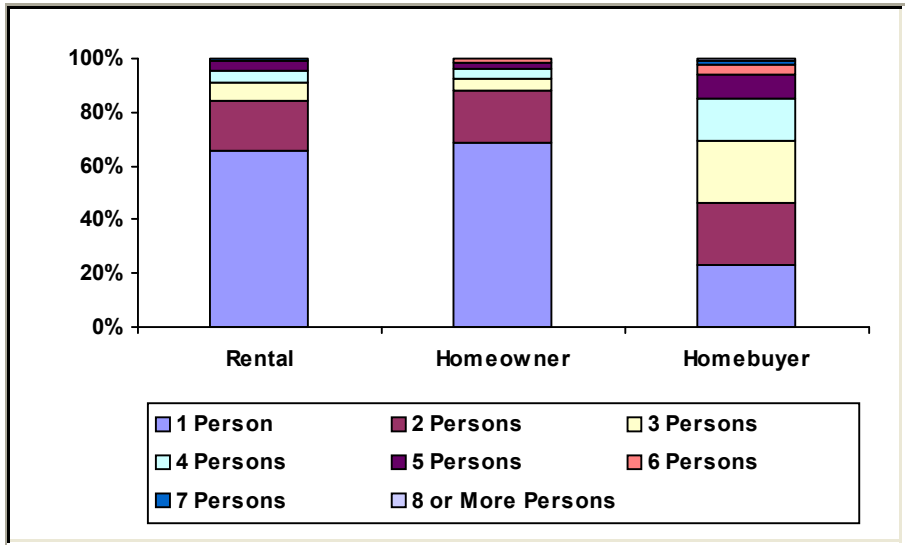
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland, CA

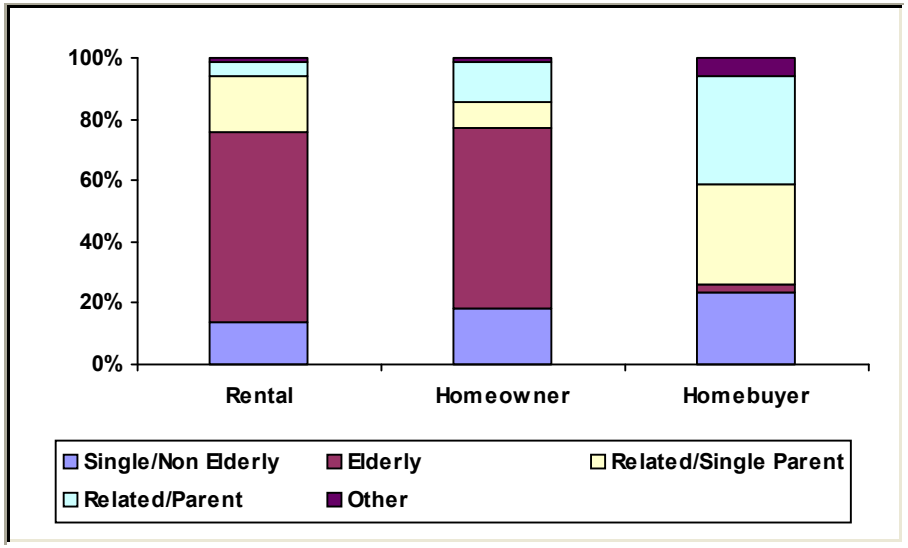
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



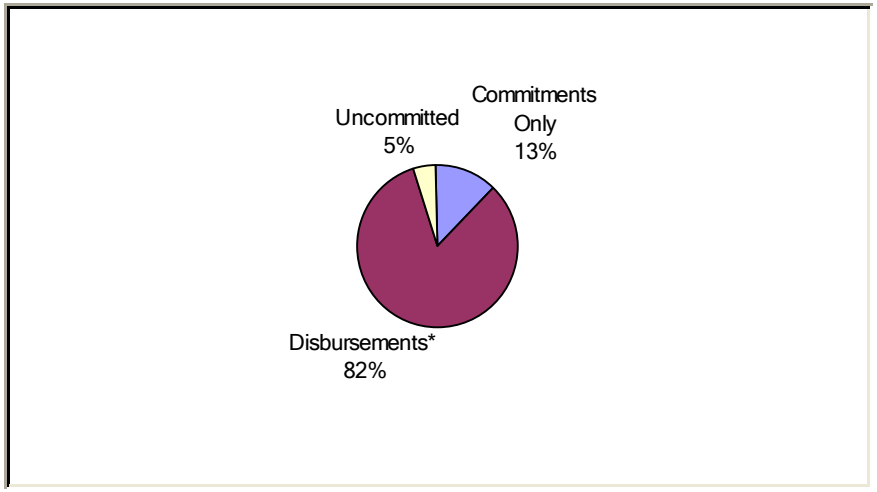
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Oceanside, CA **PJ Since:** 1992

(1) Status of Funds

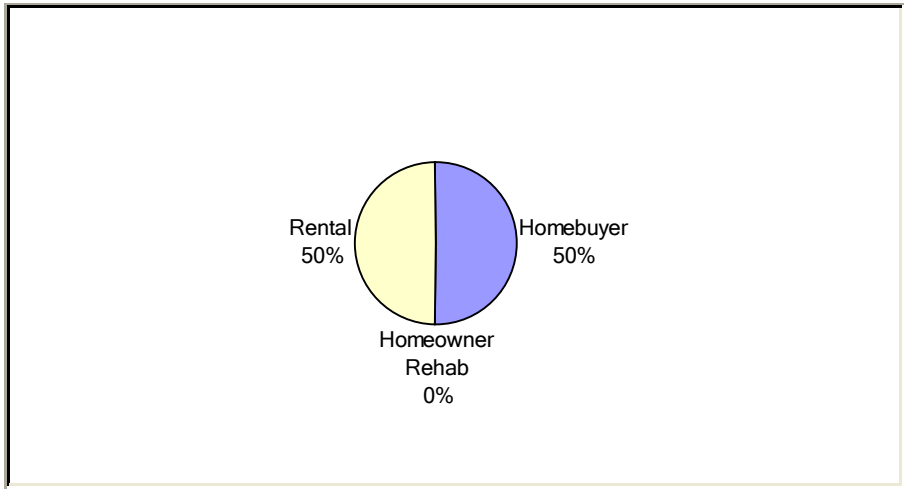
Total HOME Allocations Received: **$14,494,349**



* "Disbursements" include previously committed funds.

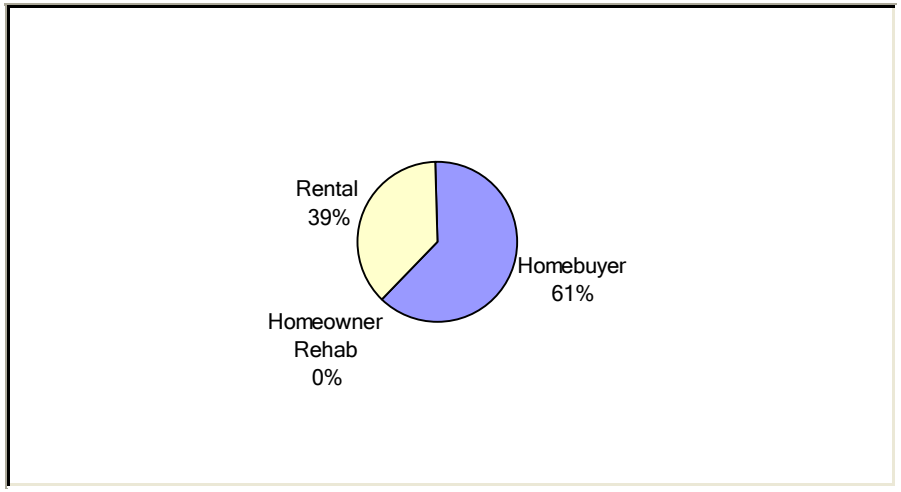
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **210**



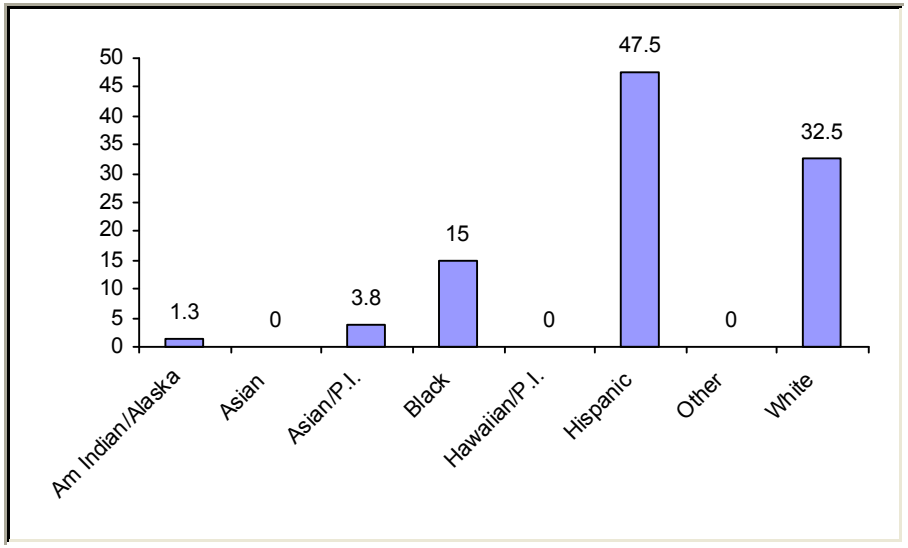
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

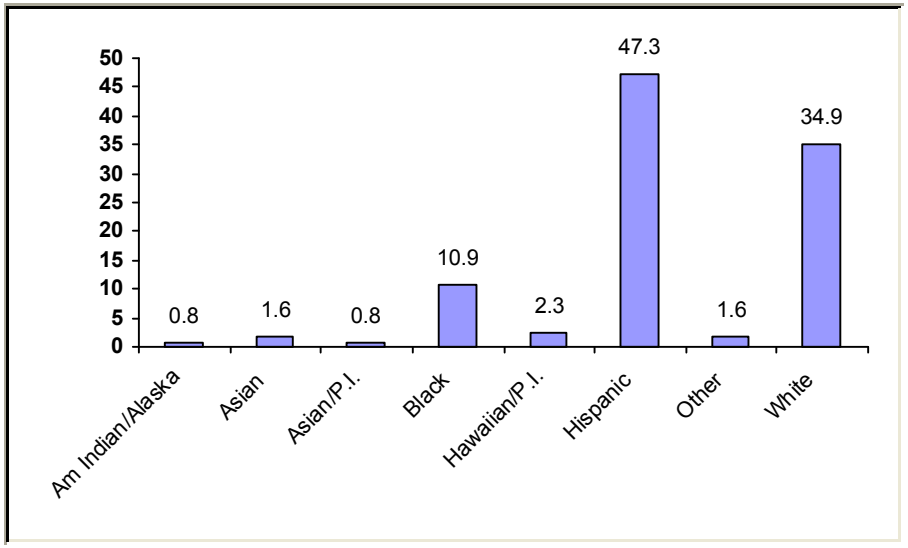
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,554**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,614**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

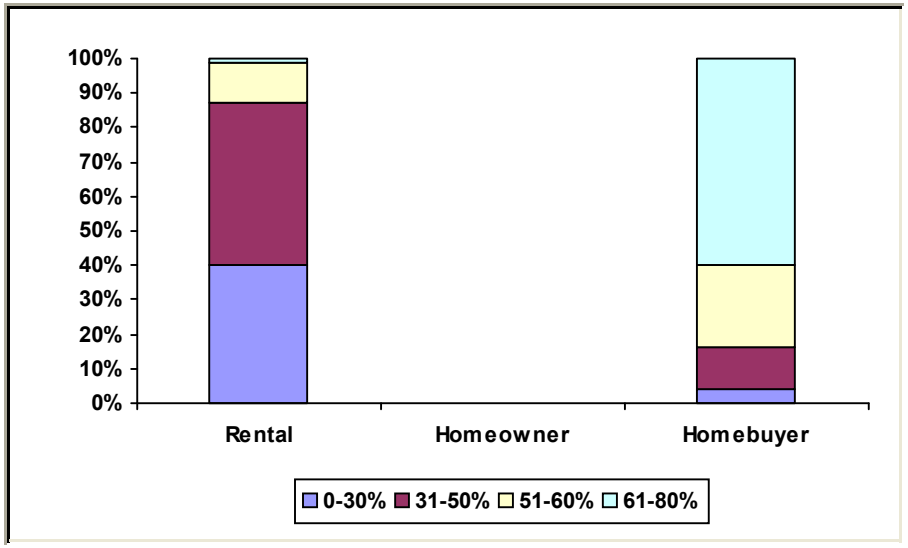
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

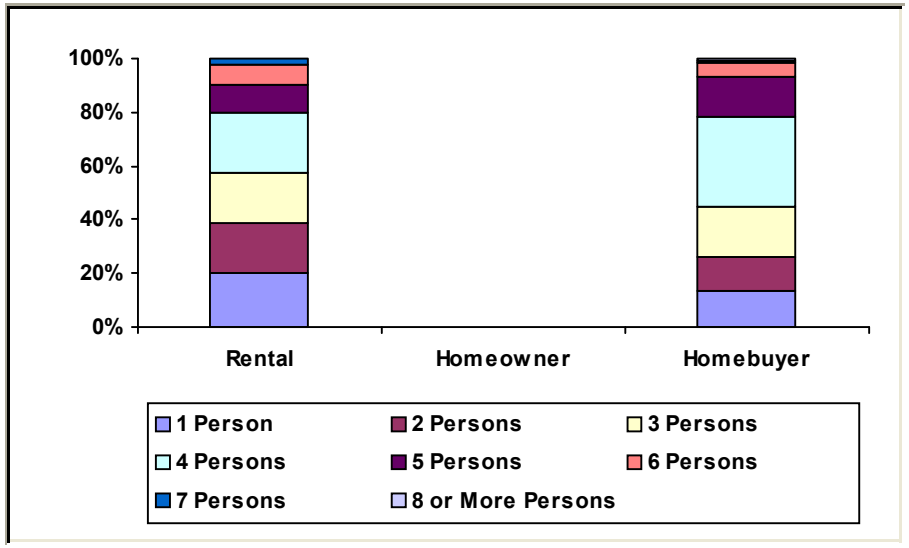
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

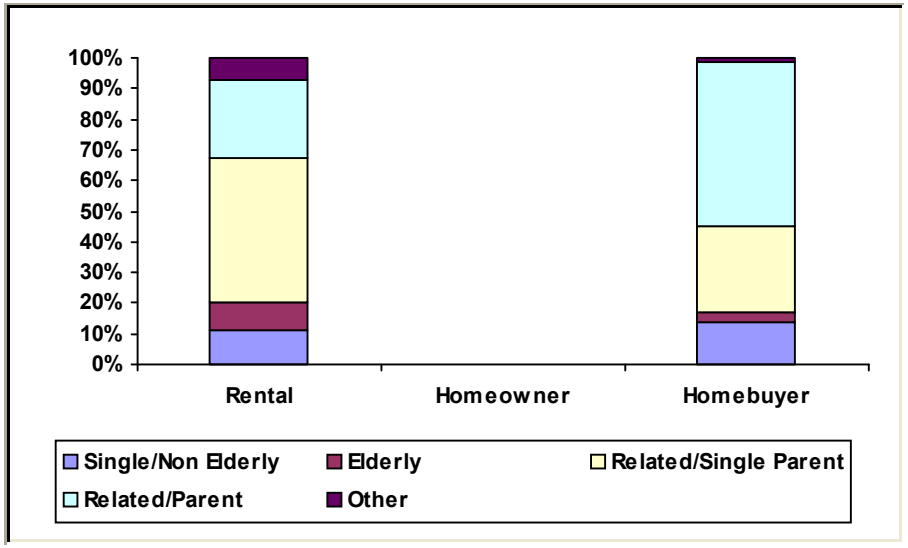
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



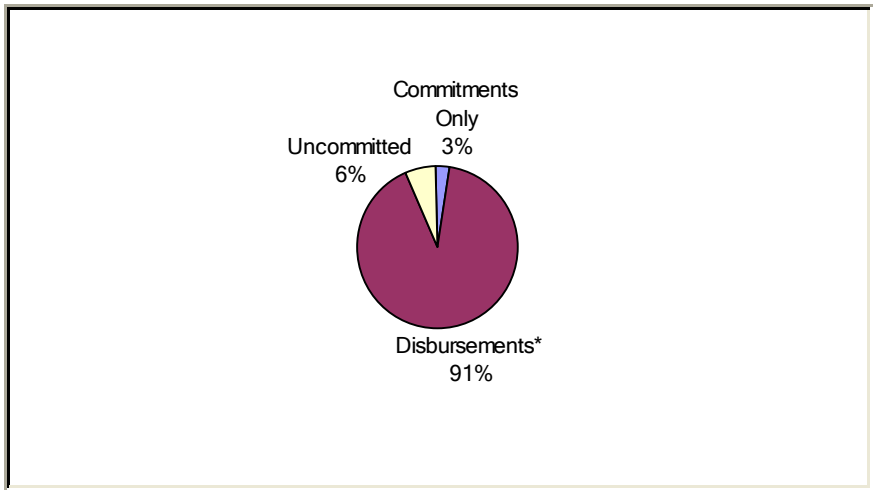
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ontario, CA **PJ Since:** 1992

(1) Status of Funds

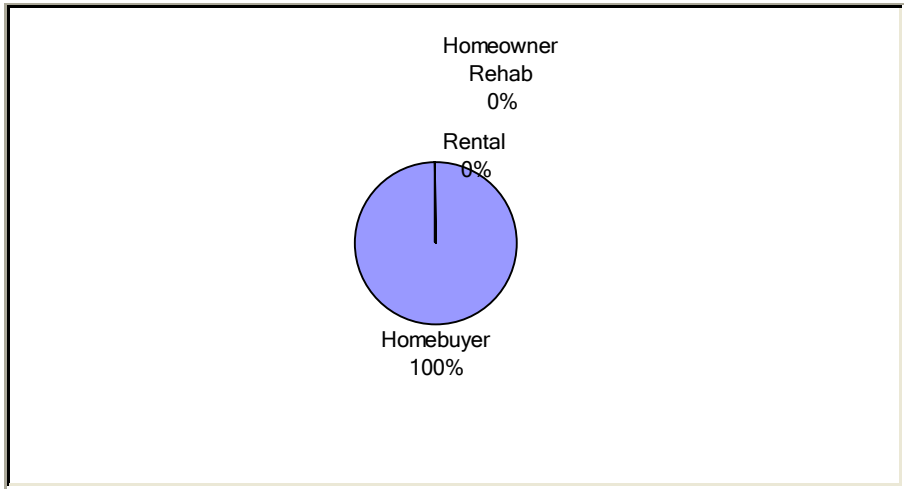
Total HOME Allocations Received: **$15,709,960**



* "Disbursements" include previously committed funds.

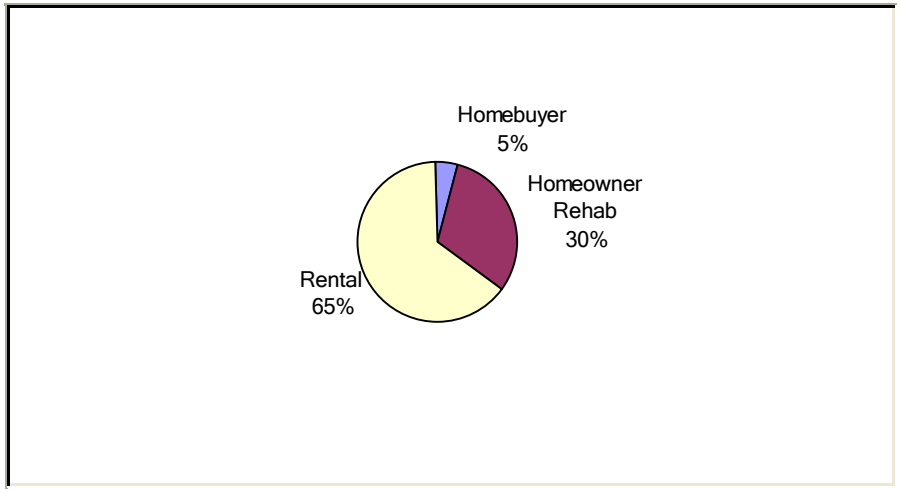
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **332**



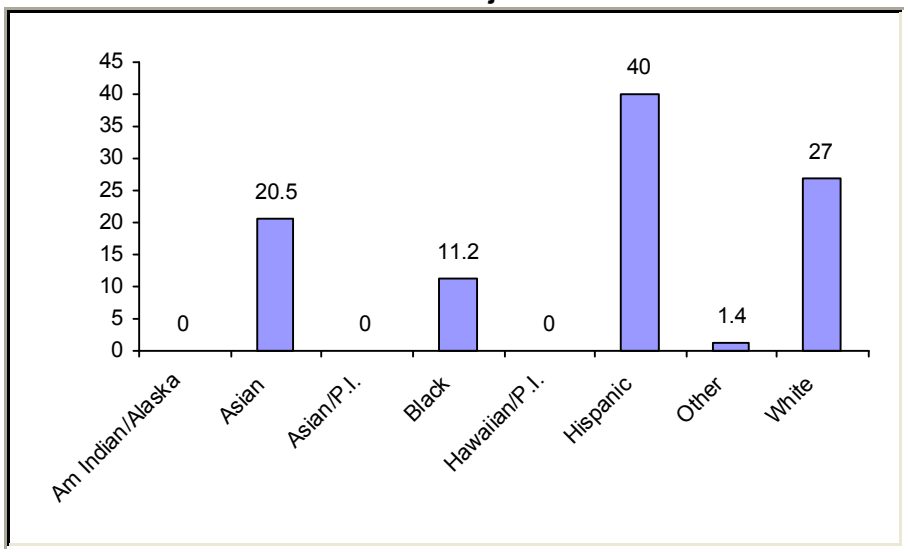
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

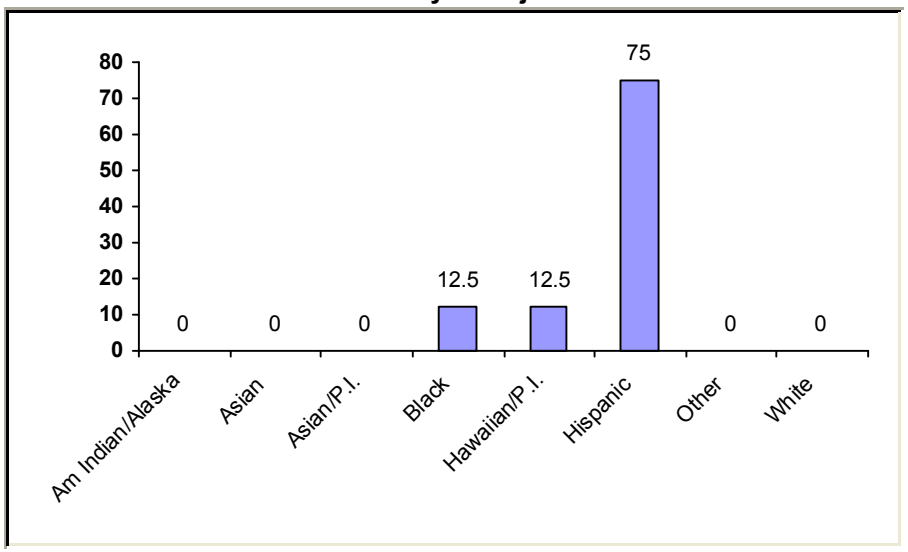
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



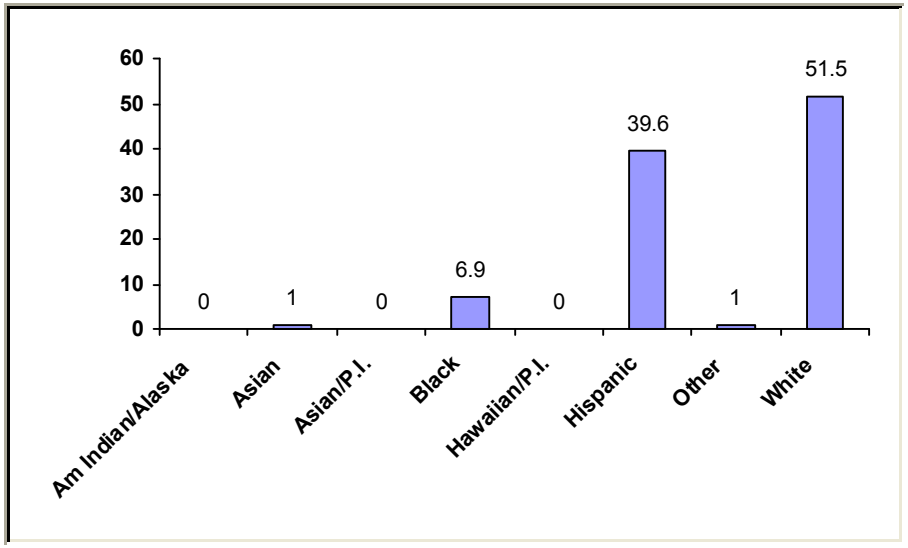
Avg. Total Dev. Cost (TDC)* Per Unit: **$157,280**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,391**

Homeowner Rehabilitation Projects



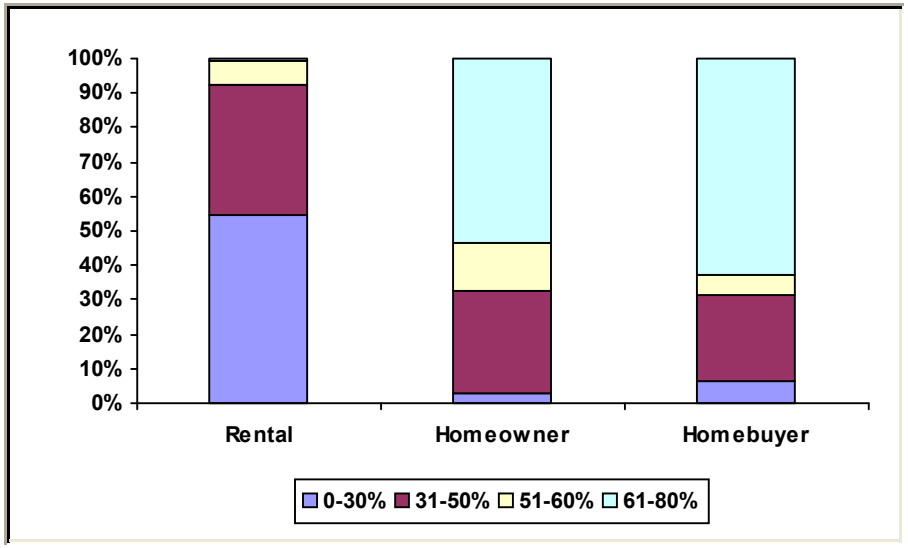
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,936**

* TDC - Includes all sources of funds

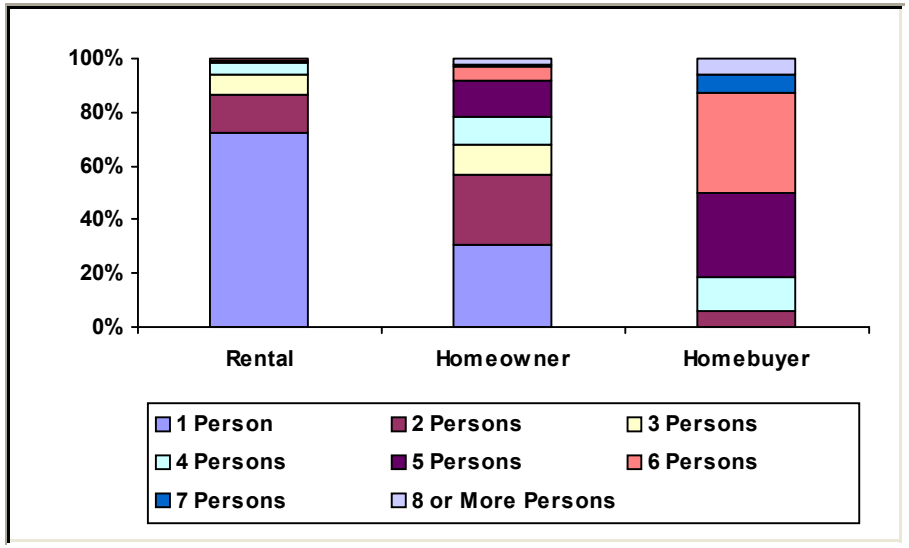
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

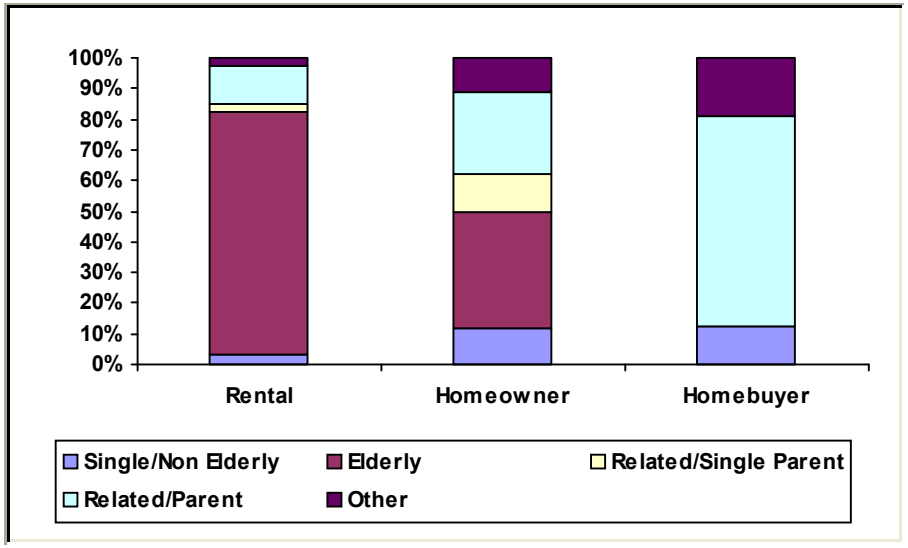
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



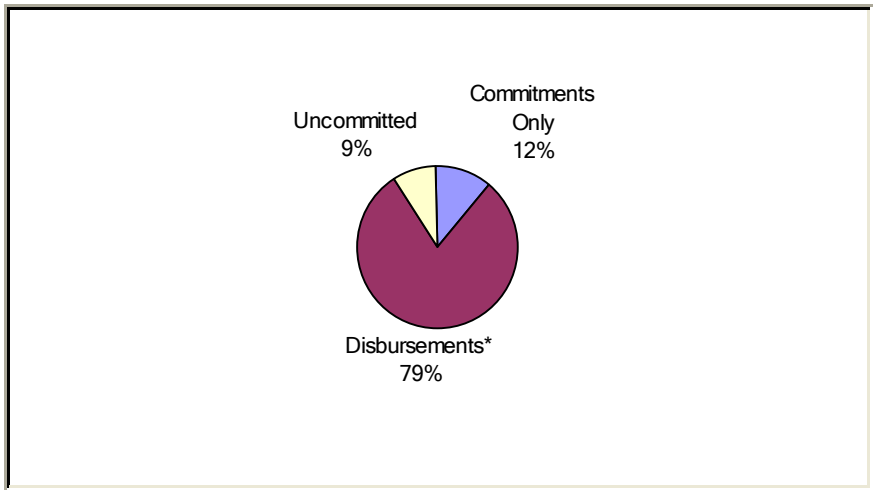
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Orange, CA **PJ Since:** 1994

(1) Status of Funds

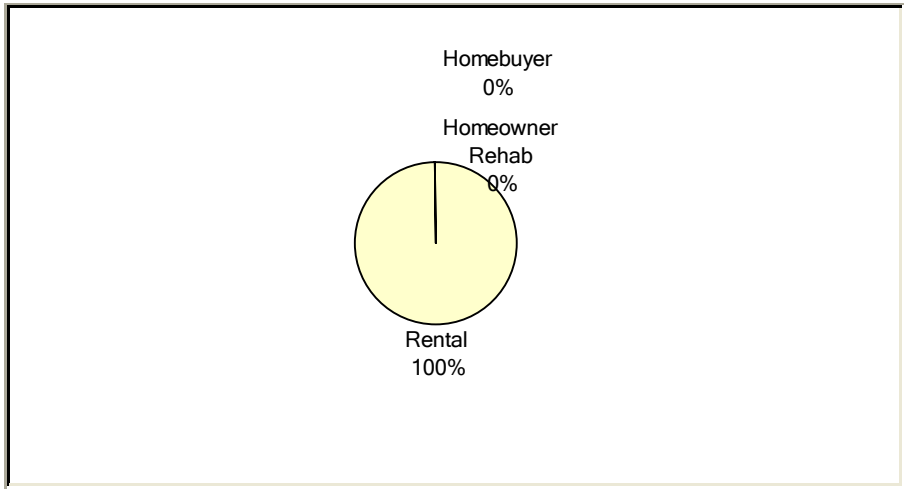
Total HOME Allocations Received: **$9,214,981**



* "Disbursements" include previously committed funds.

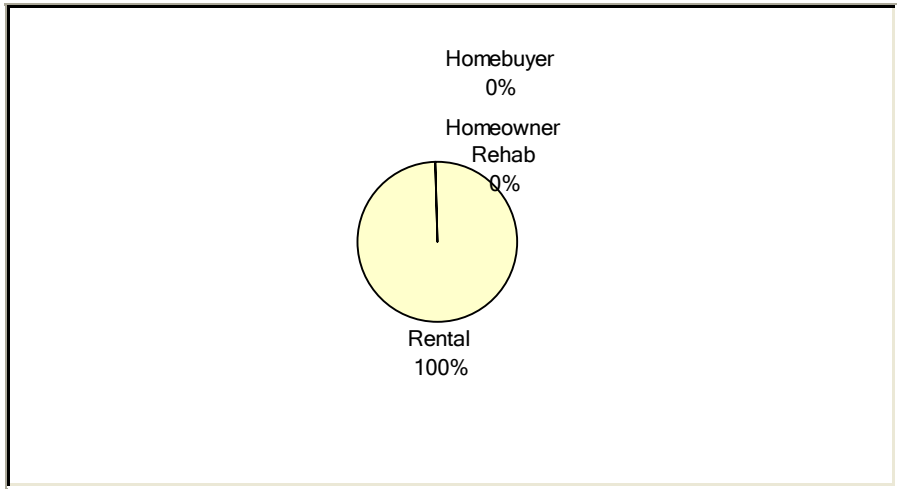
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **44**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **96**



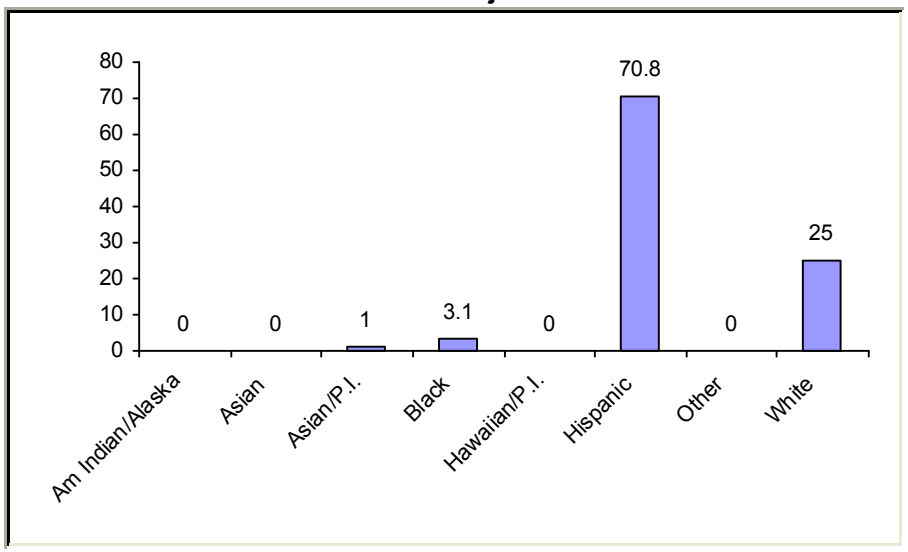
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,042**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

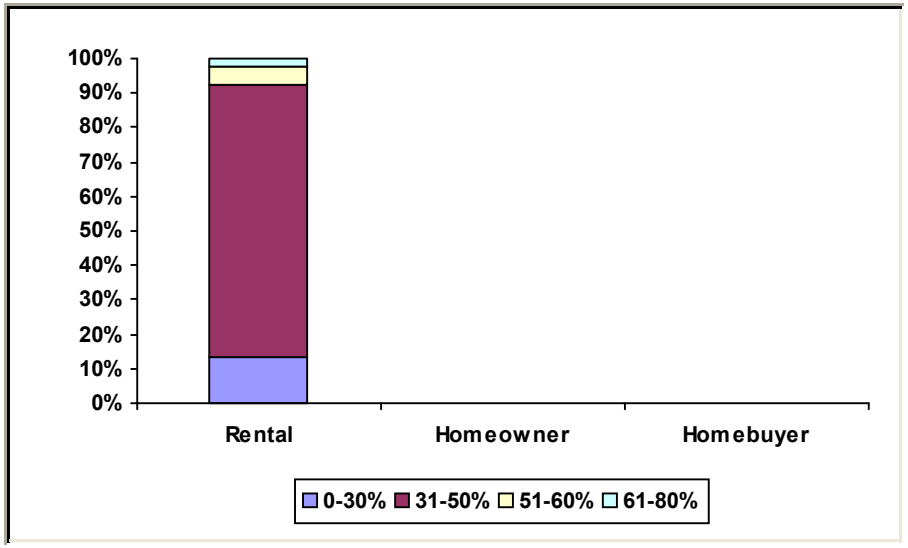
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

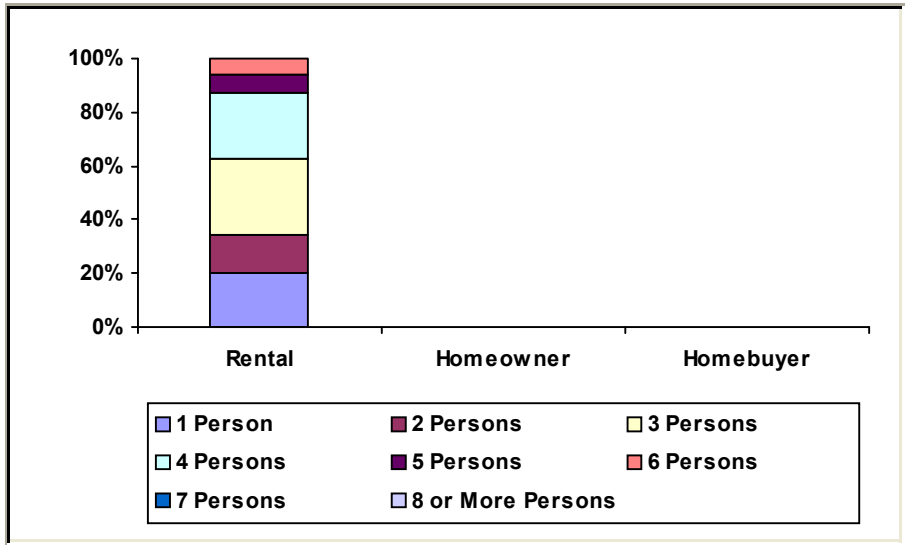
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

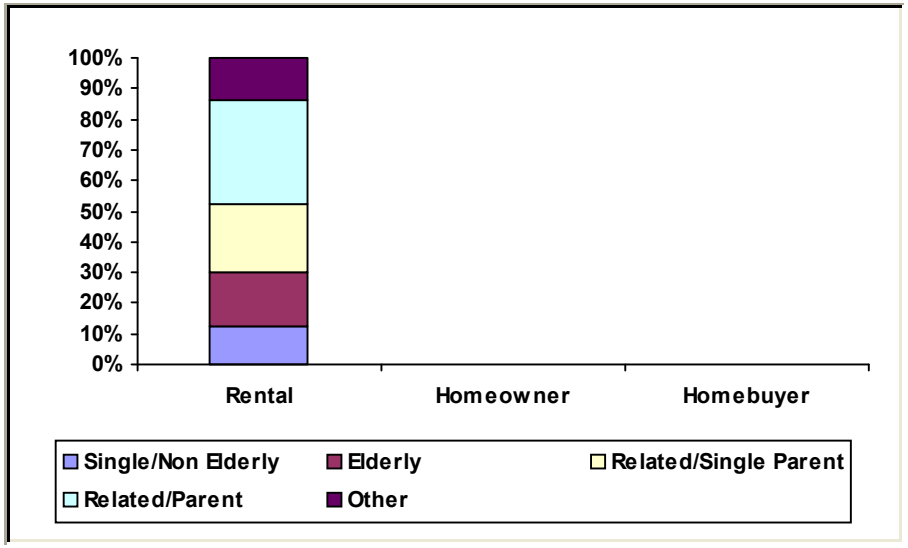
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



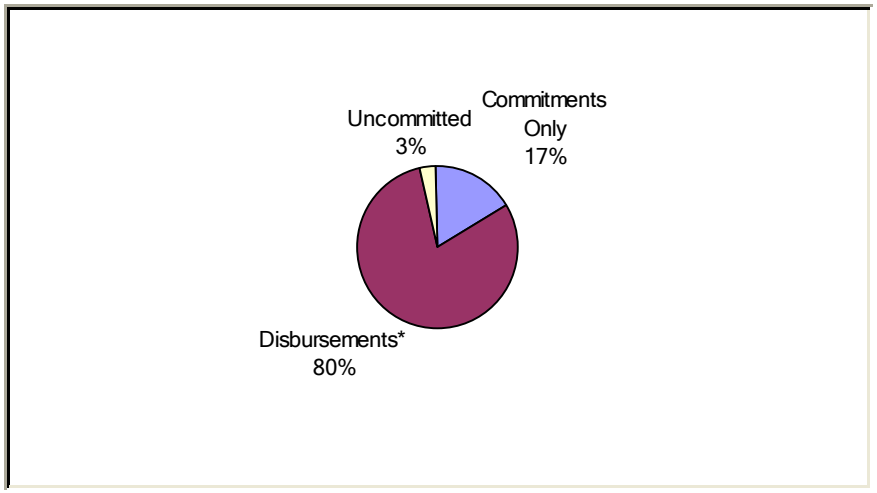
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Orange County, CA** **PJ Since:** **1992**

(1) Status of Funds

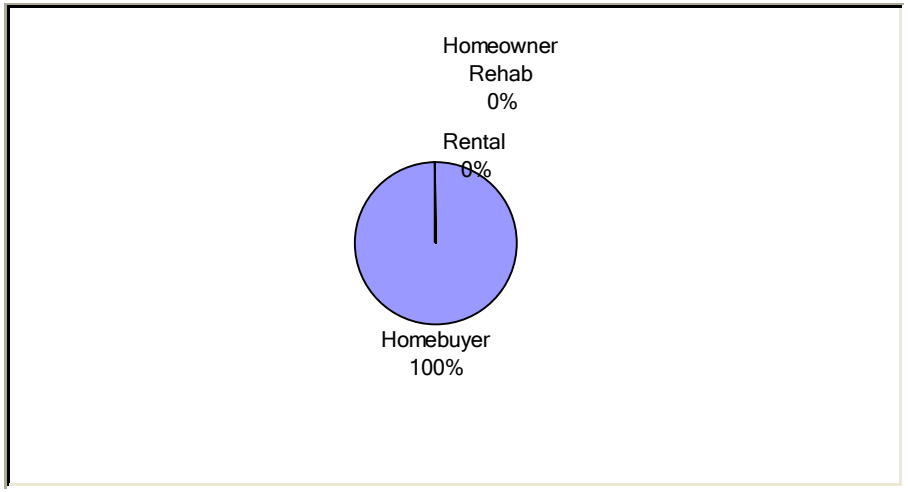
Total HOME Allocations Received: **$32,854,083**



* "Disbursements" include previously committed funds.

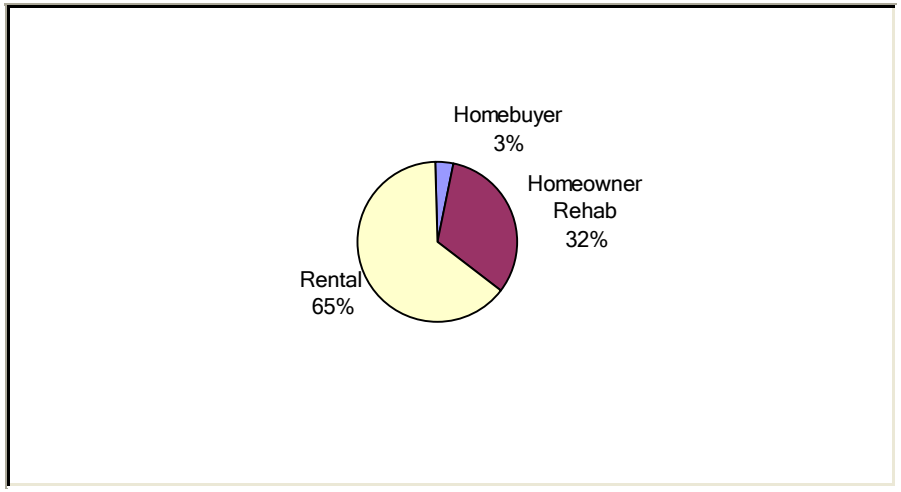
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **861**



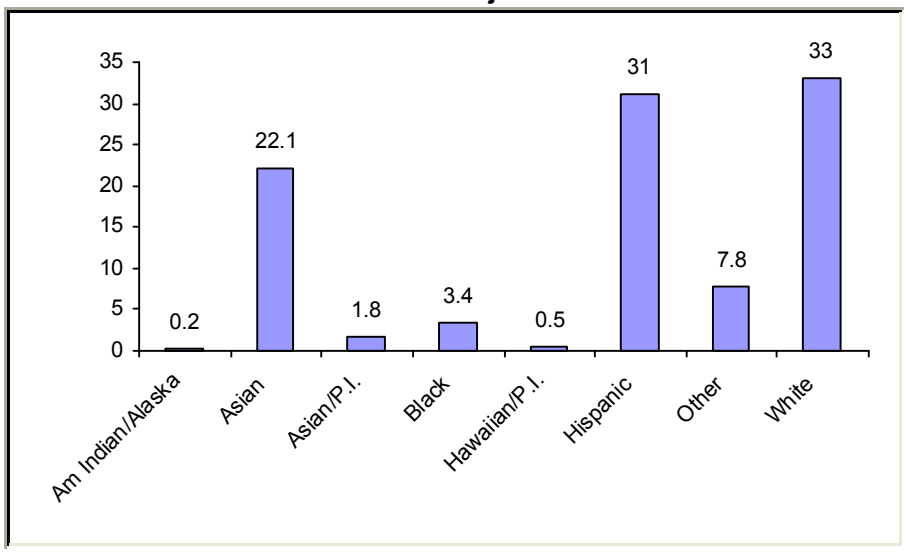
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, CA

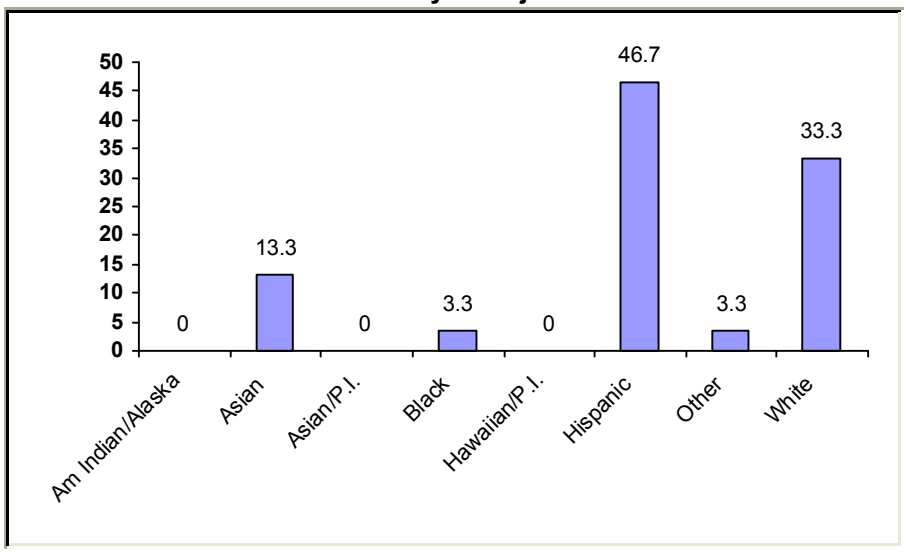
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



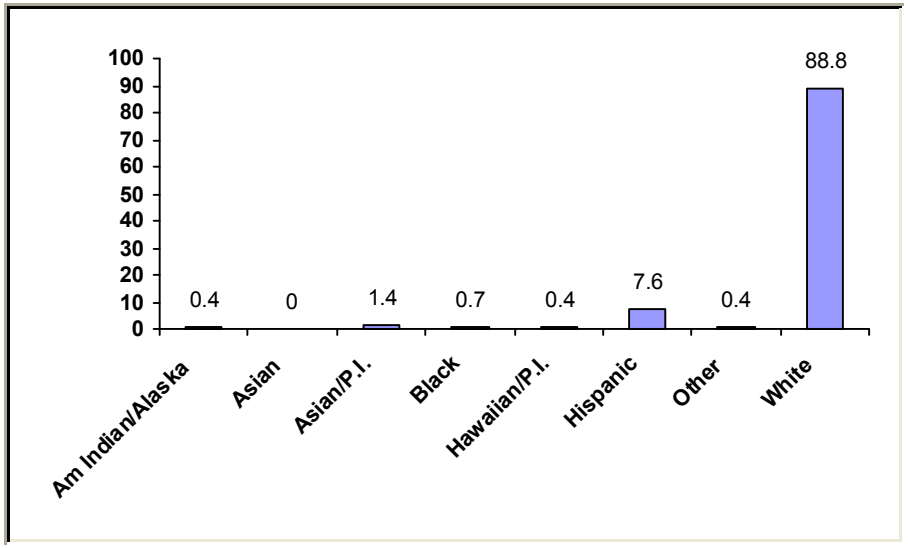
Avg. Total Dev. Cost (TDC)* Per Unit: **$212,031**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,354**

Homeowner Rehabilitation Projects

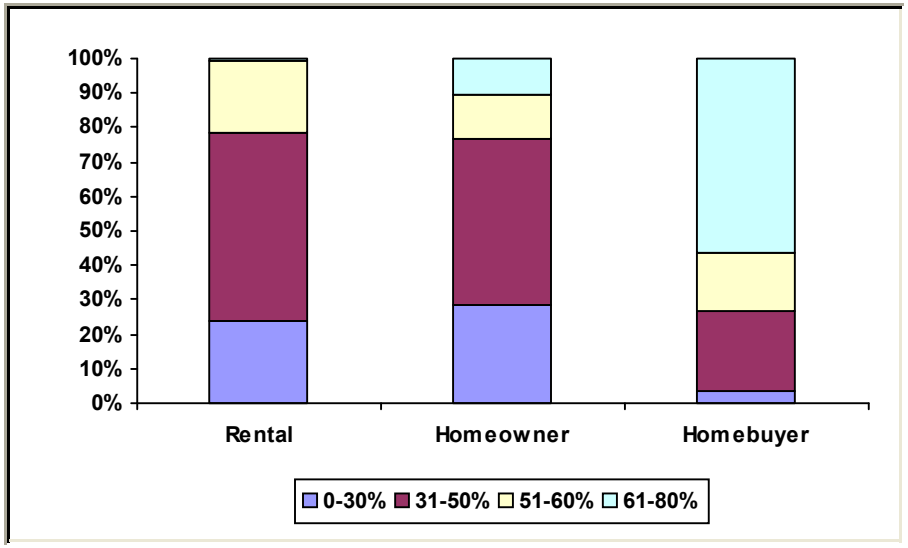


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,430**

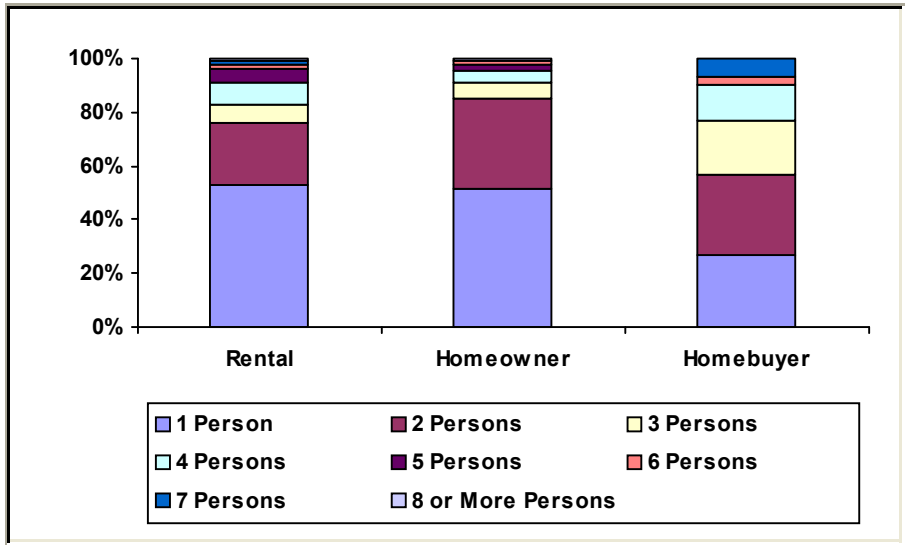
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

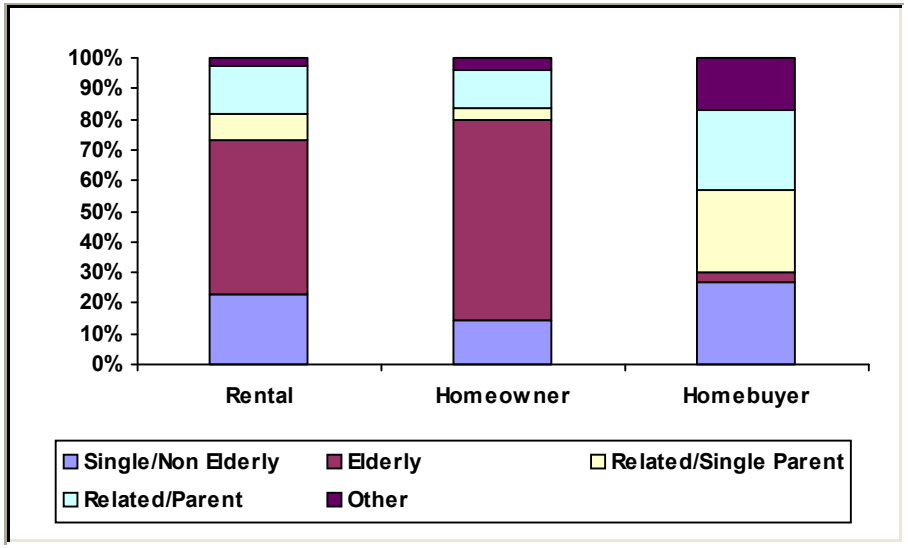
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



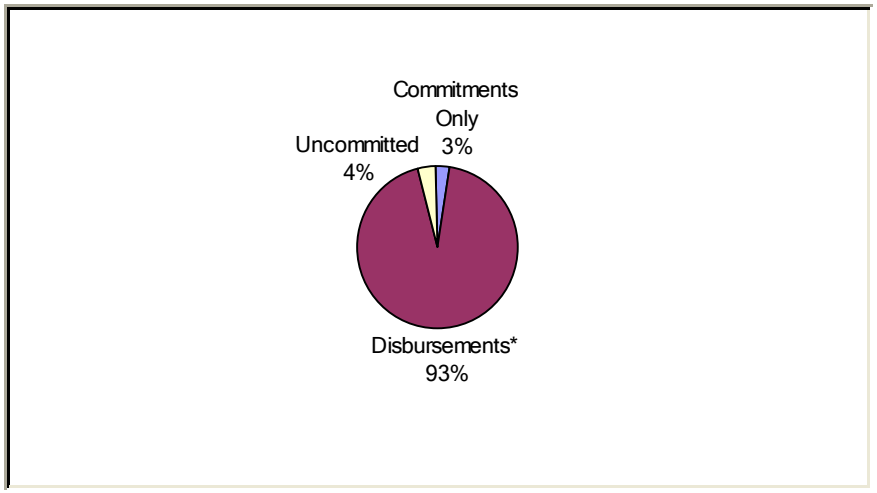
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Oxnard, CA** **PJ Since:** **1992**

(1) Status of Funds

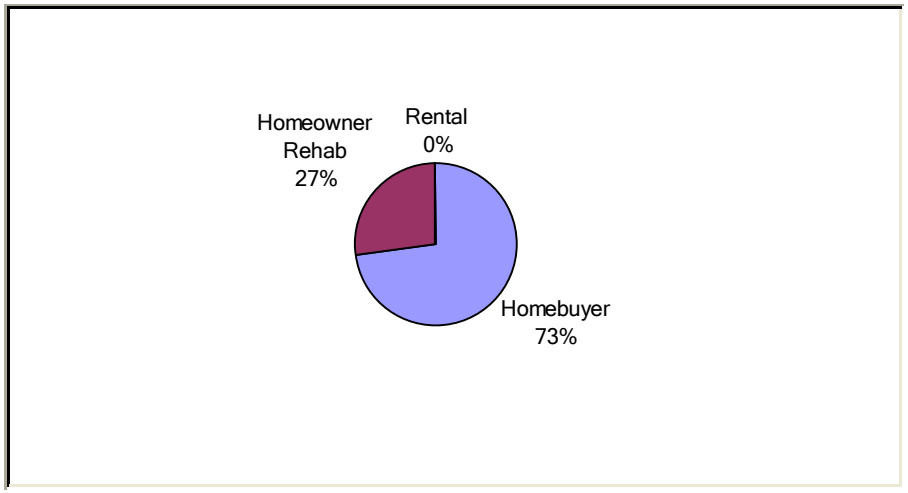
Total HOME Allocations Received: **$18,045,760**



* "Disbursements" include previously committed funds.

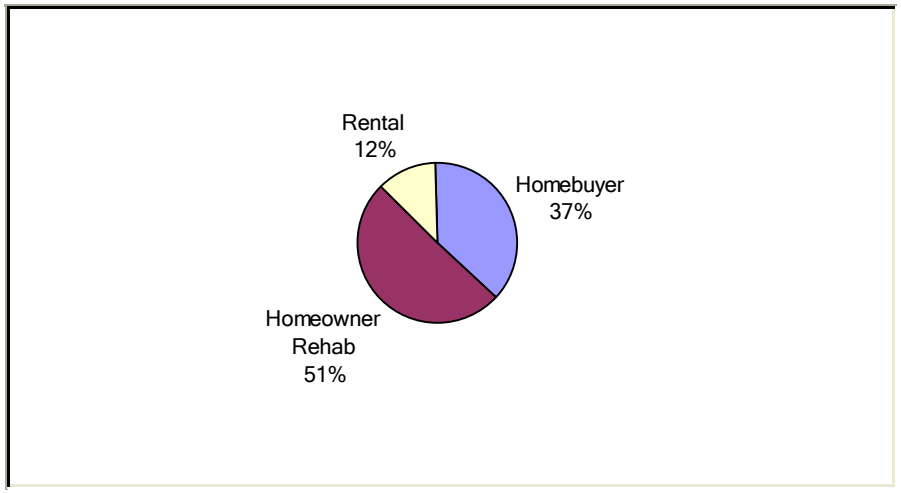
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,339**



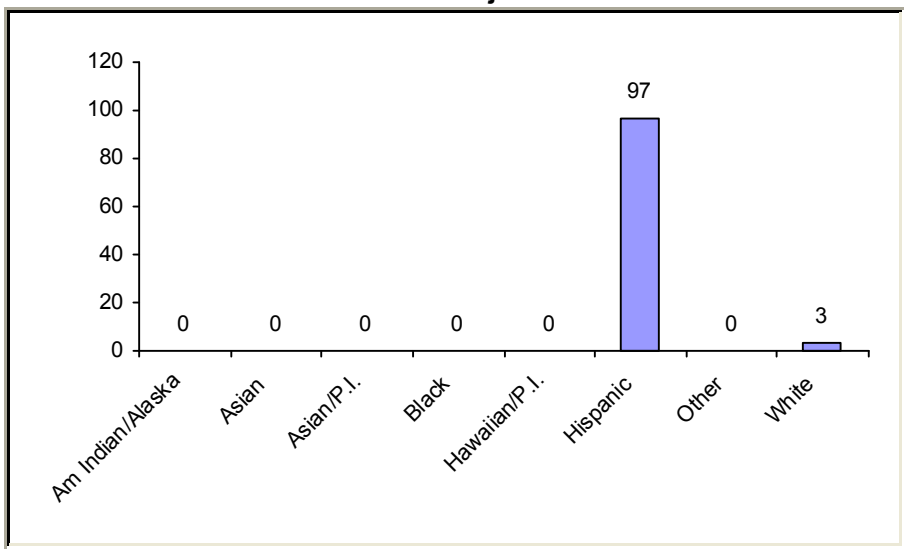
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

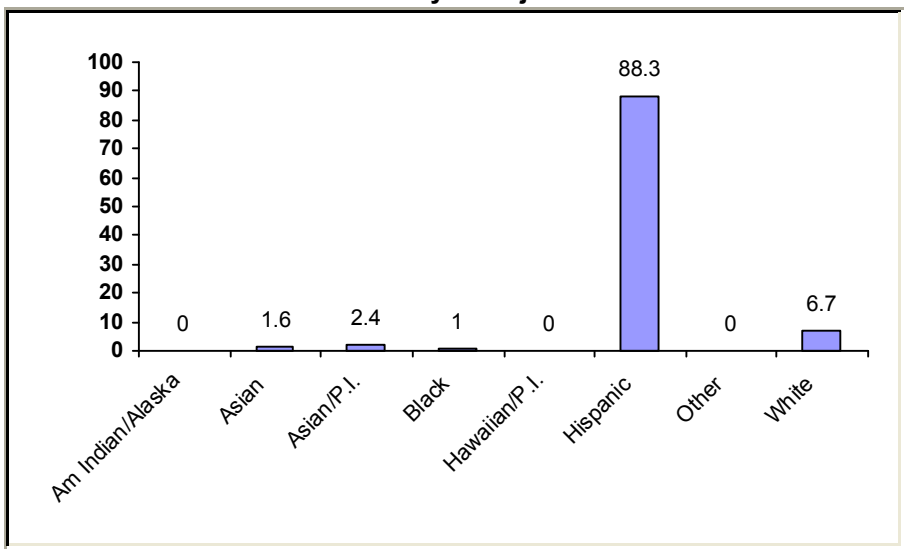
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



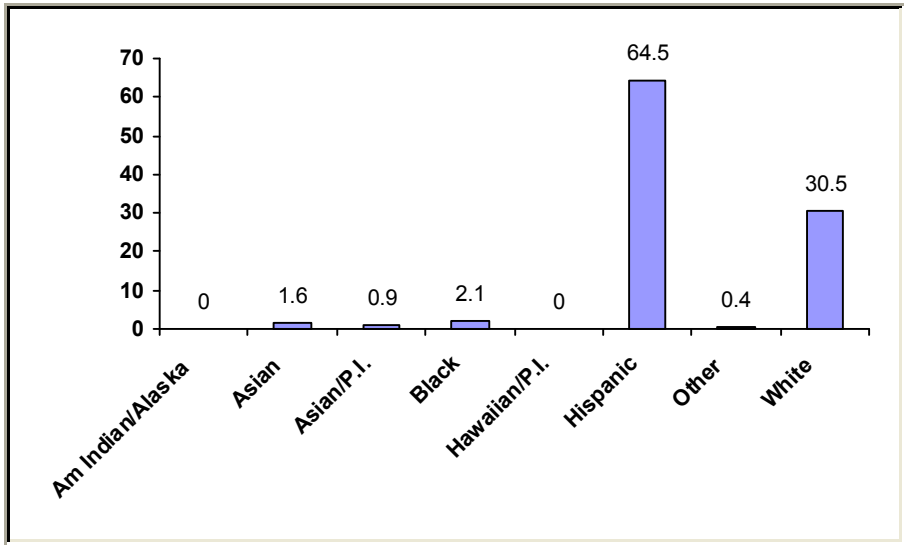
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,287**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,789**

Homeowner Rehabilitation Projects



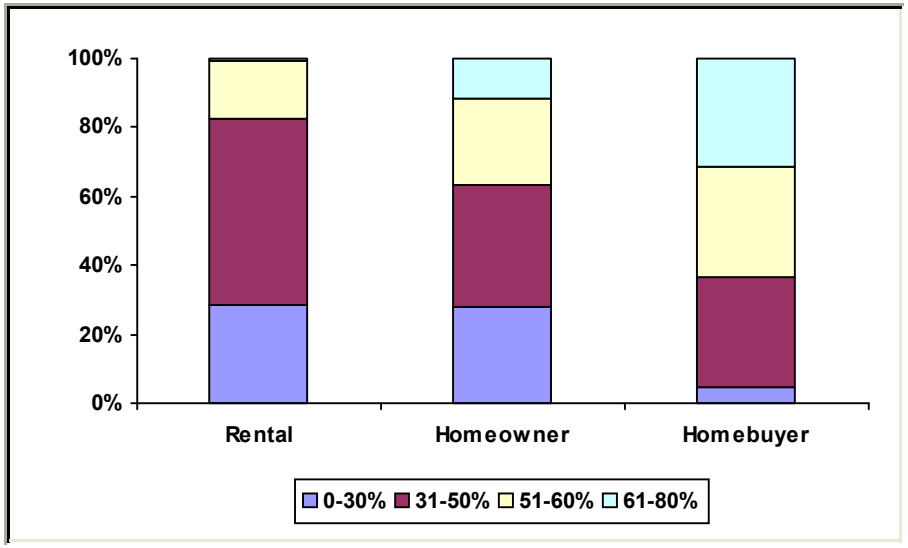
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,783**

* TDC - Includes all sources of funds

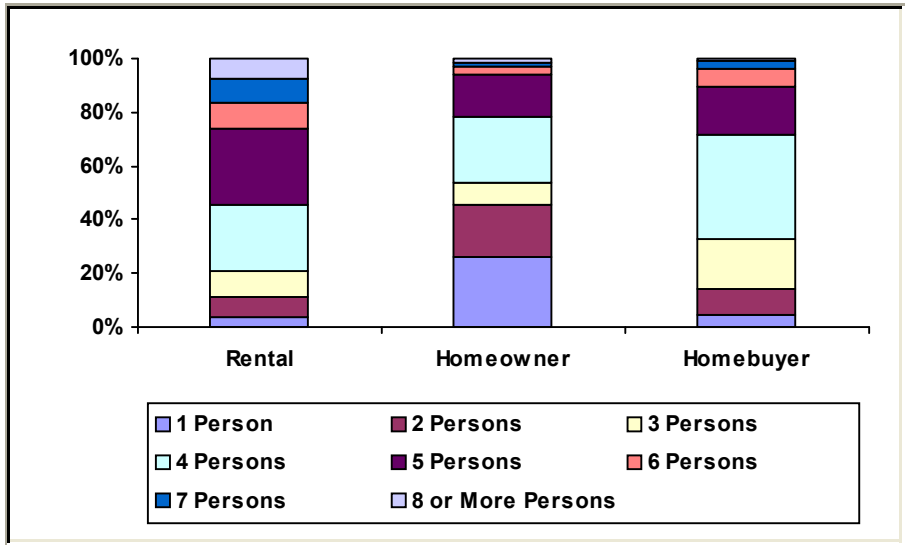
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

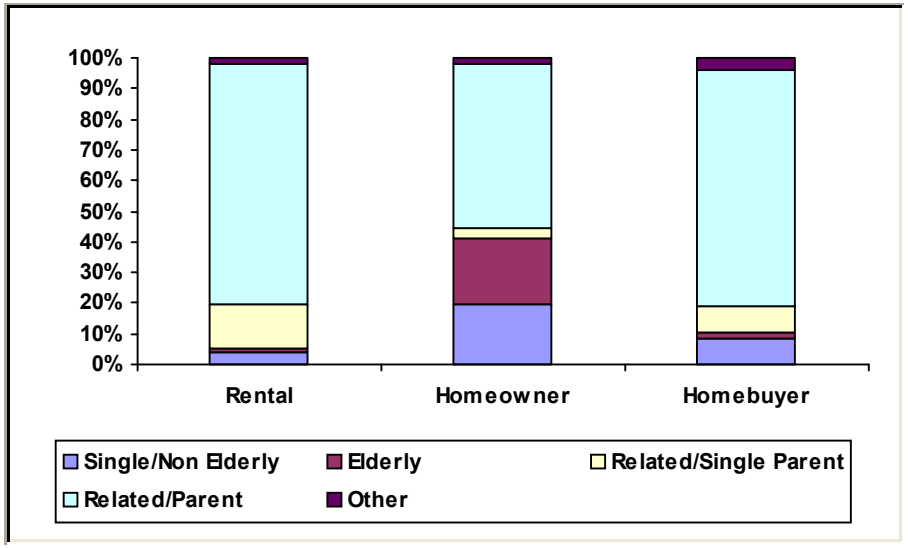
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



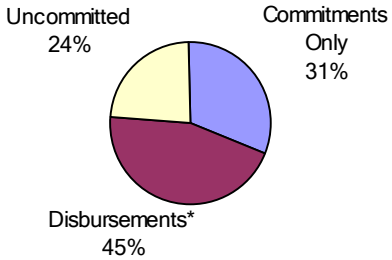
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Palmdale, CA** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$3,790,869**



* "Disbursements" include previously committed funds.

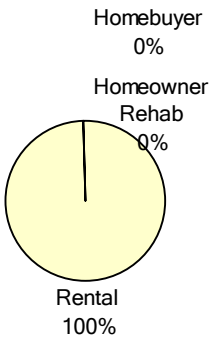
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **22**



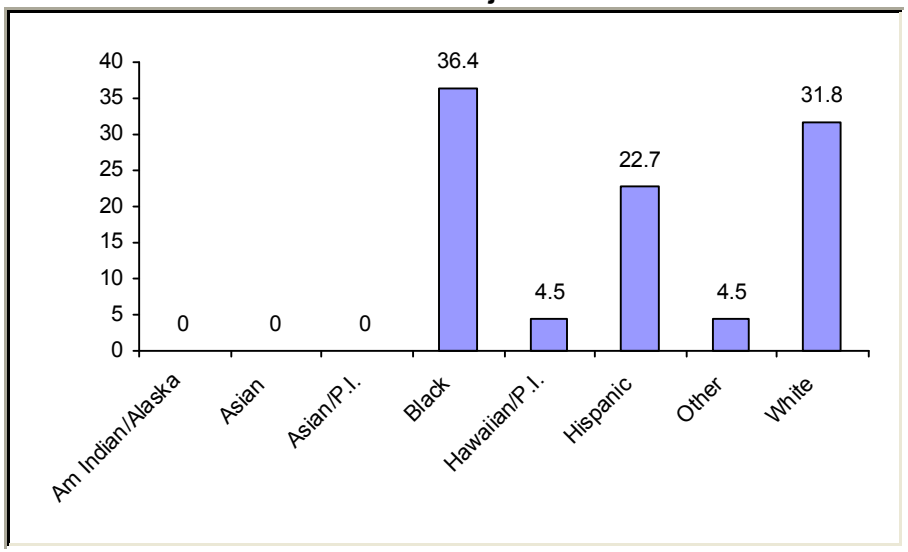
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,156**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

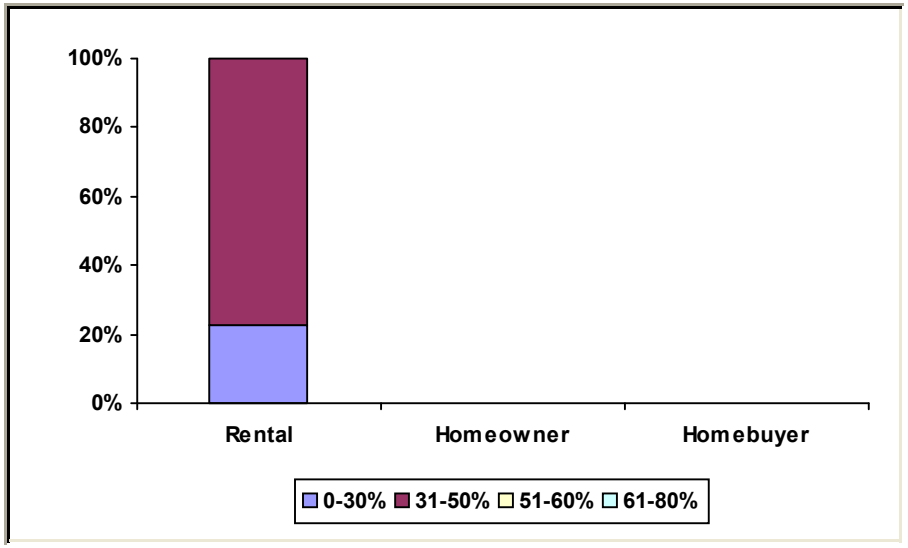
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

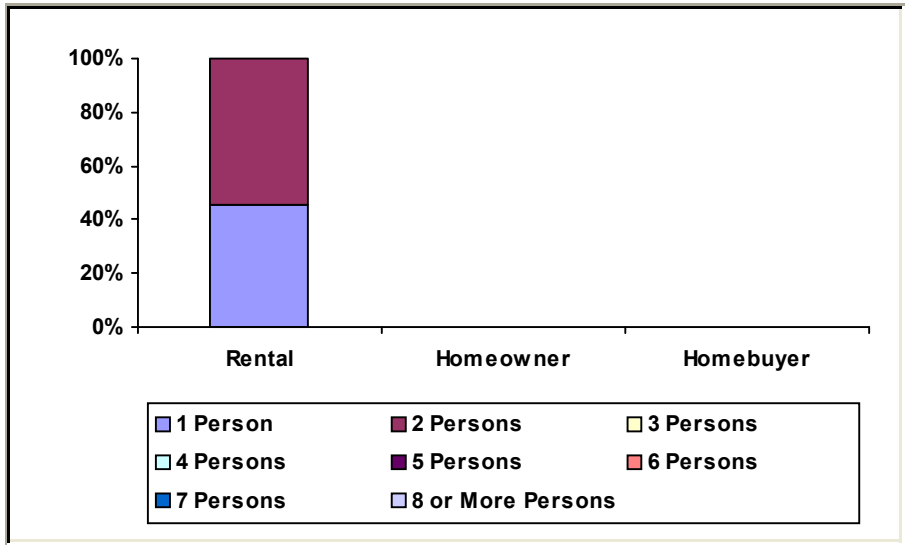
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

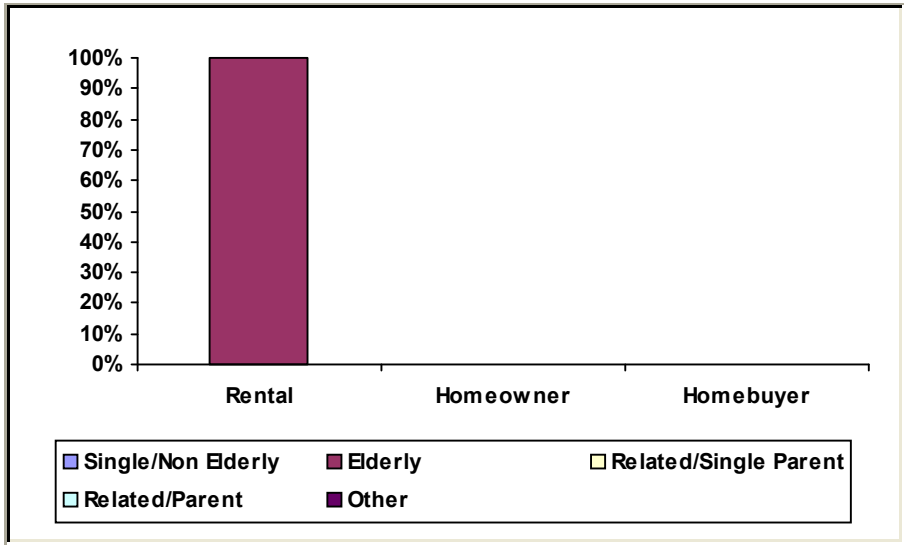
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



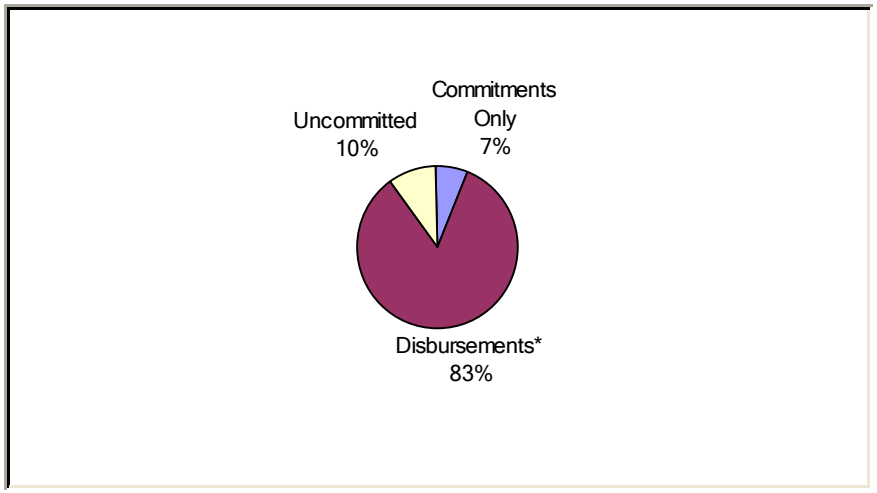
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Paramount, CA** **PJ Since:** **1997**

(1) Status of Funds

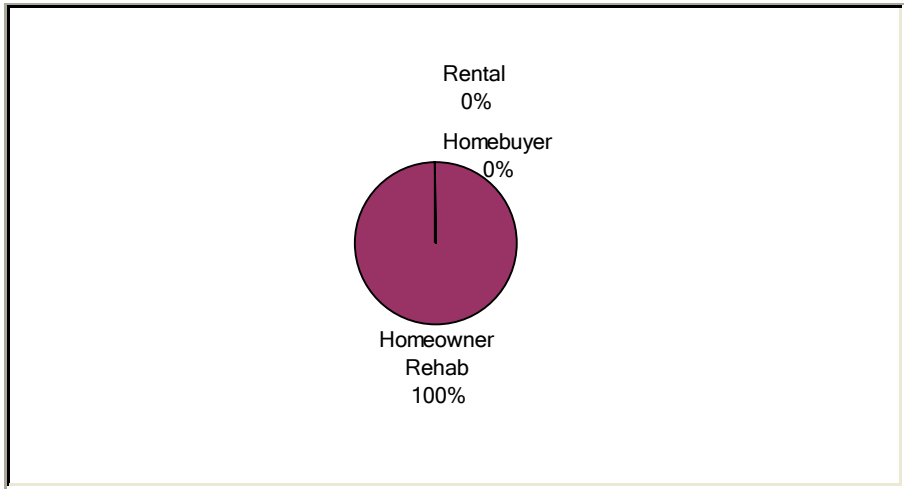
Total HOME Allocations Received: **$6,756,936**



* "Disbursements" include previously committed funds.

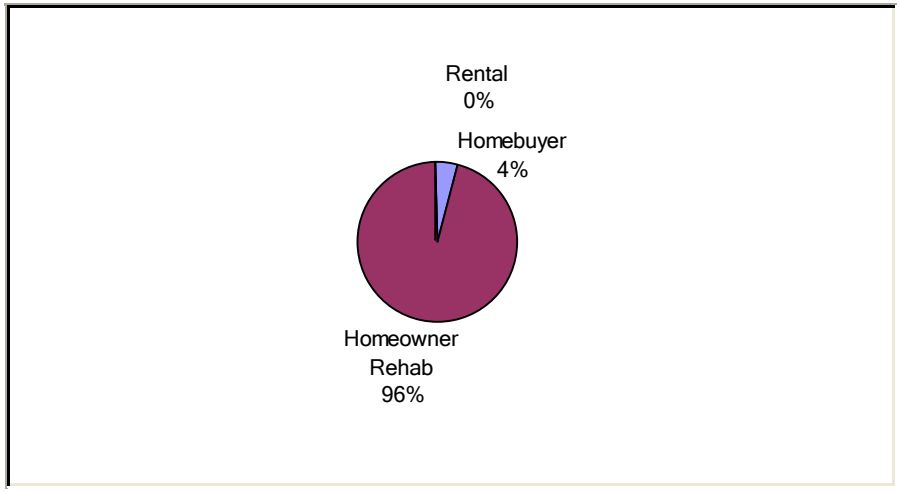
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **139**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paramount, CA

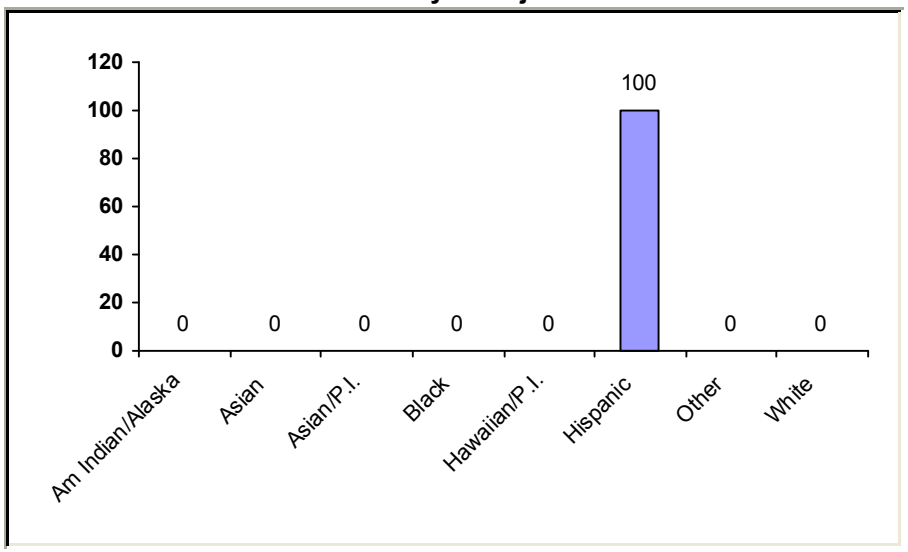
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

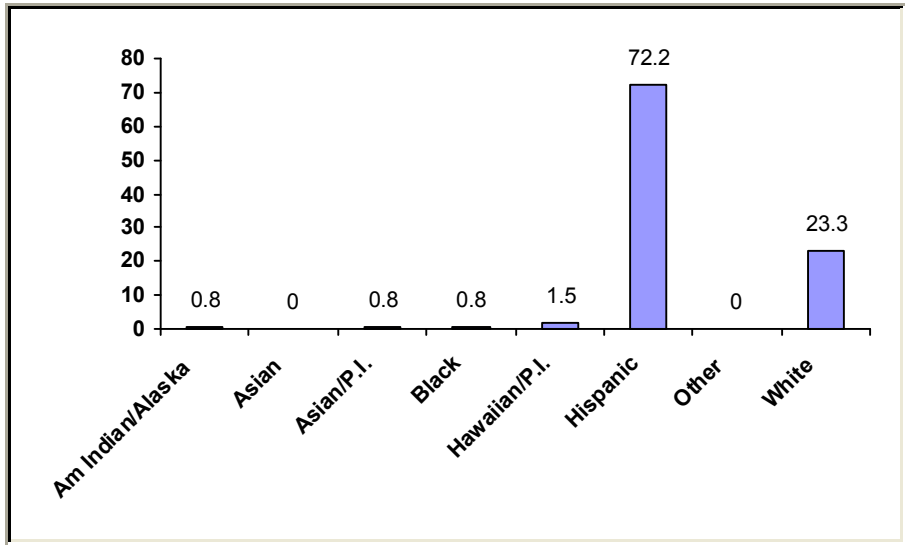
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$543,701**

Homeowner Rehabilitation Projects

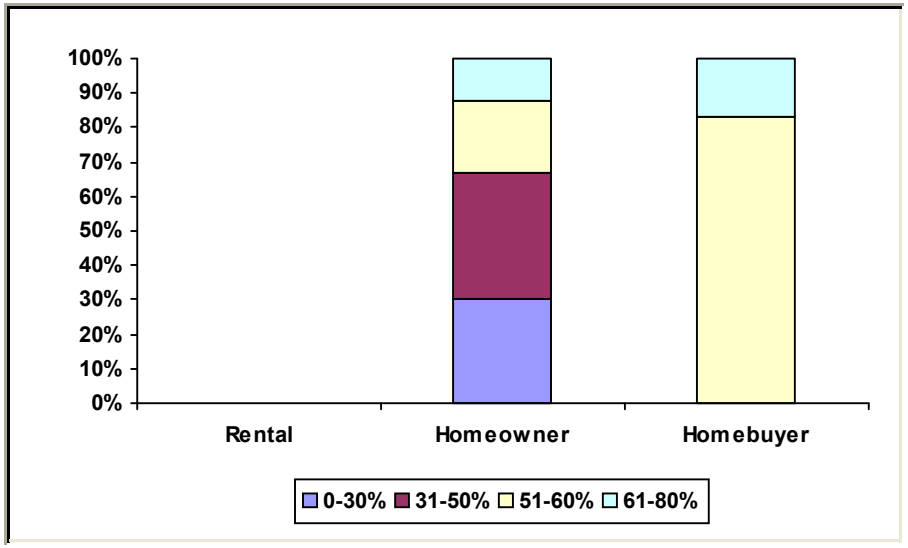


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,407**

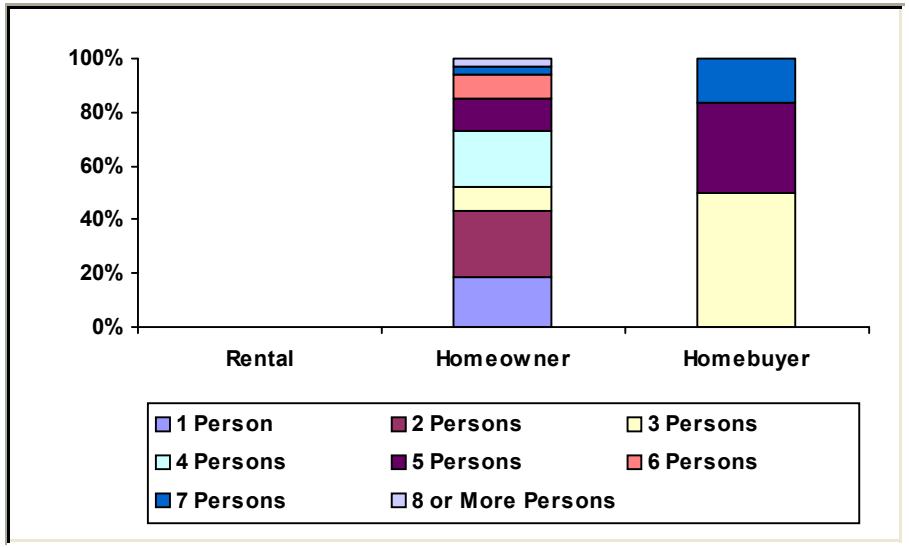
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

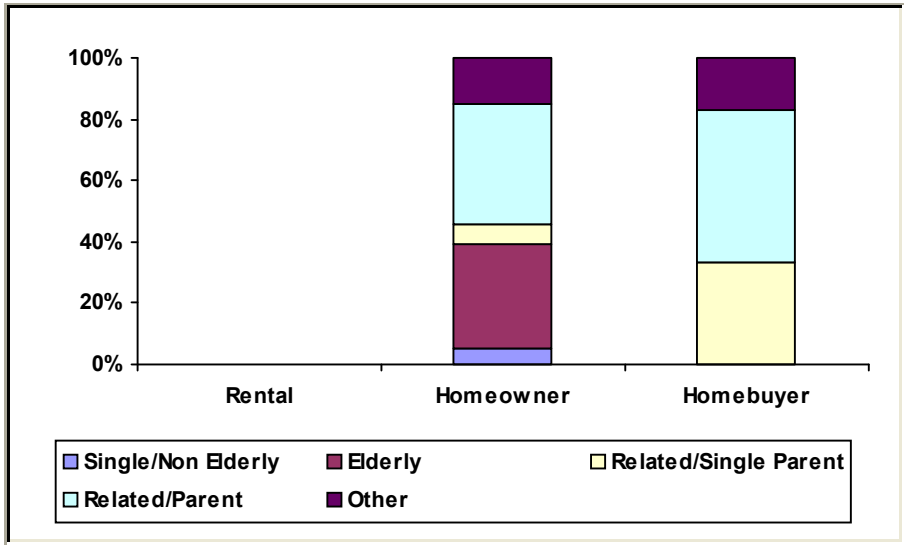
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



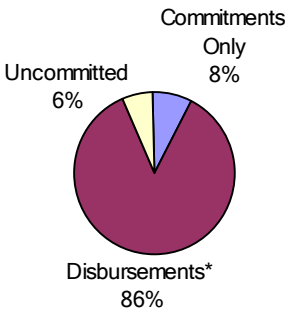
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pasadena, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,993,931**



* "Disbursements" include previously committed funds.

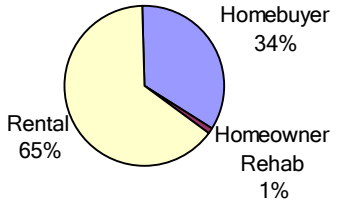
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **28 Households**

Cumulative Since: 1992 Total: **280**



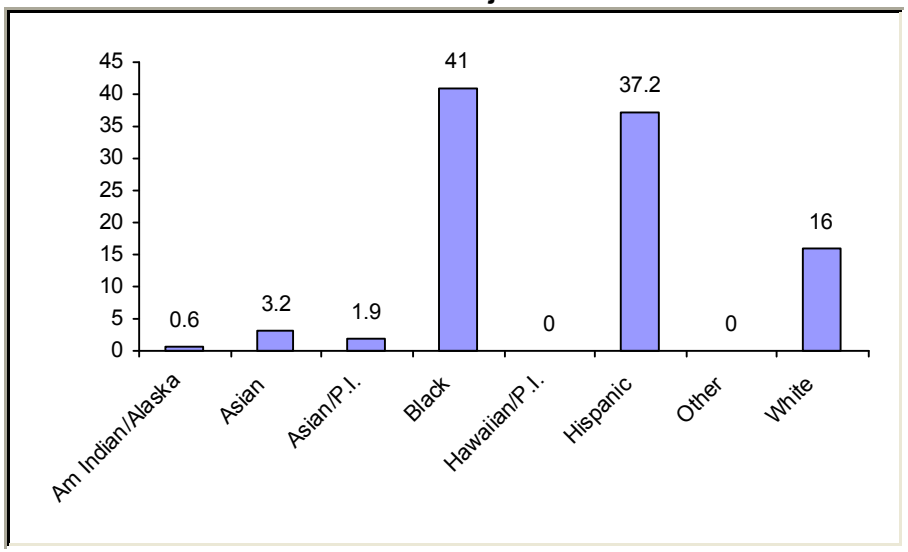
Tenant-Based Rental Assistance (TBRA) Total: **609 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, CA

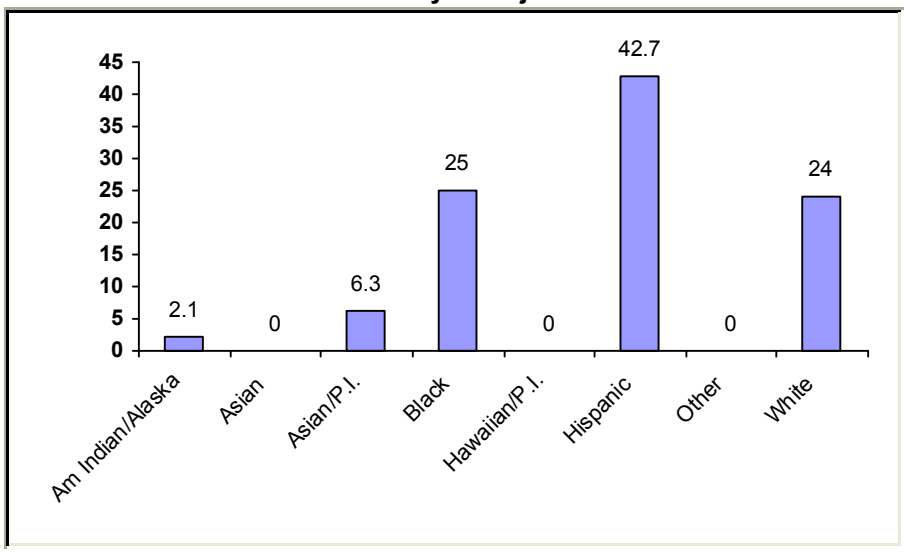
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



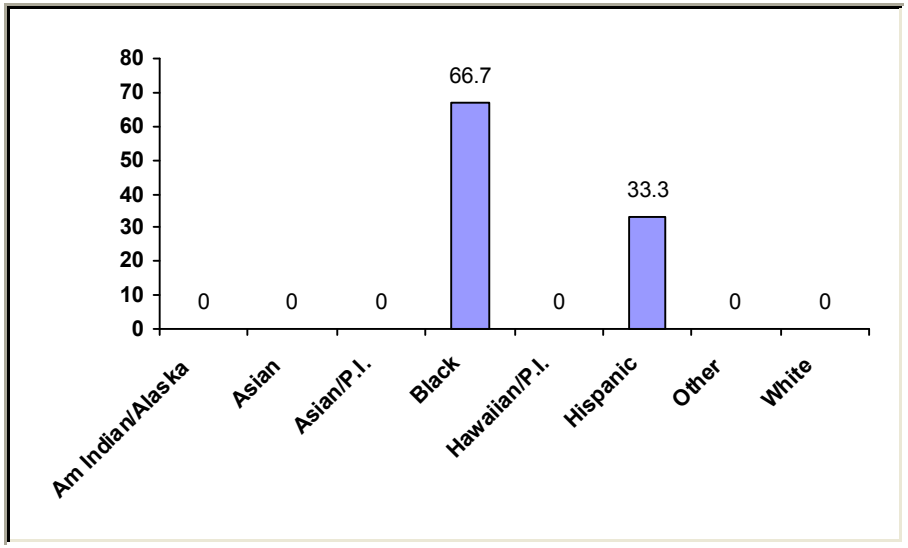
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,896**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,663**

Homeowner Rehabilitation Projects

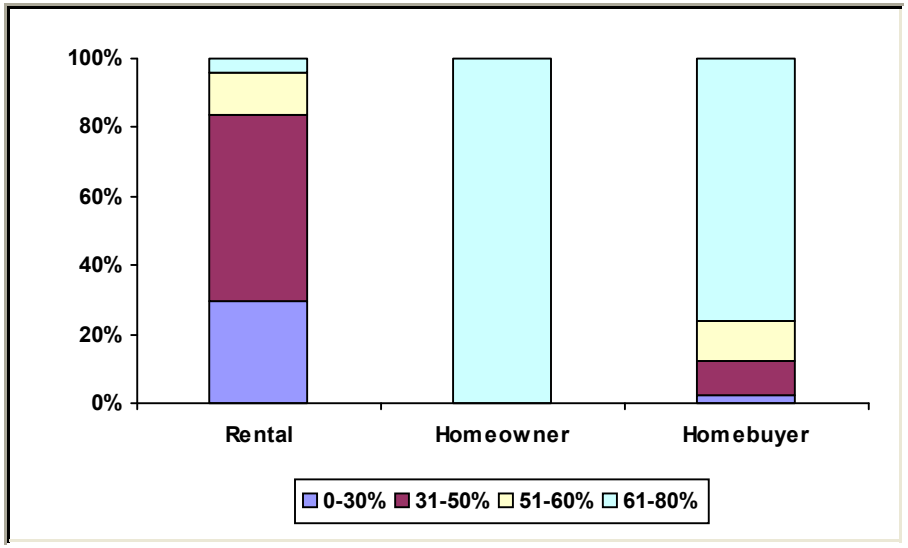


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,540**

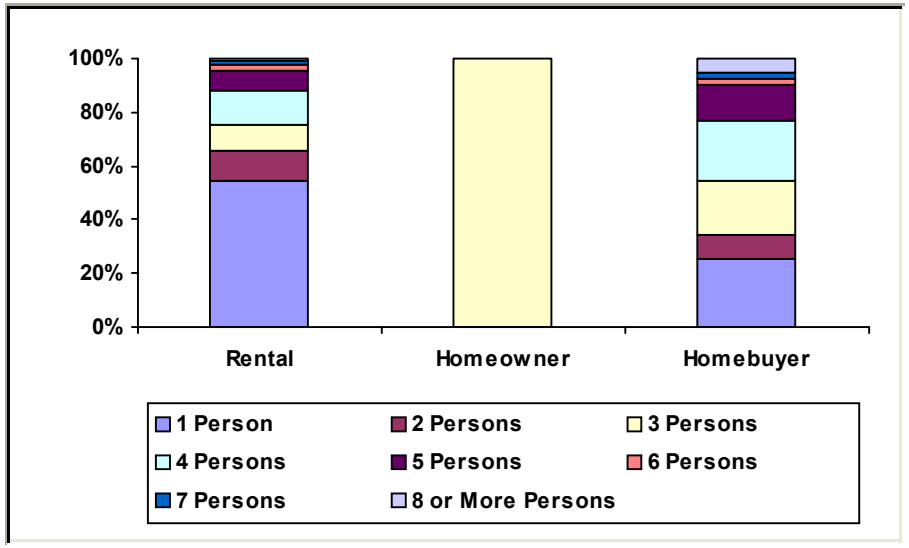
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

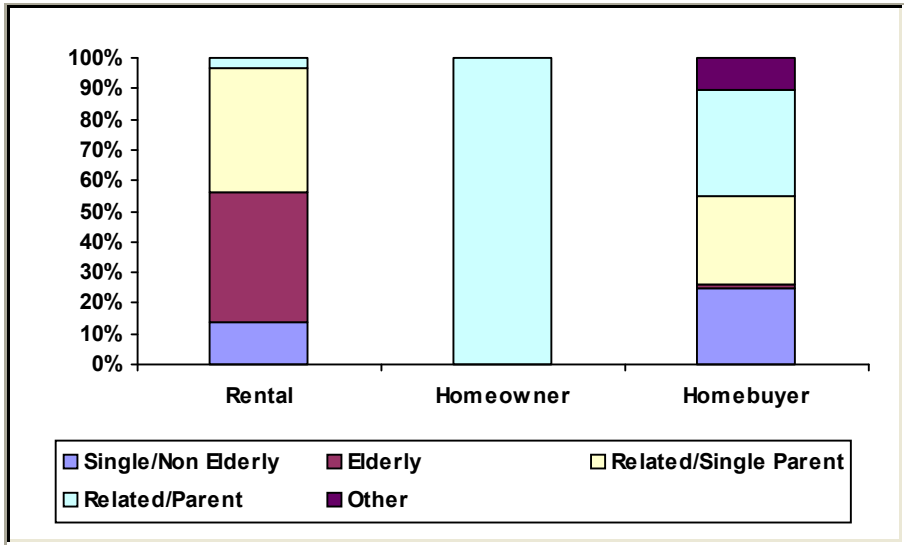
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



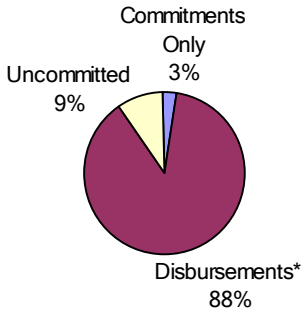
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Pomona, CA **PJ Since:** 1992

(1) Status of Funds

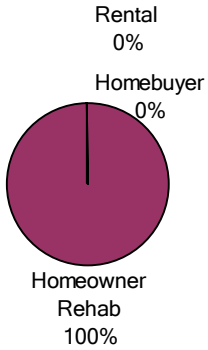
Total HOME Allocations Received: **$18,385,201**



* "Disbursements" include previously committed funds.

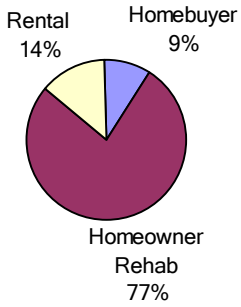
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **17 Households**

Cumulative Since: 1992 Total: **383**



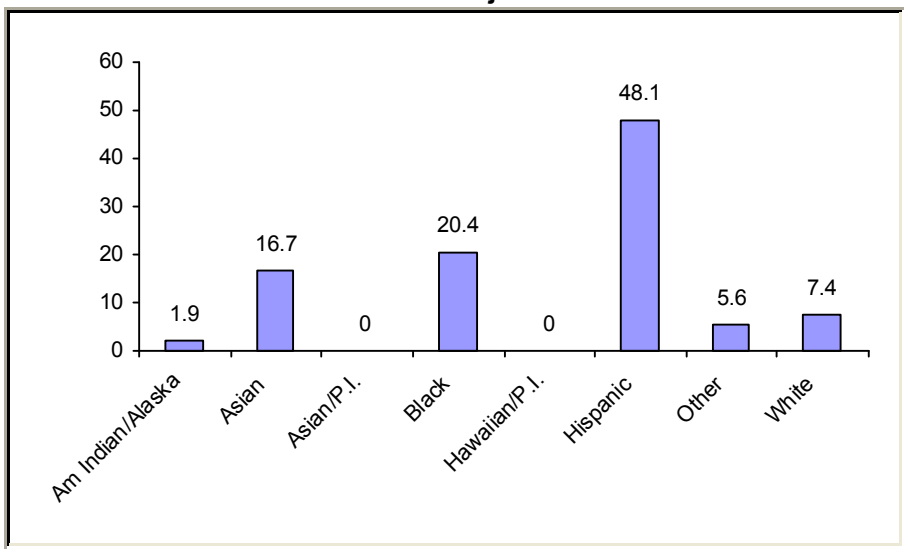
Tenant-Based Rental Assistance (TBRA) Total: **169 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

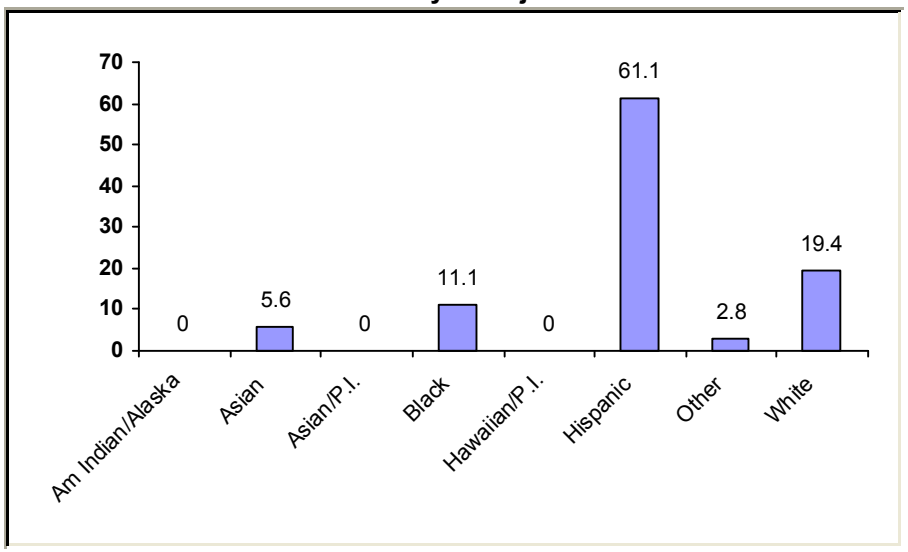
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



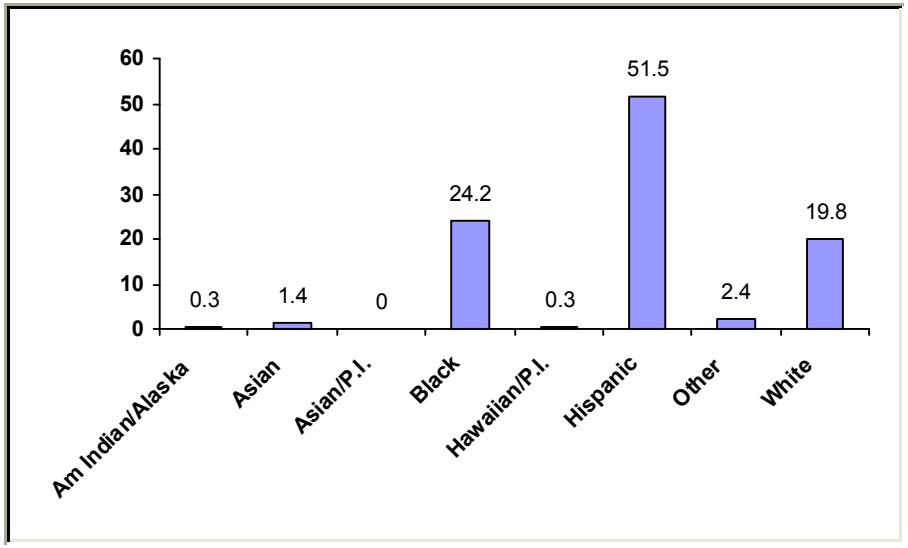
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,061**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$217,717**

Homeowner Rehabilitation Projects



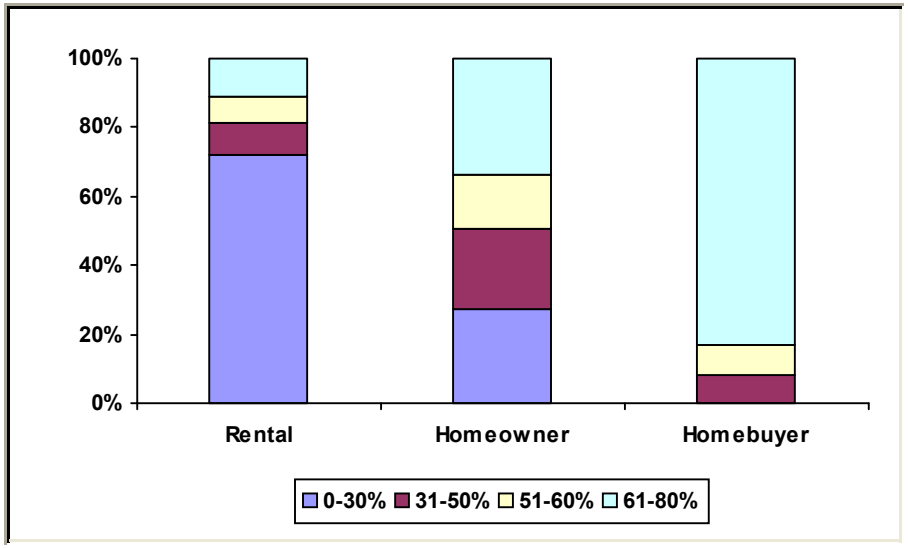
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,631**

* TDC - Includes all sources of funds

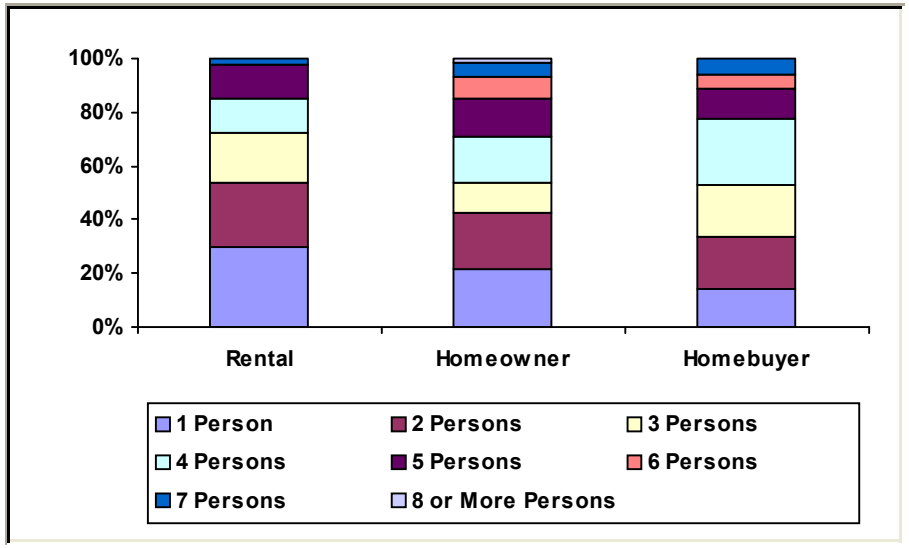
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

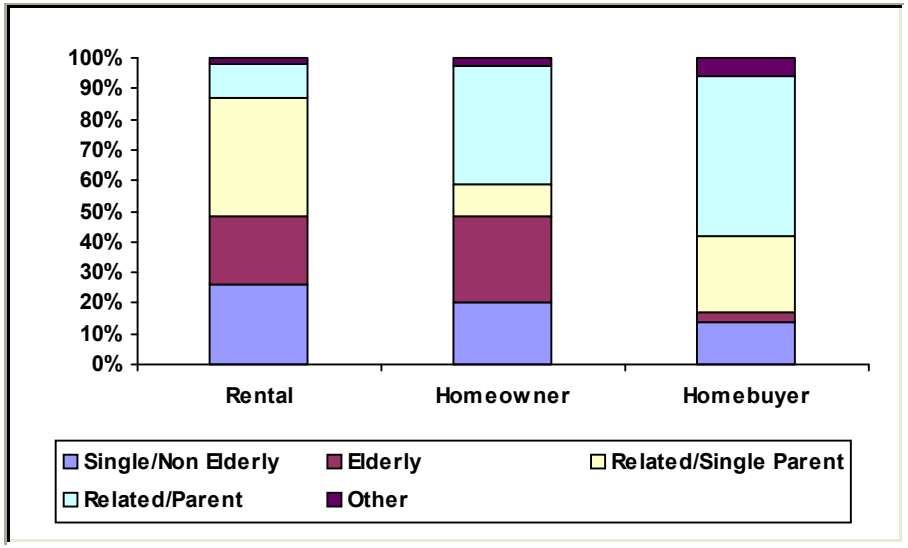
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



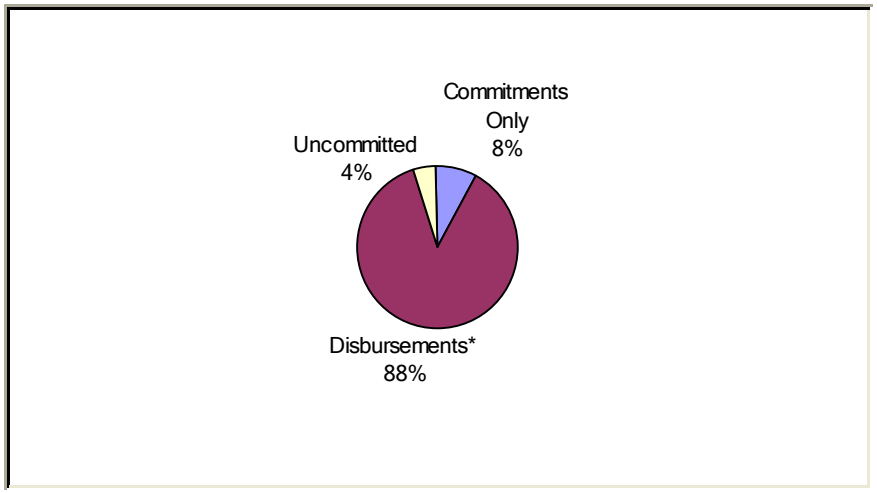
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Redding, CA **PJ Since:** 2003

(1) Status of Funds

Total HOME Allocations Received: **$4,704,651**



* "Disbursements" include previously committed funds.

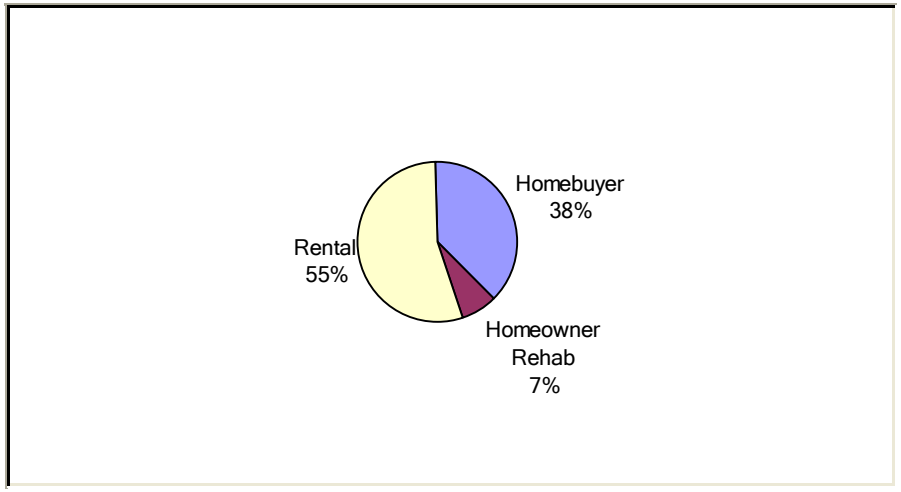
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **136**



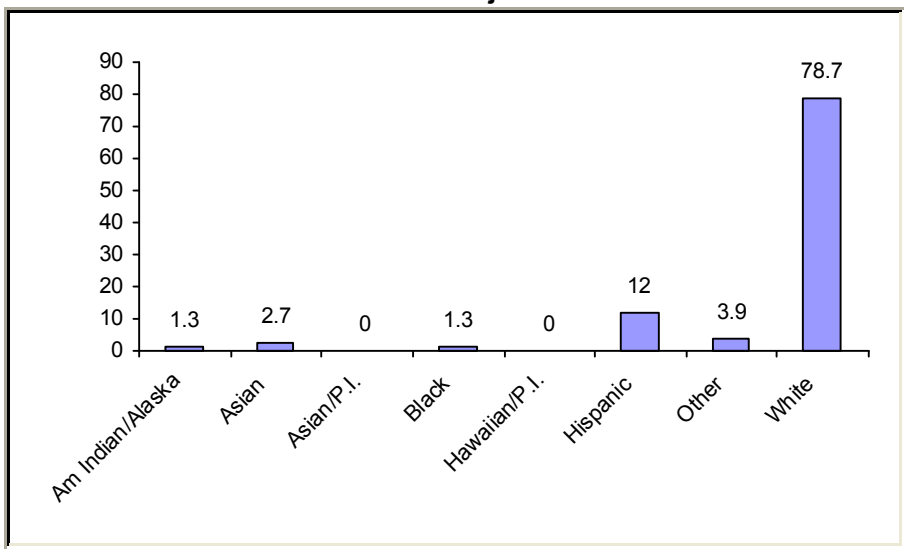
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redding, CA

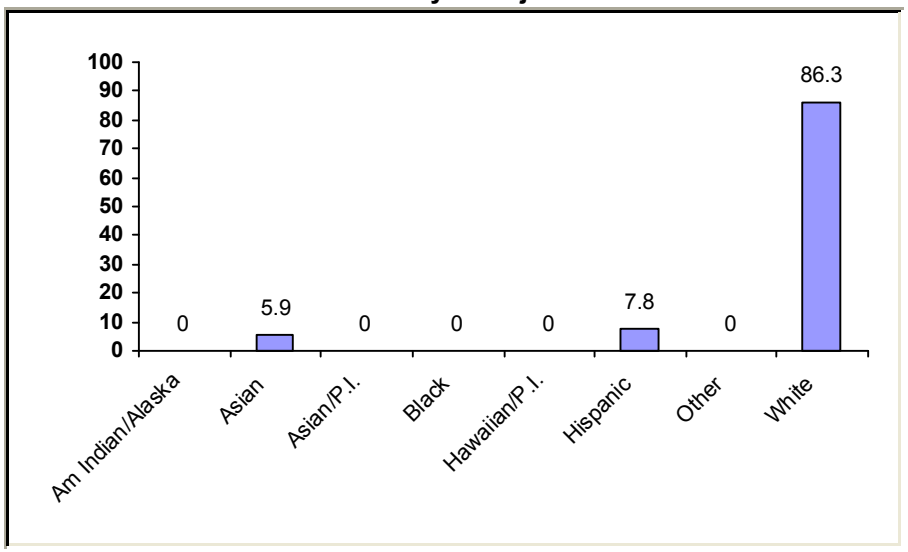
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



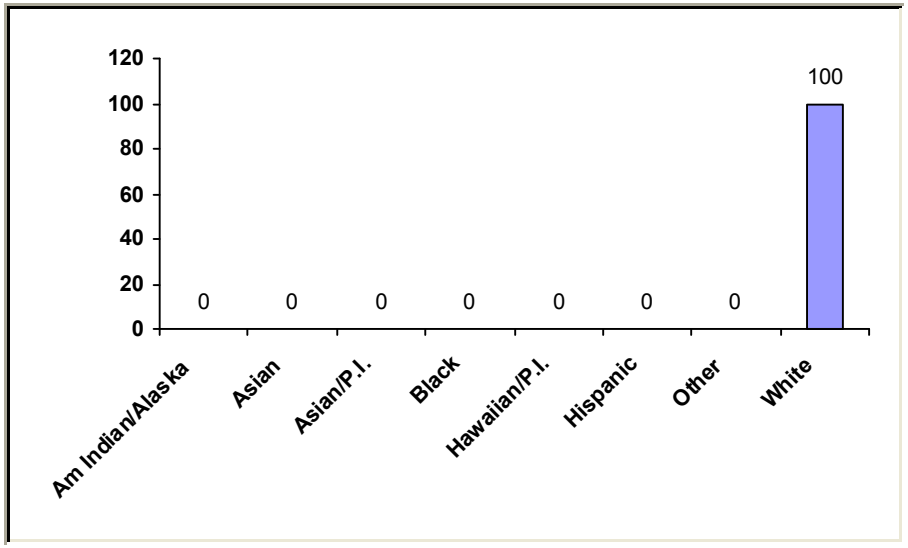
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,949**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$165,834**

Homeowner Rehabilitation Projects



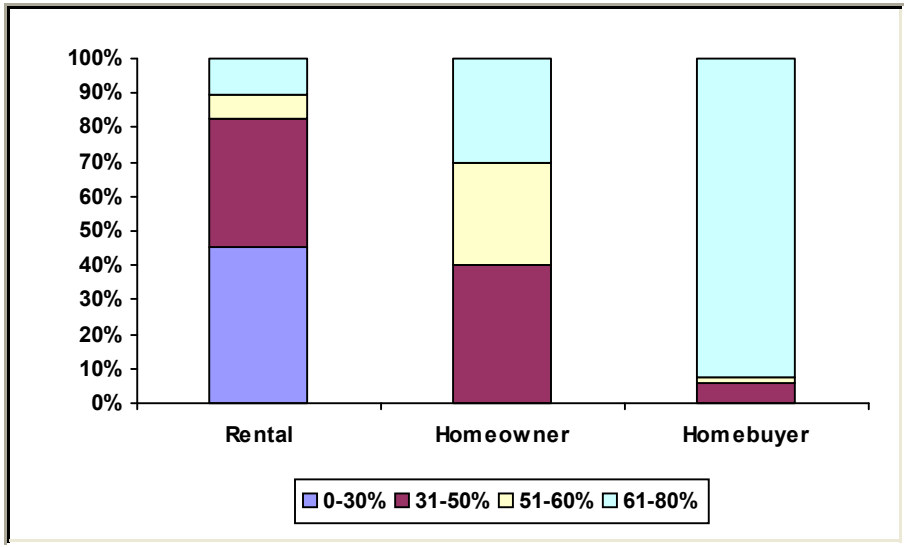
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,828**

* TDC - Includes all sources of funds

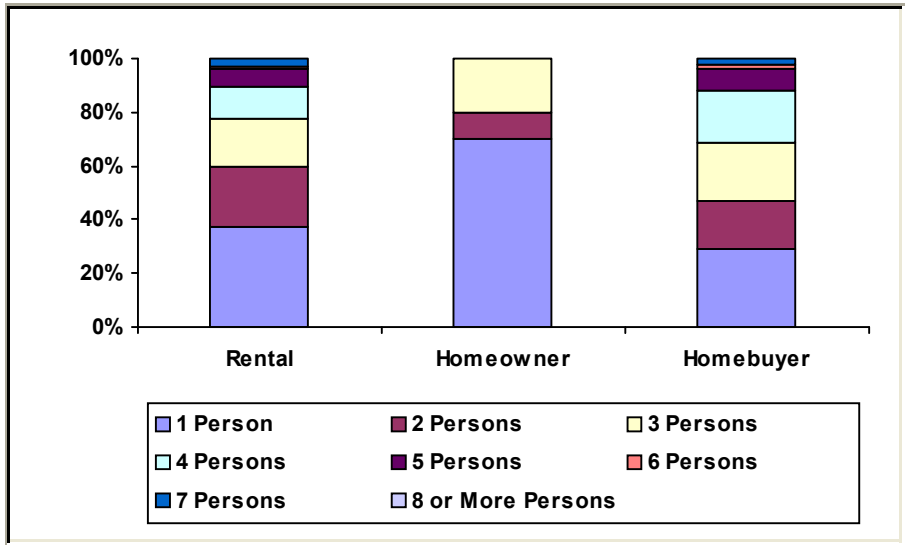
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redding, CA

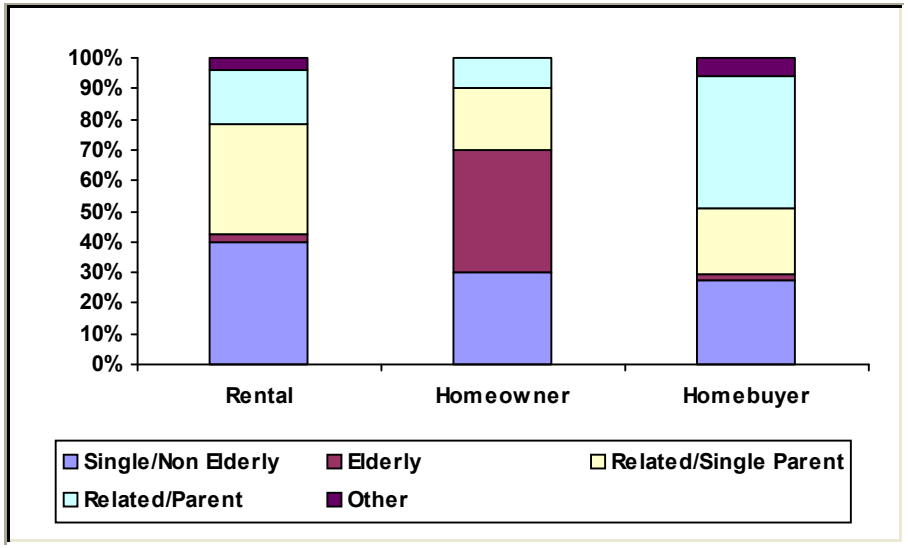
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



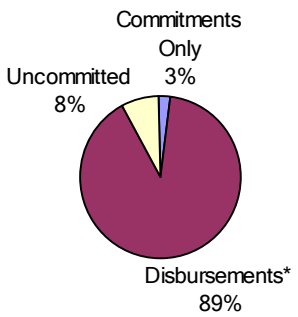
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Redwood City, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$5,882,508**



* "Disbursements" include previously committed funds.

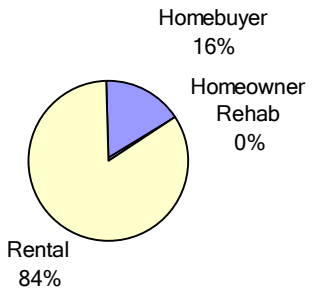
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **263**



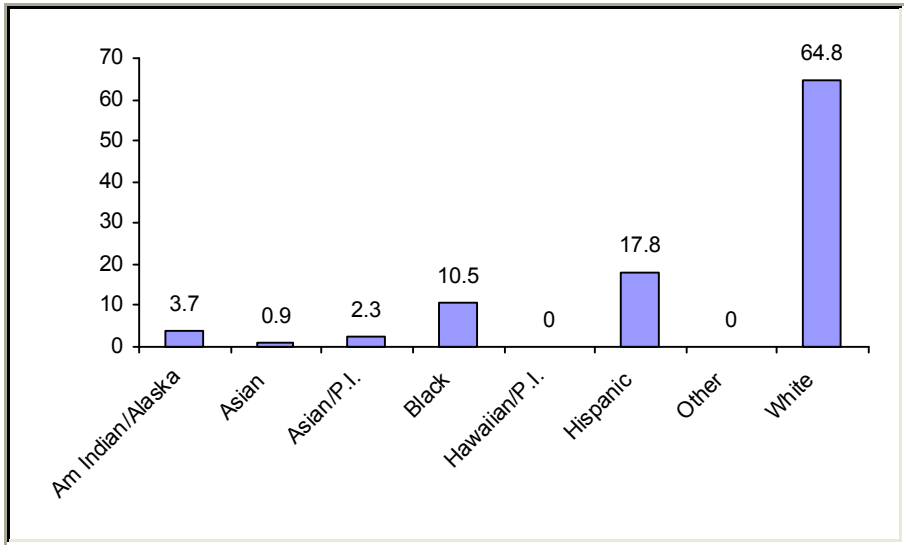
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

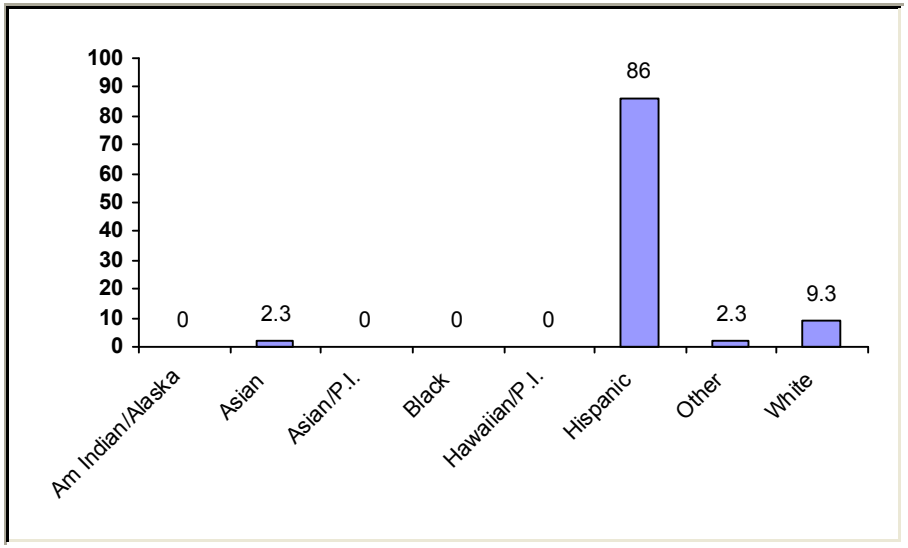
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$36,971**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,727**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

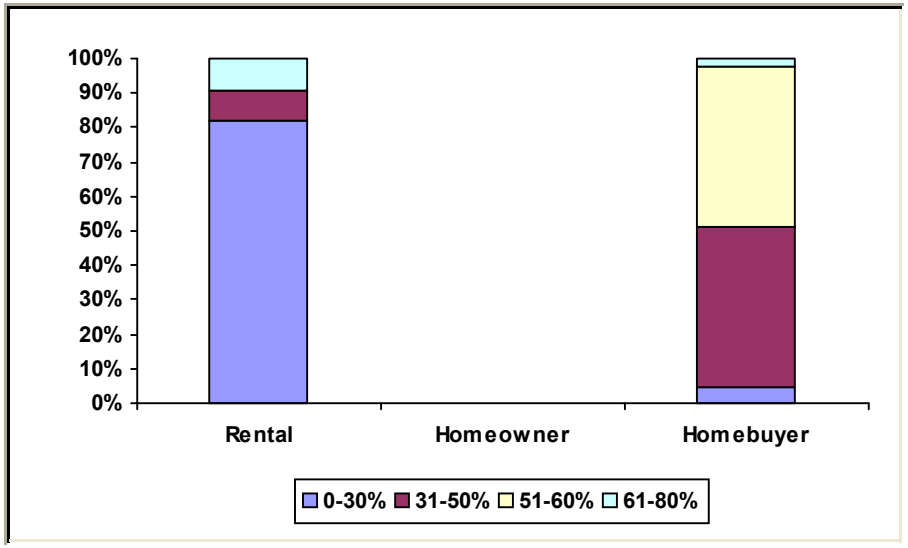
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

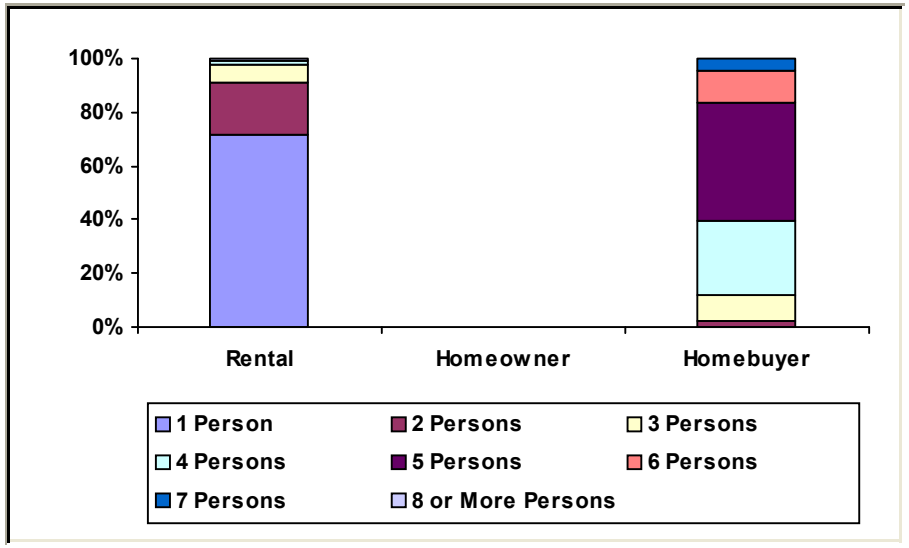
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

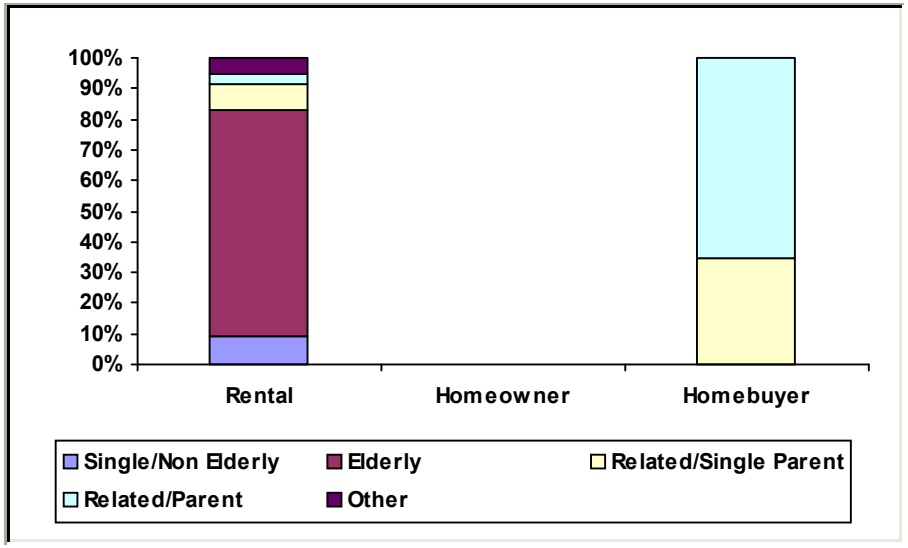
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



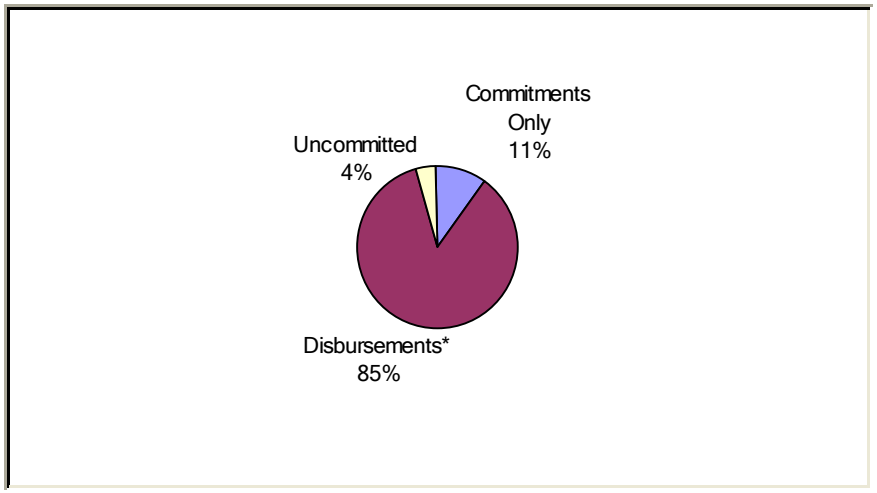
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Richmond, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$14,009,868**



* "Disbursements" include previously committed funds.

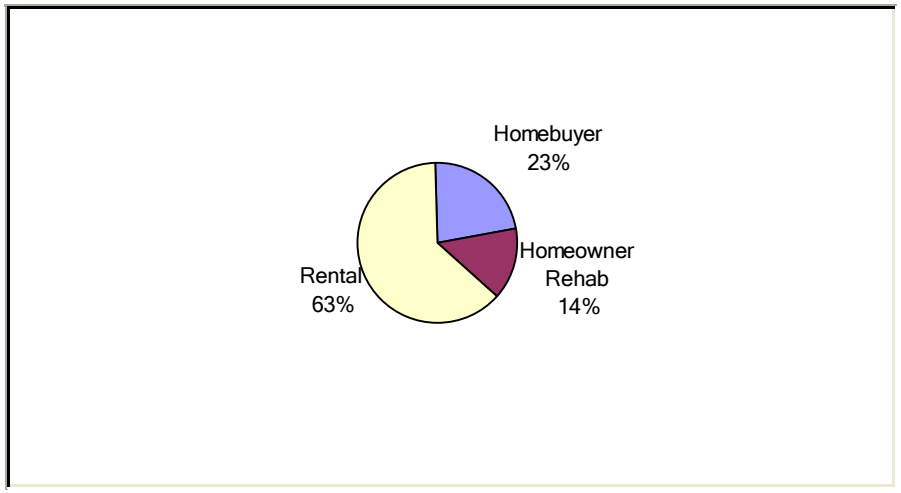
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **230**



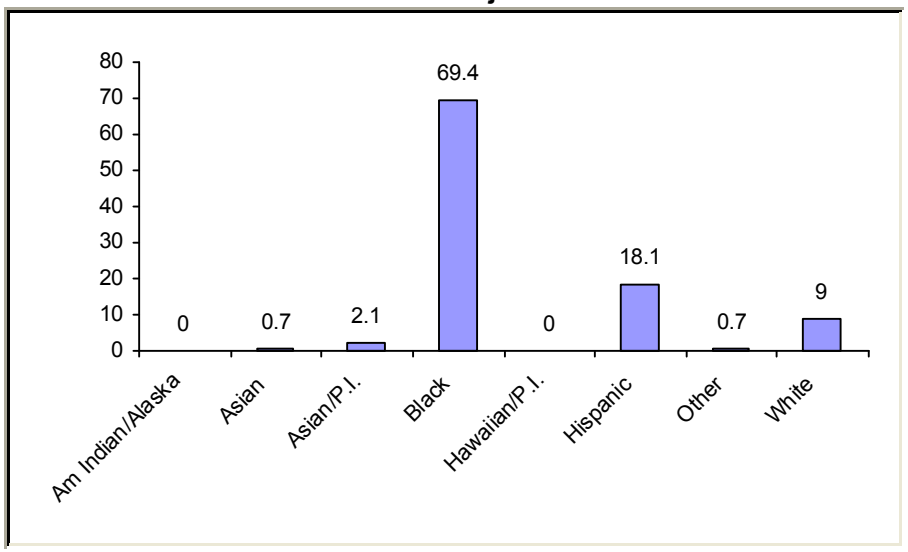
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, CA

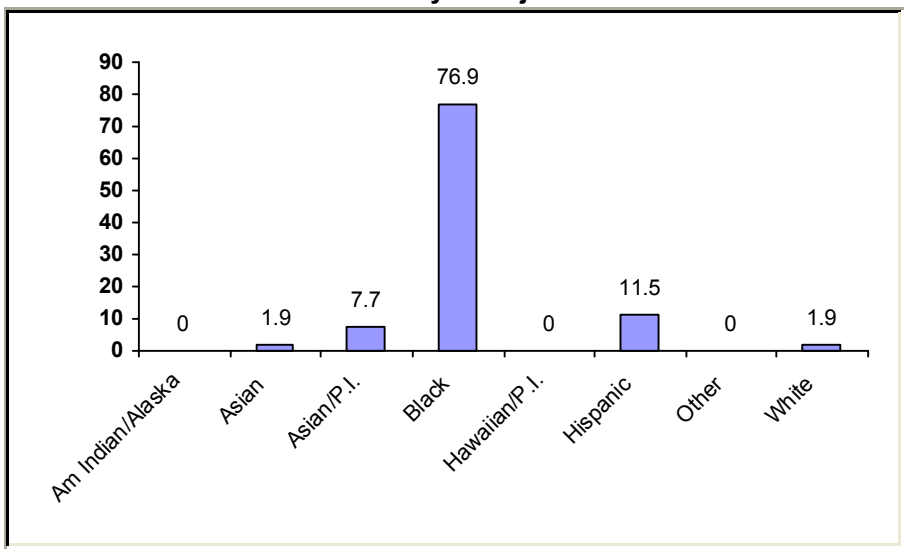
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



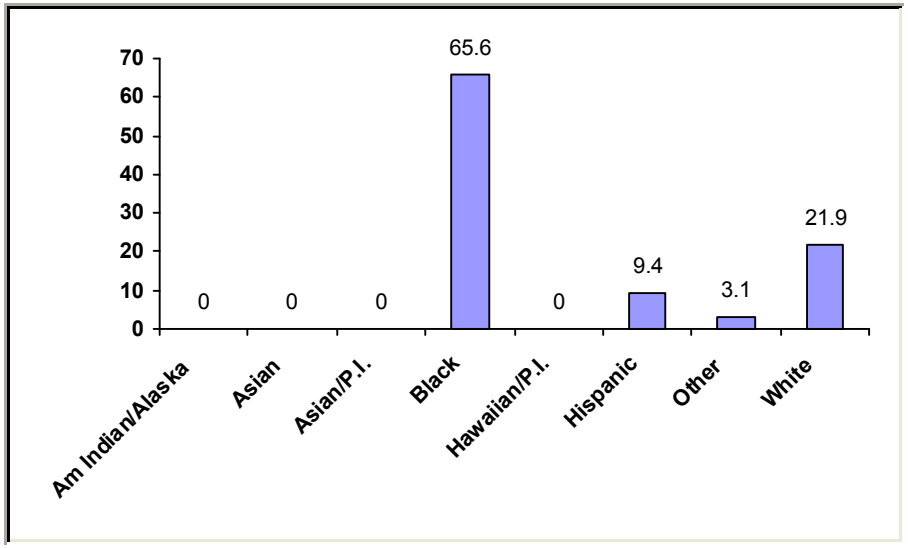
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,780**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,639**

Homeowner Rehabilitation Projects



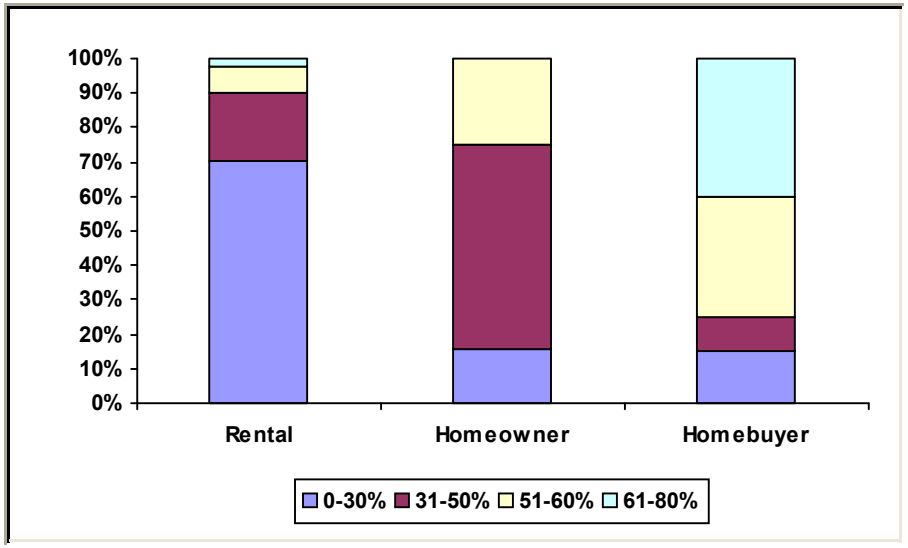
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,237**

* TDC - Includes all sources of funds

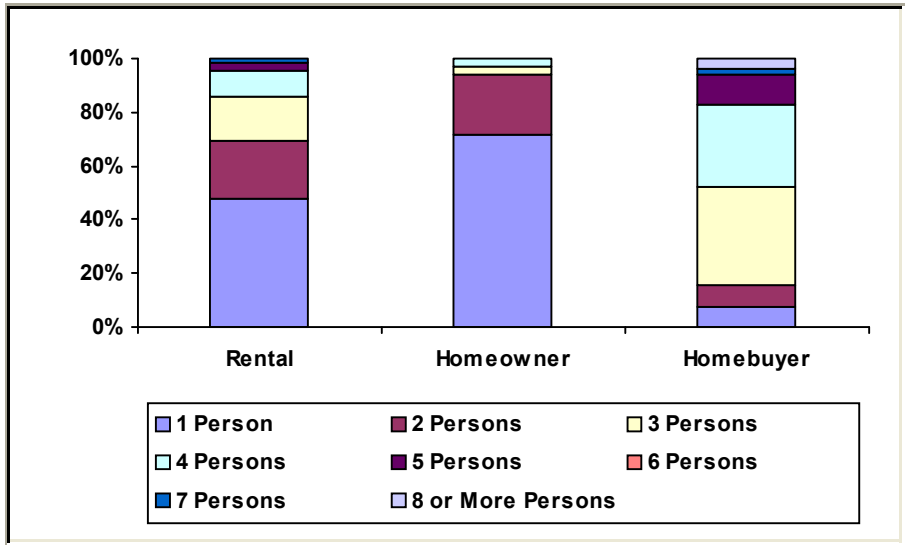
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, CA

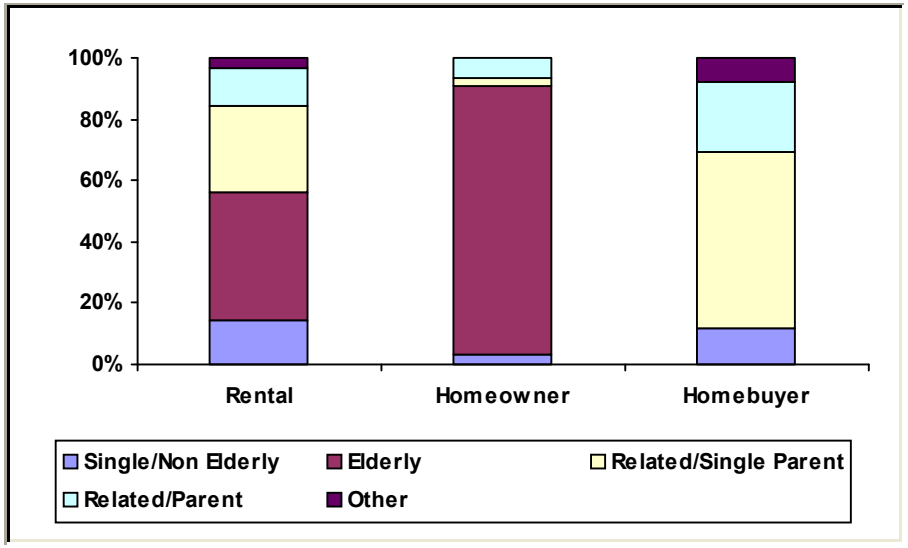
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



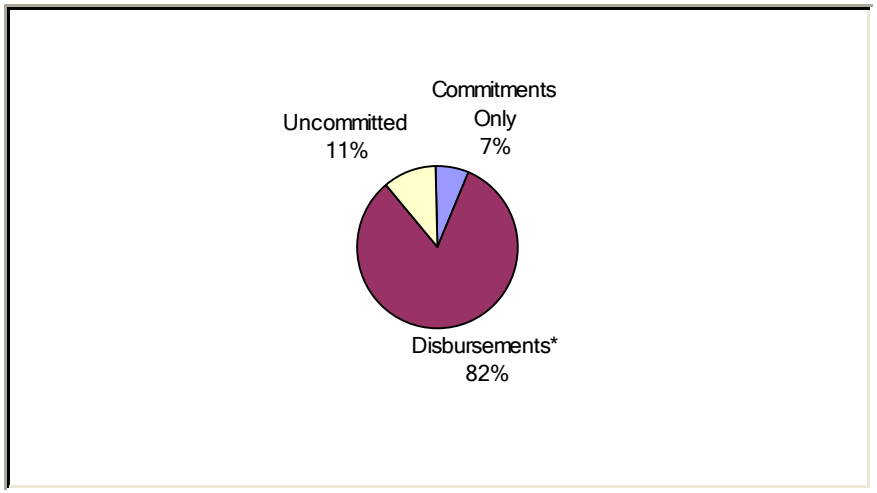
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Riverside, CA **PJ Since:** 1992

(1) Status of Funds

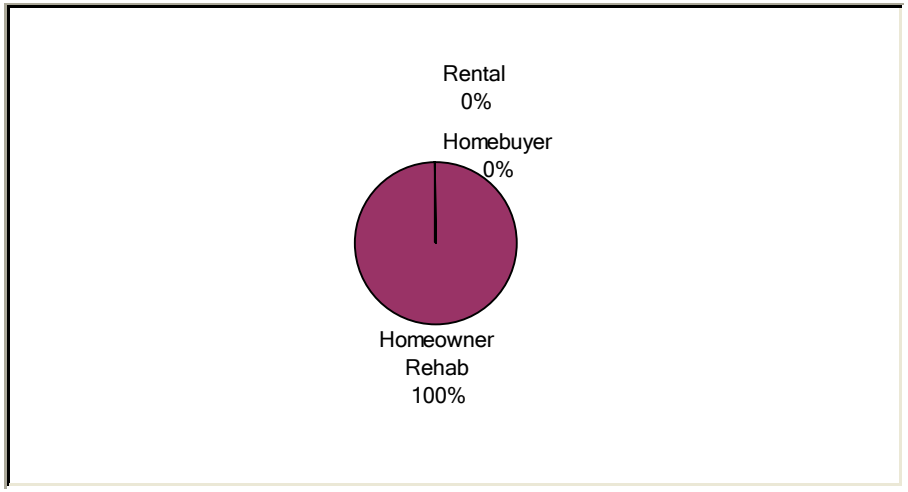
Total HOME Allocations Received: **$26,831,316**



* "Disbursements" include previously committed funds.

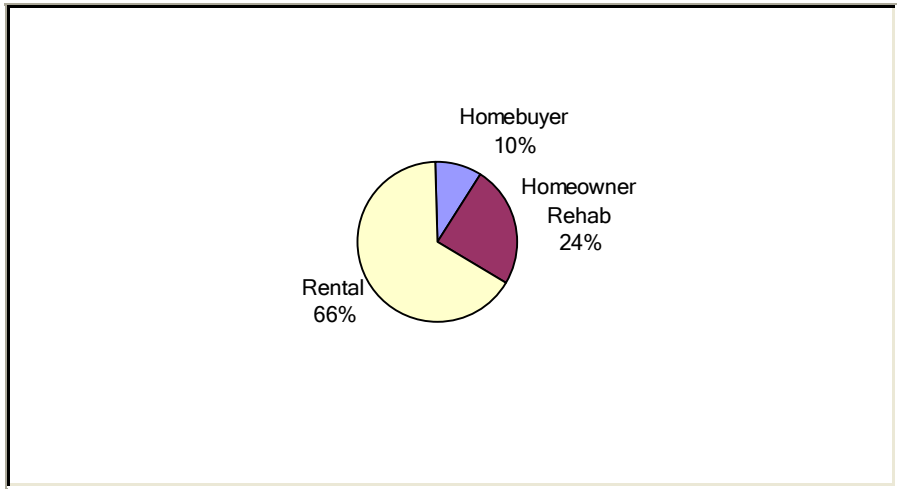
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **645**



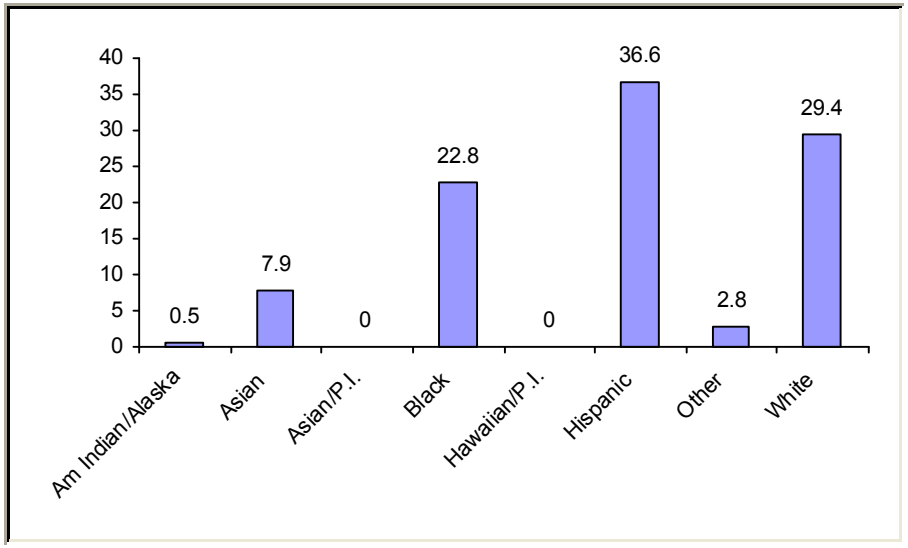
Tenant-Based Rental Assistance (TBRA) Total: **46 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside, CA

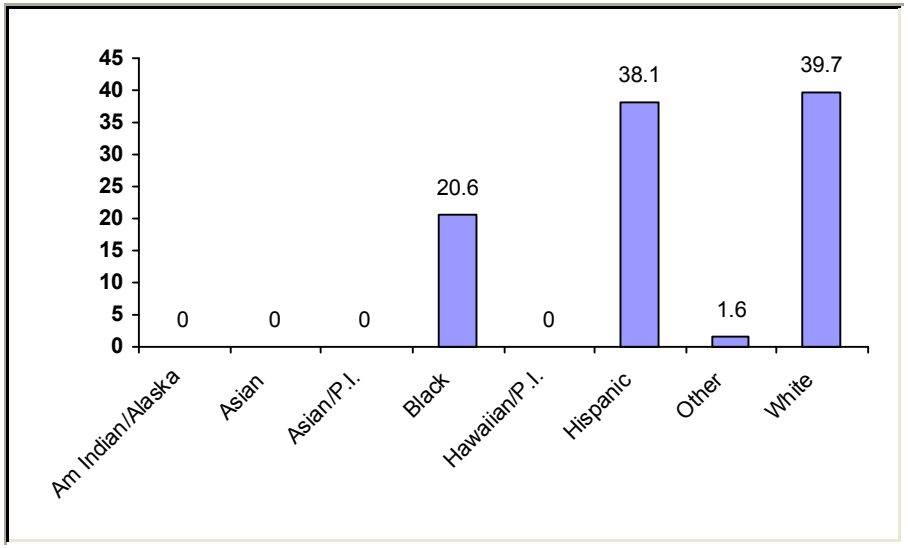
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



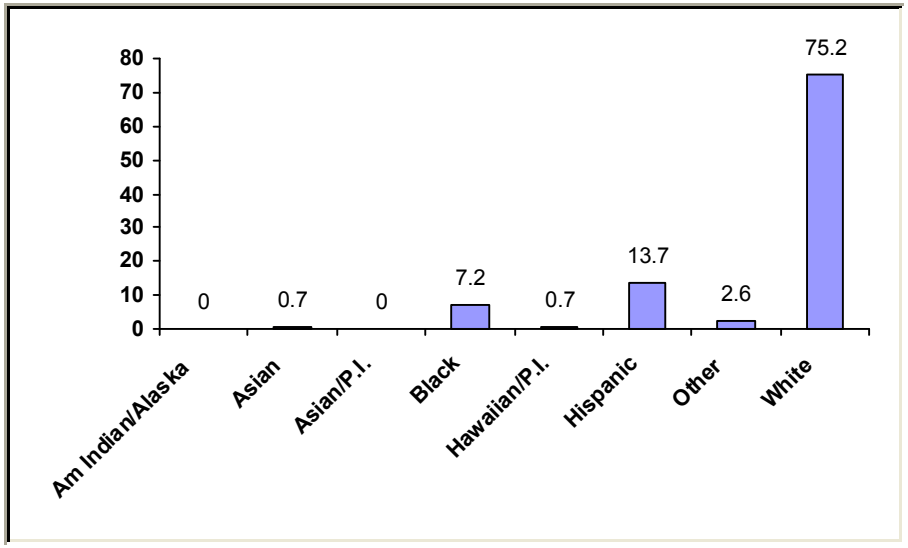
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,948**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,510**

Homeowner Rehabilitation Projects

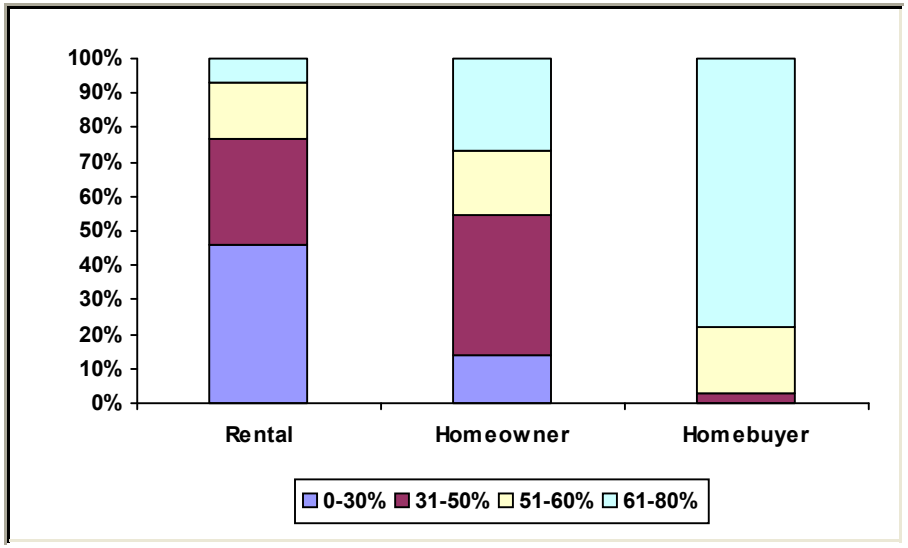


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,880**

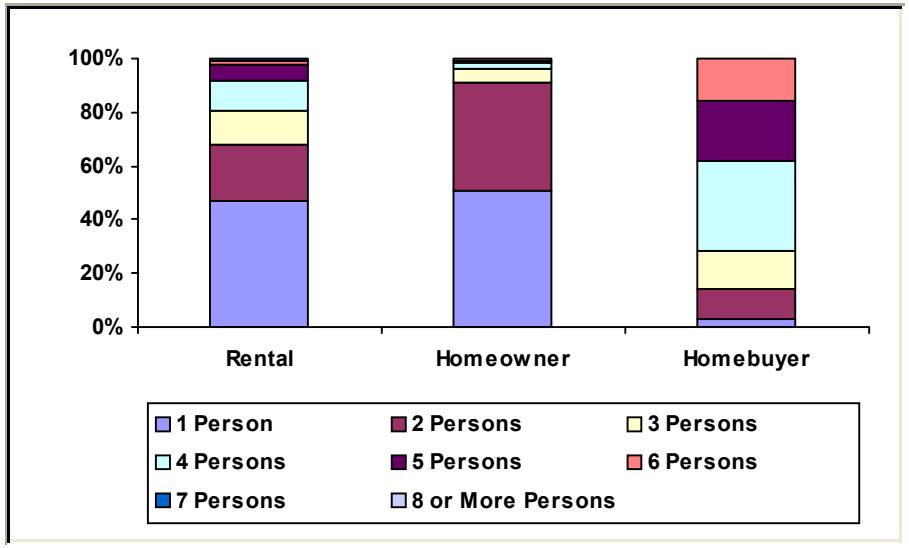
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

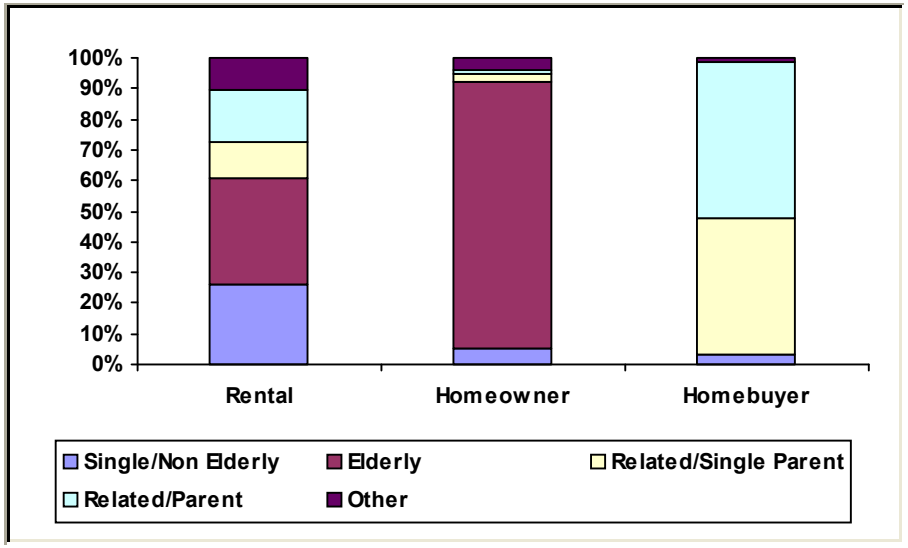
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



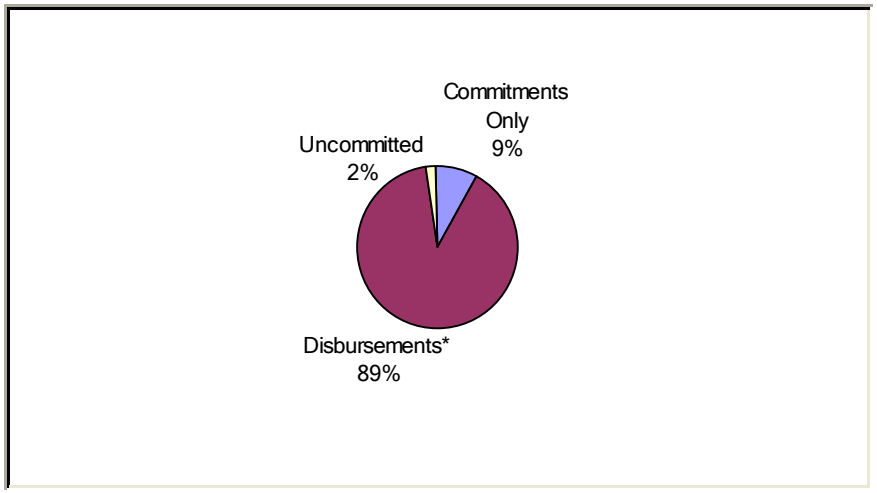
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Riverside County, CA **PJ Since:** 1992

(1) Status of Funds

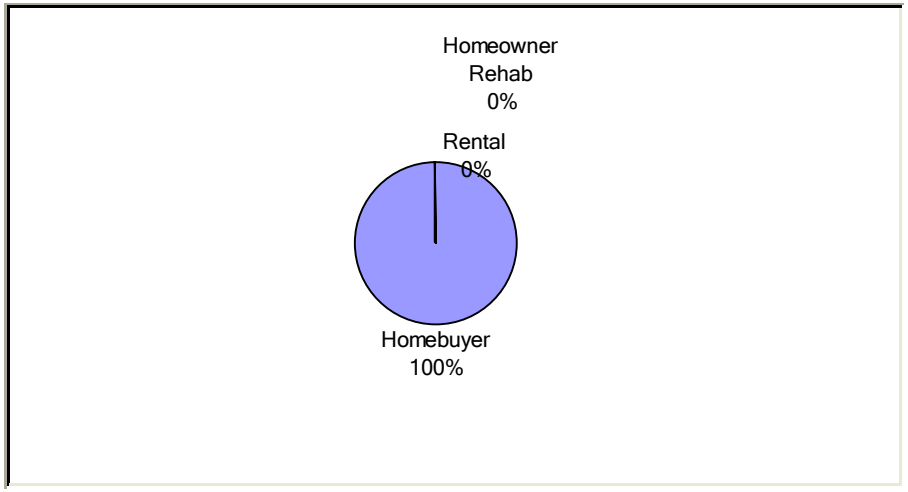
Total HOME Allocations Received: **$57,521,021**



* "Disbursements" include previously committed funds.

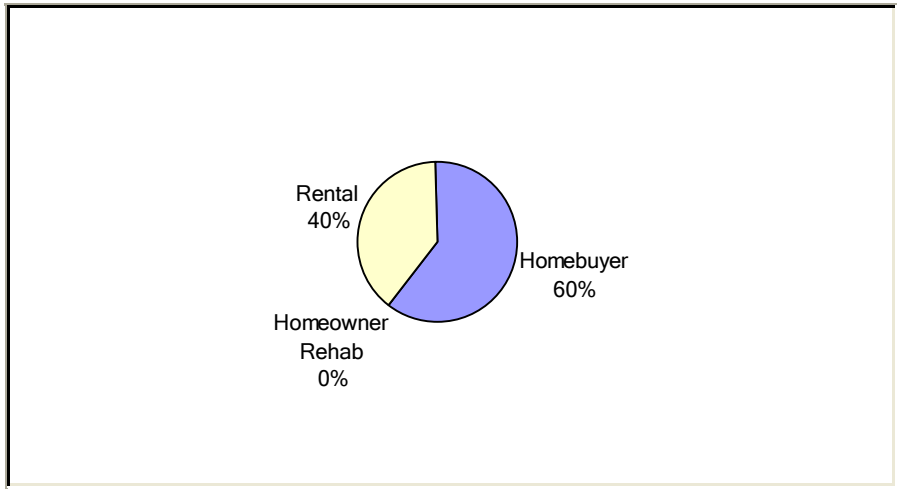
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **70 Households**

Cumulative Since: 1992 Total: **1,790**



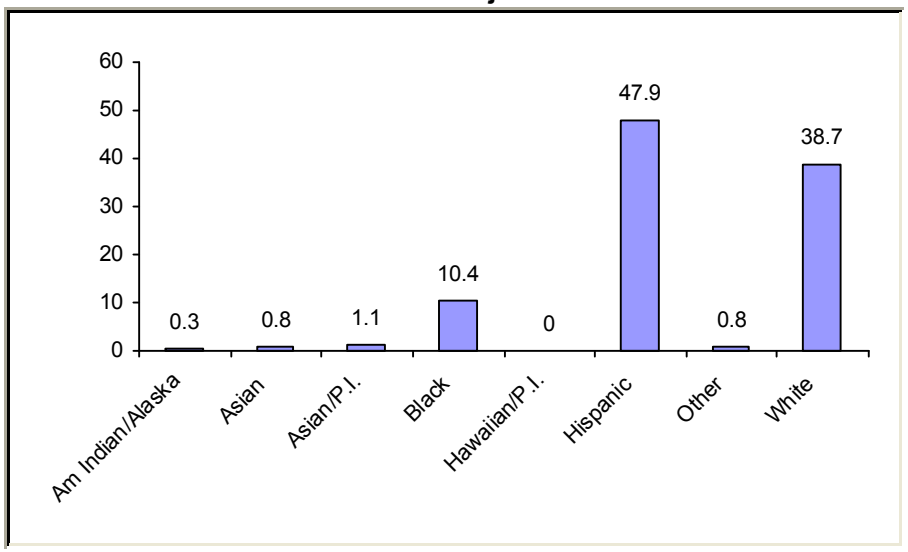
Tenant-Based Rental Assistance (TBRA) Total: **1198 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside County, CA

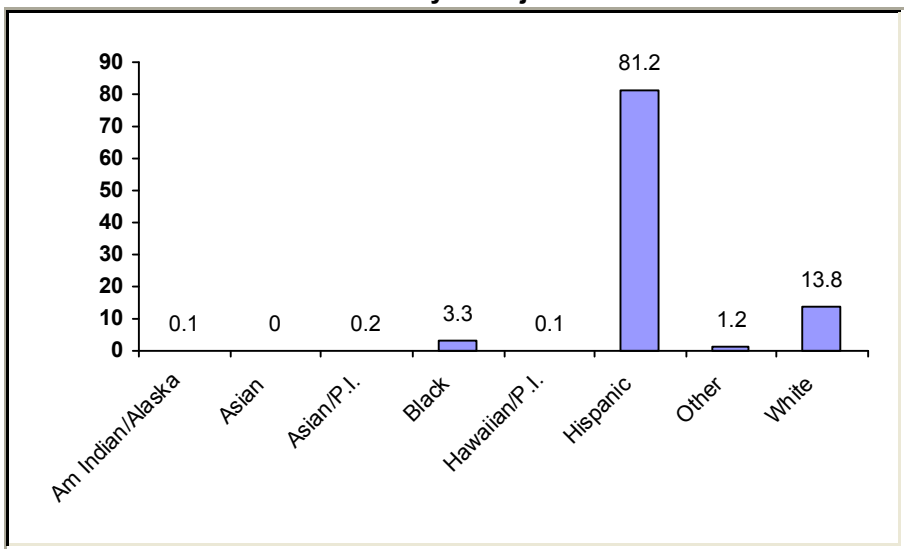
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,081**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,990**

Homeowner Rehabilitation Projects

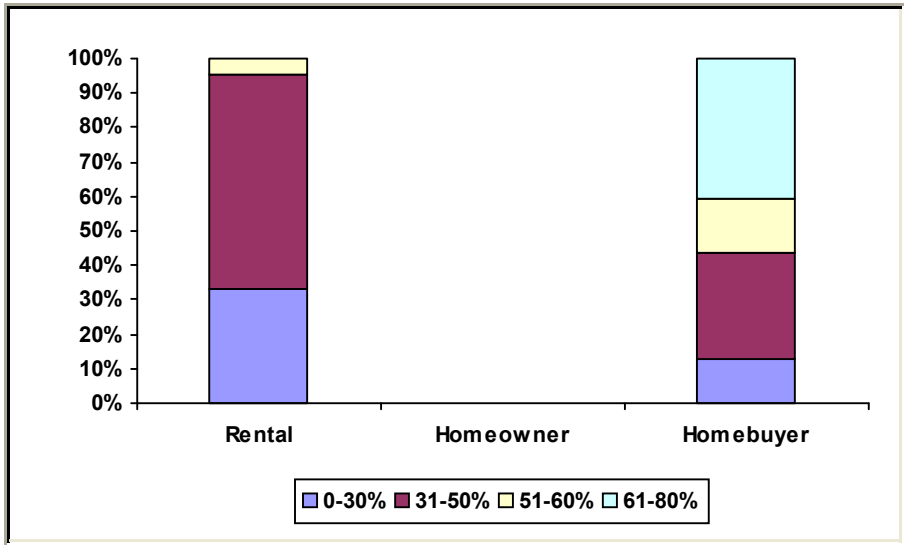
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

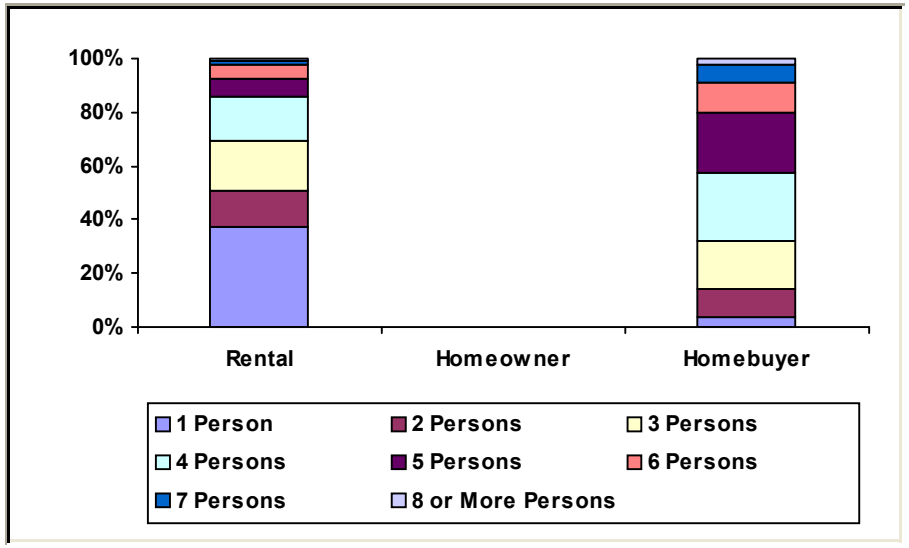
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

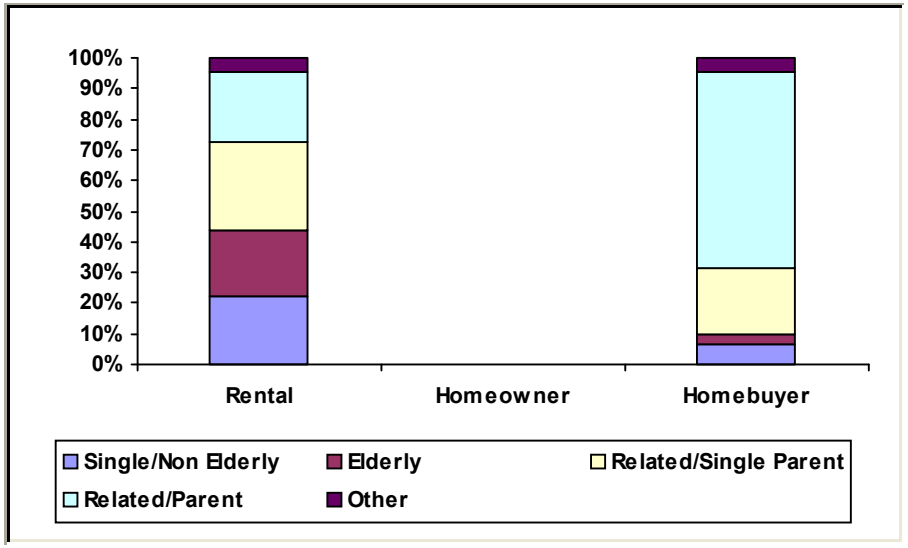
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



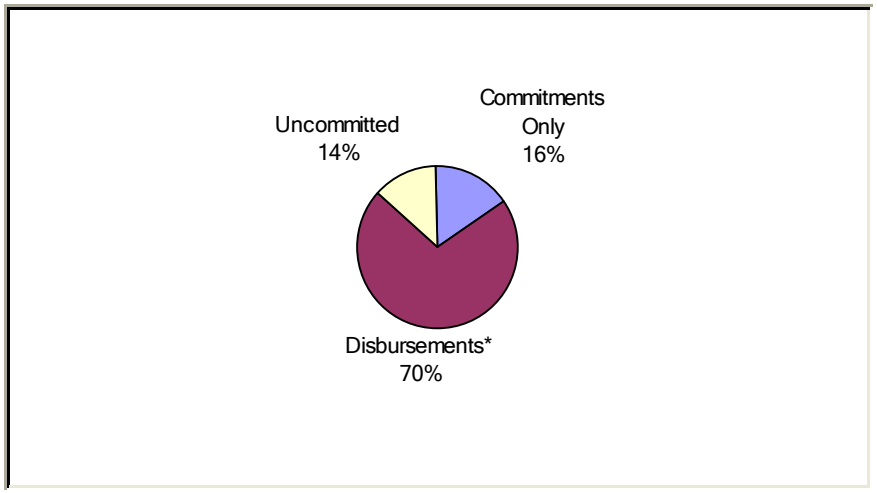
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Rosemead, CA** **PJ Since:** **1996**

(1) Status of Funds

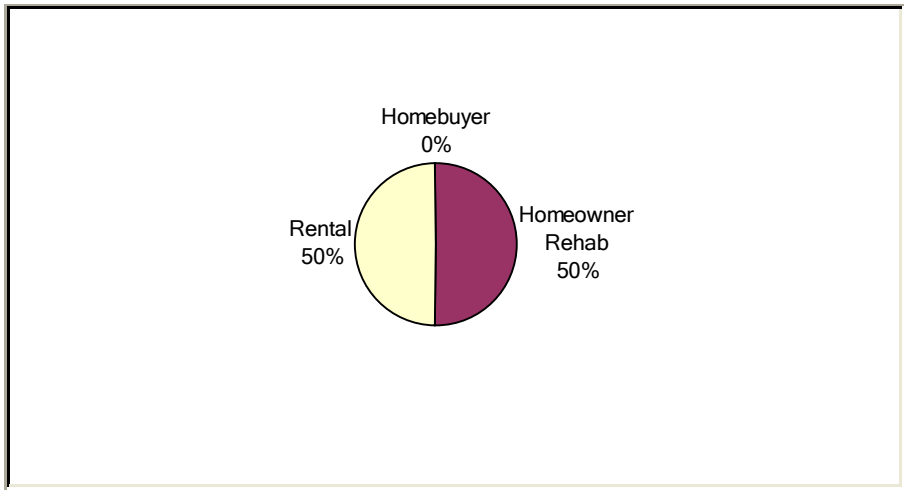
Total HOME Allocations Received: **$7,783,951**



* "Disbursements" include previously committed funds.

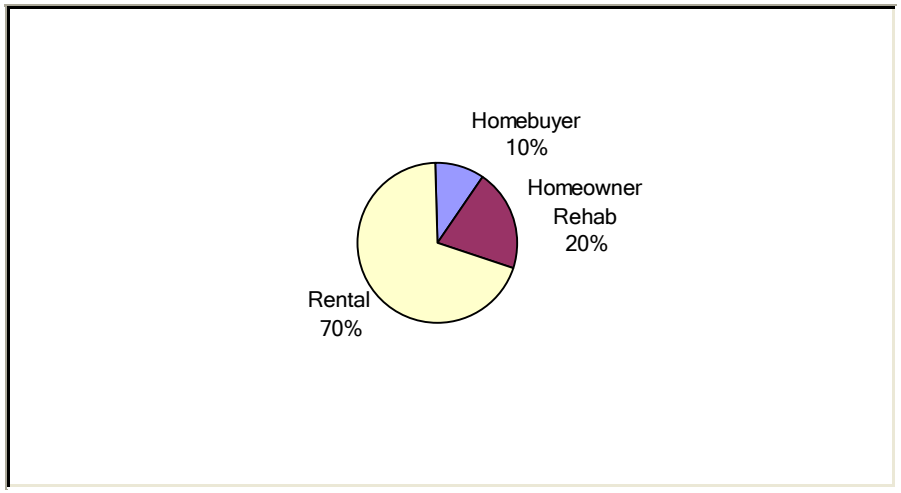
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **136**



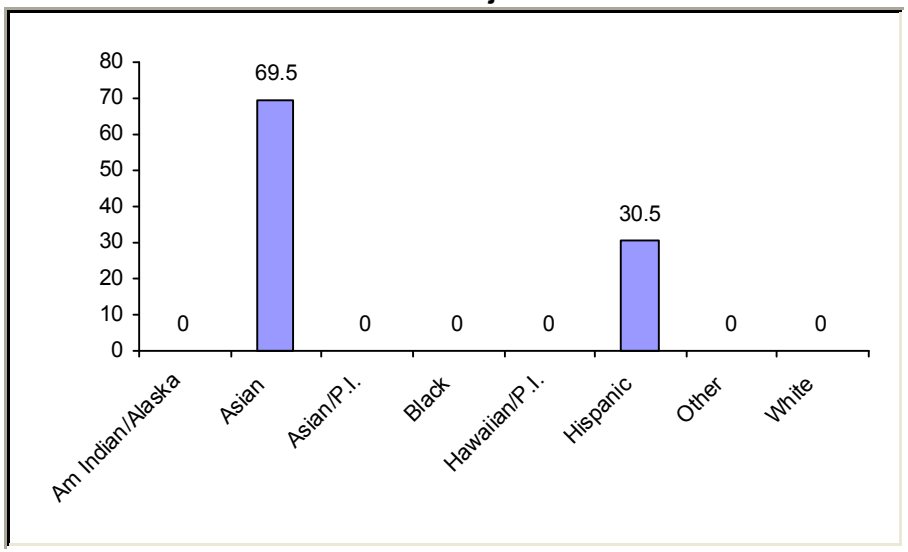
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

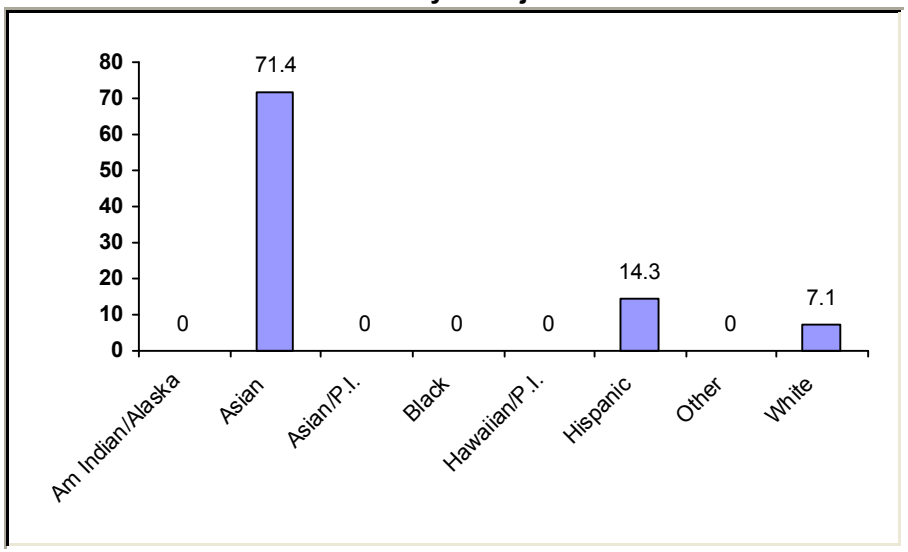
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



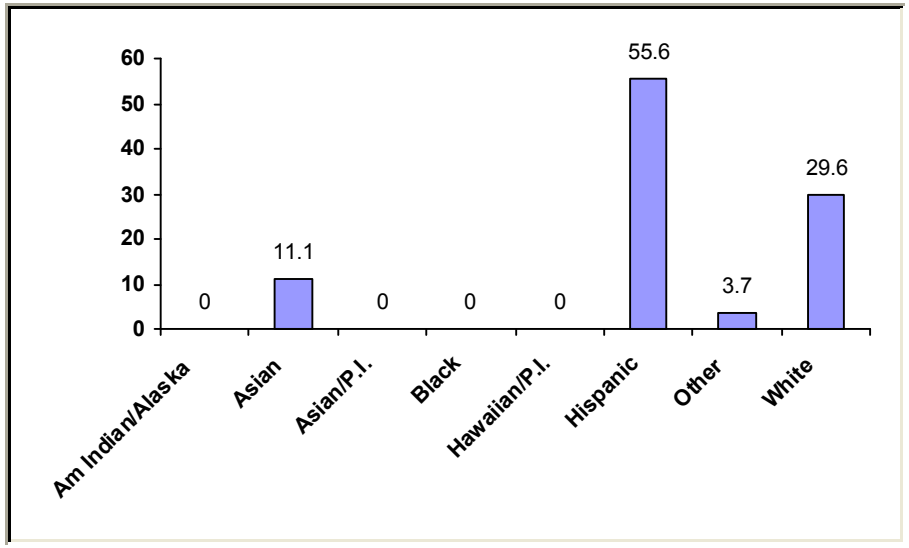
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$316,660**

Homeowner Rehabilitation Projects



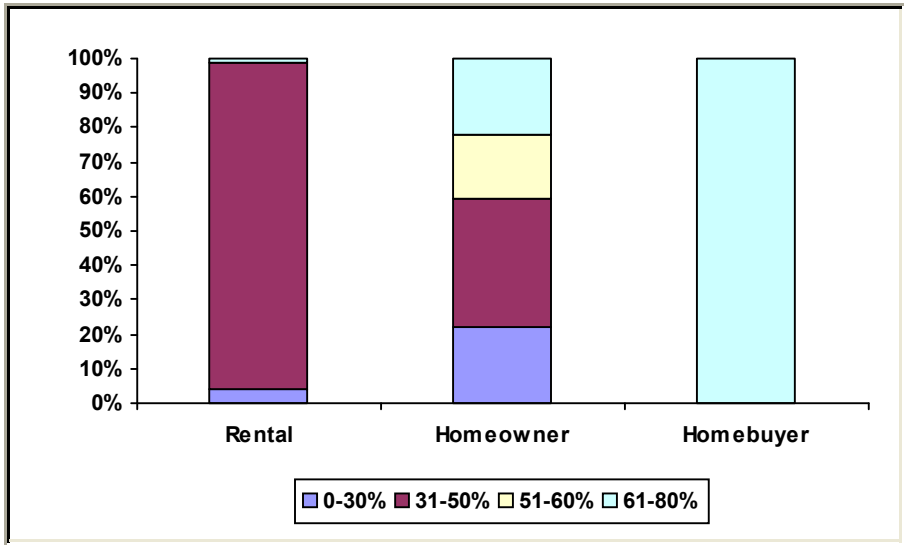
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,345**

* TDC - Includes all sources of funds

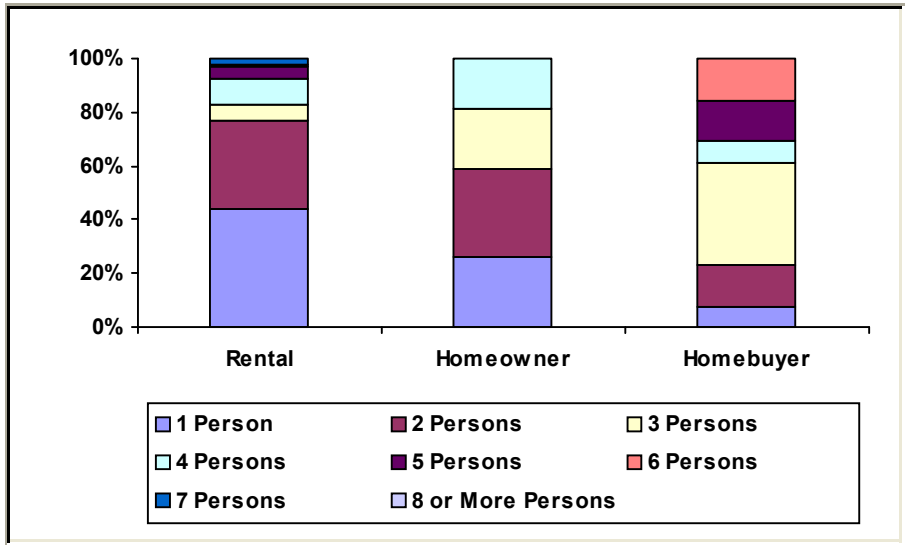
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

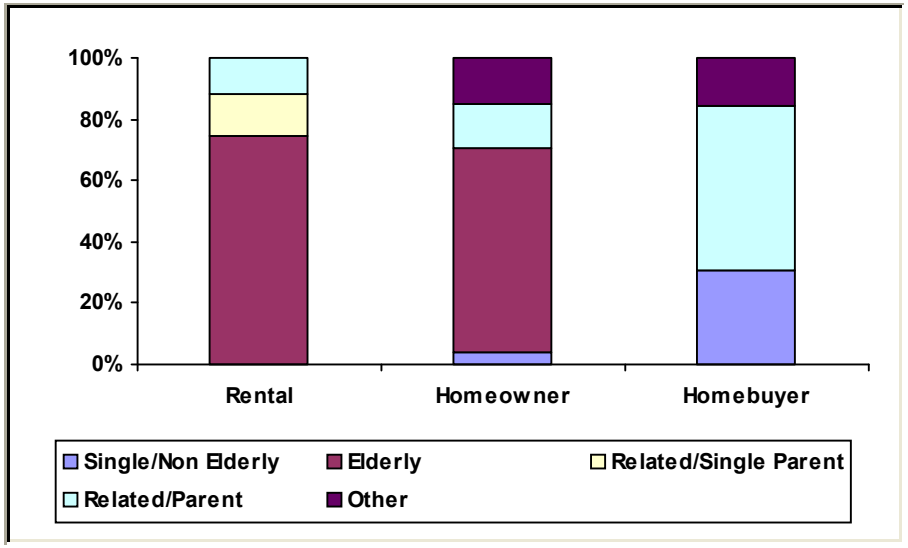
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



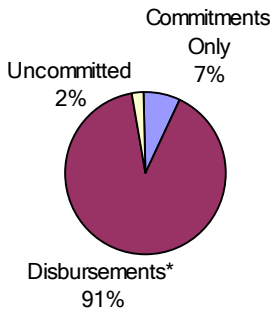
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Sacramento, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$58,272,141**



* "Disbursements" include previously committed funds.

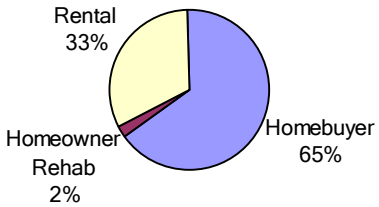
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,412**



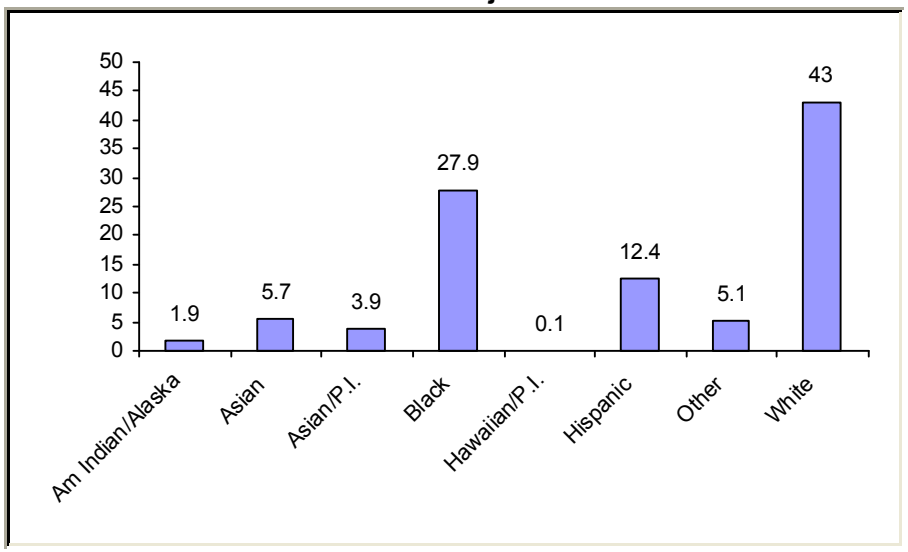
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento, CA

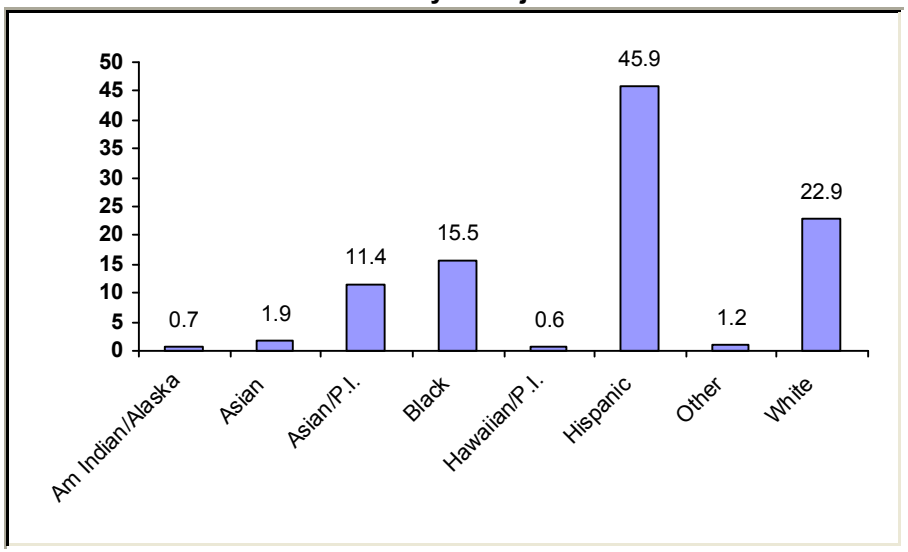
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



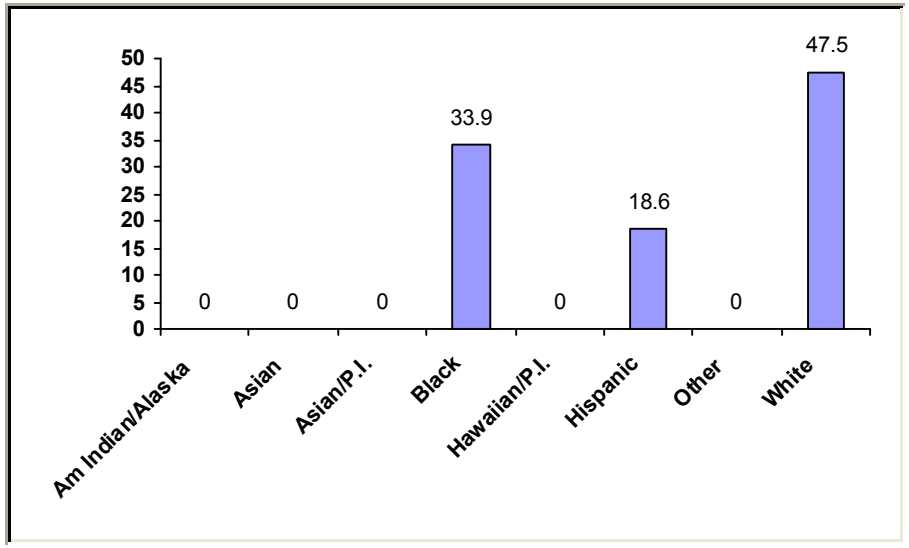
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,097**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,971**

Homeowner Rehabilitation Projects

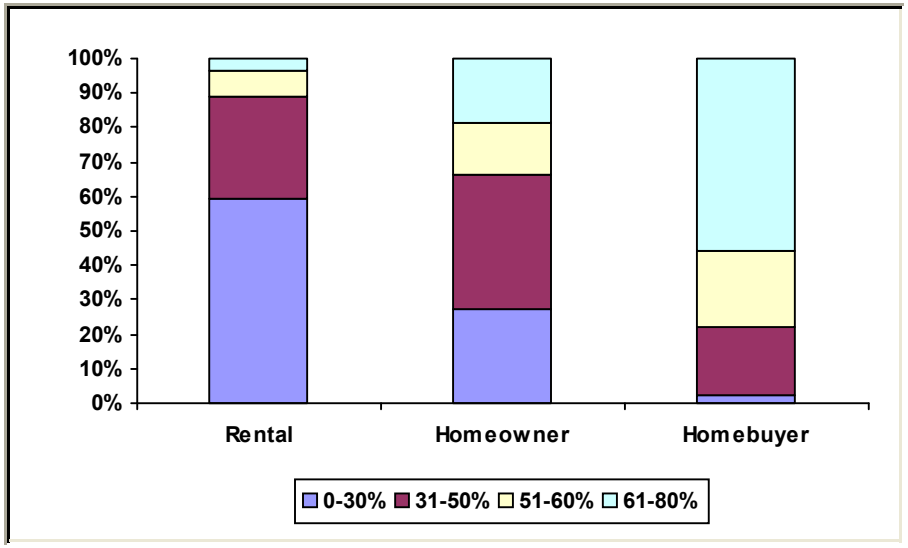


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,557**

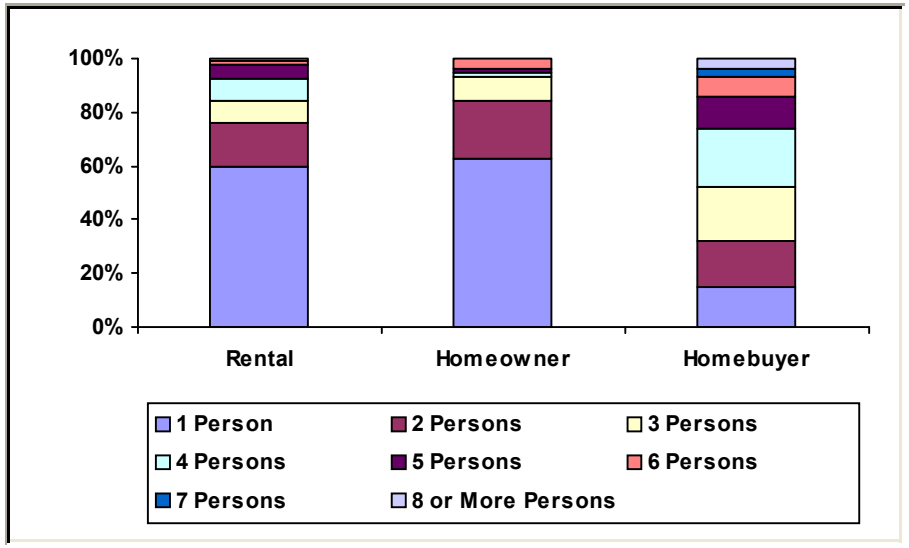
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

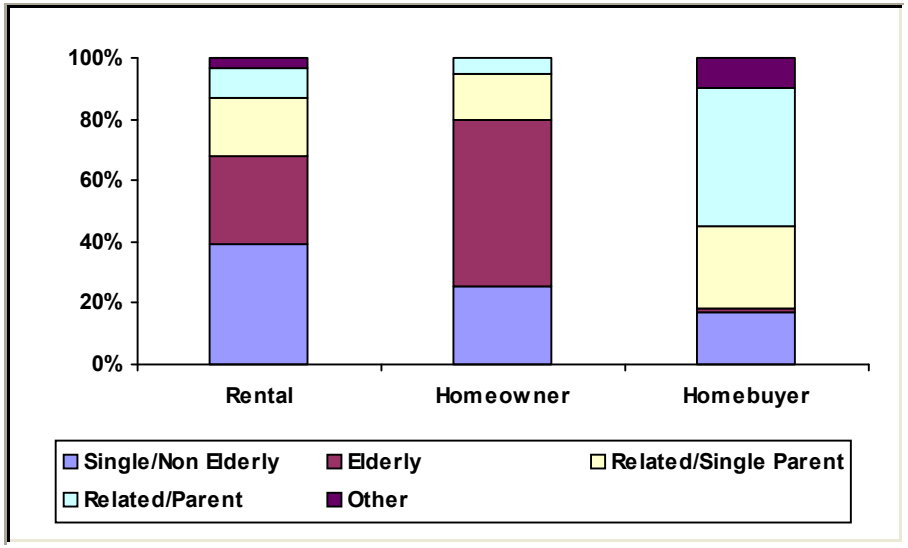
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

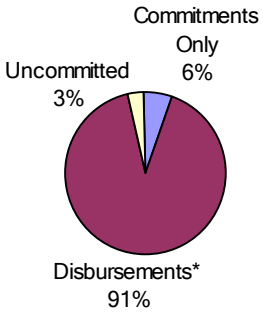
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Sacramento County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$63,811,291**



* "Disbursements" include previously committed funds.

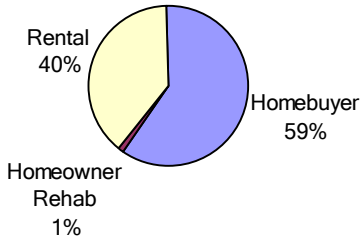
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,218**



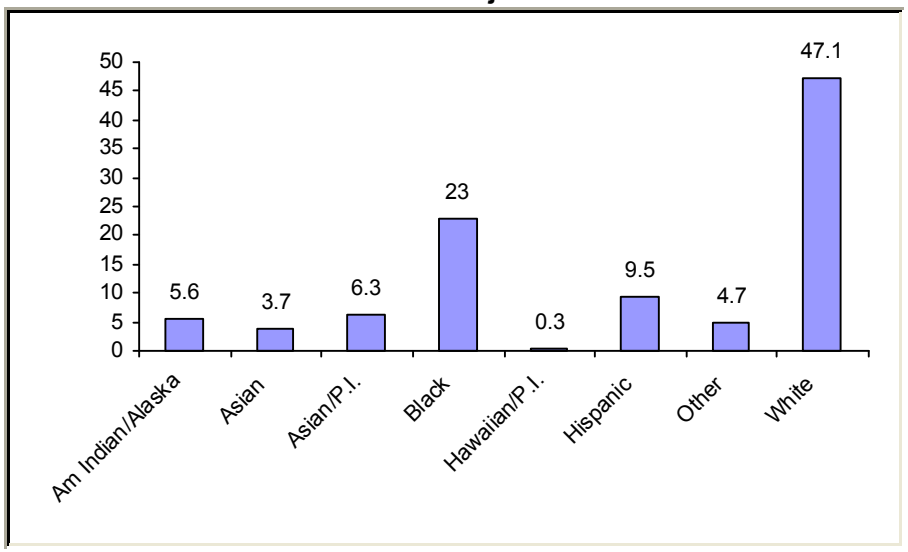
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento County Consortium, CA

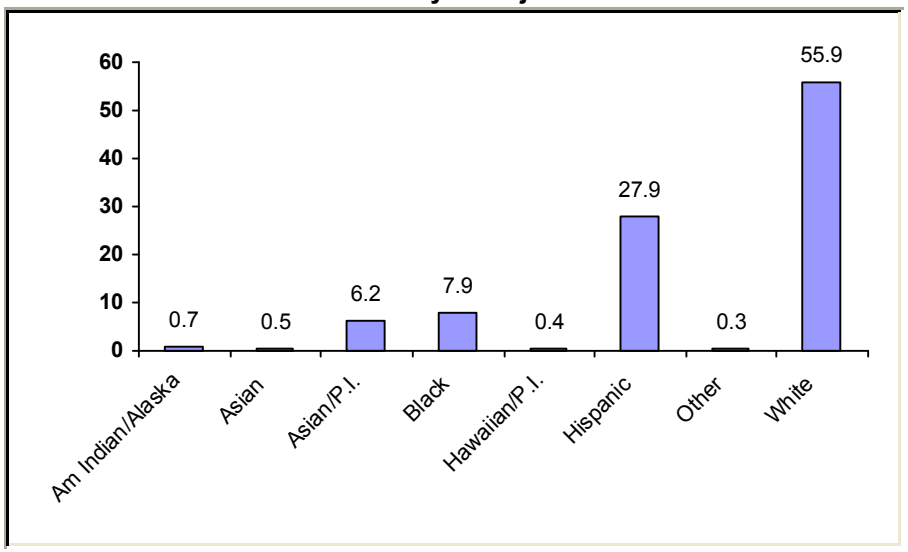
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



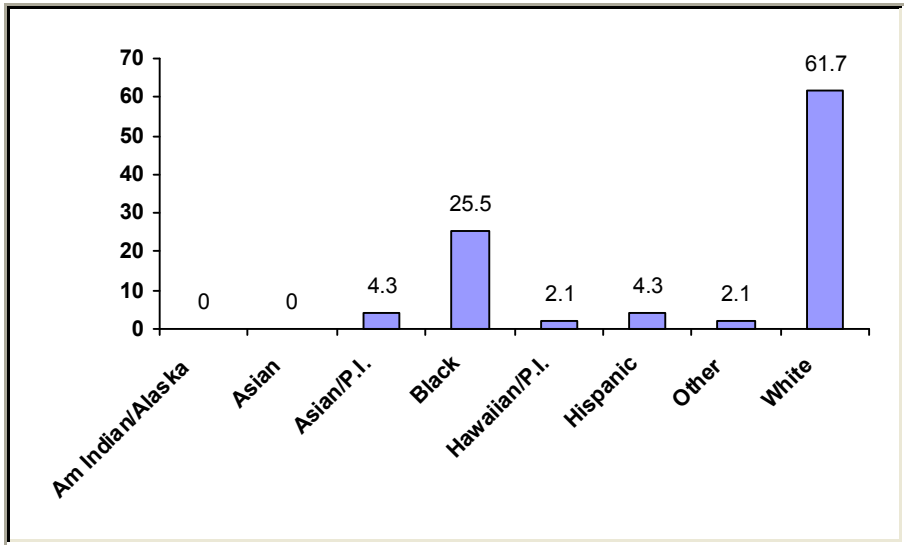
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,421**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,209**

Homeowner Rehabilitation Projects

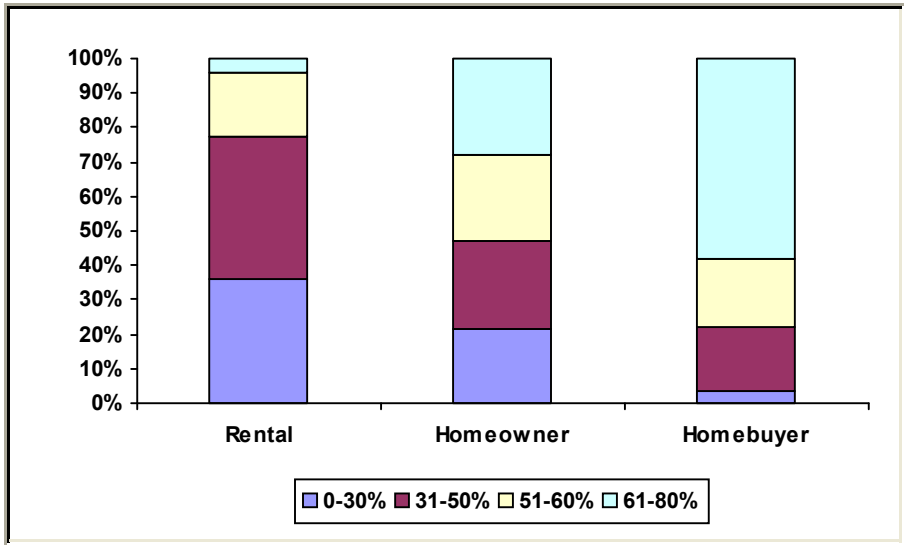


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,886**

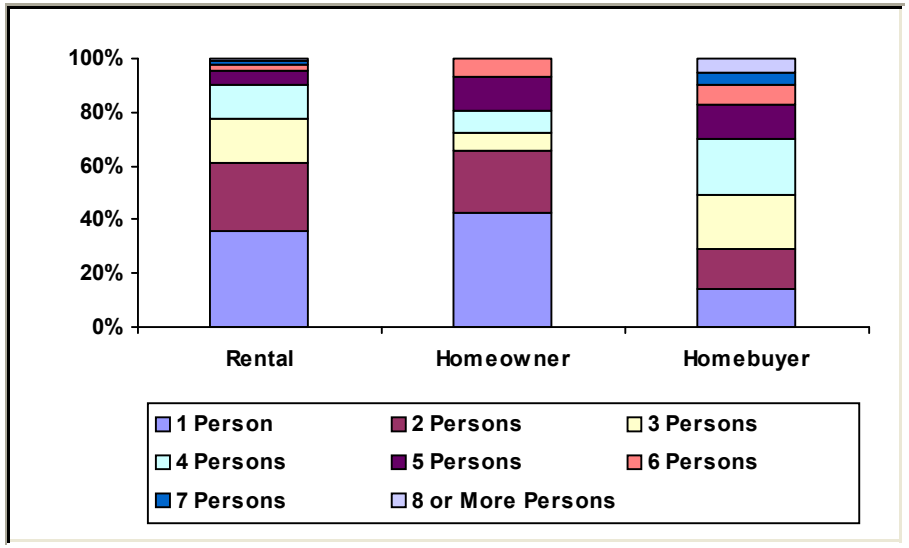
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

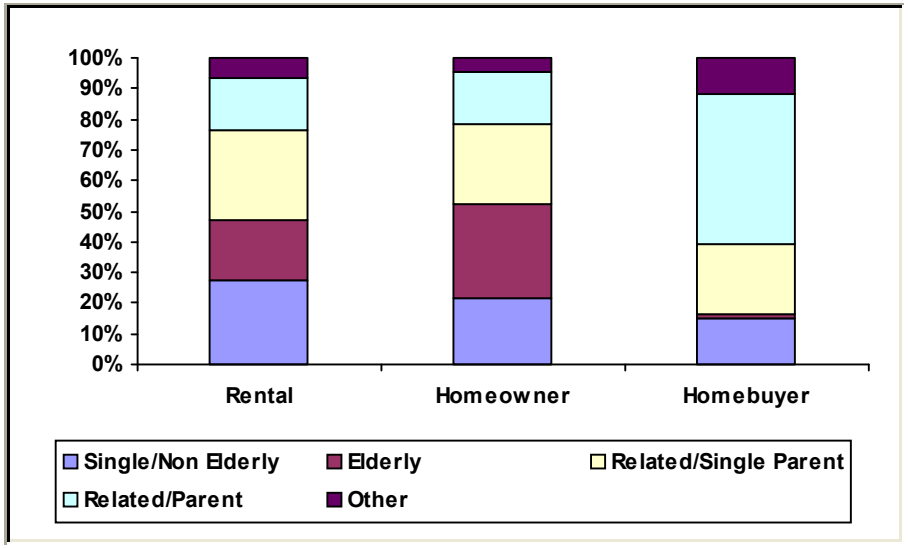
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



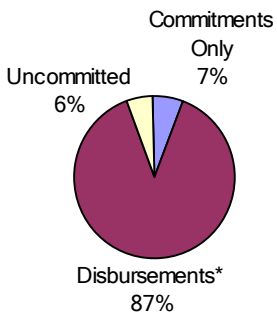
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Salinas, CA **PJ Since:** 1992

(1) Status of Funds

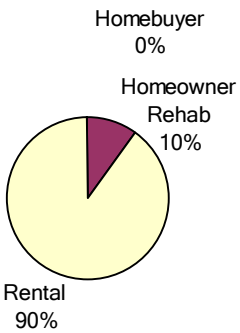
Total HOME Allocations Received: **$16,693,544**



* "Disbursements" include previously committed funds.

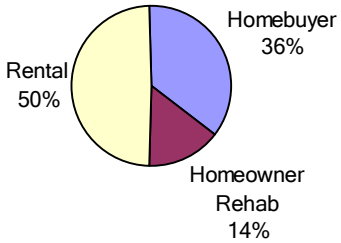
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **533**



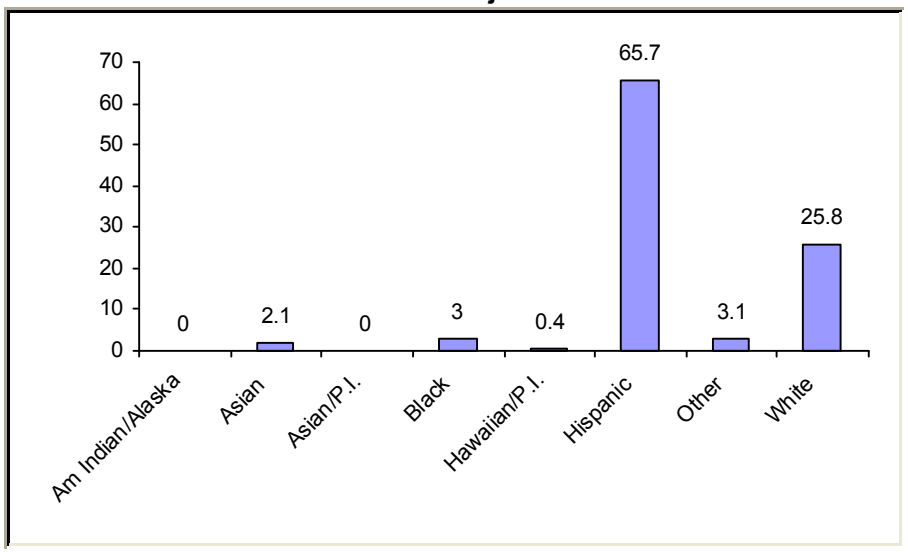
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

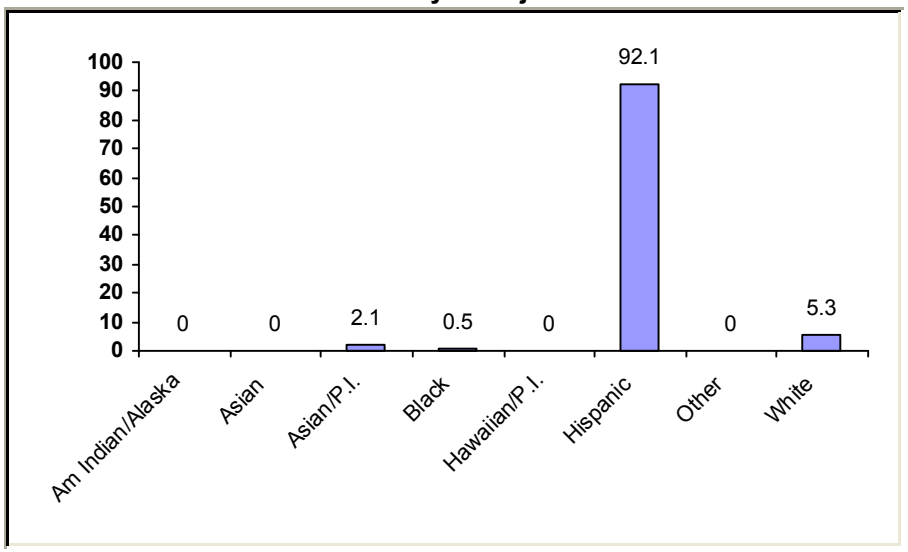
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



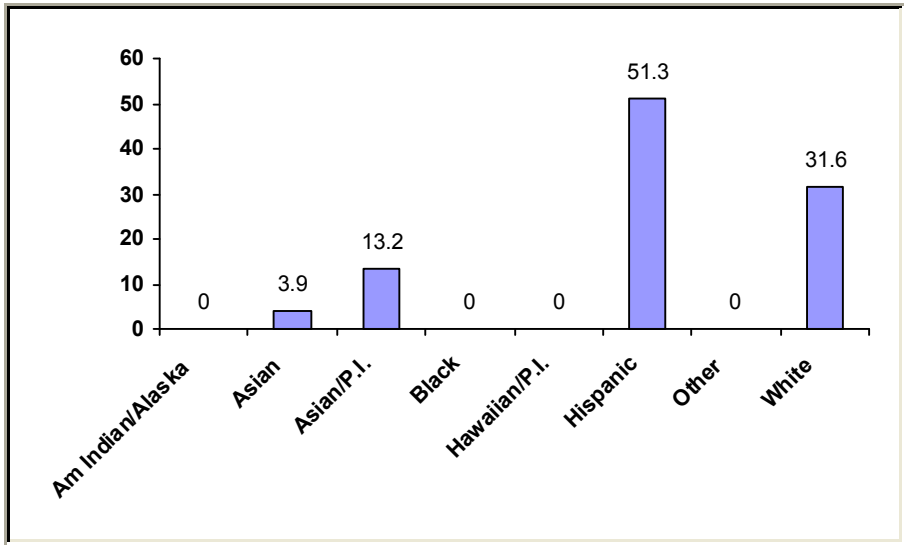
Avg. Total Dev. Cost (TDC)* Per Unit: **$256,937**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,512**

Homeowner Rehabilitation Projects



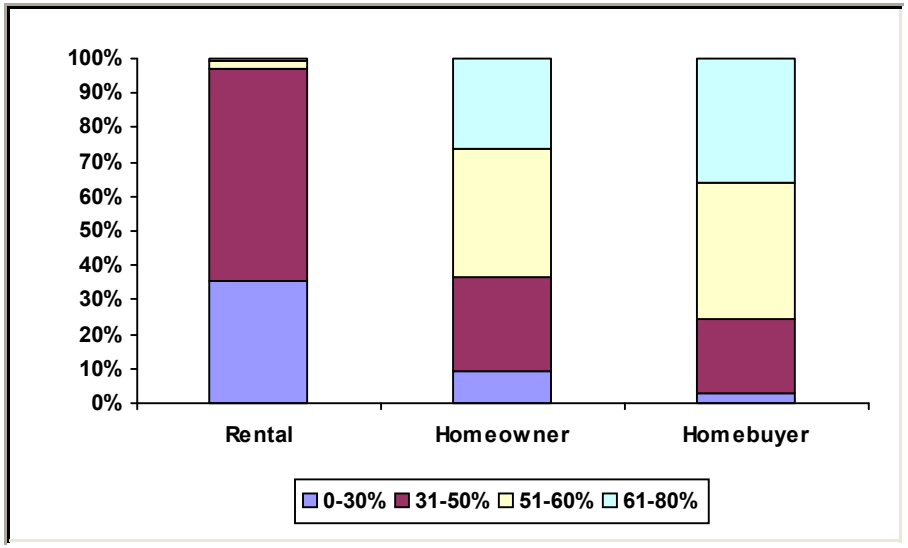
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,806**

* TDC - Includes all sources of funds

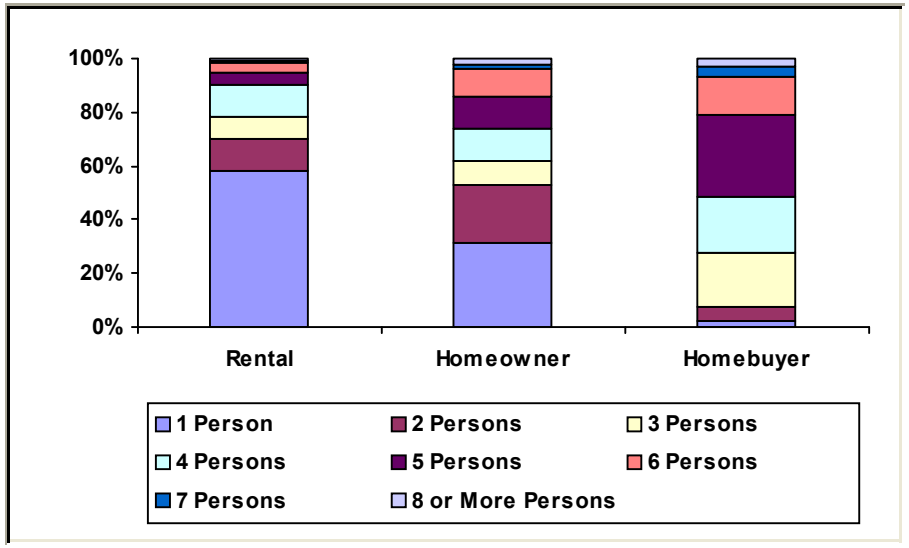
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

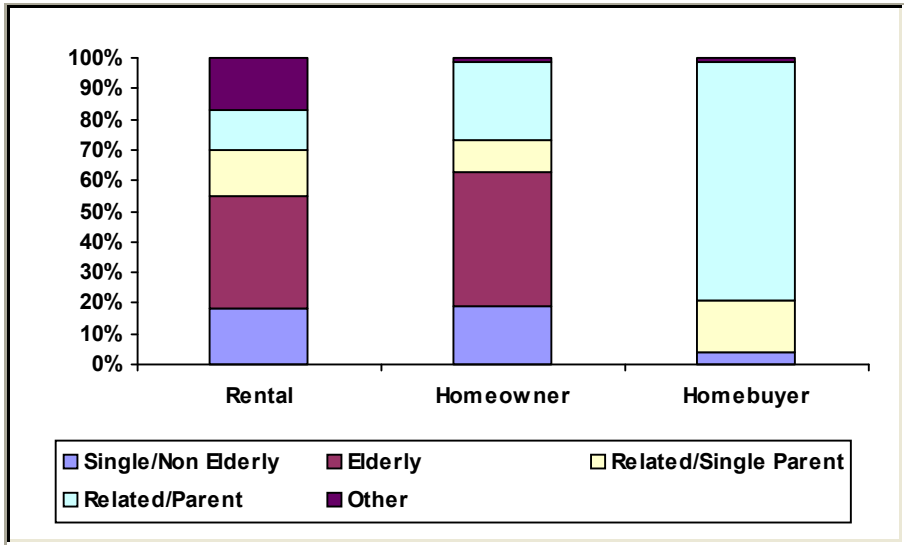
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



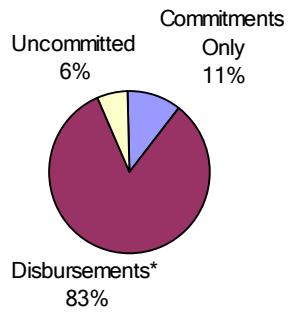
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Bernardino, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$30,271,439**



* "Disbursements" include previously committed funds.

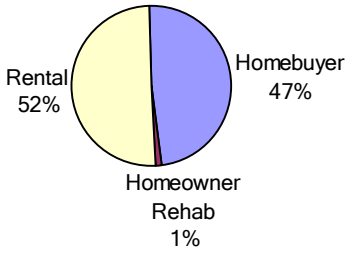
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,478**



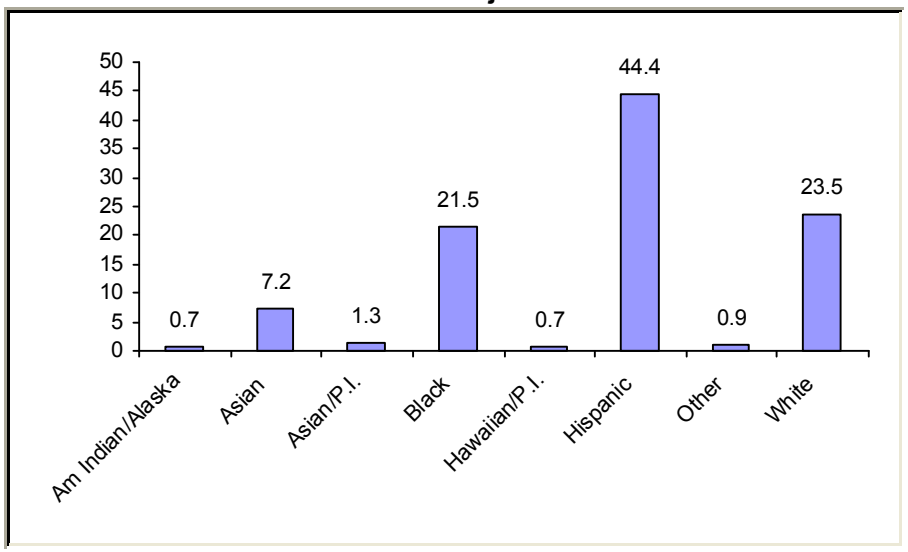
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino, CA

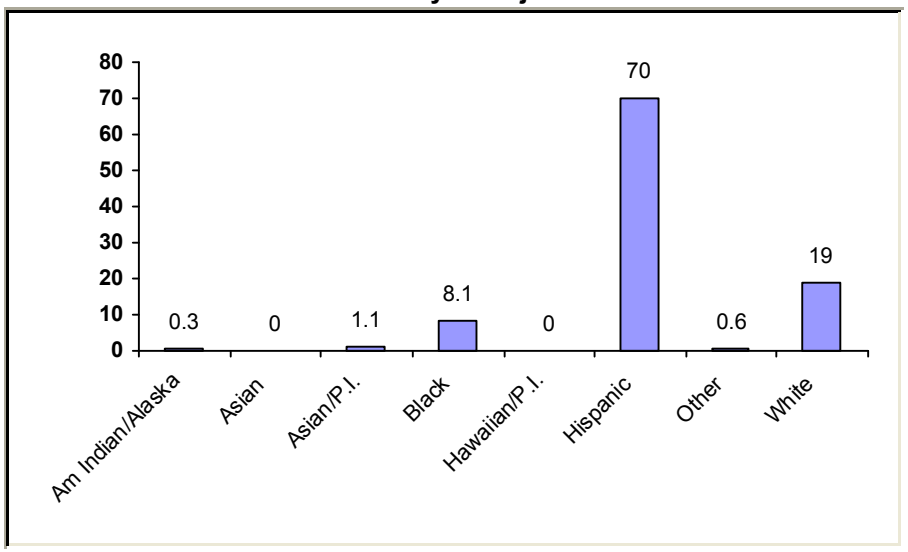
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



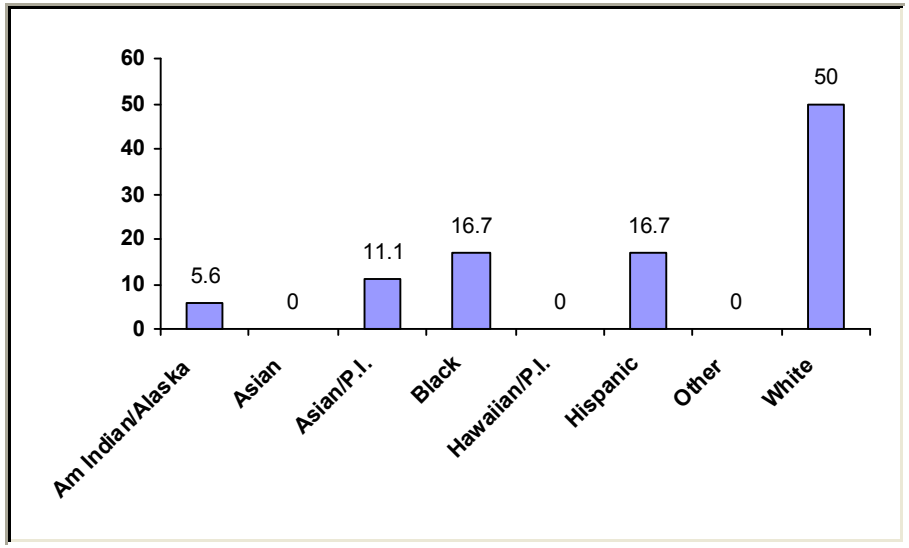
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$58,651**

Homeowner Rehabilitation Projects

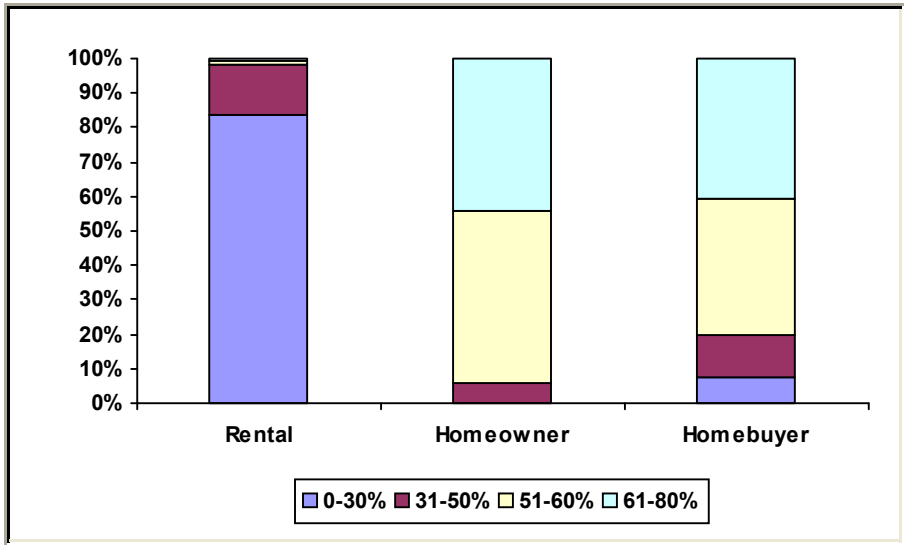


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,542**

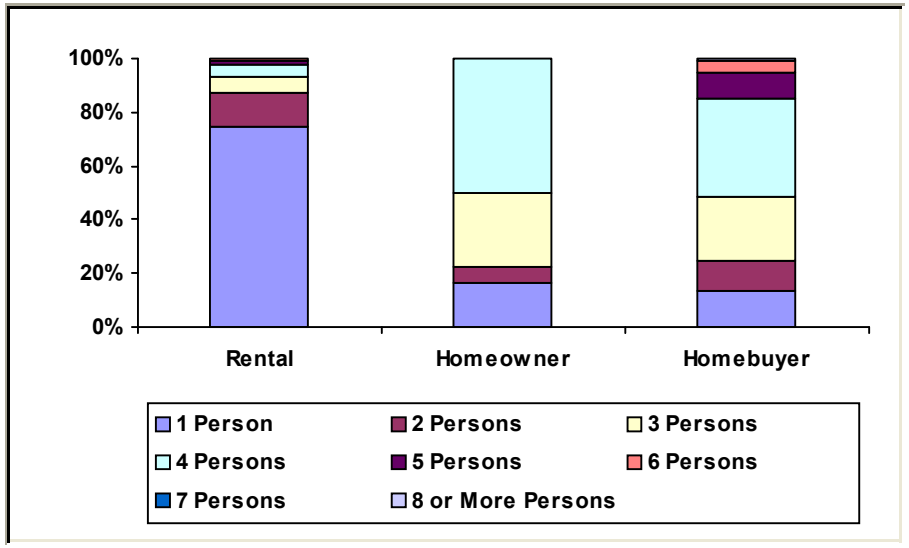
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

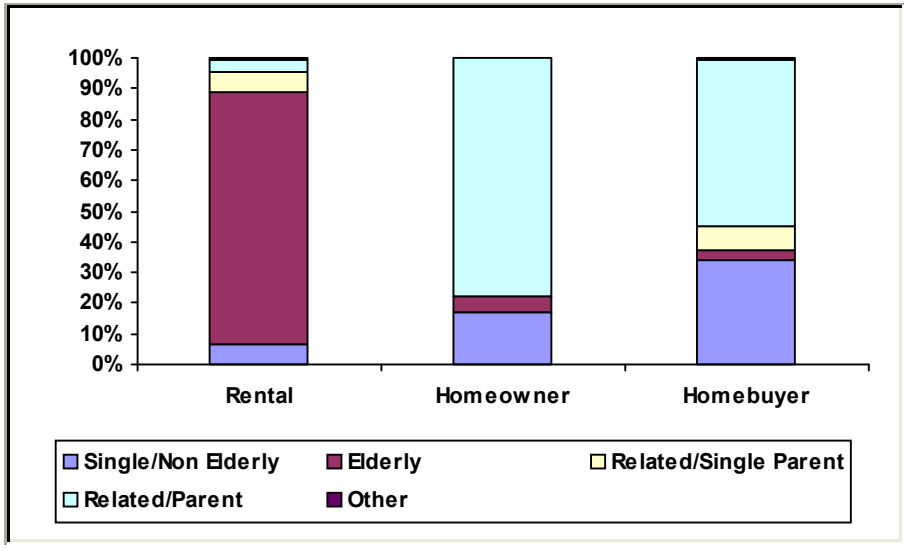
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

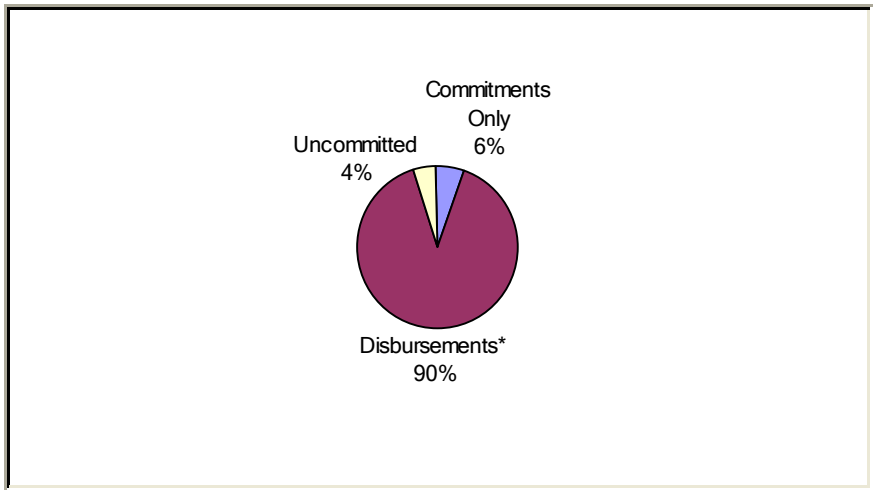
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Bernardino County Consortium, CA **PJ Since:** 1992

(1) Status of Funds

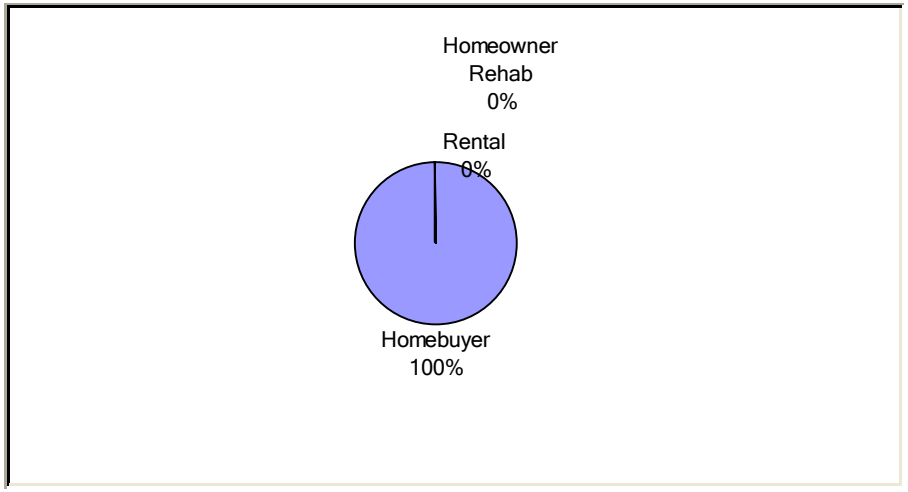
Total HOME Allocations Received: **$72,872,217**



* "Disbursements" include previously committed funds.

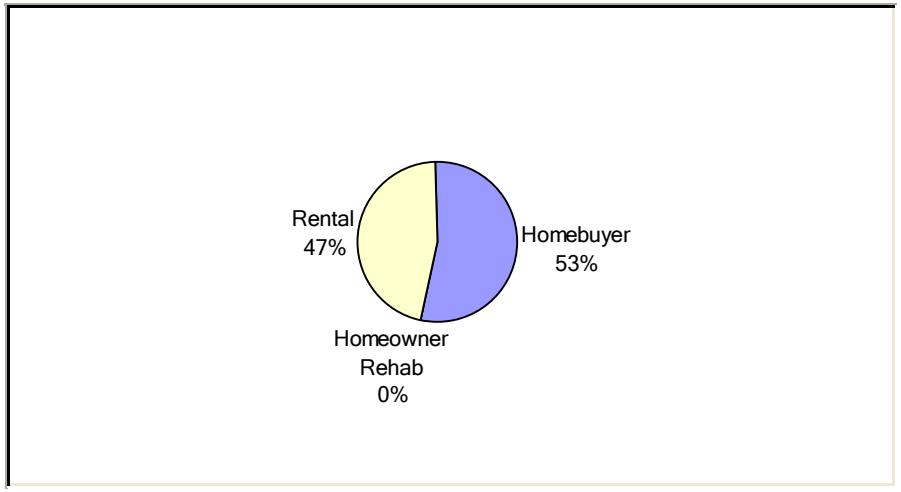
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **256 Households**

Cumulative Since: 1992 Total: **1,193**



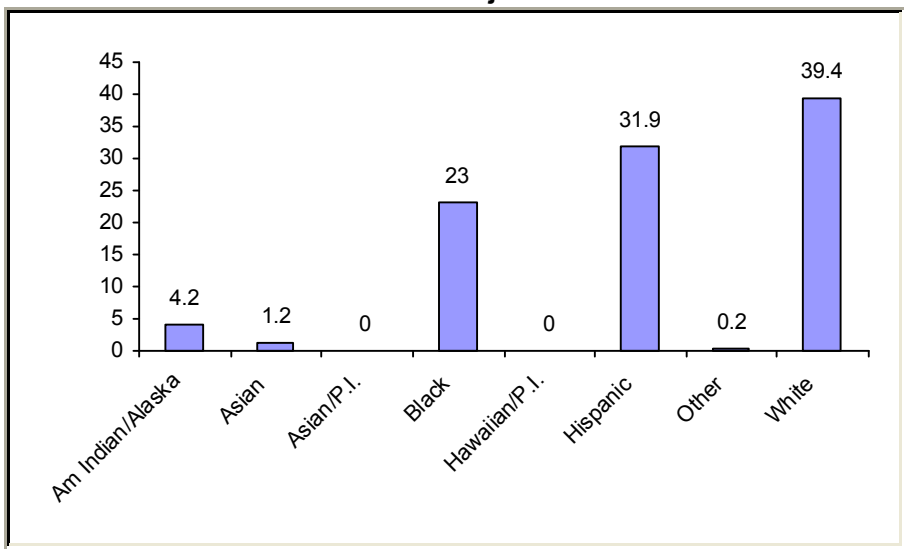
Tenant-Based Rental Assistance (TBRA) Total: **15854 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino County Consortium, CA

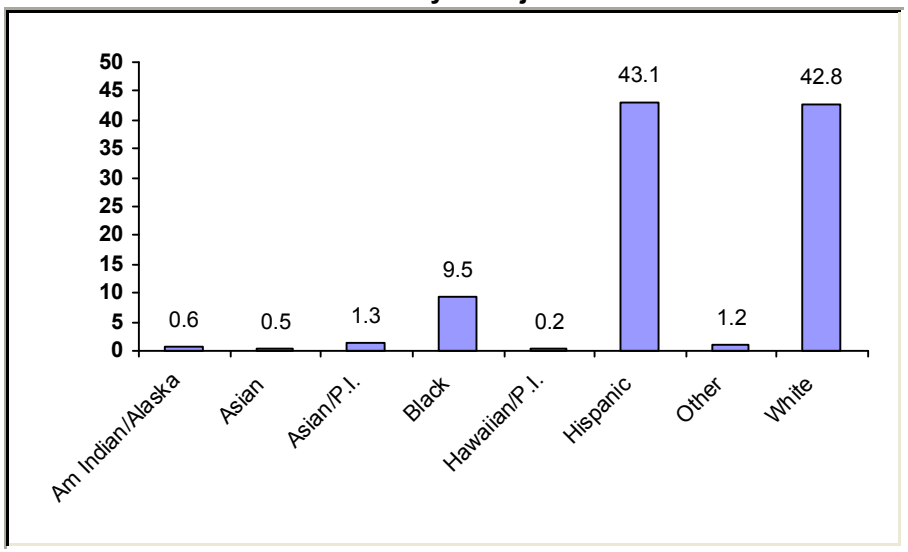
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



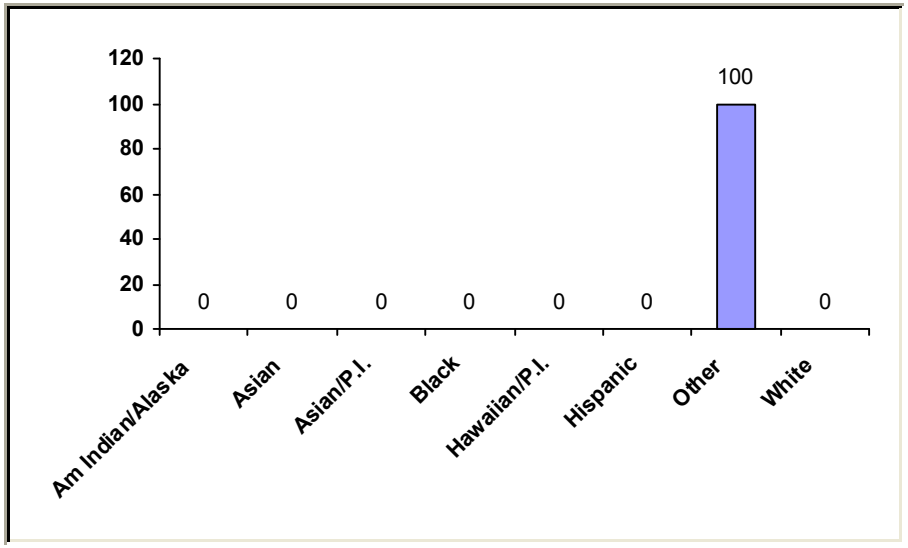
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,830**

Homeowner Rehabilitation Projects

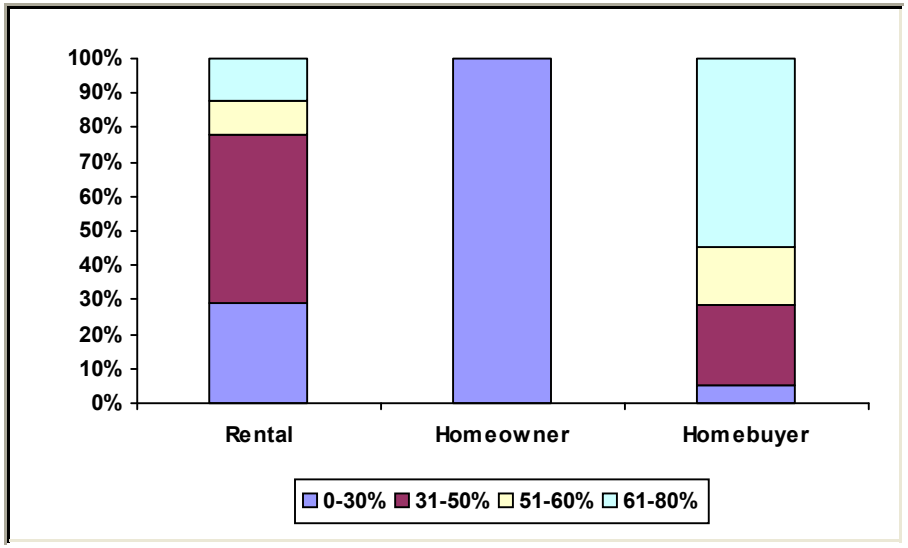


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,000**

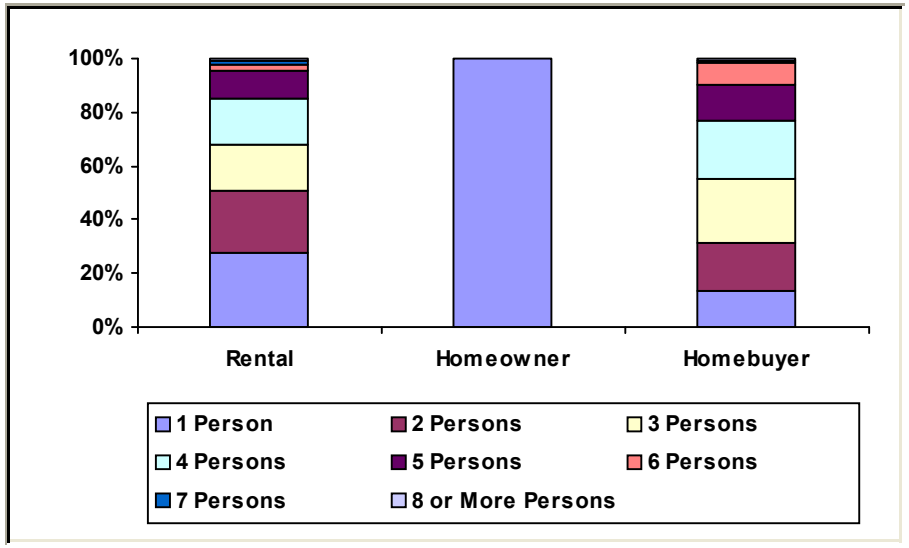
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

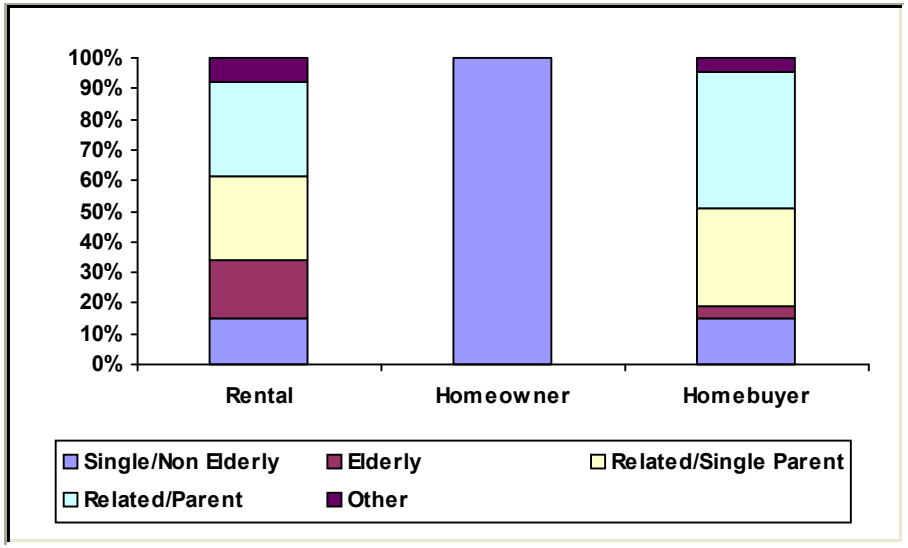
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



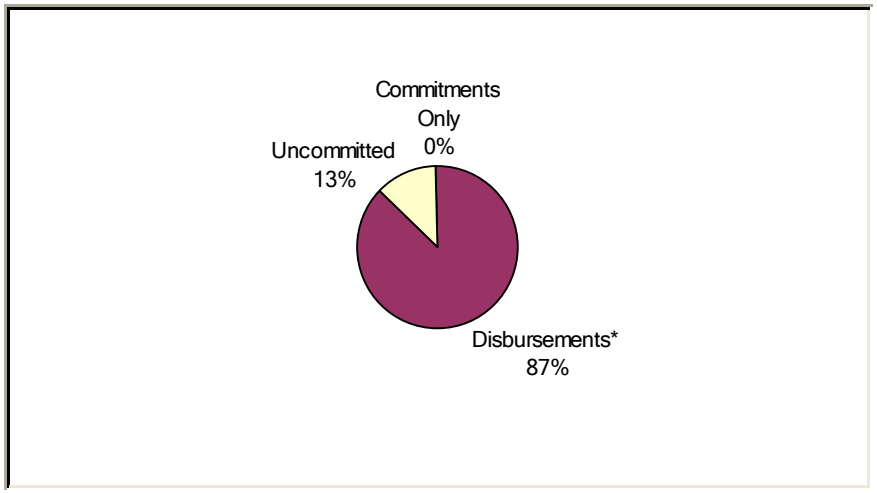
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Buenaventura, CA **PJ Since:** 2004

(1) Status of Funds

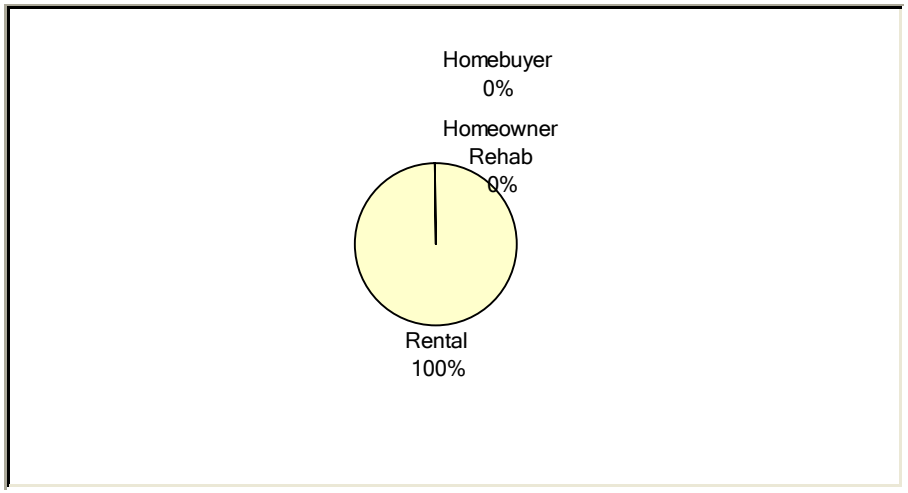
Total HOME Allocations Received: **$3,847,807**



* "Disbursements" include previously committed funds.

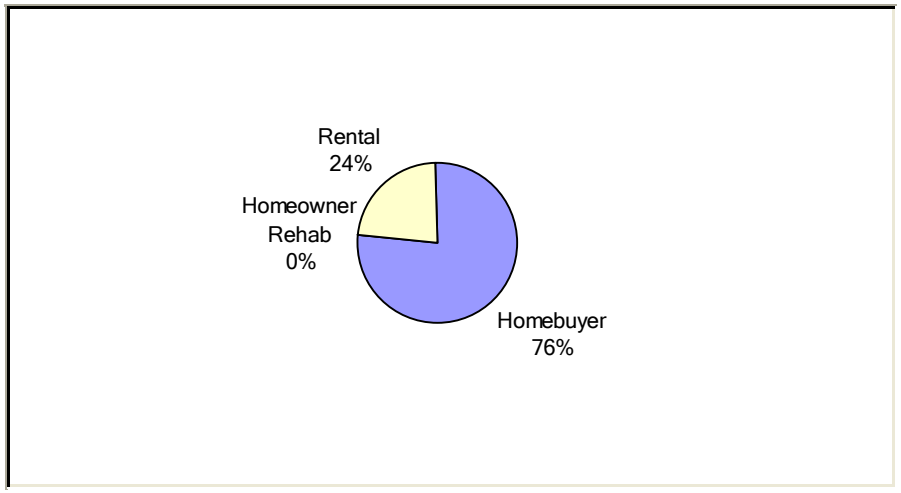
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **25**



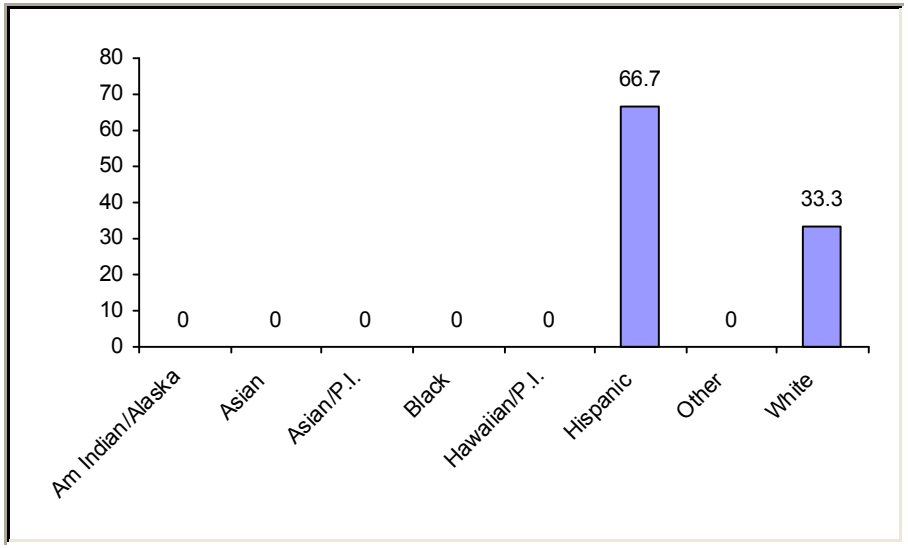
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

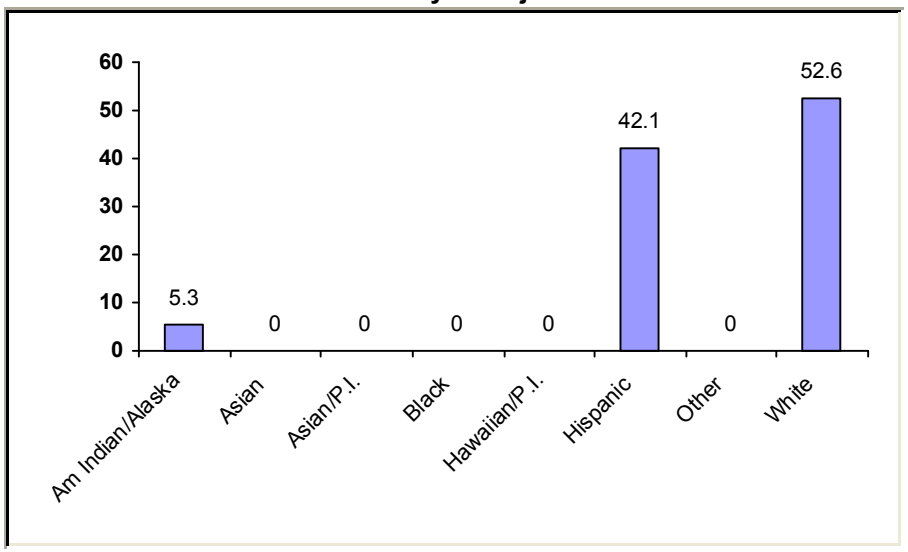
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,510**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$333,392**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

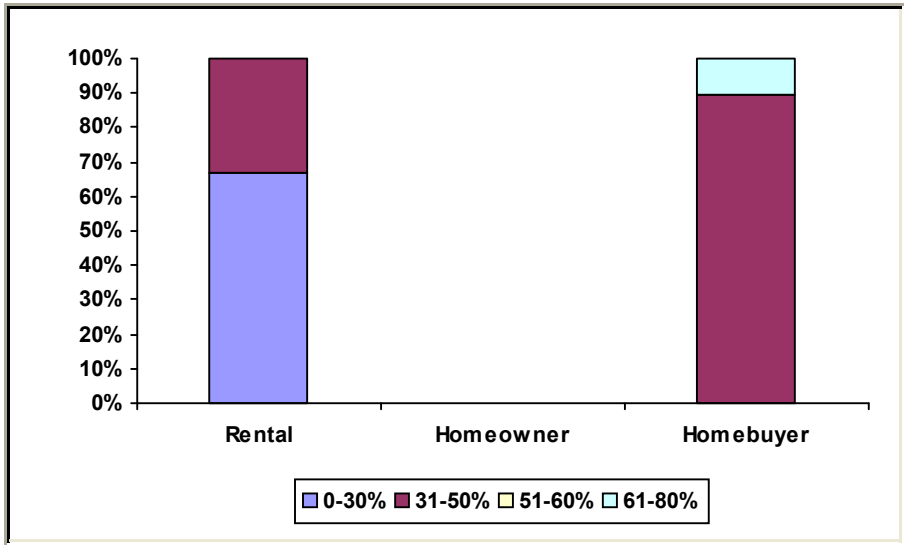
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

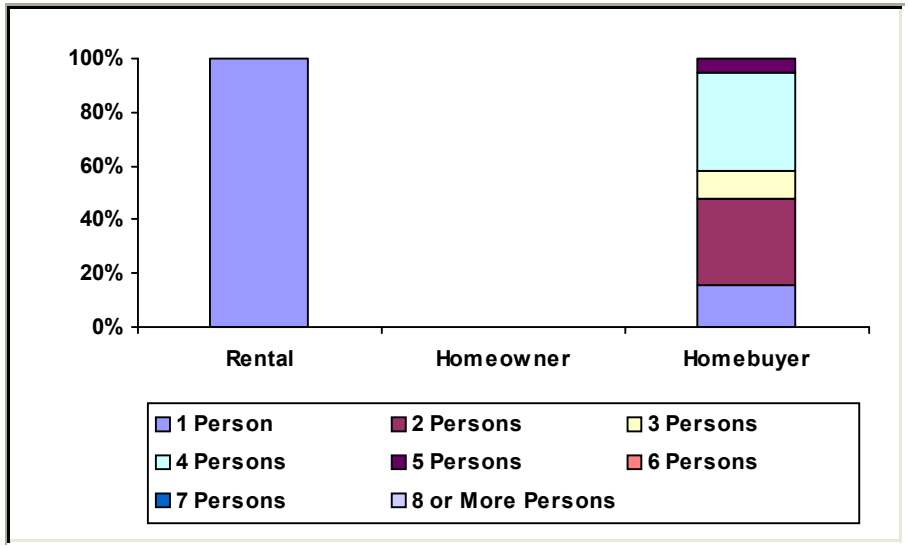
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

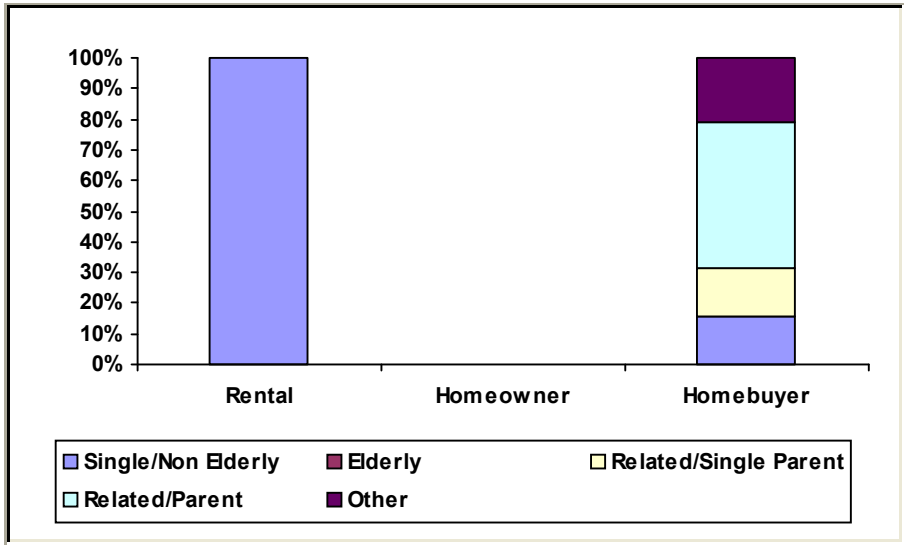
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



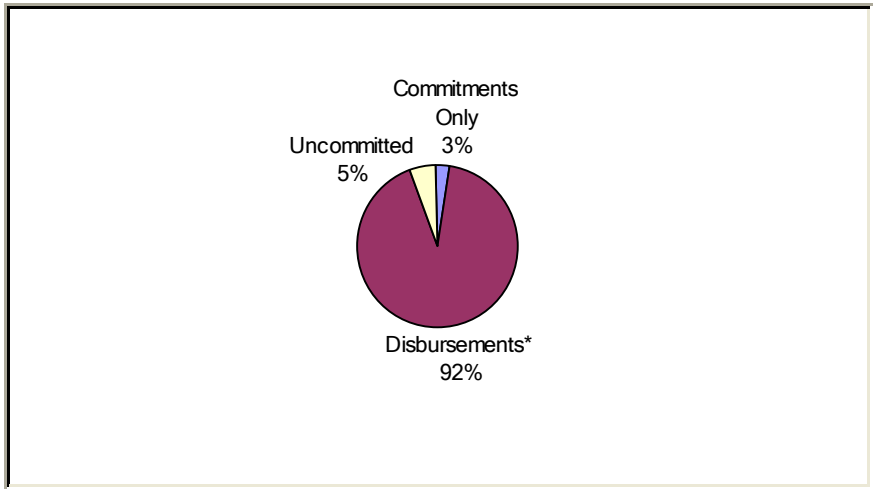
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Diego, CA **PJ Since:** 1992

(1) Status of Funds

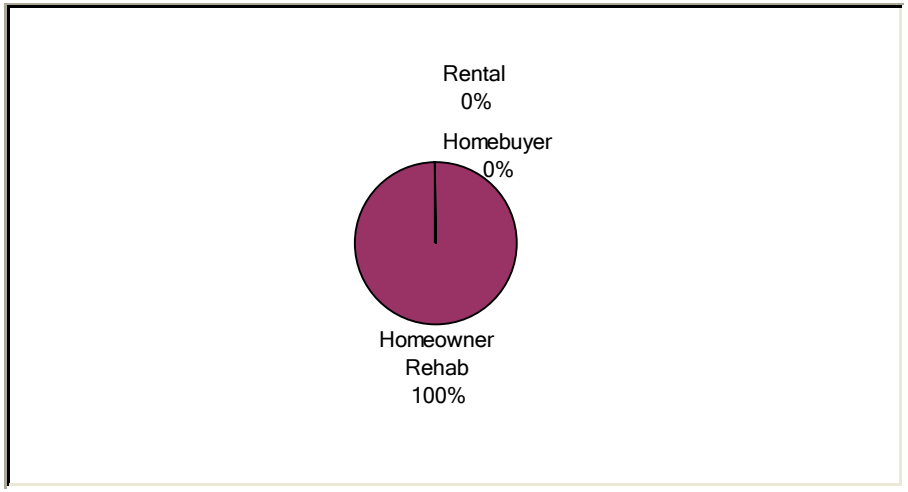
Total HOME Allocations Received: **$151,265,539**



* "Disbursements" include previously committed funds.

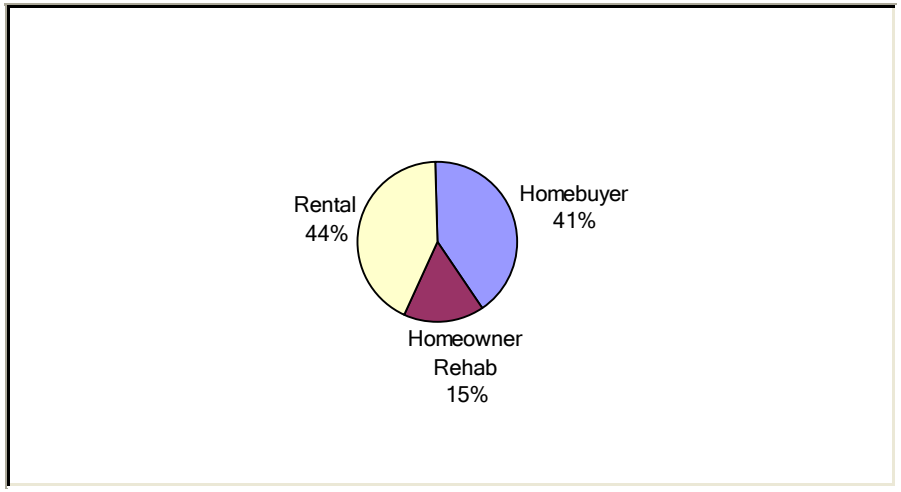
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,505**



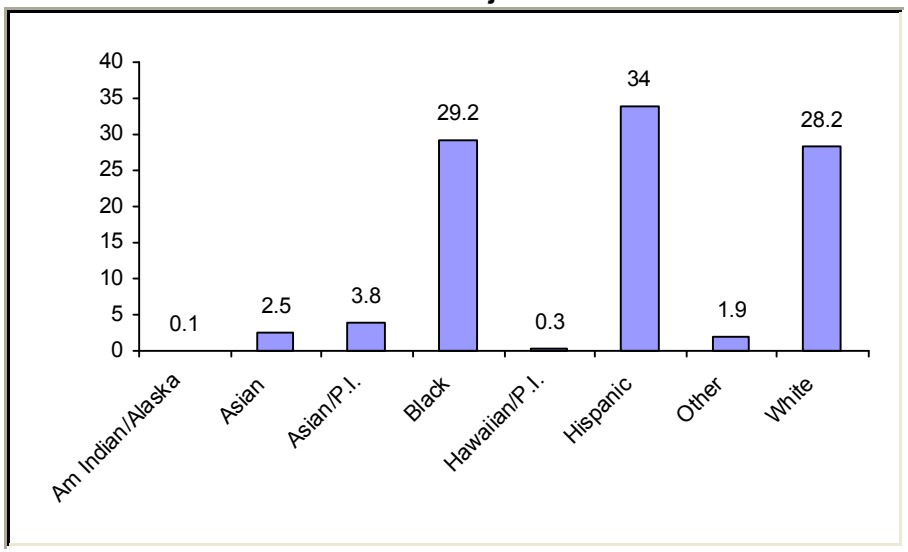
Tenant-Based Rental Assistance (TBRA) Total: **421 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

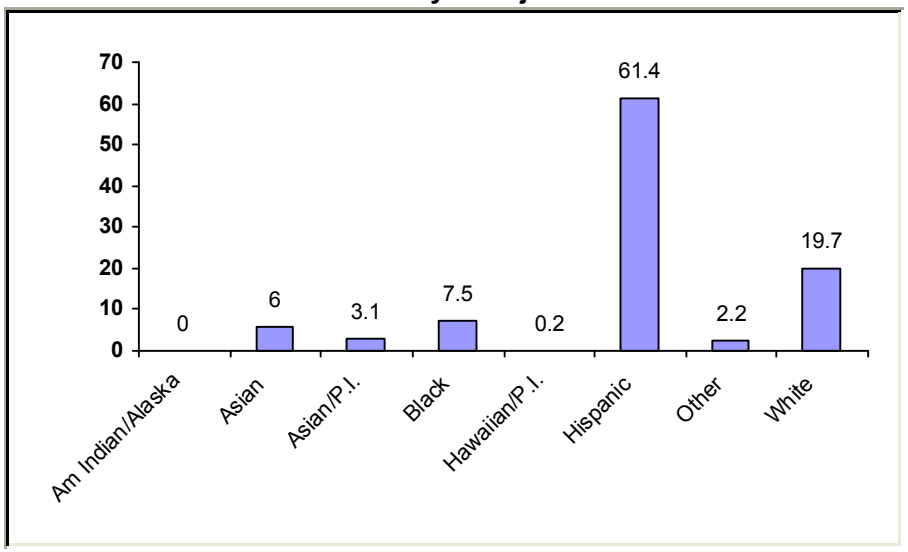
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



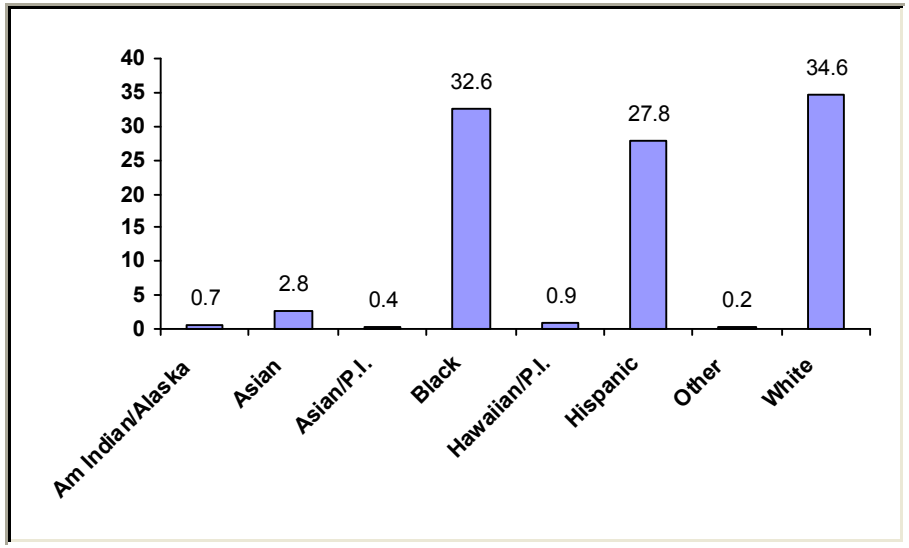
Avg. Total Dev. Cost (TDC)* Per Unit: **$175,382**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$174,569**

Homeowner Rehabilitation Projects



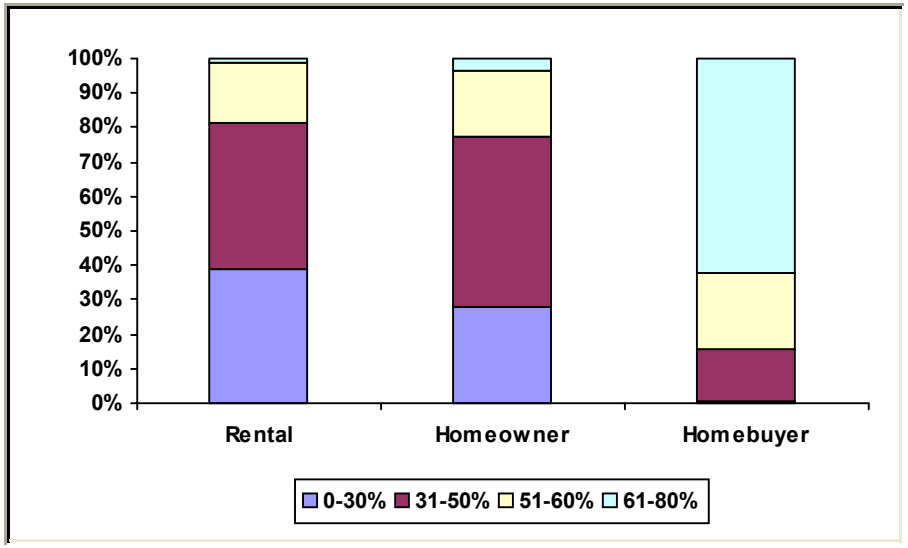
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,078**

* TDC - Includes all sources of funds

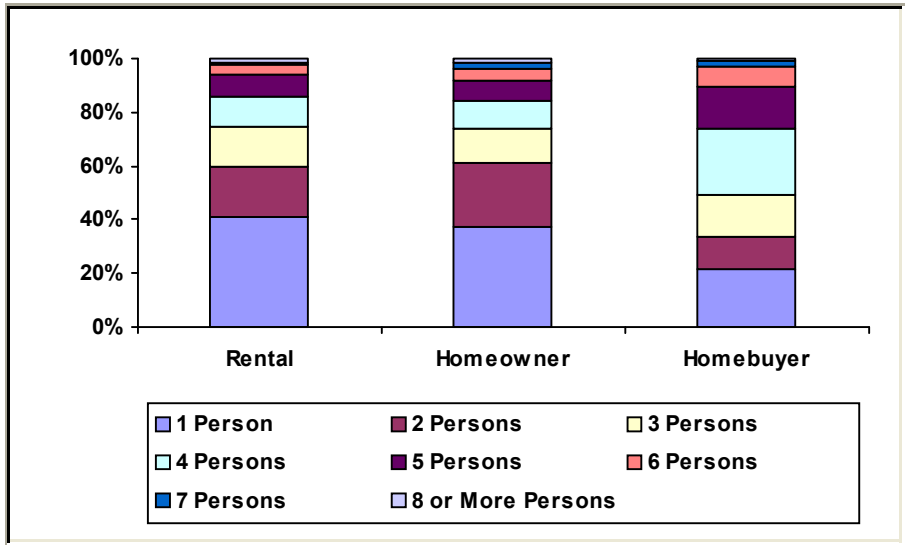
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

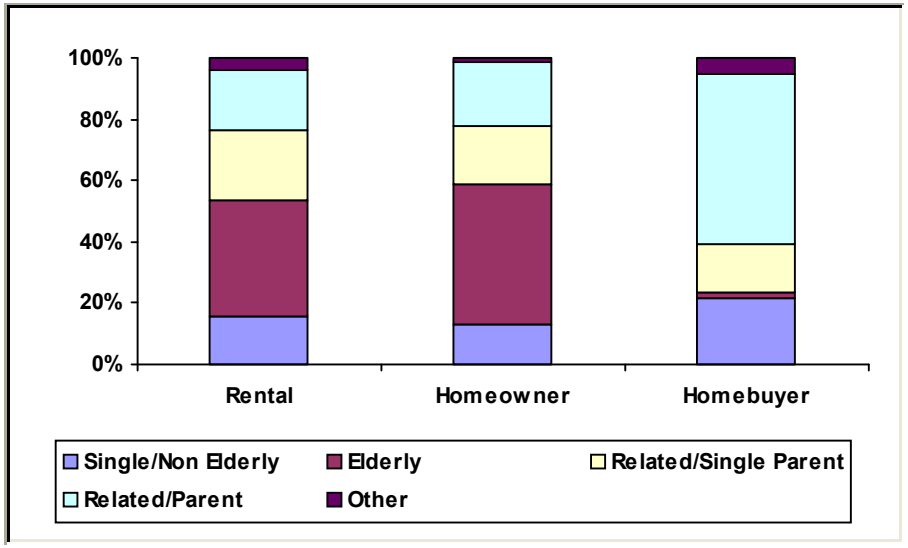
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

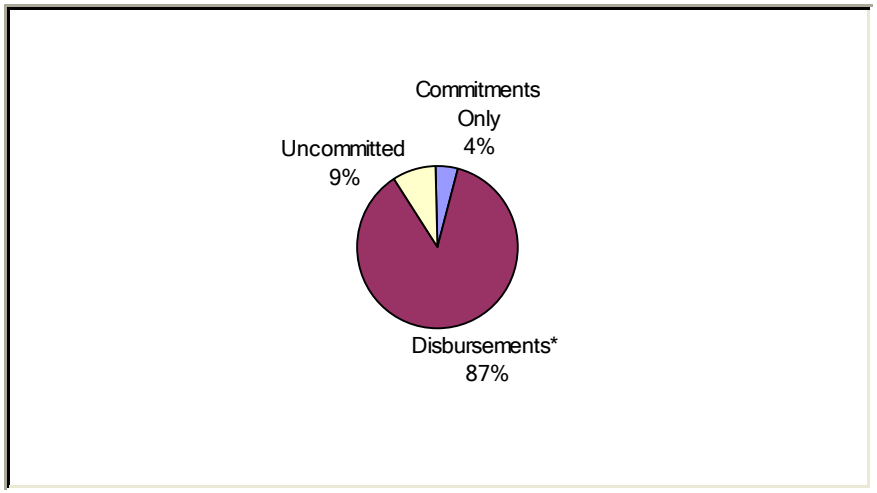
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Diego County Consortium, CA **PJ Since:** 1992

(1) Status of Funds

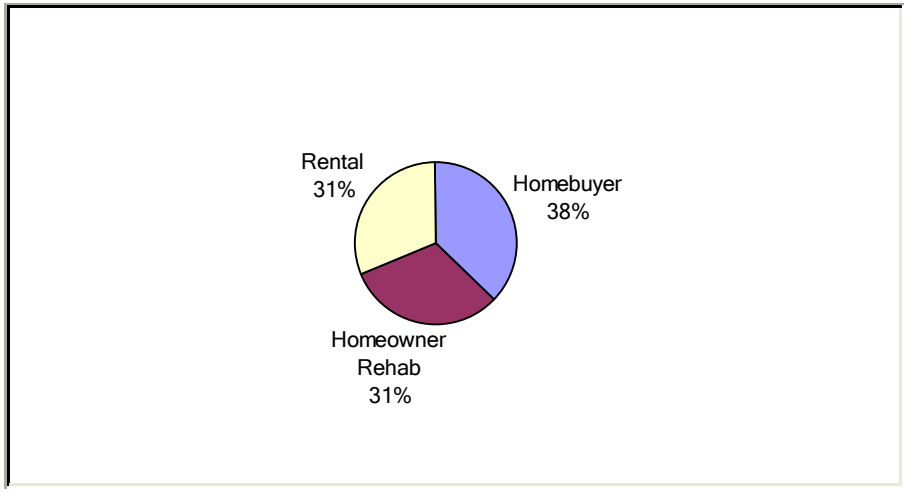
Total HOME Allocations Received: **$67,031,001**



* "Disbursements" include previously committed funds.

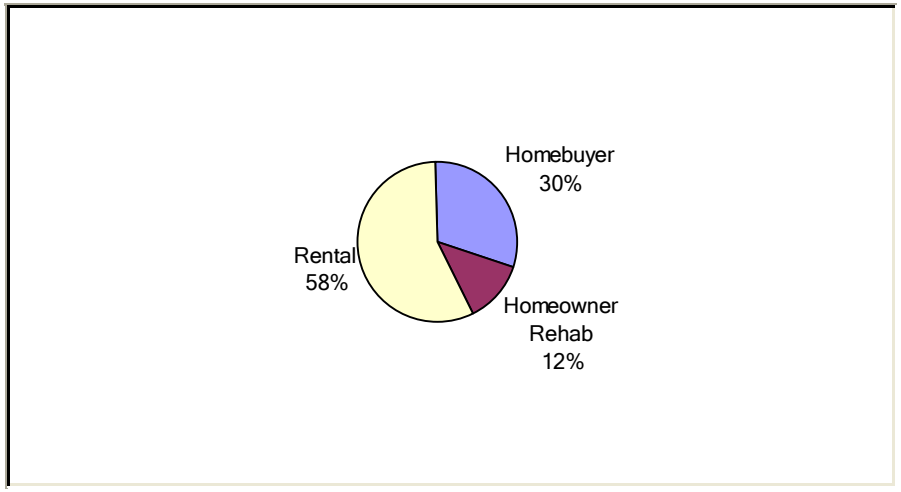
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since: 1992 Total: **1,478**



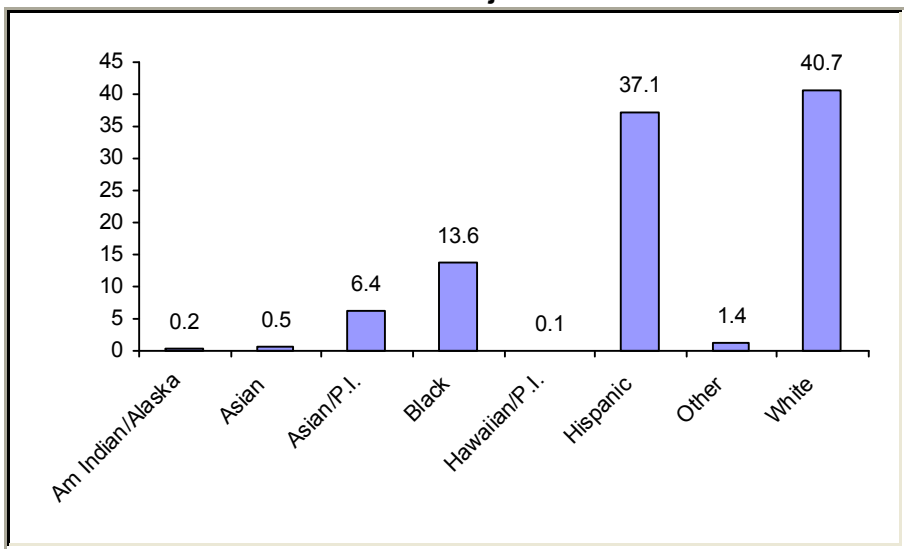
Tenant-Based Rental Assistance (TBRA) Total: **1146 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego County Consortium, CA

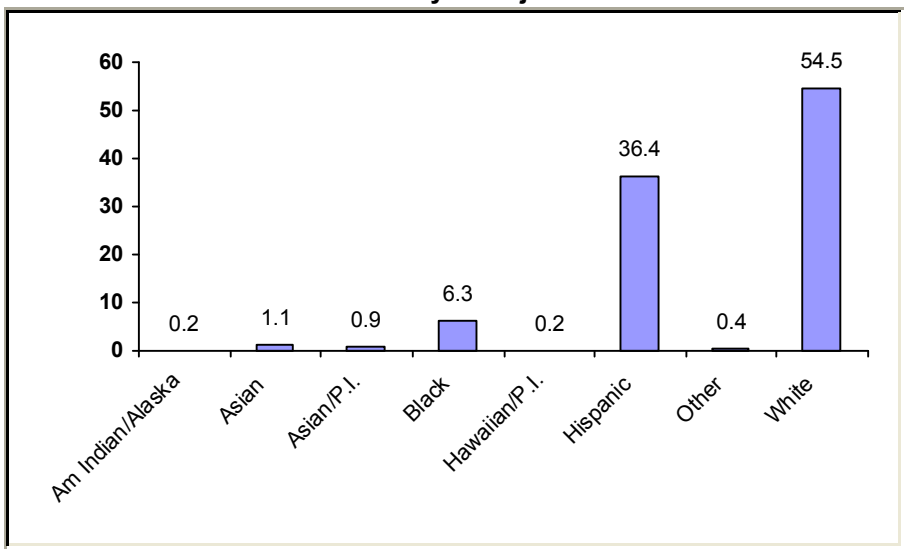
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



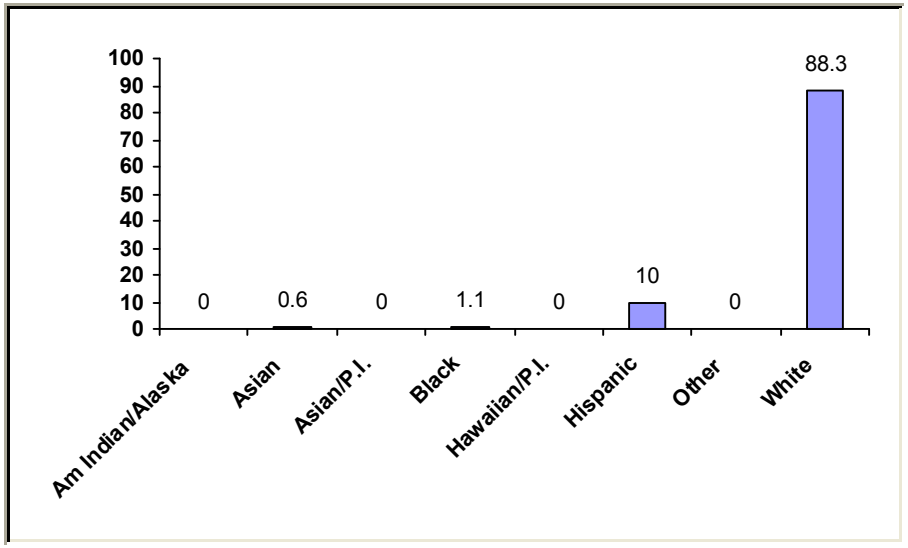
Avg. Total Dev. Cost (TDC)* Per Unit: **$181,636**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$194,325**

Homeowner Rehabilitation Projects

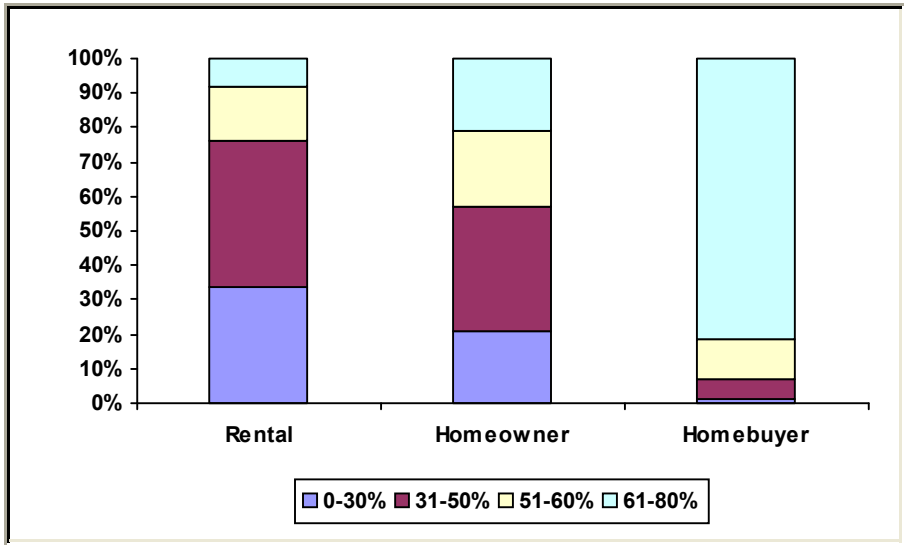


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,561**

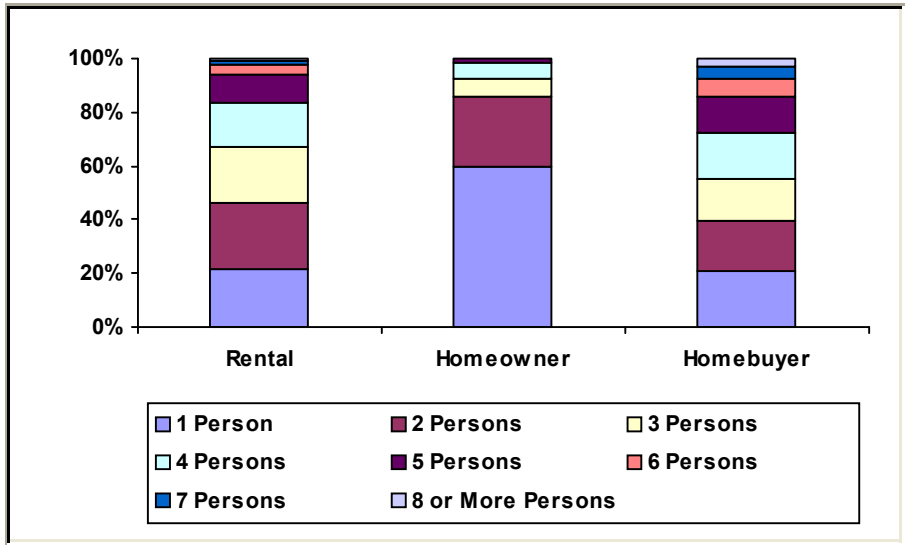
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

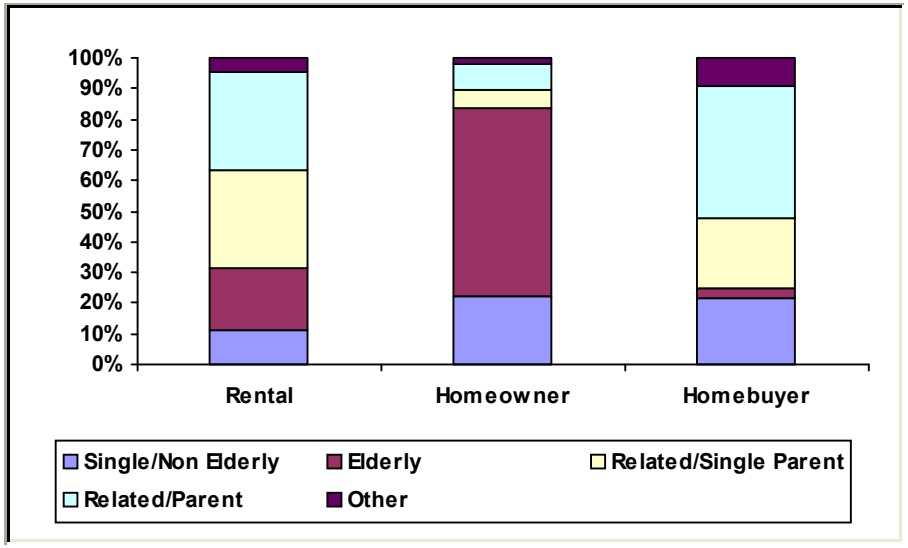
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



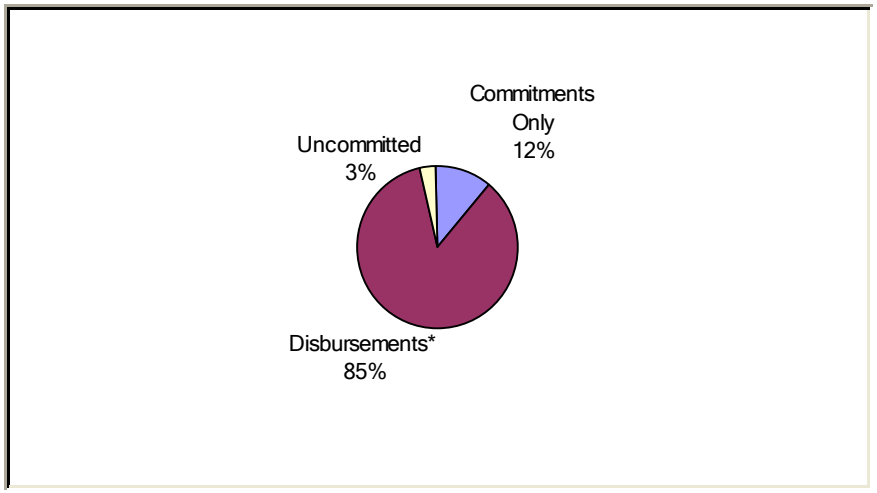
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Francisco, CA **PJ Since:** 1992

(1) Status of Funds

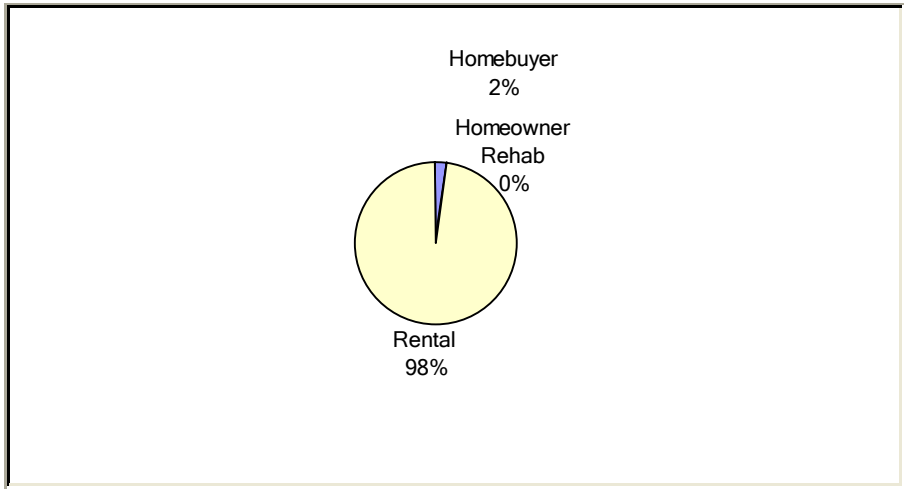
Total HOME Allocations Received: **$143,167,894**



* "Disbursements" include previously committed funds.

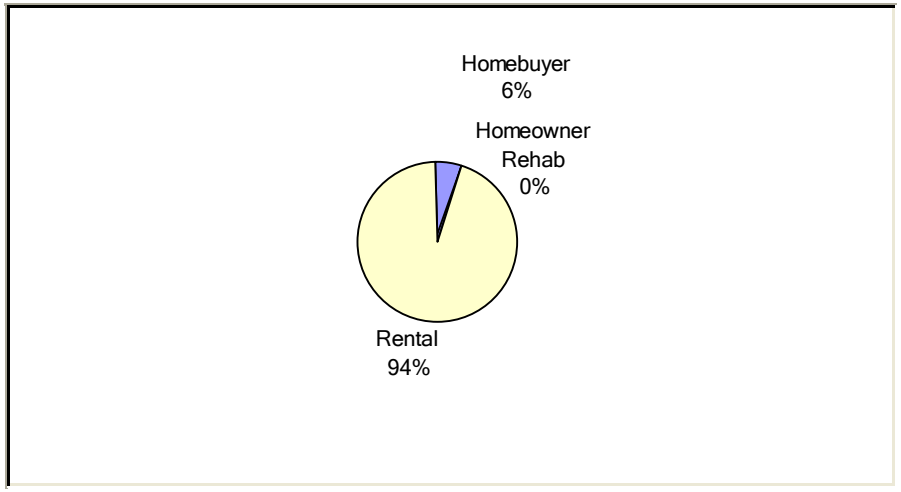
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **233**



New Tenant-Based Rental Assistance (TBRA): **-1 Households**

Cumulative Since: 1992 Total: **2,577**



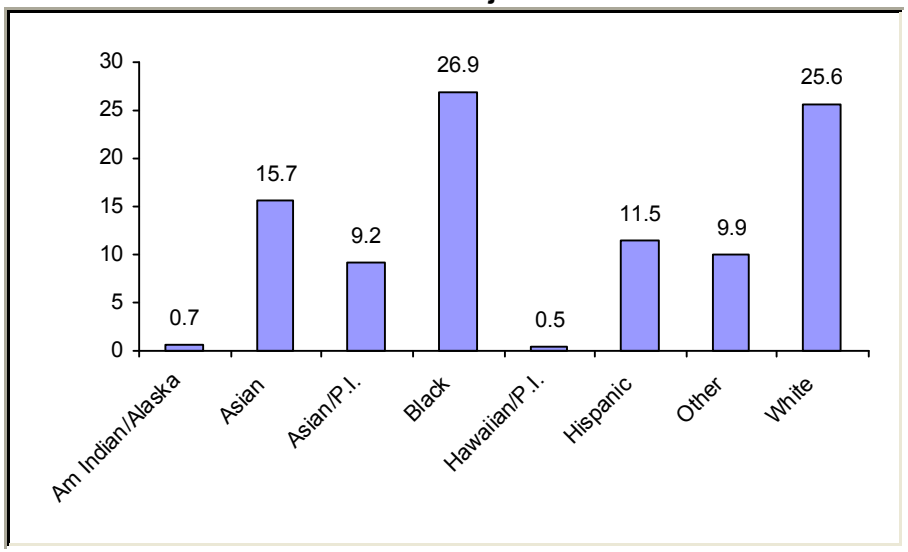
Tenant-Based Rental Assistance (TBRA) Total: **2691 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Francisco, CA

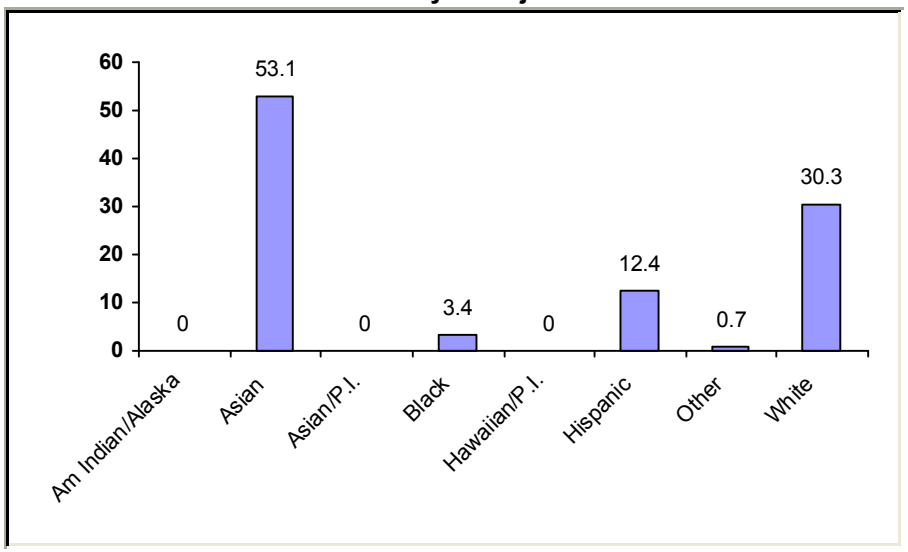
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,605**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$192,131**

Homeowner Rehabilitation Projects

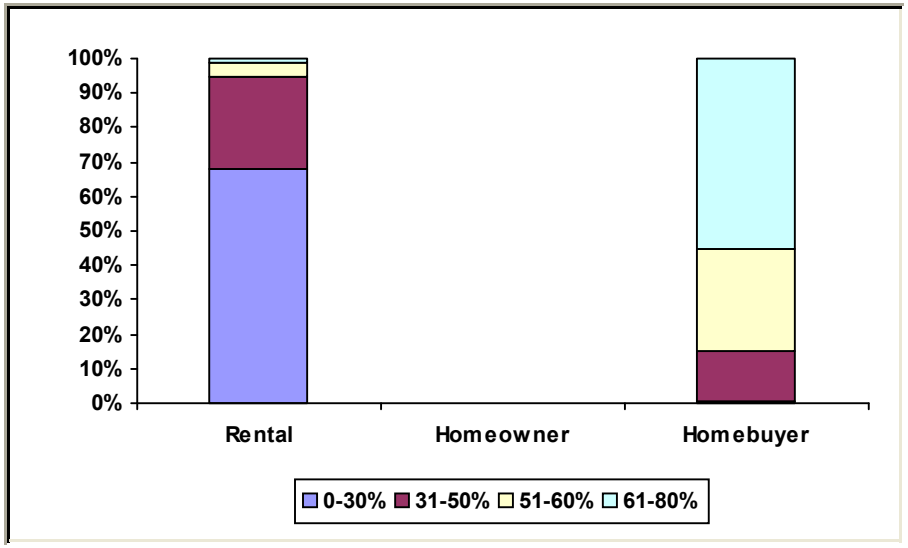
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

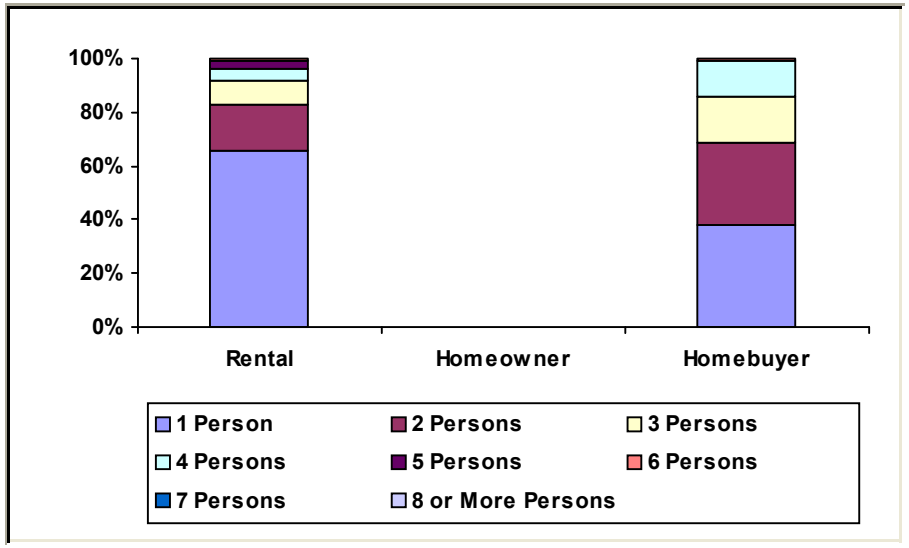
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

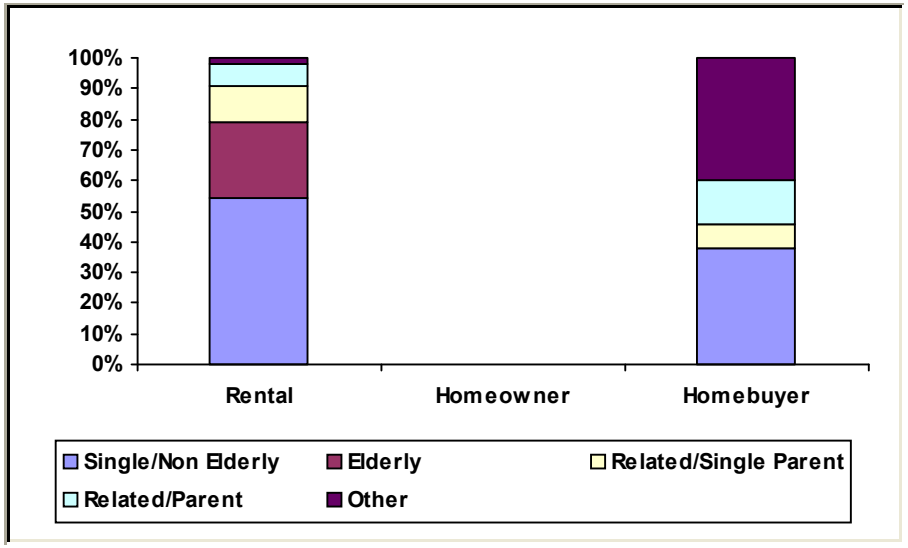
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



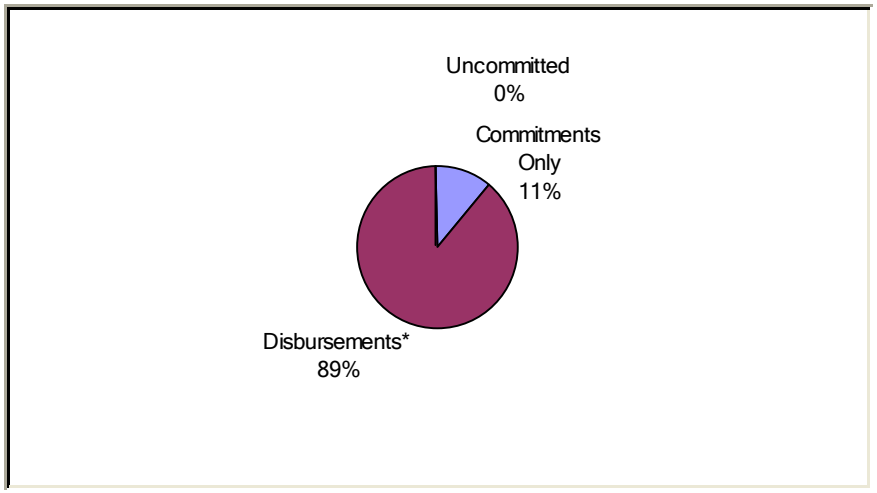
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Joaquin County, CA **PJ Since:** 1992

(1) Status of Funds

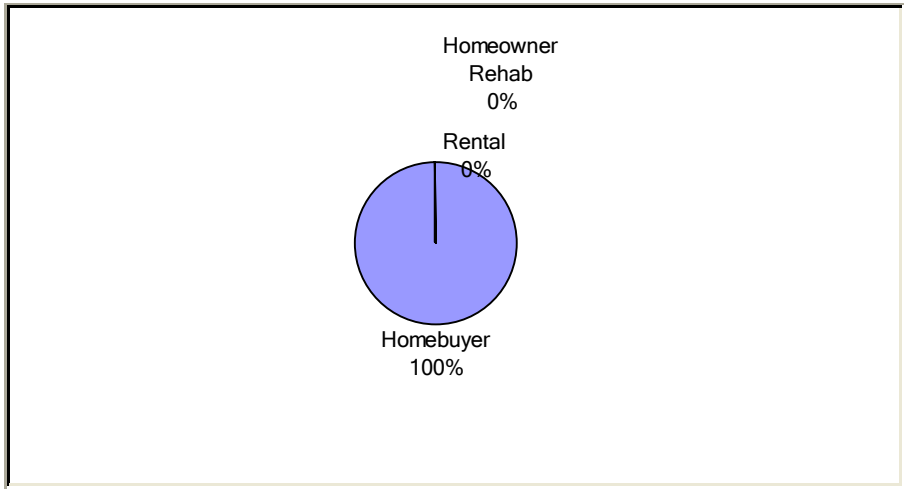
Total HOME Allocations Received: **$27,691,543**



* "Disbursements" include previously committed funds.

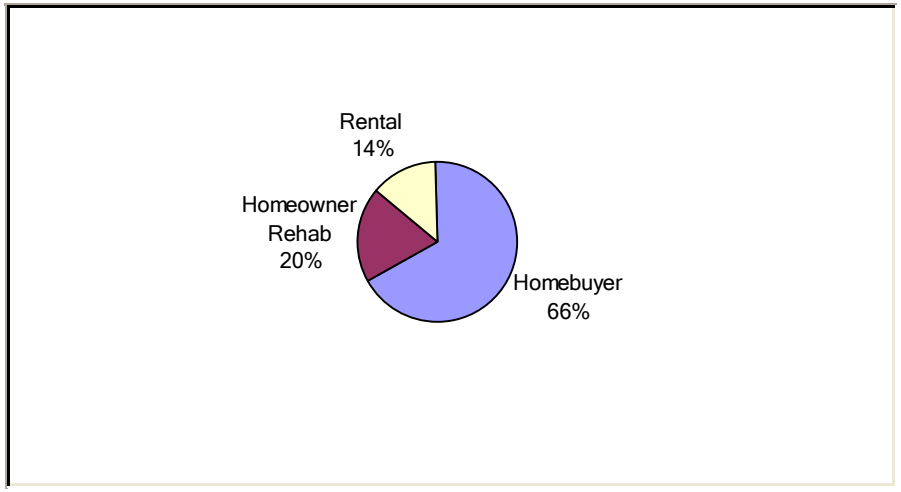
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **627**



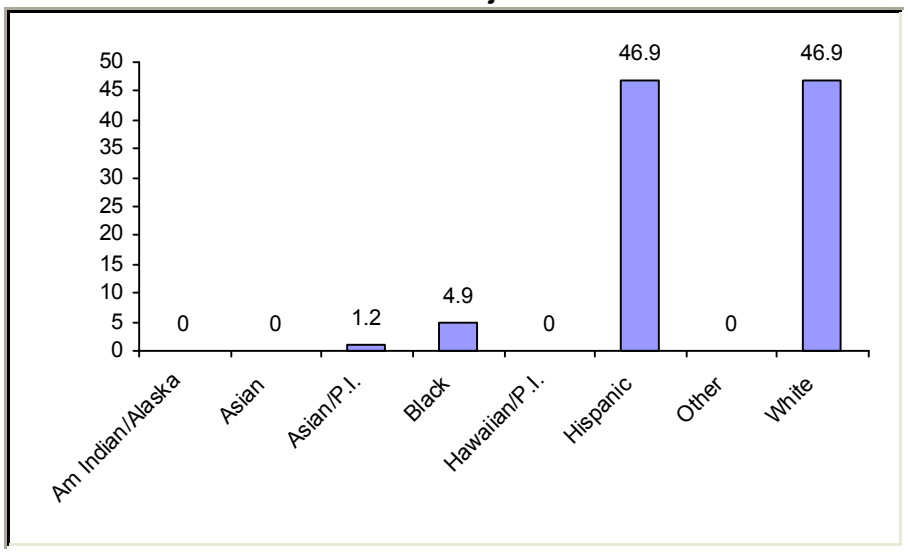
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Joaquin County, CA

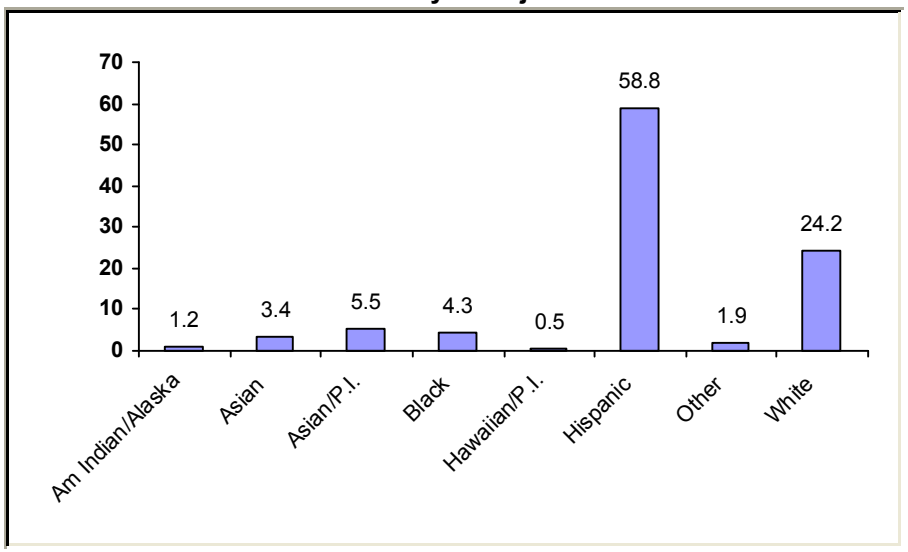
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



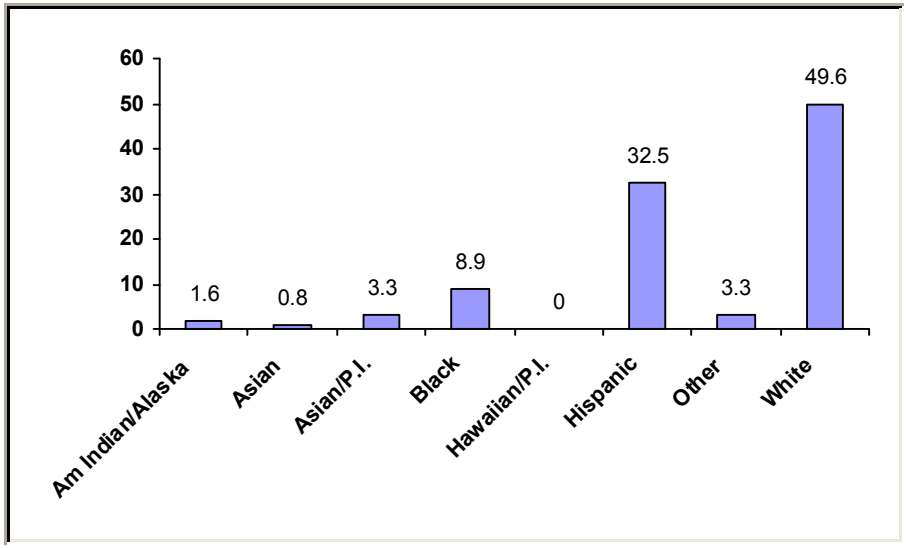
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,819**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,197**

Homeowner Rehabilitation Projects

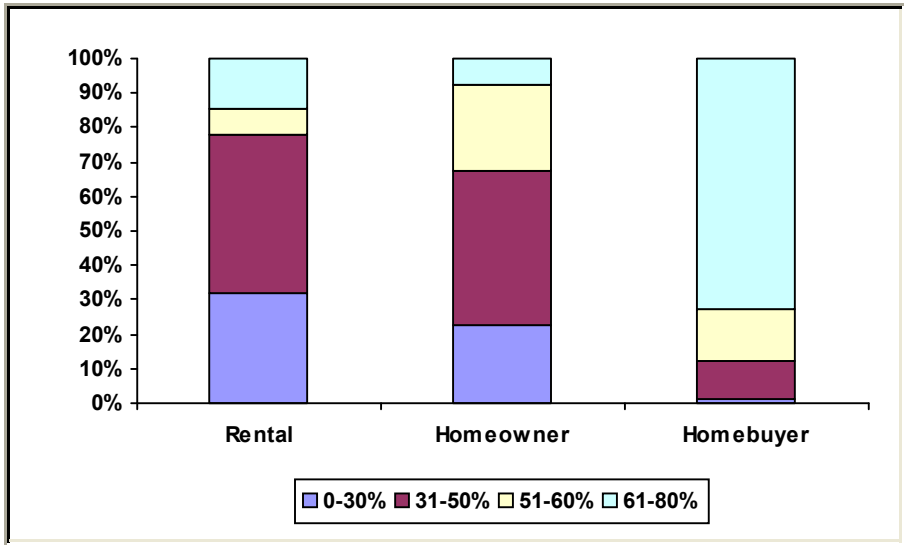


Avg. Total Dev. Cost (TDC)* Per Unit: **$69,602**

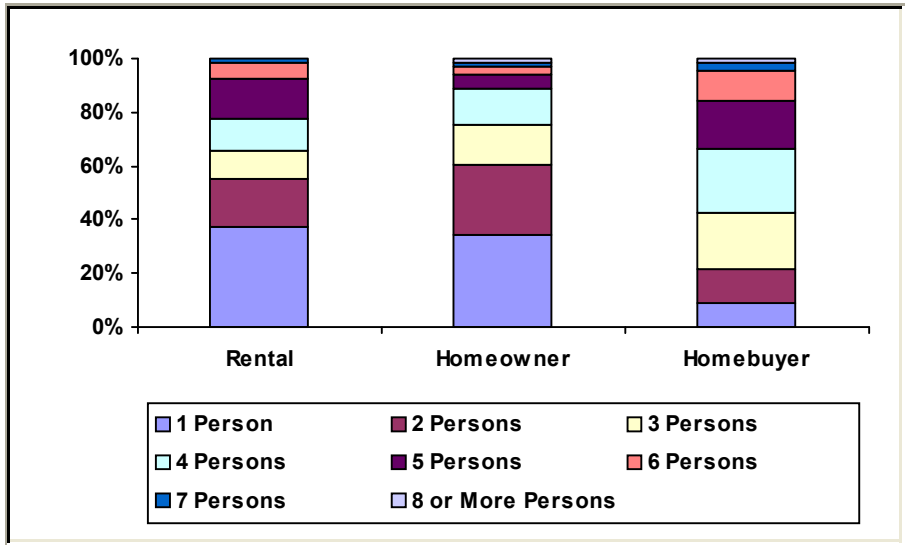
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

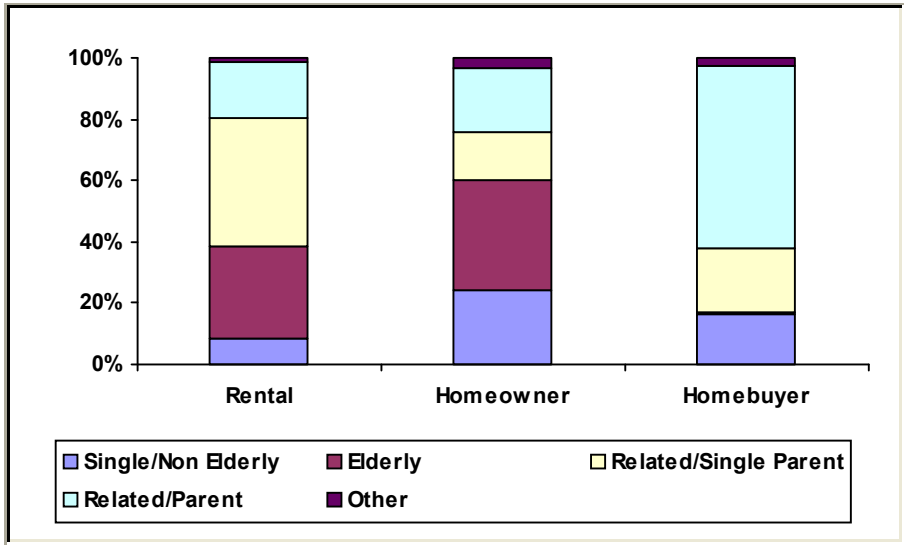
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



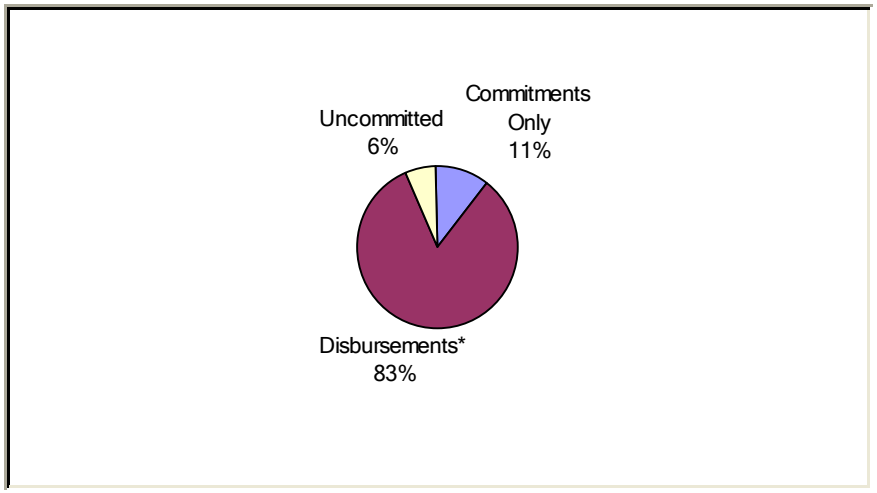
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Jose, CA **PJ Since:** 1992

(1) Status of Funds

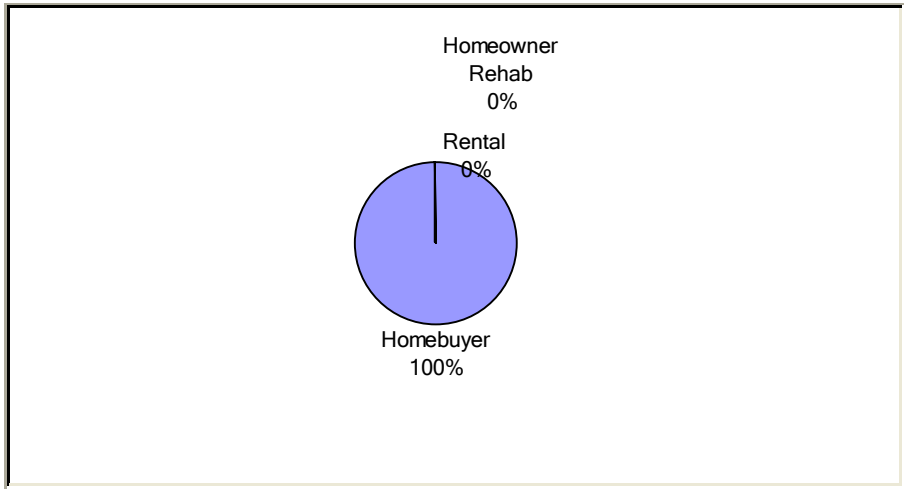
Total HOME Allocations Received: **$76,328,220**



* "Disbursements" include previously committed funds.

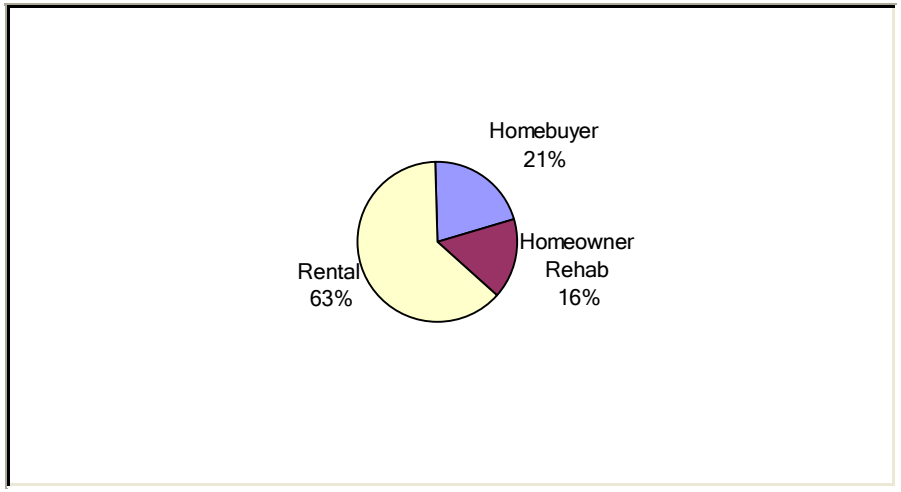
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **10 Households**

Cumulative Since: 1992 Total: **1,886**



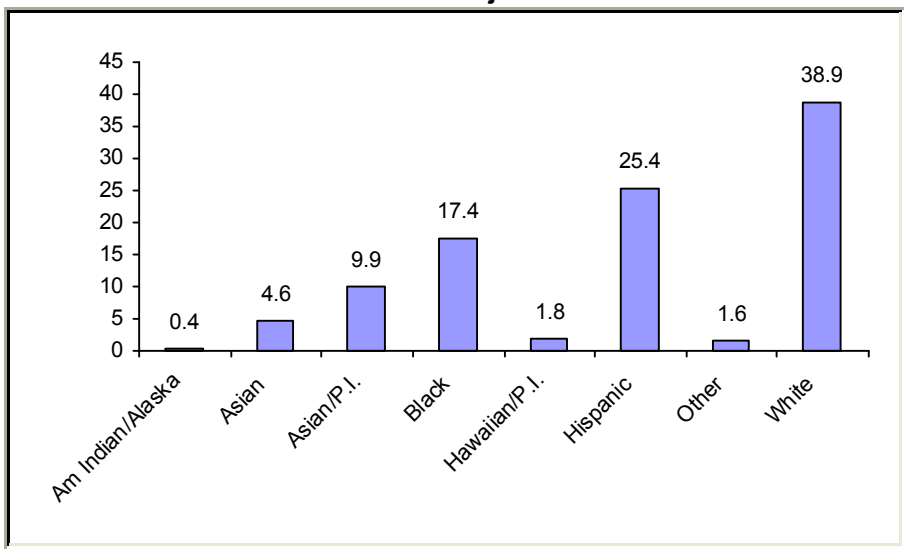
Tenant-Based Rental Assistance (TBRA) Total: **85 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

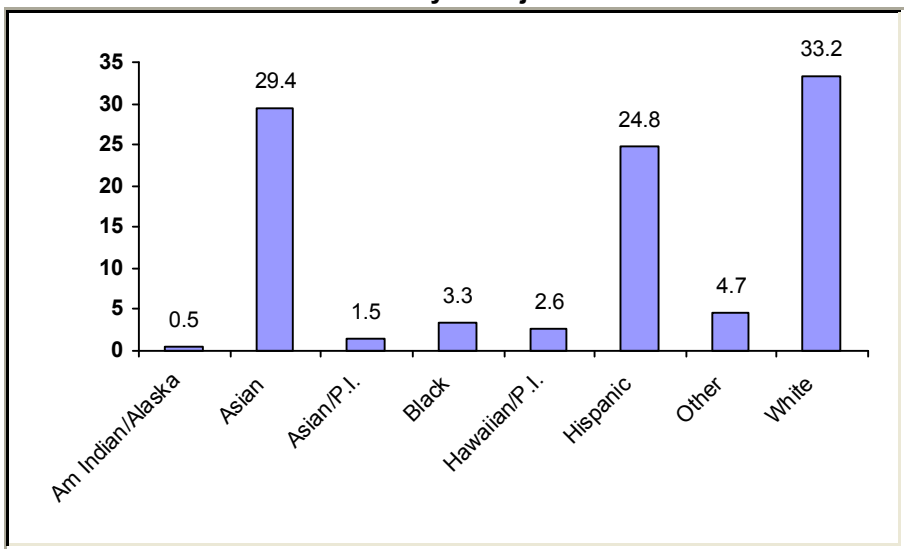
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



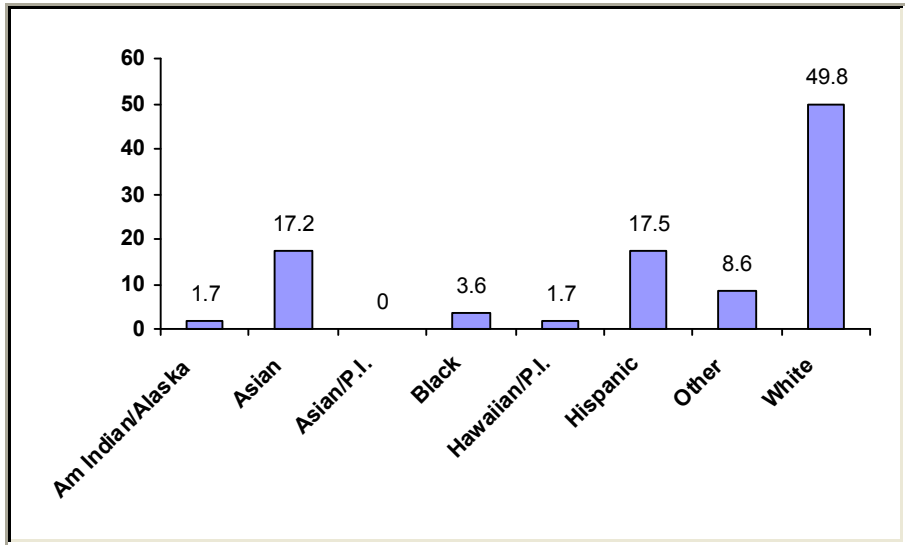
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,511**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$350,963**

Homeowner Rehabilitation Projects



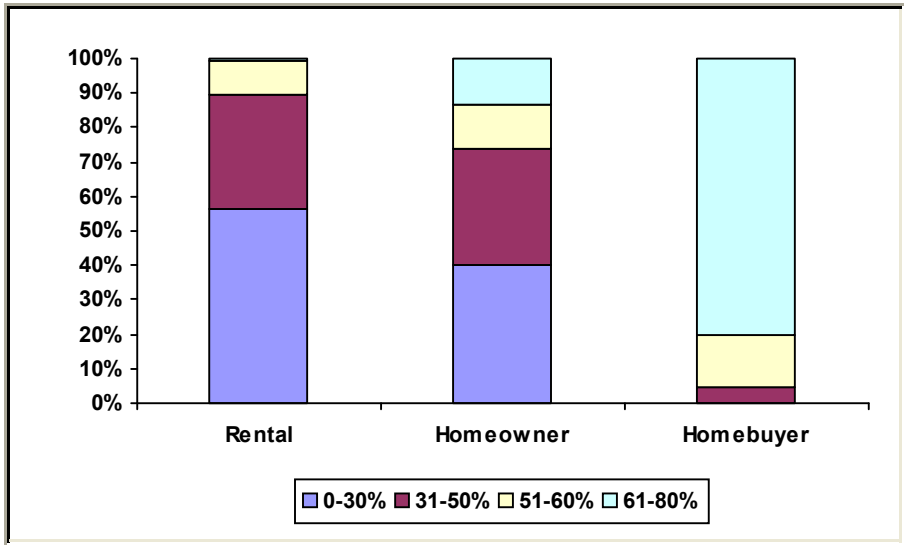
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,354**

* TDC - Includes all sources of funds

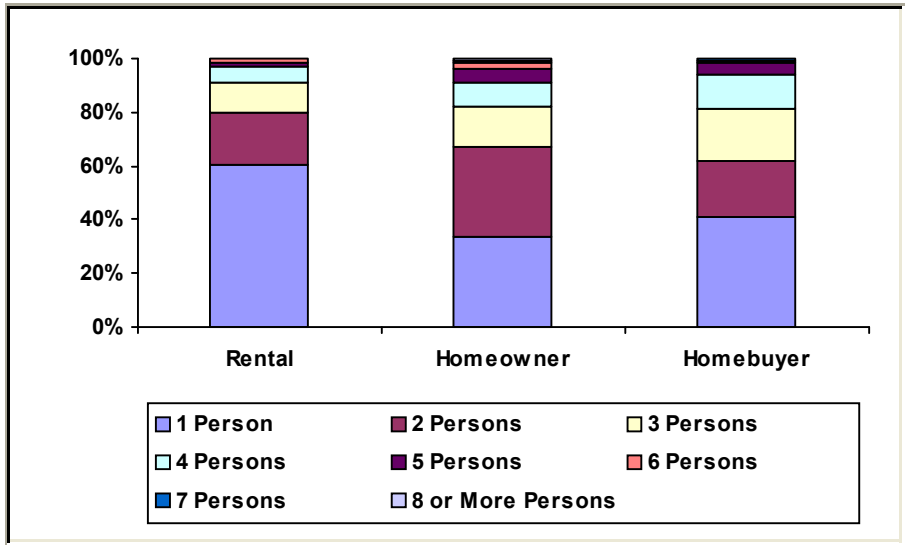
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

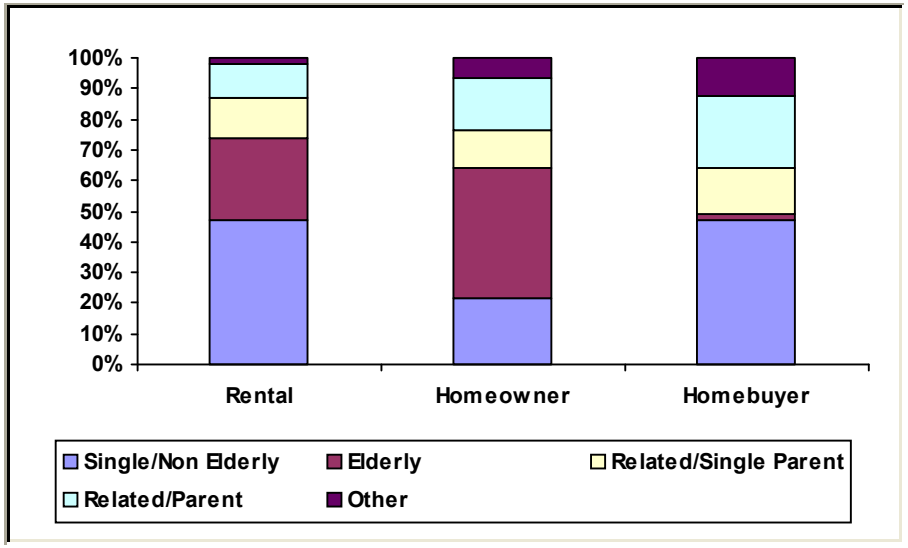
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

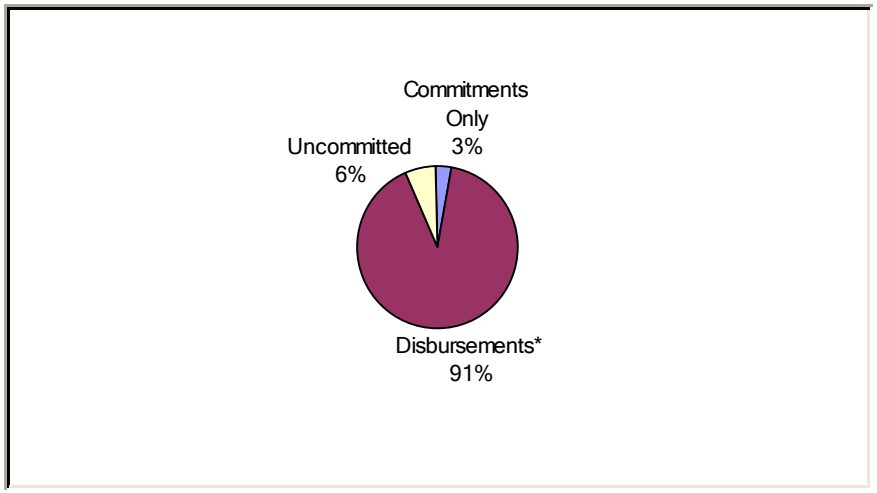
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Luis Obispo County, CA **PJ Since:** 1994

(1) Status of Funds

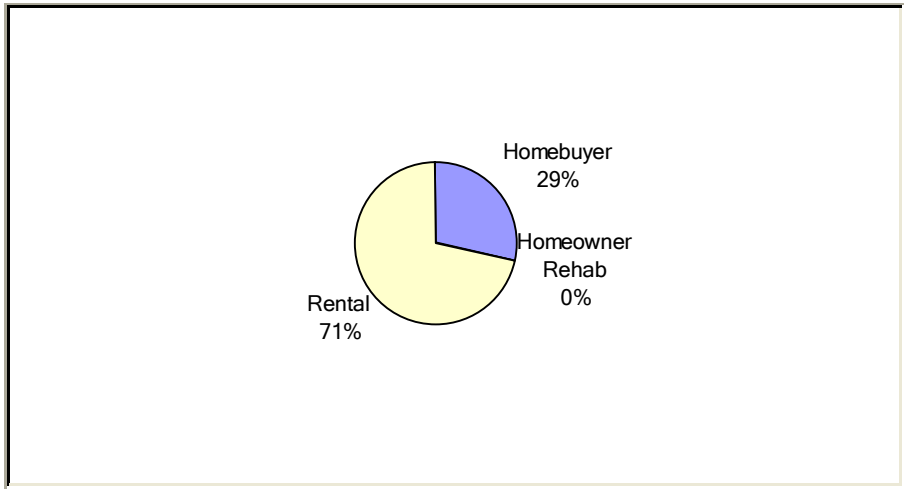
Total HOME Allocations Received: **$21,131,668**



* "Disbursements" include previously committed funds.

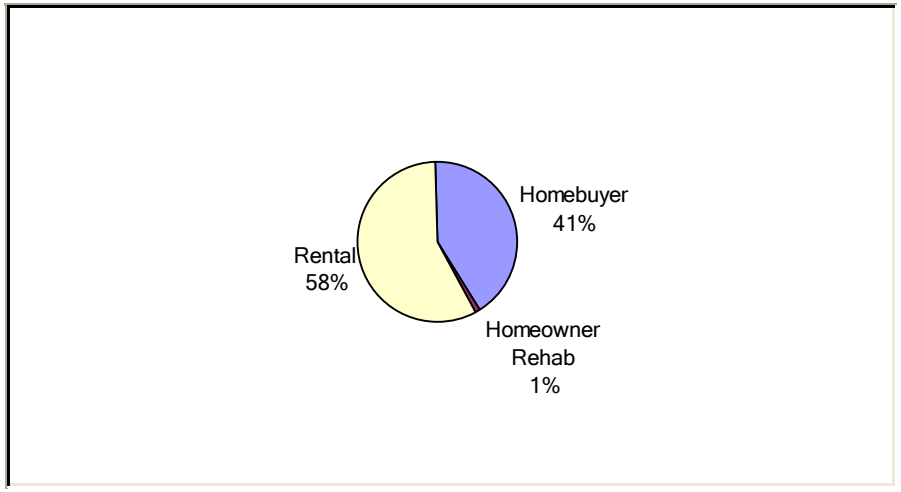
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since: 1994 Total: **494**



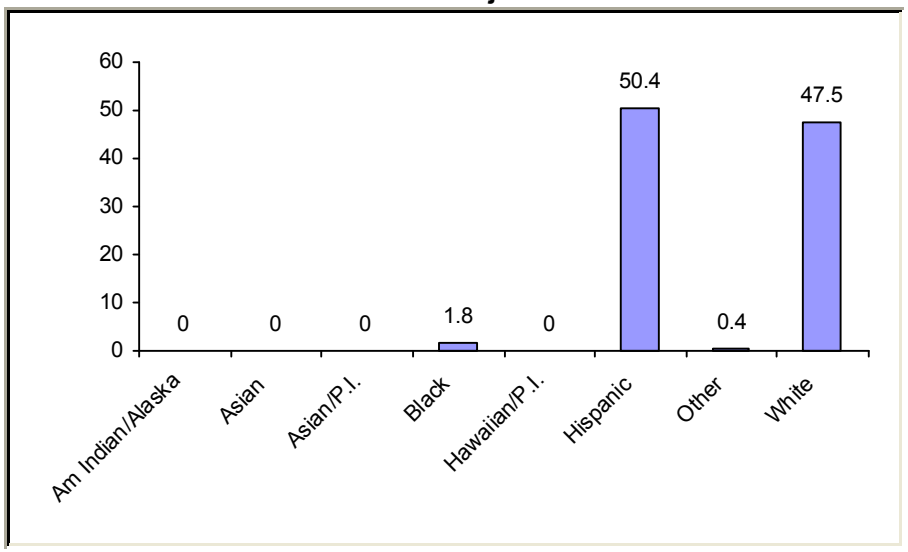
Tenant-Based Rental Assistance (TBRA) Total: **1563 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Luis Obispo County, CA

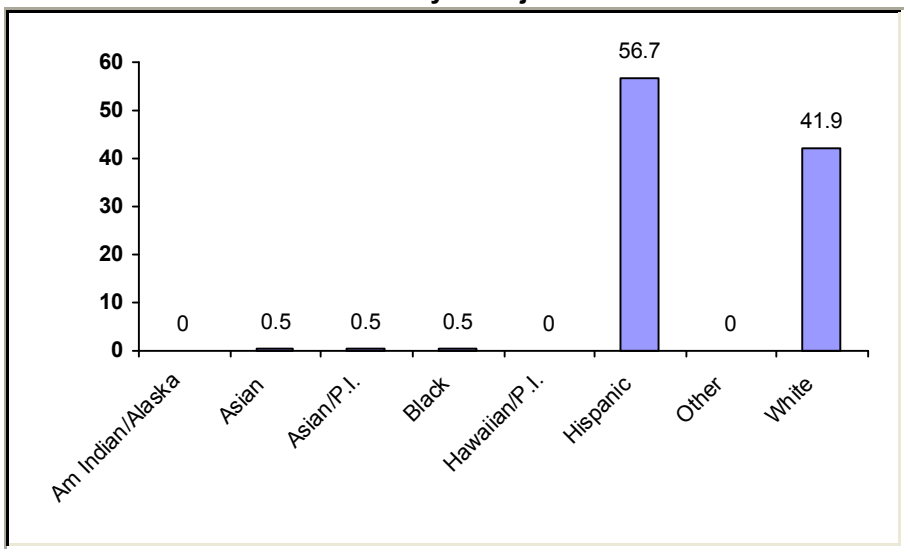
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



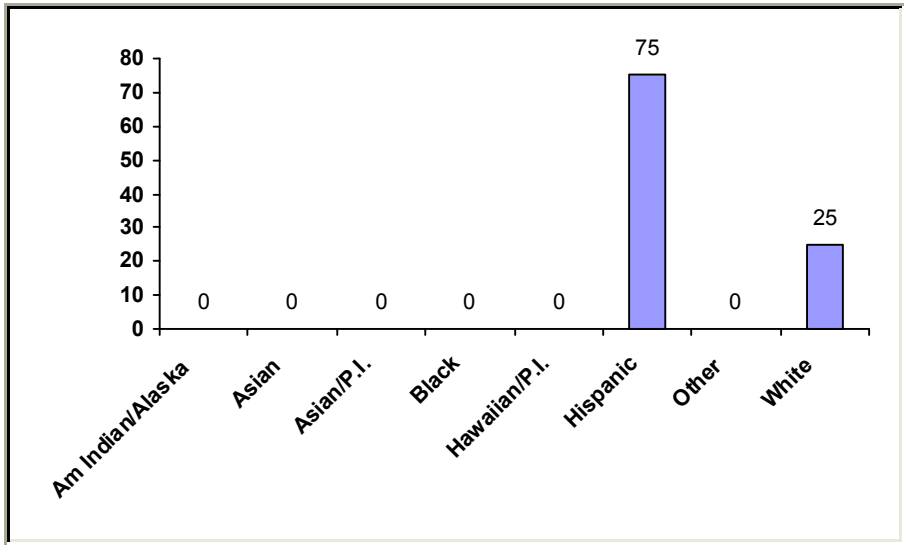
Avg. Total Dev. Cost (TDC)* Per Unit: **$163,665**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,058**

Homeowner Rehabilitation Projects

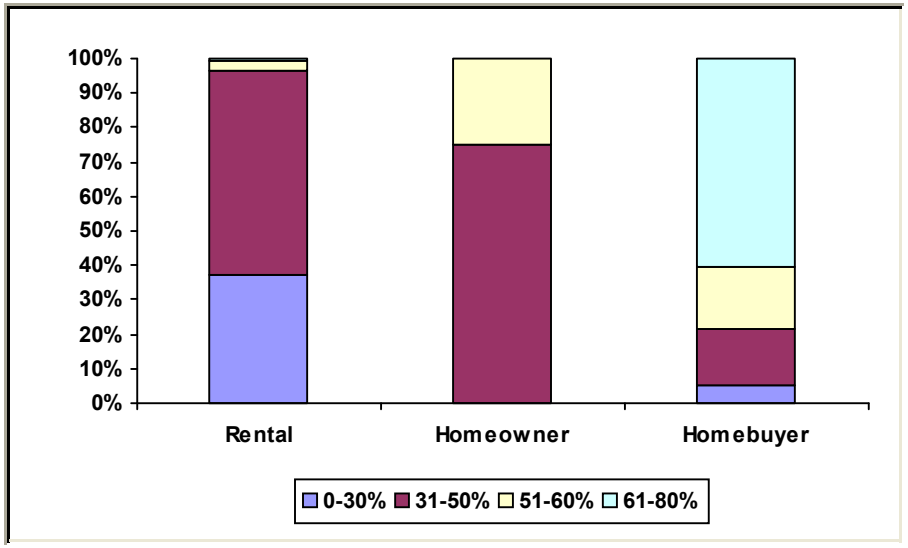


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,750**

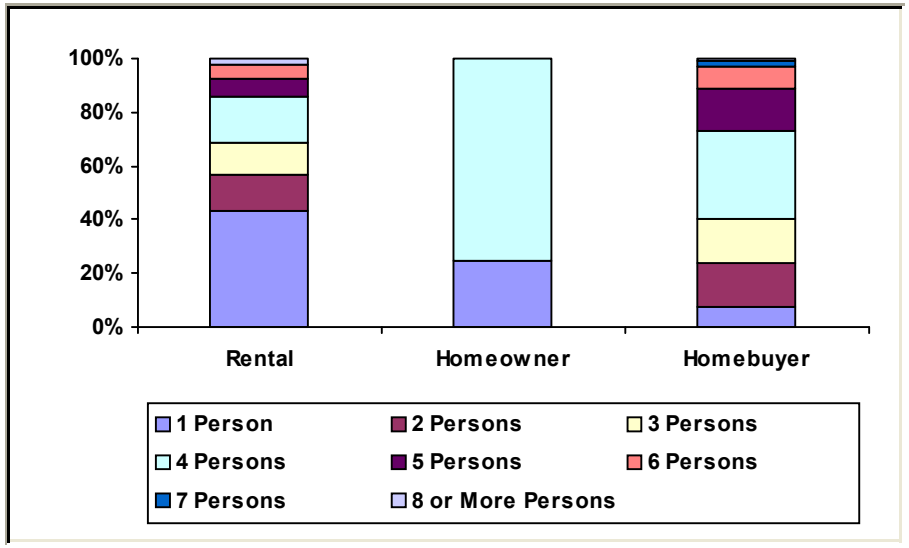
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

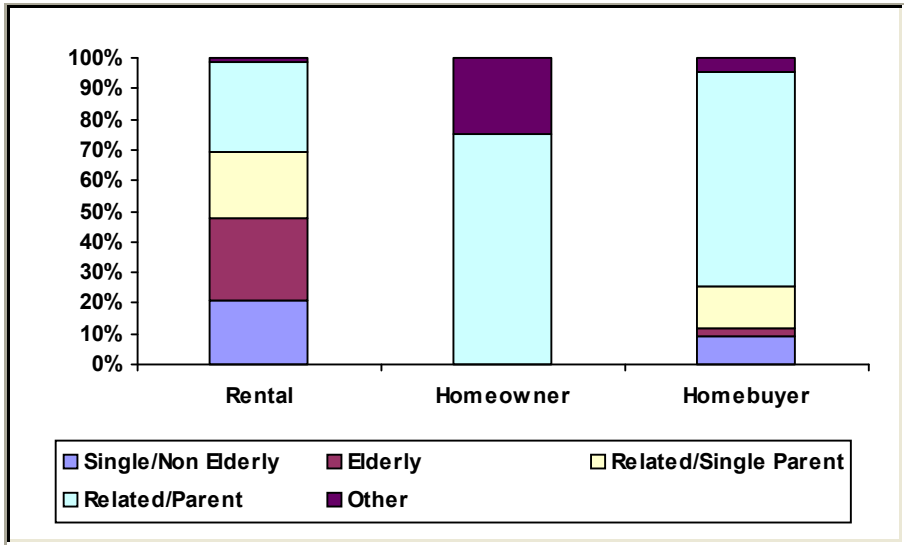
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



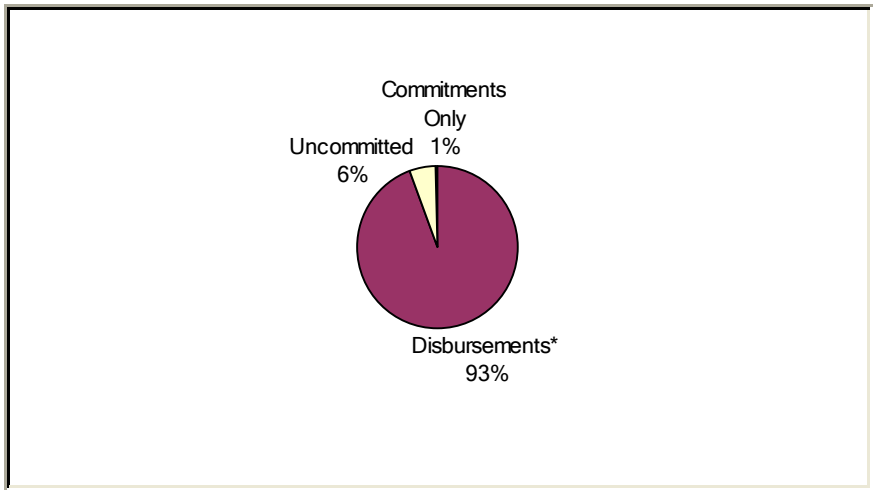
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Mateo, CA **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$8,485,407**



* "Disbursements" include previously committed funds.

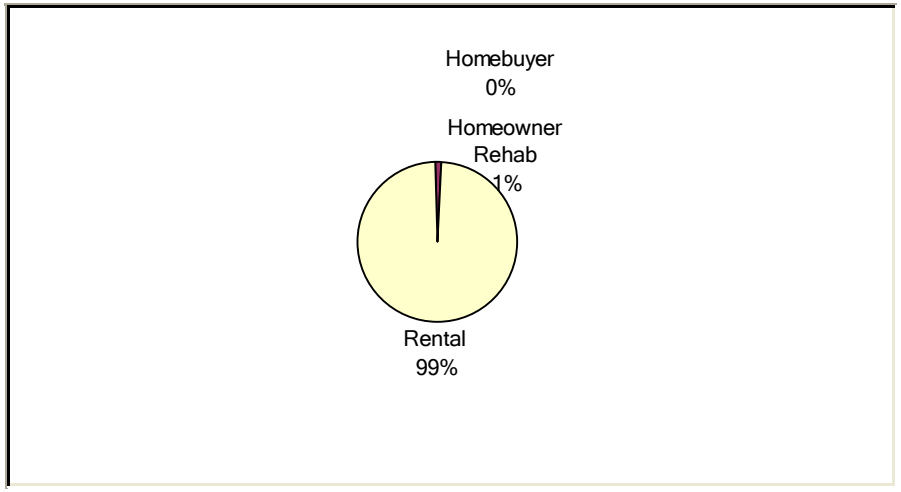
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **205**



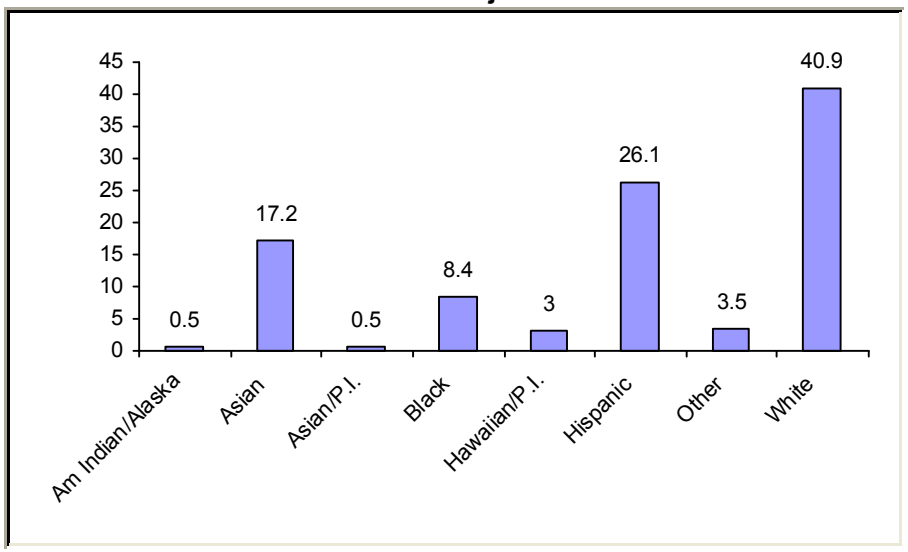
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



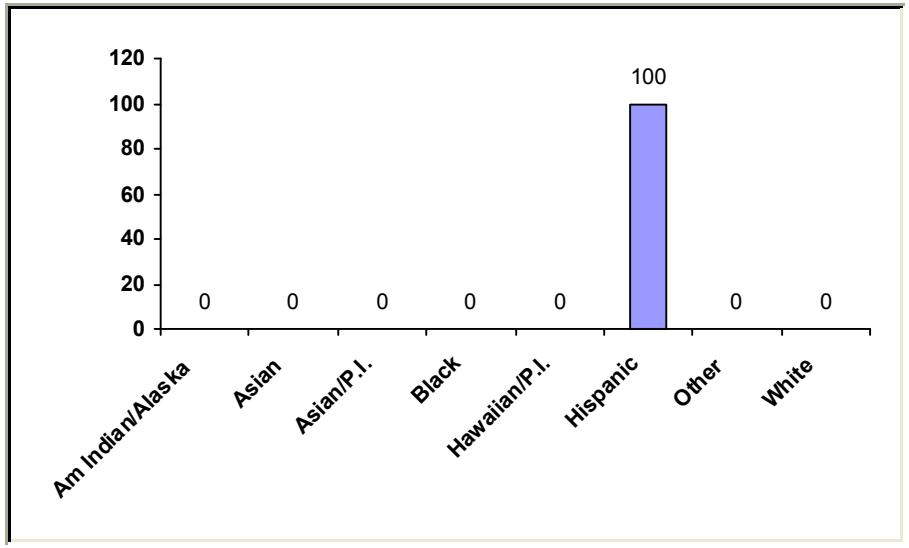
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,964**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



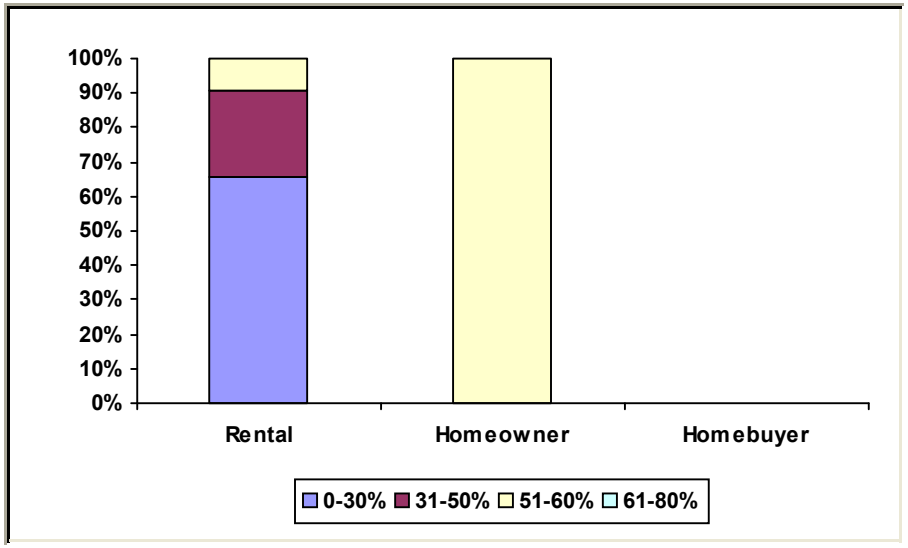
Avg. Total Dev. Cost (TDC)* Per Unit: **$306,250**

* TDC - Includes all sources of funds

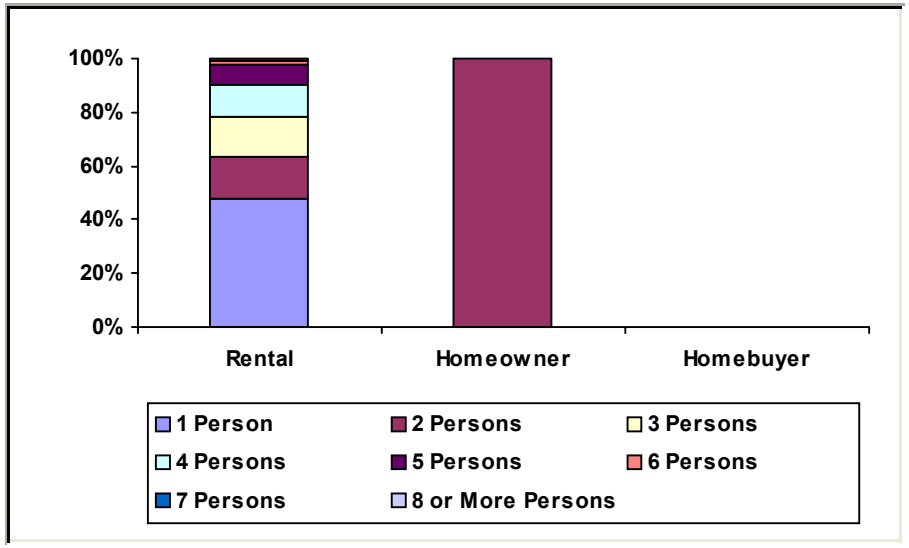
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

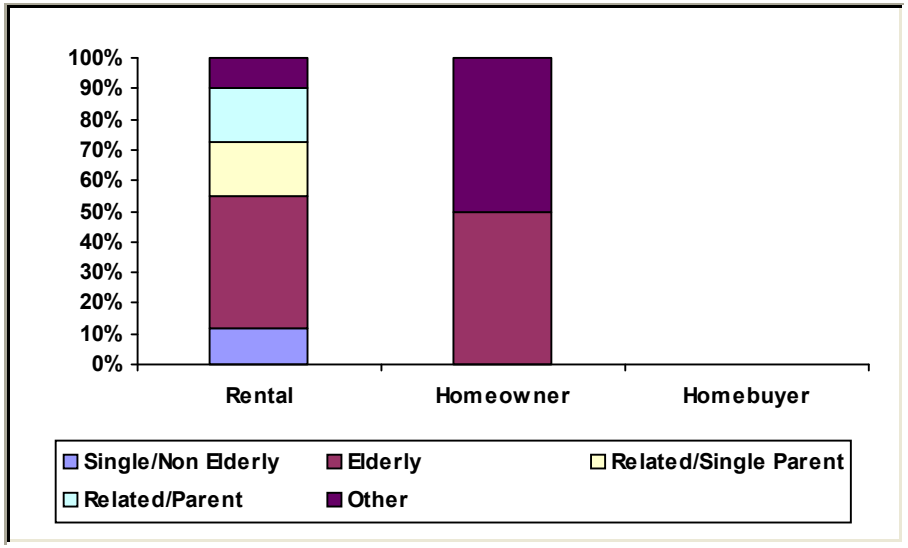
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

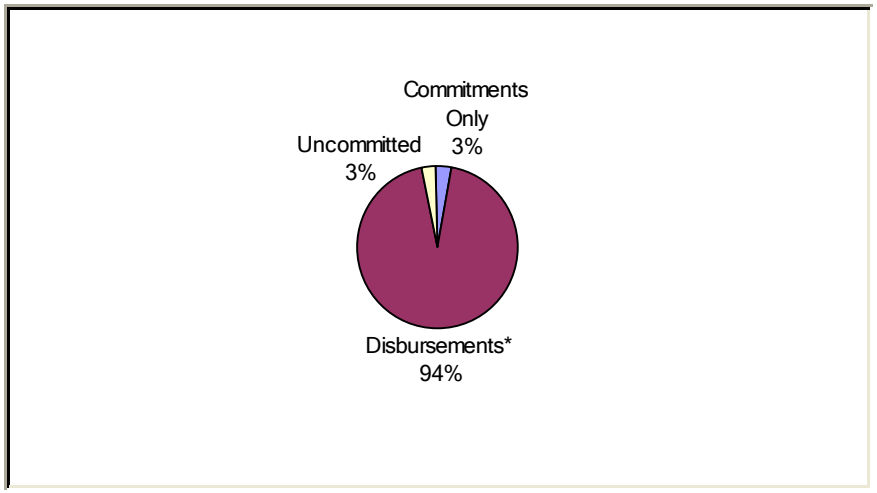
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Mateo County Consortium, CA **PJ Since:** 1992

(1) Status of Funds

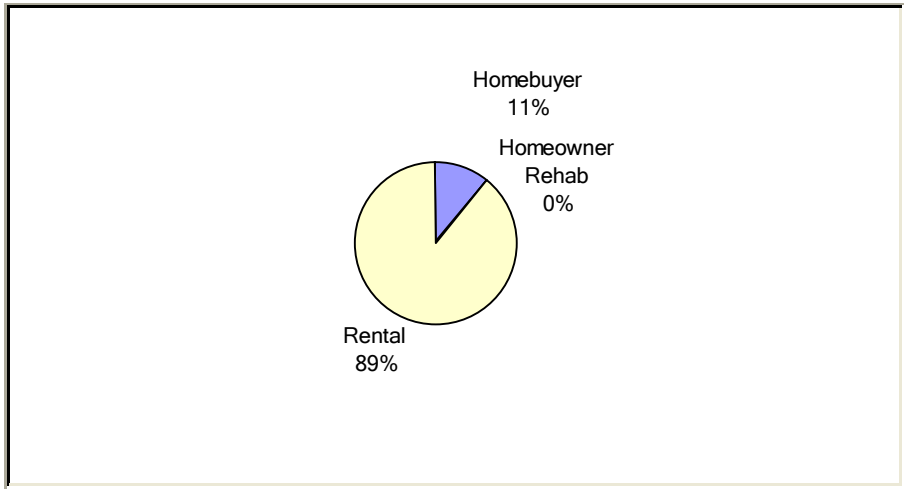
Total HOME Allocations Received: **$36,922,542**



* "Disbursements" include previously committed funds.

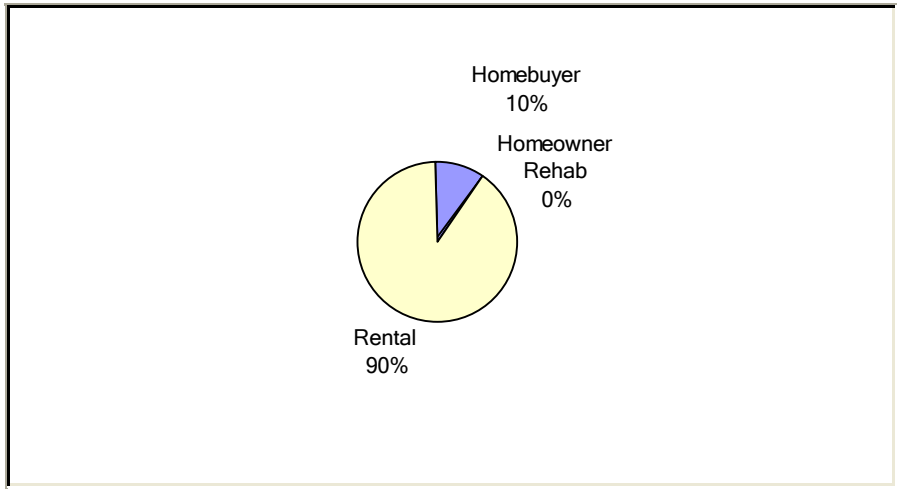
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **691**



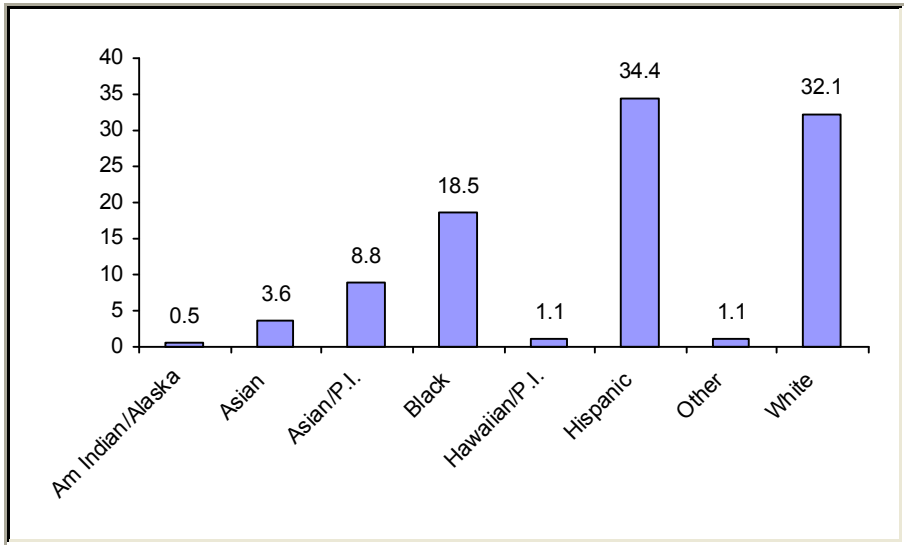
Tenant-Based Rental Assistance (TBRA) Total: **51 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo County Consortium, CA

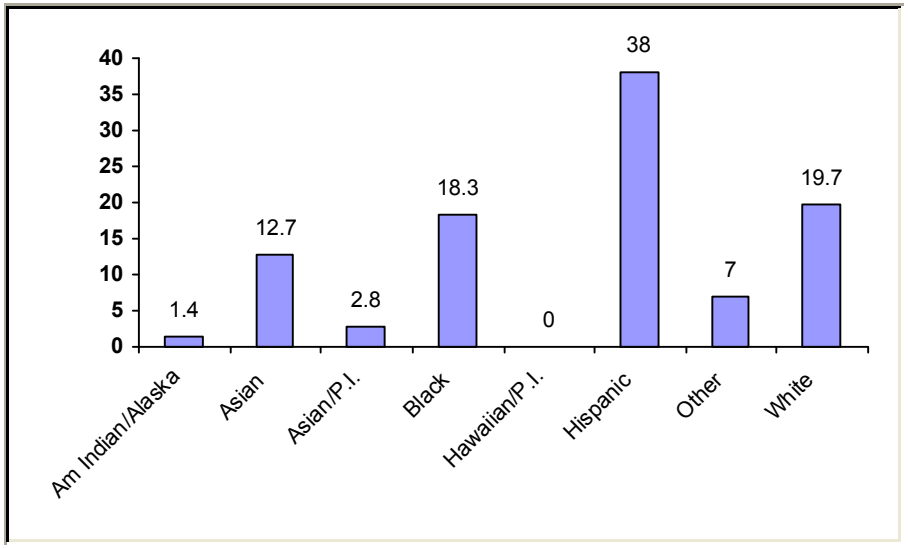
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$221,594**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,709**

Homeowner Rehabilitation Projects

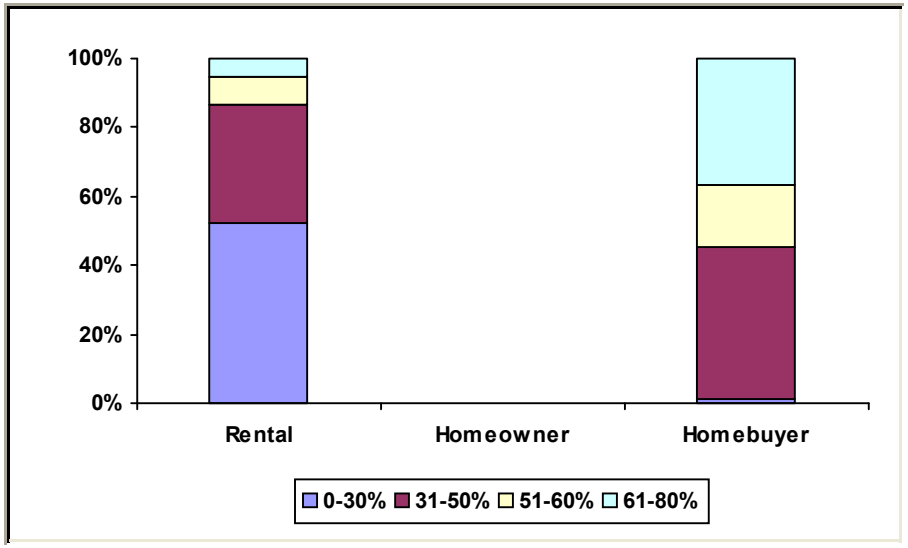
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

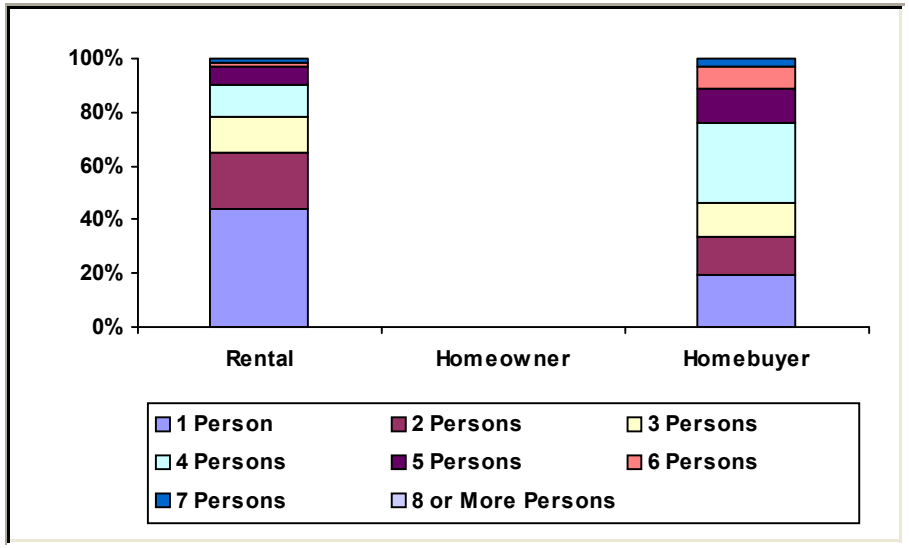
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

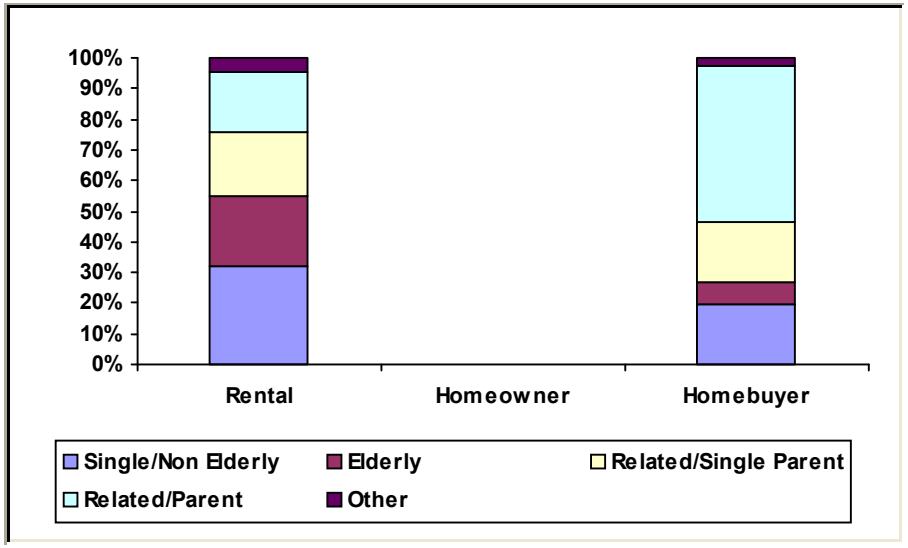
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



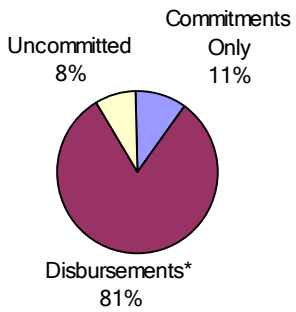
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Santa Ana, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$40,453,092**



* "Disbursements" include previously committed funds.

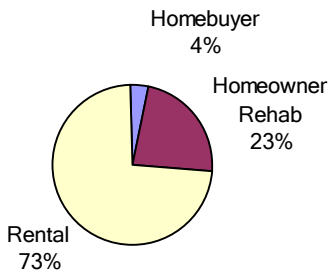
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **654**



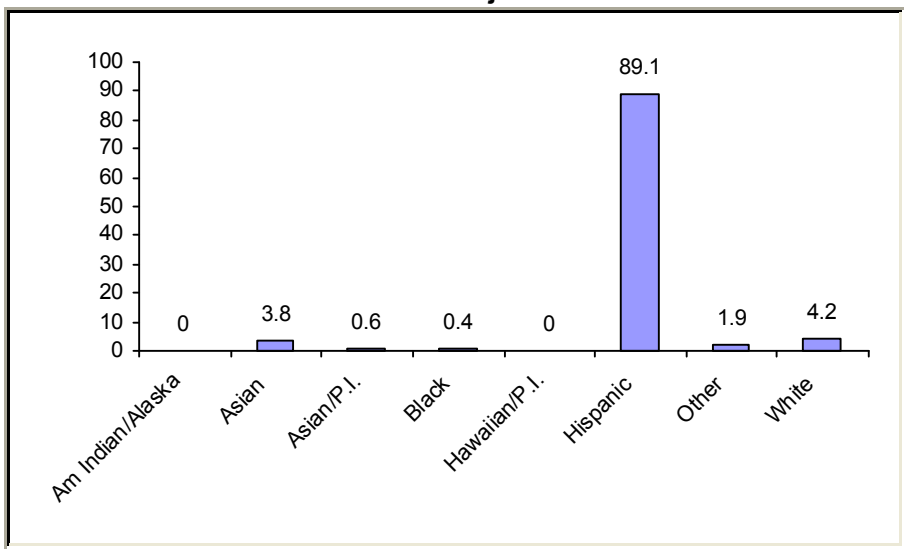
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

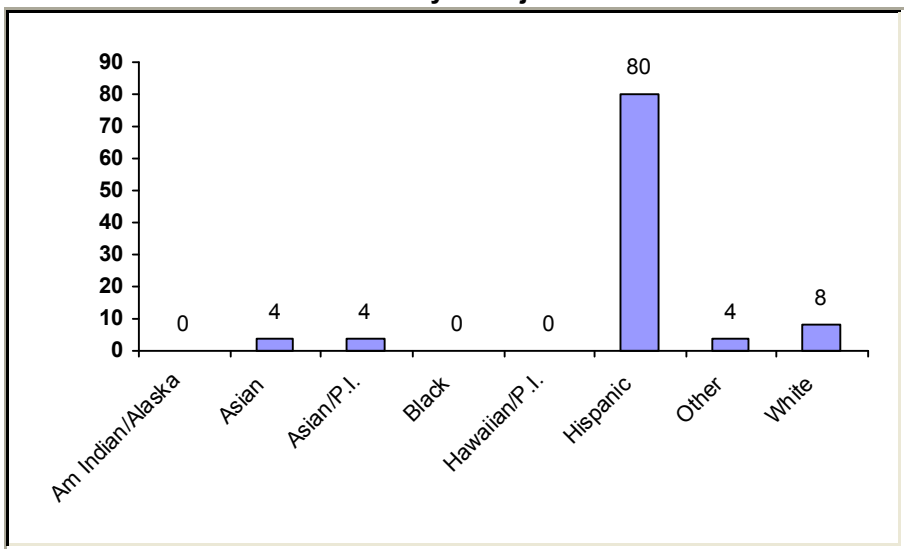
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



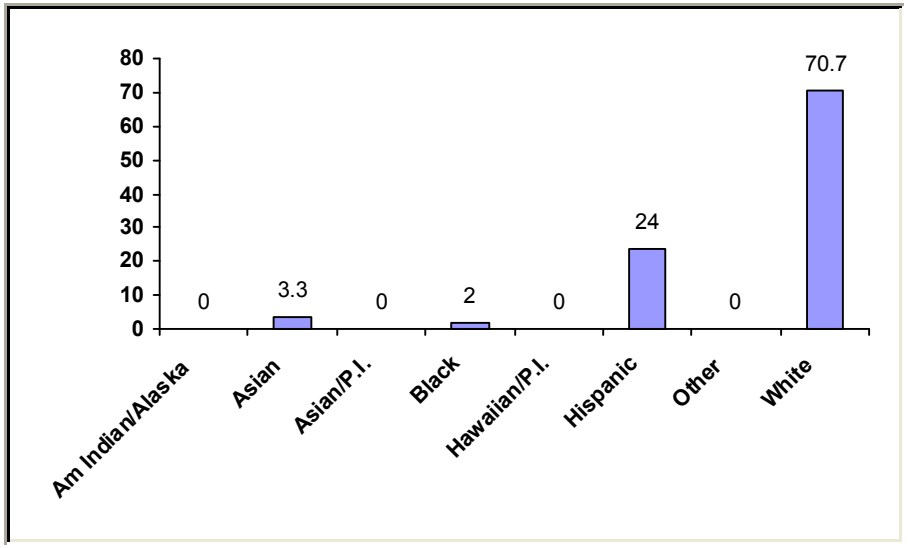
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,252**

Homeowner Rehabilitation Projects



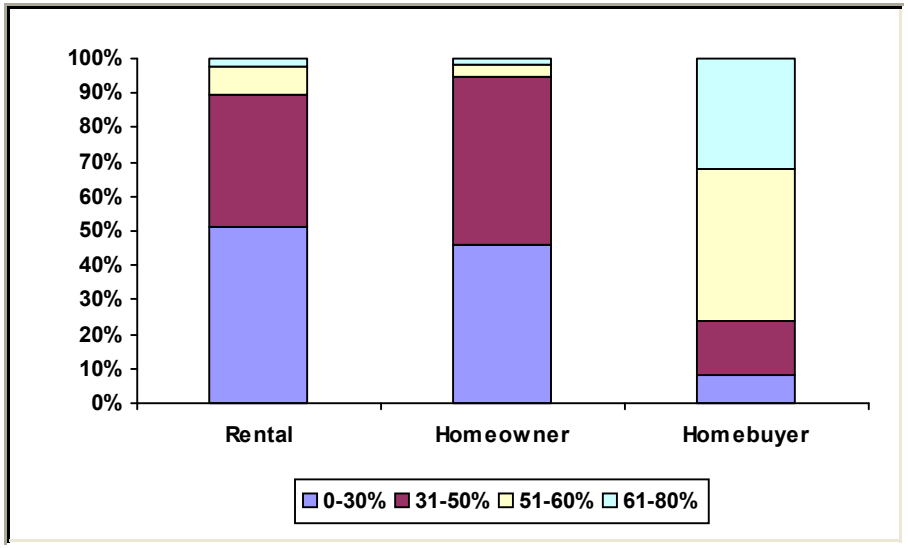
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,708**

* TDC - Includes all sources of funds

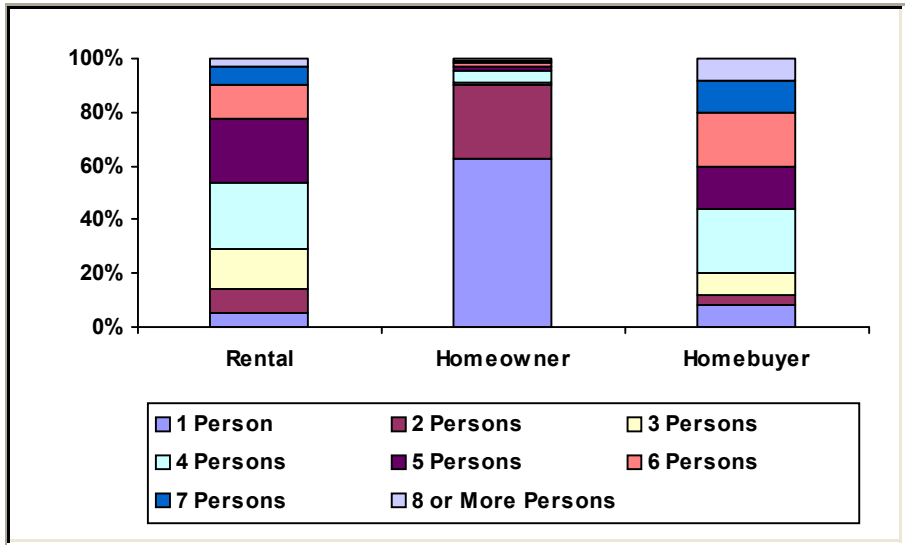
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

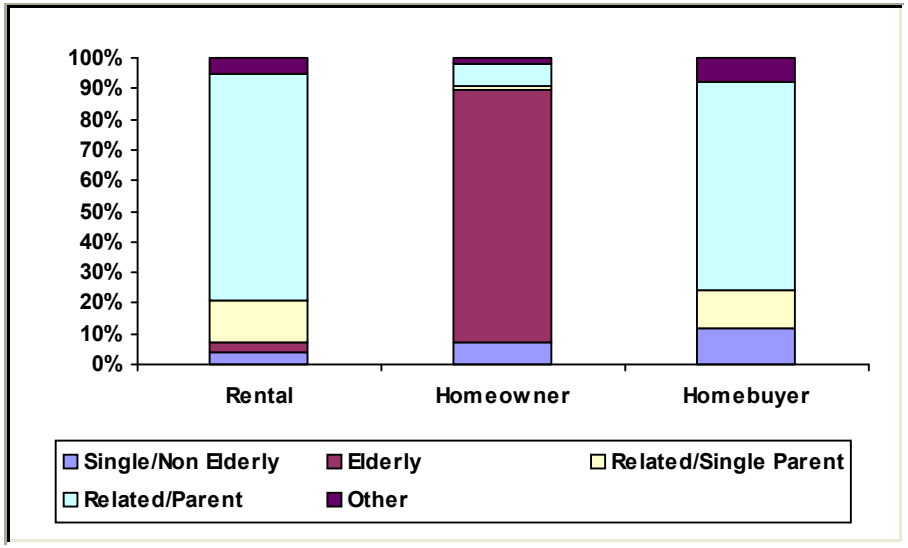
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



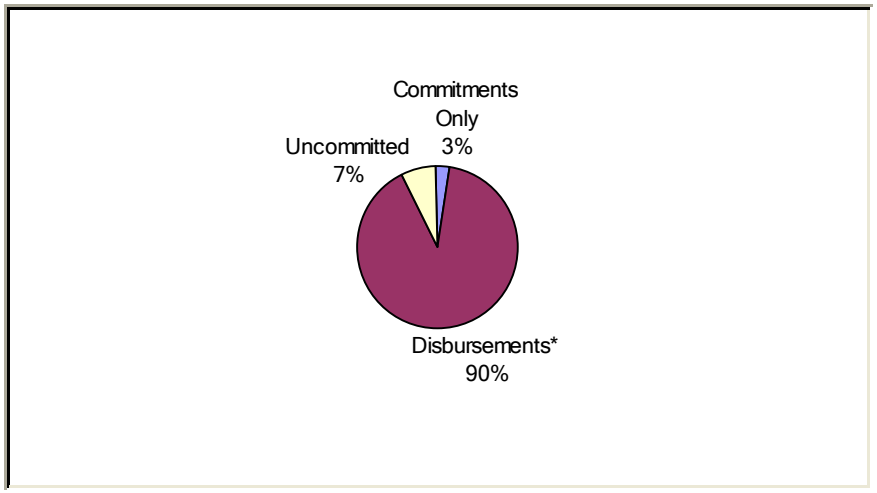
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Santa Barbara, CA **PJ Since:** 1992

(1) Status of Funds

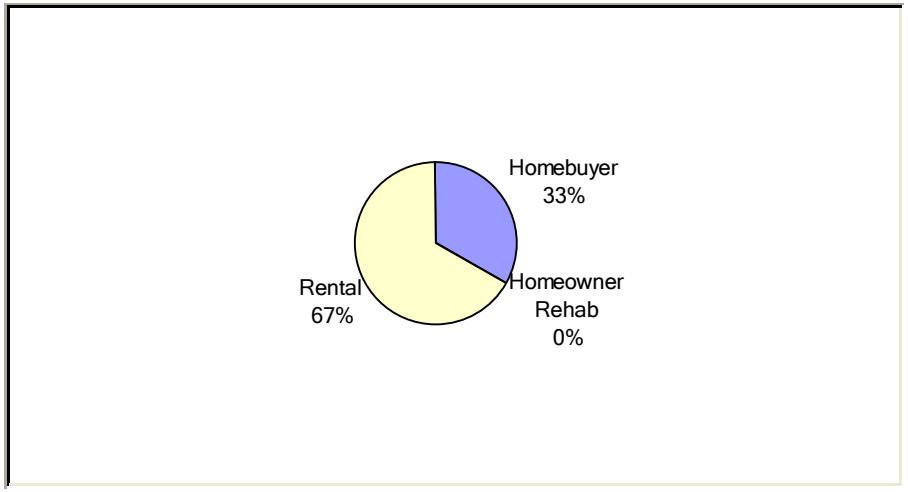
Total HOME Allocations Received: **$14,381,675**



* "Disbursements" include previously committed funds.

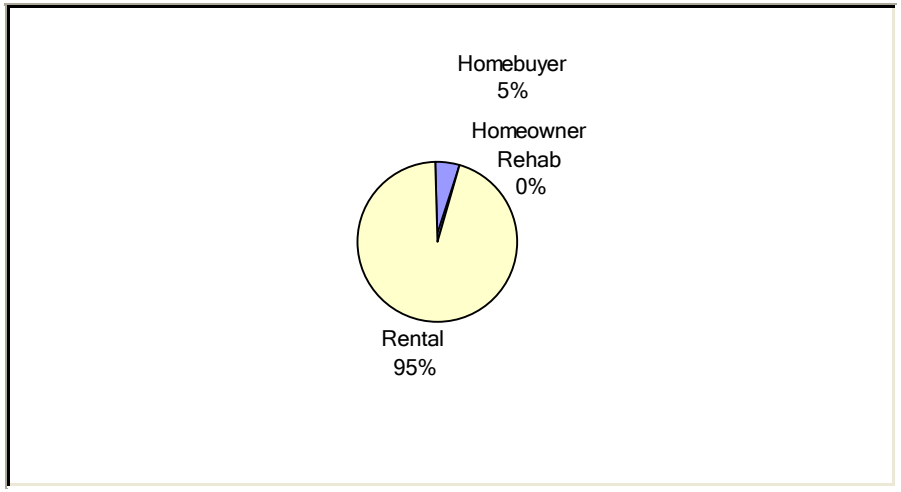
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **67 Households**

Cumulative Since: 1992 Total: **263**



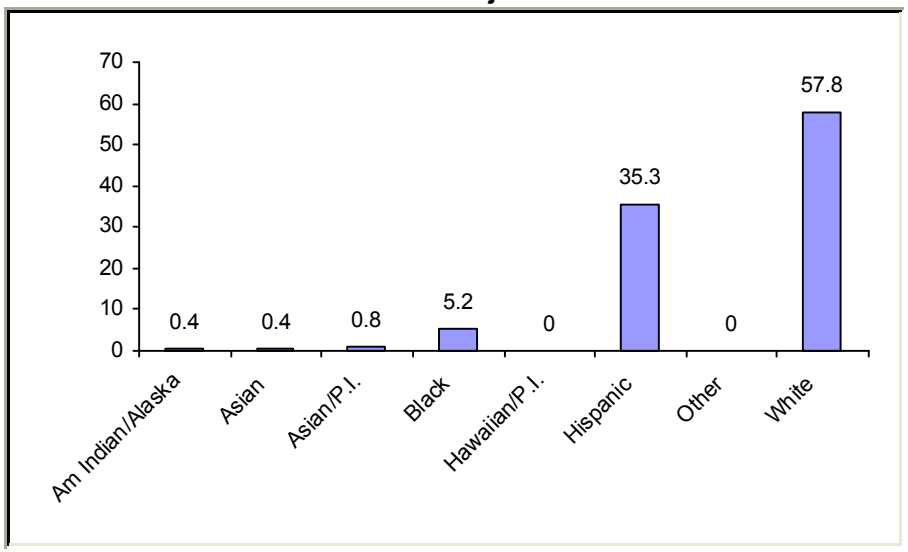
Tenant-Based Rental Assistance (TBRA) Total: **219 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara, CA

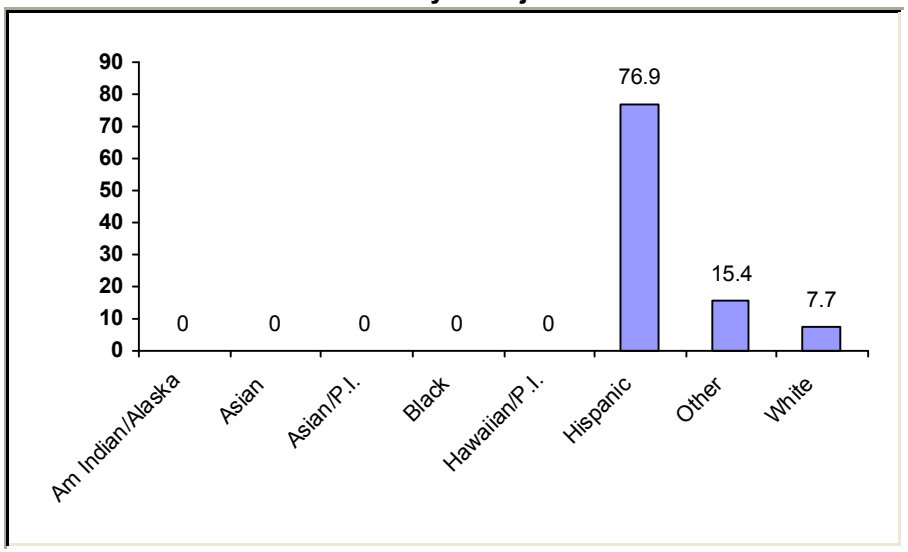
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$317,757**

Homeowner Rehabilitation Projects

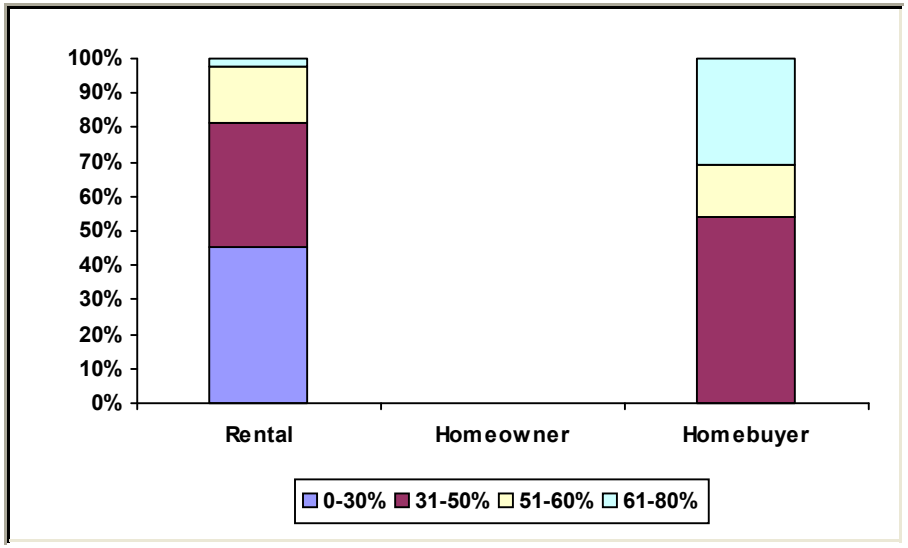
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

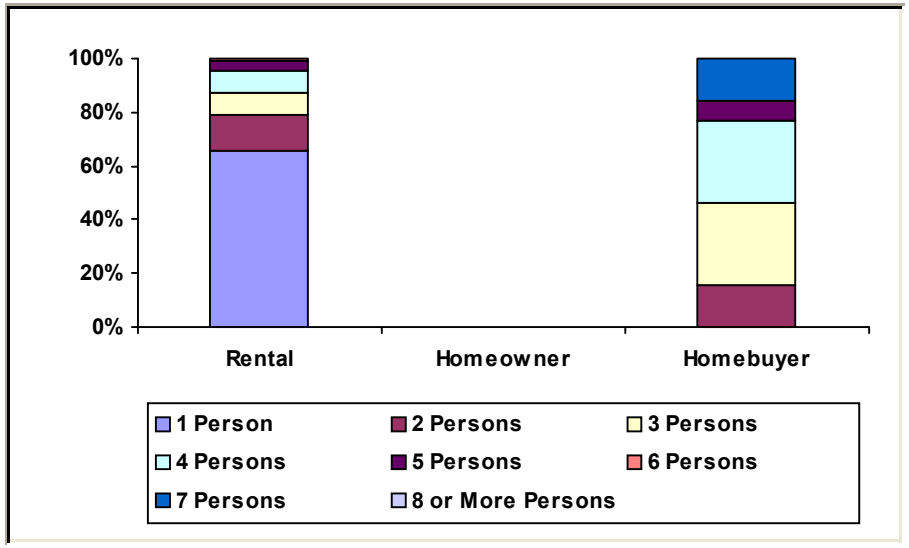
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

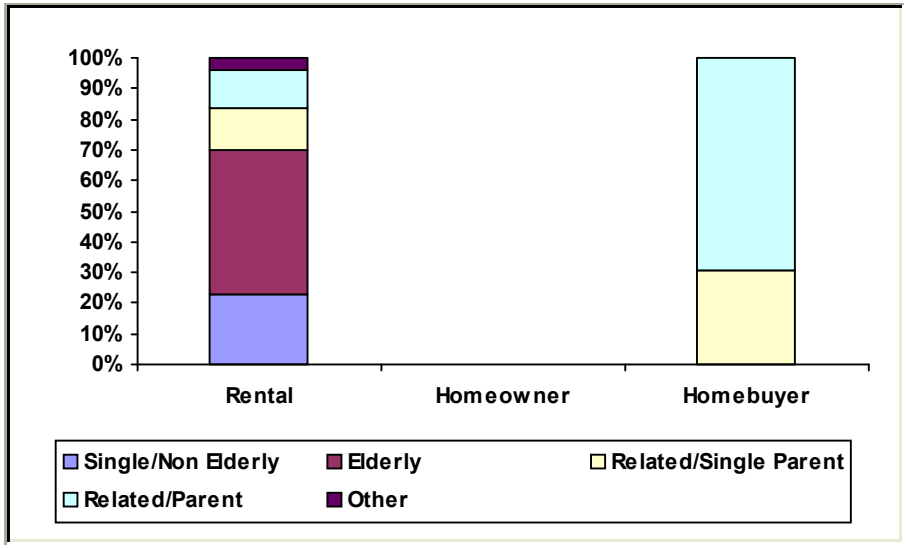
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

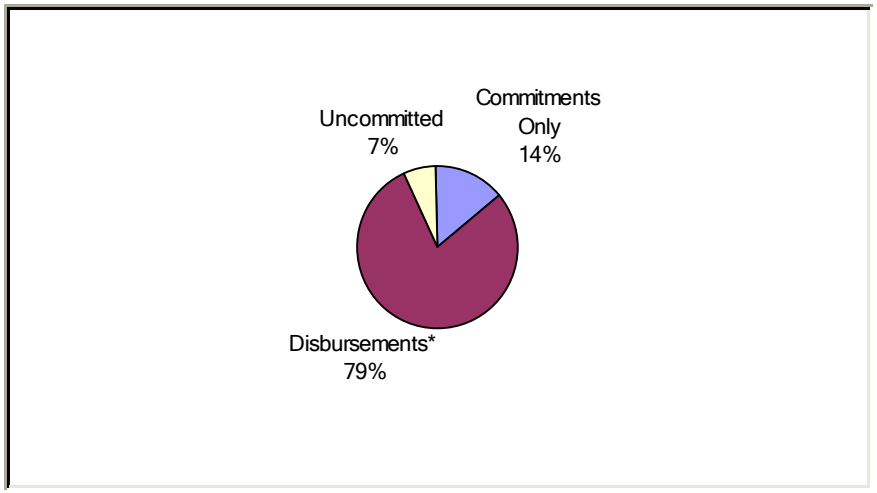
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Santa Barbara County Consortium, CA** **PJ Since:** **1995**

(1) Status of Funds

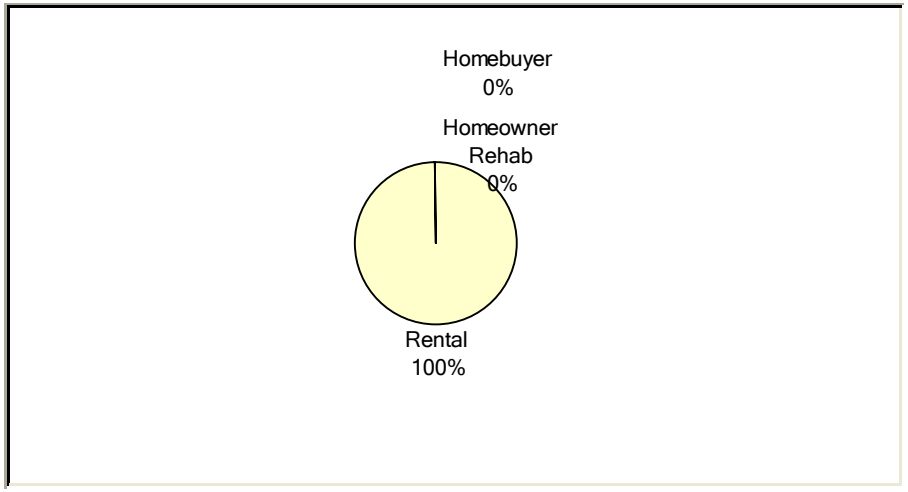
Total HOME Allocations Received: **$25,626,829**



* "Disbursements" include previously committed funds.

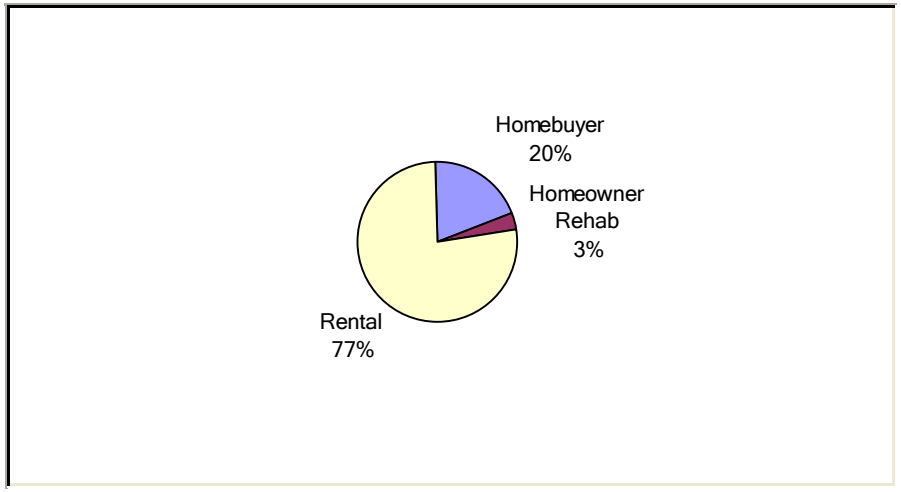
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **395**



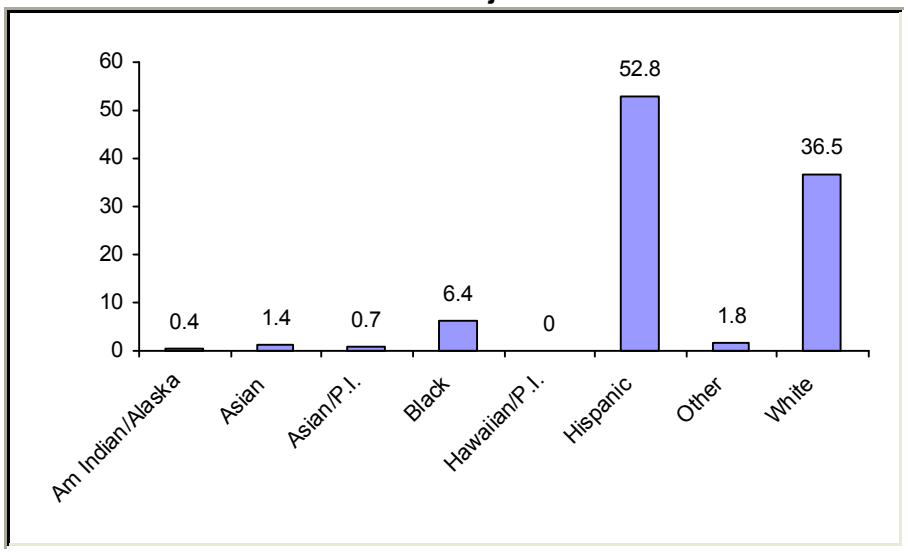
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara County Consortium, CA

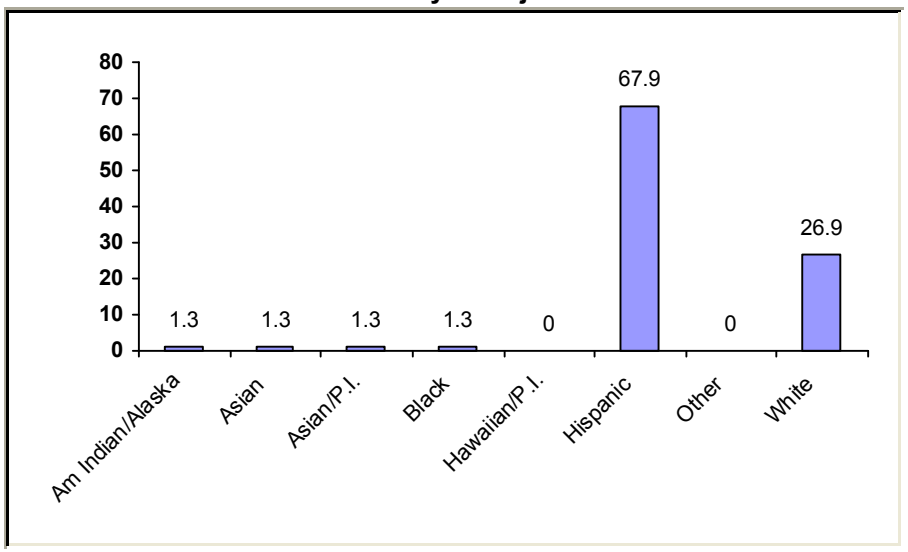
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



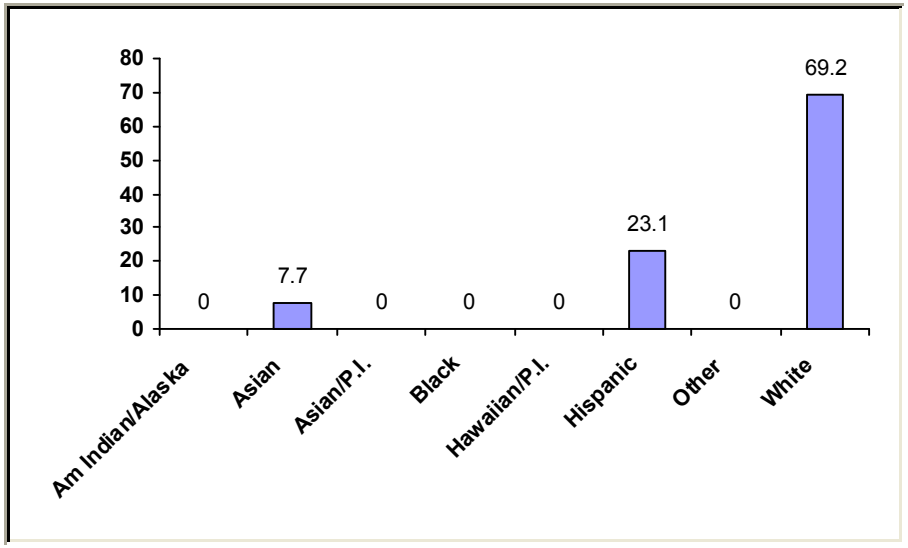
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,634**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,146**

Homeowner Rehabilitation Projects

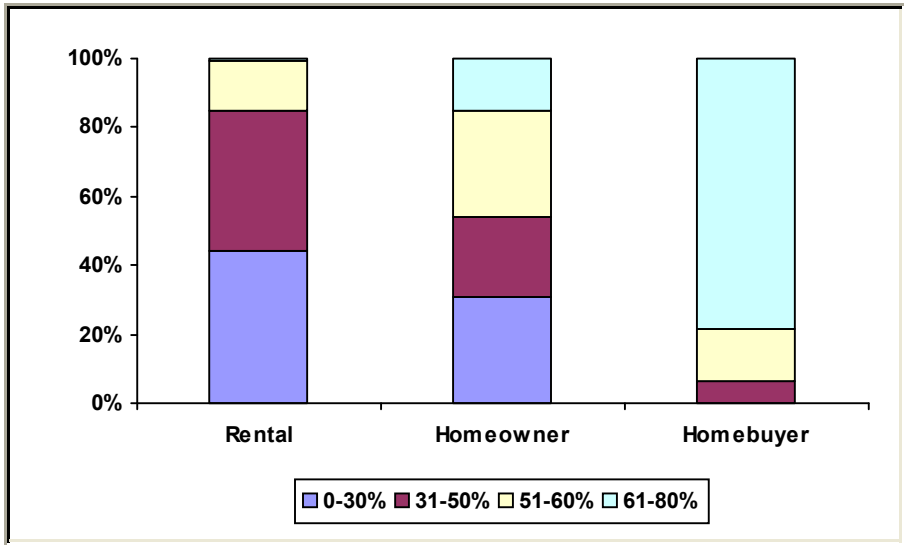


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,662**

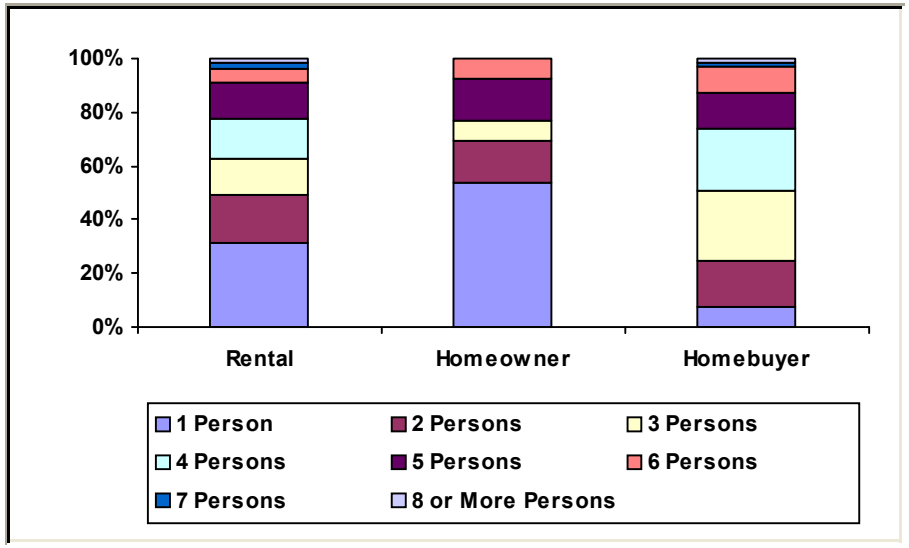
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

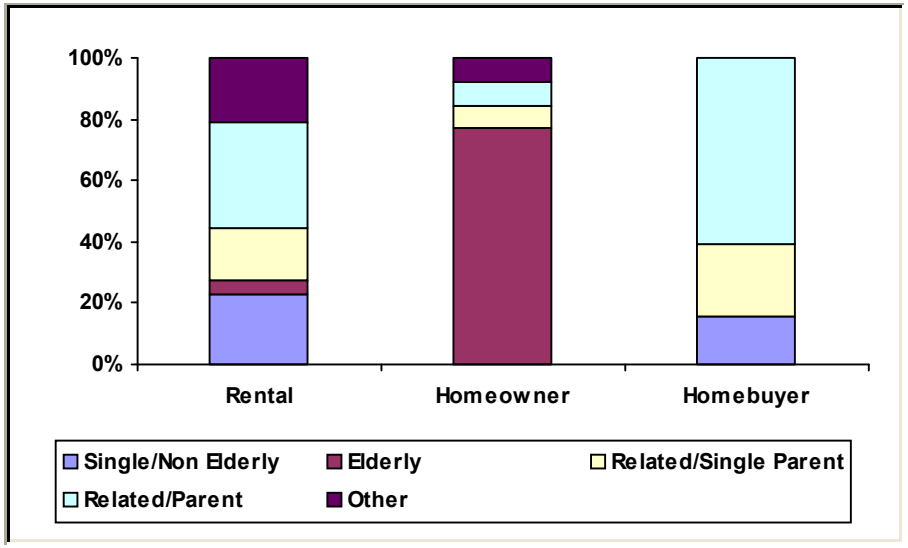
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



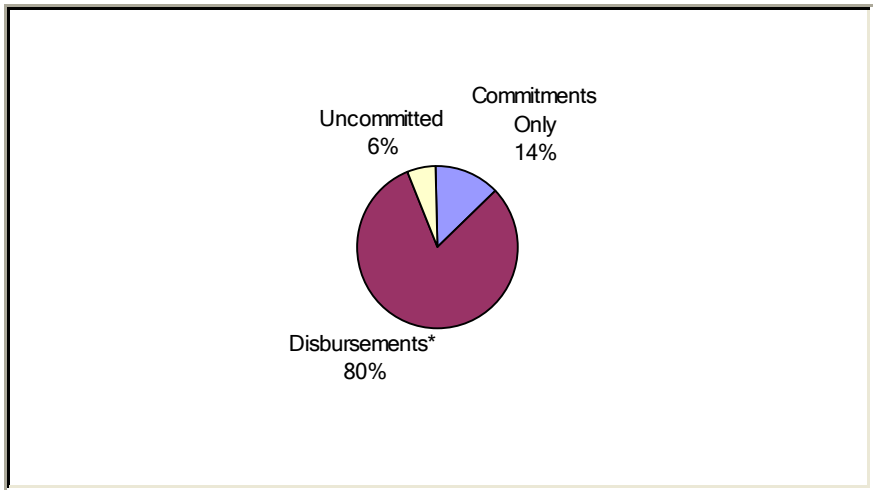
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Santa Clara, CA **PJ Since:** 1992

(1) Status of Funds

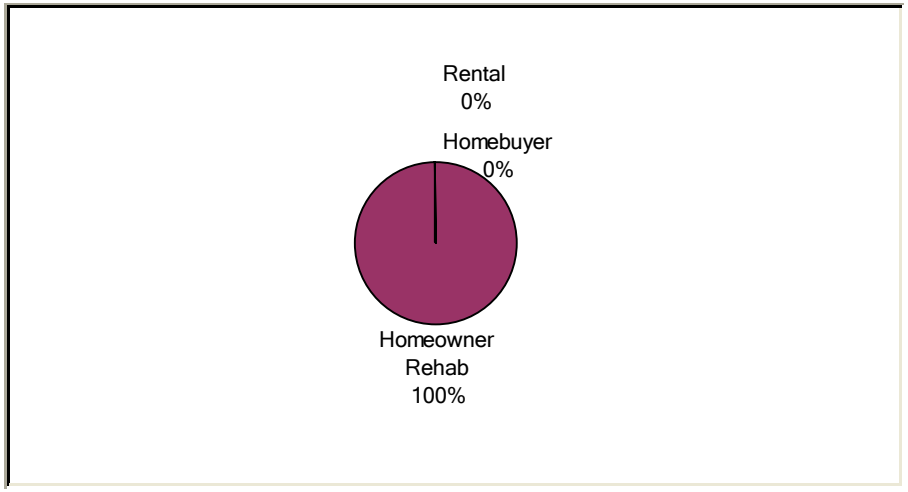
Total HOME Allocations Received: **$10,362,814**



* "Disbursements" include previously committed funds.

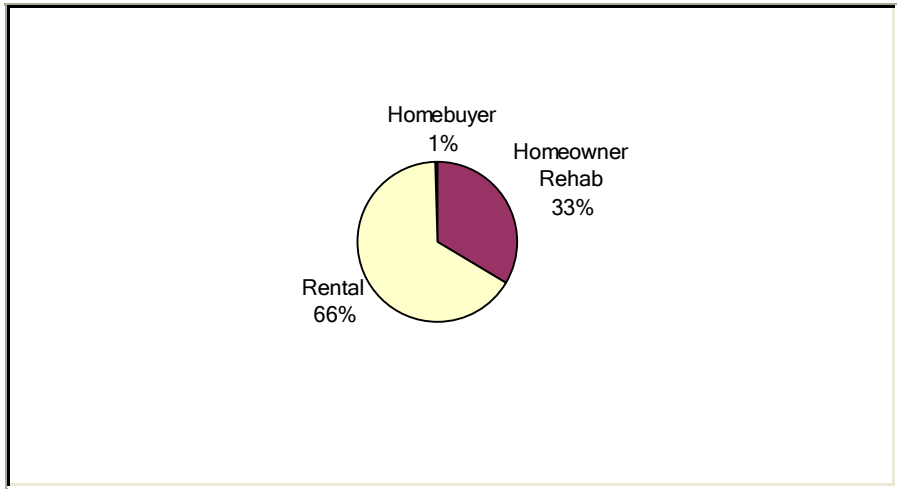
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **522**



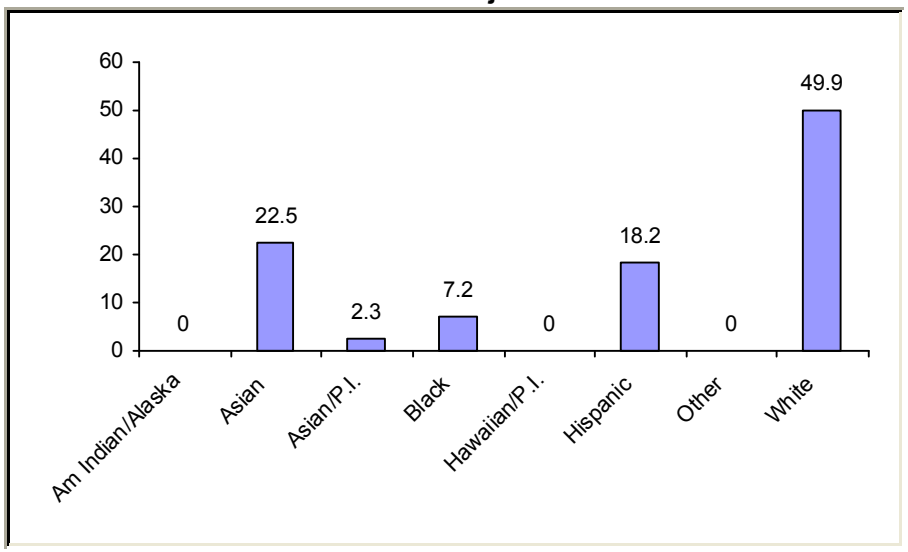
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara, CA

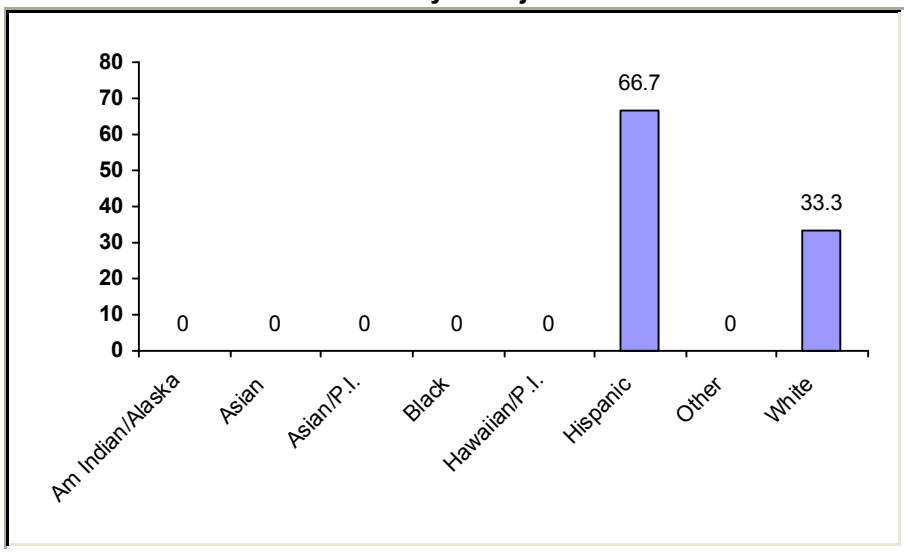
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



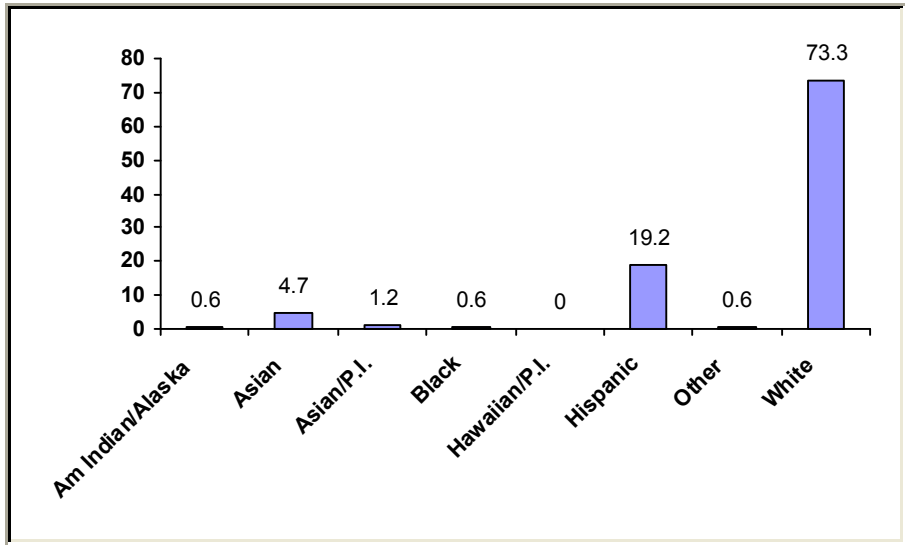
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,482**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,667**

Homeowner Rehabilitation Projects

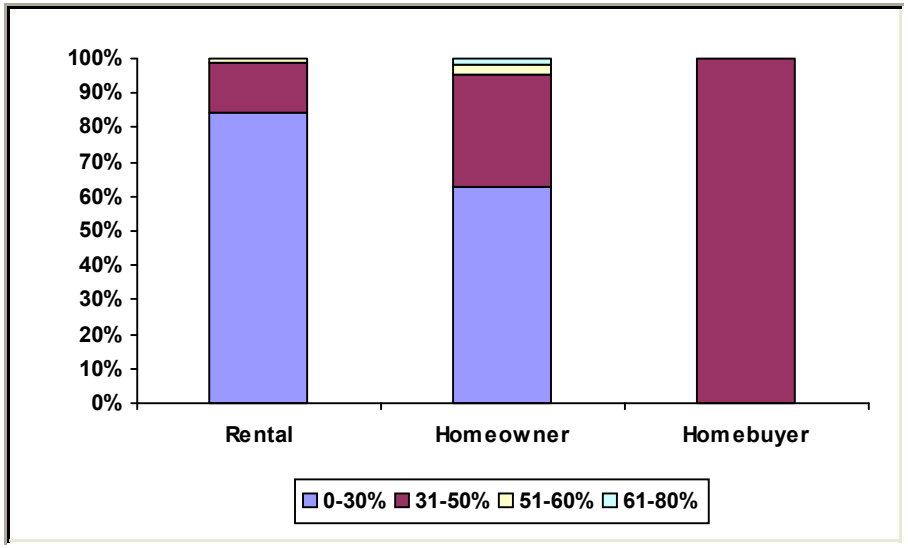


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,987**

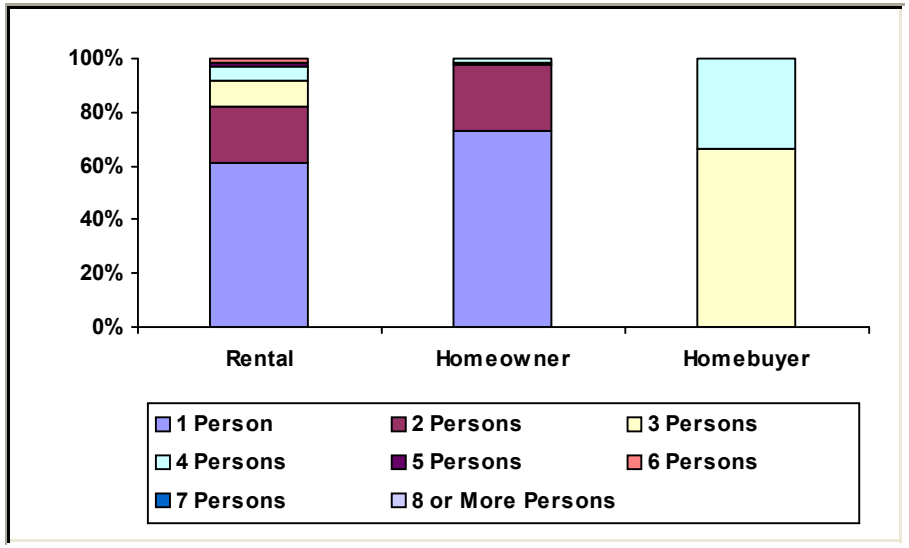
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

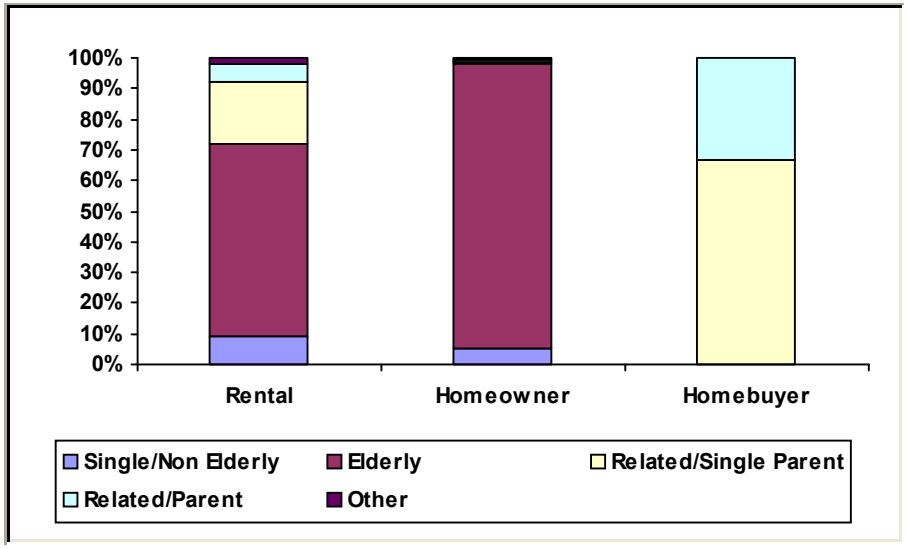
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

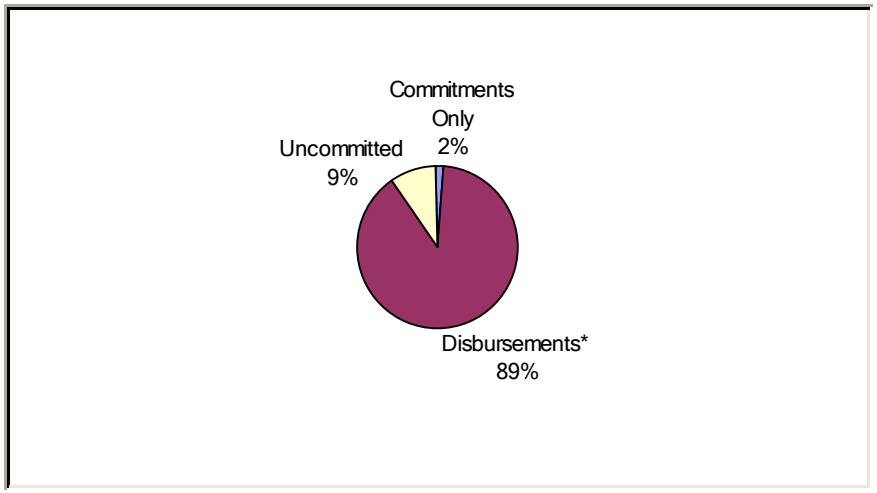
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Santa Clara County, CA** **PJ Since:** **1992**

(1) Status of Funds

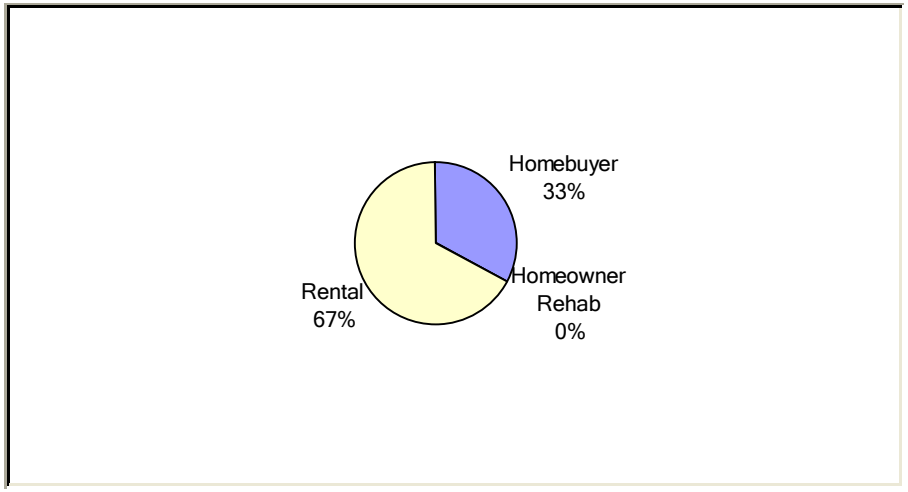
Total HOME Allocations Received: **$17,810,255**



* "Disbursements" include previously committed funds.

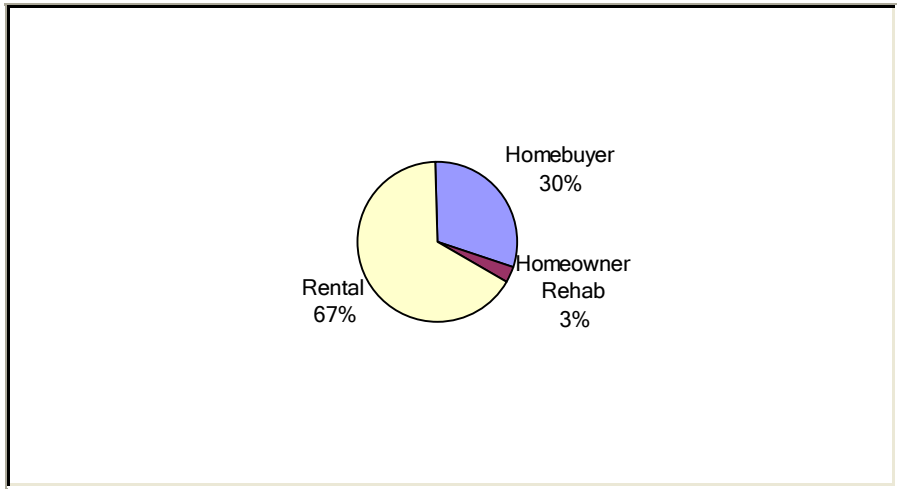
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **55**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **294**



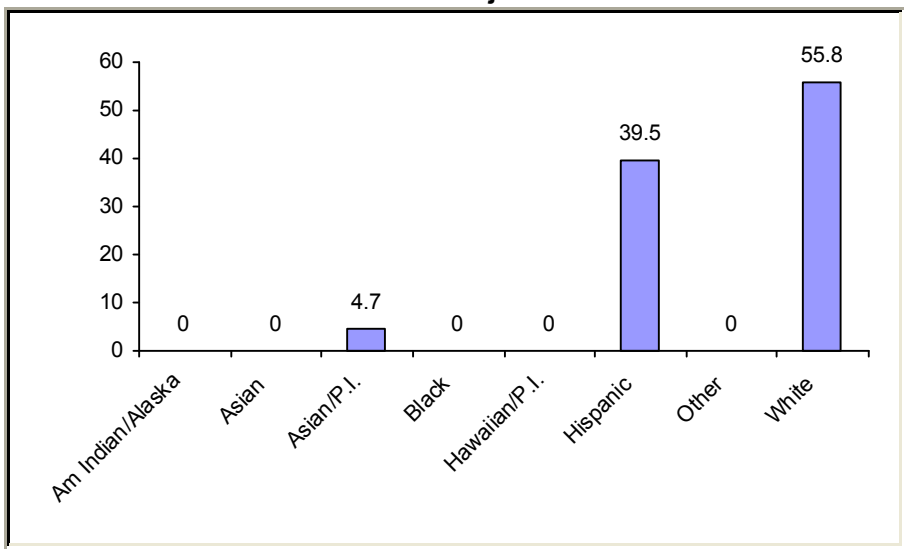
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara County, CA

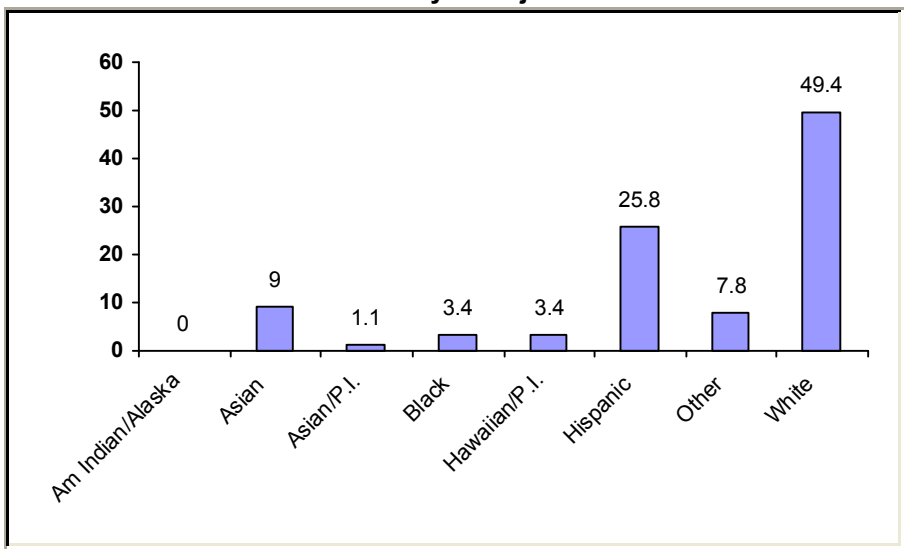
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



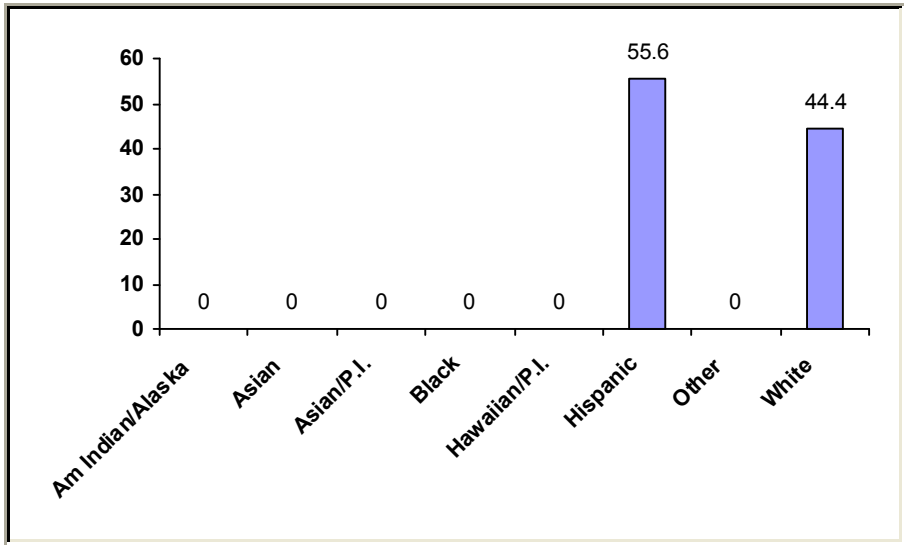
Avg. Total Dev. Cost (TDC)* Per Unit: **$200,426**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$313,916**

Homeowner Rehabilitation Projects

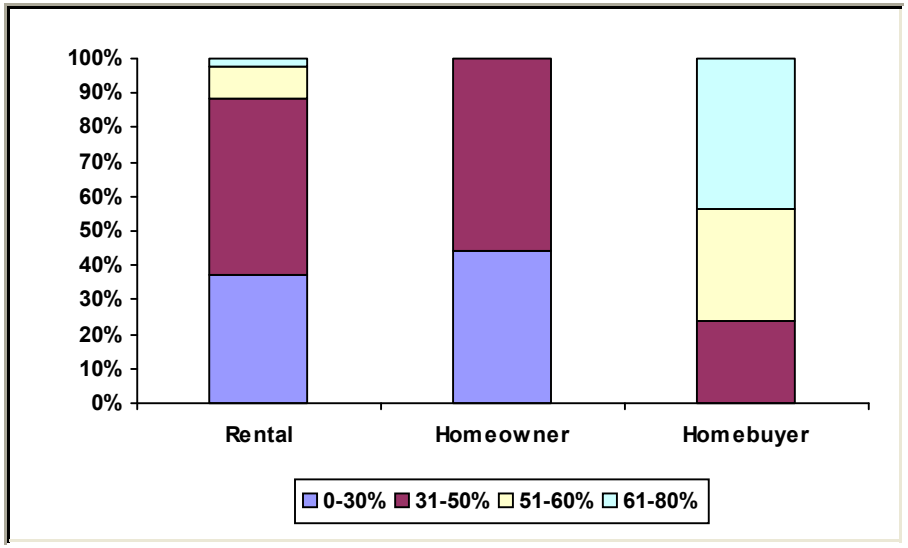


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,563**

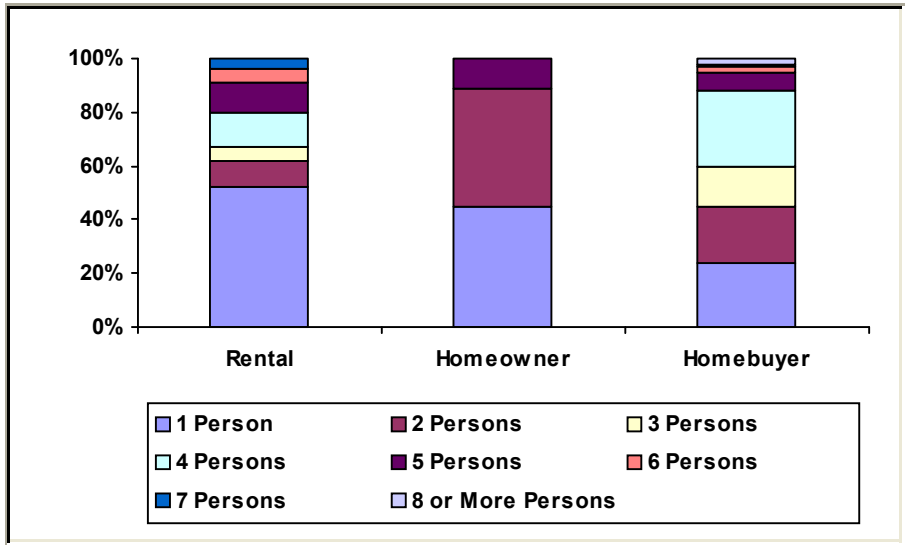
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

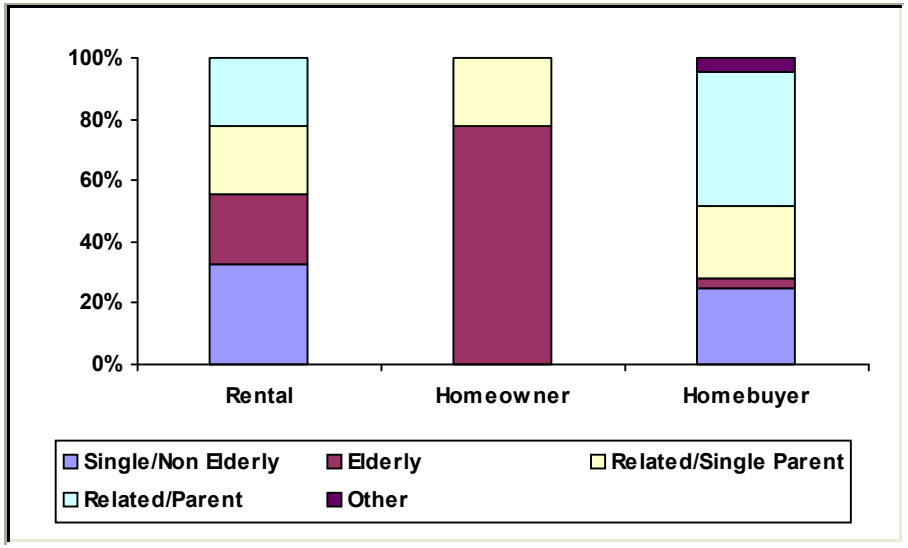
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

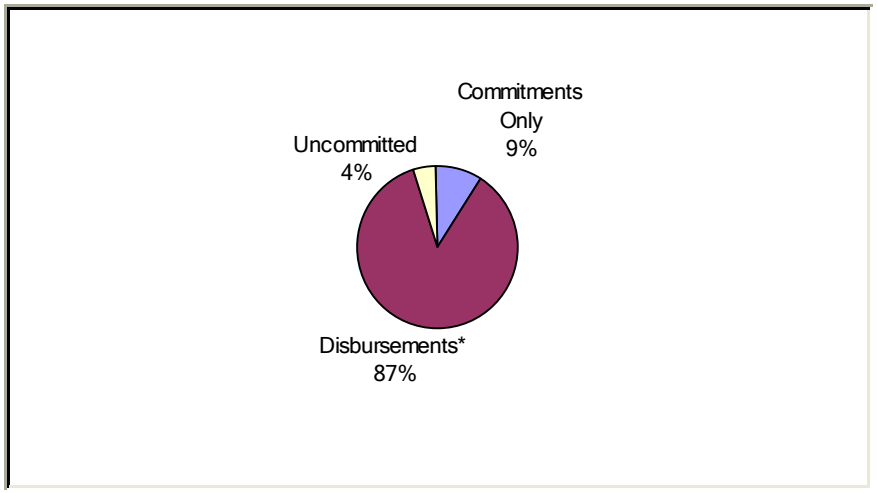
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Santa Cruz, CA** **PJ Since:** **1996**

(1) Status of Funds

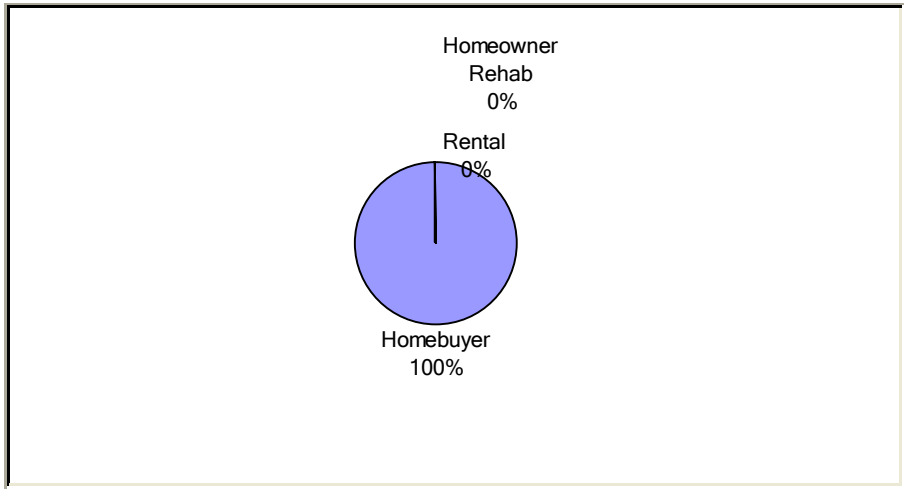
Total HOME Allocations Received: **$7,612,854**



* "Disbursements" include previously committed funds.

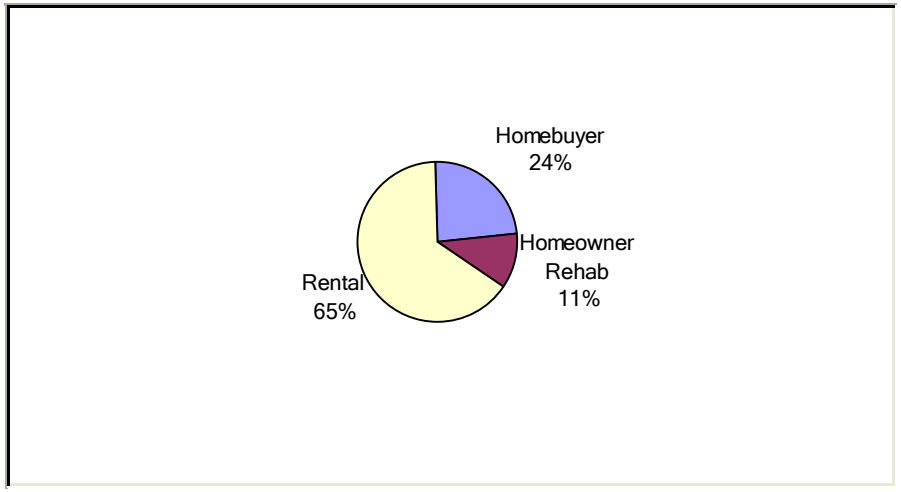
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **343**



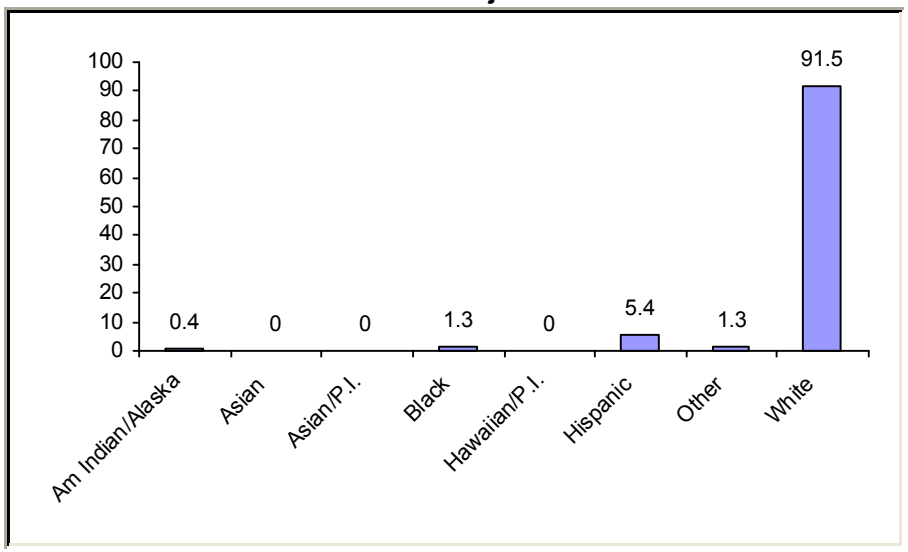
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

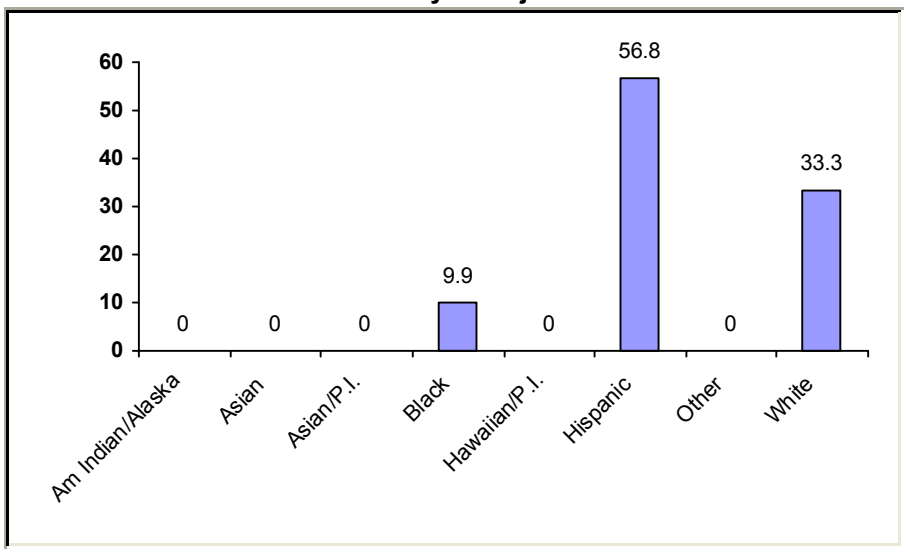
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



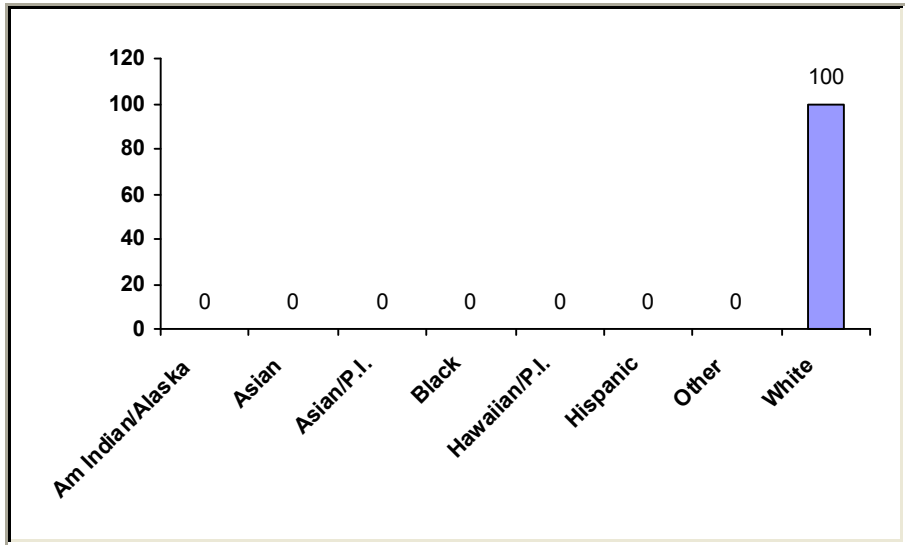
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$245,649**

Homeowner Rehabilitation Projects



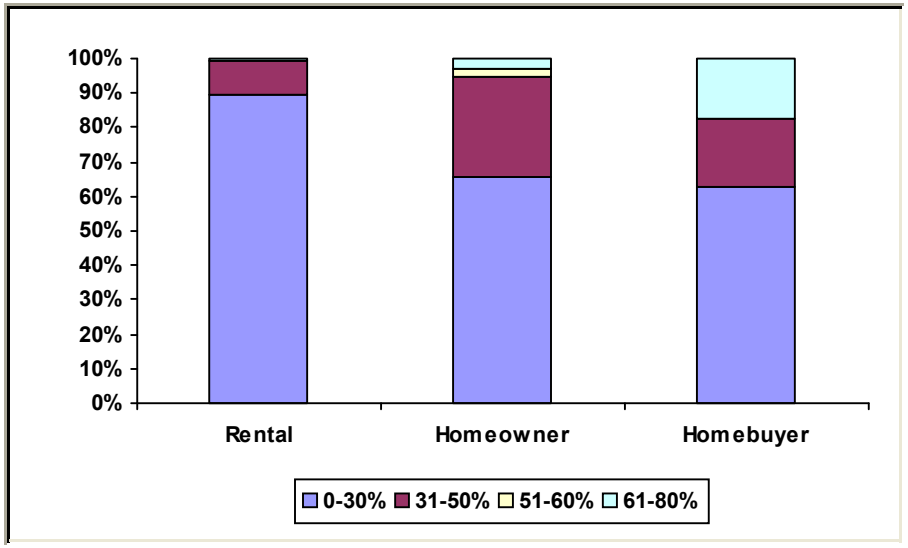
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,507**

* TDC - Includes all sources of funds

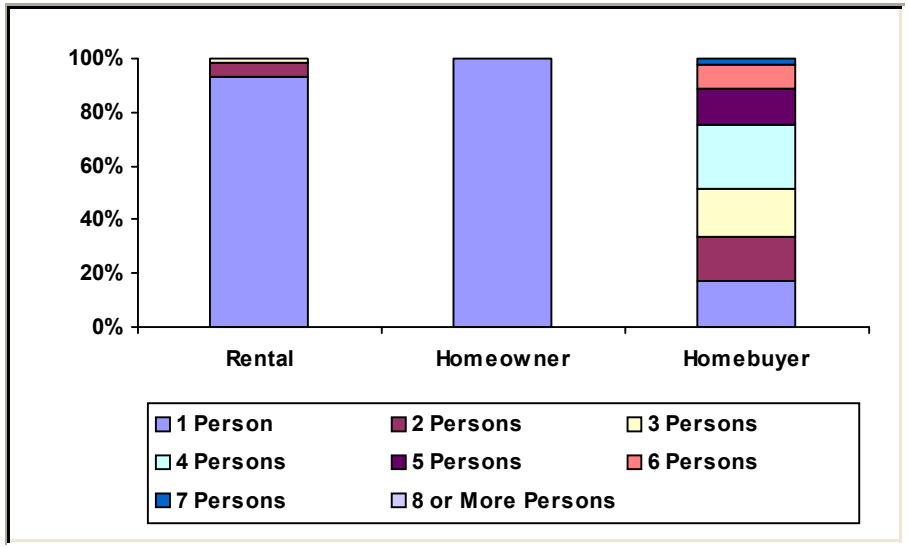
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

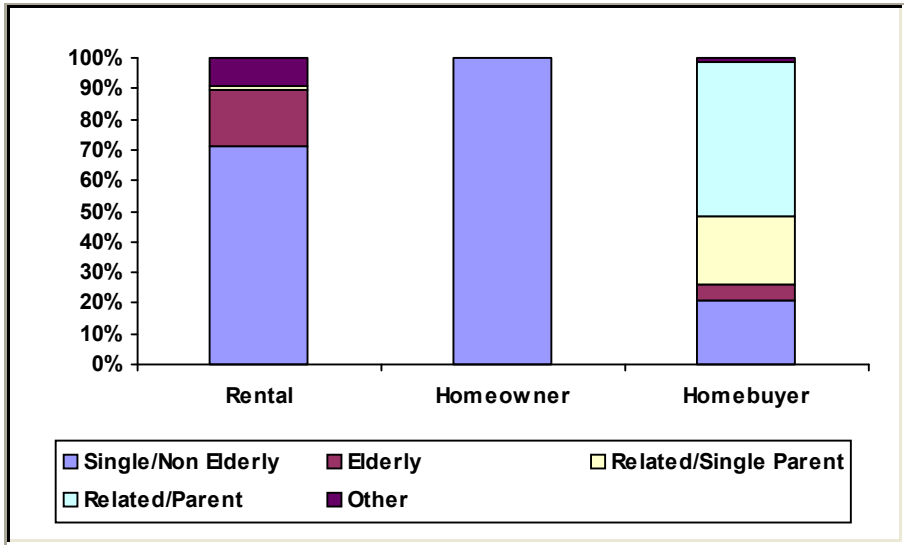
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



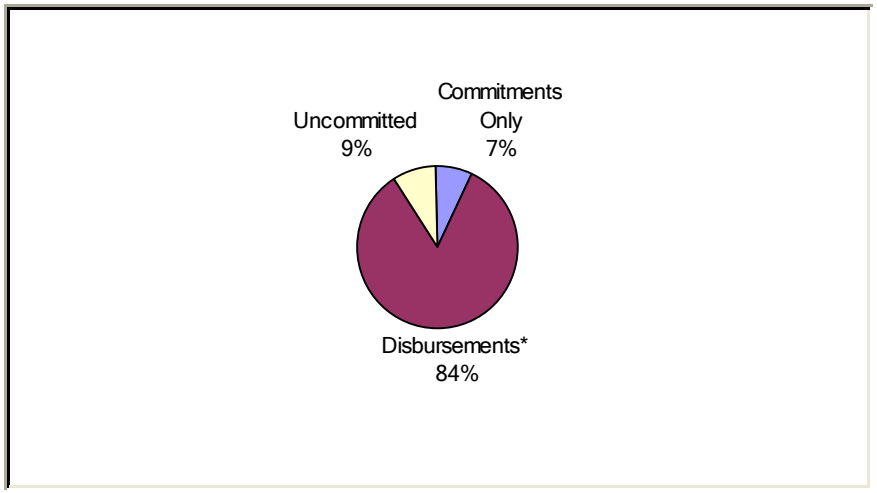
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Santa Monica, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$14,437,134**



* "Disbursements" include previously committed funds.

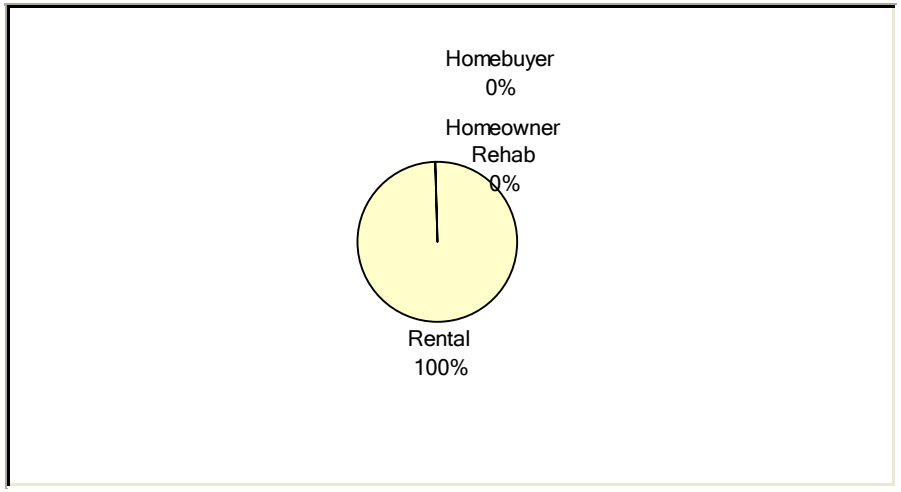
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **186**



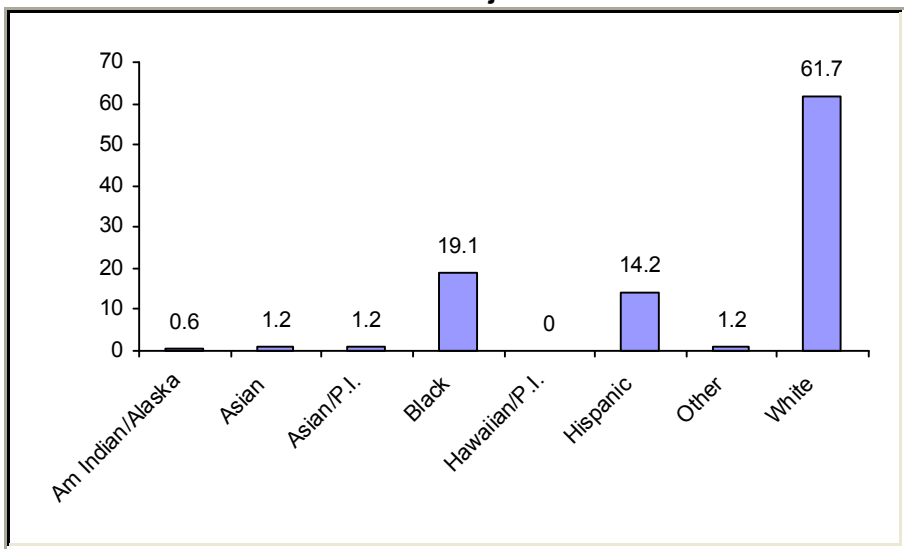
Tenant-Based Rental Assistance (TBRA) Total: **259 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Monica, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,234**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

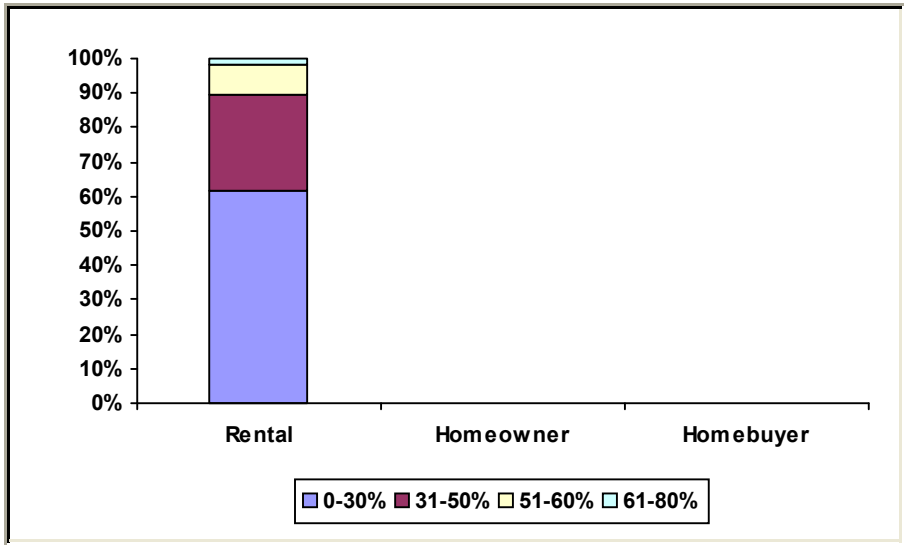
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

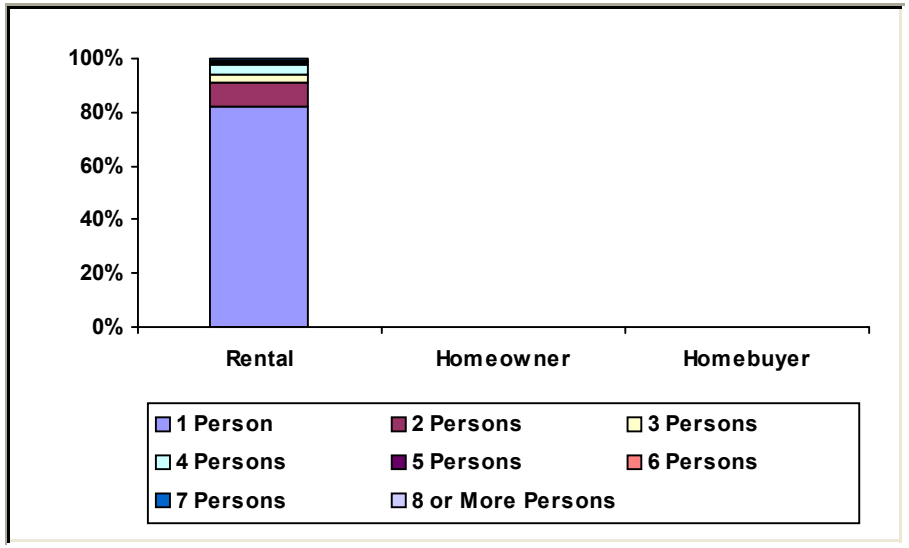
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Monica, CA

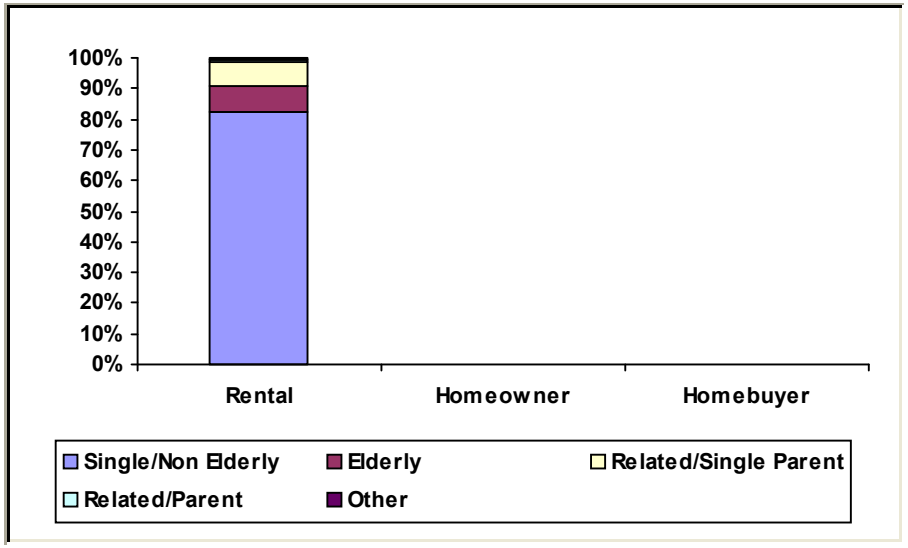
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



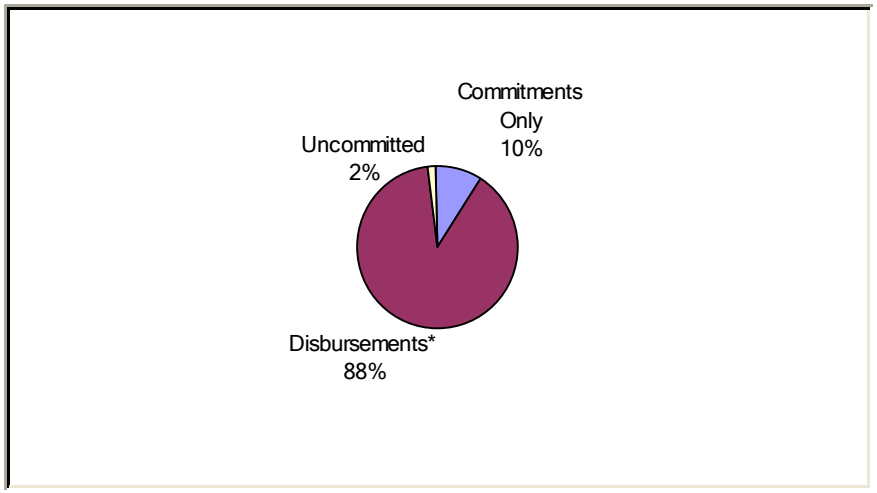
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Santa Rosa, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,738,522**



* "Disbursements" include previously committed funds.

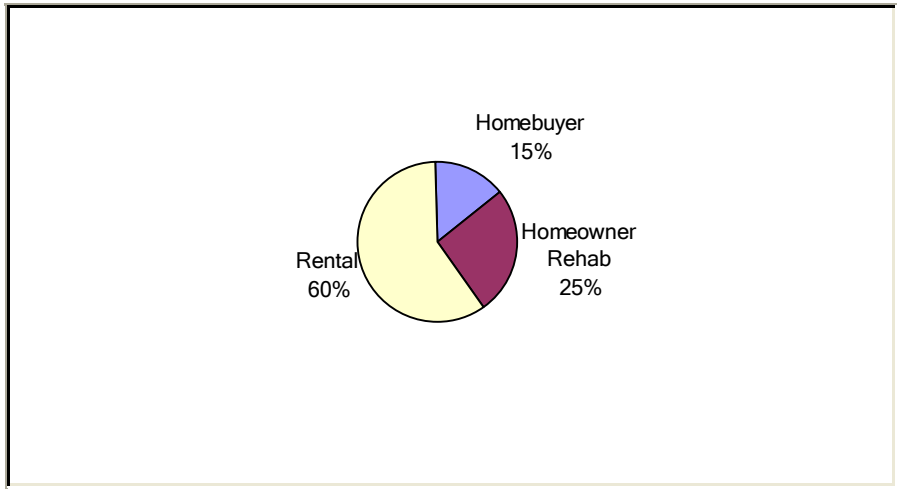
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **330**



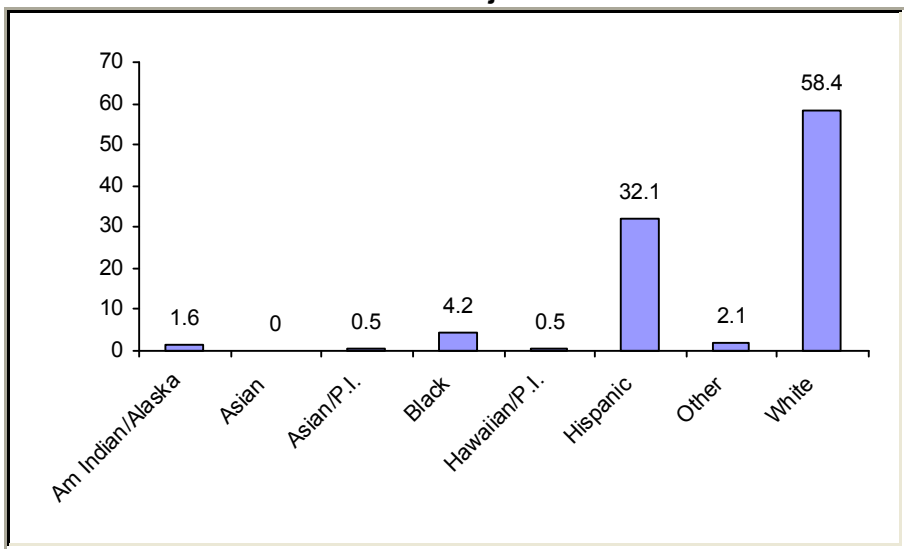
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

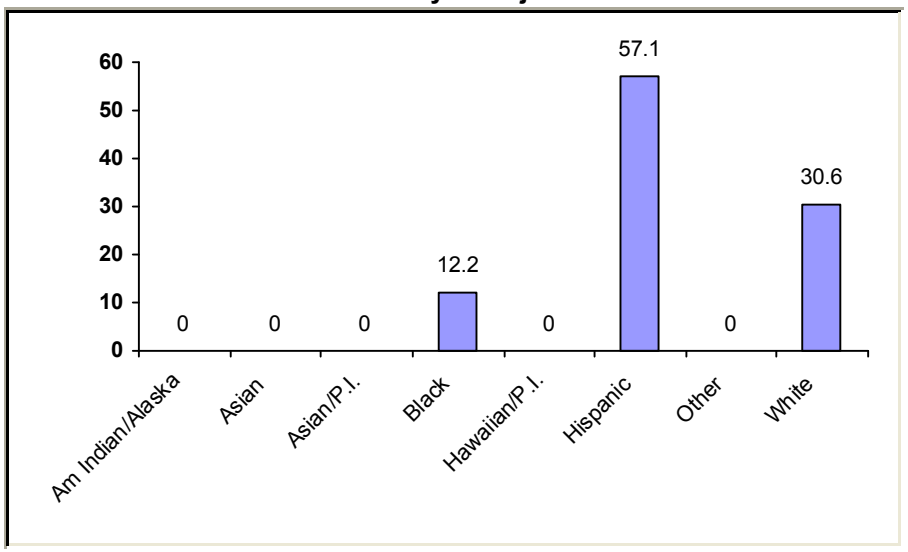
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



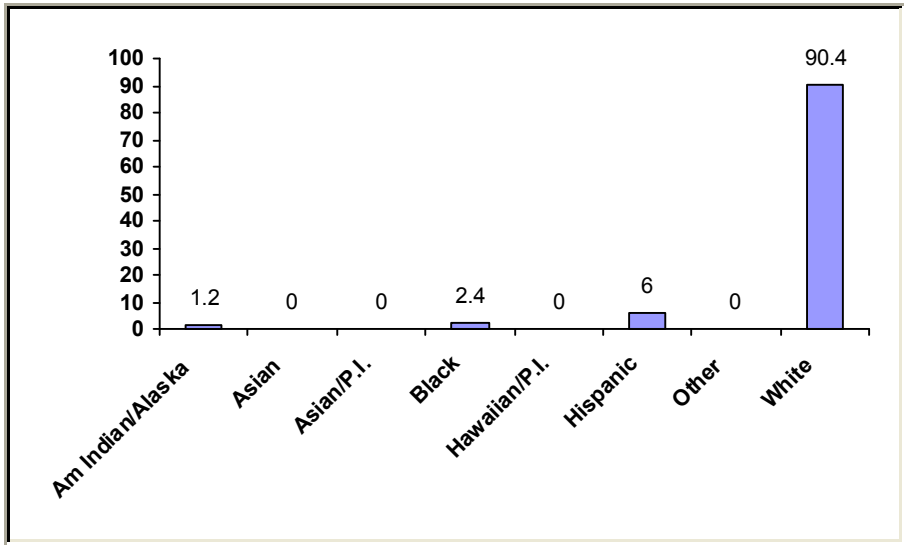
Avg. Total Dev. Cost (TDC)* Per Unit: **$350,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,739**

Homeowner Rehabilitation Projects



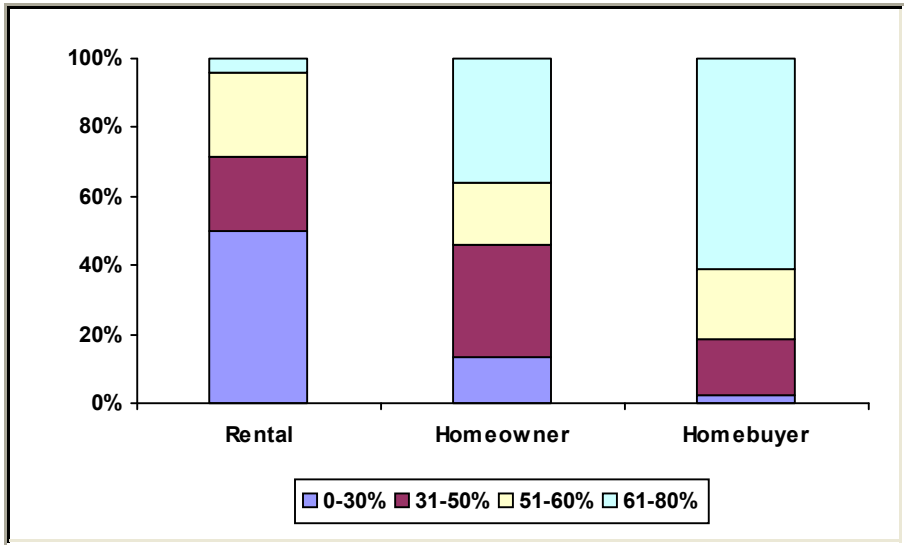
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,653**

* TDC - Includes all sources of funds

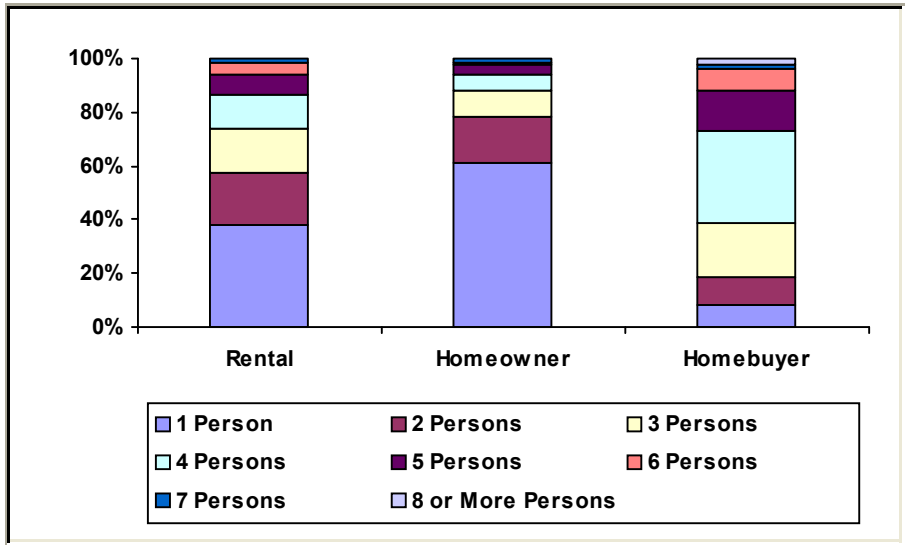
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

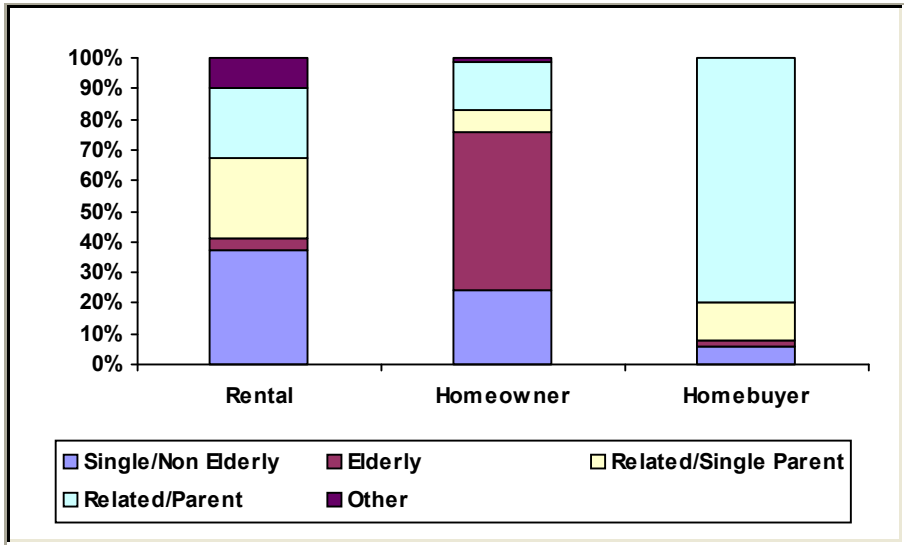
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

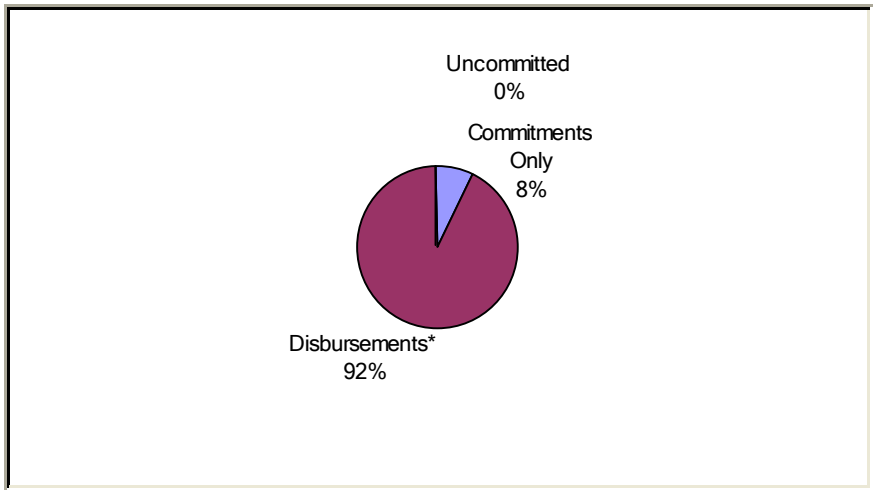
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Sonoma County, CA** **PJ Since:** **1992**

(1) Status of Funds

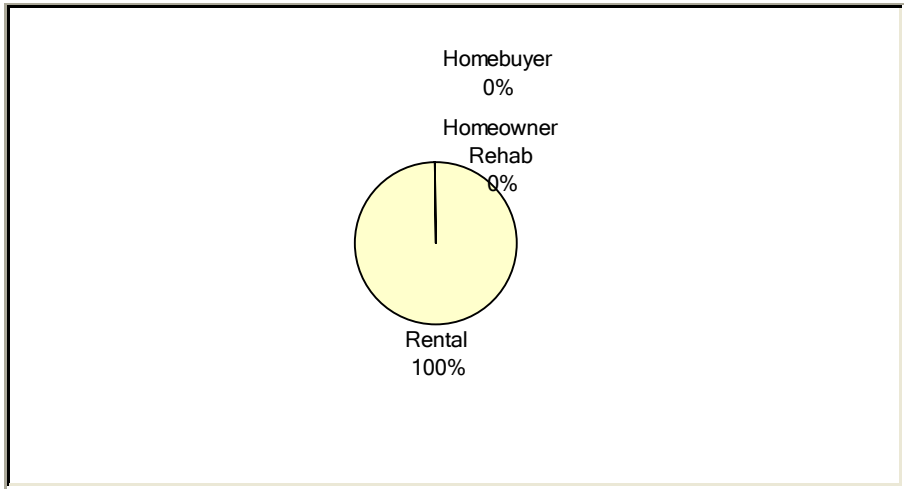
Total HOME Allocations Received: **$21,022,866**



* "Disbursements" include previously committed funds.

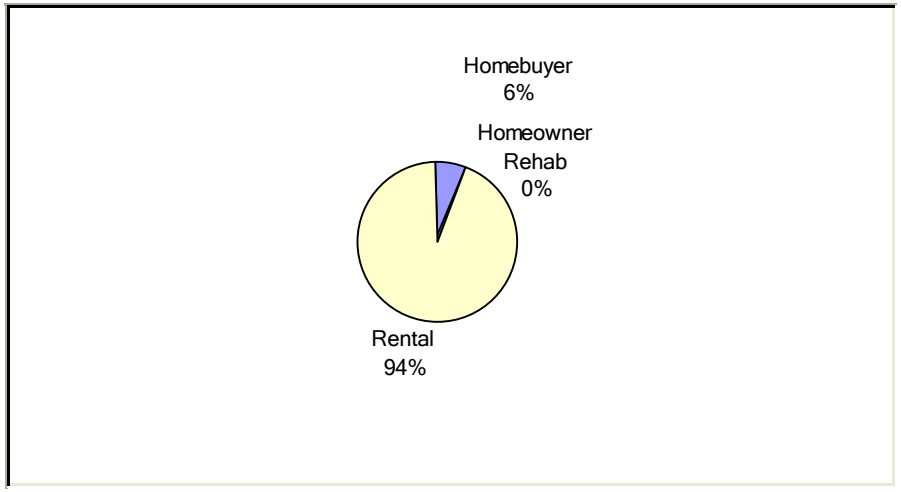
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **99 Households**

Cumulative Since: 1992 Total: **354**



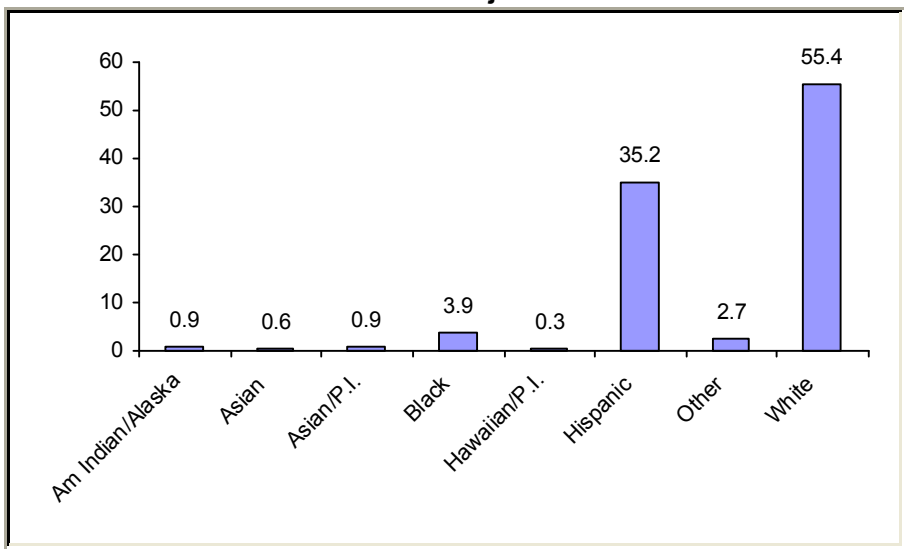
Tenant-Based Rental Assistance (TBRA) Total: **1142 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sonoma County, CA

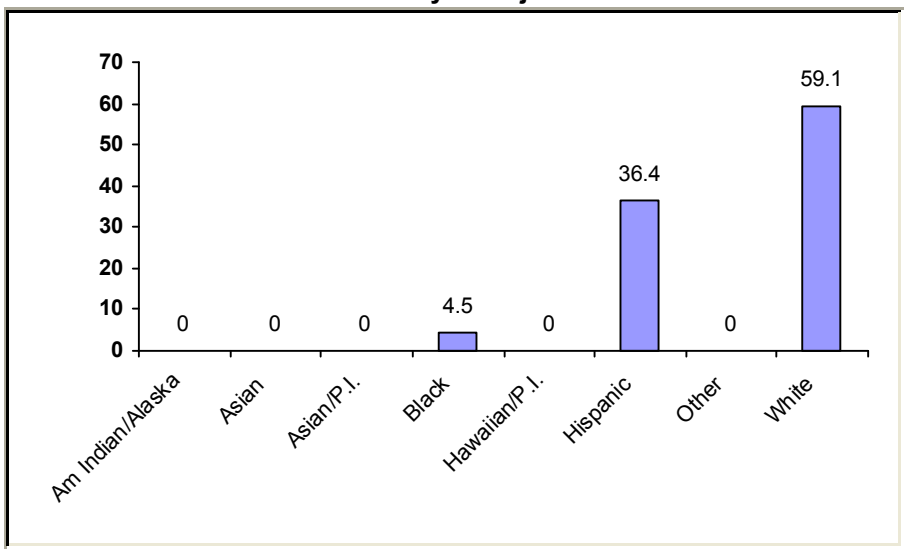
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,718**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$6,343**

Homeowner Rehabilitation Projects

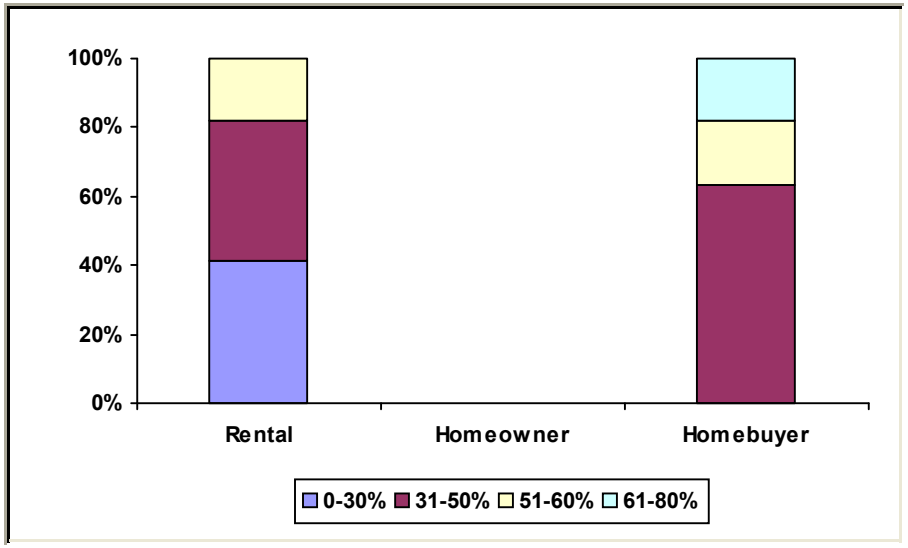
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

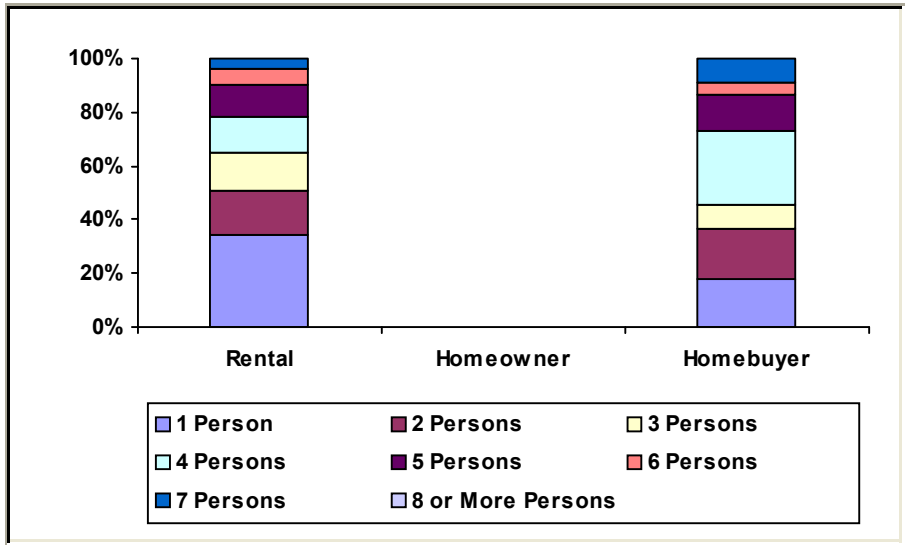
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

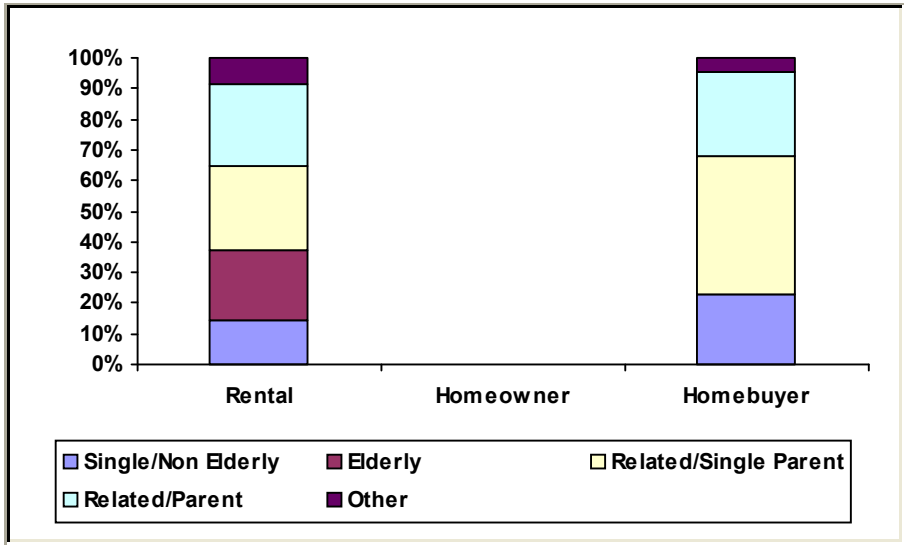
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



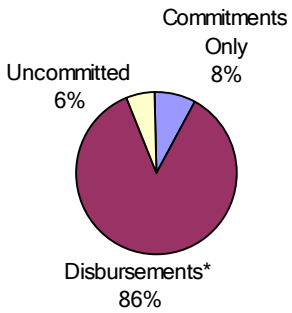
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **South Gate, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,662,438**



* "Disbursements" include previously committed funds.

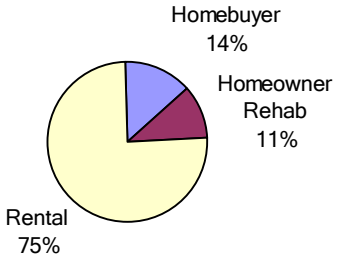
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **121**



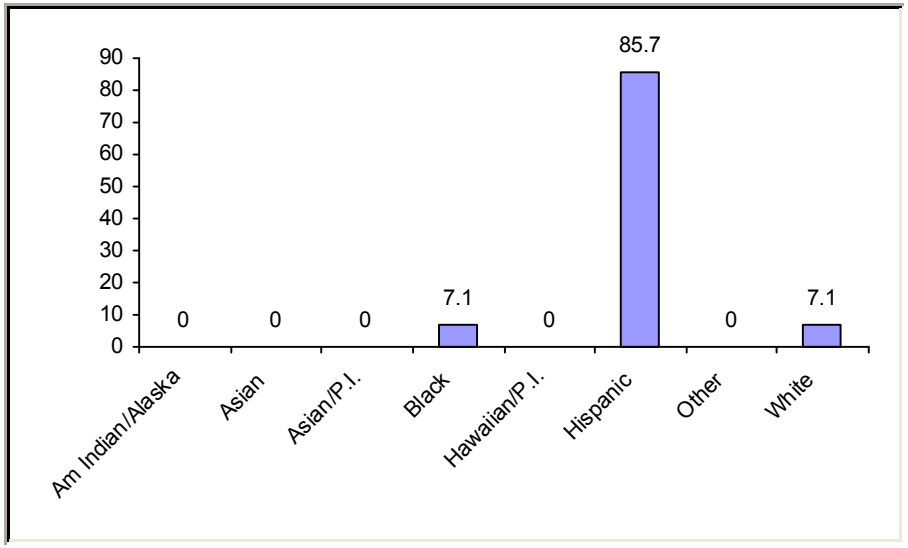
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Gate, CA

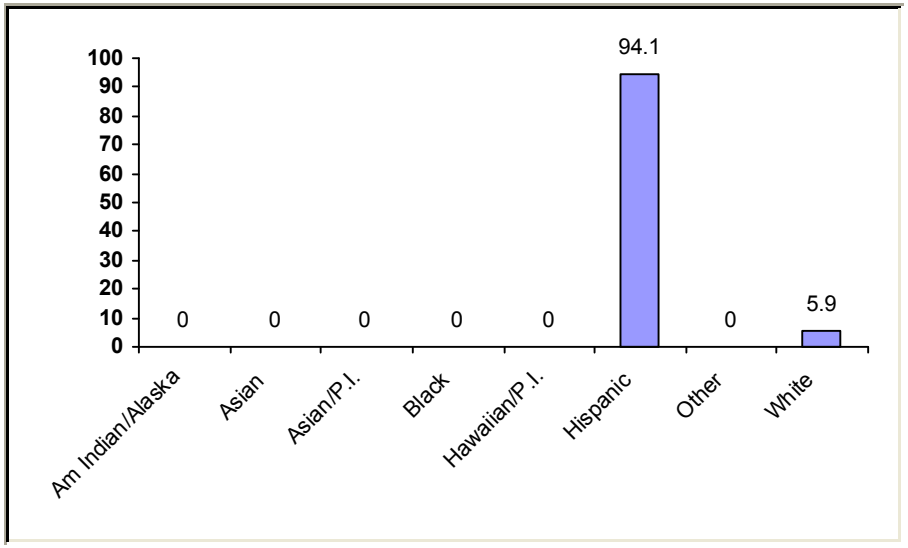
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



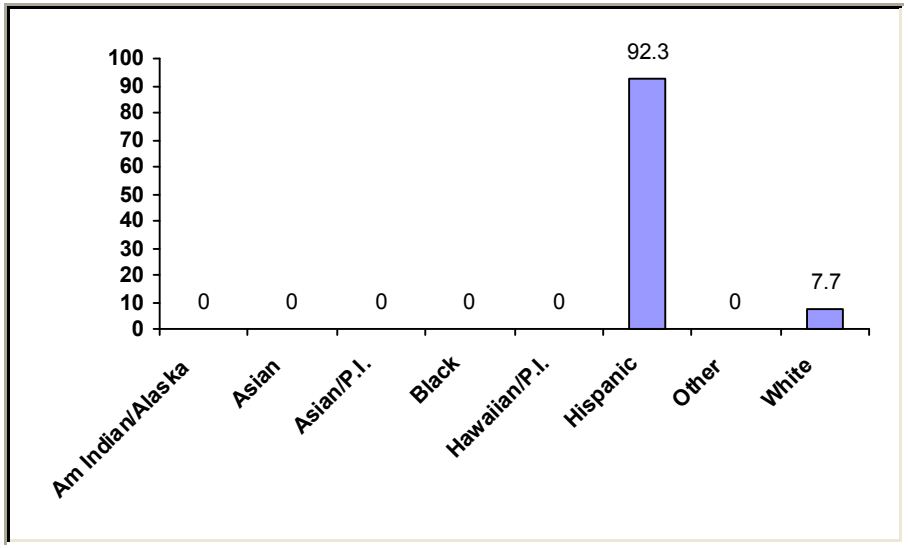
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,441**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,005**

Homeowner Rehabilitation Projects

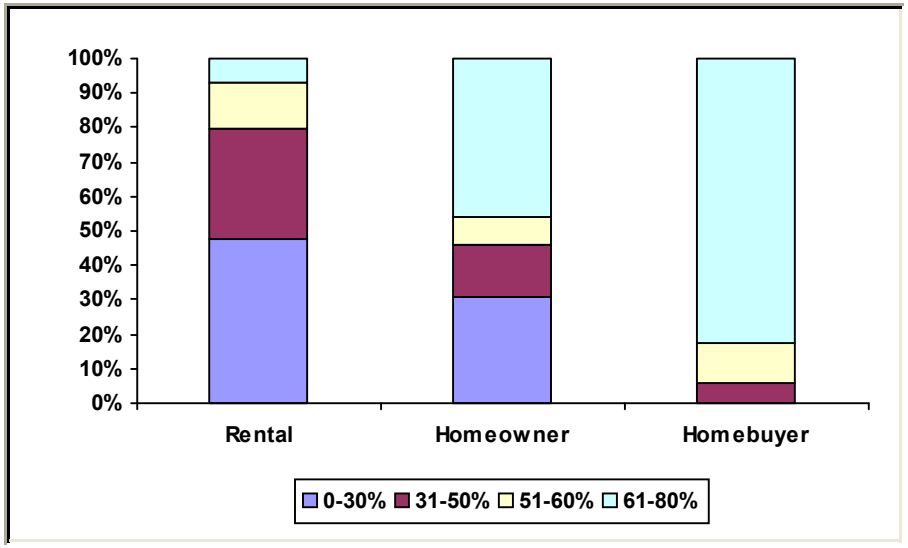


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,072**

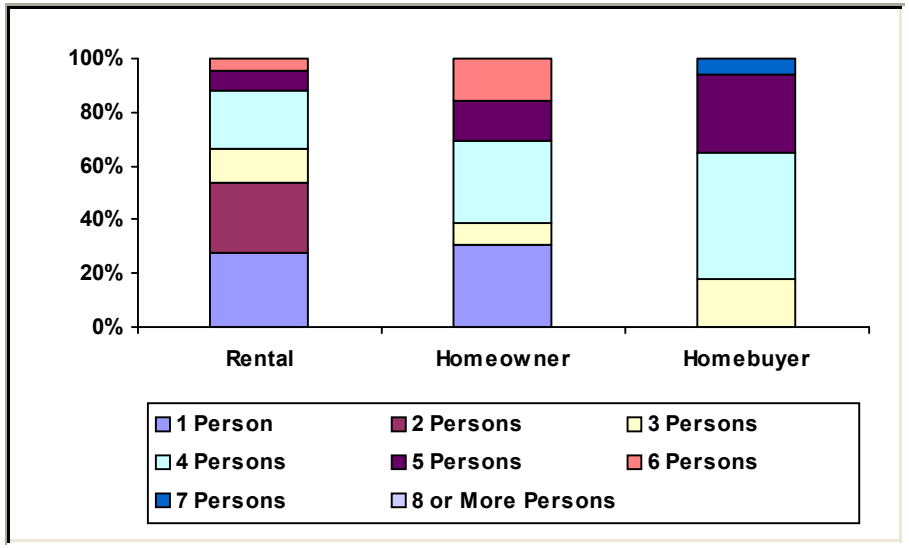
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

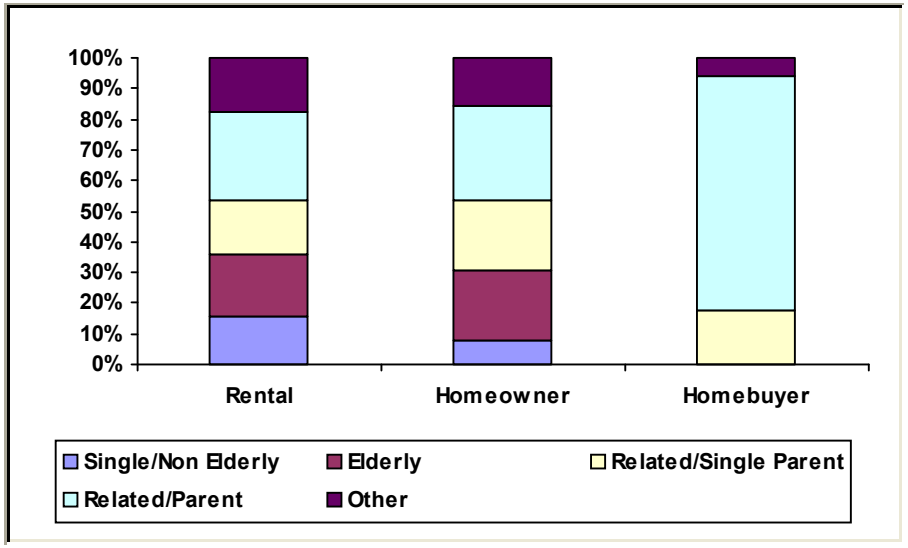
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



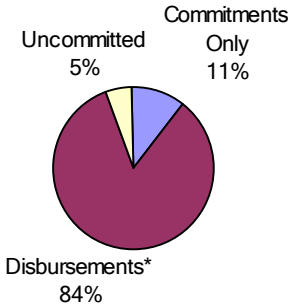
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Stockton, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$37,145,476**



* "Disbursements" include previously committed funds.

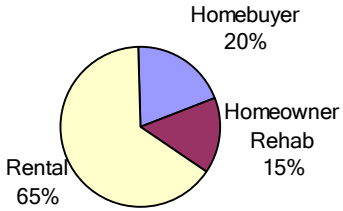
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,047**



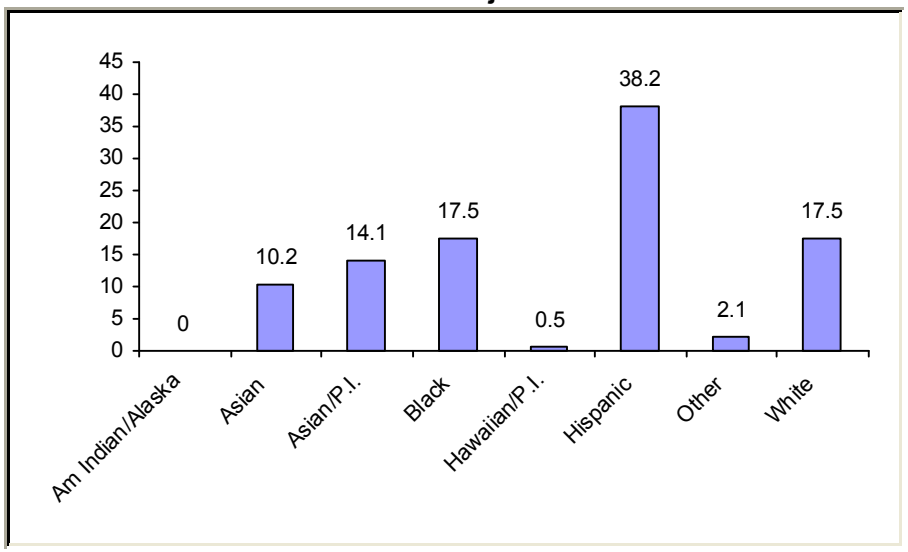
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

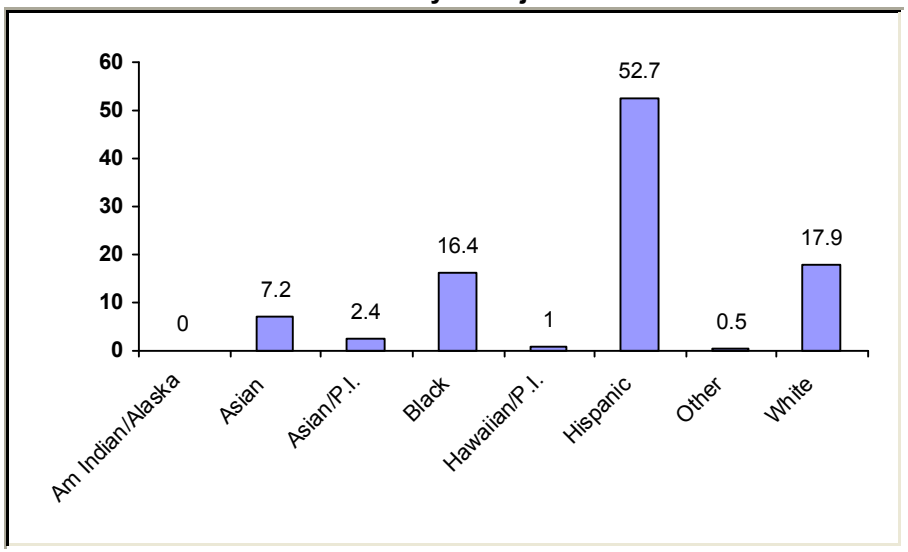
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



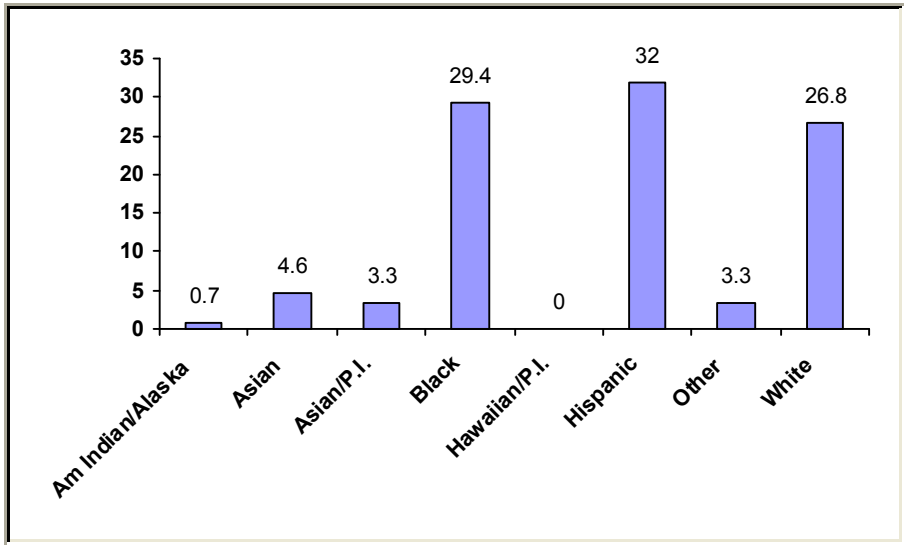
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,046**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,874**

Homeowner Rehabilitation Projects



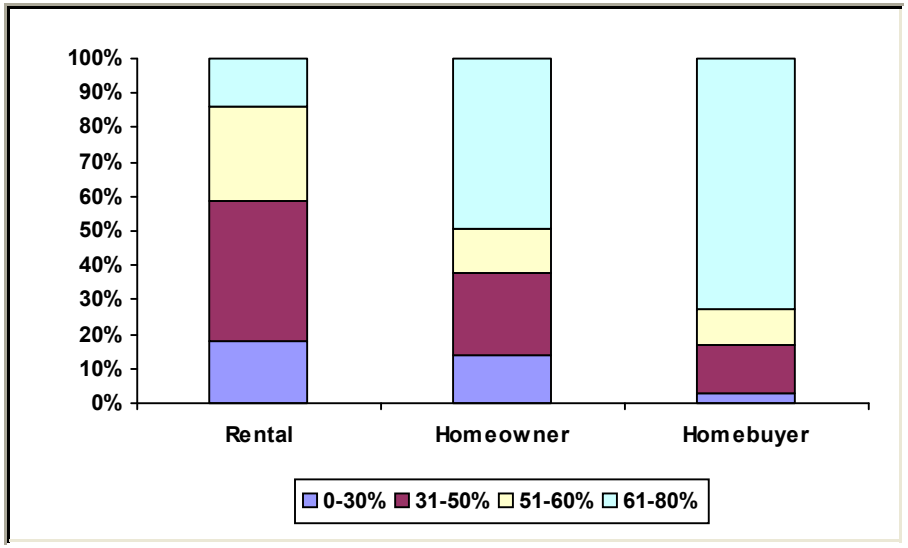
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,081**

* TDC - Includes all sources of funds

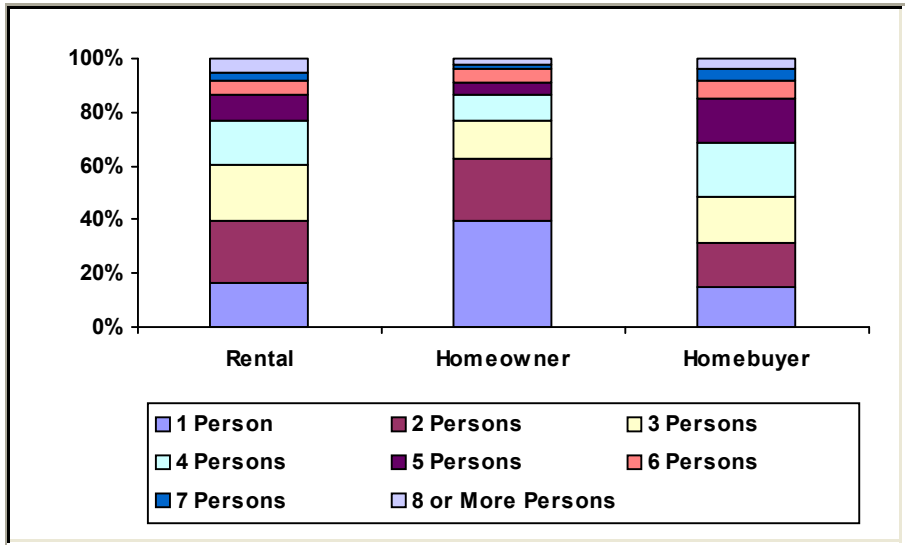
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

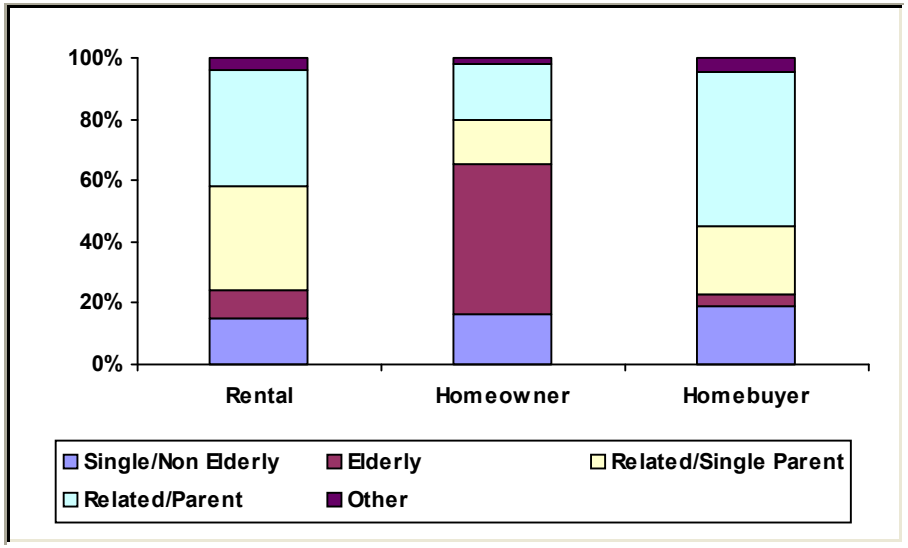
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



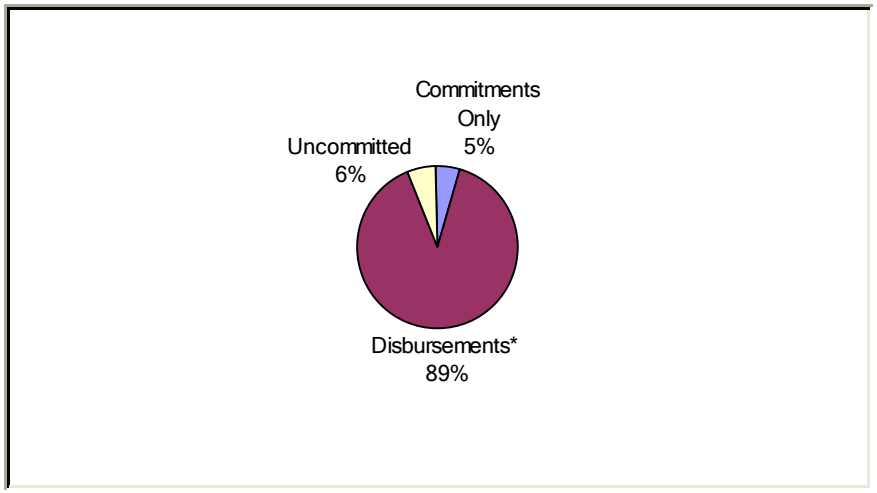
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Sunnyvale, CA **PJ Since:** 1992

(1) Status of Funds

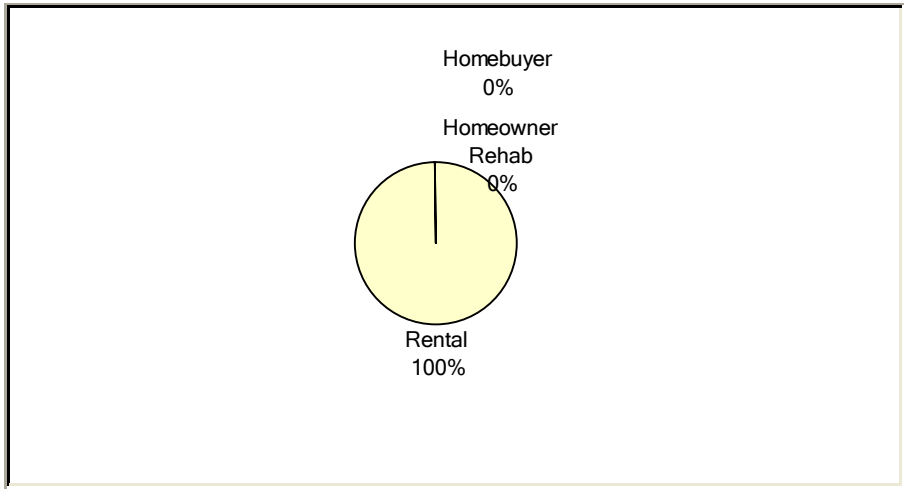
Total HOME Allocations Received: **$11,808,051**



* "Disbursements" include previously committed funds.

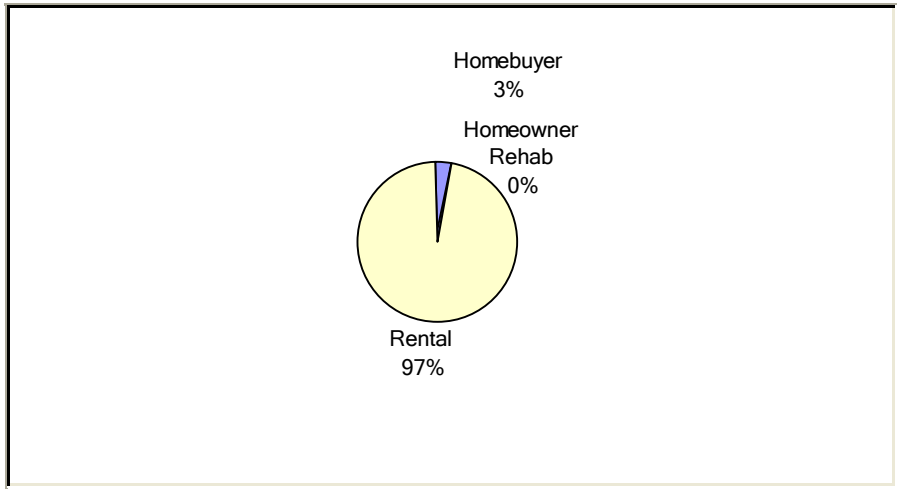
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **148**



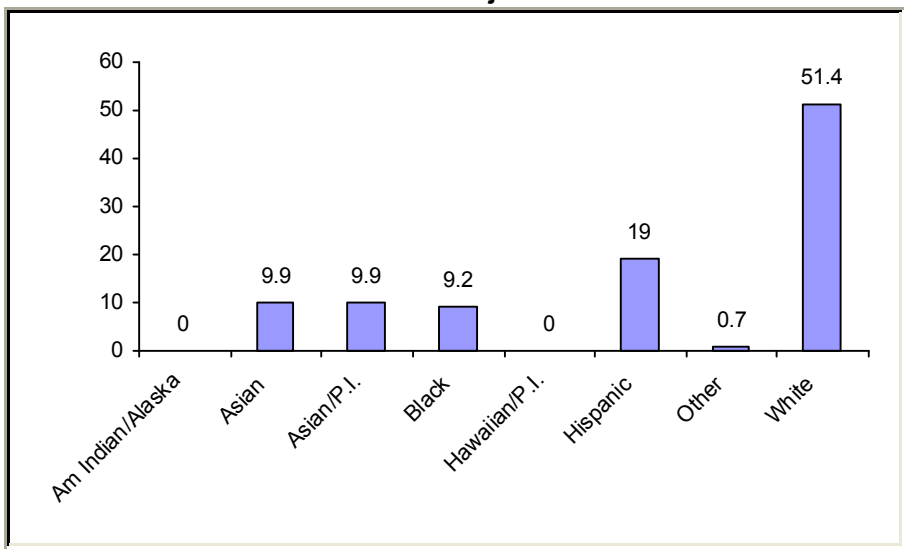
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

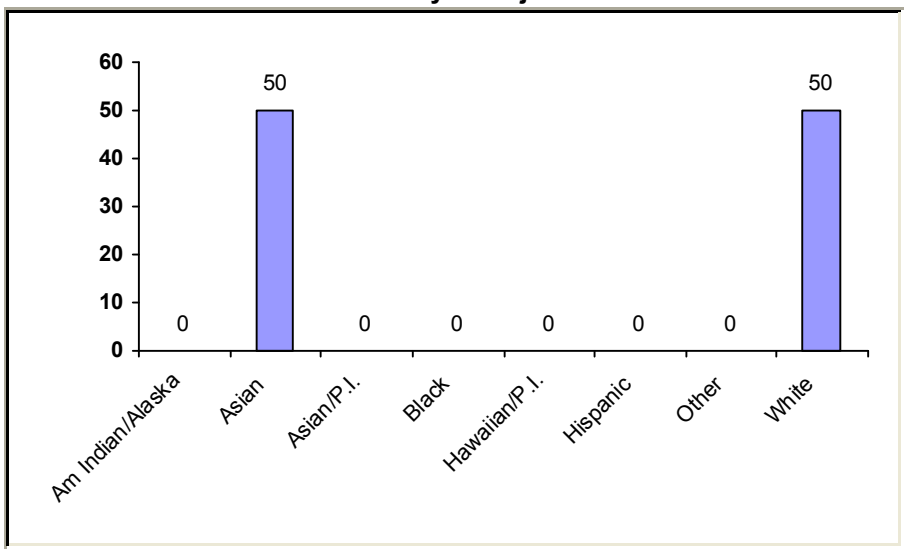
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,733**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$198,951**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

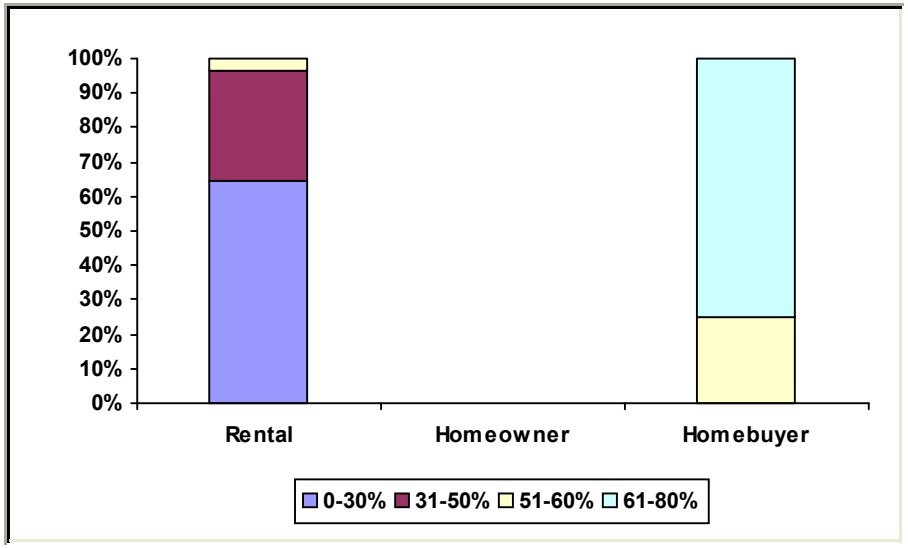
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

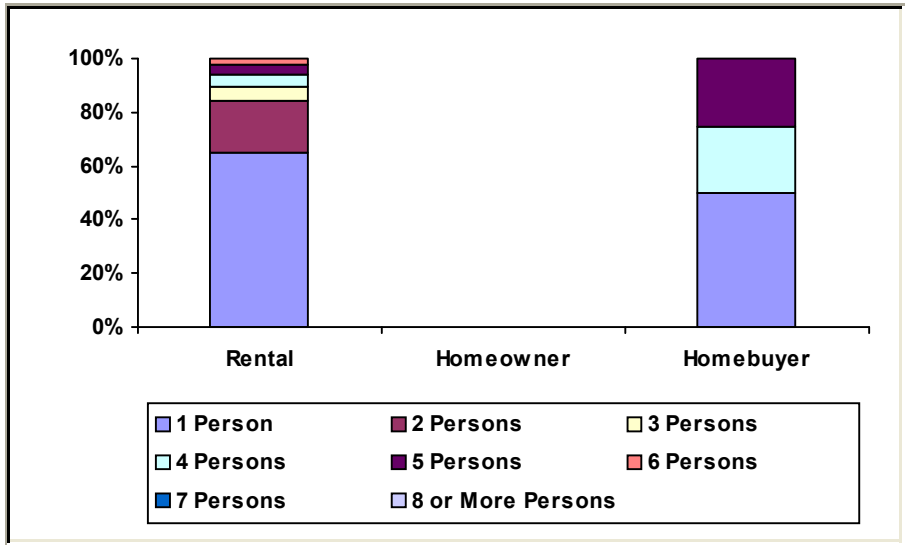
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

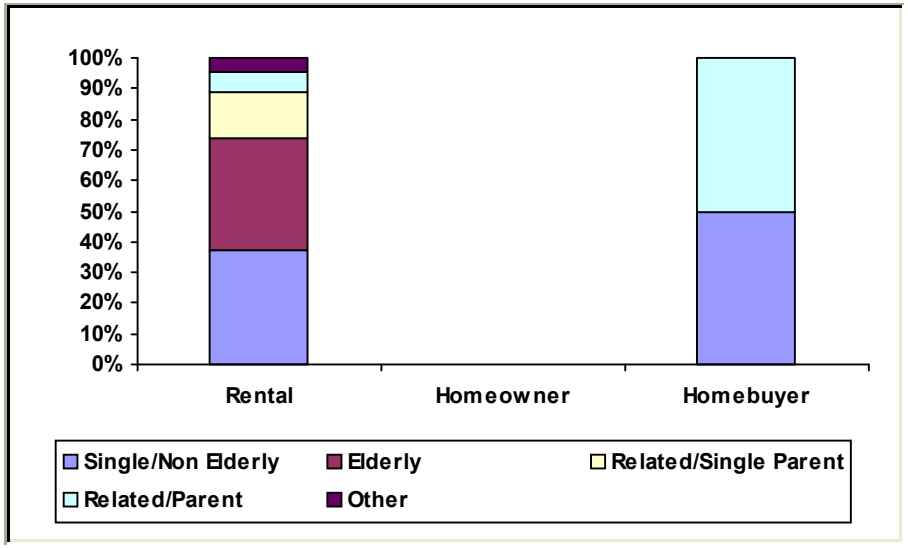
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



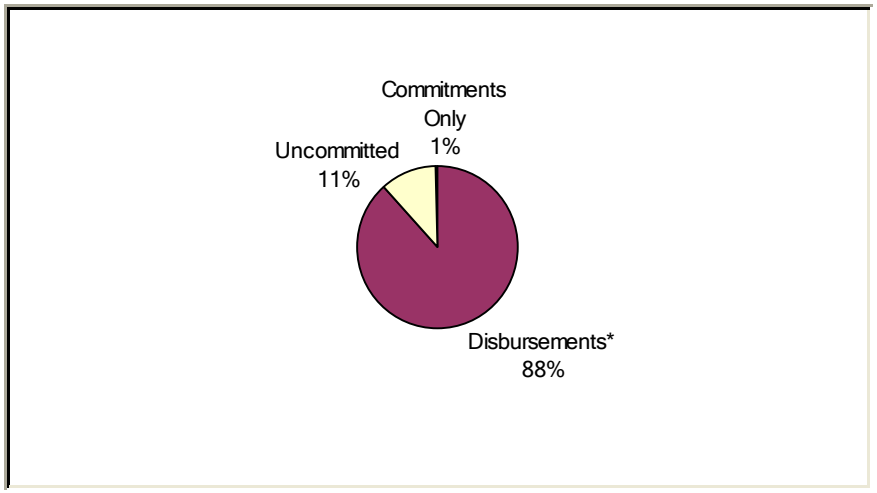
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Turlock Consortium, CA** **PJ Since:** **2000**

(1) Status of Funds

Total HOME Allocations Received: **$14,701,210**



* "Disbursements" include previously committed funds.

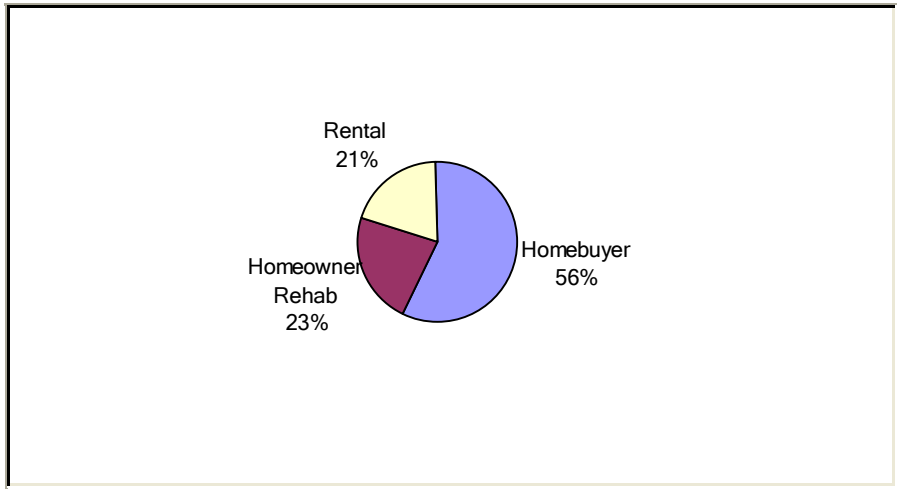
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **302**



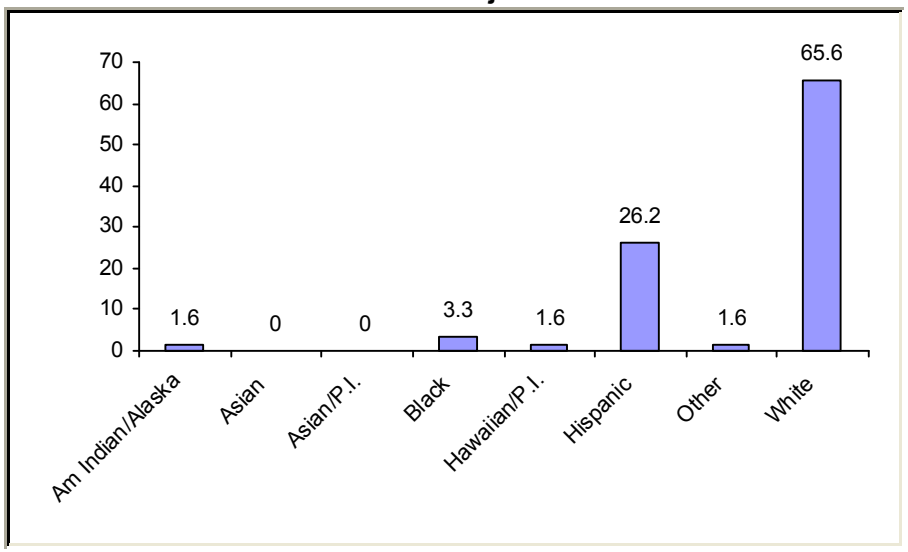
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Turlock Consortium, CA

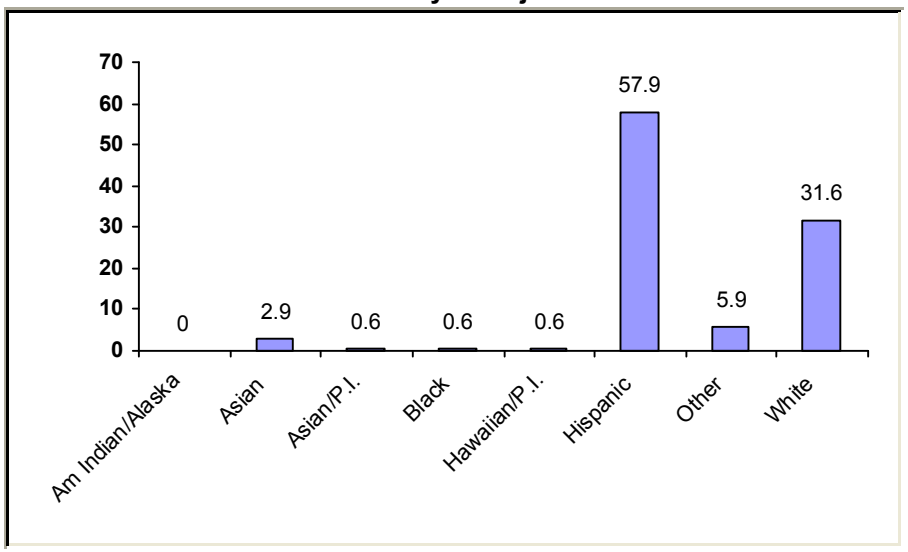
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



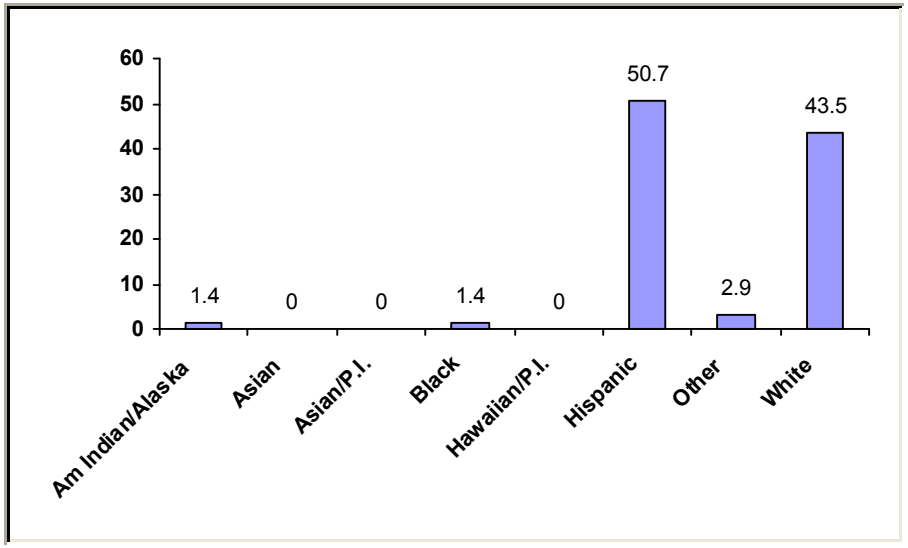
Avg. Total Dev. Cost (TDC)* Per Unit: **$542,920**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,252**

Homeowner Rehabilitation Projects

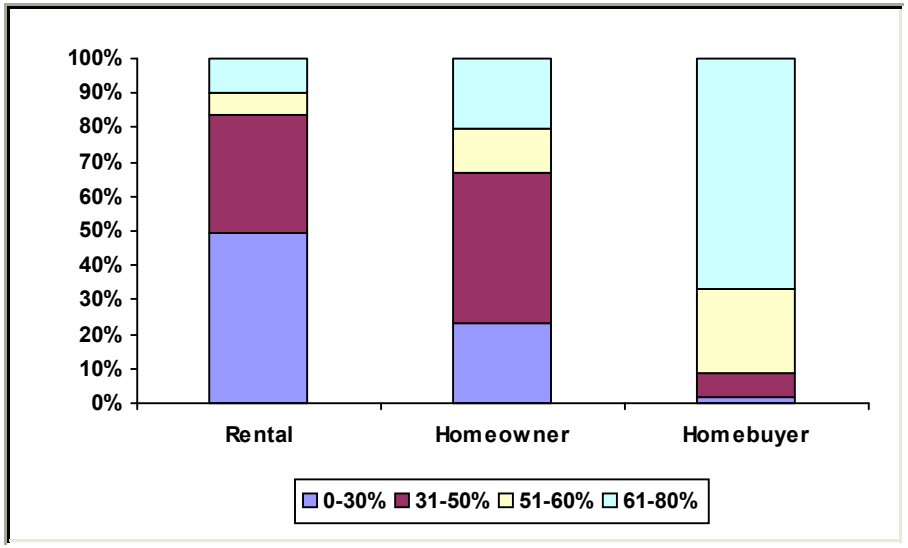


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,522**

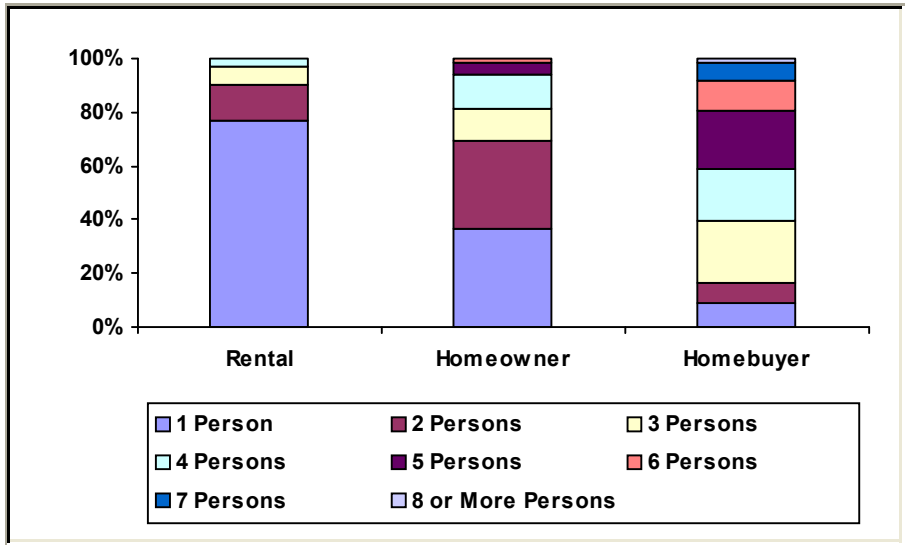
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

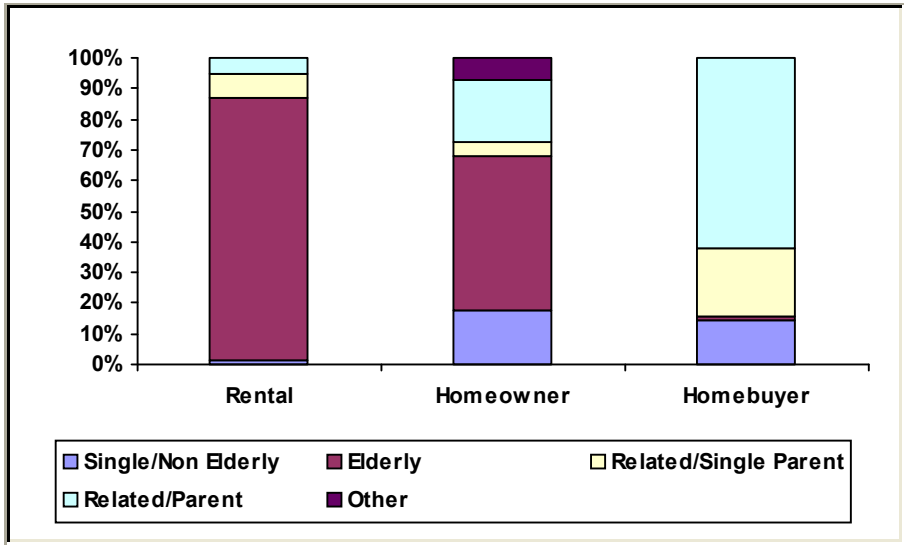
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



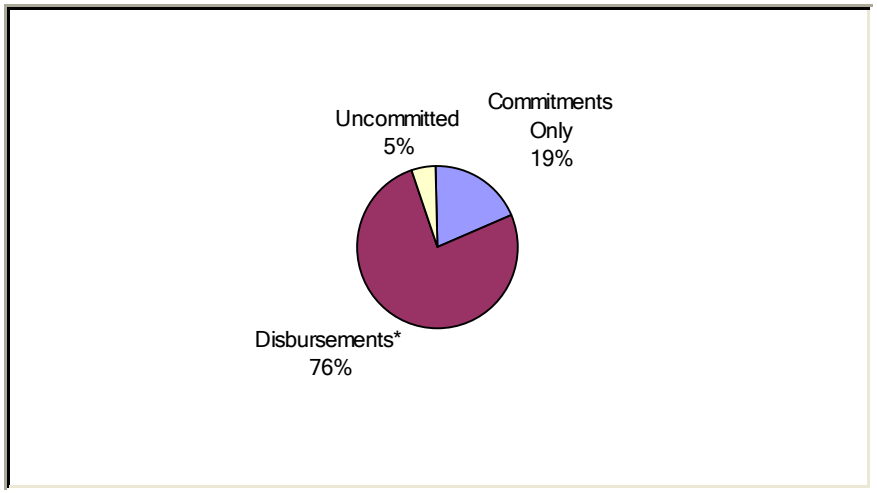
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Vallejo, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$11,356,342**



* "Disbursements" include previously committed funds.

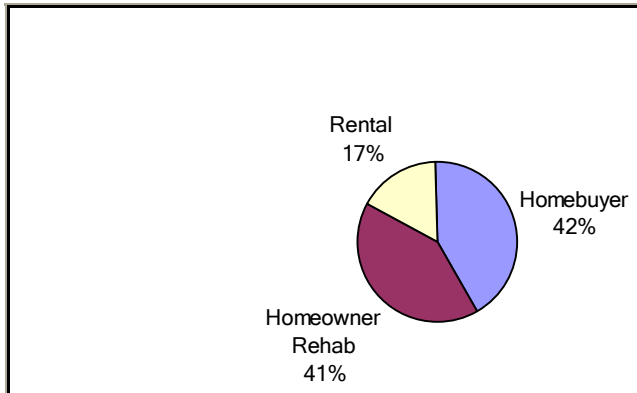
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **414**



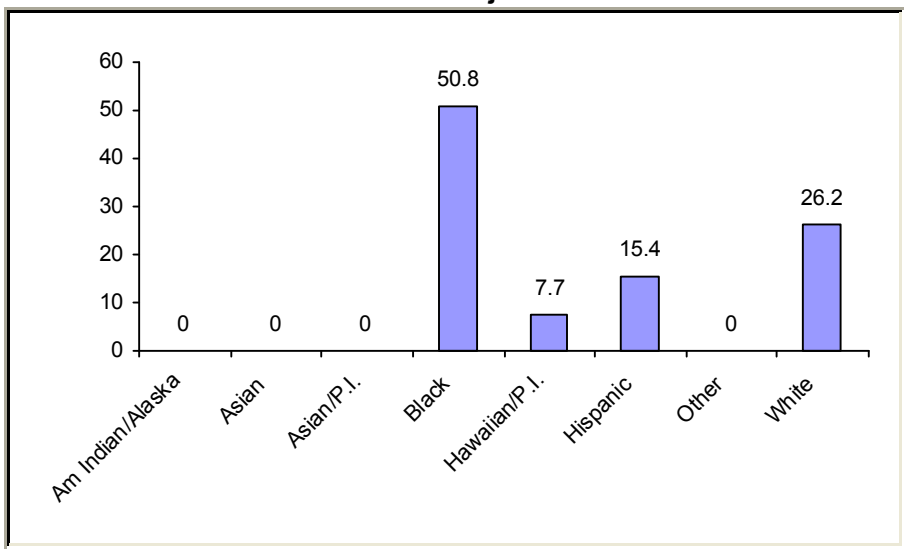
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

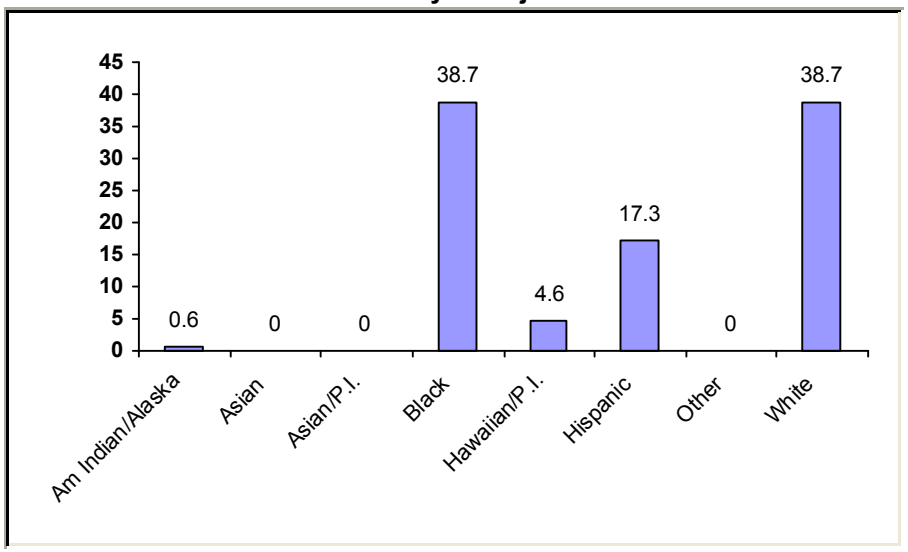
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



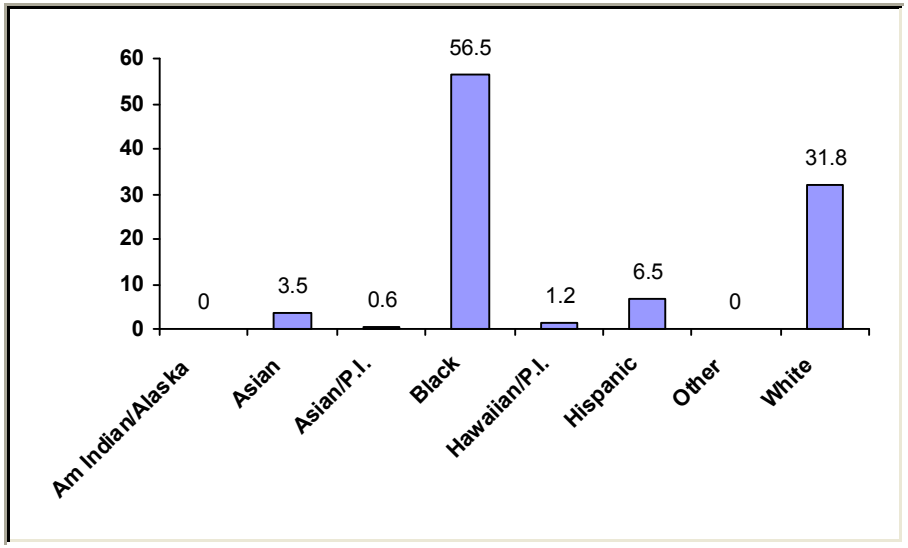
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,820**

Homeowner Rehabilitation Projects



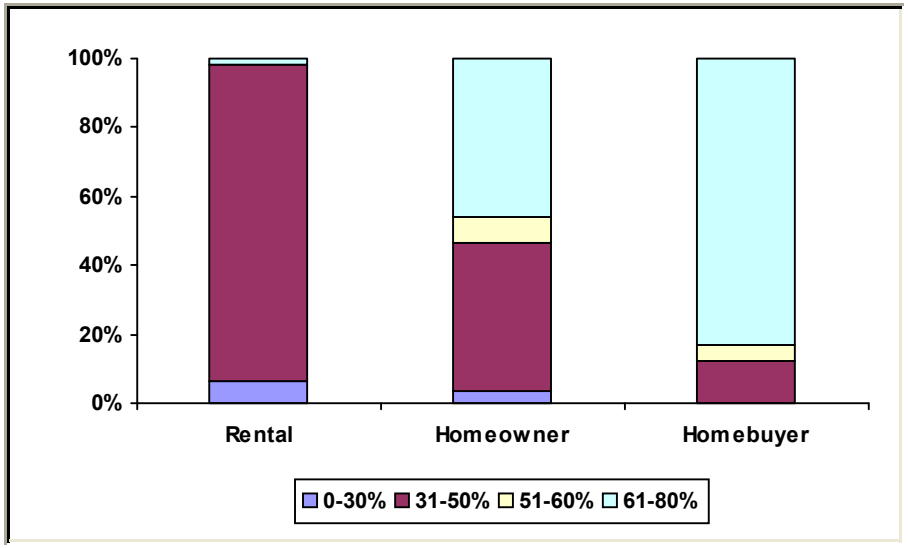
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,581**

* TDC - Includes all sources of funds

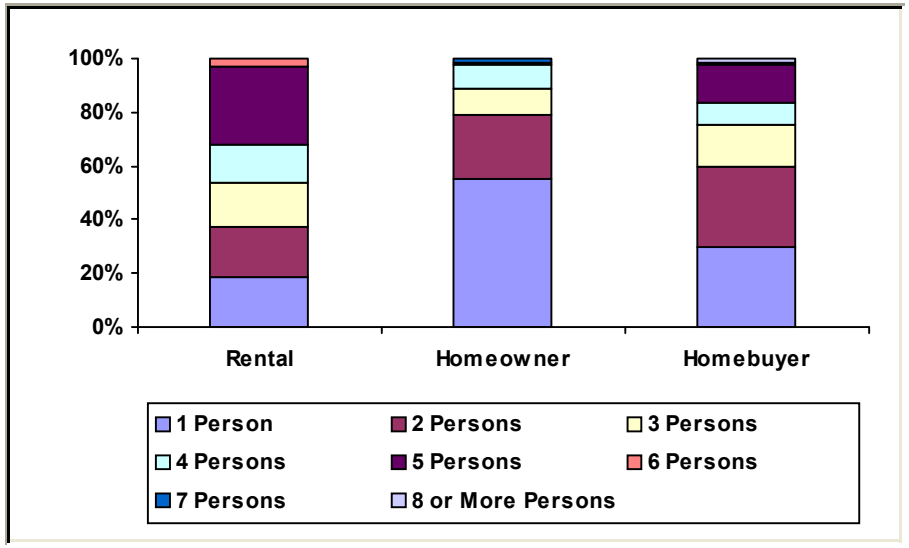
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

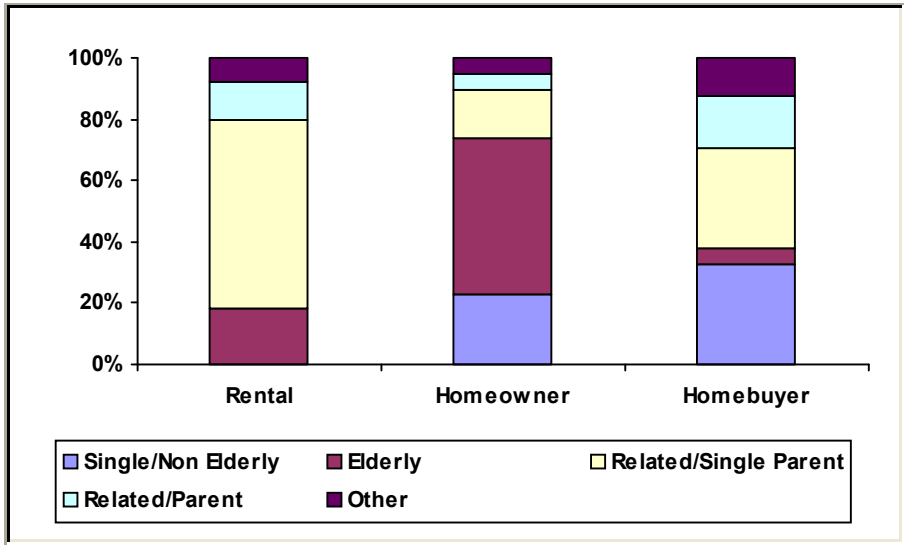
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



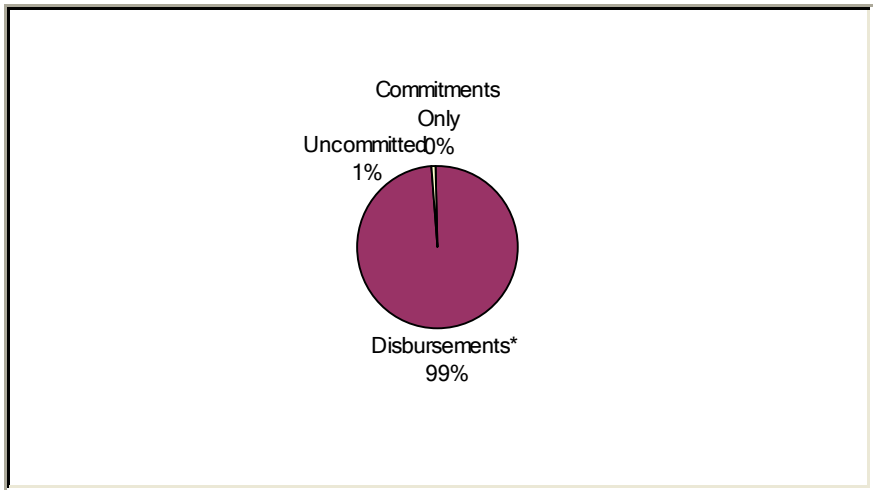
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Ventura County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,574,673**



* "Disbursements" include previously committed funds.

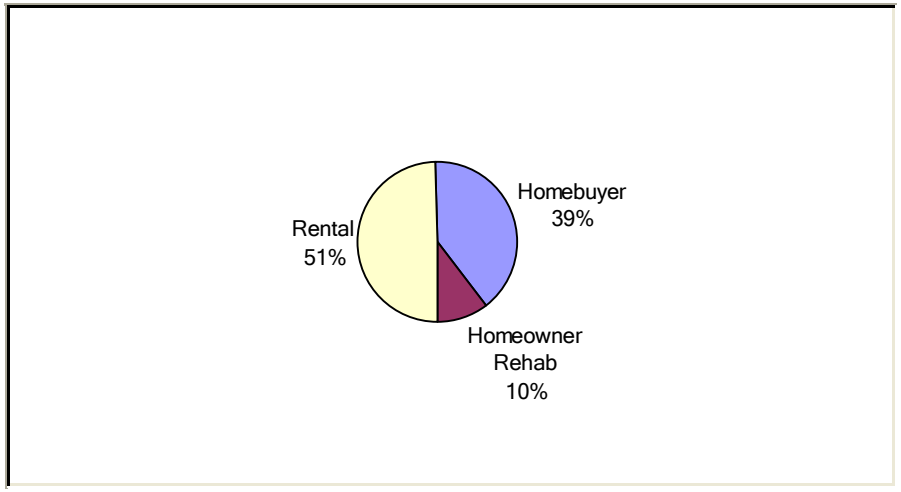
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **462**



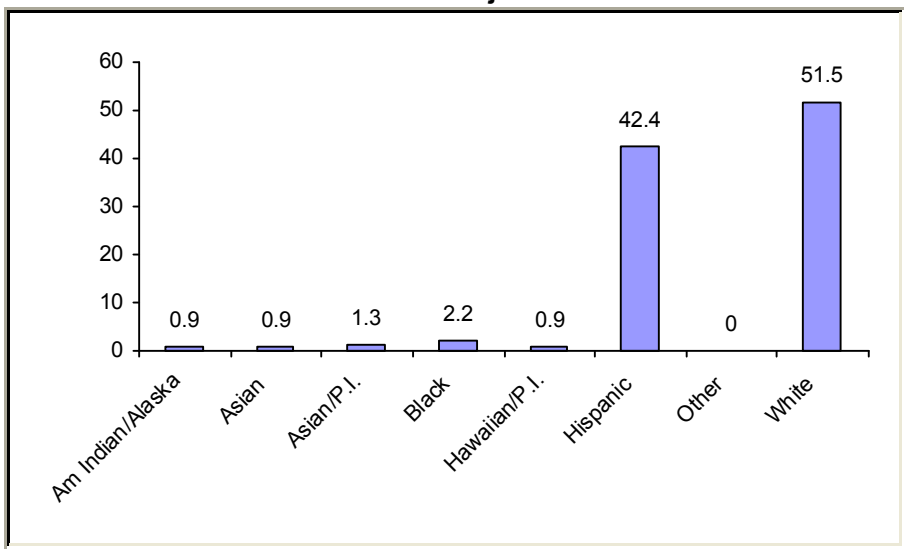
Tenant-Based Rental Assistance (TBRA) Total: **60 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ventura County, CA

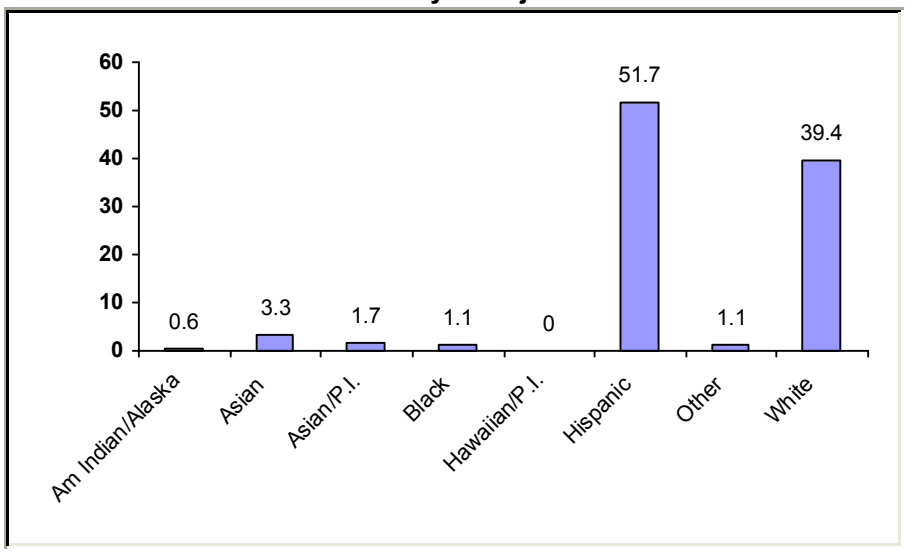
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



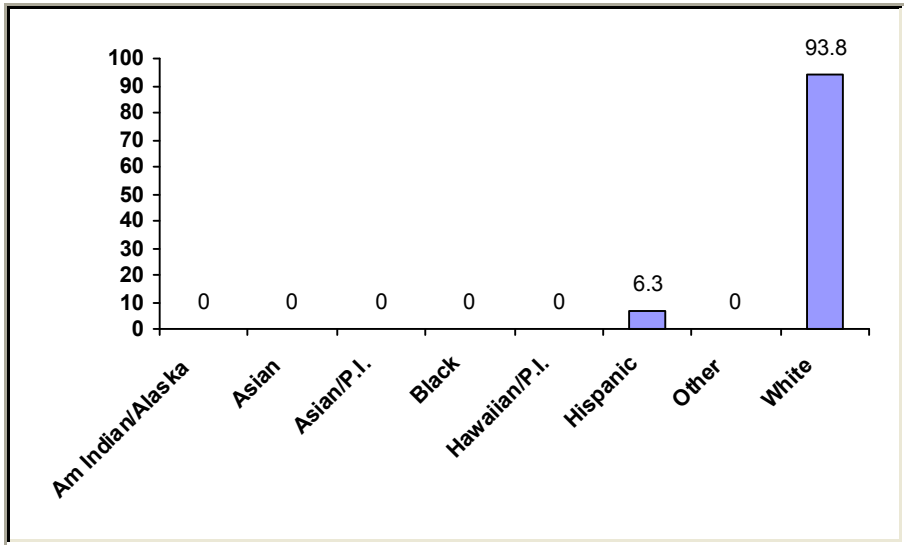
Avg. Total Dev. Cost (TDC)* Per Unit: **$238,203**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,682**

Homeowner Rehabilitation Projects

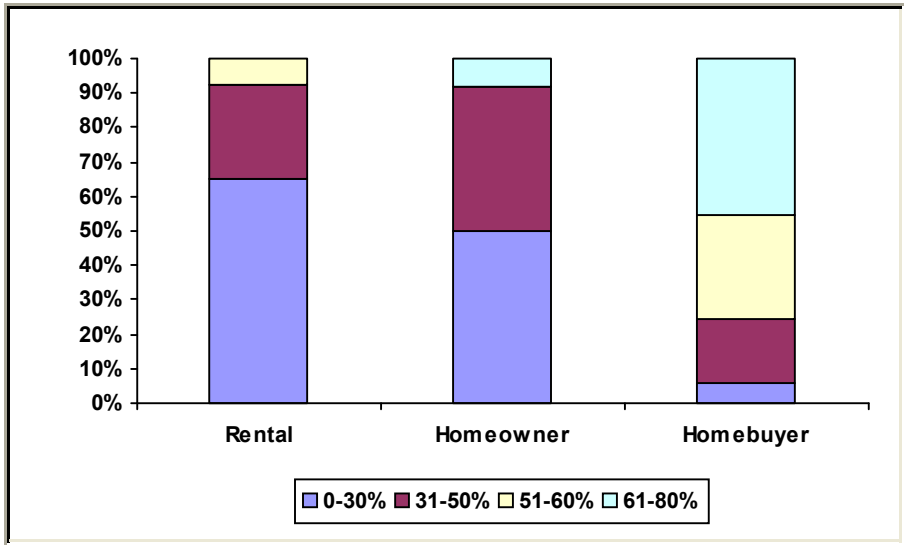


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,494**

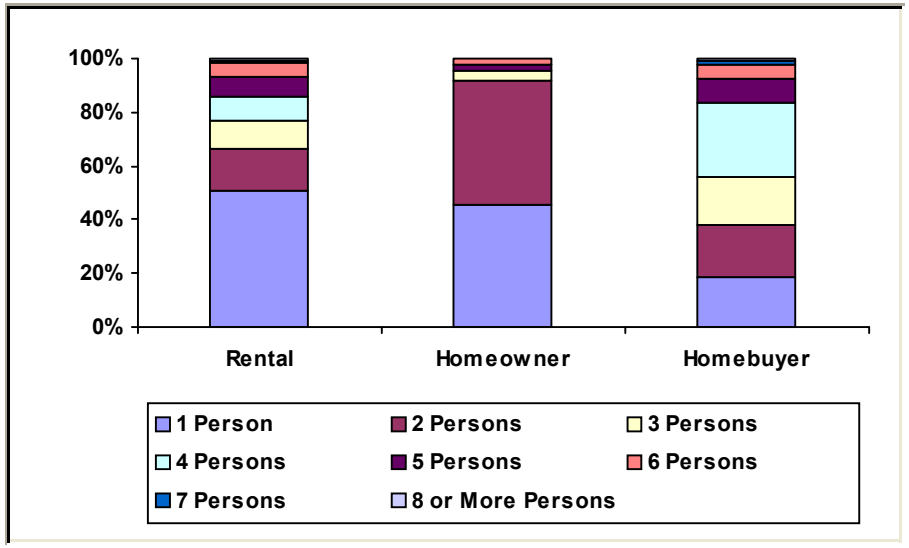
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

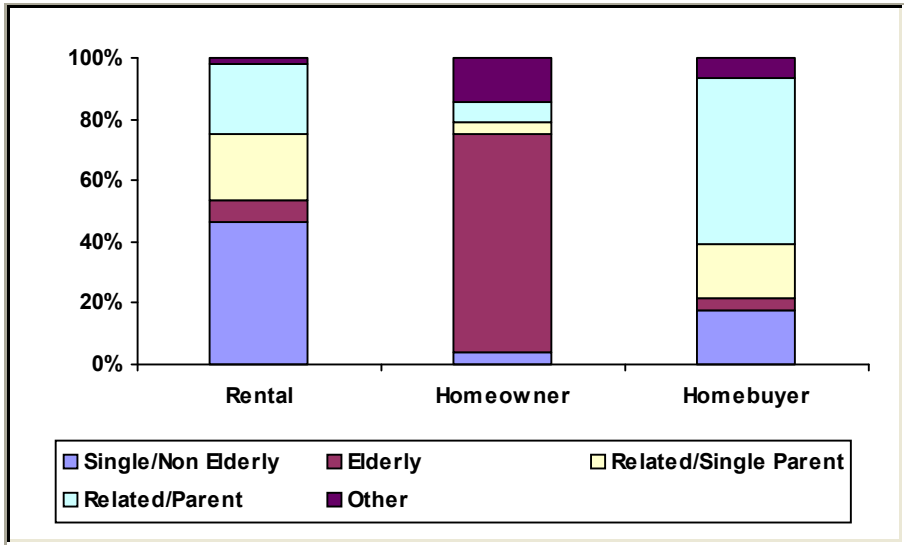
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



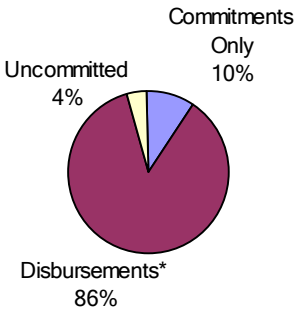
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Visalia, CA **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$9,081,029**



* "Disbursements" include previously committed funds.

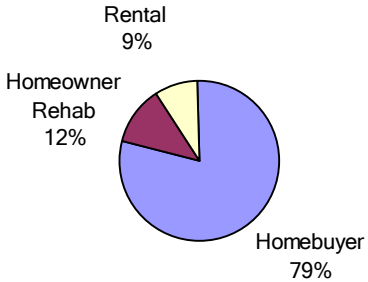
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **381**



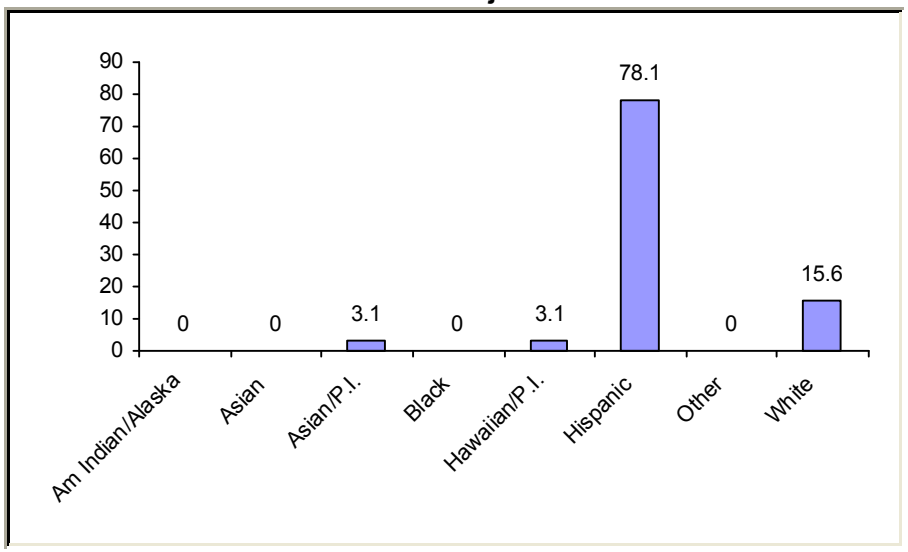
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

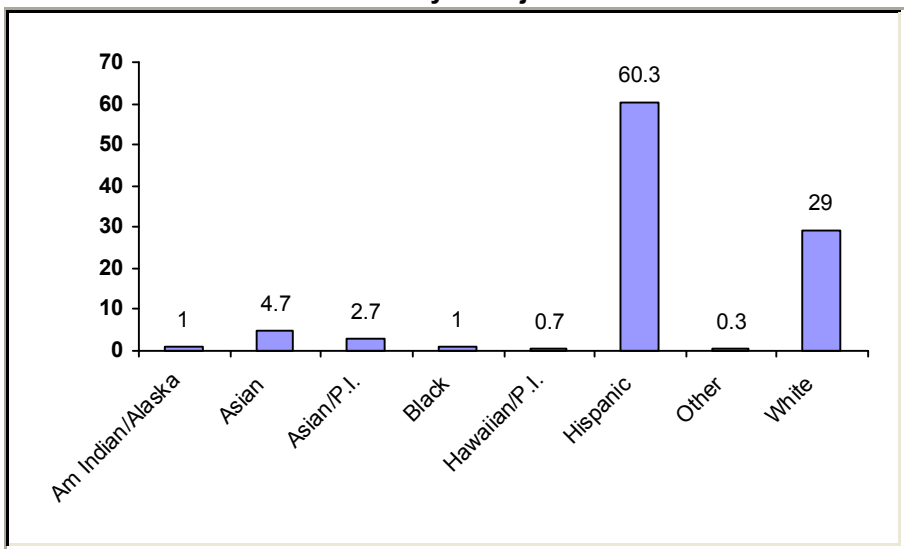
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



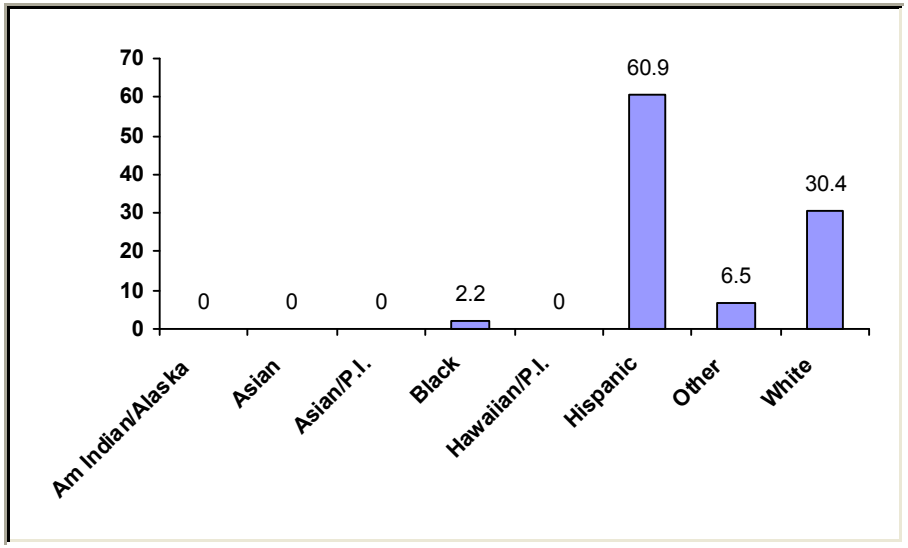
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,265**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,992**

Homeowner Rehabilitation Projects



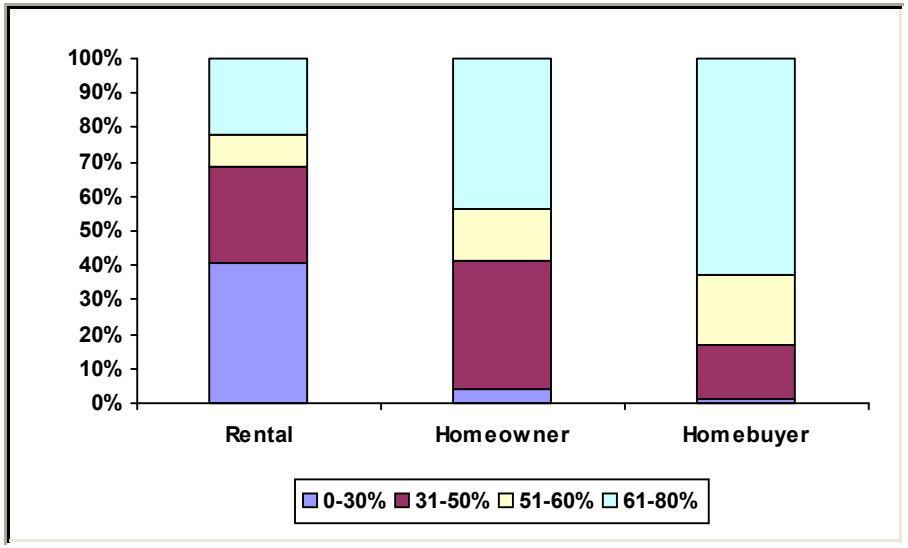
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,680**

* TDC - Includes all sources of funds

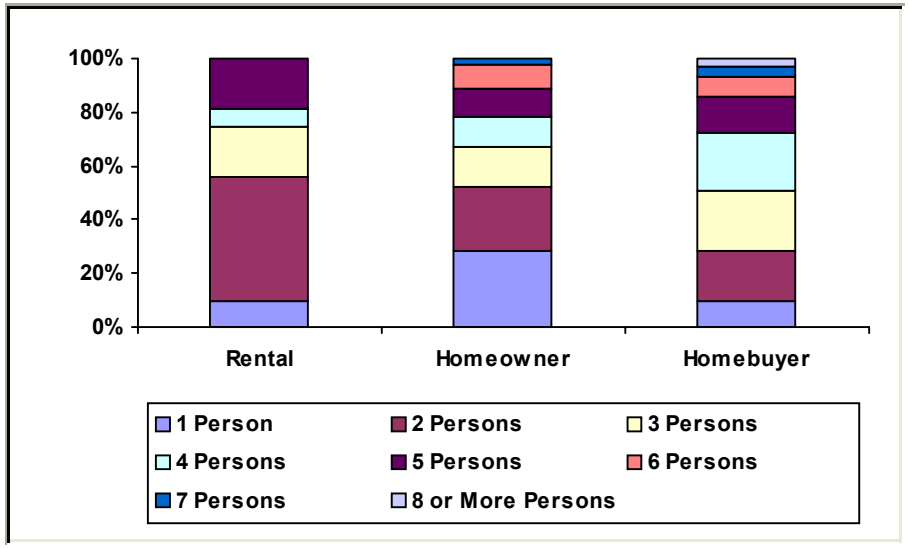
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

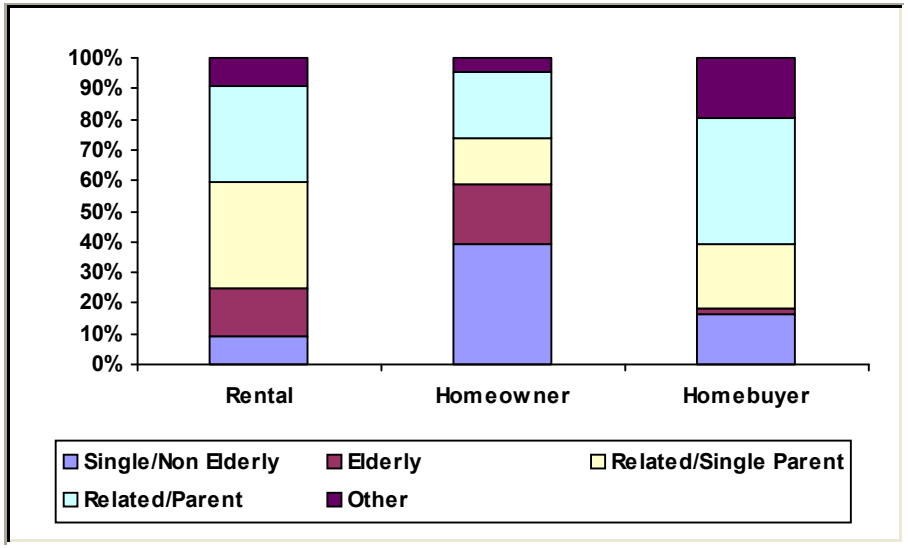
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



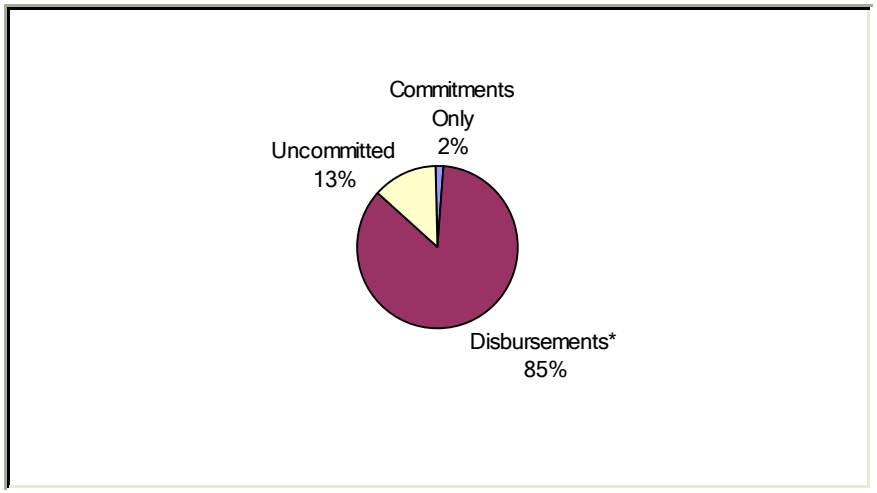
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Westminster, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,361,897**



* "Disbursements" include previously committed funds.

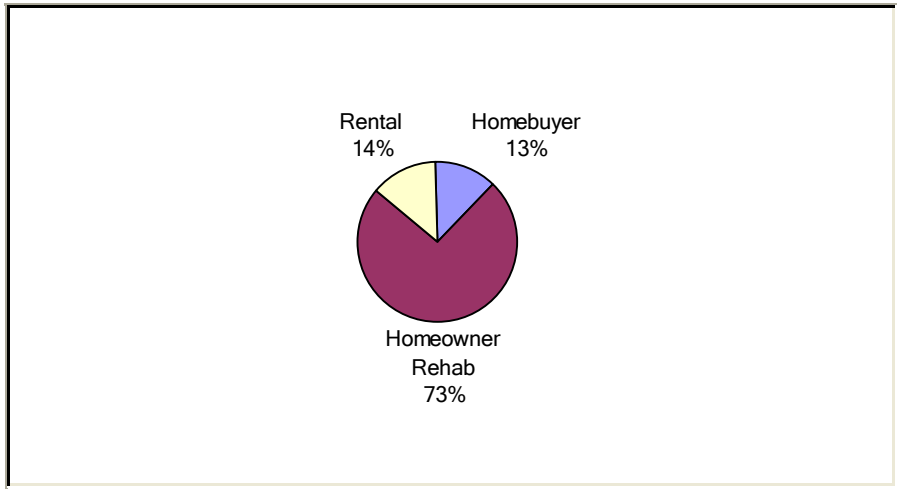
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **196**



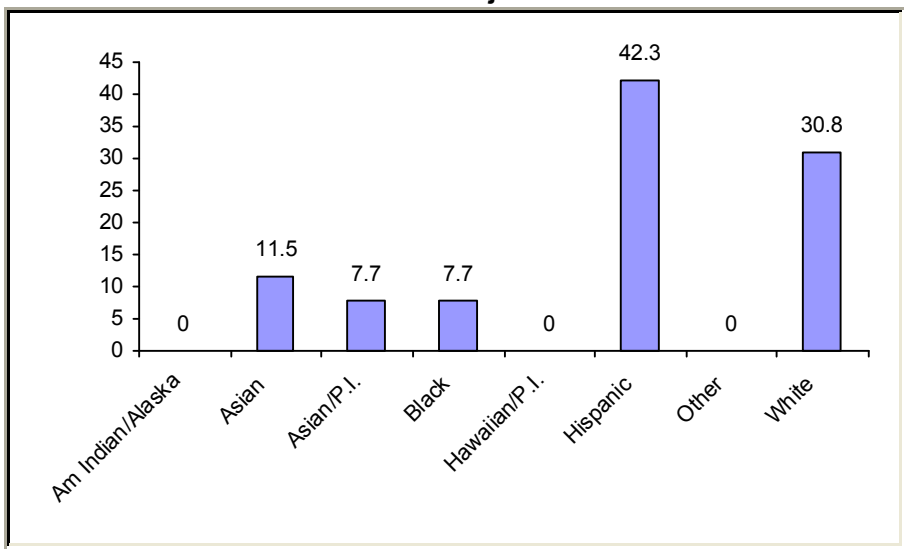
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

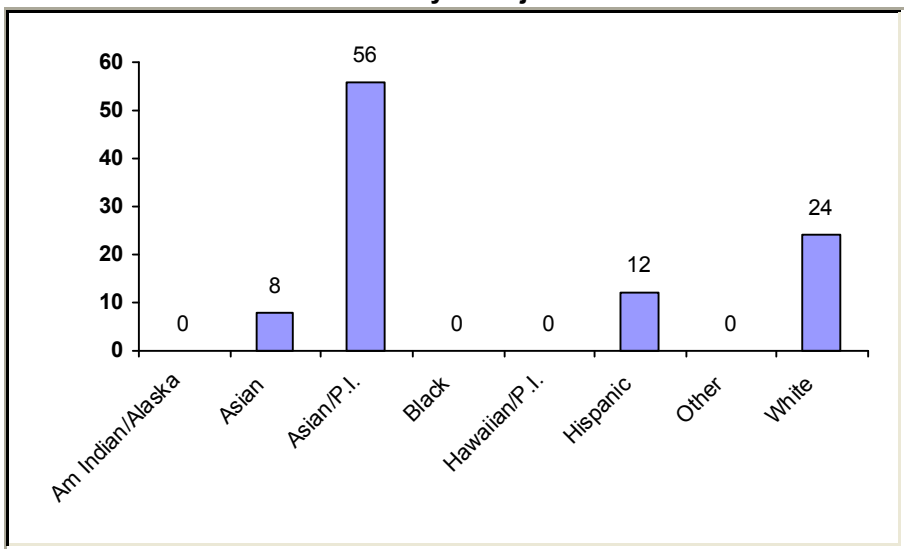
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



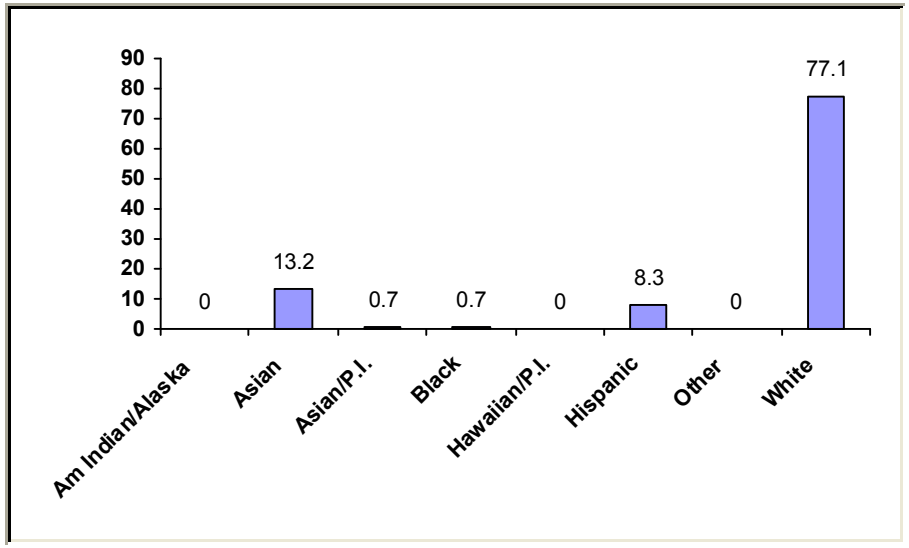
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,619**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$214,433**

Homeowner Rehabilitation Projects



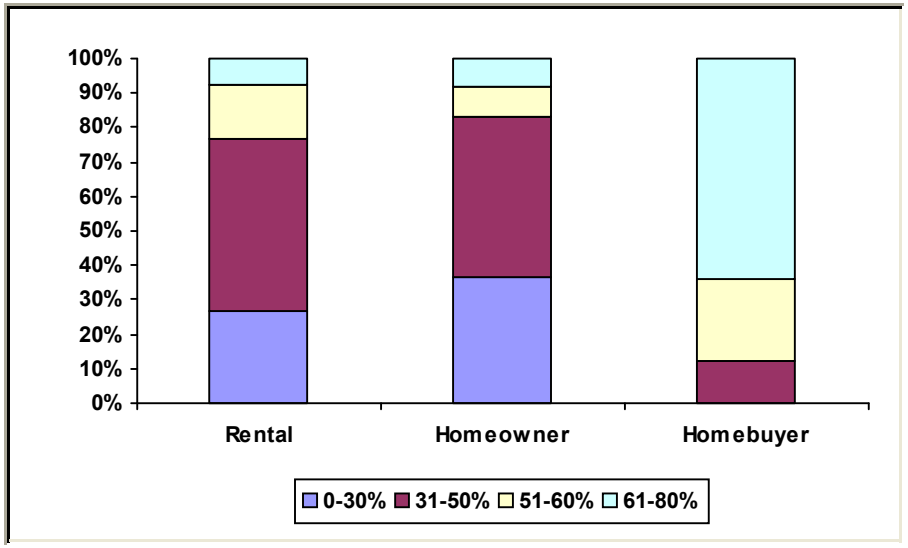
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,586**

* TDC - Includes all sources of funds

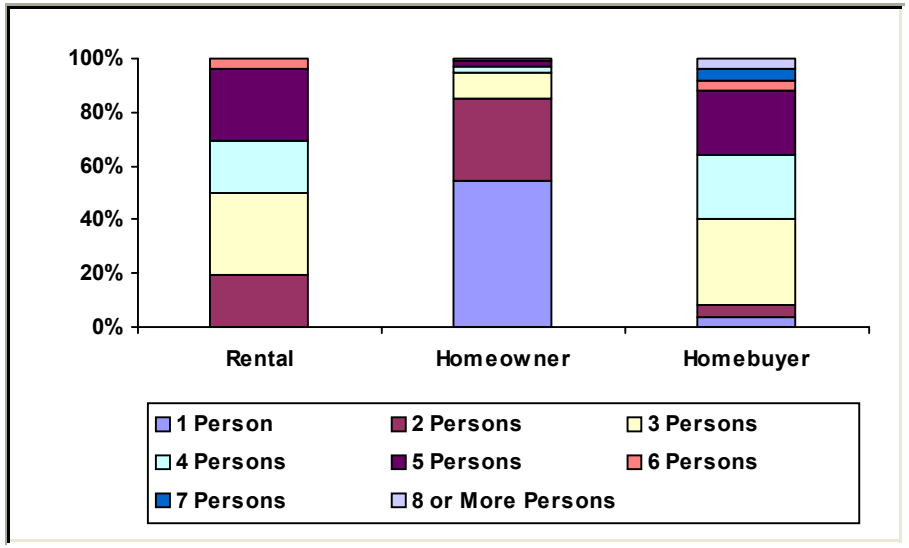
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

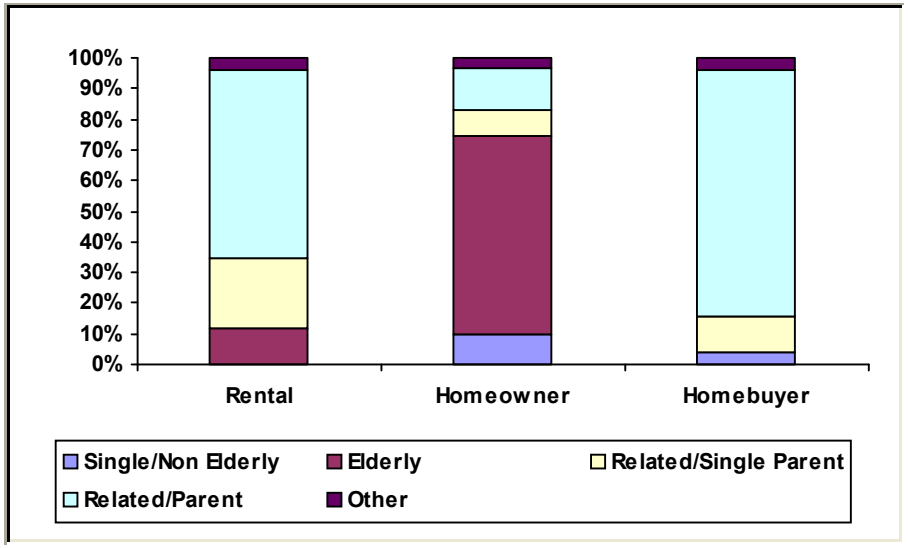
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



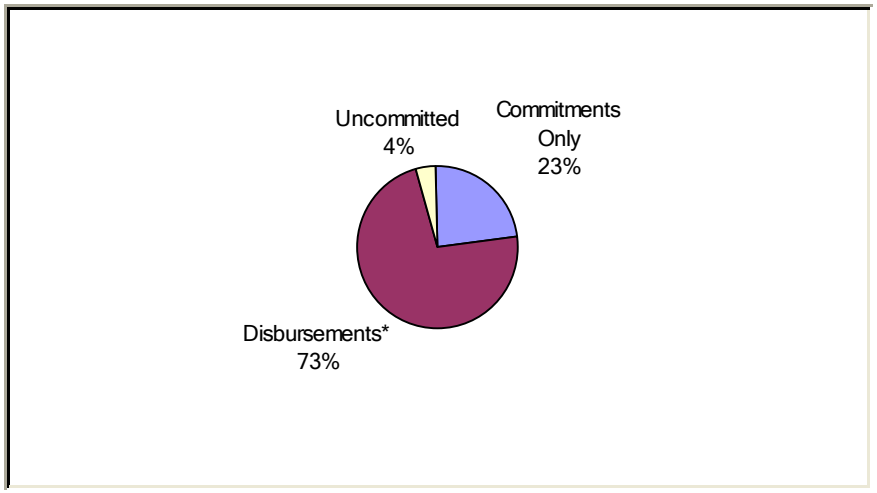
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Whittier, CA** **PJ Since:** **1996**

(1) Status of Funds

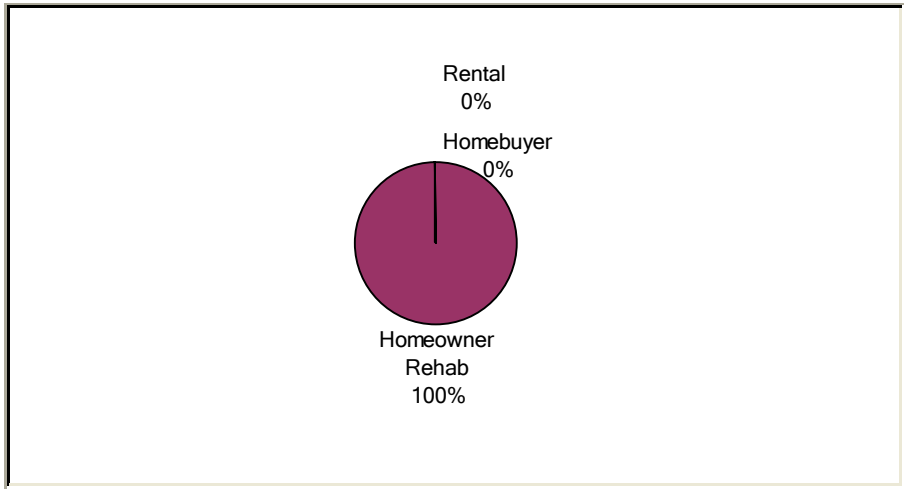
Total HOME Allocations Received: **$6,945,445**



* "Disbursements" include previously committed funds.

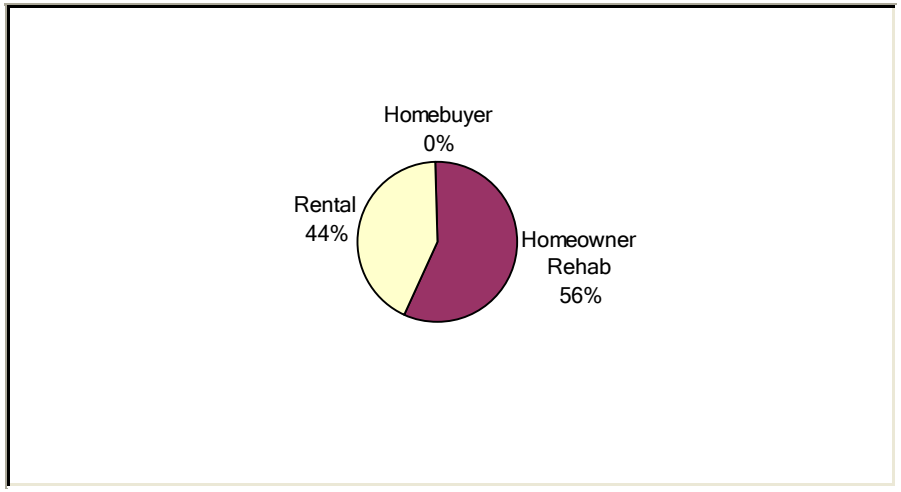
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **151**



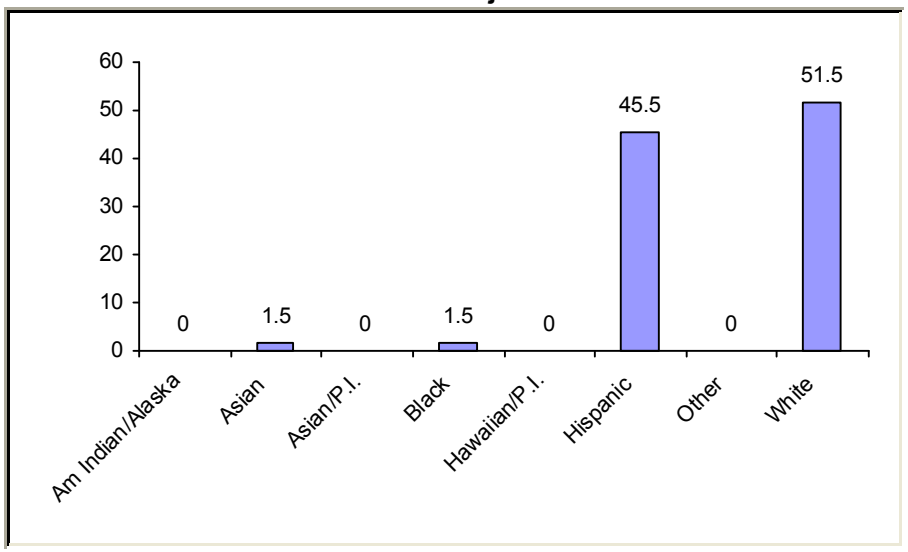
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



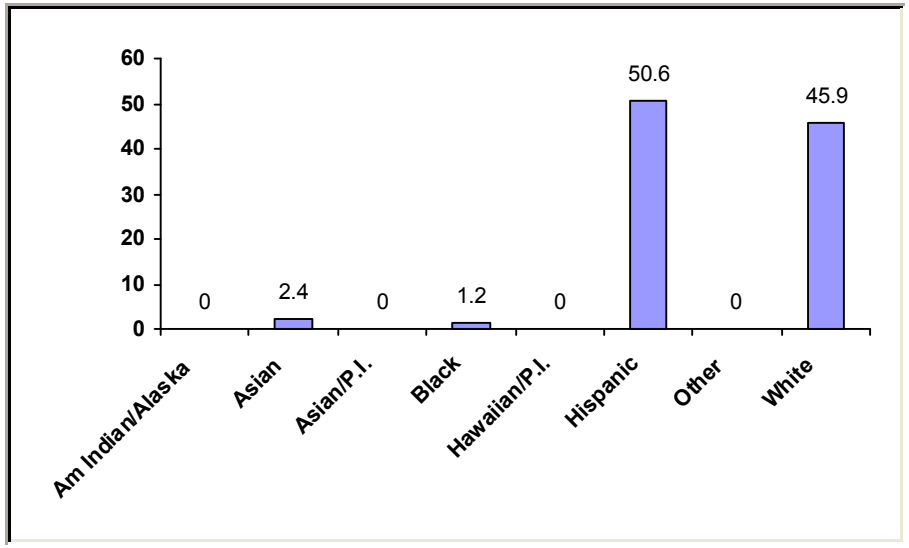
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,303**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



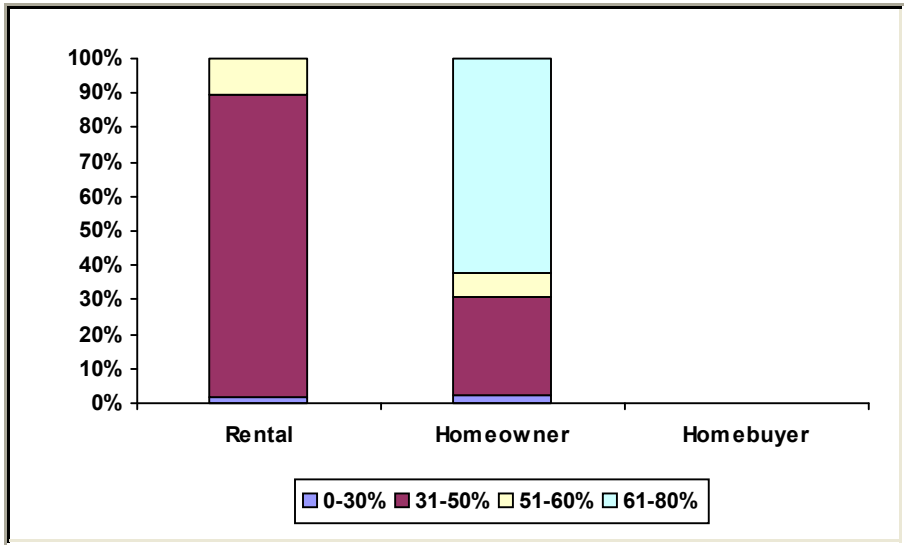
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,794**

* TDC - Includes all sources of funds

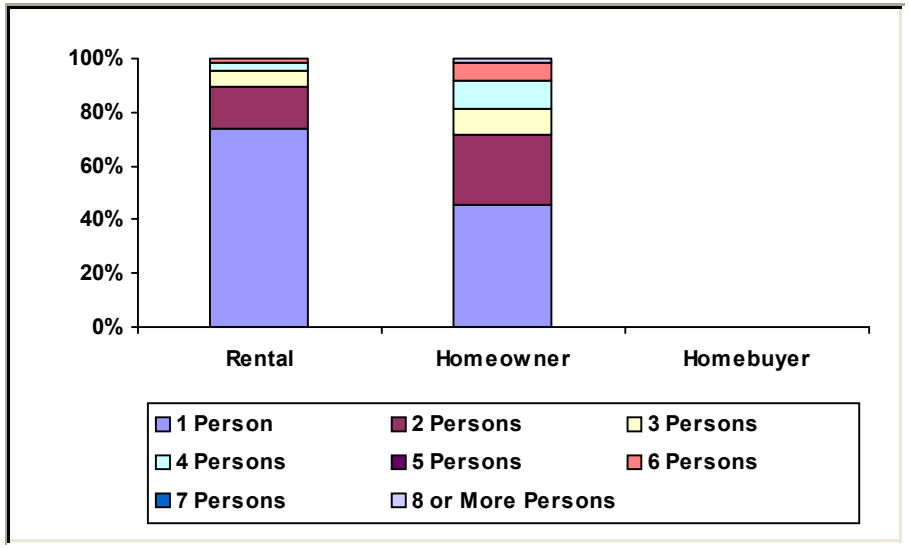
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

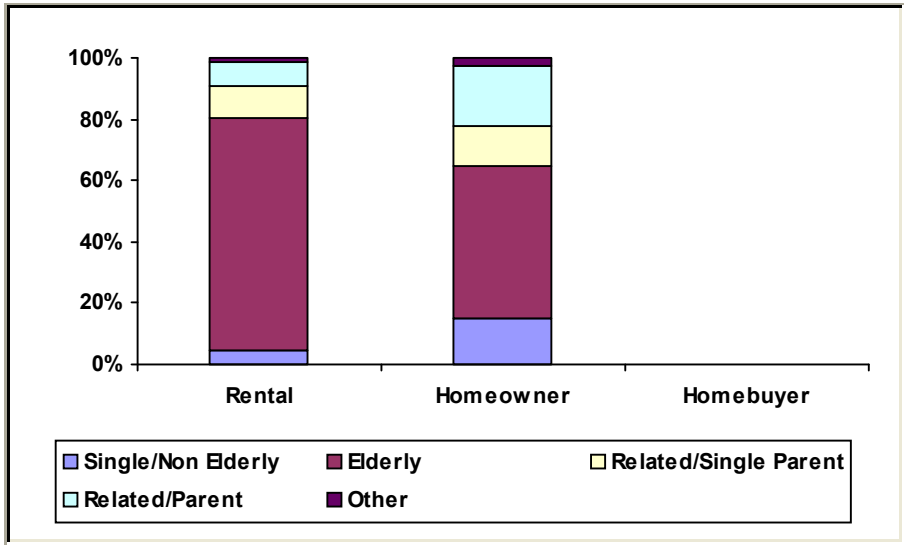
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



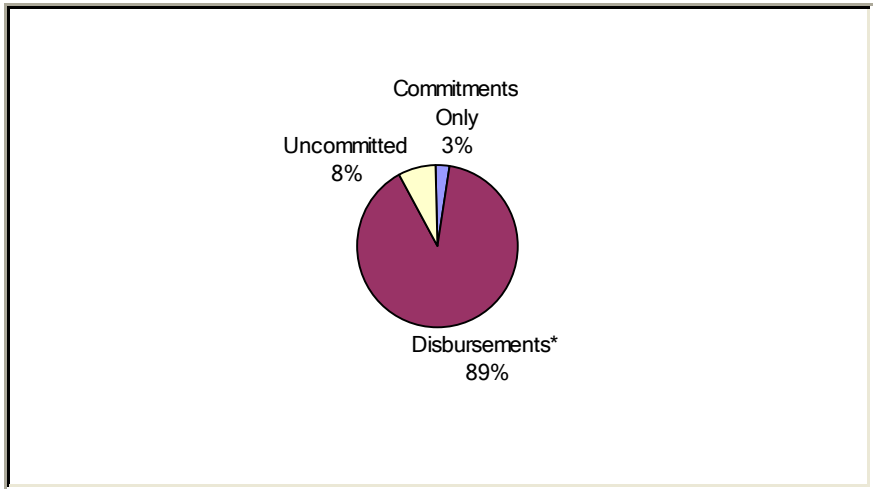
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Adams County Consortium, CO **PJ Since:** 1992

(1) Status of Funds

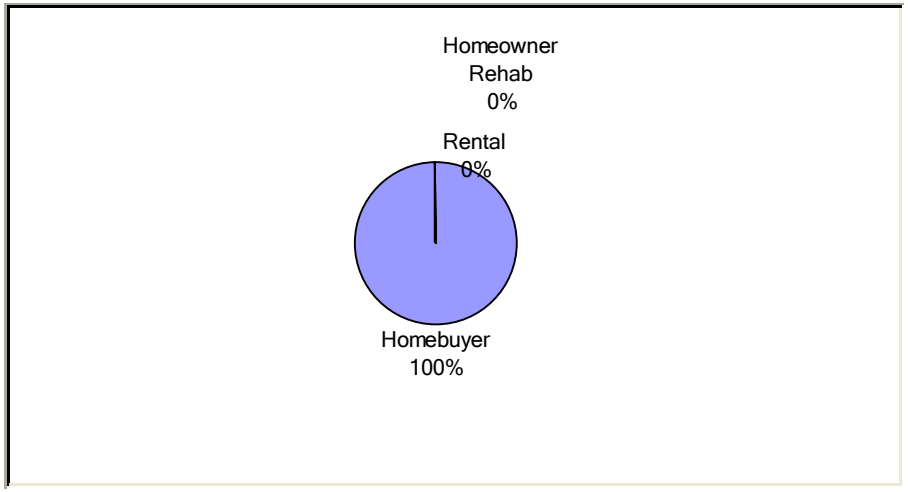
Total HOME Allocations Received: **$15,883,653**



* "Disbursements" include previously committed funds.

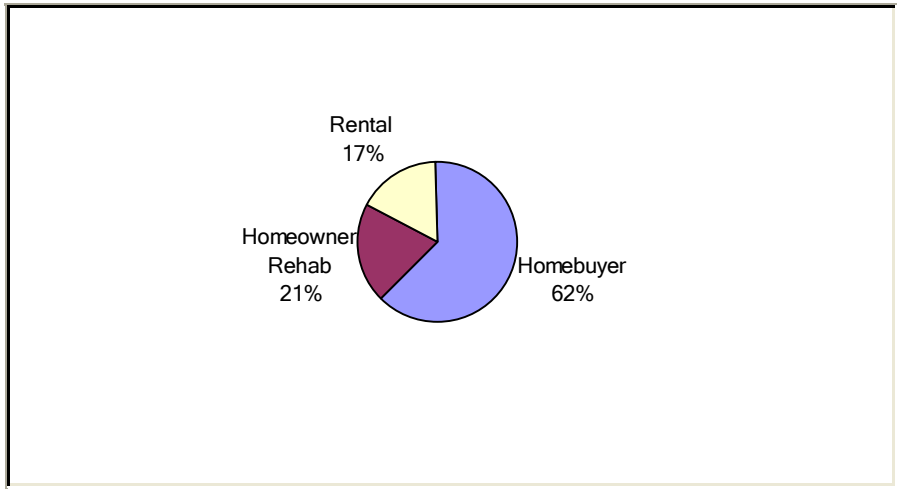
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,002**



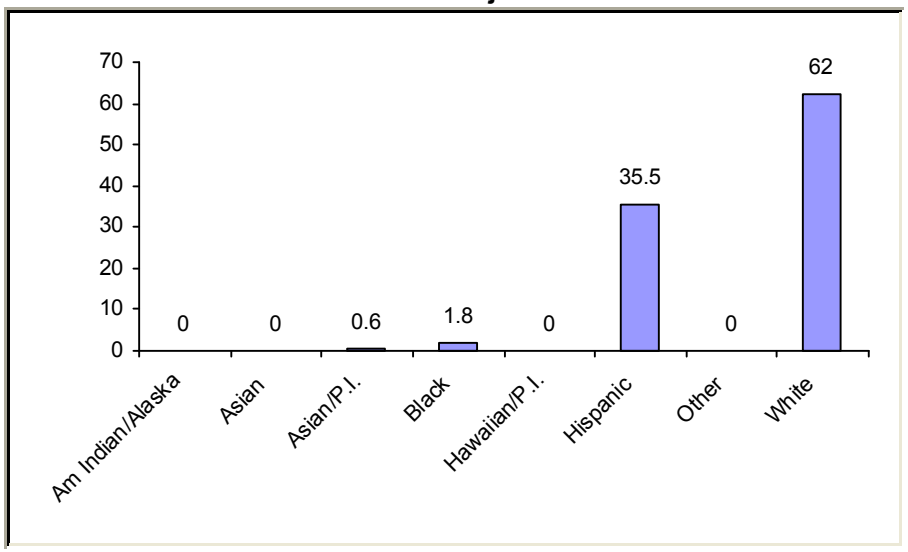
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Adams County Consortium, CO

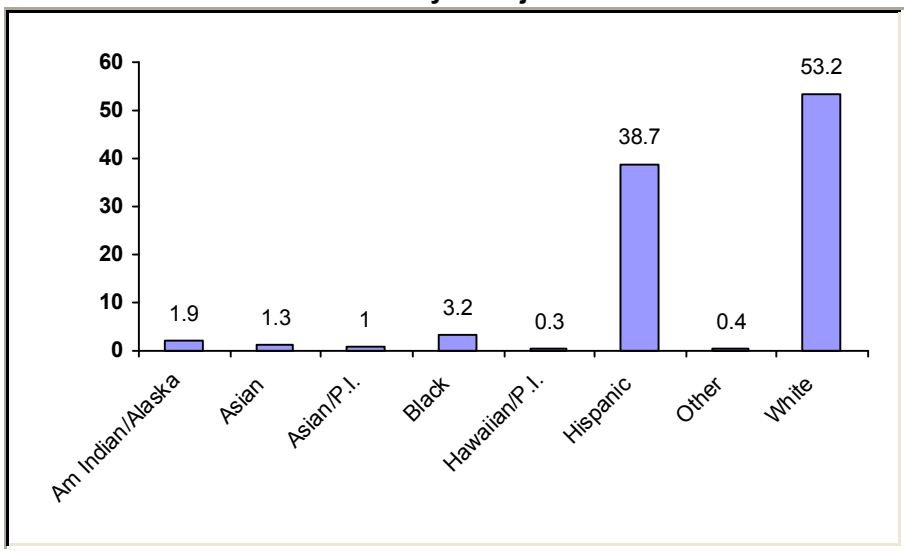
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



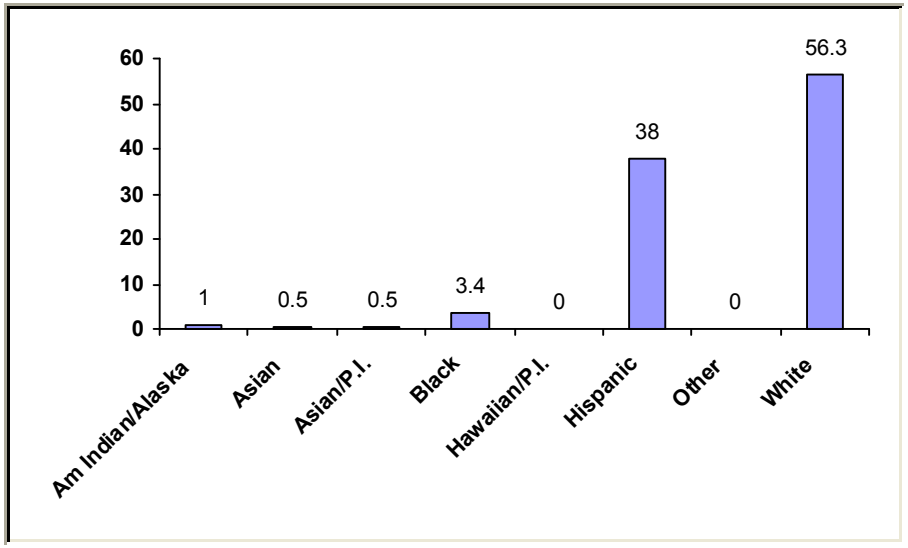
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,879**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,147**

Homeowner Rehabilitation Projects

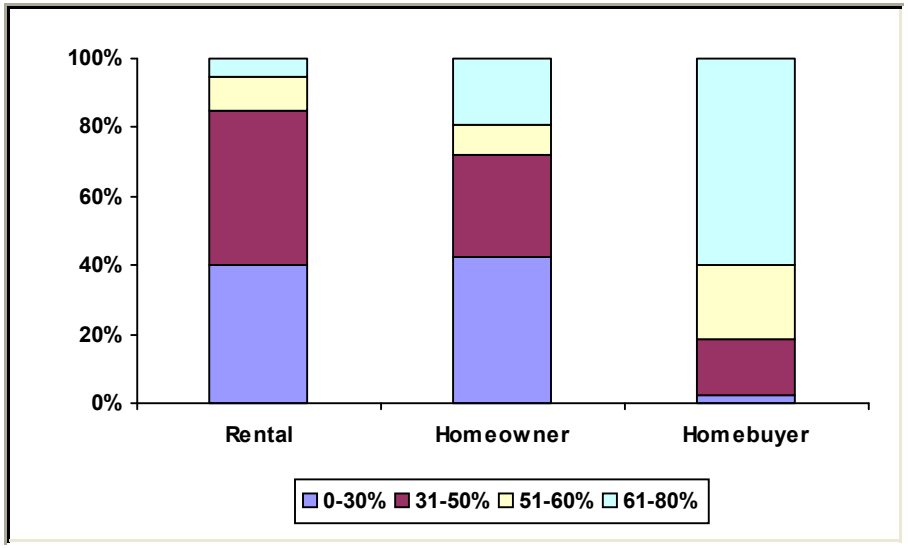


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,106**

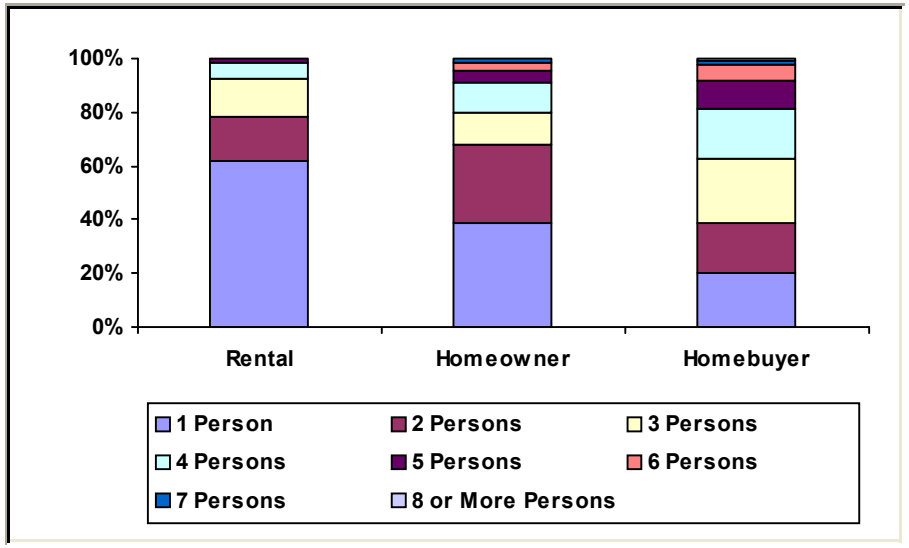
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

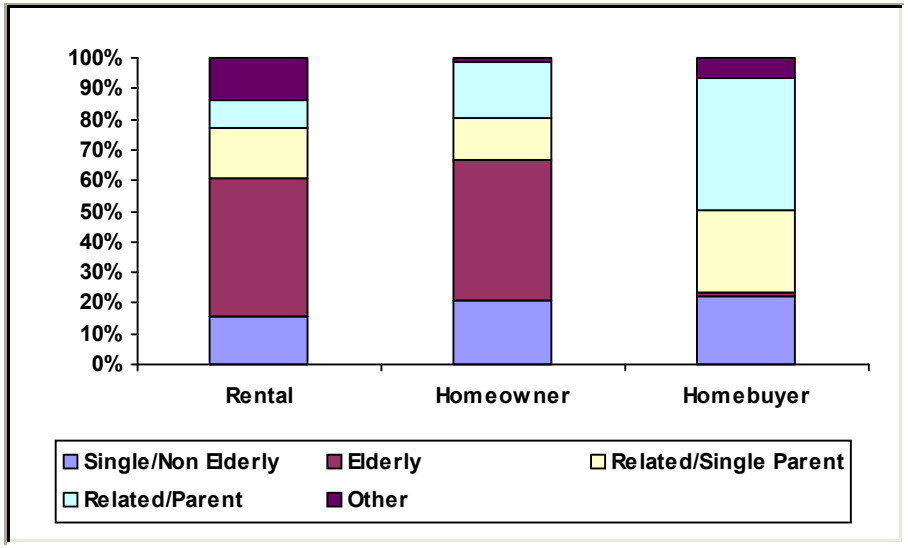
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

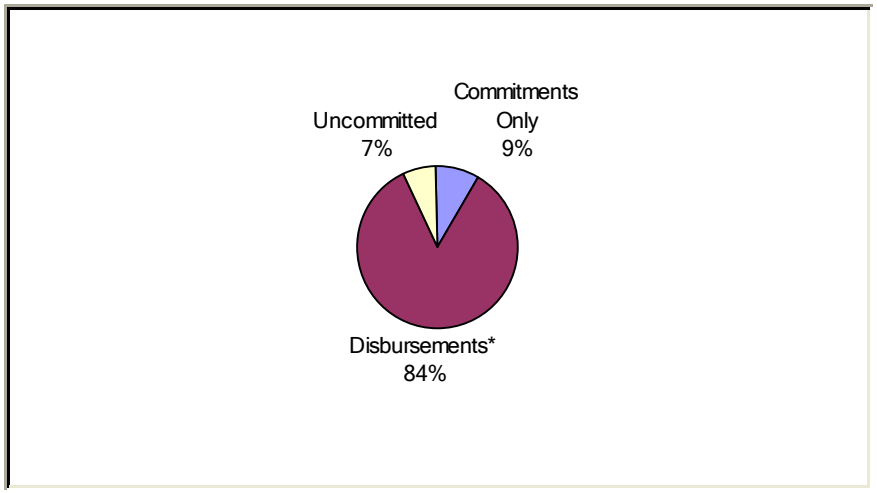
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Arapahoe County Consortium, CO** **PJ Since:** **1994**

(1) Status of Funds

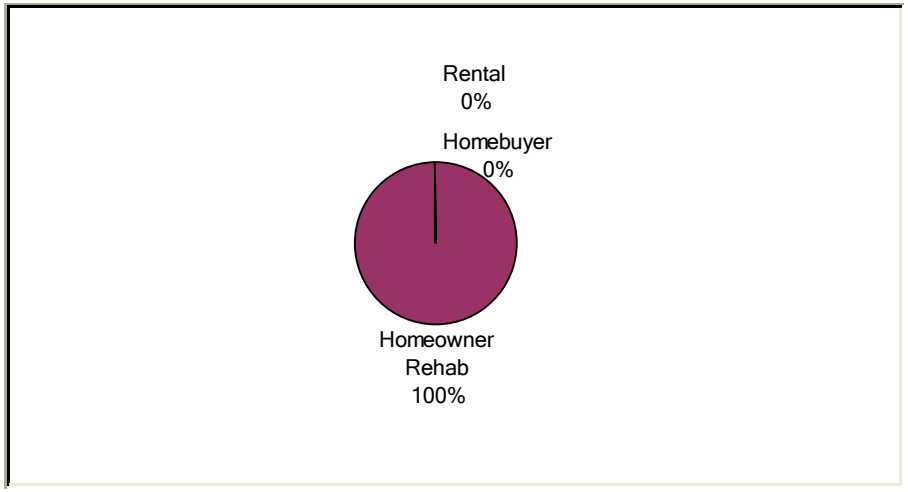
Total HOME Allocations Received: **$10,456,253**



* "Disbursements" include previously committed funds.

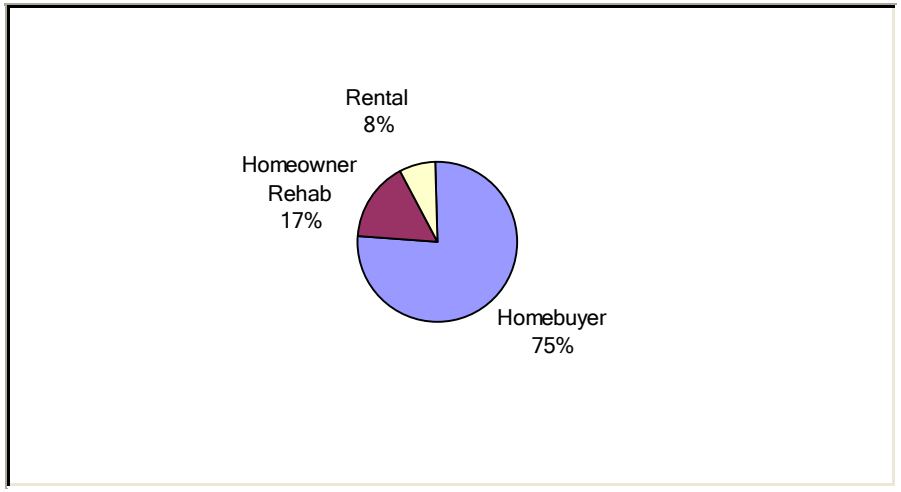
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **502**



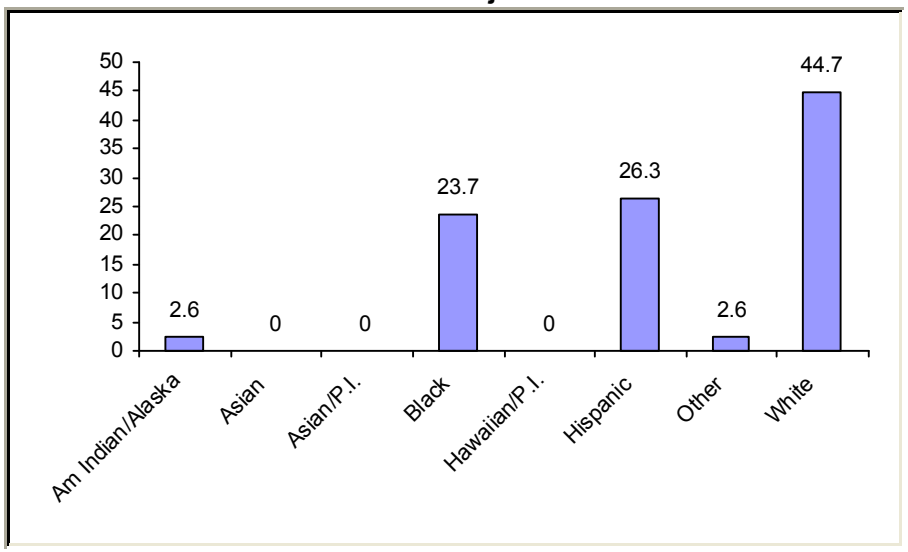
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arapahoe County Consortium, CO

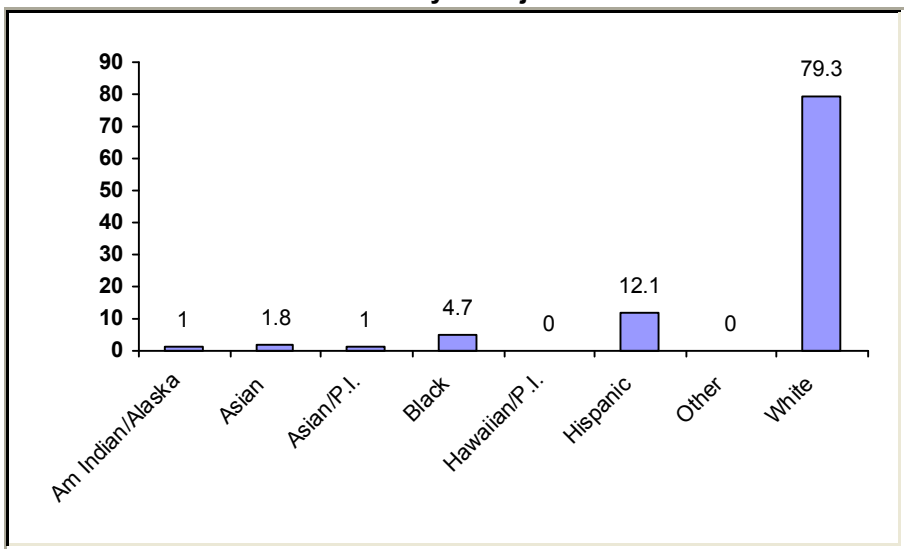
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



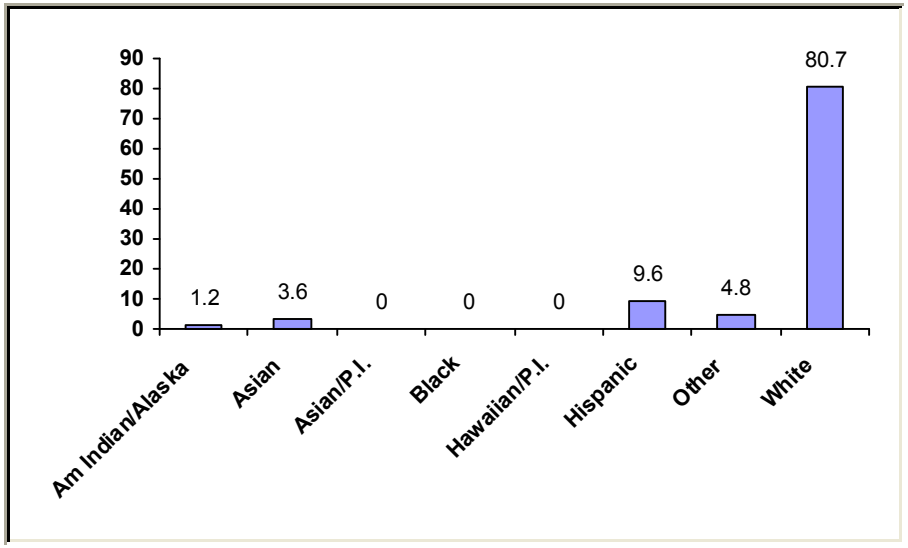
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,775**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,358**

Homeowner Rehabilitation Projects

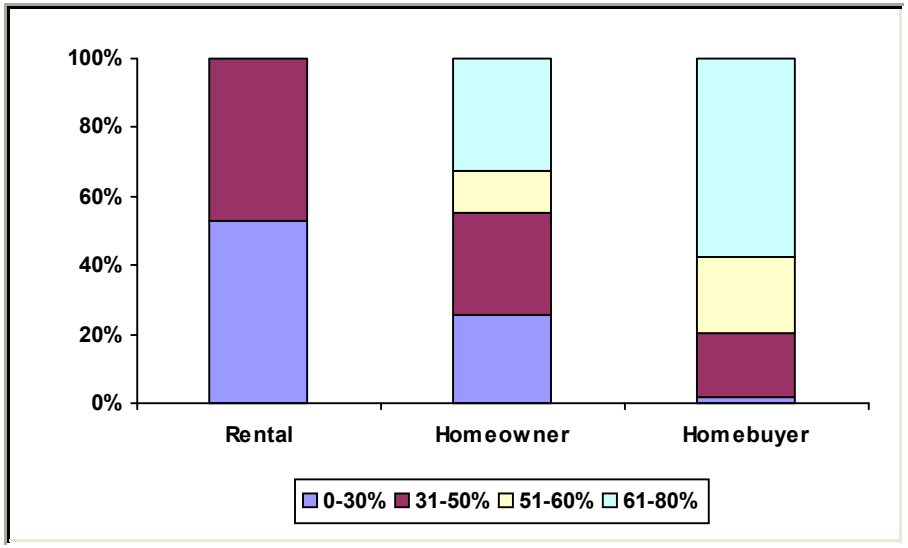


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,751**

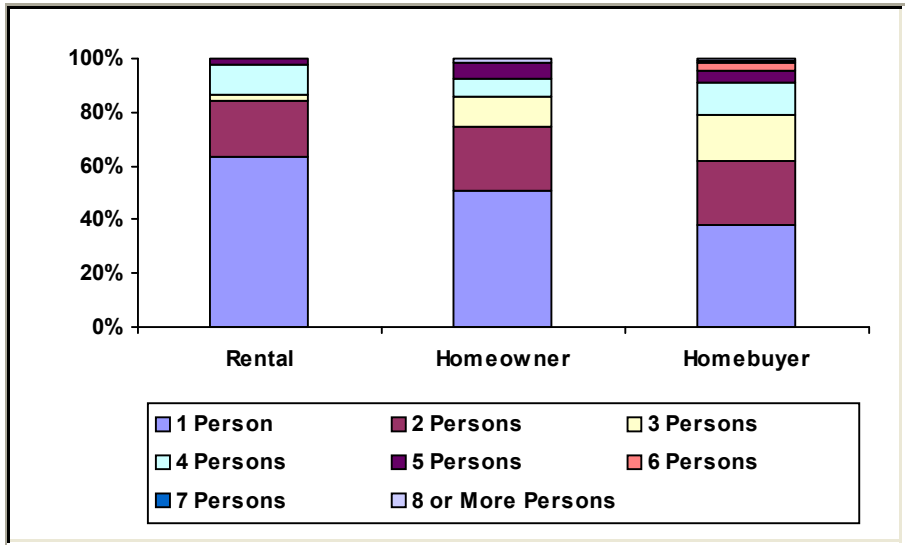
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

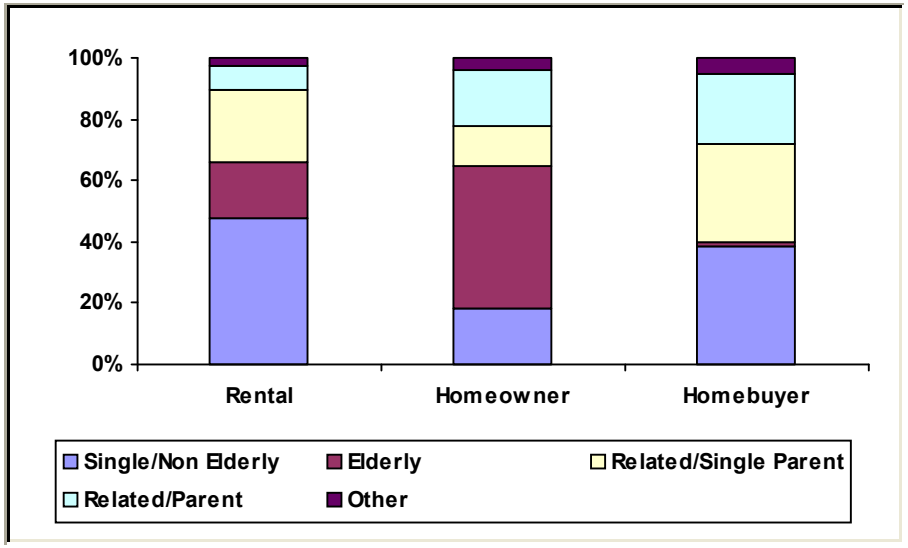
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



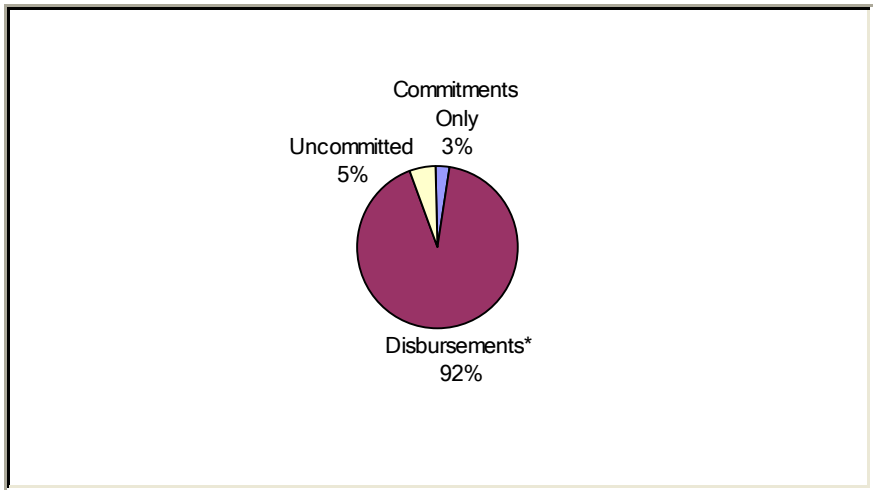
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Aurora, CO **PJ Since:** 1992

(1) Status of Funds

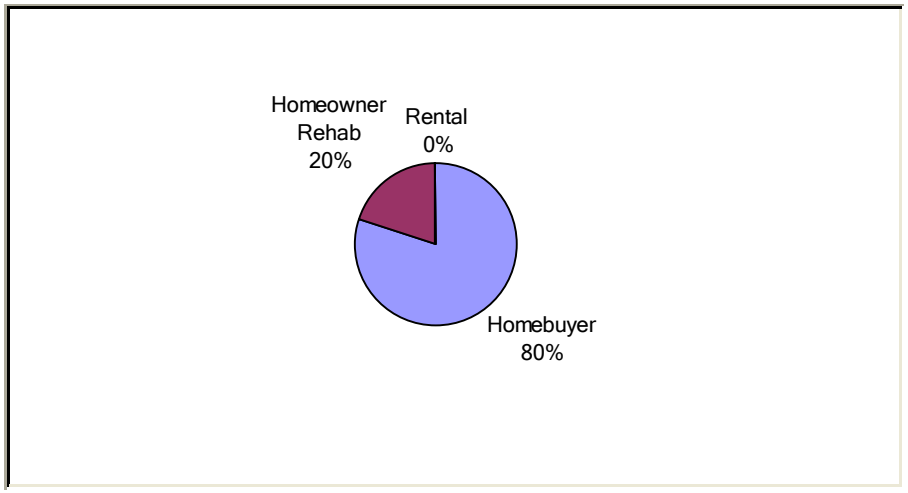
Total HOME Allocations Received: **$19,028,035**



* "Disbursements" include previously committed funds.

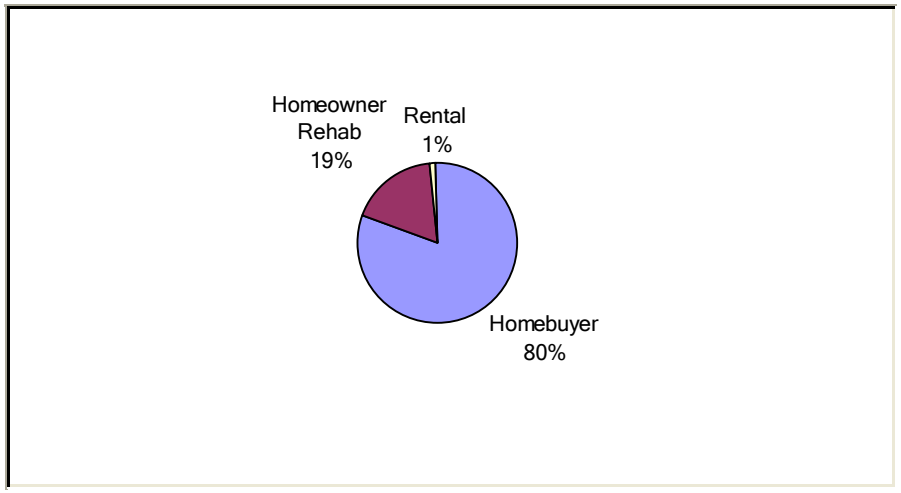
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,605**



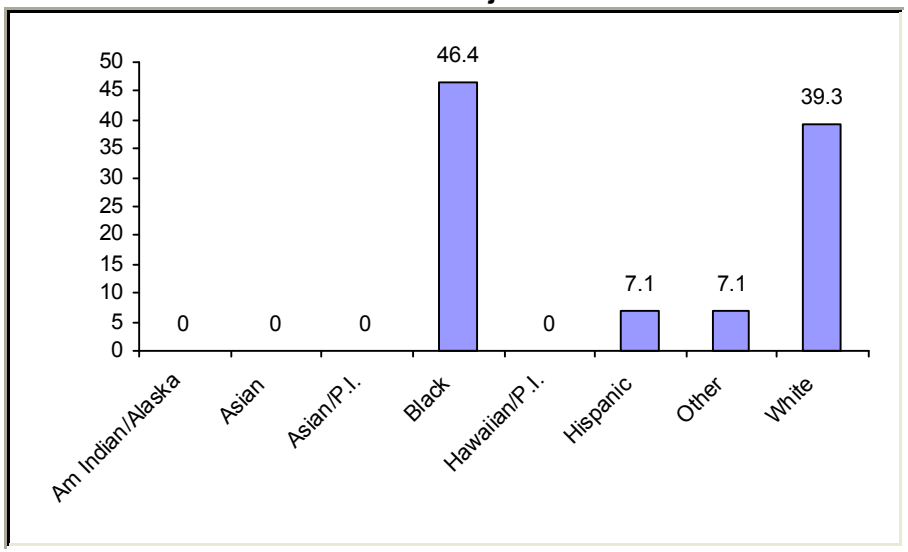
Tenant-Based Rental Assistance (TBRA) Total: **312 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

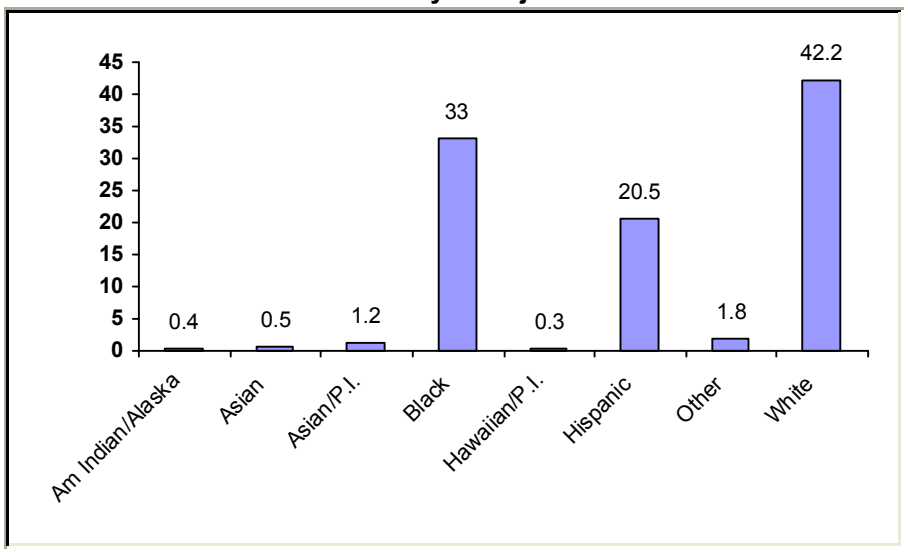
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



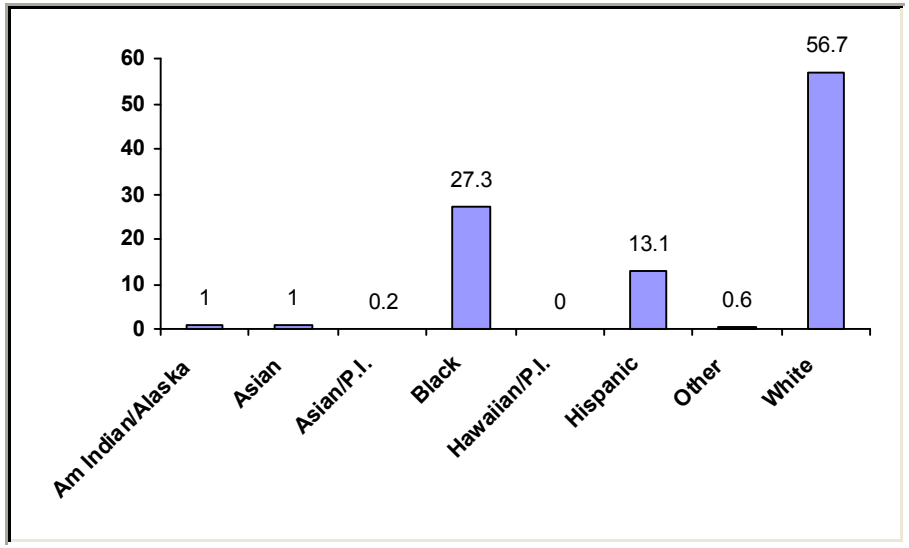
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,805**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,541**

Homeowner Rehabilitation Projects



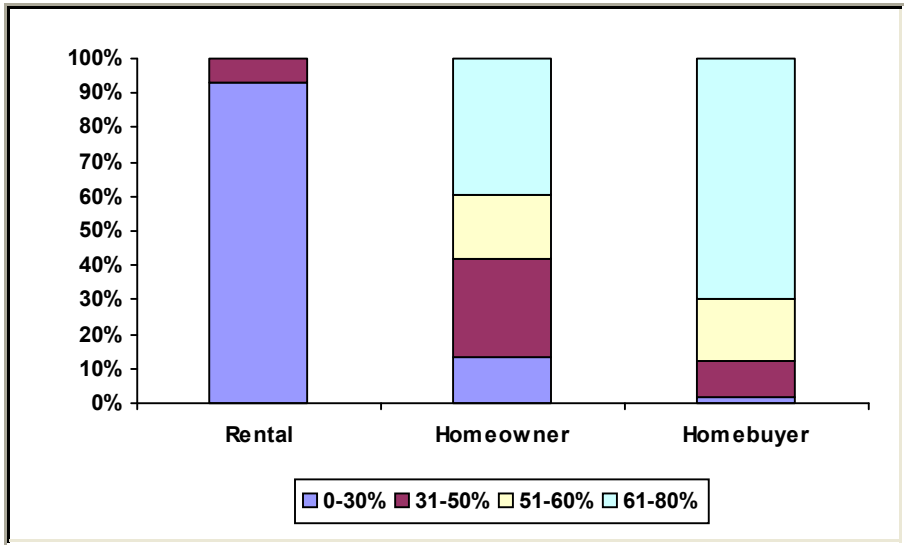
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,096**

* TDC - Includes all sources of funds

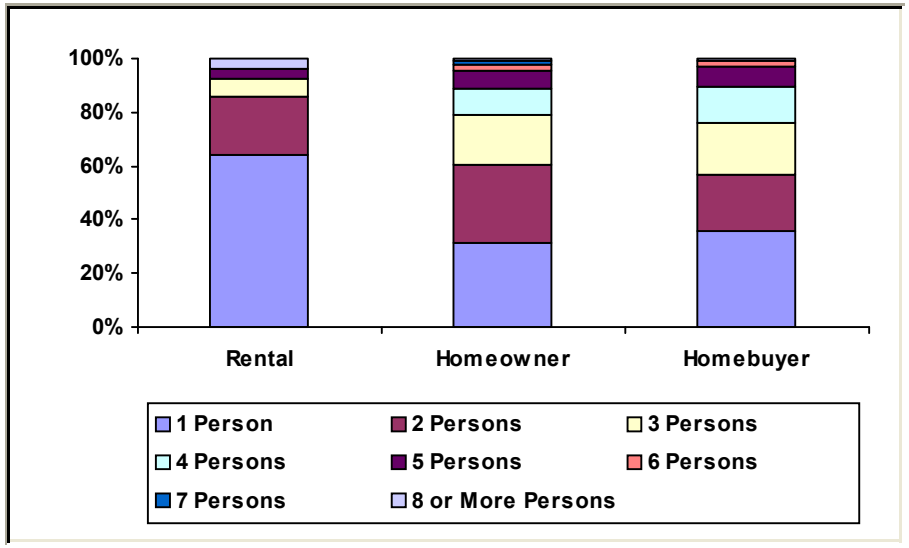
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

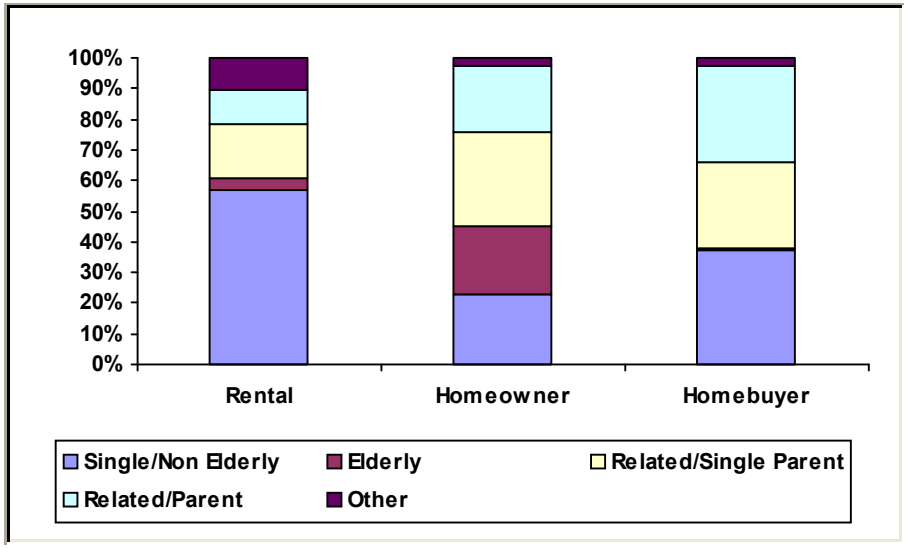
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



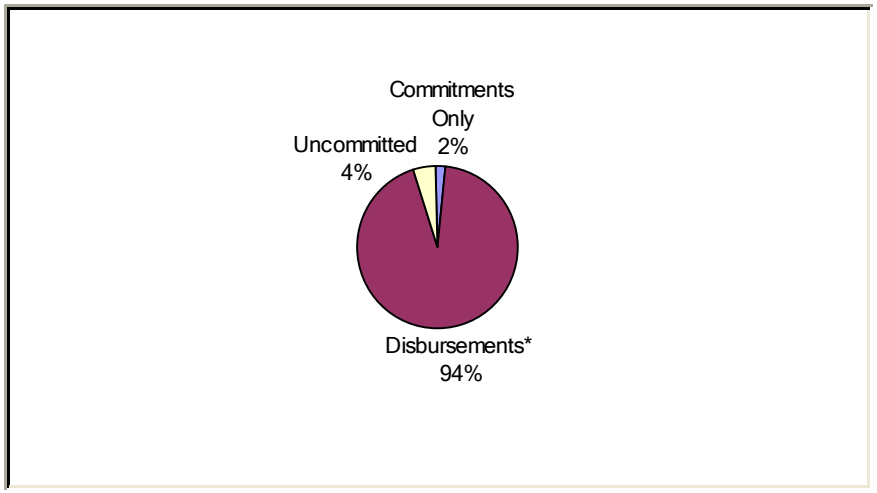
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Boulder Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

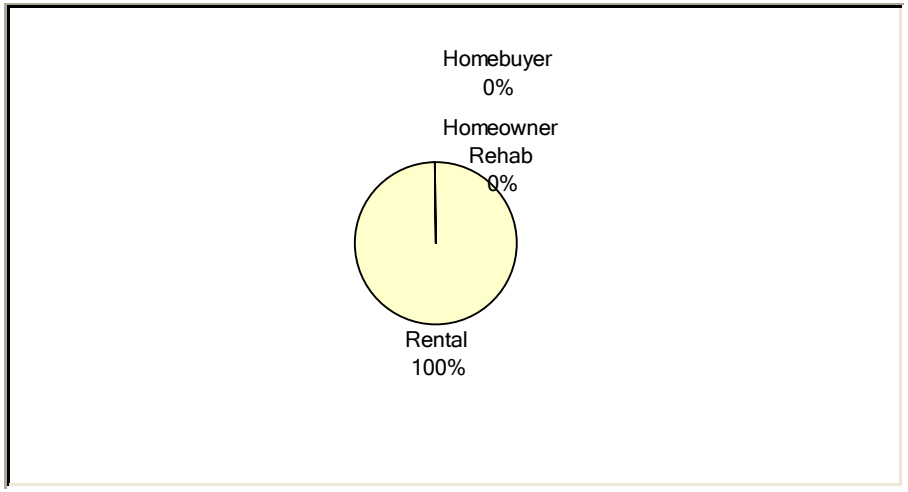
Total HOME Allocations Received: **$14,578,948**



* "Disbursements" include previously committed funds.

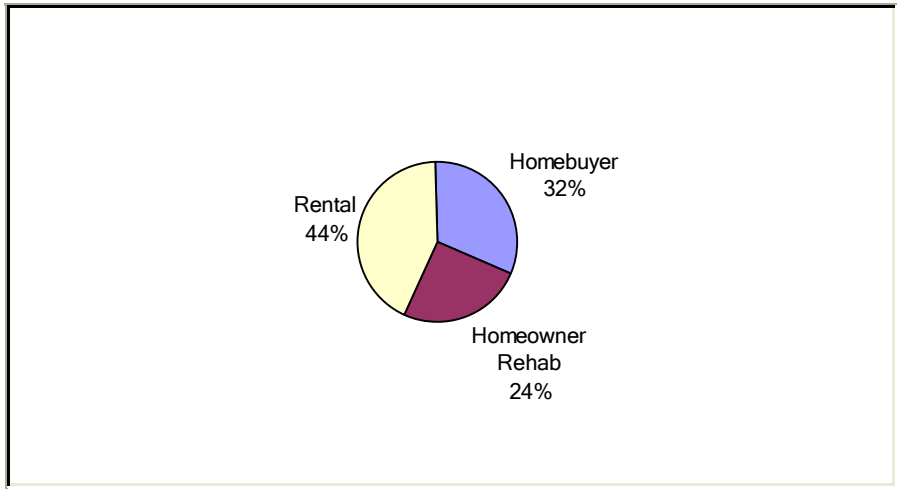
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **384**



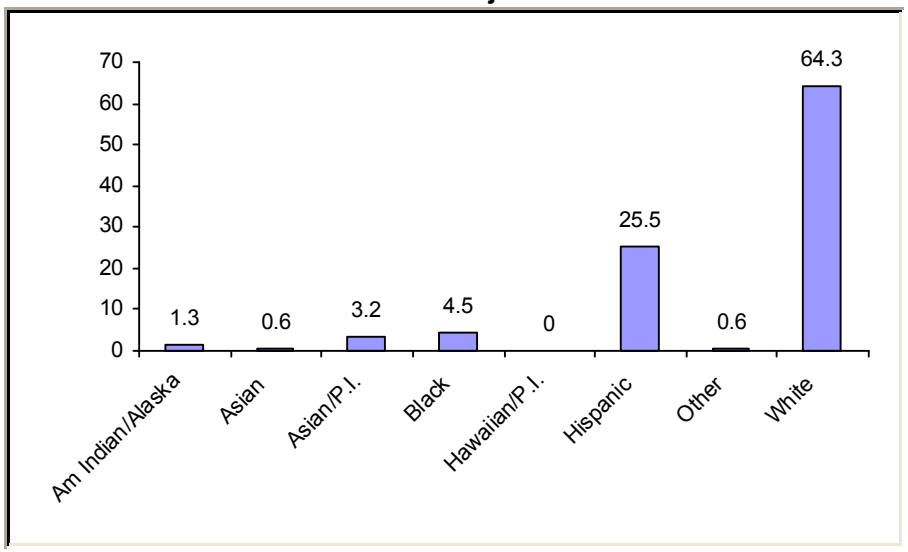
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boulder Consortium, CO

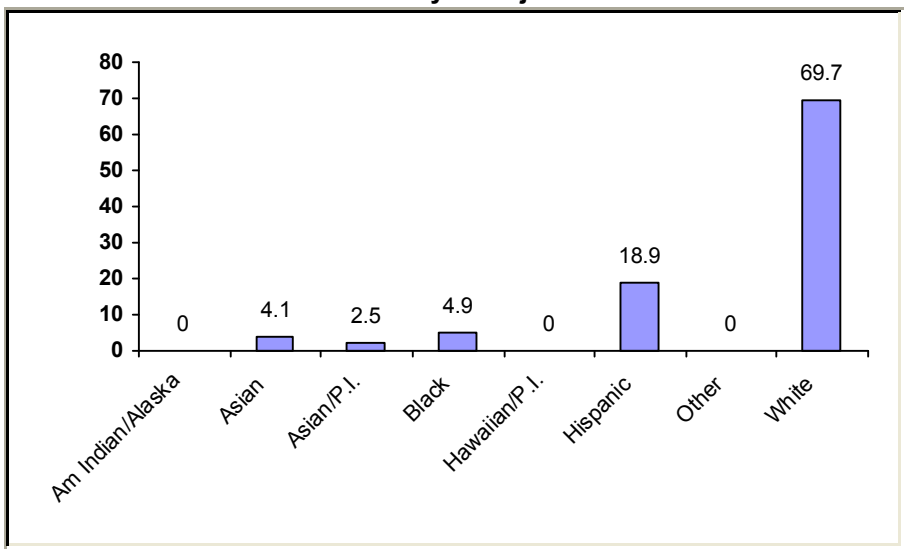
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



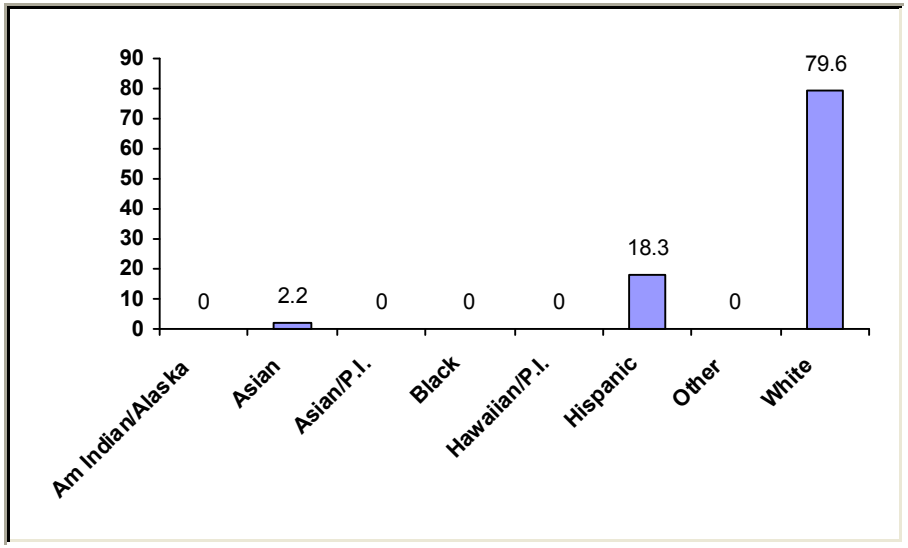
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,917**

Homeowner Rehabilitation Projects

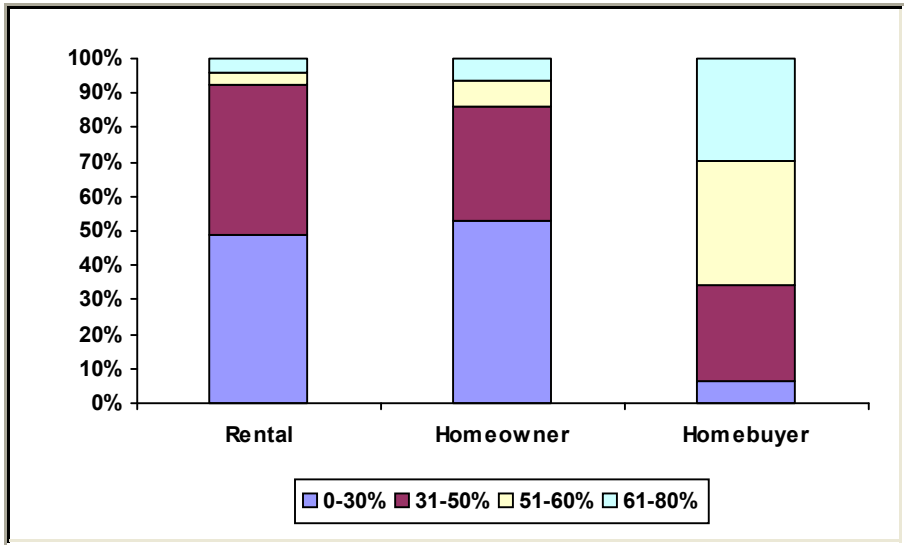


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,081**

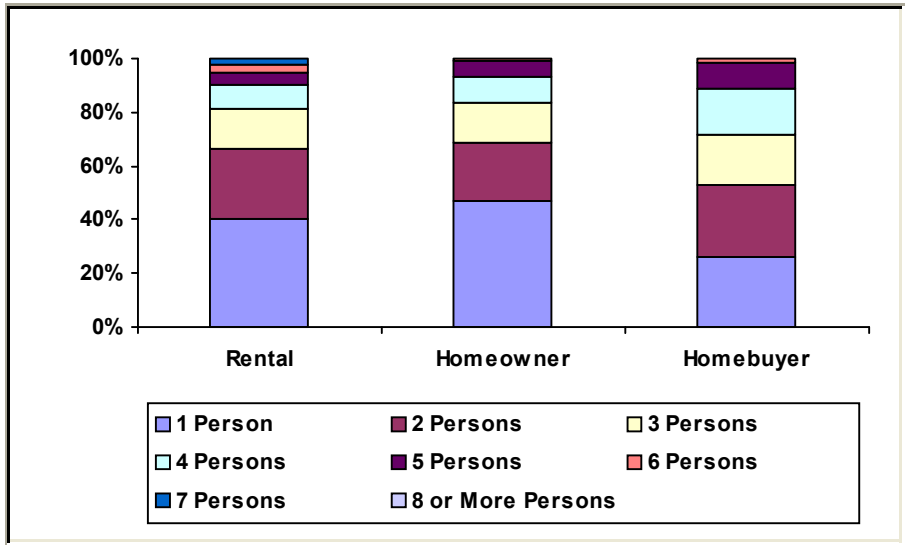
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

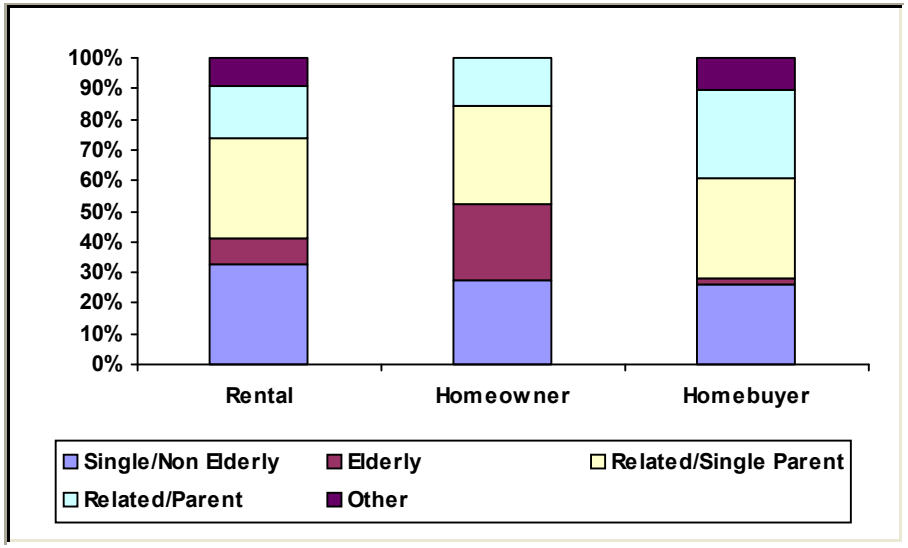
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

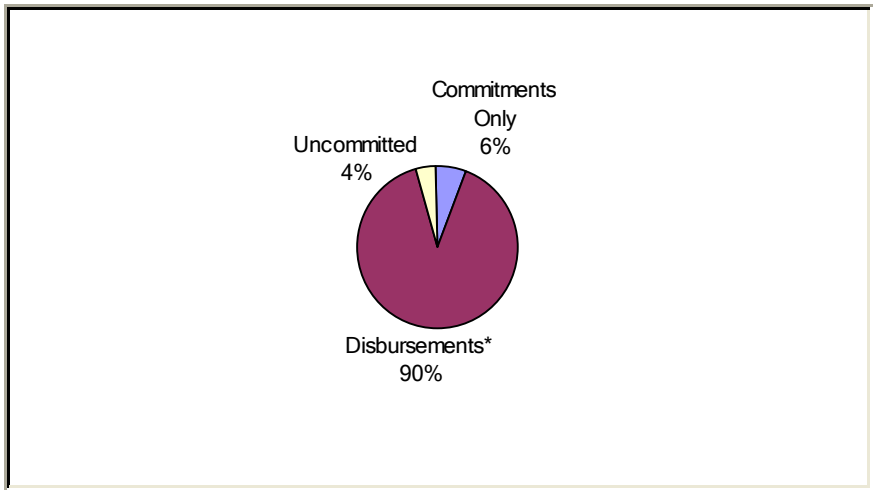
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Colorado Springs, CO **PJ Since:** 1992

(1) Status of Funds

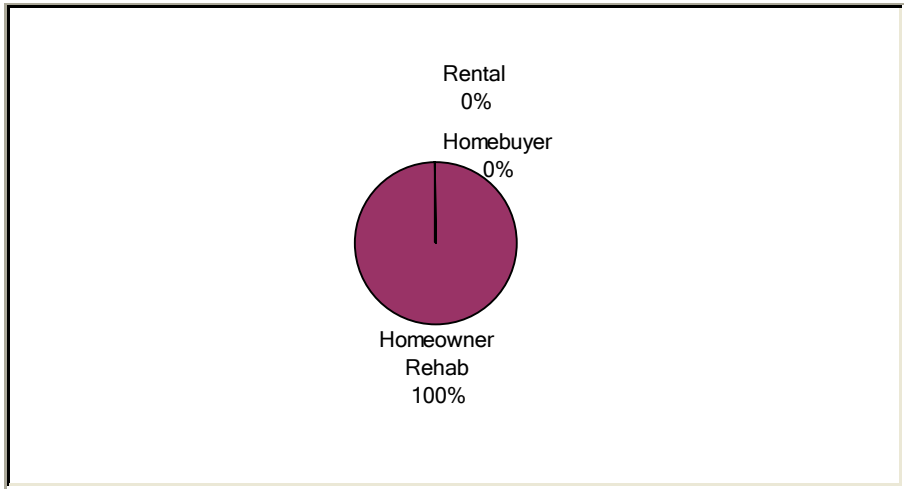
Total HOME Allocations Received: **$27,741,761**



* "Disbursements" include previously committed funds.

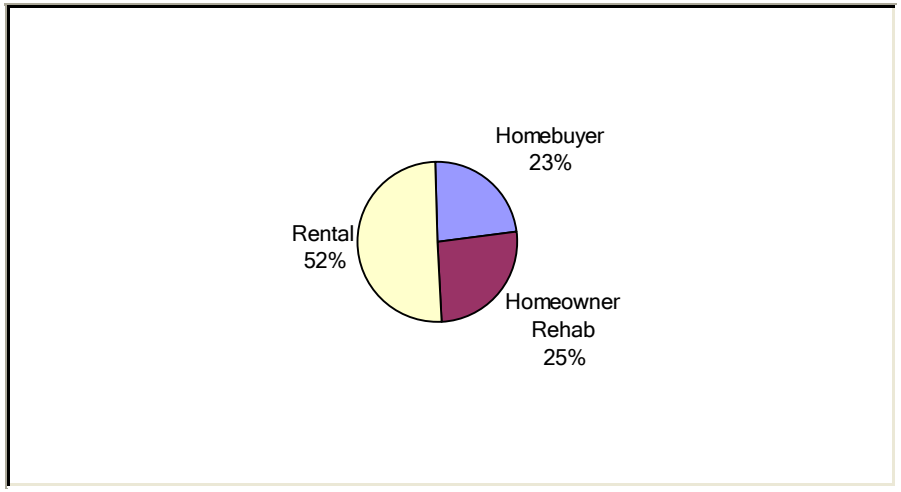
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **1,679**



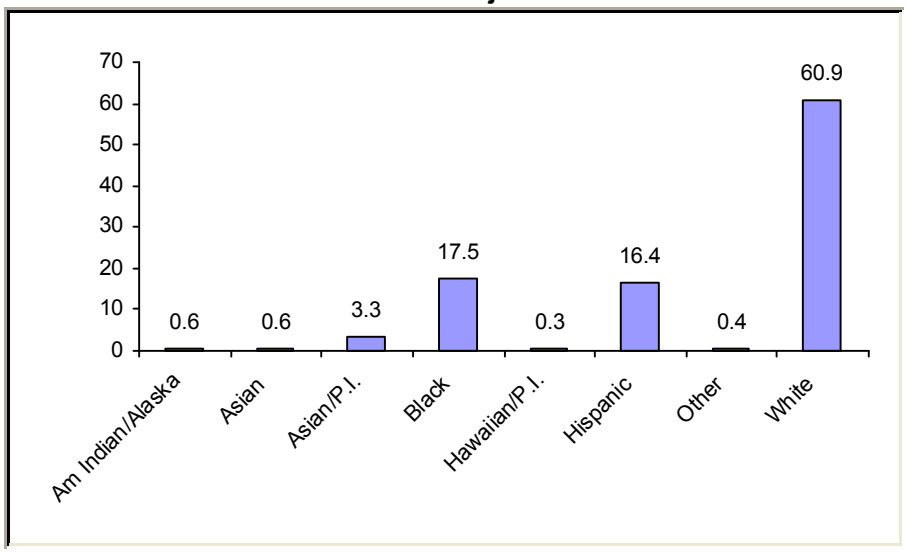
Tenant-Based Rental Assistance (TBRA) Total: **2283 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado Springs, CO

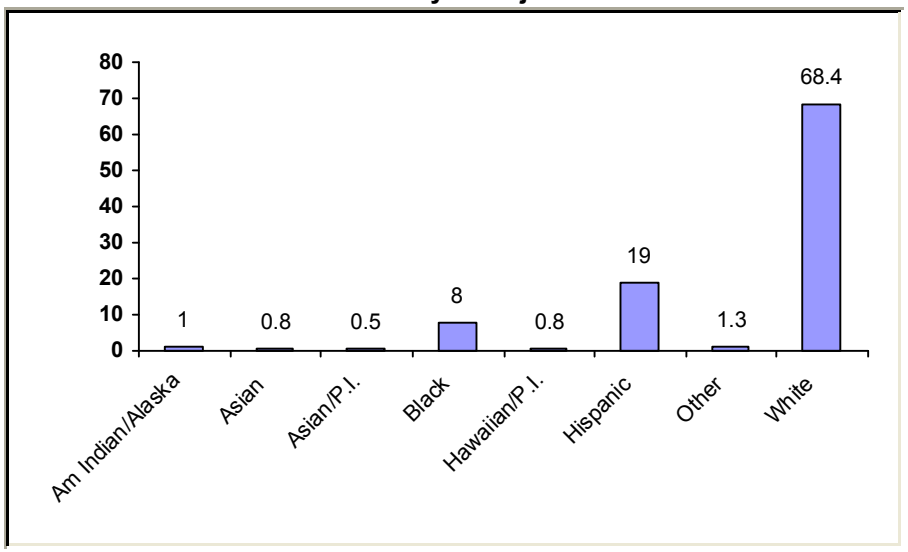
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



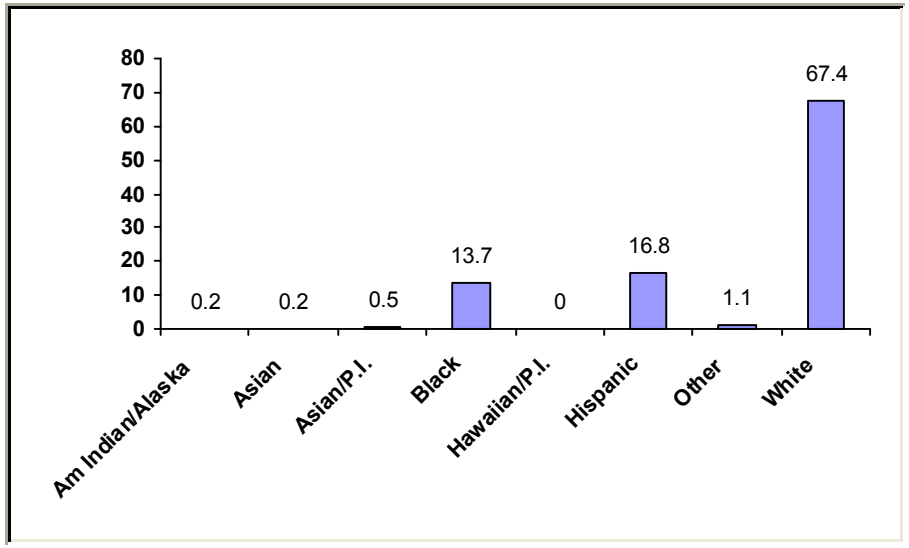
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,357**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,609**

Homeowner Rehabilitation Projects

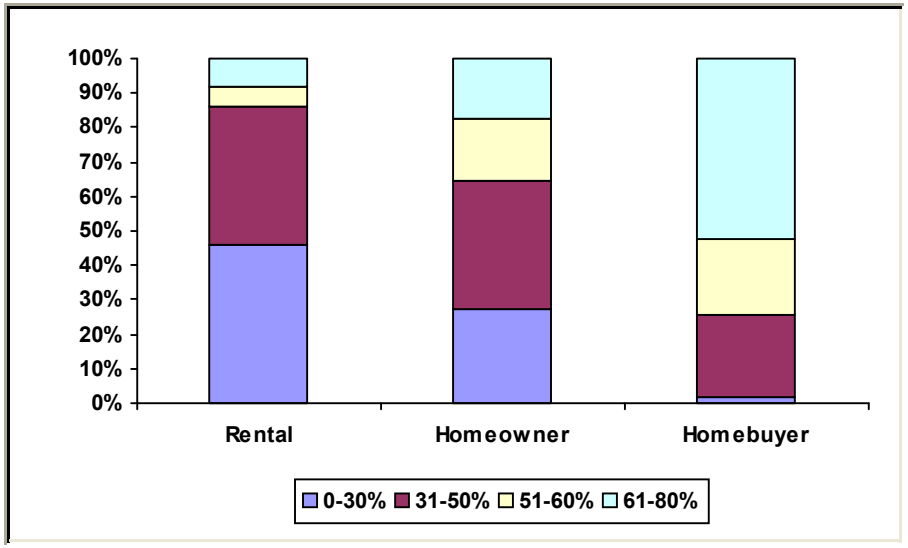


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,841**

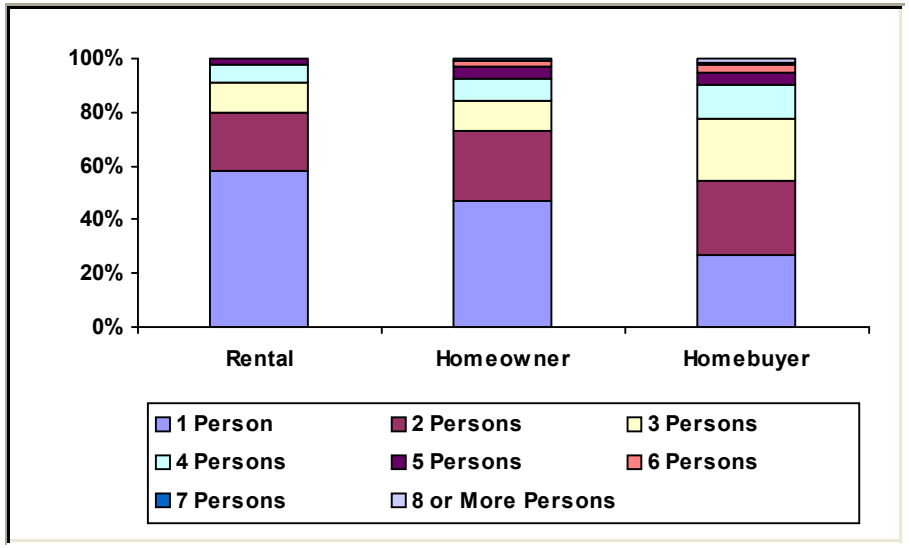
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

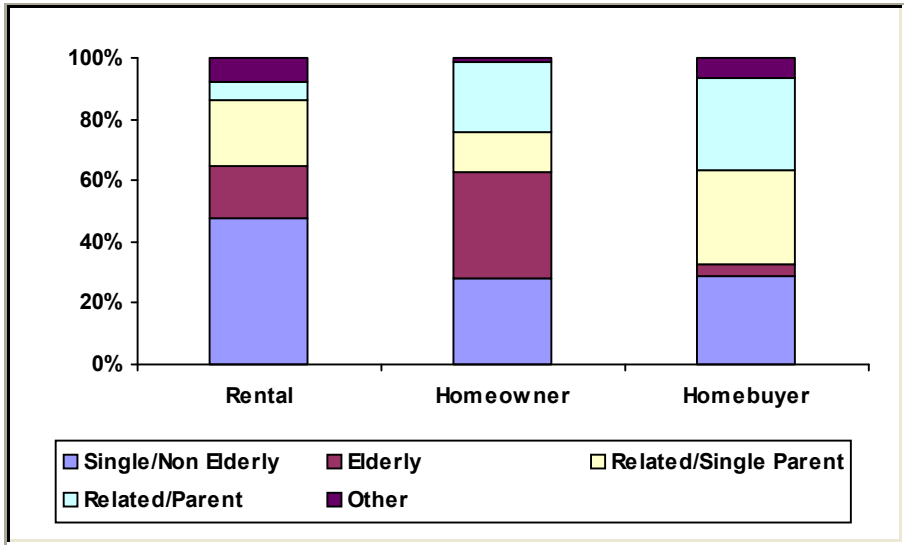
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

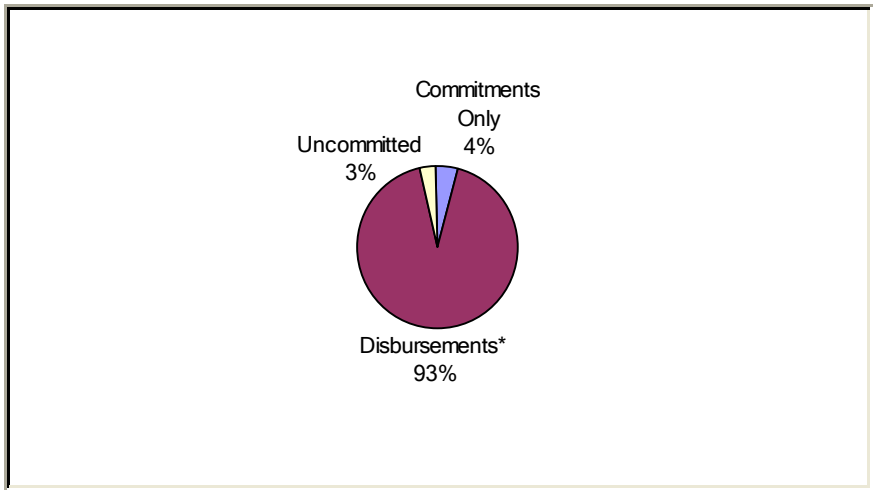
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Denver, CO **PJ Since:** 1992

(1) Status of Funds

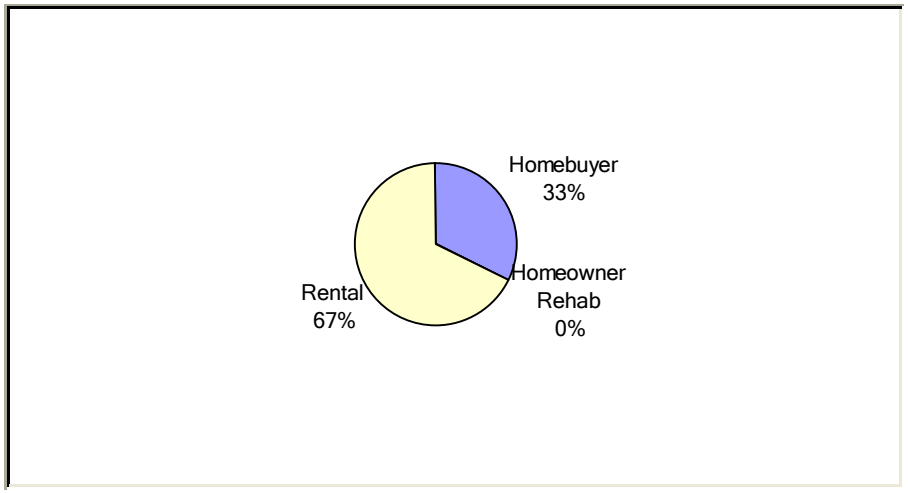
Total HOME Allocations Received: **$74,616,144**



* "Disbursements" include previously committed funds.

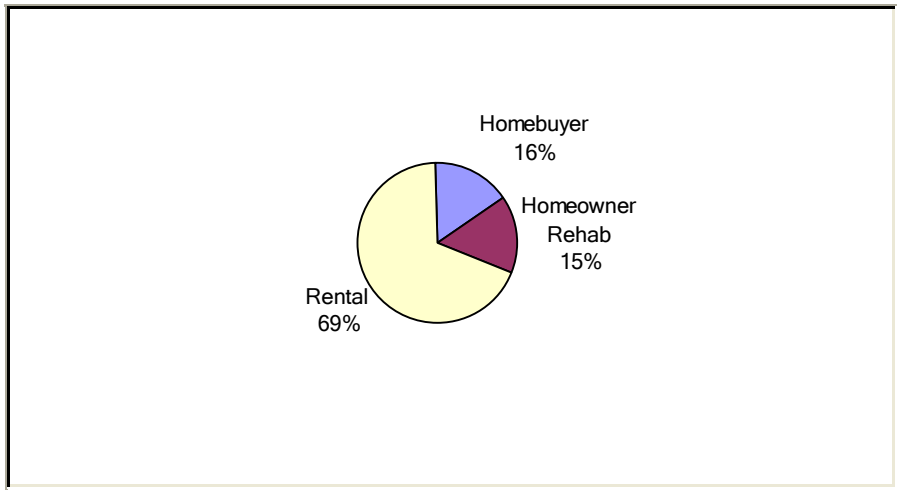
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **43**



New Tenant-Based Rental Assistance (TBRA): **163 Households**

Cumulative Since: 1992 Total: **1,963**



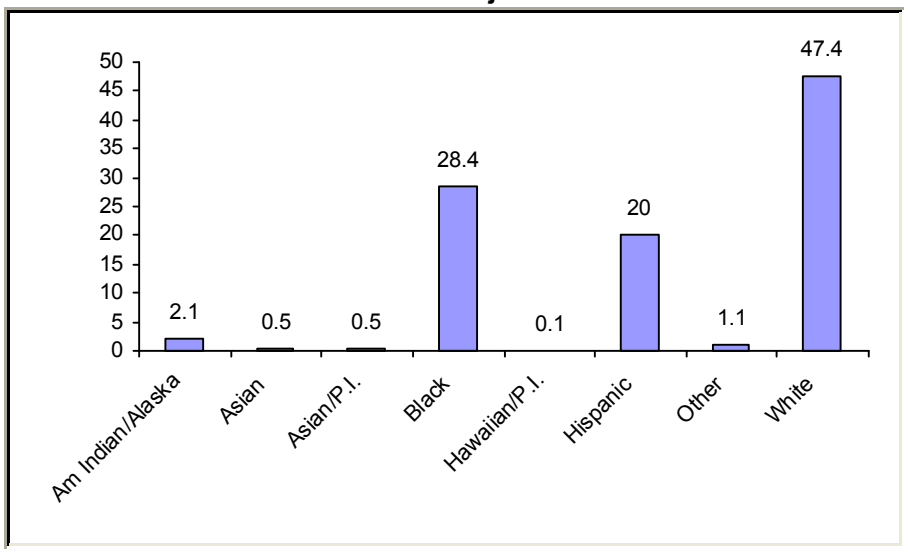
Tenant-Based Rental Assistance (TBRA) Total: **1316 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

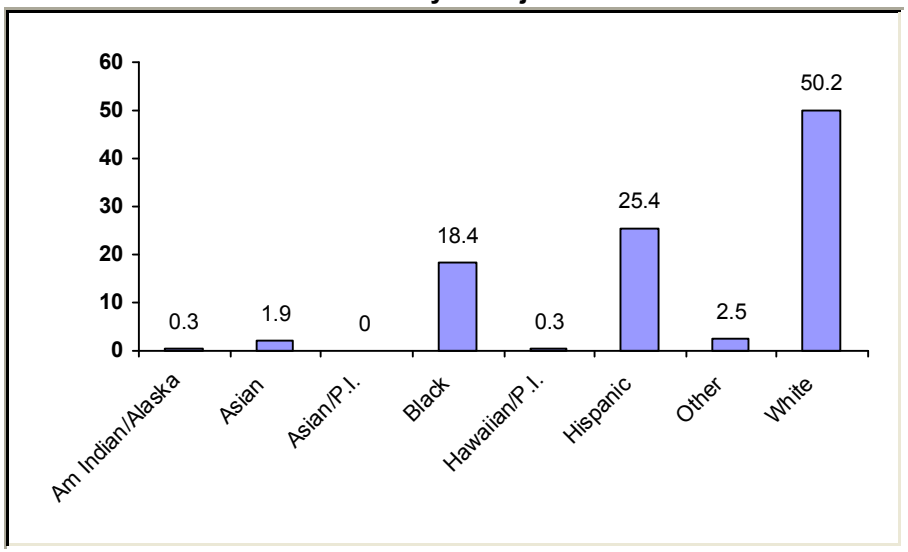
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



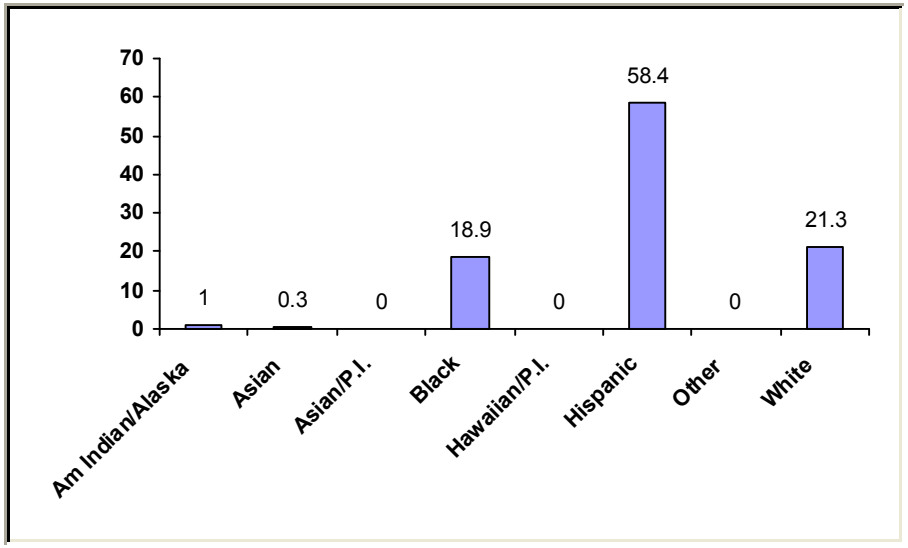
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,505**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,420**

Homeowner Rehabilitation Projects



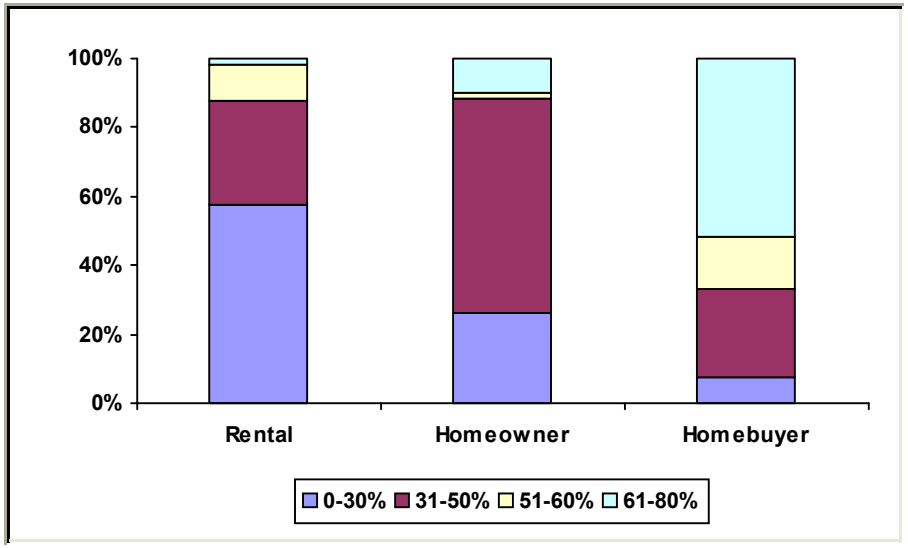
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,578**

* TDC - Includes all sources of funds

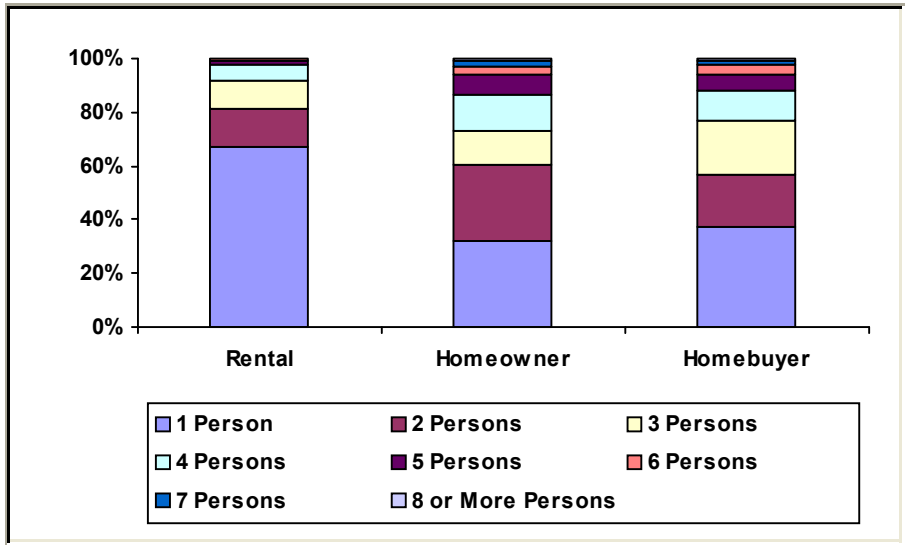
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

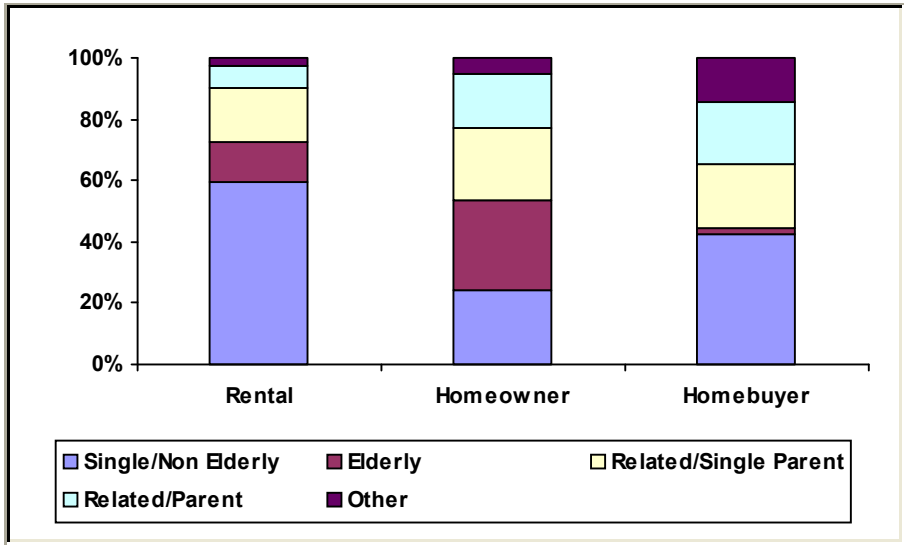
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



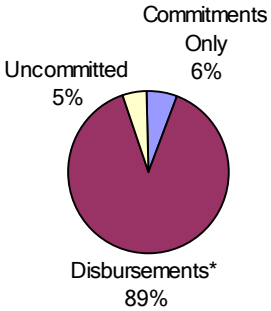
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fort Collins, CO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,653,552**



* "Disbursements" include previously committed funds.

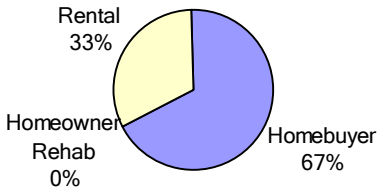
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,520**



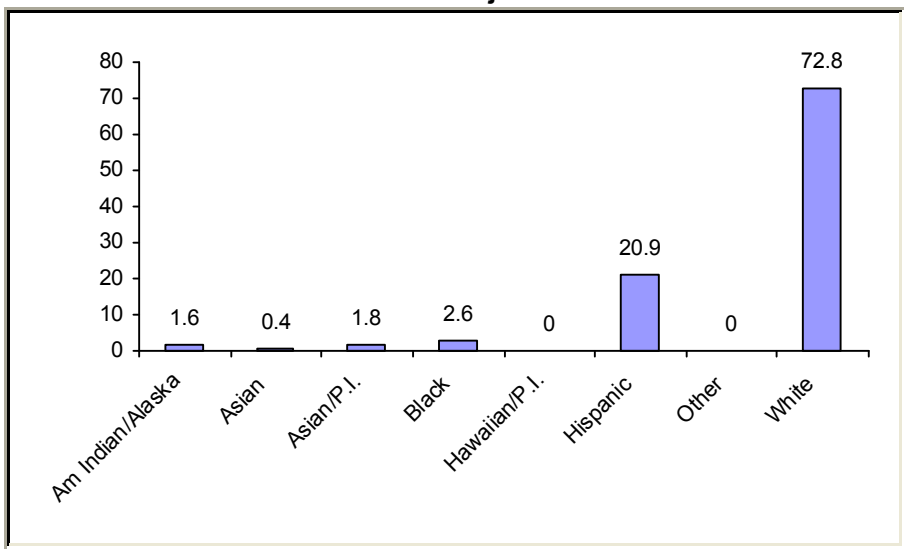
Tenant-Based Rental Assistance (TBRA) Total: **47 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

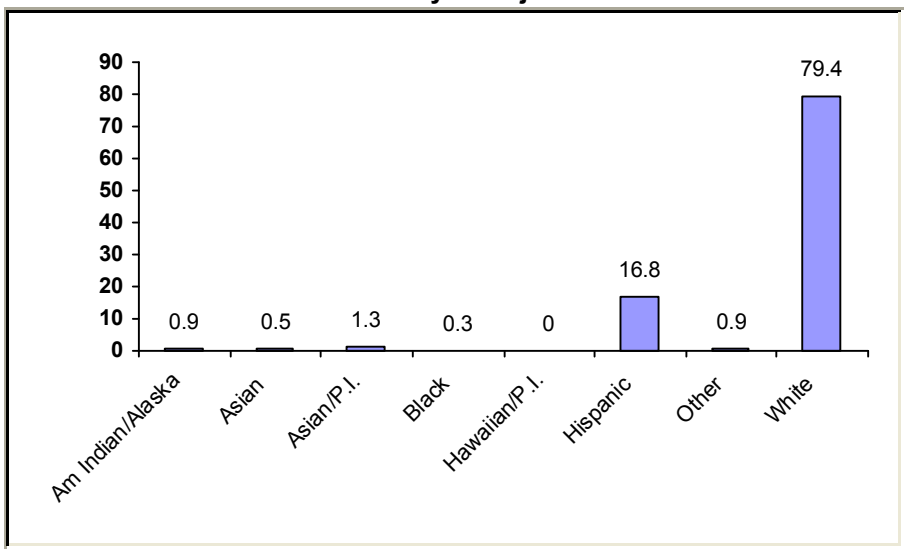
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,162**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

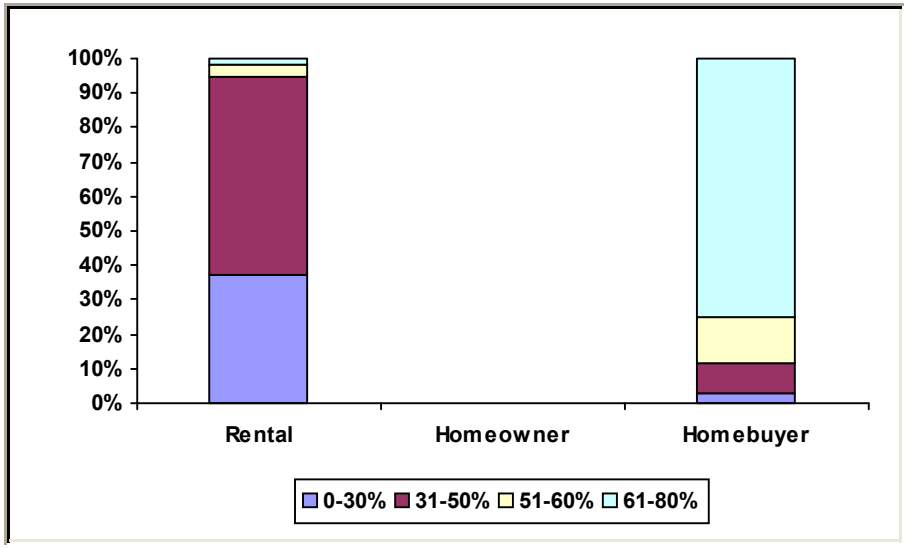
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

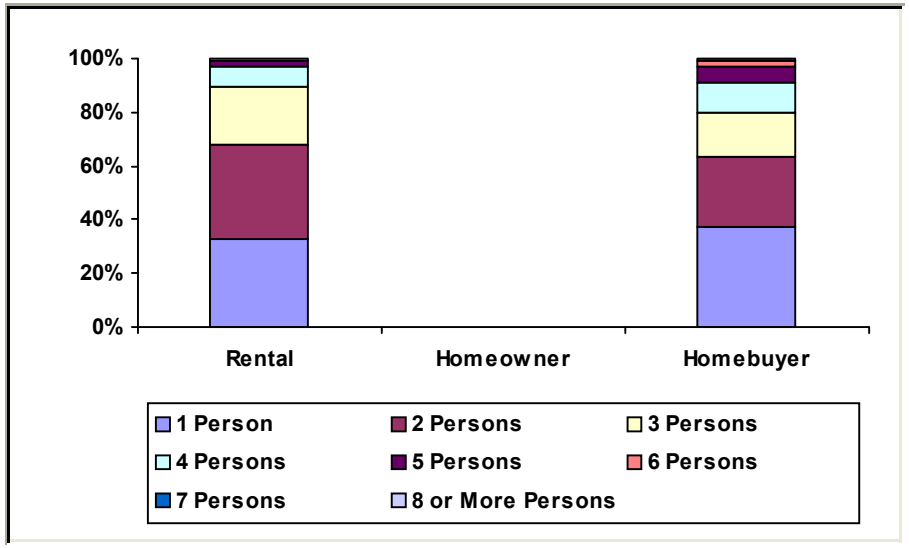
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

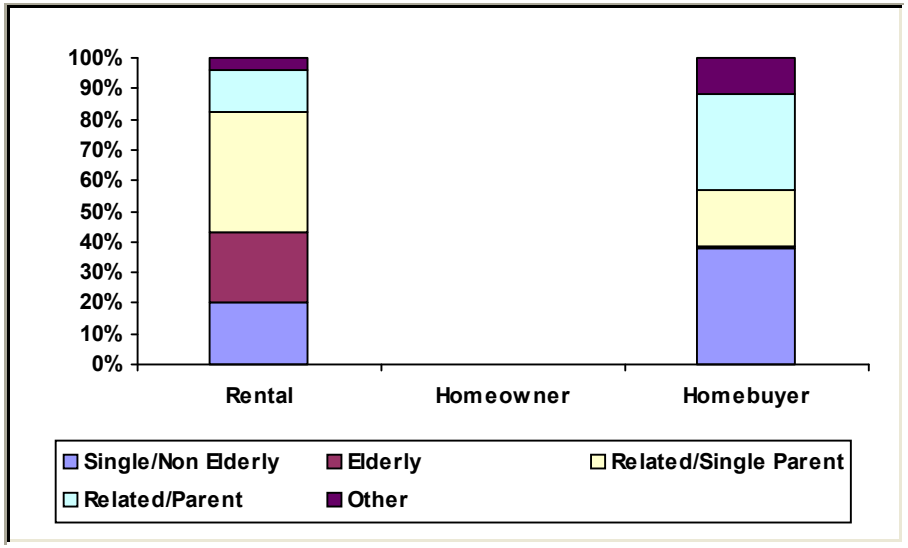
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



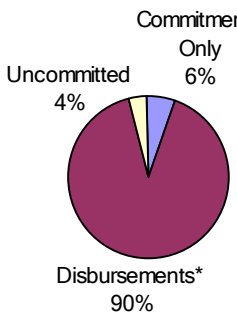
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Greeley, CO** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,618,324**



* "Disbursements" include previously committed funds.

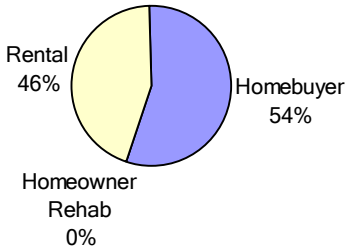
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **112**



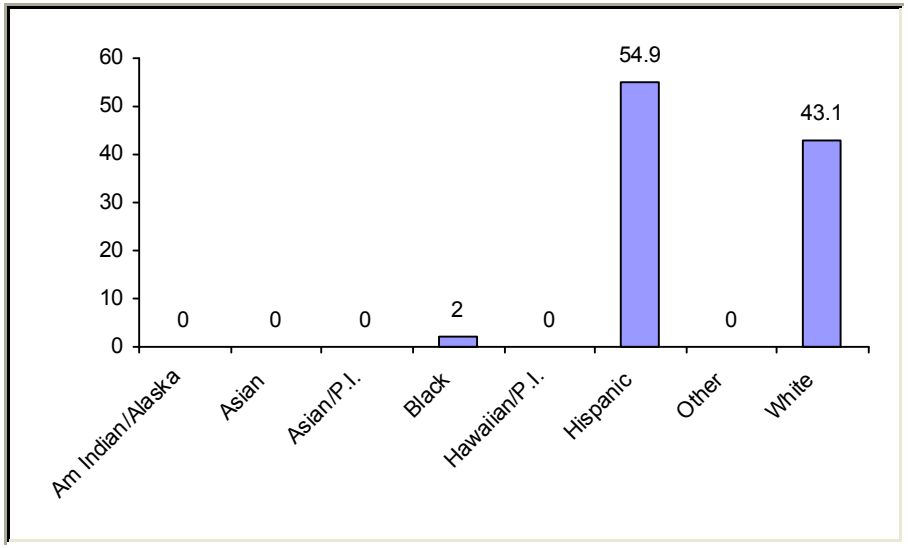
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

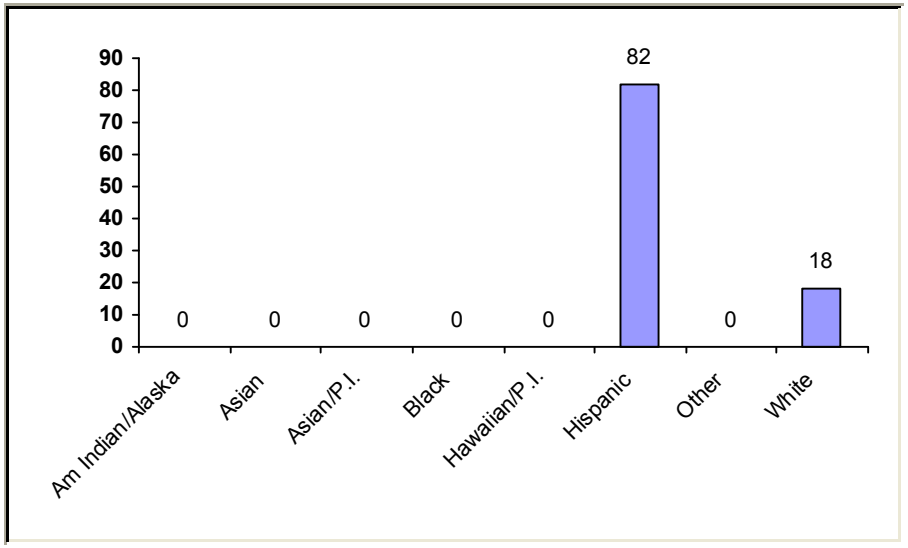
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,772**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,830**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

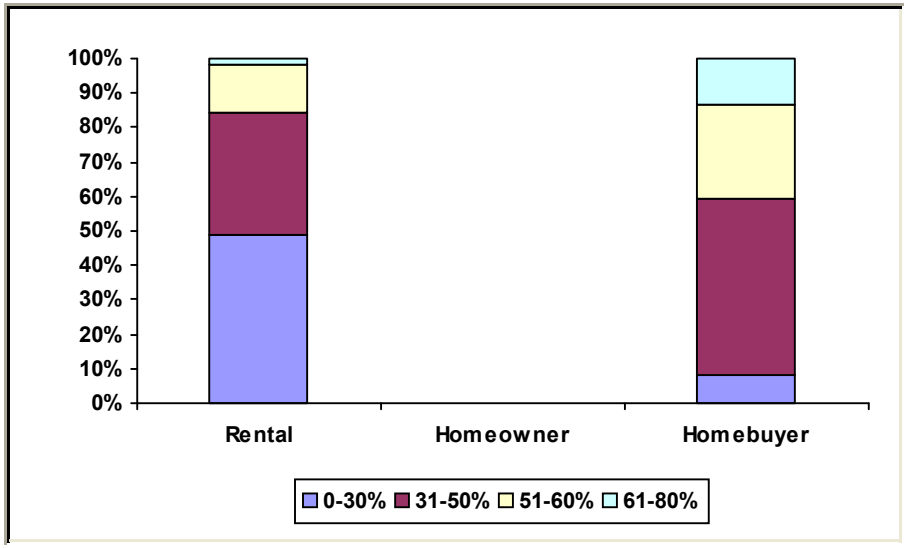
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

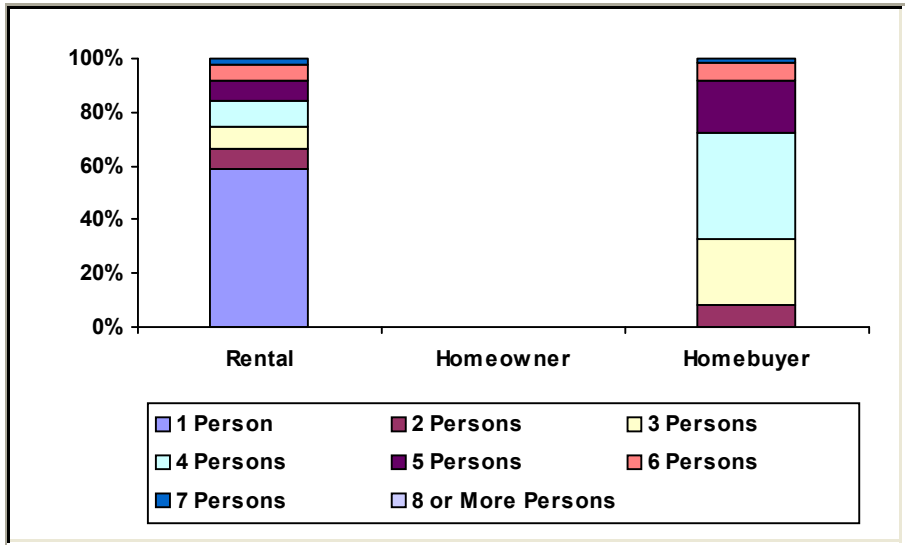
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

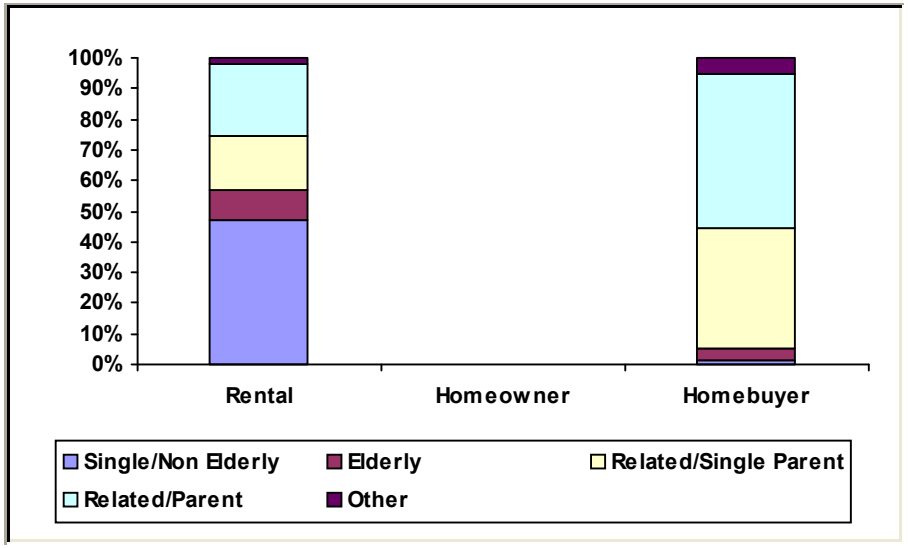
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



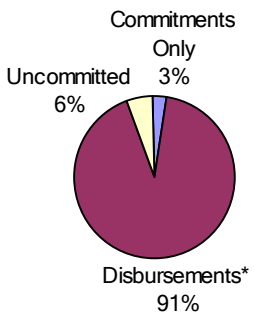
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jefferson County, CO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,653,550**



* "Disbursements" include previously committed funds.

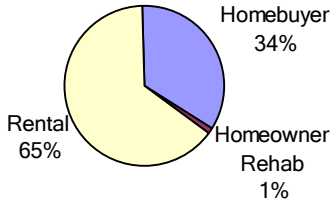
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **981**



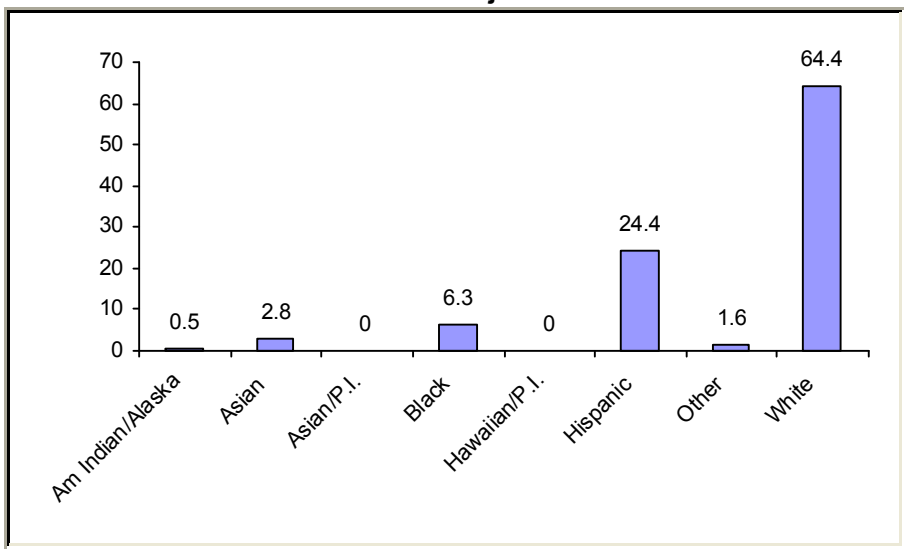
Tenant-Based Rental Assistance (TBRA) Total: **81 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, CO

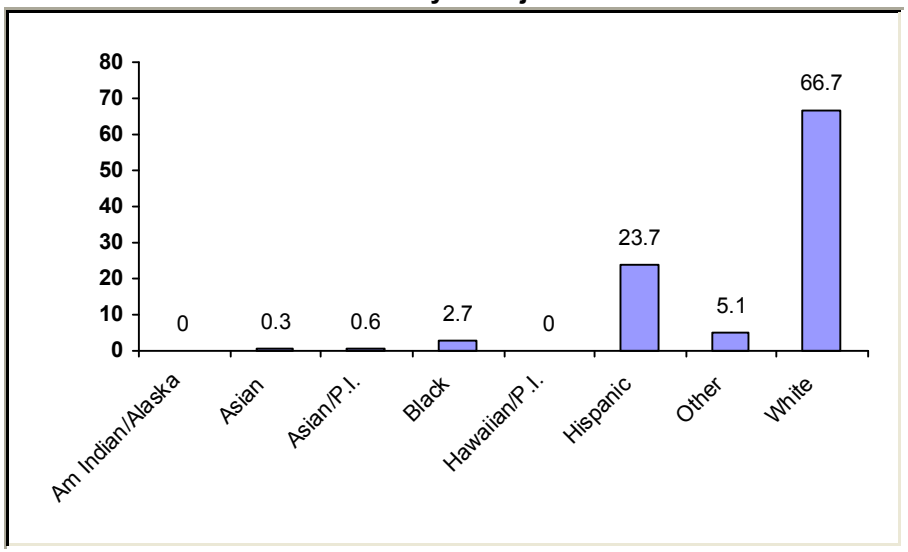
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



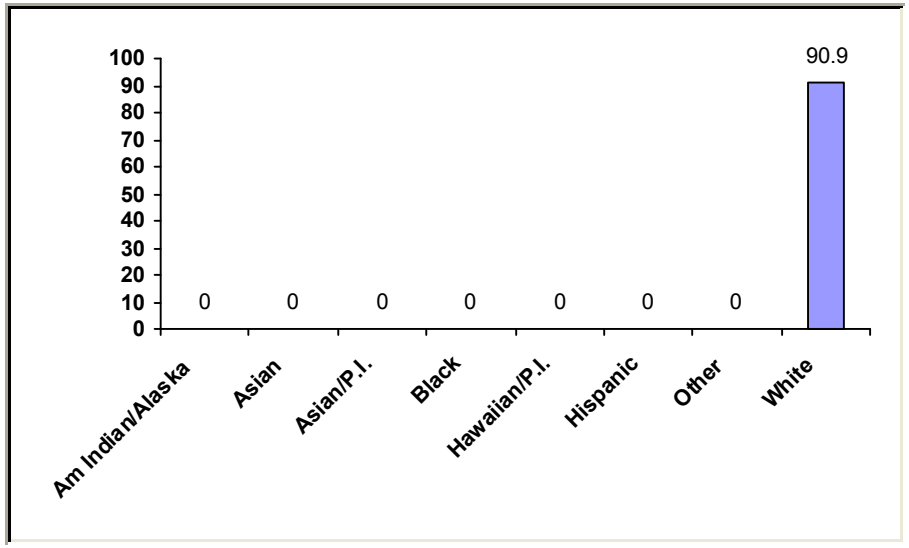
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,905**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,426**

Homeowner Rehabilitation Projects

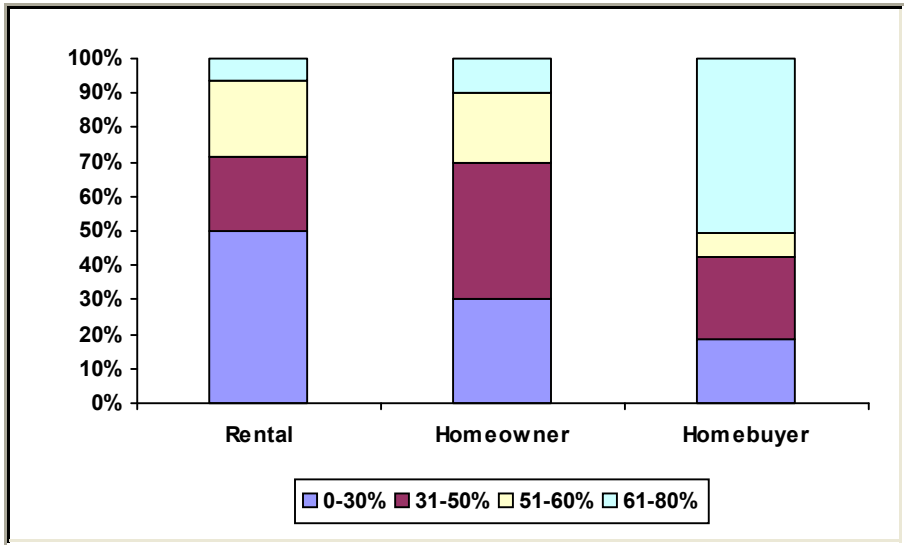


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,802**

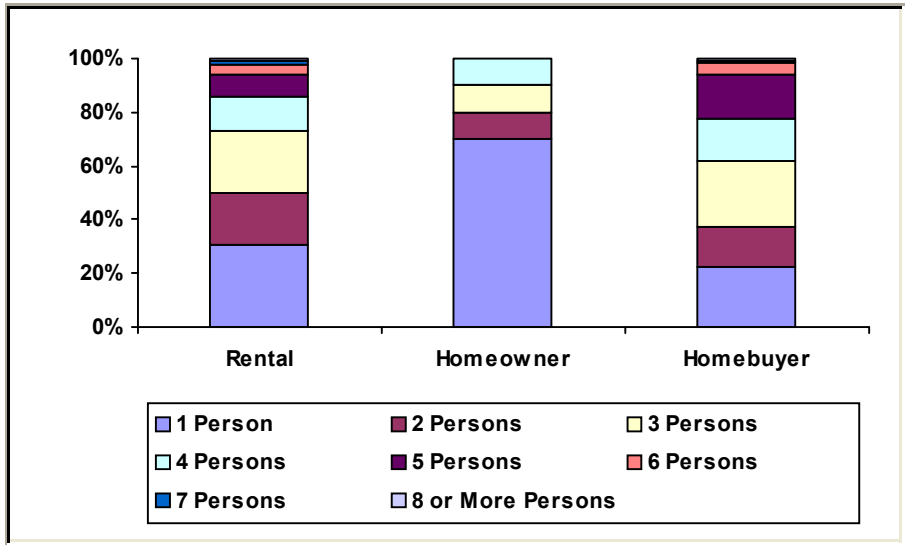
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

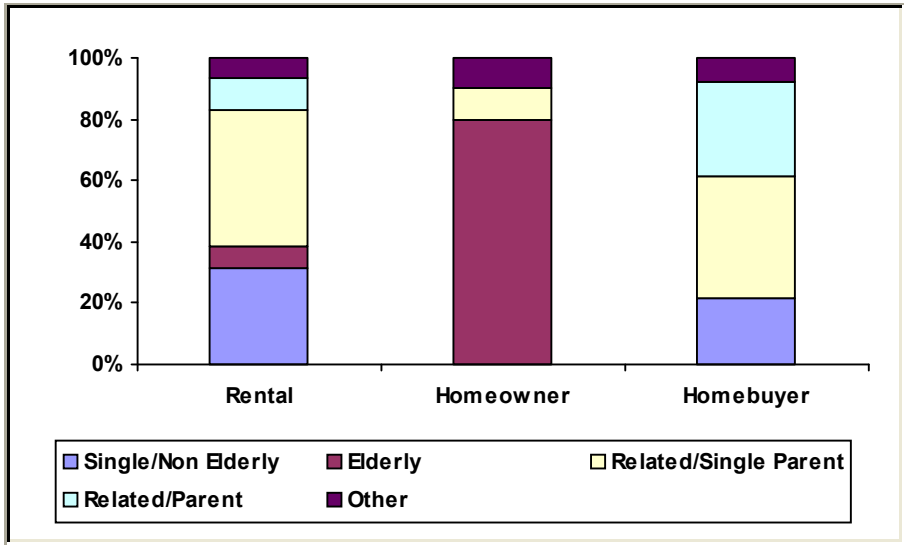
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



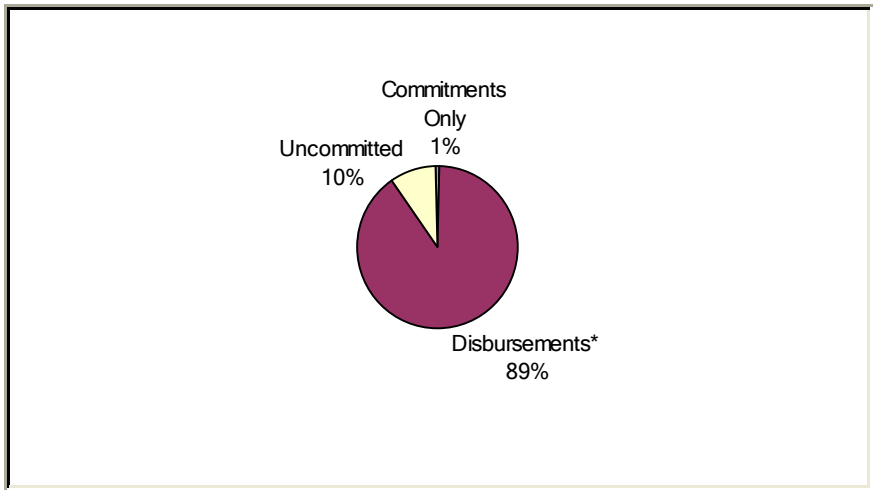
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lakewood, CO **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$9,143,808**



* "Disbursements" include previously committed funds.

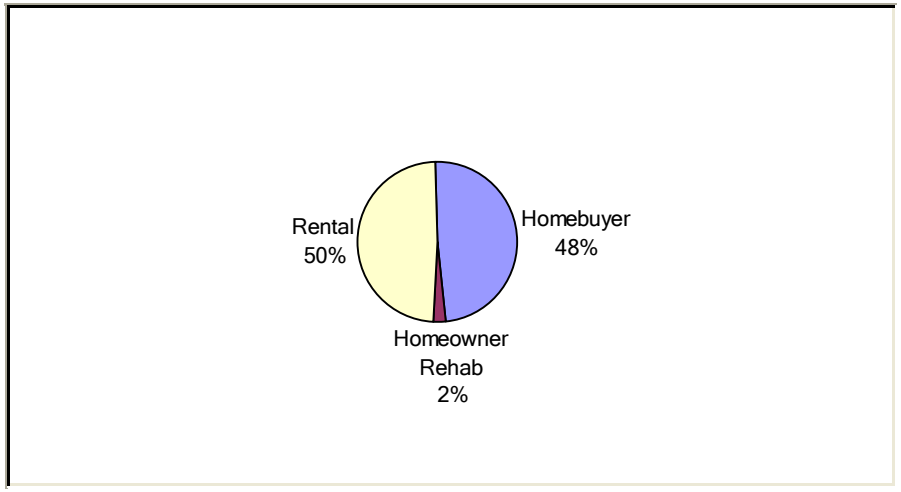
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **171**



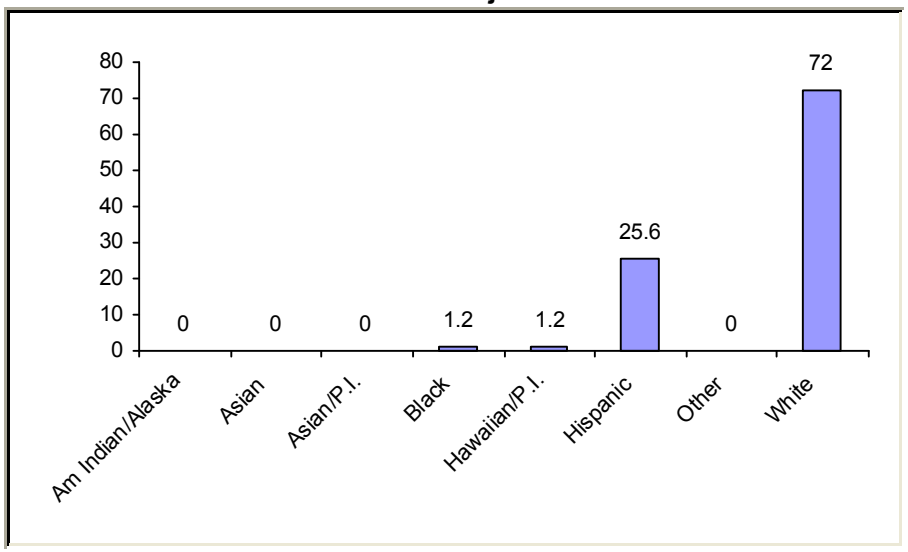
Tenant-Based Rental Assistance (TBRA) Total: **87 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

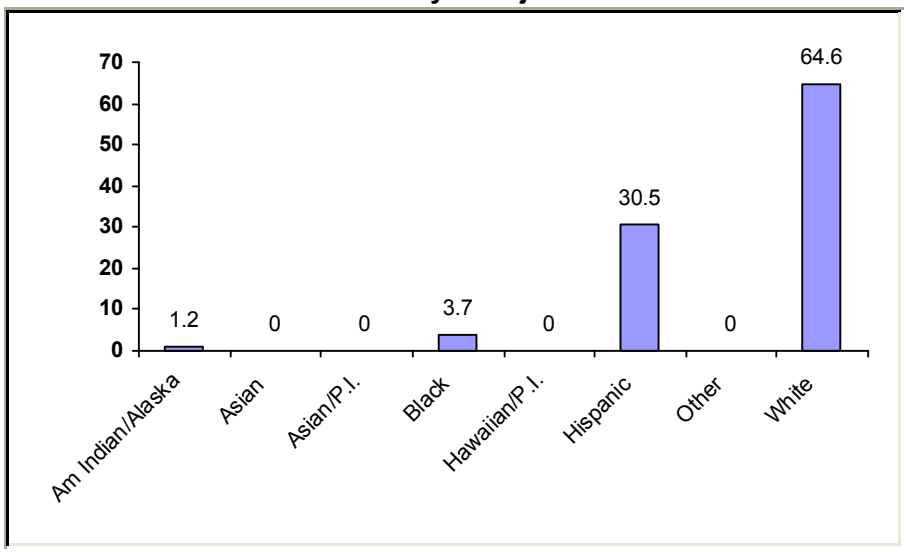
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



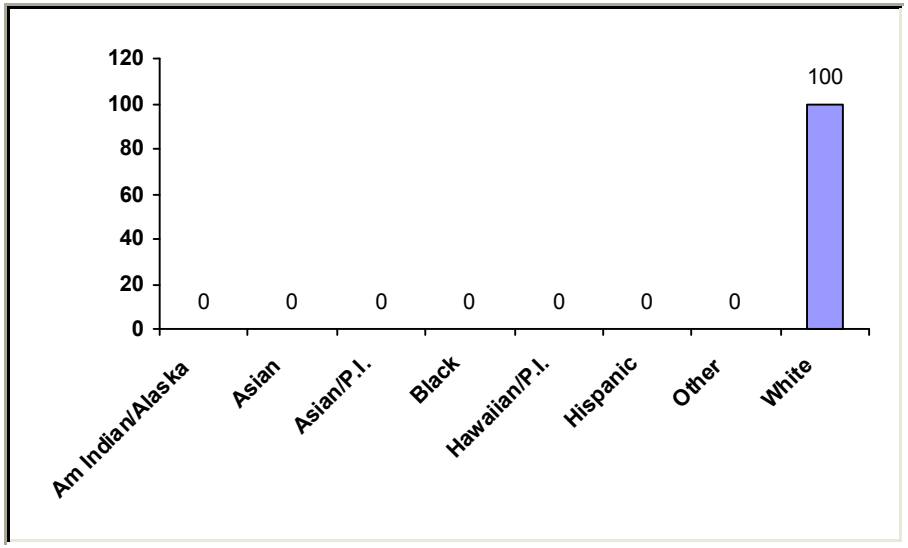
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,411**

Homeowner Rehabilitation Projects



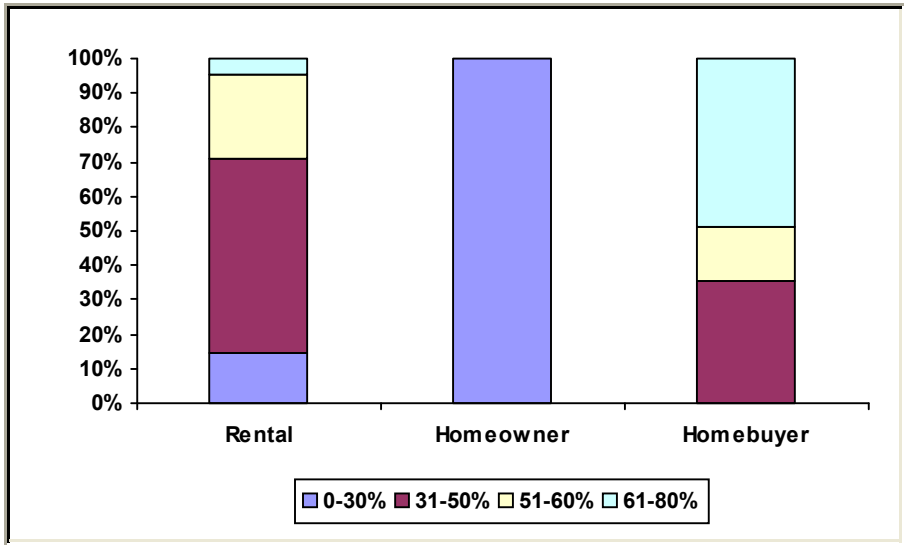
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,619**

* TDC - Includes all sources of funds

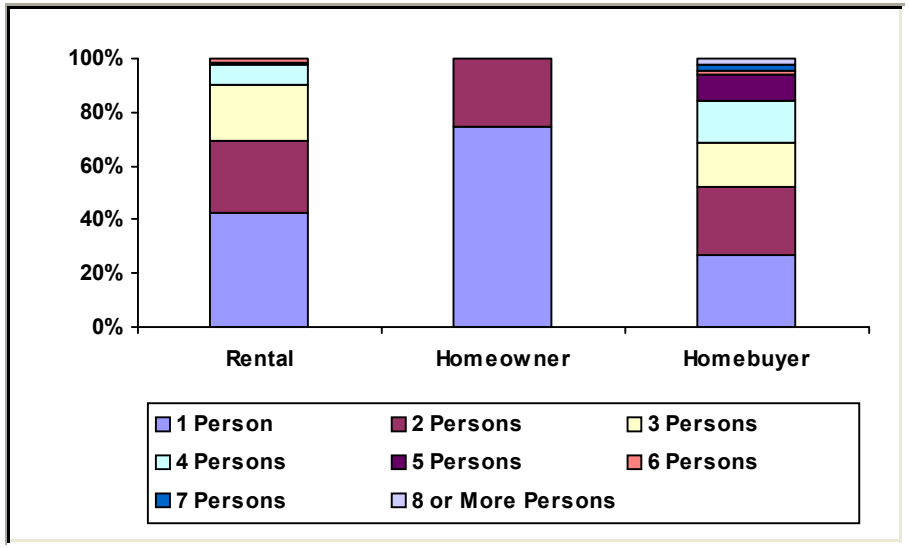
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

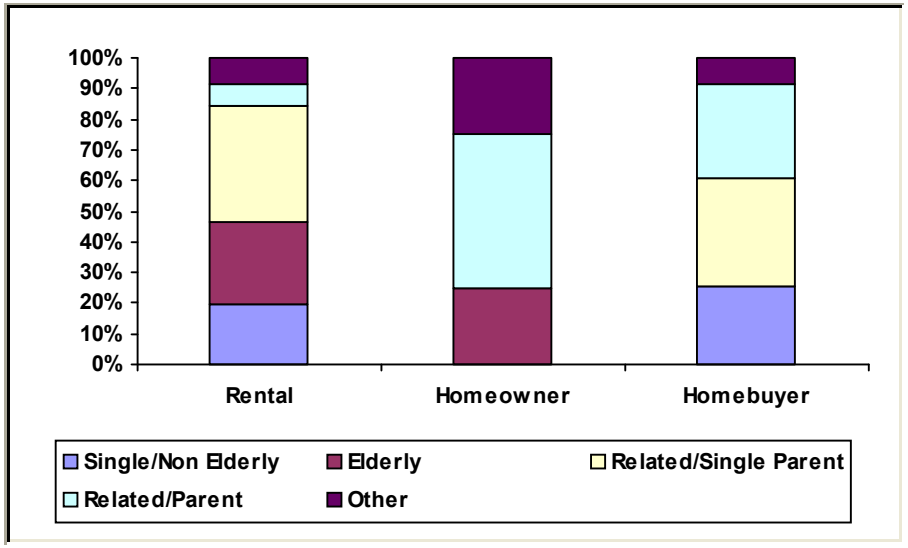
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



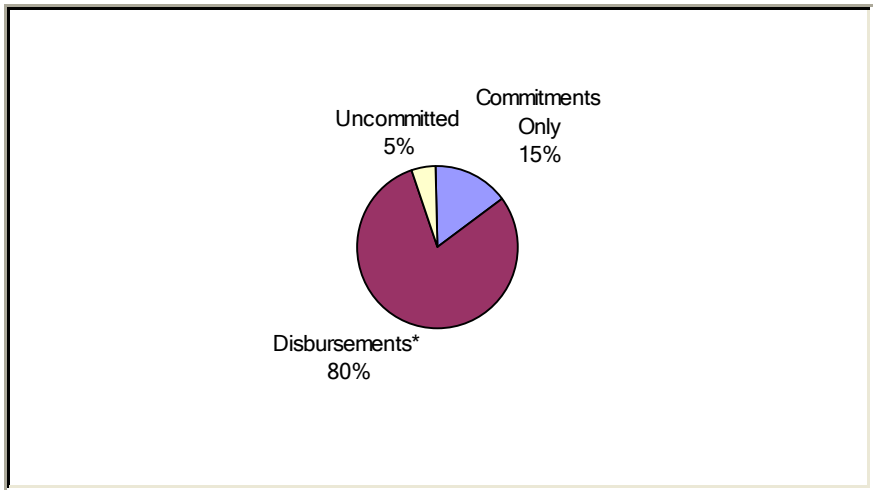
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pueblo Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

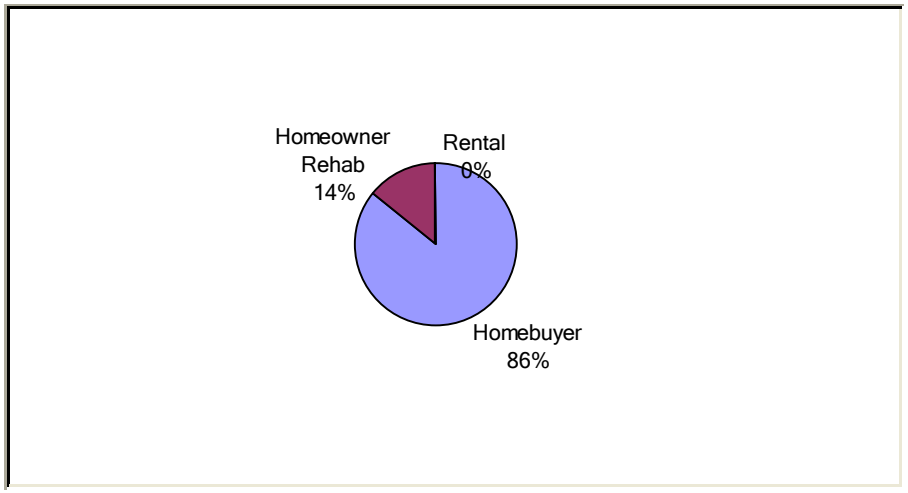
Total HOME Allocations Received: **$17,268,971**



* "Disbursements" include previously committed funds.

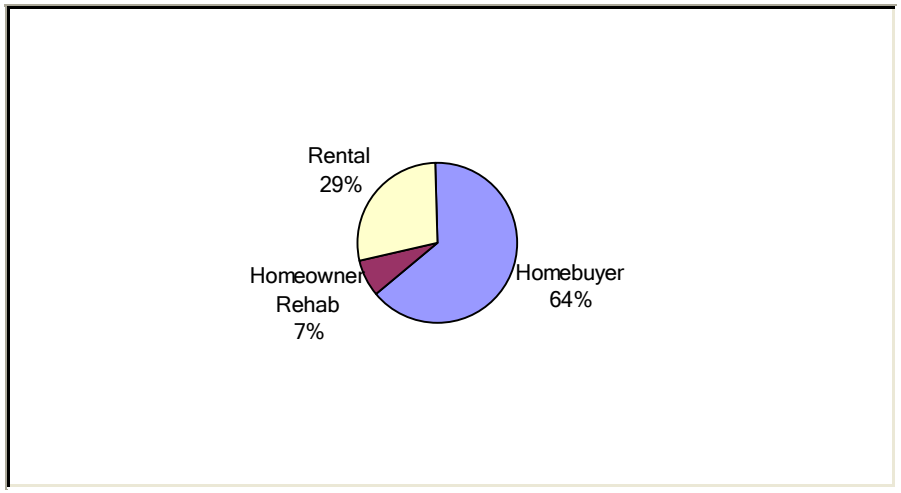
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,744**



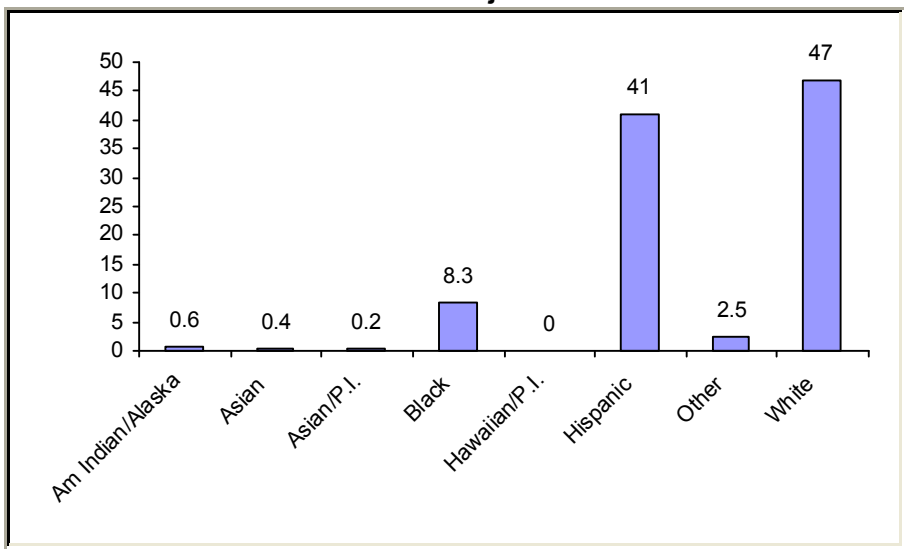
Tenant-Based Rental Assistance (TBRA) Total: **20 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

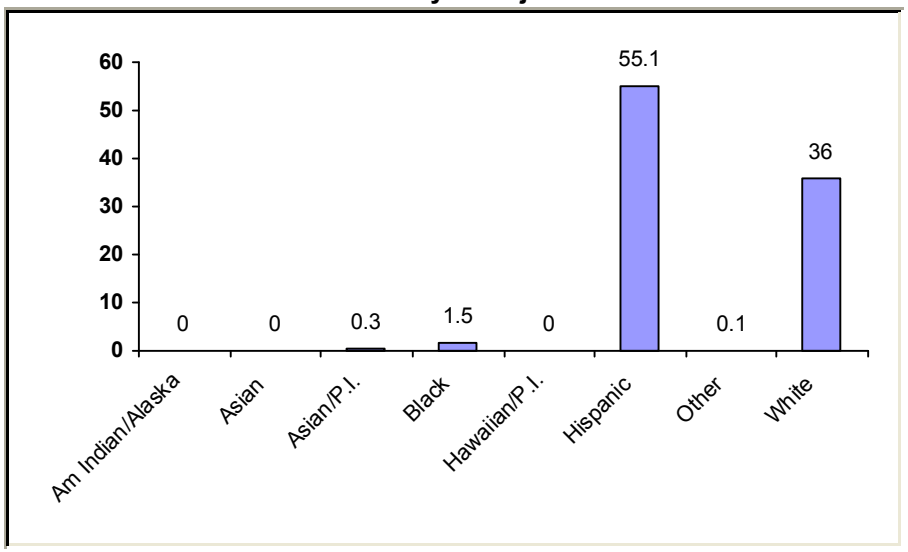
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



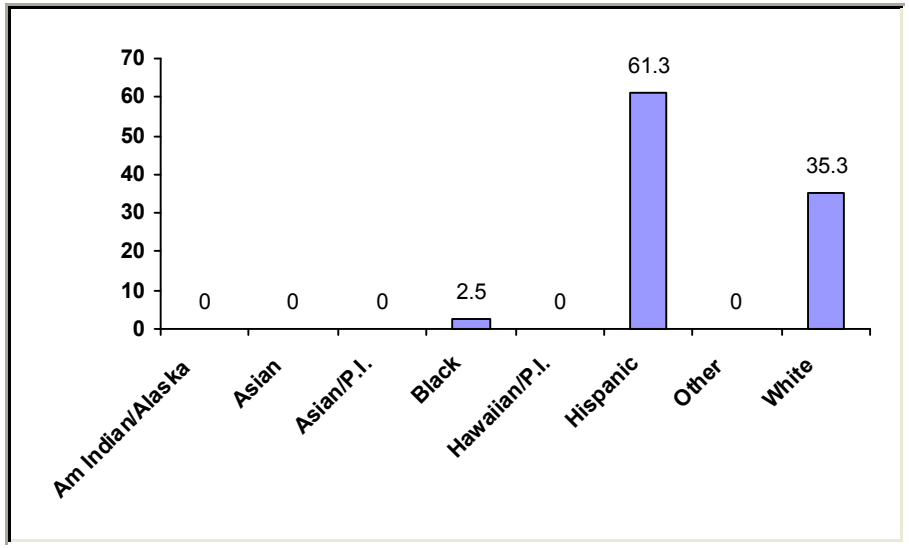
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,768**

Homeowner Rehabilitation Projects



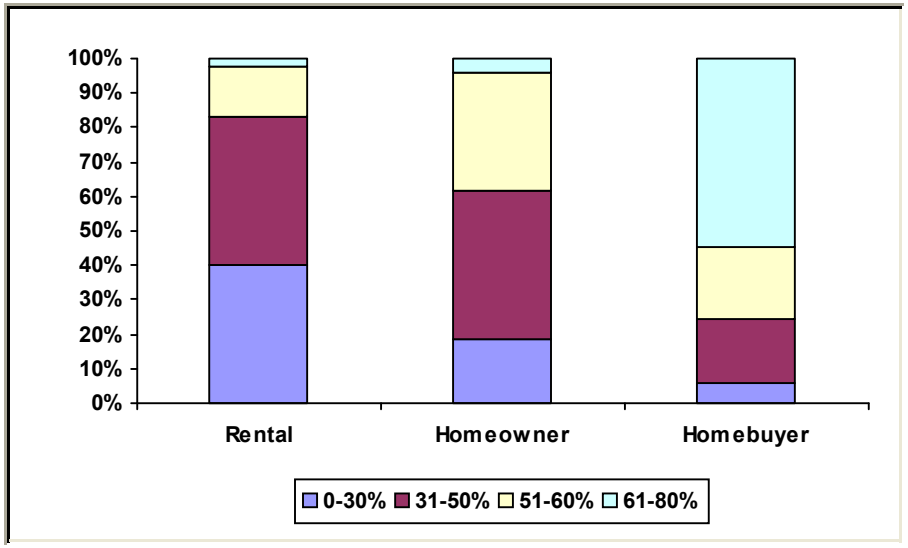
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,756**

* TDC - Includes all sources of funds

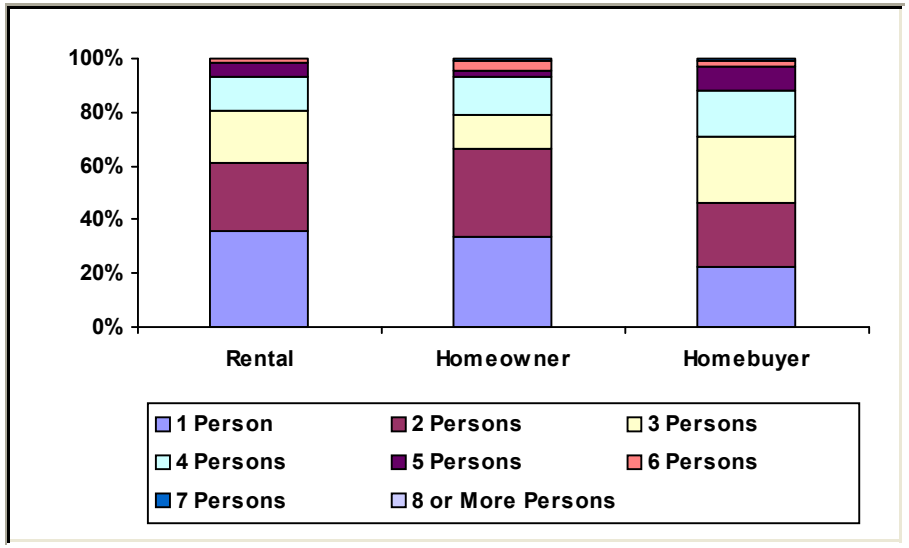
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

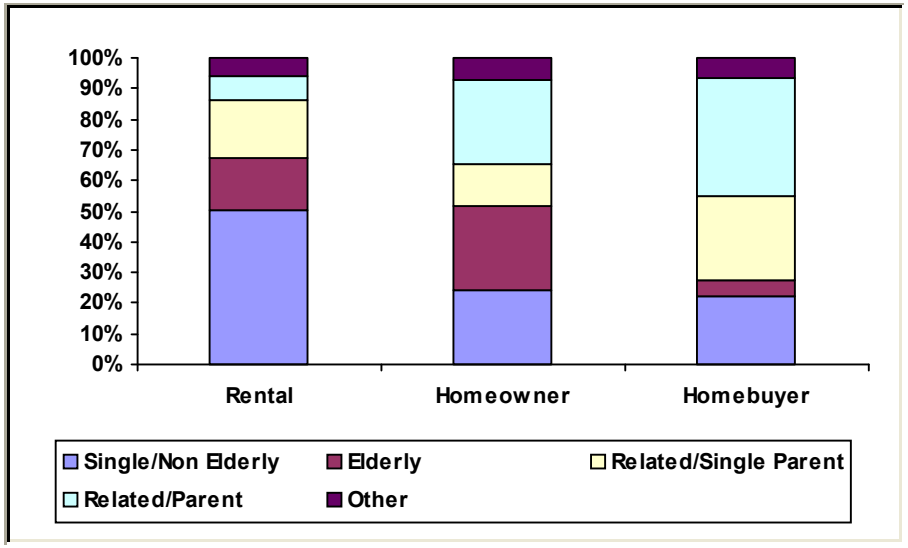
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



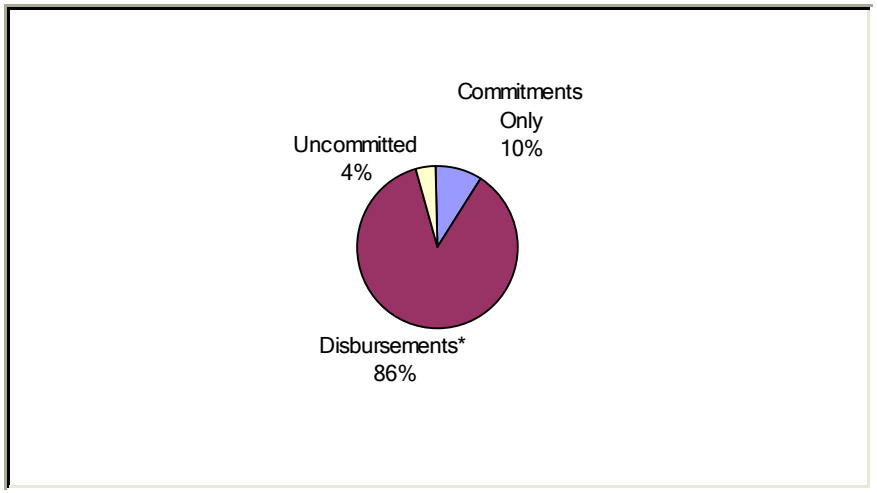
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bridgeport, CT** **PJ Since:** **1992**

(1) Status of Funds

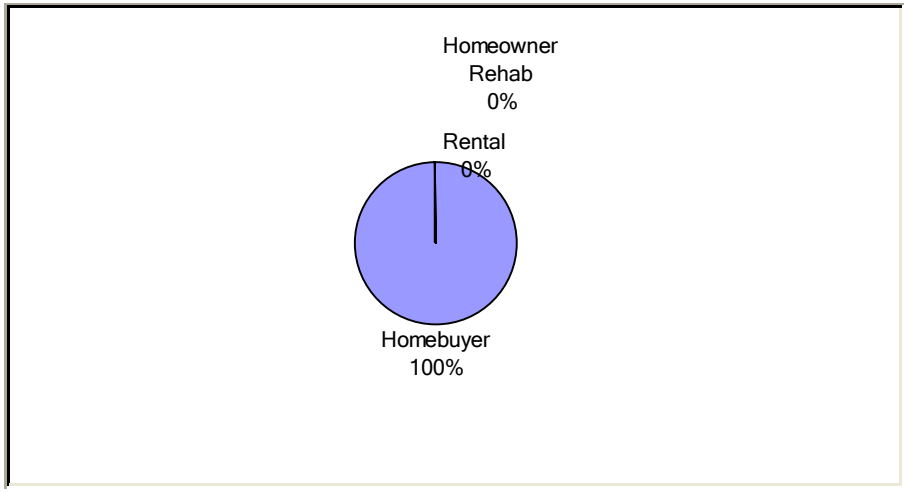
Total HOME Allocations Received: **$29,815,655**



* "Disbursements" include previously committed funds.

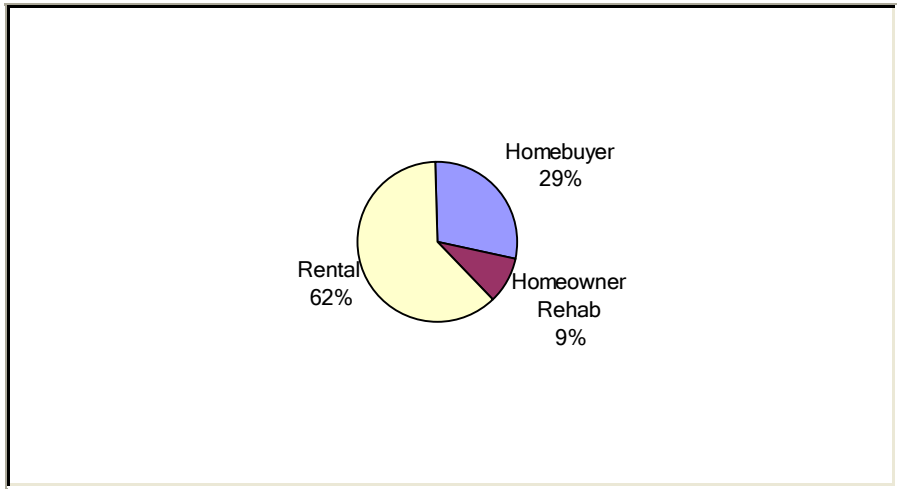
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **431**



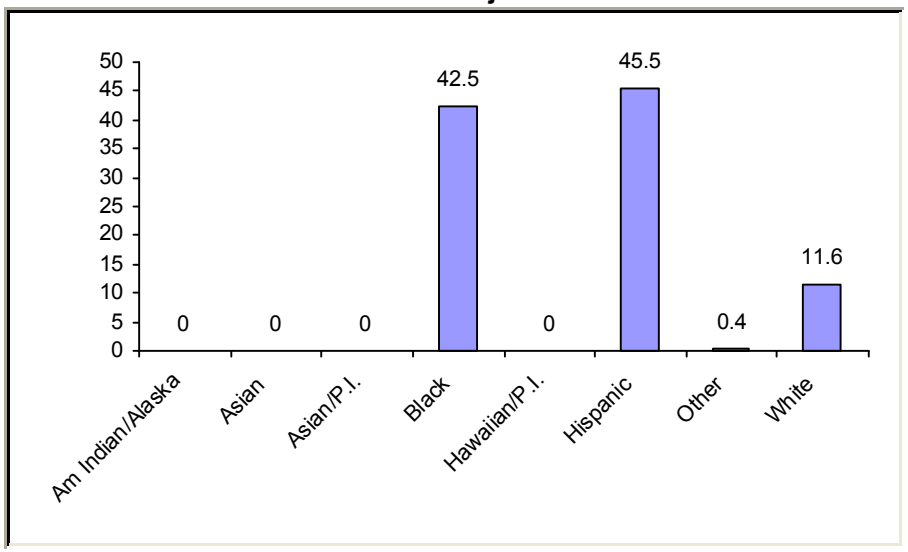
Tenant-Based Rental Assistance (TBRA) Total: **166 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

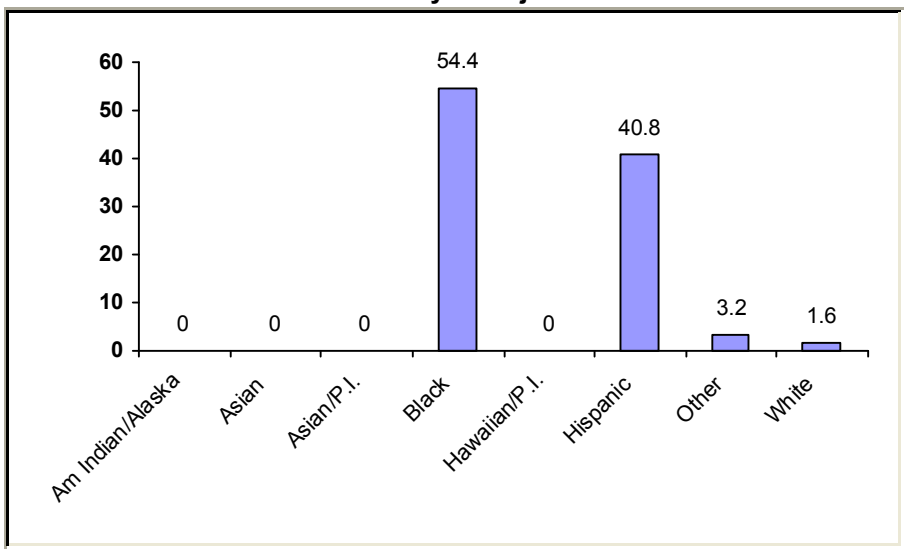
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



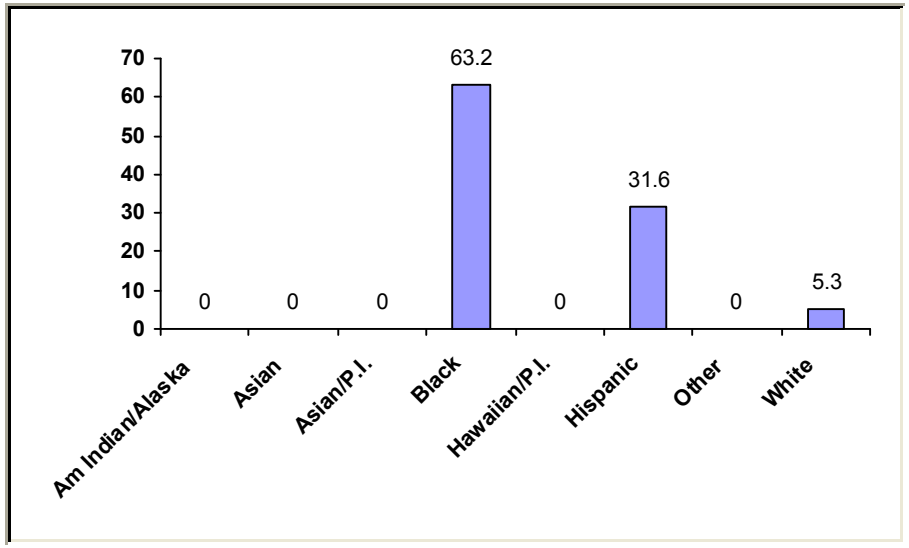
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,980**

Homeowner Rehabilitation Projects



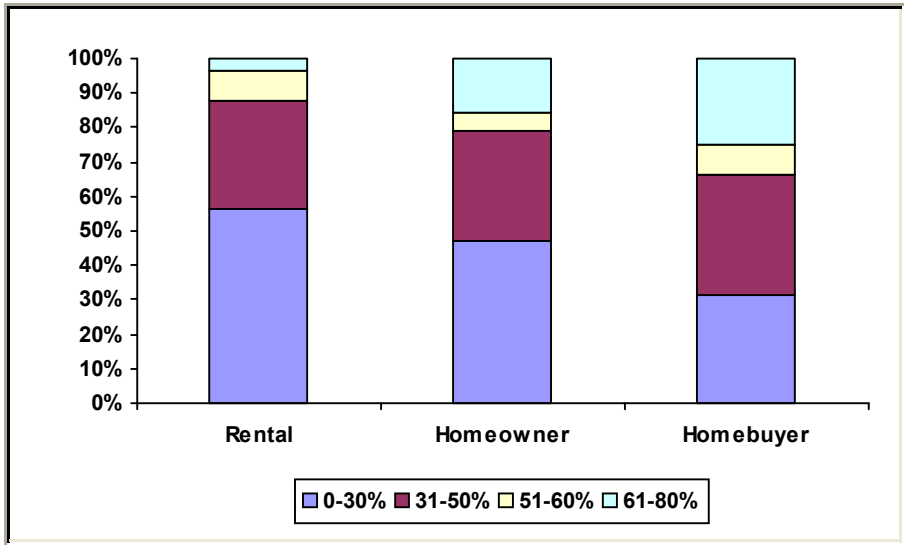
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,373**

* TDC - Includes all sources of funds

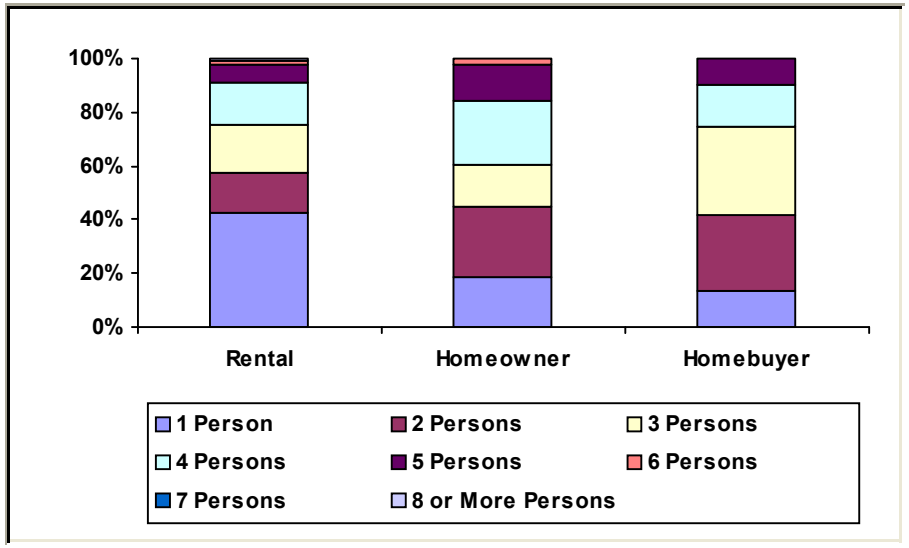
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

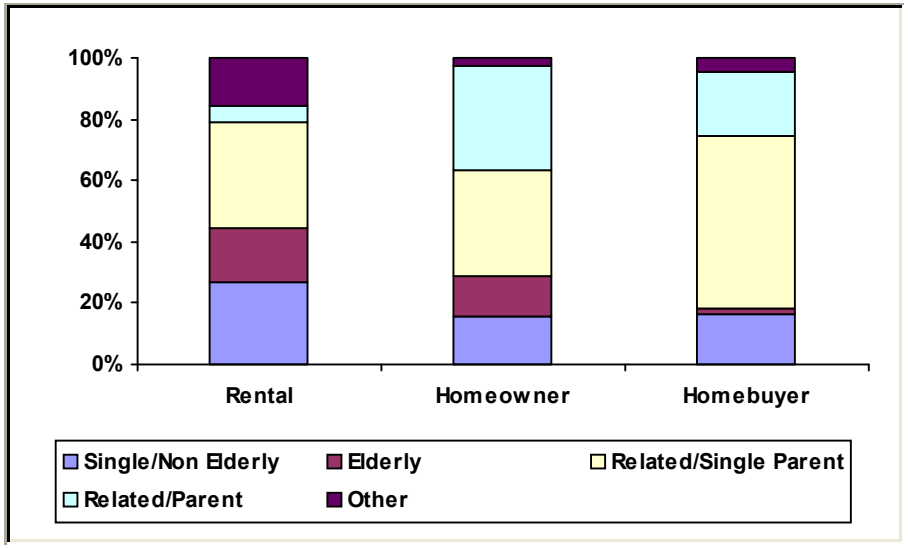
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



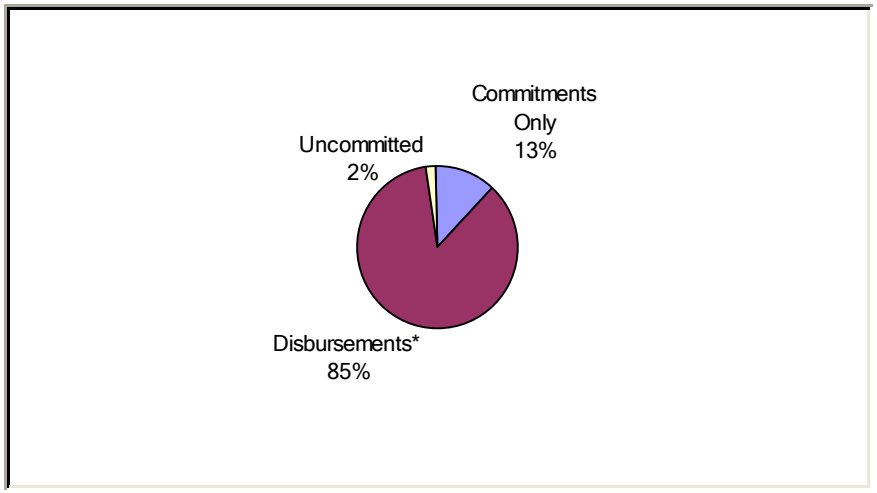
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hartford, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$39,730,677**



* "Disbursements" include previously committed funds.

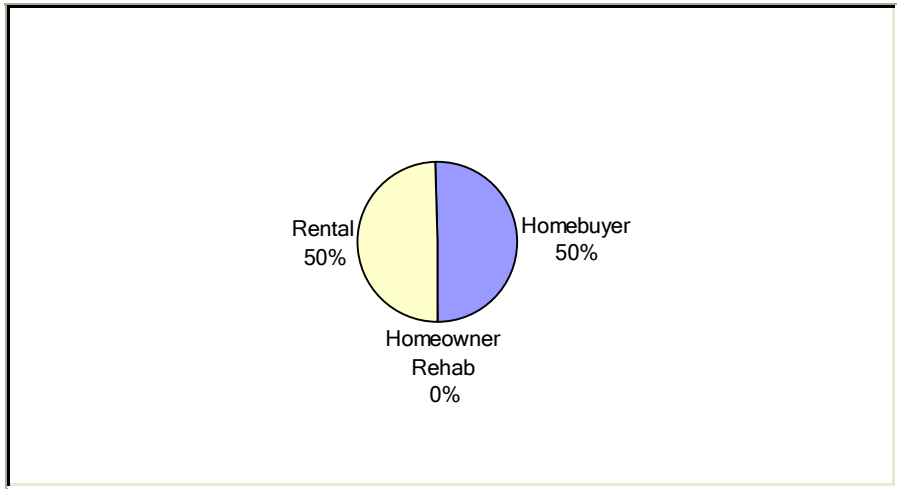
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,257**



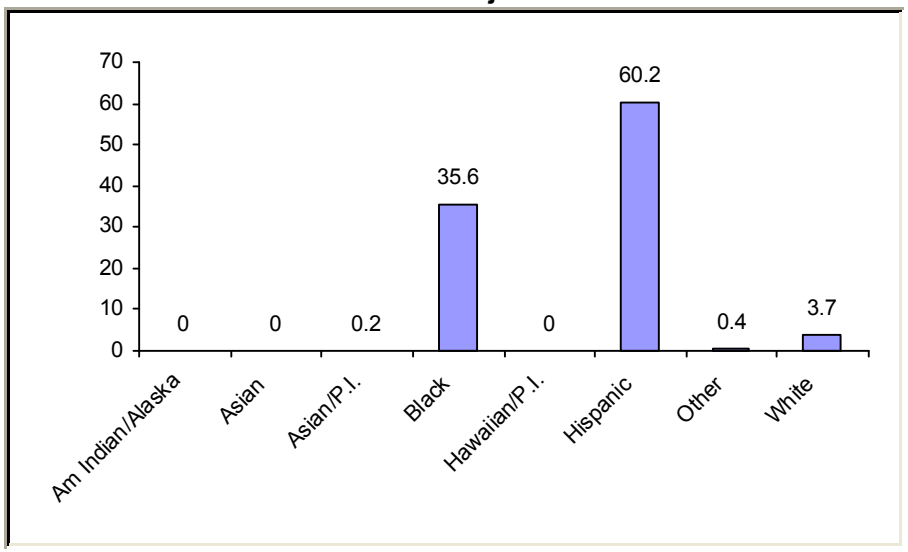
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hartford, CT

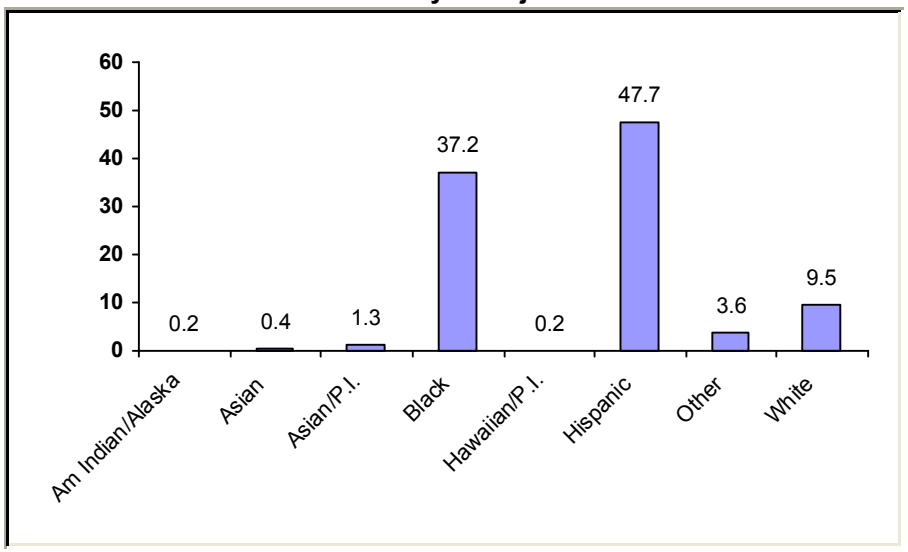
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,287**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,543**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

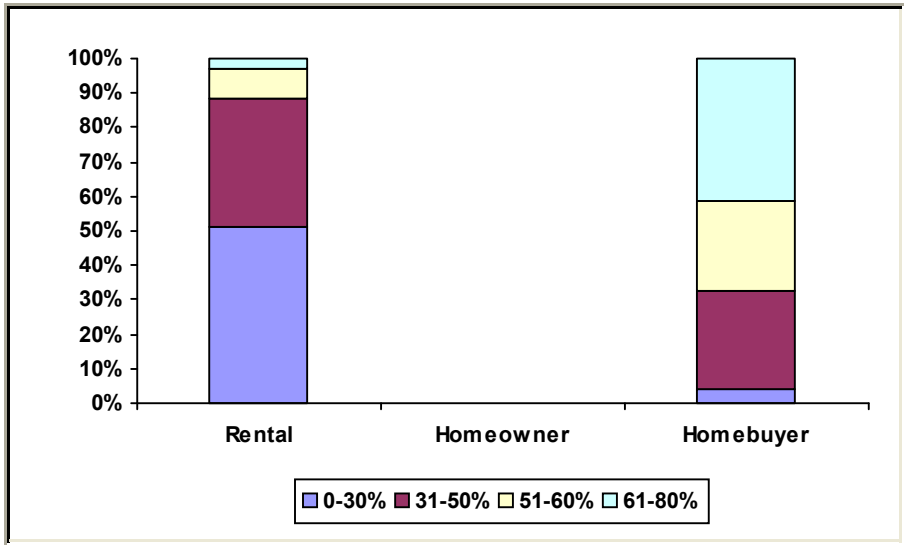
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

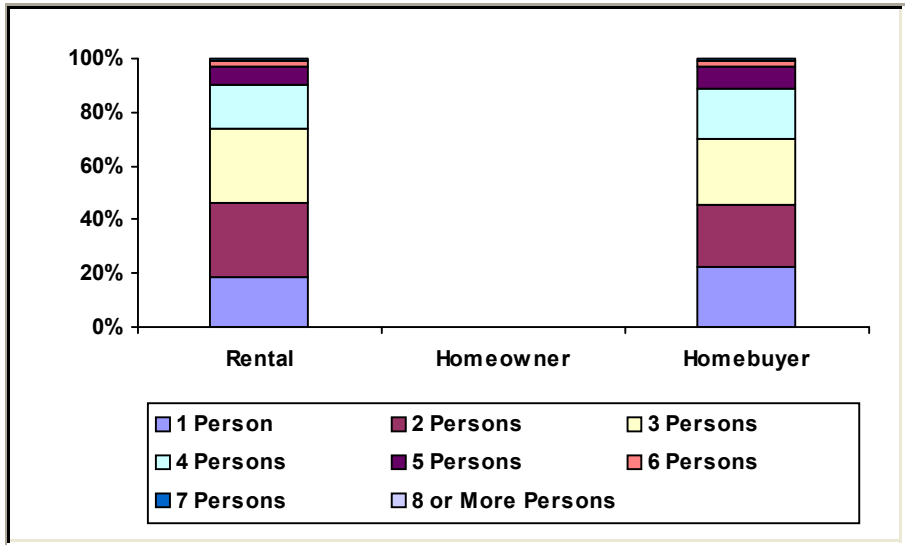
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hartford, CT

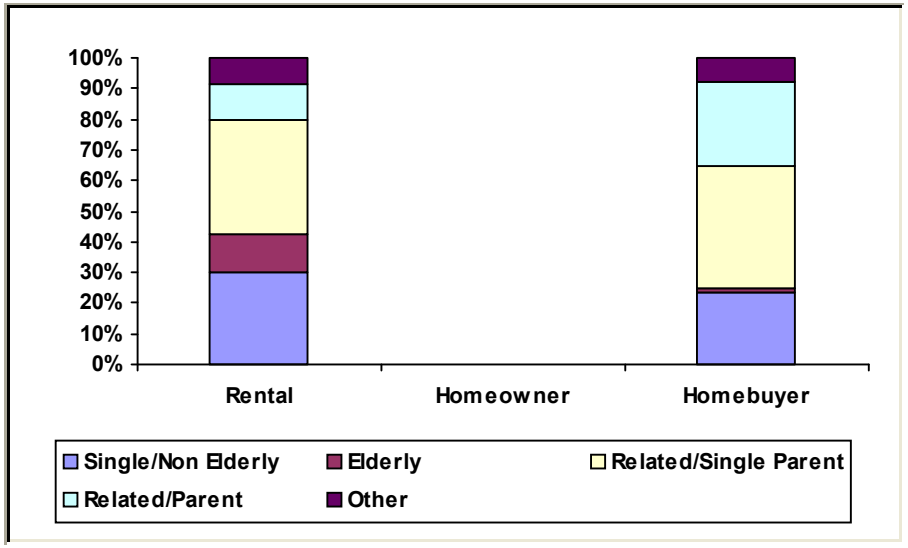
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



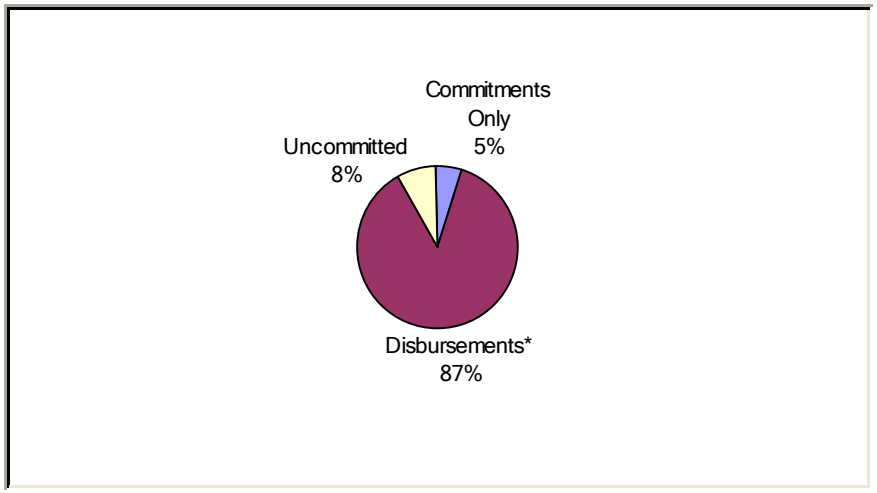
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Britain, CT **PJ Since:** 1992

(1) Status of Funds

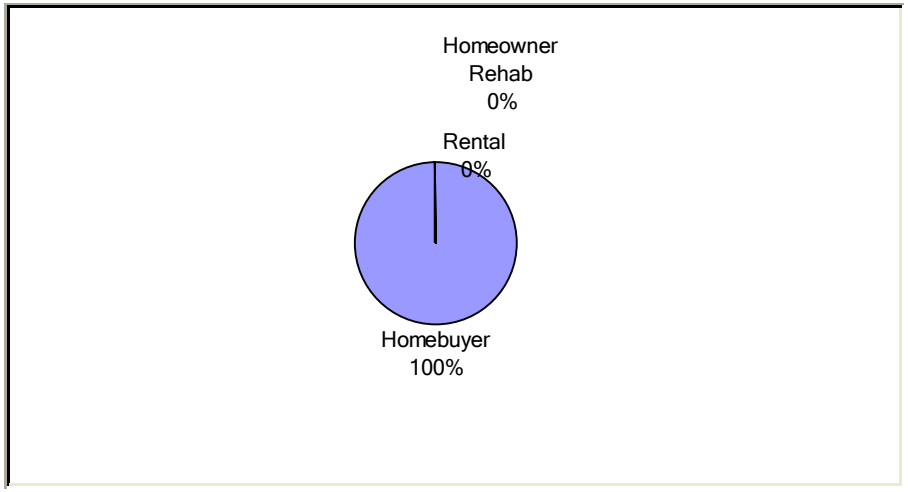
Total HOME Allocations Received: **$12,991,408**



* "Disbursements" include previously committed funds.

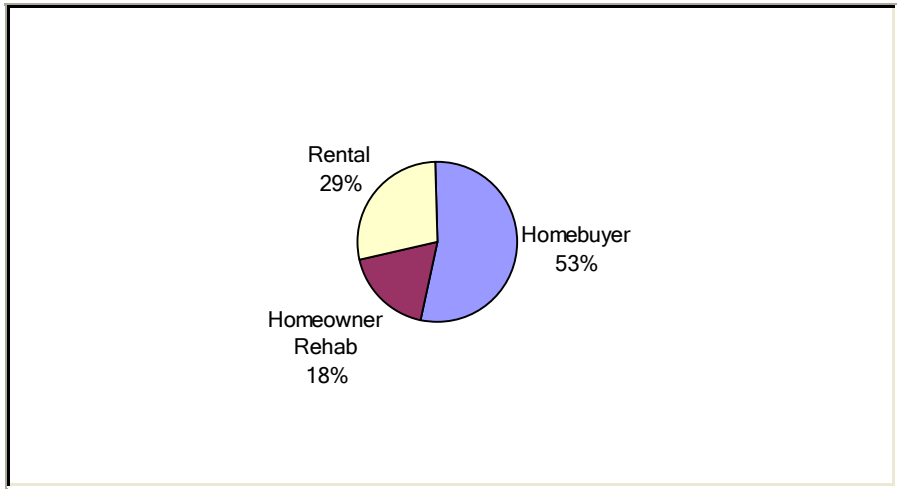
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **423**



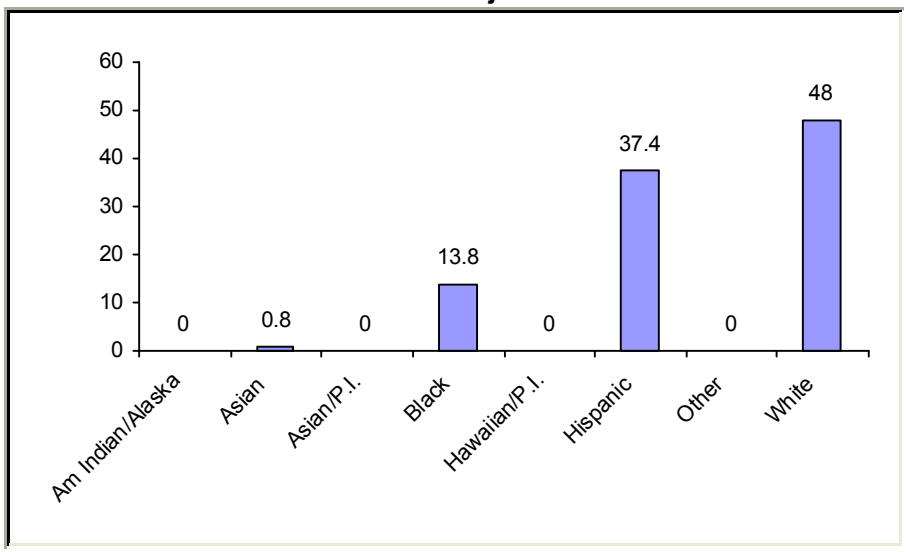
Tenant-Based Rental Assistance (TBRA) Total: **135 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

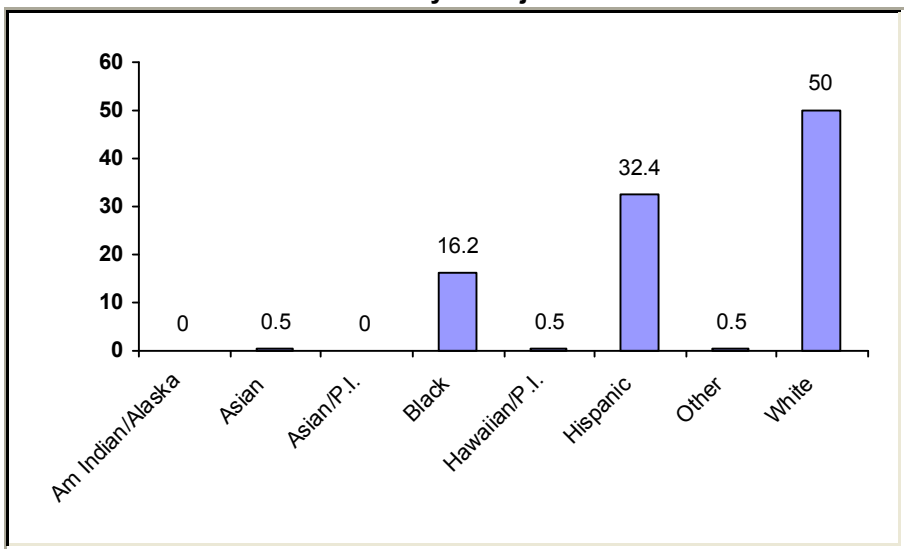
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



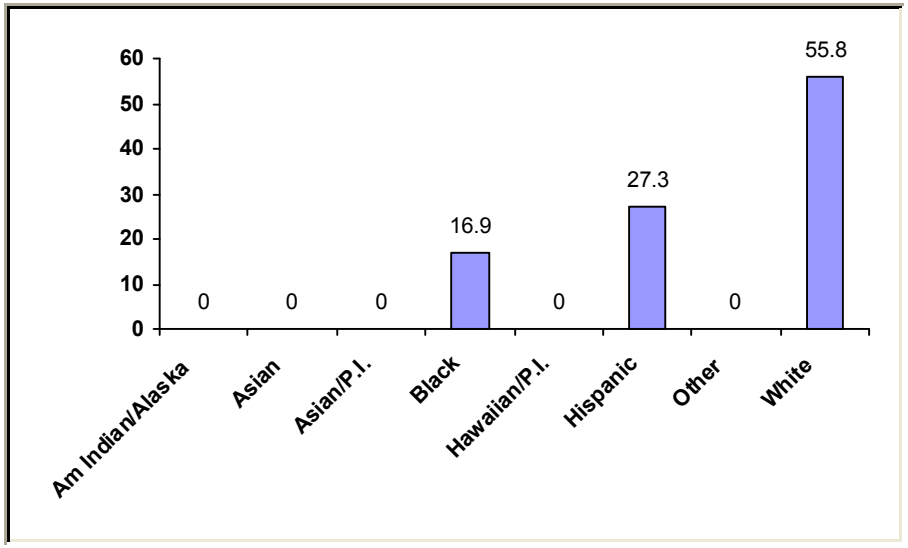
Avg. Total Dev. Cost (TDC)* Per Unit: **$190,556**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,013**

Homeowner Rehabilitation Projects



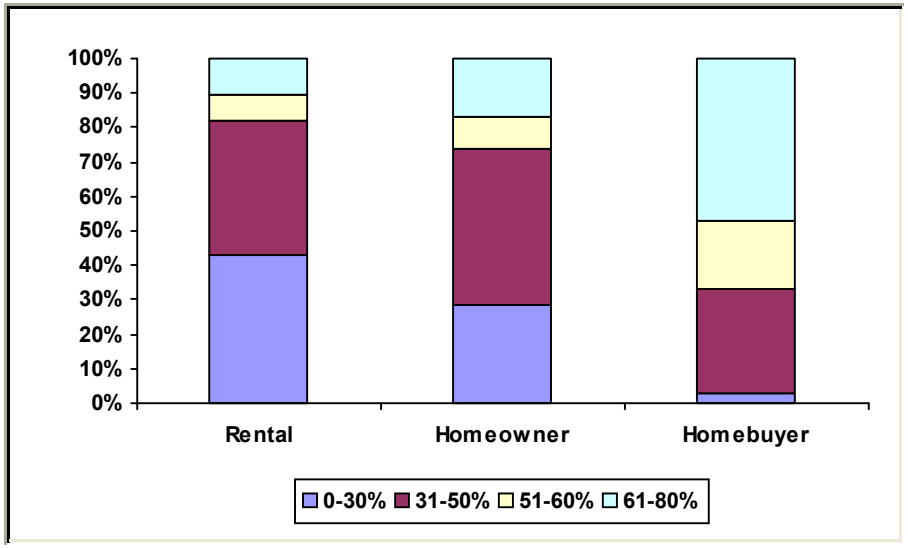
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,738**

* TDC - Includes all sources of funds

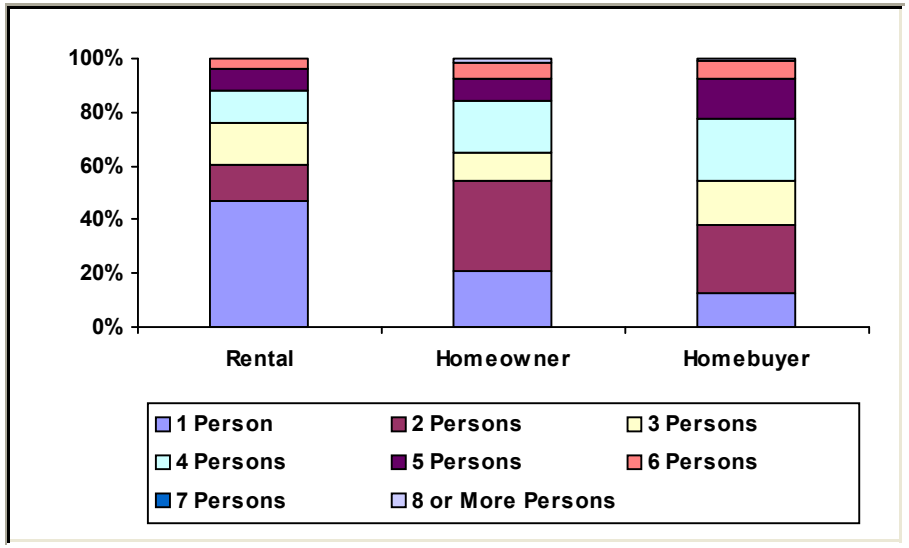
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

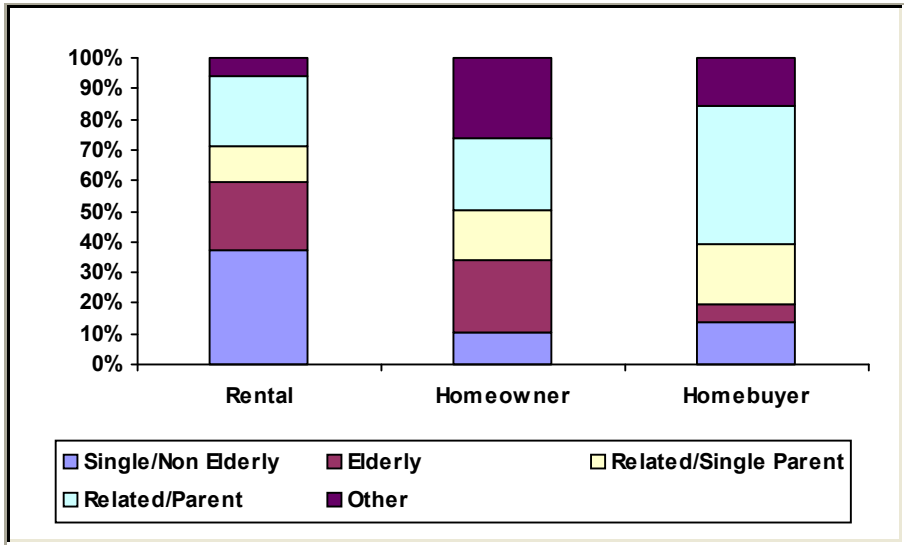
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



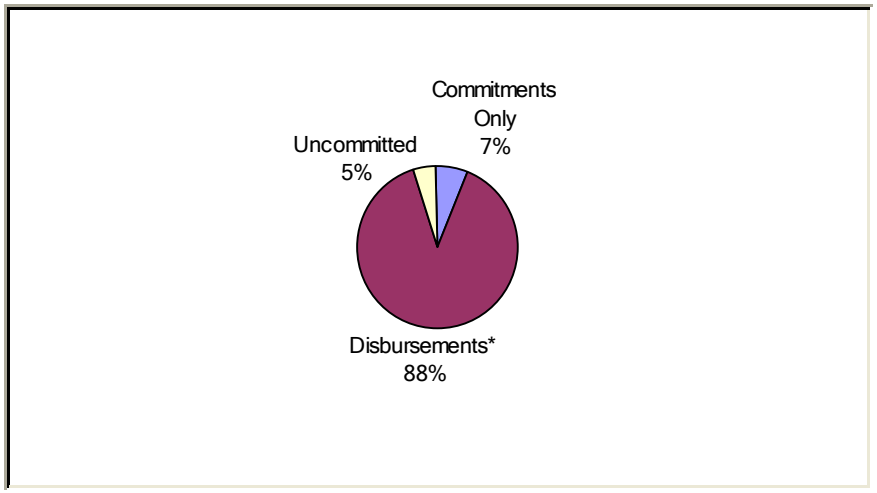
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Haven, CT **PJ Since:** 1992

(1) Status of Funds

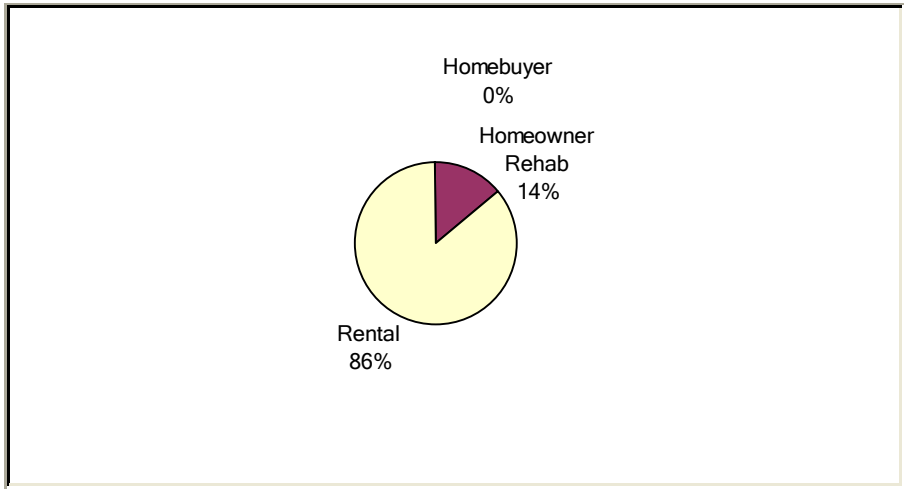
Total HOME Allocations Received: **$31,636,680**



* "Disbursements" include previously committed funds.

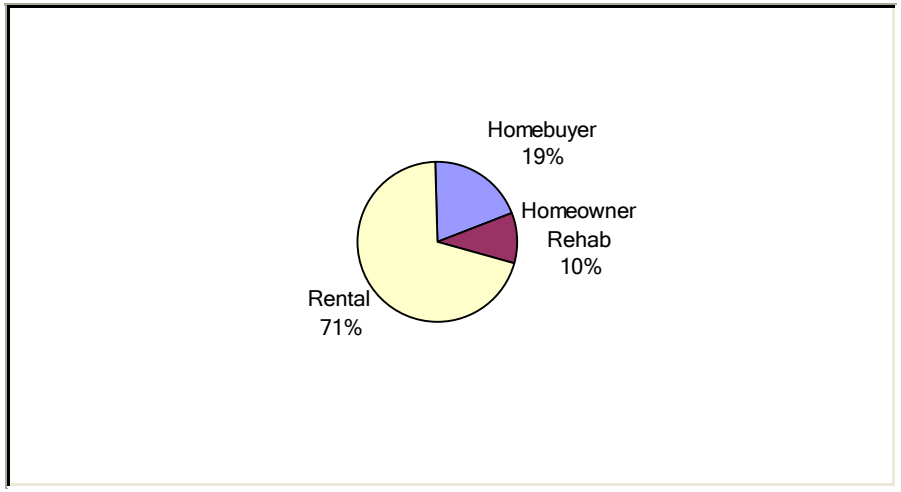
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,375**



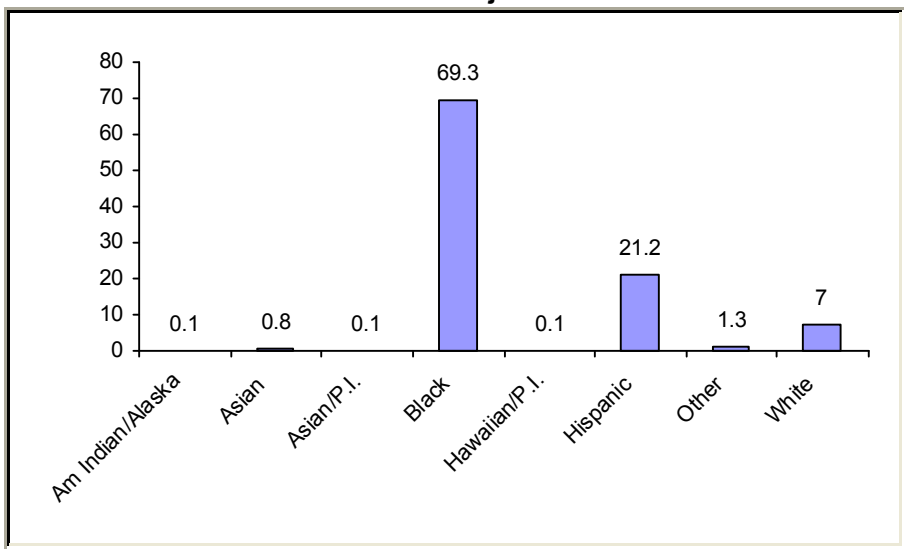
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

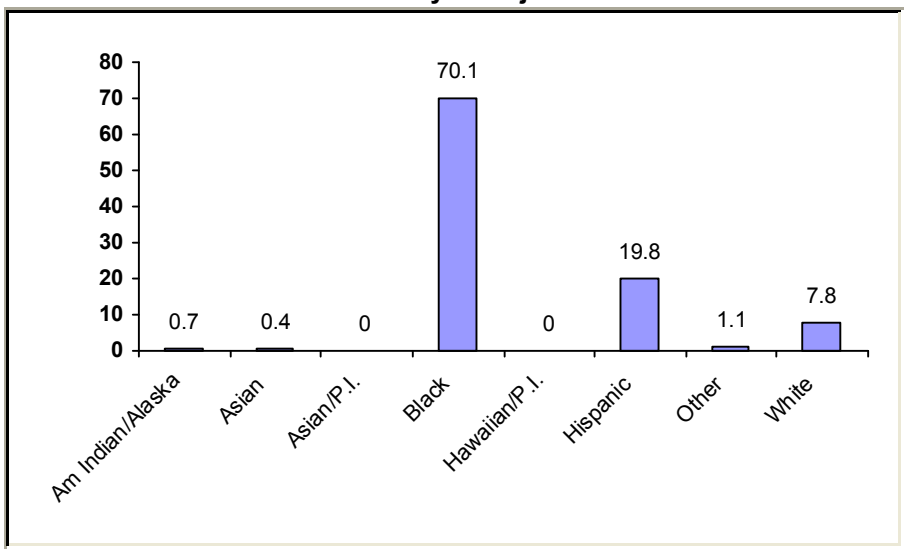
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



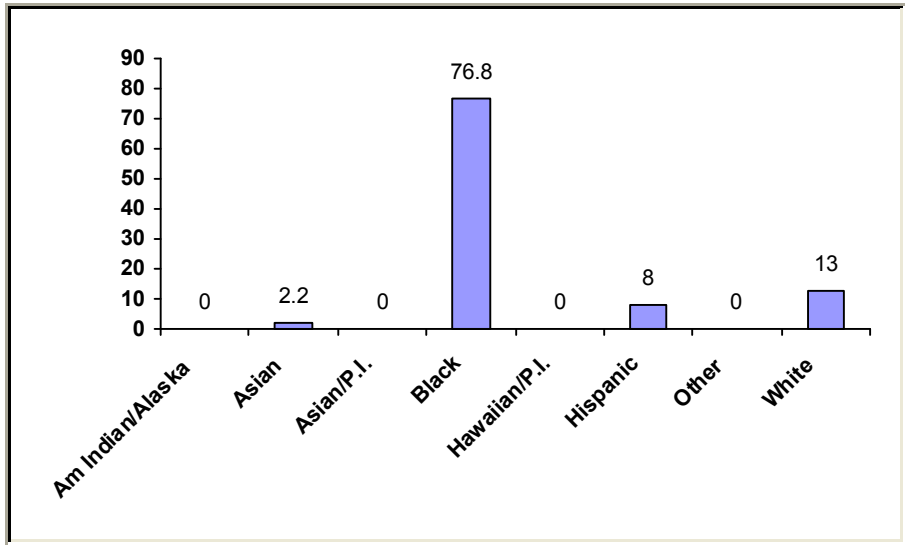
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,803**

Homeowner Rehabilitation Projects



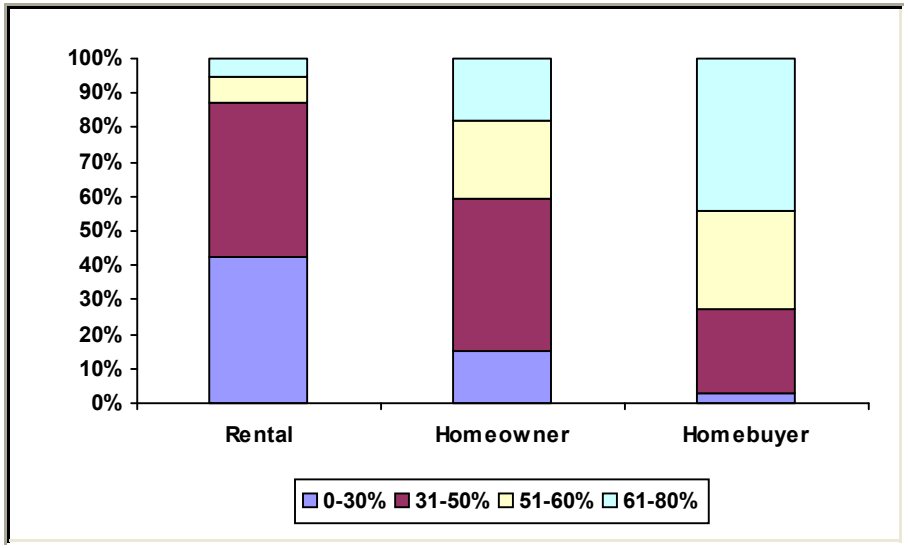
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,385**

* TDC - Includes all sources of funds

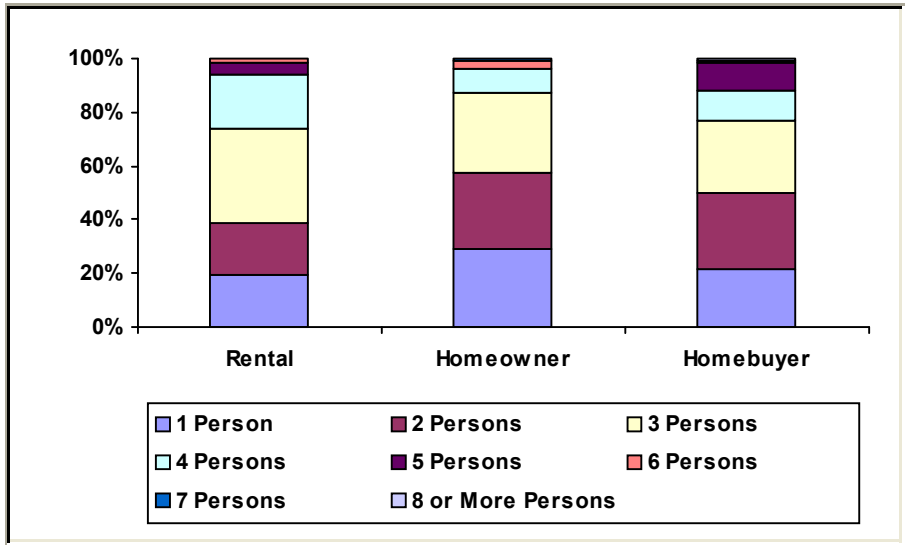
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

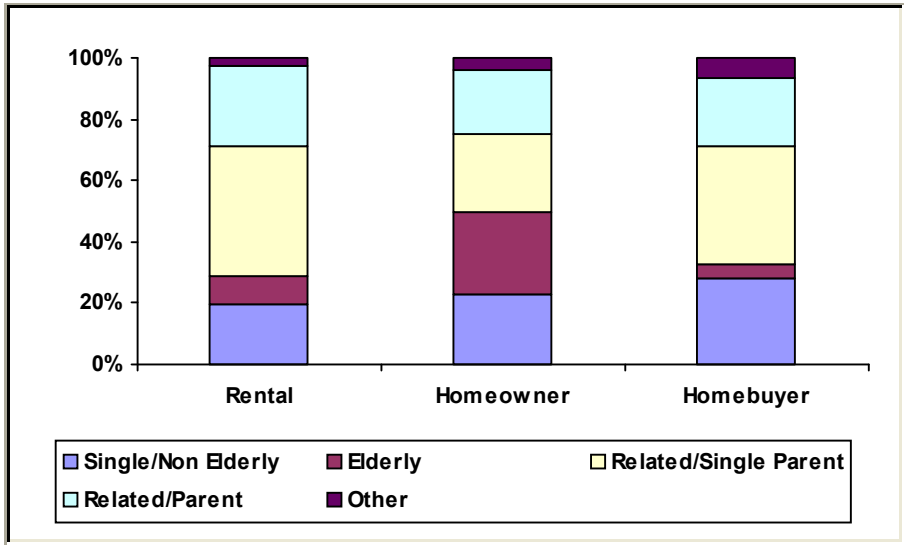
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



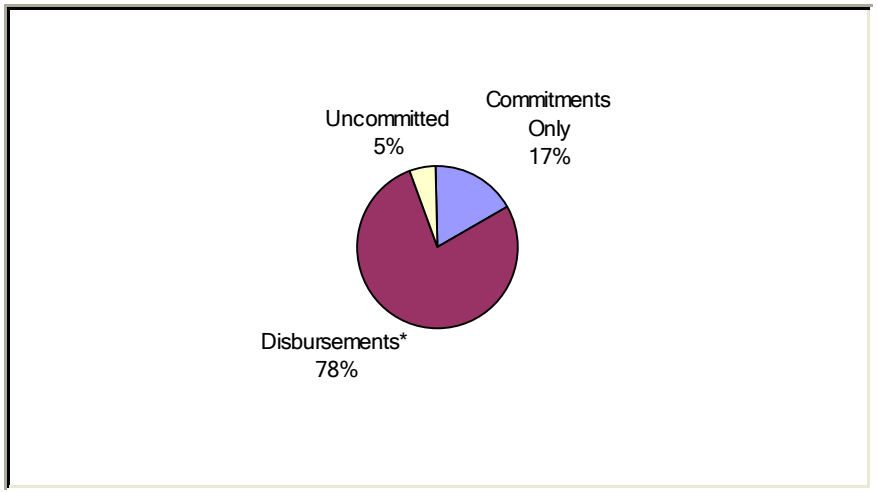
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Stamford, CT** **PJ Since:** **1992**

(1) Status of Funds

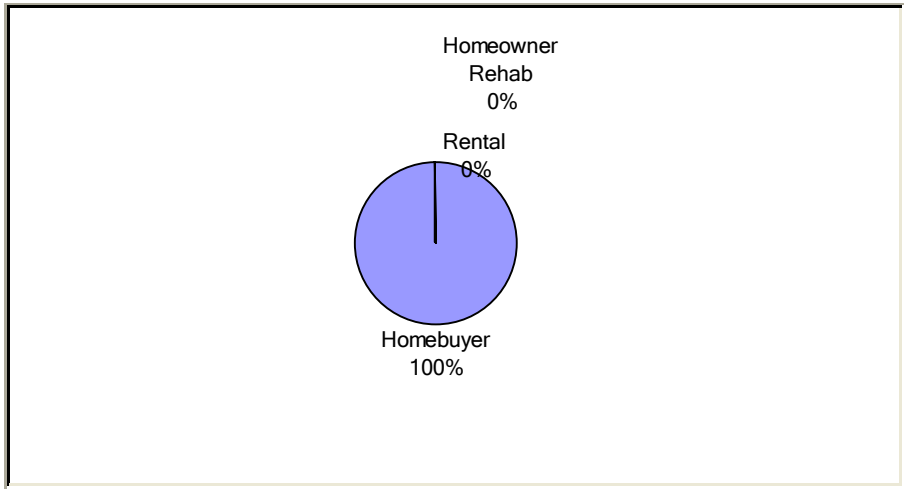
Total HOME Allocations Received: **$10,382,437**



* "Disbursements" include previously committed funds.

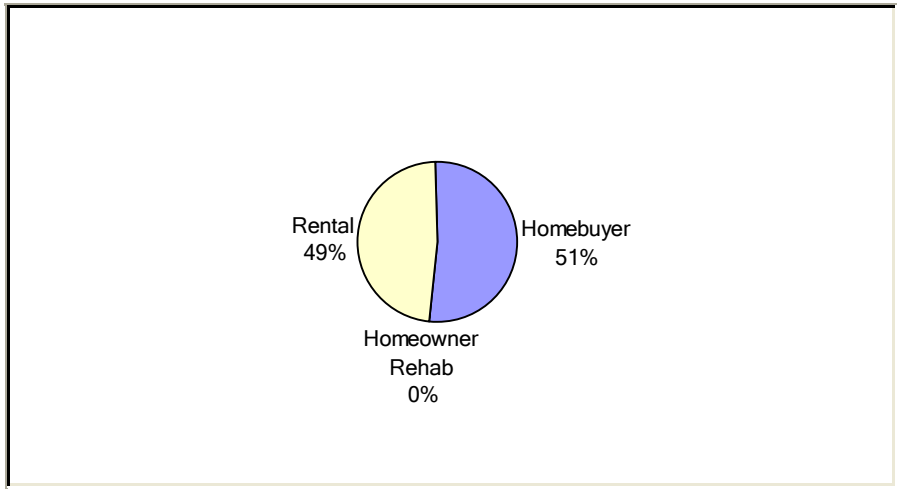
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **396**



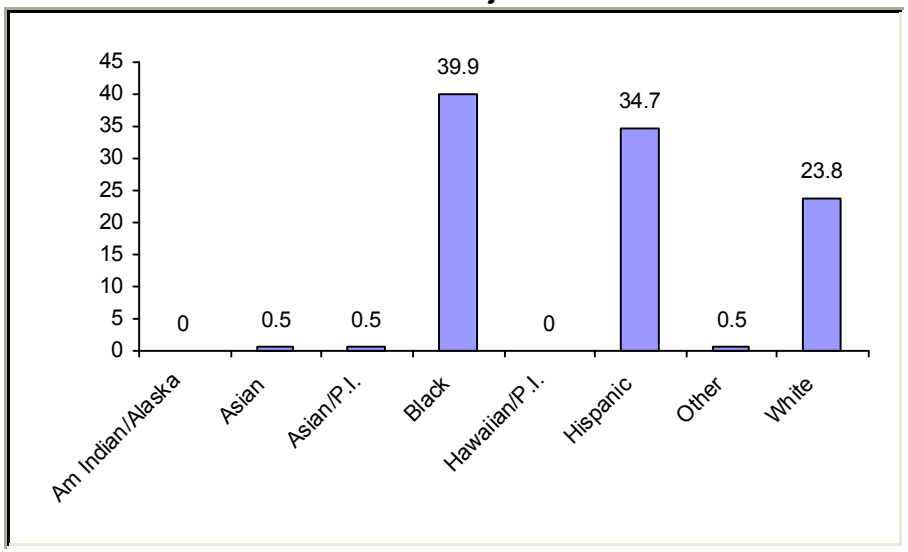
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

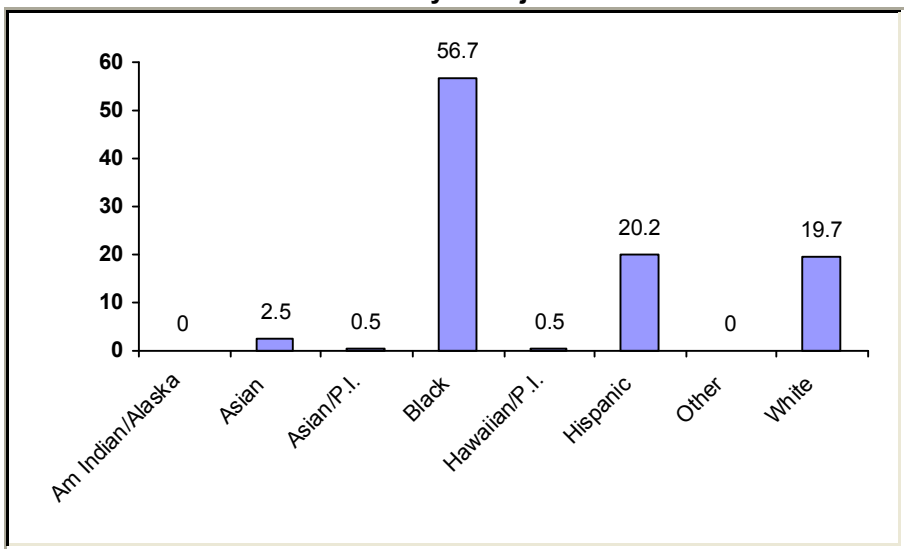
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,575**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,482**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

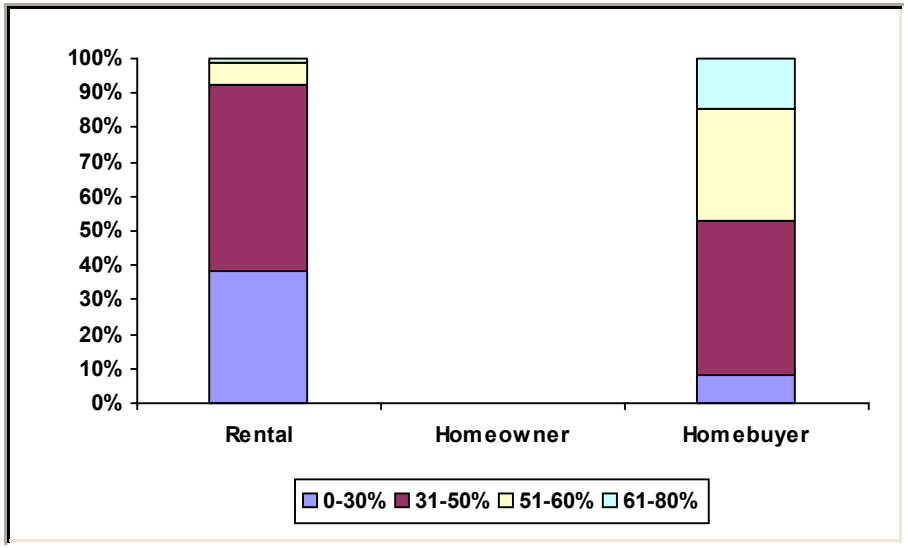
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

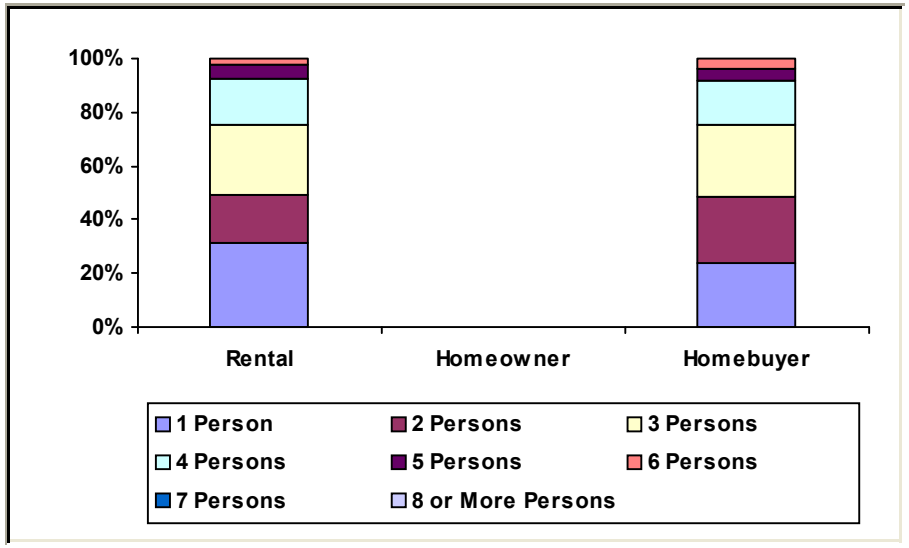
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

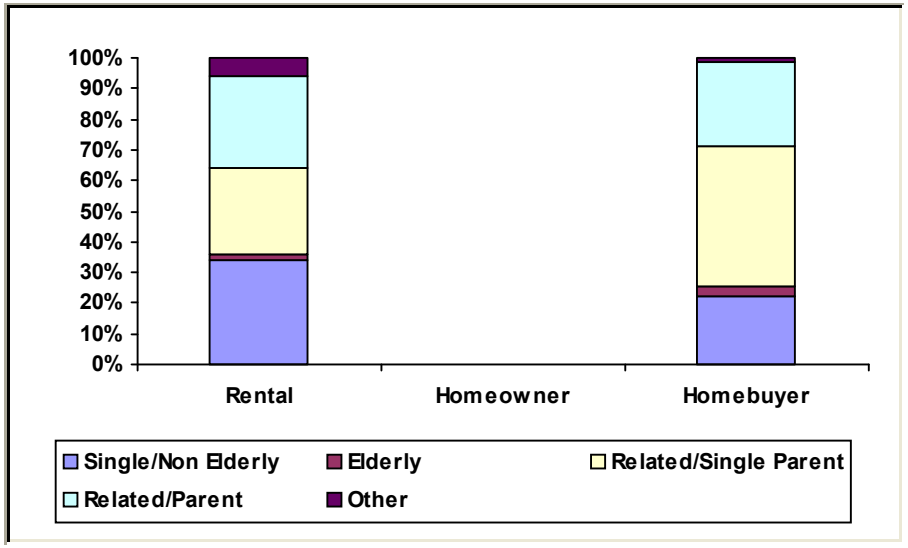
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



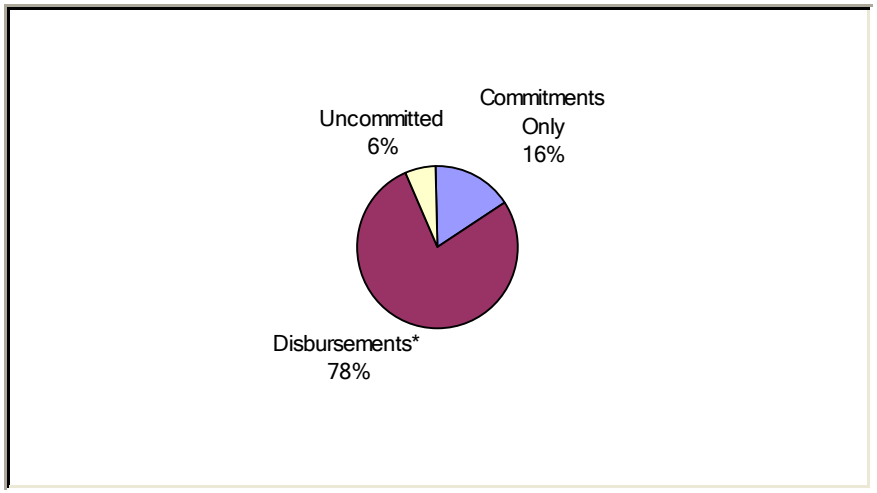
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Waterbury, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,796,386**



* "Disbursements" include previously committed funds.

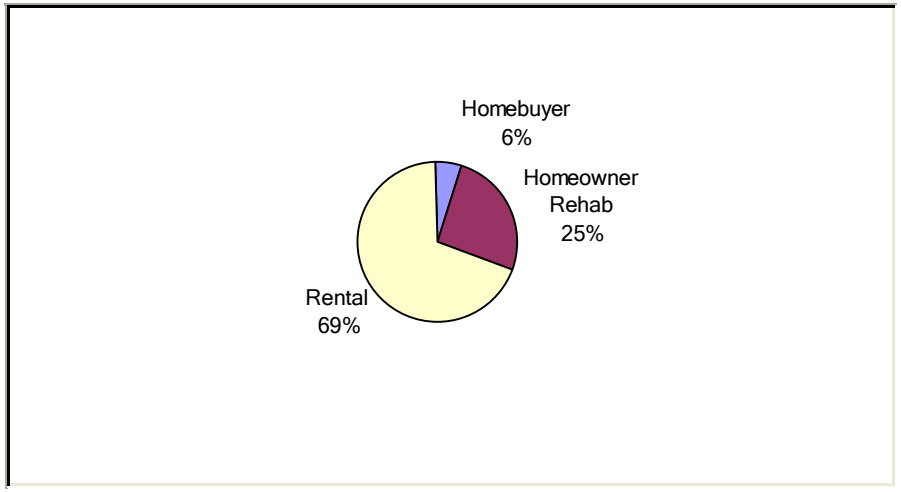
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **687**



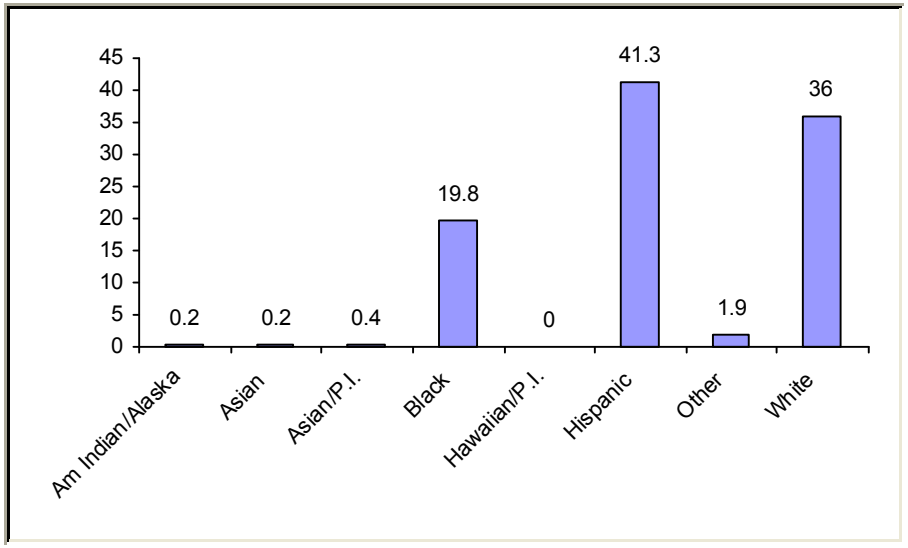
Tenant-Based Rental Assistance (TBRA) Total: **94 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

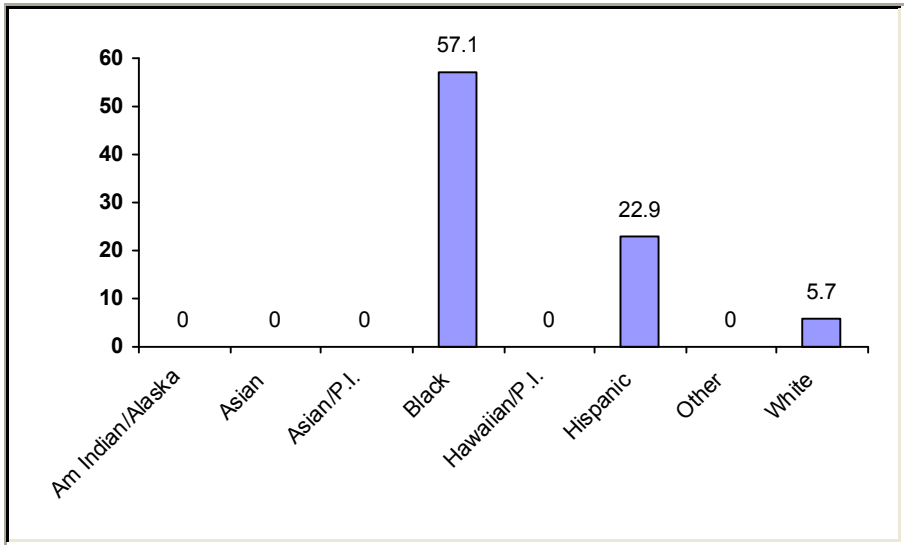
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



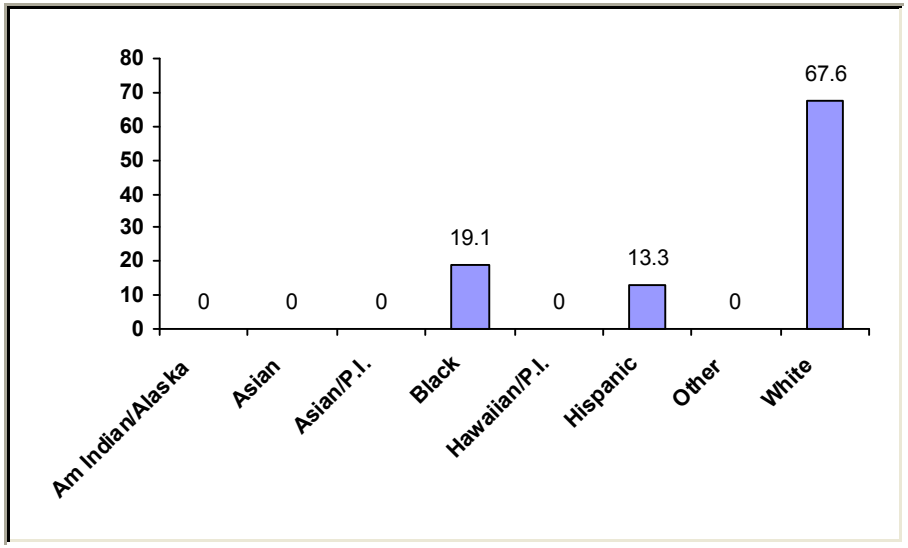
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,261**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,485**

Homeowner Rehabilitation Projects



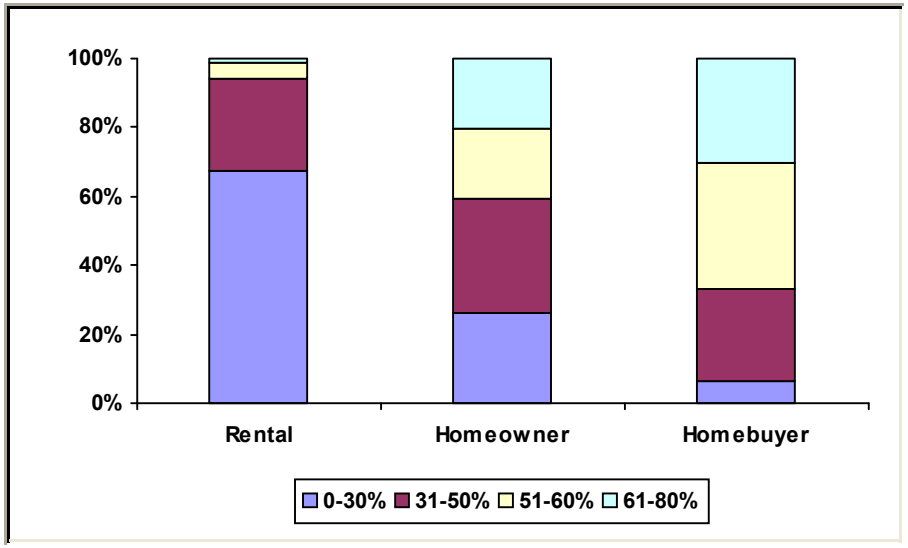
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,783**

* TDC - Includes all sources of funds

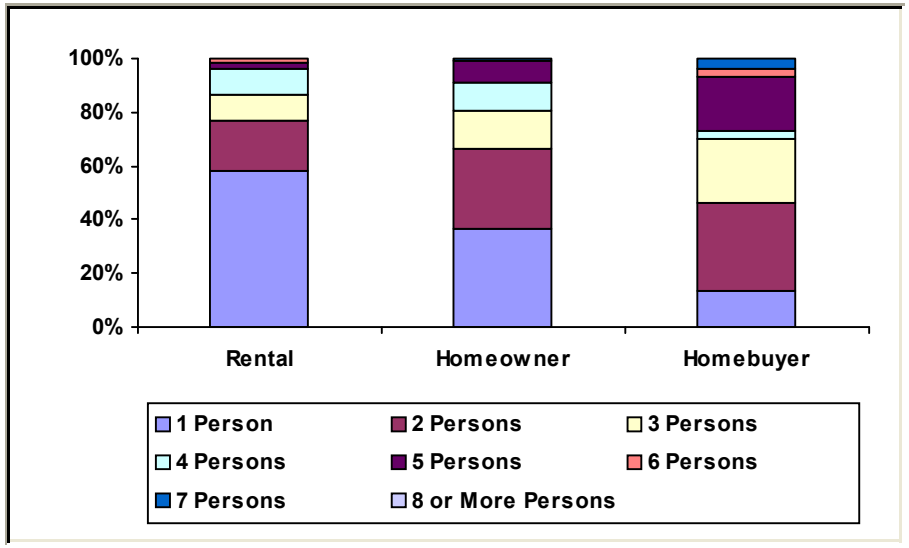
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

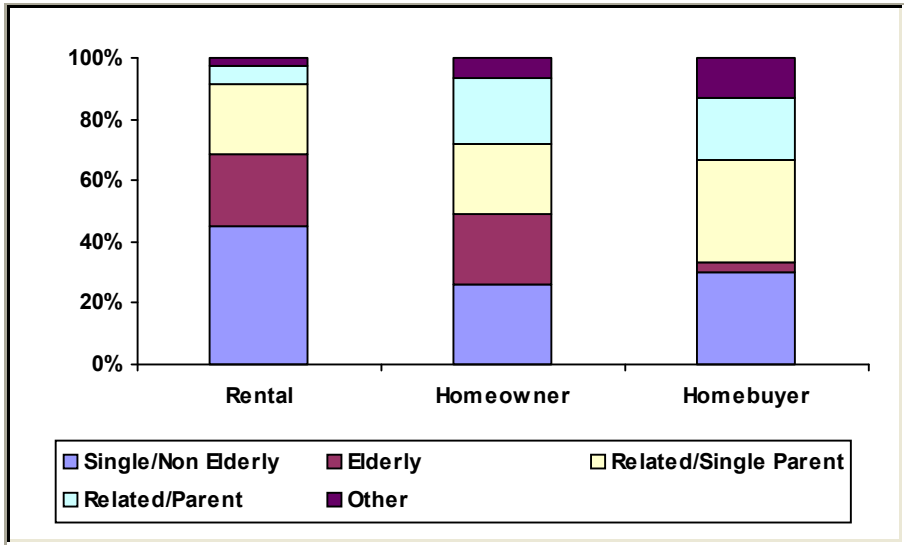
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

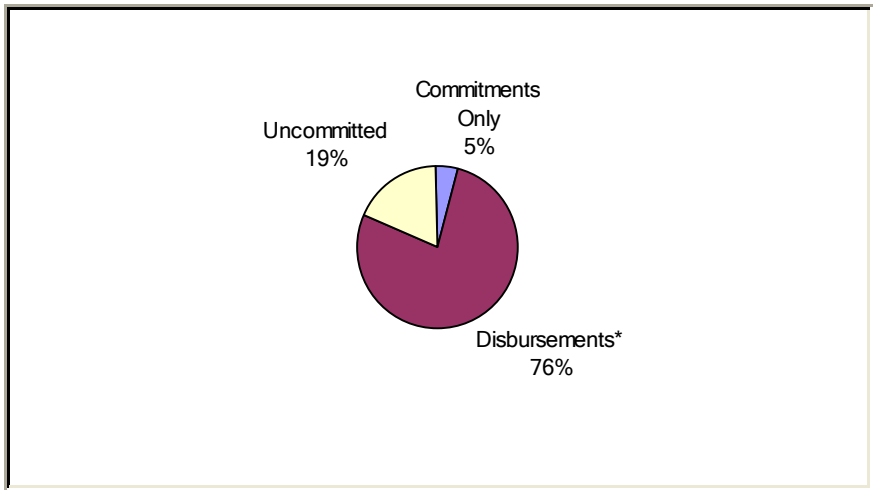
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washington, DC** **PJ Since:** **1992**

(1) Status of Funds

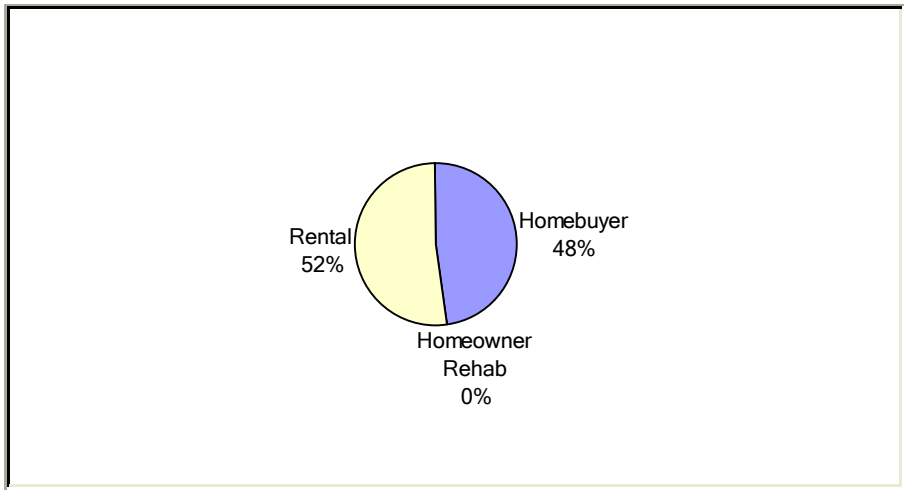
Total HOME Allocations Received: **$142,032,954**



* "Disbursements" include previously committed funds.

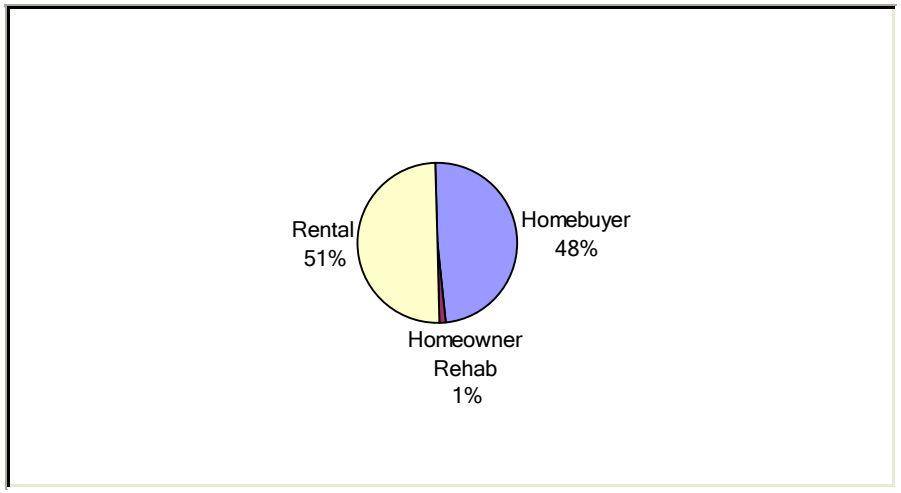
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **149**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,871**



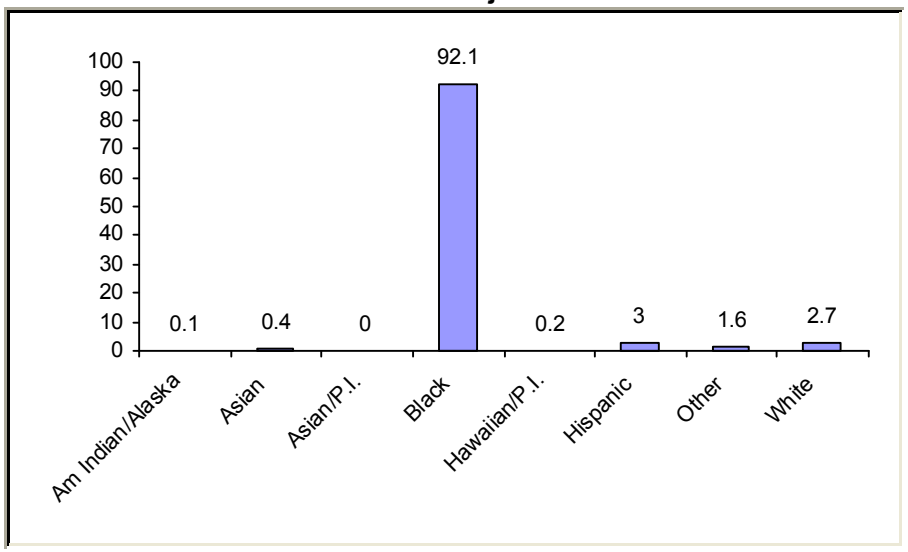
Tenant-Based Rental Assistance (TBRA) Total: **1611 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

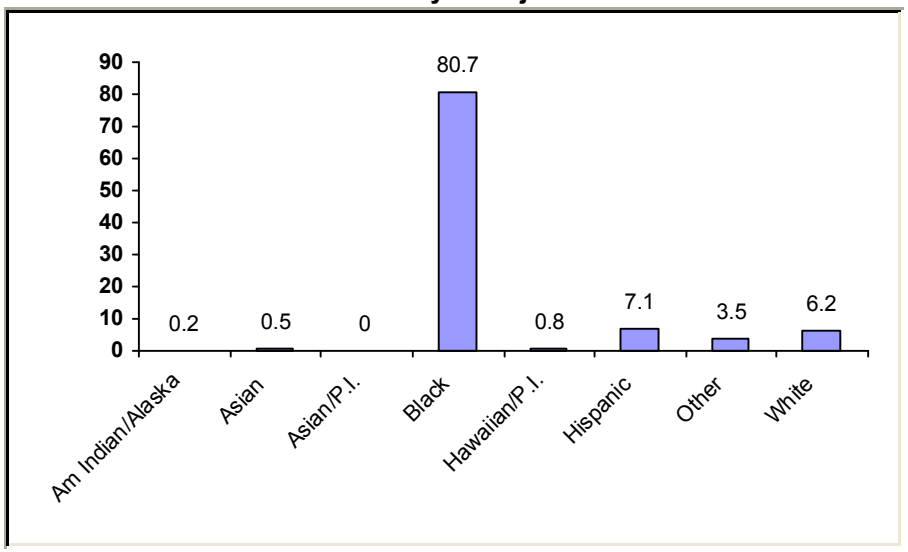
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



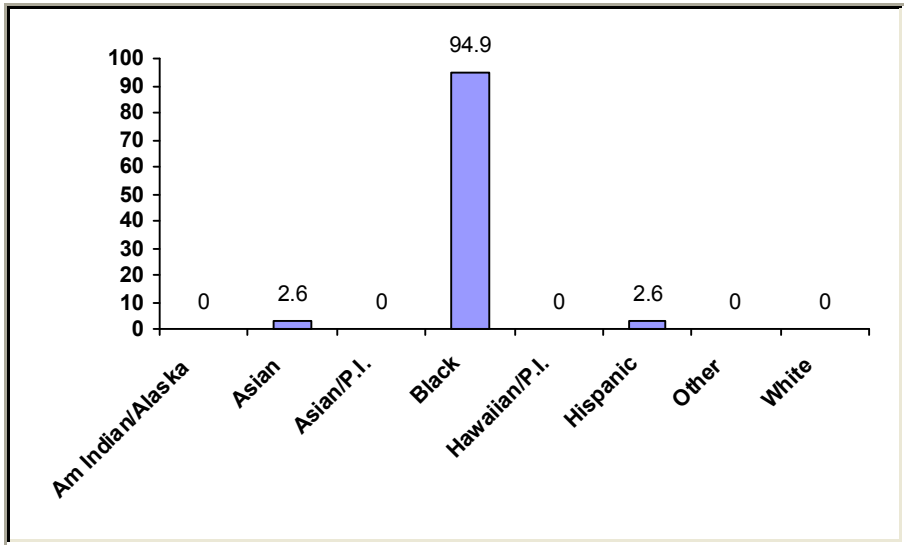
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,625**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$154,488**

Homeowner Rehabilitation Projects



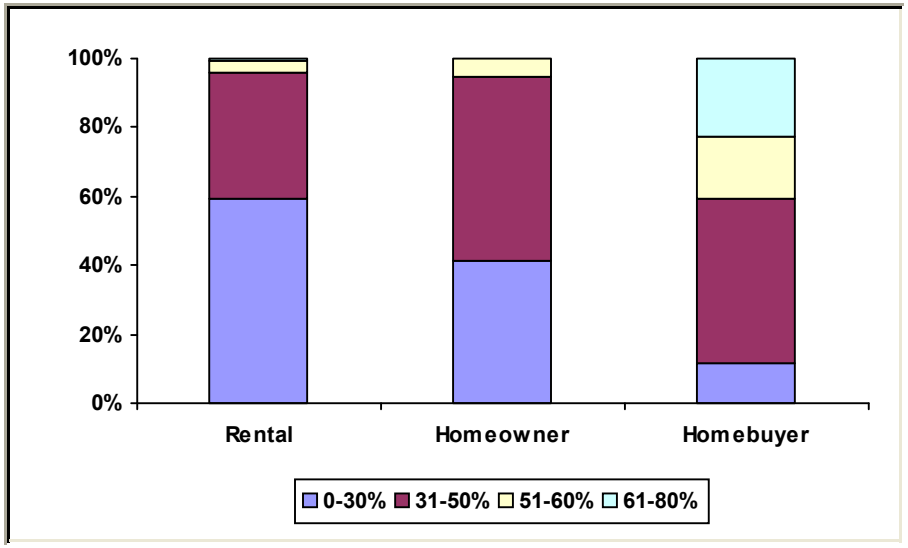
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,293**

* TDC - Includes all sources of funds

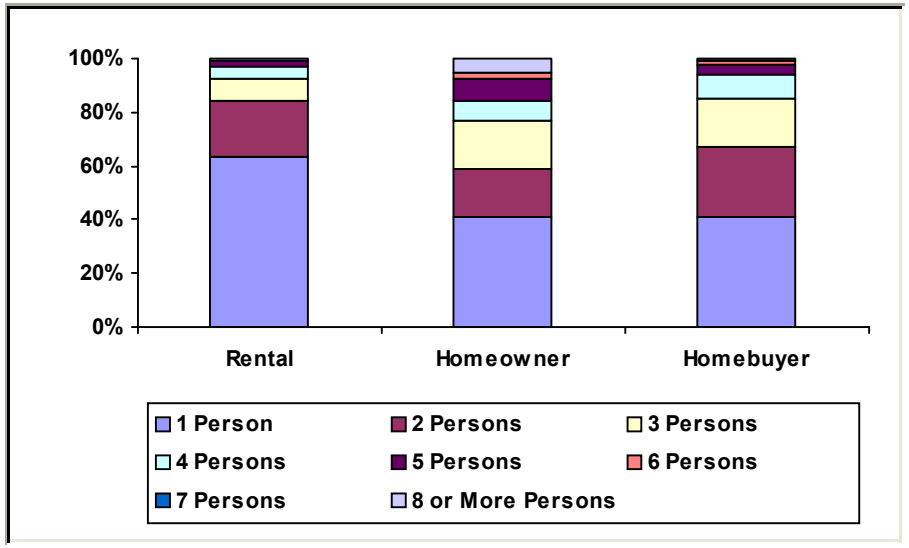
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

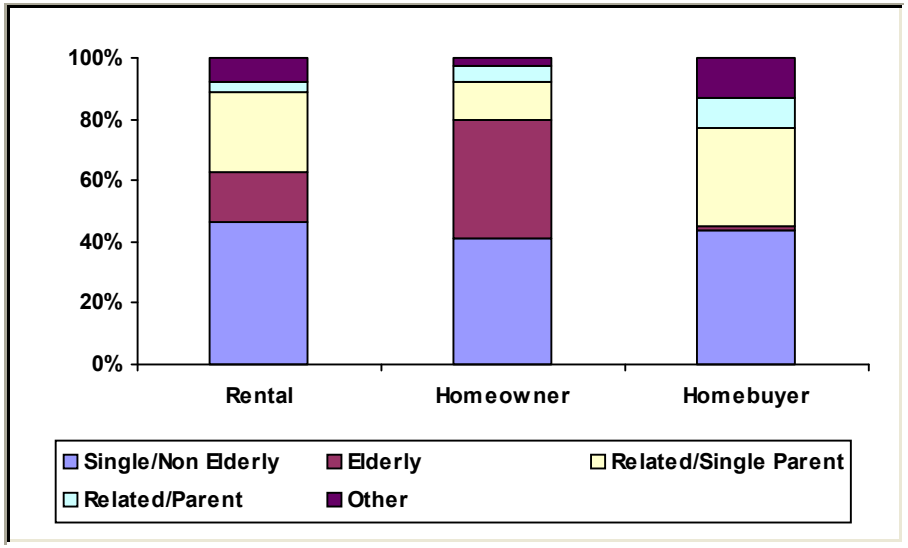
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



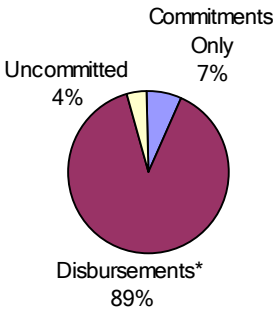
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Castle County, DE **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$20,400,494**



* "Disbursements" include previously committed funds.

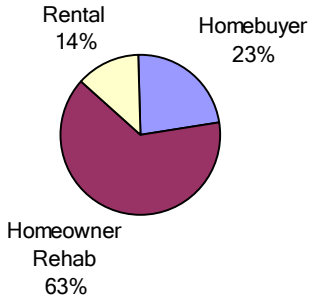
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **524**



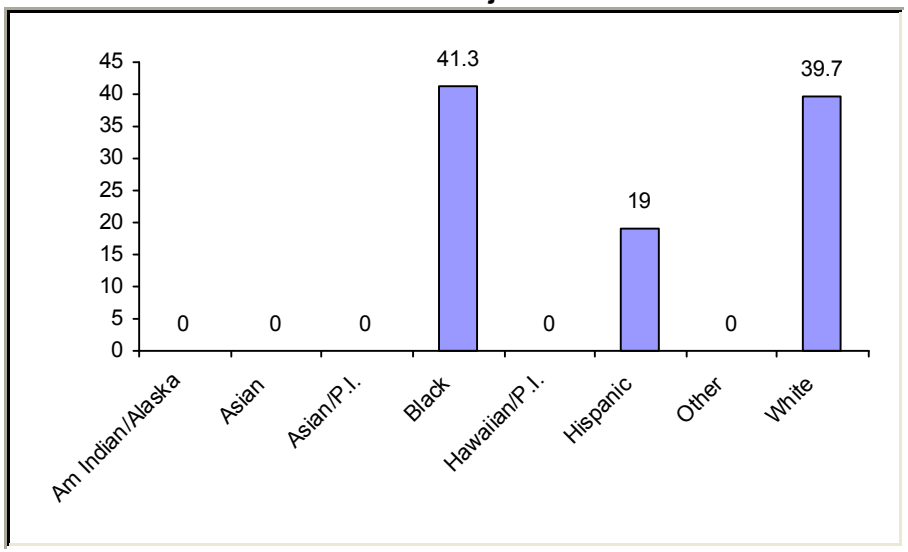
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Castle County, DE

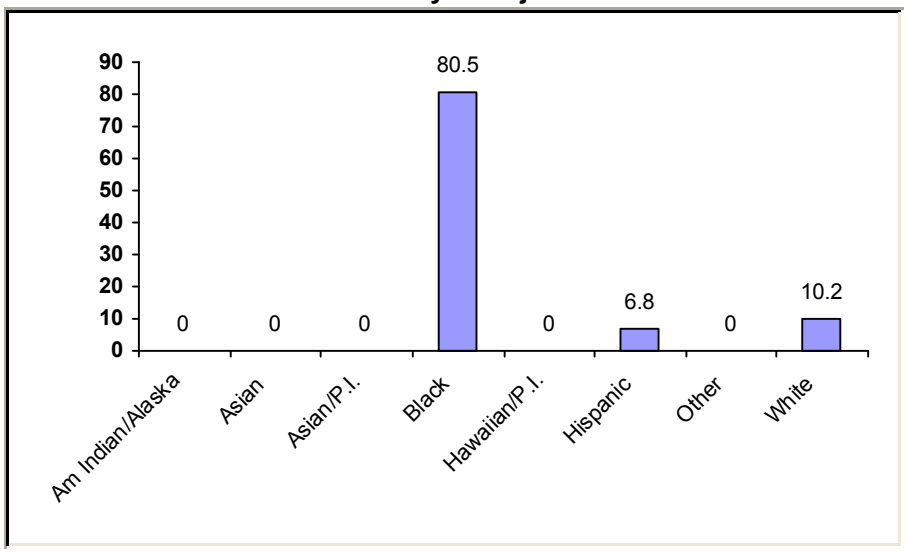
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



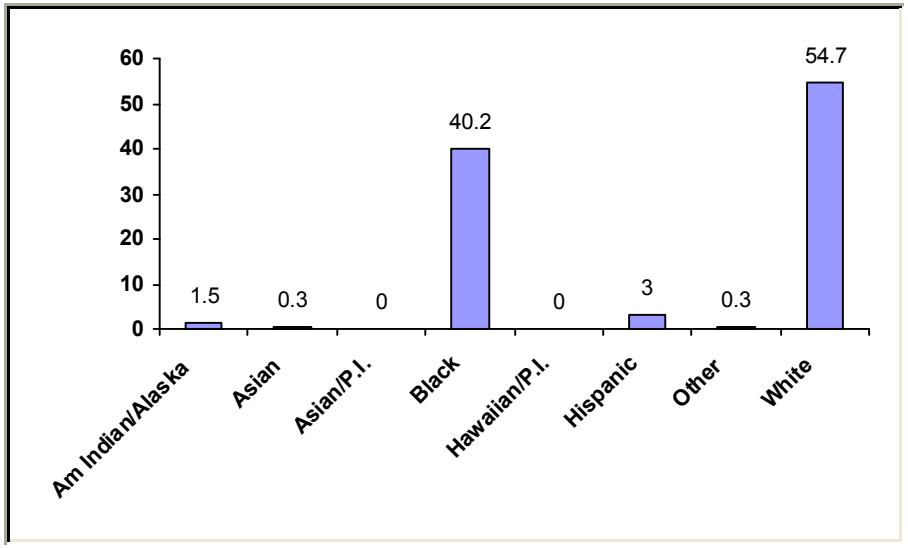
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,076**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,817**

Homeowner Rehabilitation Projects

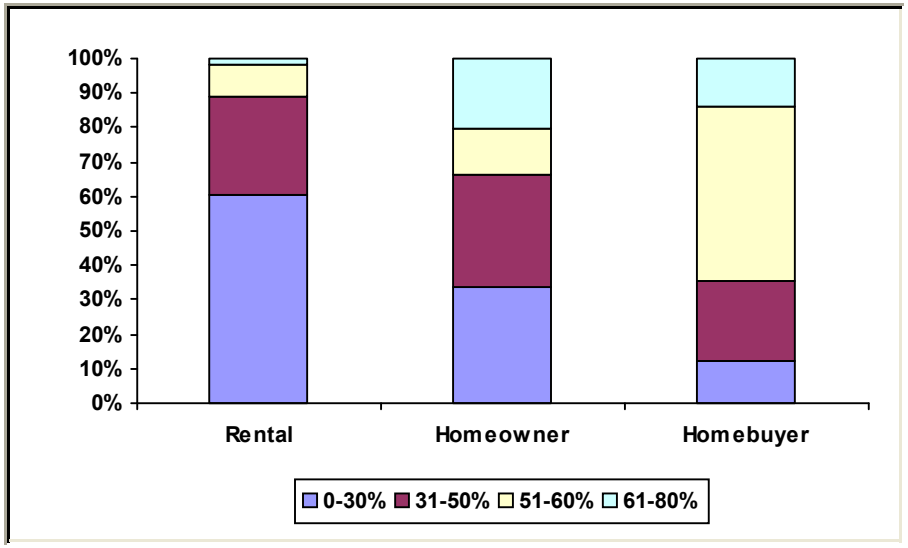


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,361**

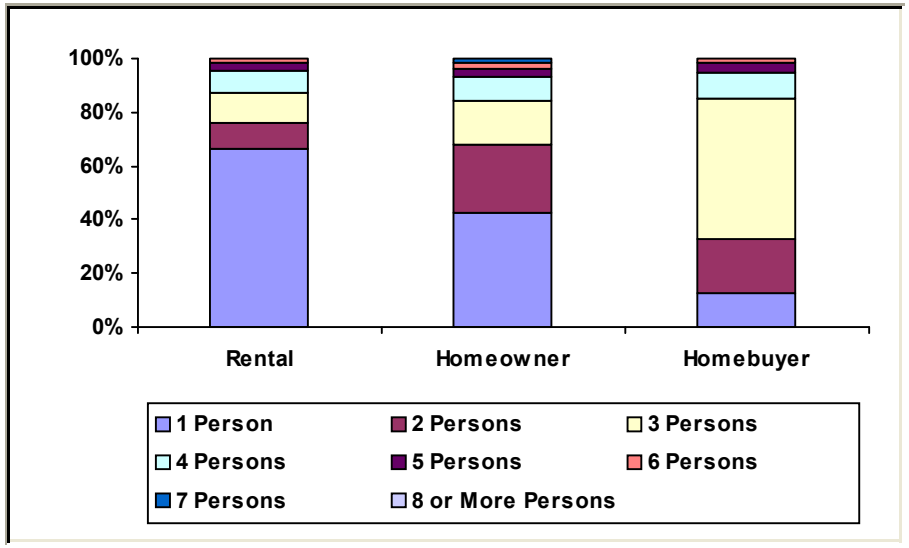
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

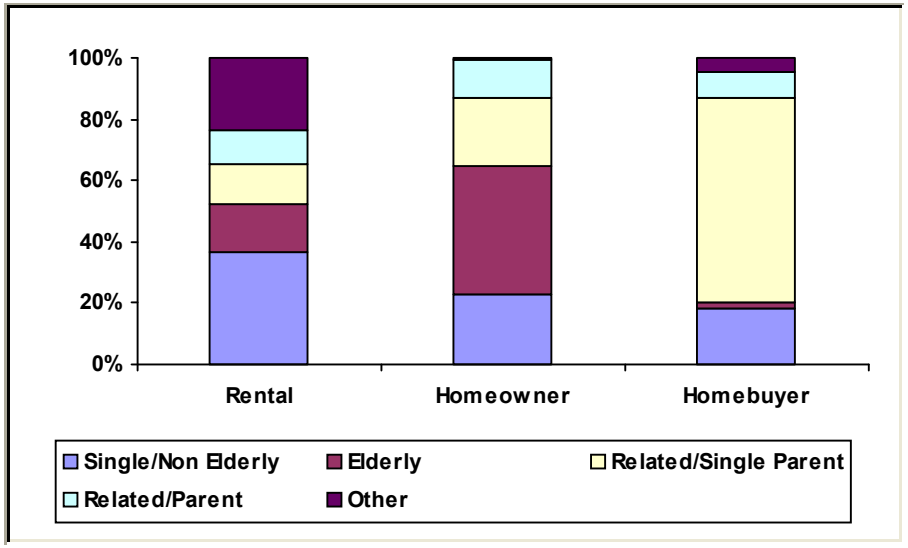
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



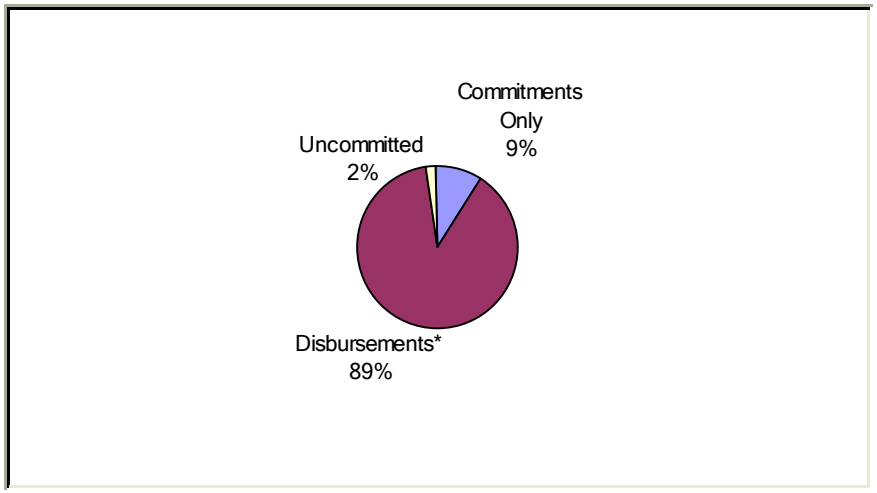
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wilmington, DE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,683,616**



* "Disbursements" include previously committed funds.

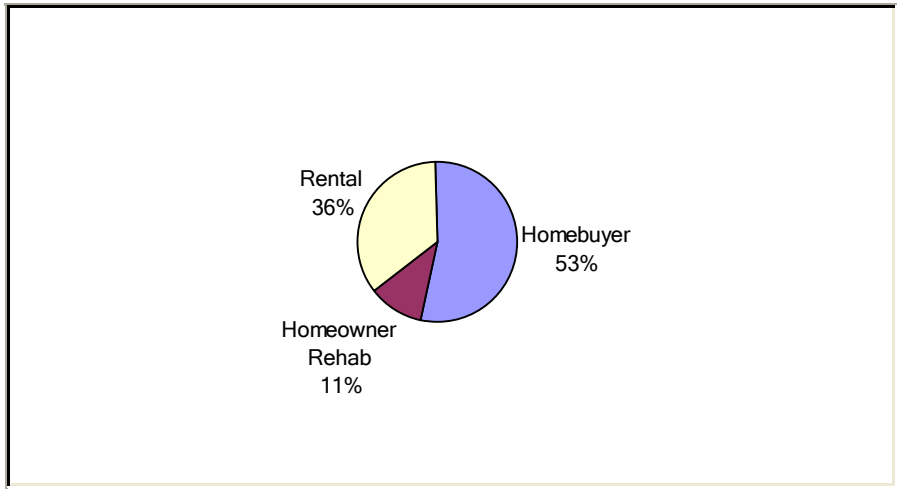
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **377**



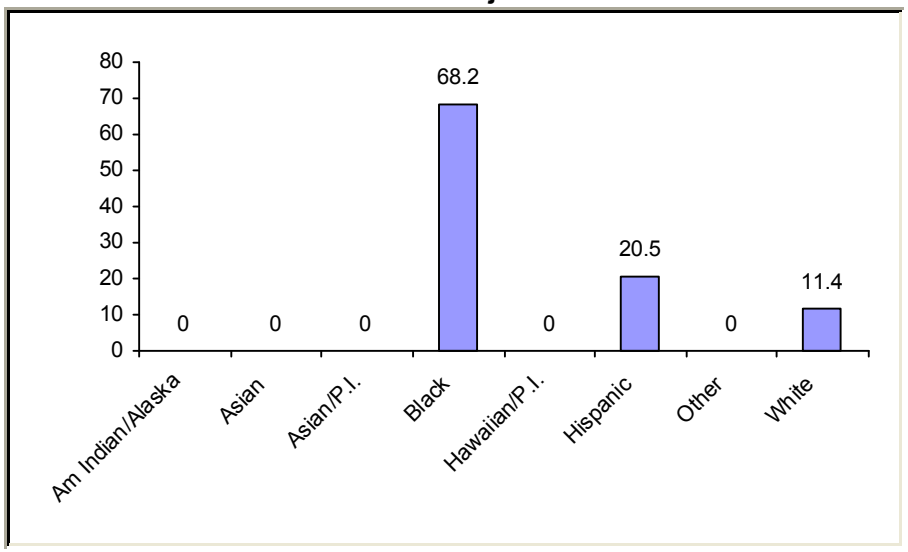
Tenant-Based Rental Assistance (TBRA) Total: **44 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, DE

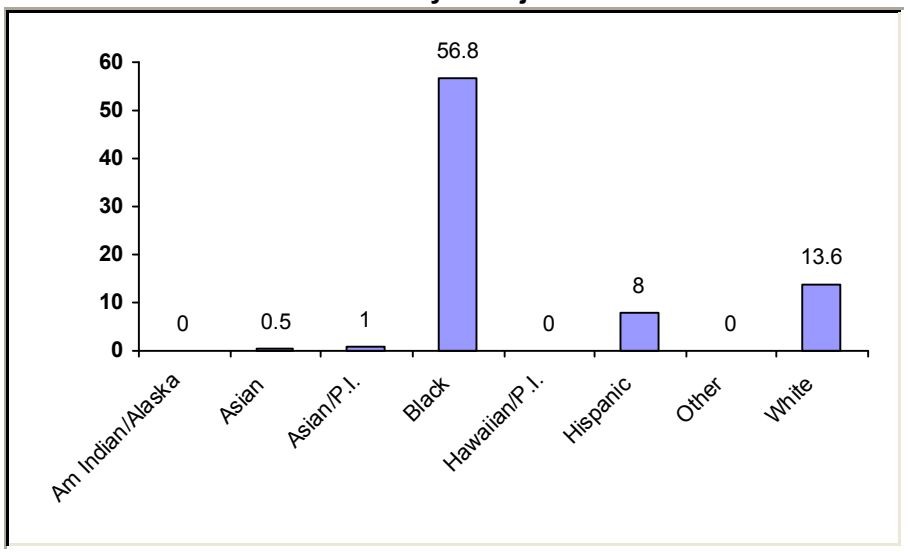
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



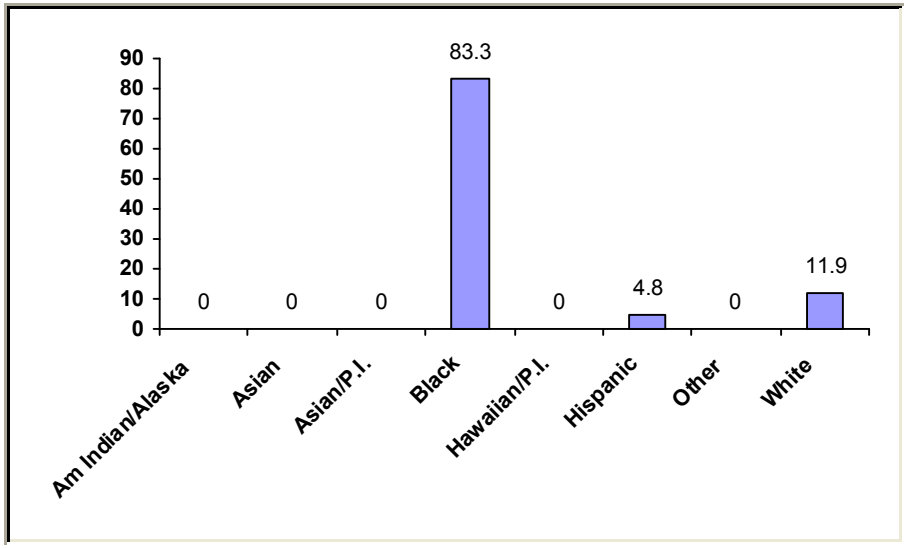
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,951**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,662**

Homeowner Rehabilitation Projects



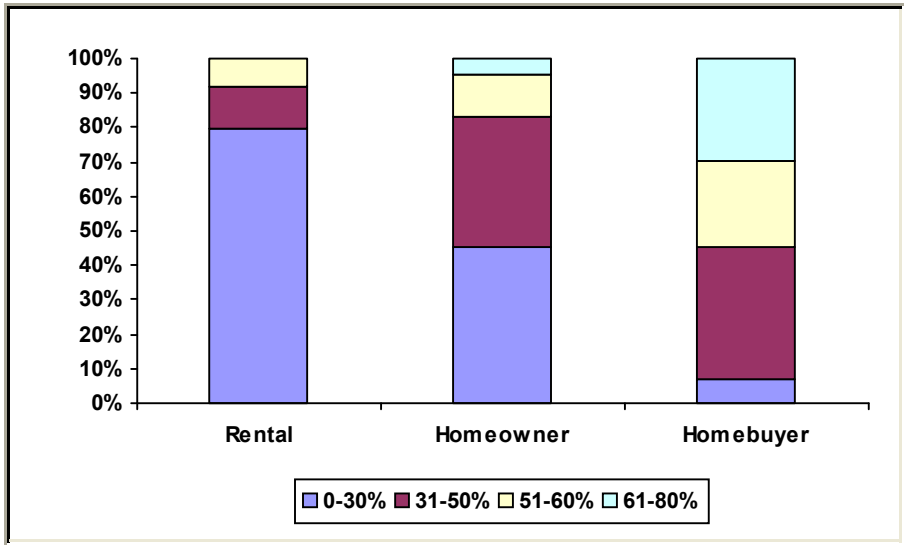
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,058**

* TDC - Includes all sources of funds

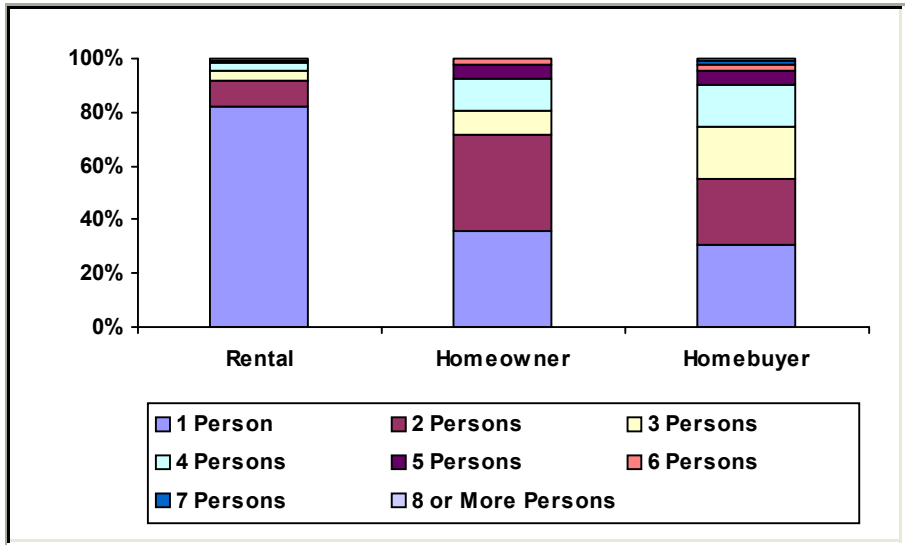
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, DE

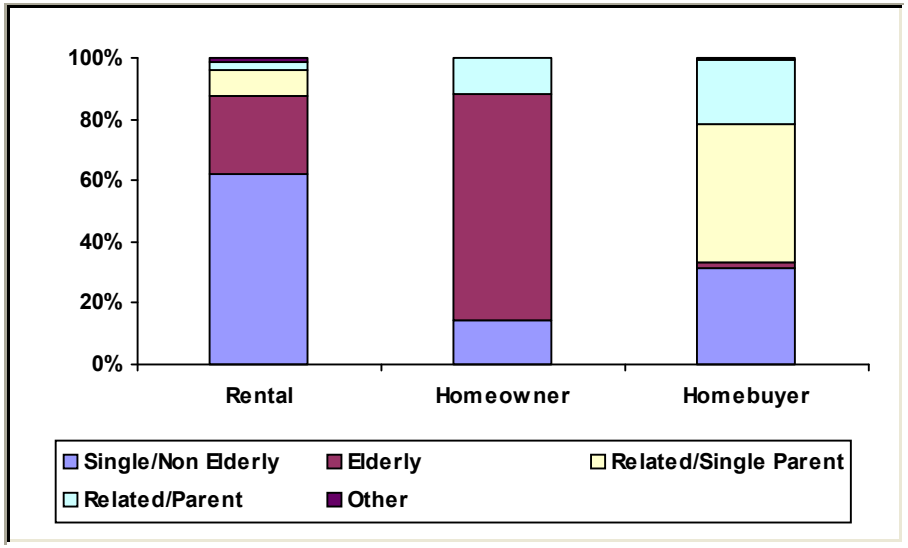
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

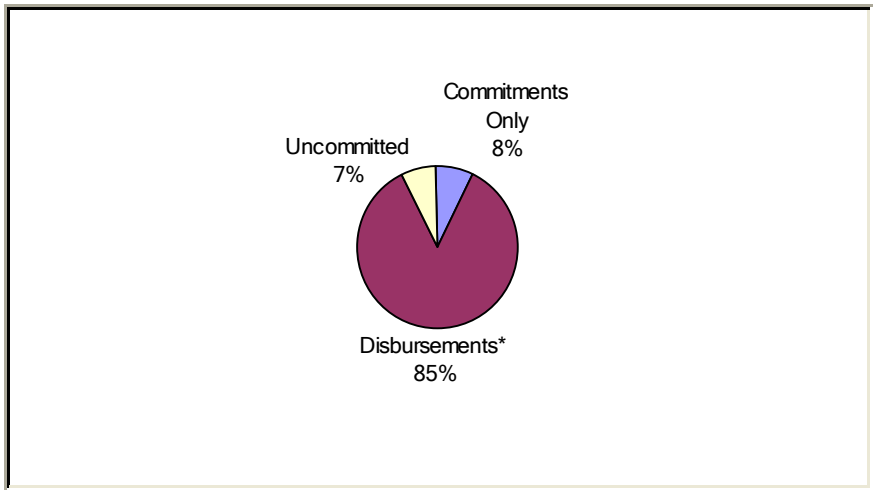
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Brevard County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

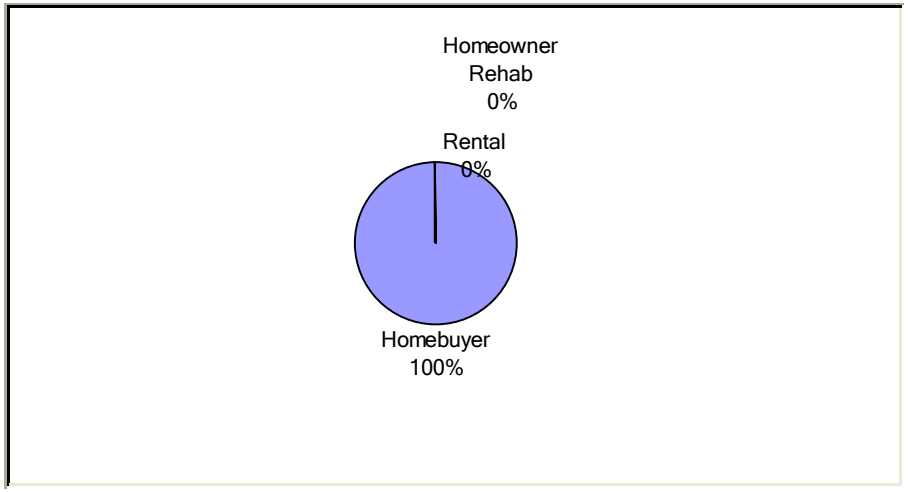
Total HOME Allocations Received: **$26,576,055**



* "Disbursements" include previously committed funds.

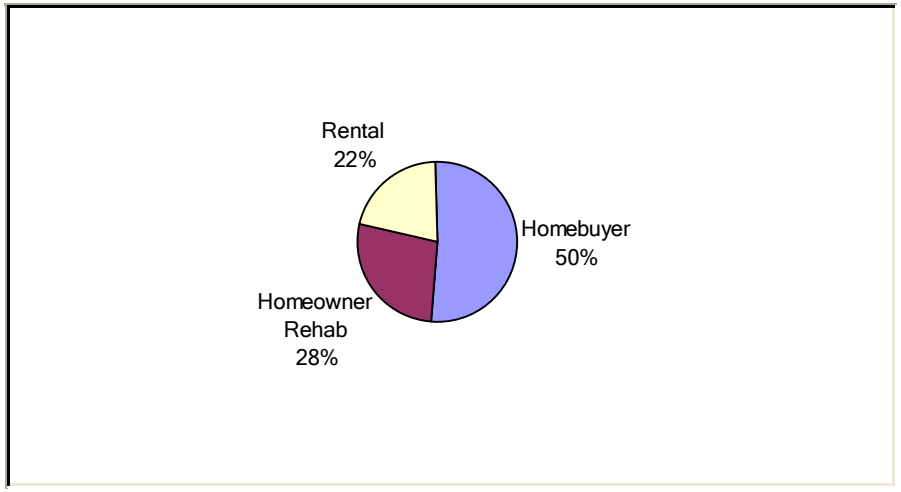
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **889**



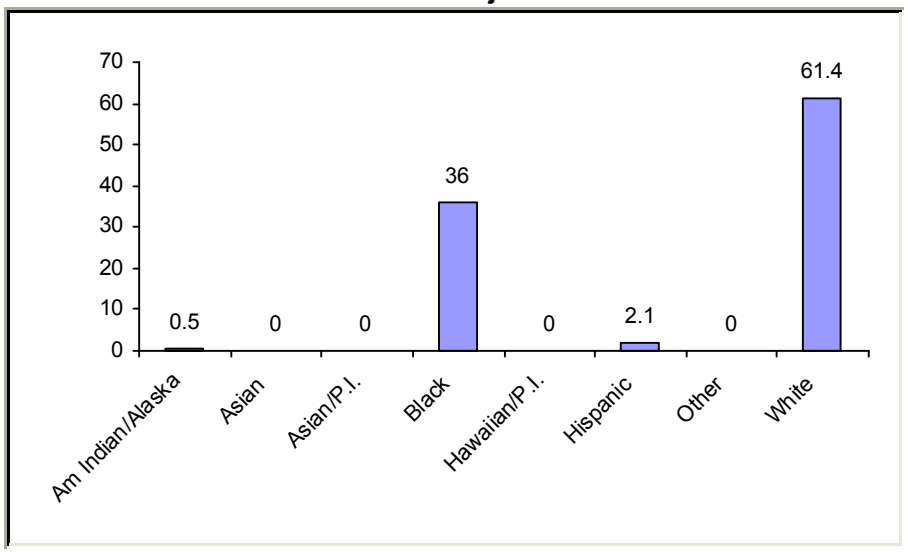
Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brevard County Consortium, FL

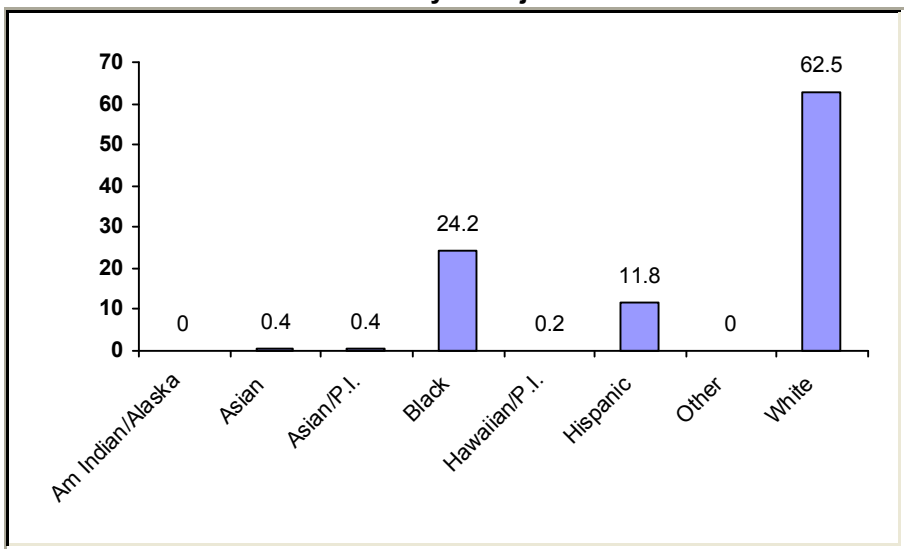
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



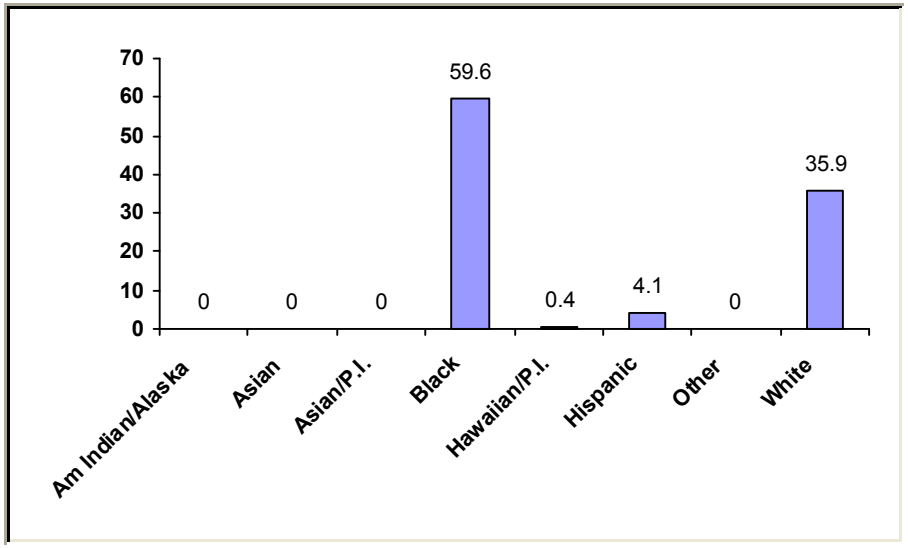
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,272**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,348**

Homeowner Rehabilitation Projects

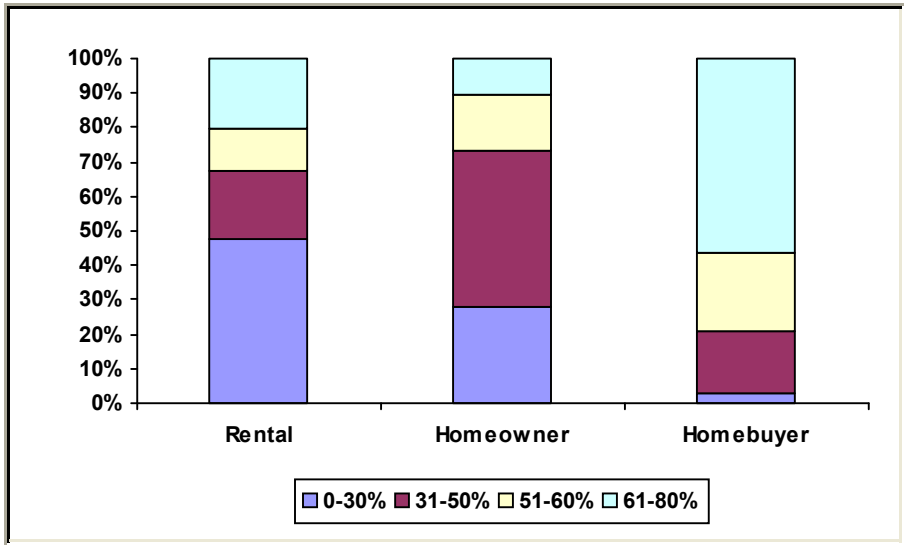


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,585**

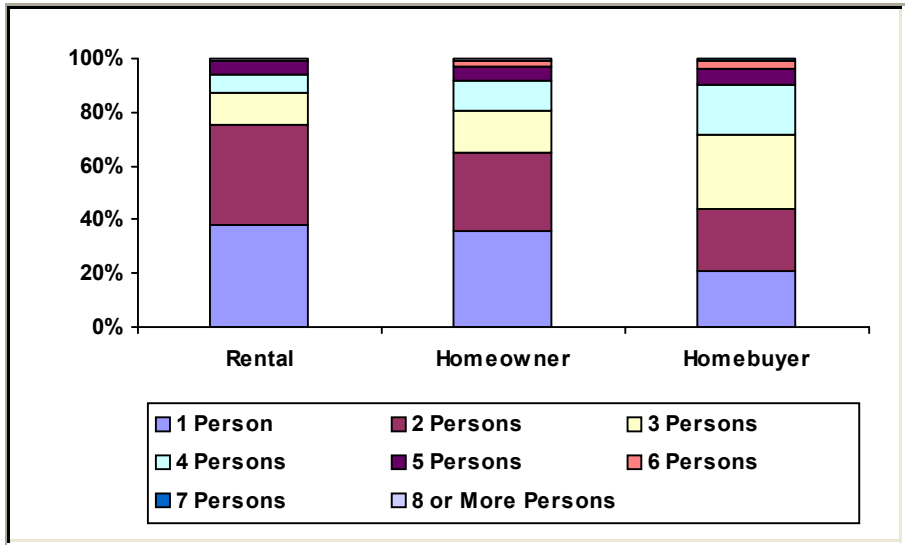
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

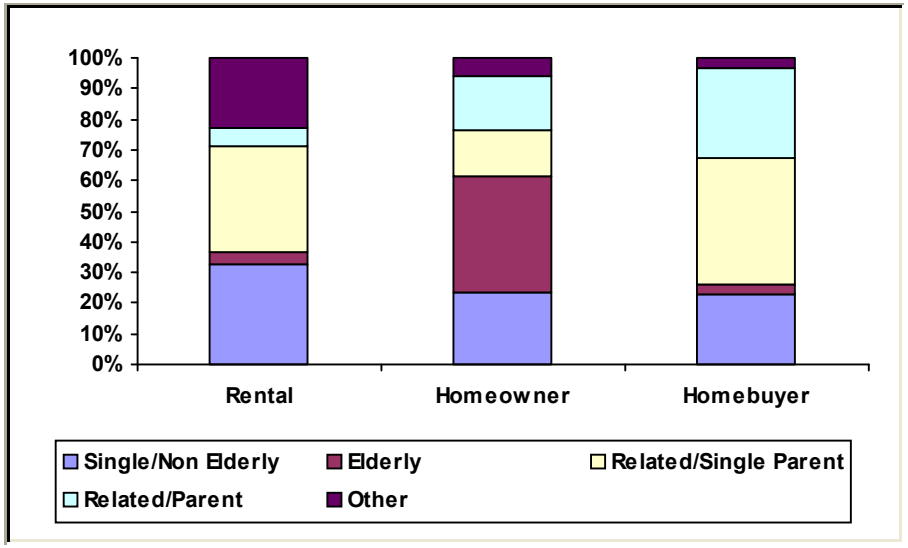
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



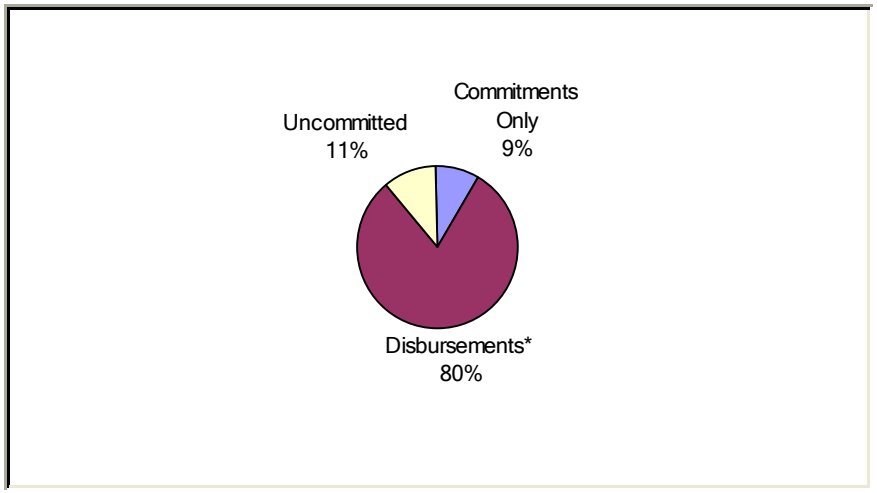
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Broward County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

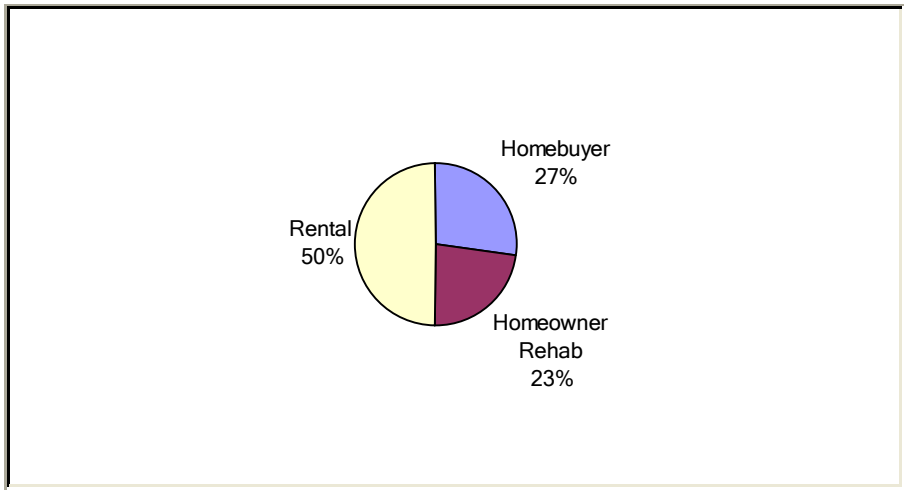
Total HOME Allocations Received: **$57,431,517**



* "Disbursements" include previously committed funds.

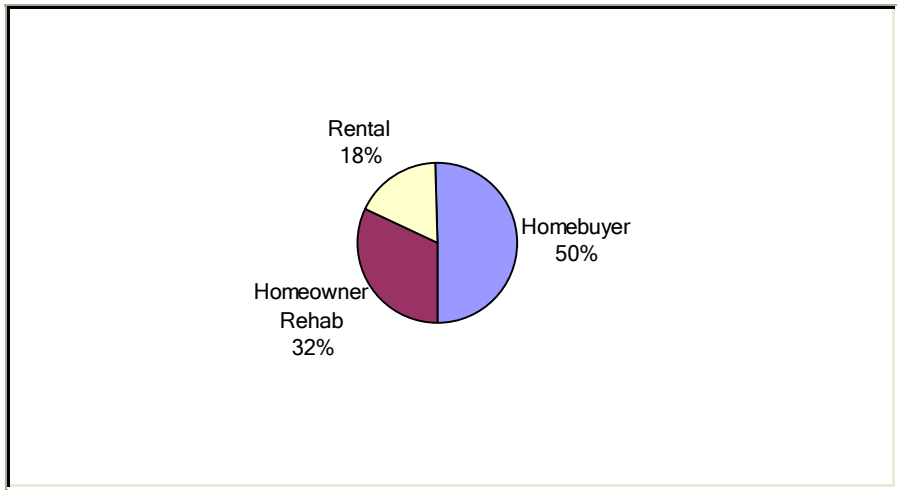
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,102**



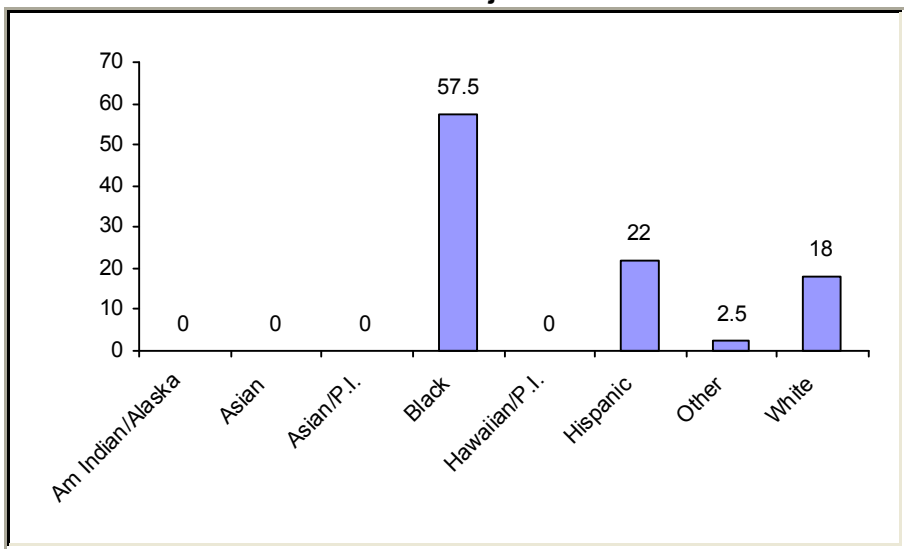
Tenant-Based Rental Assistance (TBRA) Total: **522 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Broward County Consortium, FL

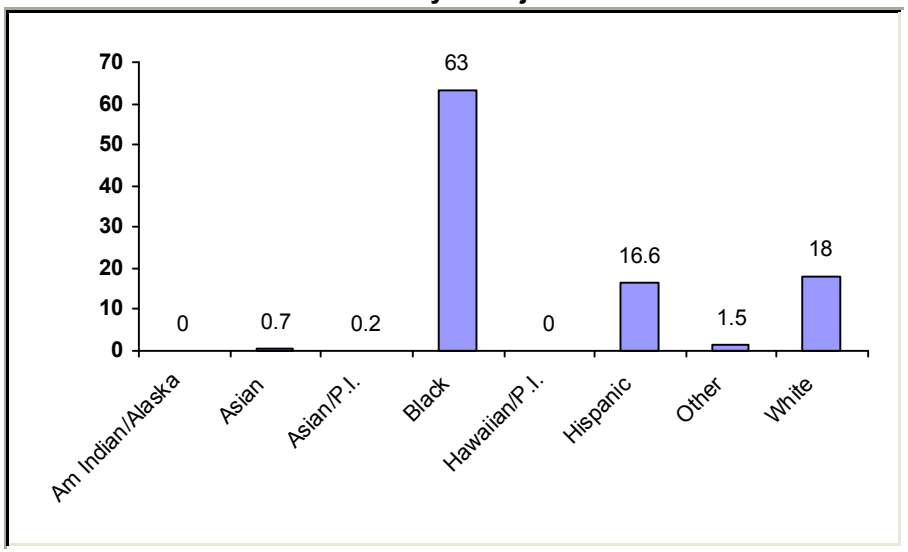
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



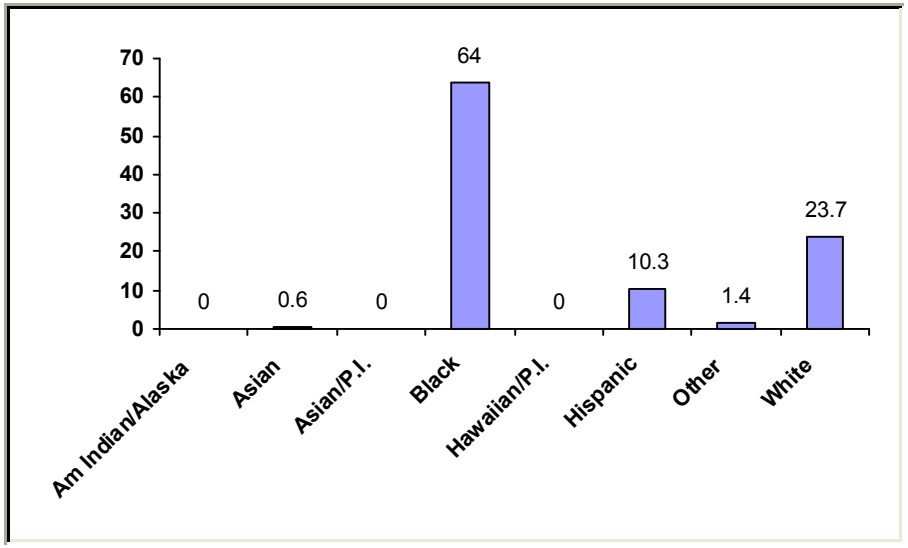
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,580**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,278**

Homeowner Rehabilitation Projects

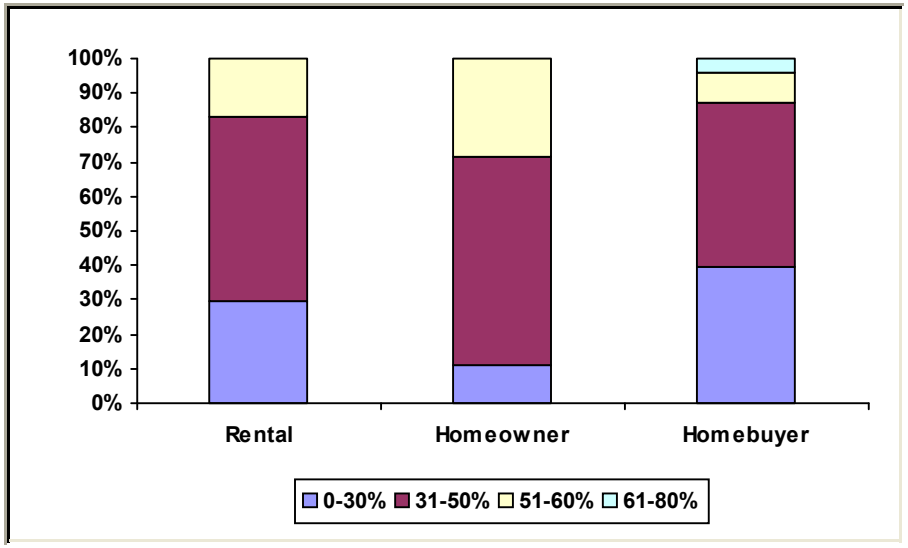


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,102**

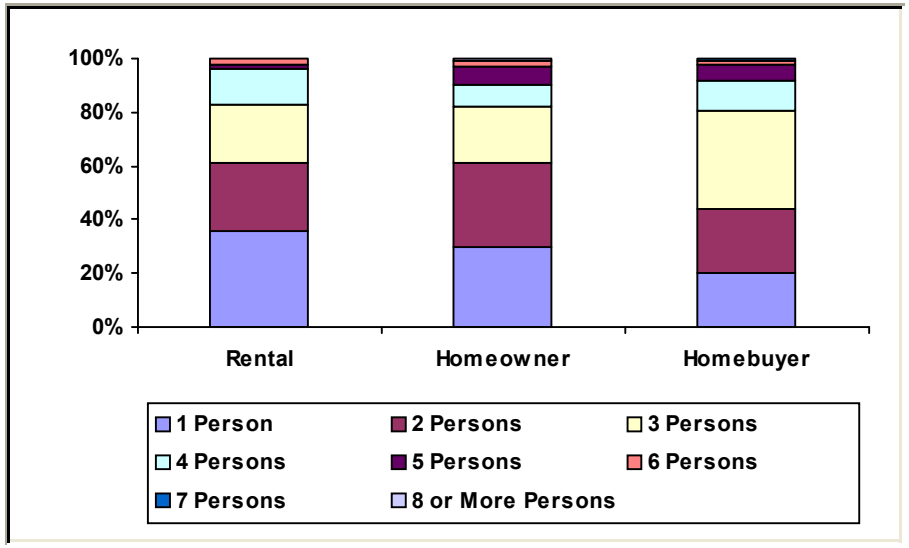
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

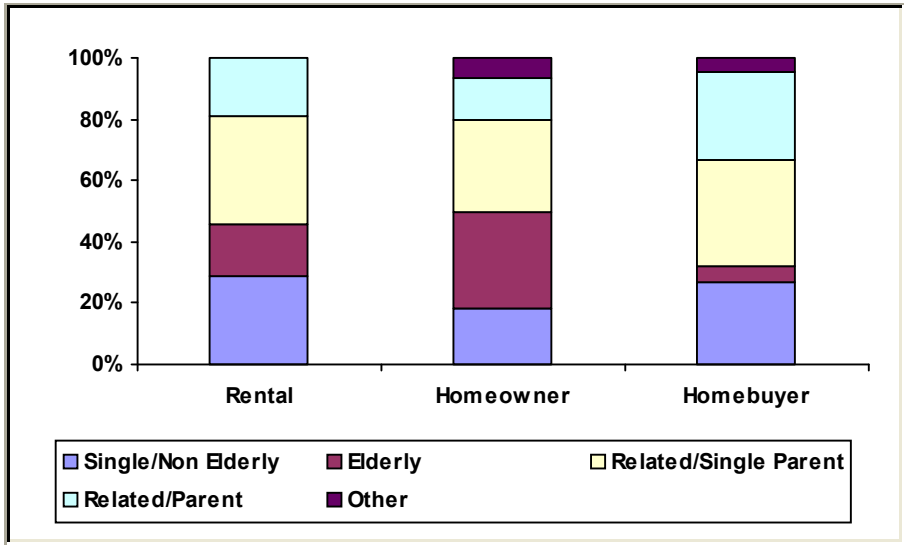
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



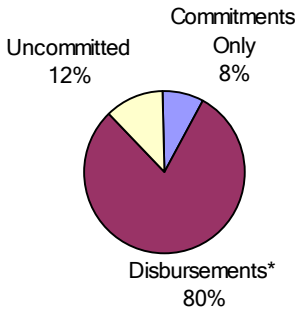
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clearwater, FL** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$7,295,464**



* "Disbursements" include previously committed funds.

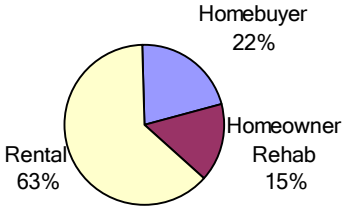
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **93**



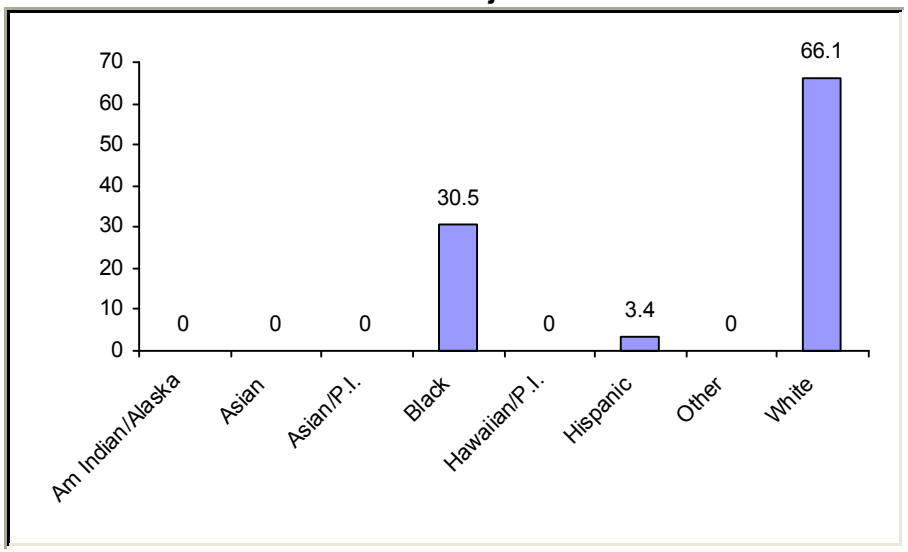
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

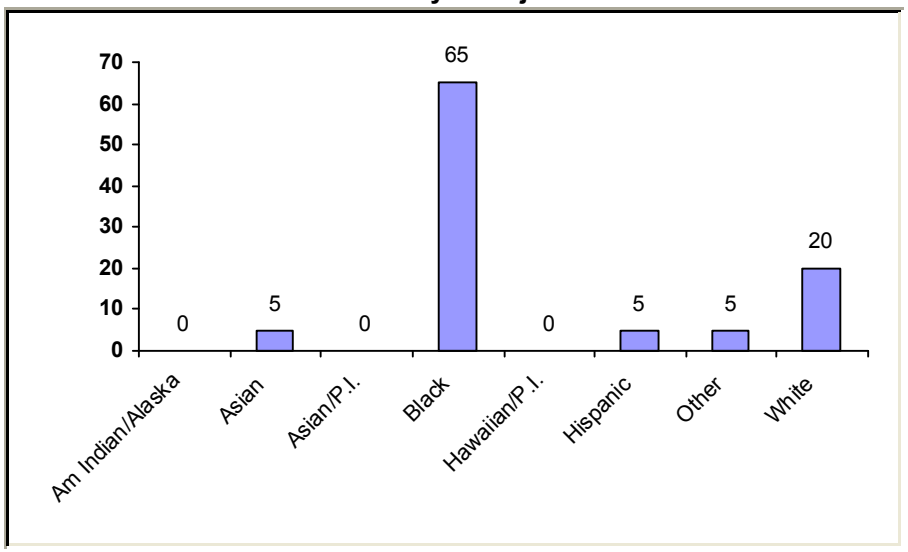
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



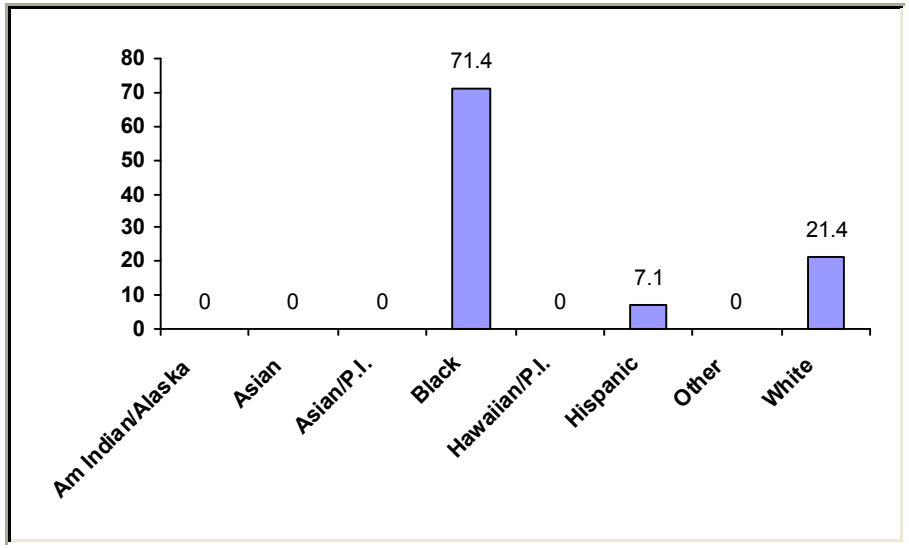
Avg. Total Dev. Cost (TDC)* Per Unit: **$760,489**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$152,857**

Homeowner Rehabilitation Projects



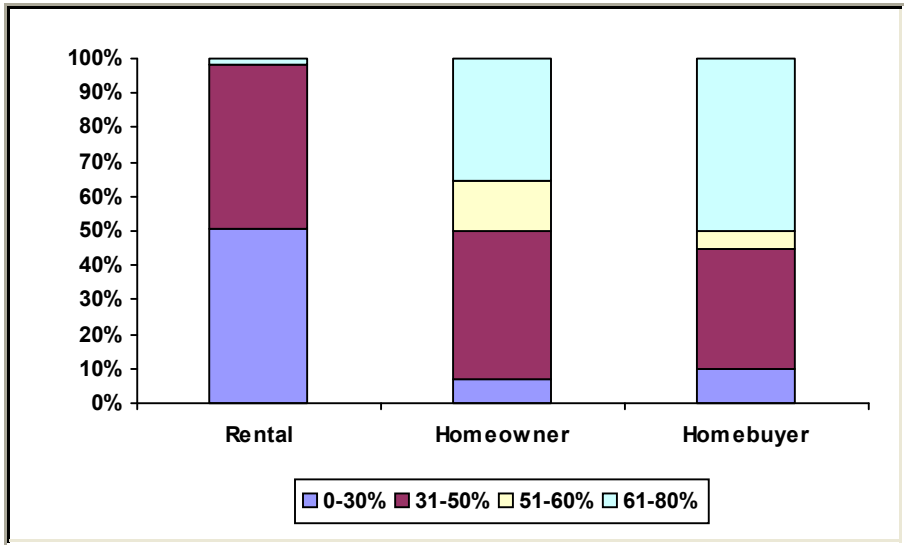
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,409**

* TDC - Includes all sources of funds

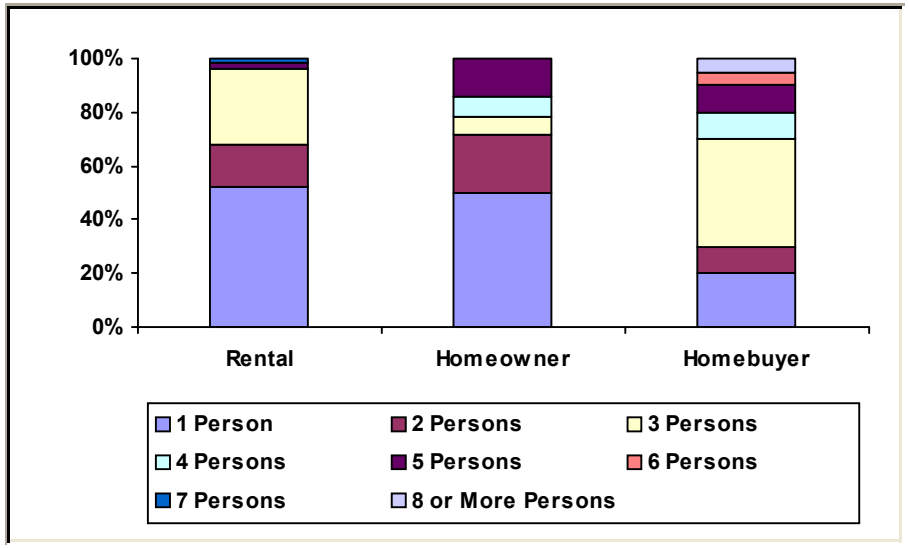
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

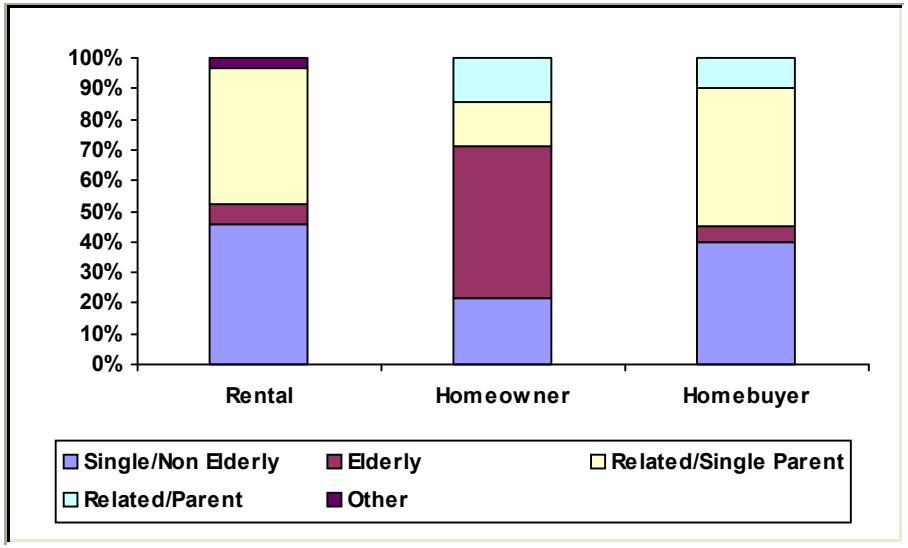
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



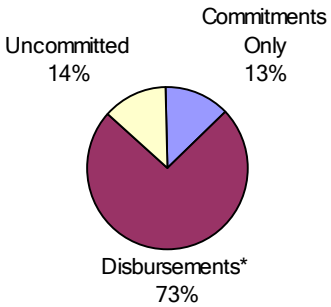
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Collier County, FL** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$6,072,665**



* "Disbursements" include previously committed funds.

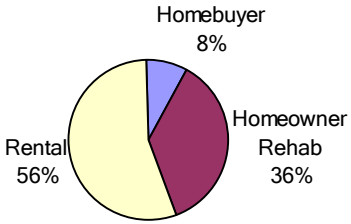
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **244**



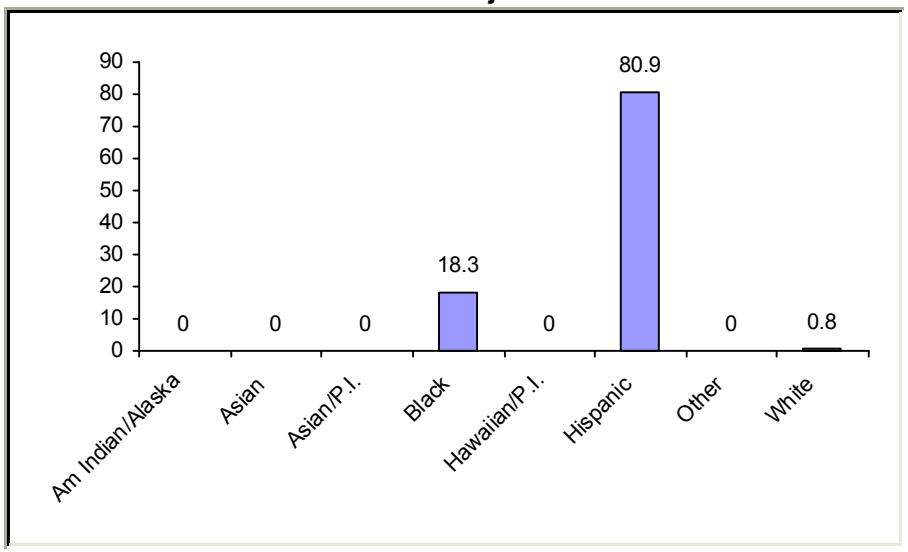
Tenant-Based Rental Assistance (TBRA) Total: **127 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Collier County, FL

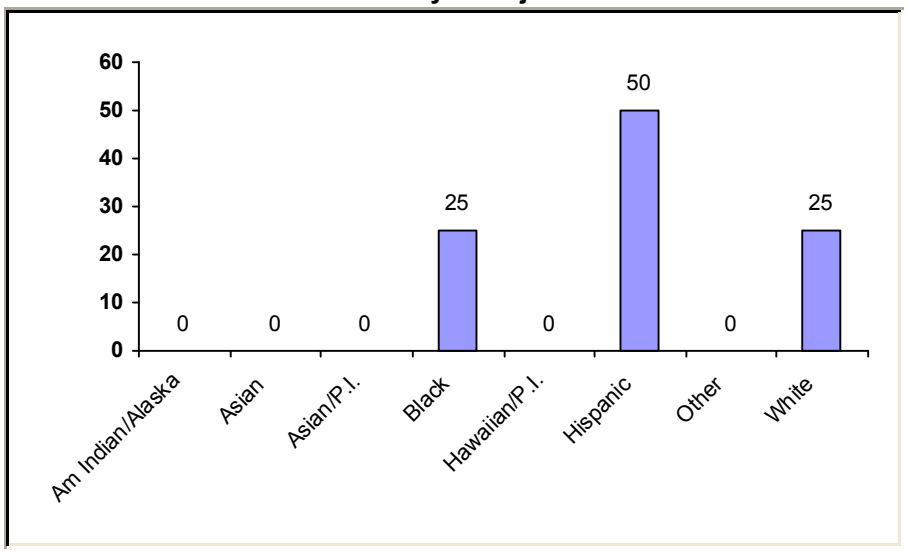
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



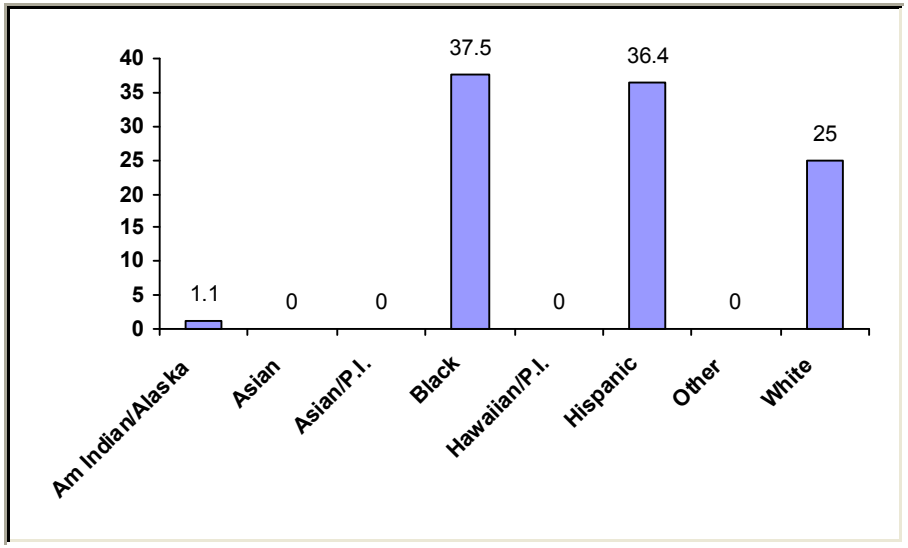
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,388**

Homeowner Rehabilitation Projects

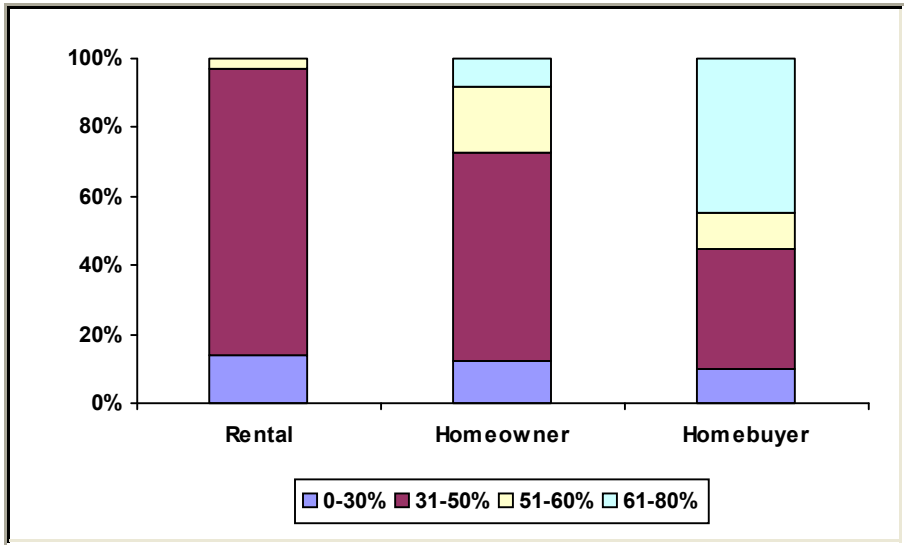


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,738**

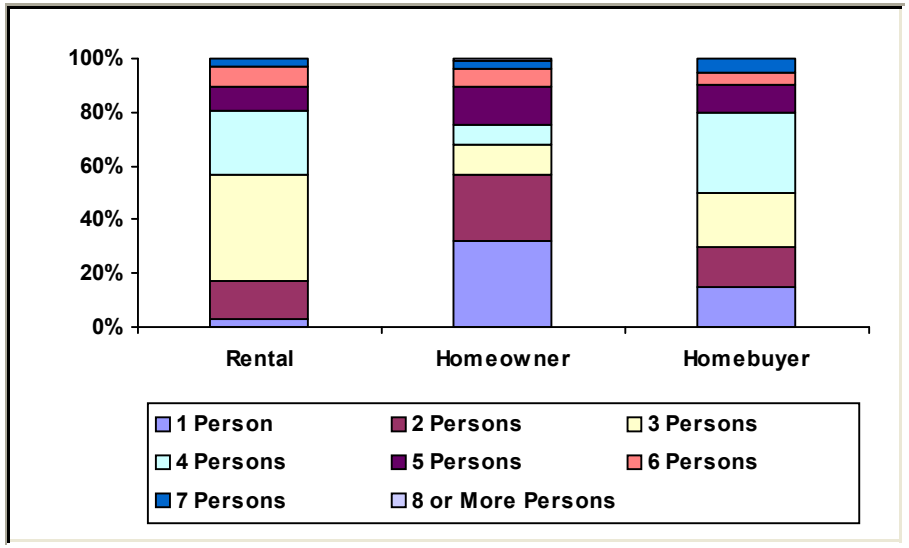
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

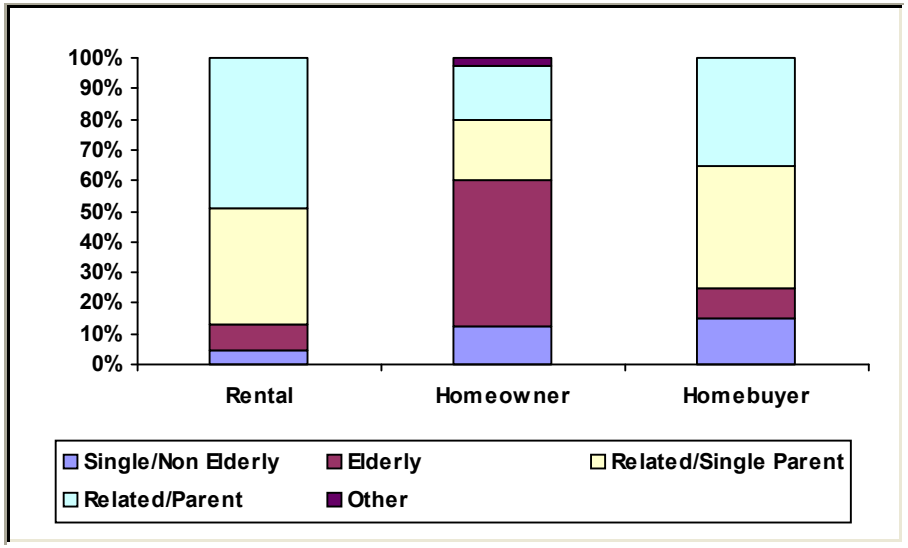
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



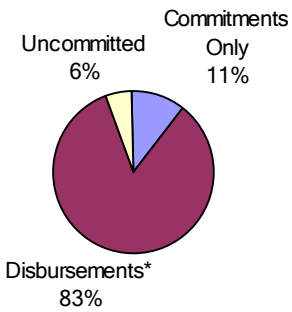
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Daytona Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,803,592**



* "Disbursements" include previously committed funds.

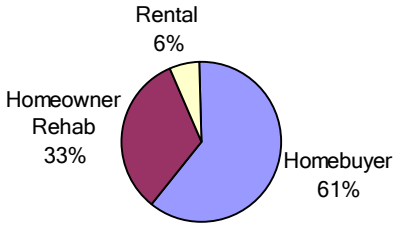
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **543**



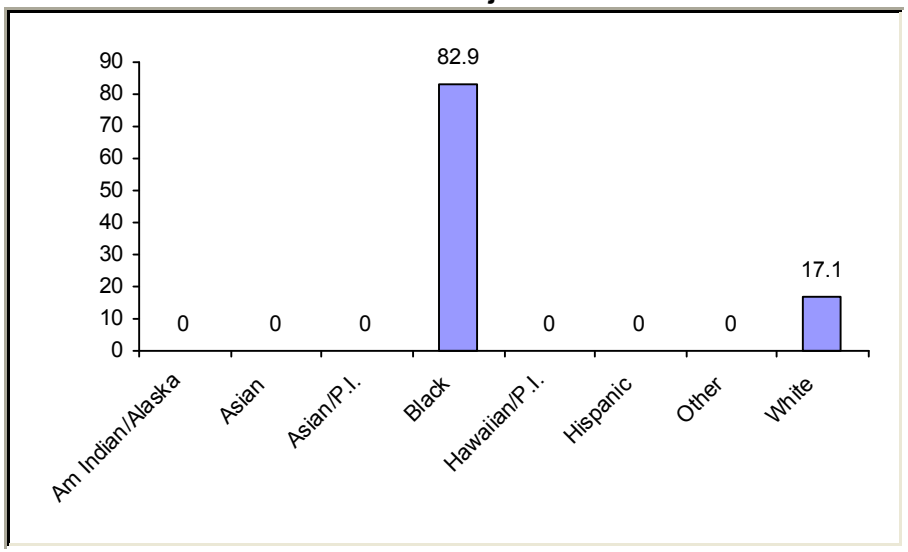
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daytona Beach, FL

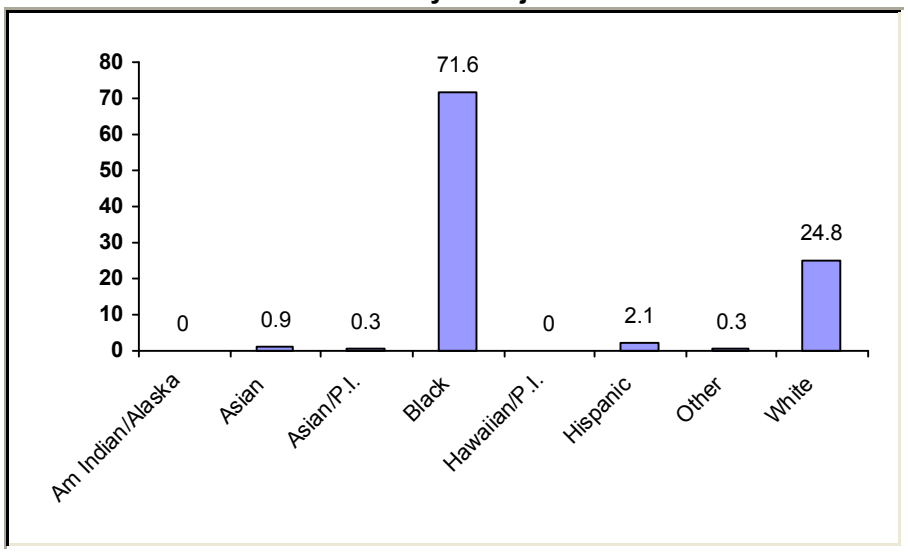
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



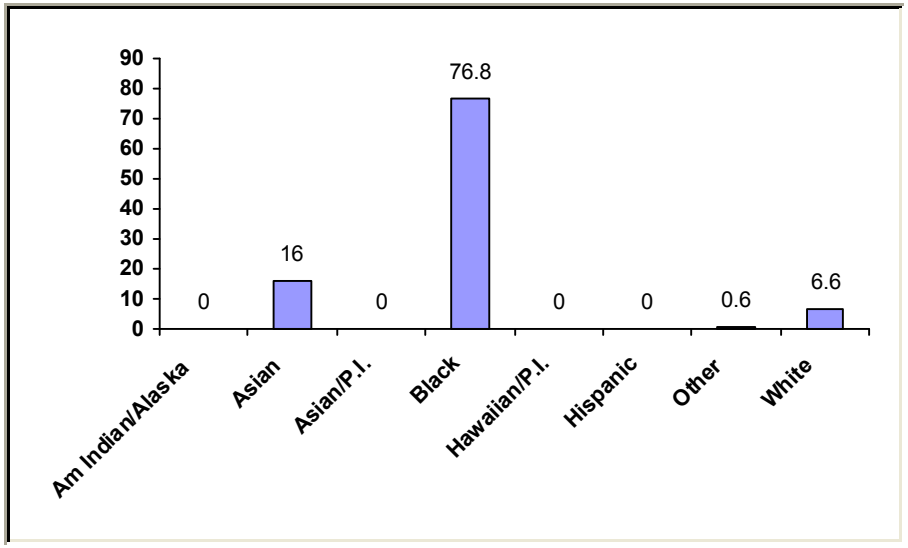
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,459**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,037**

Homeowner Rehabilitation Projects



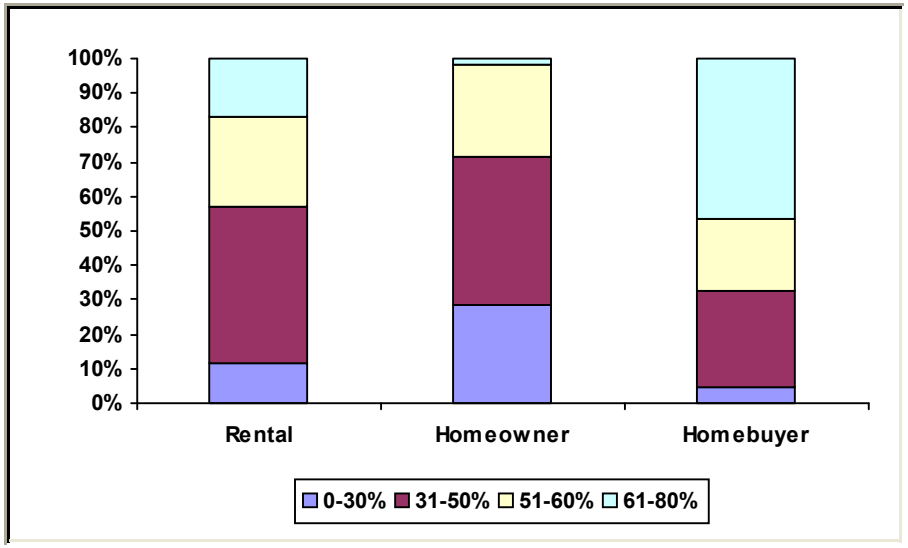
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,120**

* TDC - Includes all sources of funds

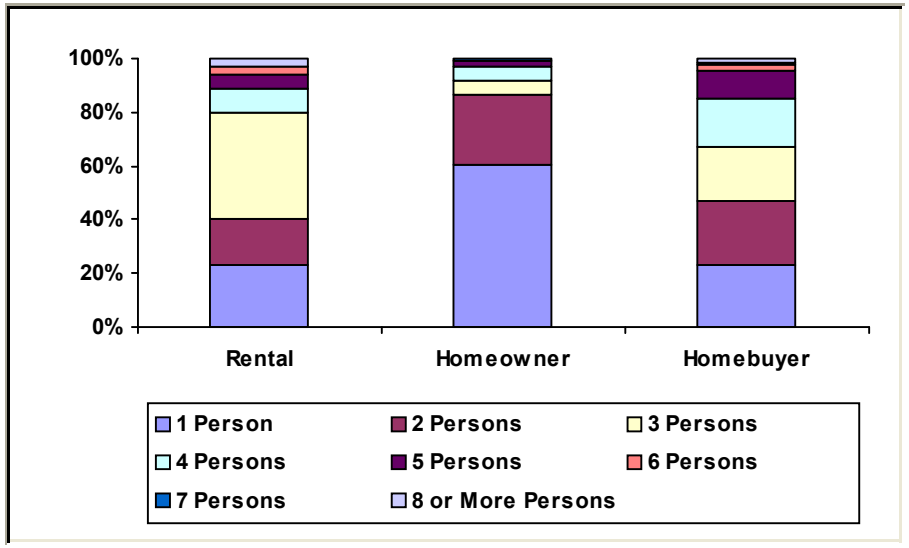
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daytona Beach, FL

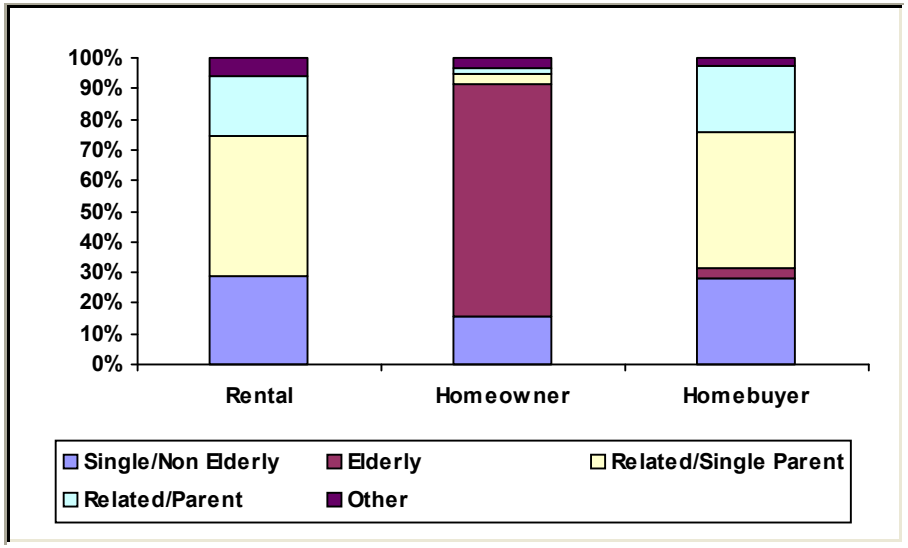
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

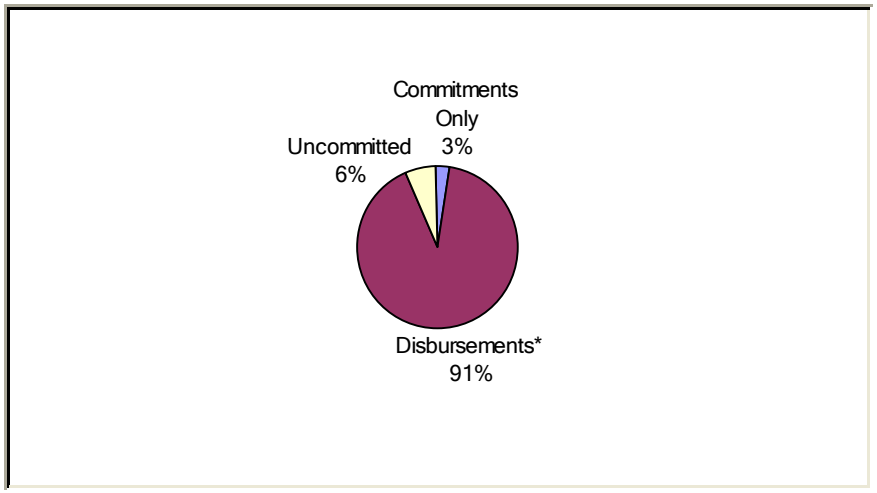
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Escambia County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

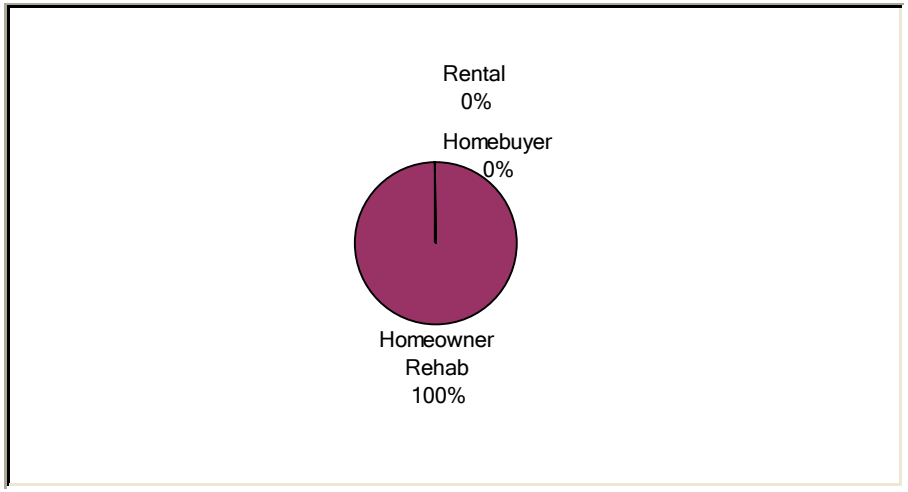
Total HOME Allocations Received: **$31,204,235**



* "Disbursements" include previously committed funds.

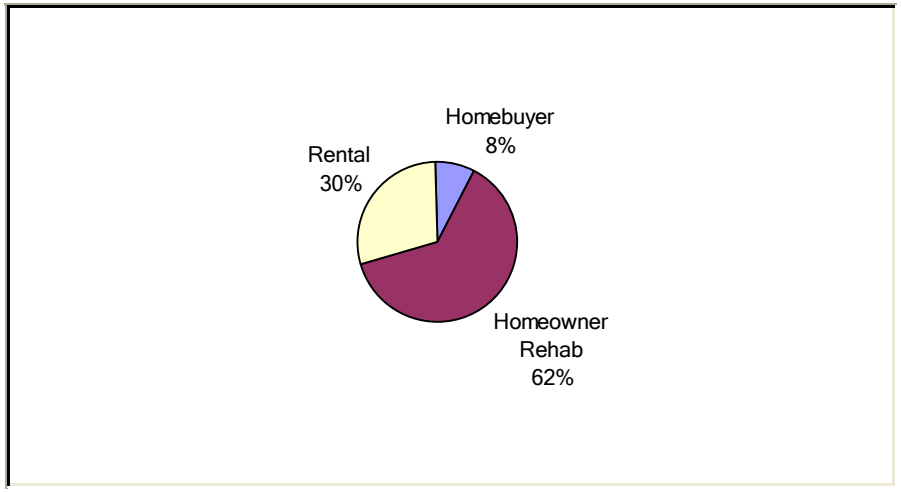
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **649**



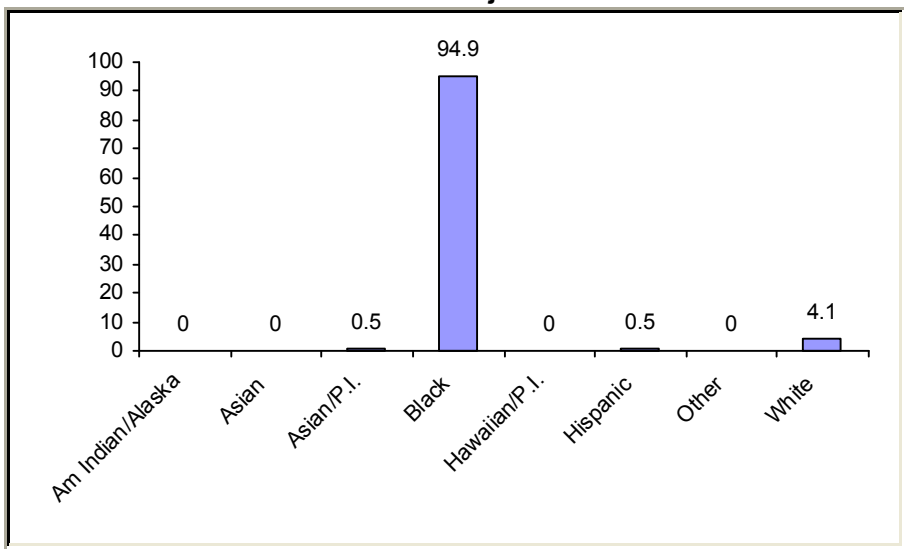
Tenant-Based Rental Assistance (TBRA) Total: **1949 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escambia County Consortium, FL

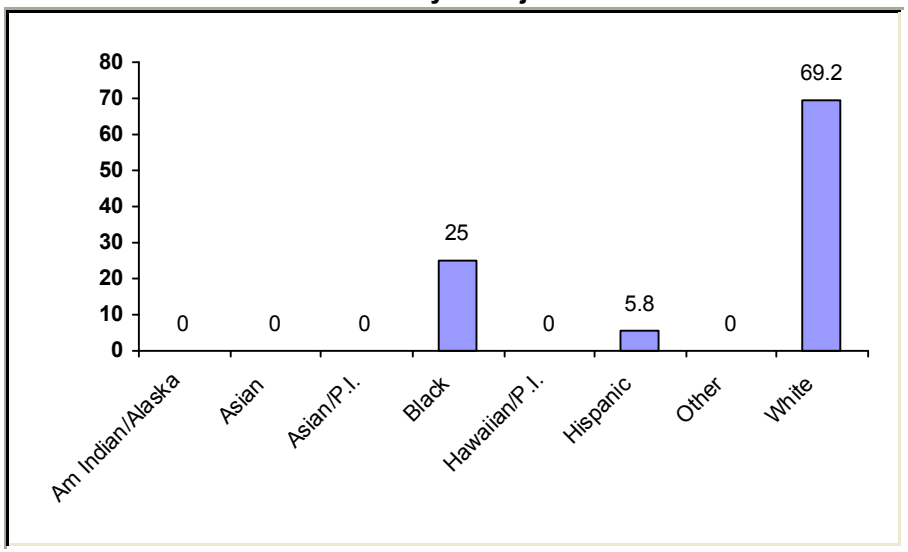
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



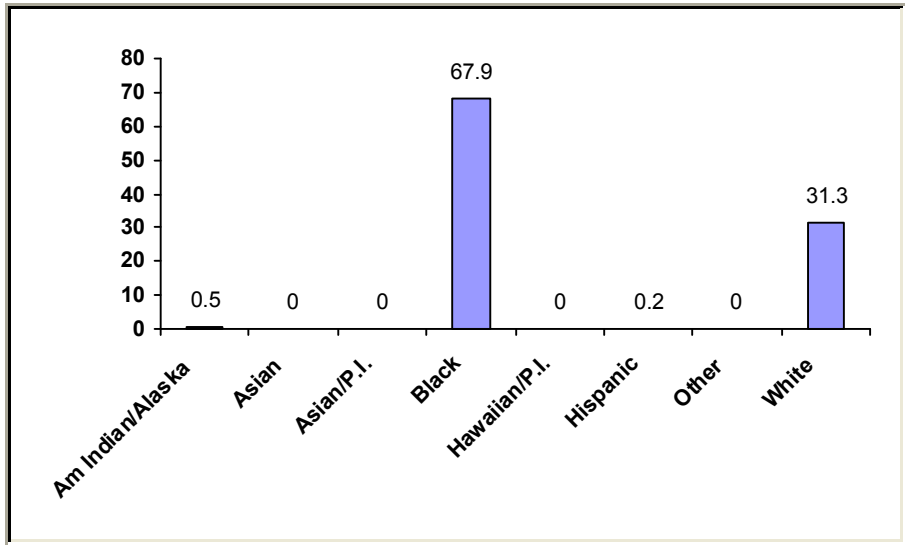
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,249**

Homeowner Rehabilitation Projects

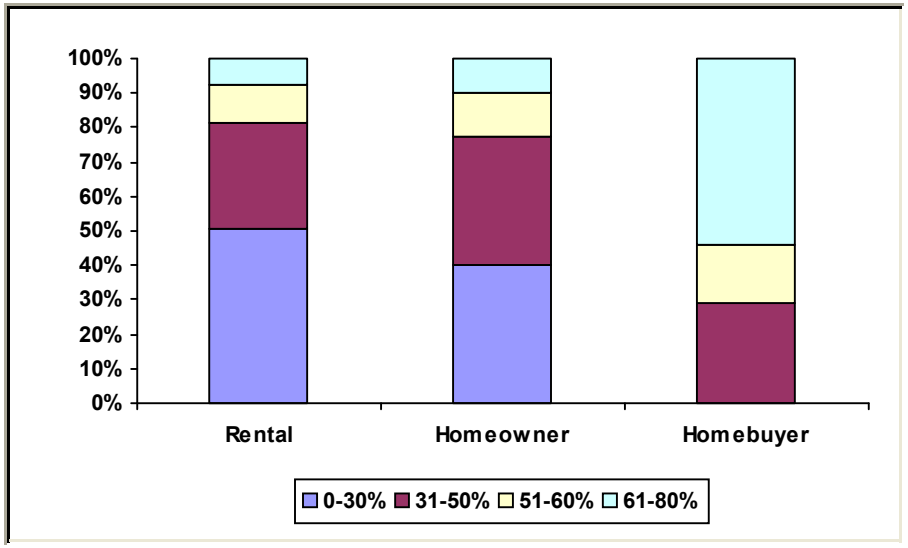


Avg. Total Dev. Cost (TDC)* Per Unit: **$55,315**

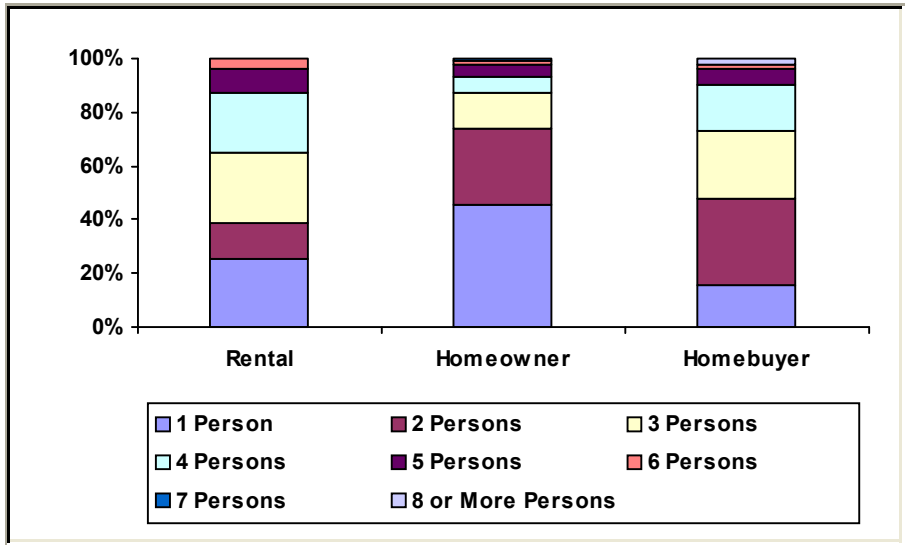
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

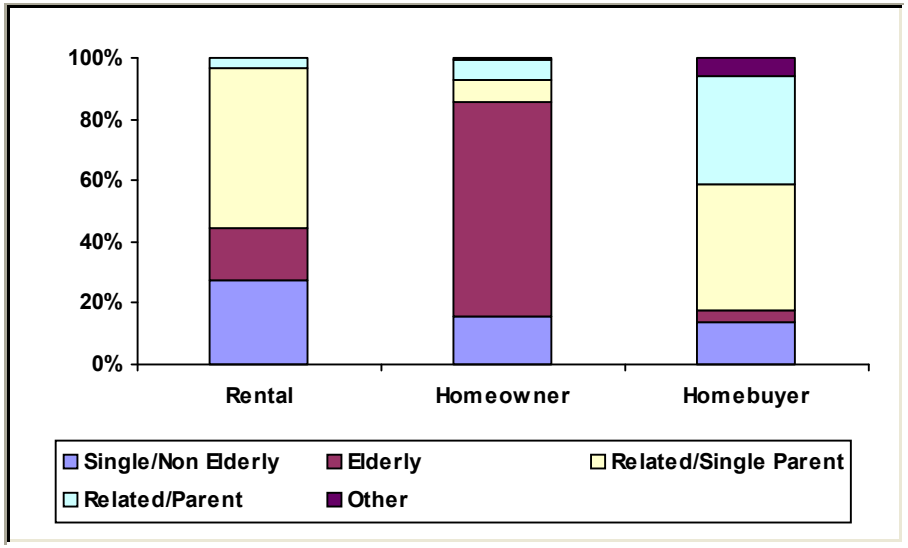
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



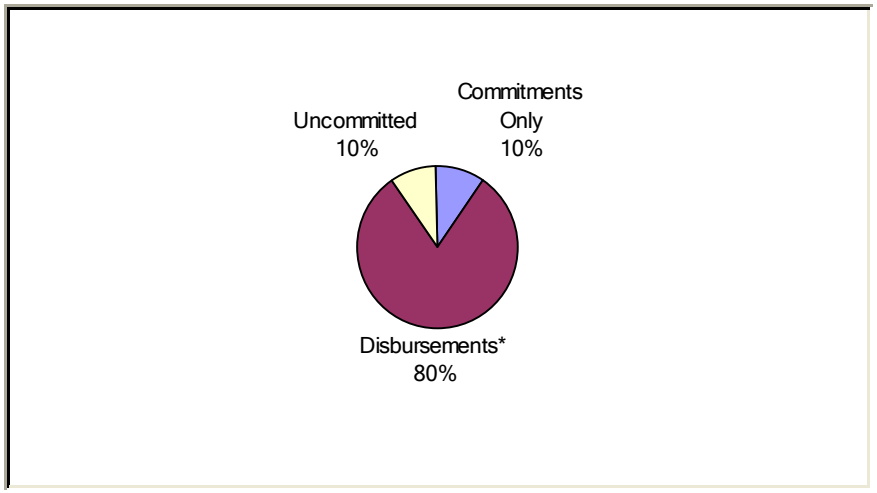
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Fort Lauderdale, FL **PJ Since:** 1992

(1) Status of Funds

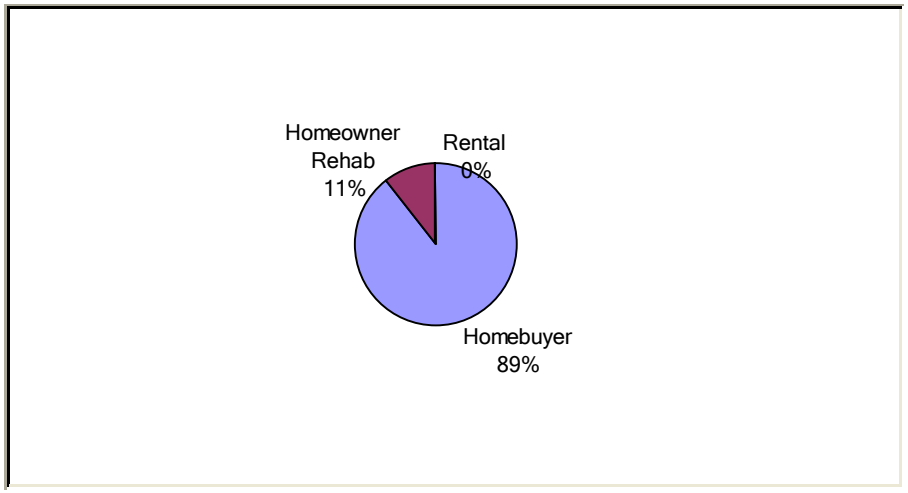
Total HOME Allocations Received: **$19,121,452**



* "Disbursements" include previously committed funds.

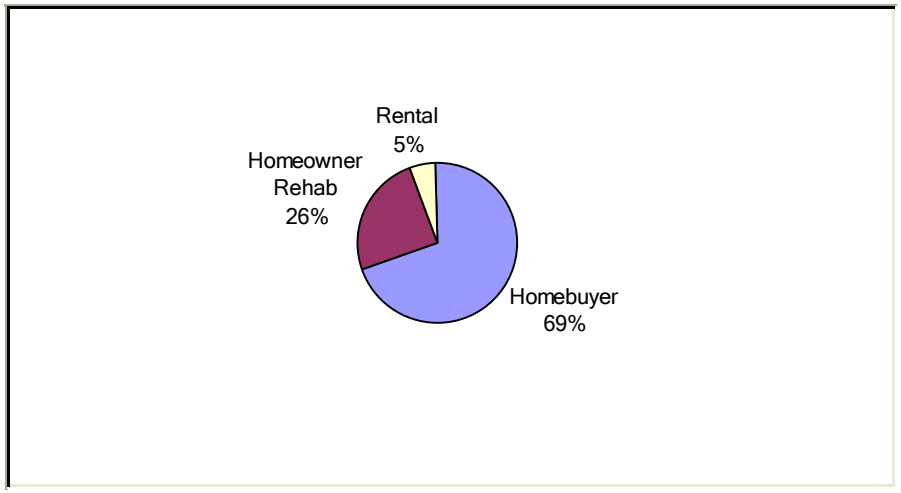
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **552**



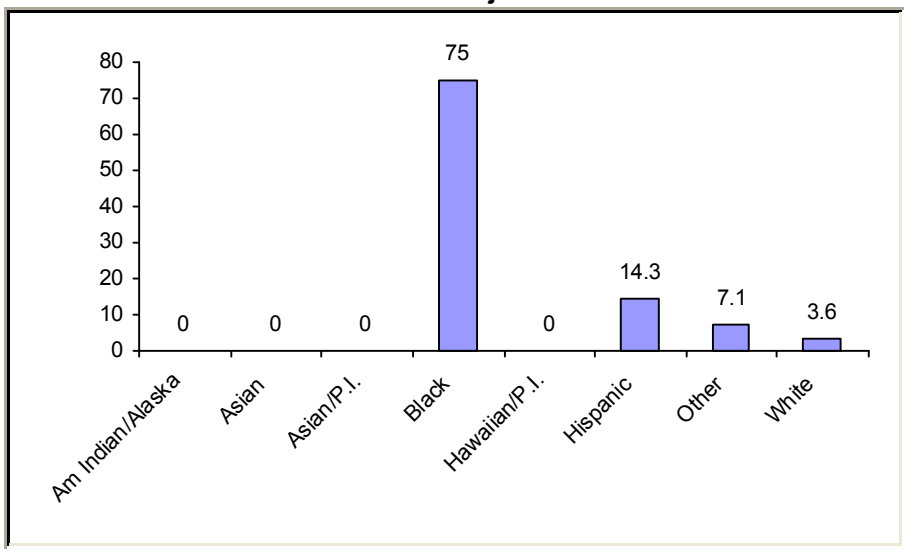
Tenant-Based Rental Assistance (TBRA) Total: **126 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

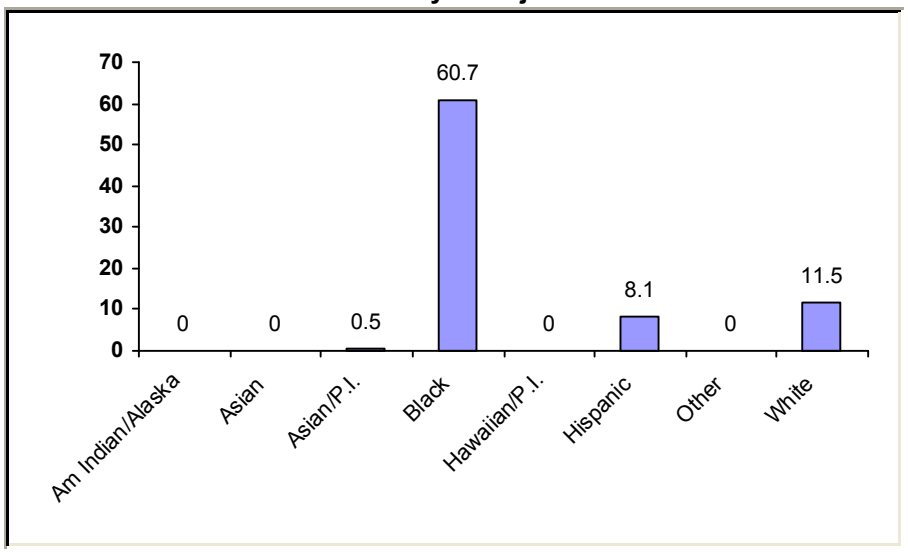
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



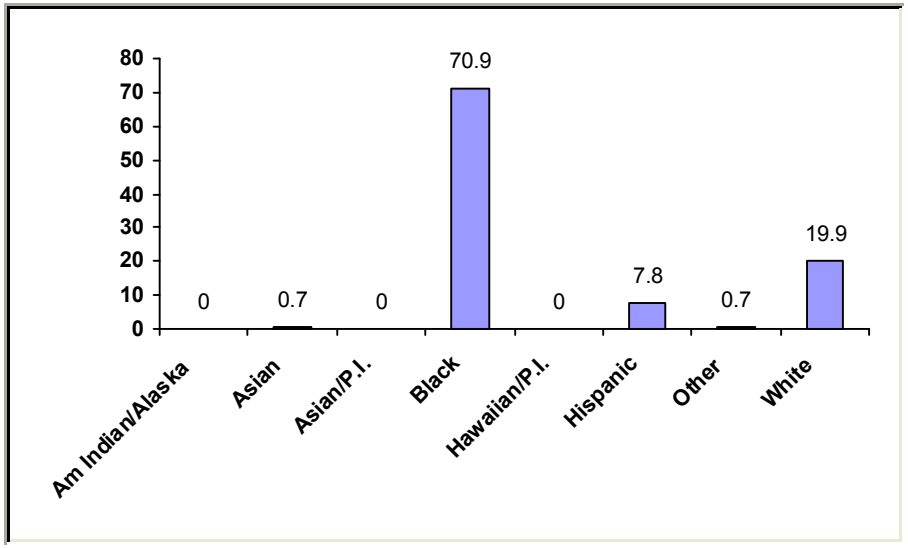
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,083**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,188**

Homeowner Rehabilitation Projects



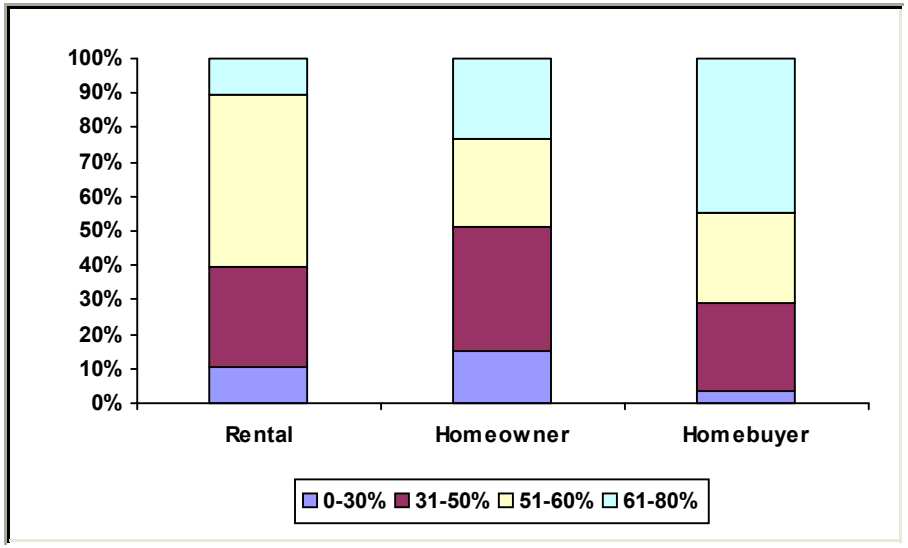
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,815**

* TDC - Includes all sources of funds

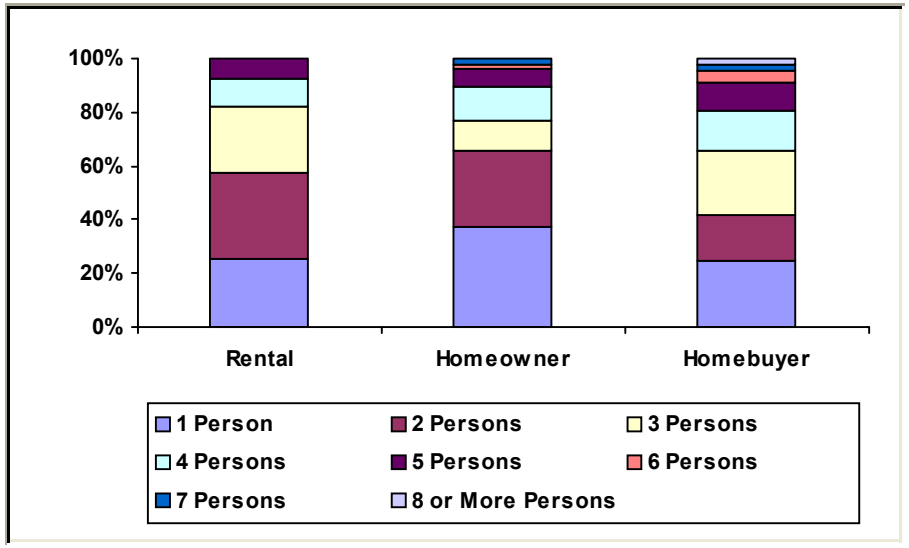
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

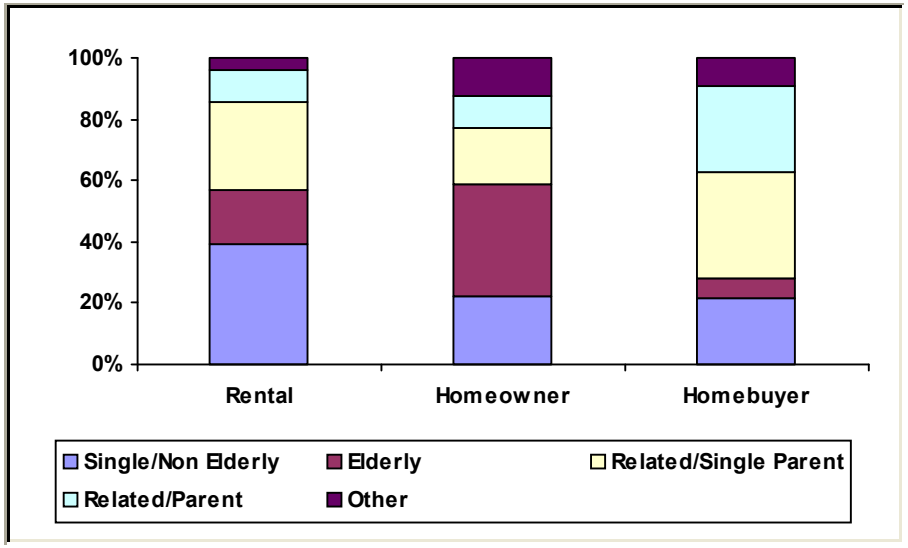
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



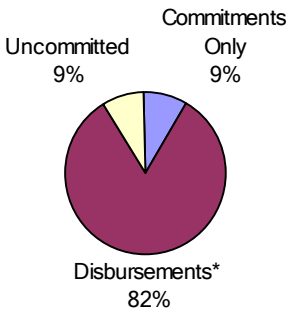
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Gainesville, FL **PJ Since:** 1992

(1) Status of Funds

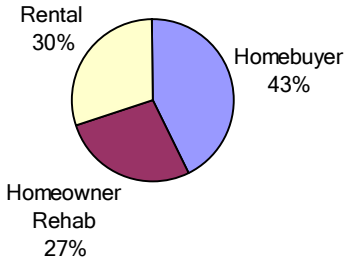
Total HOME Allocations Received: **$14,275,883**



* "Disbursements" include previously committed funds.

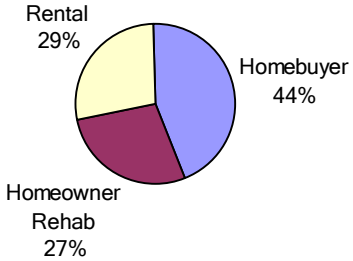
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **655**



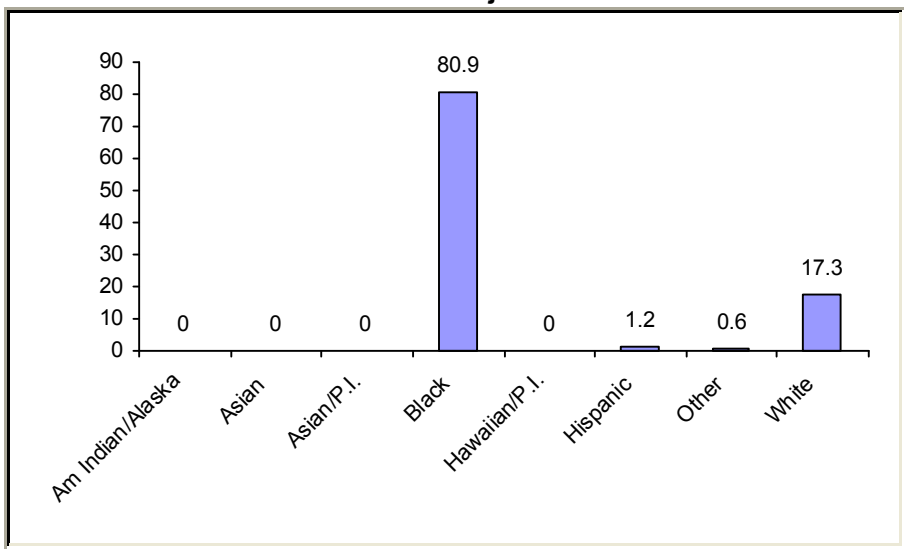
Tenant-Based Rental Assistance (TBRA) Total: **342 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gainesville, FL

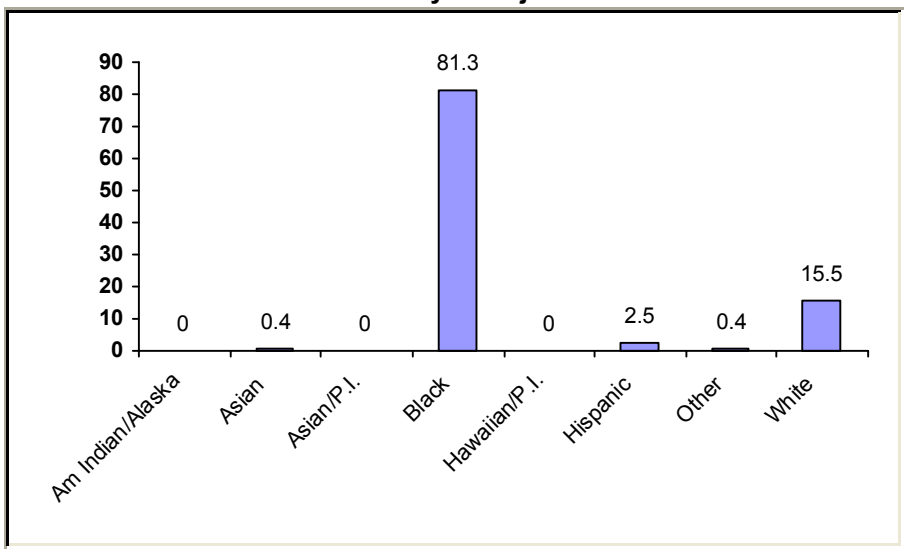
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



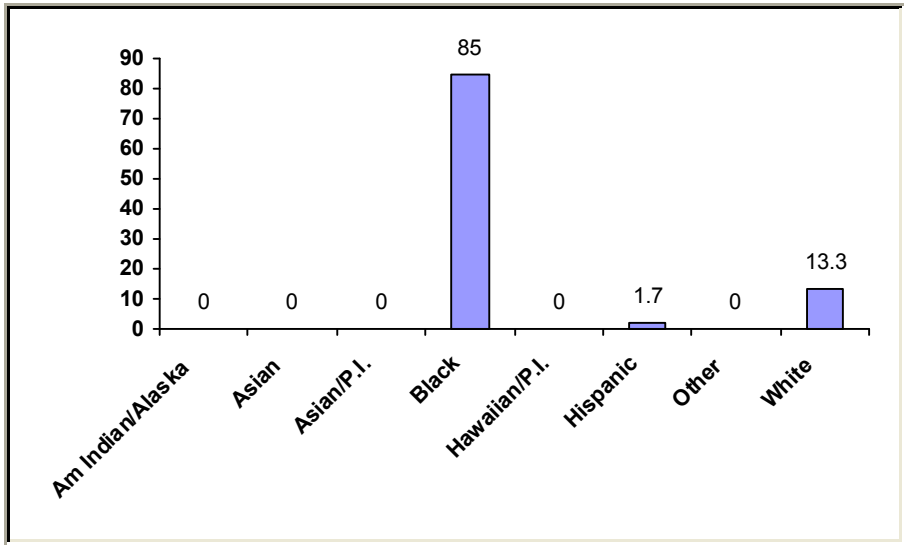
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,205**

Homeowner Rehabilitation Projects



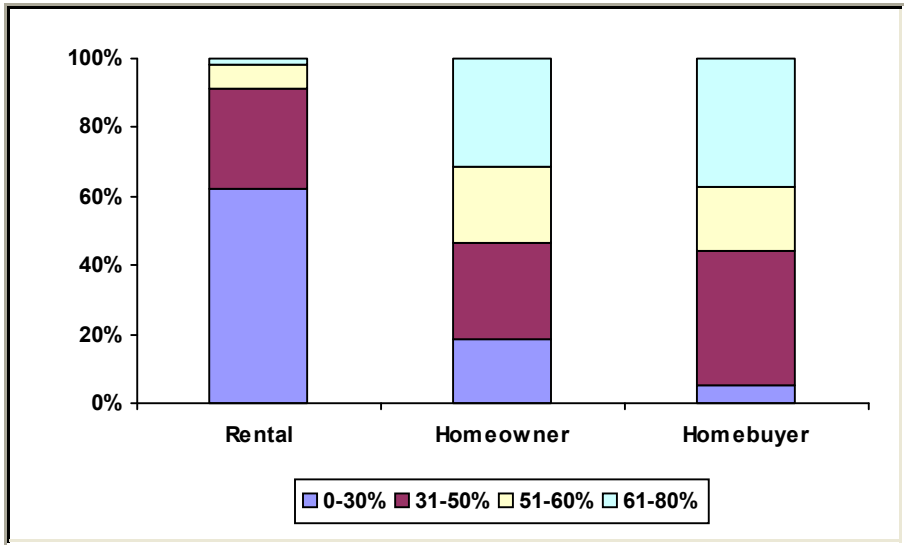
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,571**

* TDC - Includes all sources of funds

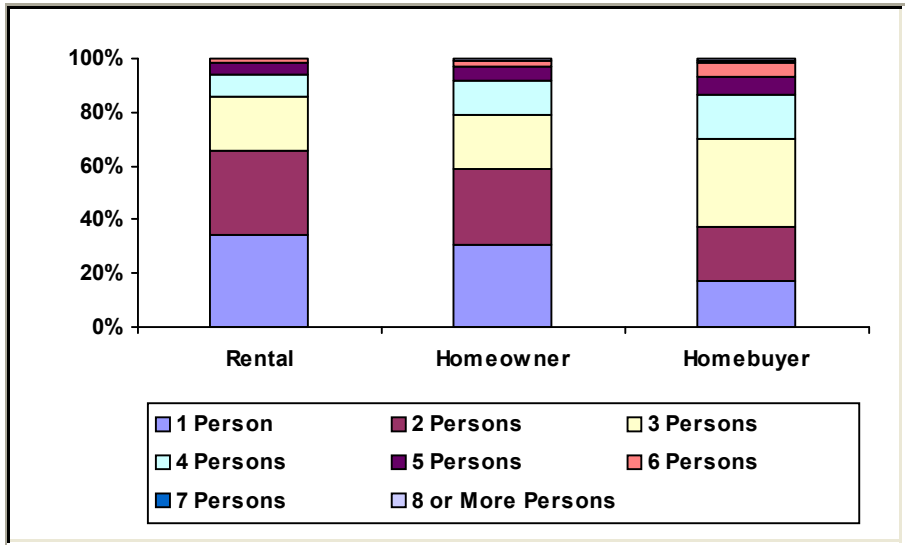
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gainesville, FL

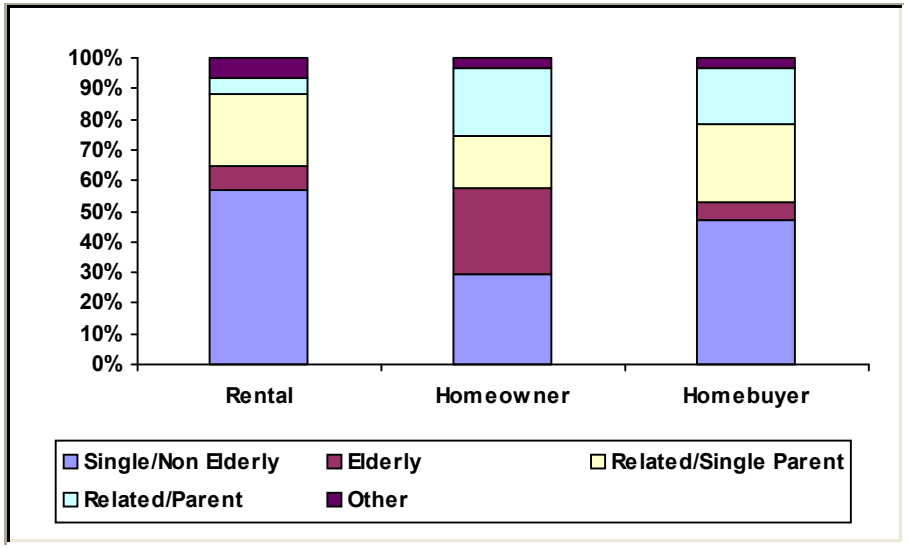
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



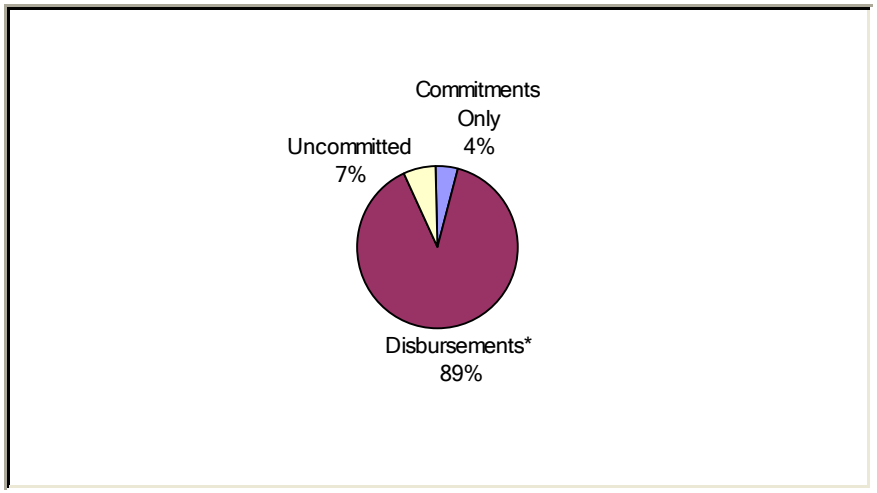
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Hialeah, FL **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$34,271,410**



* "Disbursements" include previously committed funds.

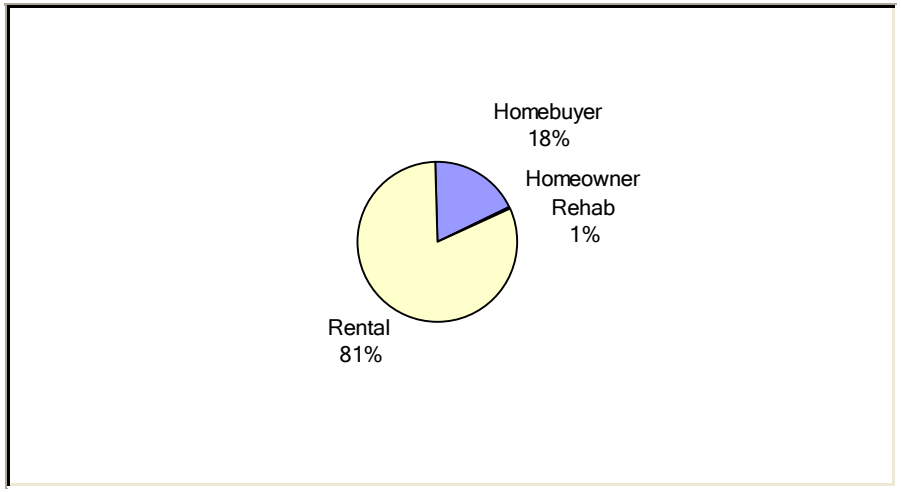
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **904**



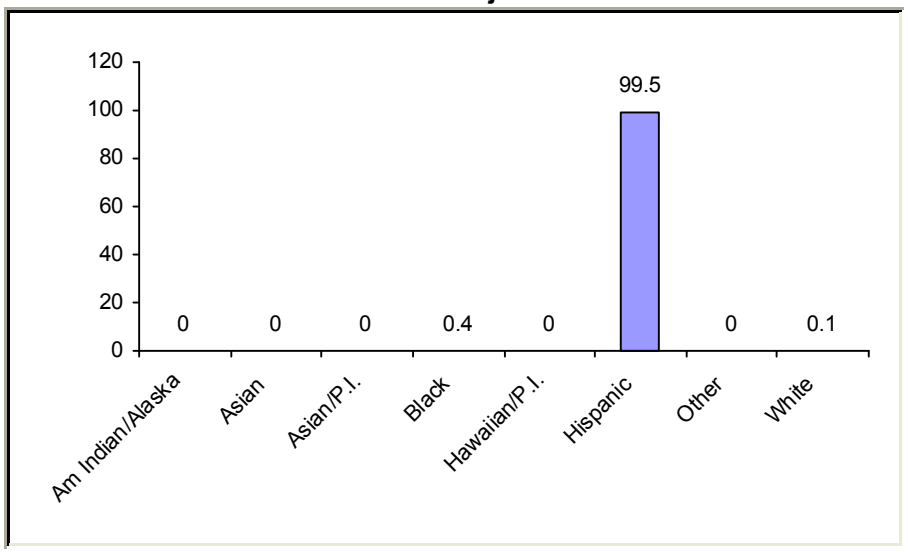
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

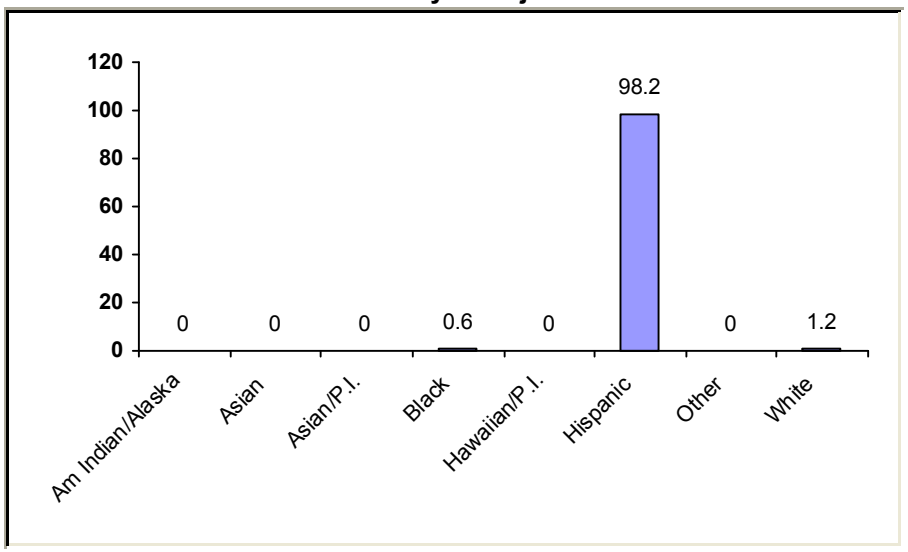
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



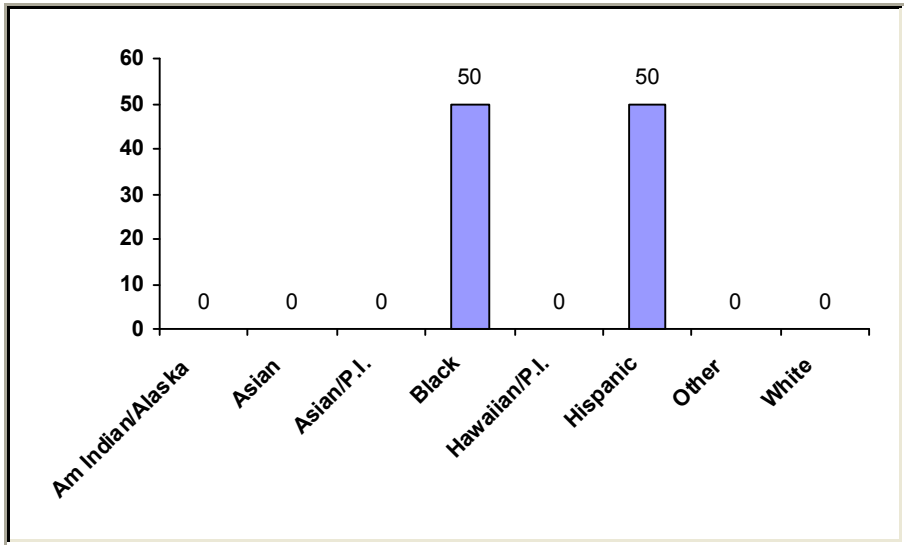
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,680**

Homeowner Rehabilitation Projects



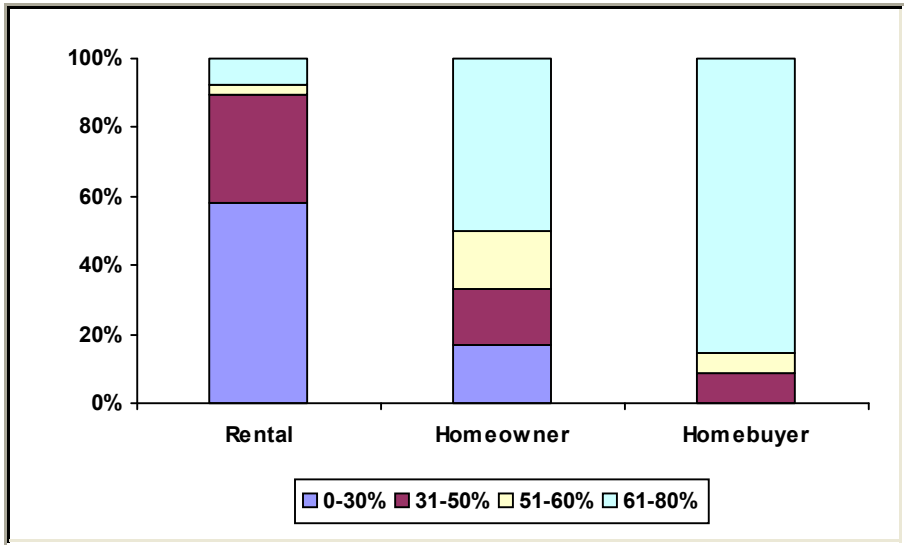
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,053**

* TDC - Includes all sources of funds

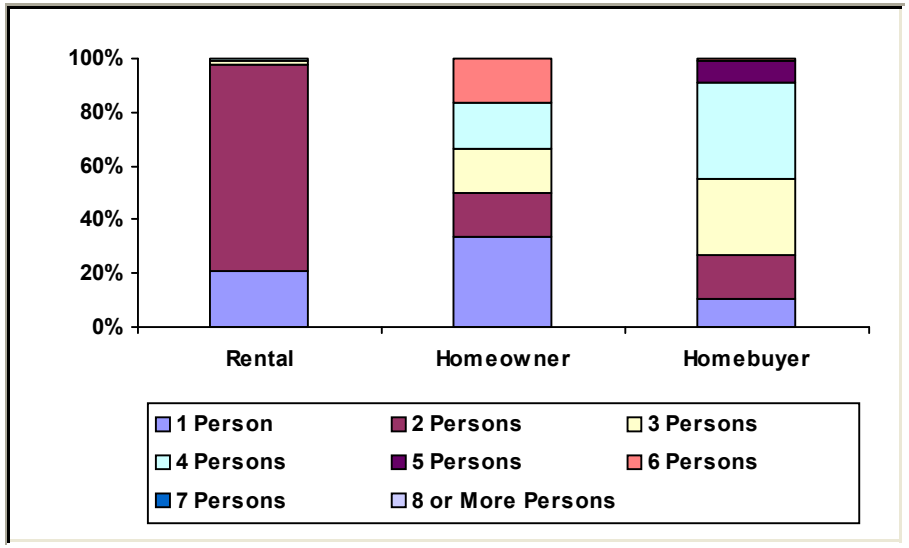
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

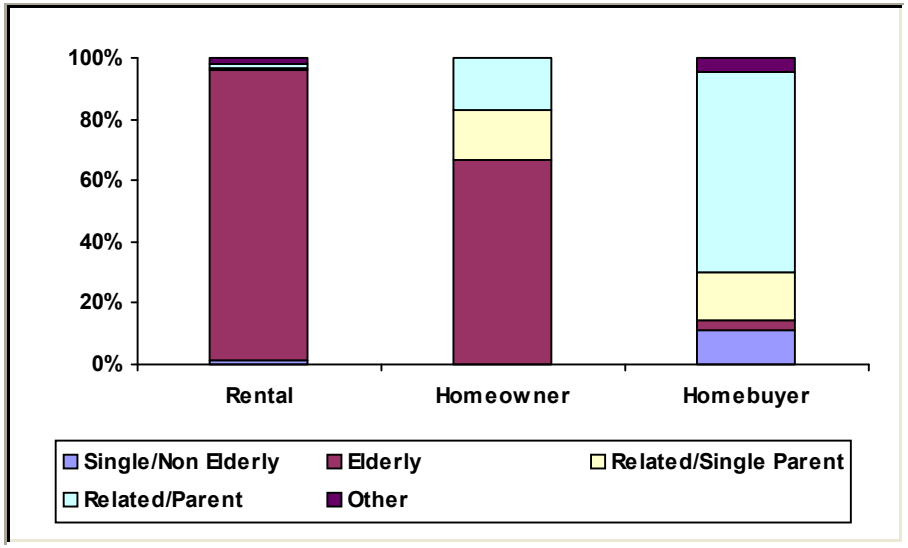
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

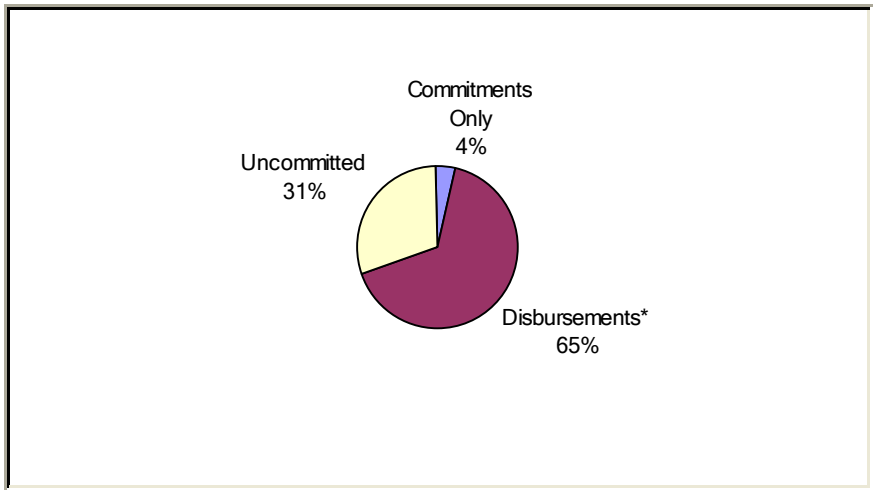
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Highlands County Consortium, FL (Non Rental PJ)** **PJ Since:** **2006**

(1) Status of Funds

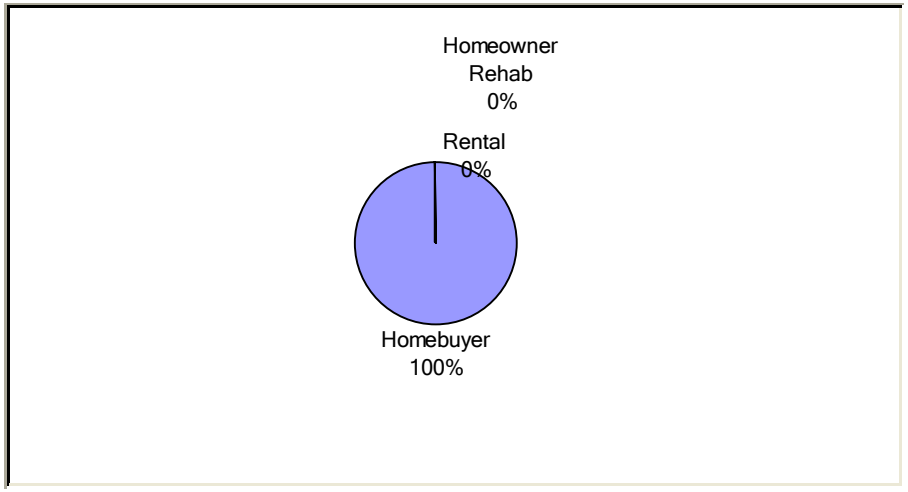
Total HOME Allocations Received: **$3,194,201**



* "Disbursements" include previously committed funds.

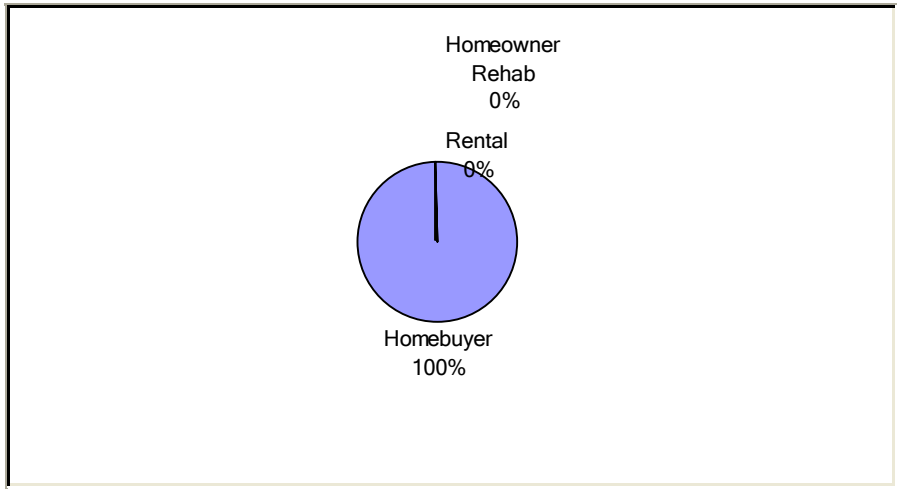
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2006 Total: **63**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Highlands County Consortium, FL (Non Rental PJ)

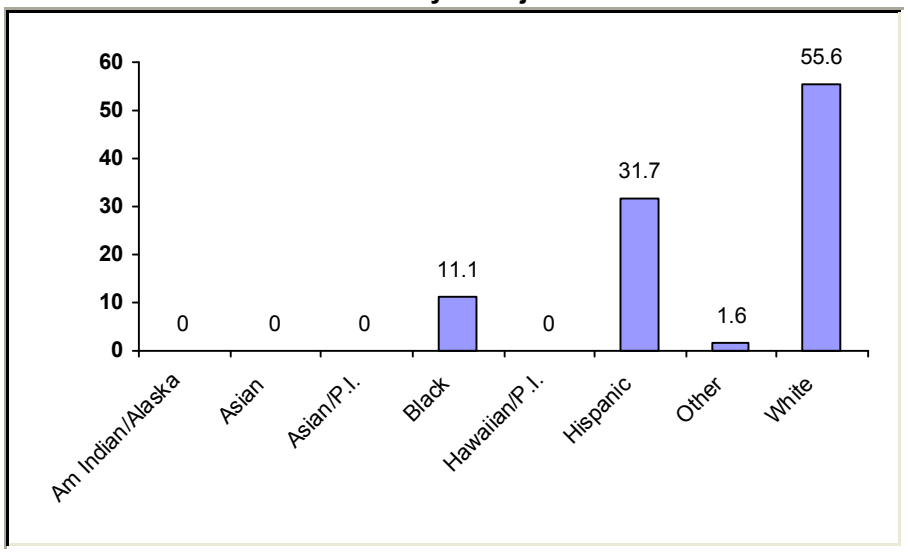
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,765**

Homeowner Rehabilitation Projects

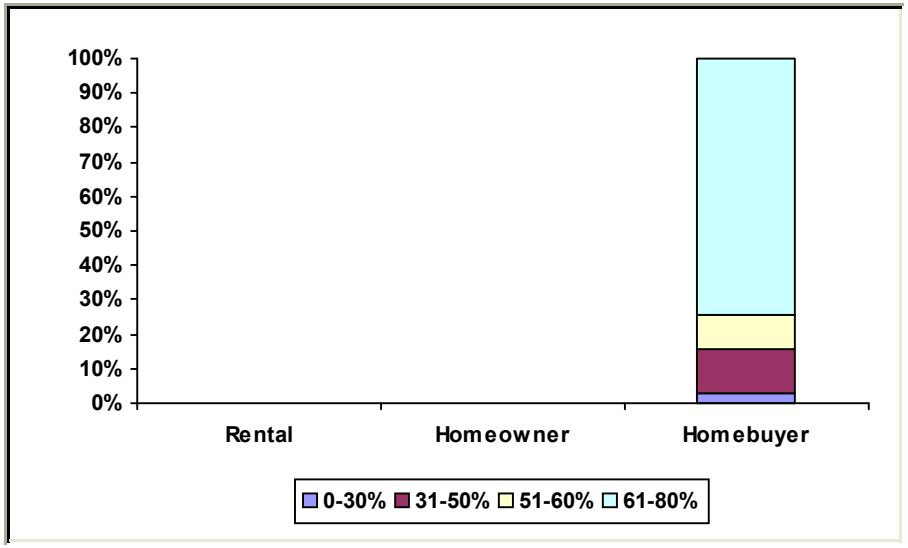
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

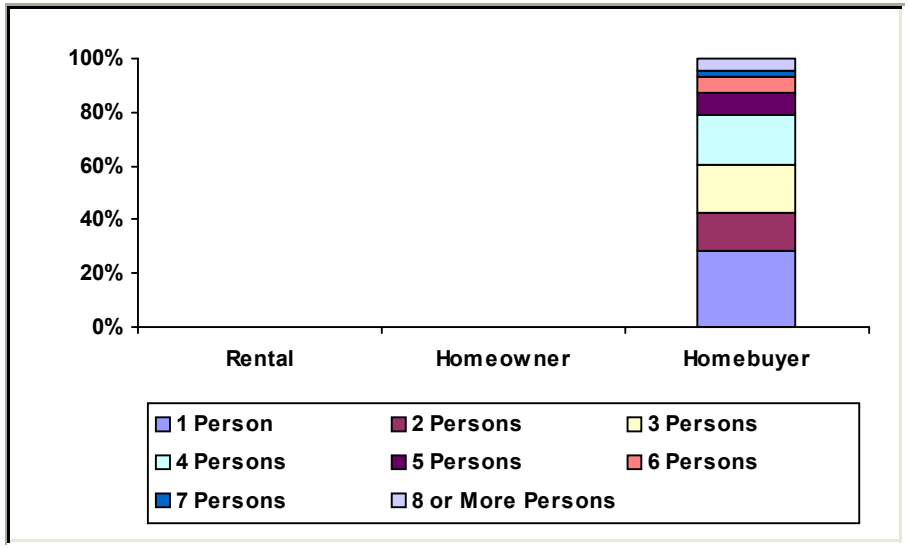
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

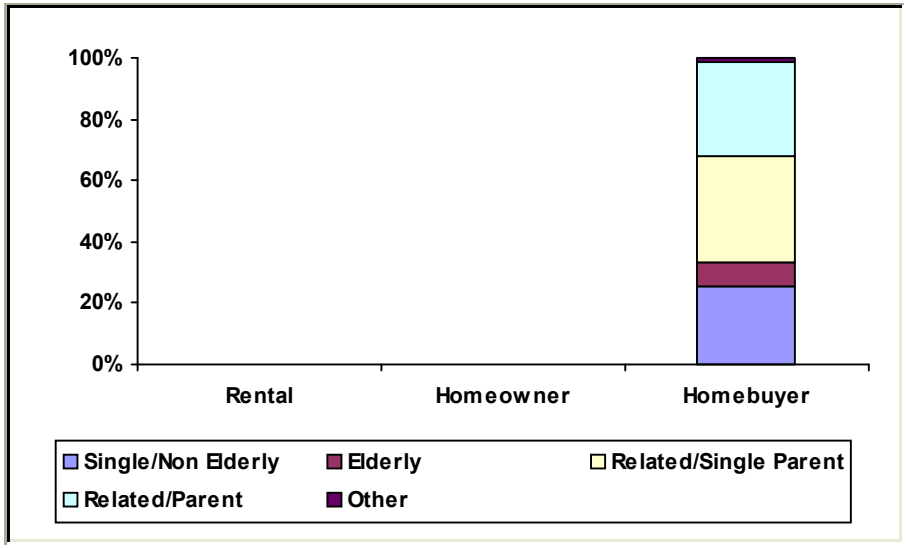
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



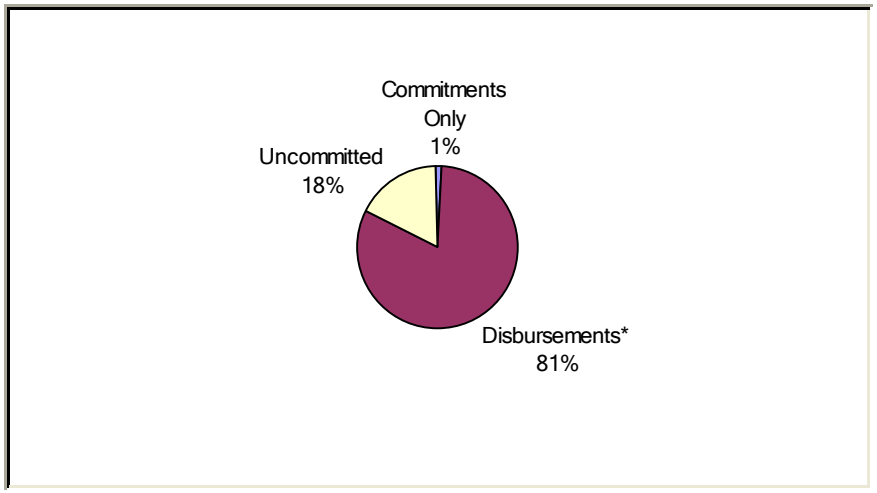
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hillsborough County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$40,137,298**



* "Disbursements" include previously committed funds.

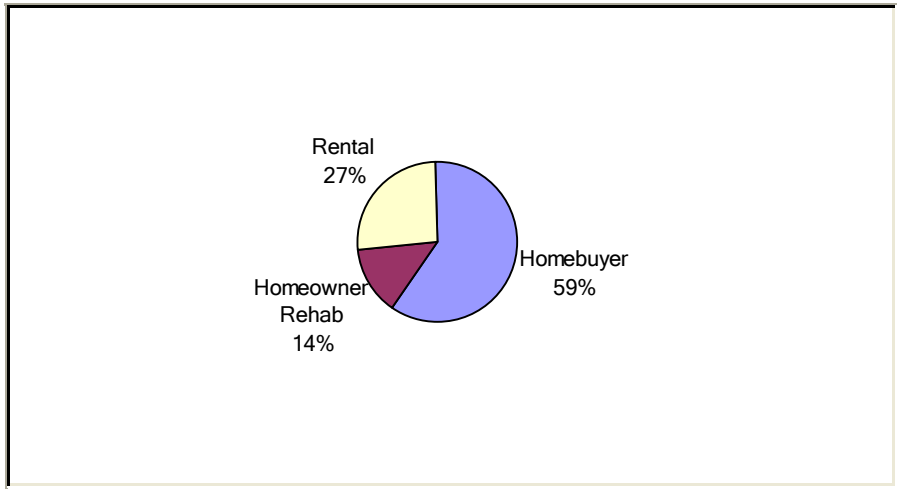
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **1,059**



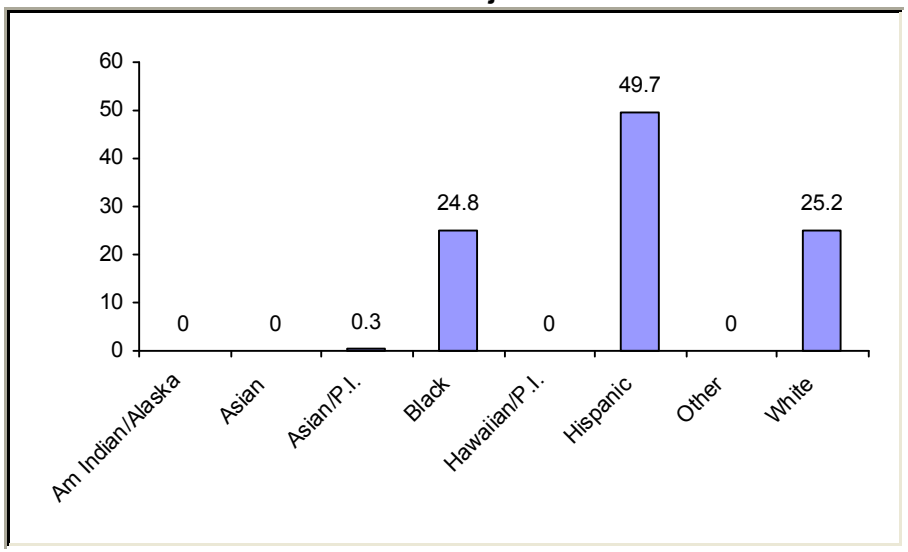
Tenant-Based Rental Assistance (TBRA) Total: **141 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hillsborough County, FL

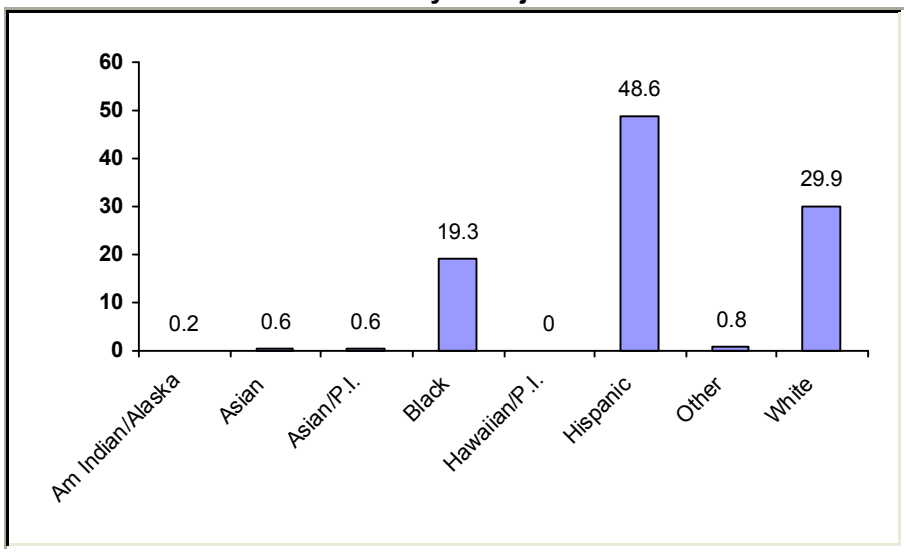
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



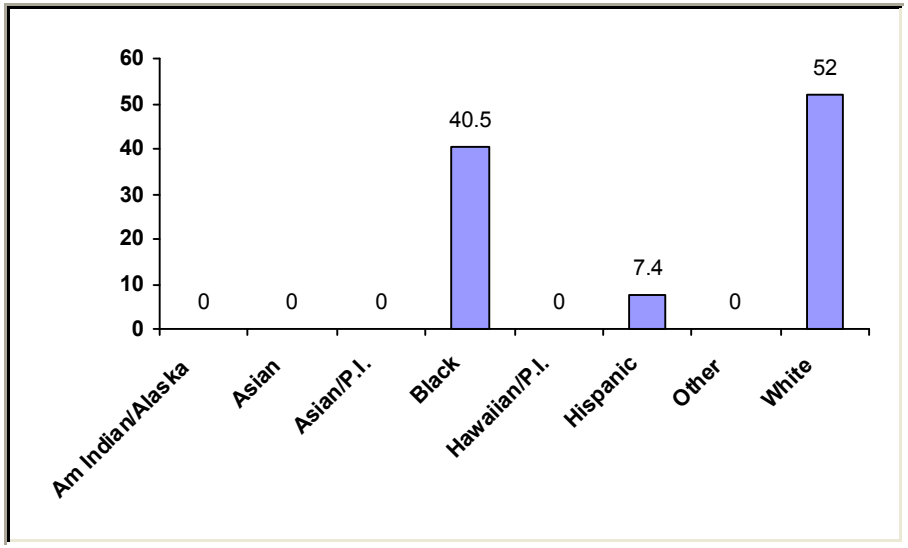
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,807**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,589**

Homeowner Rehabilitation Projects

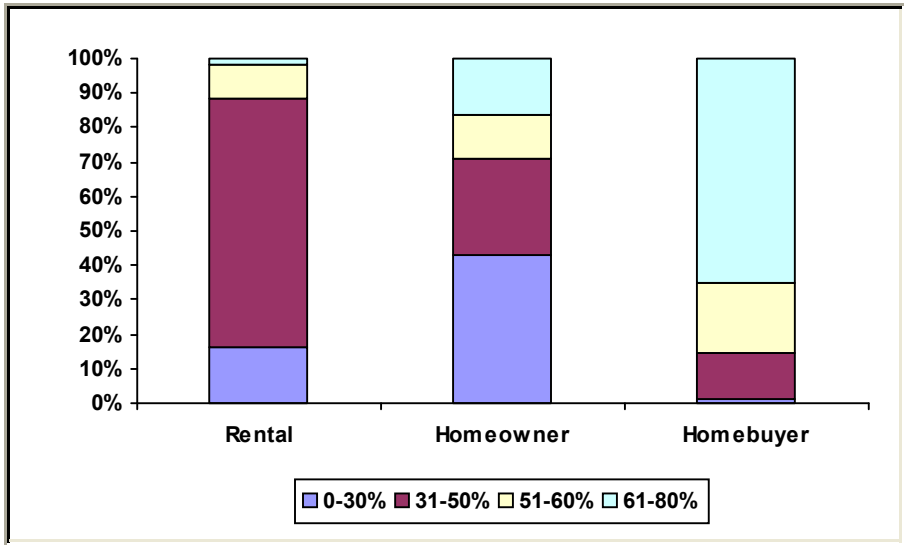


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,330**

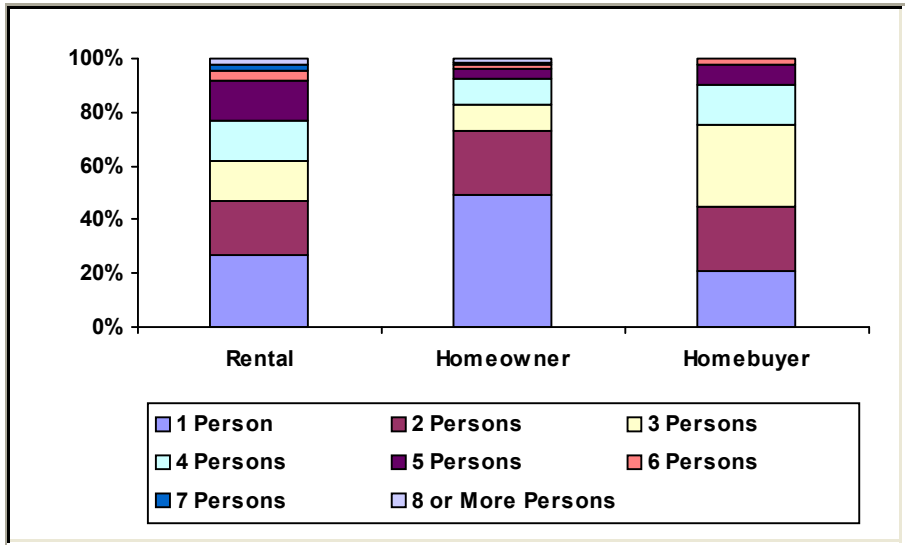
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

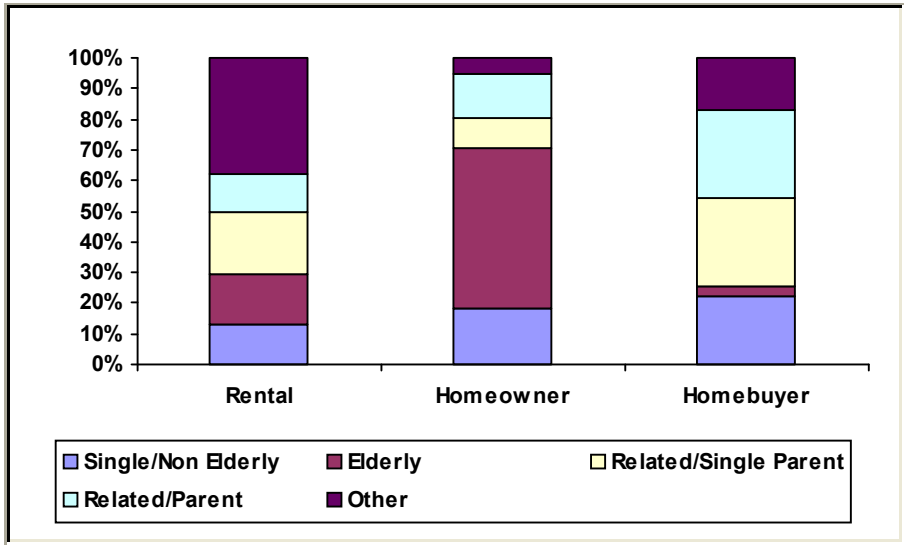
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



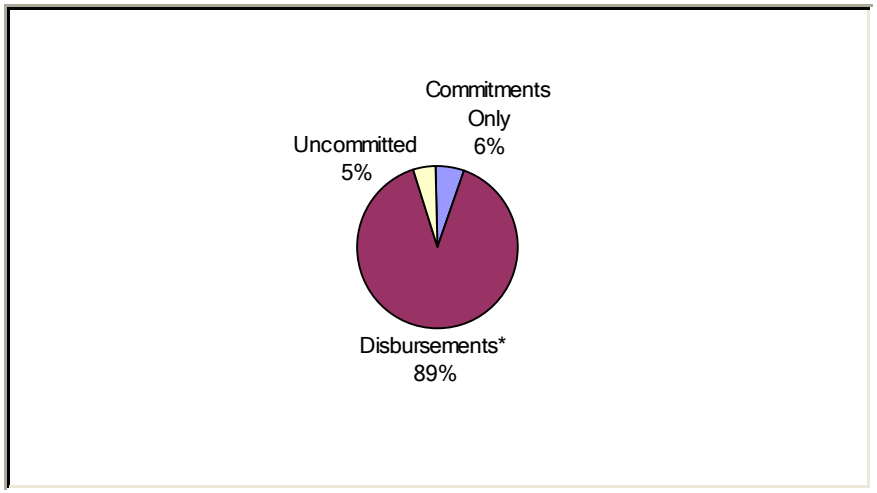
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hollywood, FL** **PJ Since:** **1994**

(1) Status of Funds

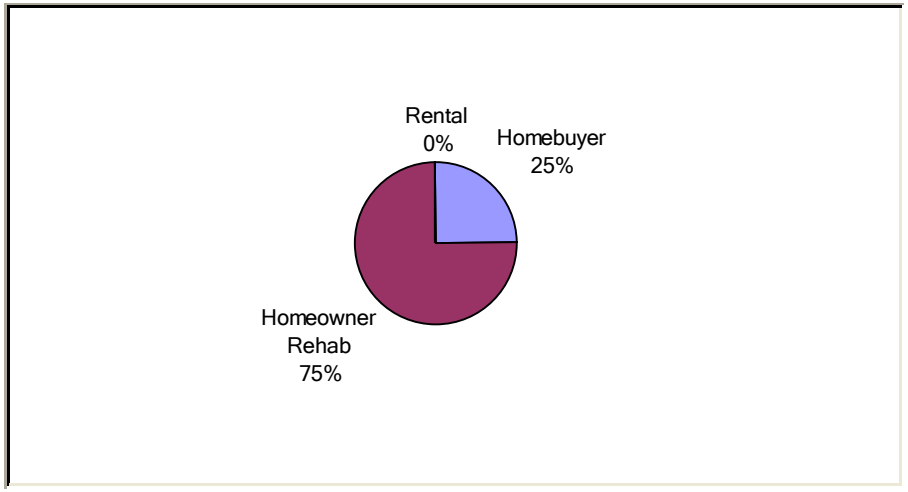
Total HOME Allocations Received: **$11,150,826**



* "Disbursements" include previously committed funds.

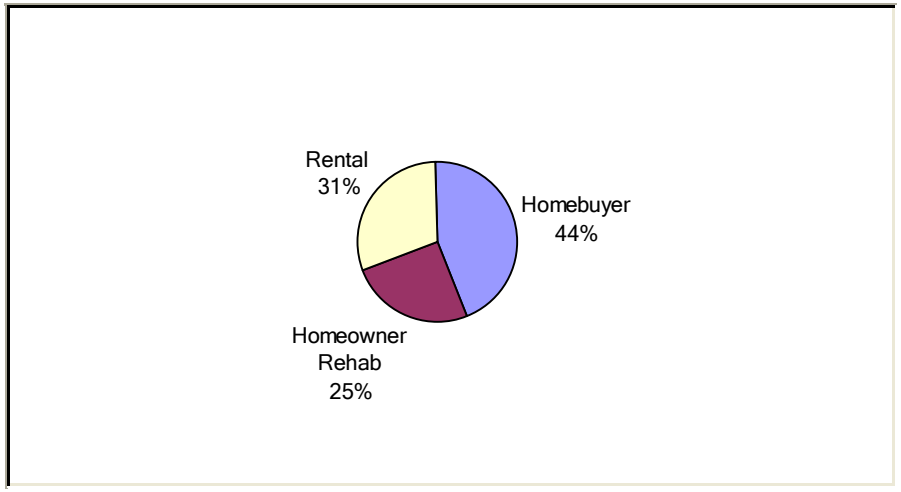
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **626**



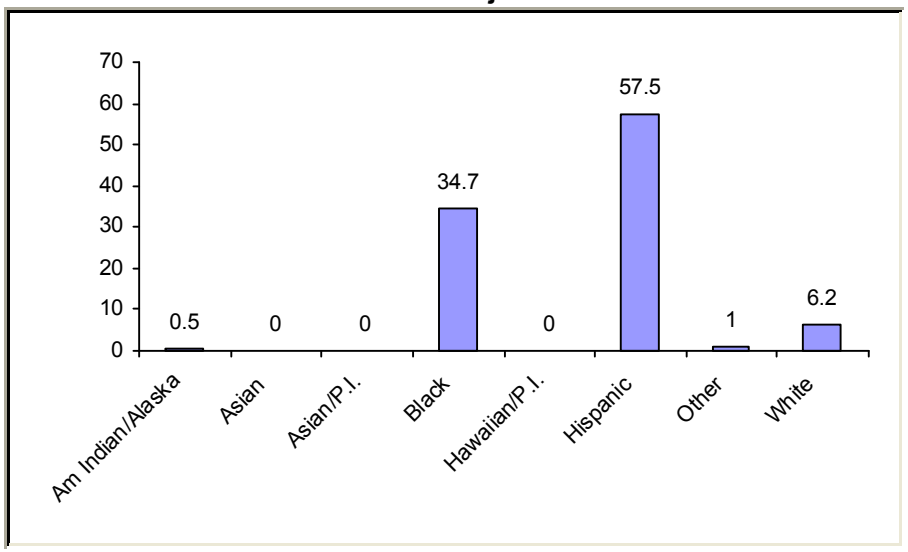
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

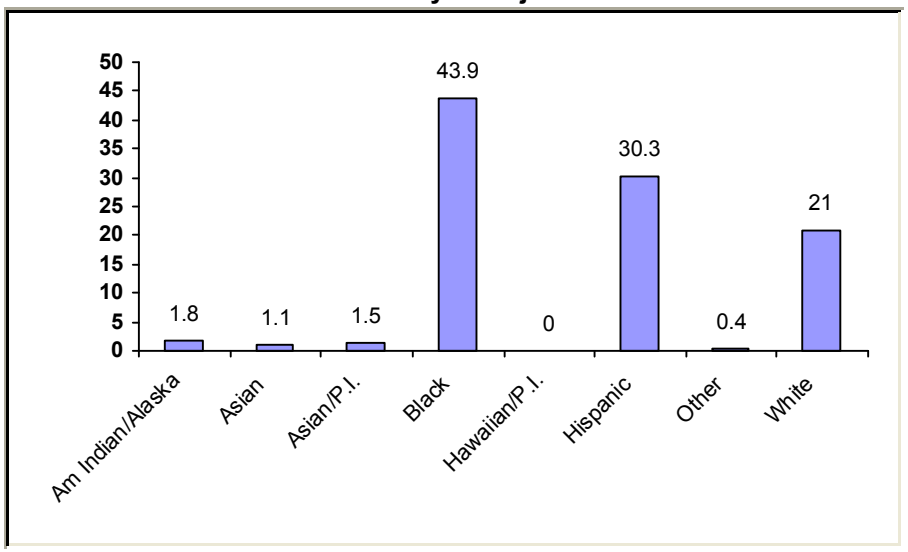
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



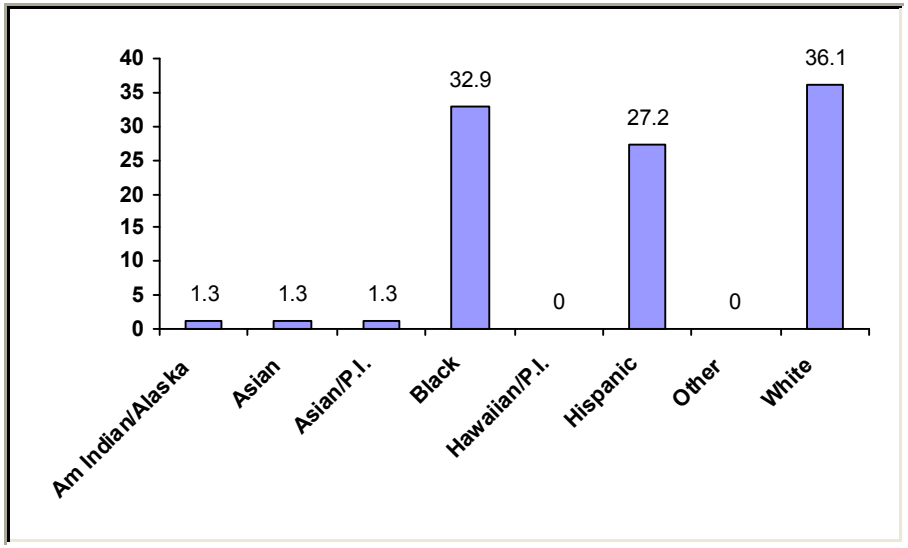
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,256**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,391**

Homeowner Rehabilitation Projects



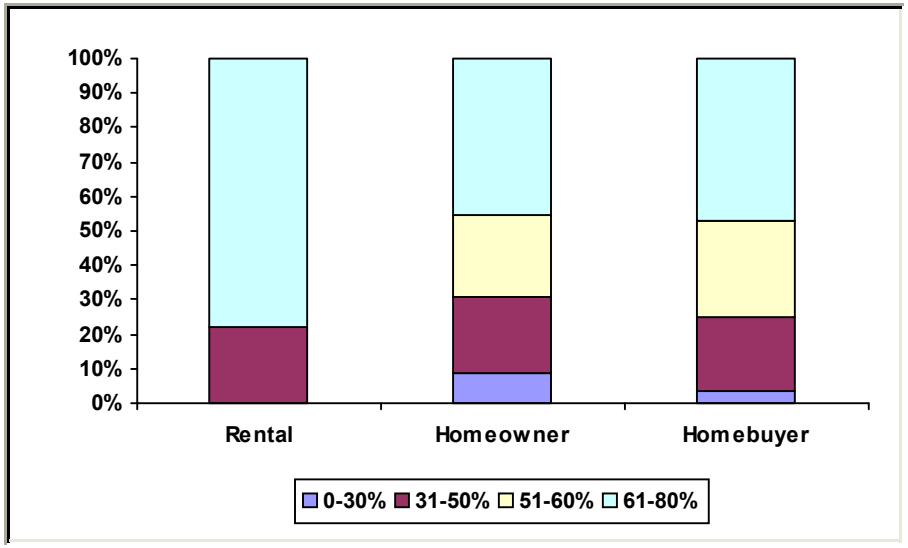
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,709**

* TDC - Includes all sources of funds

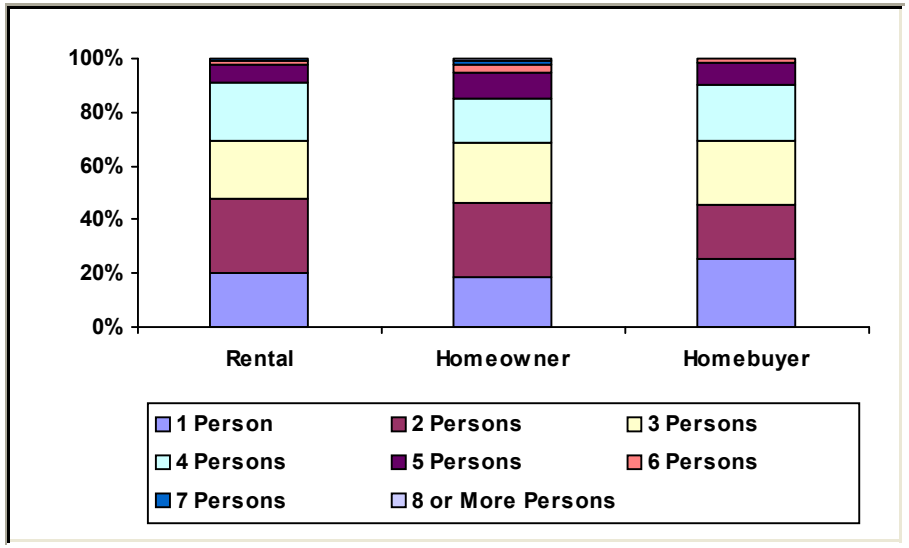
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

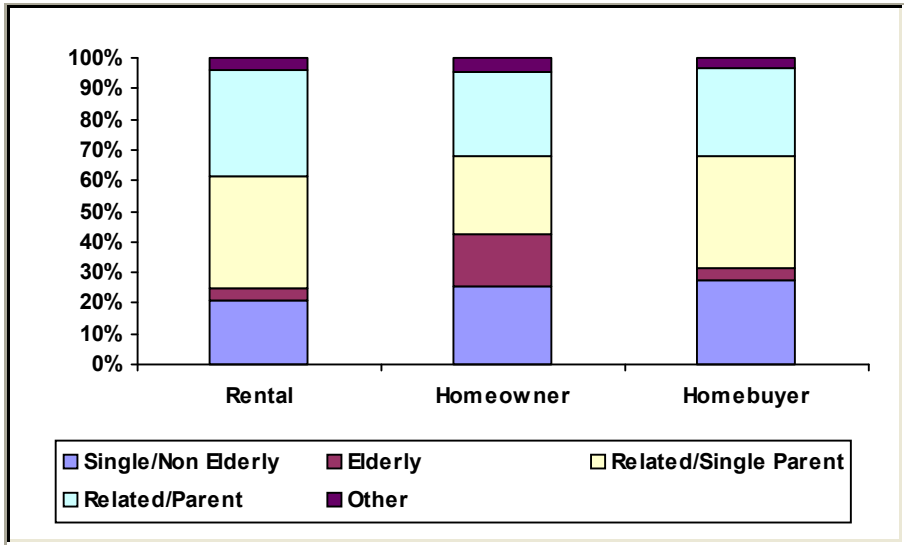
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

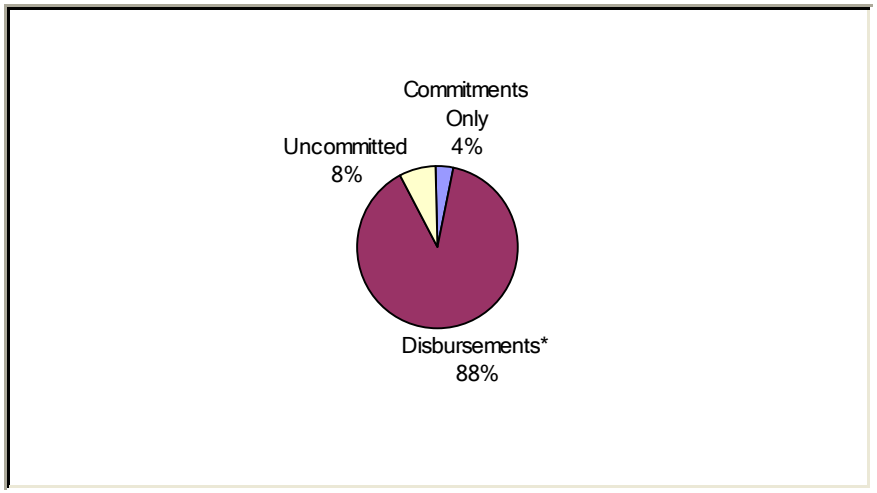
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jacksonville-Duval County, FL** **PJ Since:** **1992**

(1) Status of Funds

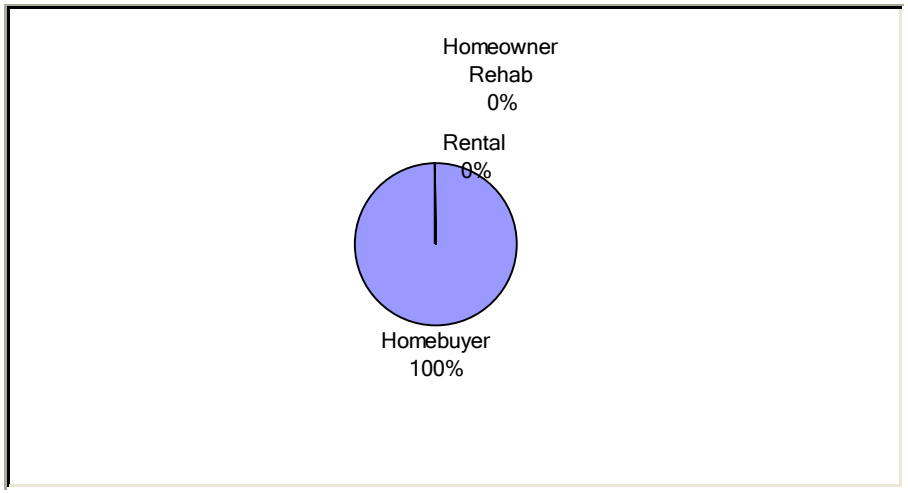
Total HOME Allocations Received: **$61,849,138**



* "Disbursements" include previously committed funds.

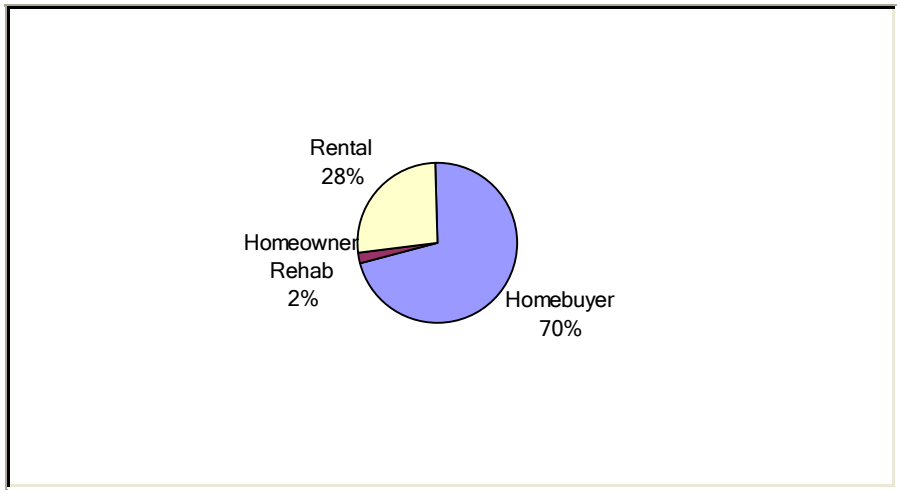
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,140**



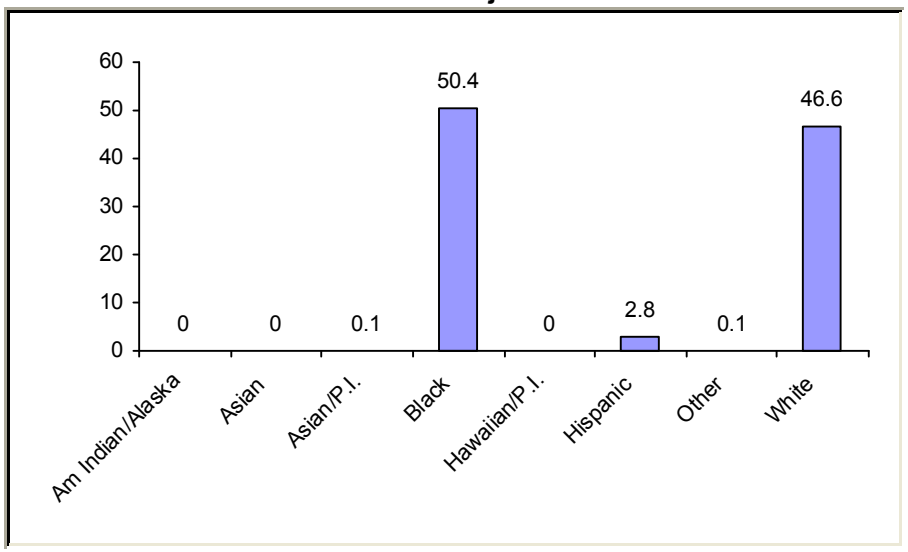
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jacksonville-Duval County, FL

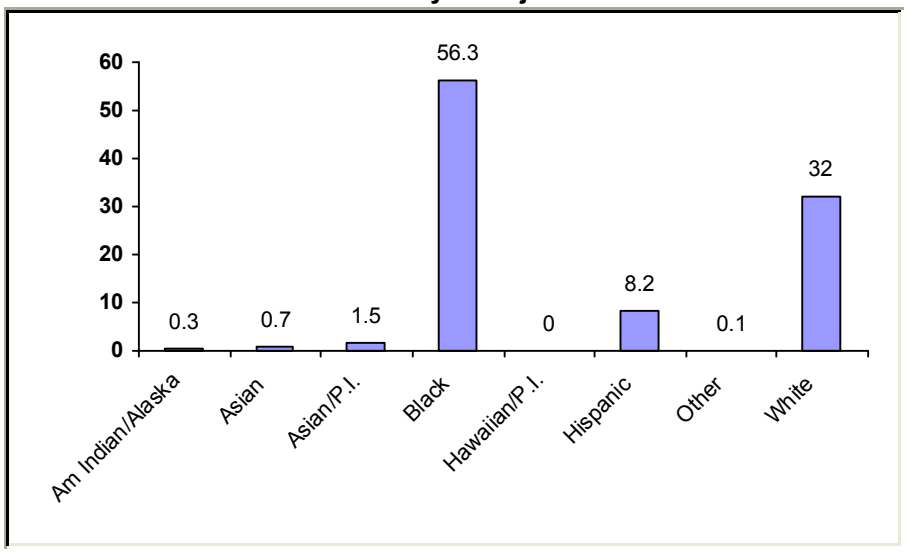
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



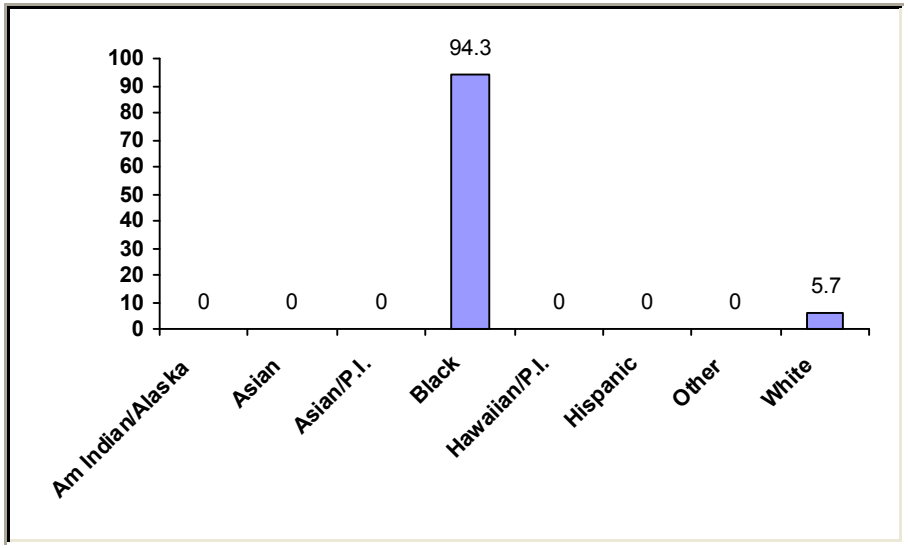
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,681**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,074**

Homeowner Rehabilitation Projects

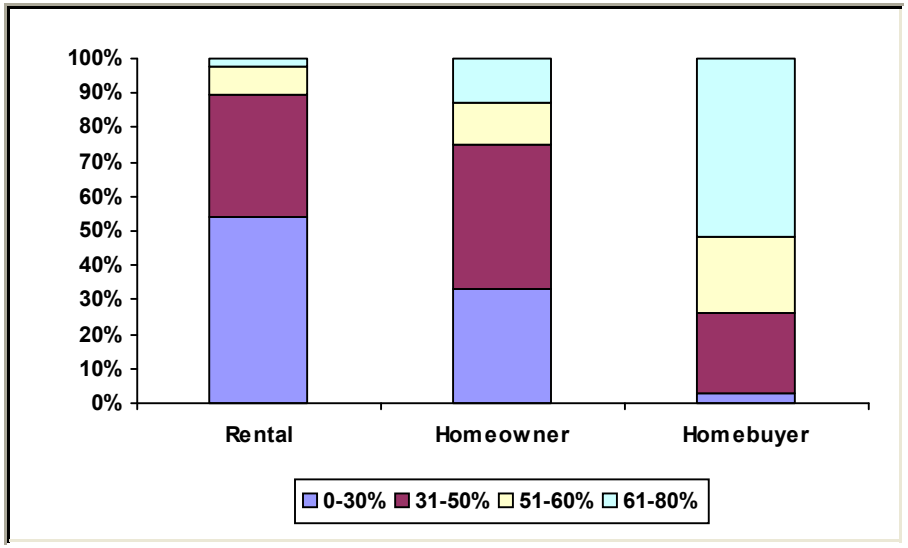


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,978**

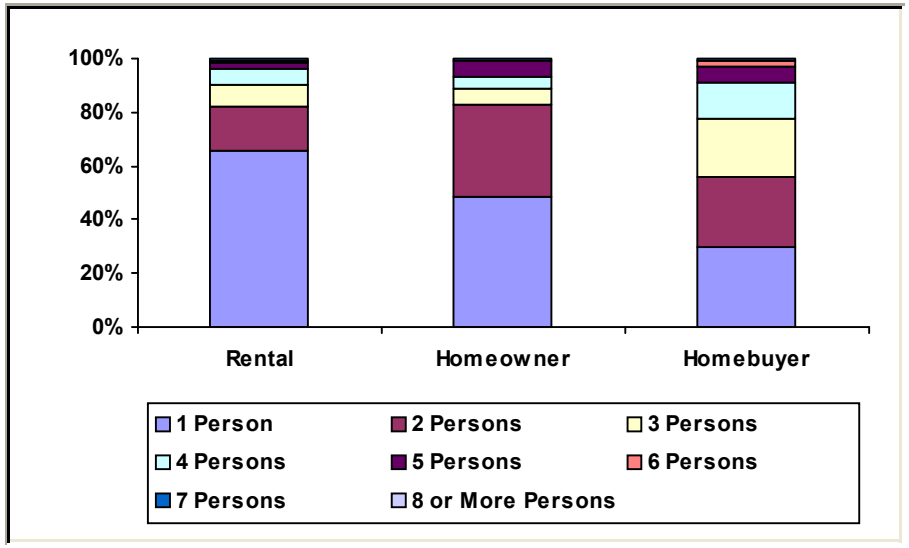
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

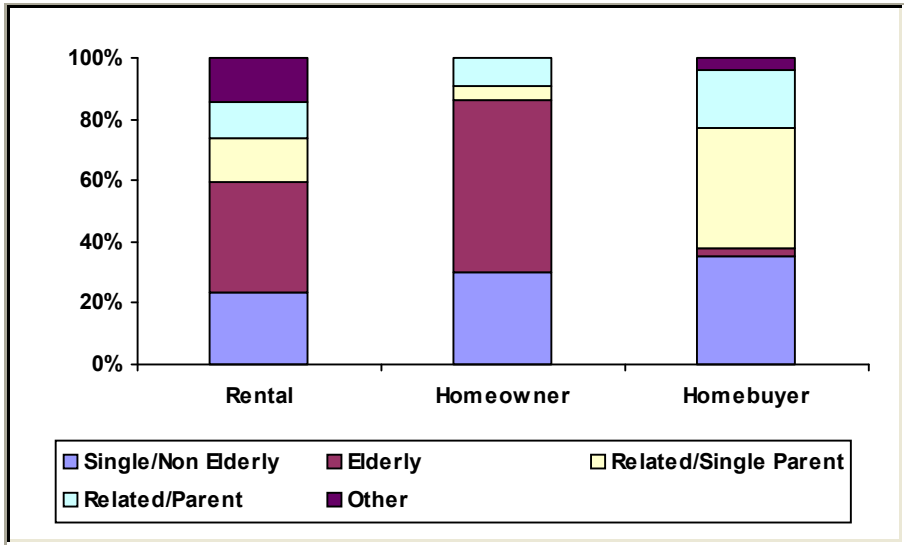
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



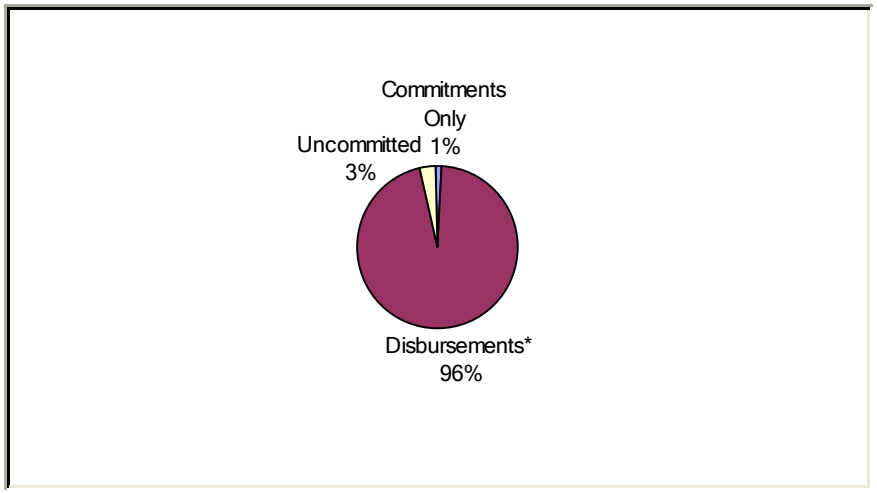
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lakeland, FL (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$6,973,635**



* "Disbursements" include previously committed funds.

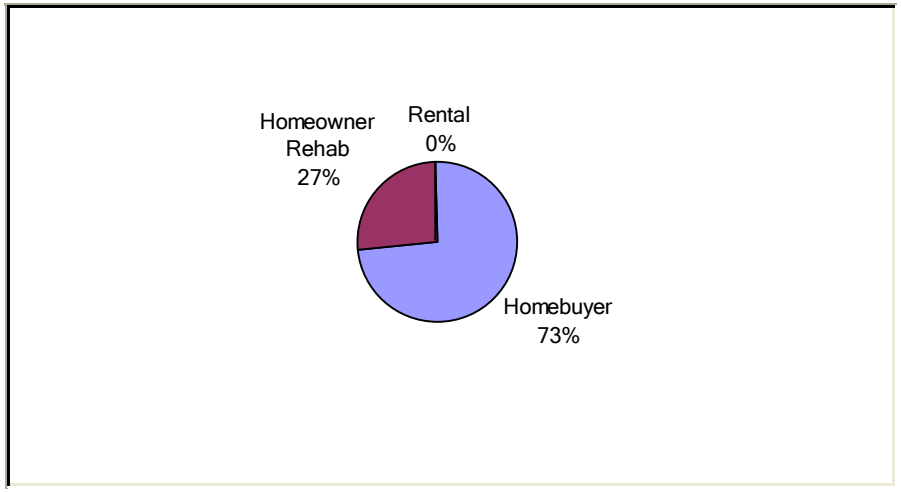
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **405**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakeland, FL (Non Rental PJ)

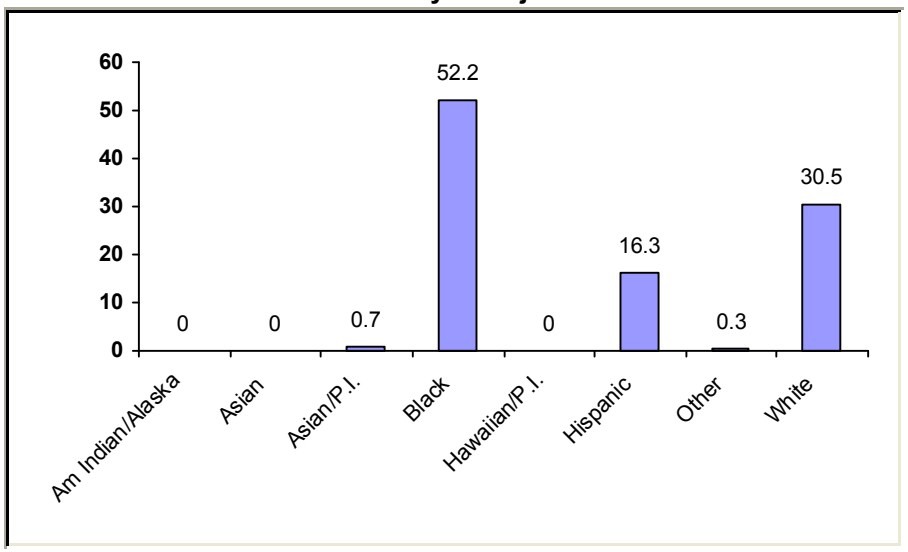
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

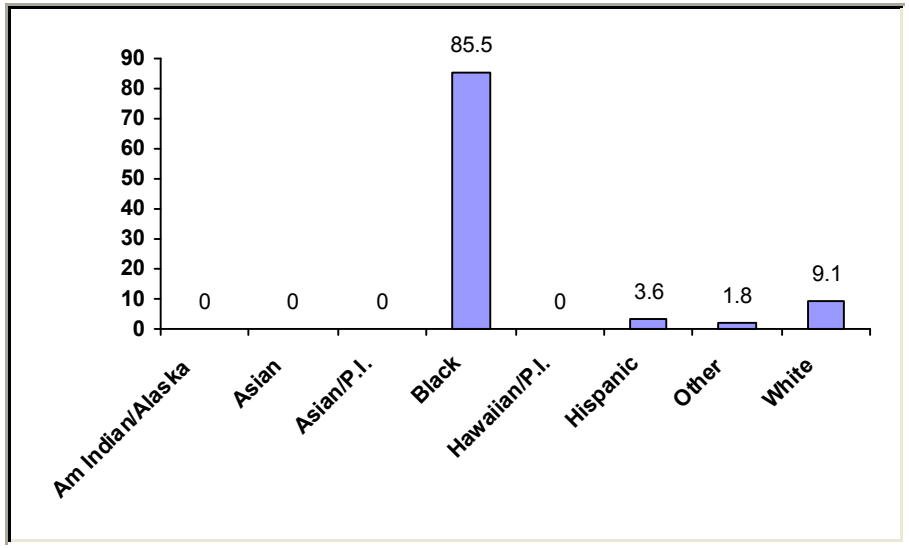
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,101**

Homeowner Rehabilitation Projects



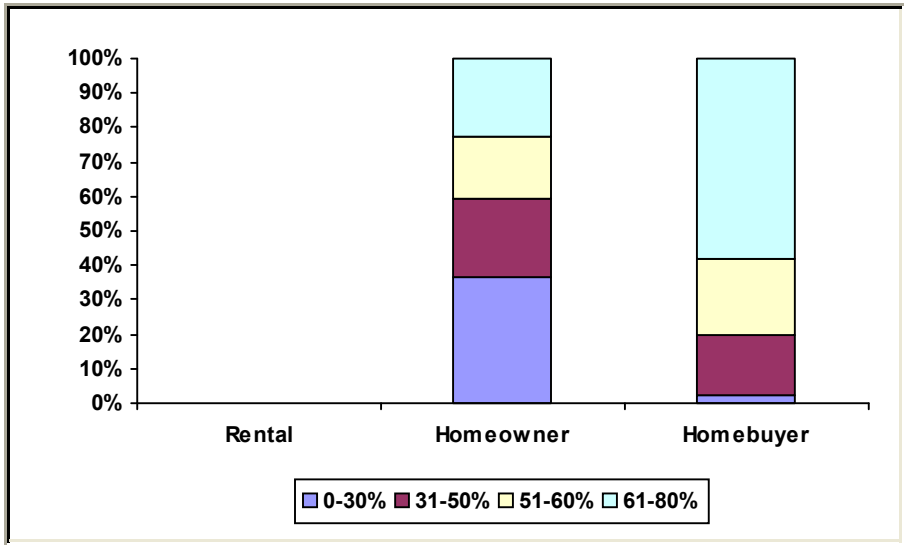
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,517**

* TDC - Includes all sources of funds

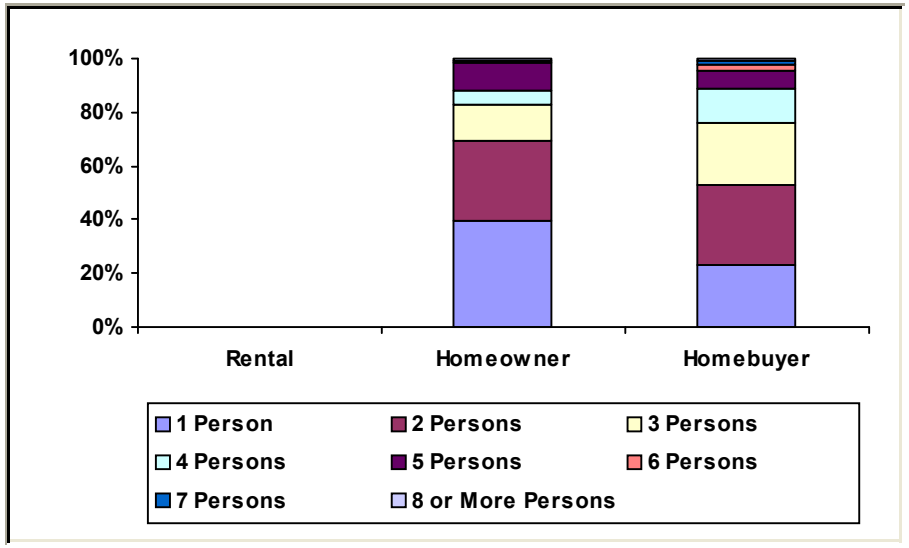
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakeland, FL (Non Rental PJ)

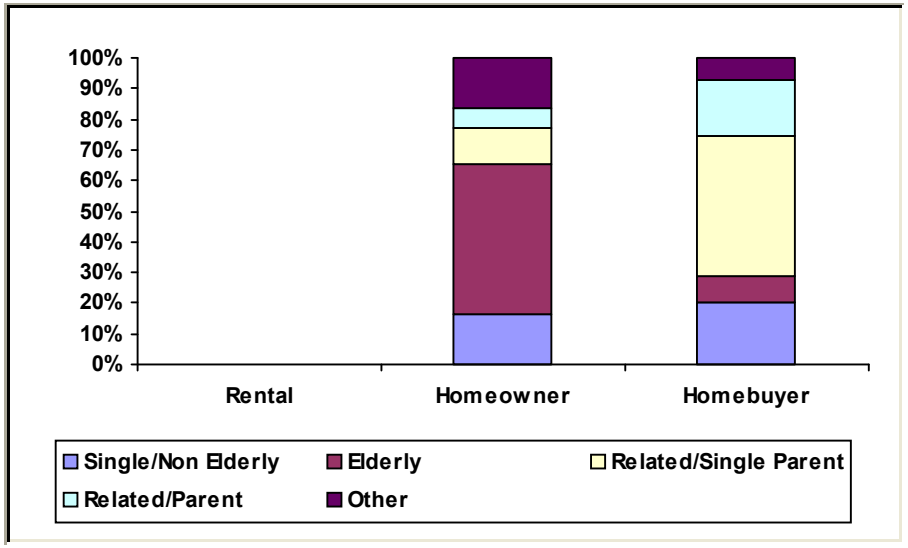
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



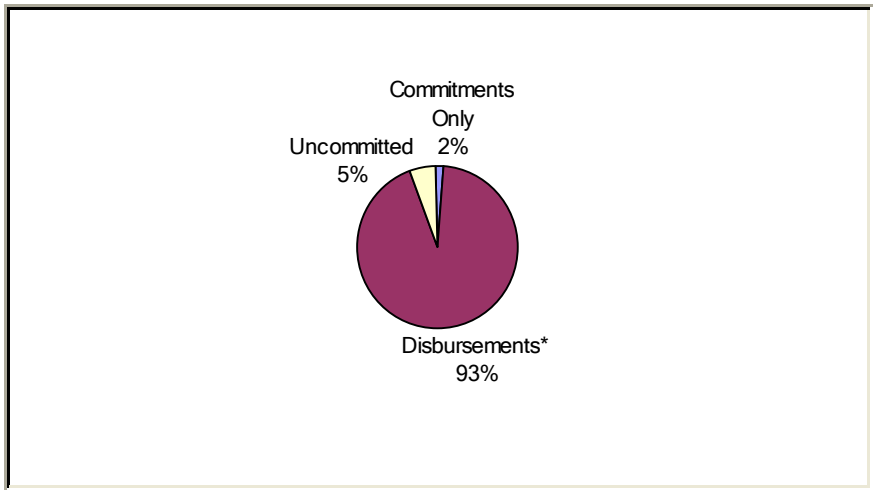
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lee County, FL **PJ Since:** 1992

(1) Status of Funds

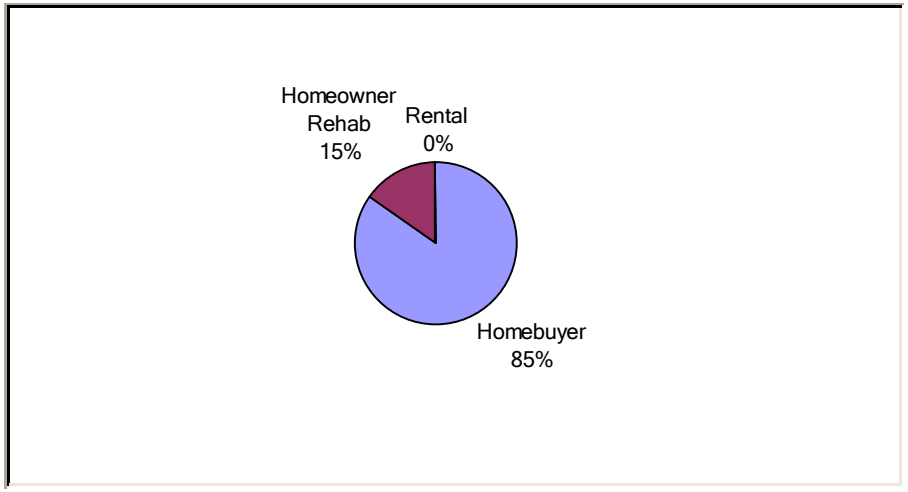
Total HOME Allocations Received: **$11,998,868**



* "Disbursements" include previously committed funds.

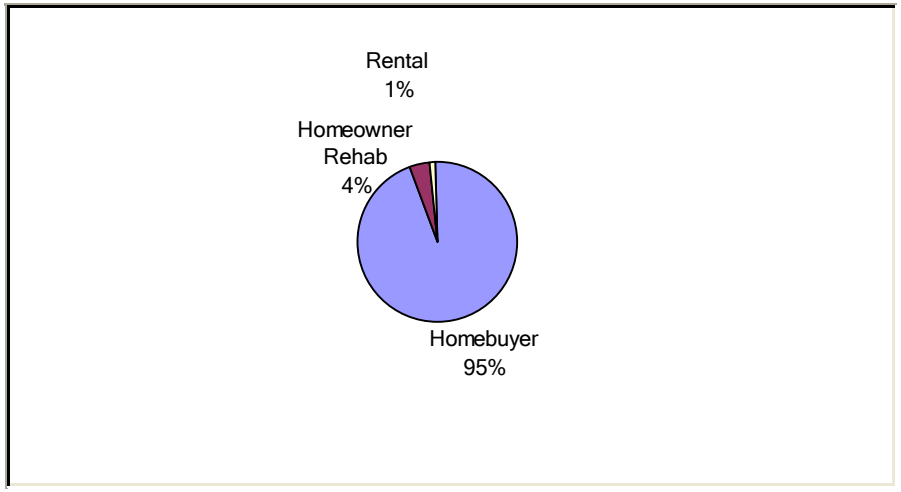
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,211**



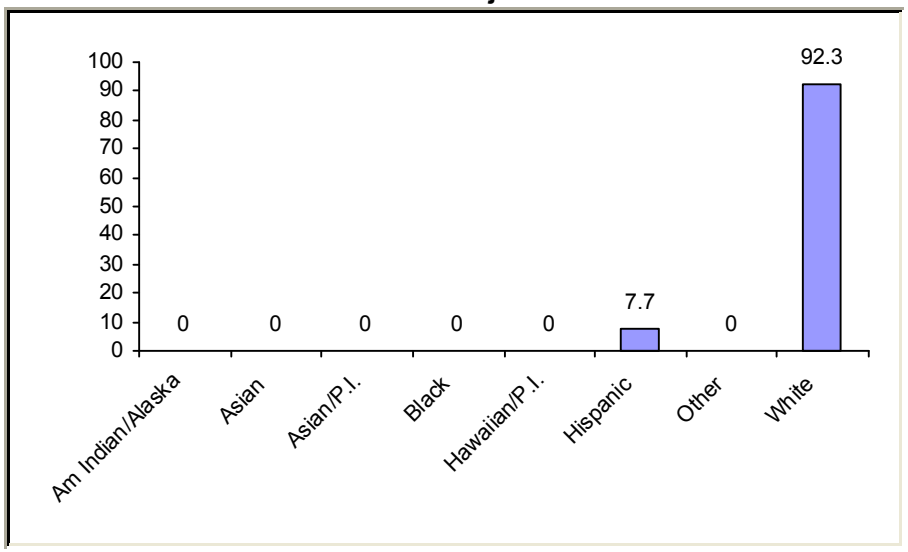
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

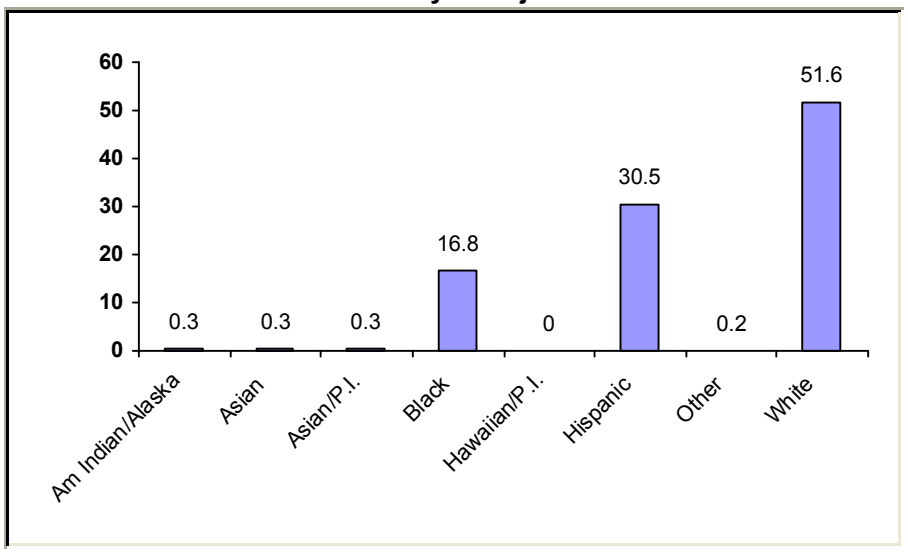
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



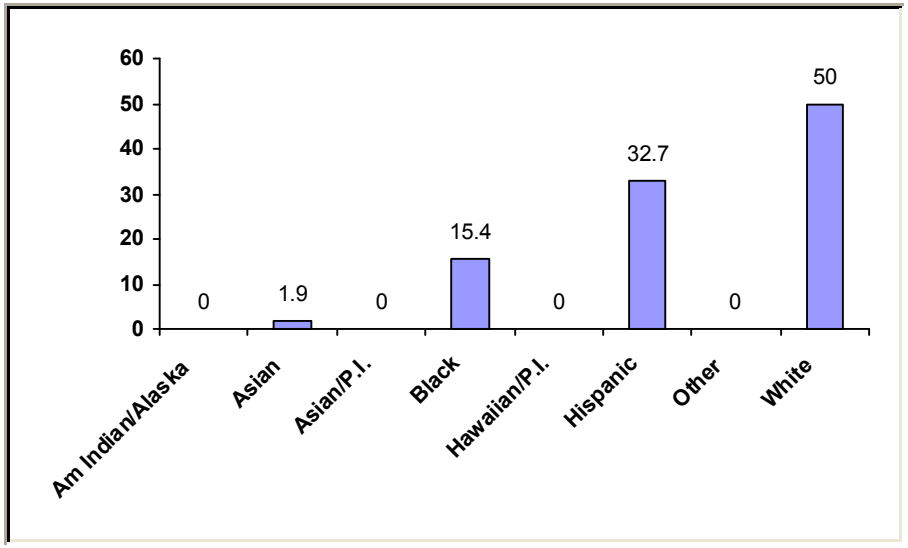
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,583**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,234**

Homeowner Rehabilitation Projects



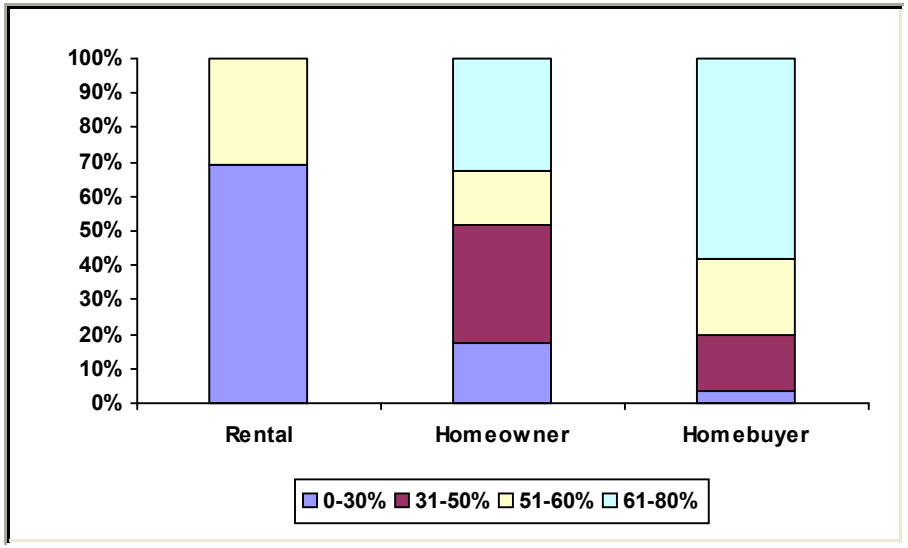
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,366**

* TDC - Includes all sources of funds

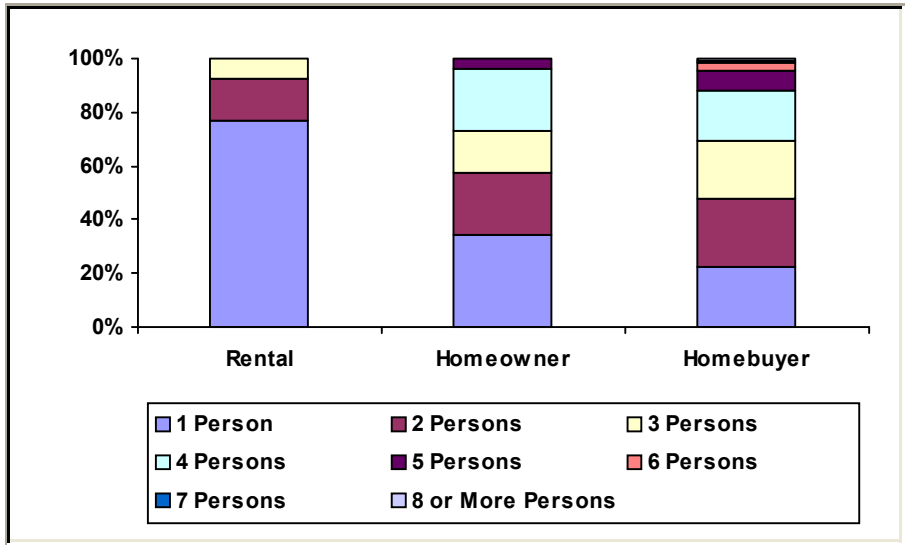
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

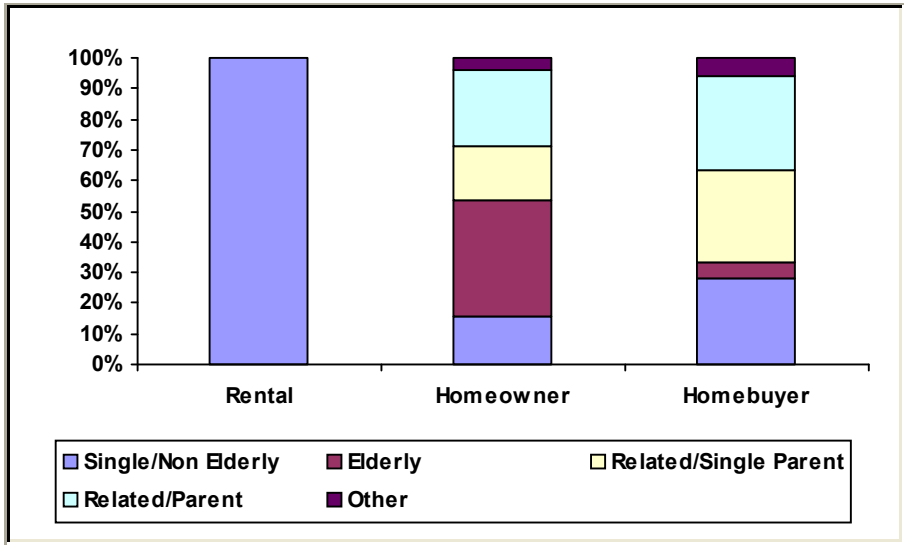
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



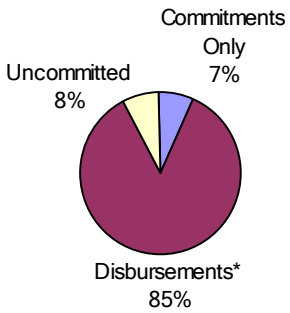
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Manatee County, FL** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,744,586**



* "Disbursements" include previously committed funds.

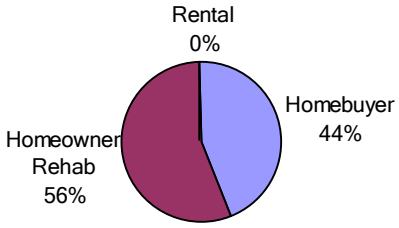
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **80**



Tenant-Based Rental Assistance (TBRA) Total: **18 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manatee County, FL

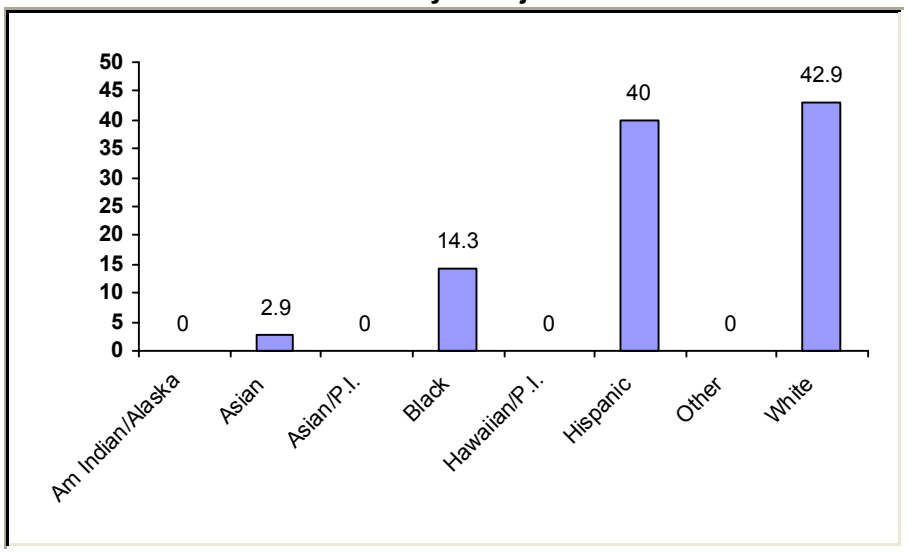
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

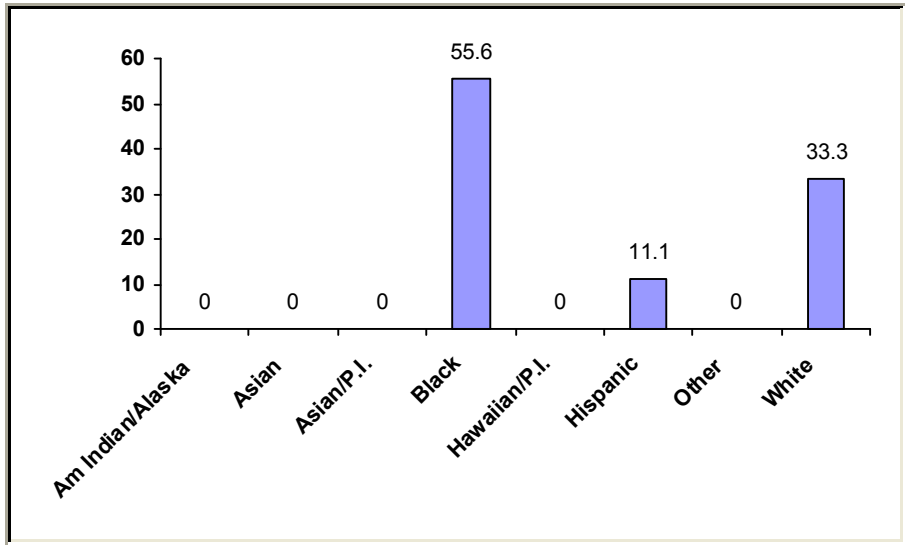
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,257**

Homeowner Rehabilitation Projects

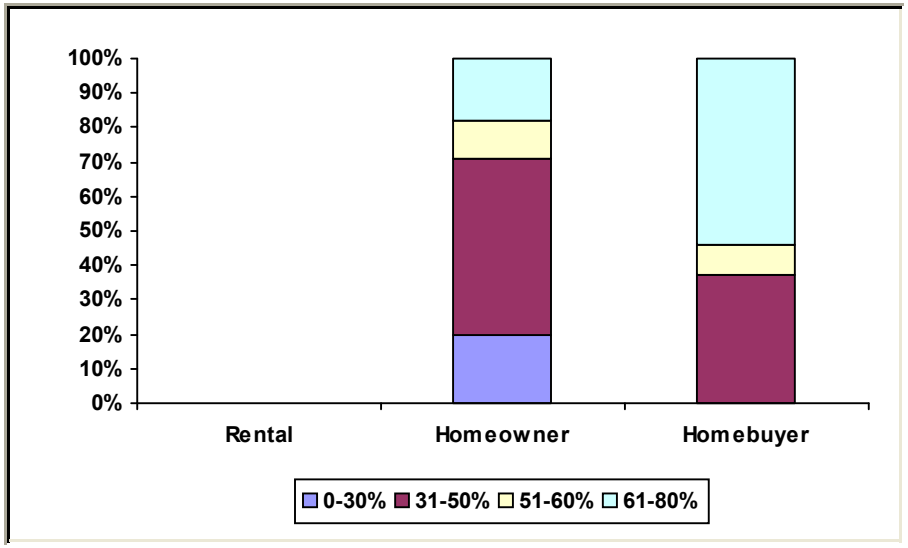


Avg. Total Dev. Cost (TDC)* Per Unit: **$109,959**

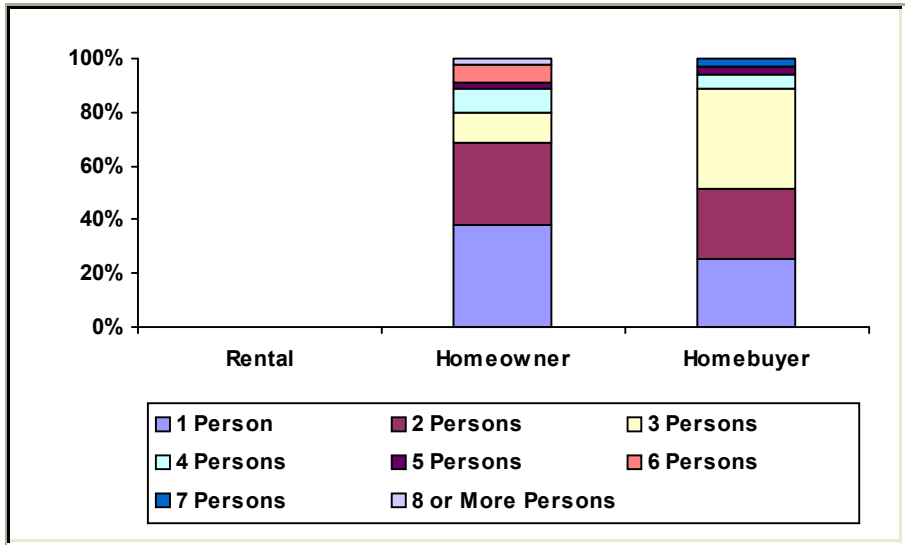
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

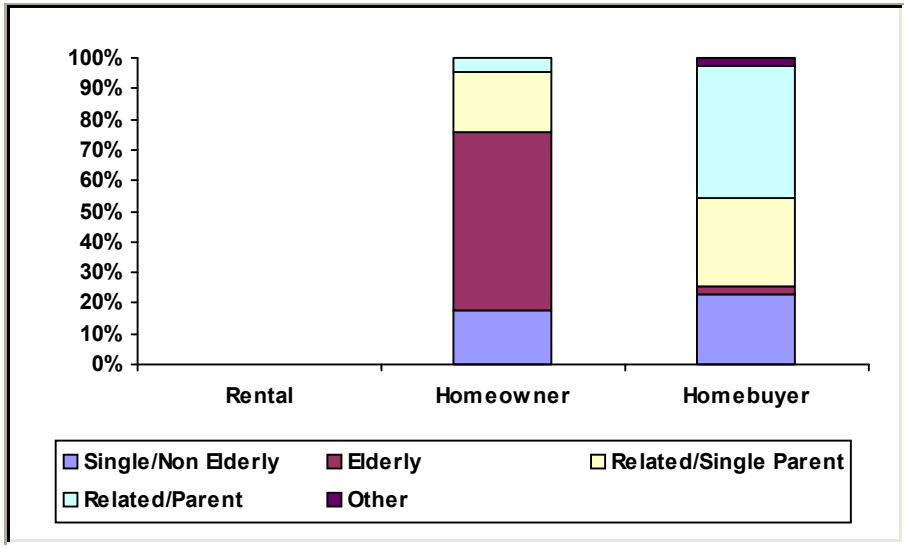
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

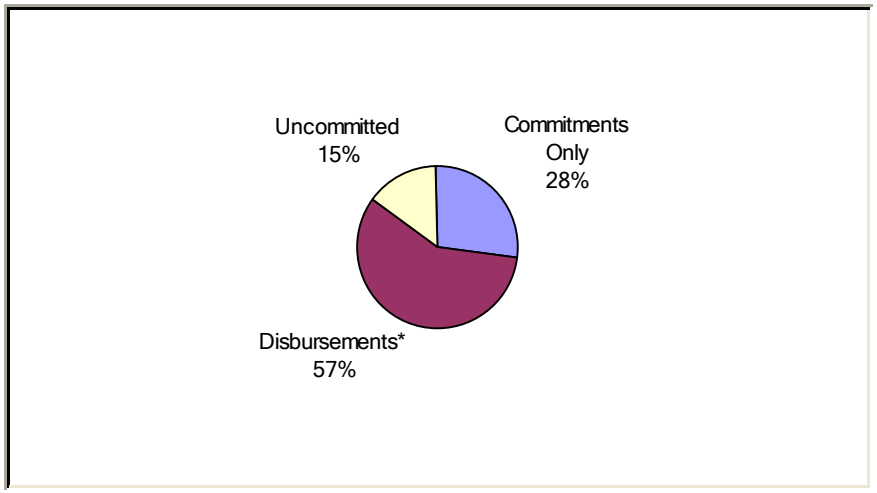
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Marion County Consortium, FL (Non Rental PJ)** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$6,960,347**



* "Disbursements" include previously committed funds.

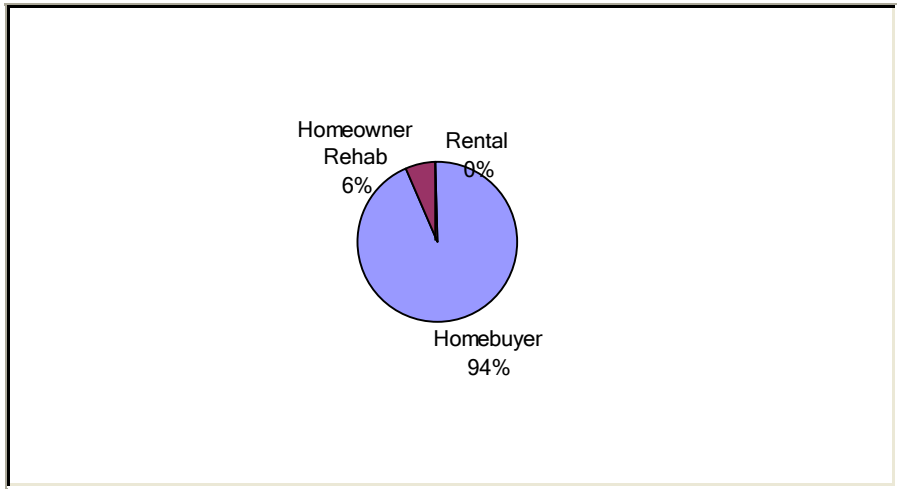
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **141**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marion County Consortium, FL (Non Rental PJ)

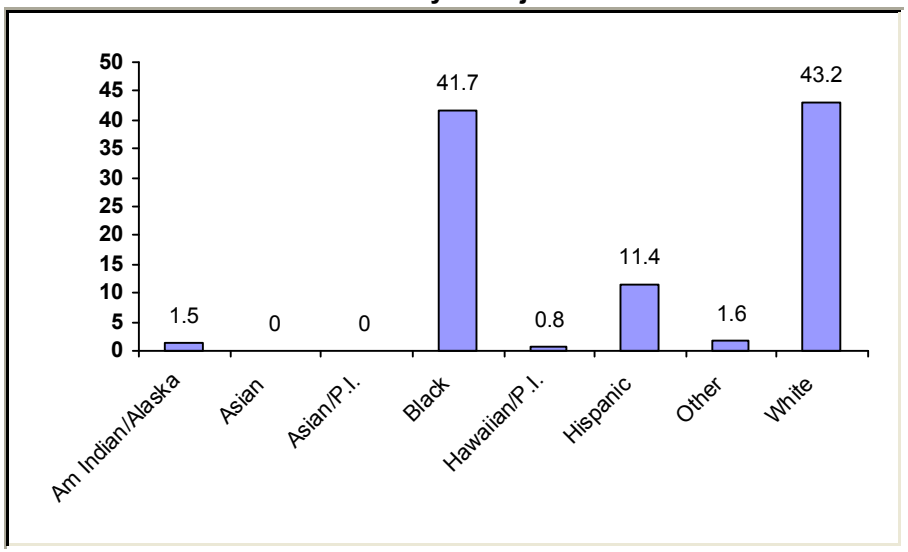
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

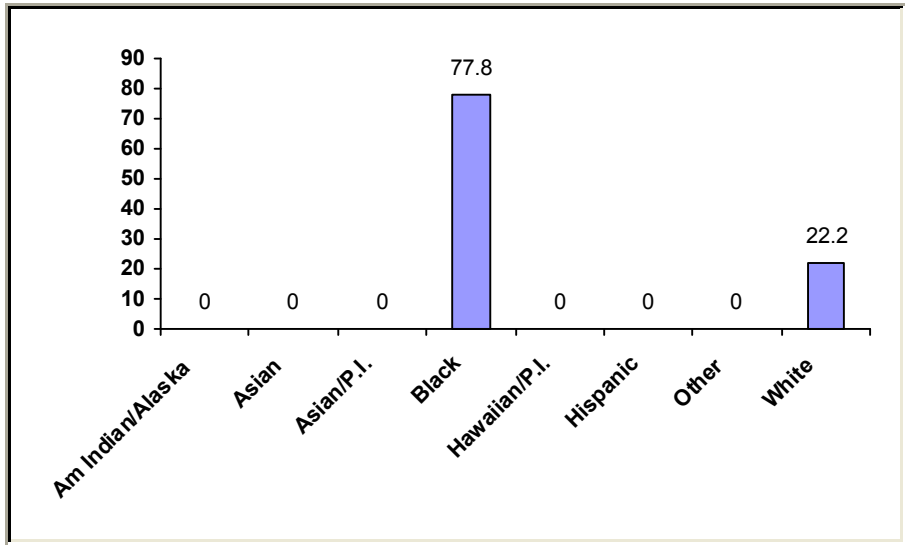
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,892**

Homeowner Rehabilitation Projects

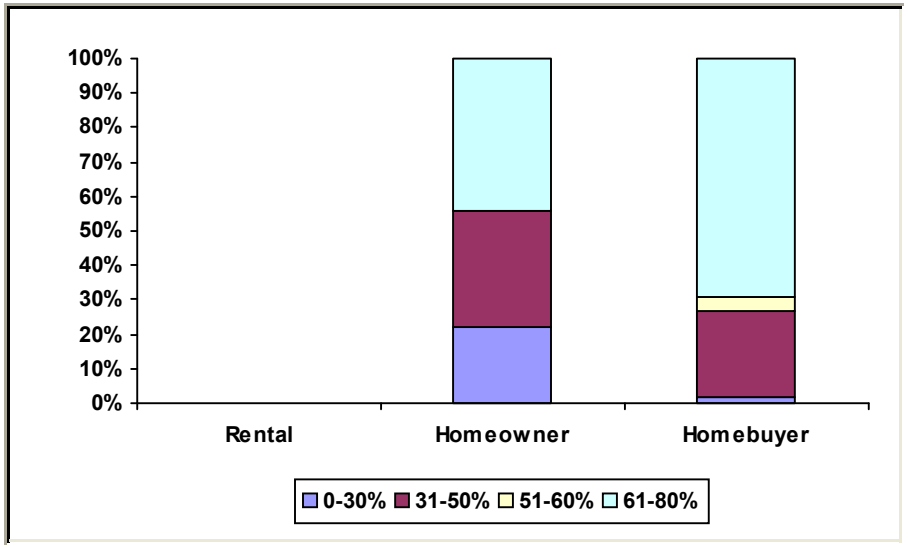


Avg. Total Dev. Cost (TDC)* Per Unit: **$79,281**

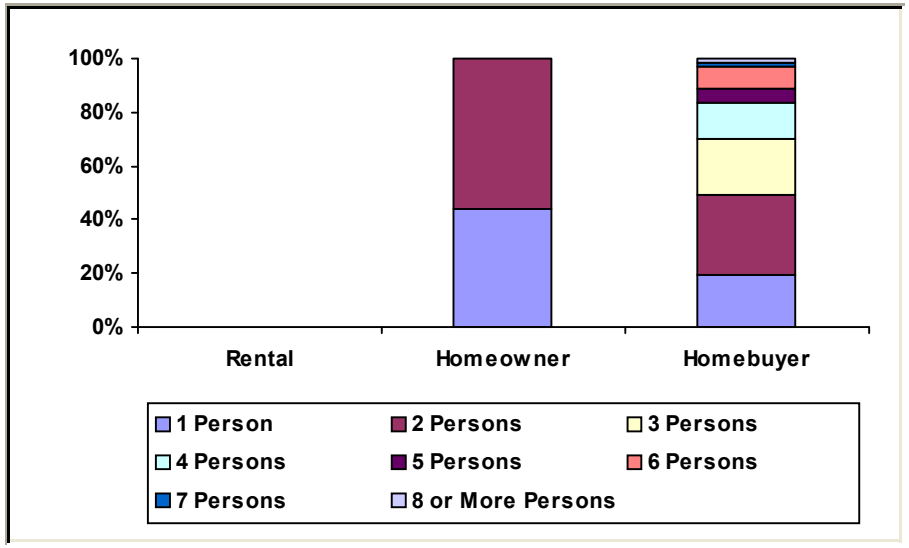
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

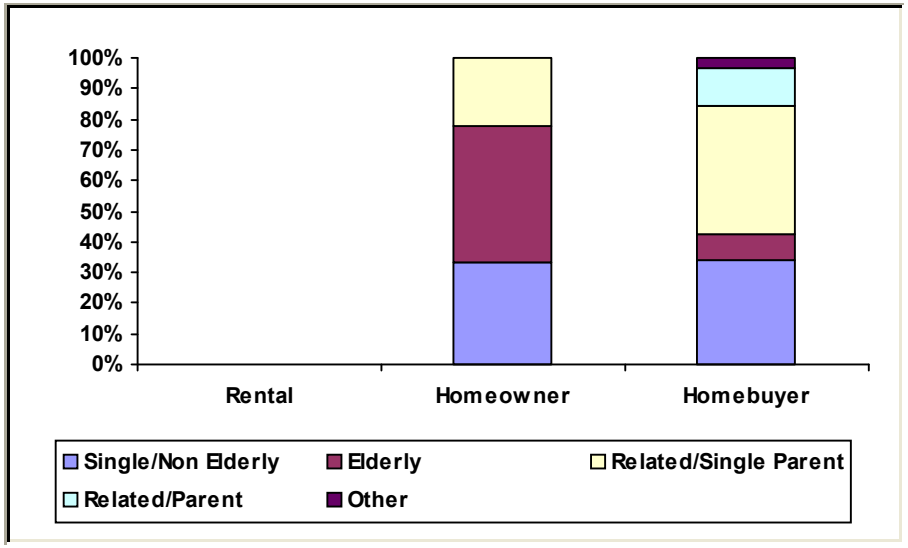
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



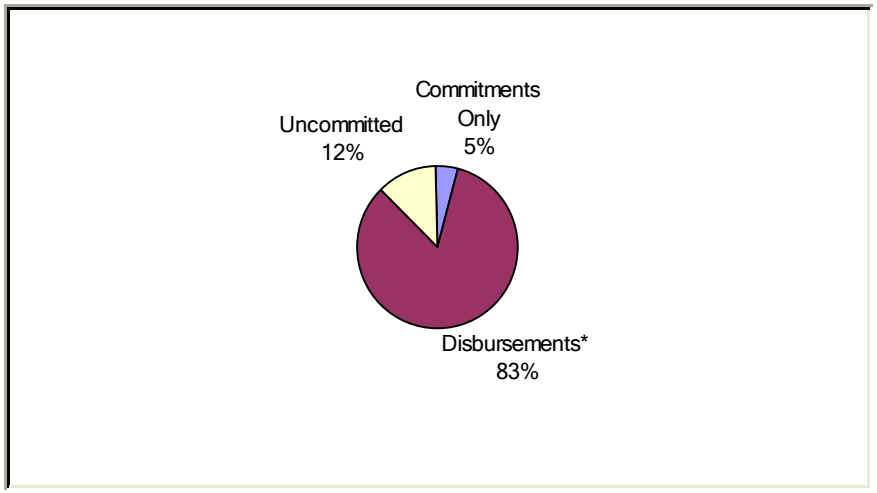
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Miami, FL **PJ Since:** 1992

(1) Status of Funds

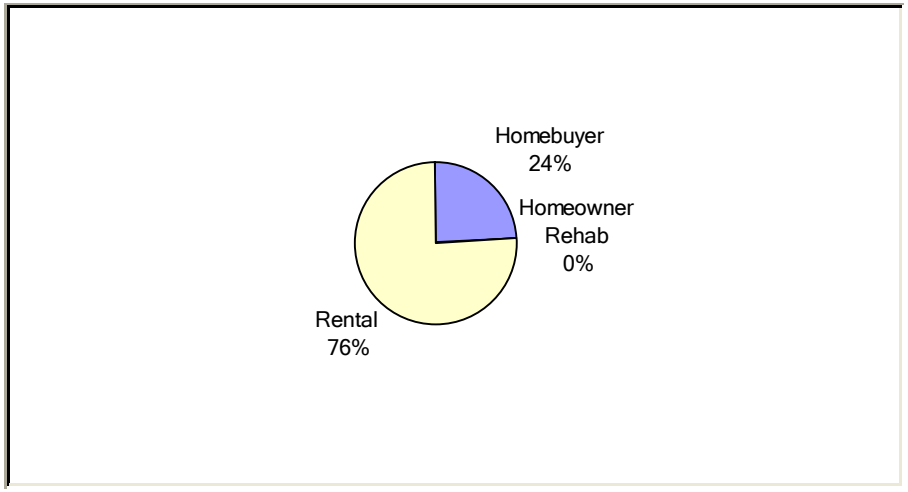
Total HOME Allocations Received: **$89,874,709**



* "Disbursements" include previously committed funds.

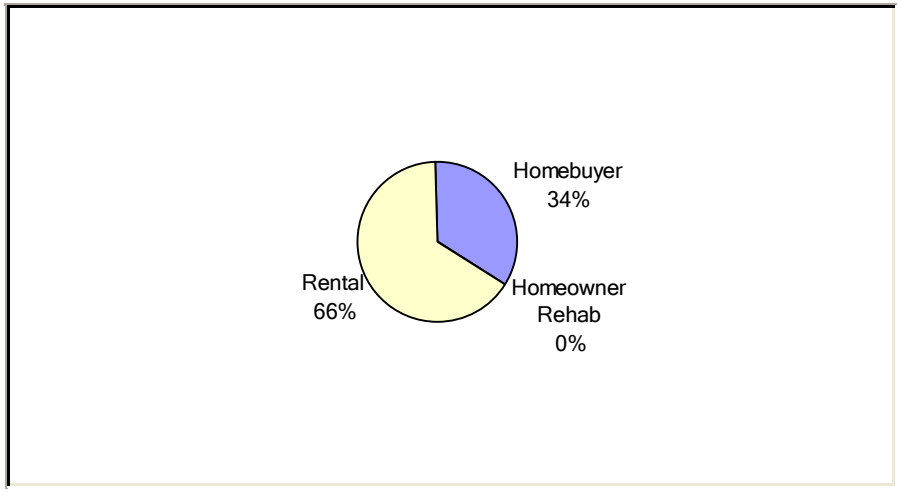
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **62**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,258**



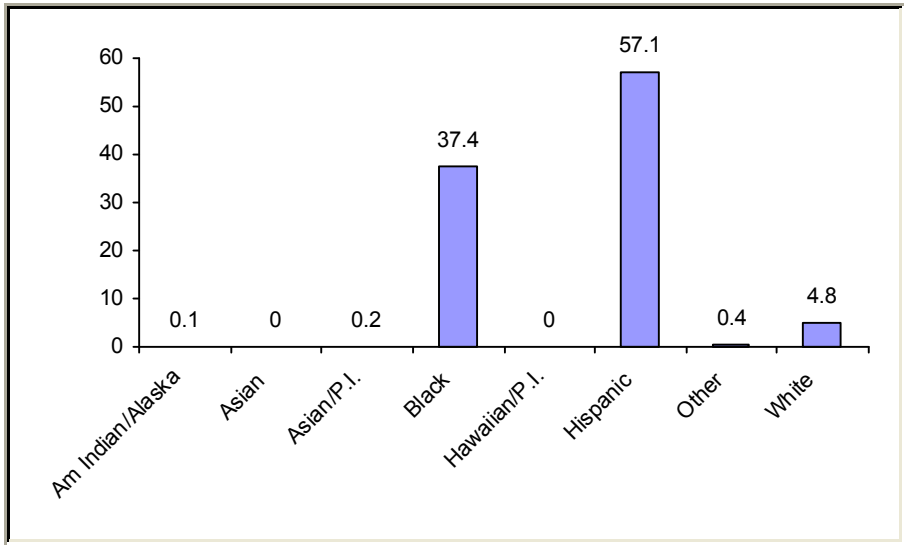
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

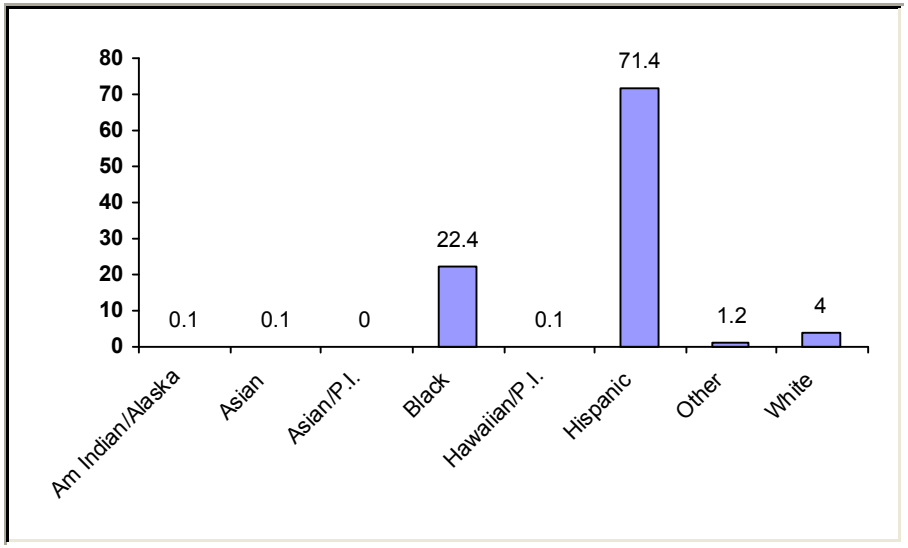
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,813**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,917**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

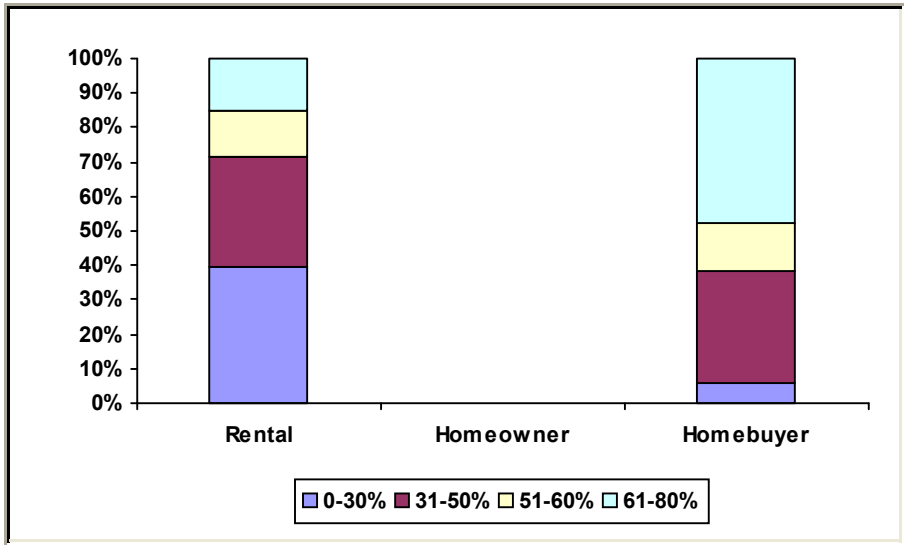
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

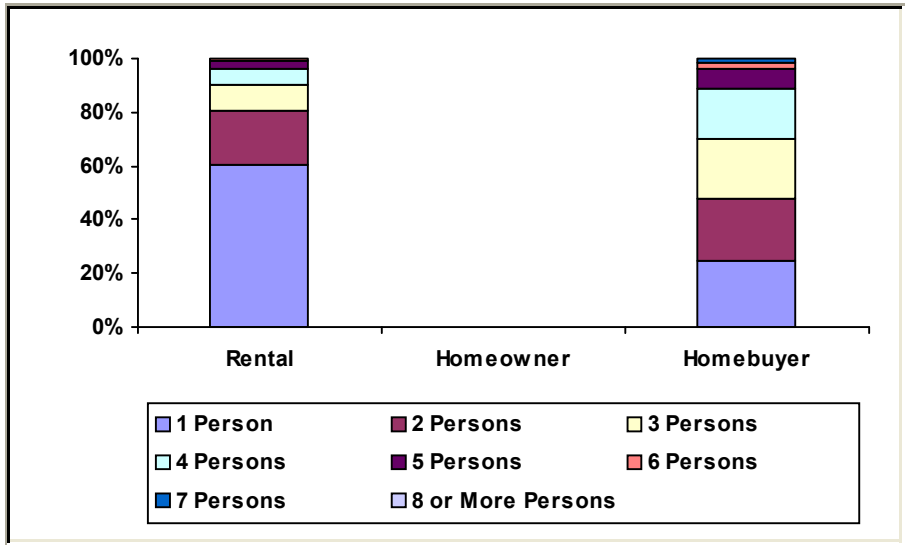
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

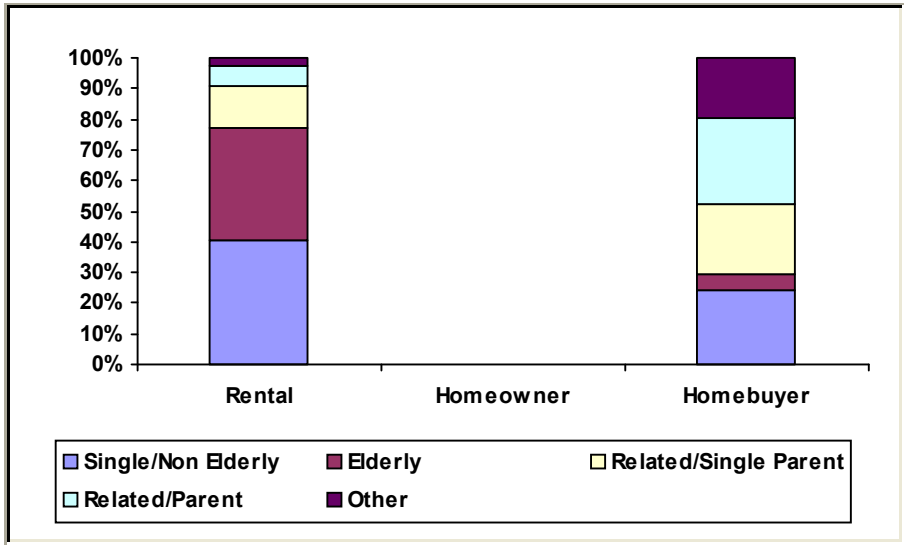
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



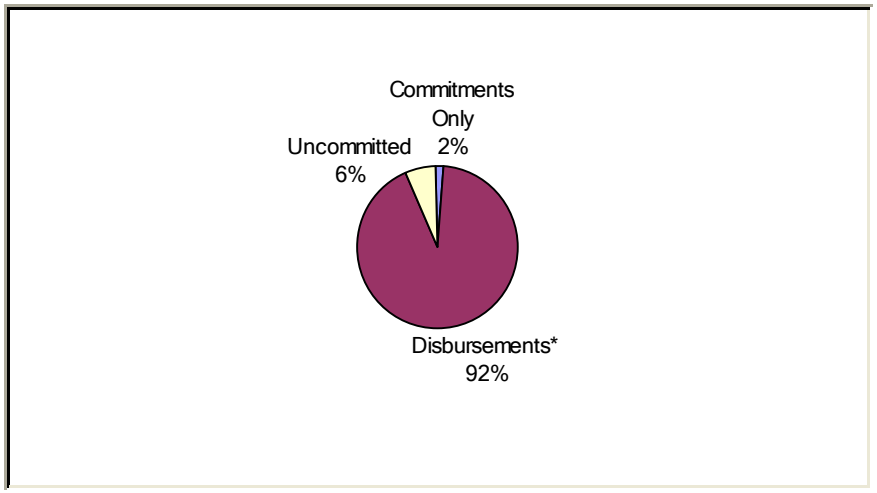
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Miami Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

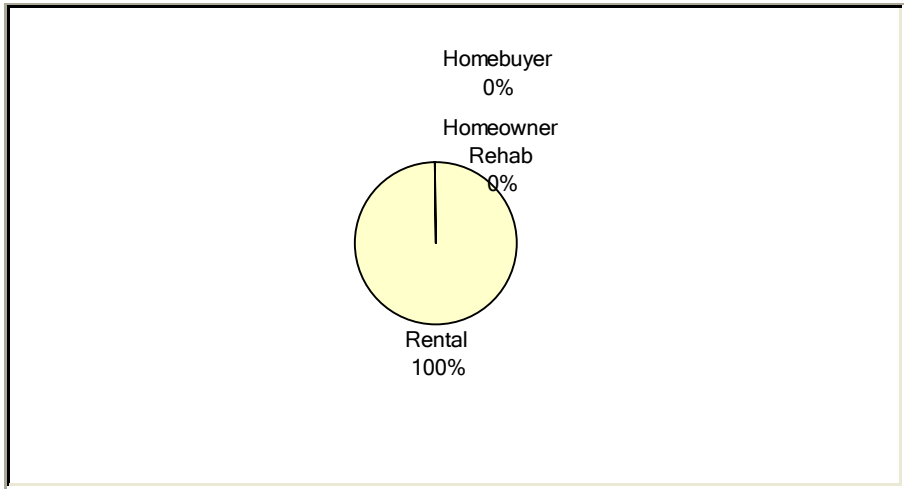
Total HOME Allocations Received: **$25,413,127**



* "Disbursements" include previously committed funds.

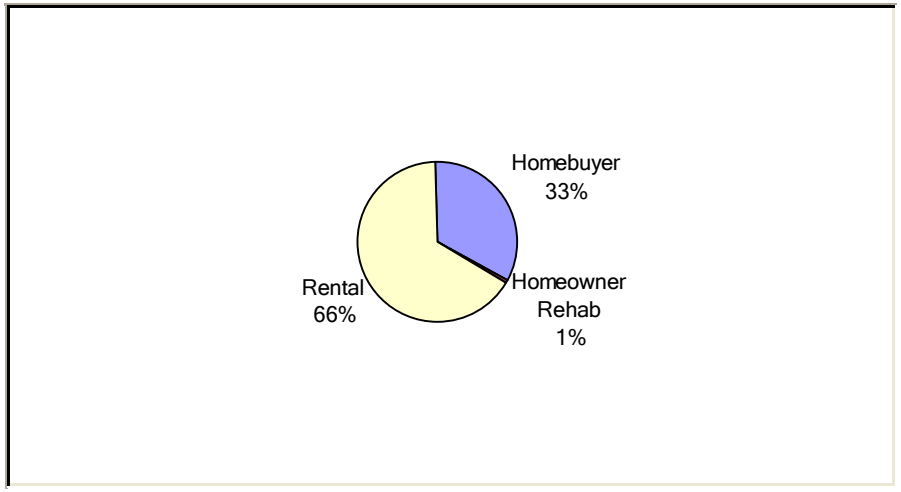
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **380**



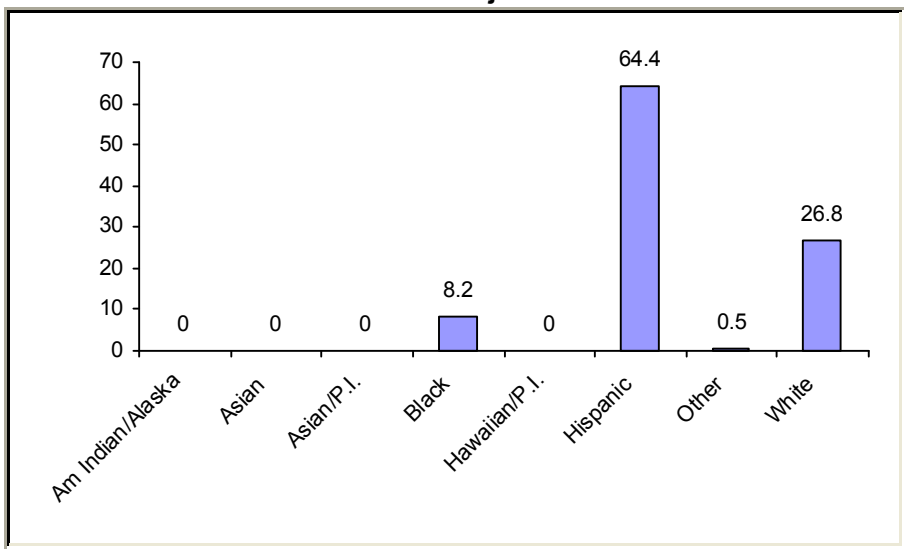
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami Beach, FL

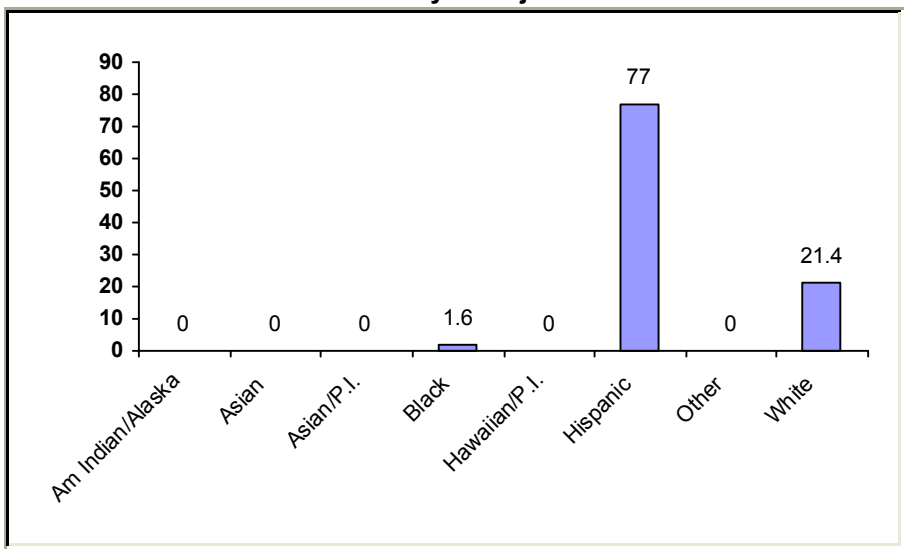
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



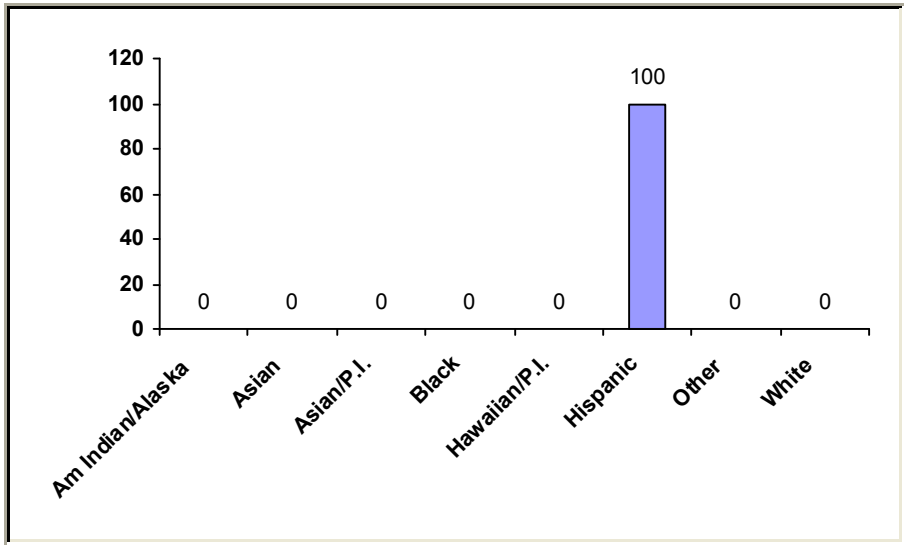
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,648**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,068**

Homeowner Rehabilitation Projects



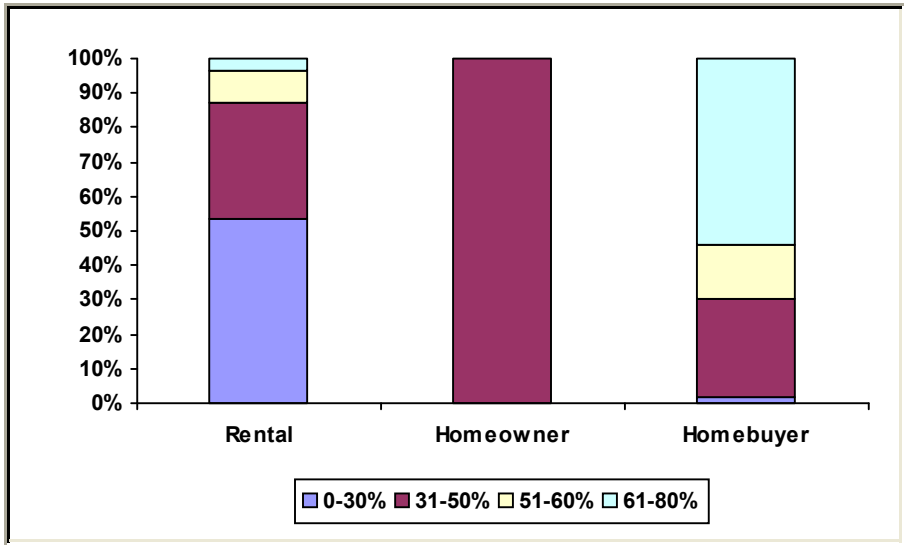
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,250**

* TDC - Includes all sources of funds

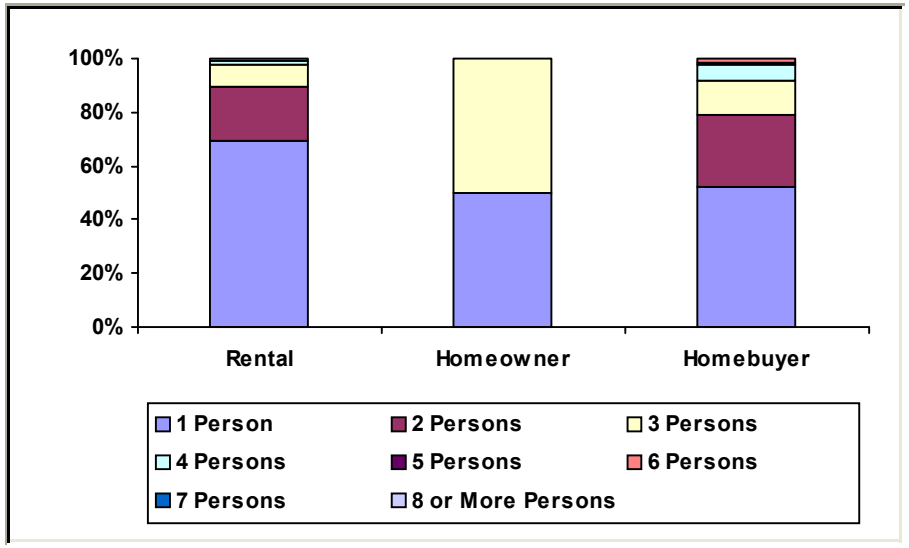
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami Beach, FL

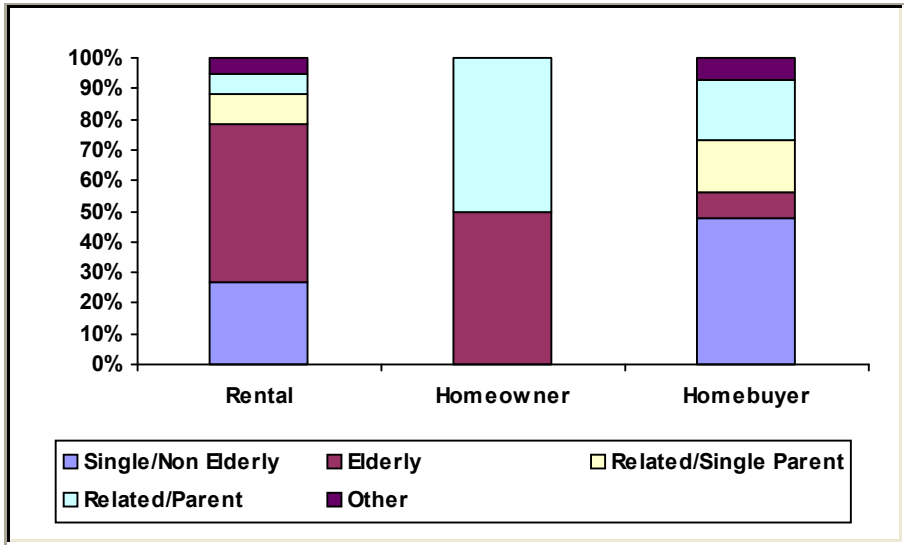
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



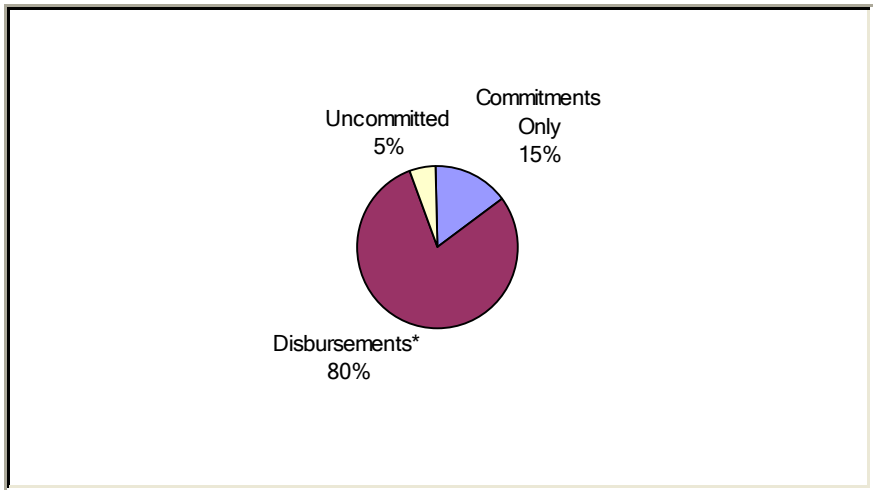
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Miami-Dade County, FL** **PJ Since:** **1992**

(1) Status of Funds

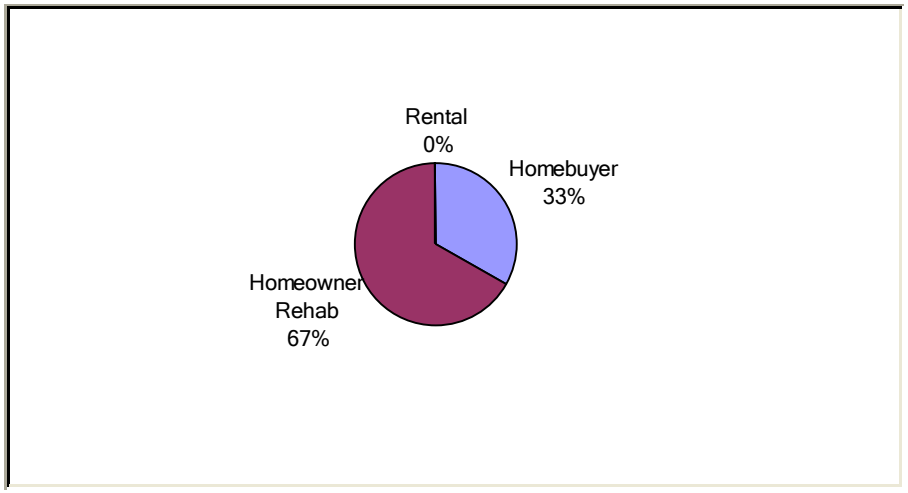
Total HOME Allocations Received: **$116,944,783**



* "Disbursements" include previously committed funds.

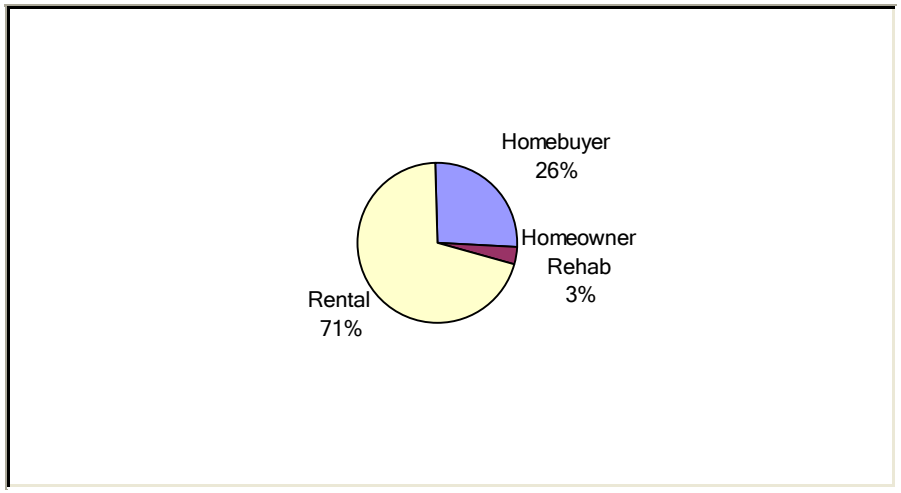
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **2,975**



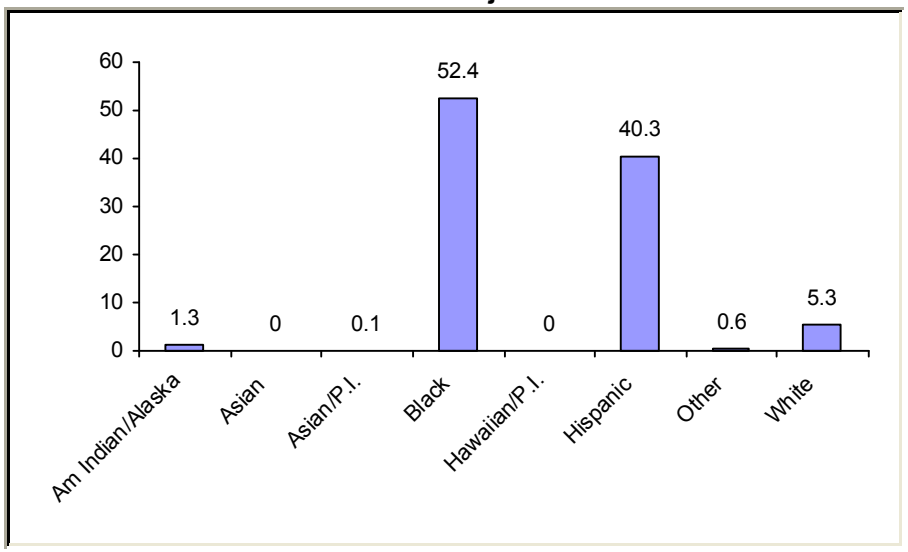
Tenant-Based Rental Assistance (TBRA) Total: **3813 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami-Dade County, FL

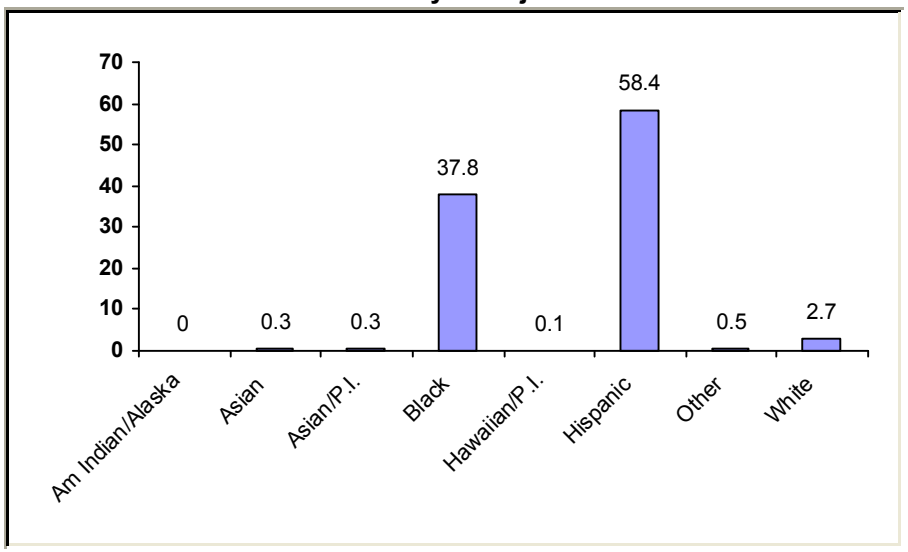
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



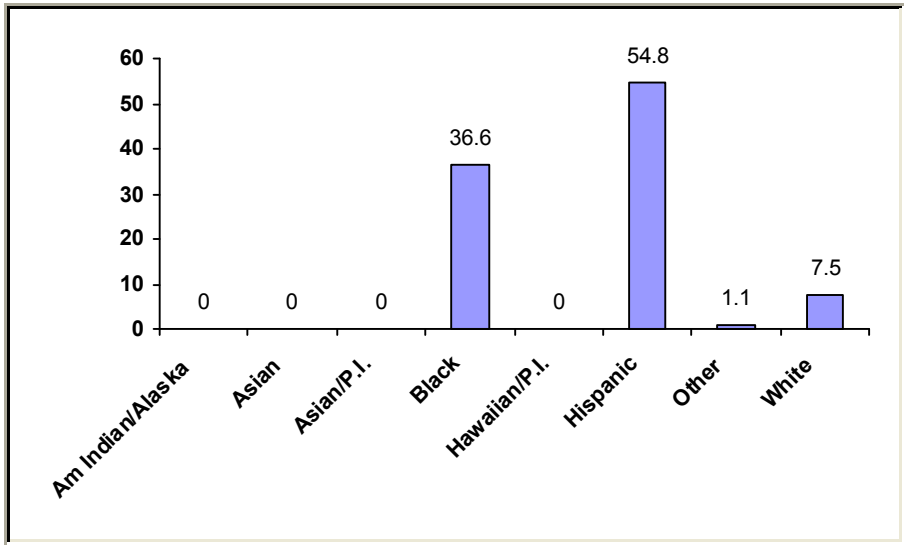
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,531**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,496**

Homeowner Rehabilitation Projects

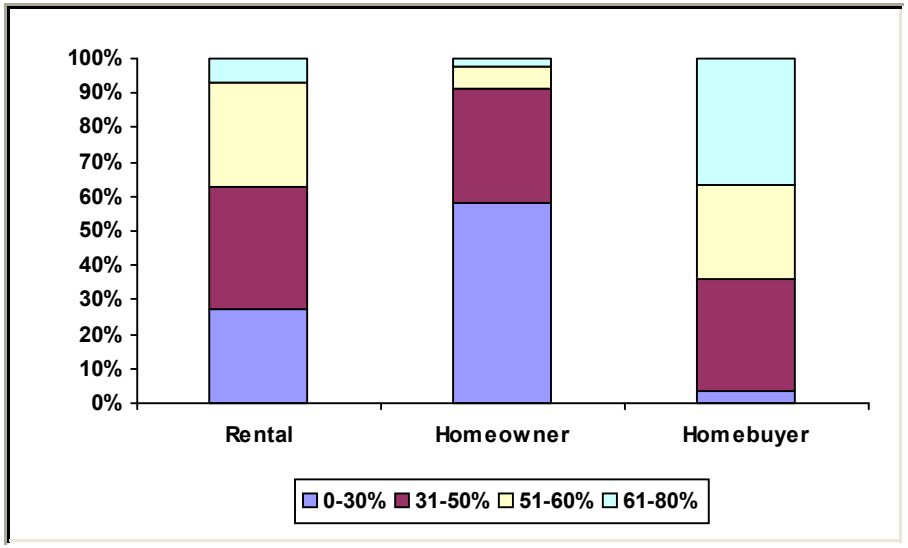


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,034**

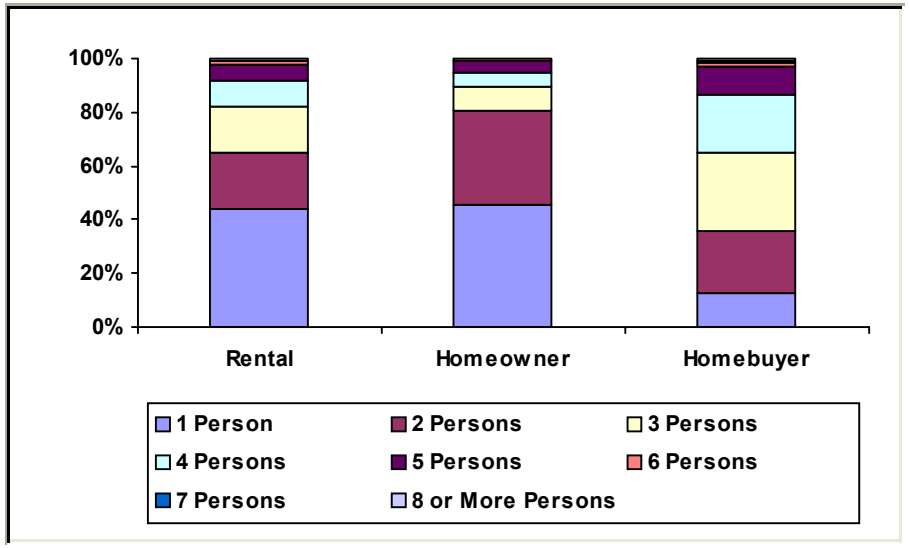
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

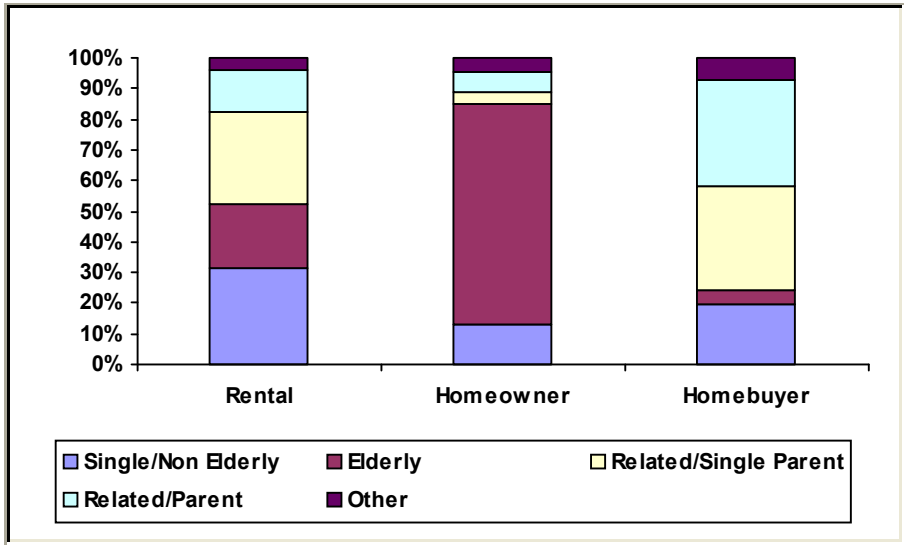
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



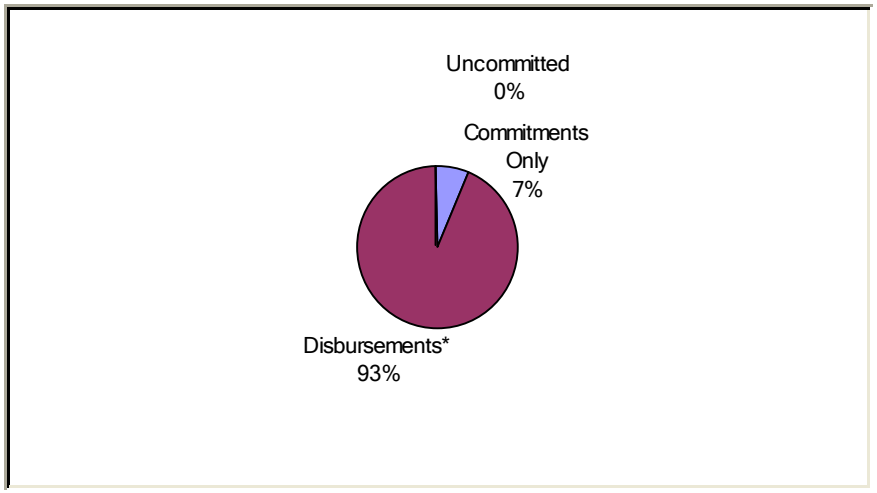
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **North Miami, FL** **PJ Since:** **2003**

(1) Status of Funds

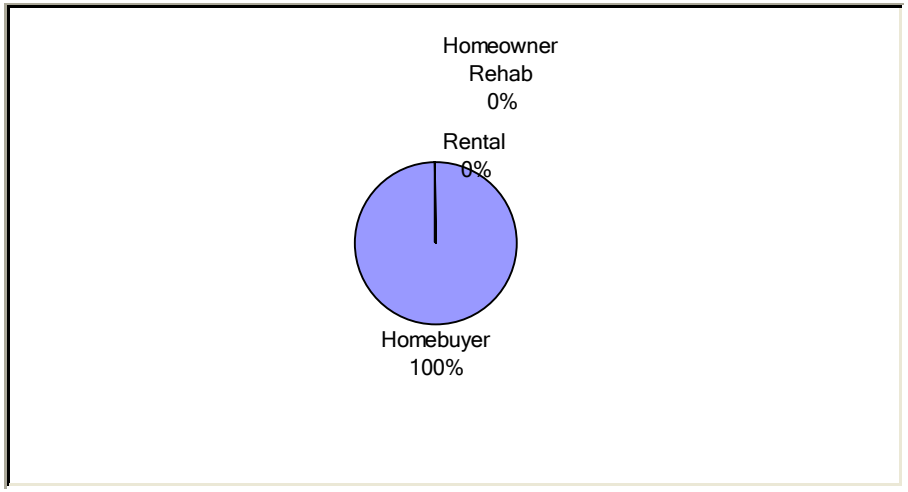
Total HOME Allocations Received: **$4,292,505**



* "Disbursements" include previously committed funds.

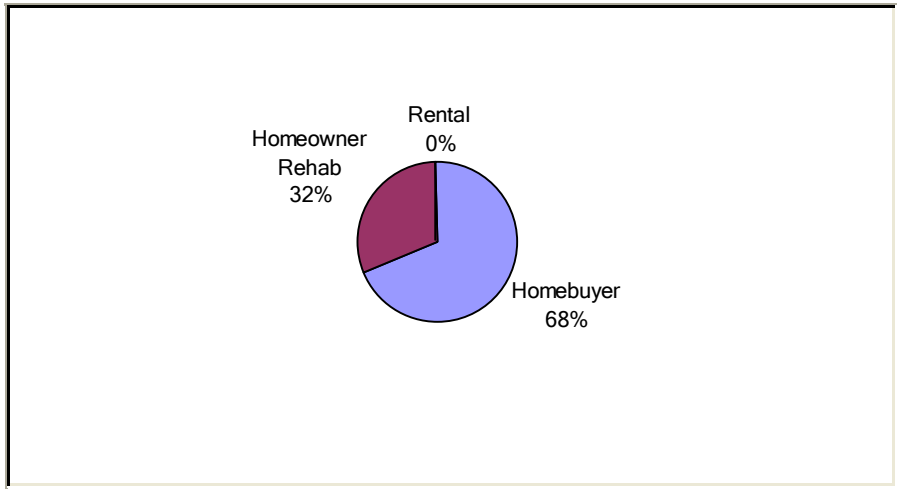
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **-41 Households**

Cumulative Since: 2003 Total: **75**



Tenant-Based Rental Assistance (TBRA) Total: **47 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

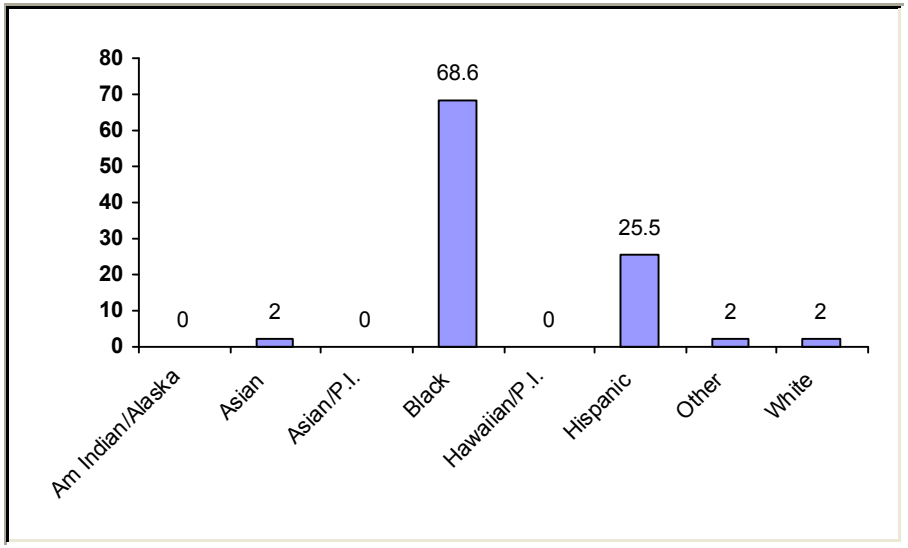
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

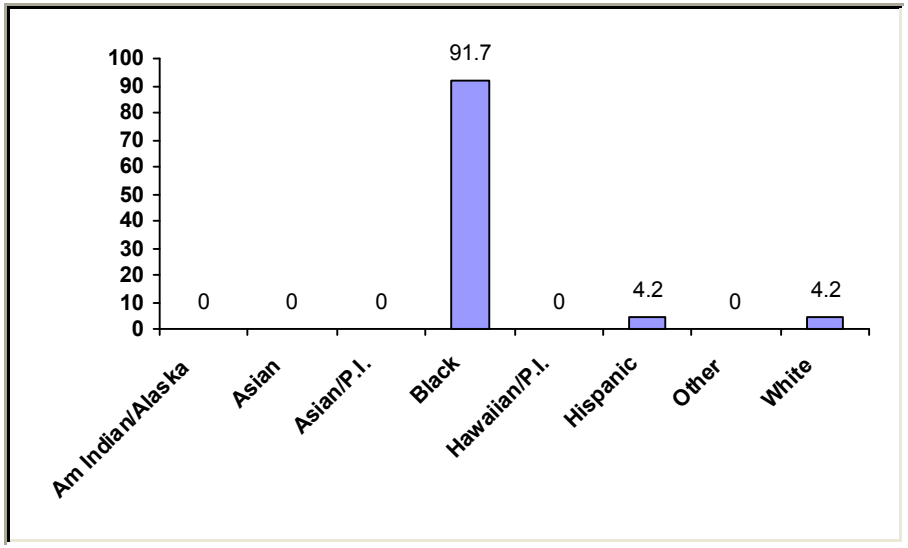
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,191**

Homeowner Rehabilitation Projects



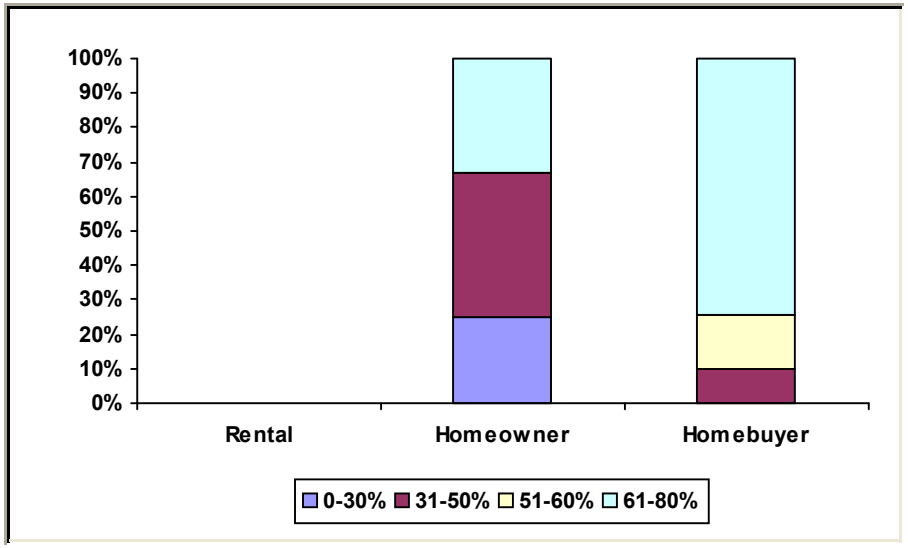
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,024**

* TDC - Includes all sources of funds

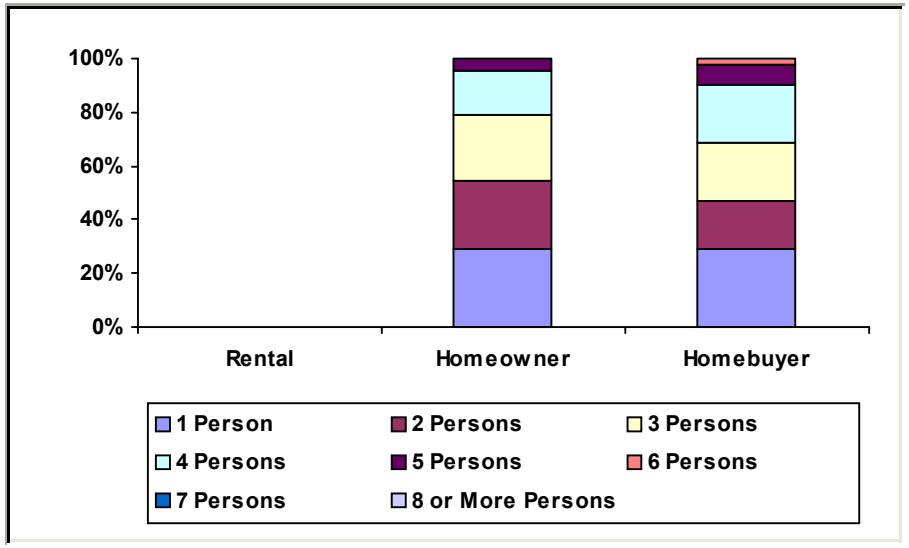
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

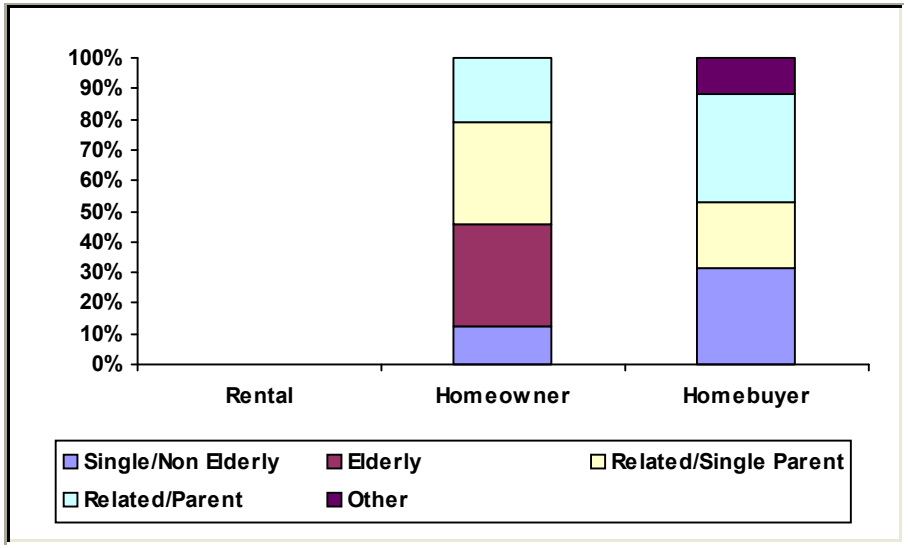
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



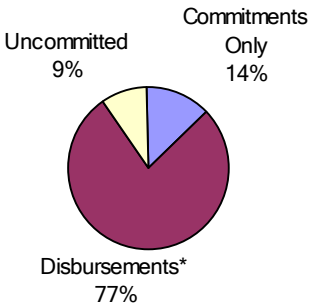
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Orange County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$38,154,300**



* "Disbursements" include previously committed funds.

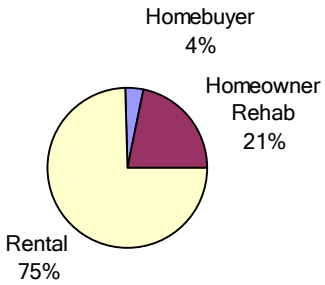
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,254**



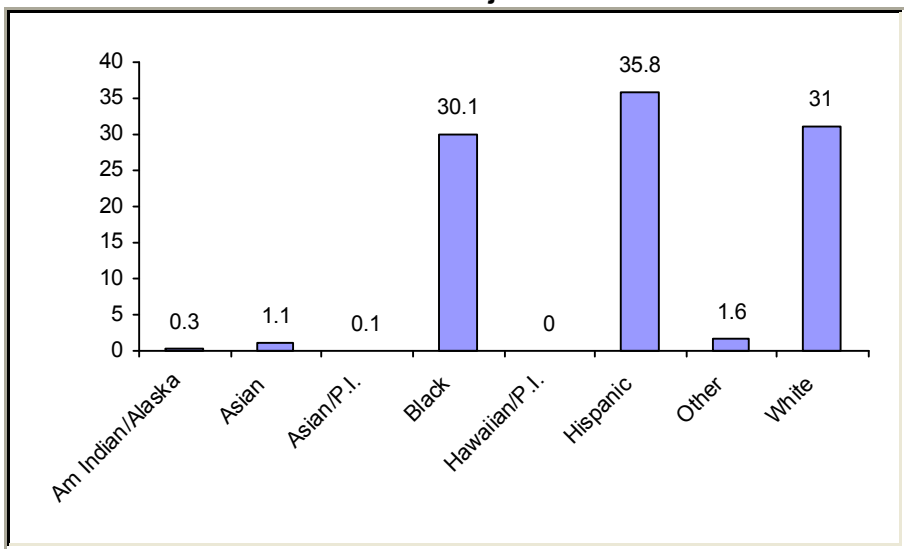
Tenant-Based Rental Assistance (TBRA) Total: **577 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, FL

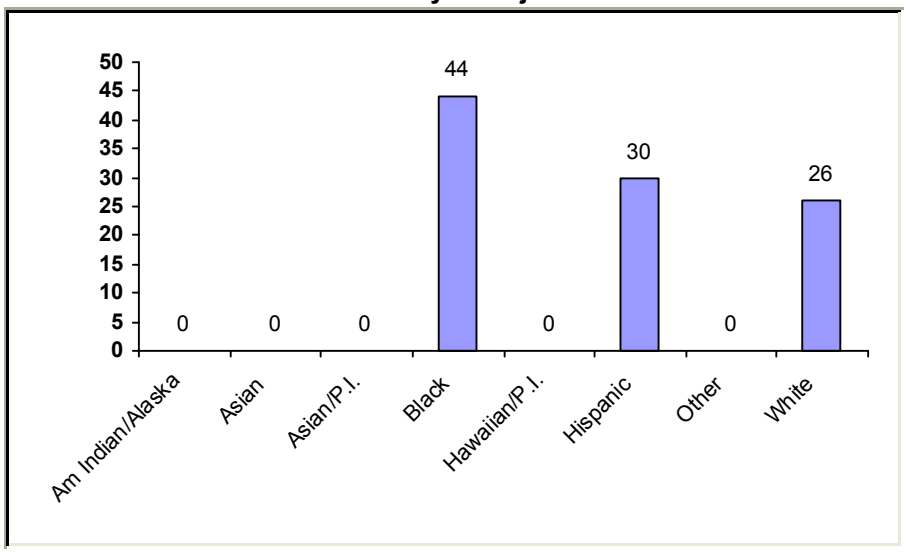
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



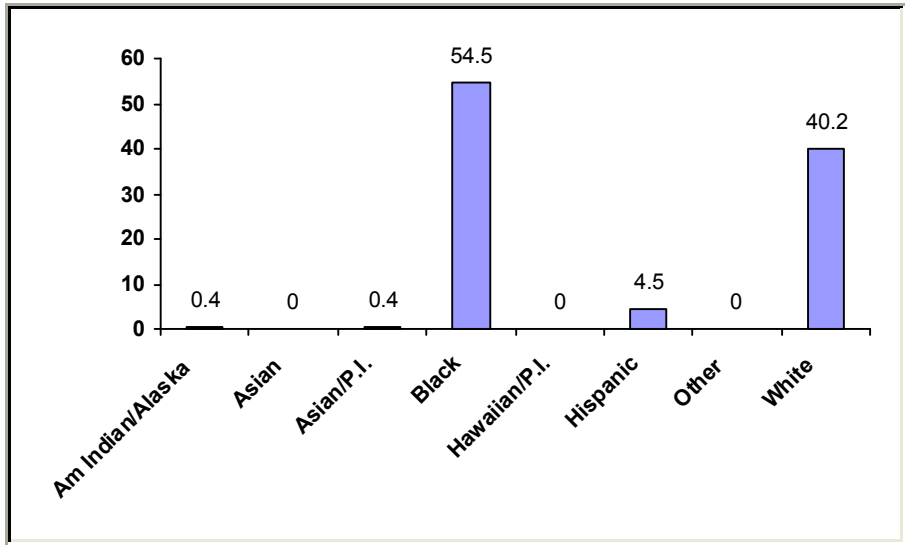
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,493**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$144,707**

Homeowner Rehabilitation Projects

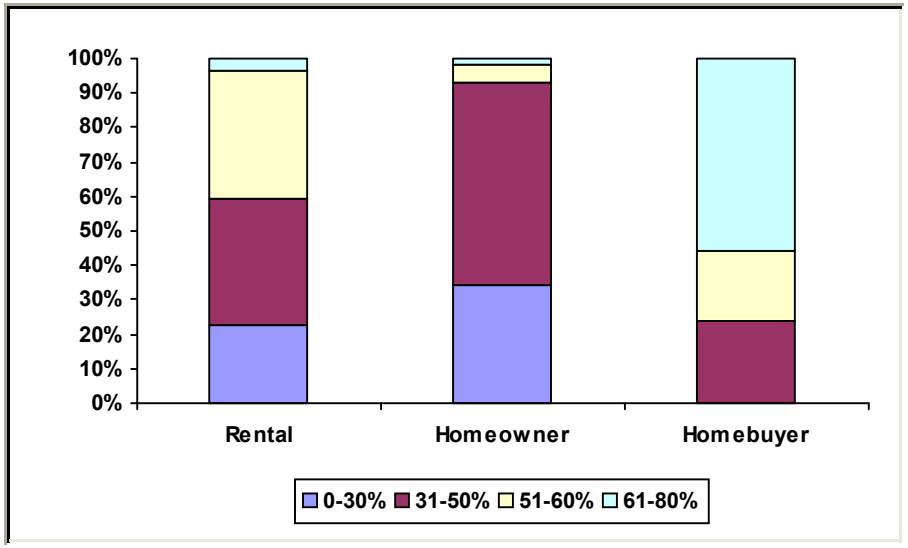


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,402**

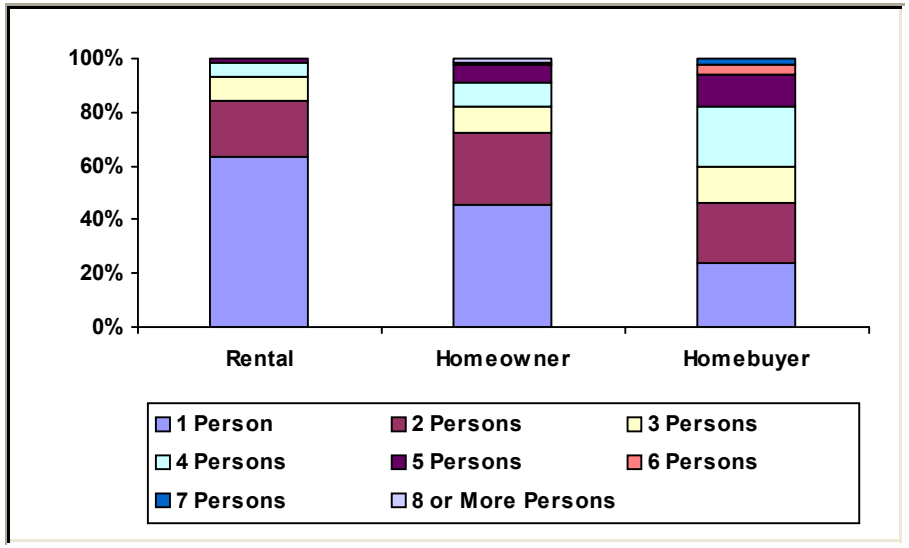
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

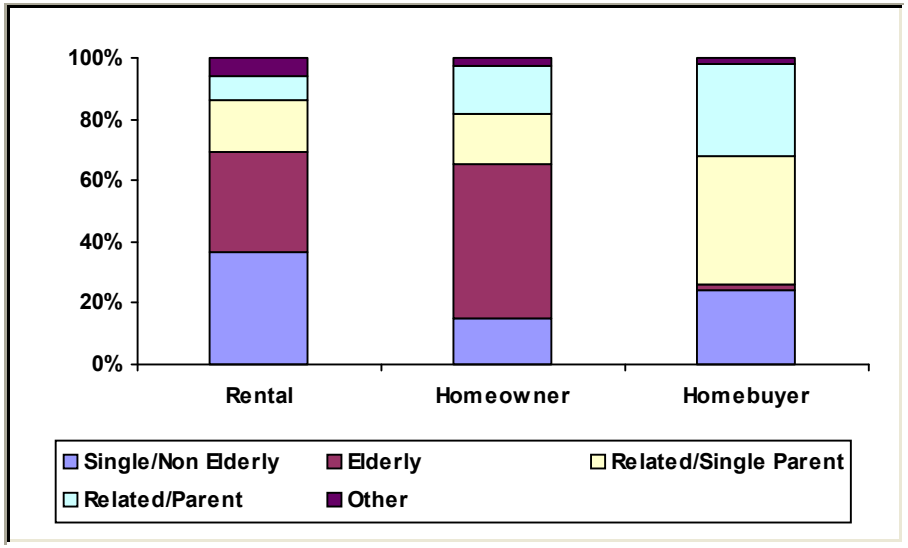
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



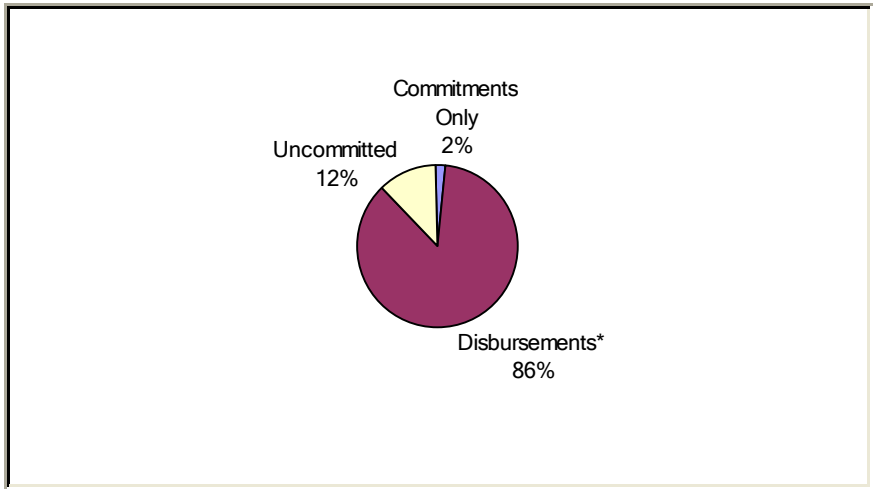
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Orlando, FL **PJ Since:** 1992

(1) Status of Funds

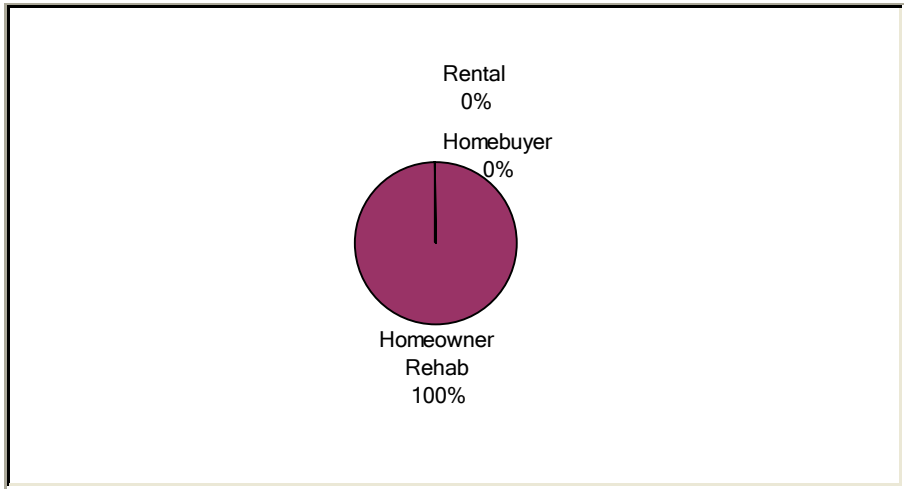
Total HOME Allocations Received: **$23,369,522**



* "Disbursements" include previously committed funds.

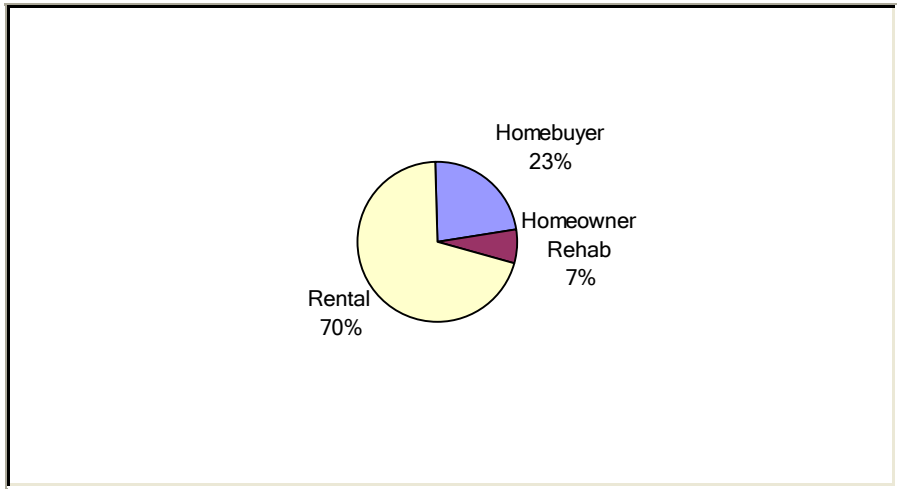
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,180**



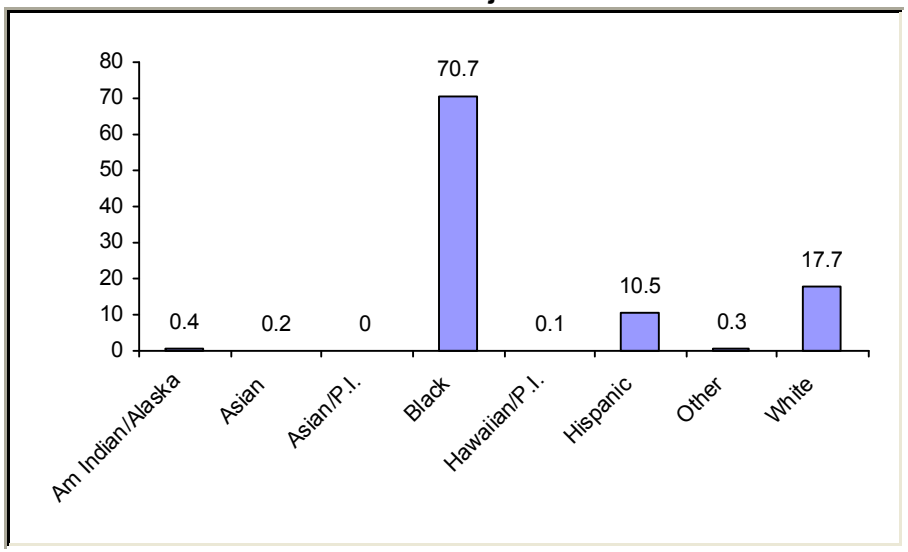
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orlando, FL

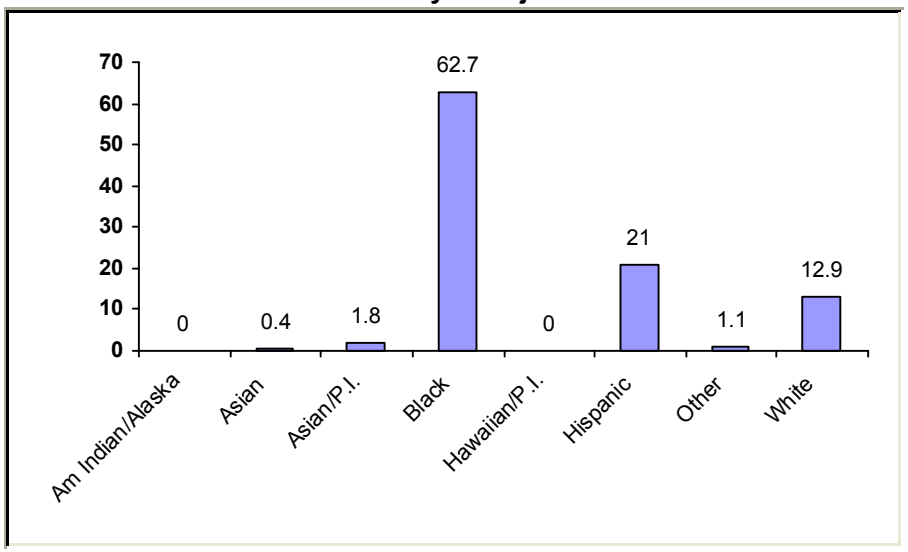
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



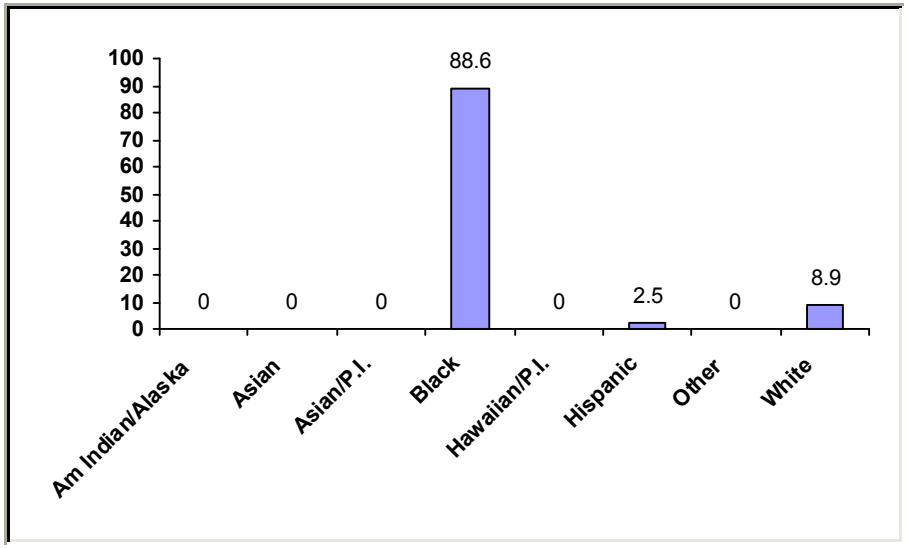
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,412**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,779**

Homeowner Rehabilitation Projects



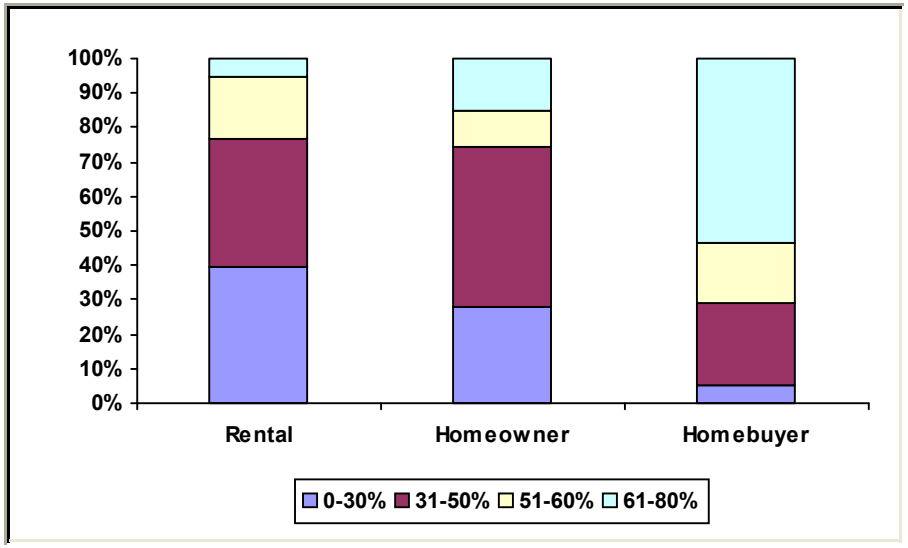
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,844**

* TDC - Includes all sources of funds

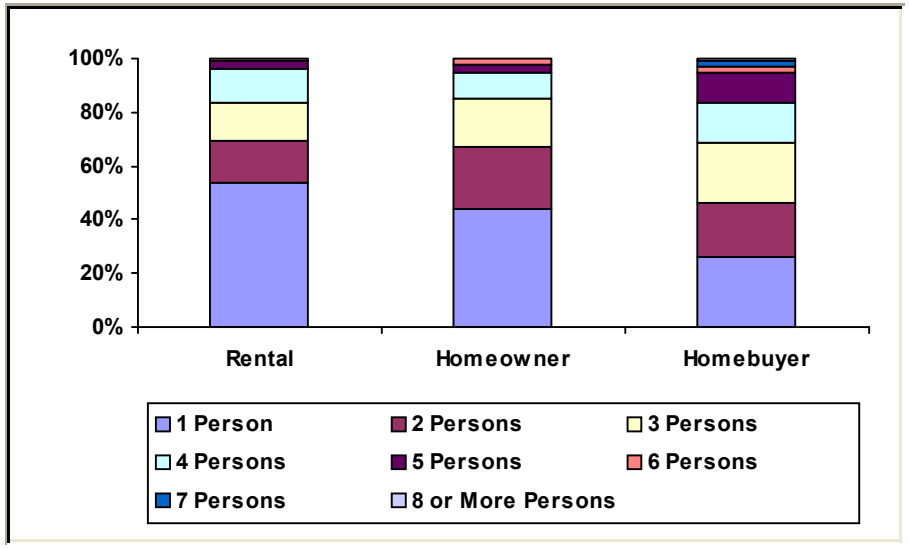
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orlando, FL

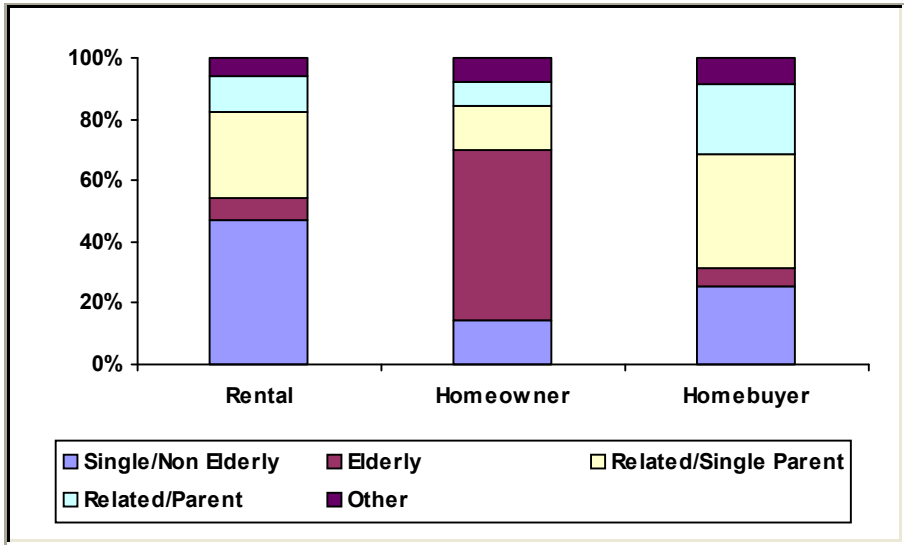
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



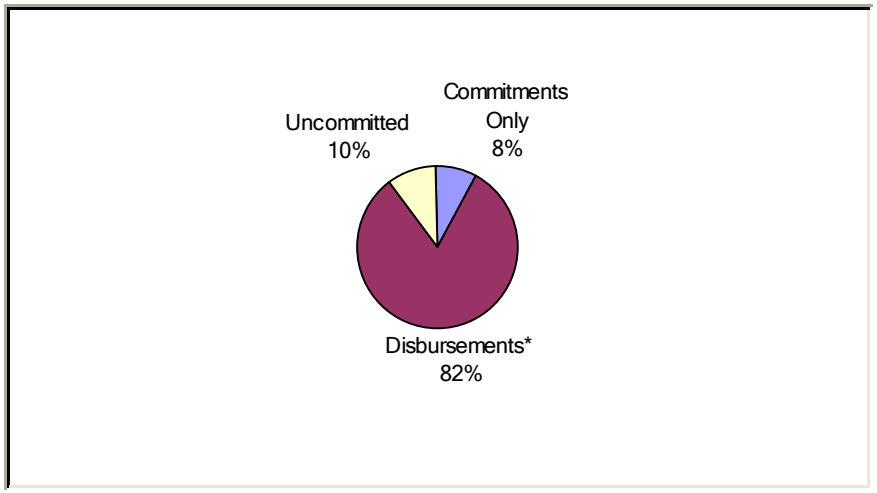
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Palm Beach County, FL** **PJ Since:** **1992**

(1) Status of Funds

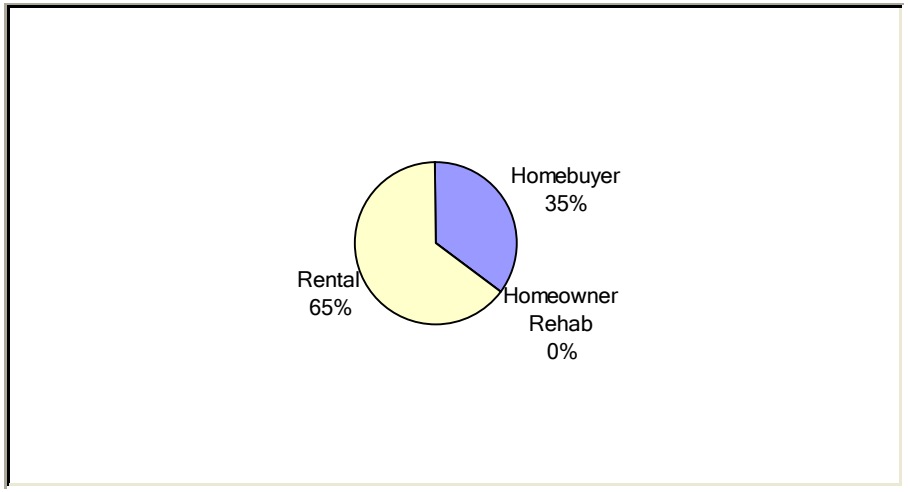
Total HOME Allocations Received: **$44,347,694**



* "Disbursements" include previously committed funds.

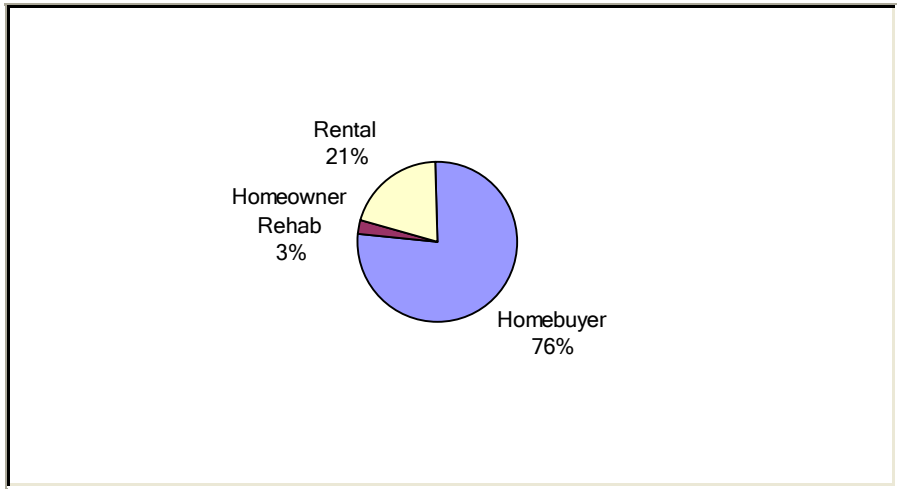
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **192**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,455**



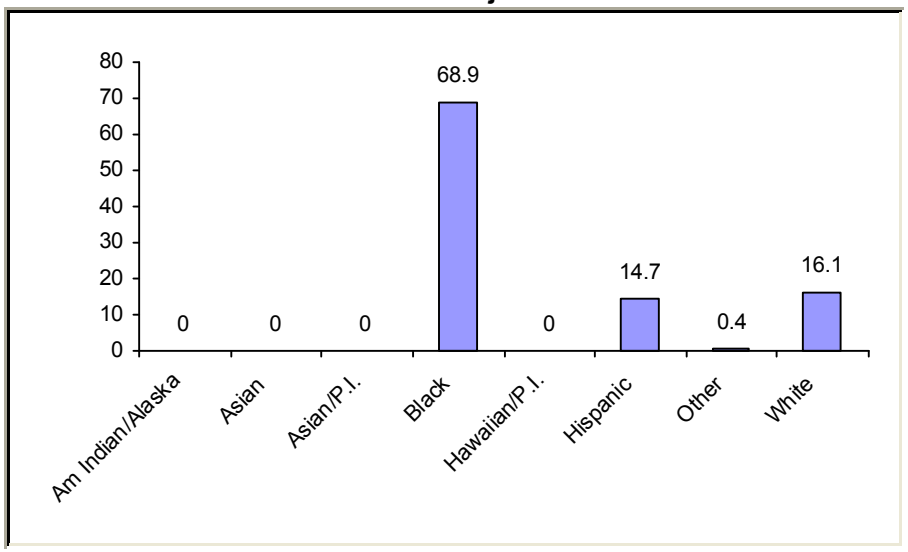
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palm Beach County, FL

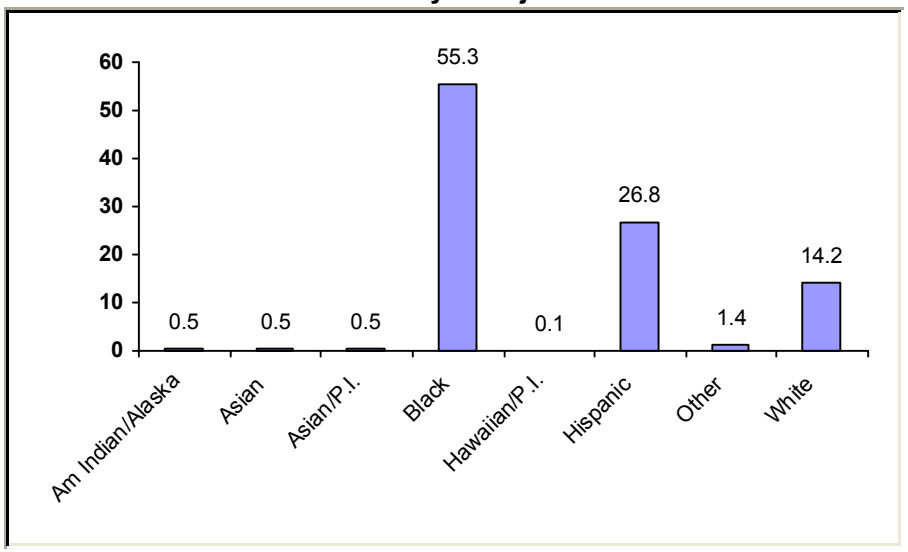
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



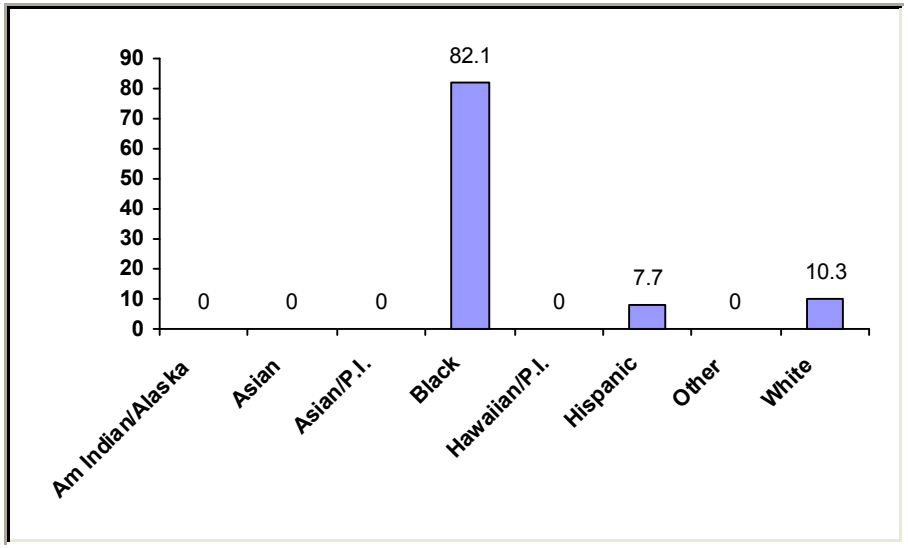
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,657**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,485**

Homeowner Rehabilitation Projects

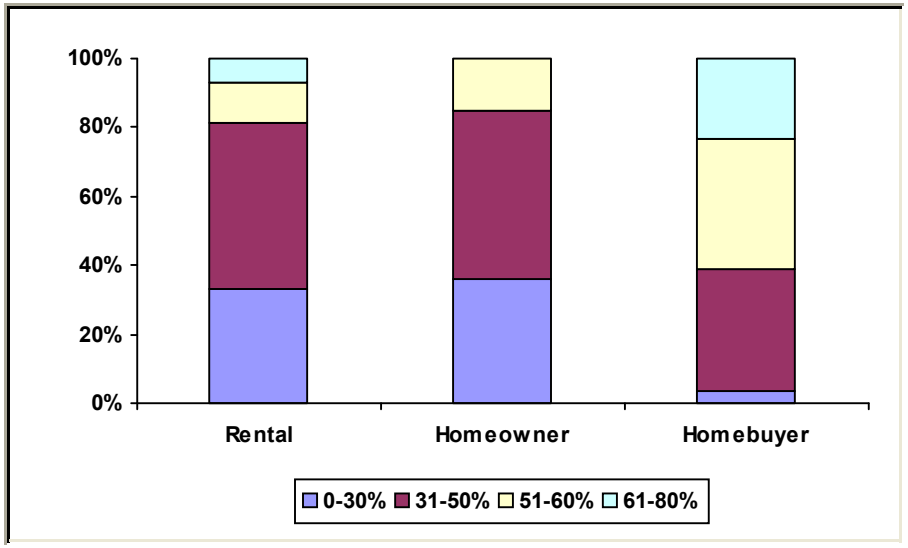


Avg. Total Dev. Cost (TDC)* Per Unit: **$38,224**

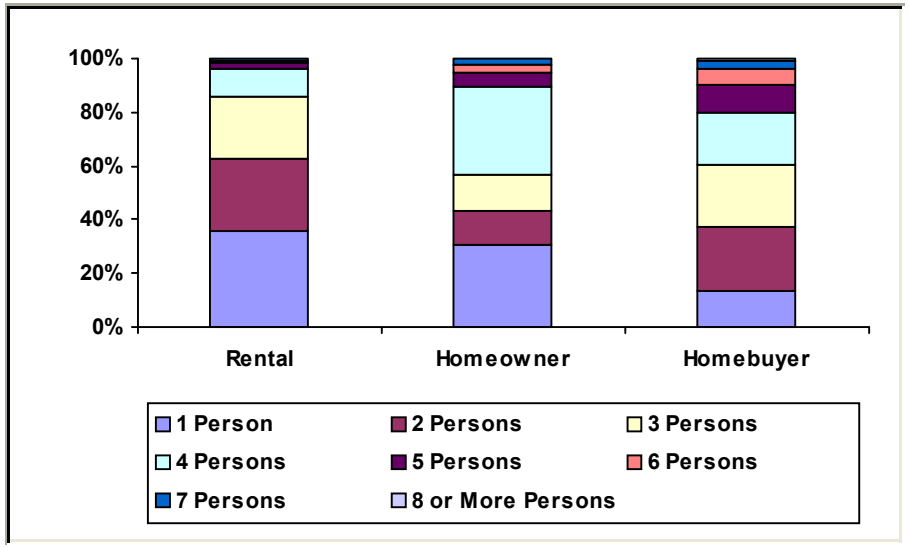
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

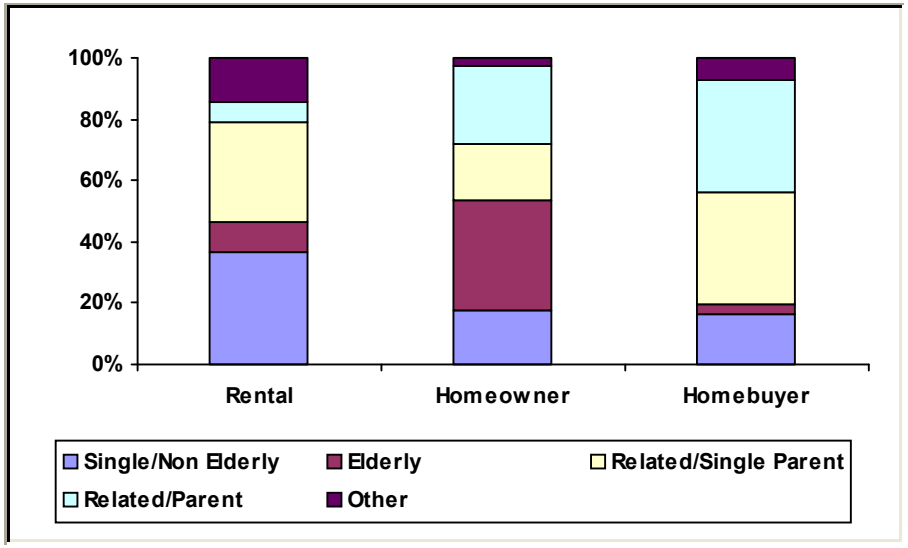
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



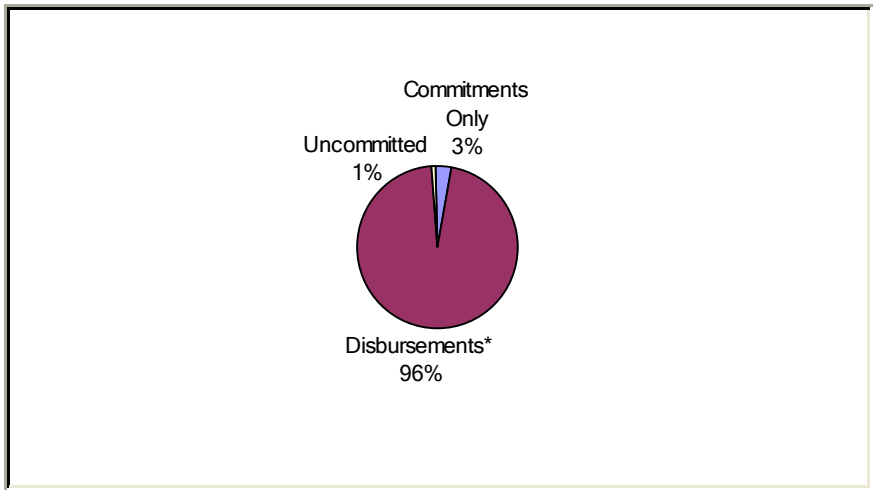
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pasco County, FL** **PJ Since:** **1992**

(1) Status of Funds

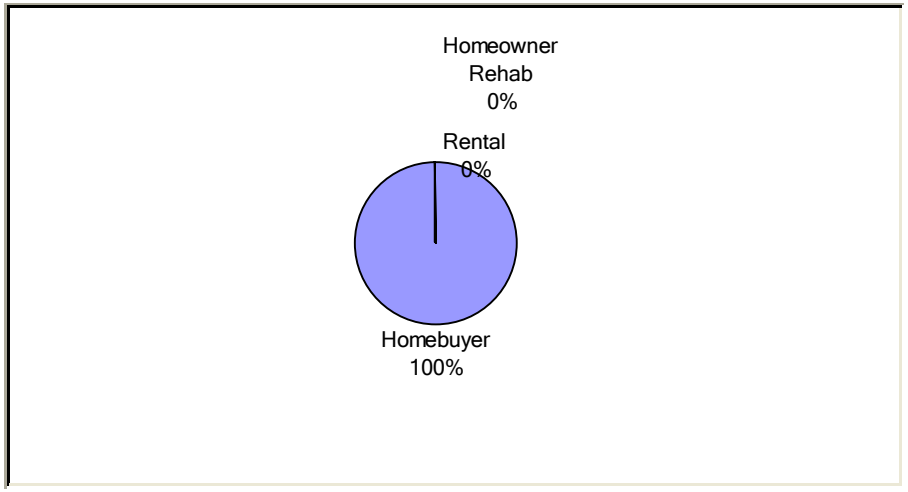
Total HOME Allocations Received: **$17,567,935**



* "Disbursements" include previously committed funds.

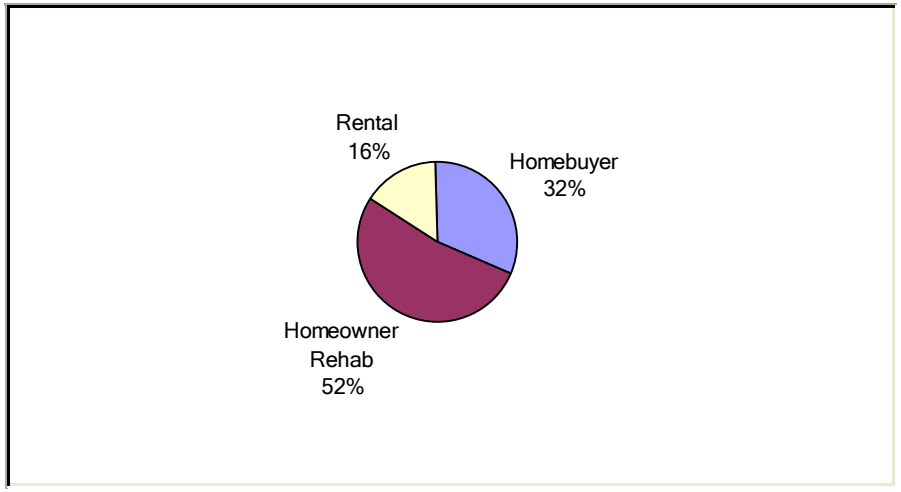
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **581**



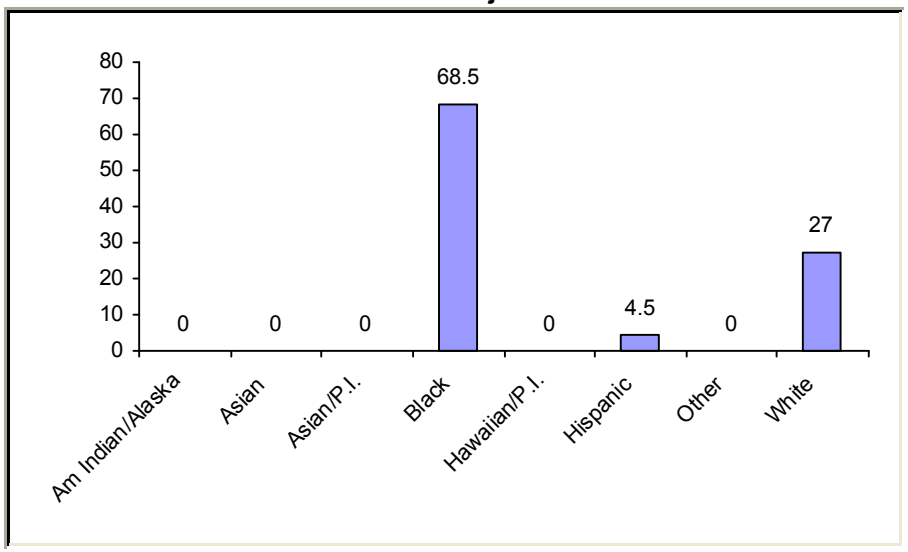
Tenant-Based Rental Assistance (TBRA) Total: **36 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasco County, FL

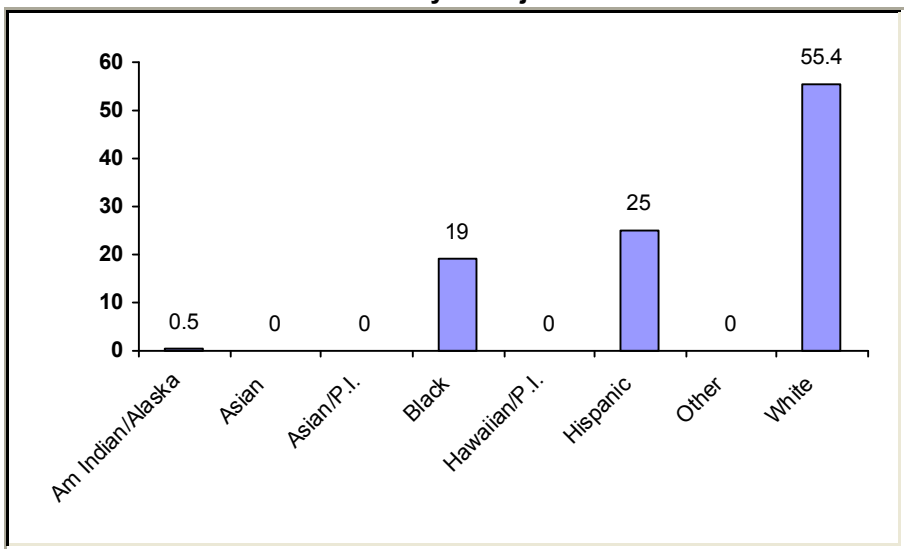
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



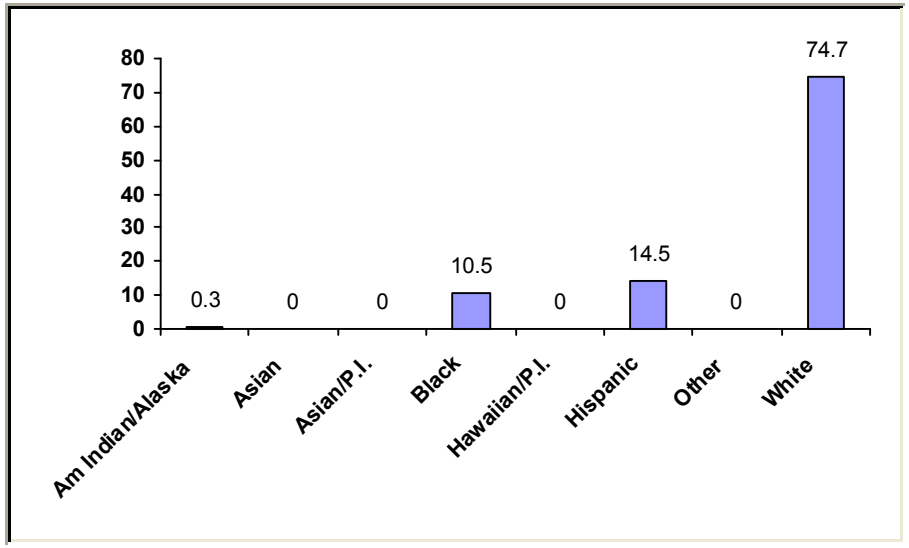
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,989**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,800**

Homeowner Rehabilitation Projects

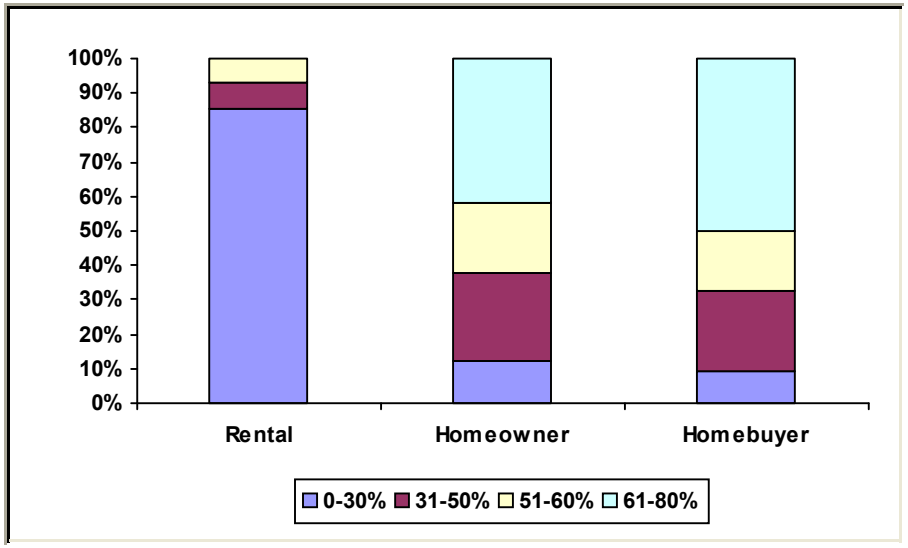


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,582**

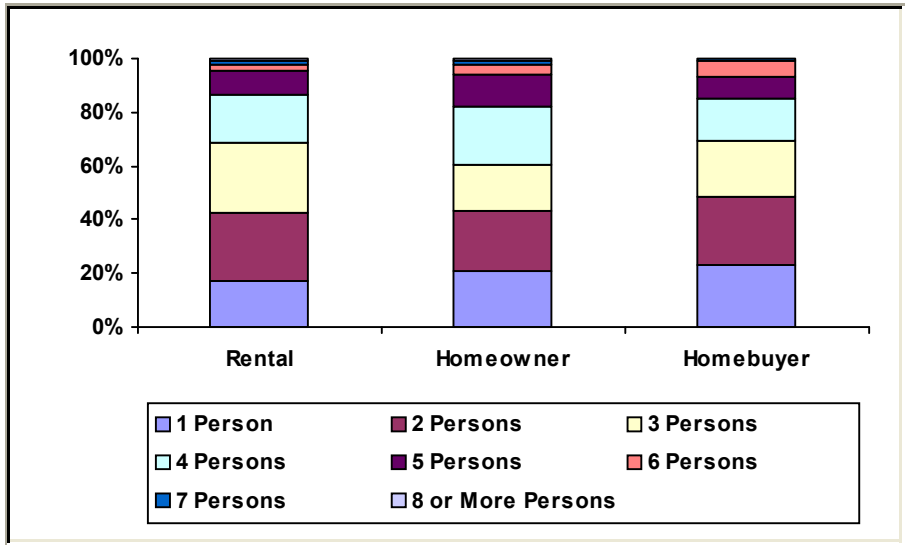
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

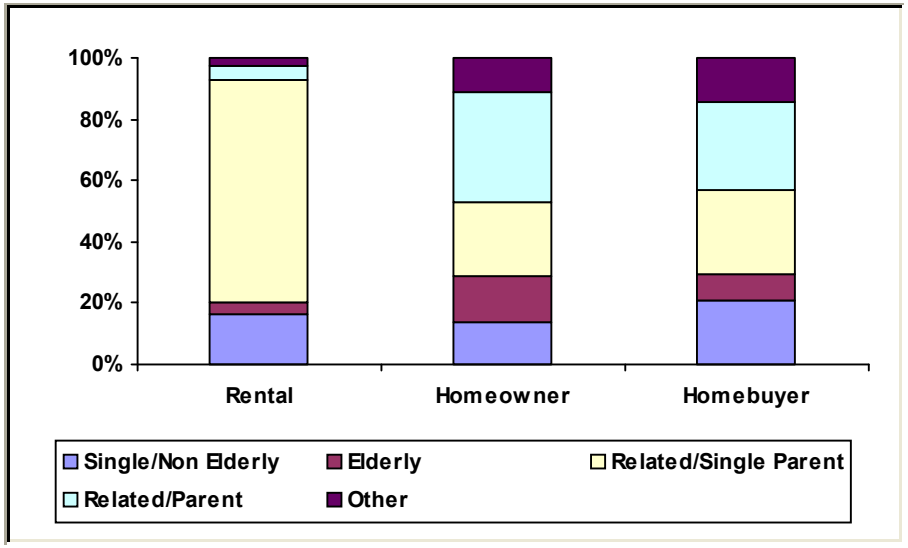
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

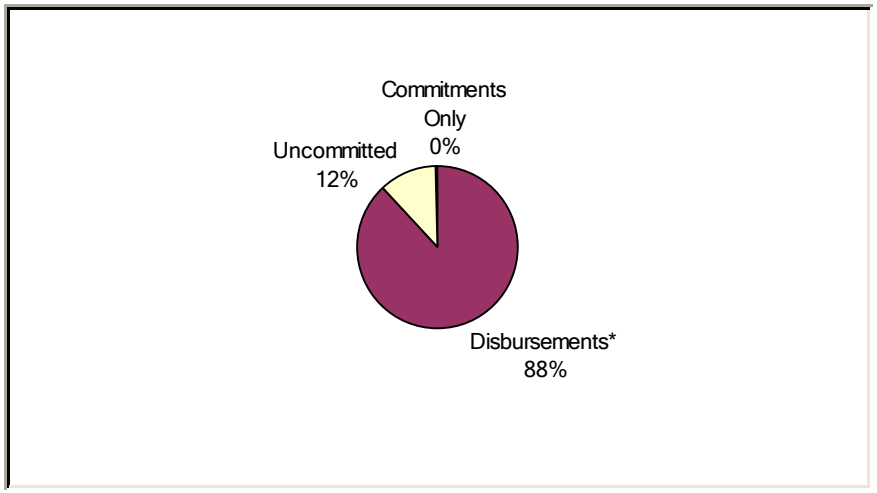
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pinellas County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

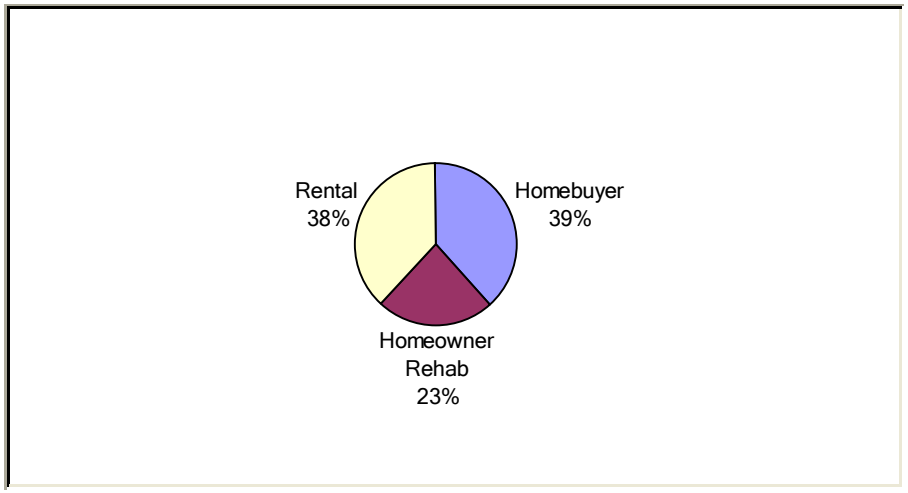
Total HOME Allocations Received: **$32,003,809**



* "Disbursements" include previously committed funds.

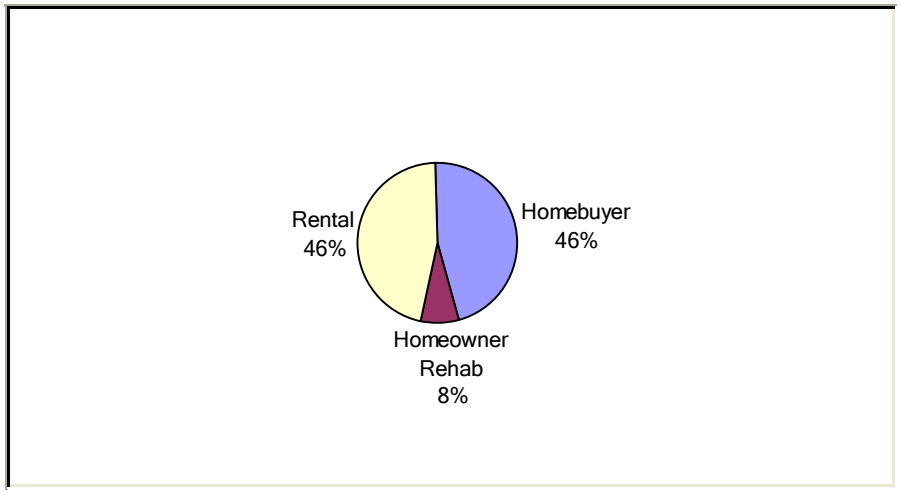
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,686**



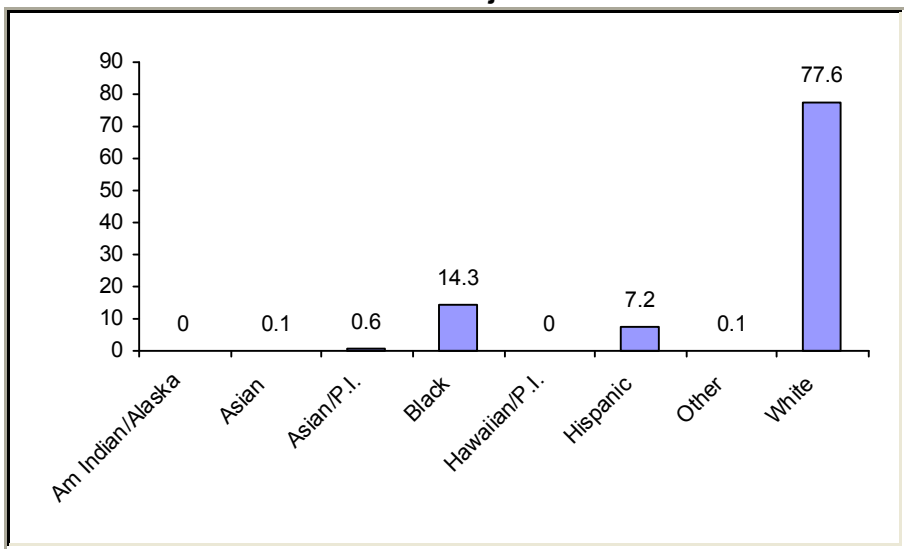
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pinellas County Consortium, FL

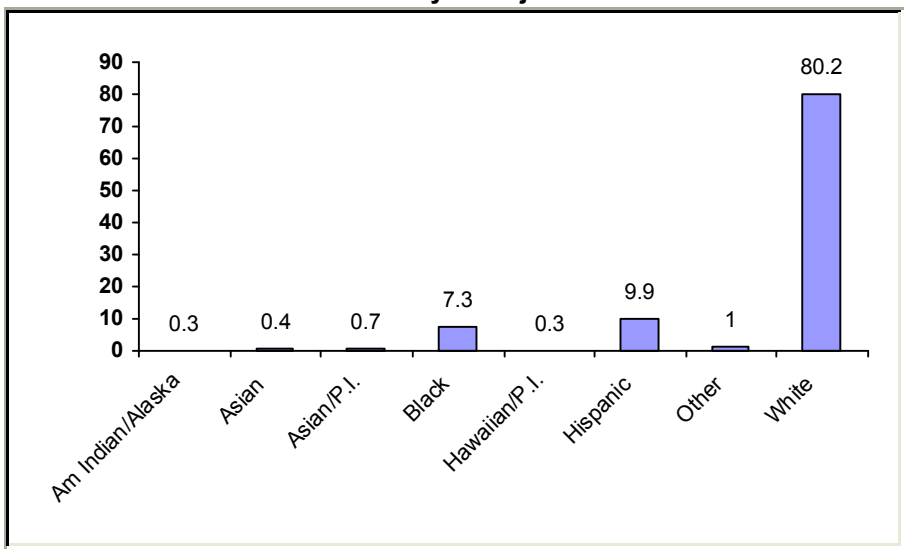
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



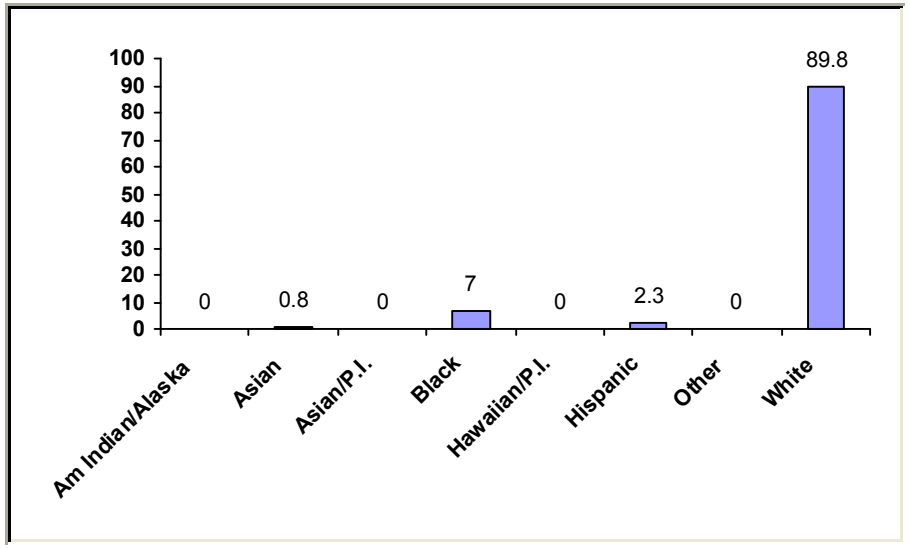
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,604**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,950**

Homeowner Rehabilitation Projects

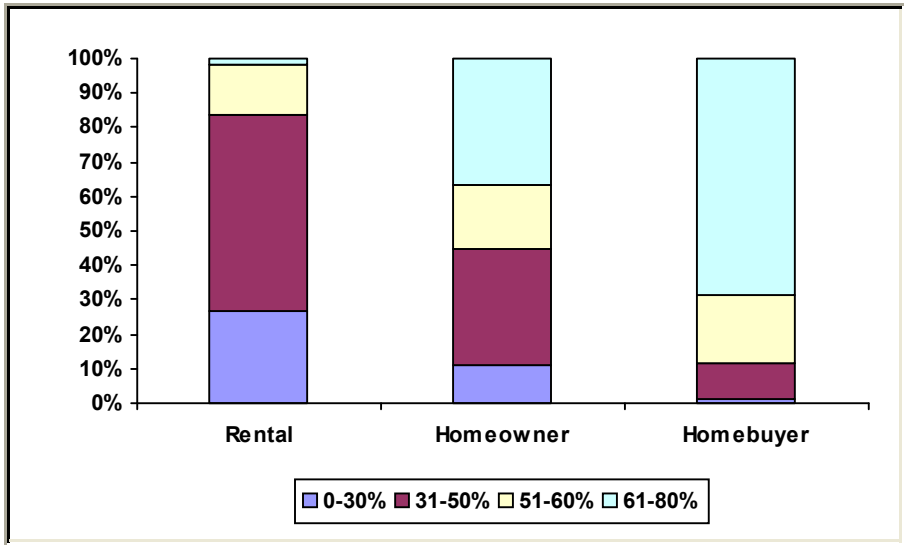


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,421**

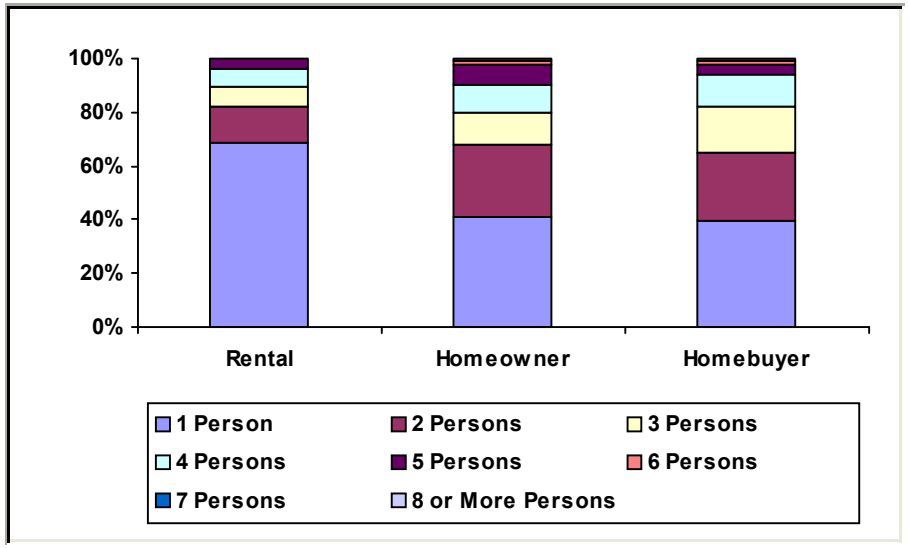
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

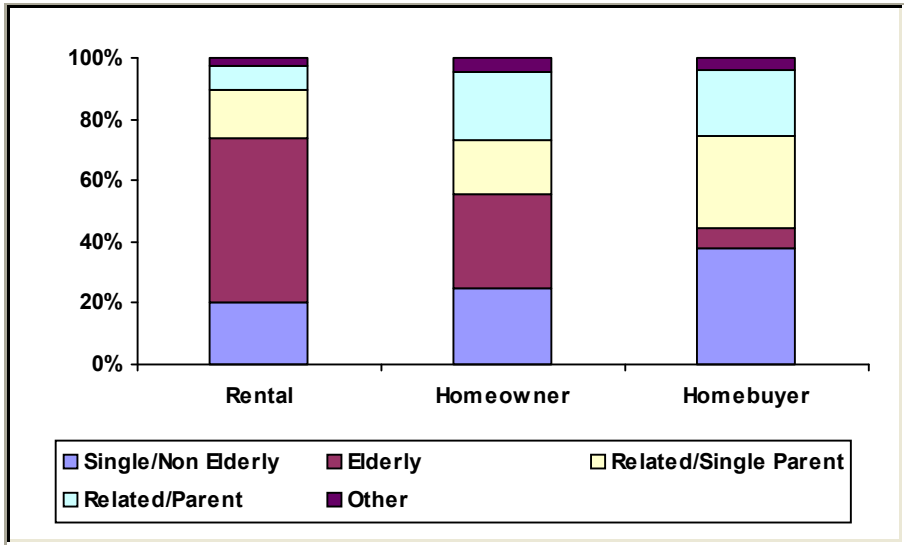
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



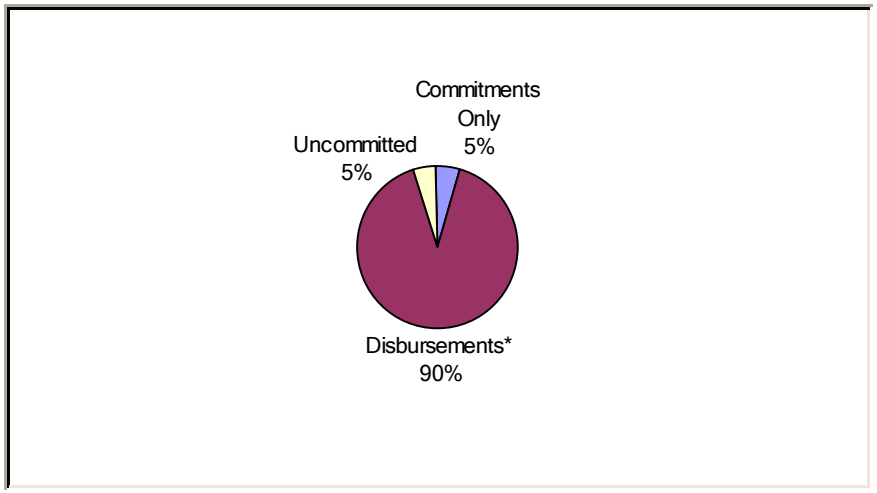
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Polk County, FL** **PJ Since:** **1992**

(1) Status of Funds

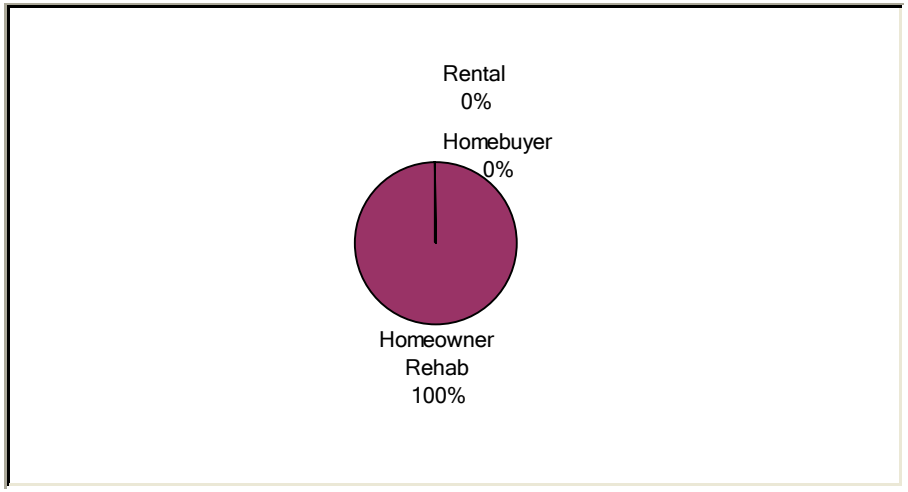
Total HOME Allocations Received: **$21,671,618**



* "Disbursements" include previously committed funds.

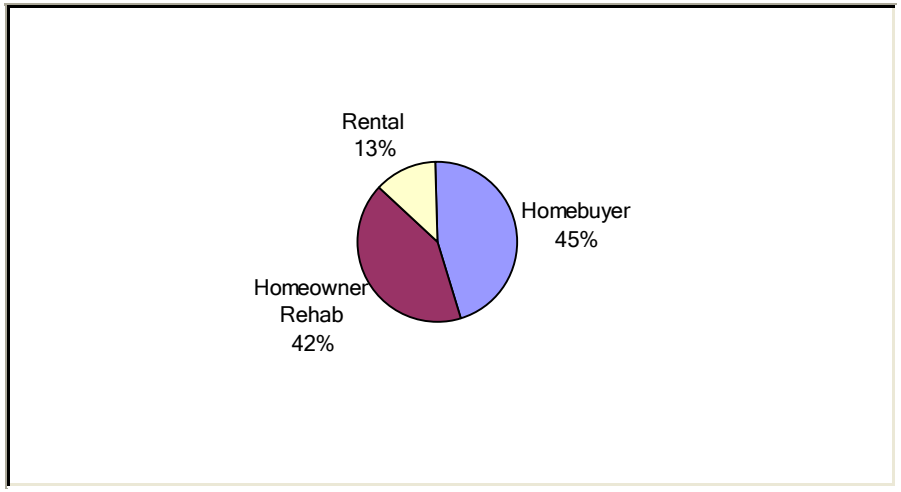
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **7 Households**

Cumulative Since: 1992 Total: **458**



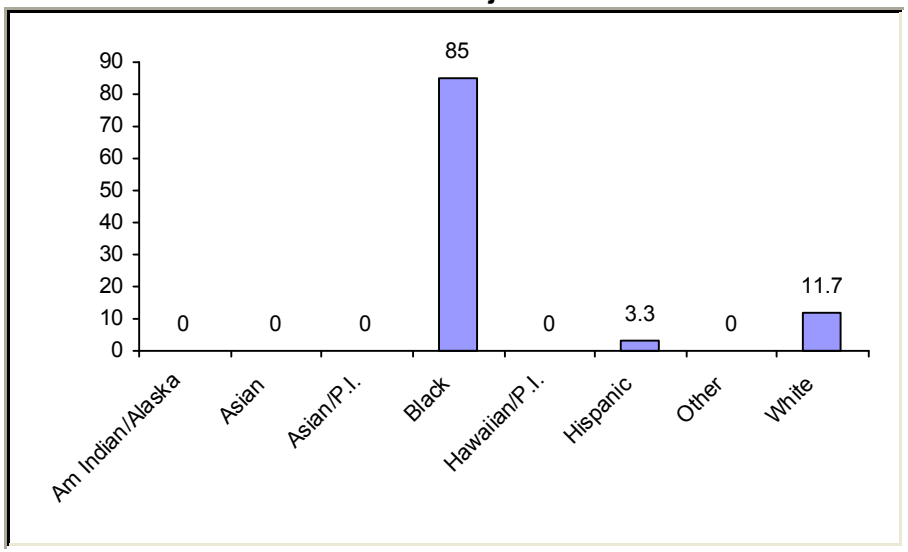
Tenant-Based Rental Assistance (TBRA) Total: **323 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Polk County, FL

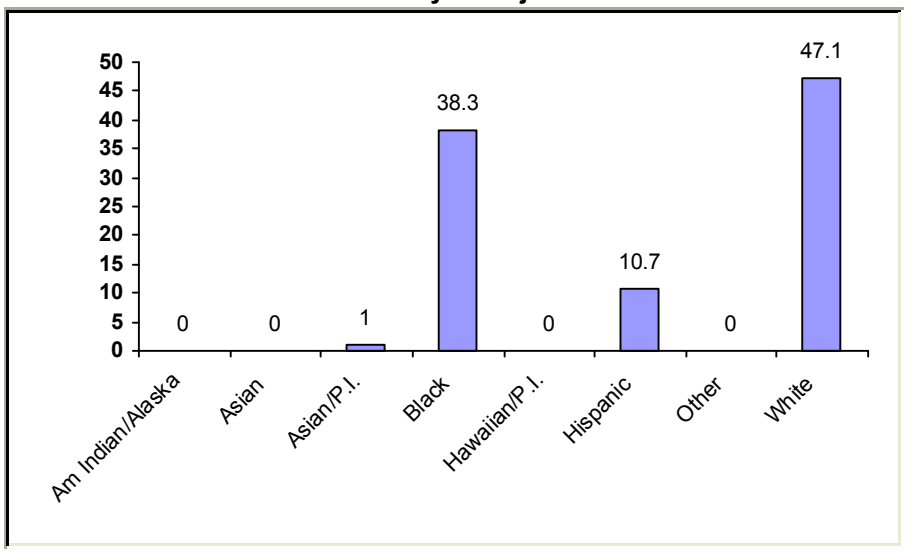
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



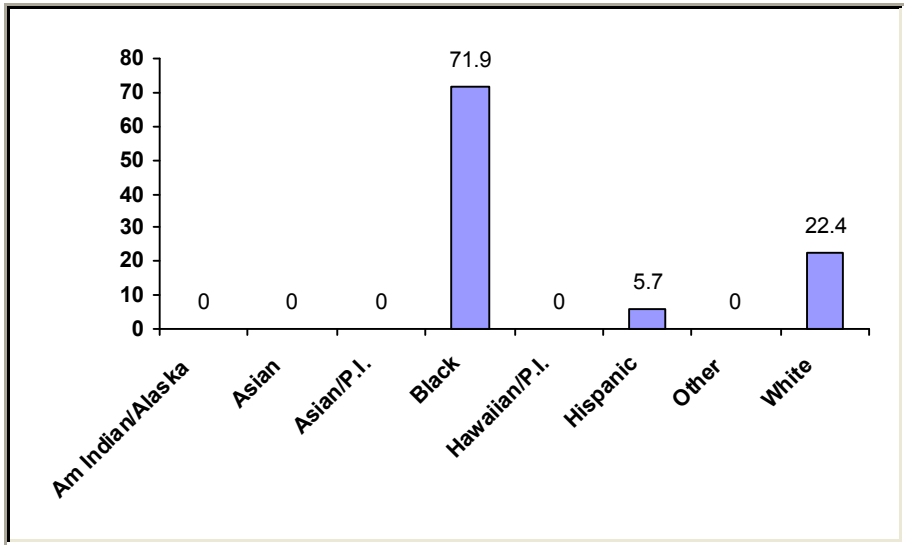
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,232**

Homeowner Rehabilitation Projects



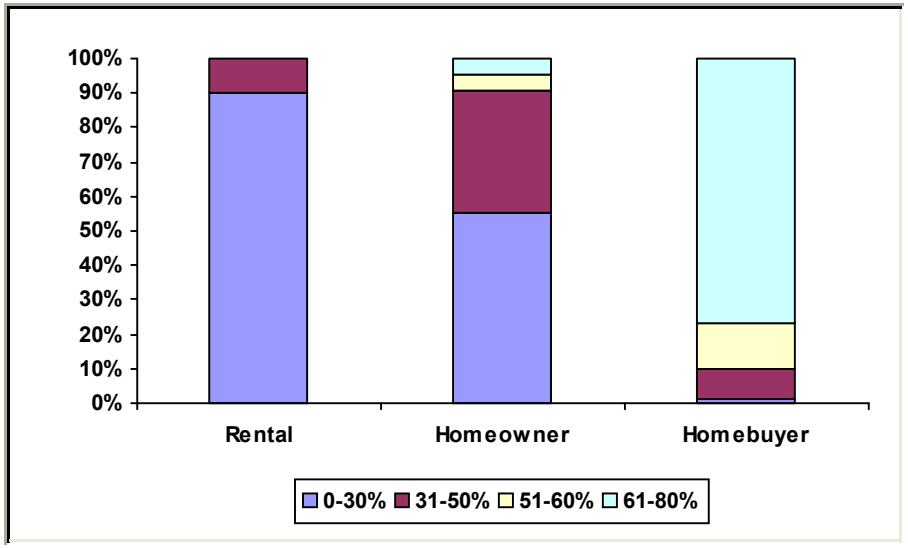
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,746**

* TDC - Includes all sources of funds

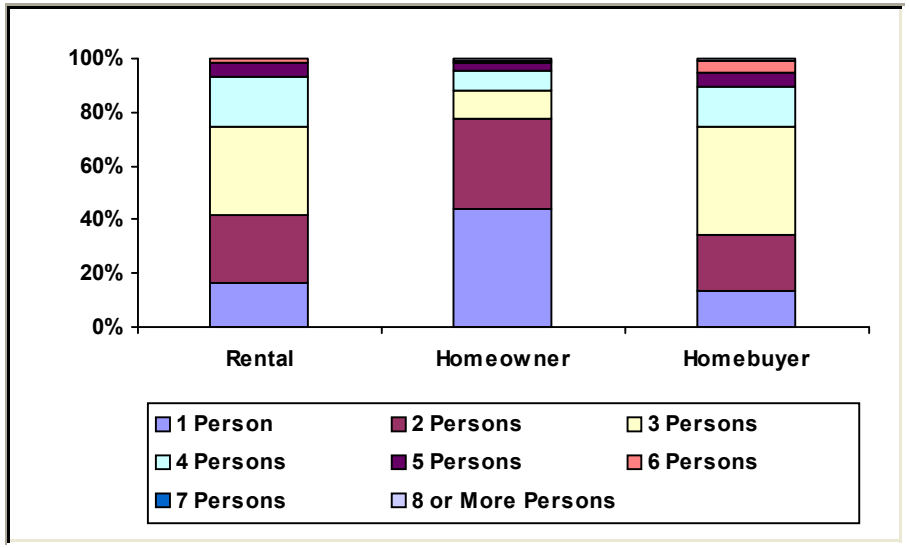
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Polk County, FL

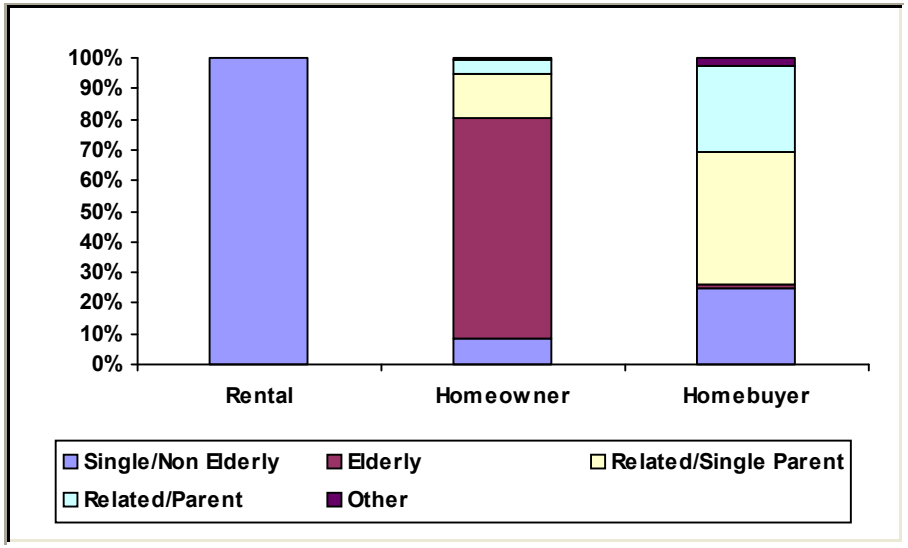
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



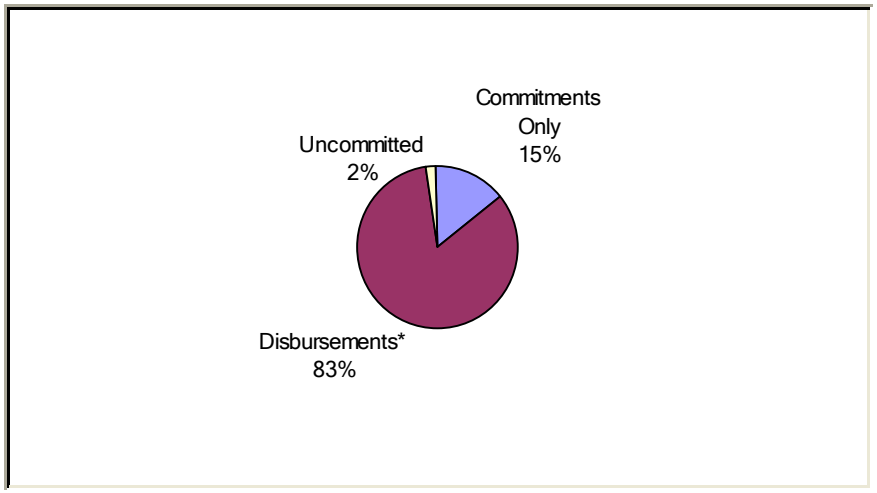
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pompano Beach, FL** **PJ Since:** **1996**

(1) Status of Funds

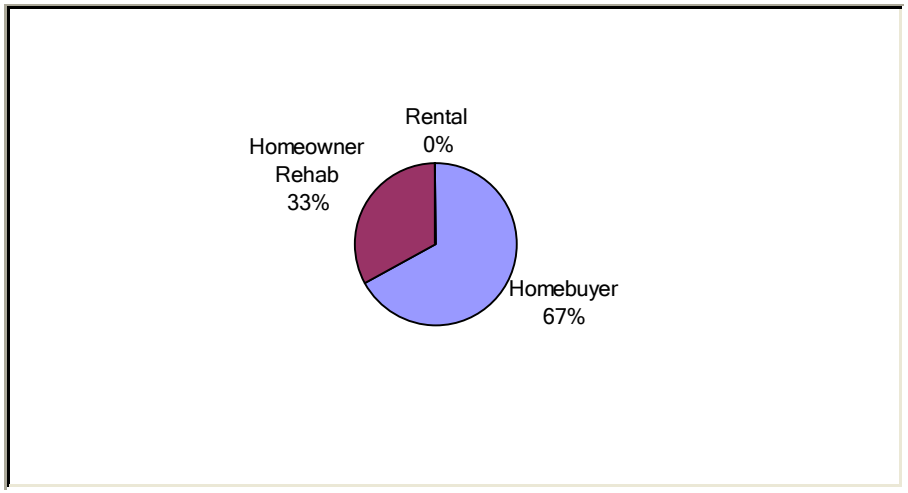
Total HOME Allocations Received: **$6,787,668**



* "Disbursements" include previously committed funds.

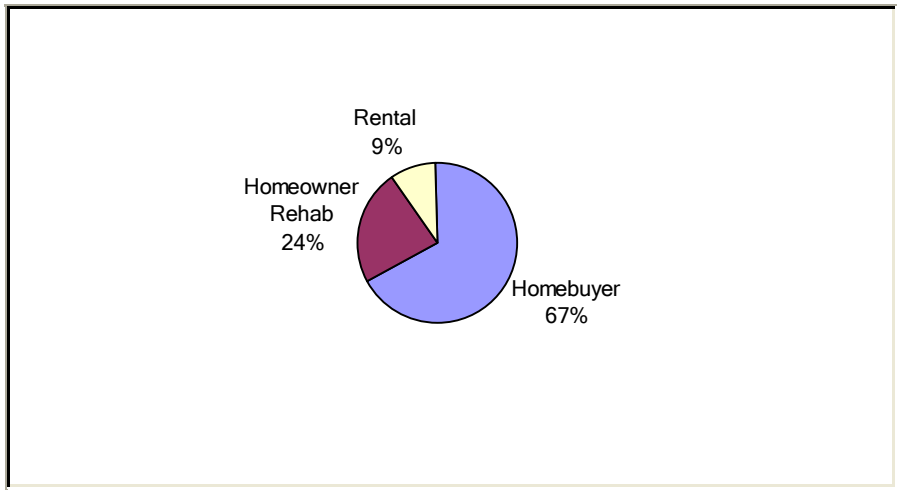
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **171**



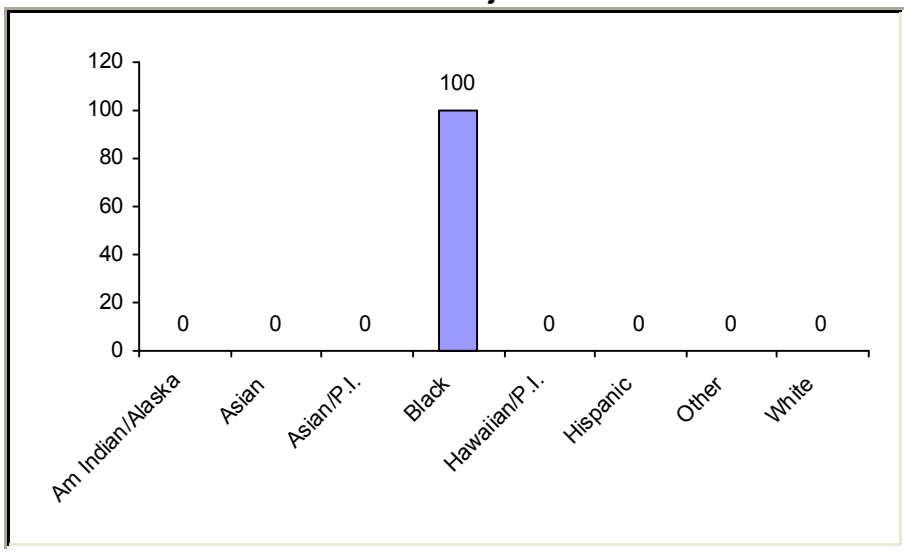
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pompano Beach, FL

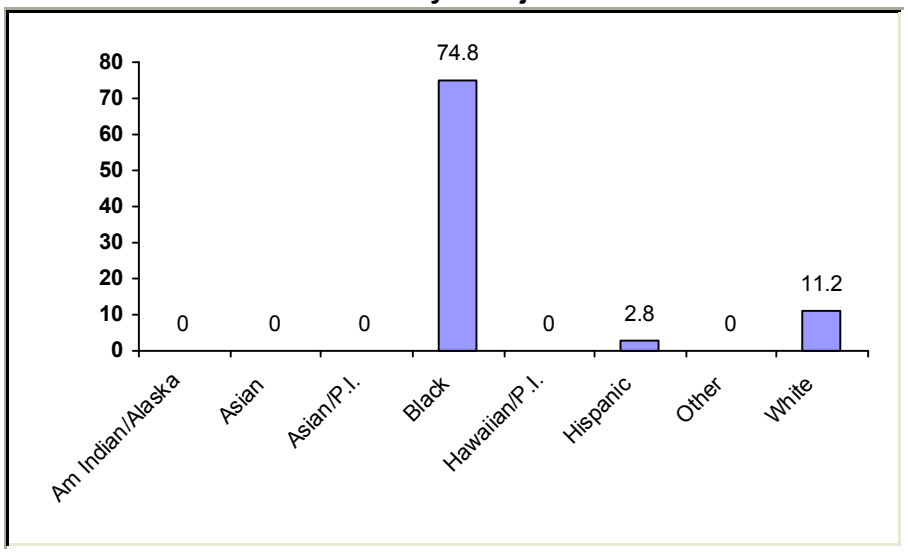
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



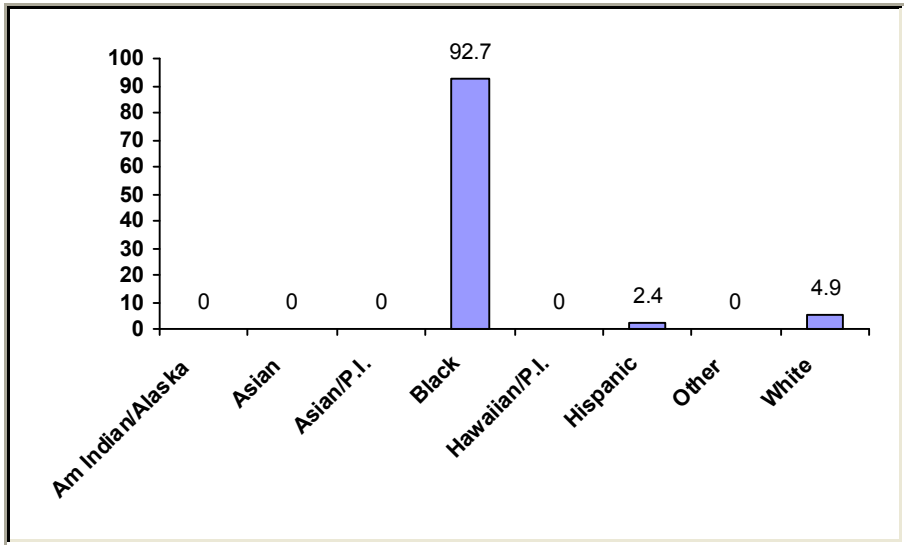
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,551**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,095**

Homeowner Rehabilitation Projects

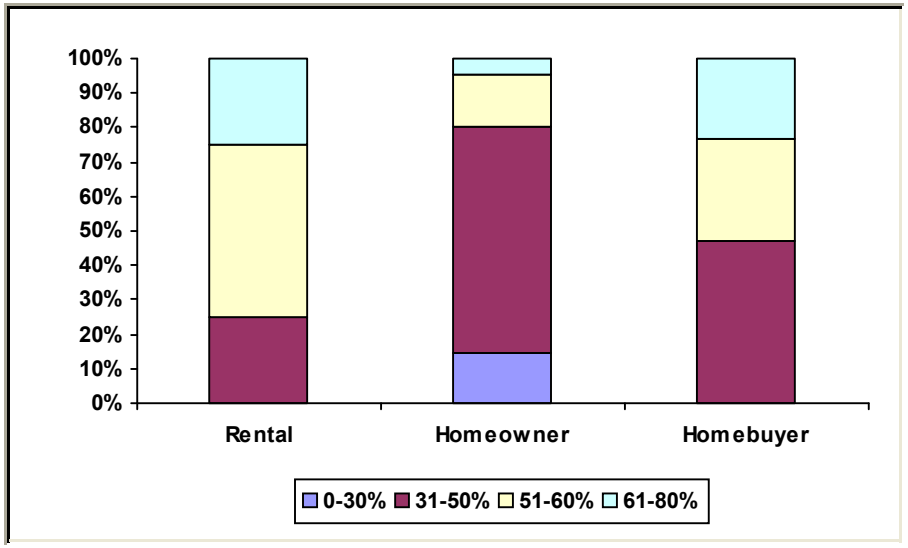


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,387**

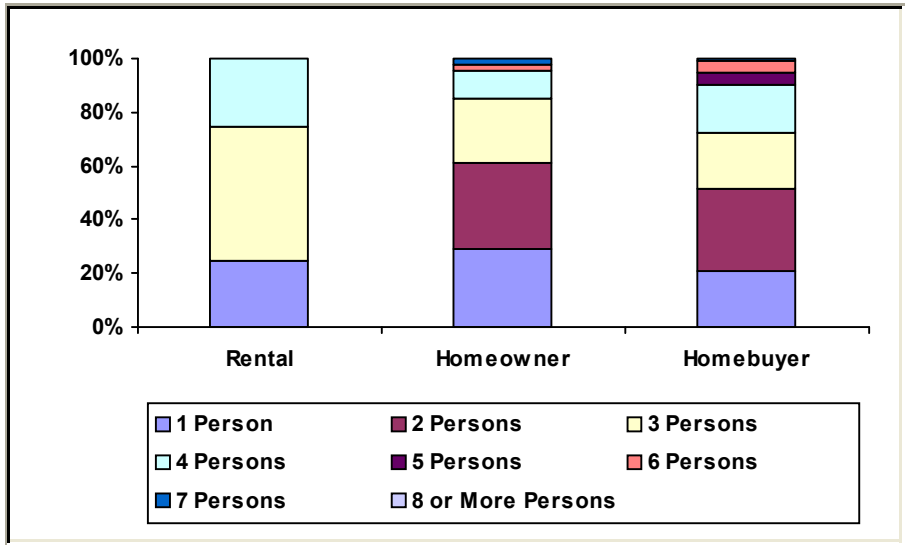
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

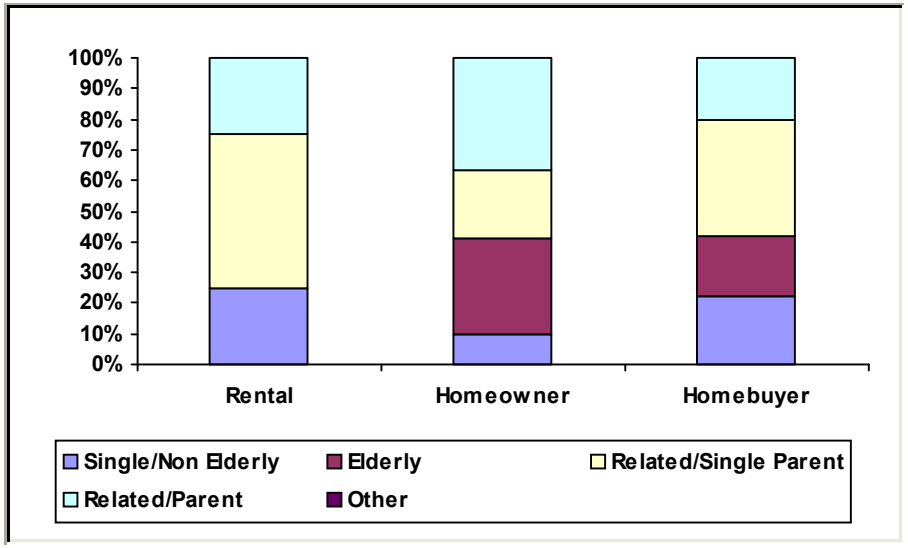
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

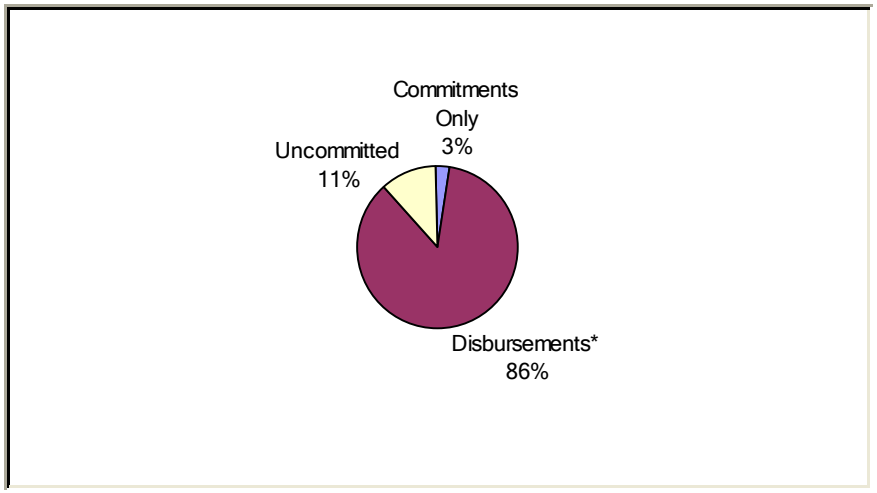
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Sarasota Consortium, FL (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

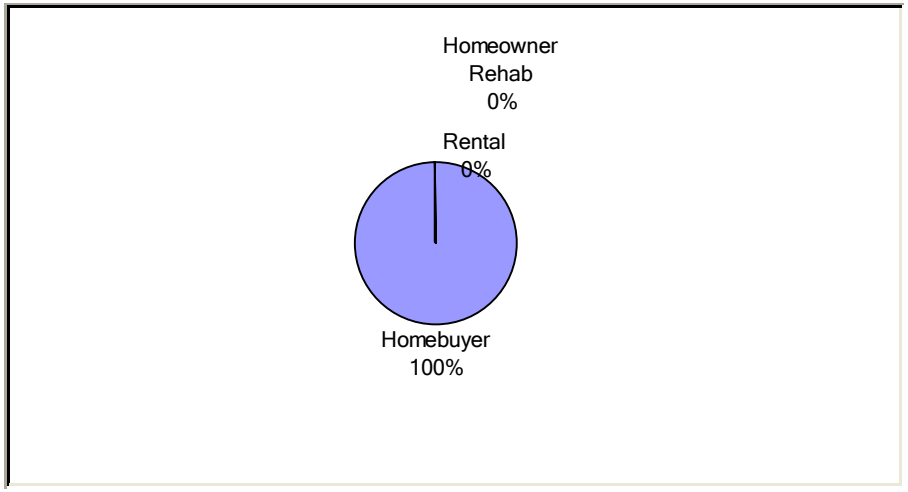
Total HOME Allocations Received: **$16,179,688**



* "Disbursements" include previously committed funds.

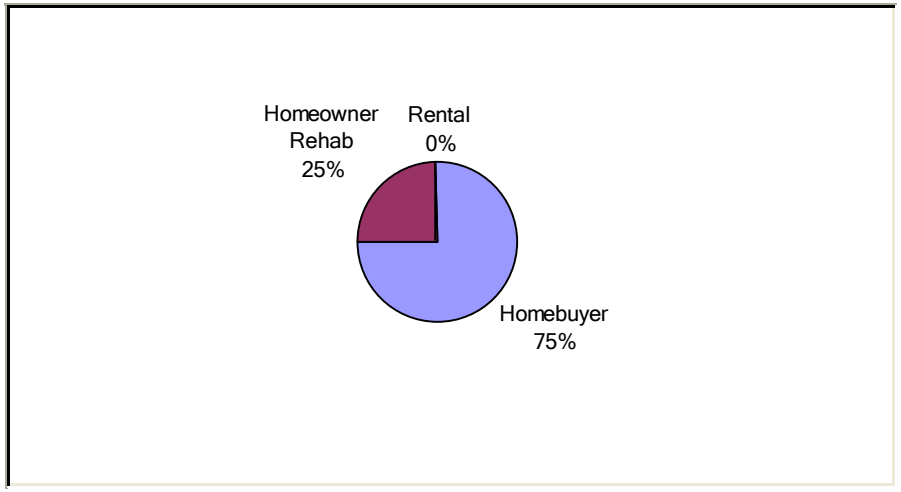
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,255**



Tenant-Based Rental Assistance (TBRA) Total: **793 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sarasota Consortium, FL (Non Rental PJ)

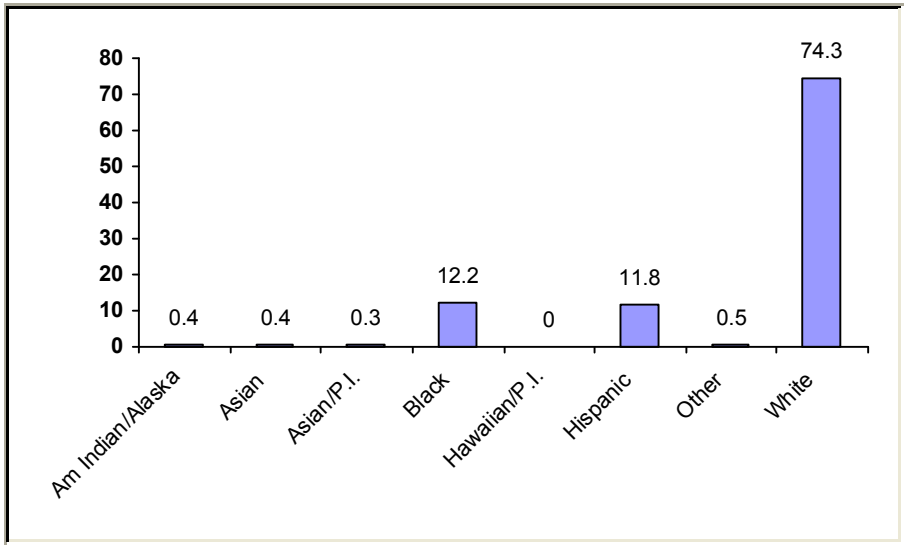
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

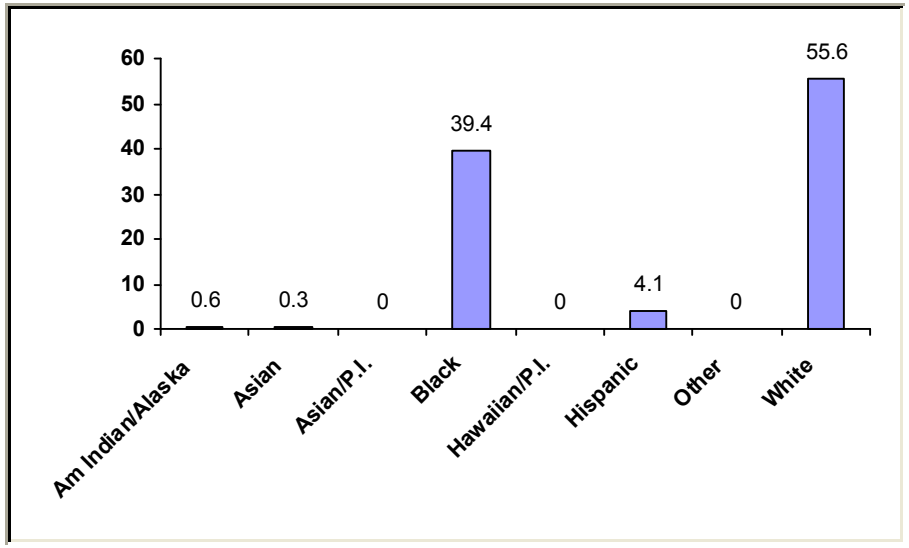
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,673**

Homeowner Rehabilitation Projects

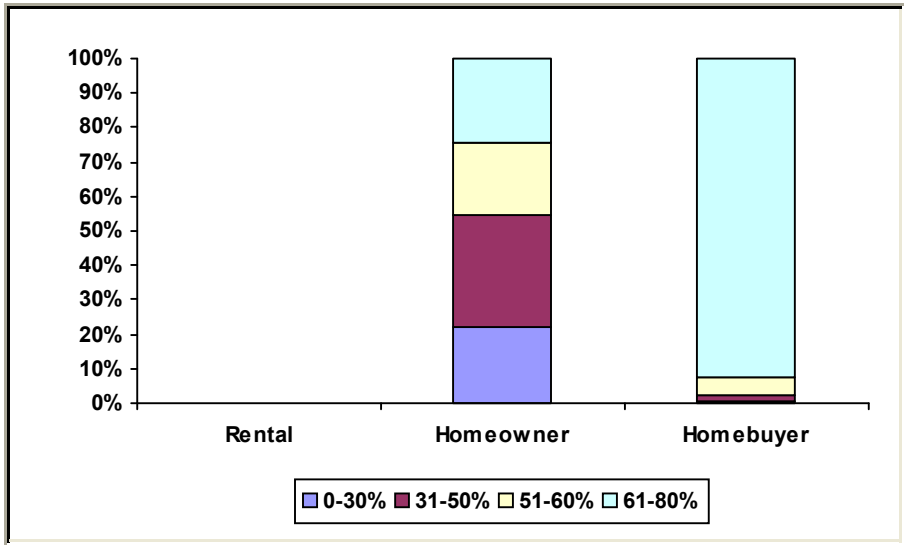


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,779**

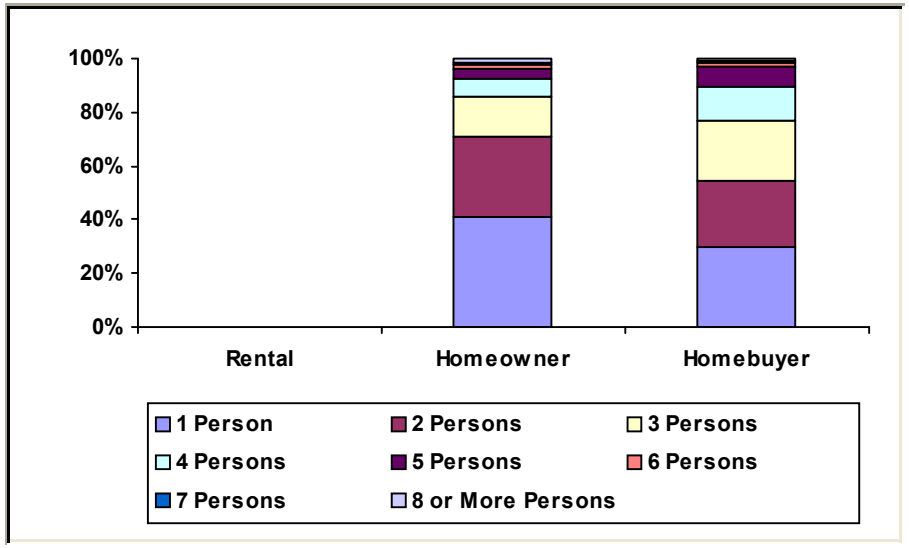
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

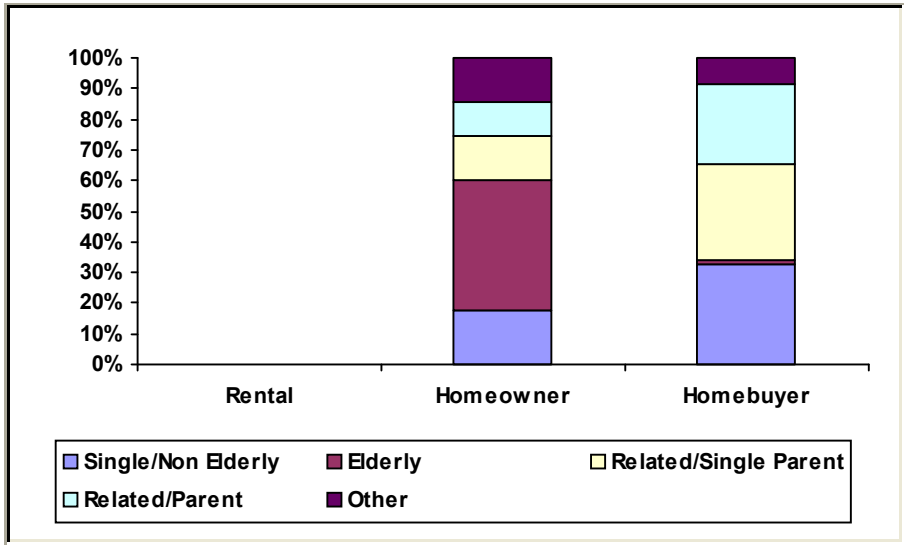
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



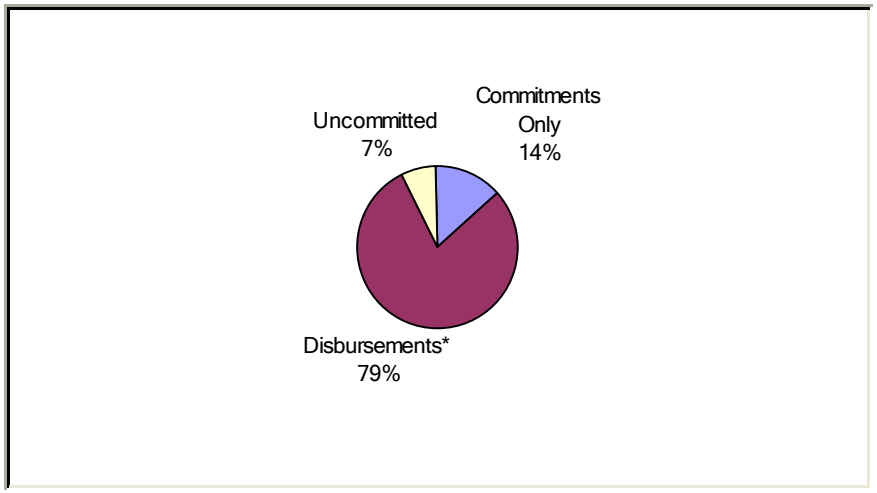
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Seminole County, FL** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$9,466,239**



* "Disbursements" include previously committed funds.

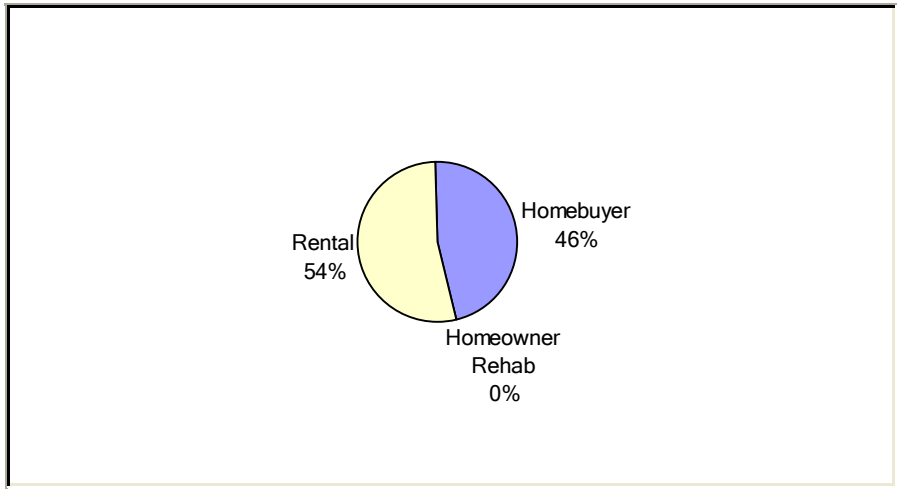
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **59**



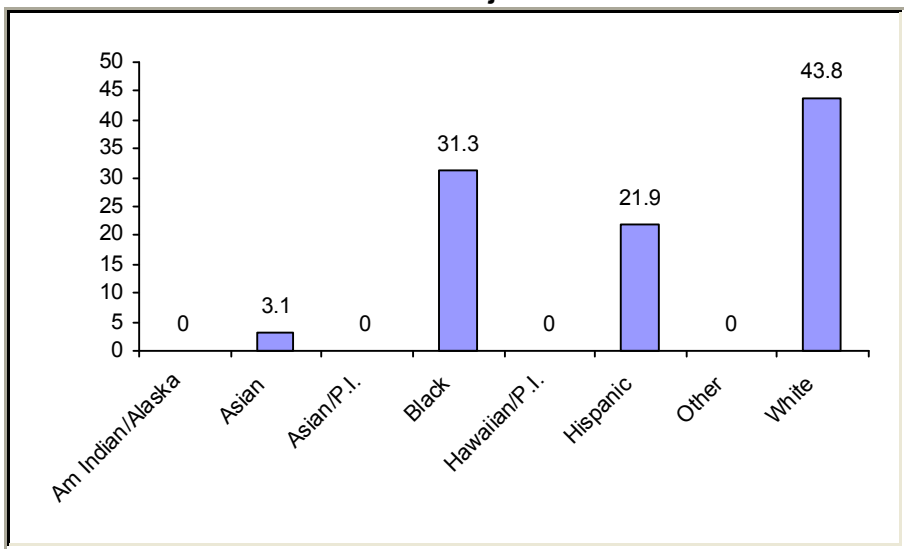
Tenant-Based Rental Assistance (TBRA) Total: **253 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seminole County, FL

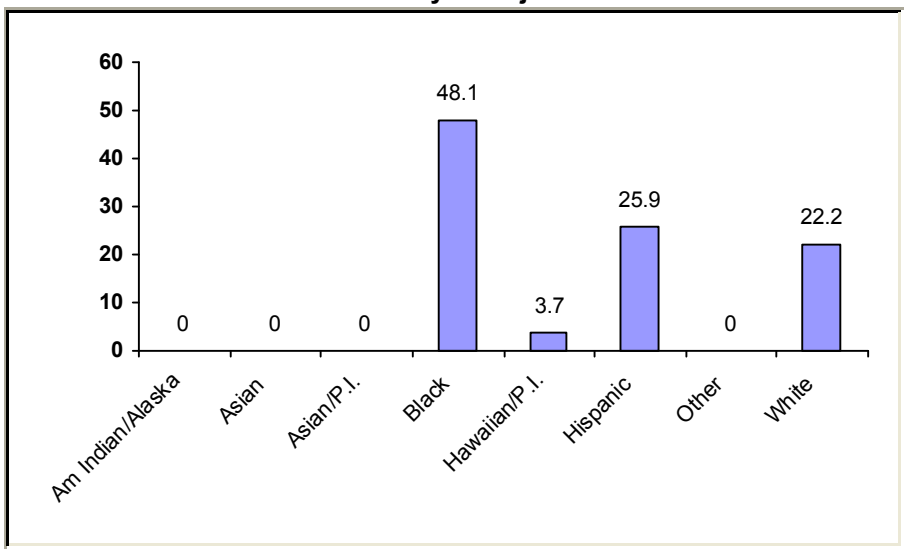
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,856**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,051**

Homeowner Rehabilitation Projects

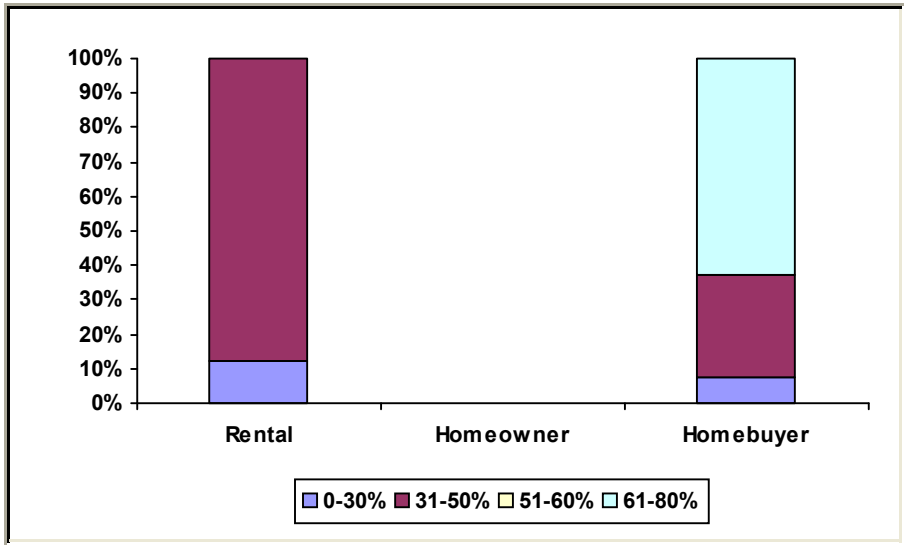
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

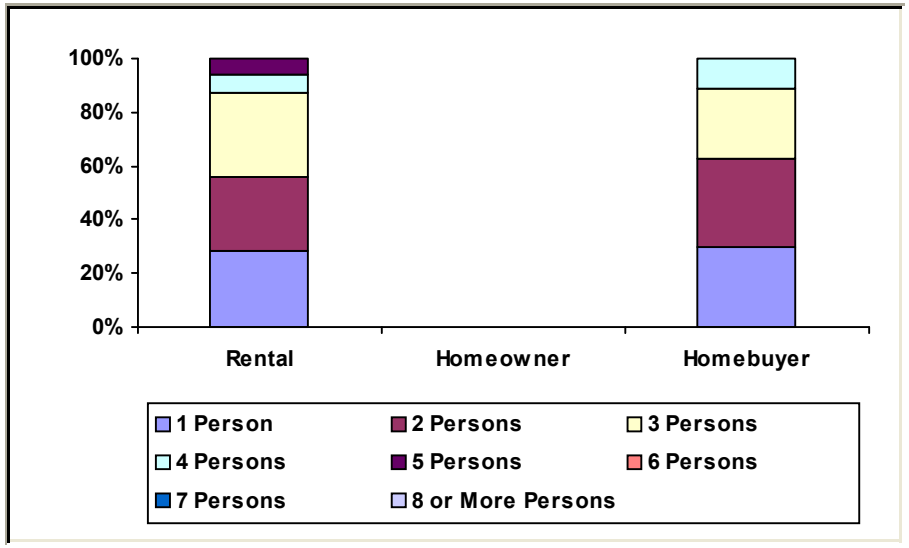
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

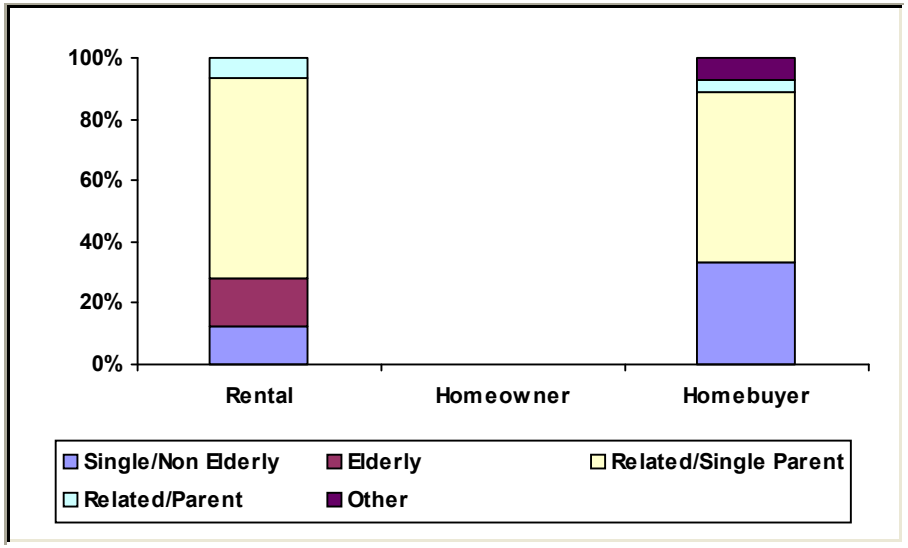
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

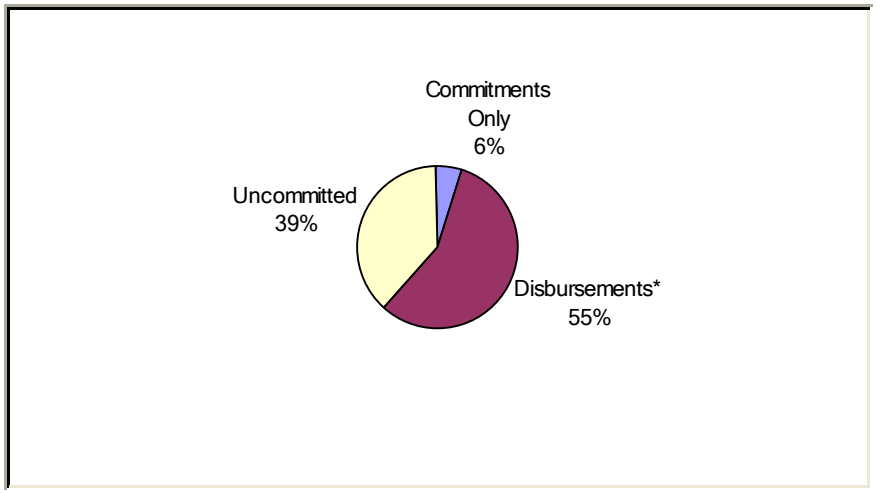
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Lucie County Consortium, FL (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

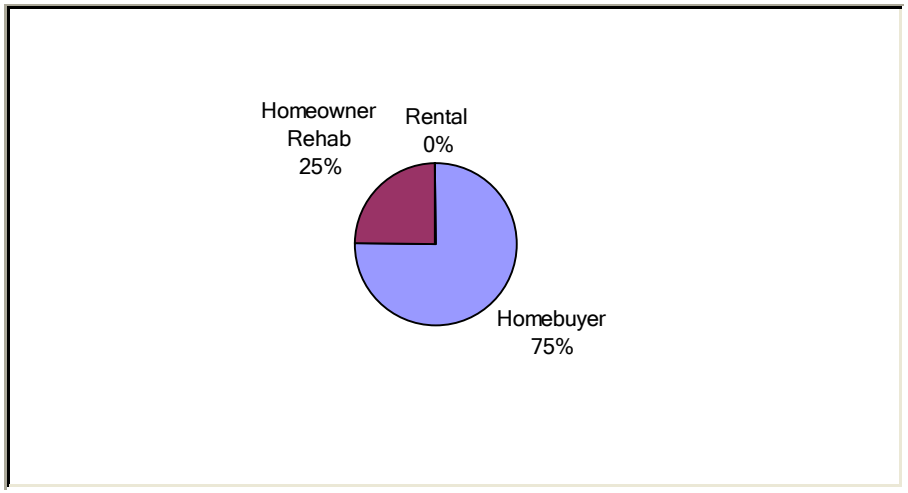
Total HOME Allocations Received: **$2,741,182**



* "Disbursements" include previously committed funds.

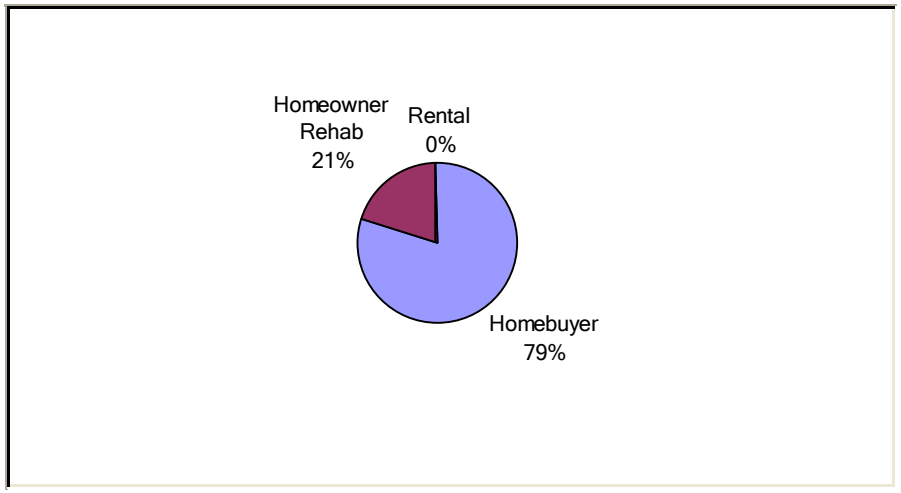
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **40**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **58**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Lucie County Consortium, FL (Non Rental PJ)

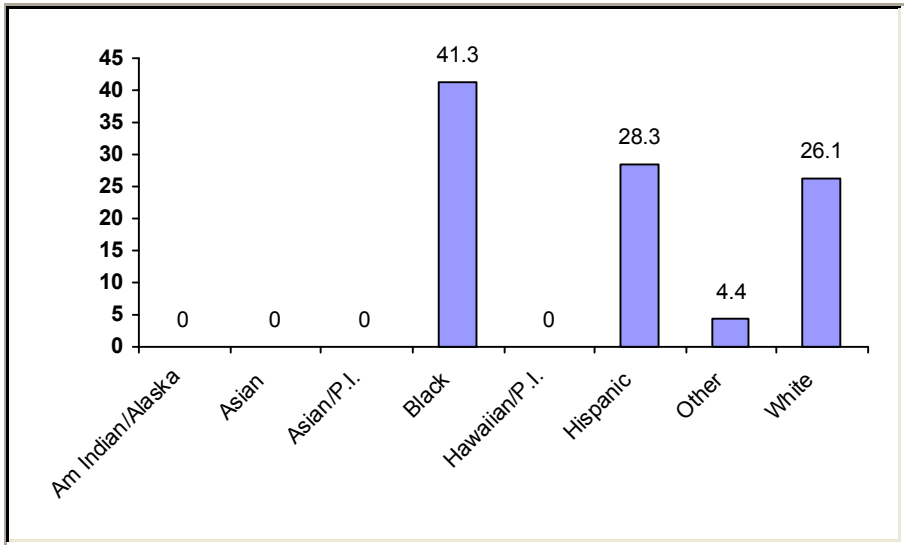
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

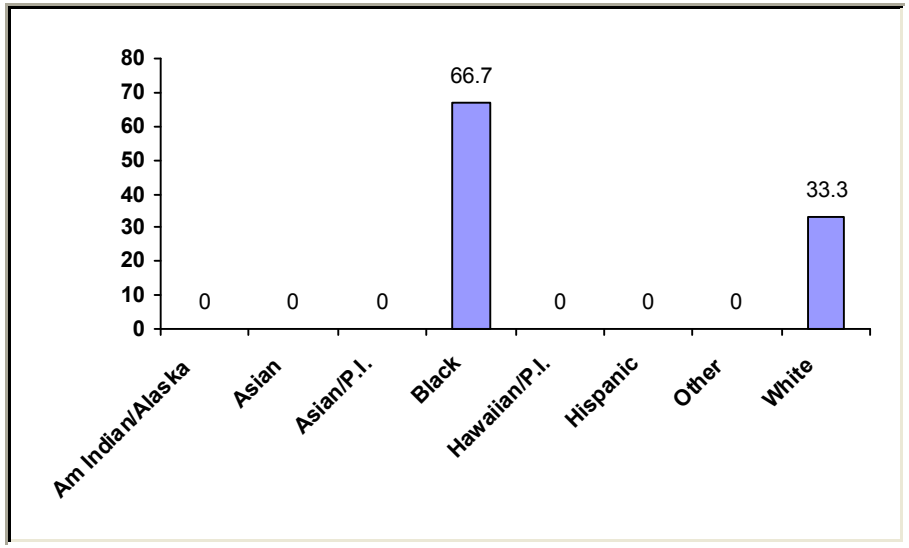
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,355**

Homeowner Rehabilitation Projects



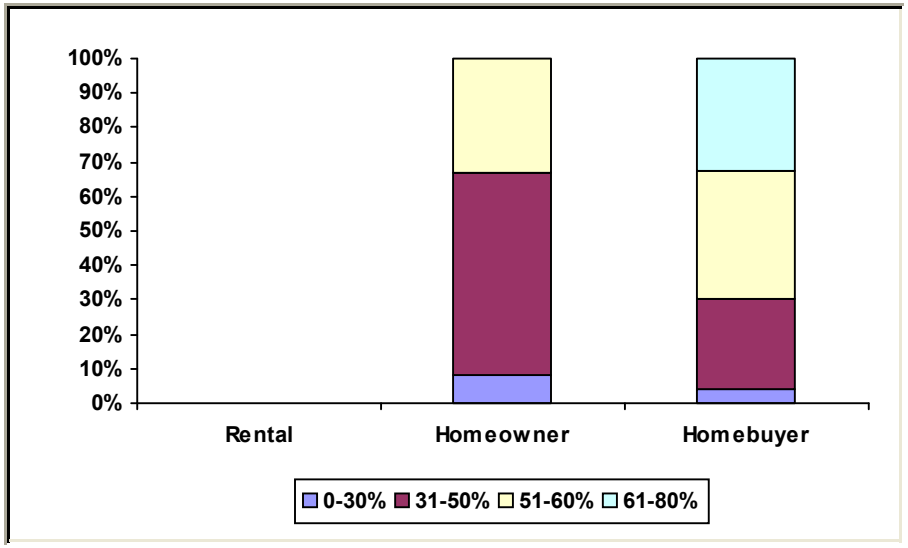
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,554**

* TDC - Includes all sources of funds

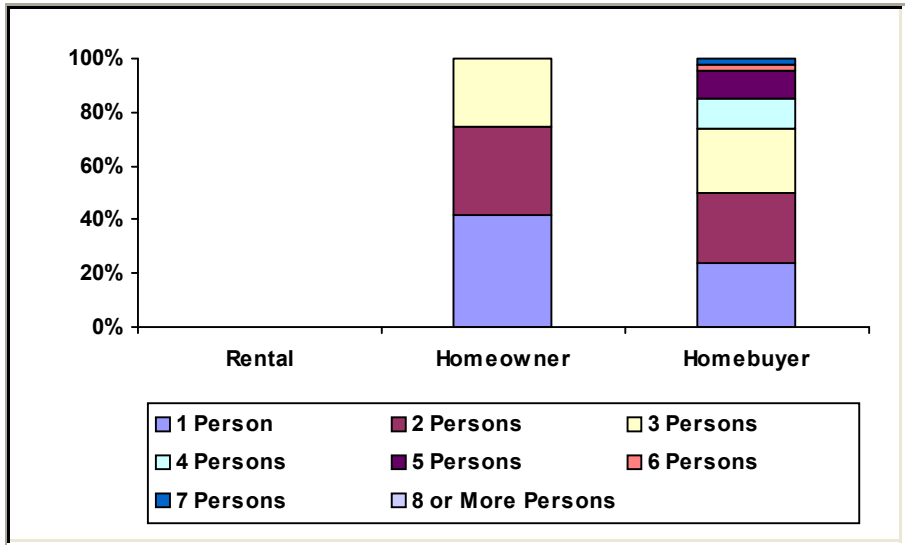
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Lucie County Consortium, FL (Non Rental PJ)

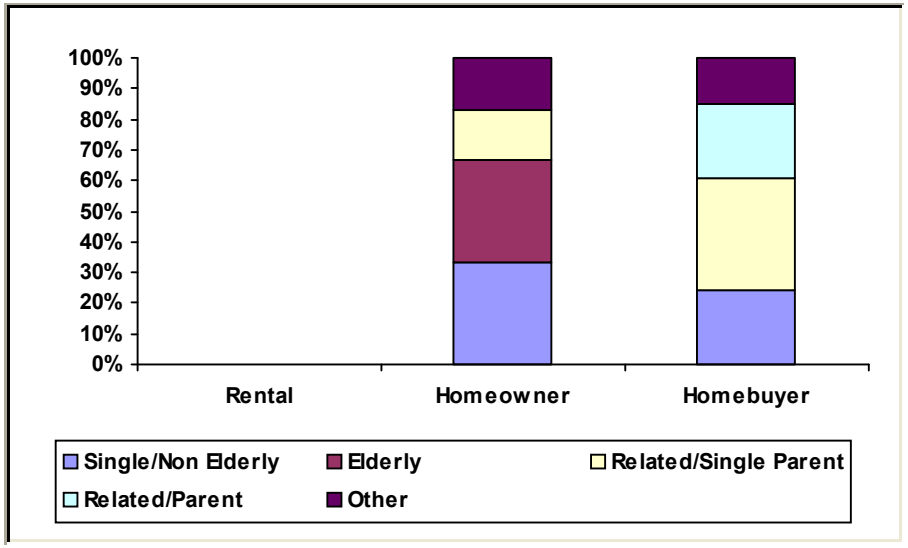
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



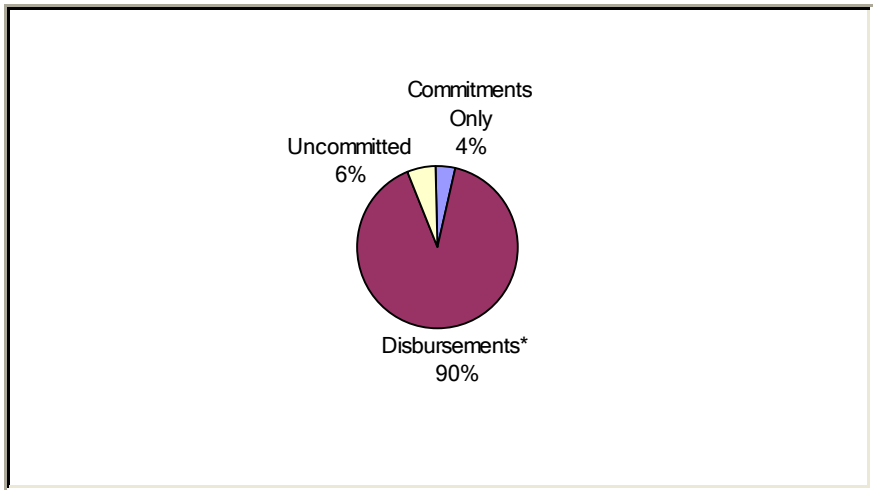
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): St. Petersburg, FL **PJ Since:** 1992

(1) Status of Funds

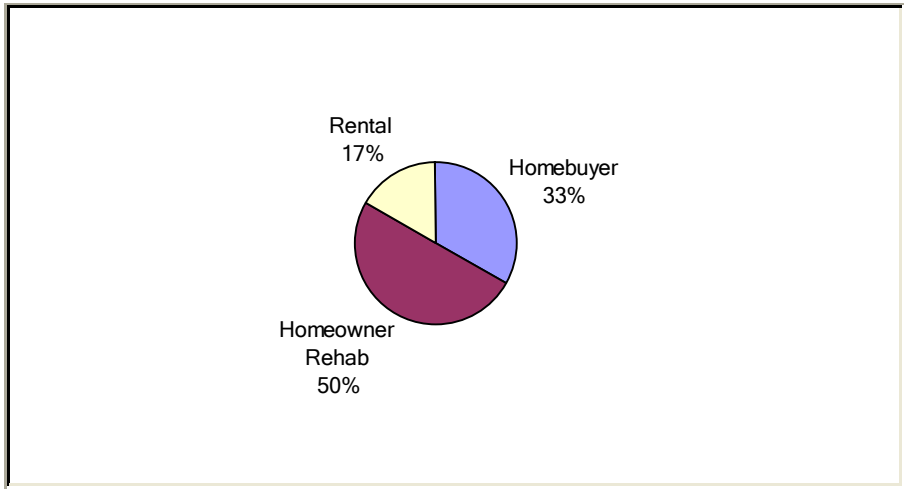
Total HOME Allocations Received: **$26,167,015**



* "Disbursements" include previously committed funds.

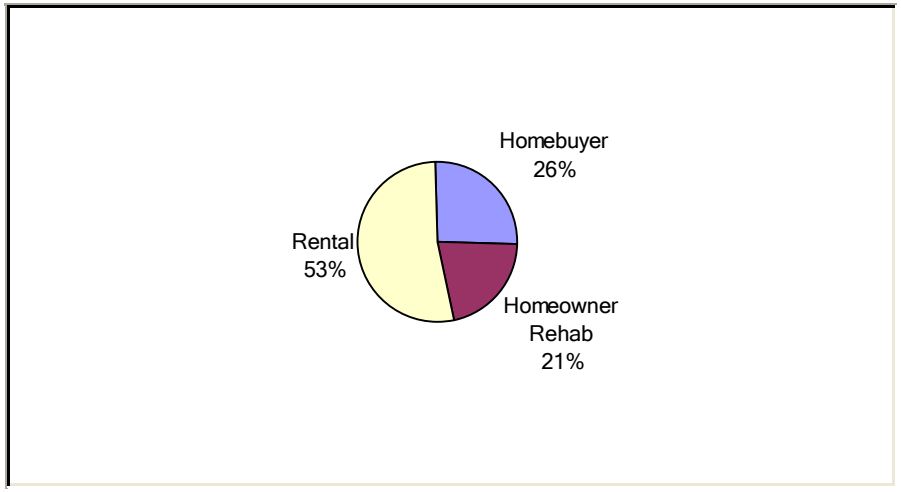
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,345**



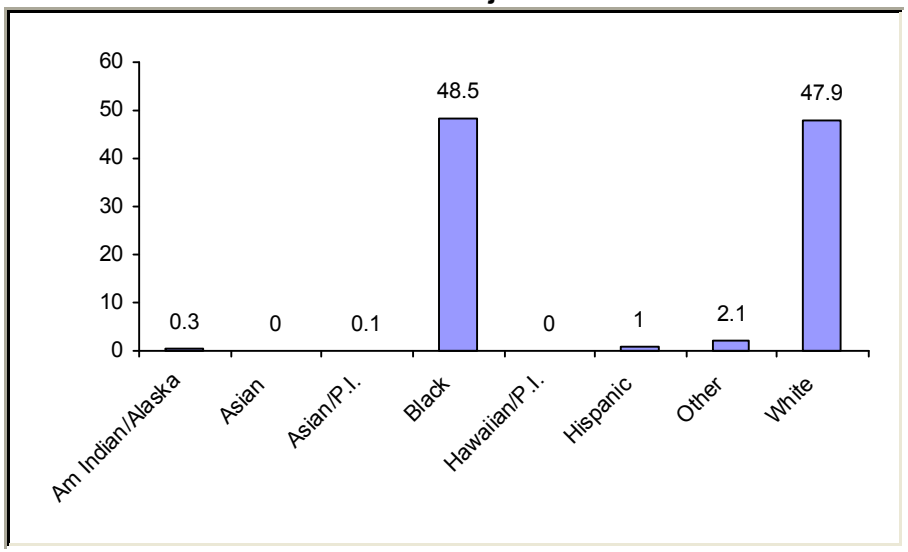
Tenant-Based Rental Assistance (TBRA) Total: **216 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

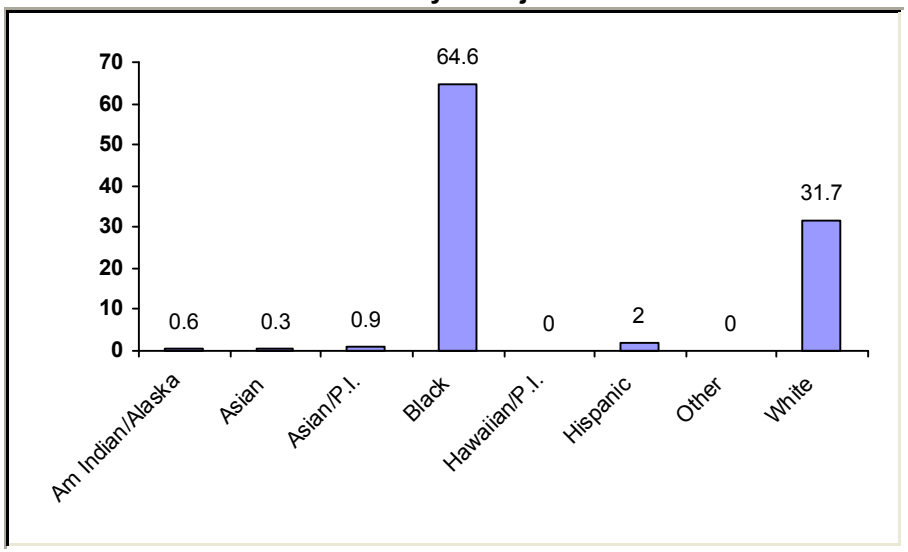
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



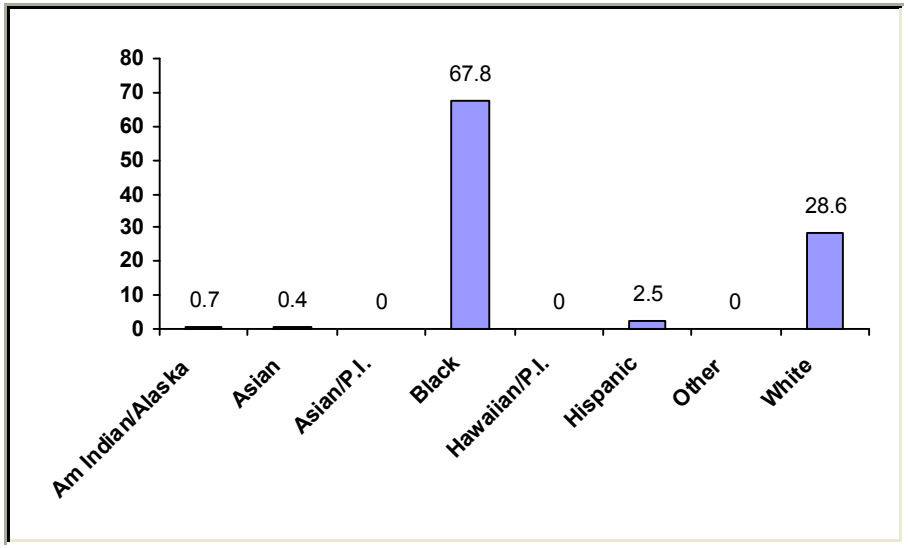
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,018**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,605**

Homeowner Rehabilitation Projects



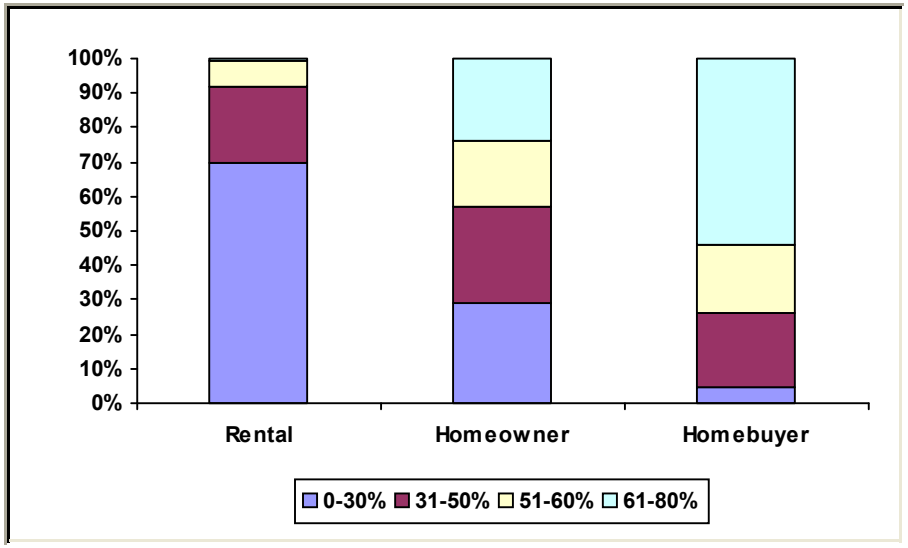
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,178**

* TDC - Includes all sources of funds

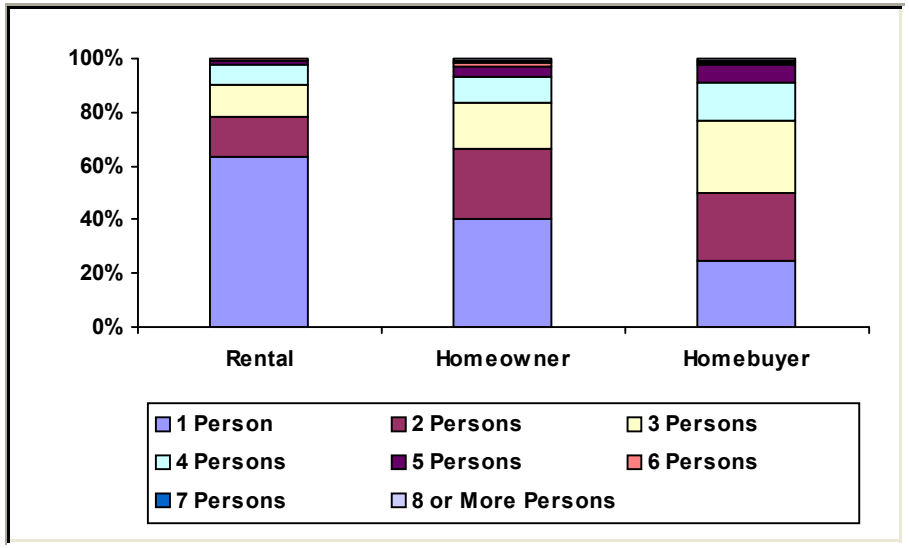
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

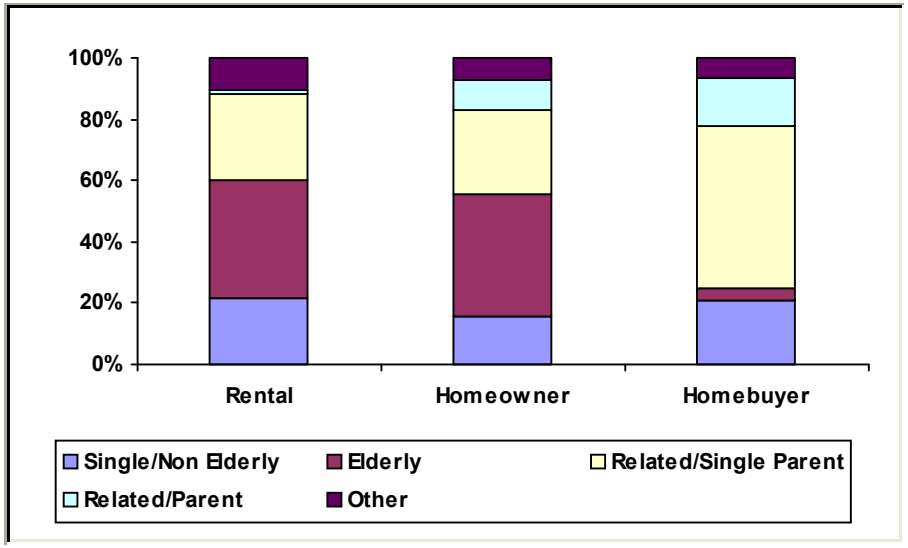
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



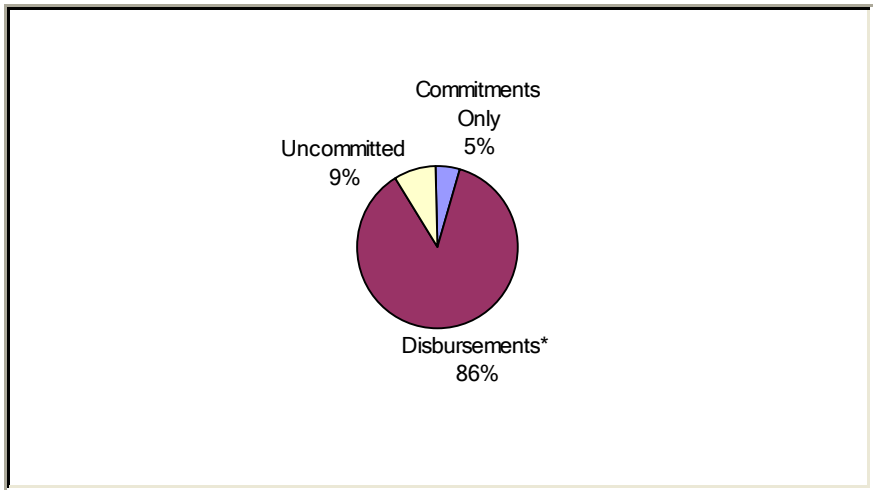
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tallahassee, FL **PJ Since:** 1992

(1) Status of Funds

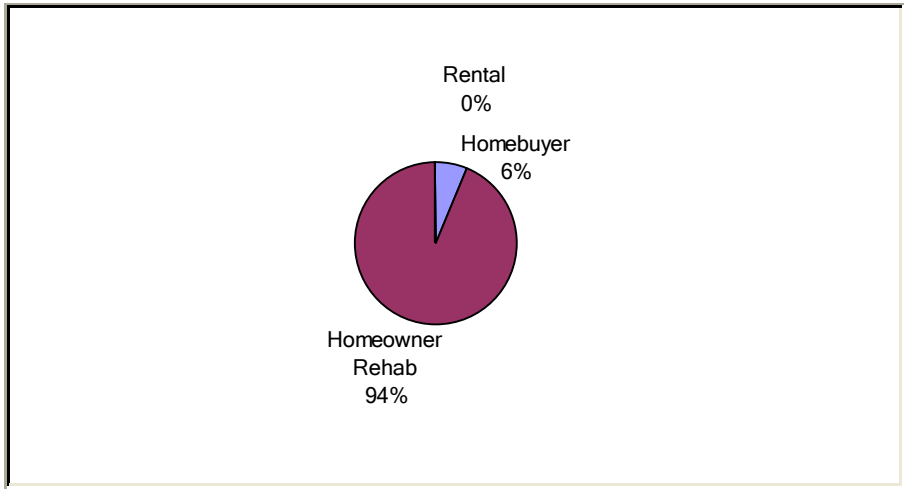
Total HOME Allocations Received: **$18,457,679**



* "Disbursements" include previously committed funds.

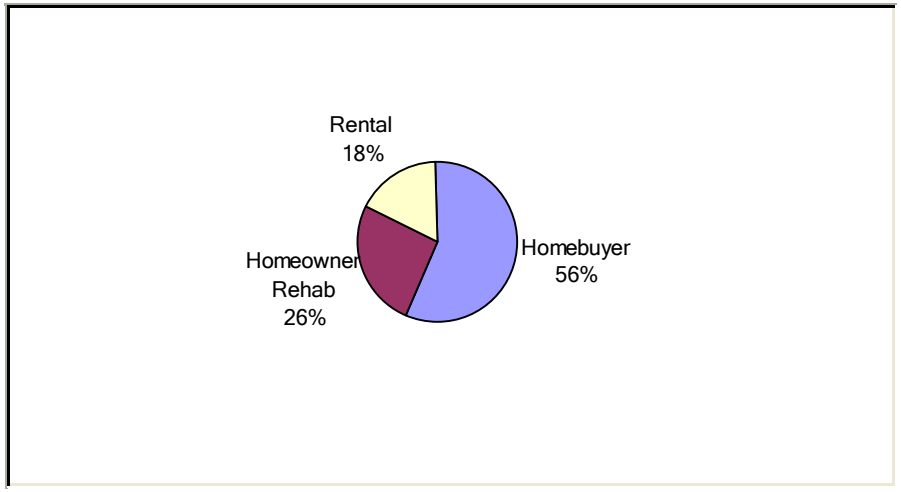
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,385**



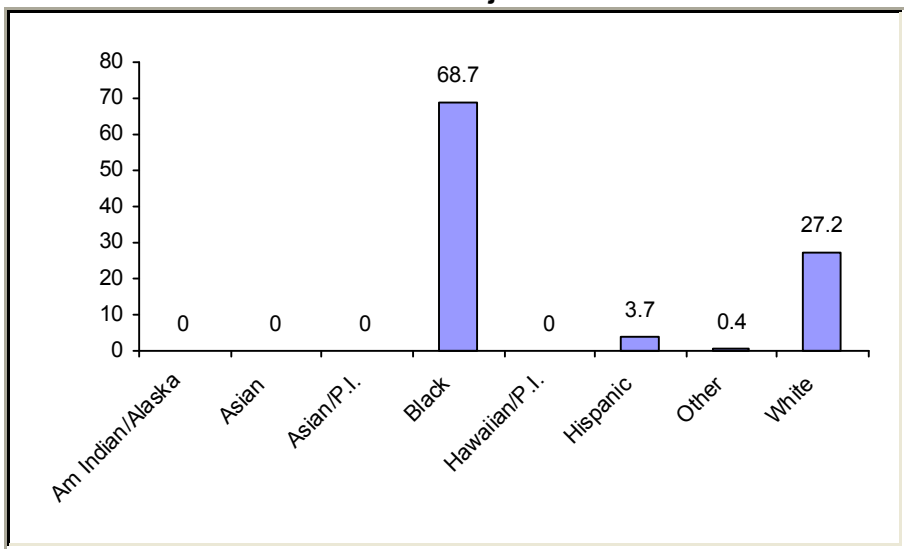
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

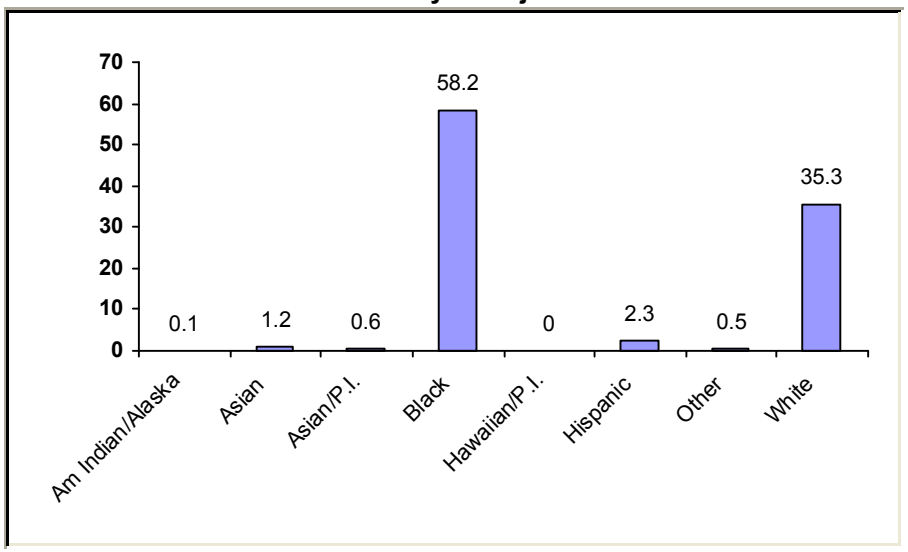
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



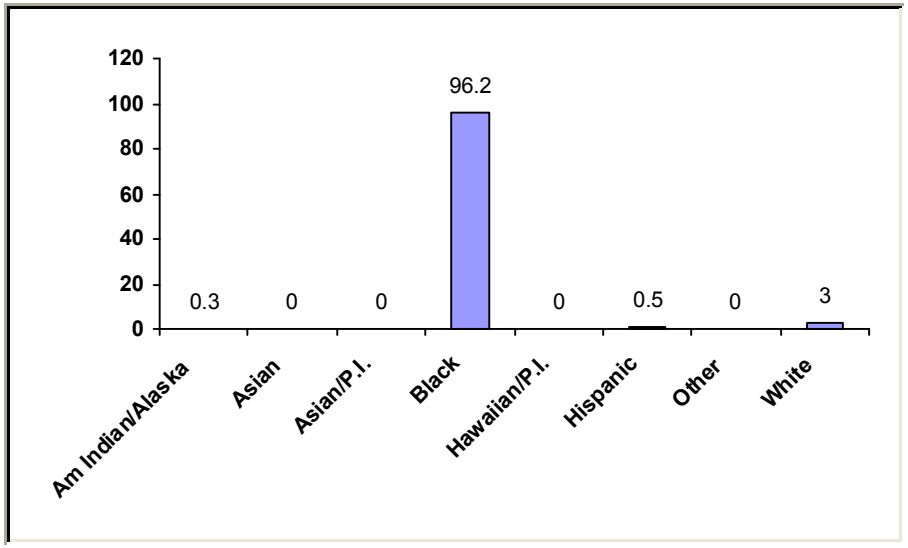
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,563**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,138**

Homeowner Rehabilitation Projects



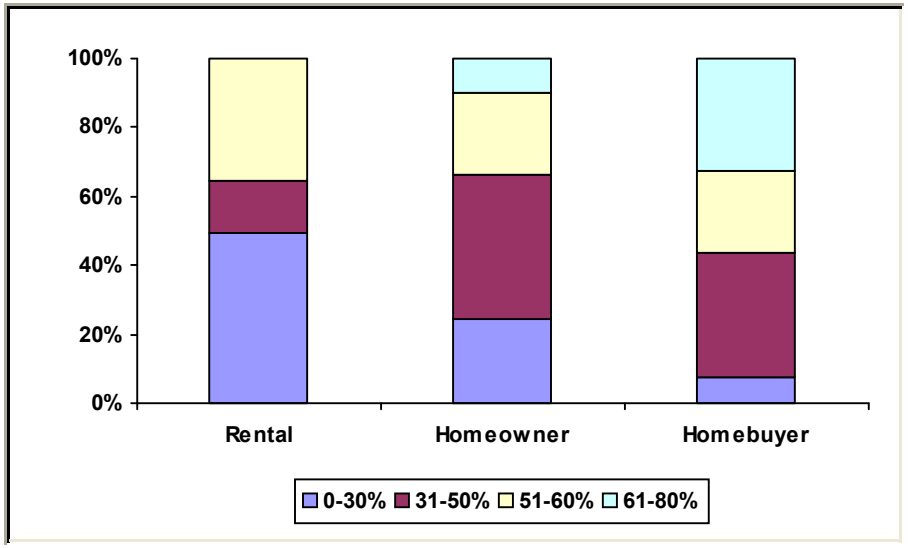
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,998**

* TDC - Includes all sources of funds

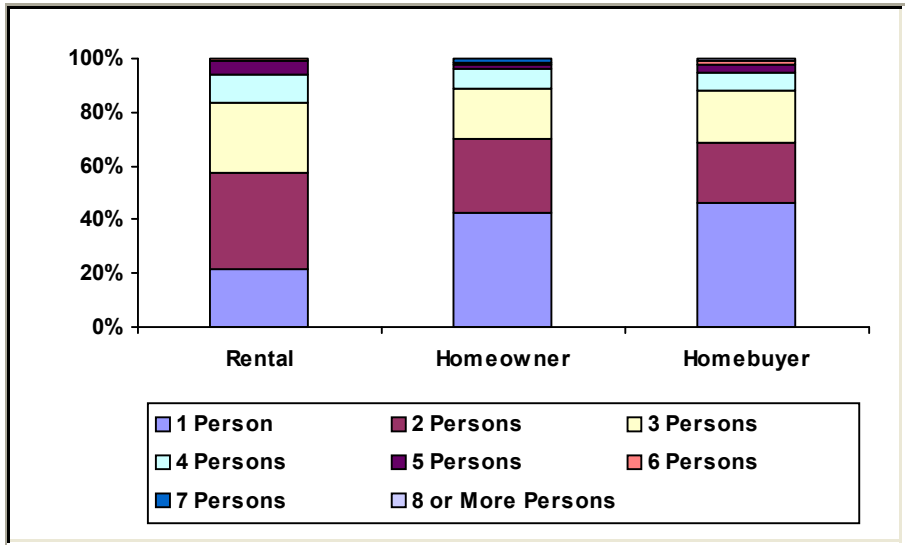
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

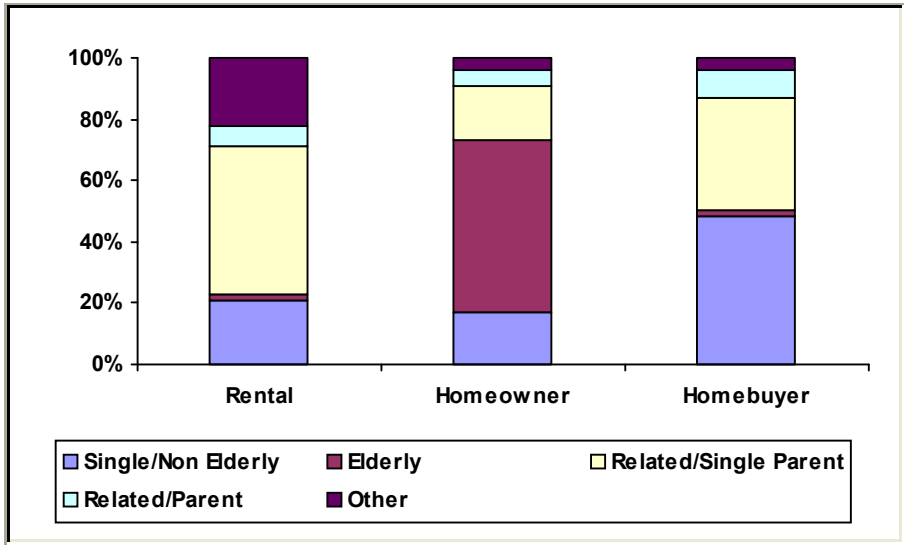
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



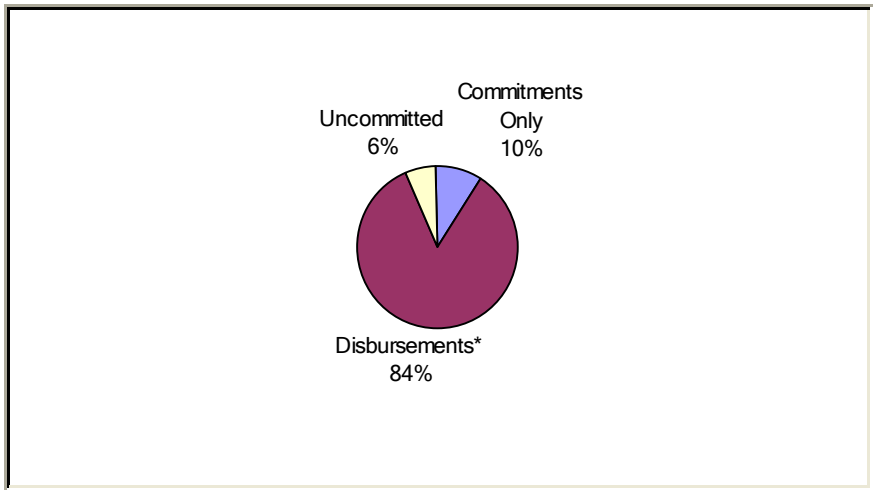
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tampa, FL **PJ Since:** 1992

(1) Status of Funds

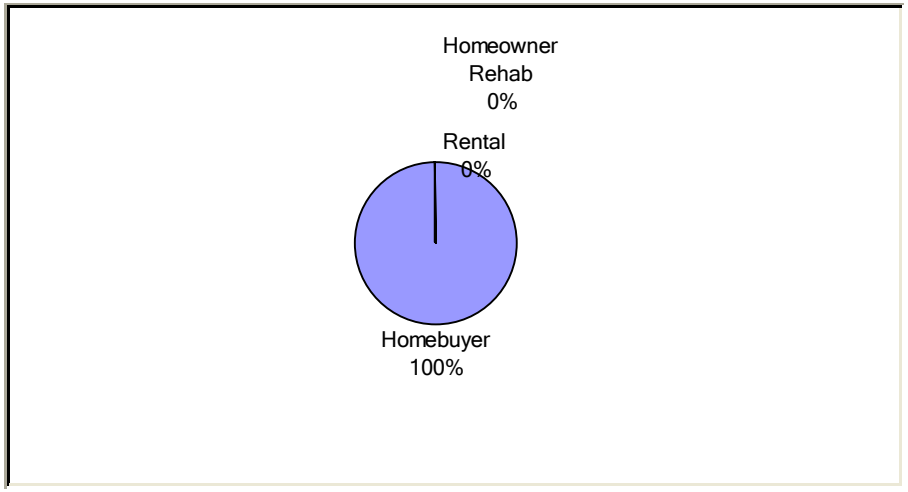
Total HOME Allocations Received: **$39,160,046**



* "Disbursements" include previously committed funds.

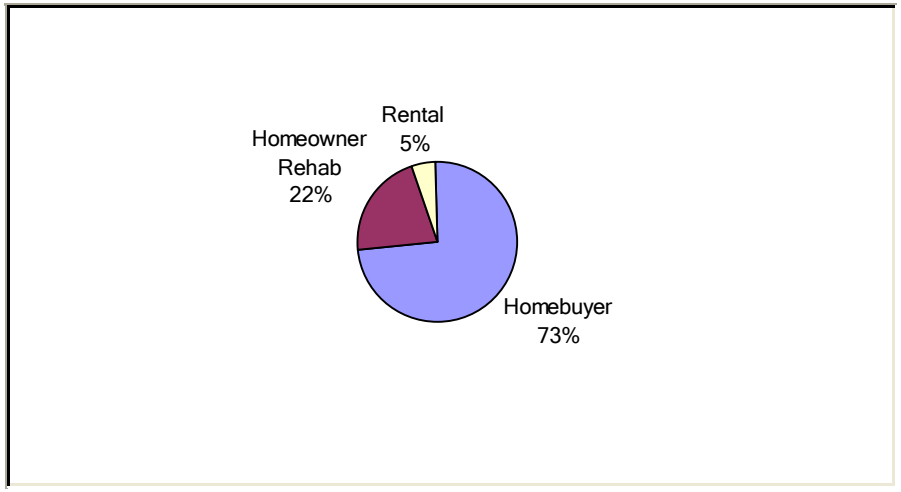
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,049**



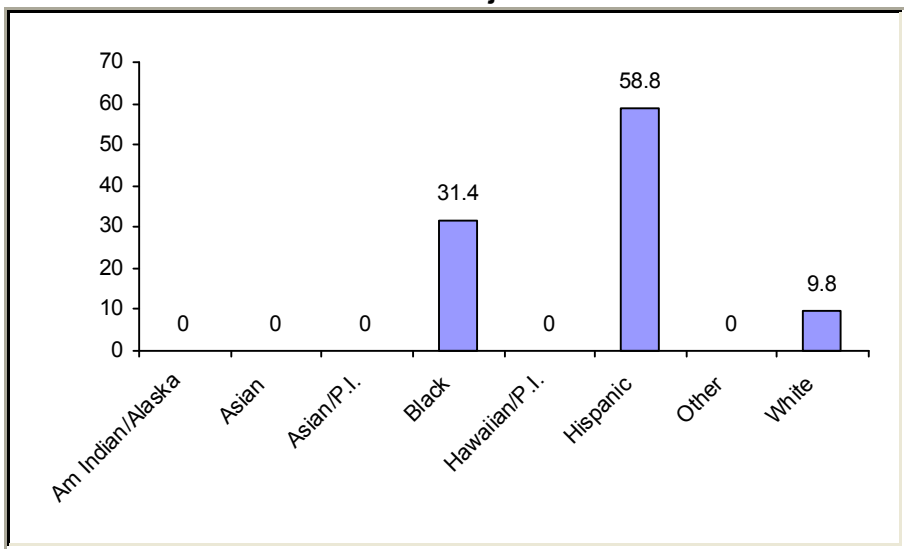
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

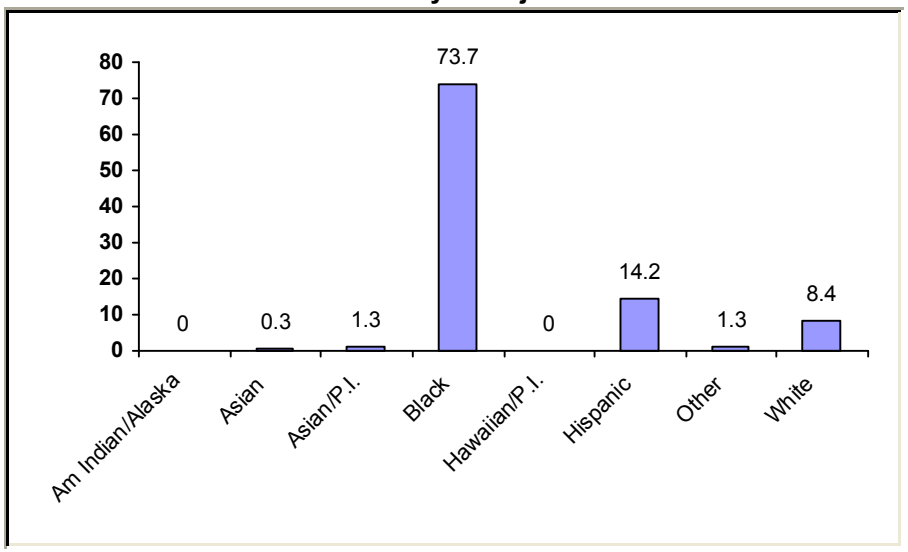
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



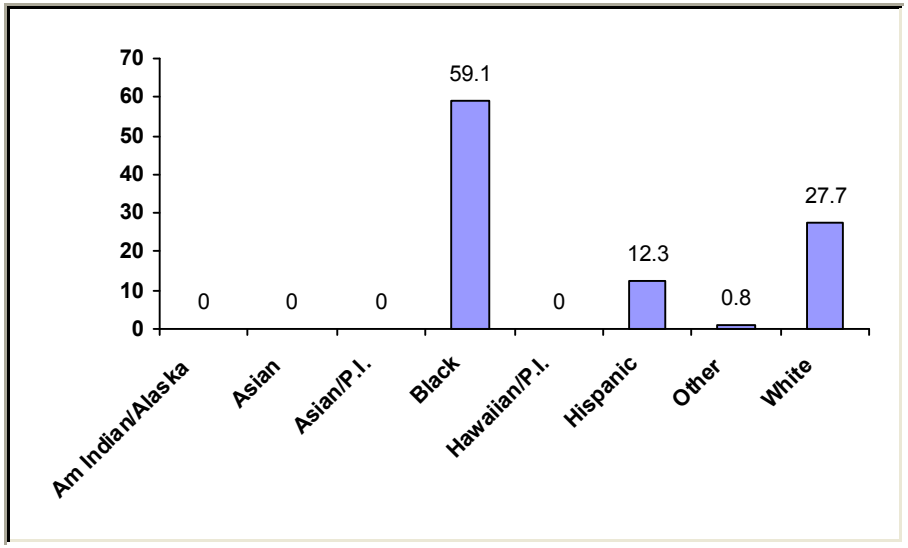
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,335**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,767**

Homeowner Rehabilitation Projects



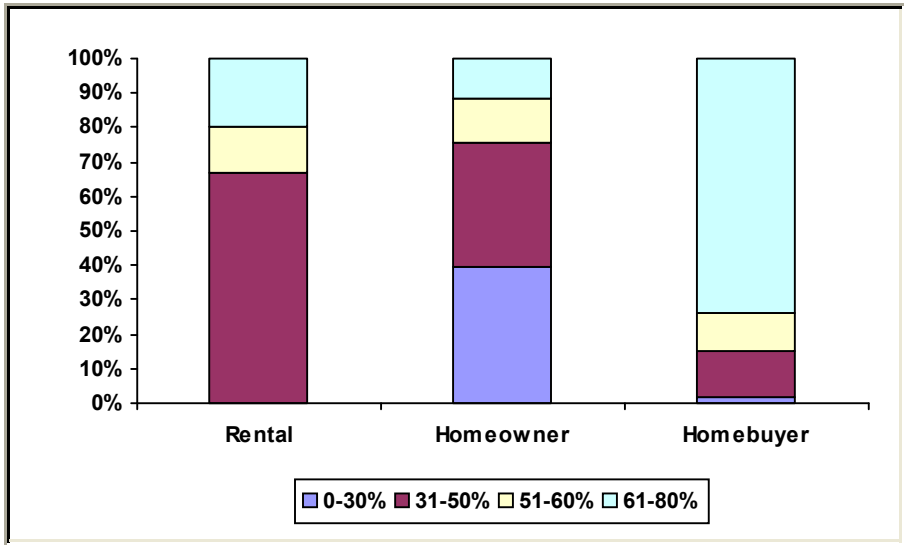
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,122**

* TDC - Includes all sources of funds

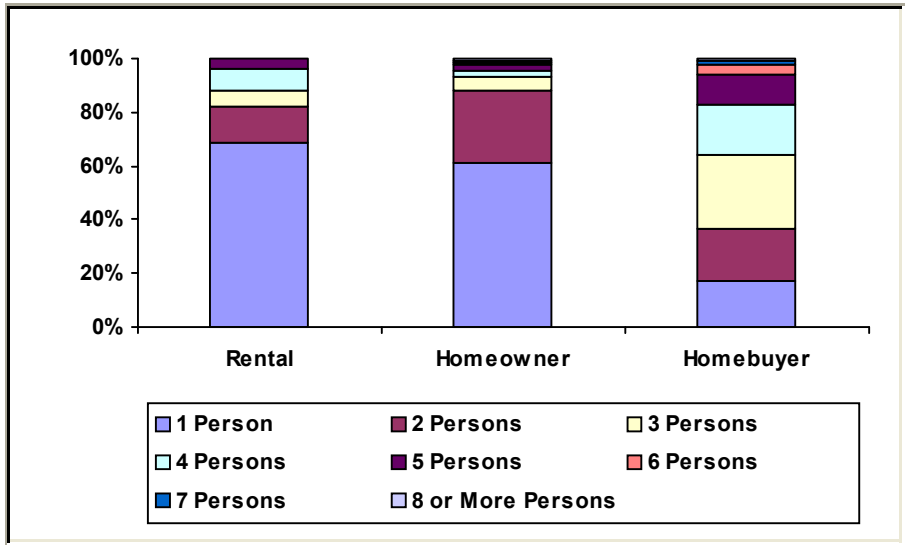
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

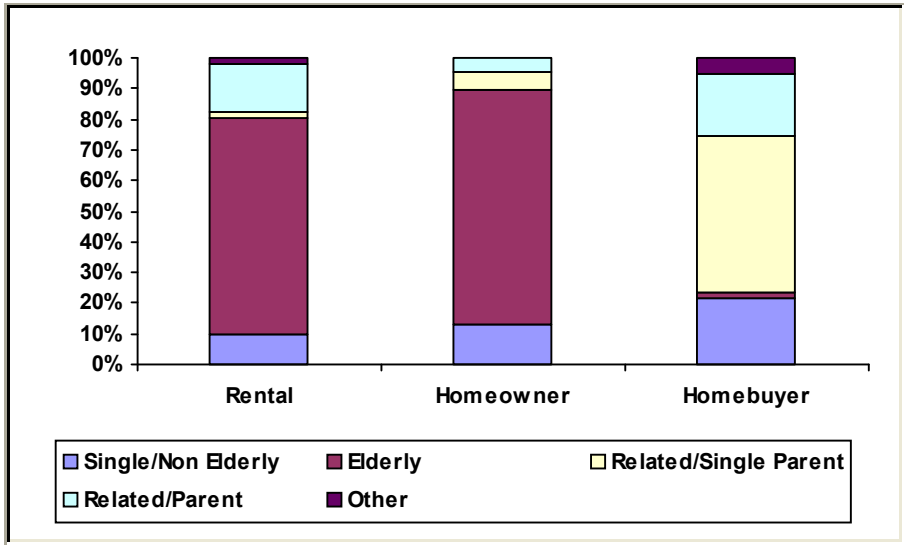
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



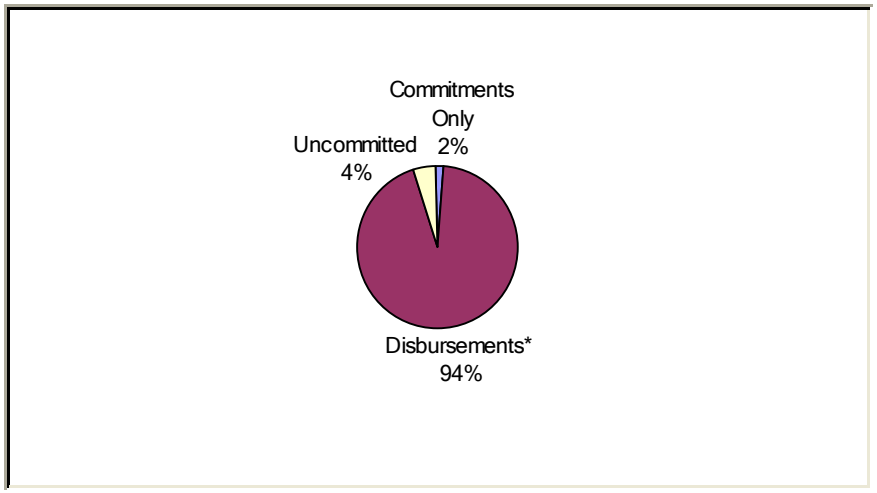
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Volusia County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,342,810**



* "Disbursements" include previously committed funds.

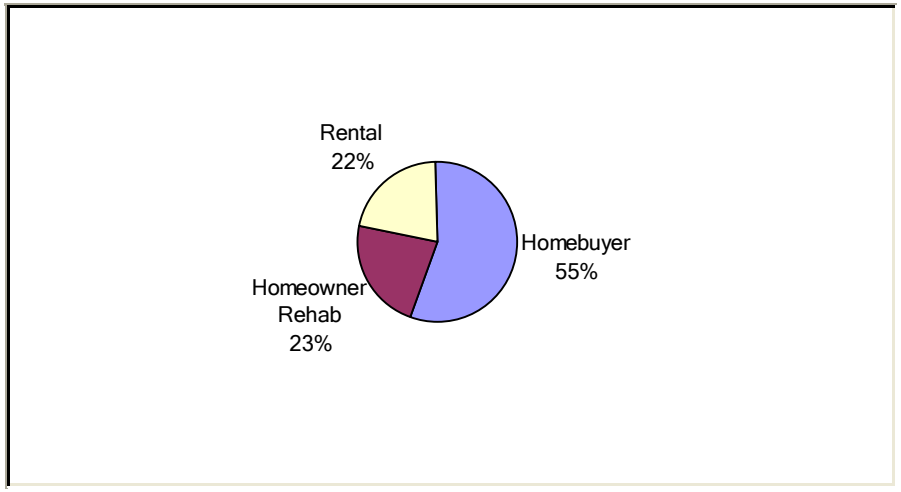
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **987**



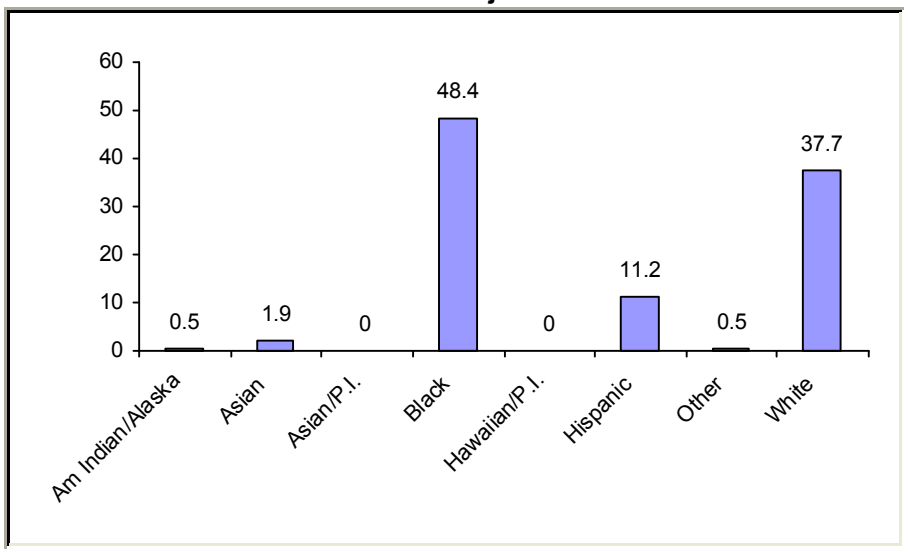
Tenant-Based Rental Assistance (TBRA) Total: **644 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Volusia County, FL

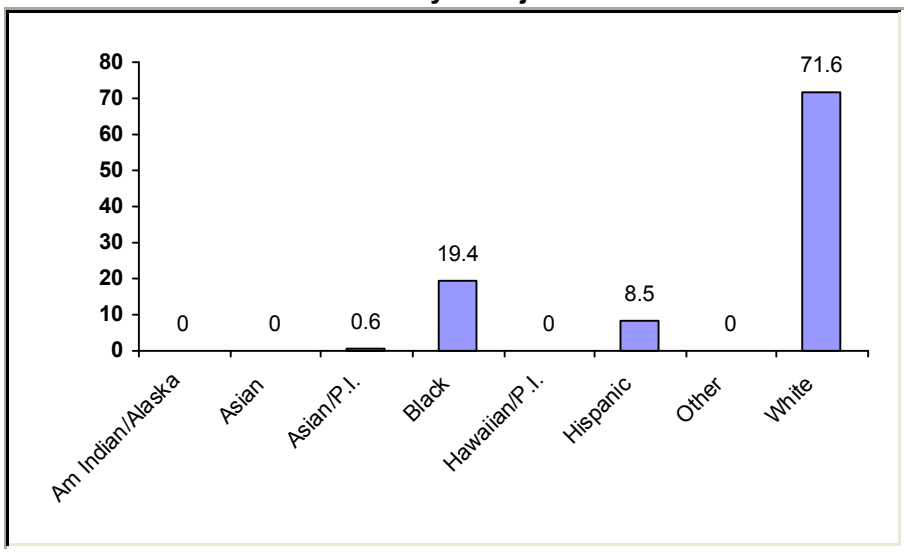
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



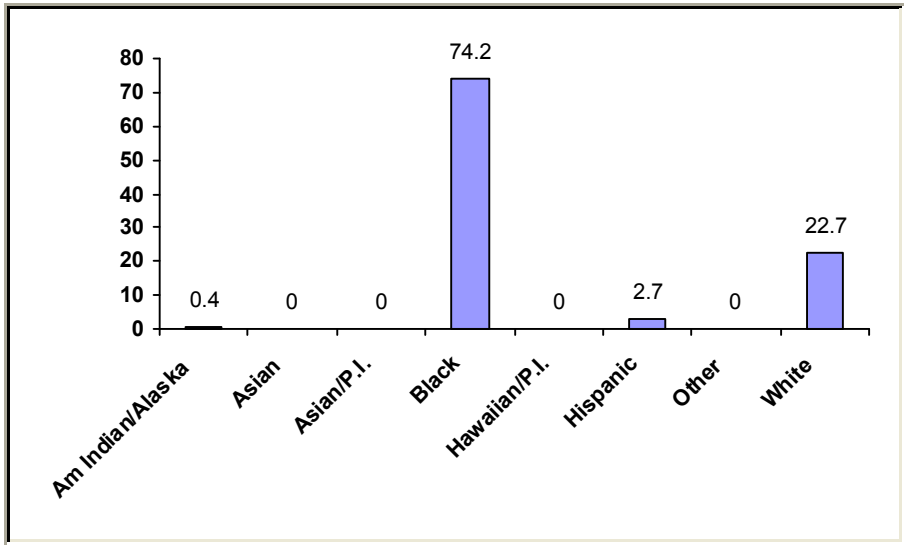
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,860**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,450**

Homeowner Rehabilitation Projects



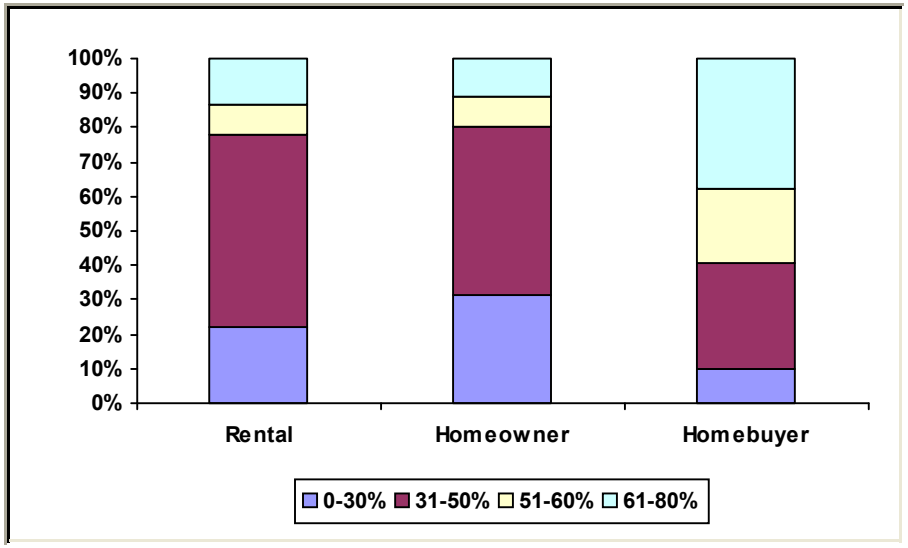
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,926**

* TDC - Includes all sources of funds

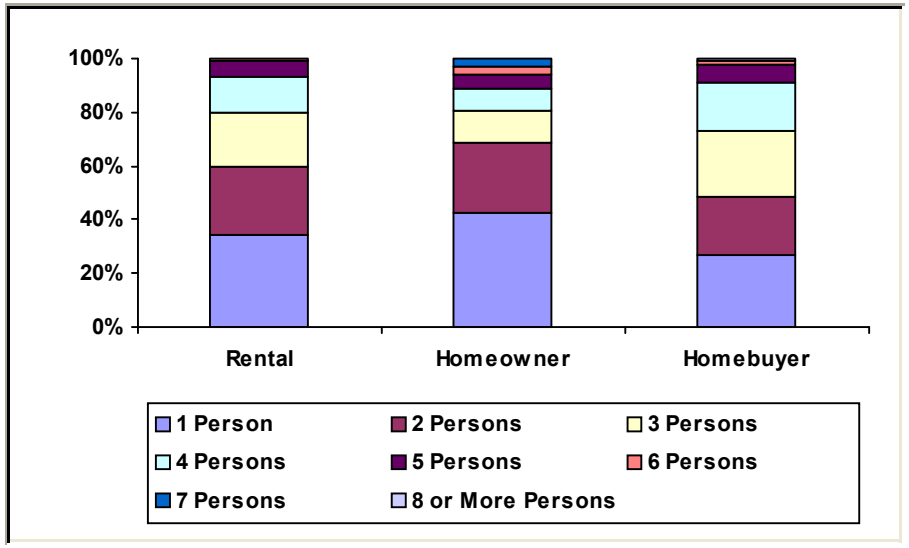
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Volusia County, FL

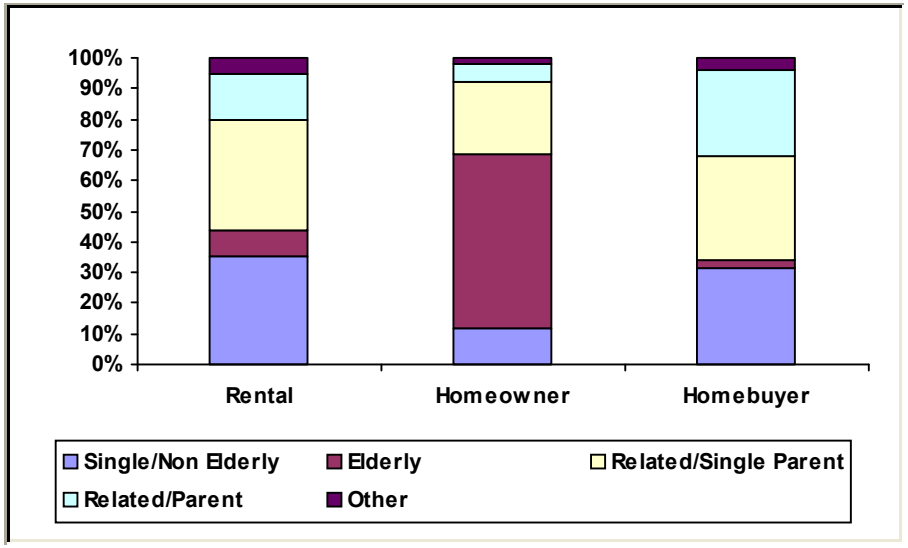
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



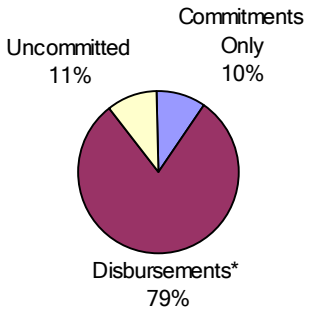
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **West Palm Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,655,876**



* "Disbursements" include previously committed funds.

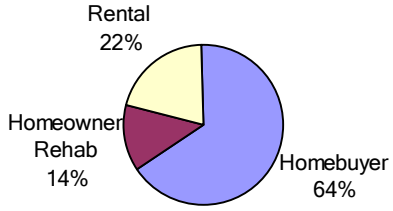
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **288**



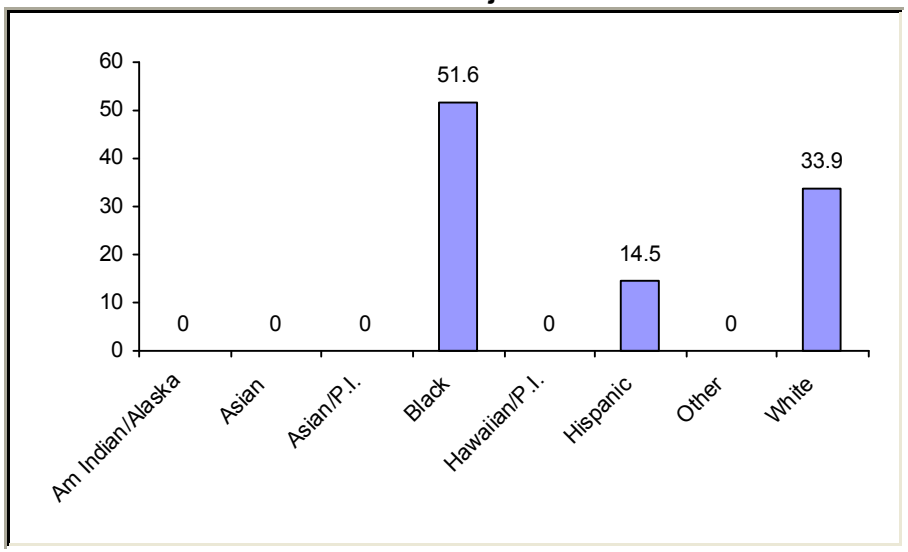
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Palm Beach, FL

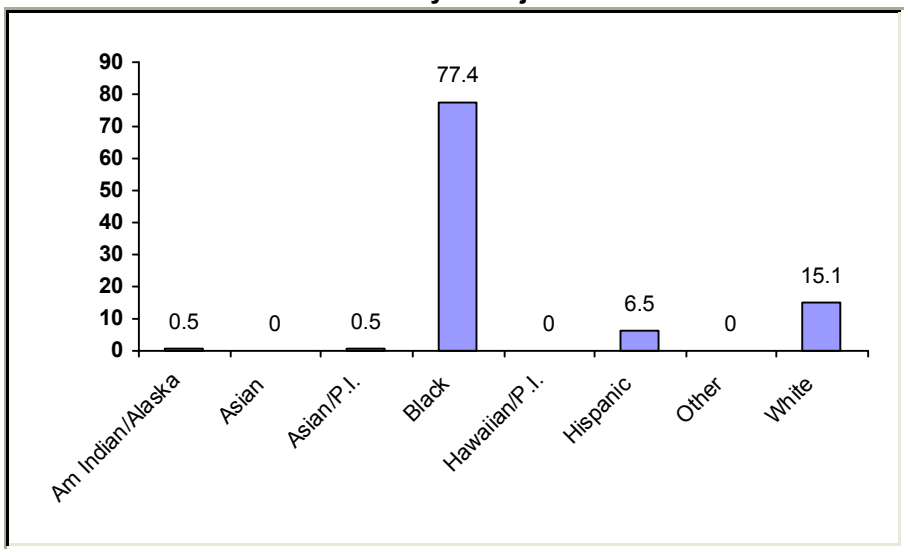
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



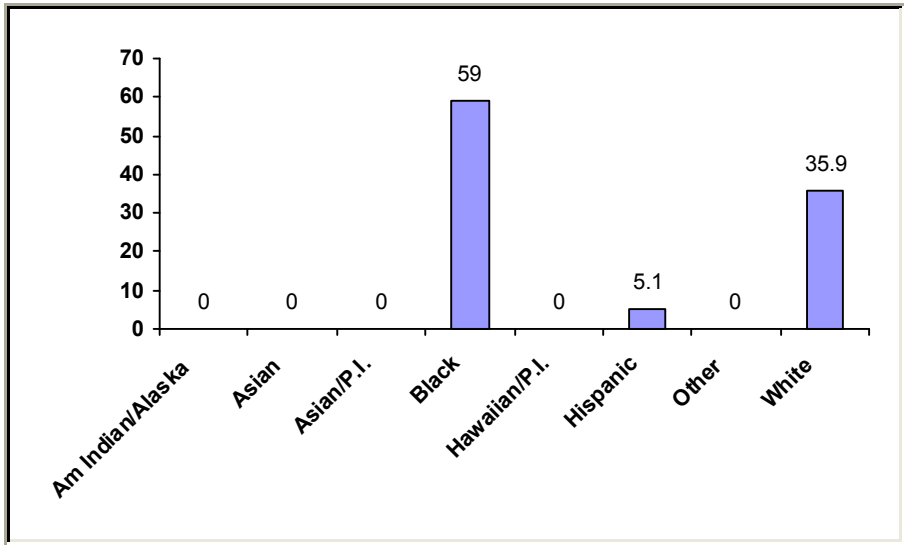
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,293**

Homeowner Rehabilitation Projects



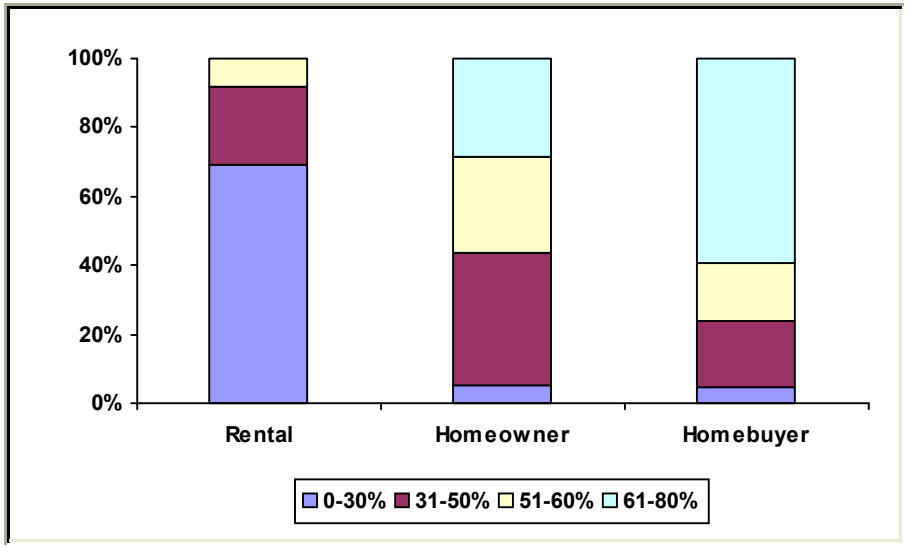
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,856**

* TDC - Includes all sources of funds

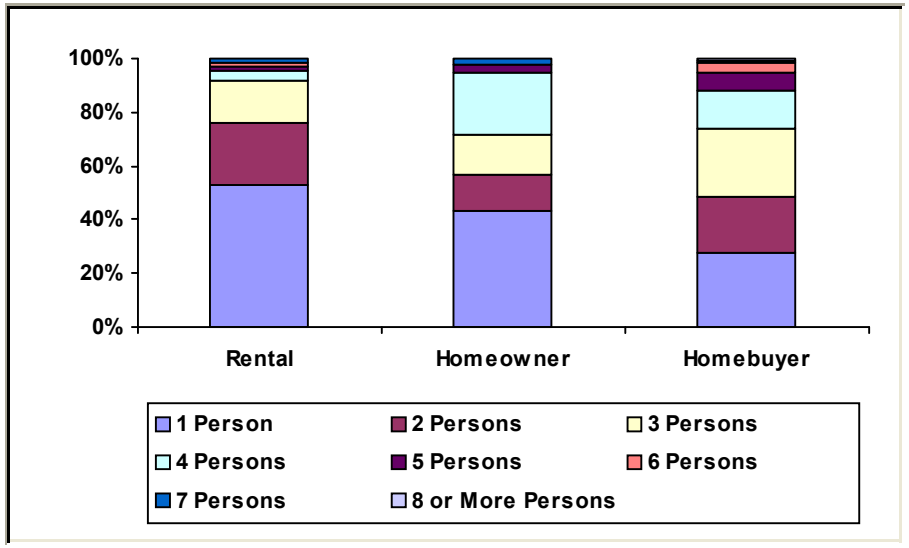
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Palm Beach, FL

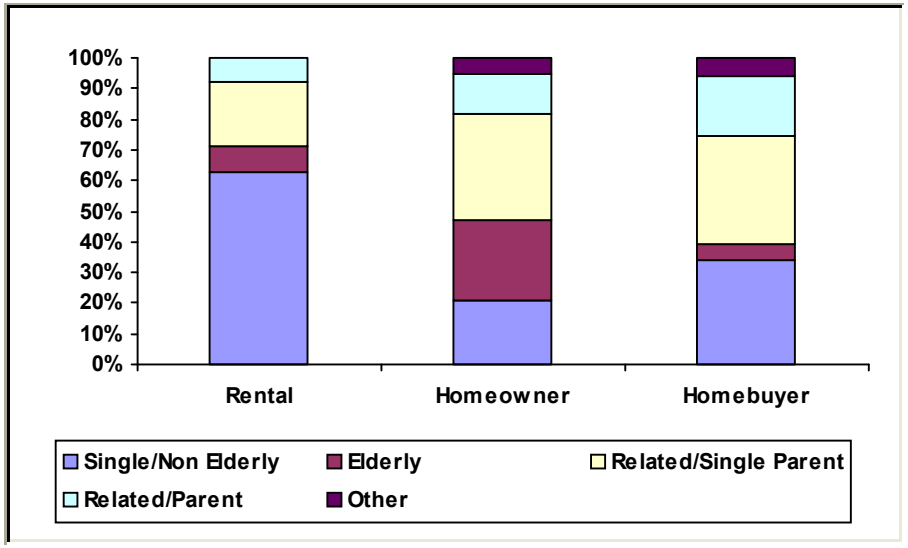
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



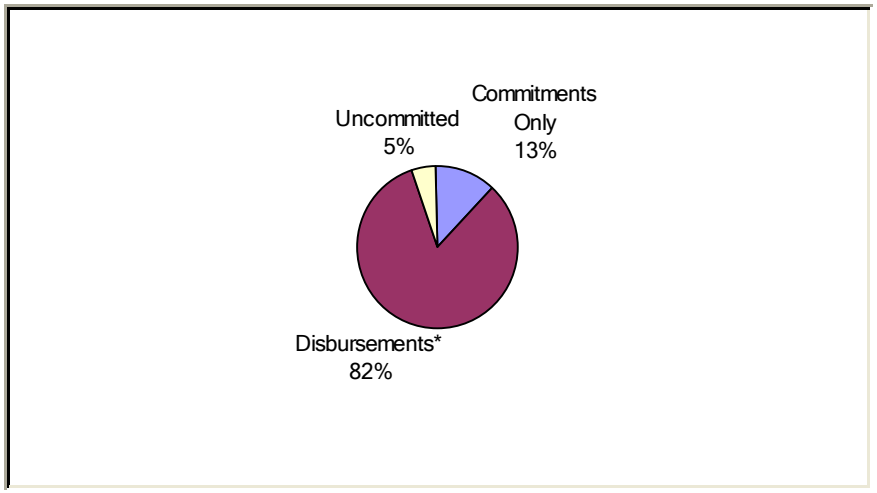
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Albany, GA** **PJ Since:** **1992**

(1) Status of Funds

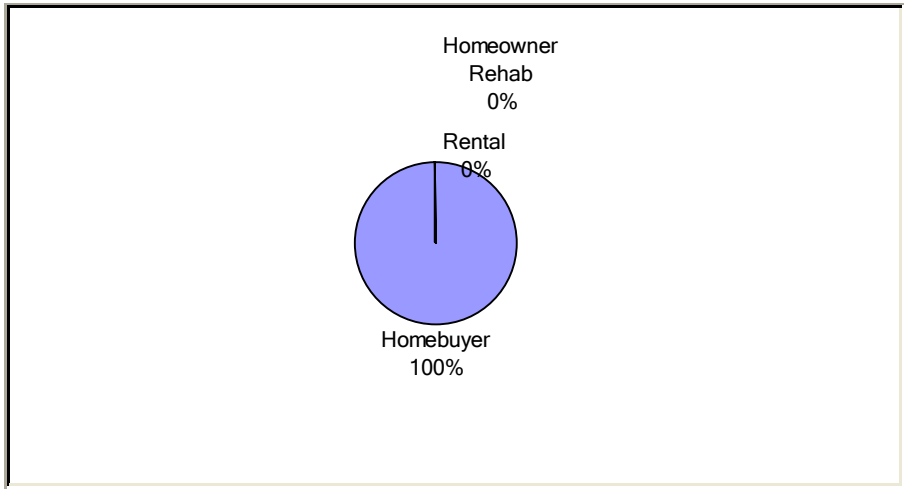
Total HOME Allocations Received: **$12,831,367**



* "Disbursements" include previously committed funds.

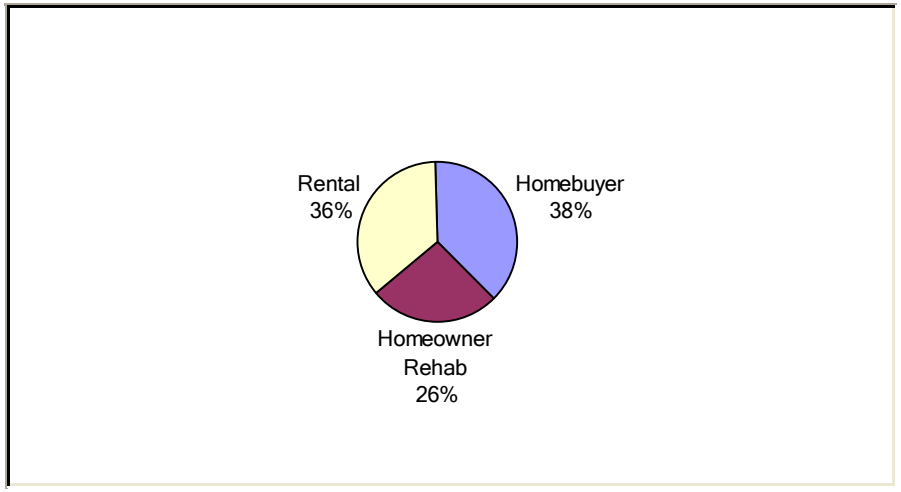
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **190**



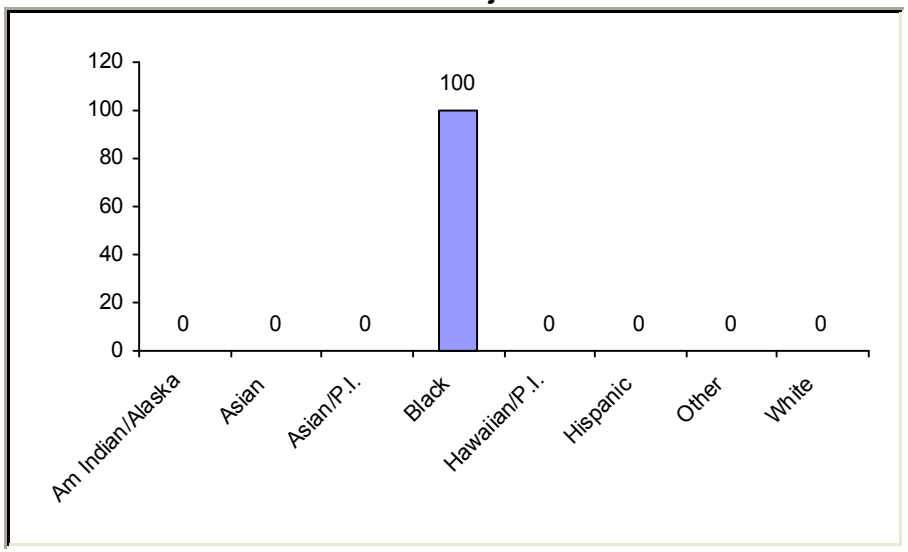
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

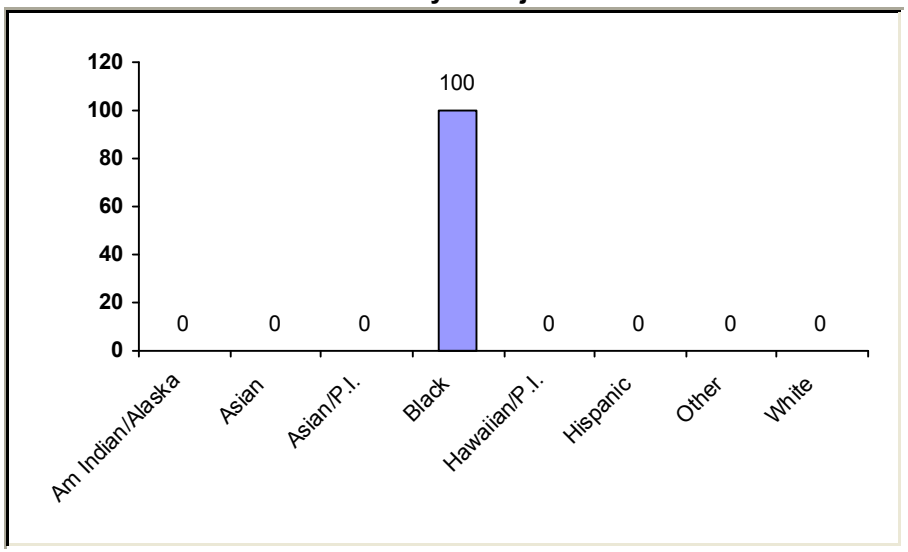
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



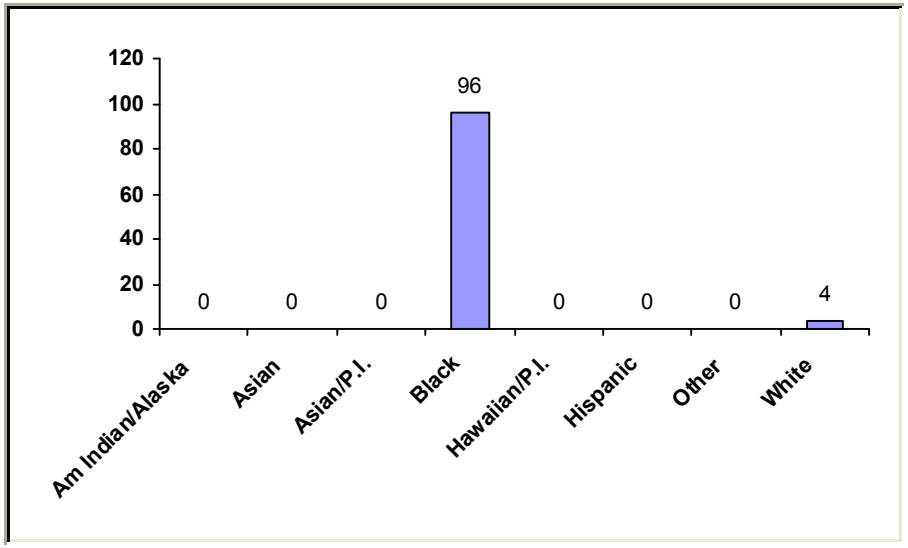
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,472**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,420**

Homeowner Rehabilitation Projects



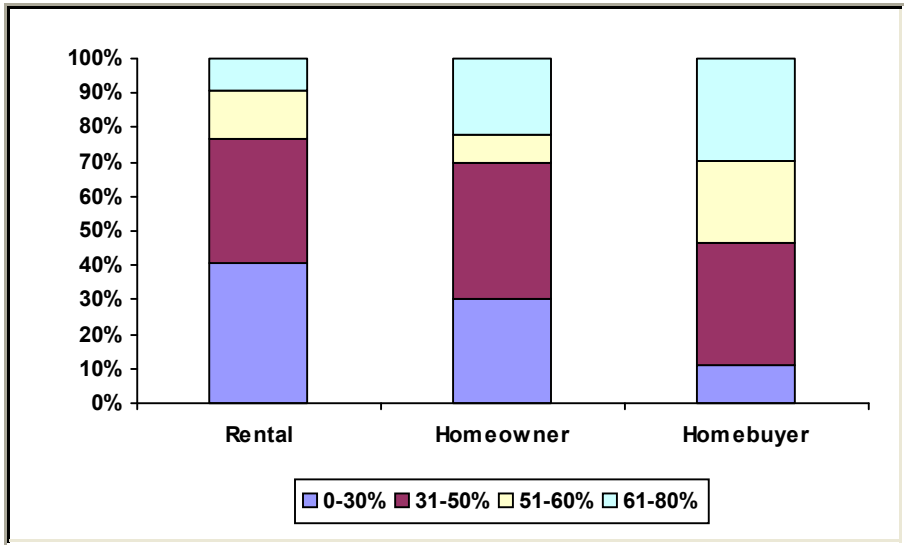
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,177**

* TDC - Includes all sources of funds

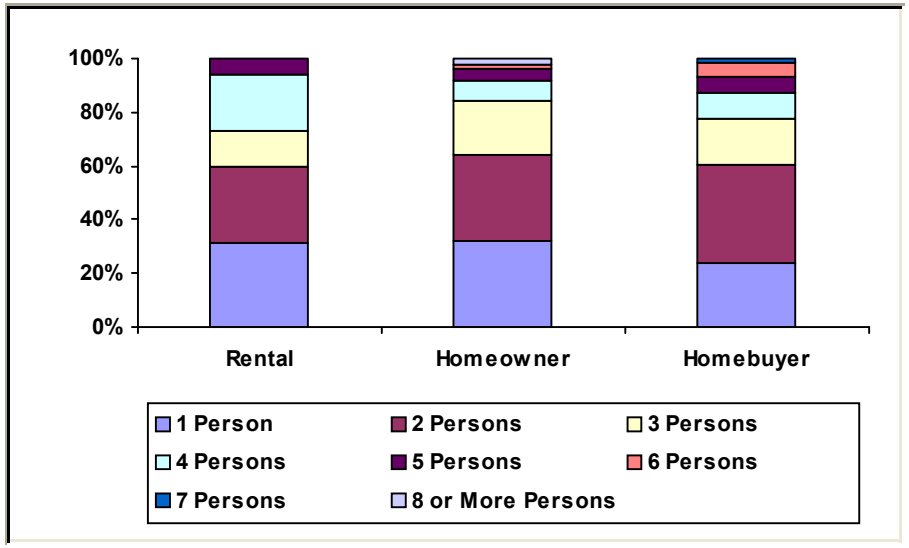
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

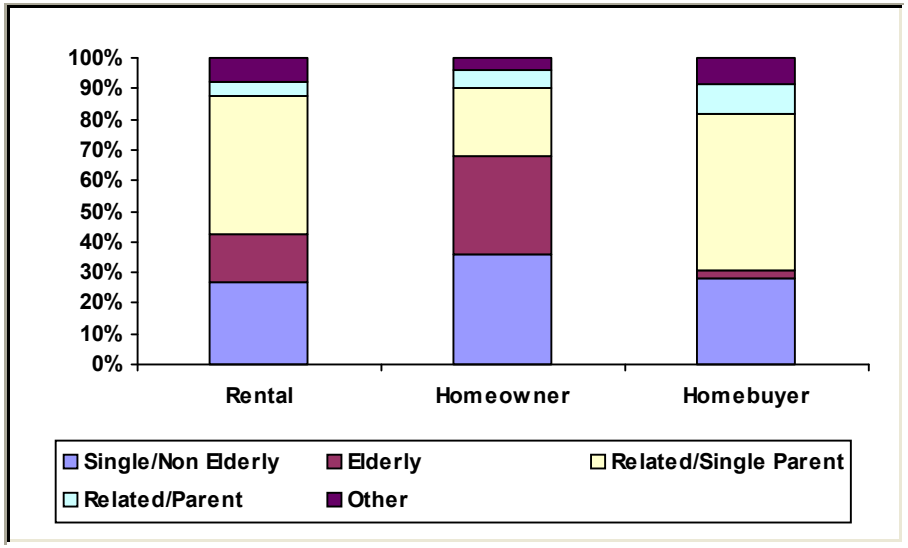
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



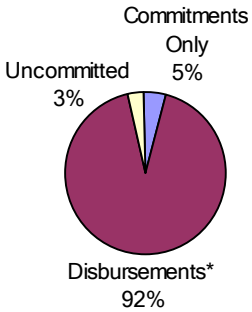
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Athens-Clarke, GA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,684,408**



* "Disbursements" include previously committed funds.

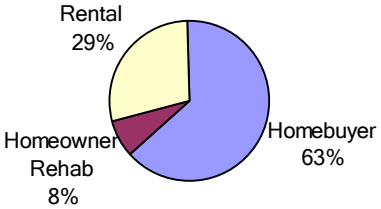
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **391**



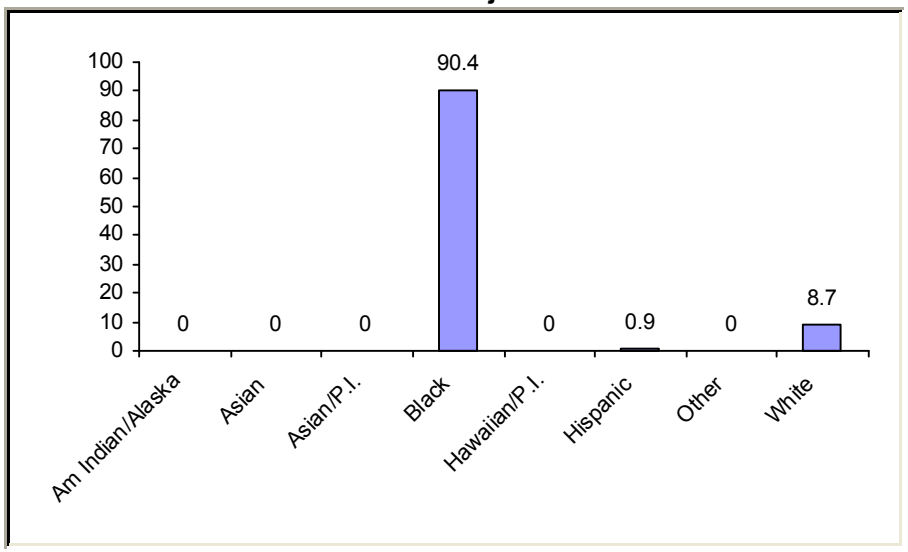
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Athens-Clarke, GA

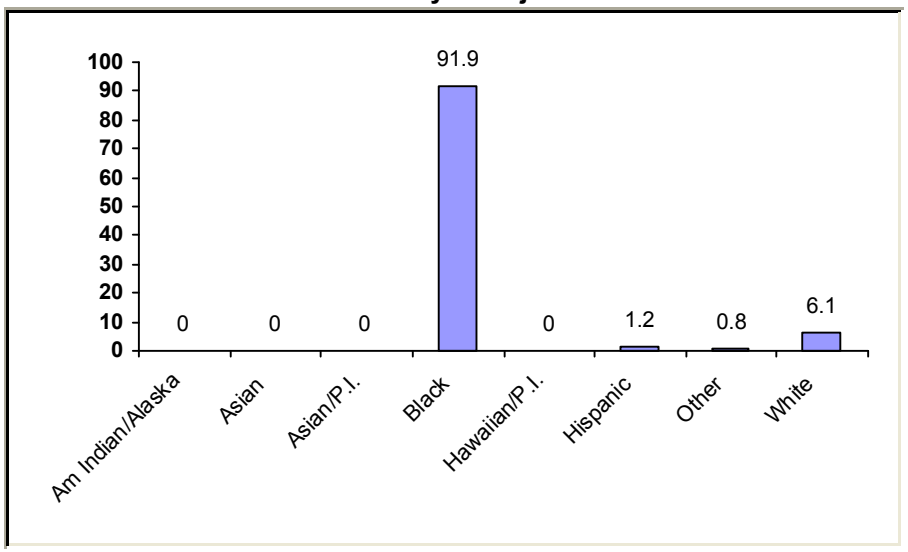
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



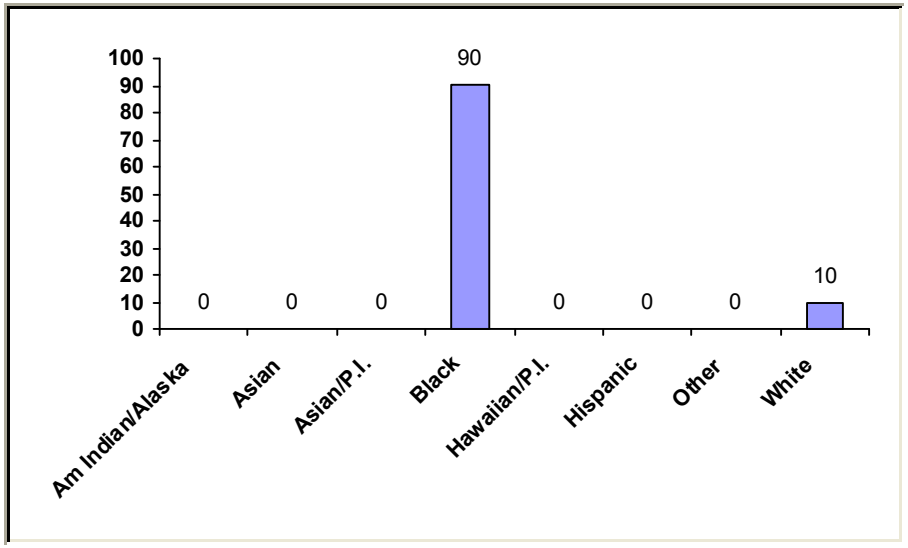
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,565**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,193**

Homeowner Rehabilitation Projects

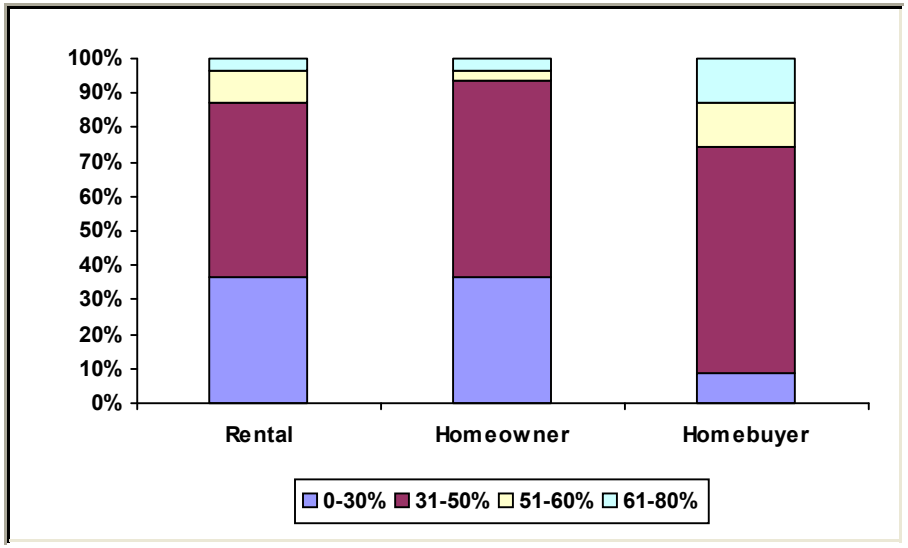


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,501**

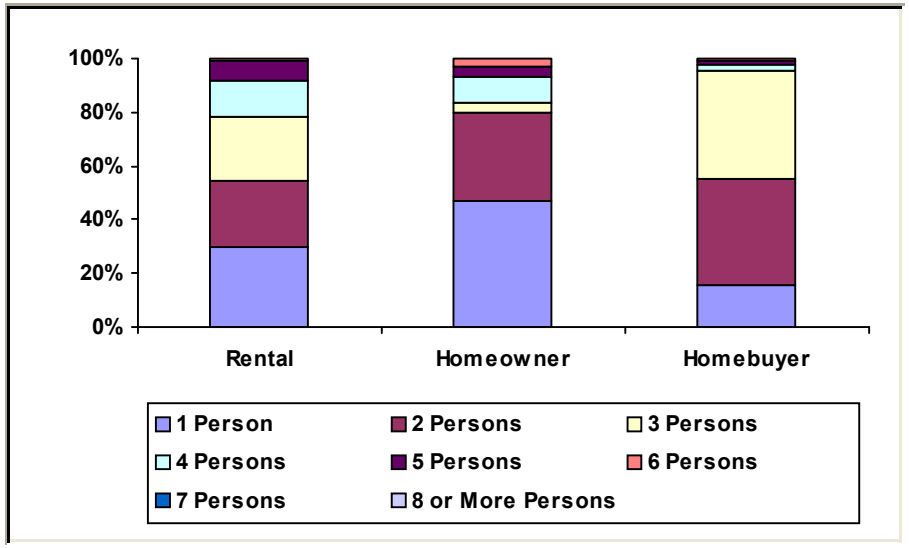
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

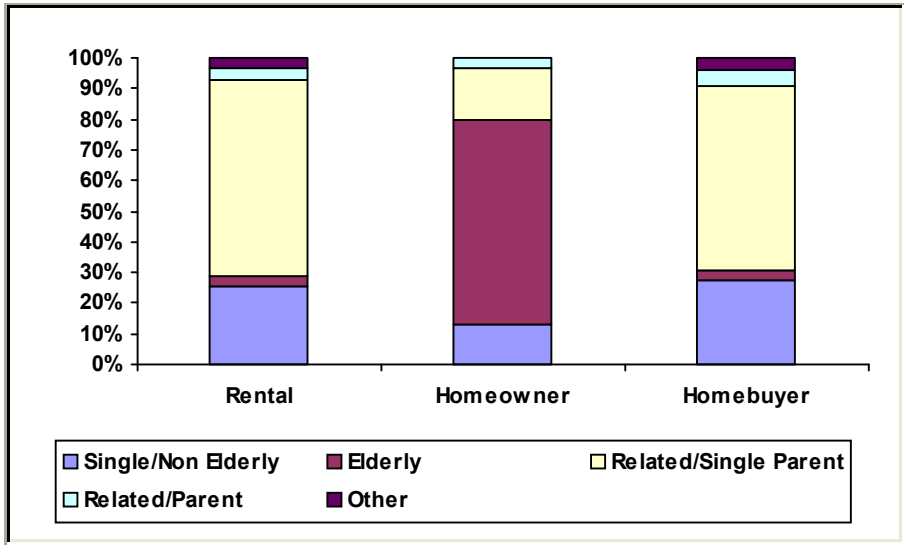
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



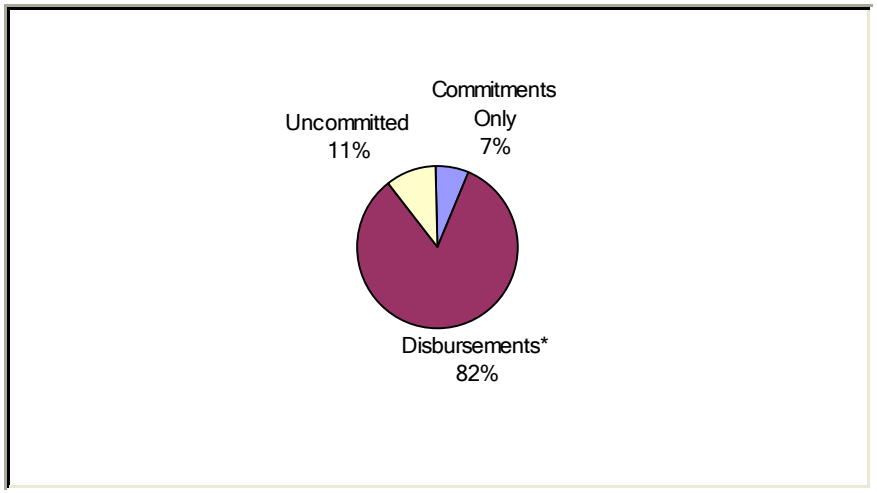
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Atlanta, GA **PJ Since:** 1992

(1) Status of Funds

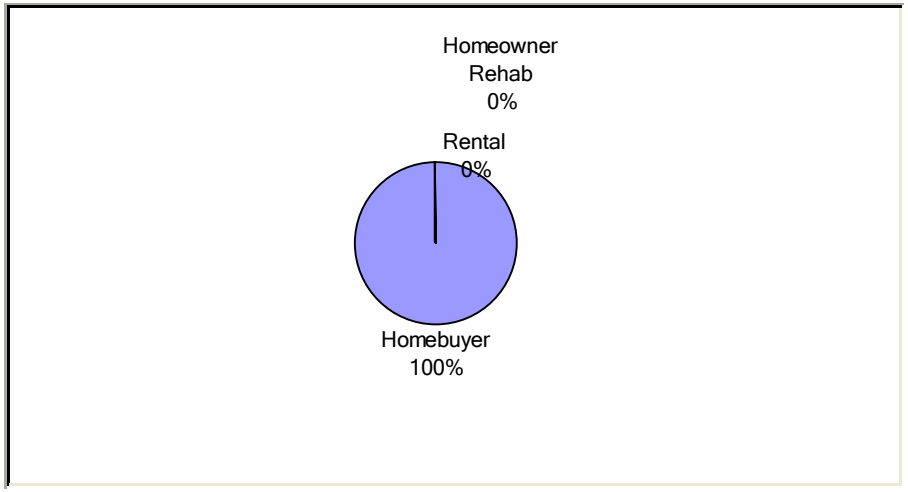
Total HOME Allocations Received: **$71,122,708**



* "Disbursements" include previously committed funds.

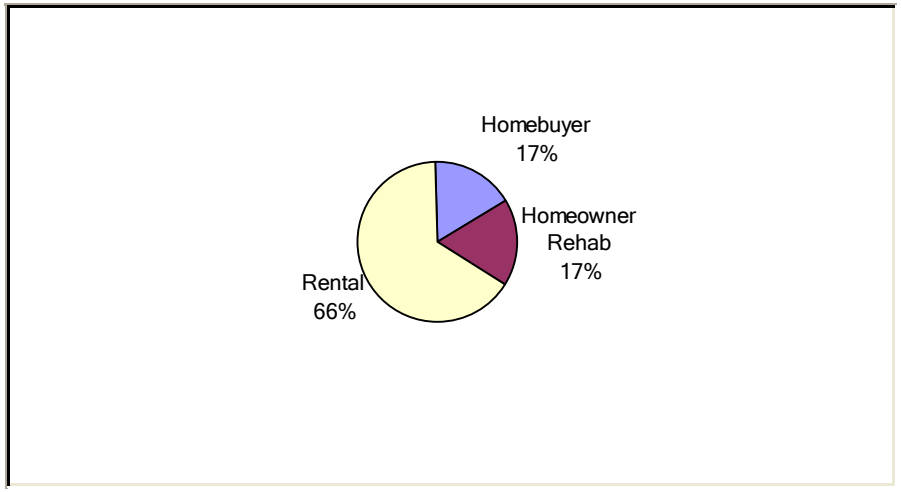
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,442**



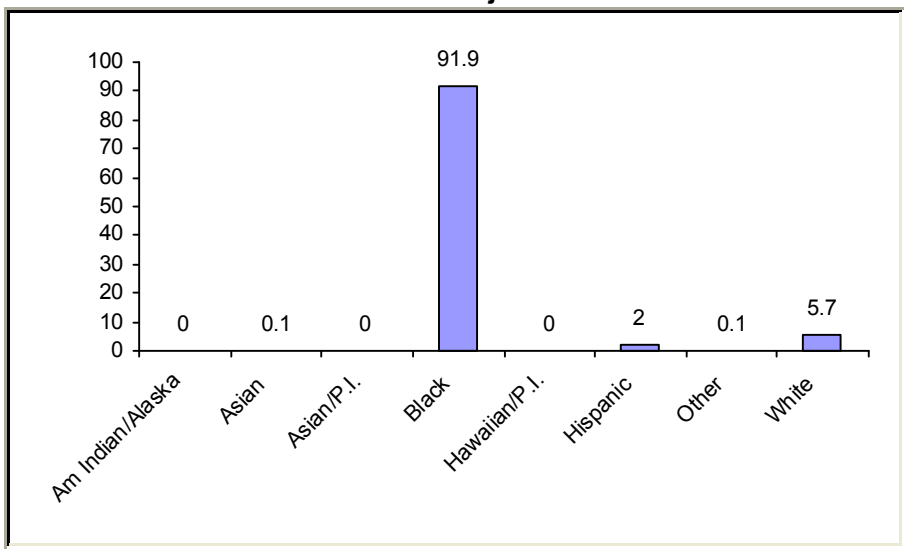
Tenant-Based Rental Assistance (TBRA) Total: **181 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

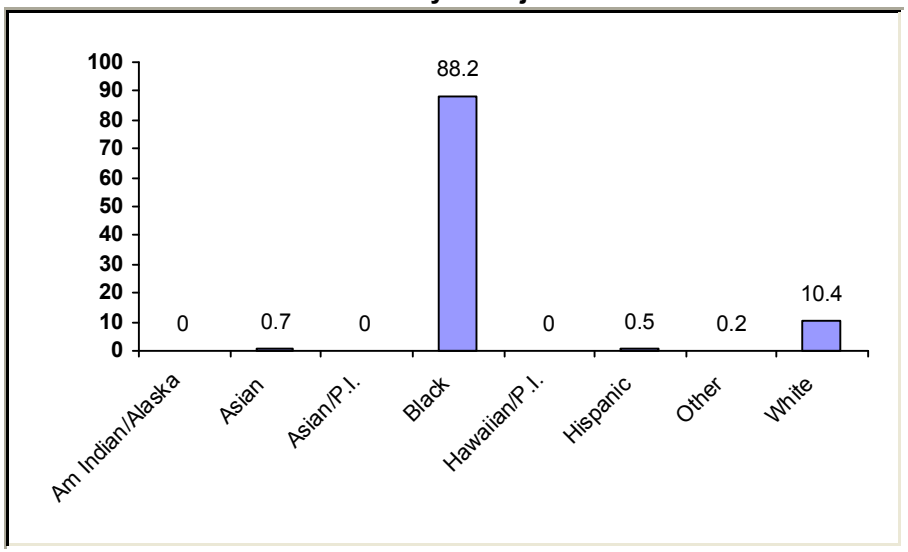
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



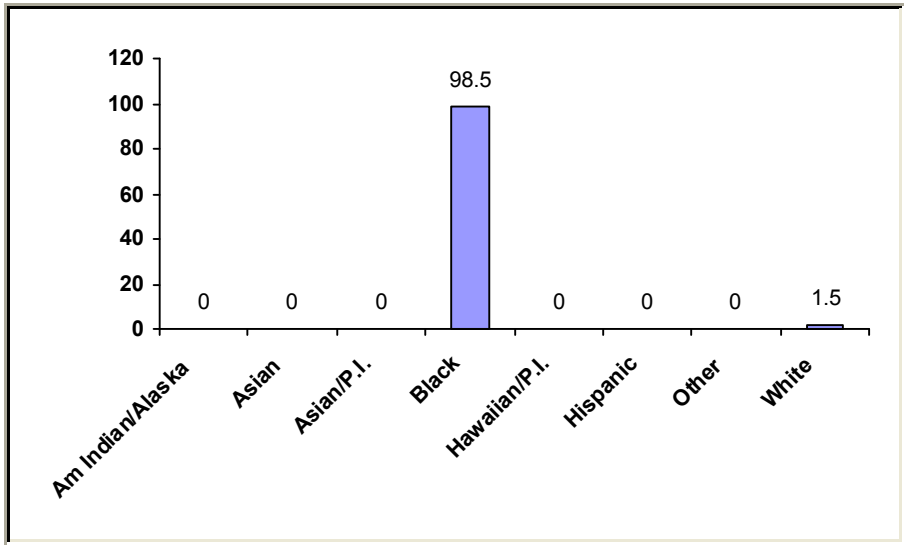
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,080**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,358**

Homeowner Rehabilitation Projects



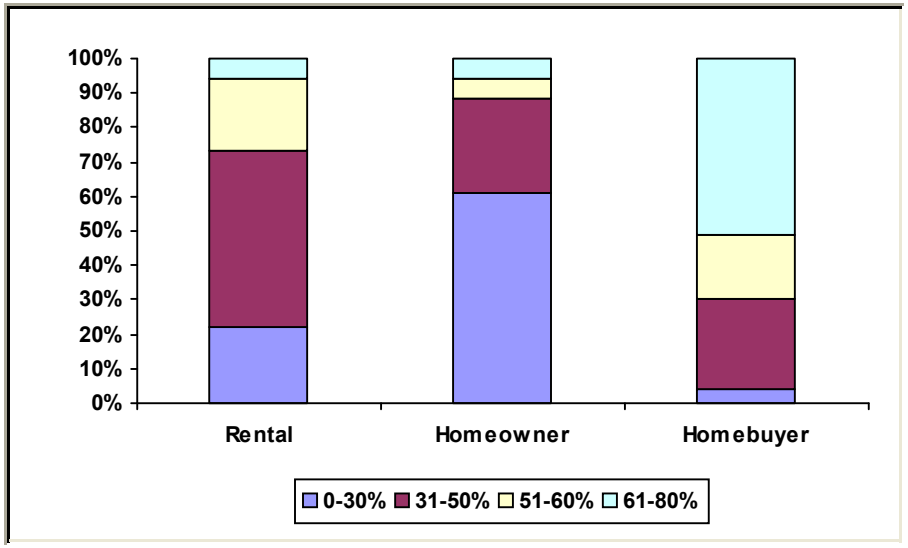
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,073**

* TDC - Includes all sources of funds

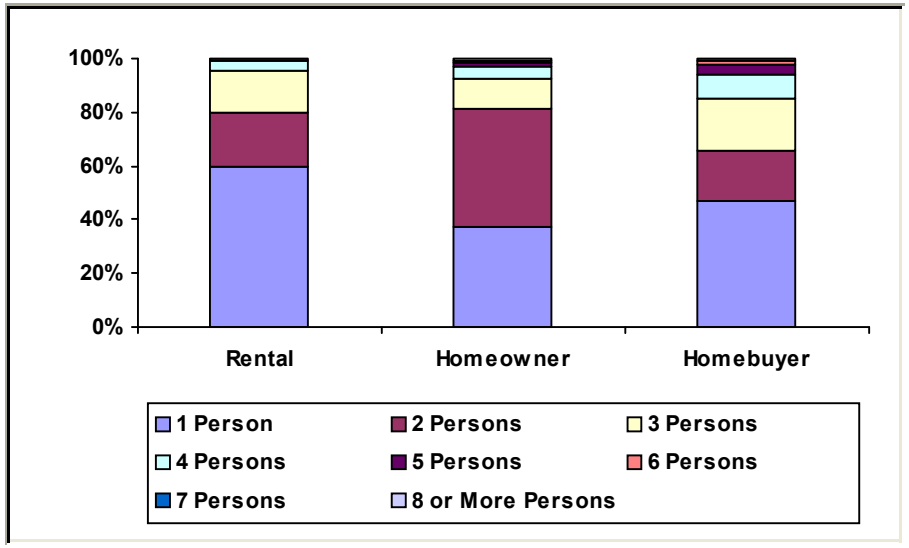
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

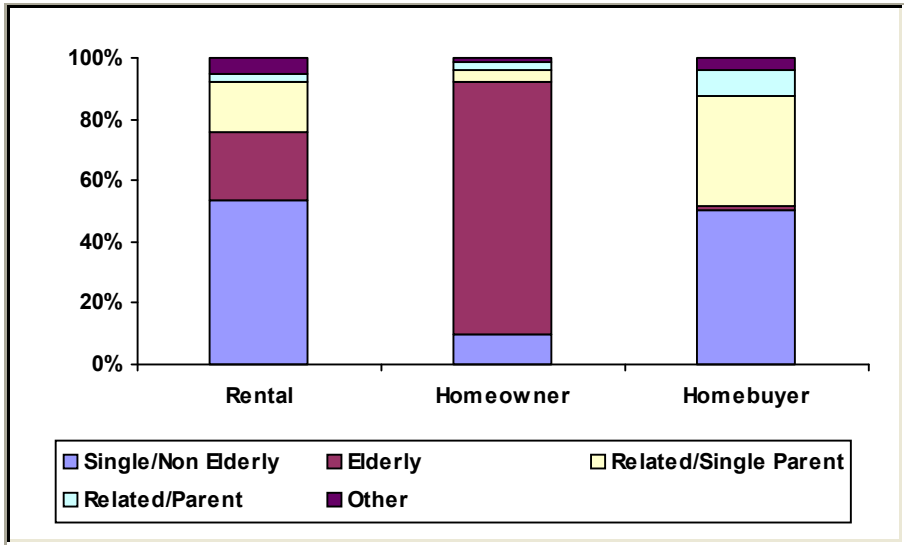
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



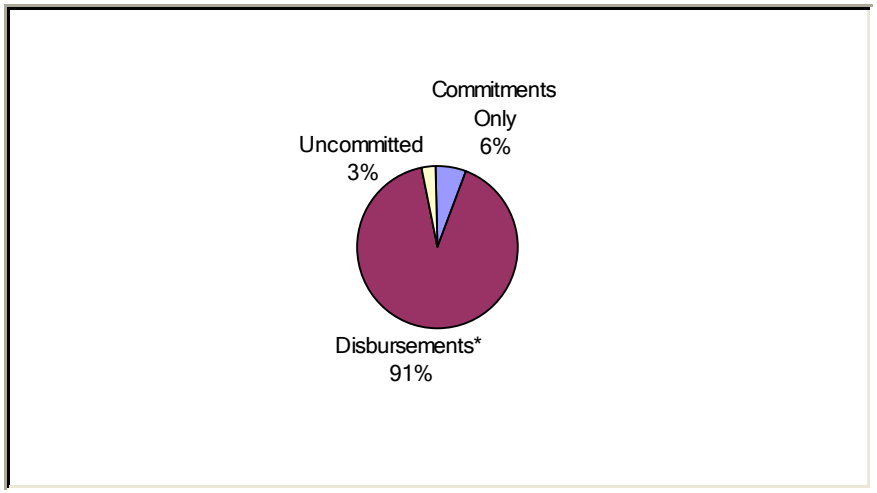
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Augusta, GA** **PJ Since:** **1992**

(1) Status of Funds

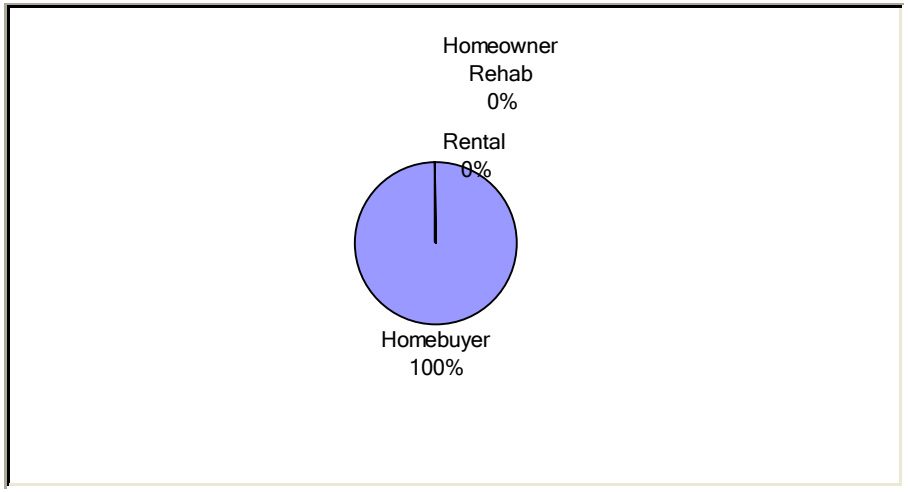
Total HOME Allocations Received: **$21,917,376**



* "Disbursements" include previously committed funds.

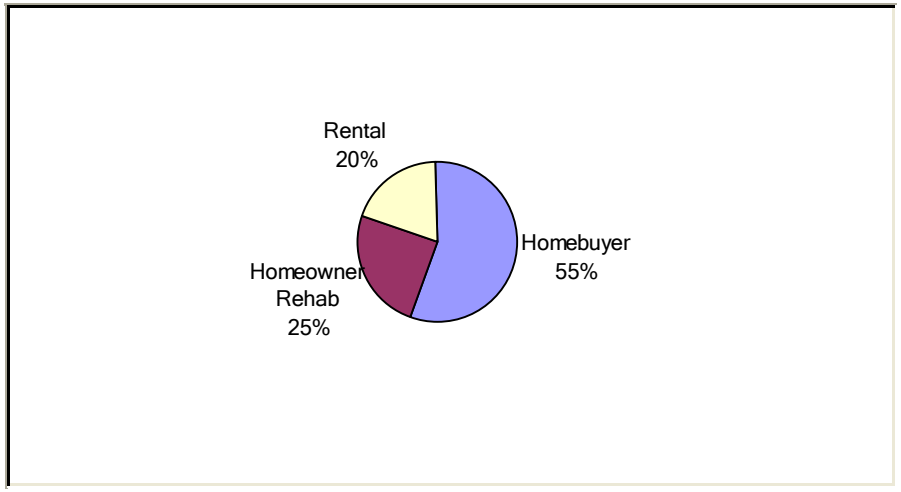
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **871**



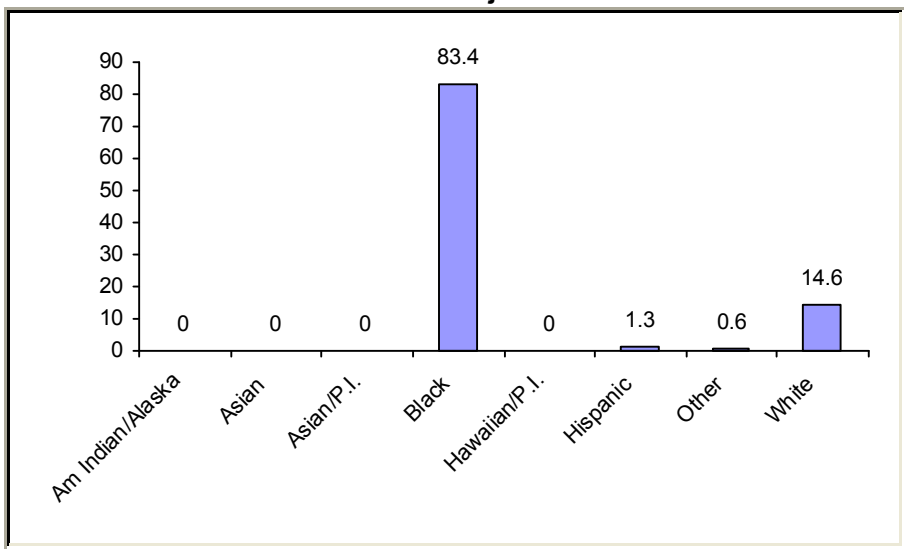
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

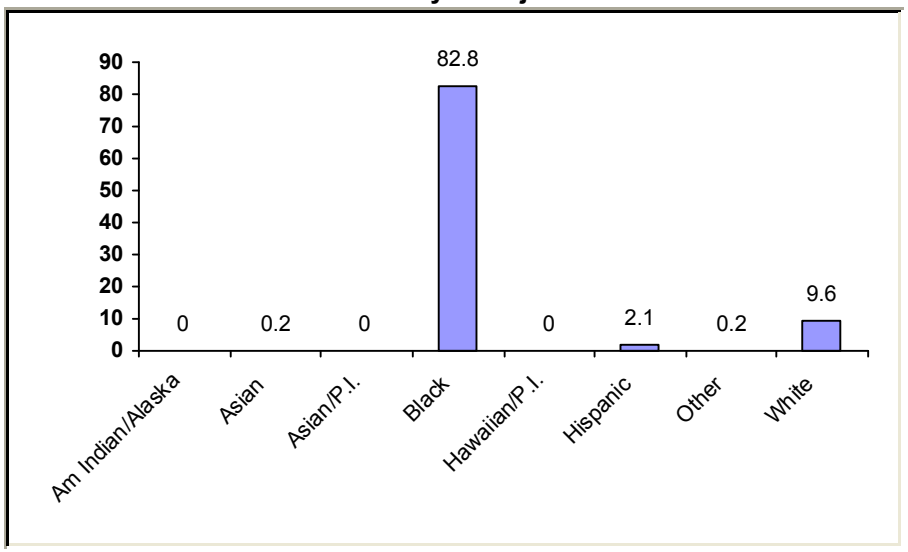
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



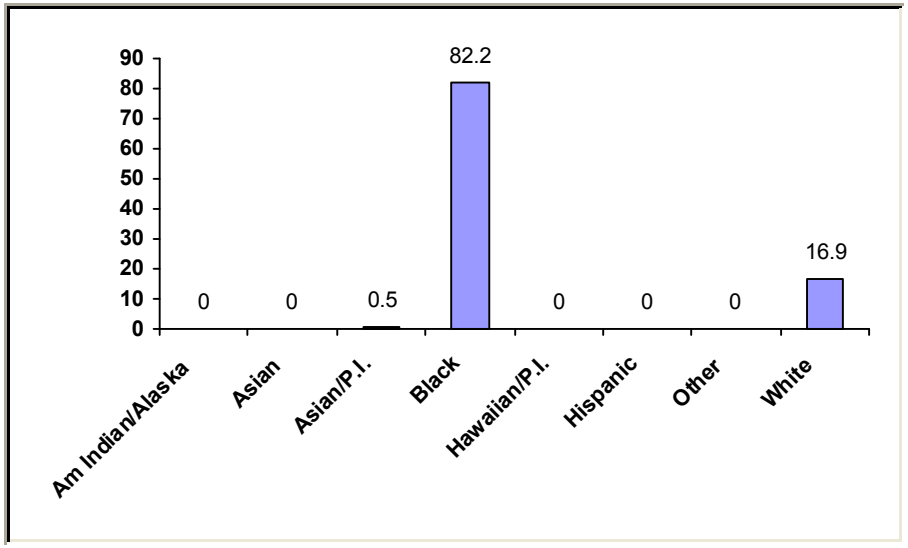
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,686**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,652**

Homeowner Rehabilitation Projects



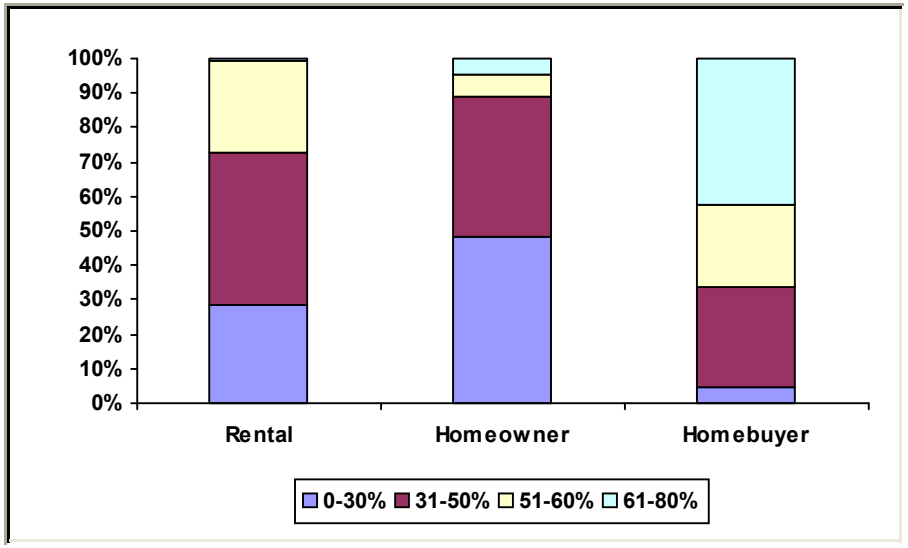
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,971**

* TDC - Includes all sources of funds

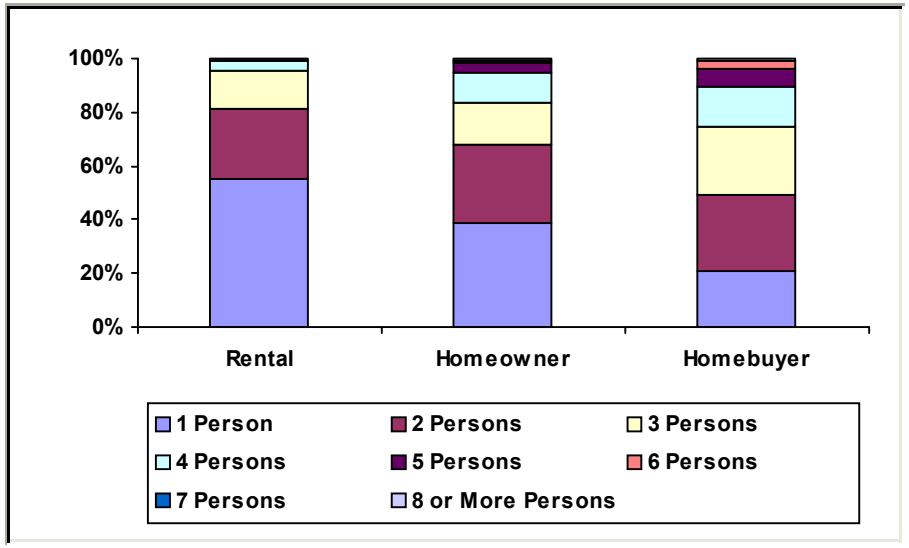
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

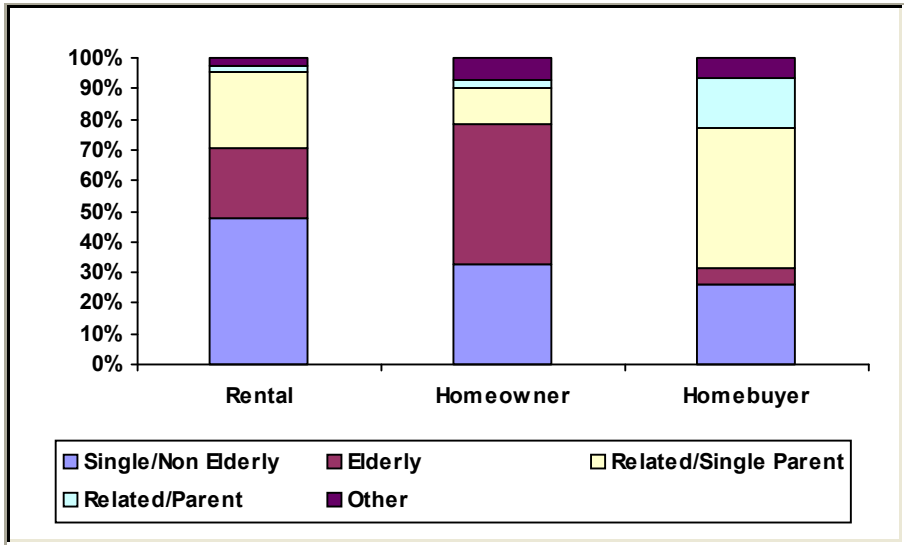
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



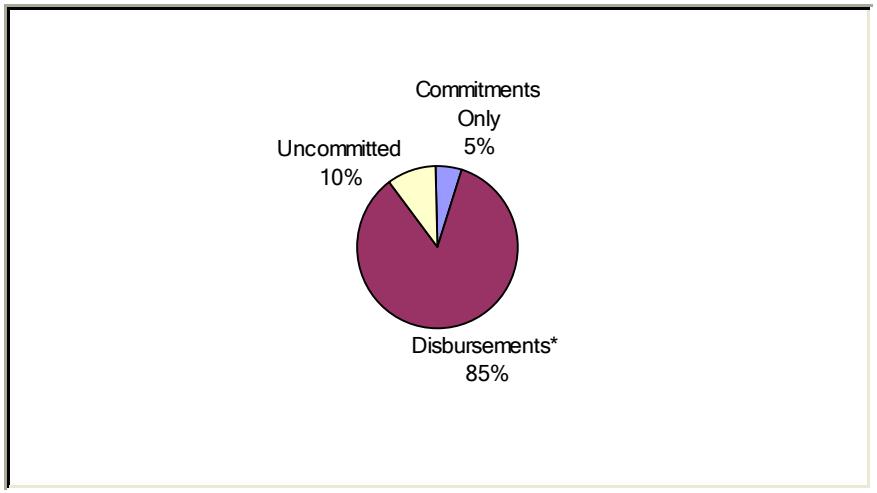
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clayton County, GA (Non Rental PJ)** **PJ Since:** **2000**

(1) Status of Funds

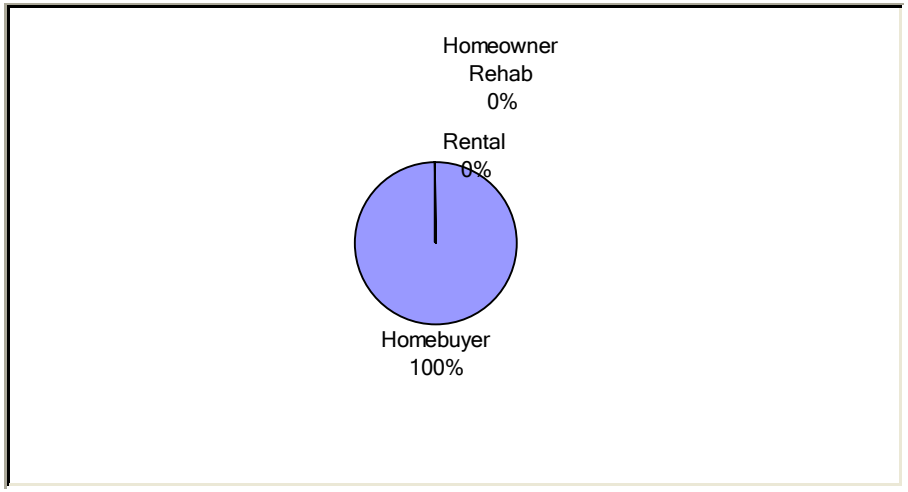
Total HOME Allocations Received: **$10,294,833**



* "Disbursements" include previously committed funds.

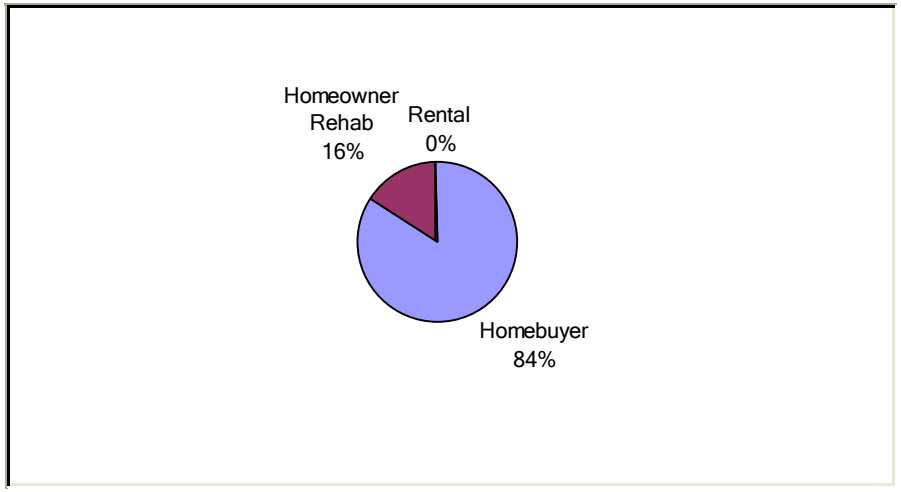
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **383**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clayton County, GA (Non Rental PJ)

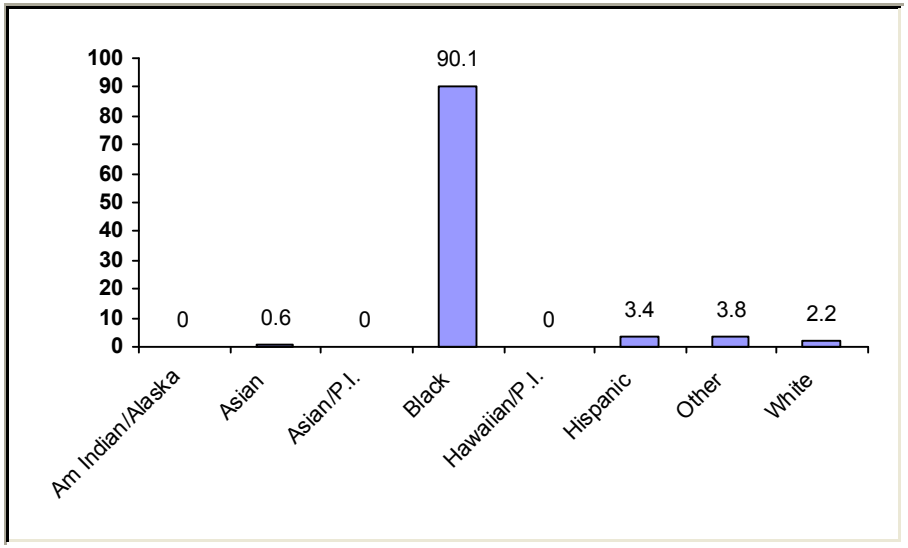
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

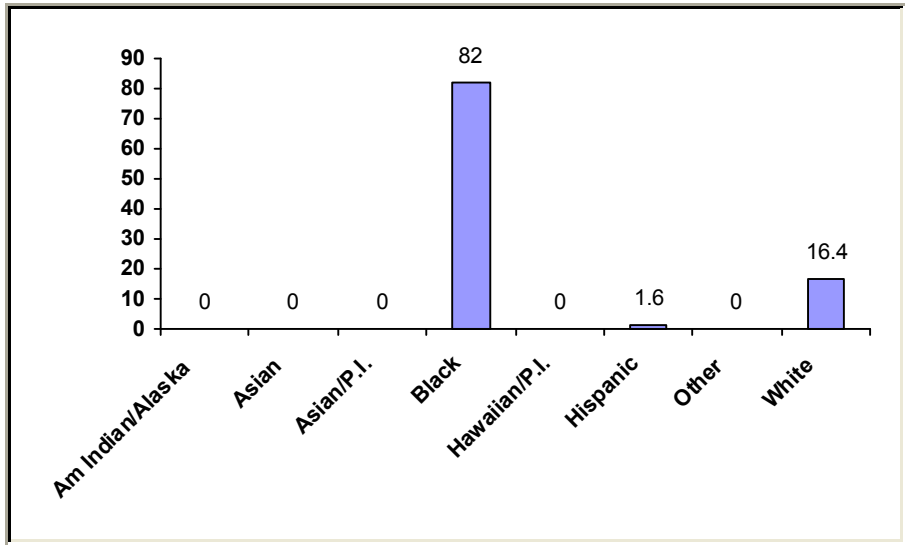
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,367**

Homeowner Rehabilitation Projects

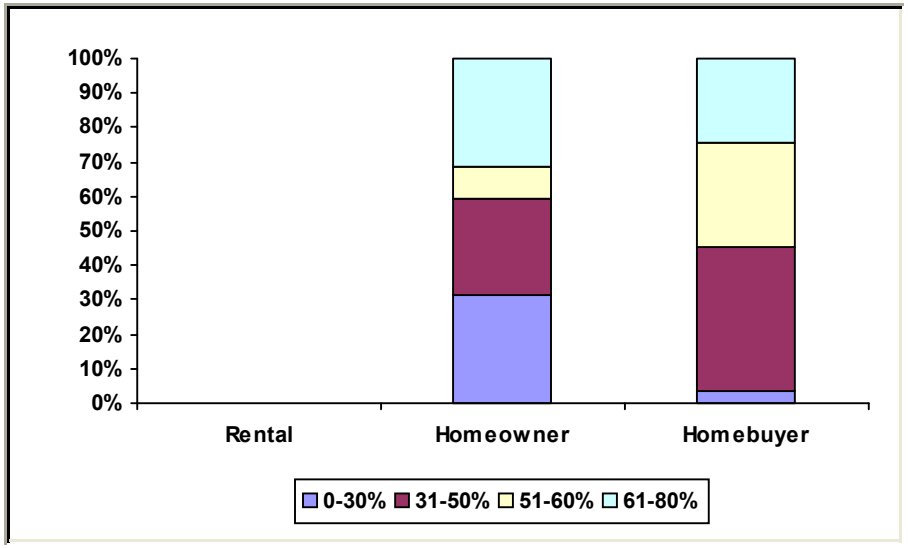


Avg. Total Dev. Cost (TDC)* Per Unit: **$45,326**

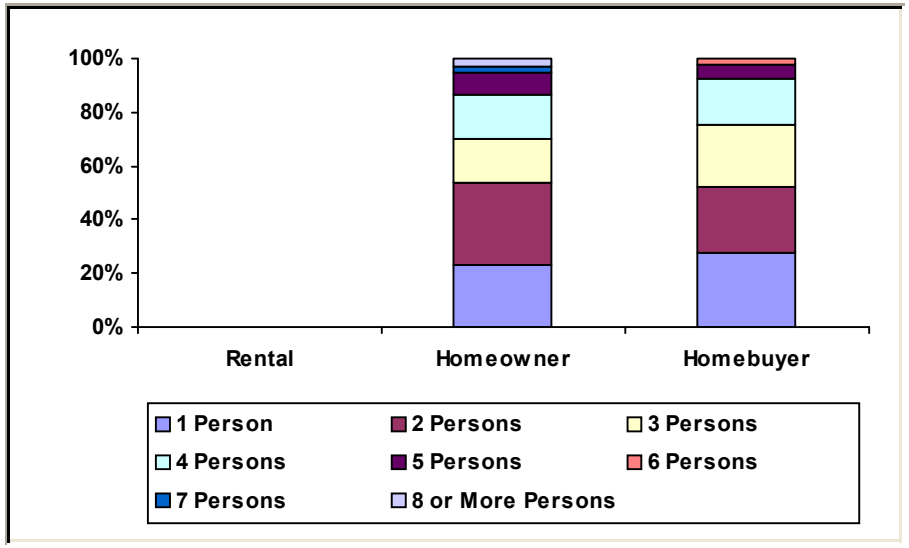
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

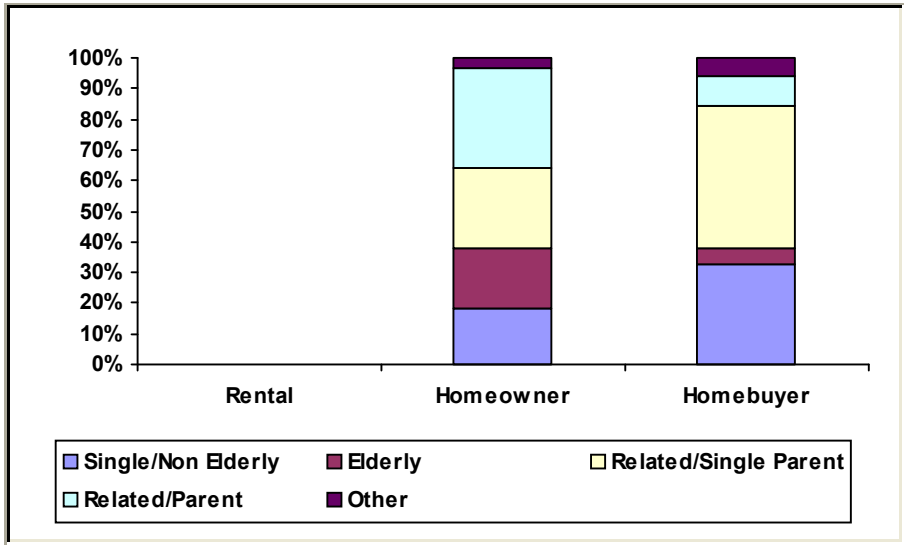
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

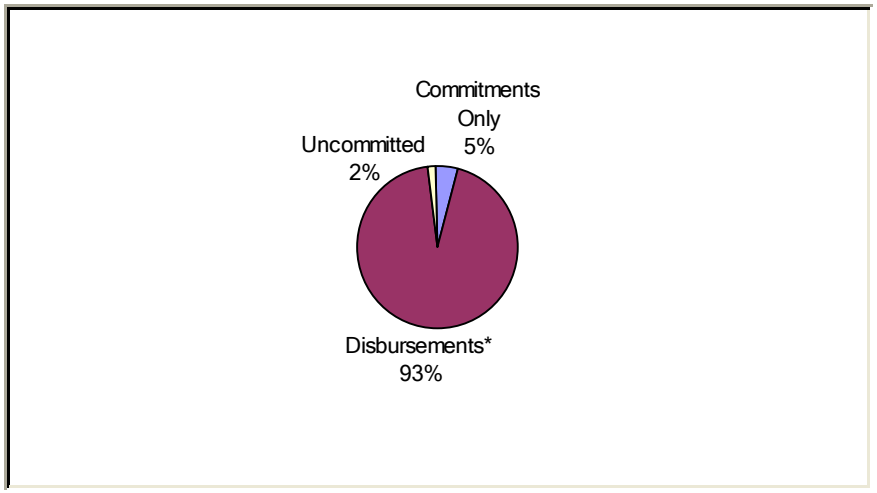
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Cobb County Consortium, GA** **PJ Since:** **1992**

(1) Status of Funds

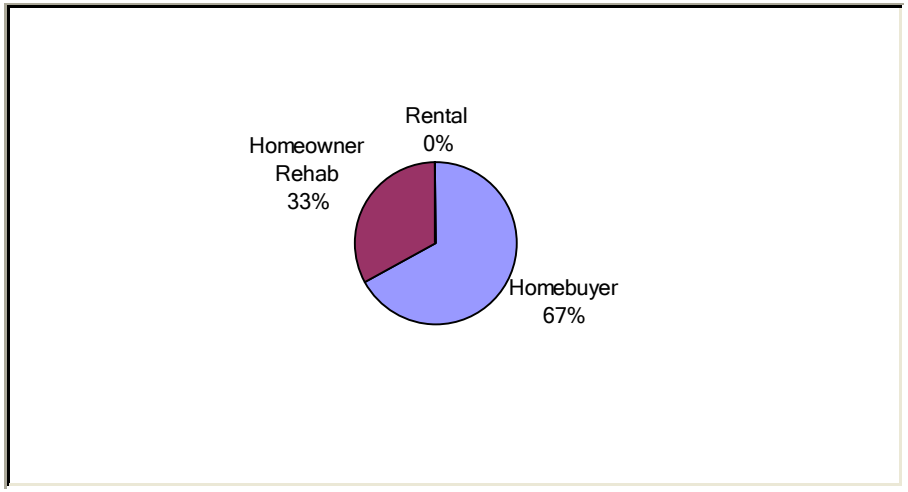
Total HOME Allocations Received: **$43,727,202**



* "Disbursements" include previously committed funds.

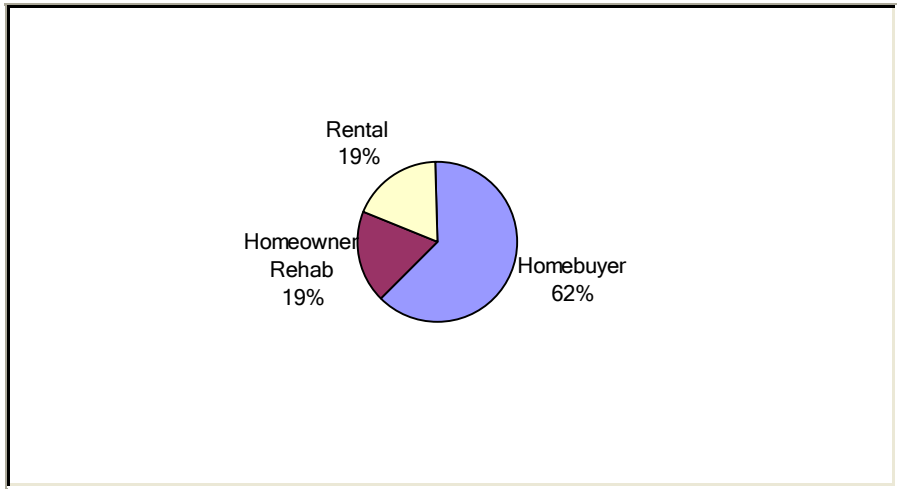
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,884**



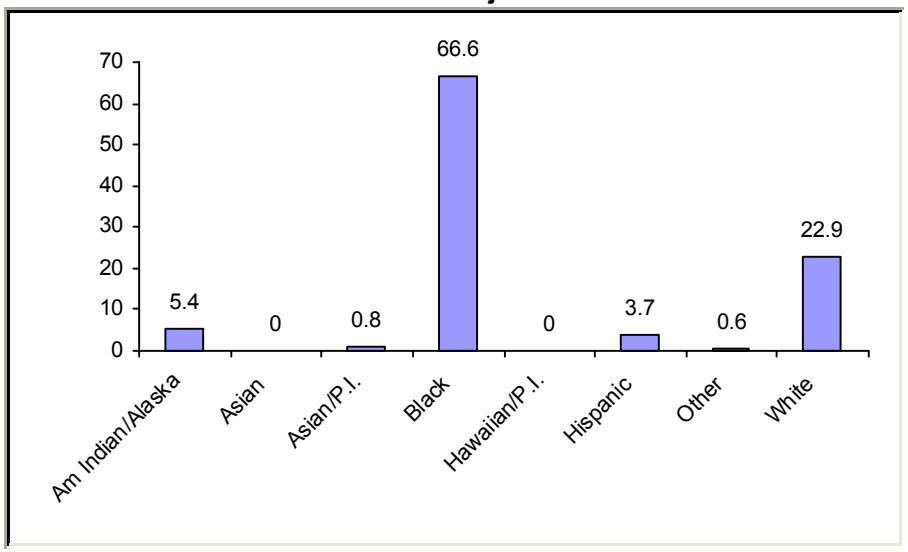
Tenant-Based Rental Assistance (TBRA) Total: **182 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cobb County Consortium, GA

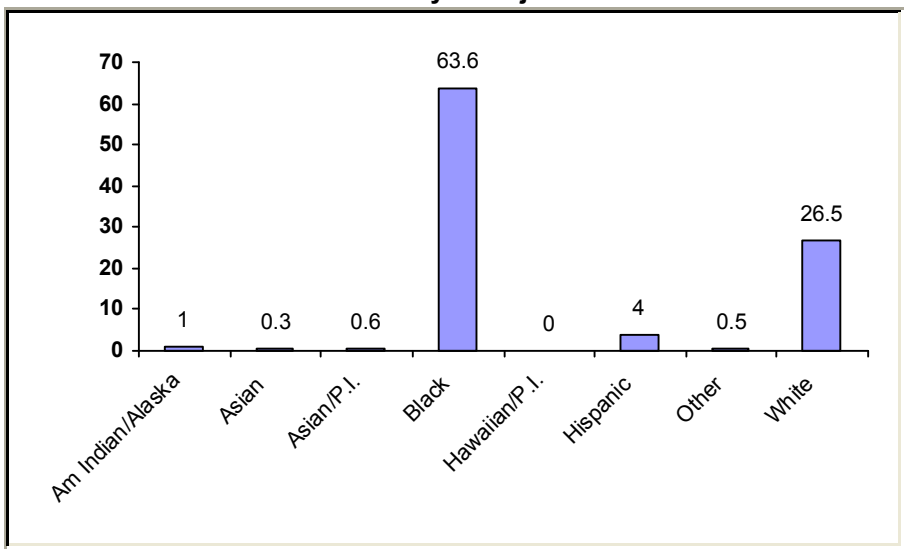
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



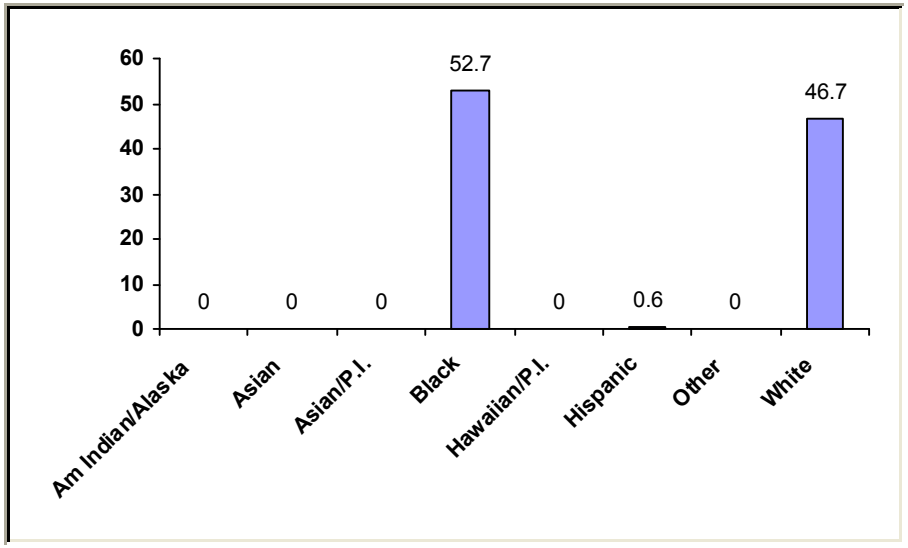
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,843**

Homeowner Rehabilitation Projects

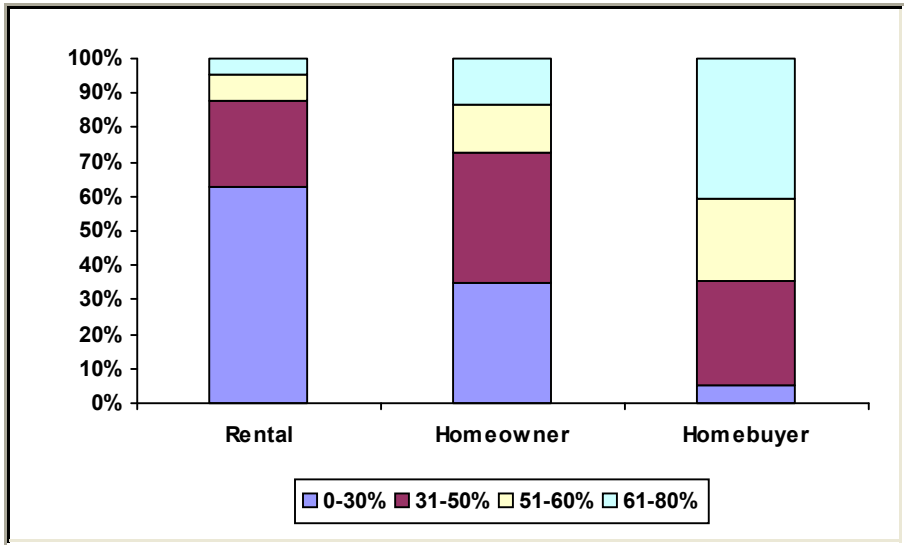


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,698**

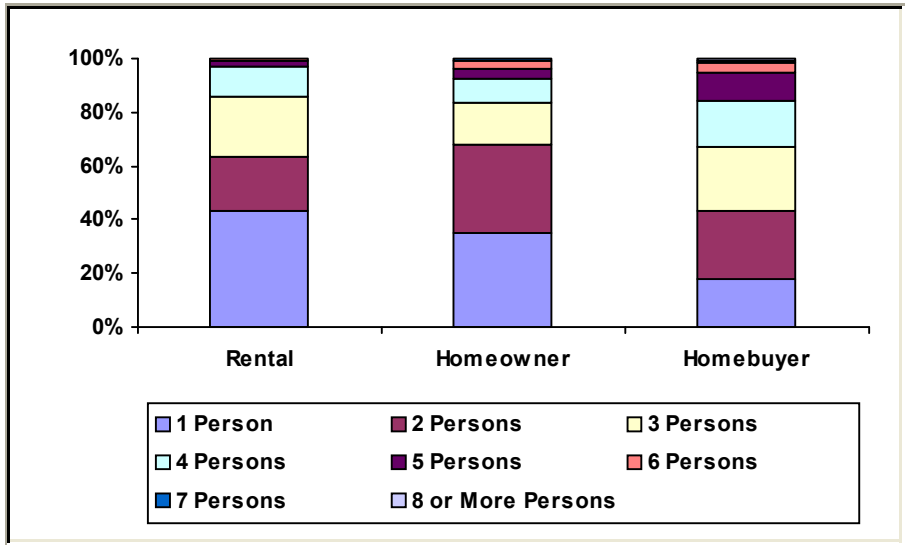
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

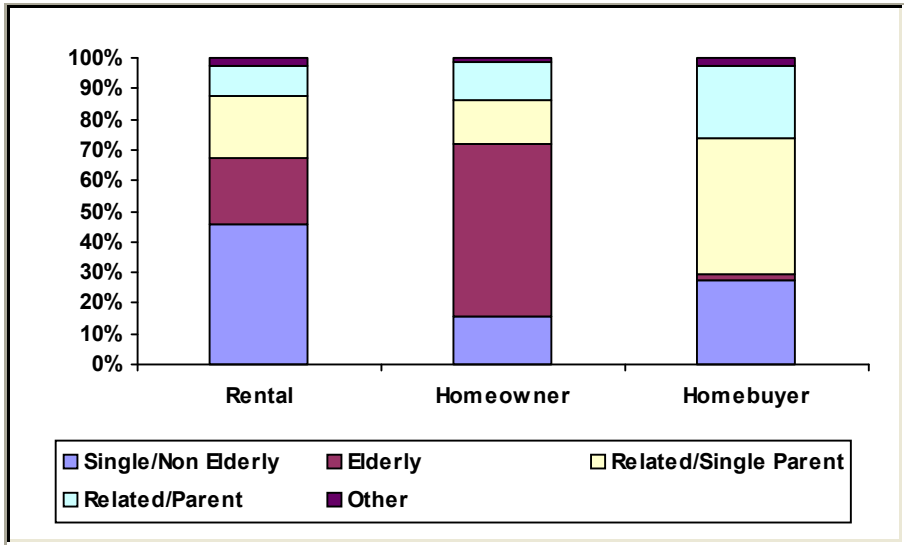
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



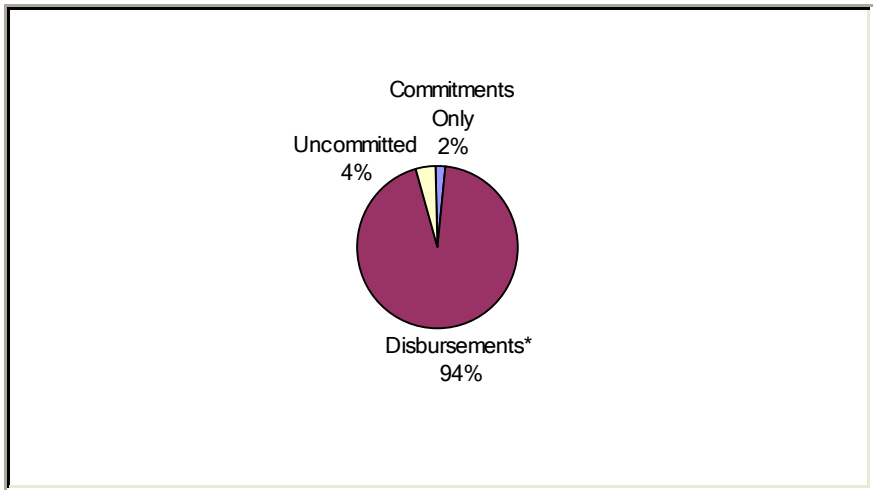
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Columbus-Muscogee, GA** **PJ Since:** **1992**

(1) Status of Funds

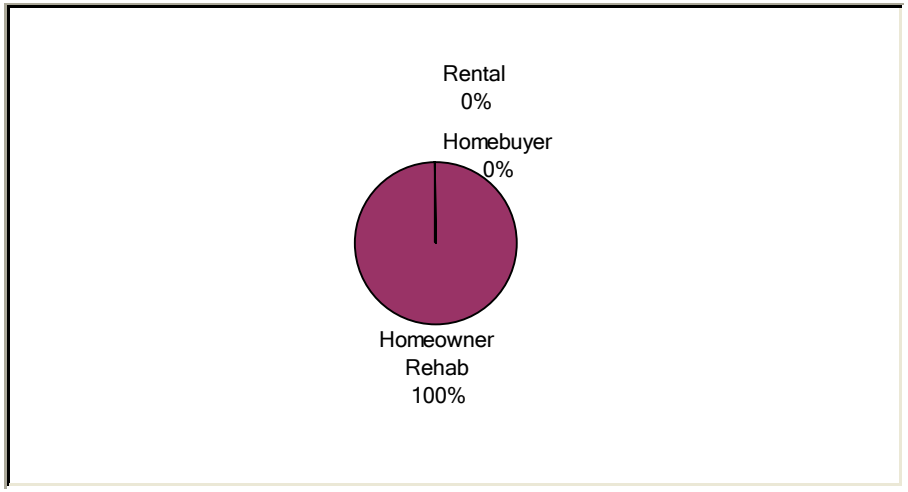
Total HOME Allocations Received: **$23,421,477**



* "Disbursements" include previously committed funds.

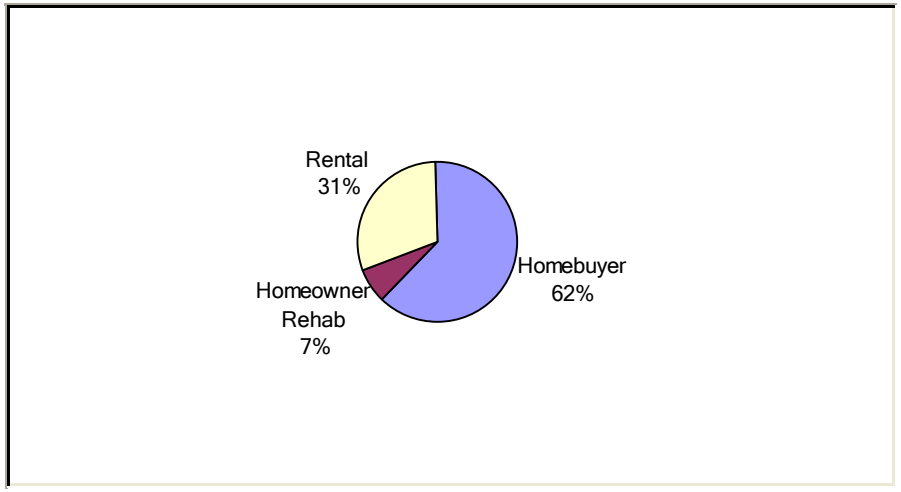
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,979**



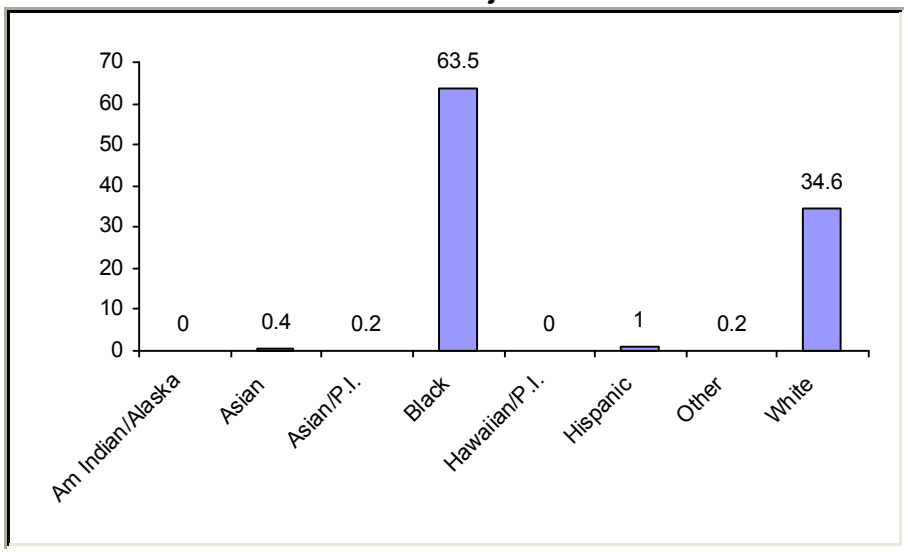
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

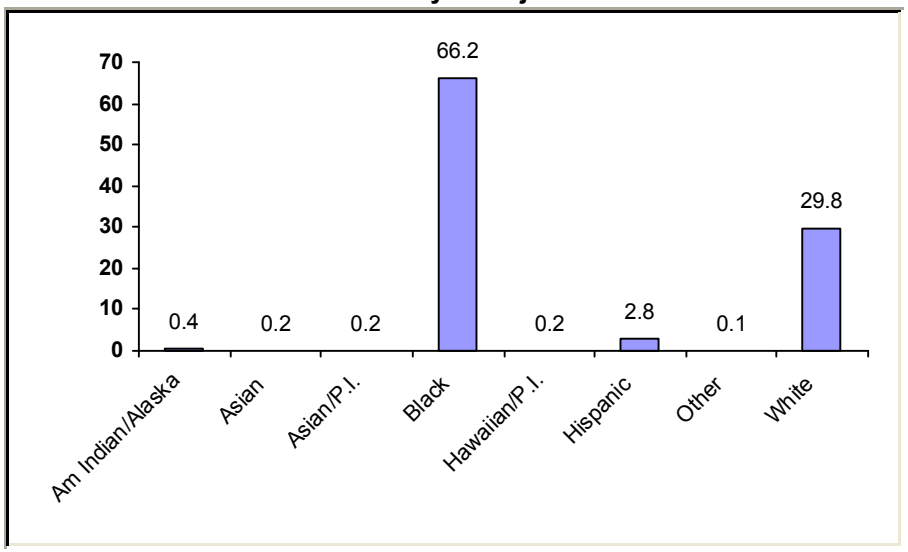
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



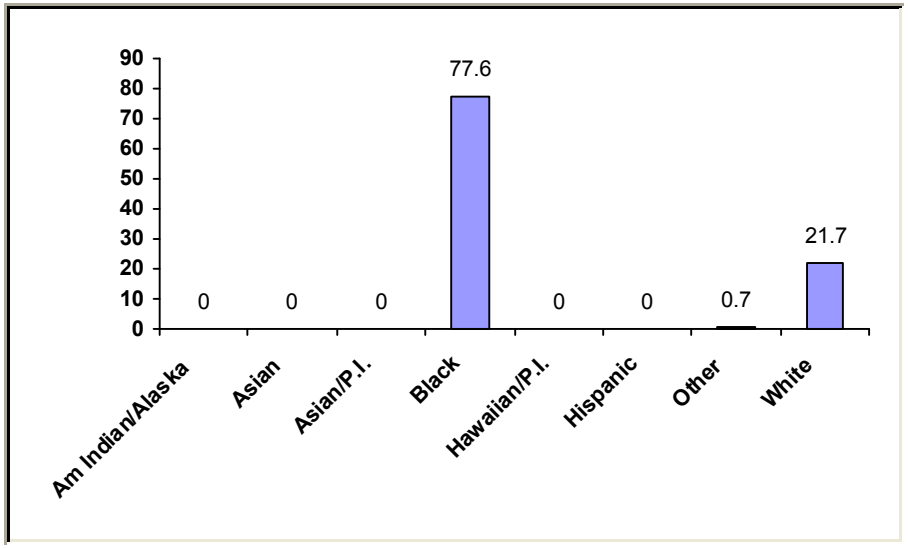
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,739**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,728**

Homeowner Rehabilitation Projects



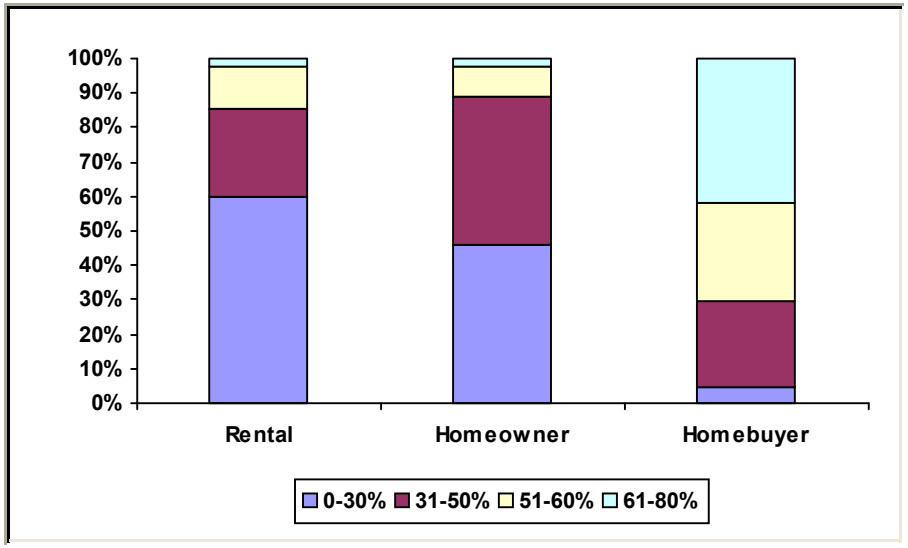
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,895**

* TDC - Includes all sources of funds

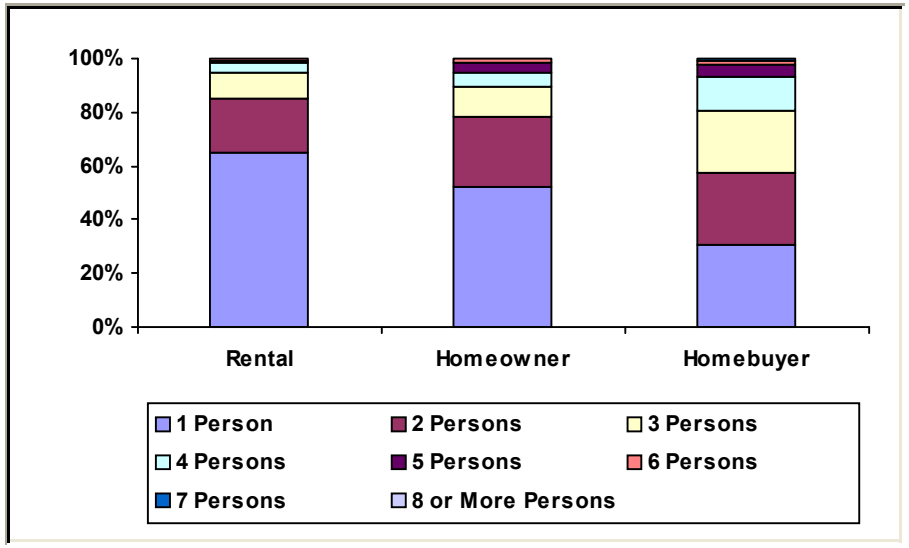
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

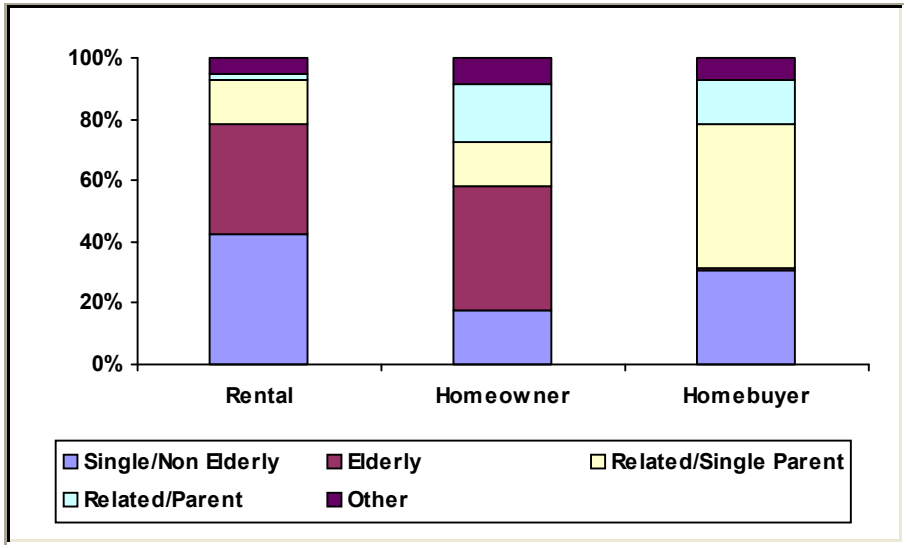
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



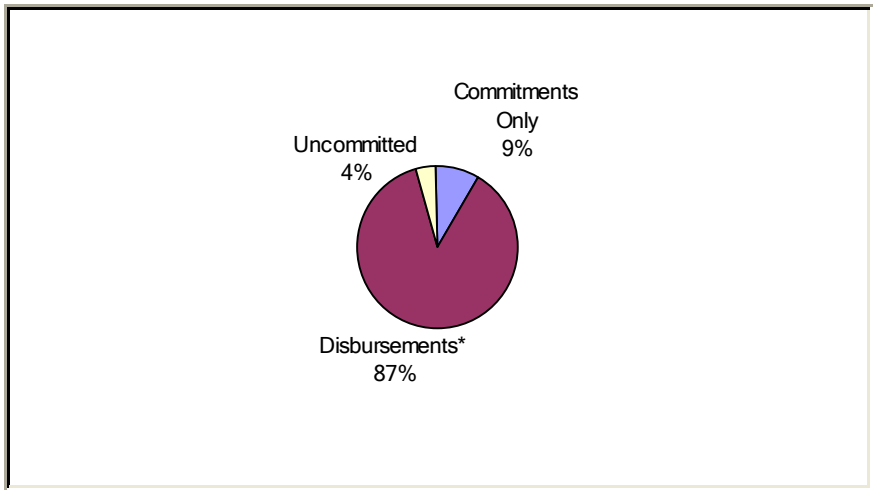
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): De Kalb County, GA **PJ Since:** 1992

(1) Status of Funds

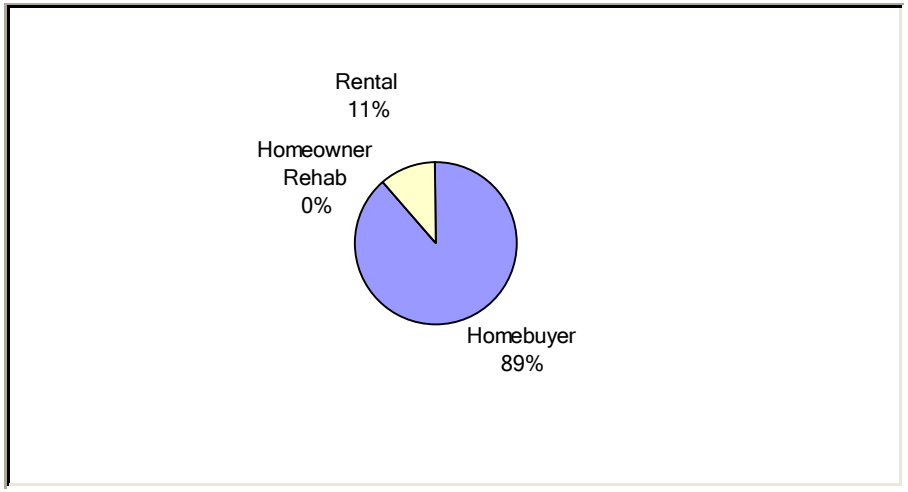
Total HOME Allocations Received: **$44,562,568**



* "Disbursements" include previously committed funds.

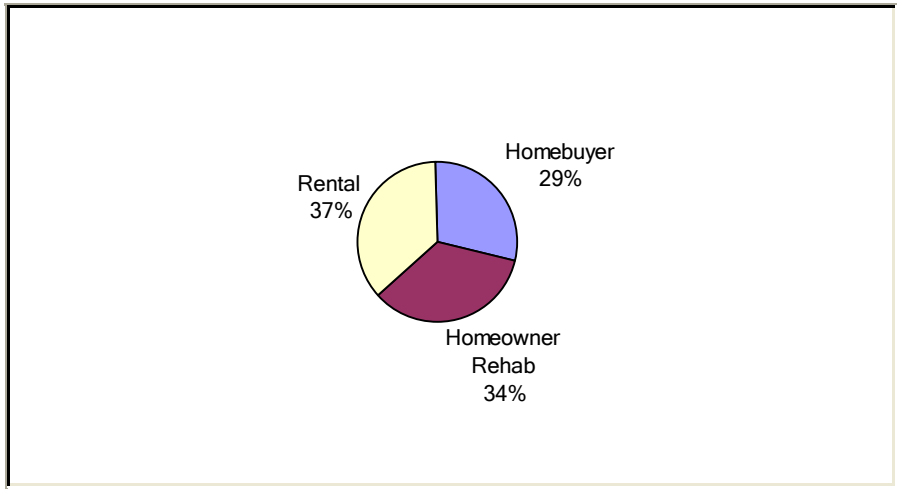
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **88**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,667**



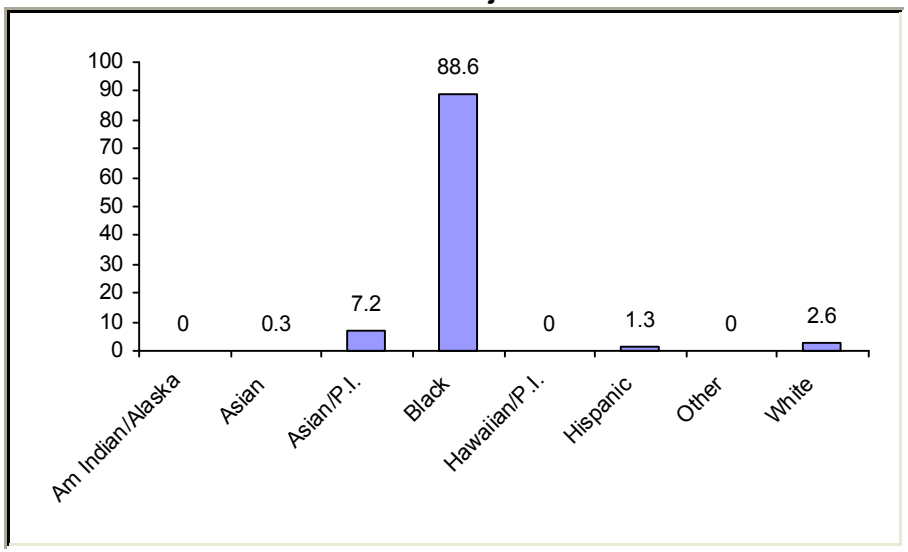
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

De Kalb County, GA

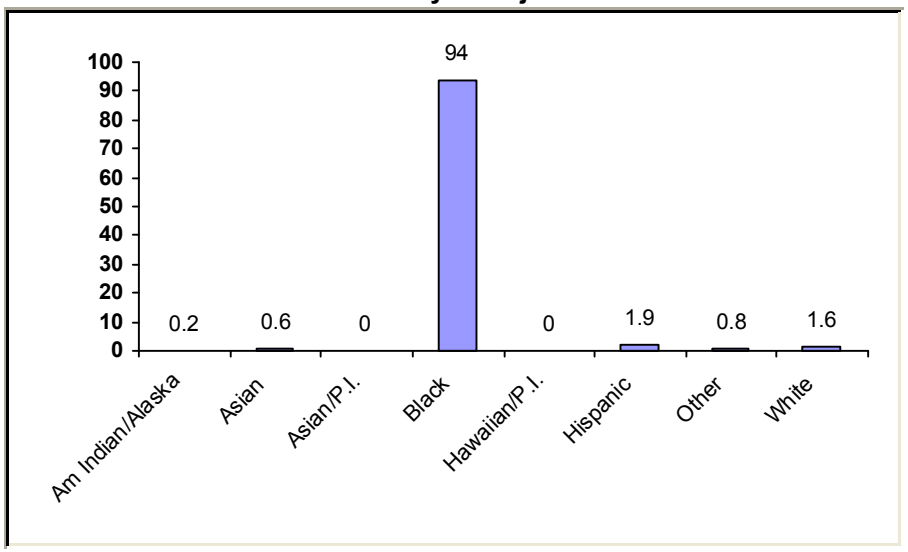
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



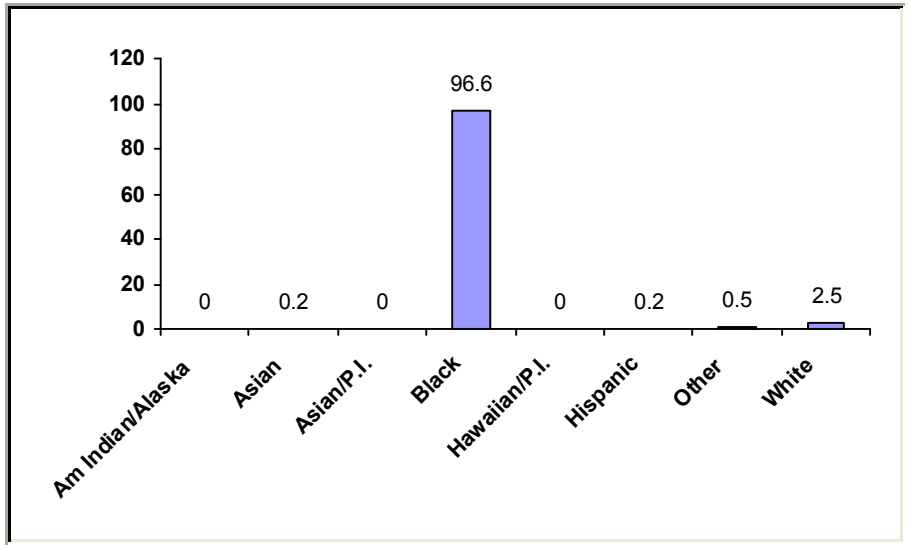
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,221**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,740**

Homeowner Rehabilitation Projects

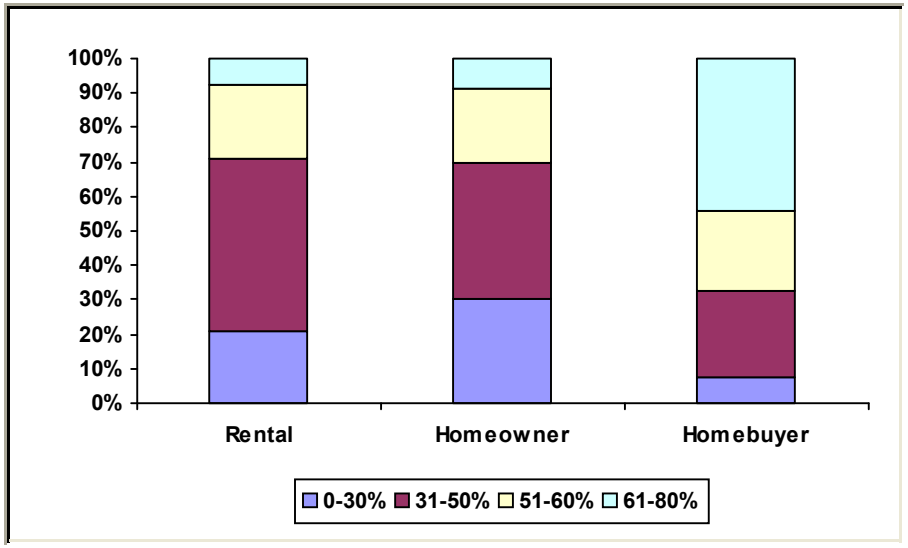


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,487**

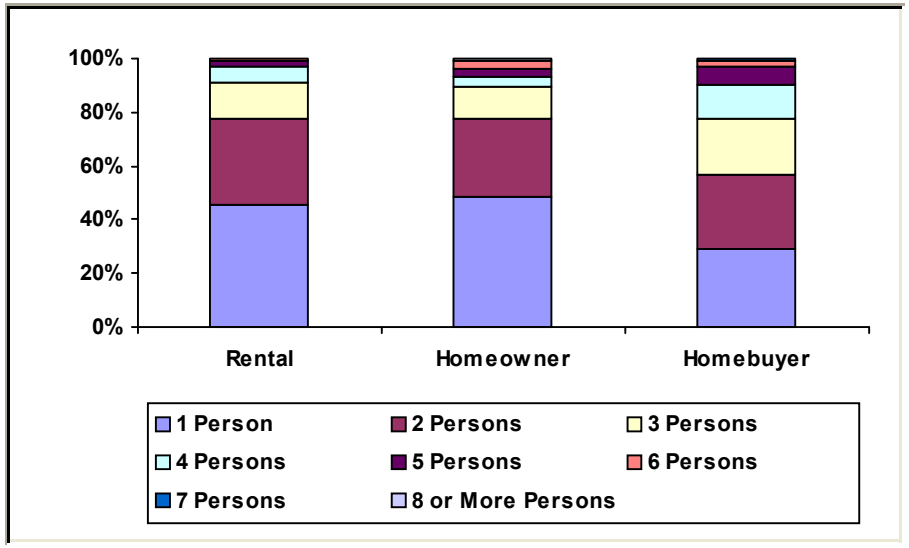
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

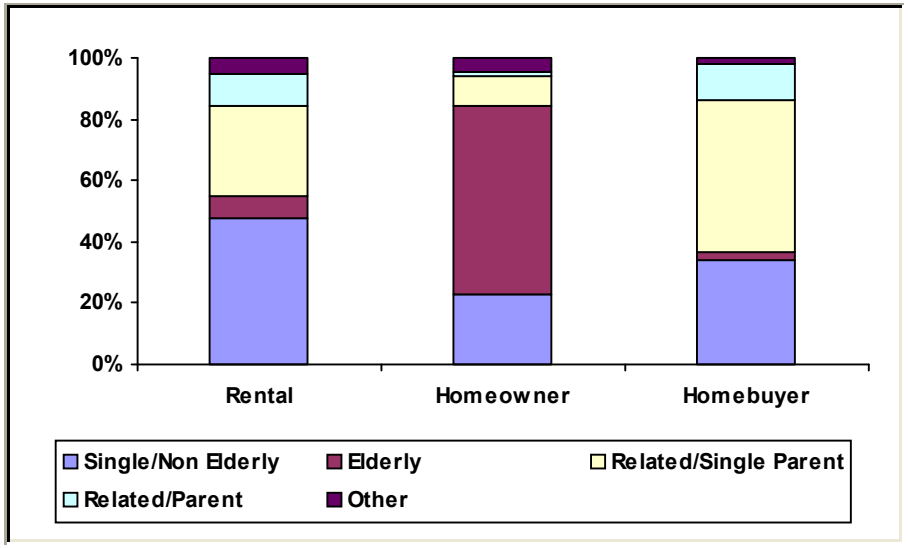
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



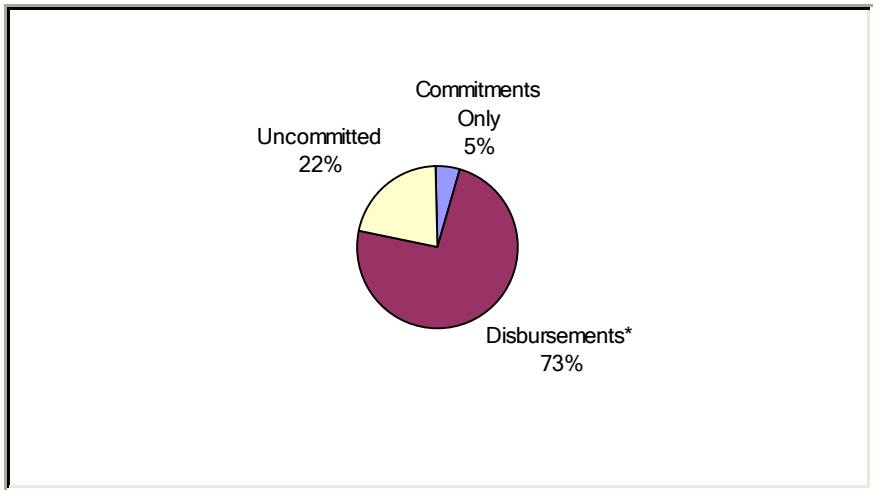
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fulton County Consortium, GA** **PJ Since:** **2000**

(1) Status of Funds

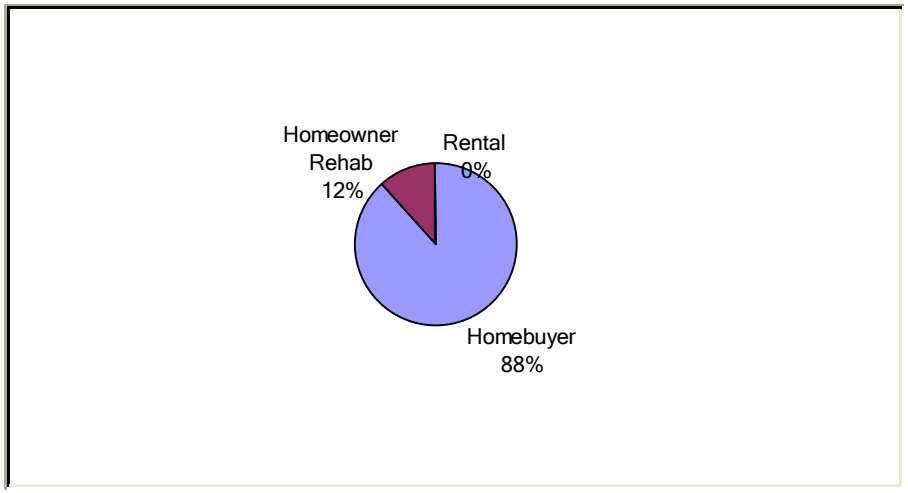
Total HOME Allocations Received: **$14,536,780**



* "Disbursements" include previously committed funds.

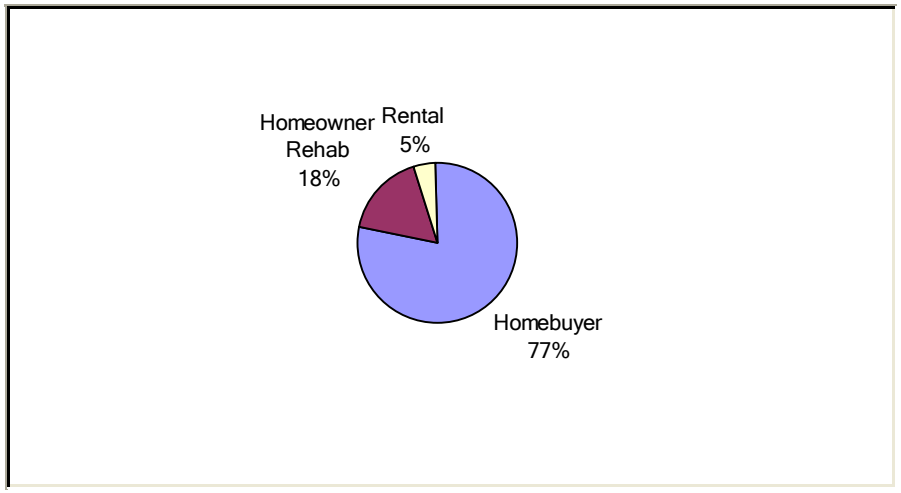
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **231 Households**

Cumulative Since: 2000 Total: **386**



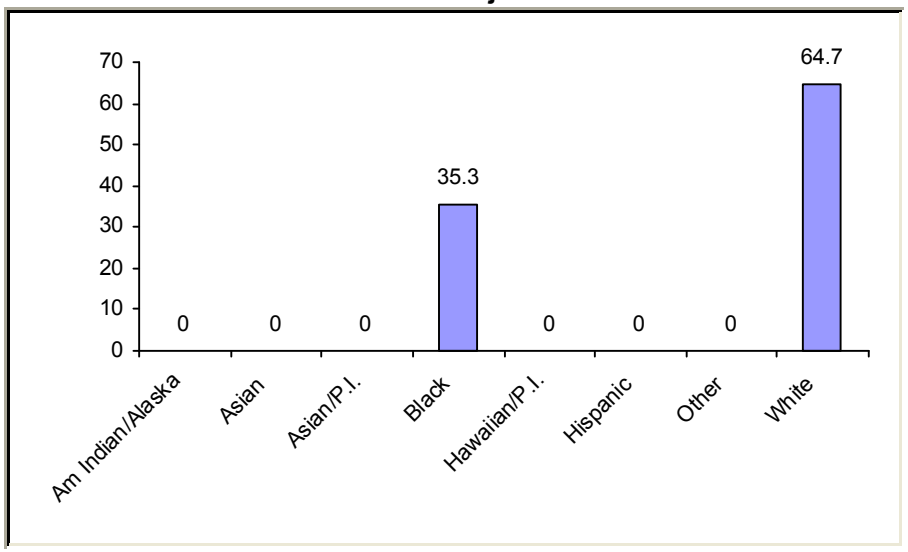
Tenant-Based Rental Assistance (TBRA) Total: **3290 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fulton County Consortium, GA

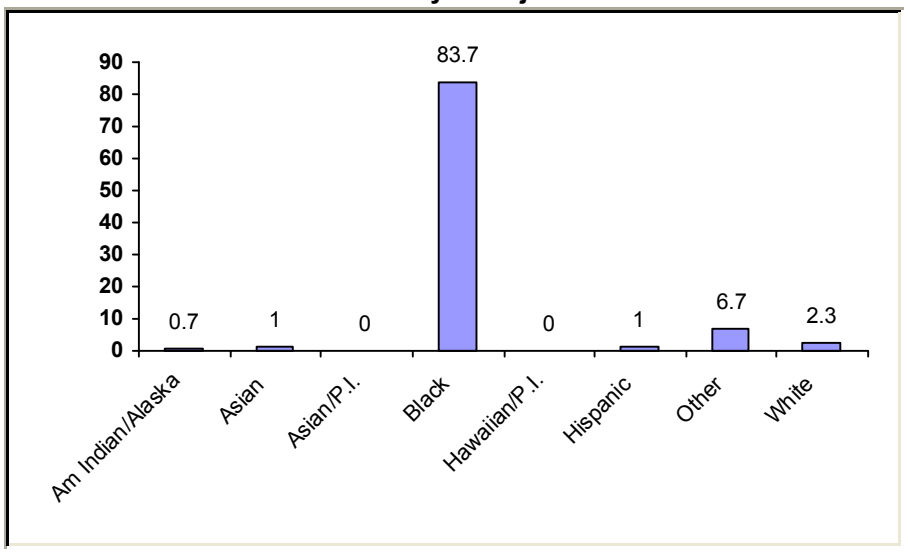
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



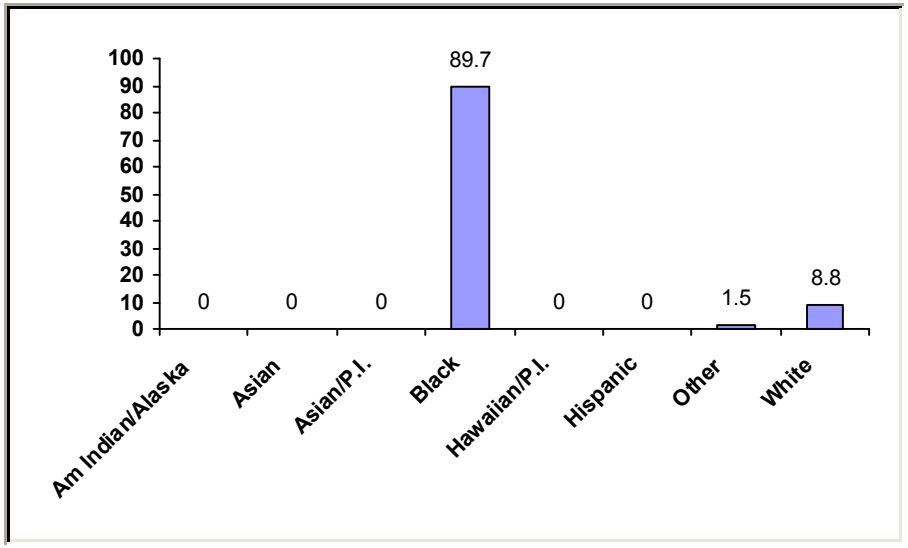
Avg. Total Dev. Cost (TDC)* Per Unit: **$390,812**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,112**

Homeowner Rehabilitation Projects

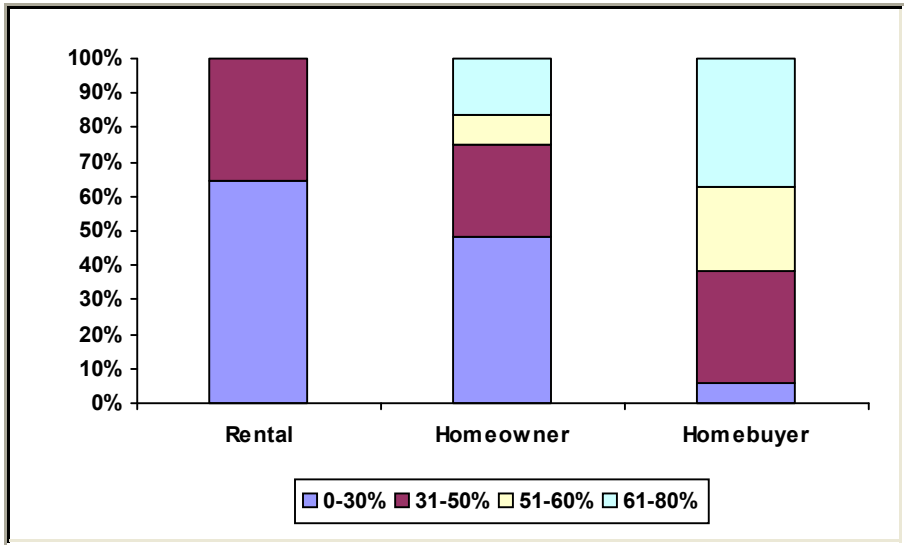


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,749**

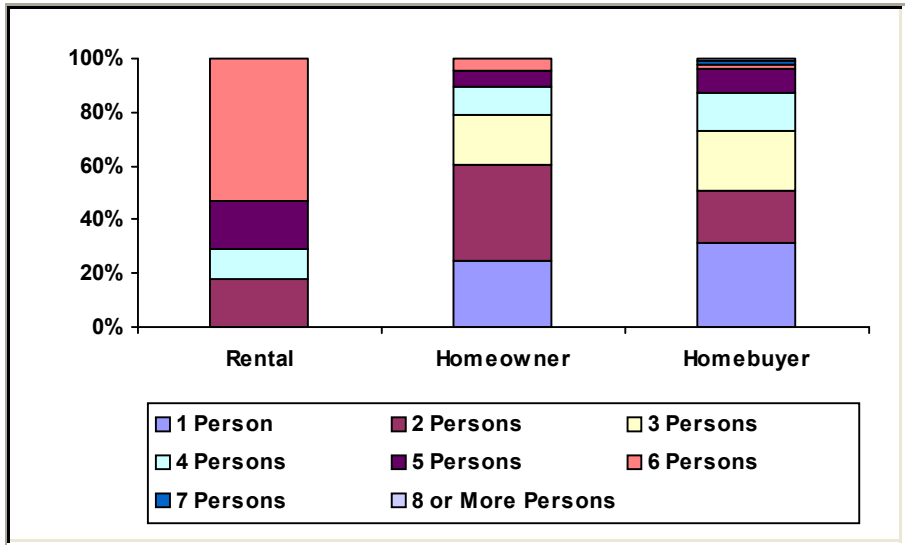
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

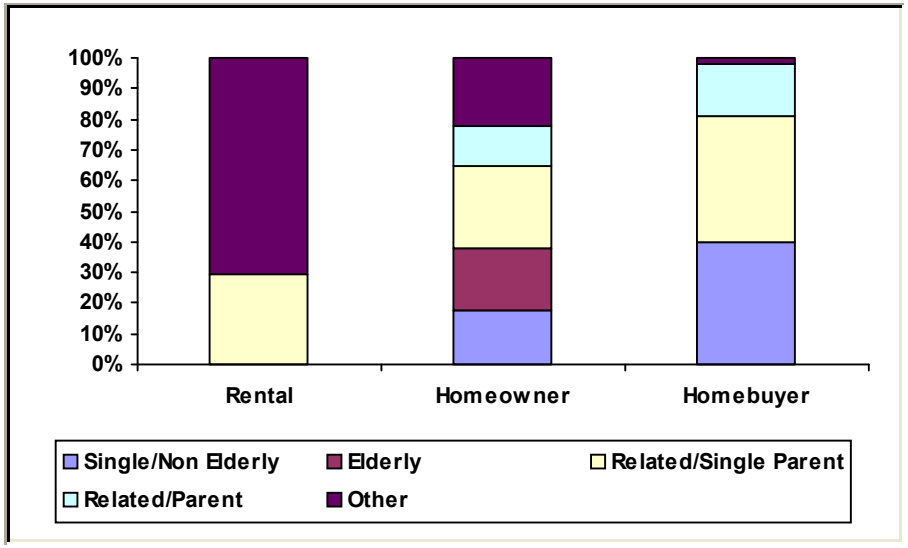
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



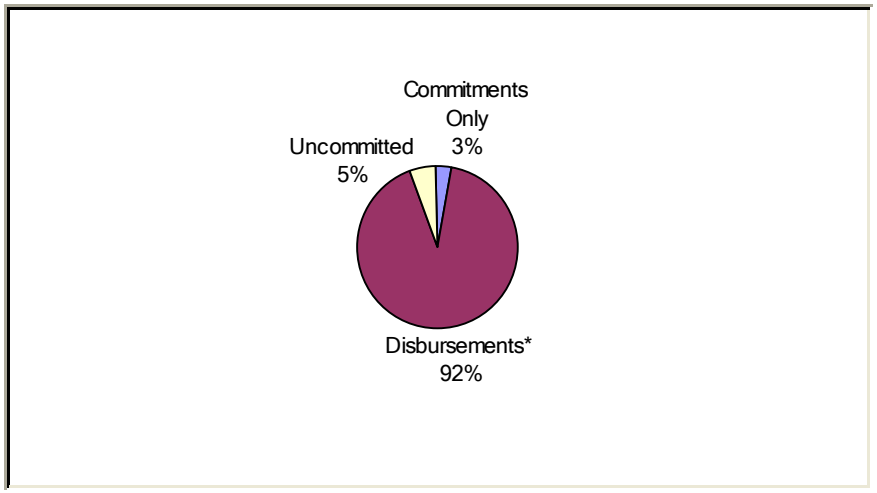
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Gwinnett County, GA** **PJ Since:** **2000**

(1) Status of Funds

Total HOME Allocations Received: **$15,215,390**



* "Disbursements" include previously committed funds.

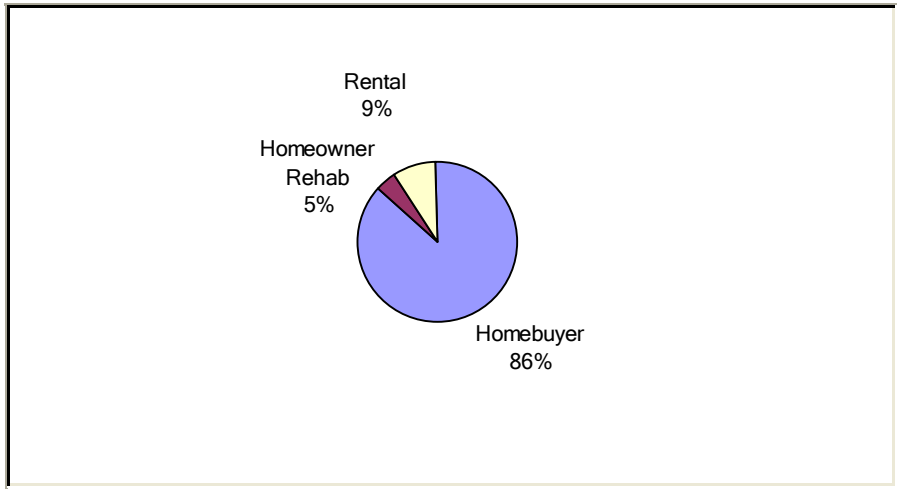
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **657**



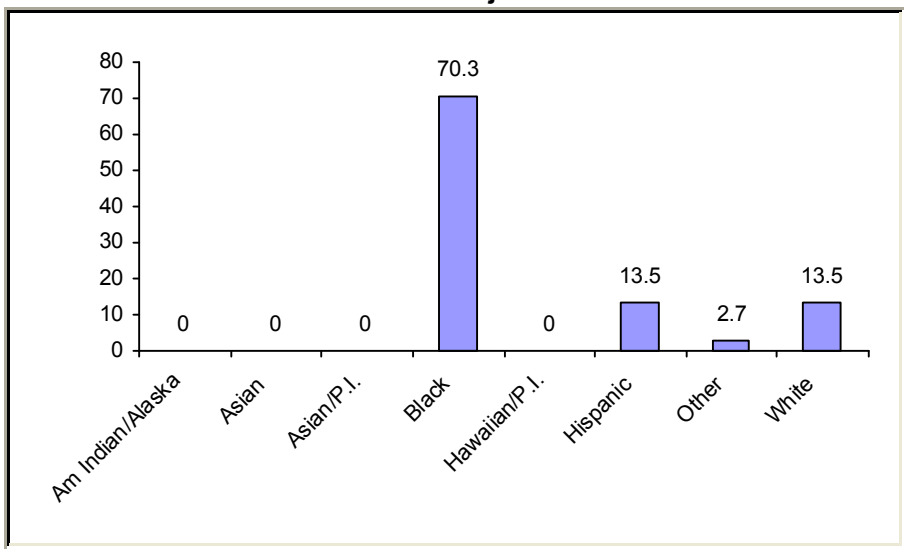
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gwinnett County, GA

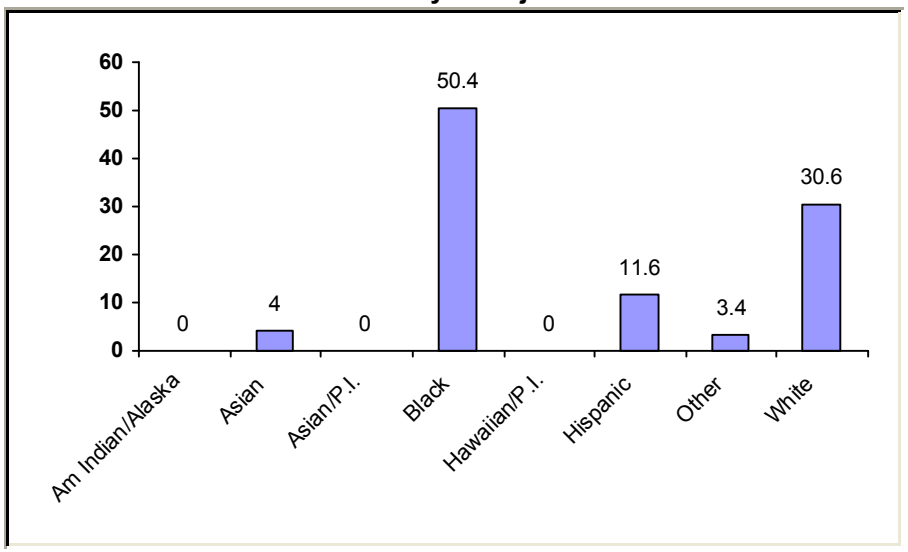
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



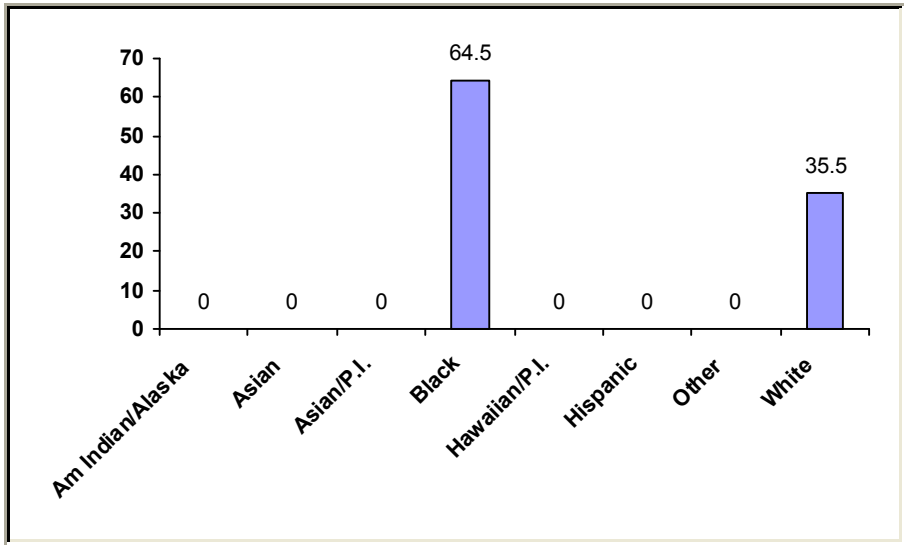
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,160**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,904**

Homeowner Rehabilitation Projects

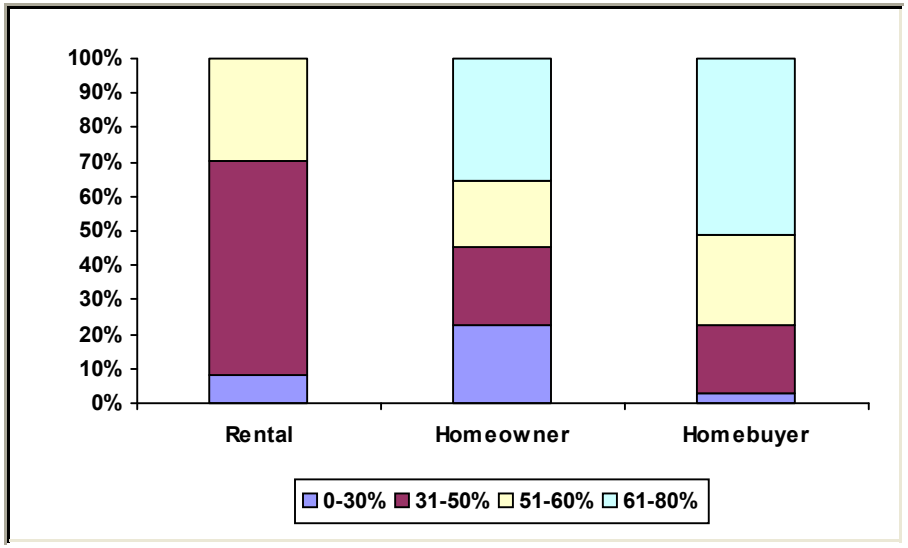


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,053**

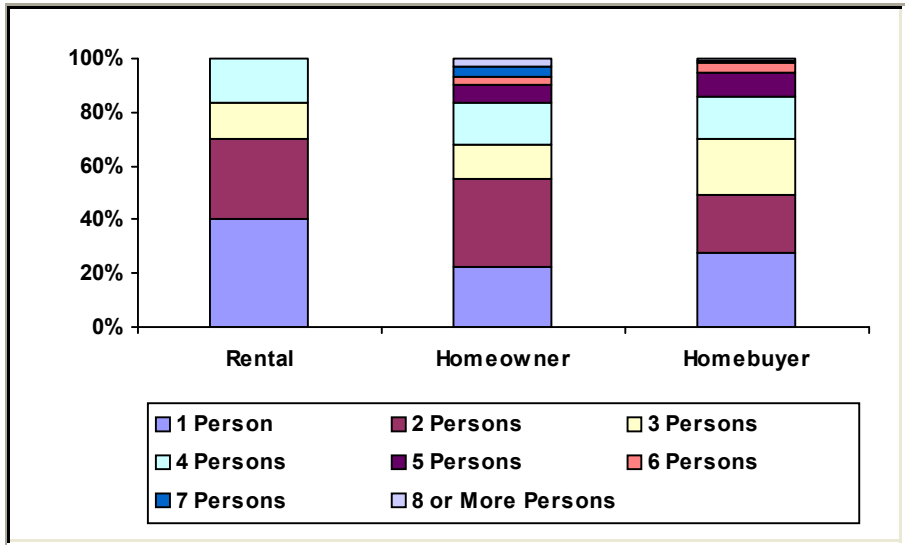
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

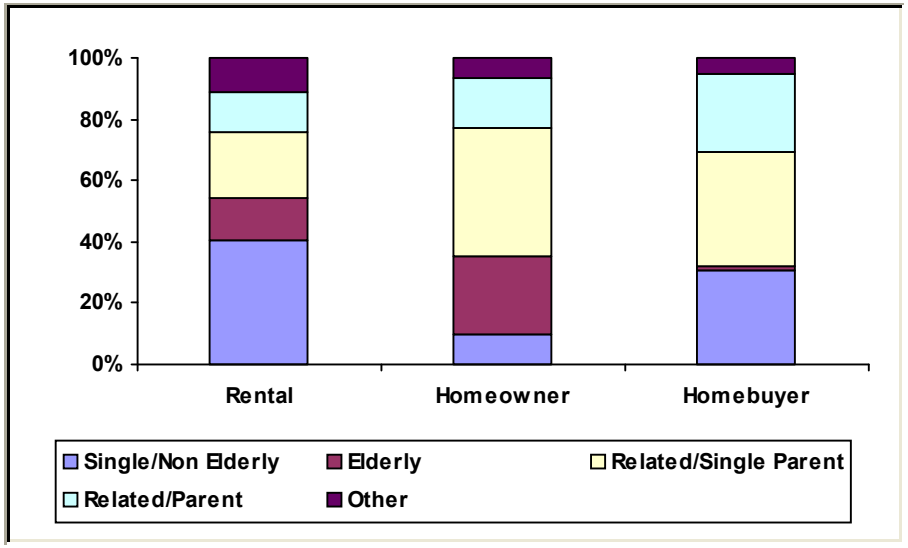
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



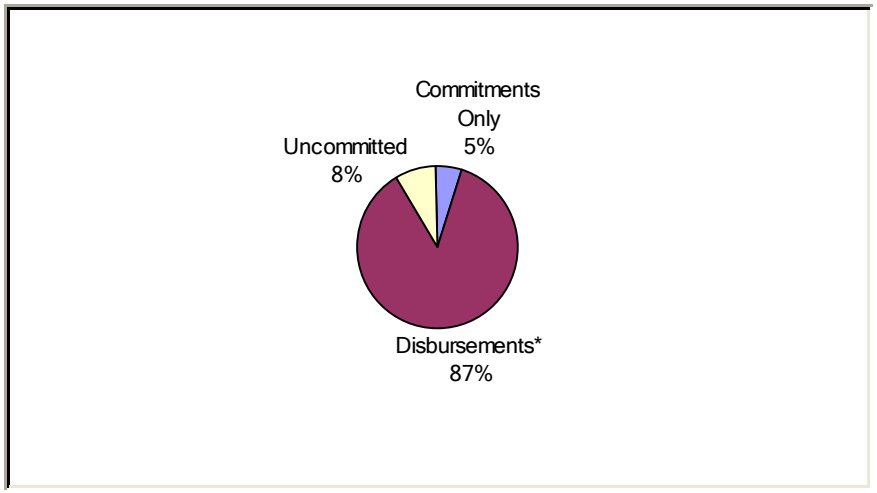
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Macon, GA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,492,789**



* "Disbursements" include previously committed funds.

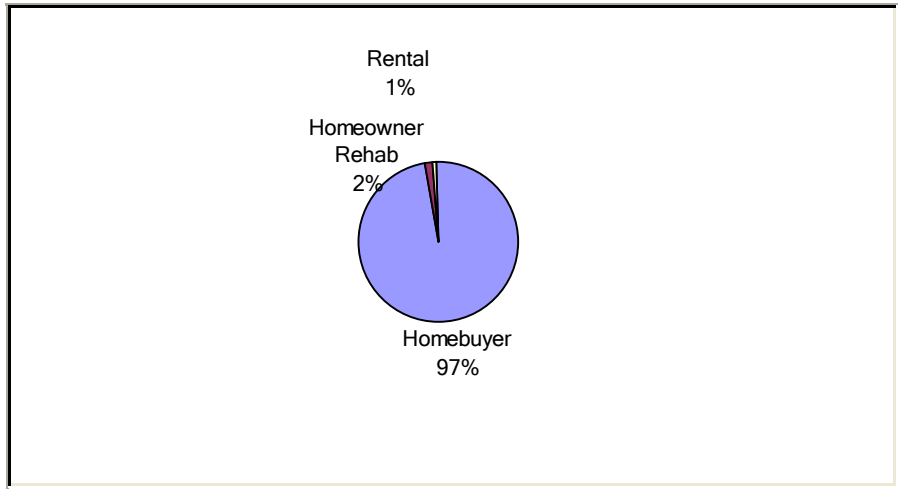
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **526**



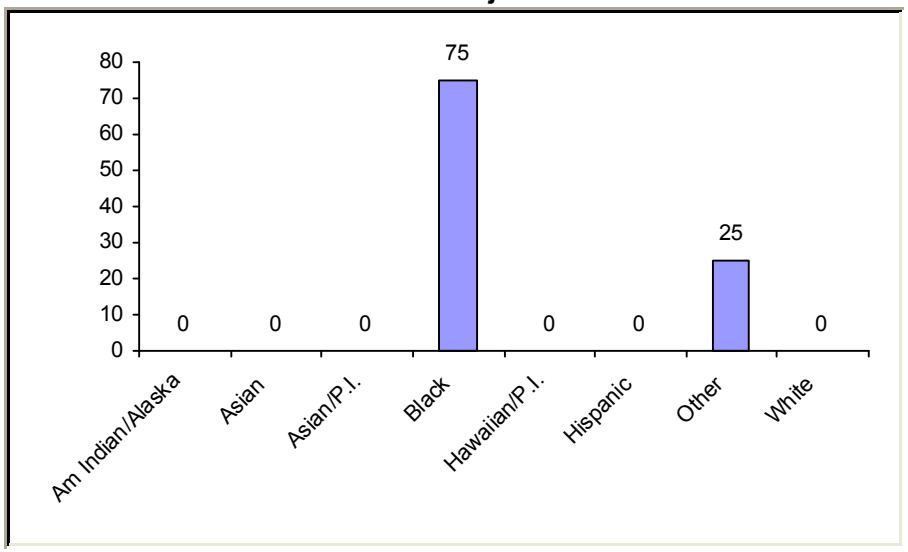
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

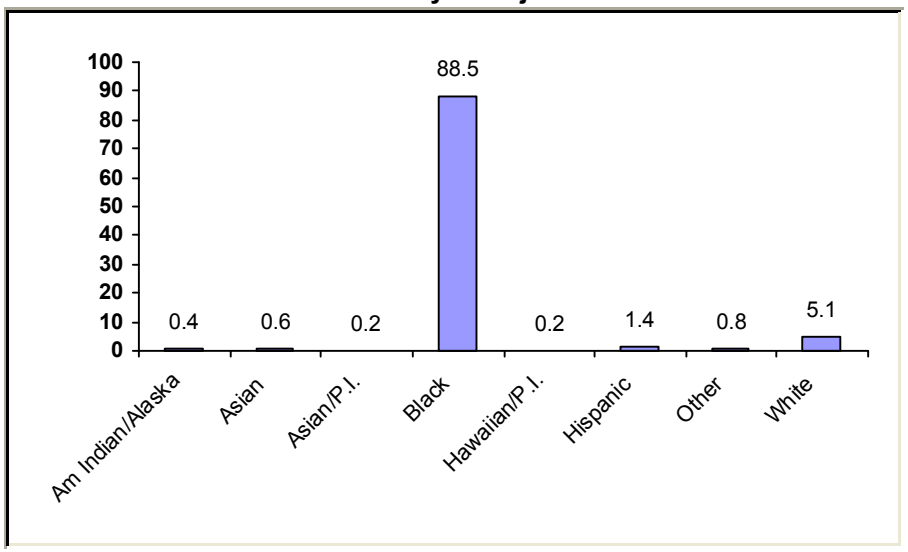
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



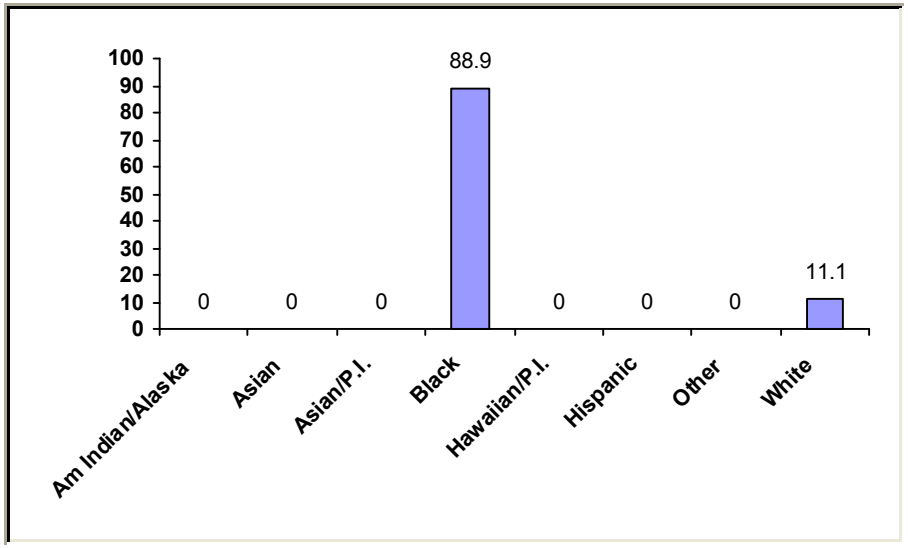
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,983**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,144**

Homeowner Rehabilitation Projects



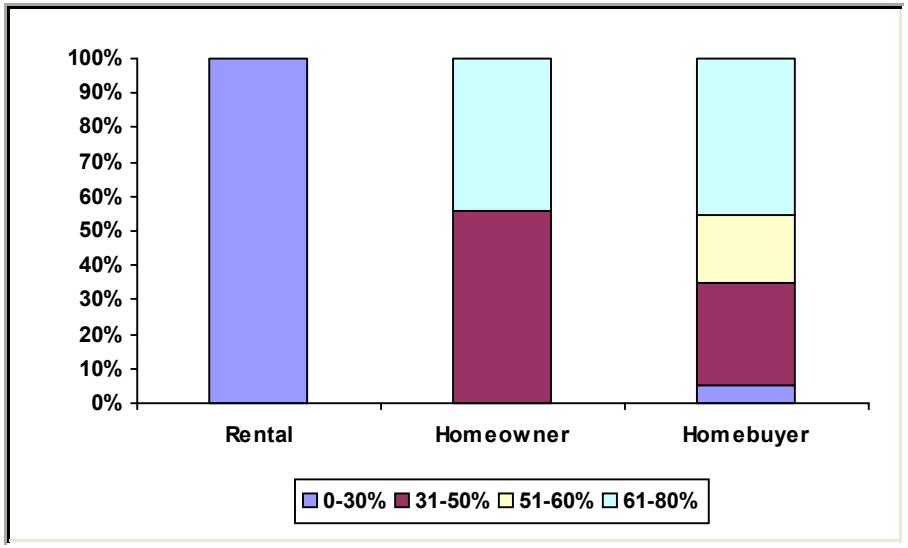
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,409**

* TDC - Includes all sources of funds

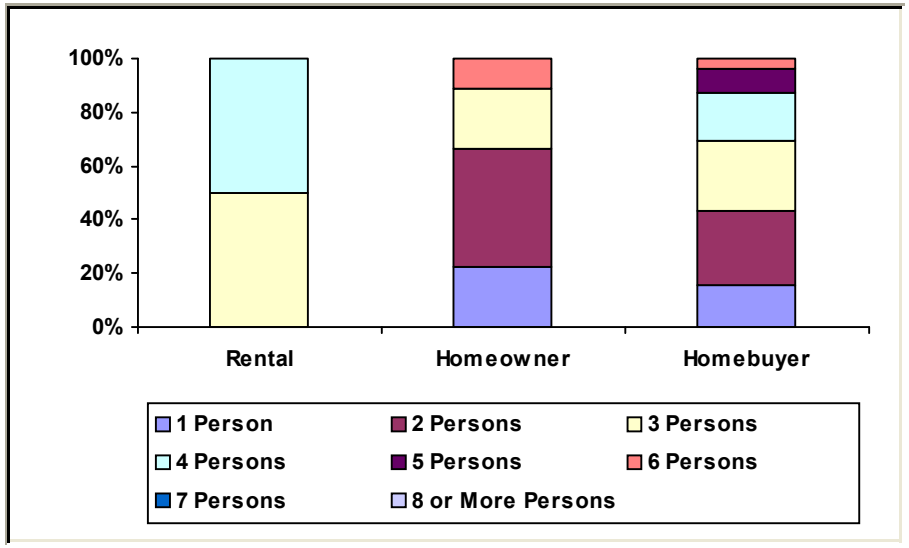
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

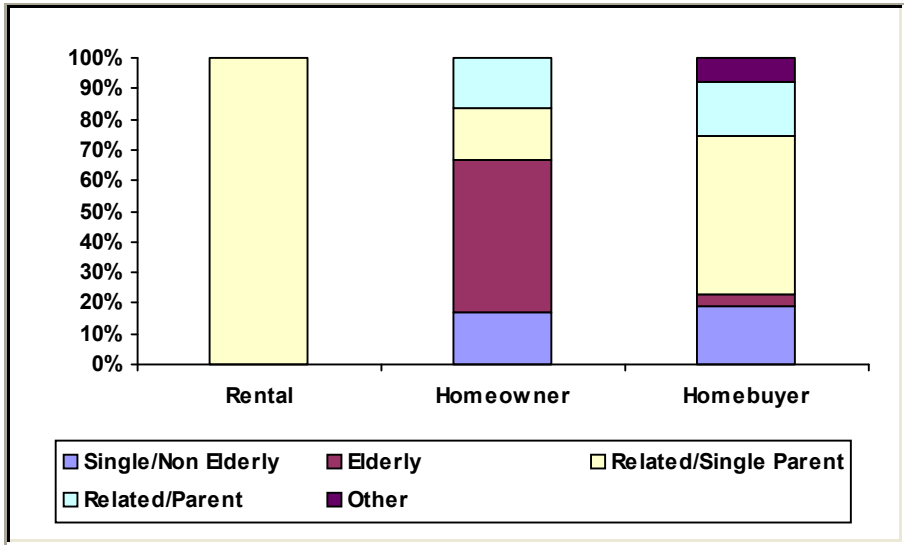
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



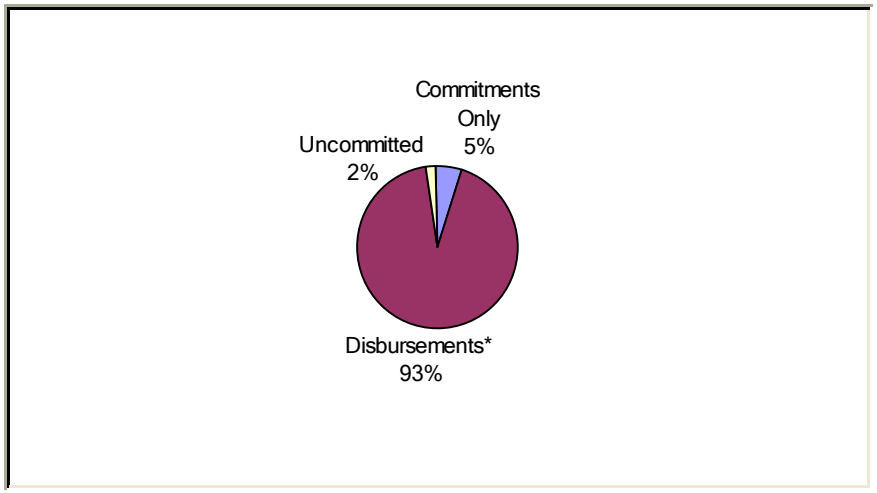
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Savannah, GA** **PJ Since:** **1992**

(1) Status of Funds

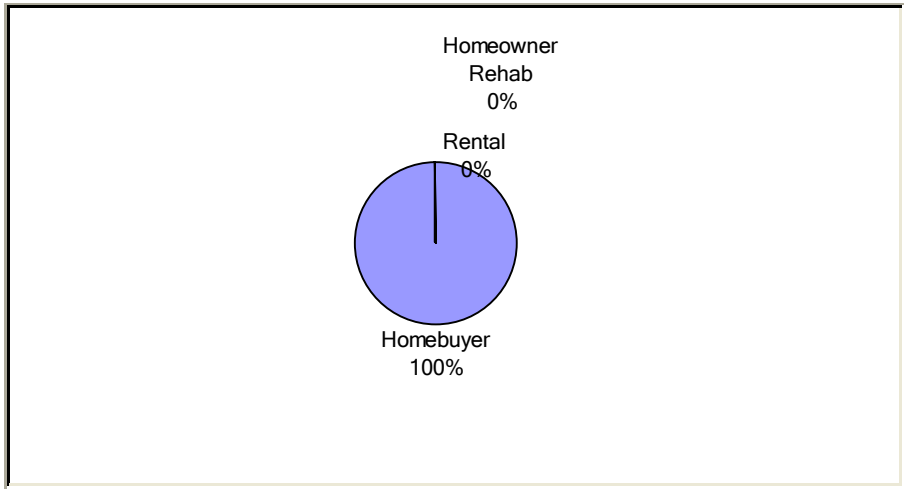
Total HOME Allocations Received: **$24,073,325**



* "Disbursements" include previously committed funds.

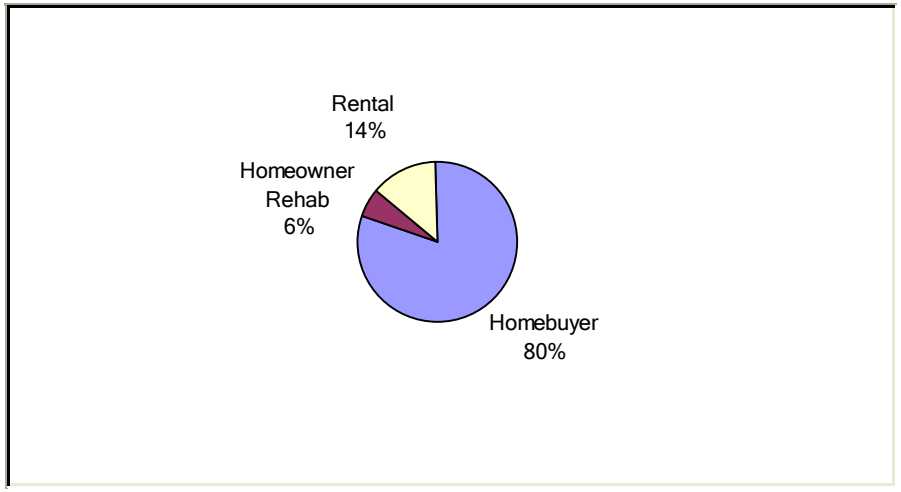
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,324**



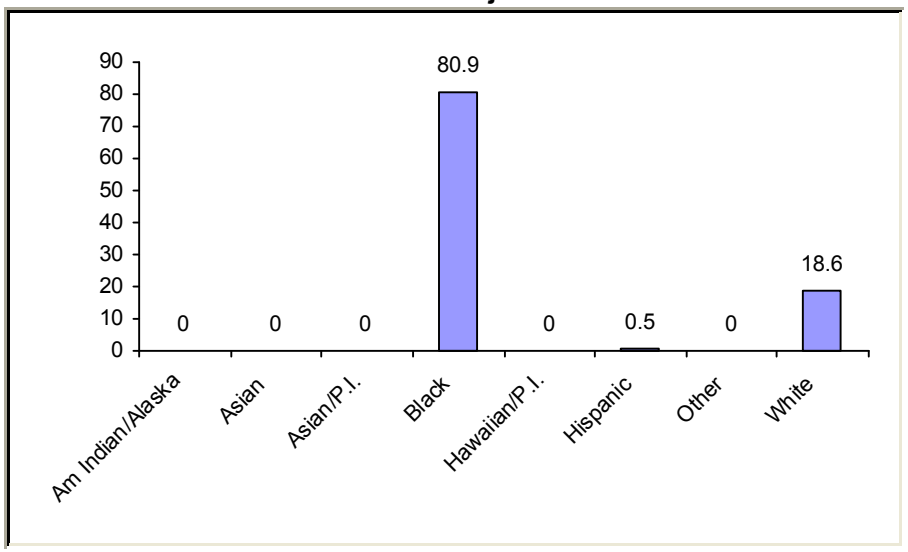
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

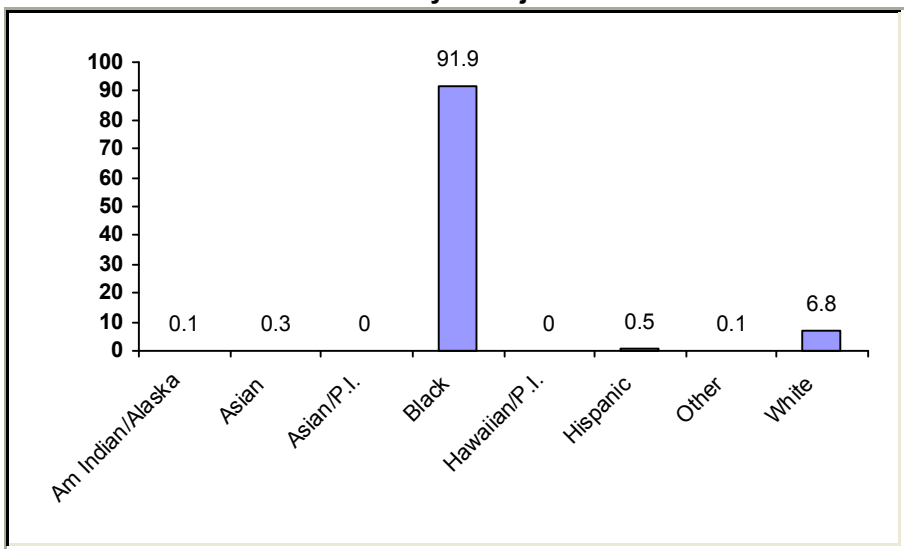
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



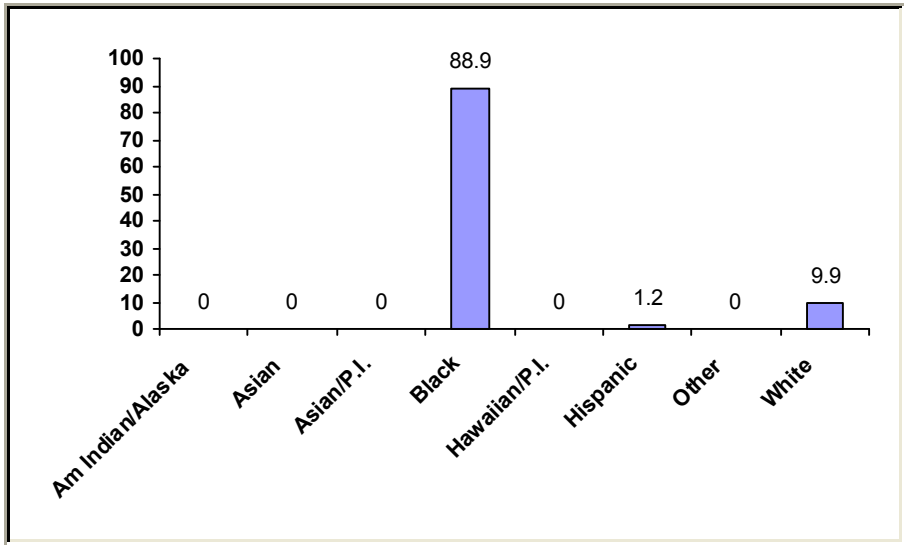
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,796**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,712**

Homeowner Rehabilitation Projects



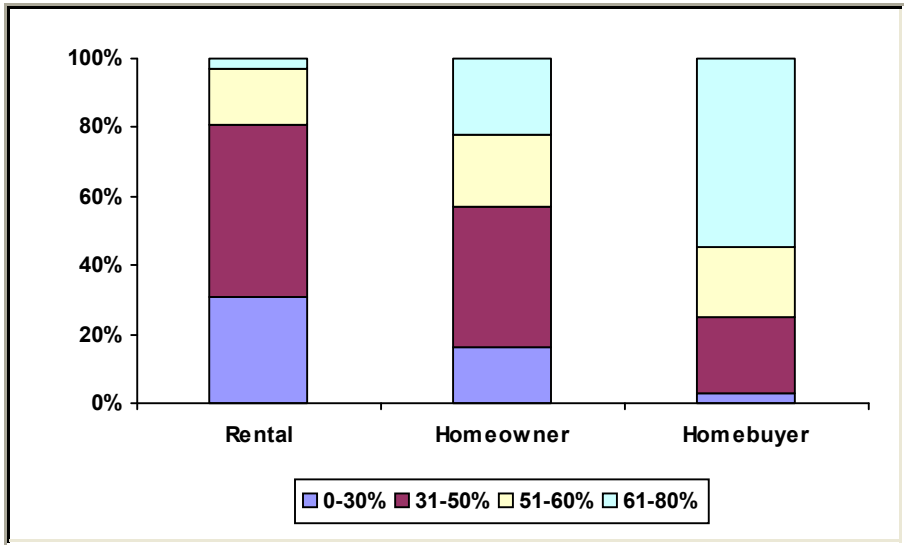
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,981**

* TDC - Includes all sources of funds

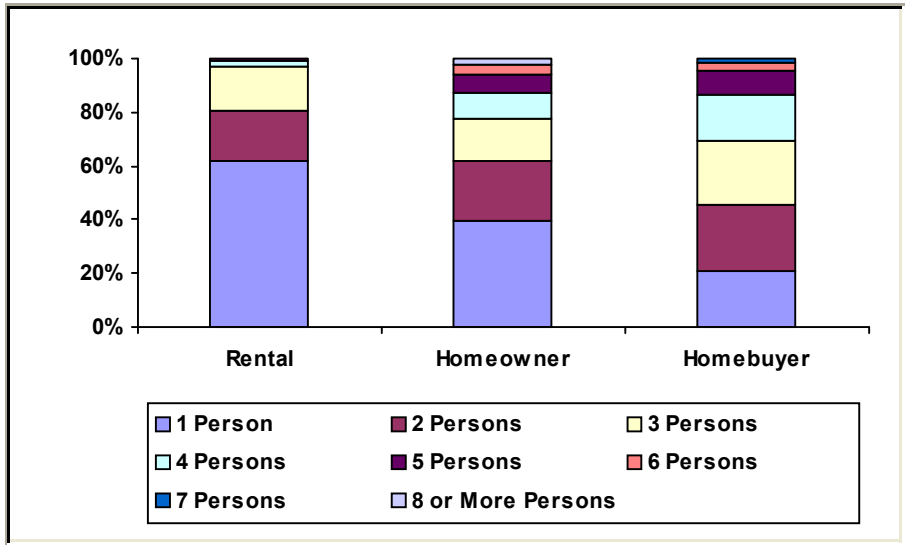
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

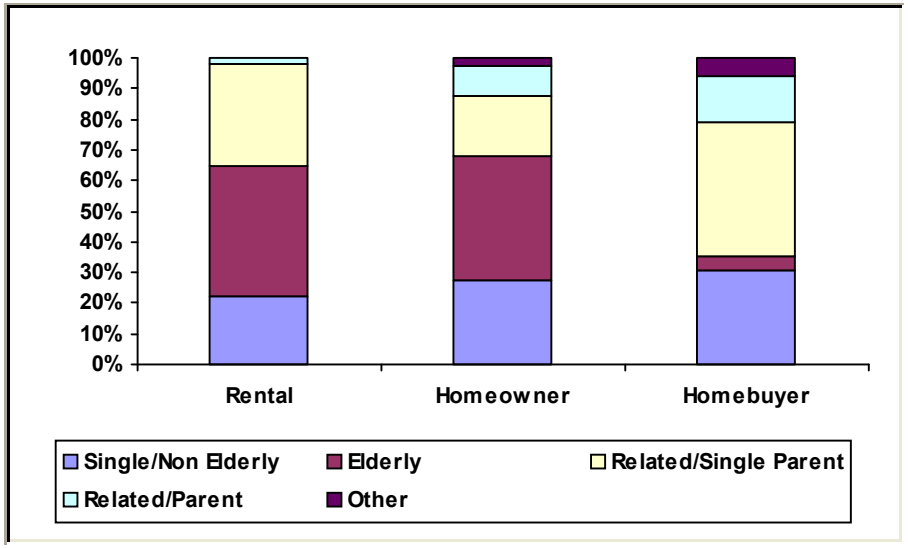
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



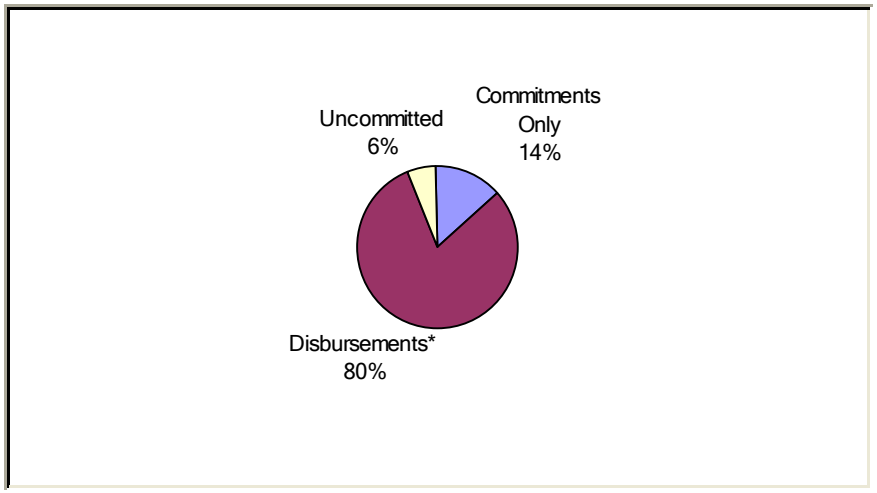
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Honolulu, HI **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$83,120,272**



* "Disbursements" include previously committed funds.

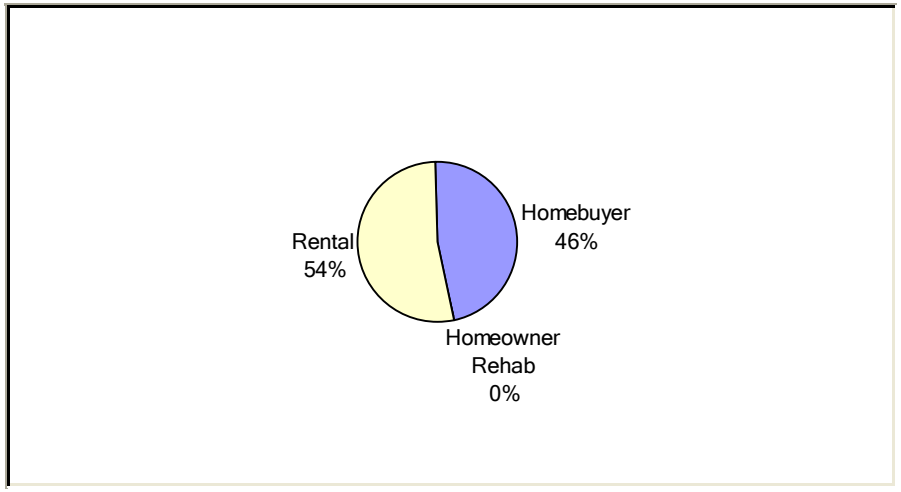
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **23 Households**

Cumulative Since: 1992 Total: **1,209**



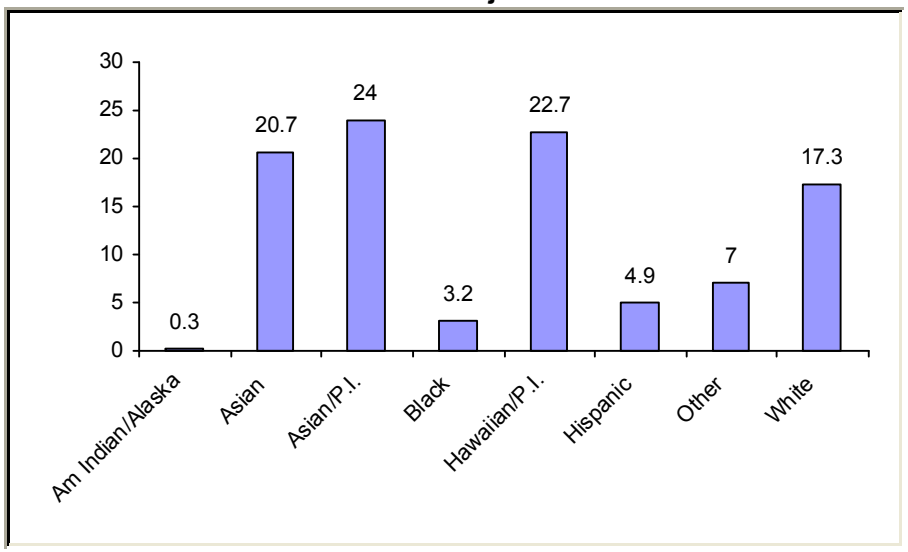
Tenant-Based Rental Assistance (TBRA) Total: **100 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Honolulu, HI

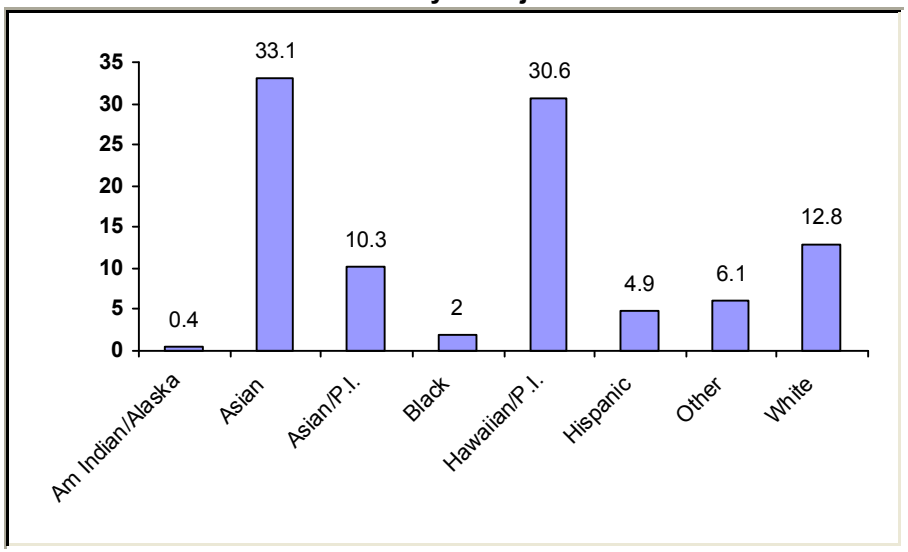
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,491**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$161,838**

Homeowner Rehabilitation Projects

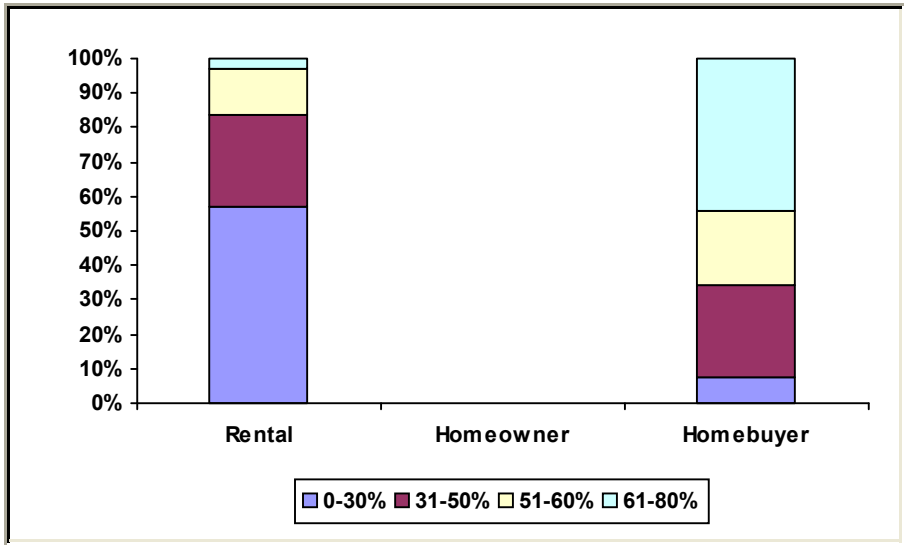
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

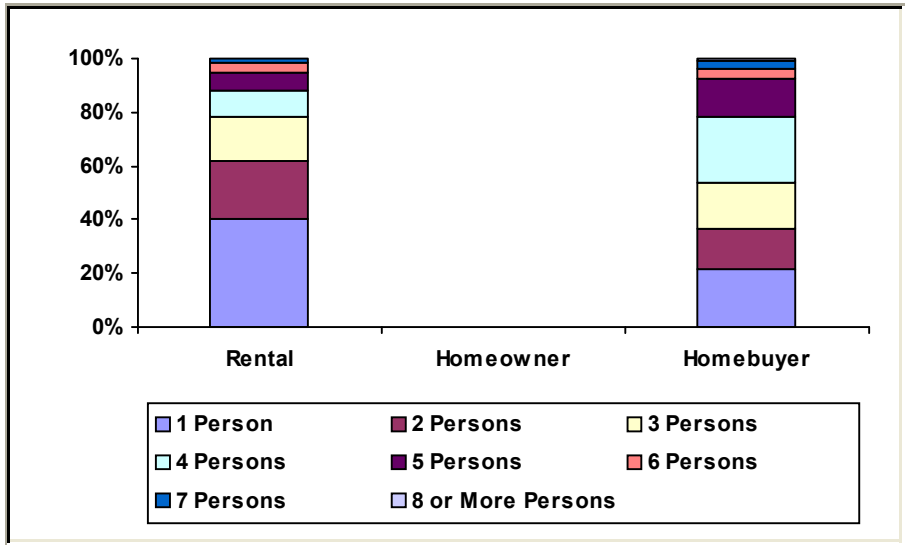
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

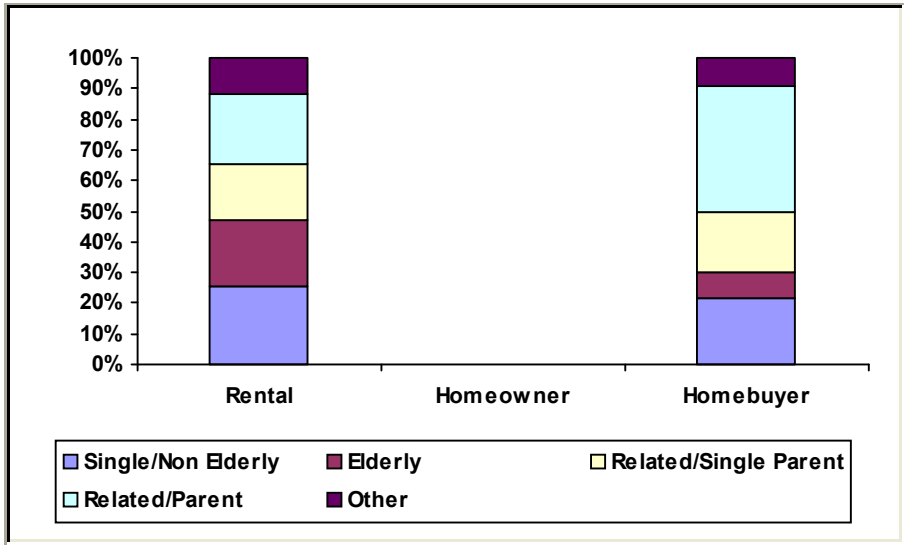
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



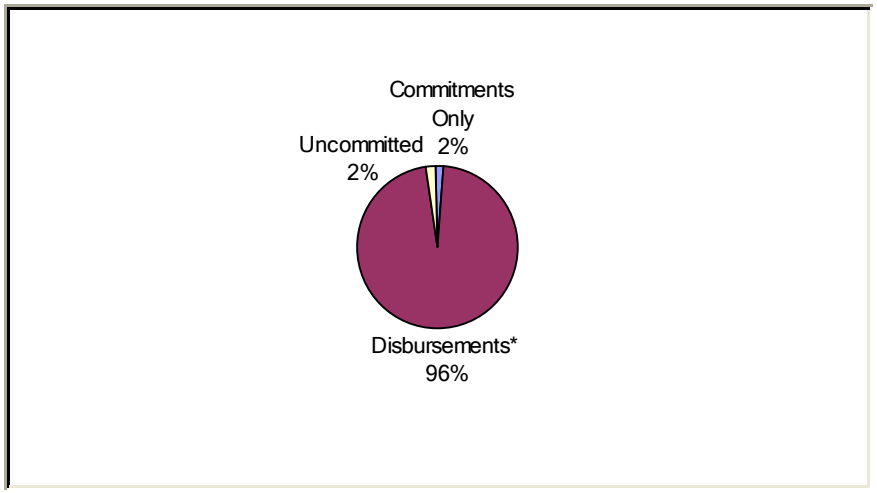
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Cedar Rapids, IA** **PJ Since:** **1994**

(1) Status of Funds

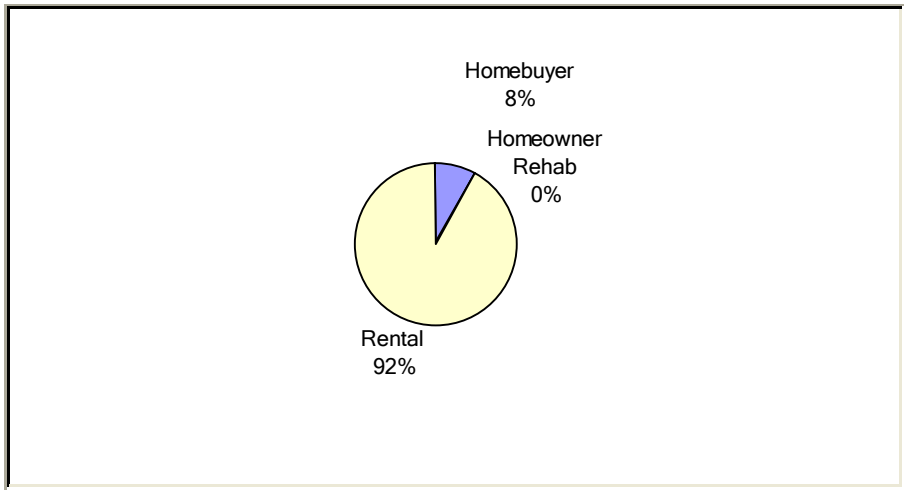
Total HOME Allocations Received: **$9,478,844**



* "Disbursements" include previously committed funds.

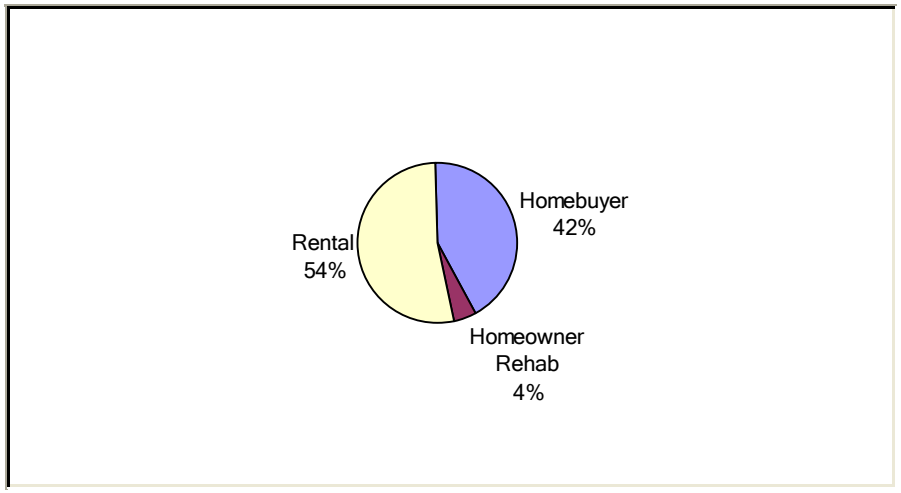
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **48**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **951**



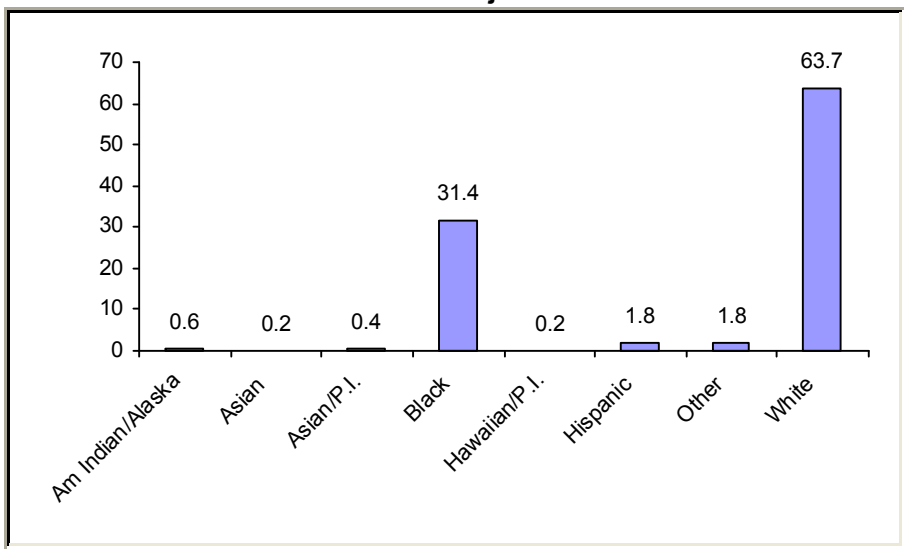
Tenant-Based Rental Assistance (TBRA) Total: **1671 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cedar Rapids, IA

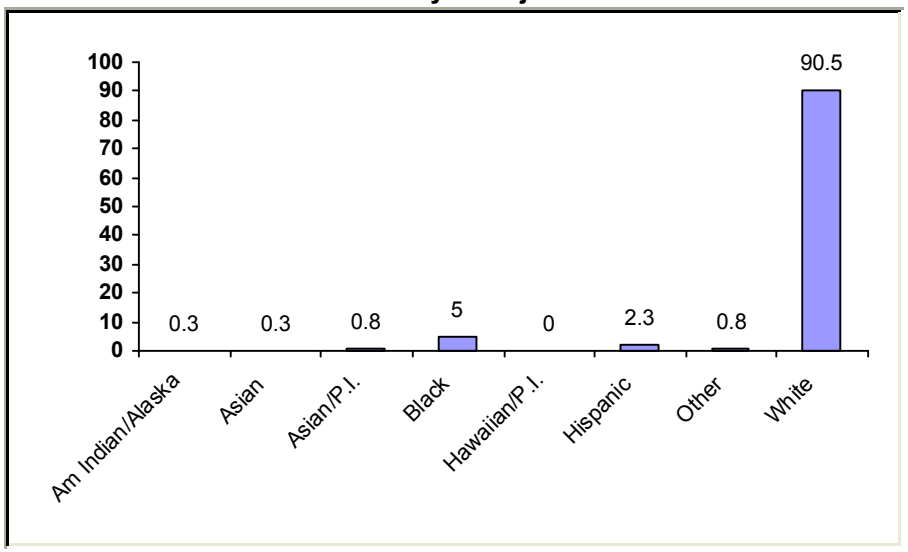
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



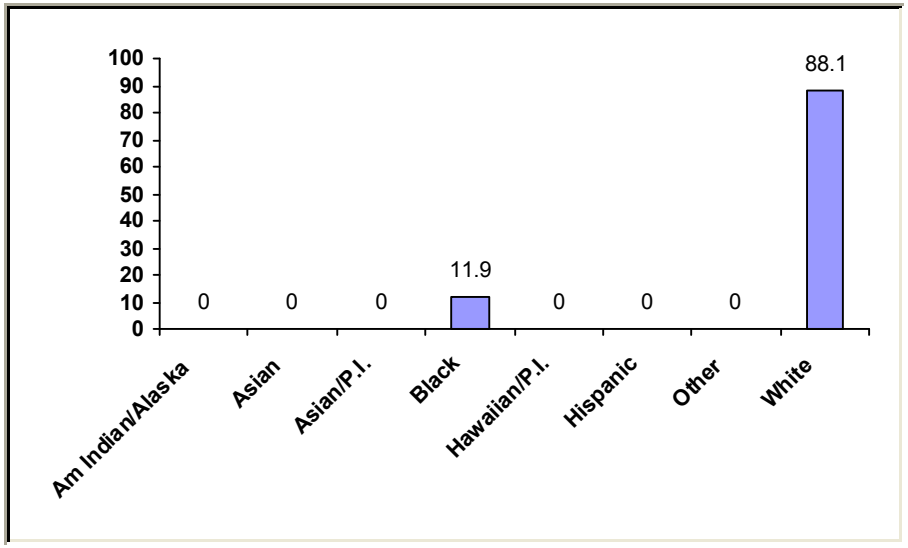
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,400**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,802**

Homeowner Rehabilitation Projects

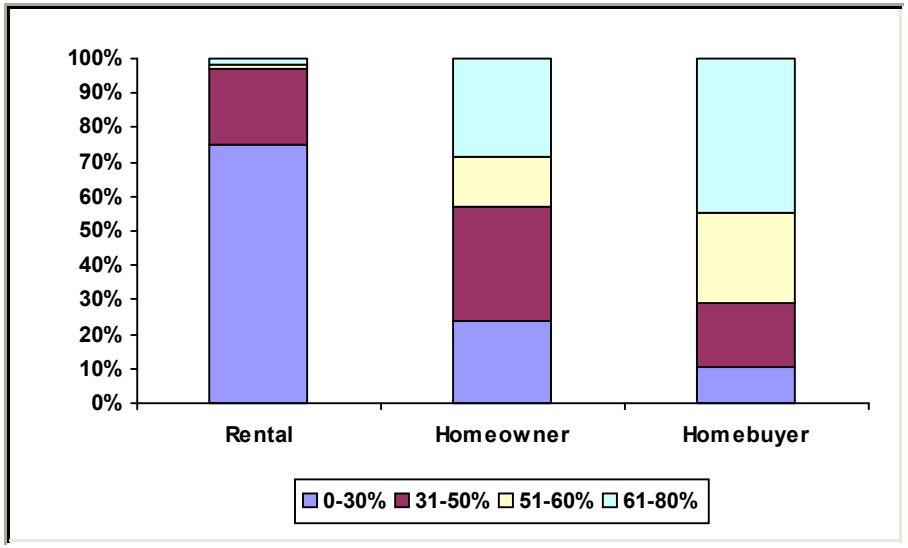


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,068**

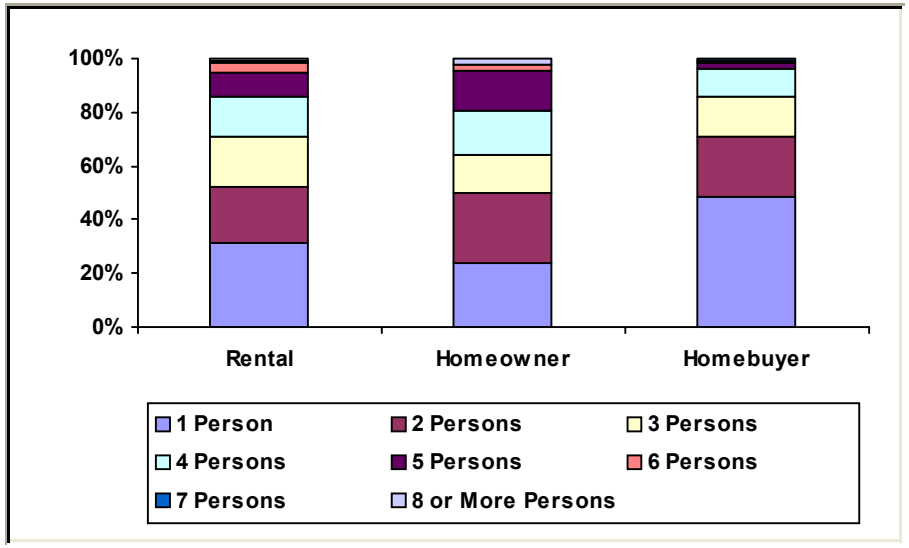
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

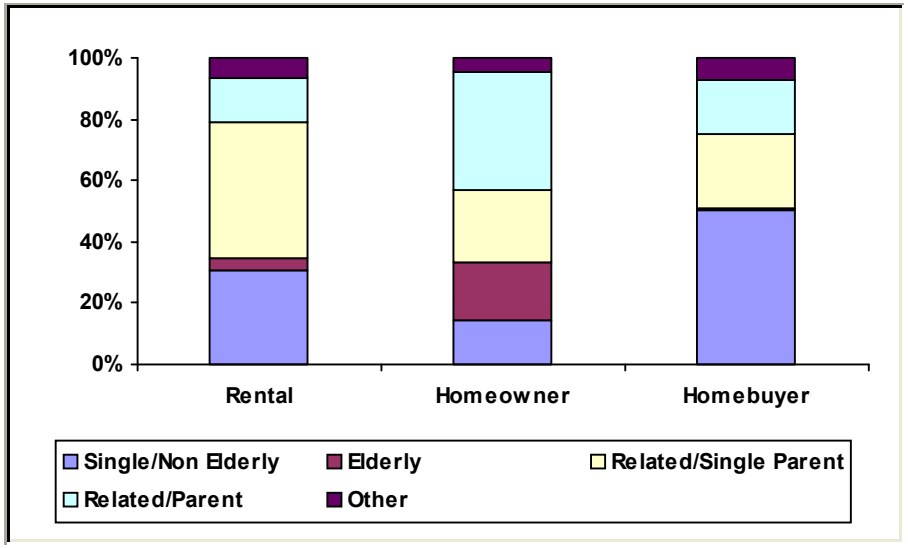
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



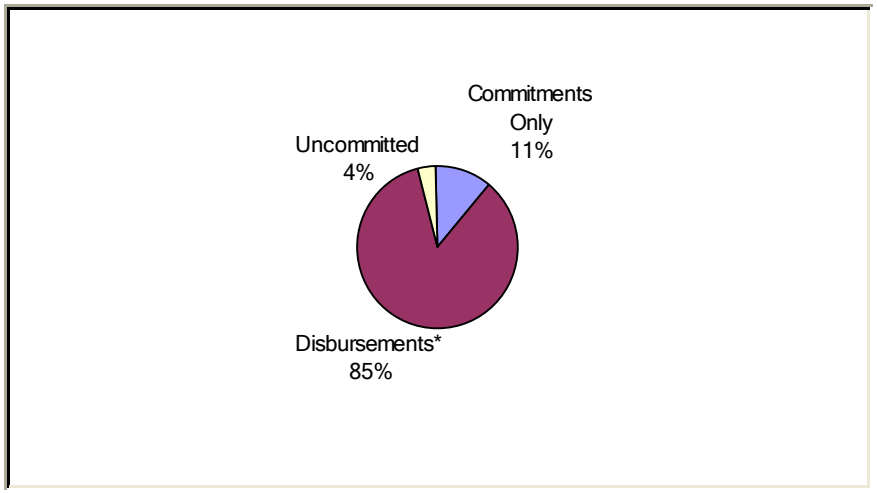
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Davenport, IA** **PJ Since:** **1992**

(1) Status of Funds

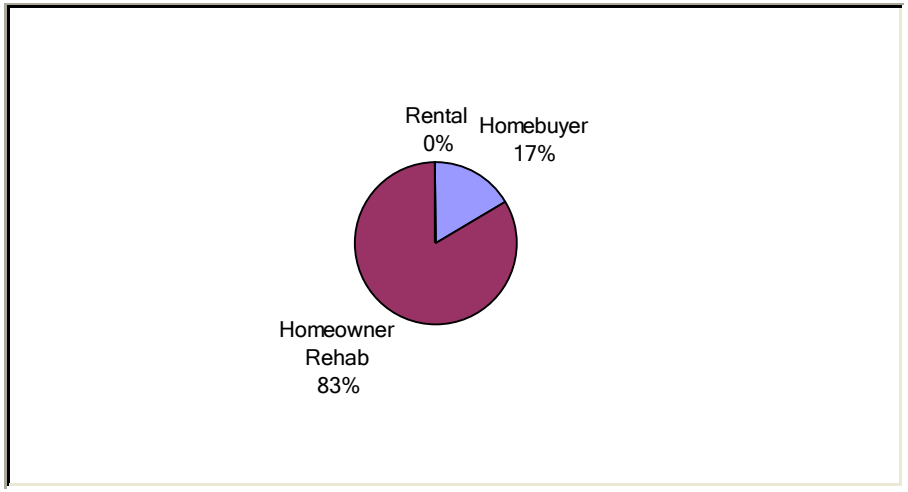
Total HOME Allocations Received: **$13,005,274**



* "Disbursements" include previously committed funds.

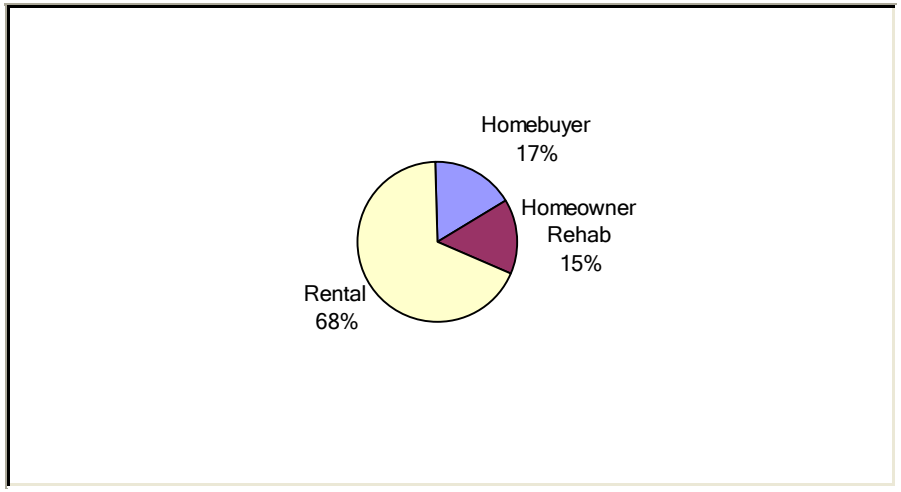
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **309**



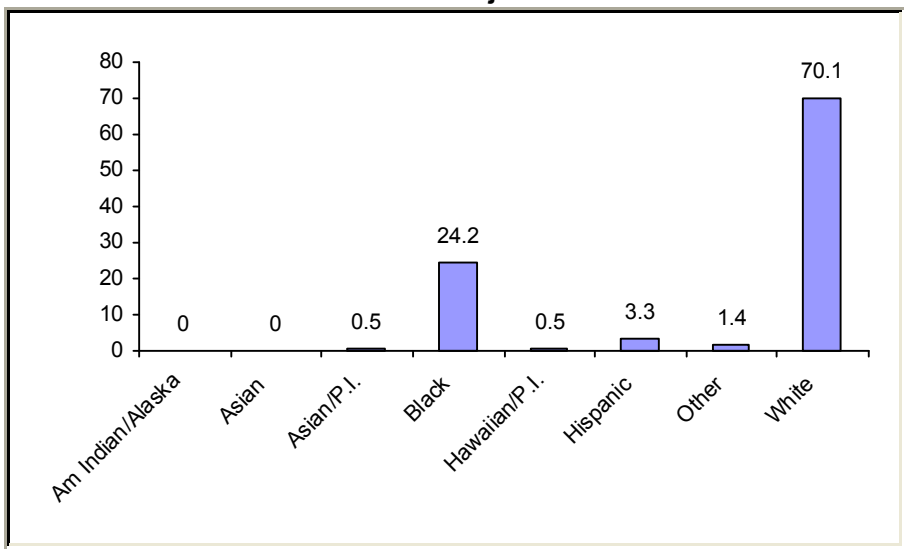
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davenport, IA

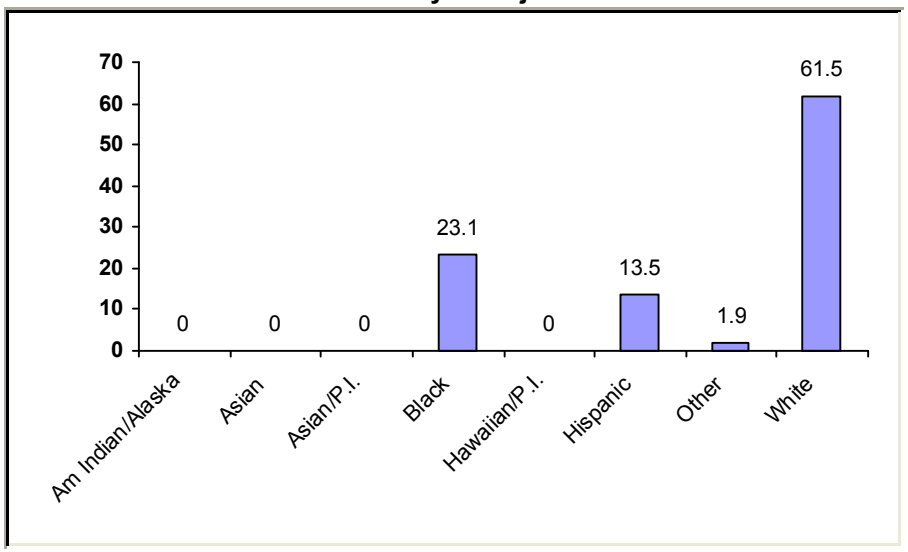
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



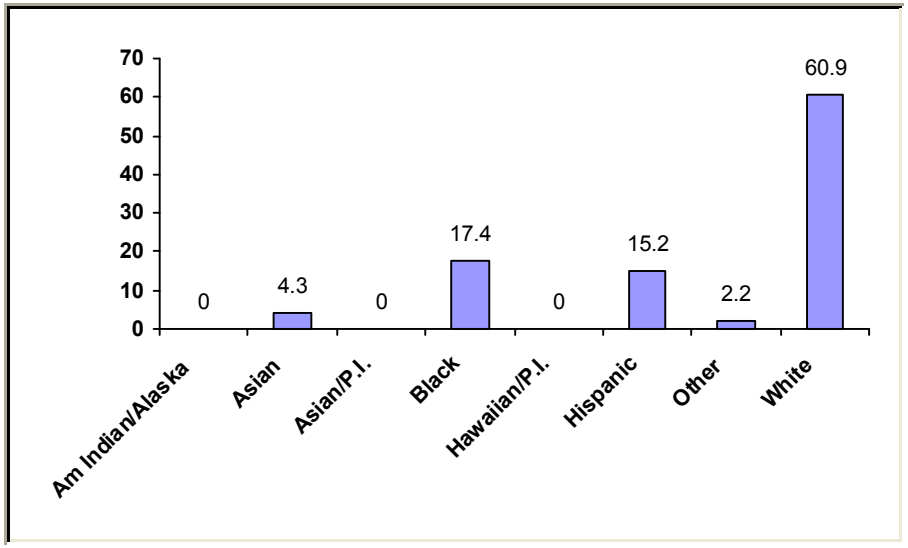
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,527**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,638**

Homeowner Rehabilitation Projects

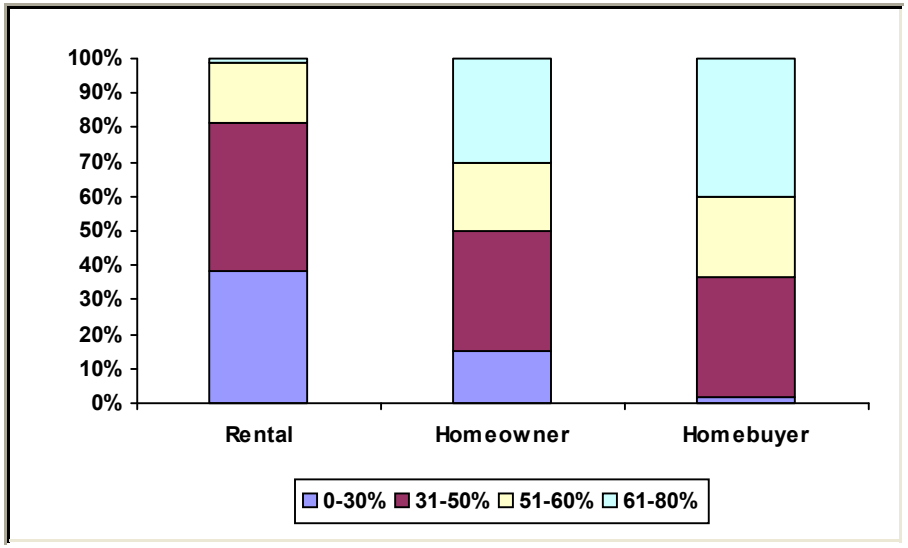


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,399**

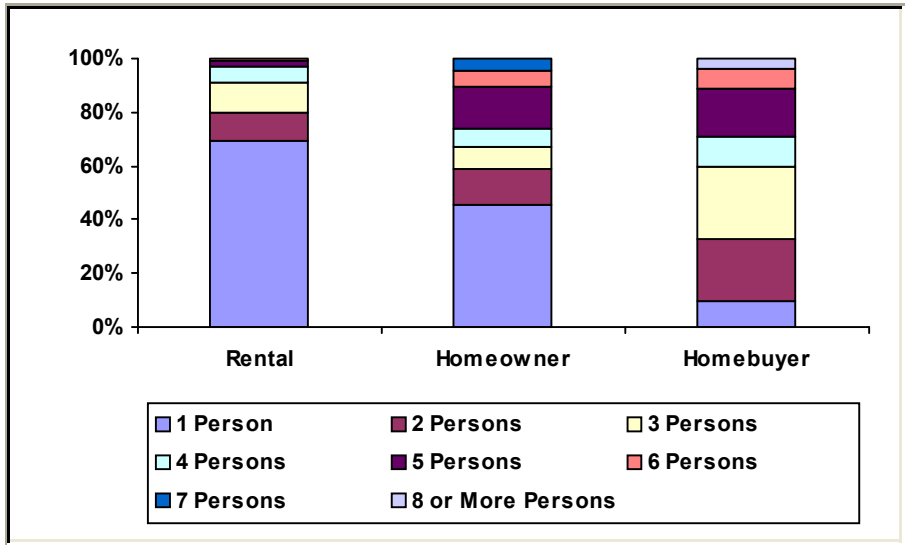
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

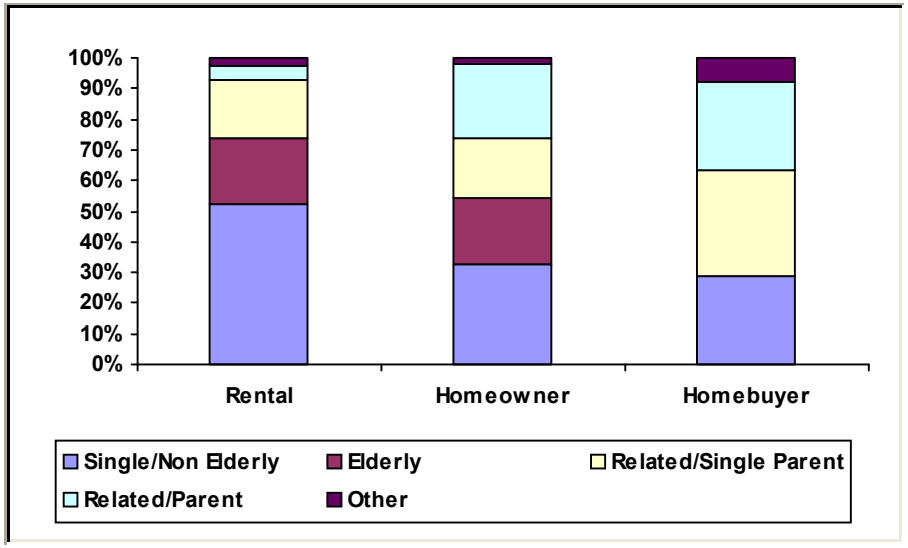
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

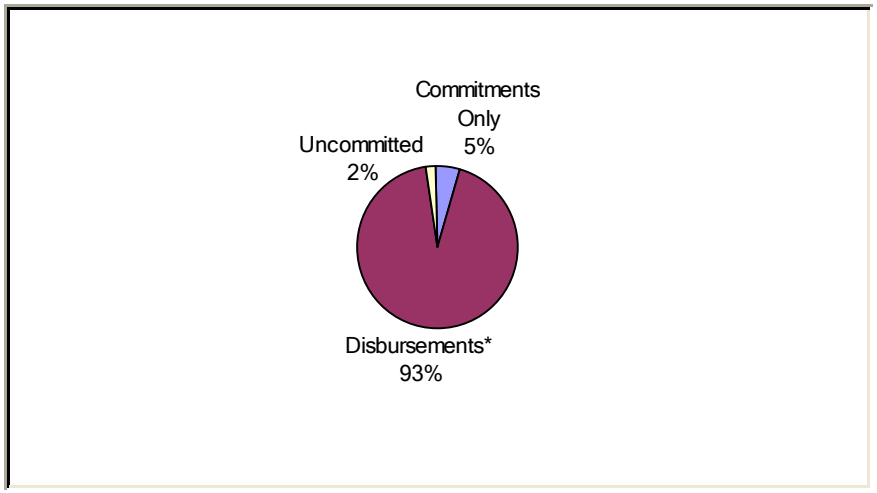
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Des Moines, IA** **PJ Since:** **1992**

(1) Status of Funds

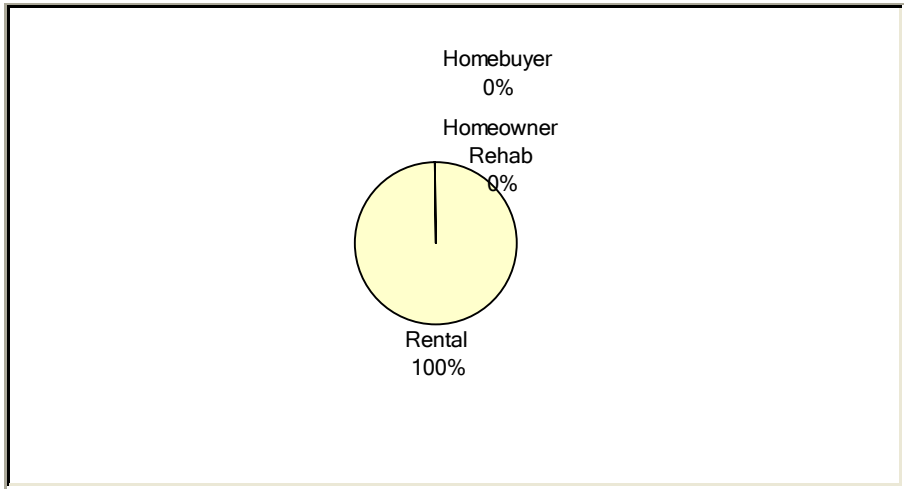
Total HOME Allocations Received: **$21,789,726**



* "Disbursements" include previously committed funds.

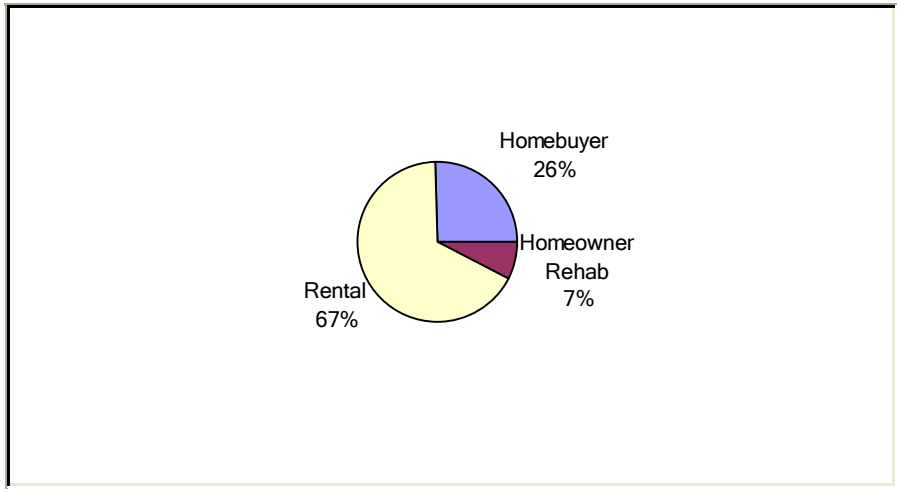
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,188**



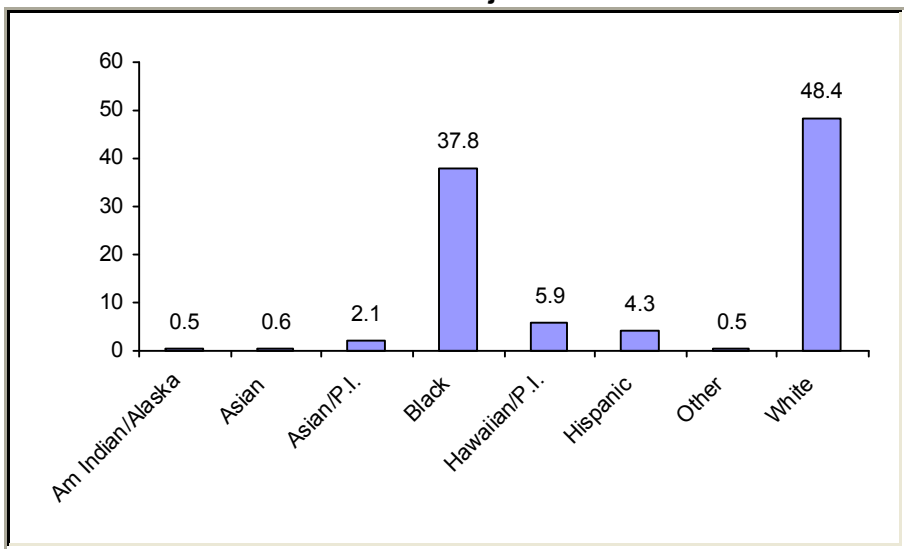
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

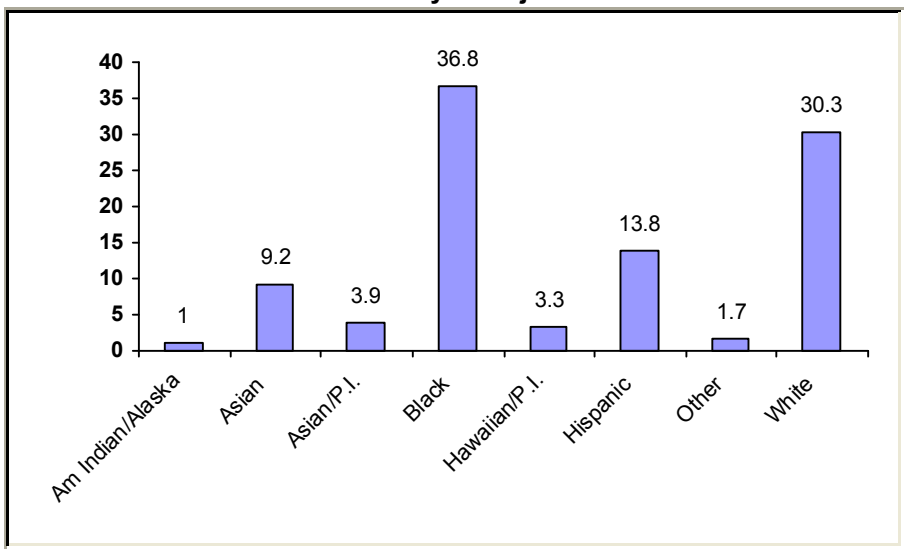
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



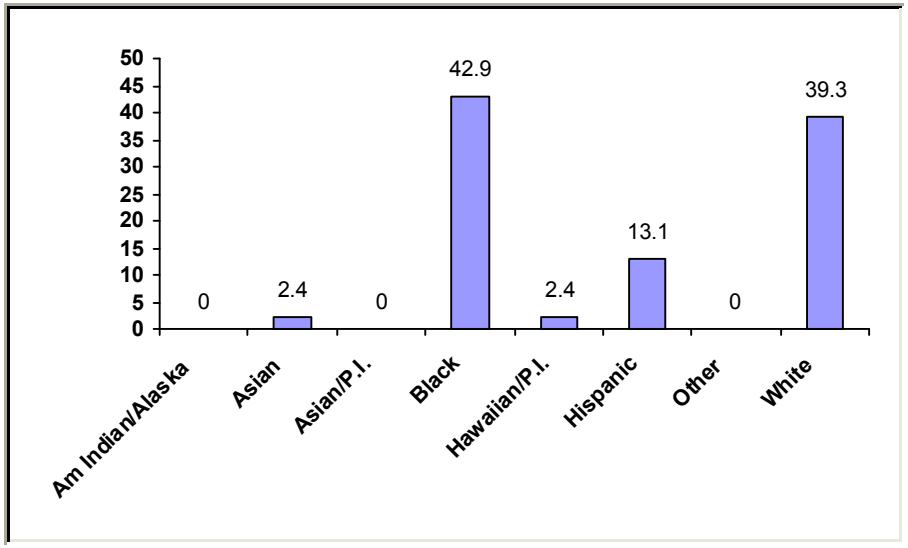
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,196**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,203**

Homeowner Rehabilitation Projects



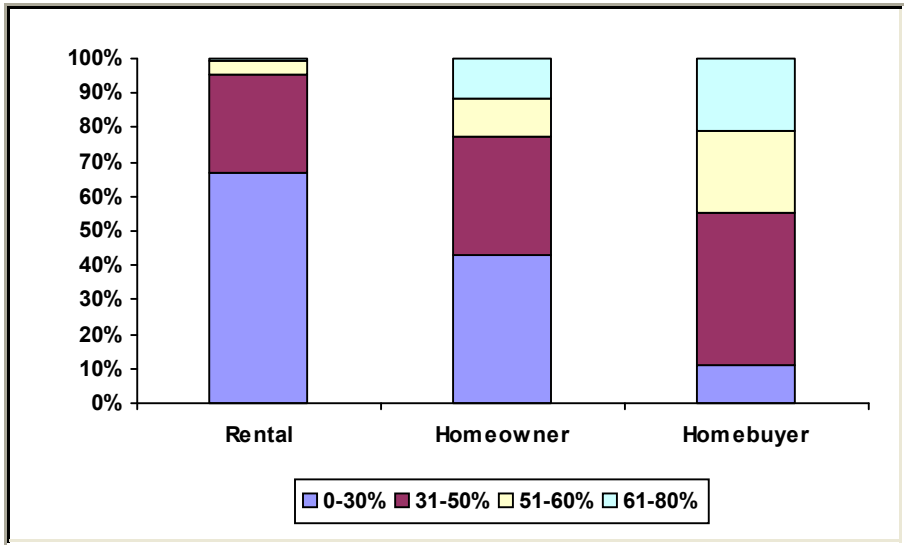
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,452**

* TDC - Includes all sources of funds

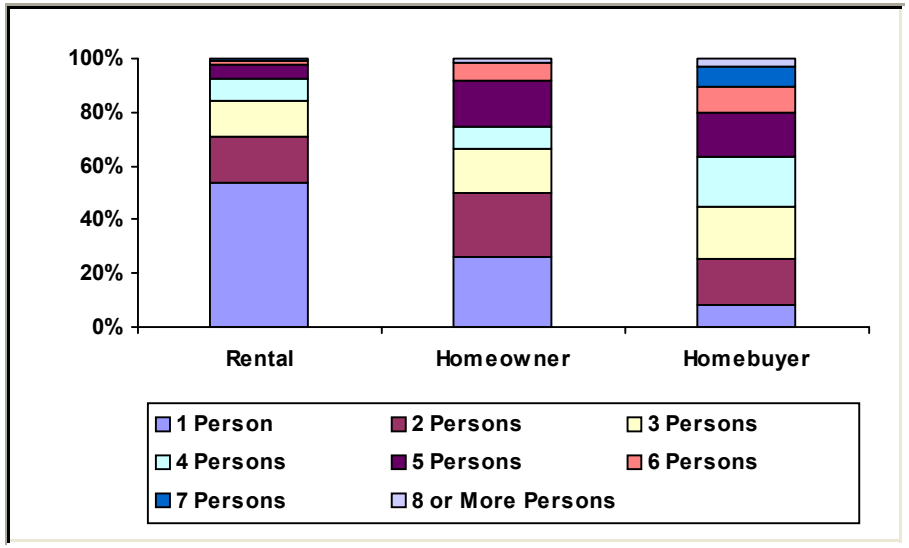
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

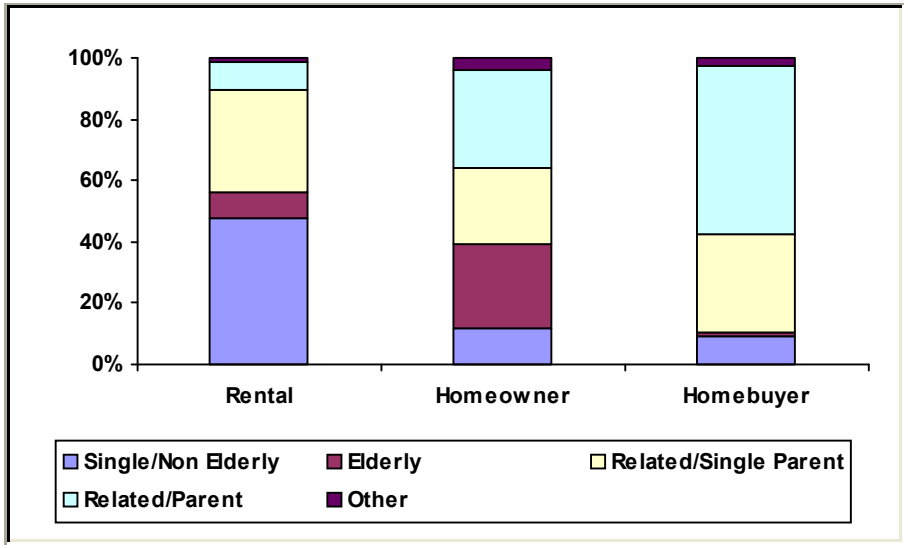
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



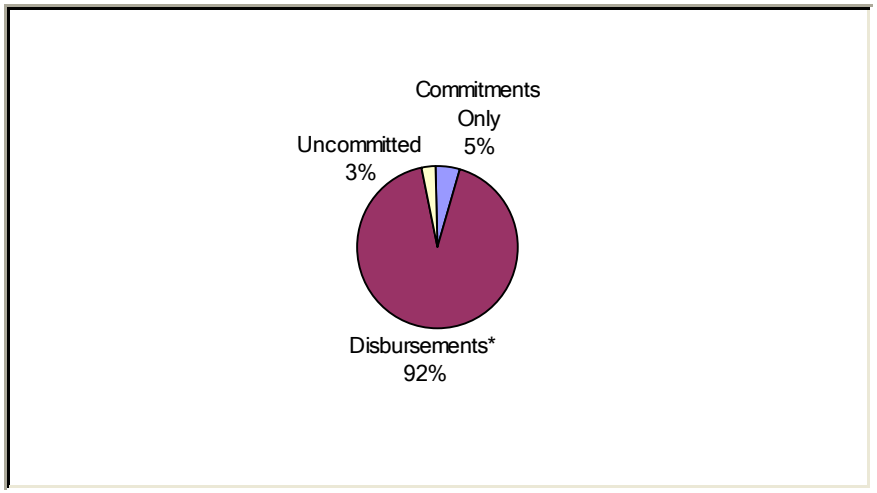
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Iowa City, IA **PJ Since:** 1994

(1) Status of Funds

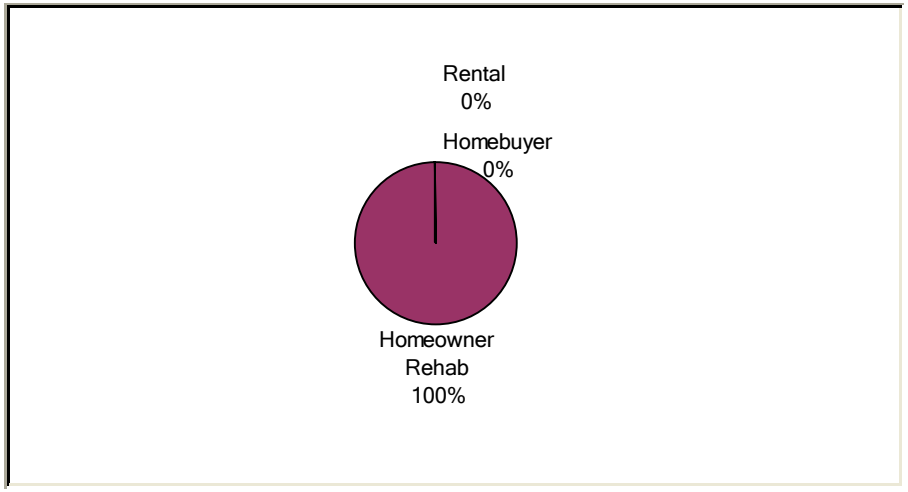
Total HOME Allocations Received: **$10,681,168**



* "Disbursements" include previously committed funds.

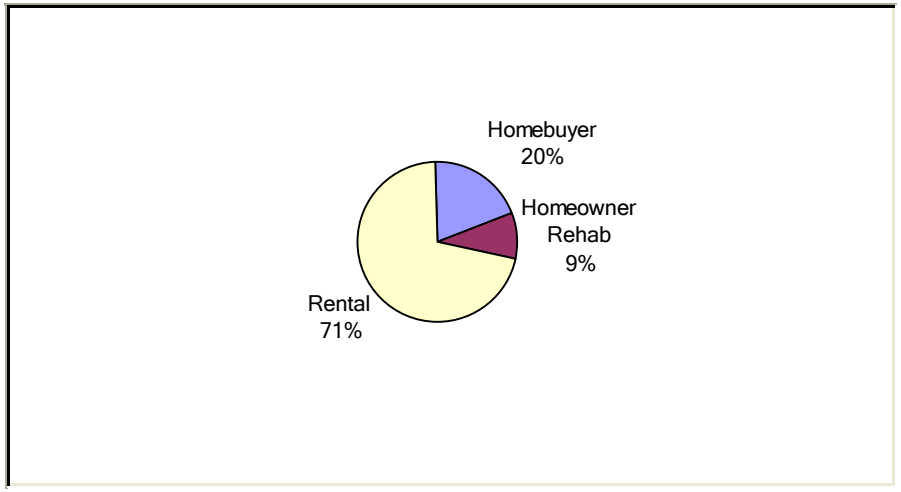
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **469**



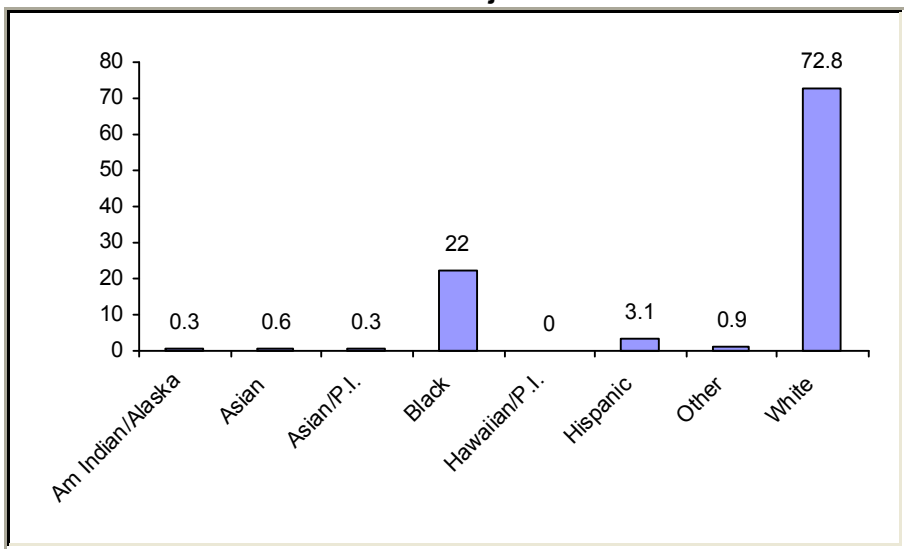
Tenant-Based Rental Assistance (TBRA) Total: **463 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa City, IA

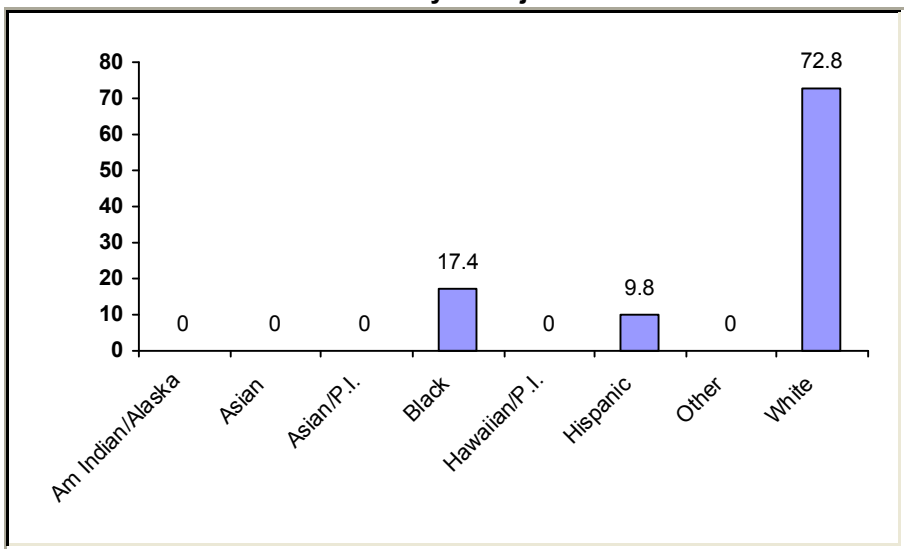
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



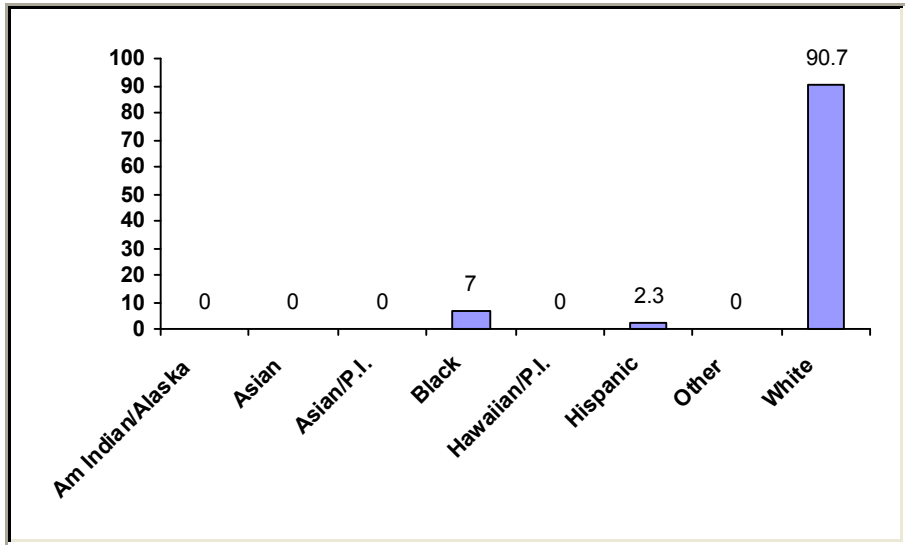
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,994**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,149**

Homeowner Rehabilitation Projects

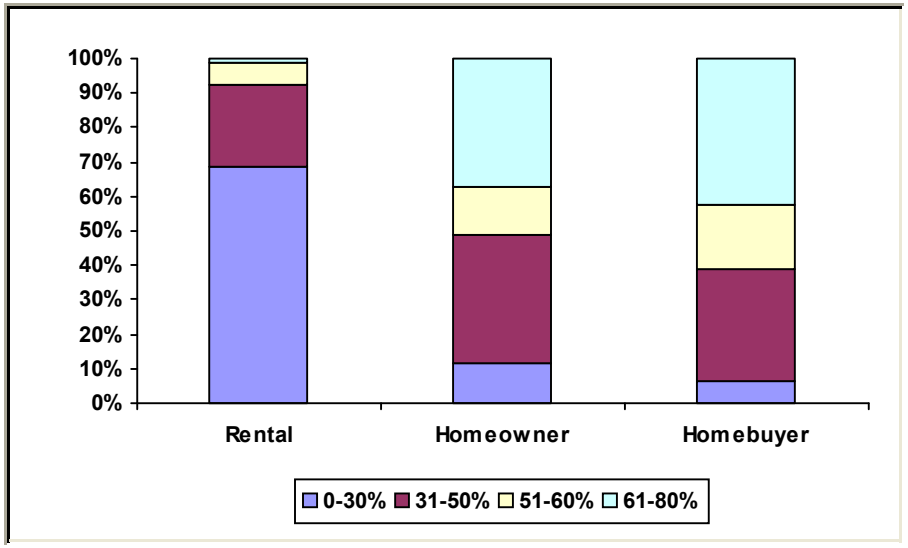


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,563**

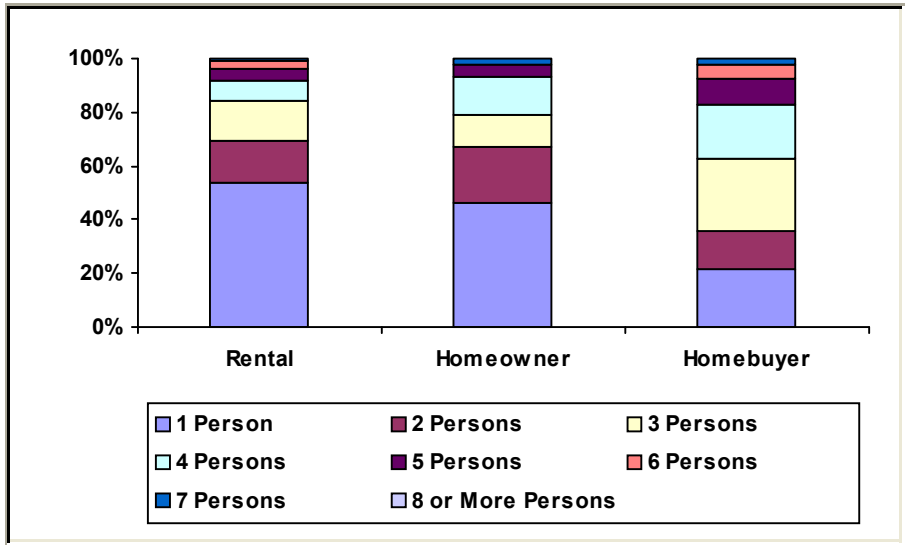
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

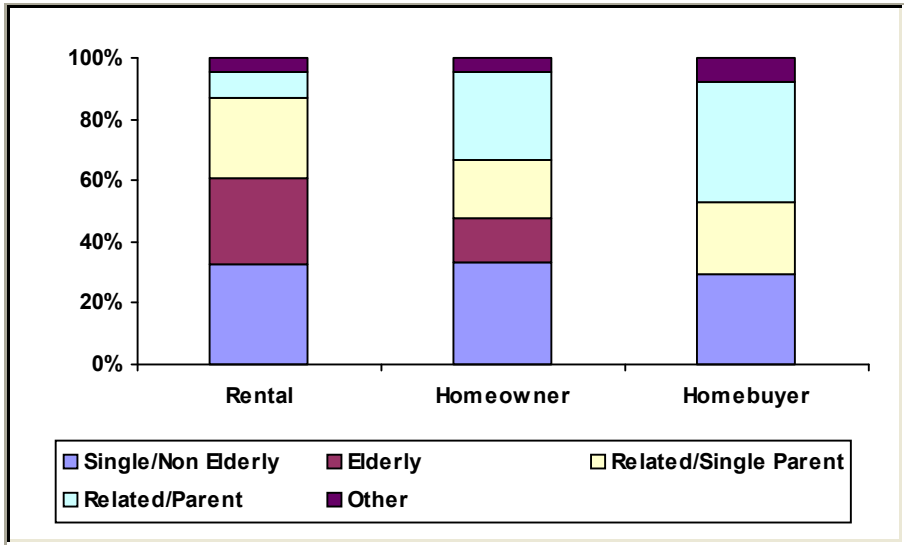
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



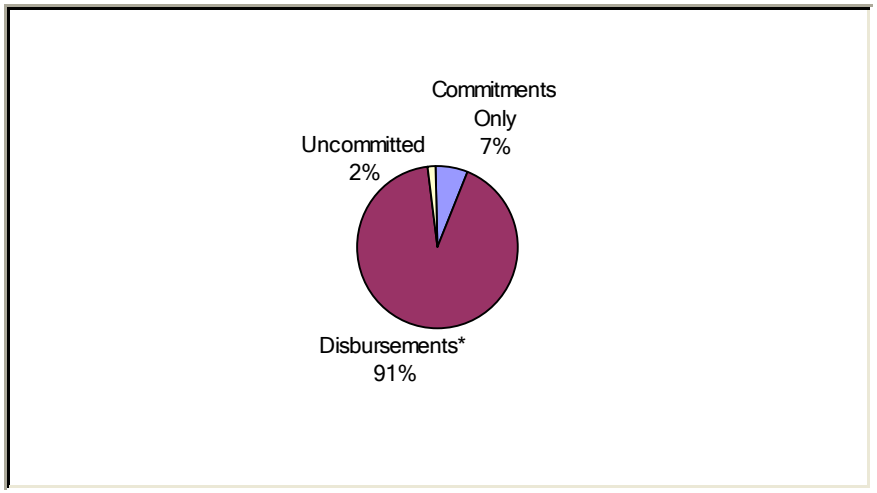
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Sioux City Consortium, IA **PJ Since:** 1994

(1) Status of Funds

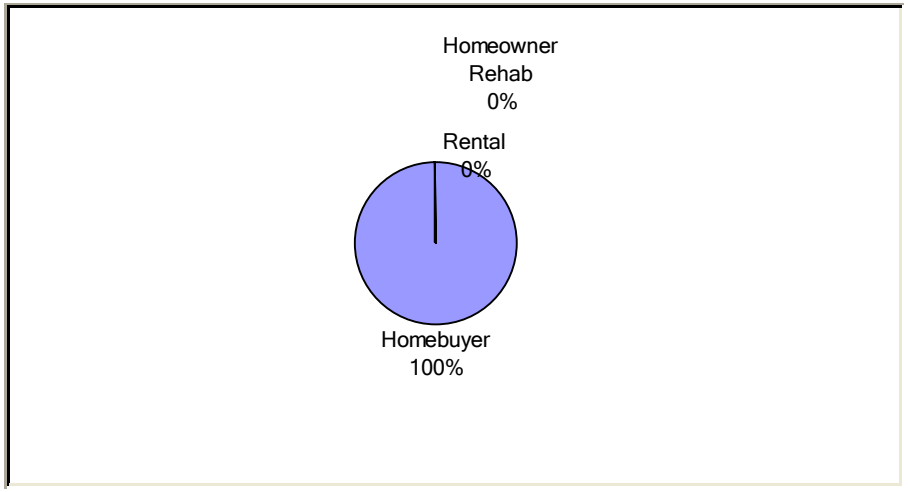
Total HOME Allocations Received: **$9,858,185**



* "Disbursements" include previously committed funds.

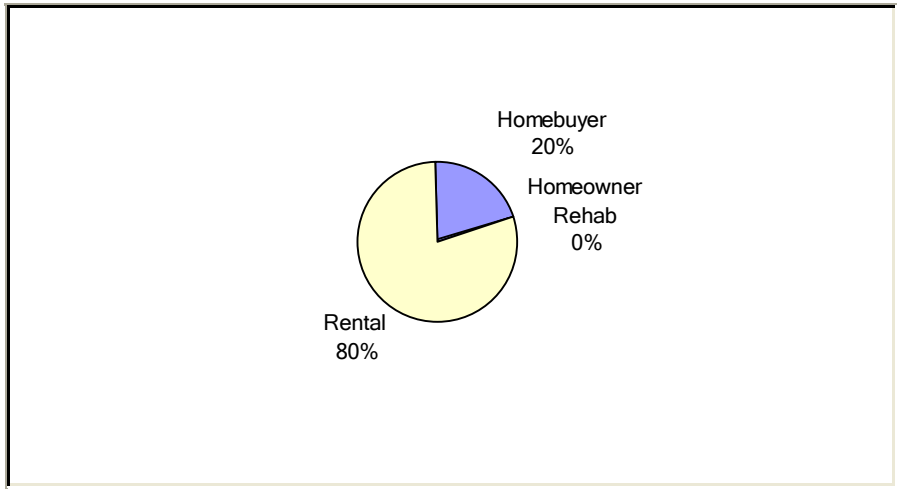
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **89 Households**

Cumulative Since: 1994 Total: **633**



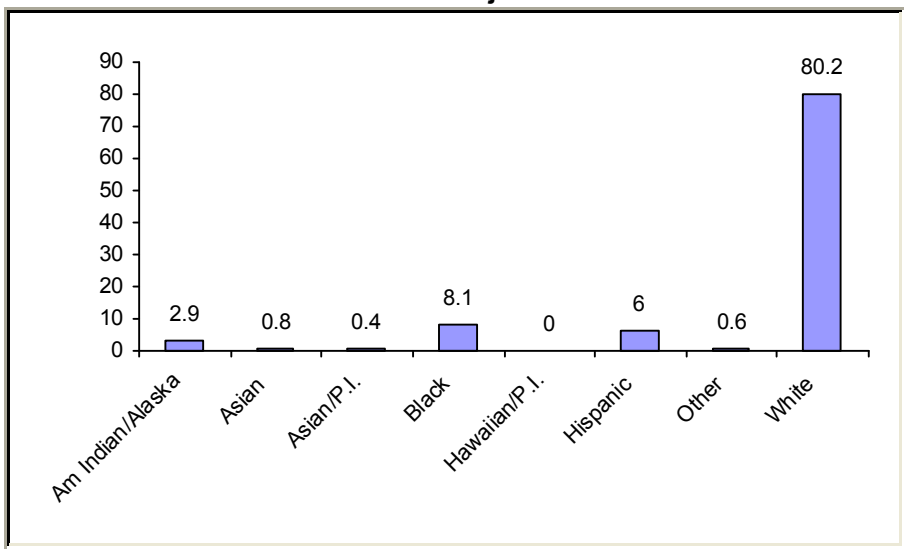
Tenant-Based Rental Assistance (TBRA) Total: **3961 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux City Consortium, IA

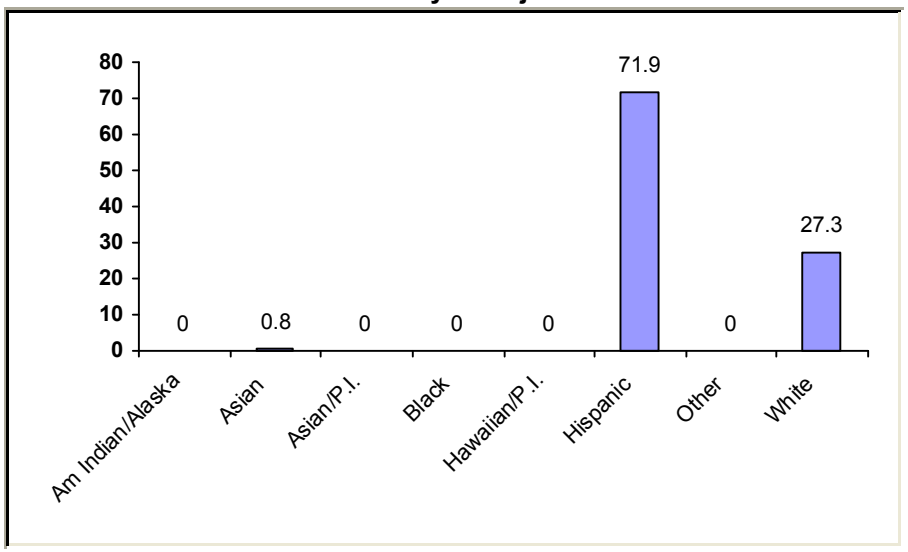
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,663**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,165**

Homeowner Rehabilitation Projects

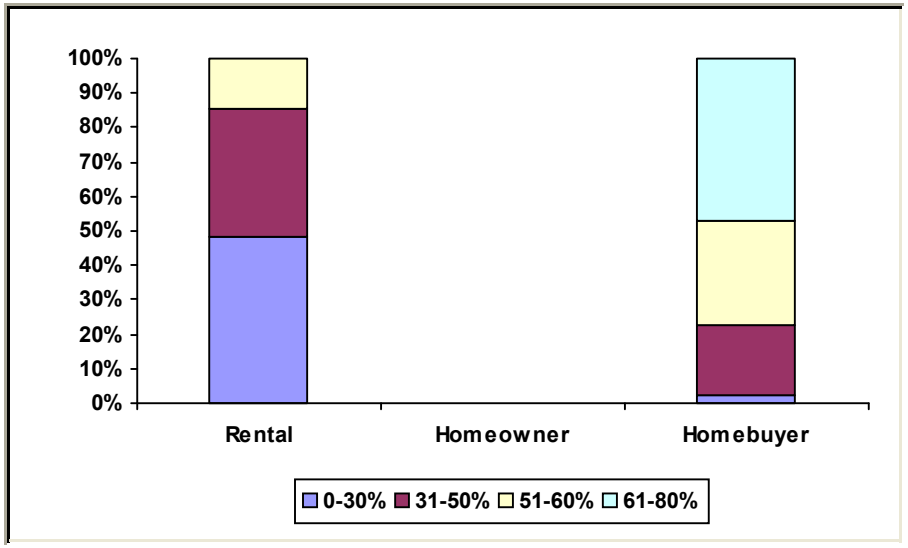
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

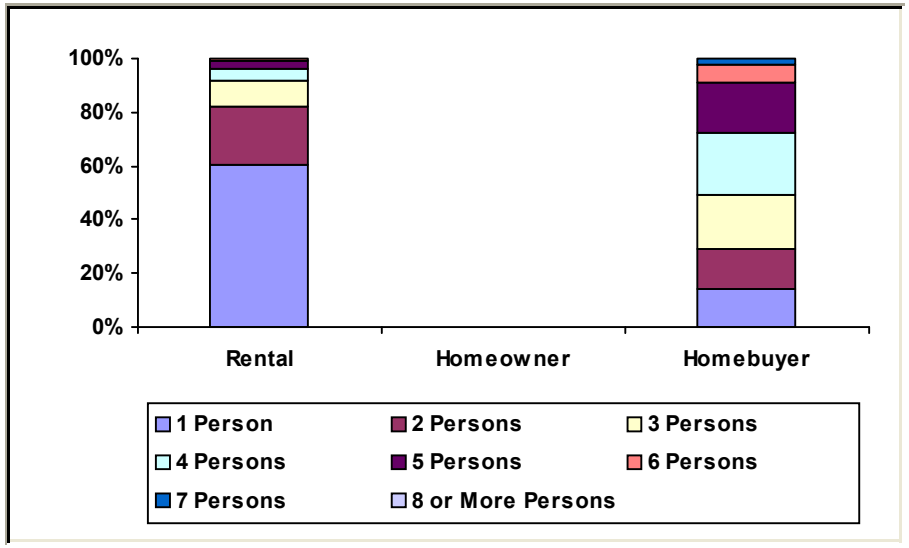
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

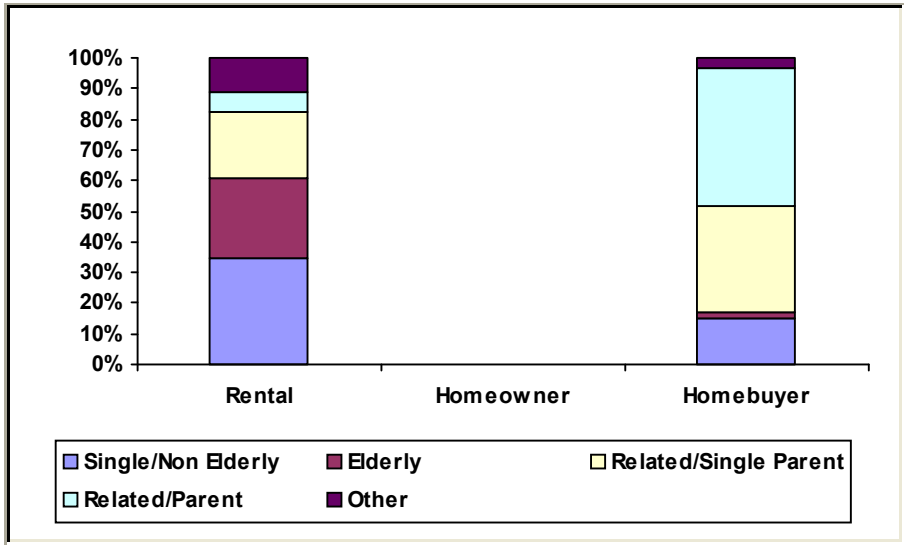
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

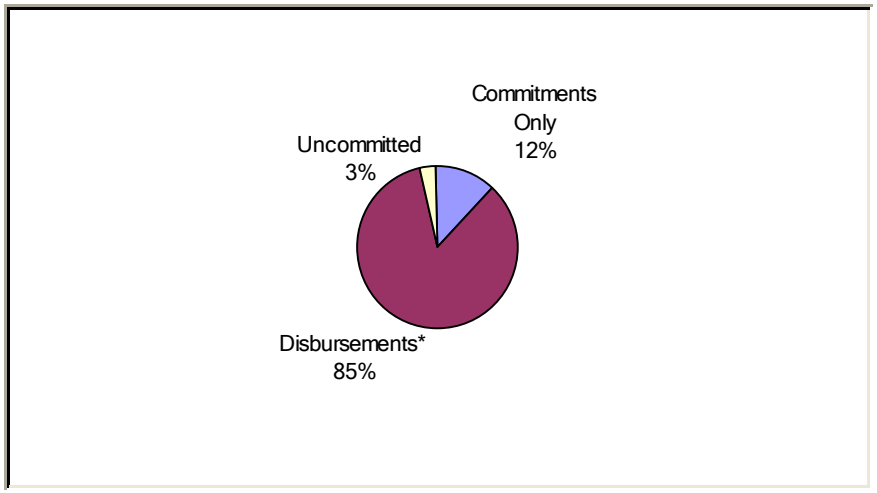
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Waterloo Consortium, IA** **PJ Since:** **1994**

(1) Status of Funds

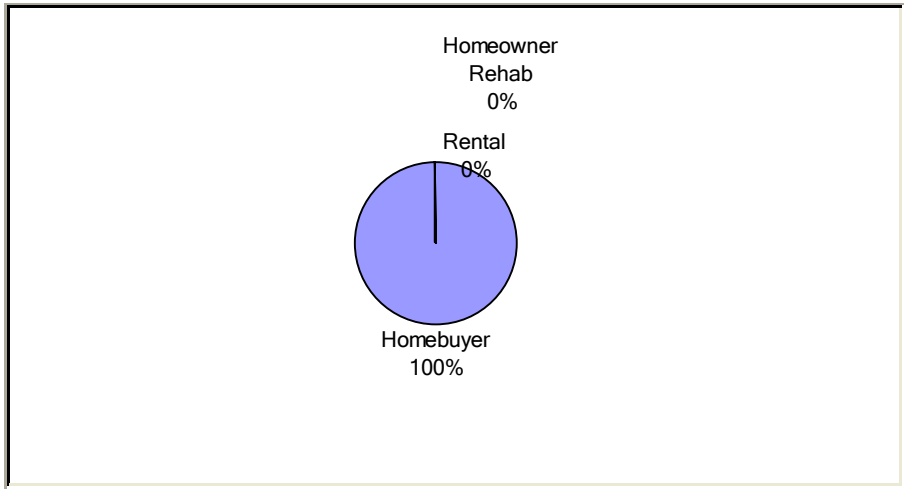
Total HOME Allocations Received: **$10,837,777**



* "Disbursements" include previously committed funds.

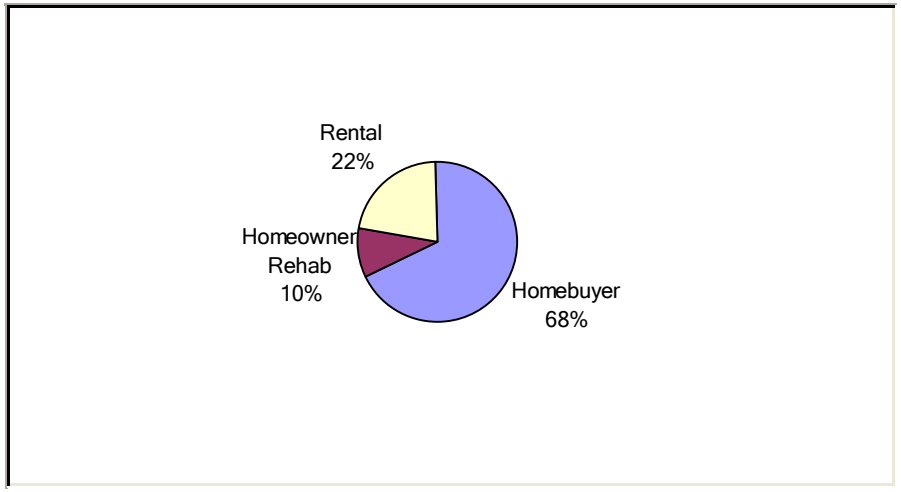
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1994 Total: **755**



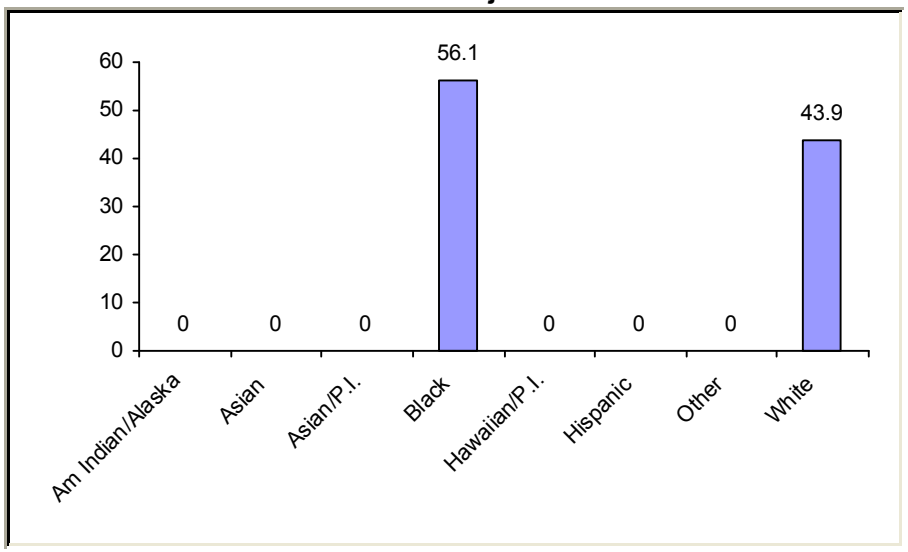
Tenant-Based Rental Assistance (TBRA) Total: **301 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterloo Consortium, IA

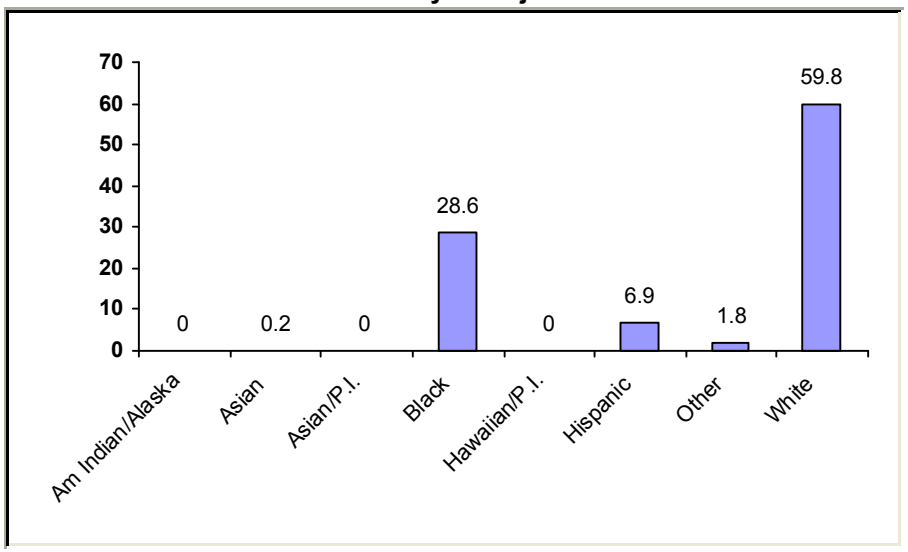
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



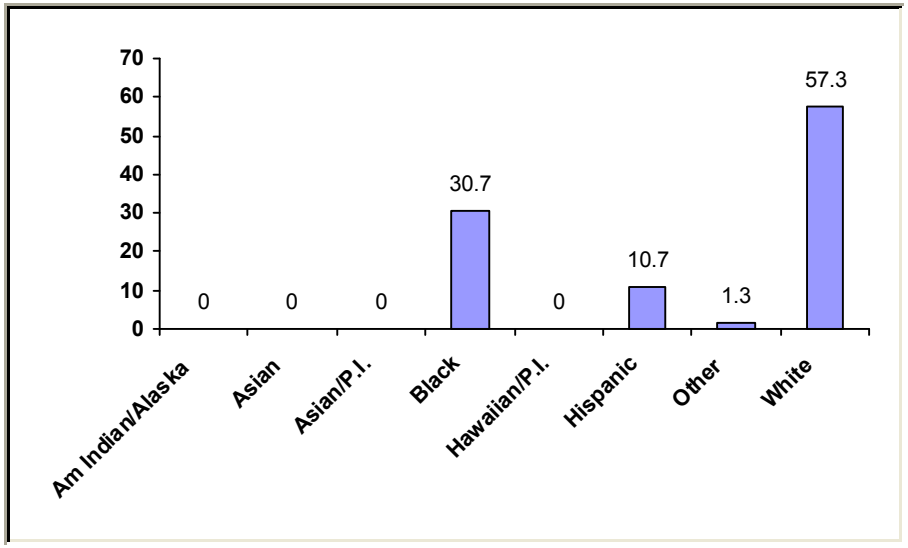
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,413**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,844**

Homeowner Rehabilitation Projects

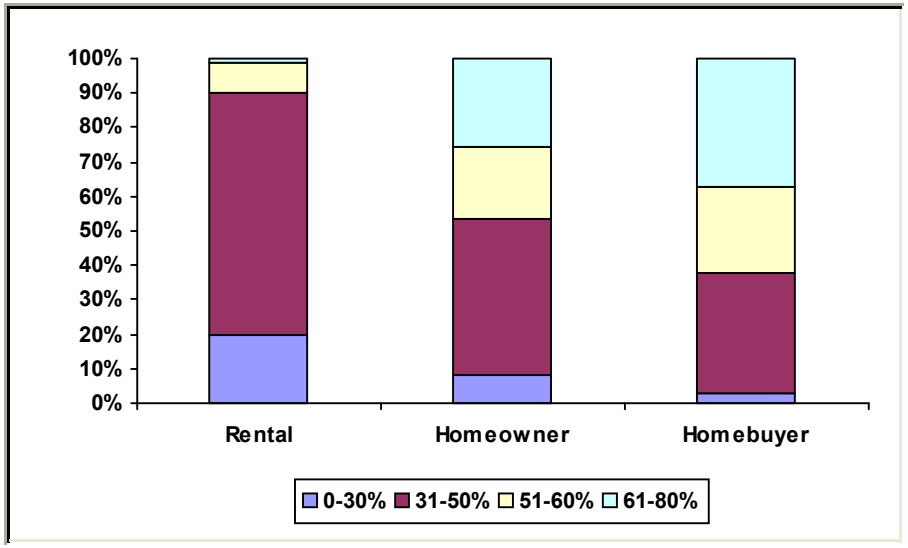


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,933**

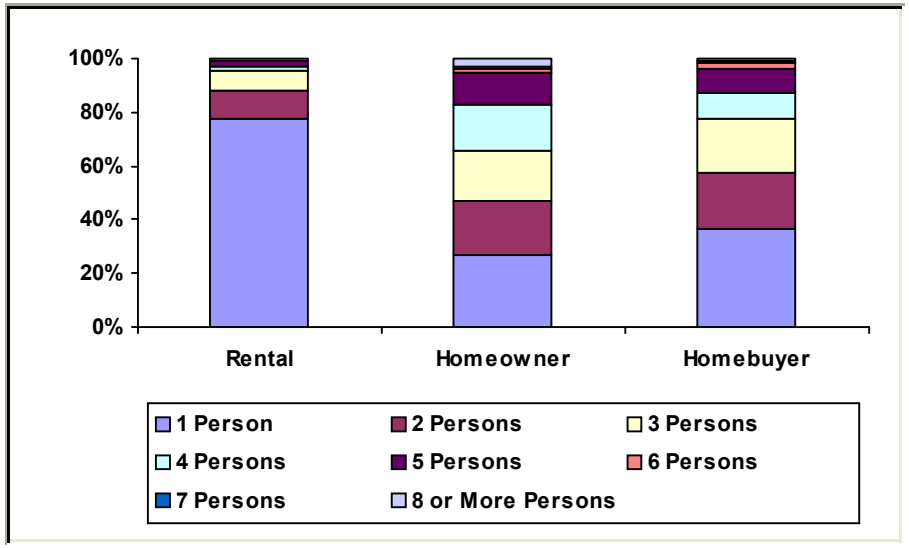
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

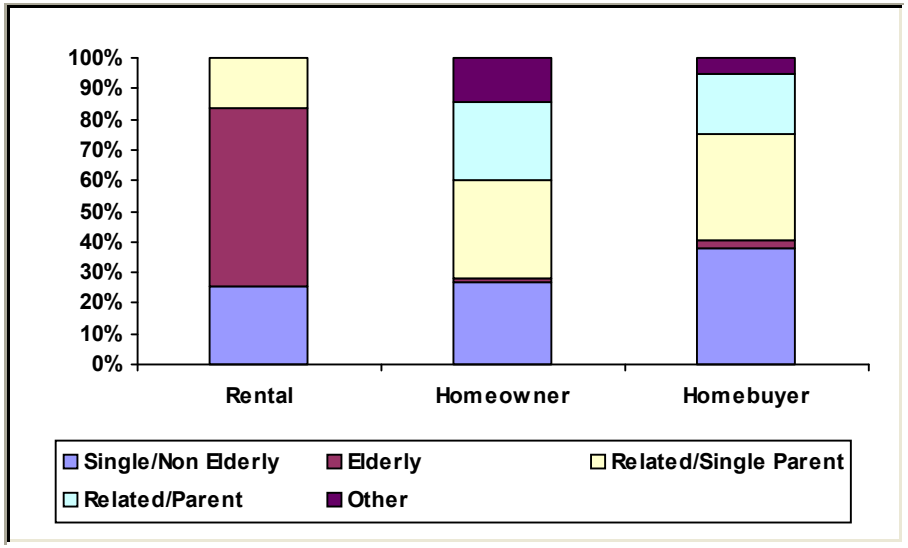
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



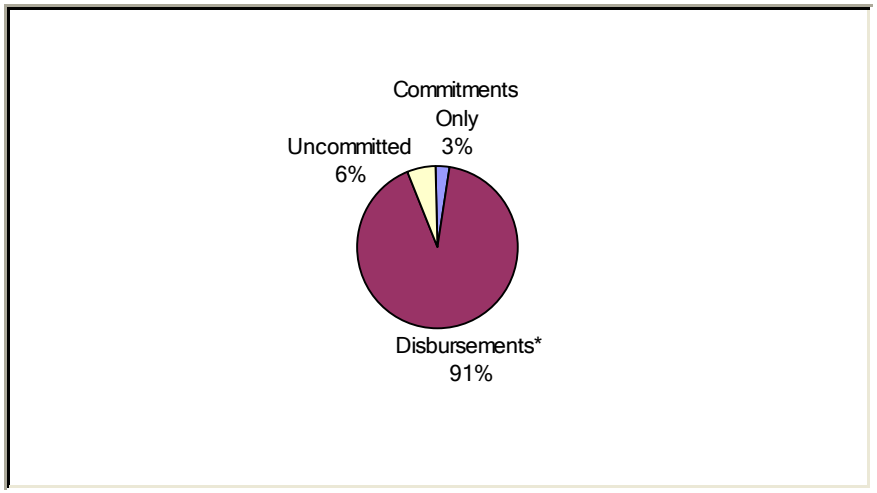
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Boise, ID **PJ Since:** 1992

(1) Status of Funds

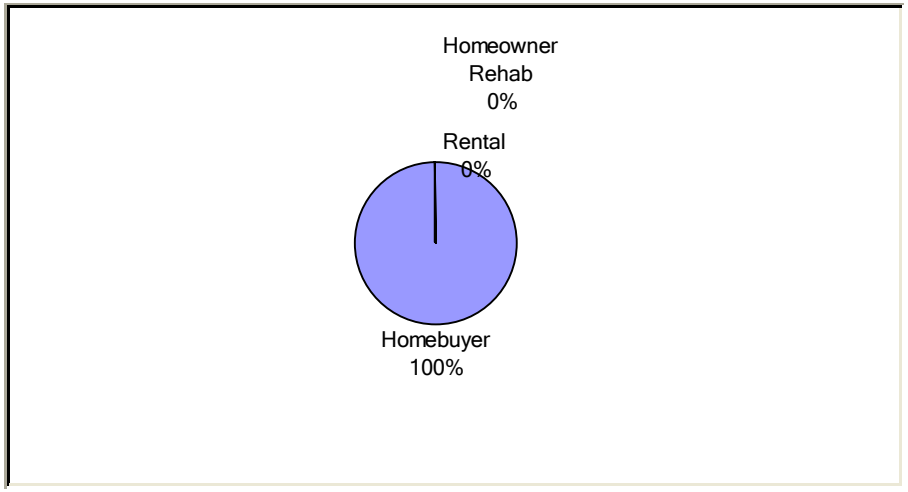
Total HOME Allocations Received: **$13,206,823**



* "Disbursements" include previously committed funds.

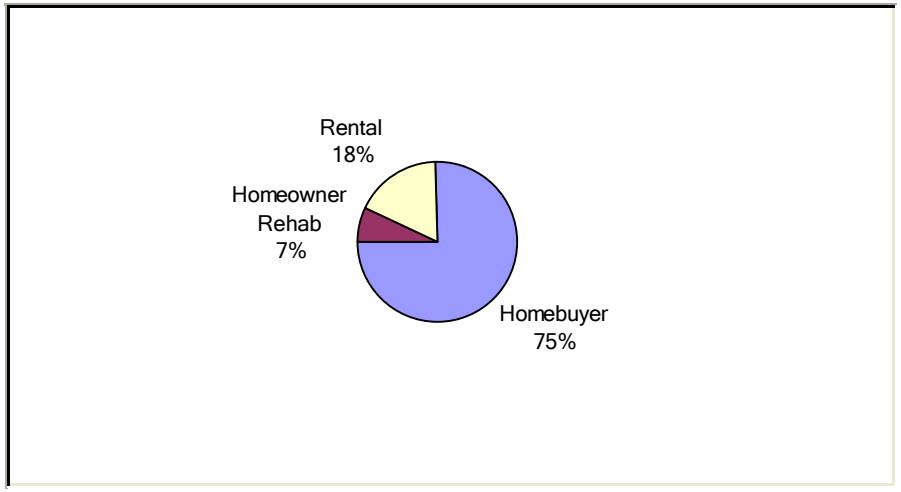
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **447**



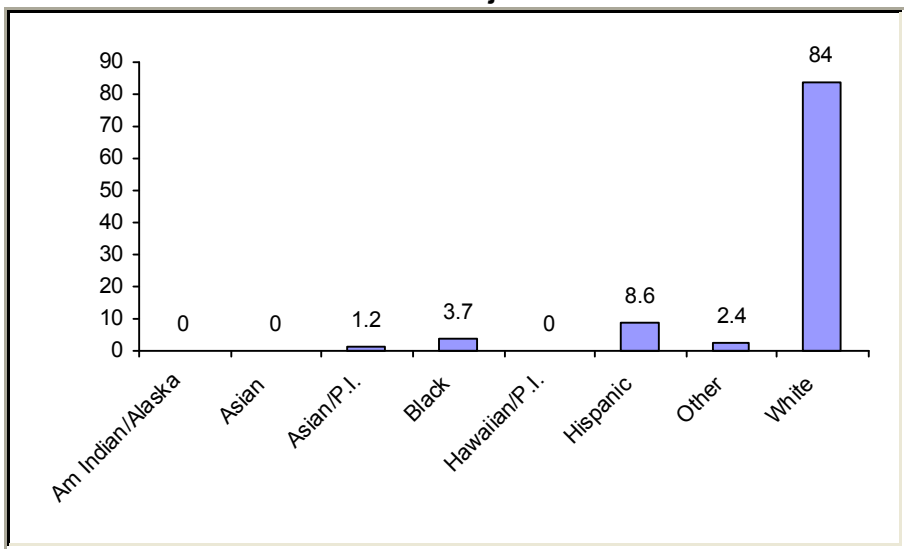
Tenant-Based Rental Assistance (TBRA) Total: **69 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

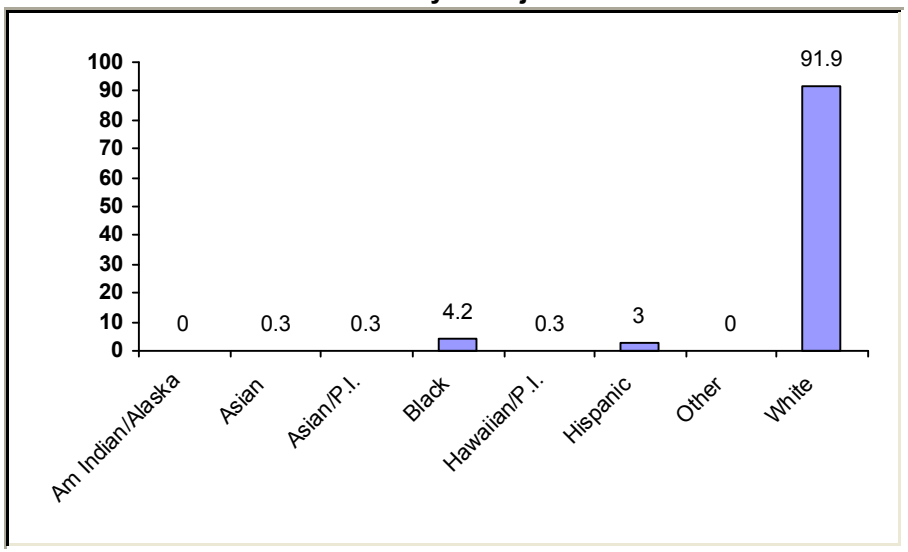
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



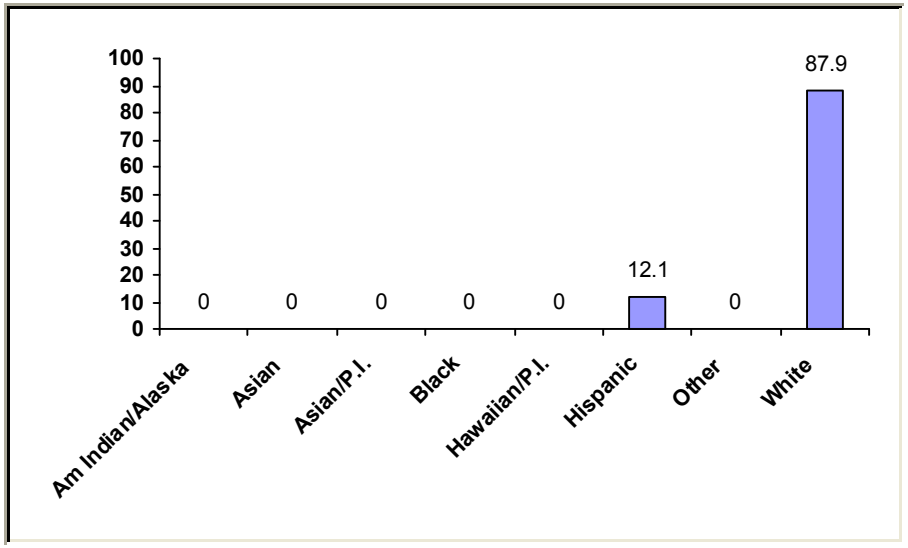
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,616**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,180**

Homeowner Rehabilitation Projects



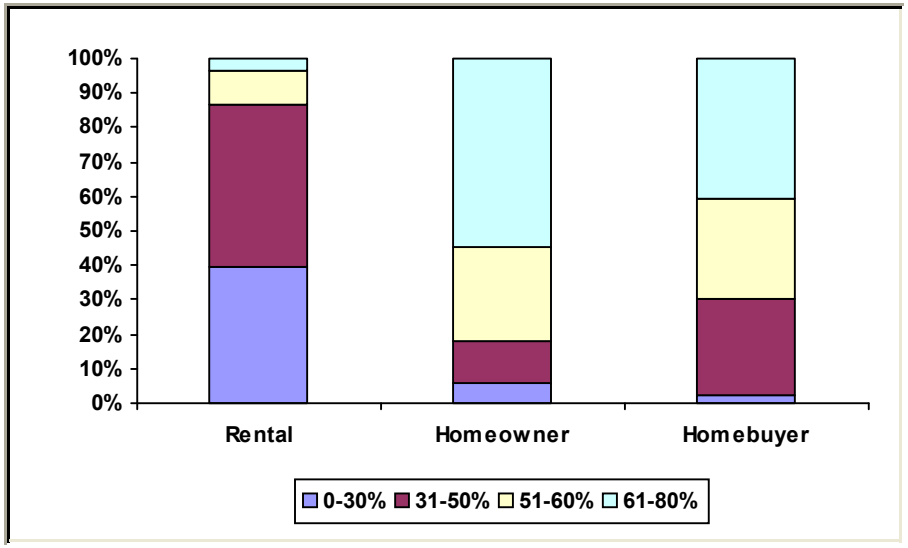
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,799**

* TDC - Includes all sources of funds

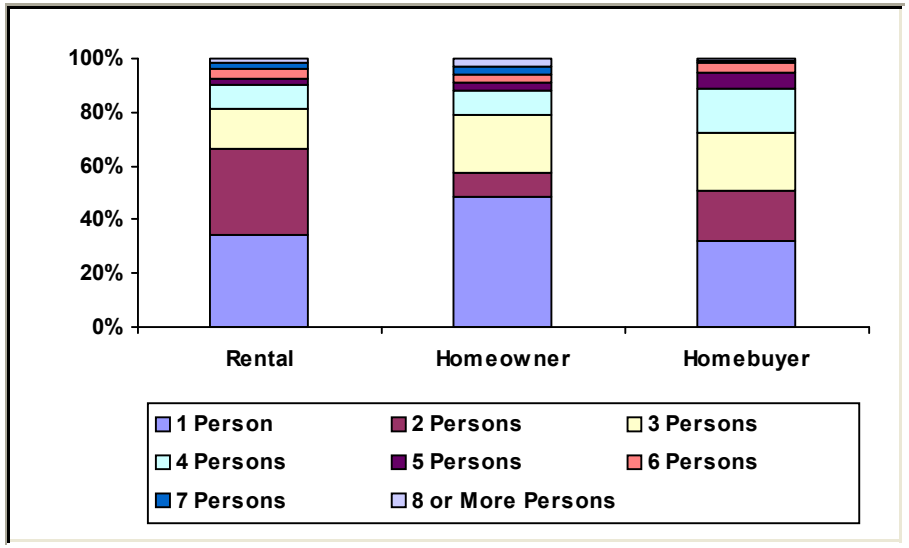
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

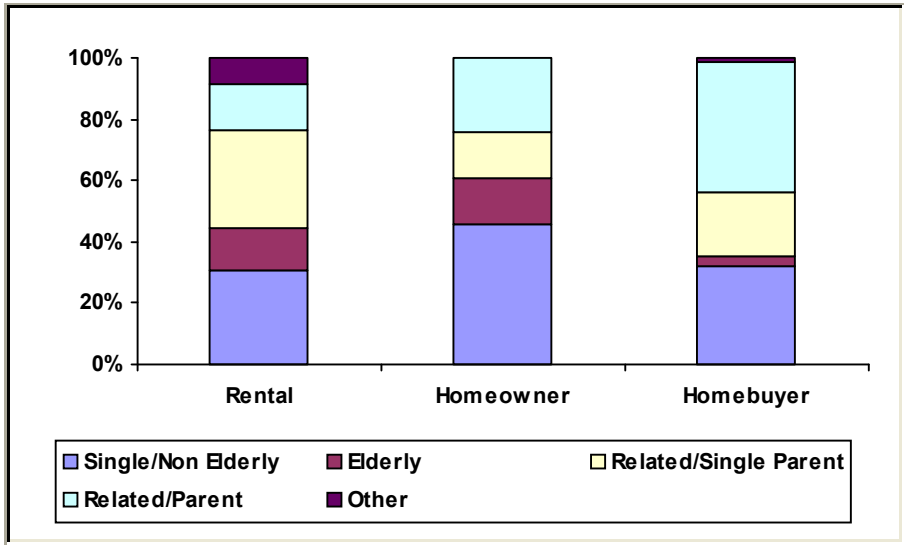
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



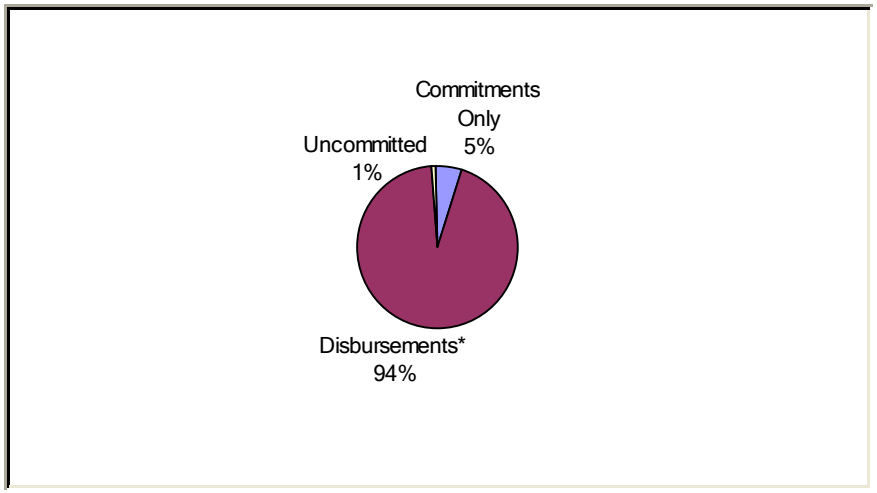
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Chicago, IL **PJ Since:** 1992

(1) Status of Funds

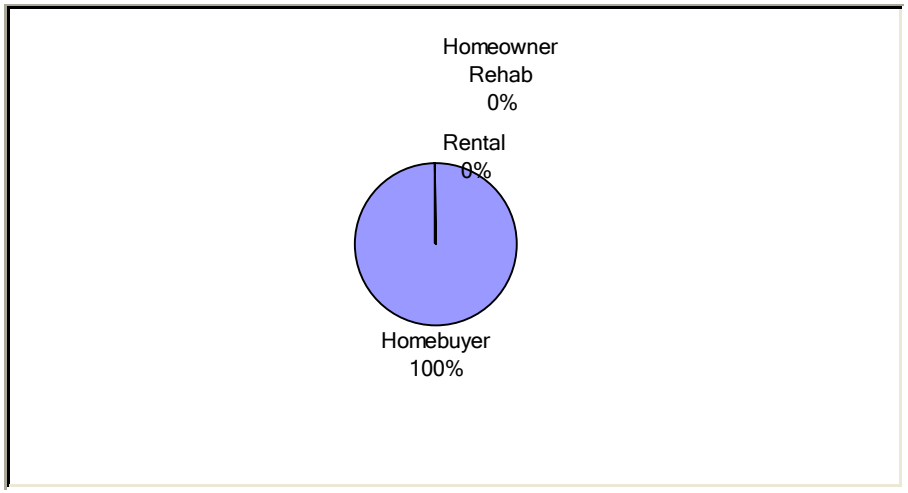
Total HOME Allocations Received: **$607,802,641**



* "Disbursements" include previously committed funds.

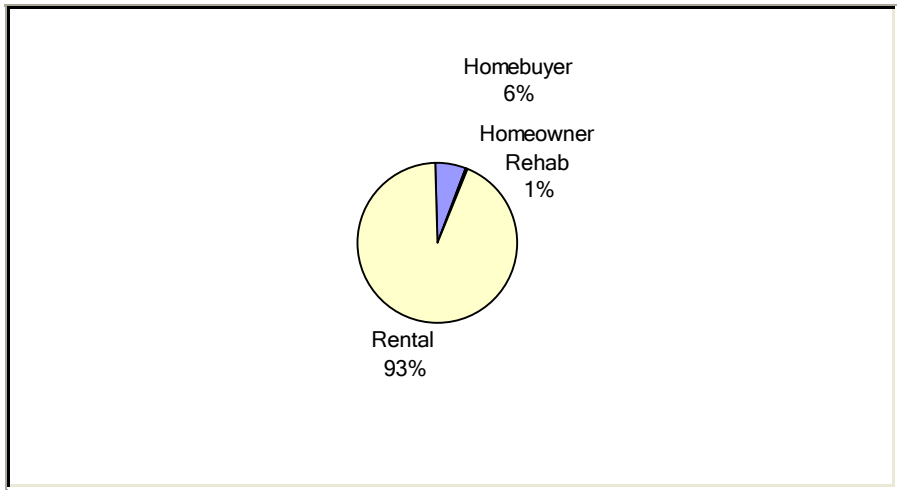
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **13,140**



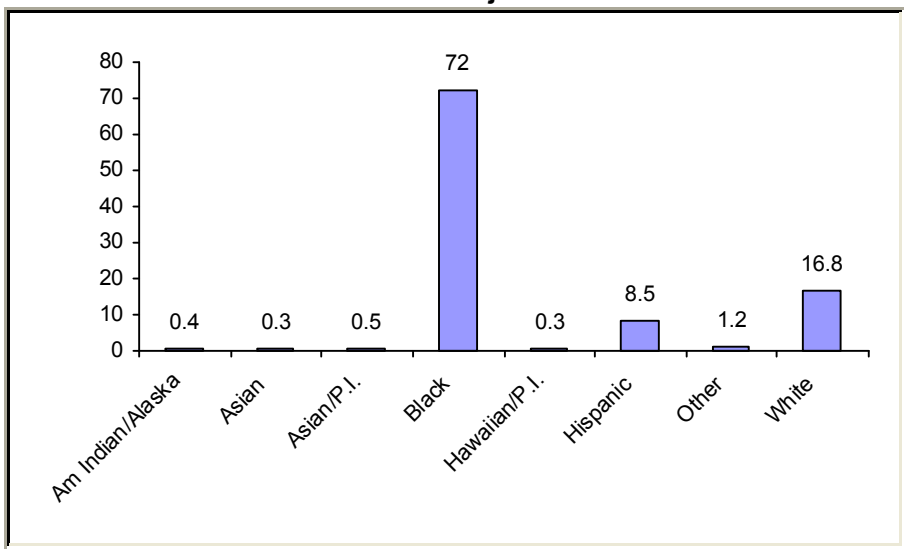
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

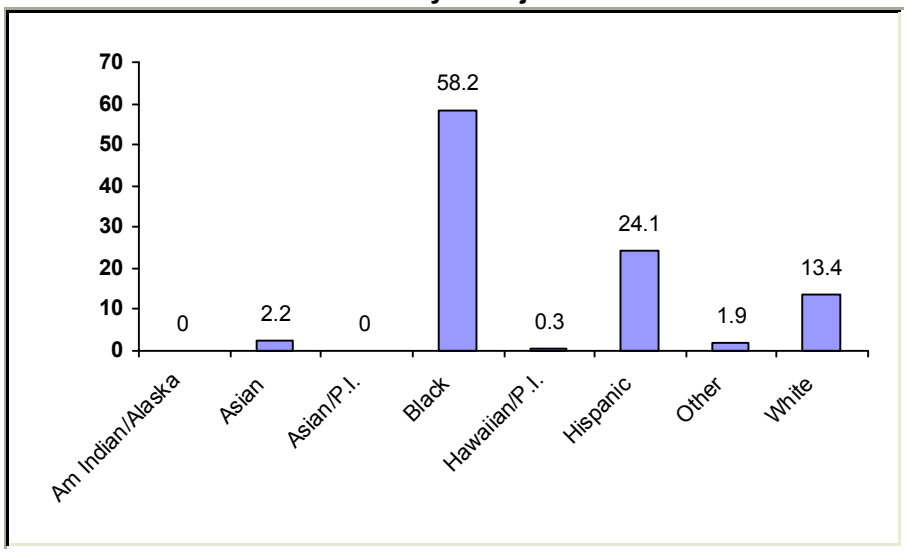
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



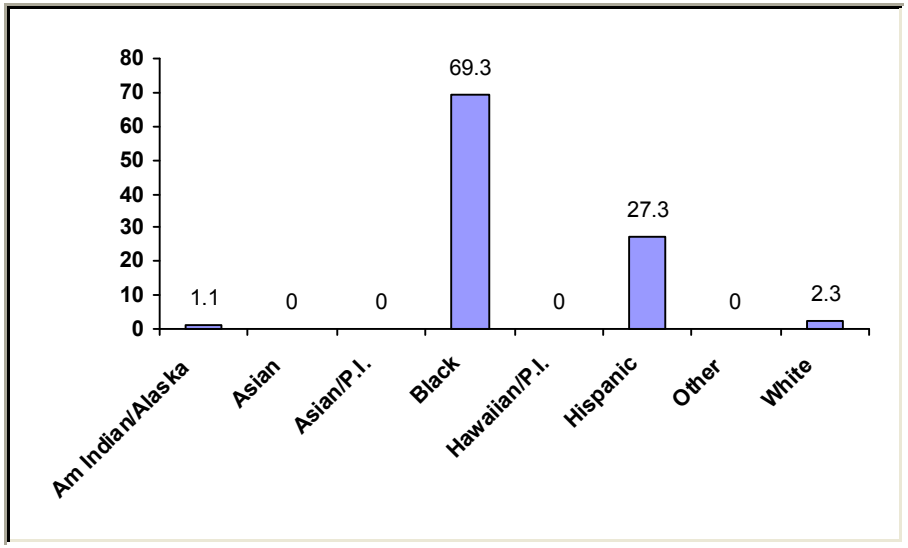
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,966**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,768**

Homeowner Rehabilitation Projects



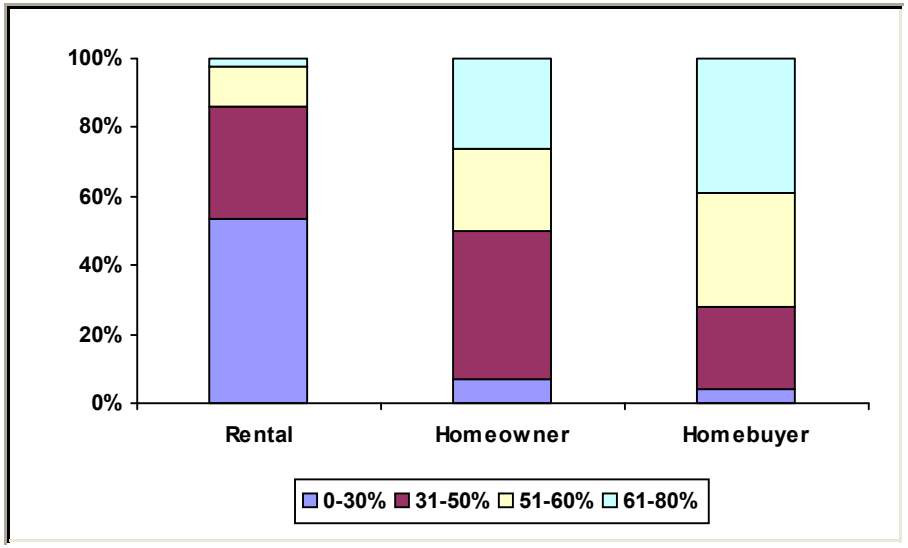
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,934**

* TDC - Includes all sources of funds

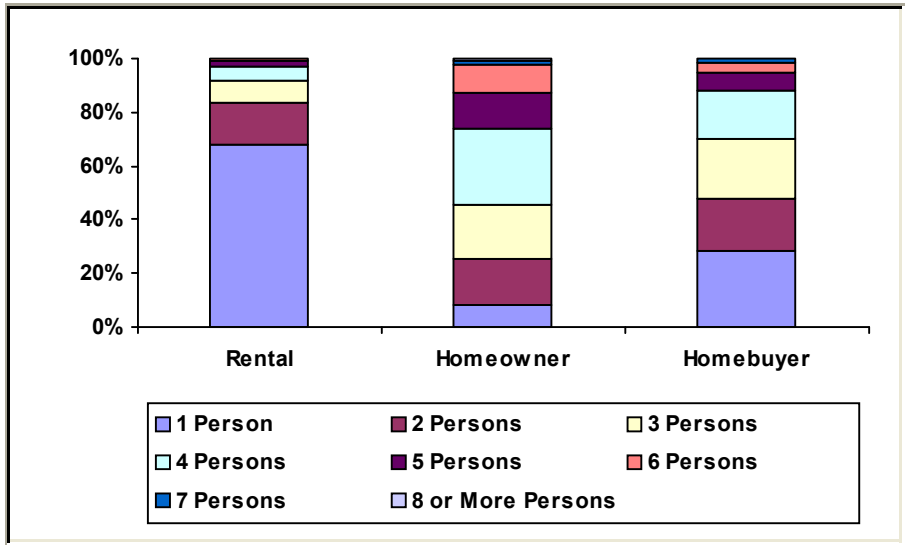
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

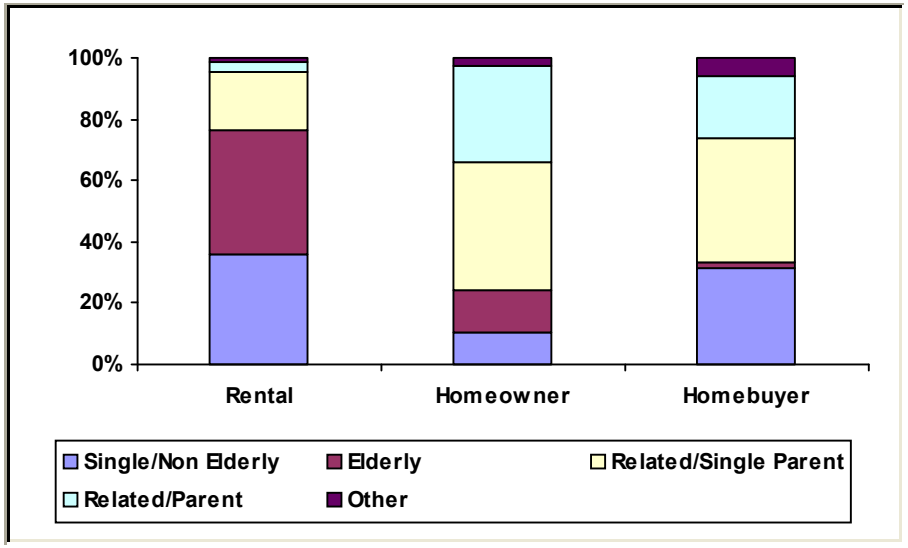
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



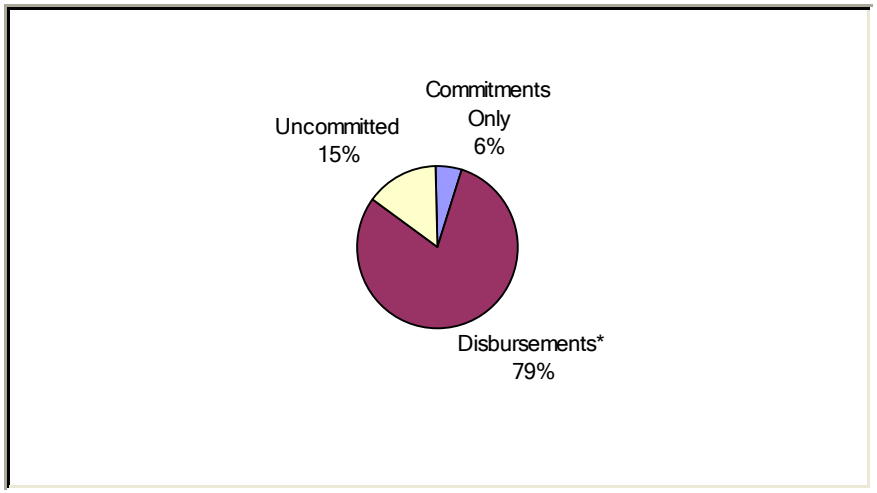
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Cook County Consortium, IL **PJ Since:** 1992

(1) Status of Funds

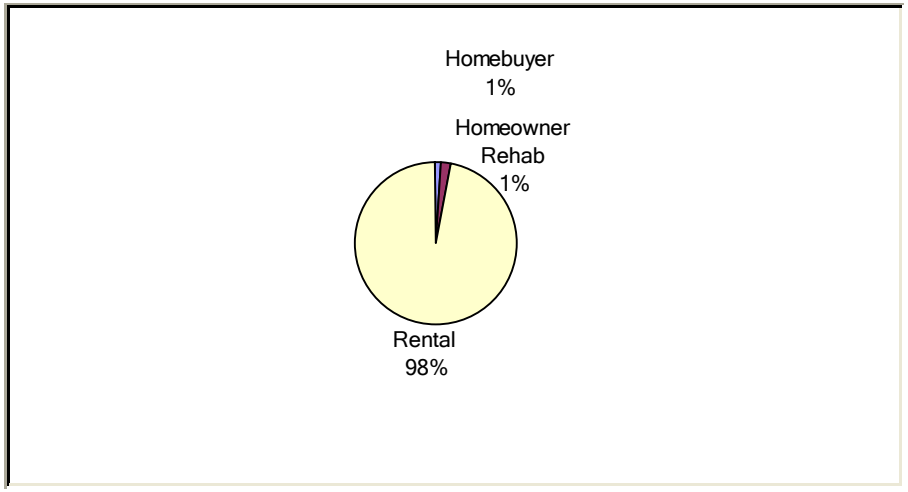
Total HOME Allocations Received: **$108,652,956**



* "Disbursements" include previously committed funds.

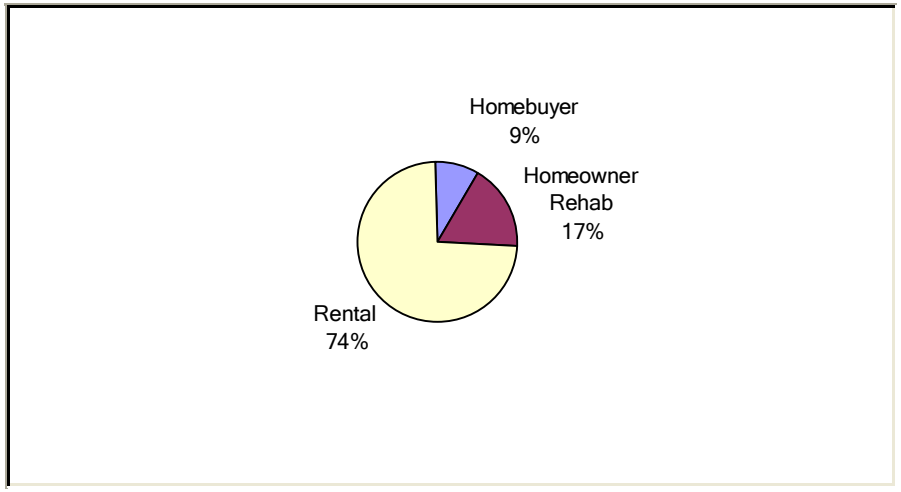
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **67**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,260**



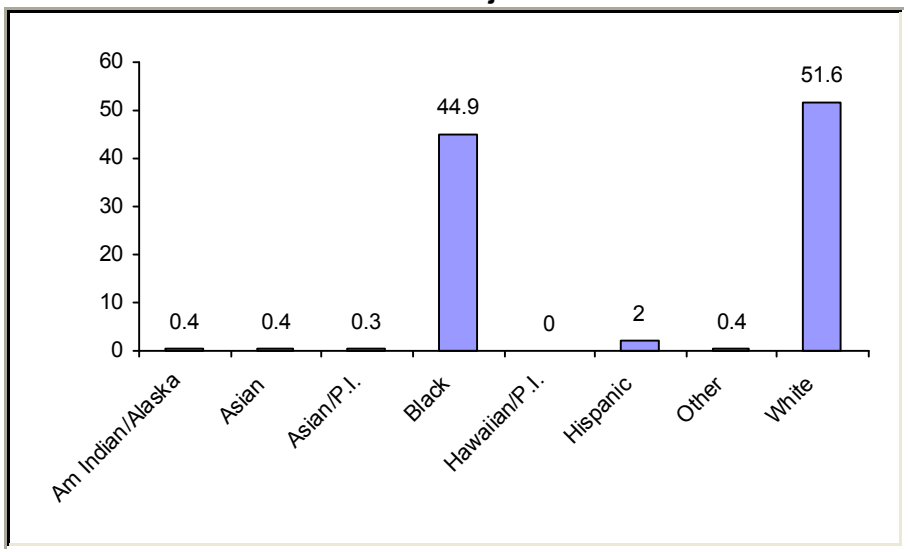
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cook County Consortium, IL

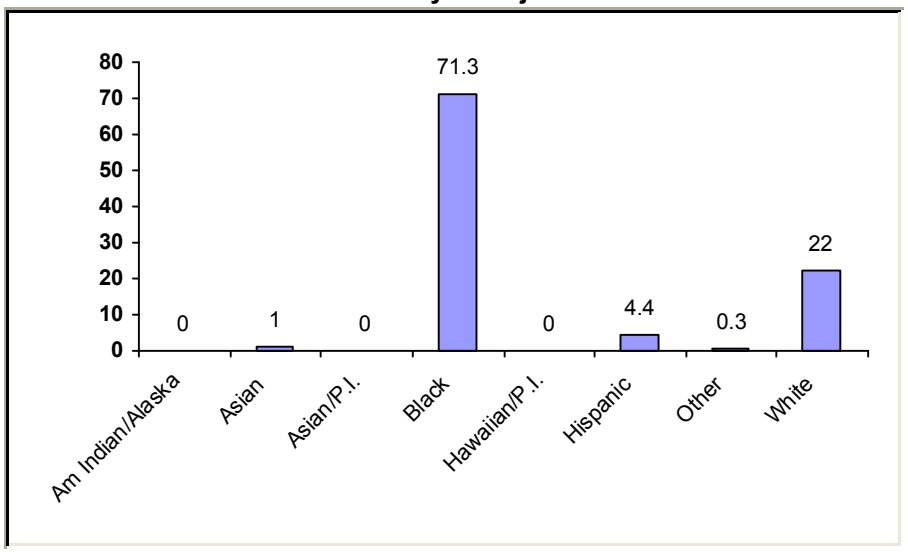
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



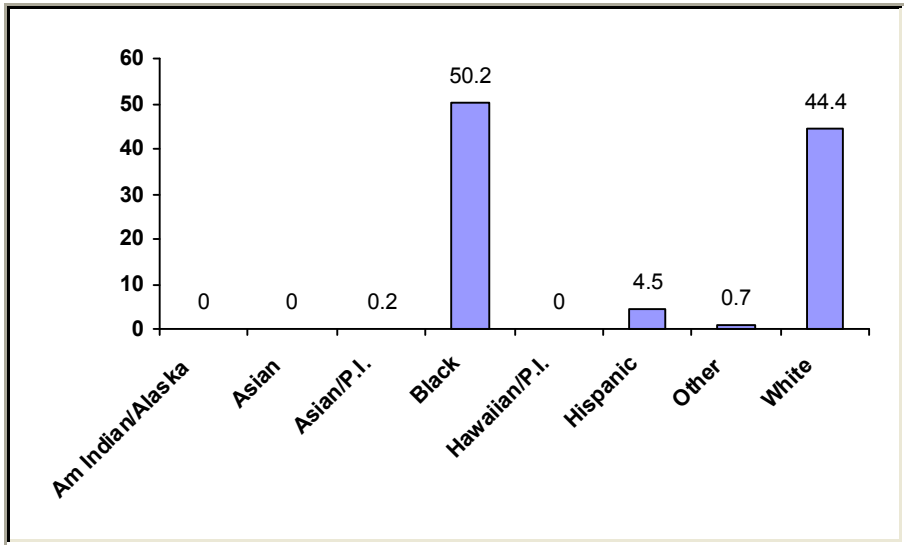
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,296**

Homeowner Rehabilitation Projects

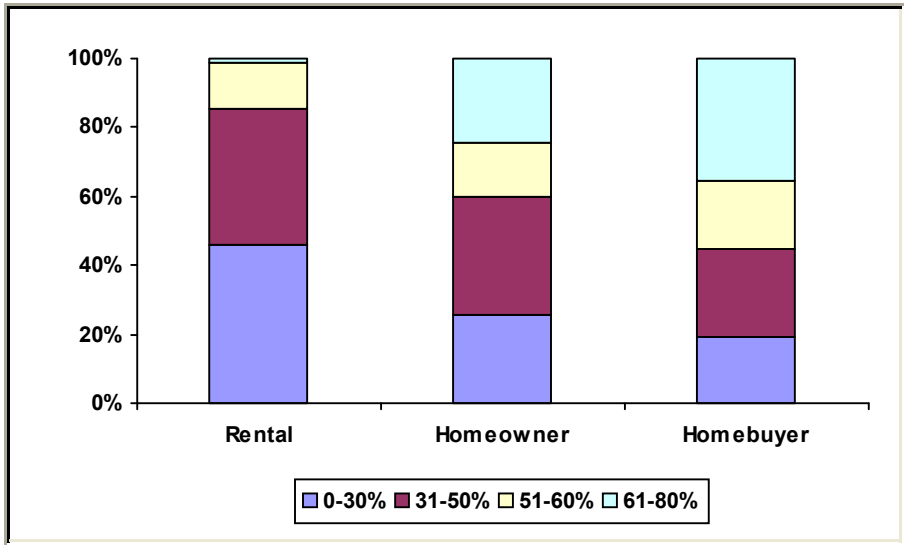


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,287**

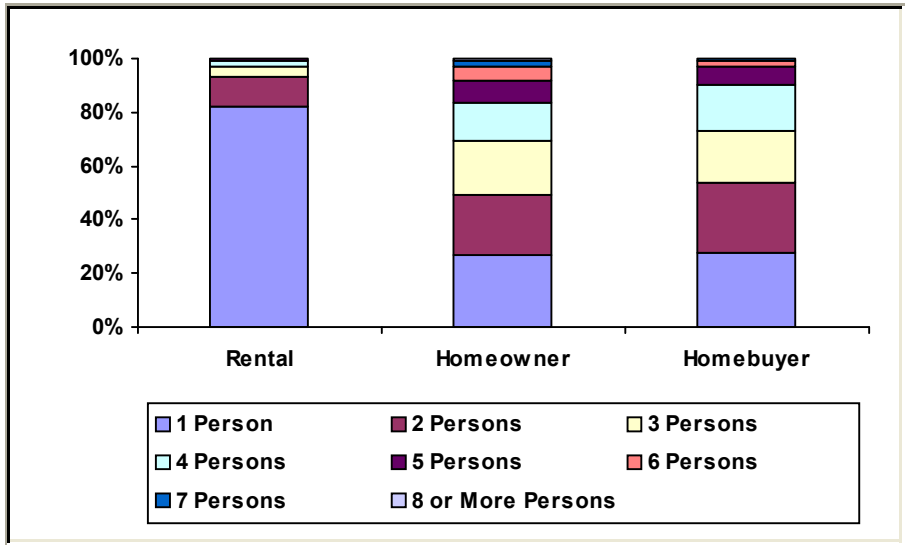
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

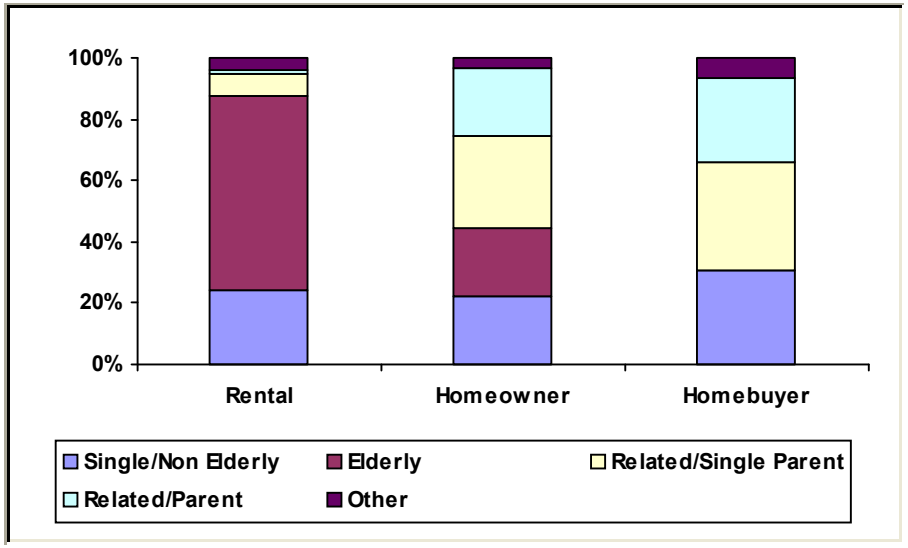
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



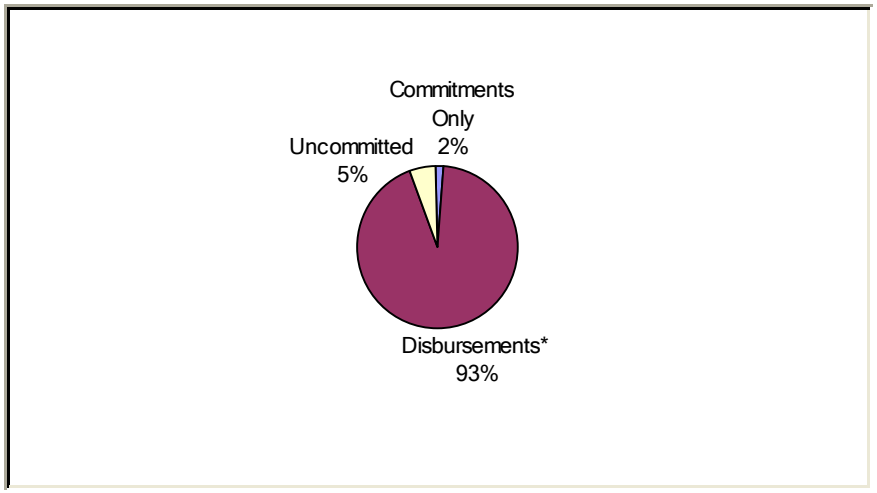
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Decatur, IL **PJ Since:** 1992

(1) Status of Funds

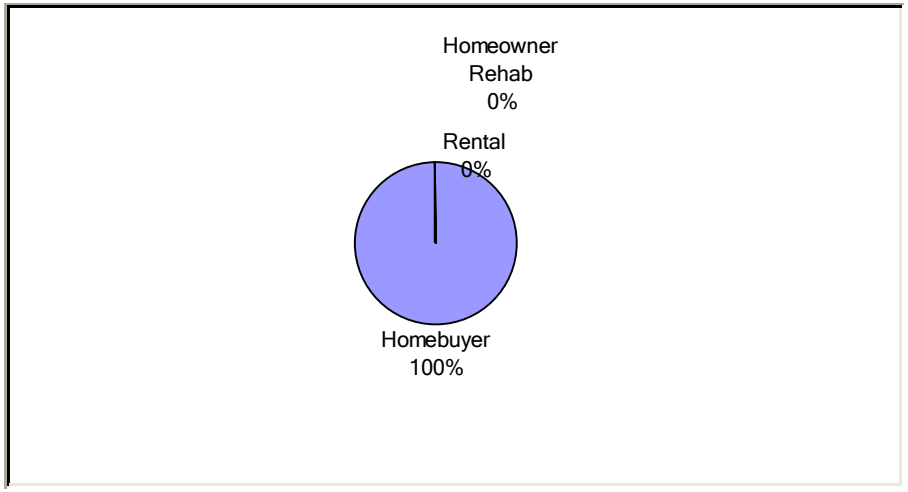
Total HOME Allocations Received: **$11,936,824**



* "Disbursements" include previously committed funds.

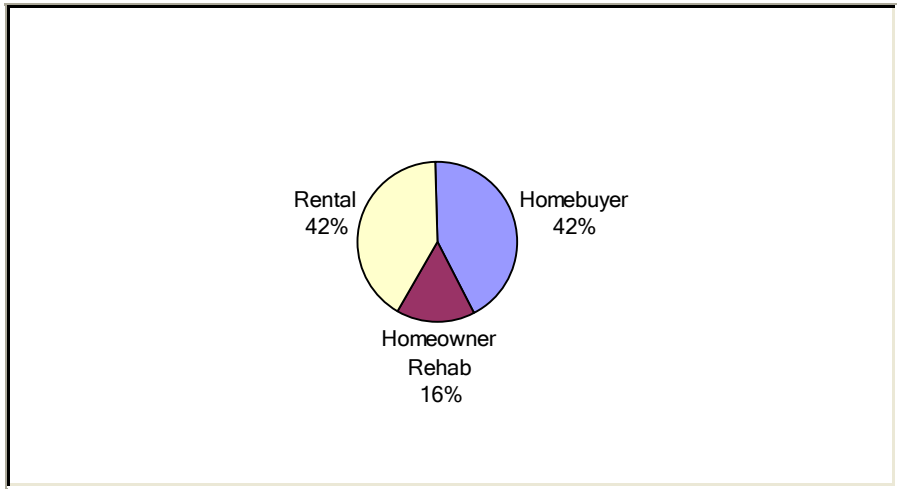
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **560**



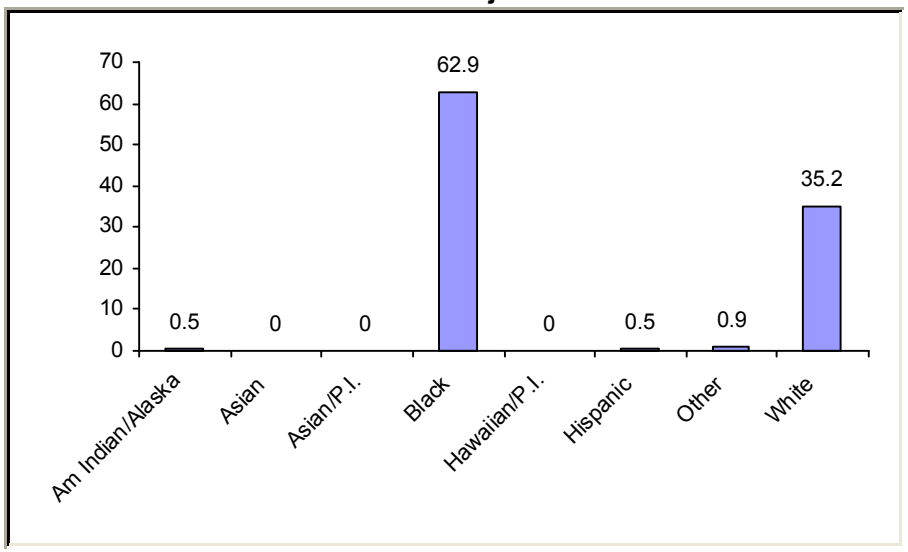
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

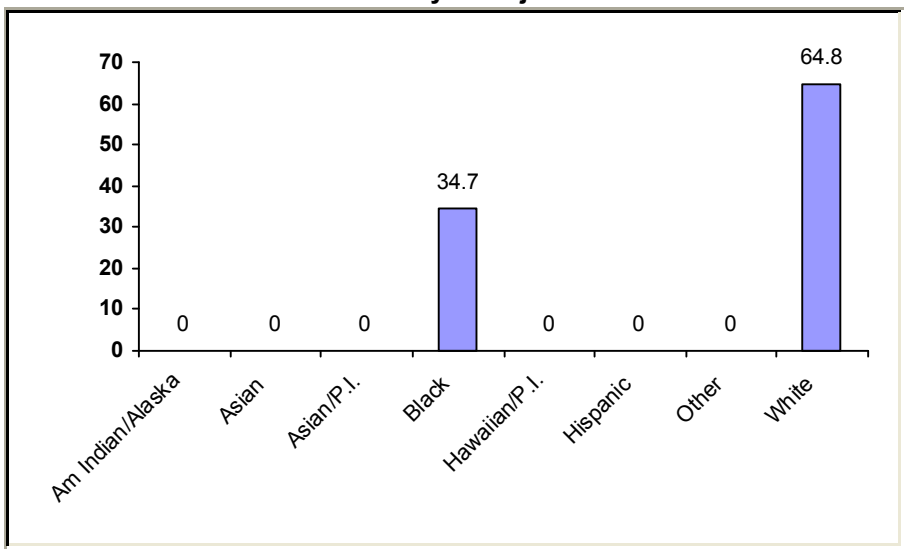
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



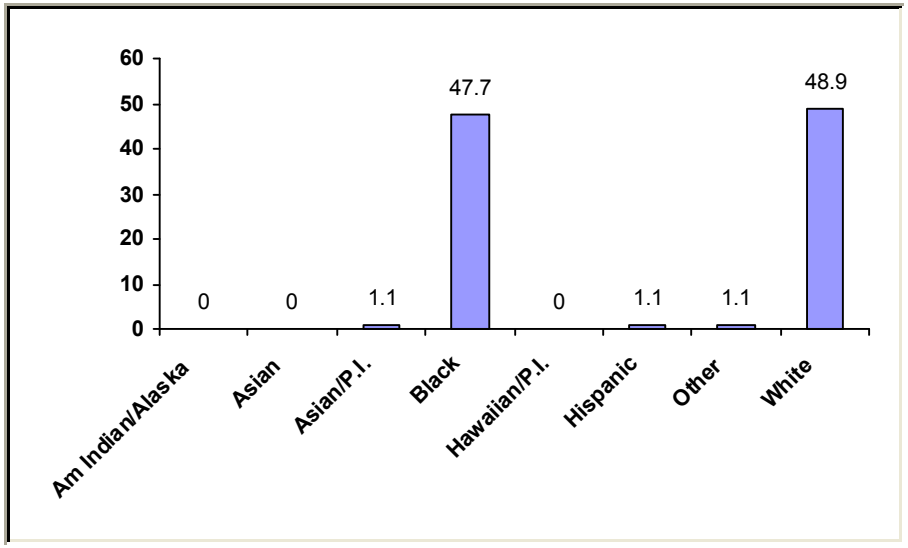
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,859**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,452**

Homeowner Rehabilitation Projects



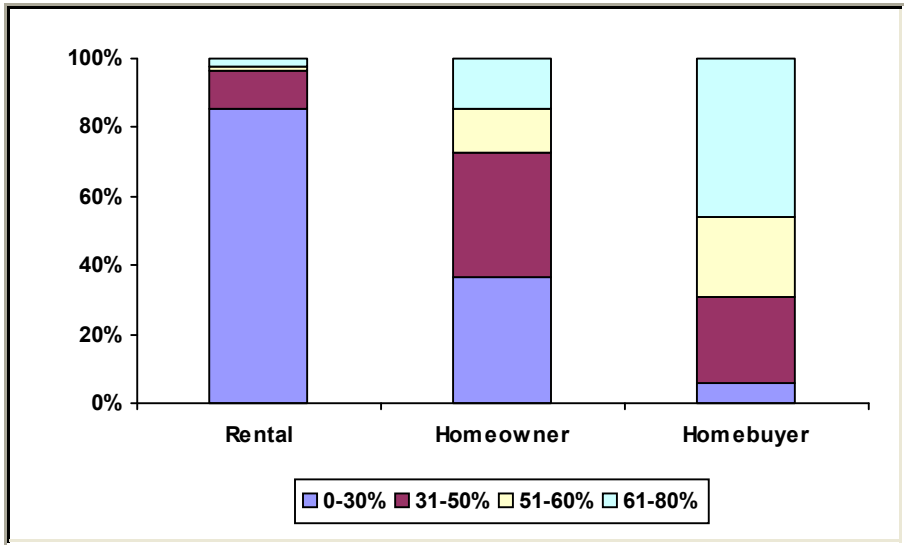
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,490**

* TDC - Includes all sources of funds

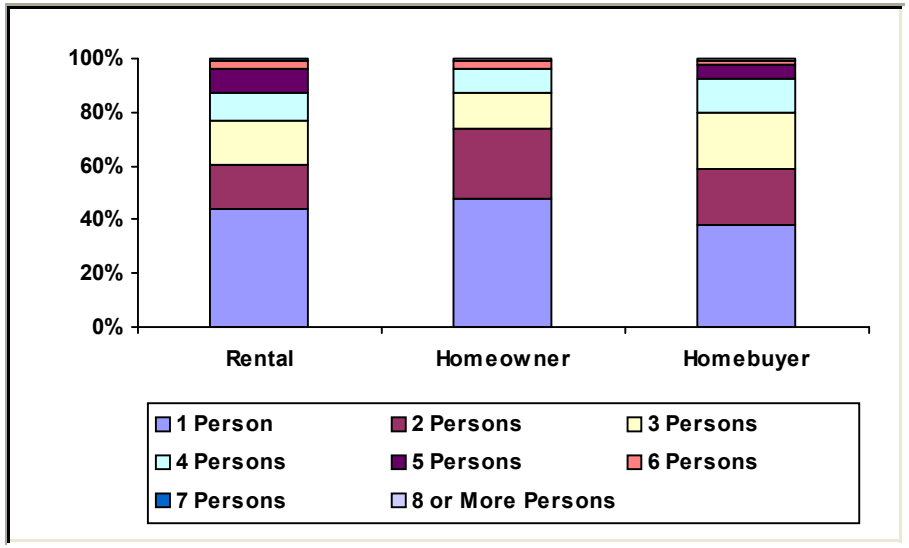
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

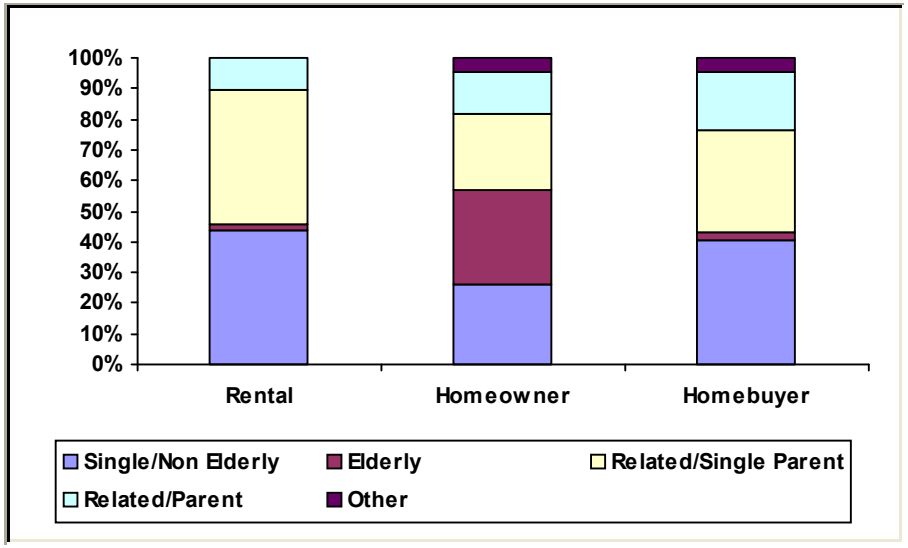
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



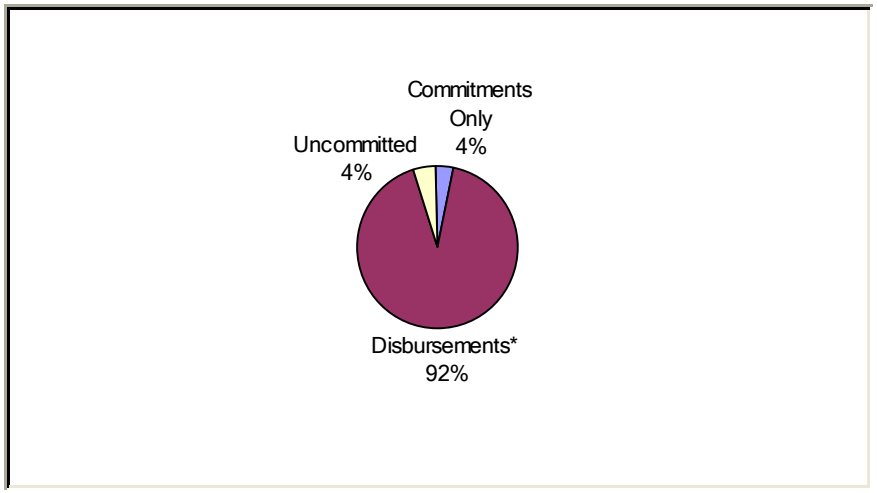
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **DuPage County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$39,873,227**



* "Disbursements" include previously committed funds.

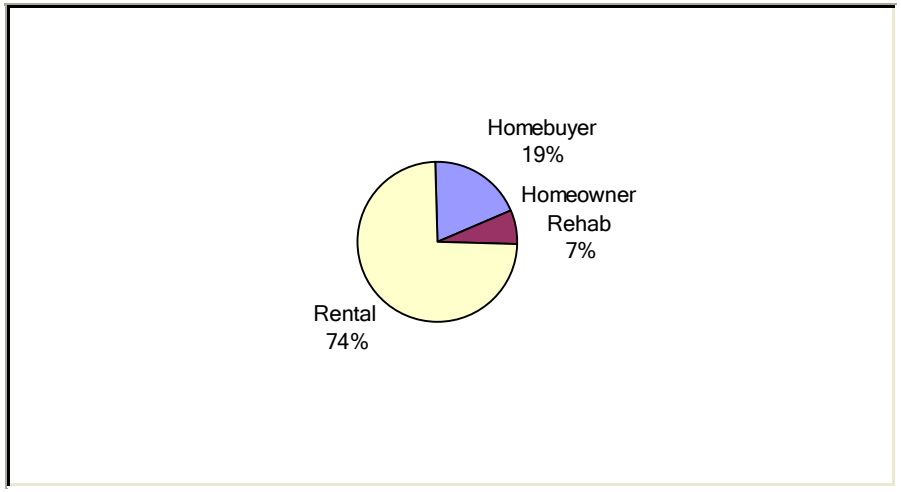
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,686**



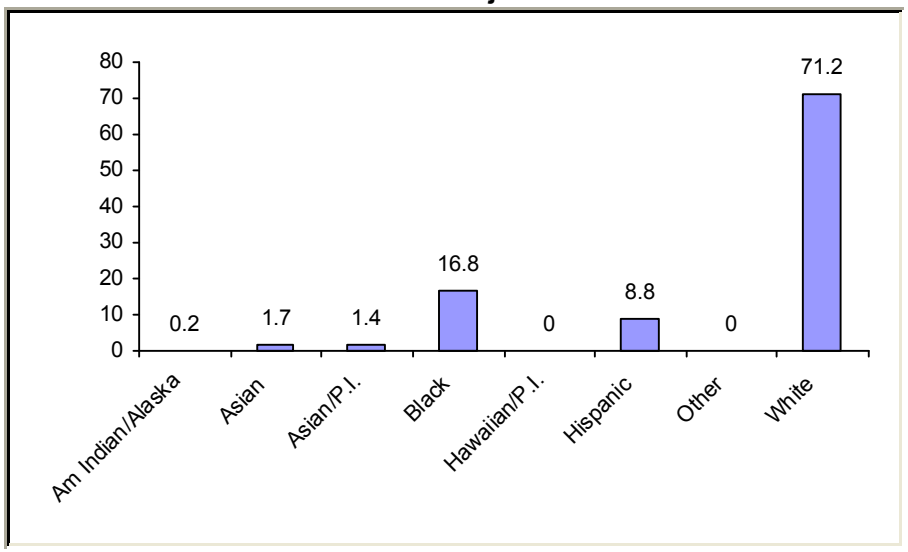
Tenant-Based Rental Assistance (TBRA) Total: **288 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

DuPage County Consortium, IL

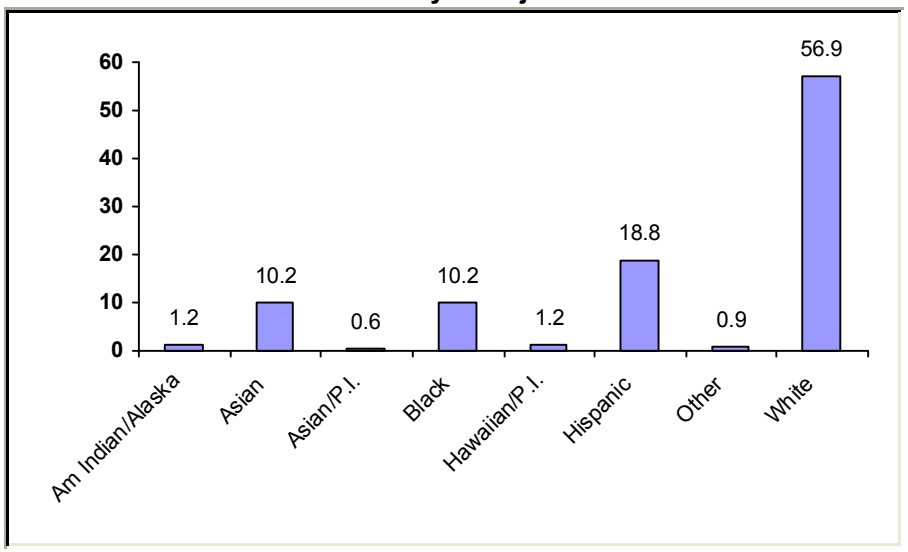
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



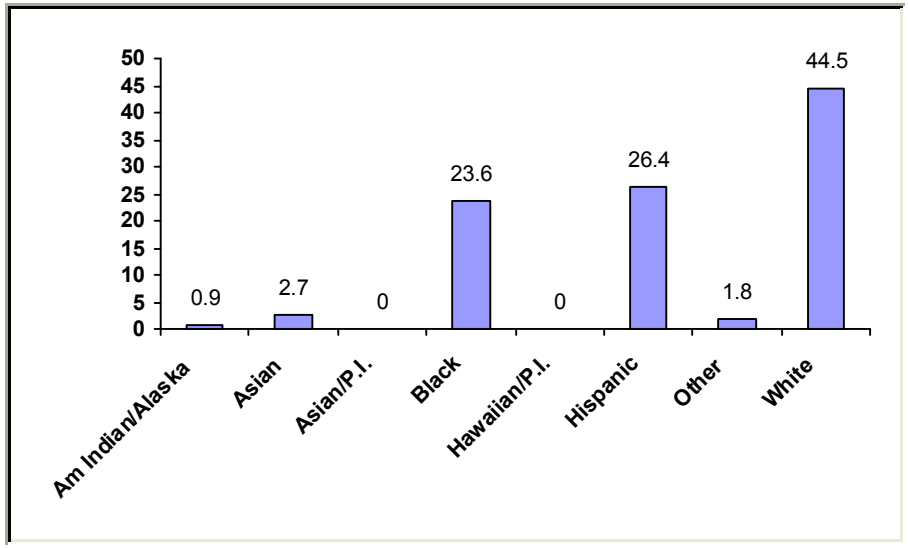
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,444**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,010**

Homeowner Rehabilitation Projects

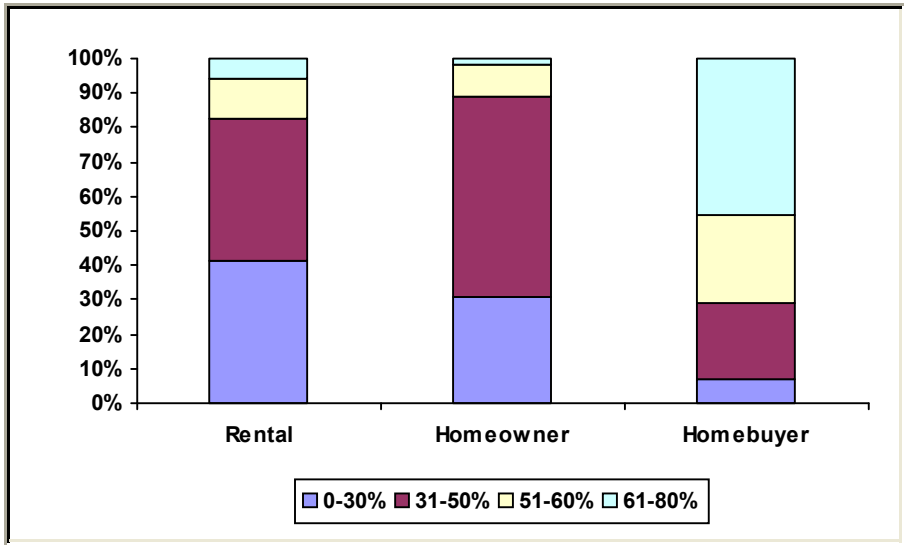


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,555**

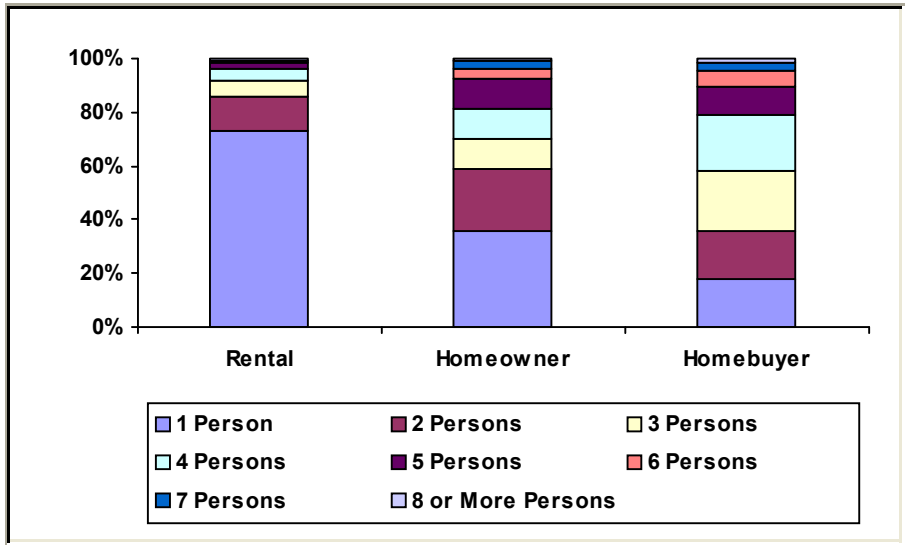
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

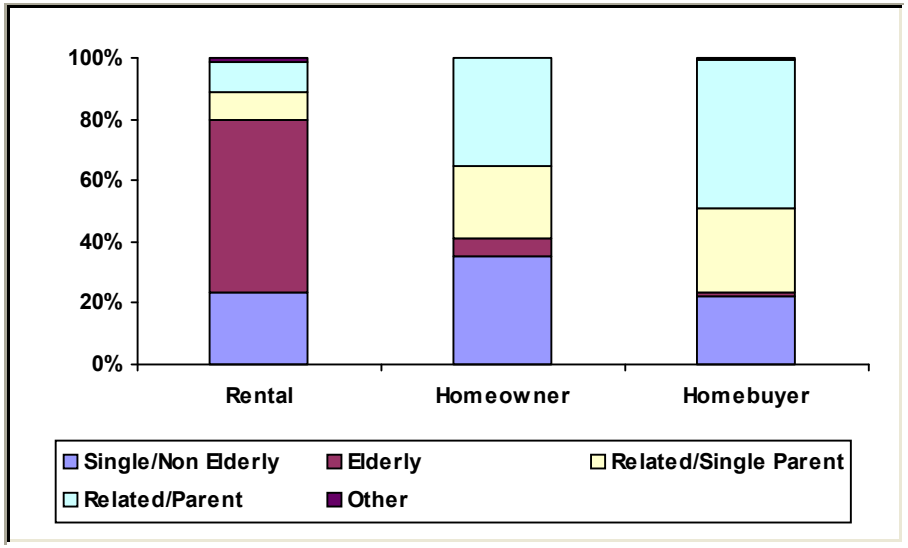
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



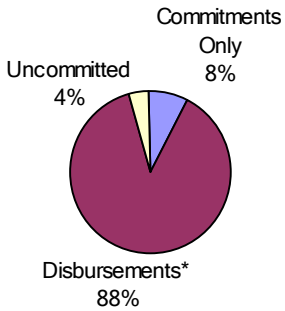
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **East St. Louis, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,540,571**



* "Disbursements" include previously committed funds.

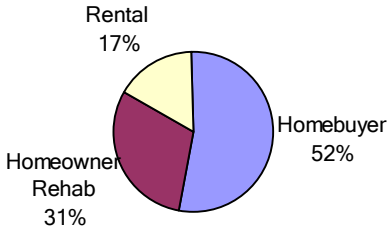
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **504**



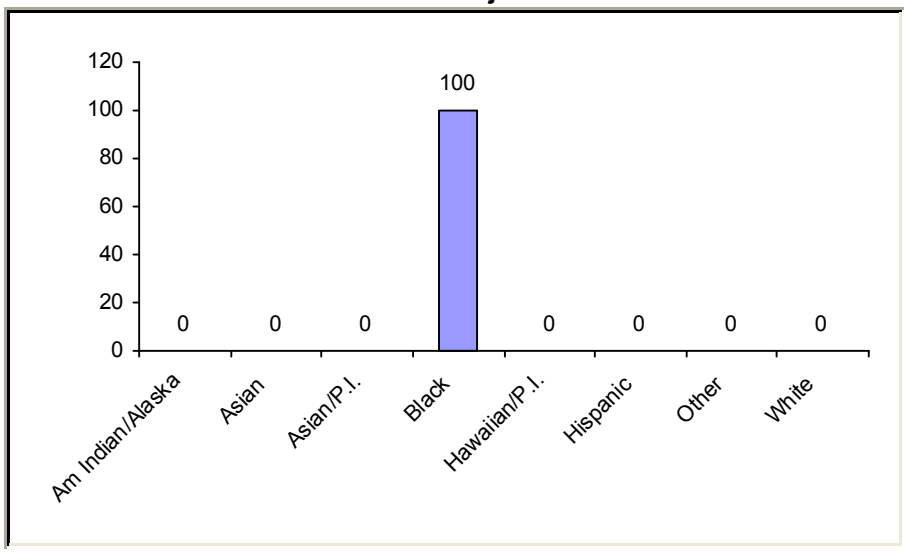
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East St. Louis, IL

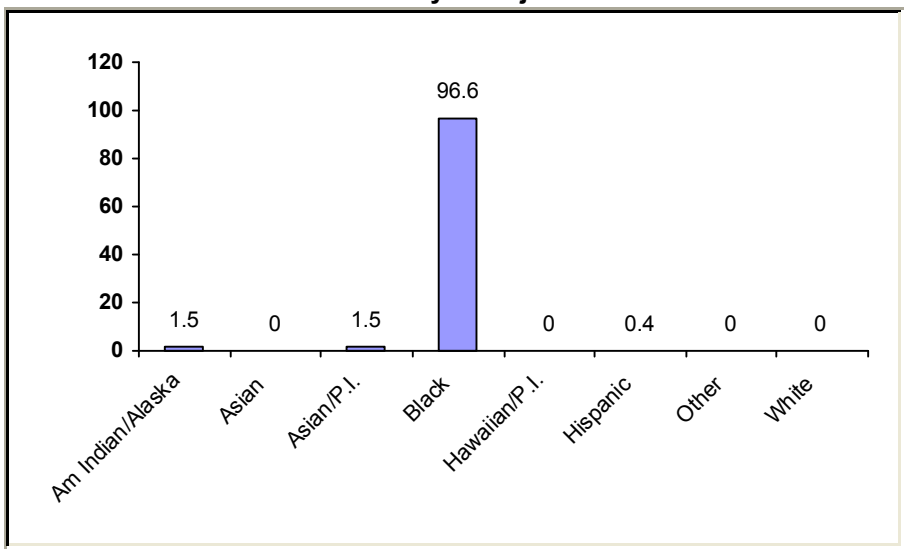
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



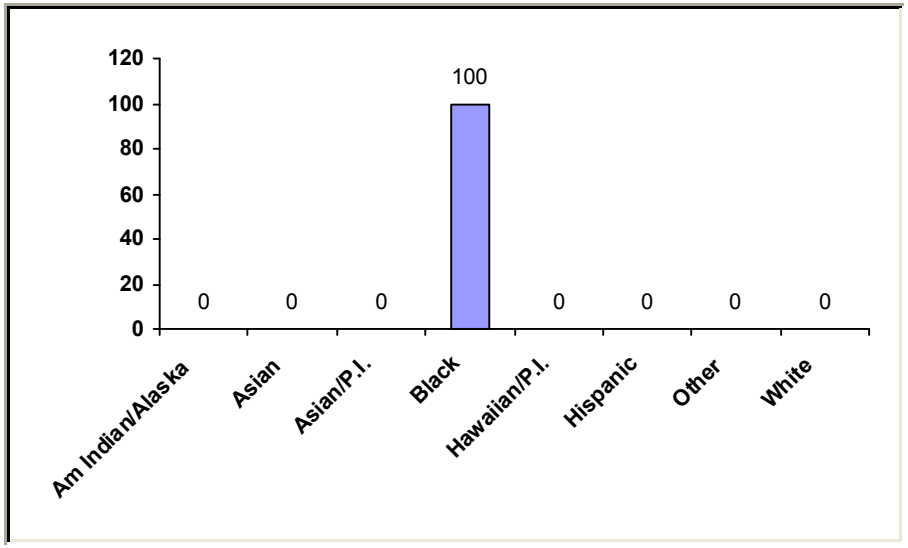
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,596**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$15,063**

Homeowner Rehabilitation Projects

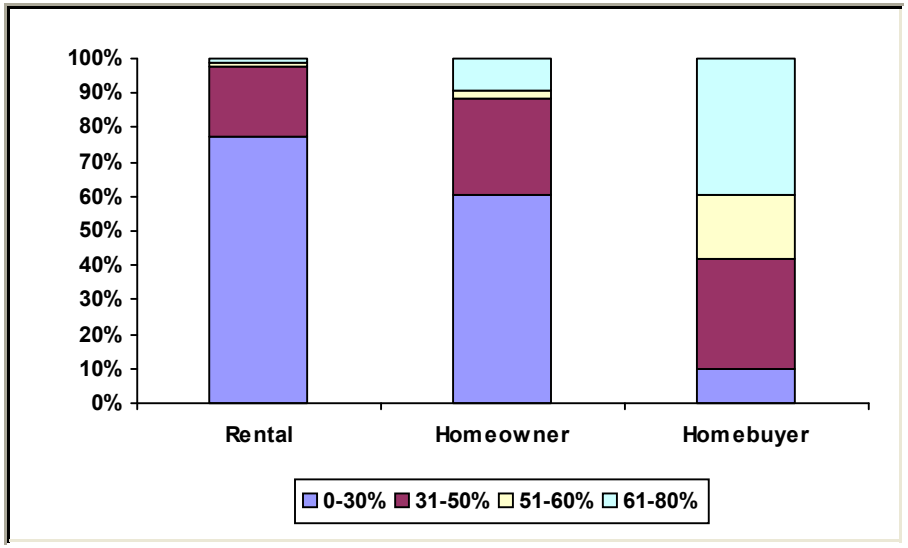


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,078**

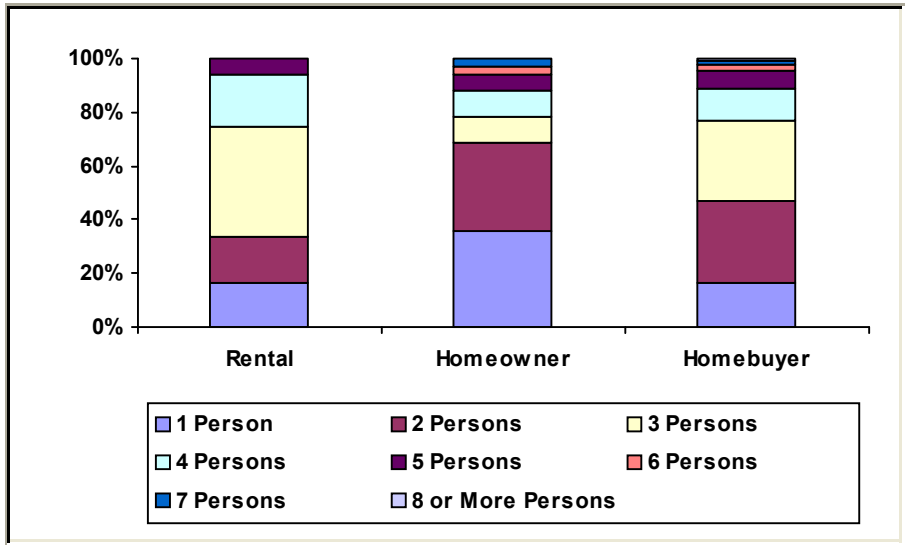
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

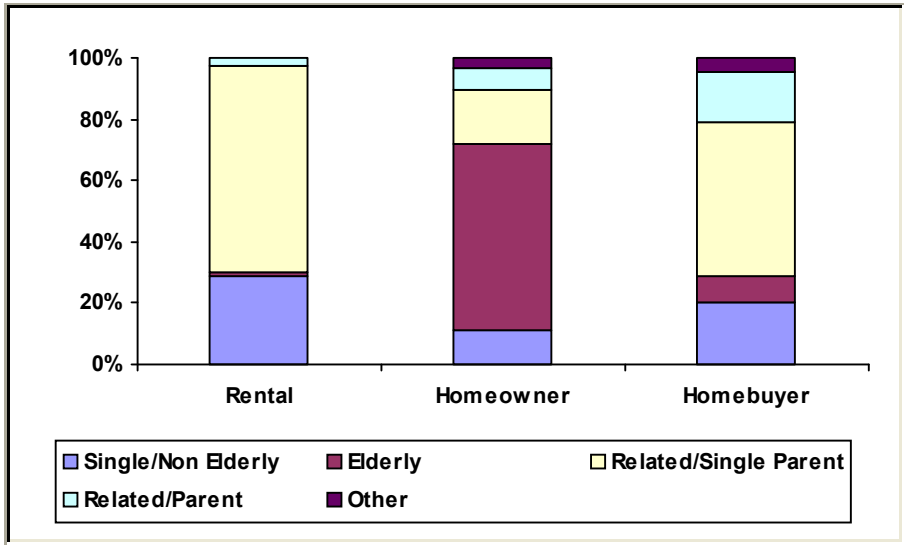
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



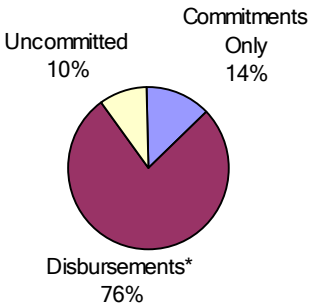
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Evanston, IL **PJ Since:** 1995

(1) Status of Funds

Total HOME Allocations Received: **$8,056,325**



* "Disbursements" include previously committed funds.

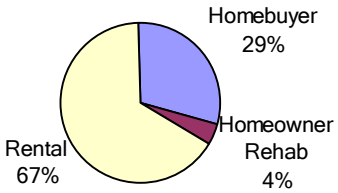
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **146**



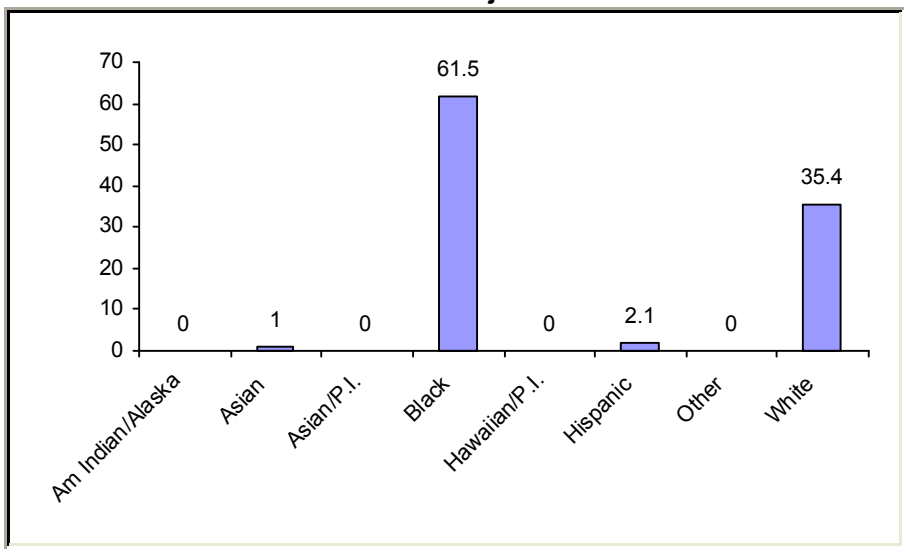
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

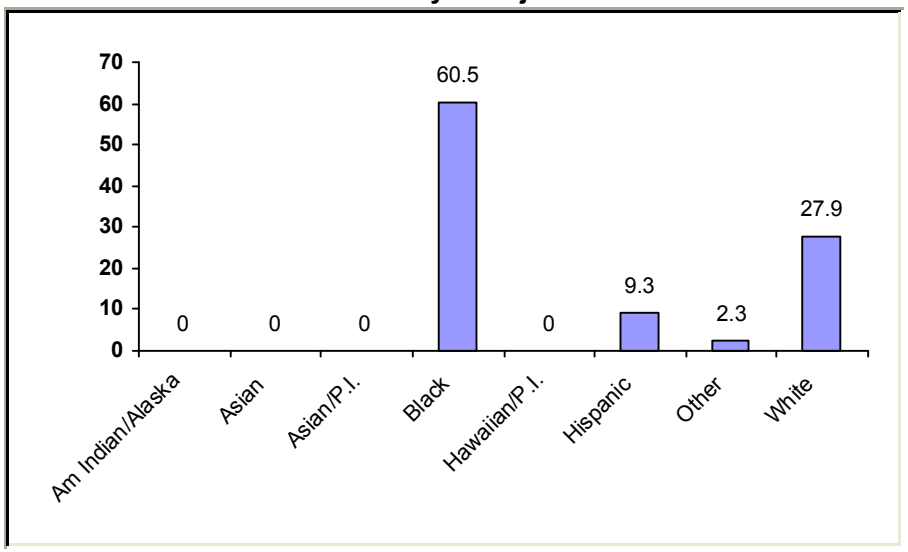
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



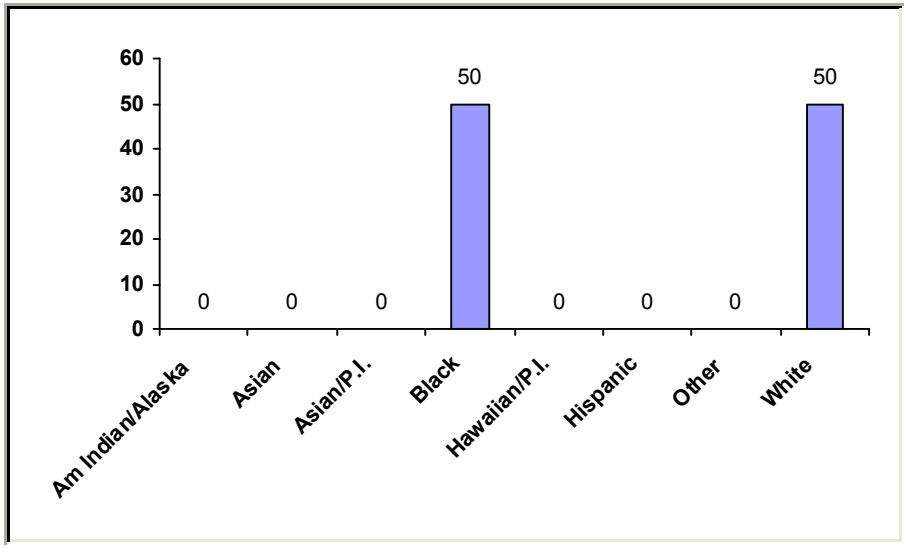
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,229**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$163,398**

Homeowner Rehabilitation Projects



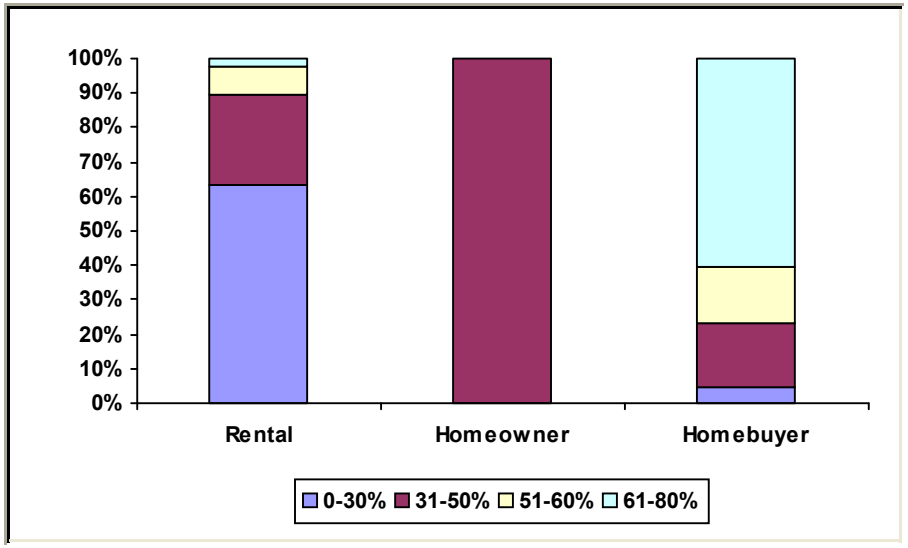
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,825**

* TDC - Includes all sources of funds

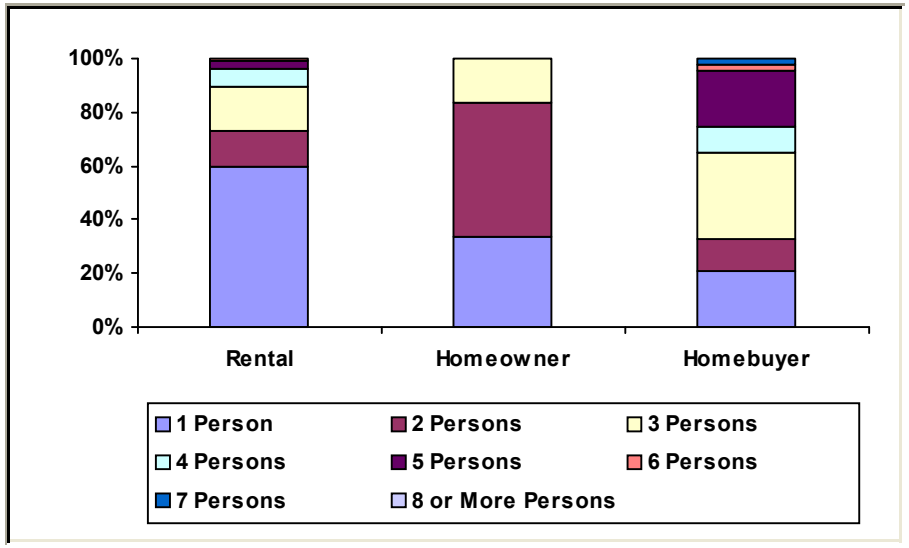
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

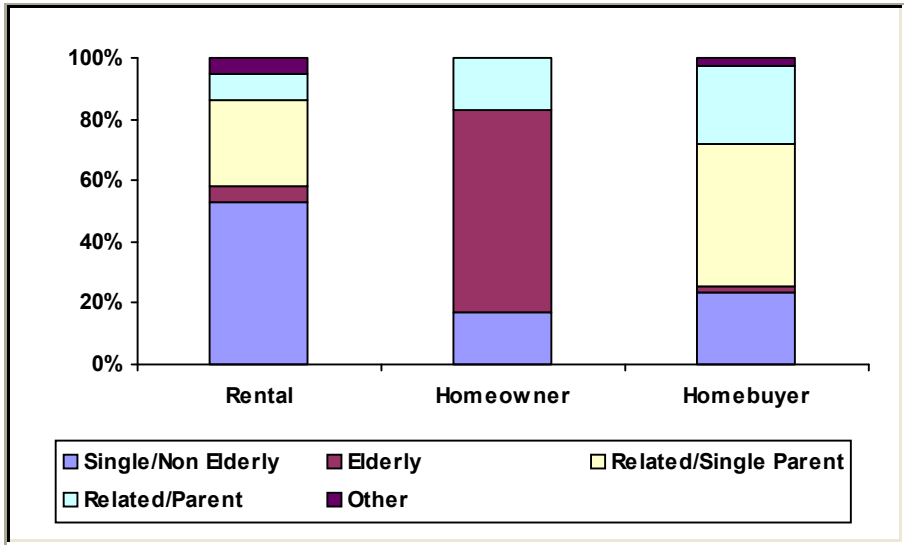
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



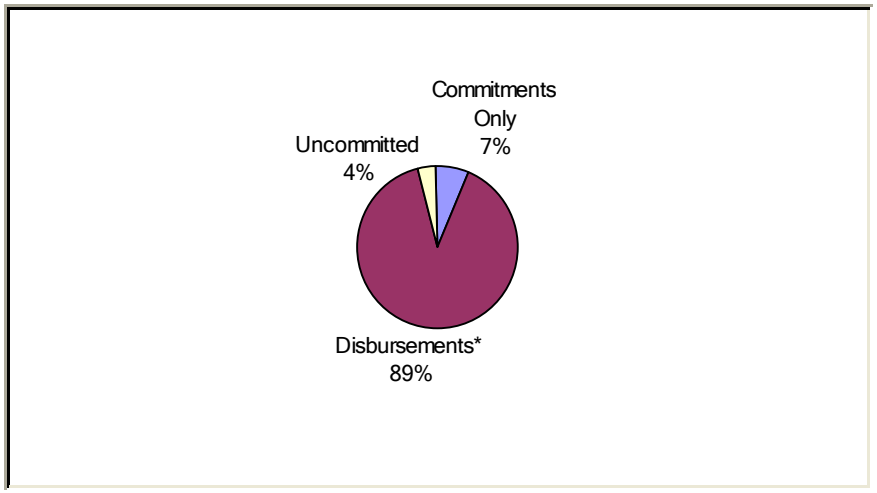
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Joliet, IL **PJ Since:** 1994

(1) Status of Funds

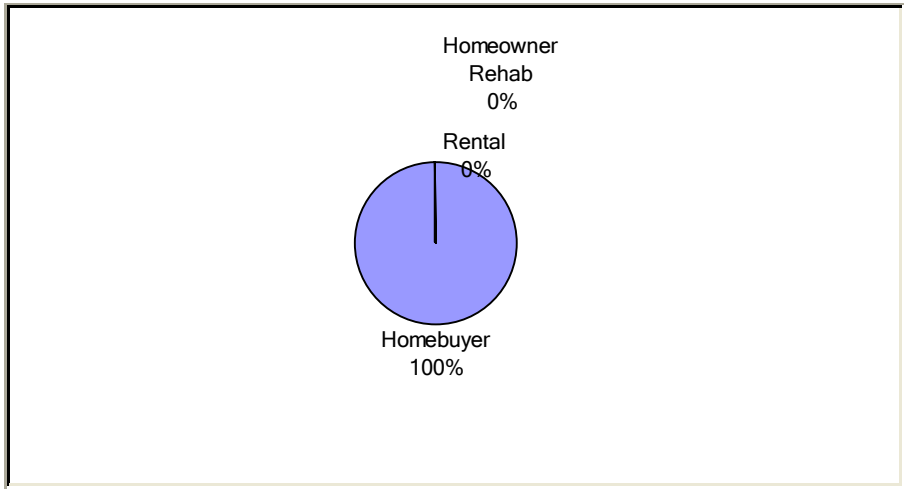
Total HOME Allocations Received: **$8,132,085**



* "Disbursements" include previously committed funds.

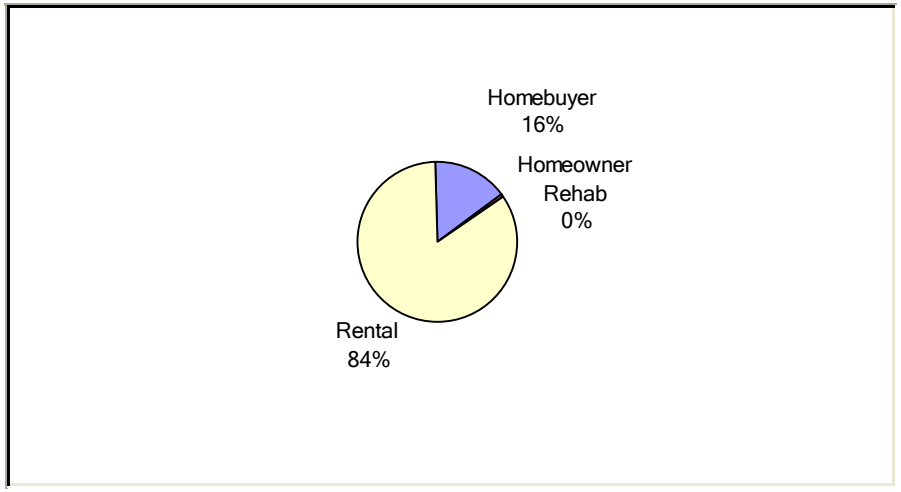
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **411**



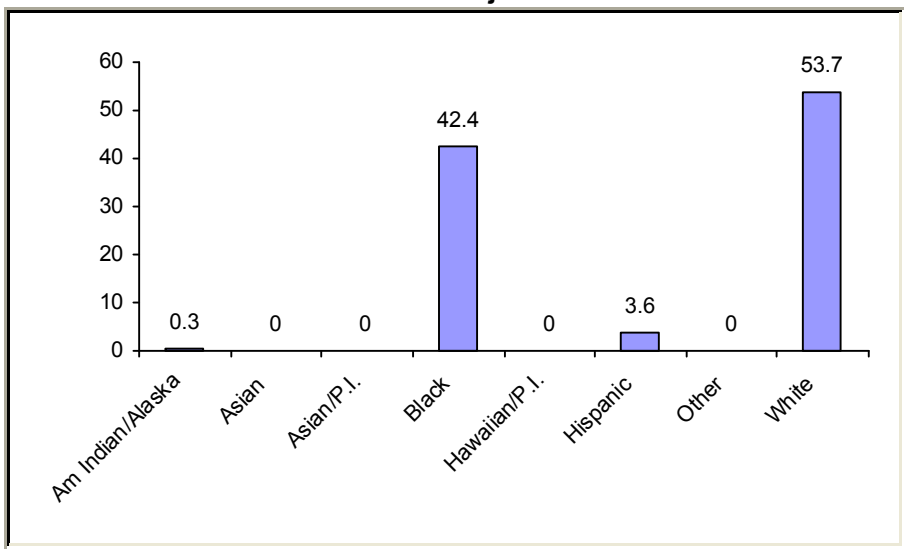
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

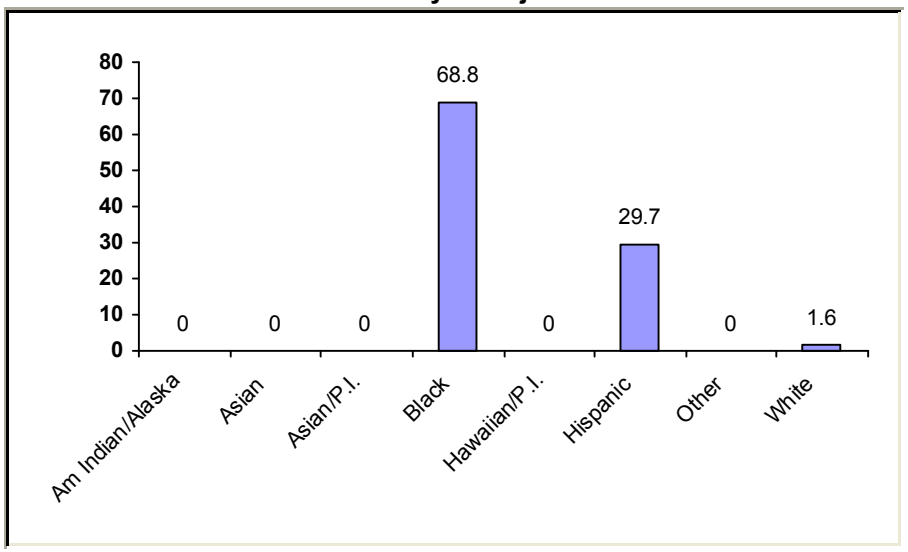
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



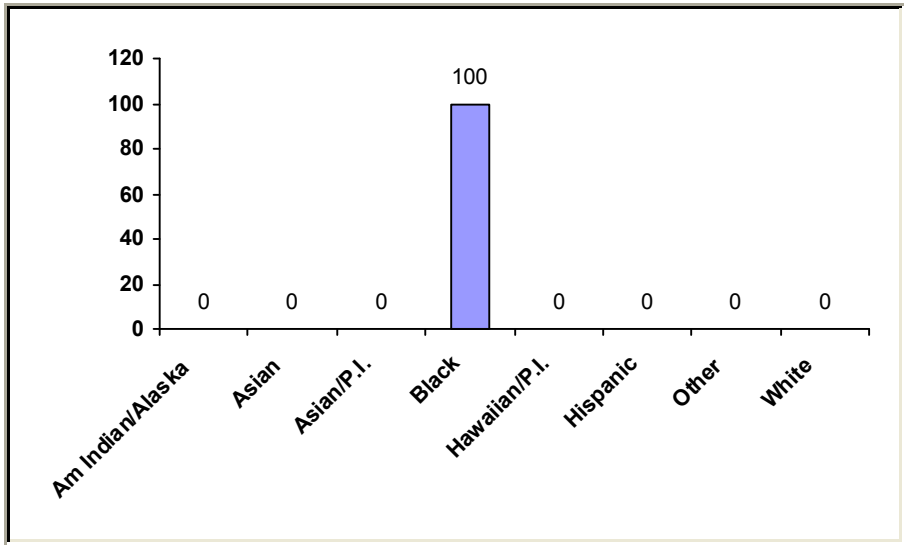
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,123**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,427**

Homeowner Rehabilitation Projects



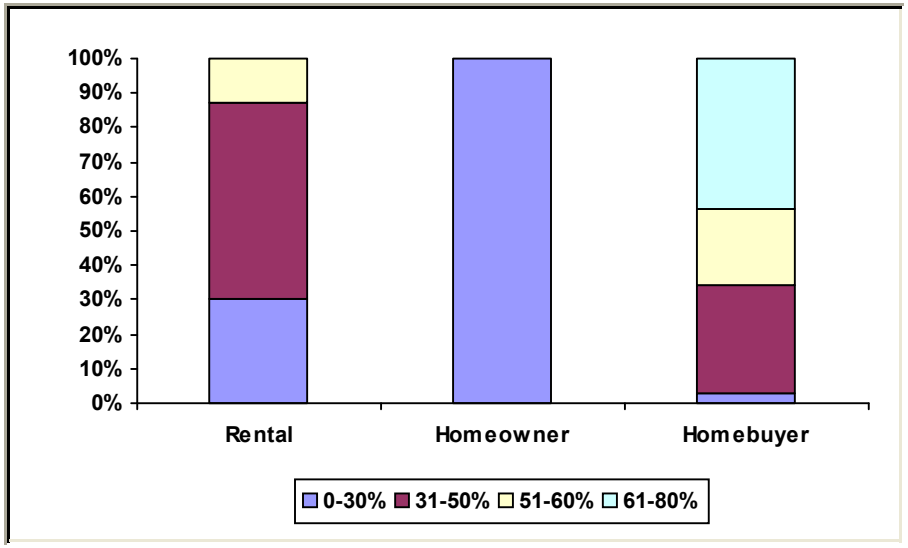
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,000**

* TDC - Includes all sources of funds

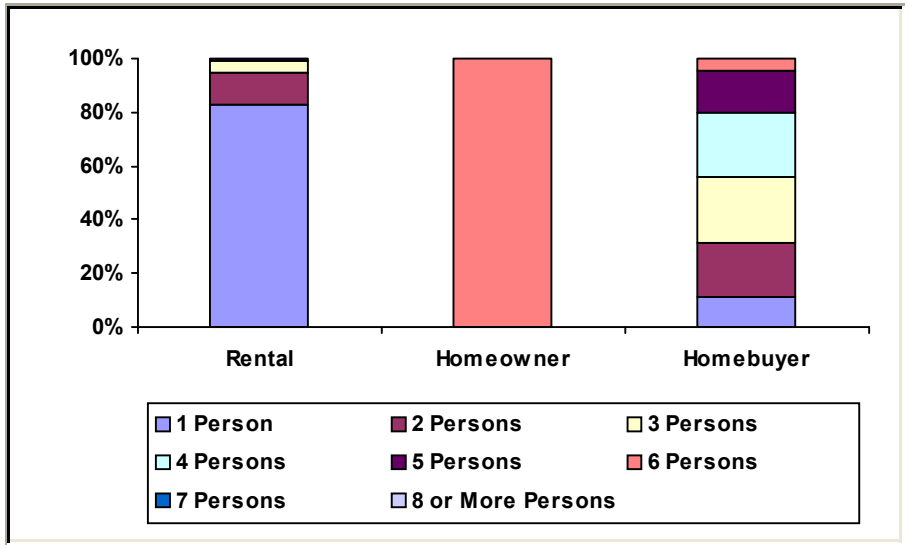
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

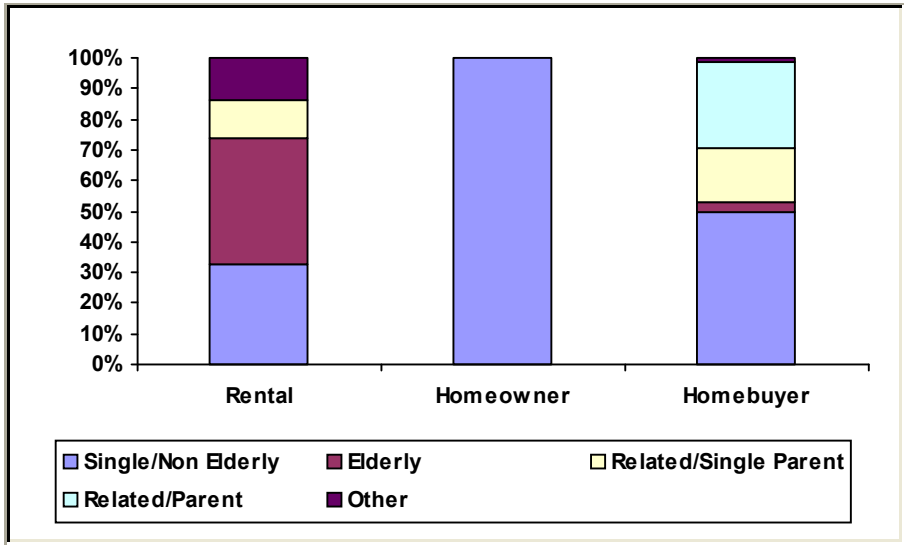
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



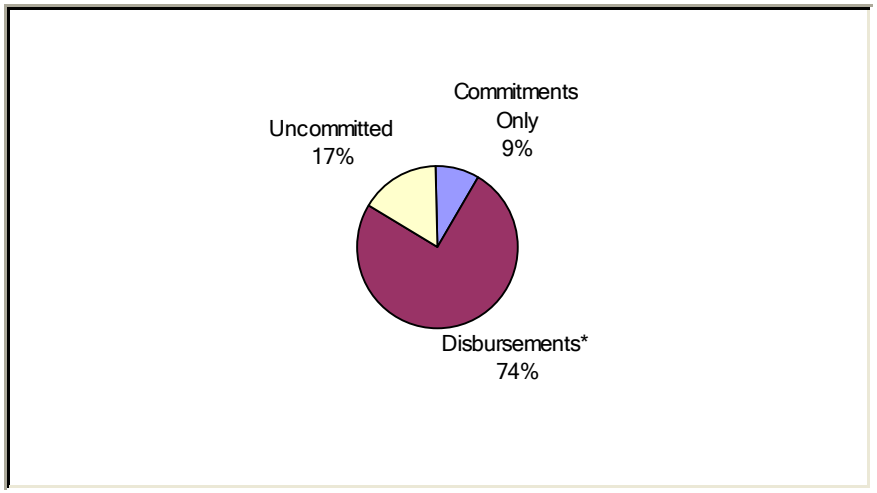
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kane County Consortium, IL** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$4,730,748**



* "Disbursements" include previously committed funds.

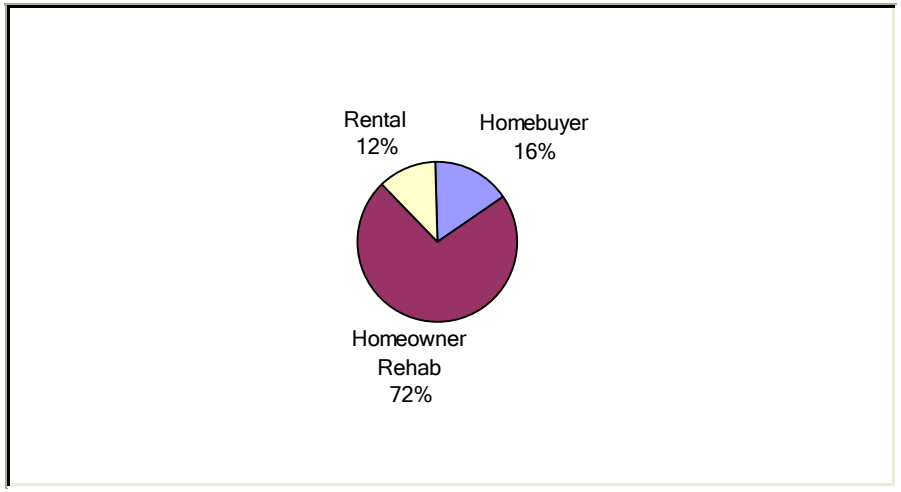
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **74**



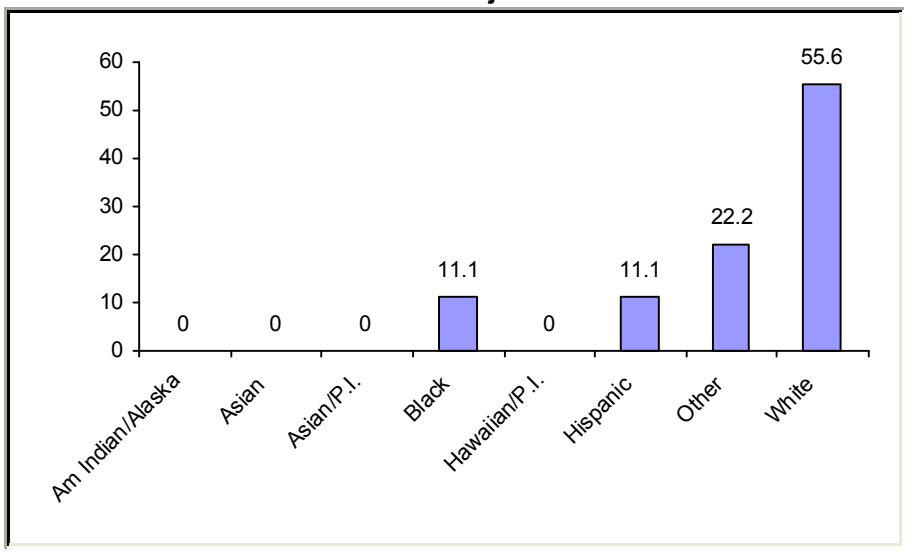
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kane County Consortium, IL

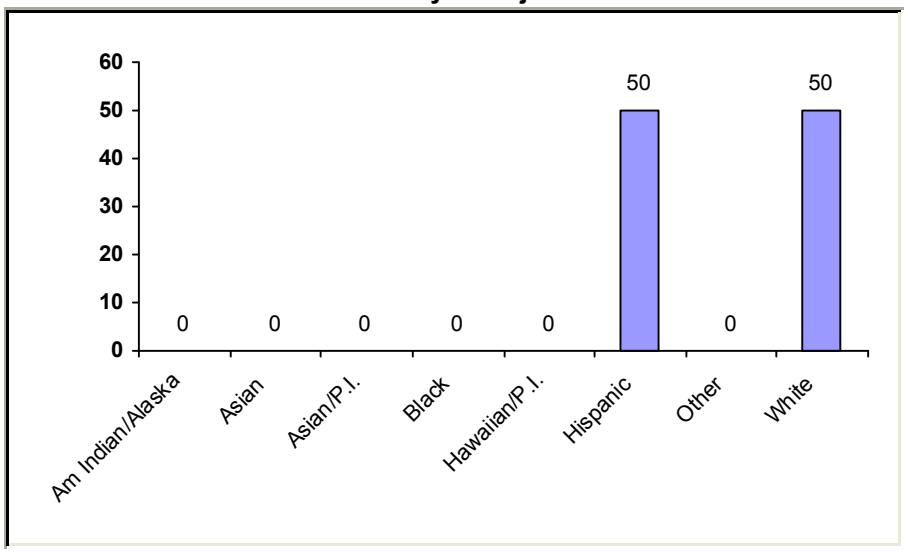
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



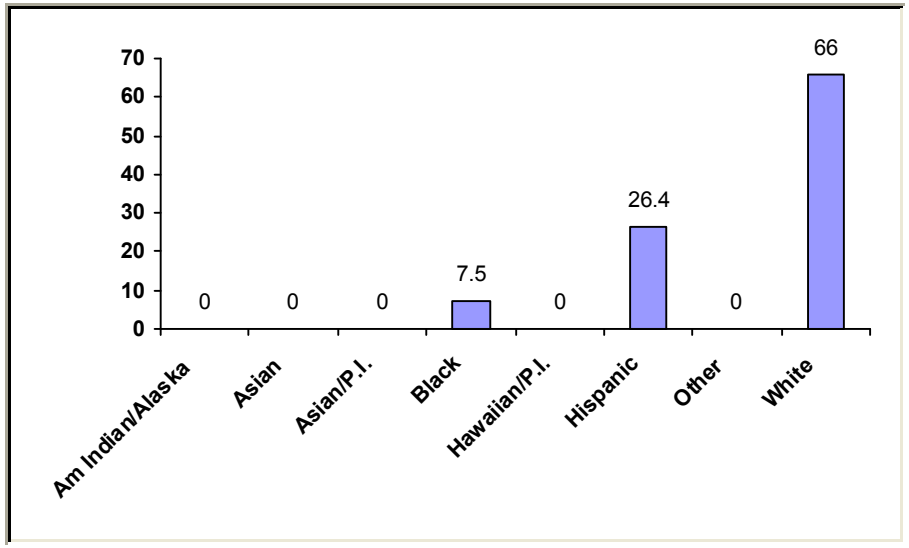
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,862**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,138**

Homeowner Rehabilitation Projects

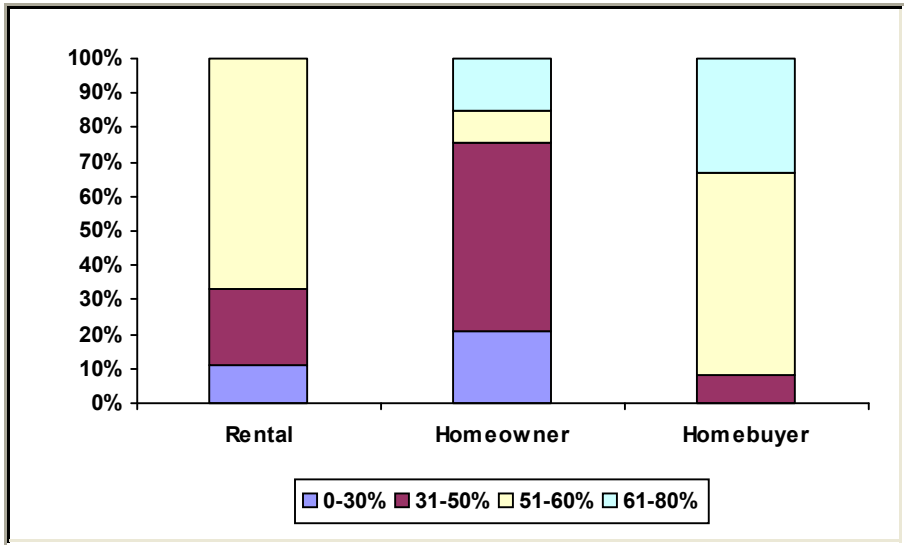


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,239**

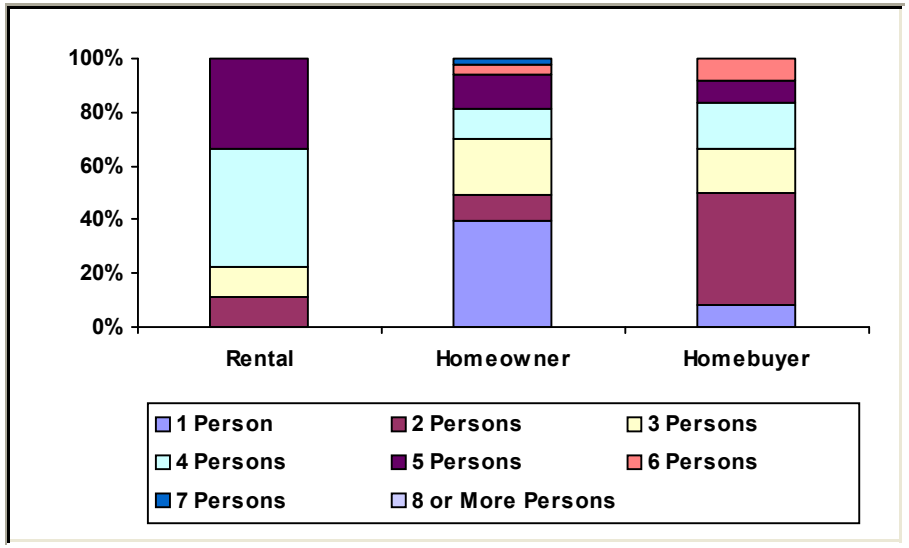
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

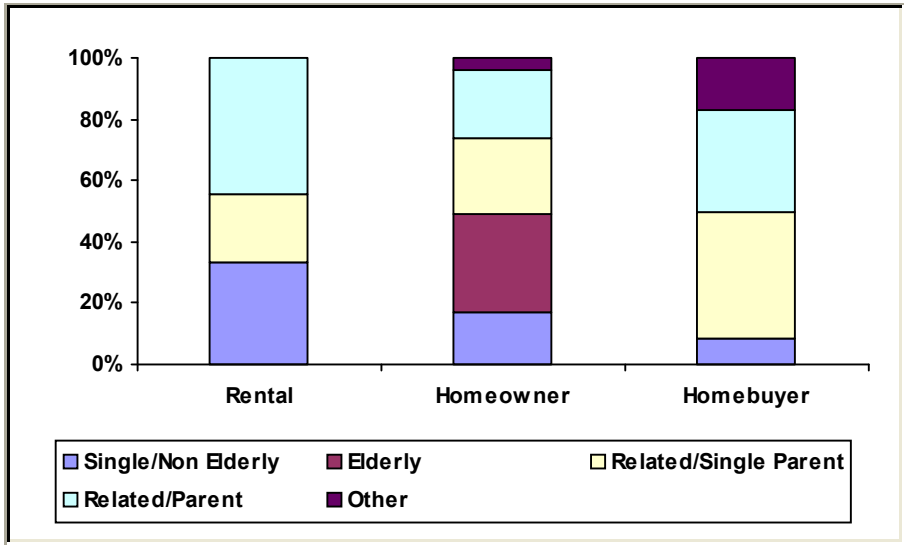
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

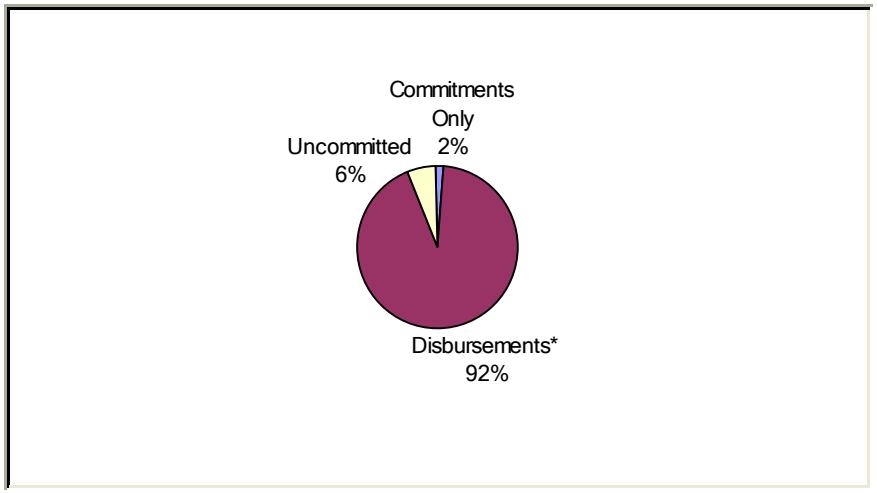
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lake County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

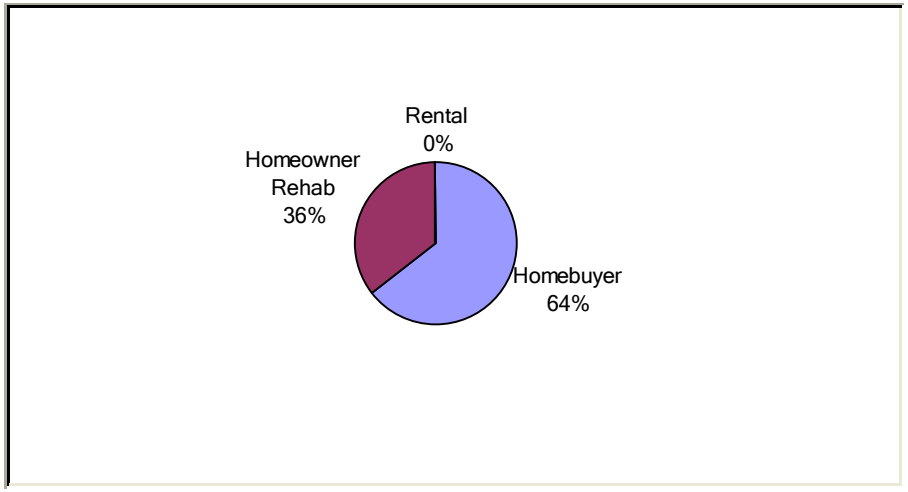
Total HOME Allocations Received: **$27,336,893**



* "Disbursements" include previously committed funds.

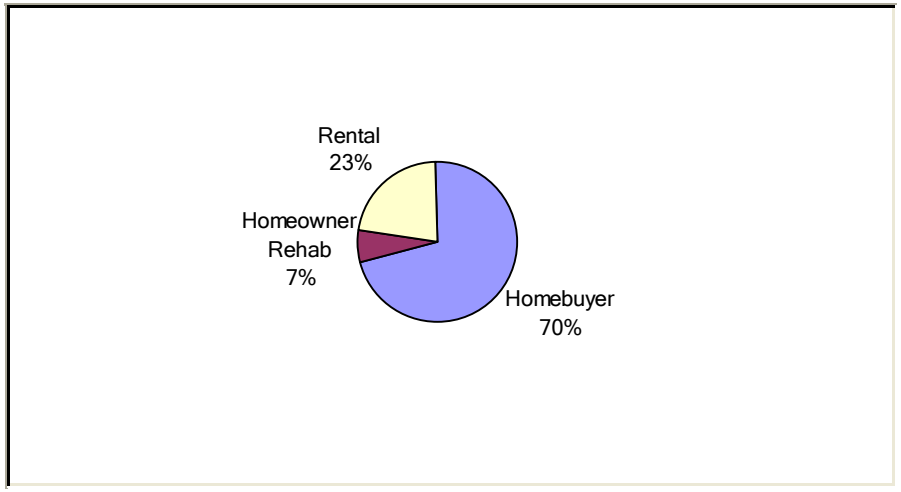
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,145**



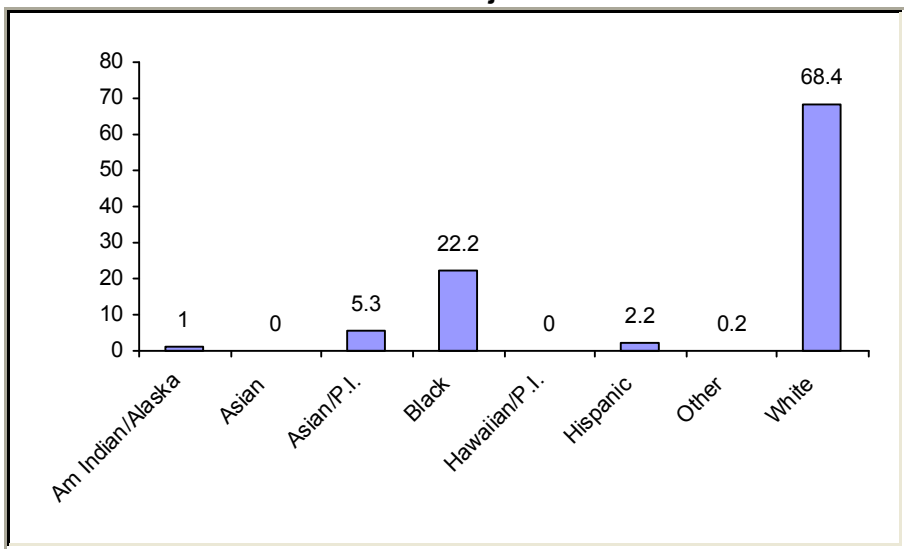
Tenant-Based Rental Assistance (TBRA) Total: **482 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County Consortium, IL

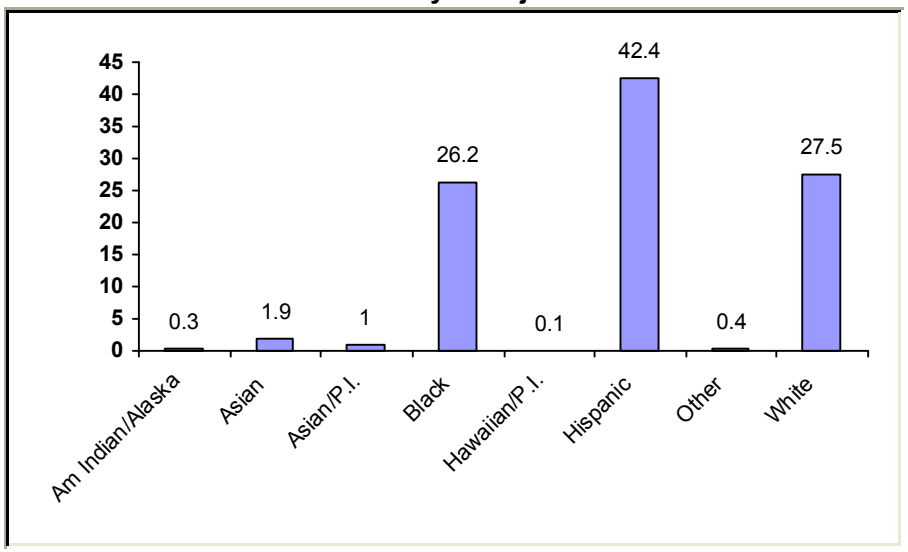
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



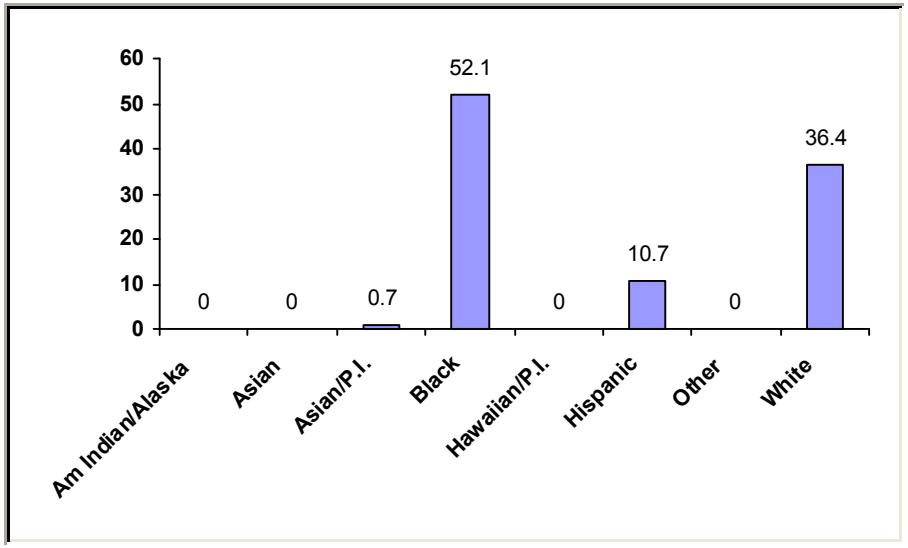
Avg. Total Dev. Cost (TDC)* Per Unit: **$183,592**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,765**

Homeowner Rehabilitation Projects

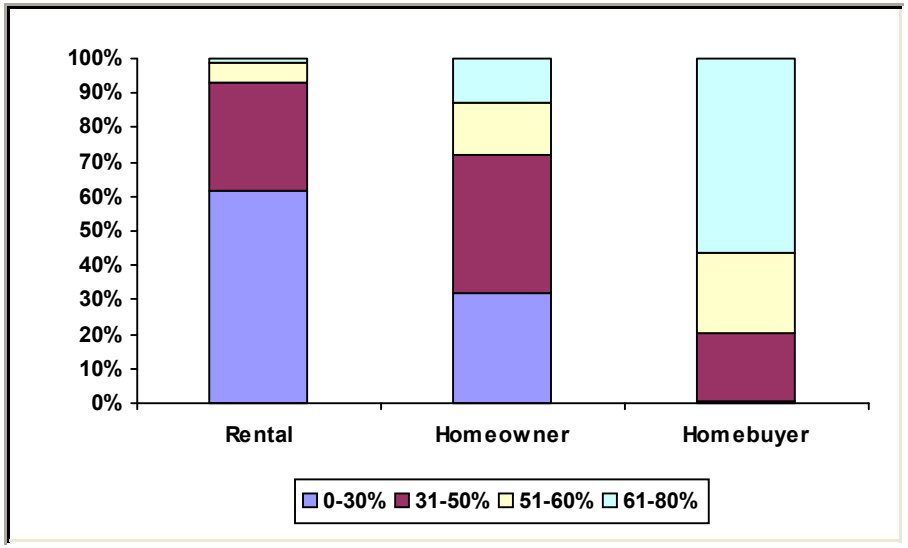


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,857**

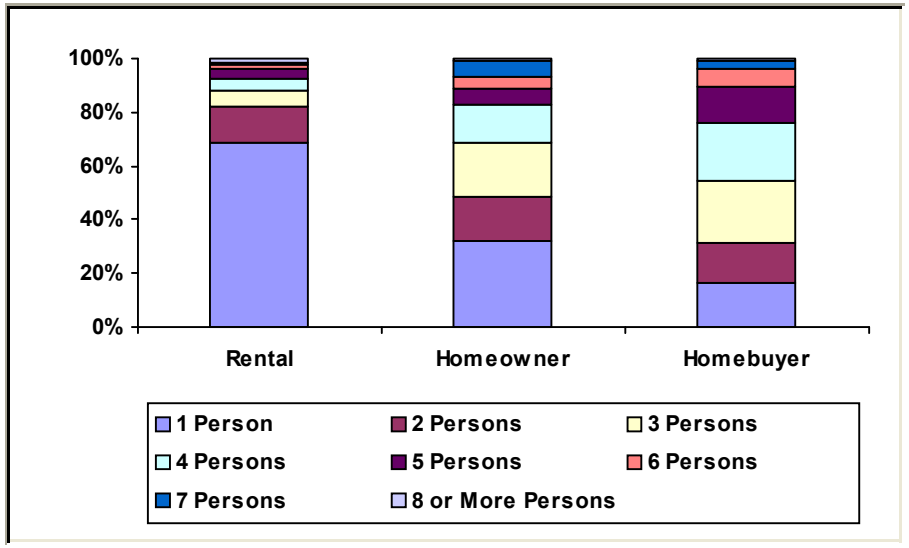
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

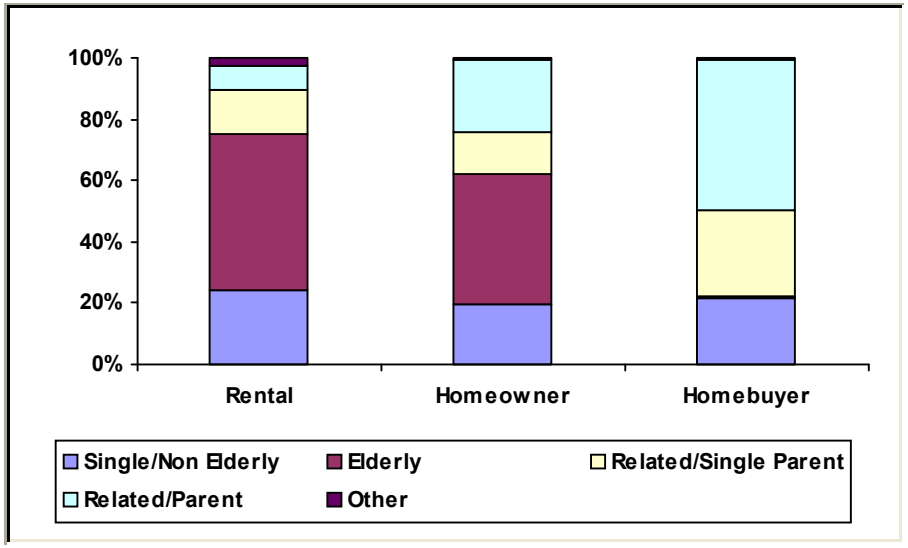
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



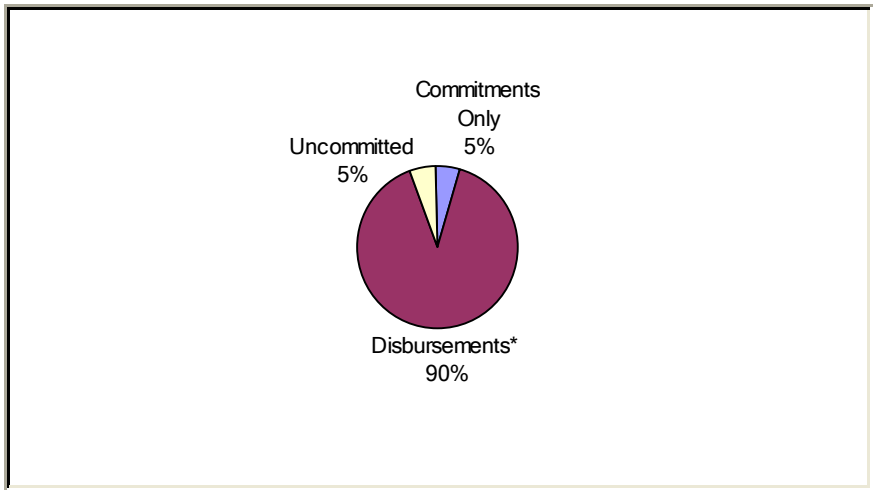
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Madison County, IL** **PJ Since:** **1992**

(1) Status of Funds

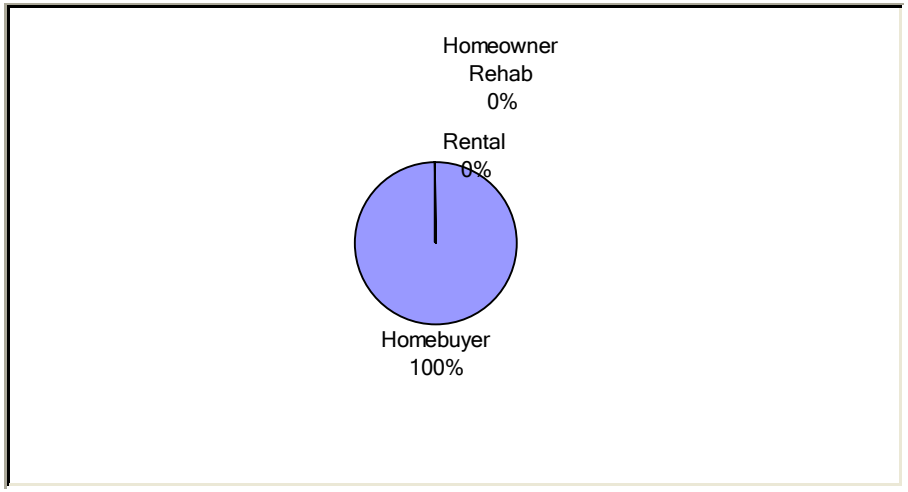
Total HOME Allocations Received: **$22,909,323**



* "Disbursements" include previously committed funds.

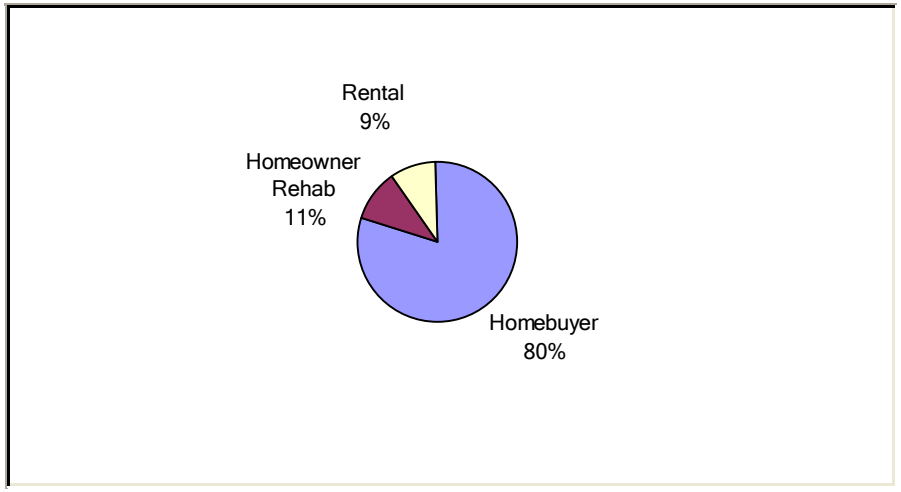
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,997**



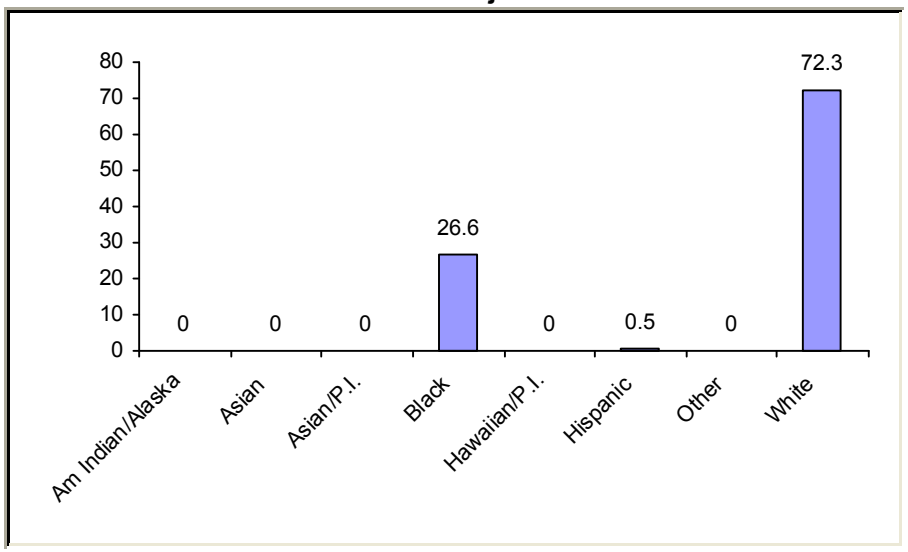
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison County, IL

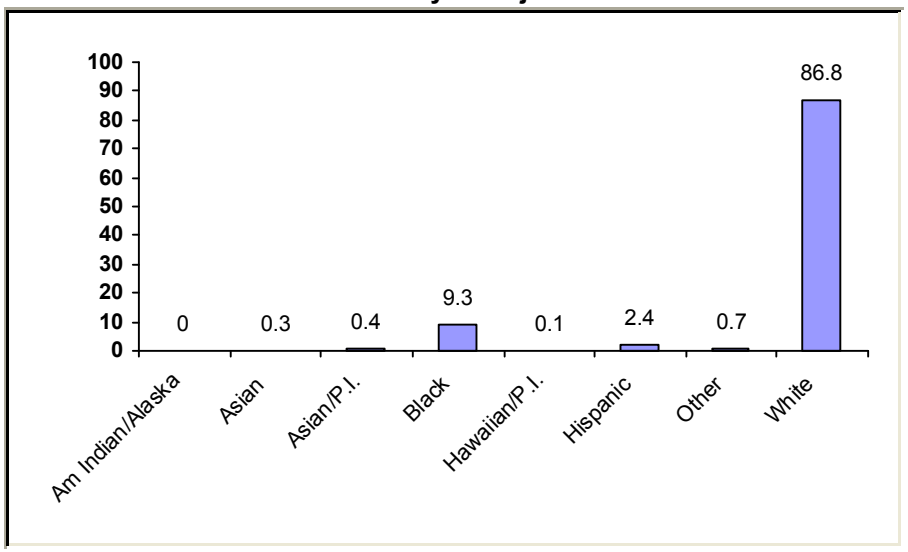
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



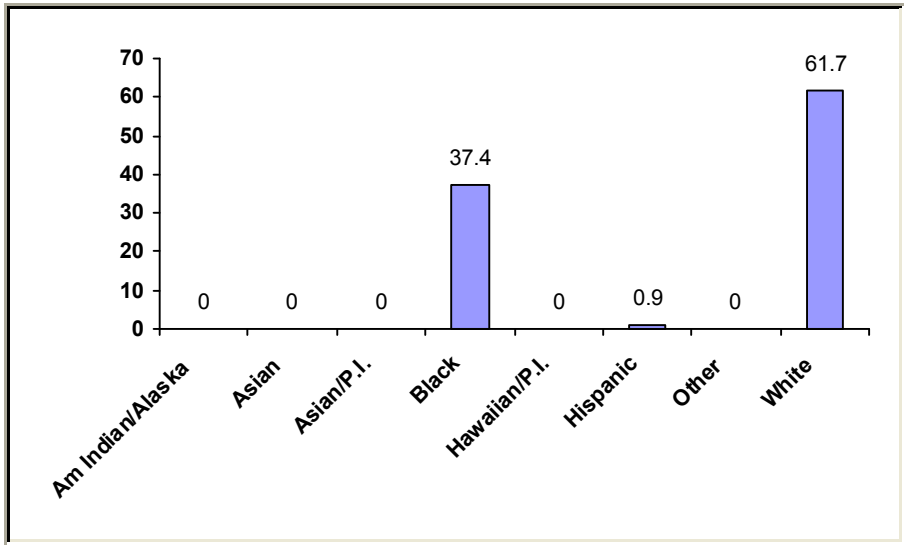
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,597**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,448**

Homeowner Rehabilitation Projects

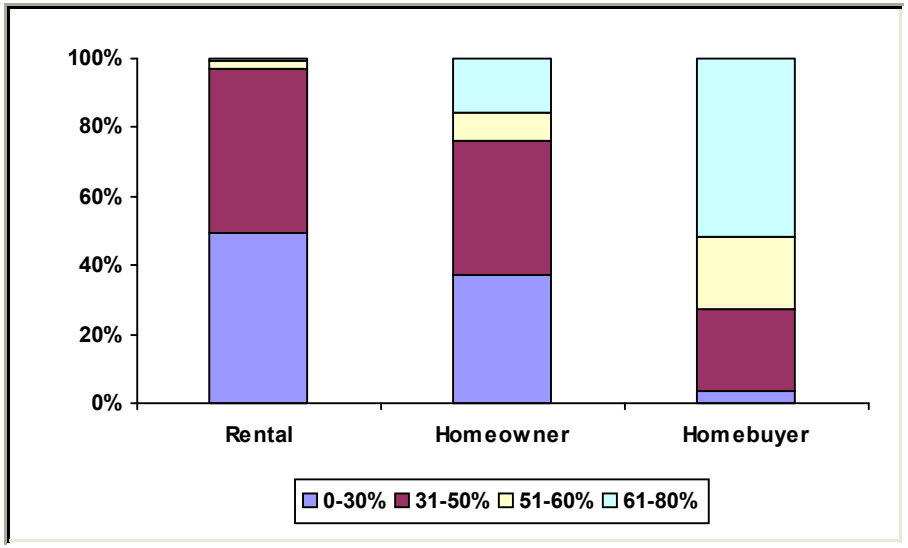


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,693**

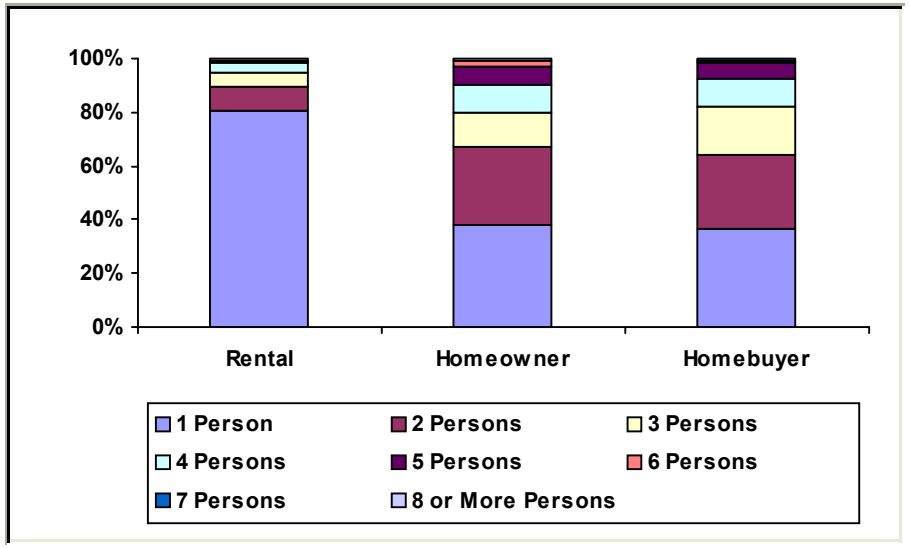
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

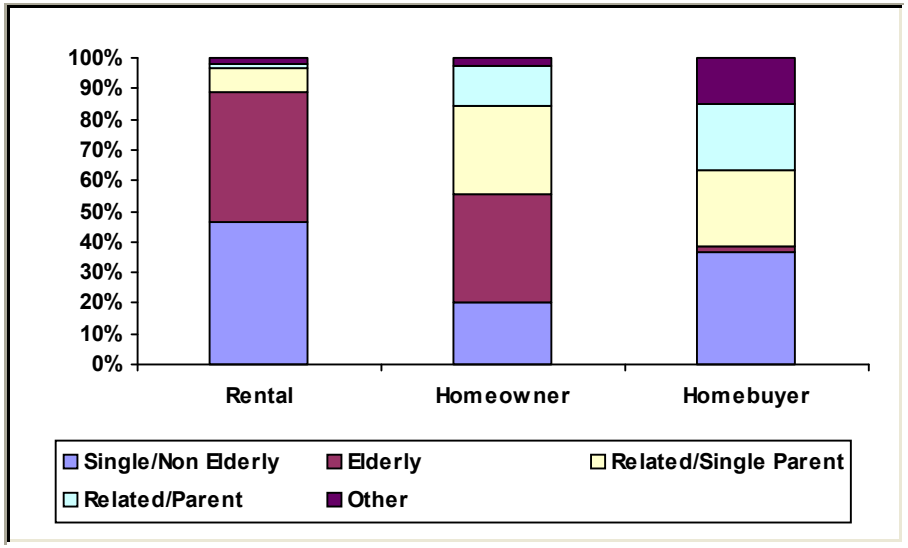
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



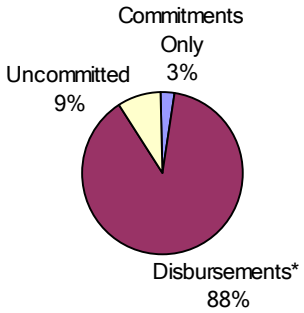
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **McHenry County, IL** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$6,706,482**



* "Disbursements" include previously committed funds.

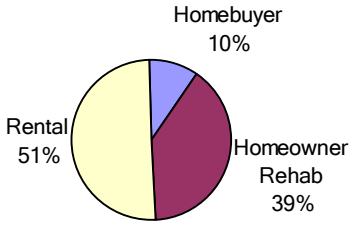
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **253**



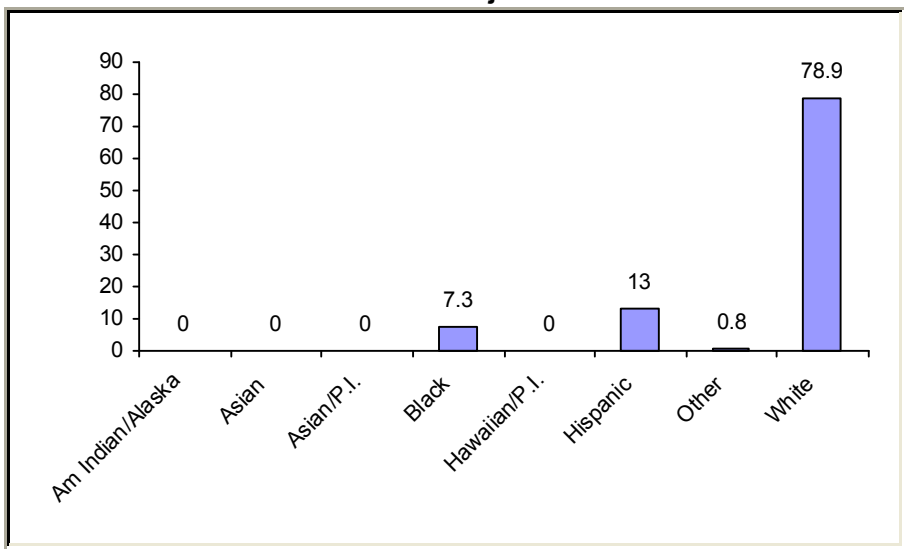
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McHenry County, IL

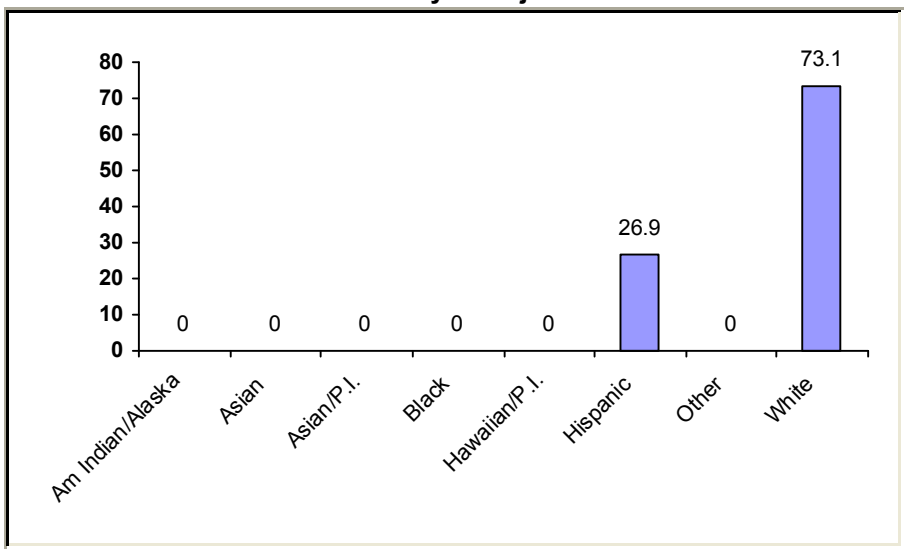
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



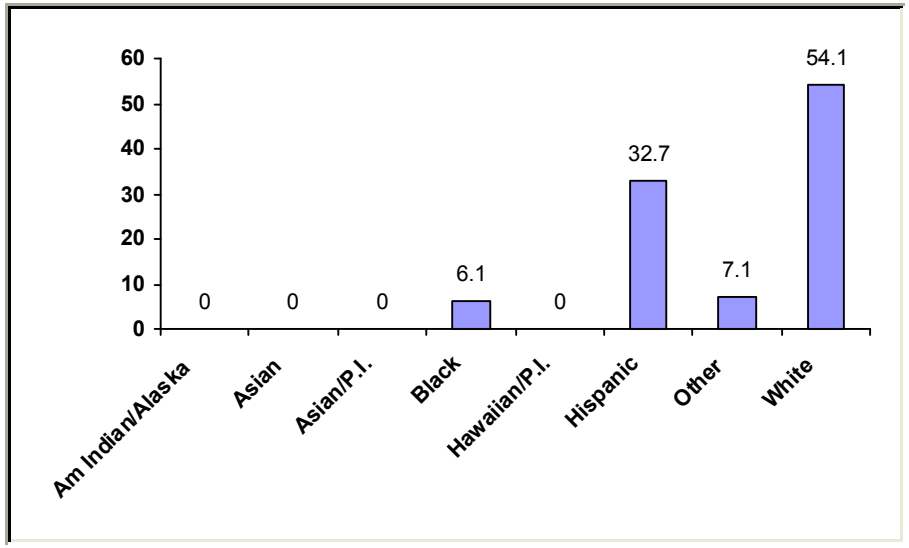
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,253**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,571**

Homeowner Rehabilitation Projects

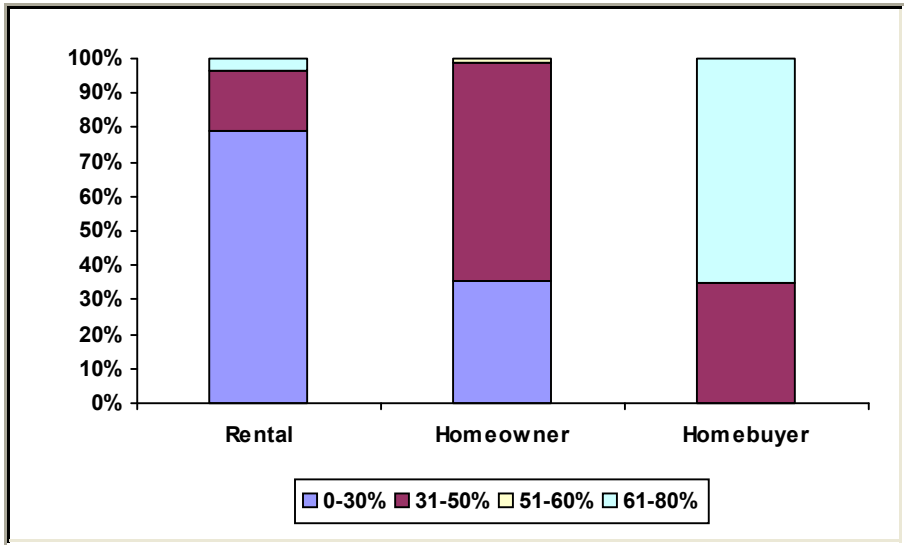


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,493**

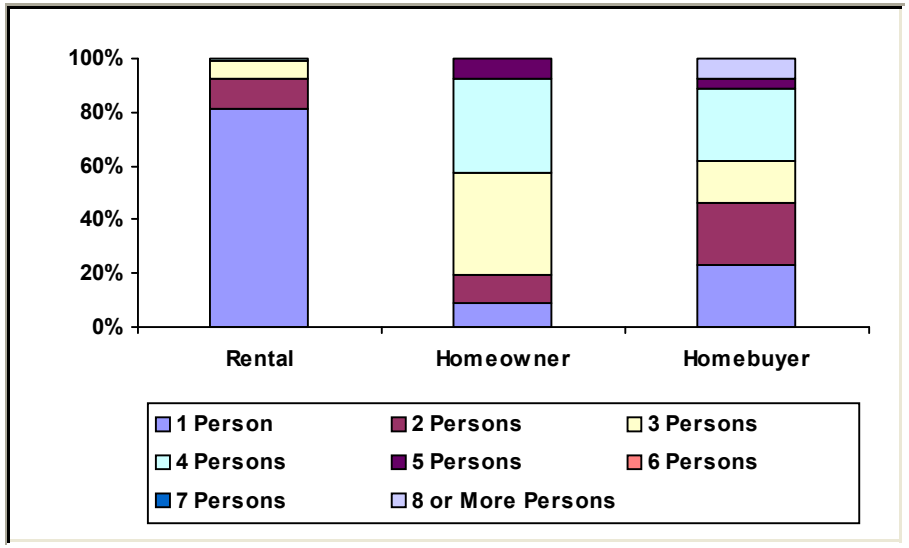
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

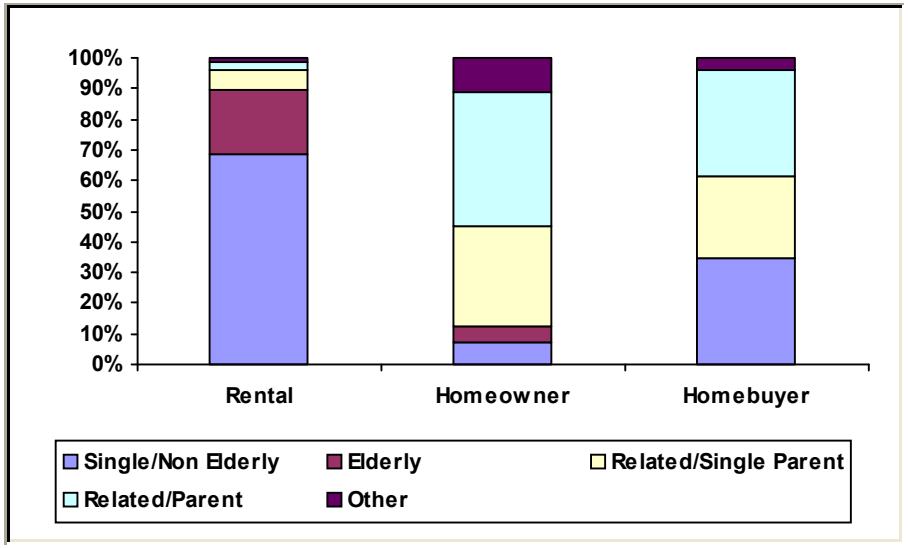
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



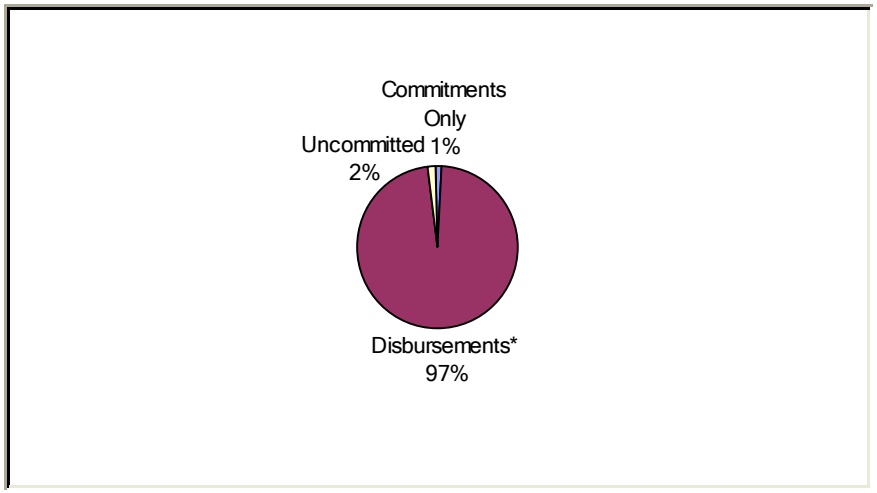
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Peoria, IL **PJ Since:** 1992

(1) Status of Funds

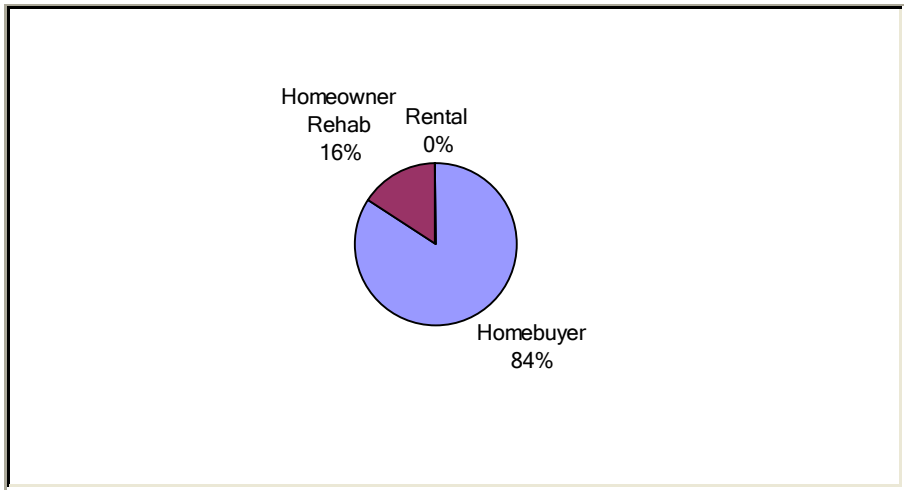
Total HOME Allocations Received: **$17,641,346**



* "Disbursements" include previously committed funds.

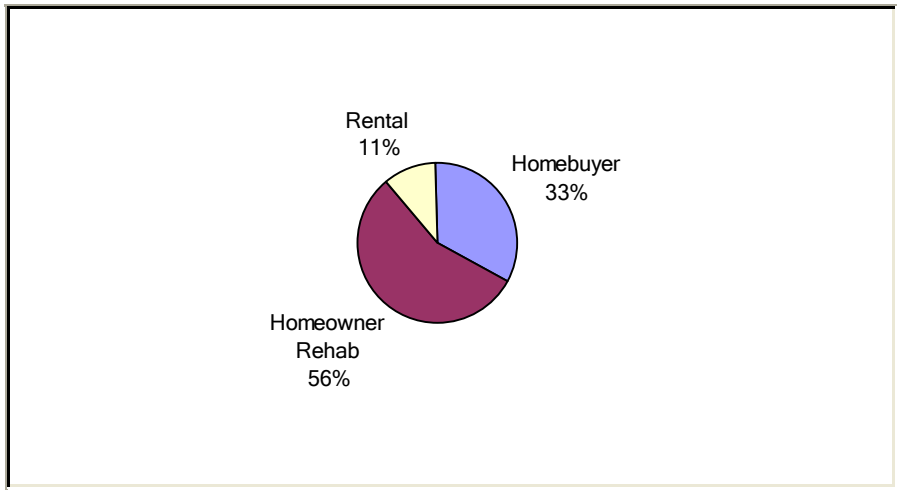
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **914**



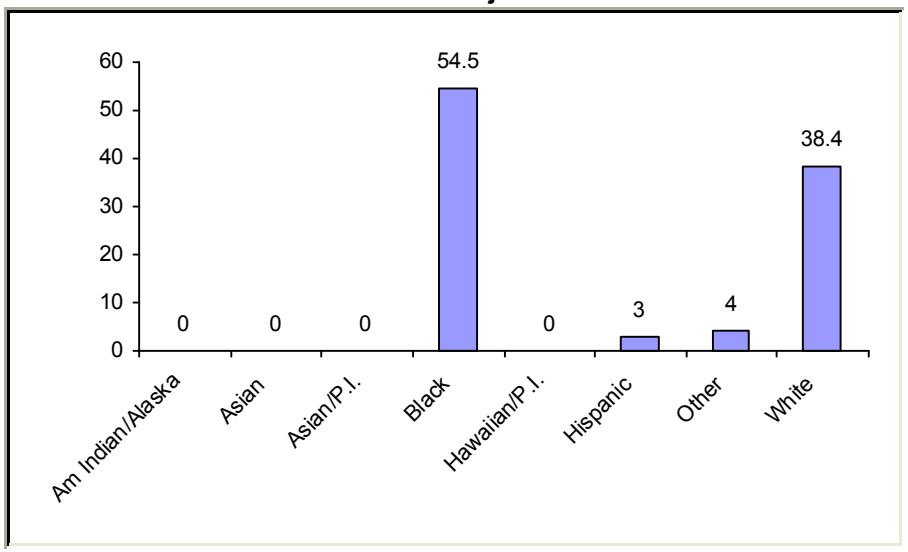
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

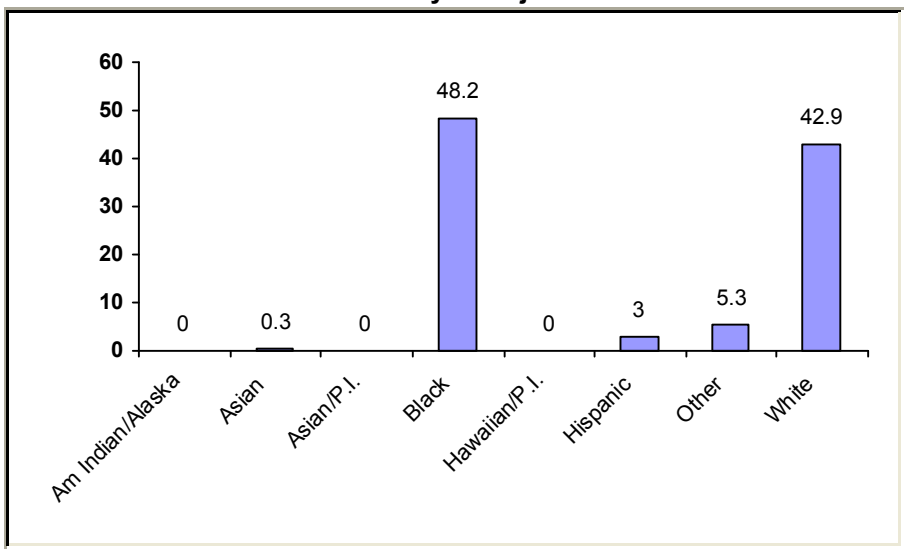
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



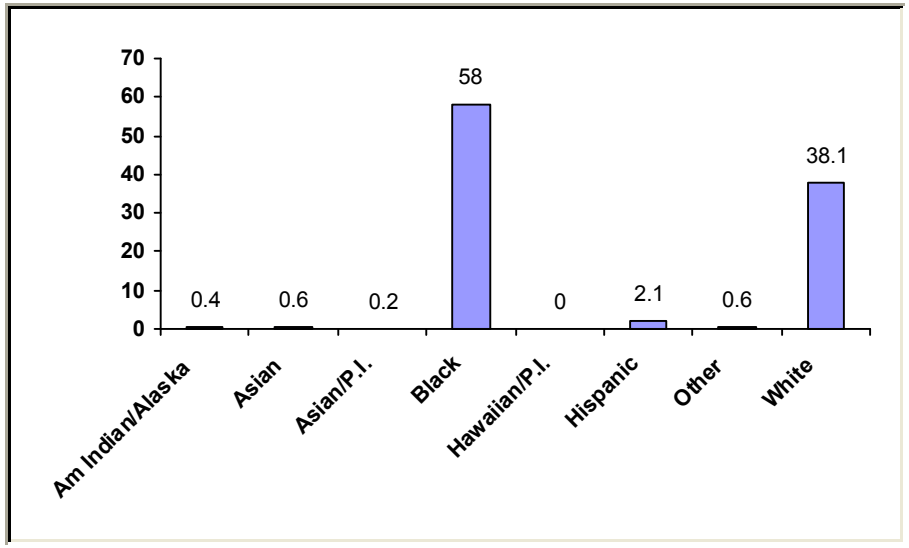
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,002**

Homeowner Rehabilitation Projects



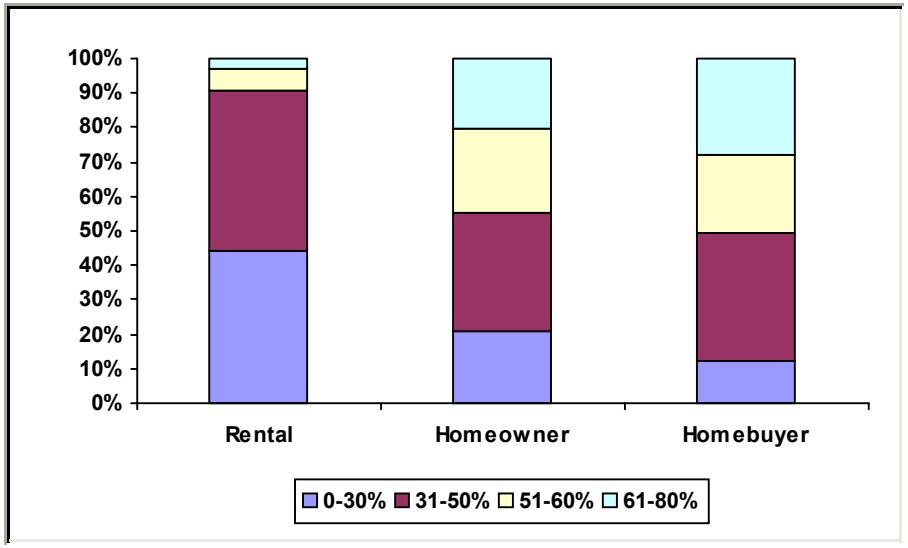
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,810**

* TDC - Includes all sources of funds

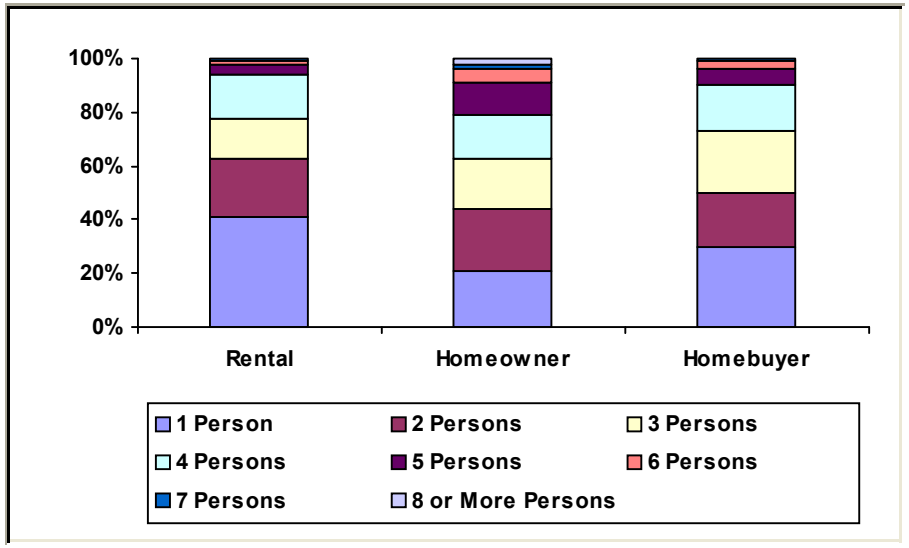
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

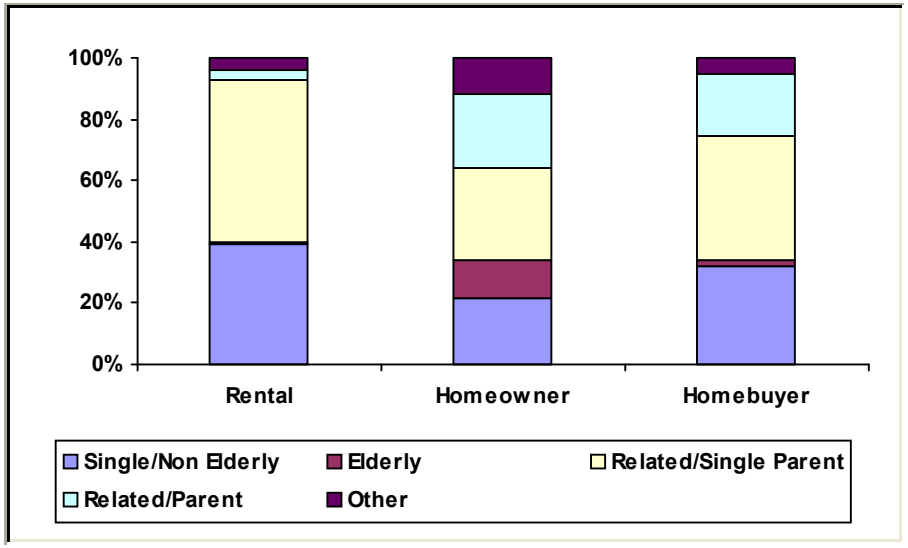
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



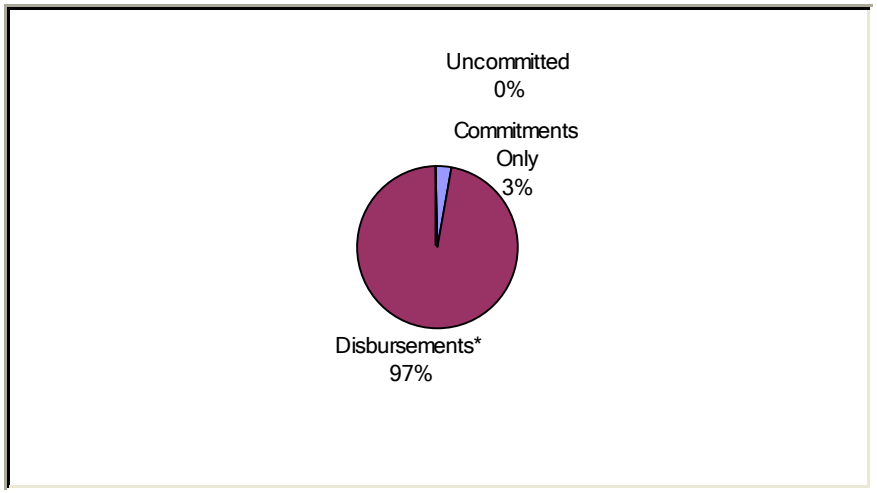
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Rockford, IL **PJ Since:** 1992

(1) Status of Funds

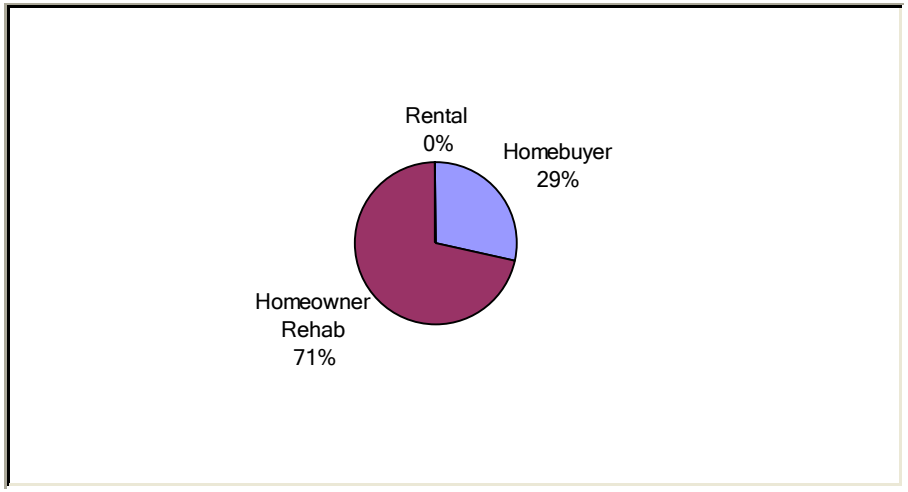
Total HOME Allocations Received: **$18,300,156**



* "Disbursements" include previously committed funds.

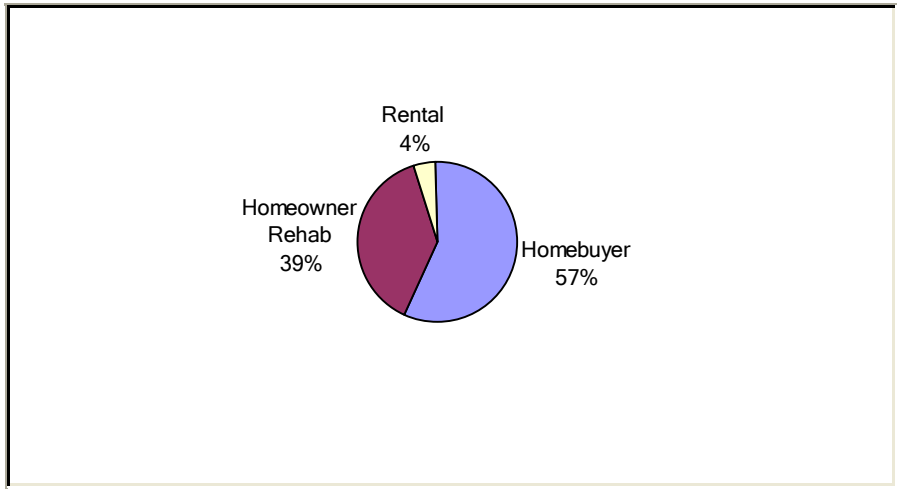
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **676**



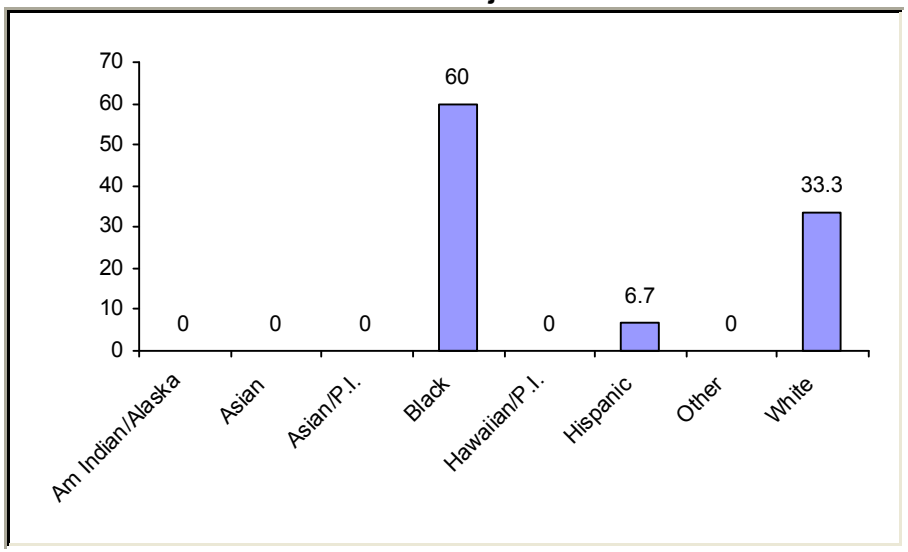
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockford, IL

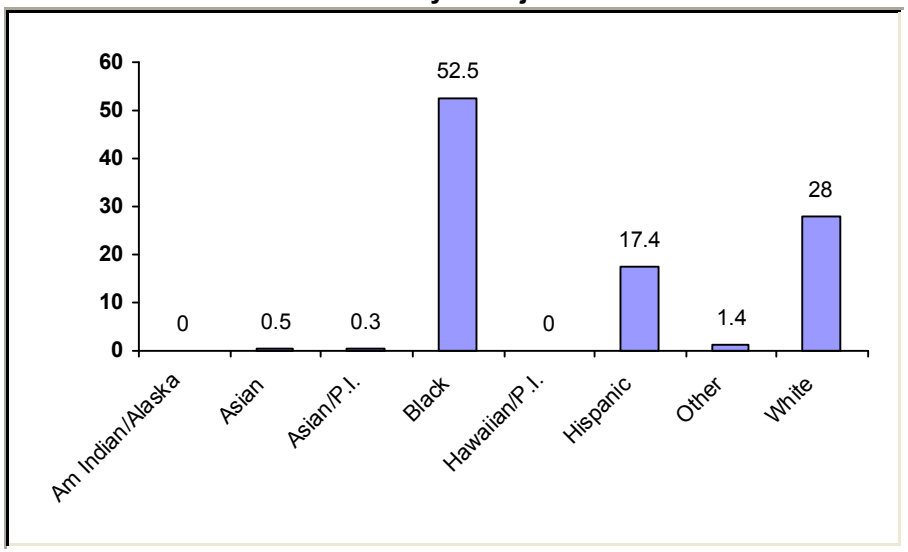
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



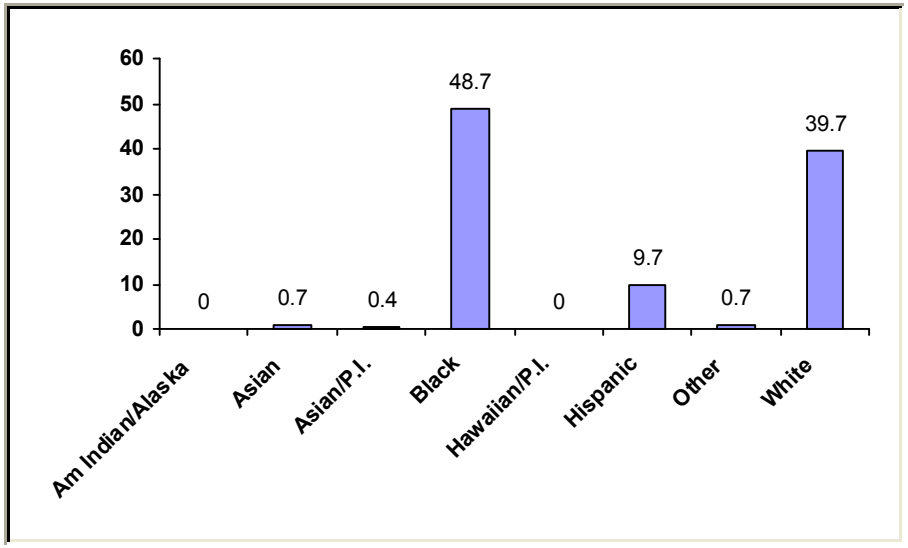
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,035**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,732**

Homeowner Rehabilitation Projects

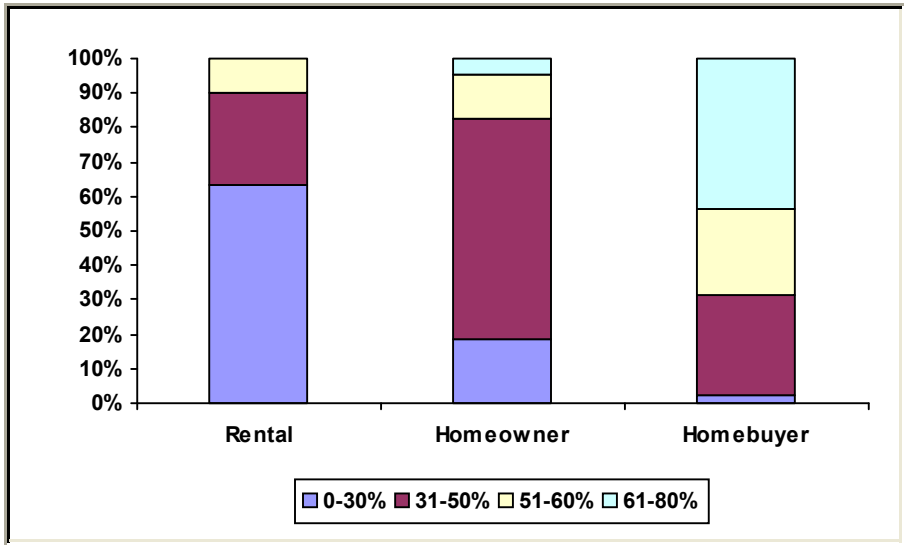


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,666**

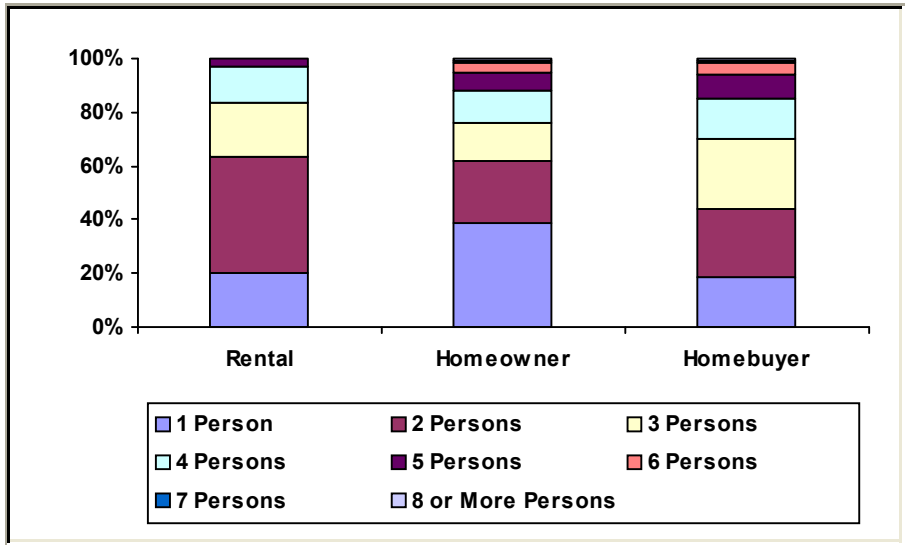
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

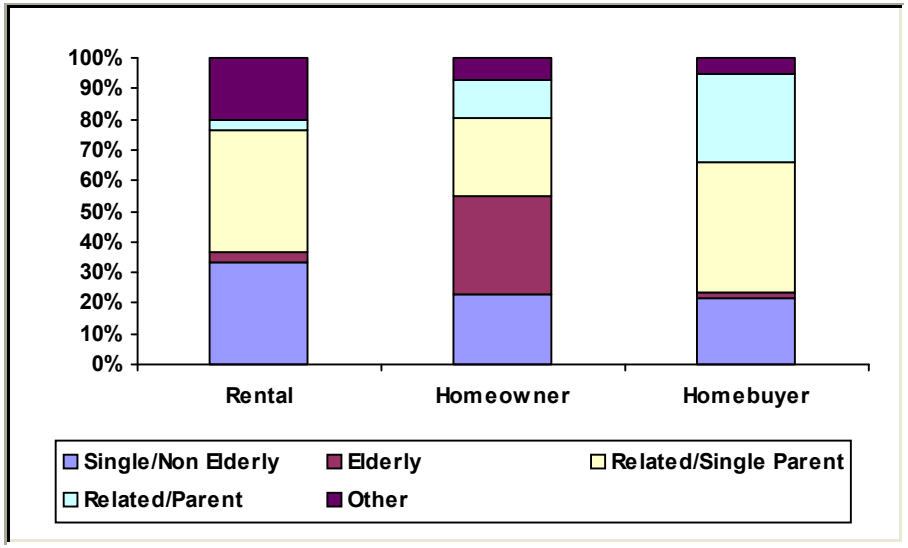
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



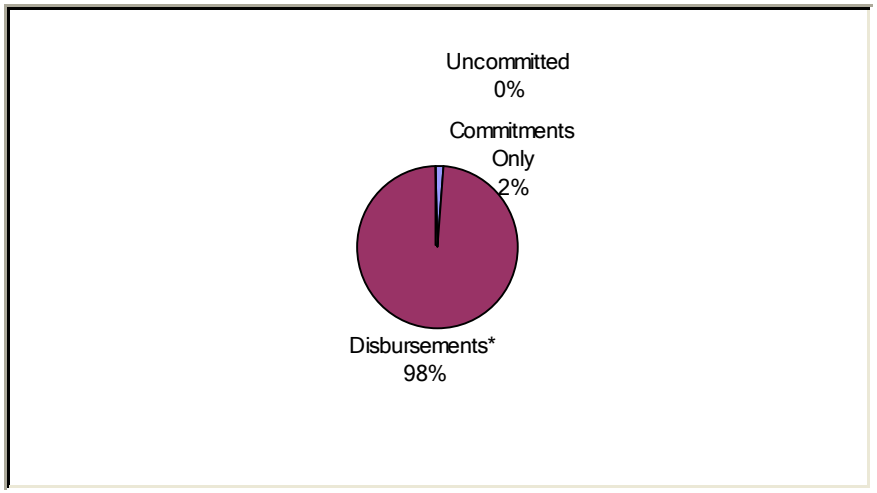
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Springfield, IL **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$11,907,209**



* "Disbursements" include previously committed funds.

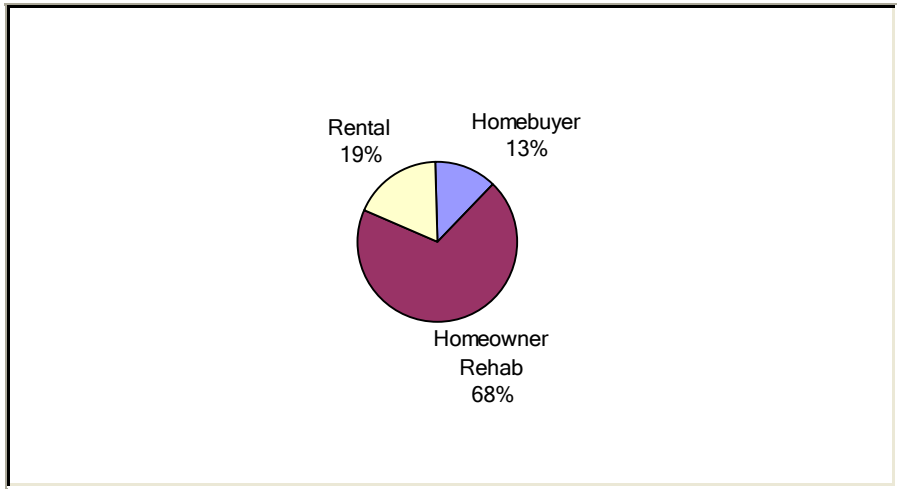
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **517**



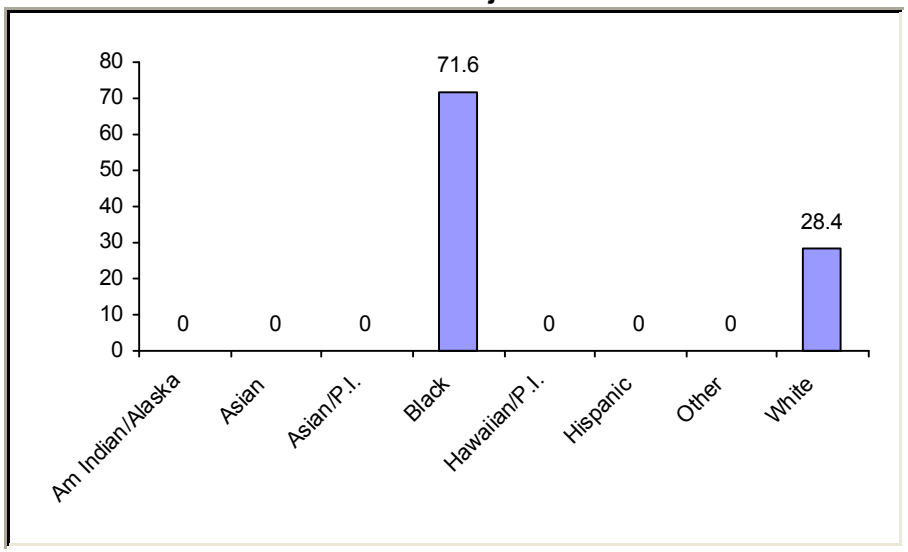
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, IL

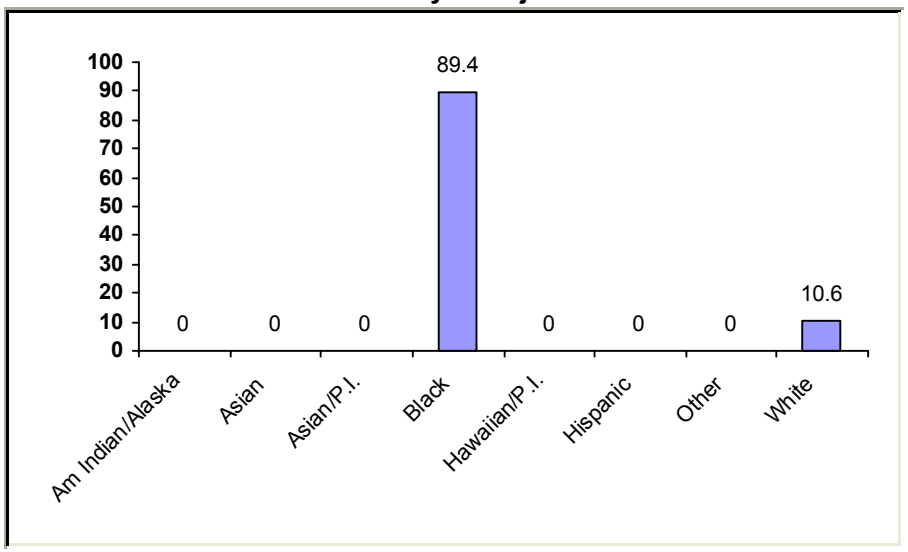
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



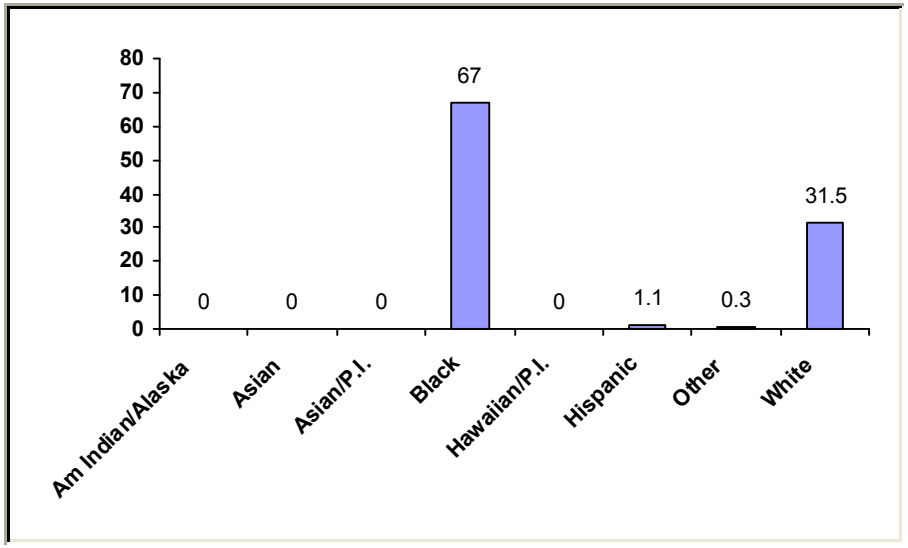
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,278**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,605**

Homeowner Rehabilitation Projects

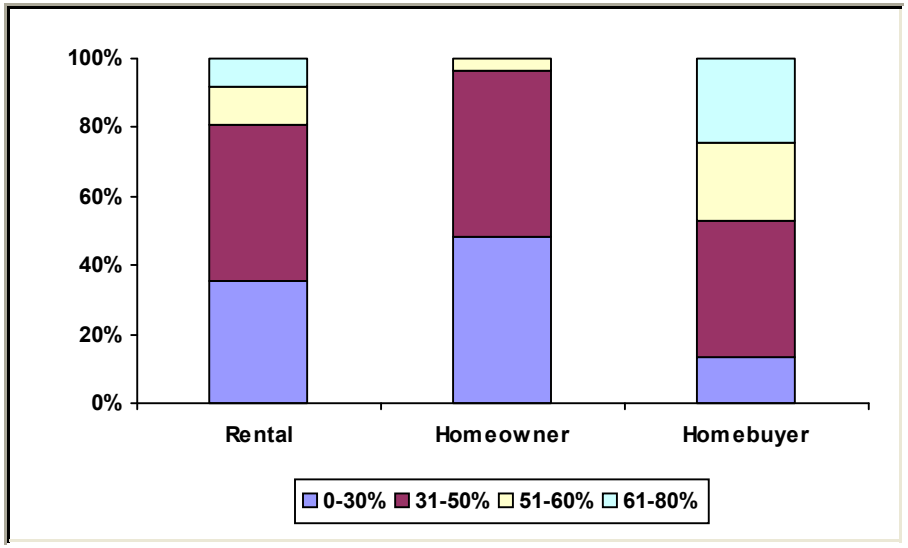


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,733**

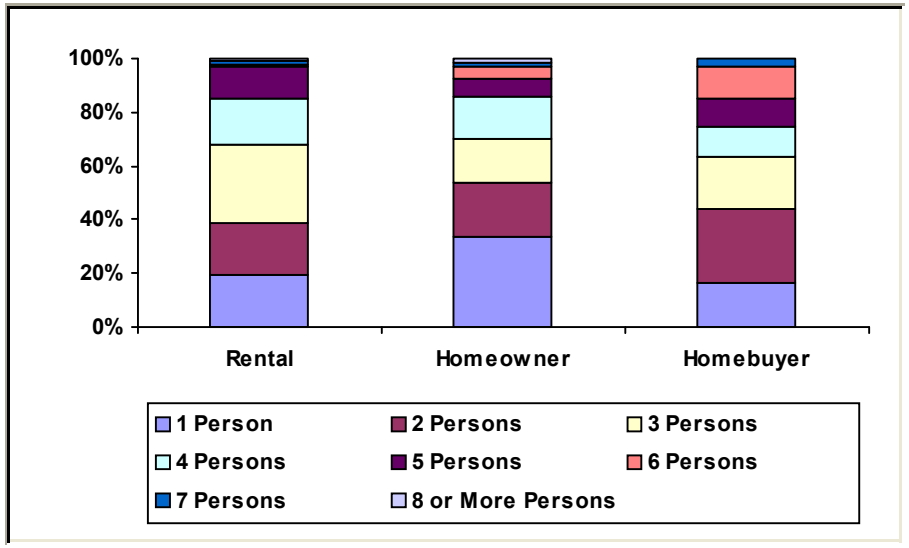
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

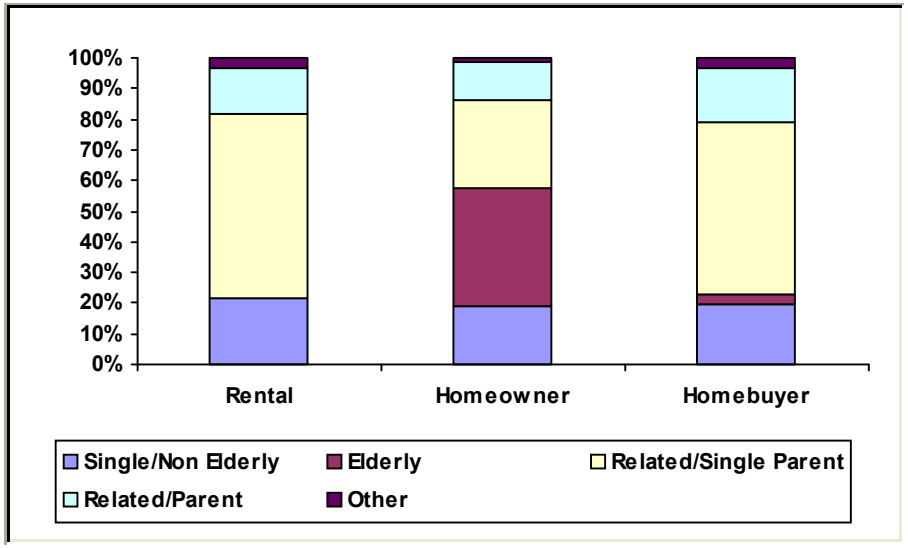
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



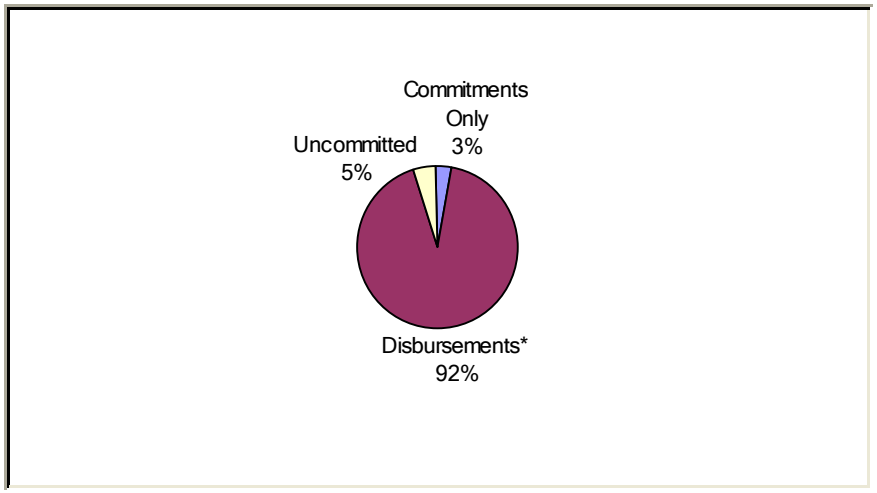
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Clair County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

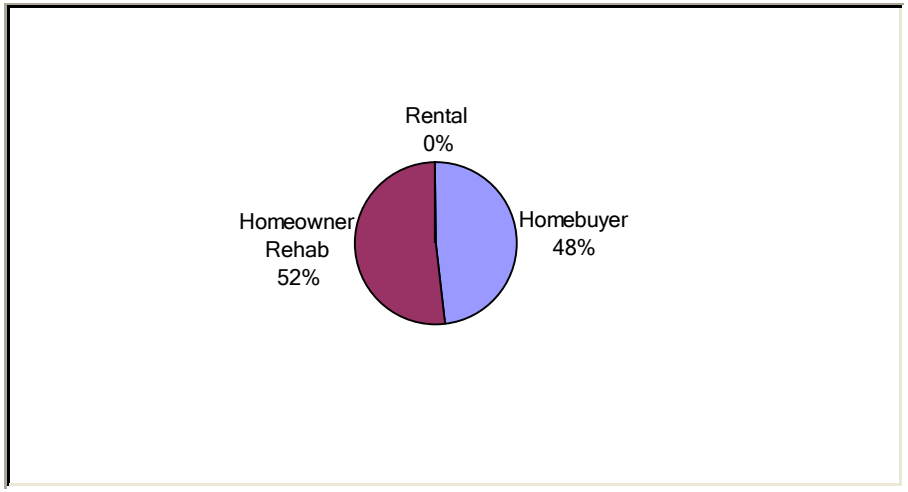
Total HOME Allocations Received: **$18,888,898**



* "Disbursements" include previously committed funds.

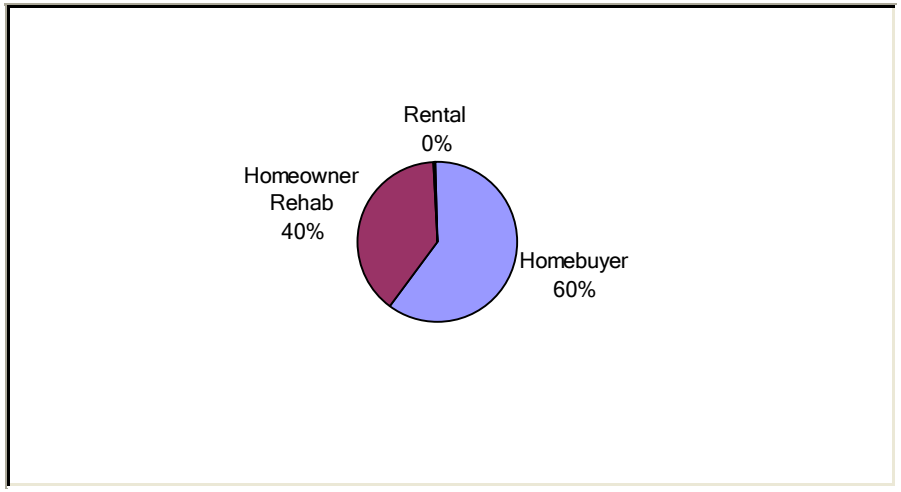
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,413**



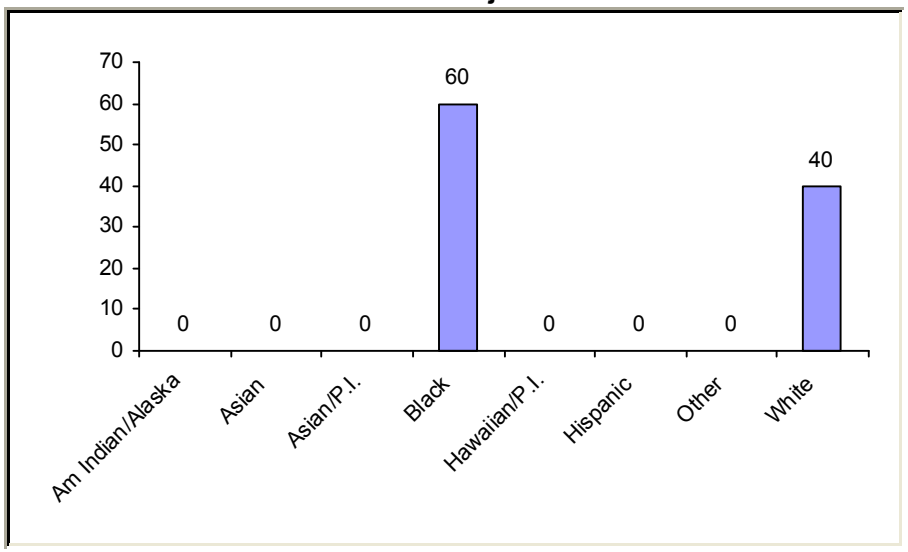
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Clair County Consortium, IL

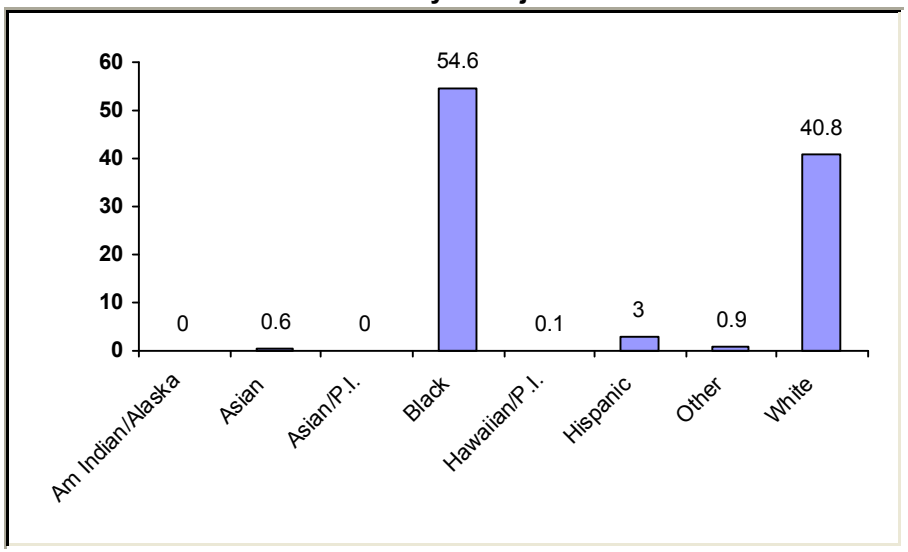
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



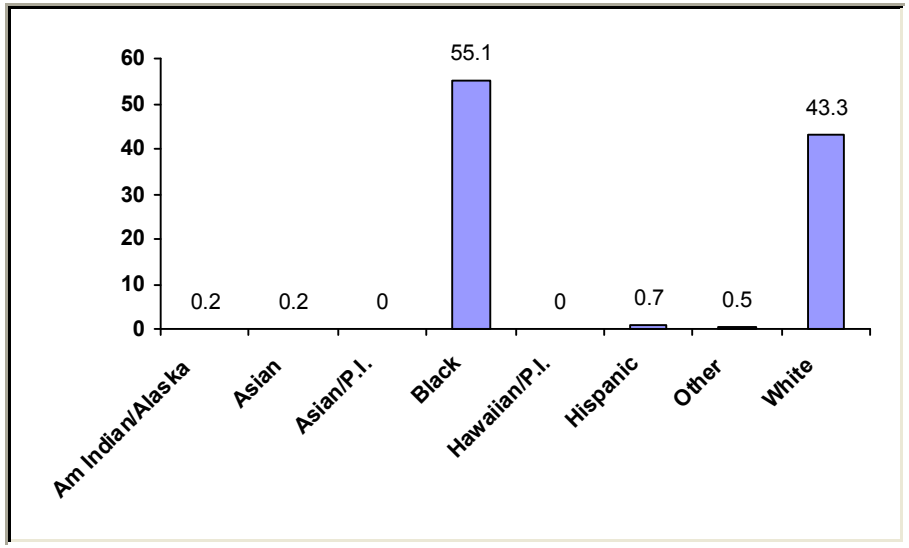
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,093**

Homeowner Rehabilitation Projects

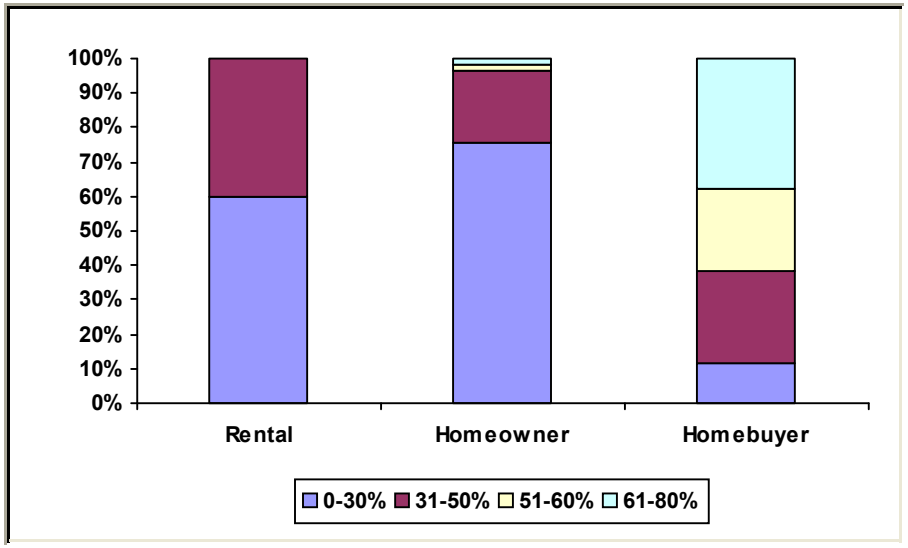


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,551**

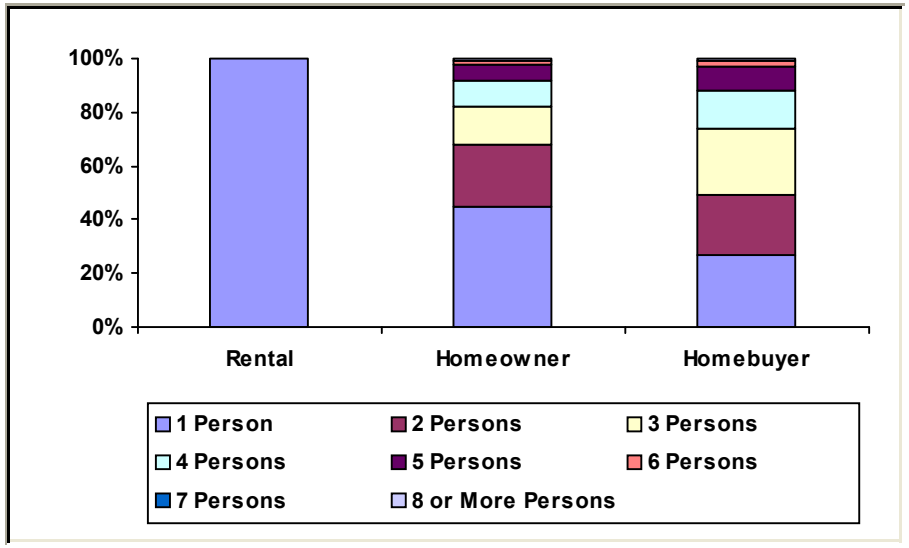
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

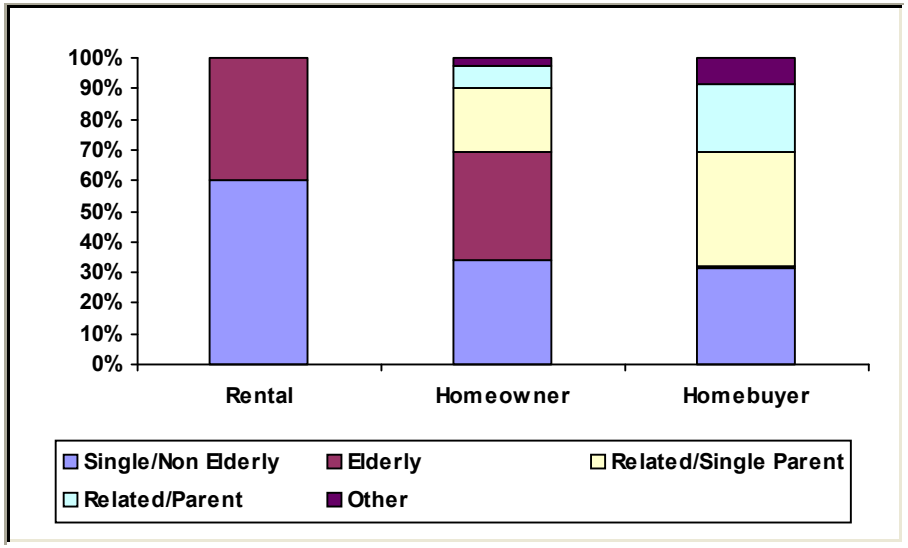
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



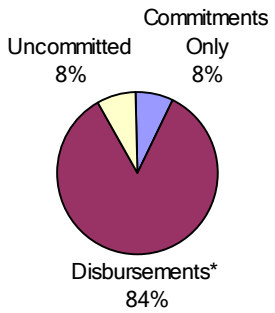
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Urbana Consortium, IL** **PJ Since:** **1995**

(1) Status of Funds

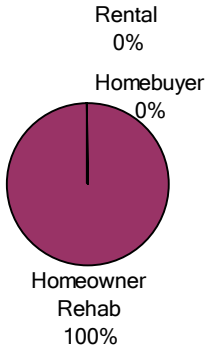
Total HOME Allocations Received: **$16,370,946**



* "Disbursements" include previously committed funds.

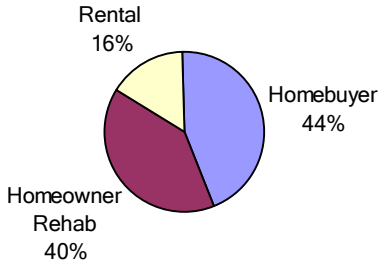
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **828**



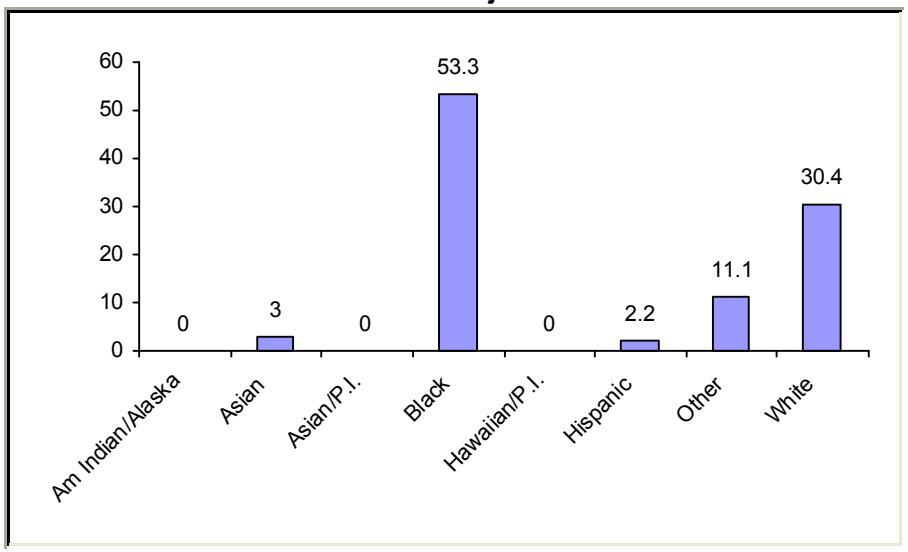
Tenant-Based Rental Assistance (TBRA) Total: **54 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Urbana Consortium, IL

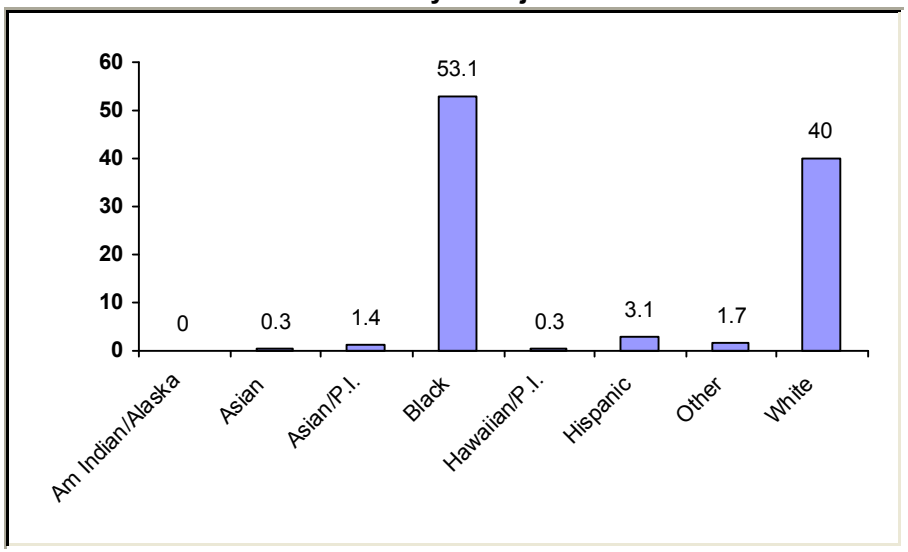
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



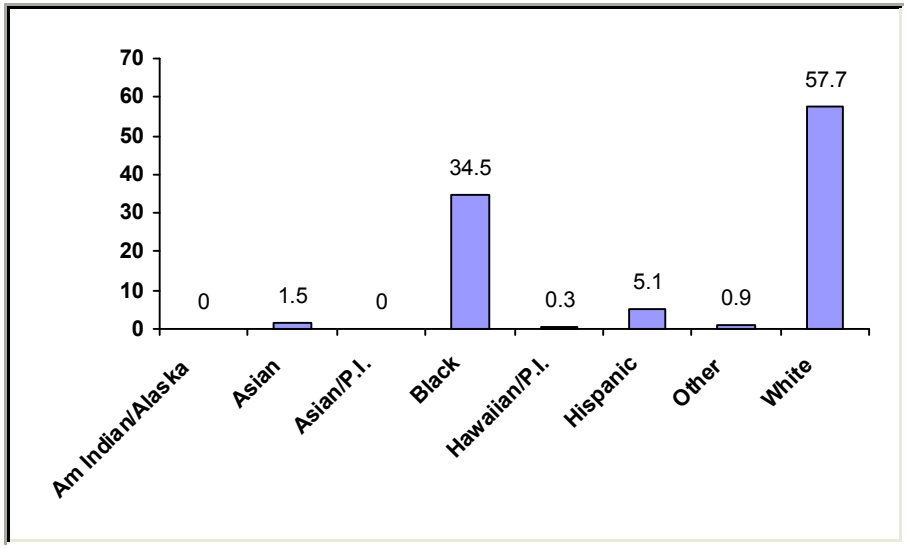
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,633**

Homeowner Rehabilitation Projects

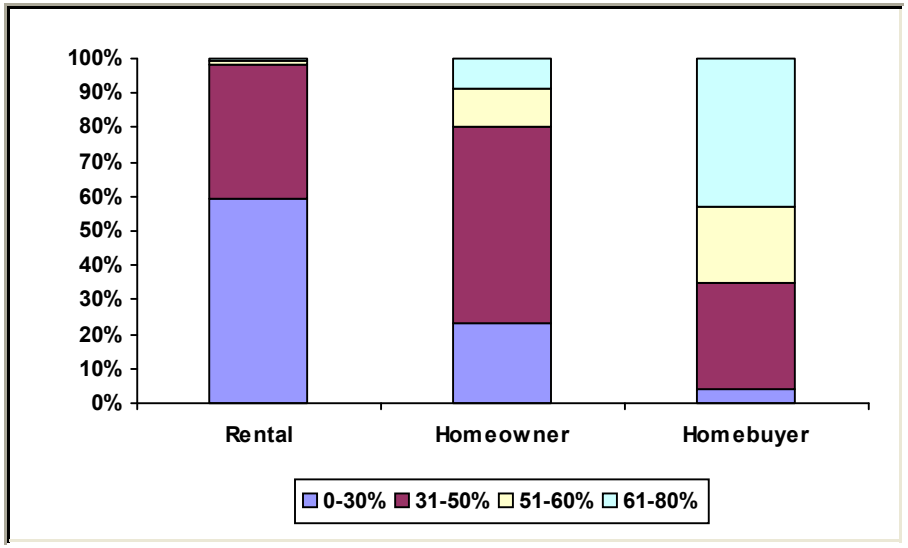


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,299**

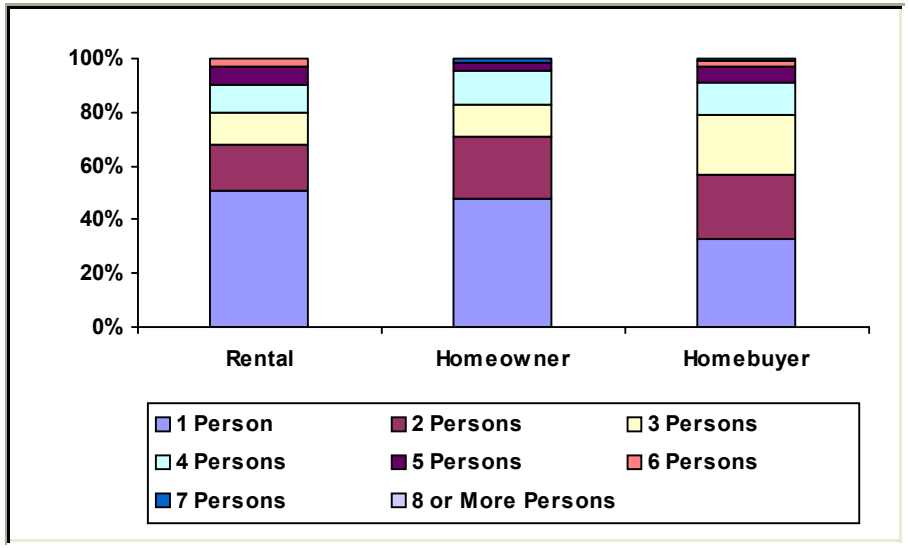
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

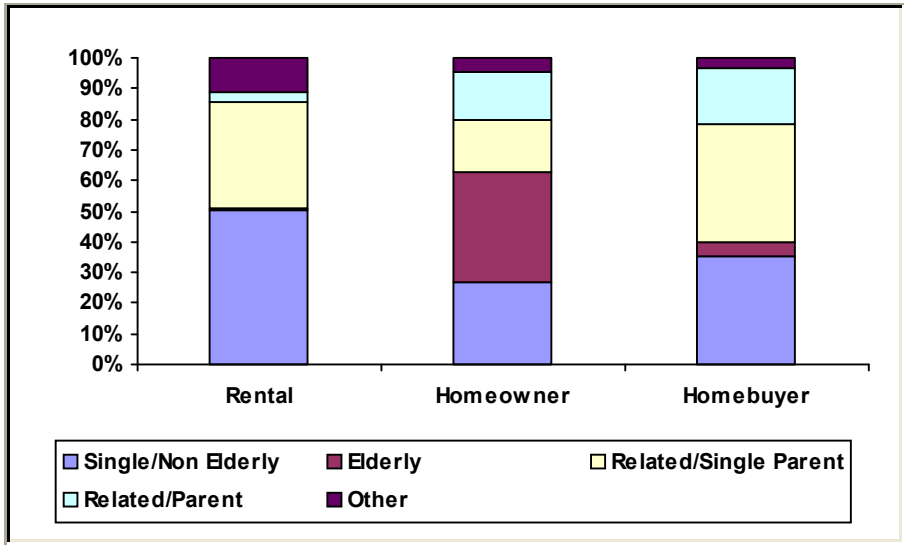
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



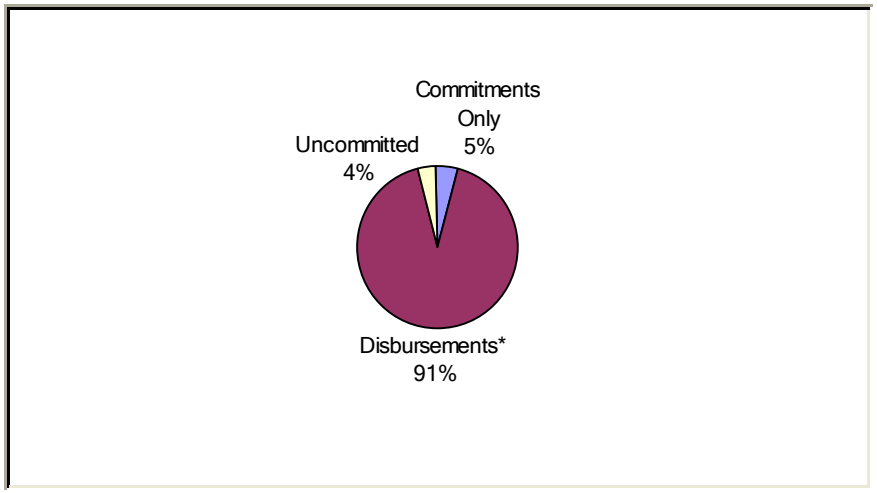
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Will County, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$9,322,137**



* "Disbursements" include previously committed funds.

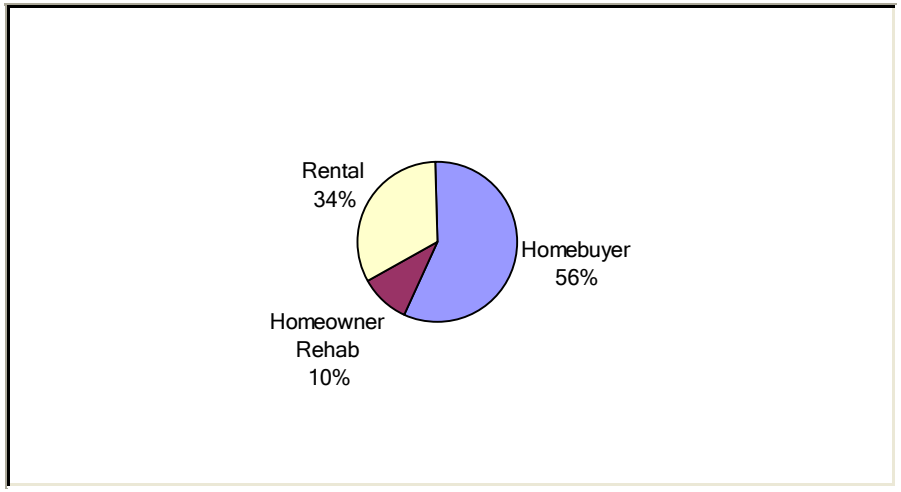
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **516**



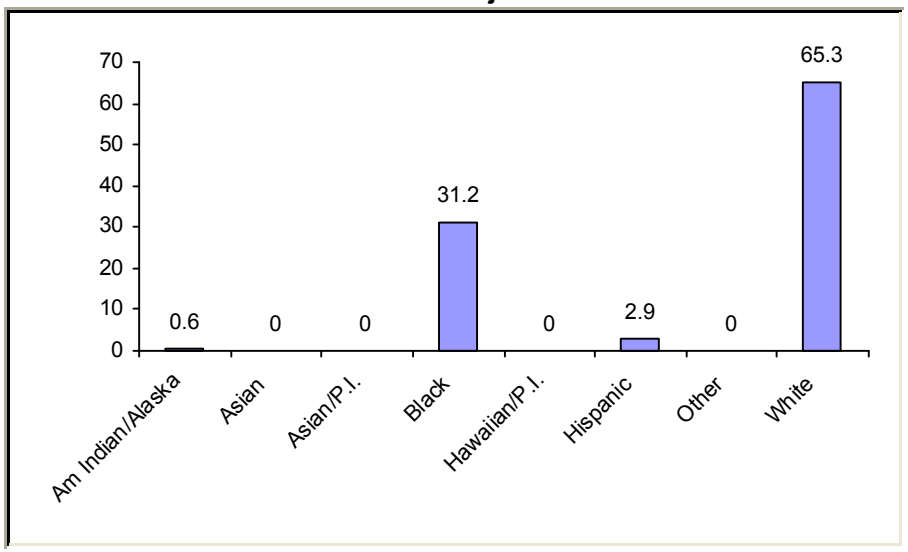
Tenant-Based Rental Assistance (TBRA) Total: **181 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

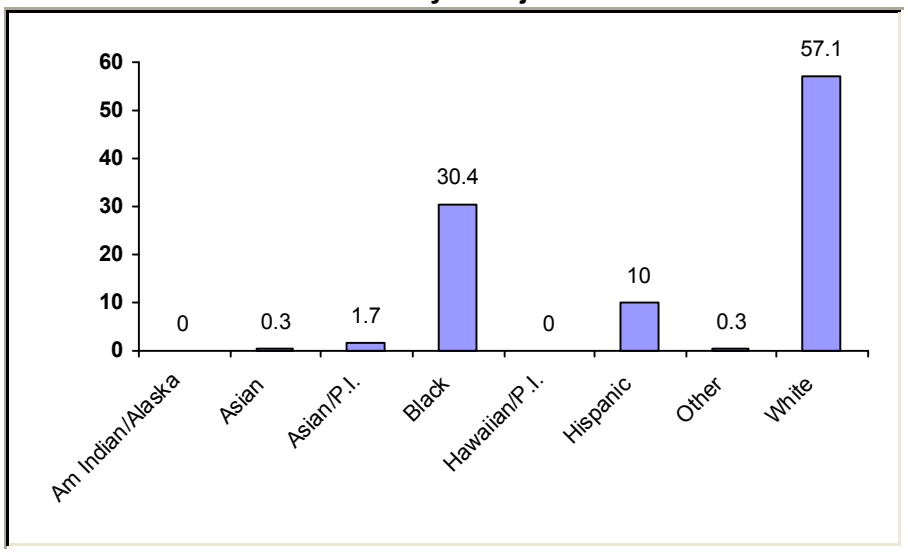
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



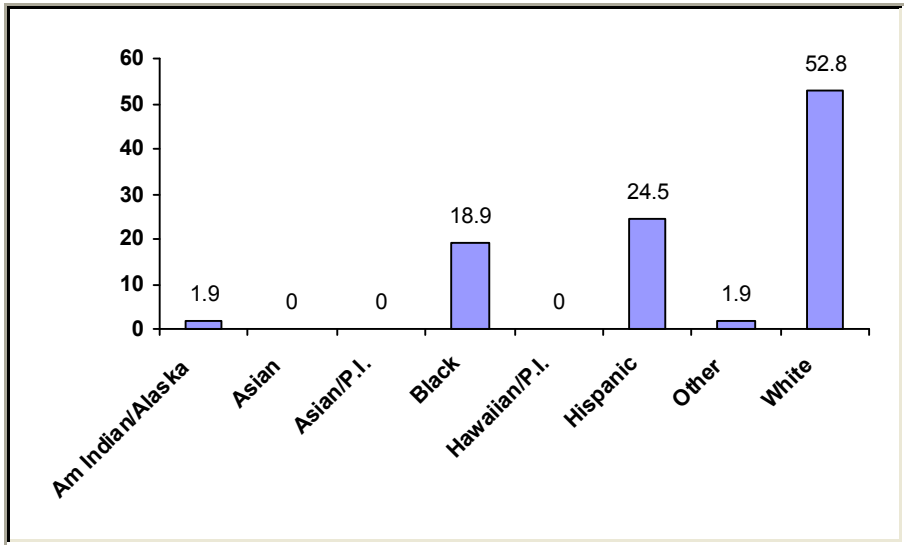
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,256**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,377**

Homeowner Rehabilitation Projects



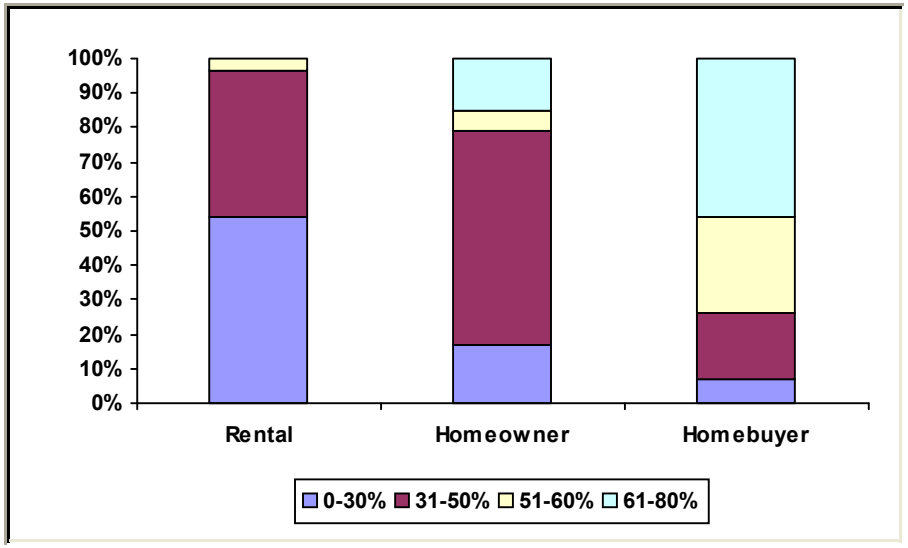
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,581**

* TDC - Includes all sources of funds

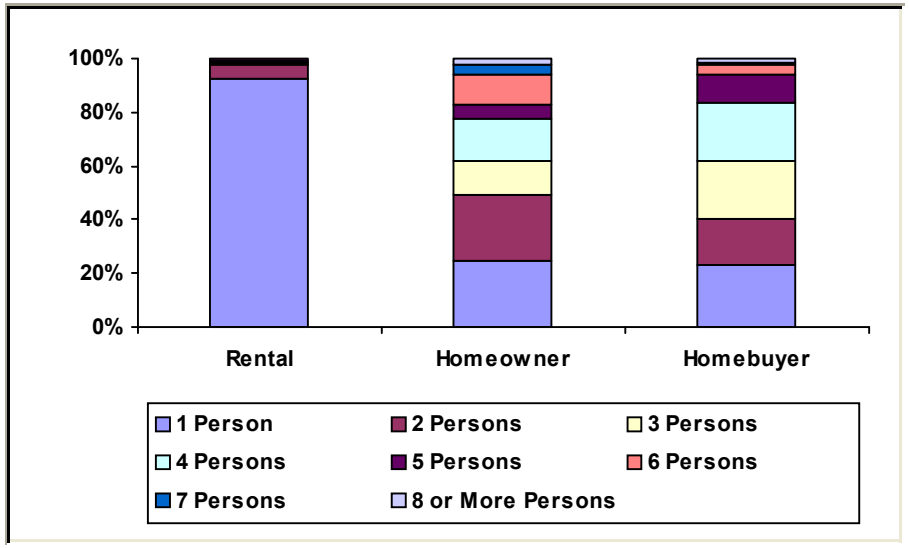
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

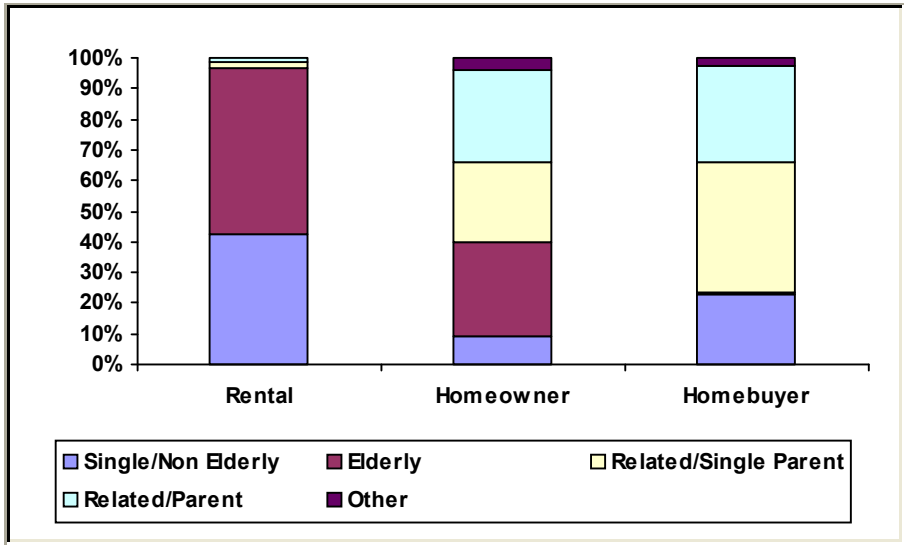
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



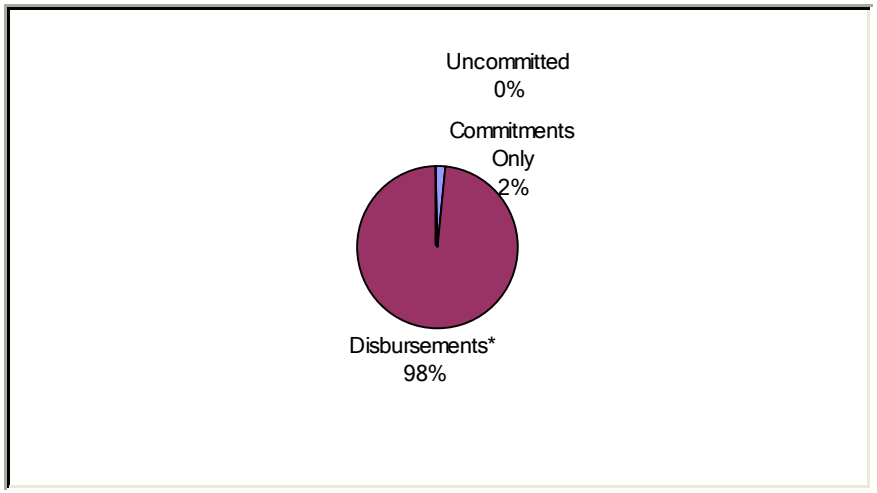
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Anderson, IN** **PJ Since:** **1994**

(1) Status of Funds

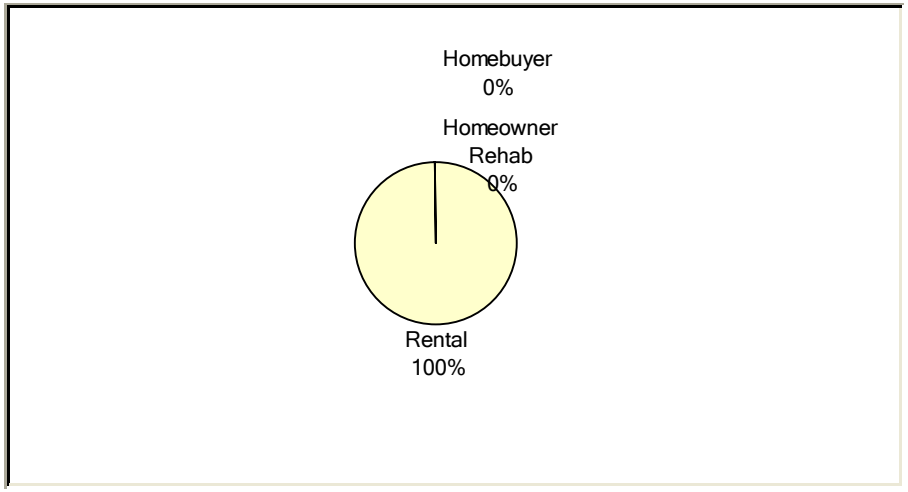
Total HOME Allocations Received: **$7,829,060**



* "Disbursements" include previously committed funds.

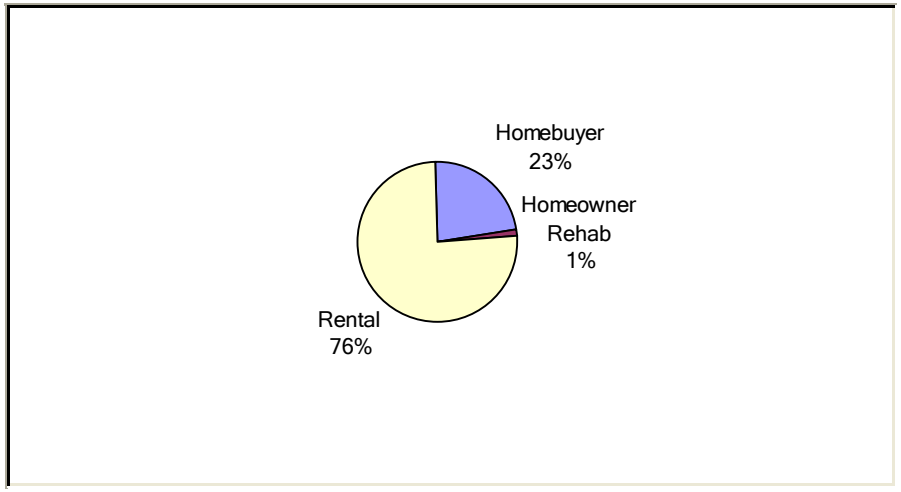
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **195**



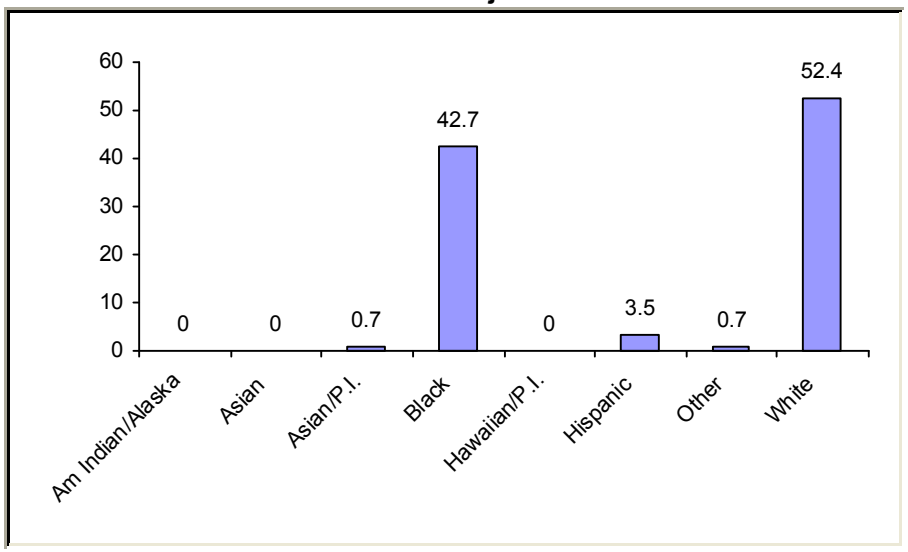
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

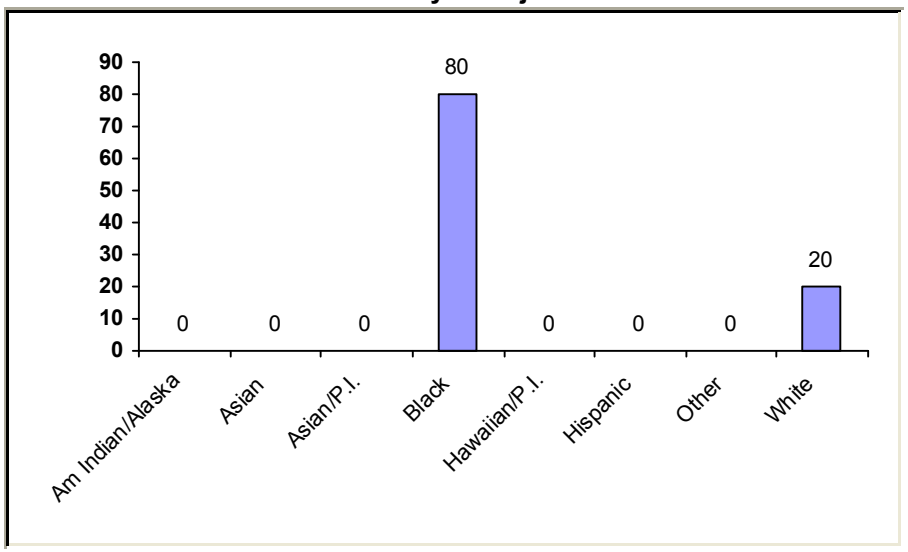
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



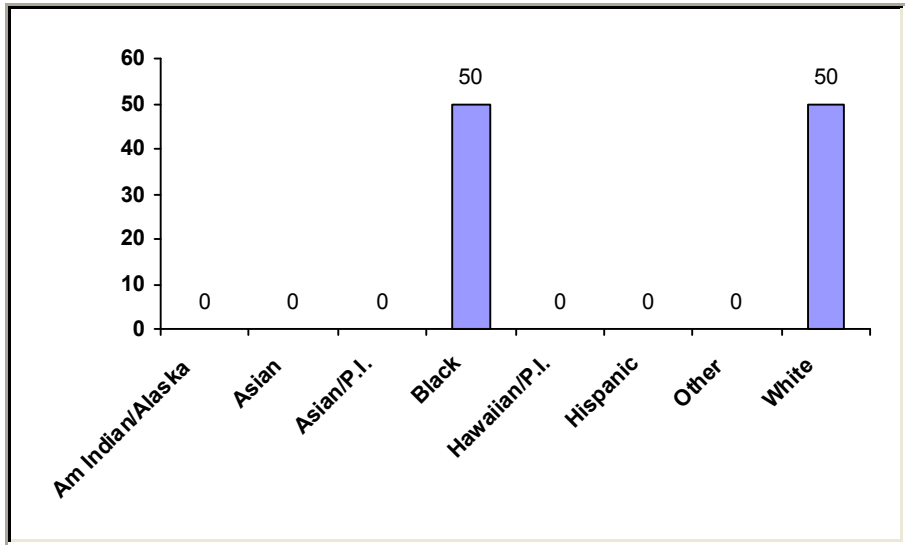
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,195**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,974**

Homeowner Rehabilitation Projects



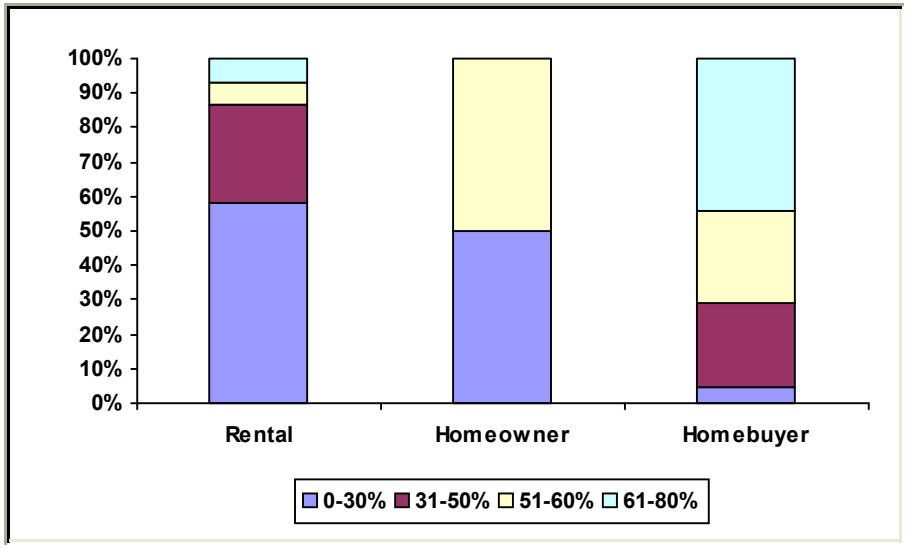
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,625**

* TDC - Includes all sources of funds

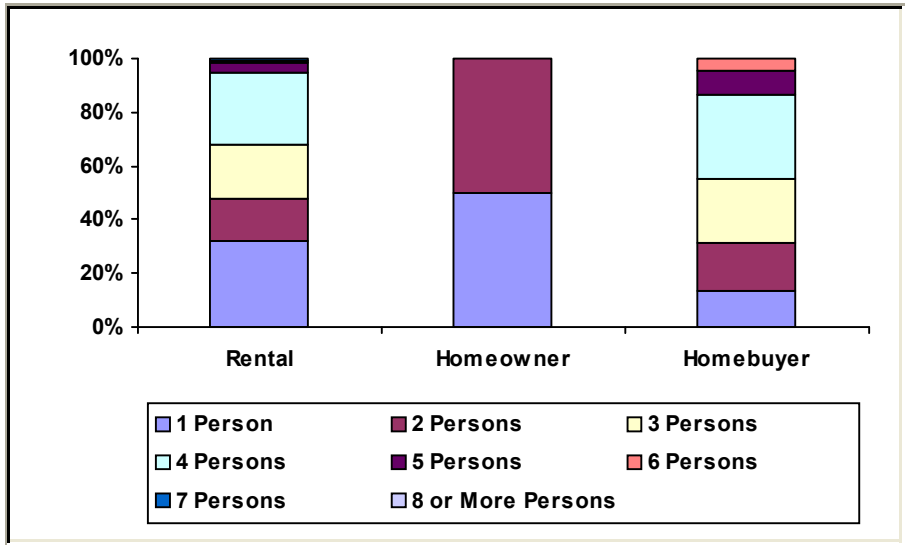
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

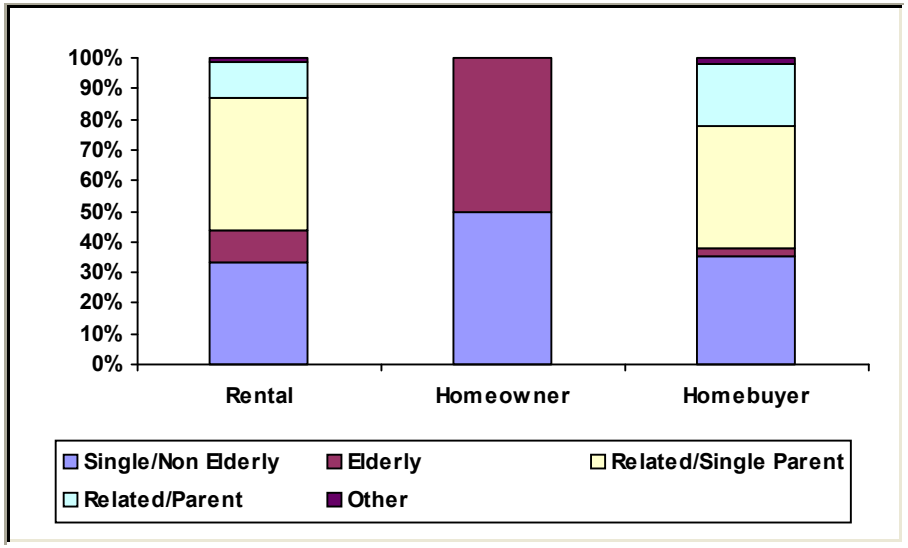
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



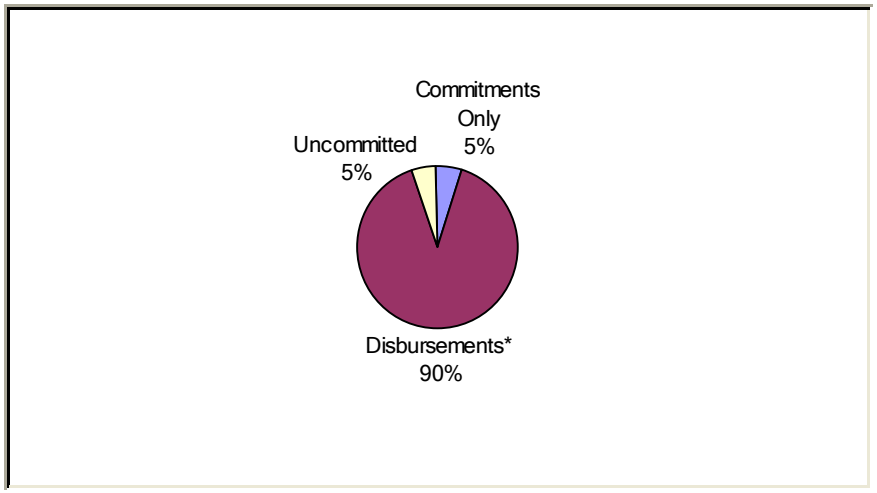
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bloomington, IN** **PJ Since:** **1992**

(1) Status of Funds

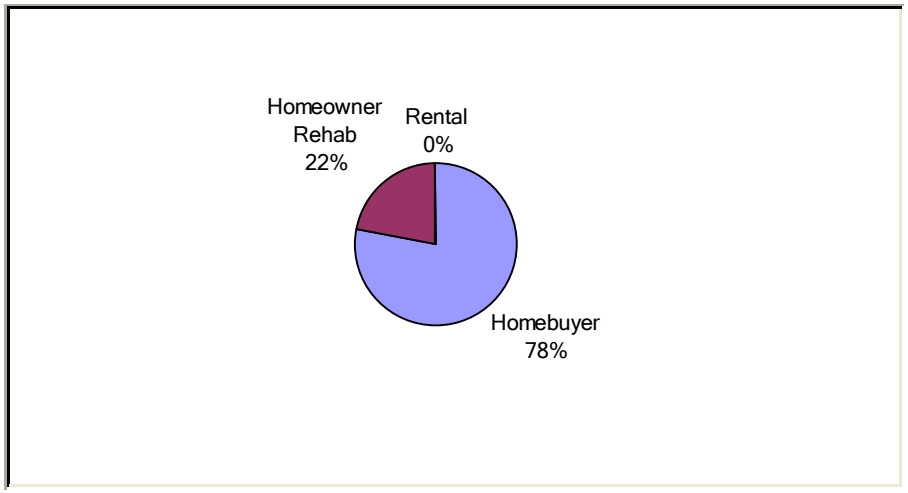
Total HOME Allocations Received: **$12,049,637**



* "Disbursements" include previously committed funds.

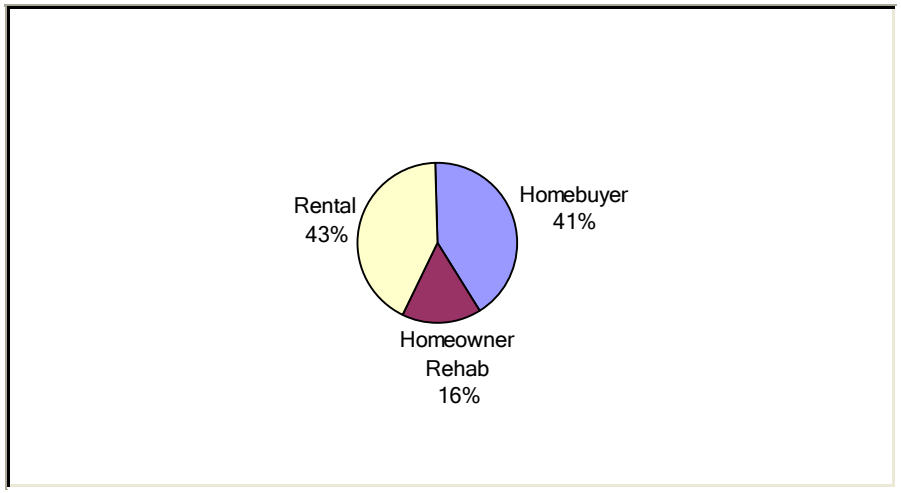
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **413**



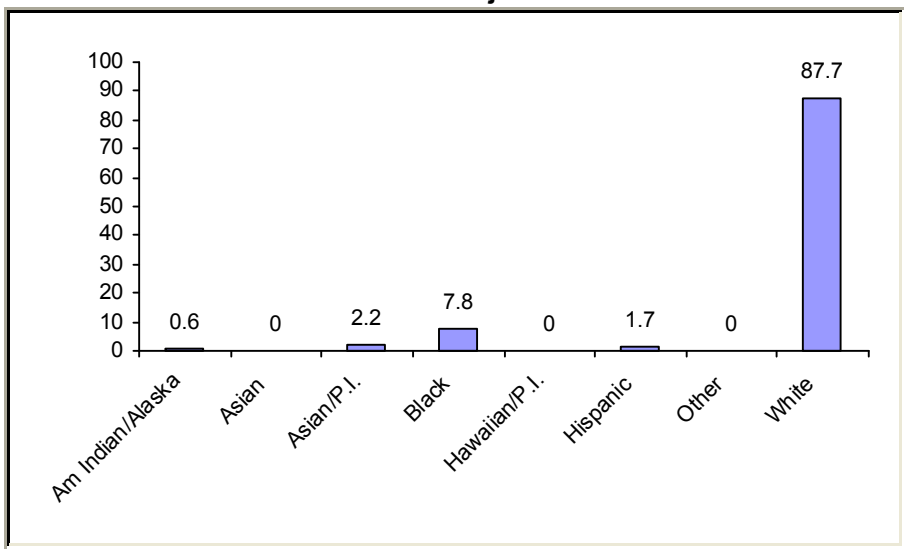
Tenant-Based Rental Assistance (TBRA) Total: **170 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

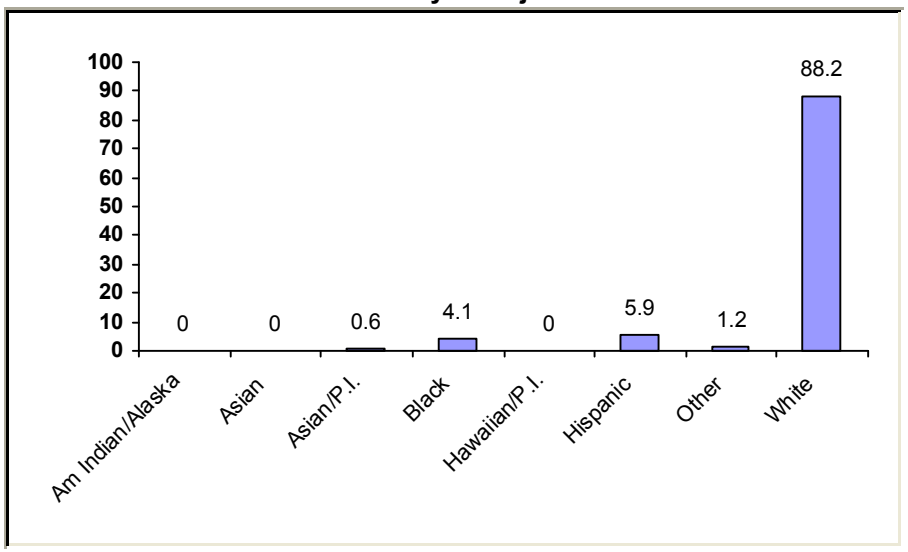
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



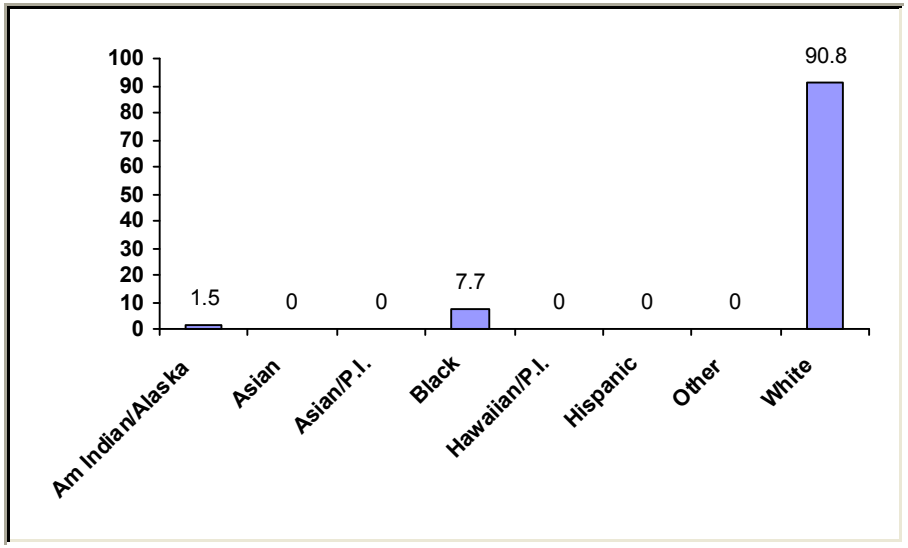
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,498**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,181**

Homeowner Rehabilitation Projects



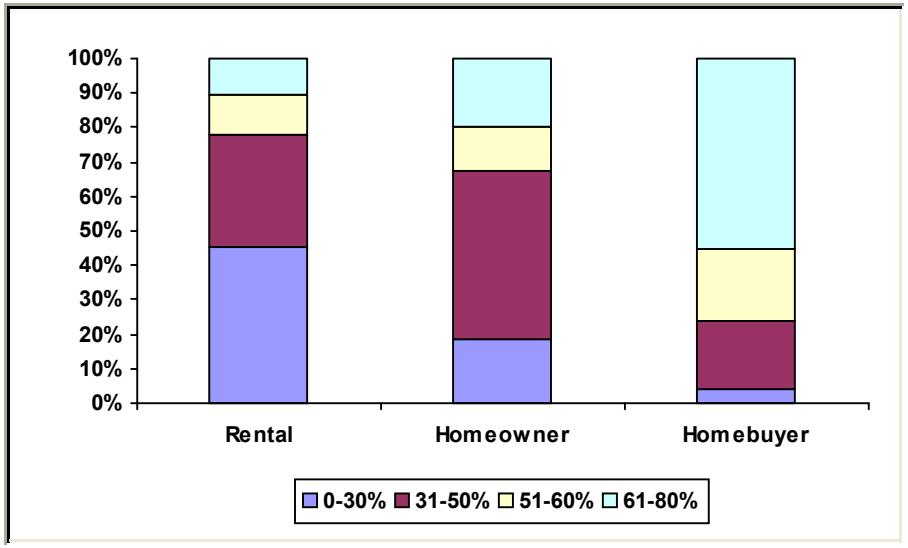
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,065**

* TDC - Includes all sources of funds

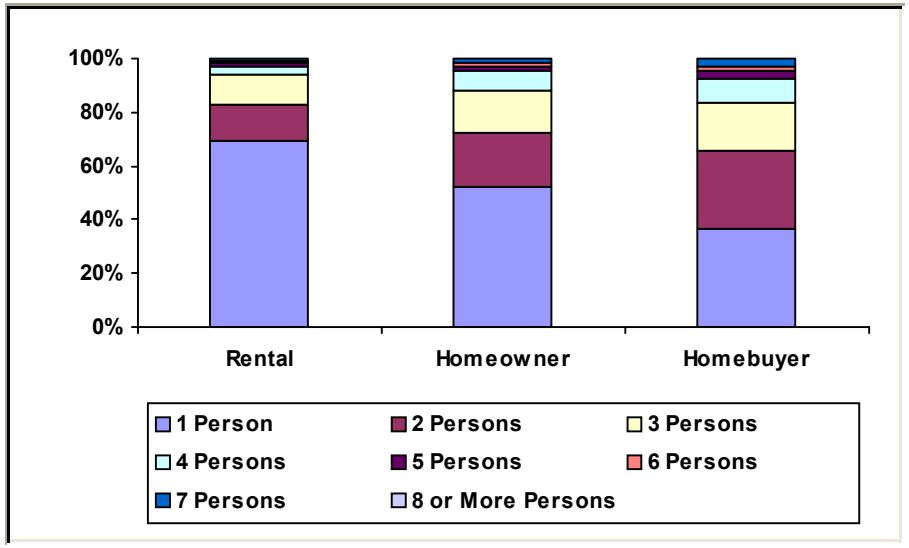
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

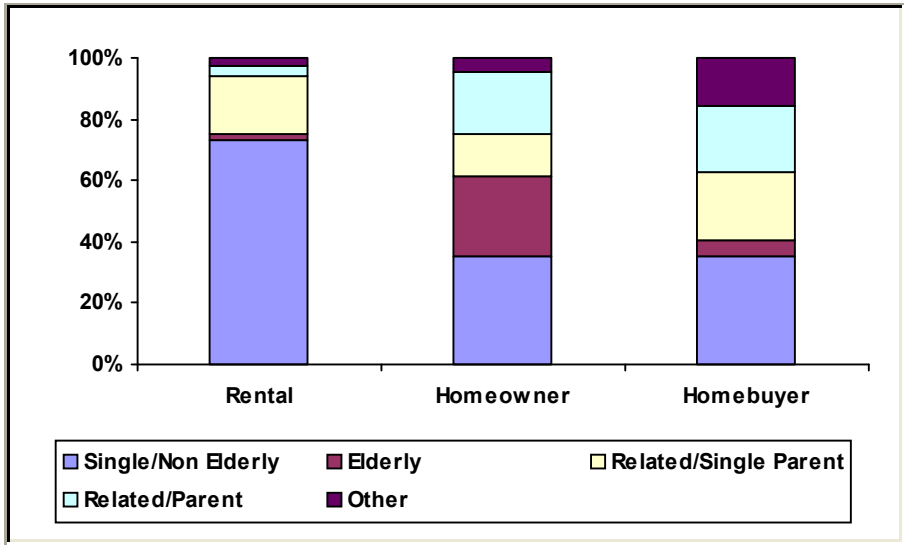
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



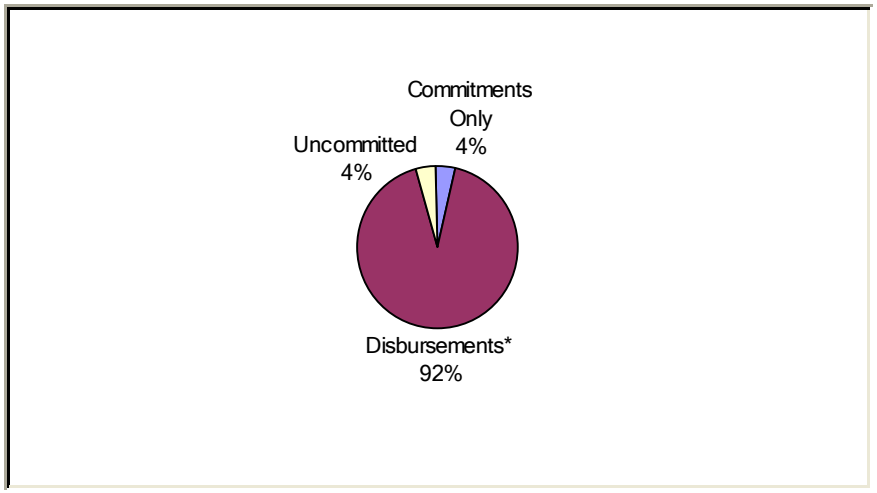
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): East Chicago, IN **PJ Since:** 1994

(1) Status of Funds

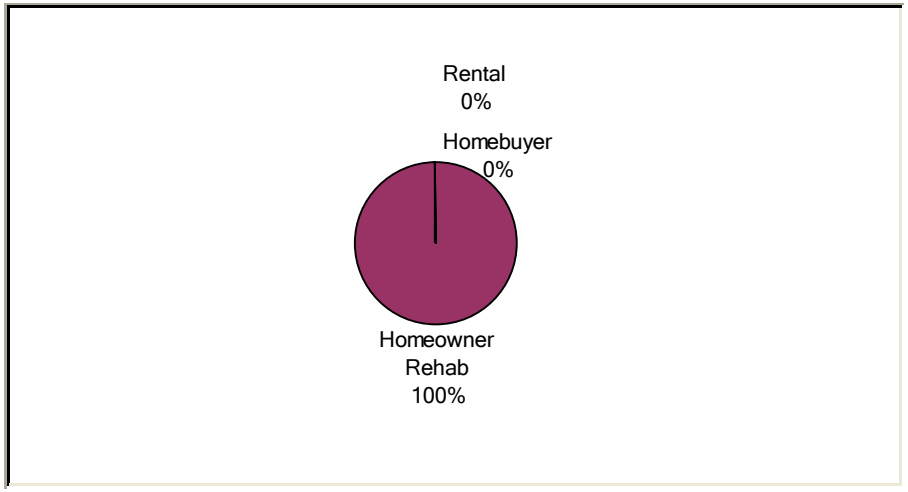
Total HOME Allocations Received: **$7,864,273**



* "Disbursements" include previously committed funds.

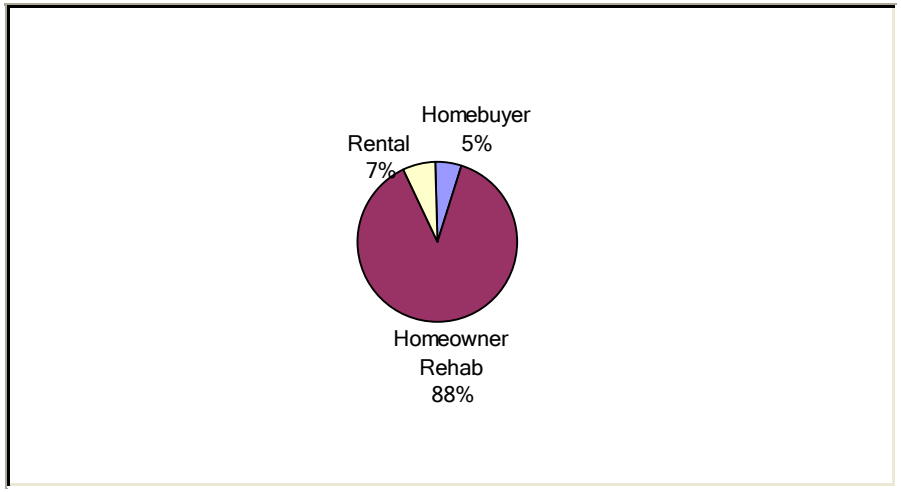
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **354**



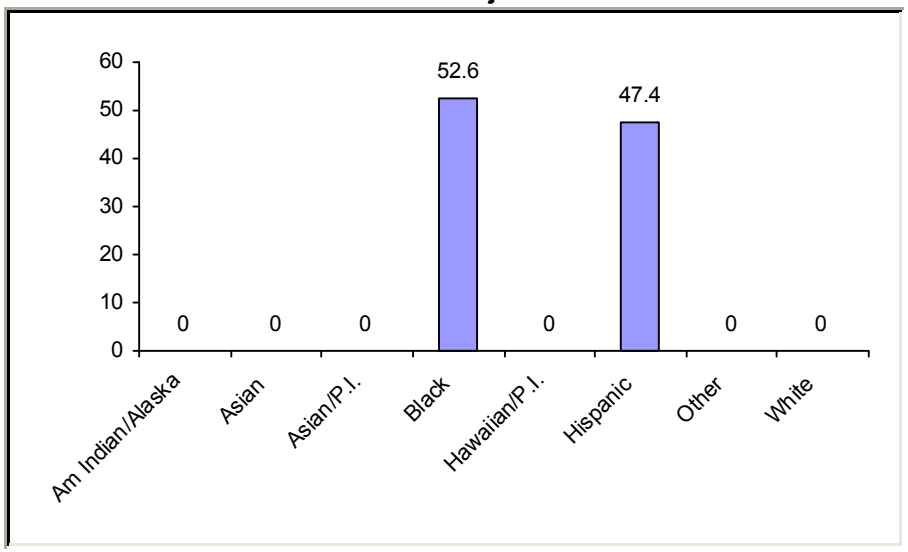
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Chicago, IN

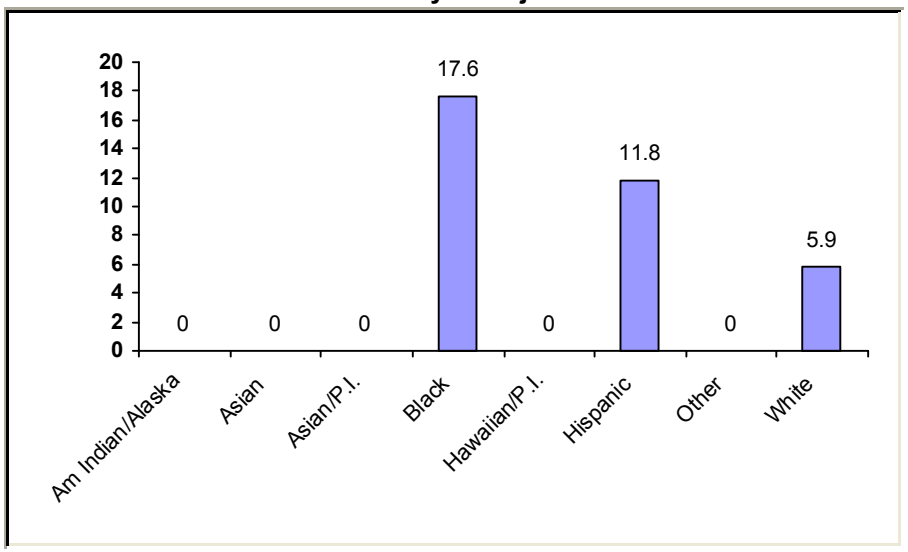
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



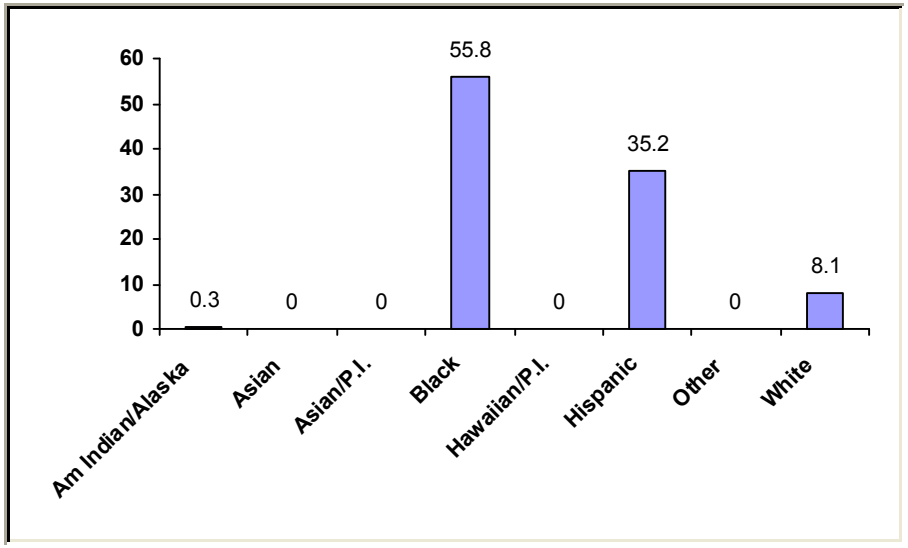
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,916**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,344**

Homeowner Rehabilitation Projects

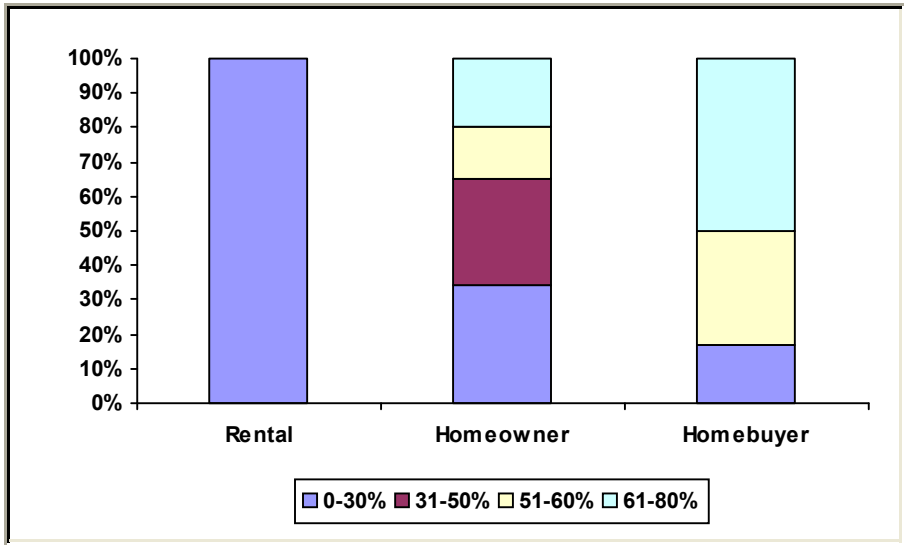


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,375**

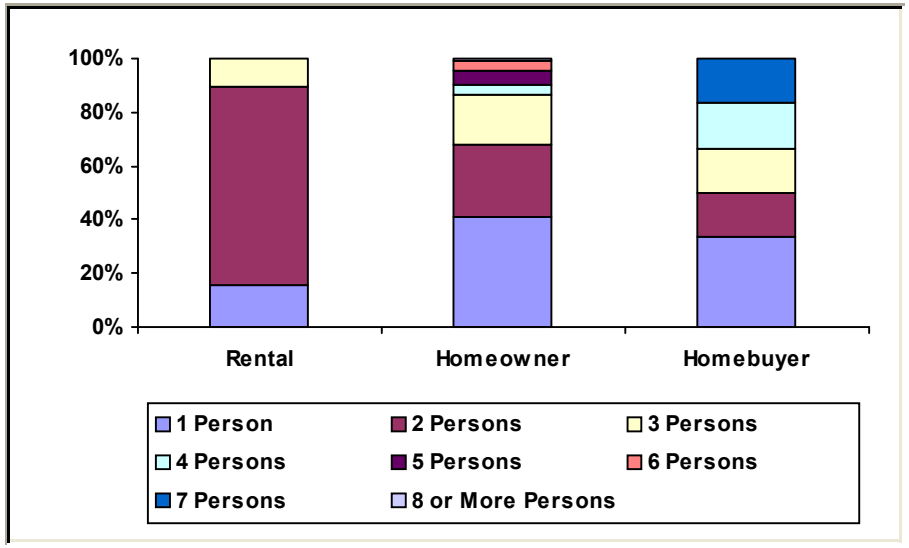
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

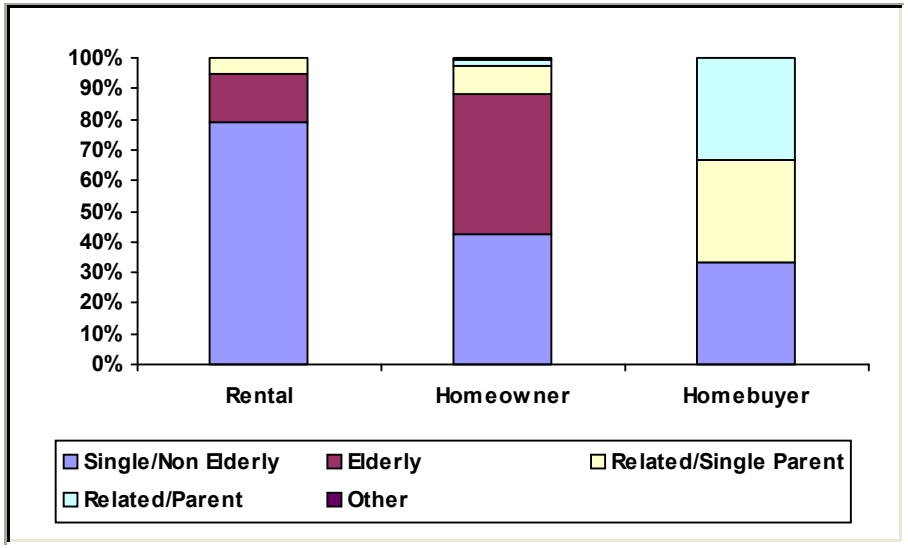
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



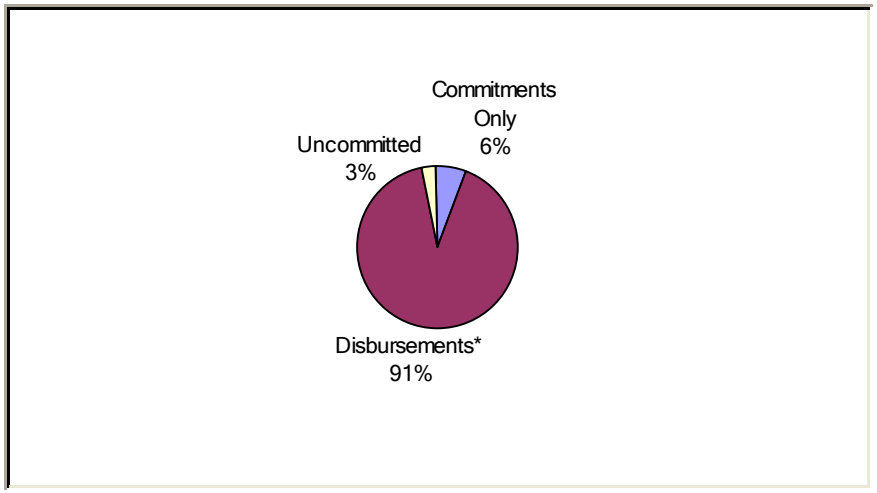
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Evansville, IN **PJ Since:** 1992

(1) Status of Funds

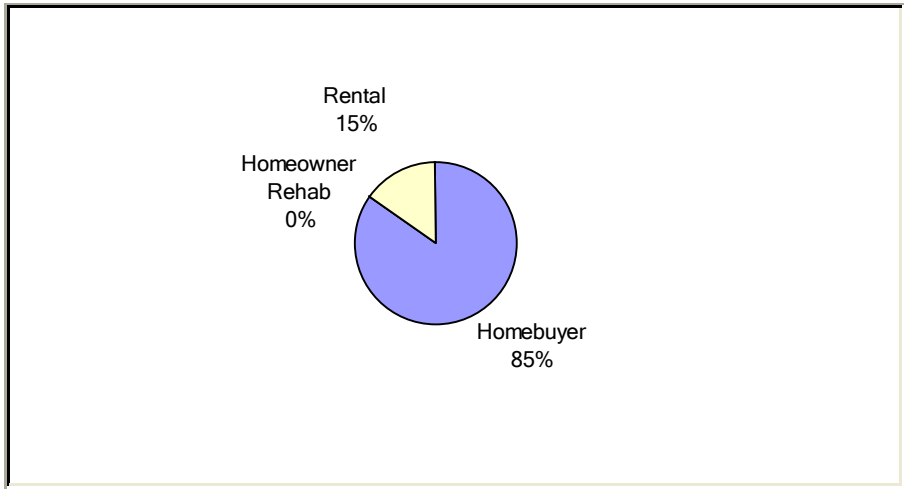
Total HOME Allocations Received: **$16,056,262**



* "Disbursements" include previously committed funds.

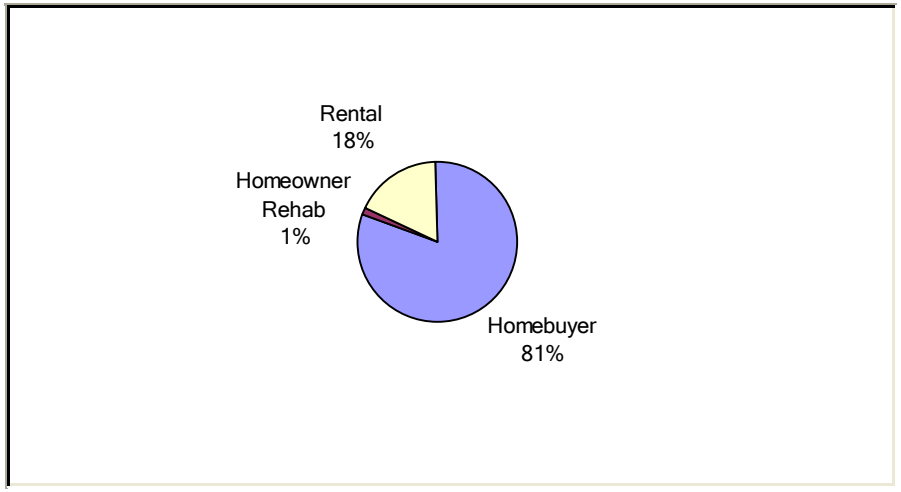
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,043**



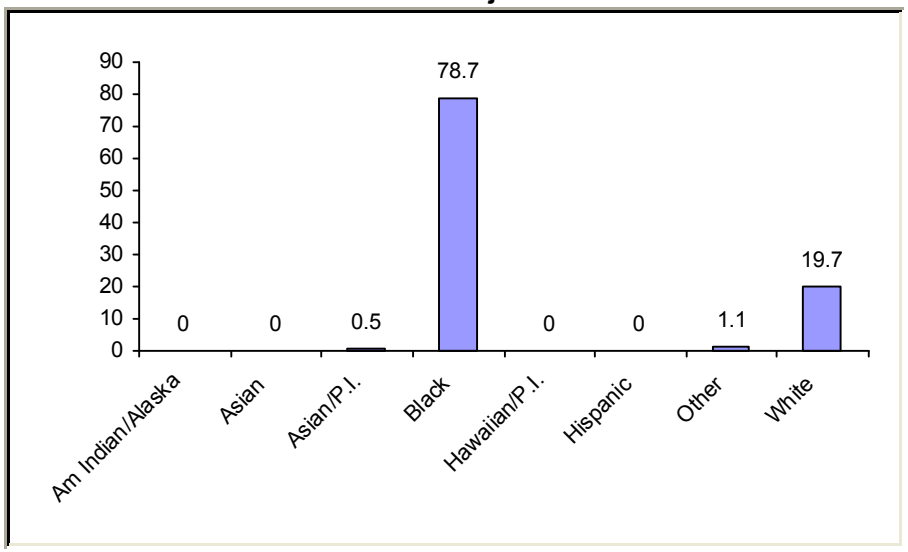
Tenant-Based Rental Assistance (TBRA) Total: **56 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

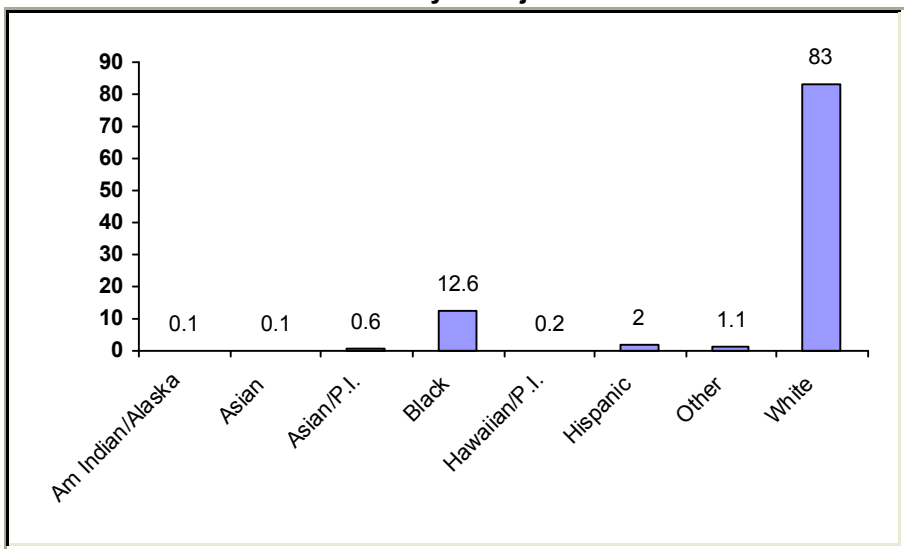
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



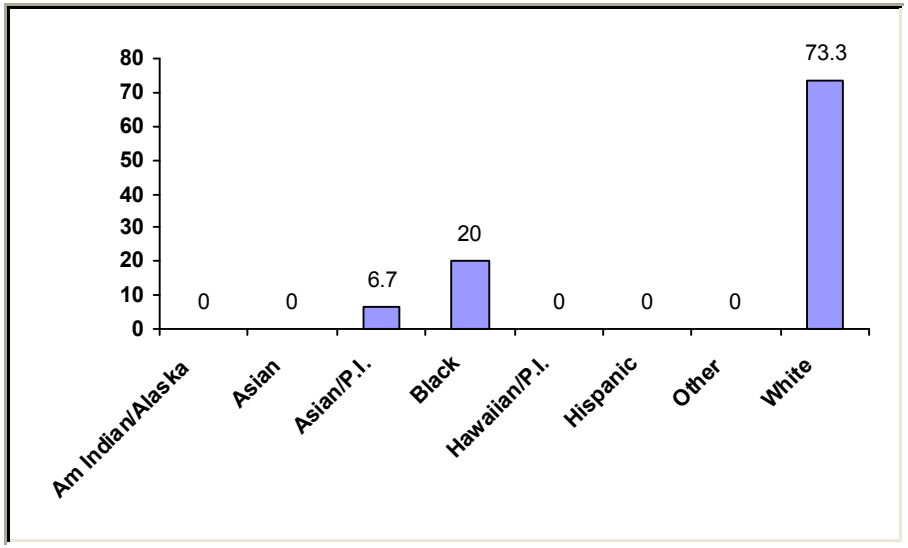
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,990**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,089**

Homeowner Rehabilitation Projects



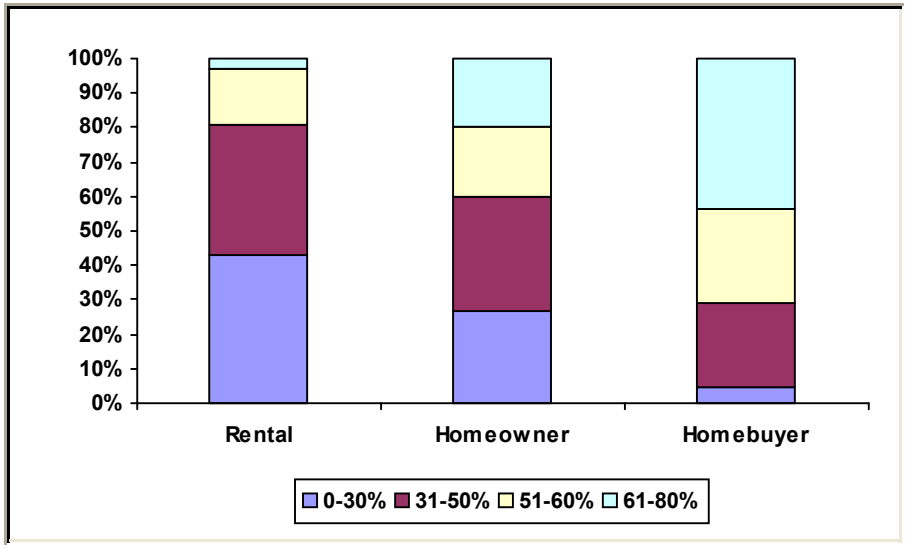
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,321**

* TDC - Includes all sources of funds

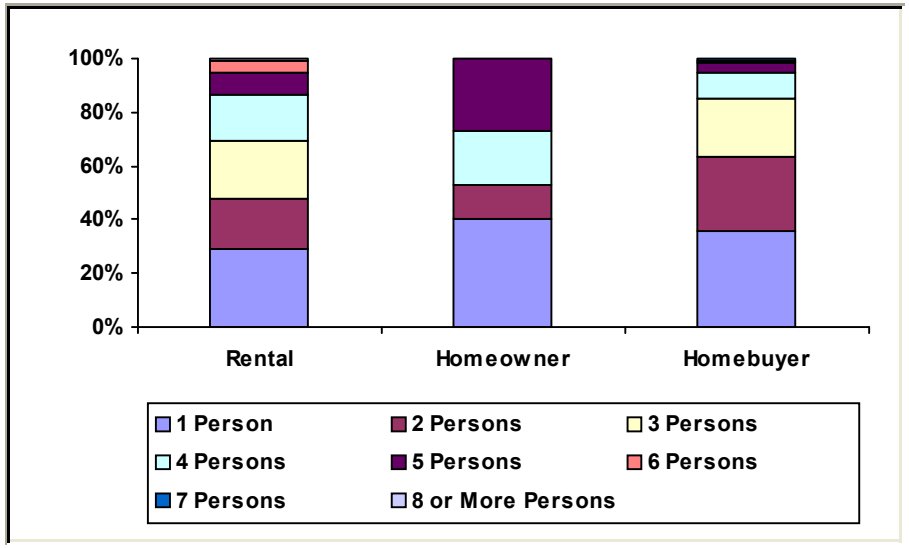
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

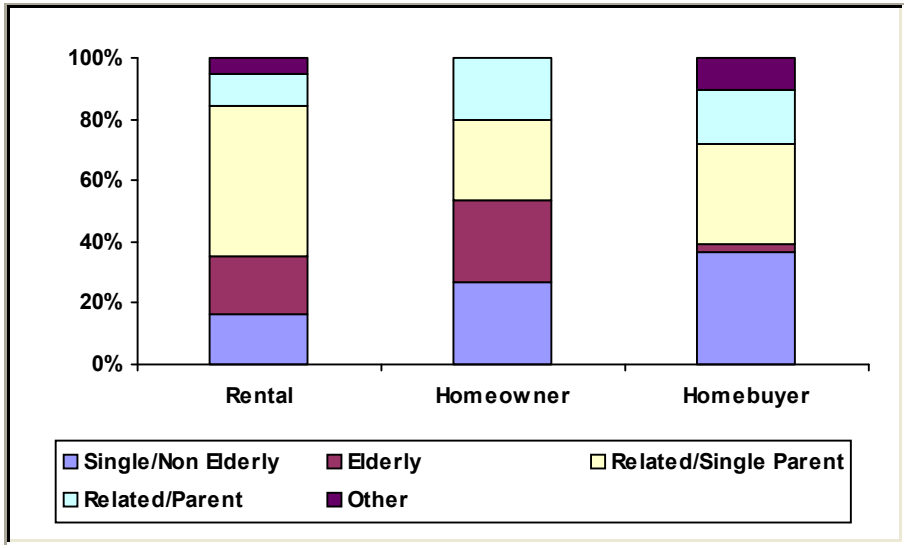
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



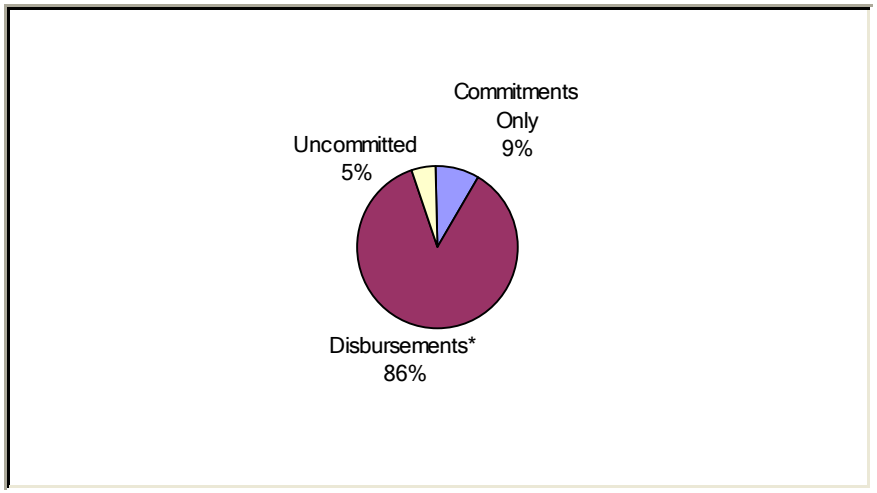
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fort Wayne, IN** **PJ Since:** **1992**

(1) Status of Funds

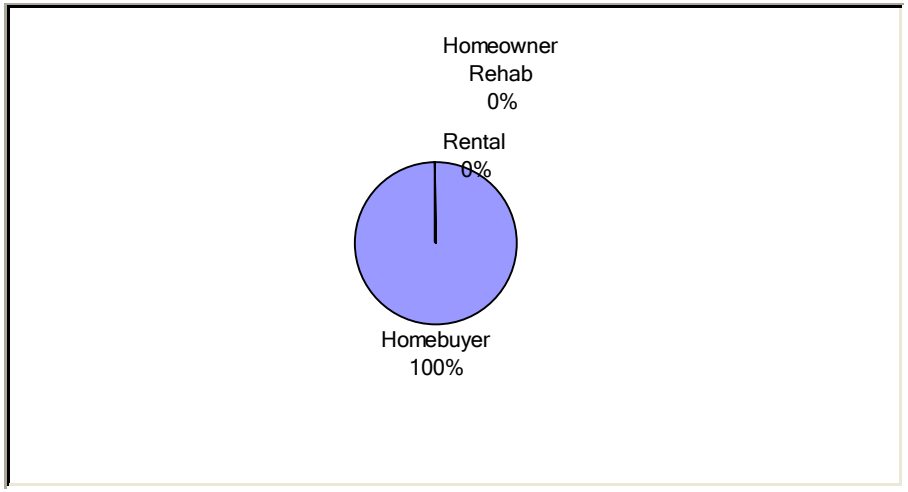
Total HOME Allocations Received: **$19,063,564**



* "Disbursements" include previously committed funds.

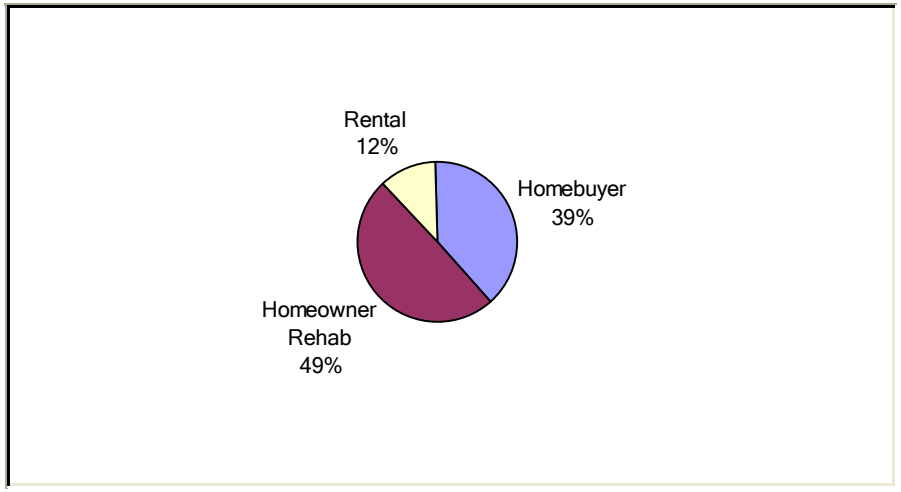
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,226**



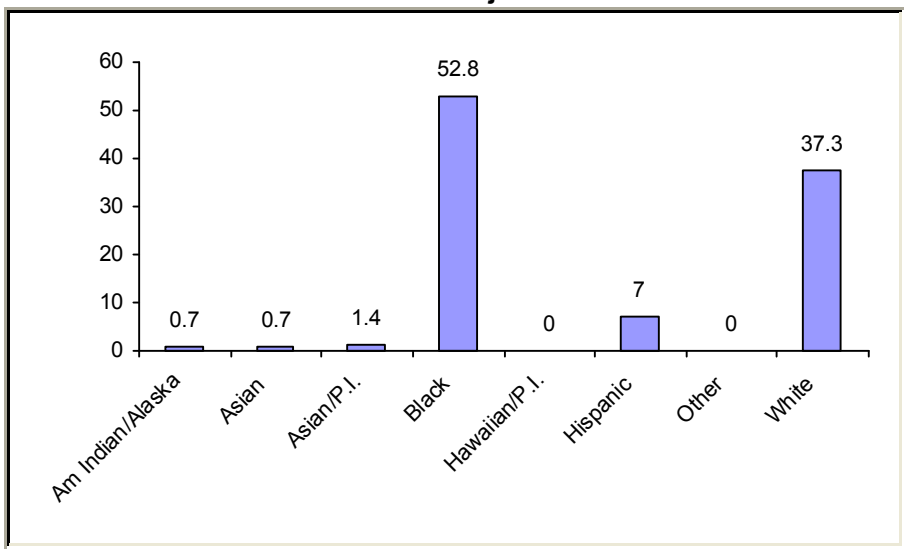
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

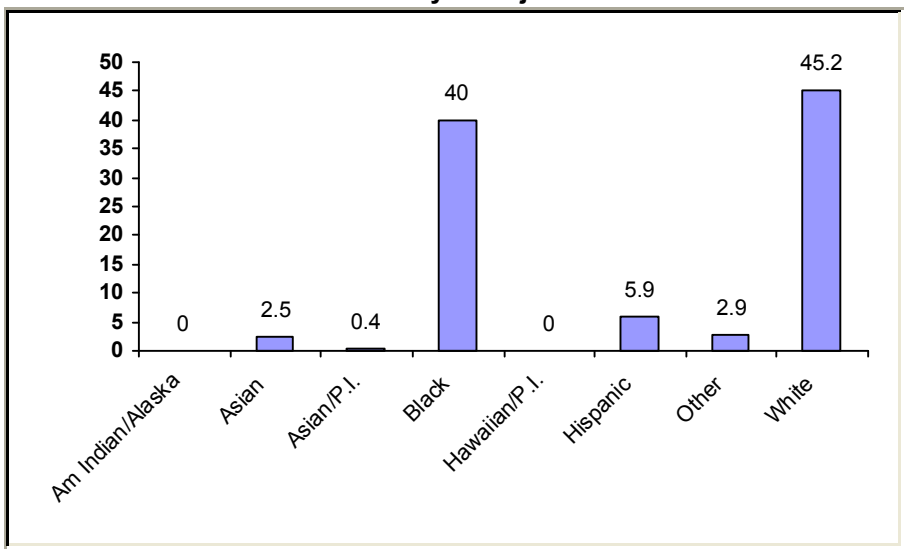
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



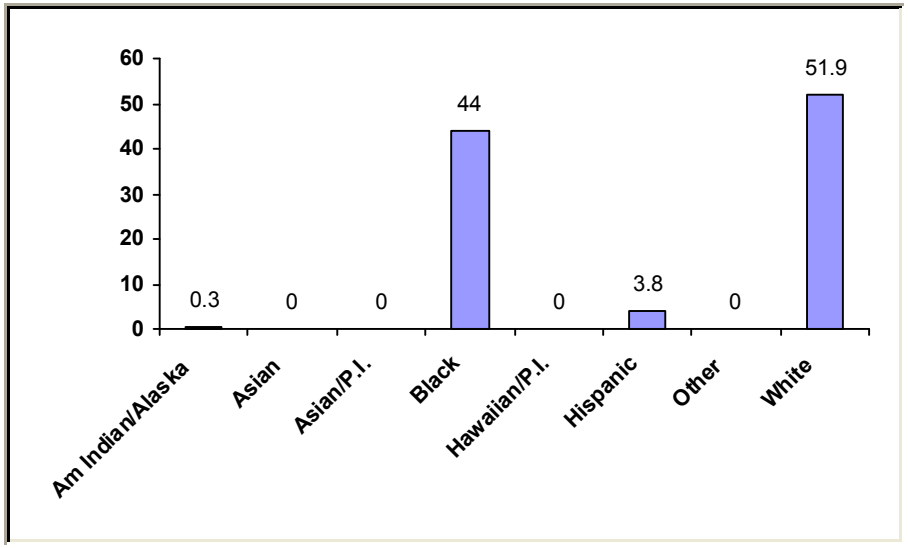
Avg. Total Dev. Cost (TDC)* Per Unit: **$199,103**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,930**

Homeowner Rehabilitation Projects



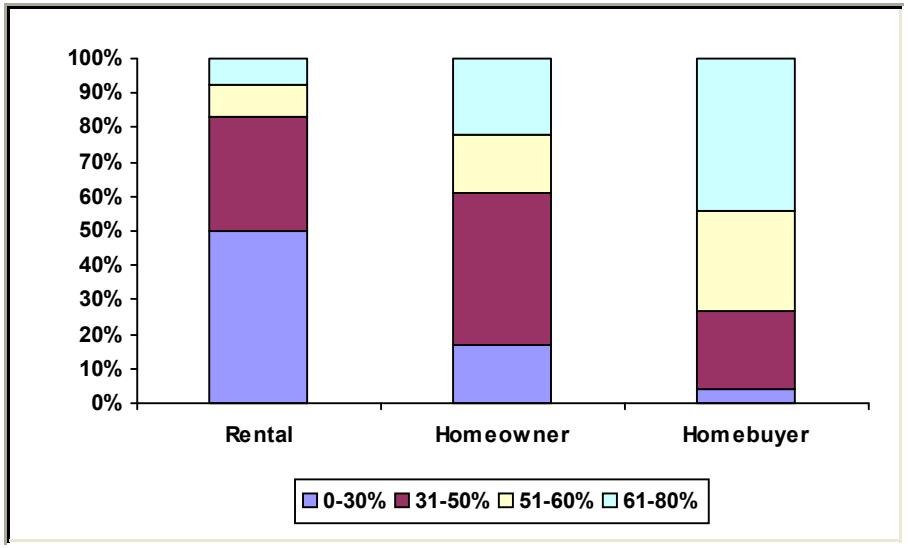
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,202**

* TDC - Includes all sources of funds

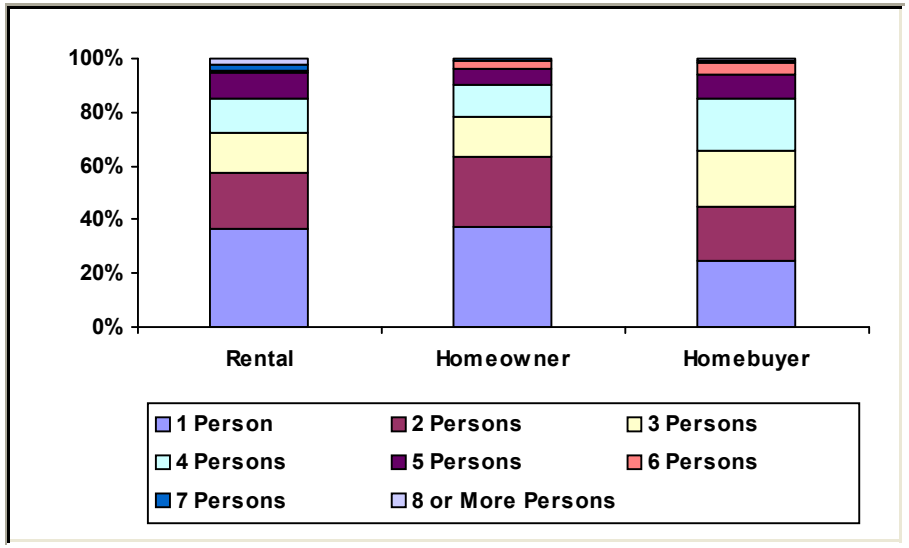
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

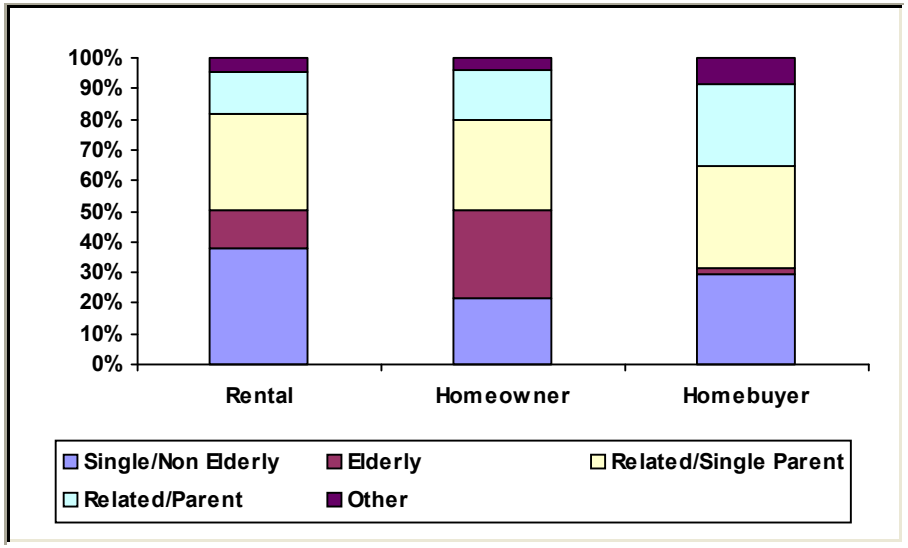
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



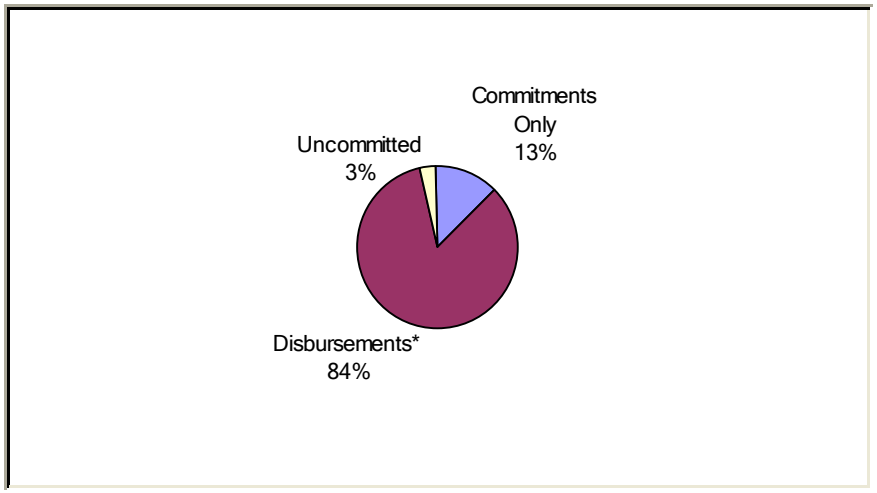
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Gary, IN **PJ Since:** 1992

(1) Status of Funds

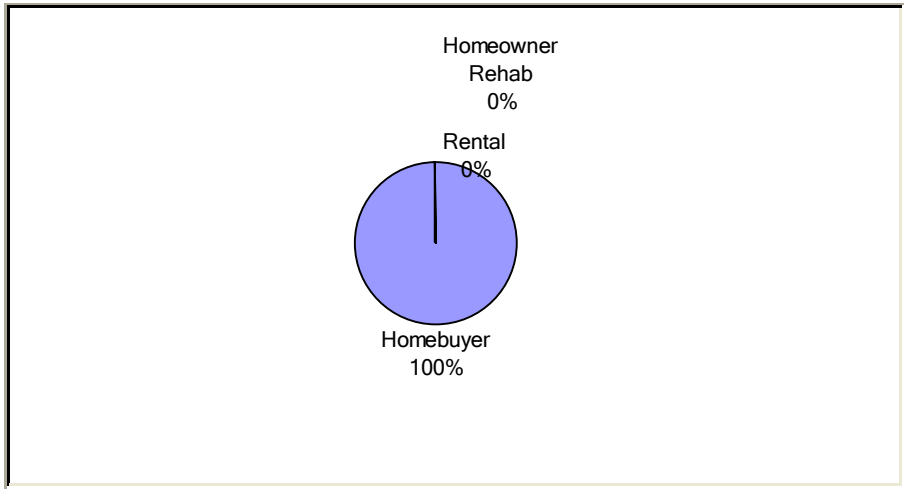
Total HOME Allocations Received: **$22,401,316**



* "Disbursements" include previously committed funds.

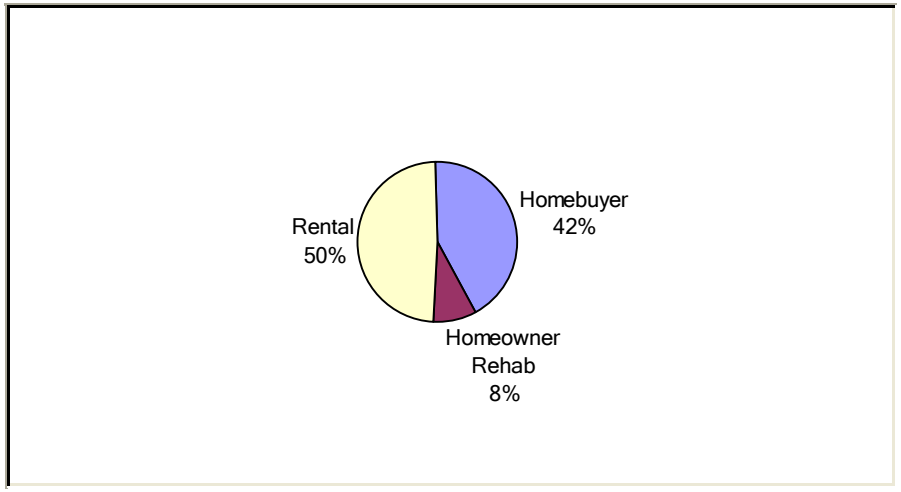
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **863**



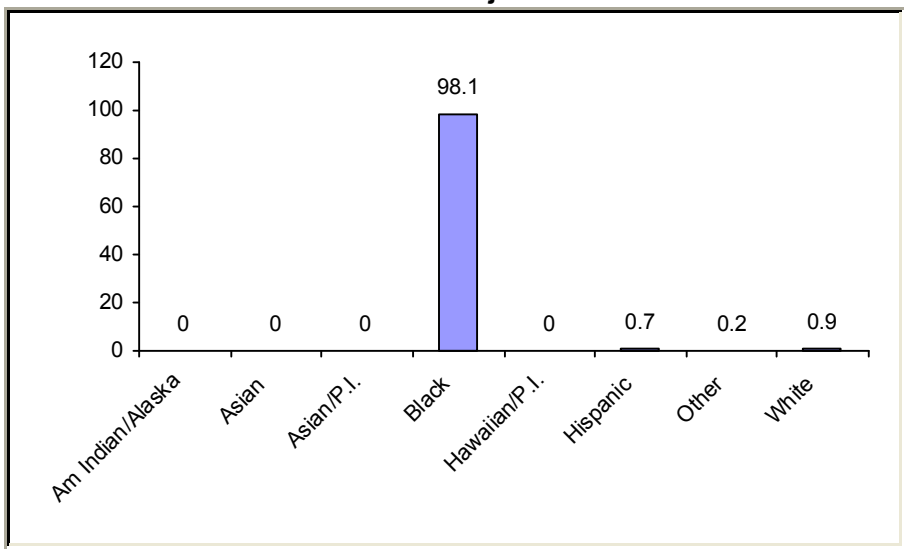
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

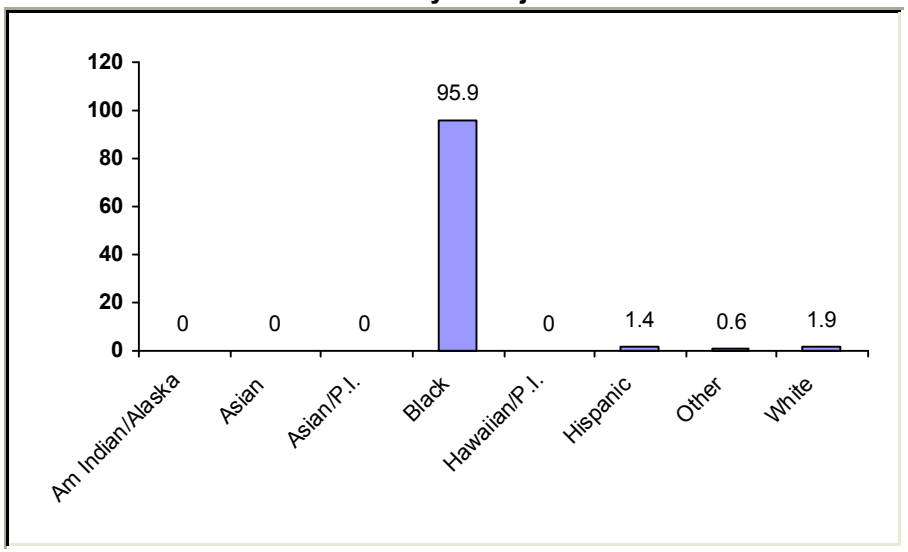
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



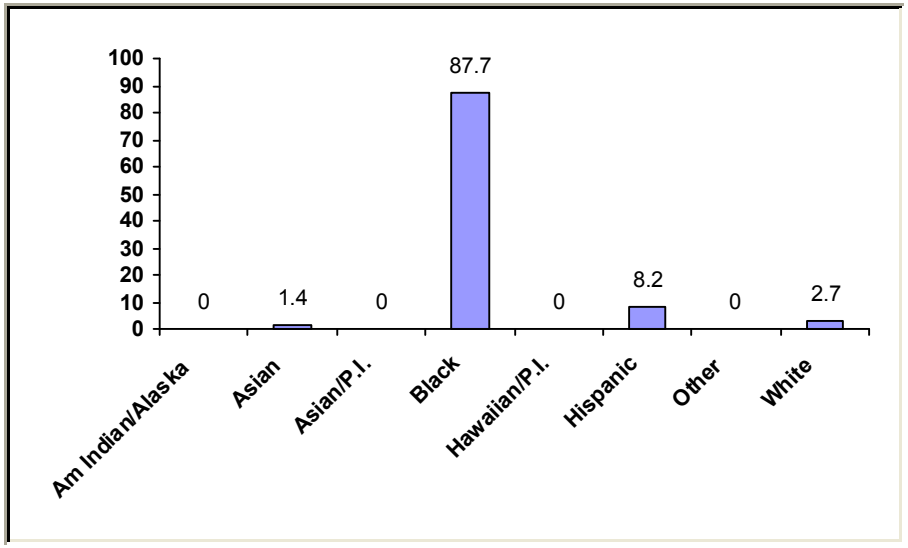
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,126**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,249**

Homeowner Rehabilitation Projects



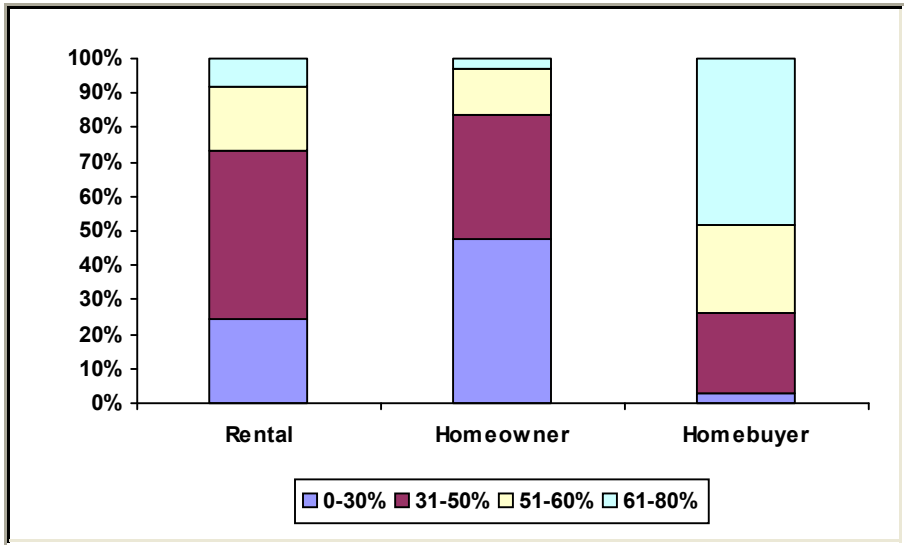
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,592**

* TDC - Includes all sources of funds

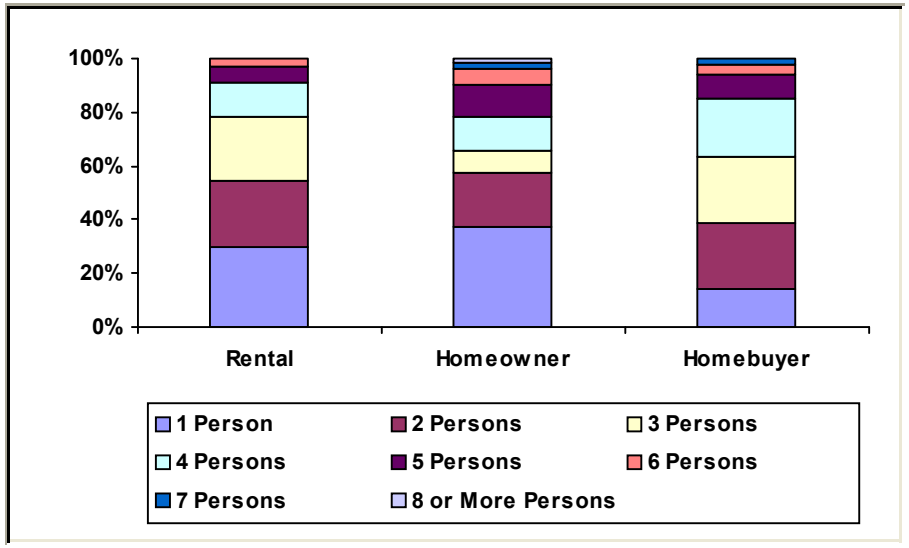
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

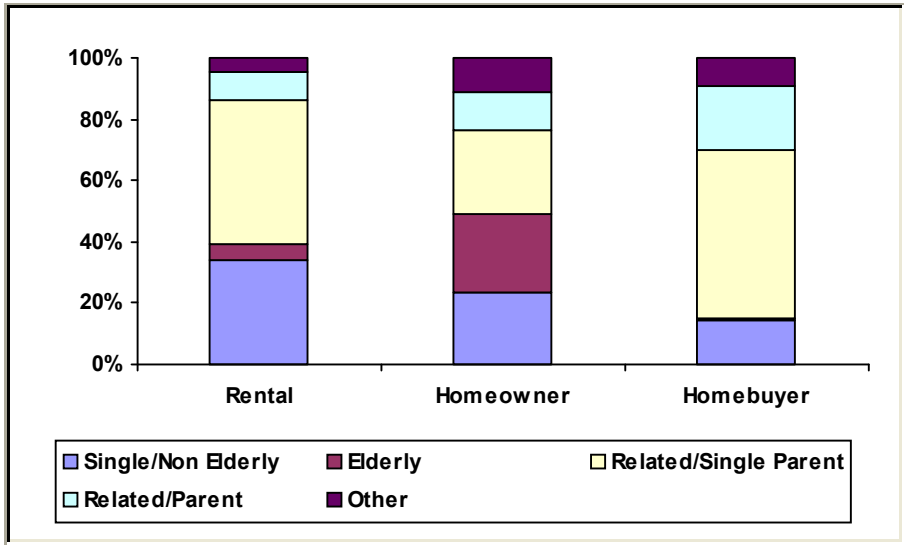
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

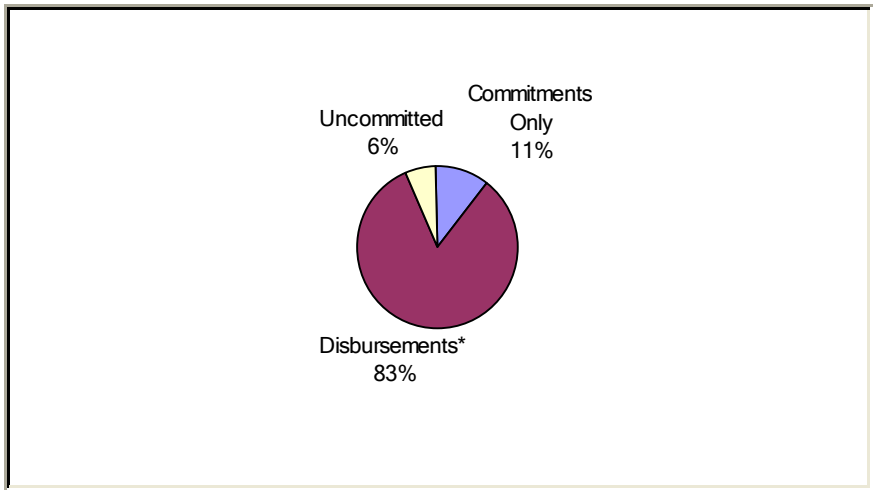
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hammond, IN (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

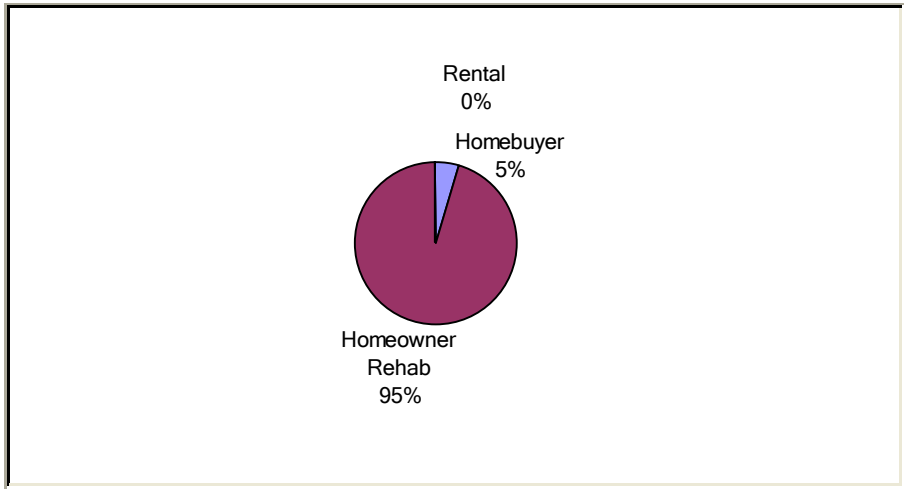
Total HOME Allocations Received: **$11,876,914**



* "Disbursements" include previously committed funds.

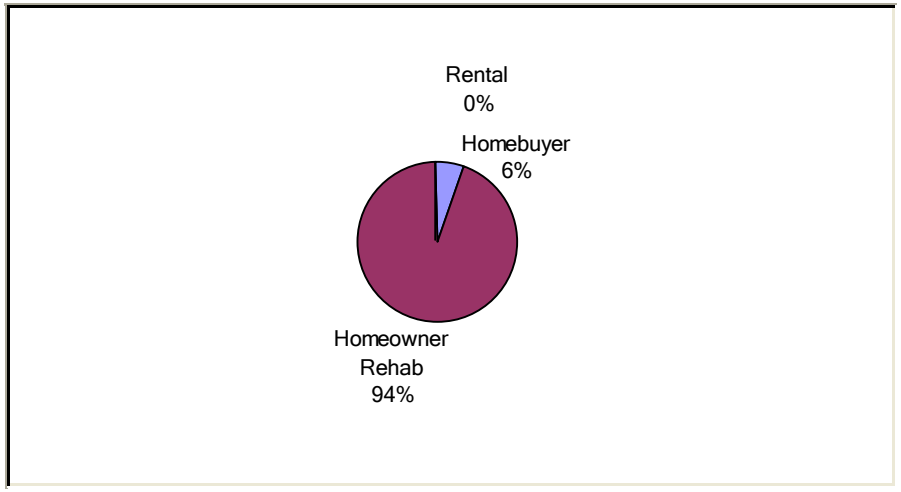
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **347**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hammond, IN (Non Rental PJ)

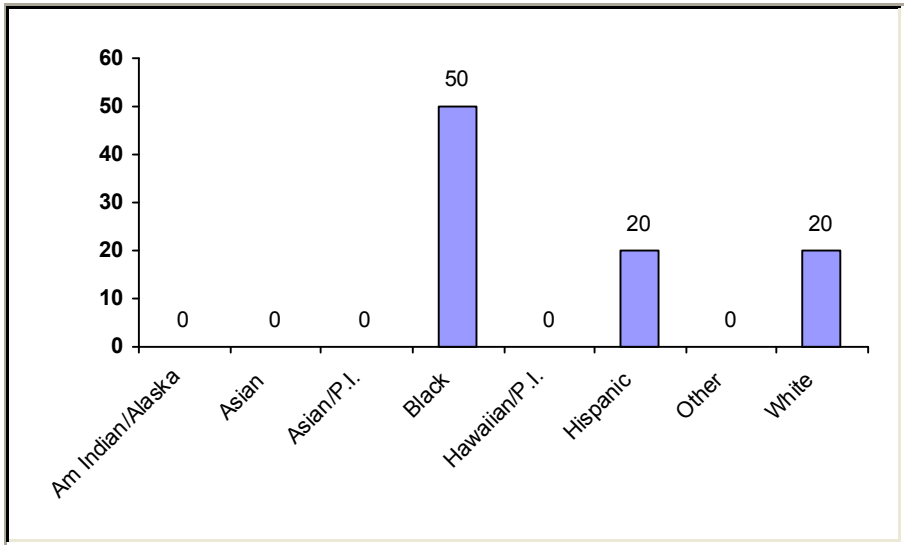
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

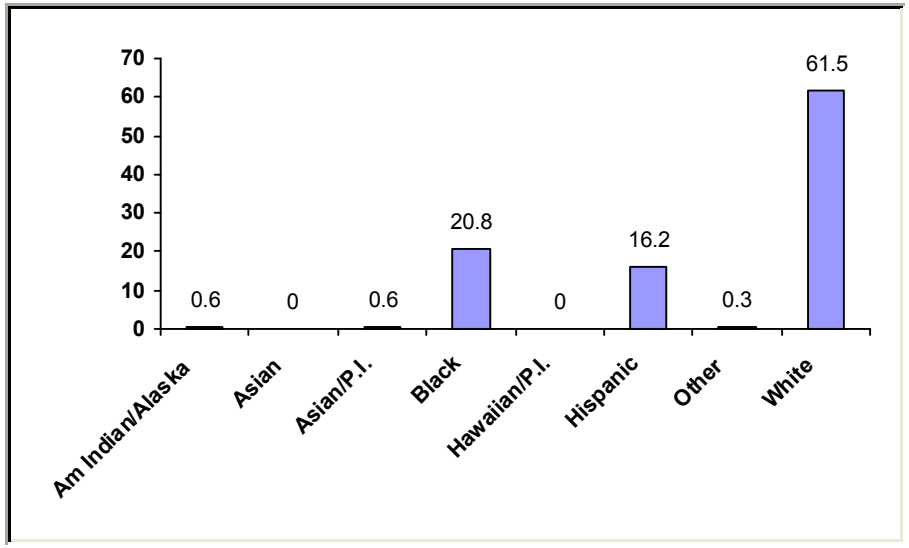
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,491**

Homeowner Rehabilitation Projects

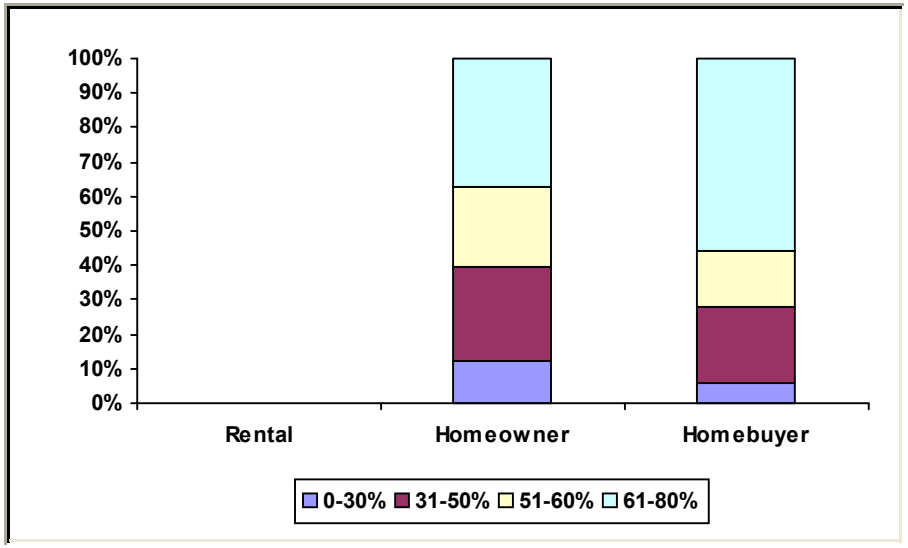


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,445**

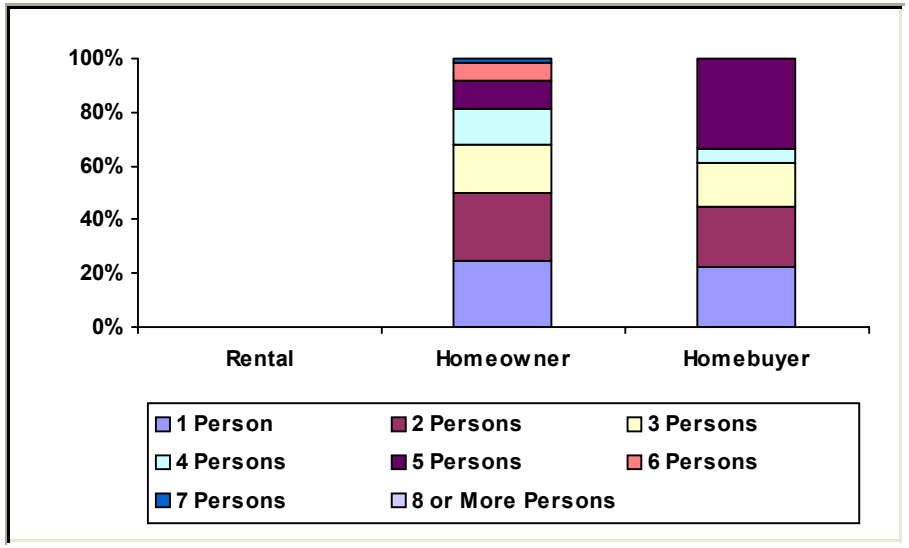
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

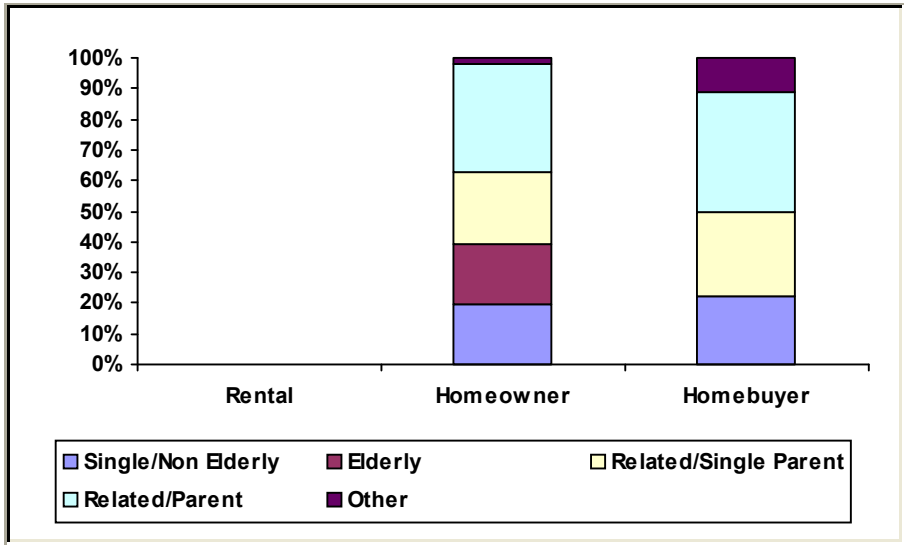
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



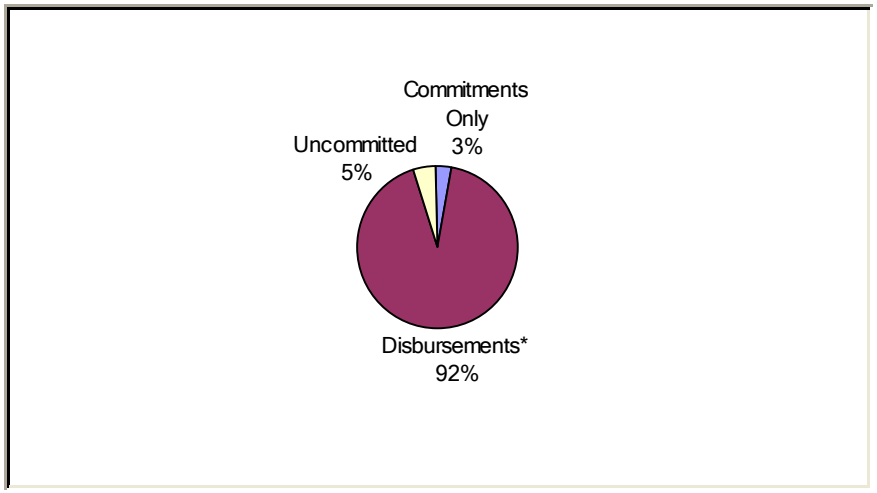
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Indianapolis, IN **PJ Since:** 1992

(1) Status of Funds

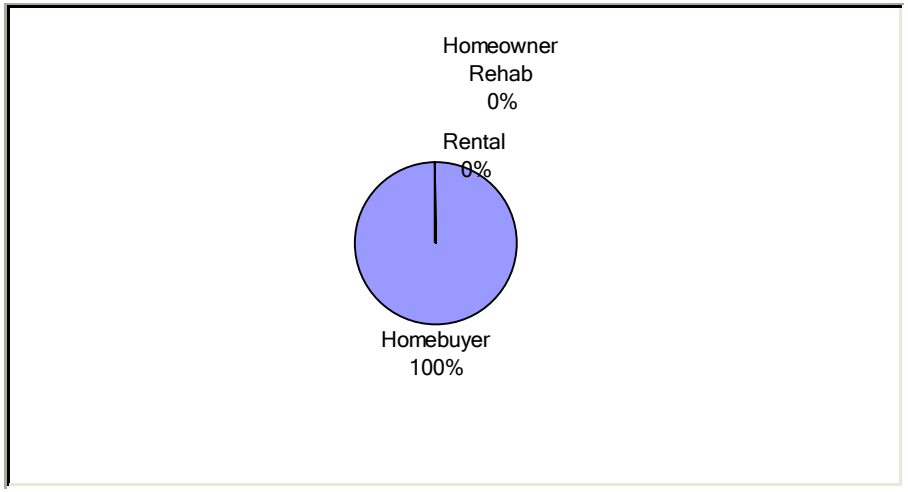
Total HOME Allocations Received: **$83,728,467**



* "Disbursements" include previously committed funds.

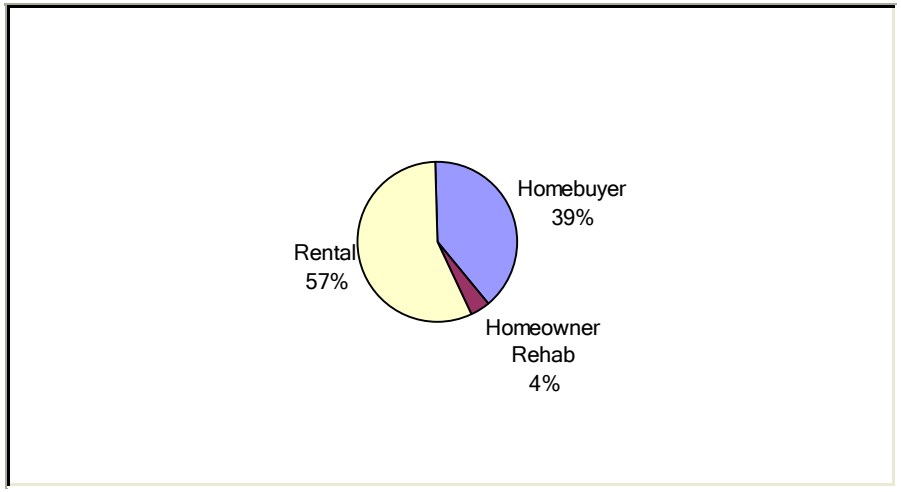
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **3,973**



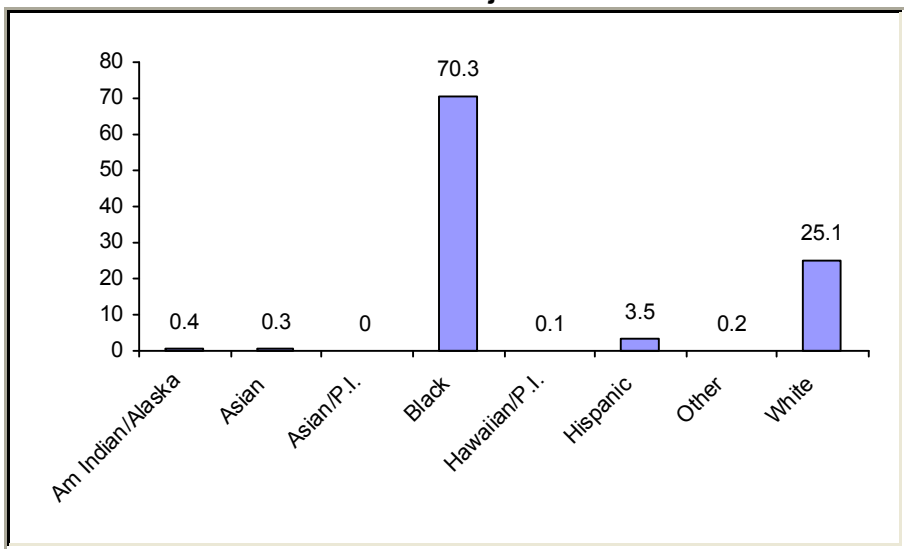
Tenant-Based Rental Assistance (TBRA) Total: **169 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

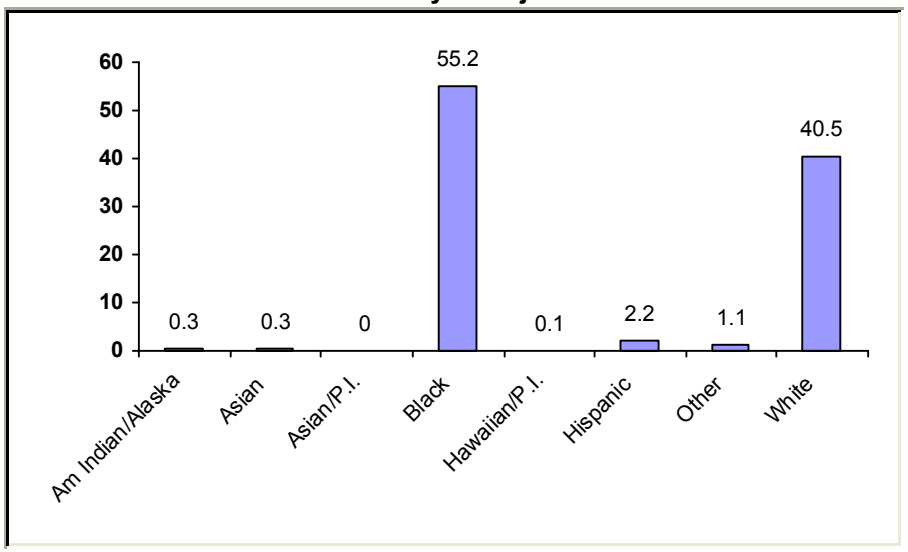
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



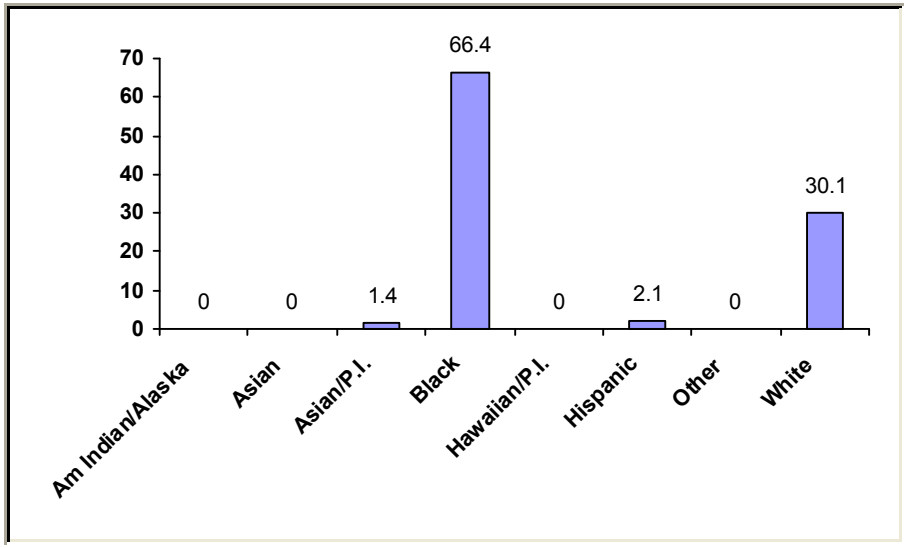
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,397**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,706**

Homeowner Rehabilitation Projects



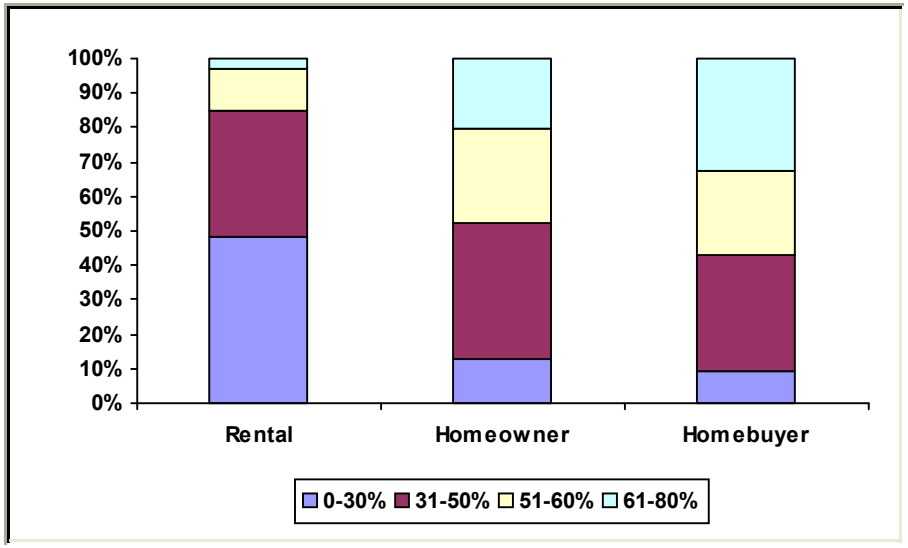
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,973**

* TDC - Includes all sources of funds

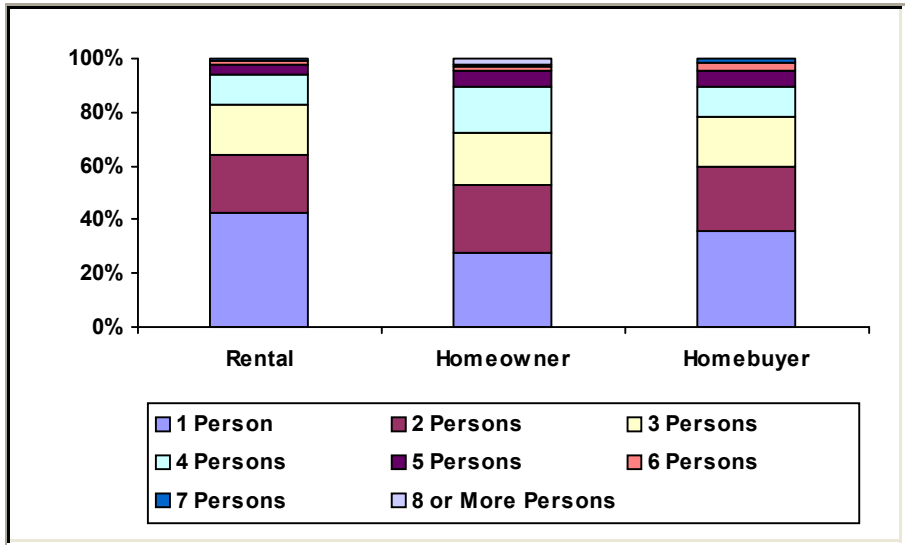
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

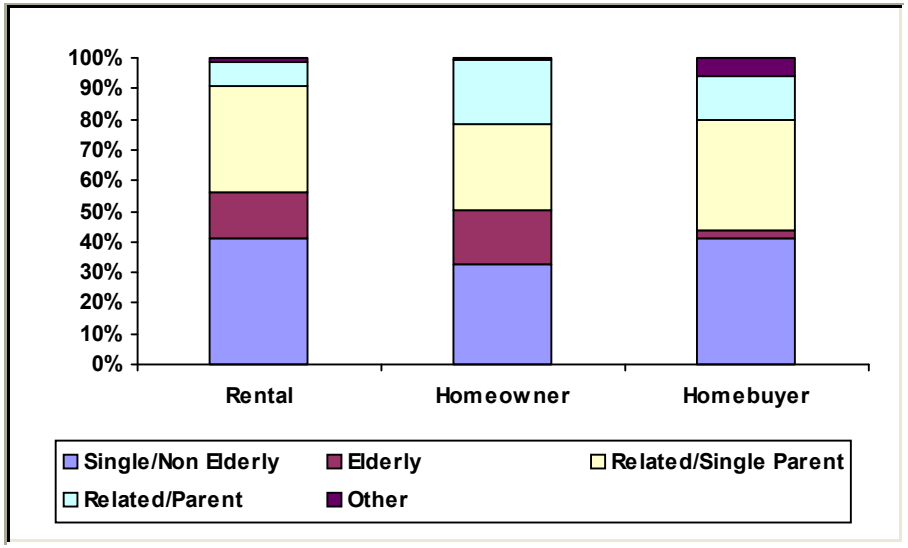
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



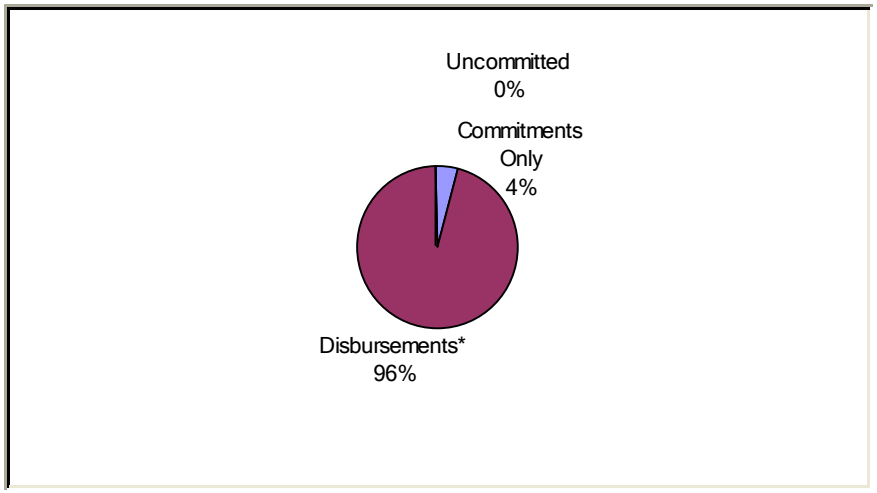
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lafayette Consortium, IN** **PJ Since:** **1994**

(1) Status of Funds

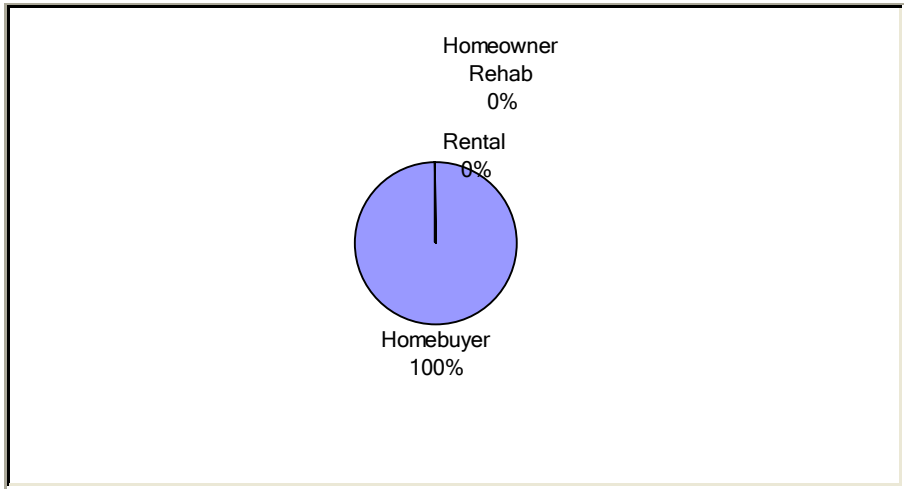
Total HOME Allocations Received: **$13,695,761**



* "Disbursements" include previously committed funds.

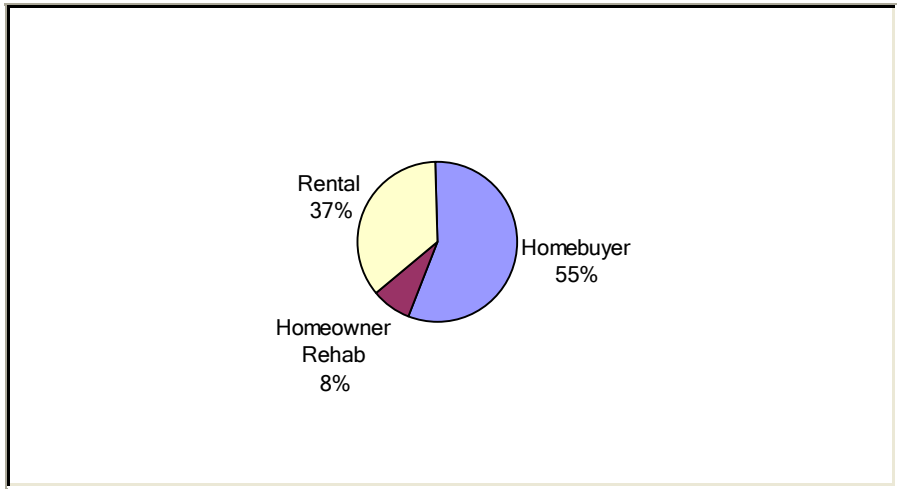
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1994 Total: **667**



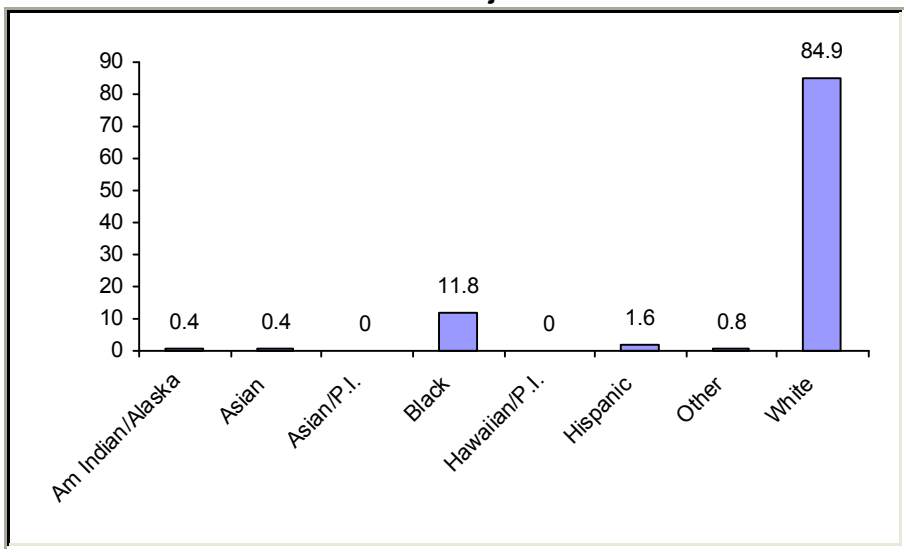
Tenant-Based Rental Assistance (TBRA) Total: **86 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette Consortium, IN

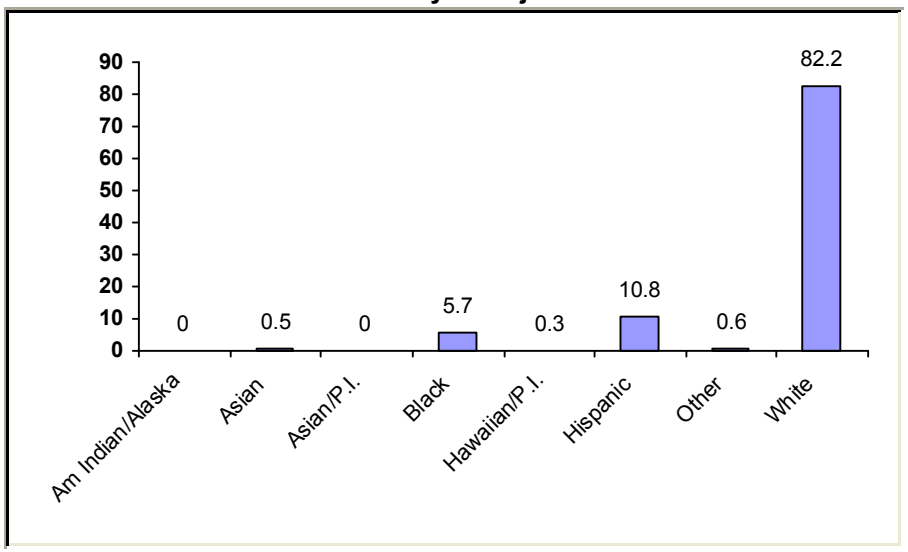
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



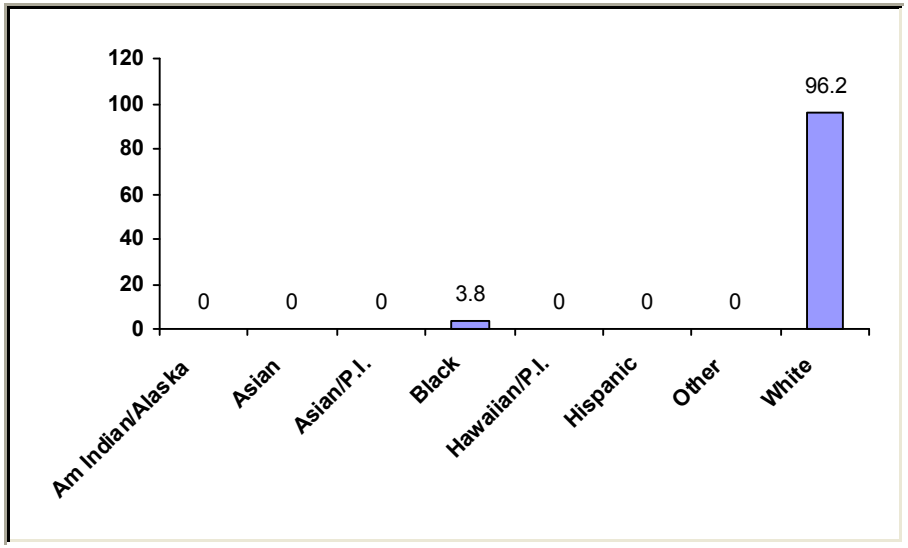
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,351**

Homeowner Rehabilitation Projects

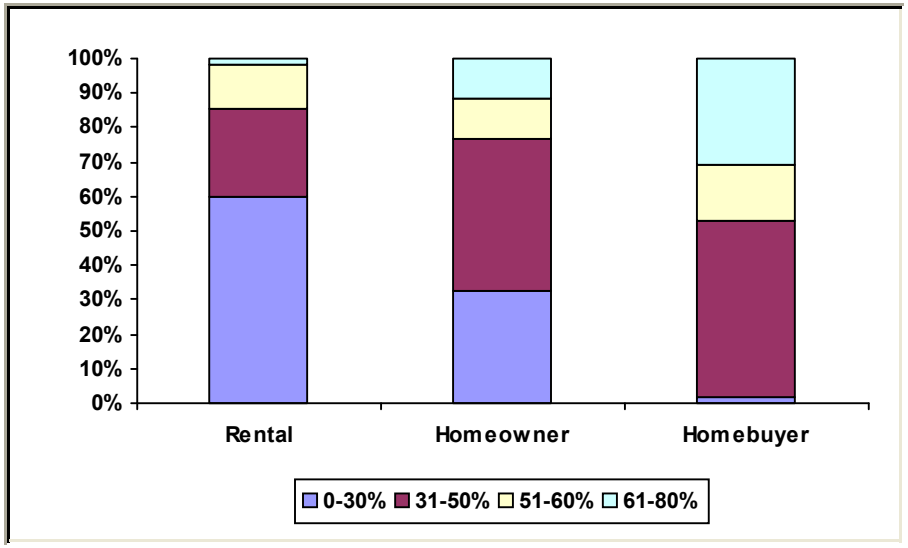


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,303**

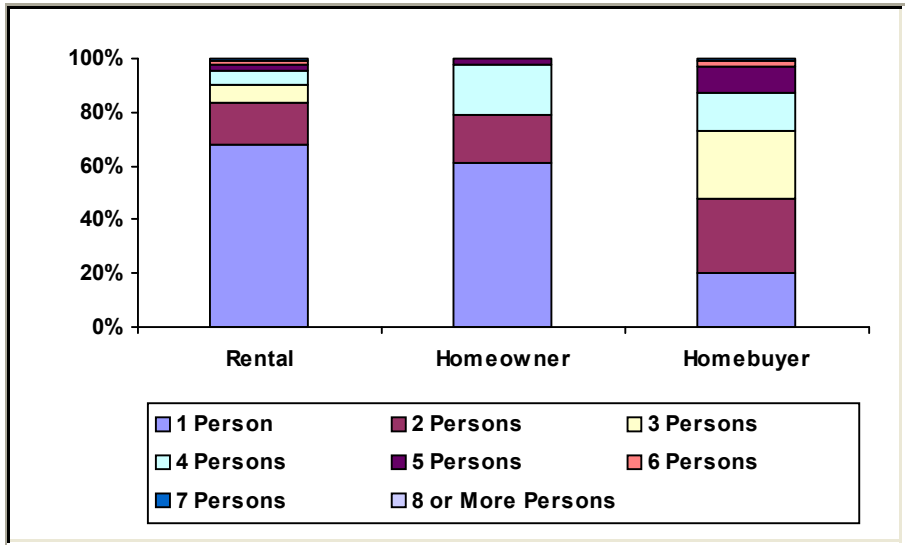
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

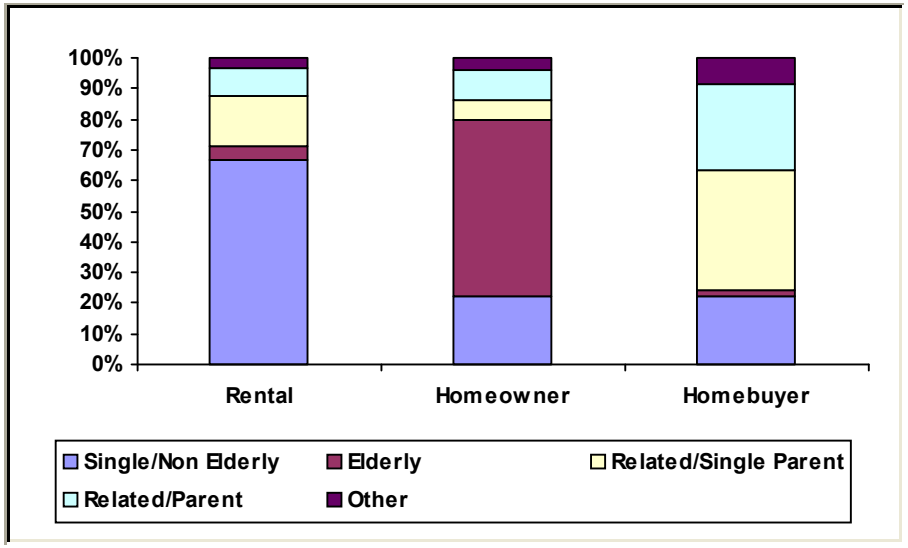
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



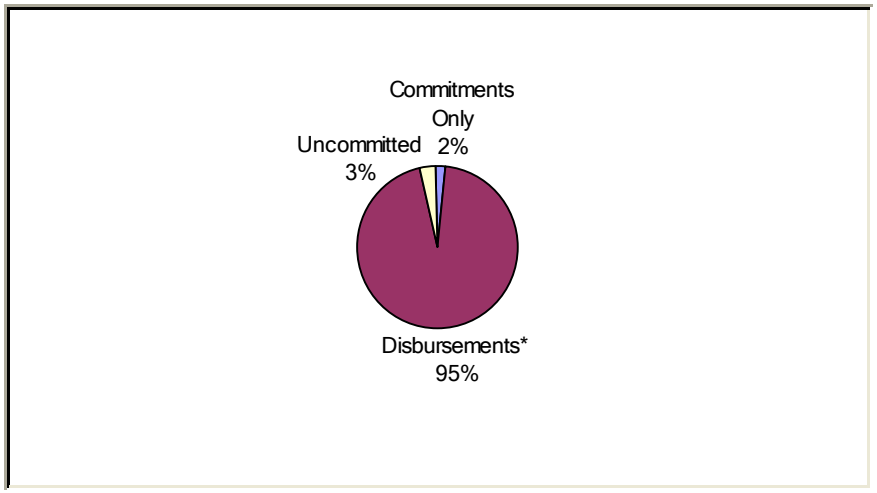
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lake County, IN **PJ Since:** 1992

(1) Status of Funds

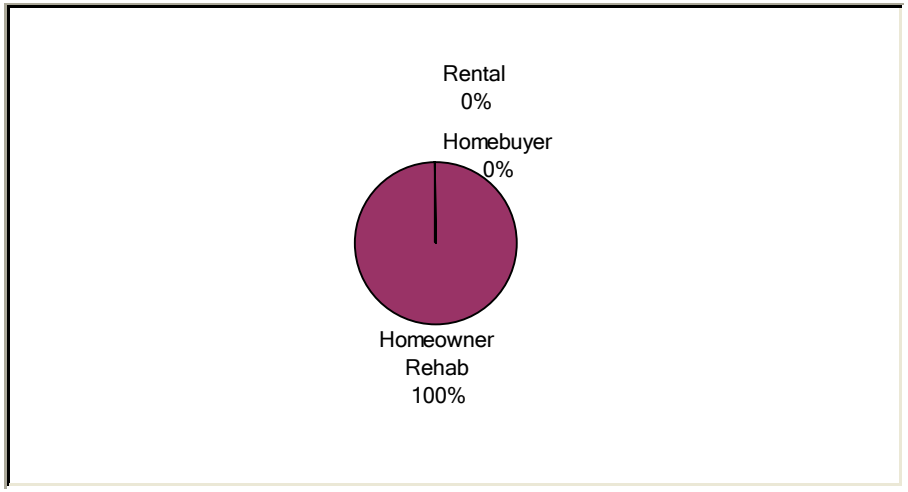
Total HOME Allocations Received: **$11,892,770**



* "Disbursements" include previously committed funds.

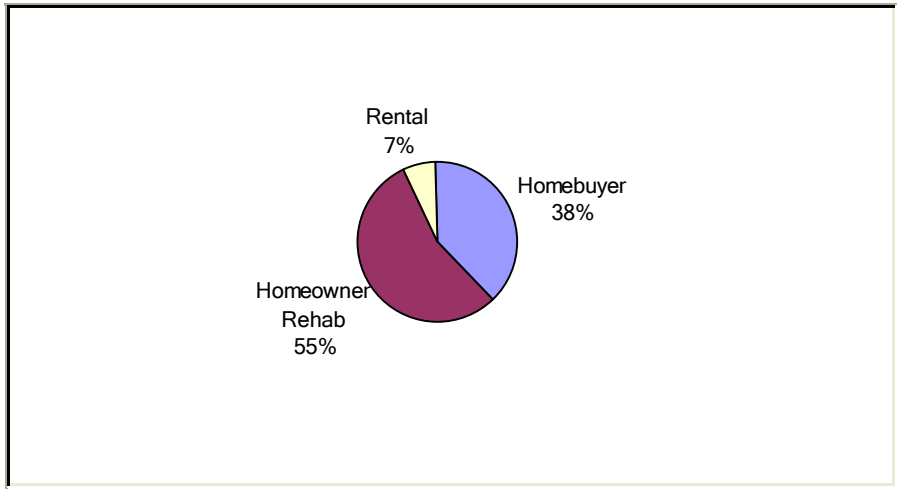
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **991**



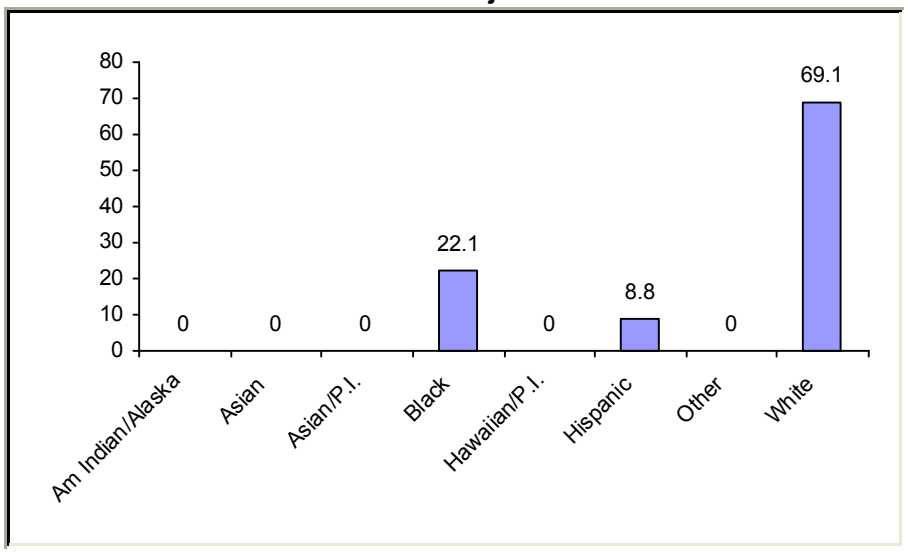
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, IN

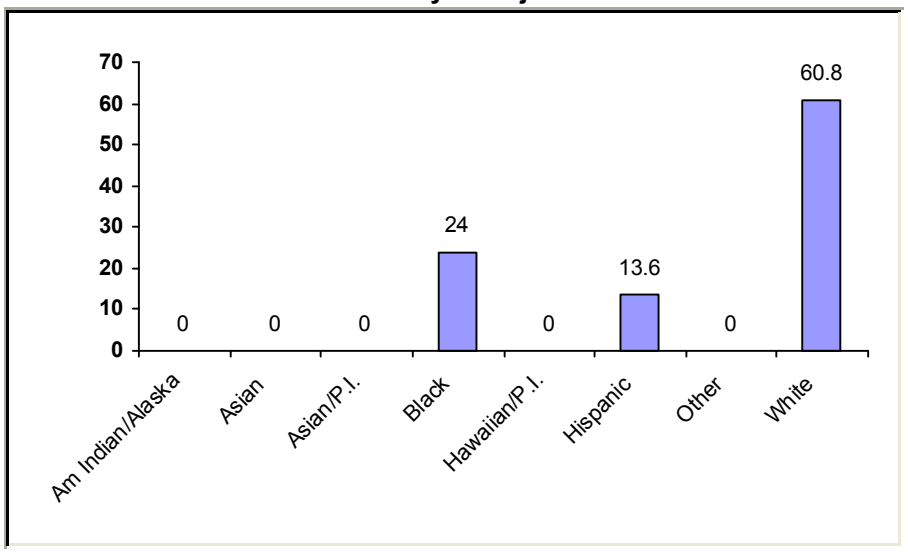
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



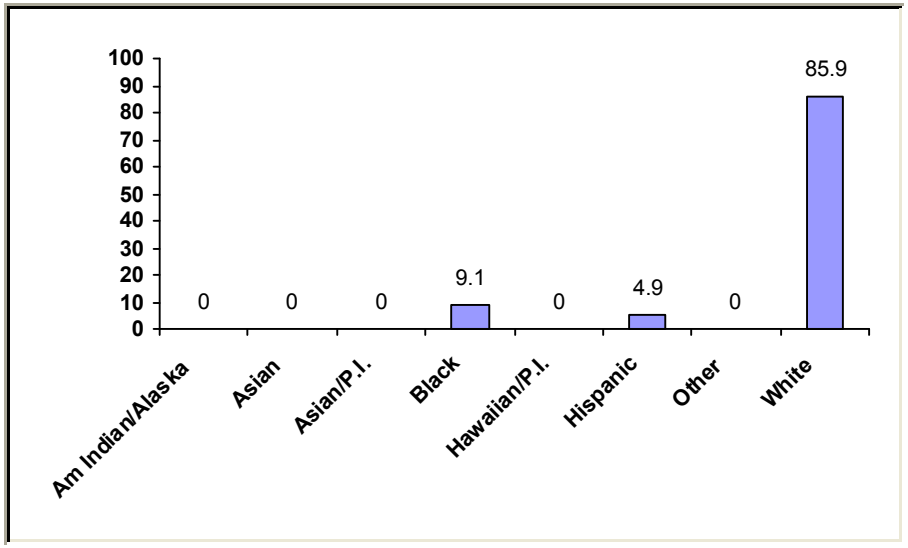
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,720**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,608**

Homeowner Rehabilitation Projects

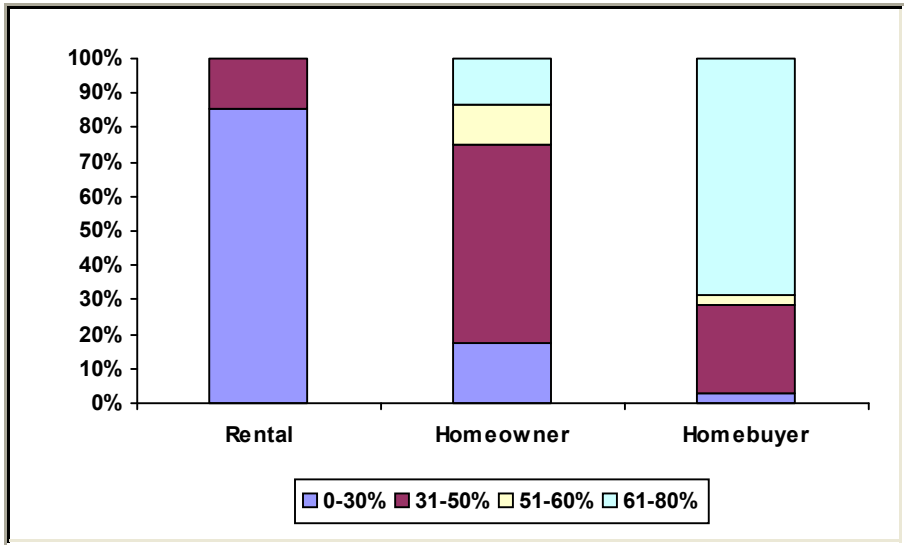


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,318**

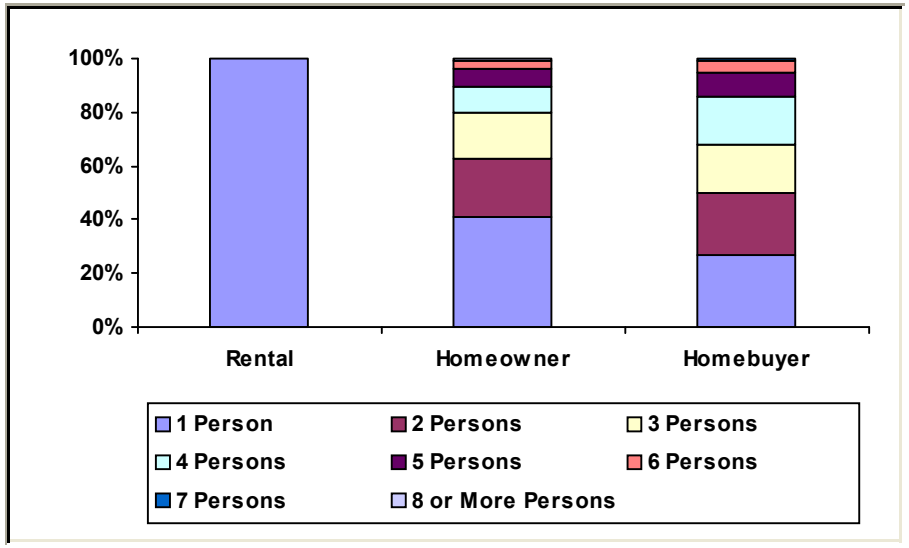
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

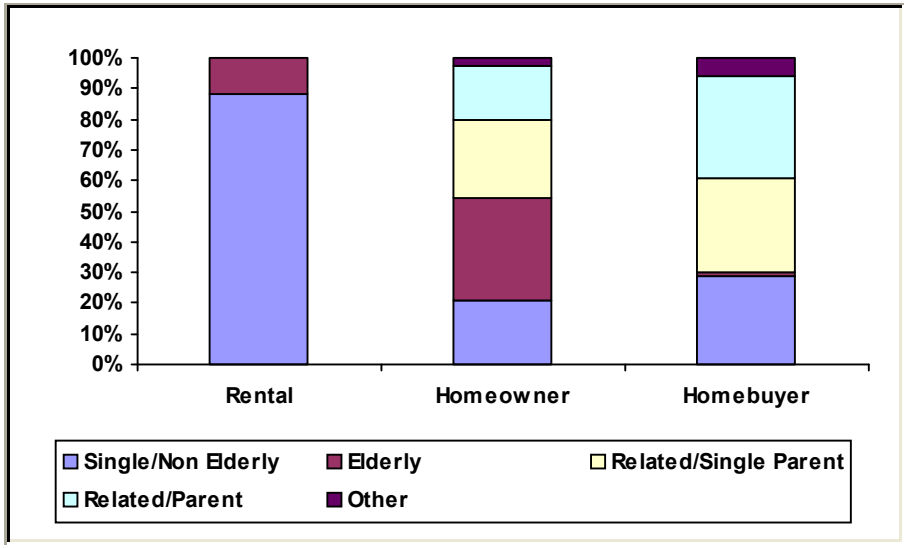
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



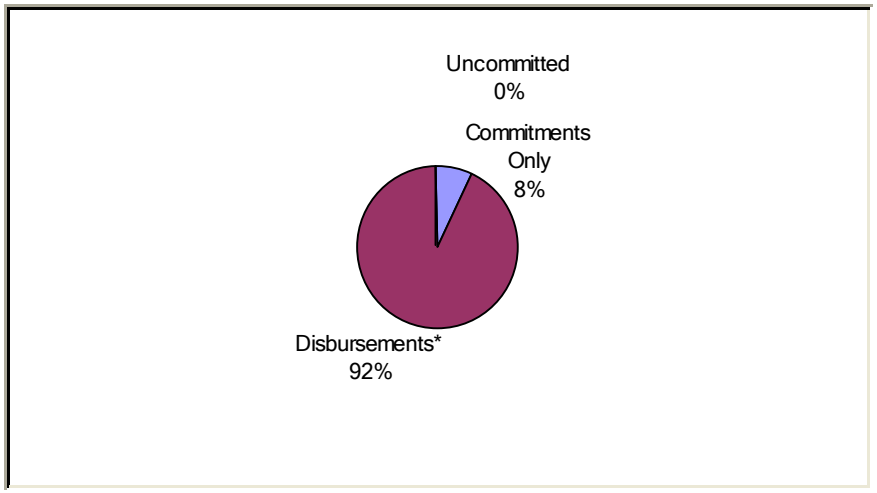
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Muncie, IN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,123,006**



* "Disbursements" include previously committed funds.

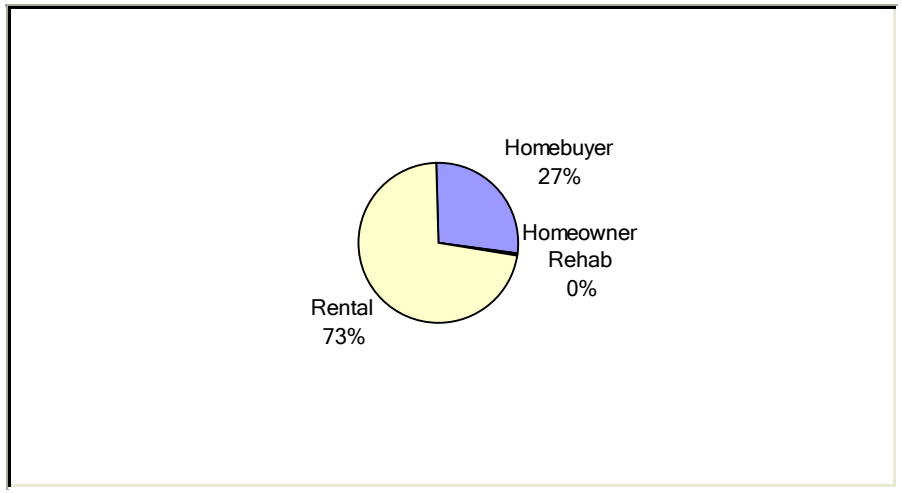
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **321**



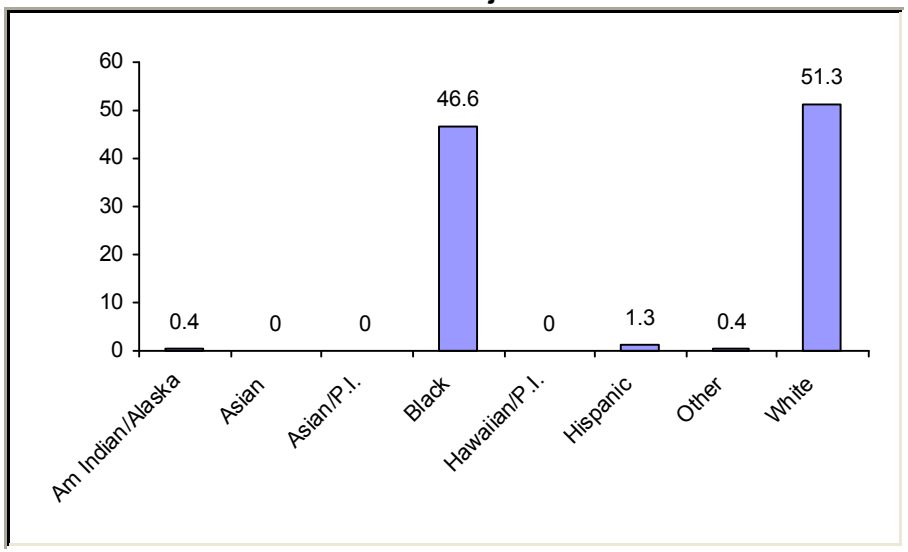
Tenant-Based Rental Assistance (TBRA) Total: **517 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

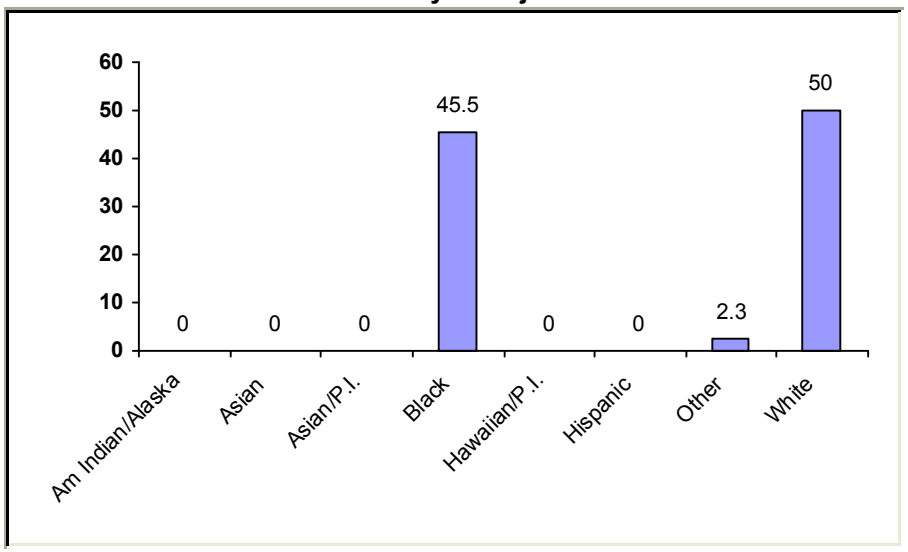
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



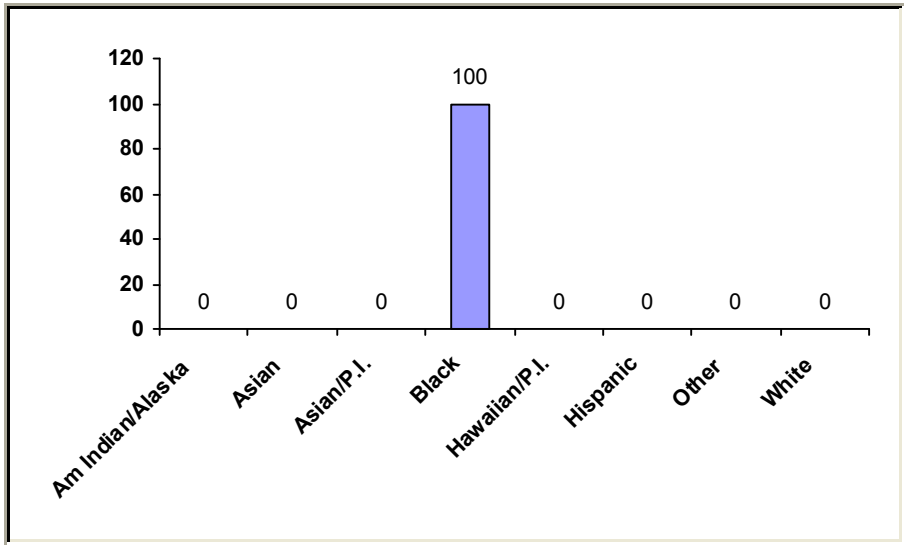
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,650**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,174**

Homeowner Rehabilitation Projects



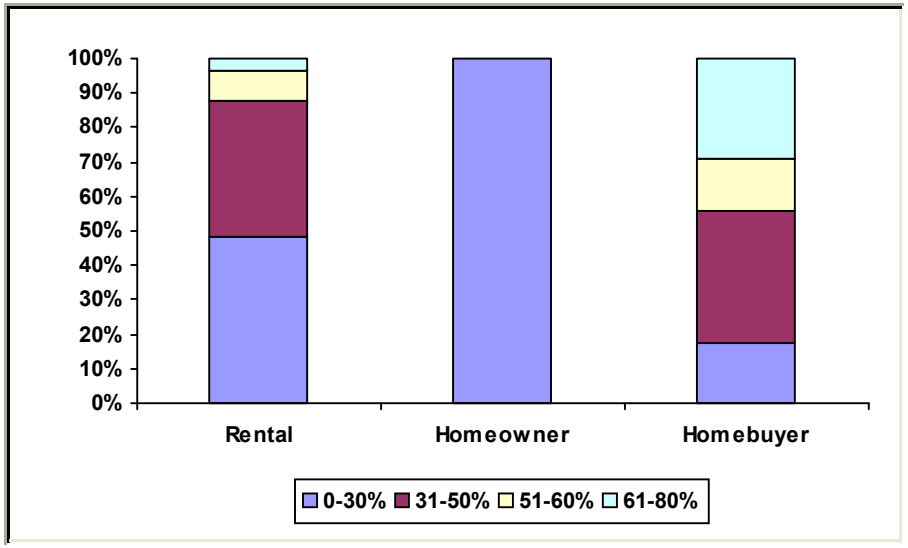
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,375**

* TDC - Includes all sources of funds

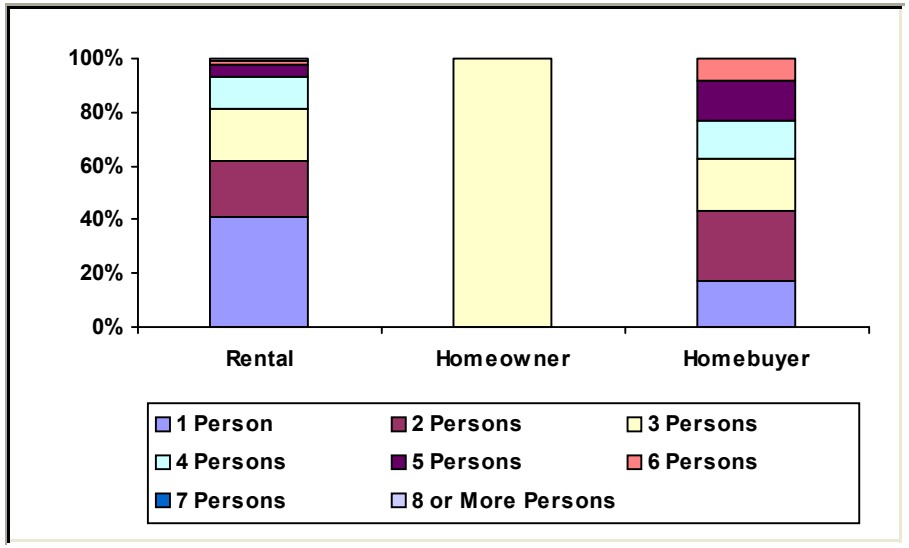
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

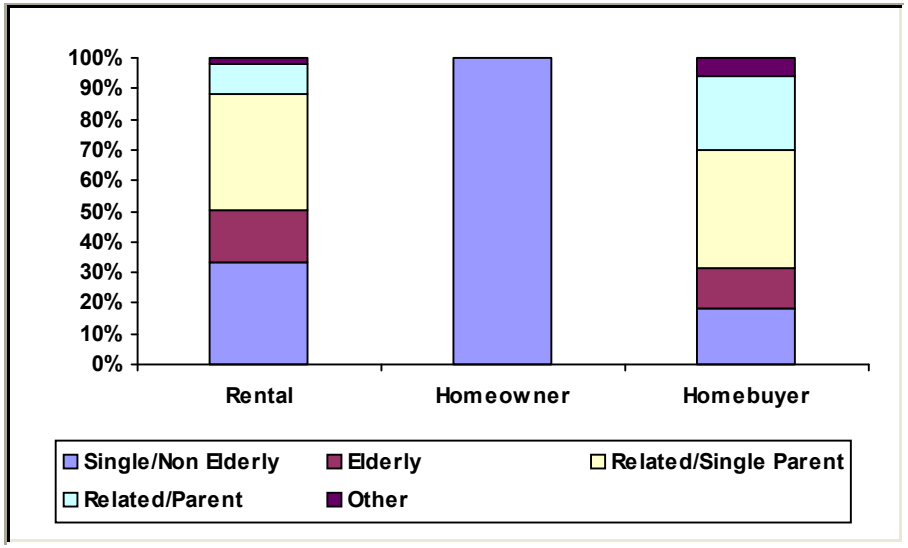
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

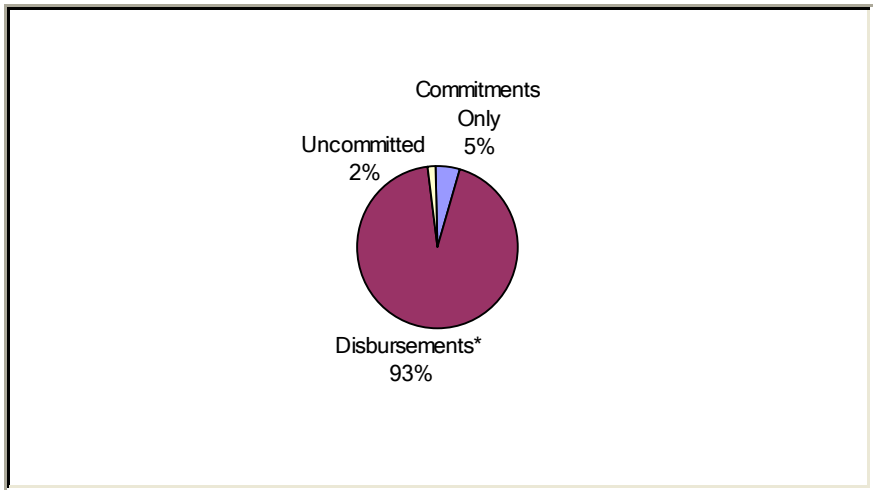
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **South Bend Consortium, IN** **PJ Since:** **1992**

(1) Status of Funds

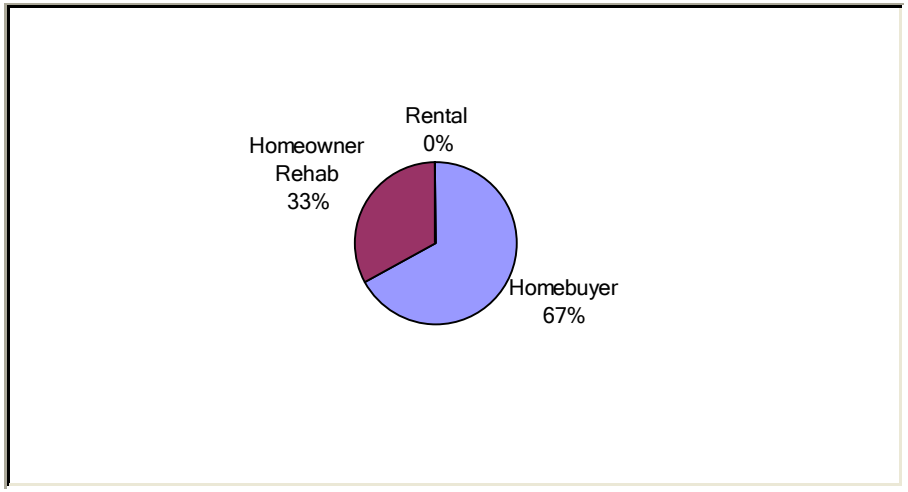
Total HOME Allocations Received: **$20,225,347**



* "Disbursements" include previously committed funds.

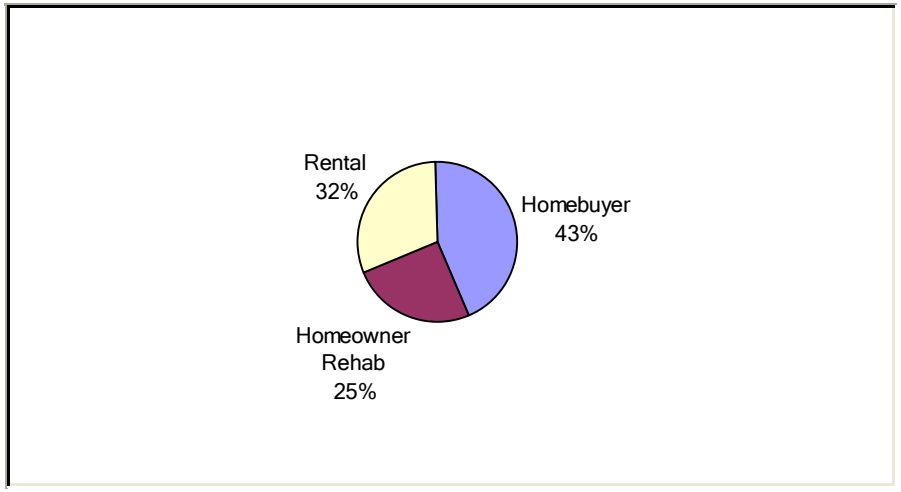
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **851**



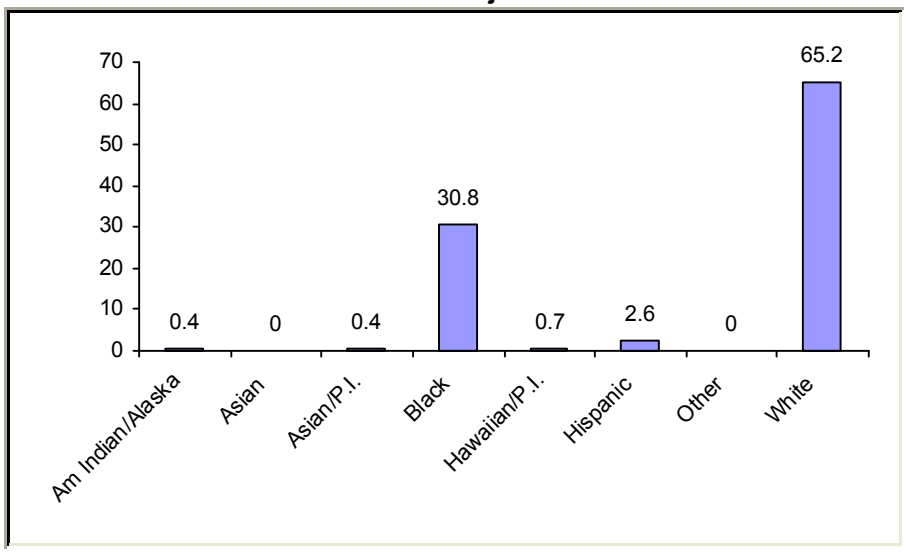
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Bend Consortium, IN

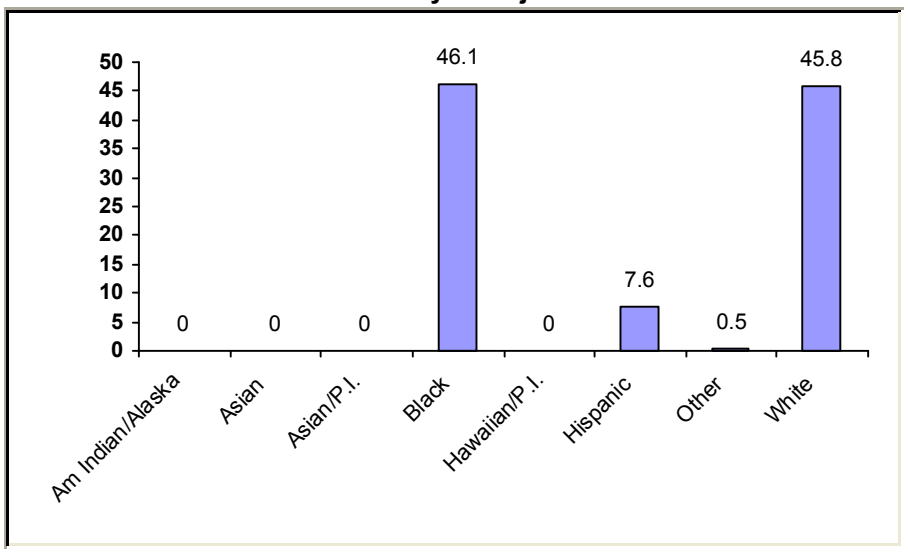
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



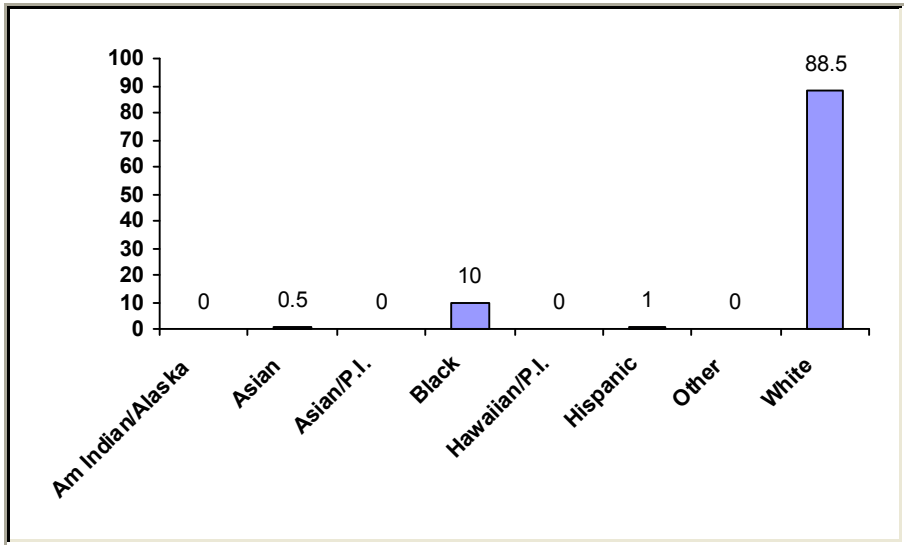
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,217**

Homeowner Rehabilitation Projects

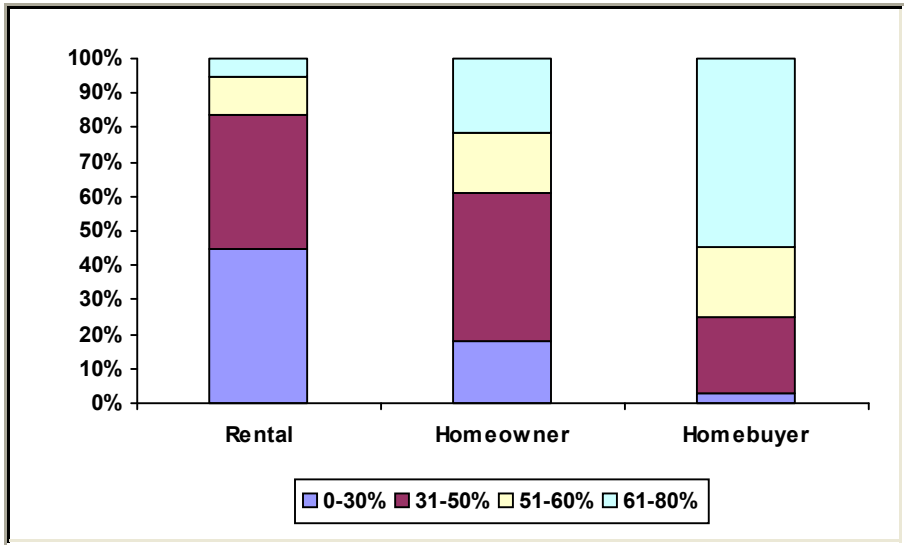


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,813**

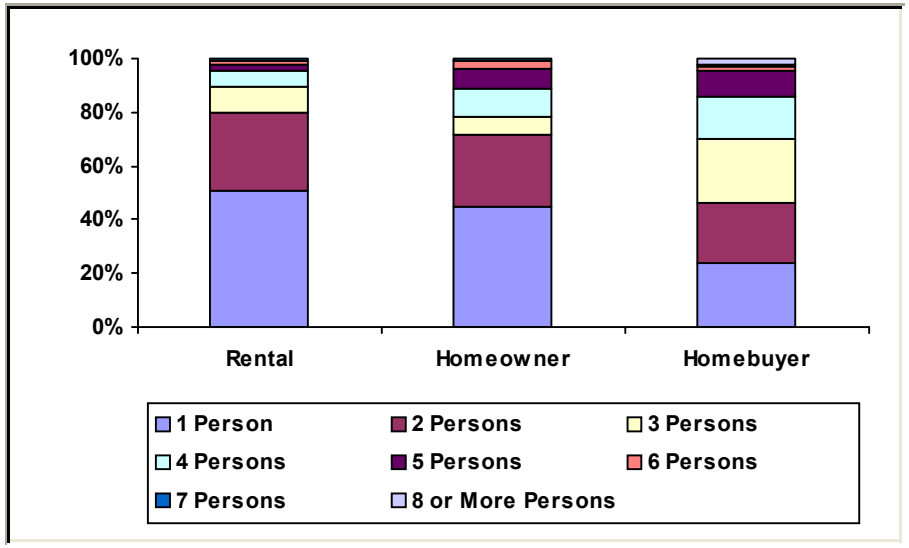
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

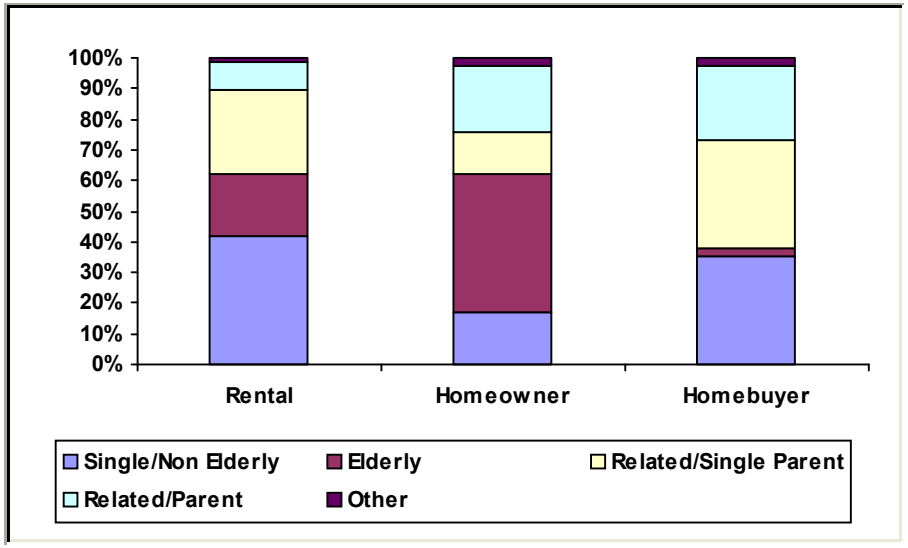
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



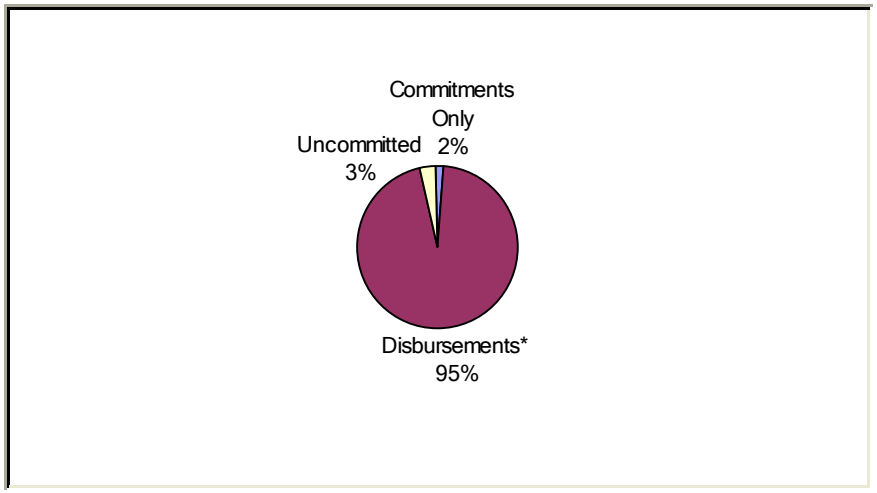
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Terre Haute, IN** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,577,433**



* "Disbursements" include previously committed funds.

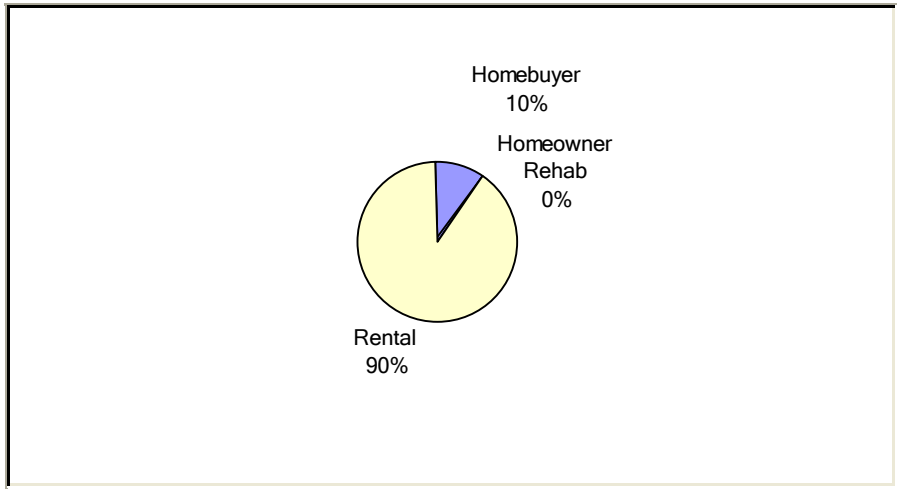
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **282**



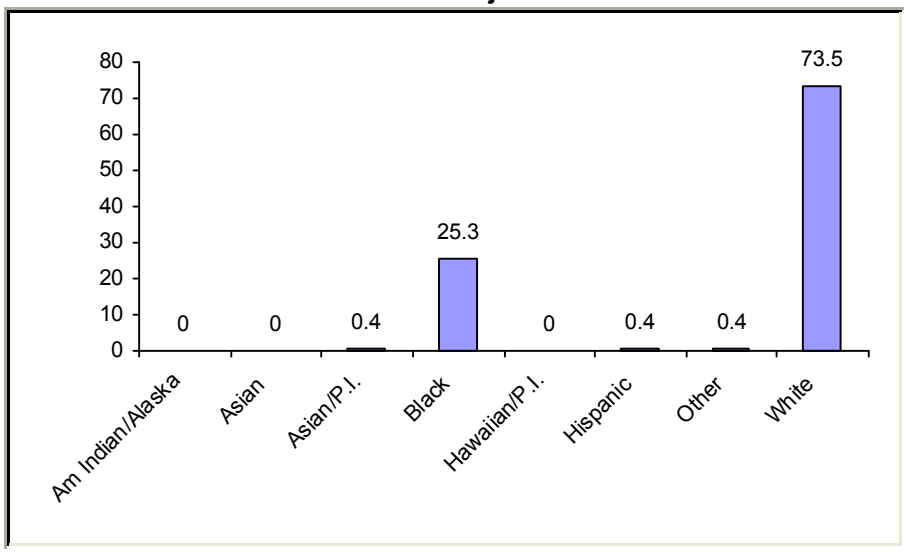
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

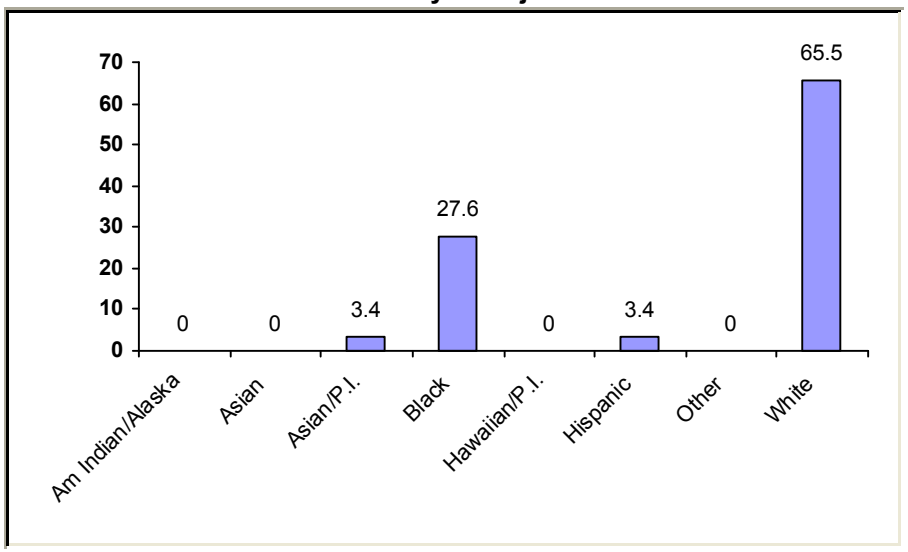
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,739**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,055**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

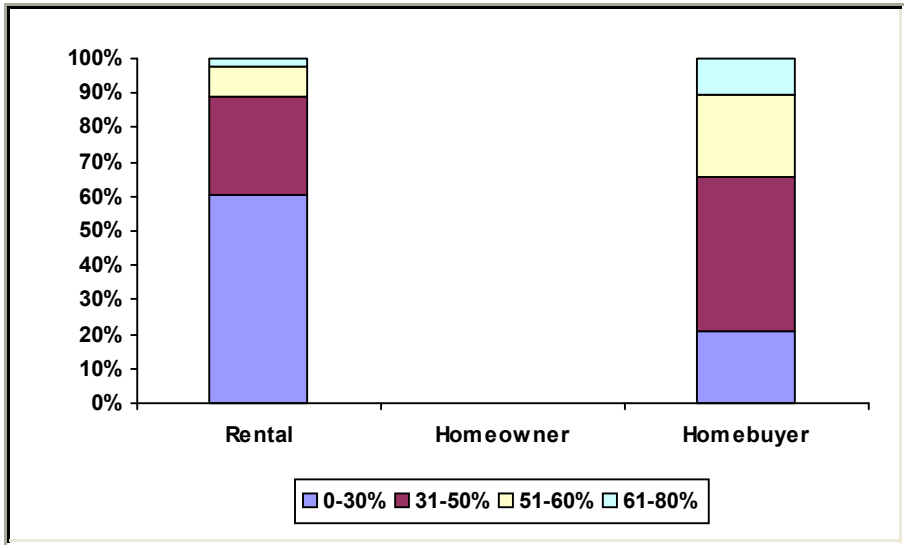
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

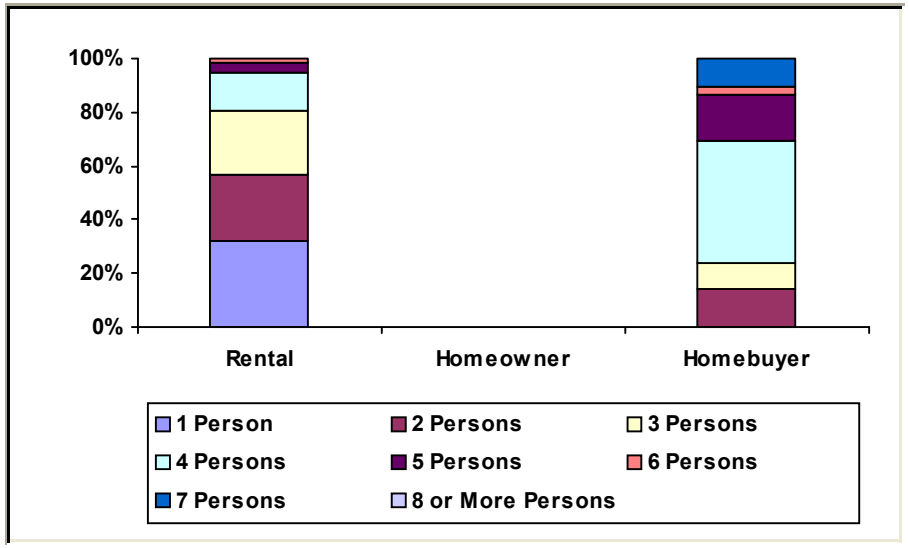
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

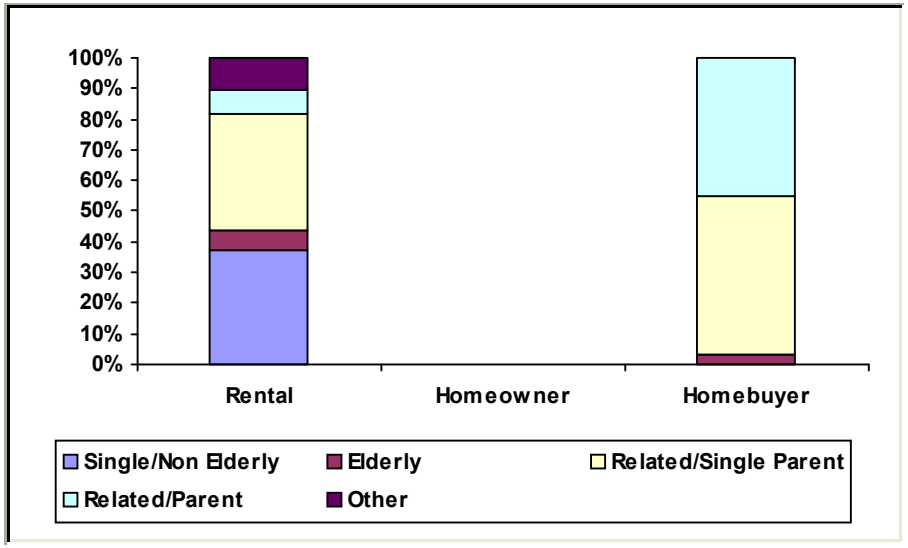
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

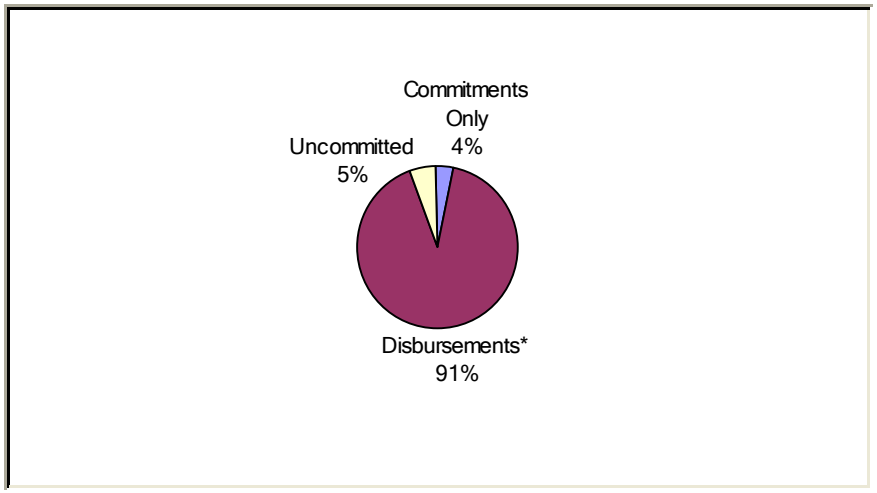
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Johnson County Consortium, KS** **PJ Since:** **1994**

(1) Status of Funds

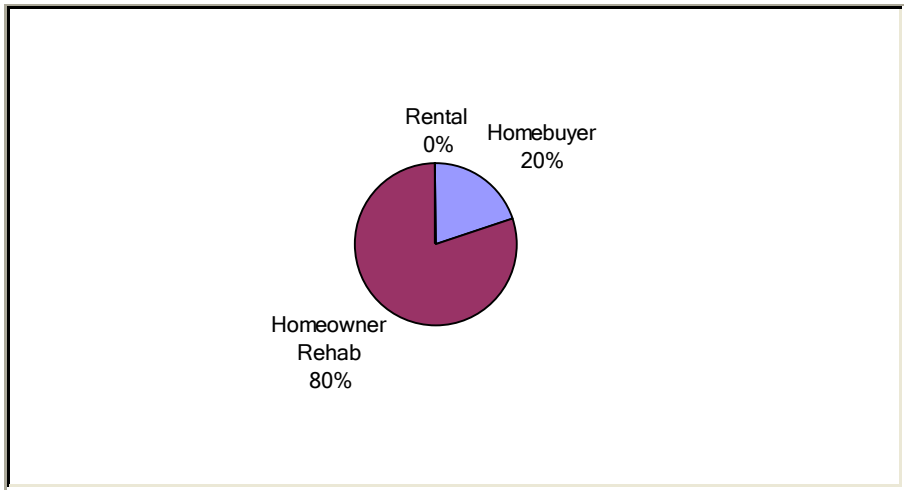
Total HOME Allocations Received: **$14,803,764**



* "Disbursements" include previously committed funds.

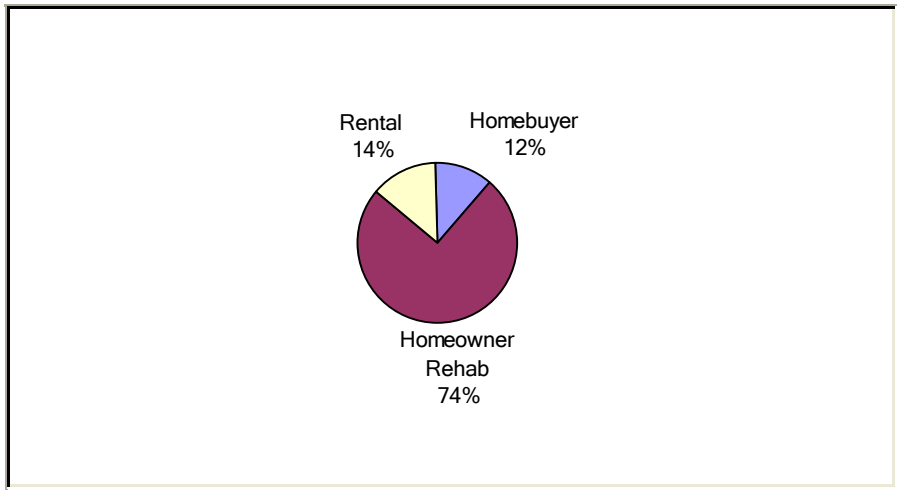
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **510**



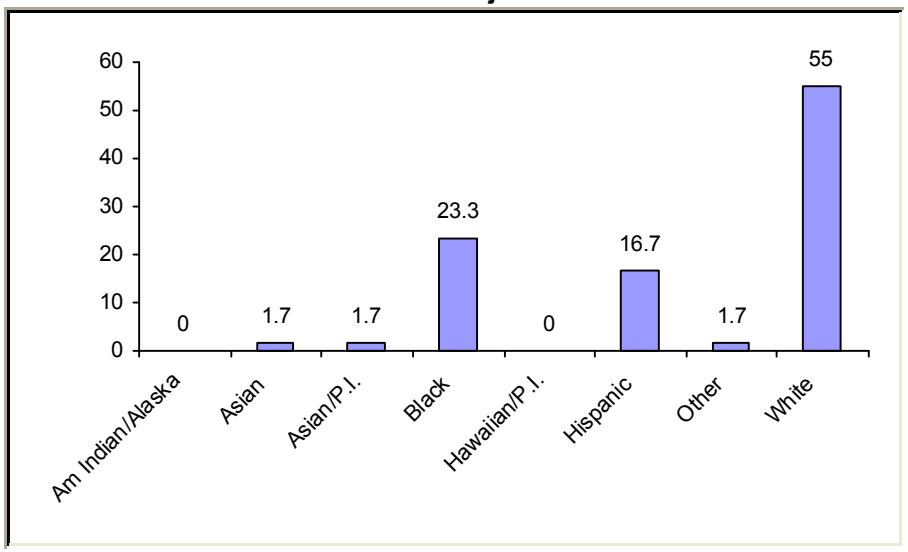
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnson County Consortium, KS

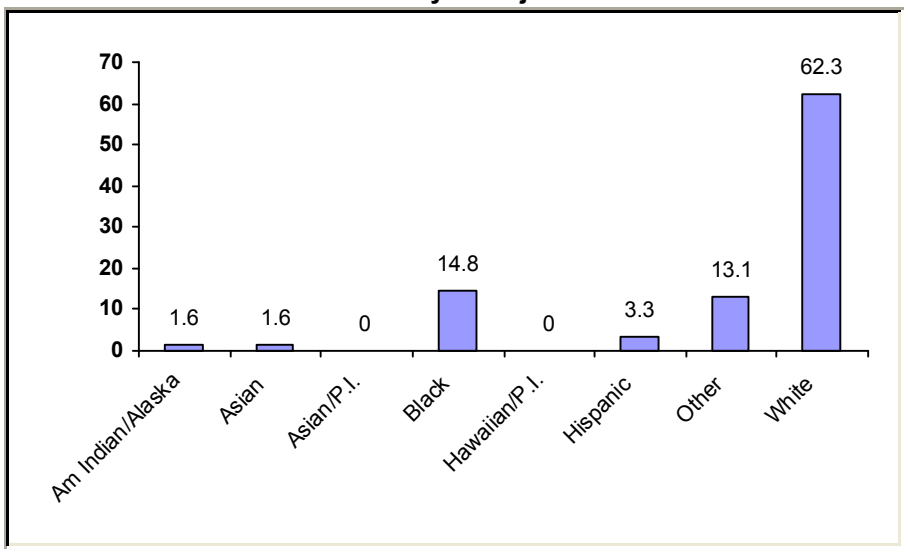
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



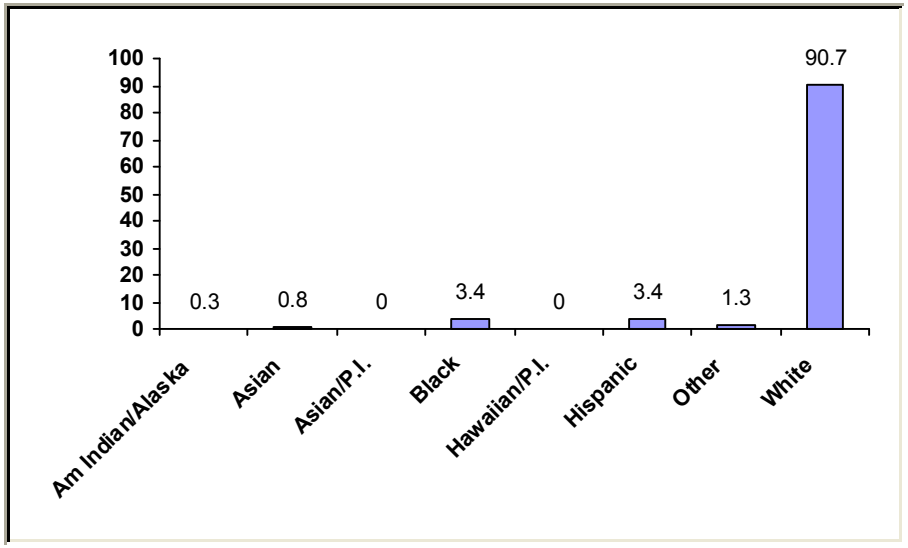
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,918**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,551**

Homeowner Rehabilitation Projects

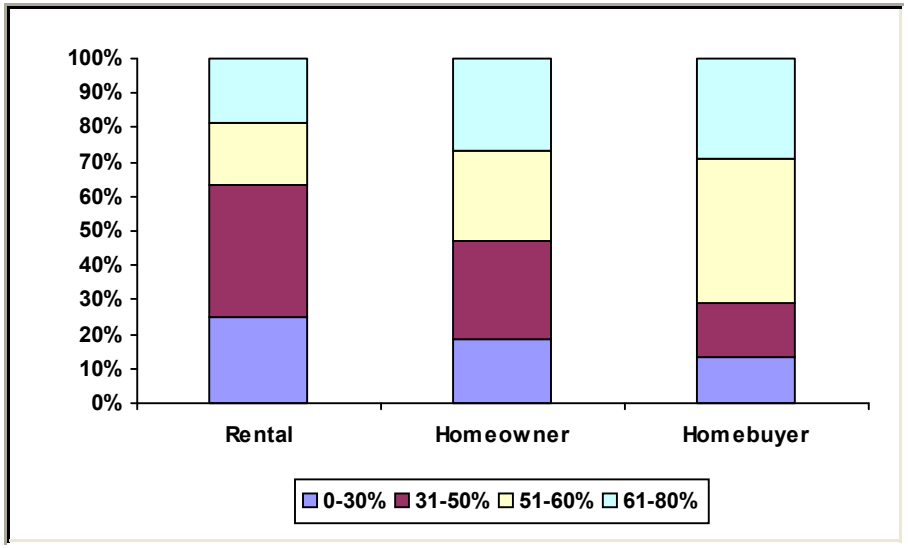


Avg. Total Dev. Cost (TDC)* Per Unit: **$54,929**

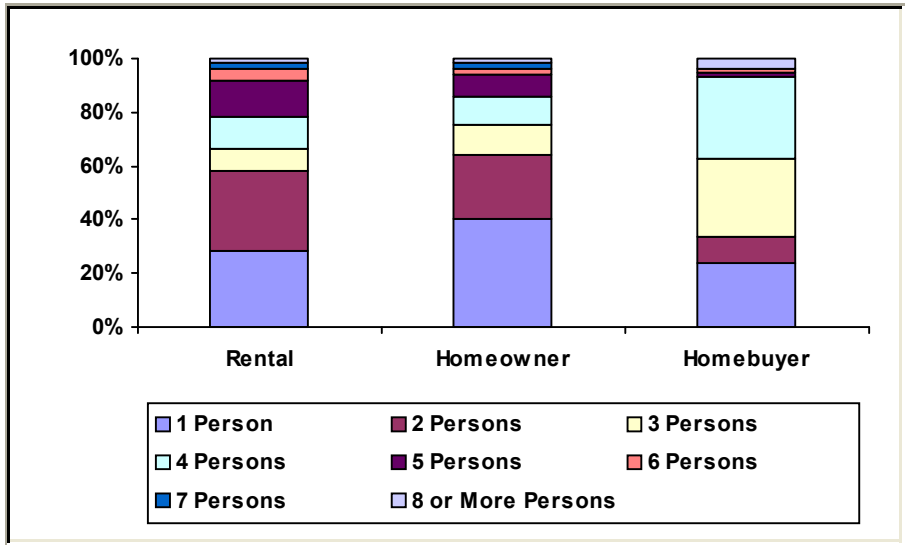
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

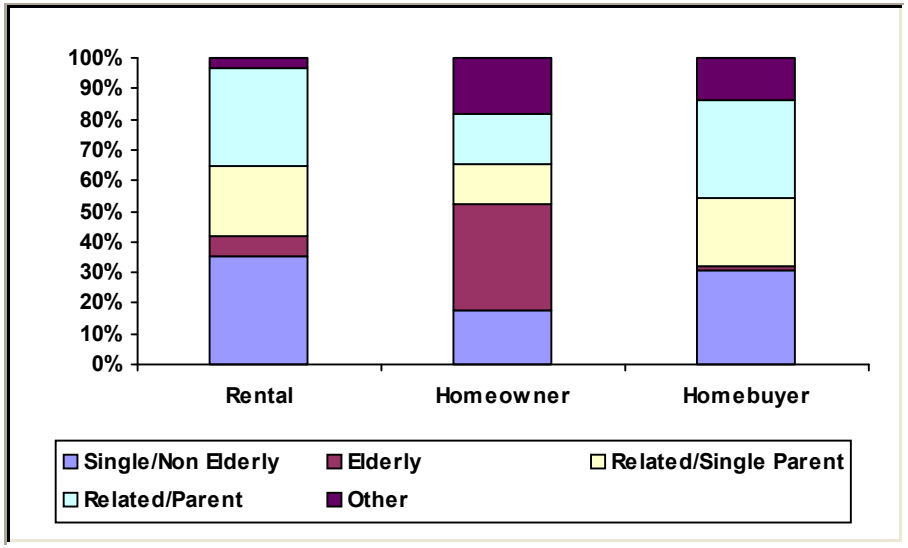
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



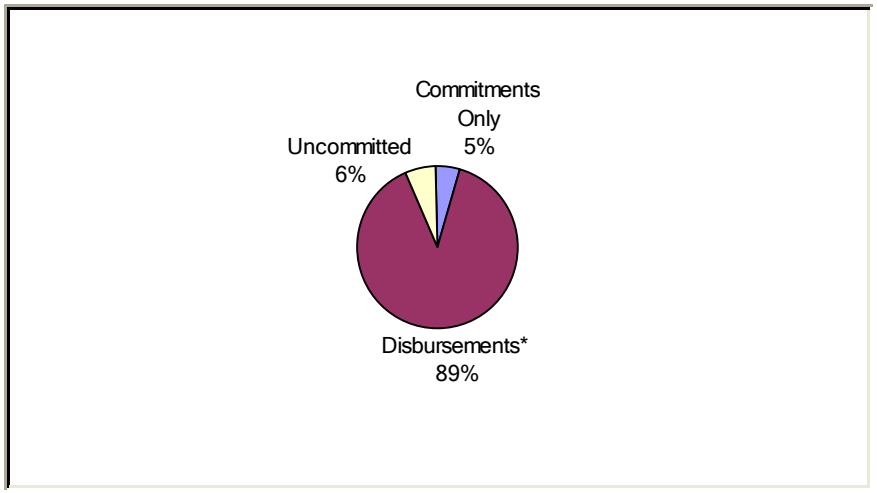
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kansas City, KS** **PJ Since:** **1992**

(1) Status of Funds

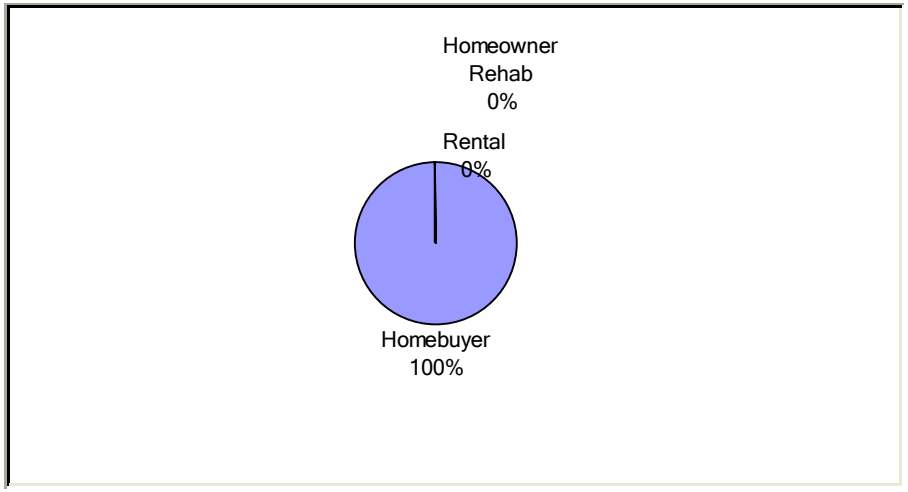
Total HOME Allocations Received: **$18,499,277**



* "Disbursements" include previously committed funds.

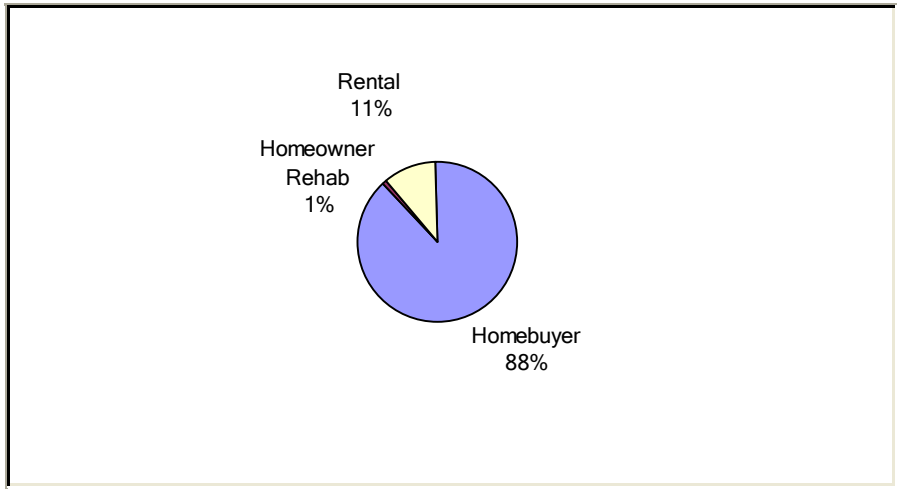
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **990**



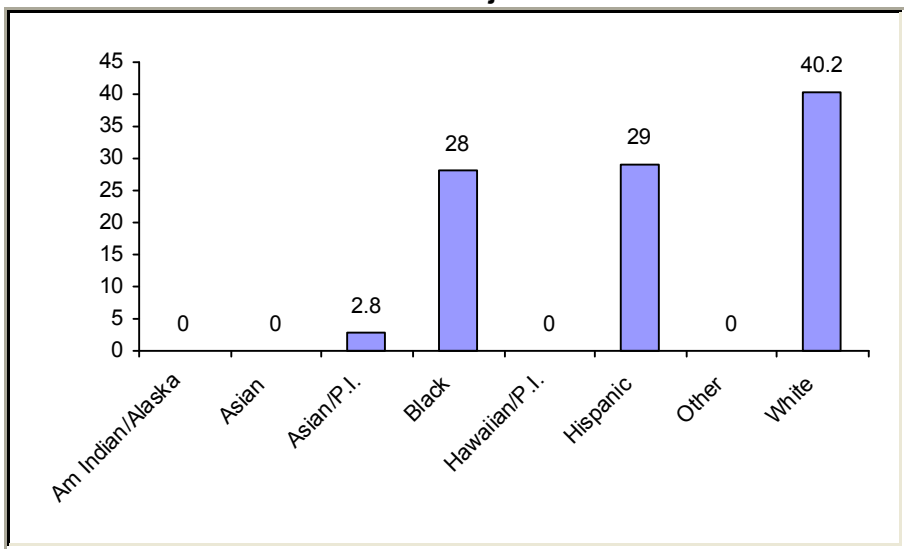
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

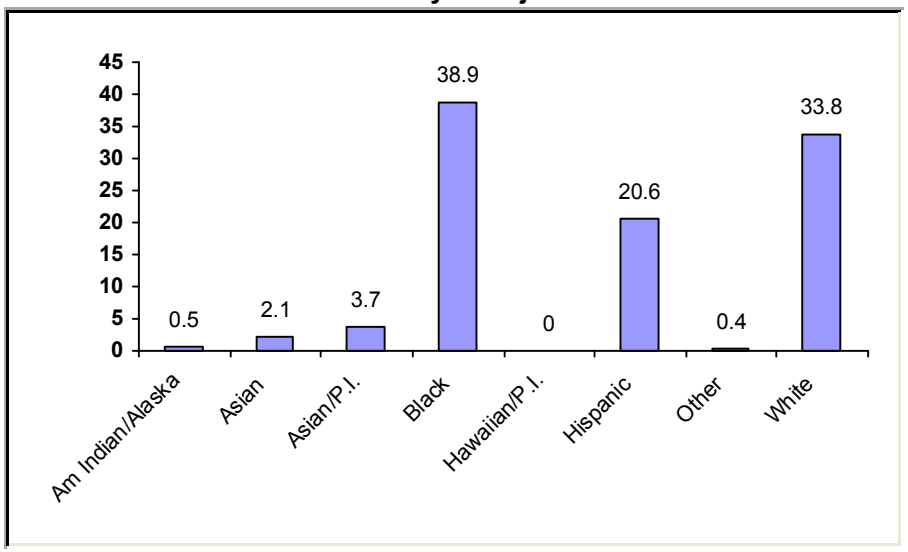
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



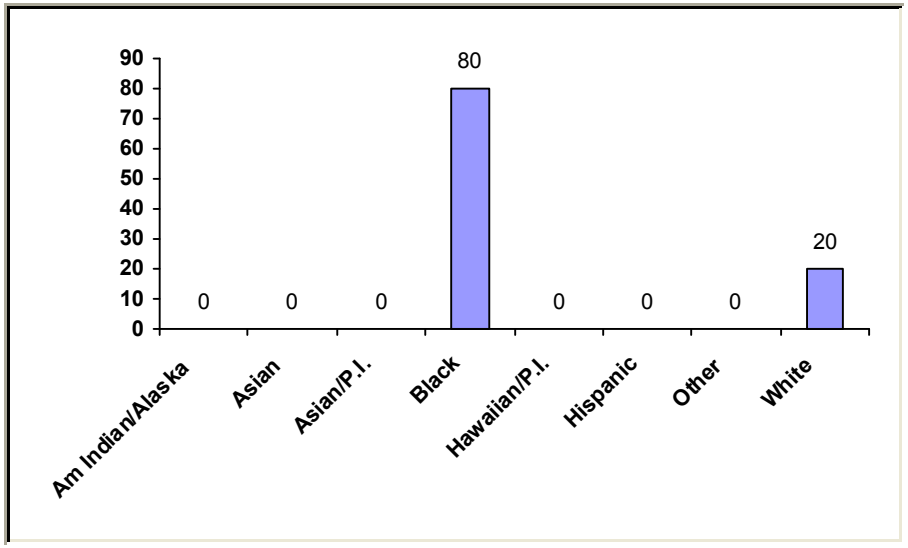
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,463**

Homeowner Rehabilitation Projects



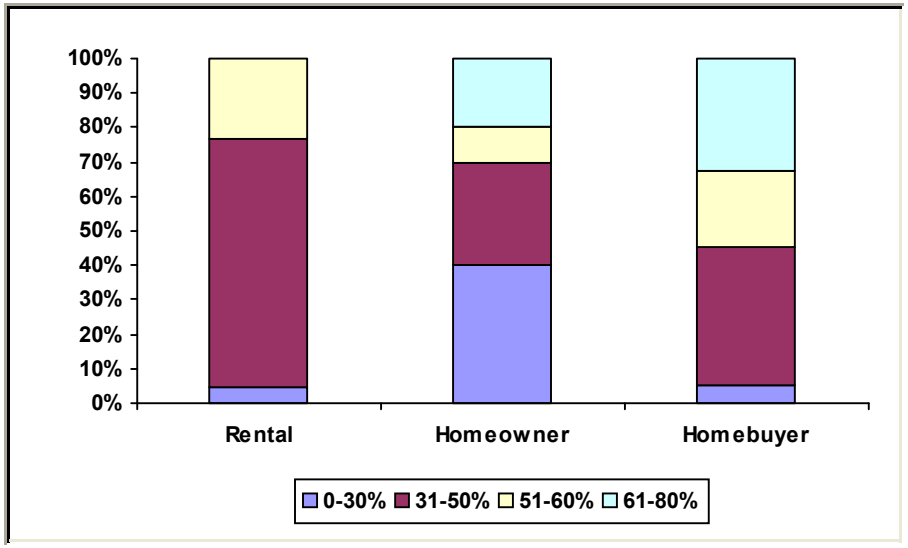
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,384**

* TDC - Includes all sources of funds

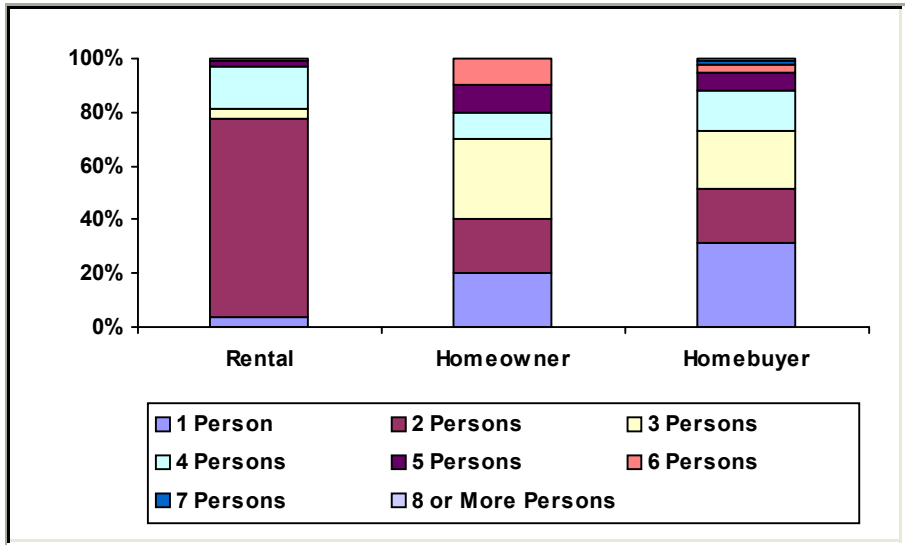
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

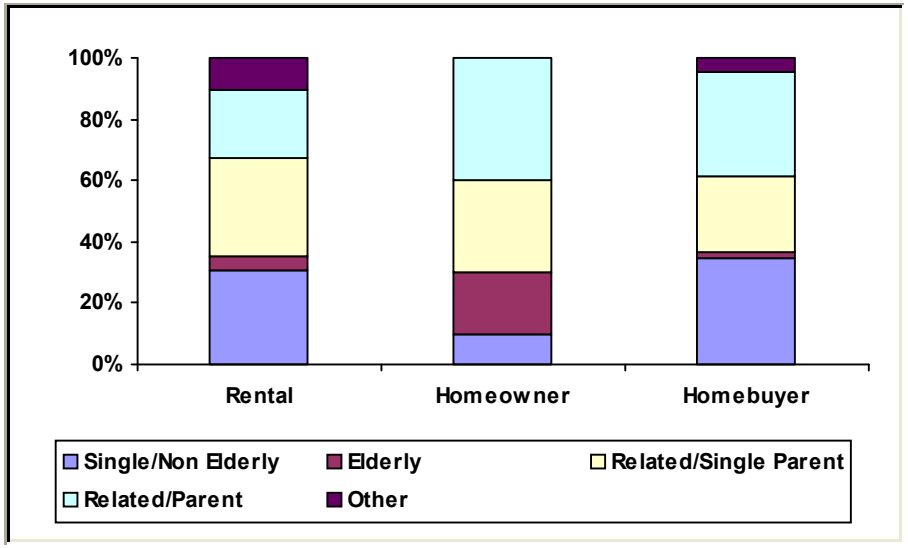
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



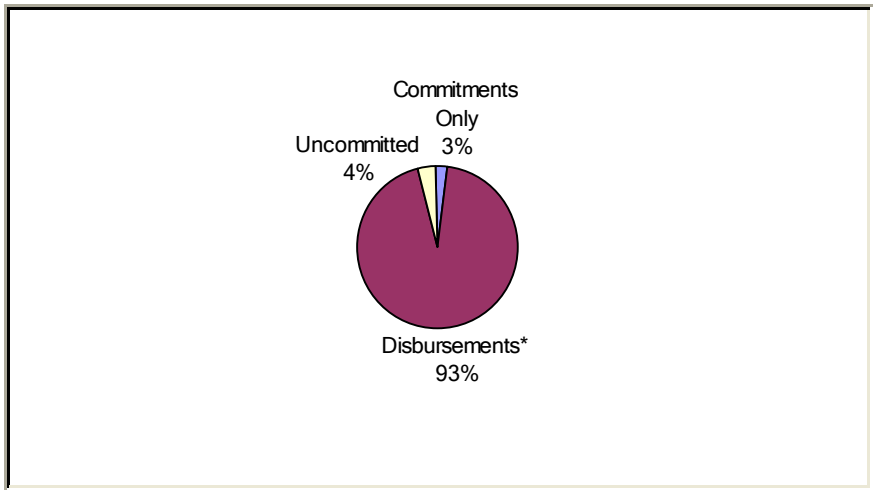
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lawrence, KS** **PJ Since:** **1994**

(1) Status of Funds

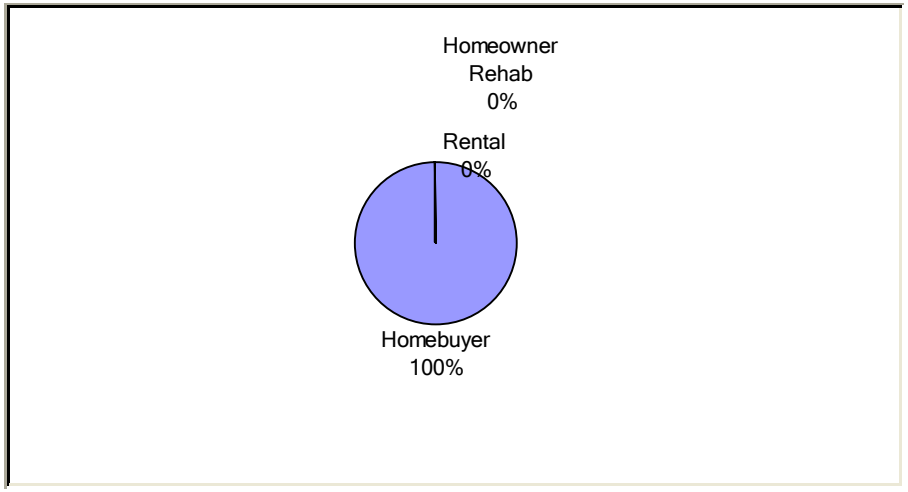
Total HOME Allocations Received: **$10,178,900**



* "Disbursements" include previously committed funds.

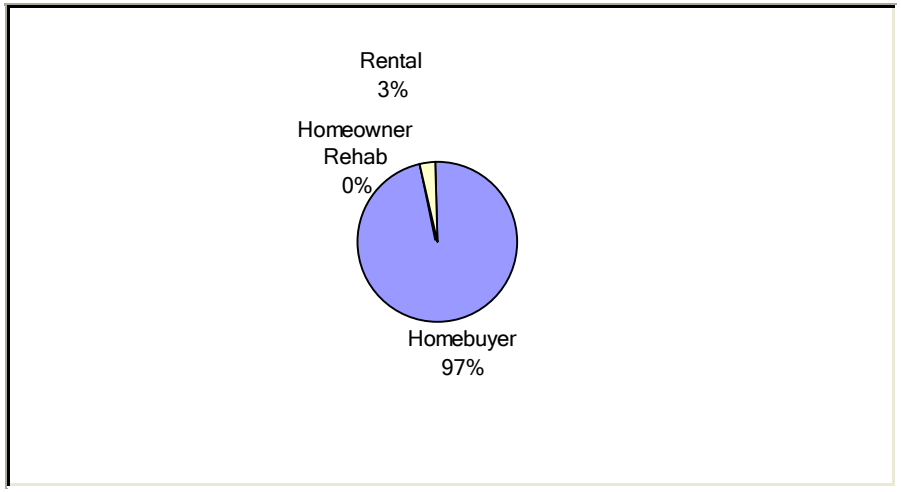
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since: 1994 Total: **289**



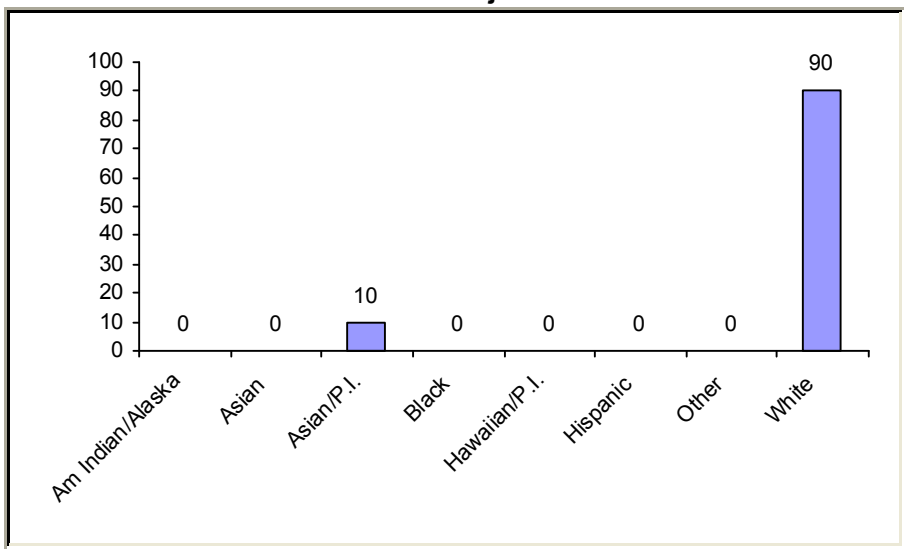
Tenant-Based Rental Assistance (TBRA) Total: **641 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, KS

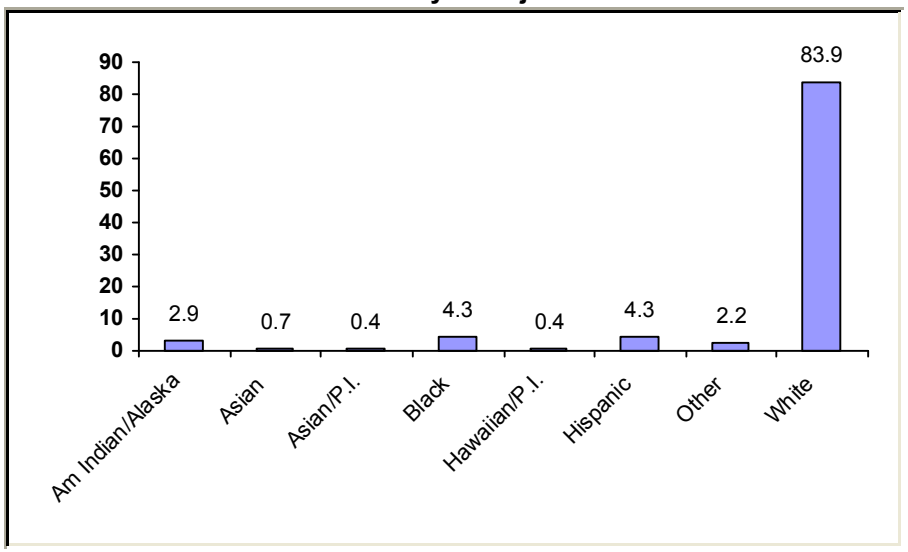
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$29,837**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,113**

Homeowner Rehabilitation Projects

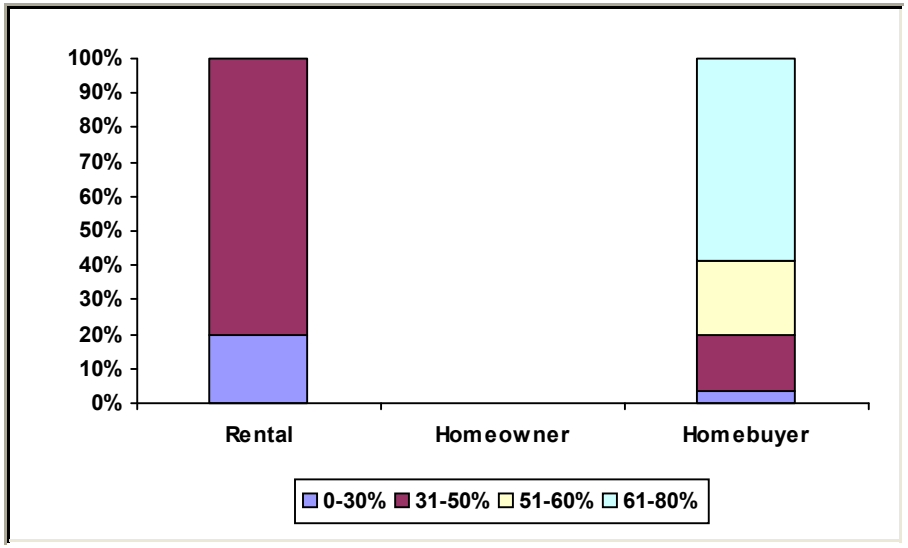
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

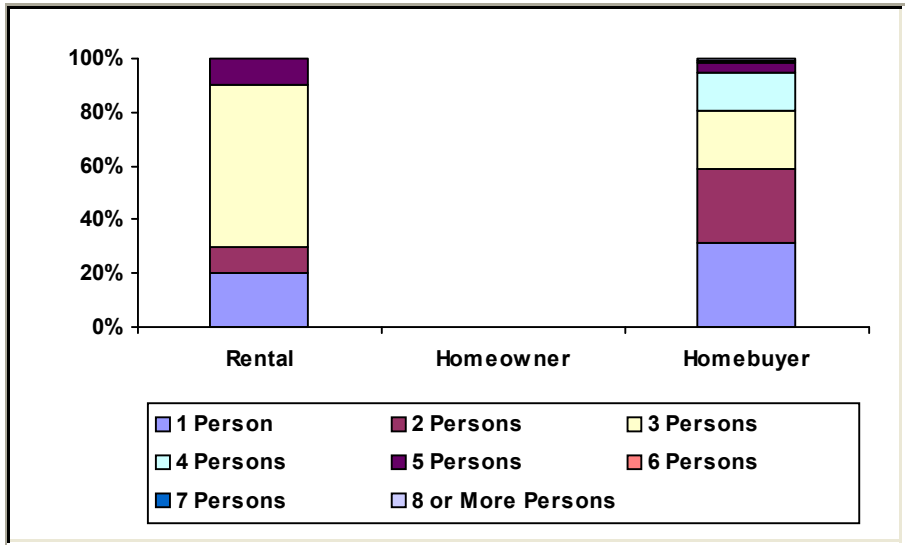
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

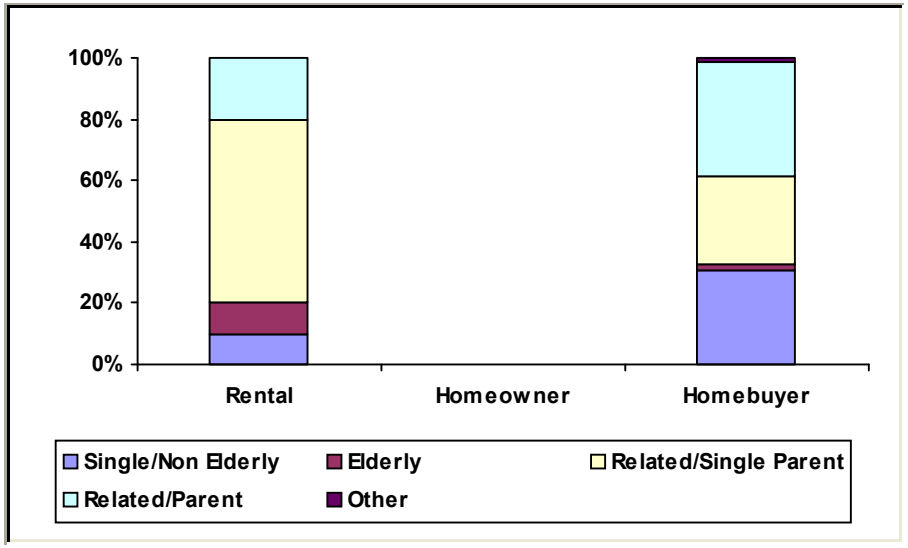
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



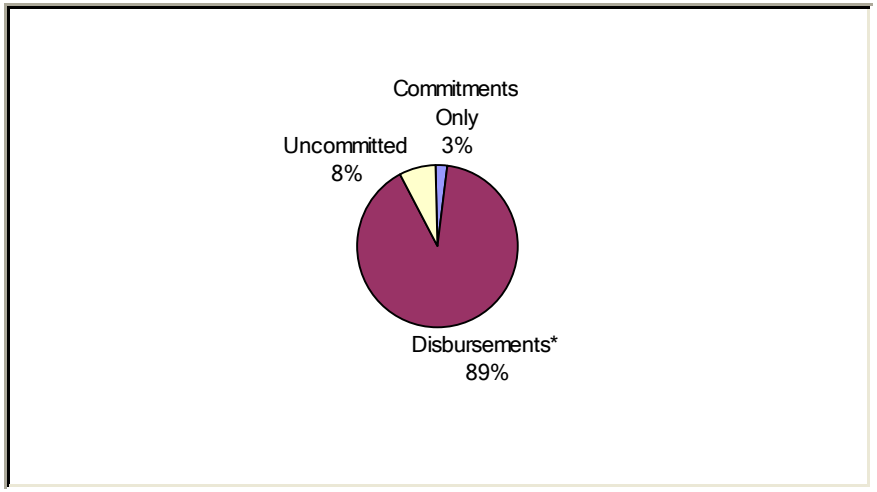
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Topeka, KS **PJ Since:** 1992

(1) Status of Funds

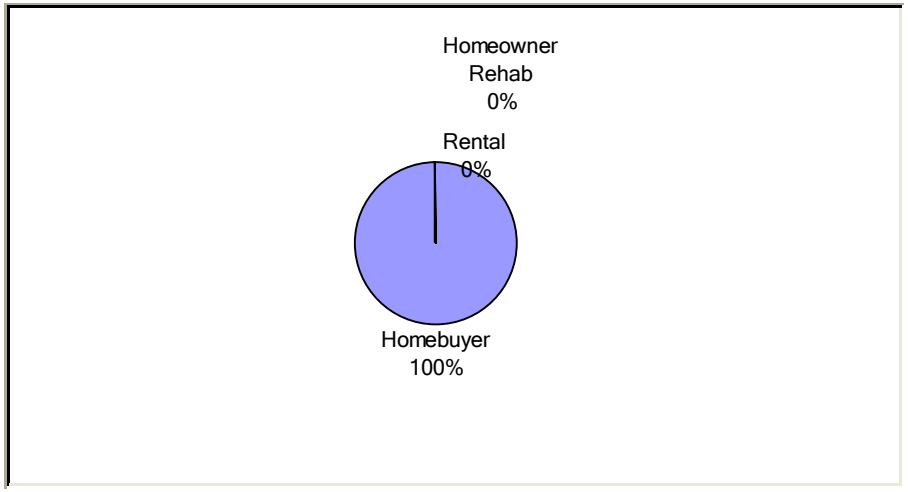
Total HOME Allocations Received: **$12,873,568**



* "Disbursements" include previously committed funds.

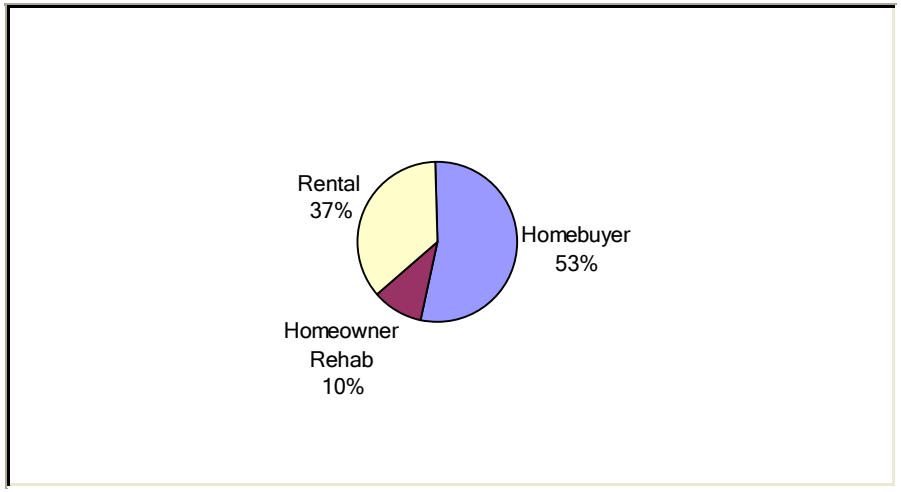
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 1992 Total: **517**



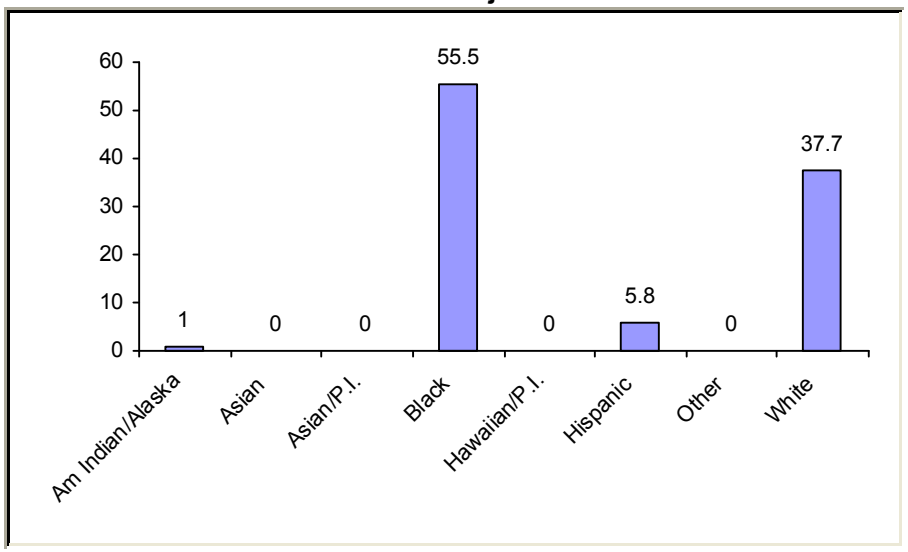
Tenant-Based Rental Assistance (TBRA) Total: **593 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

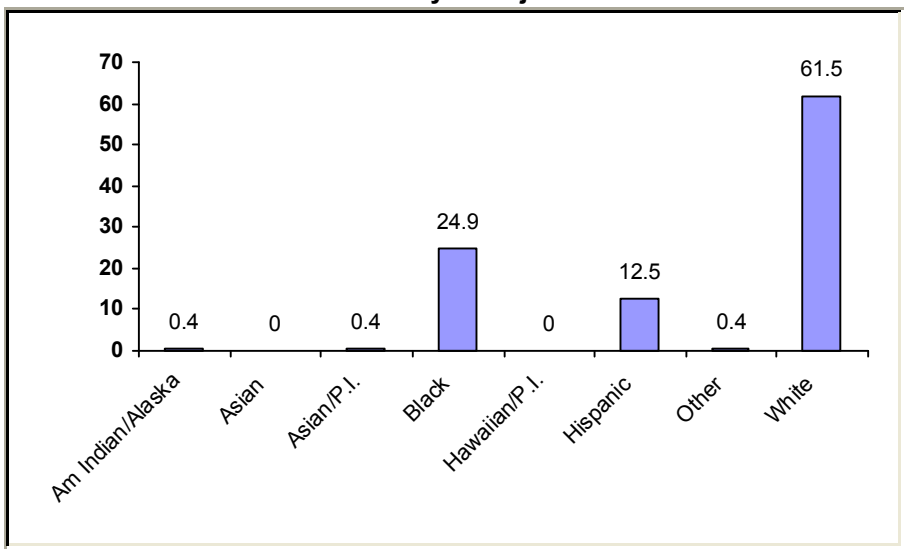
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



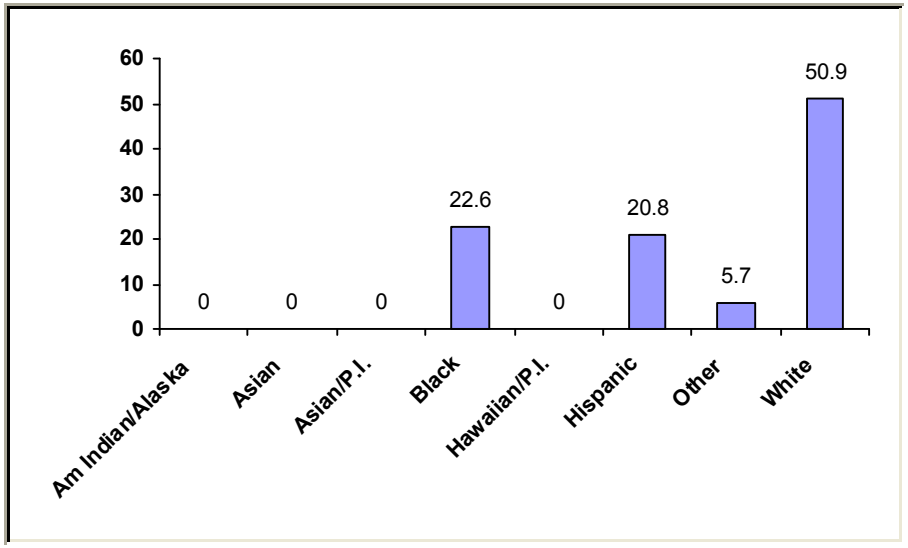
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,784**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,848**

Homeowner Rehabilitation Projects



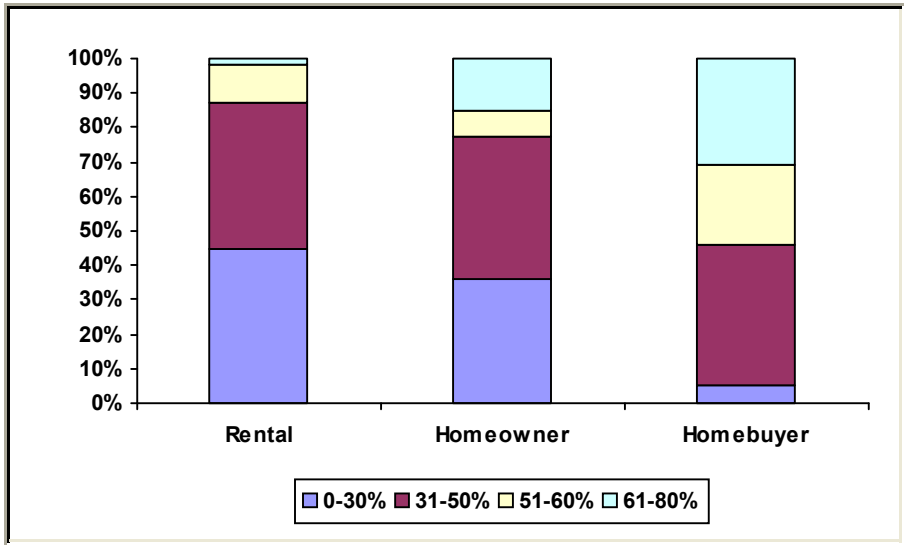
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,750**

* TDC - Includes all sources of funds

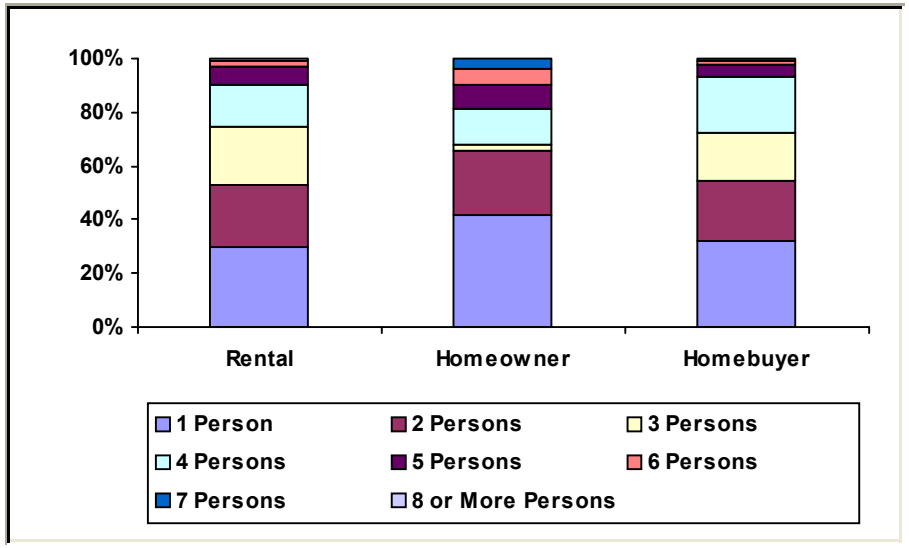
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

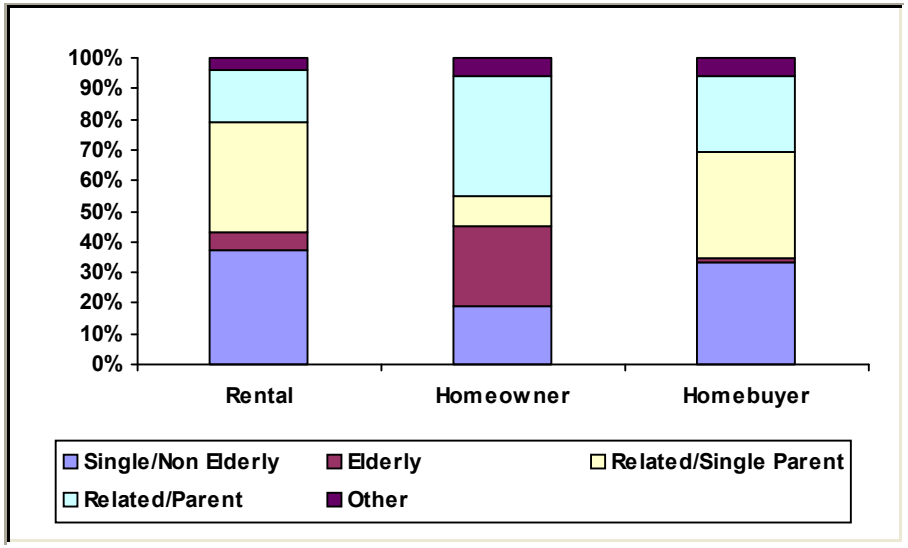
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



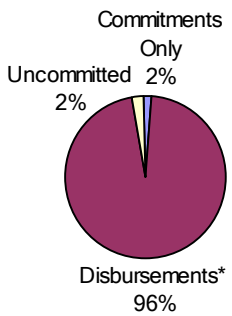
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wichita, KS** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$33,590,200**



* "Disbursements" include previously committed funds.

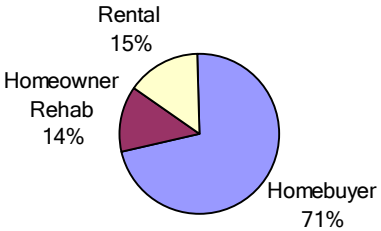
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,522**



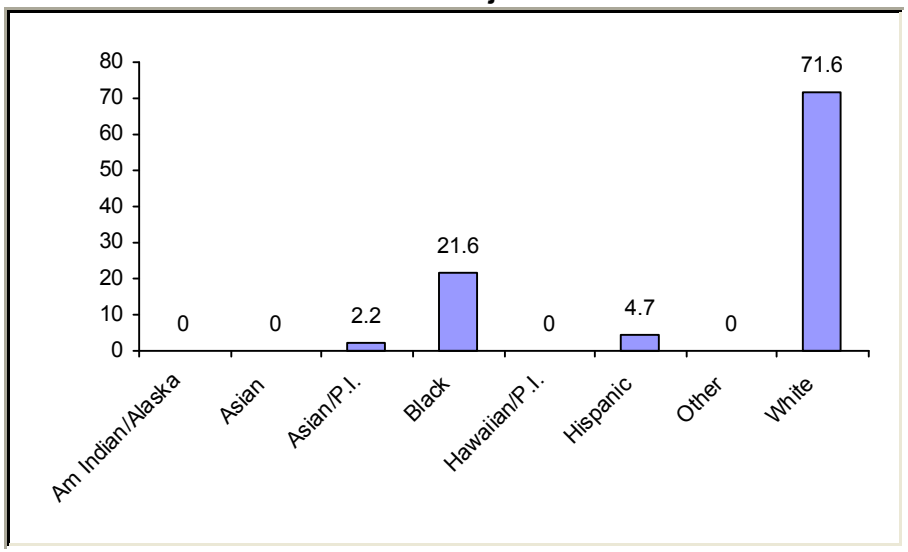
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

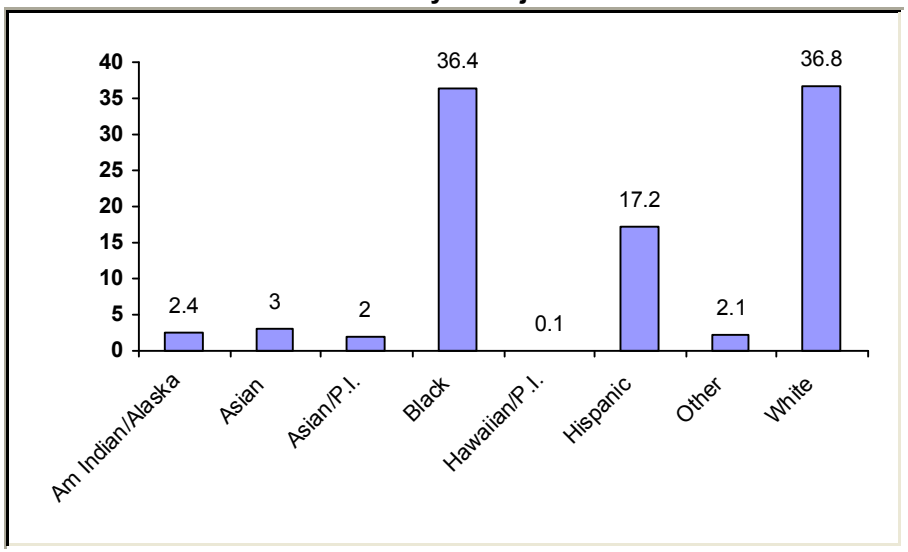
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



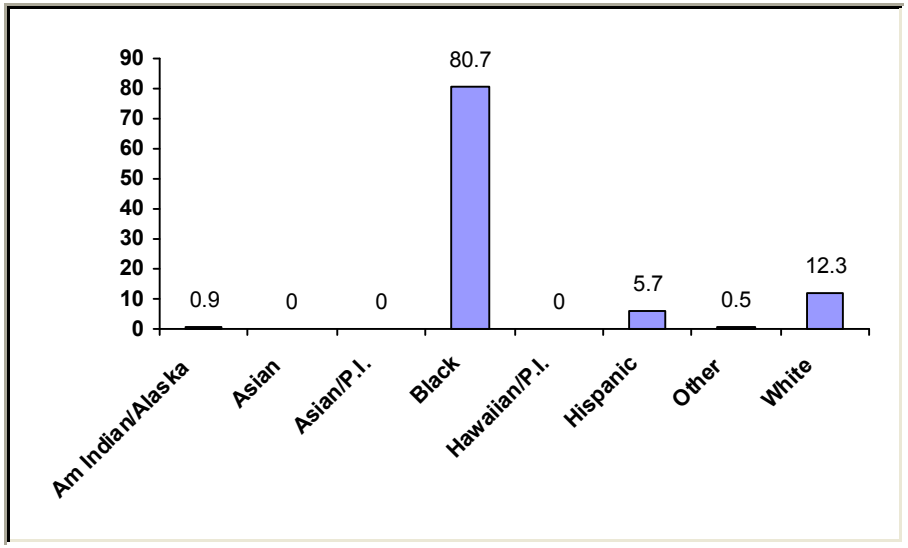
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,756**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,767**

Homeowner Rehabilitation Projects



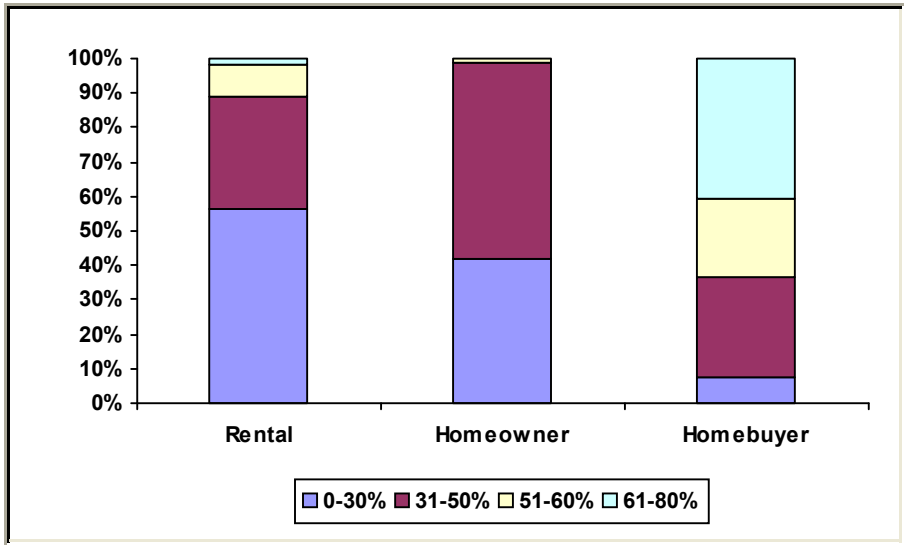
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,543**

* TDC - Includes all sources of funds

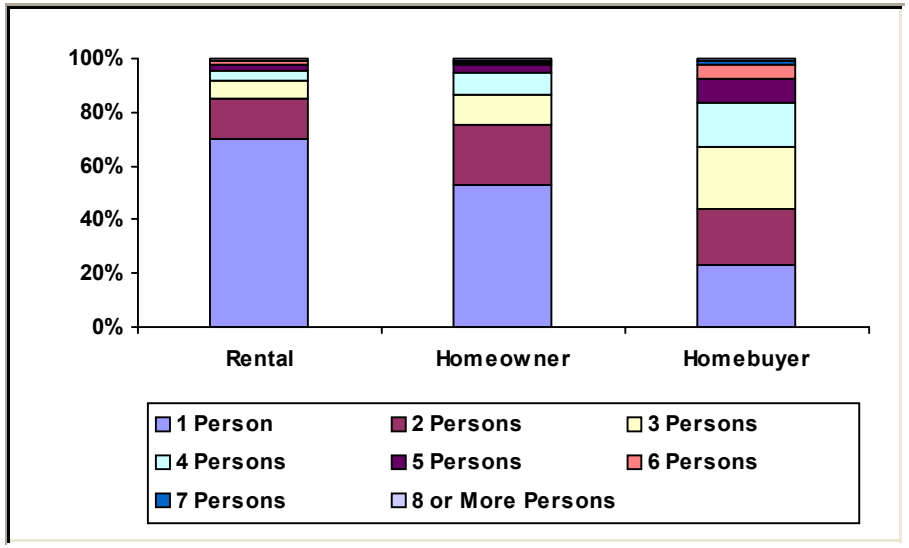
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

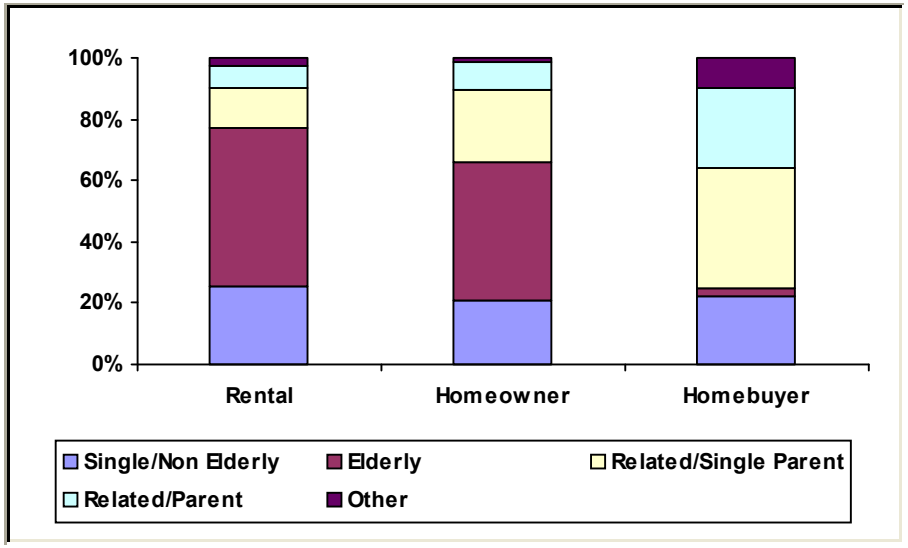
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

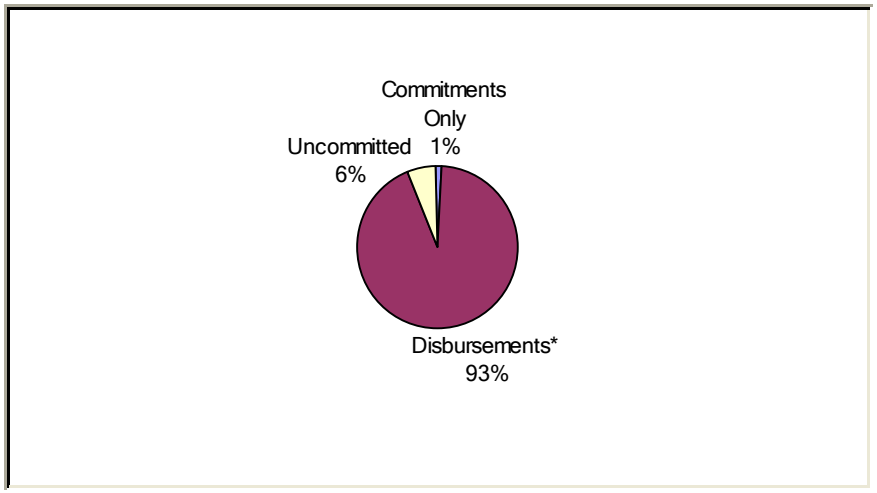
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Covington Consortium, KY** **PJ Since:** **1992**

(1) Status of Funds

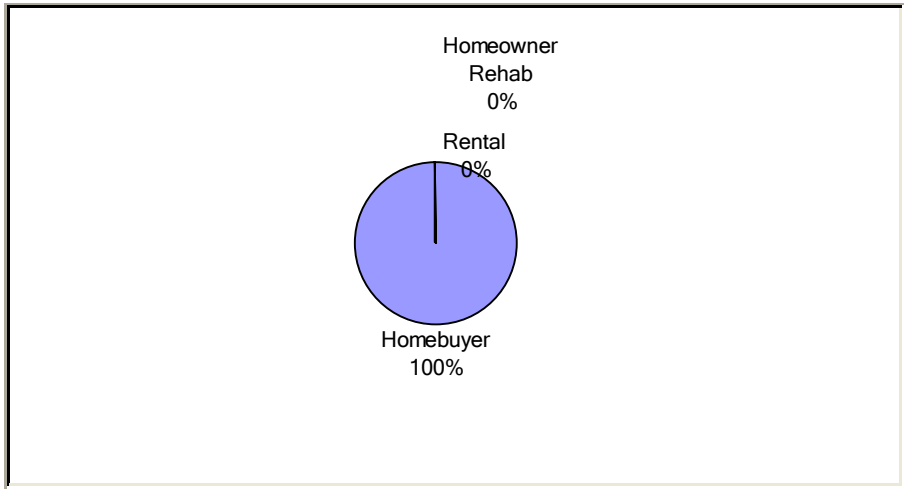
Total HOME Allocations Received: **$10,789,728**



* "Disbursements" include previously committed funds.

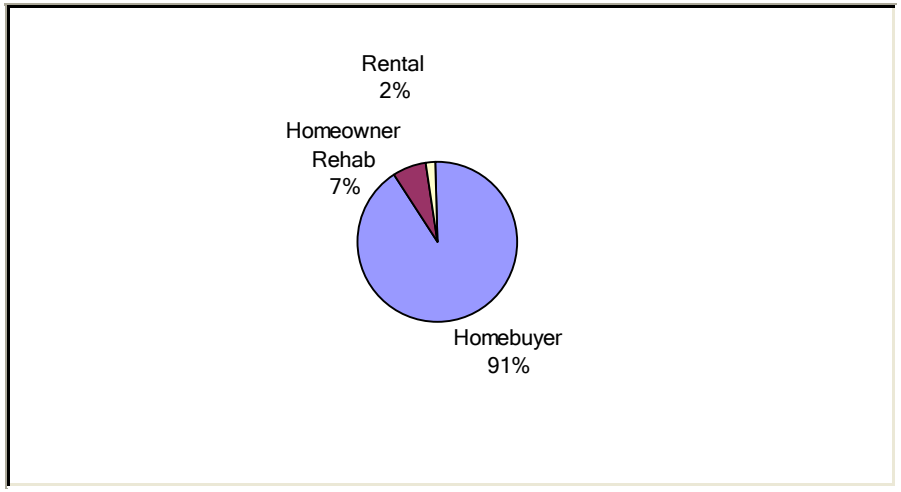
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **924**



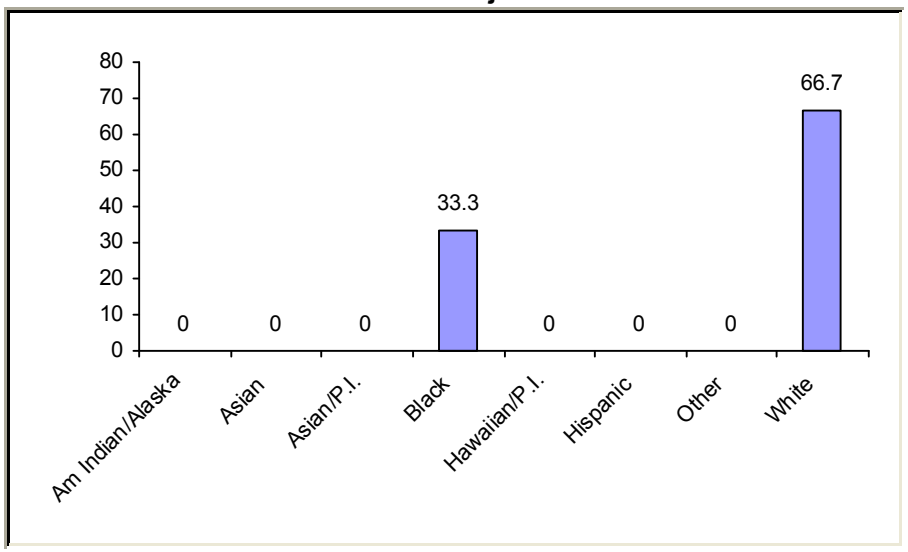
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Covington Consortium, KY

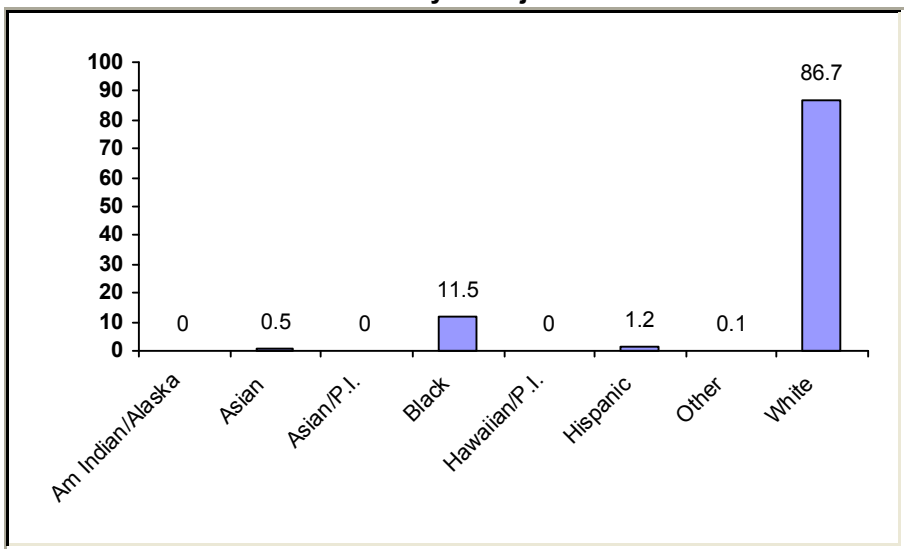
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



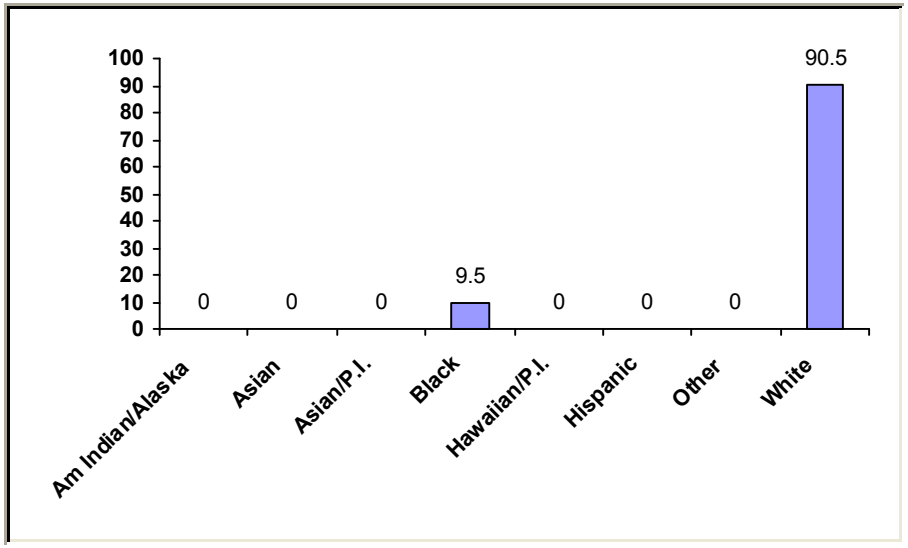
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,092**

Homeowner Rehabilitation Projects

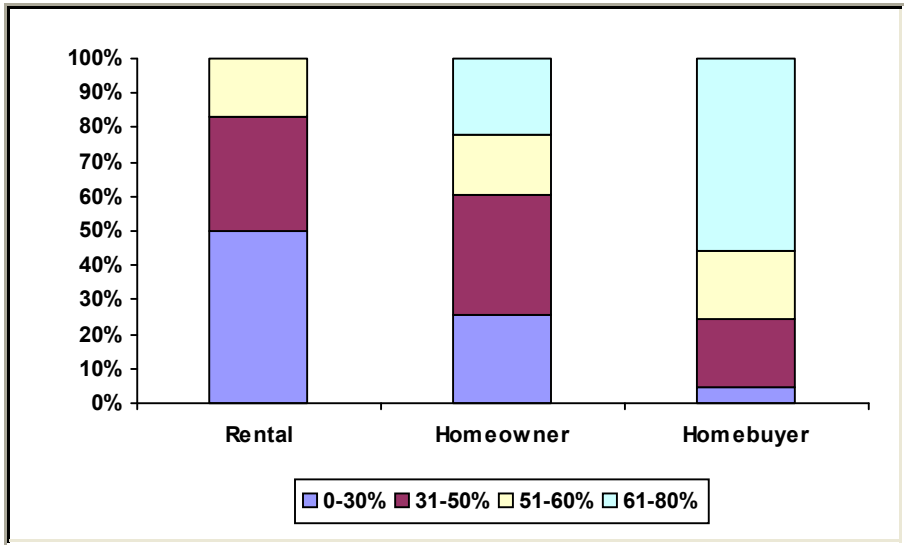


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,234**

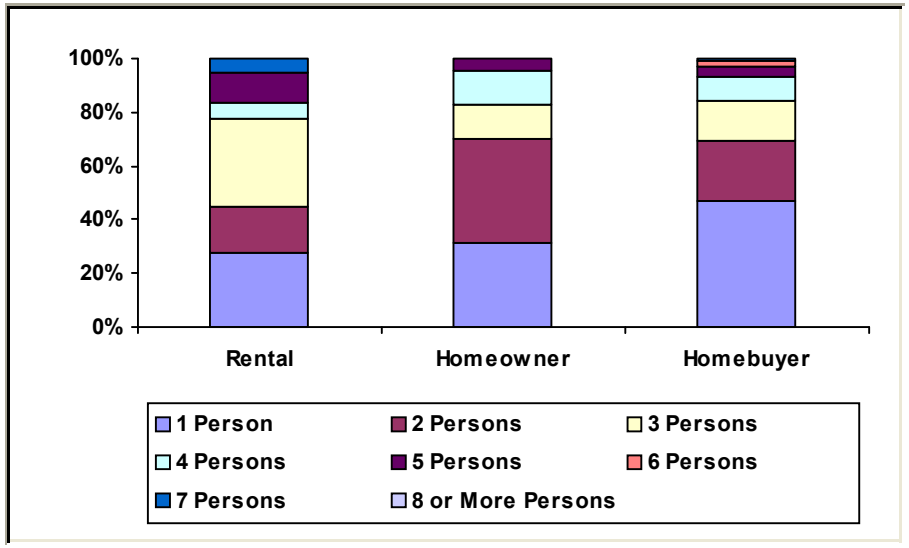
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

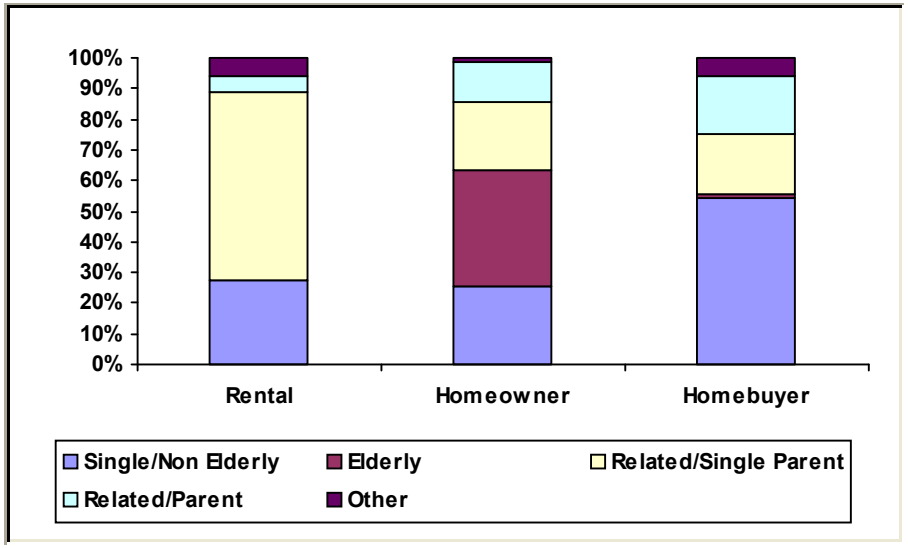
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

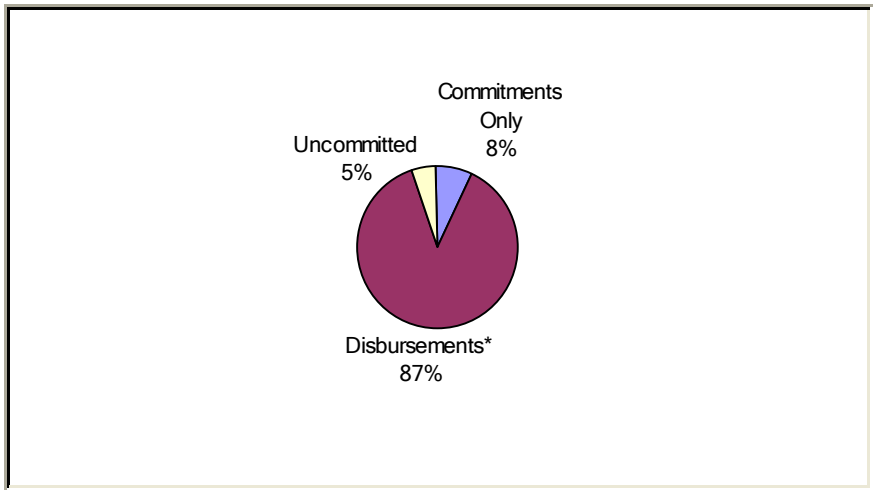
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lexington-Fayette, KY** **PJ Since:** **1992**

(1) Status of Funds

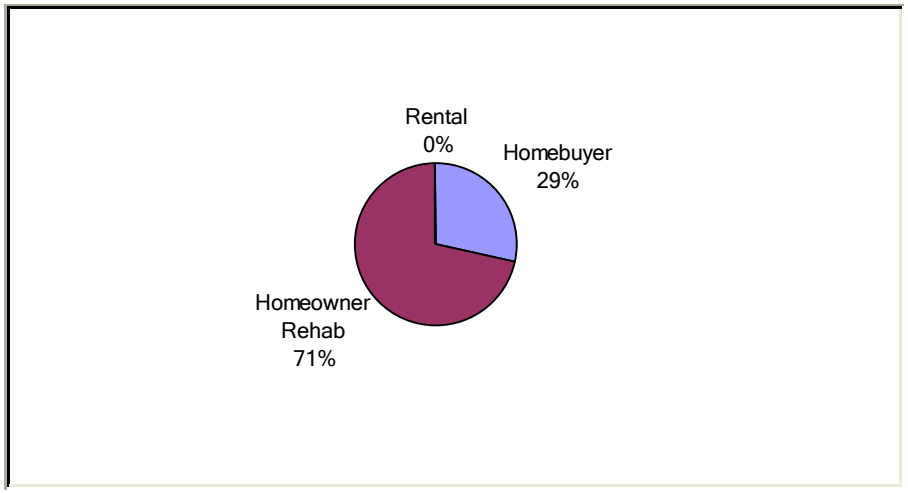
Total HOME Allocations Received: **$26,118,123**



* "Disbursements" include previously committed funds.

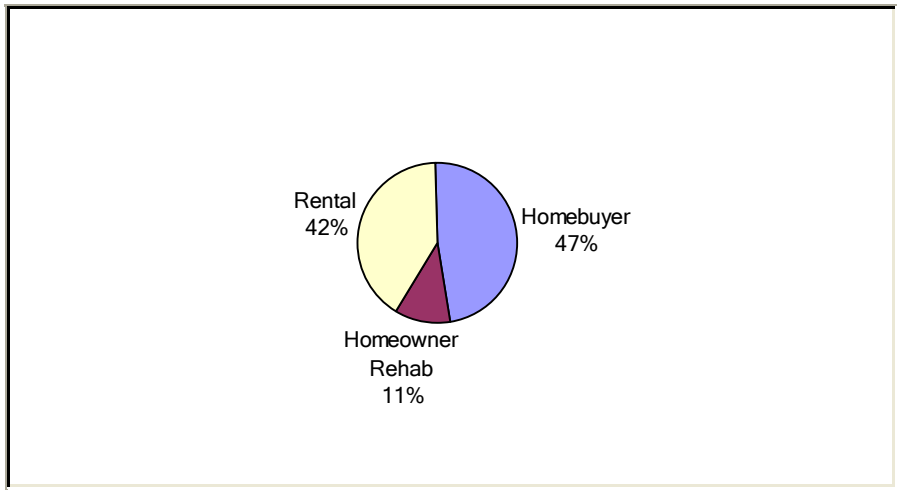
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **1,910**



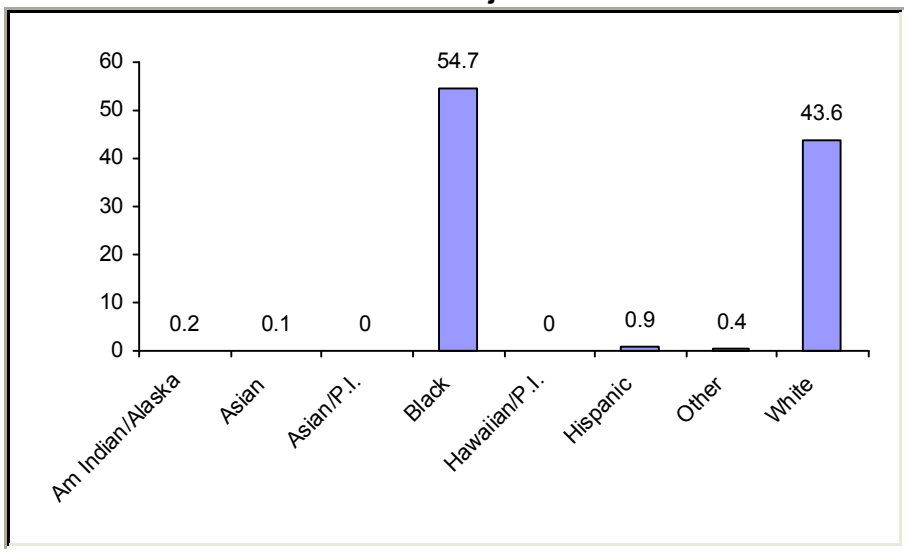
Tenant-Based Rental Assistance (TBRA) Total: **116 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington-Fayette, KY

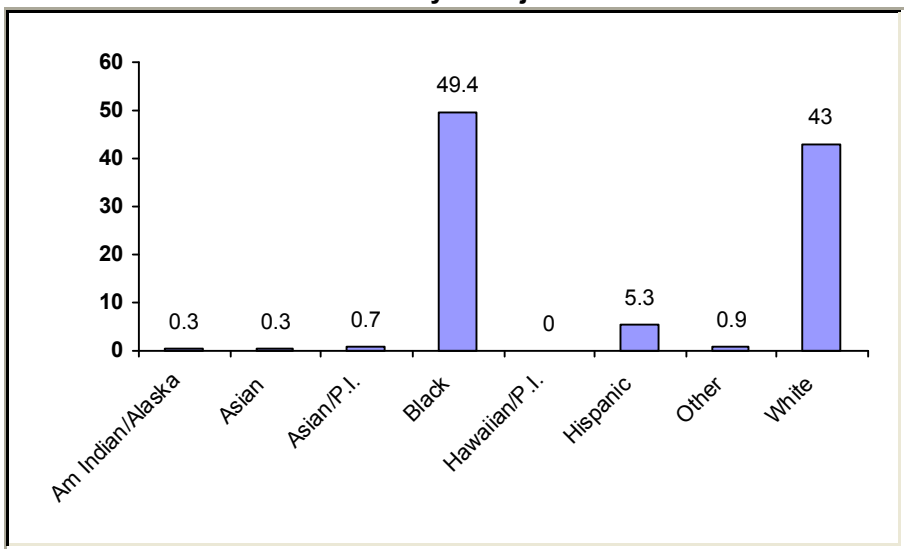
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



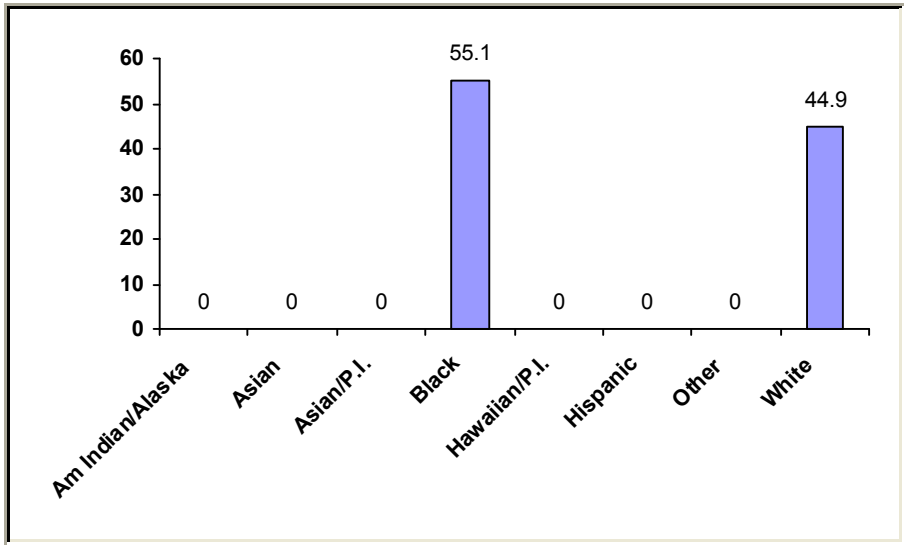
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,545**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,385**

Homeowner Rehabilitation Projects



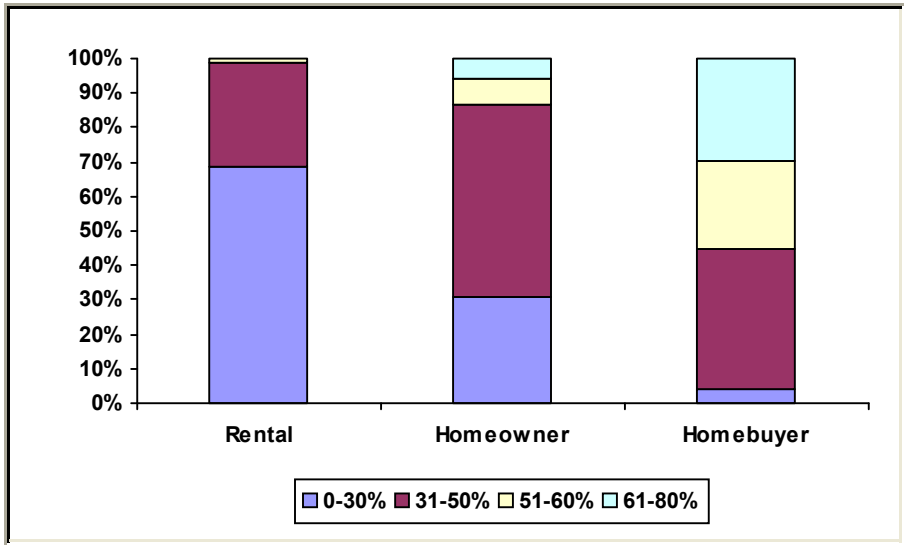
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,825**

* TDC - Includes all sources of funds

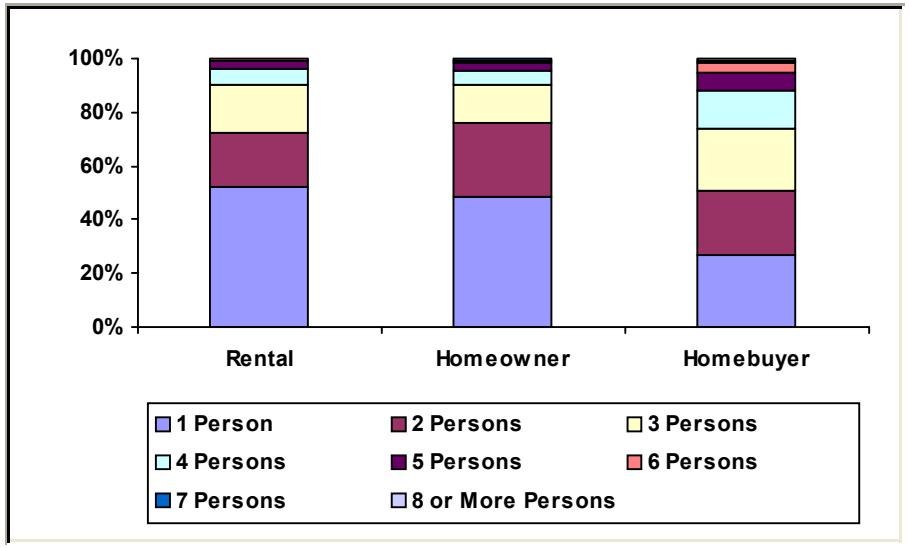
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington-Fayette, KY

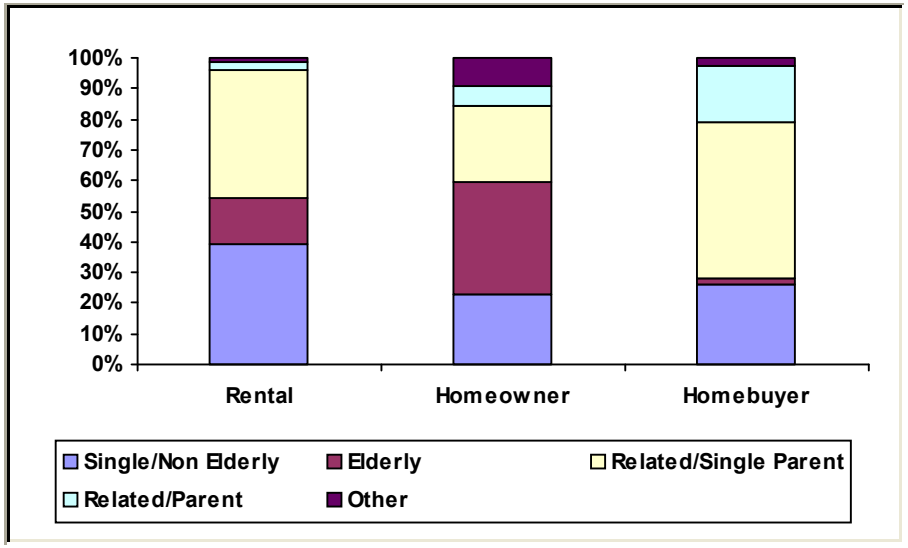
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



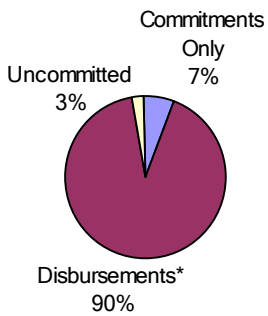
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Louisville, KY **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$74,616,719**



* "Disbursements" include previously committed funds.

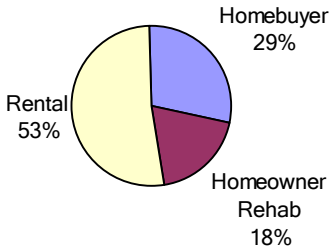
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **4,207**



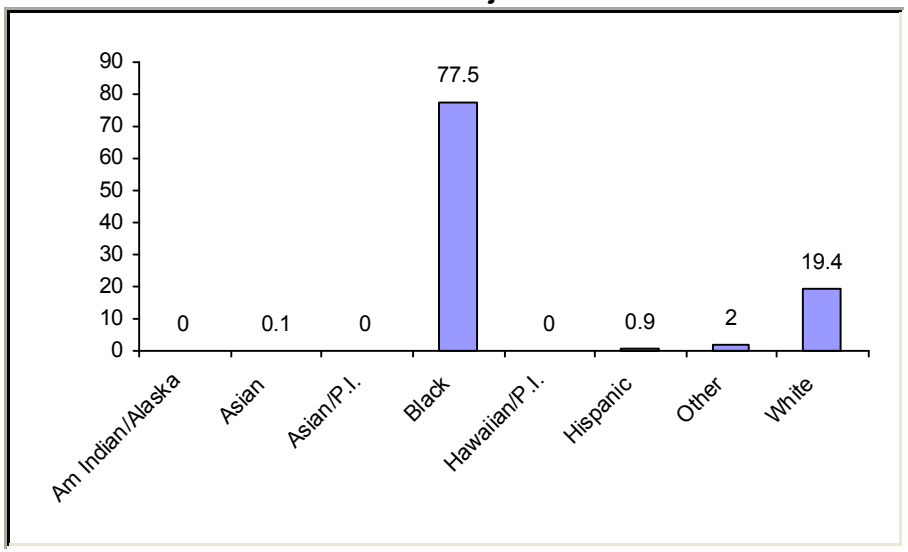
Tenant-Based Rental Assistance (TBRA) Total: **2071 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

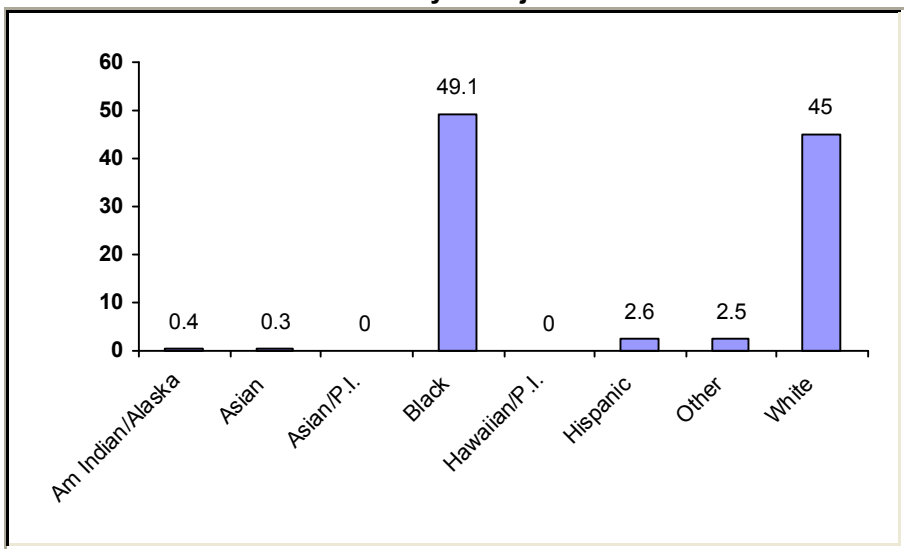
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



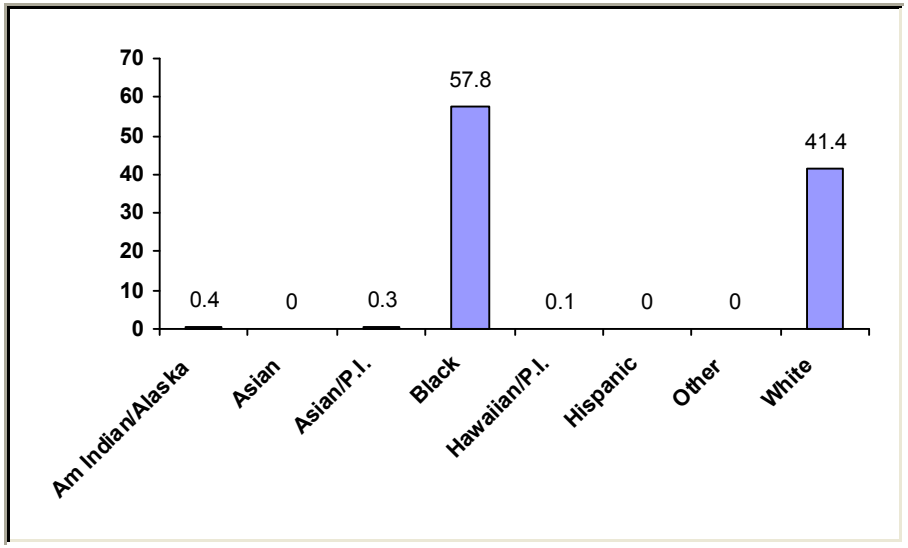
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,055**

Homeowner Rehabilitation Projects



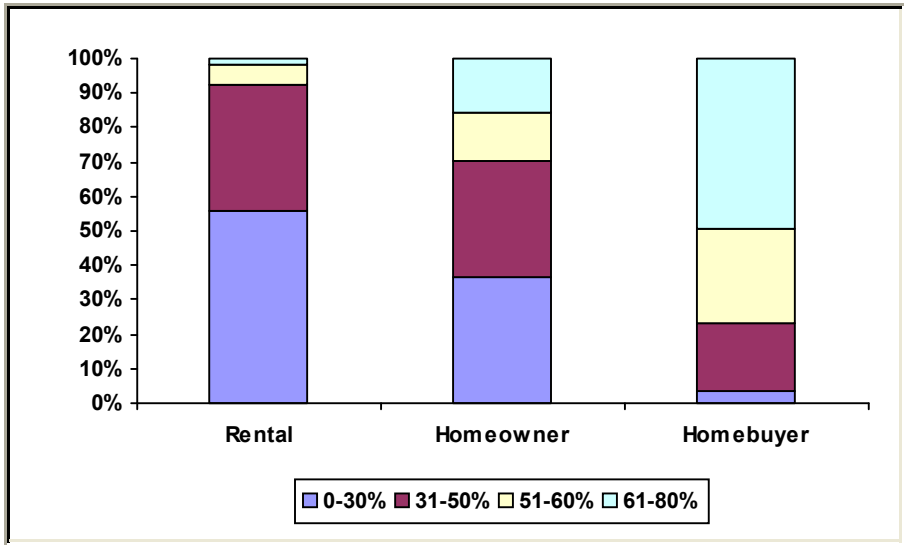
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,252**

* TDC - Includes all sources of funds

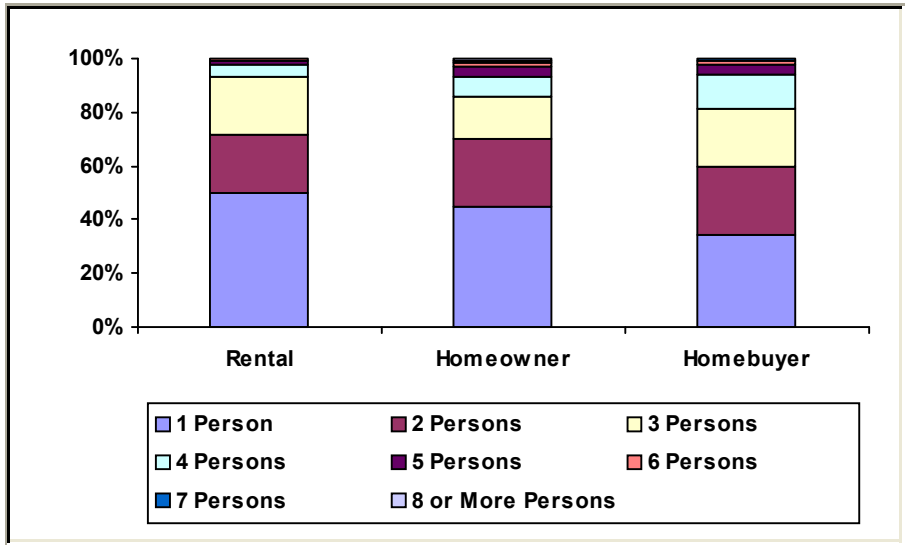
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

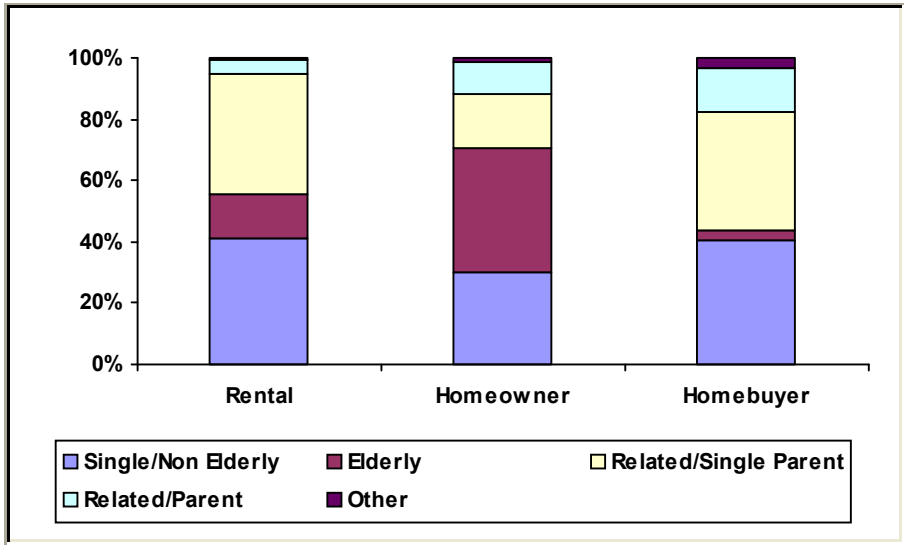
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



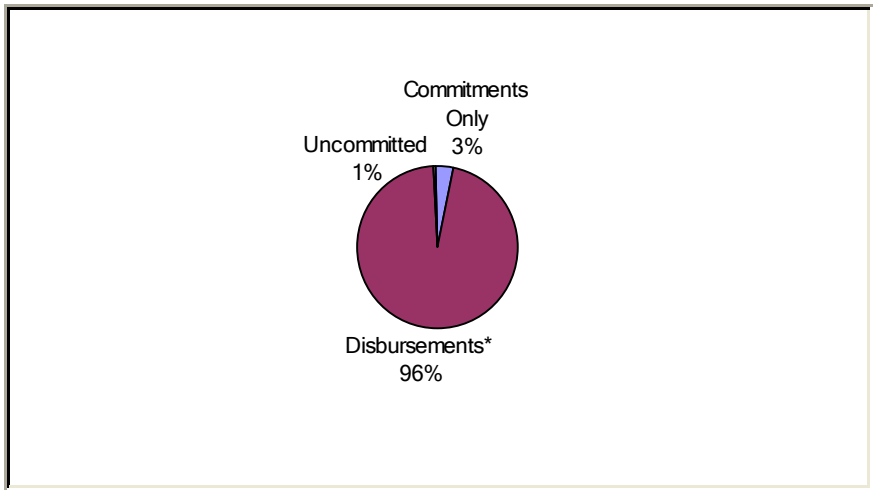
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Owensboro, KY** **PJ Since:** **1994**

(1) Status of Funds

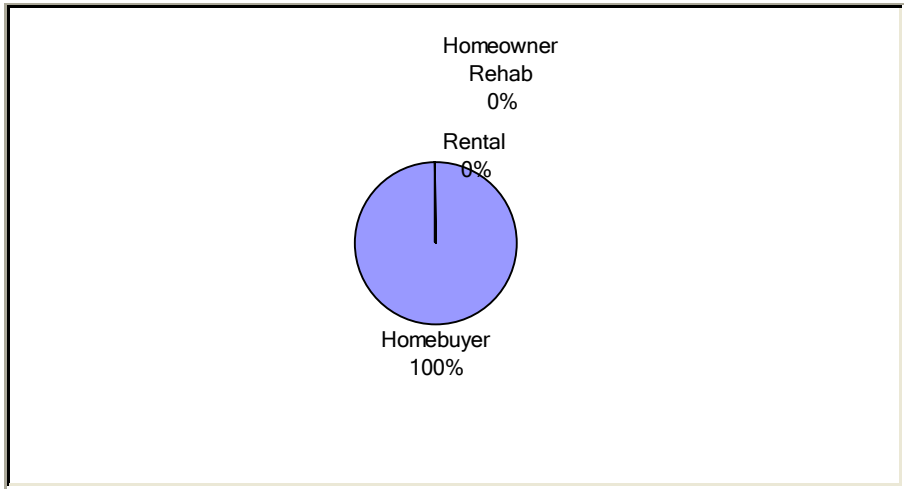
Total HOME Allocations Received: **$6,558,278**



* "Disbursements" include previously committed funds.

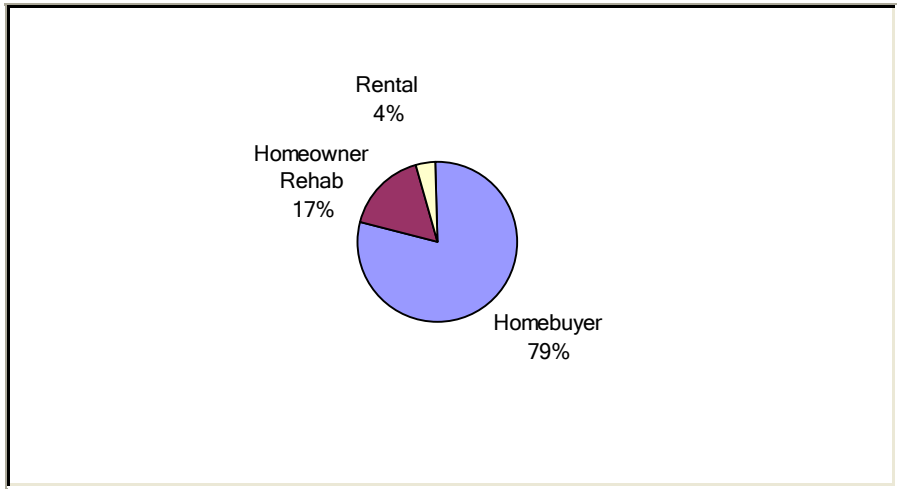
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **215**



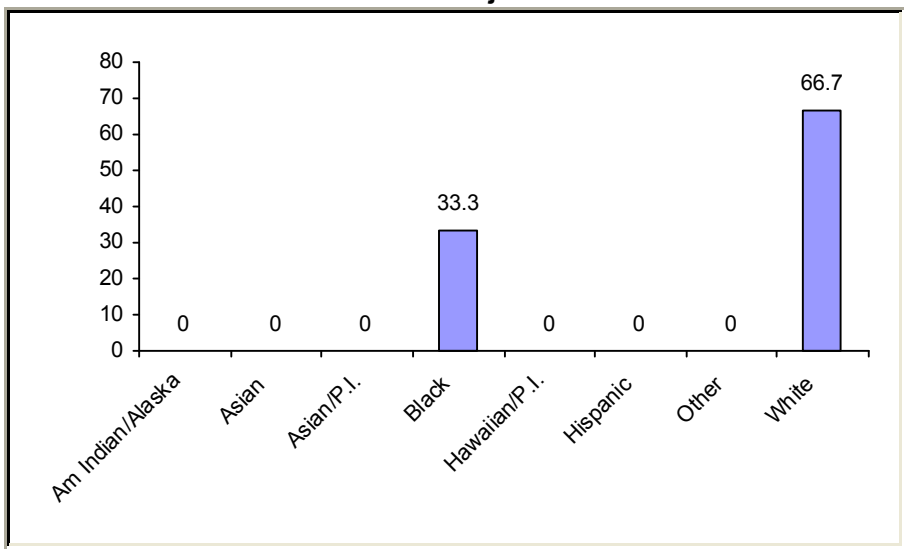
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

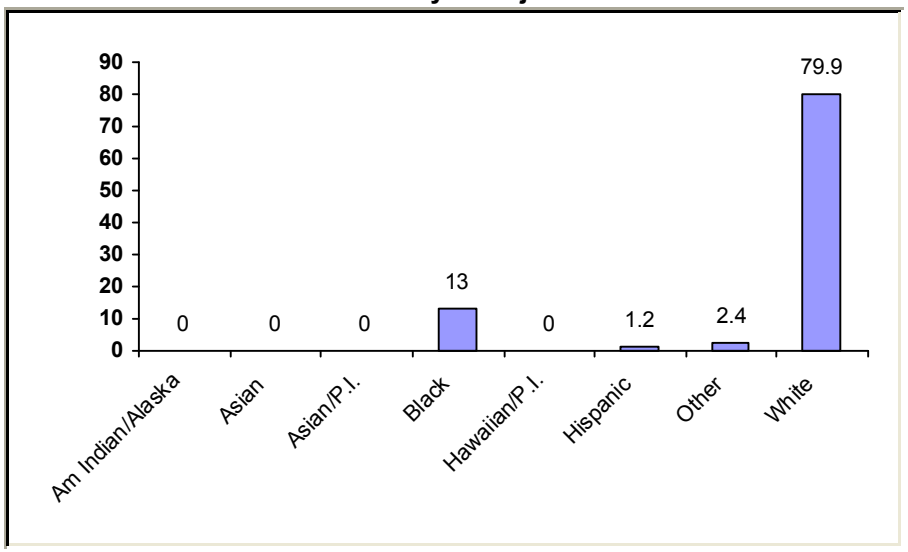
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



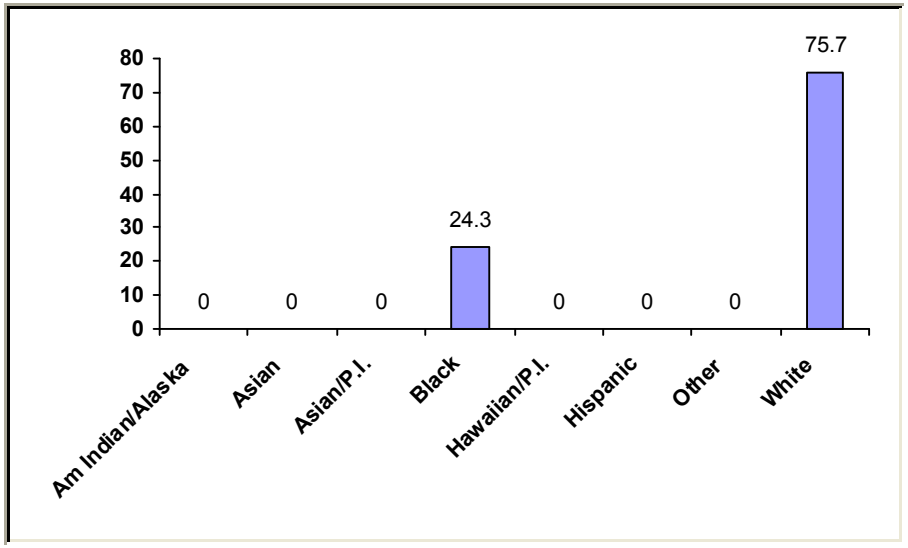
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,488**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,156**

Homeowner Rehabilitation Projects



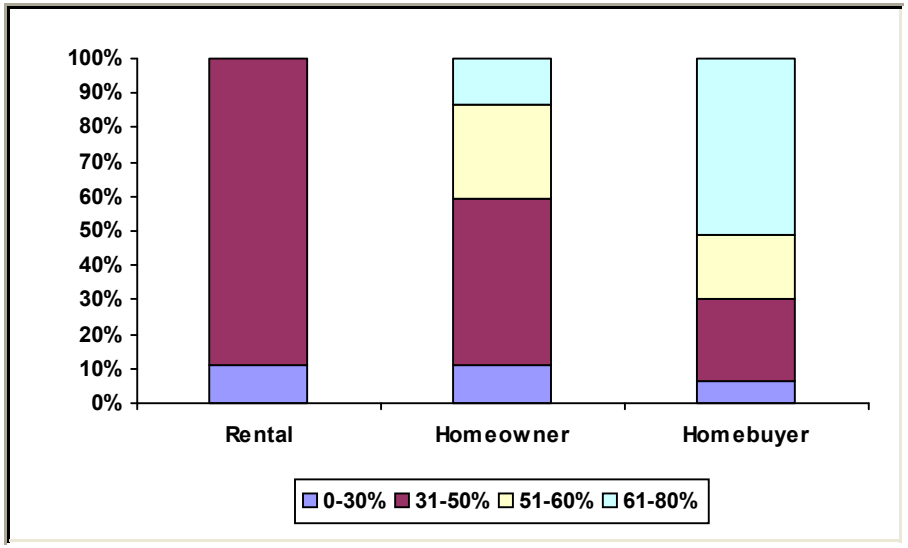
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,320**

* TDC - Includes all sources of funds

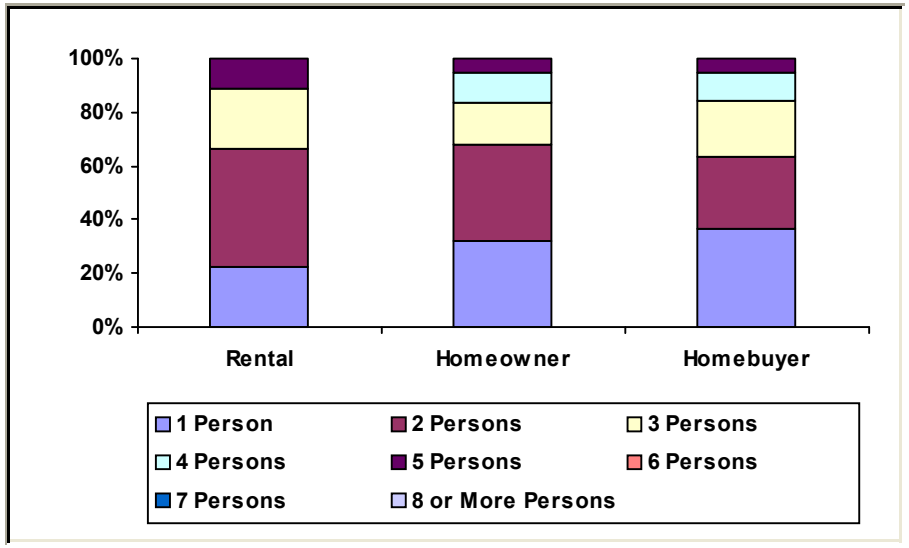
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

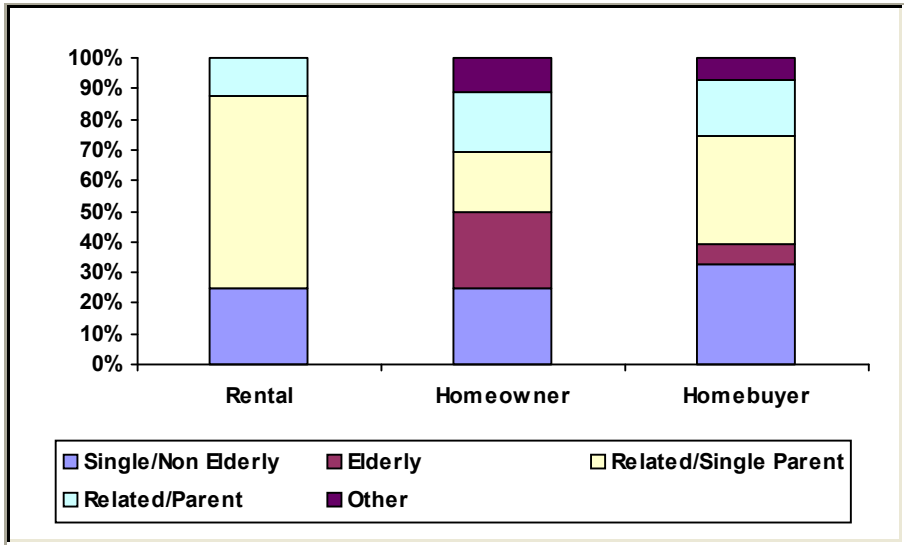
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



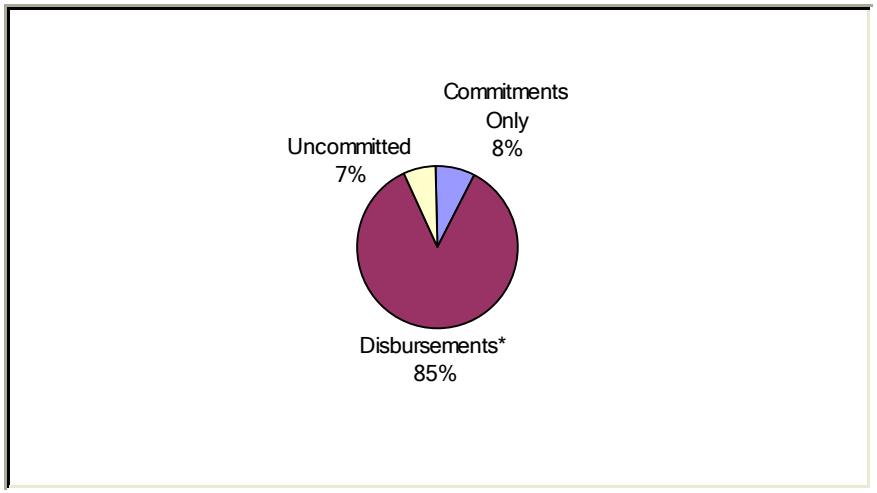
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Alexandria, LA** **PJ Since:** **1992**

(1) Status of Funds

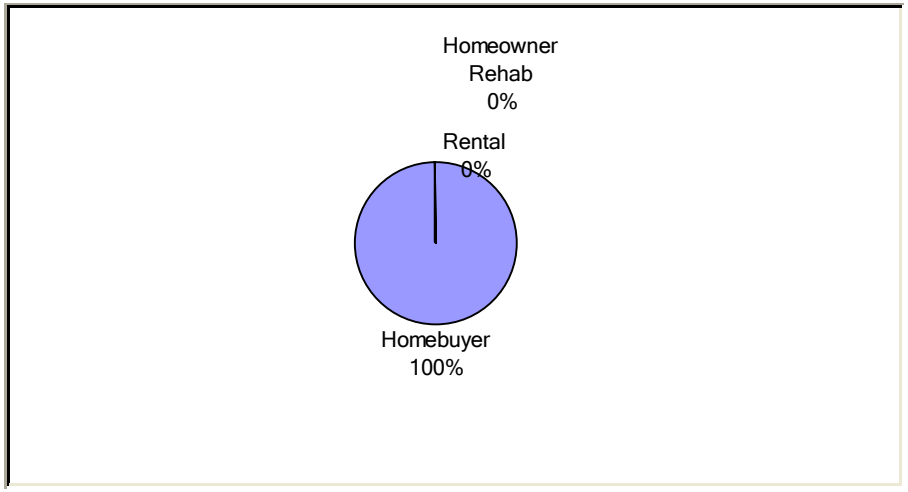
Total HOME Allocations Received: **$8,409,582**



* "Disbursements" include previously committed funds.

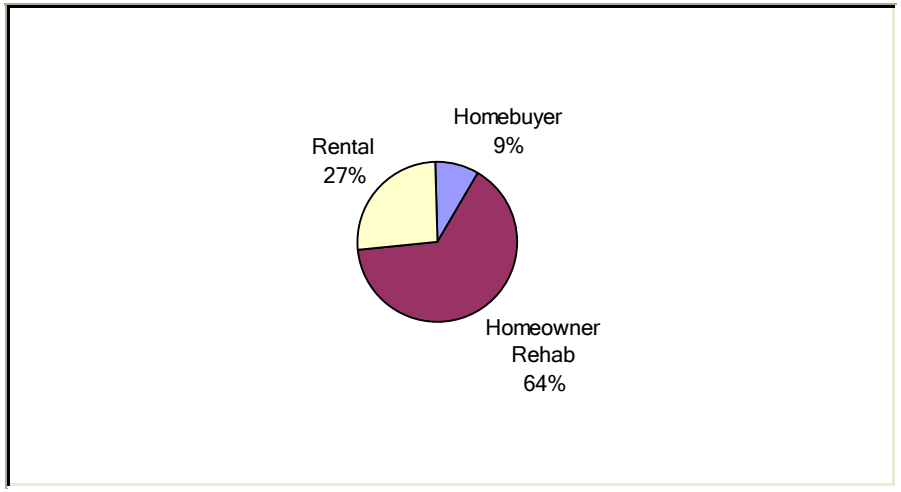
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **280**



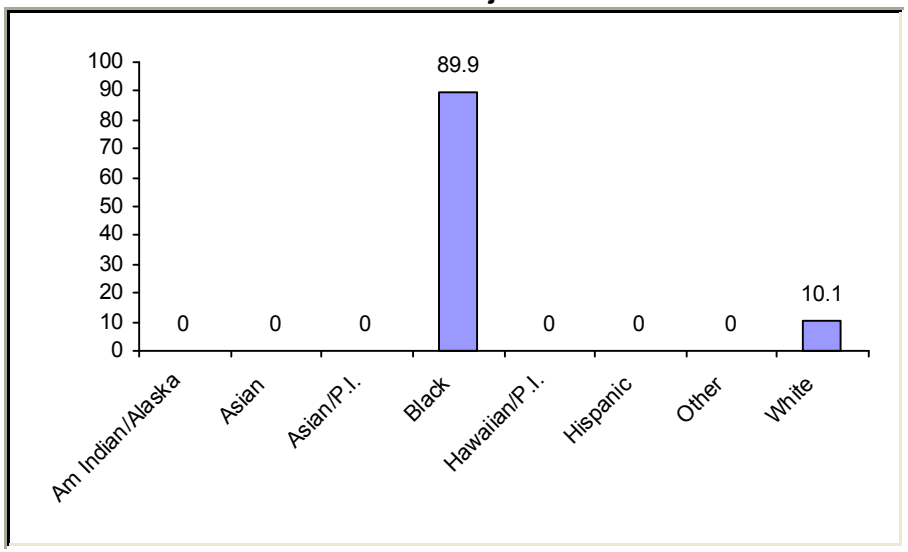
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, LA

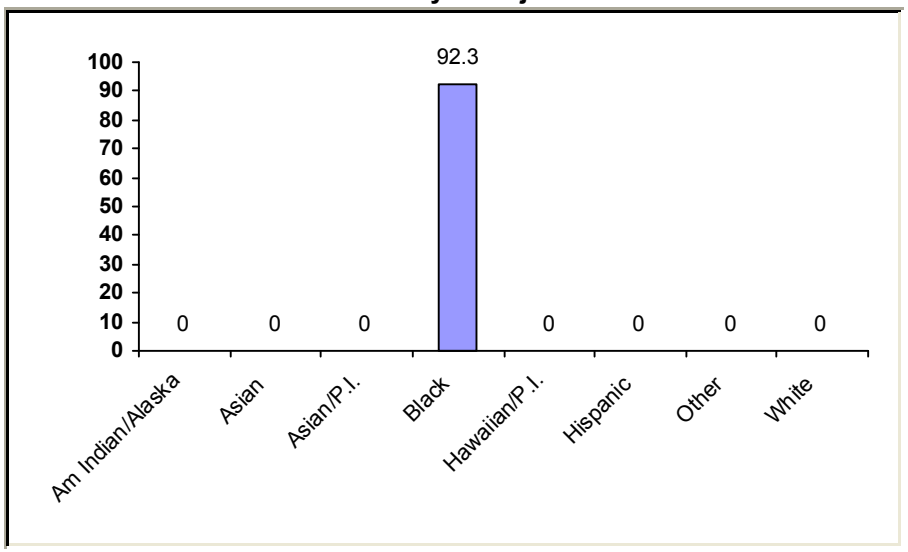
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



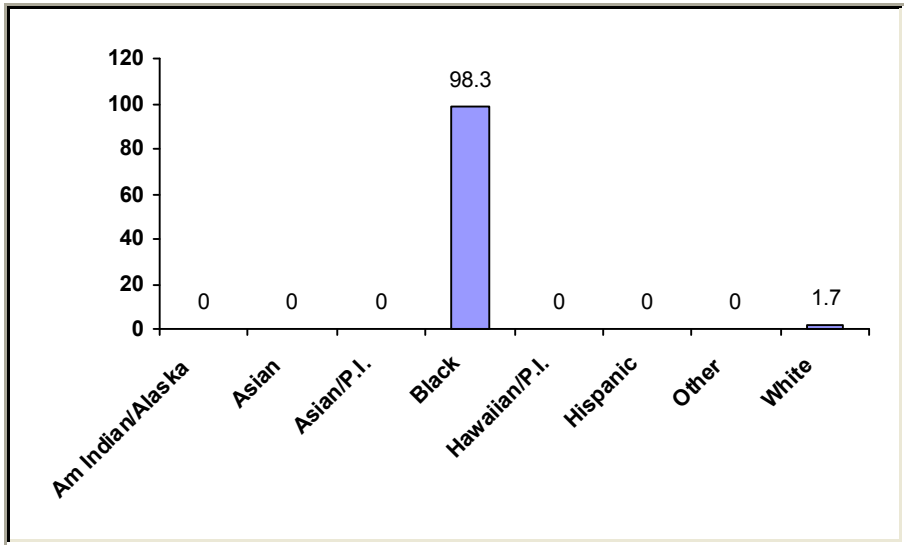
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,039**

Homeowner Rehabilitation Projects

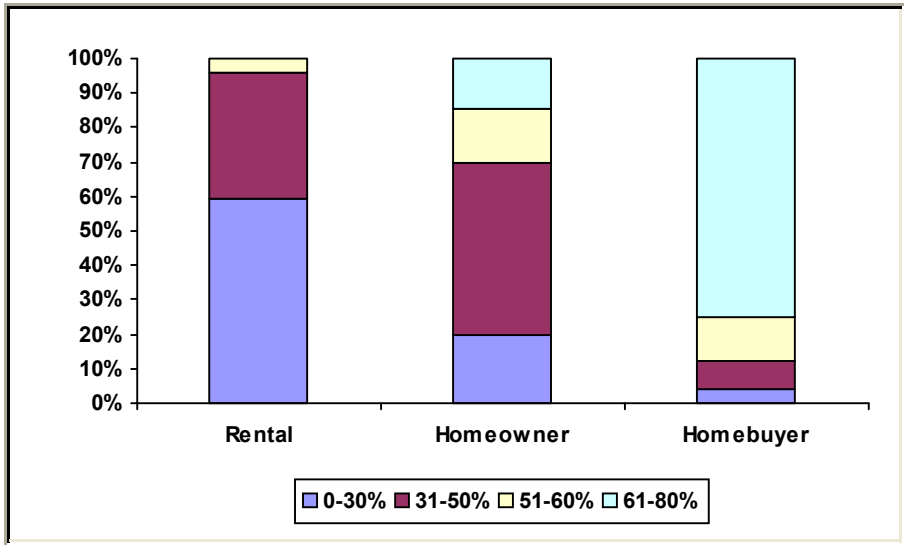


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,860**

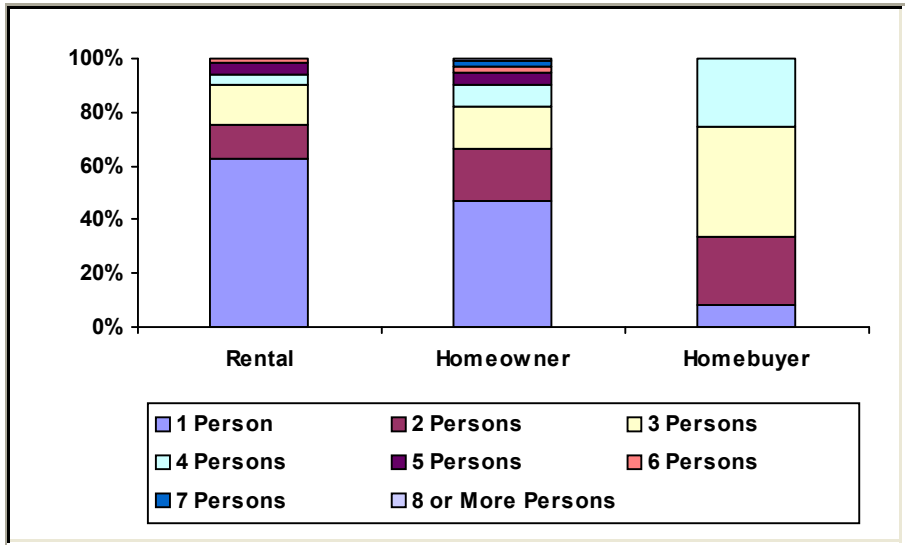
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

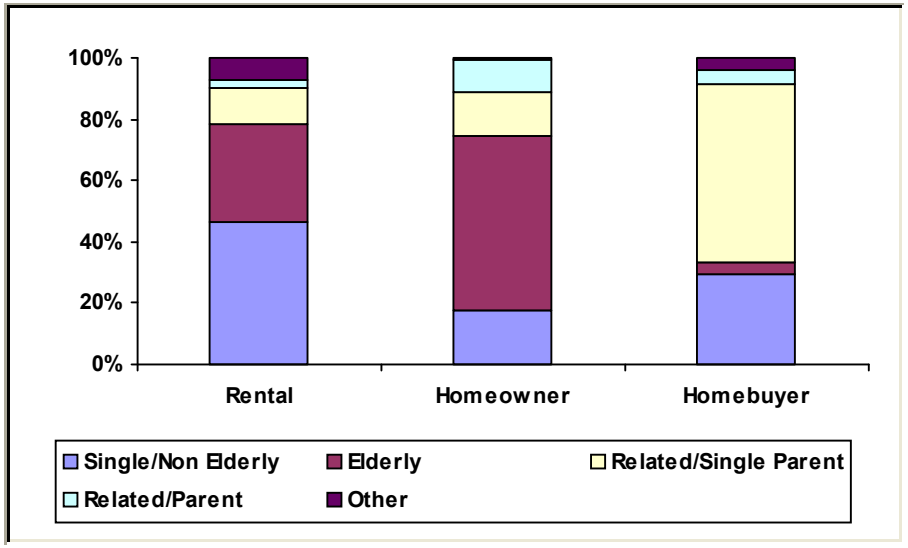
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



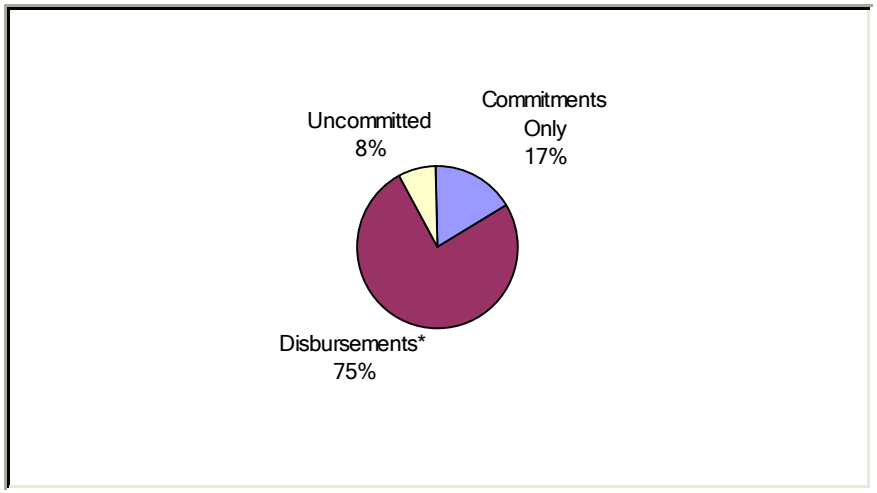
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Baton Rouge, LA** **PJ Since:** **1992**

(1) Status of Funds

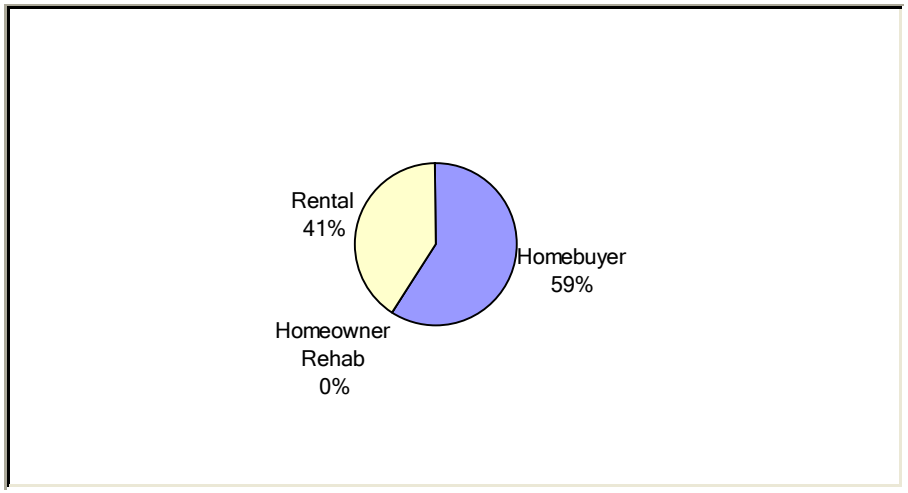
Total HOME Allocations Received: **$41,169,747**



* "Disbursements" include previously committed funds.

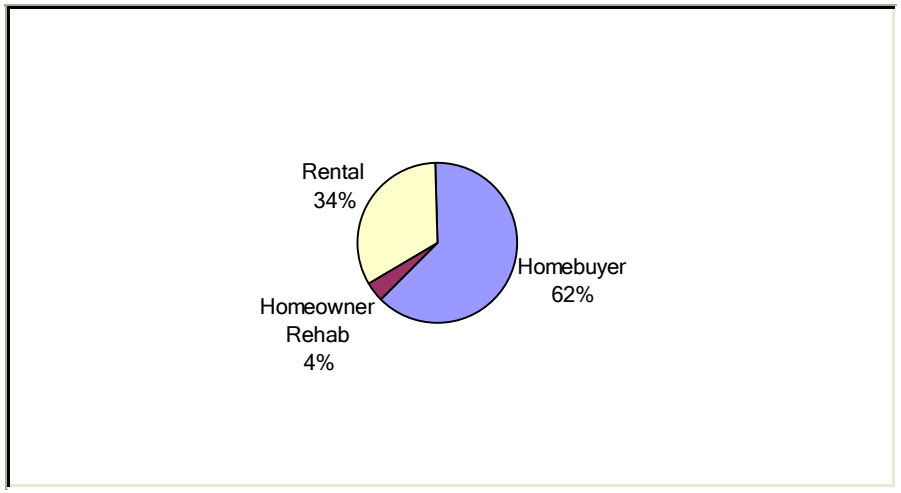
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **46**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,513**



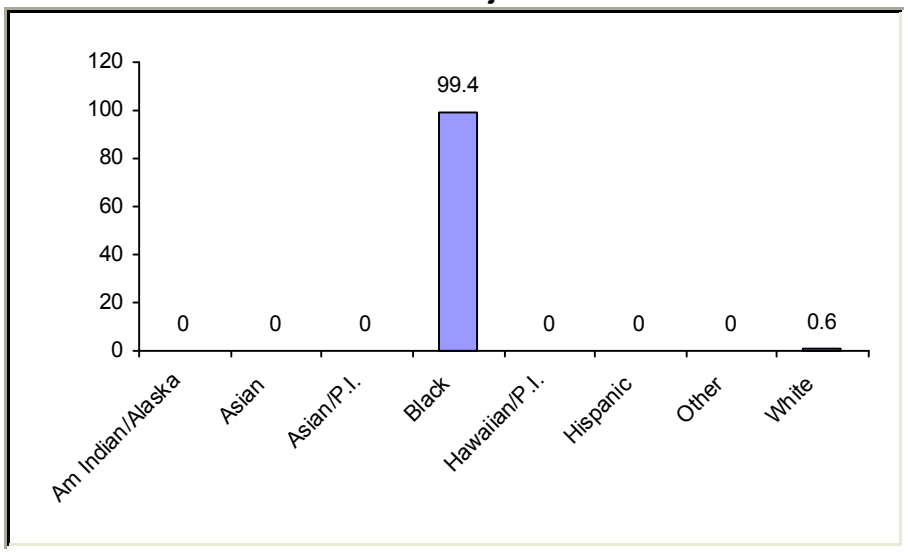
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baton Rouge, LA

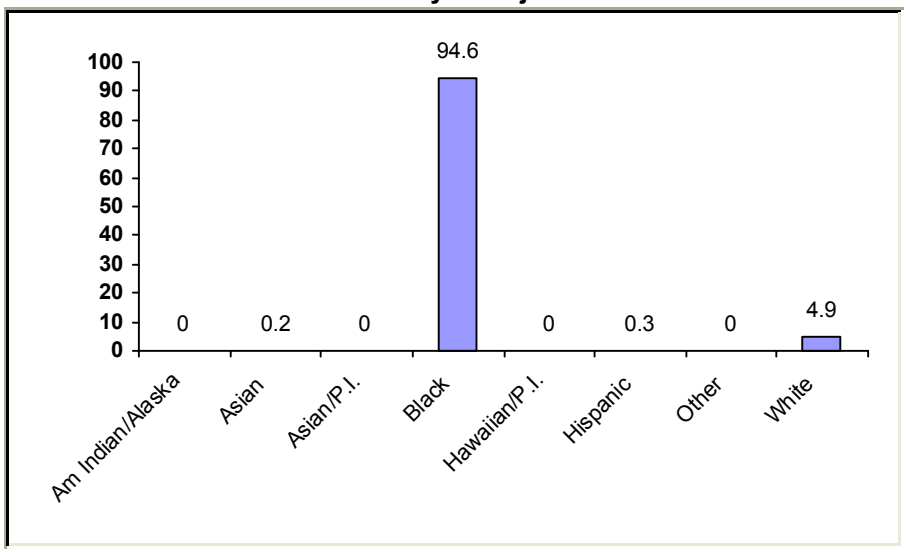
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



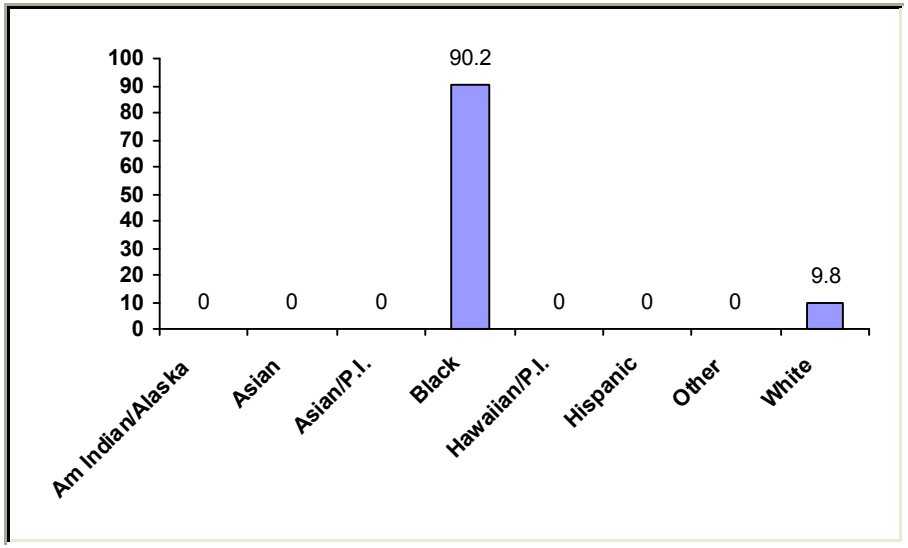
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,666**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,137**

Homeowner Rehabilitation Projects



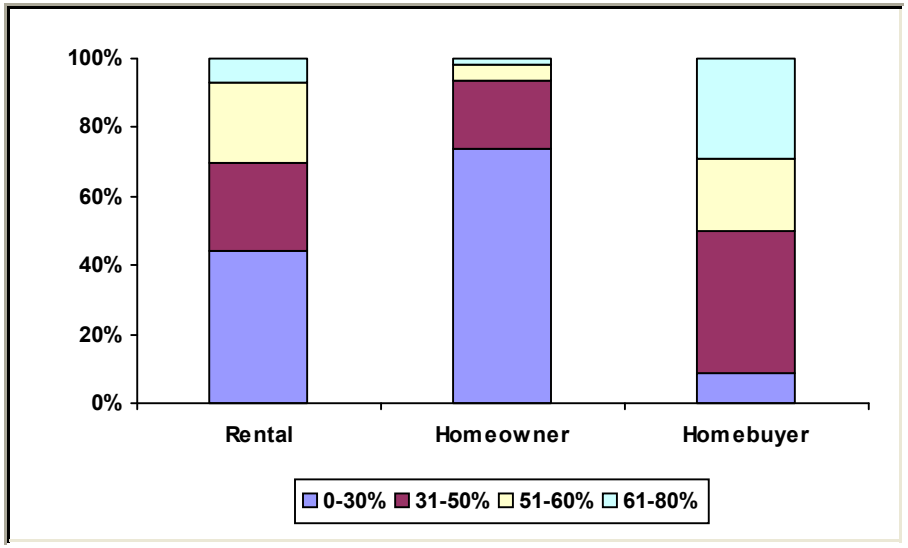
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,239**

* TDC - Includes all sources of funds

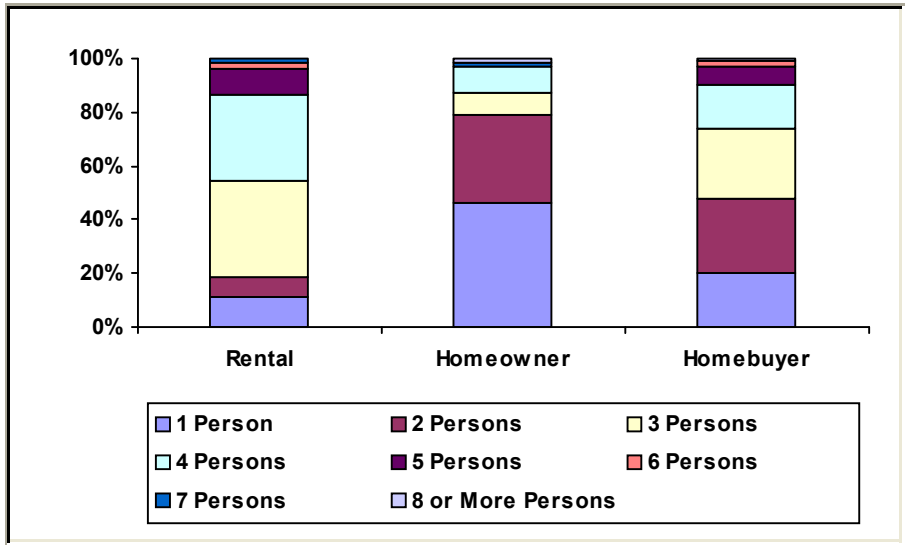
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baton Rouge, LA

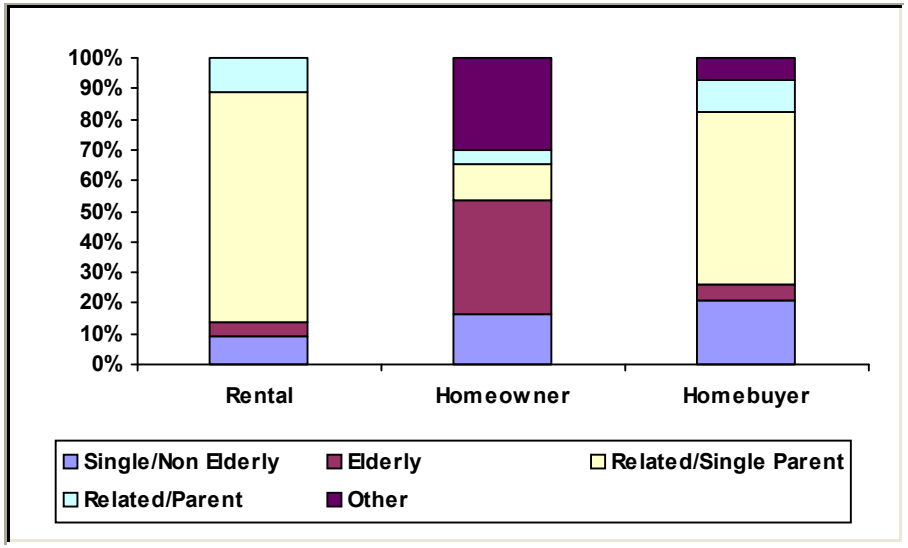
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



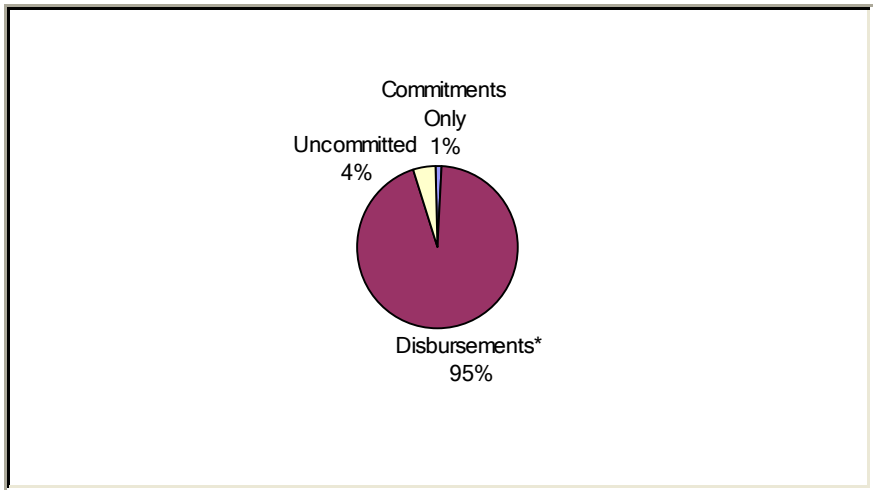
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Houma-Terrebonne, LA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,683,350**



* "Disbursements" include previously committed funds.

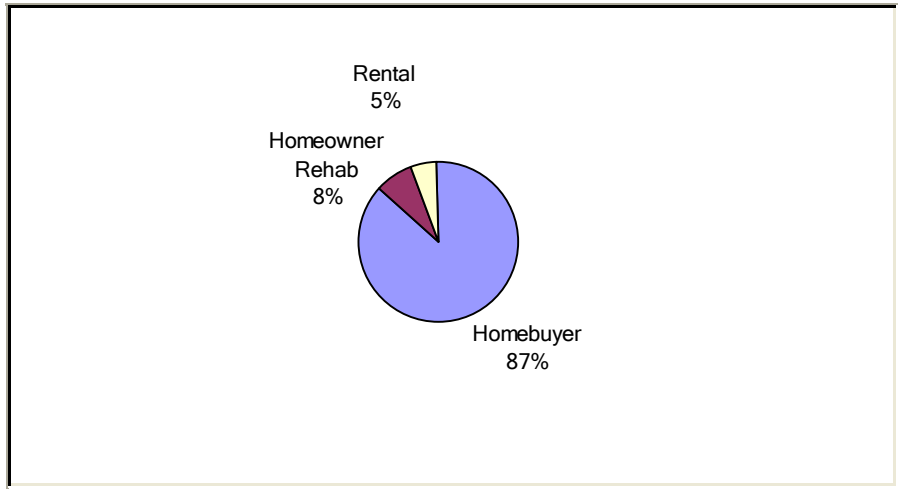
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1994 Total: **500**



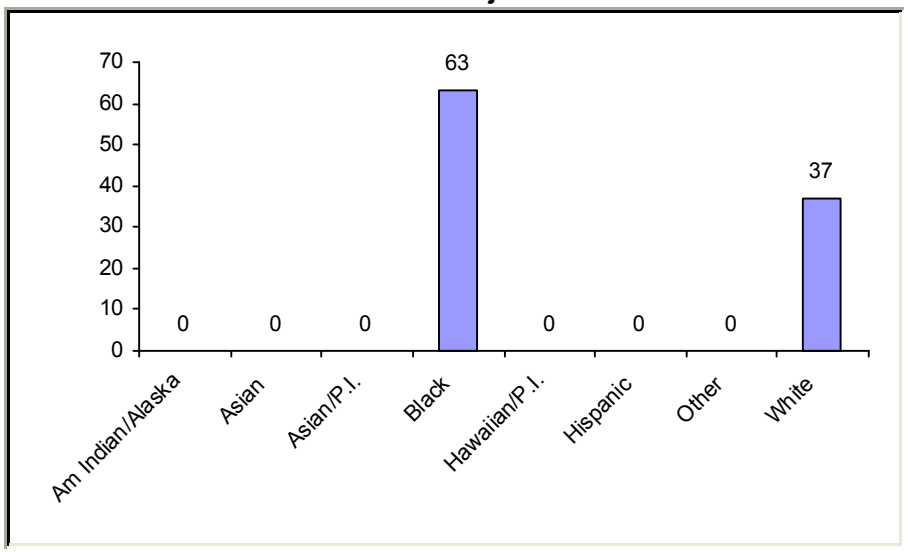
Tenant-Based Rental Assistance (TBRA) Total: **149 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houma-Terrebonne, LA

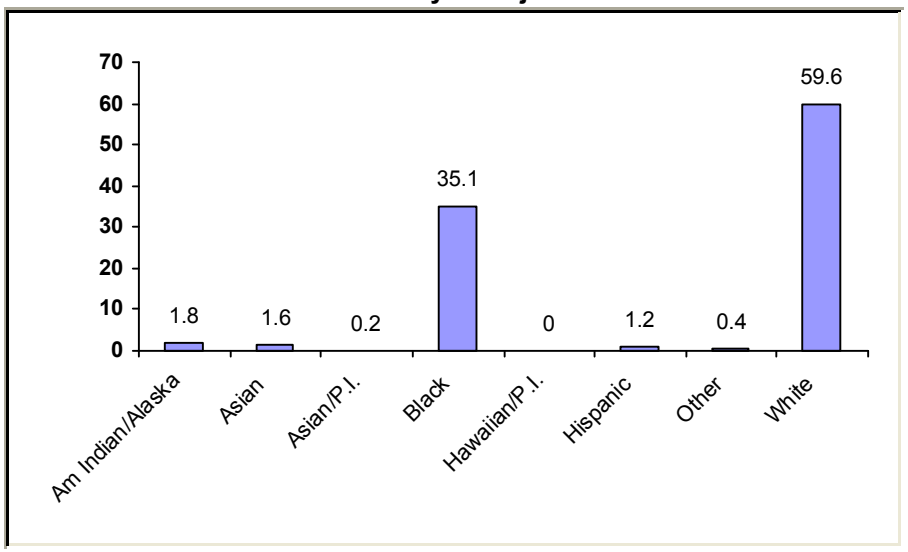
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



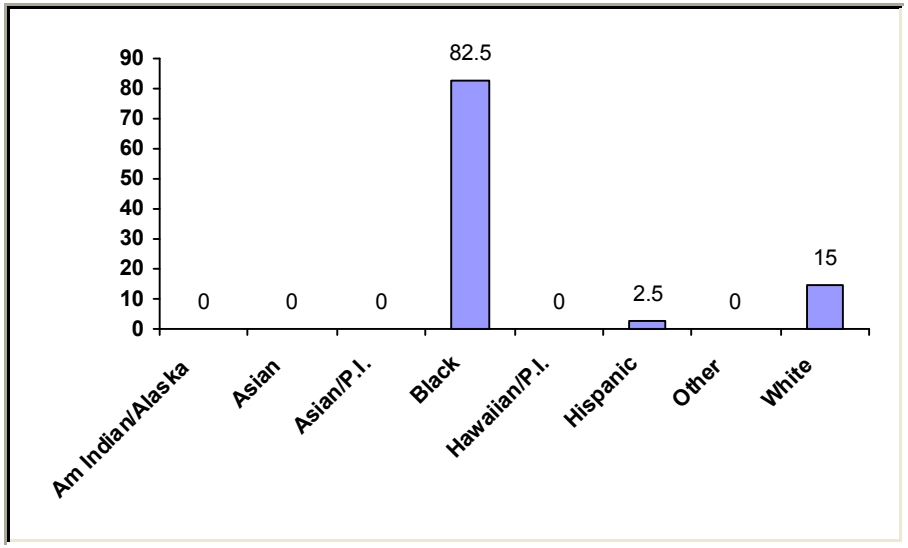
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,539**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,166**

Homeowner Rehabilitation Projects

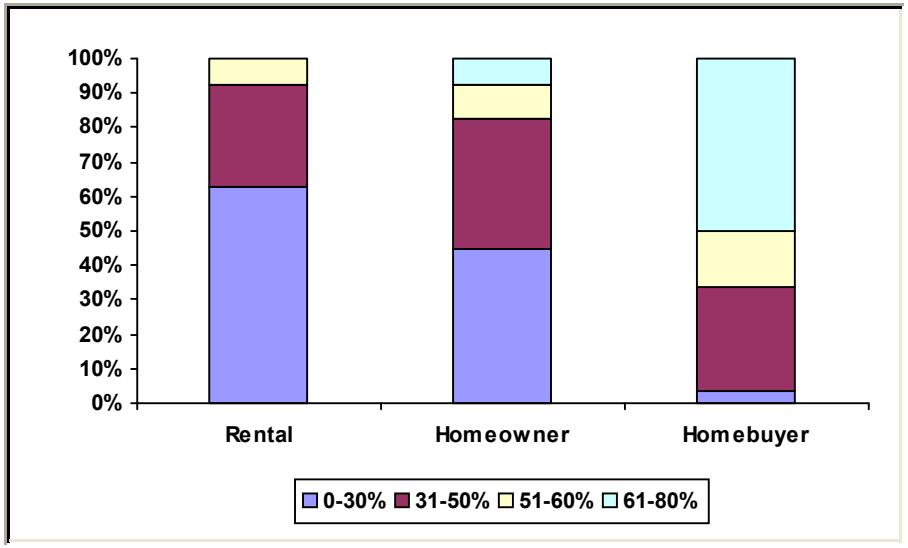


Avg. Total Dev. Cost (TDC)* Per Unit: **$49,699**

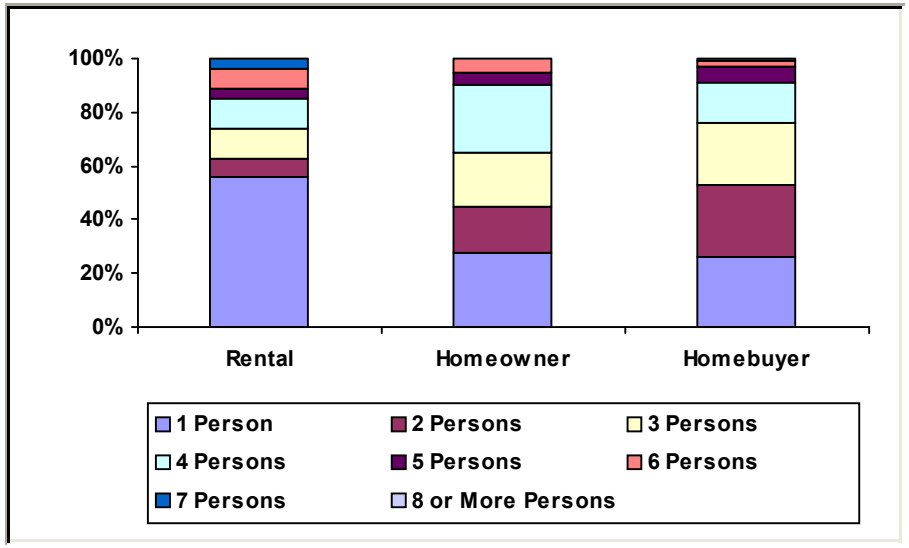
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

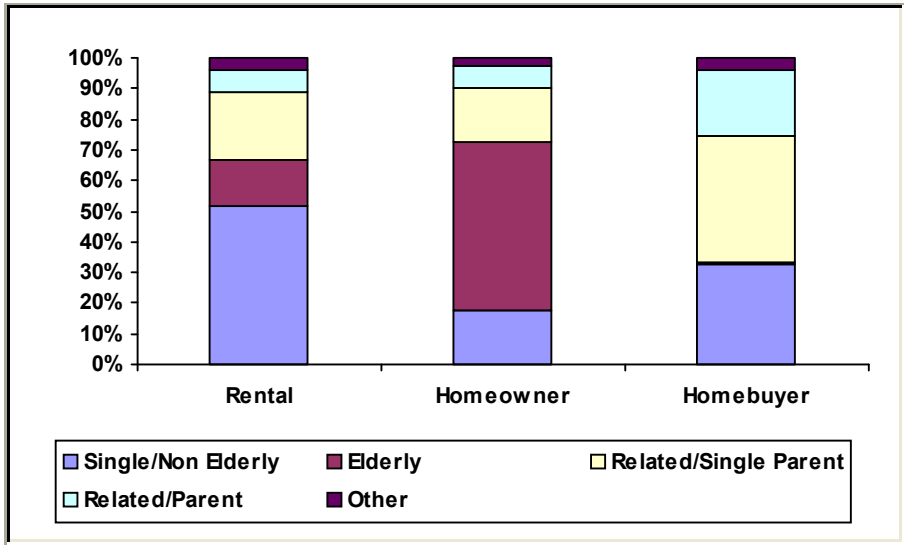
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



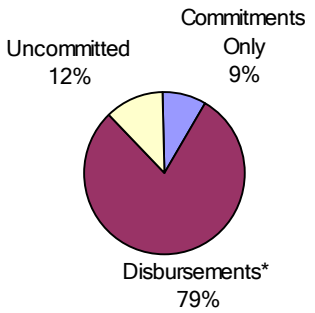
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jefferson Parish Consortium, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$43,238,644**



* "Disbursements" include previously committed funds.

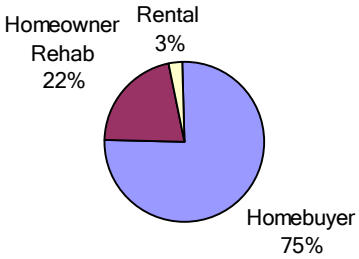
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,904**



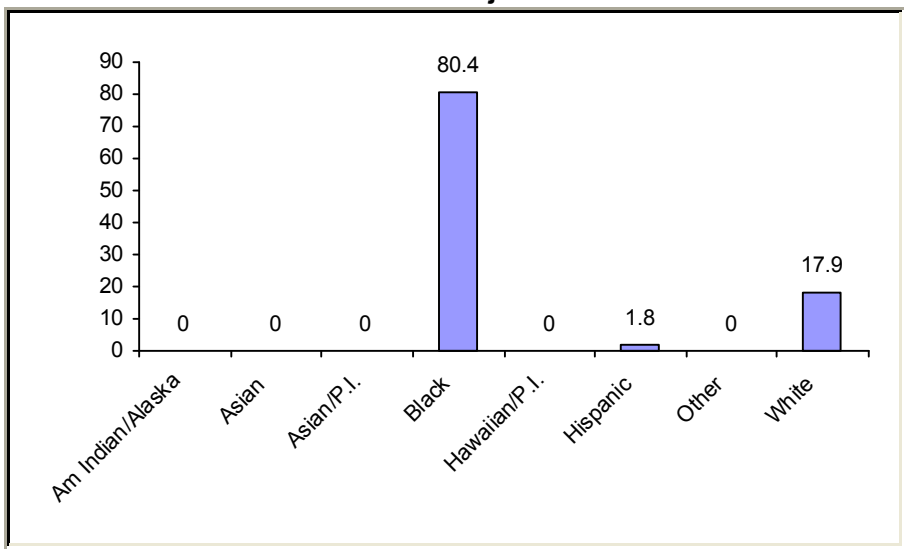
Tenant-Based Rental Assistance (TBRA) Total: **33 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson Parish Consortium, LA

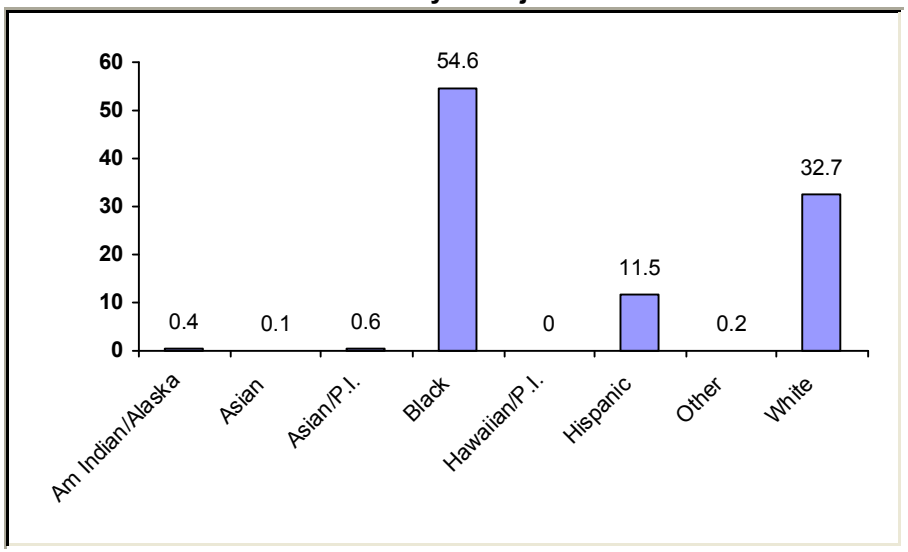
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



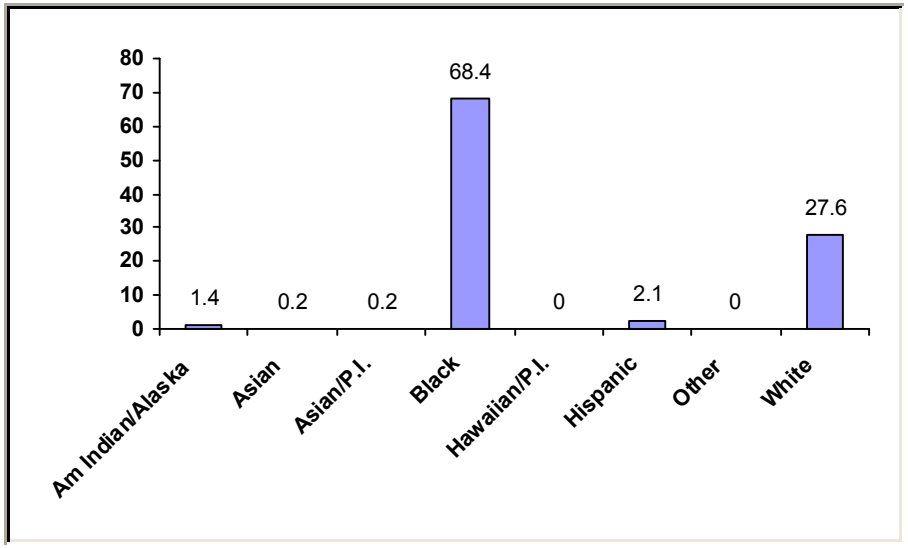
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,452**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,904**

Homeowner Rehabilitation Projects

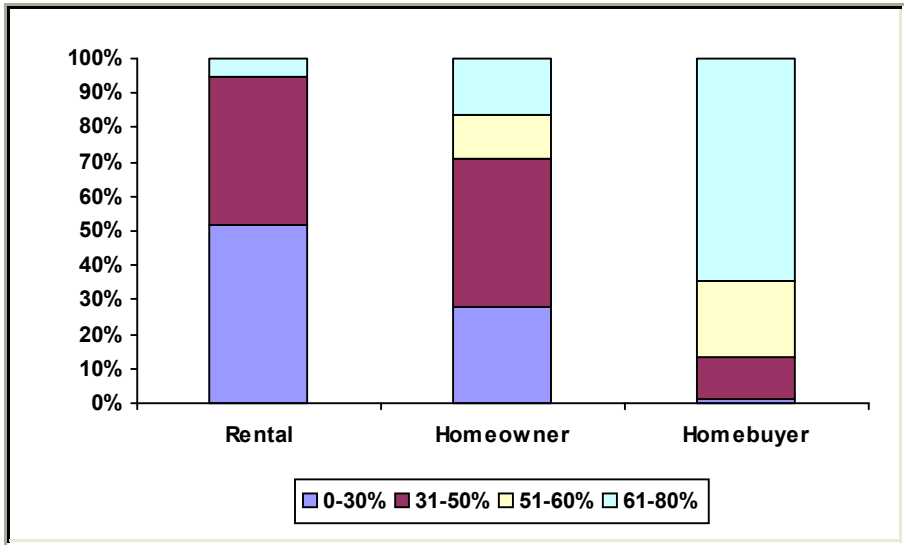


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,549**

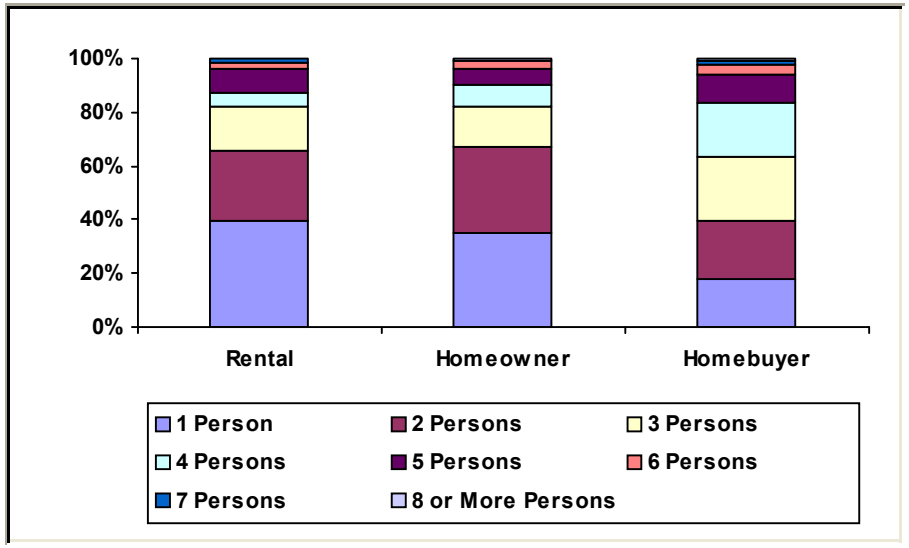
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

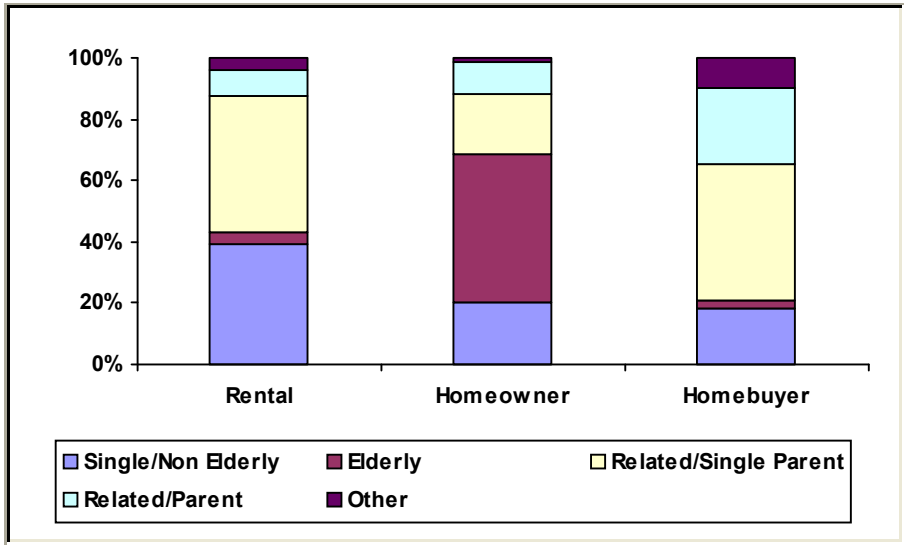
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



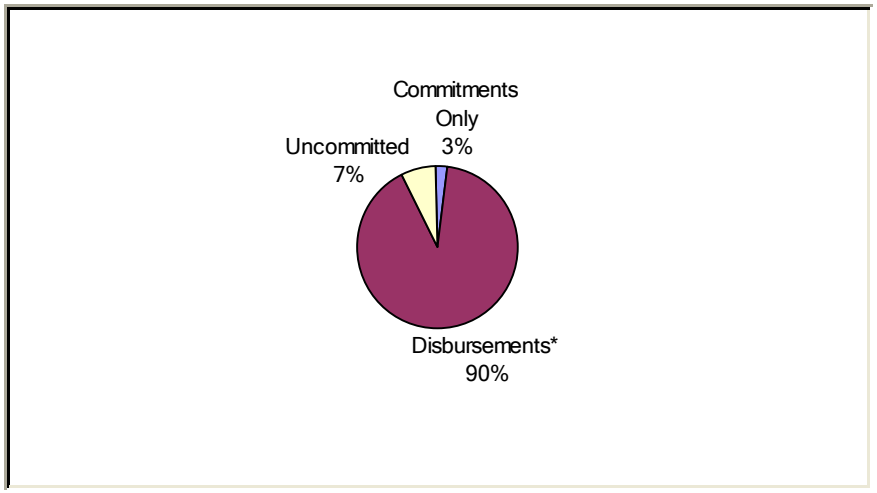
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lafayette, LA **PJ Since:** 1992

(1) Status of Funds

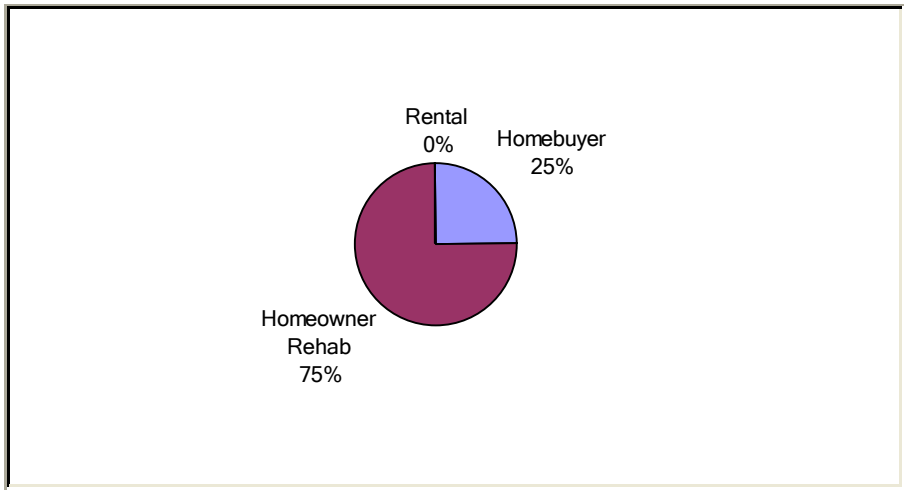
Total HOME Allocations Received: **$14,280,449**



* "Disbursements" include previously committed funds.

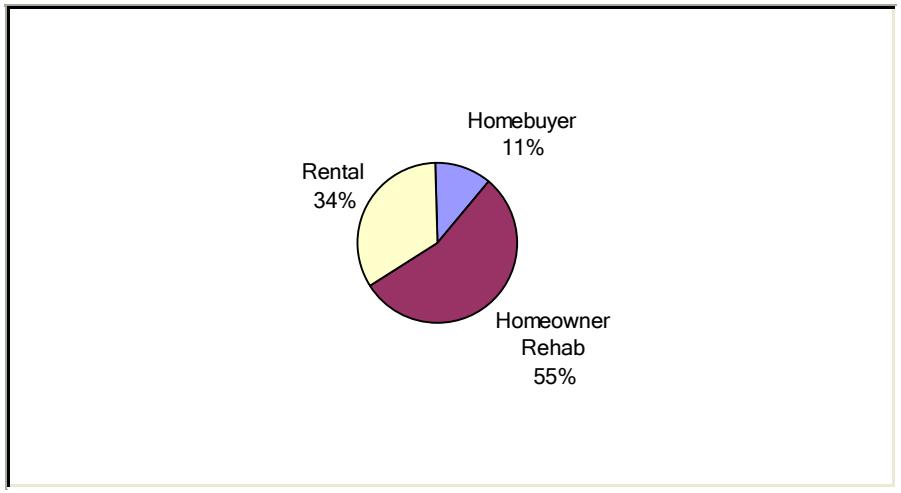
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **716**



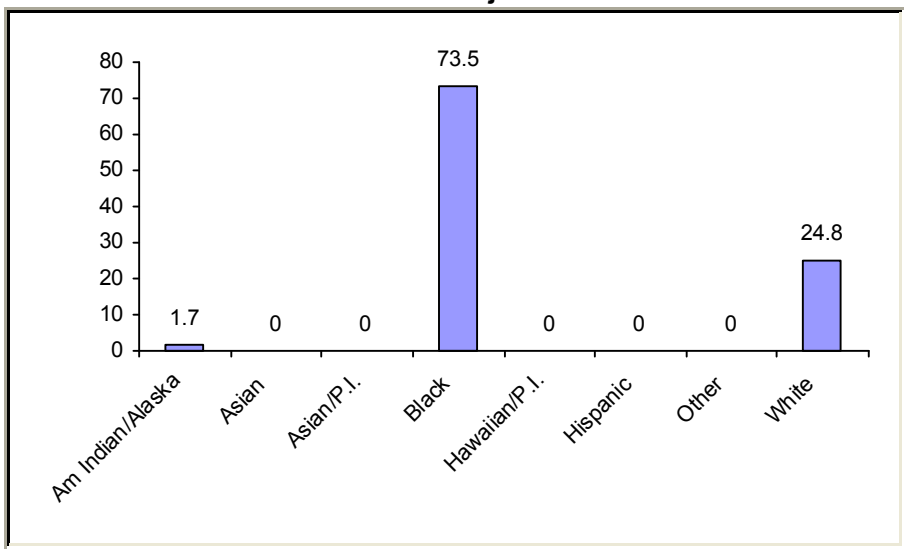
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette, LA

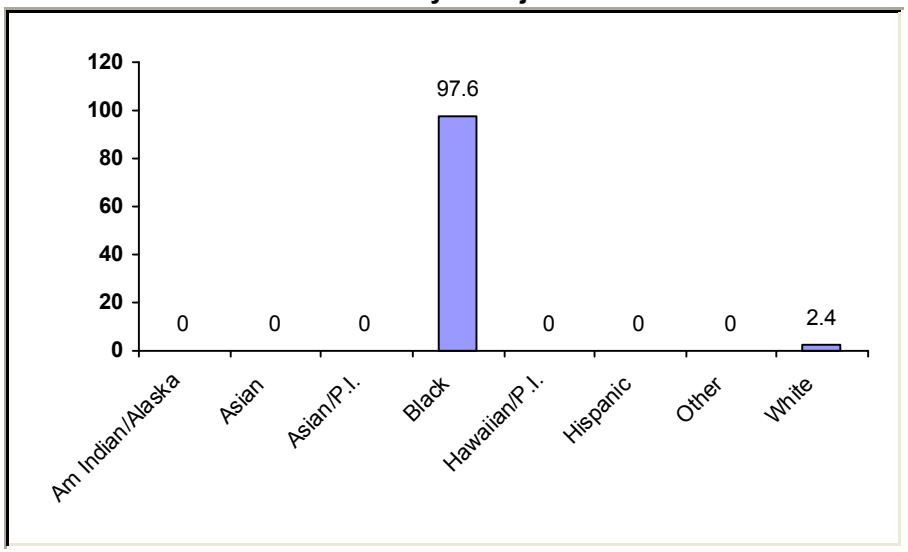
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



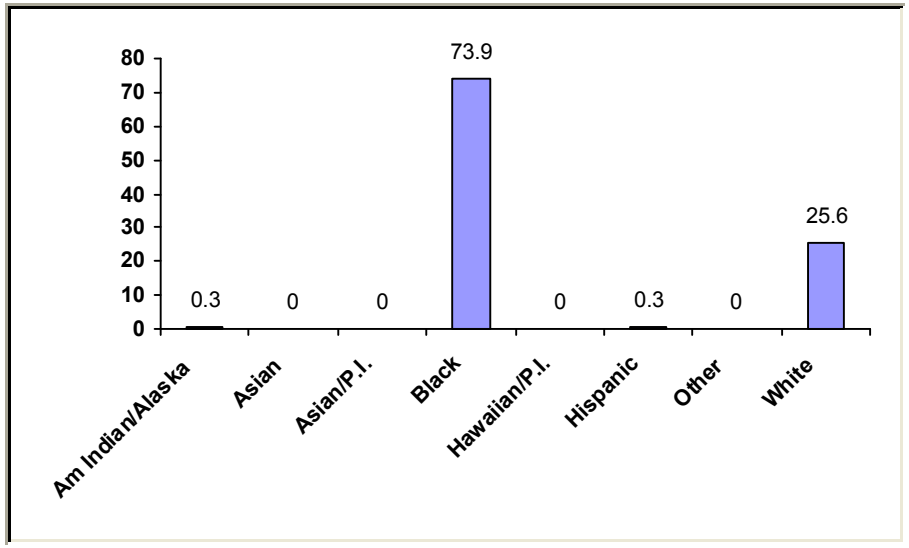
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,043**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,377**

Homeowner Rehabilitation Projects



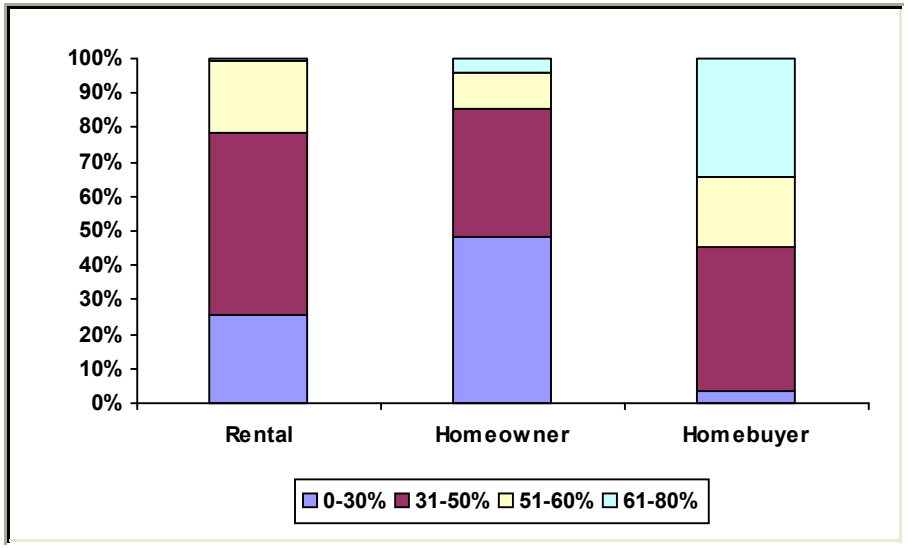
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,163**

* TDC - Includes all sources of funds

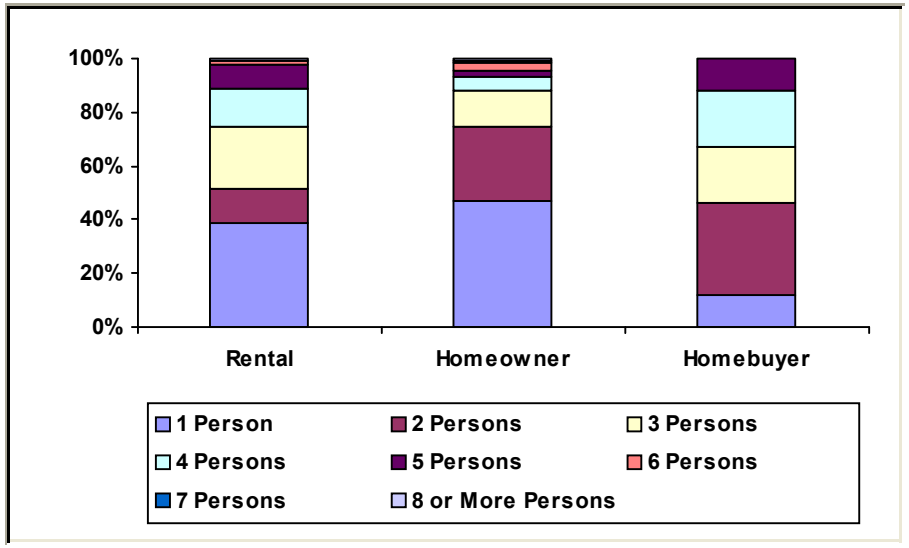
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette, LA

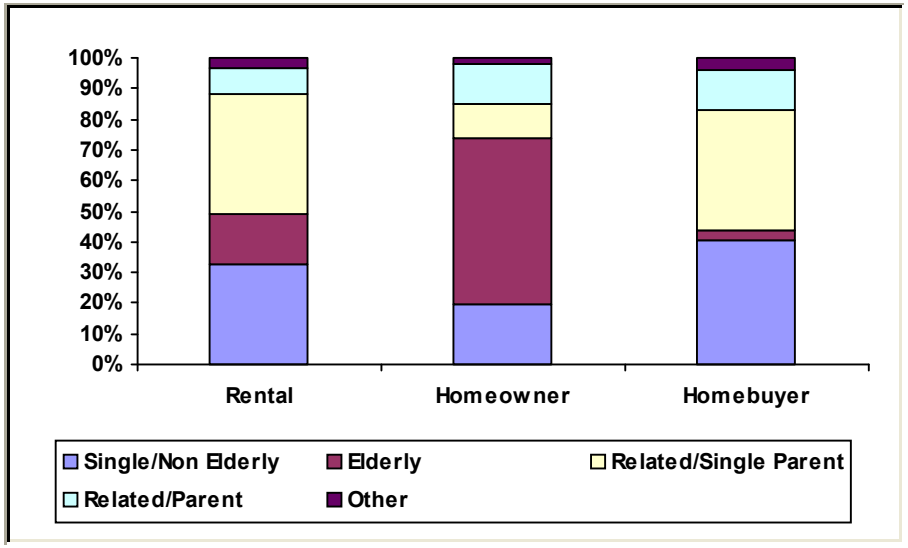
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

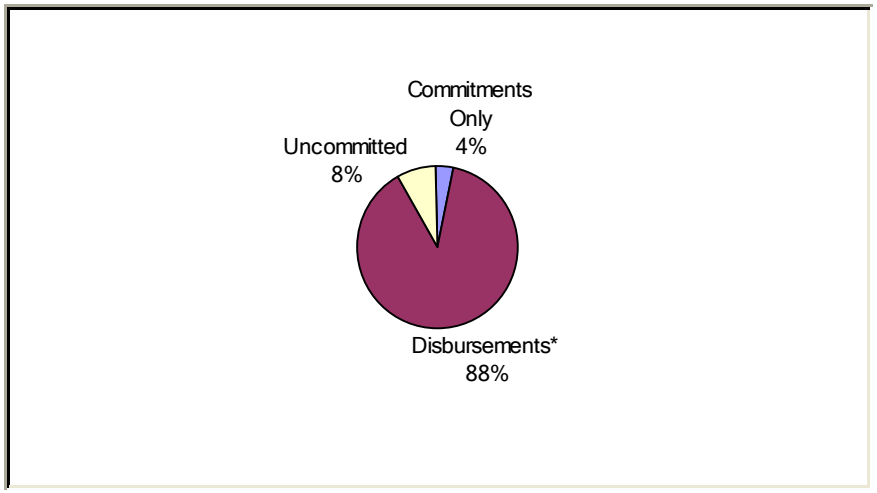
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lake Charles, LA** **PJ Since:** **1994**

(1) Status of Funds

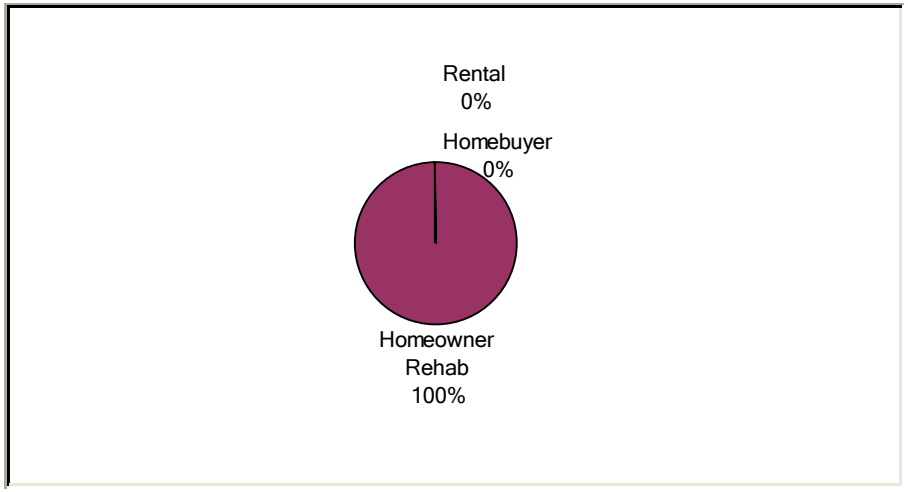
Total HOME Allocations Received: **$8,549,816**



* "Disbursements" include previously committed funds.

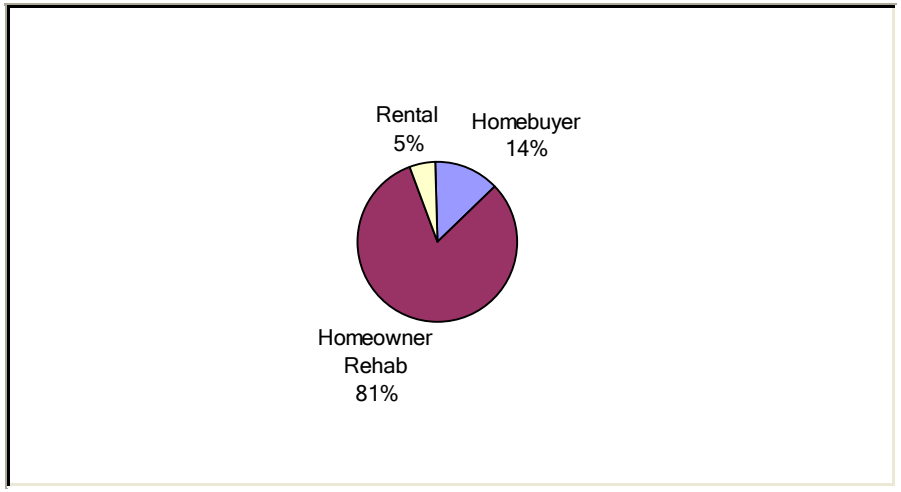
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **211**



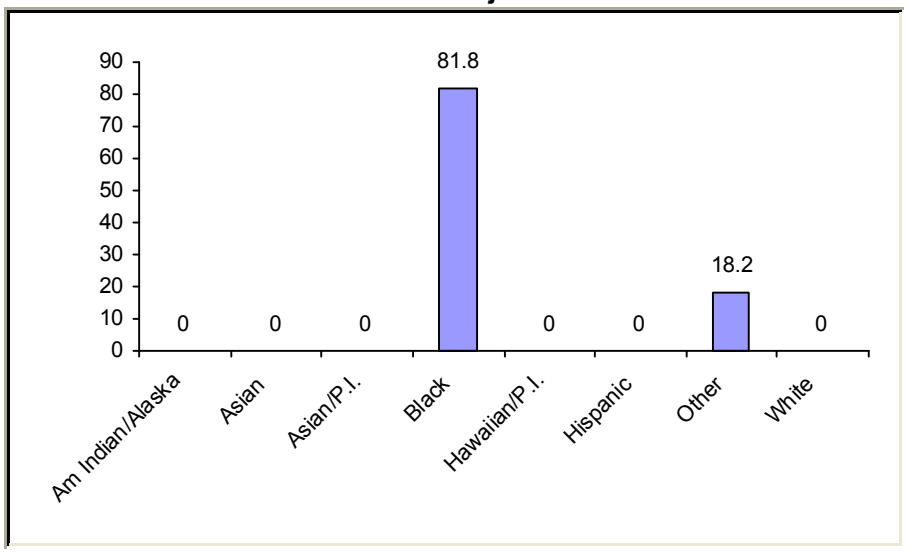
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

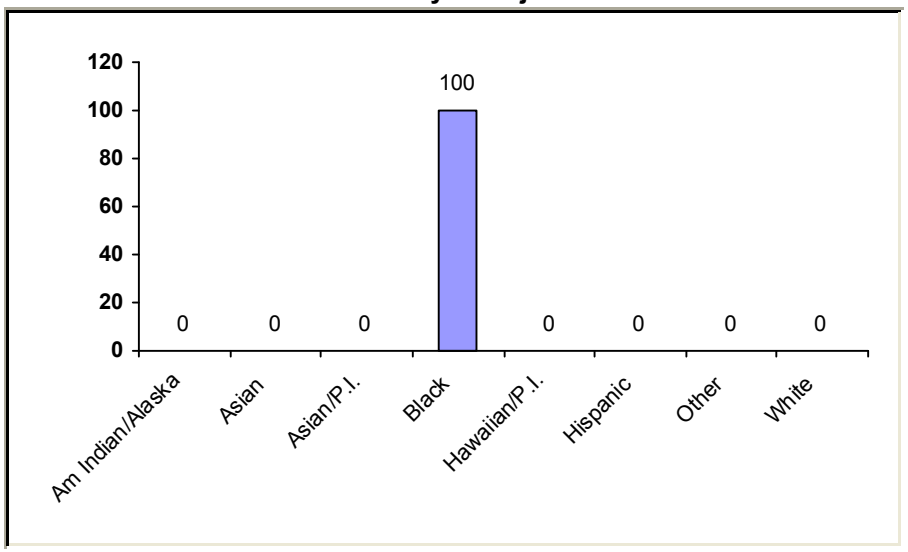
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



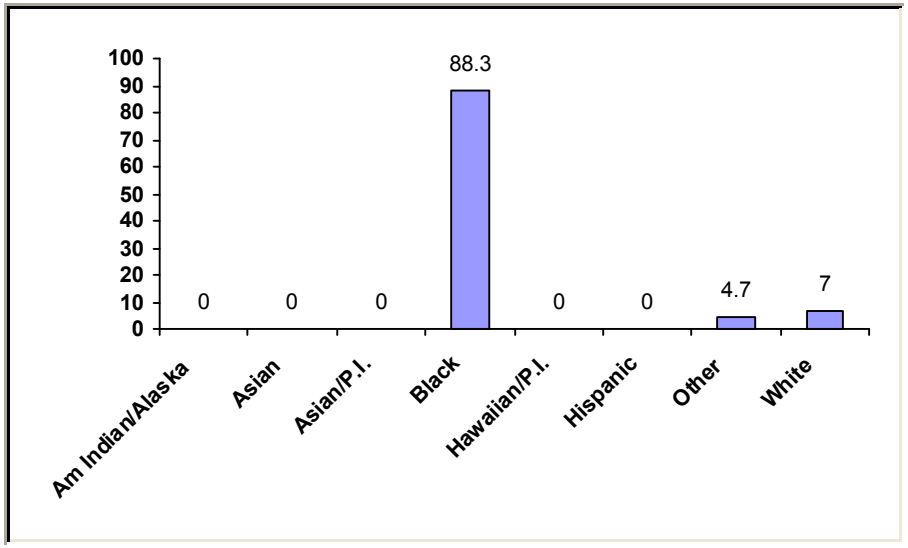
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,668**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,814**

Homeowner Rehabilitation Projects



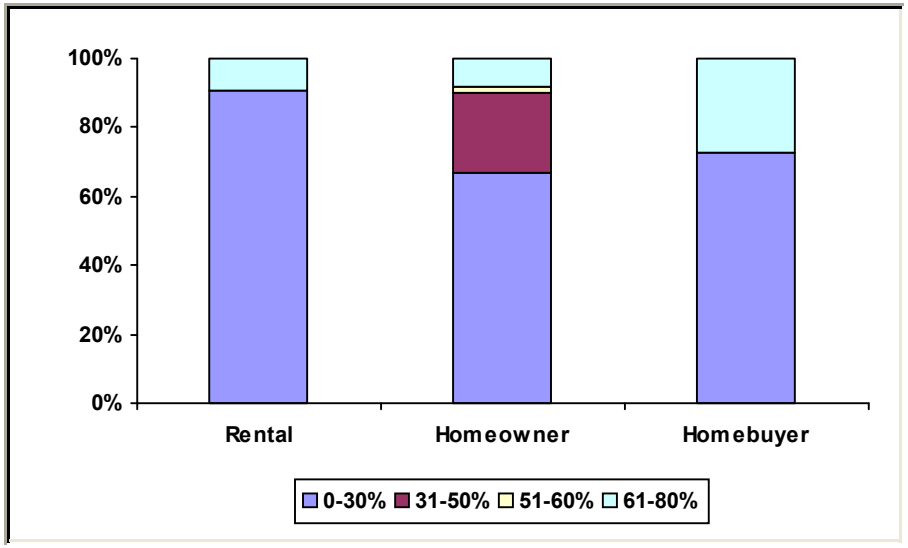
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,244**

* TDC - Includes all sources of funds

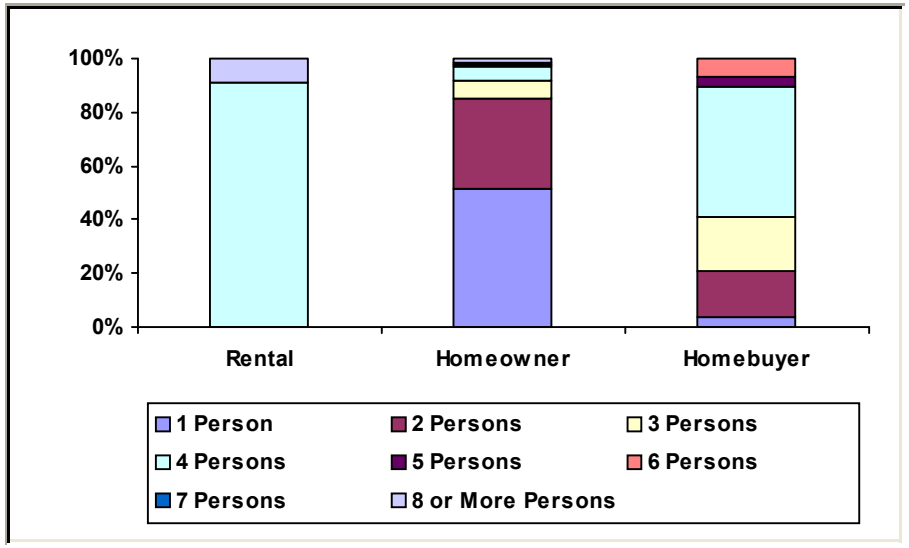
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

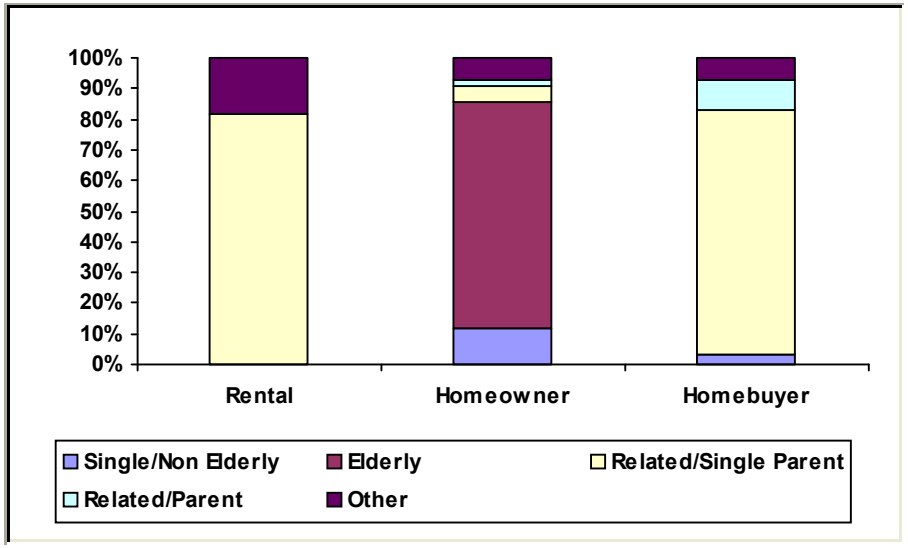
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



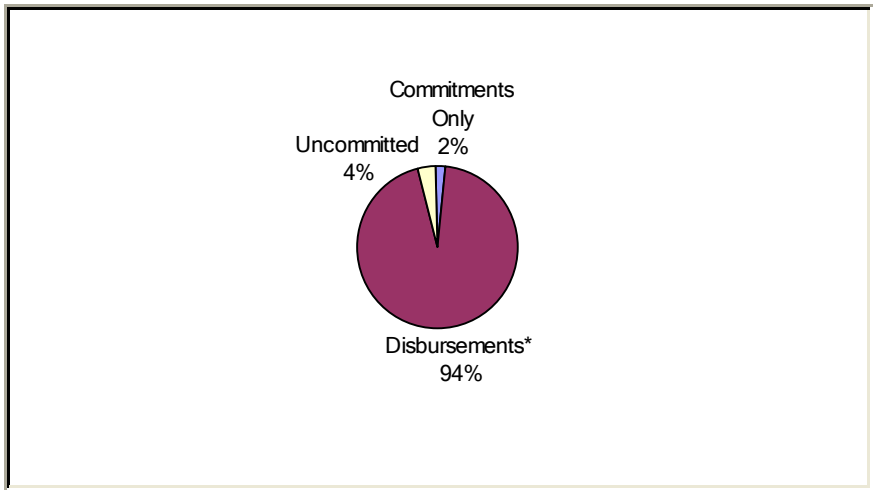
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Monroe, LA** **PJ Since:** **1992**

(1) Status of Funds

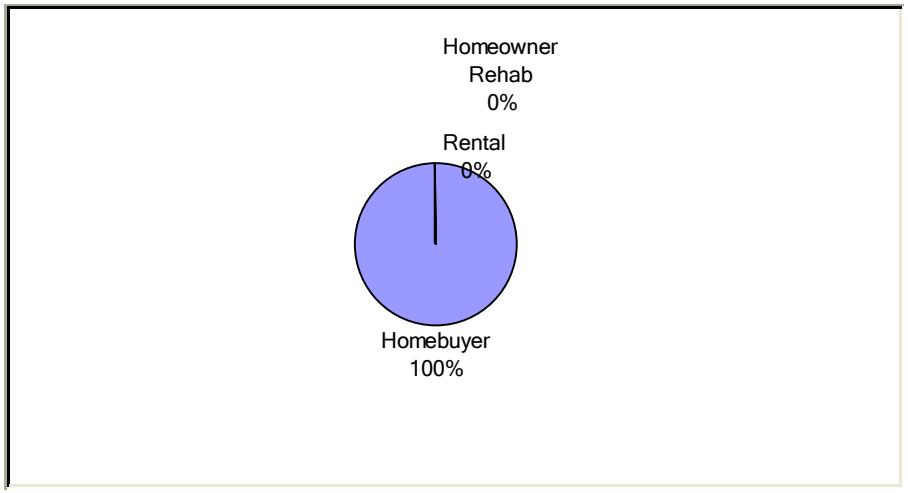
Total HOME Allocations Received: **$9,947,972**



* "Disbursements" include previously committed funds.

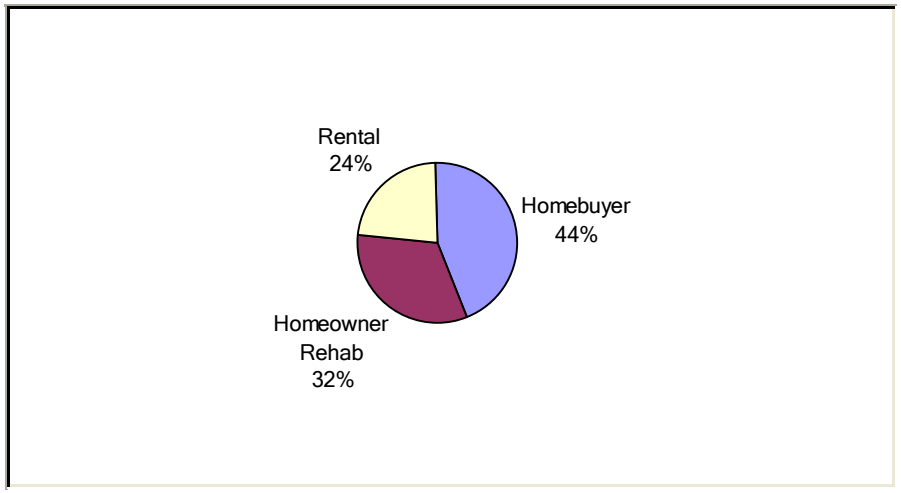
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **550**



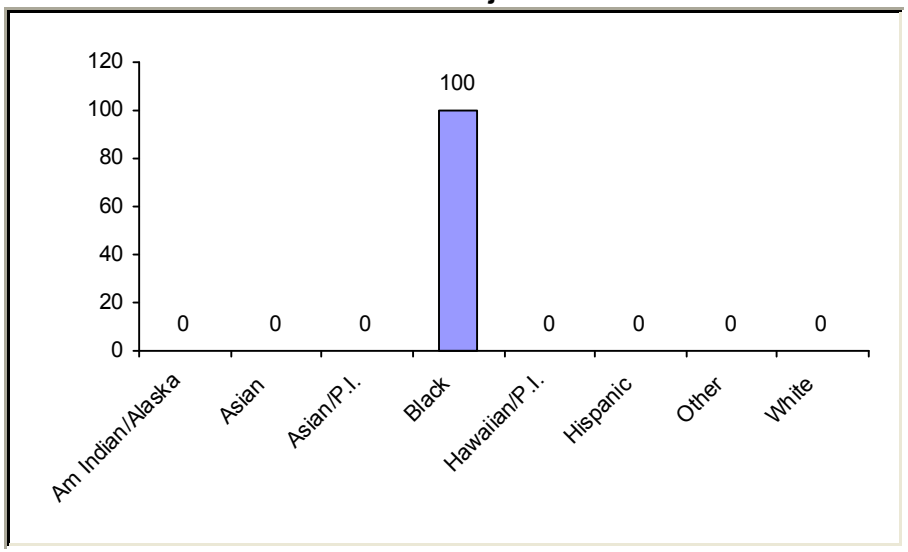
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

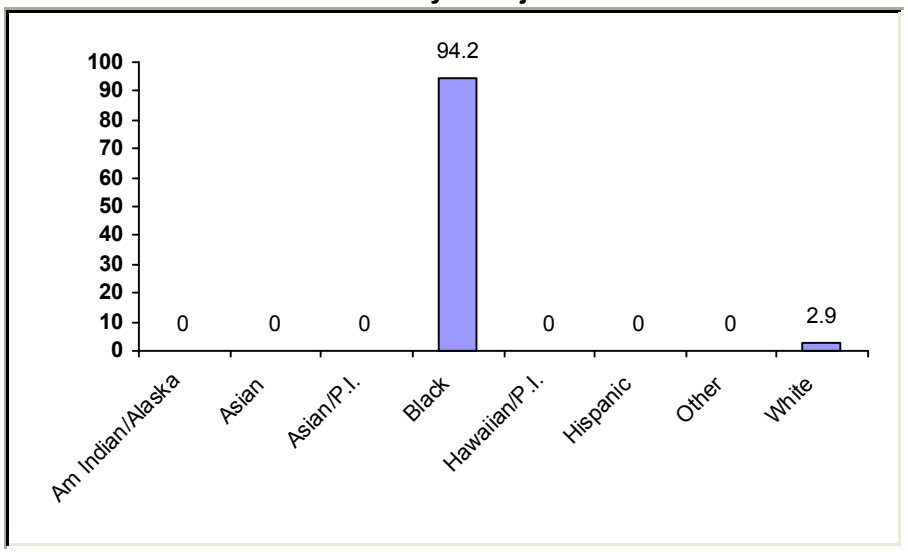
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



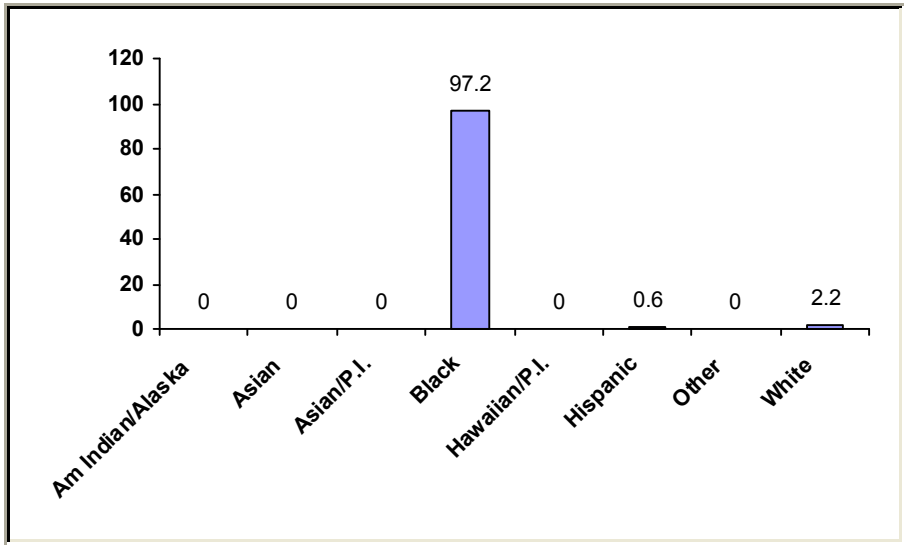
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,180**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$19,107**

Homeowner Rehabilitation Projects



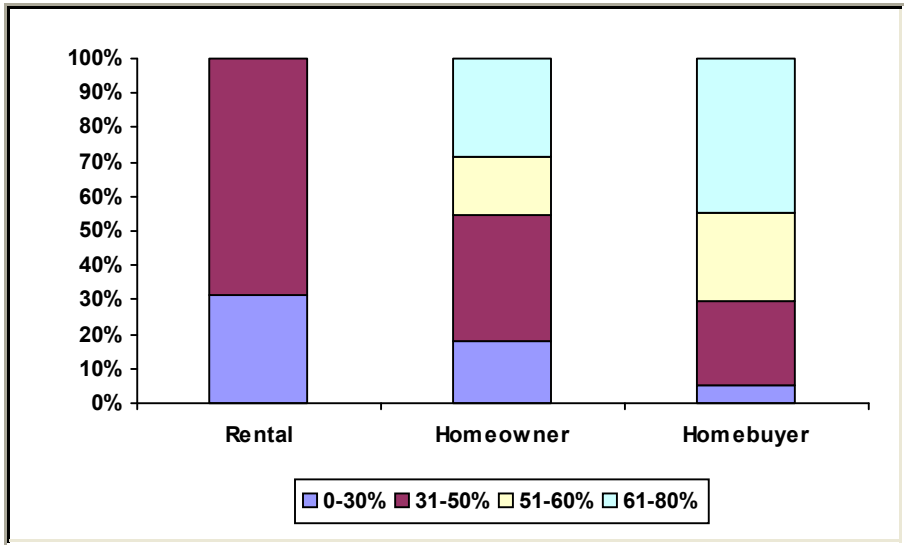
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,565**

* TDC - Includes all sources of funds

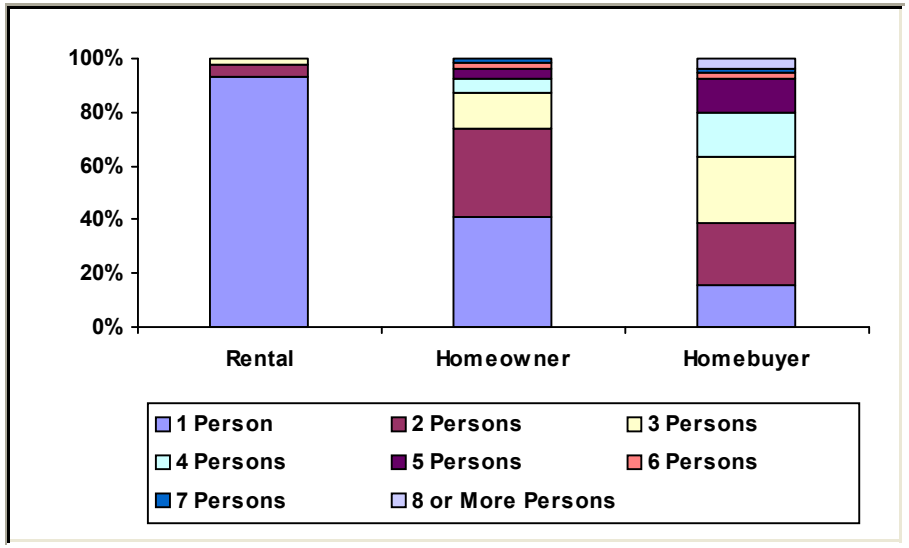
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

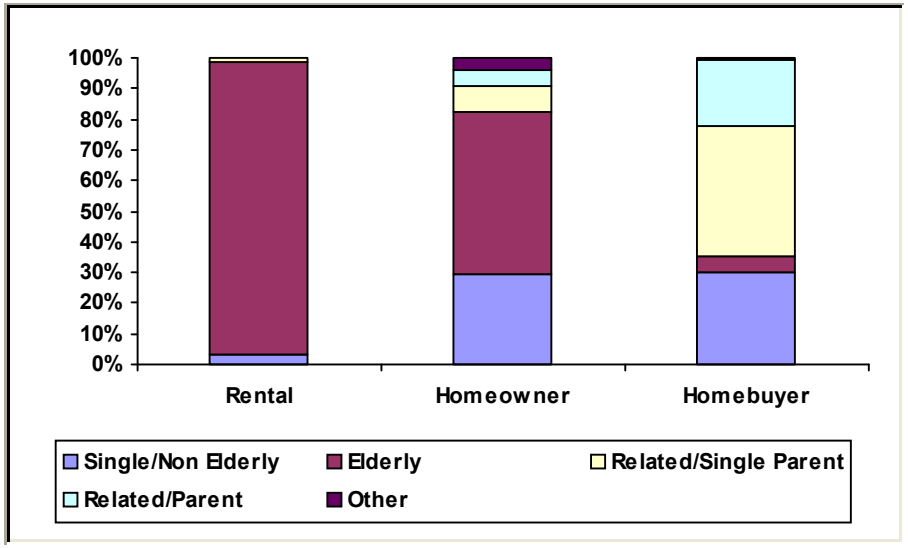
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



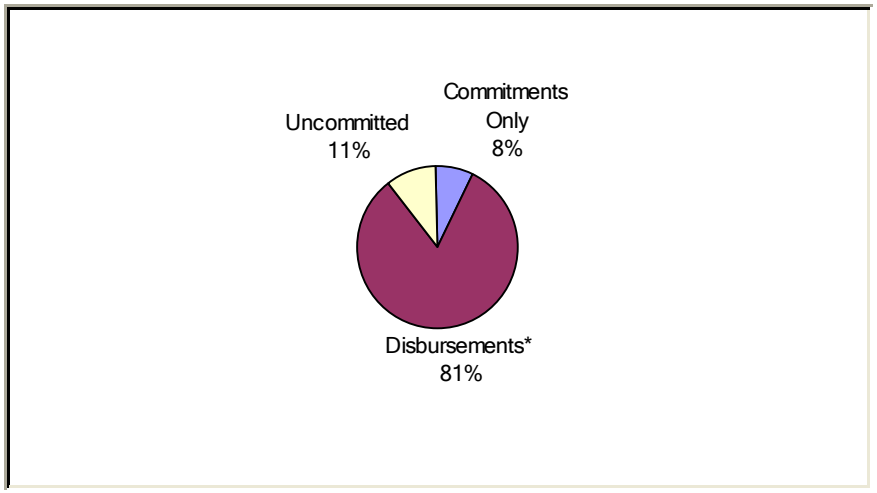
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Orleans, LA **PJ Since:** 1992

(1) Status of Funds

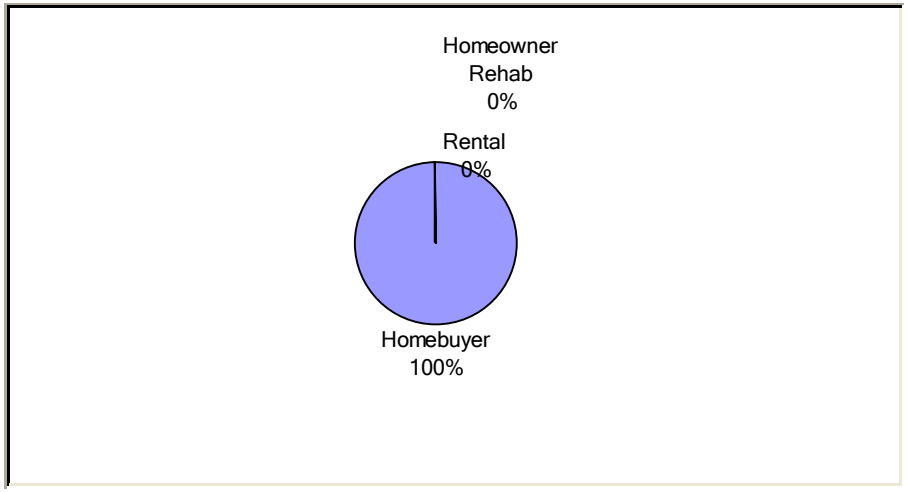
Total HOME Allocations Received: **$126,491,868**



* "Disbursements" include previously committed funds.

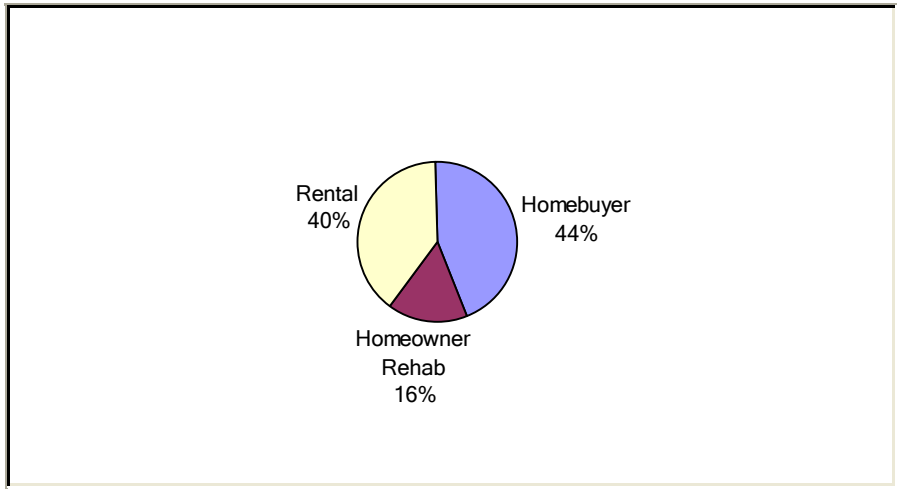
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **2,562**



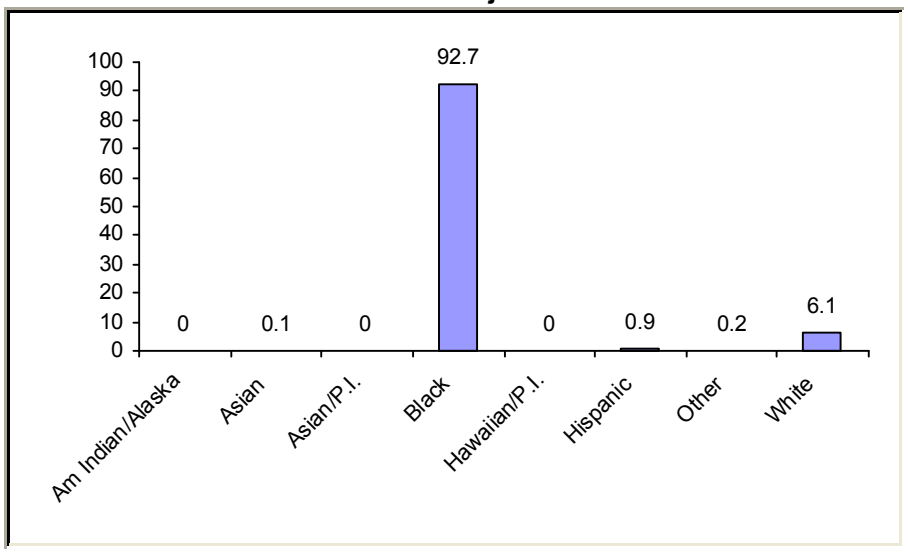
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

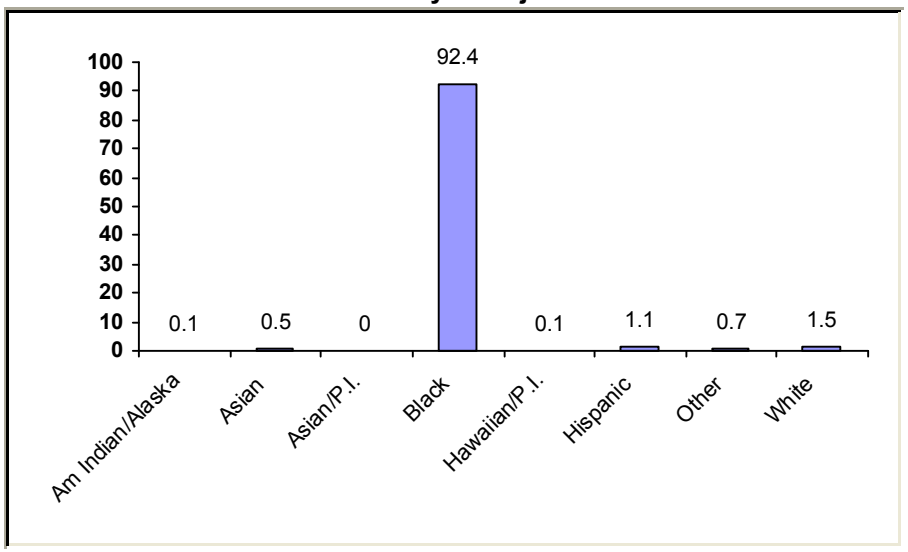
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



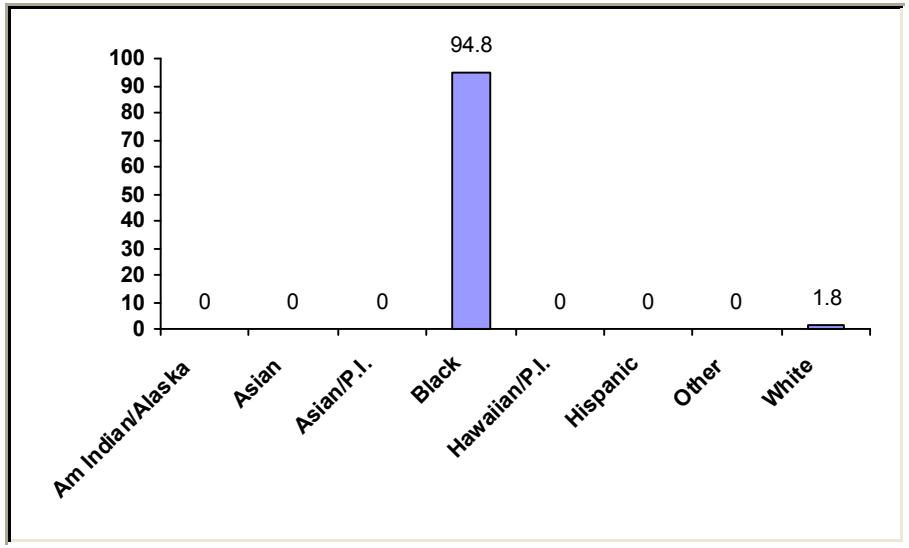
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,414**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,457**

Homeowner Rehabilitation Projects



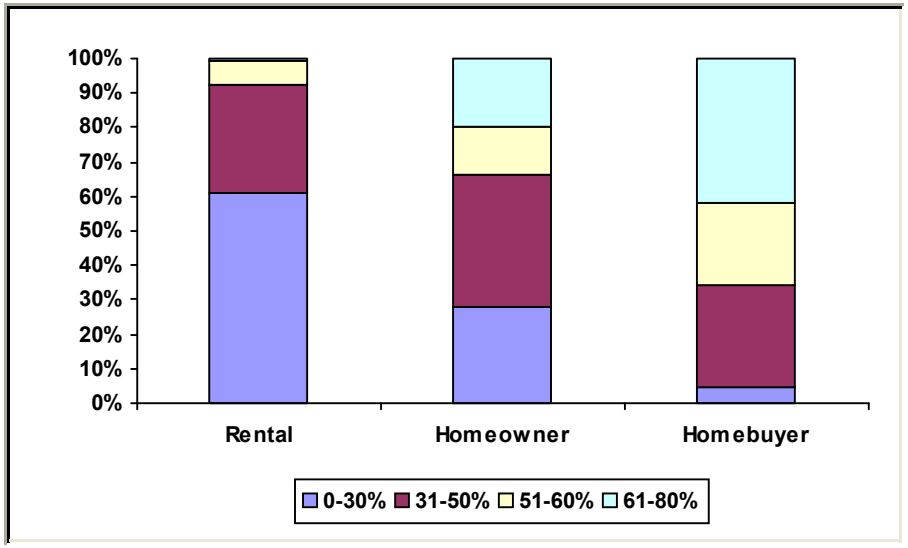
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,274**

* TDC - Includes all sources of funds

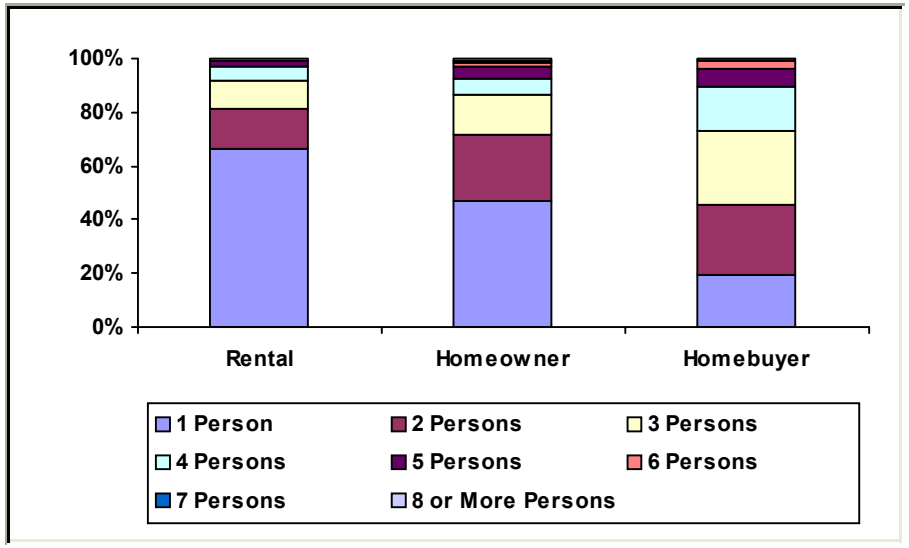
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

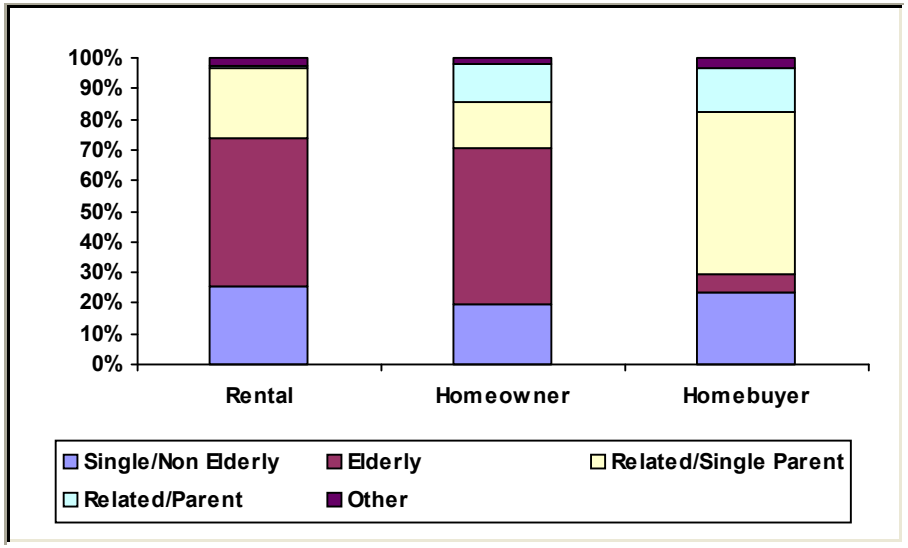
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



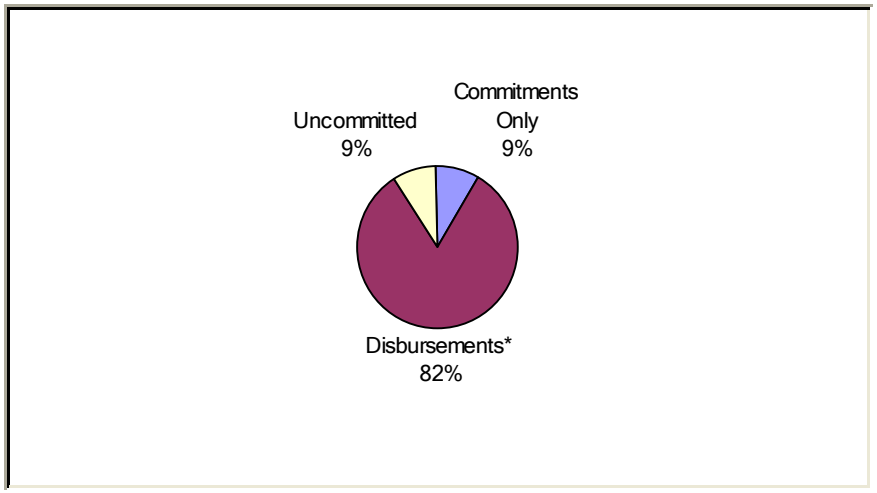
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Shreveport, LA** **PJ Since:** **1992**

(1) Status of Funds

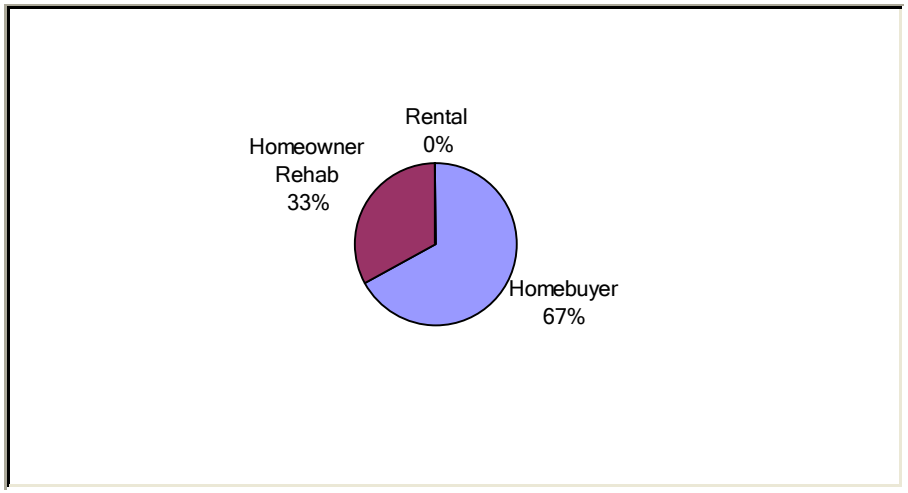
Total HOME Allocations Received: **$26,825,574**



* "Disbursements" include previously committed funds.

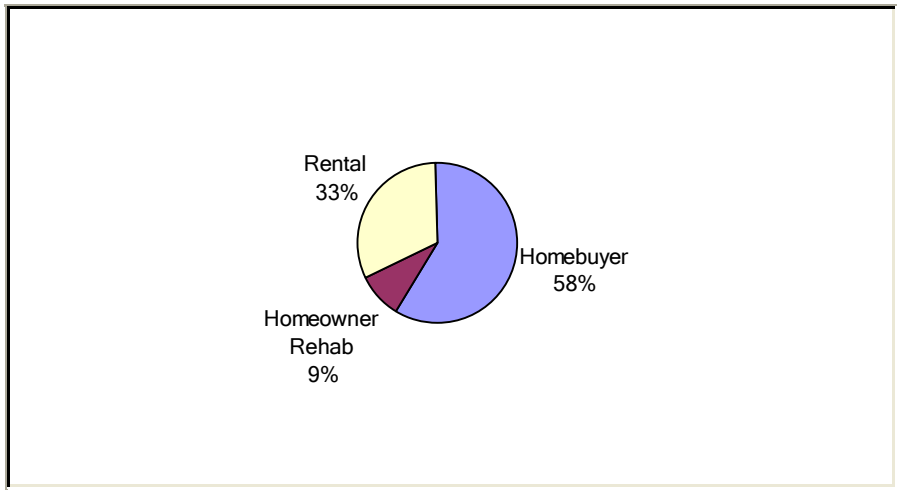
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,299**



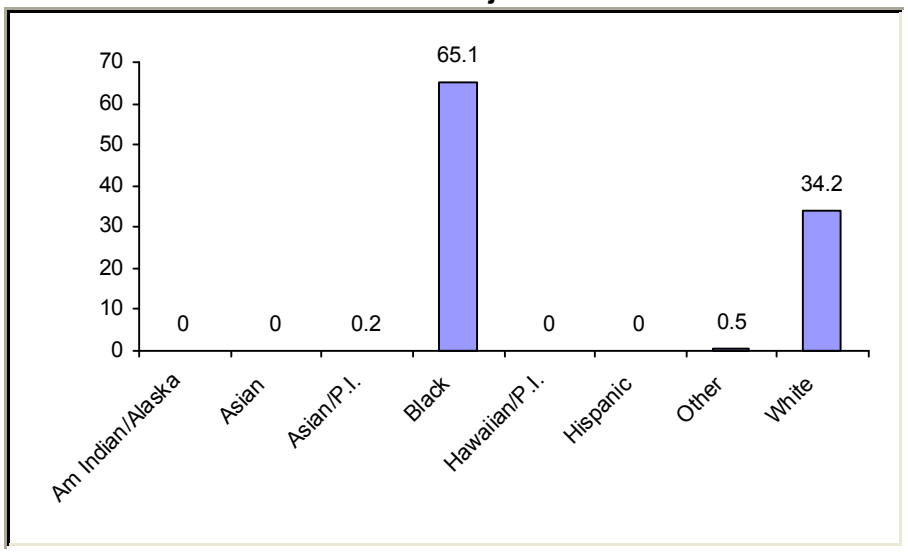
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

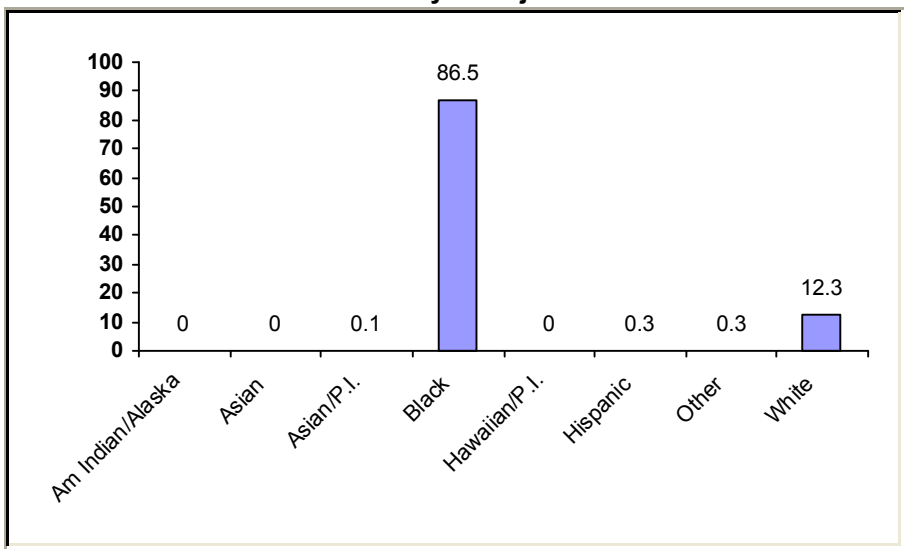
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



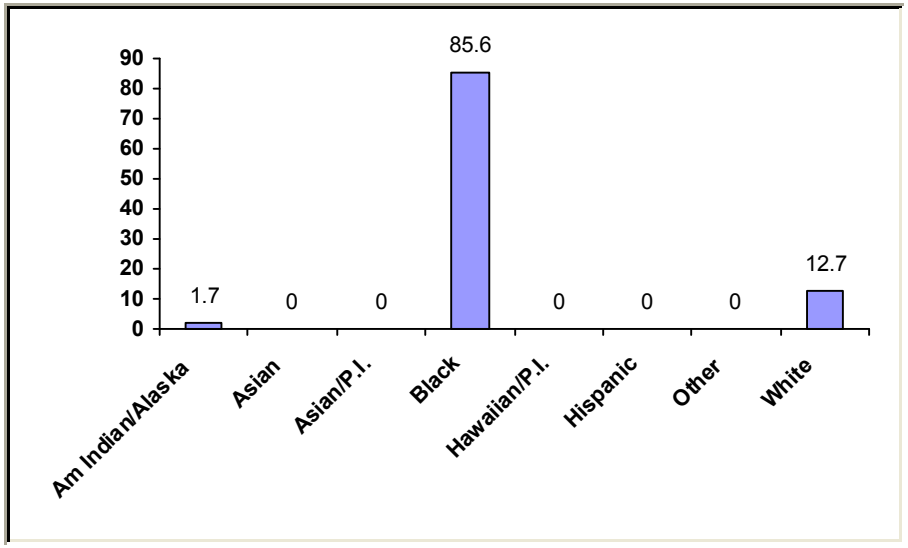
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,633**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$37,787**

Homeowner Rehabilitation Projects



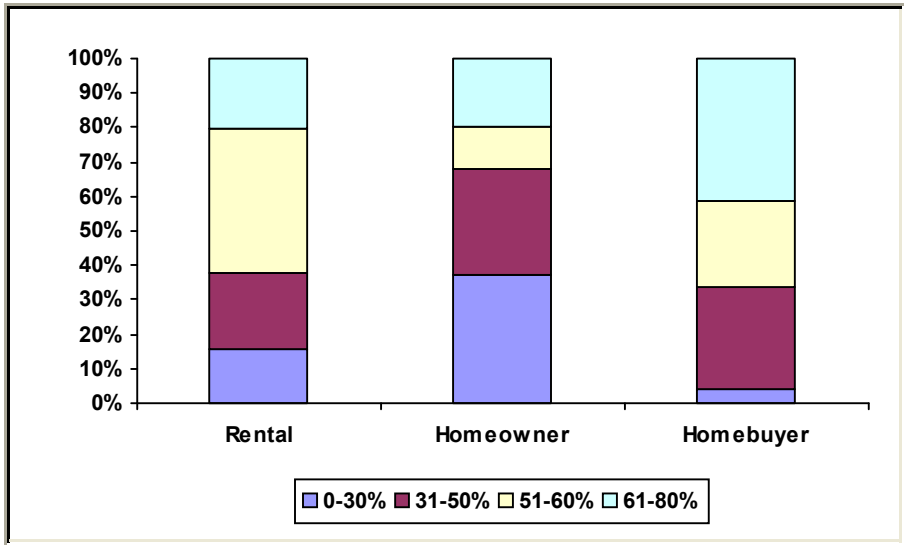
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,599**

* TDC - Includes all sources of funds

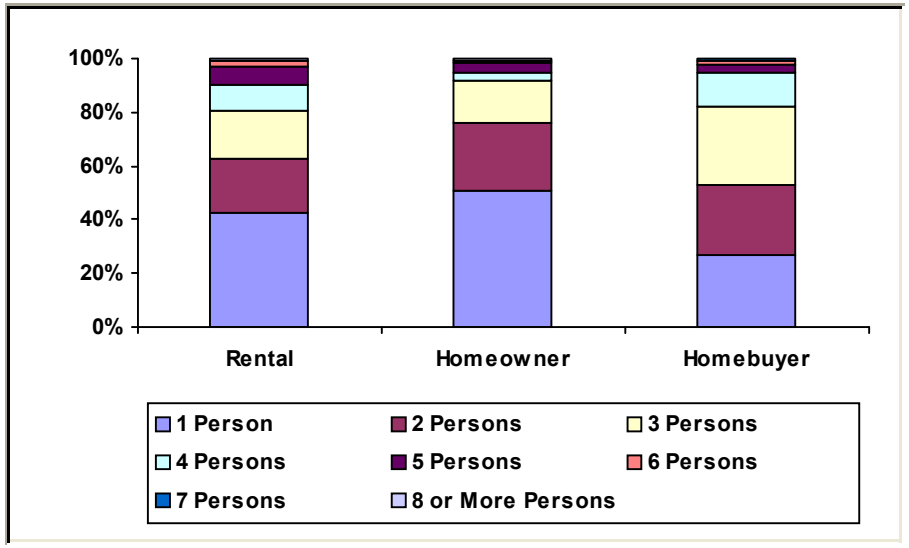
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

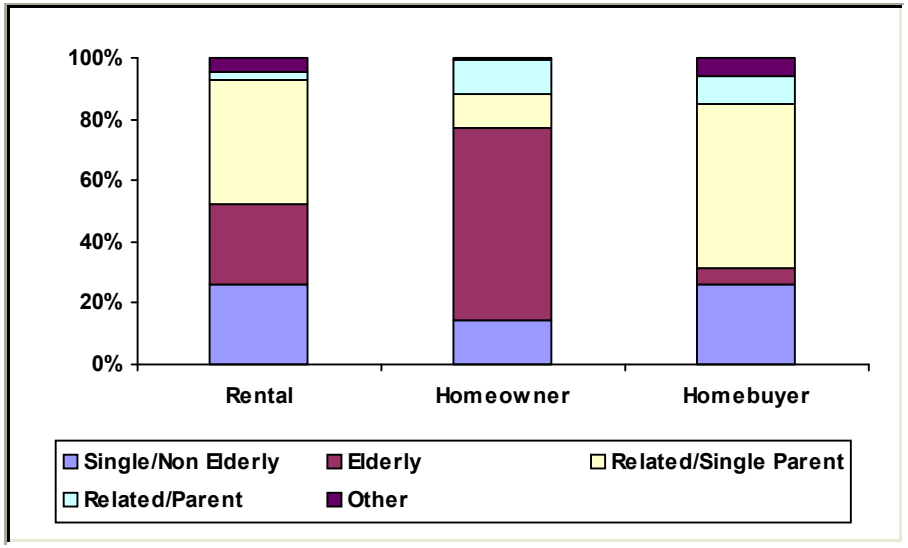
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



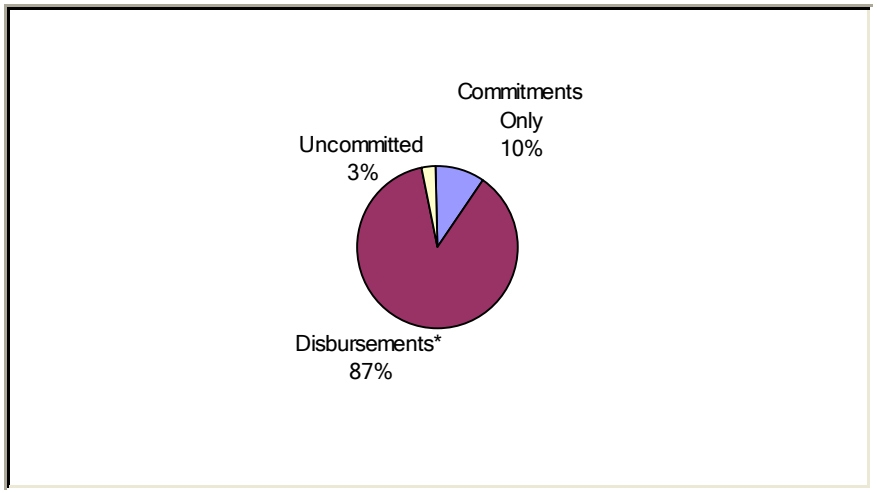
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Barnstable County Consortium, MA** **PJ Since:** **1994**

(1) Status of Funds

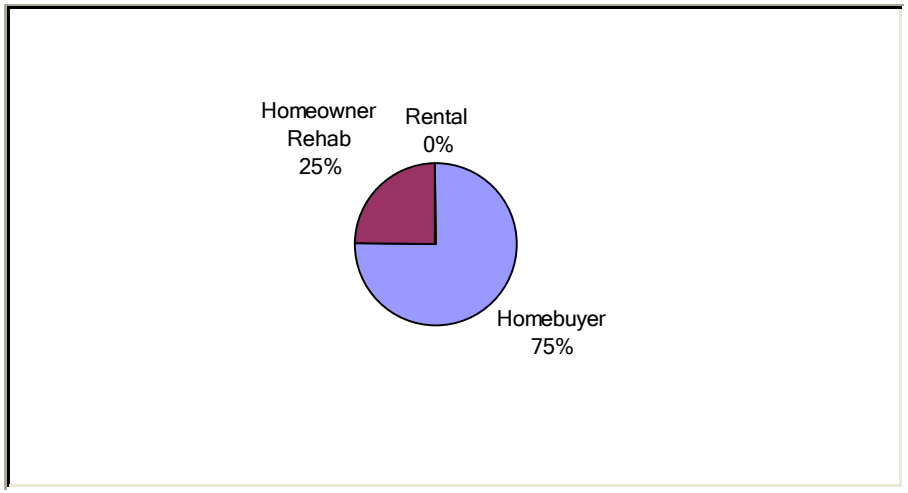
Total HOME Allocations Received: **$12,205,090**



* "Disbursements" include previously committed funds.

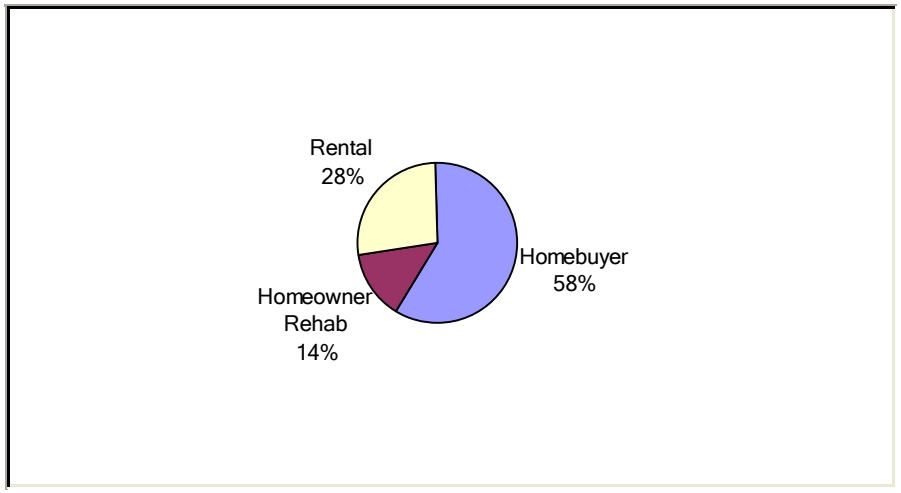
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,148**



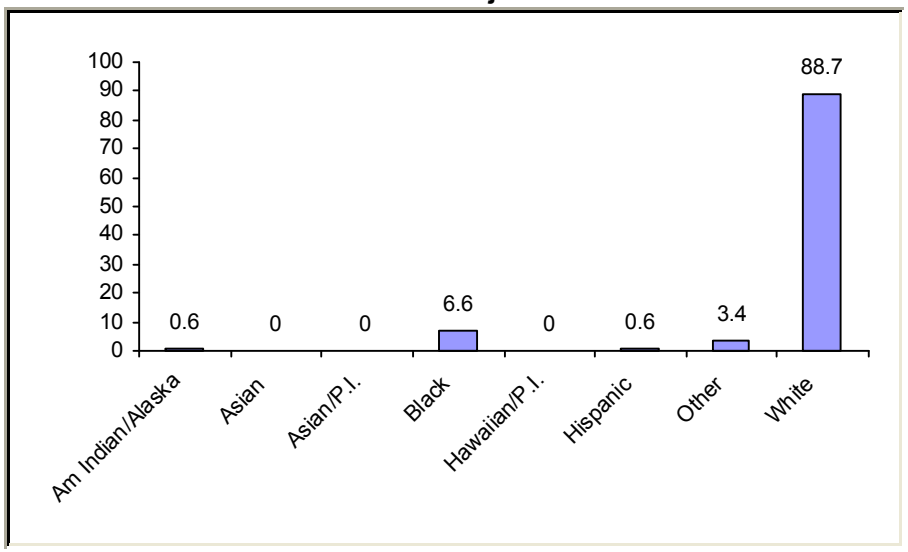
Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Barnstable County Consortium, MA

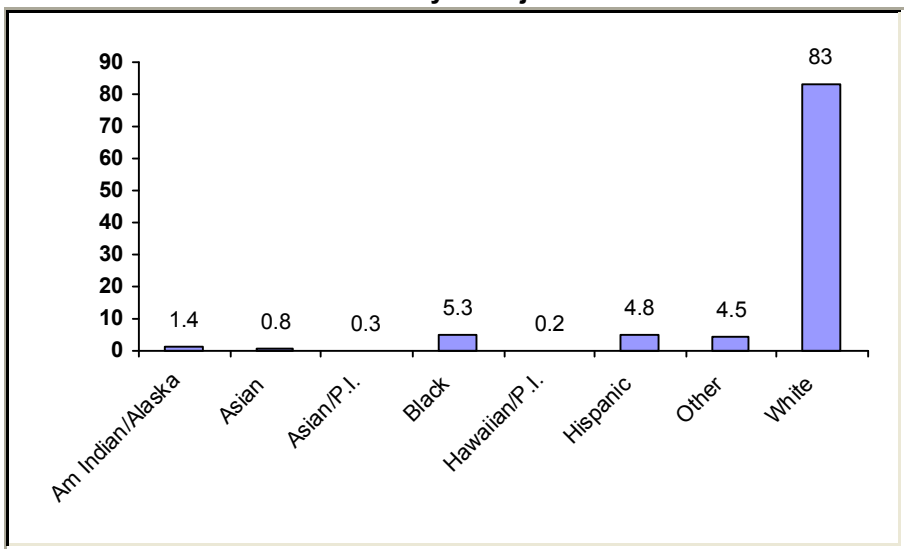
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



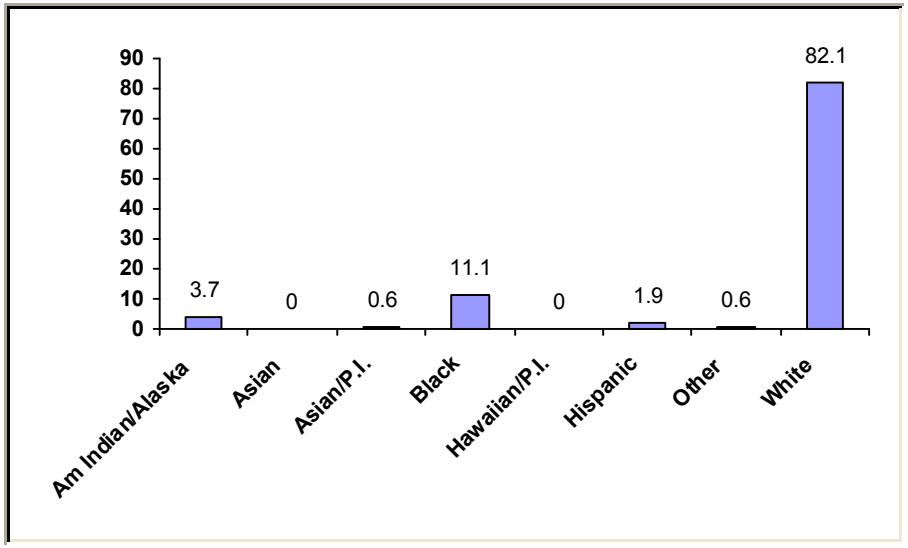
Avg. Total Dev. Cost (TDC)* Per Unit: **$172,537**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,793**

Homeowner Rehabilitation Projects

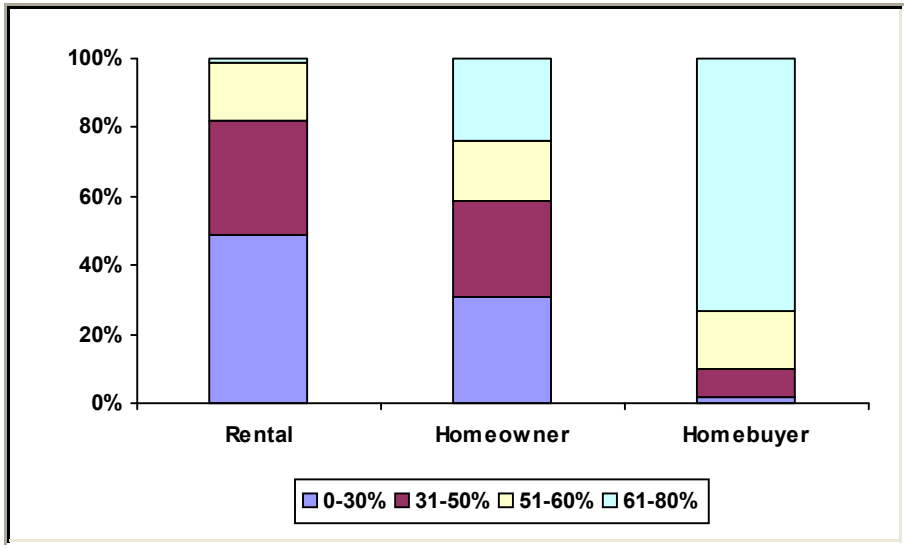


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,034**

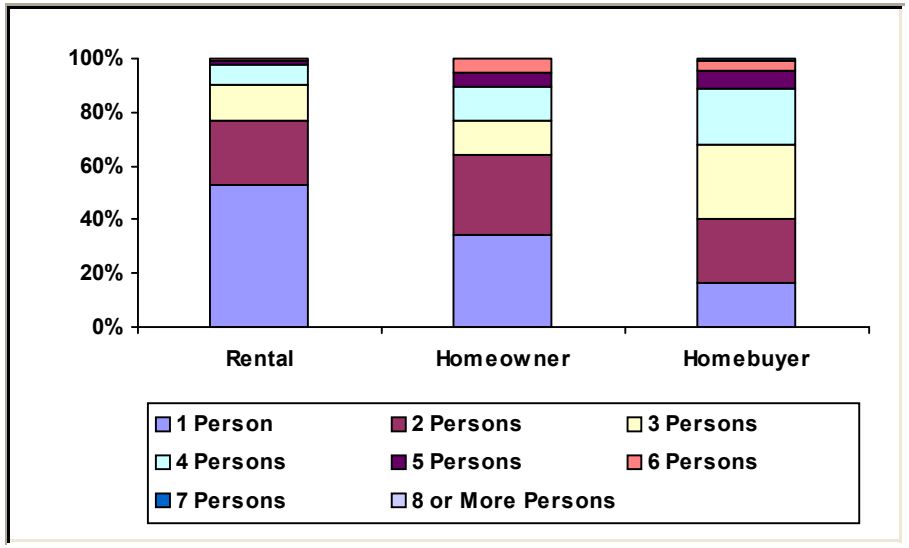
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

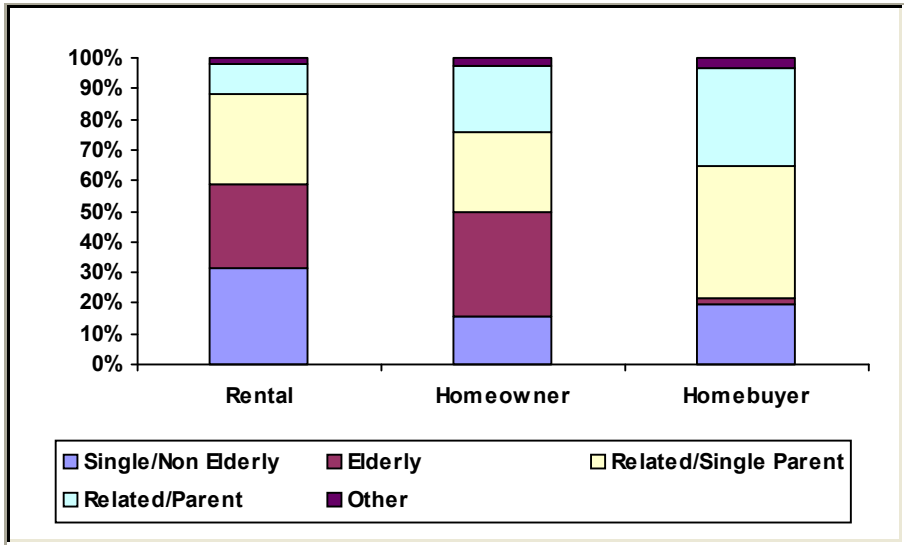
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



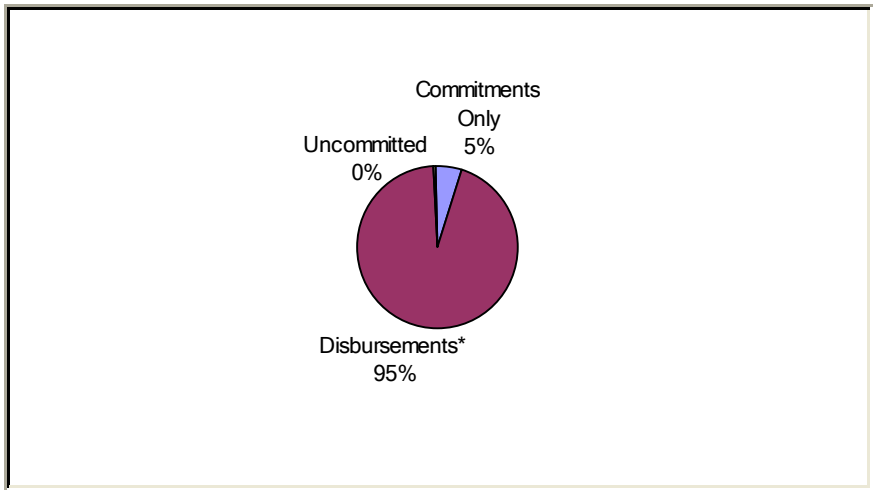
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Boston, MA** **PJ Since:** **1992**

(1) Status of Funds

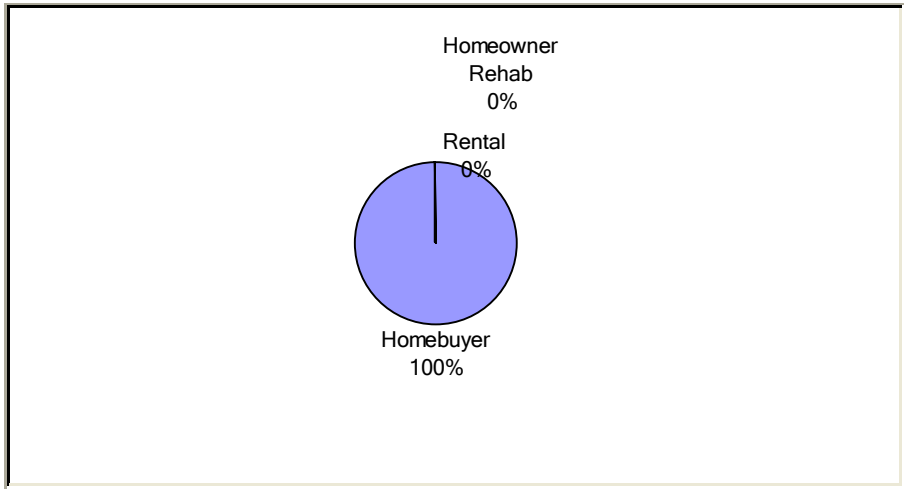
Total HOME Allocations Received: **$139,210,656**



* "Disbursements" include previously committed funds.

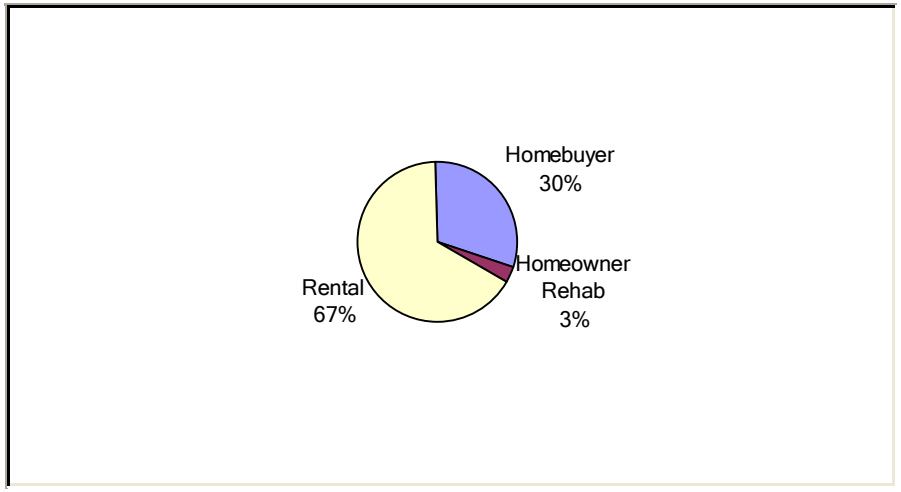
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,506**



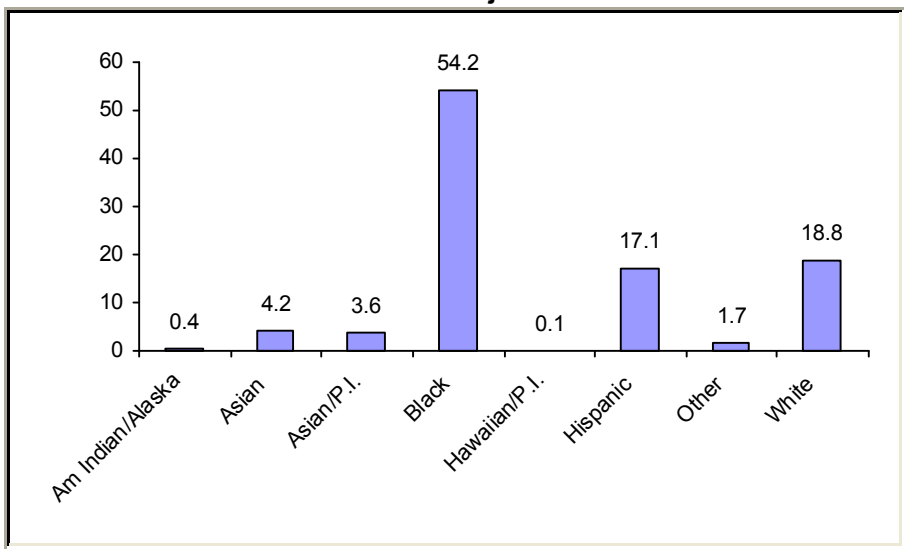
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

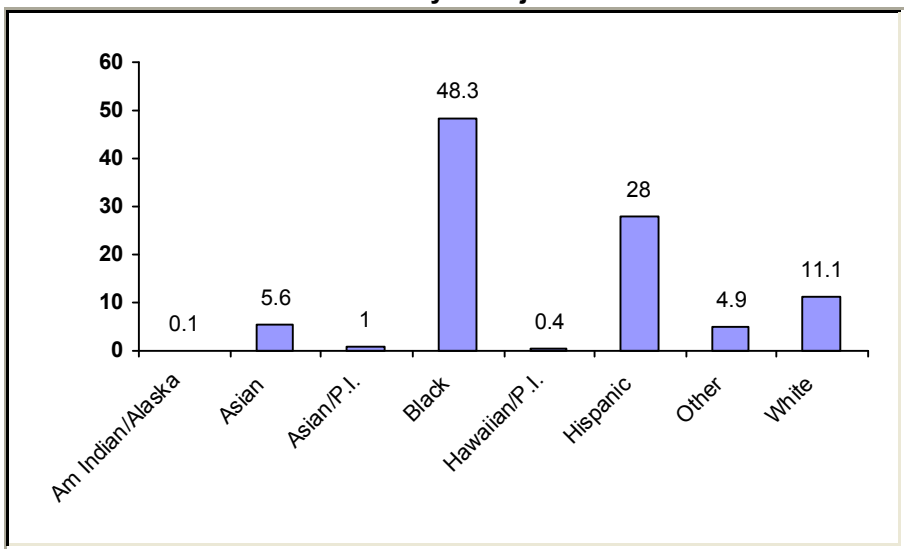
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



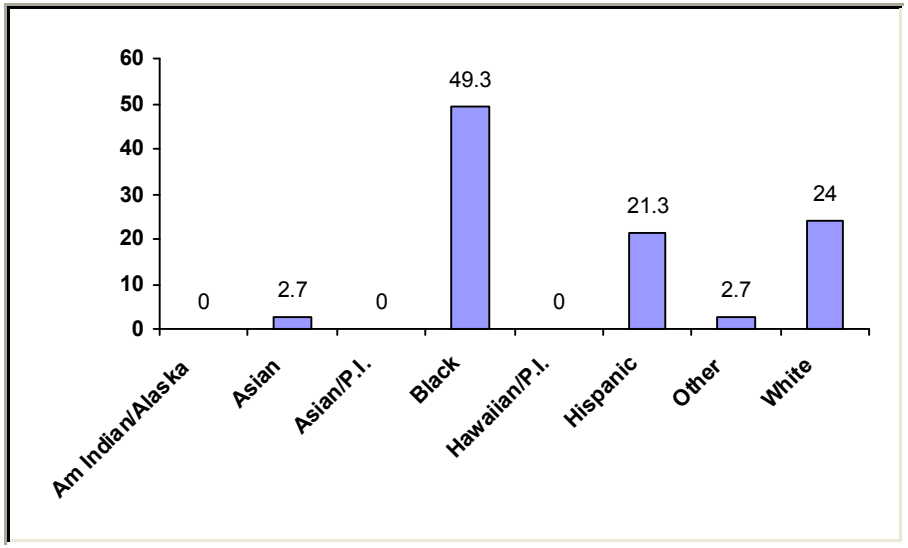
Avg. Total Dev. Cost (TDC)* Per Unit: **$193,693**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$194,225**

Homeowner Rehabilitation Projects



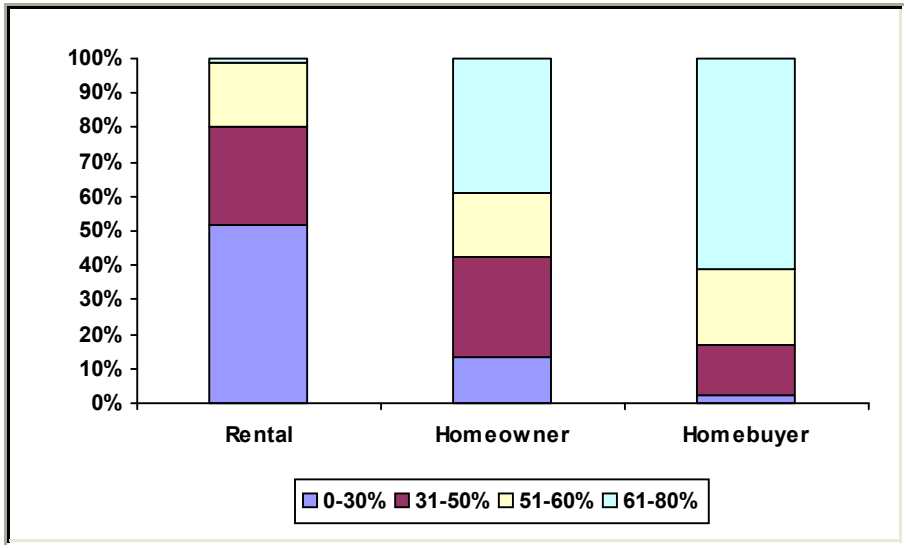
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,057**

* TDC - Includes all sources of funds

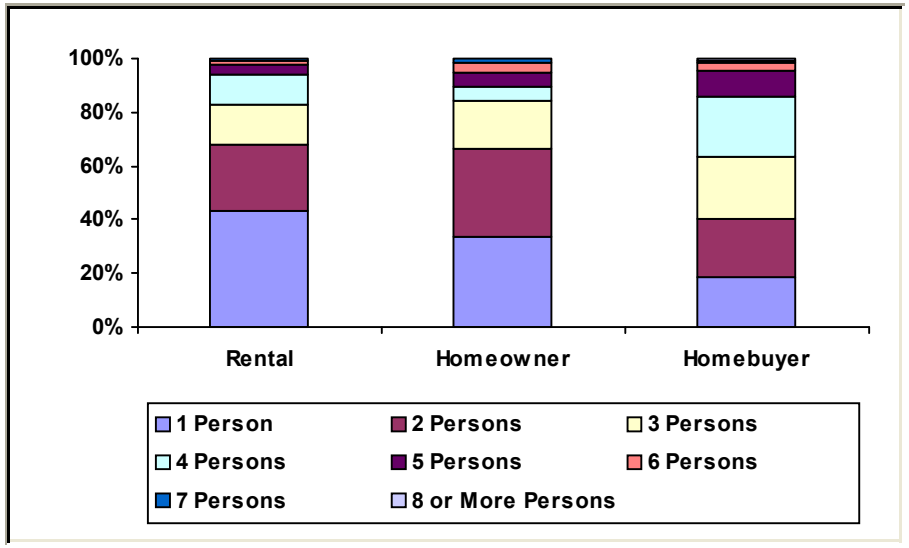
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

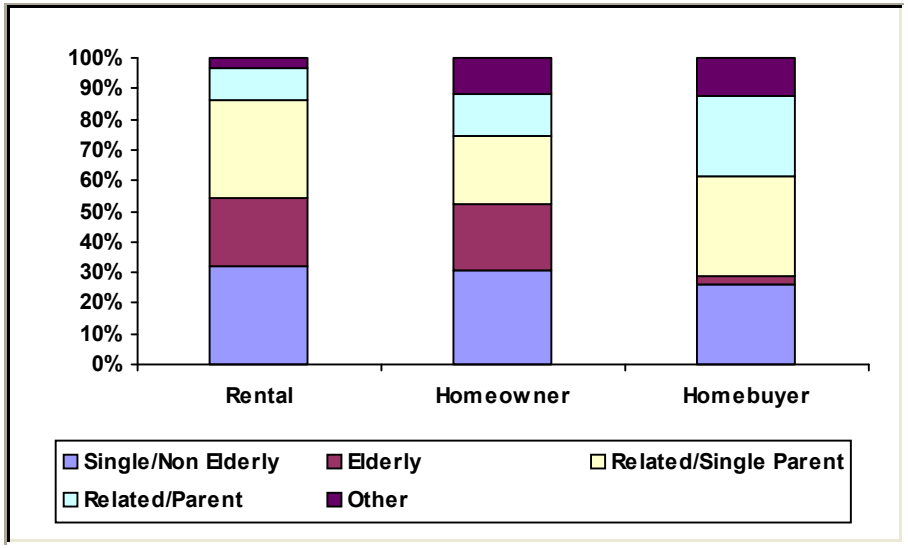
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



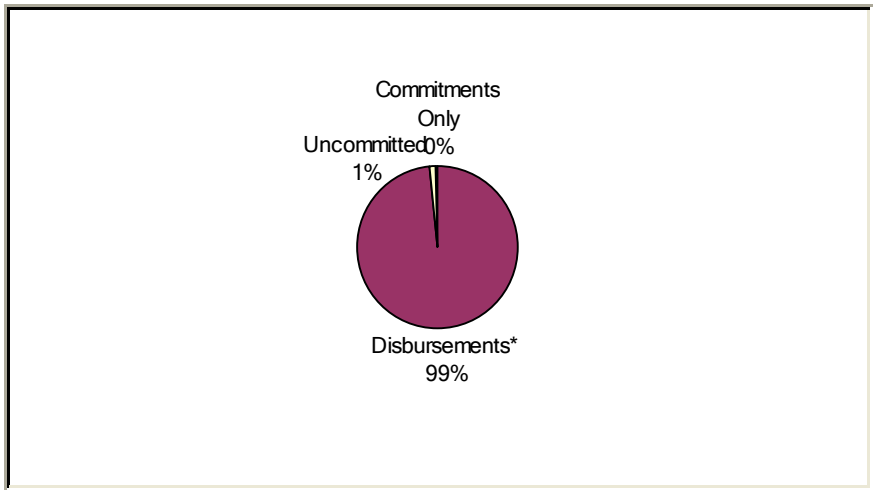
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Brockton, MA** **PJ Since:** **1992**

(1) Status of Funds

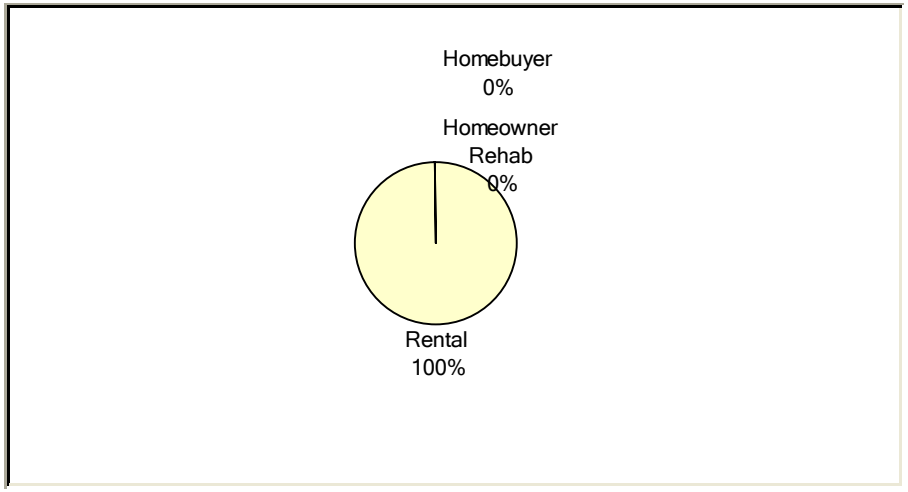
Total HOME Allocations Received: **$15,258,508**



* "Disbursements" include previously committed funds.

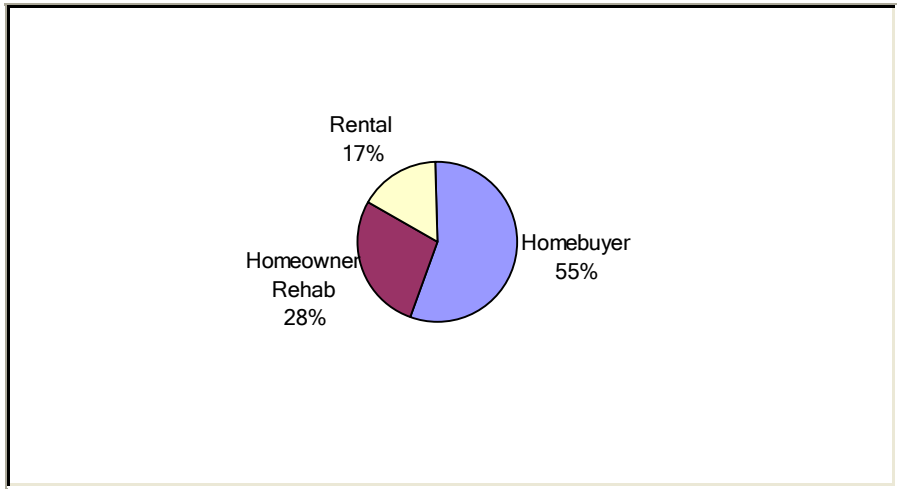
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **765**



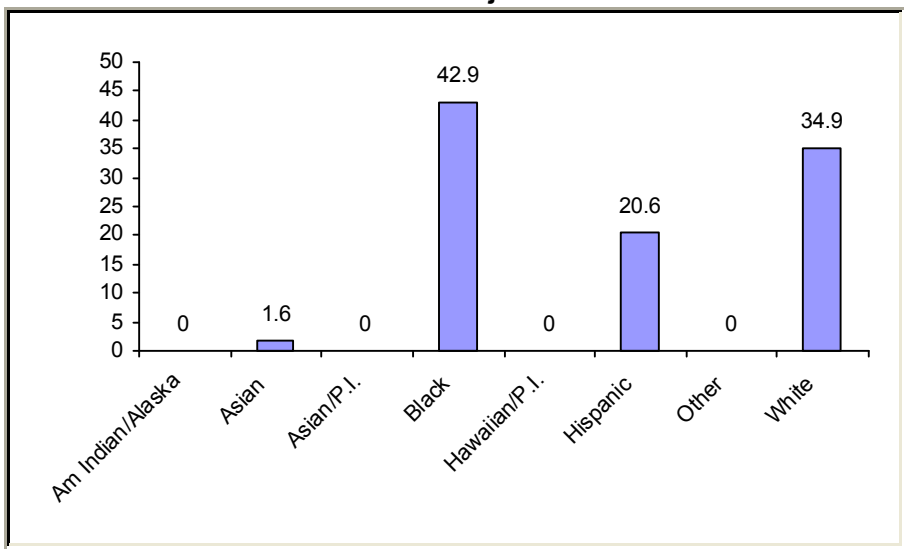
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brockton, MA

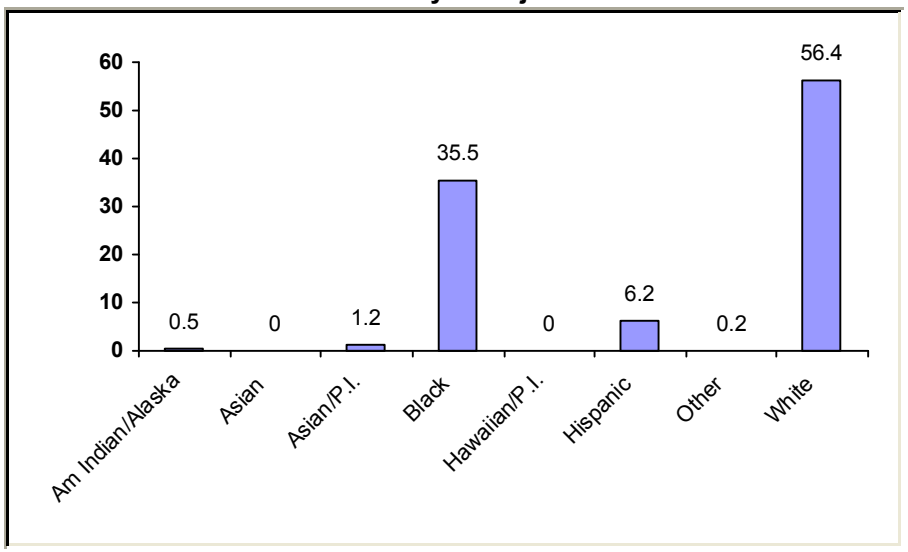
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



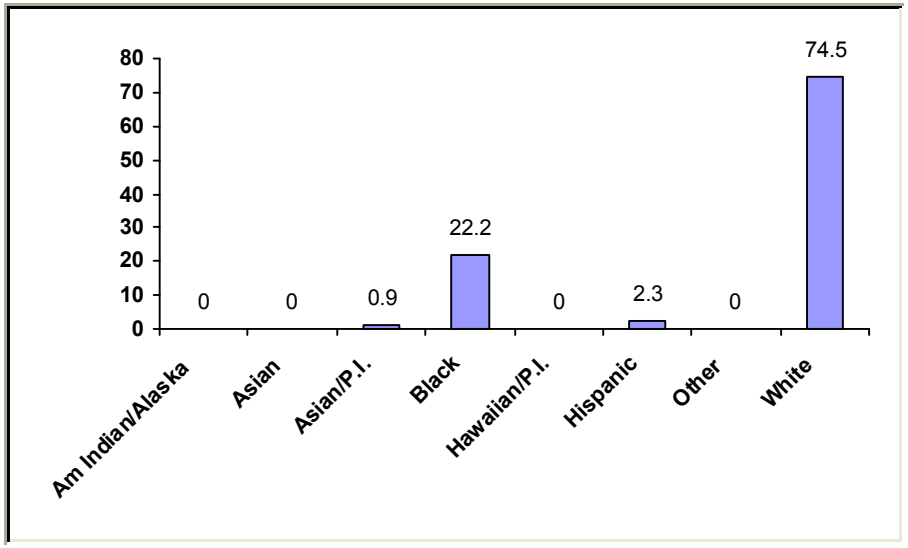
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,782**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$15,633**

Homeowner Rehabilitation Projects



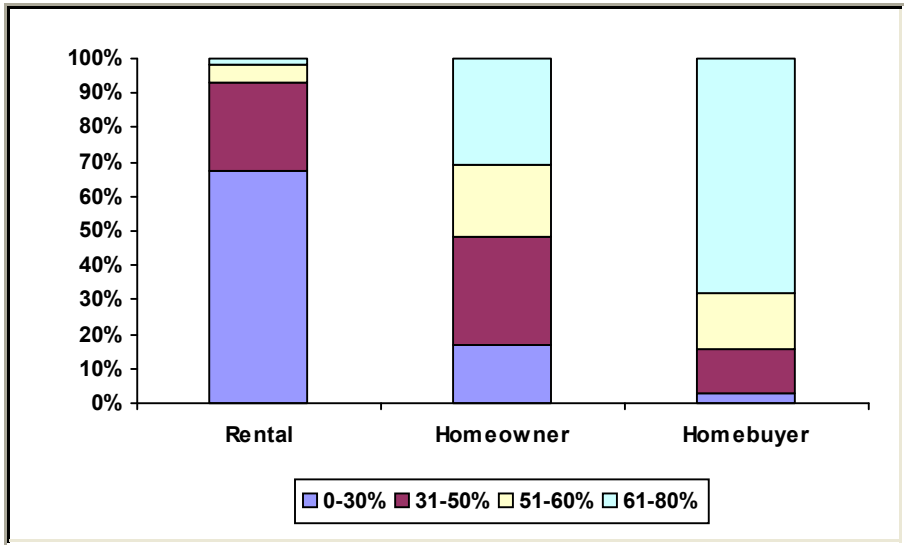
Avg. Total Dev. Cost (TDC)* Per Unit: **$7,790**

* TDC - Includes all sources of funds

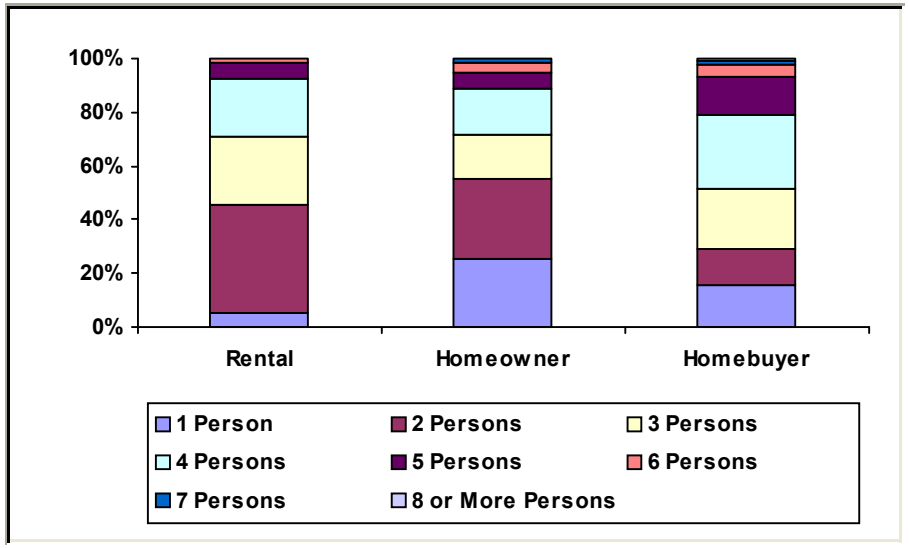
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brockton, MA

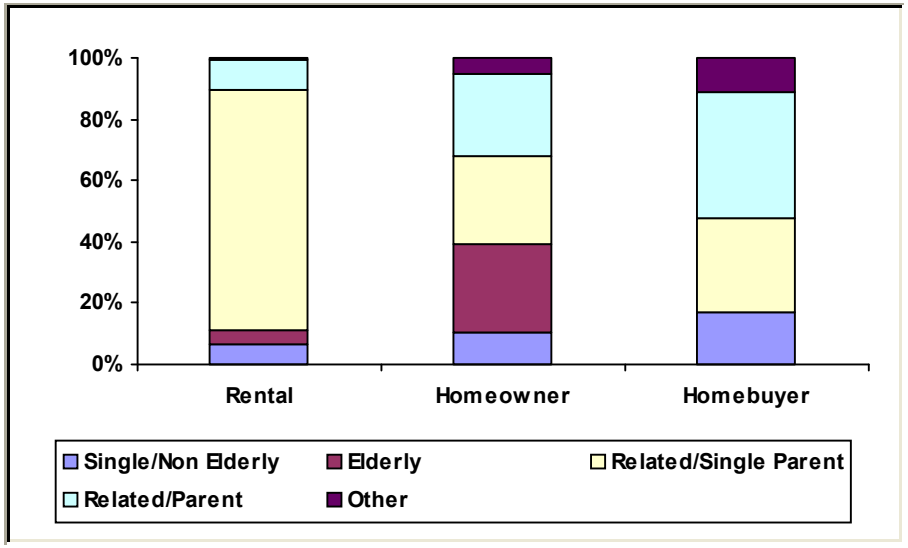
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

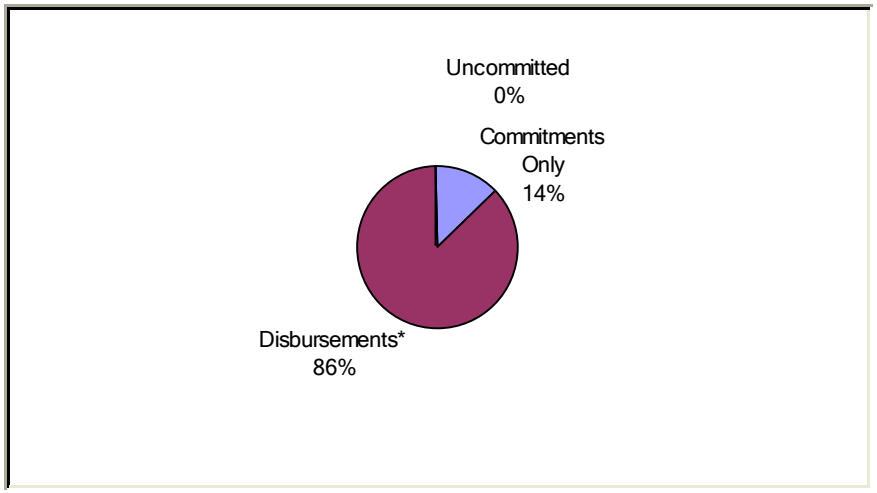
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Cambridge, MA **PJ Since:** 1992

(1) Status of Funds

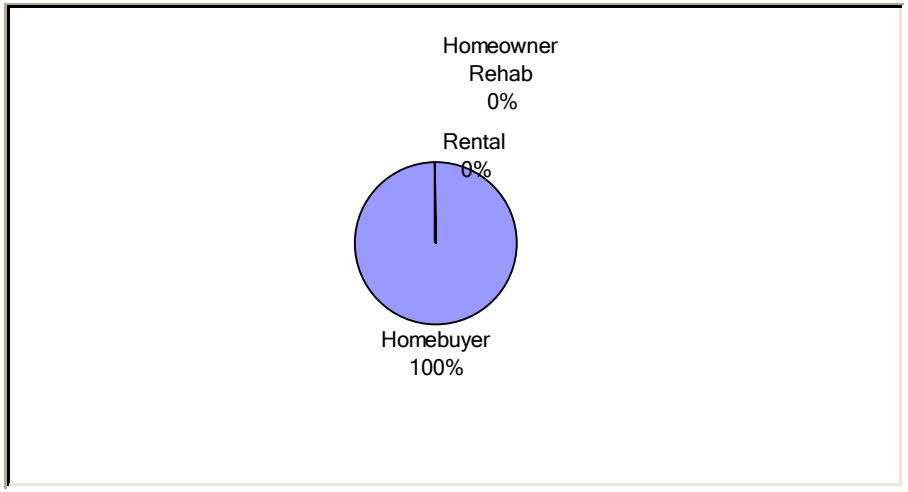
Total HOME Allocations Received: **$18,471,971**



* "Disbursements" include previously committed funds.

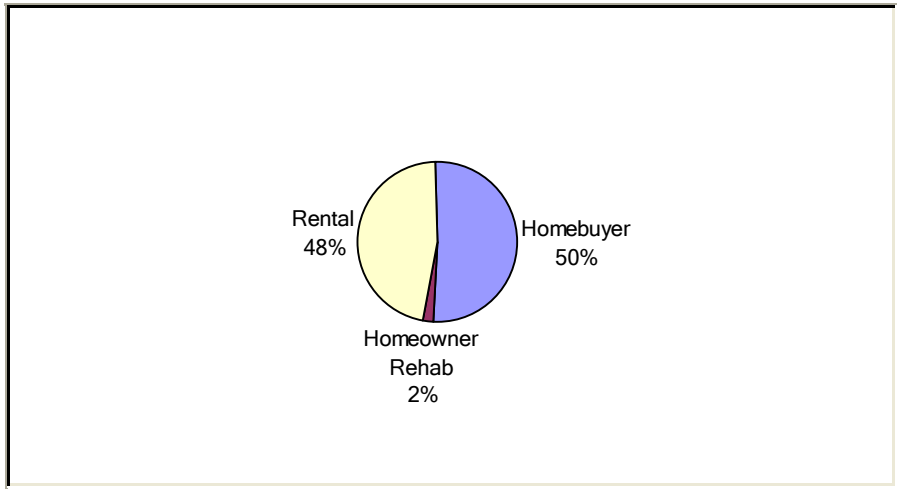
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **412**



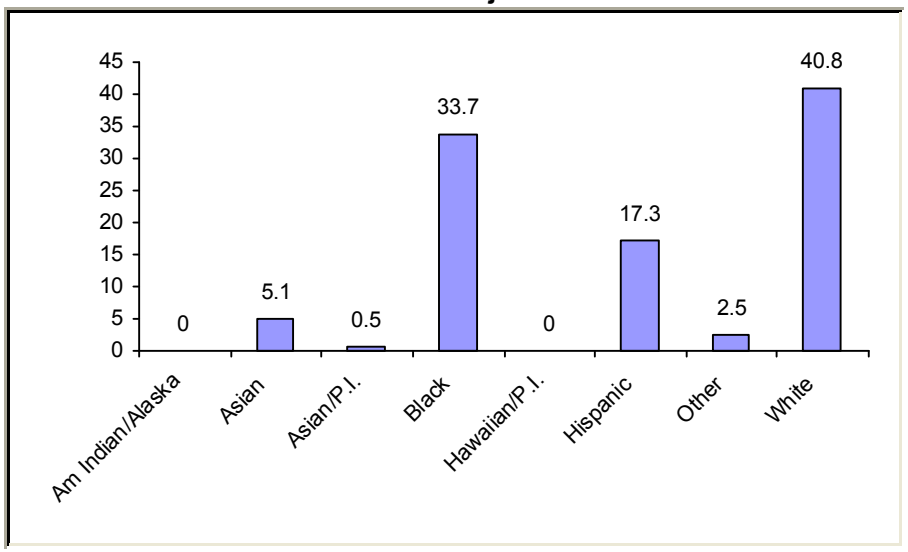
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cambridge, MA

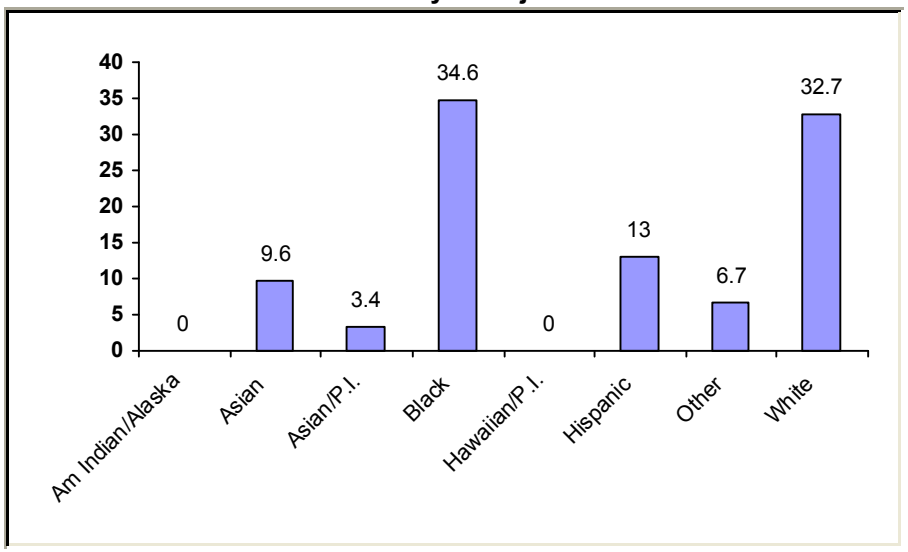
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



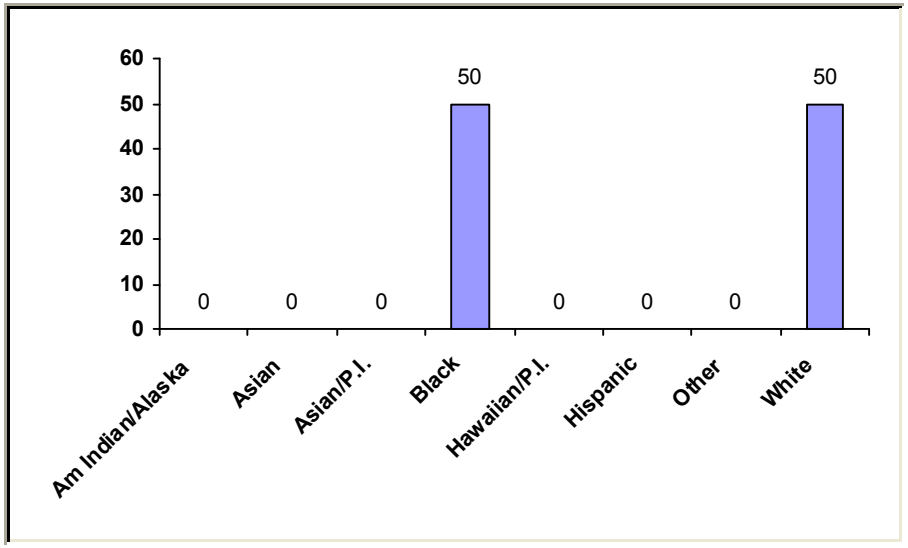
Avg. Total Dev. Cost (TDC)* Per Unit: **$172,939**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,894**

Homeowner Rehabilitation Projects



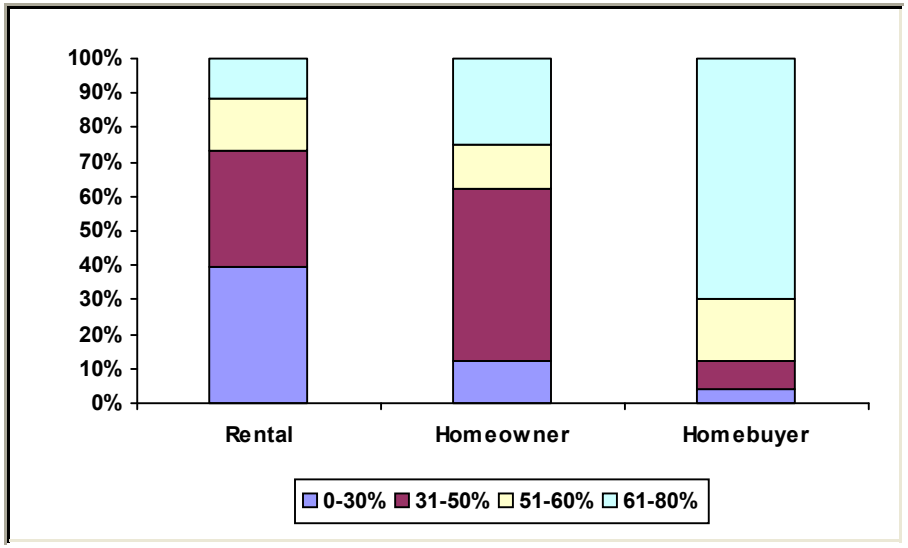
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,988**

* TDC - Includes all sources of funds

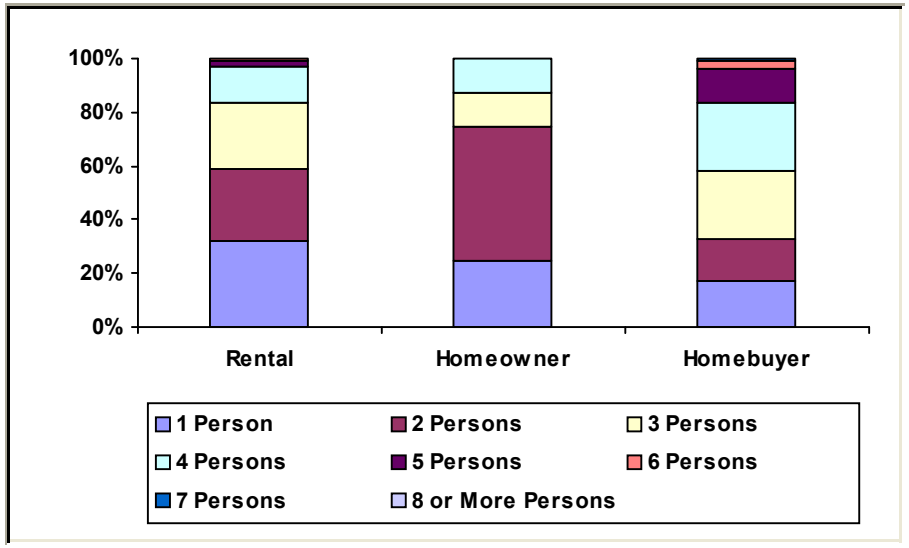
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cambridge, MA

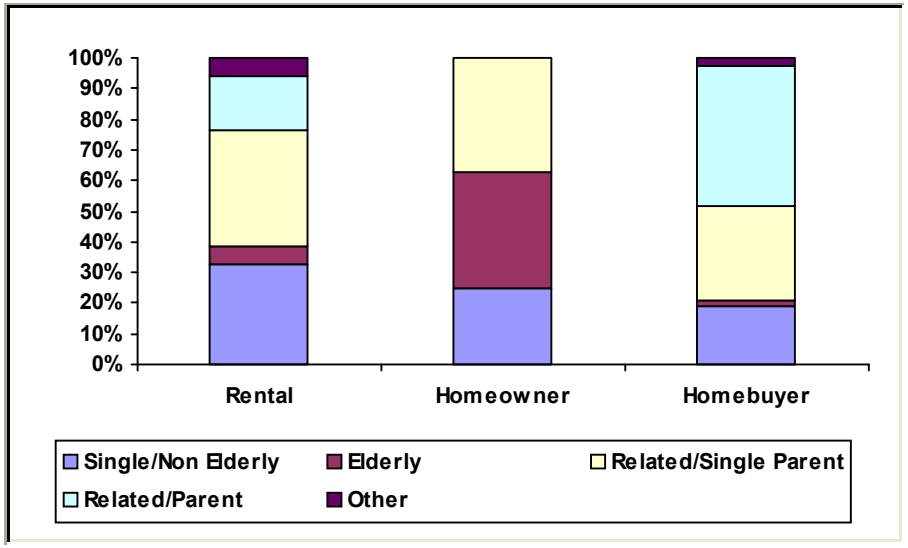
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



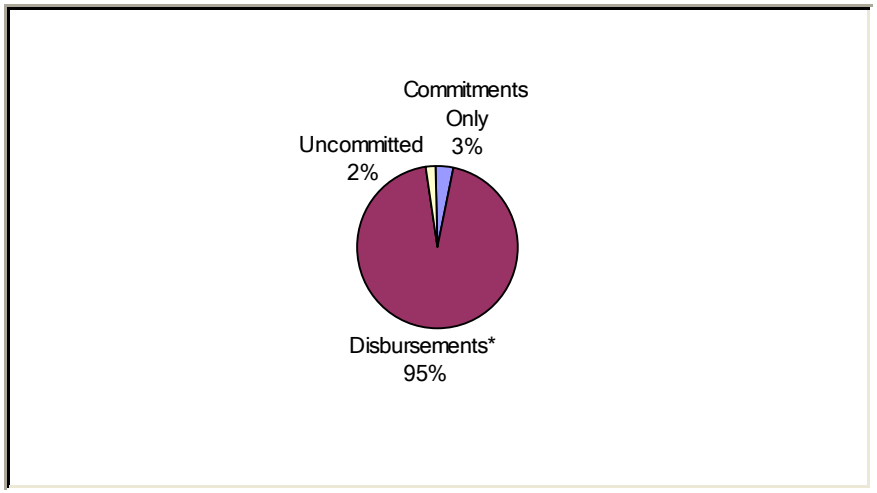
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fall River, MA** **PJ Since:** **1992**

(1) Status of Funds

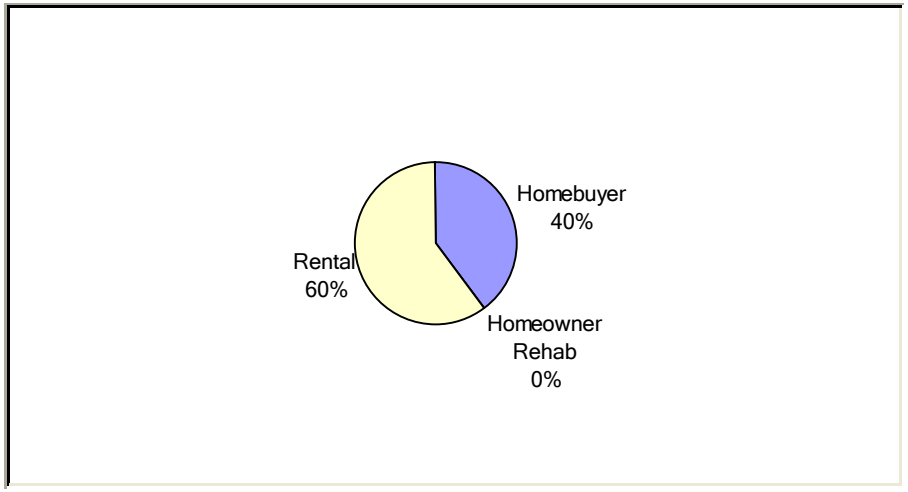
Total HOME Allocations Received: **$21,331,597**



* "Disbursements" include previously committed funds.

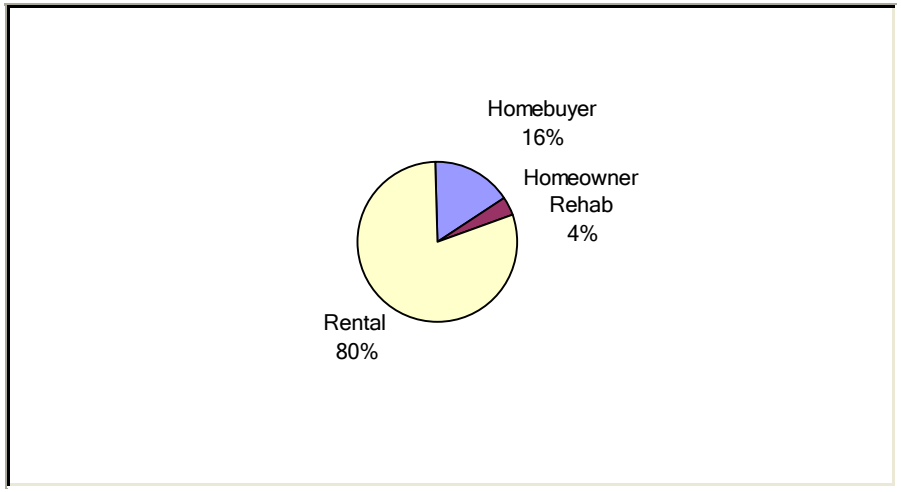
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **962**



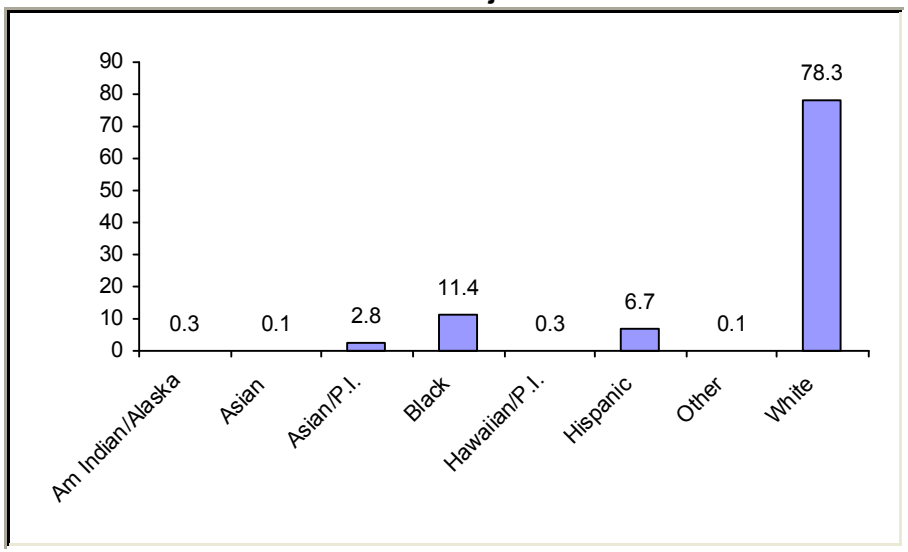
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fall River, MA

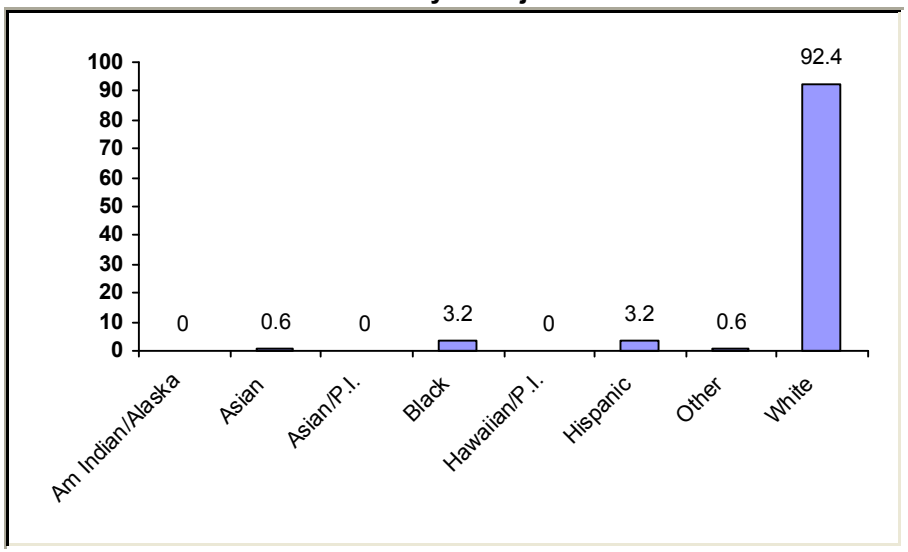
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



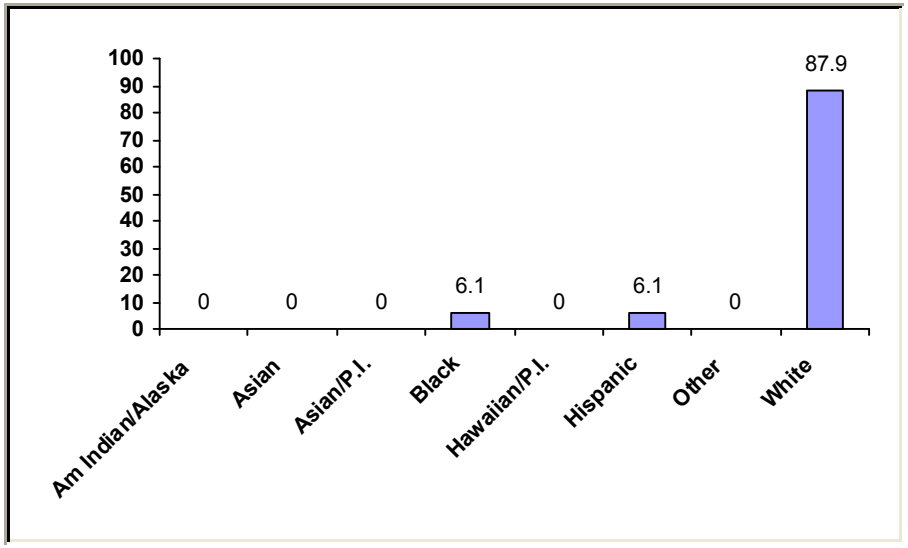
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,756**

Homeowner Rehabilitation Projects



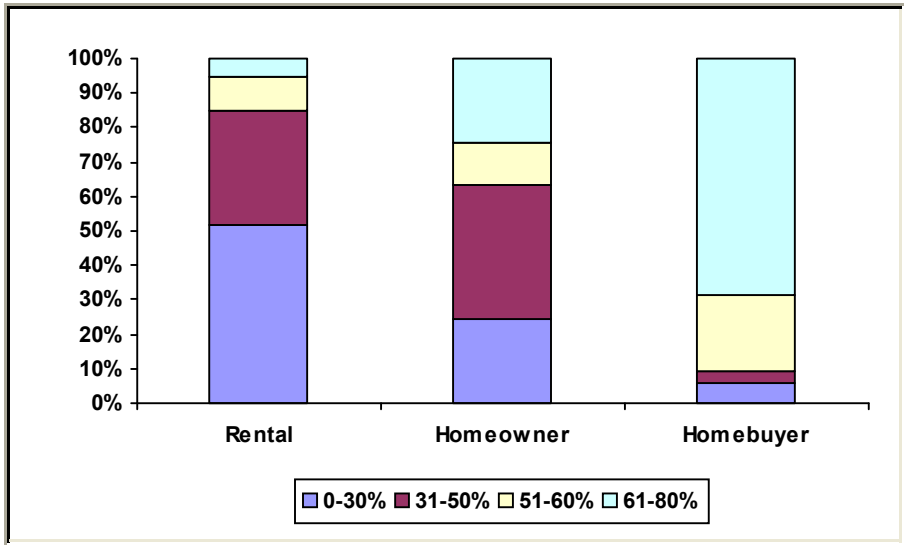
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,996**

* TDC - Includes all sources of funds

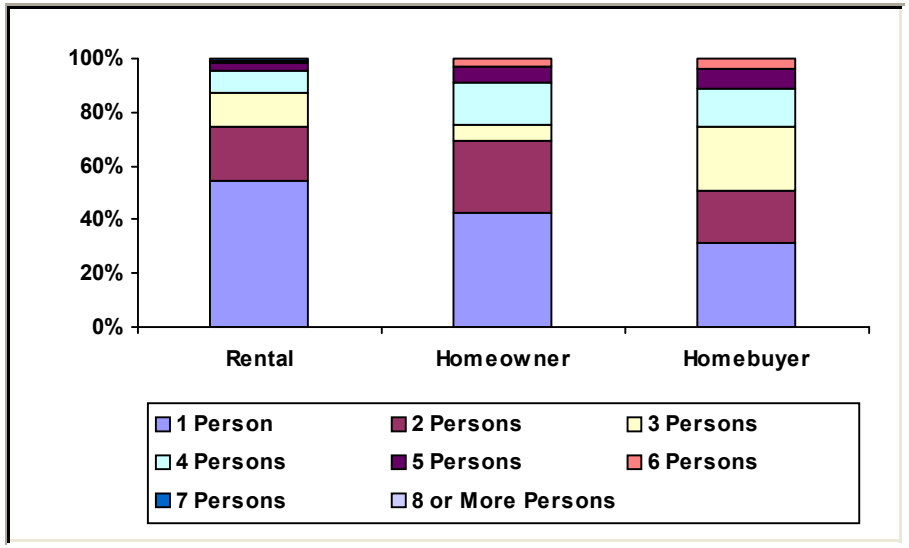
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fall River, MA

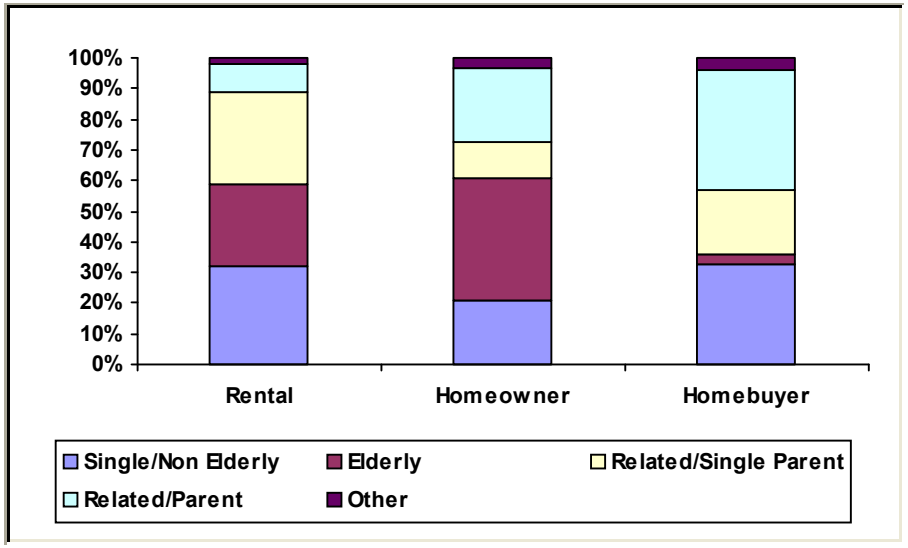
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

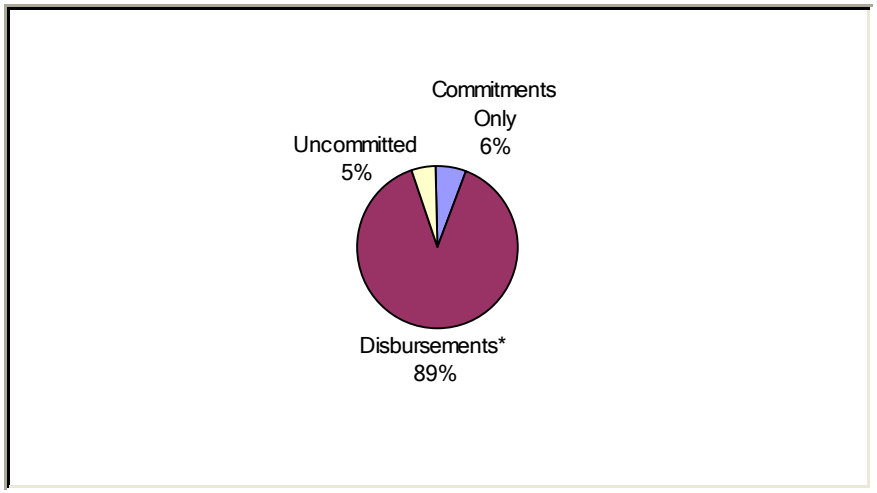
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fitchburg Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

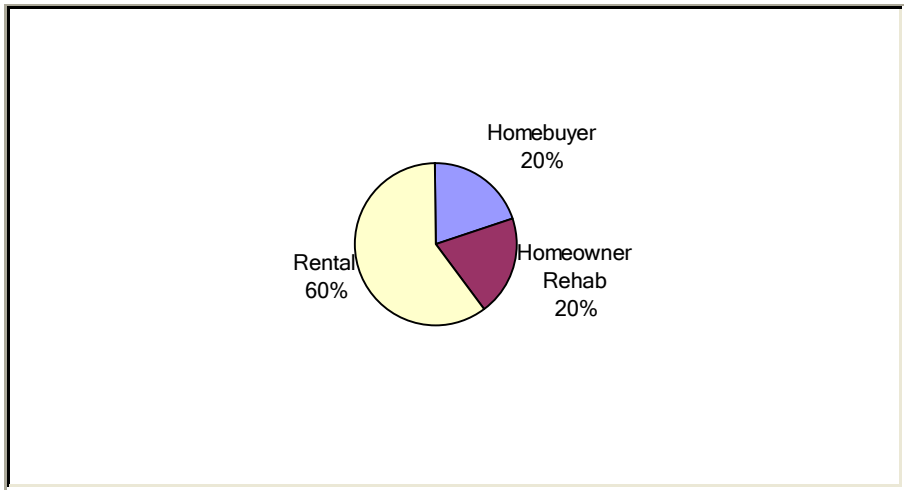
Total HOME Allocations Received: **$10,729,863**



* "Disbursements" include previously committed funds.

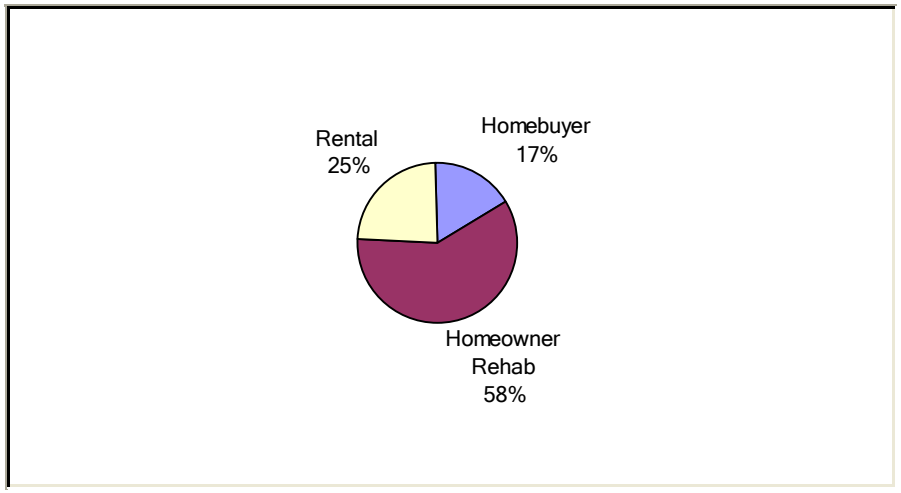
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **211**



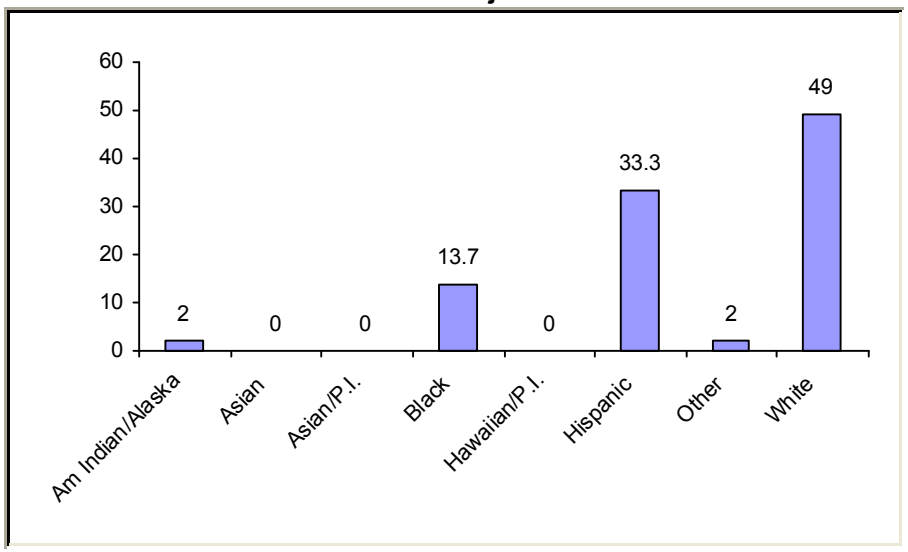
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fitchburg Consortium, MA

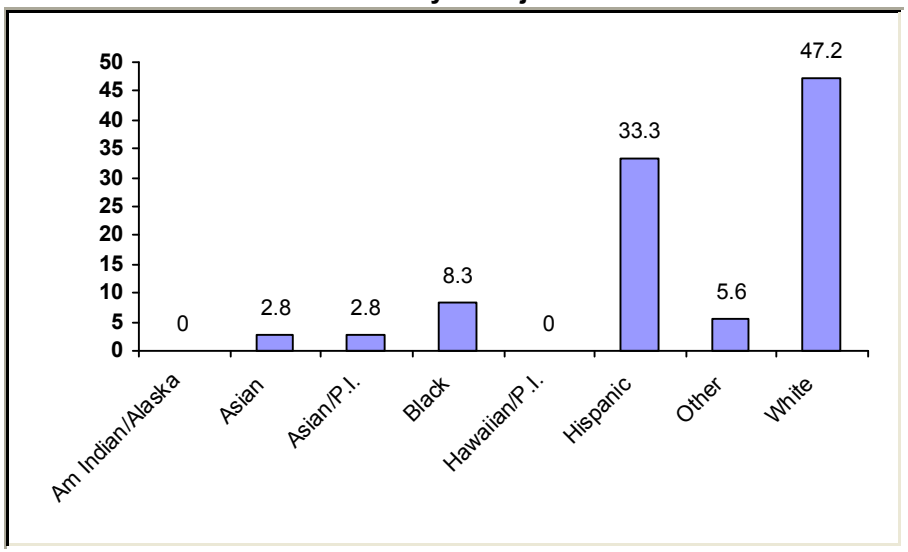
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



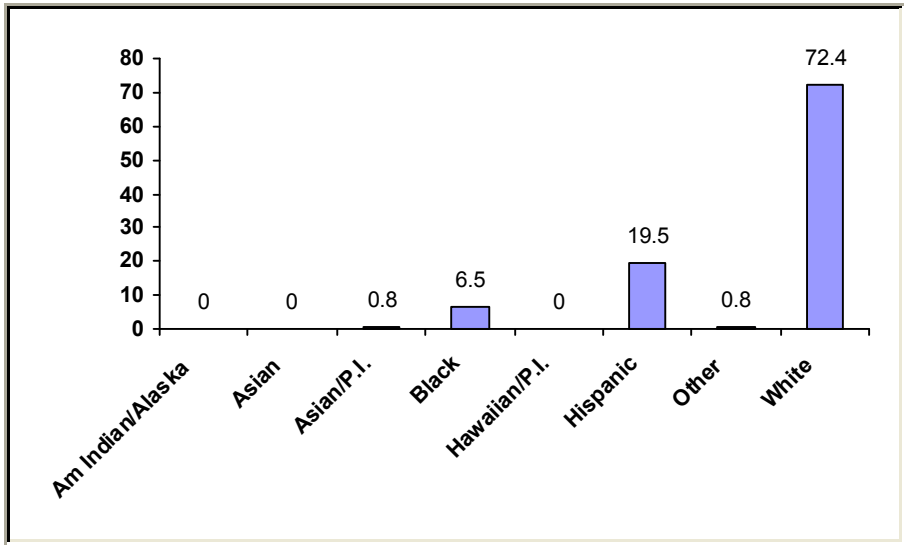
Avg. Total Dev. Cost (TDC)* Per Unit: **$142,526**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$184,734**

Homeowner Rehabilitation Projects

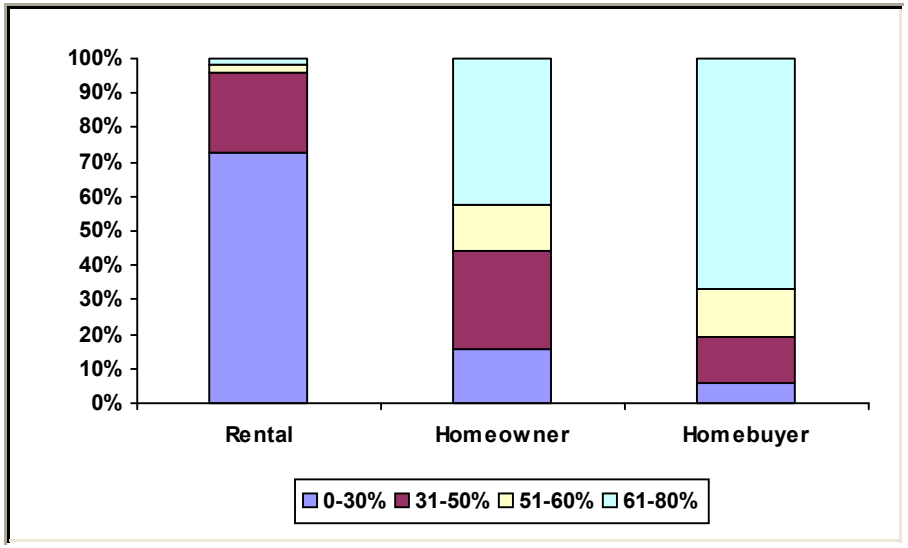


Avg. Total Dev. Cost (TDC)* Per Unit: **$43,176**

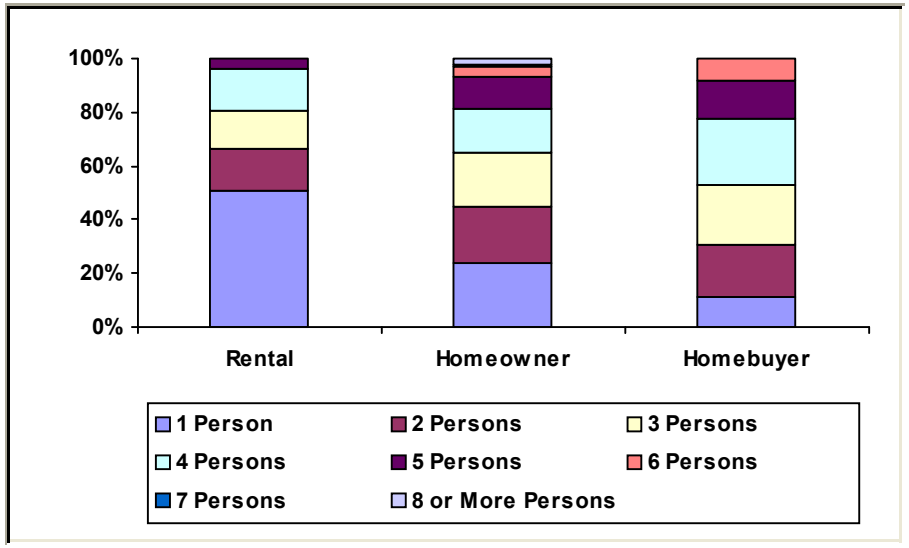
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

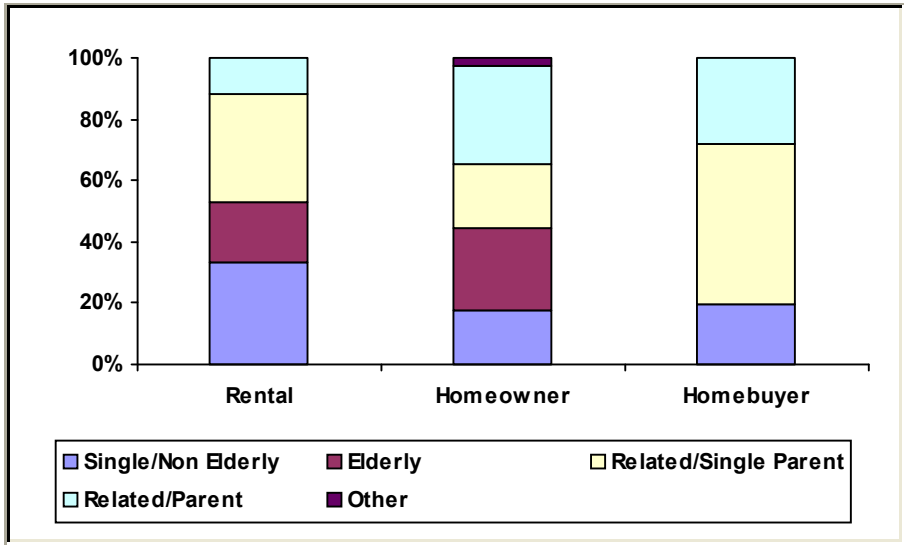
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



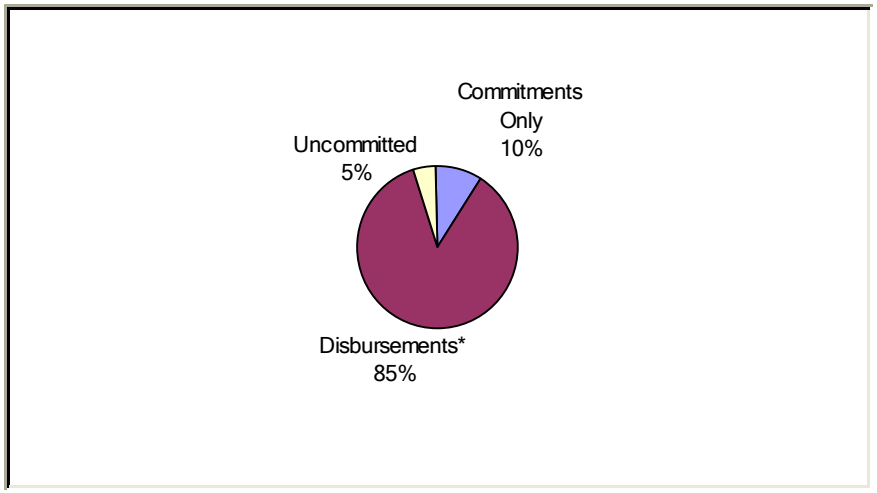
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Holyoke Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

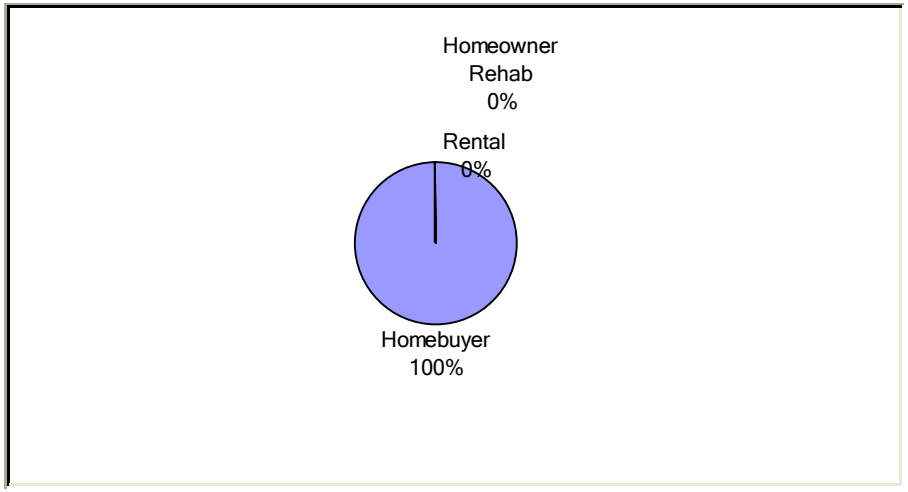
Total HOME Allocations Received: **$20,962,110**



* "Disbursements" include previously committed funds.

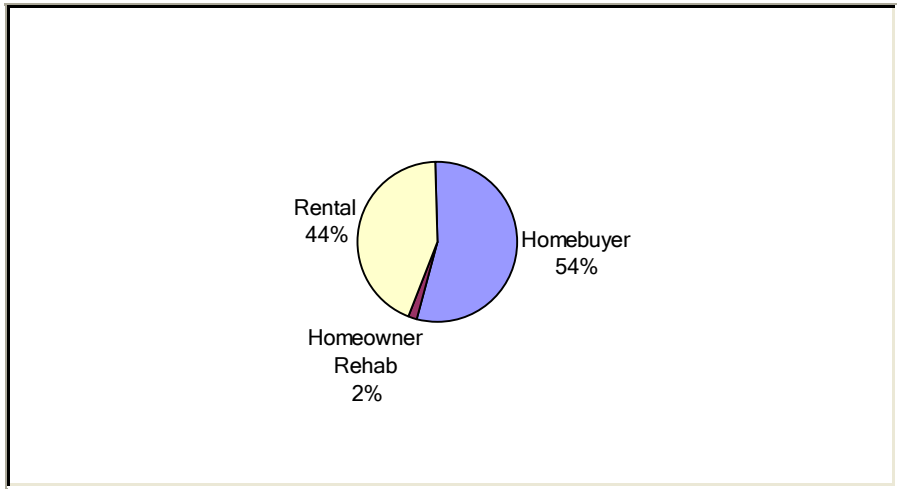
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **850**



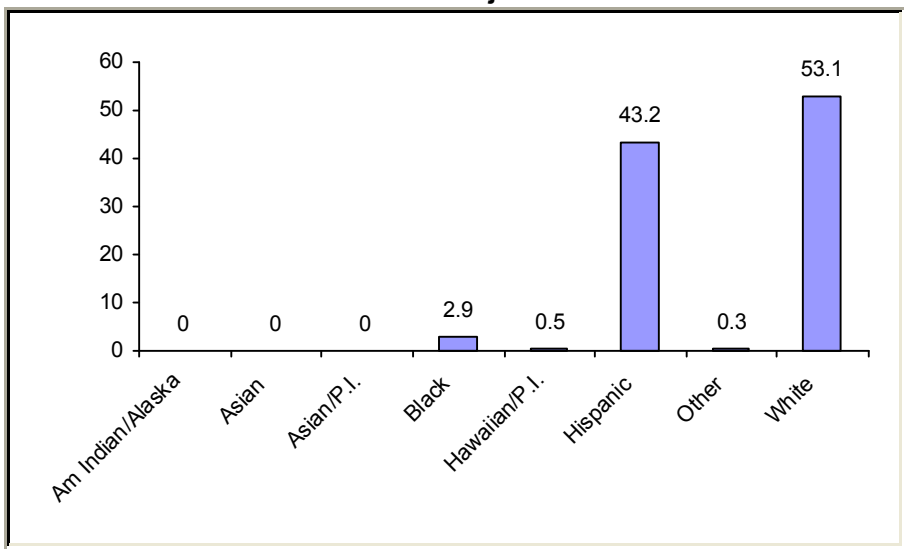
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Holyoke Consortium, MA

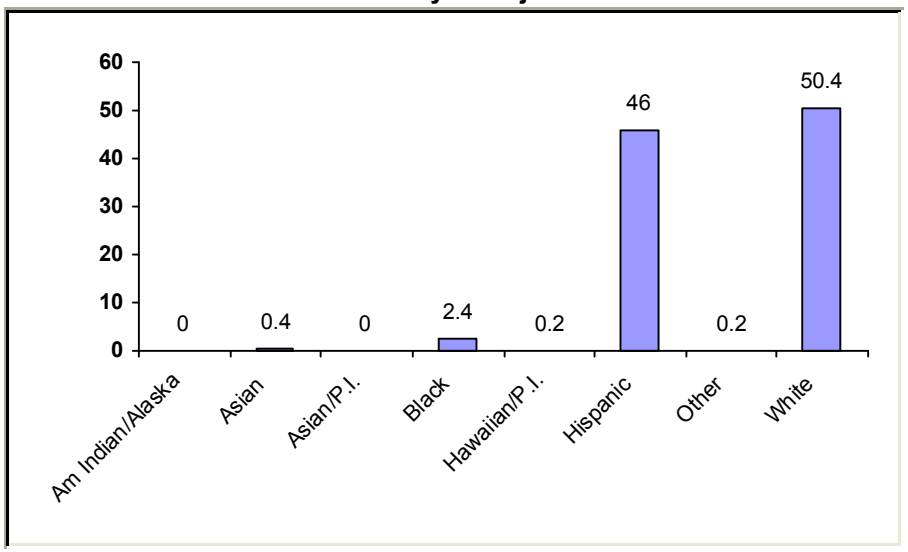
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



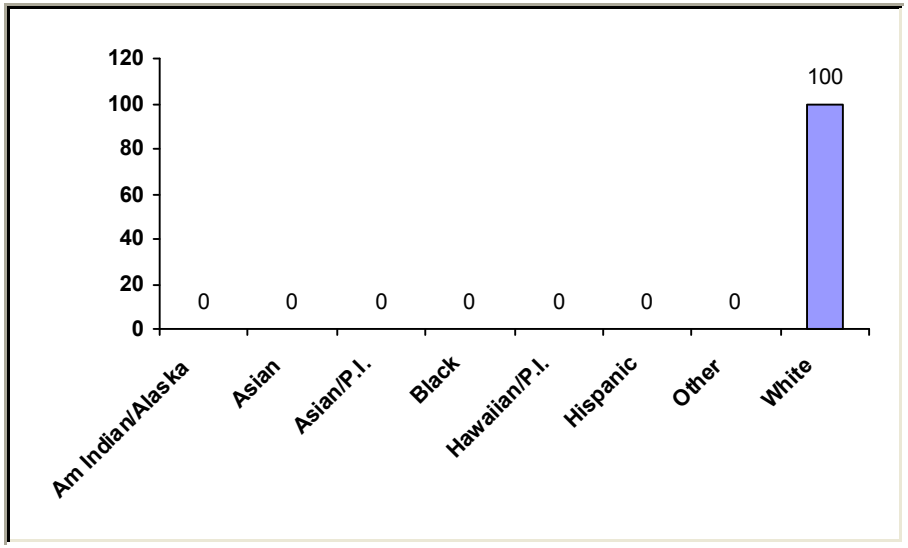
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,088**

Homeowner Rehabilitation Projects

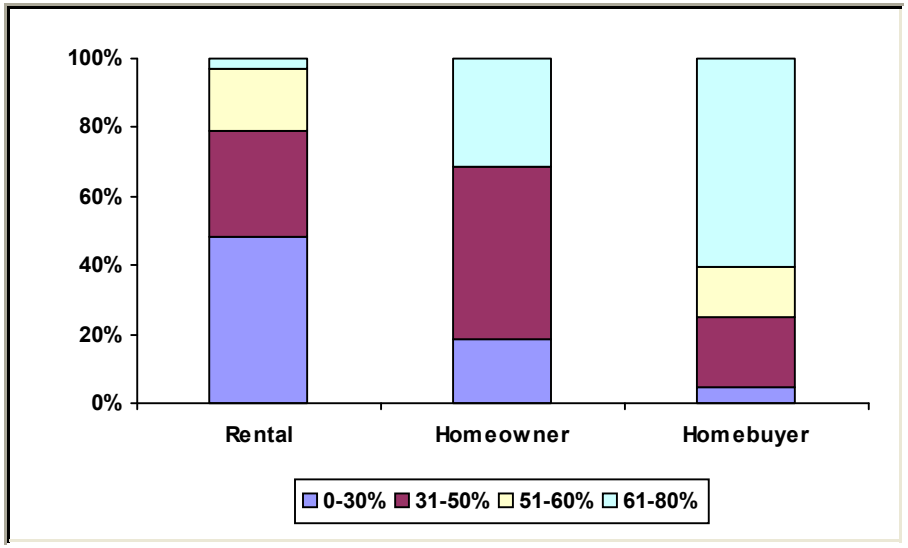


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,500**

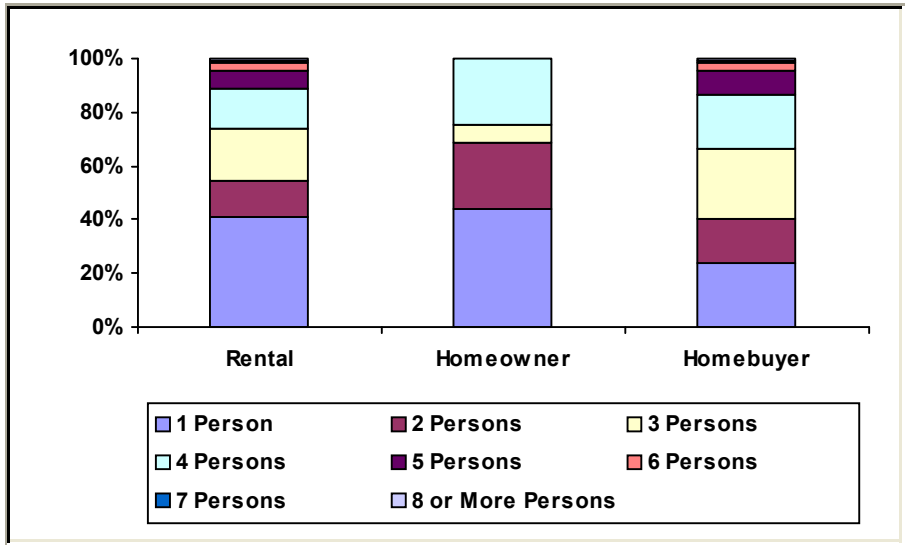
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

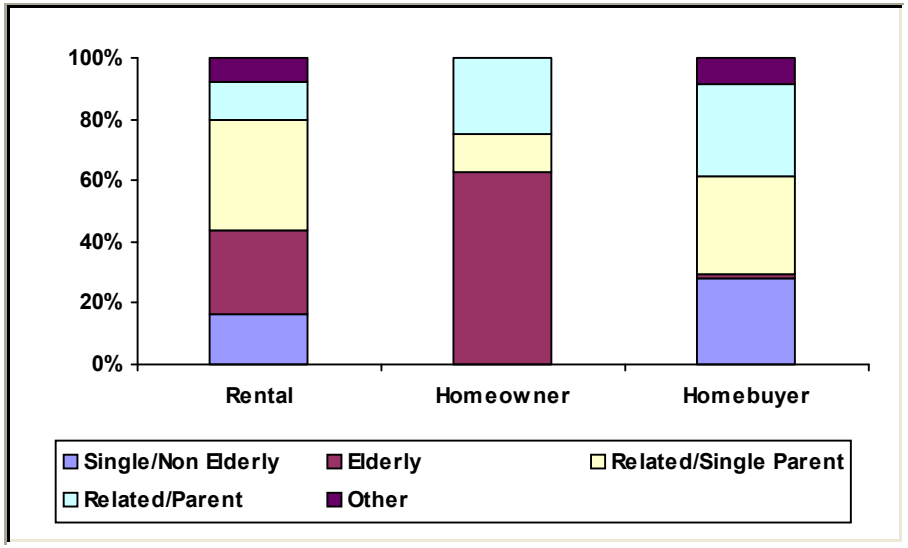
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



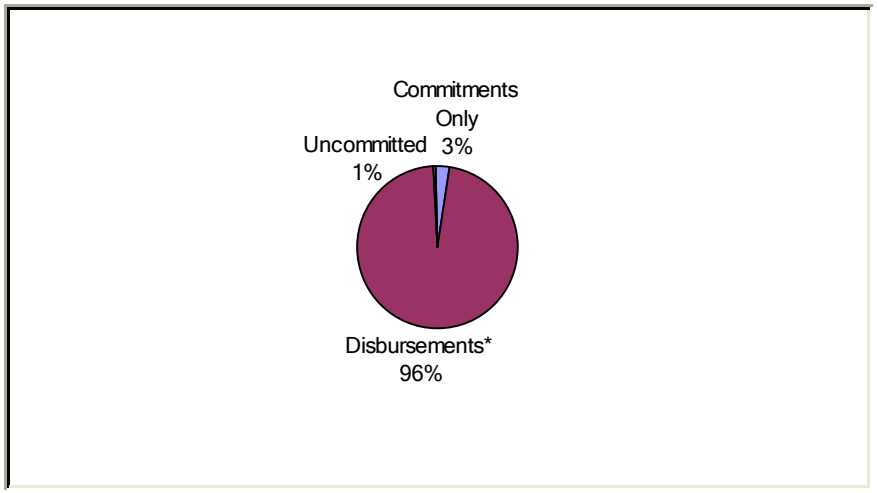
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lawrence, MA** **PJ Since:** **1992**

(1) Status of Funds

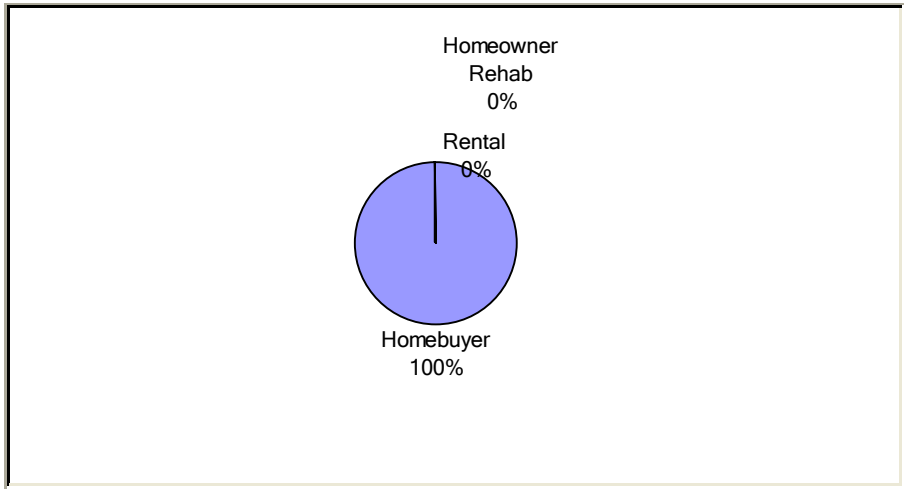
Total HOME Allocations Received: **$20,931,830**



* "Disbursements" include previously committed funds.

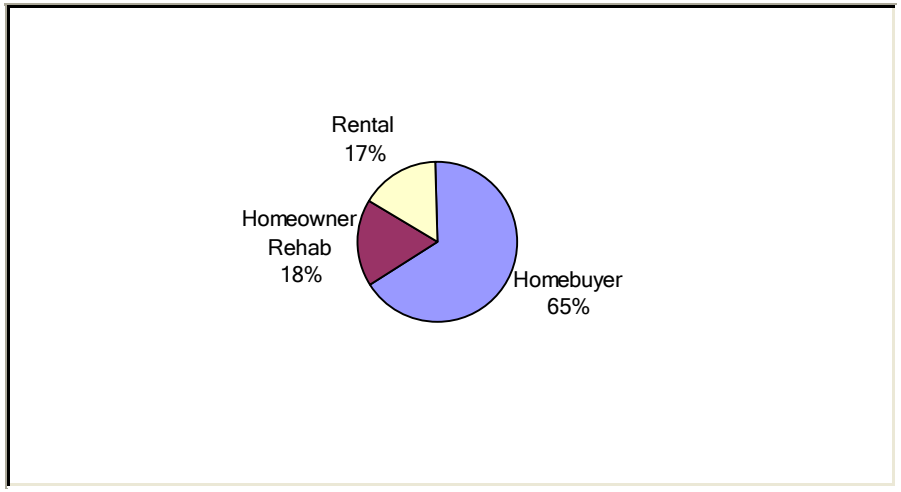
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,273**



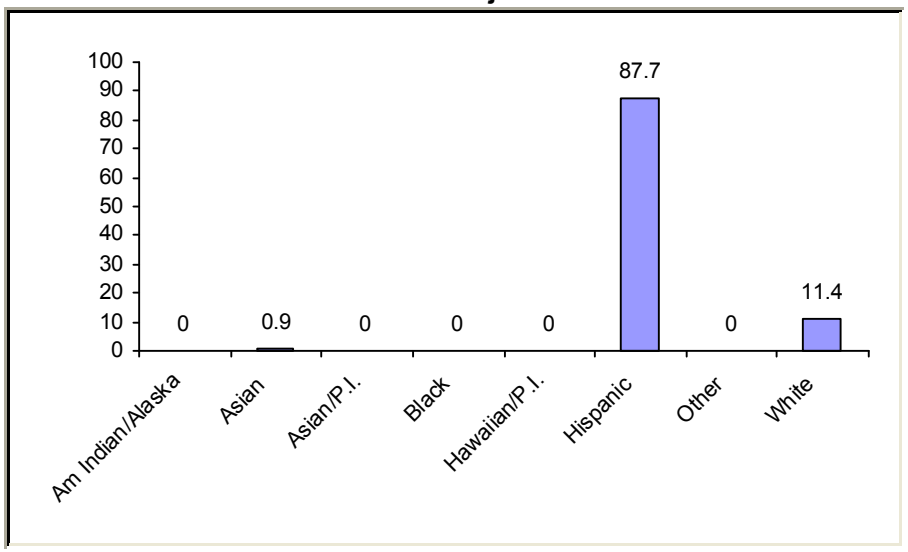
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

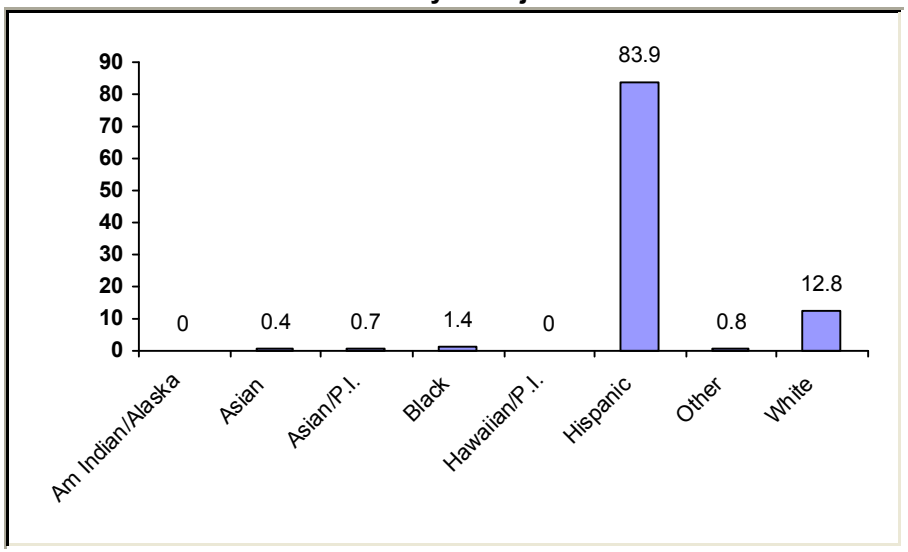
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



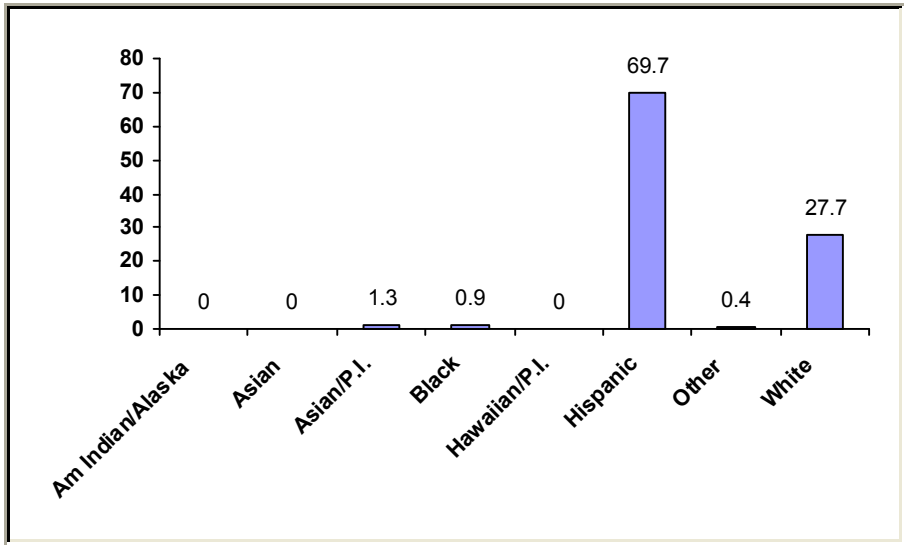
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,081**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,212**

Homeowner Rehabilitation Projects



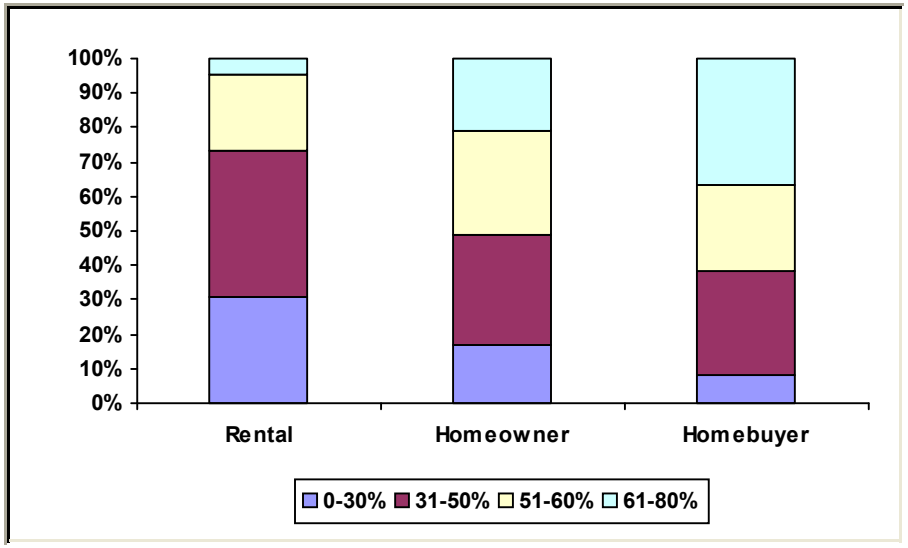
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,700**

* TDC - Includes all sources of funds

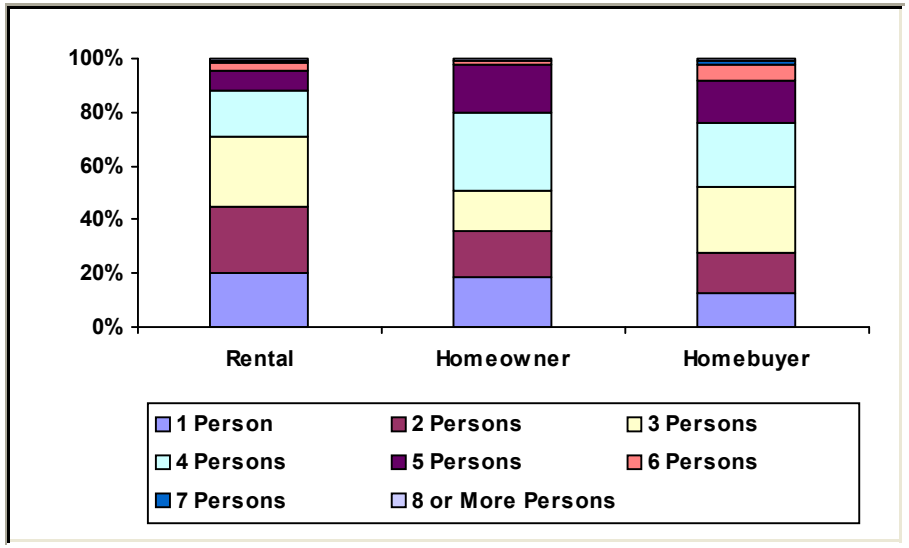
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

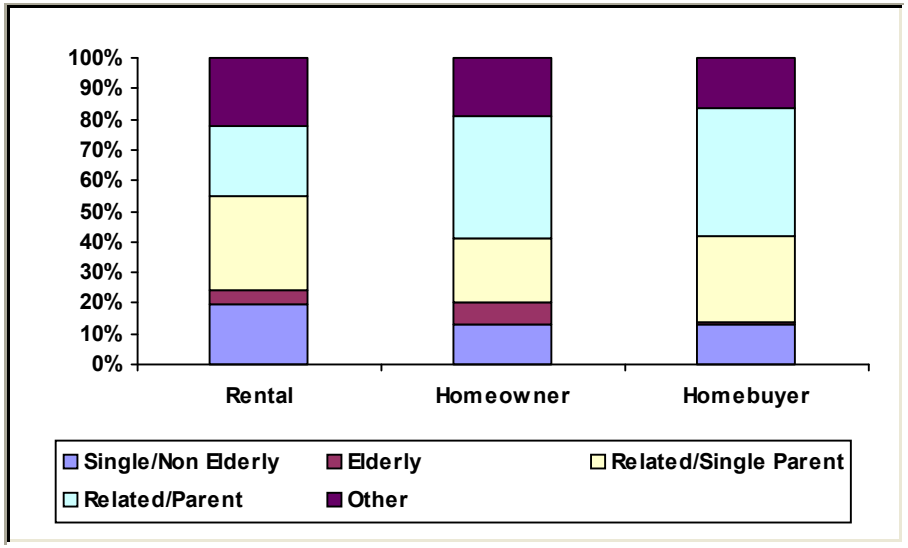
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



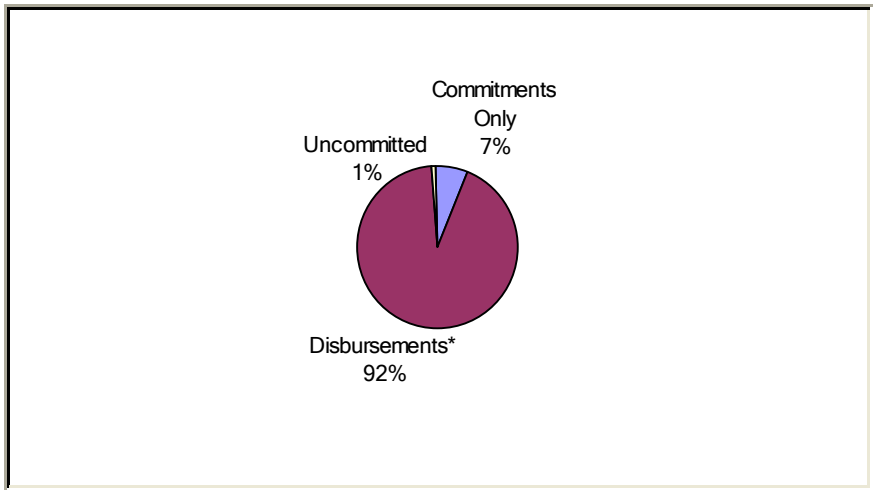
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lowell, MA **PJ Since:** 1992

(1) Status of Funds

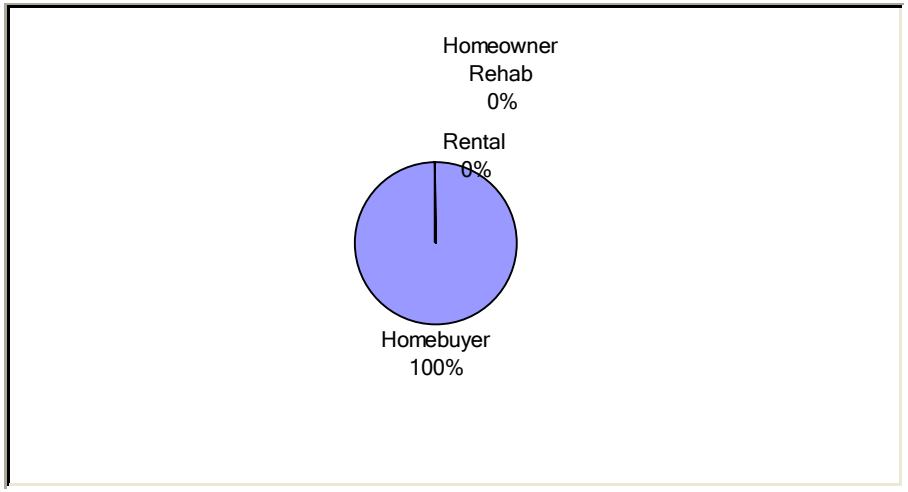
Total HOME Allocations Received: **$20,676,692**



* "Disbursements" include previously committed funds.

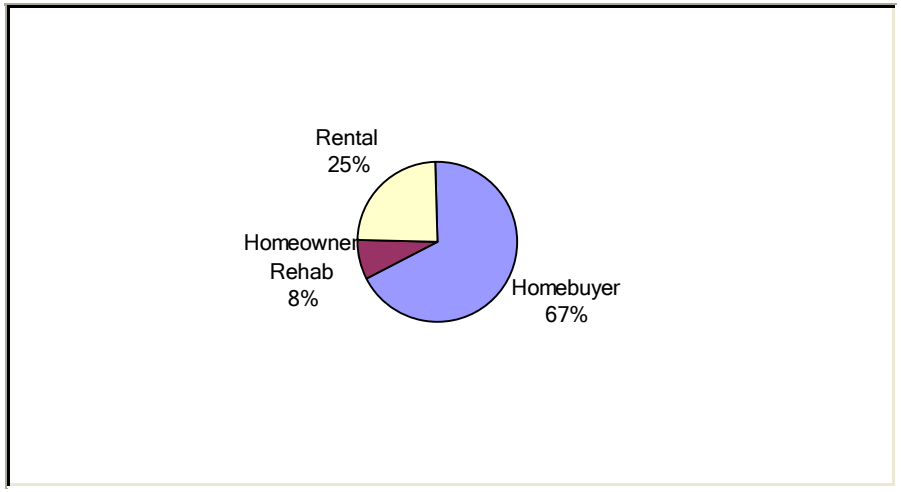
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,331**



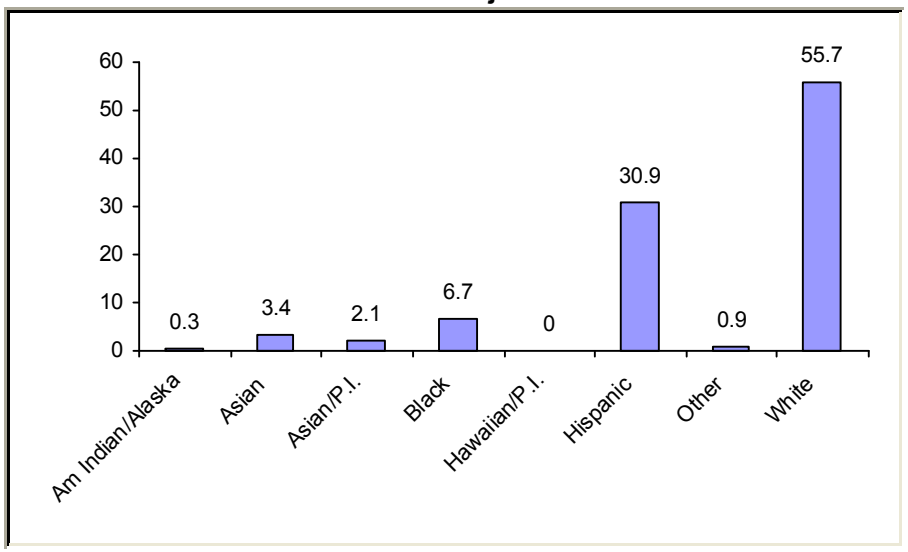
Tenant-Based Rental Assistance (TBRA) Total: **41 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

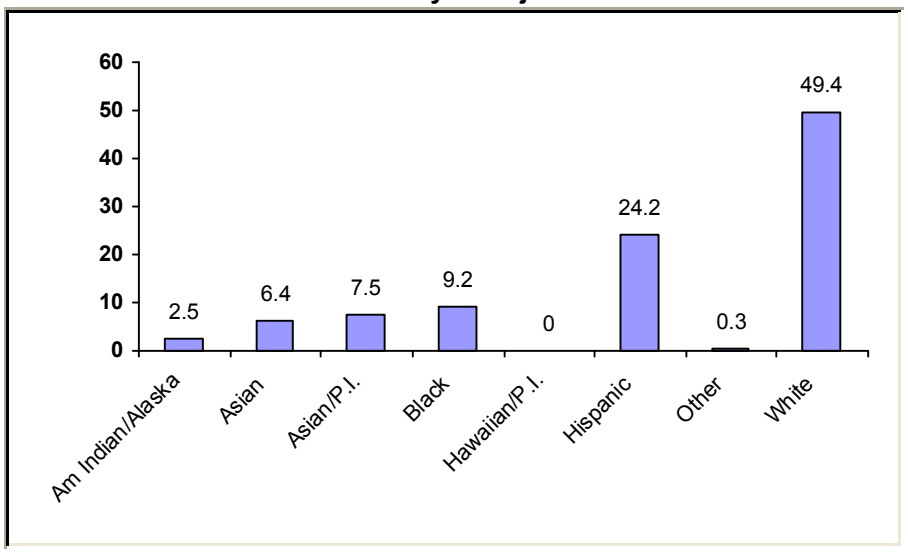
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



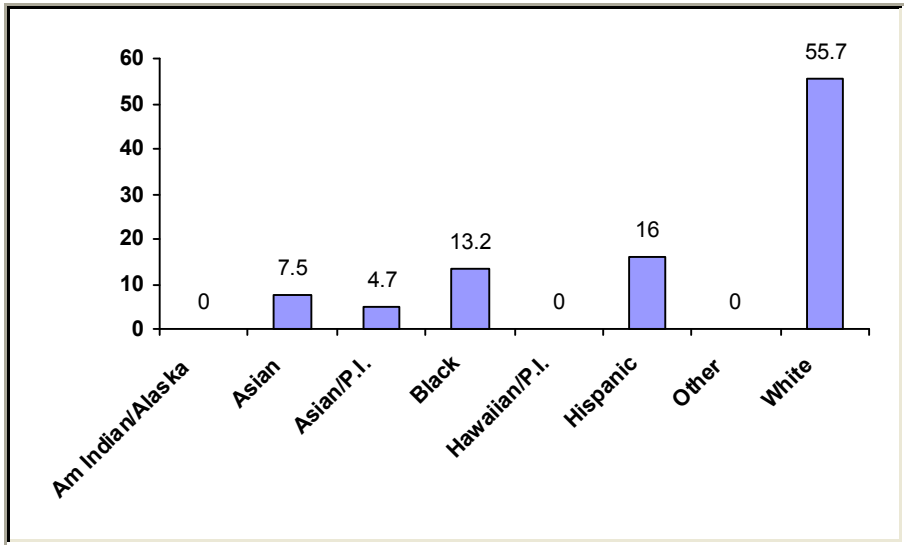
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,956**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,318**

Homeowner Rehabilitation Projects



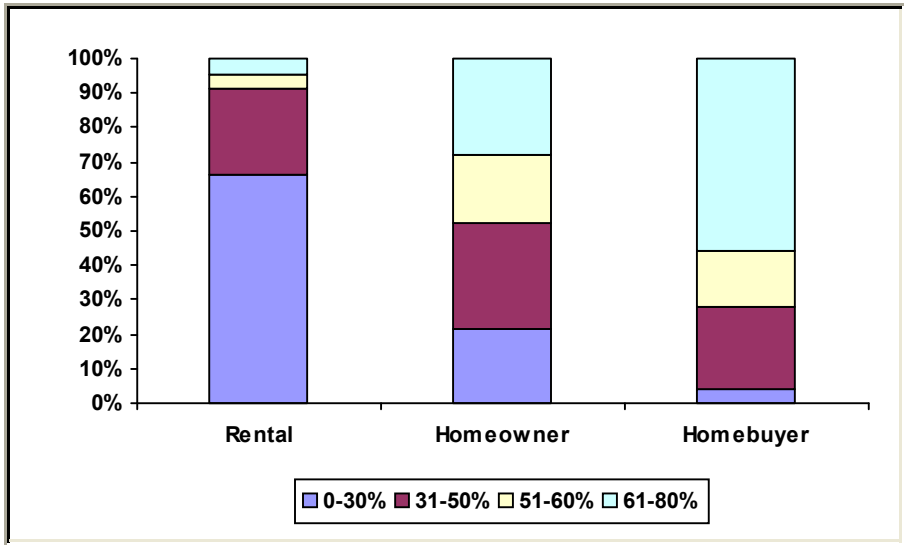
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,317**

* TDC - Includes all sources of funds

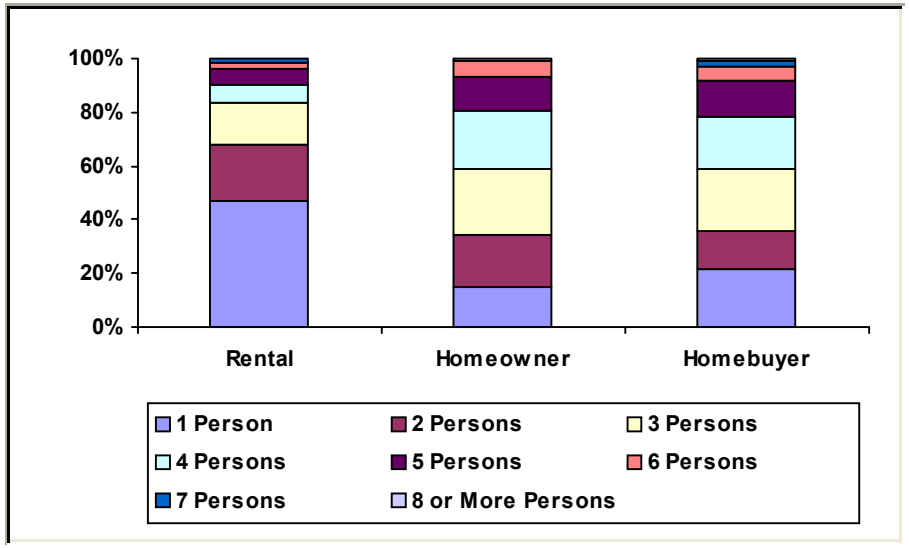
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

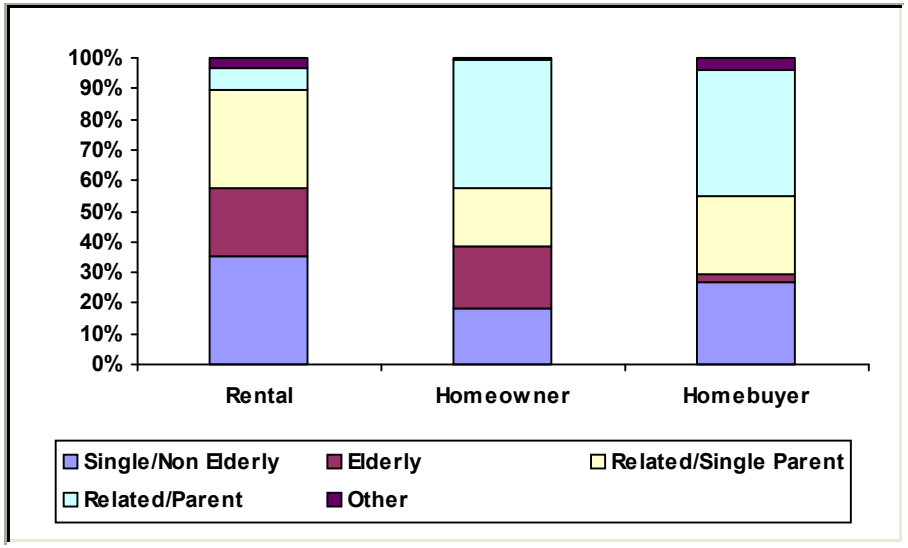
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



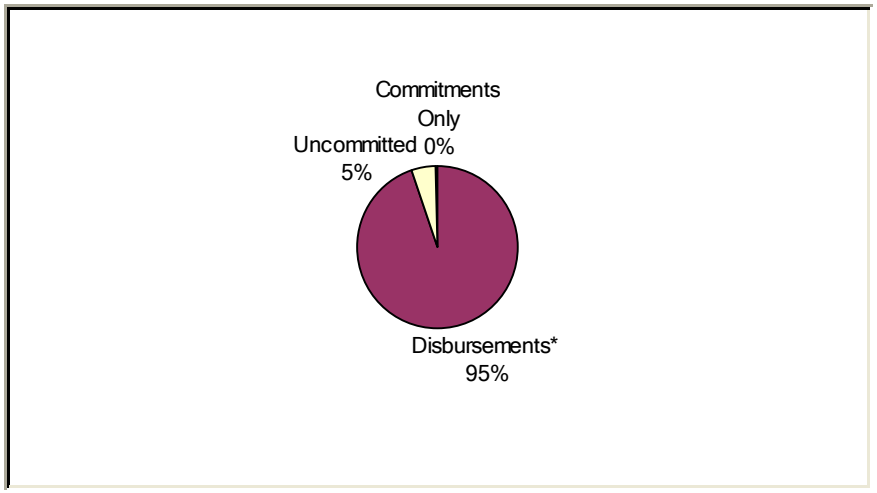
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lynn, MA **PJ Since:** 1992

(1) Status of Funds

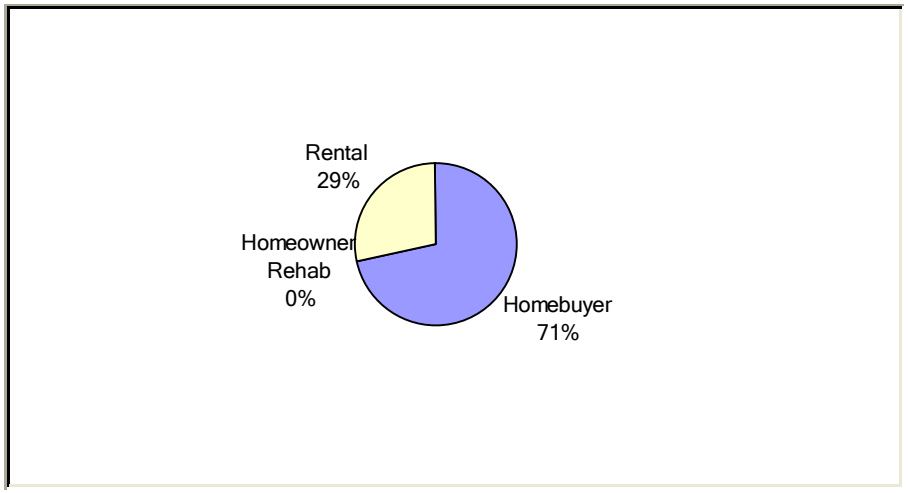
Total HOME Allocations Received: **$15,818,941**



* "Disbursements" include previously committed funds.

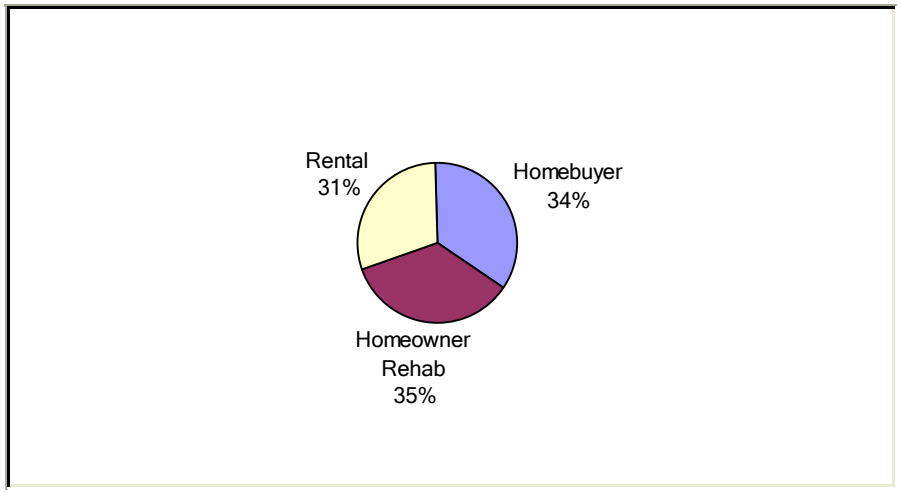
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **813**



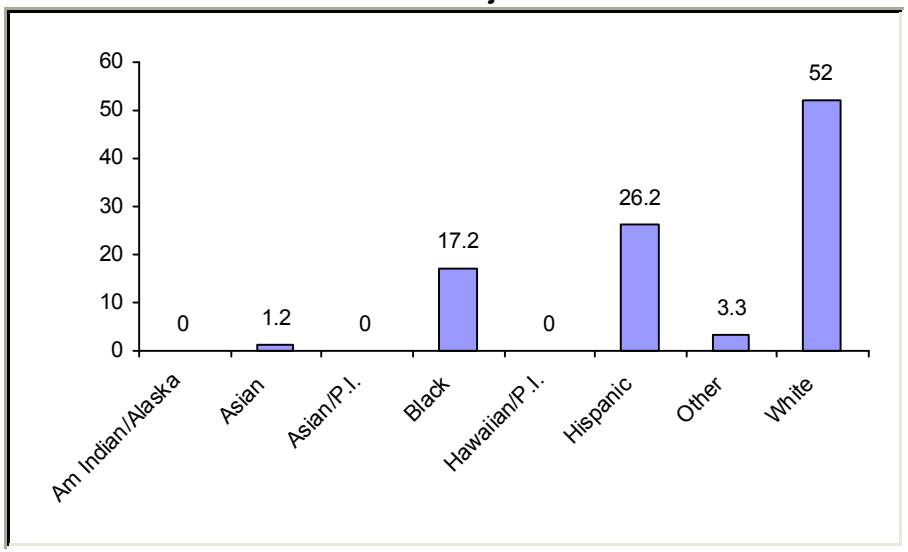
Tenant-Based Rental Assistance (TBRA) Total: **310 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

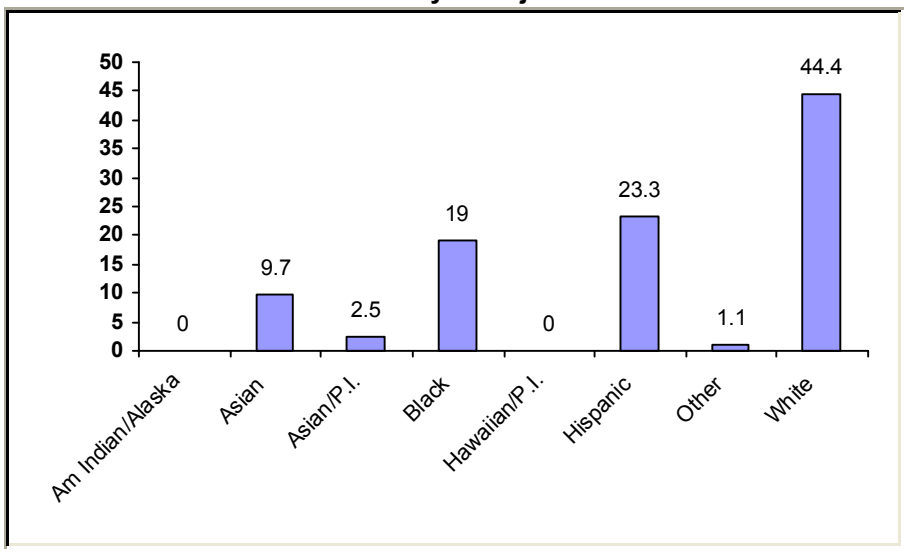
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



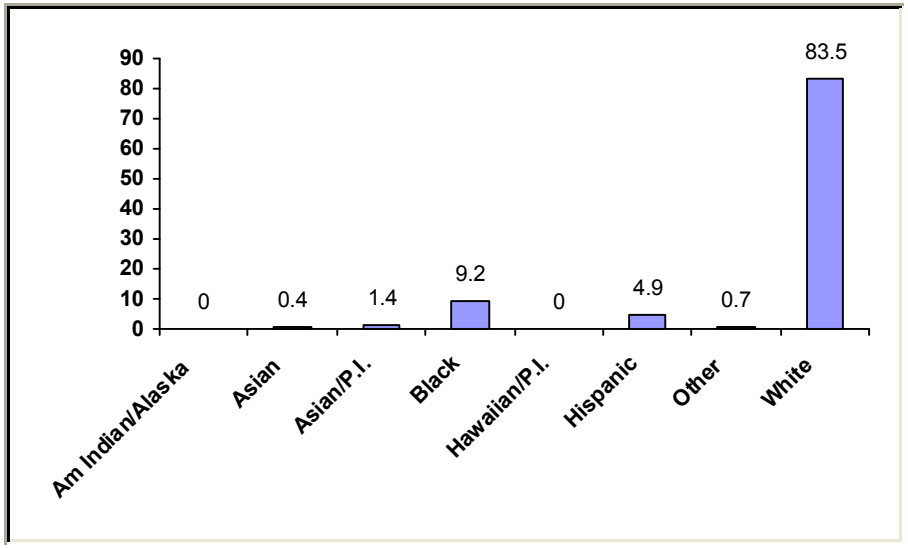
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,803**

Homeowner Rehabilitation Projects



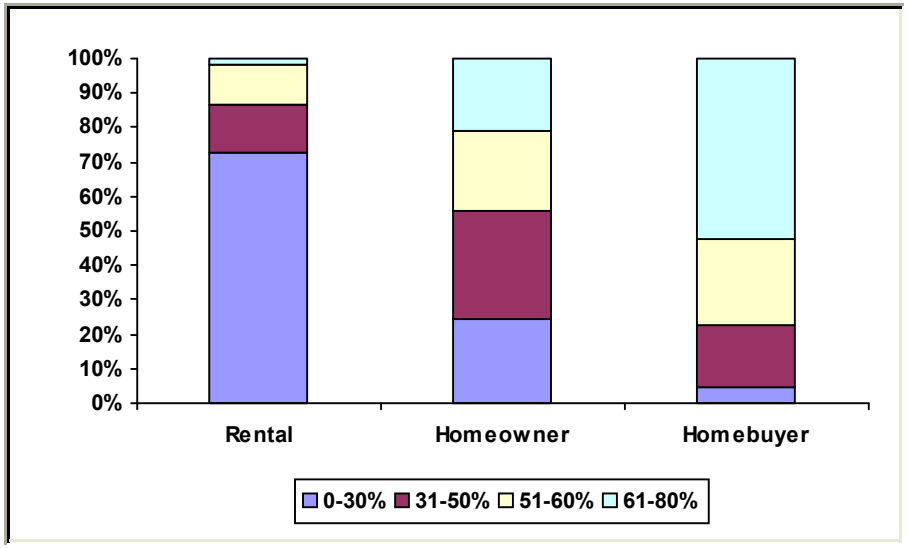
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,109**

* TDC - Includes all sources of funds

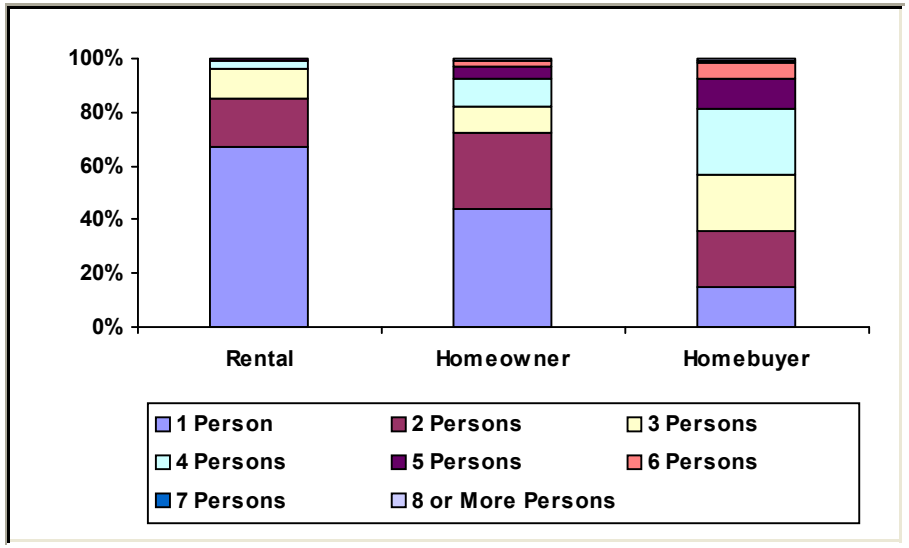
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

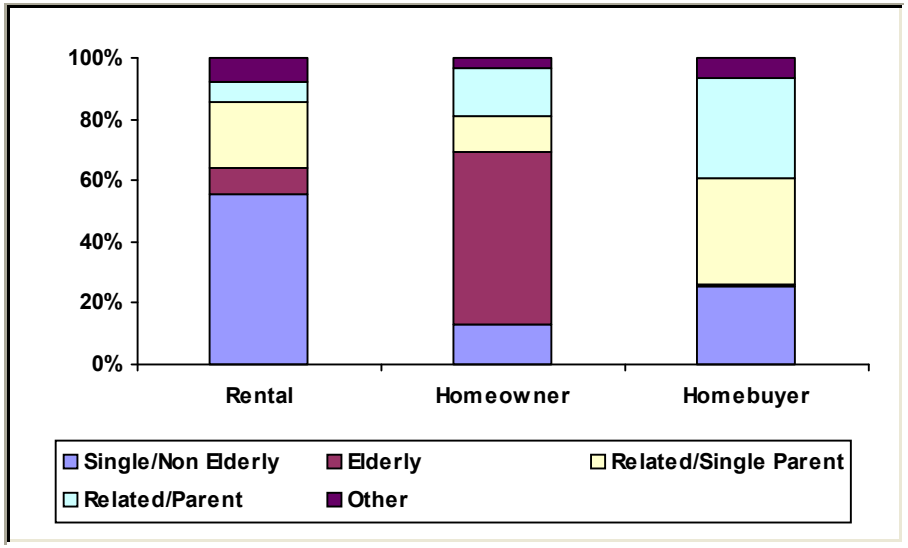
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



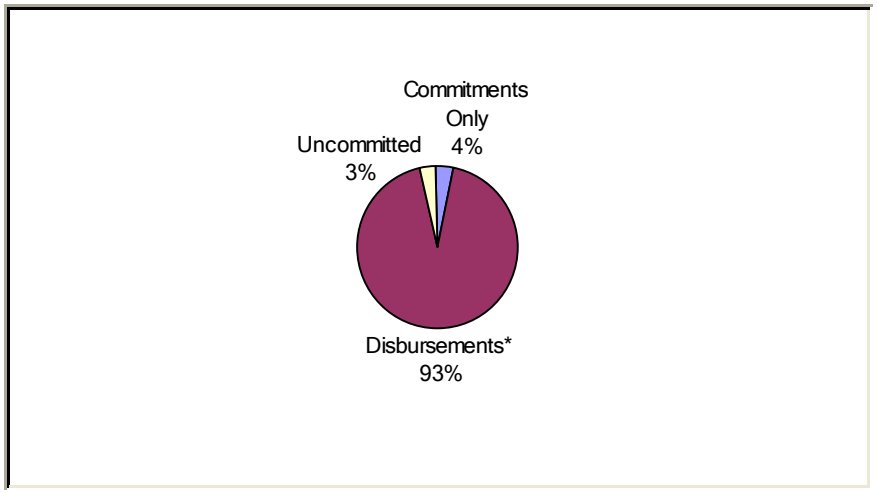
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Malden Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

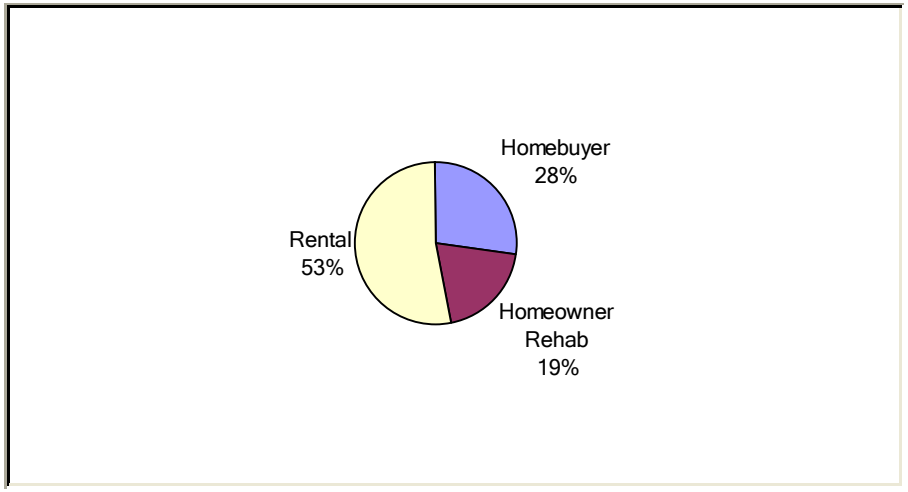
Total HOME Allocations Received: **$44,873,271**



* "Disbursements" include previously committed funds.

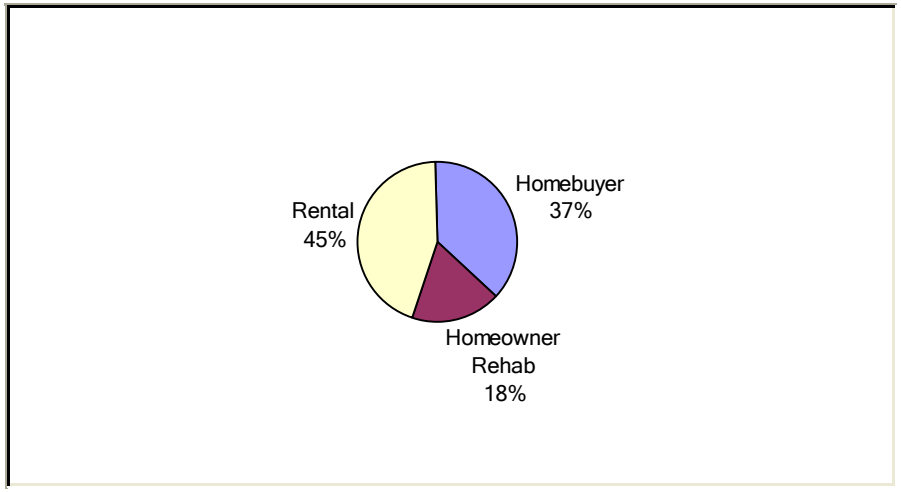
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **58**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,529**



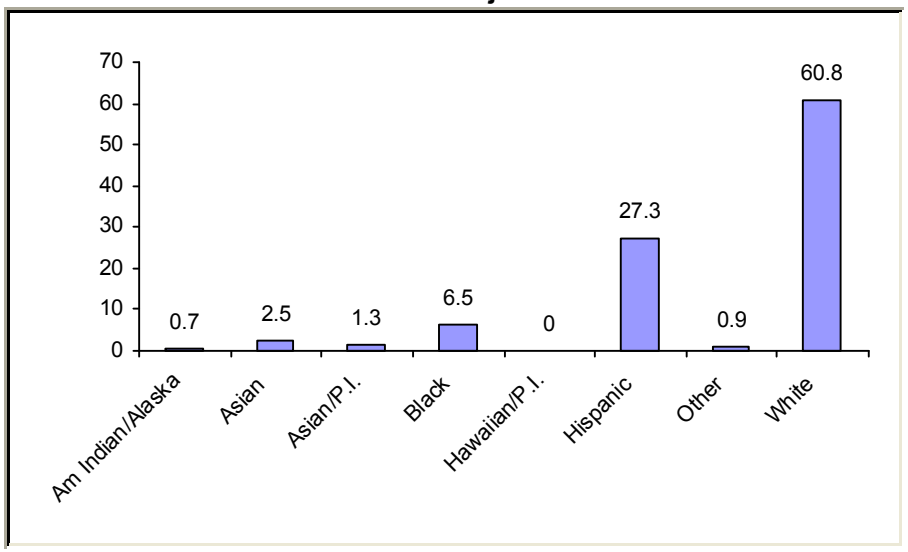
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Malden Consortium, MA

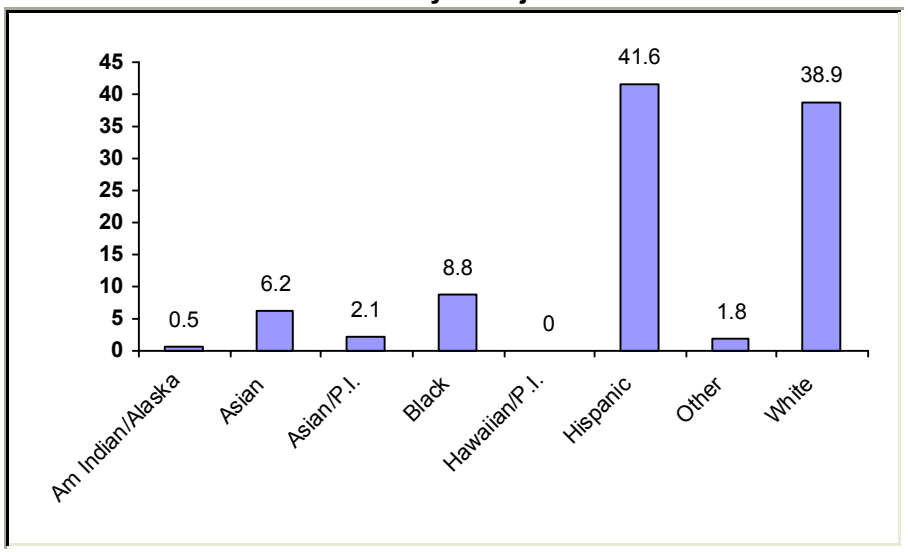
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



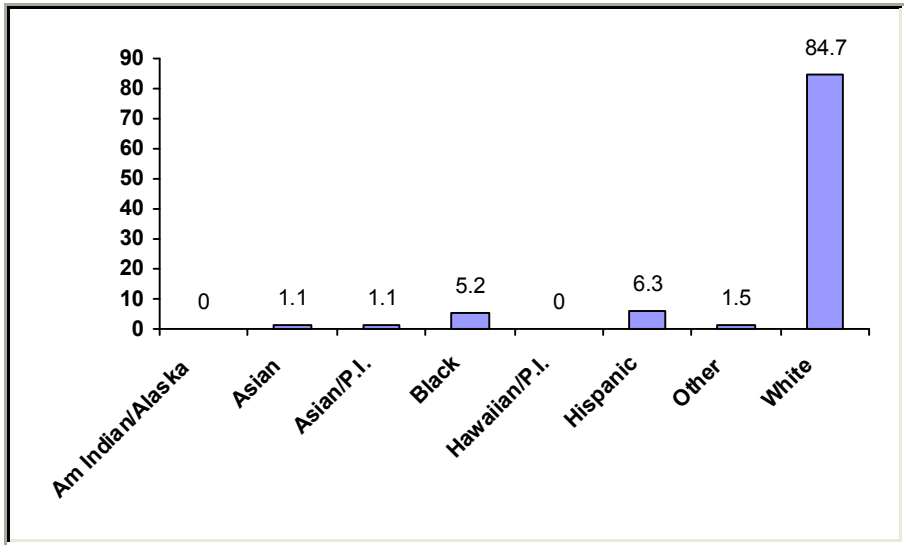
Avg. Total Dev. Cost (TDC)* Per Unit: **$215,618**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,690**

Homeowner Rehabilitation Projects

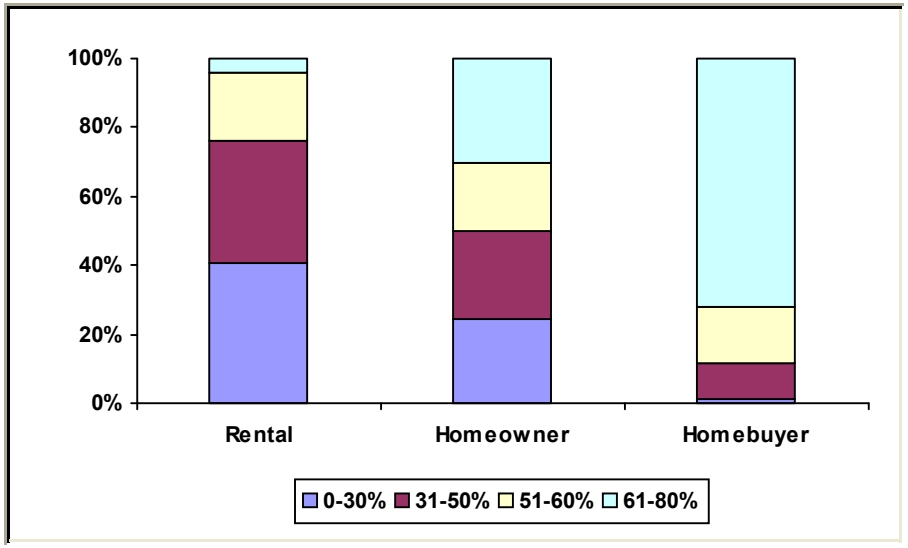


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,432**

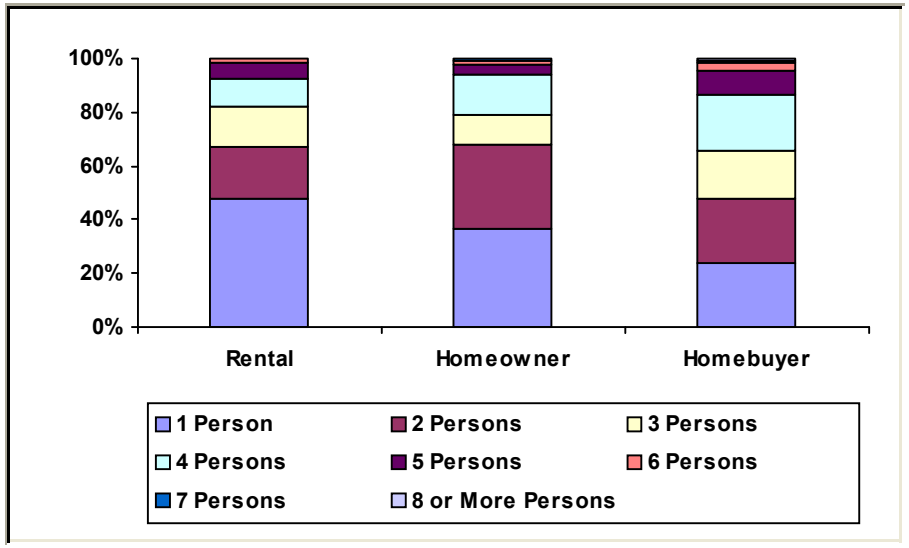
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

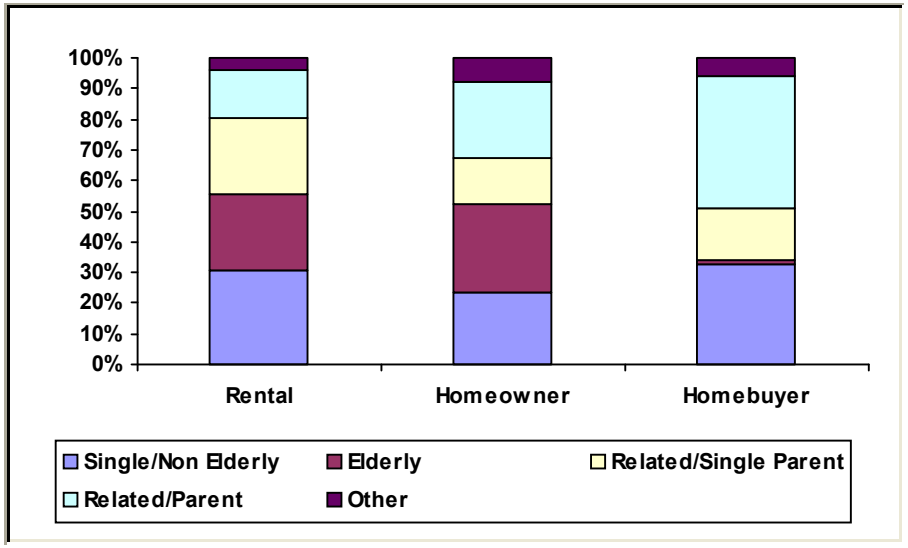
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



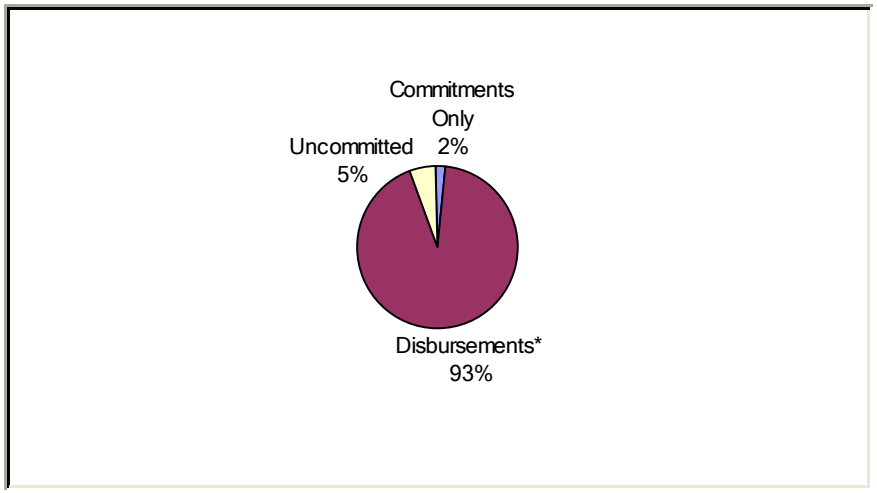
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Bedford, MA **PJ Since:** 1992

(1) Status of Funds

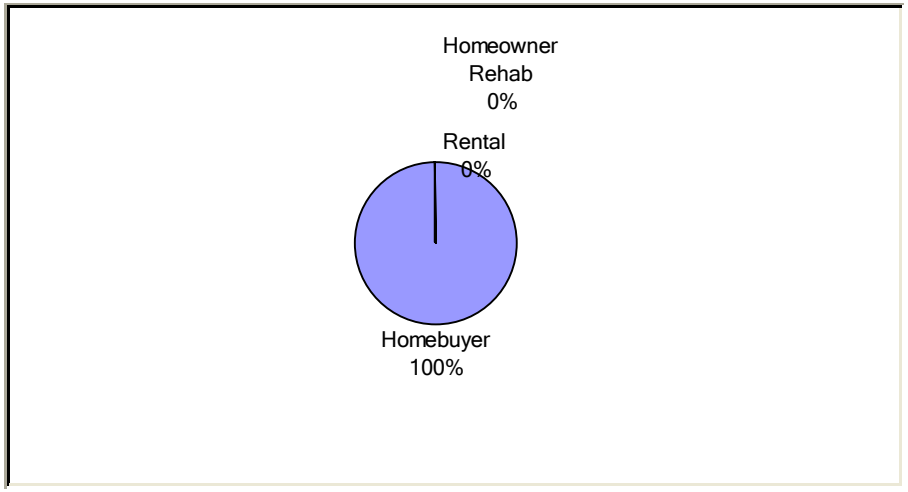
Total HOME Allocations Received: **$23,584,775**



* "Disbursements" include previously committed funds.

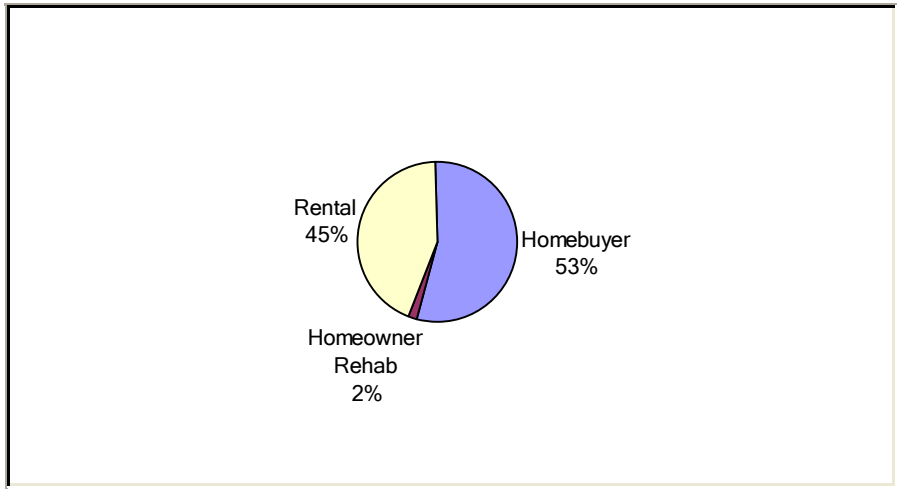
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **719**



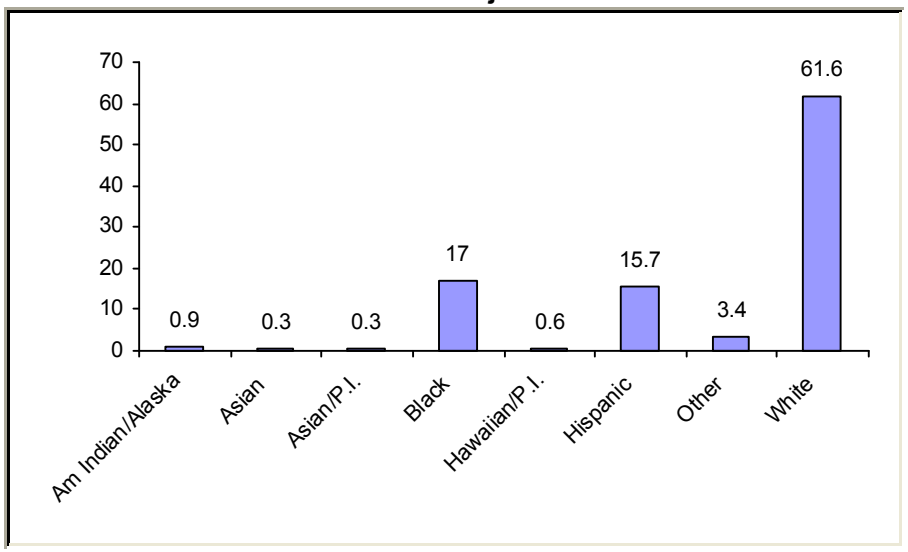
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

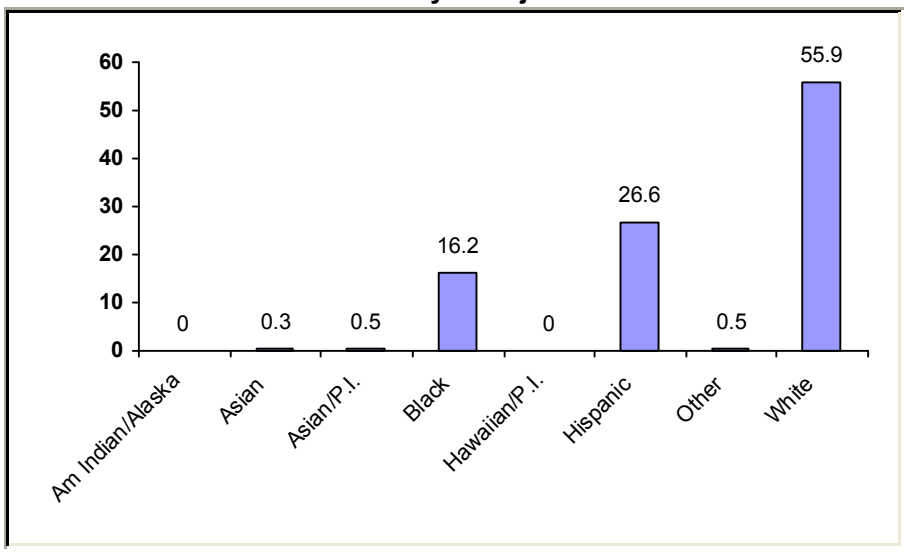
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



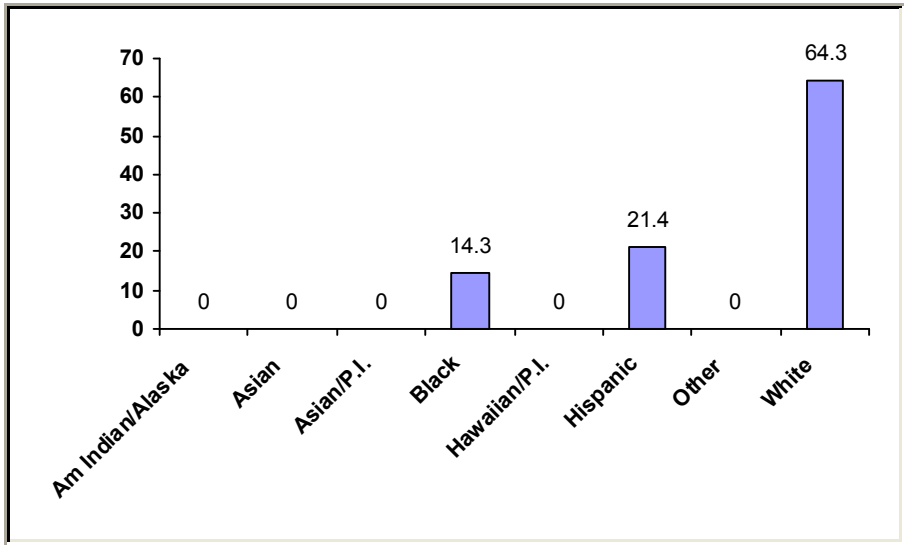
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,720**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,859**

Homeowner Rehabilitation Projects



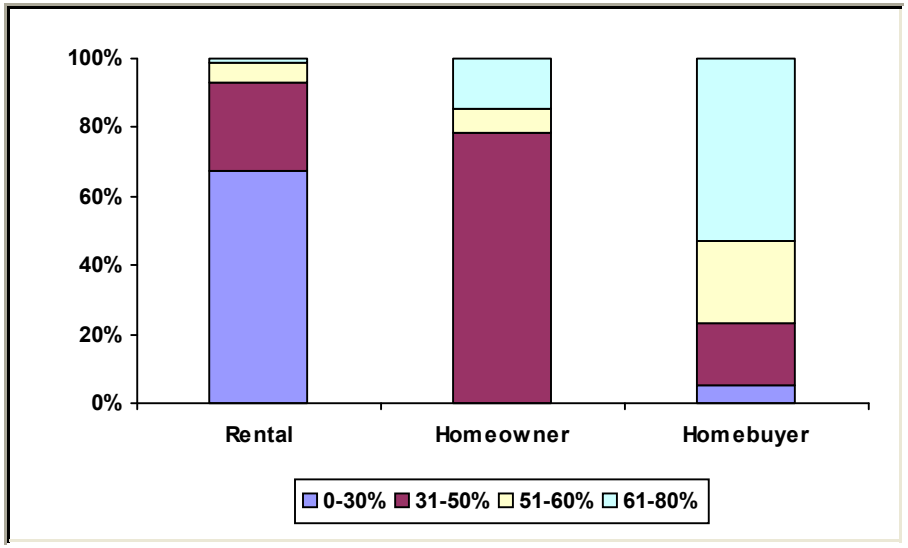
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,443**

* TDC - Includes all sources of funds

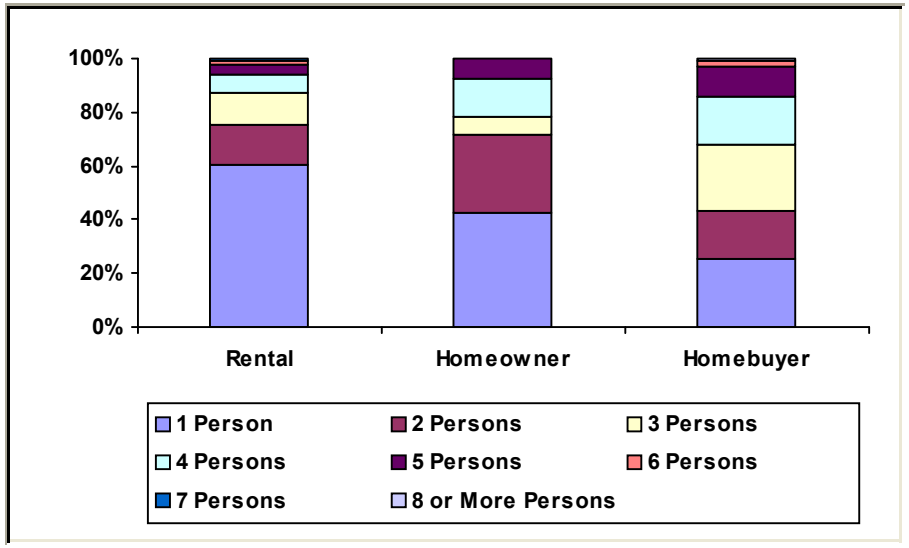
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

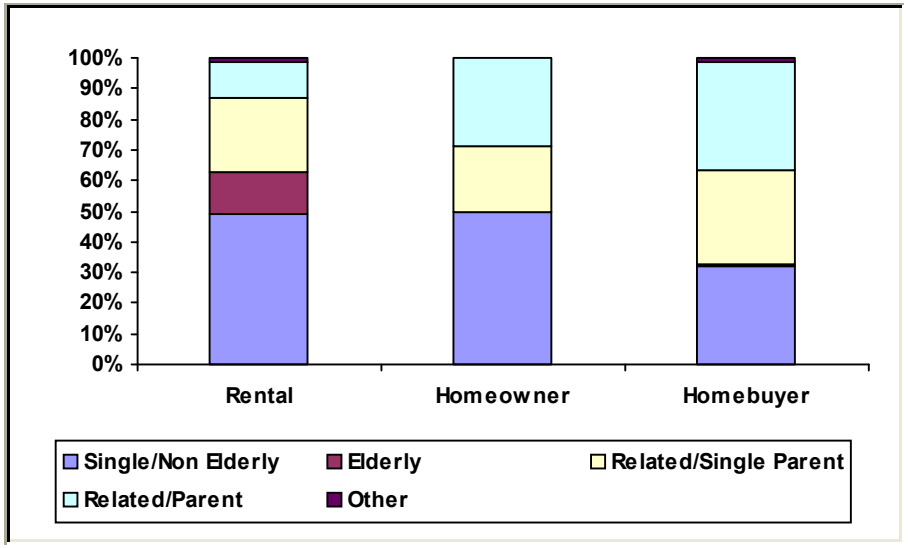
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



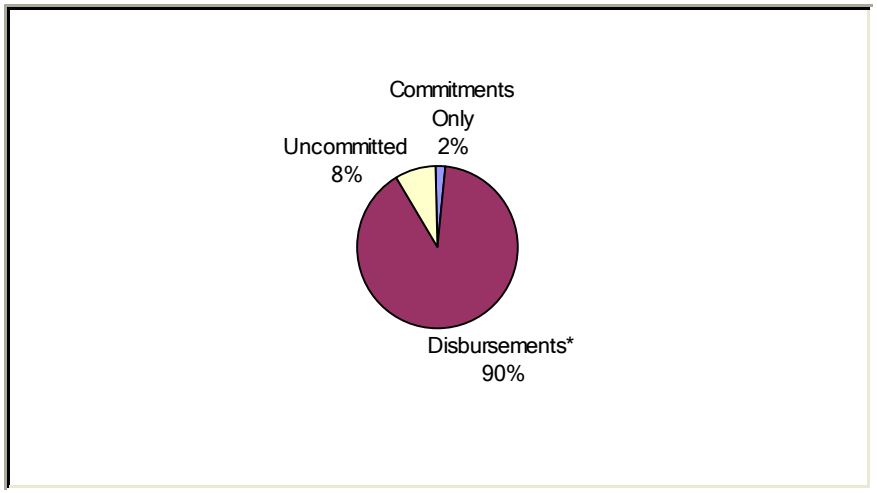
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Newton Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

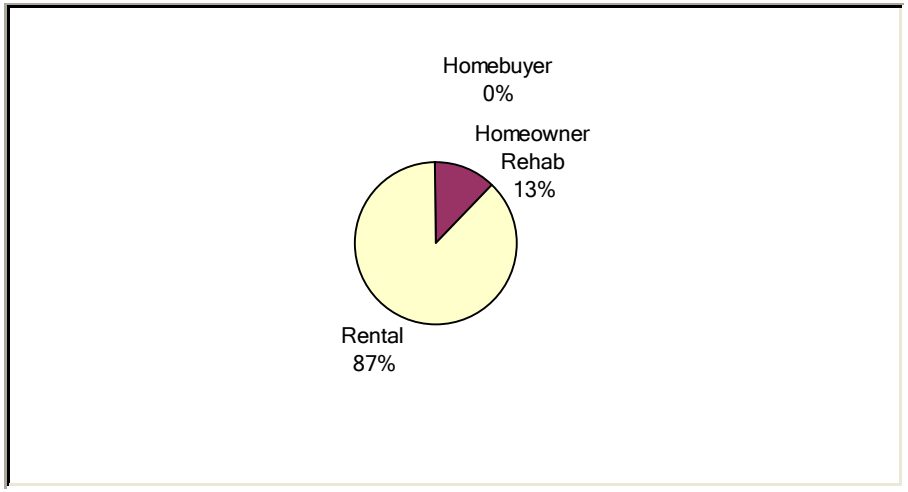
Total HOME Allocations Received: **$27,836,942**



* "Disbursements" include previously committed funds.

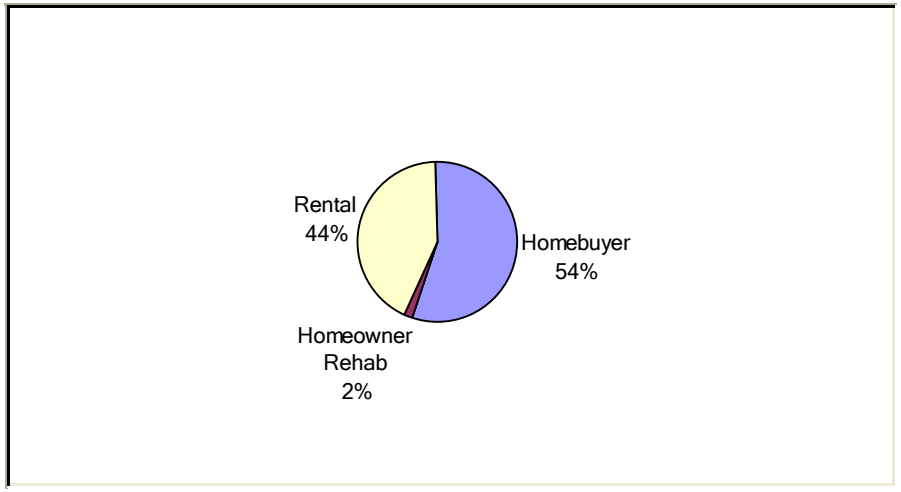
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **541**



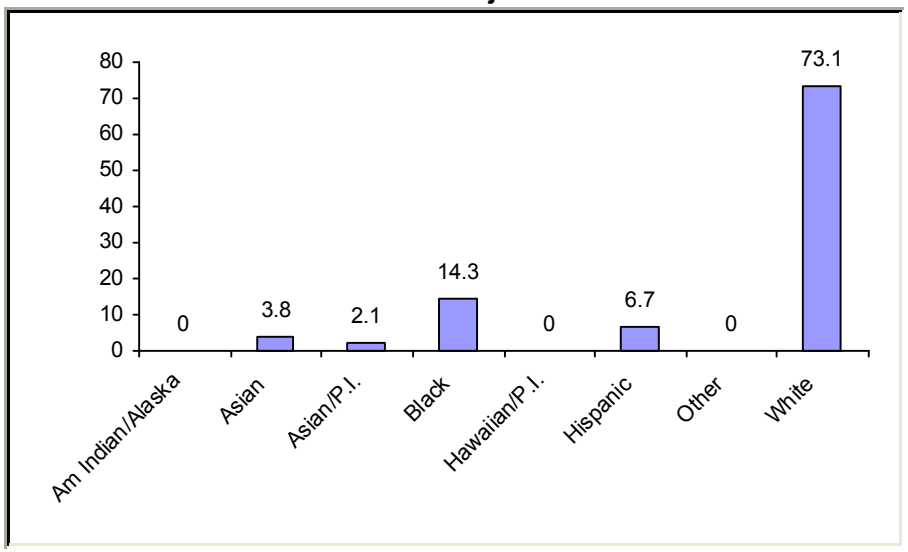
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newton Consortium, MA

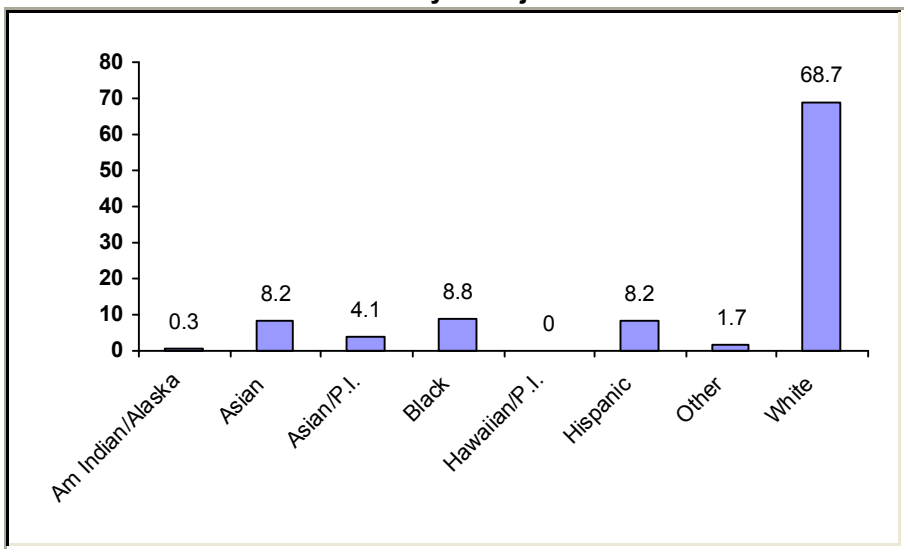
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



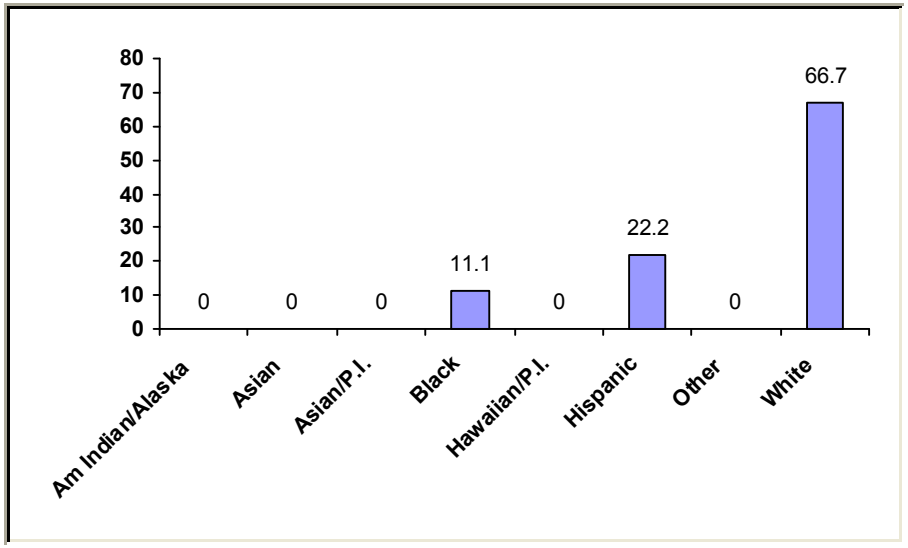
Avg. Total Dev. Cost (TDC)* Per Unit: **$216,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$23,723**

Homeowner Rehabilitation Projects

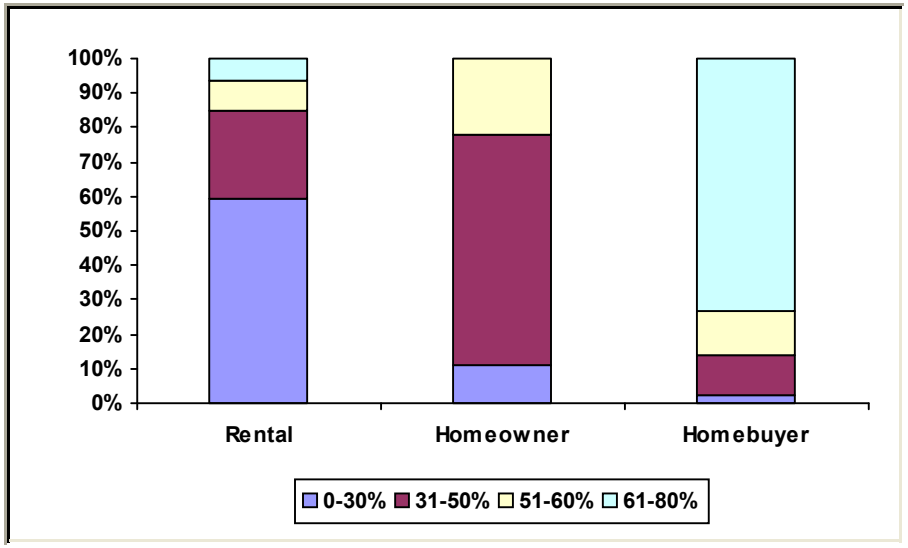


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,825**

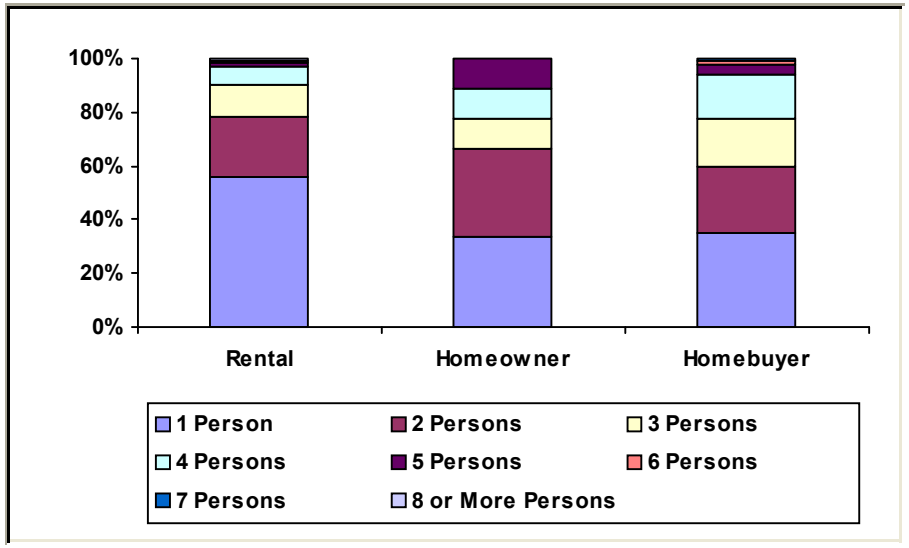
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

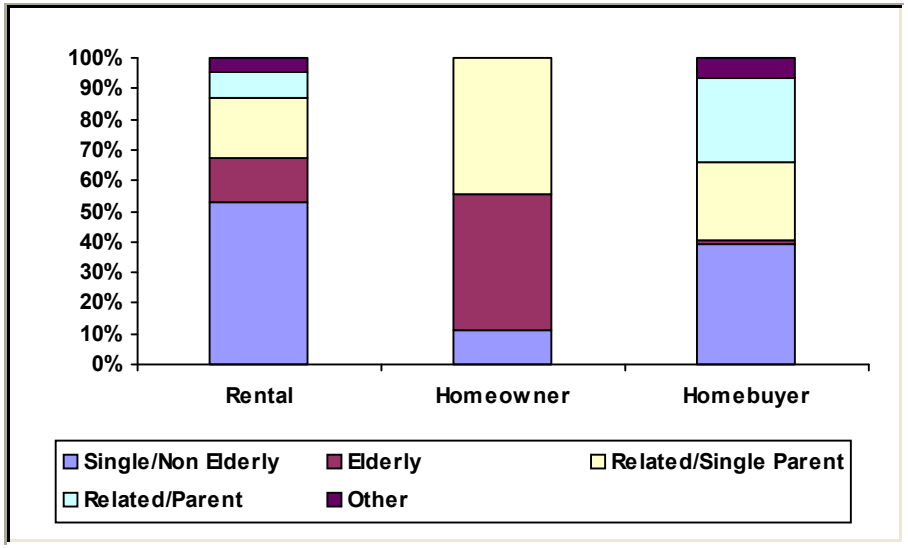
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



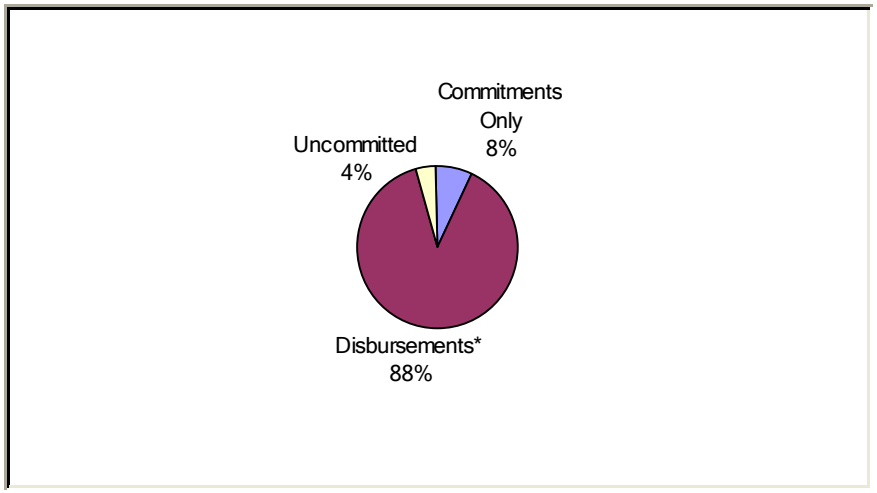
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Peabody Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

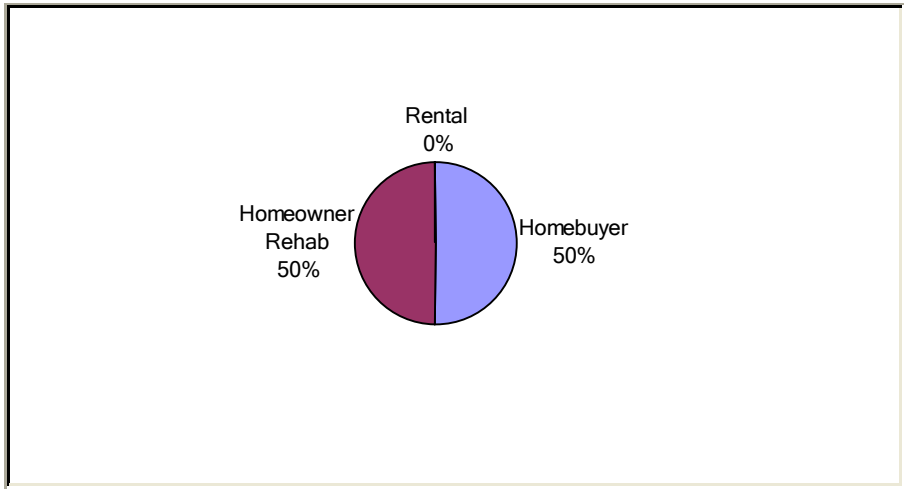
Total HOME Allocations Received: **$38,753,060**



* "Disbursements" include previously committed funds.

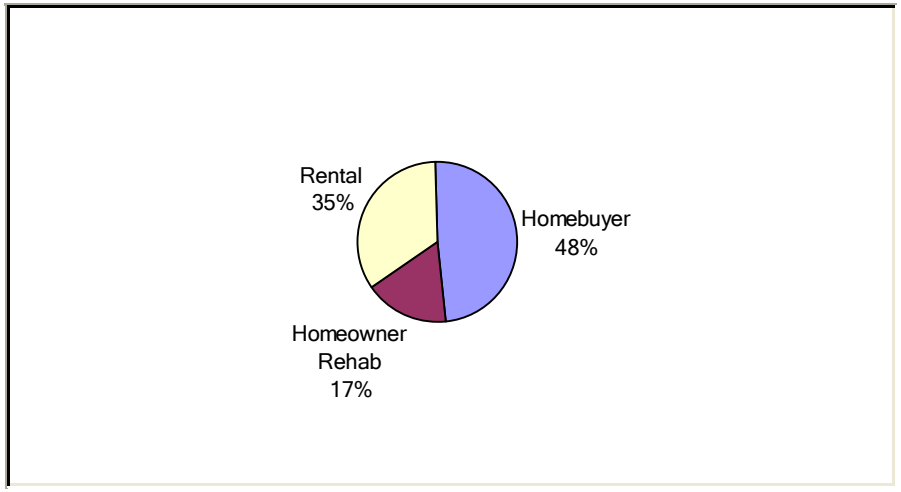
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since: 1993 Total: **2,269**



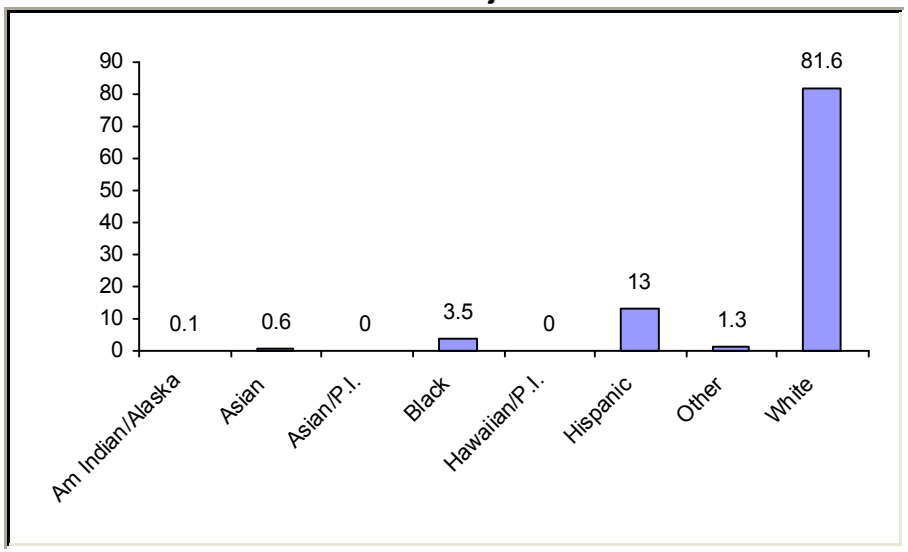
Tenant-Based Rental Assistance (TBRA) Total: **926 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peabody Consortium, MA

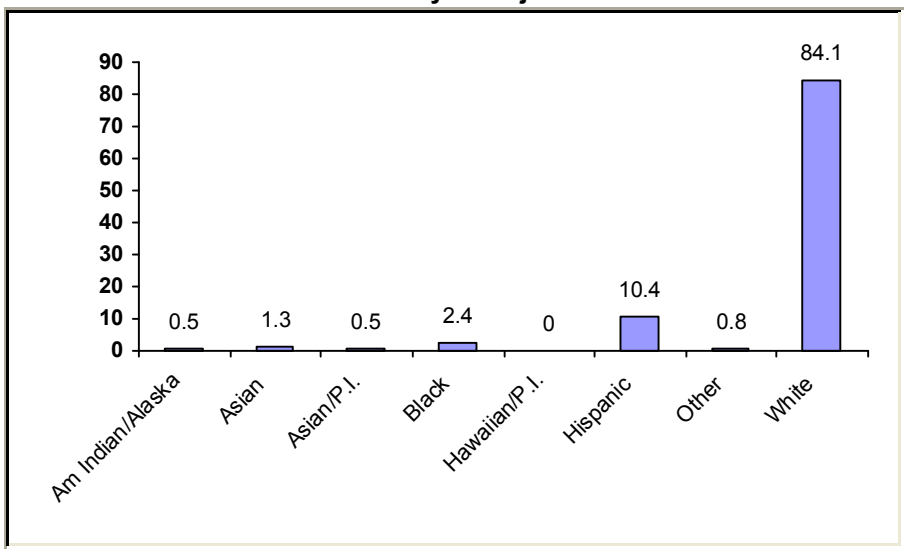
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



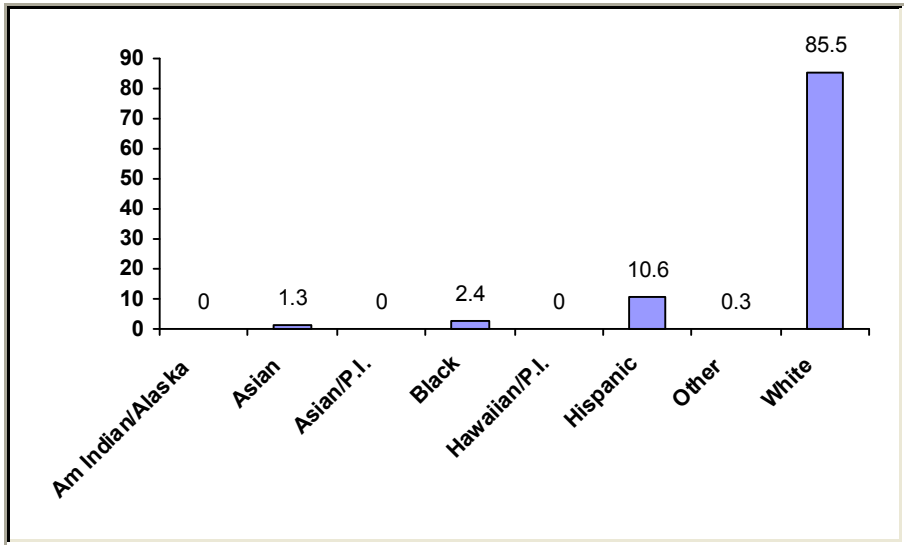
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,879**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$144,275**

Homeowner Rehabilitation Projects

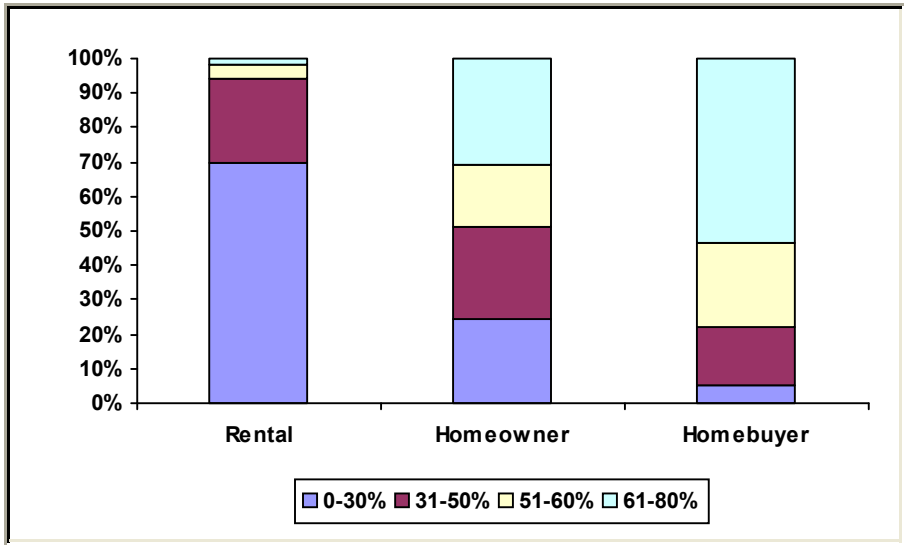


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,625**

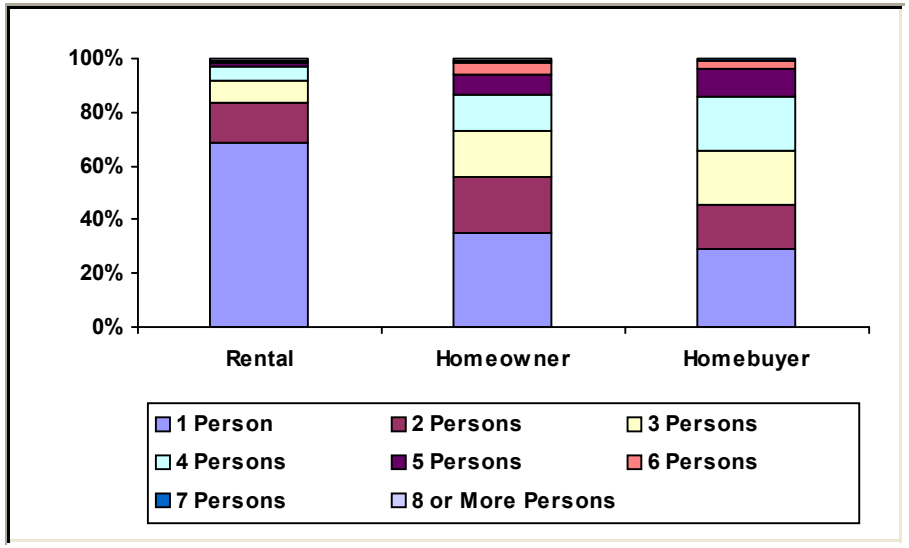
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

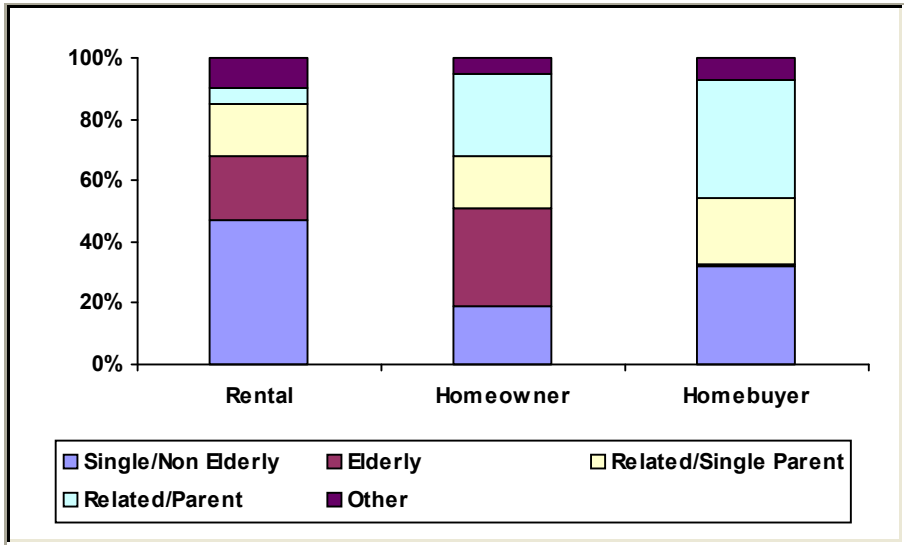
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



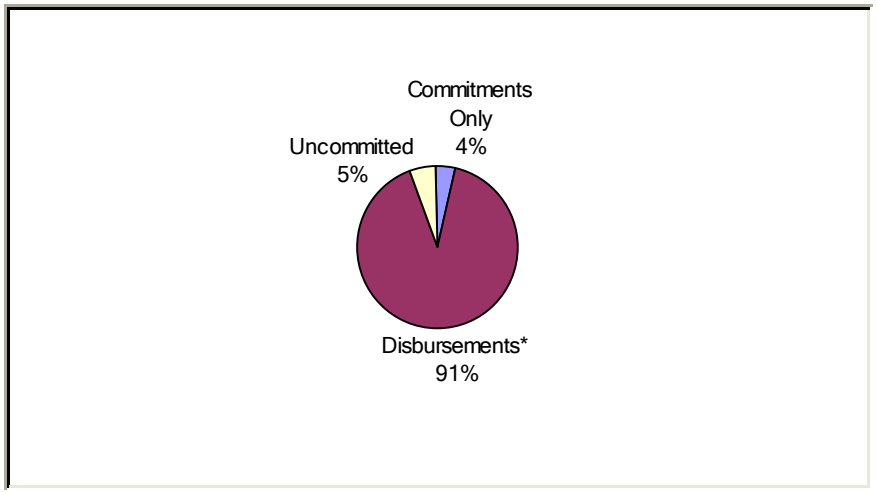
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Quincy Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,399,943**



* "Disbursements" include previously committed funds.

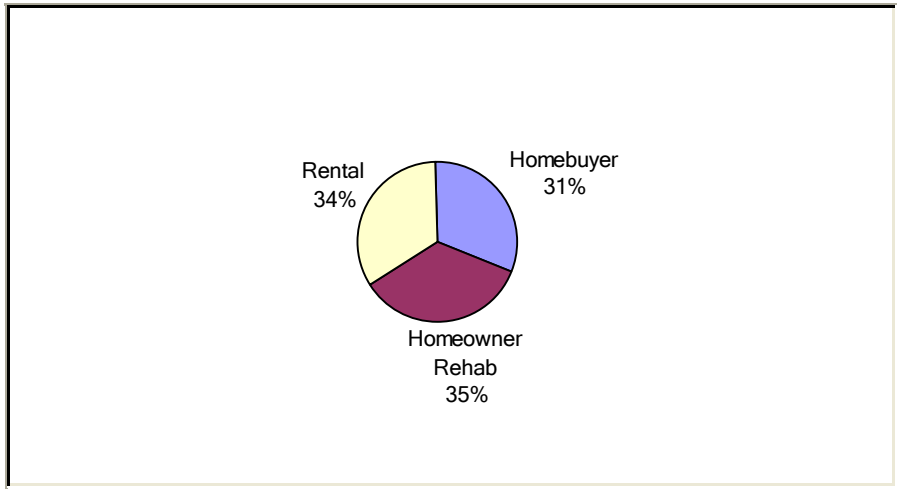
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **623**



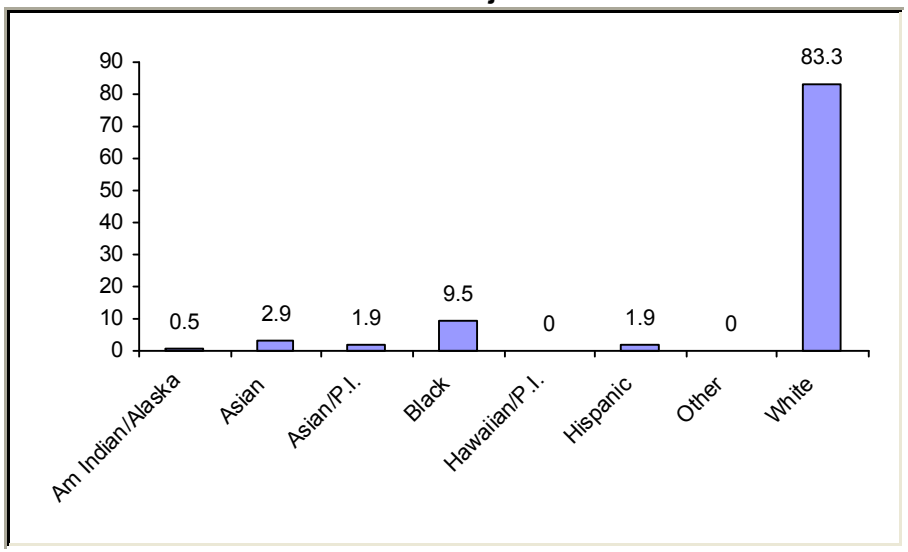
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Quincy Consortium, MA

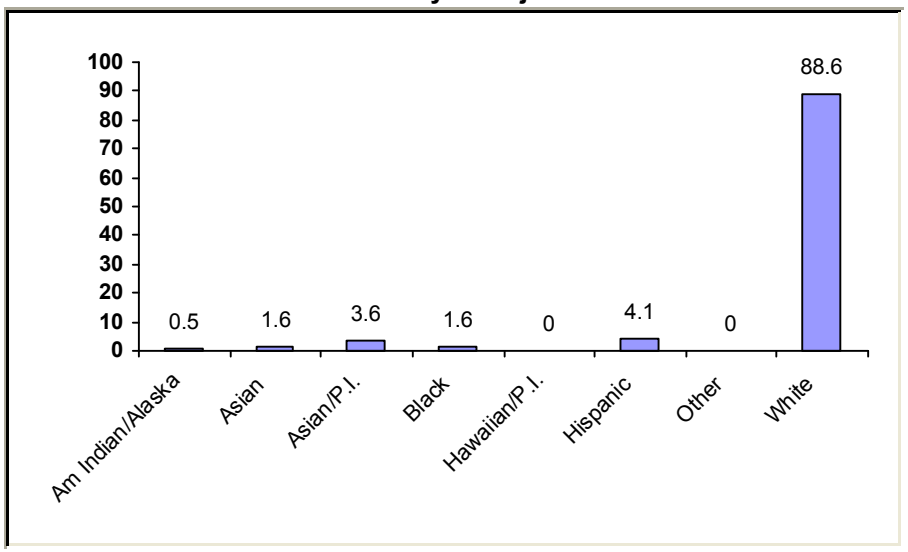
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



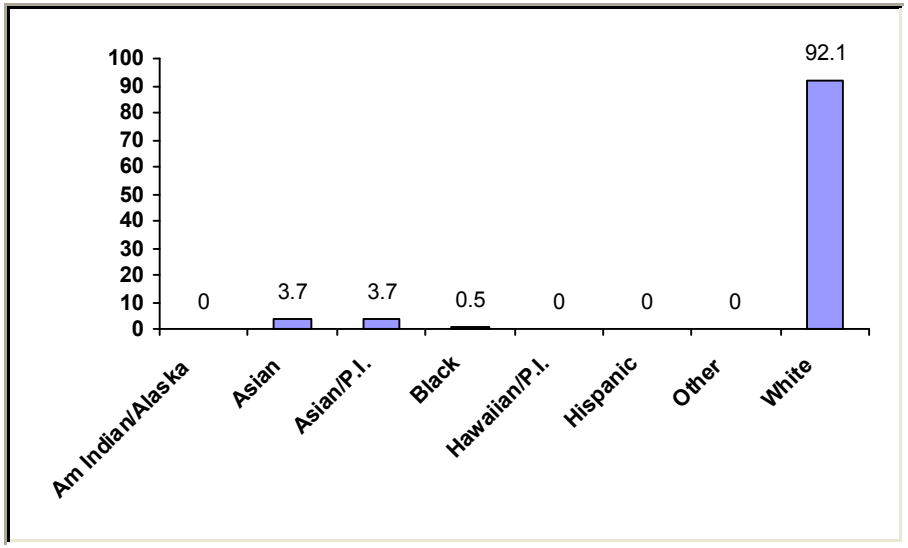
Avg. Total Dev. Cost (TDC)* Per Unit: **$185,332**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,321**

Homeowner Rehabilitation Projects

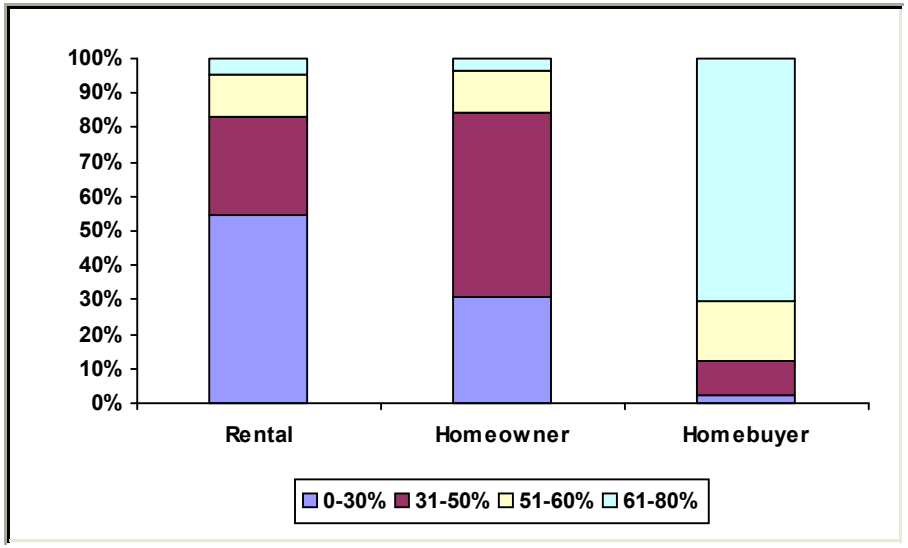


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,411**

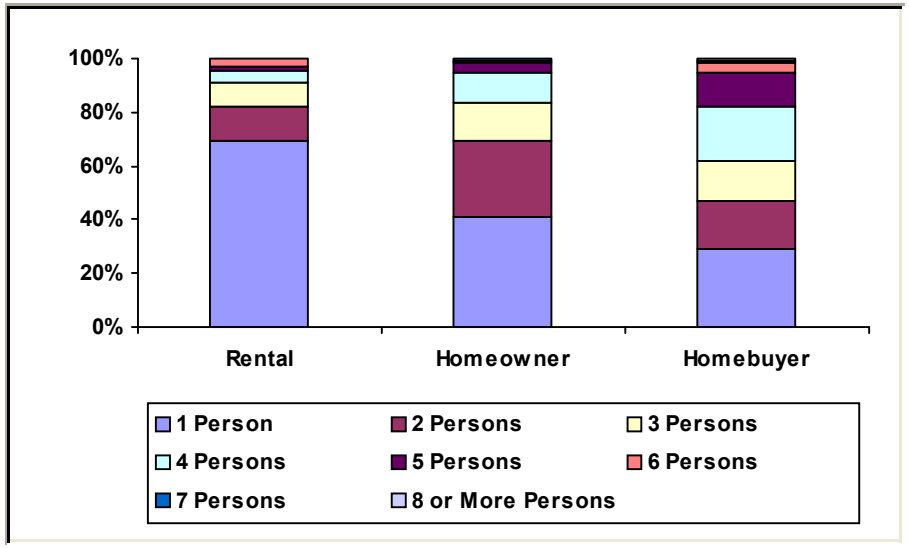
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

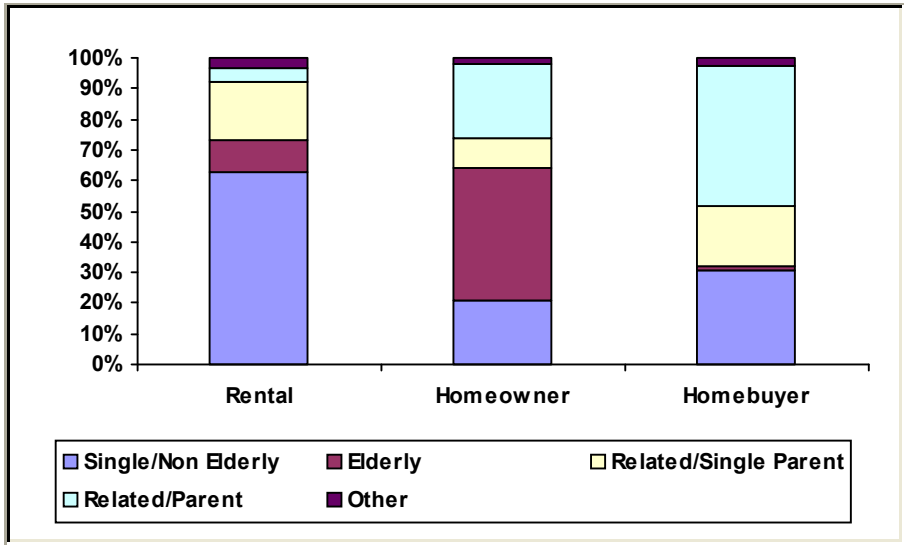
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



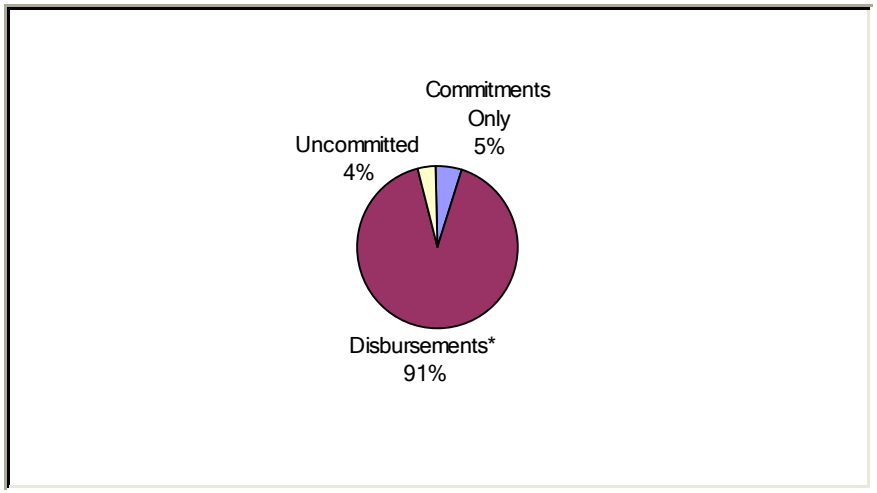
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Somerville, MA** **PJ Since:** **1992**

(1) Status of Funds

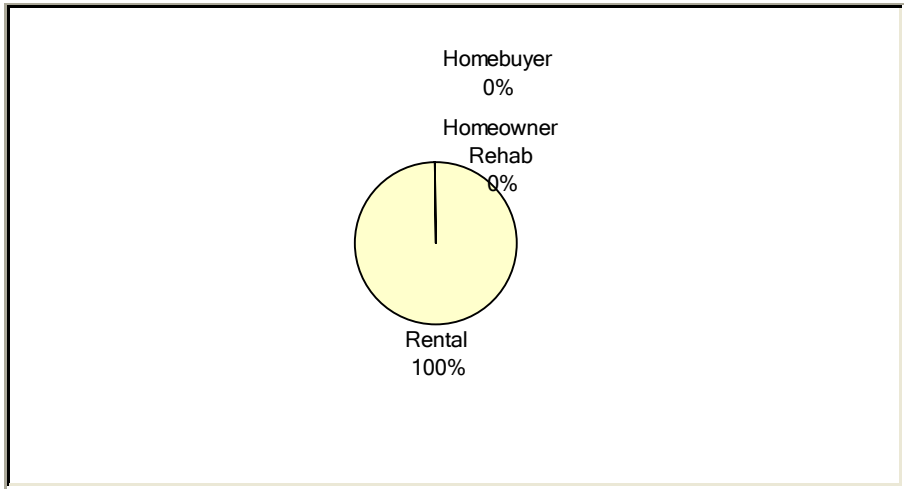
Total HOME Allocations Received: **$15,528,036**



* "Disbursements" include previously committed funds.

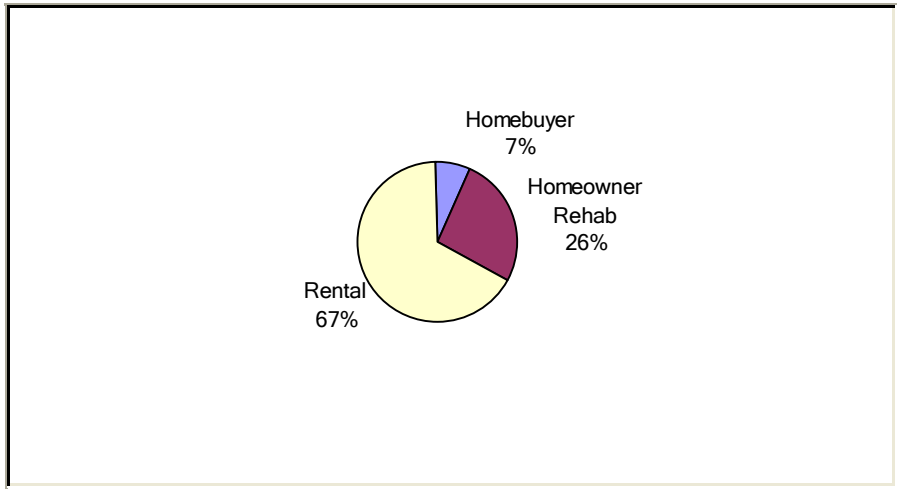
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 1992 Total: **743**



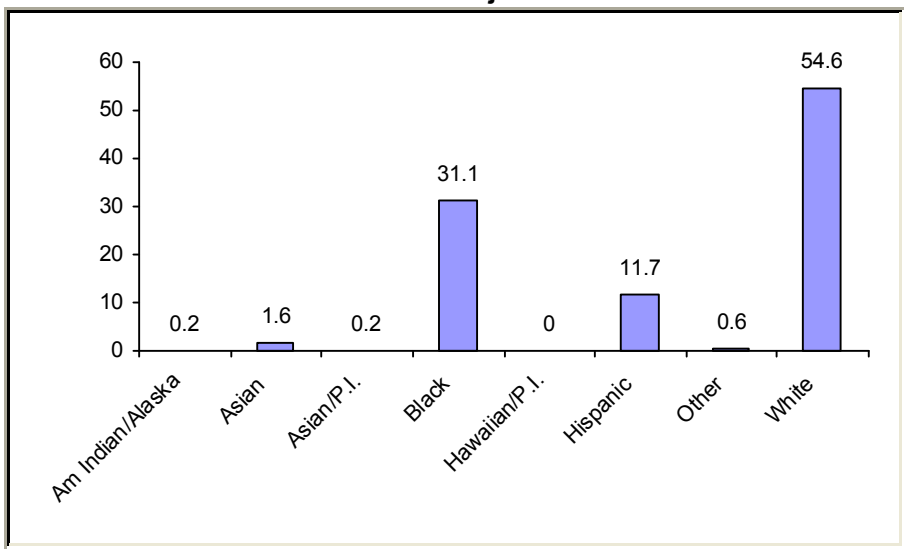
Tenant-Based Rental Assistance (TBRA) Total: **317 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerville, MA

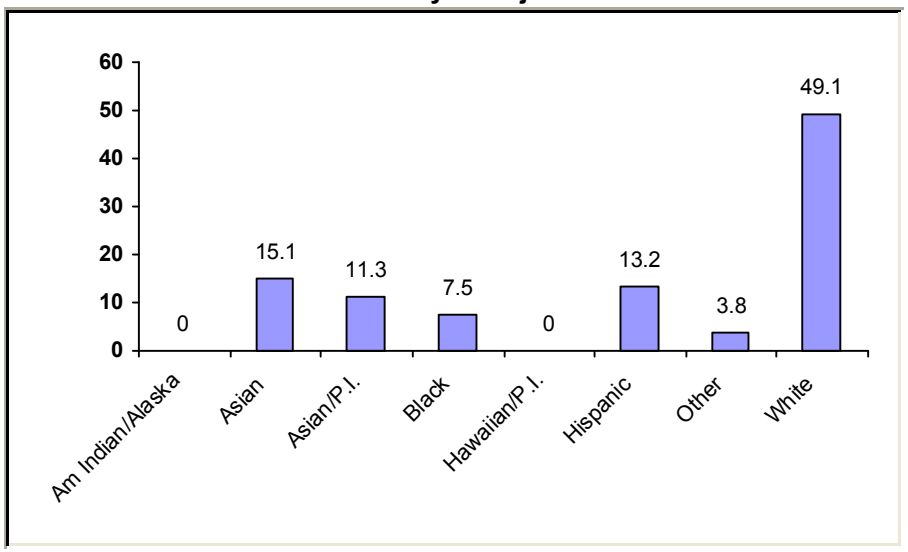
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



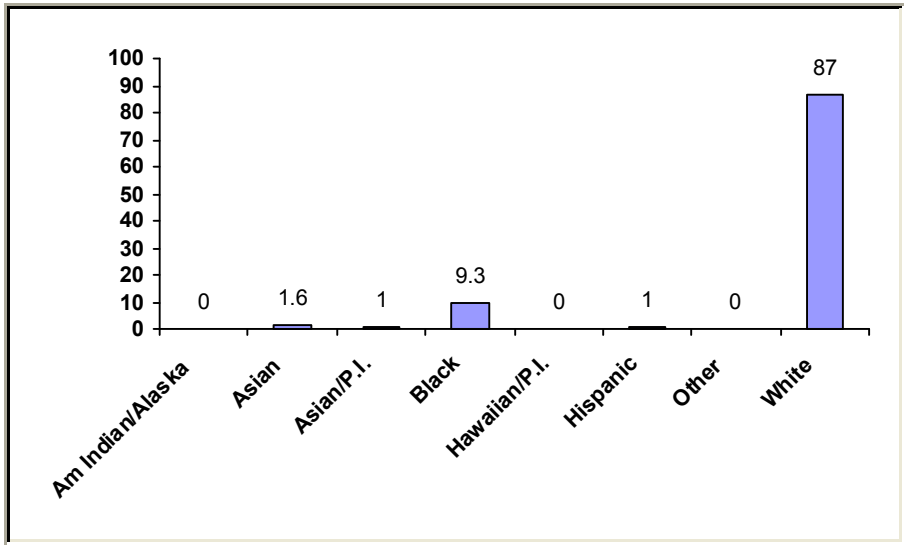
Avg. Total Dev. Cost (TDC)* Per Unit: **$154,980**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,733**

Homeowner Rehabilitation Projects

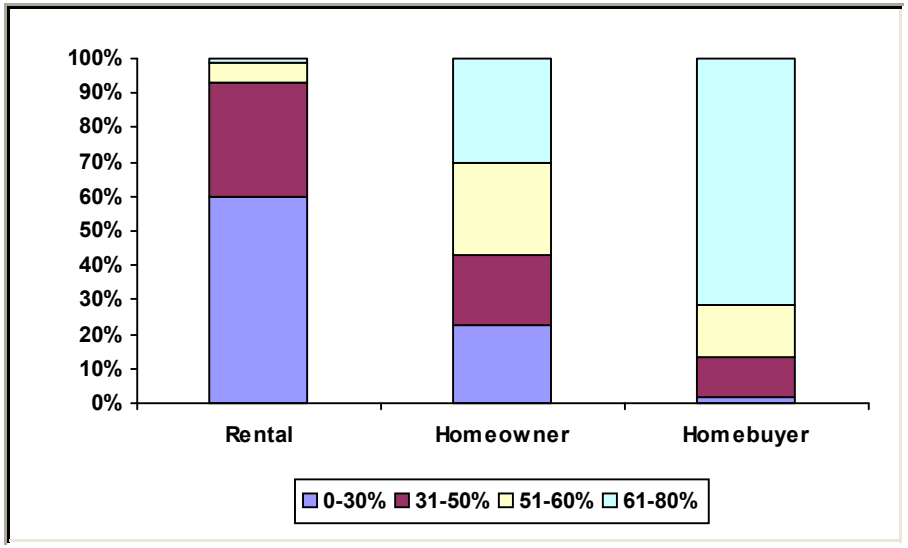


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,515**

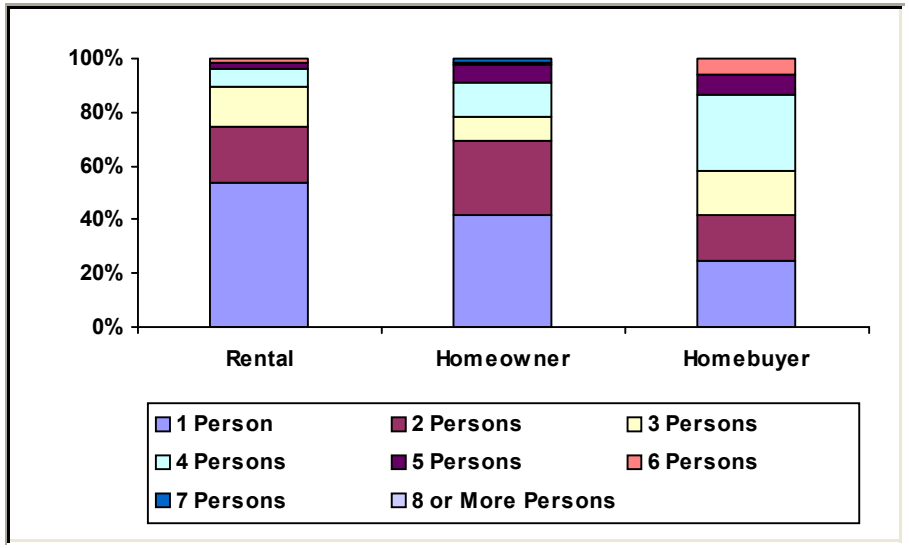
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

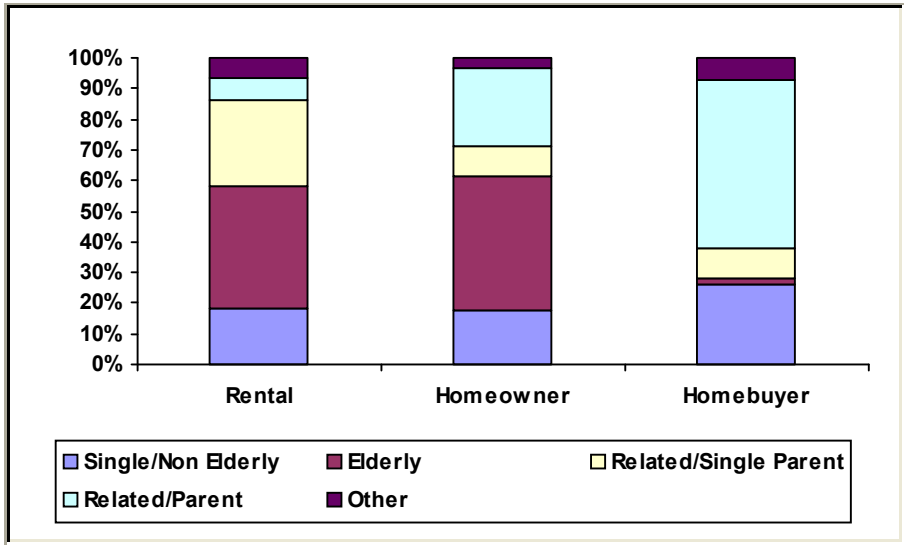
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



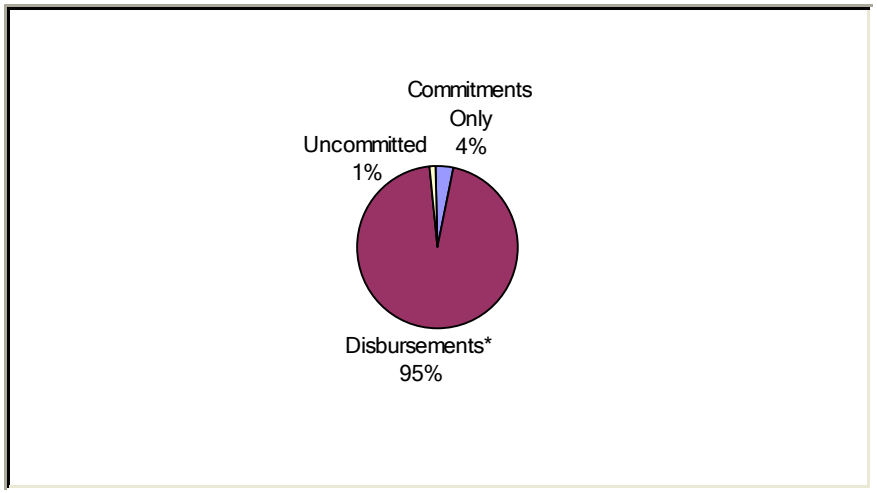
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Springfield, MA** **PJ Since:** **1992**

(1) Status of Funds

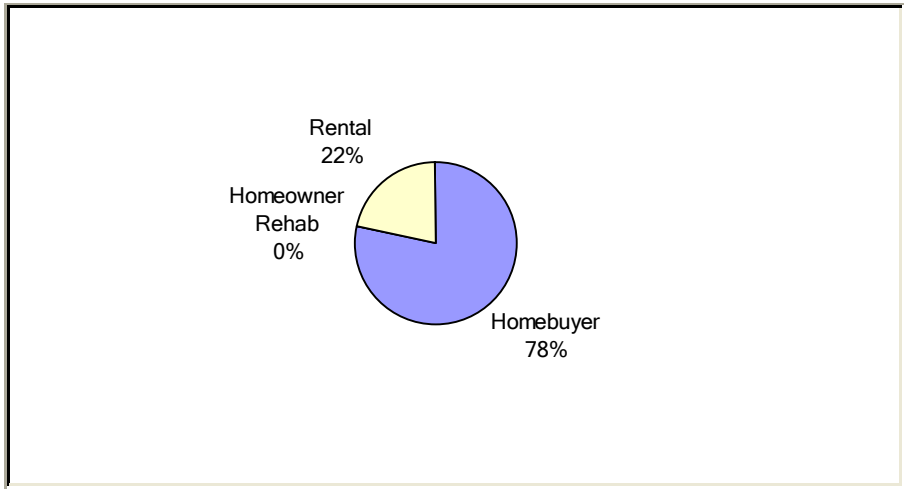
Total HOME Allocations Received: **$33,693,218**



* "Disbursements" include previously committed funds.

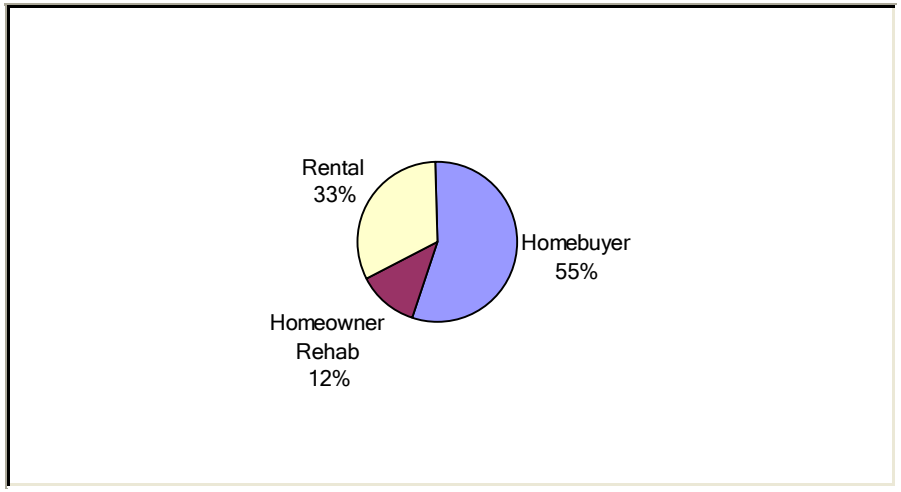
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **50**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,802**



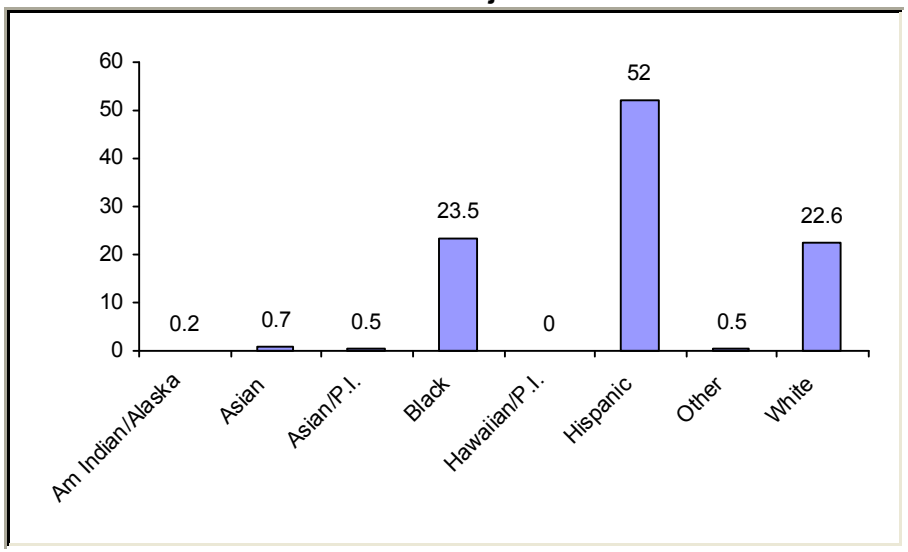
Tenant-Based Rental Assistance (TBRA) Total: **397 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

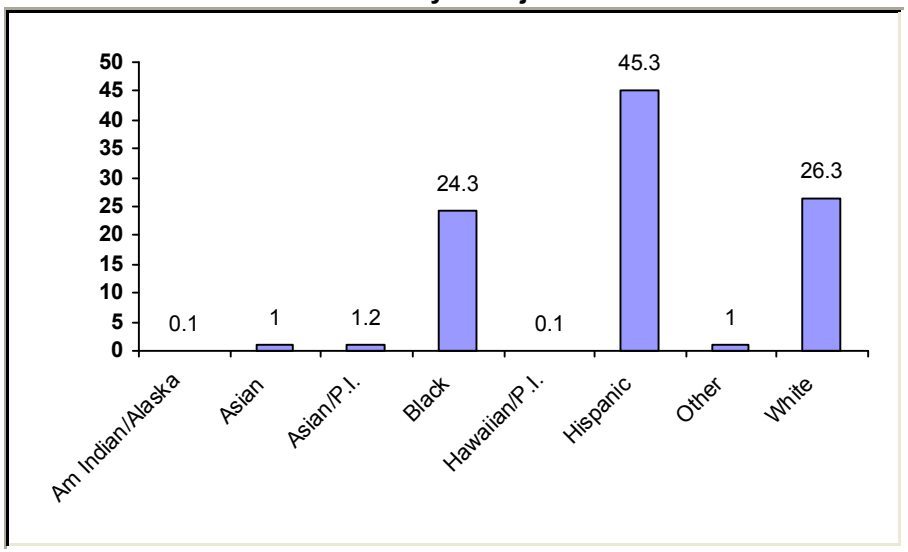
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



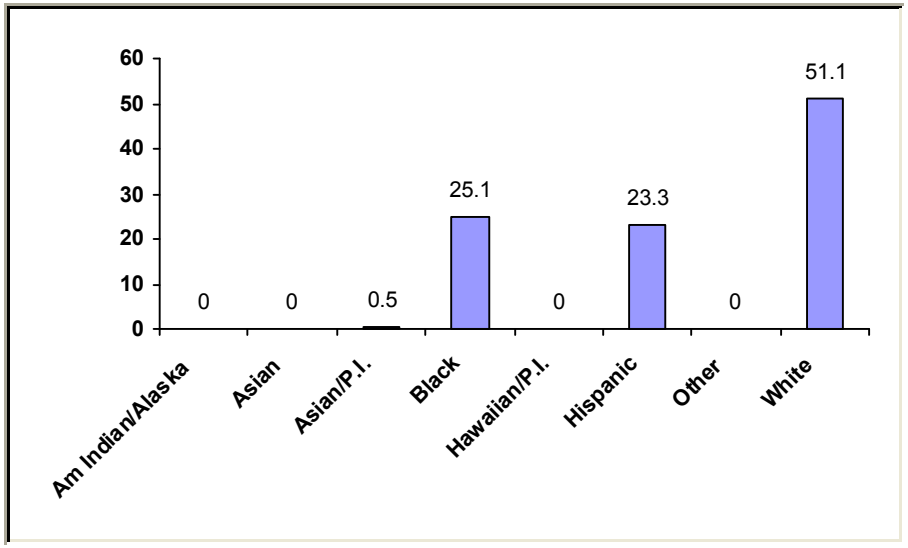
Avg. Total Dev. Cost (TDC)* Per Unit: **$191,304**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,631**

Homeowner Rehabilitation Projects



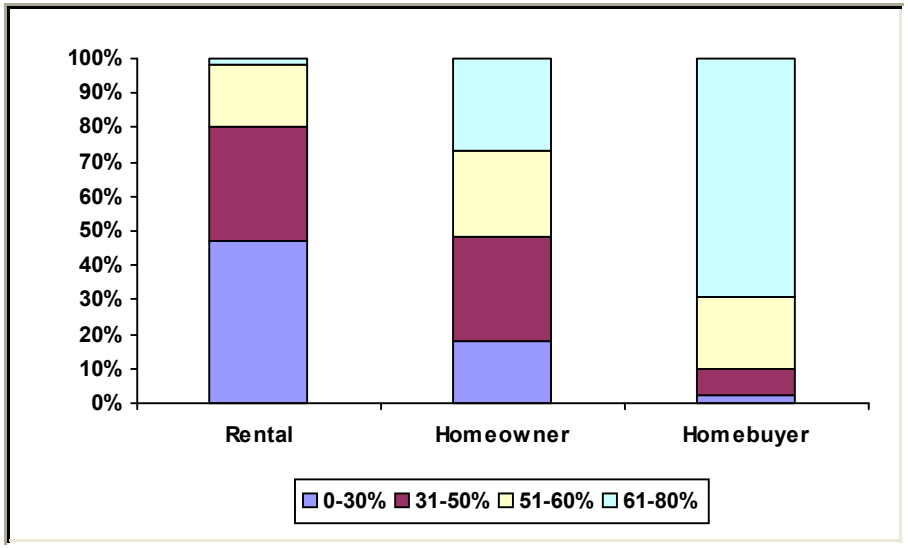
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,044**

* TDC - Includes all sources of funds

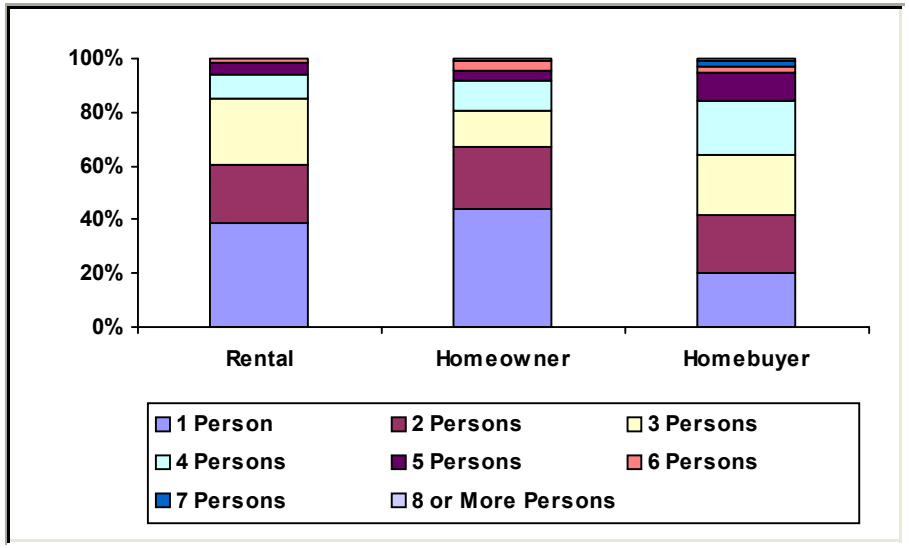
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

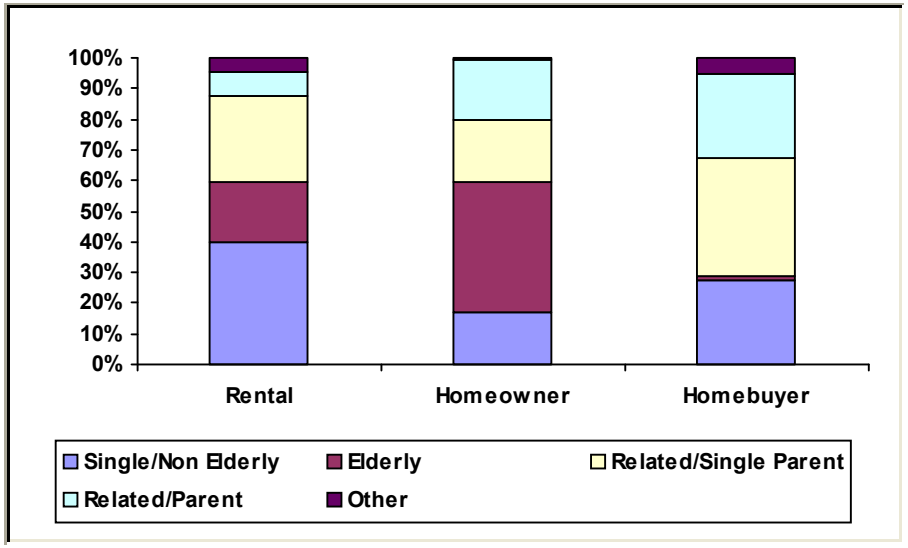
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



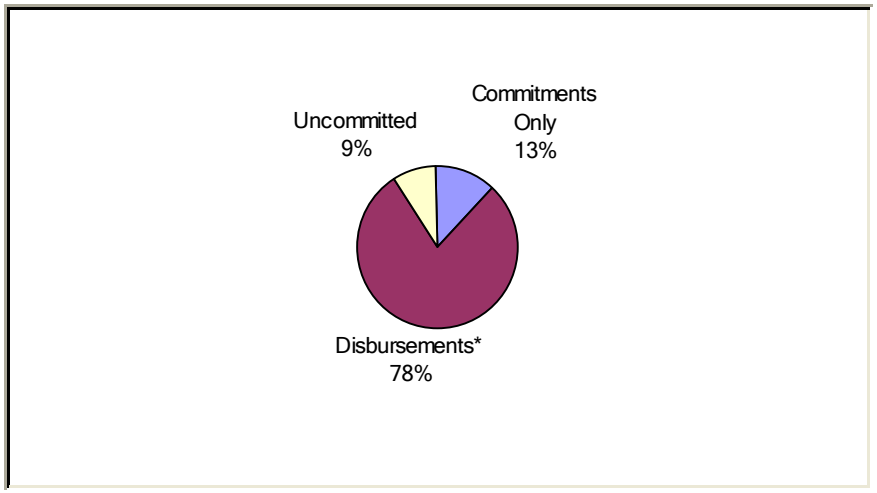
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Taunton Consortium, MA** **PJ Since:** **2004**

(1) Status of Funds

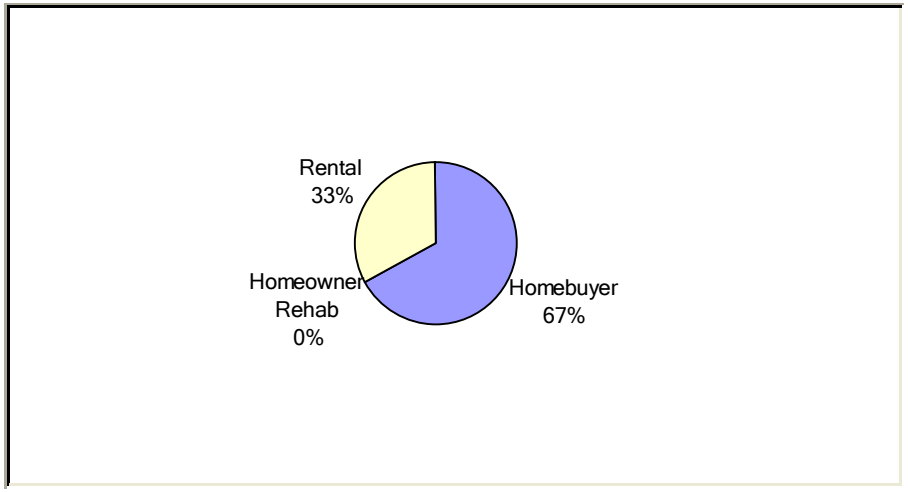
Total HOME Allocations Received: **$6,458,302**



* "Disbursements" include previously committed funds.

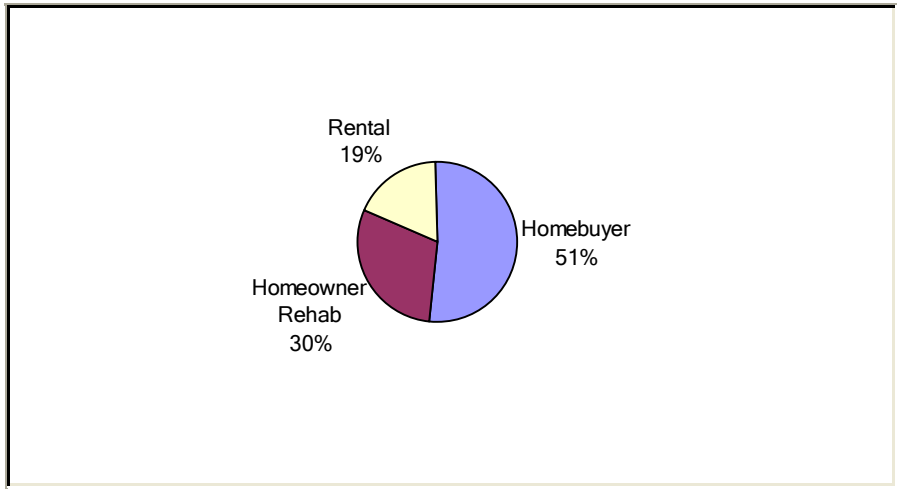
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **218**



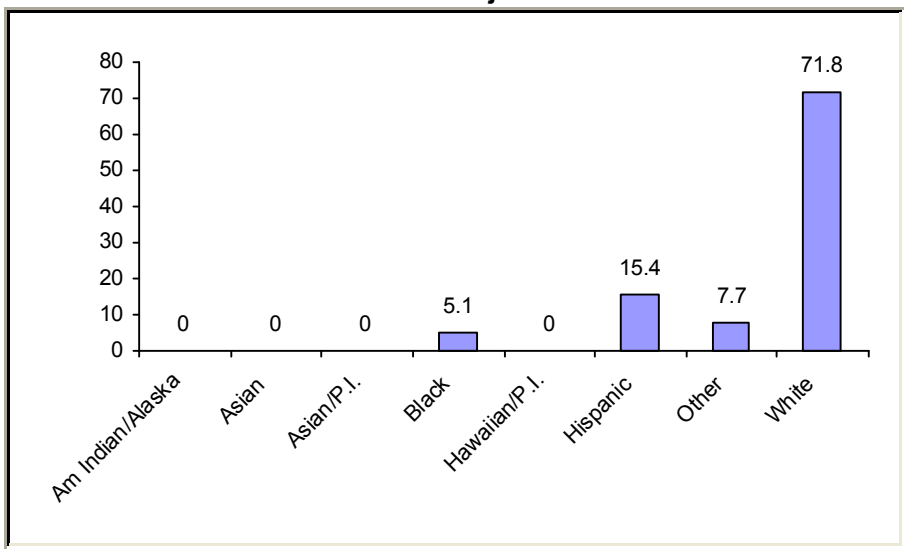
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Taunton Consortium, MA

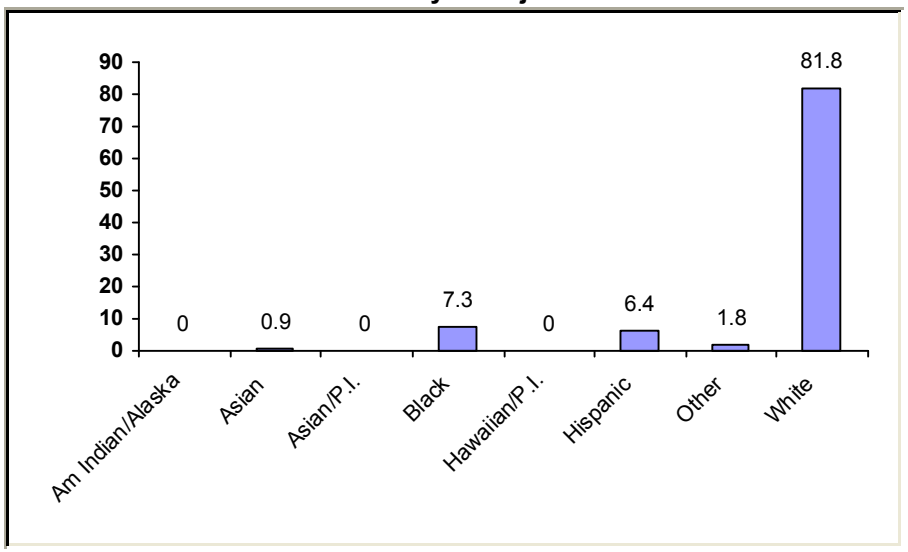
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



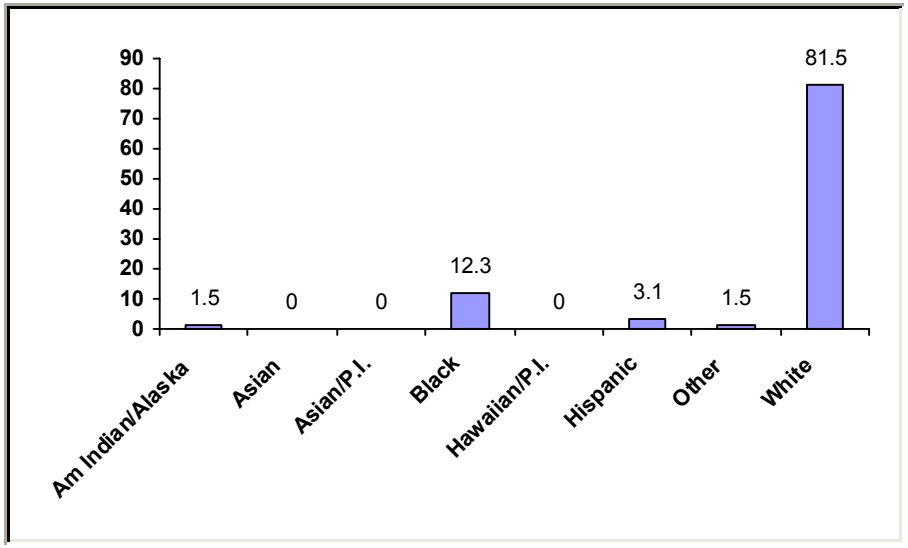
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$174,390**

Homeowner Rehabilitation Projects

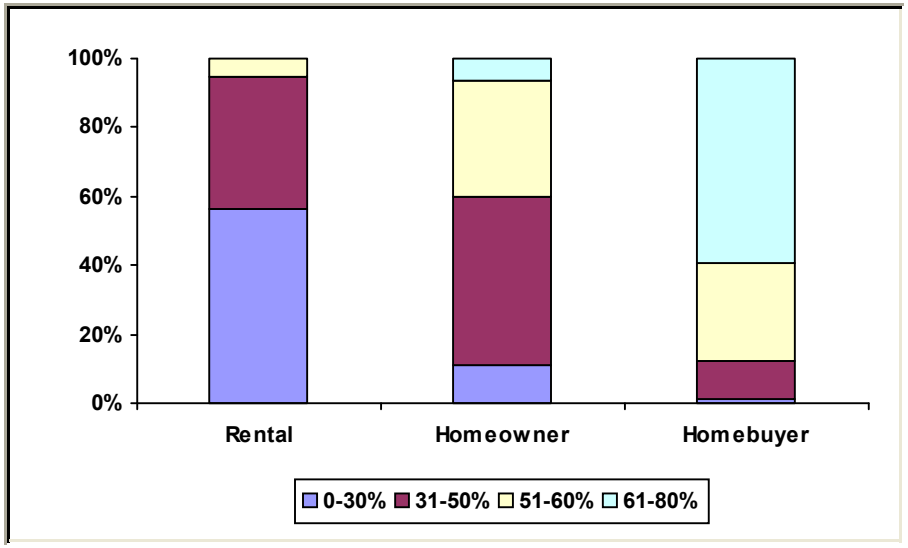


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,474**

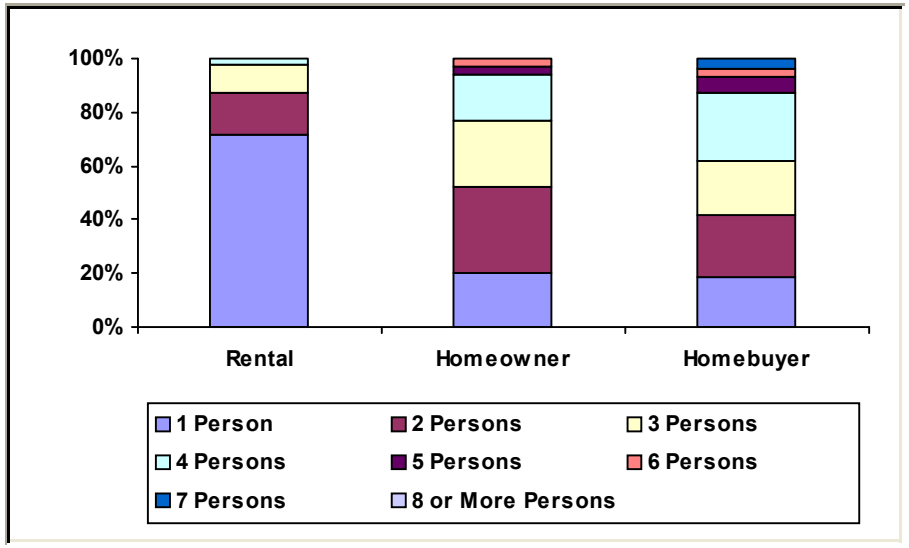
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

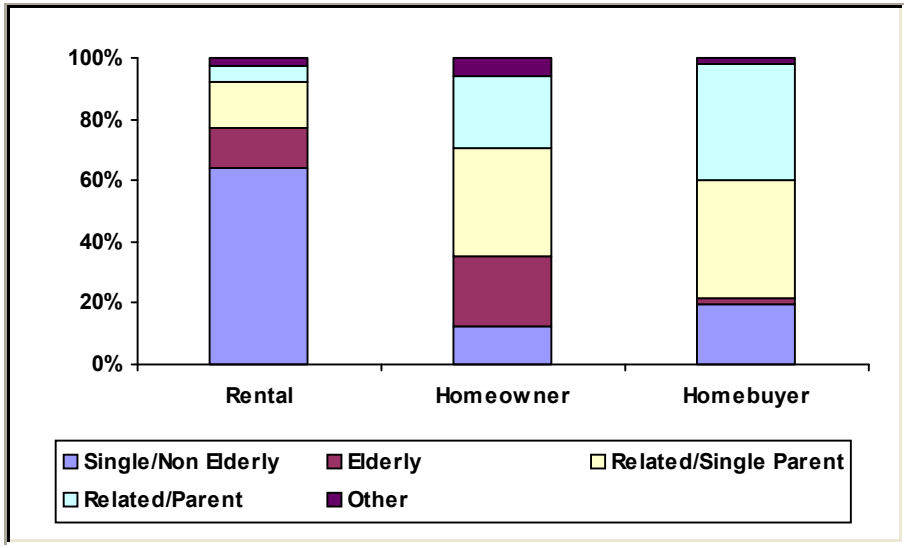
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



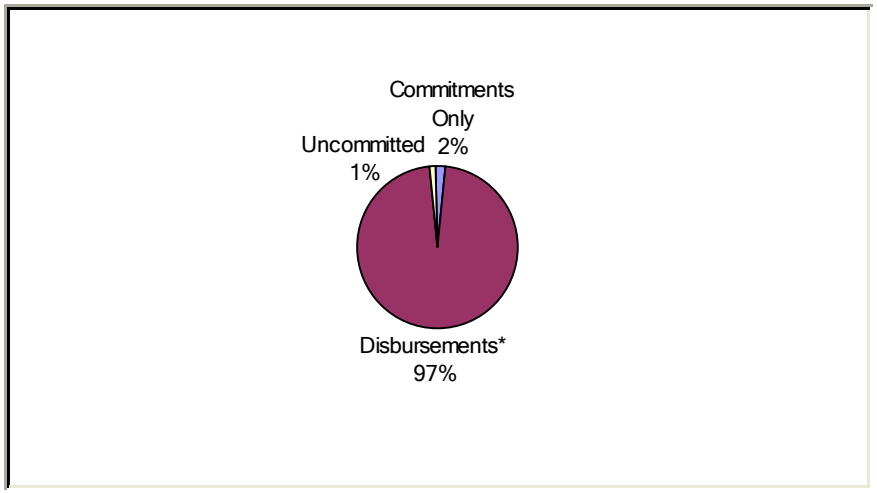
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Worcester, MA** **PJ Since:** **1992**

(1) Status of Funds

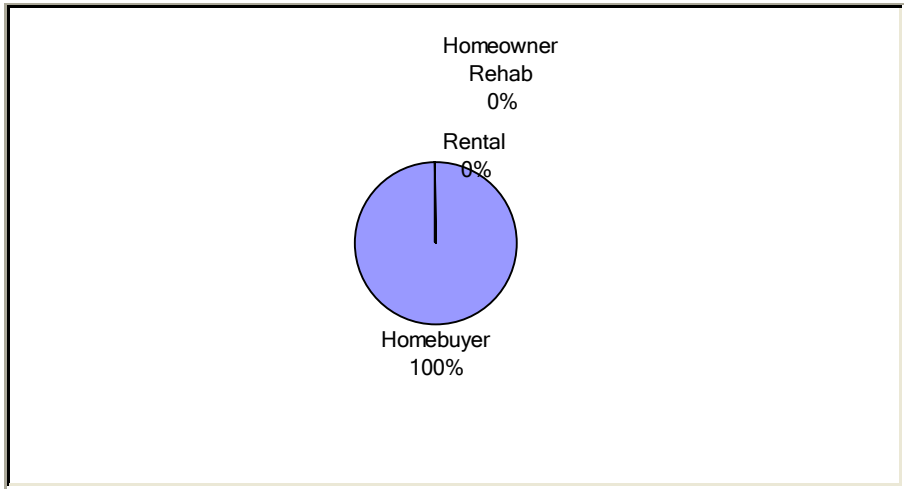
Total HOME Allocations Received: **$32,405,737**



* "Disbursements" include previously committed funds.

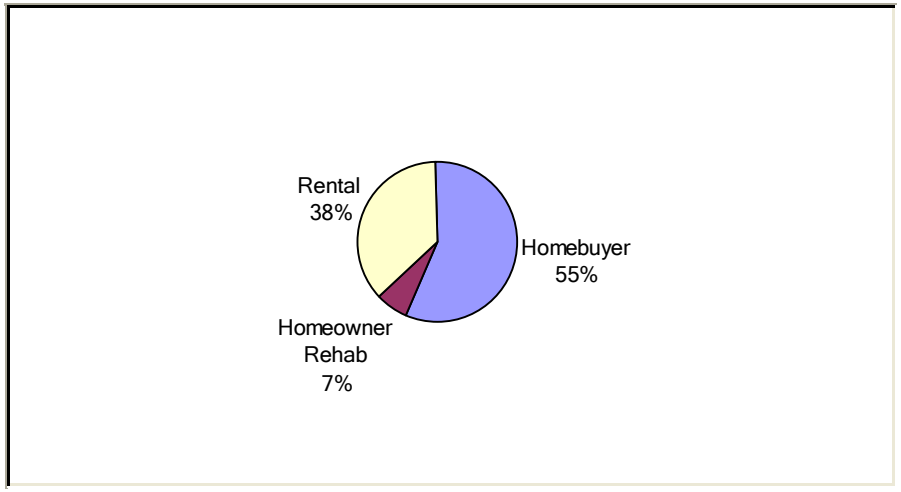
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,085**



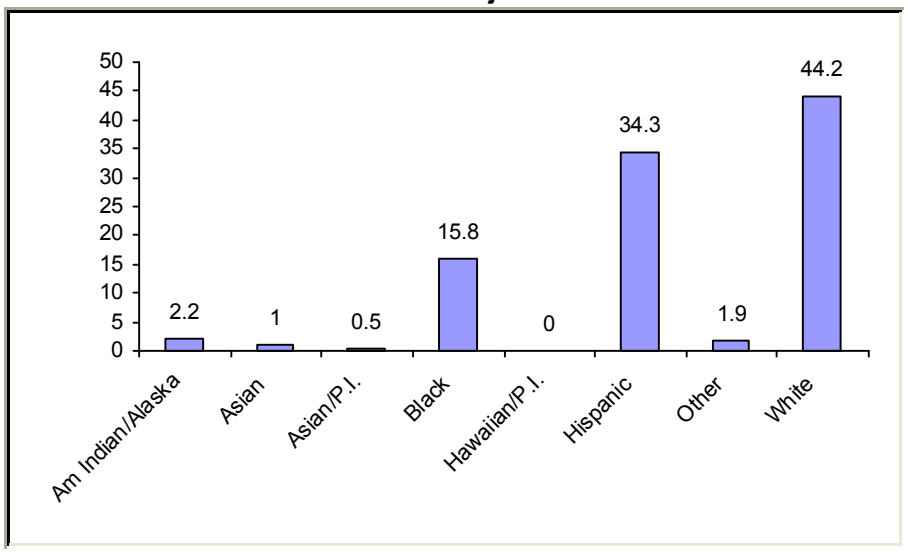
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

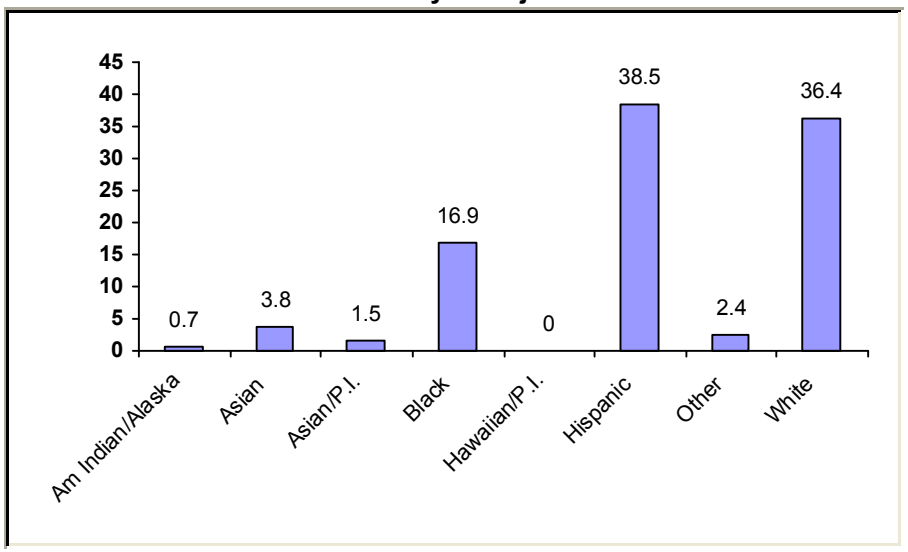
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



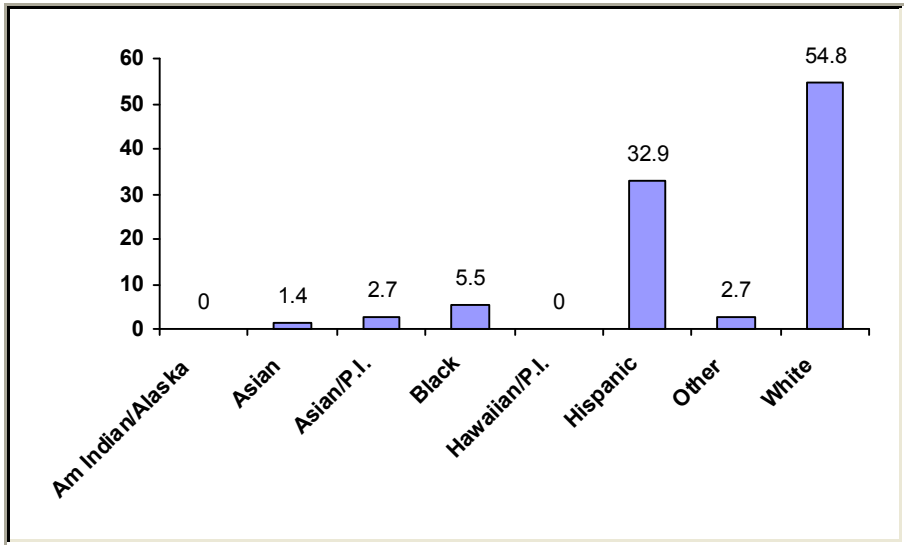
Avg. Total Dev. Cost (TDC)* Per Unit: **$131,910**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,470**

Homeowner Rehabilitation Projects



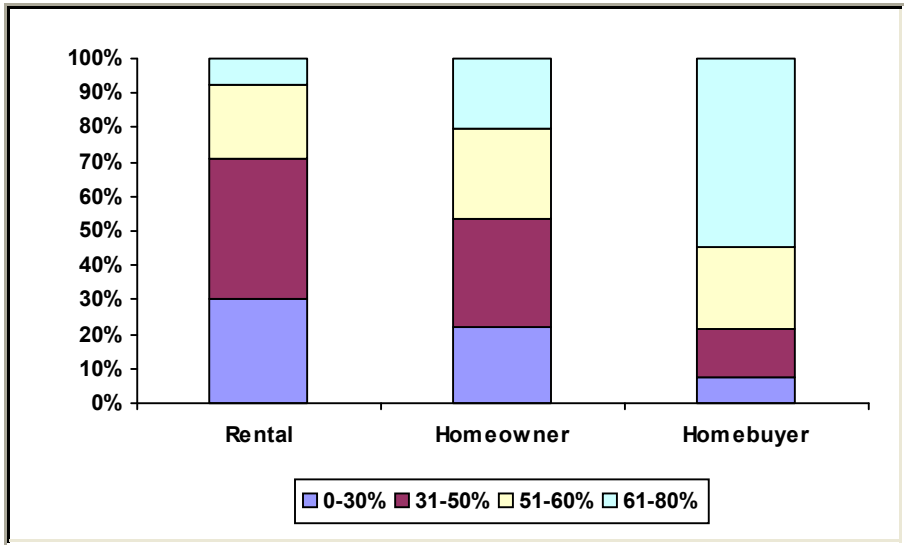
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,317**

* TDC - Includes all sources of funds

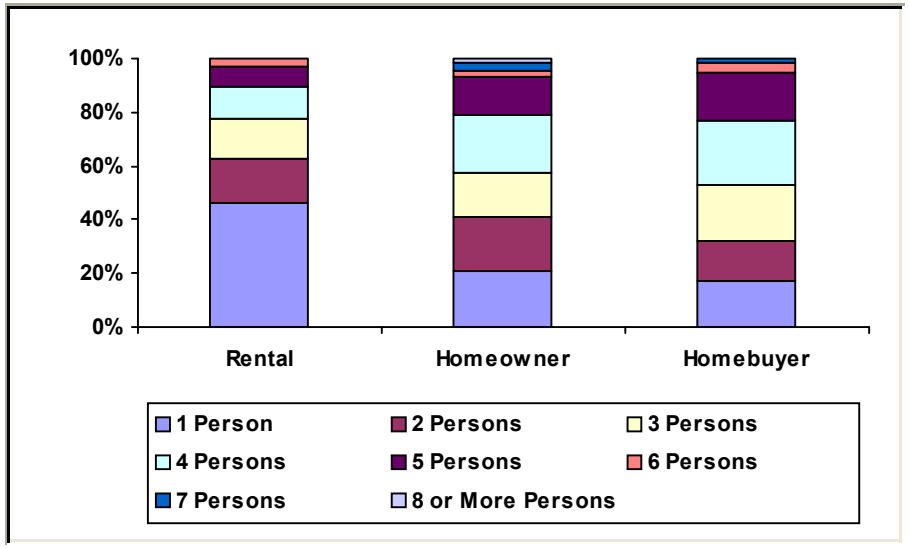
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

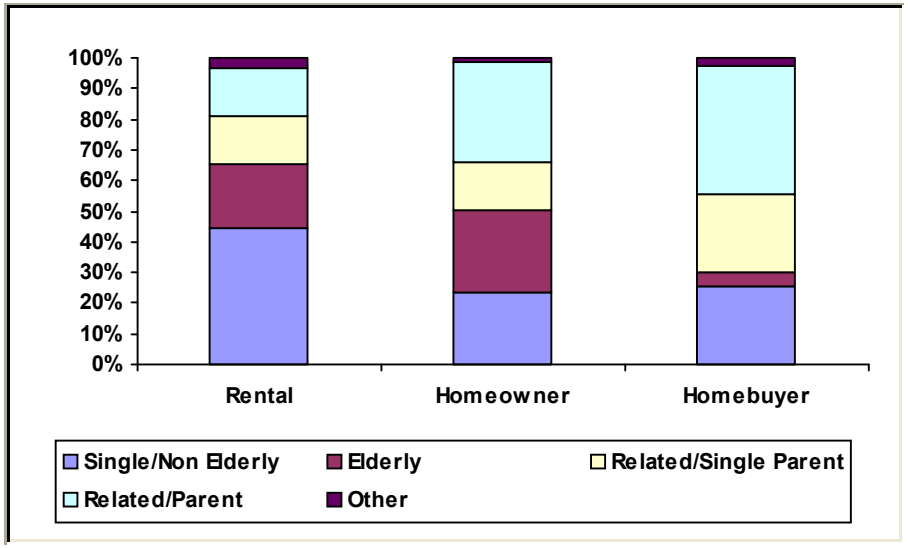
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

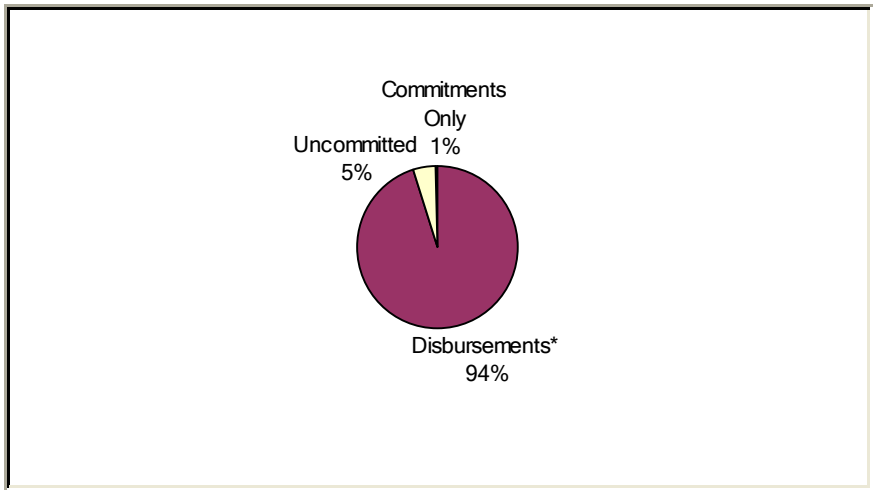
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Anne Arundel County, MD** **PJ Since:** **1992**

(1) Status of Funds

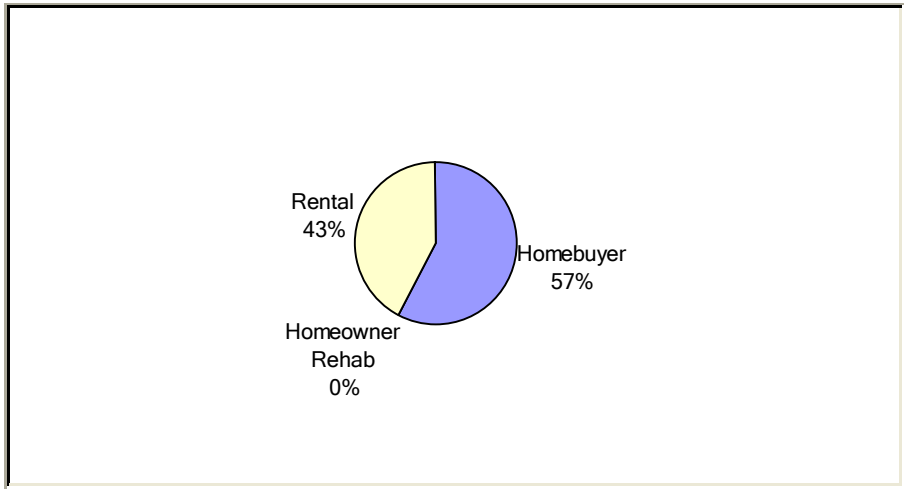
Total HOME Allocations Received: **$16,267,912**



* "Disbursements" include previously committed funds.

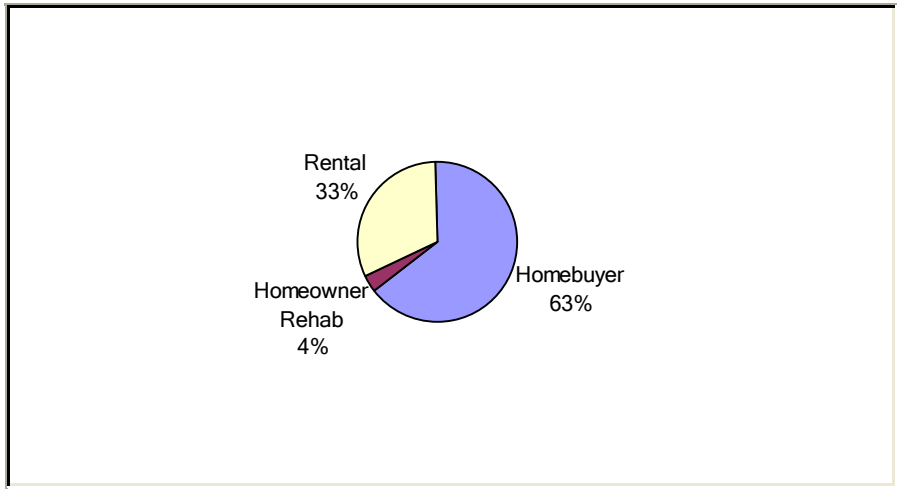
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 1992 Total: **697**



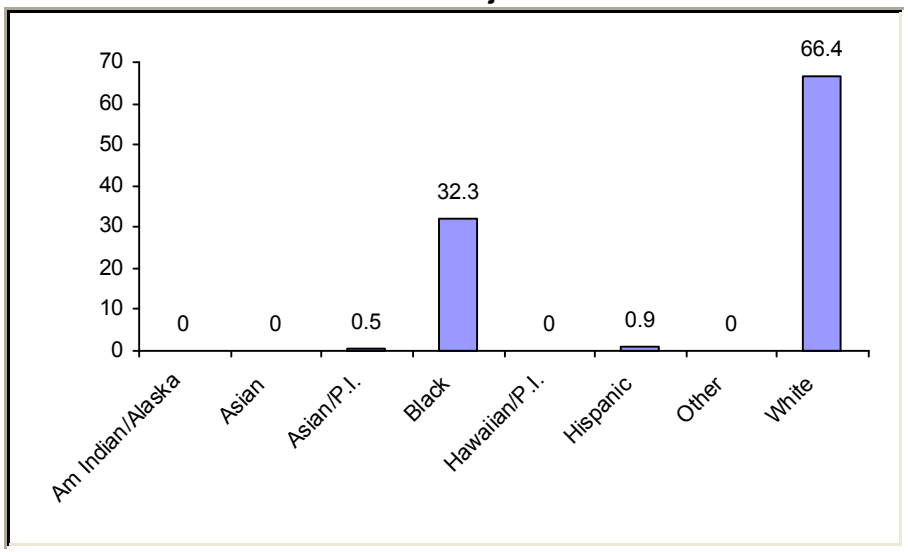
Tenant-Based Rental Assistance (TBRA) Total: **55 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anne Arundel County, MD

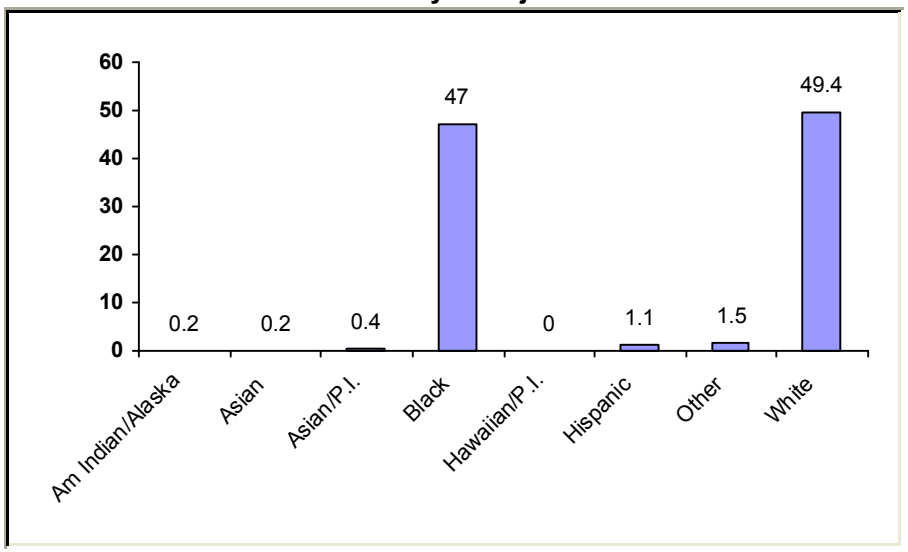
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



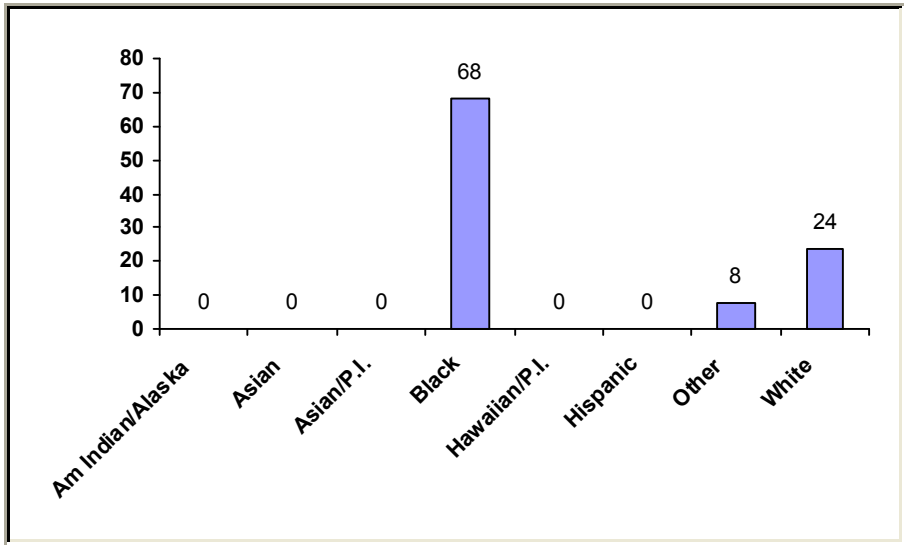
Avg. Total Dev. Cost (TDC)* Per Unit: **$118,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,372**

Homeowner Rehabilitation Projects

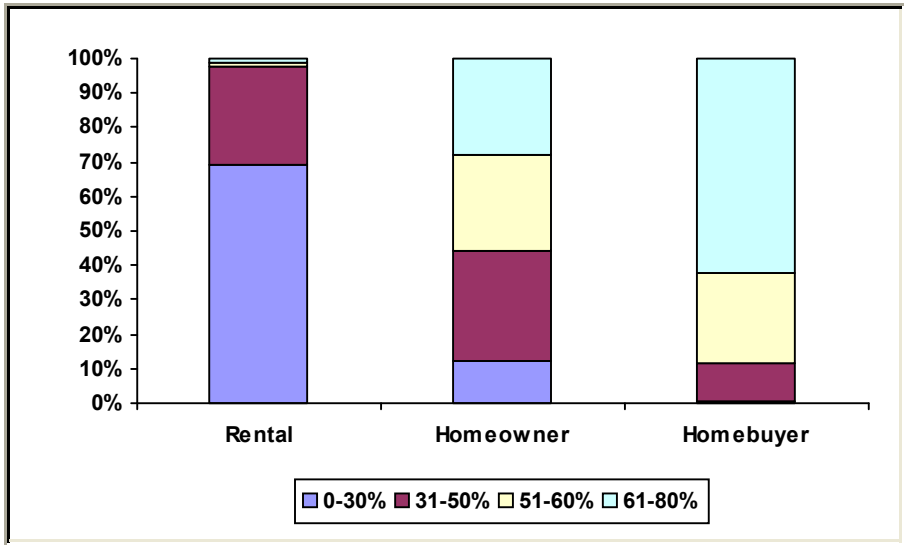


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,203**

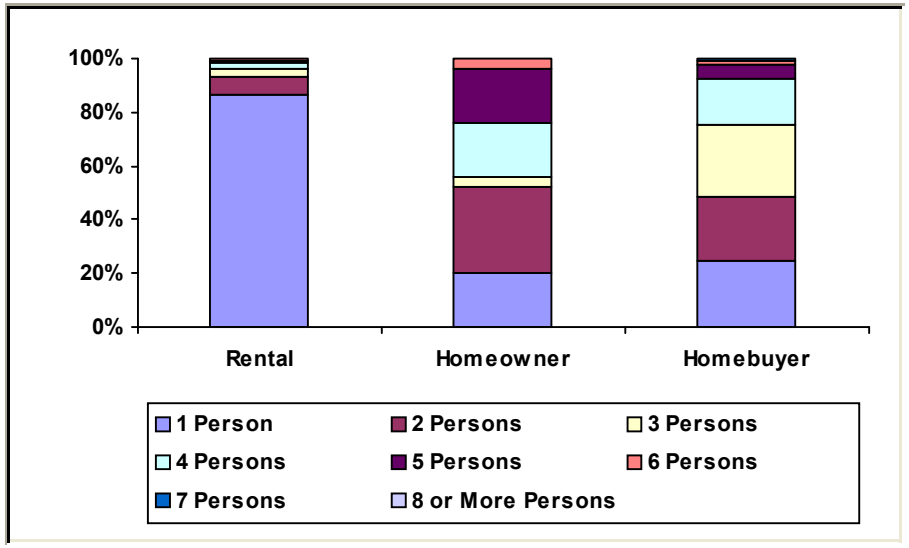
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

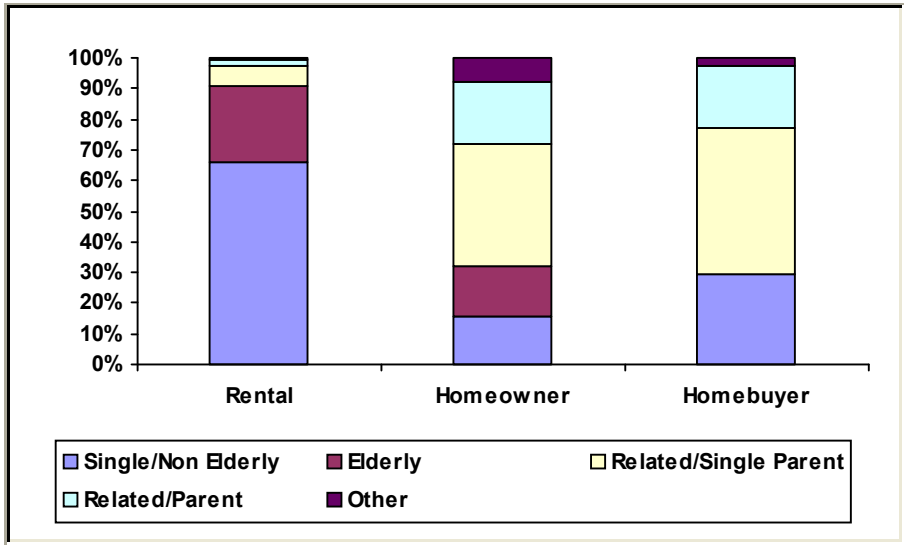
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



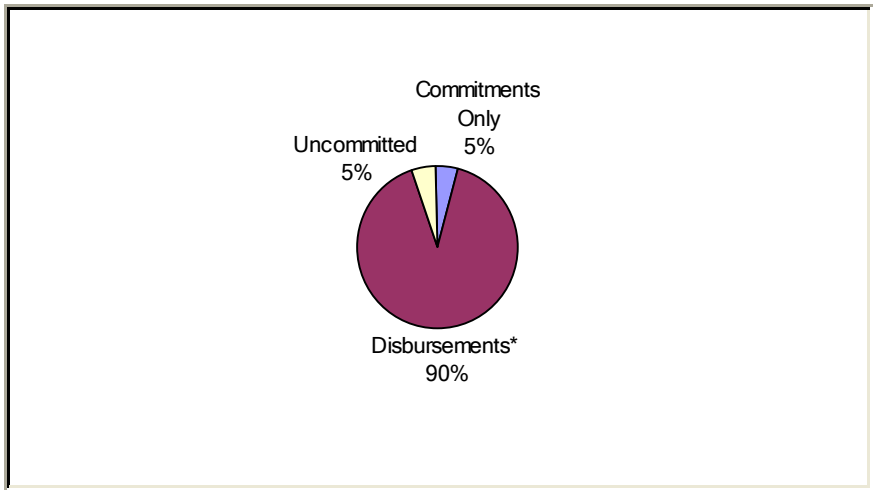
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Baltimore, MD** **PJ Since:** **1992**

(1) Status of Funds

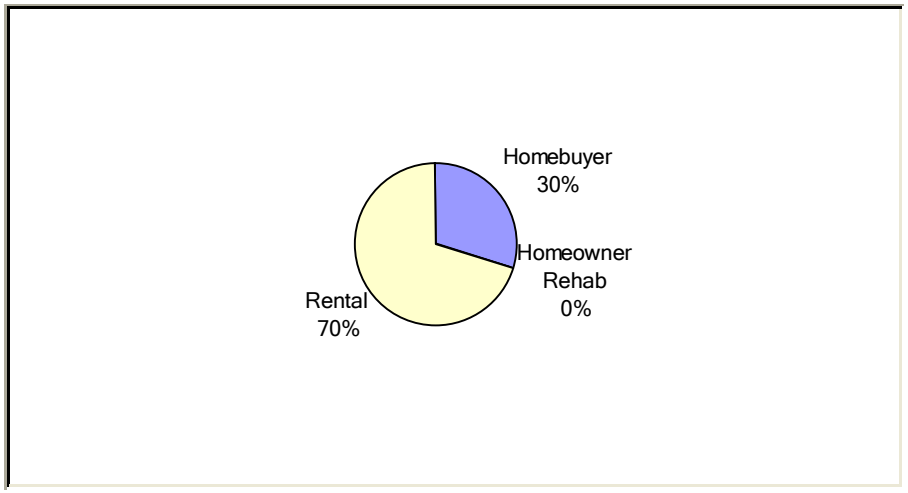
Total HOME Allocations Received: **$145,255,252**



* "Disbursements" include previously committed funds.

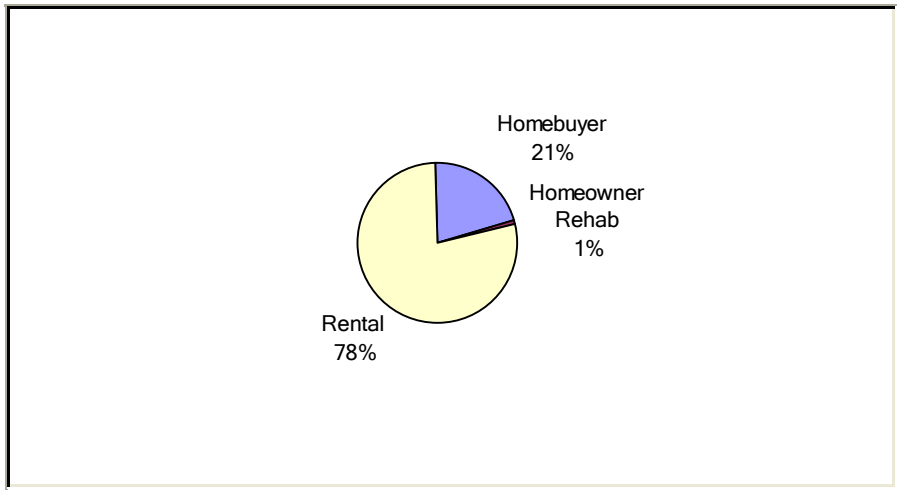
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **146**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,845**



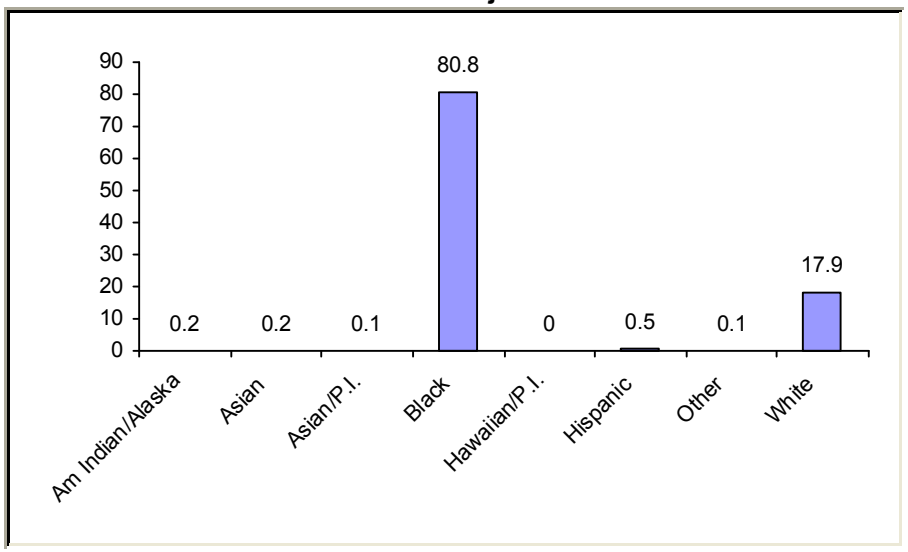
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore, MD

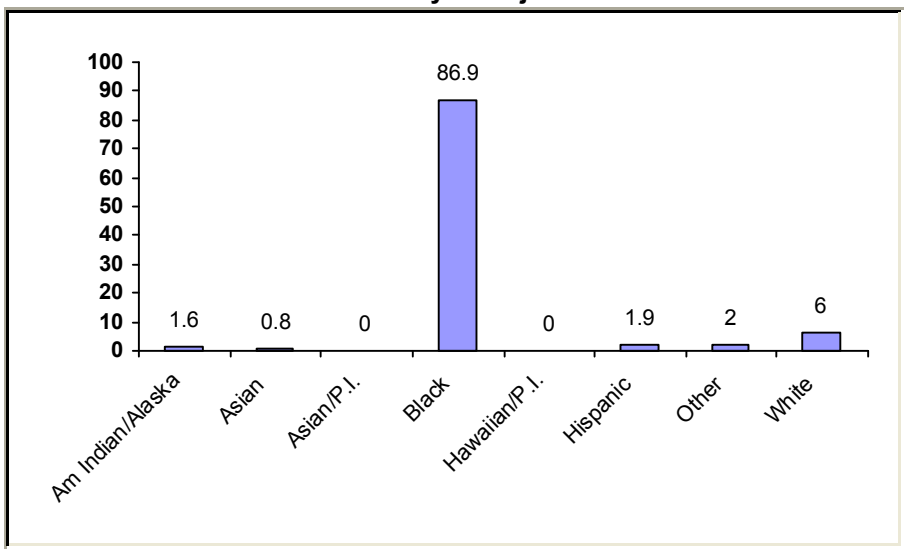
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



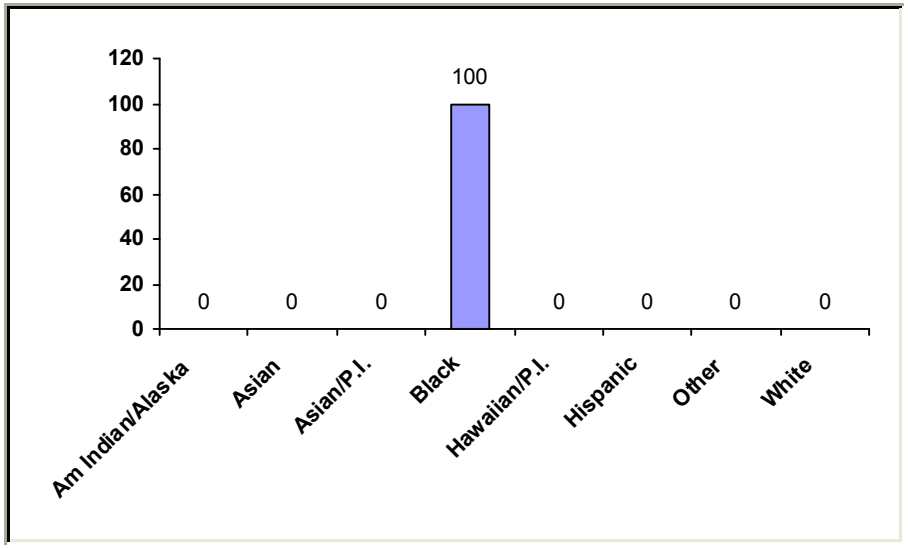
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,260**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,177**

Homeowner Rehabilitation Projects



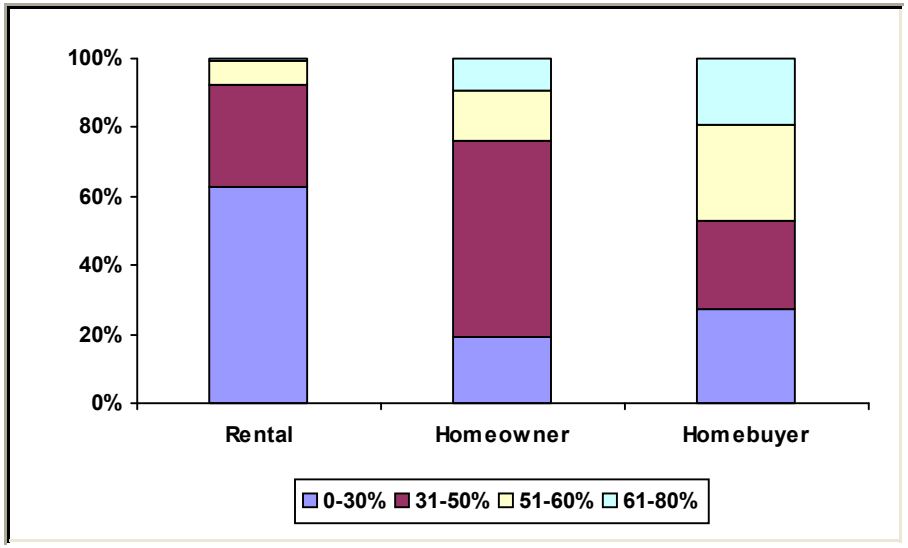
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,800**

* TDC - Includes all sources of funds

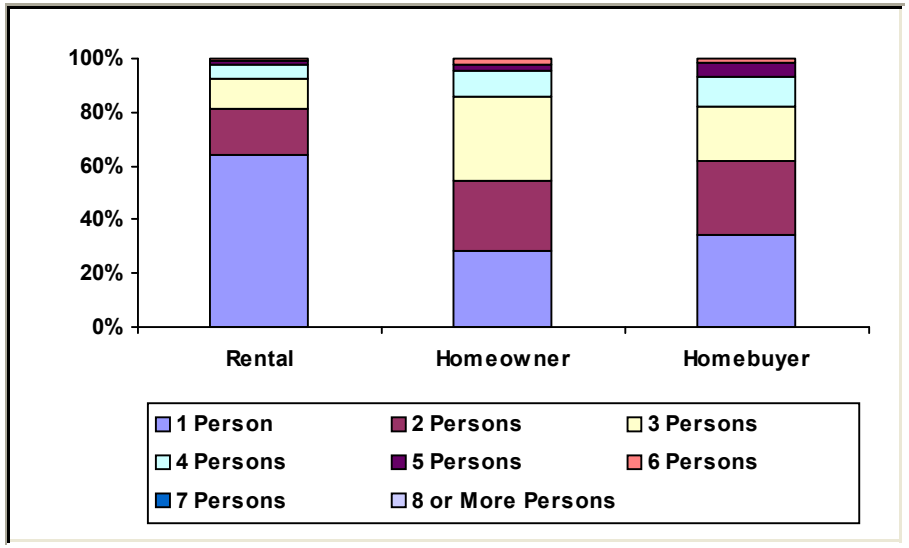
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore, MD

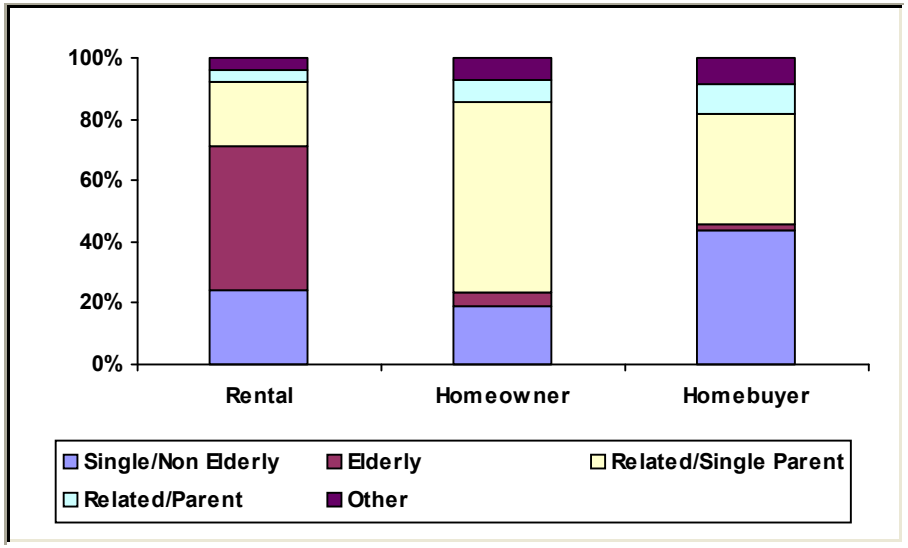
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



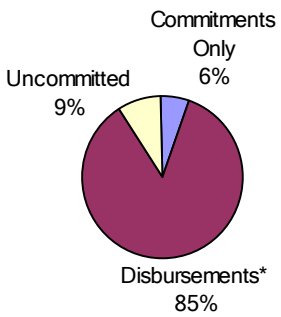
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Baltimore County, MD **PJ Since:** 1992

(1) Status of Funds

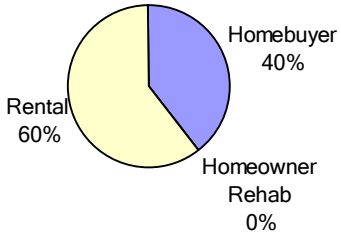
Total HOME Allocations Received: **$43,788,534**



* "Disbursements" include previously committed funds.

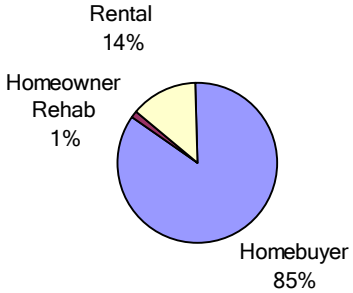
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **91**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **2,860**



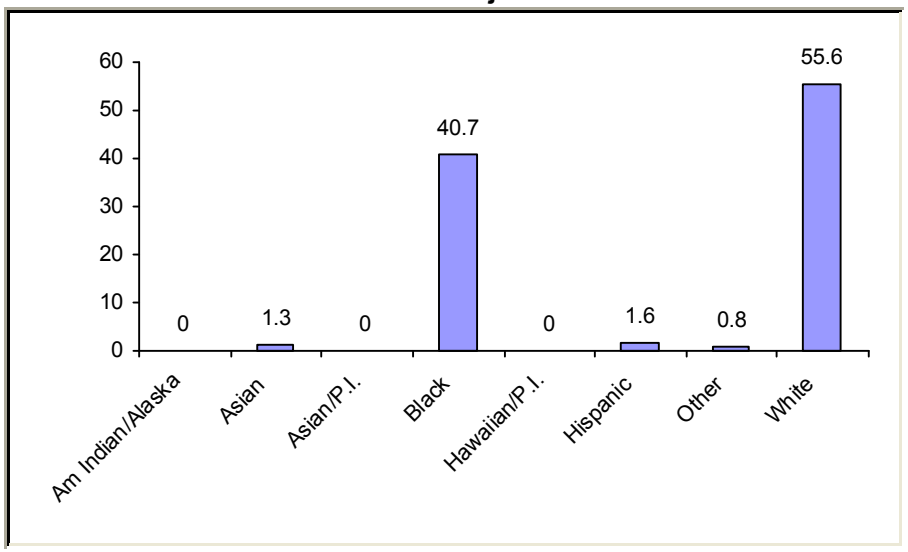
Tenant-Based Rental Assistance (TBRA) Total: **593 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore County, MD

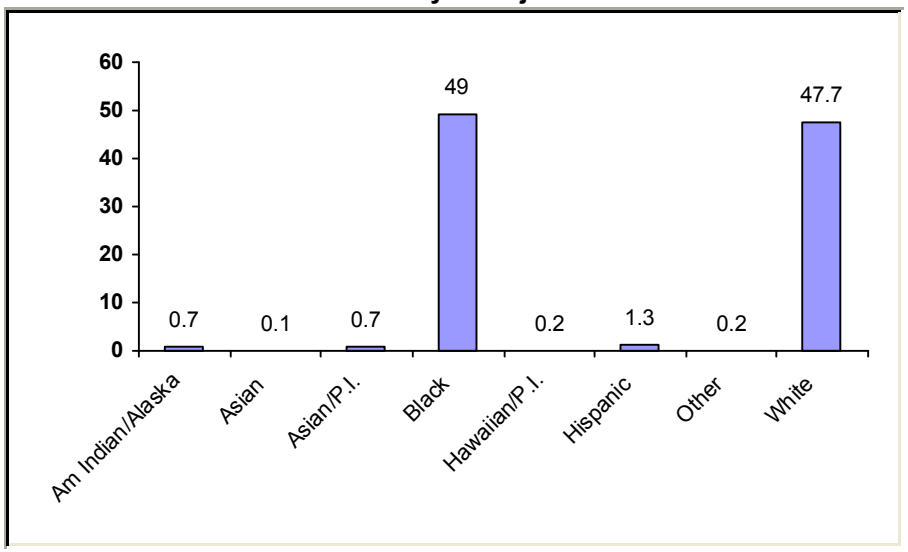
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



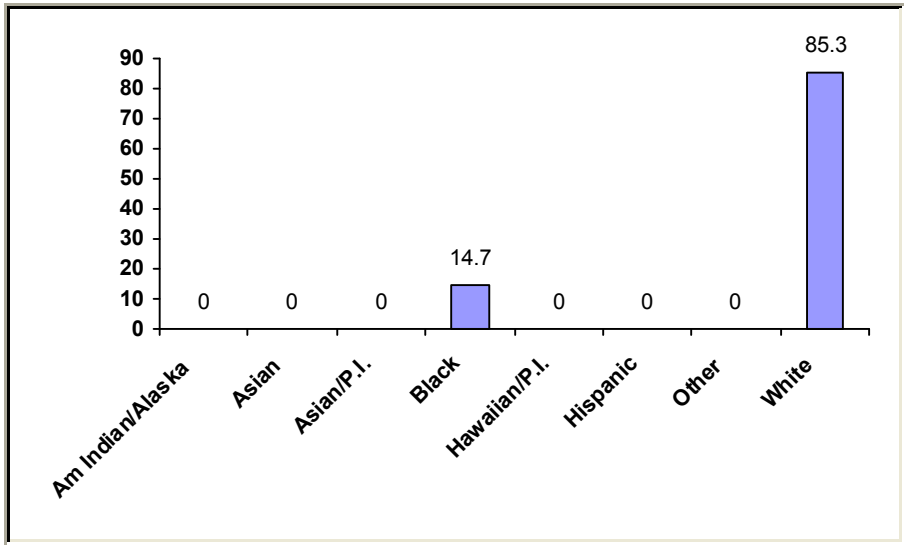
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,643**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,319**

Homeowner Rehabilitation Projects

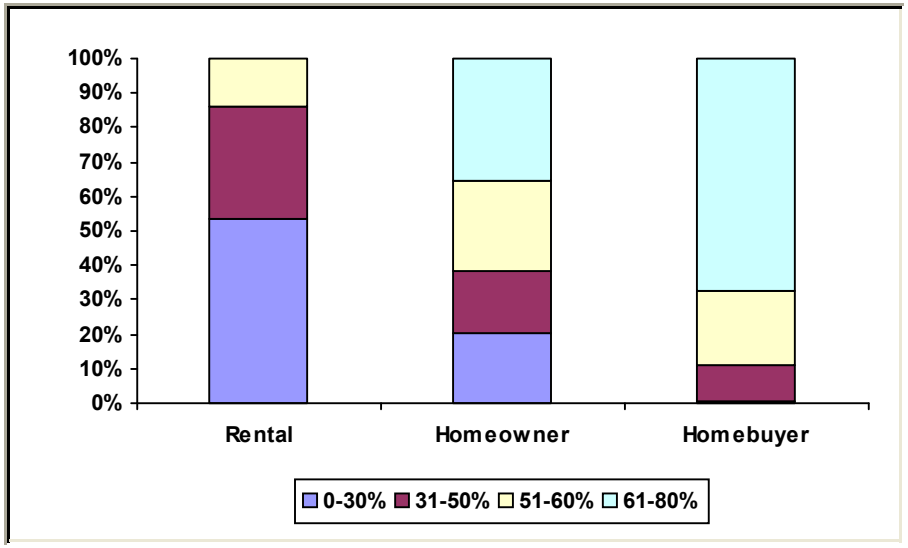


Avg. Total Dev. Cost (TDC)* Per Unit: **$165,142**

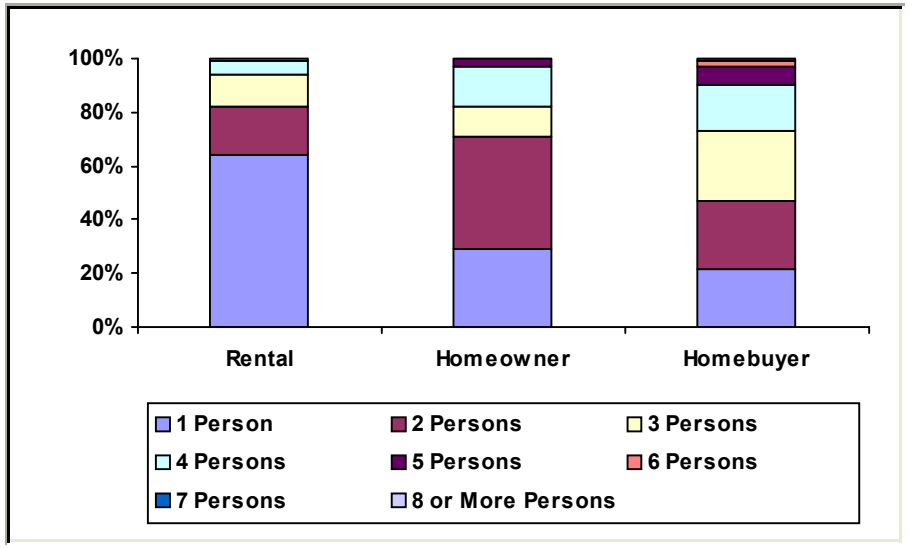
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

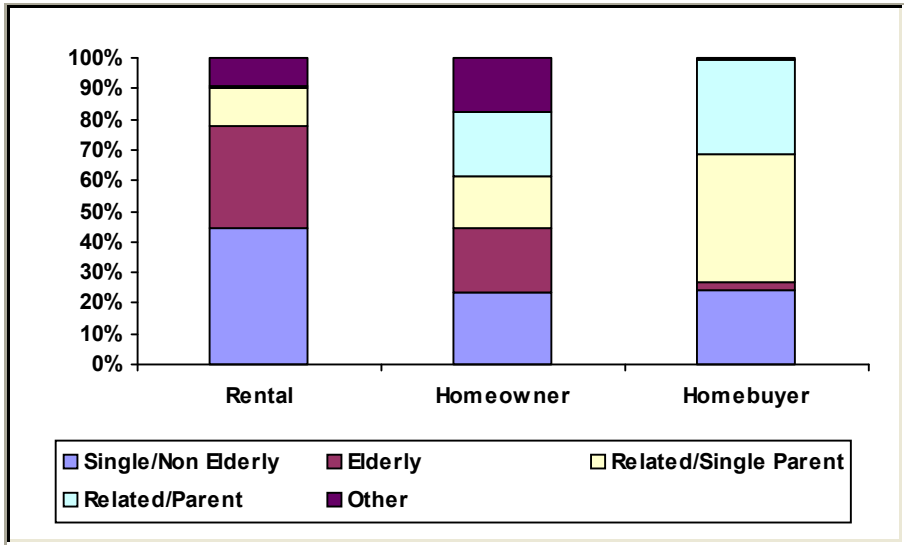
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



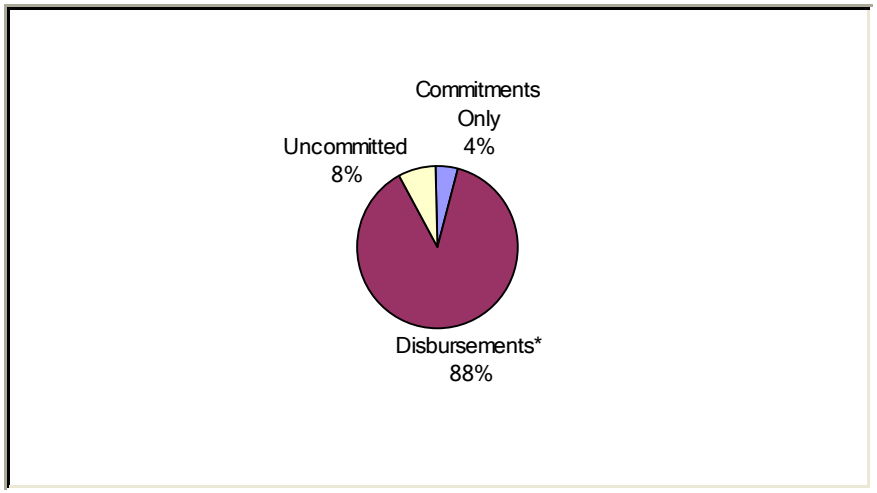
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Harford County, MD** **PJ Since:** **1997**

(1) Status of Funds

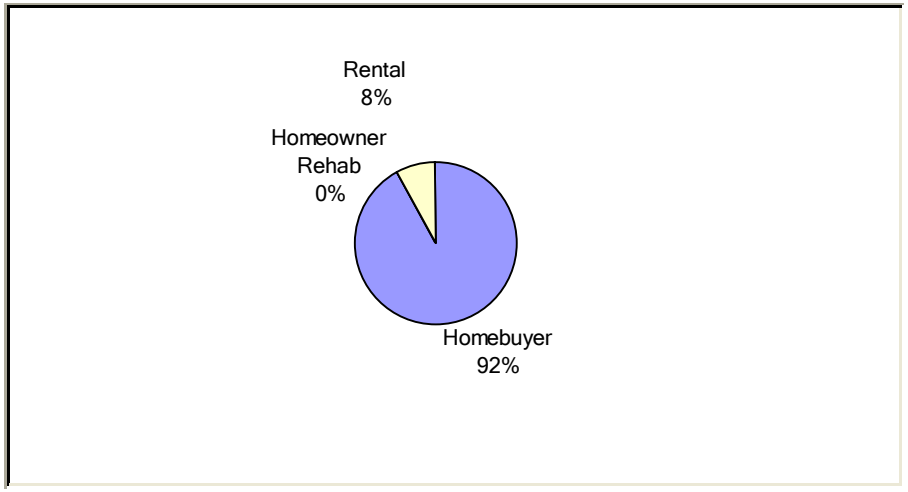
Total HOME Allocations Received: **$7,260,663**



* "Disbursements" include previously committed funds.

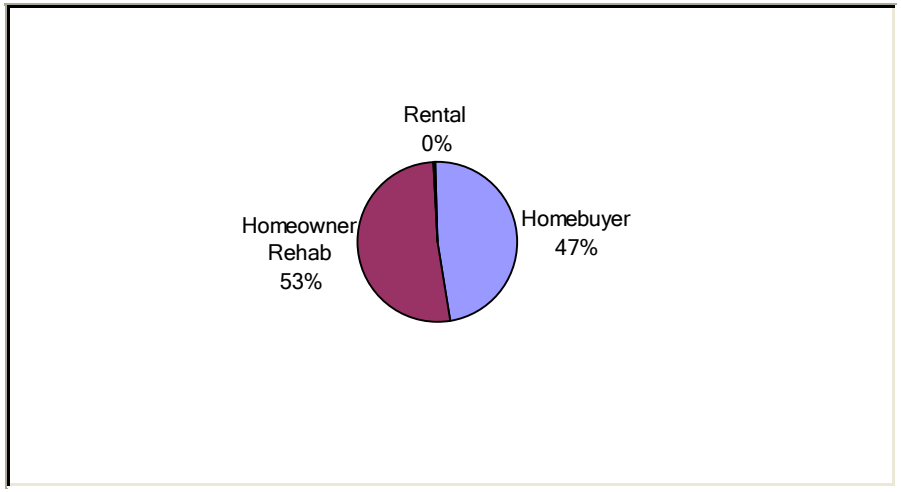
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **260**



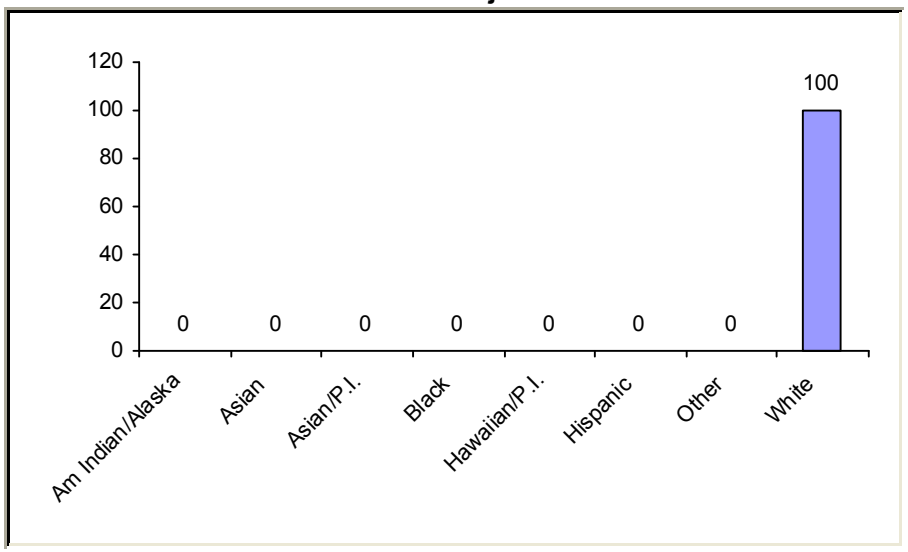
Tenant-Based Rental Assistance (TBRA) Total: **88 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harford County, MD

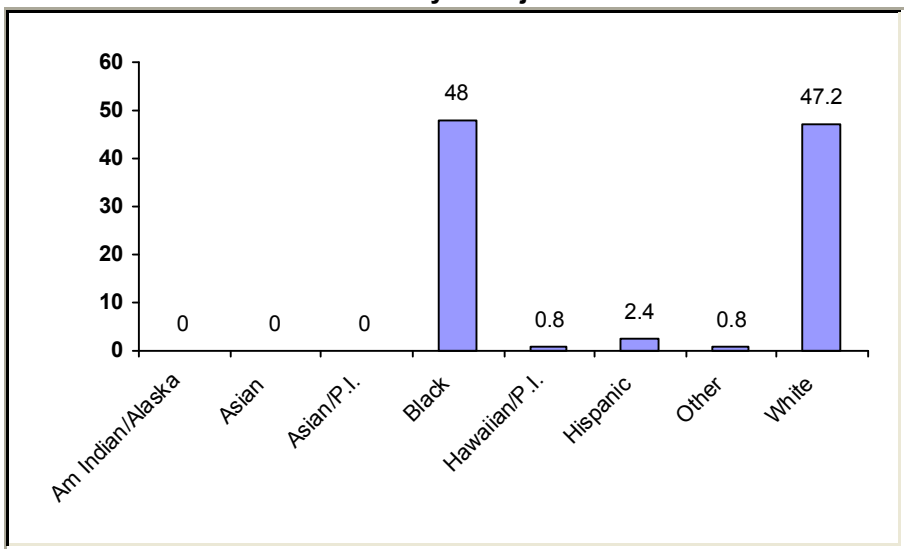
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



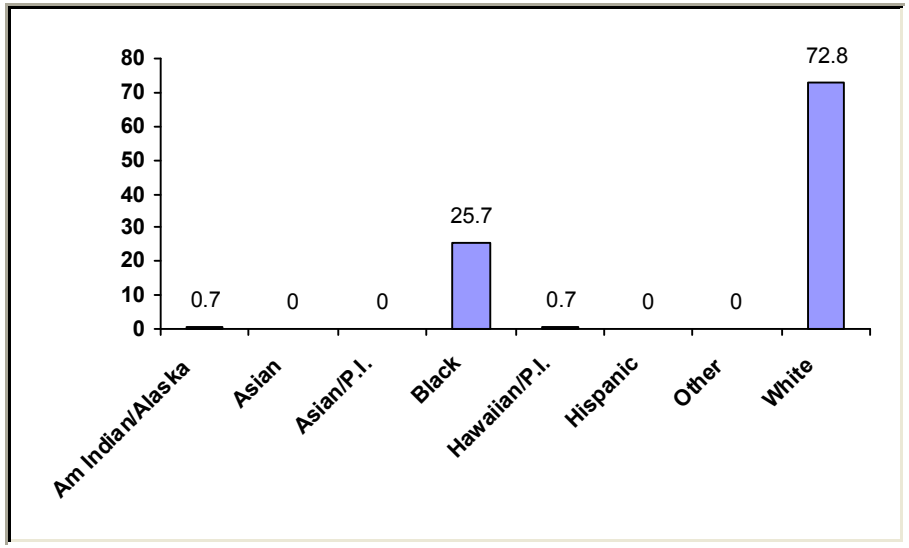
Avg. Total Dev. Cost (TDC)* Per Unit: **$165,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,928**

Homeowner Rehabilitation Projects

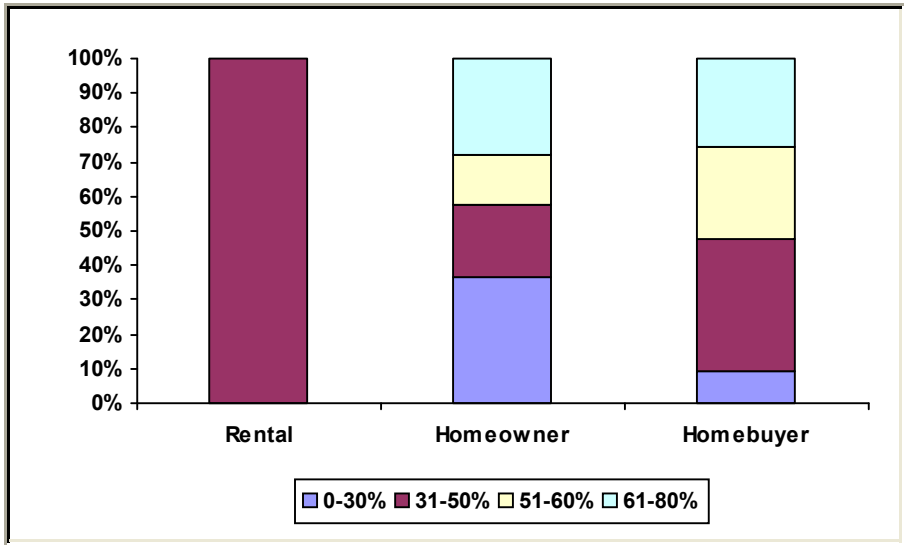


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,669**

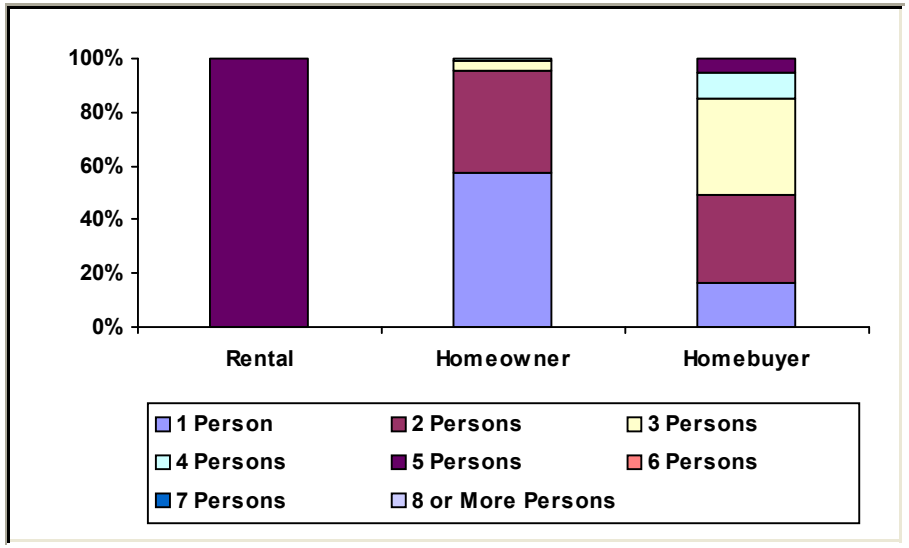
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

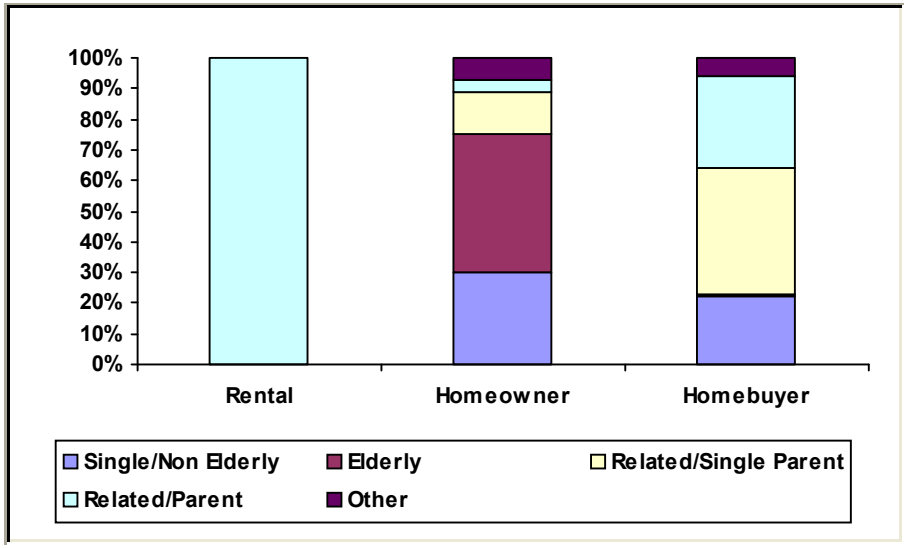
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



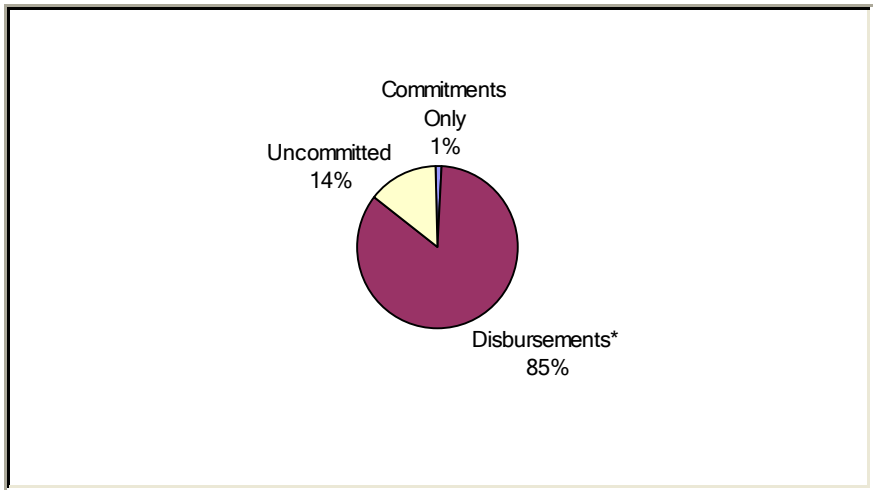
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Howard County, MD** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,392,795**



* "Disbursements" include previously committed funds.

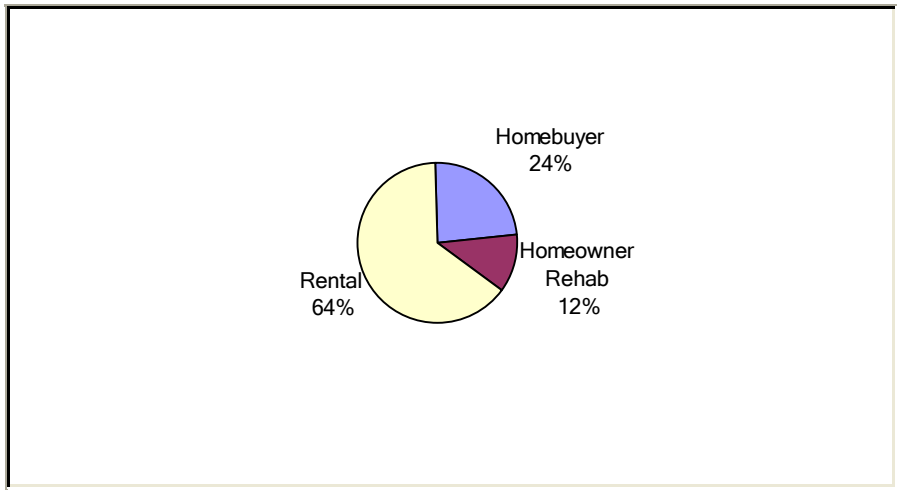
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **34**



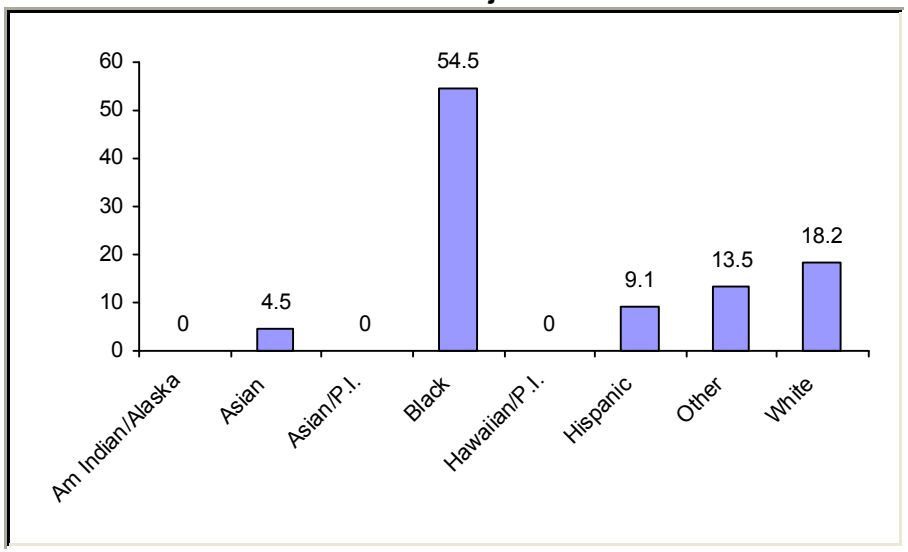
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Howard County, MD

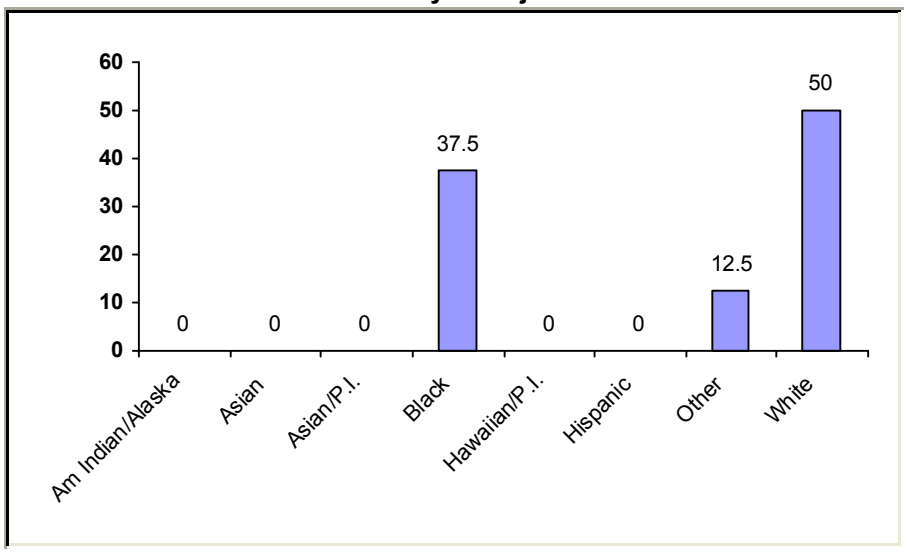
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



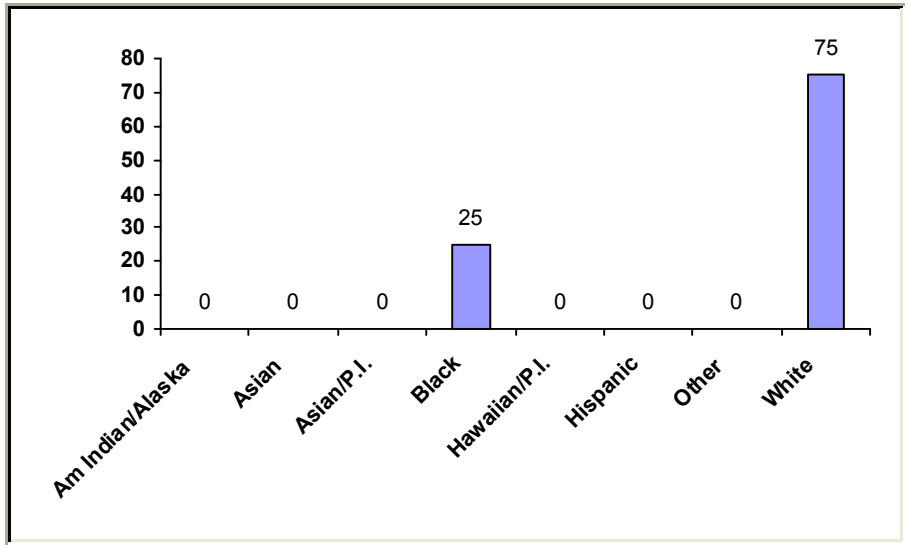
Avg. Total Dev. Cost (TDC)* Per Unit: **$156,378**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$163,831**

Homeowner Rehabilitation Projects

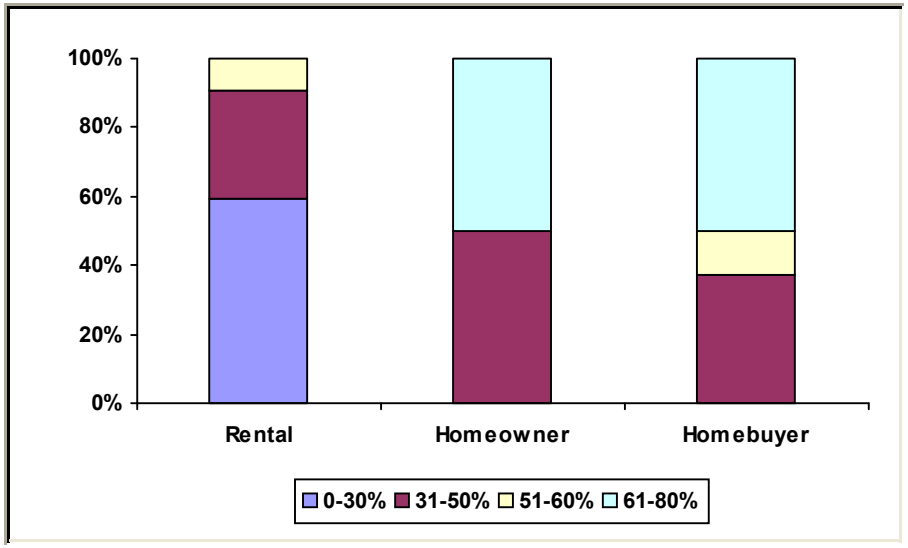


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,746**

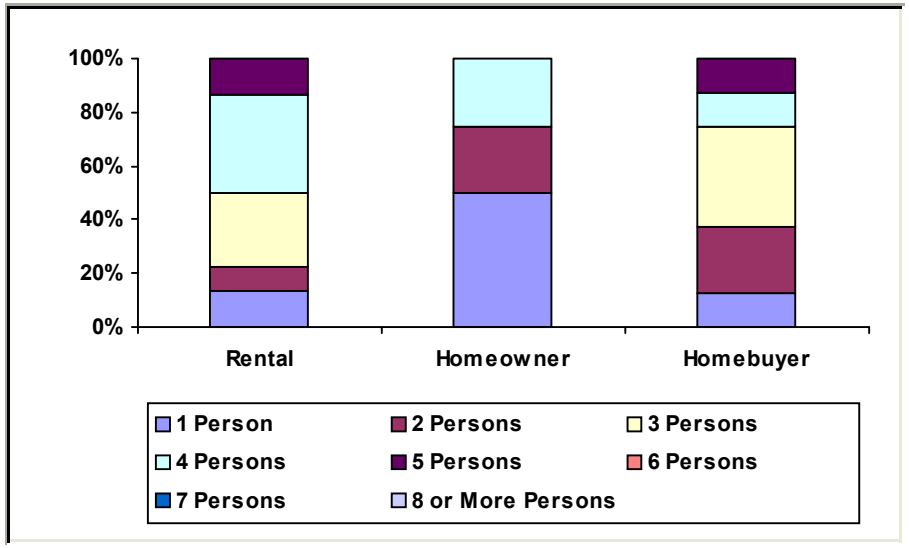
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

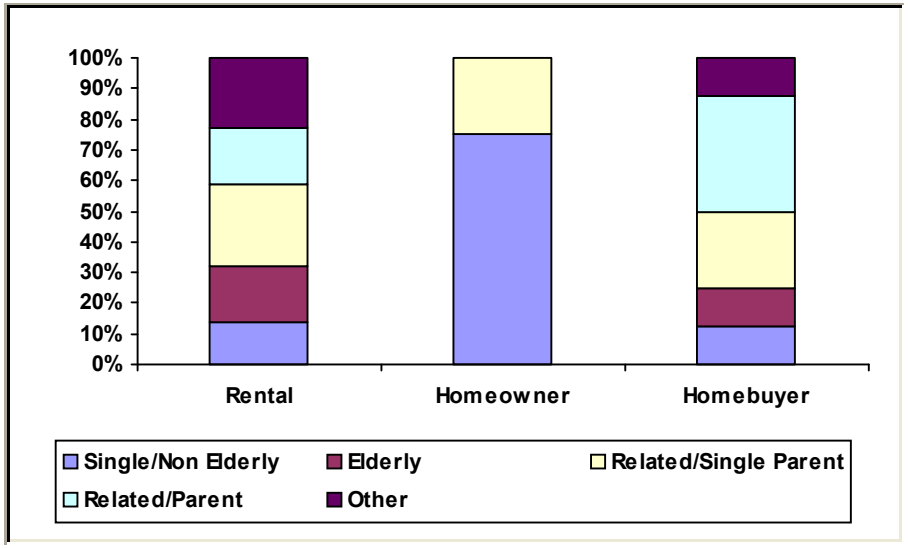
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



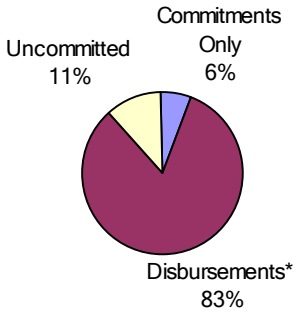
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montgomery County, MD** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$40,997,472**



* "Disbursements" include previously committed funds.

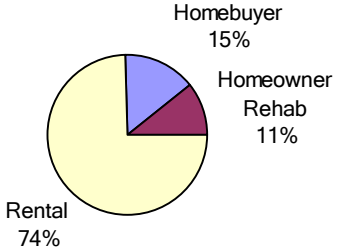
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **-1 Households**

Cumulative Since: 1992 Total: **567**



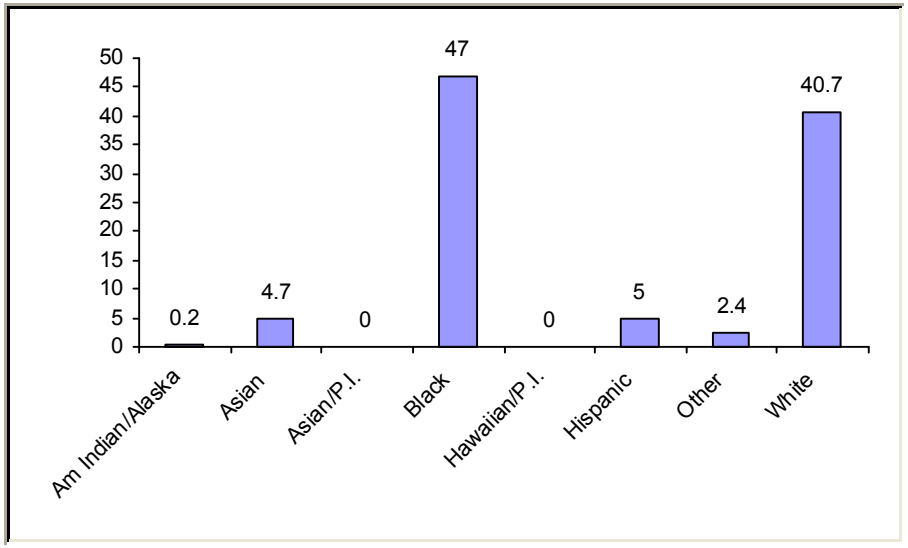
Tenant-Based Rental Assistance (TBRA) Total: **687 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, MD

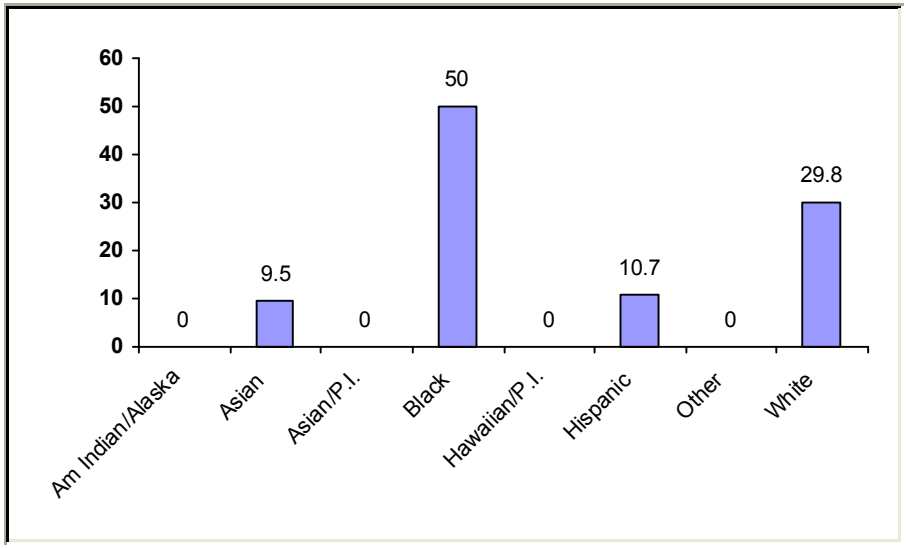
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



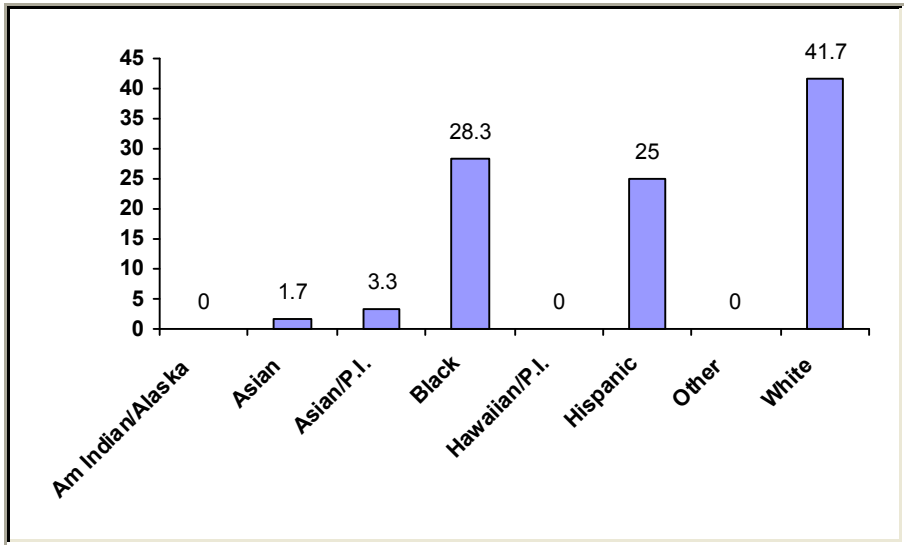
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,651**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,610**

Homeowner Rehabilitation Projects

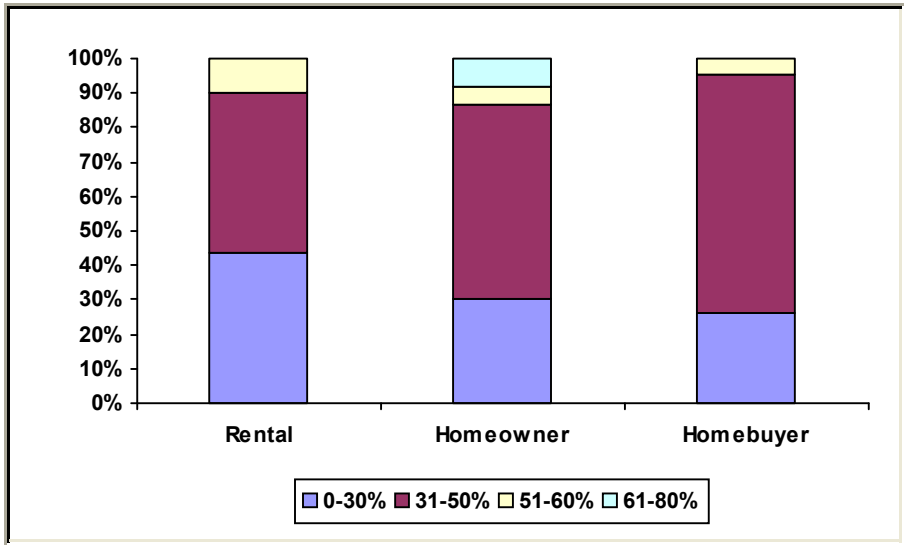


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,951**

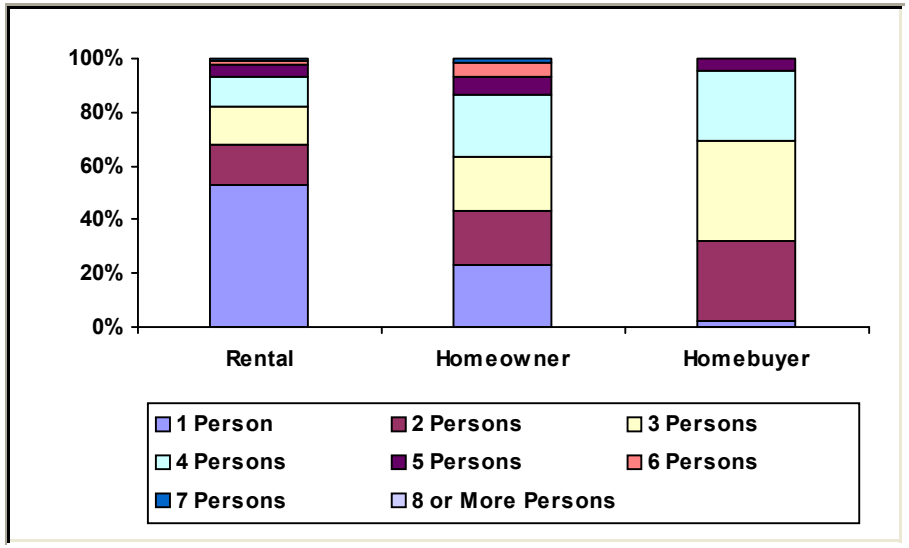
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

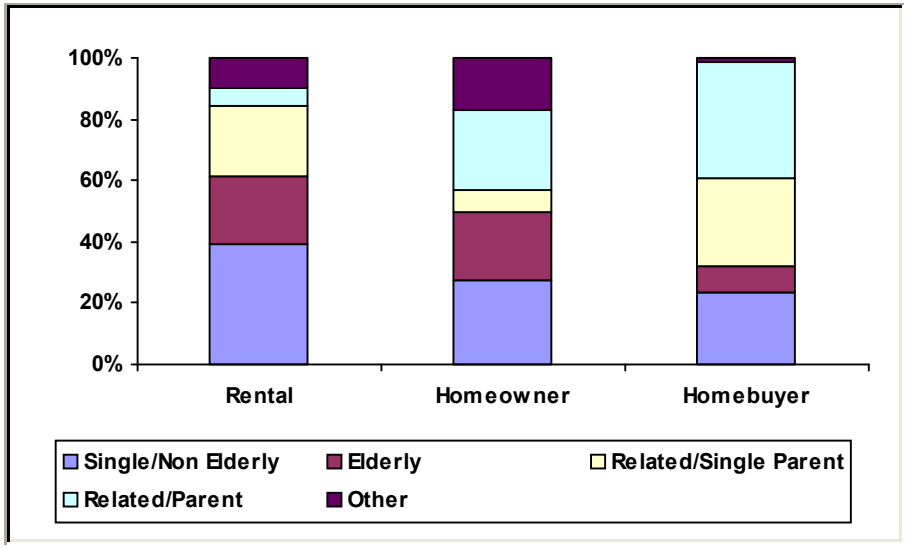
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



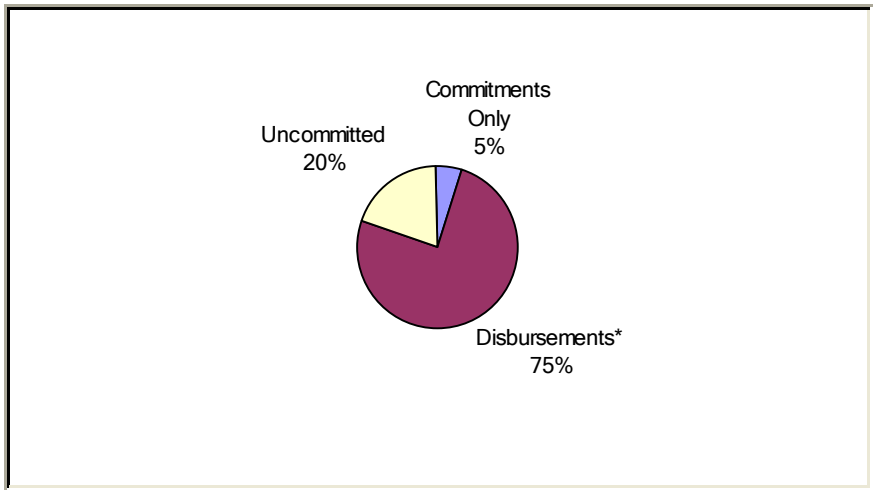
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Prince George's County, MD** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$50,892,645**



* "Disbursements" include previously committed funds.

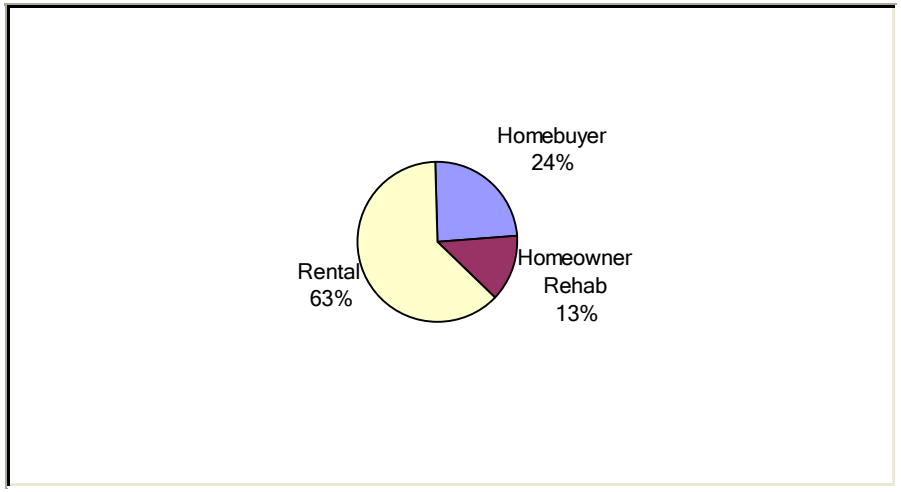
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since: 1992 Total: **950**



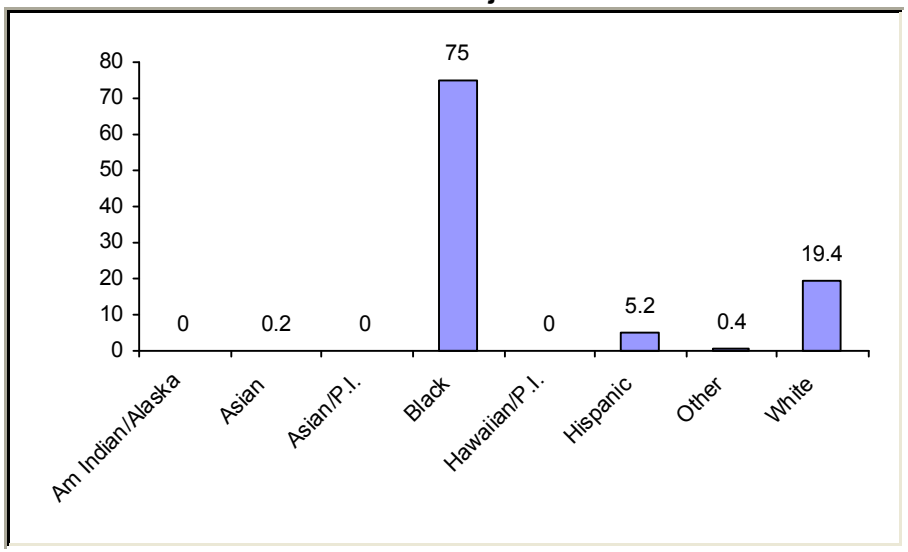
Tenant-Based Rental Assistance (TBRA) Total: **77 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince George's County, MD

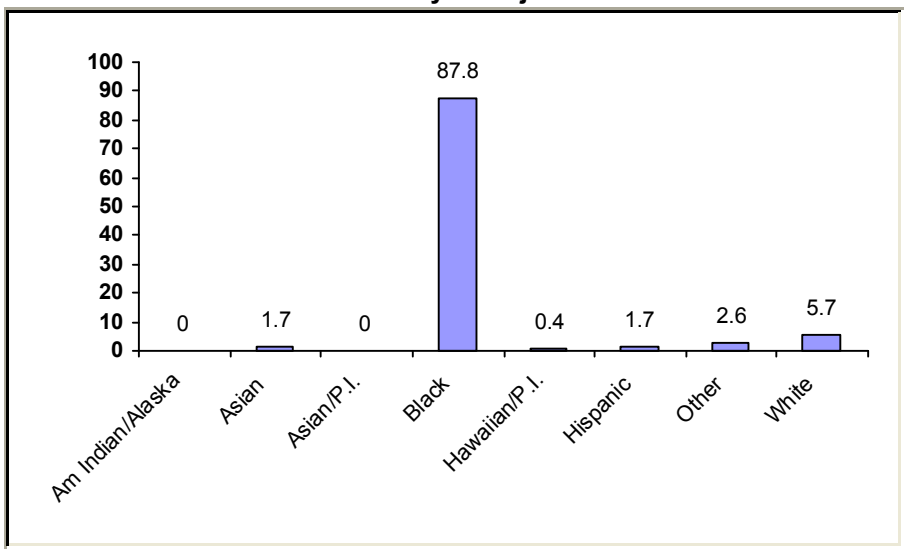
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



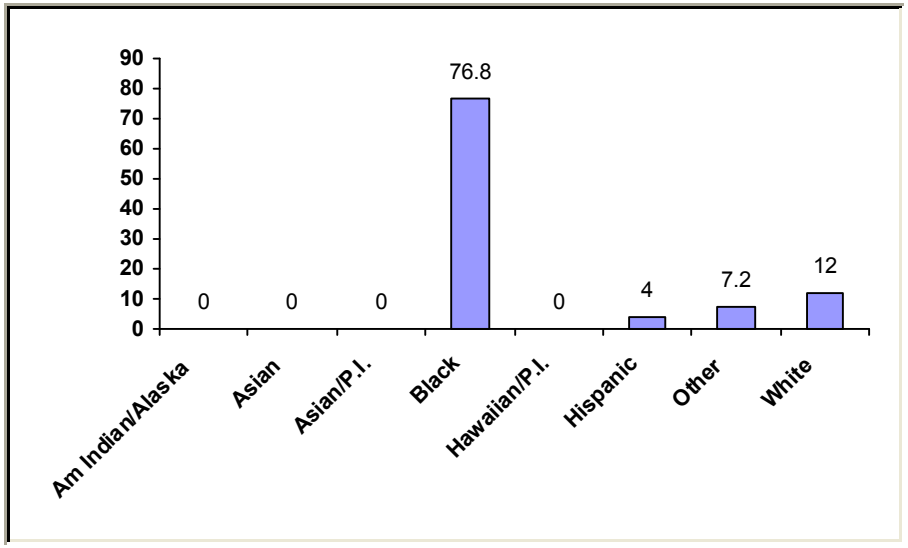
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,742**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,395**

Homeowner Rehabilitation Projects

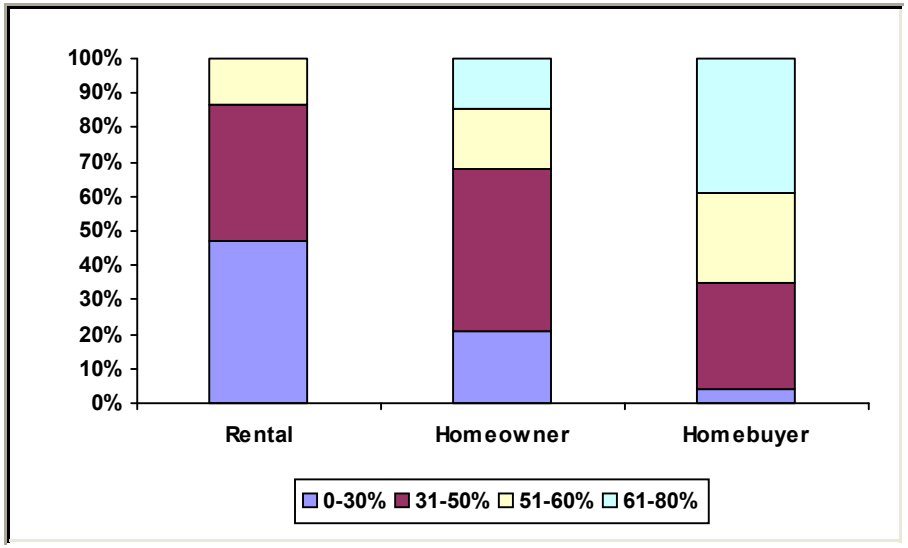


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,660**

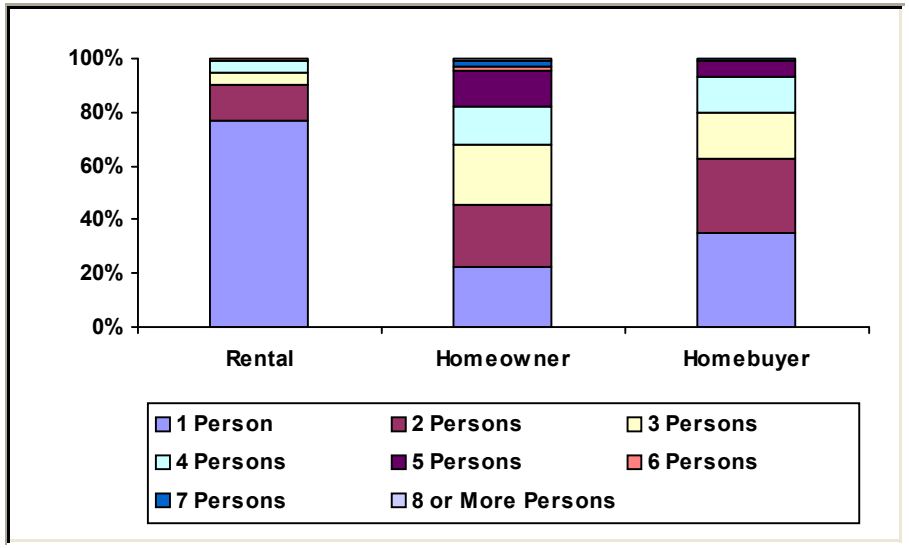
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

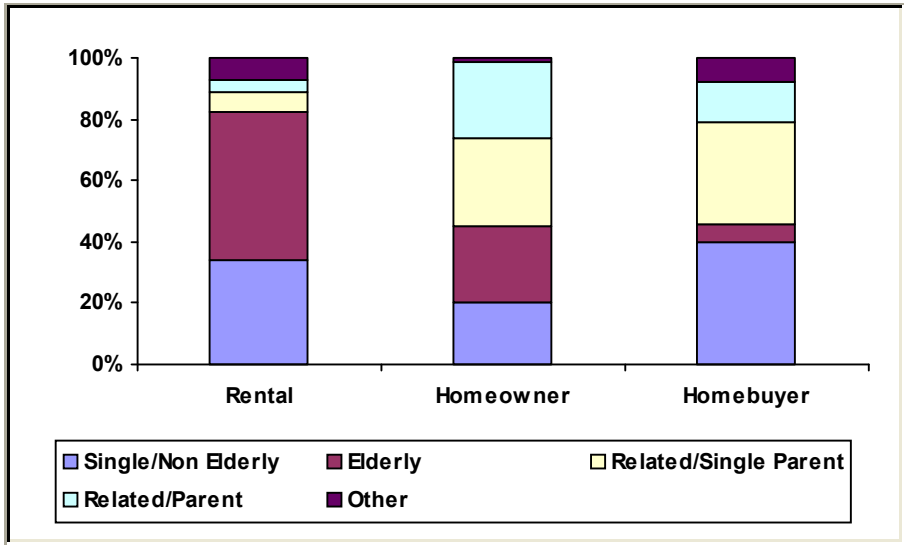
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



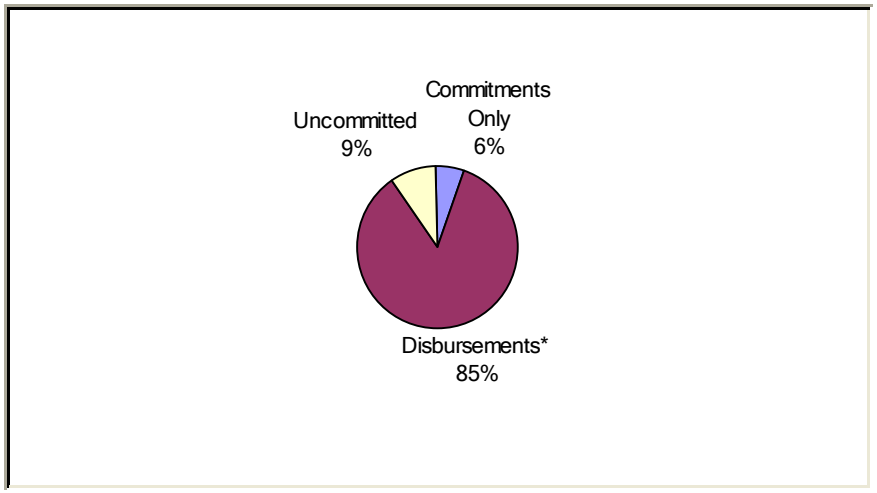
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Auburn Consortium, ME** **PJ Since:** **2002**

(1) Status of Funds

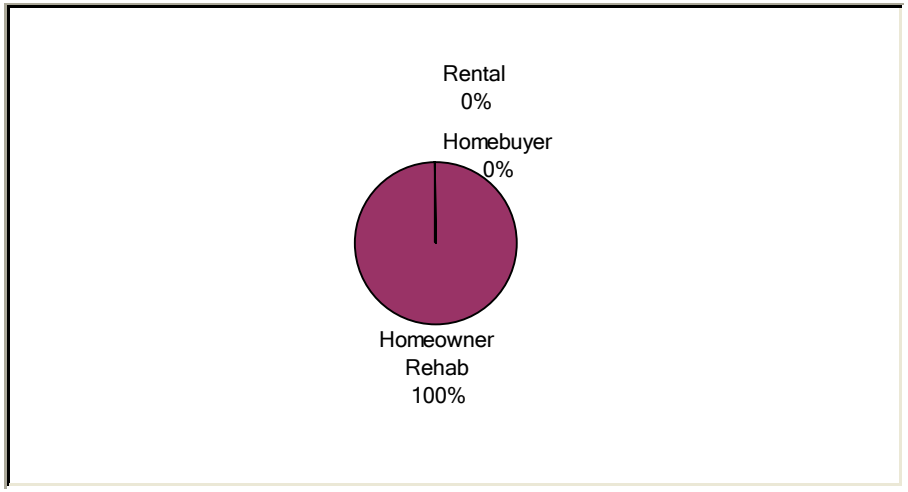
Total HOME Allocations Received: **$5,407,084**



* "Disbursements" include previously committed funds.

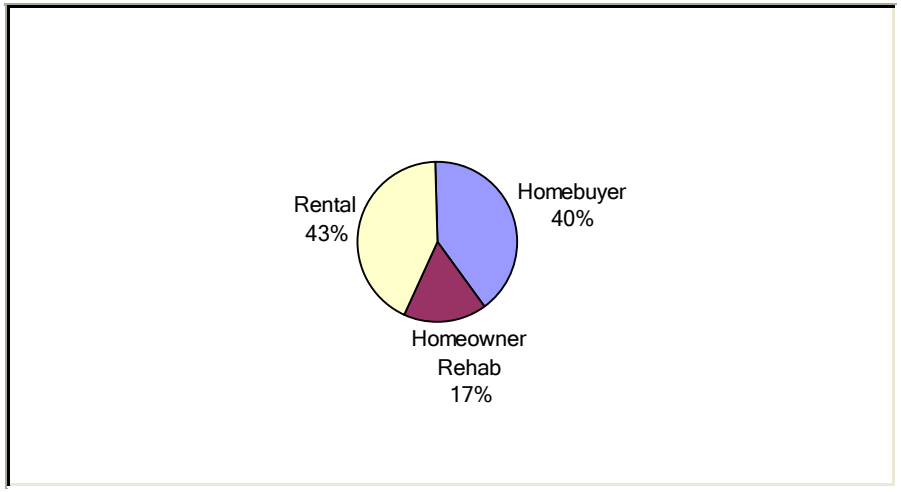
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **108**



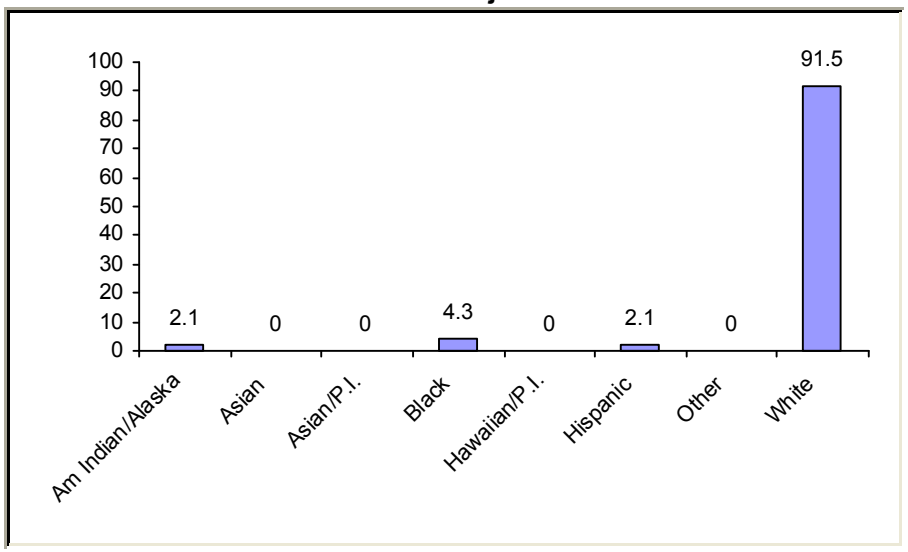
Tenant-Based Rental Assistance (TBRA) Total: **90 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Auburn Consortium, ME

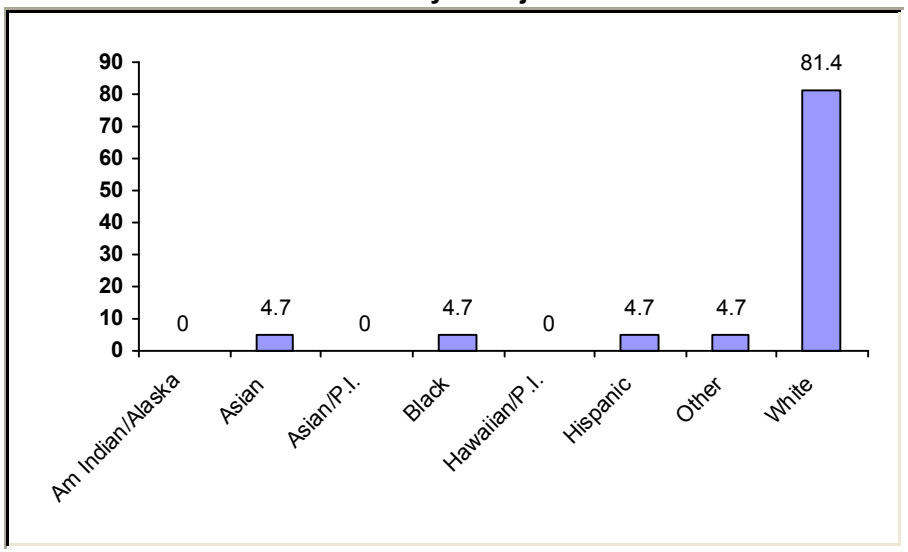
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



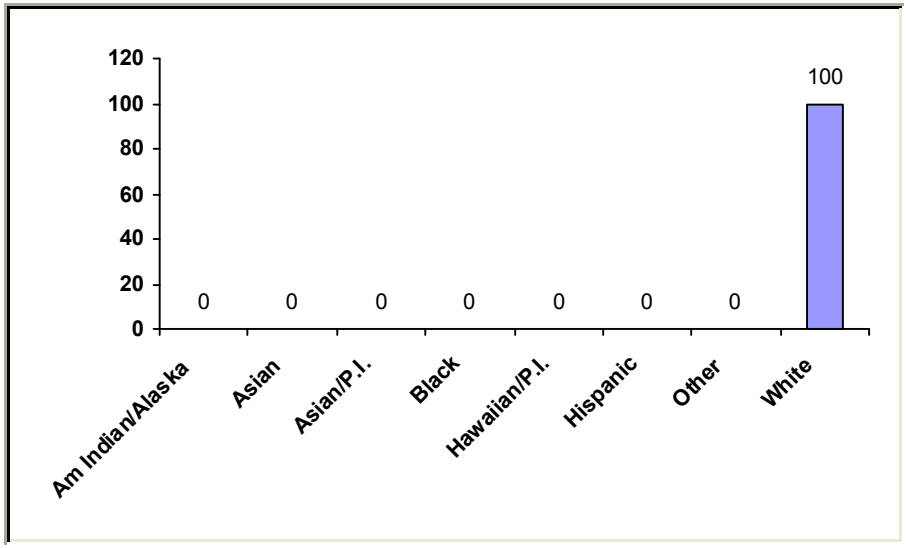
Avg. Total Dev. Cost (TDC)* Per Unit: **$156,323**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,005**

Homeowner Rehabilitation Projects

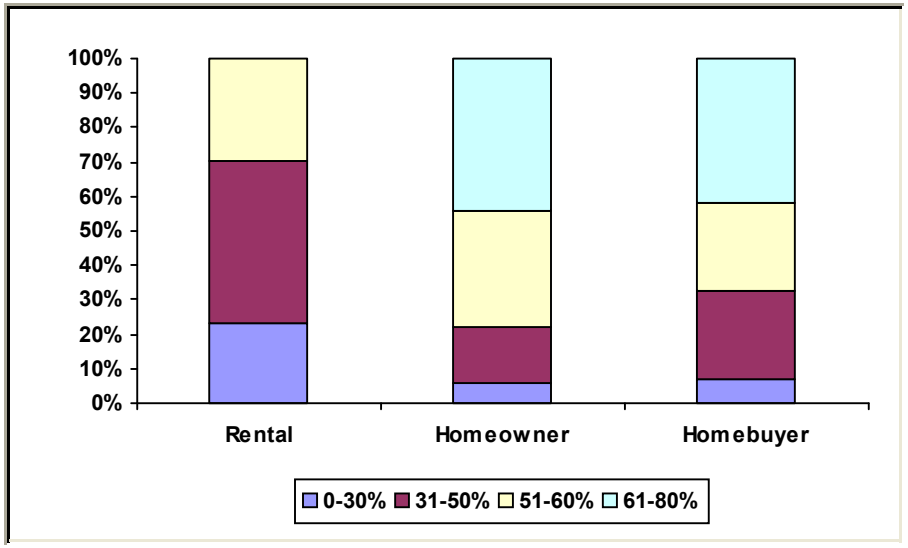


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,411**

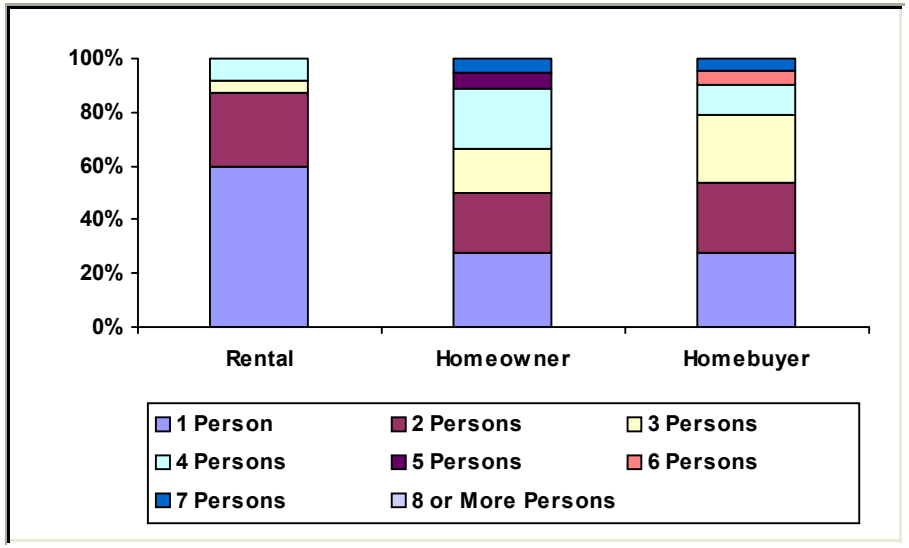
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

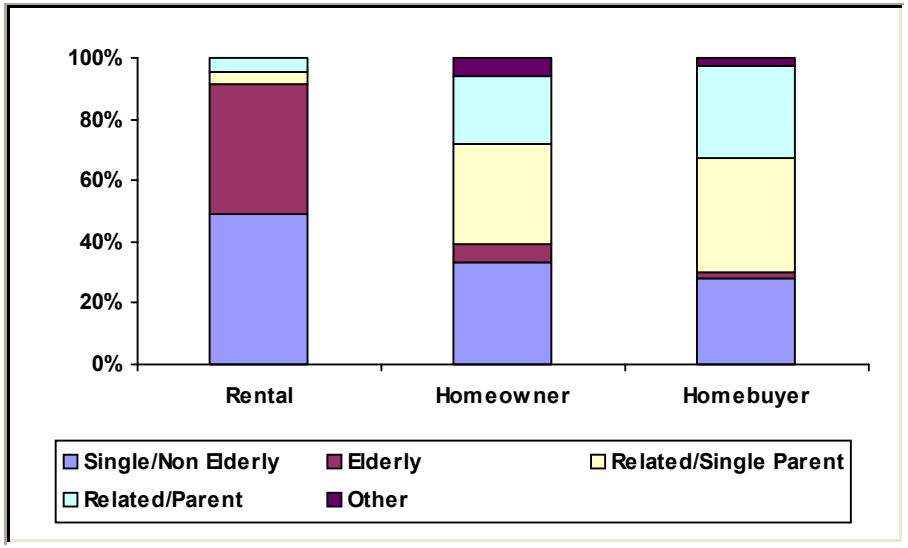
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



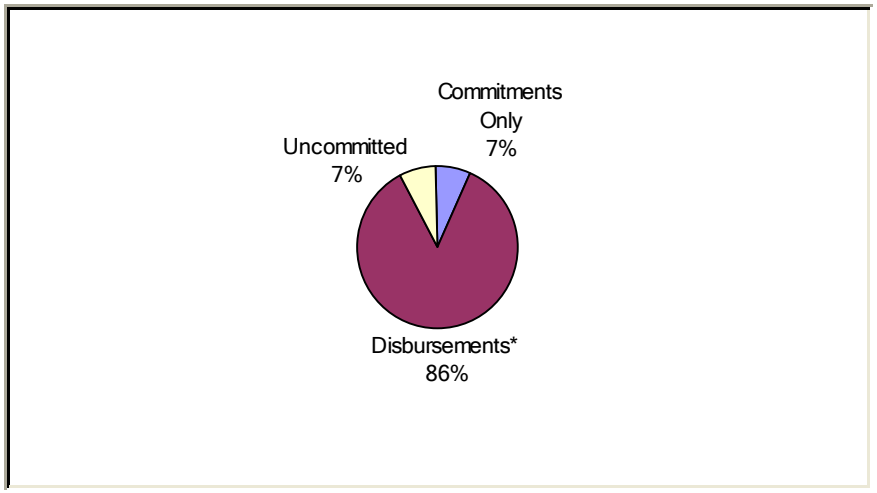
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Portland, ME** **PJ Since:** **1992**

(1) Status of Funds

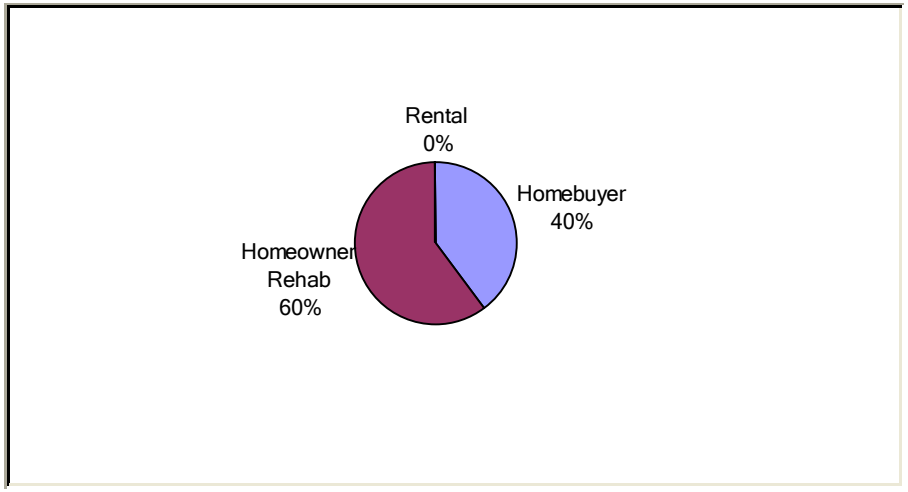
Total HOME Allocations Received: **$13,367,359**



* "Disbursements" include previously committed funds.

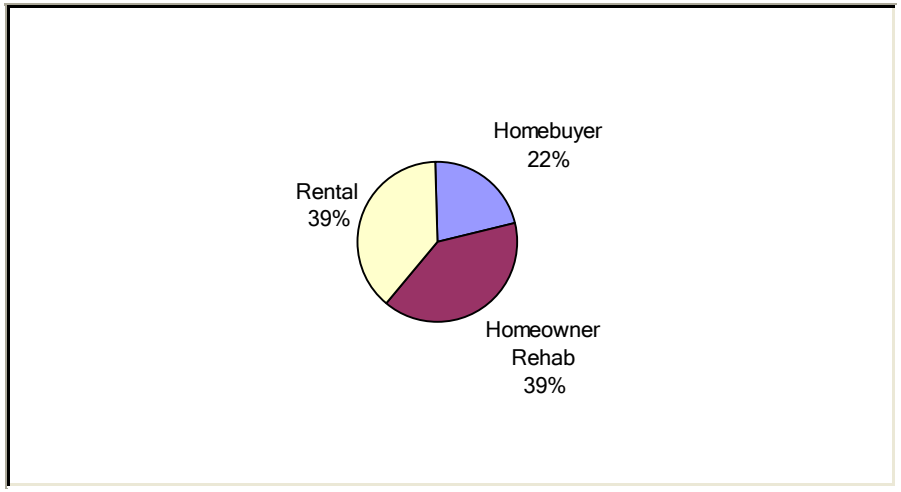
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **730**



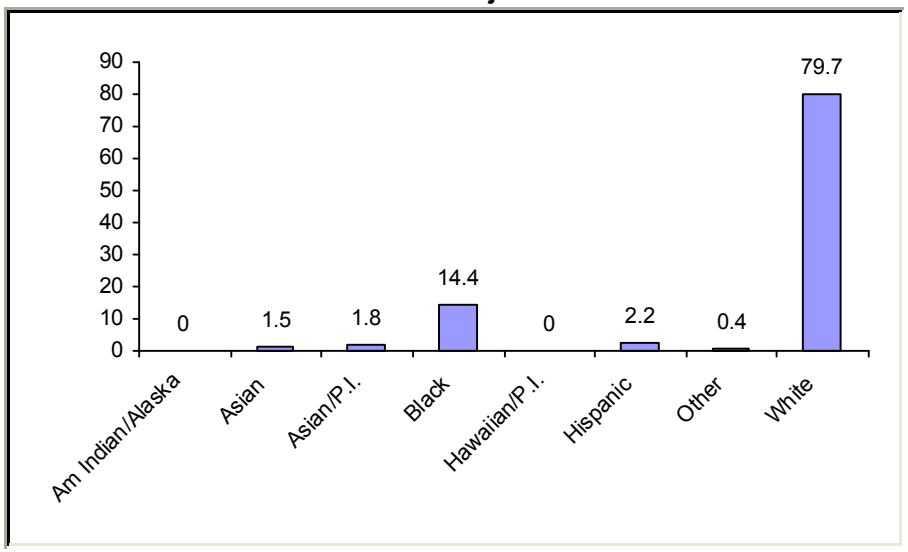
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

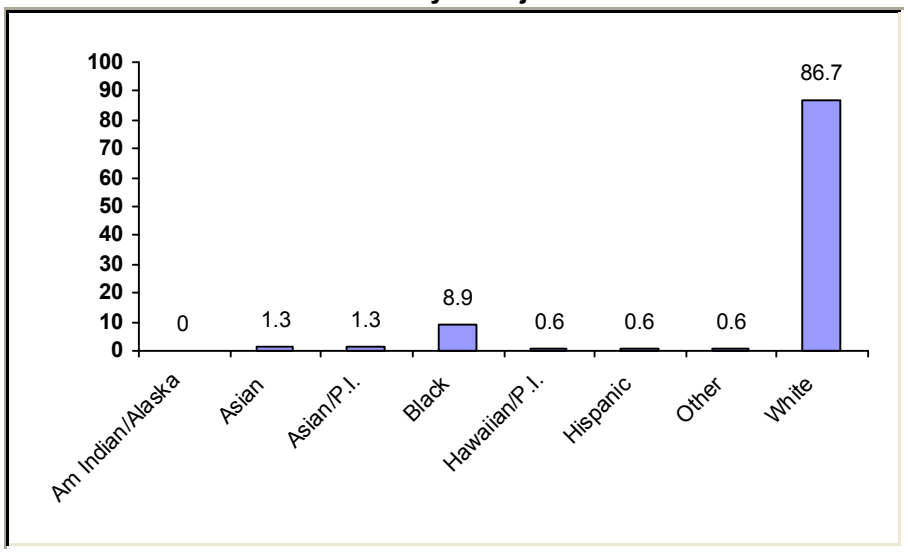
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



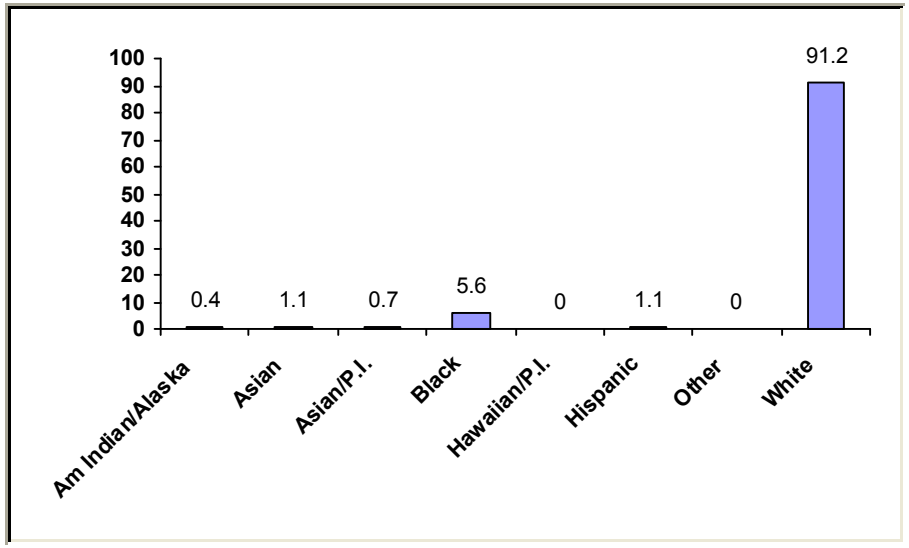
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,822**

Homeowner Rehabilitation Projects



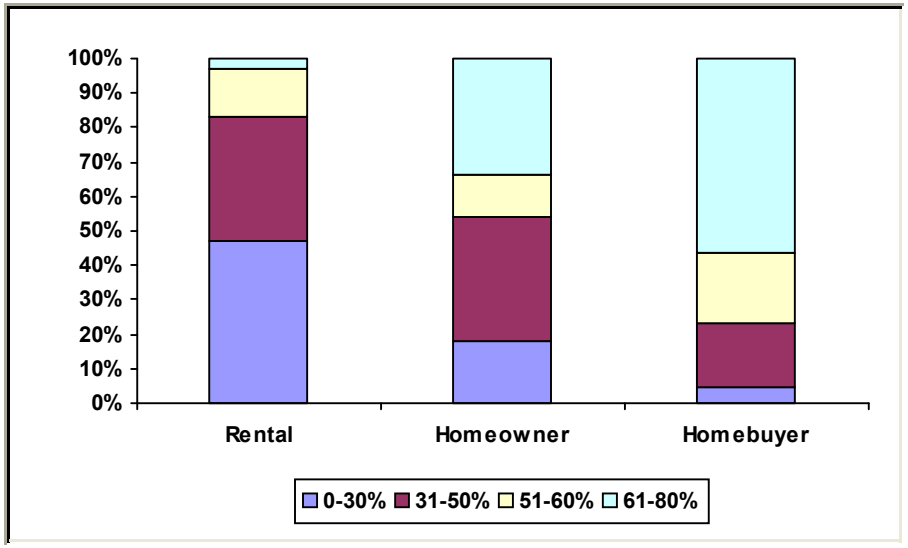
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,204**

* TDC - Includes all sources of funds

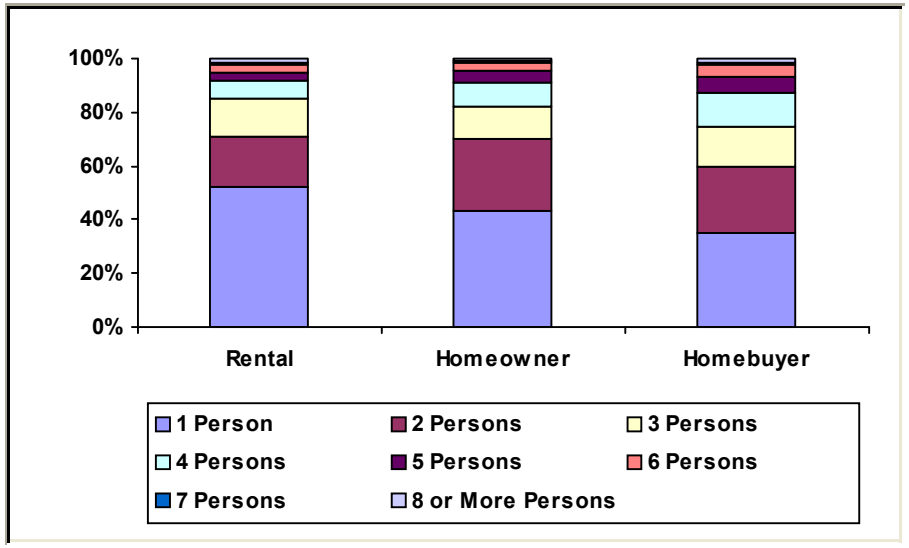
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

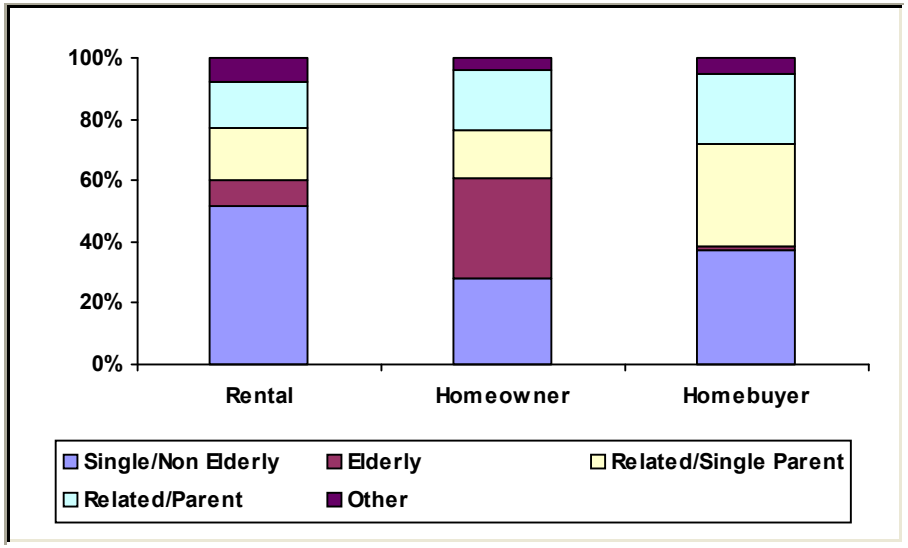
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



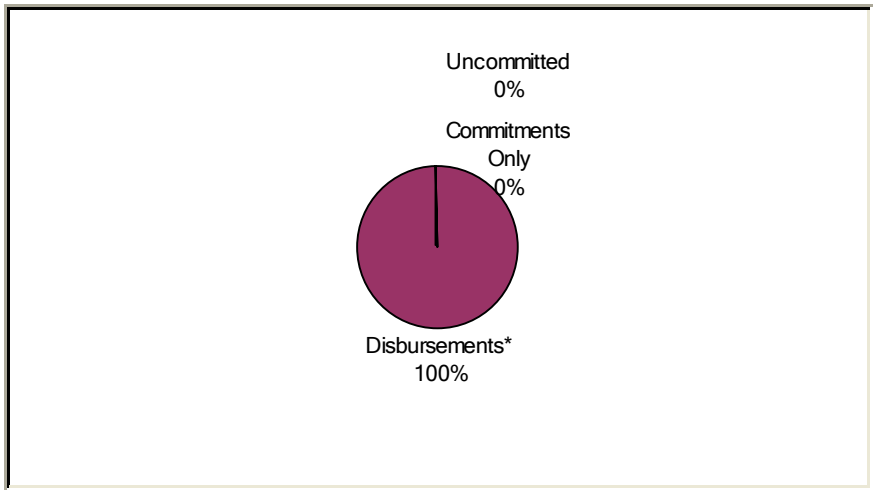
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ann Arbor, MI **PJ Since:** 1992

(1) Status of Funds

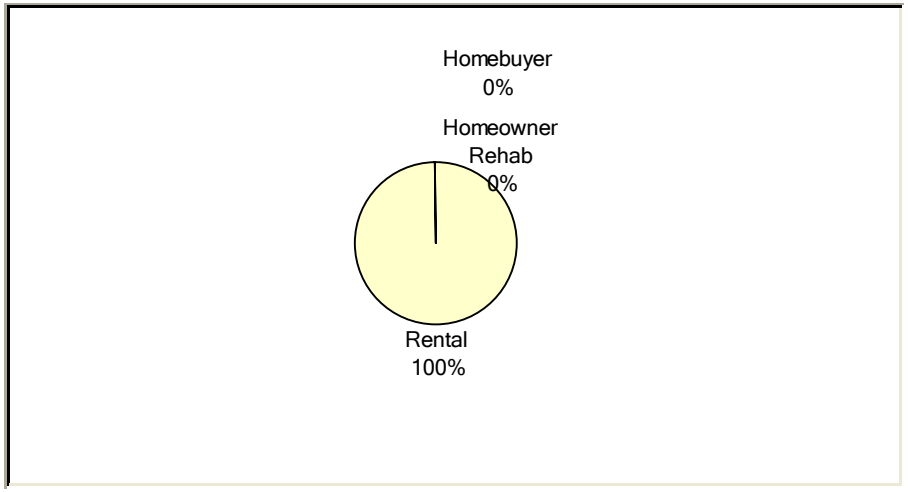
Total HOME Allocations Received: **$13,391,600**



* "Disbursements" include previously committed funds.

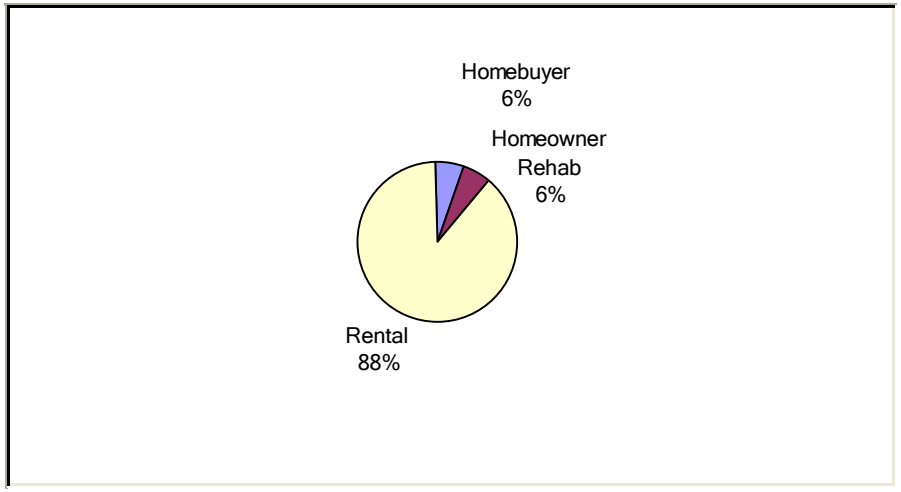
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **434**



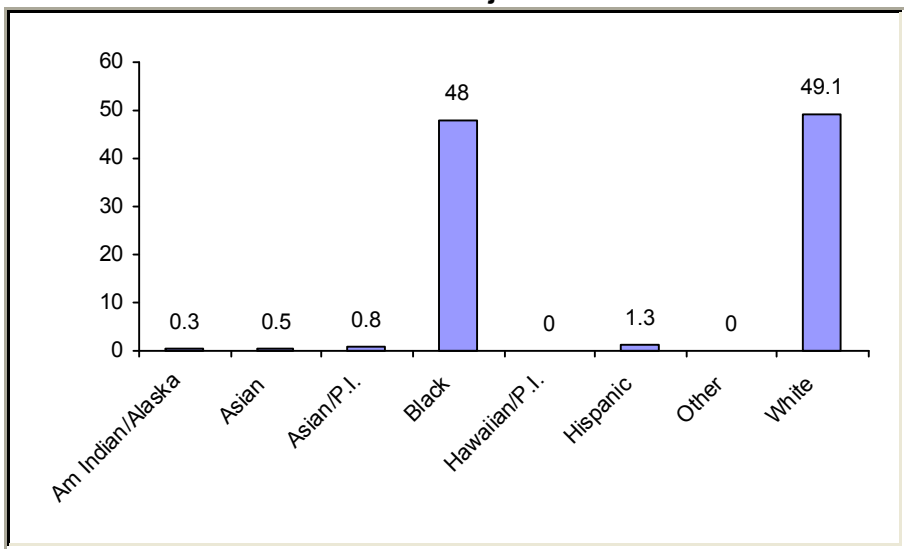
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

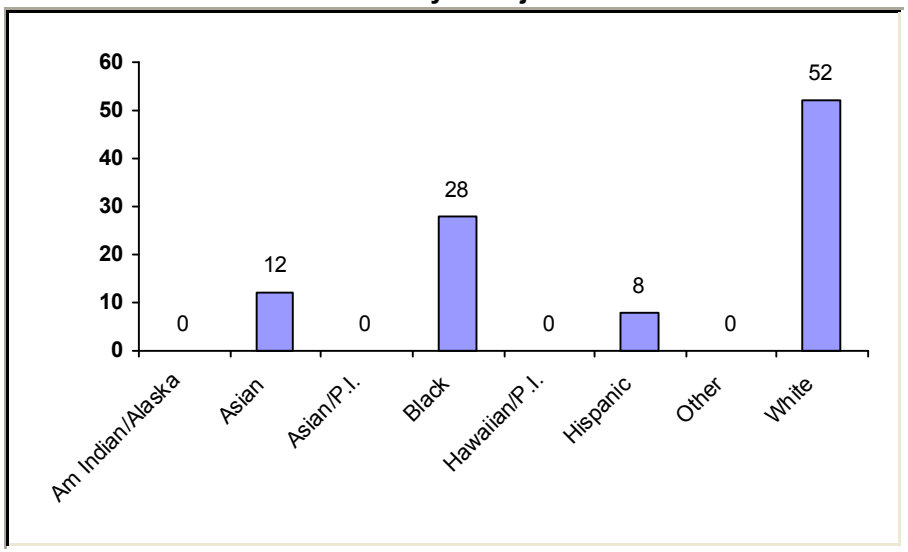
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



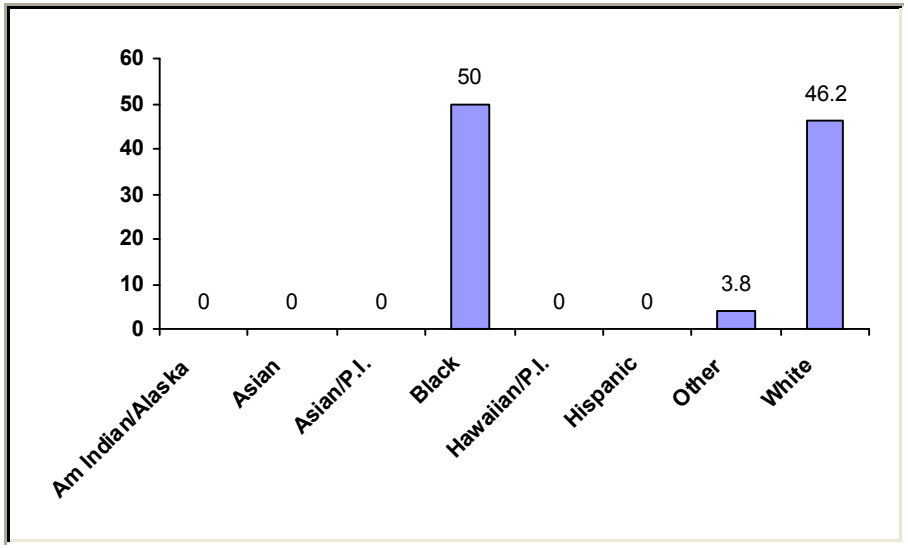
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,534**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,495**

Homeowner Rehabilitation Projects



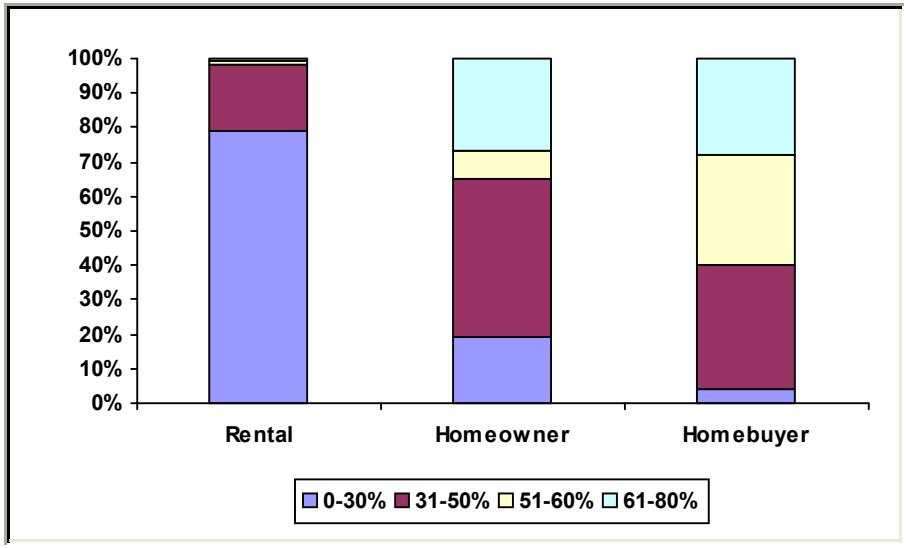
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,253**

* TDC - Includes all sources of funds

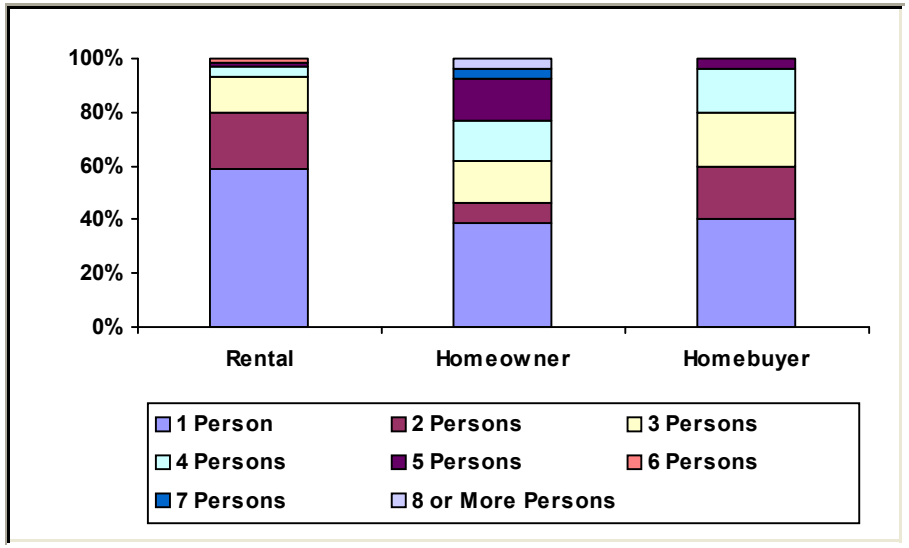
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

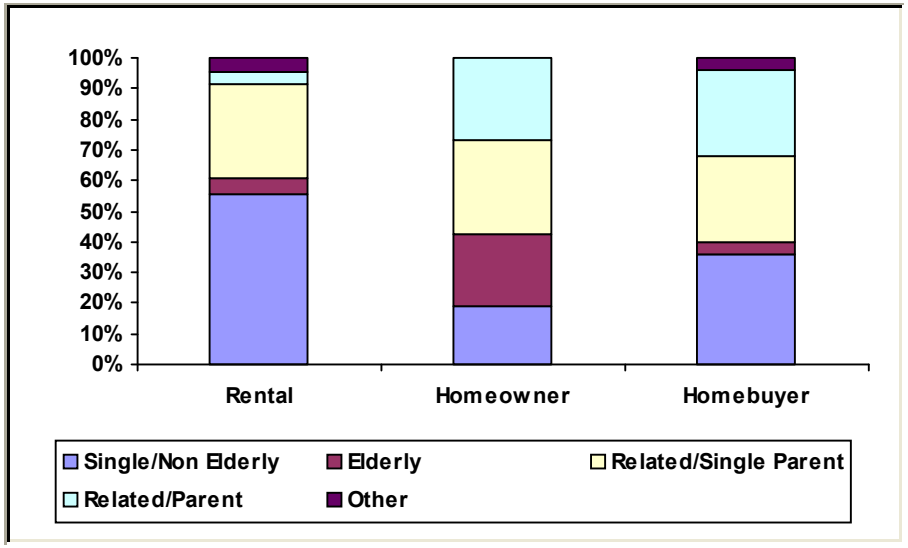
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



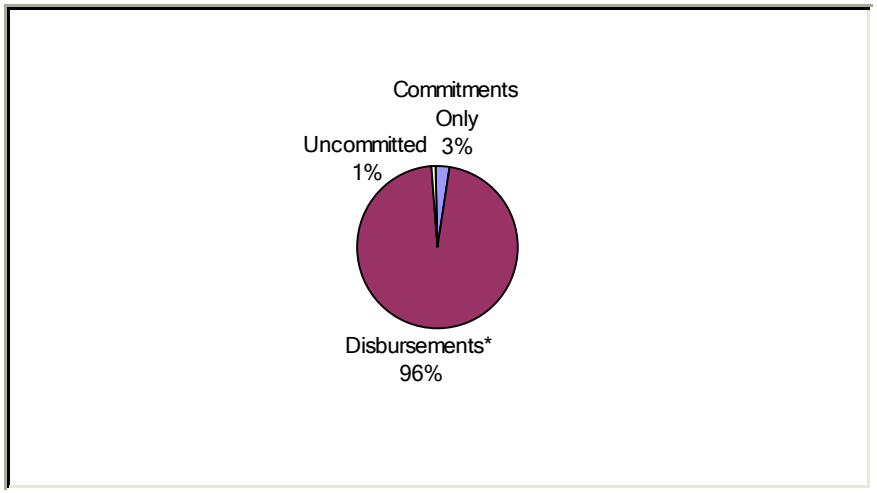
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Battle Creek, MI** **PJ Since:** **1994**

(1) Status of Funds

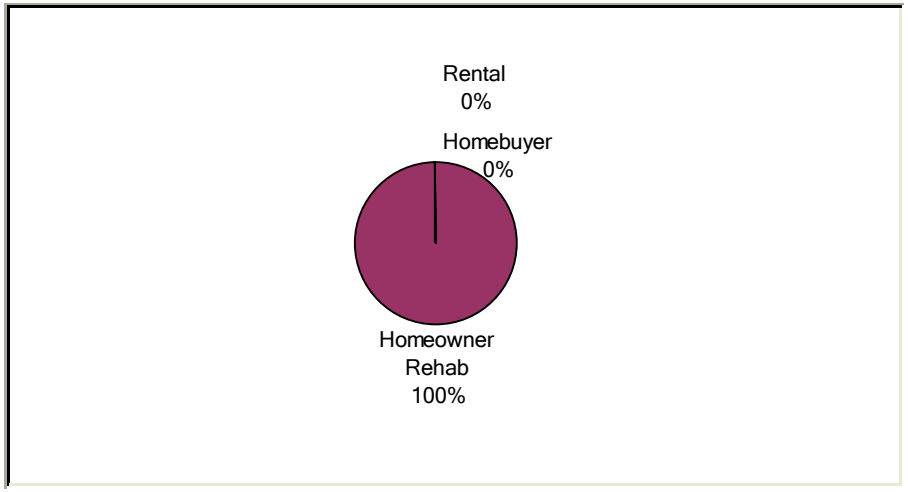
Total HOME Allocations Received: **$6,835,635**



* "Disbursements" include previously committed funds.

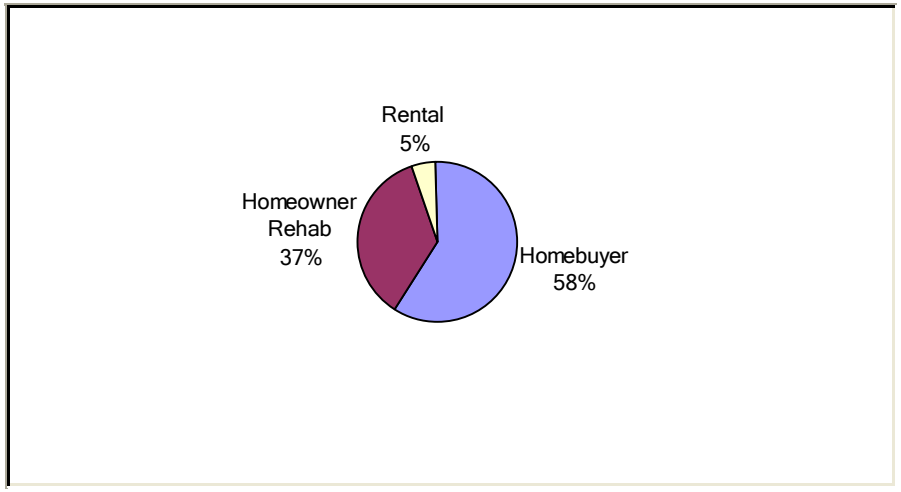
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **182**



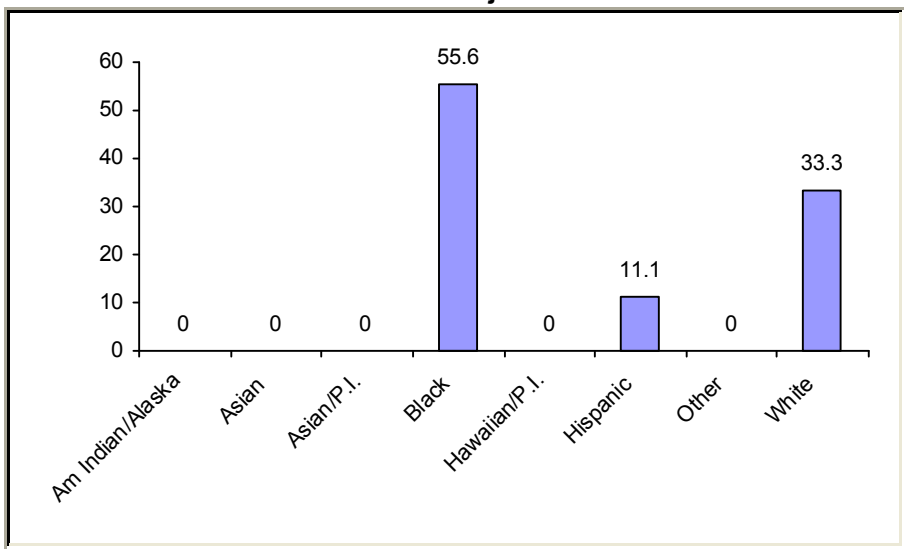
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

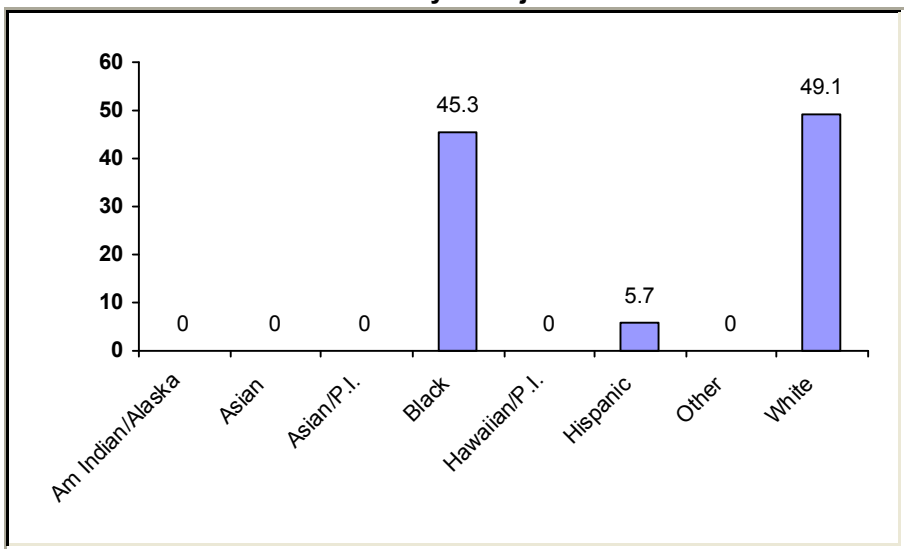
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



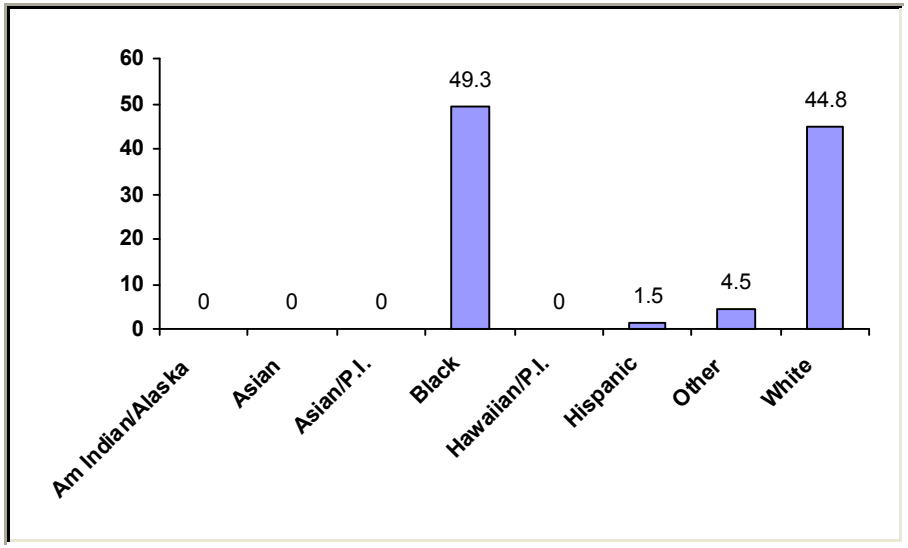
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,353**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,670**

Homeowner Rehabilitation Projects



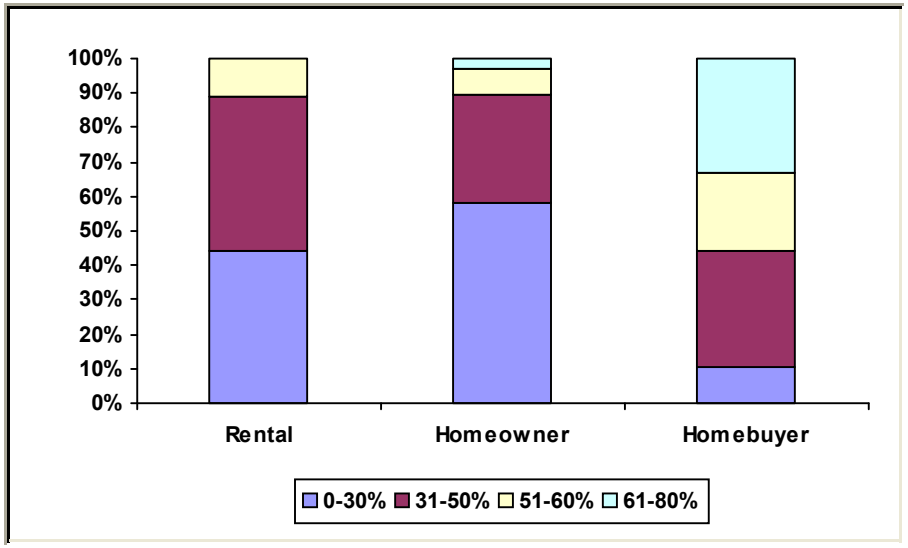
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,354**

* TDC - Includes all sources of funds

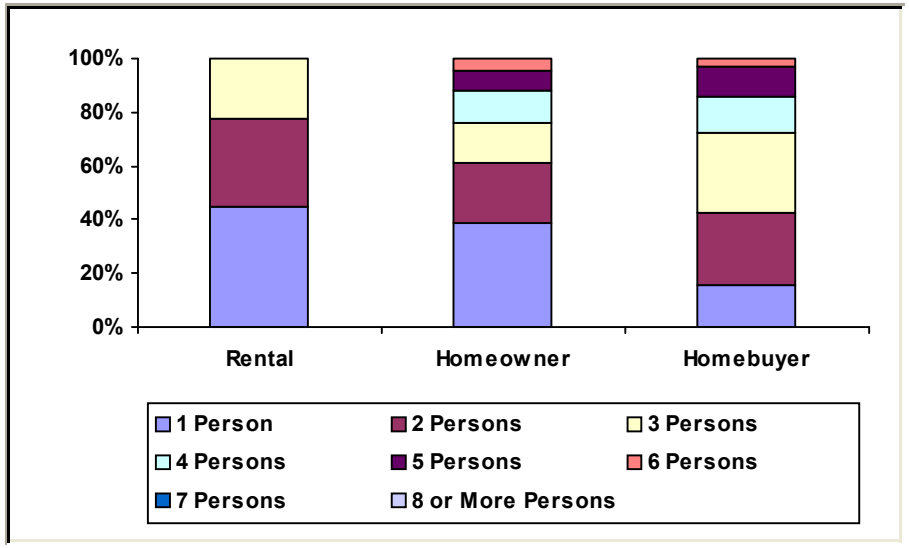
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

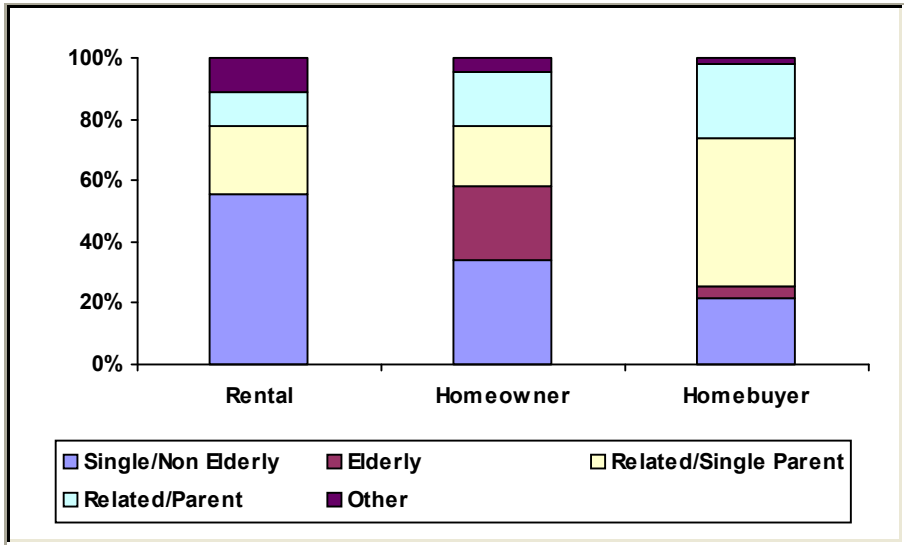
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



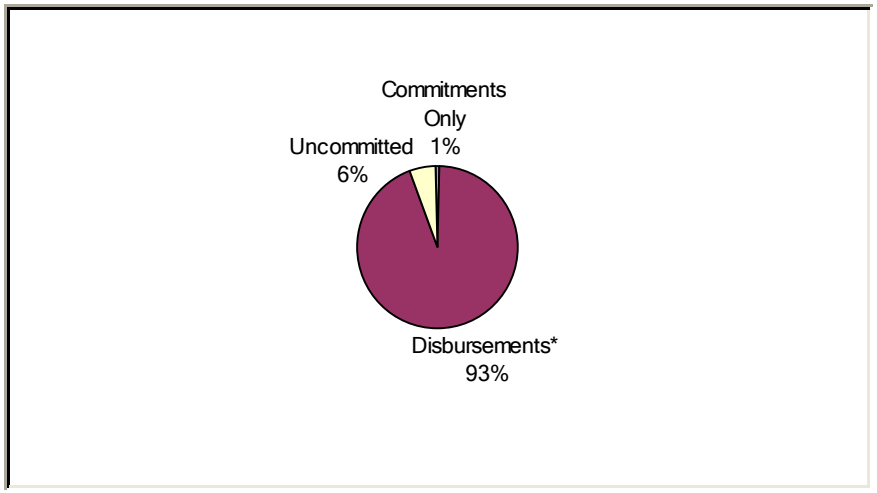
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bay City, MI** **PJ Since:** **1996**

(1) Status of Funds

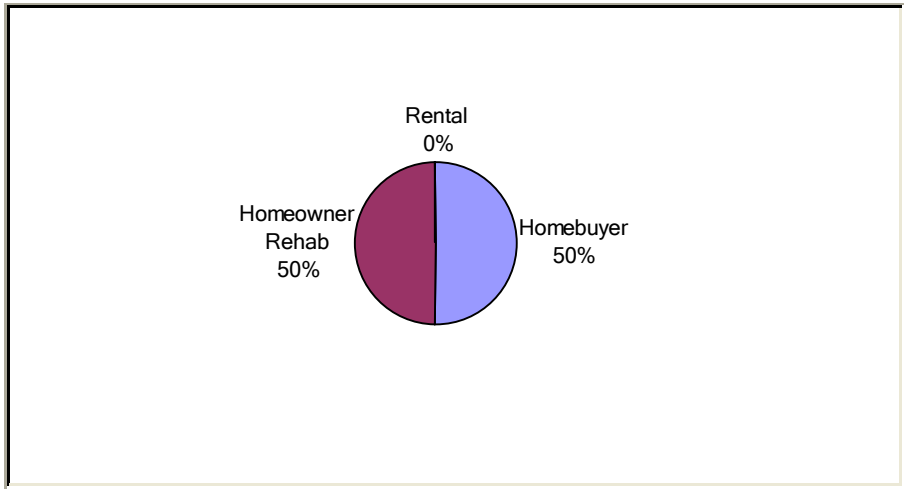
Total HOME Allocations Received: **$4,707,686**



* "Disbursements" include previously committed funds.

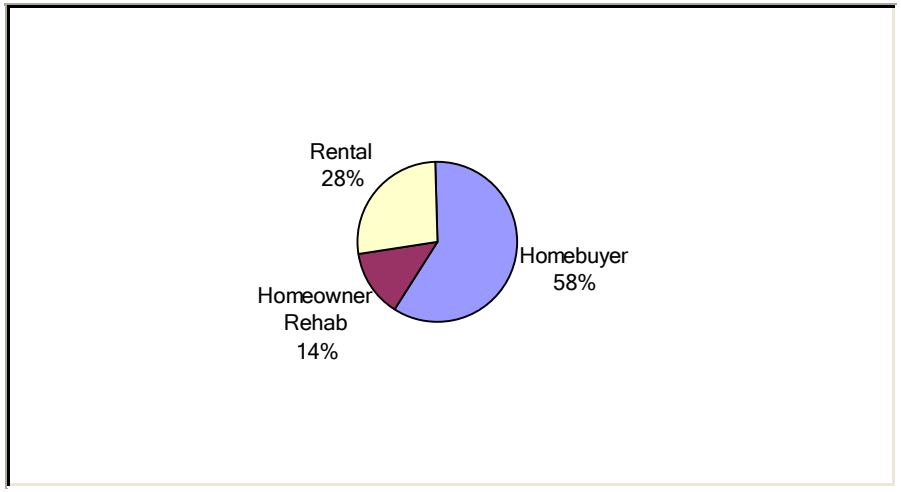
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **189**



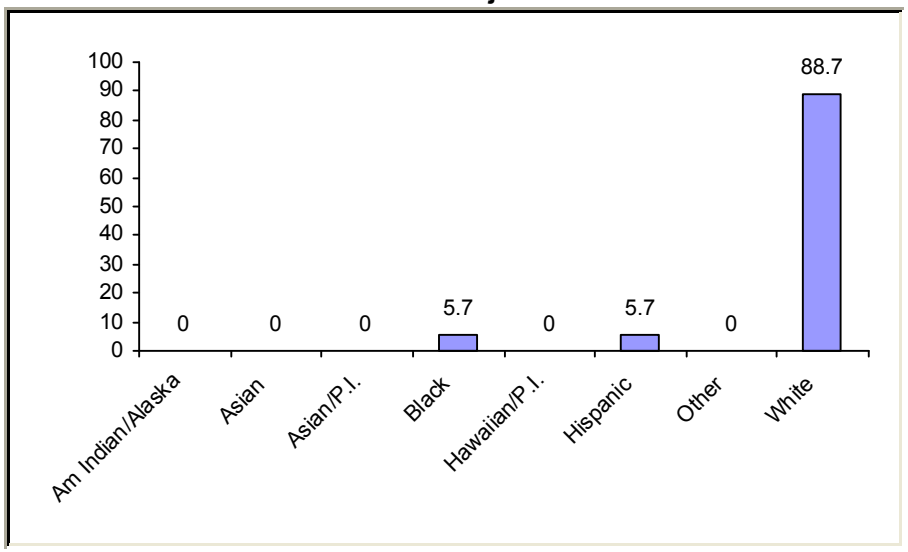
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bay City, MI

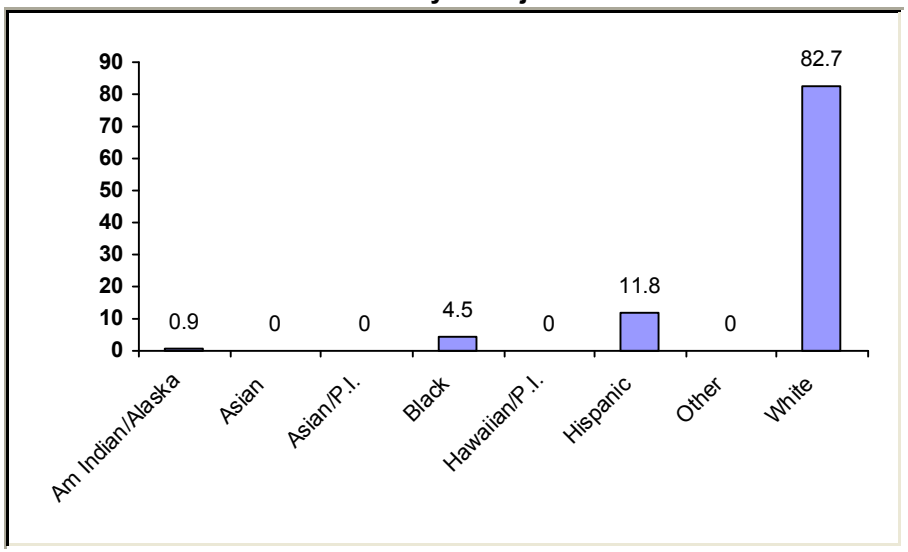
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



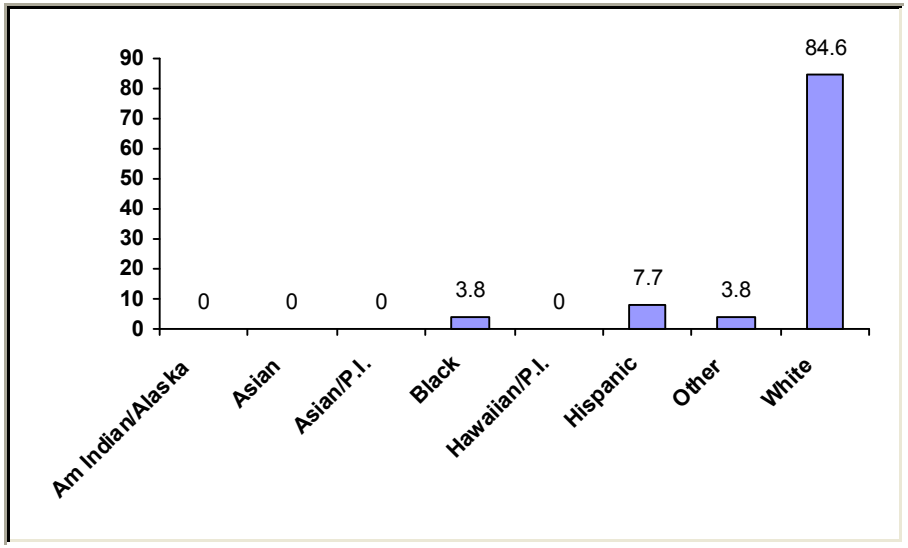
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,620**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,658**

Homeowner Rehabilitation Projects



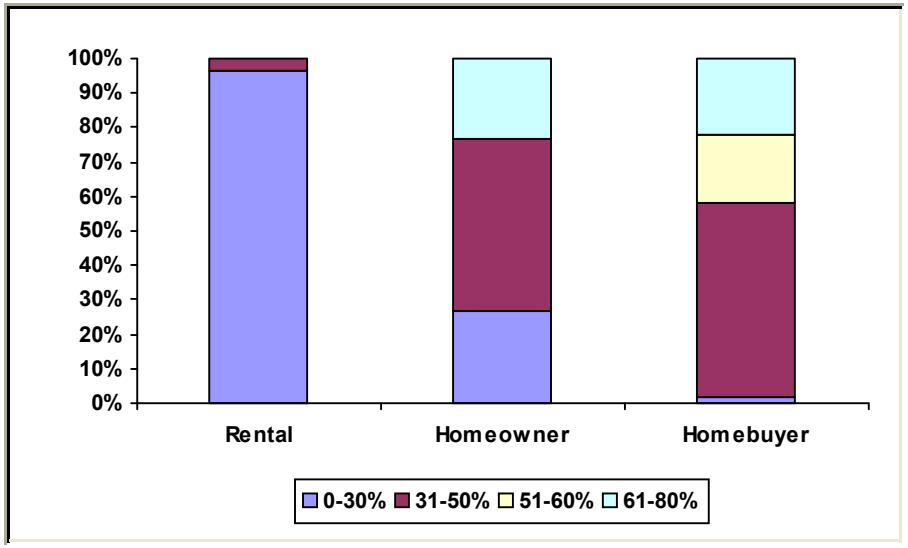
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,211**

* TDC - Includes all sources of funds

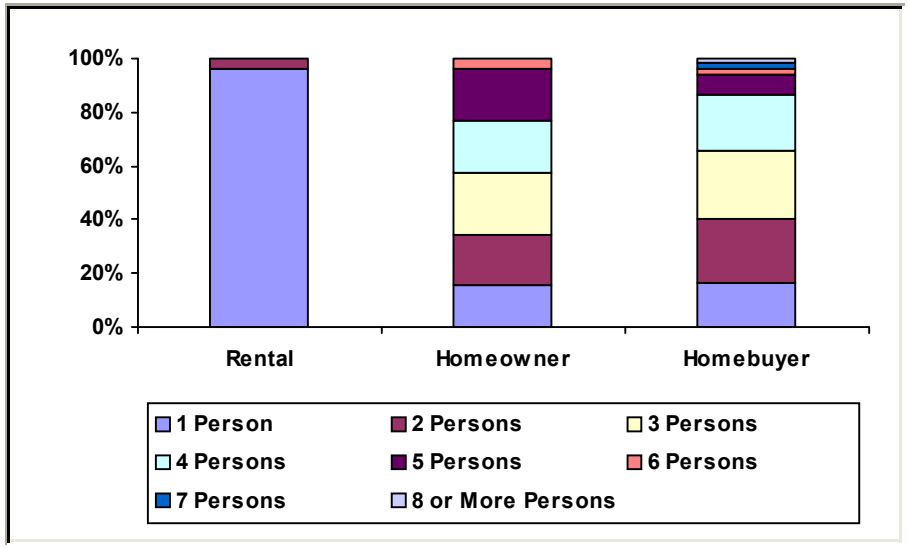
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bay City, MI

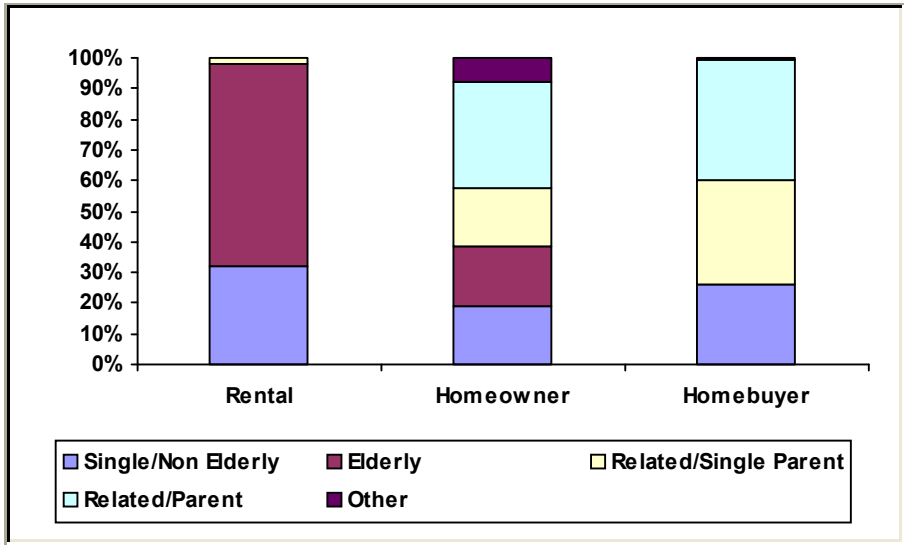
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



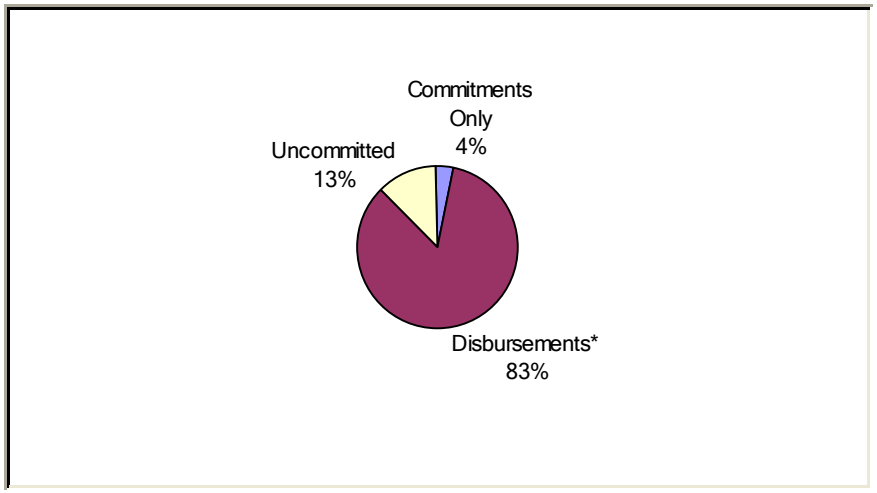
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Detroit, MI **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$253,028,056**



* "Disbursements" include previously committed funds.

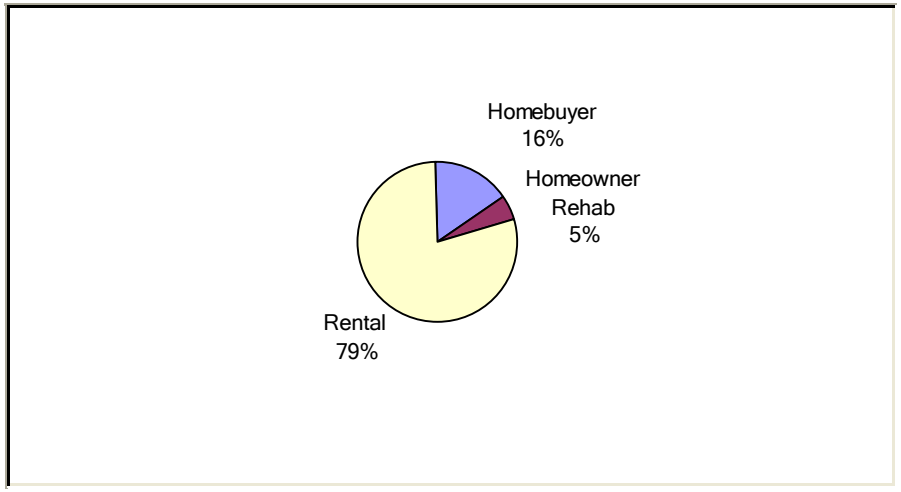
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,292**



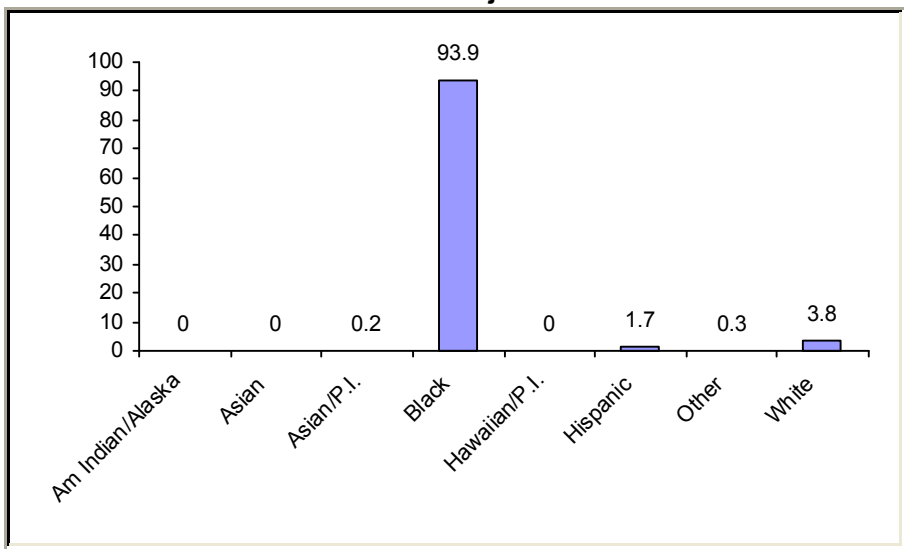
Tenant-Based Rental Assistance (TBRA) Total: **425 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

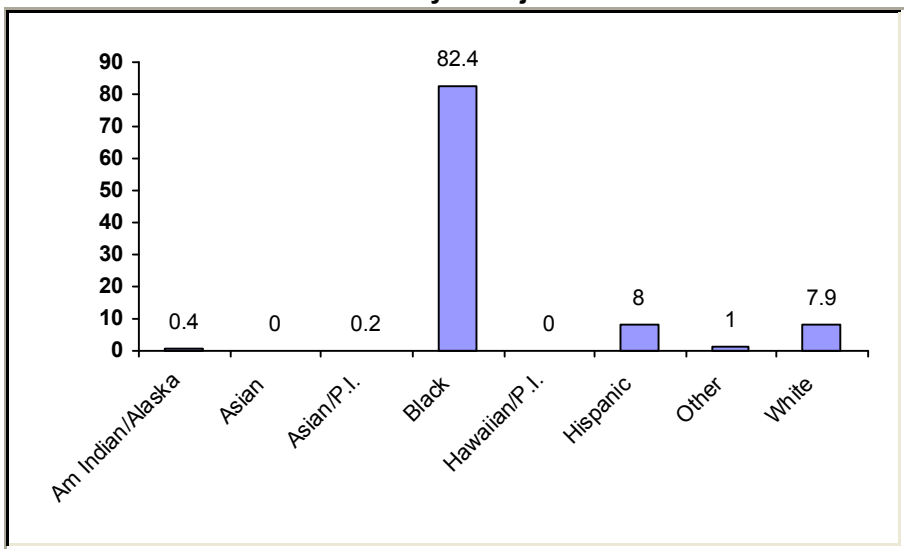
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



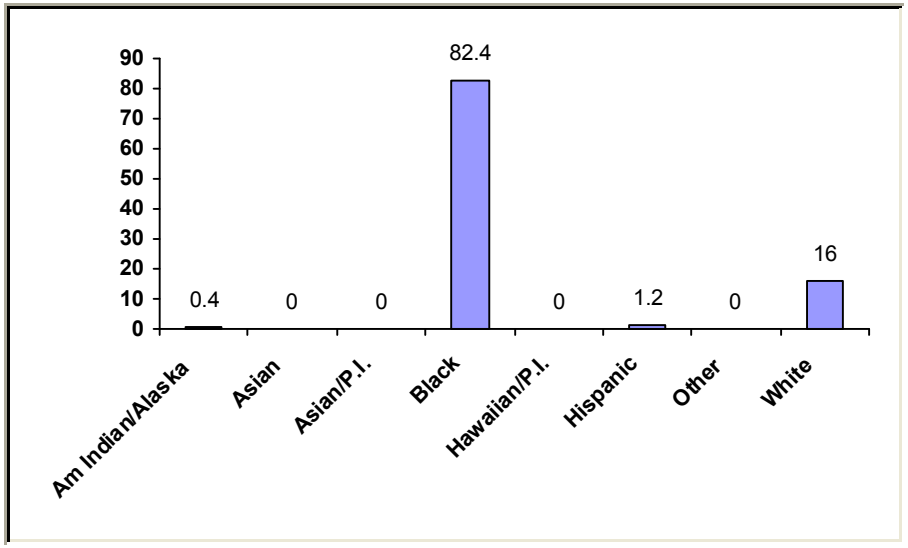
Avg. Total Dev. Cost (TDC)* Per Unit: **$121,113**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,112**

Homeowner Rehabilitation Projects



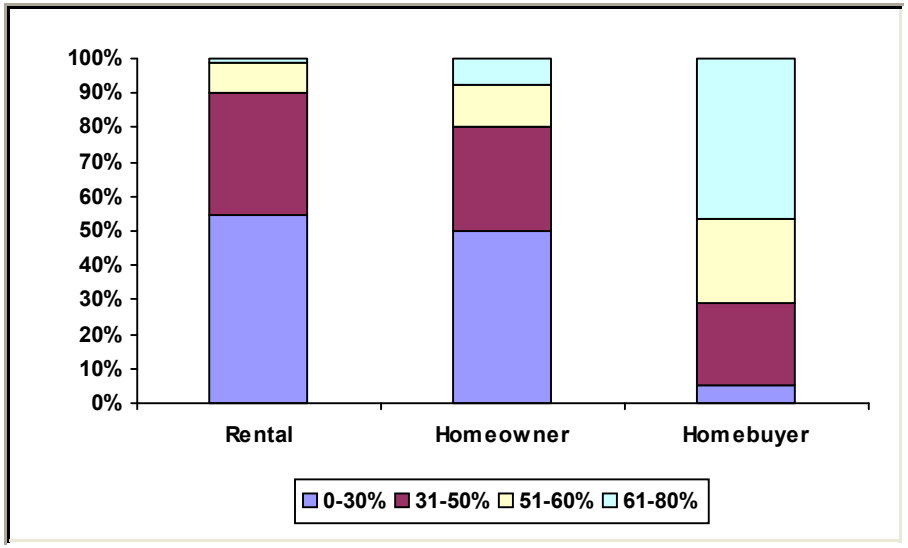
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,974**

* TDC - Includes all sources of funds

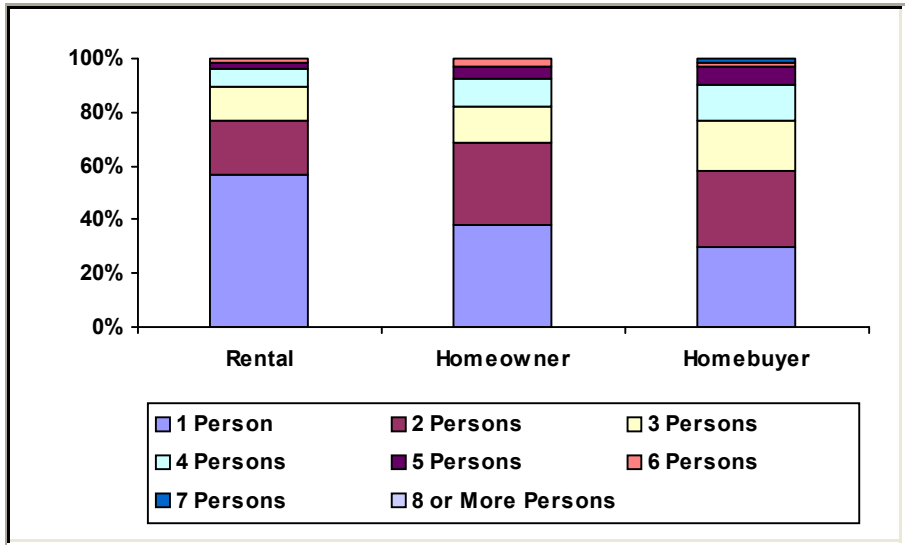
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

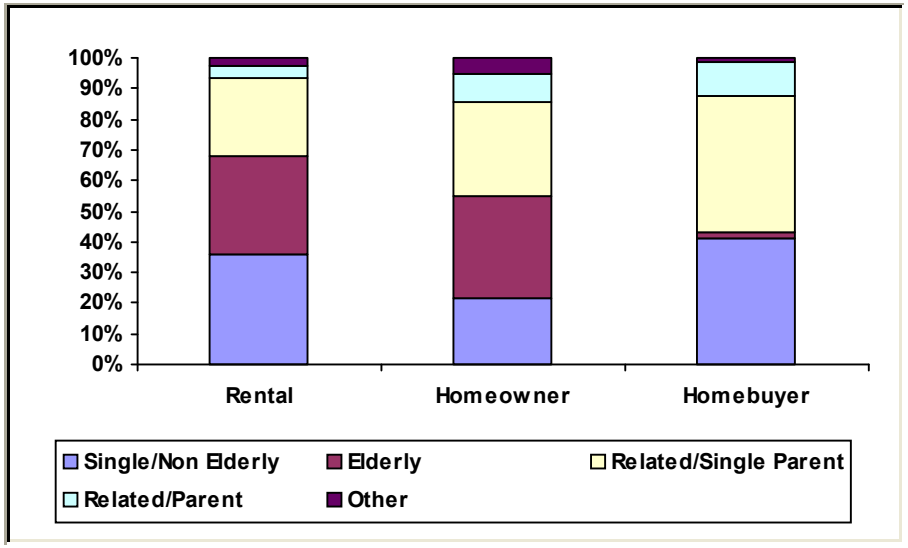
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



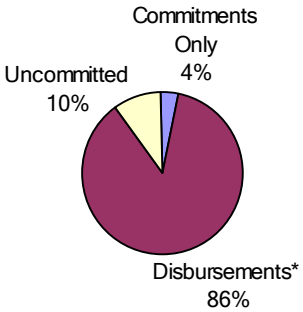
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Flint, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,626,796**



* "Disbursements" include previously committed funds.

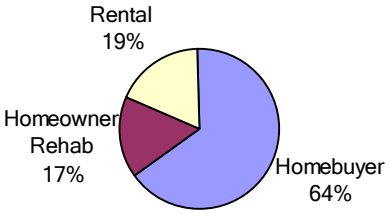
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **872**



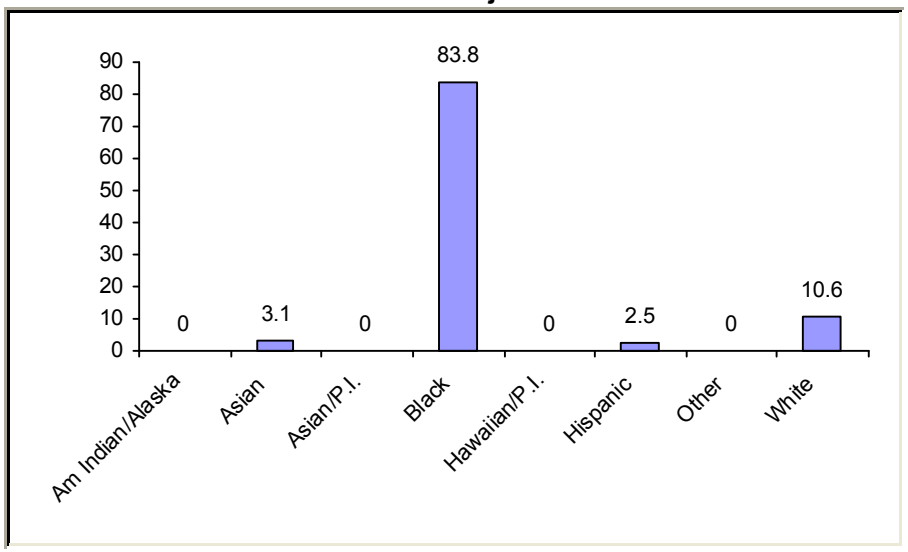
Tenant-Based Rental Assistance (TBRA) Total: **145 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

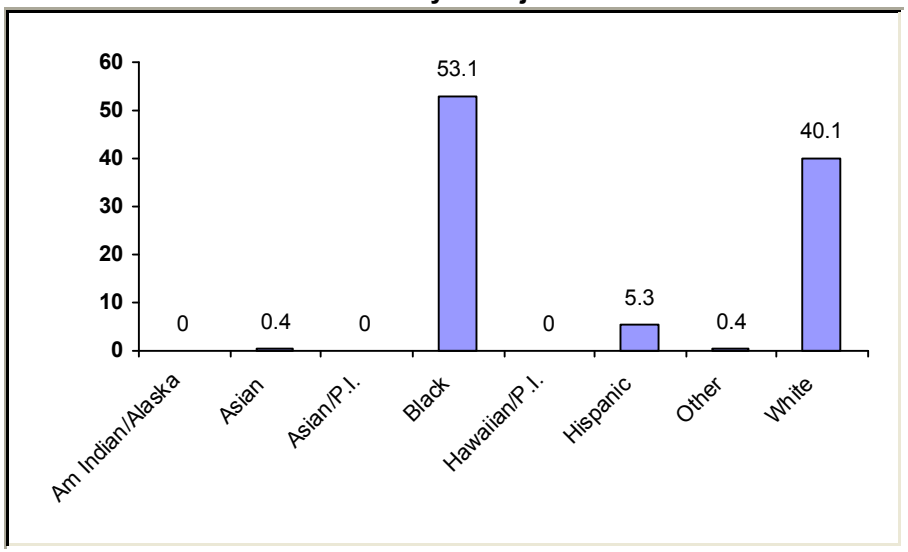
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



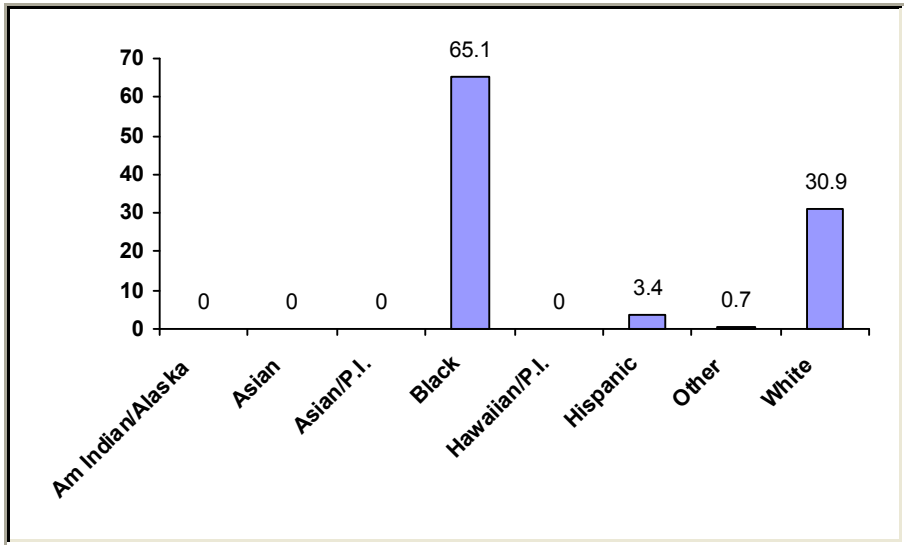
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,337**

Homeowner Rehabilitation Projects



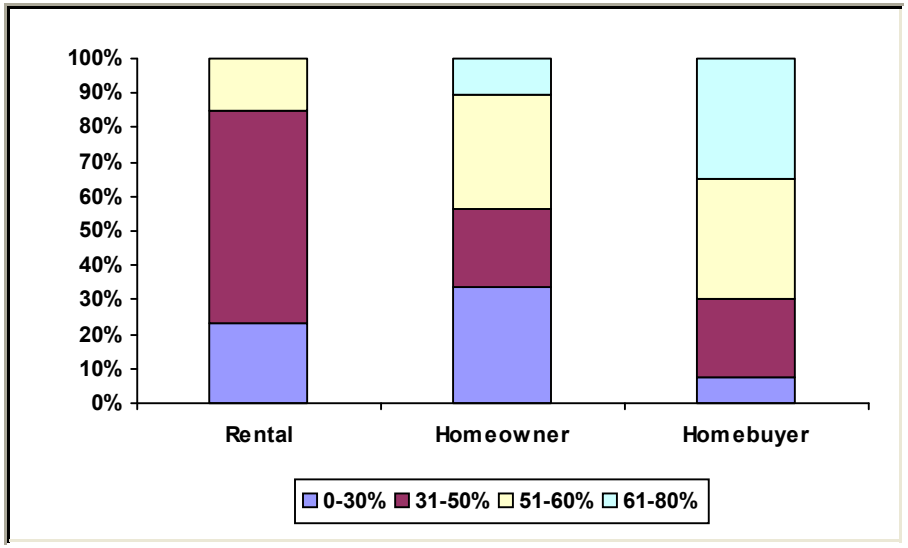
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,784**

* TDC - Includes all sources of funds

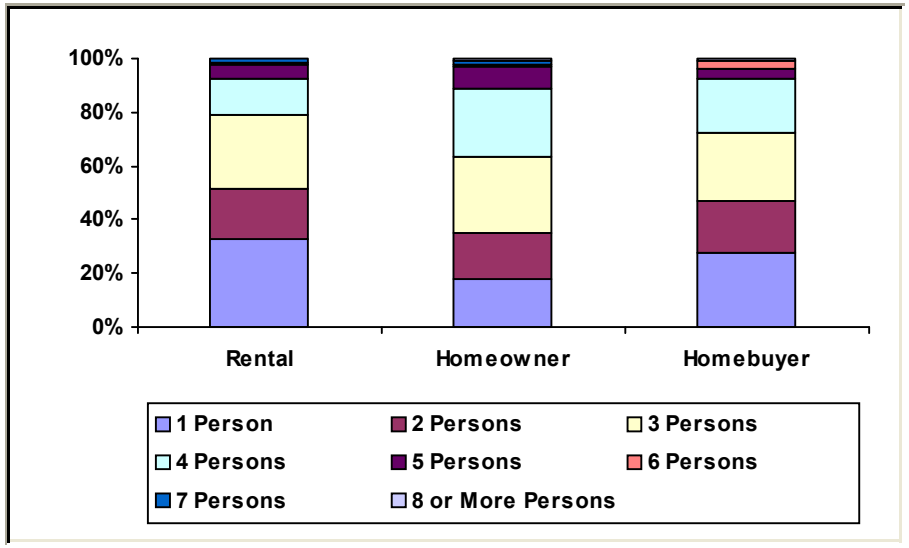
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

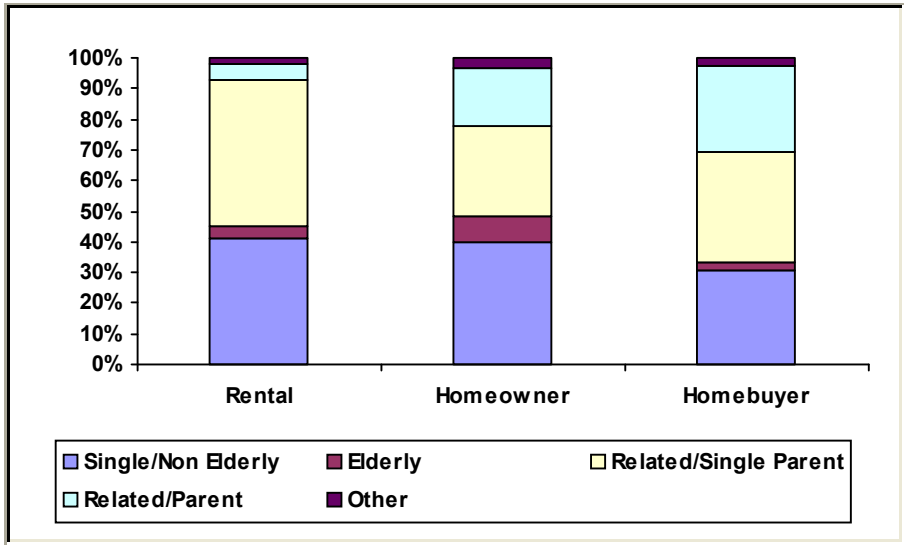
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



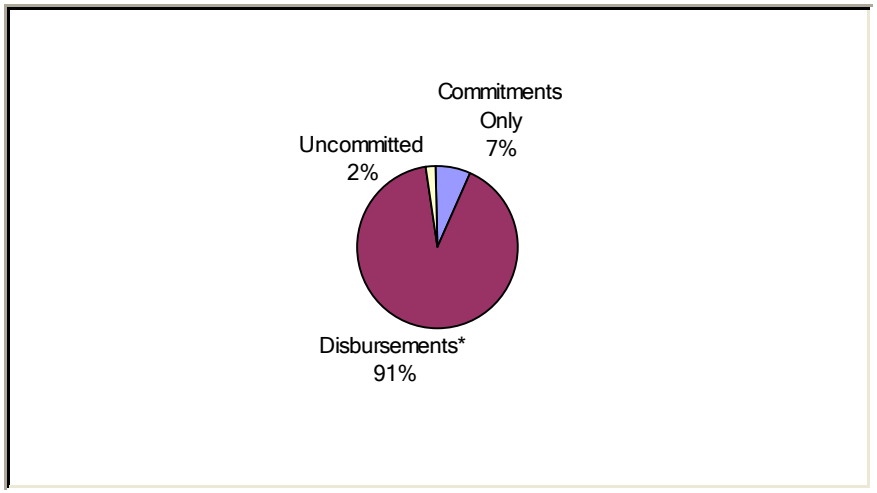
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Genesee County, MI **PJ Since:** 1992

(1) Status of Funds

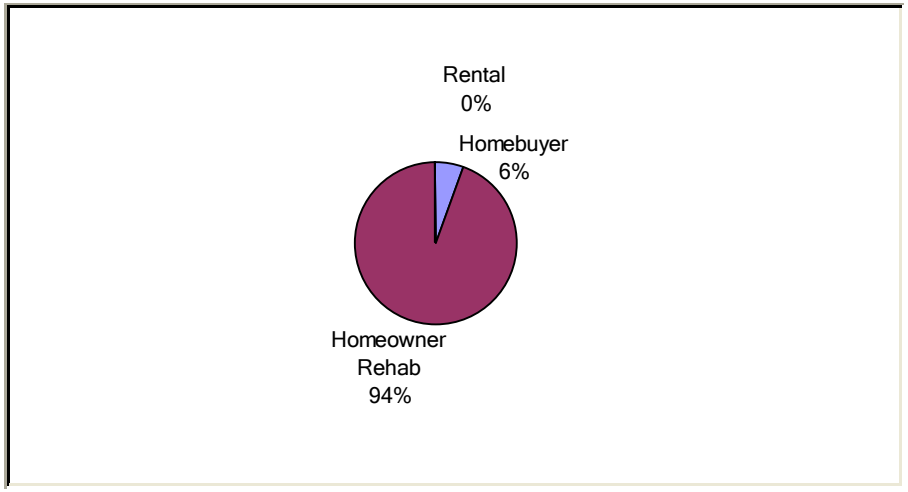
Total HOME Allocations Received: **$18,288,763**



* "Disbursements" include previously committed funds.

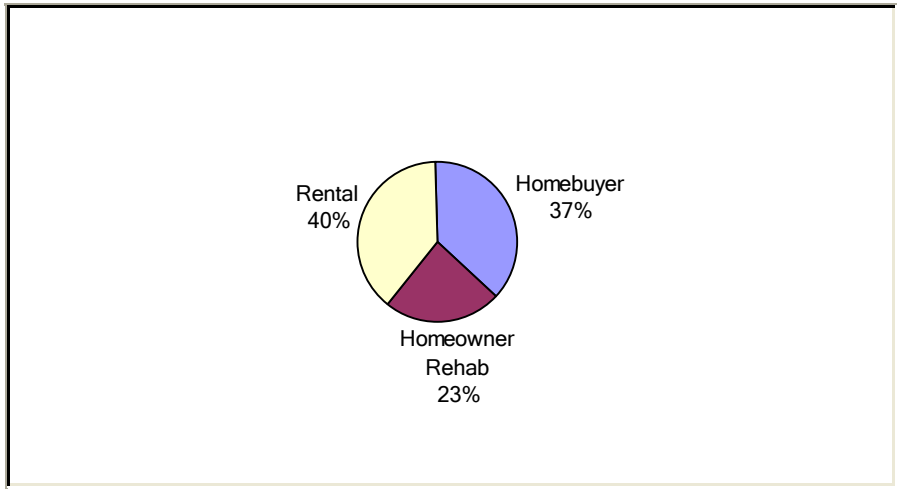
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **775**



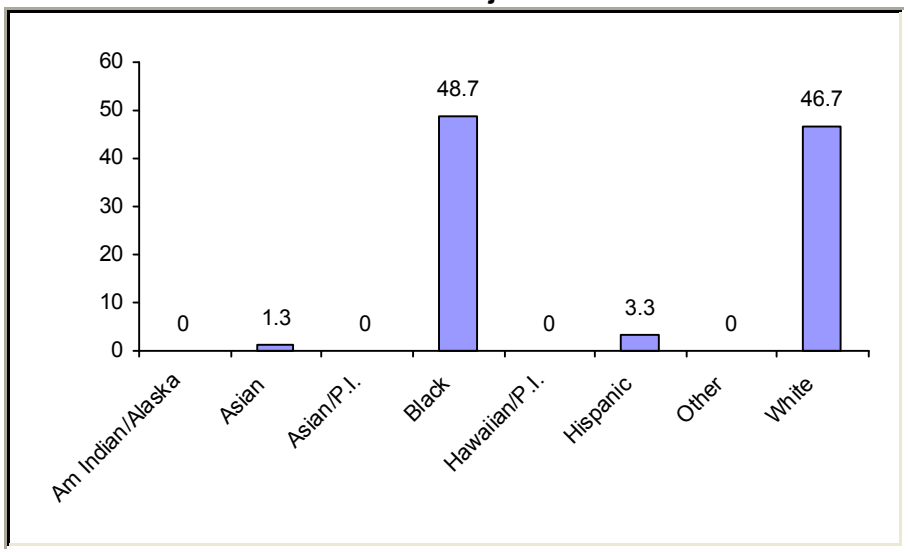
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Genesee County, MI

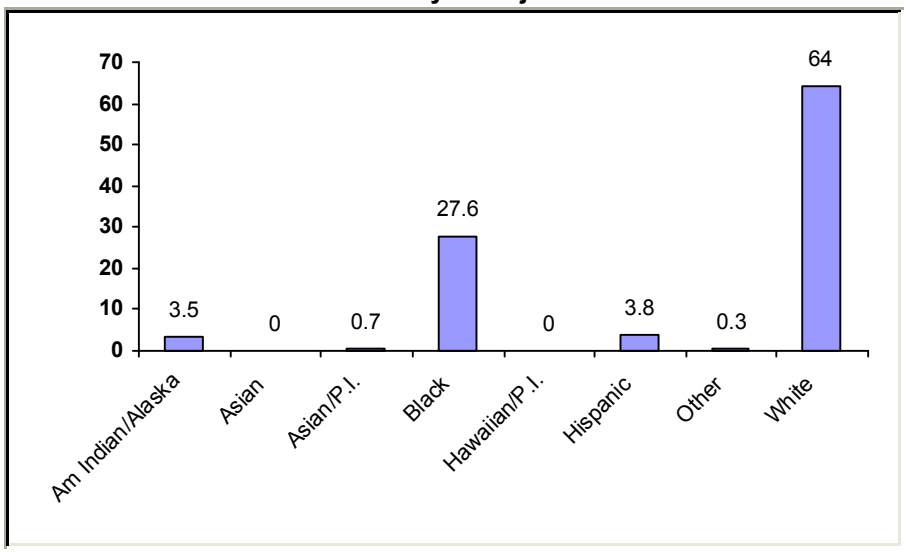
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



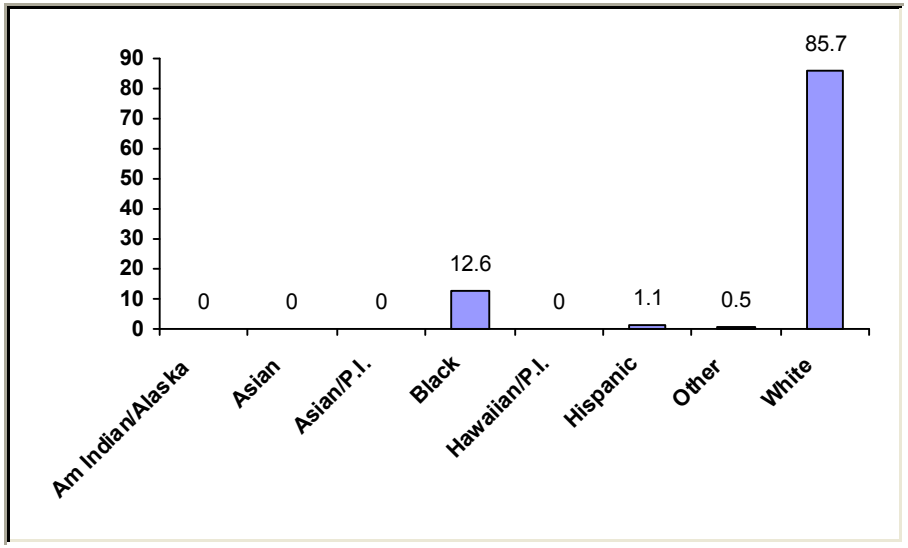
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,941**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,518**

Homeowner Rehabilitation Projects

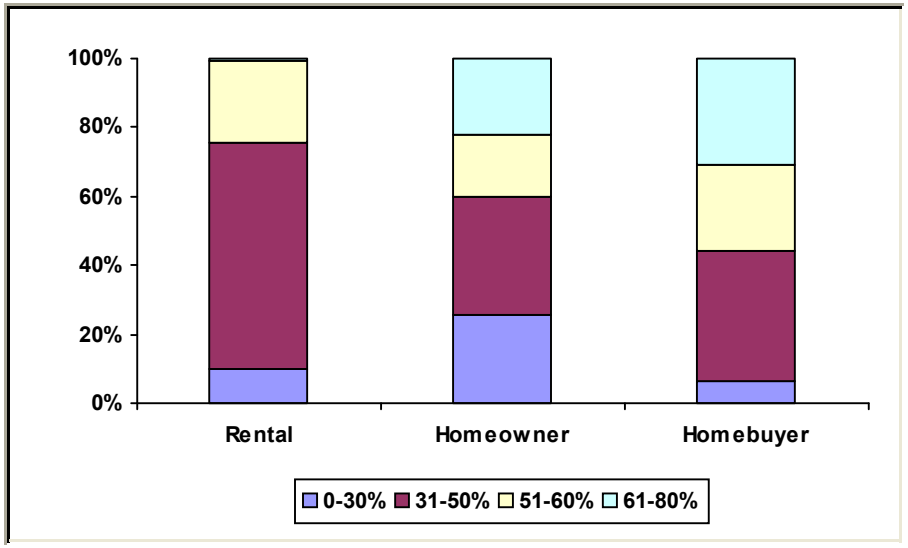


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,182**

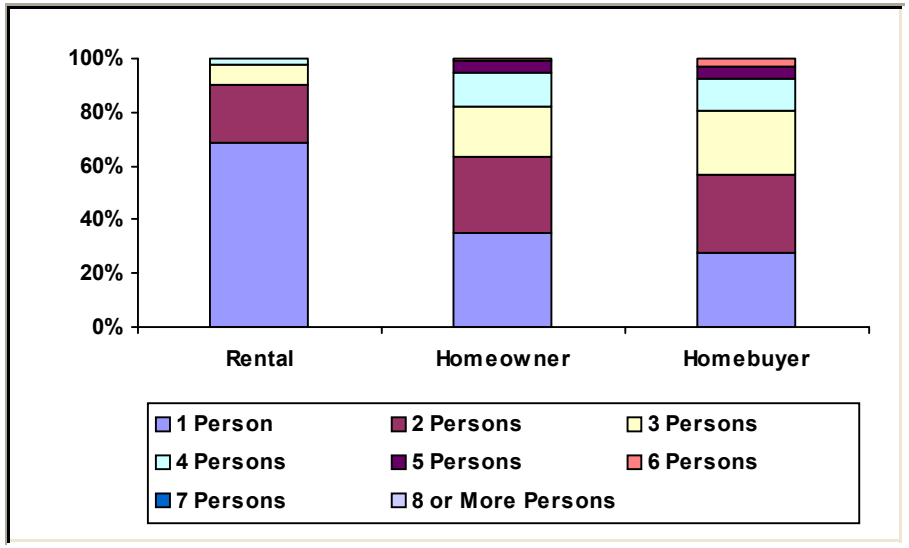
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

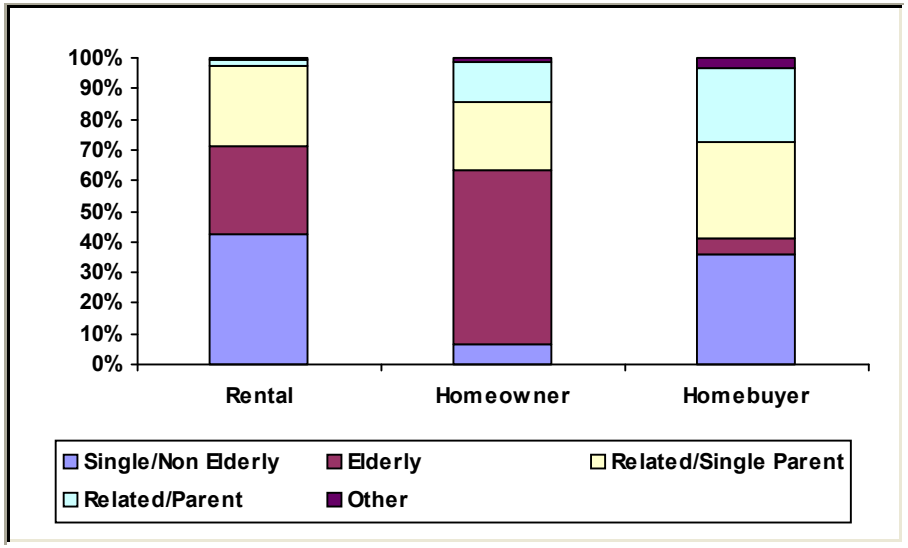
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

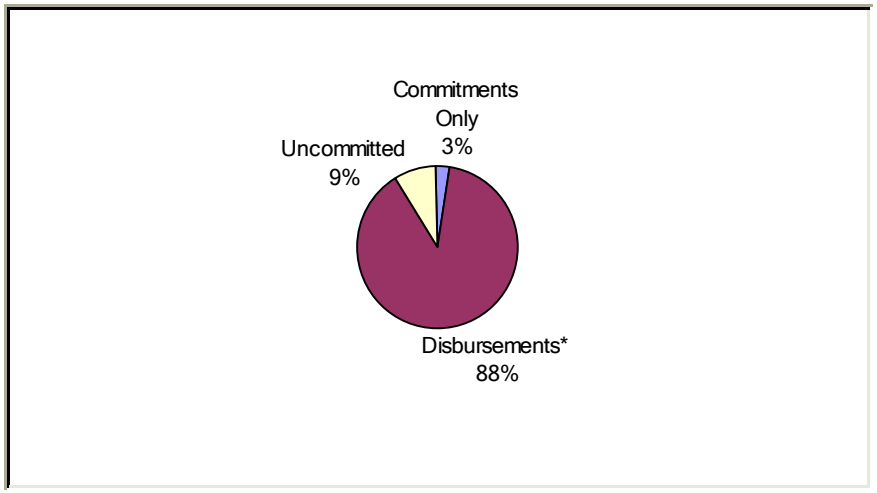
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Grand Rapids, MI** **PJ Since:** **1992**

(1) Status of Funds

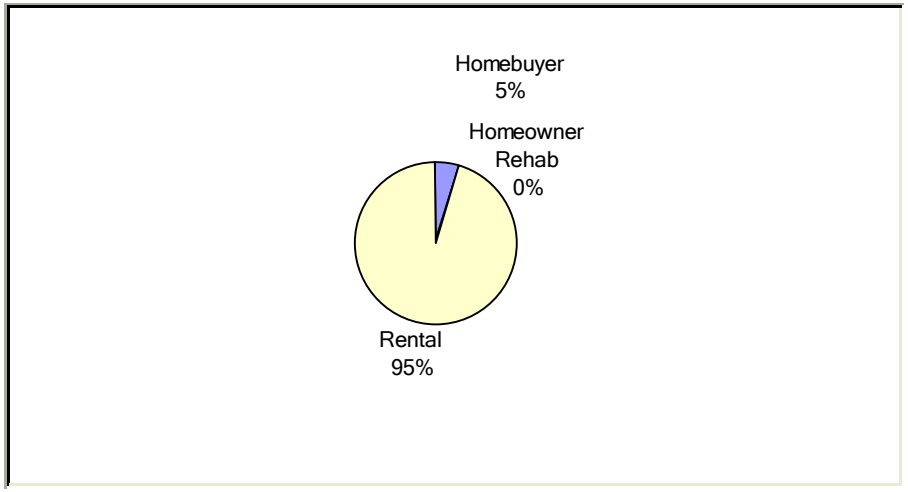
Total HOME Allocations Received: **$28,805,903**



* "Disbursements" include previously committed funds.

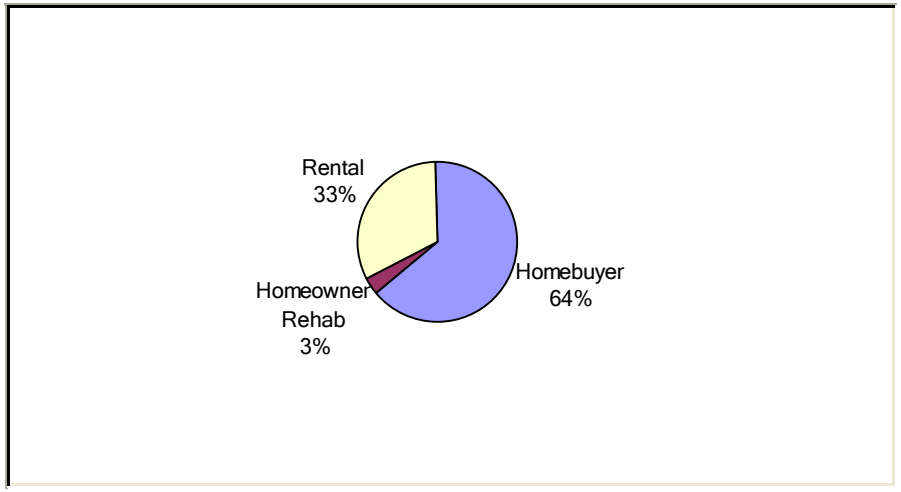
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **25 Households**

Cumulative Since: 1992 Total: **1,441**



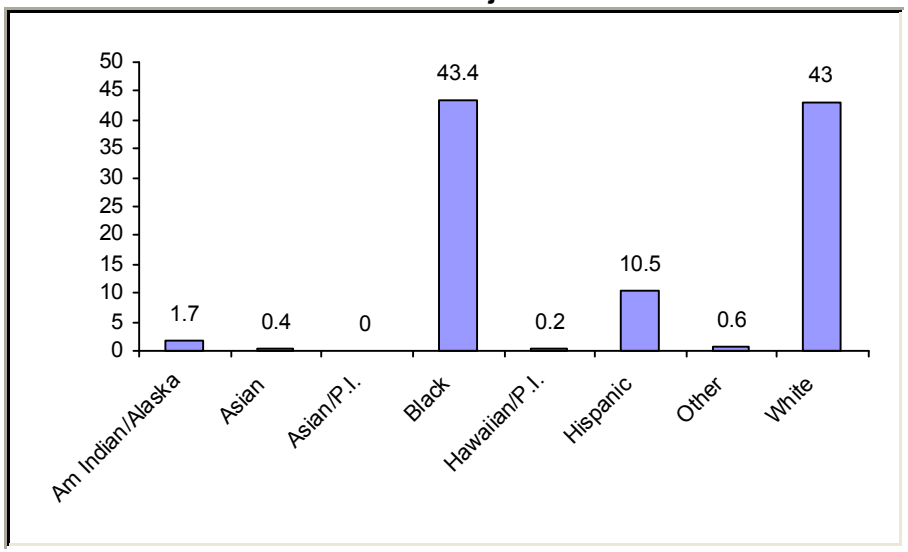
Tenant-Based Rental Assistance (TBRA) Total: **80 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Rapids, MI

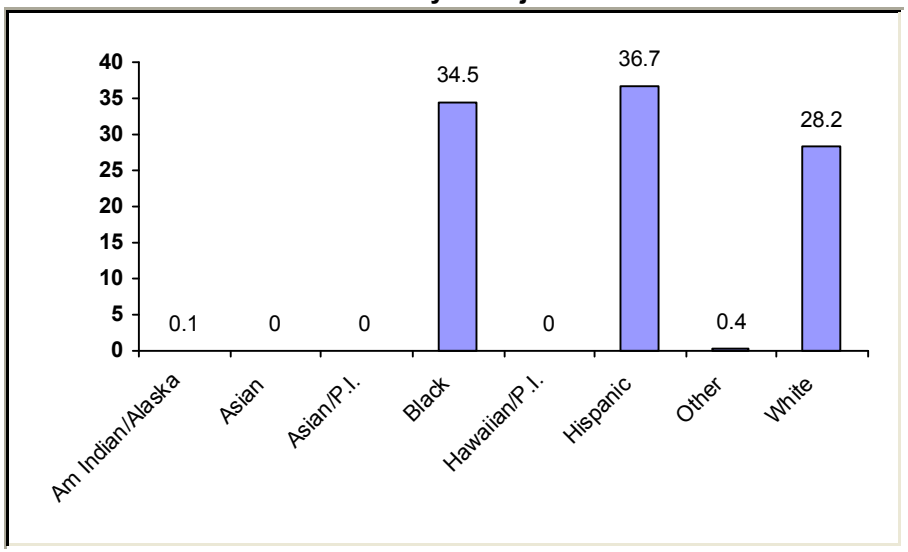
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



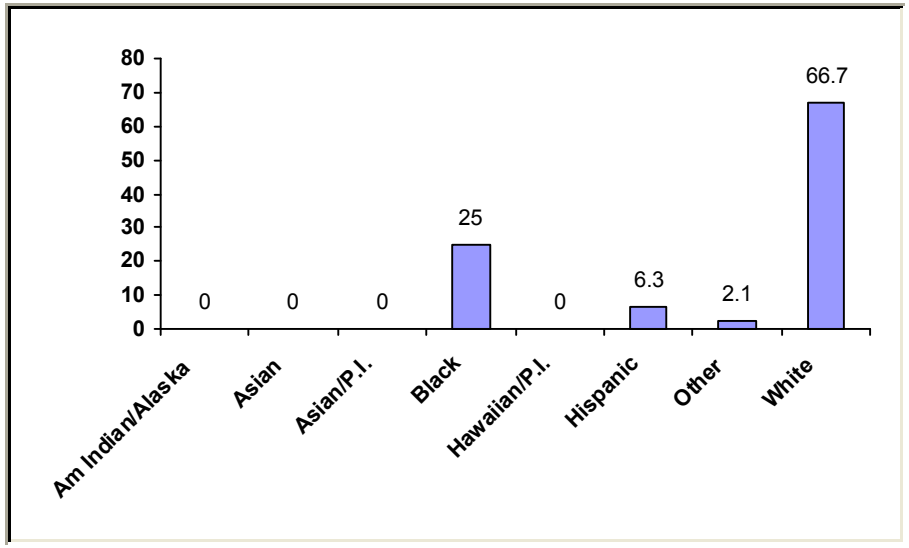
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,538**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,894**

Homeowner Rehabilitation Projects

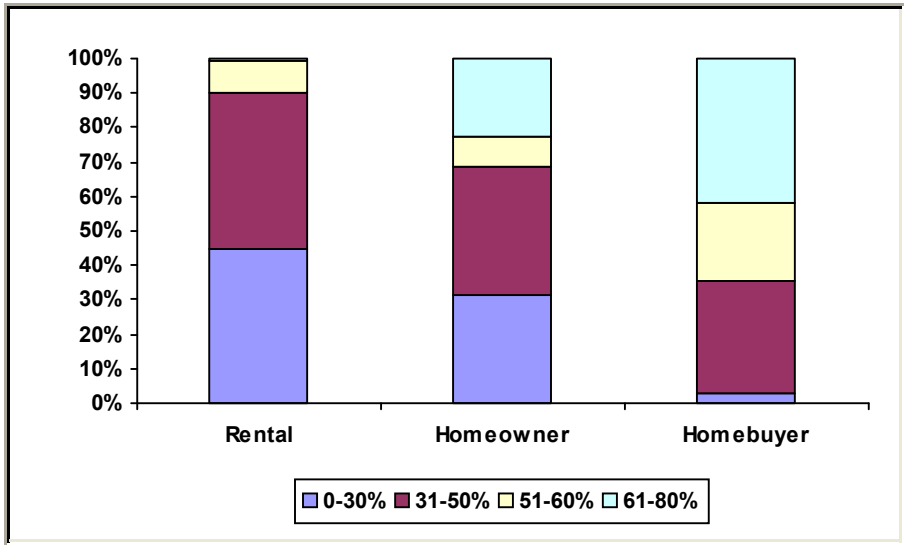


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,169**

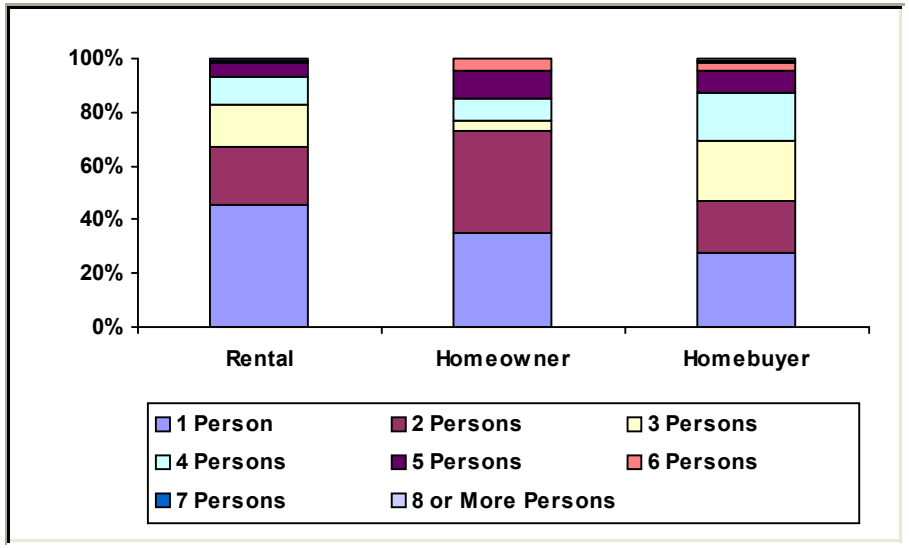
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

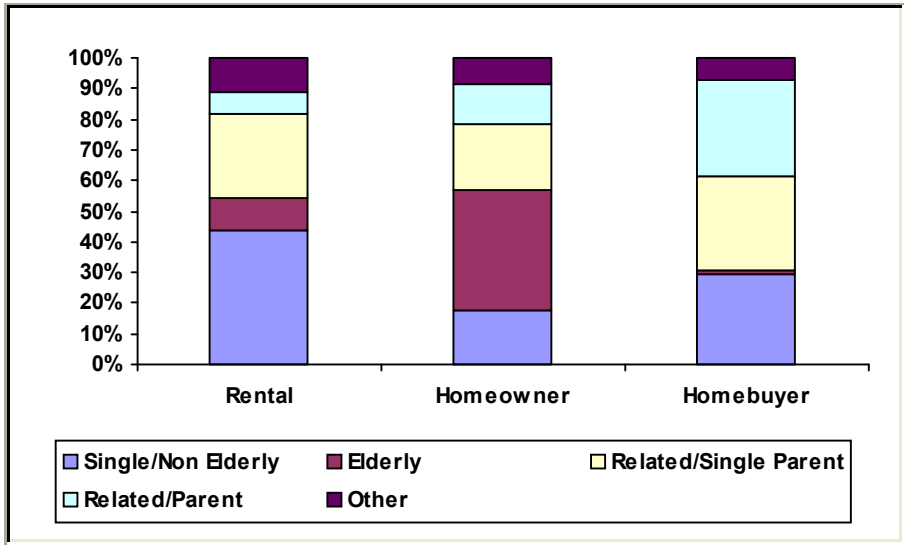
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



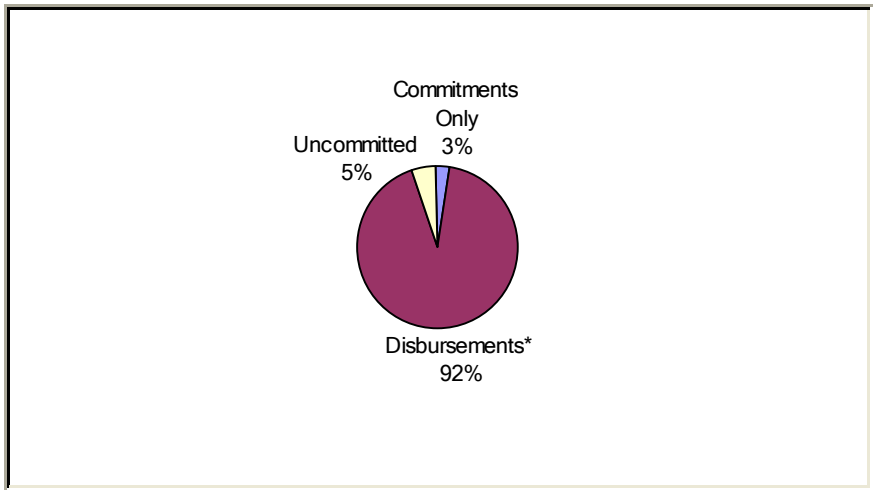
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Jackson, MI **PJ Since:** 1994

(1) Status of Funds

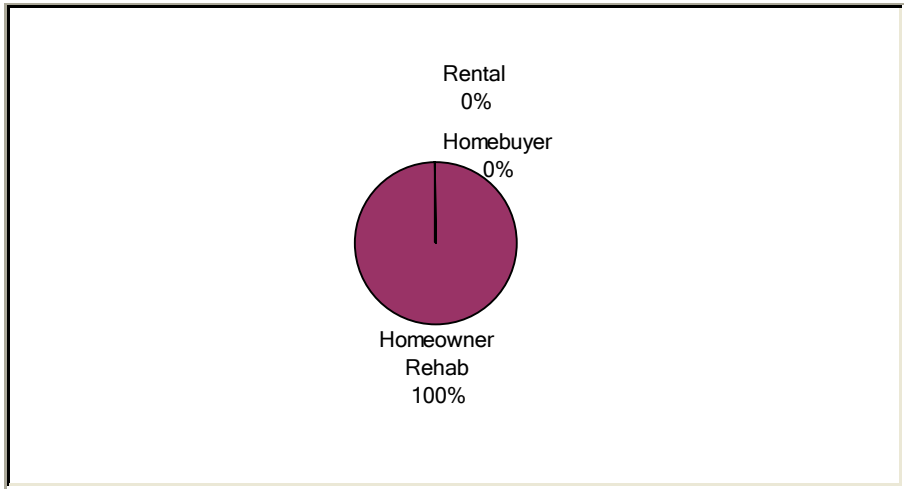
Total HOME Allocations Received: **$7,082,313**



* "Disbursements" include previously committed funds.

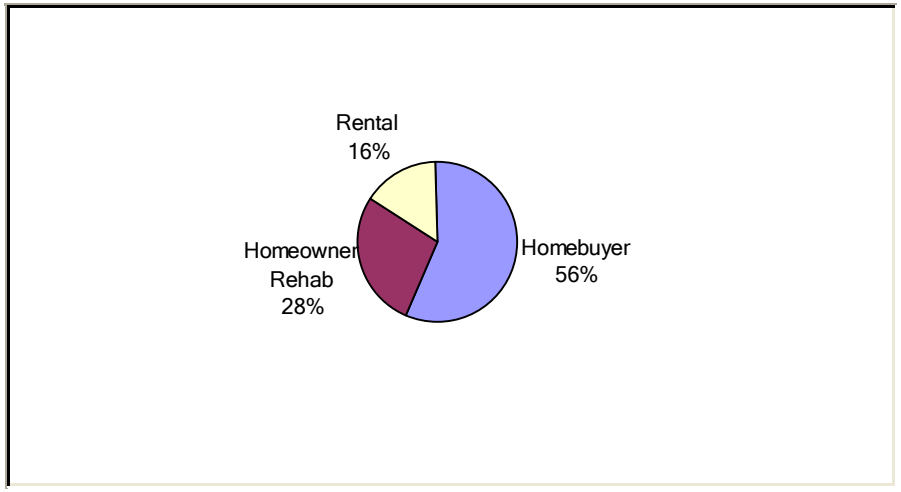
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **490**



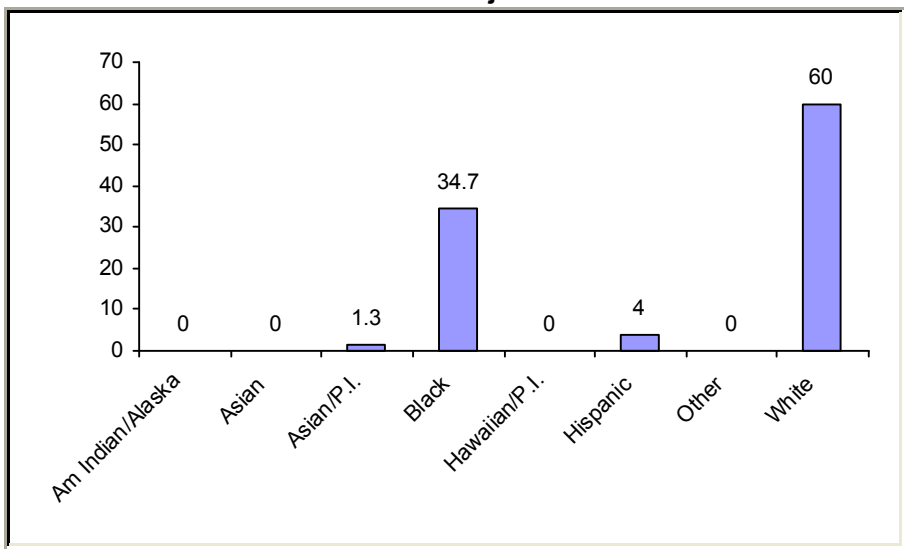
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MI

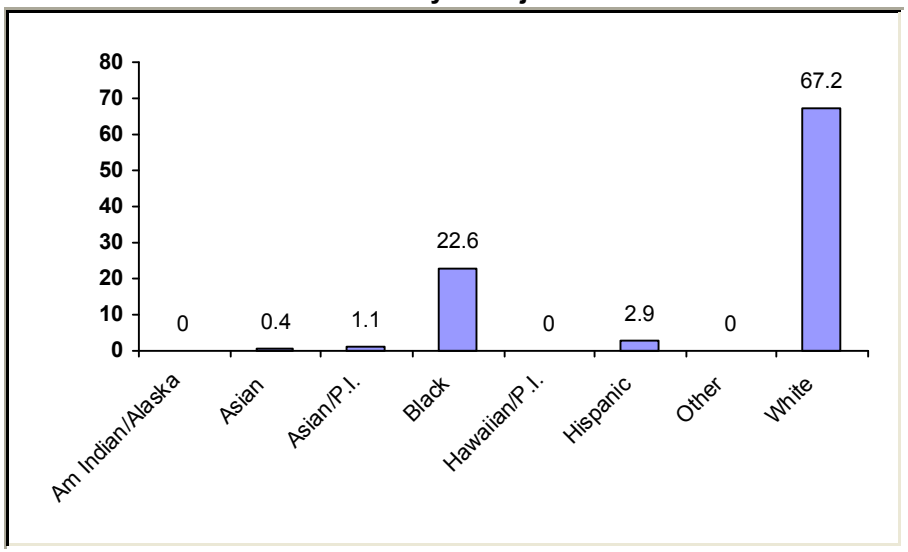
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



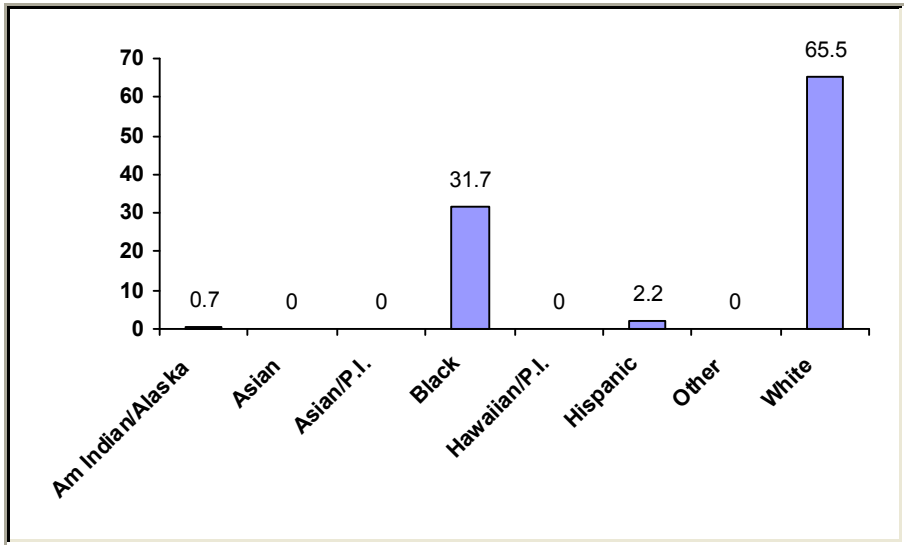
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,713**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$55,266**

Homeowner Rehabilitation Projects



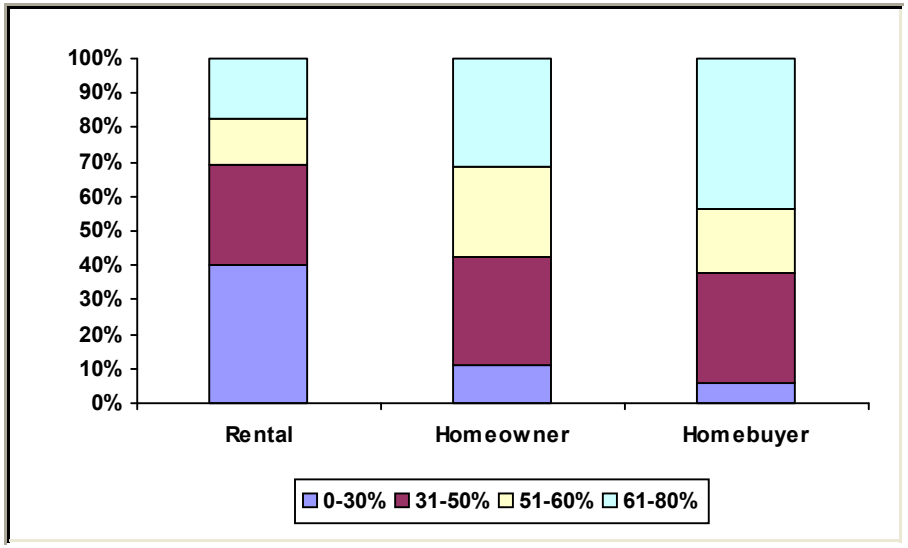
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,876**

* TDC - Includes all sources of funds

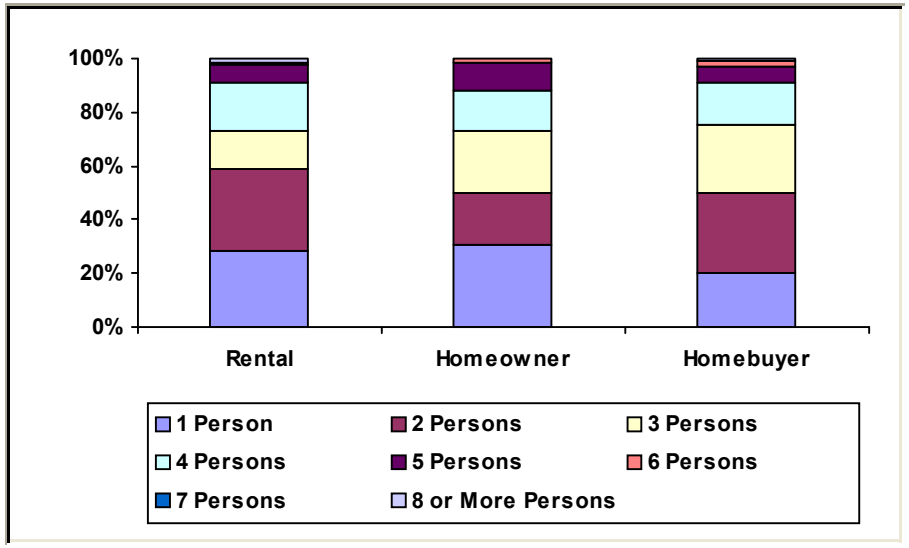
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MI

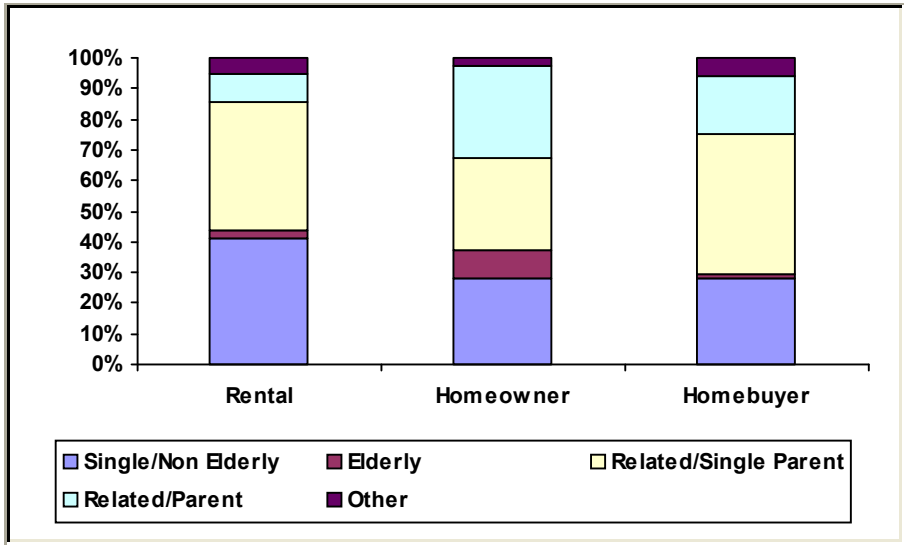
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



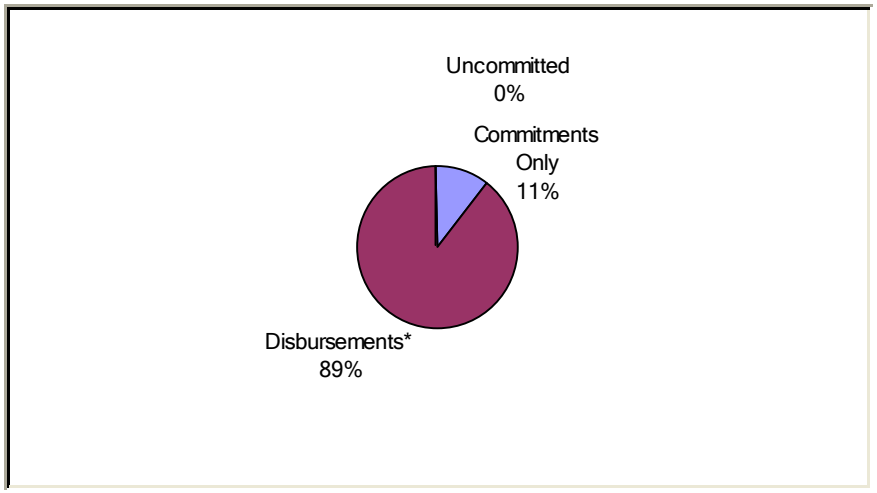
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kalamazoo, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,802,134**



* "Disbursements" include previously committed funds.

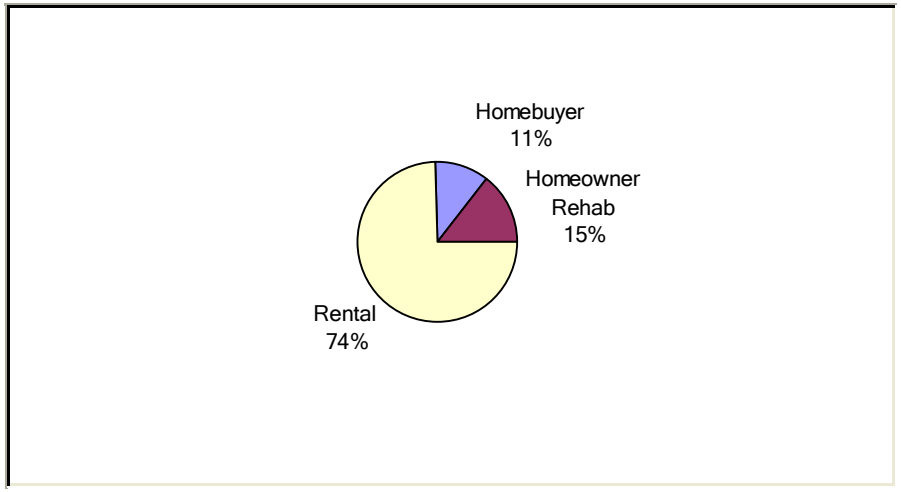
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since: 1992 Total: **371**



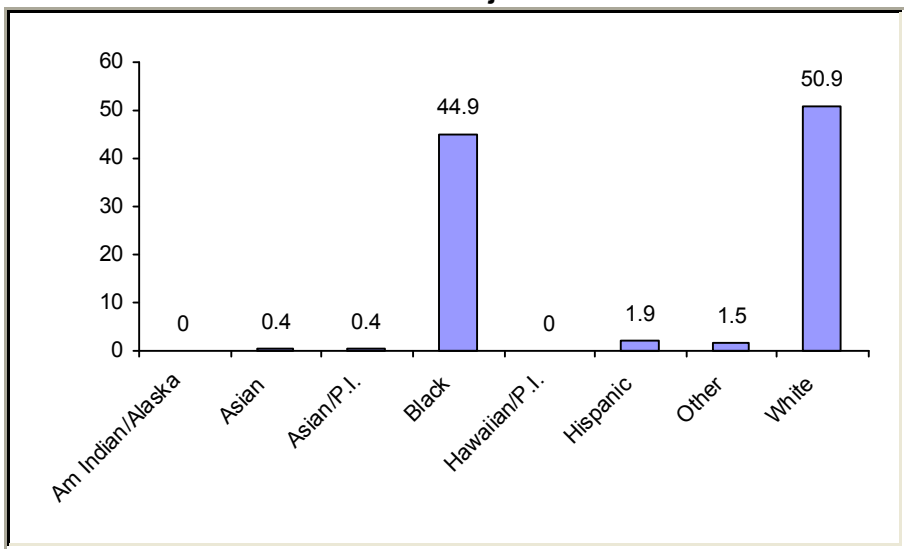
Tenant-Based Rental Assistance (TBRA) Total: **1577 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

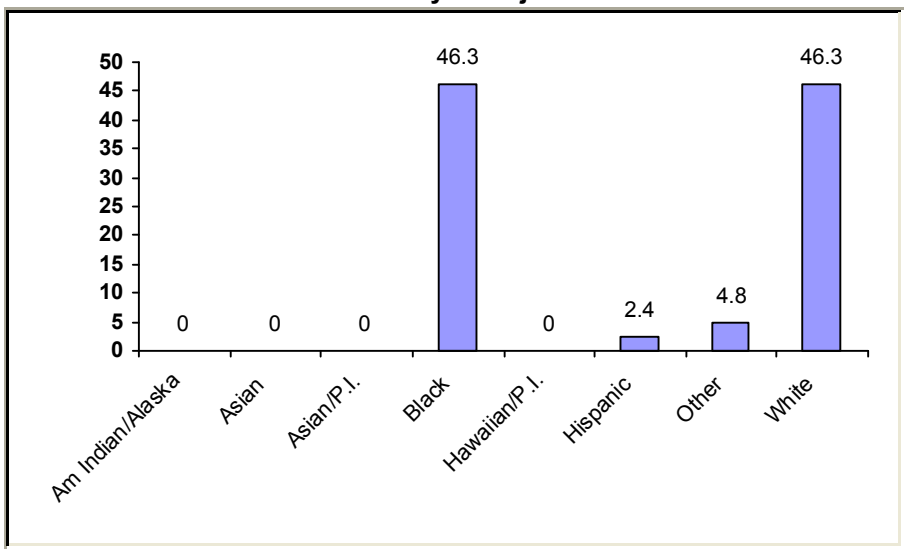
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



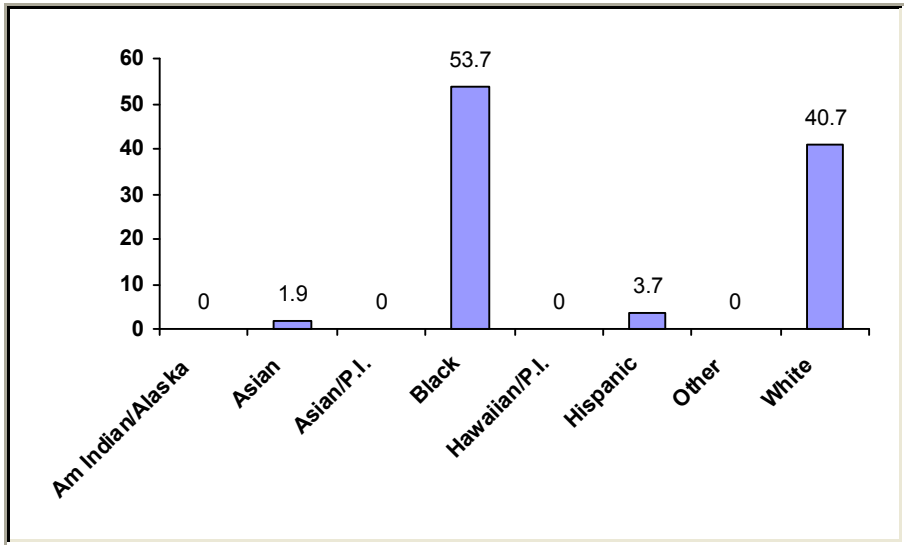
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,977**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,772**

Homeowner Rehabilitation Projects



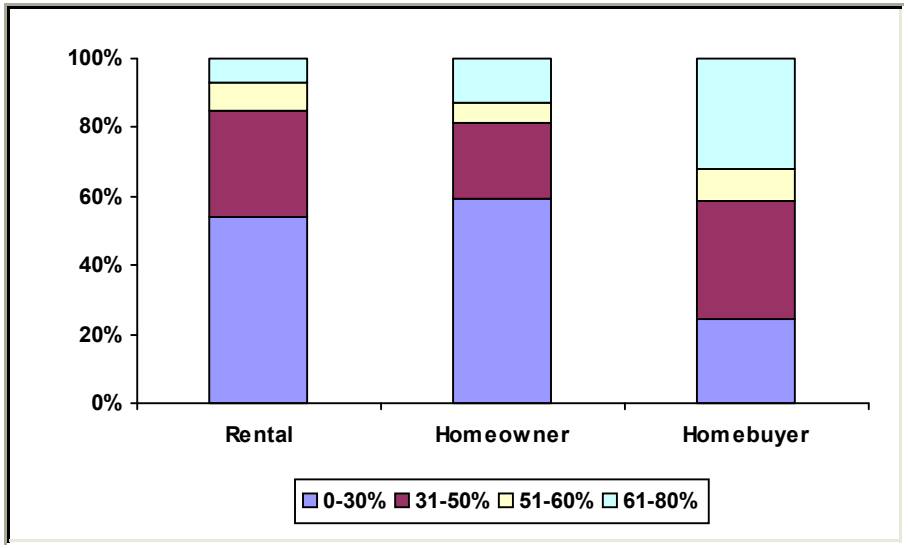
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,623**

* TDC - Includes all sources of funds

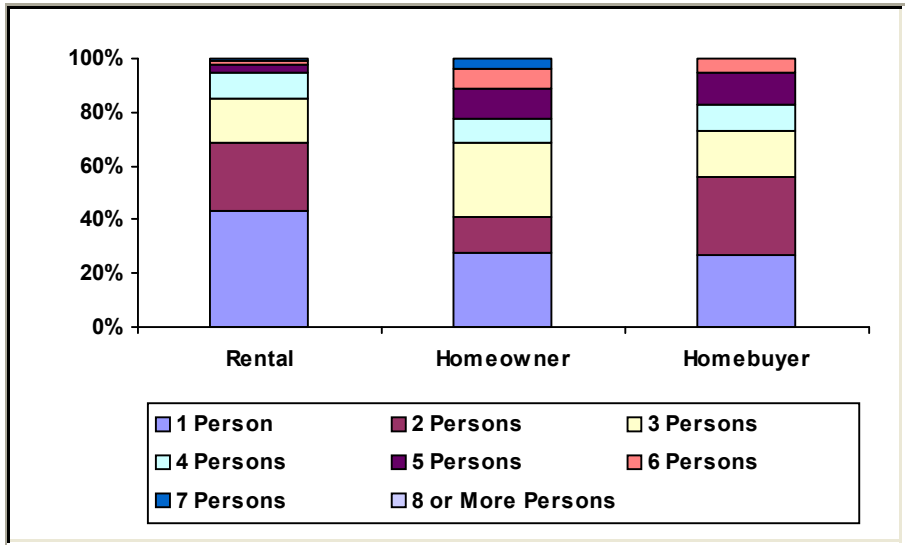
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

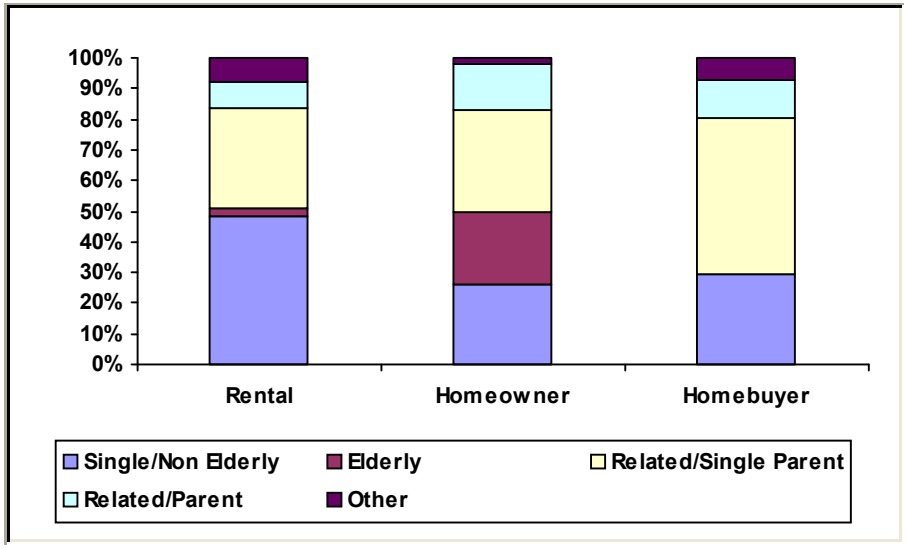
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



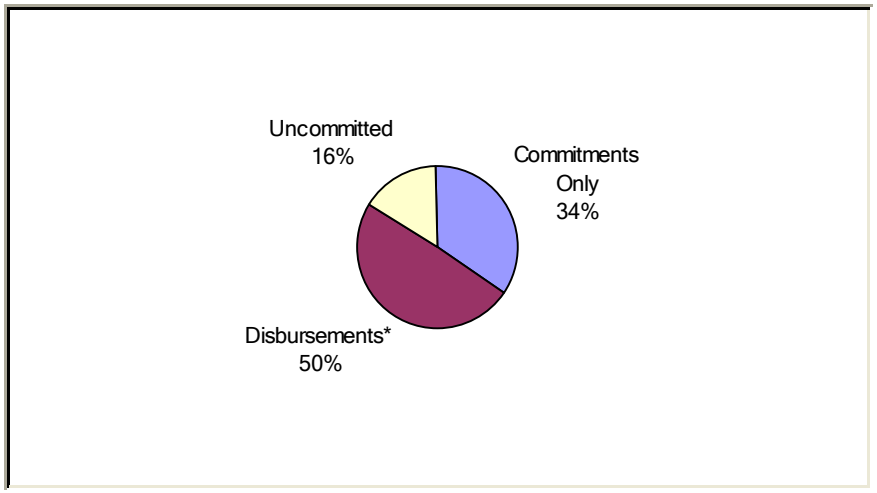
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kent County, MI** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$3,952,638**



* "Disbursements" include previously committed funds.

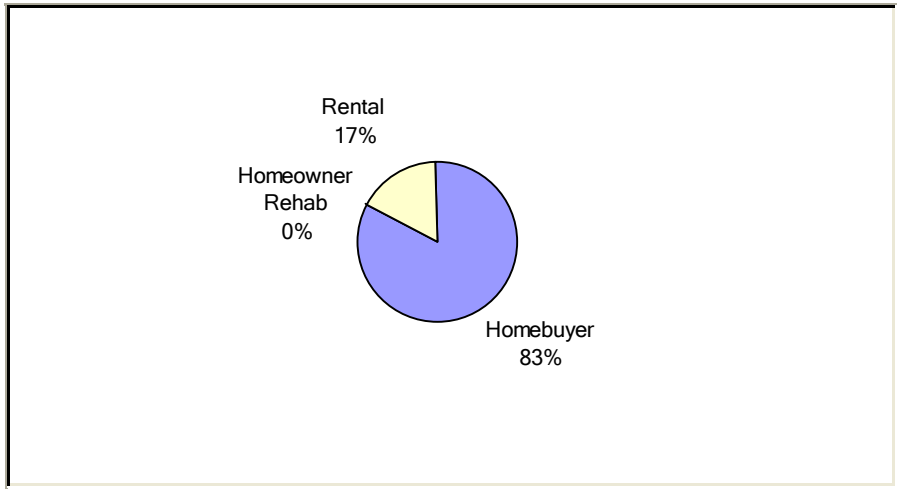
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **23**



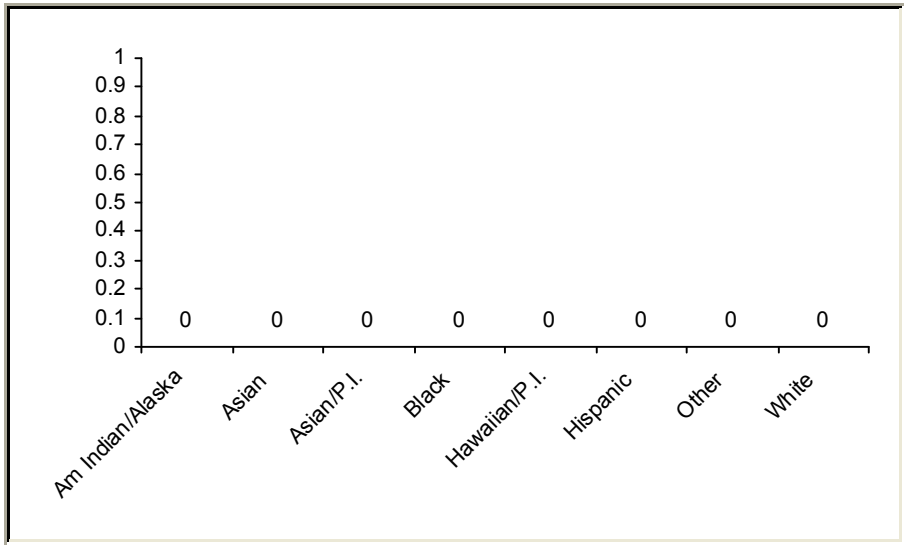
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kent County, MI

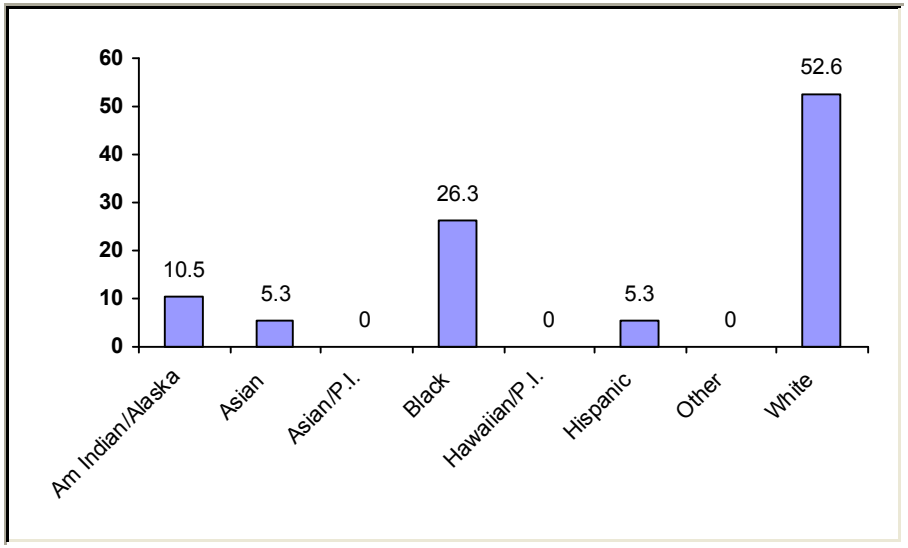
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,086**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,512**

Homeowner Rehabilitation Projects

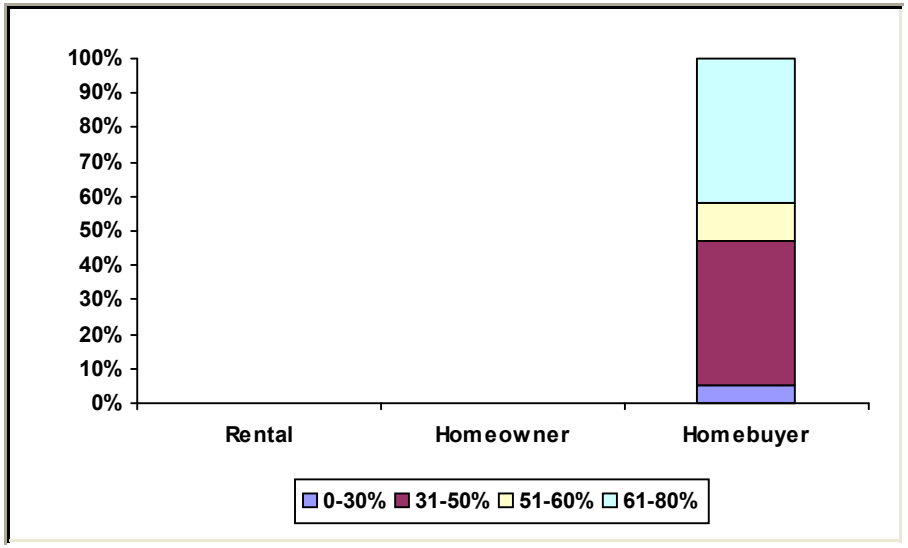
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

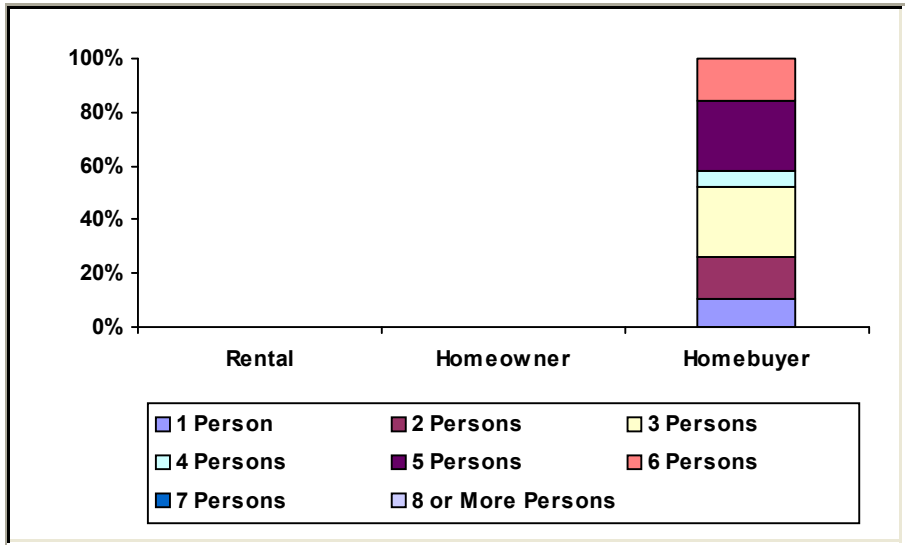
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

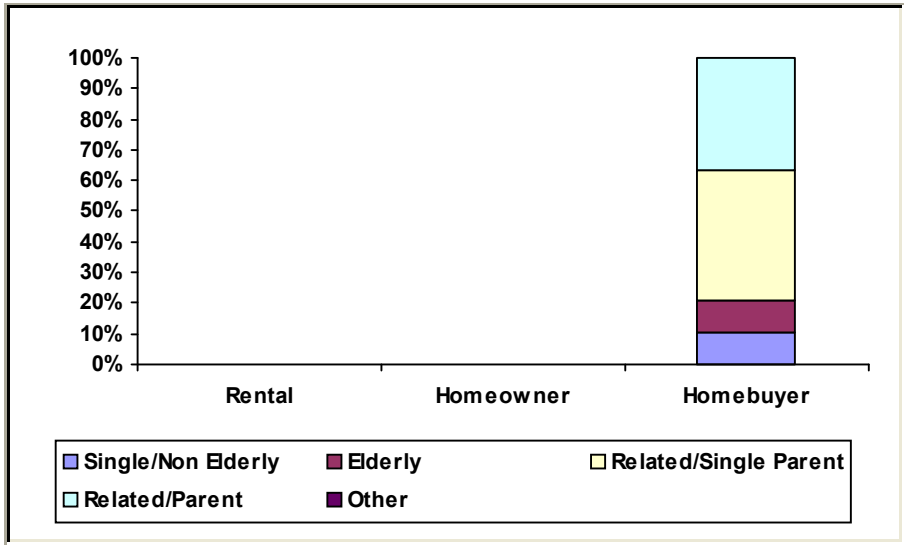
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



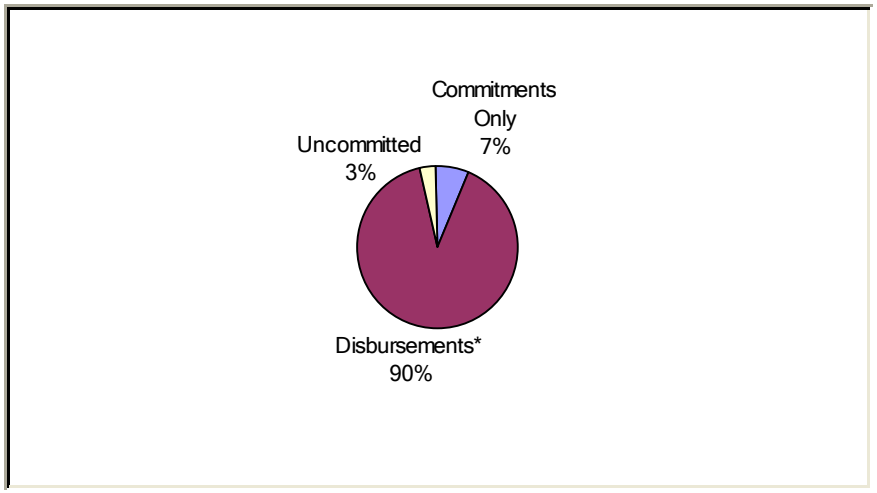
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lansing, MI **PJ Since:** 1992

(1) Status of Funds

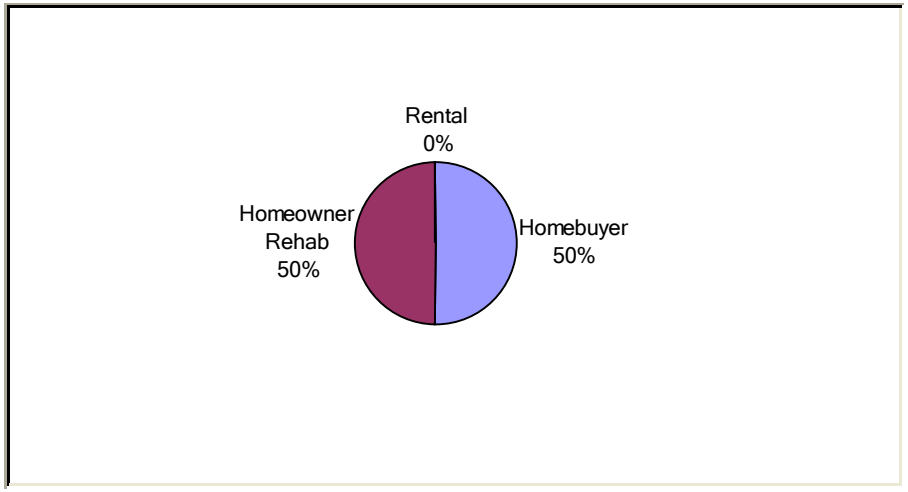
Total HOME Allocations Received: **$19,380,805**



* "Disbursements" include previously committed funds.

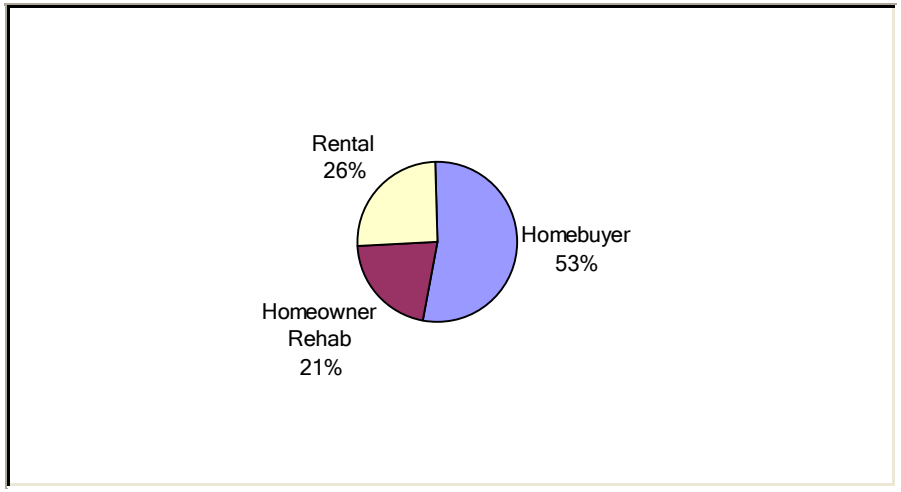
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **948**



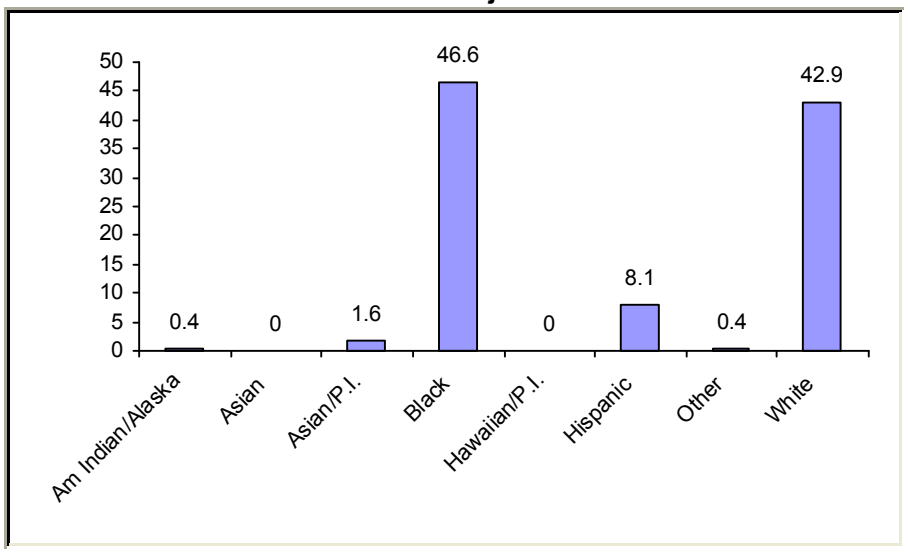
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lansing, MI

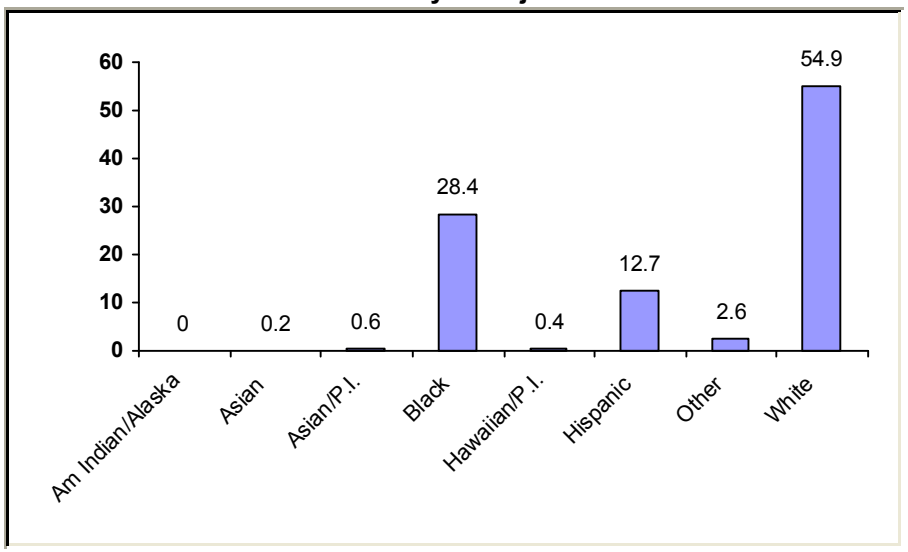
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



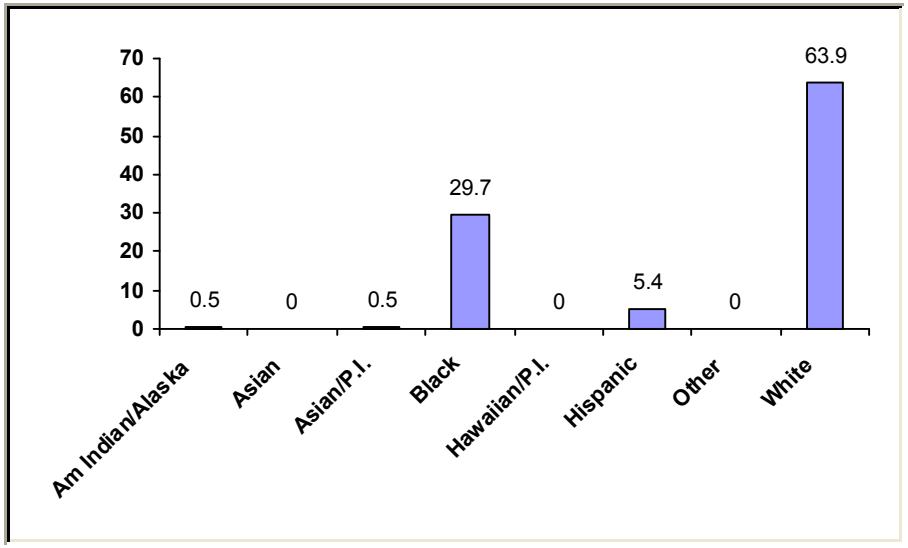
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,546**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,283**

Homeowner Rehabilitation Projects



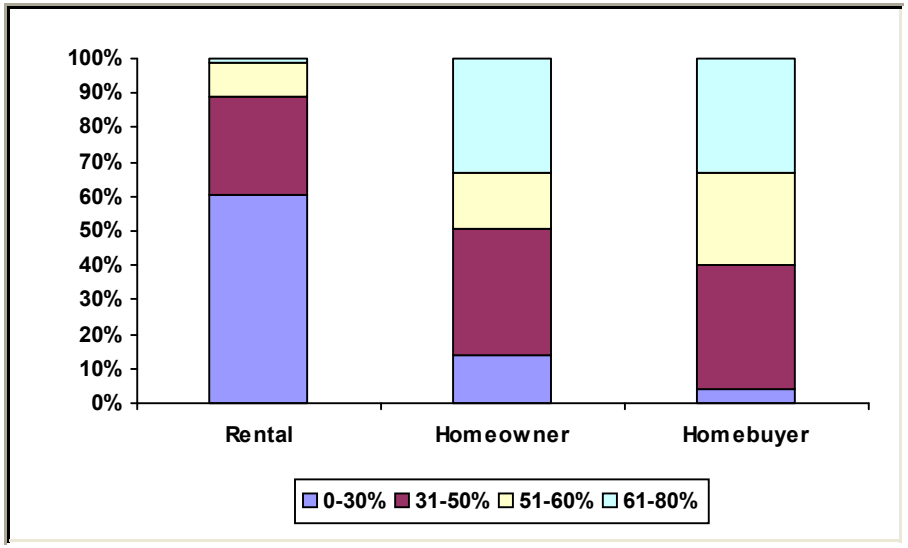
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,231**

* TDC - Includes all sources of funds

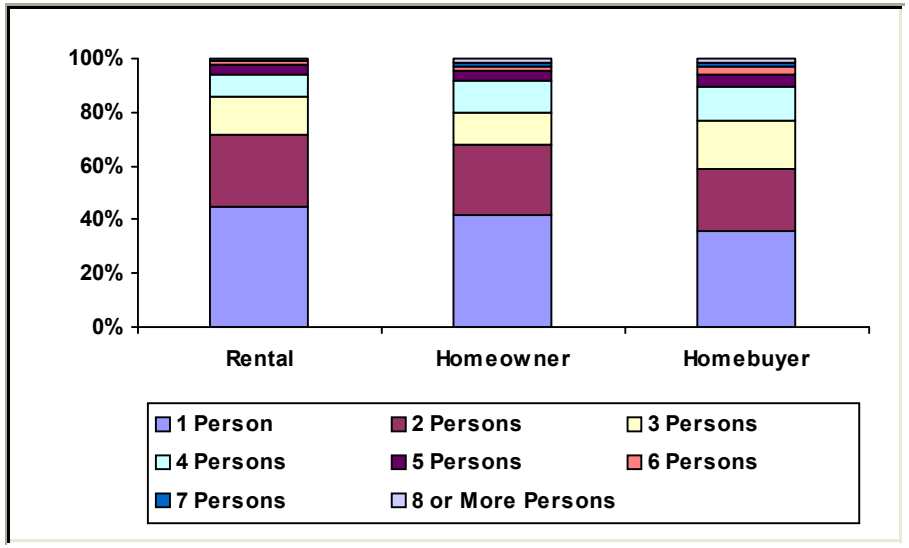
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lansing, MI

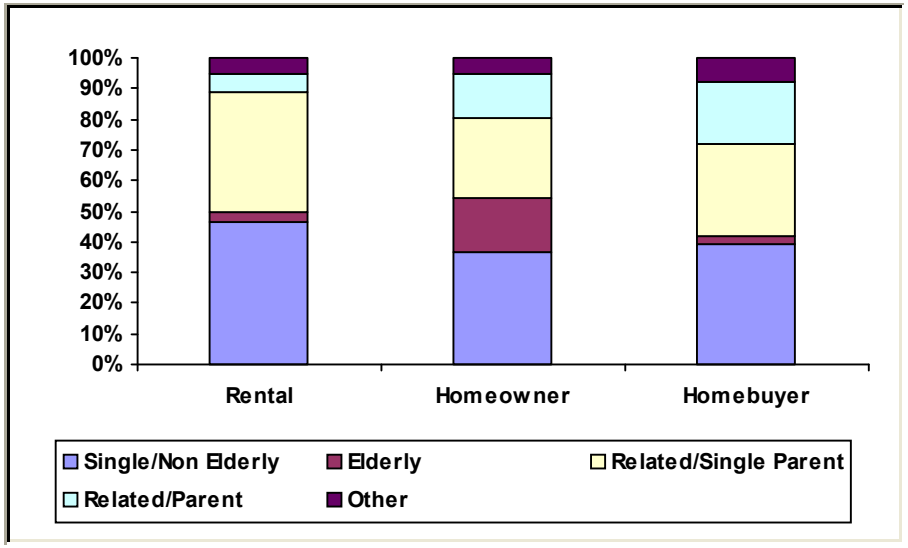
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

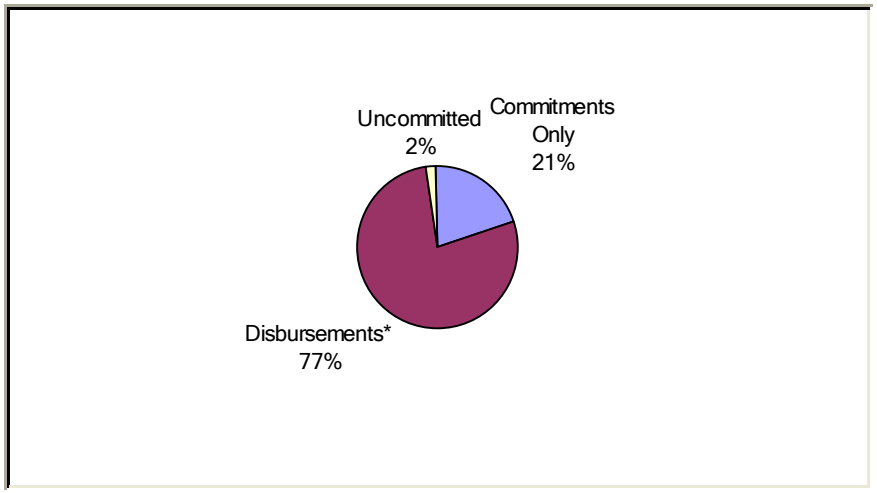
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Macomb County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

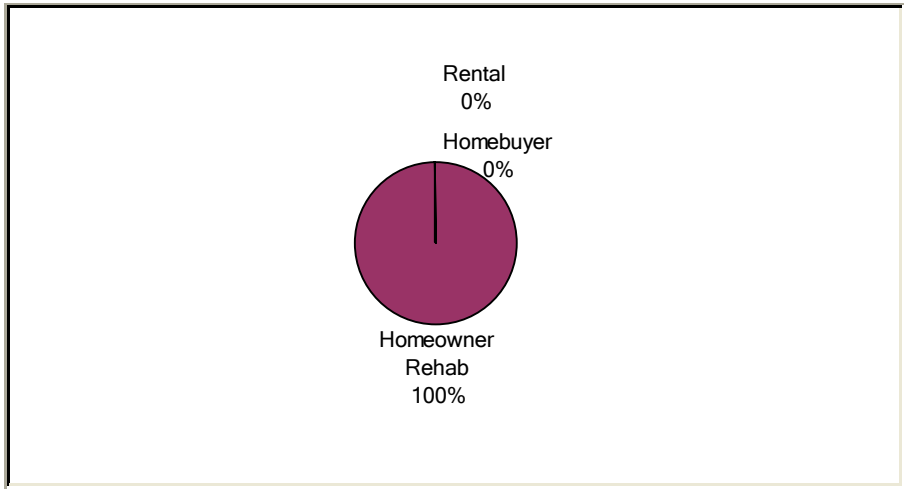
Total HOME Allocations Received: **$16,193,587**



* "Disbursements" include previously committed funds.

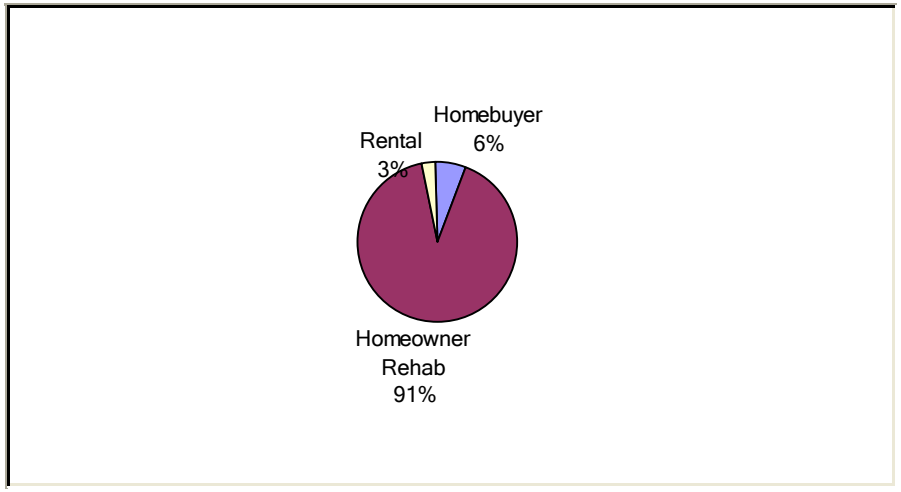
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **767**



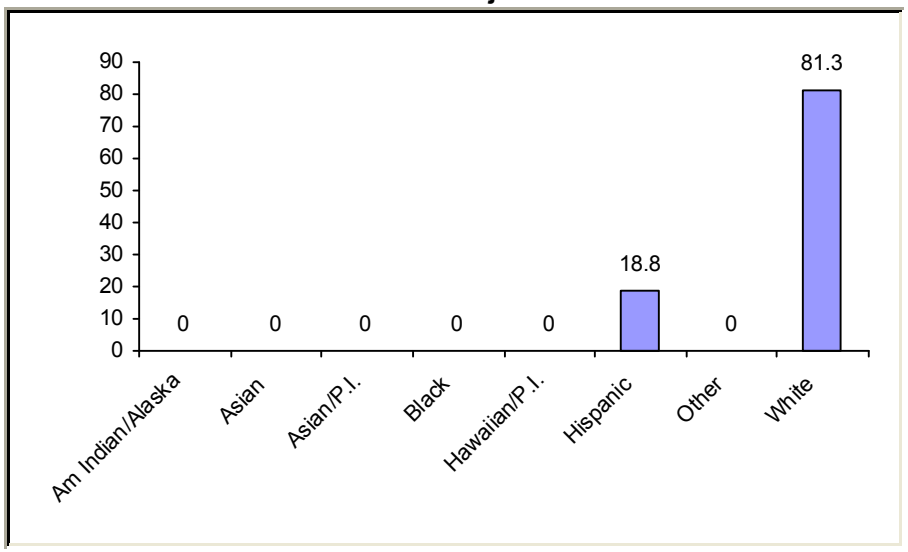
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macomb County Consortium, MI

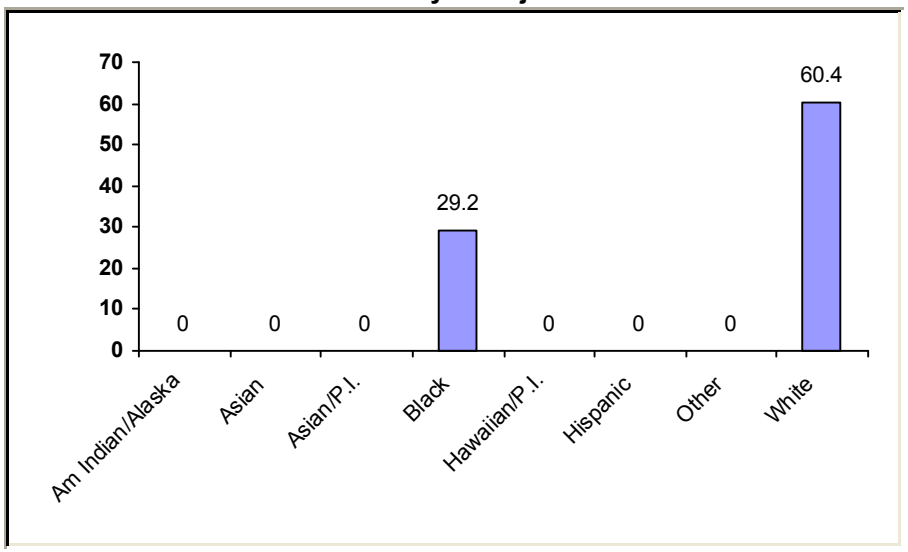
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



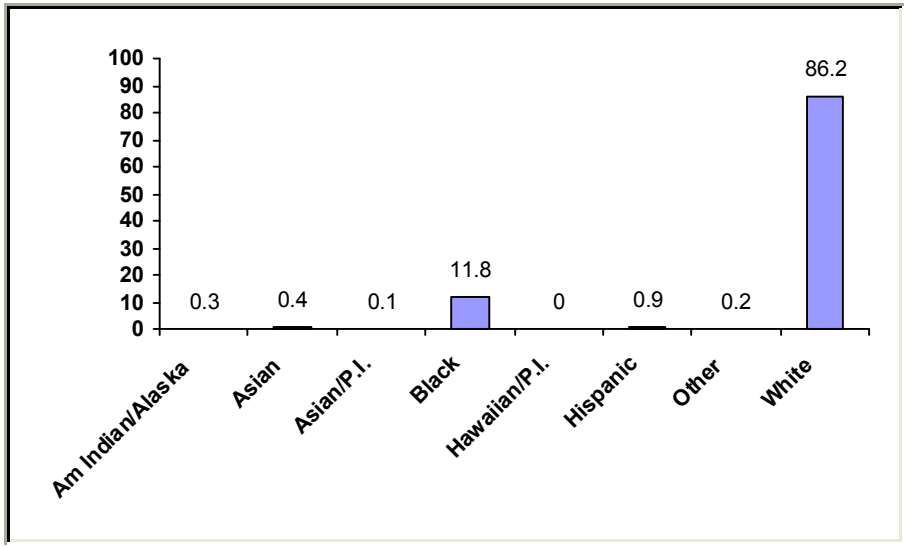
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,852**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,257**

Homeowner Rehabilitation Projects

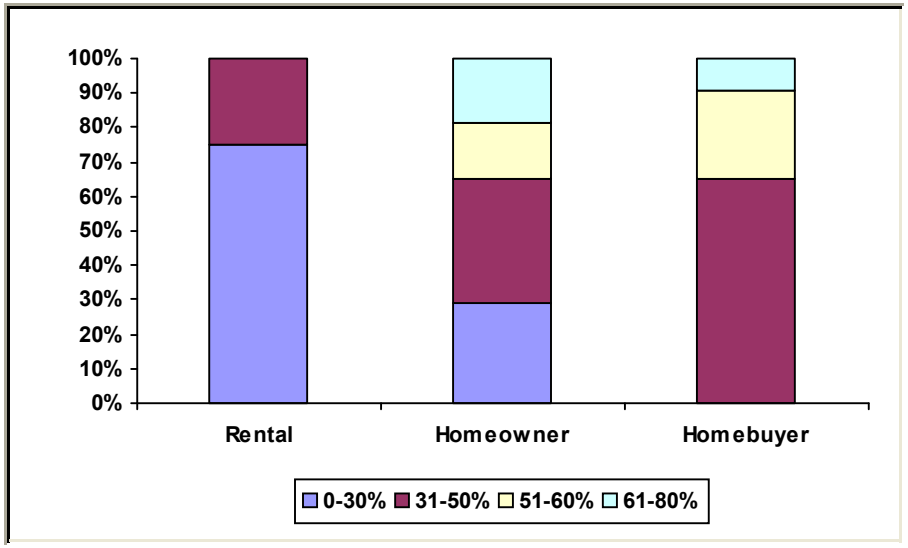


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,693**

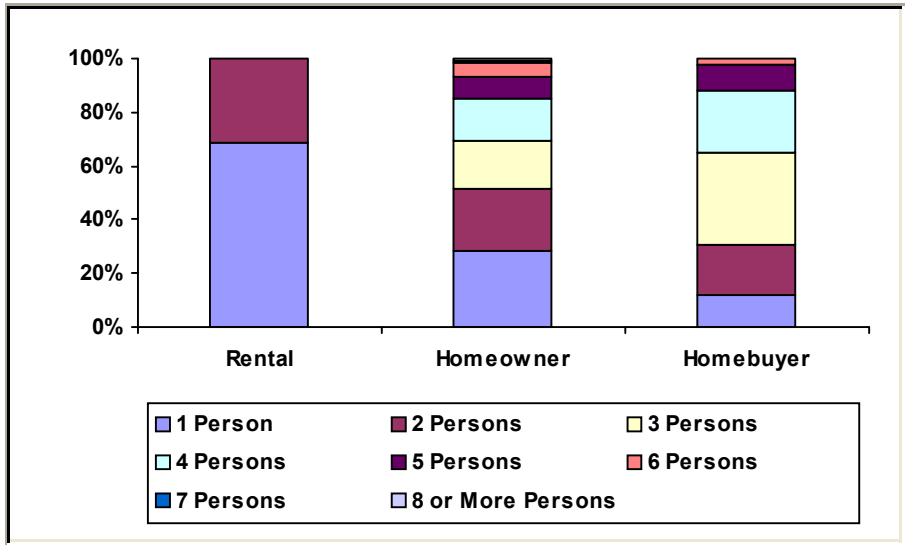
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

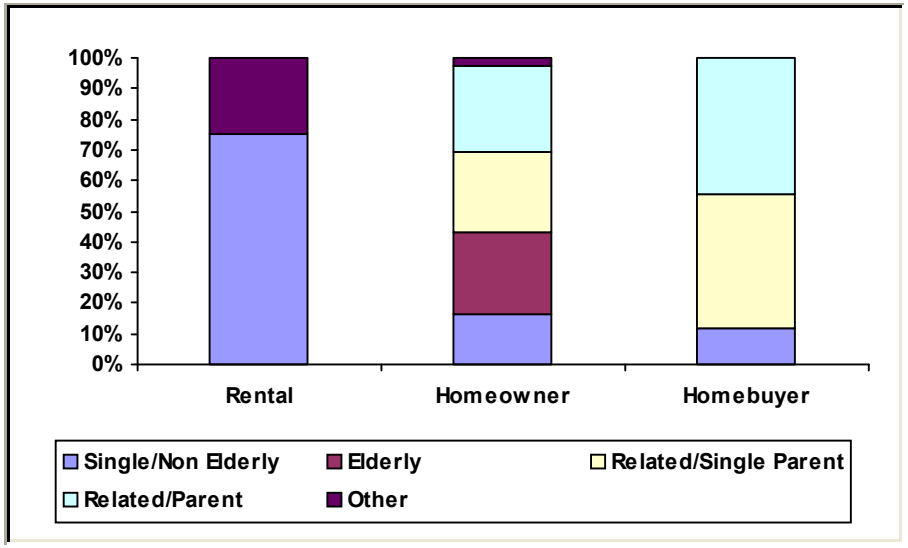
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



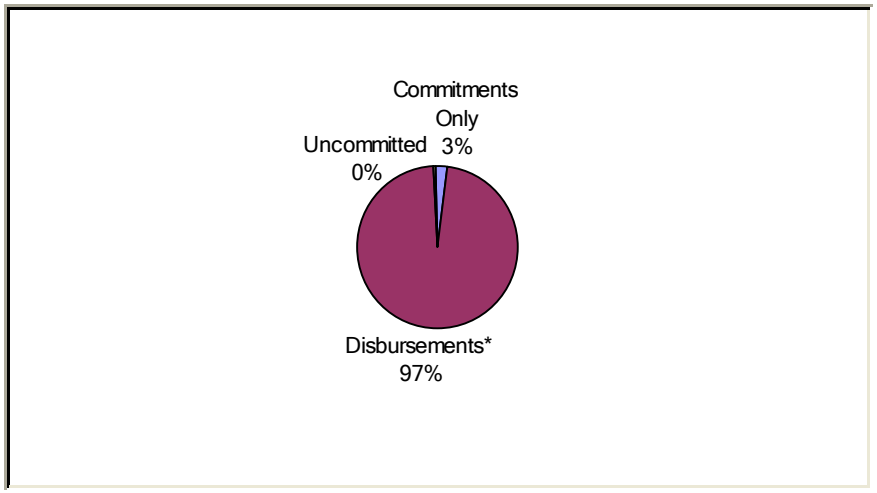
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Muskegon, MI** **PJ Since:** **1994**

(1) Status of Funds

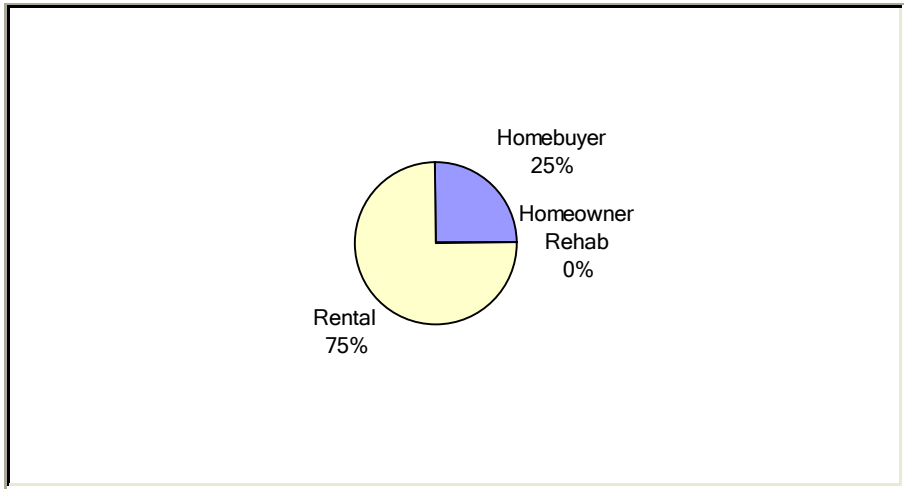
Total HOME Allocations Received: **$6,584,162**



* "Disbursements" include previously committed funds.

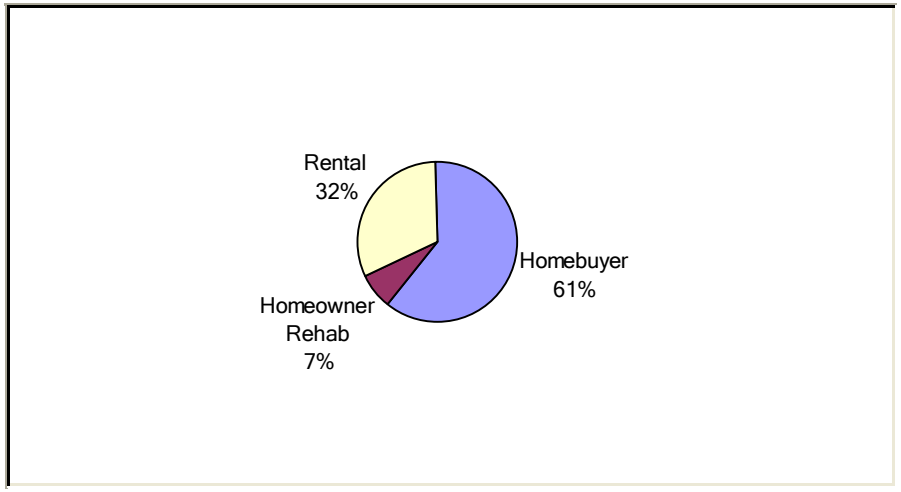
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **302**



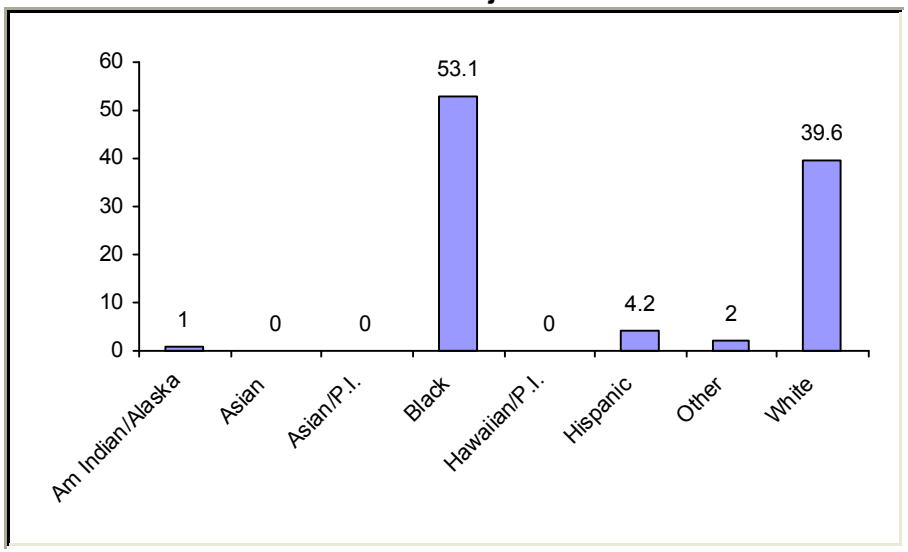
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

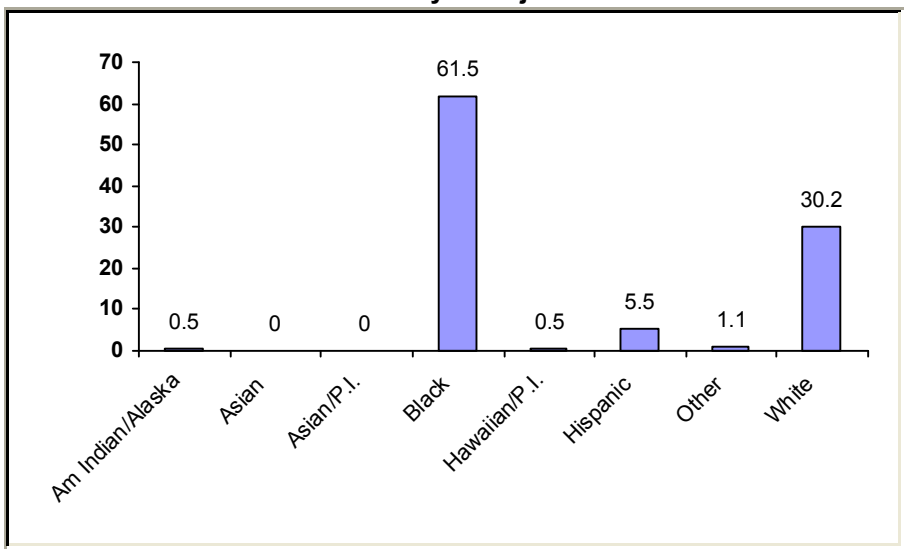
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



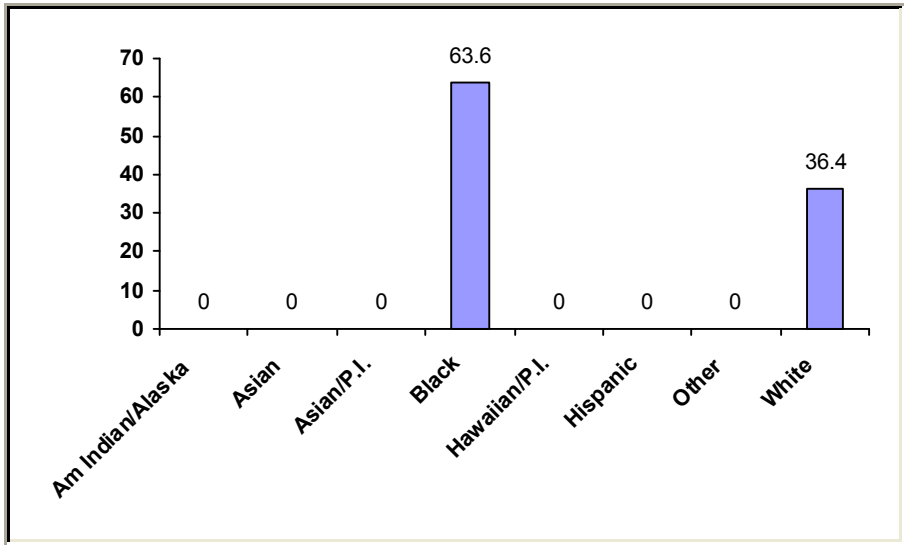
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,037**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,227**

Homeowner Rehabilitation Projects



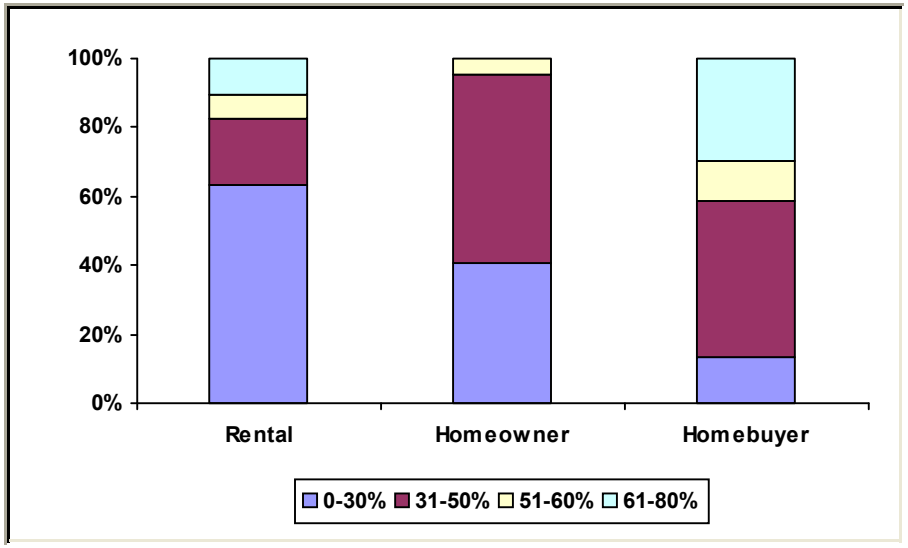
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,062**

* TDC - Includes all sources of funds

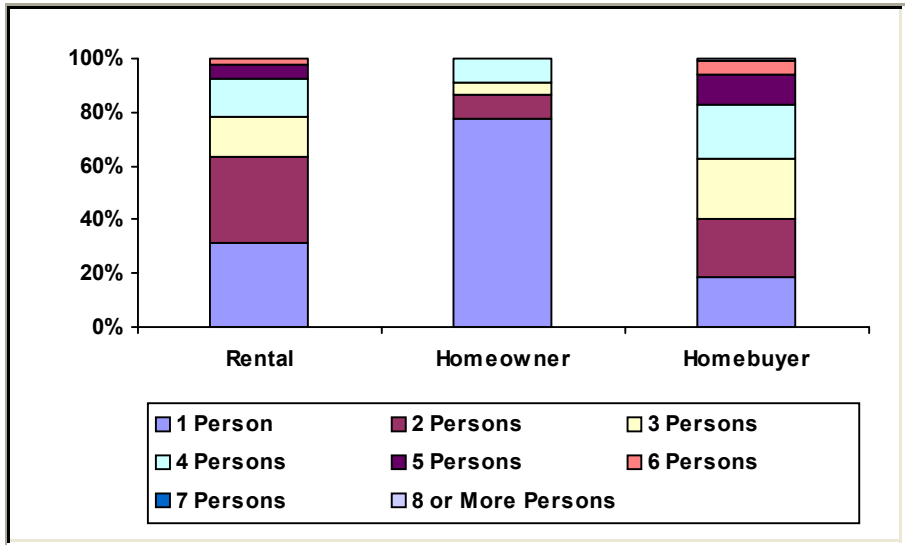
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

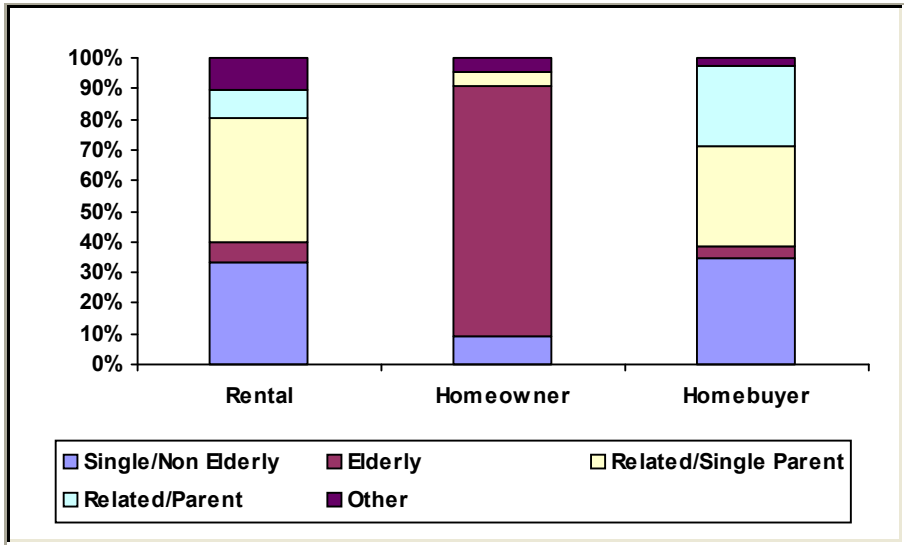
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

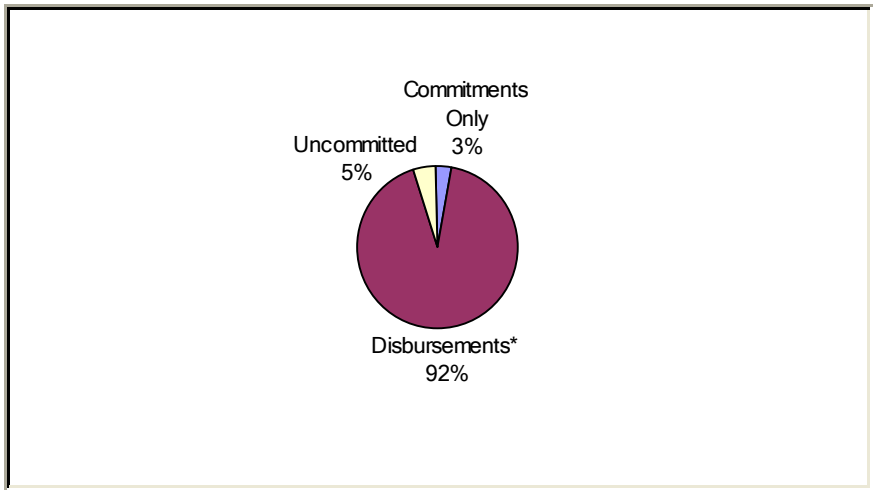
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Oakland County, MI (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

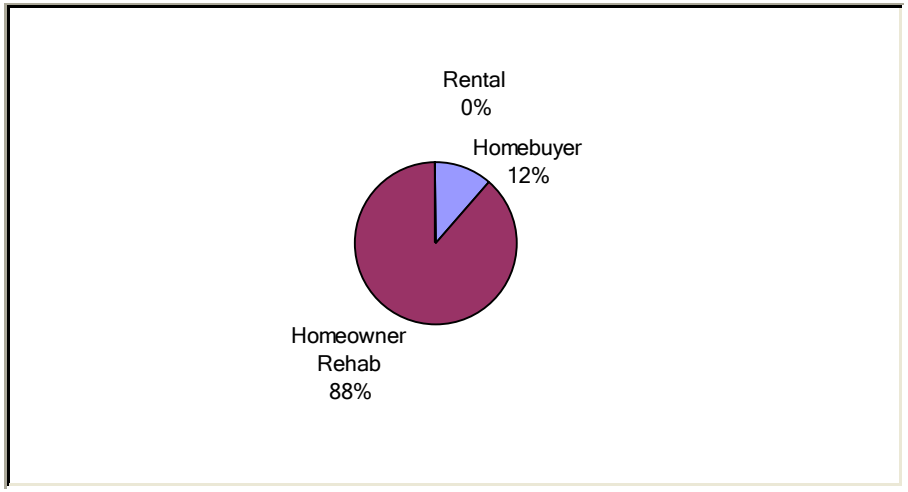
Total HOME Allocations Received: **$26,982,263**



* "Disbursements" include previously committed funds.

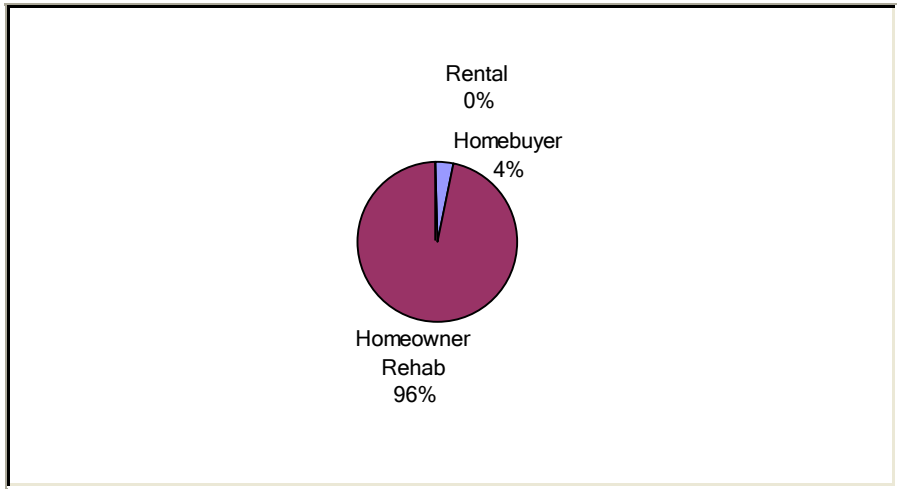
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,186**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland County, MI (Non Rental PJ)

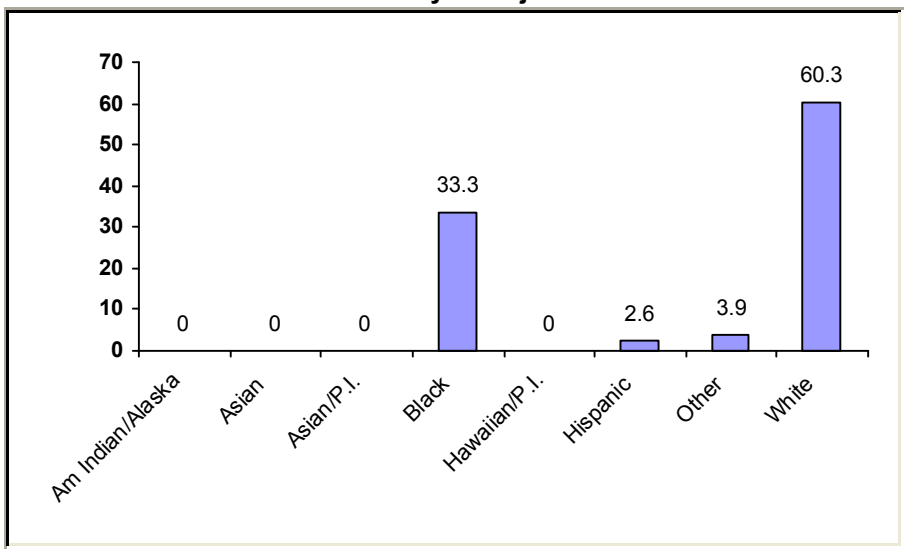
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

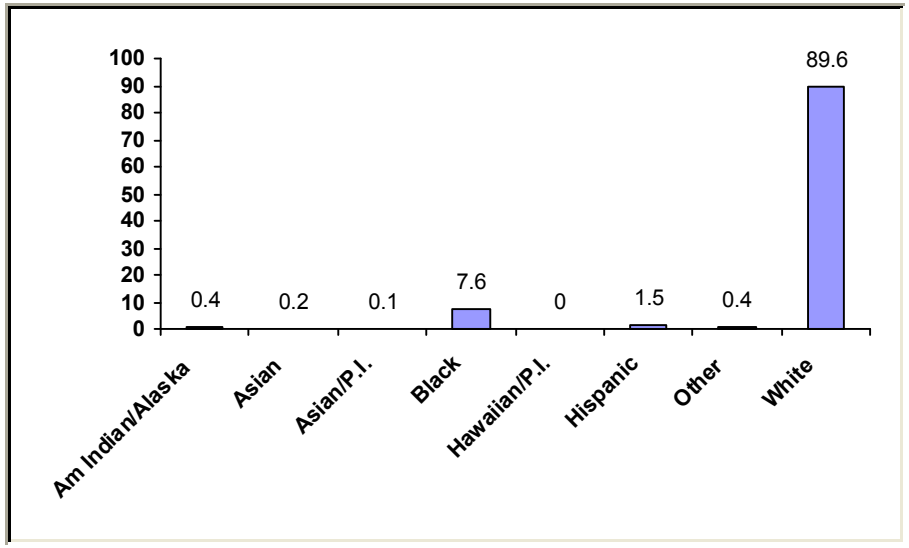
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,650**

Homeowner Rehabilitation Projects

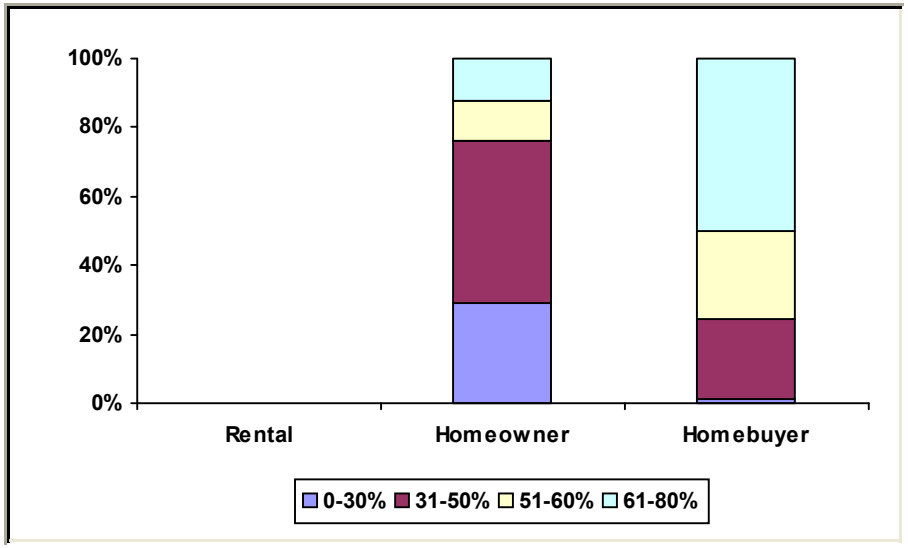


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,060**

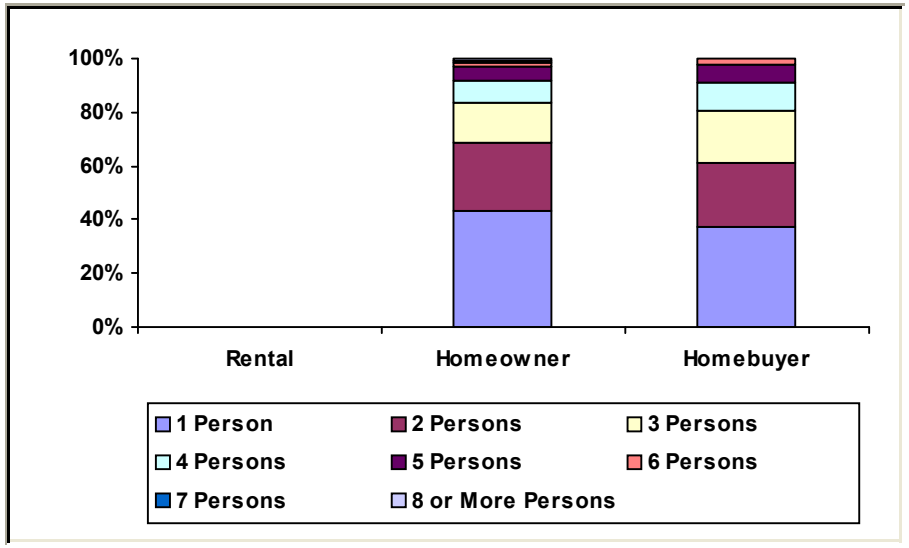
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

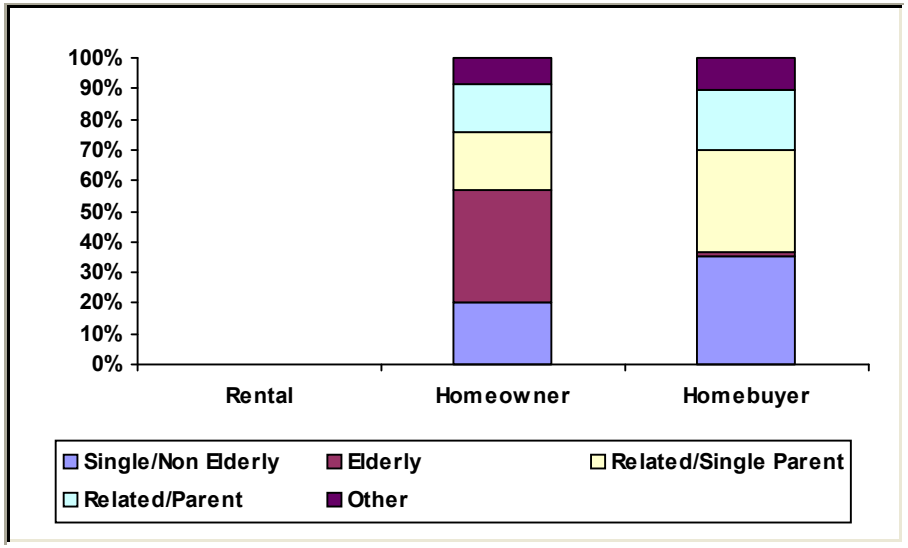
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



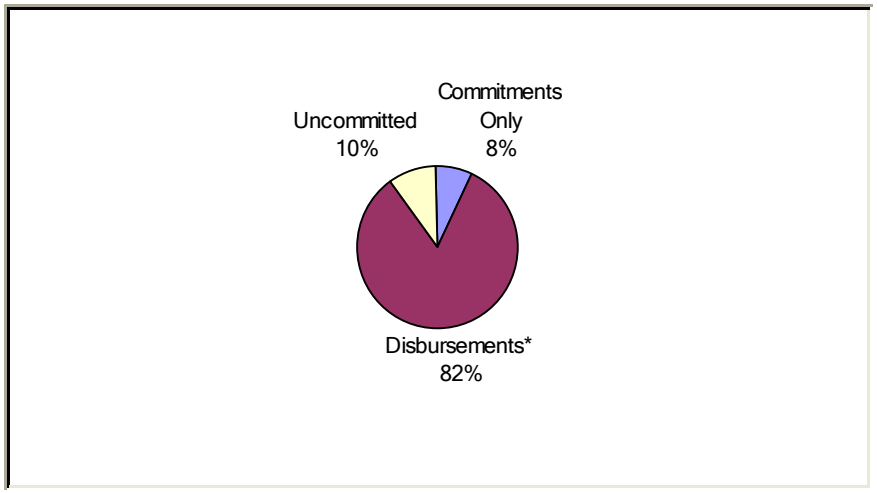
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pontiac, MI** **PJ Since:** **1992**

(1) Status of Funds

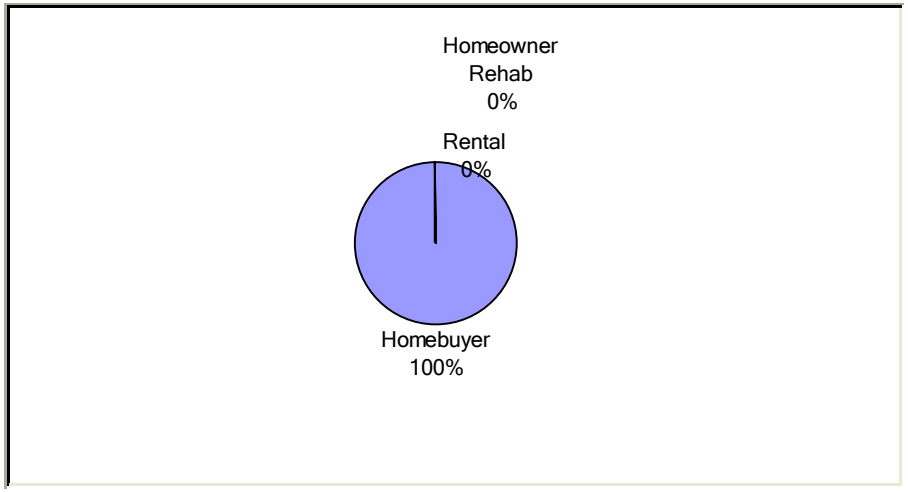
Total HOME Allocations Received: **$12,612,866**



* "Disbursements" include previously committed funds.

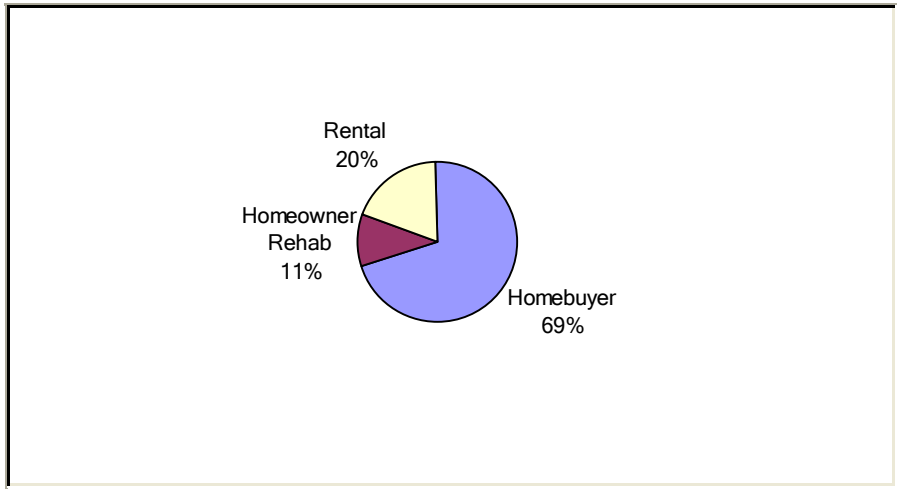
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **207**



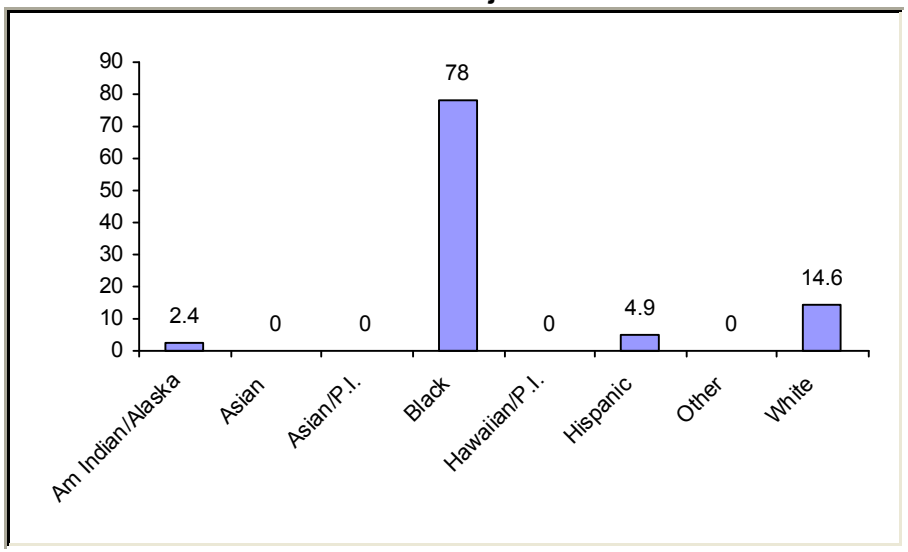
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

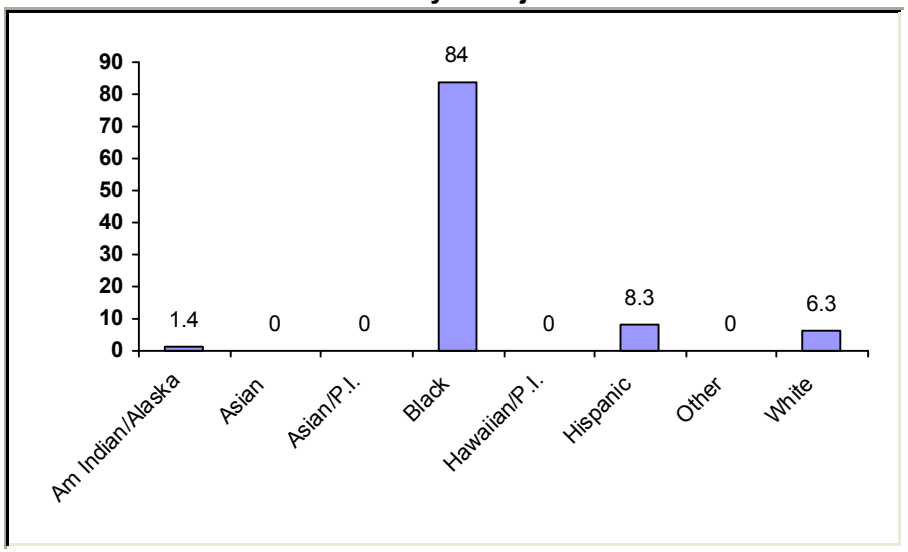
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



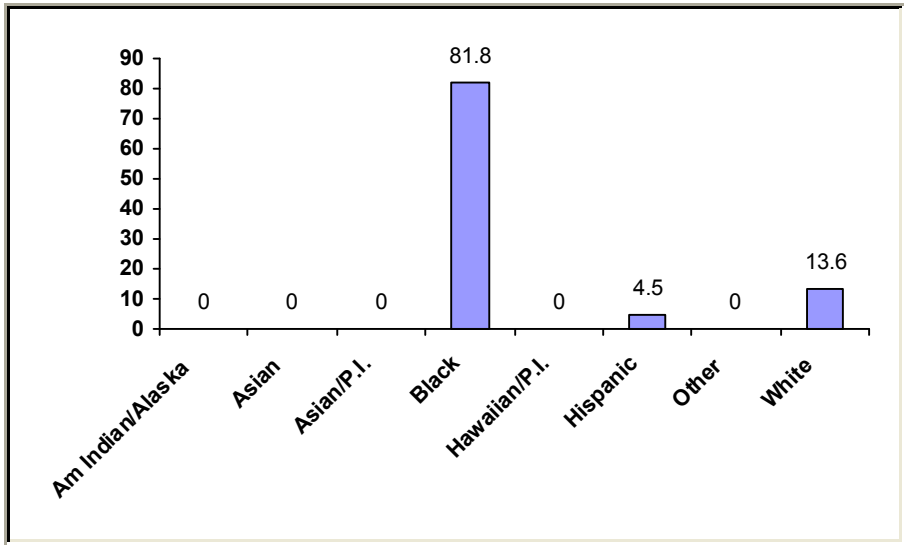
Avg. Total Dev. Cost (TDC)* Per Unit: **$154,833**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,393**

Homeowner Rehabilitation Projects



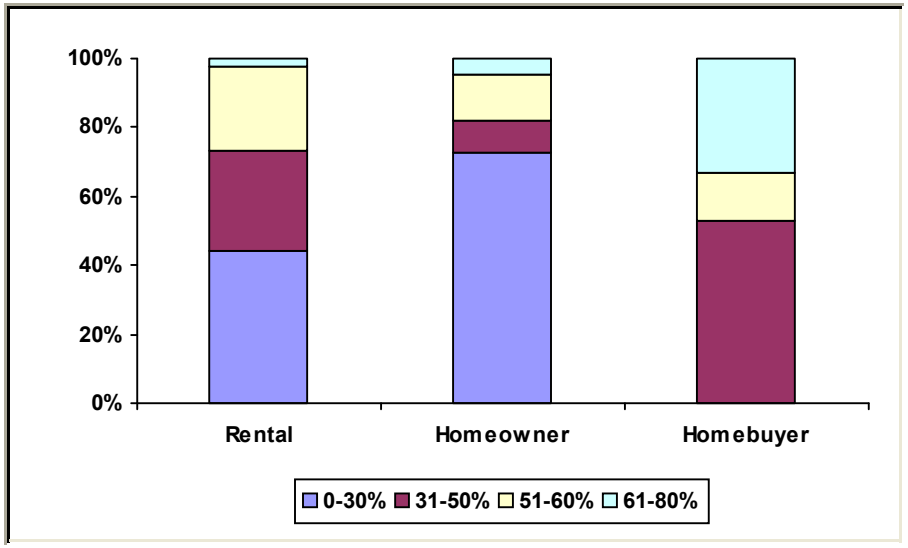
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,151**

* TDC - Includes all sources of funds

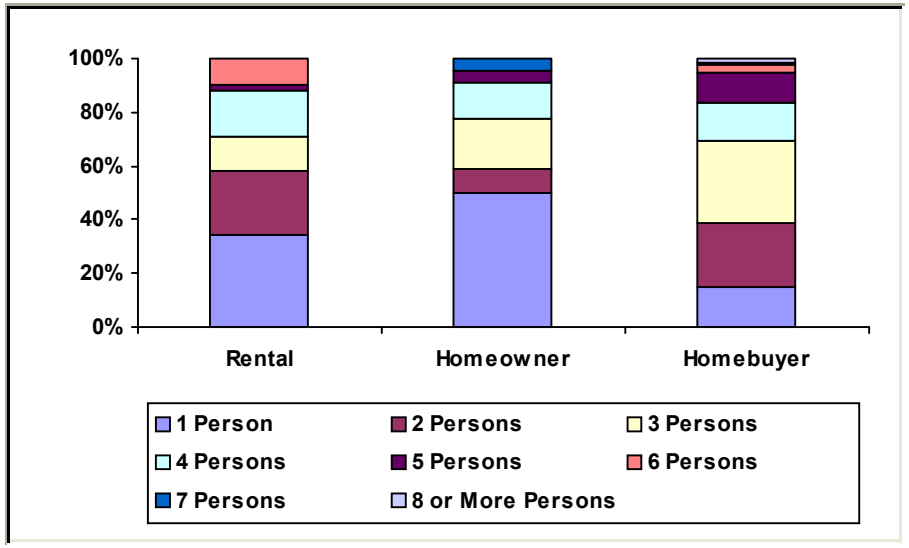
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

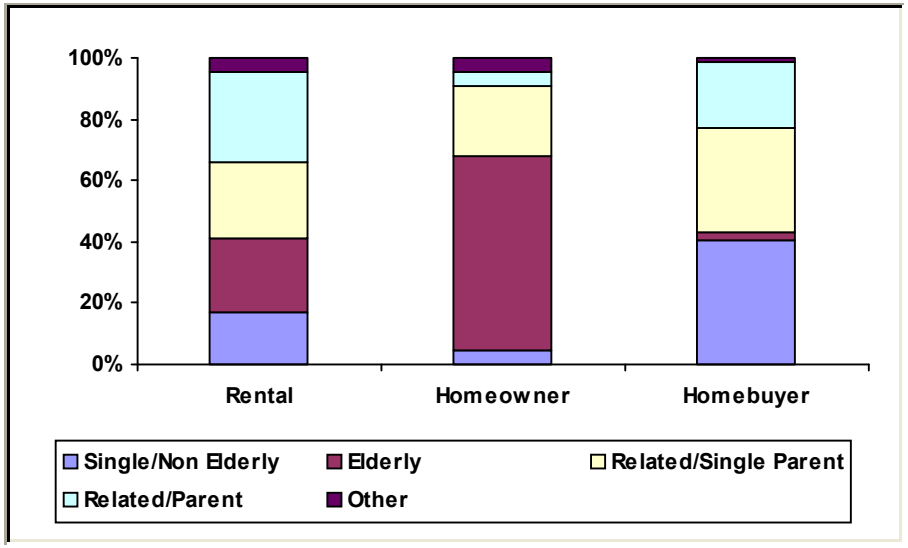
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



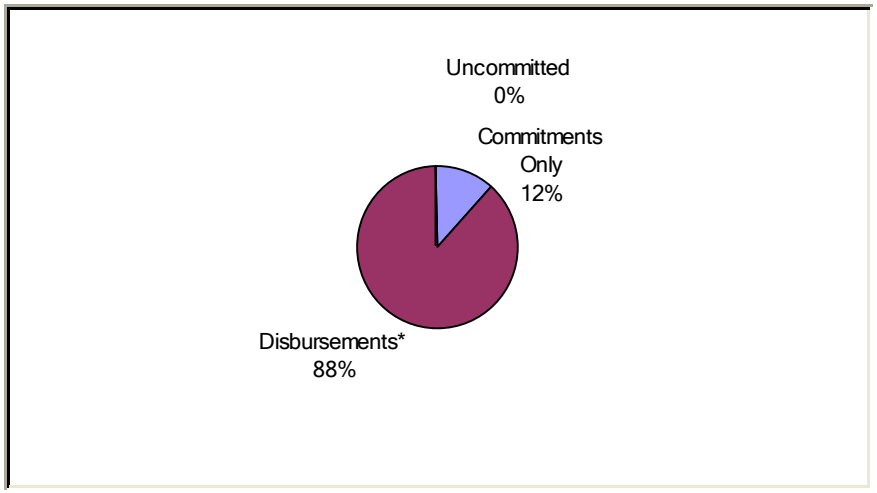
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Port Huron, MI** **PJ Since:** **1995**

(1) Status of Funds

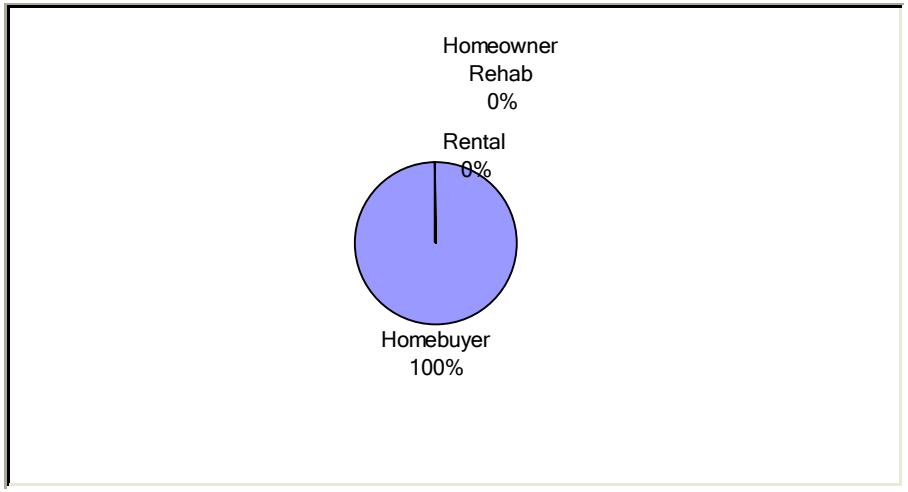
Total HOME Allocations Received: **$5,795,476**



* "Disbursements" include previously committed funds.

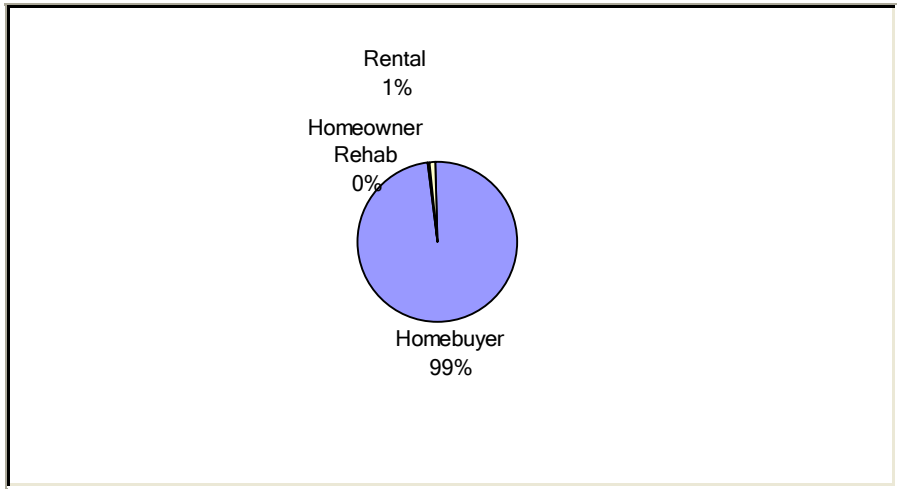
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **287**



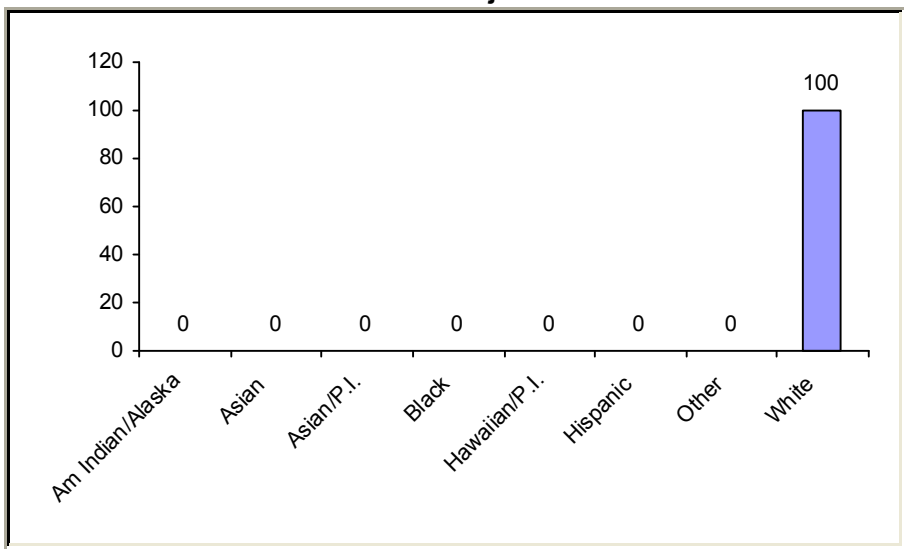
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

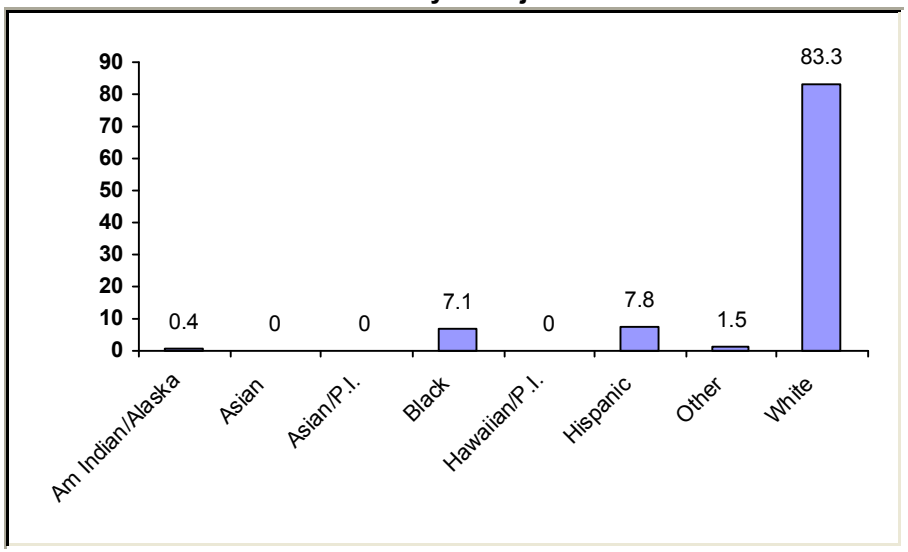
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



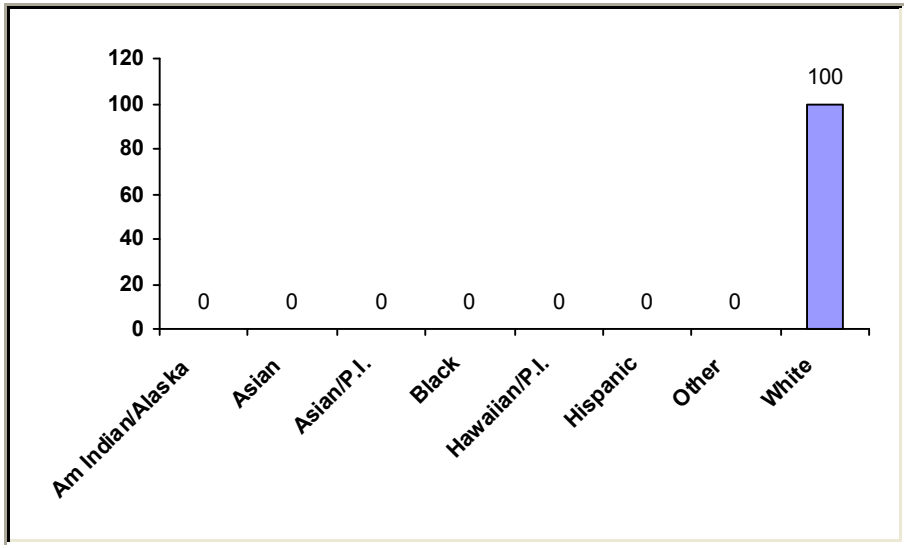
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,502**

Homeowner Rehabilitation Projects



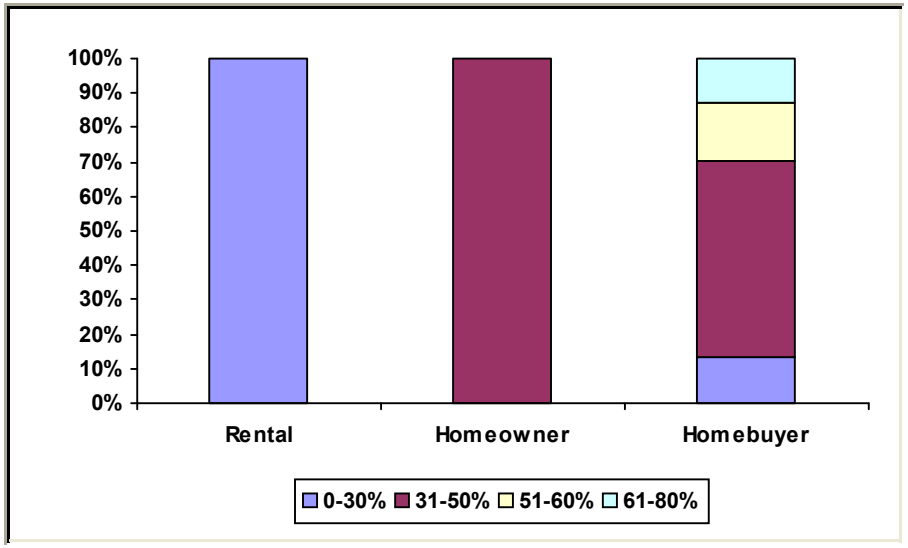
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,912**

* TDC - Includes all sources of funds

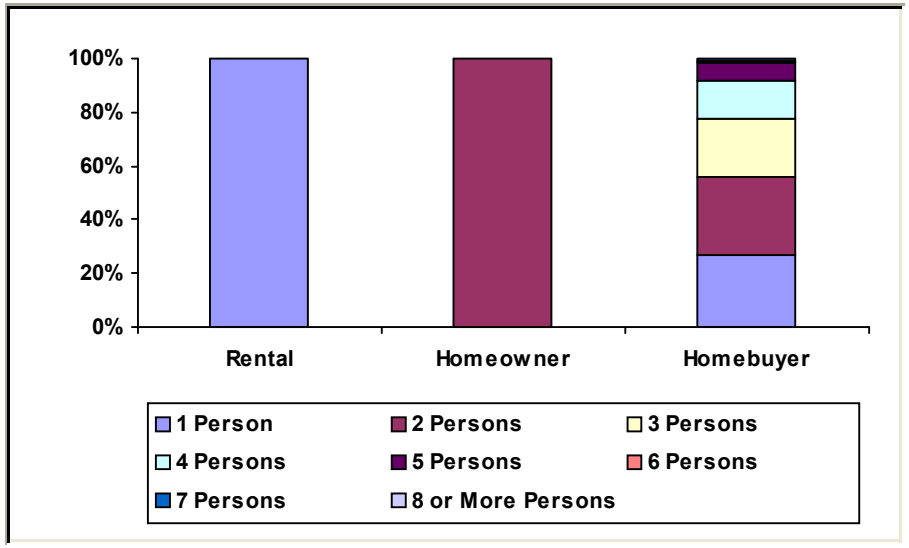
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

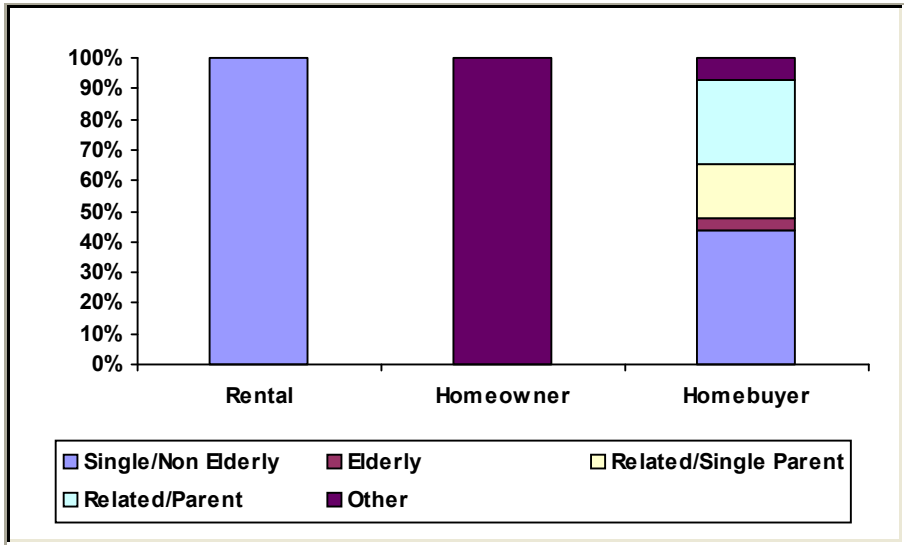
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



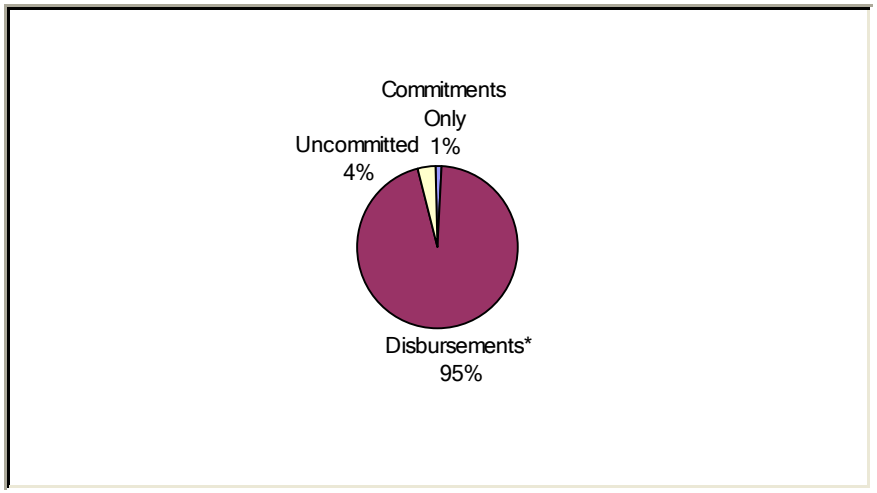
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Saginaw, MI **PJ Since:** 1992

(1) Status of Funds

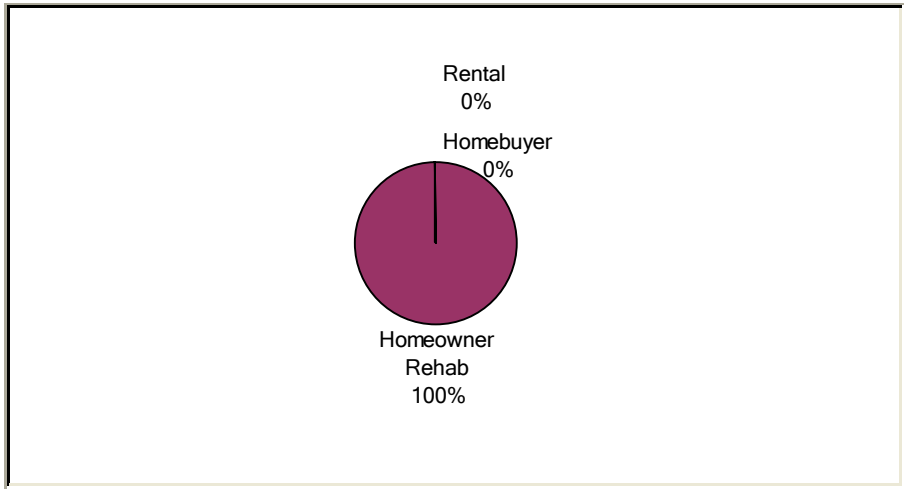
Total HOME Allocations Received: **$16,352,700**



* "Disbursements" include previously committed funds.

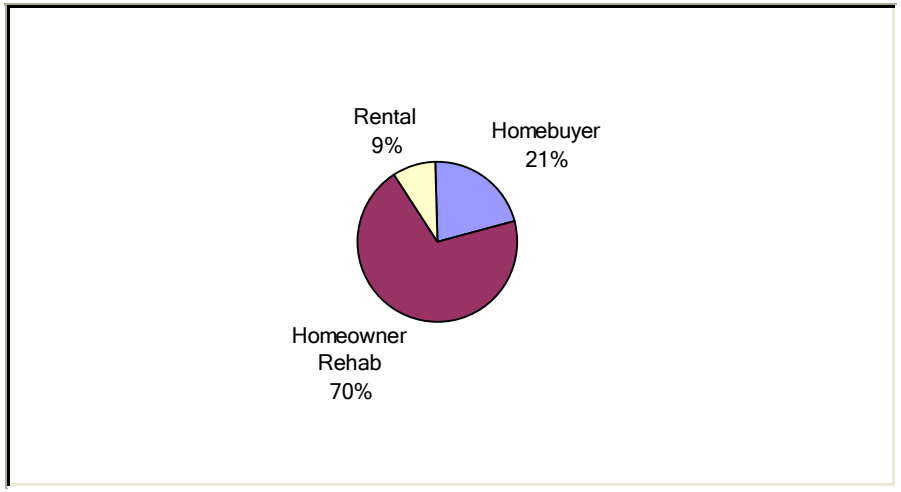
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **366**



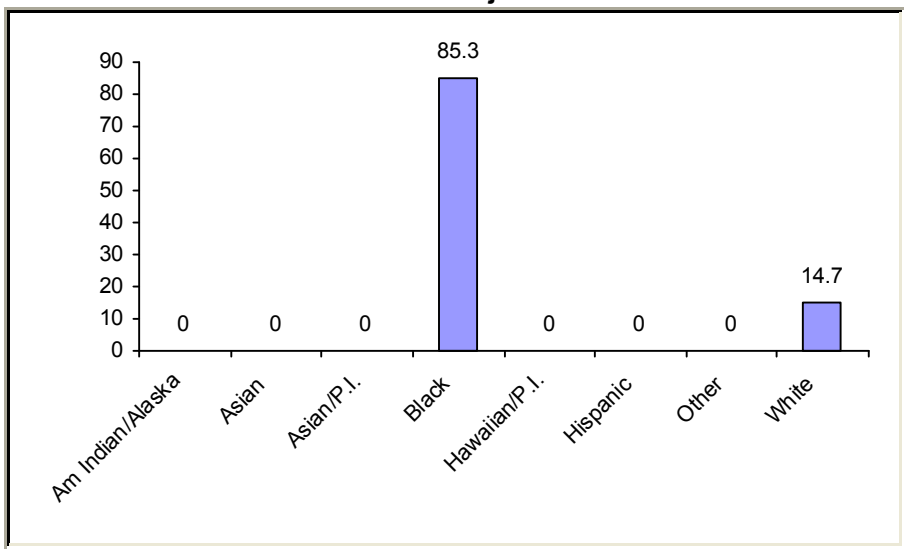
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Saginaw, MI

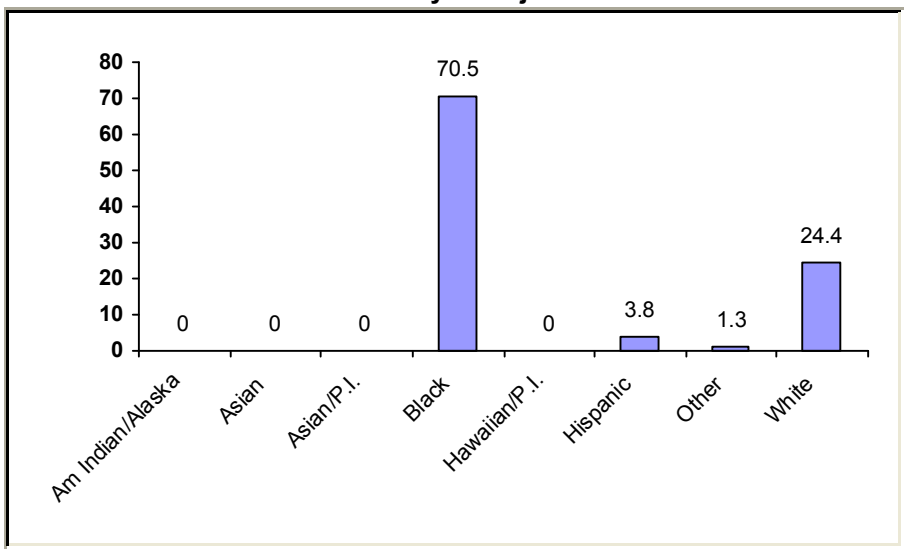
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



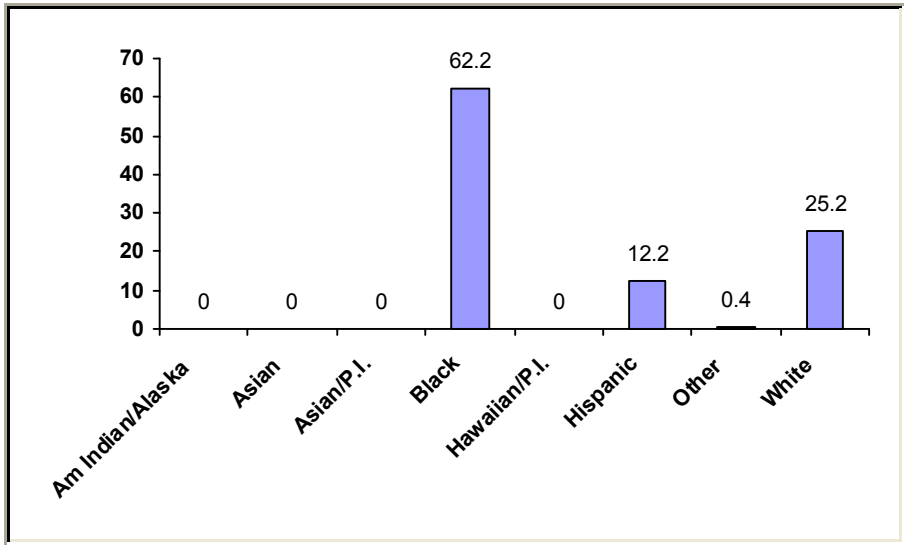
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,845**

Homeowner Rehabilitation Projects



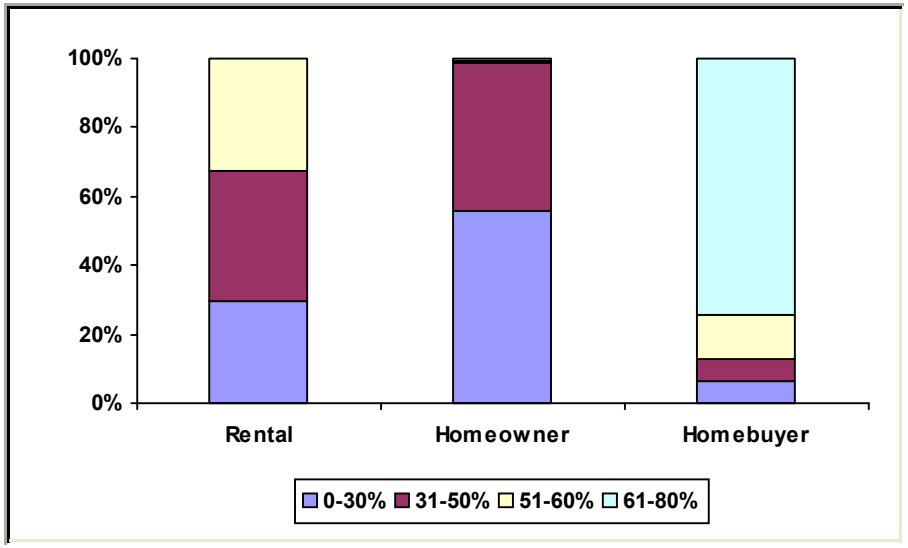
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,505**

* TDC - Includes all sources of funds

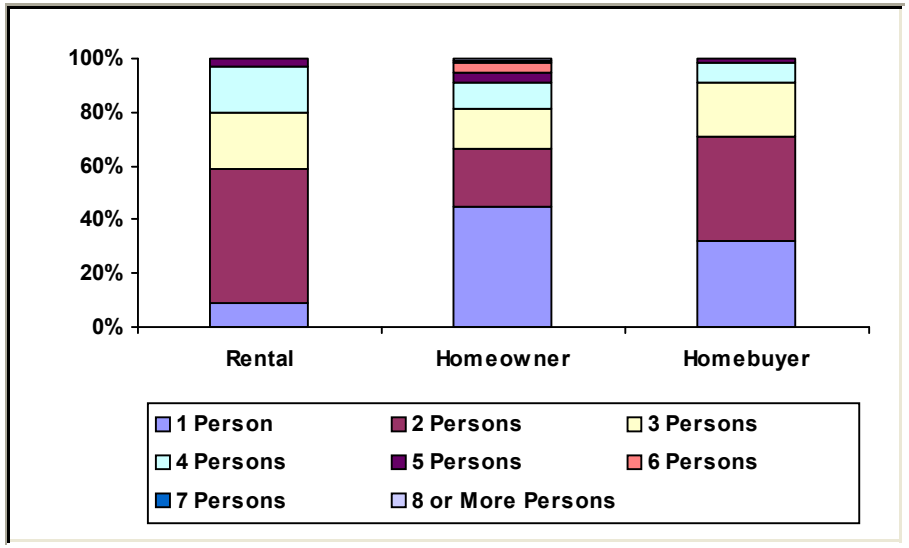
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Saginaw, MI

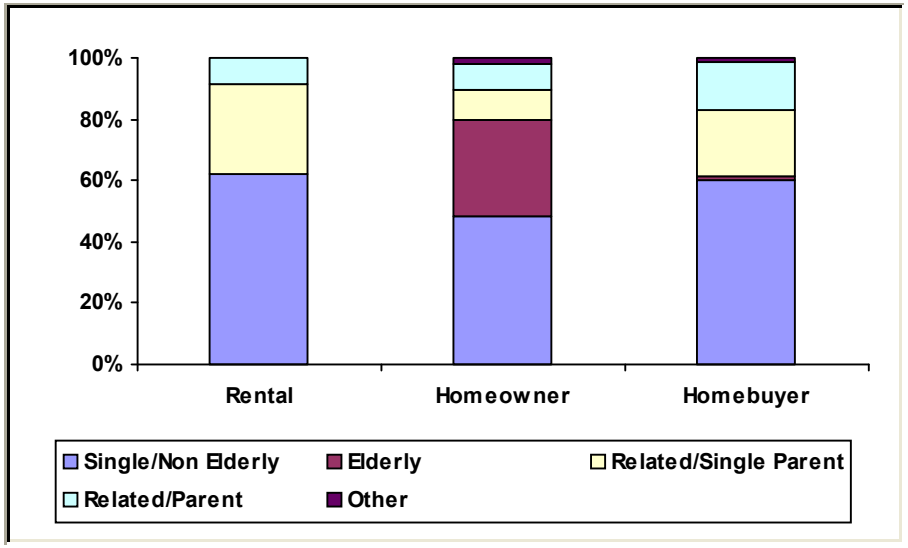
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



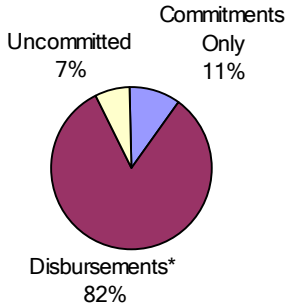
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Warren, MI** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,117,690**



* "Disbursements" include previously committed funds.

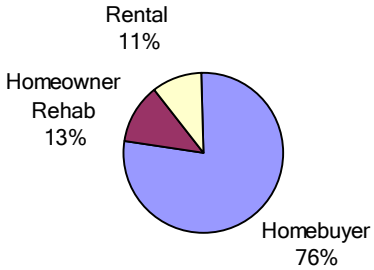
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **200**



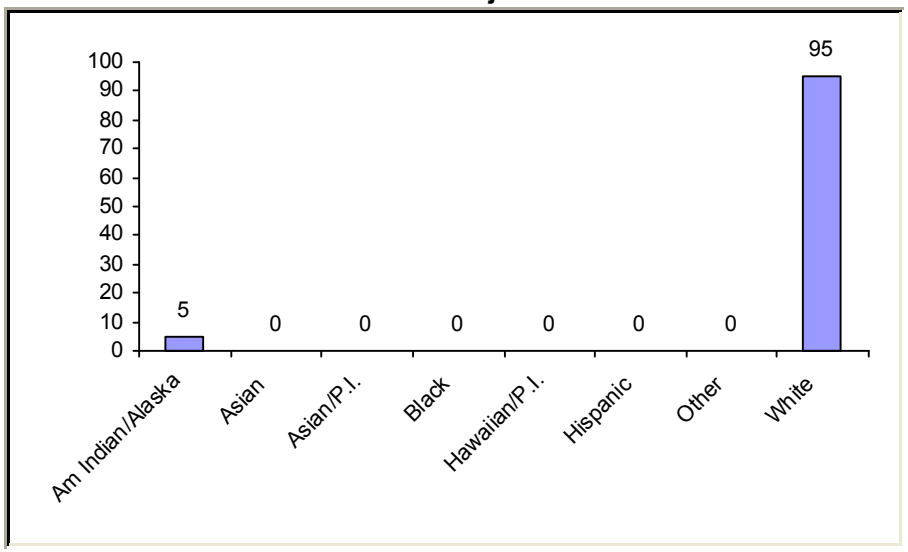
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

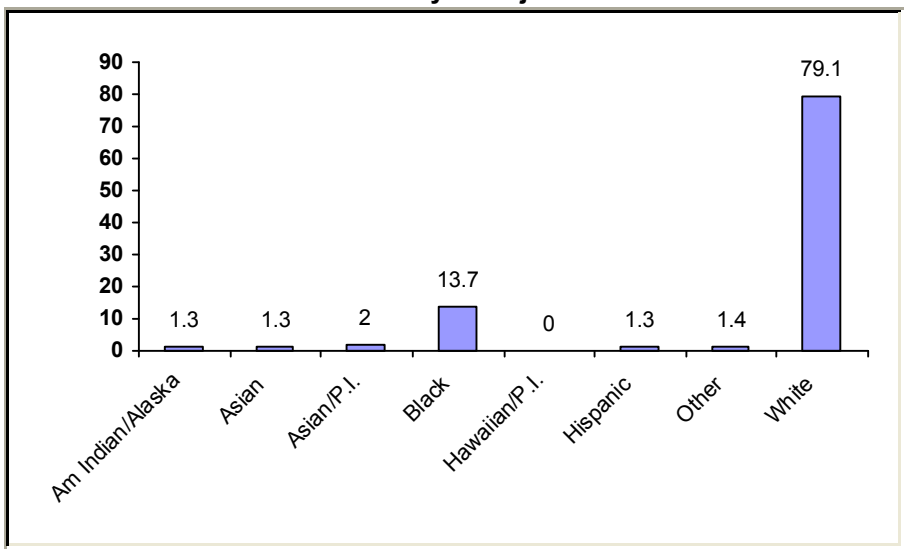
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



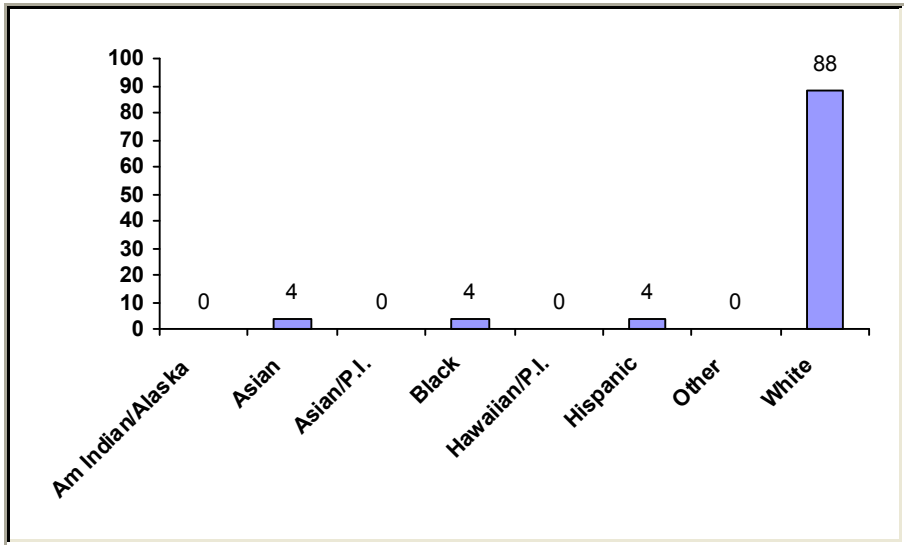
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,966**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,340**

Homeowner Rehabilitation Projects



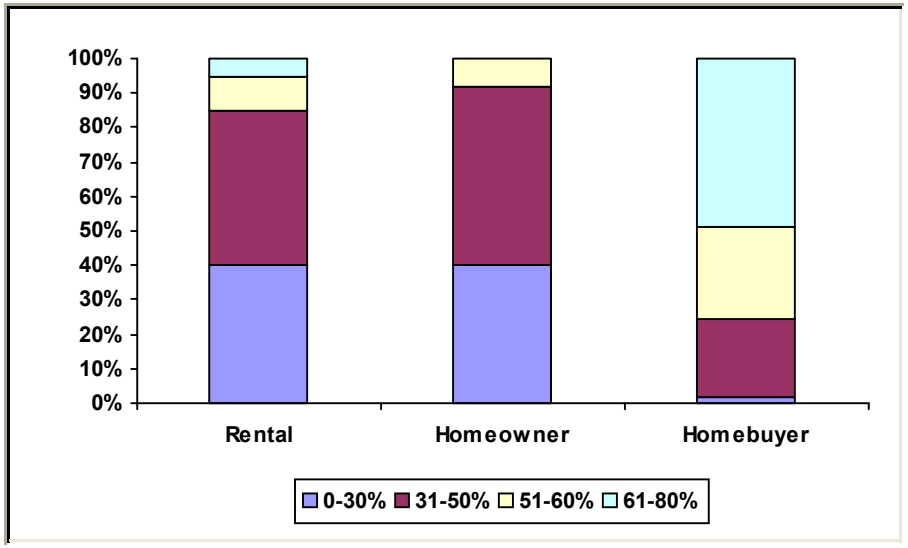
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,277**

* TDC - Includes all sources of funds

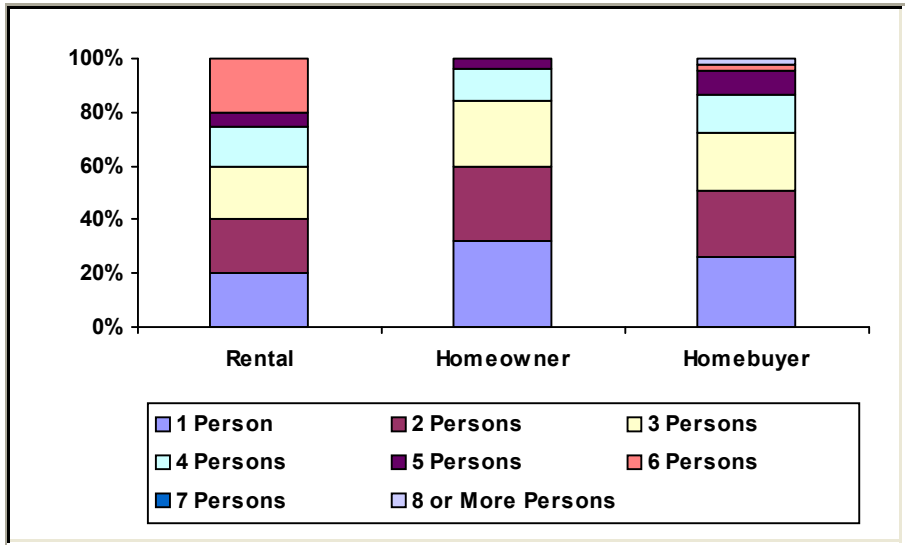
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

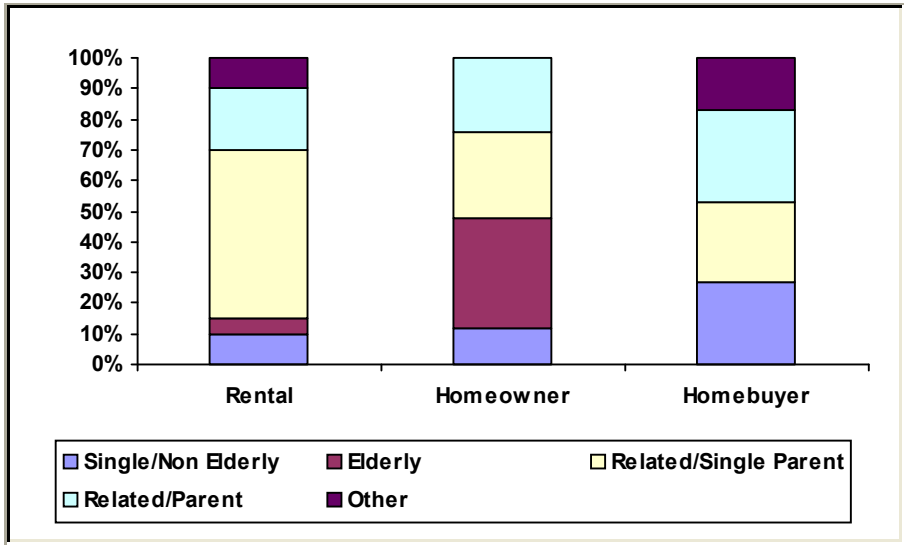
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

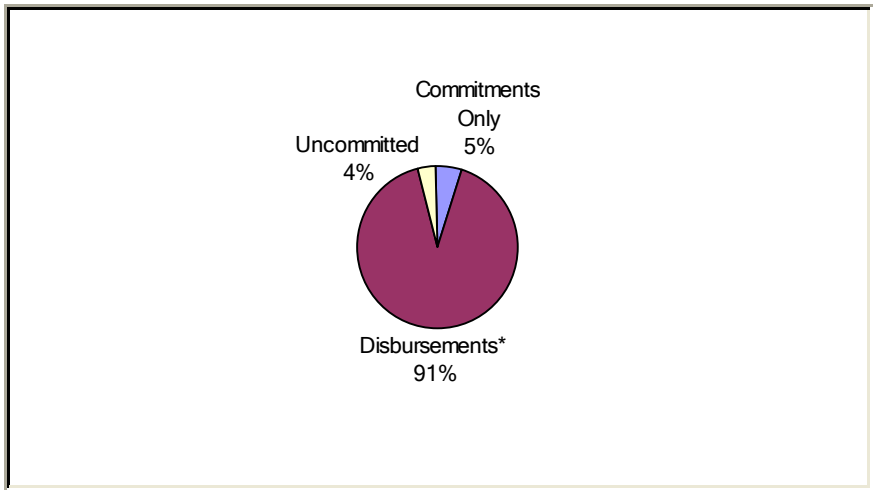
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washtenaw County, MI** **PJ Since:** **2001**

(1) Status of Funds

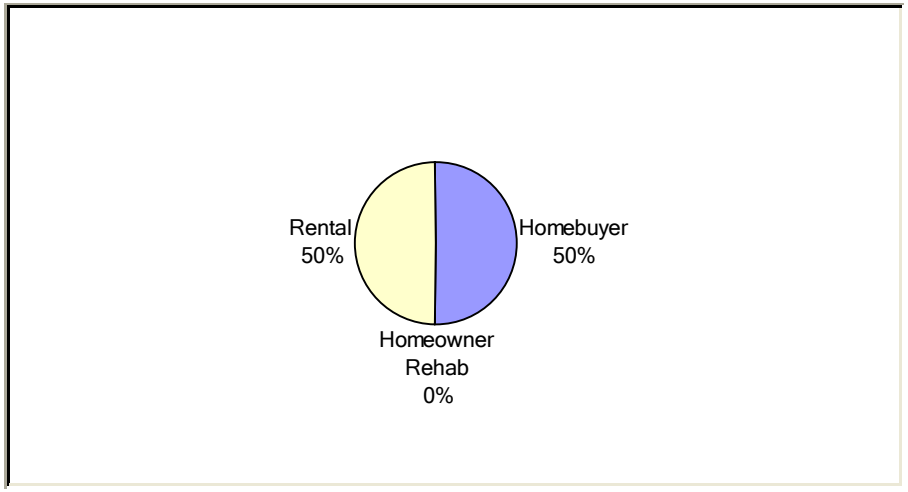
Total HOME Allocations Received: **$8,811,381**



* "Disbursements" include previously committed funds.

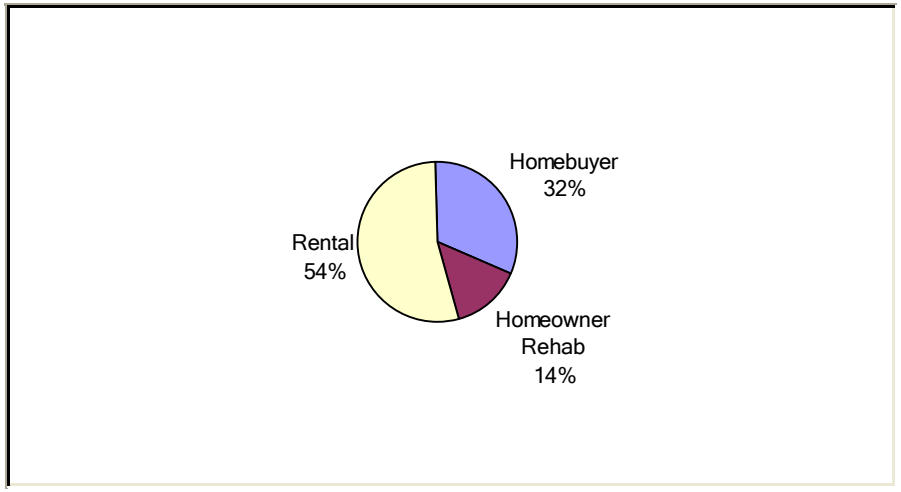
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **227**



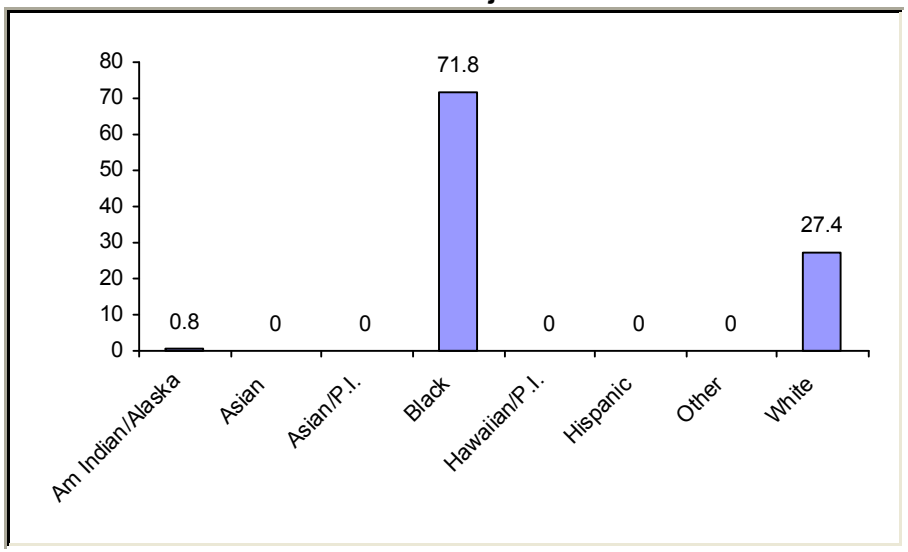
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washtenaw County, MI

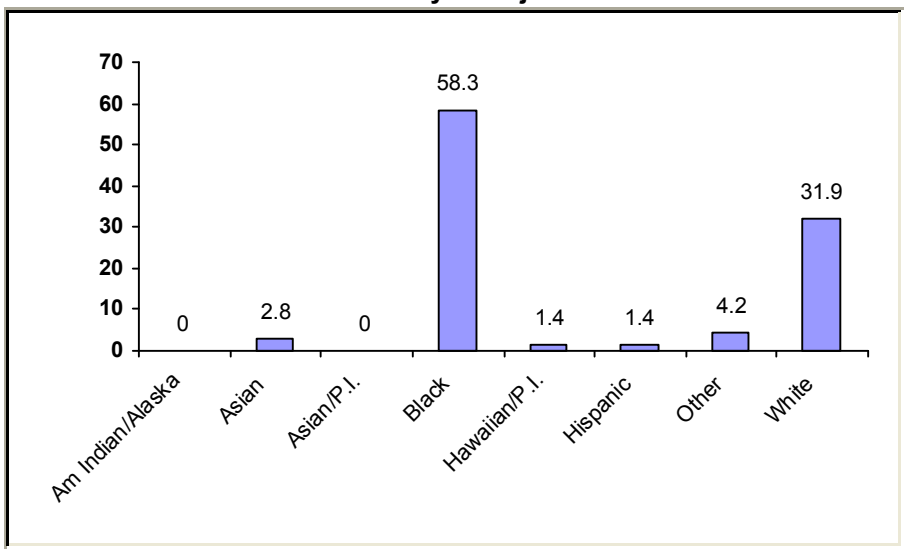
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



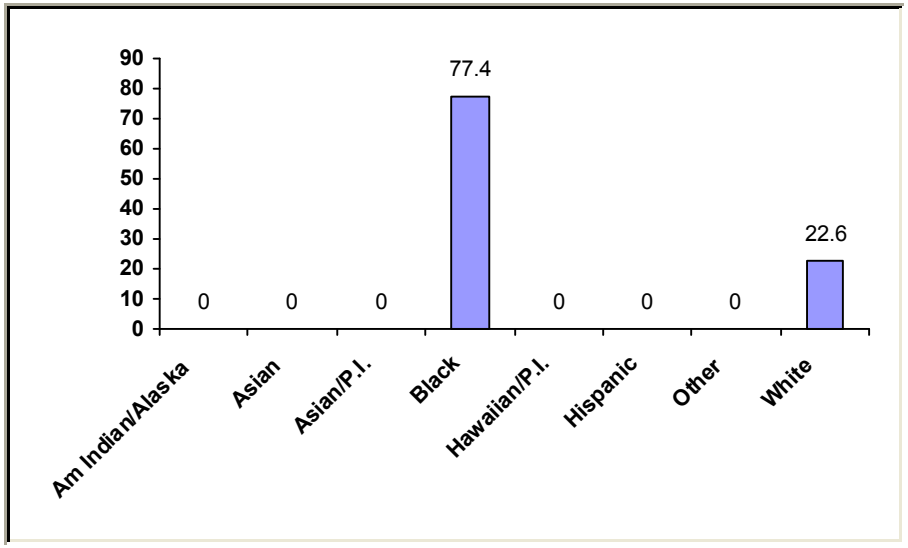
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,962**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$147,800**

Homeowner Rehabilitation Projects

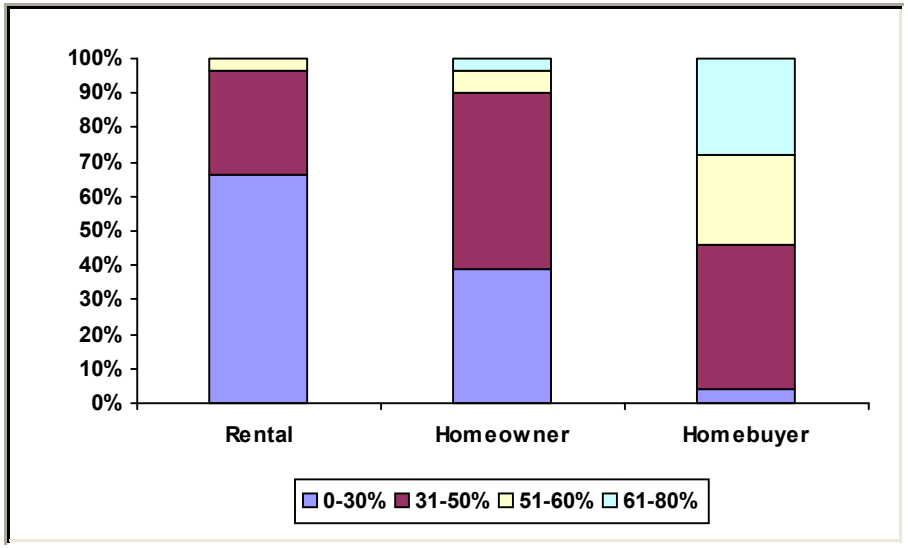


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,800**

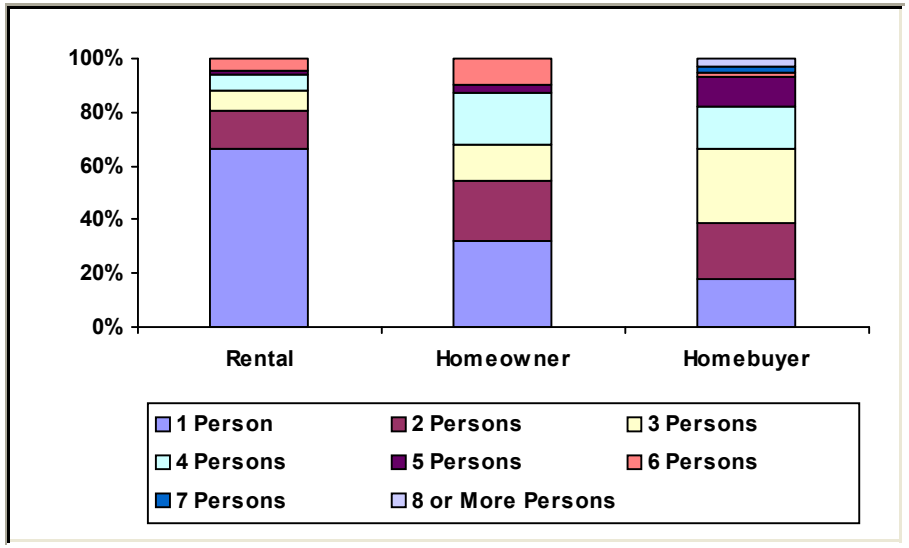
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

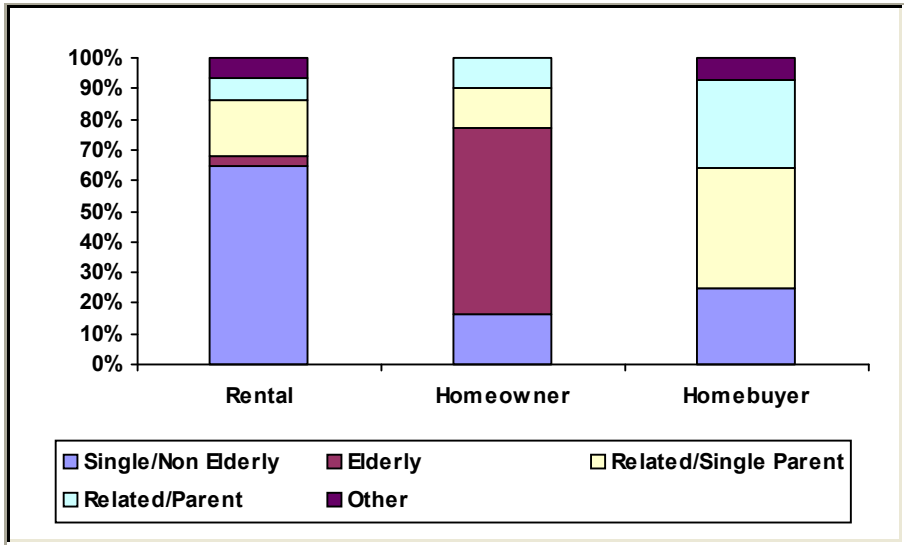
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



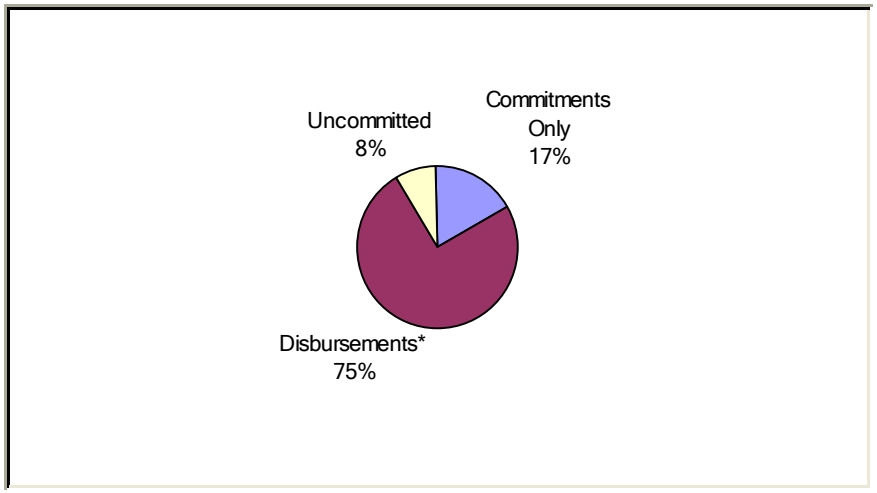
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wayne County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

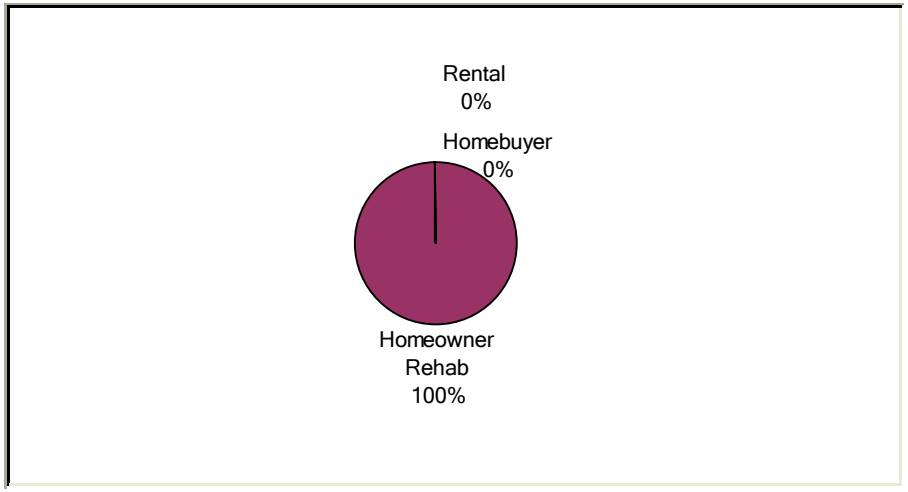
Total HOME Allocations Received: **$38,171,972**



* "Disbursements" include previously committed funds.

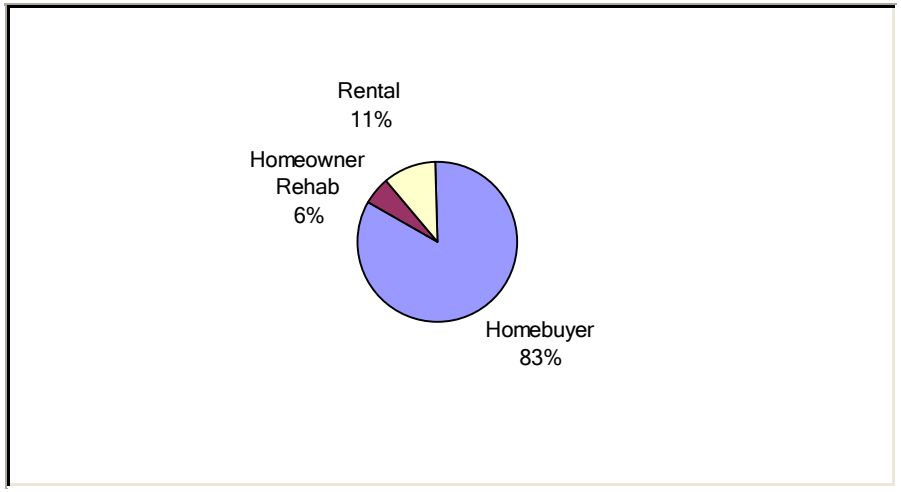
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,124**



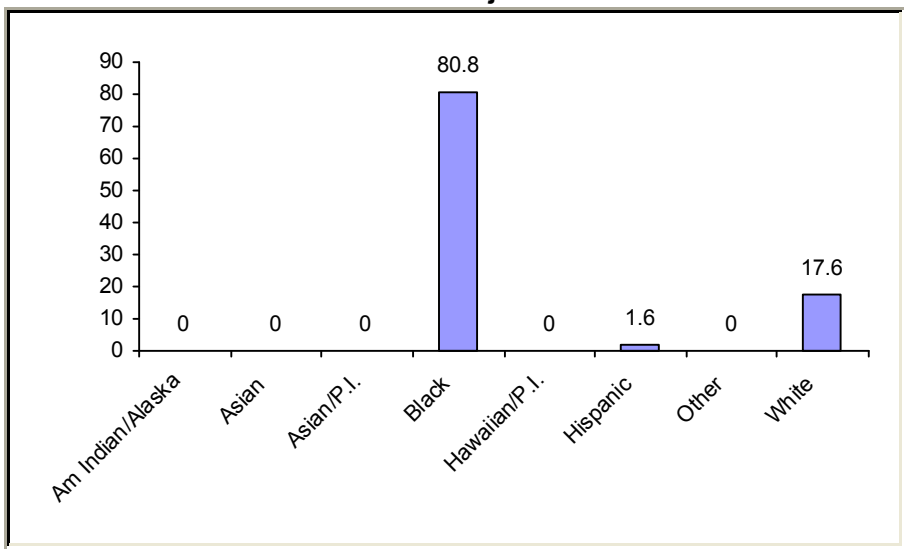
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wayne County Consortium, MI

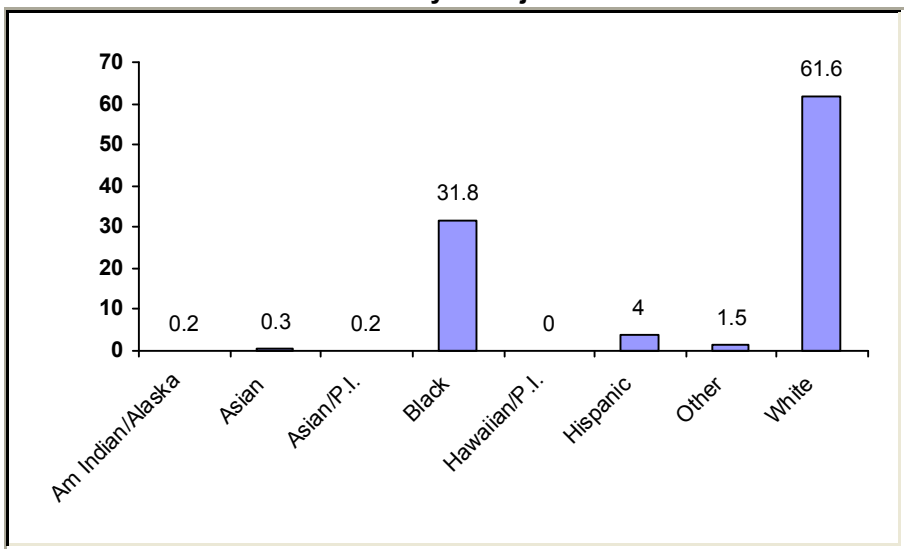
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



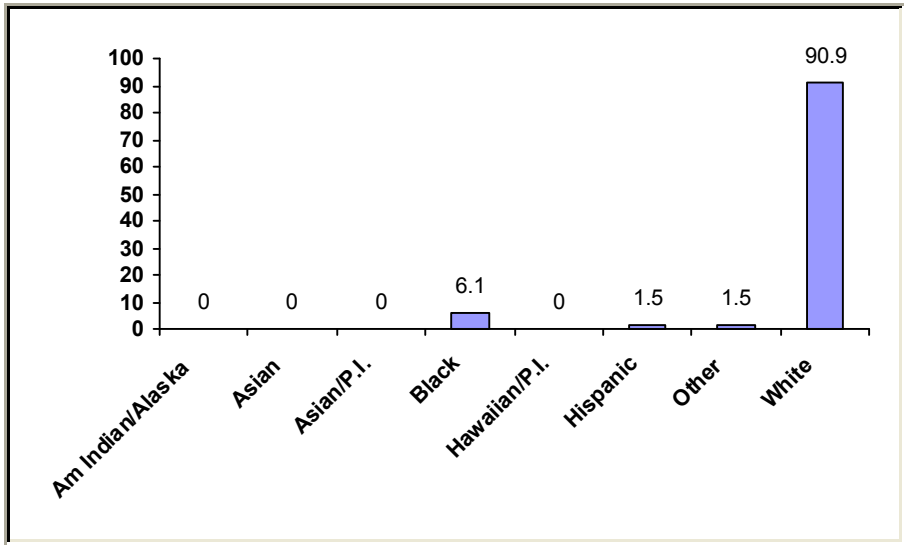
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,105**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,818**

Homeowner Rehabilitation Projects

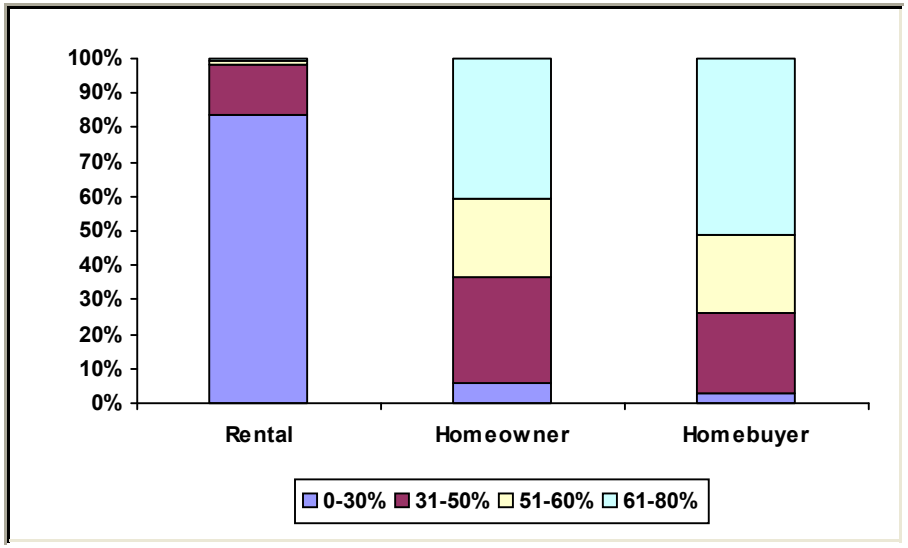


Avg. Total Dev. Cost (TDC)* Per Unit: **$51,578**

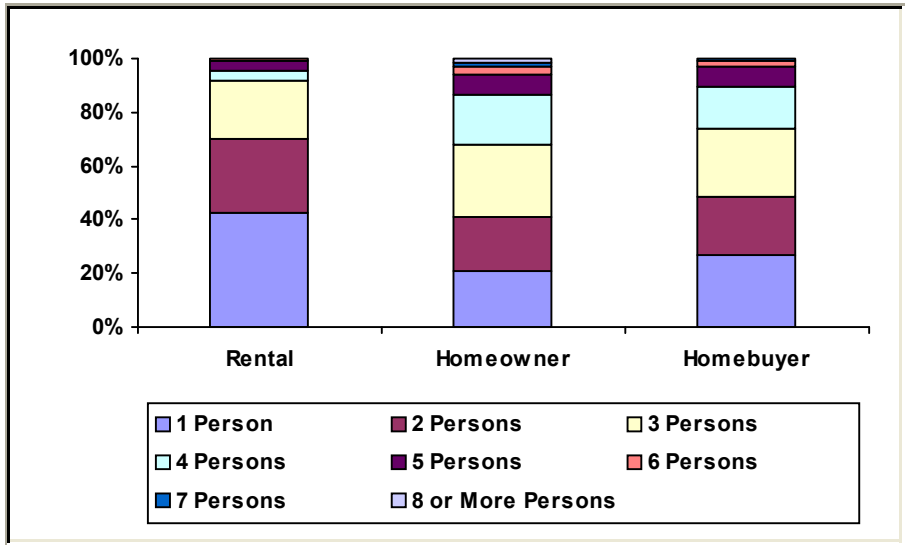
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

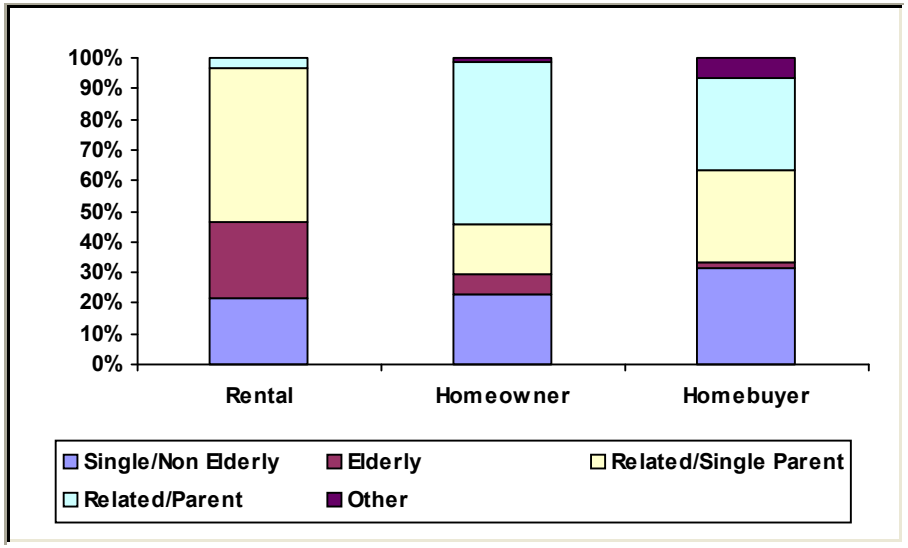
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



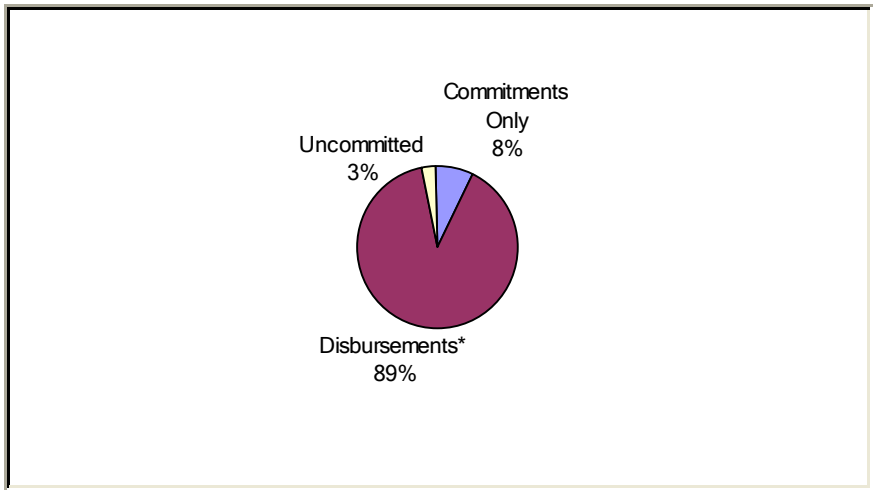
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Westland, MI** **PJ Since:** **1995**

(1) Status of Funds

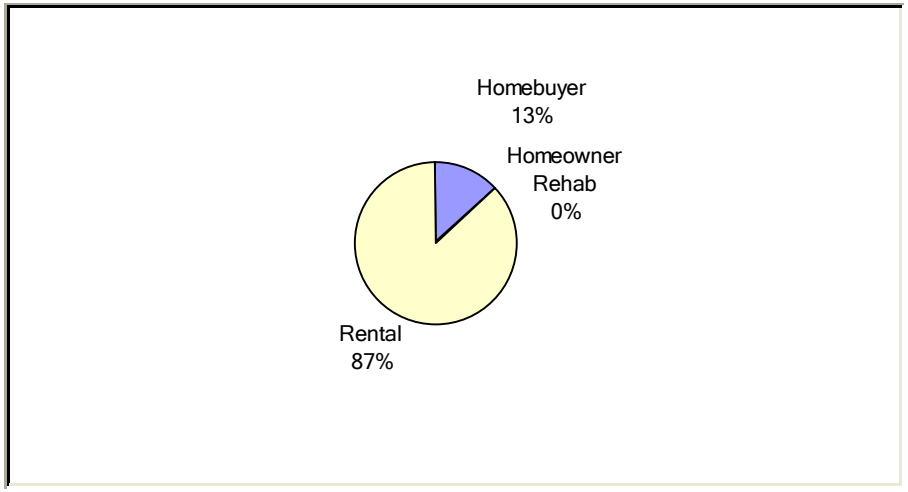
Total HOME Allocations Received: **$6,098,849**



* "Disbursements" include previously committed funds.

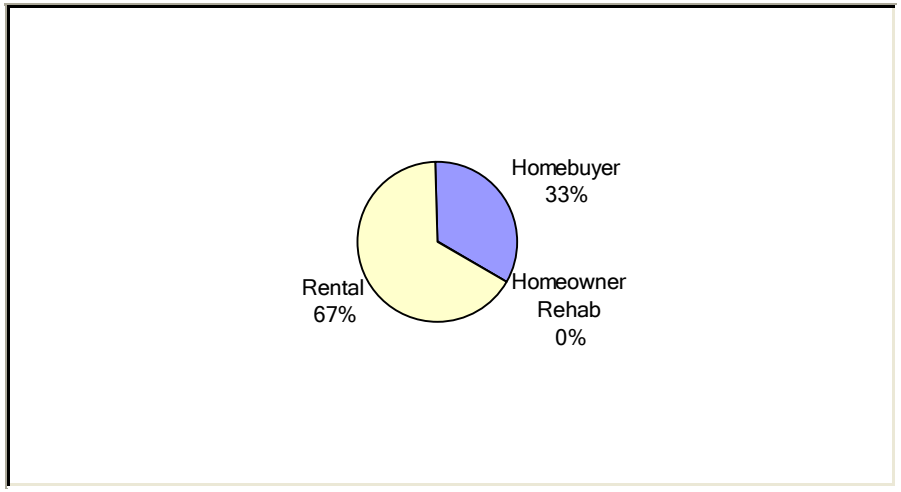
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **278**



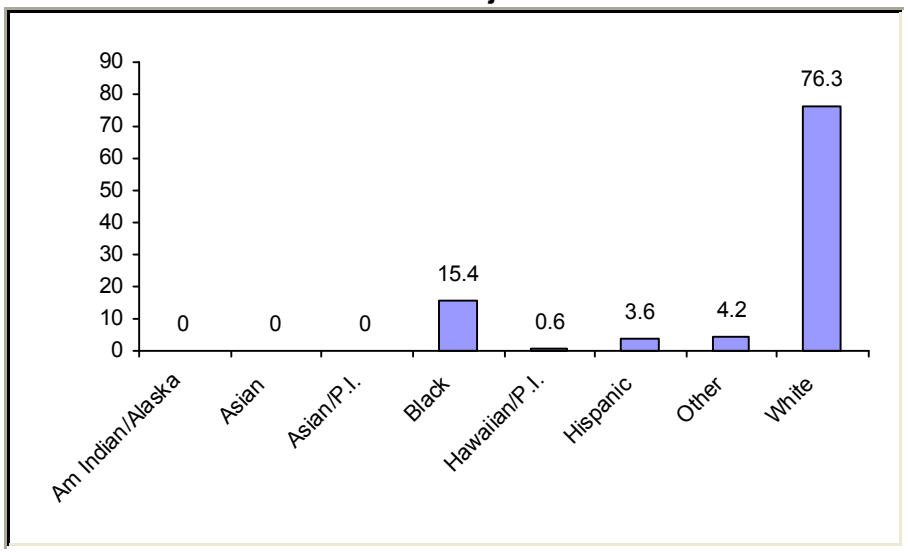
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westland, MI

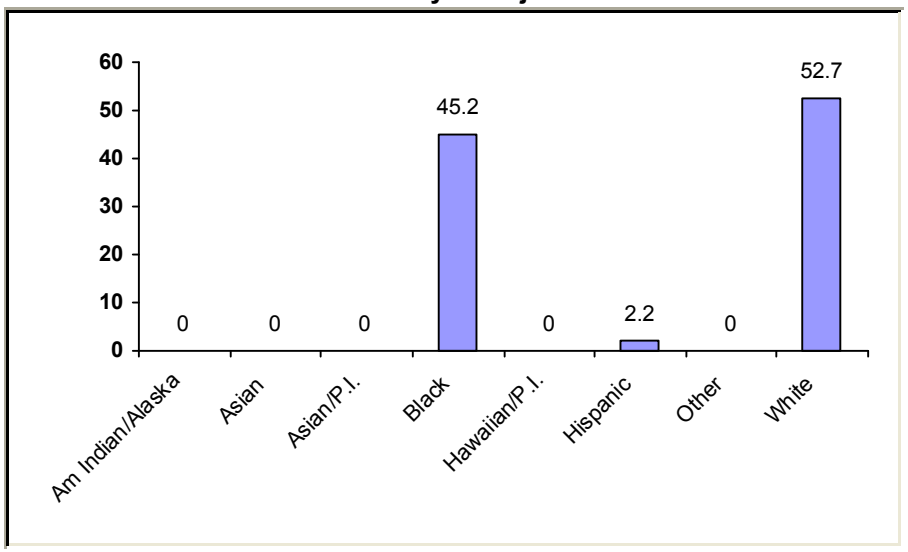
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,039**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,740**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

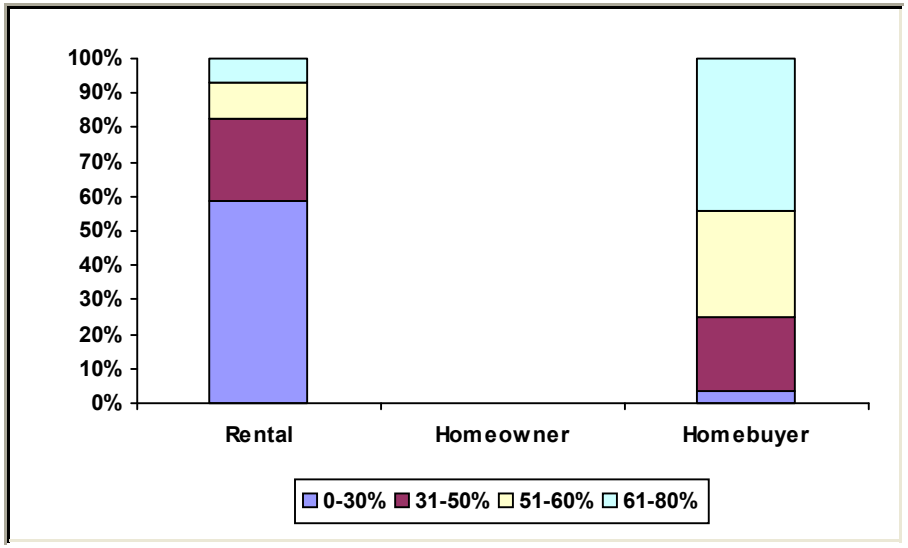
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

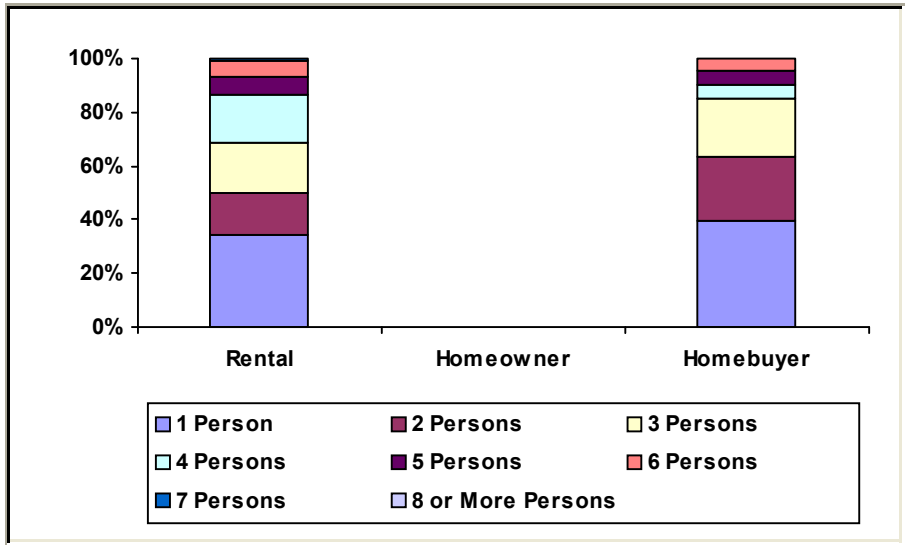
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westland, MI

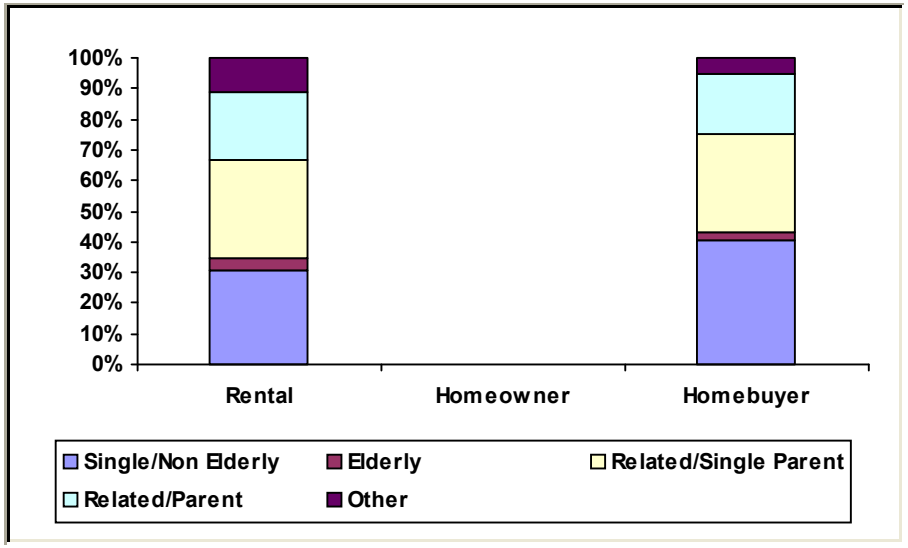
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

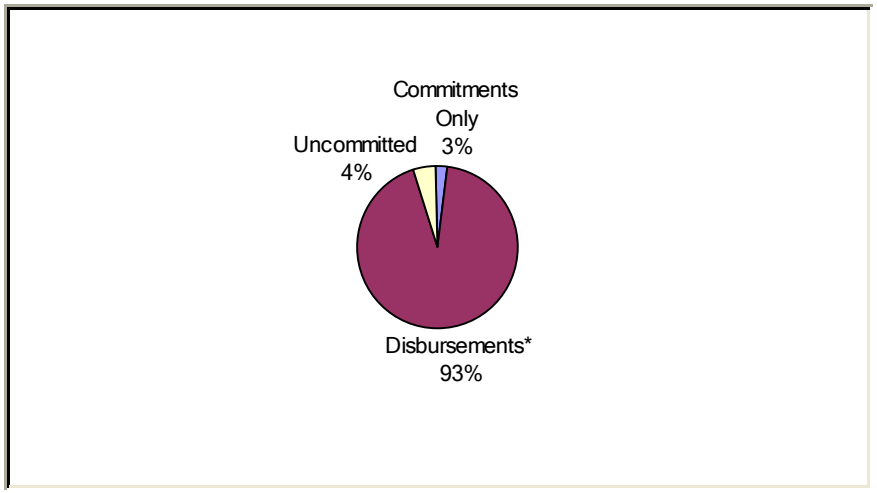
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Dakota County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

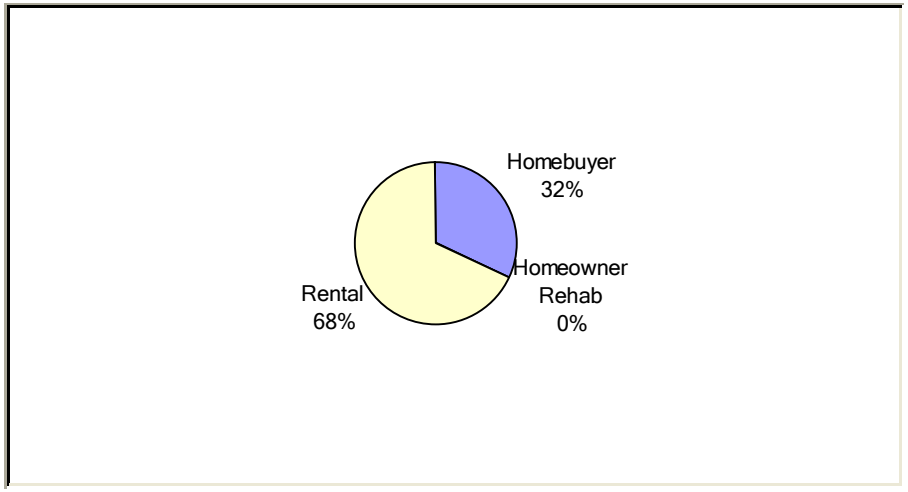
Total HOME Allocations Received: **$41,616,150**



* "Disbursements" include previously committed funds.

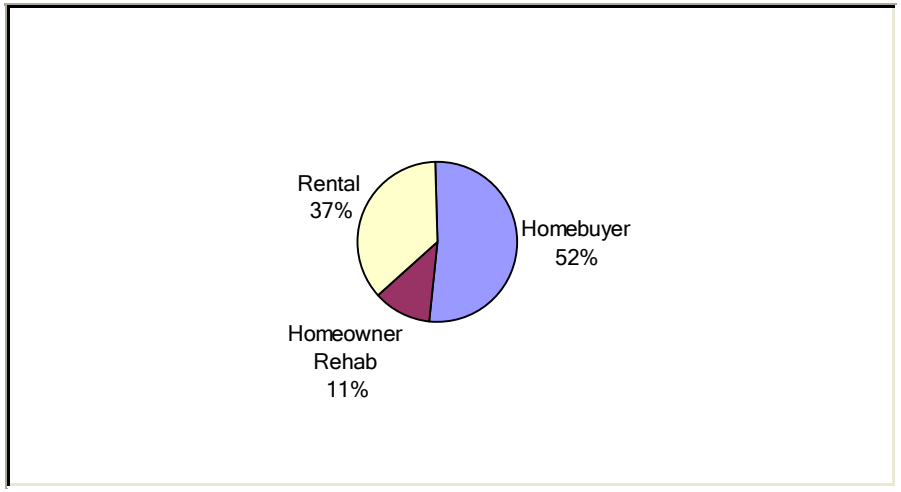
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1992 Total: **1,821**



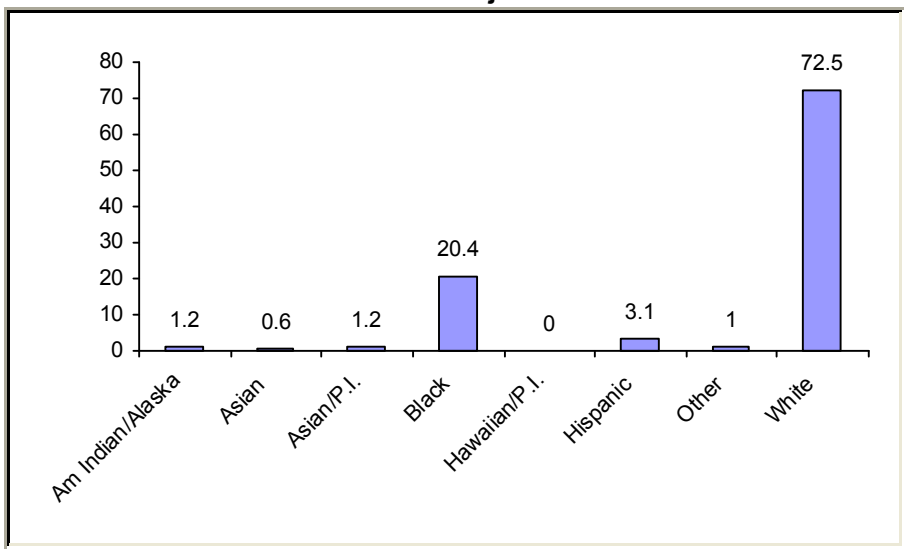
Tenant-Based Rental Assistance (TBRA) Total: **936 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dakota County Consortium, MN

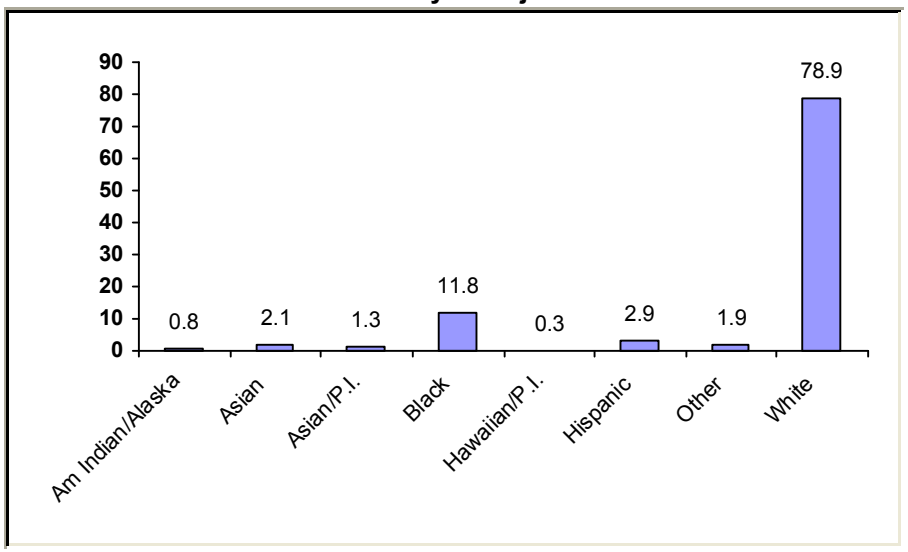
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



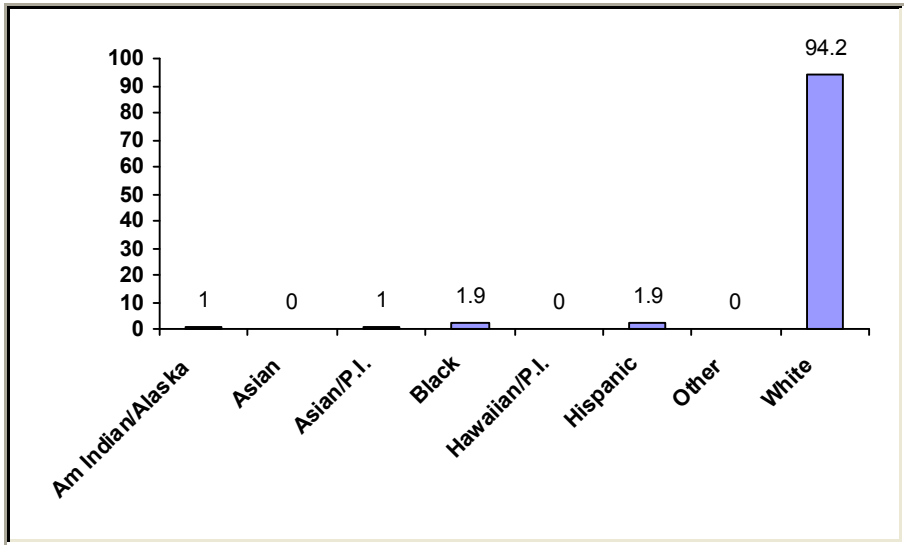
Avg. Total Dev. Cost (TDC)* Per Unit: **$108,517**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,803**

Homeowner Rehabilitation Projects

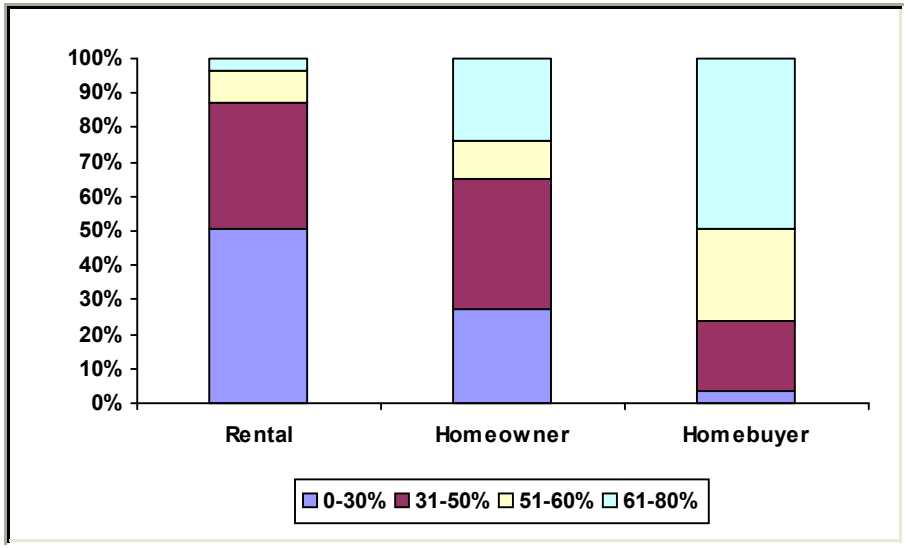


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,269**

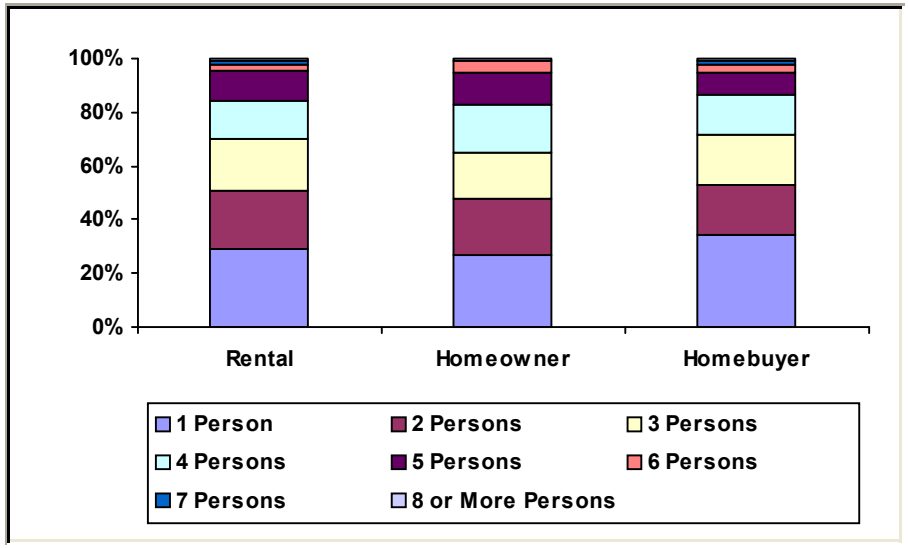
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

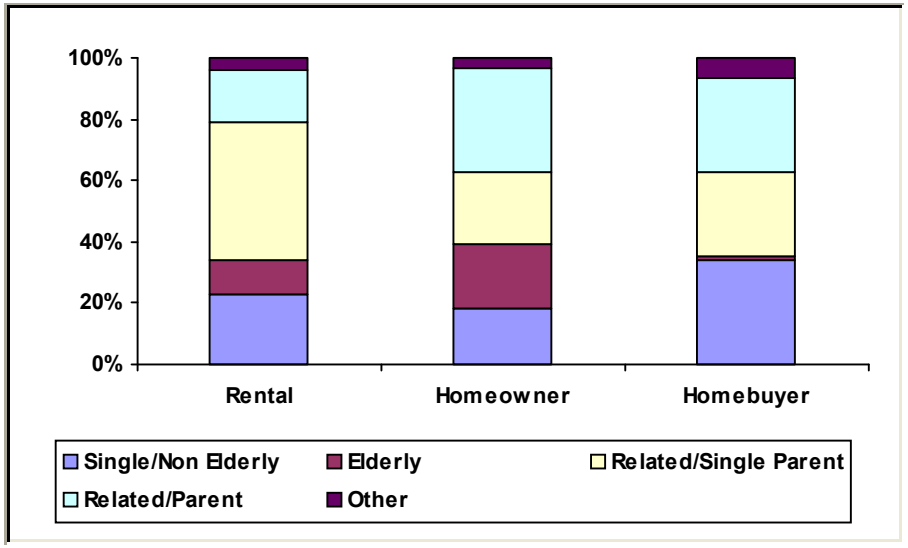
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



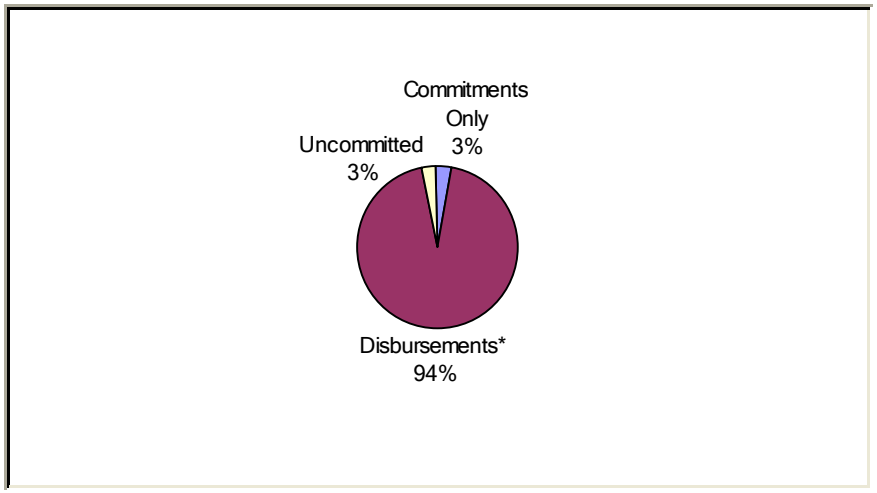
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Duluth, MN **PJ Since:** 1992

(1) Status of Funds

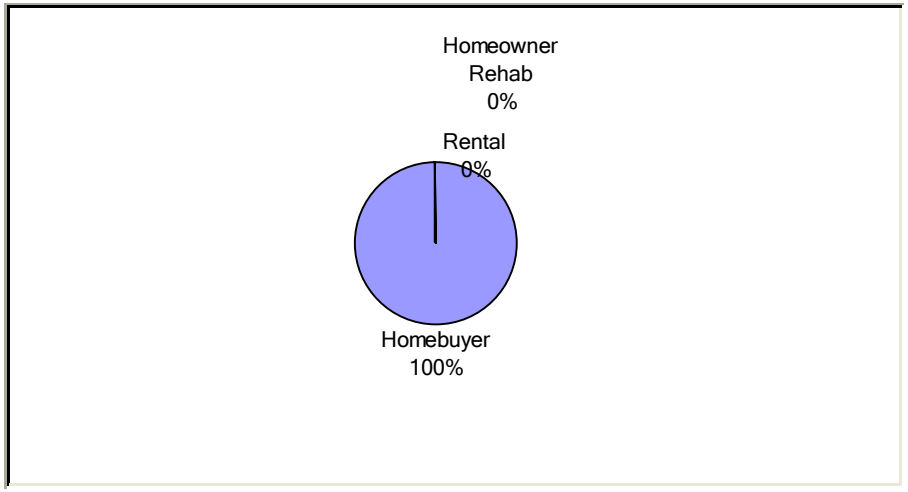
Total HOME Allocations Received: **$12,640,258**



* "Disbursements" include previously committed funds.

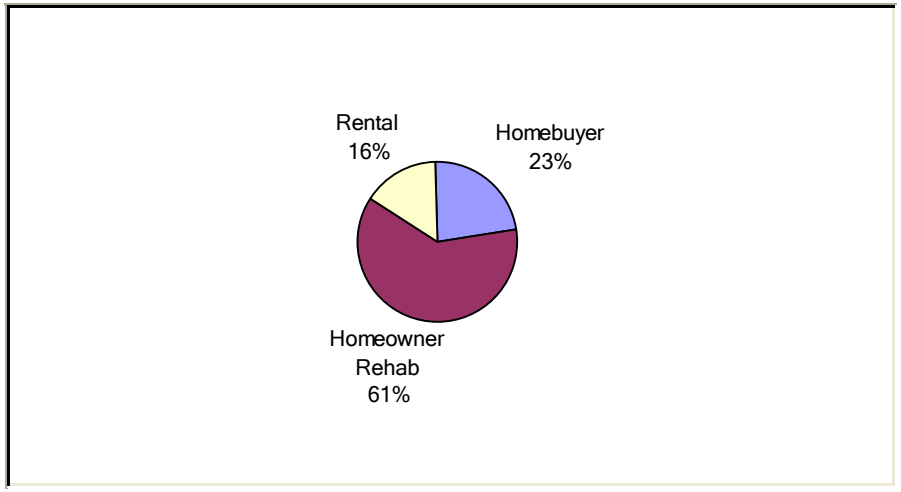
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **645**



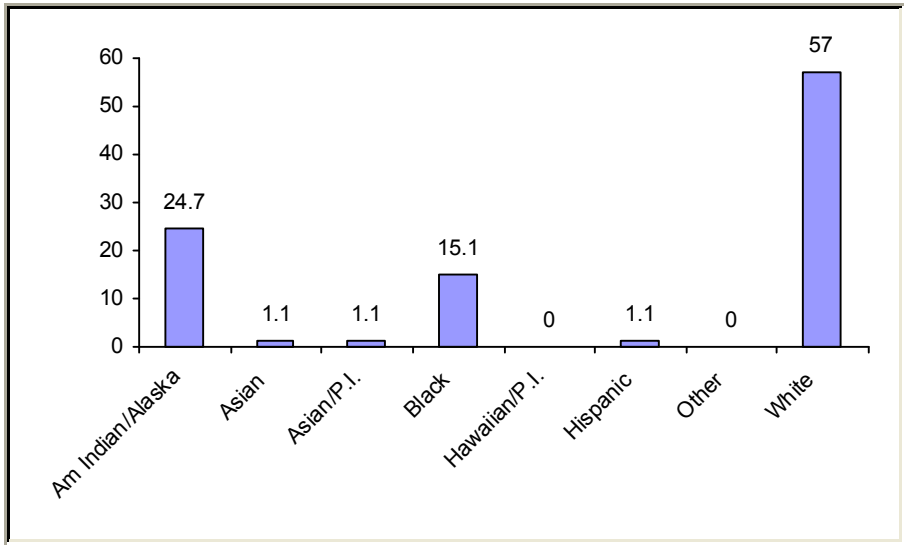
Tenant-Based Rental Assistance (TBRA) Total: **178 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

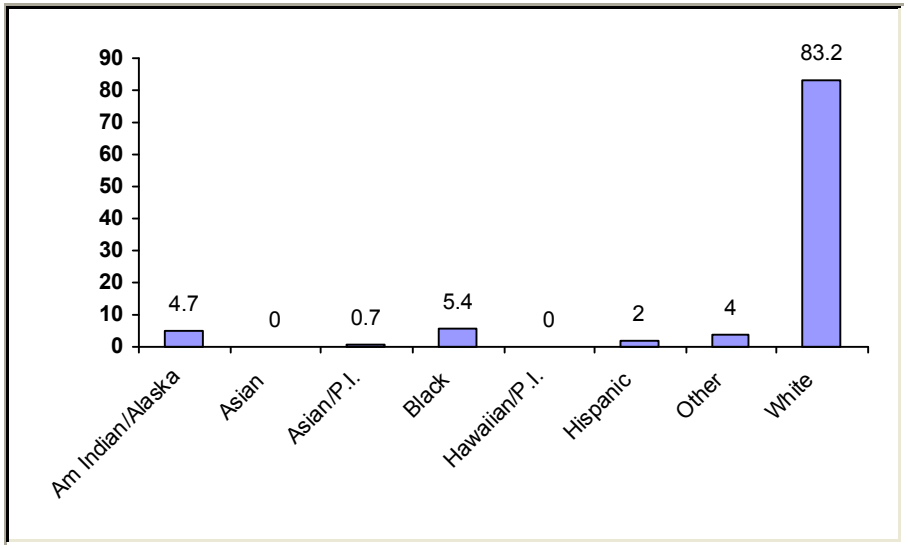
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



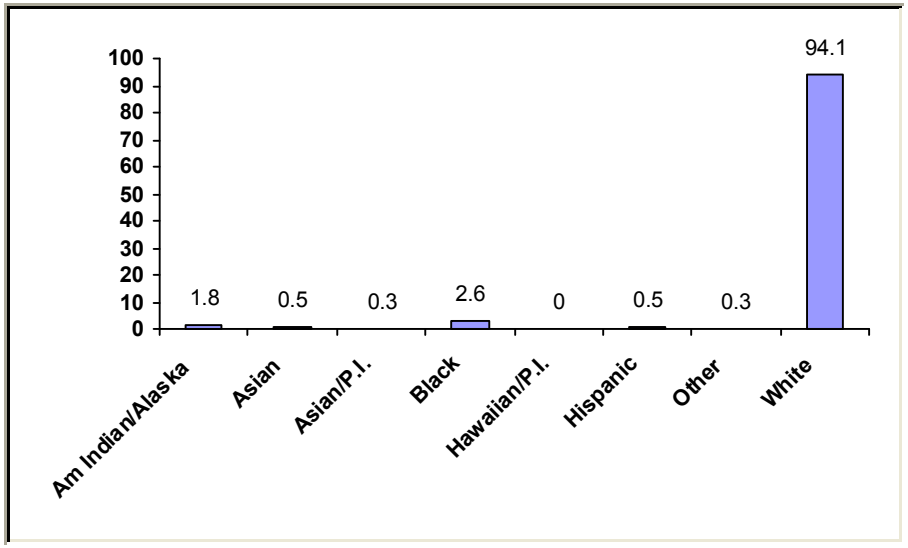
Avg. Total Dev. Cost (TDC)* Per Unit: **$150,807**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,749**

Homeowner Rehabilitation Projects



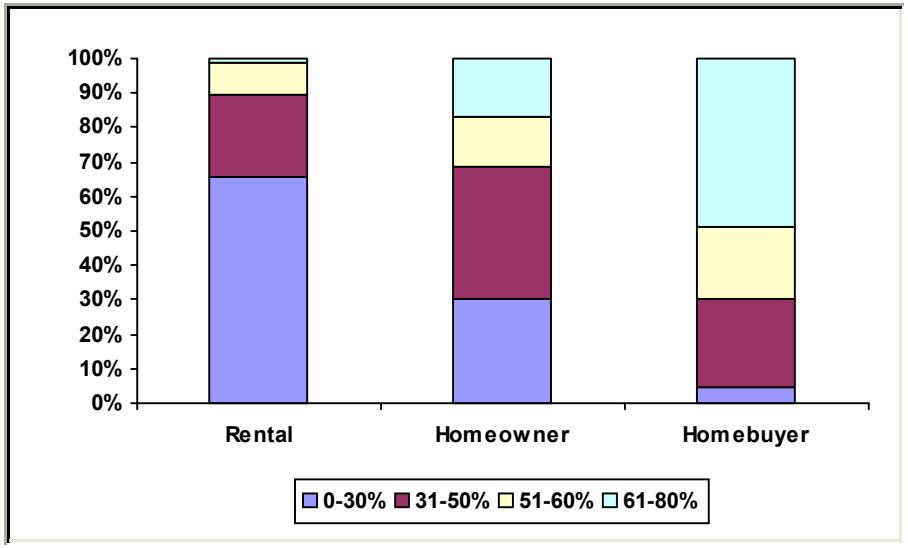
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,841**

* TDC - Includes all sources of funds

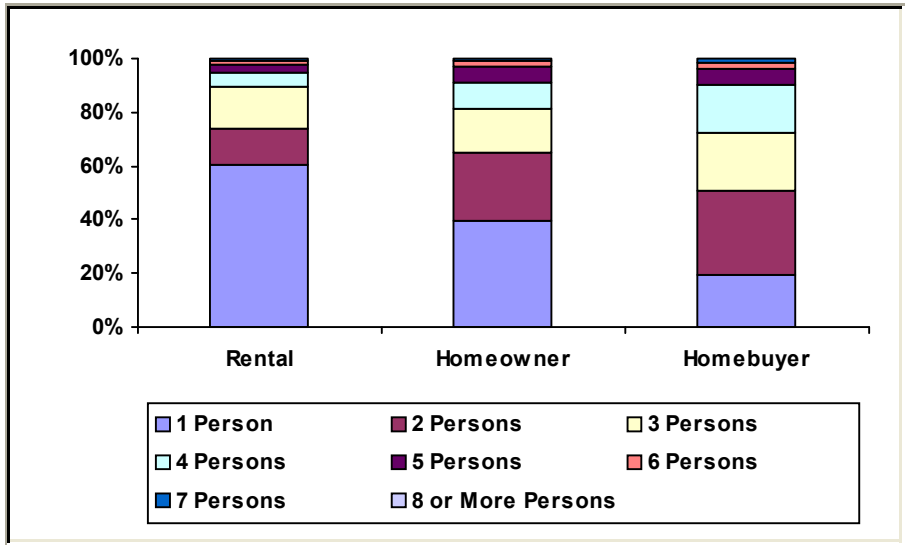
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

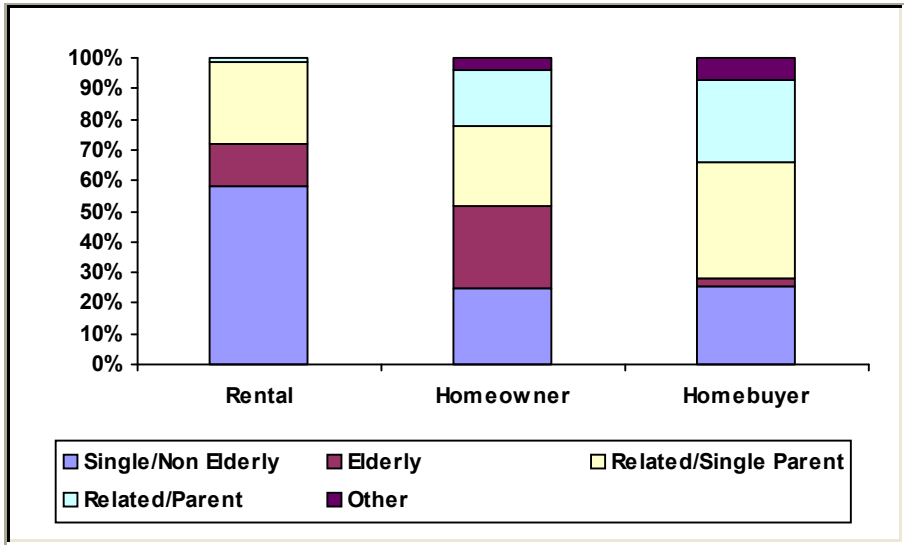
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

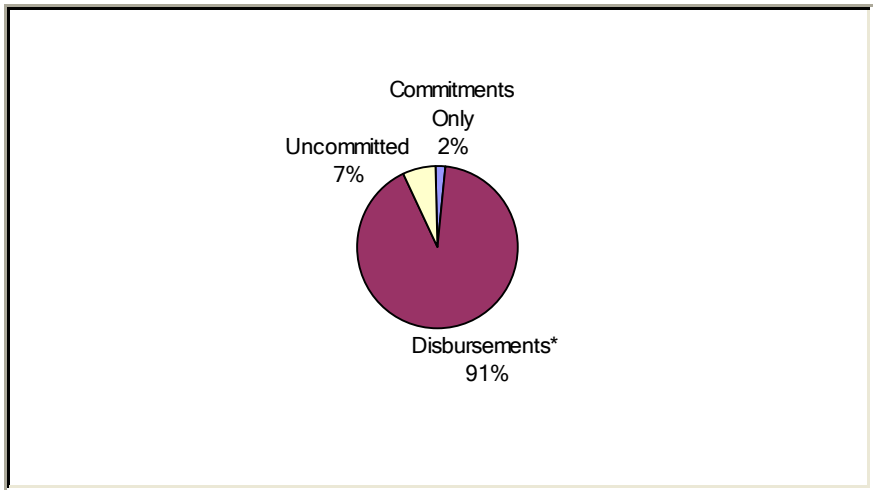
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hennepin County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

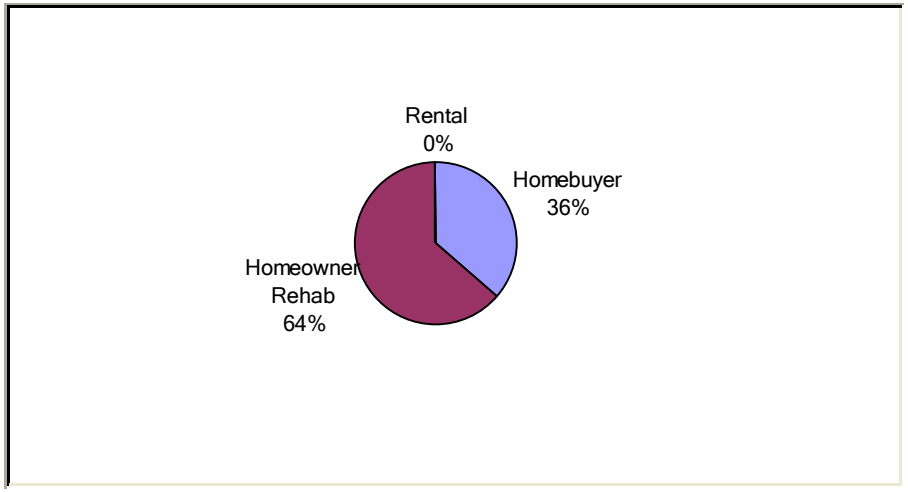
Total HOME Allocations Received: **$35,176,538**



* "Disbursements" include previously committed funds.

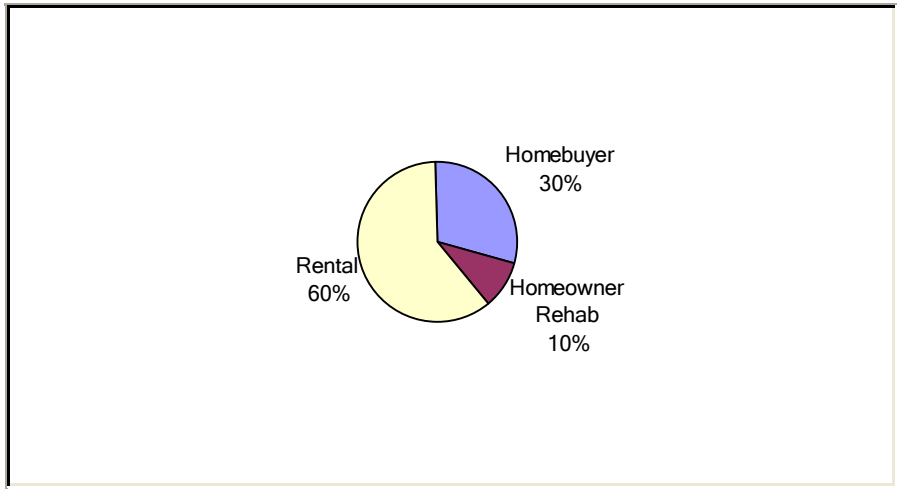
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **827**



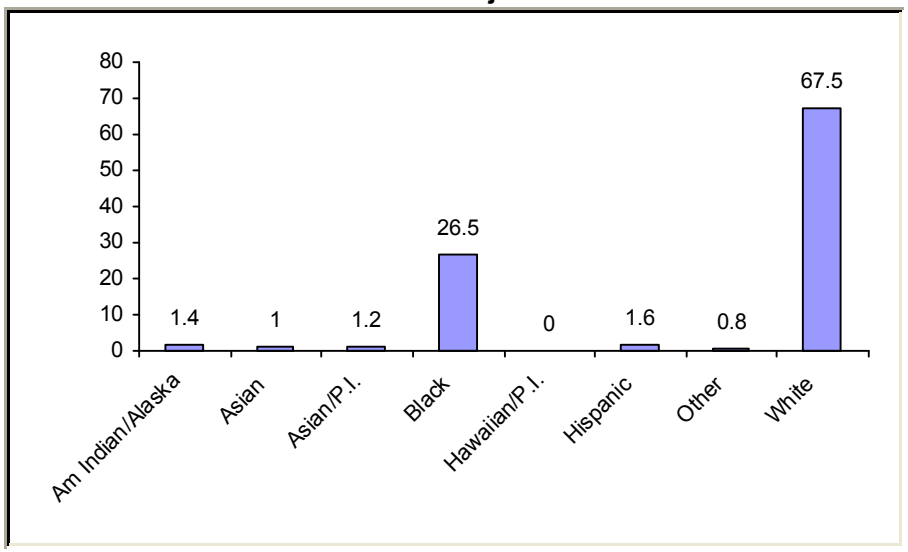
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hennepin County Consortium, MN

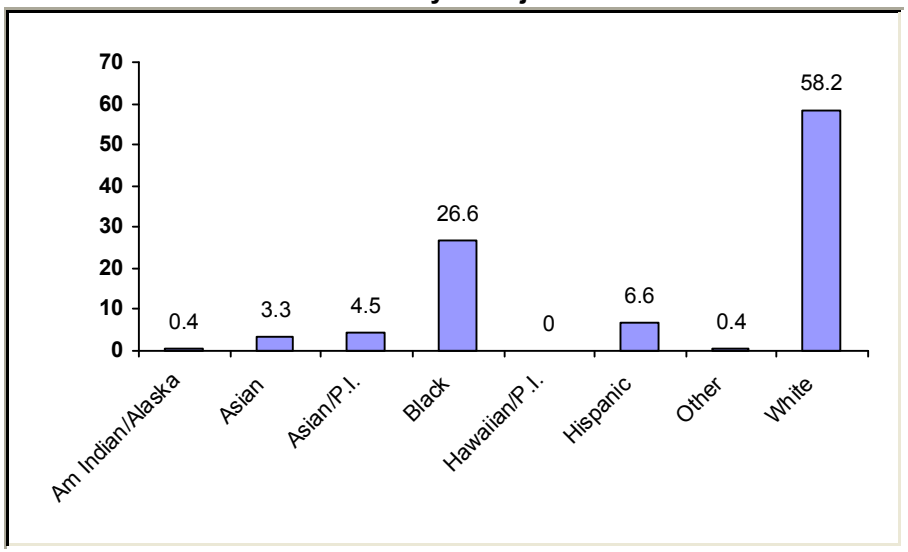
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



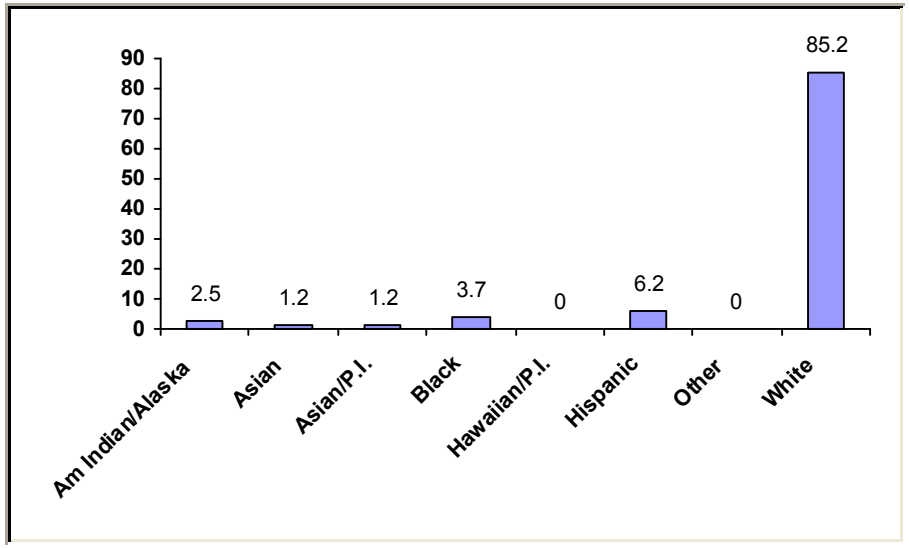
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,585**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$190,050**

Homeowner Rehabilitation Projects

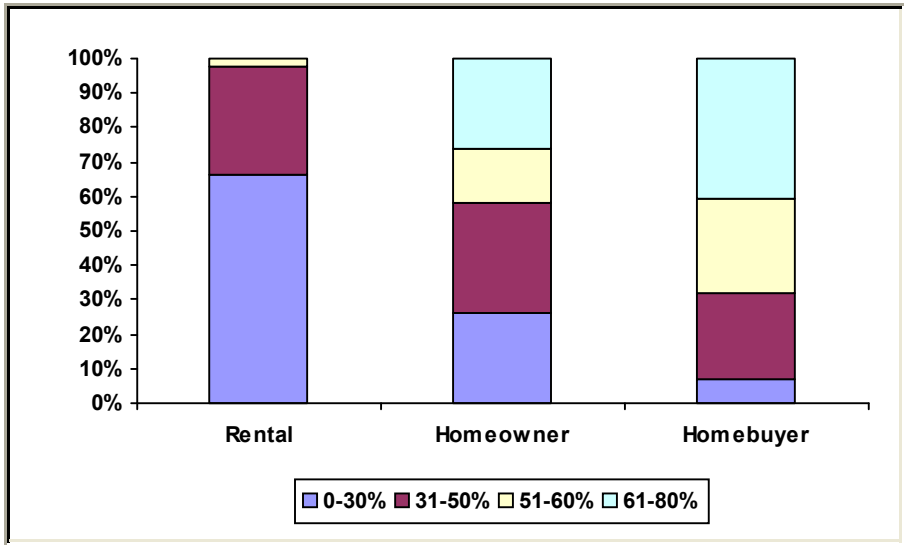


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,746**

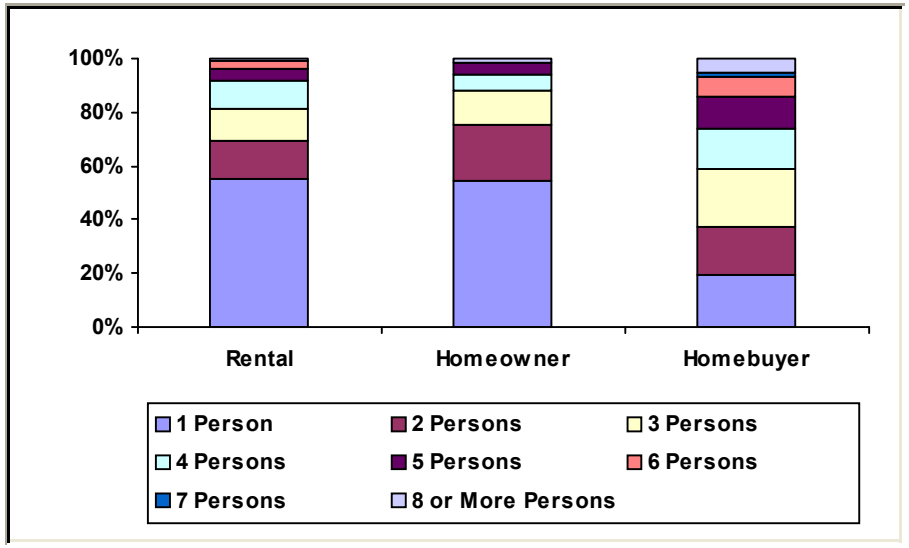
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

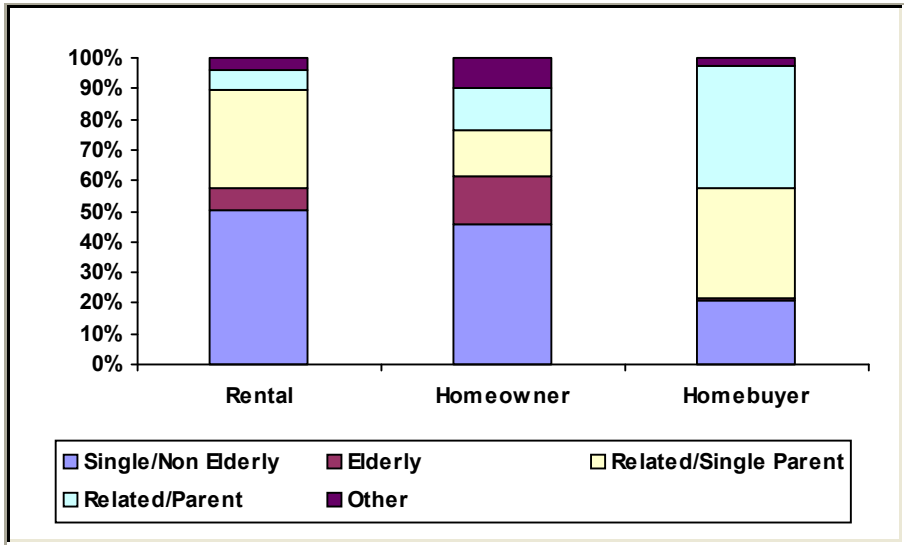
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



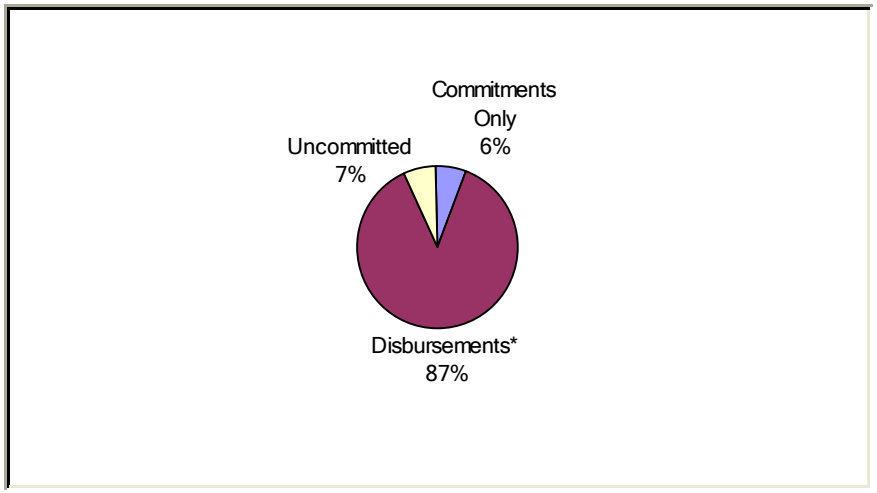
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Minneapolis, MN** **PJ Since:** **1992**

(1) Status of Funds

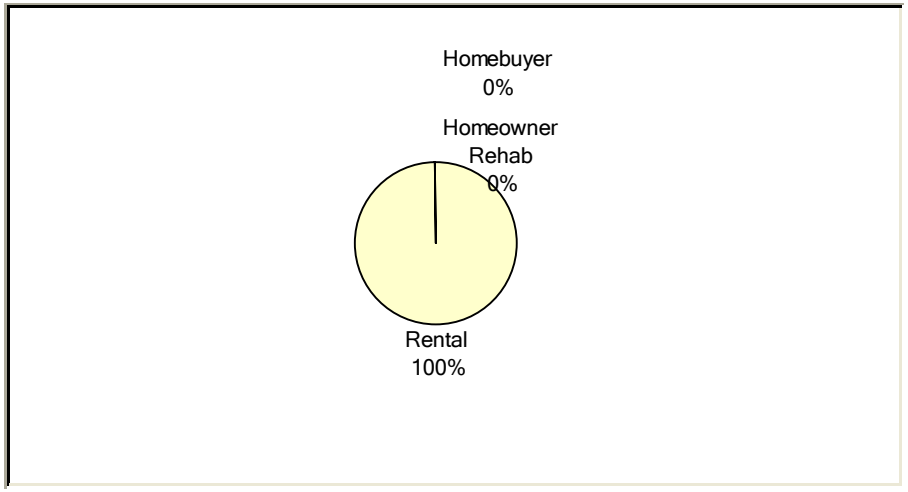
Total HOME Allocations Received: **$67,923,891**



* "Disbursements" include previously committed funds.

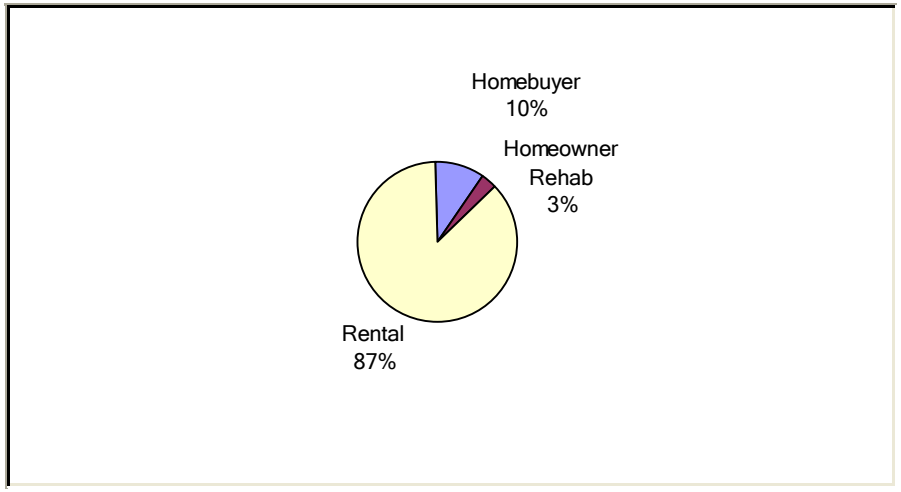
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,726**



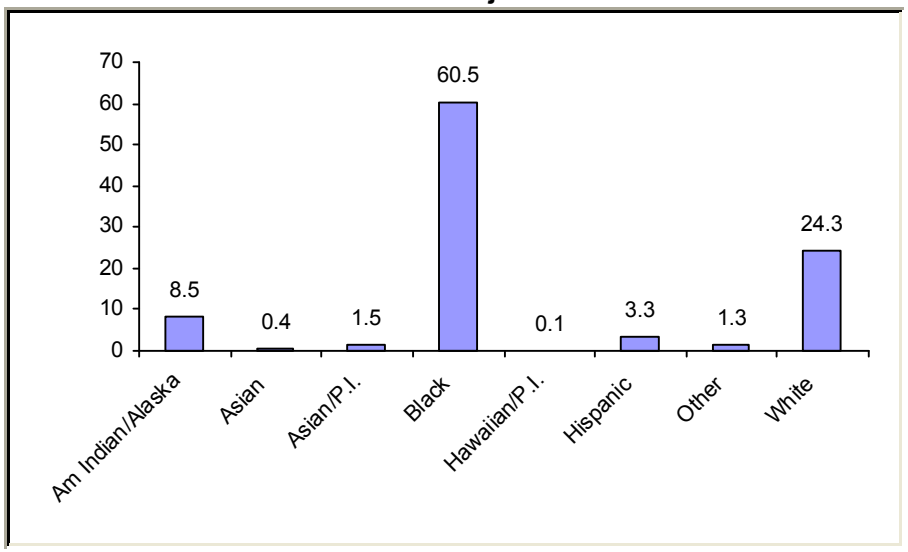
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minneapolis, MN

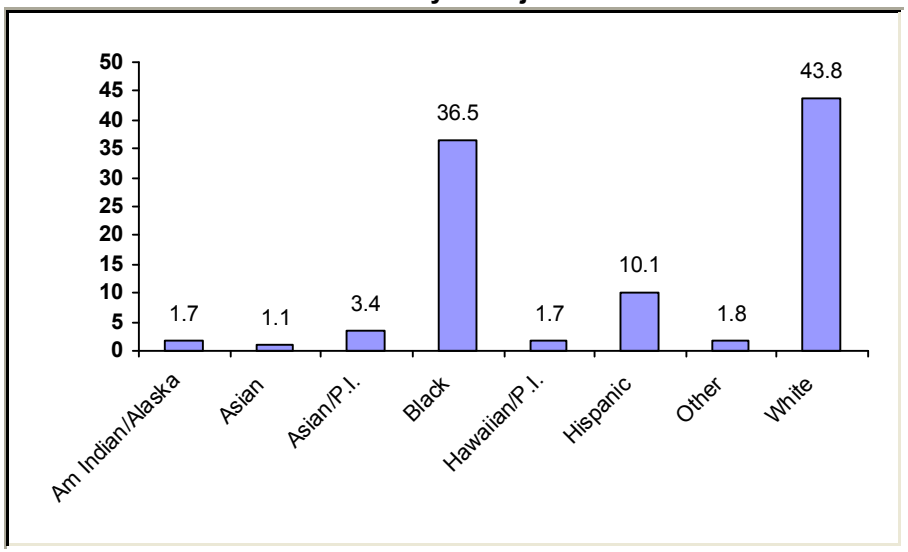
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



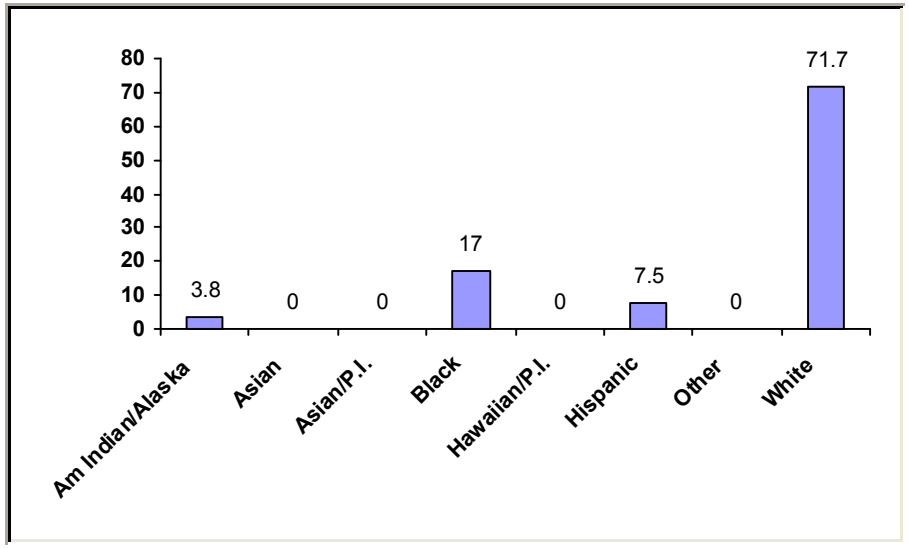
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,195**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,527**

Homeowner Rehabilitation Projects

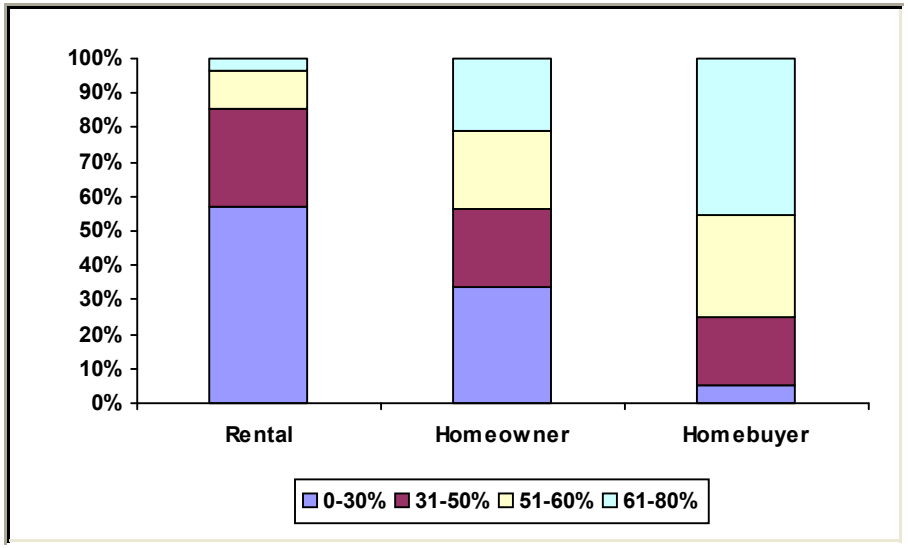


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,201**

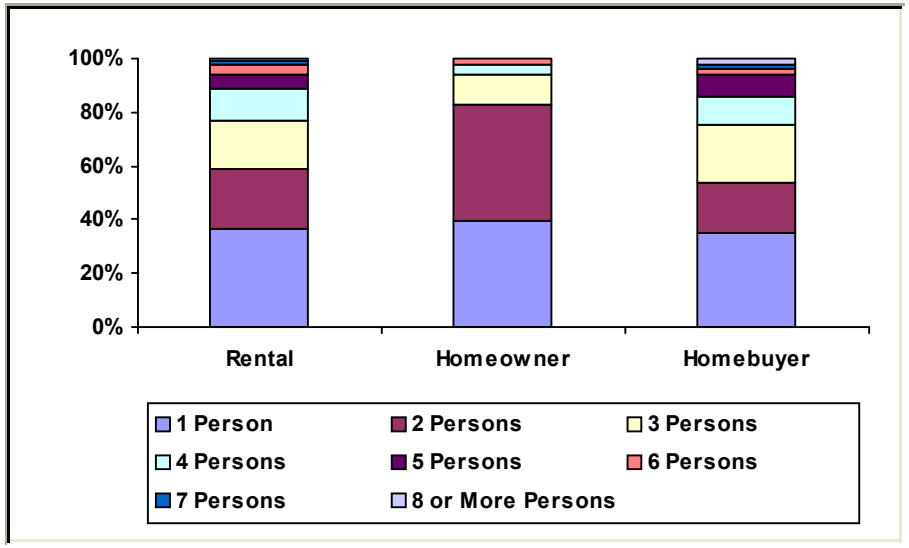
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

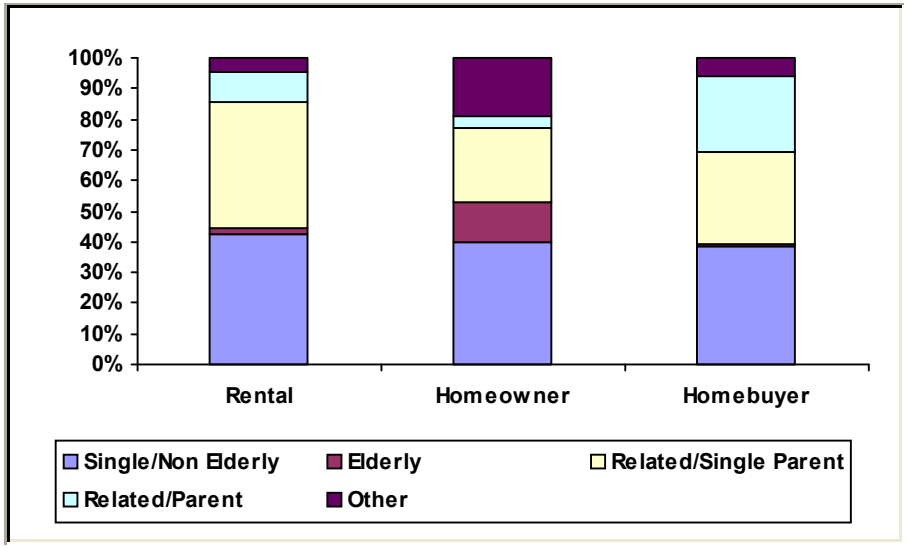
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

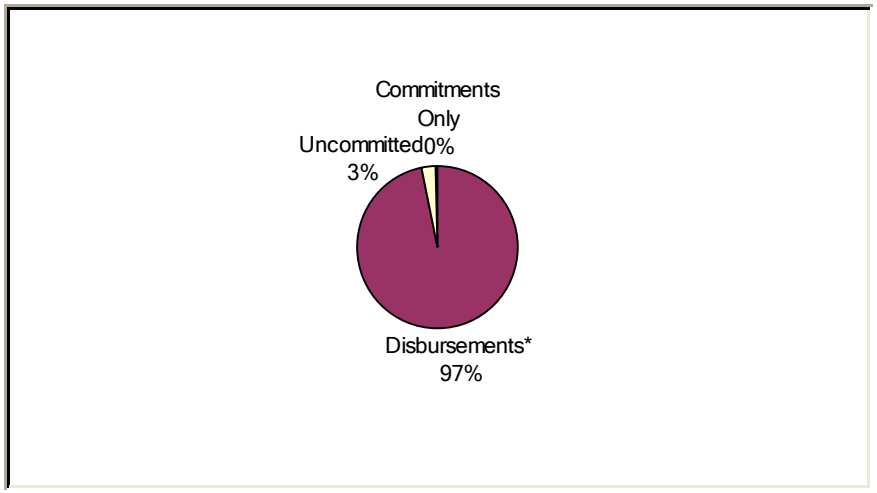
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Louis County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

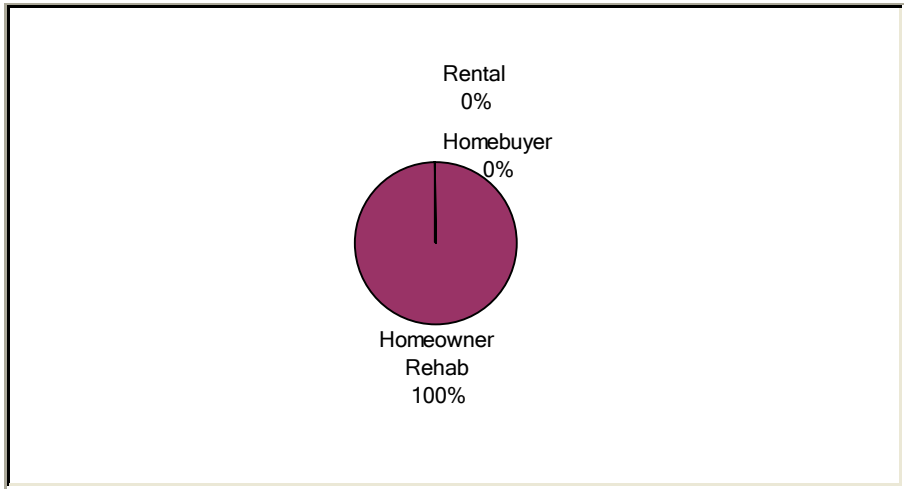
Total HOME Allocations Received: **$14,427,137**



* "Disbursements" include previously committed funds.

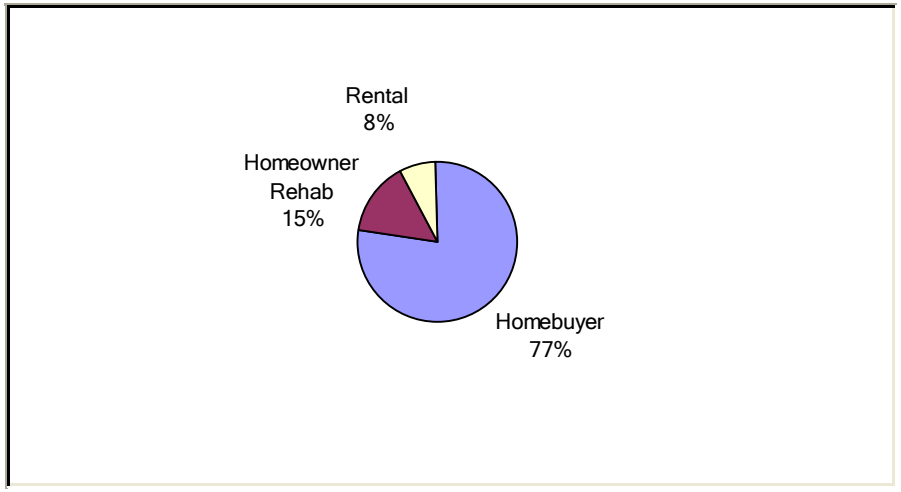
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,587**



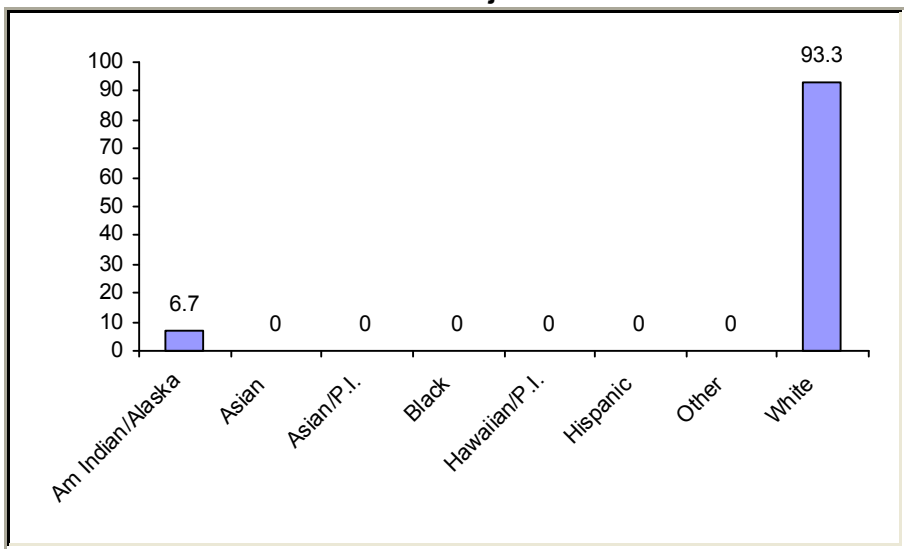
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MN

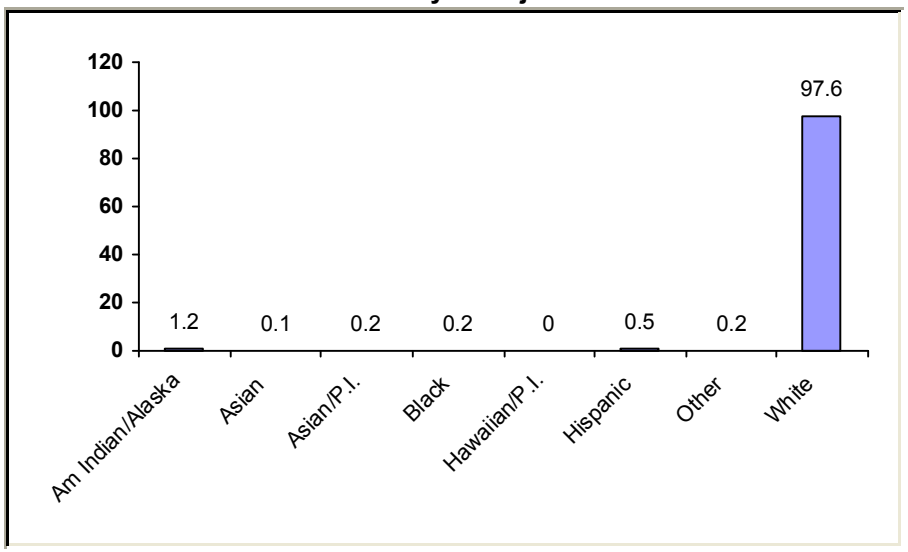
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



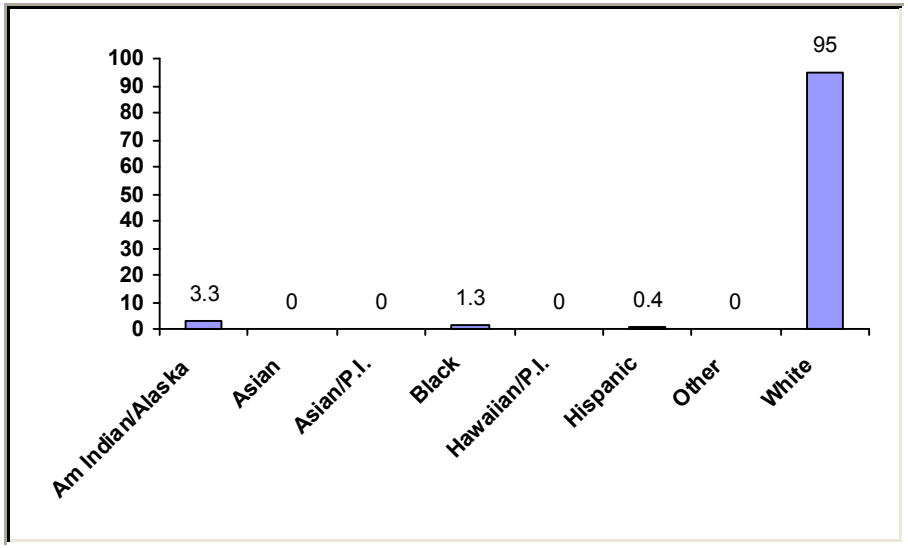
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,595**

Homeowner Rehabilitation Projects

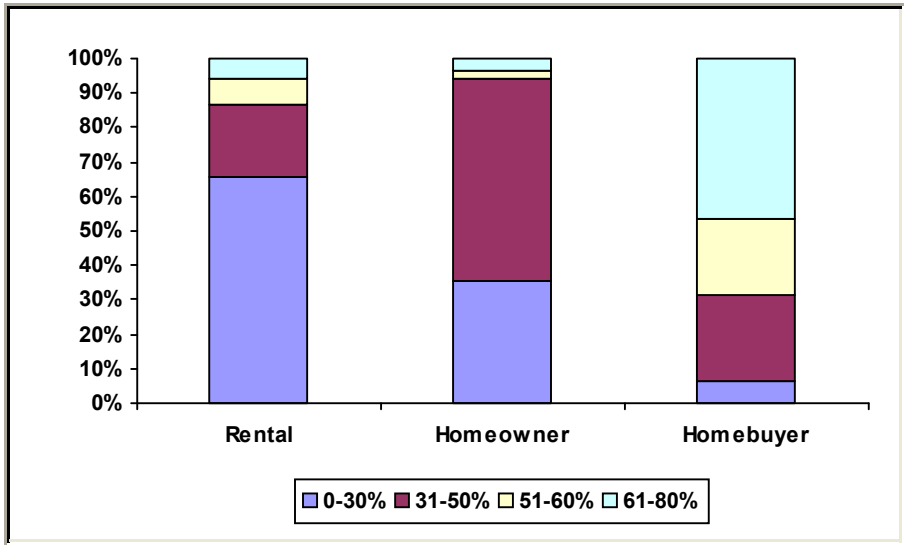


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,393**

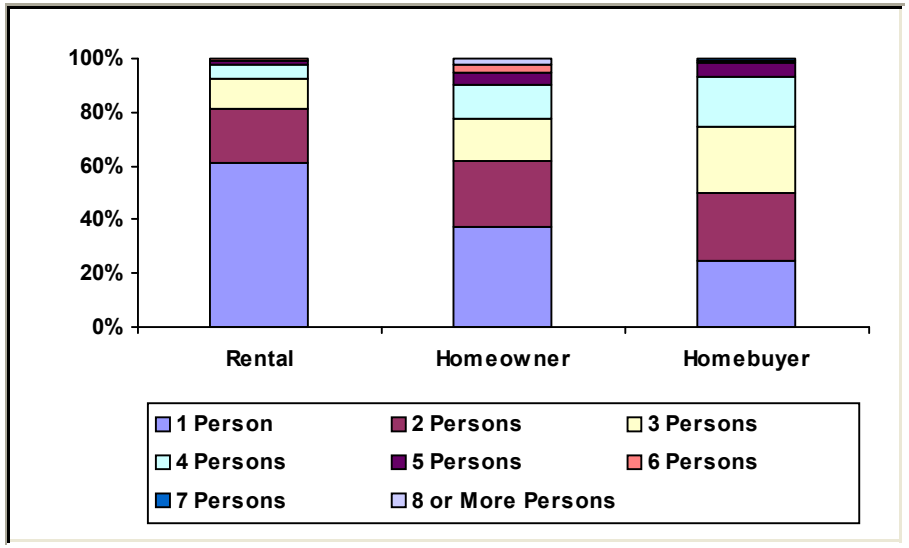
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

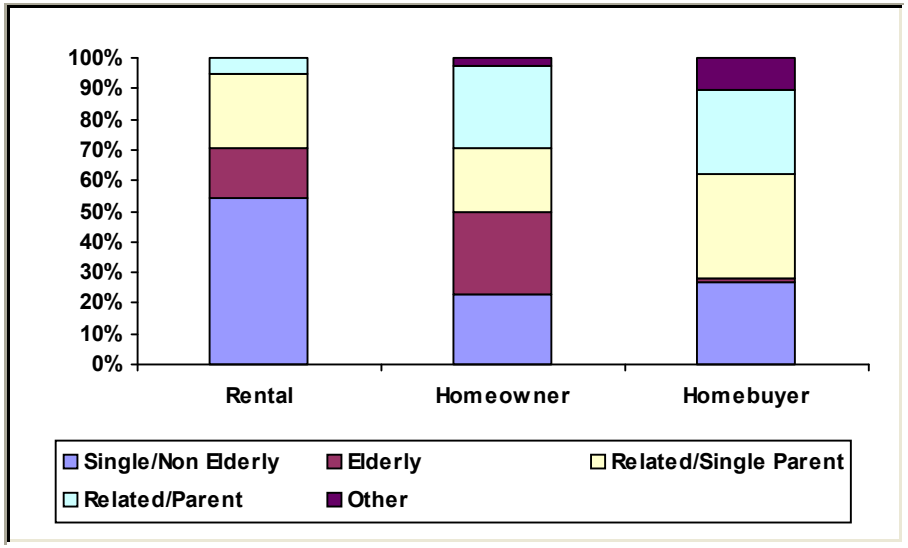
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



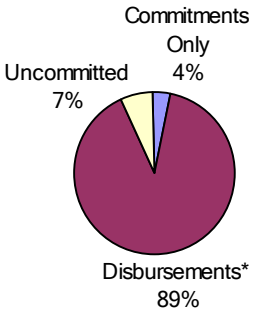
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Paul, MN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$42,507,573**



* "Disbursements" include previously committed funds.

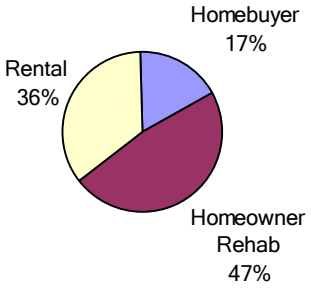
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,420**



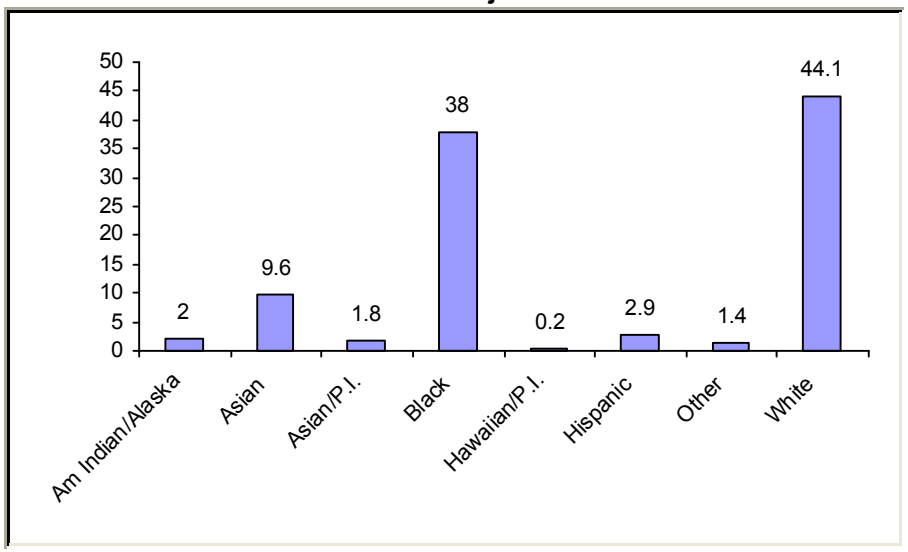
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

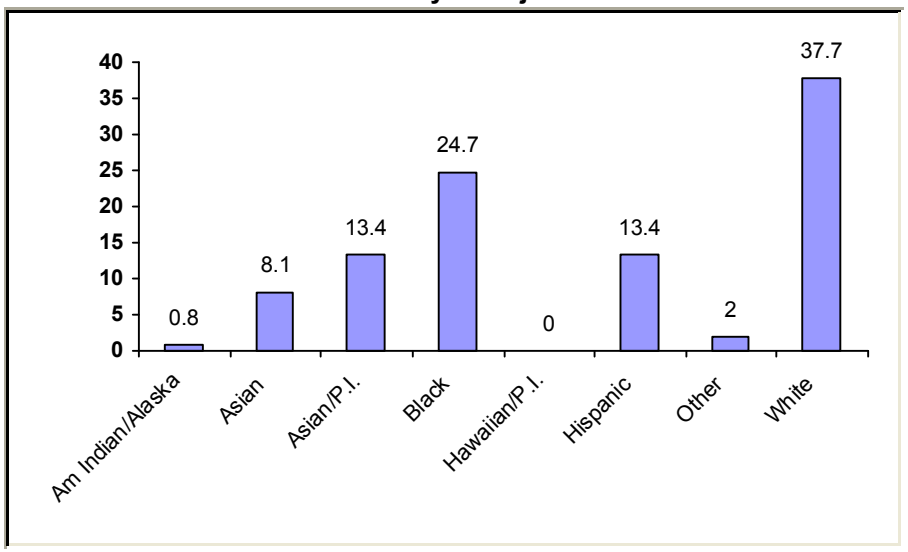
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



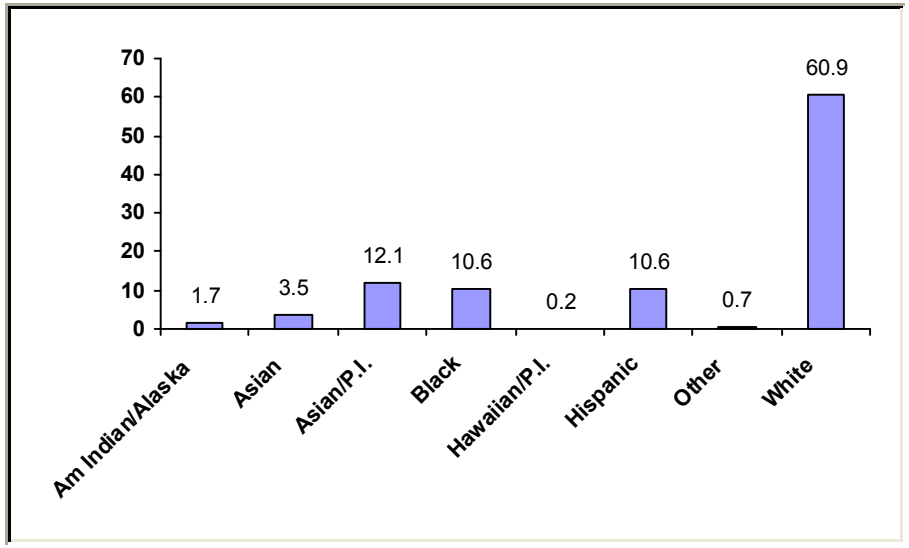
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,915**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,676**

Homeowner Rehabilitation Projects



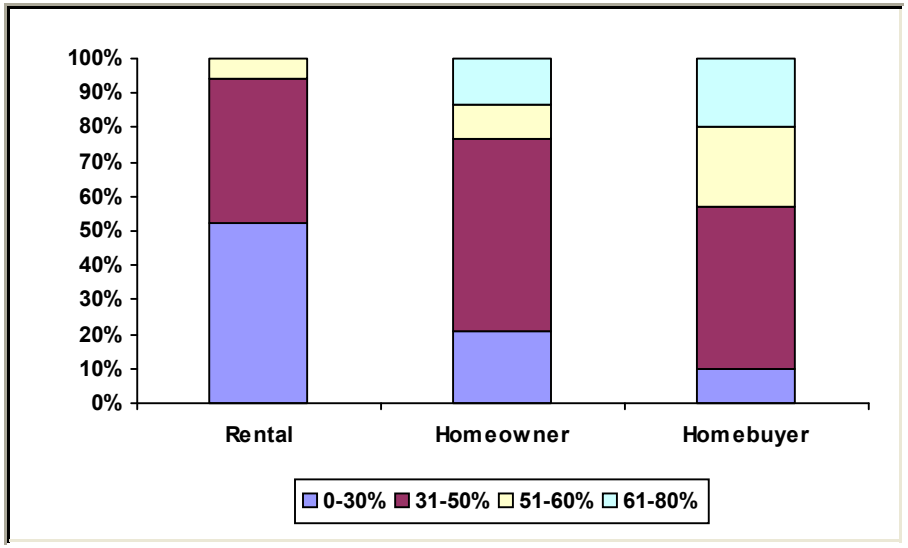
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,873**

* TDC - Includes all sources of funds

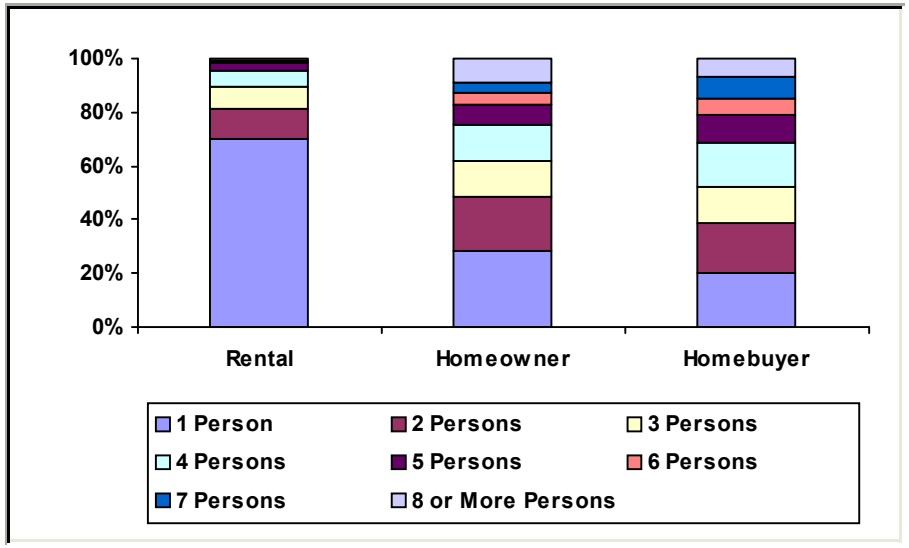
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

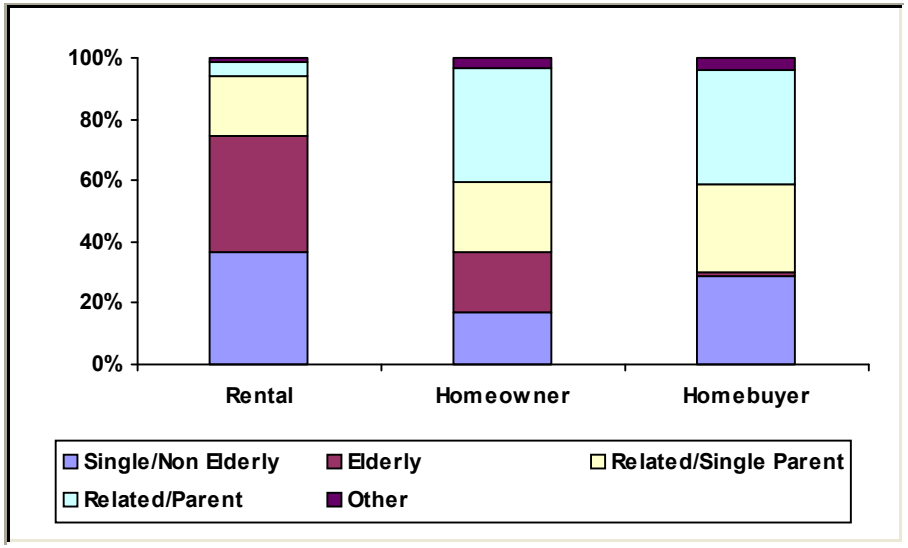
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



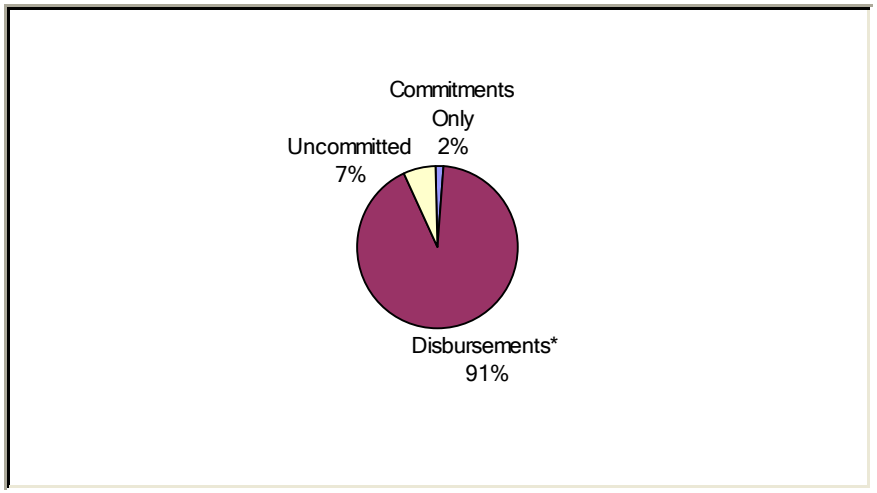
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Columbia, MO** **PJ Since:** **1994**

(1) Status of Funds

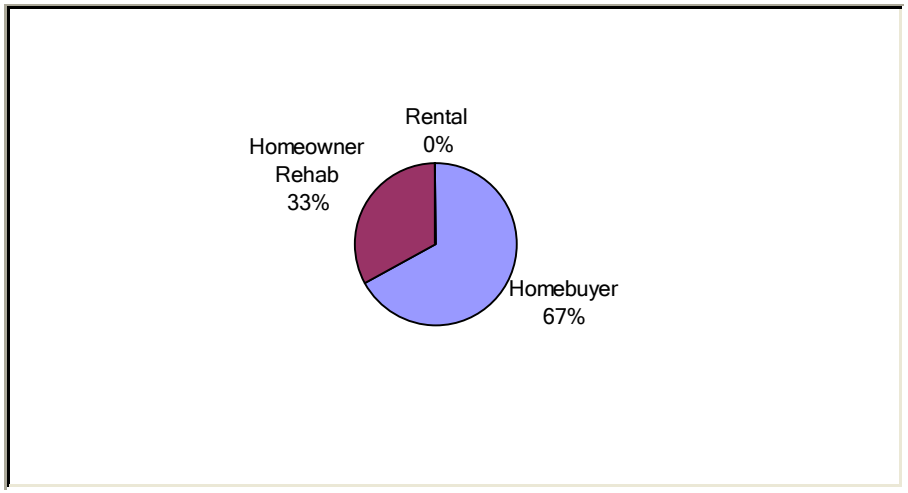
Total HOME Allocations Received: **$9,822,597**



* "Disbursements" include previously committed funds.

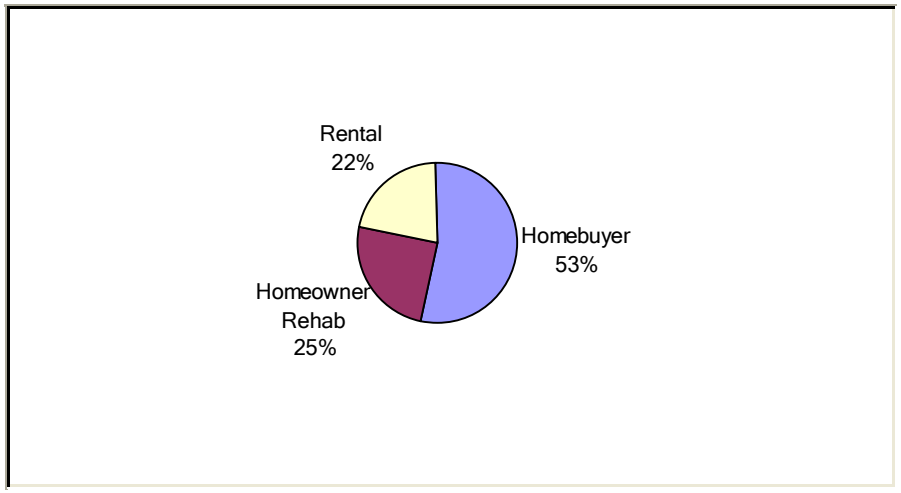
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **562**



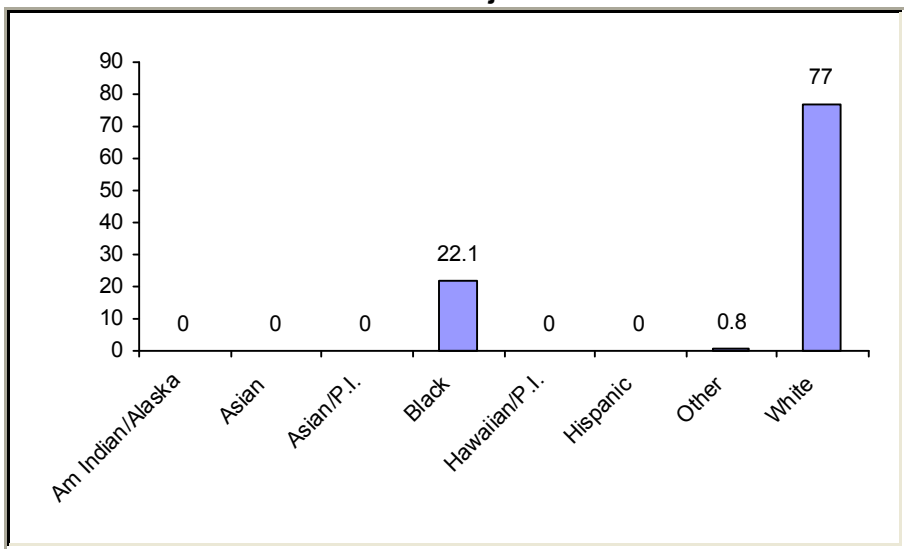
Tenant-Based Rental Assistance (TBRA) Total: **196 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, MO

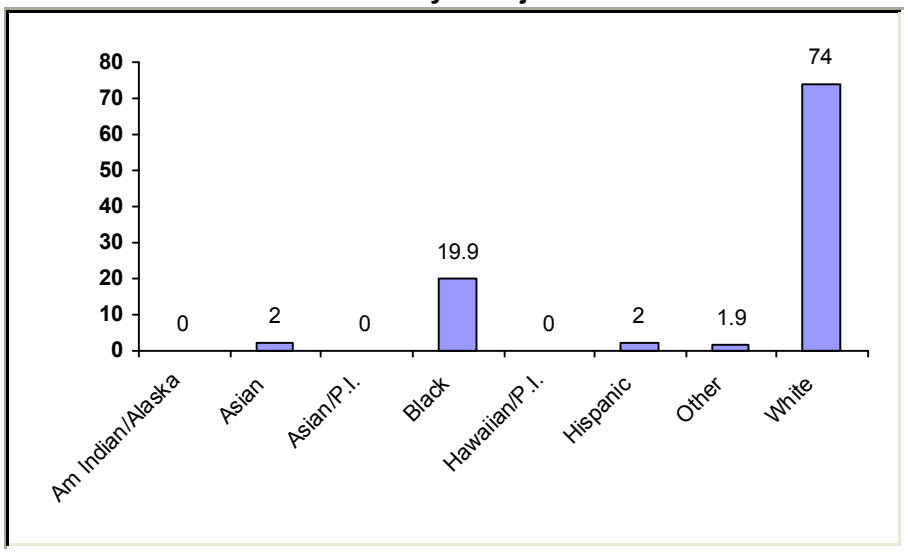
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



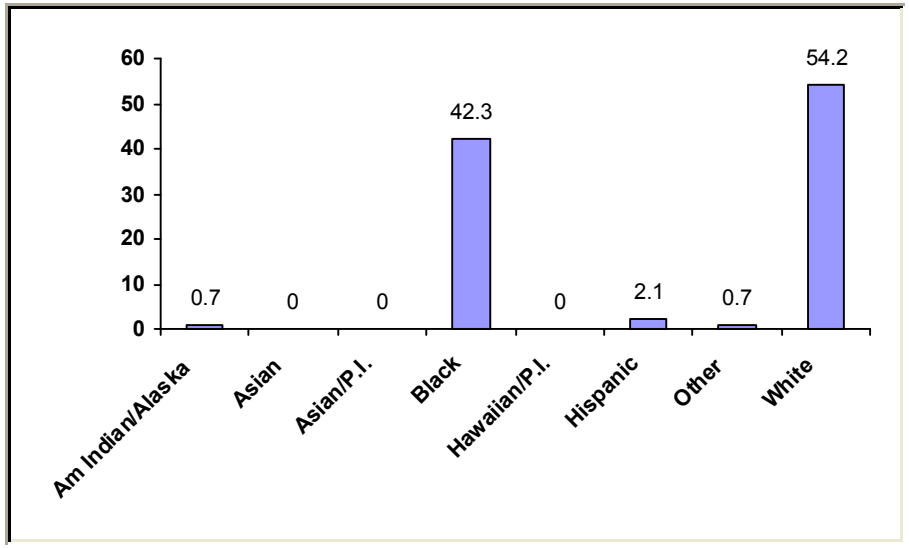
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,030**

Homeowner Rehabilitation Projects

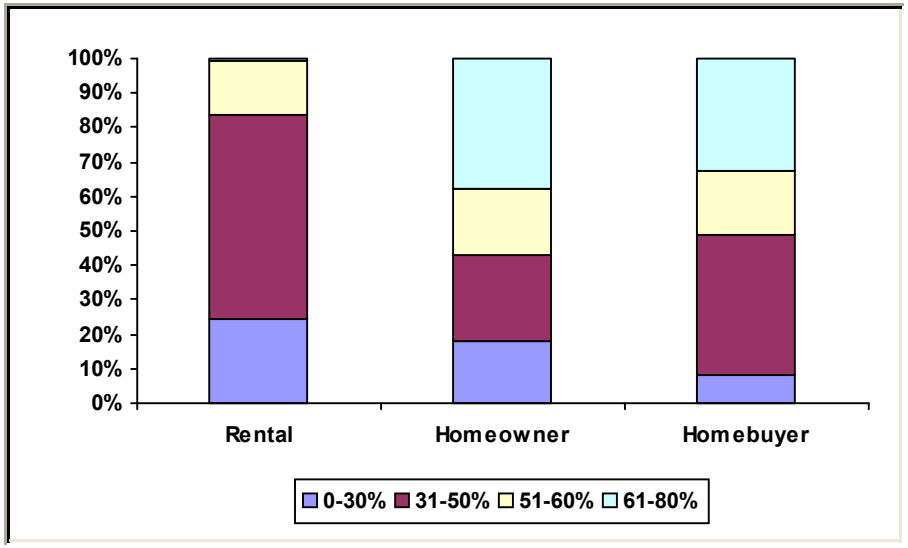


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,883**

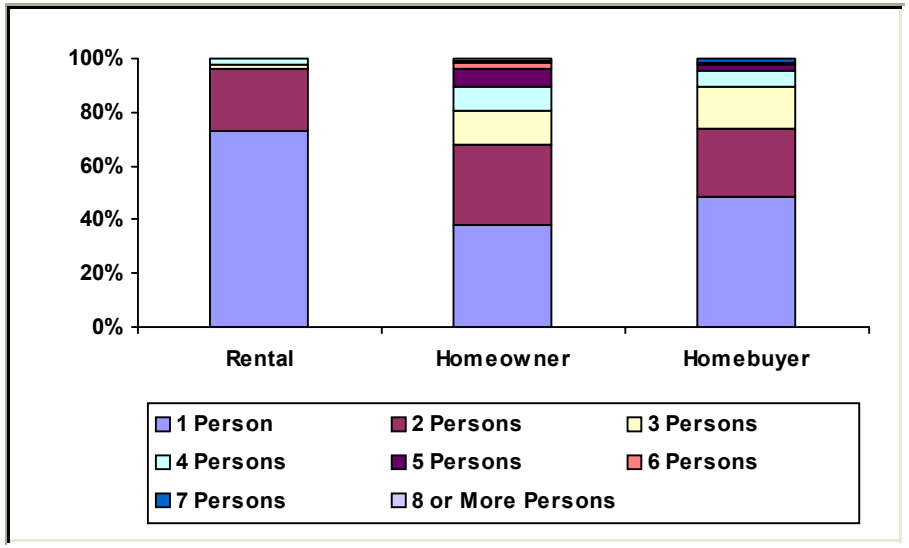
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

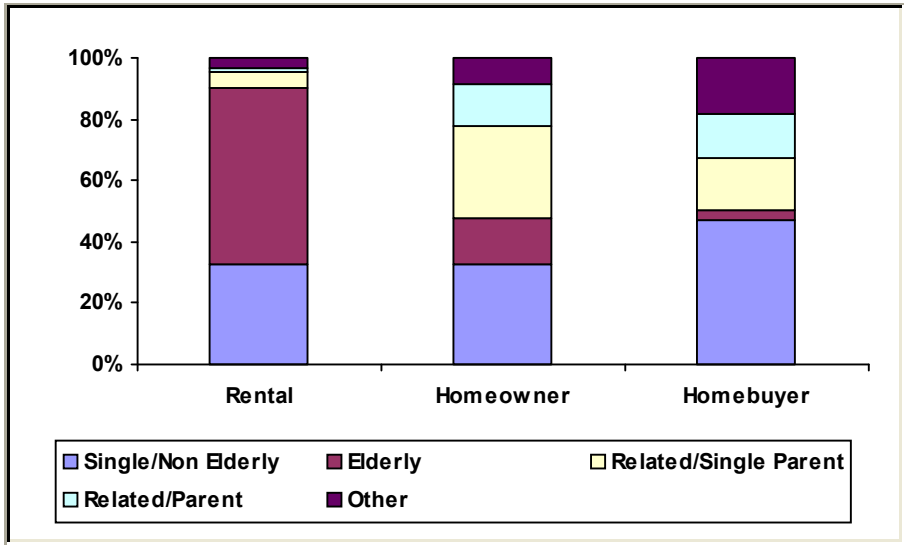
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



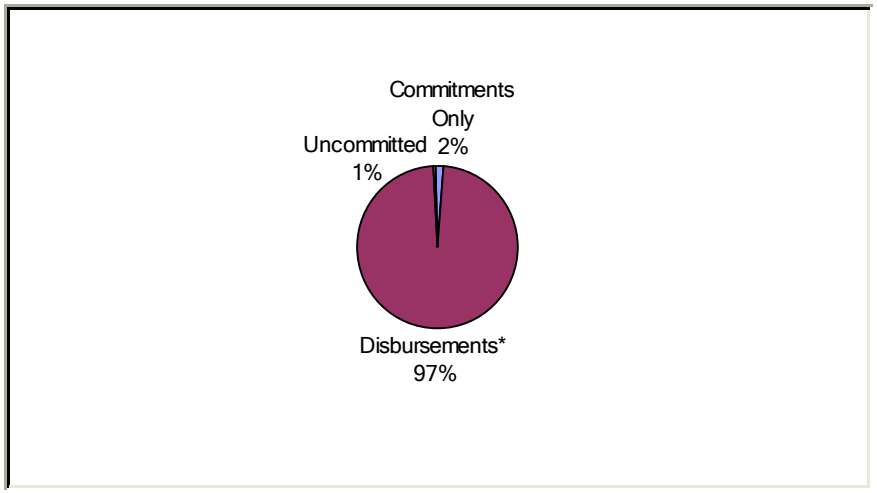
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Independence, MO** **PJ Since:** **1994**

(1) Status of Funds

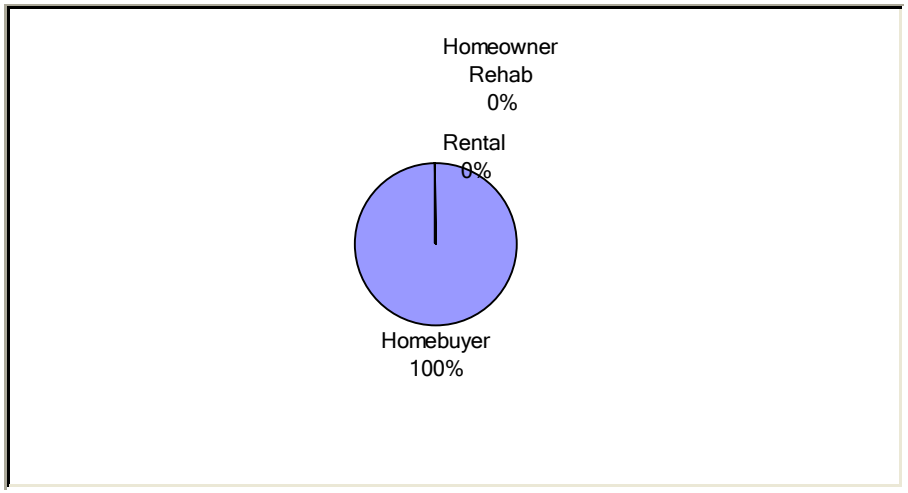
Total HOME Allocations Received: **$8,171,181**



* "Disbursements" include previously committed funds.

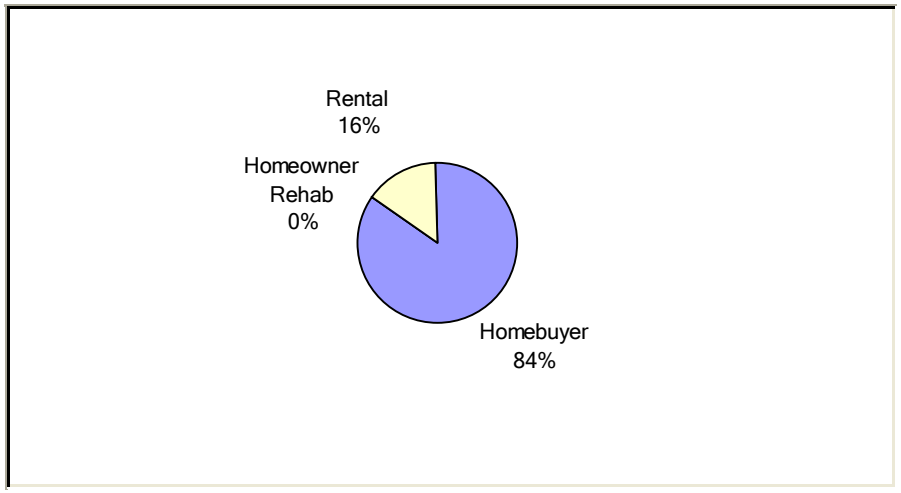
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **986**



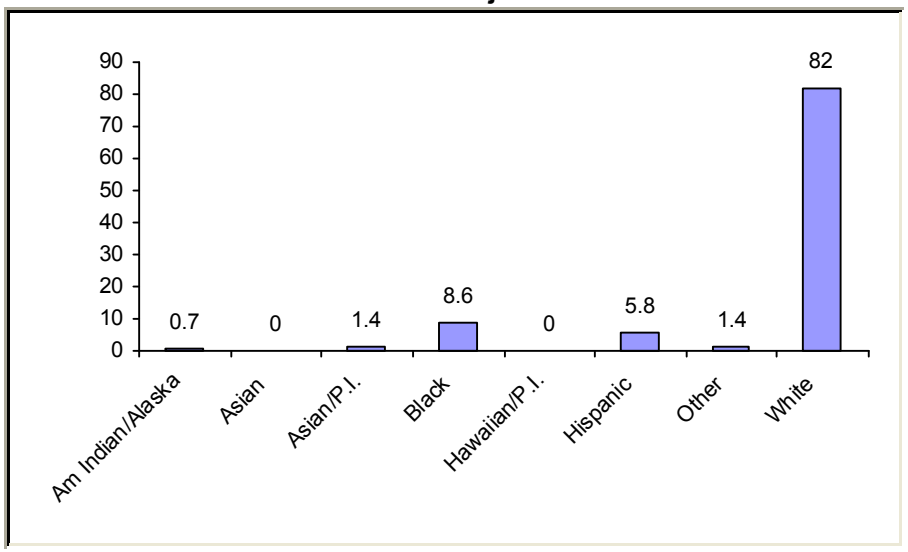
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

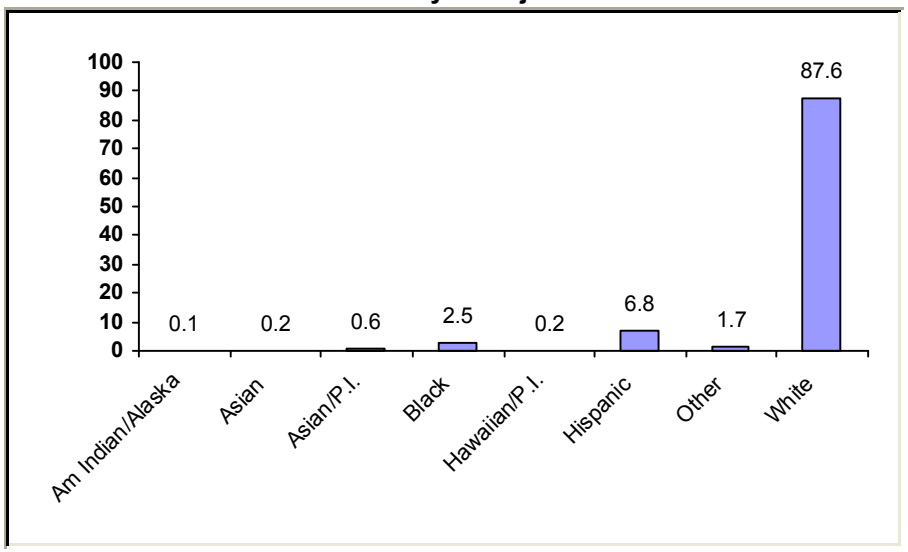
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,463**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,469**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

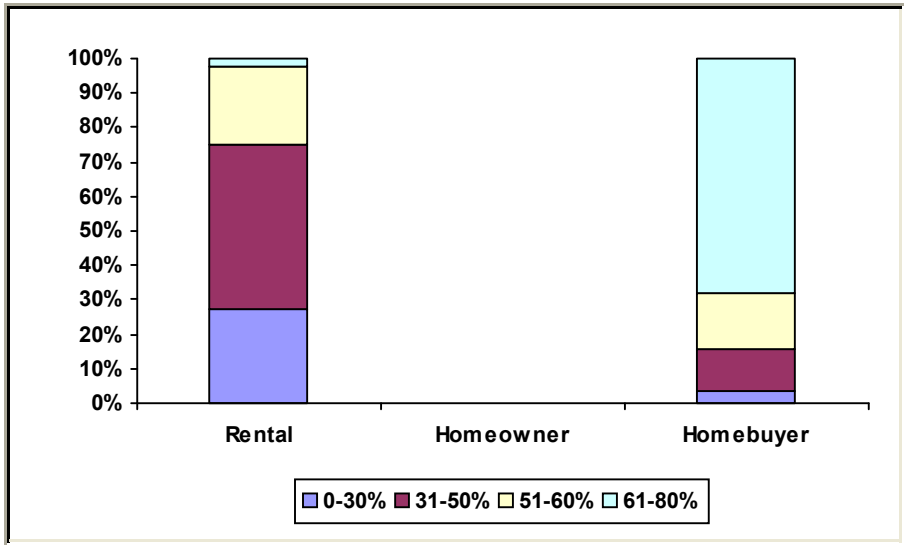
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

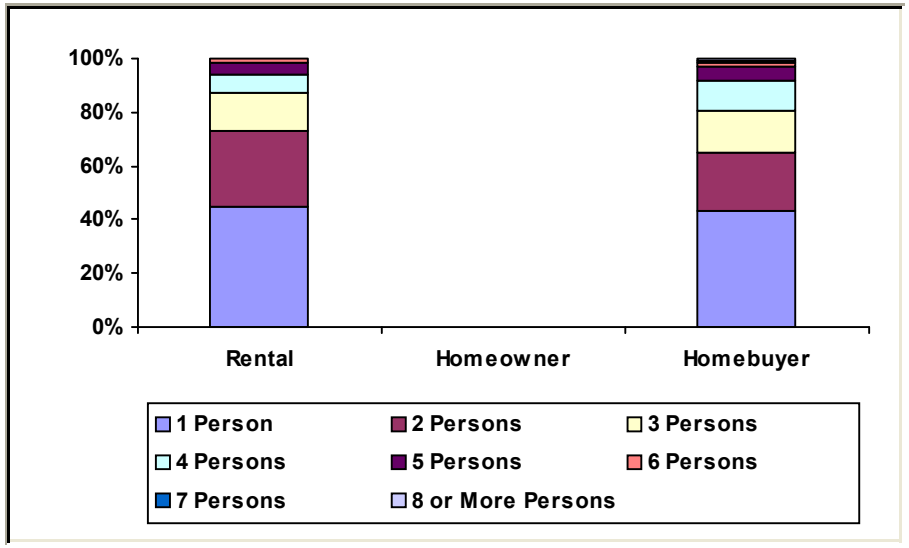
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

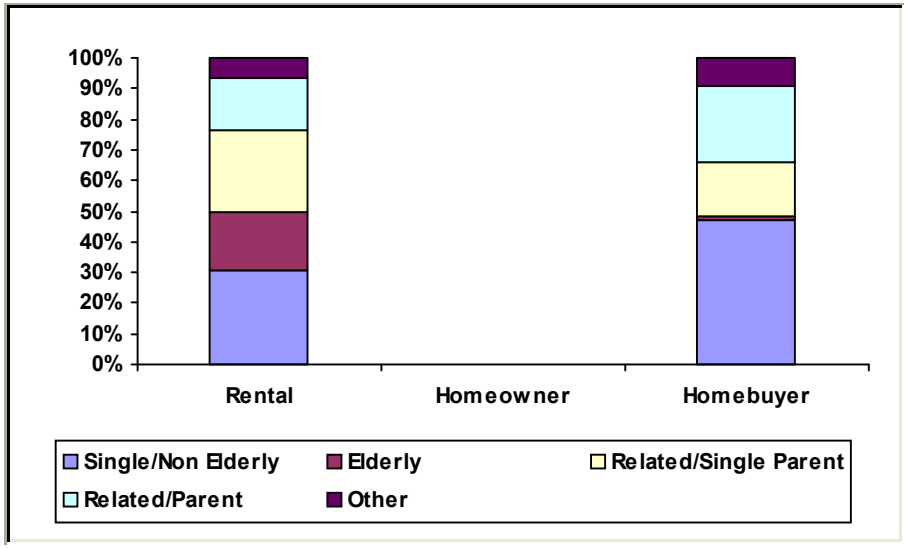
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

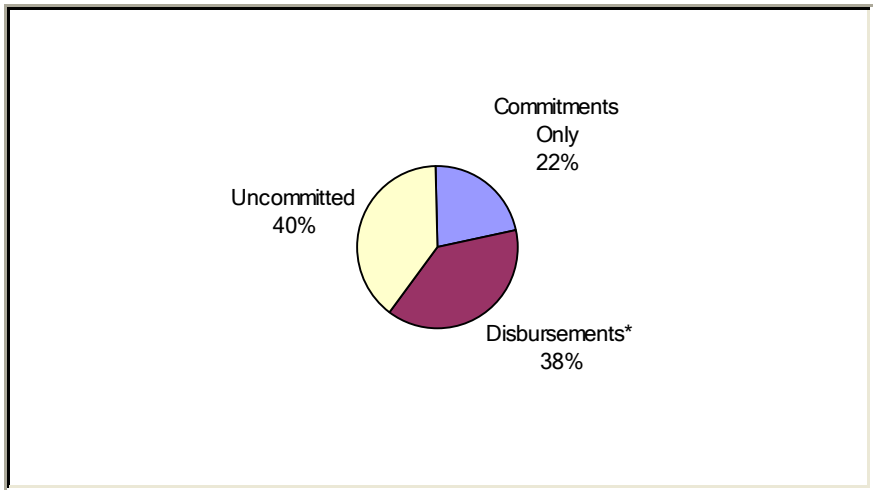
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Joplin Consortium, MO (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

Total HOME Allocations Received: **$2,434,559**



* "Disbursements" include previously committed funds.

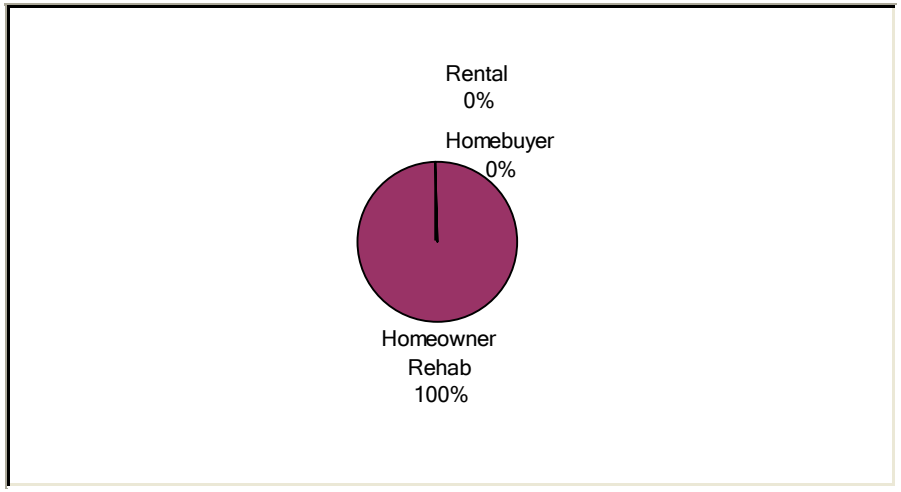
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **22**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joplin Consortium, MO (Non Rental PJ)

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

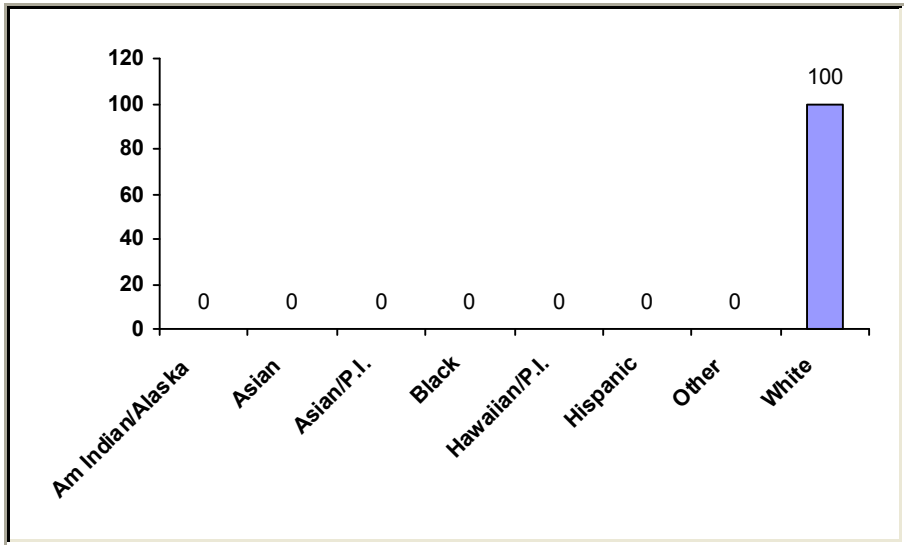
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



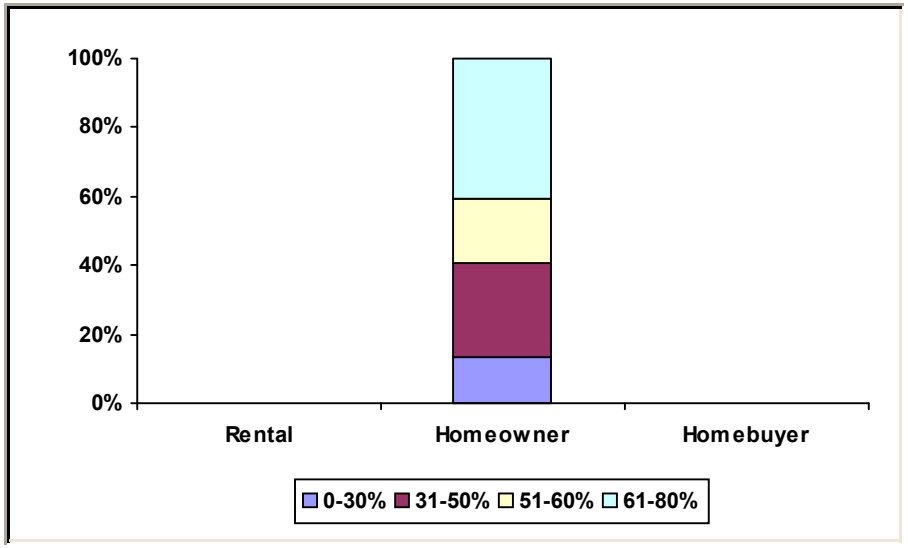
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,508**

* TDC - Includes all sources of funds

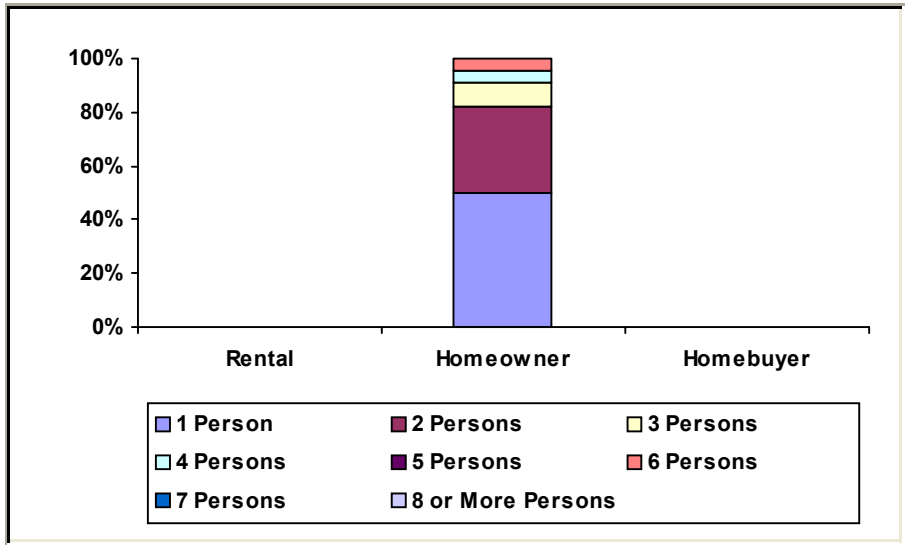
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joplin Consortium, MO (Non Rental PJ)

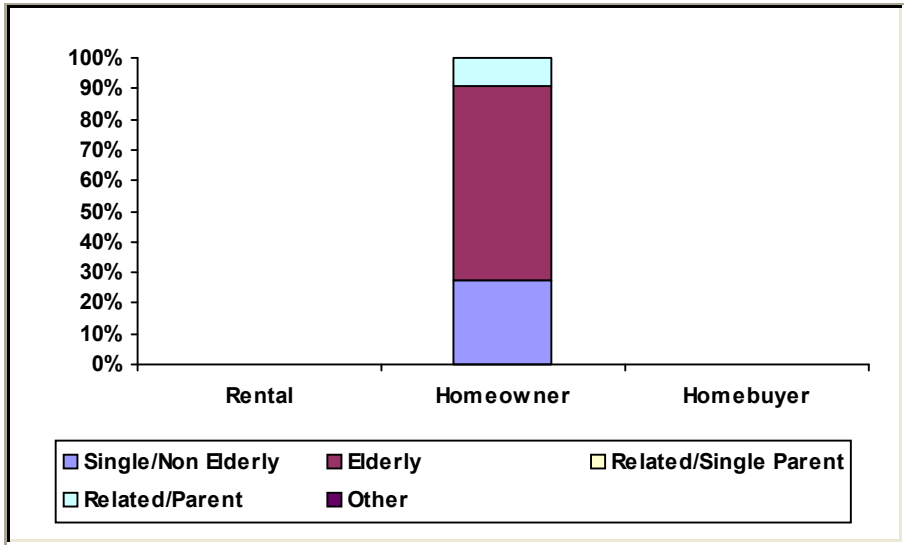
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



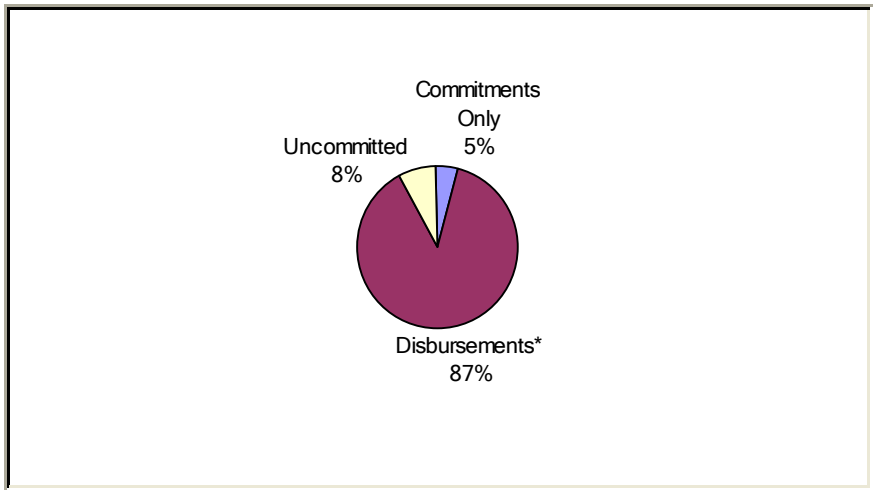
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kansas City, MO** **PJ Since:** **1992**

(1) Status of Funds

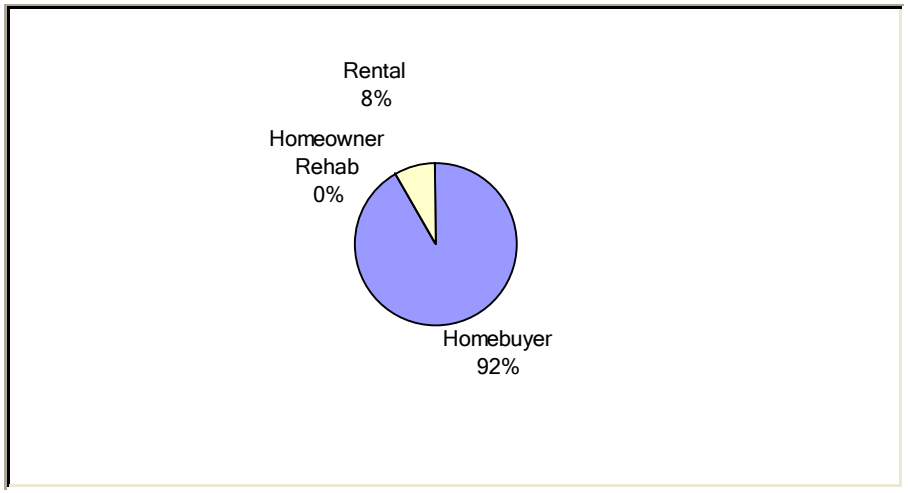
Total HOME Allocations Received: **$53,953,318**



* "Disbursements" include previously committed funds.

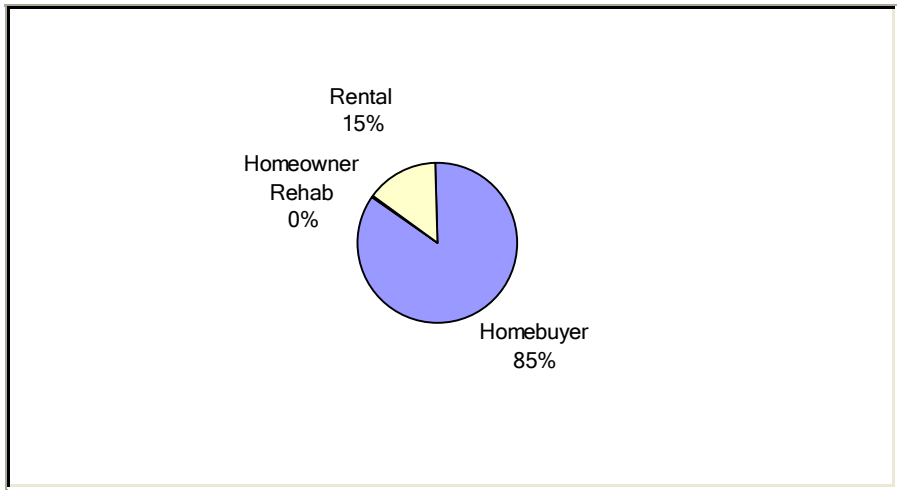
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,860**



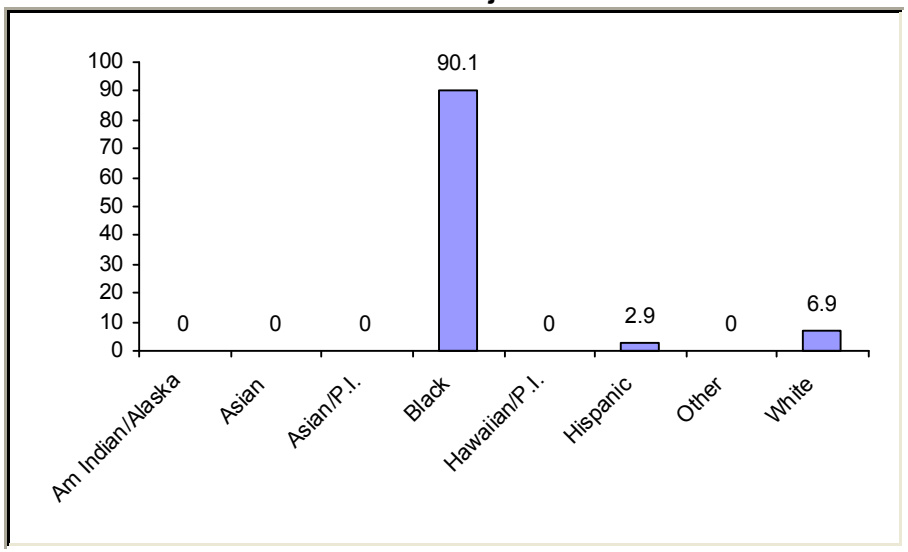
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

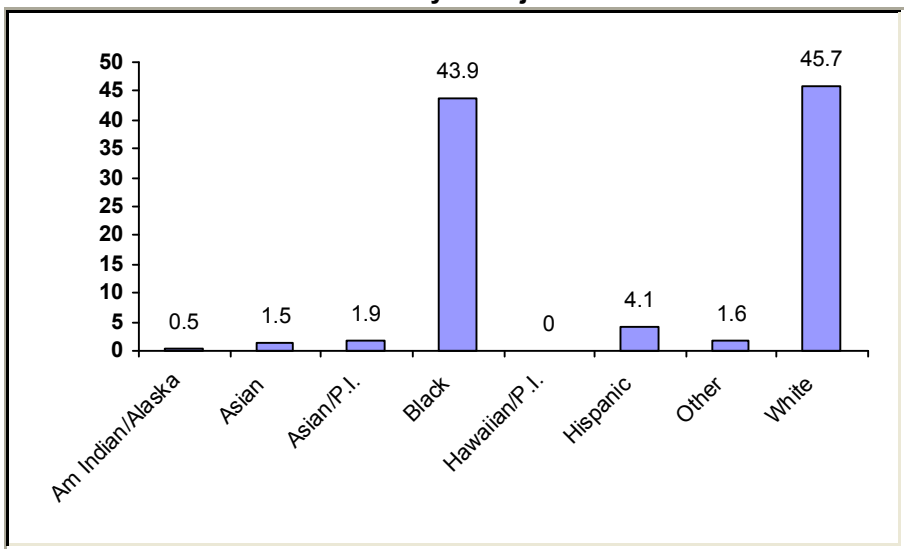
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



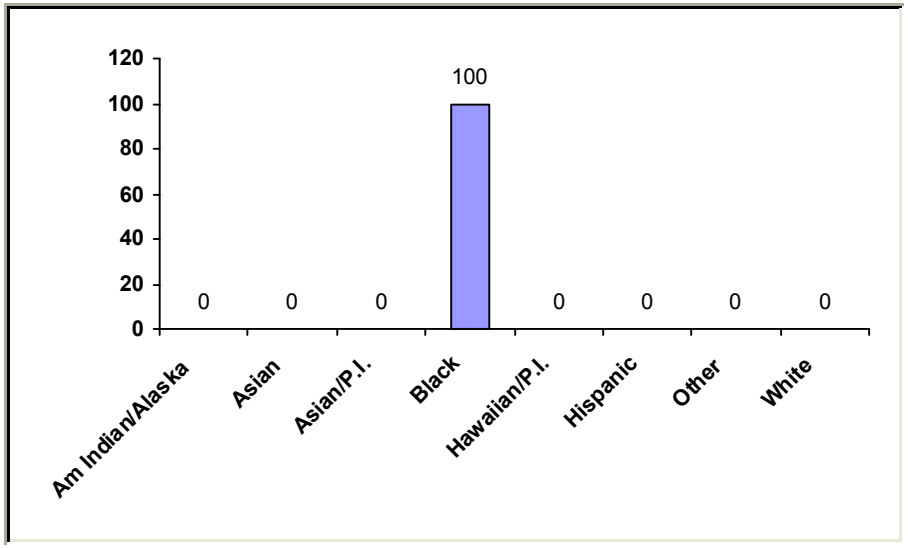
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,198**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,155**

Homeowner Rehabilitation Projects



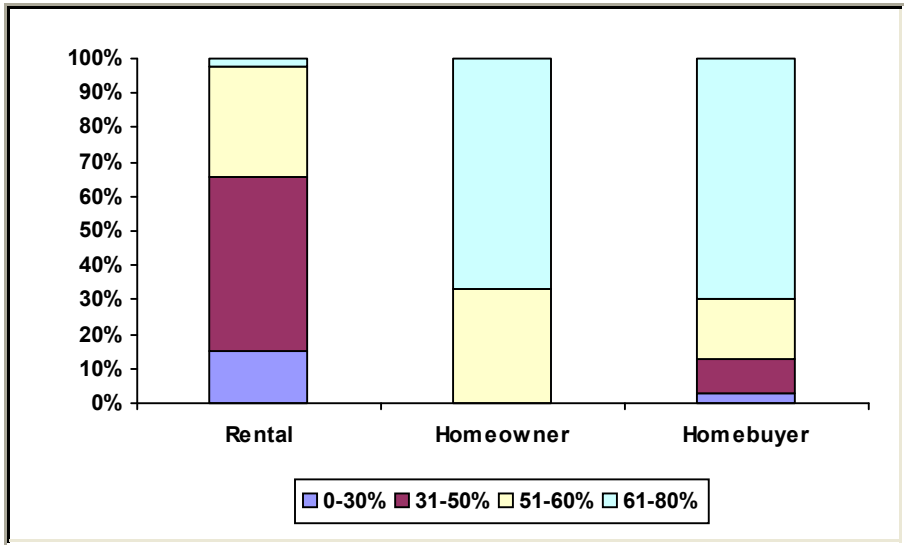
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,815**

* TDC - Includes all sources of funds

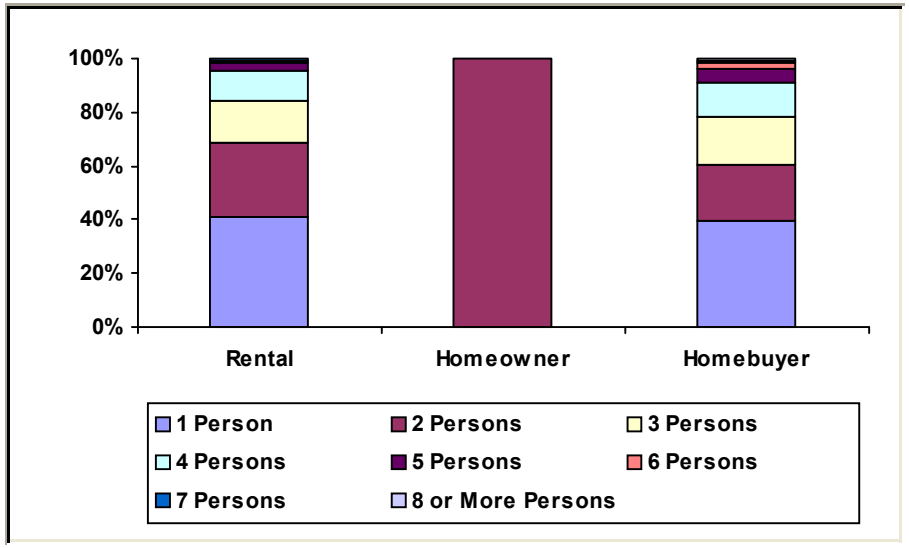
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

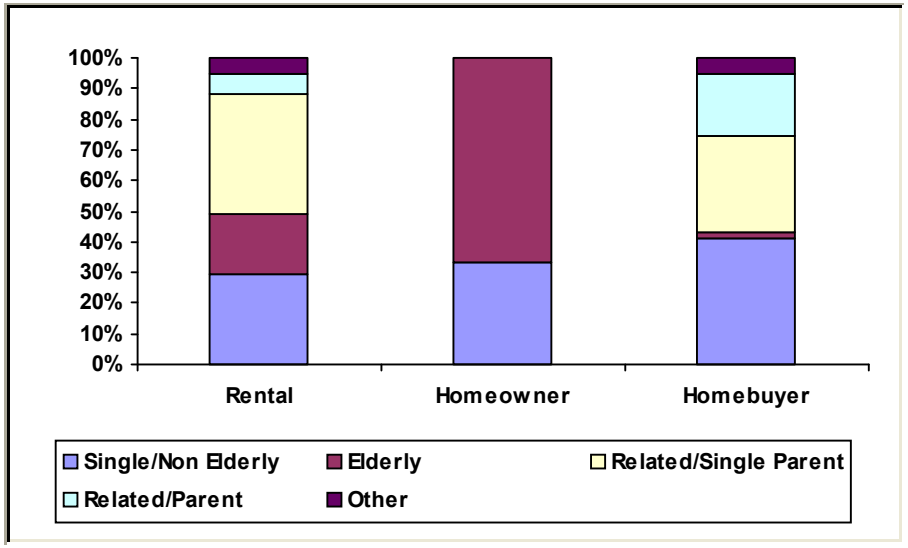
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



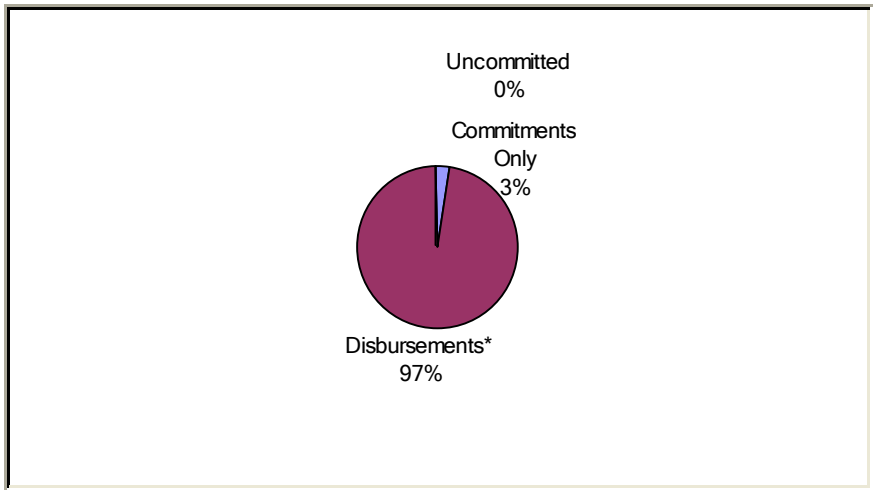
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Springfield, MO **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$18,960,221**



* "Disbursements" include previously committed funds.

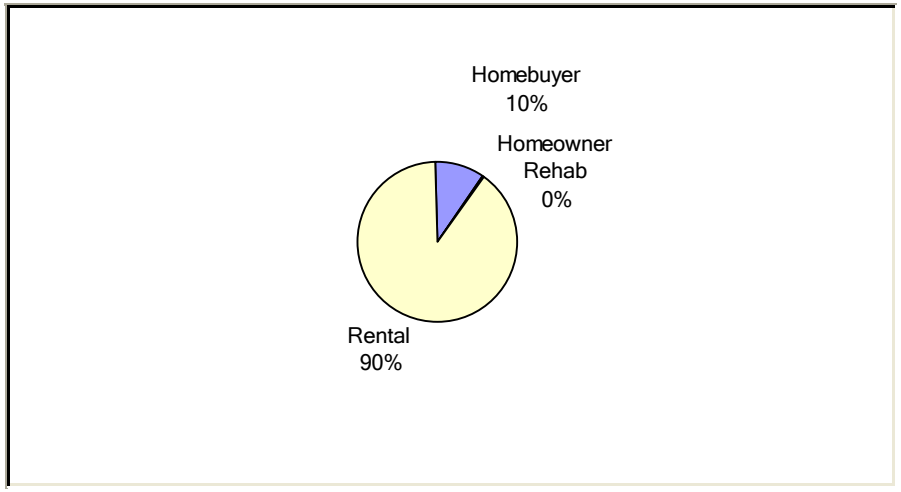
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **462**



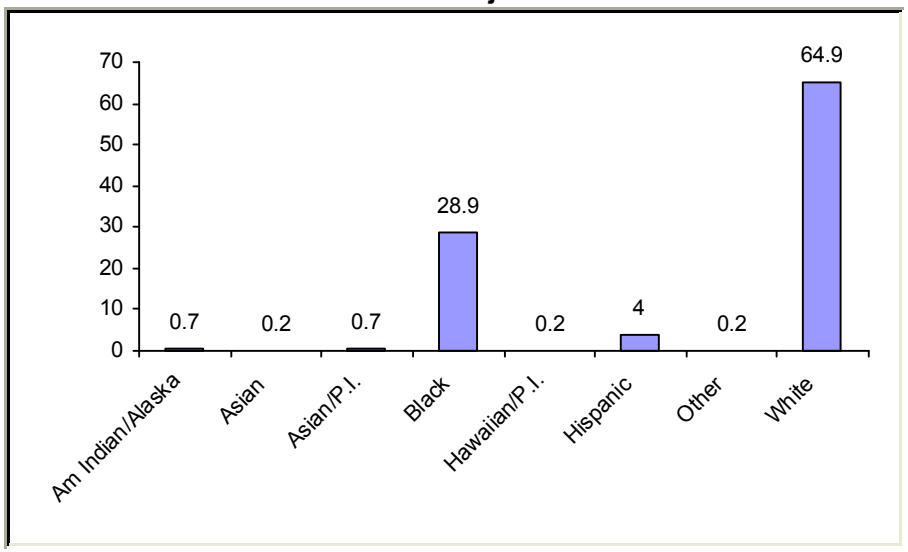
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

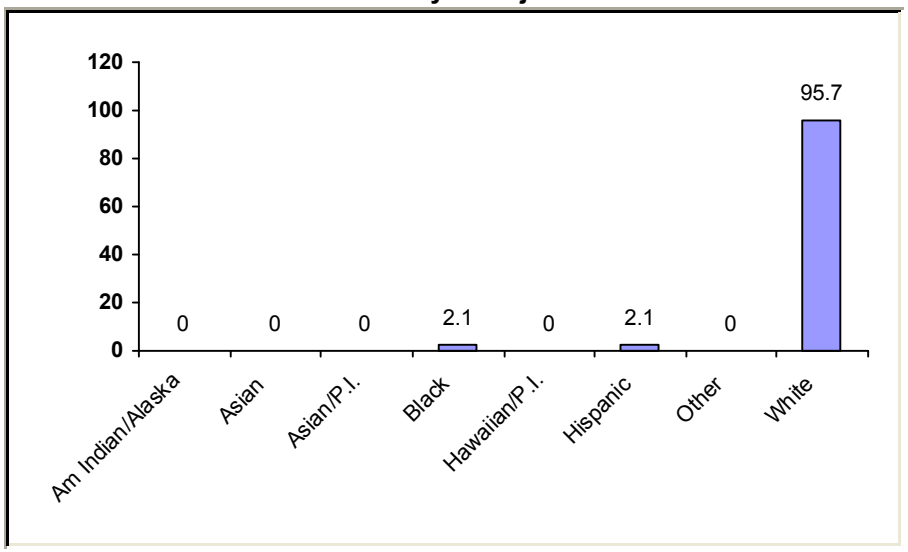
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



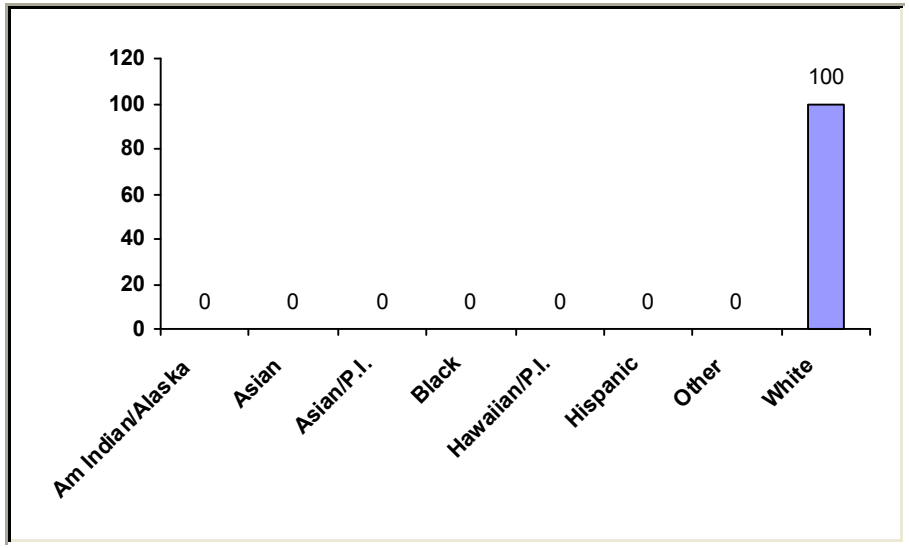
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,274**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,325**

Homeowner Rehabilitation Projects



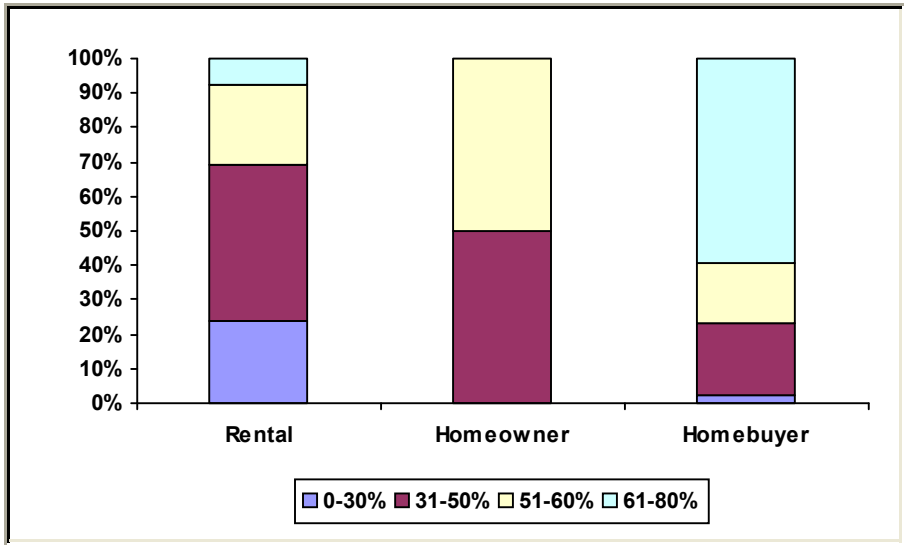
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,765**

* TDC - Includes all sources of funds

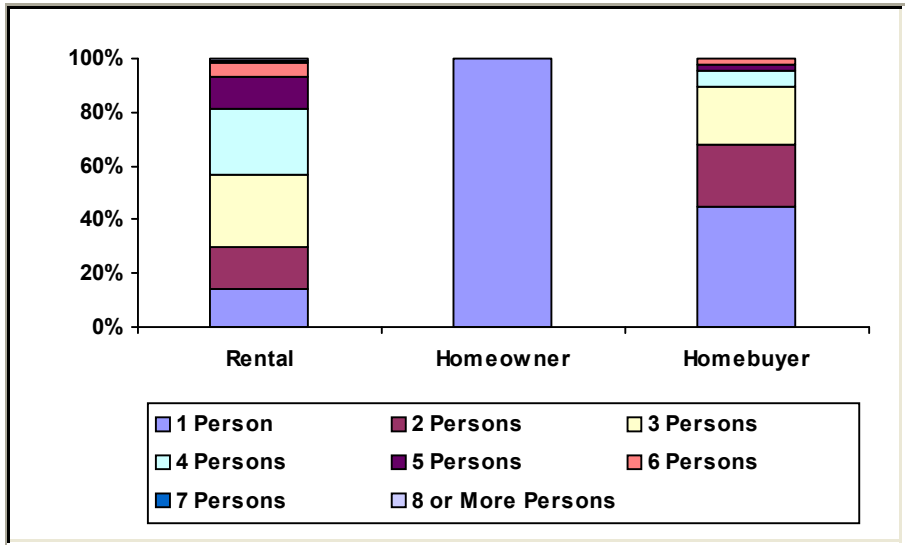
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

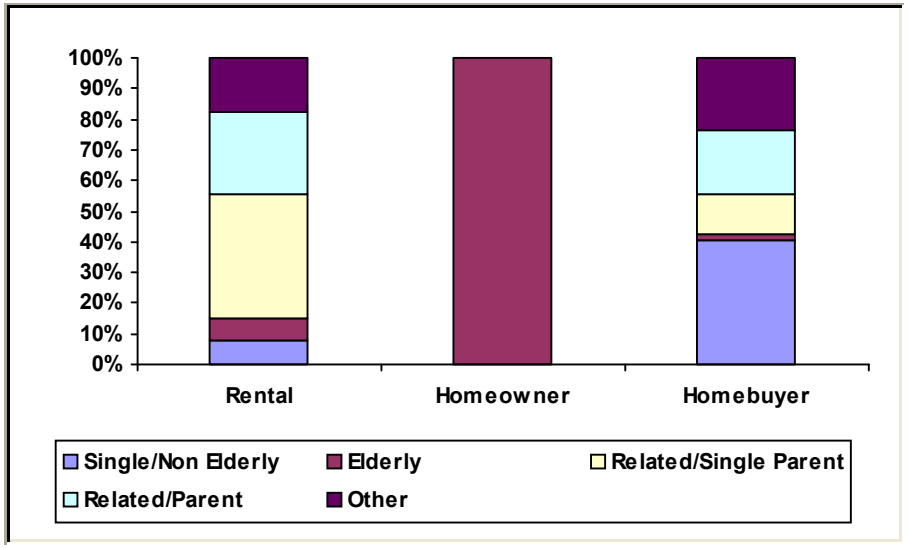
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



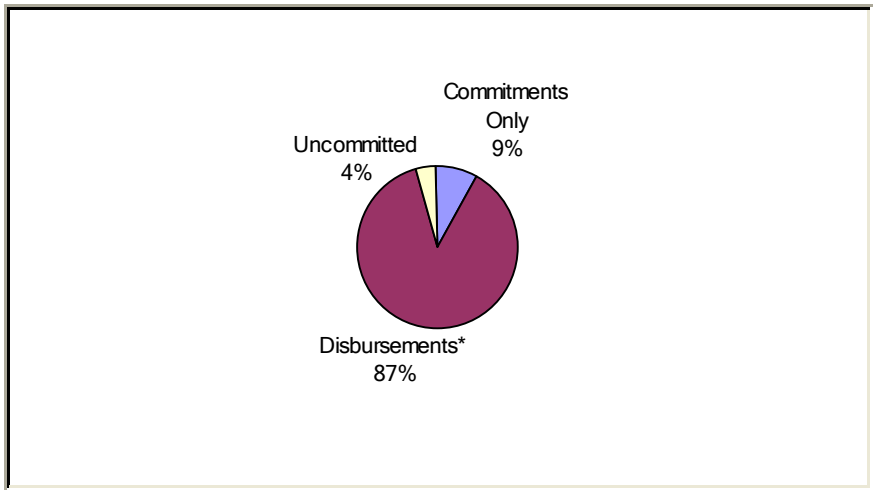
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Joseph, MO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,418,352**



* "Disbursements" include previously committed funds.

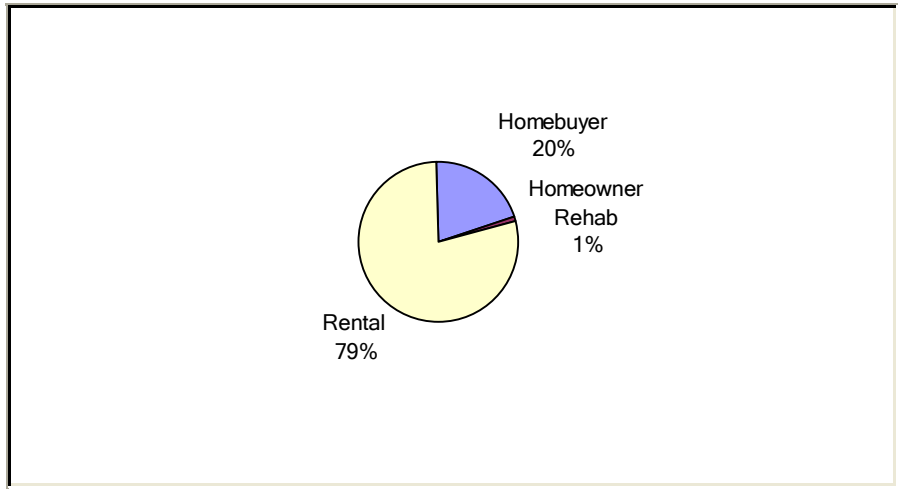
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **435**



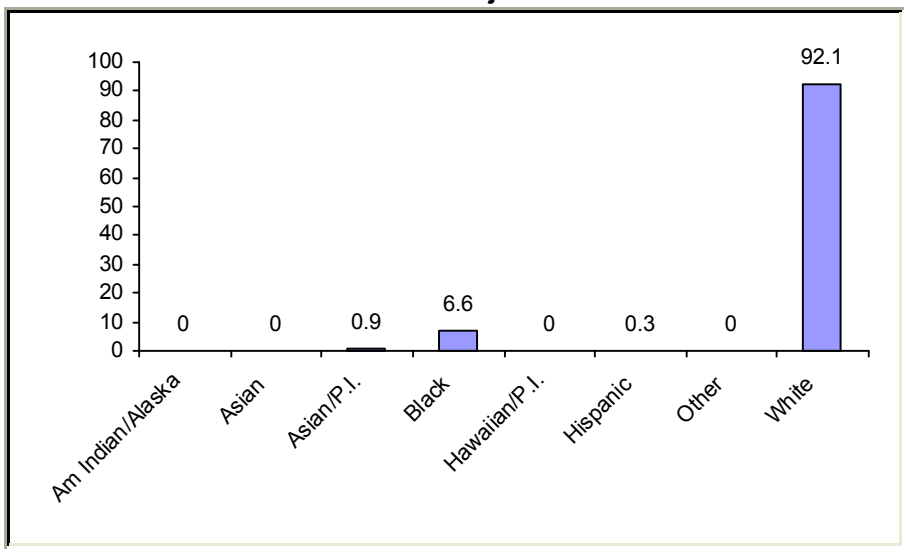
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

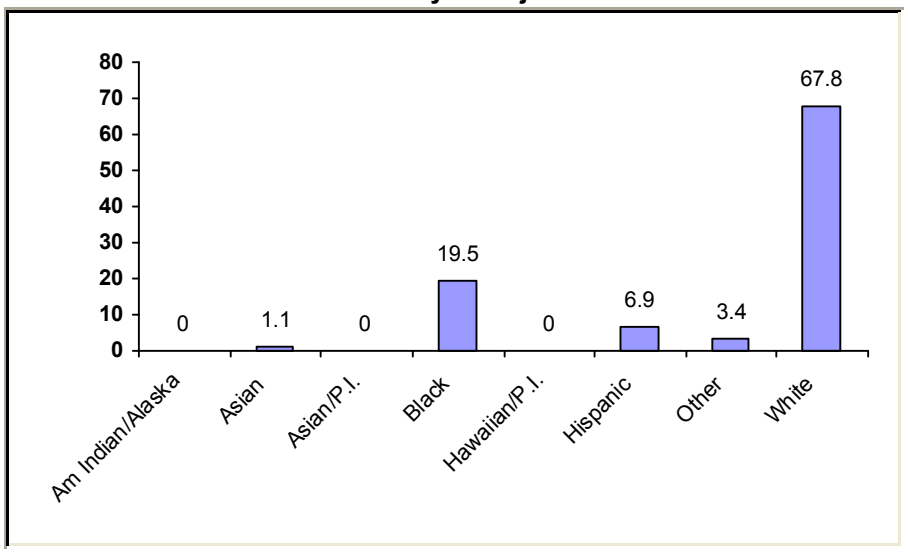
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



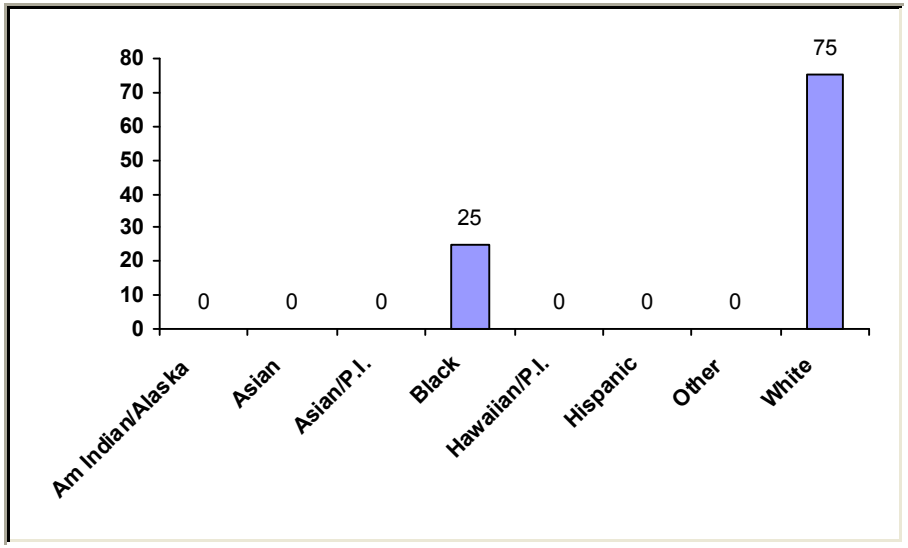
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,569**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,649**

Homeowner Rehabilitation Projects



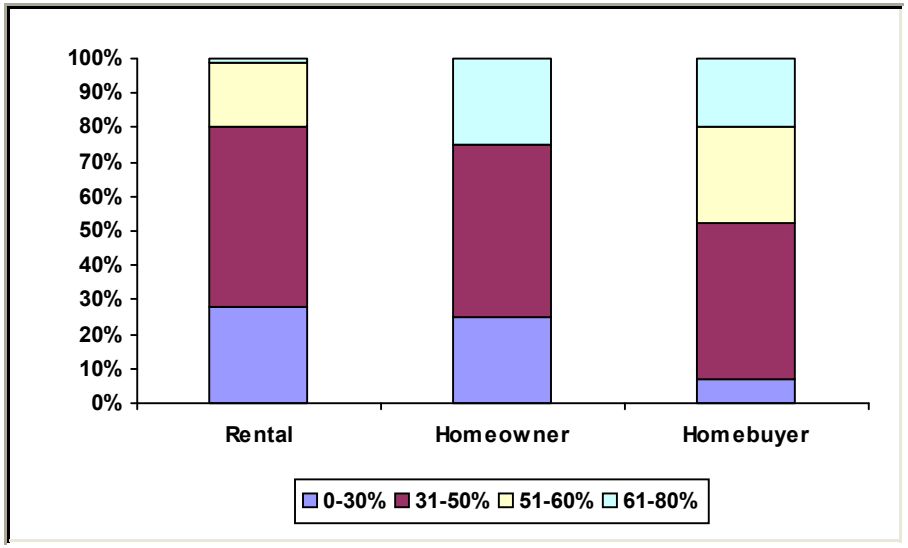
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,608**

* TDC - Includes all sources of funds

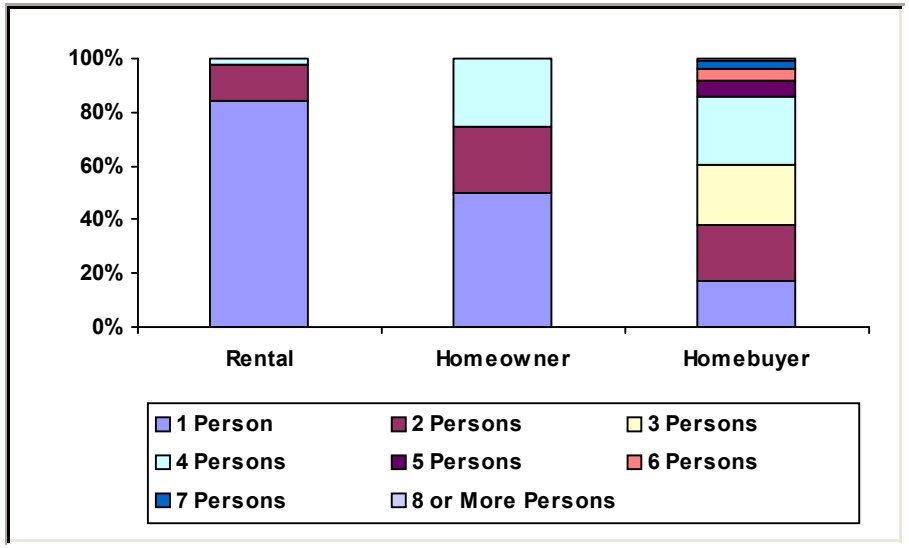
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

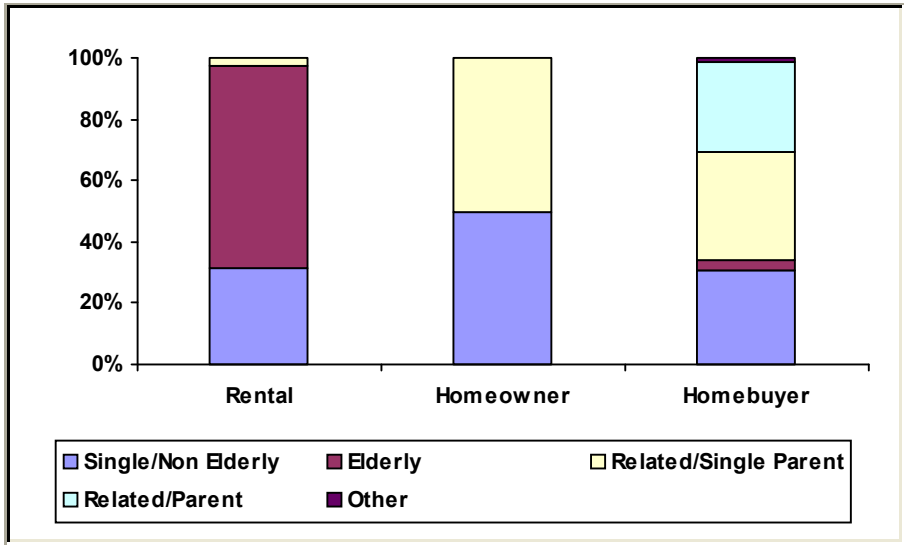
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



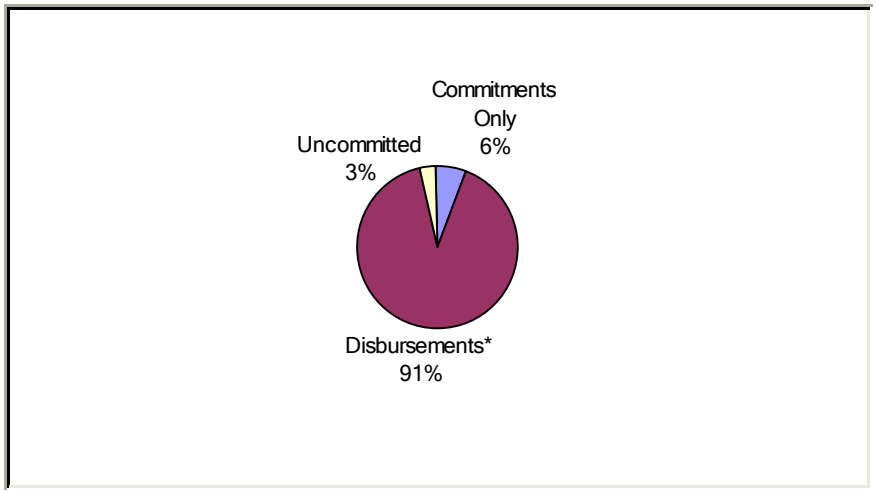
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): St. Louis, MO **PJ Since:** 1992

(1) Status of Funds

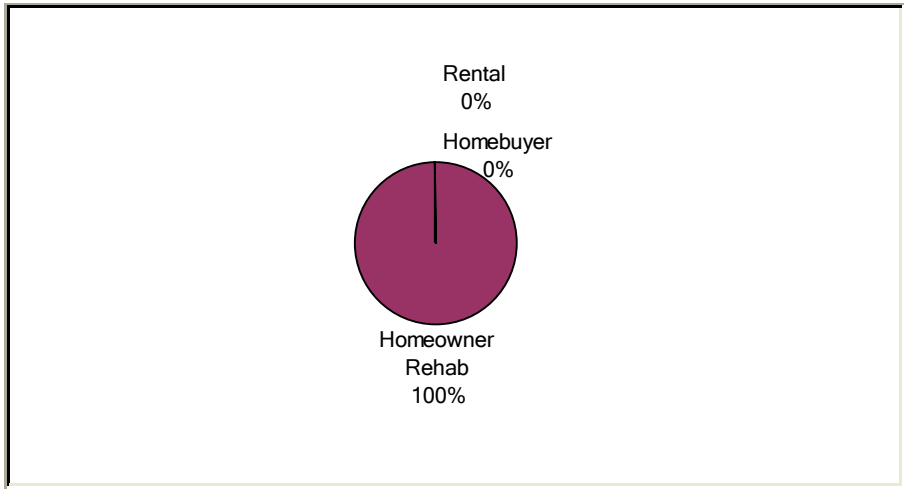
Total HOME Allocations Received: **$88,864,489**



* "Disbursements" include previously committed funds.

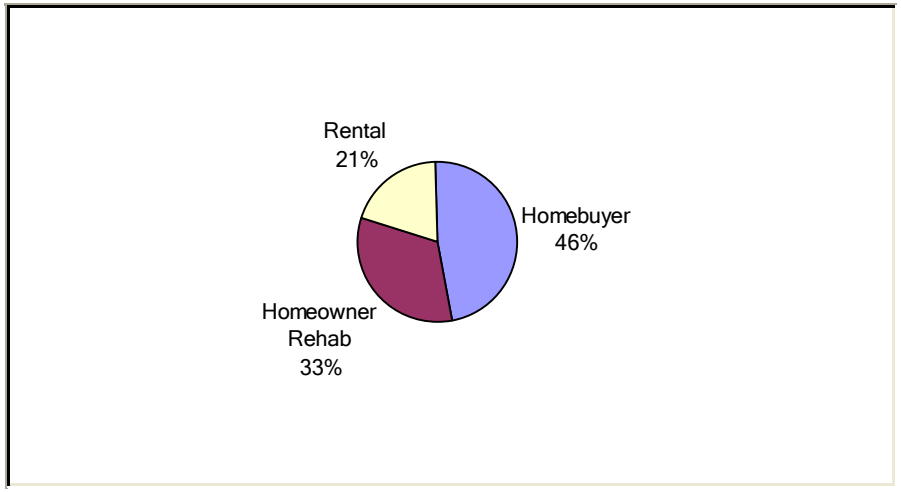
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,803**



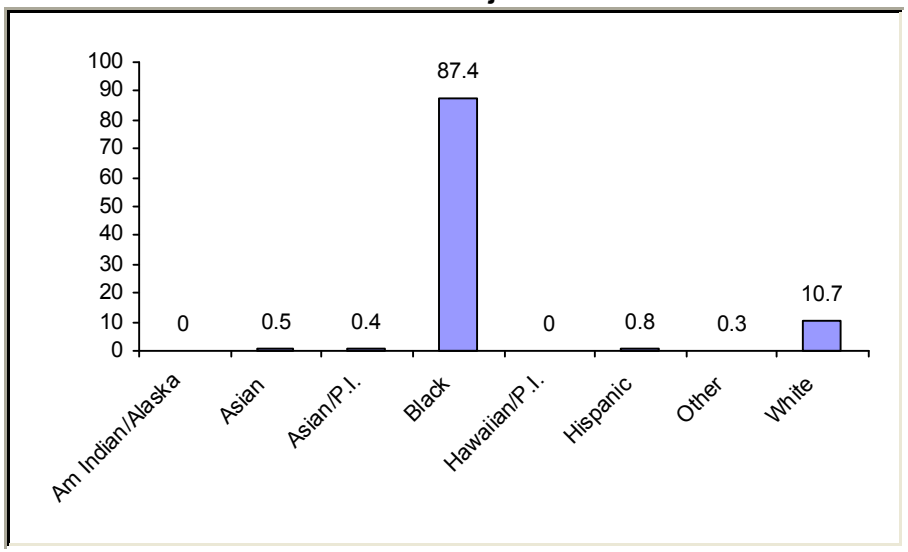
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

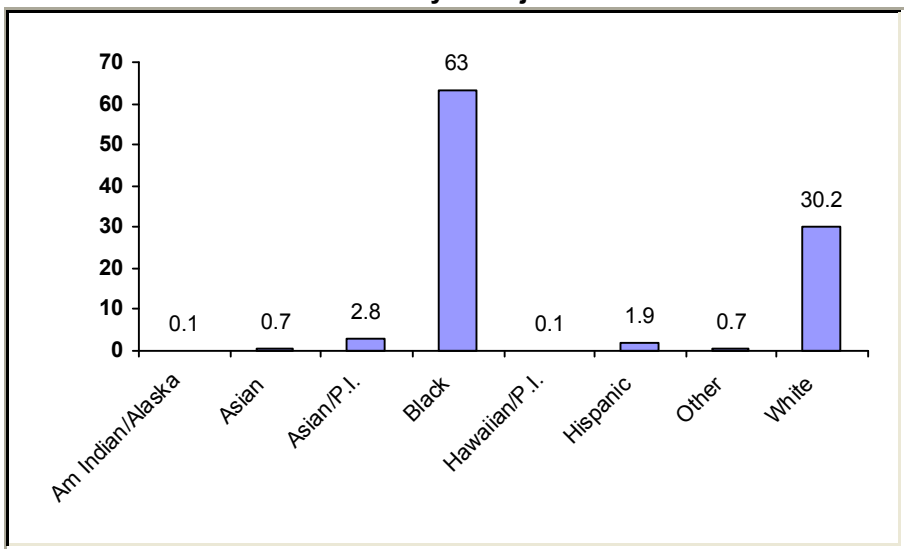
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



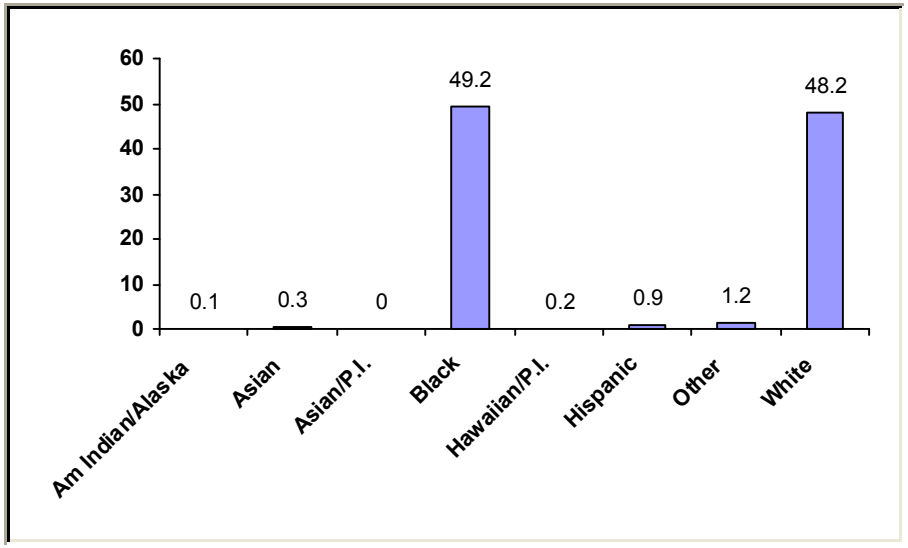
Avg. Total Dev. Cost (TDC)* Per Unit: **$123,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,300**

Homeowner Rehabilitation Projects



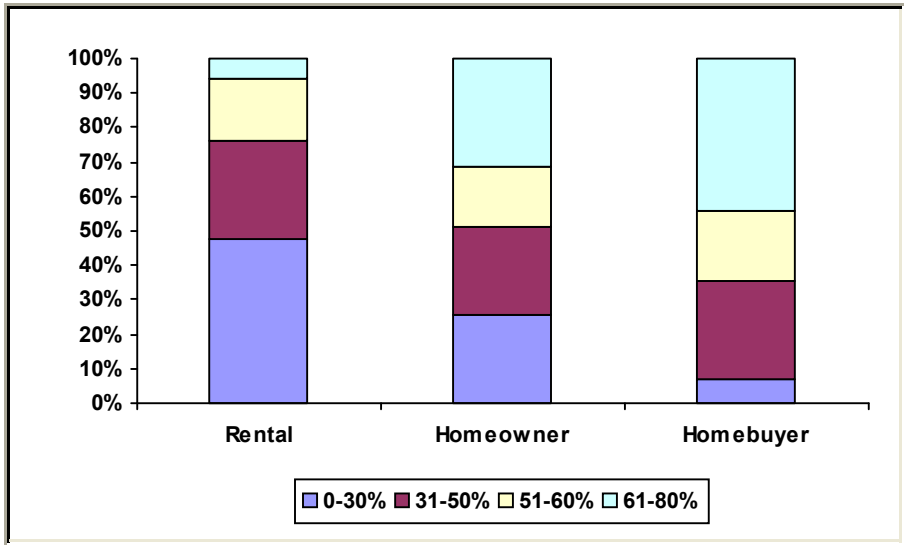
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,782**

* TDC - Includes all sources of funds

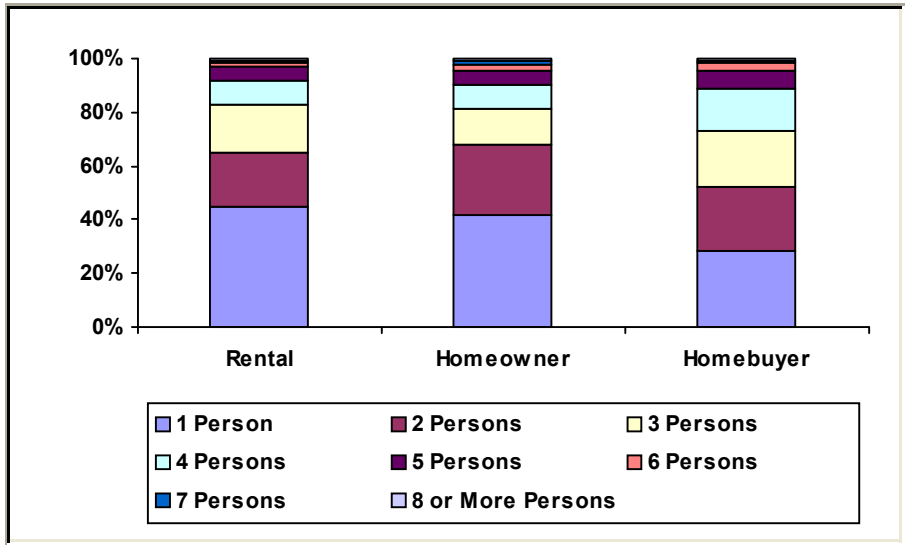
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

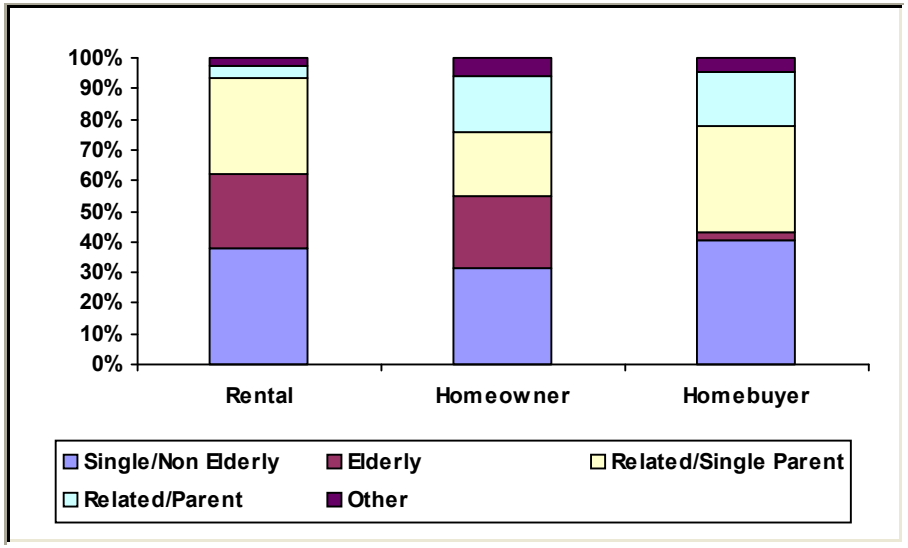
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

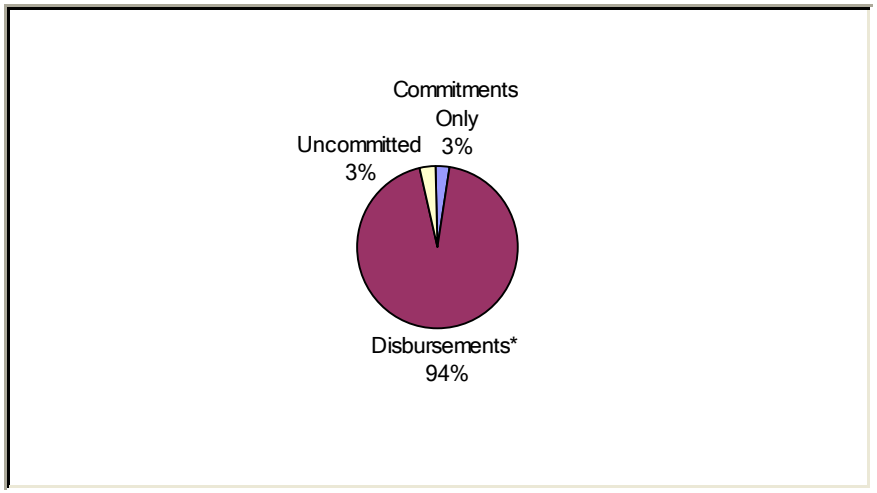
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **St. Louis County Consortium, MO** **PJ Since:** **1992**

(1) Status of Funds

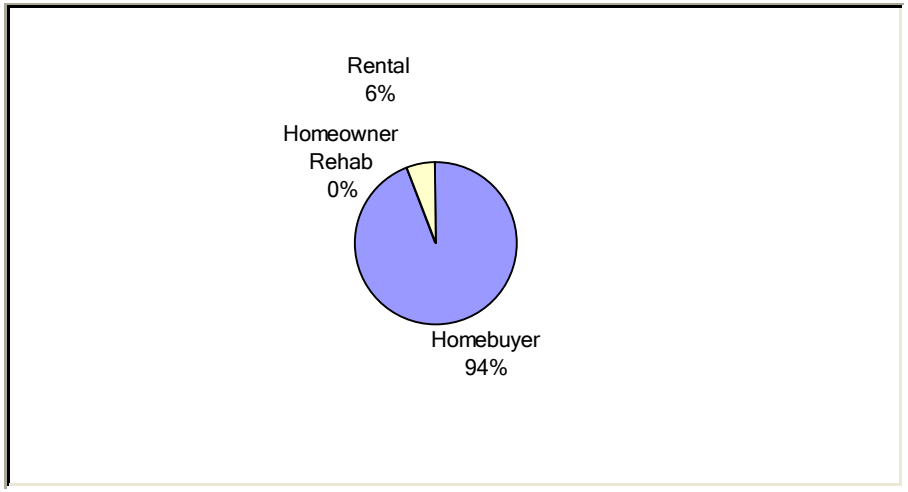
Total HOME Allocations Received: **$57,276,877**



* "Disbursements" include previously committed funds.

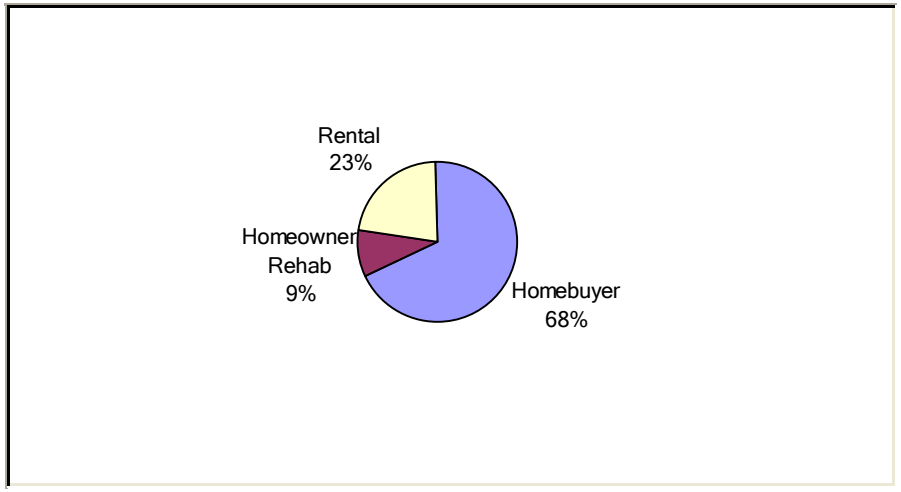
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **52**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,487**



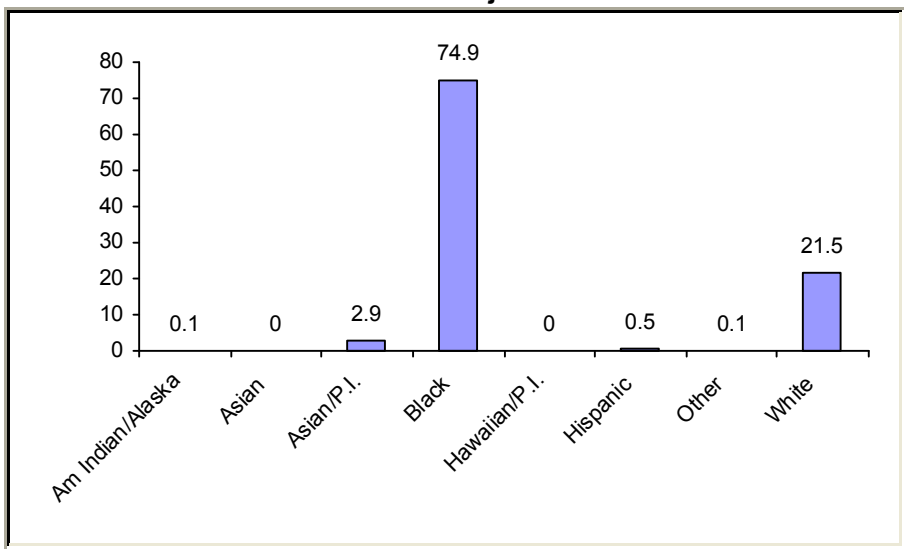
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MO

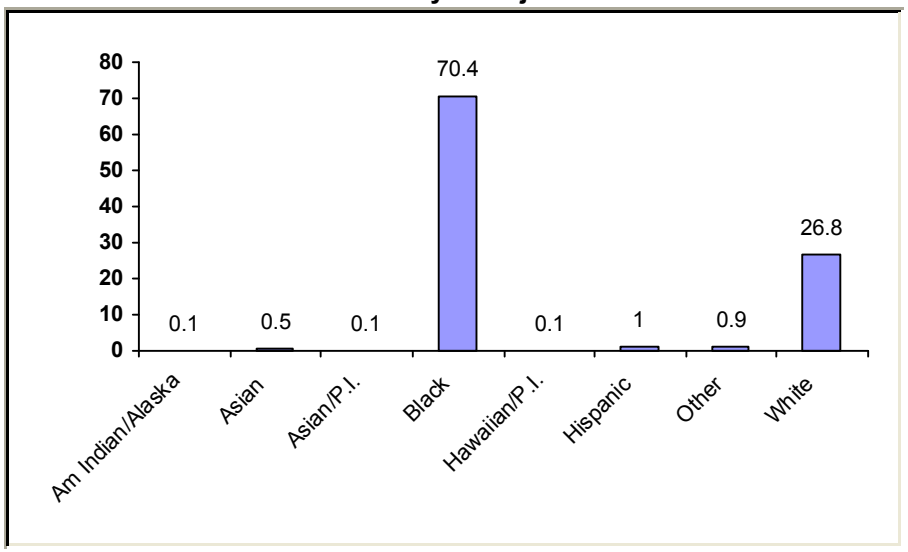
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



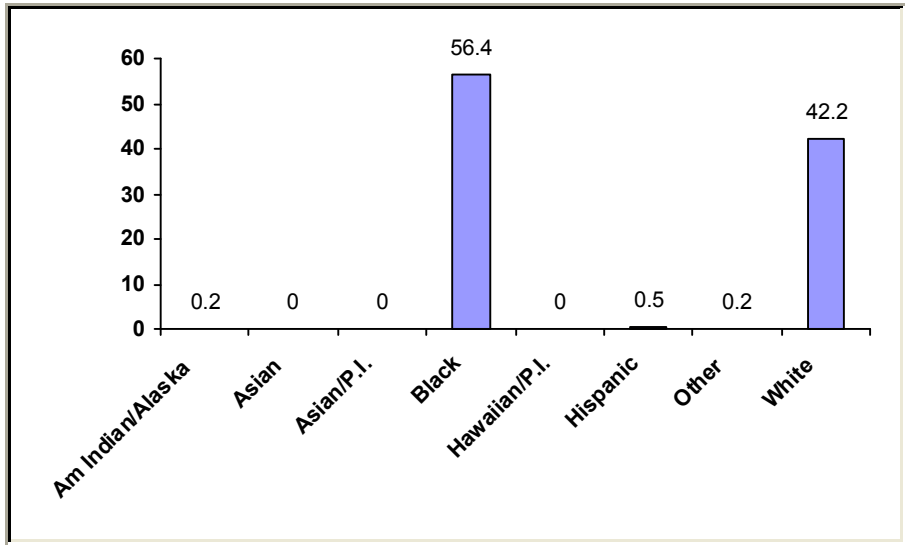
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,779**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,967**

Homeowner Rehabilitation Projects

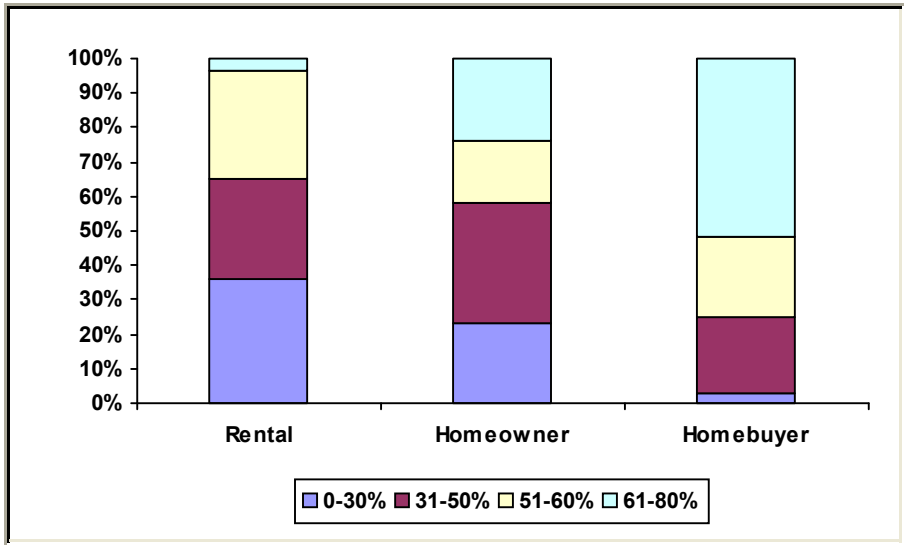


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,185**

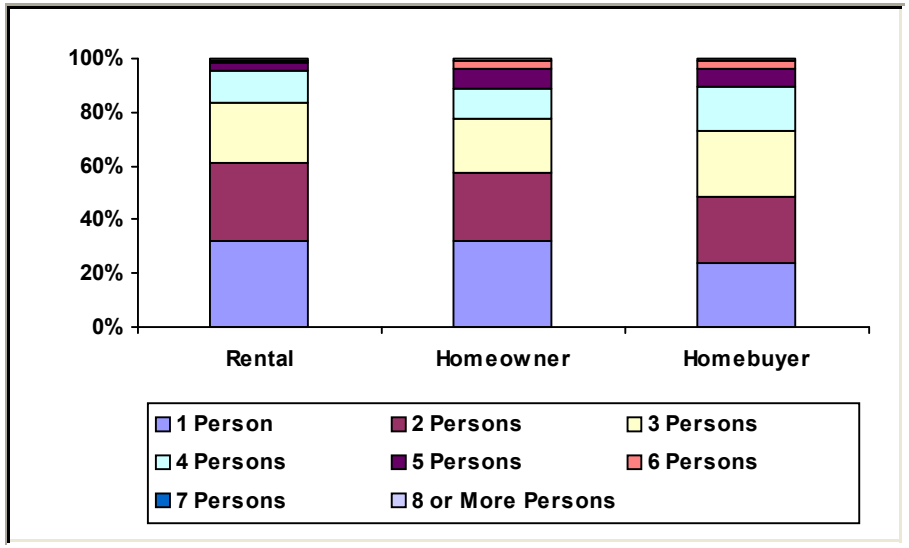
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

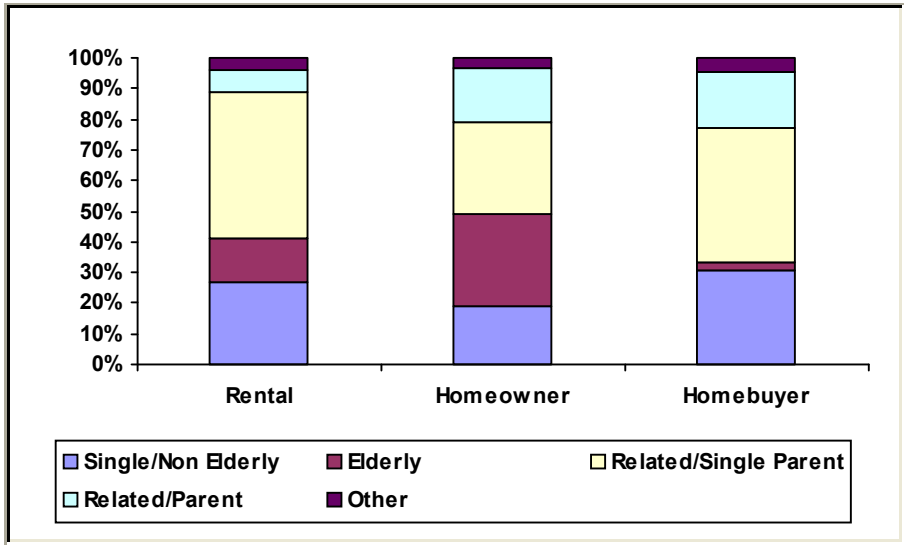
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

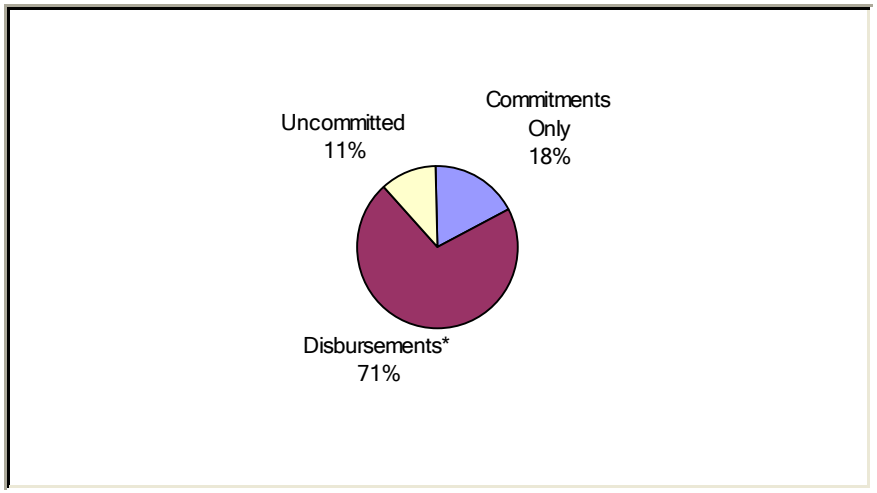
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Gulfport Consortium, MS (Non Rental PJ)** **PJ Since:** **2001**

(1) Status of Funds

Total HOME Allocations Received: **$8,383,376**



* "Disbursements" include previously committed funds.

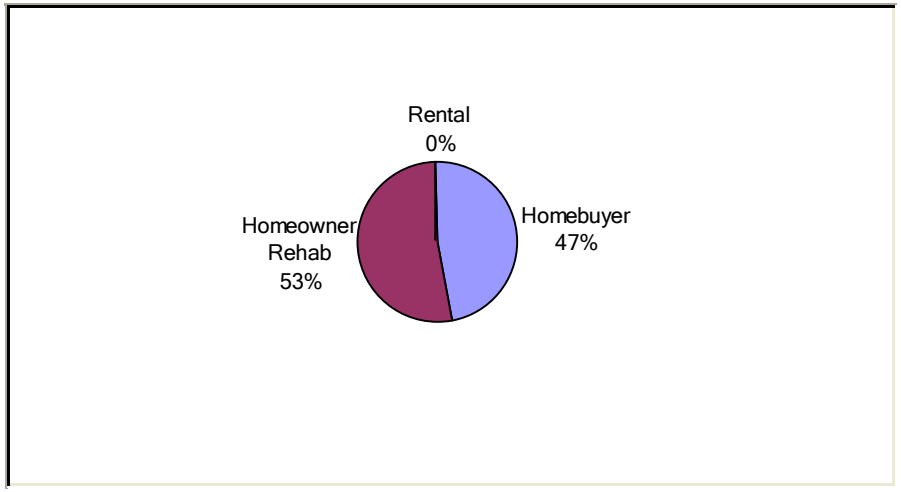
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **349**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gulfport Consortium, MS (Non Rental PJ)

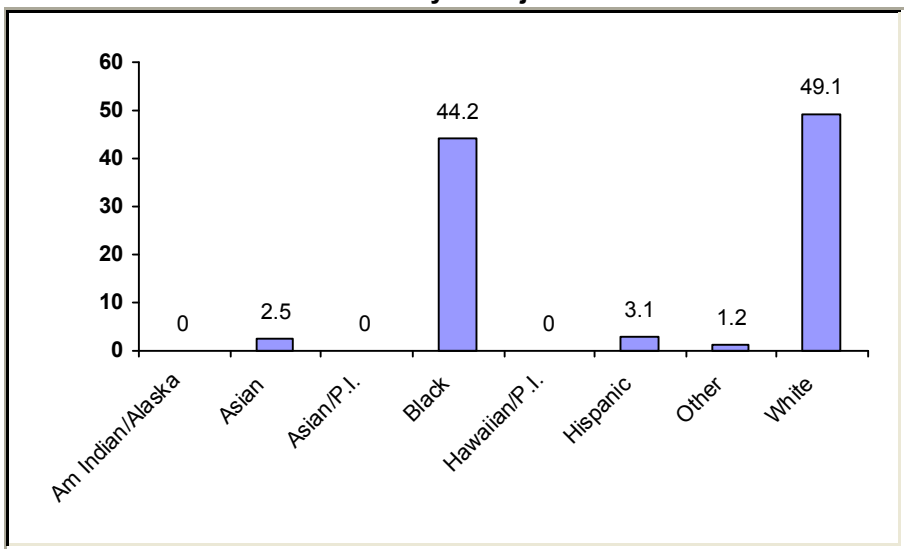
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

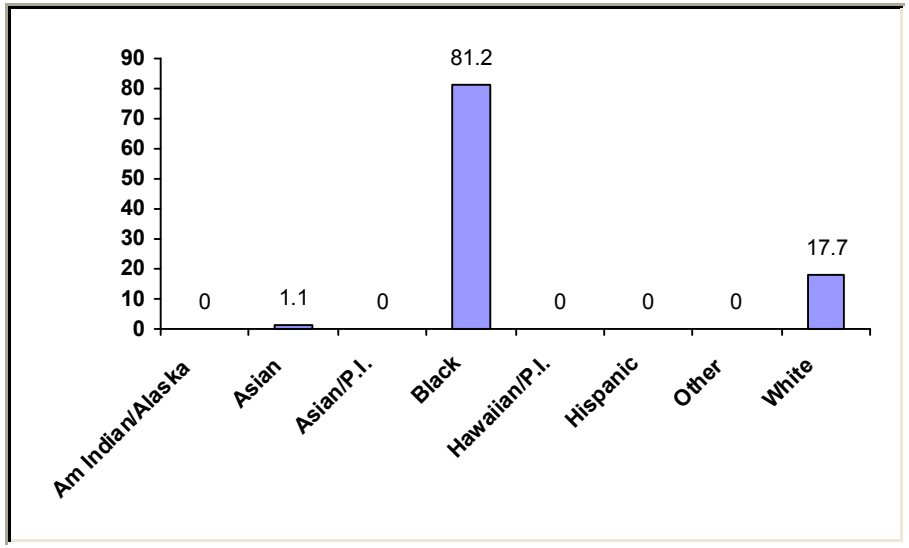
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,222**

Homeowner Rehabilitation Projects

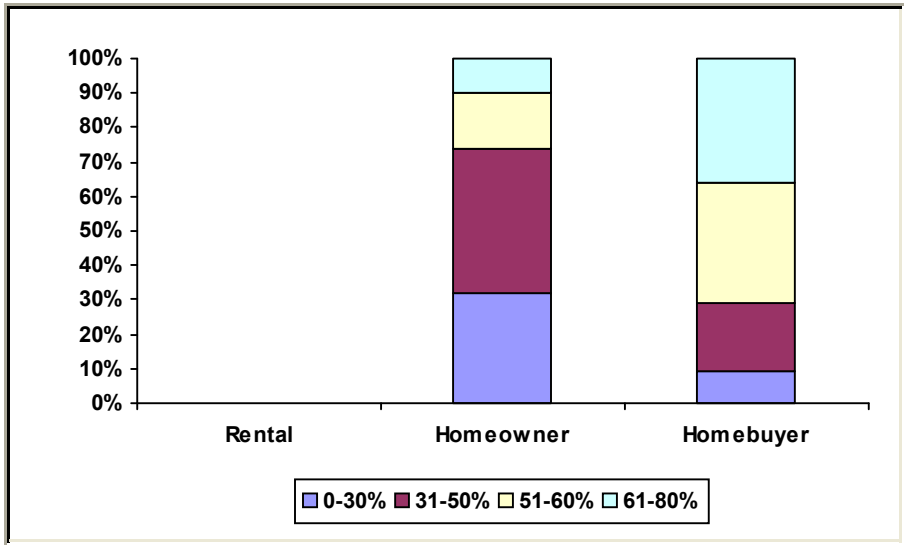


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,648**

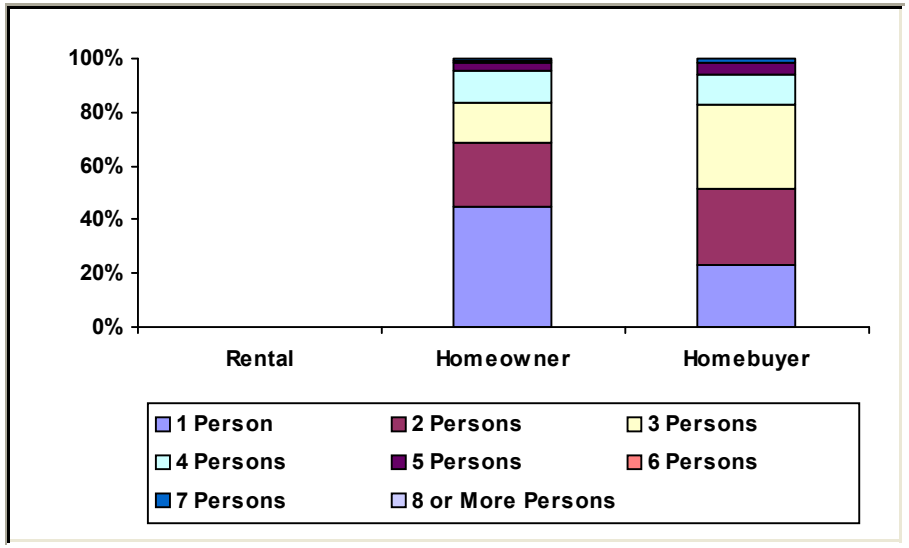
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

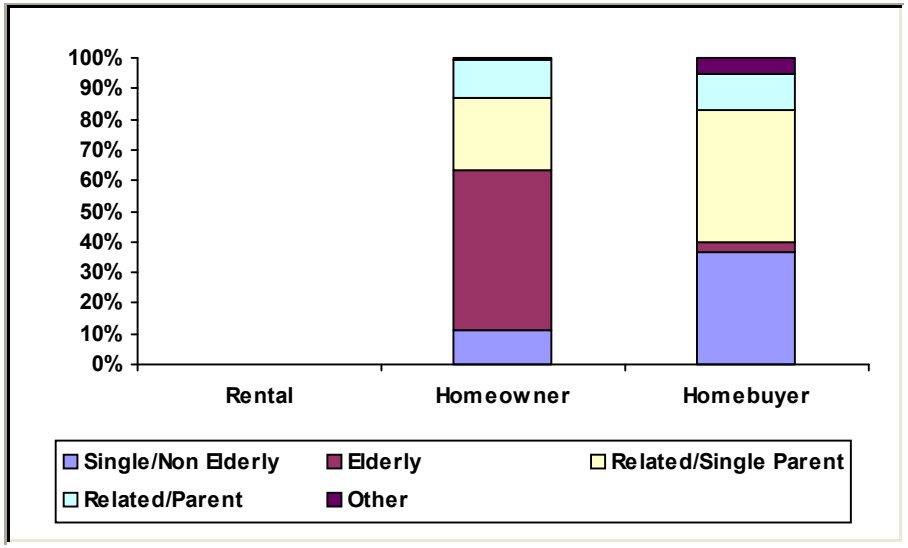
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

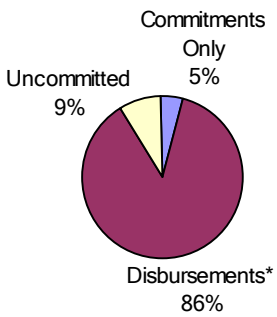
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hattiesburg, MS (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

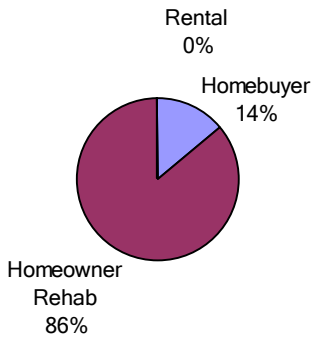
Total HOME Allocations Received: **$6,519,578**



* "Disbursements" include previously committed funds.

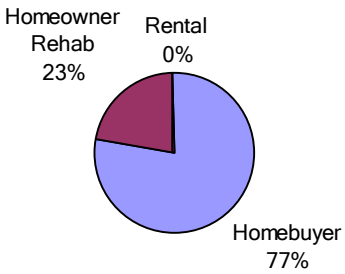
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **413**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hattiesburg, MS (Non Rental PJ)

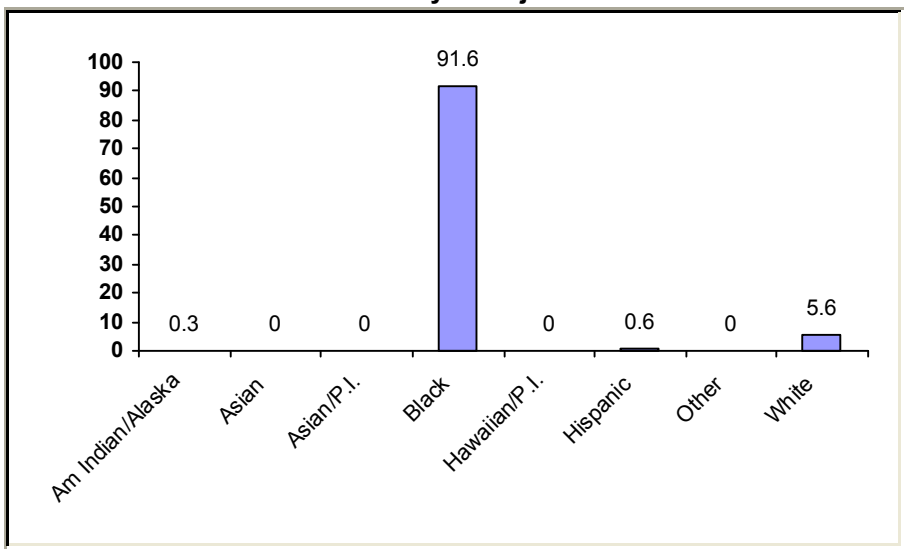
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

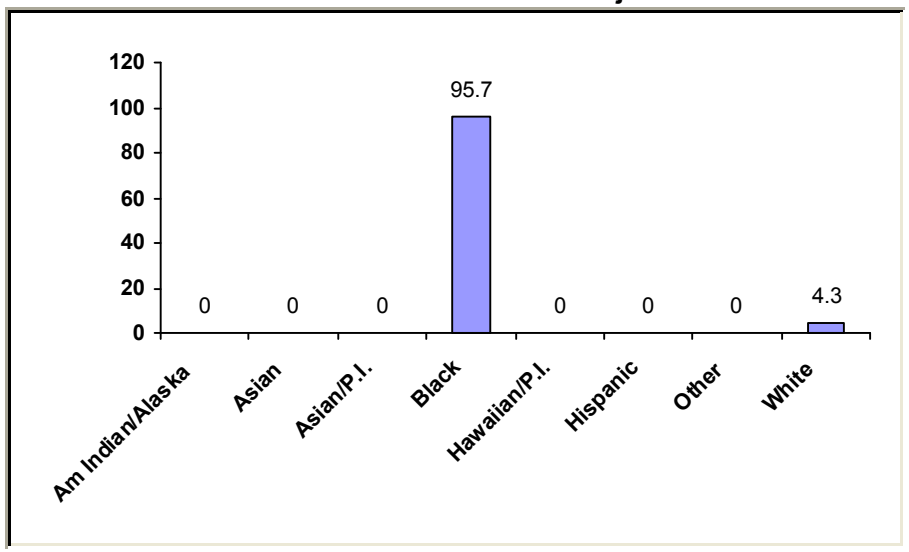
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$28,570**

Homeowner Rehabilitation Projects

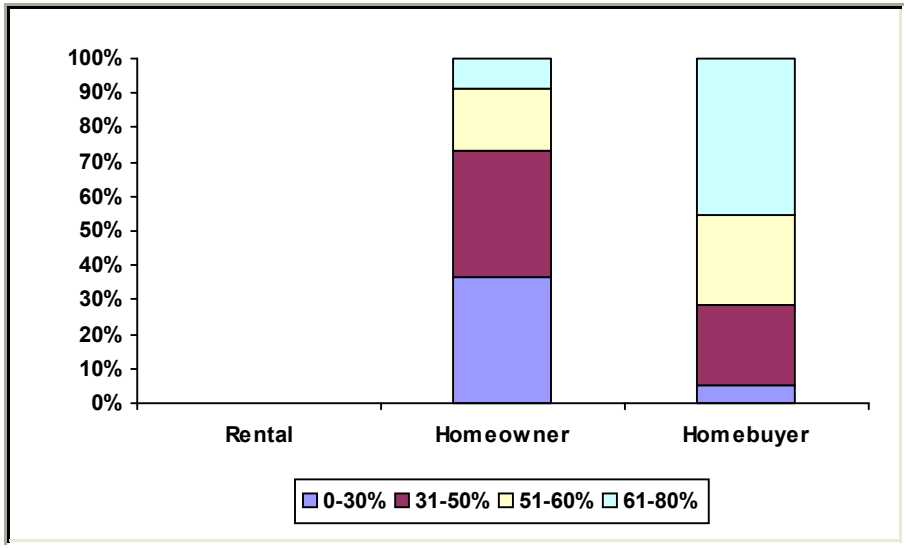


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,556**

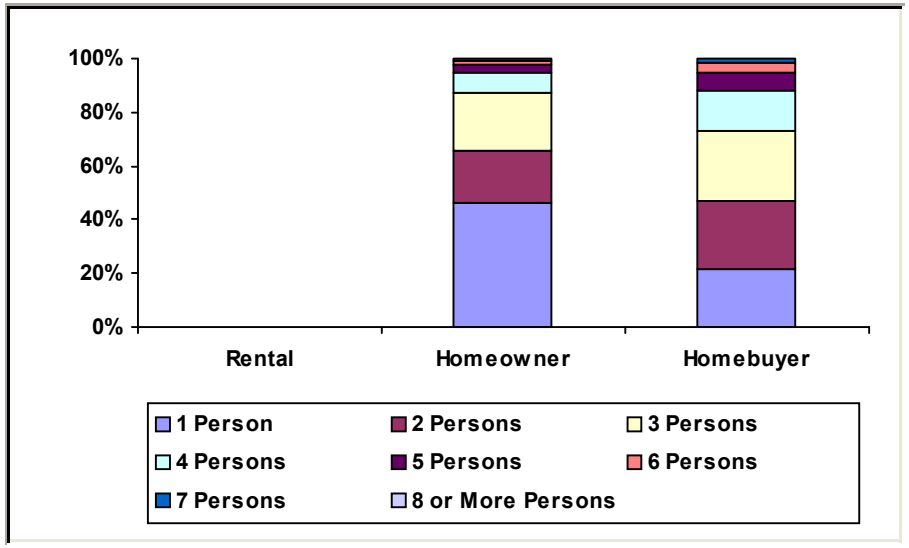
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

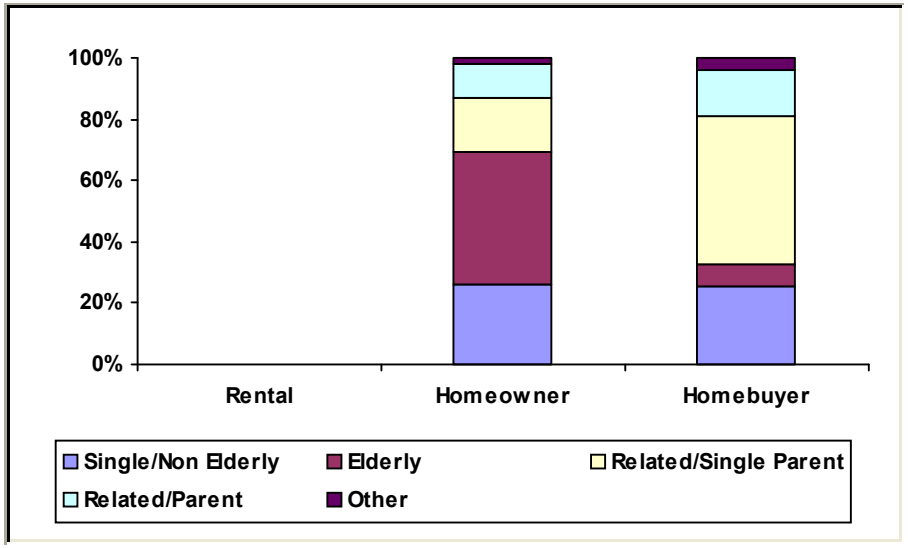
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



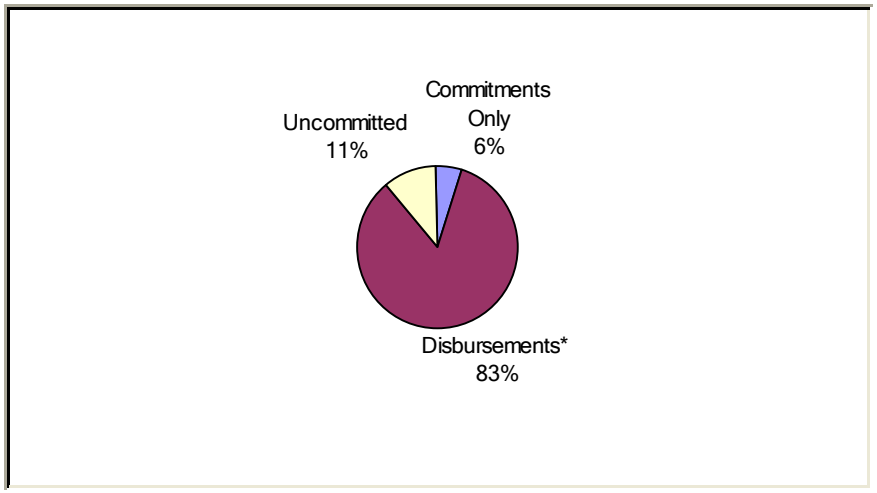
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Jackson, MS **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$24,911,078**



* "Disbursements" include previously committed funds.

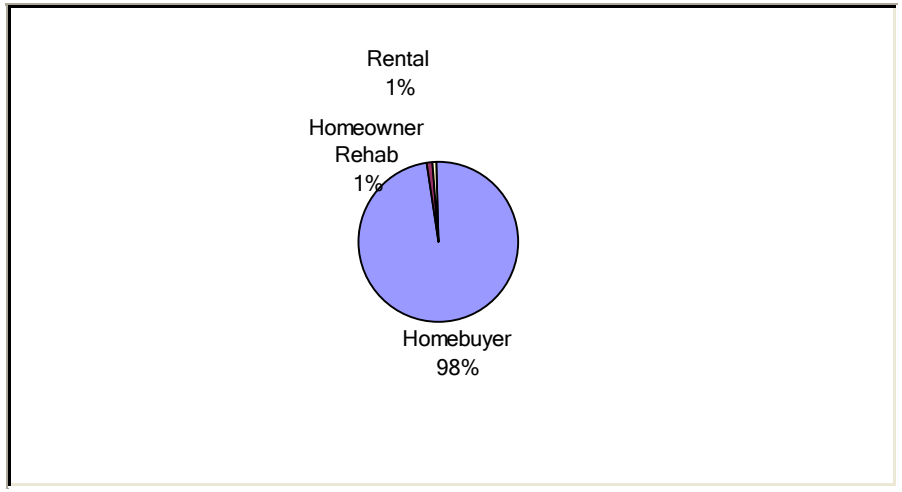
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,172**



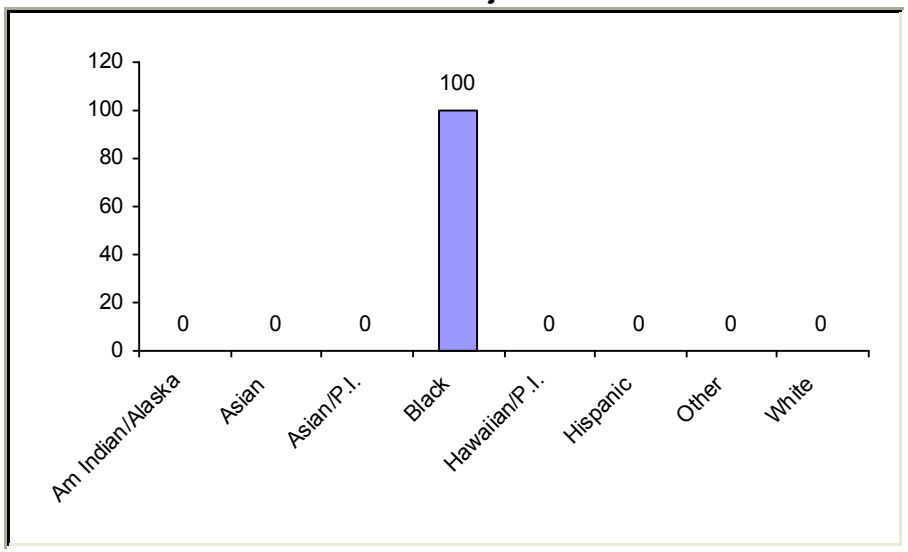
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

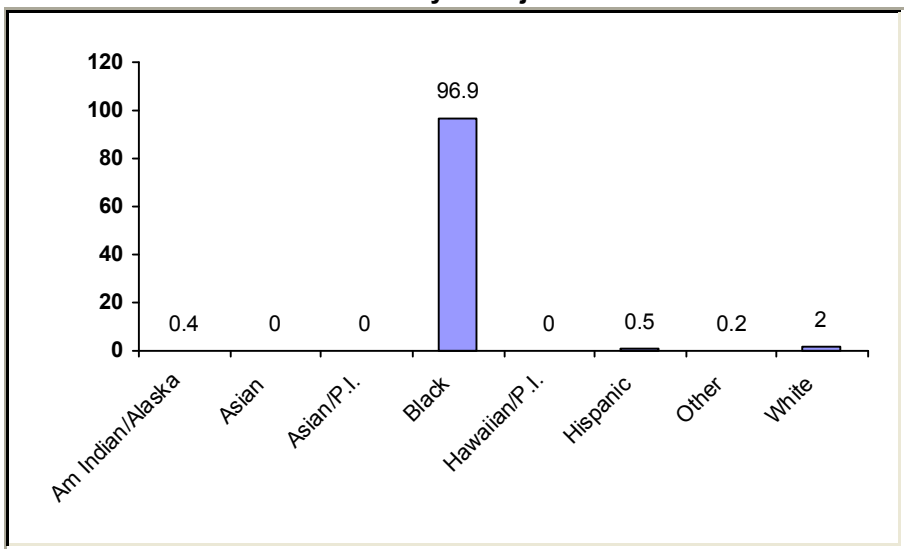
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



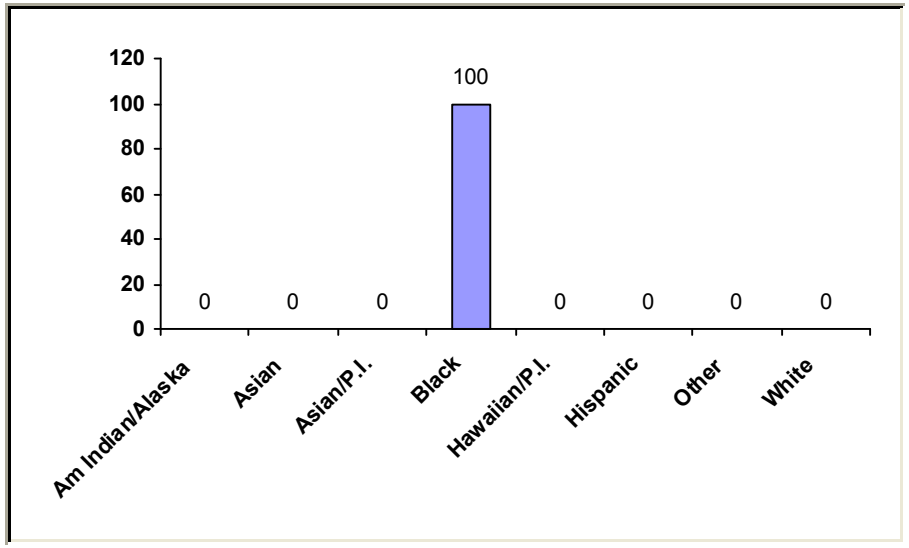
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,623**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$42,129**

Homeowner Rehabilitation Projects



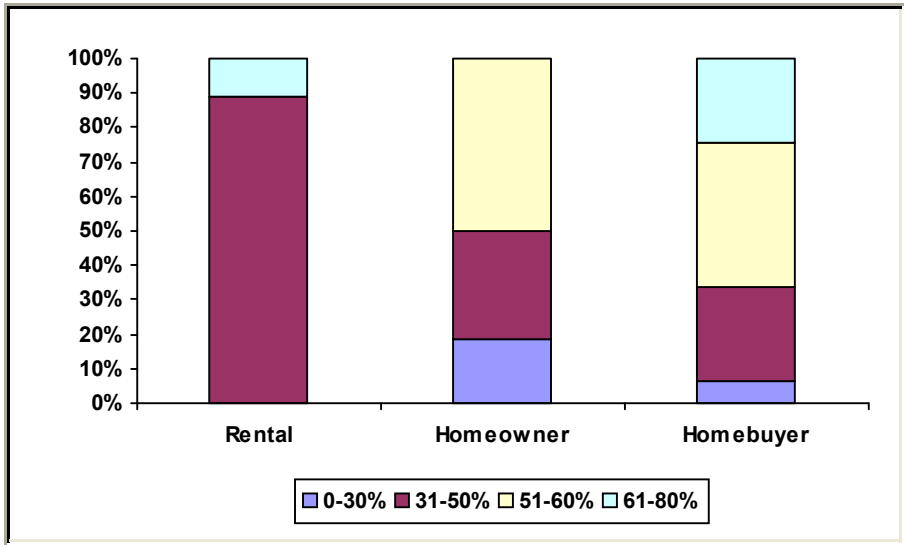
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,307**

* TDC - Includes all sources of funds

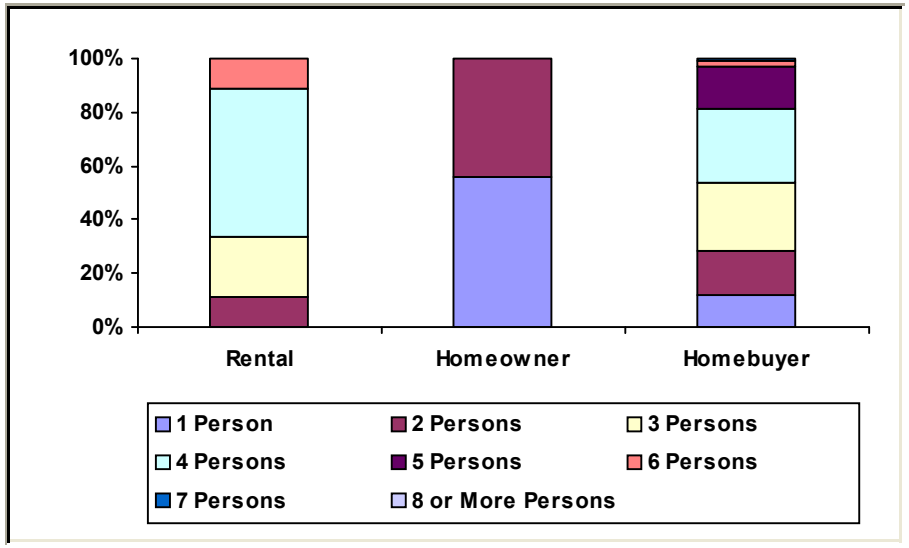
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

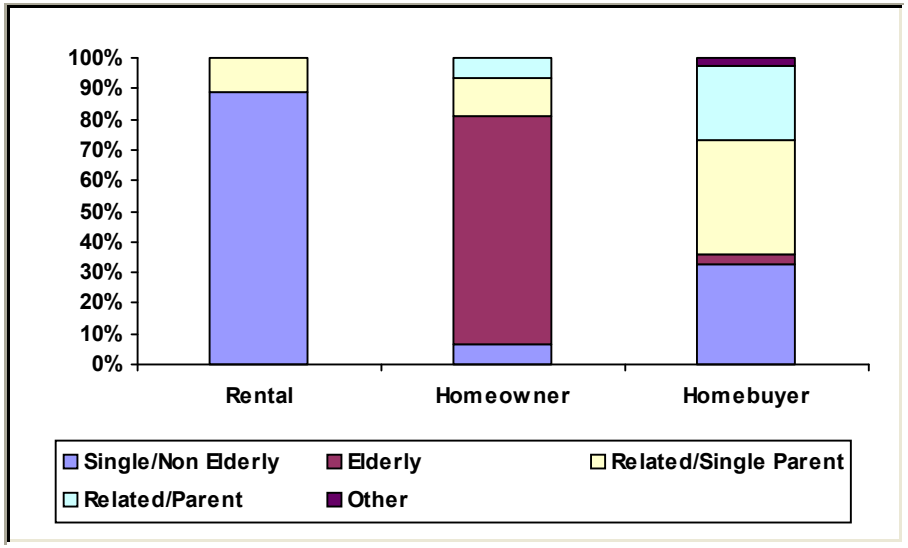
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



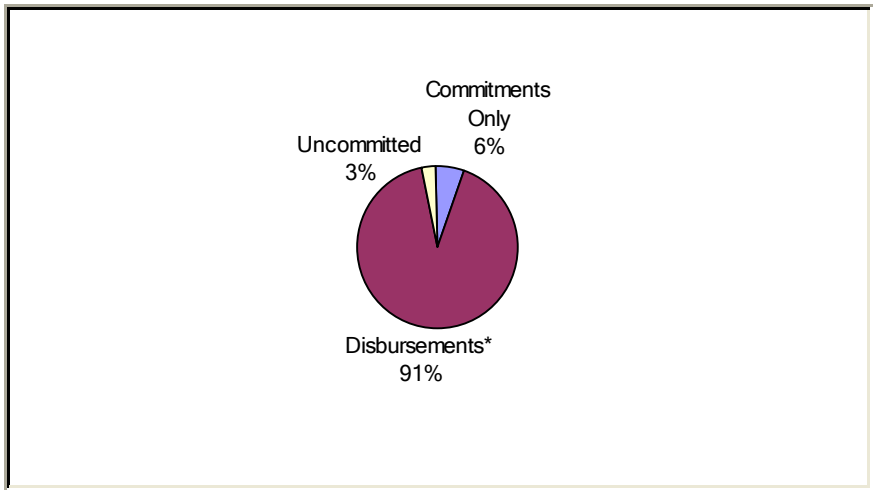
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Billings, MT **PJ Since:** 1994

(1) Status of Funds

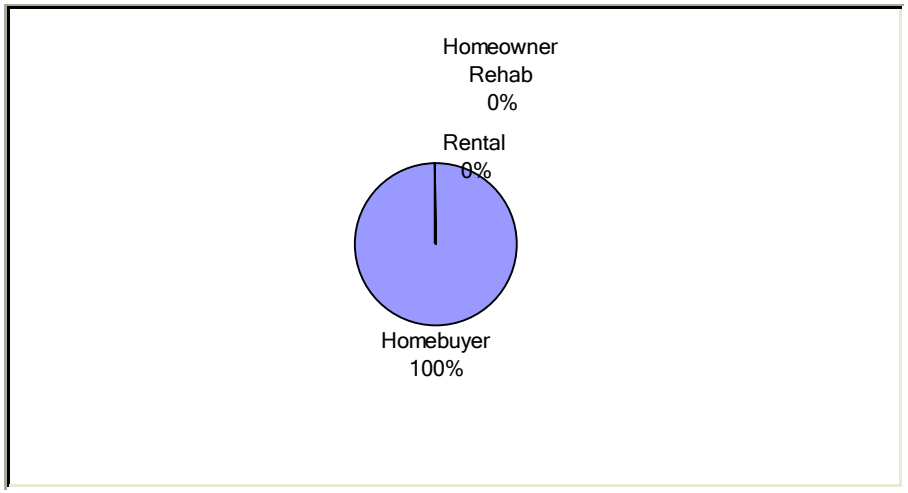
Total HOME Allocations Received: **$8,273,480**



* "Disbursements" include previously committed funds.

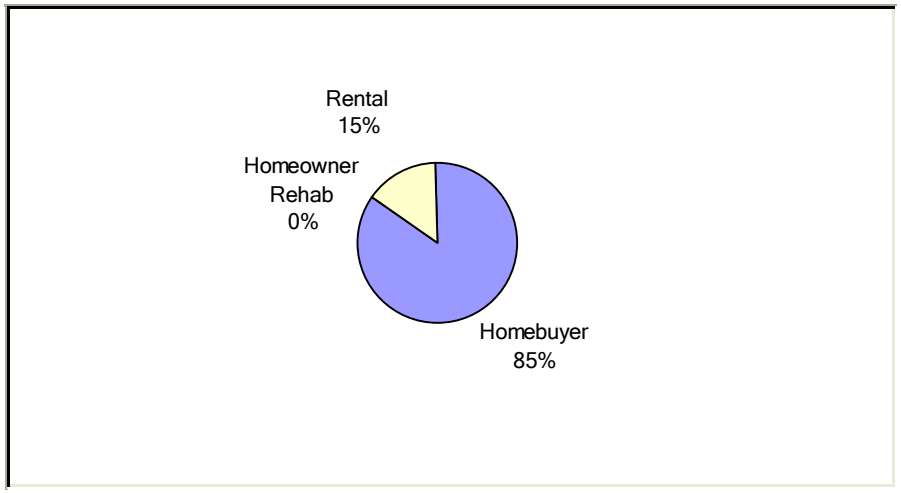
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **827**



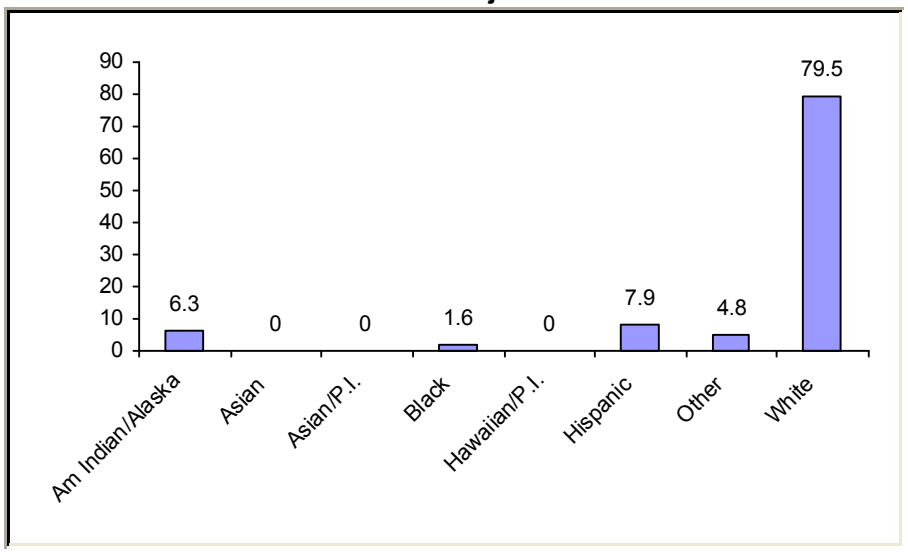
Tenant-Based Rental Assistance (TBRA) Total: **149 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Billings, MT

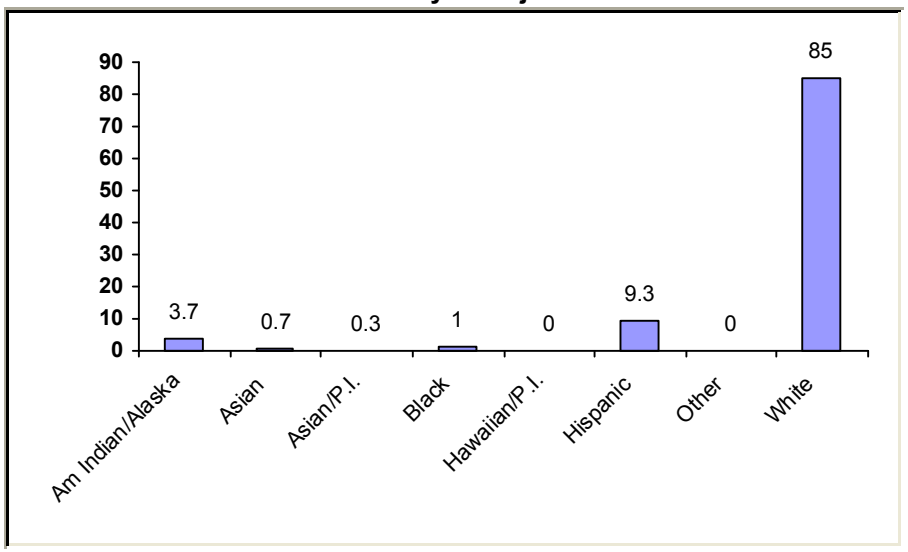
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



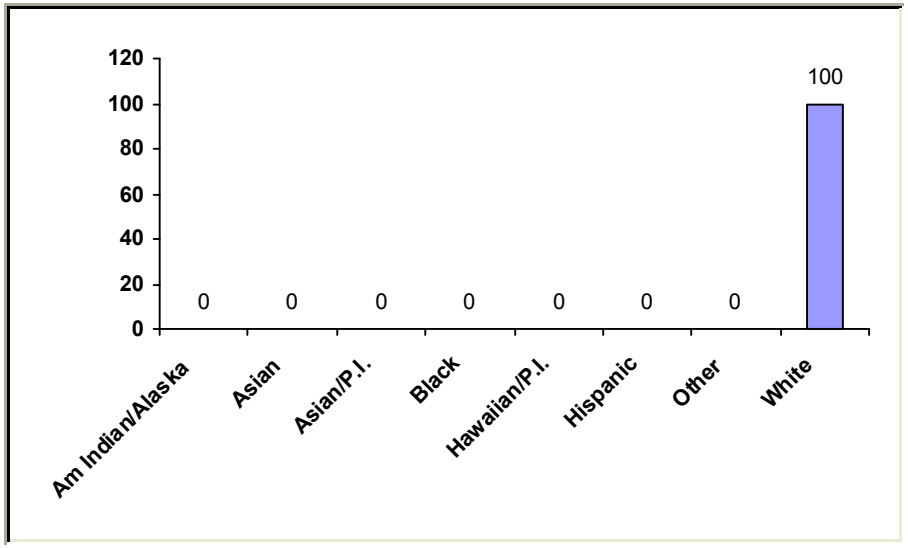
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,093**

Homeowner Rehabilitation Projects



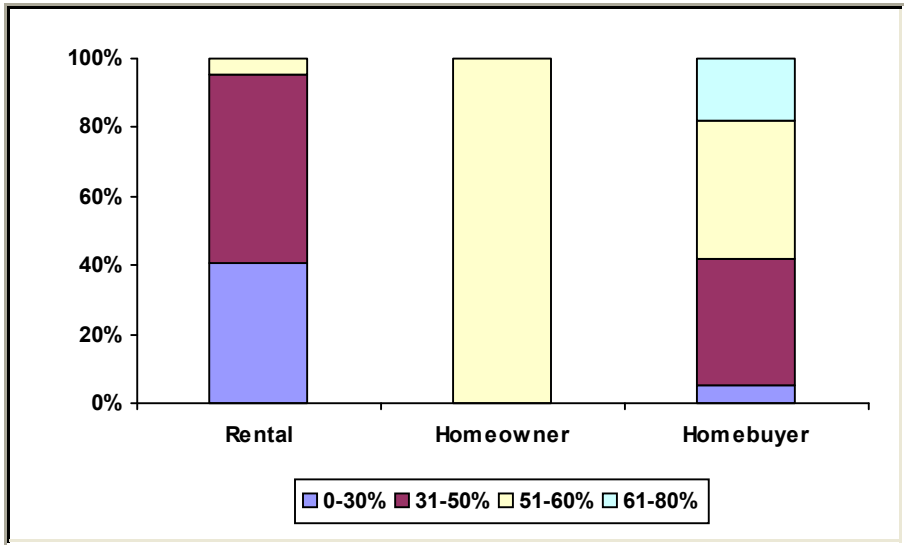
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,370**

* TDC - Includes all sources of funds

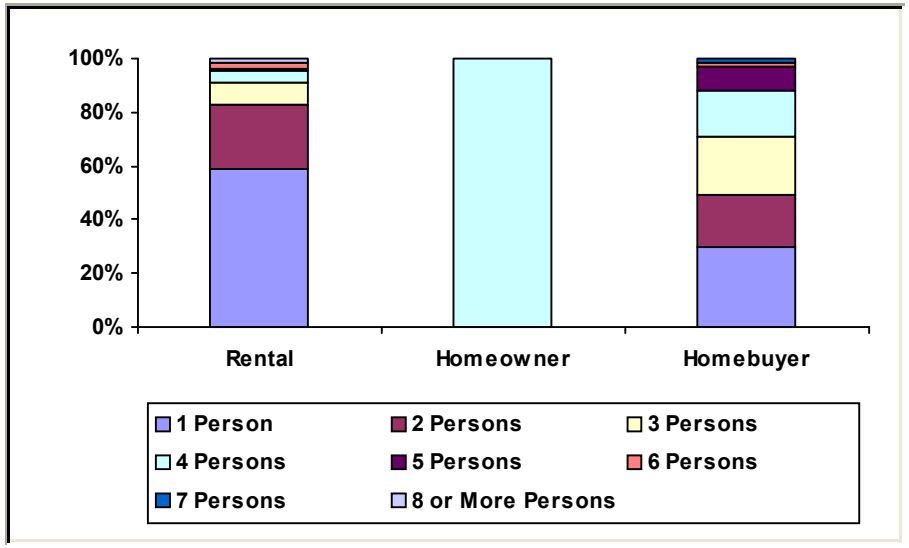
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Billings, MT

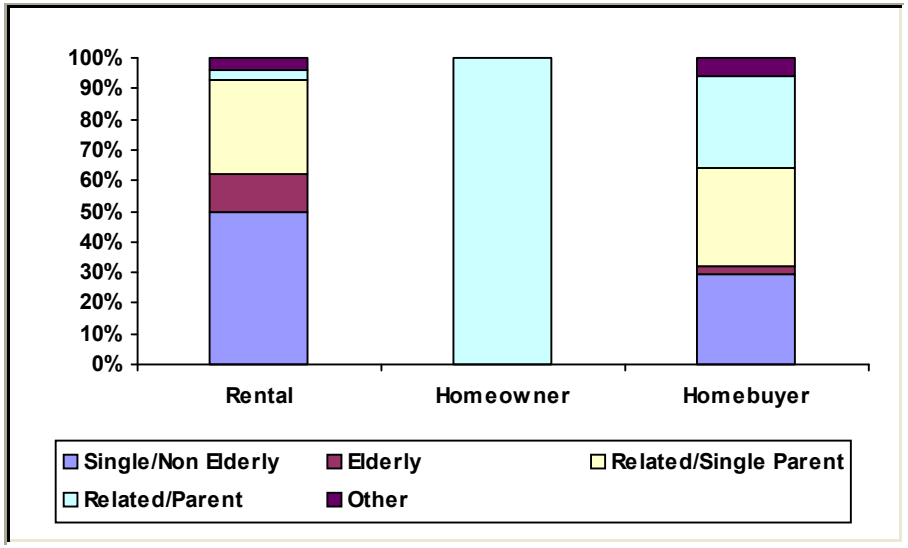
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



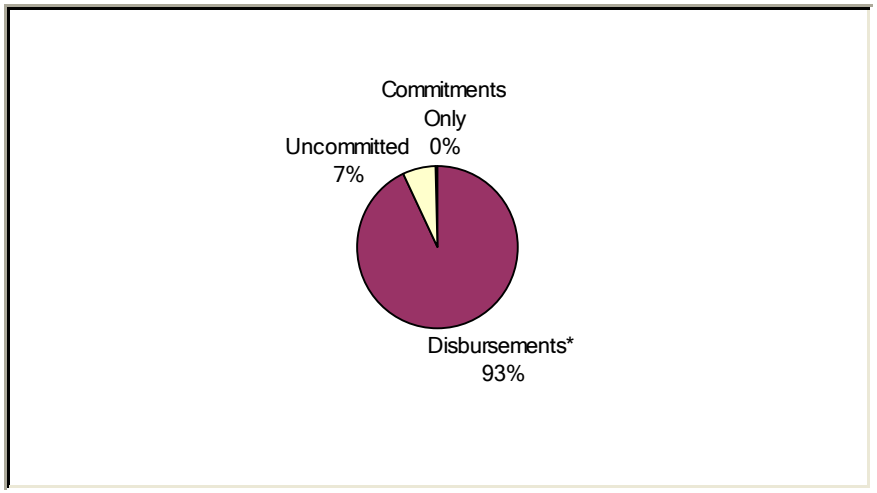
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Great Falls, MT** **PJ Since:** **1995**

(1) Status of Funds

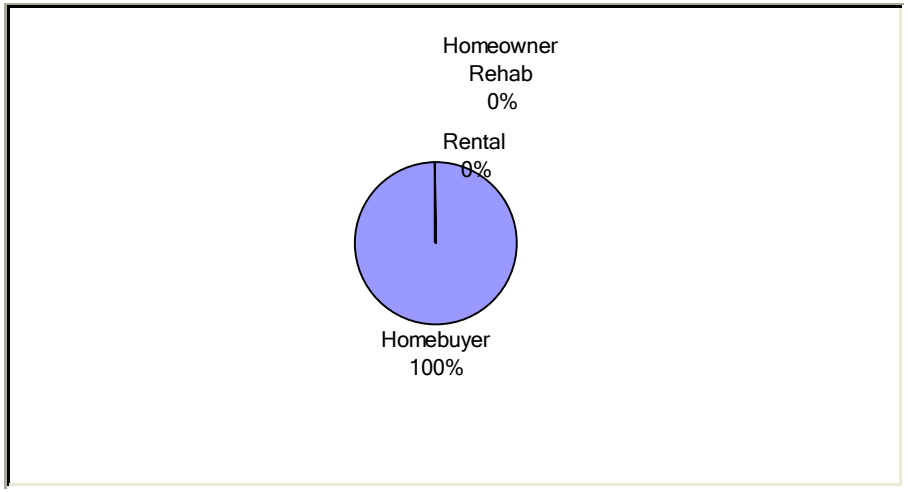
Total HOME Allocations Received: **$6,840,815**



* "Disbursements" include previously committed funds.

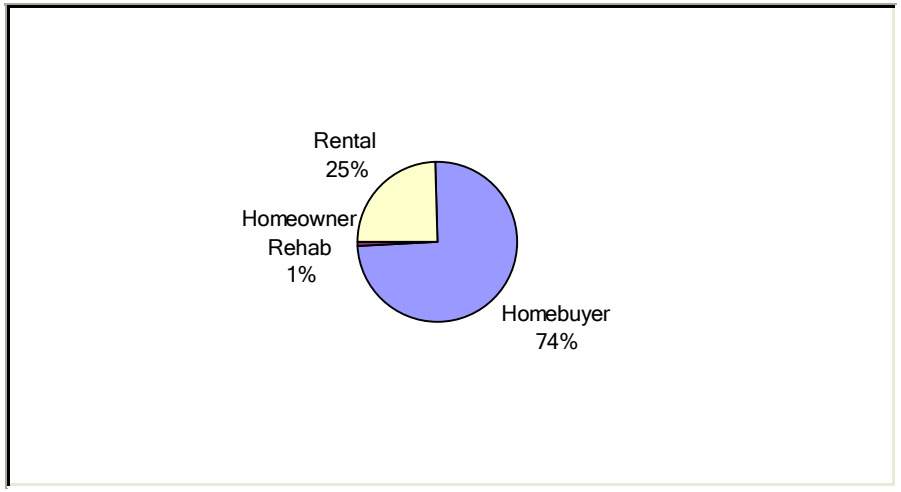
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **665**



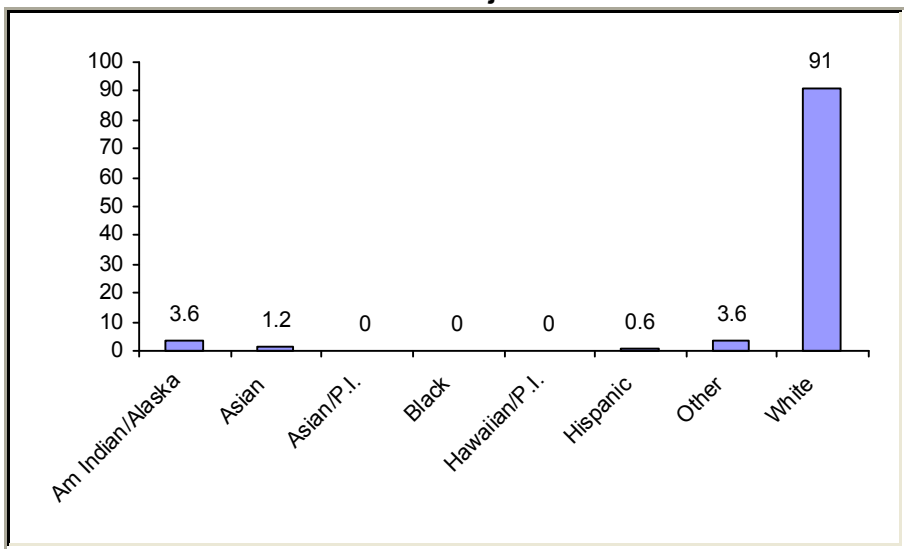
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

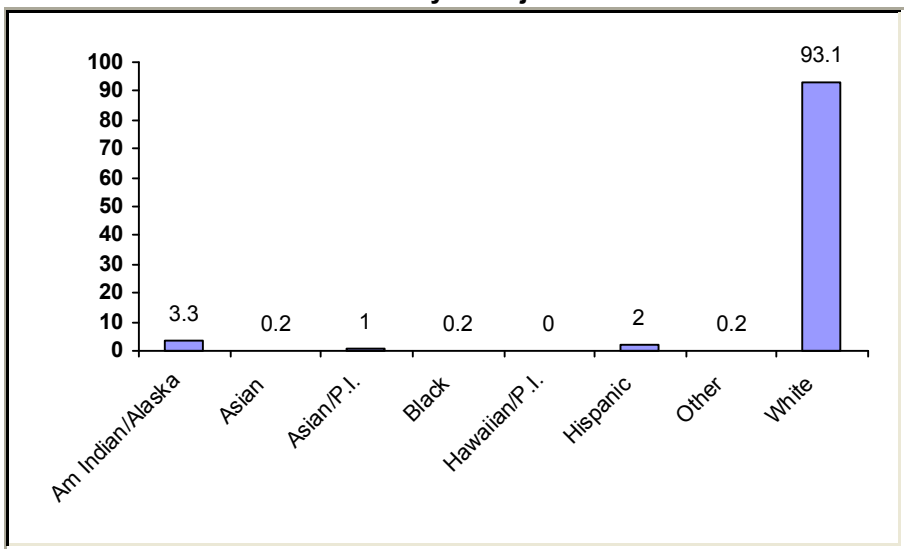
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



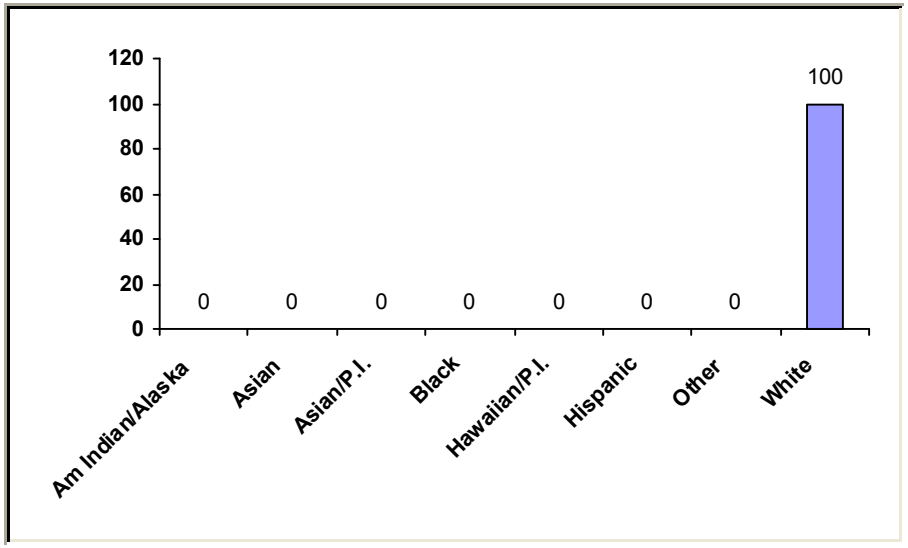
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,322**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,101**

Homeowner Rehabilitation Projects



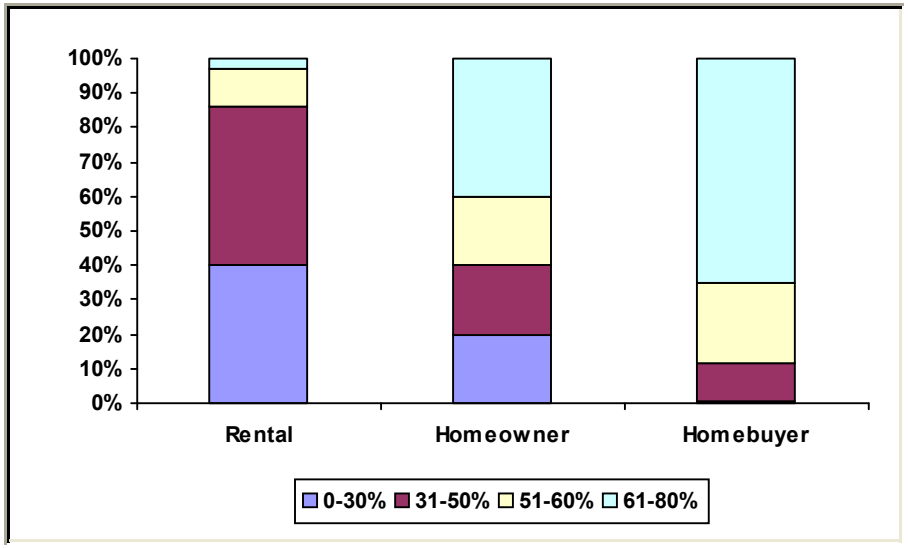
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,764**

* TDC - Includes all sources of funds

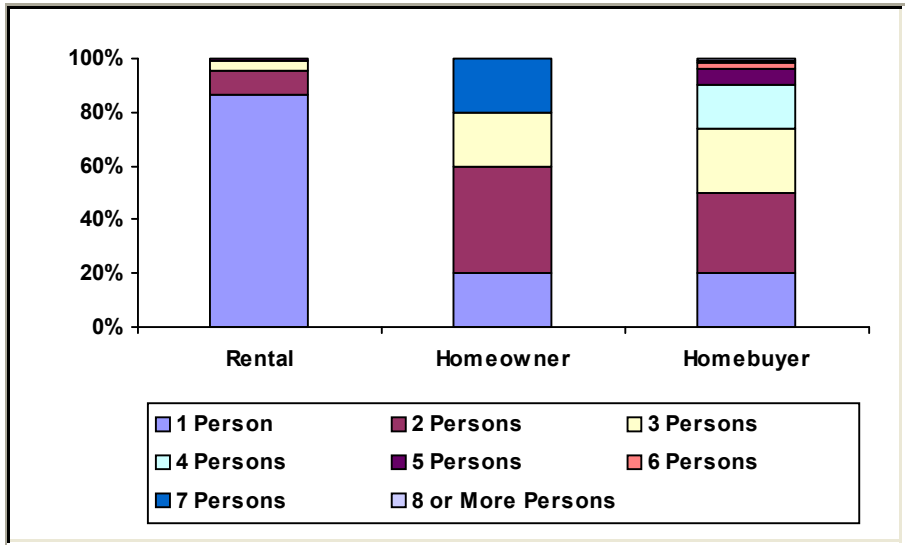
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

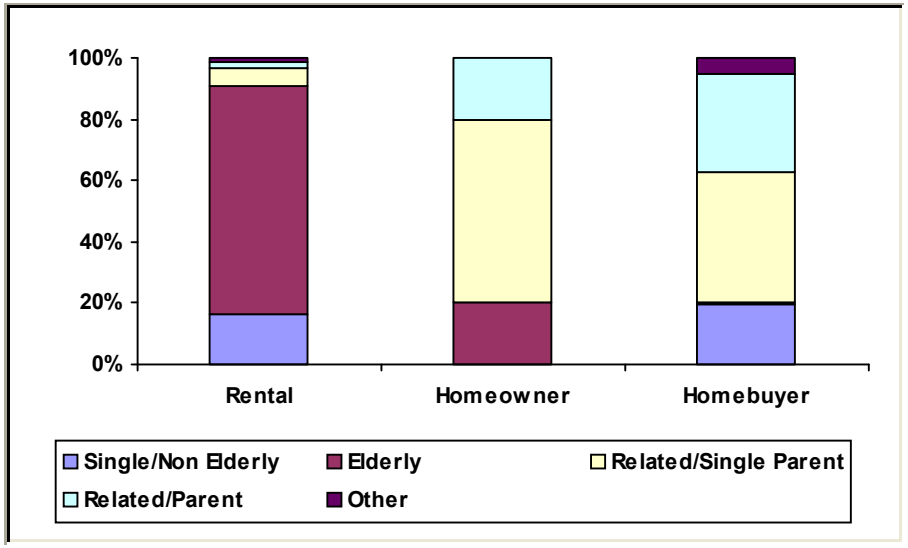
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



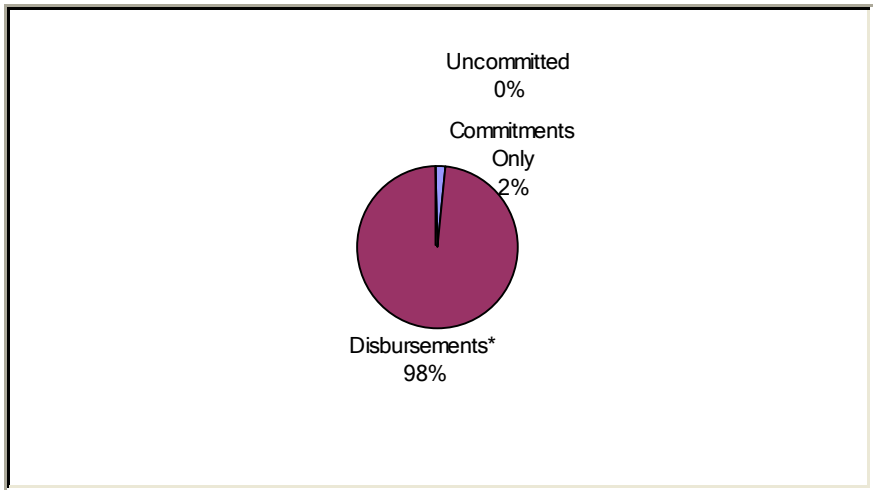
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Missoula, MT** **PJ Since:** **2003**

(1) Status of Funds

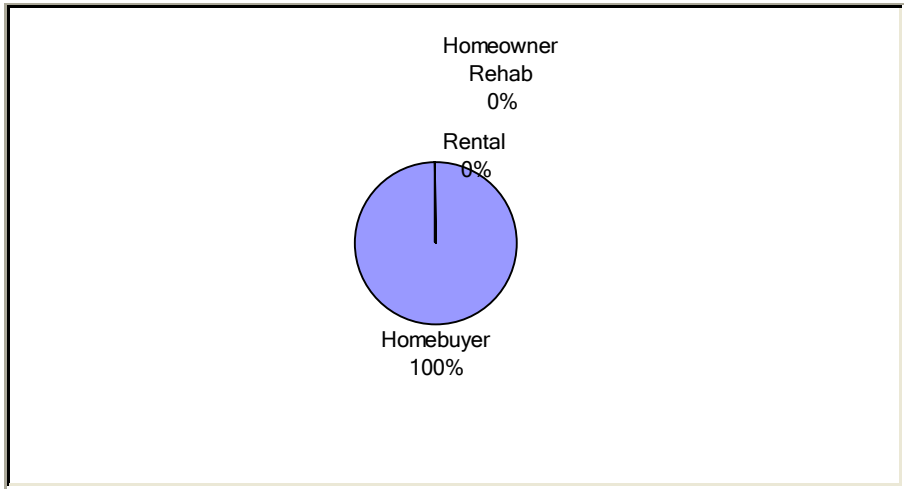
Total HOME Allocations Received: **$4,859,783**



* "Disbursements" include previously committed funds.

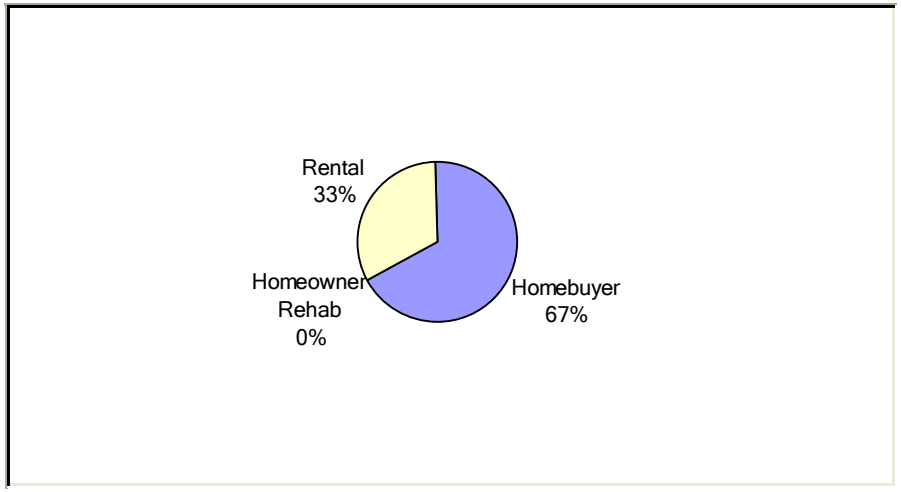
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **162**



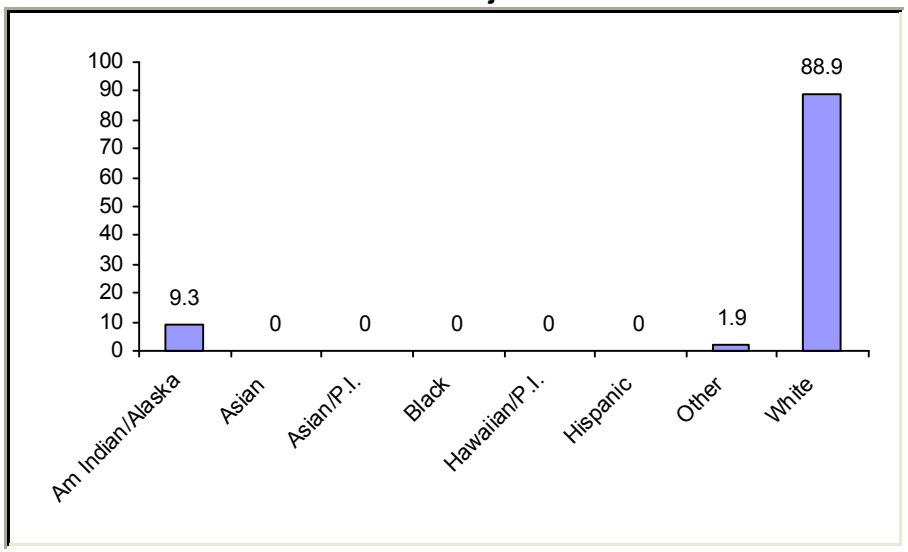
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missoula, MT

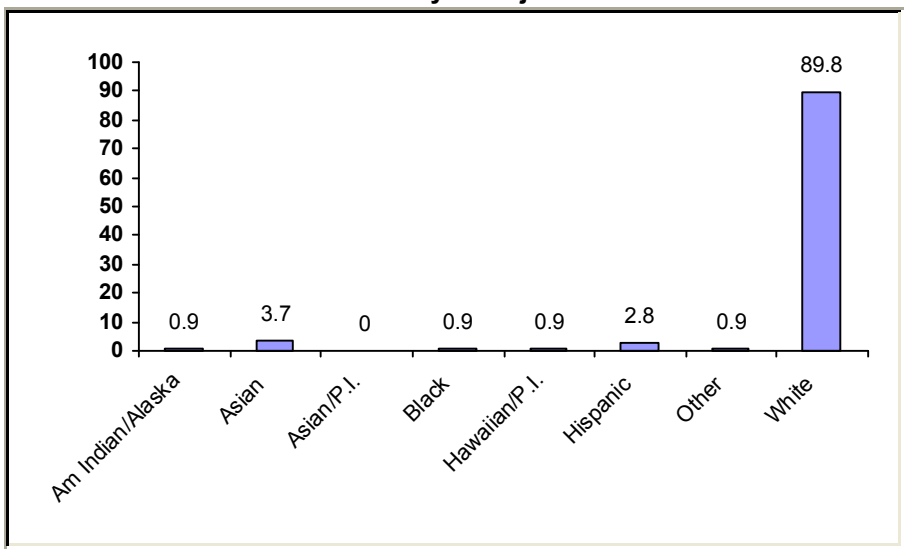
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$180,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,235**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

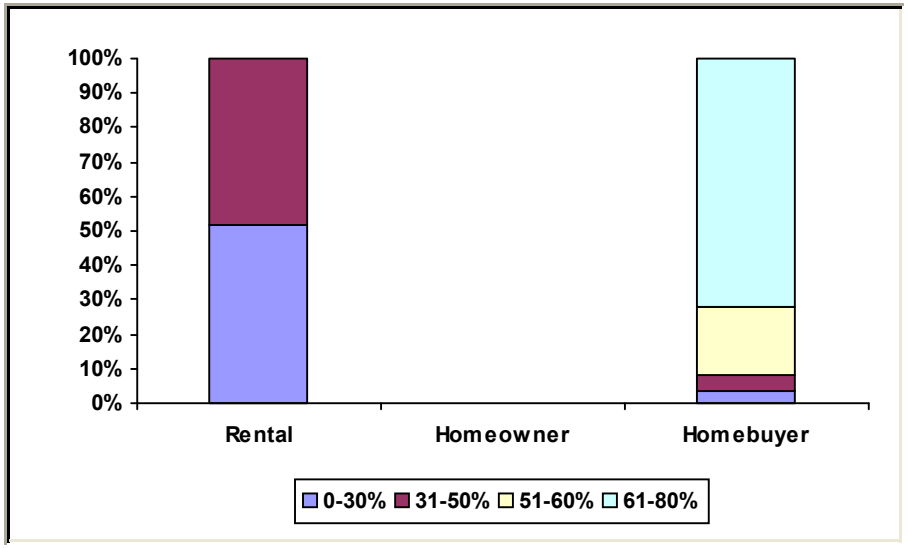
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

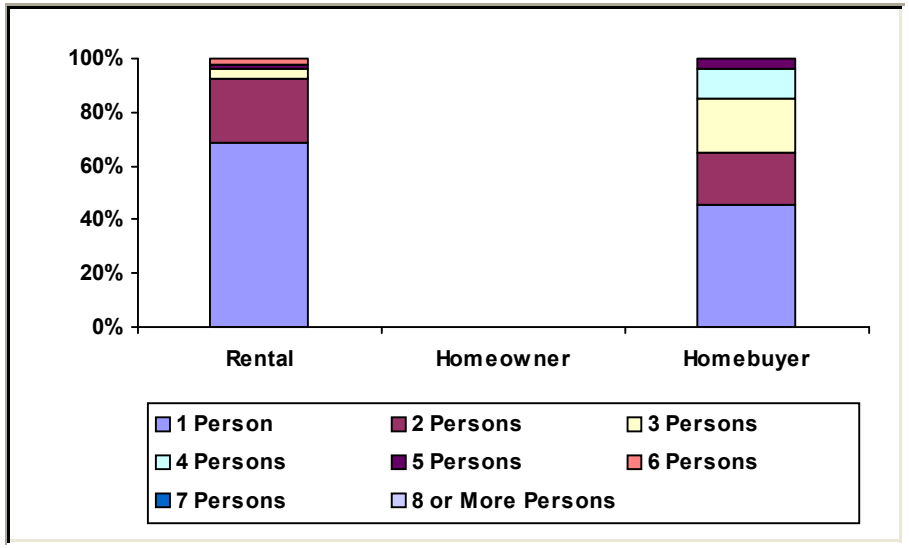
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missoula, MT

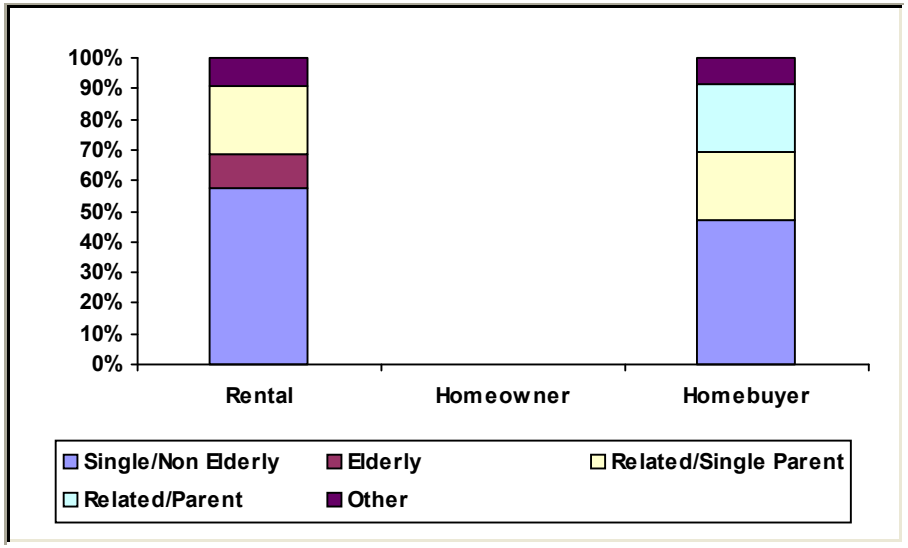
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



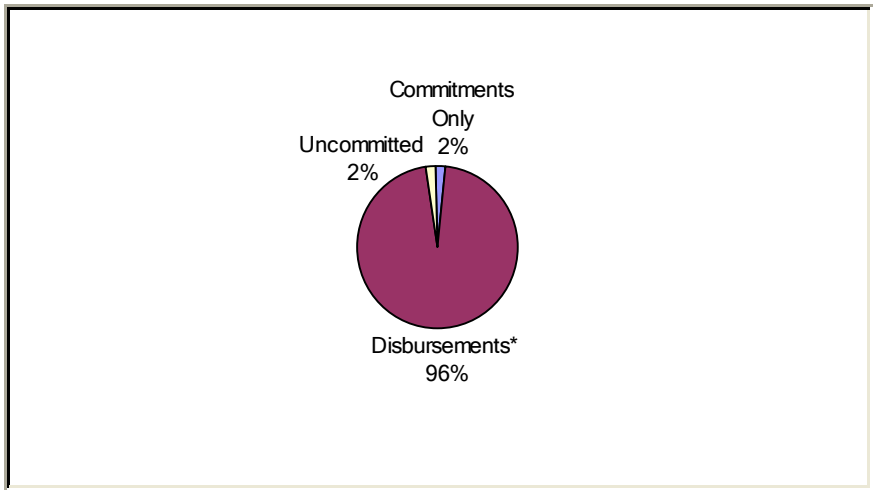
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Asheville Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

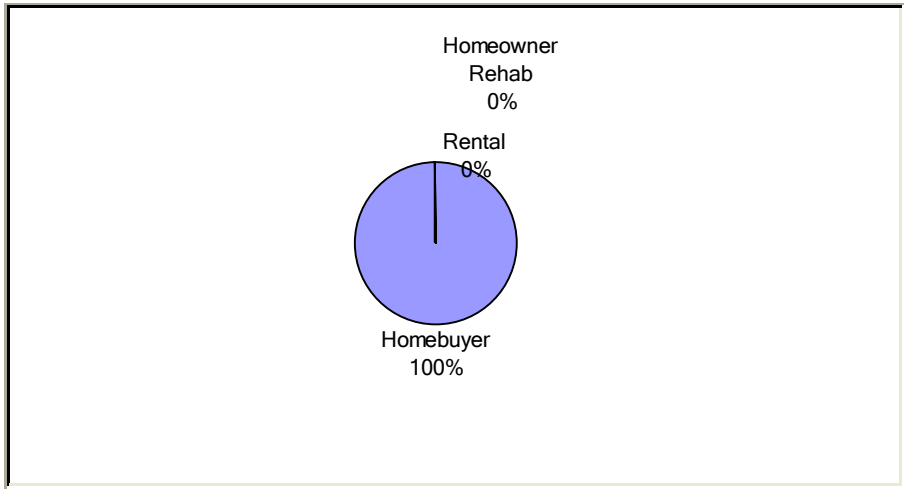
Total HOME Allocations Received: **$22,606,411**



* "Disbursements" include previously committed funds.

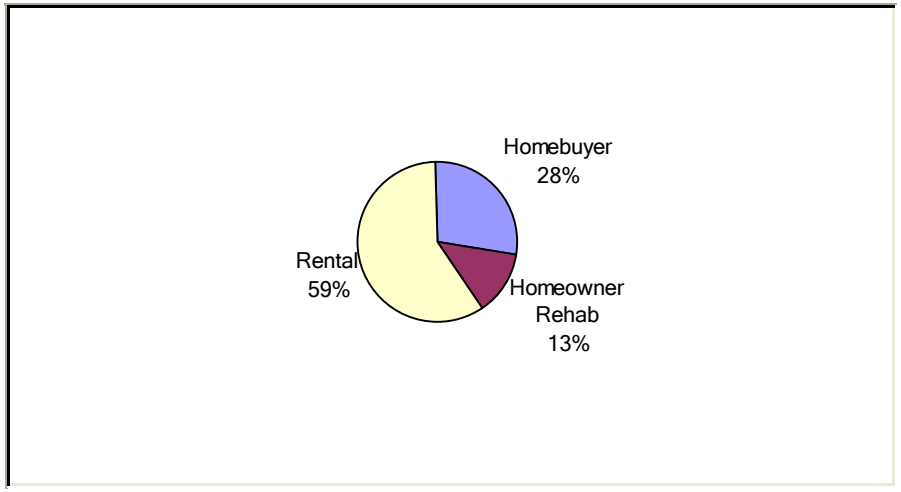
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **48 Households**

Cumulative Since: 1993 Total: **1,374**



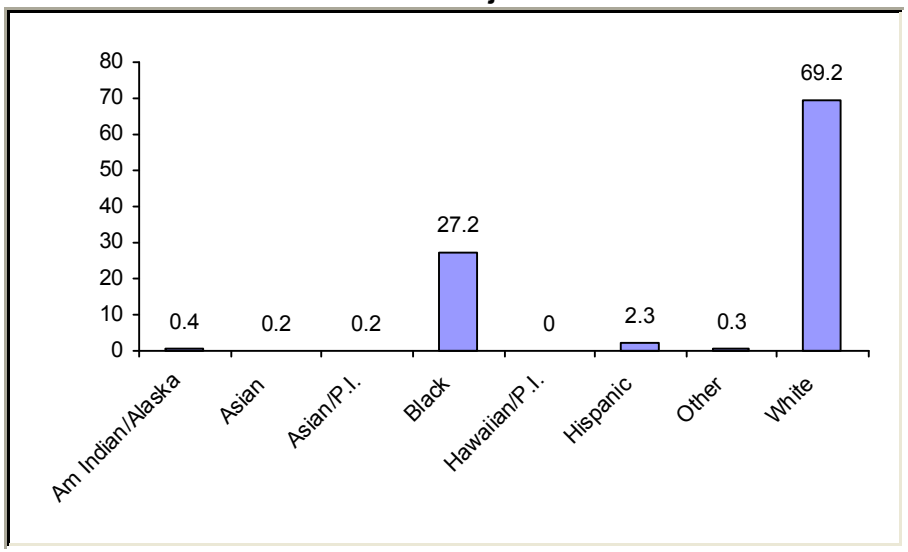
Tenant-Based Rental Assistance (TBRA) Total: **618 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Asheville Consortium, NC

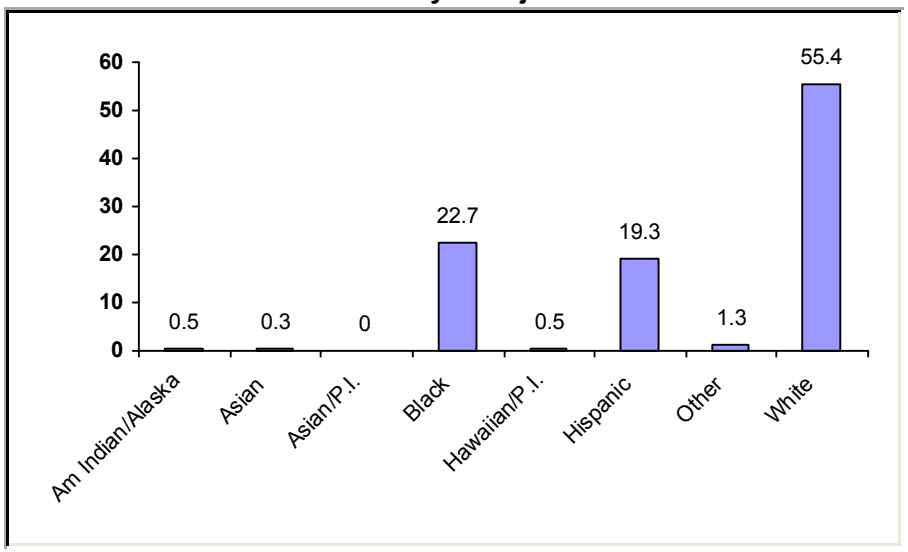
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



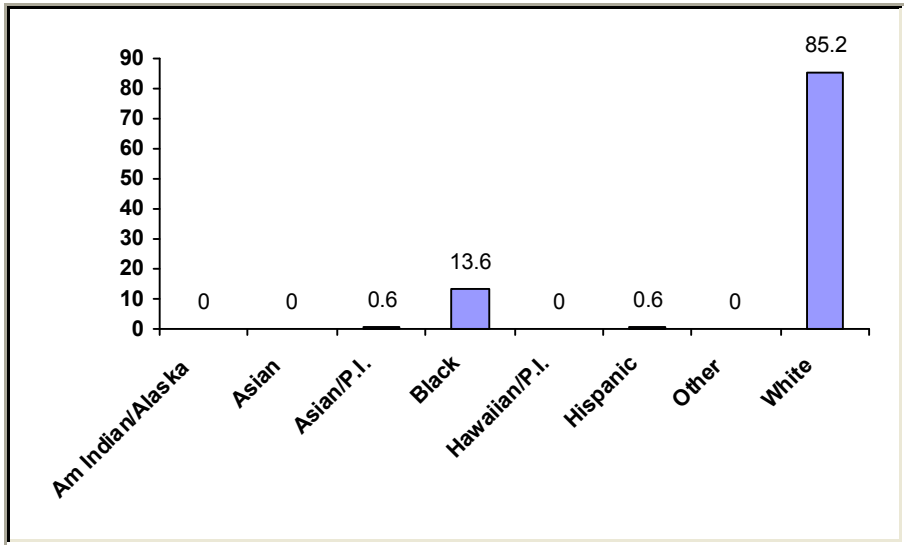
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,363**

Homeowner Rehabilitation Projects

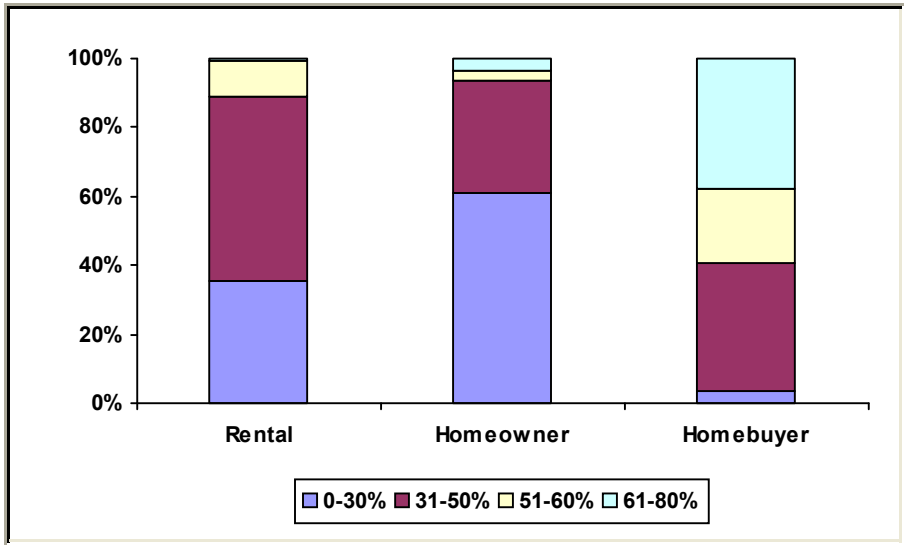


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,935**

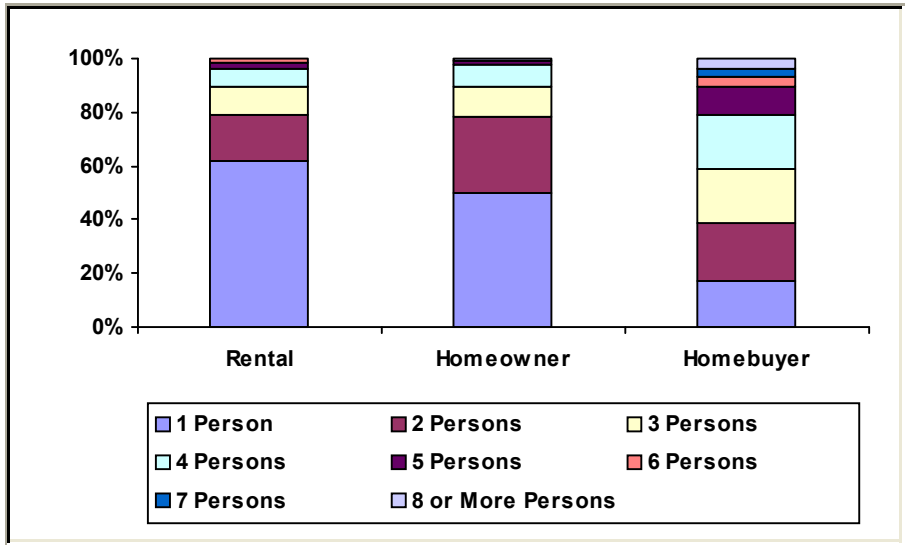
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

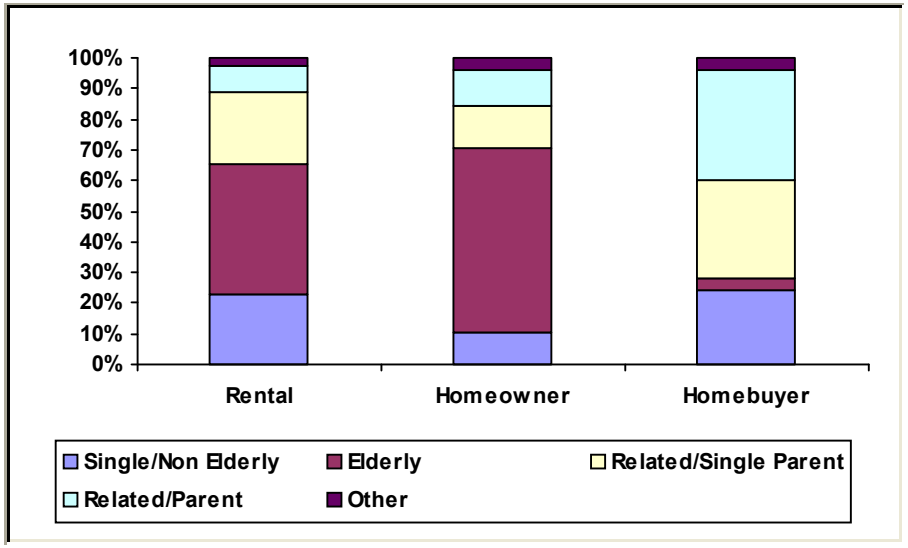
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

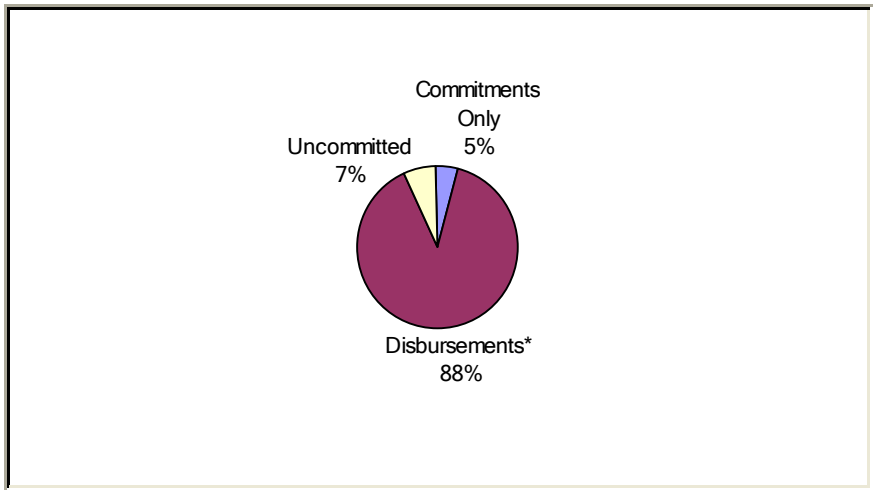
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Charlotte Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

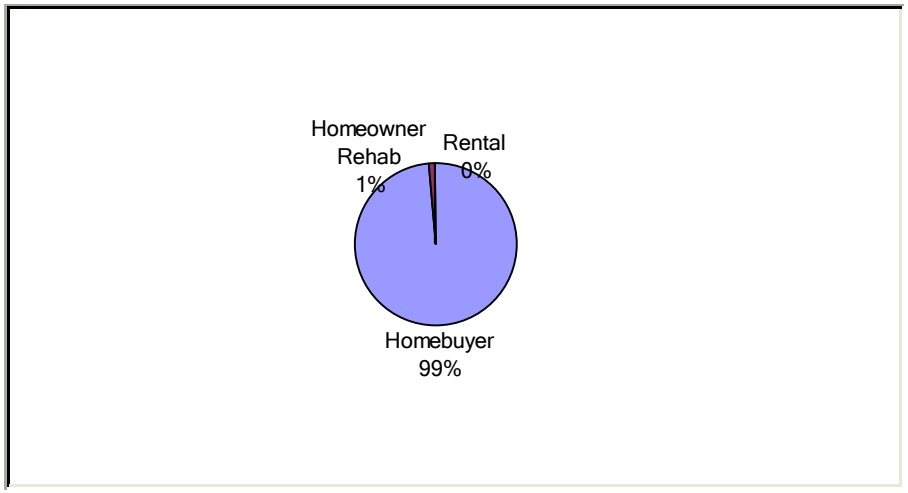
Total HOME Allocations Received: **$44,130,995**



* "Disbursements" include previously committed funds.

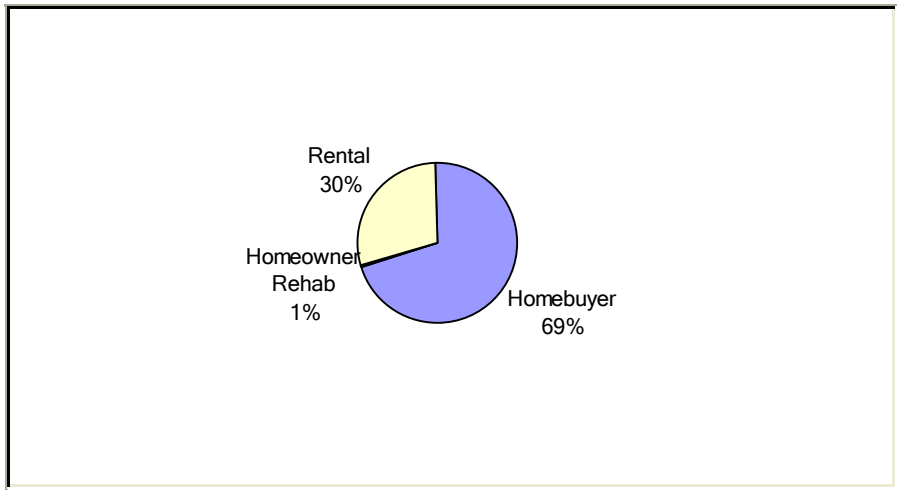
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **92**



New Tenant-Based Rental Assistance (TBRA): **196 Households**

Cumulative Since: 1992 Total: **4,307**



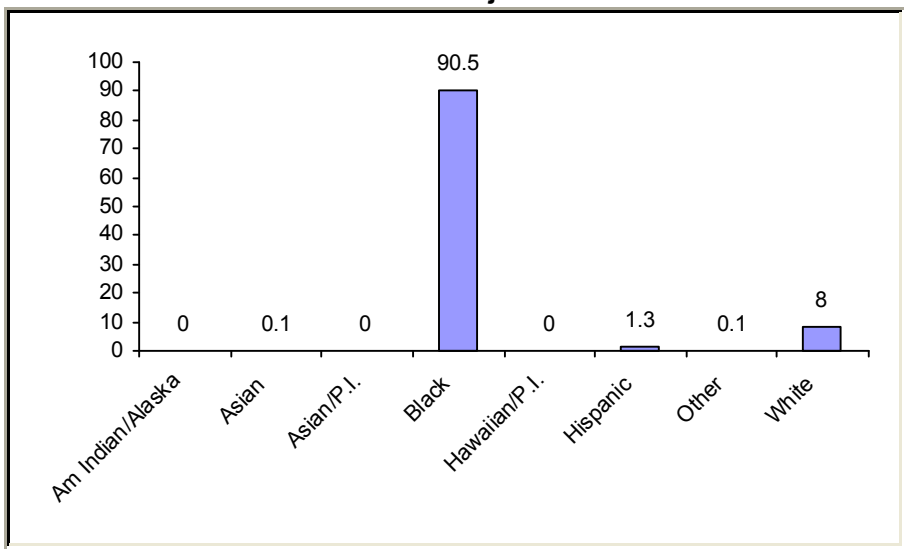
Tenant-Based Rental Assistance (TBRA) Total: **832 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlotte Consortium, NC

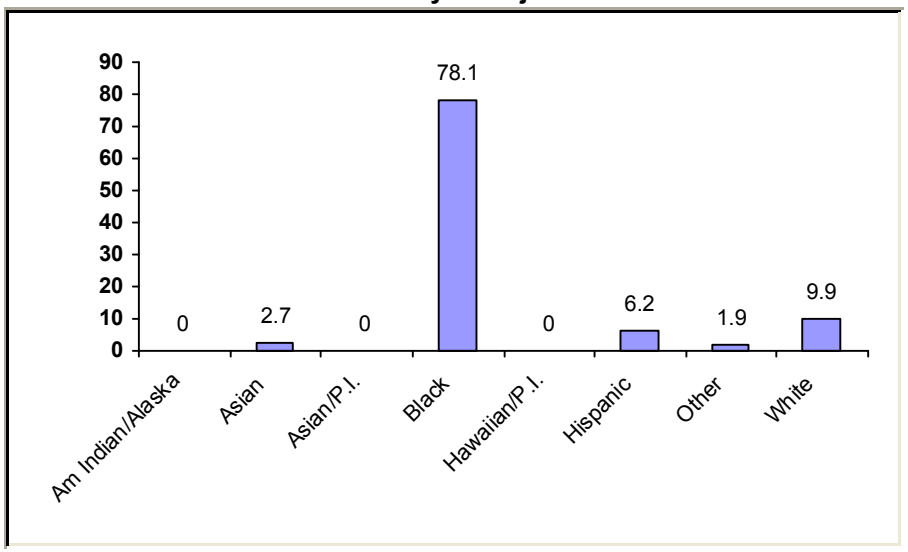
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



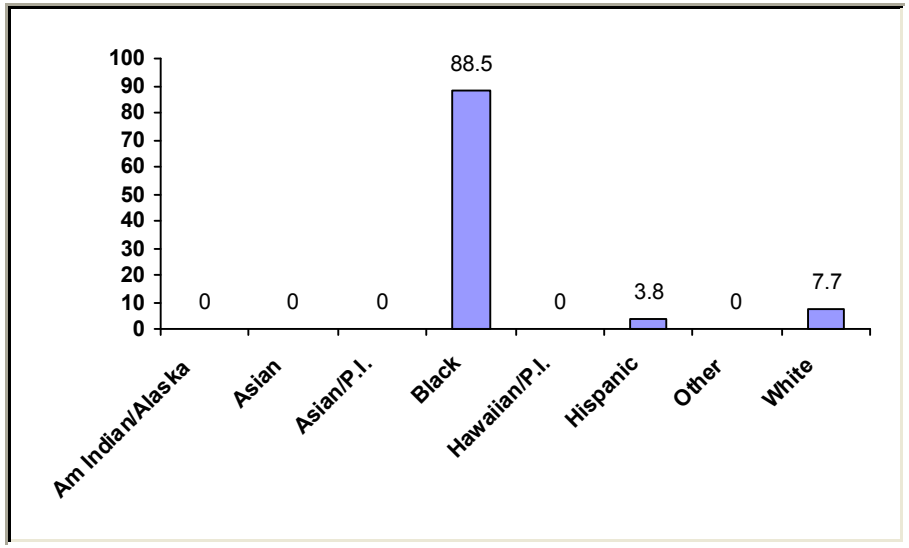
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,846**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,430**

Homeowner Rehabilitation Projects

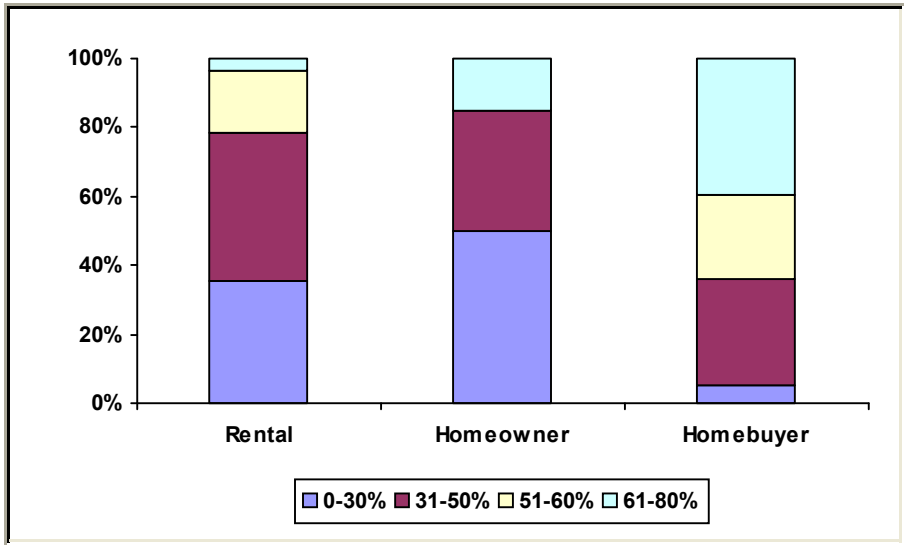


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,191**

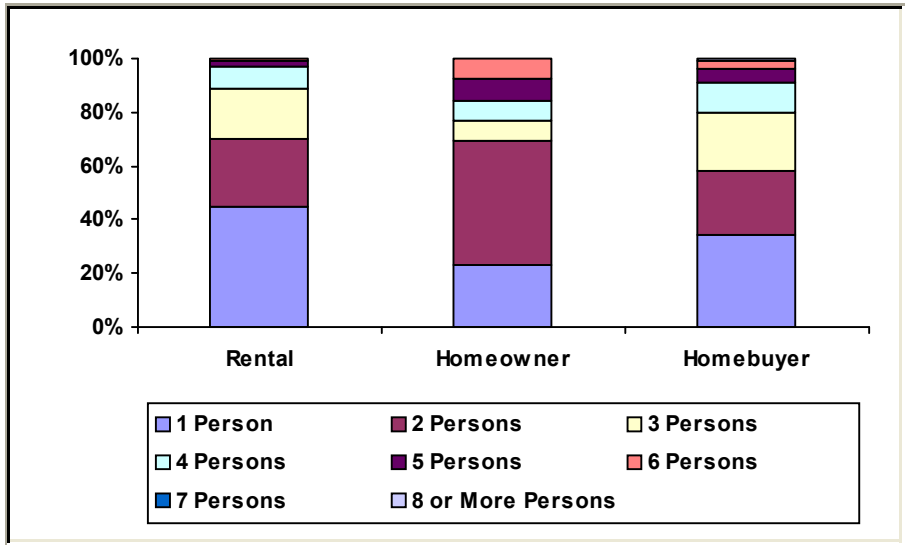
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

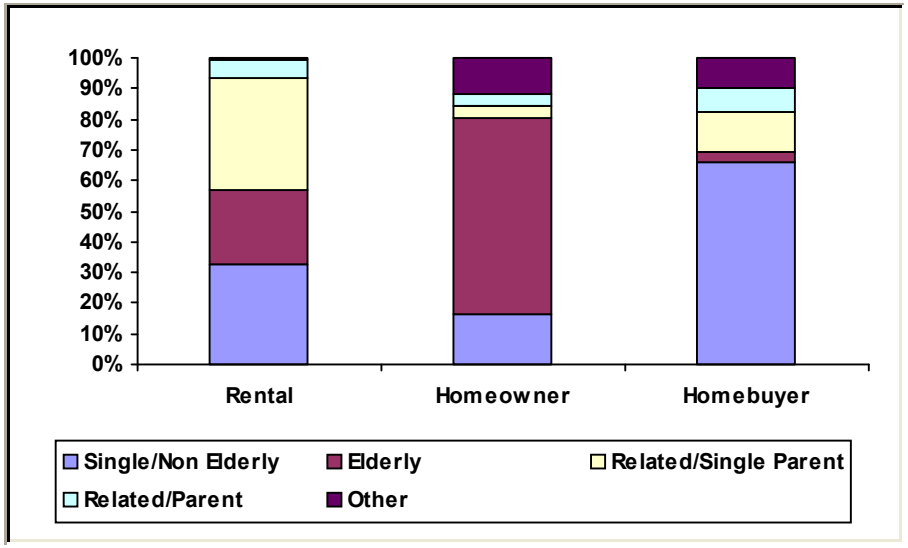
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



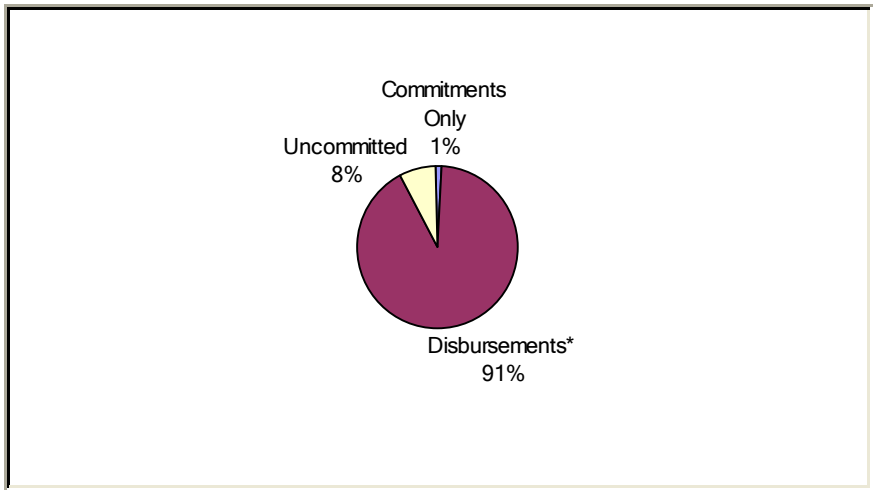
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Concord Consortium, NC** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$14,694,409**



* "Disbursements" include previously committed funds.

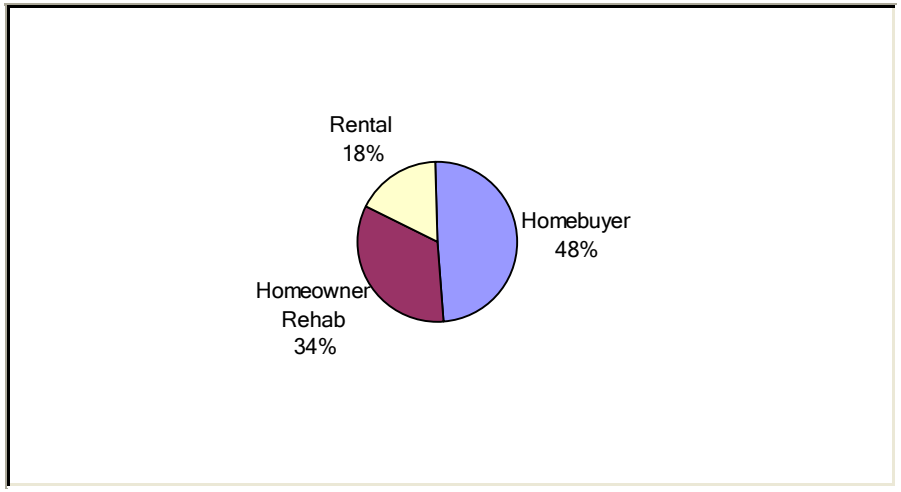
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **560**



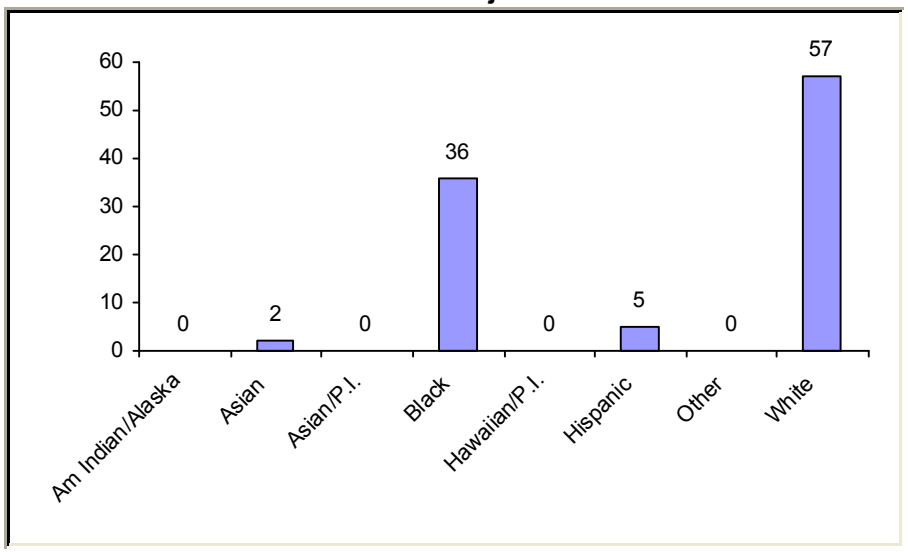
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Concord Consortium, NC

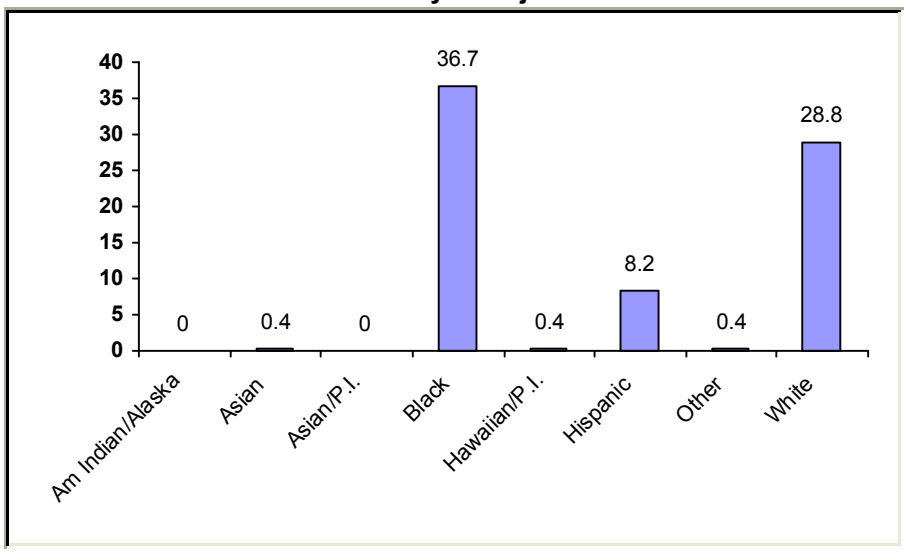
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



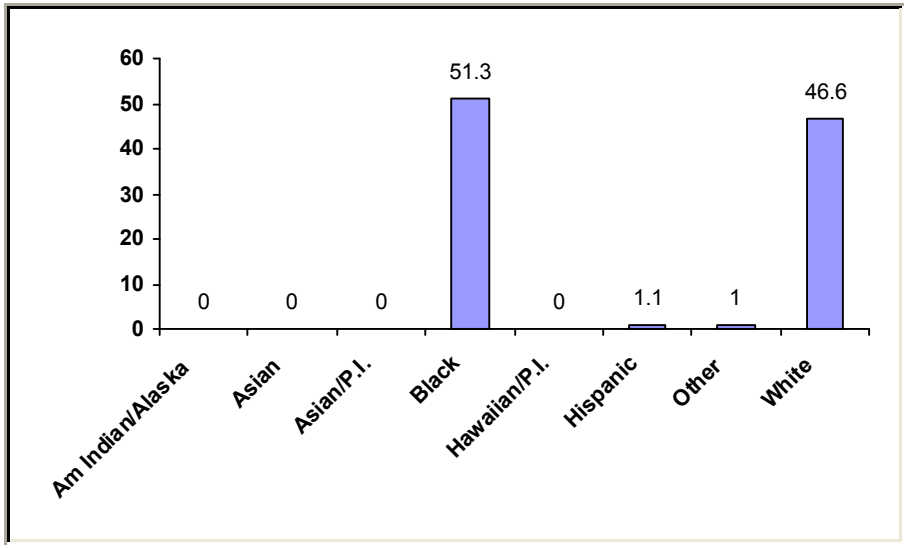
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,242**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,653**

Homeowner Rehabilitation Projects

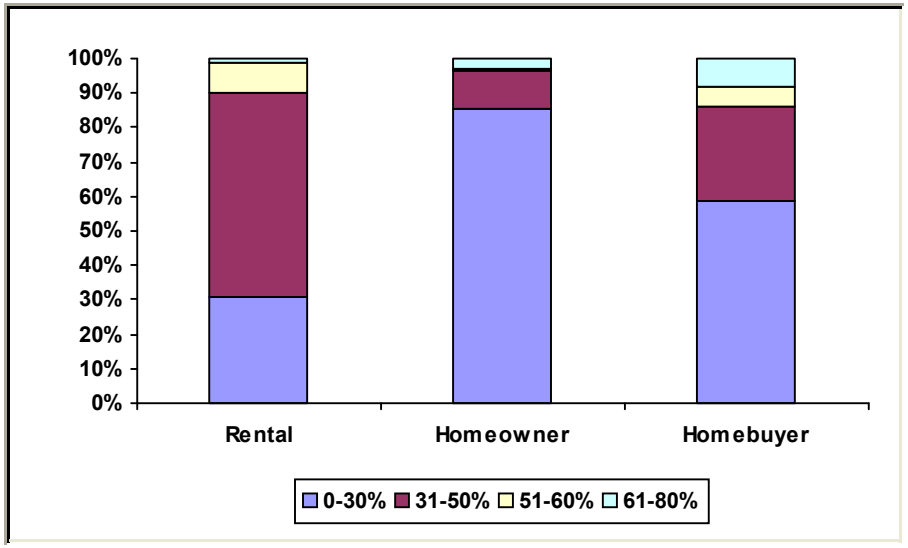


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,991**

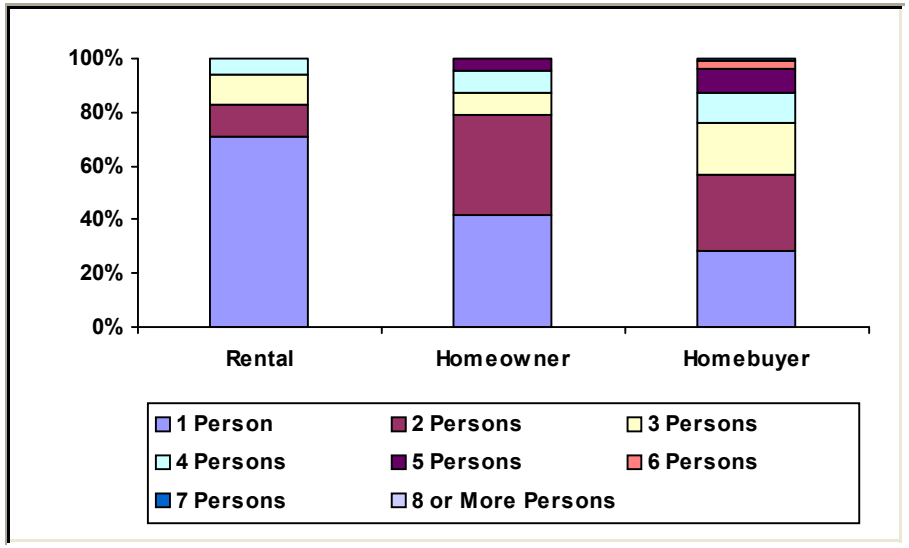
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

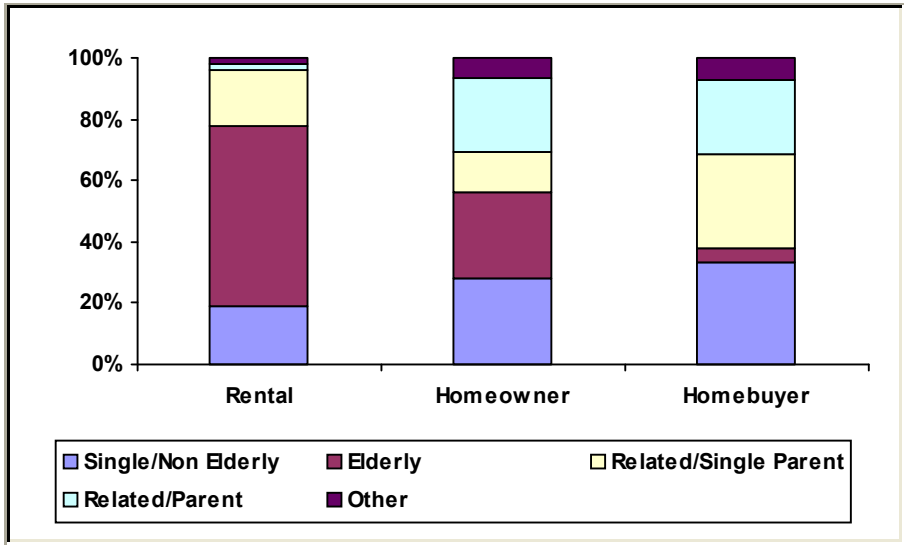
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



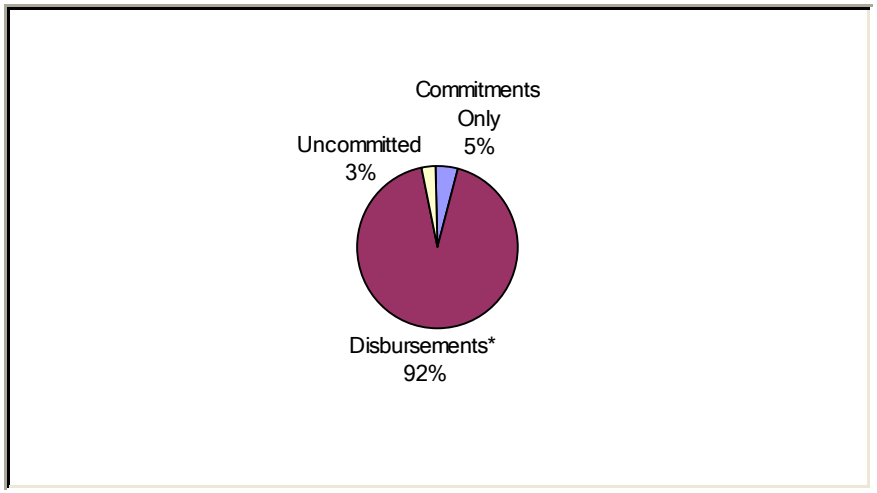
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Cumberland County, NC **PJ Since:** 1995

(1) Status of Funds

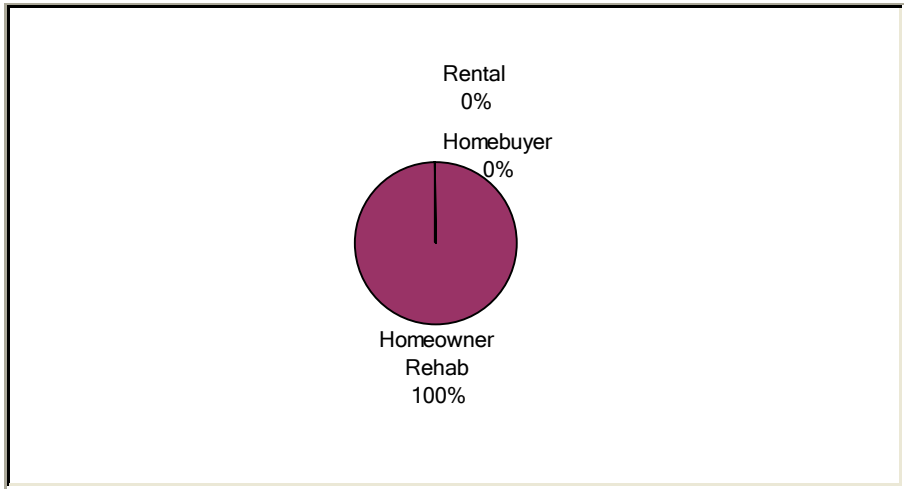
Total HOME Allocations Received: **$11,321,032**



* "Disbursements" include previously committed funds.

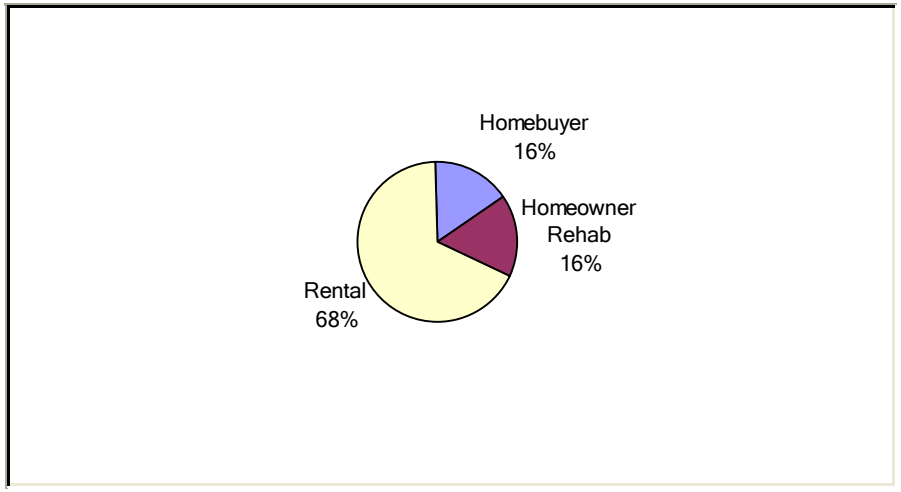
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **866**



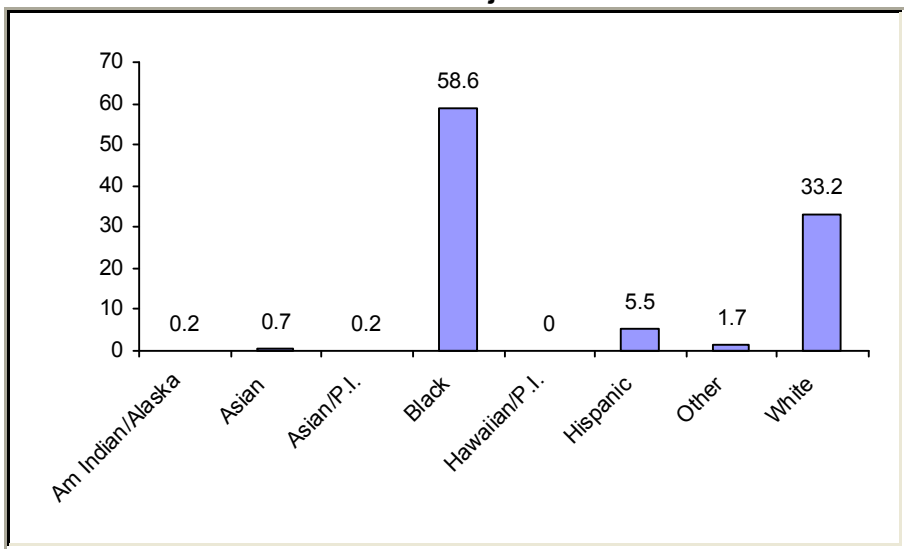
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, NC

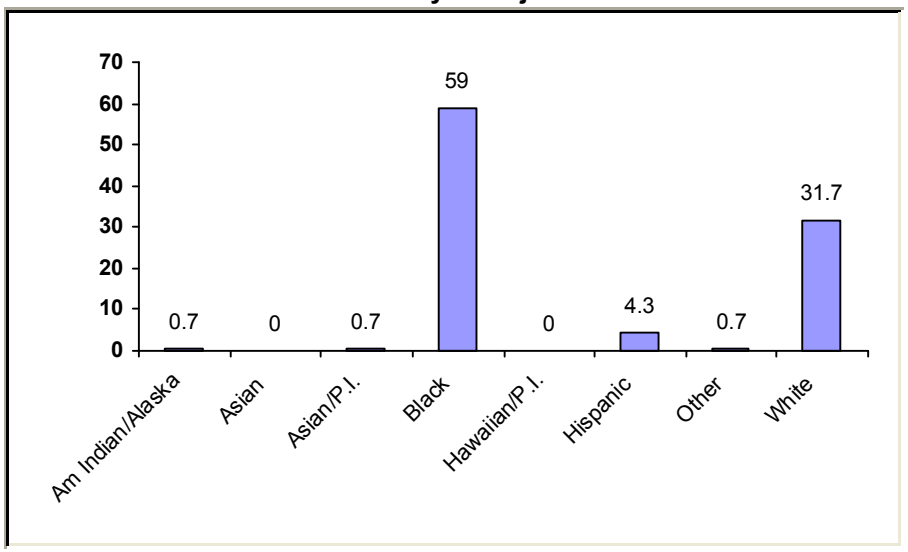
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



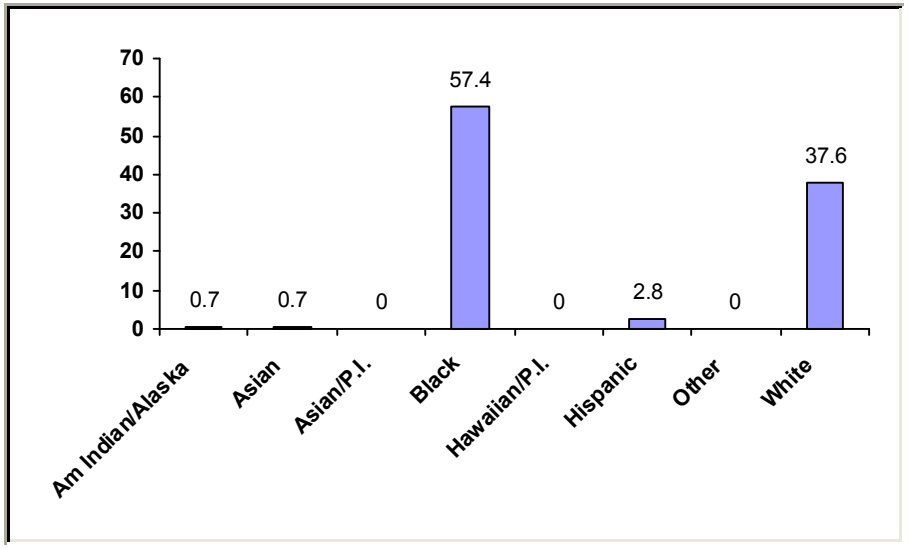
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,191**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,289**

Homeowner Rehabilitation Projects

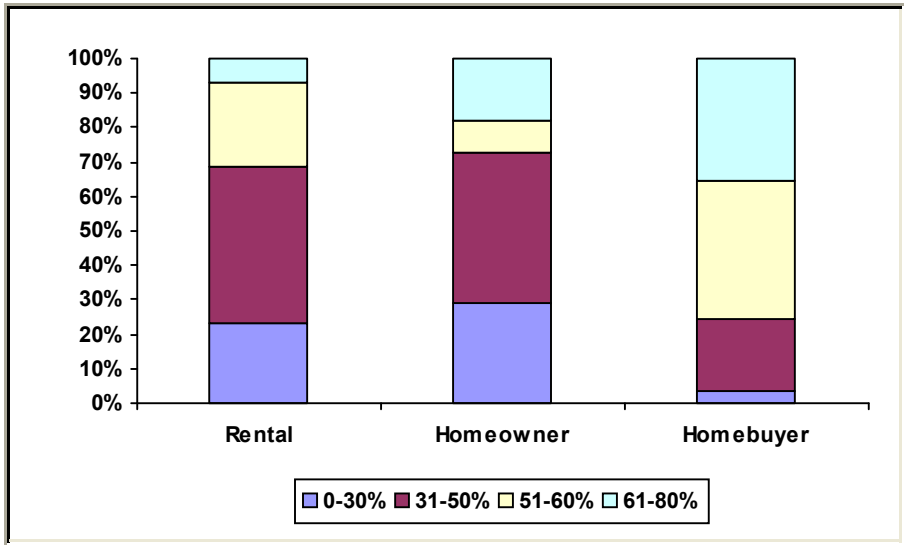


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,463**

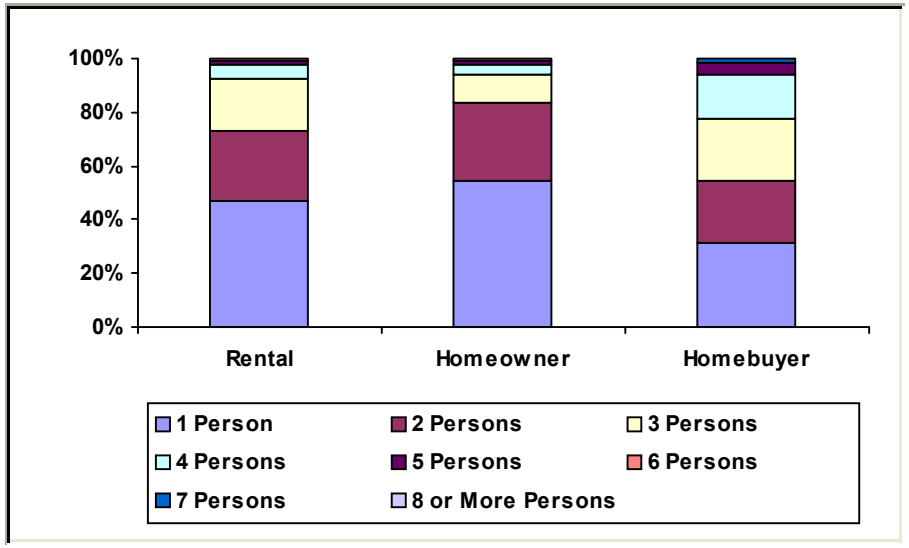
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

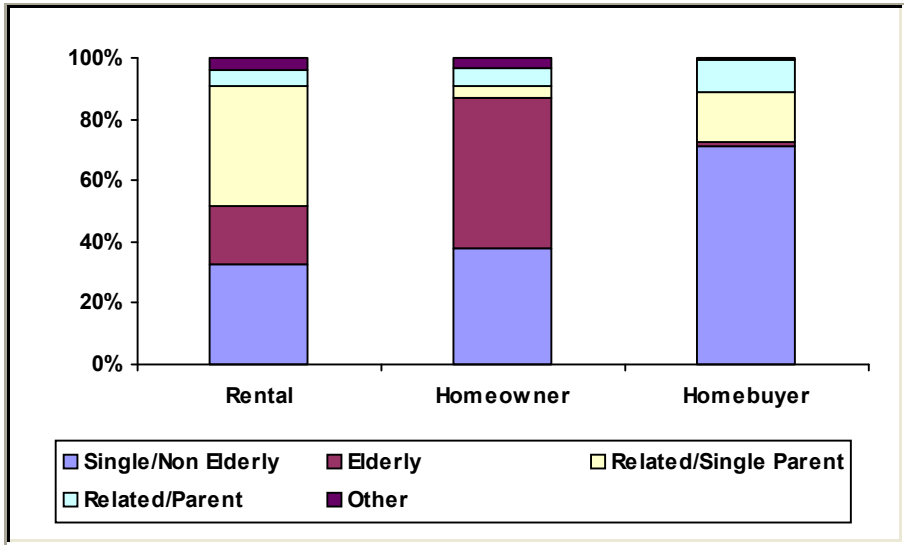
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



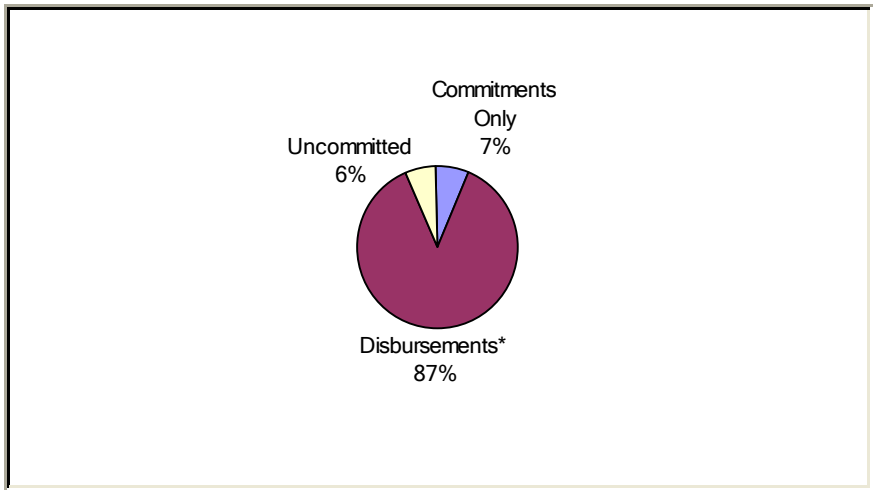
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Durham Consortium, NC **PJ Since:** 1992

(1) Status of Funds

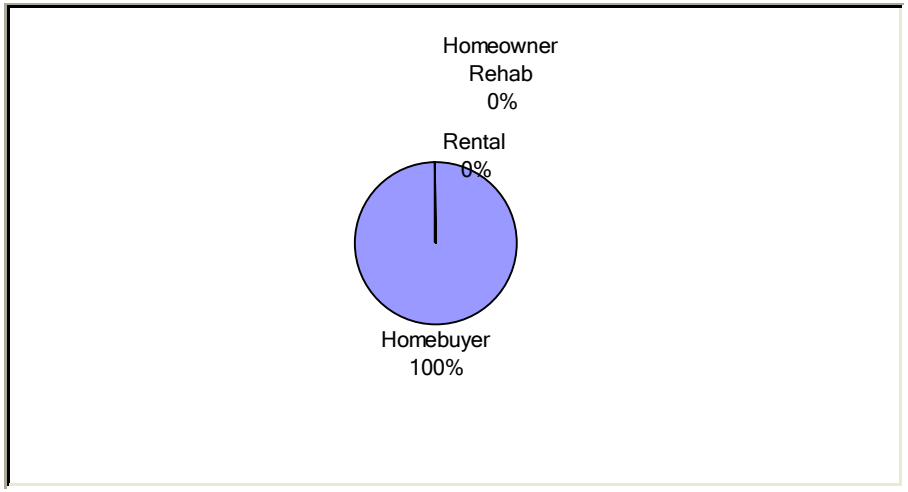
Total HOME Allocations Received: **$20,864,206**



* "Disbursements" include previously committed funds.

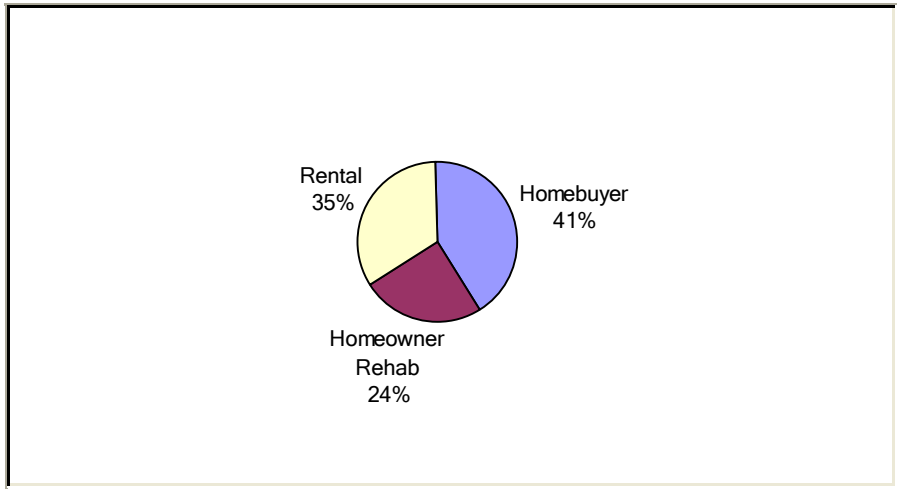
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **742**



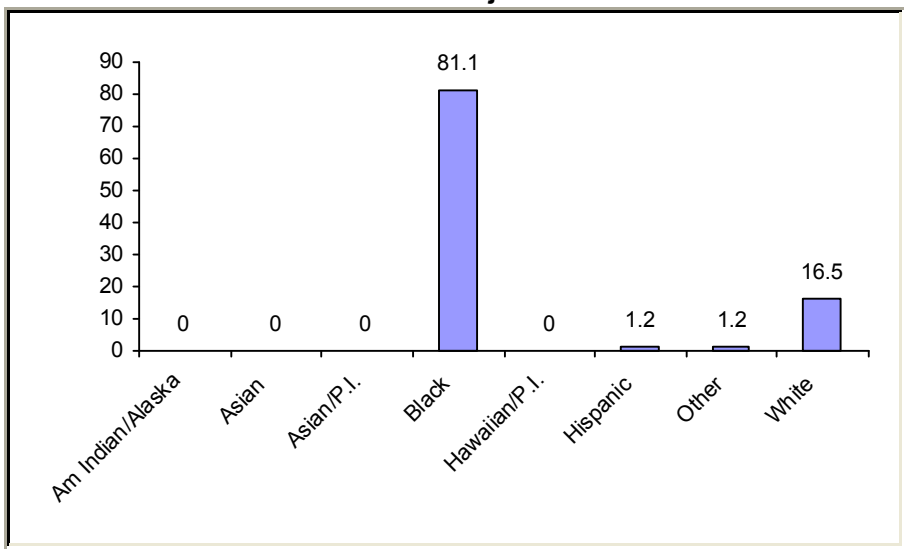
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Durham Consortium, NC

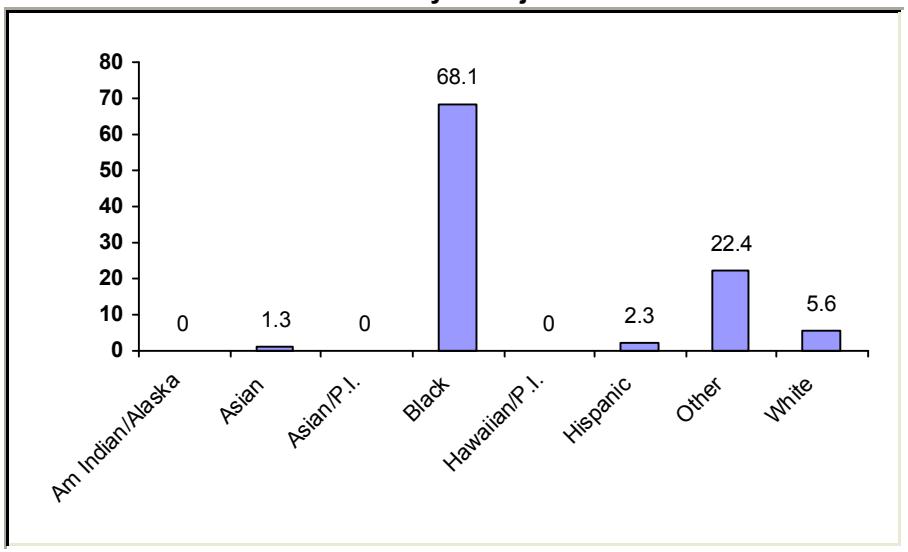
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



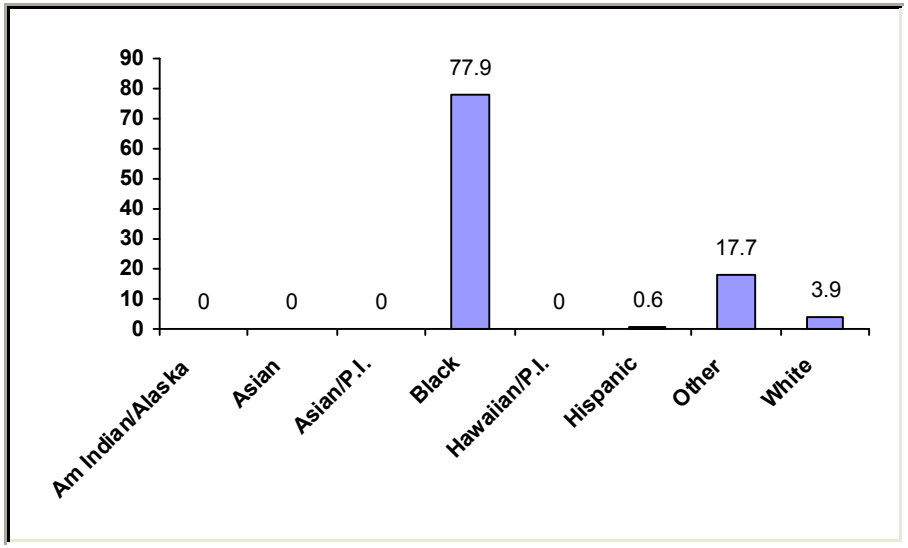
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,358**

Homeowner Rehabilitation Projects

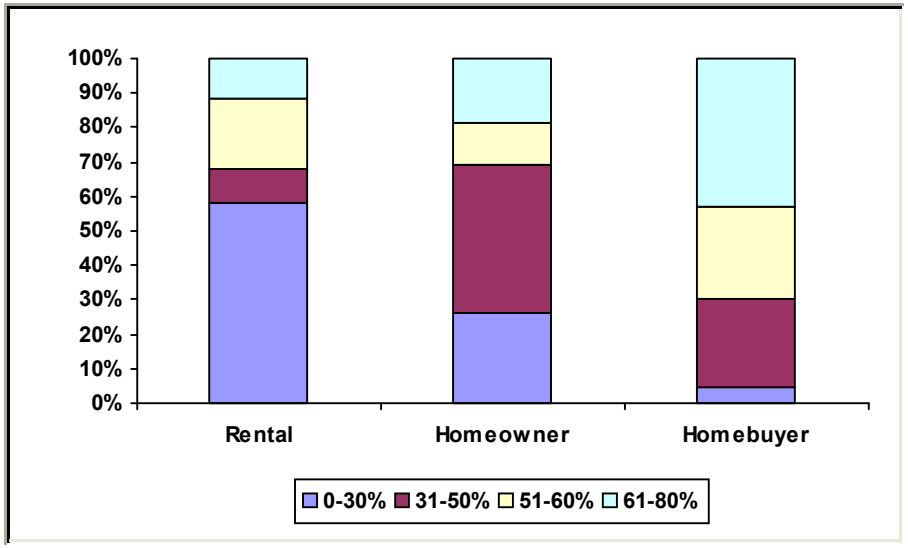


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,706**

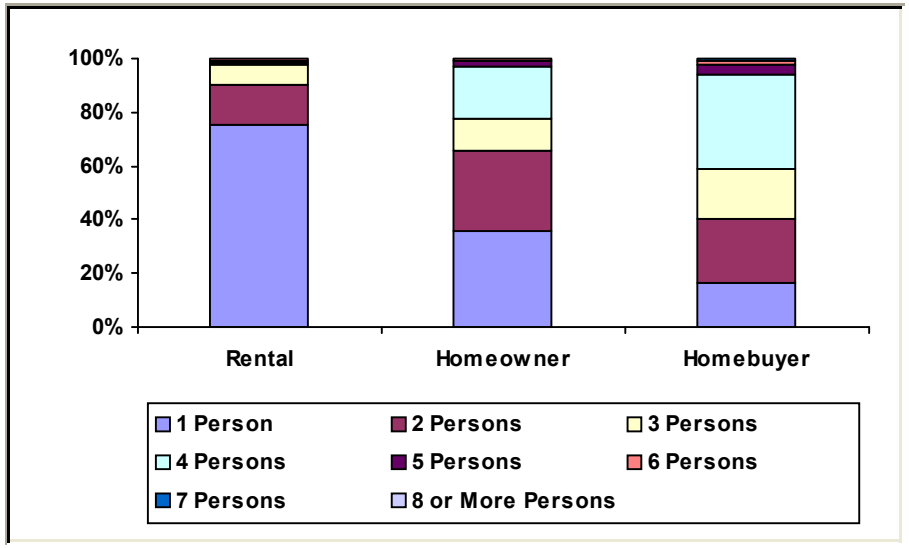
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

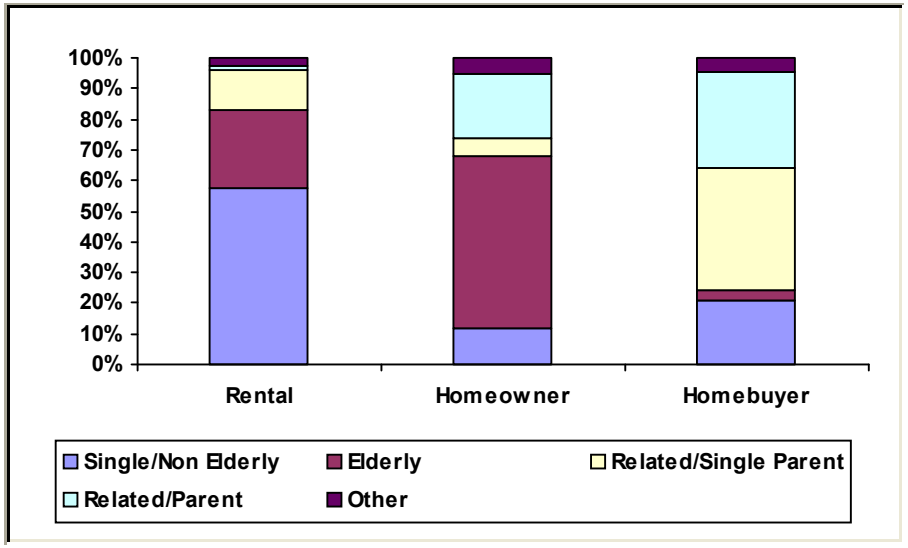
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



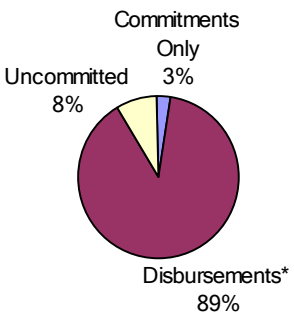
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fayetteville, NC** **PJ Since:** **1992**

(1) Status of Funds

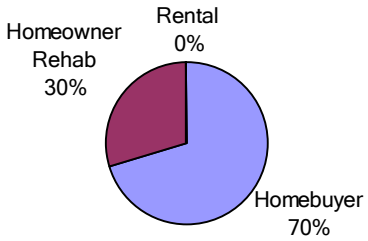
Total HOME Allocations Received: **$12,905,845**



* "Disbursements" include previously committed funds.

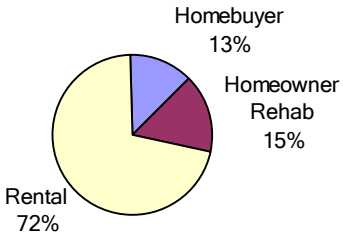
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,133**



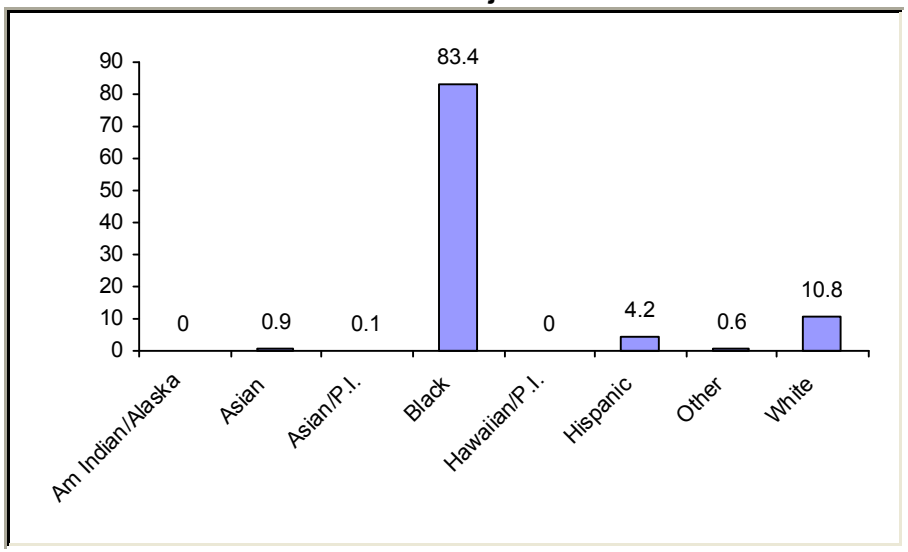
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fayetteville, NC

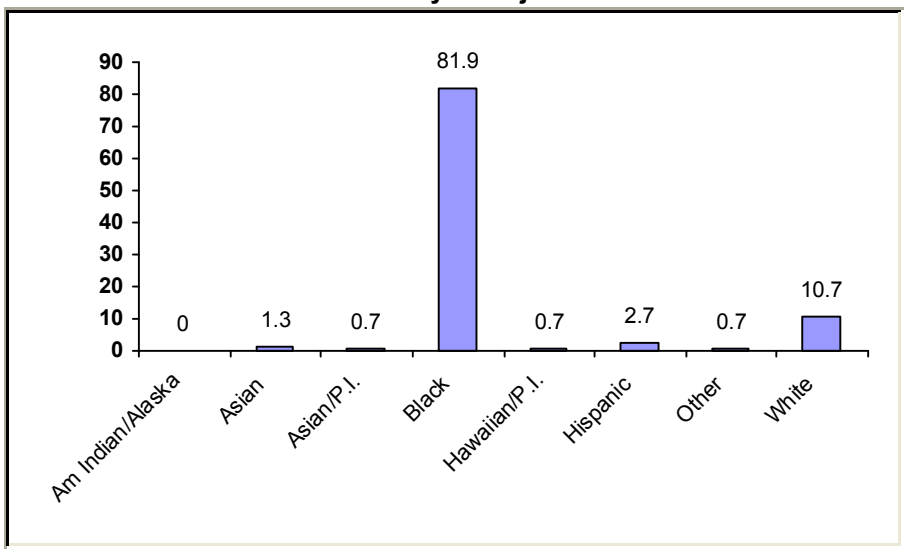
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



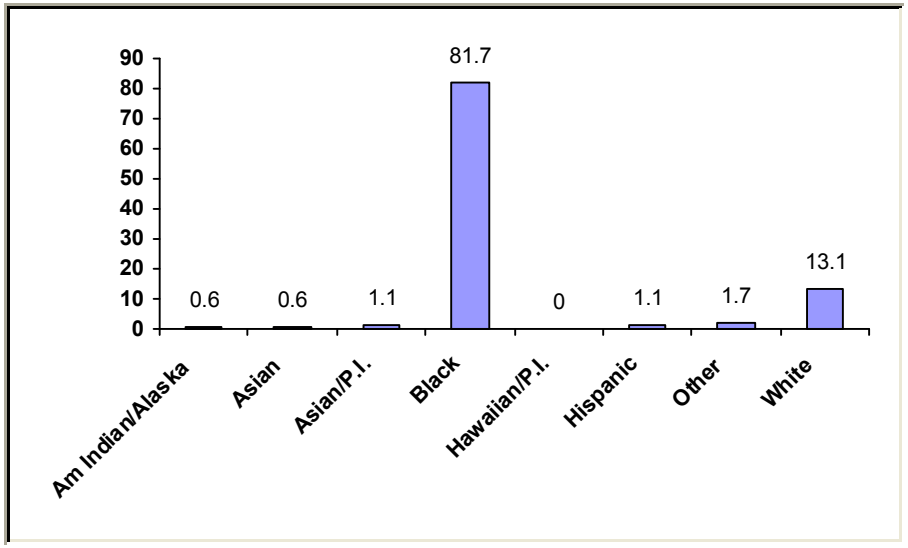
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,452**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,671**

Homeowner Rehabilitation Projects

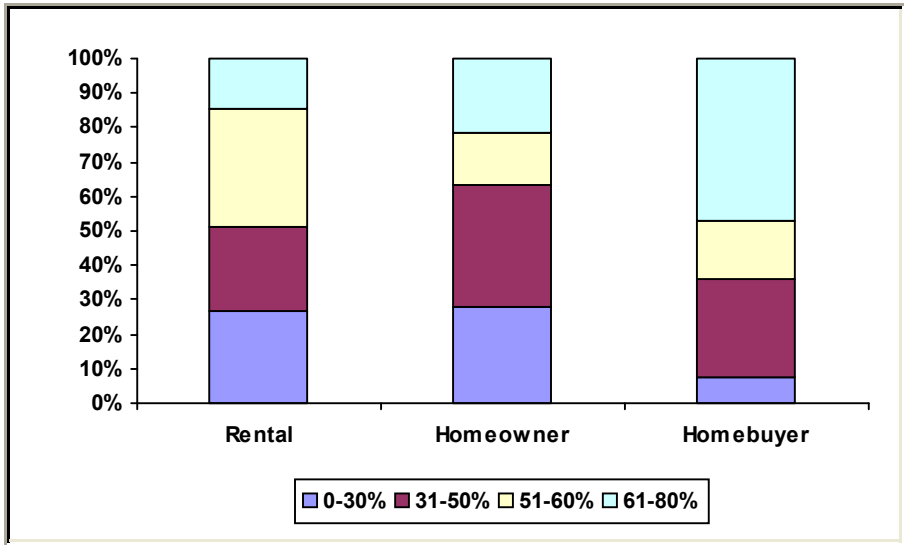


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,696**

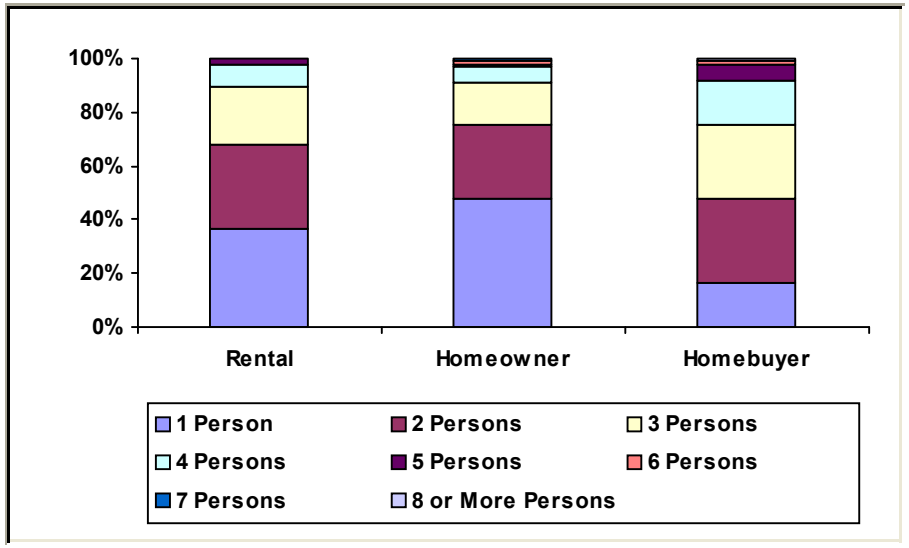
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

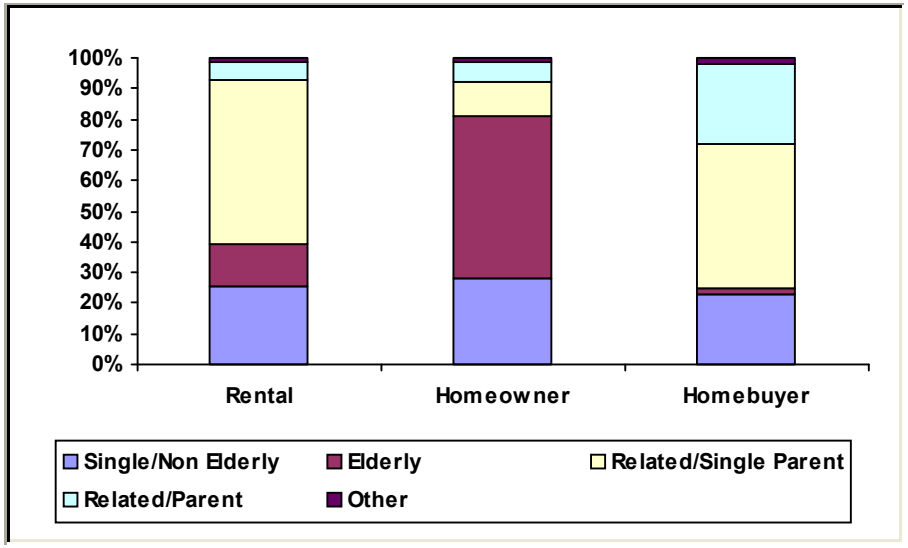
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



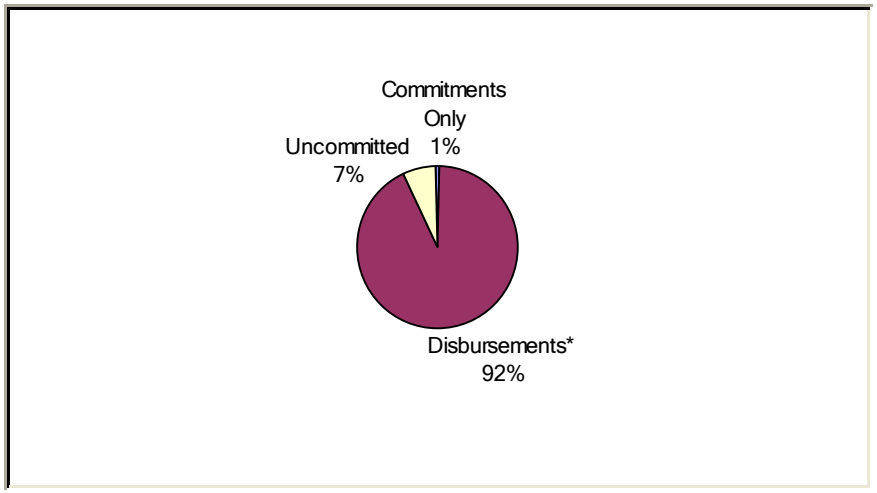
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Gastonia Consortium, NC **PJ Since:** 1993

(1) Status of Funds

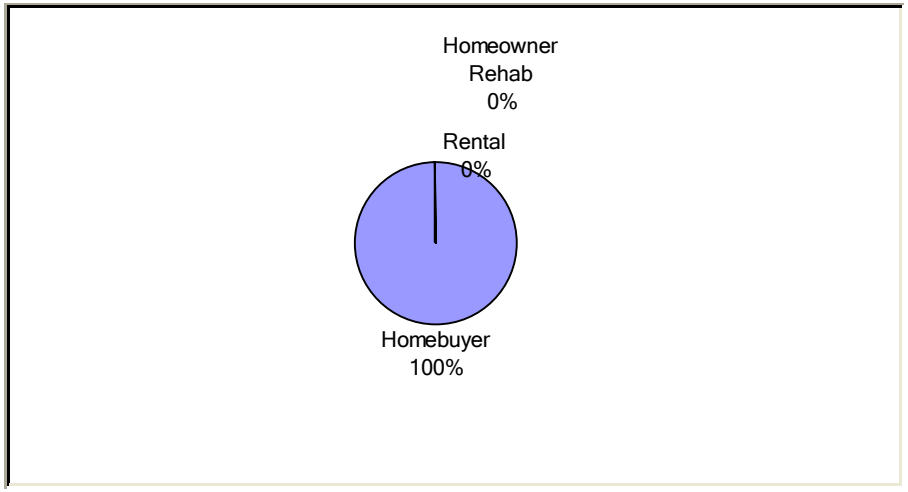
Total HOME Allocations Received: **$11,933,626**



* "Disbursements" include previously committed funds.

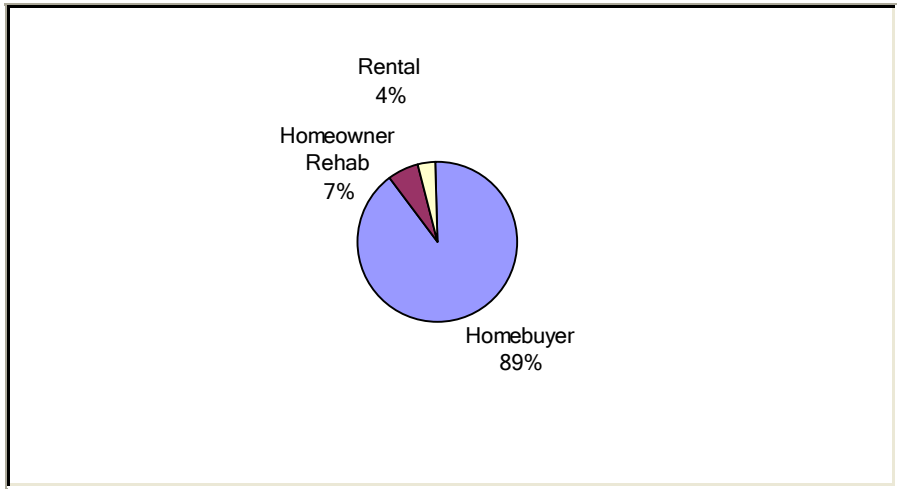
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **990**



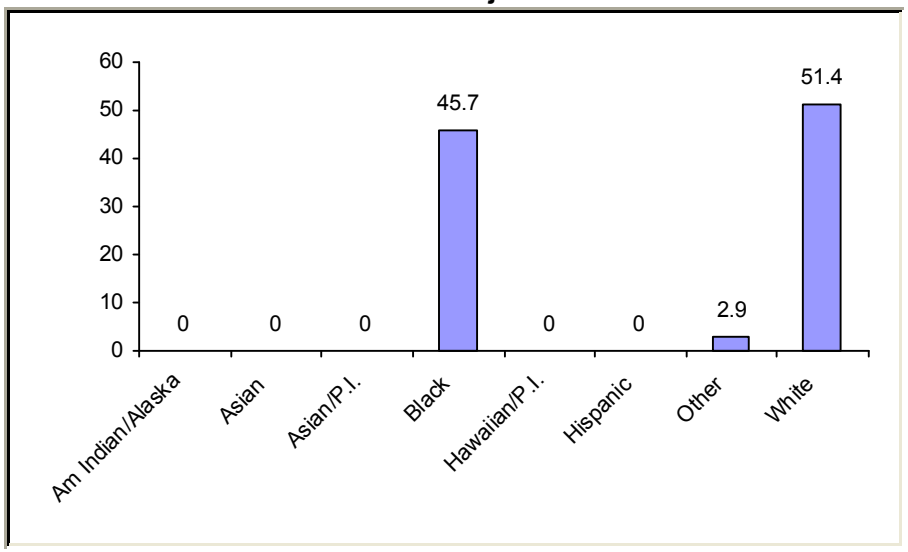
Tenant-Based Rental Assistance (TBRA) Total: **2047 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gastonia Consortium, NC

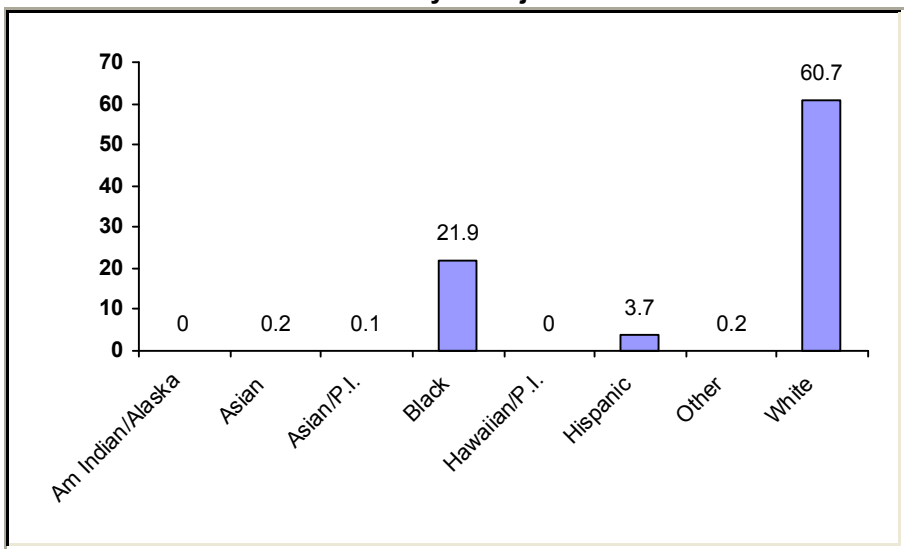
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



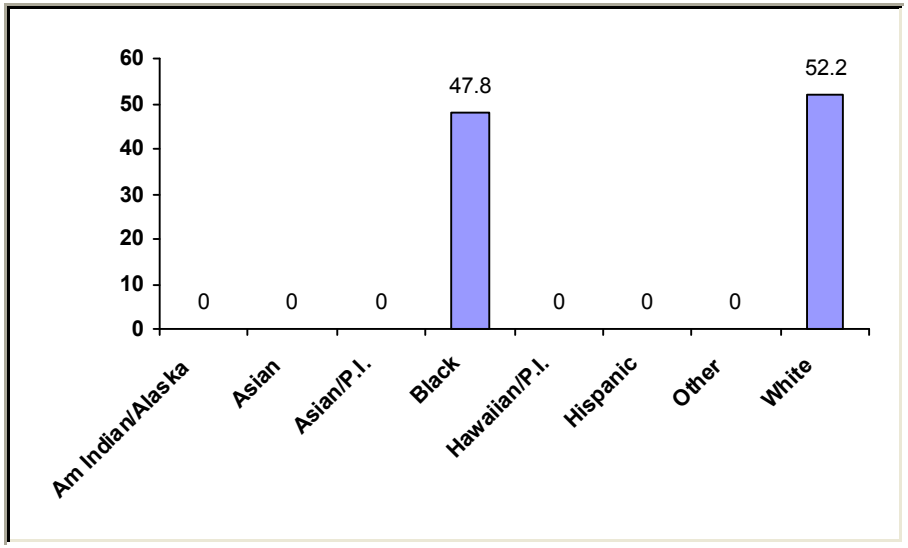
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,369**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,933**

Homeowner Rehabilitation Projects

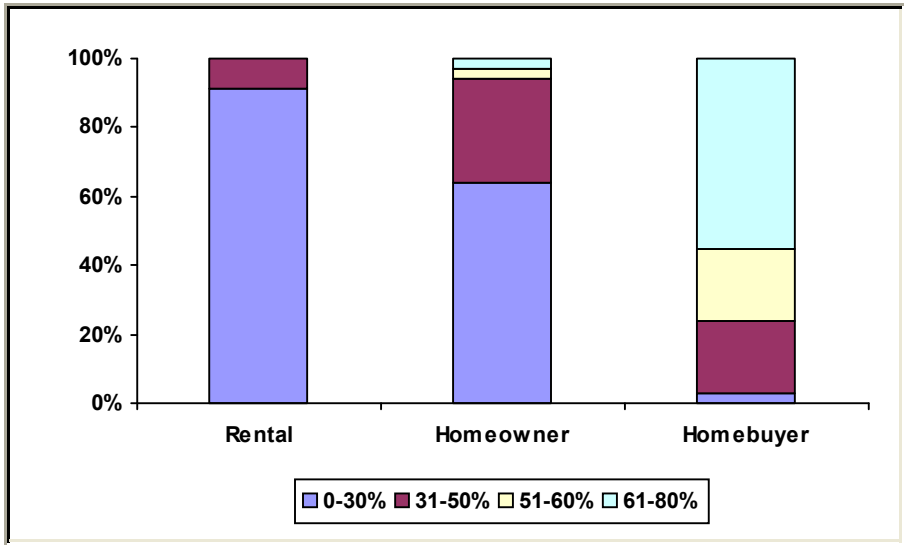


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,701**

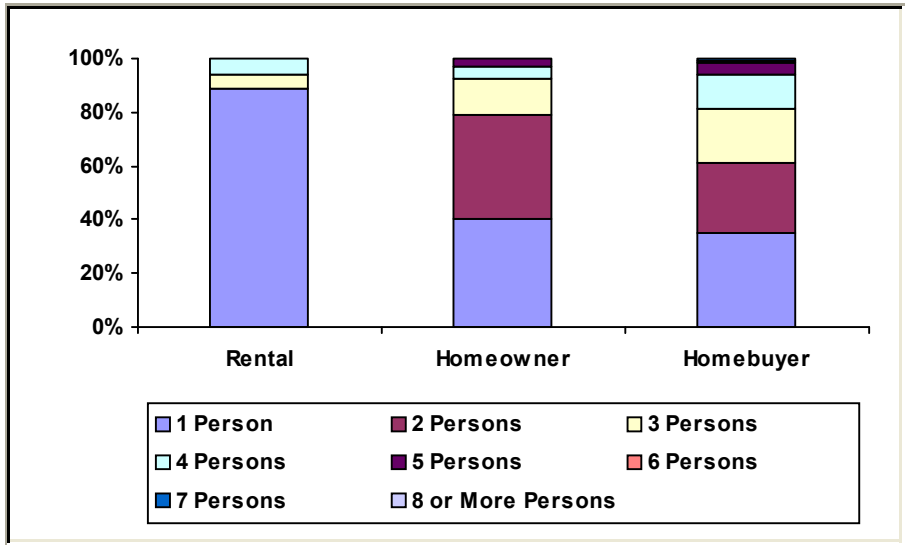
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

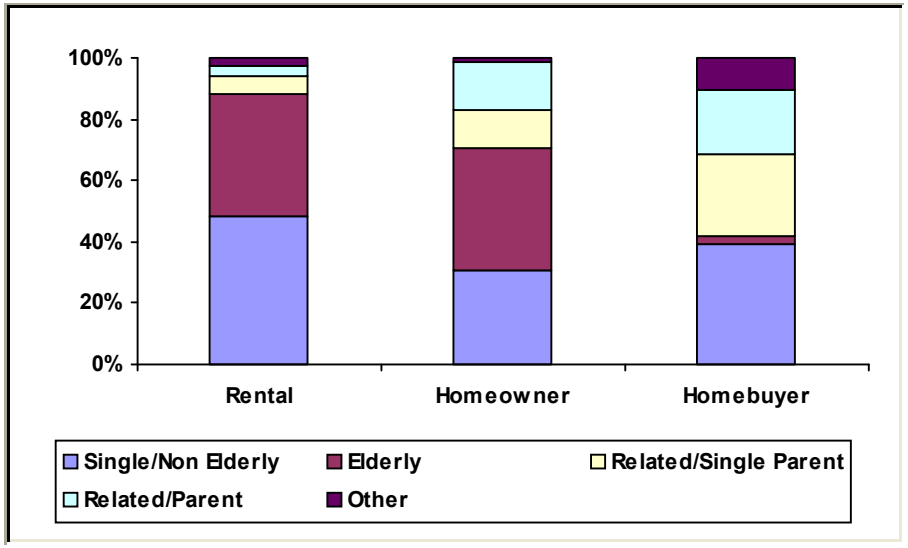
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



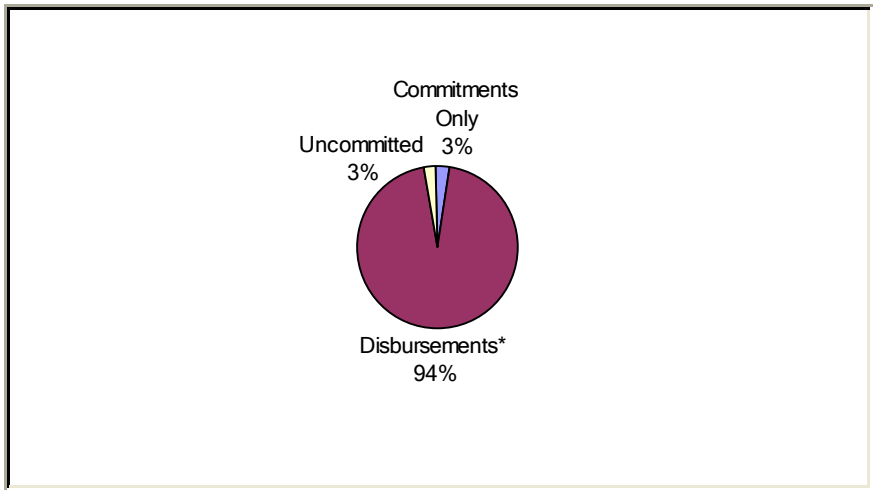
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Goldsboro, NC **PJ Since:** 1994

(1) Status of Funds

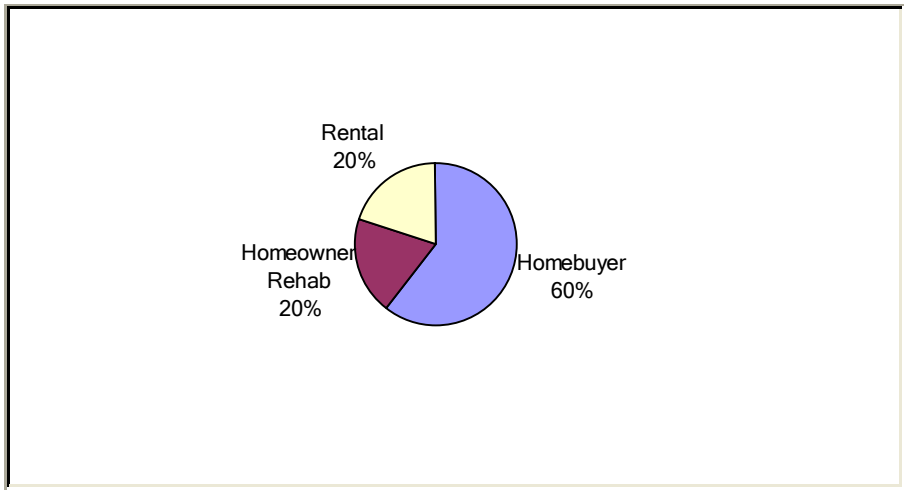
Total HOME Allocations Received: **$4,927,034**



* "Disbursements" include previously committed funds.

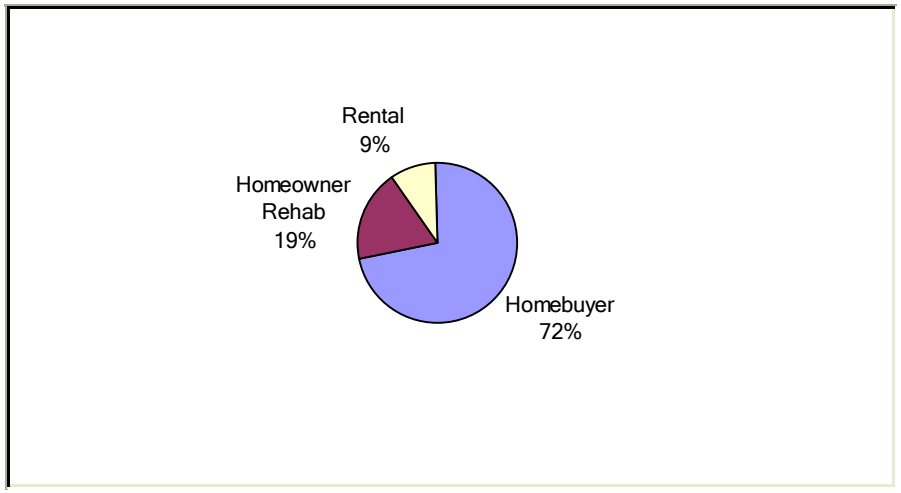
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **182**



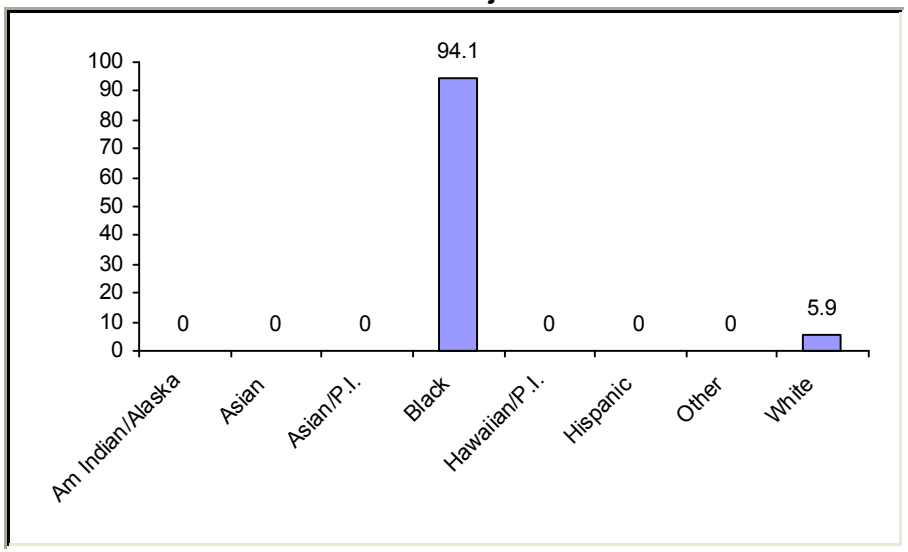
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

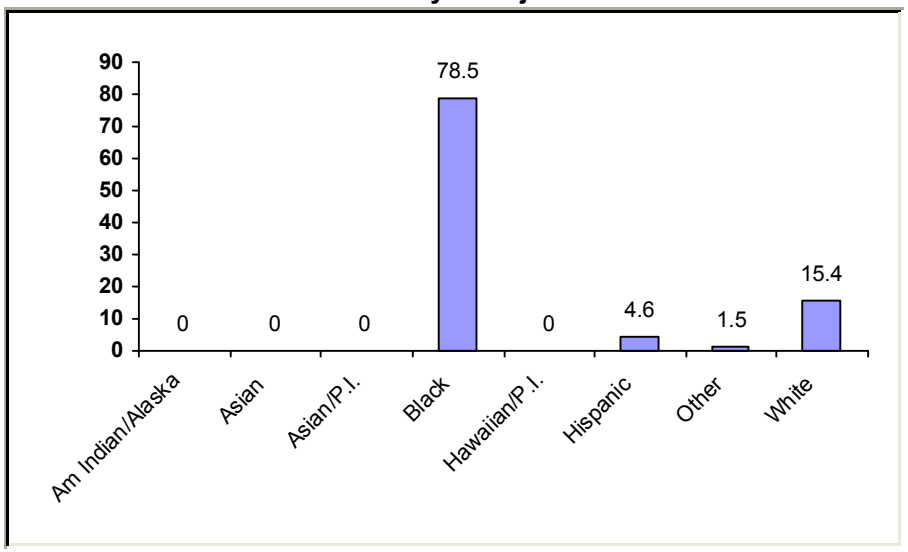
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



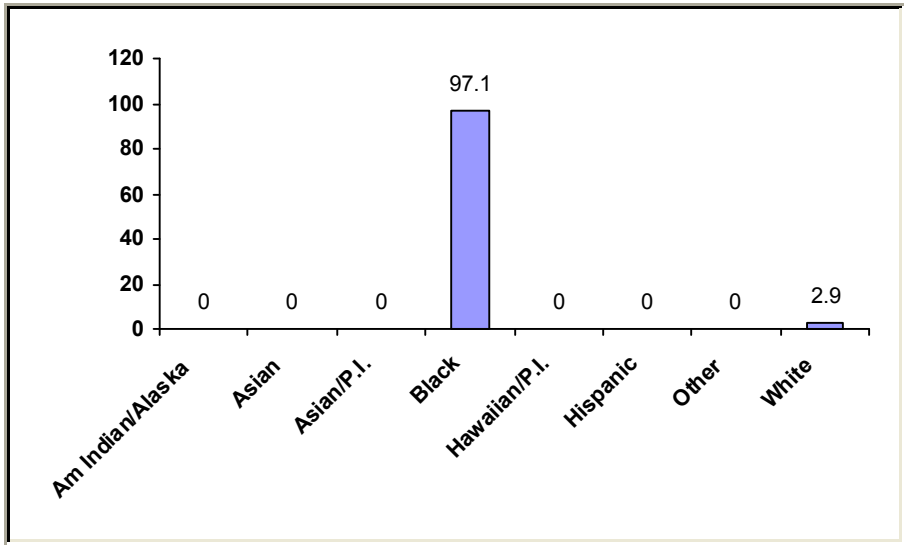
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,550**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,503**

Homeowner Rehabilitation Projects



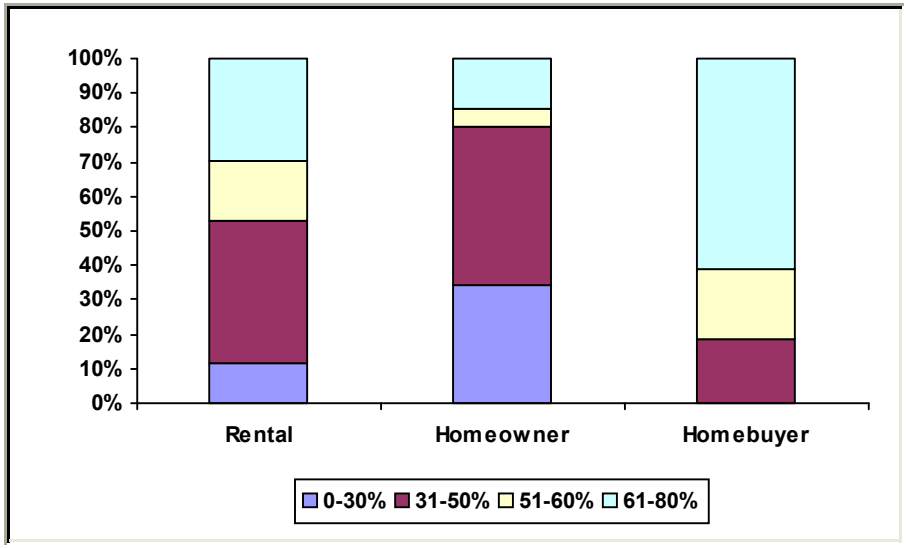
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,033**

* TDC - Includes all sources of funds

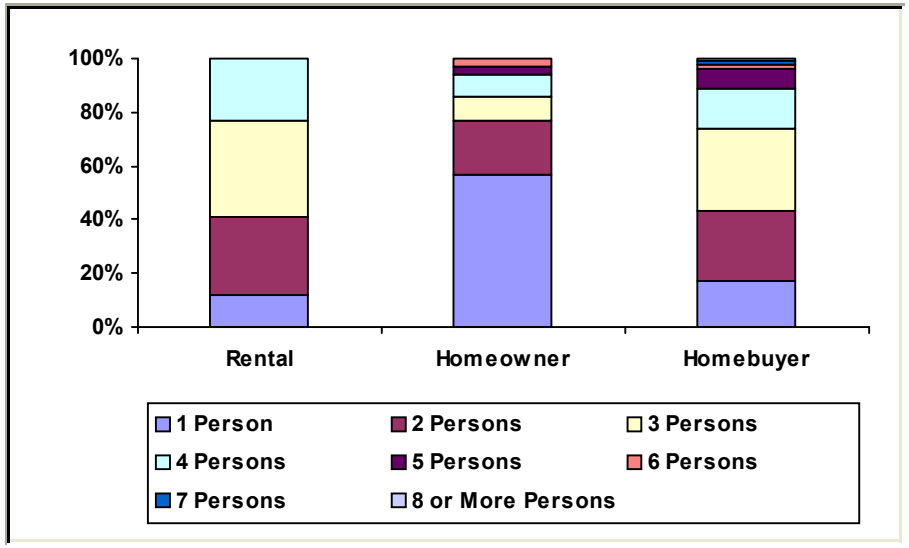
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

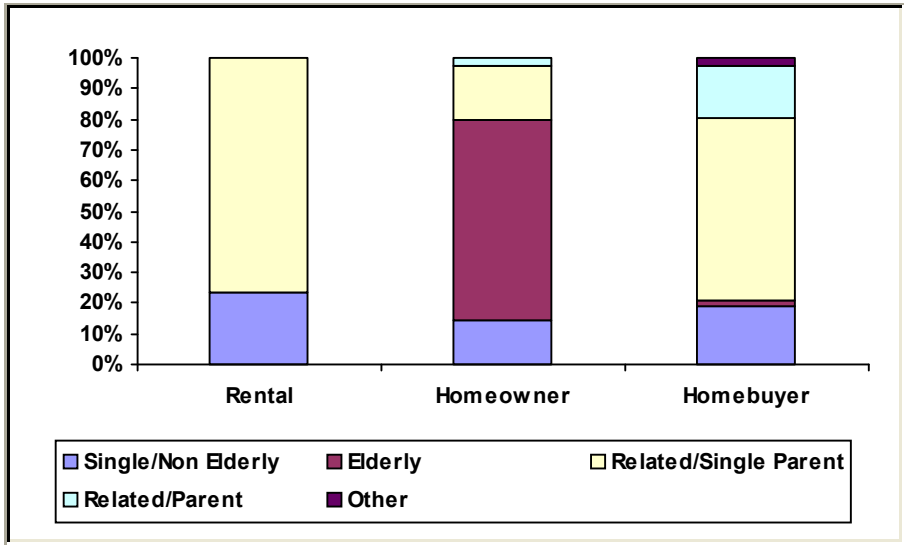
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



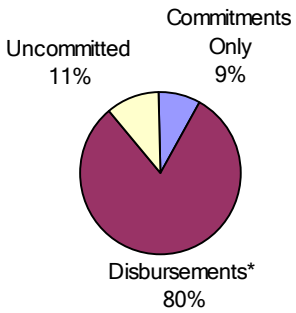
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Greensboro Consortium, NC **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$31,552,393**



* "Disbursements" include previously committed funds.

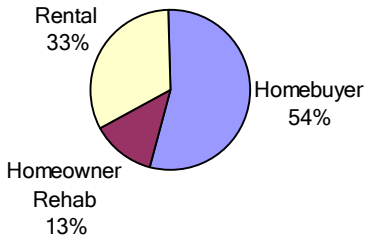
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,546**



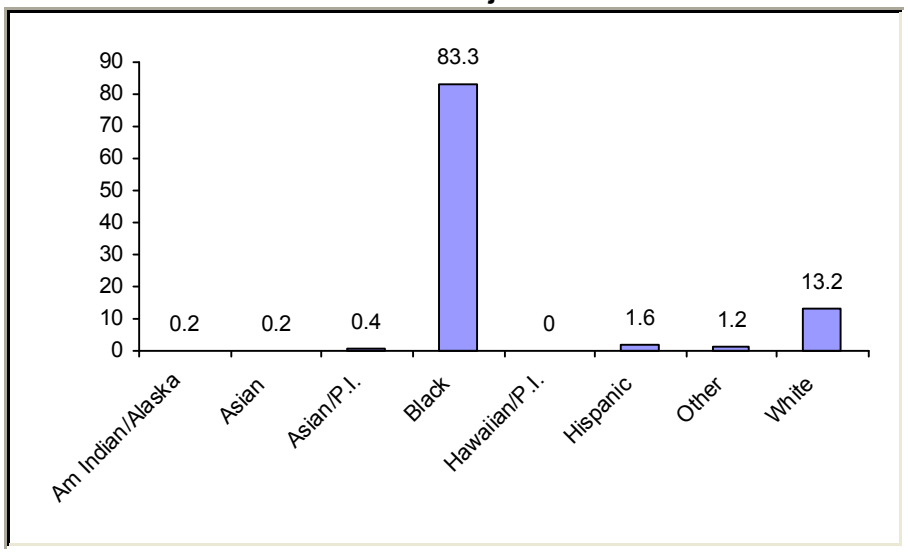
Tenant-Based Rental Assistance (TBRA) Total: **64 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greensboro Consortium, NC

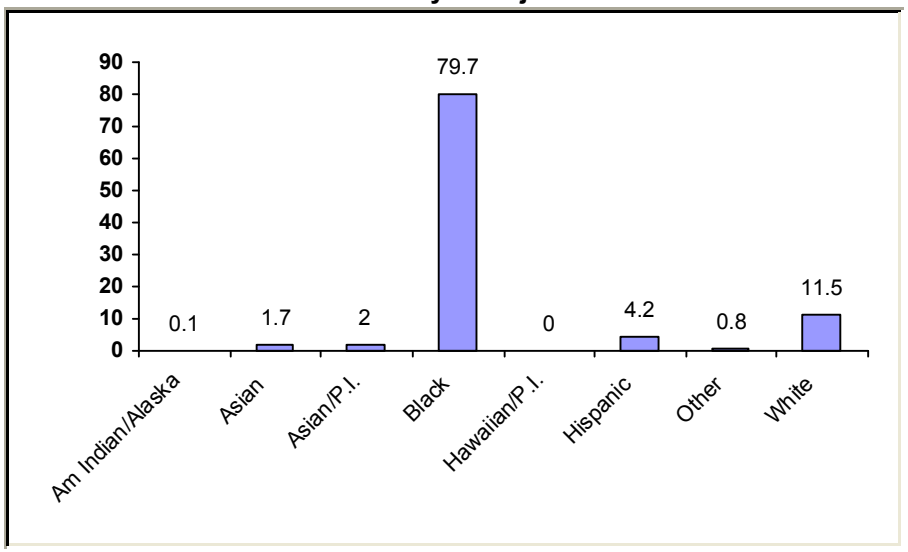
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



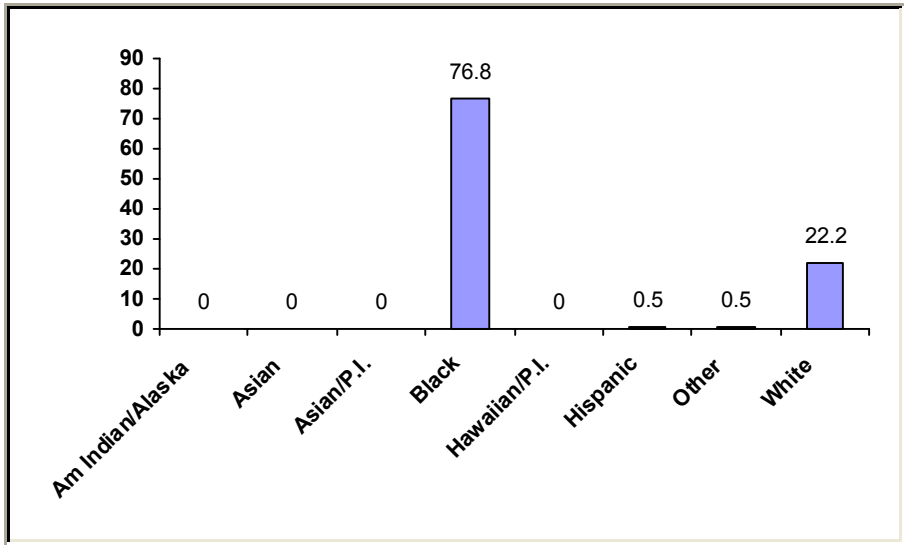
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,015**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,945**

Homeowner Rehabilitation Projects

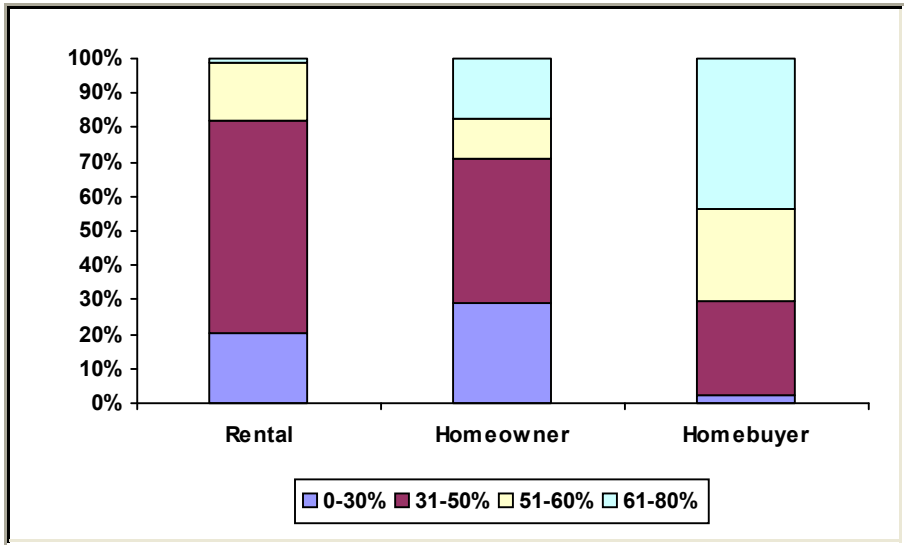


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,557**

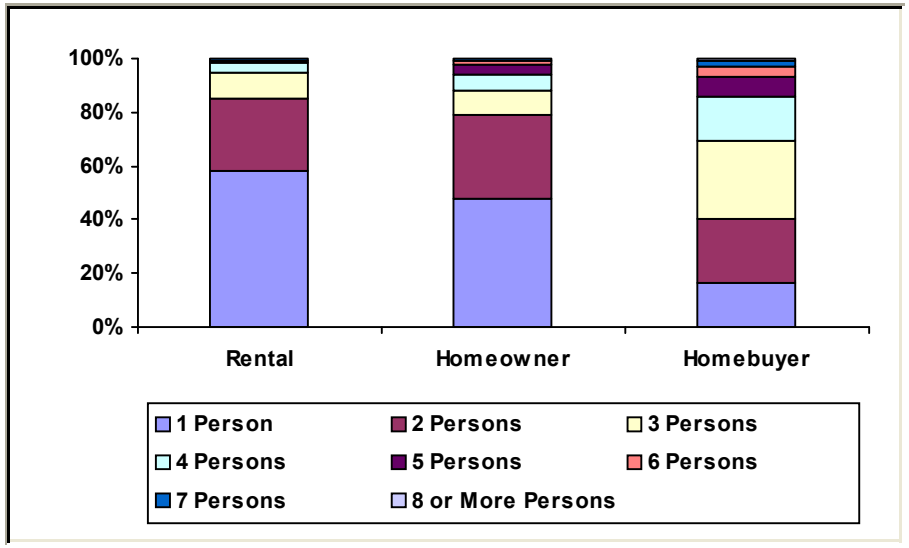
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

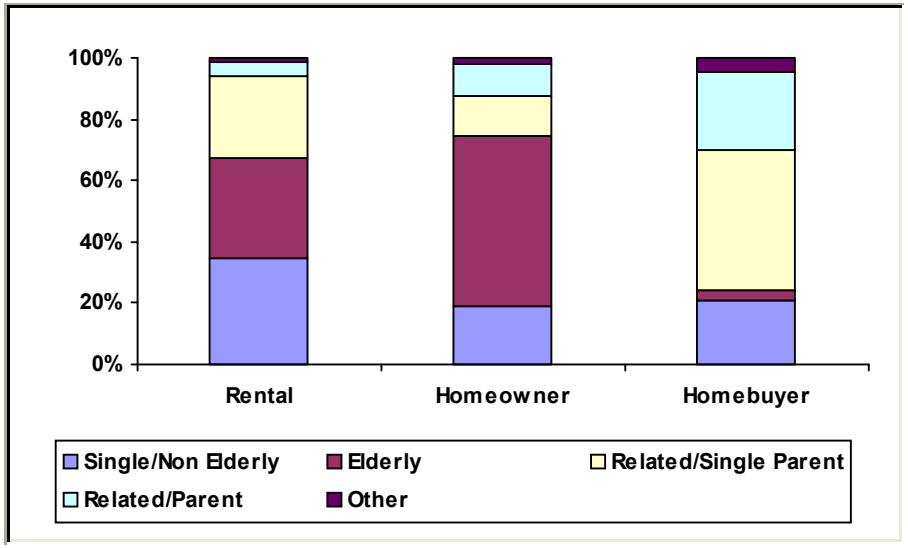
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



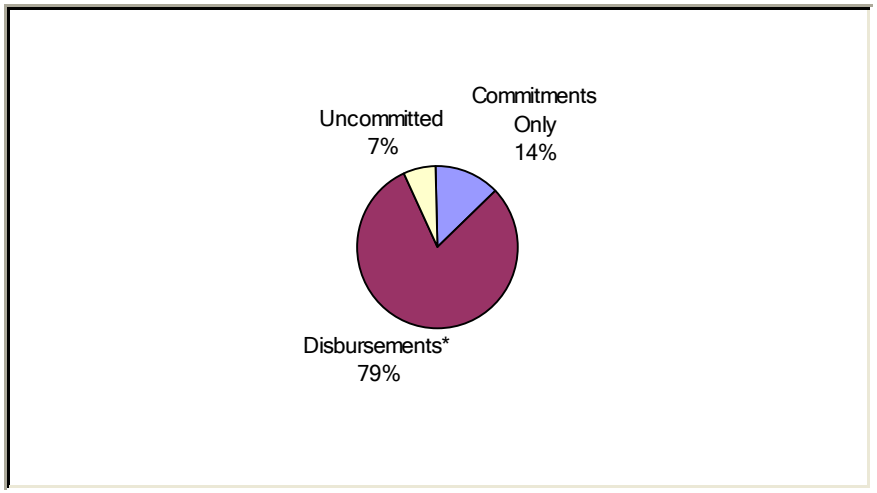
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Greenville Consortium, NC **PJ Since:** 1998

(1) Status of Funds

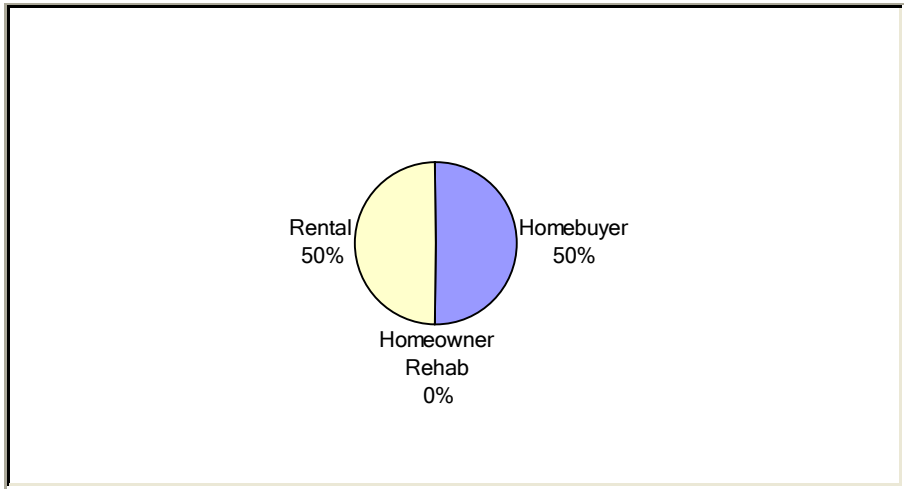
Total HOME Allocations Received: **$10,351,784**



* "Disbursements" include previously committed funds.

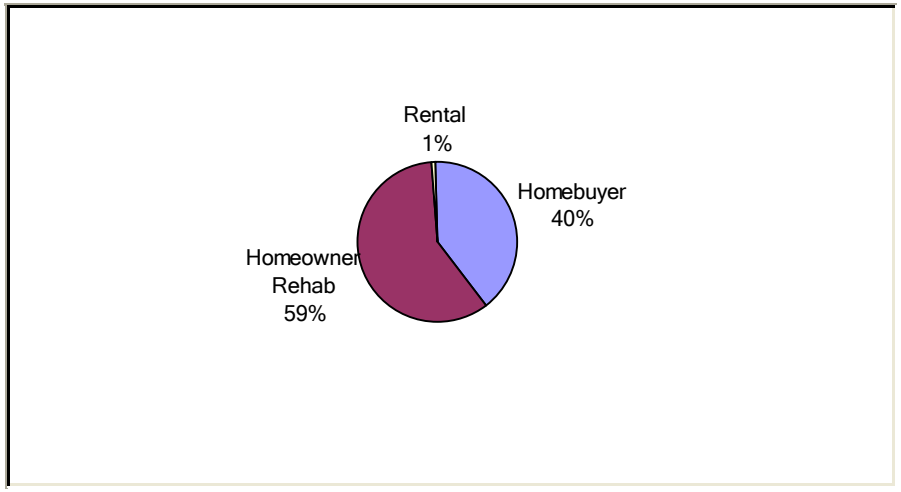
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **286**



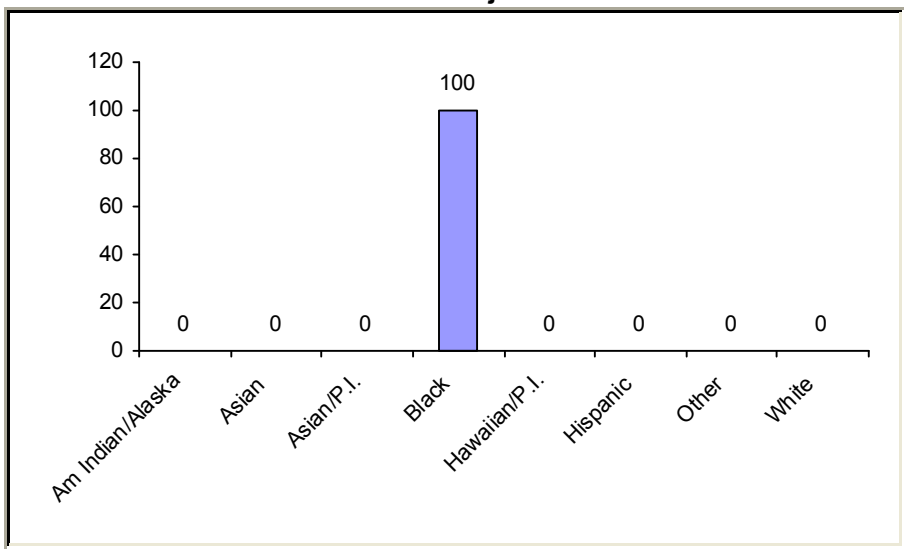
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville Consortium, NC

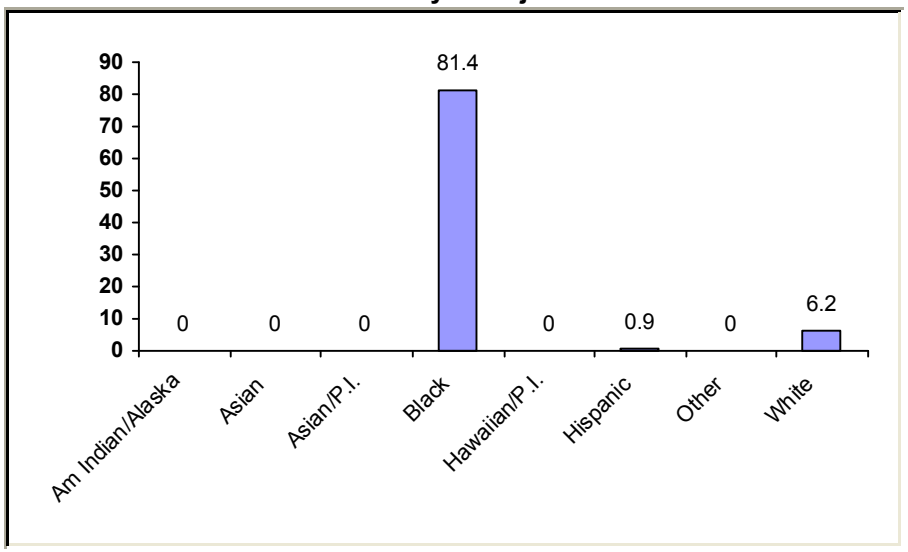
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



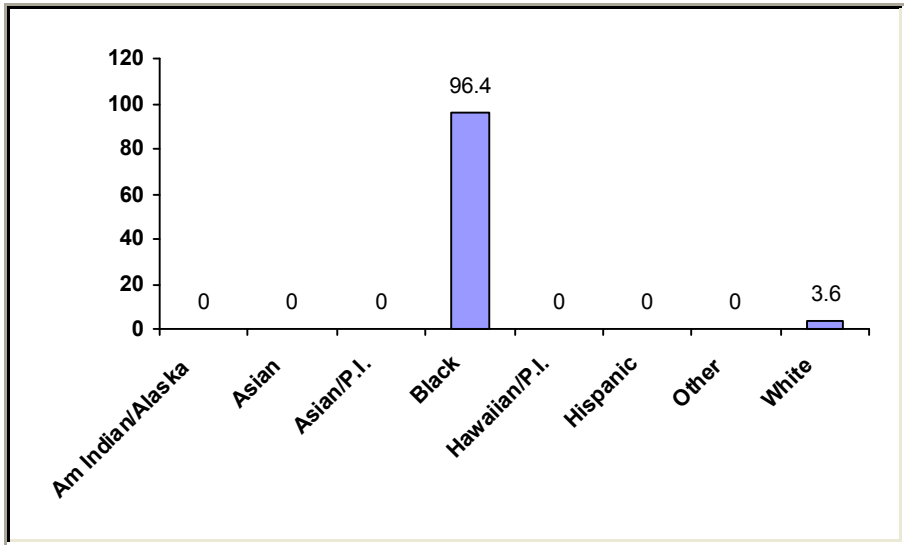
Avg. Total Dev. Cost (TDC)* Per Unit: **$146,770**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,585**

Homeowner Rehabilitation Projects

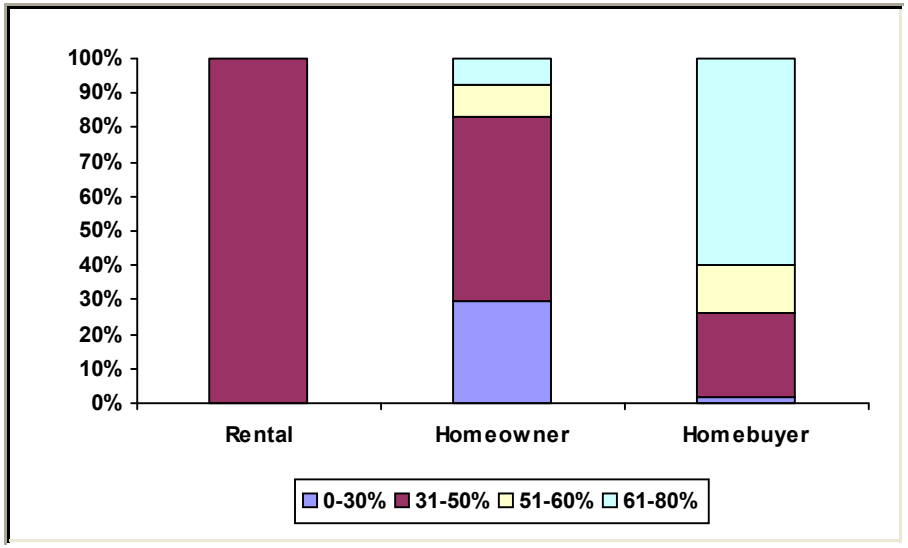


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,006**

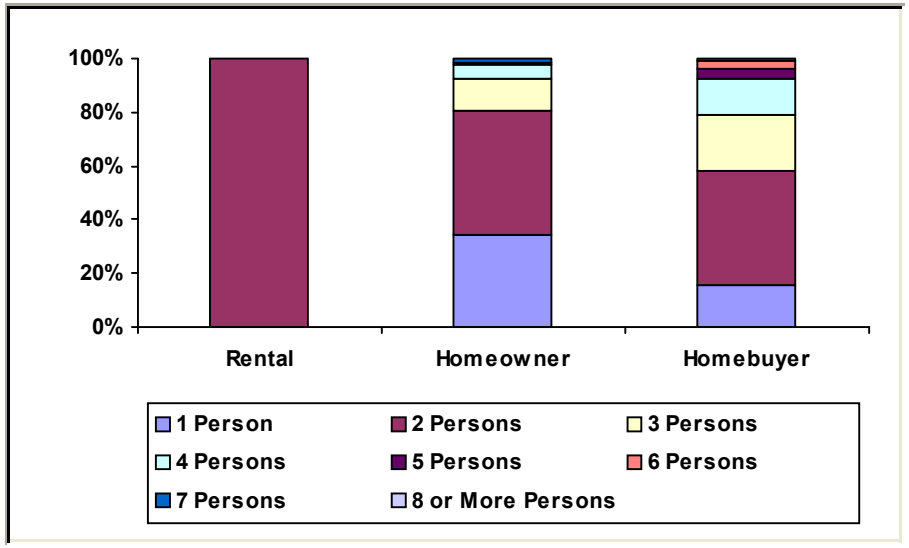
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

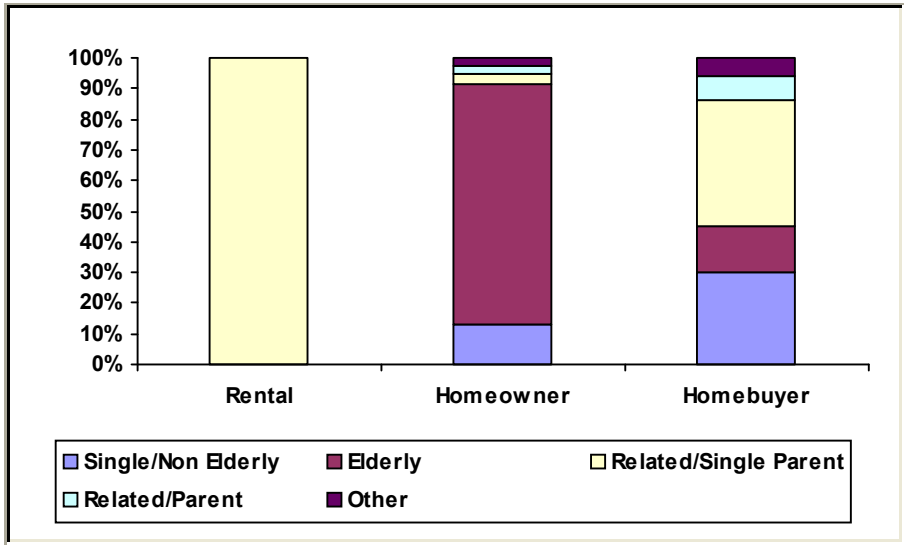
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



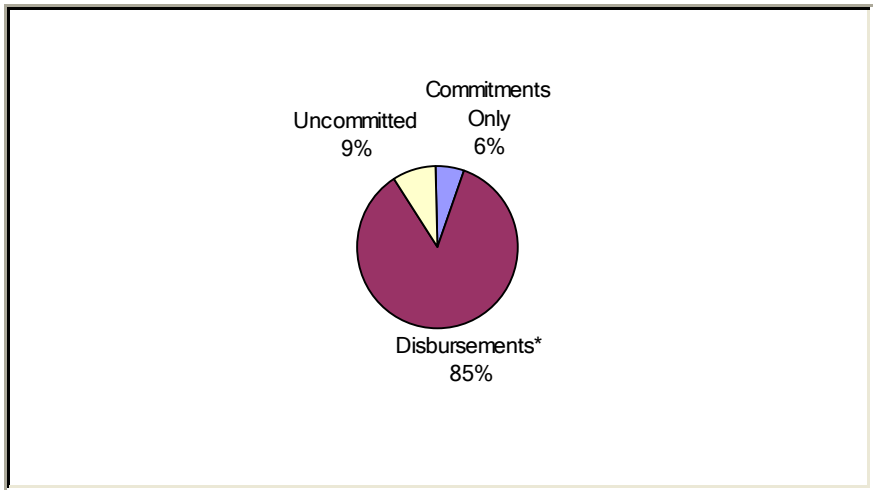
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **High Point, NC** **PJ Since:** **1992**

(1) Status of Funds

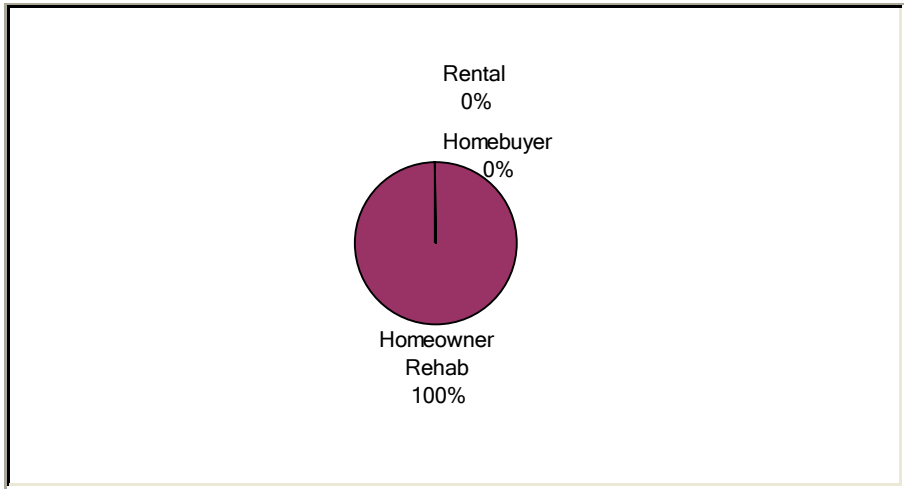
Total HOME Allocations Received: **$3,584,207**



* "Disbursements" include previously committed funds.

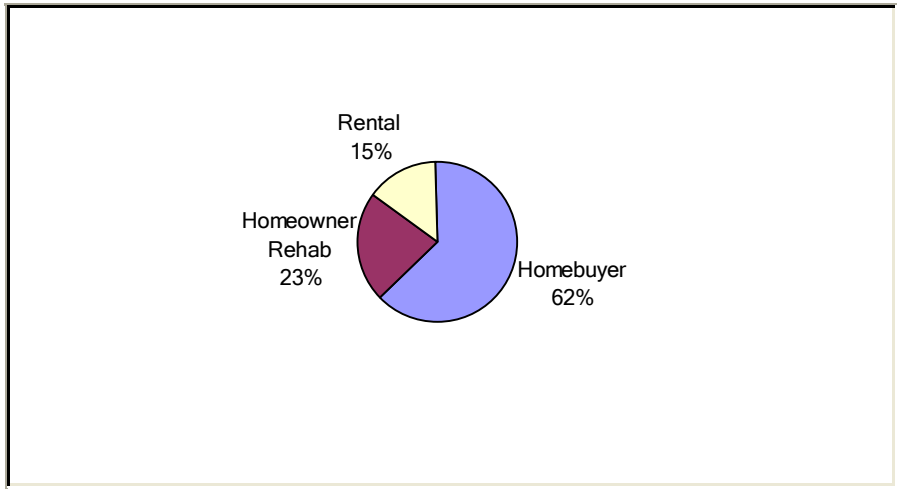
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **199**



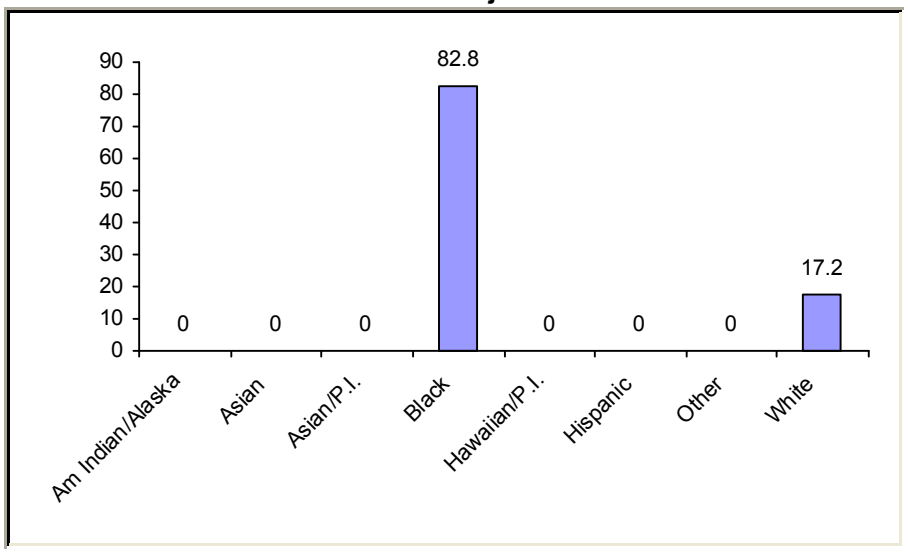
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

High Point, NC

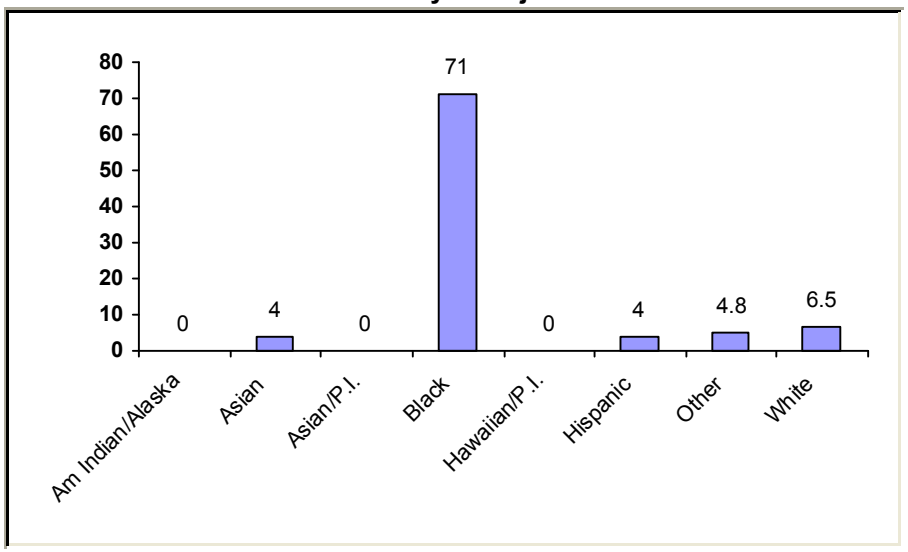
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



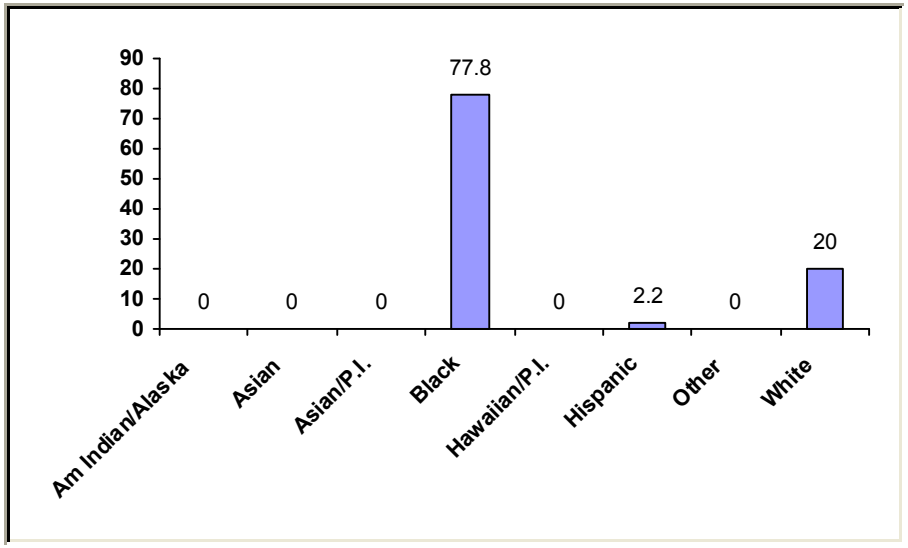
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,783**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,728**

Homeowner Rehabilitation Projects

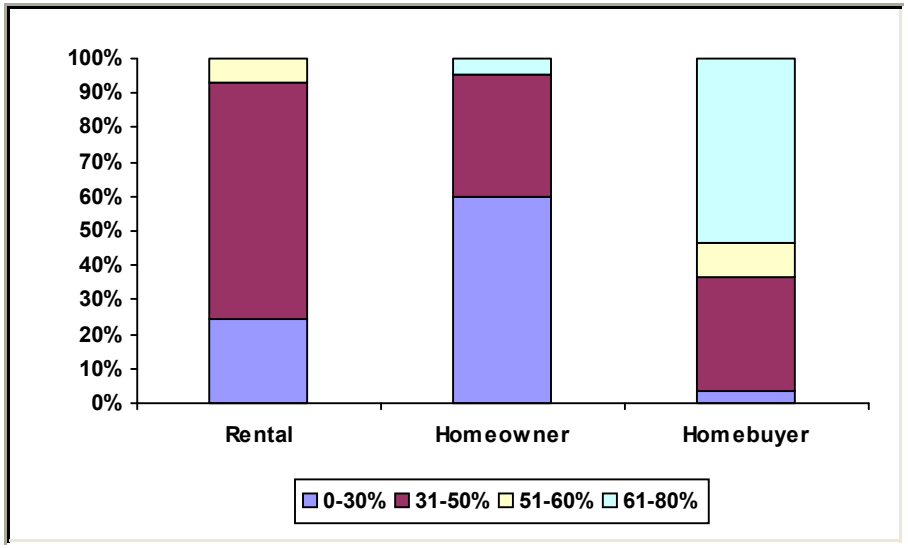


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,306**

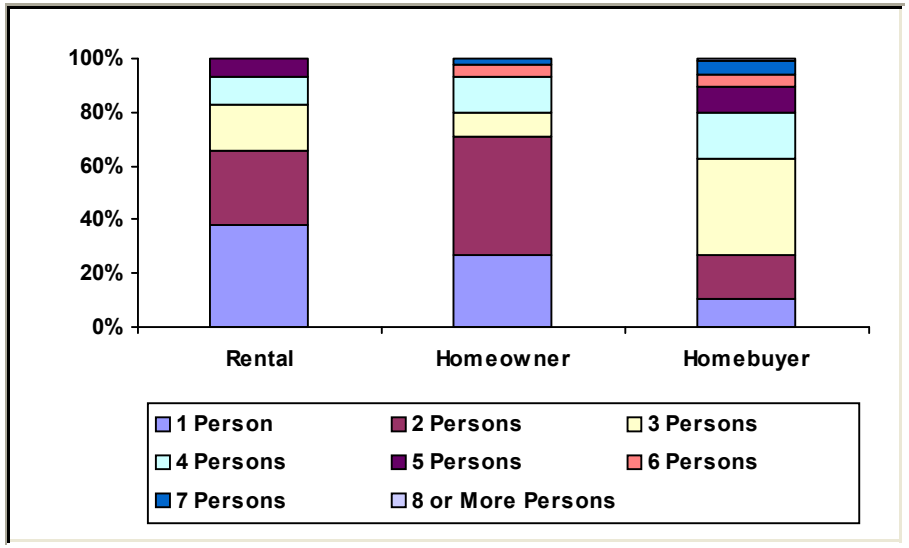
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

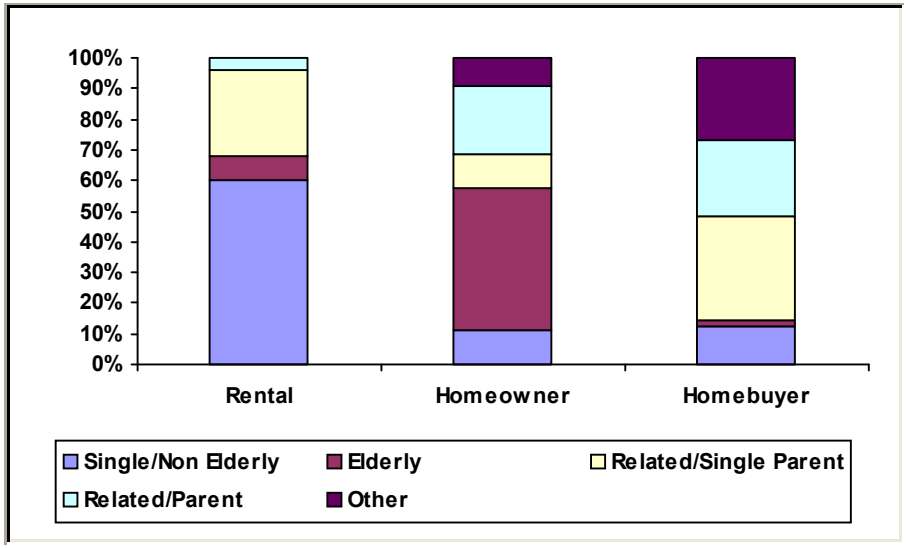
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



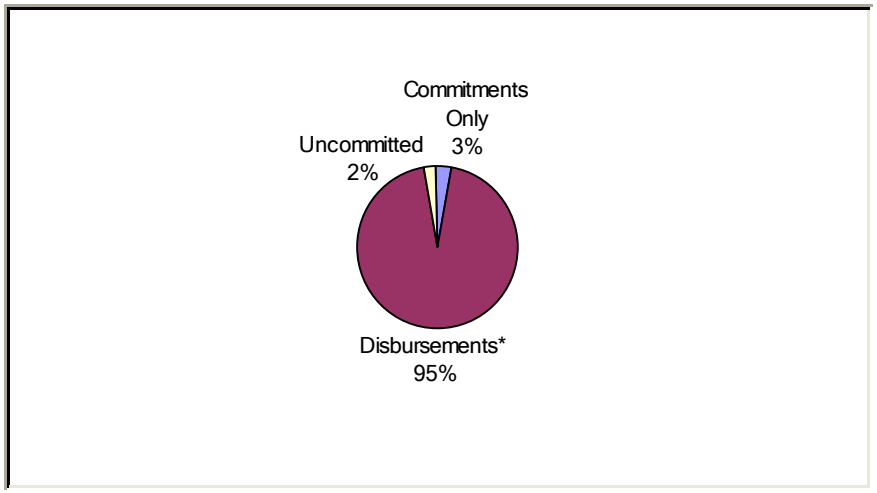
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lenoir Consortium, NC **PJ Since:** 1996

(1) Status of Funds

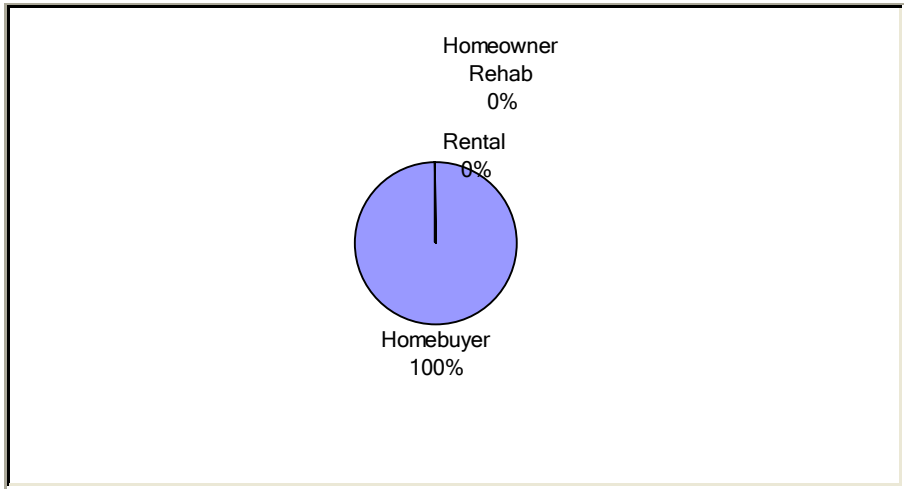
Total HOME Allocations Received: **$15,448,970**



* "Disbursements" include previously committed funds.

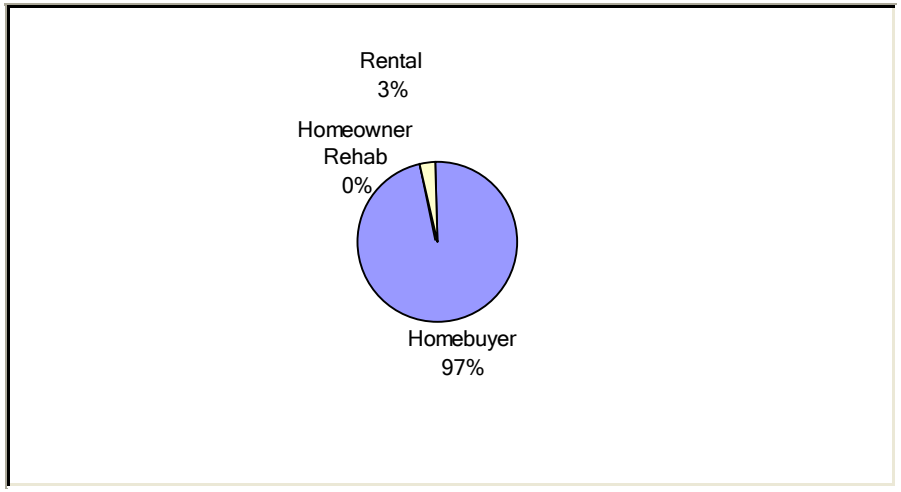
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **2,225**



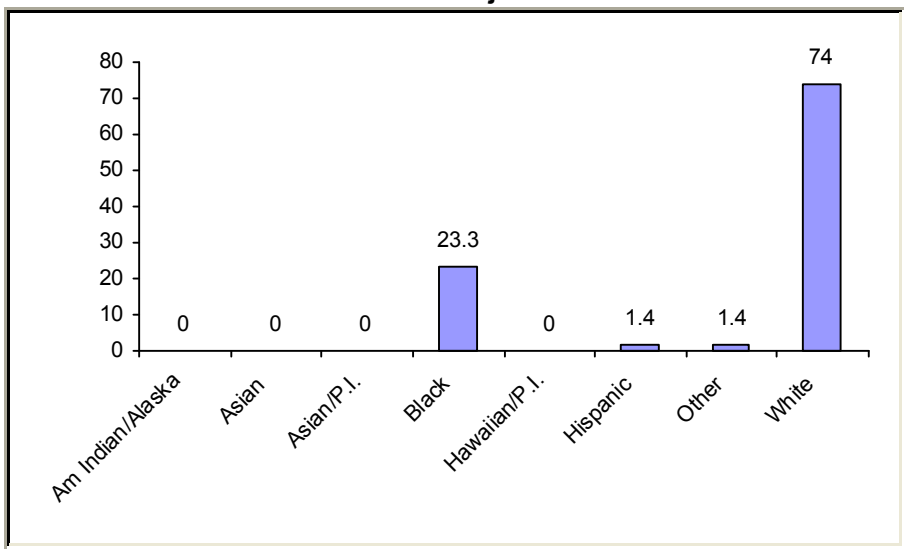
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lenoir Consortium, NC

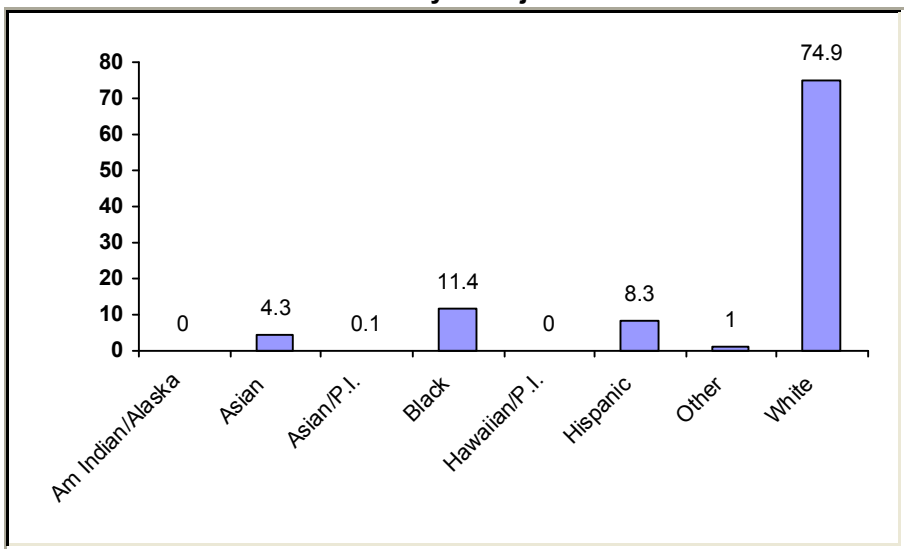
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,072**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,831**

Homeowner Rehabilitation Projects

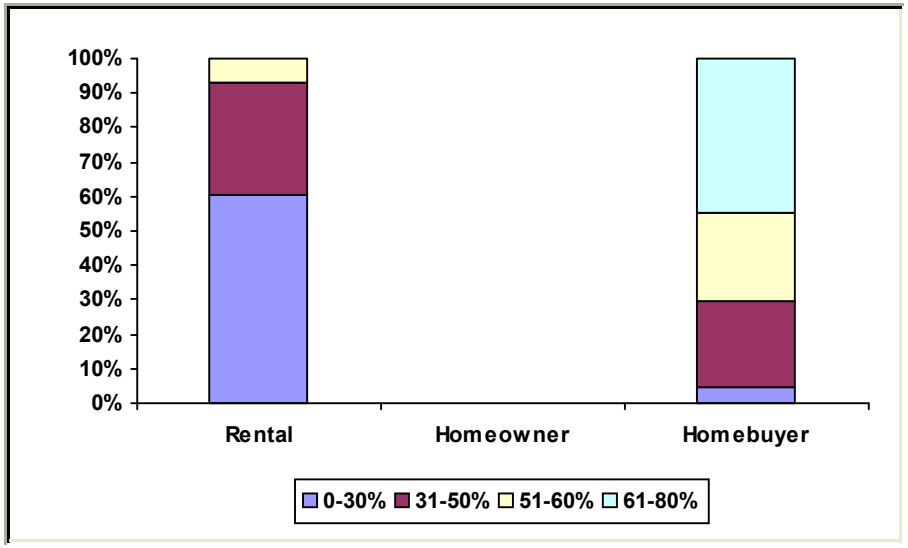
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

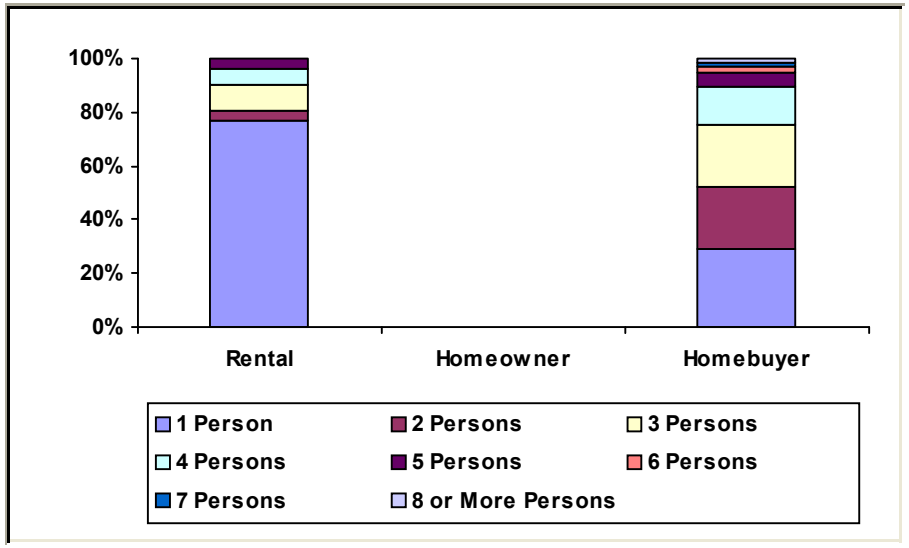
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

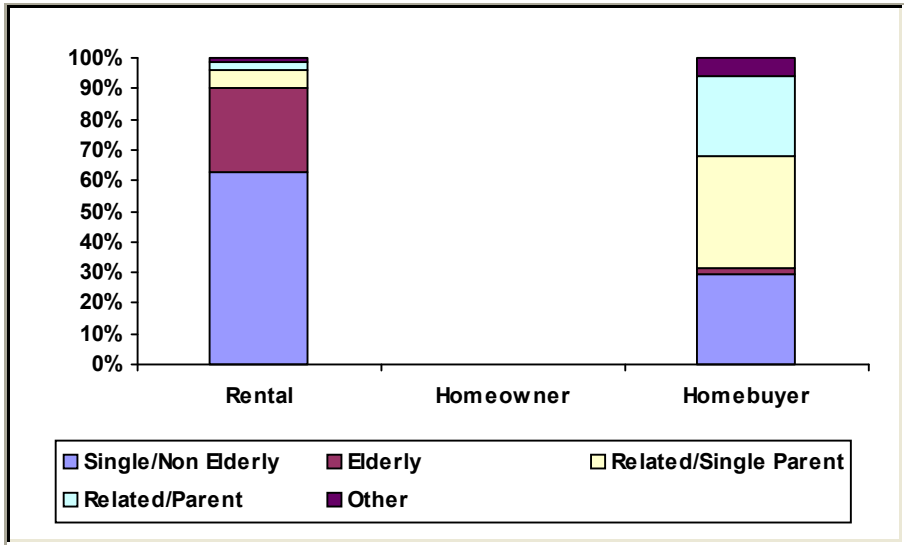
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

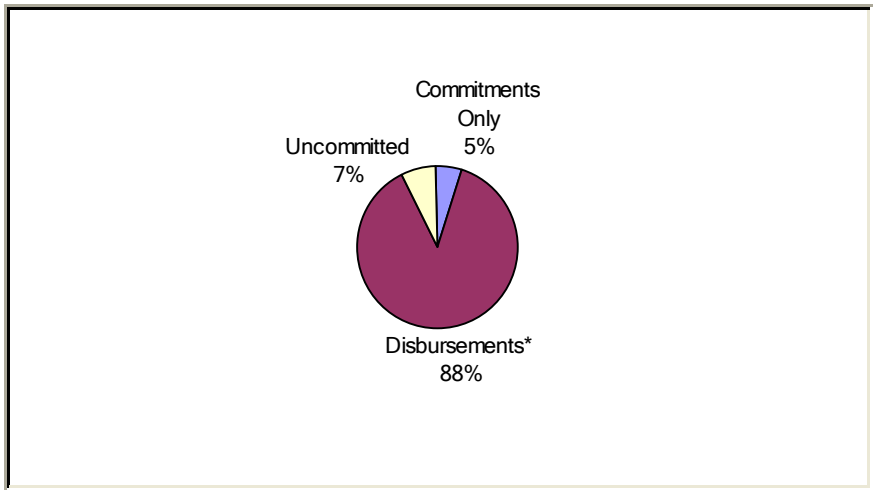
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Orange County Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

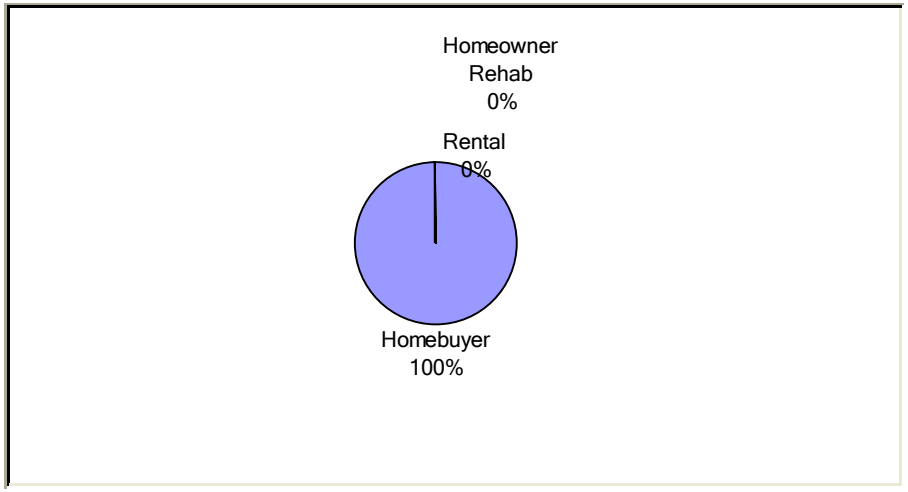
Total HOME Allocations Received: **$9,199,900**



* "Disbursements" include previously committed funds.

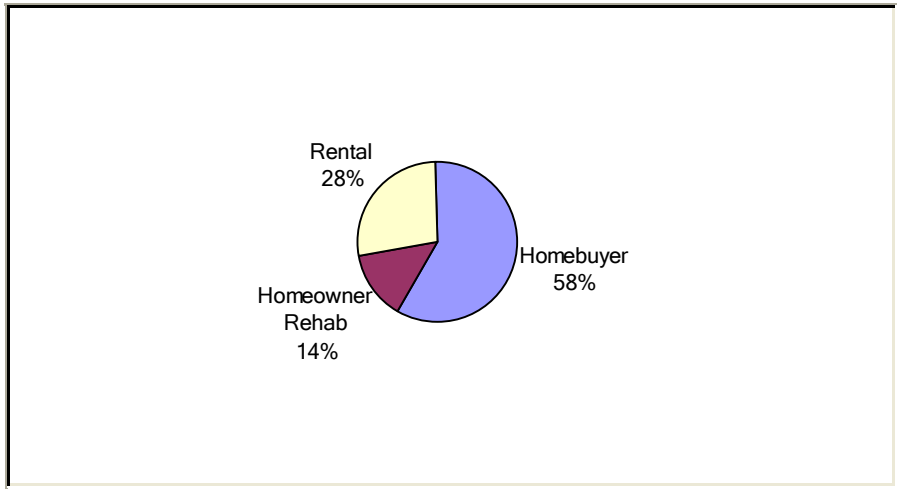
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **418**



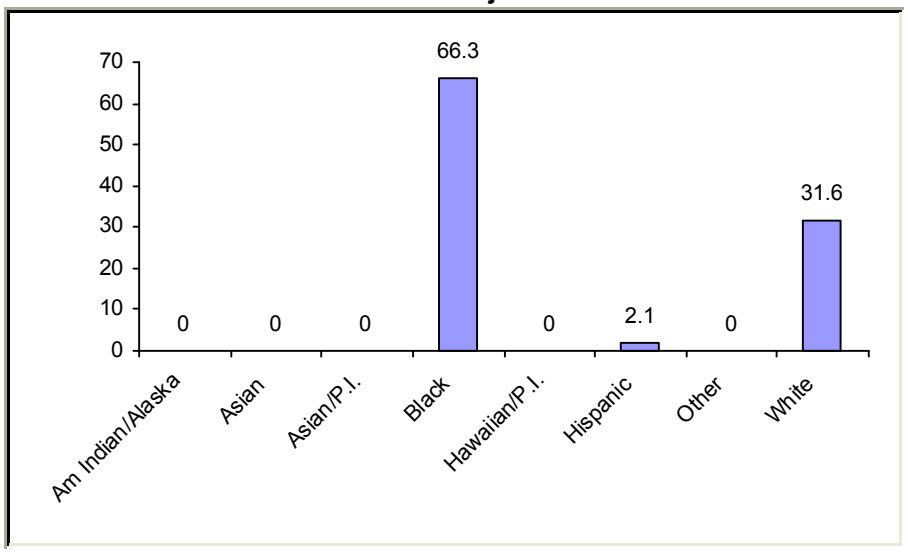
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NC

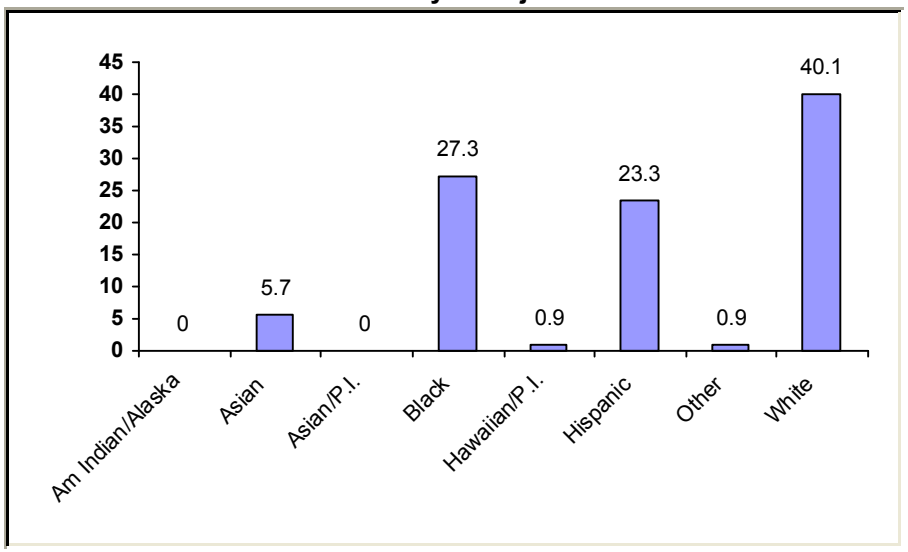
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



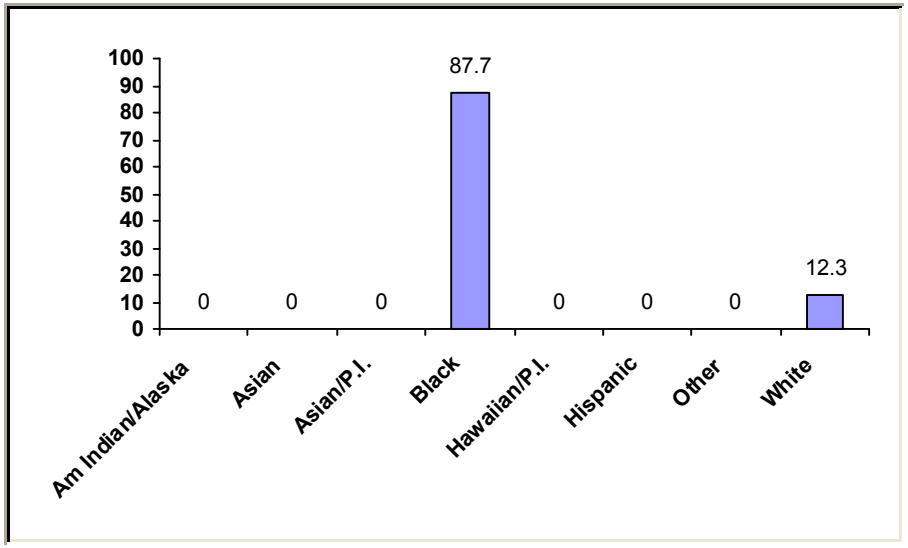
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,069**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,127**

Homeowner Rehabilitation Projects

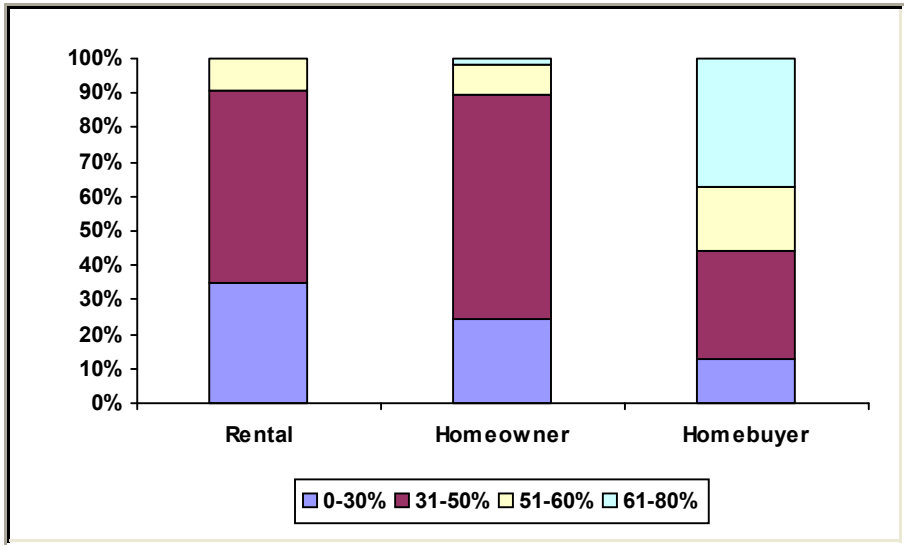


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,869**

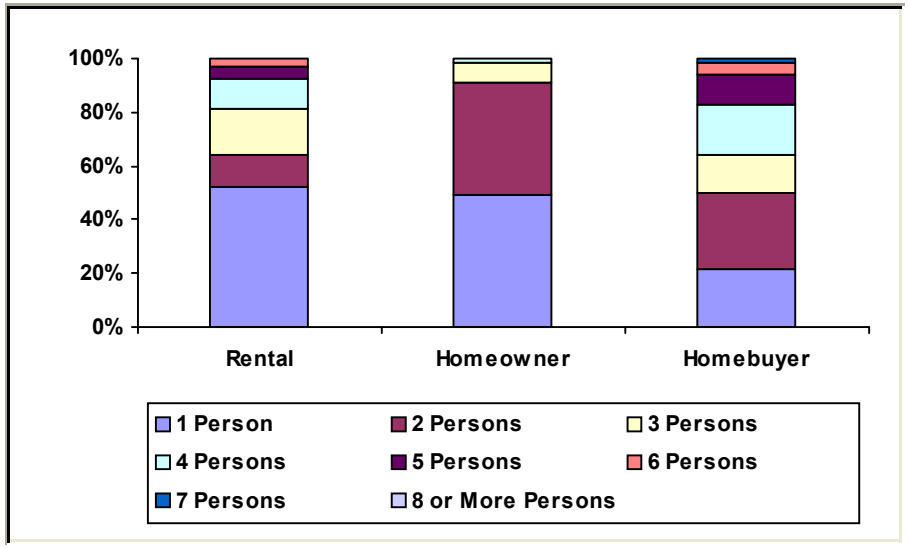
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

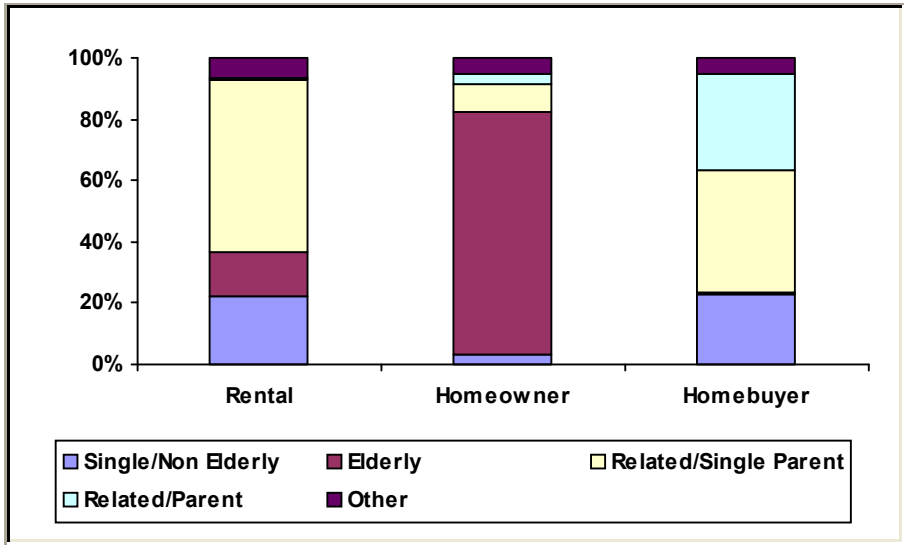
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



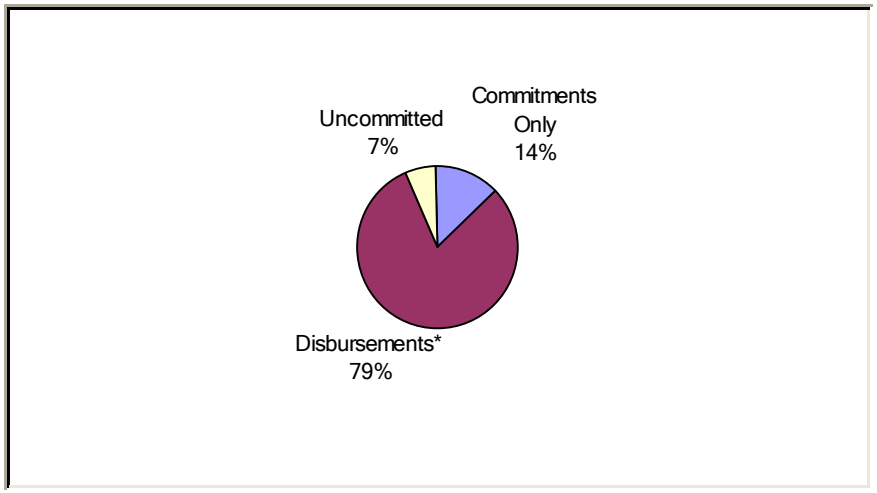
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Raleigh, NC **PJ Since:** 1992

(1) Status of Funds

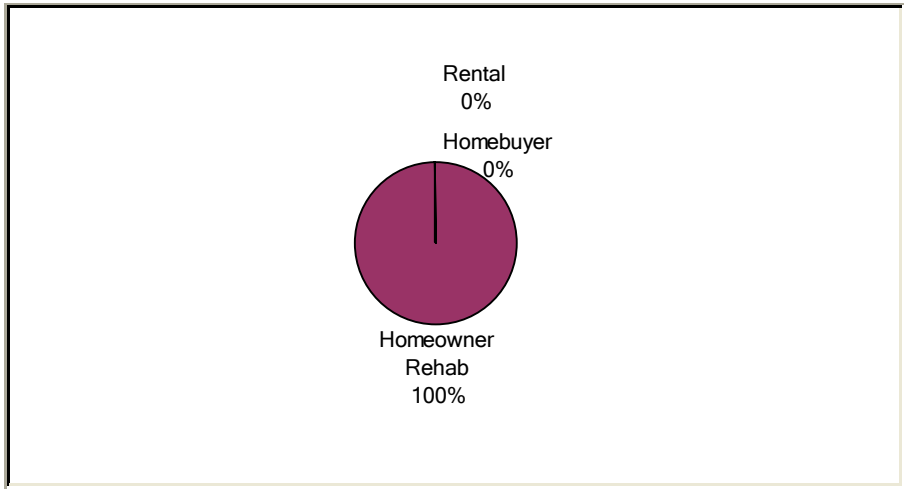
Total HOME Allocations Received: **$22,237,166**



* "Disbursements" include previously committed funds.

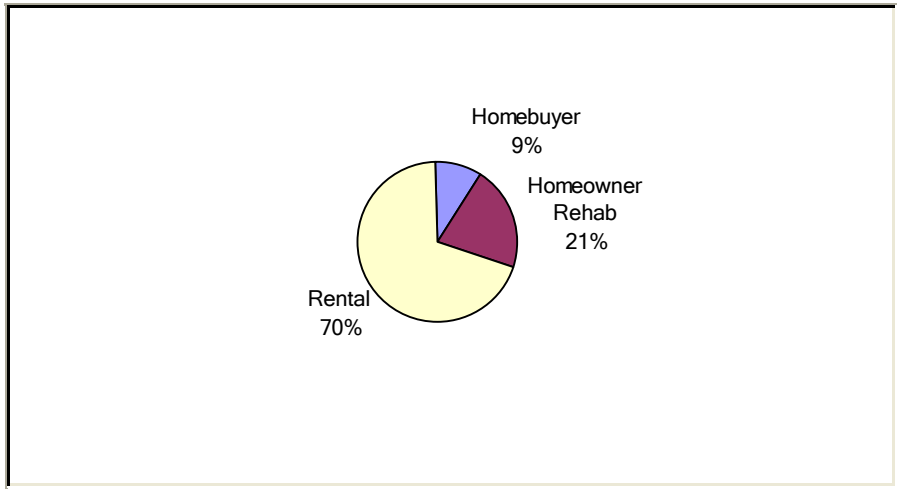
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **977**



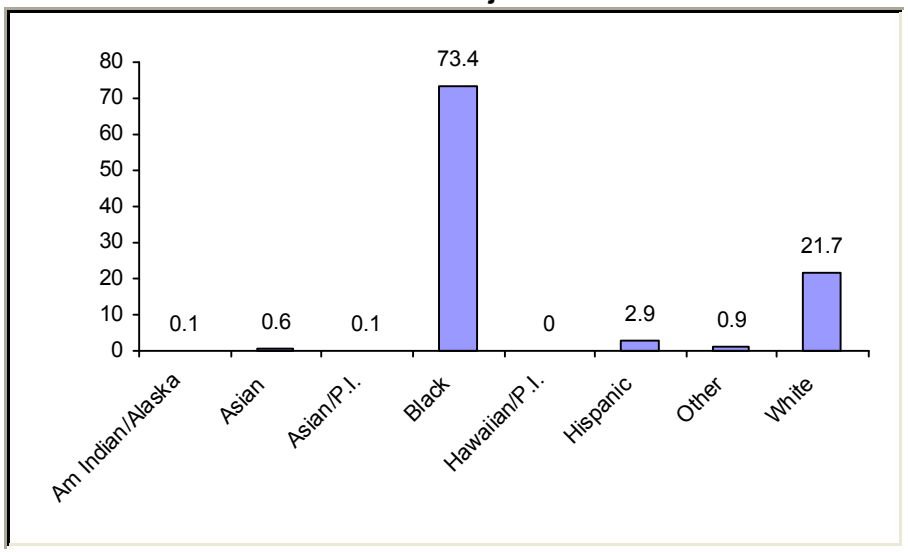
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

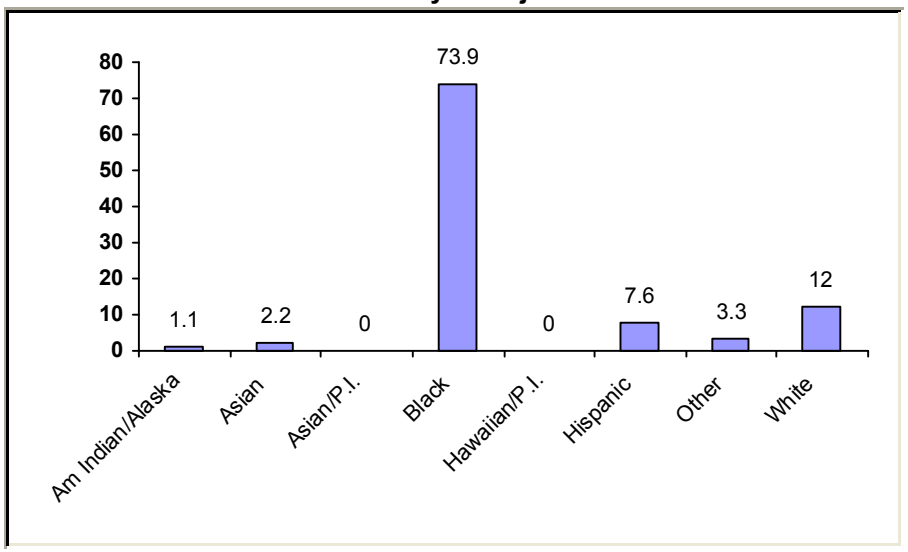
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



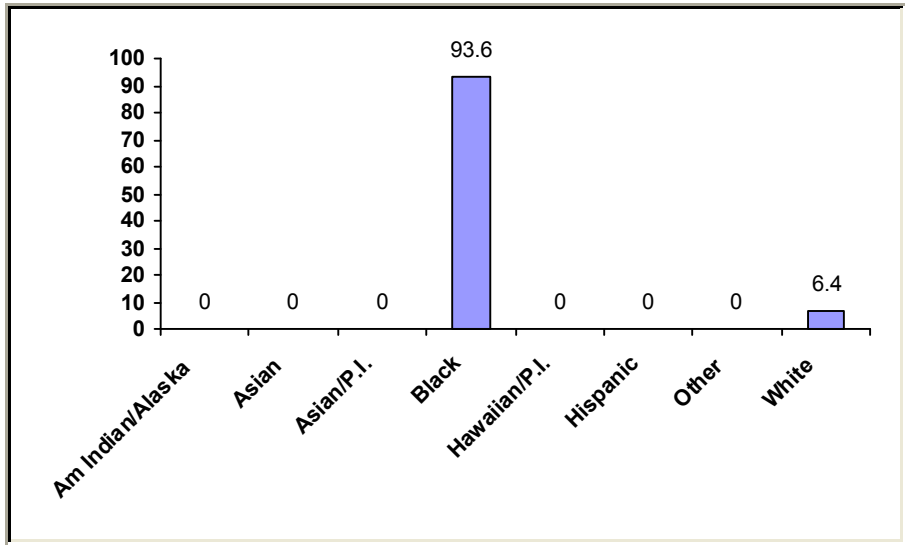
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,977**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,465**

Homeowner Rehabilitation Projects



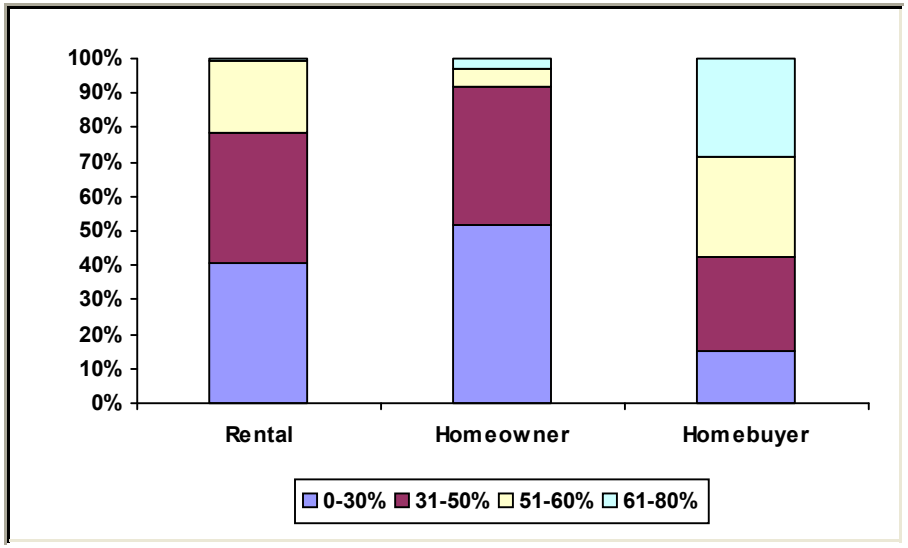
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,590**

* TDC - Includes all sources of funds

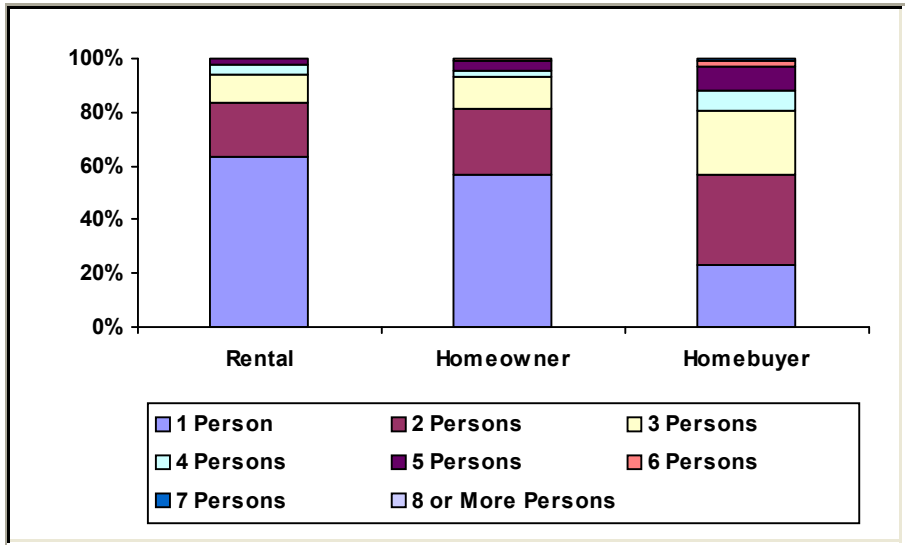
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

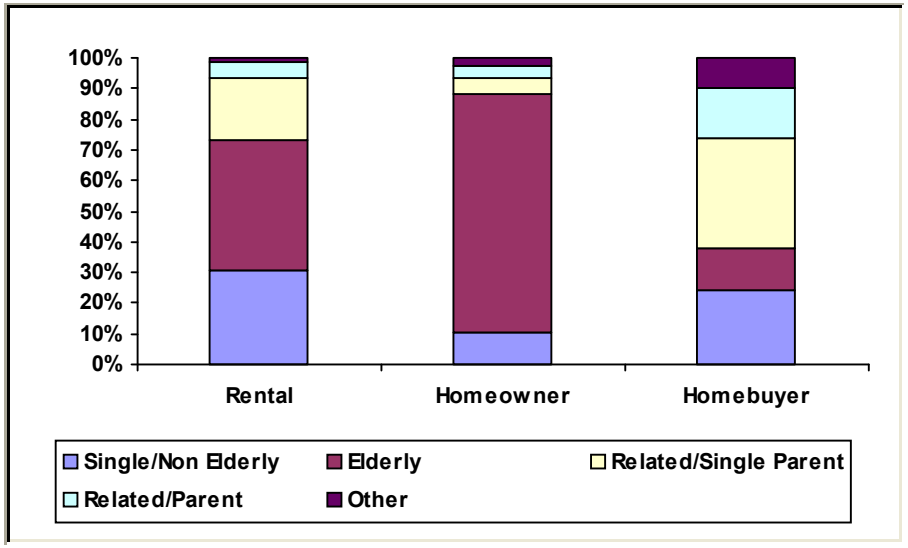
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



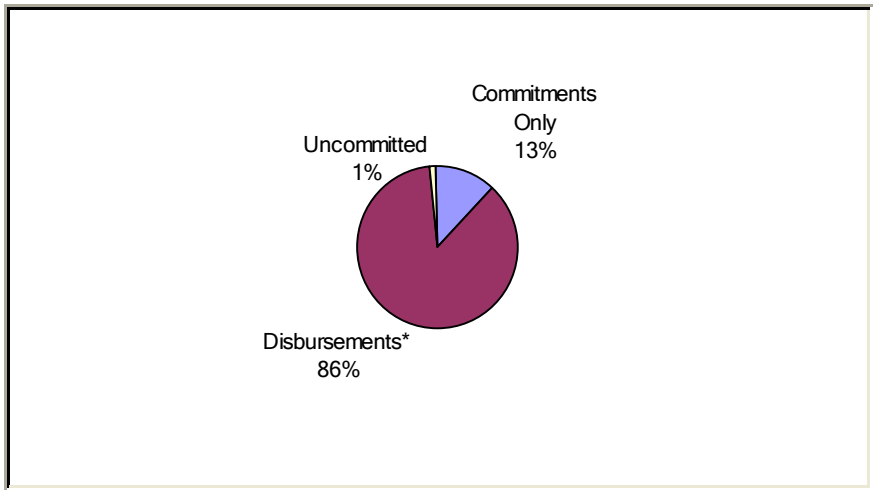
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Rocky Mount Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$11,679,035**



* "Disbursements" include previously committed funds.

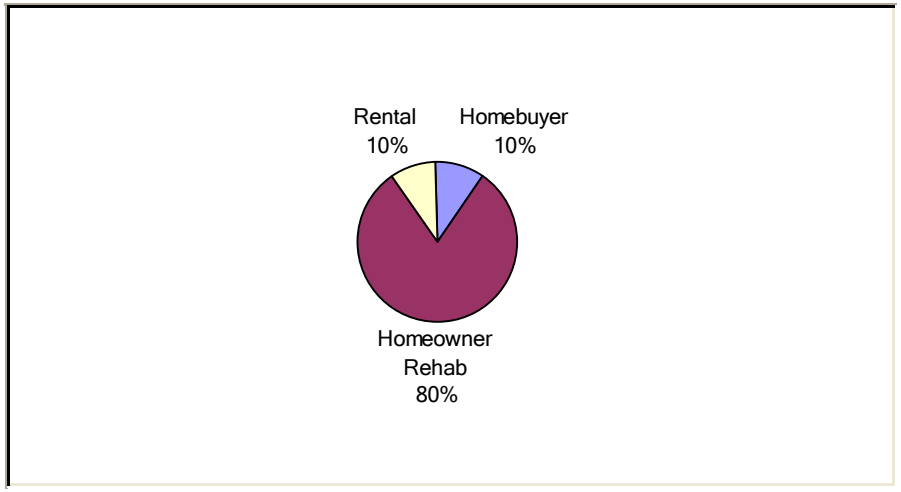
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **352**



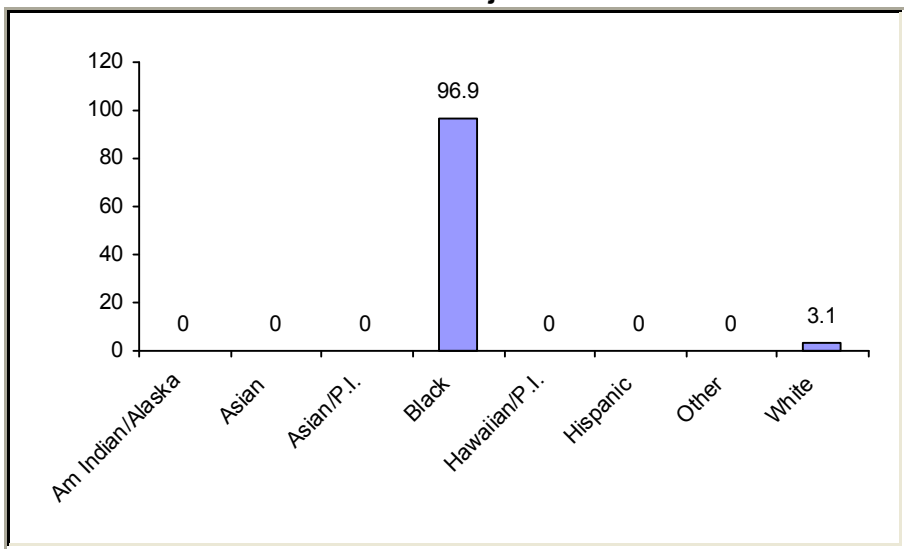
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rocky Mount Consortium, NC

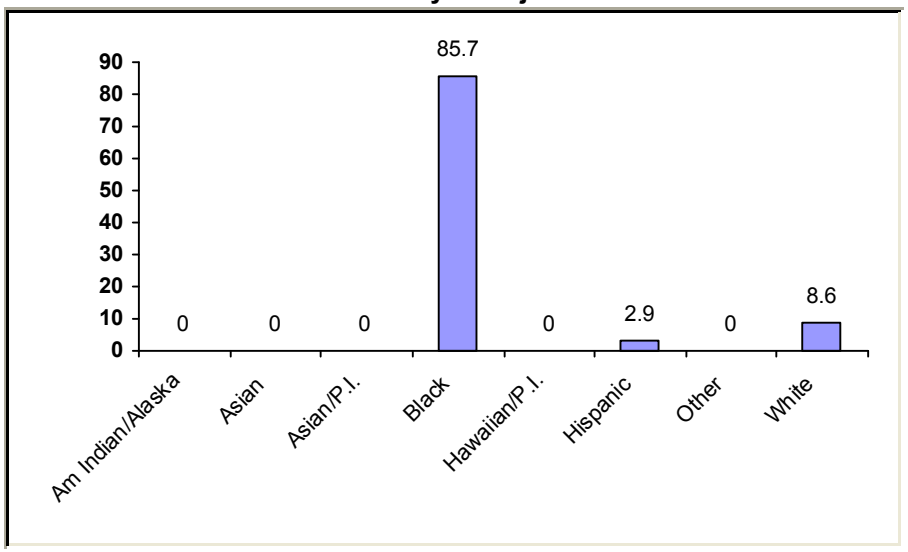
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



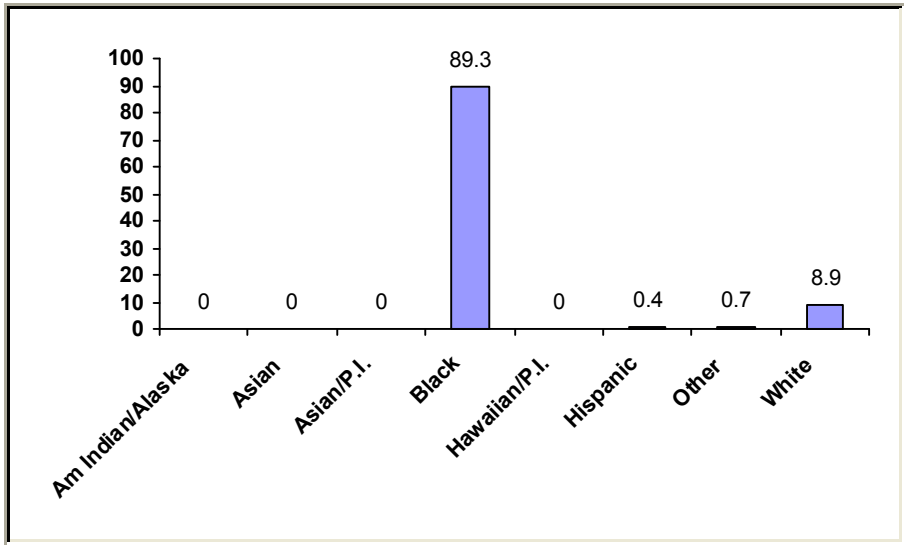
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,490**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,267**

Homeowner Rehabilitation Projects

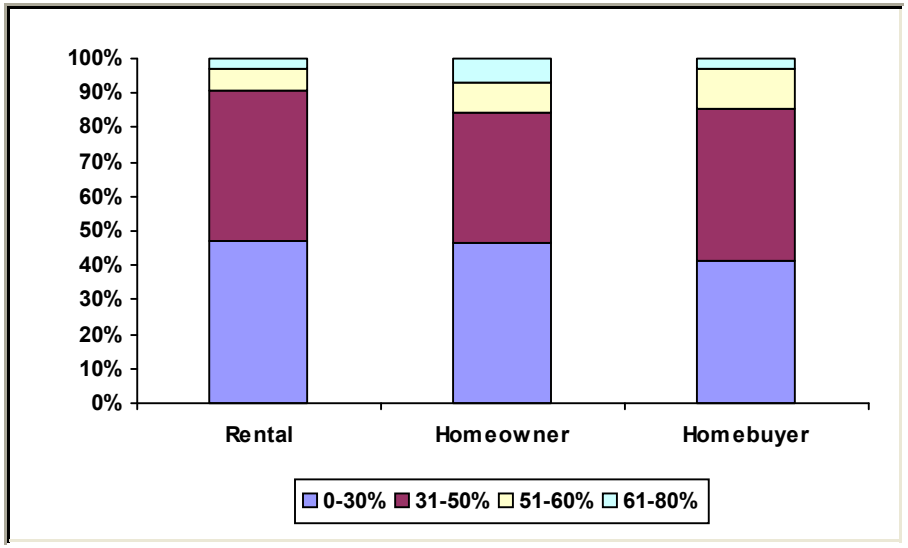


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,570**

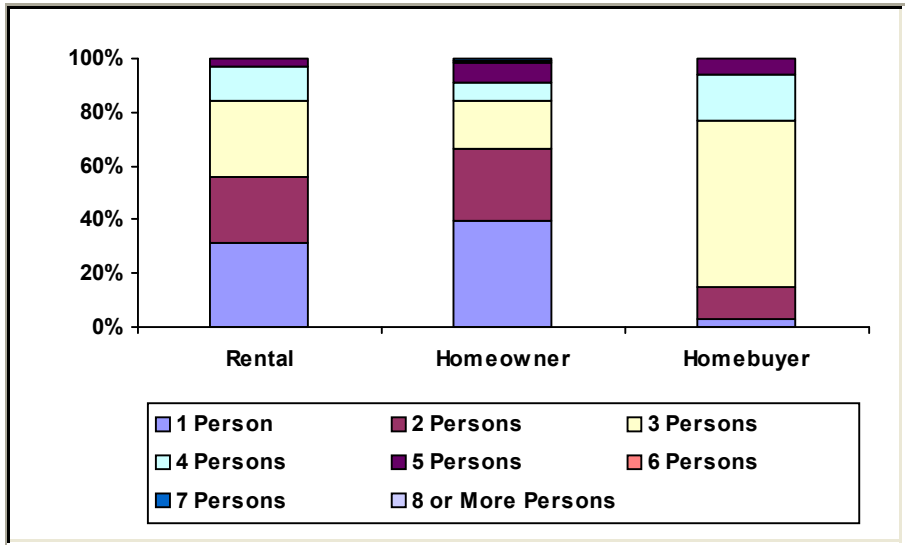
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

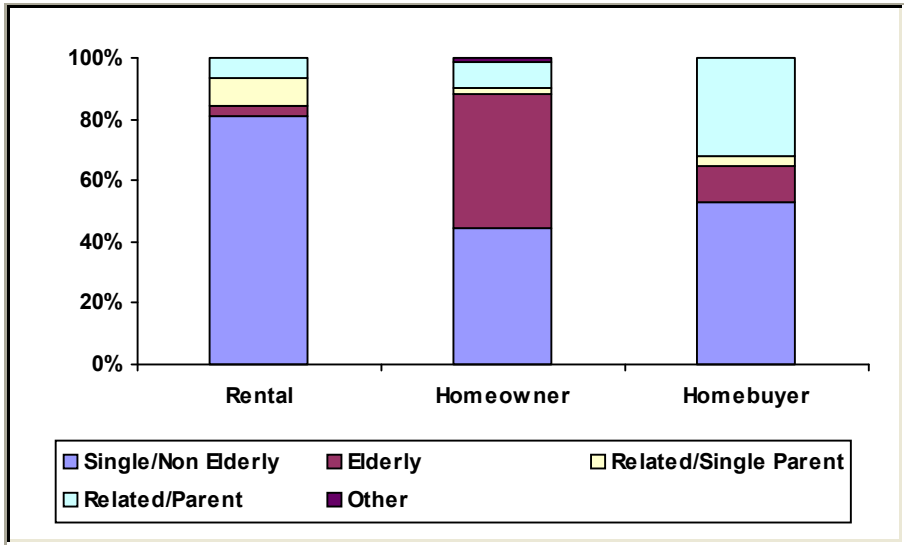
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



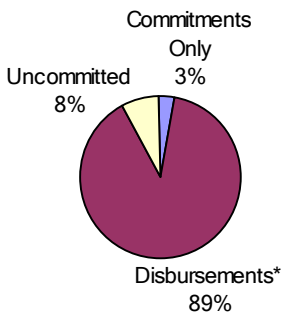
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Surry County Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$10,567,148**



* "Disbursements" include previously committed funds.

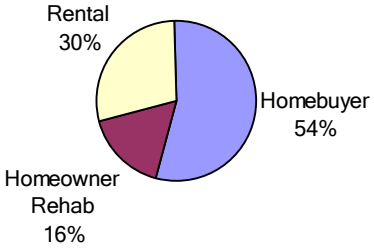
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **366**



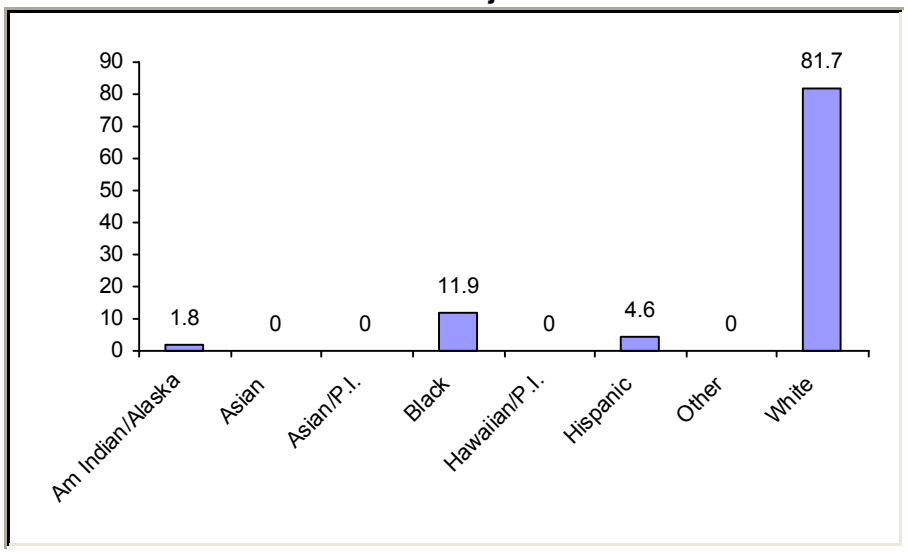
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Surry County Consortium, NC

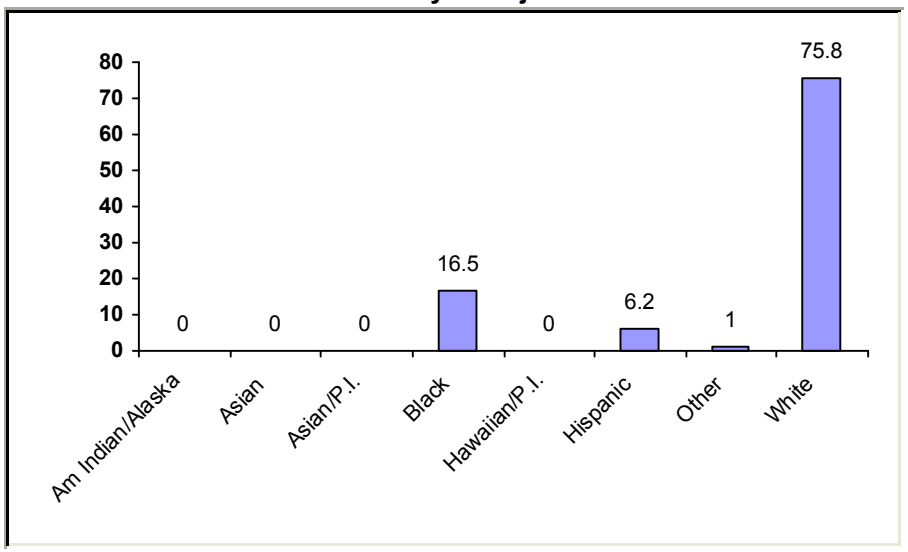
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



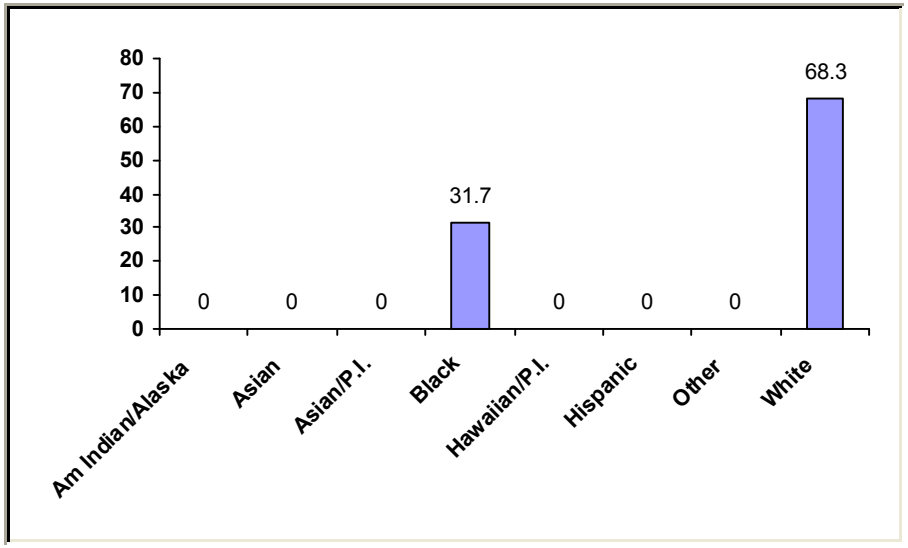
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,076**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,648**

Homeowner Rehabilitation Projects

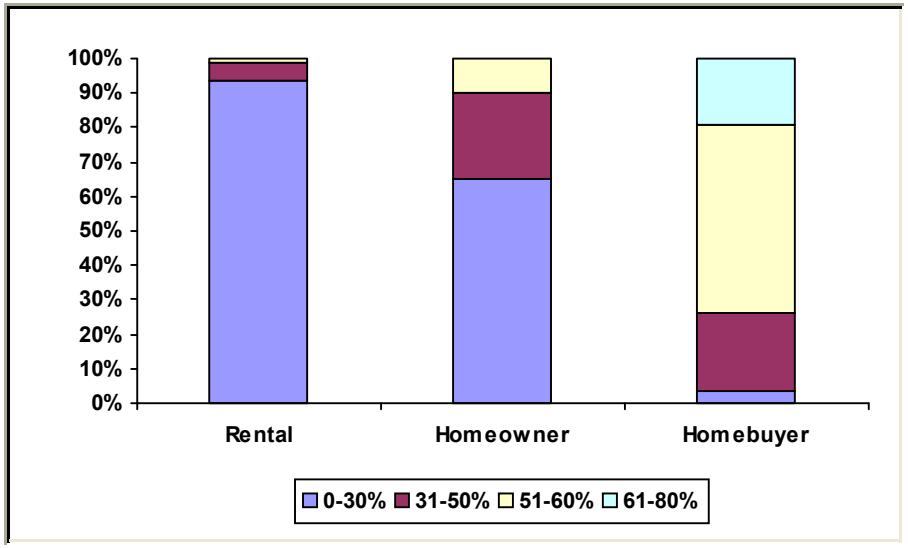


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,135**

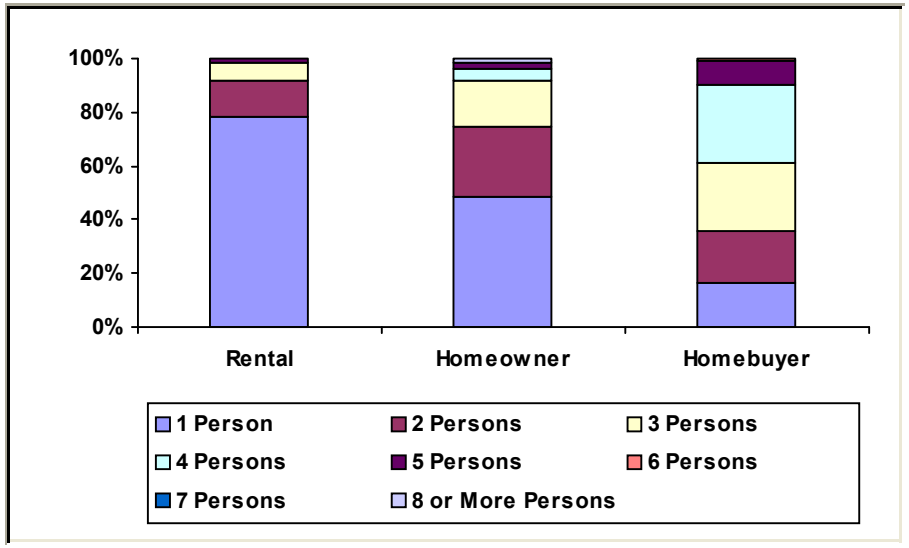
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

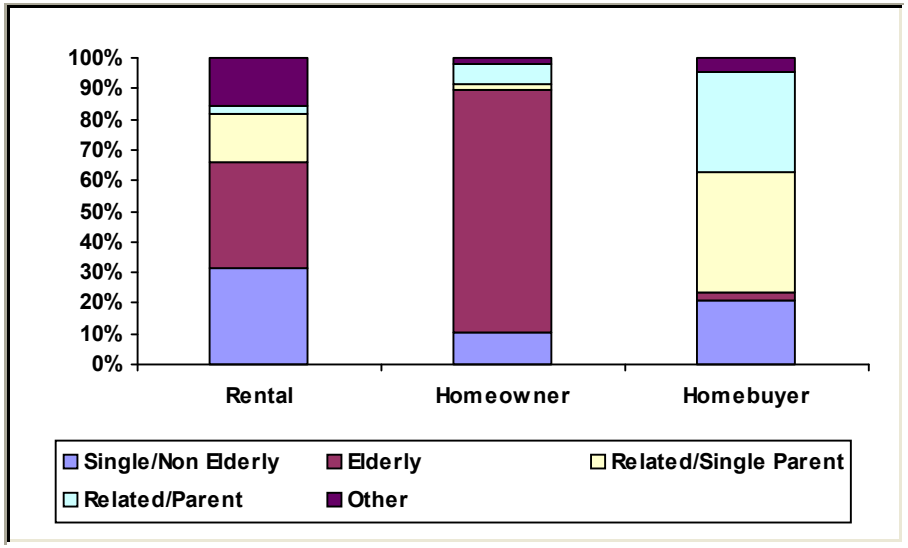
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

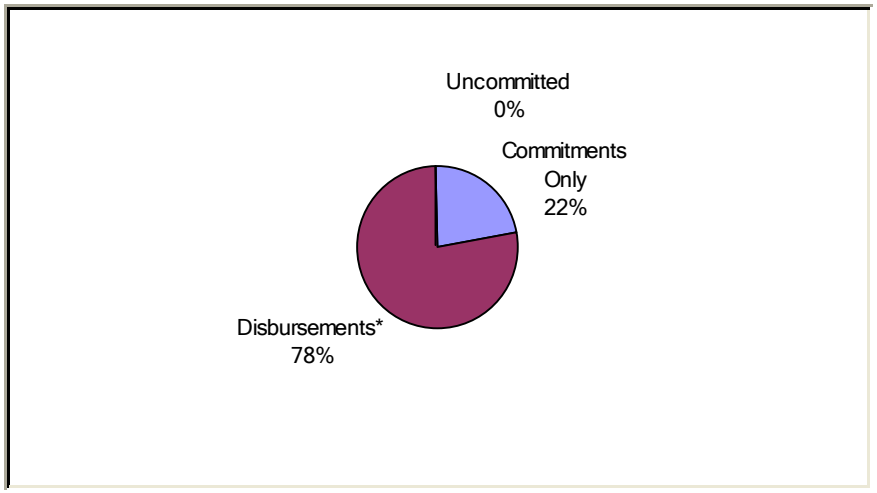
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wake County Consortium, NC** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,874,743**



* "Disbursements" include previously committed funds.

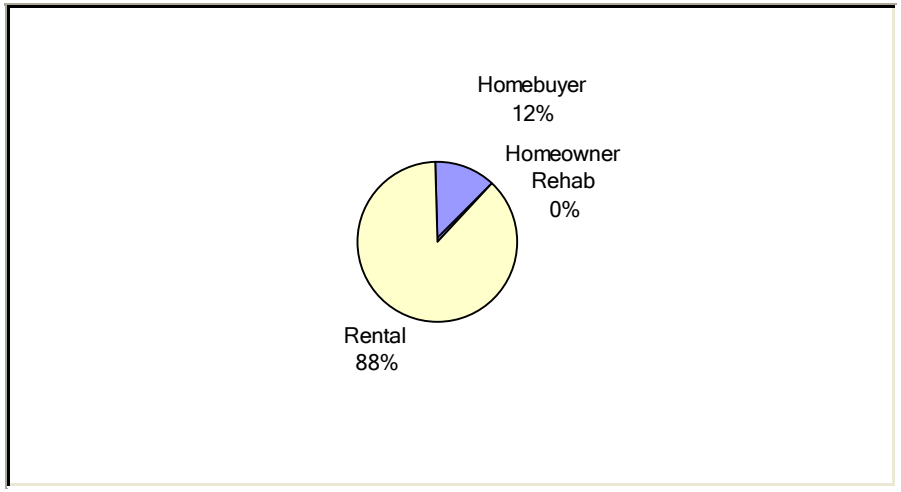
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **852**



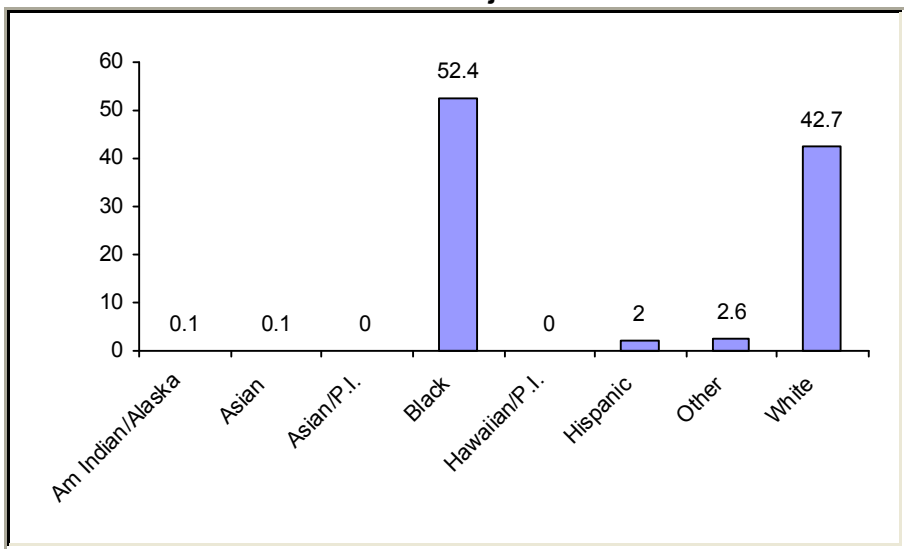
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wake County Consortium, NC

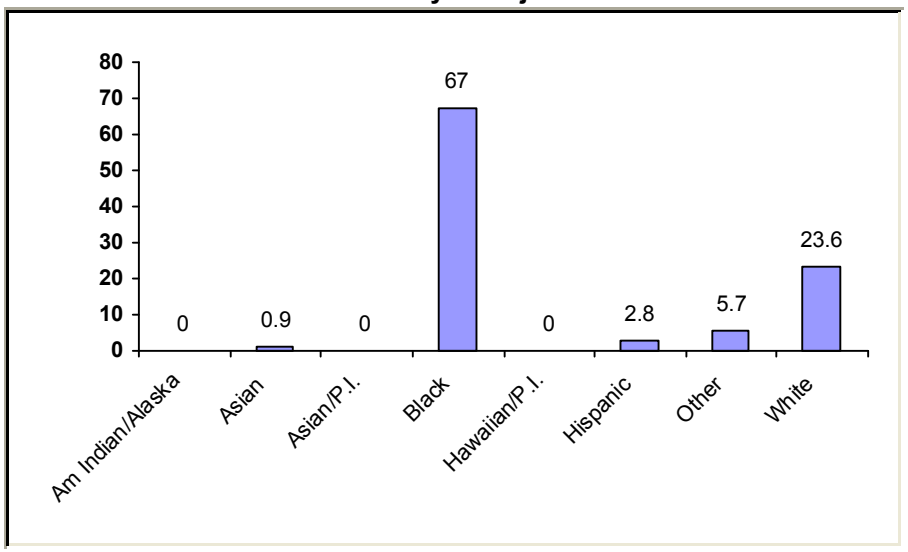
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,563**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,180**

Homeowner Rehabilitation Projects

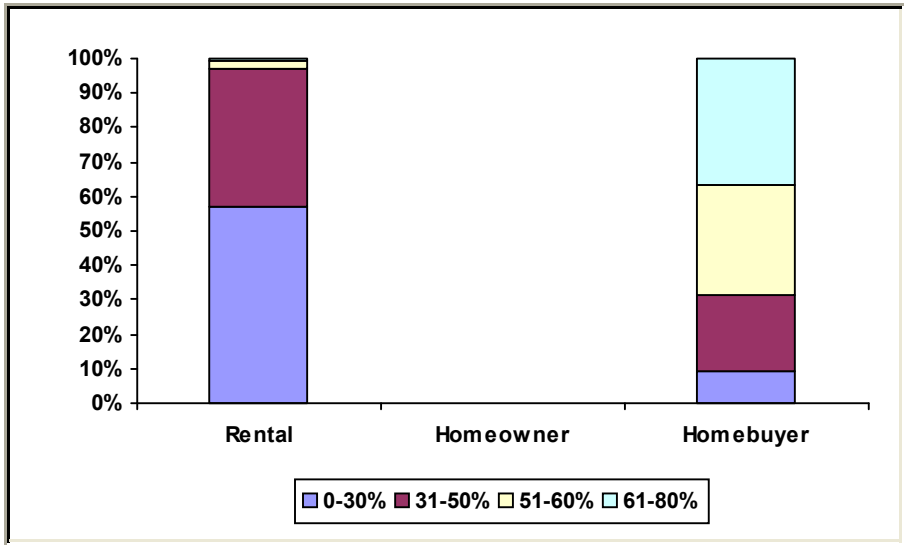
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

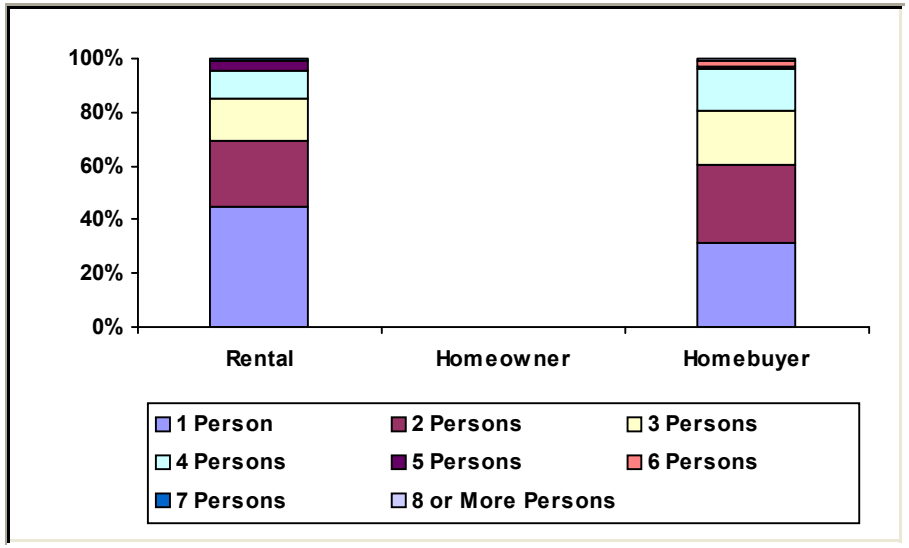
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

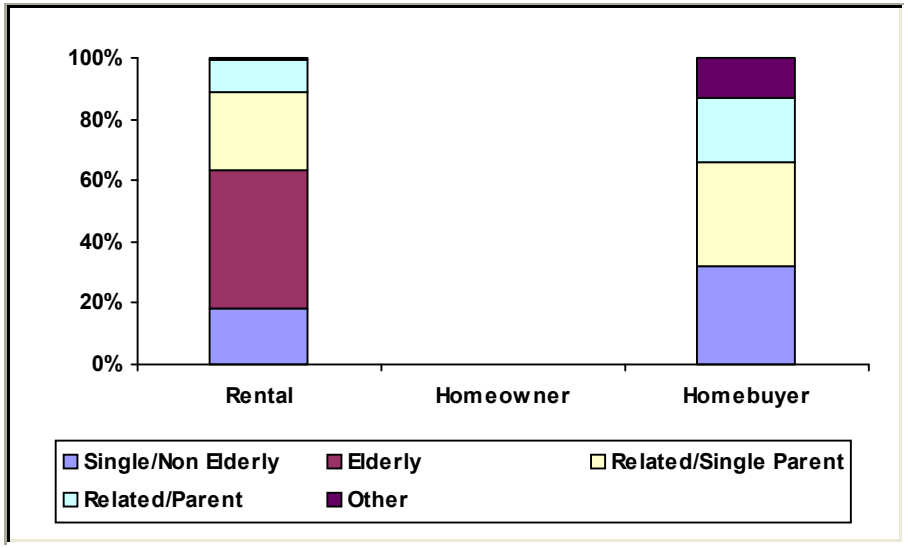
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



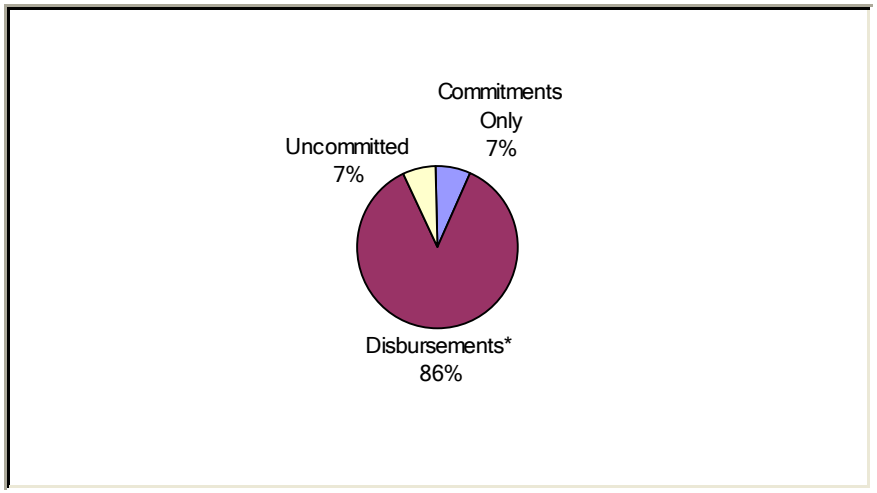
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Wilmington, NC **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$11,571,241**



* "Disbursements" include previously committed funds.

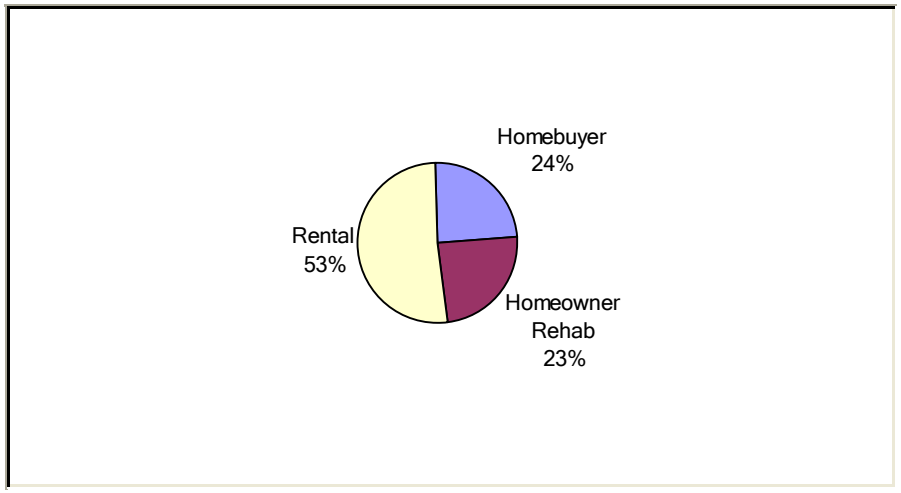
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **382**



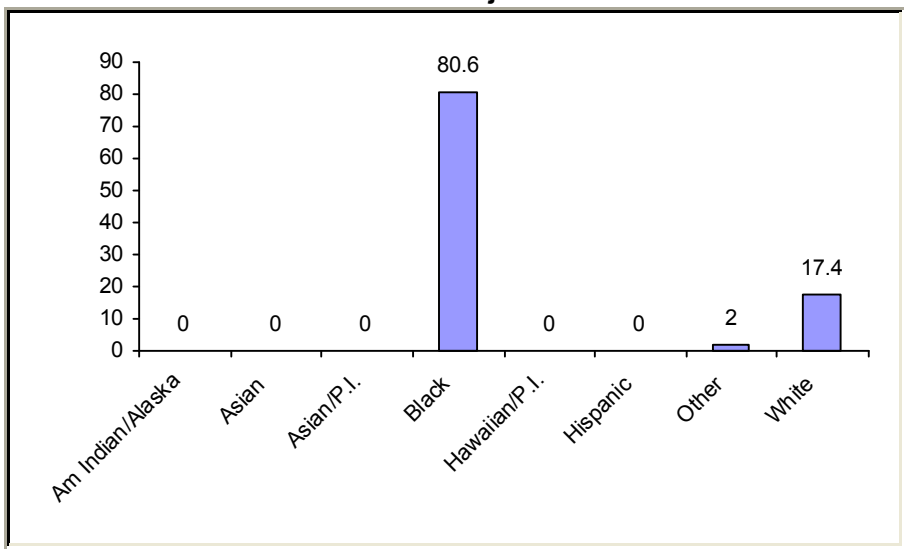
Tenant-Based Rental Assistance (TBRA) Total: **197 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

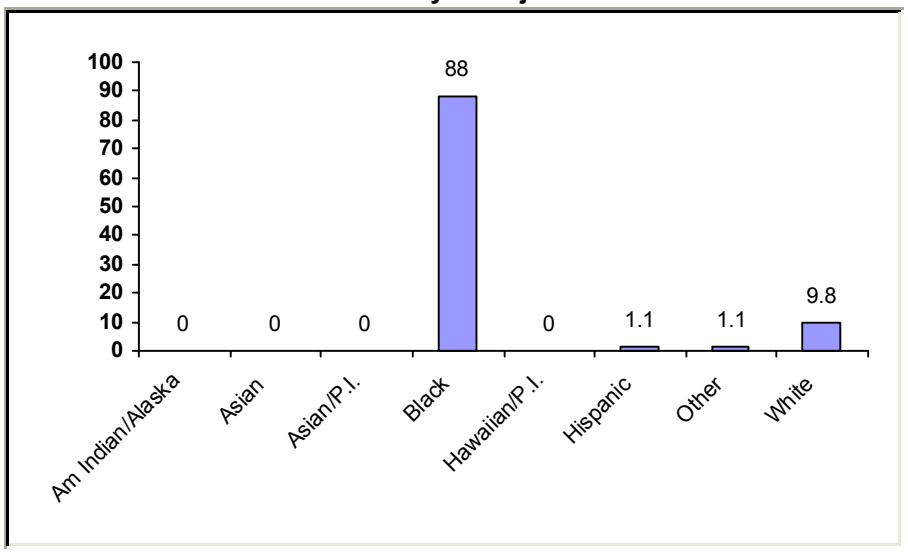
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



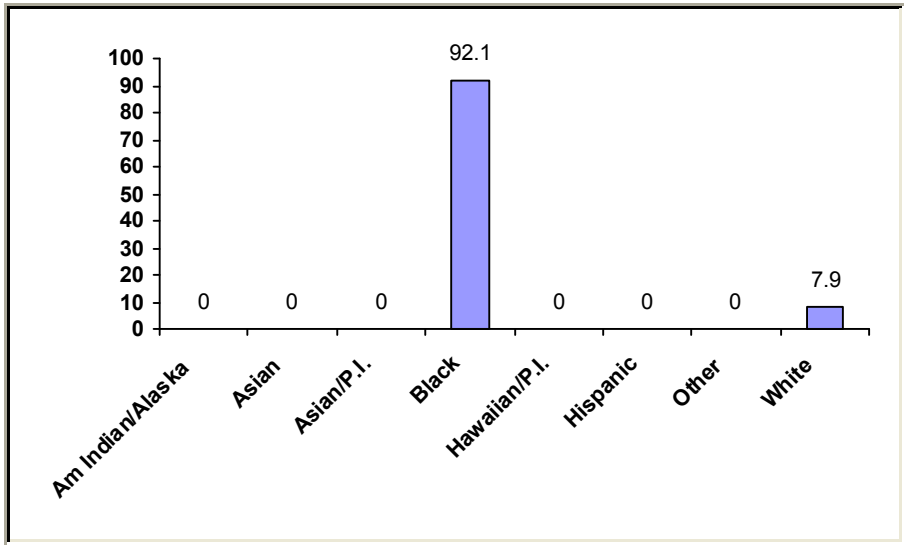
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,566**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,254**

Homeowner Rehabilitation Projects



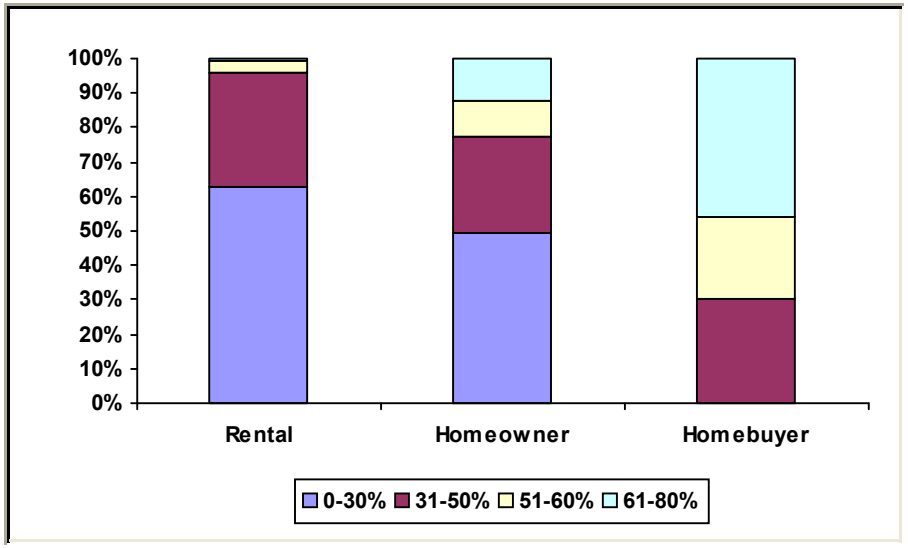
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,150**

* TDC - Includes all sources of funds

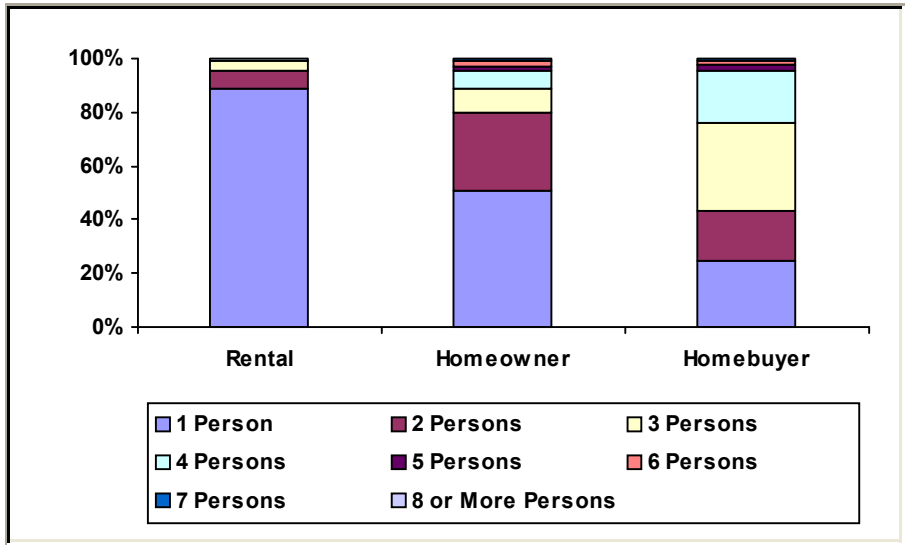
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

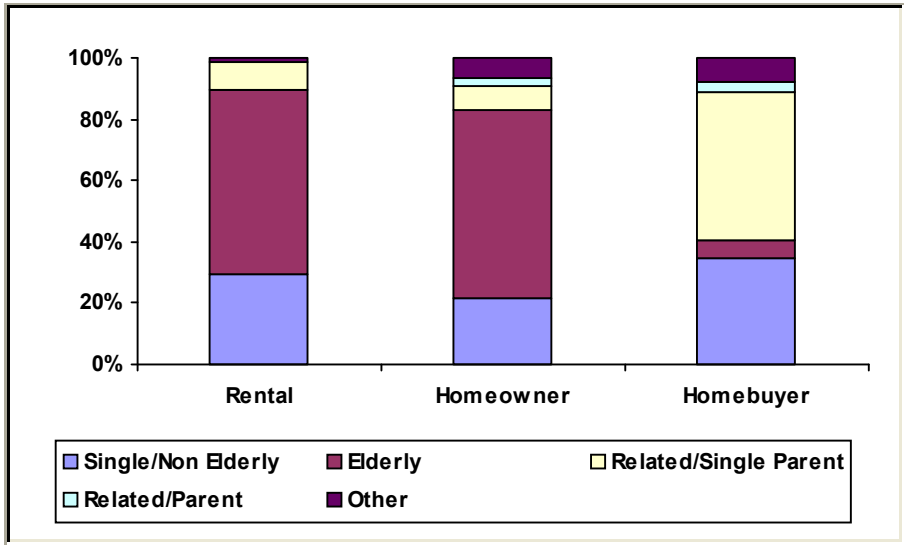
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

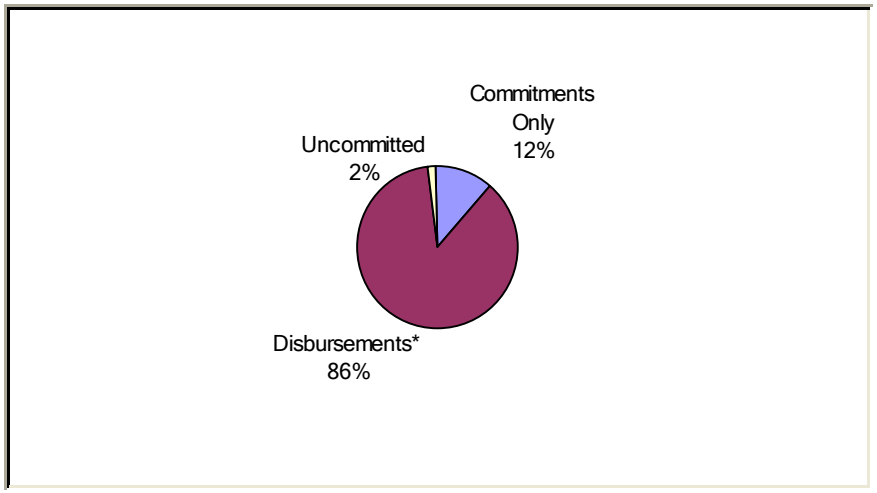
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Winston-Salem Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

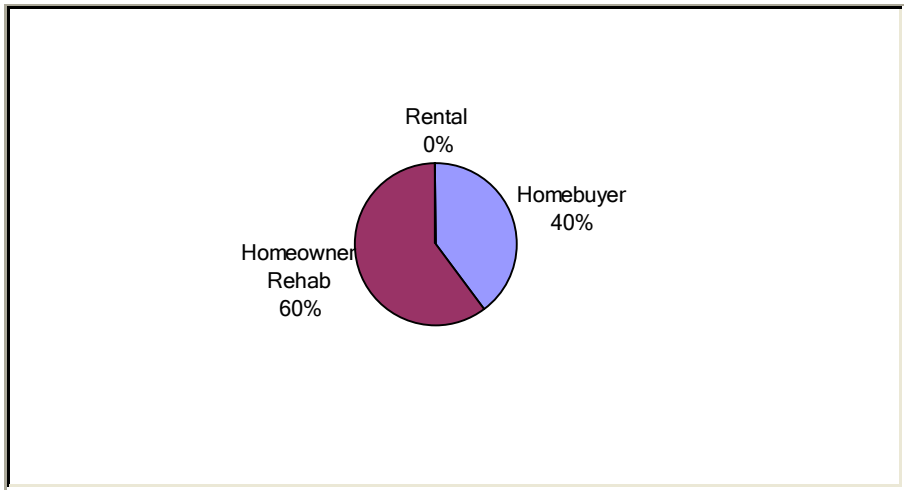
Total HOME Allocations Received: **$23,699,615**



* "Disbursements" include previously committed funds.

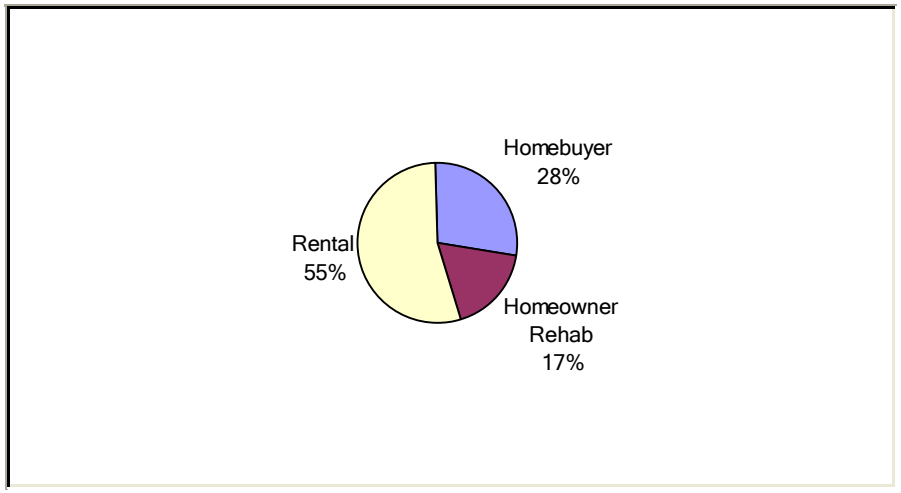
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **1,592**



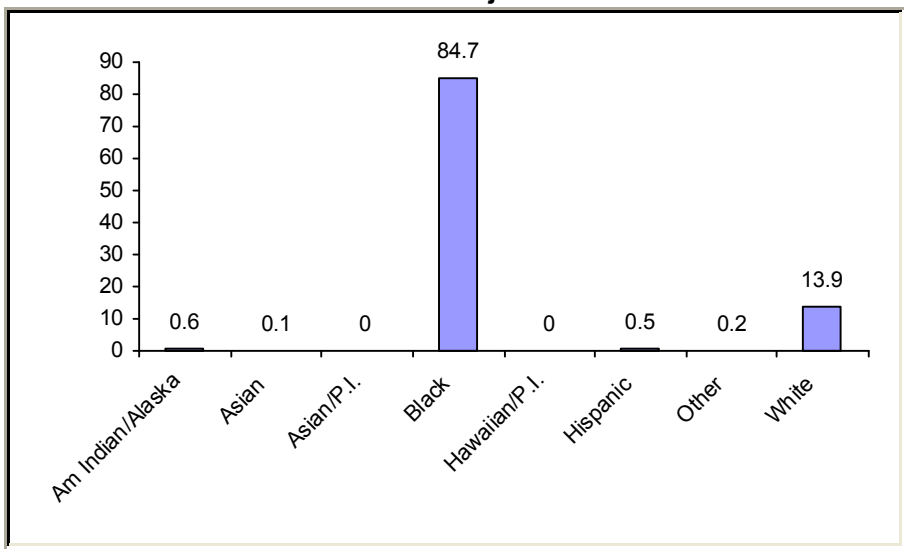
Tenant-Based Rental Assistance (TBRA) Total: **339 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winston-Salem Consortium, NC

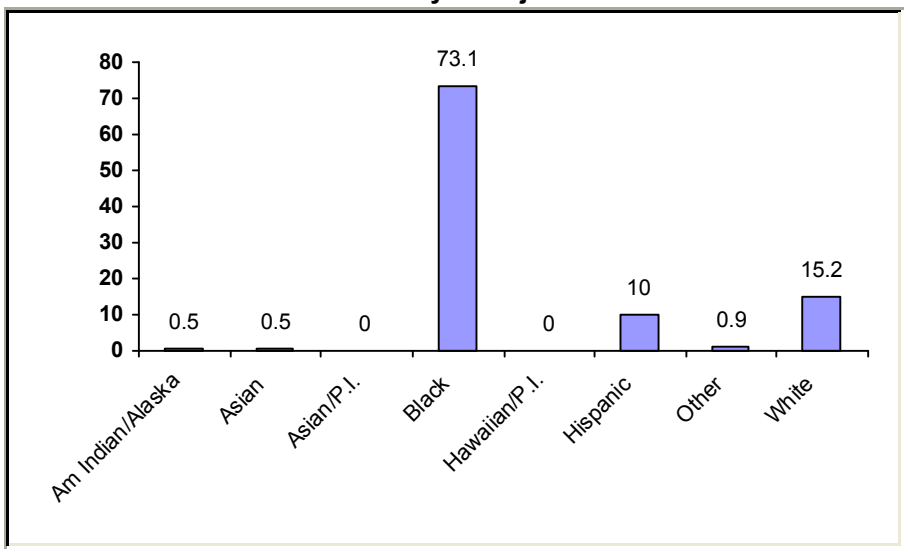
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



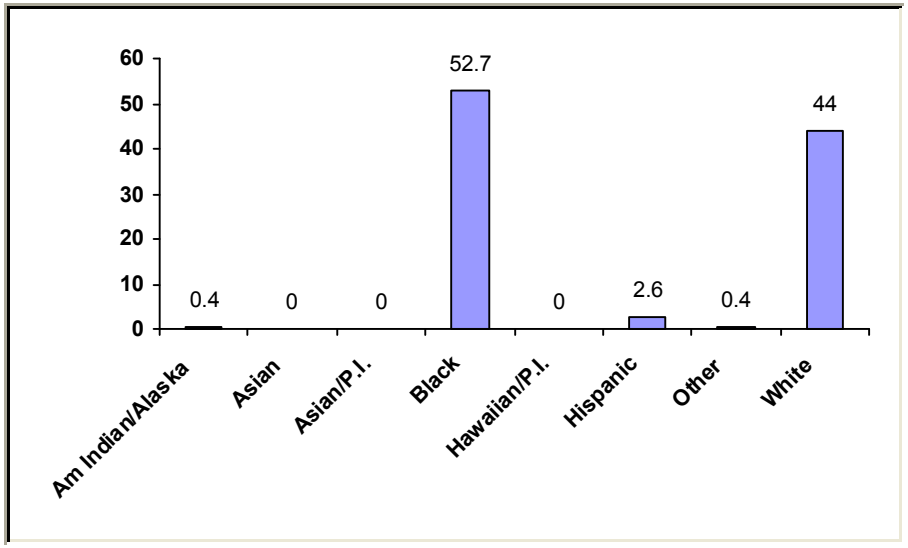
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,329**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,317**

Homeowner Rehabilitation Projects

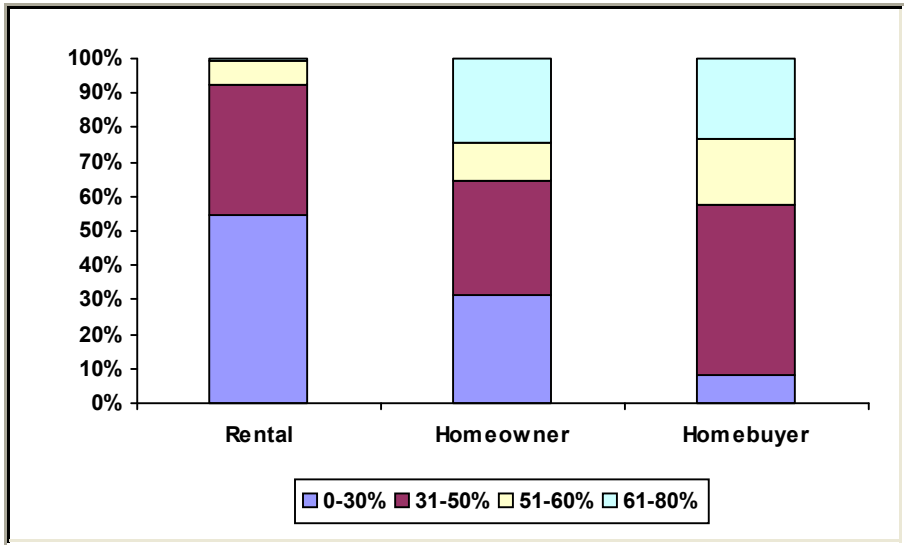


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,999**

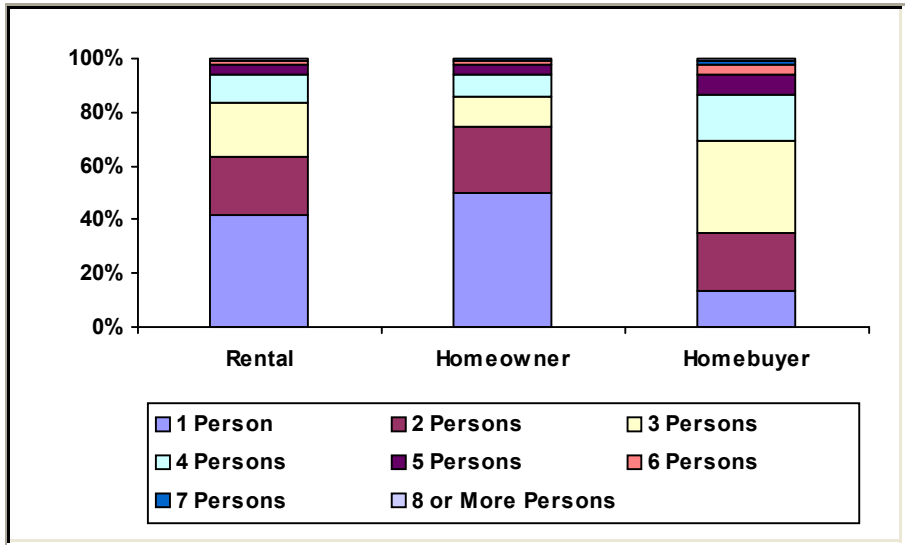
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

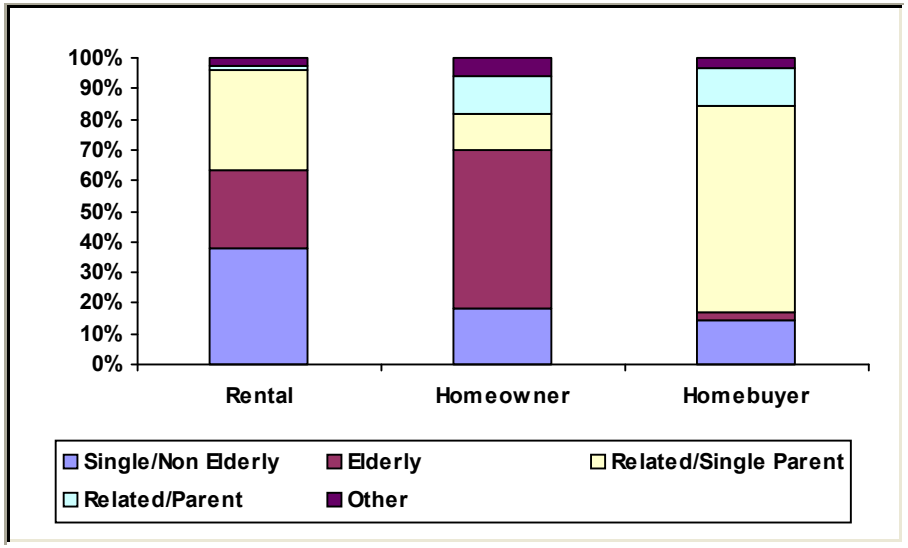
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



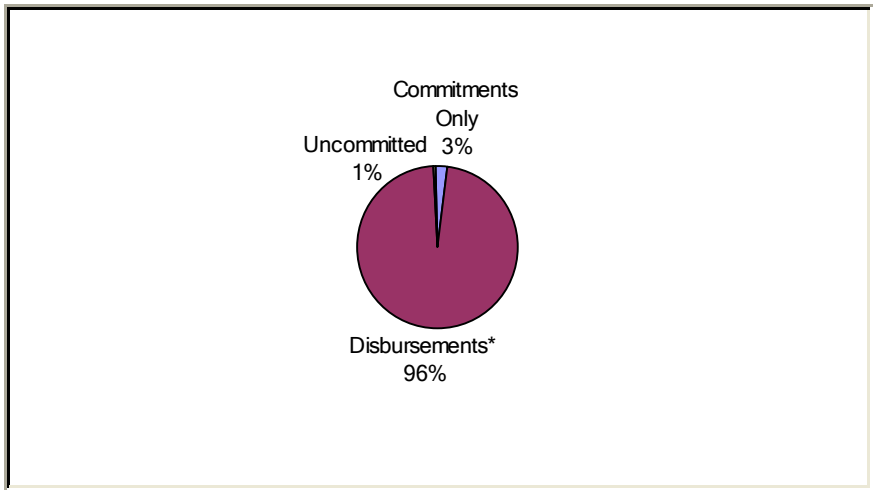
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Fargo, ND **PJ Since:** 2003

(1) Status of Funds

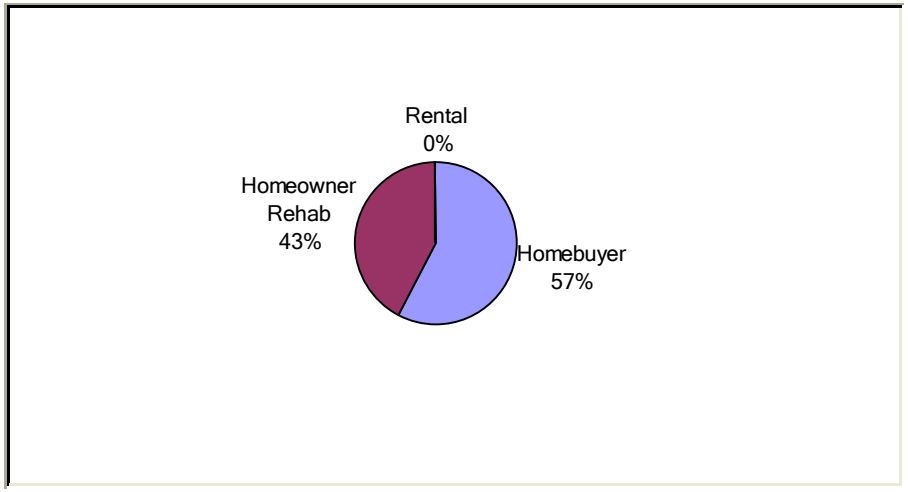
Total HOME Allocations Received: **$4,638,788**



* "Disbursements" include previously committed funds.

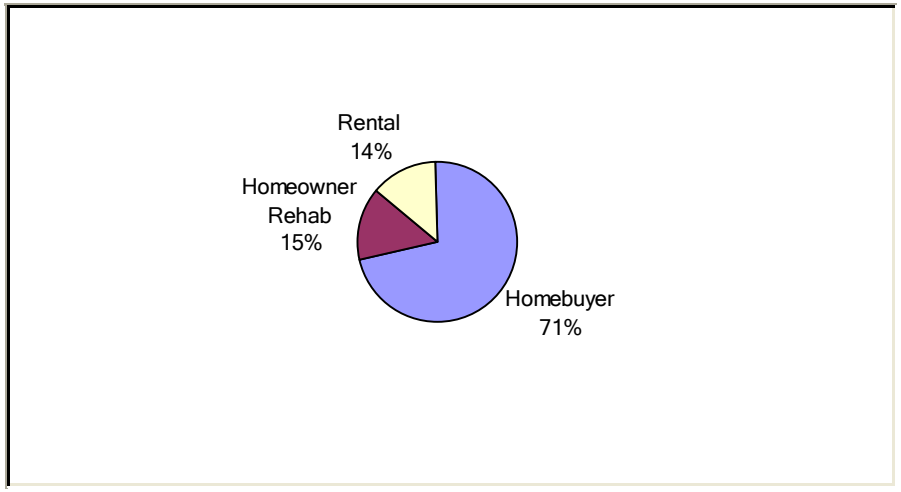
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **436**



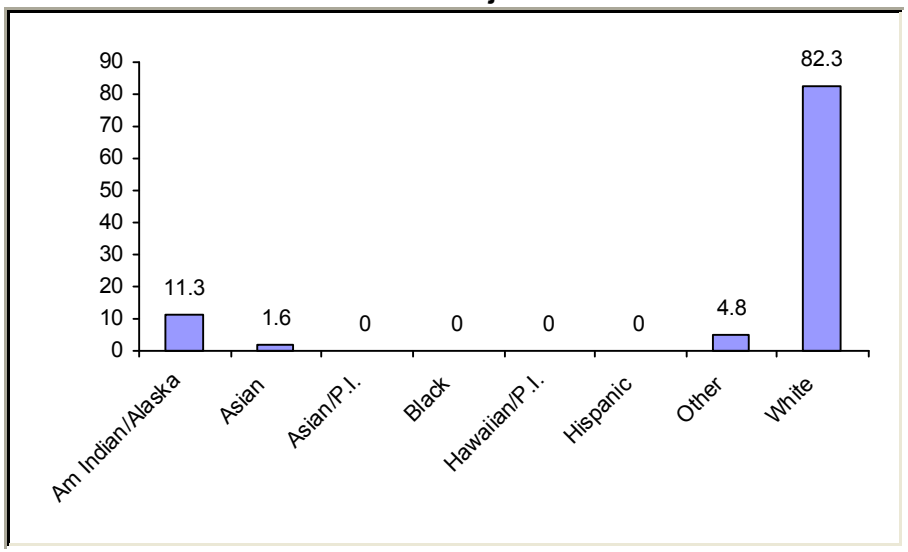
Tenant-Based Rental Assistance (TBRA) Total: **50 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

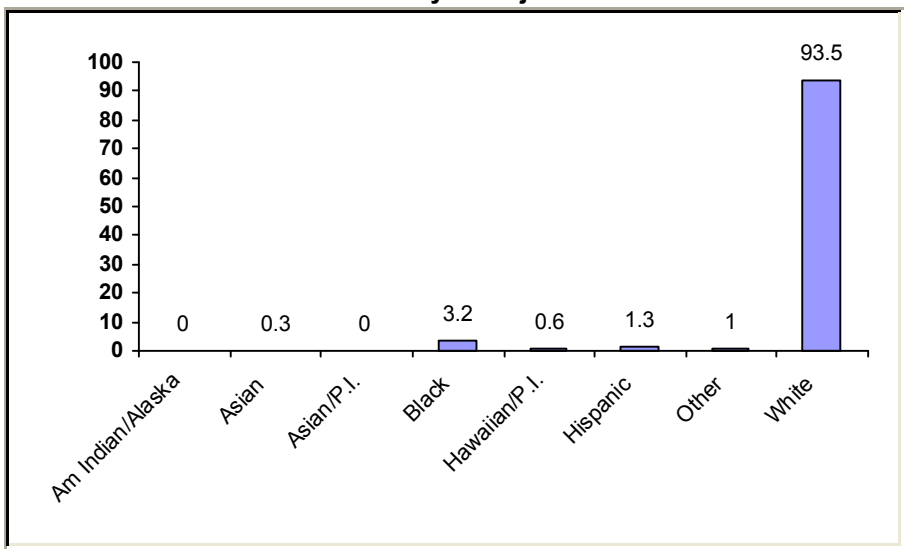
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



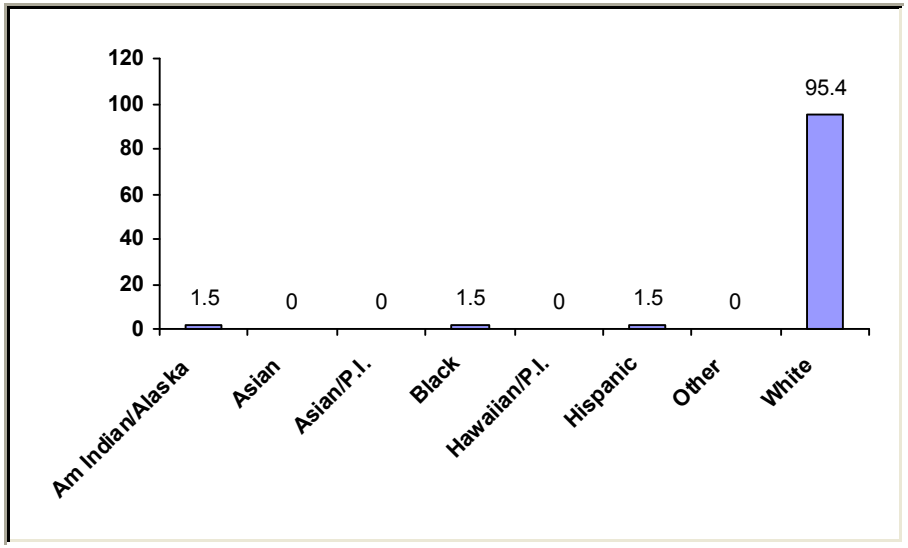
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,542**

Homeowner Rehabilitation Projects



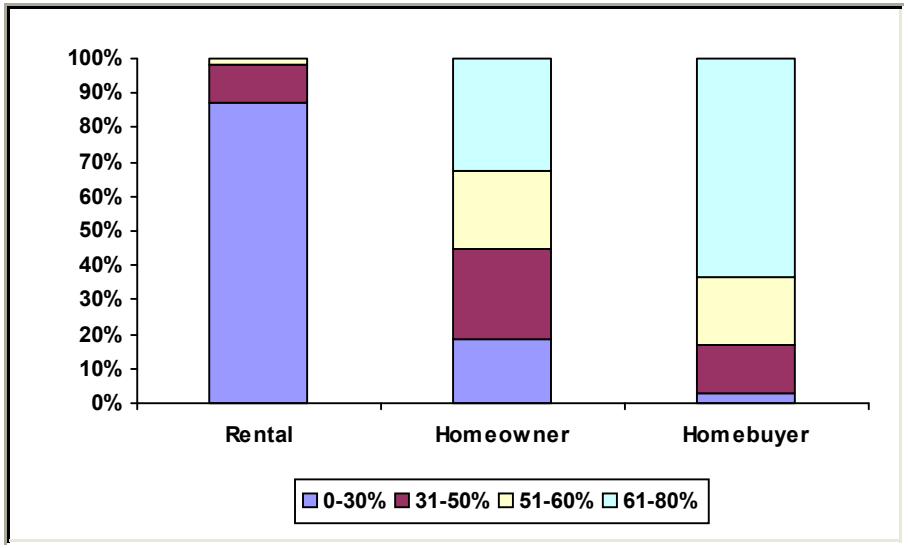
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,296**

* TDC - Includes all sources of funds

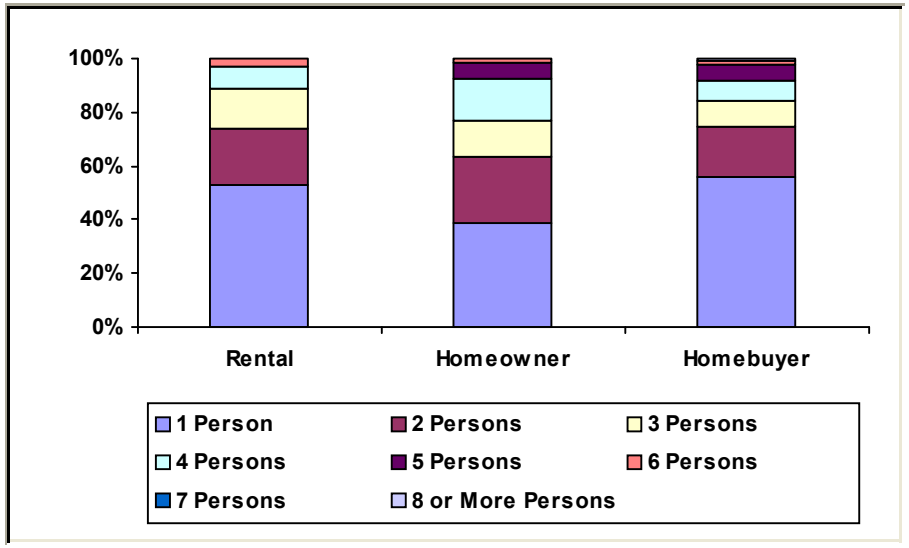
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

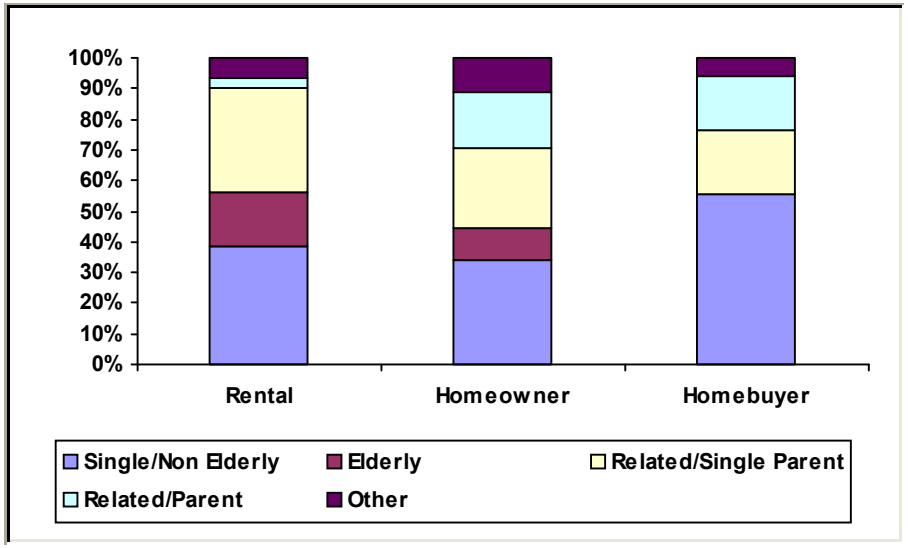
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



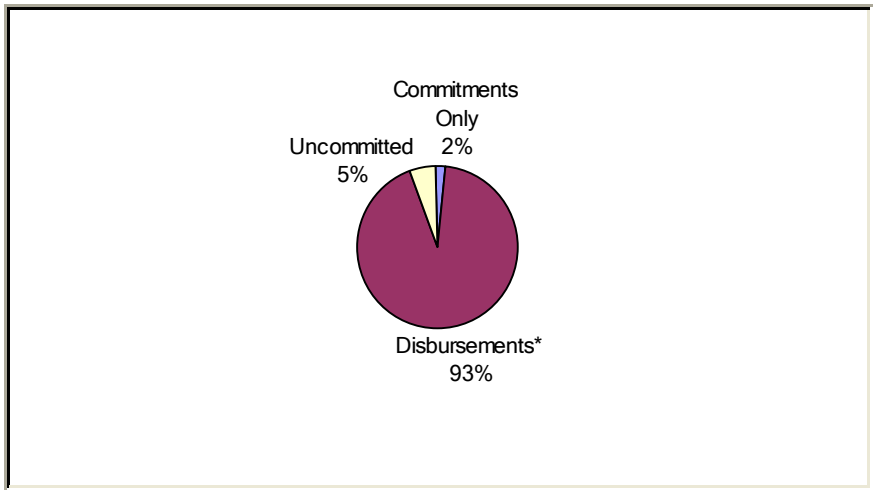
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lincoln, NE **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$20,504,159**



* "Disbursements" include previously committed funds.

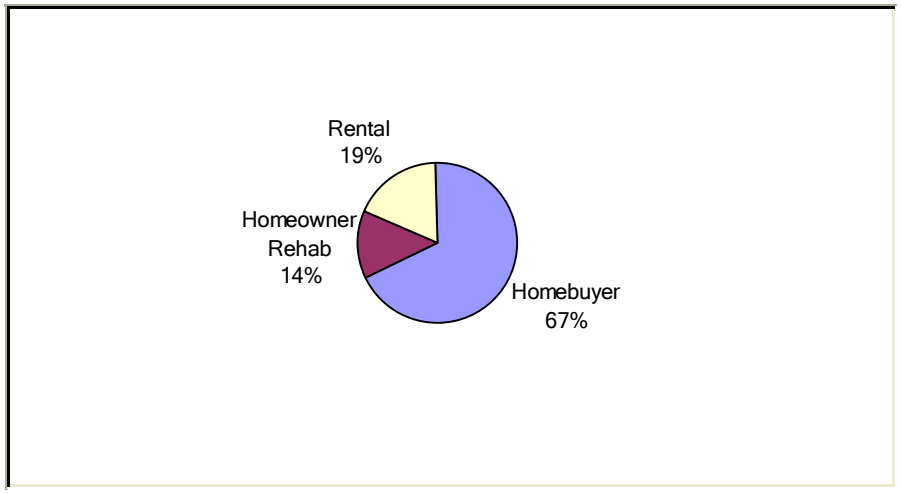
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **1,289**



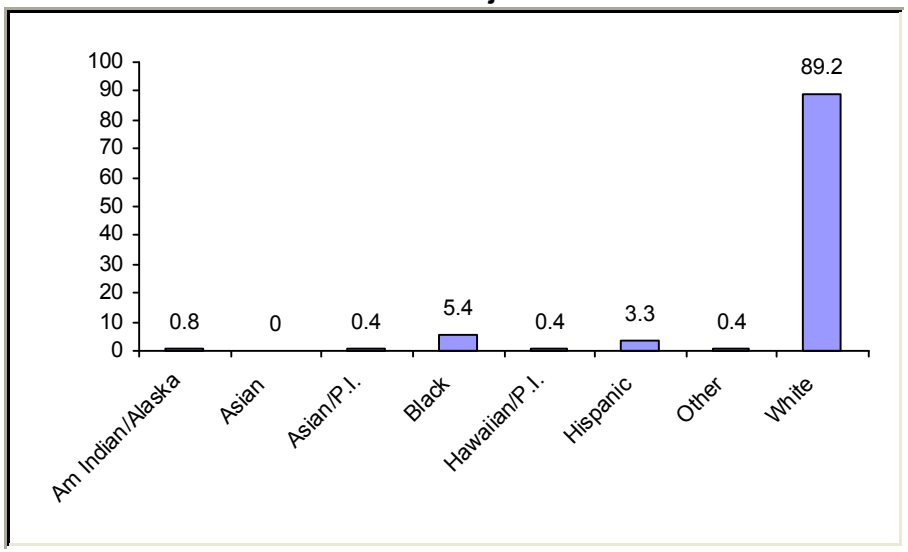
Tenant-Based Rental Assistance (TBRA) Total: **844 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

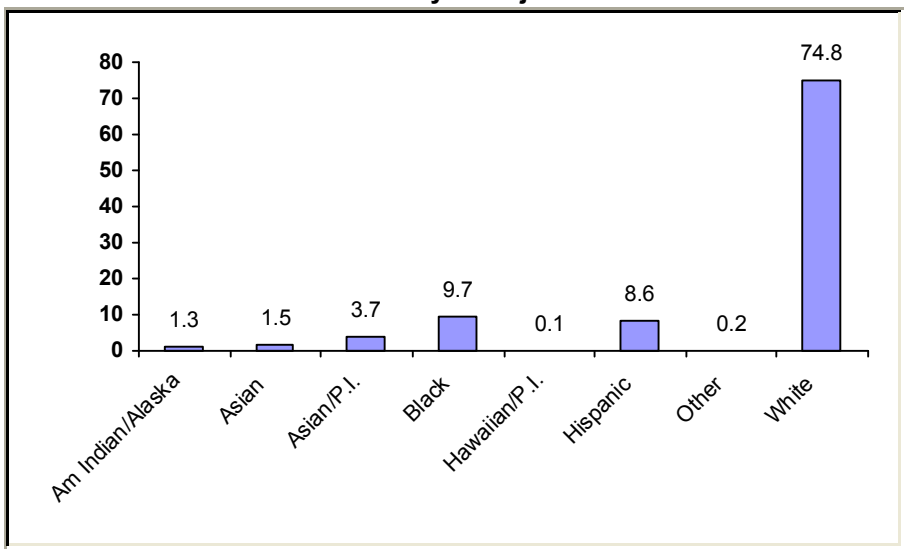
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



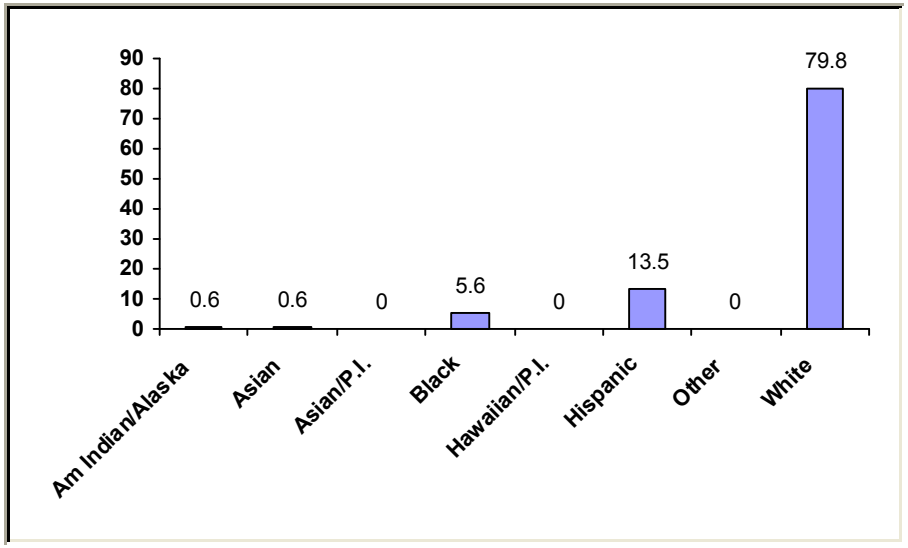
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,938**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,466**

Homeowner Rehabilitation Projects



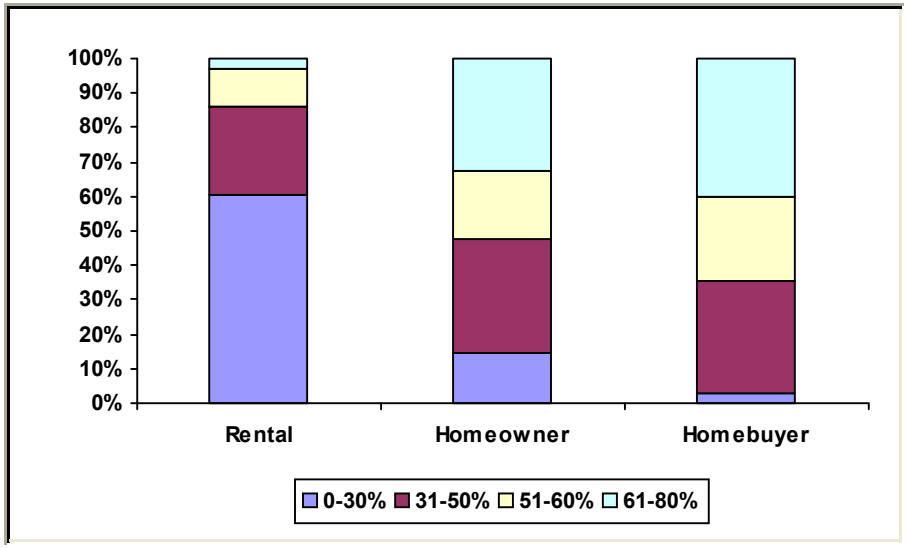
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,831**

* TDC - Includes all sources of funds

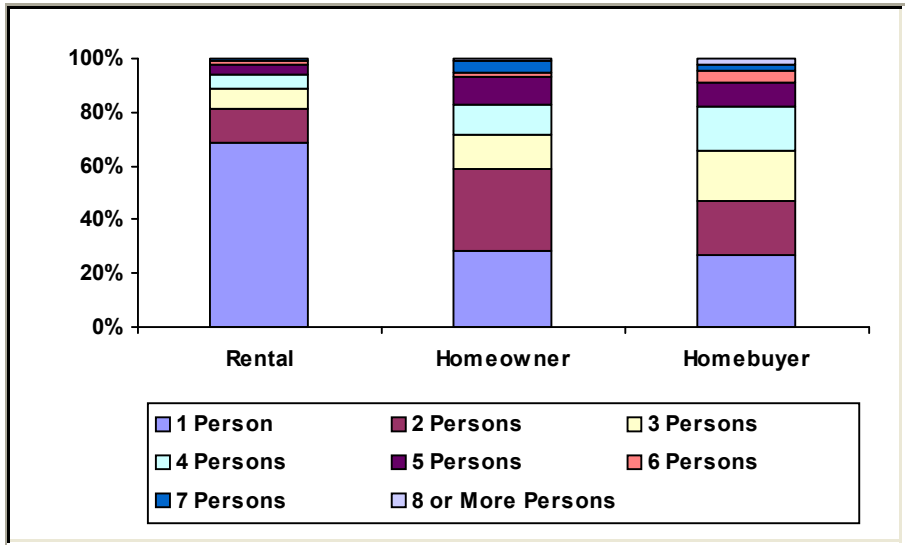
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

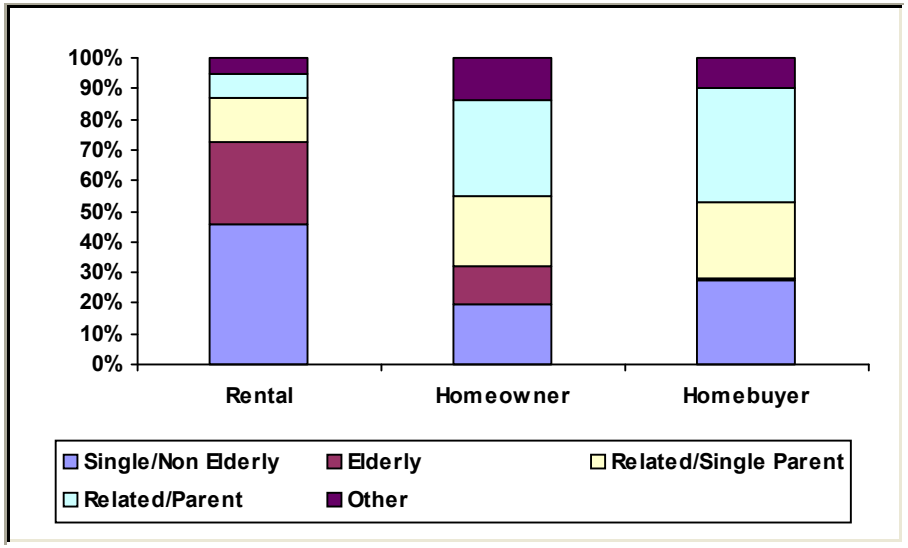
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

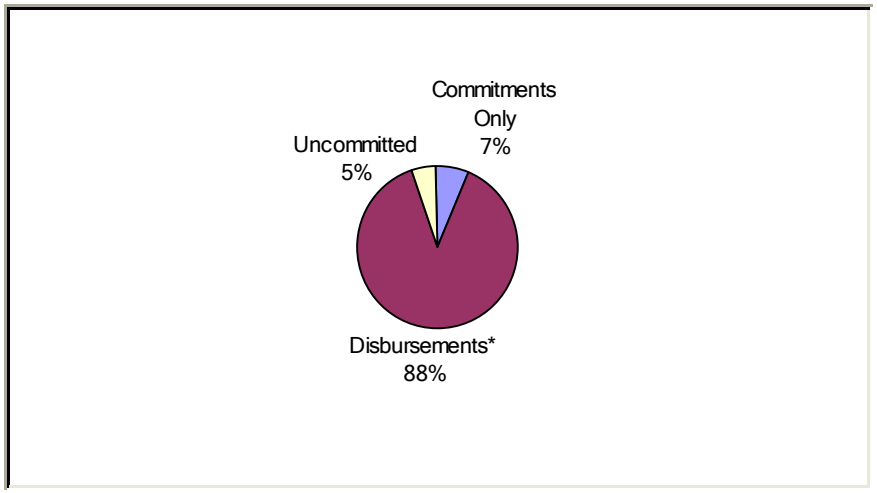
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Omaha Consortium, NE** **PJ Since:** **1992**

(1) Status of Funds

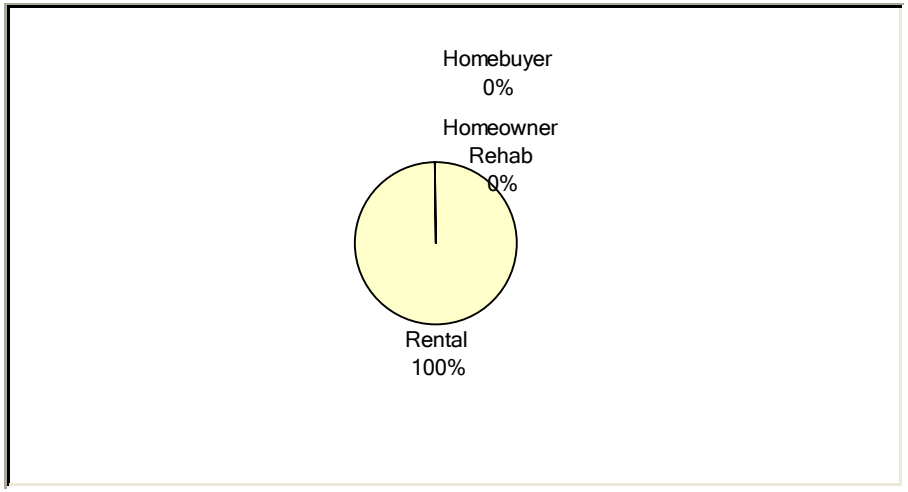
Total HOME Allocations Received: **$43,151,896**



* "Disbursements" include previously committed funds.

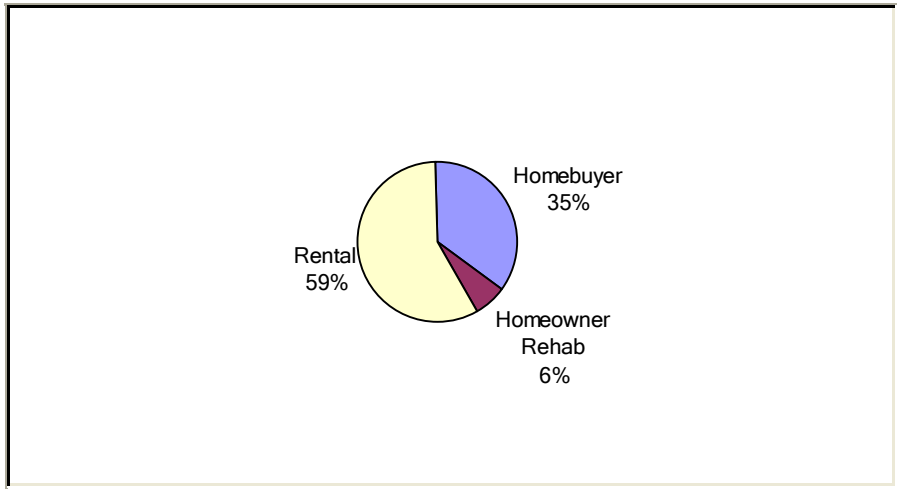
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **9 Households**

Cumulative Since: 1992 Total: **1,174**



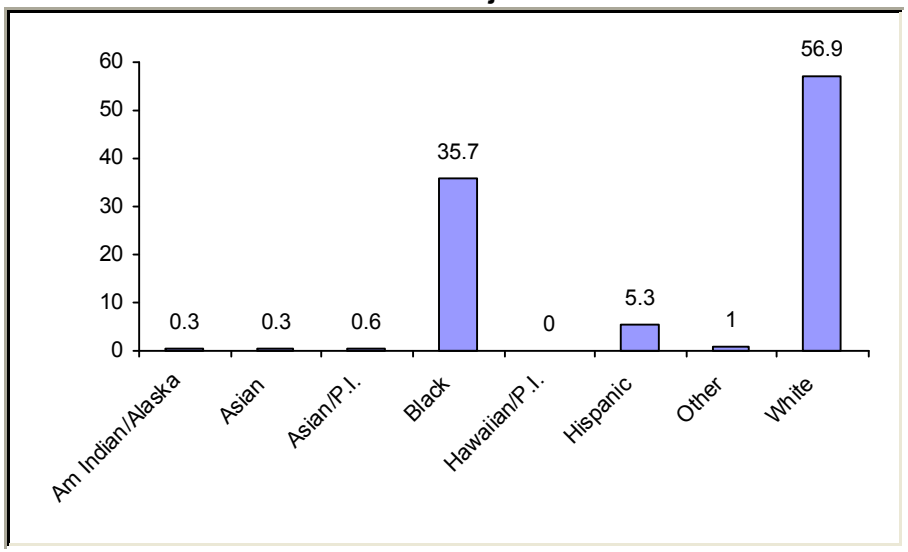
Tenant-Based Rental Assistance (TBRA) Total: **1388 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Omaha Consortium, NE

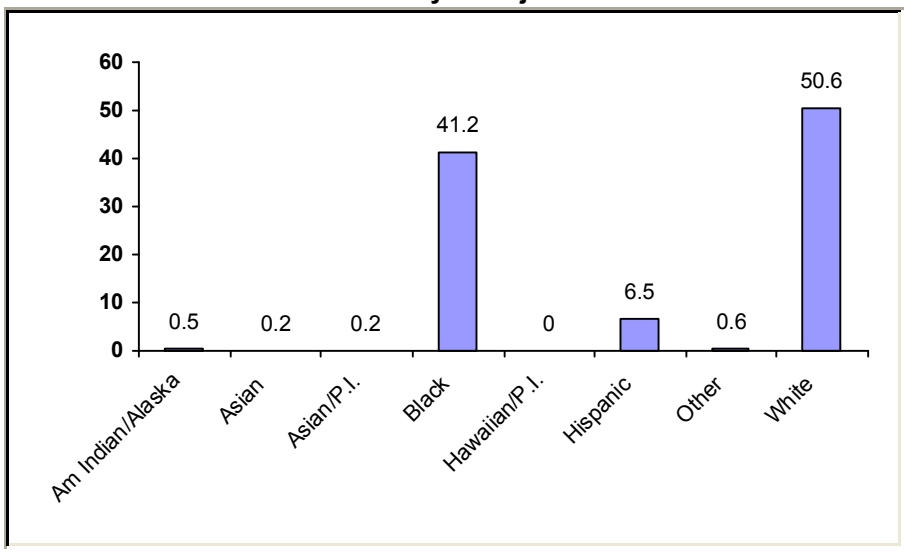
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



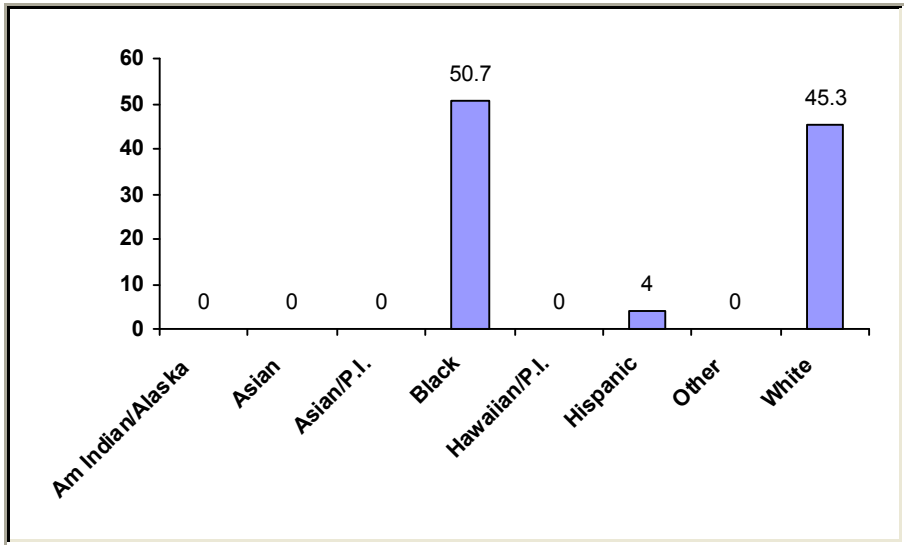
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,444**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,067**

Homeowner Rehabilitation Projects

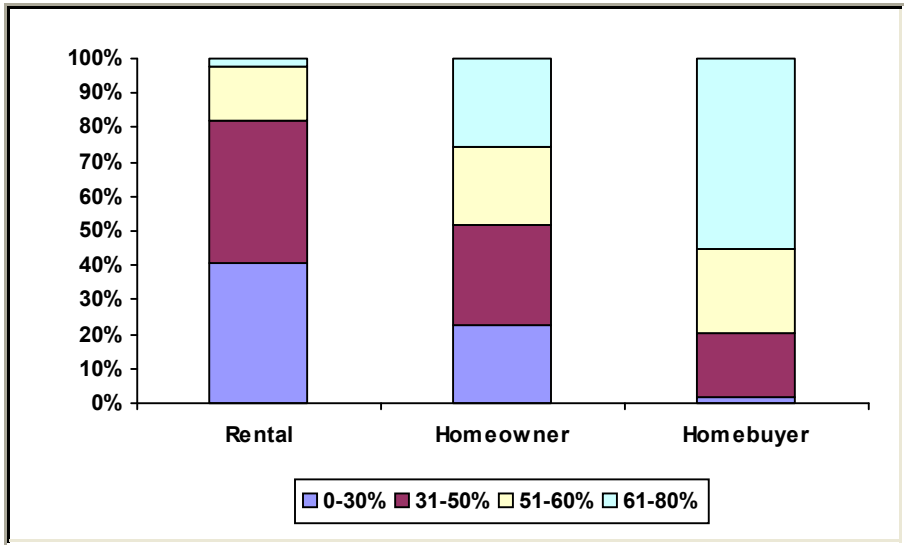


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,779**

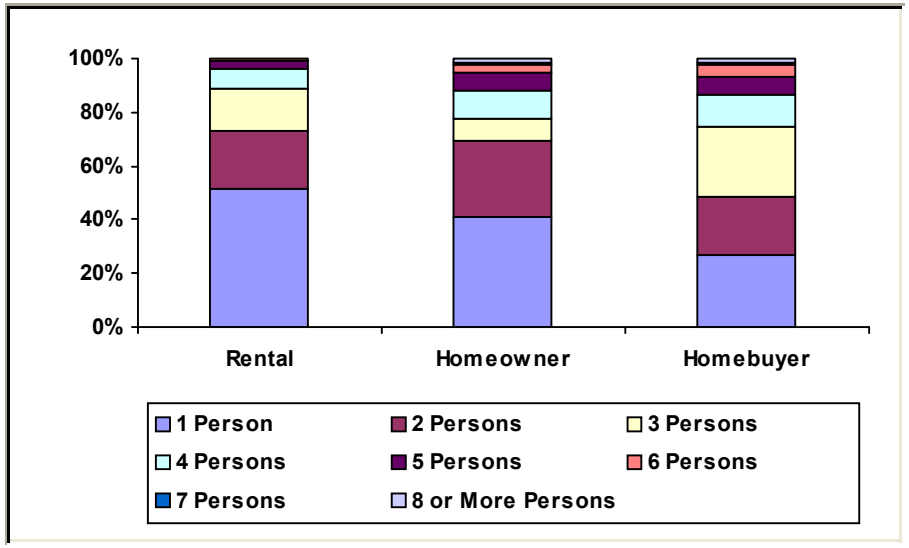
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

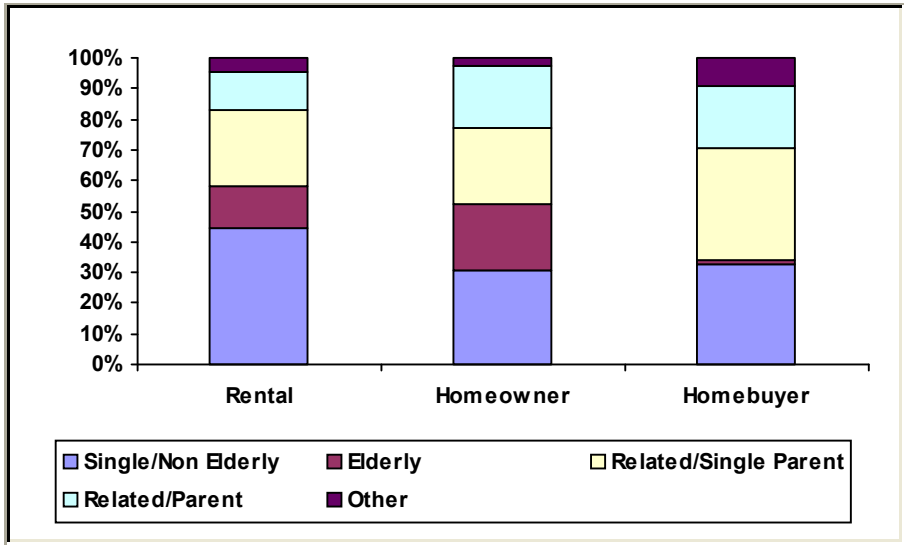
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

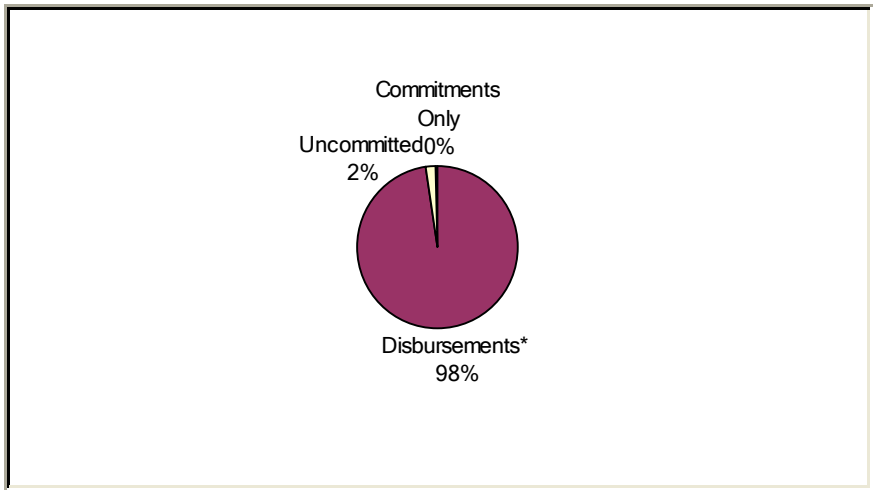
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Manchester, NH** **PJ Since:** **1992**

(1) Status of Funds

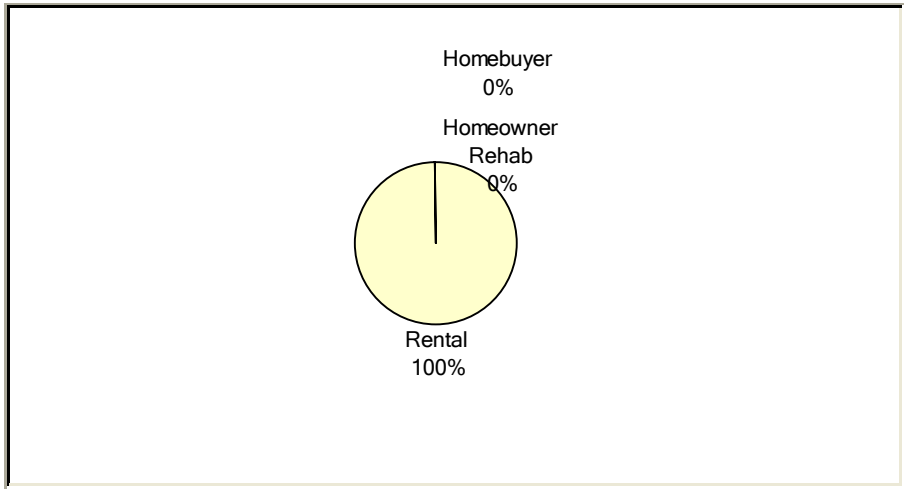
Total HOME Allocations Received: **$13,733,147**



* "Disbursements" include previously committed funds.

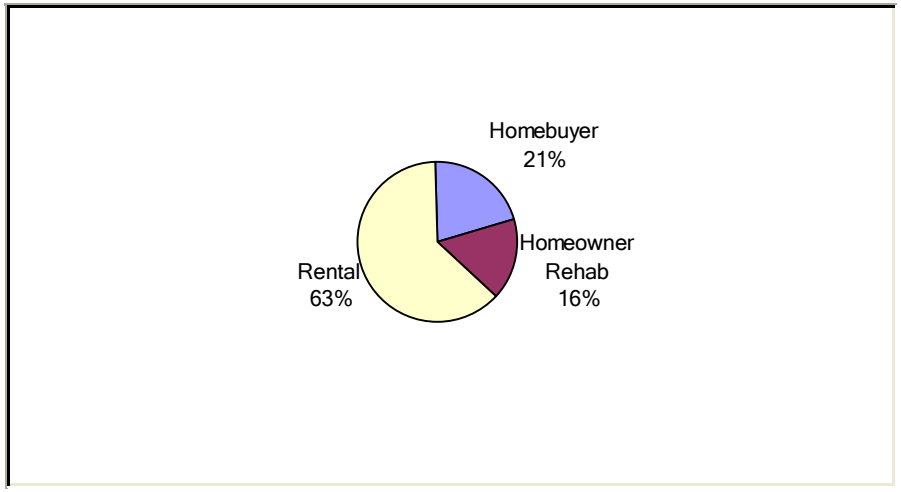
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **488**



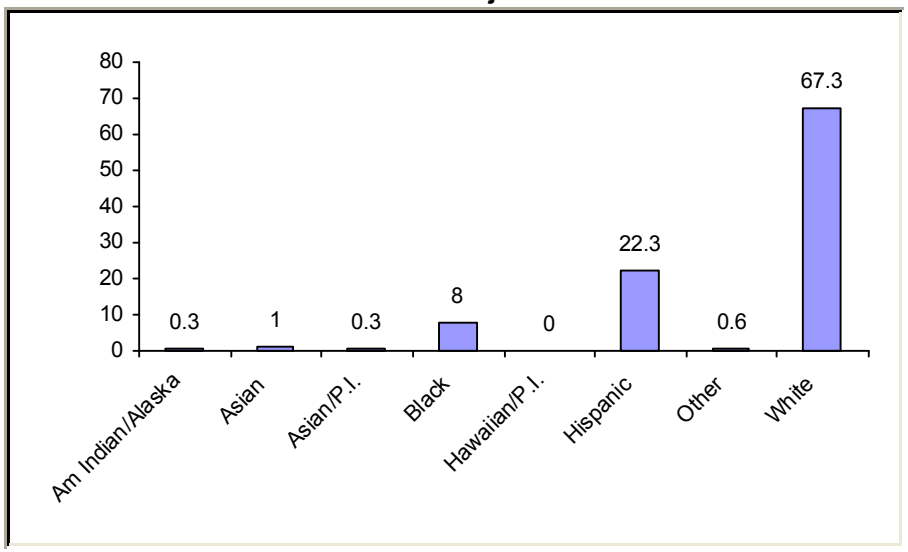
Tenant-Based Rental Assistance (TBRA) Total: **793 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manchester, NH

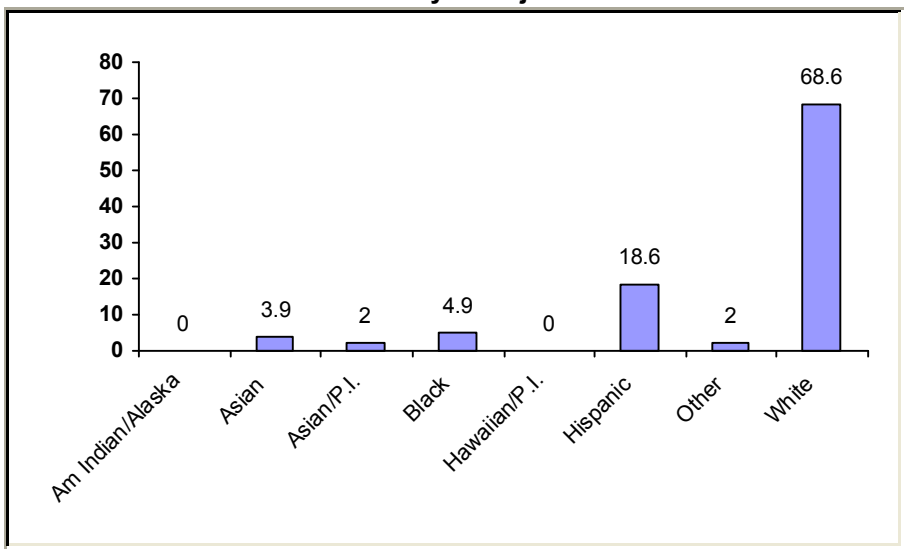
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



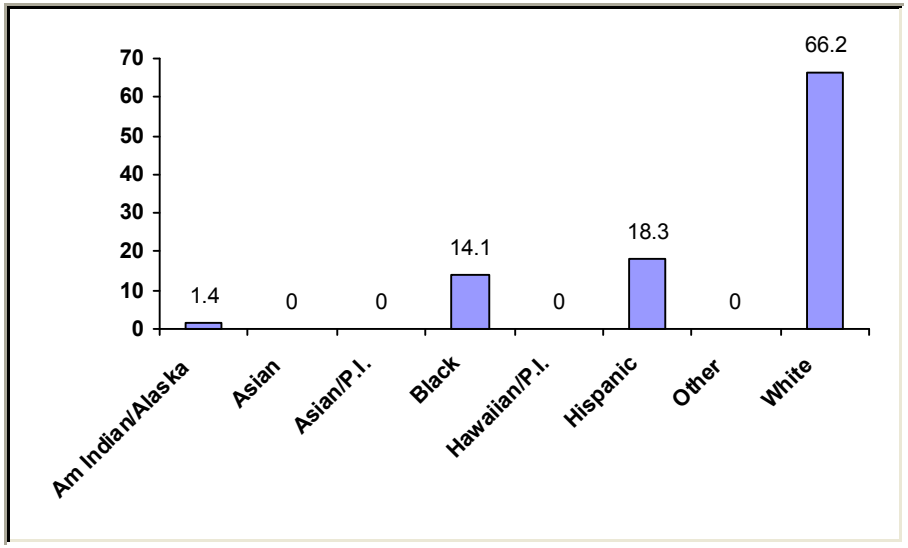
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,318**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,620**

Homeowner Rehabilitation Projects

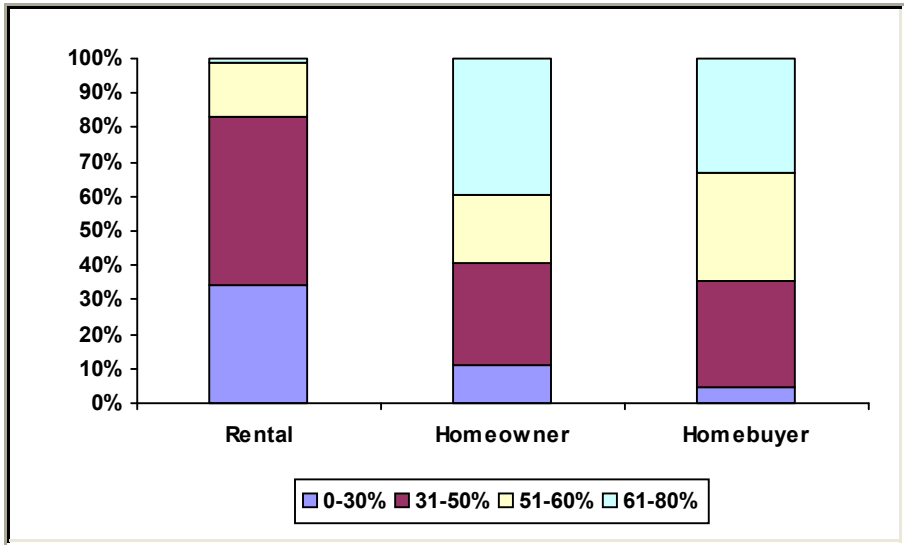


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,547**

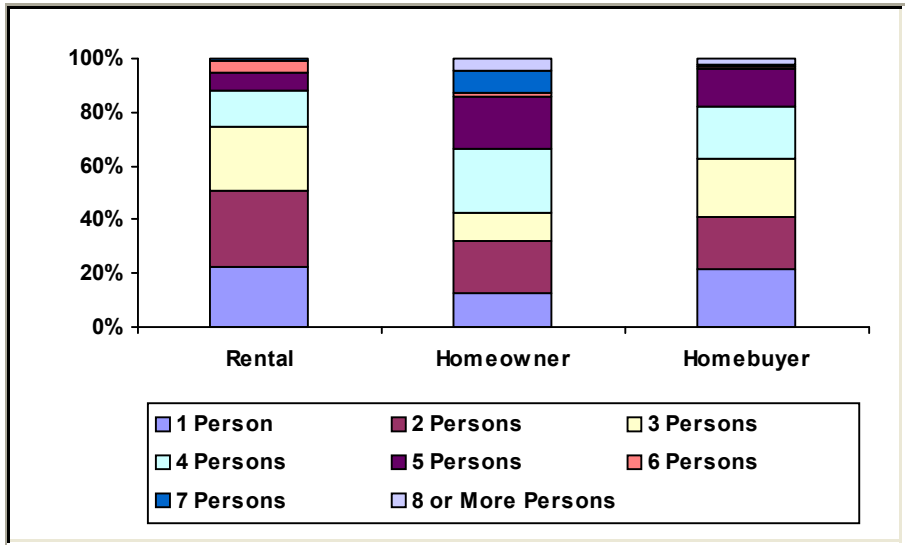
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

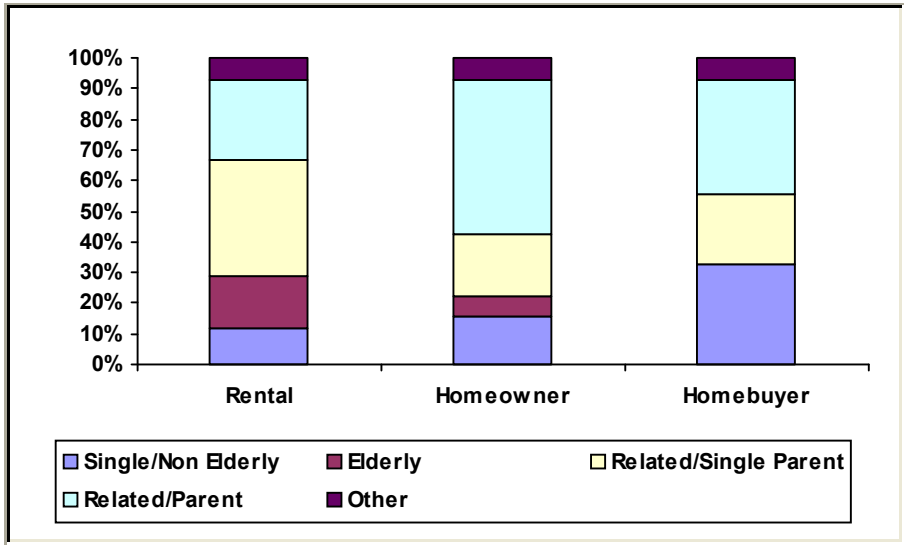
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



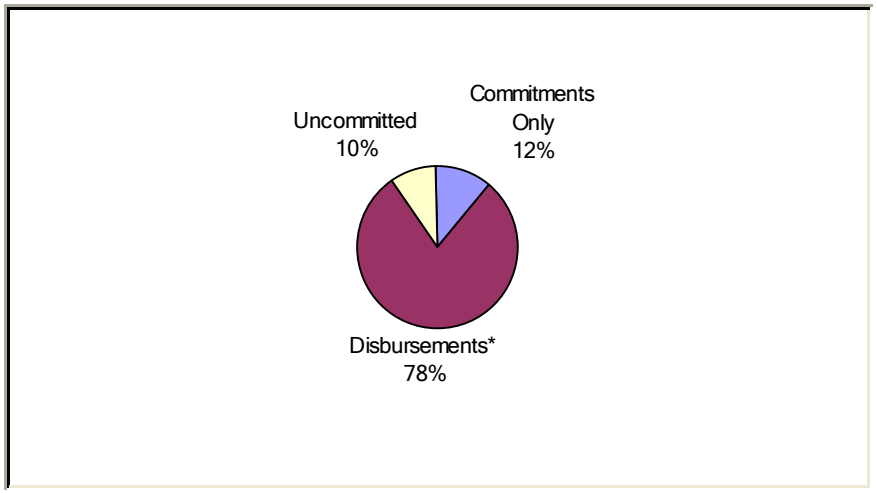
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Nashua, NH** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,549,767**



* "Disbursements" include previously committed funds.

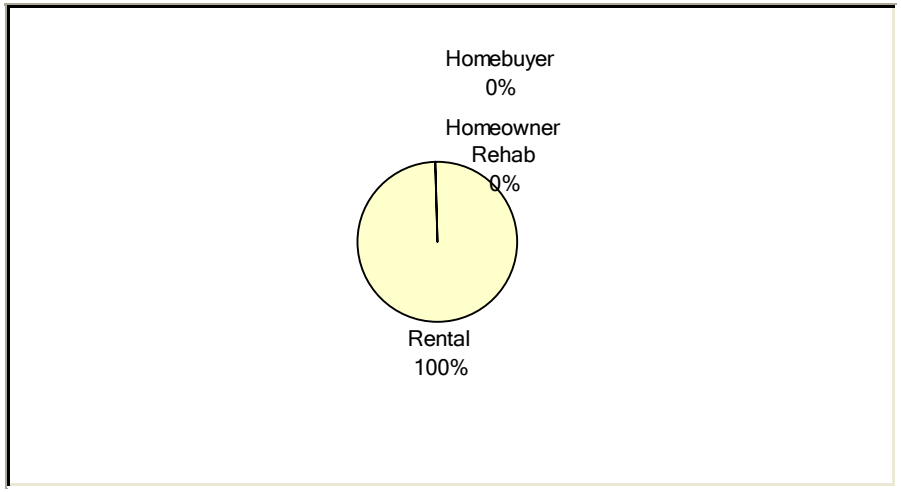
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **60**



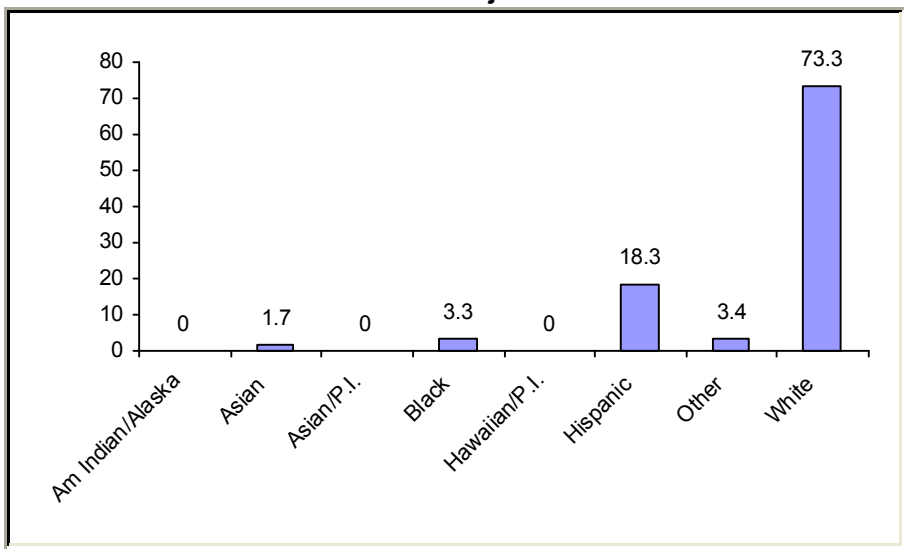
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,914**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

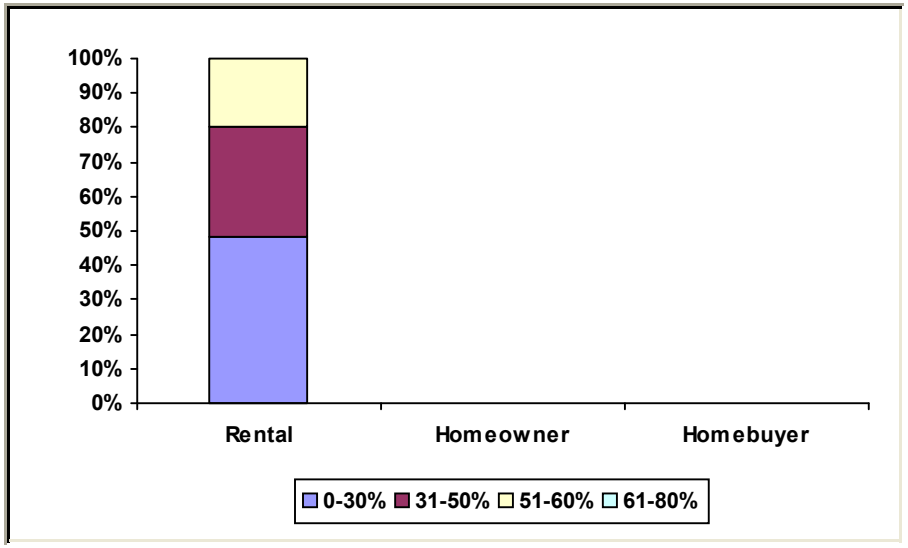
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

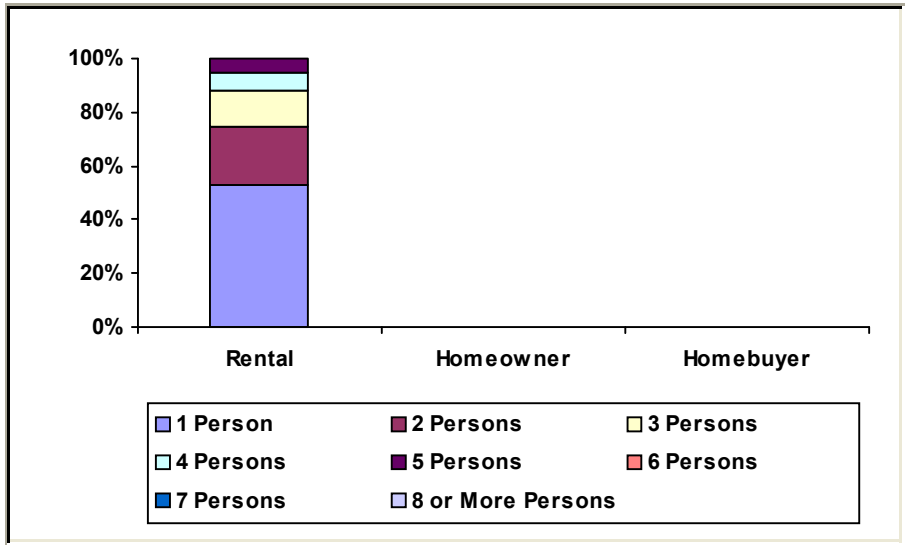
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

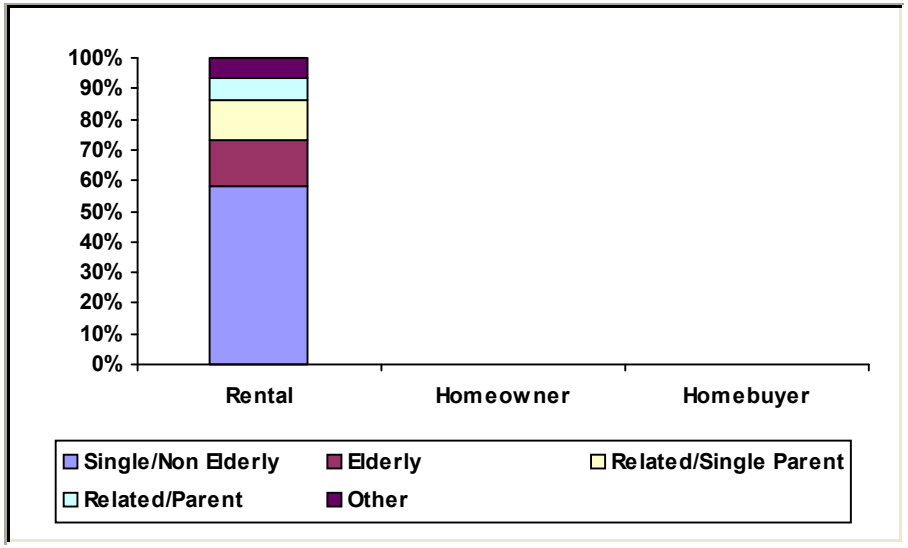
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



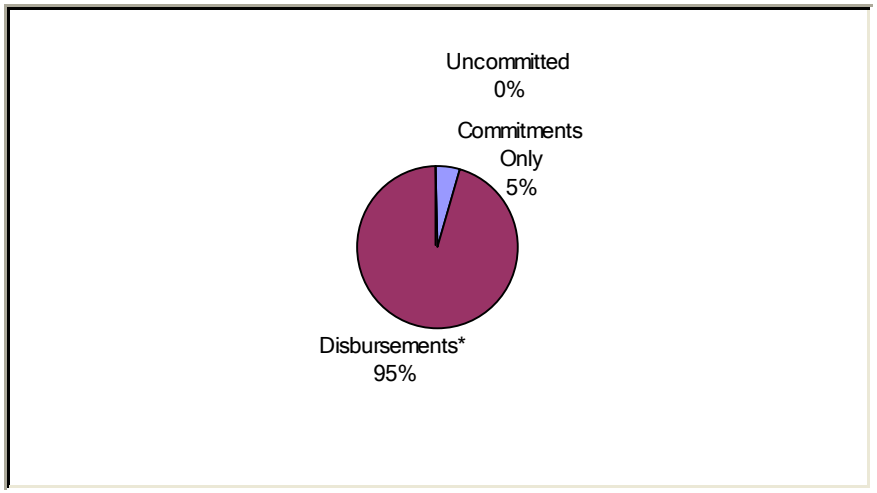
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Atlantic City, NJ** **PJ Since:** **1992**

(1) Status of Funds

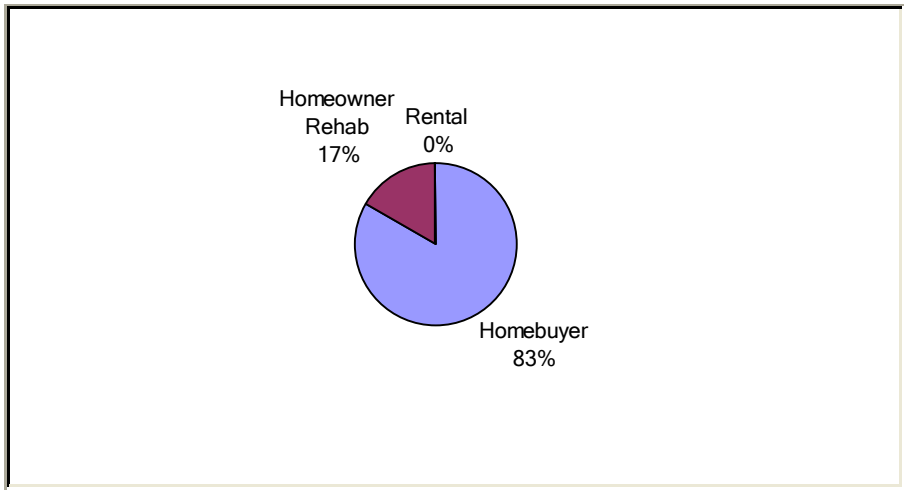
Total HOME Allocations Received: **$9,643,413**



* "Disbursements" include previously committed funds.

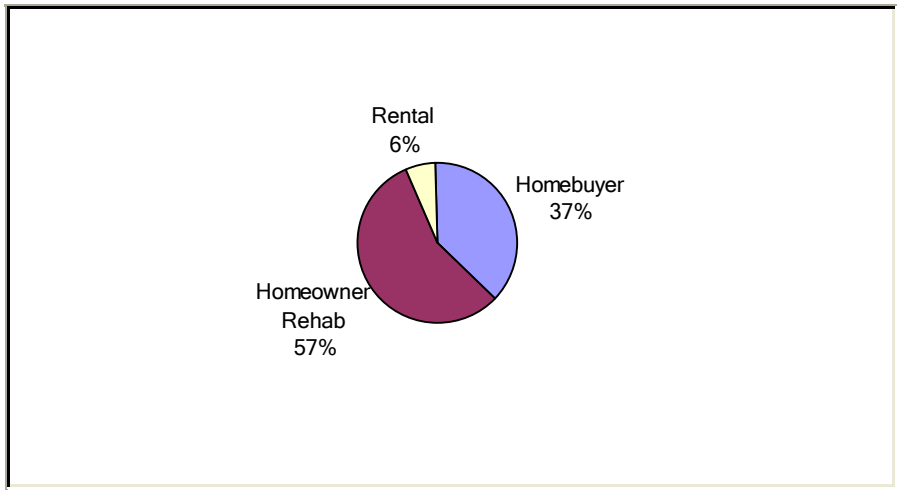
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **316**



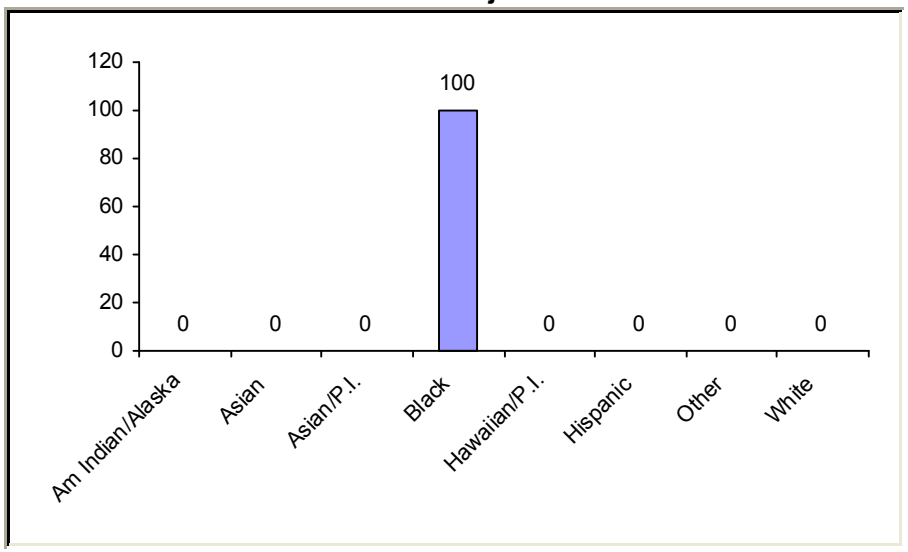
Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

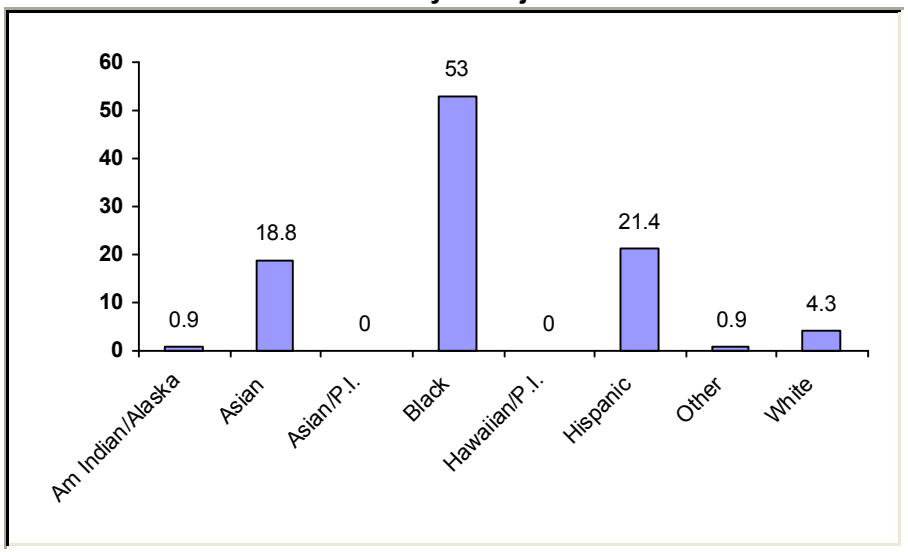
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



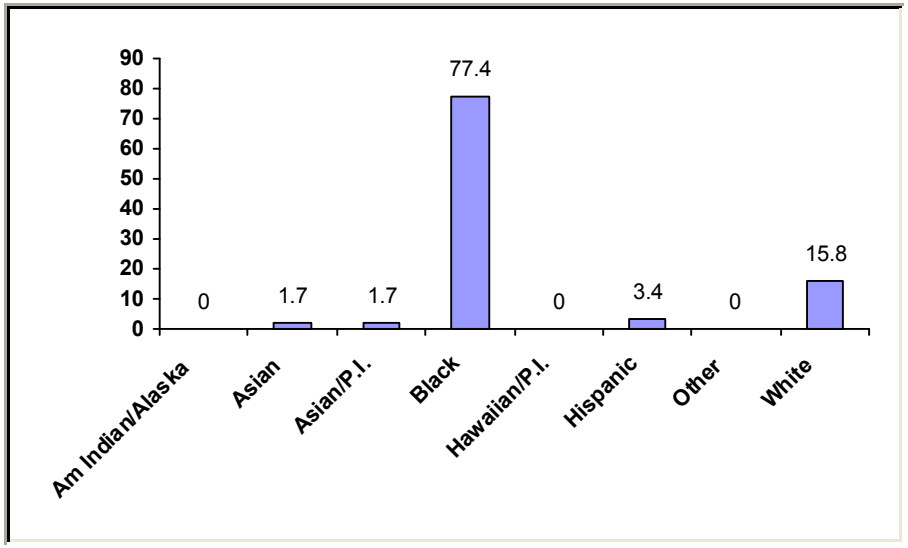
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,238**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,584**

Homeowner Rehabilitation Projects



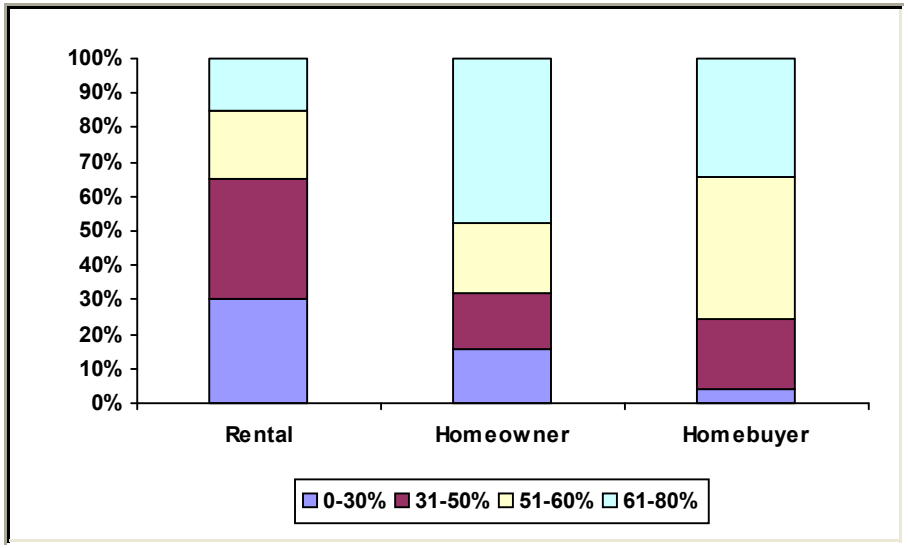
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,637**

* TDC - Includes all sources of funds

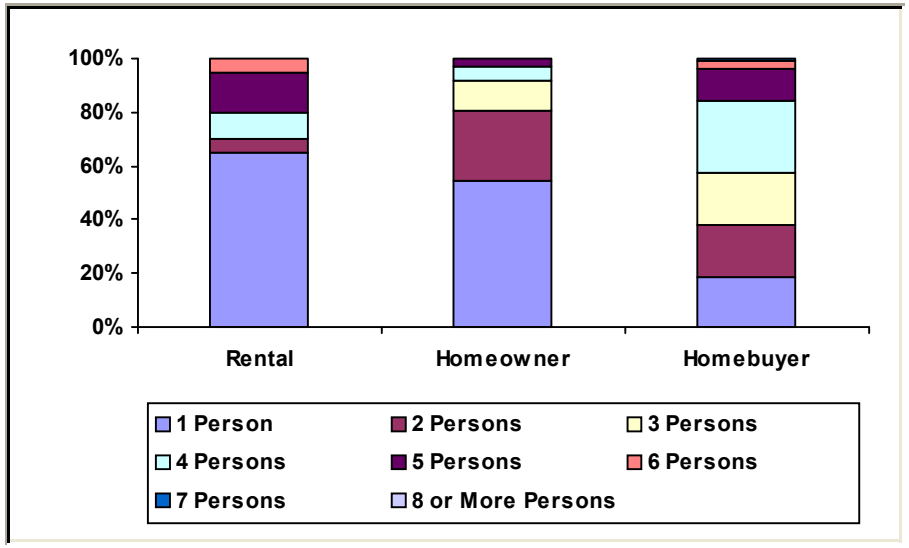
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

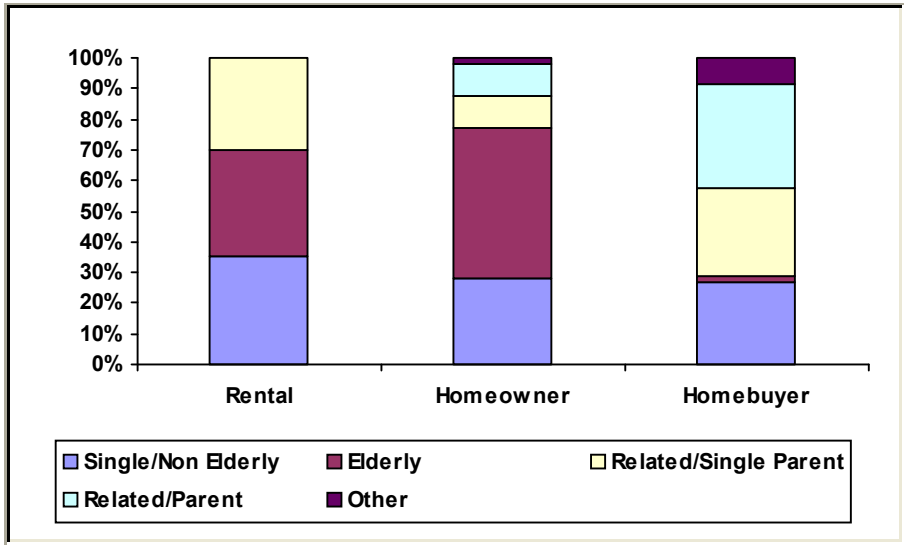
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



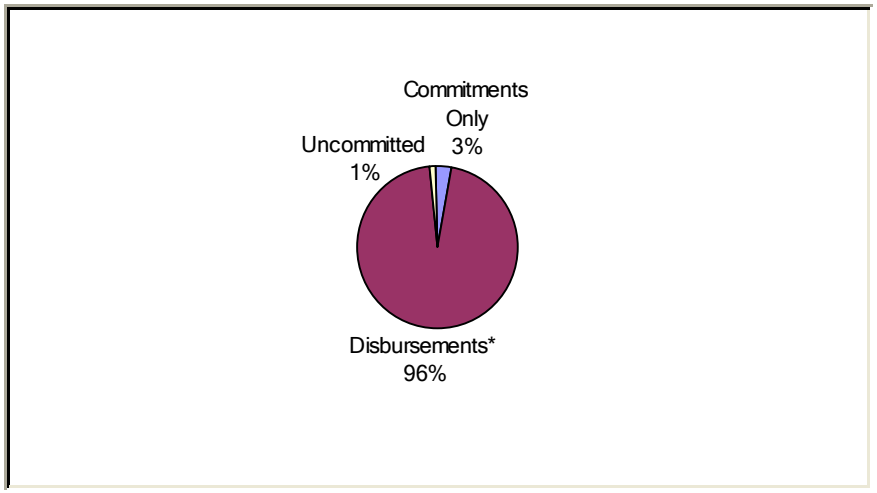
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Atlantic County Consortium, NJ** **PJ Since:** **1997**

(1) Status of Funds

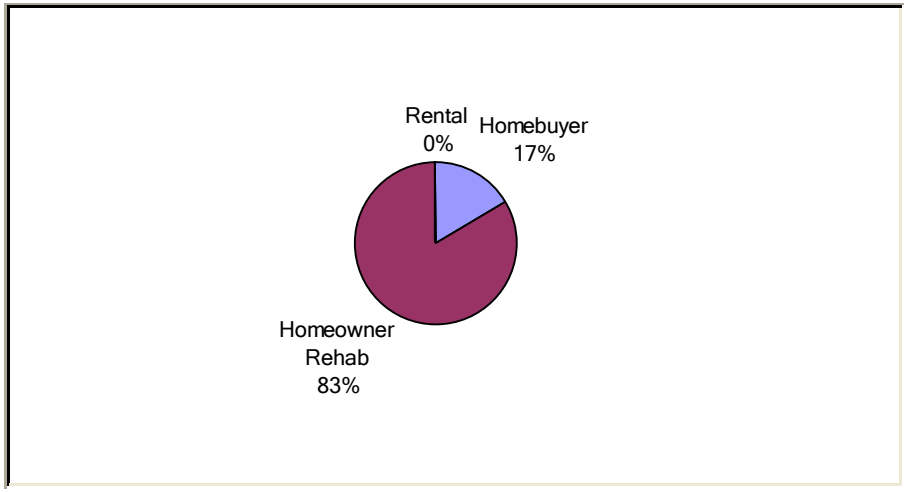
Total HOME Allocations Received: **$9,533,862**



* "Disbursements" include previously committed funds.

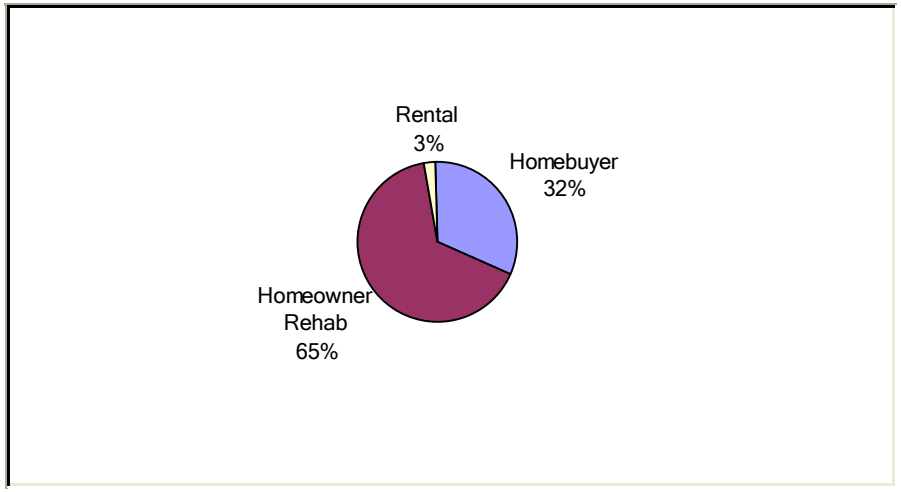
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **547**



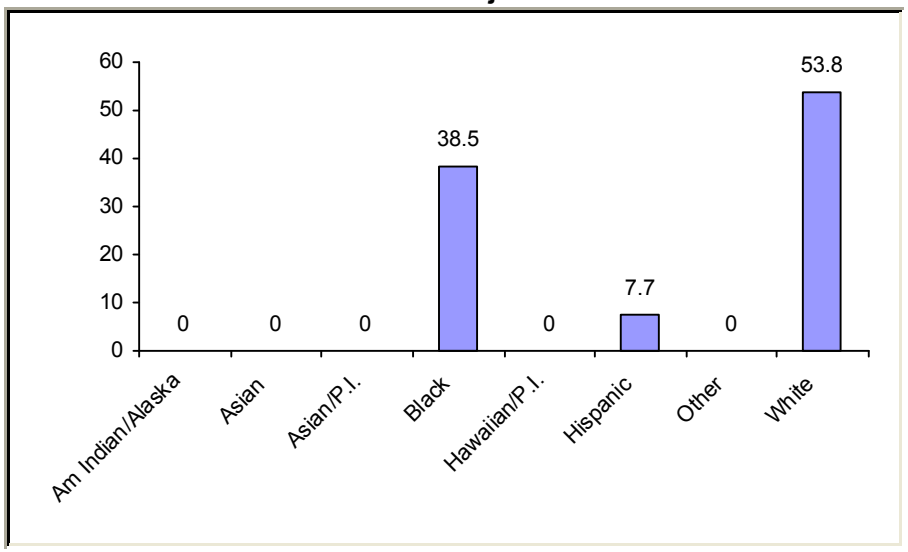
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic County Consortium, NJ

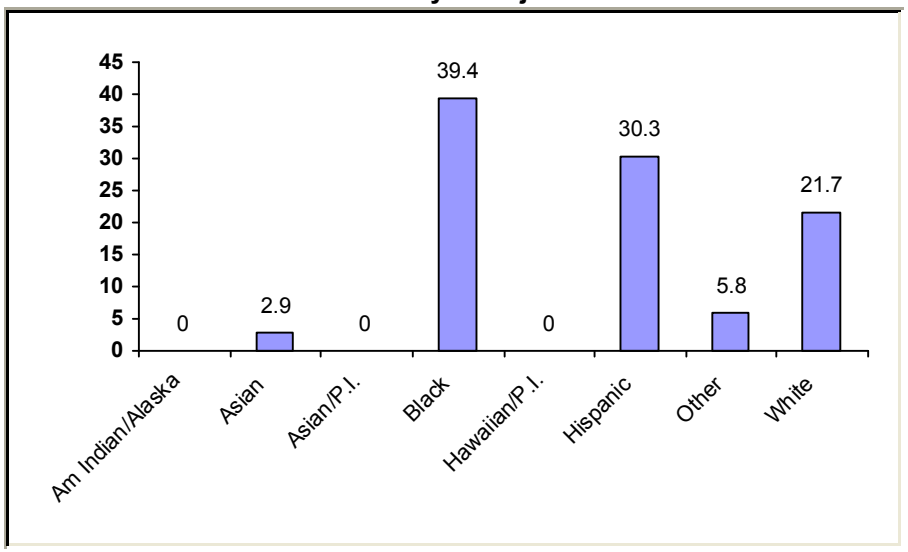
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



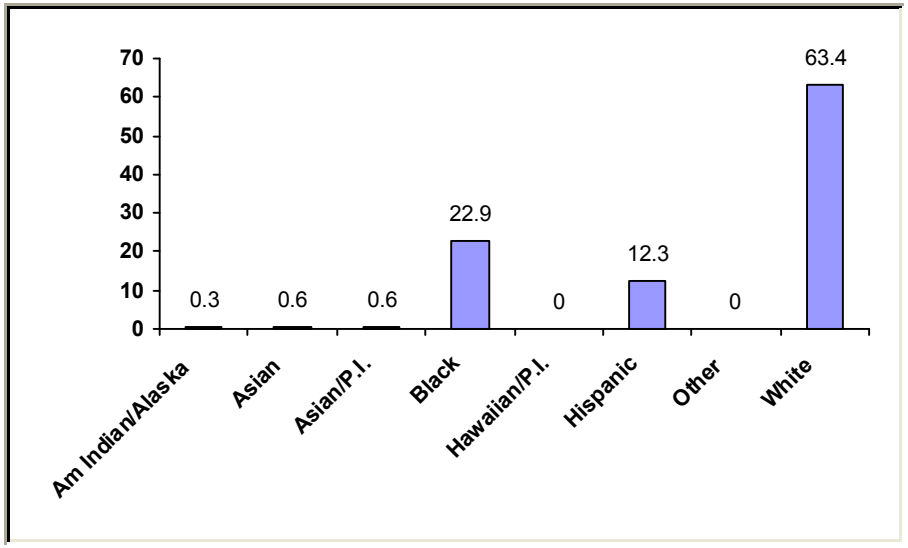
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,219**

Homeowner Rehabilitation Projects

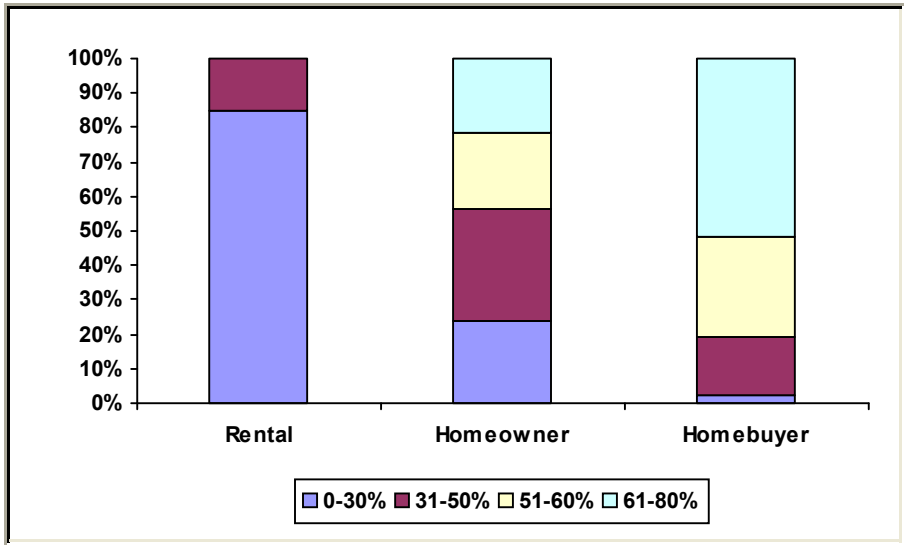


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,312**

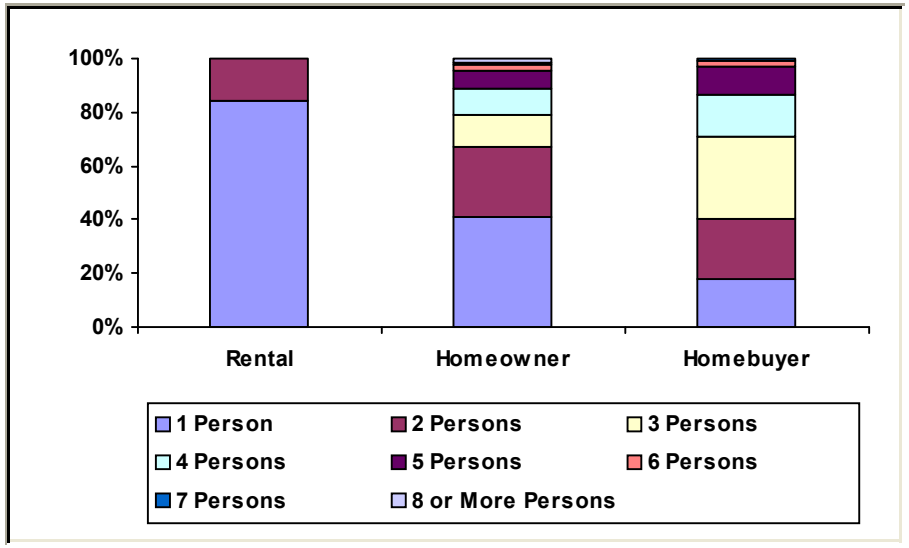
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

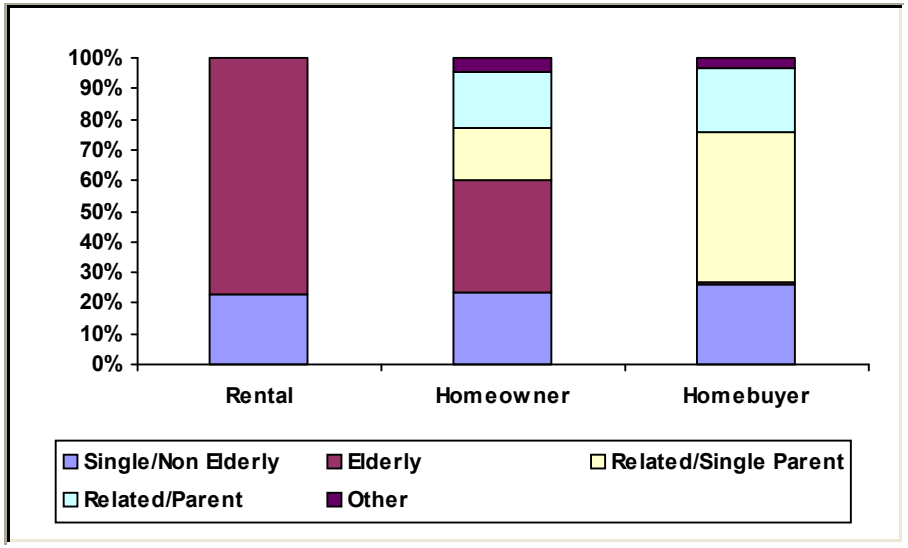
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



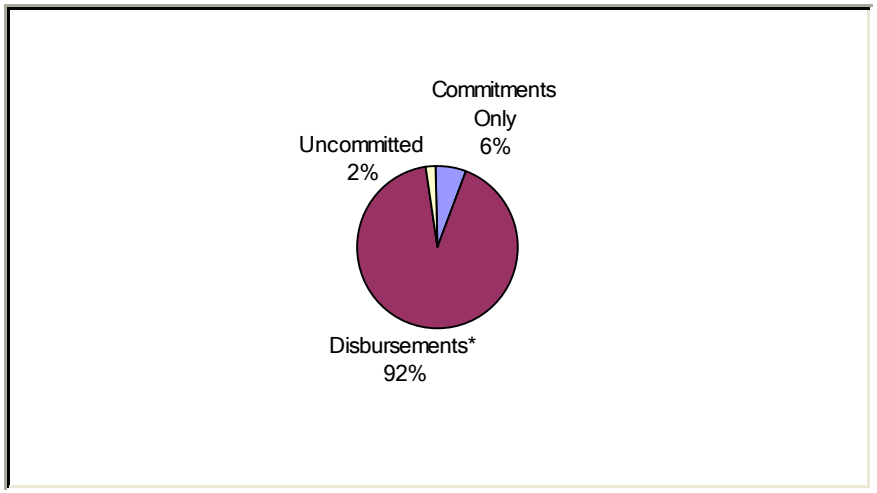
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bergen County, NJ** **PJ Since:** **1992**

(1) Status of Funds

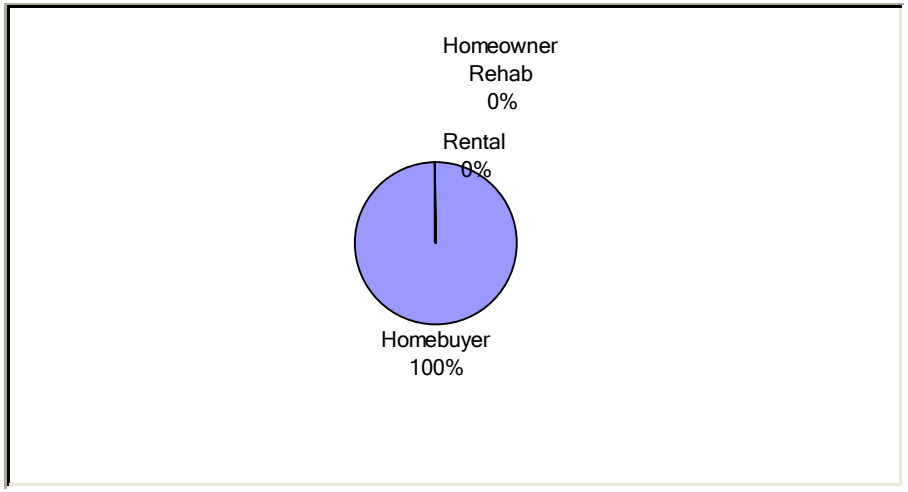
Total HOME Allocations Received: **$56,848,596**



* "Disbursements" include previously committed funds.

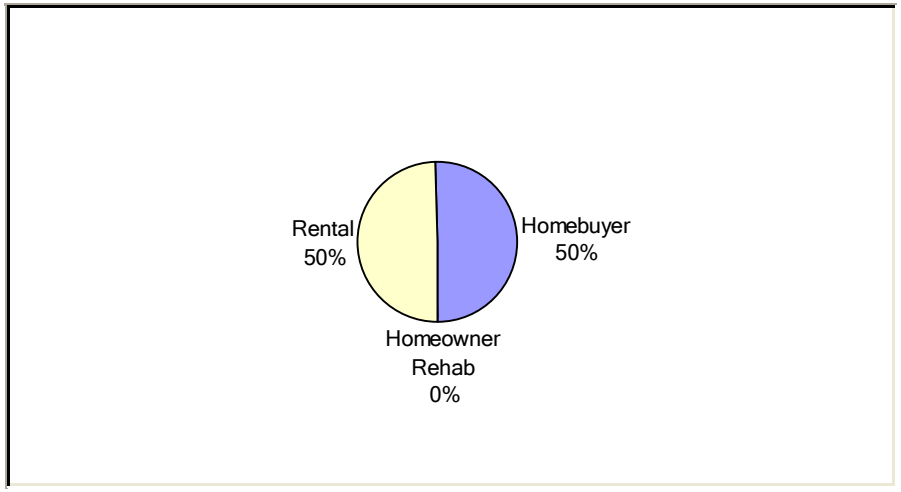
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **859**



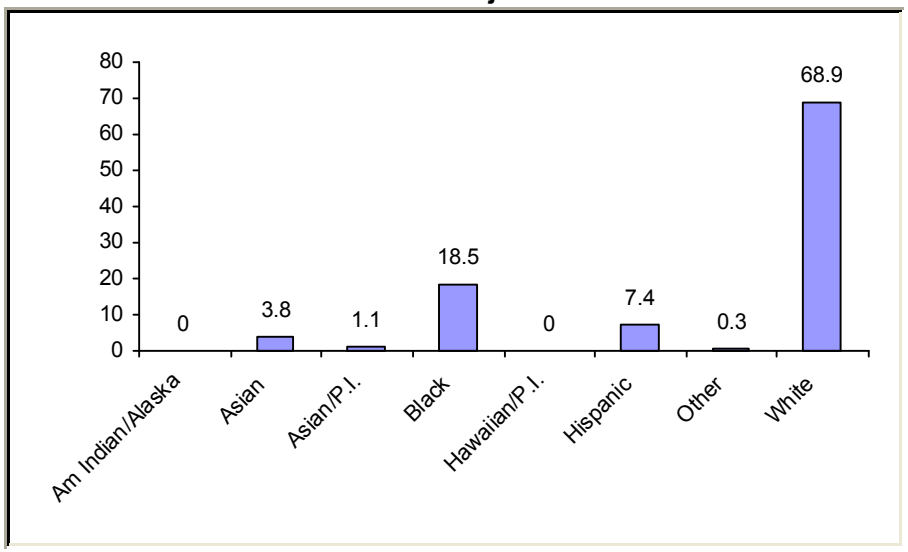
Tenant-Based Rental Assistance (TBRA) Total: **887 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bergen County, NJ

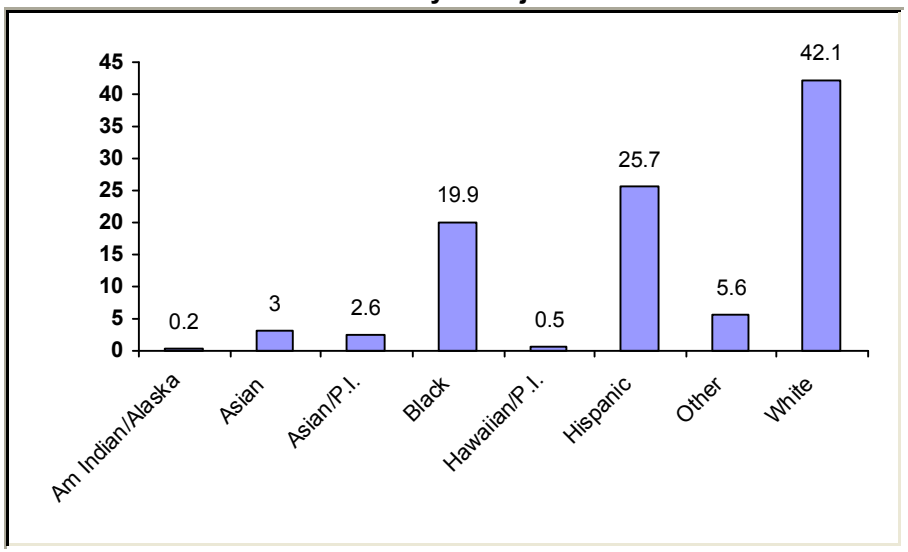
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,944**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,279**

Homeowner Rehabilitation Projects

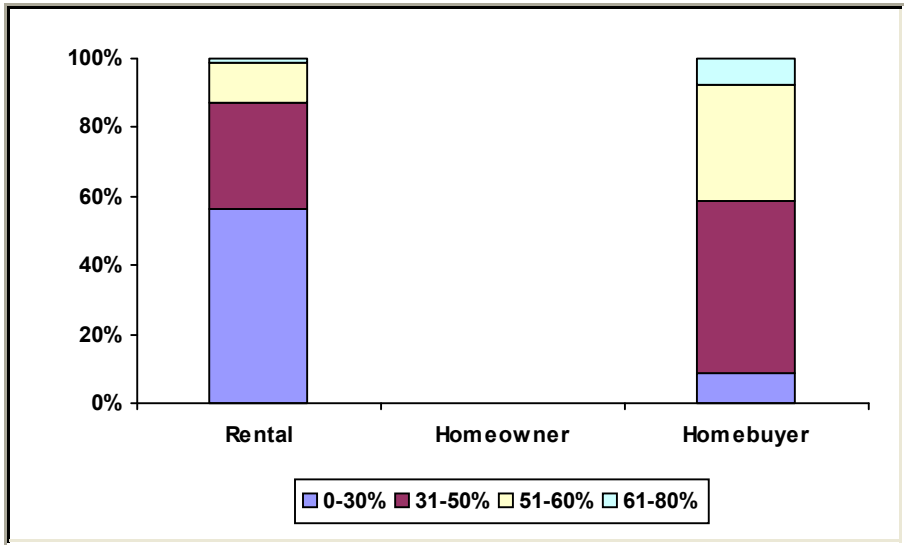
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

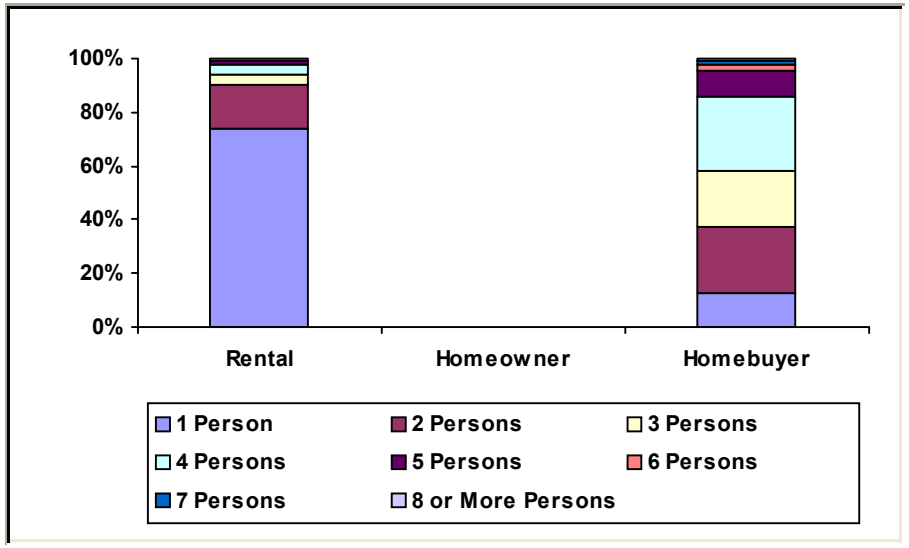
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

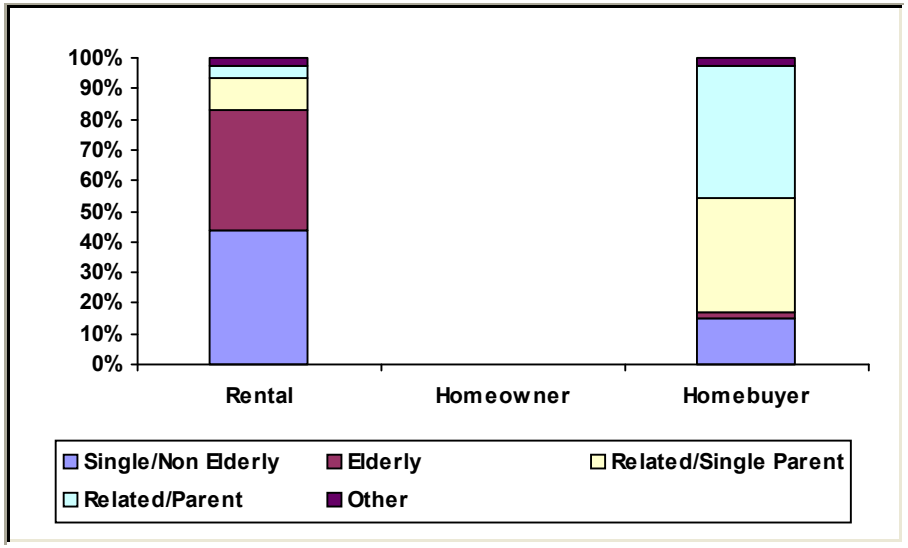
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

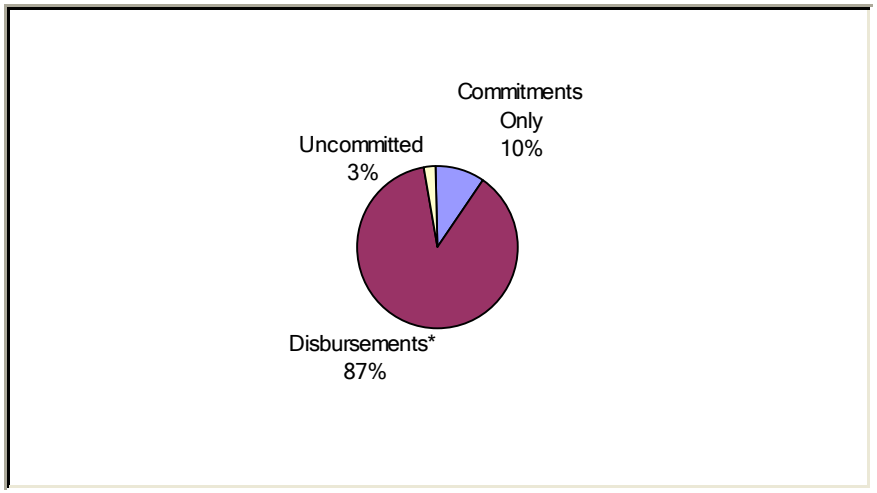
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Burlington County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

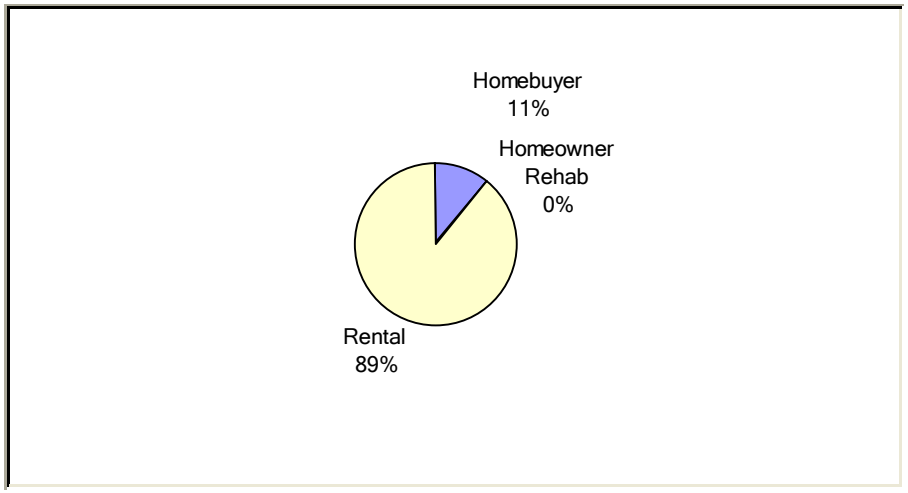
Total HOME Allocations Received: **$16,078,066**



* "Disbursements" include previously committed funds.

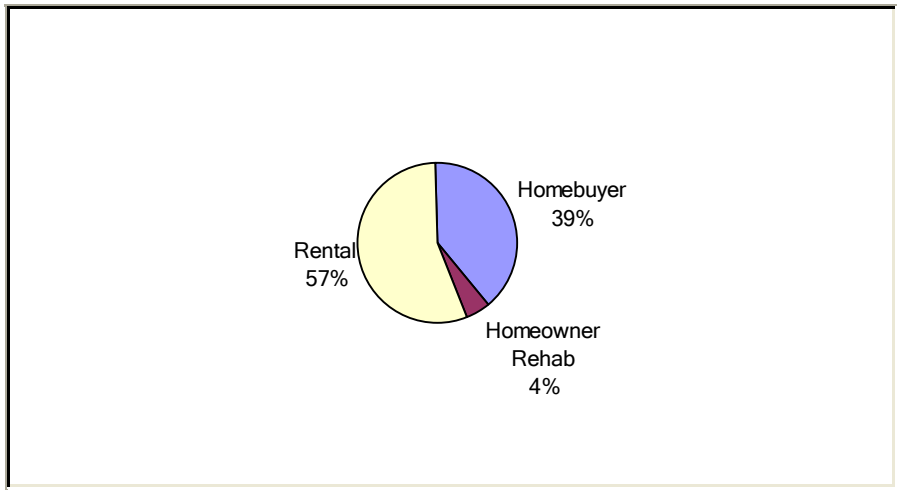
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **45**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **843**



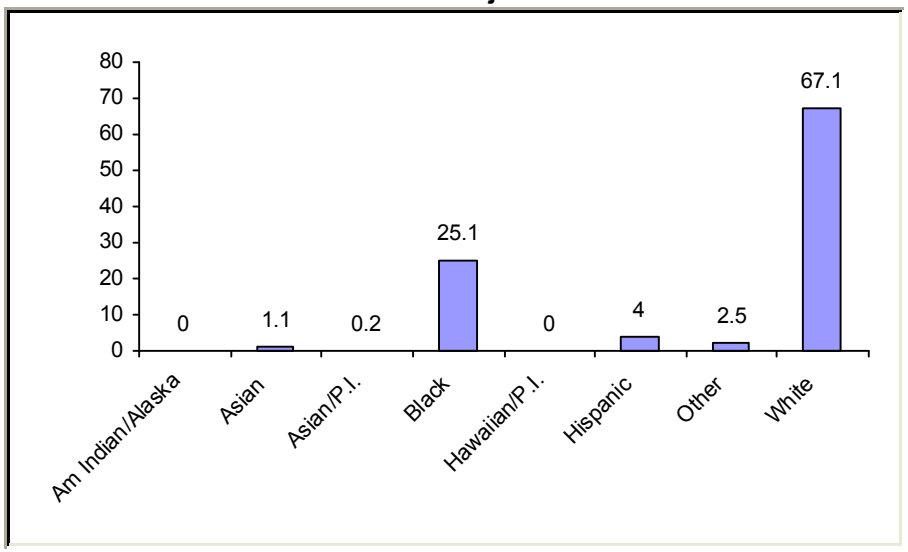
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington County Consortium, NJ

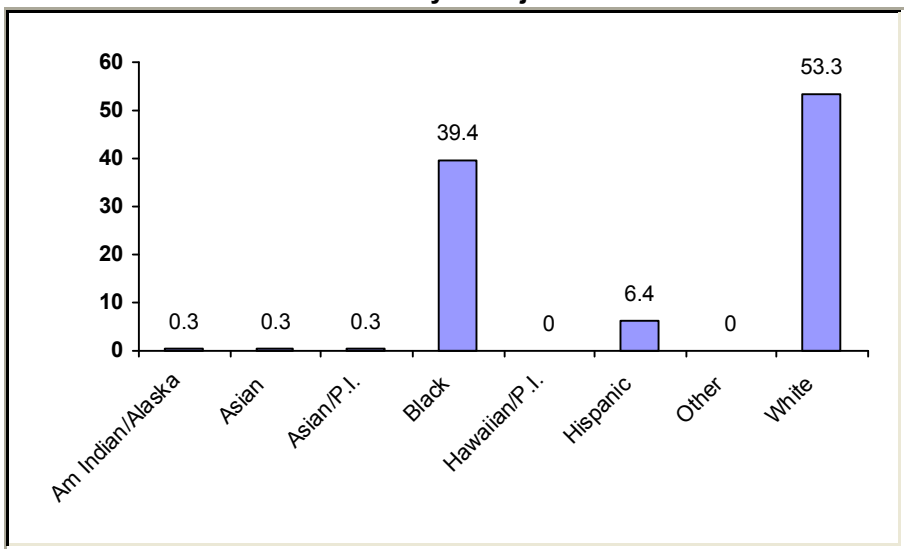
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



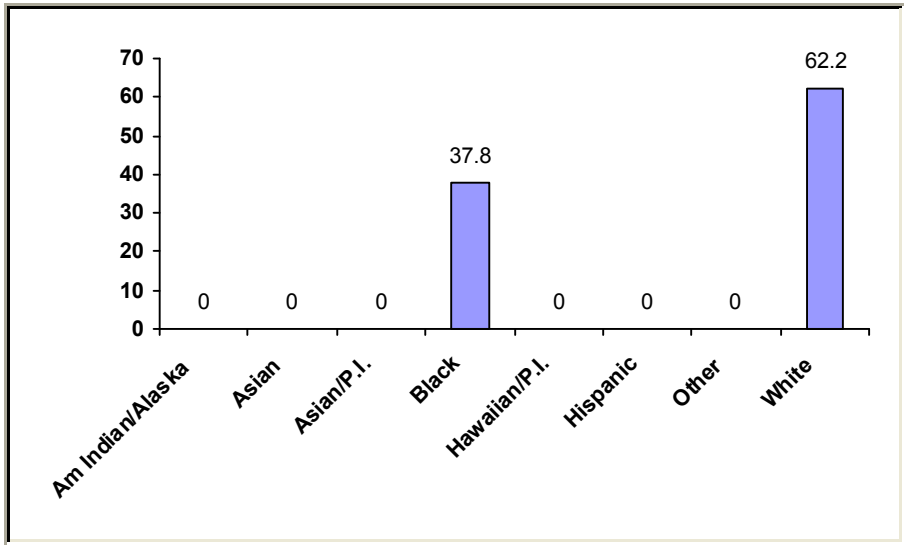
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,905**

Homeowner Rehabilitation Projects

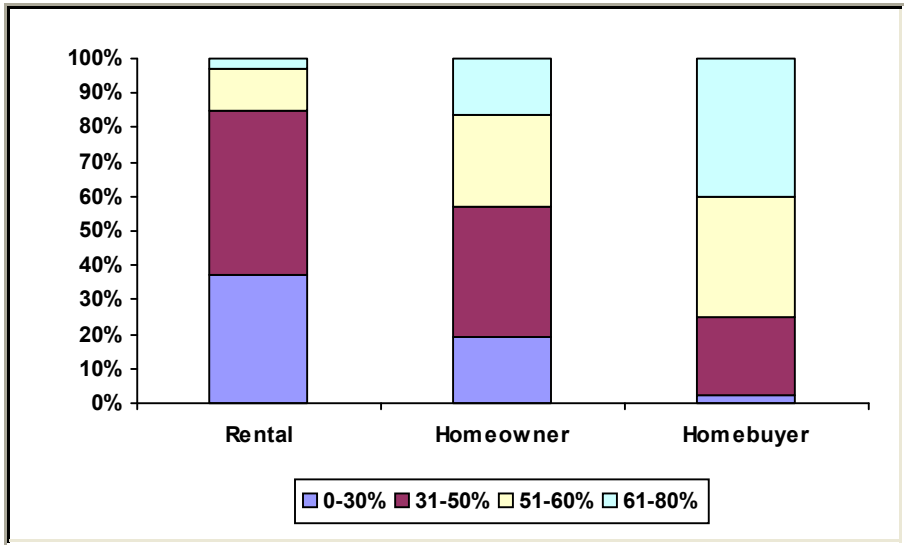


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,264**

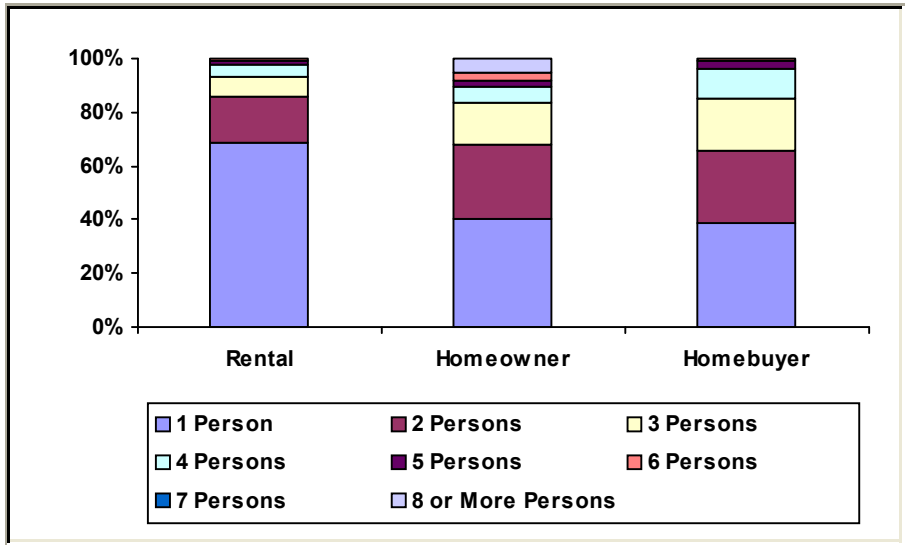
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

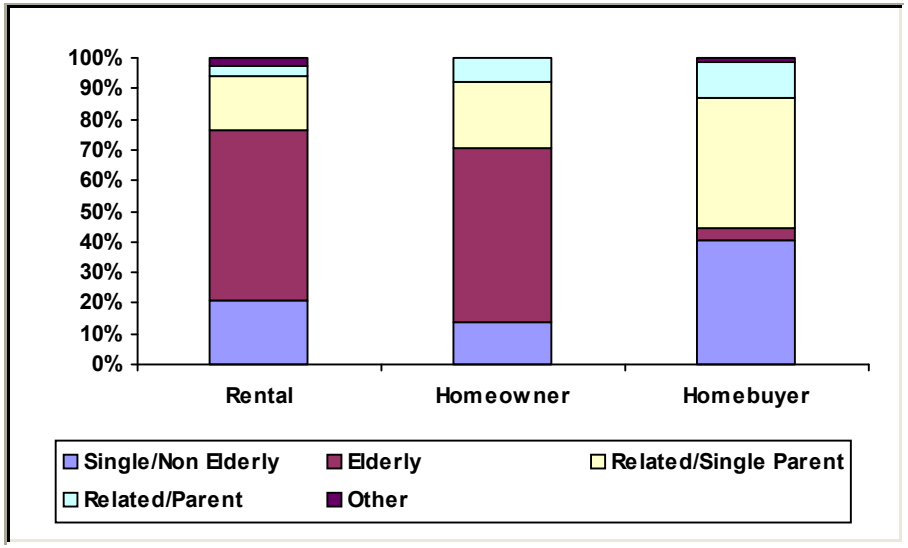
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



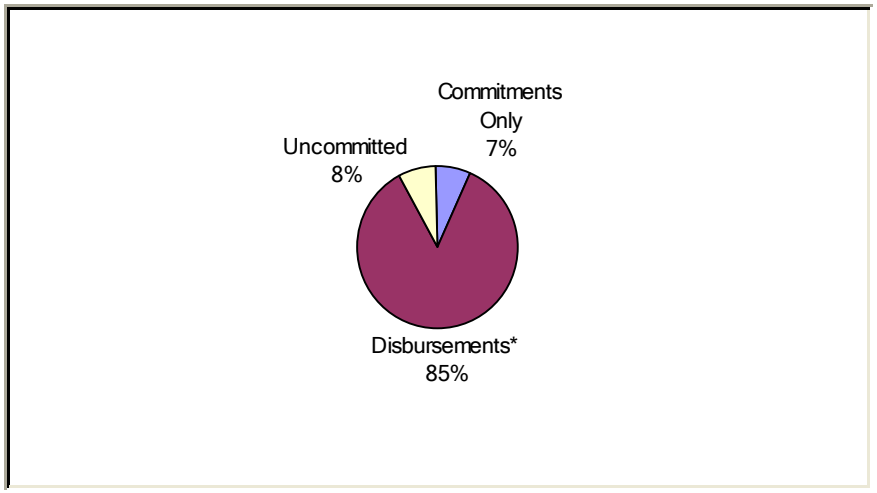
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Camden, NJ **PJ Since:** 1992

(1) Status of Funds

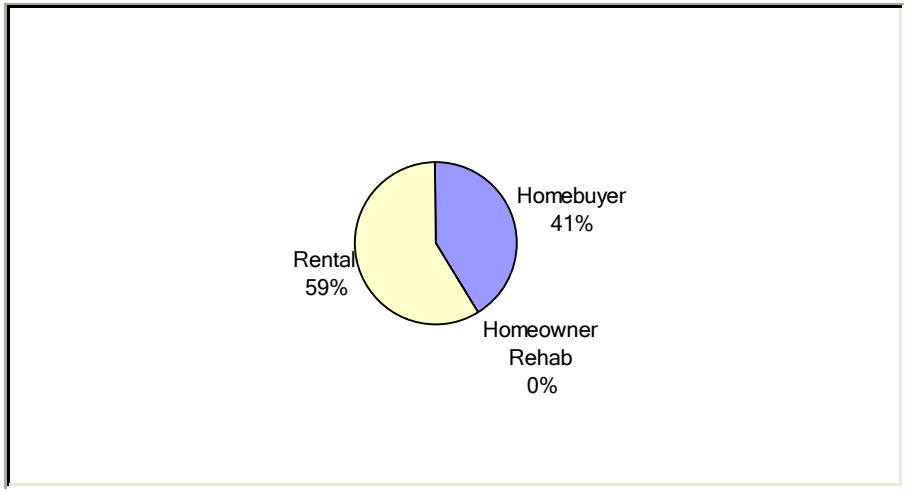
Total HOME Allocations Received: **$24,175,021**



* "Disbursements" include previously committed funds.

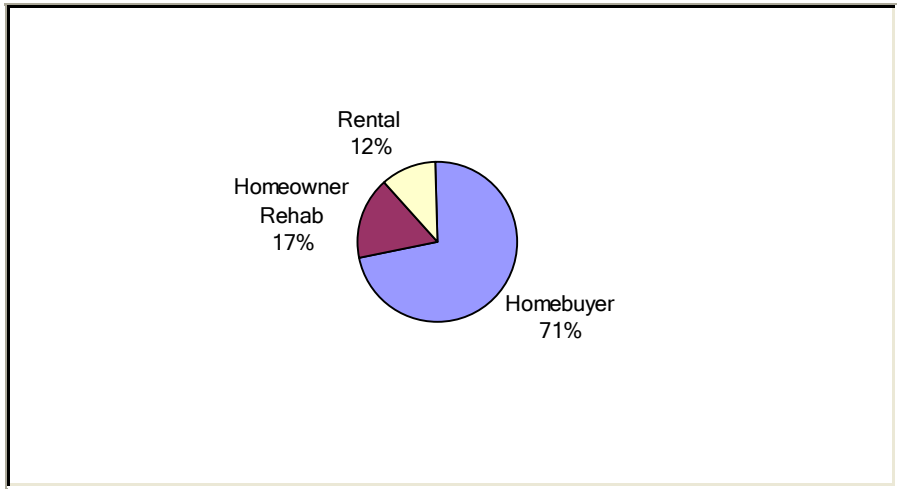
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,185**



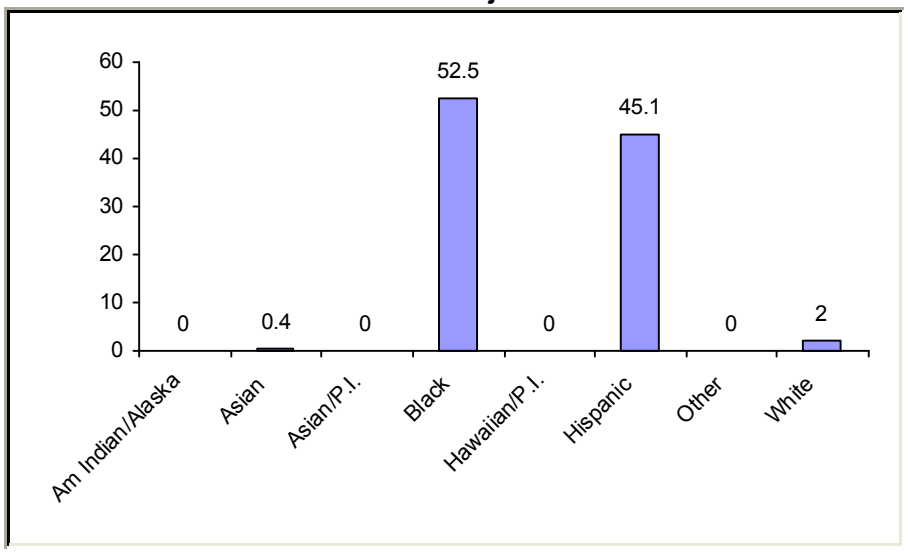
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden, NJ

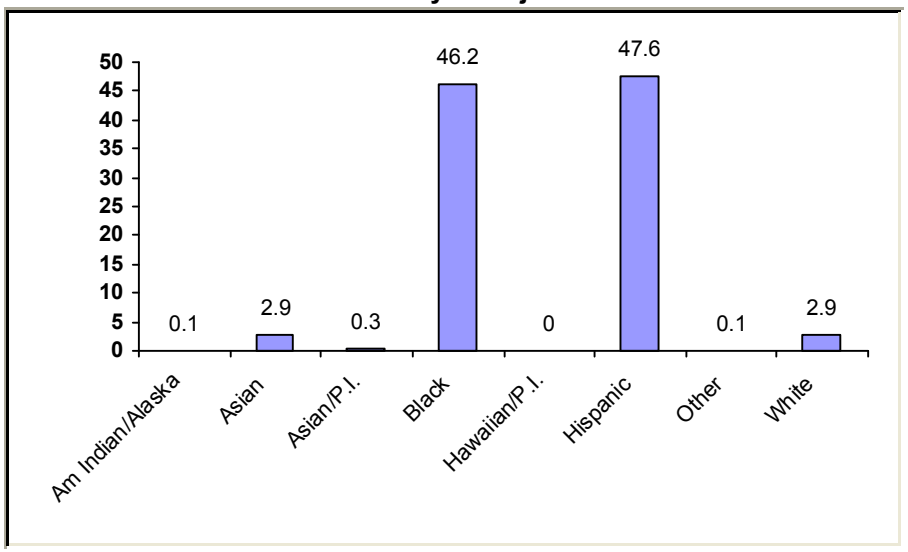
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



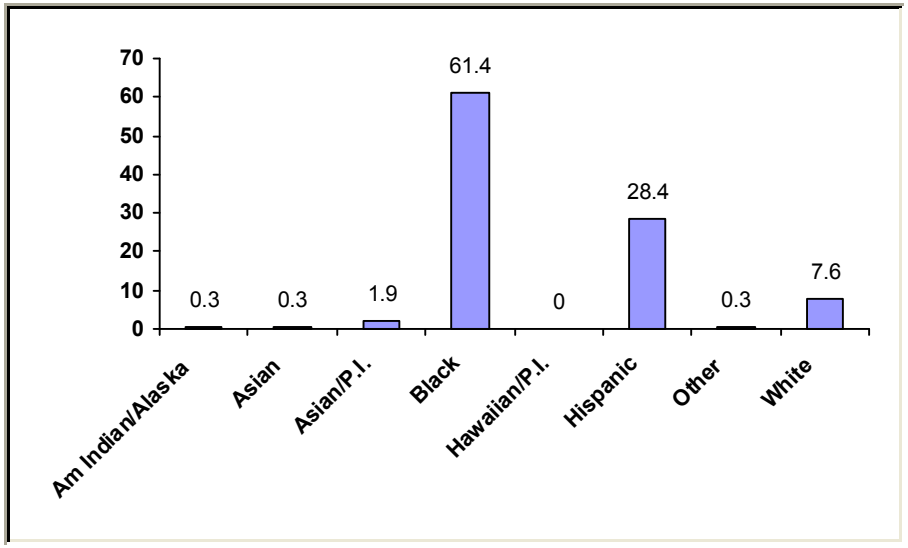
Avg. Total Dev. Cost (TDC)* Per Unit: **$187,483**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,356**

Homeowner Rehabilitation Projects

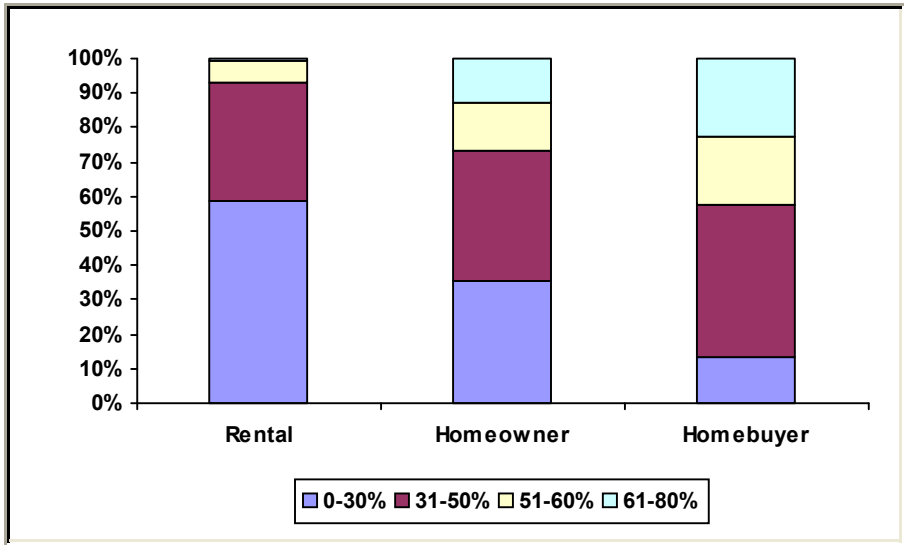


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,389**

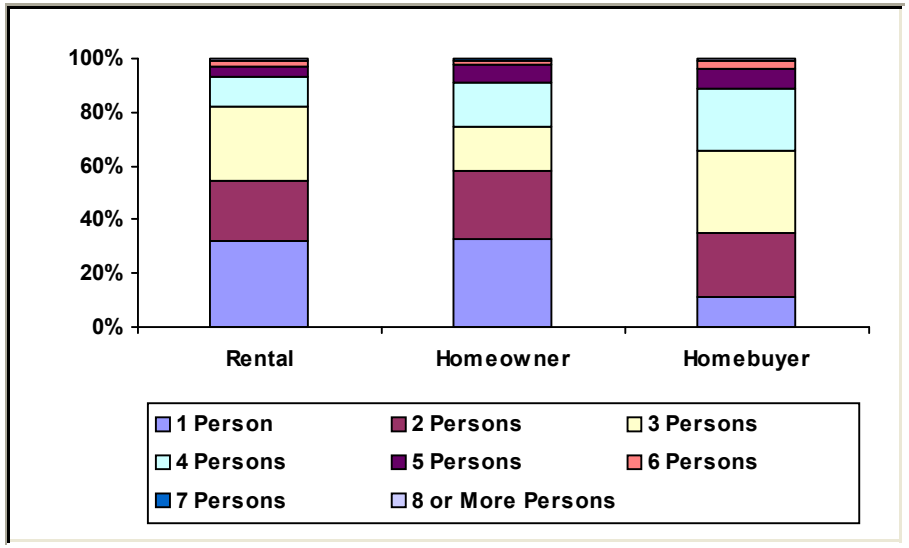
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

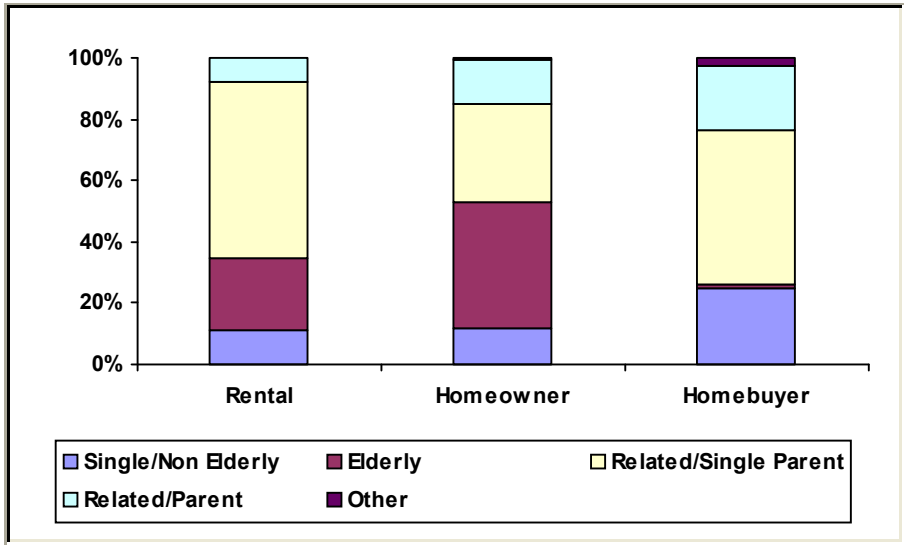
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

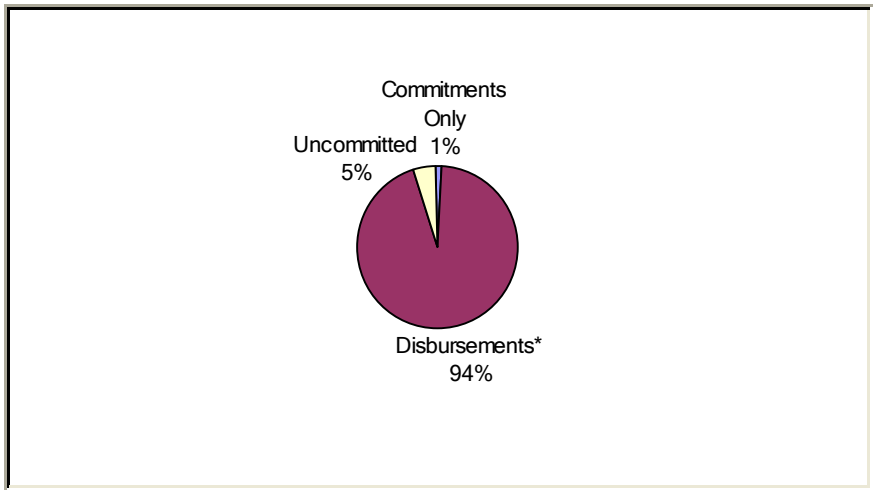
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Camden County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

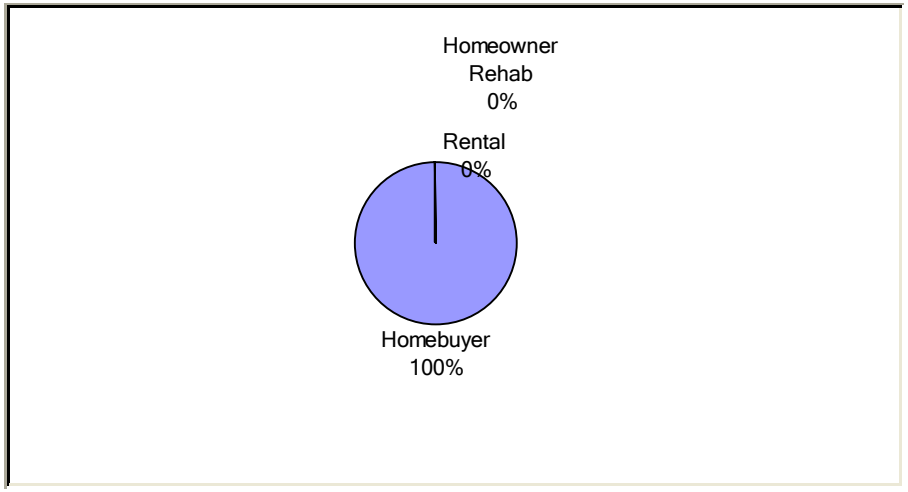
Total HOME Allocations Received: **$22,245,487**



* "Disbursements" include previously committed funds.

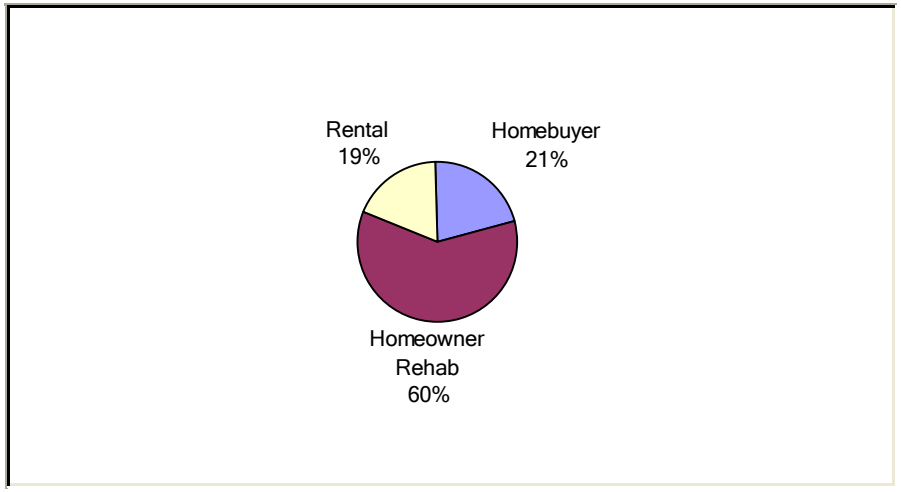
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,153**



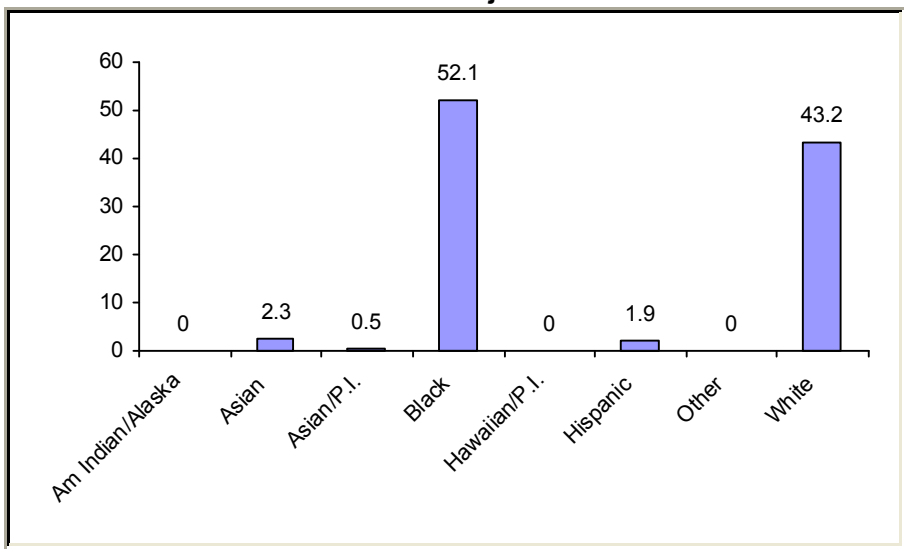
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden County Consortium, NJ

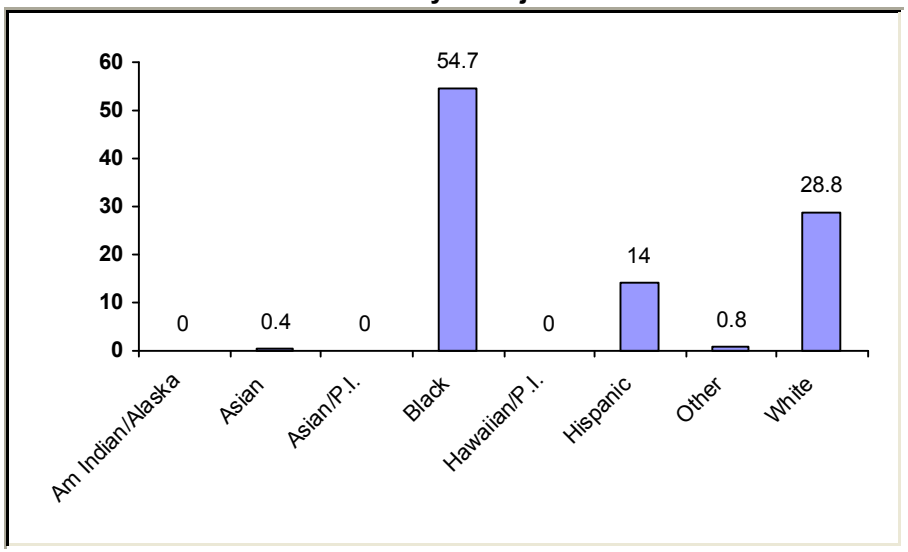
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



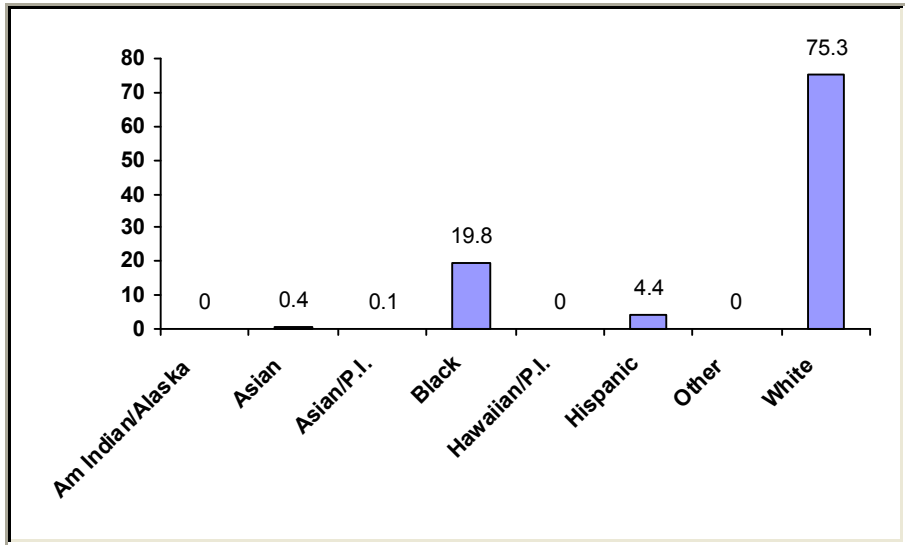
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,134**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,551**

Homeowner Rehabilitation Projects

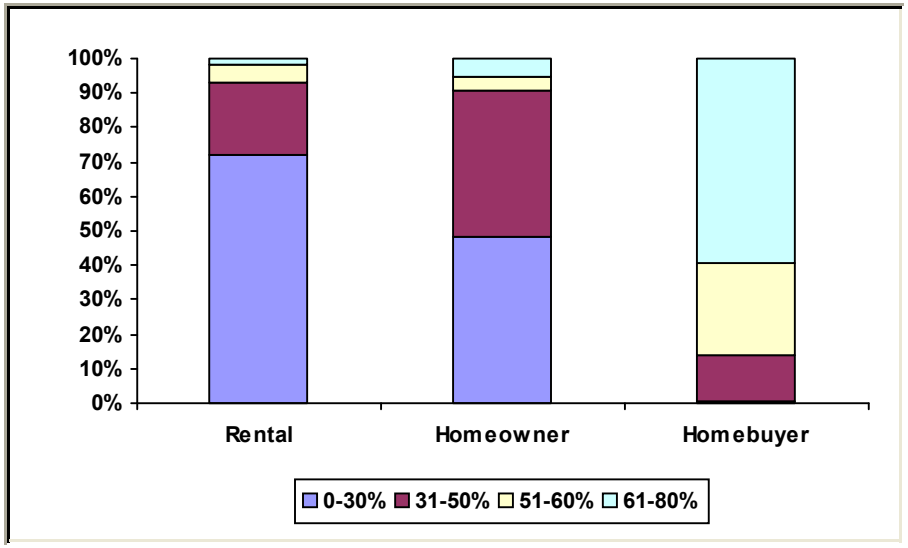


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,538**

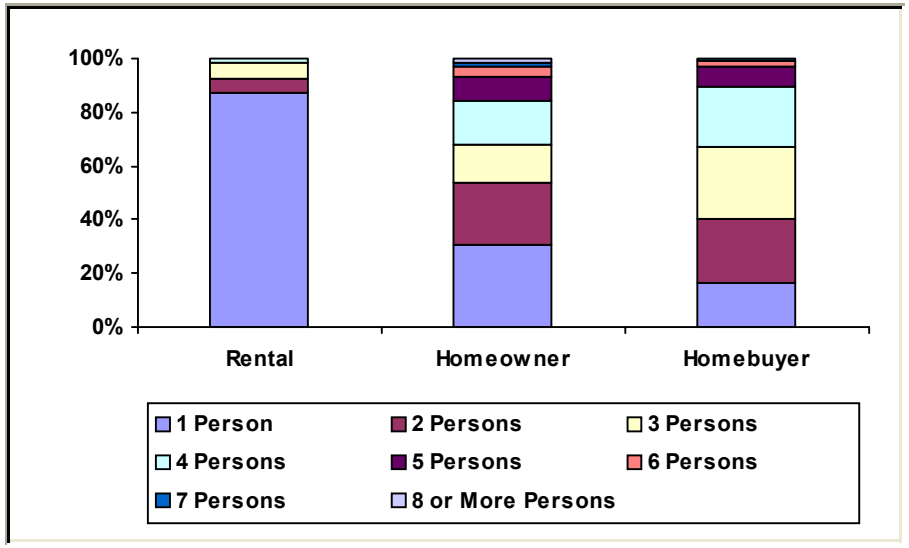
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

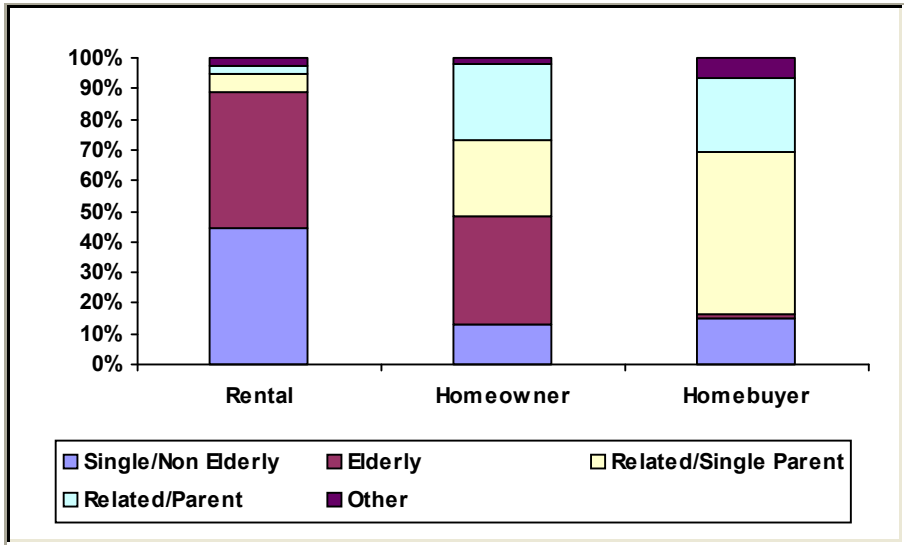
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



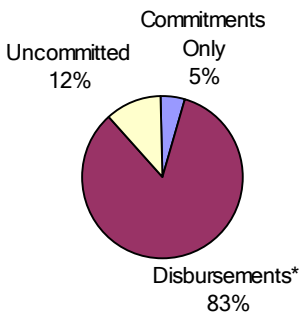
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): East Orange, NJ **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$15,841,005**



* "Disbursements" include previously committed funds.

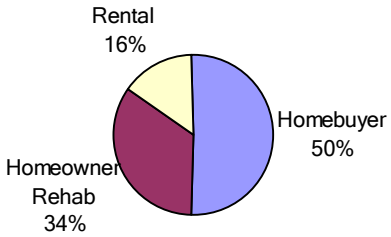
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **505**



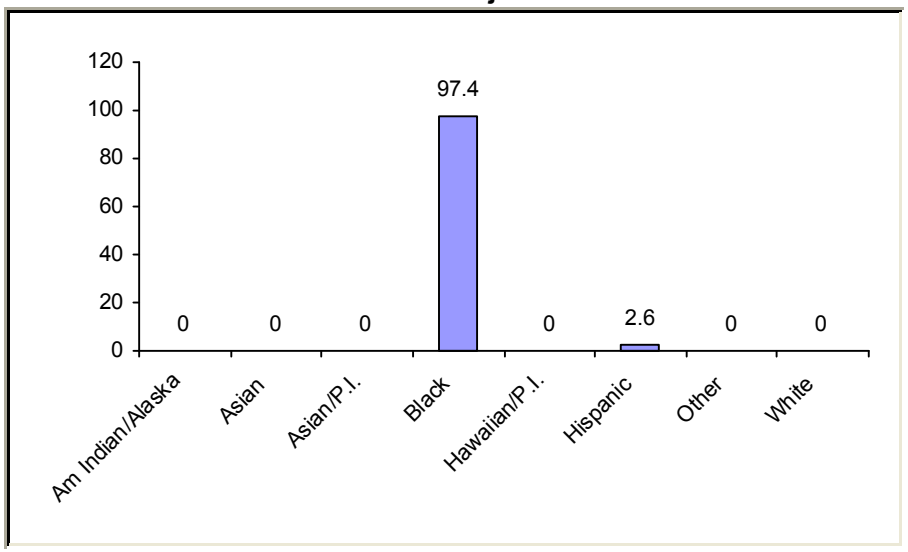
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Orange, NJ

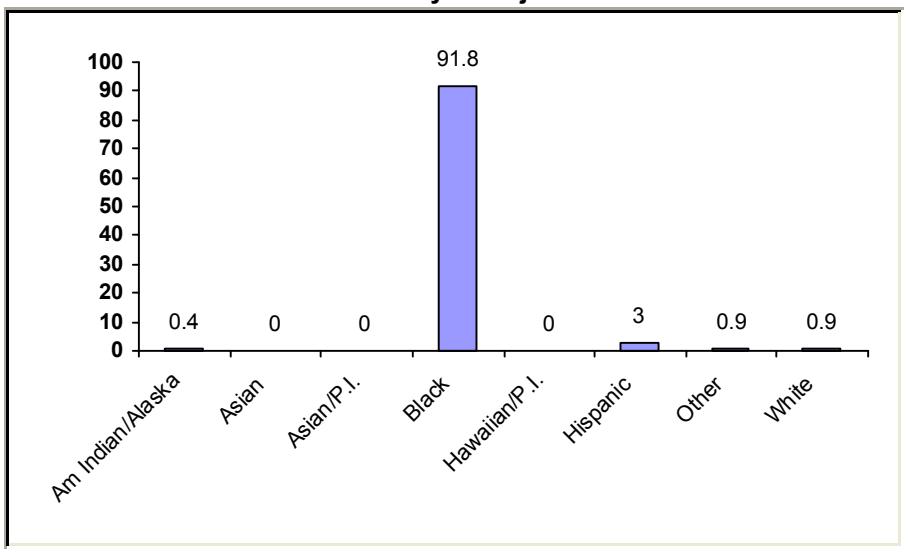
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



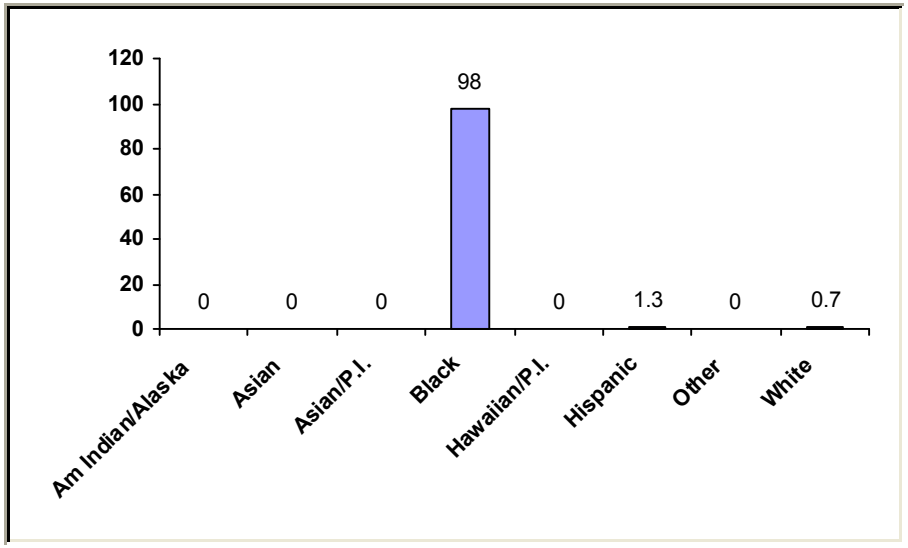
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,001**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,102**

Homeowner Rehabilitation Projects



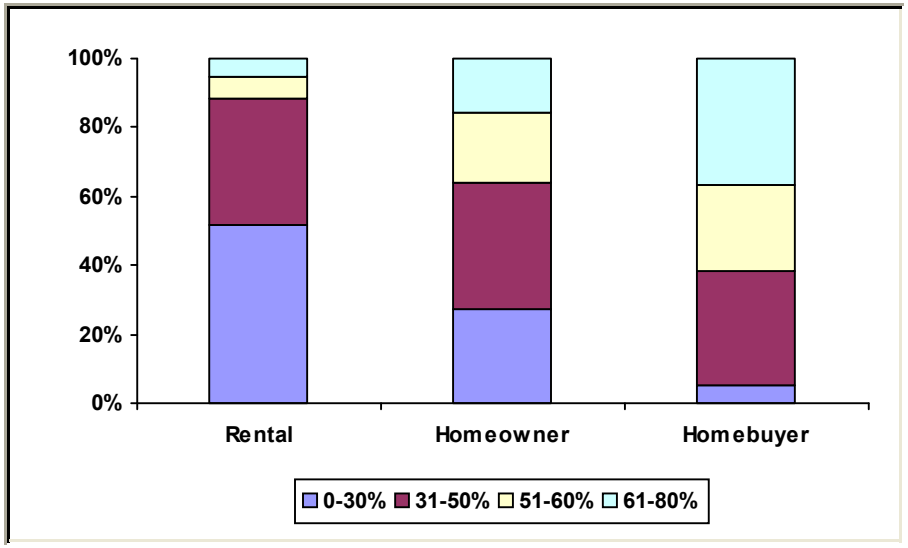
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,788**

* TDC - Includes all sources of funds

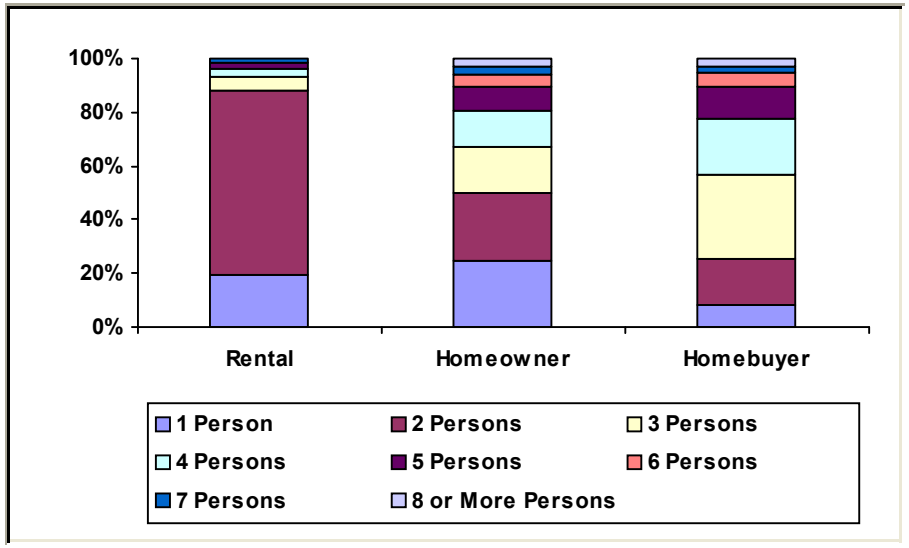
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Orange, NJ

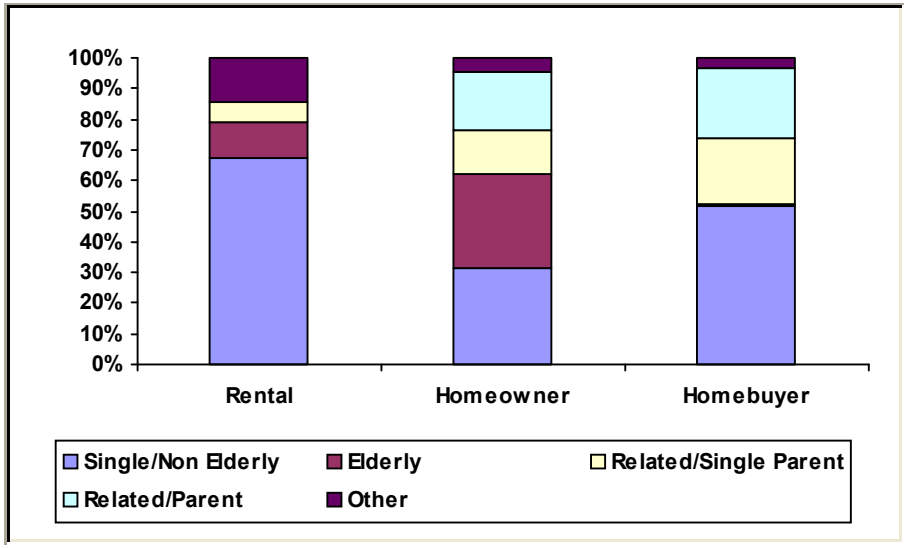
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



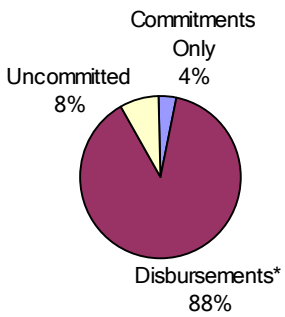
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Elizabeth, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,380,045**



* "Disbursements" include previously committed funds.

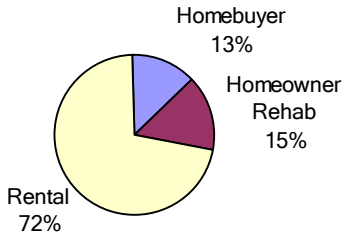
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **673**



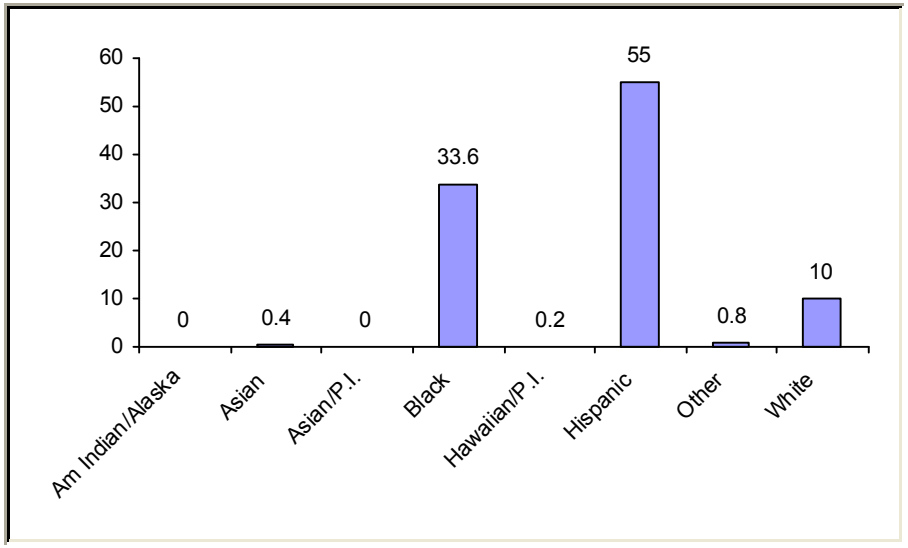
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

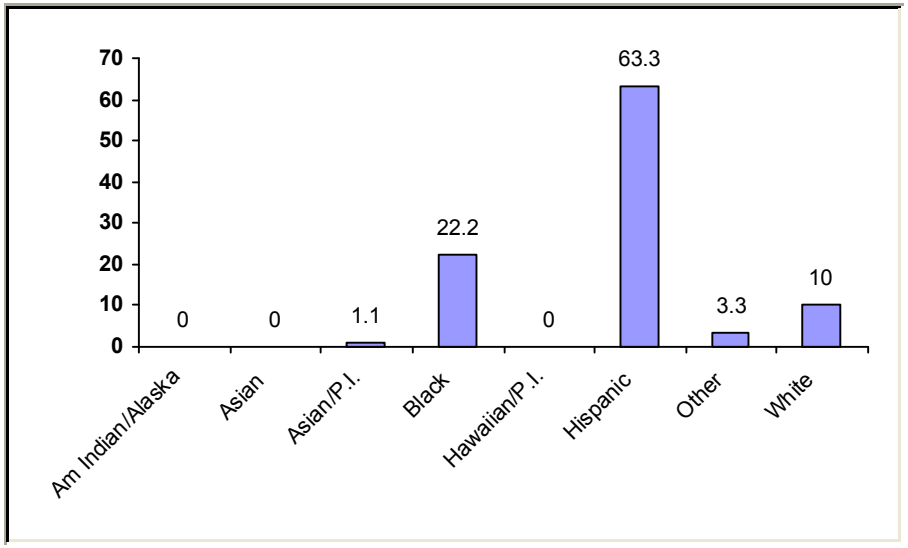
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



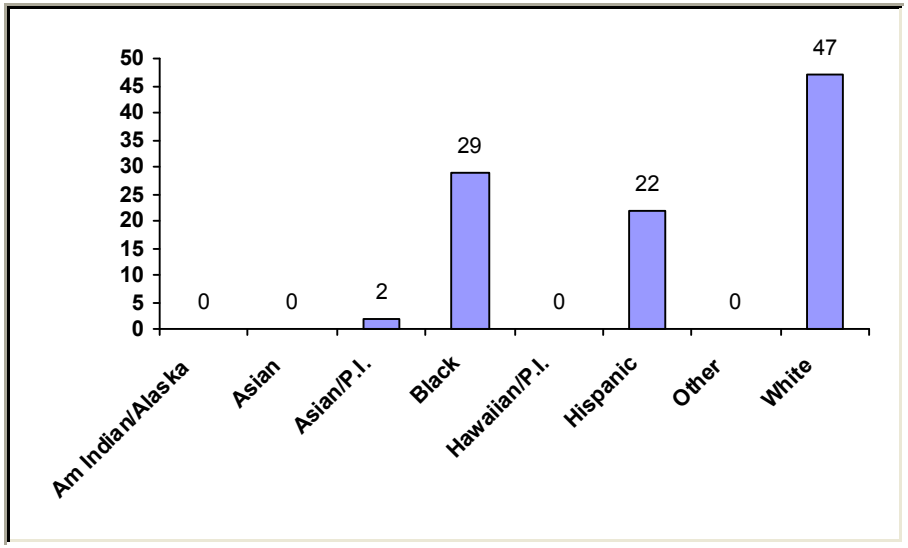
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,698**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,309**

Homeowner Rehabilitation Projects



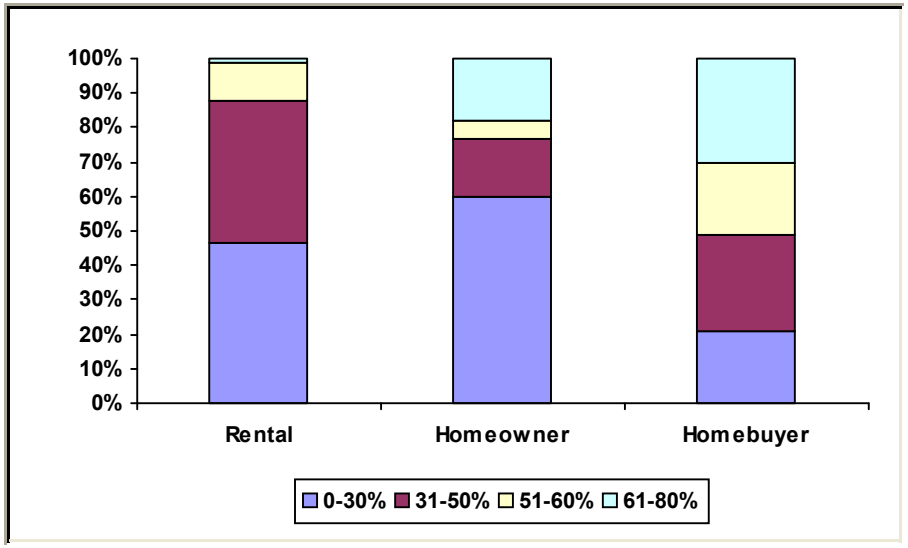
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,119**

* TDC - Includes all sources of funds

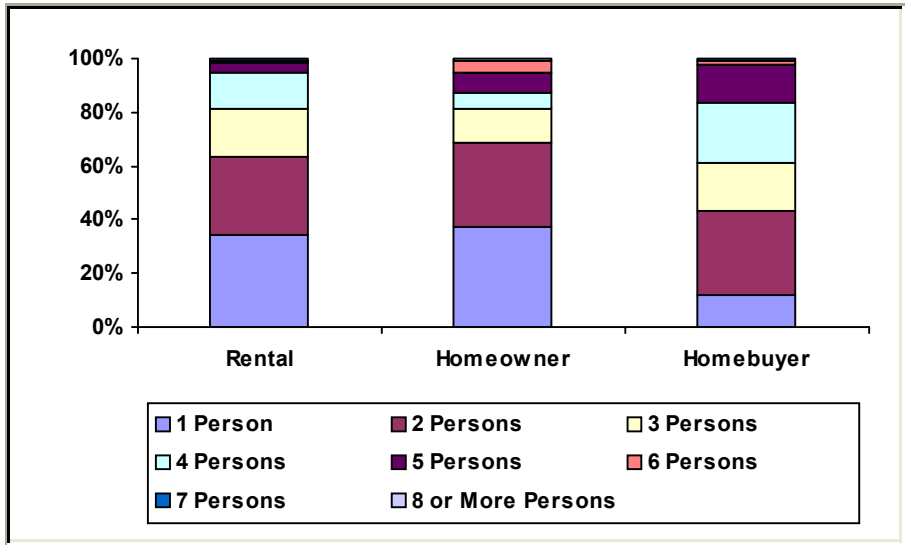
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

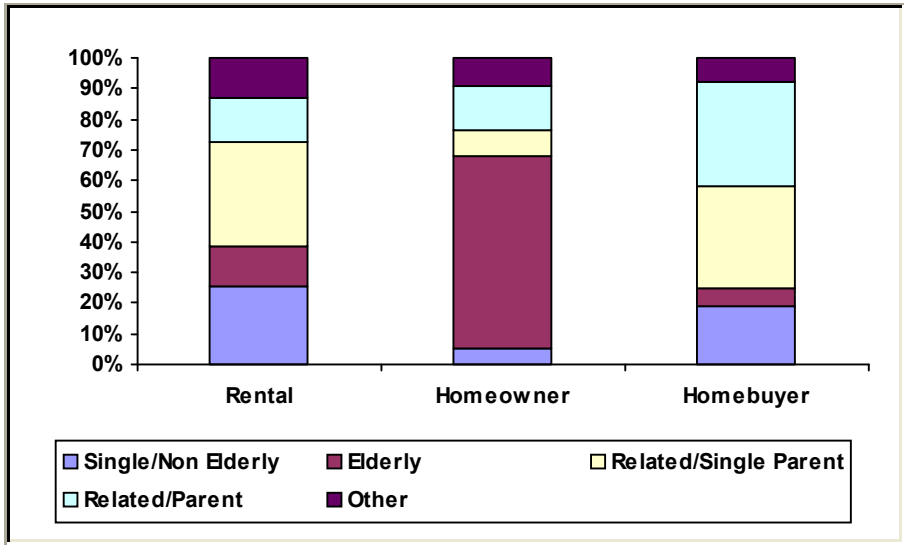
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



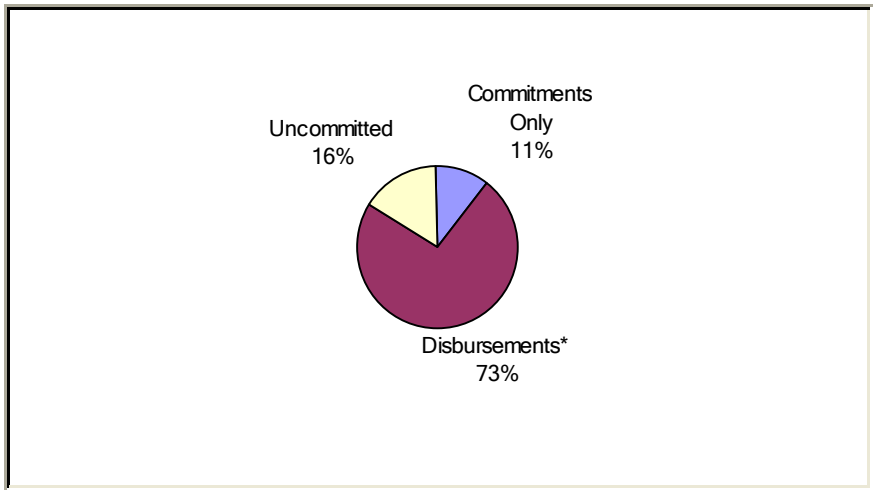
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Essex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,484,572**



* "Disbursements" include previously committed funds.

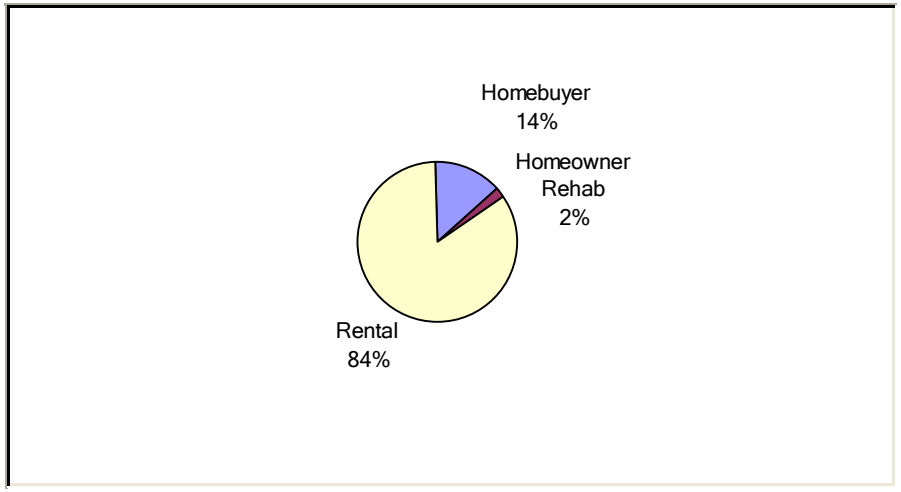
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,003**



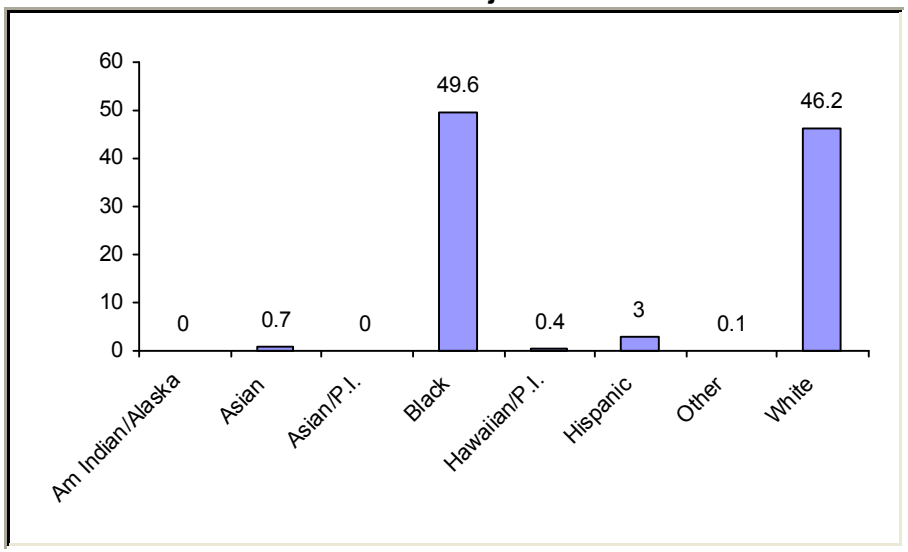
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Essex County Consortium, NJ

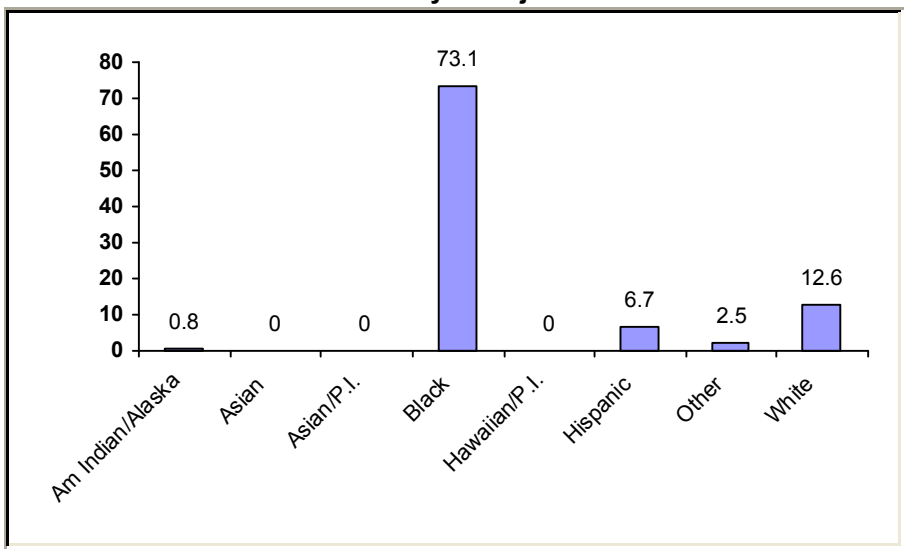
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



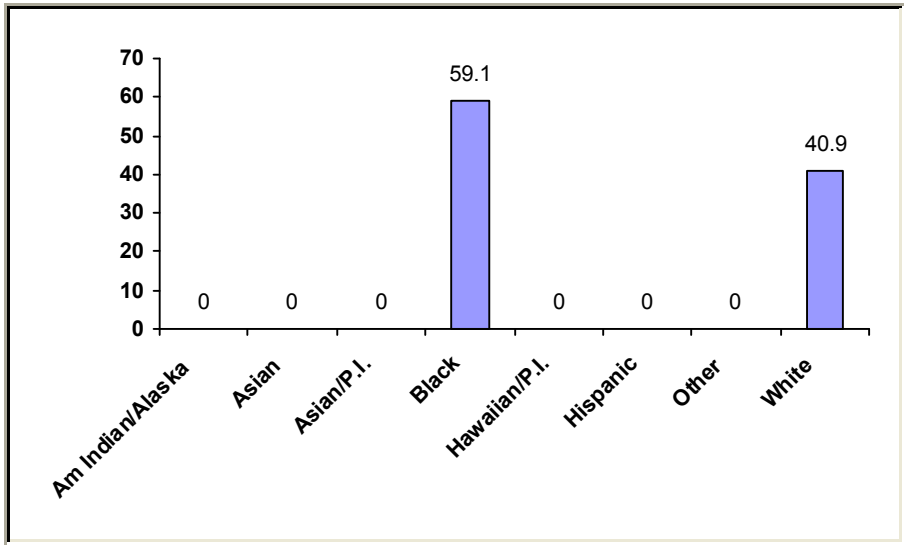
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,642**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,829**

Homeowner Rehabilitation Projects

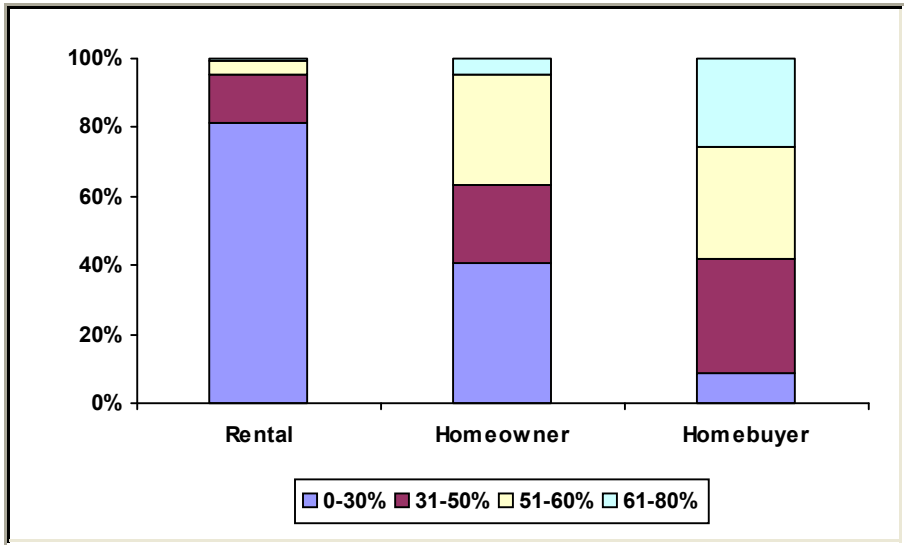


Avg. Total Dev. Cost (TDC)* Per Unit: **$49,364**

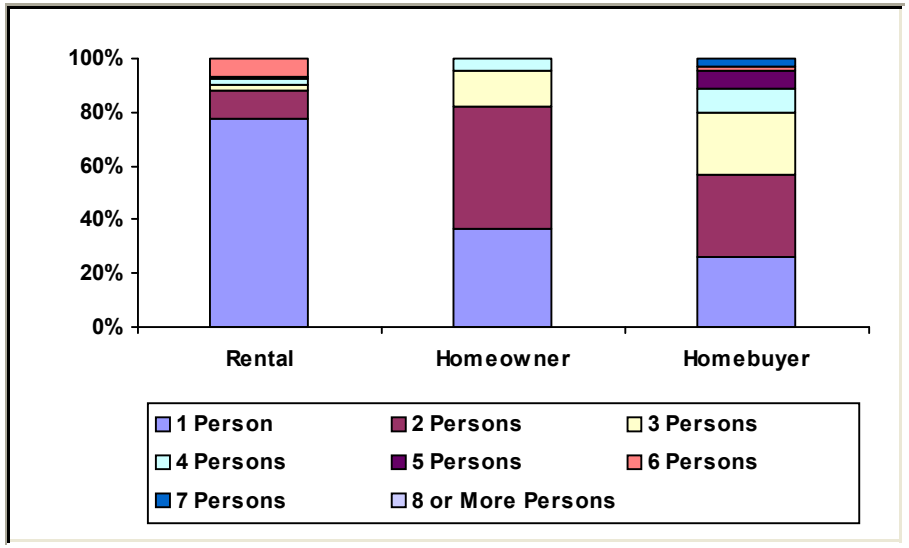
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

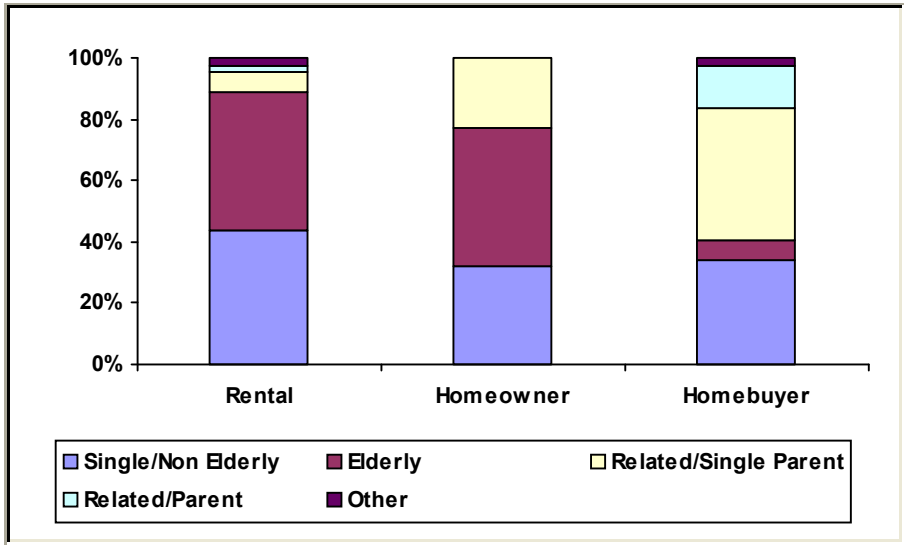
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



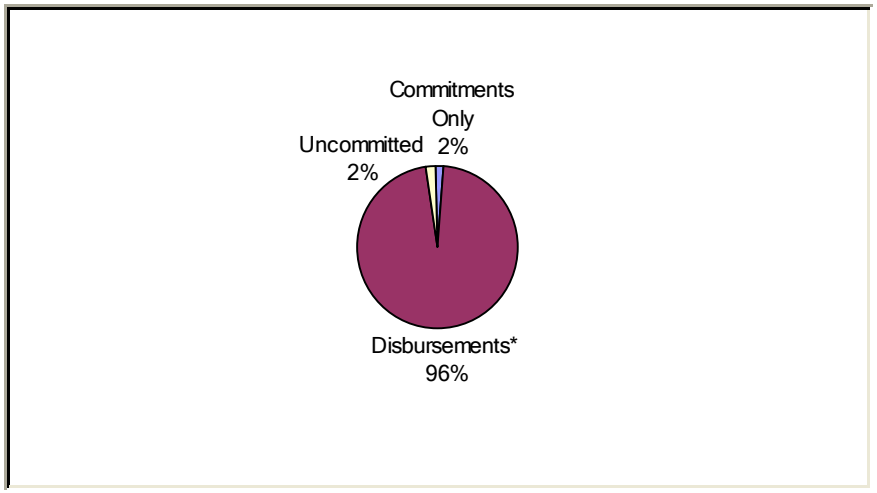
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Gloucester County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

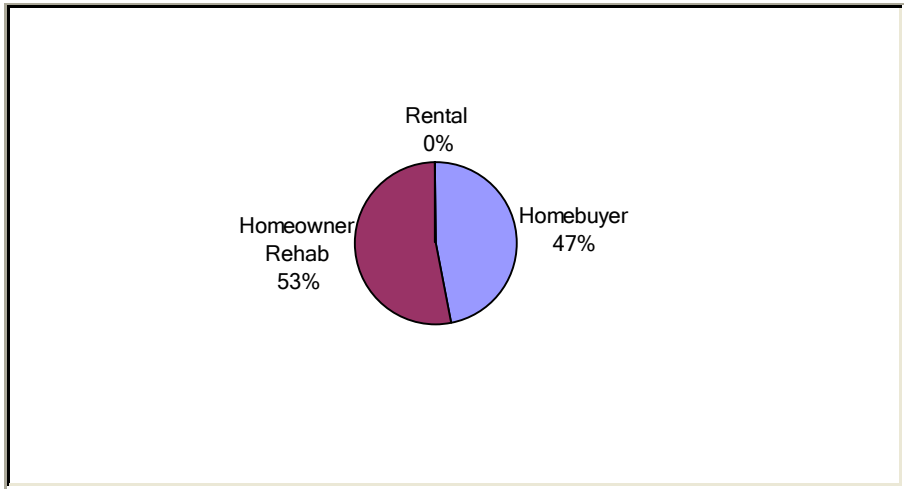
Total HOME Allocations Received: **$13,941,558**



* "Disbursements" include previously committed funds.

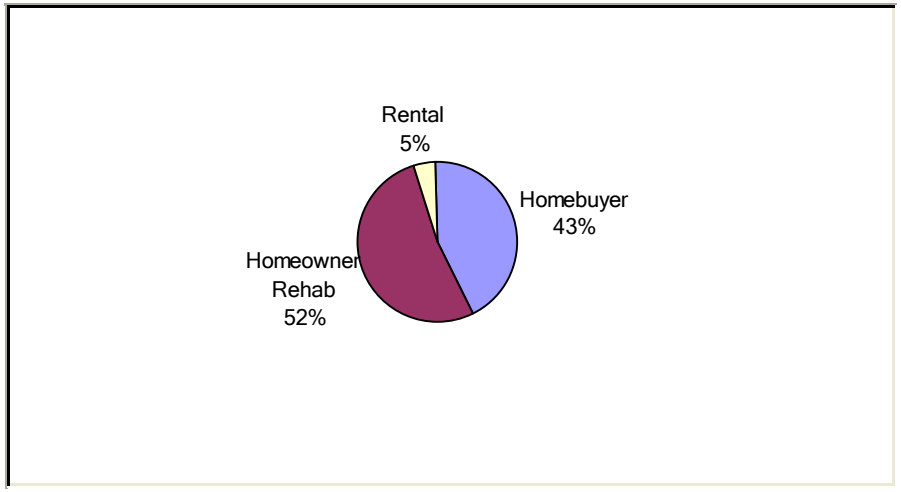
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **14 Households**

Cumulative Since: 1992 Total: **1,092**



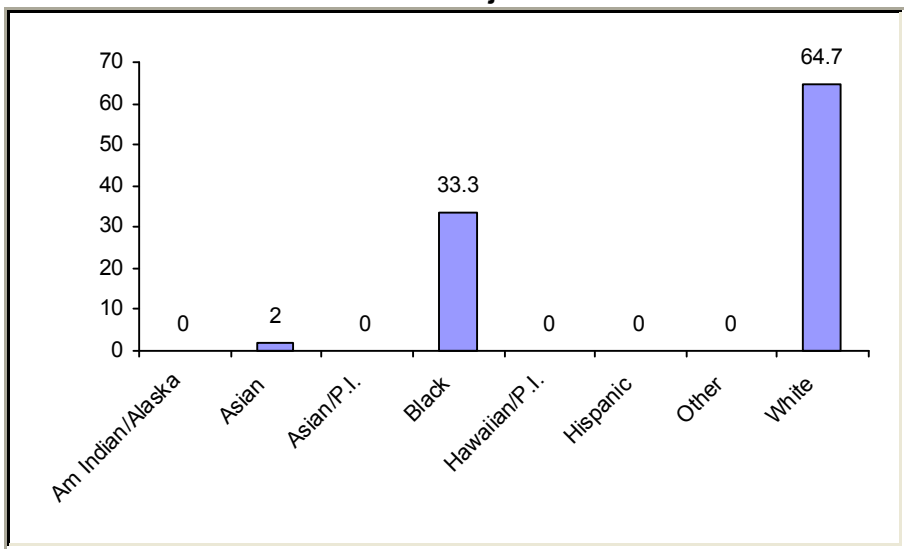
Tenant-Based Rental Assistance (TBRA) Total: **233 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gloucester County Consortium, NJ

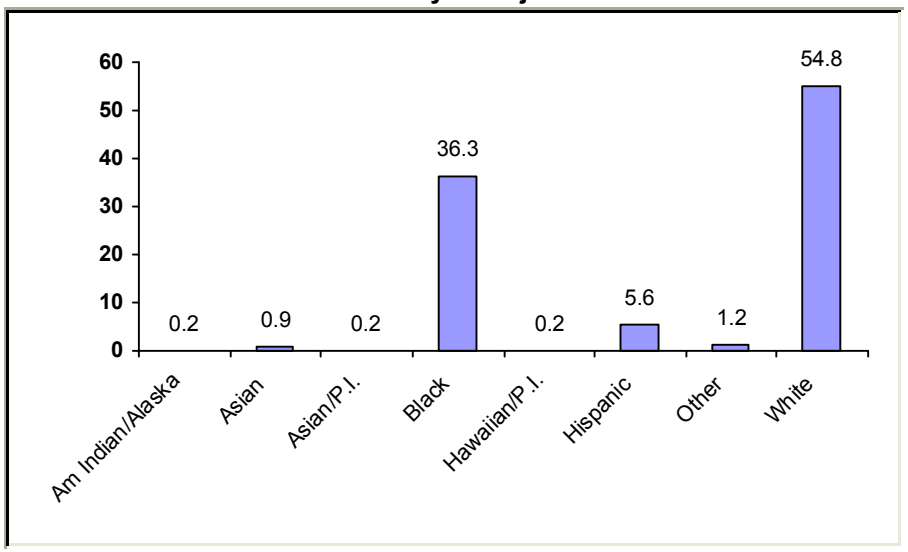
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



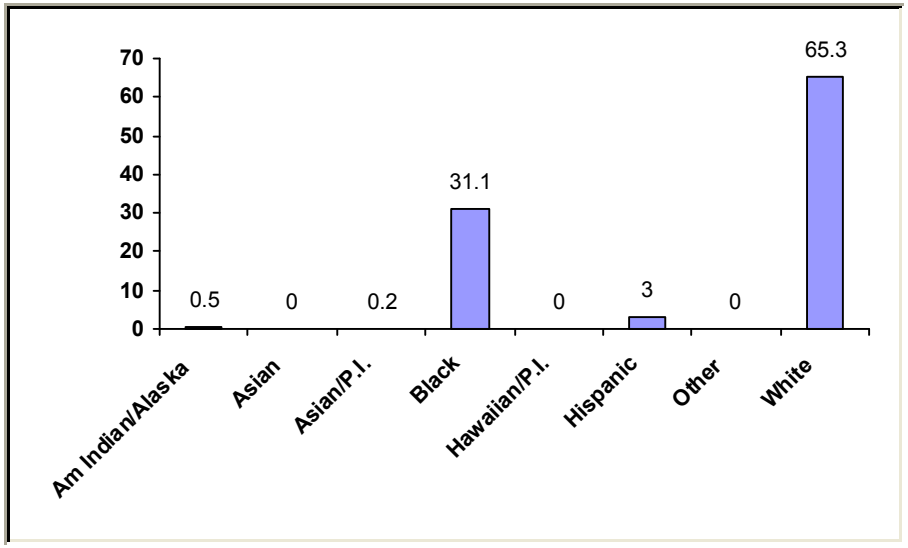
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,781**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,478**

Homeowner Rehabilitation Projects

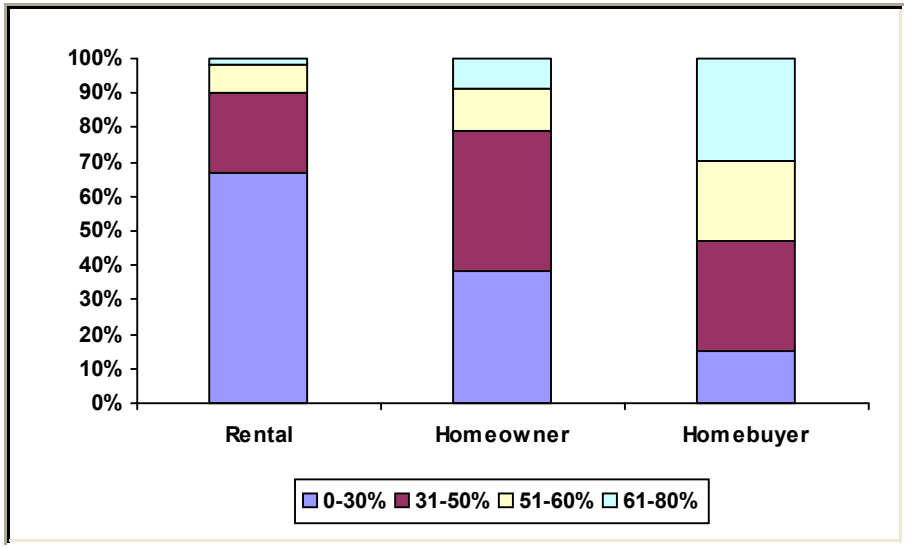


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,776**

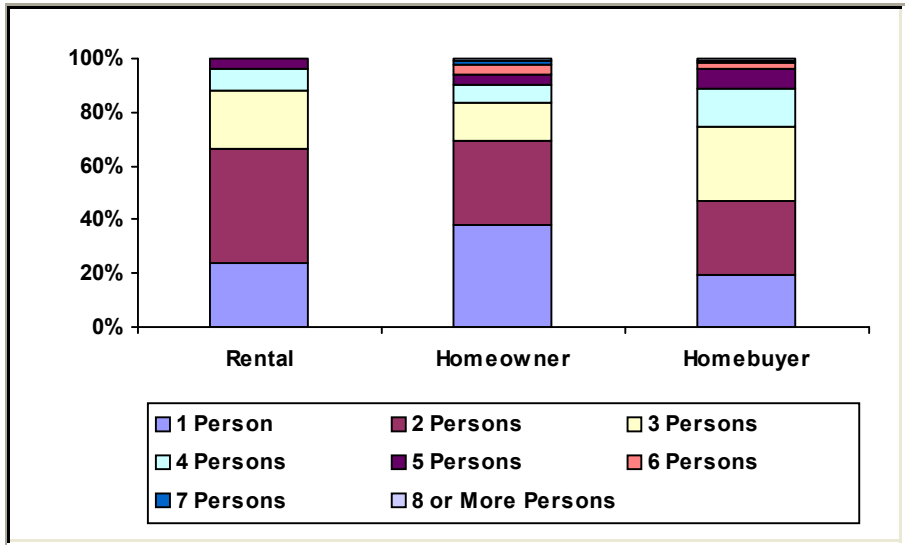
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

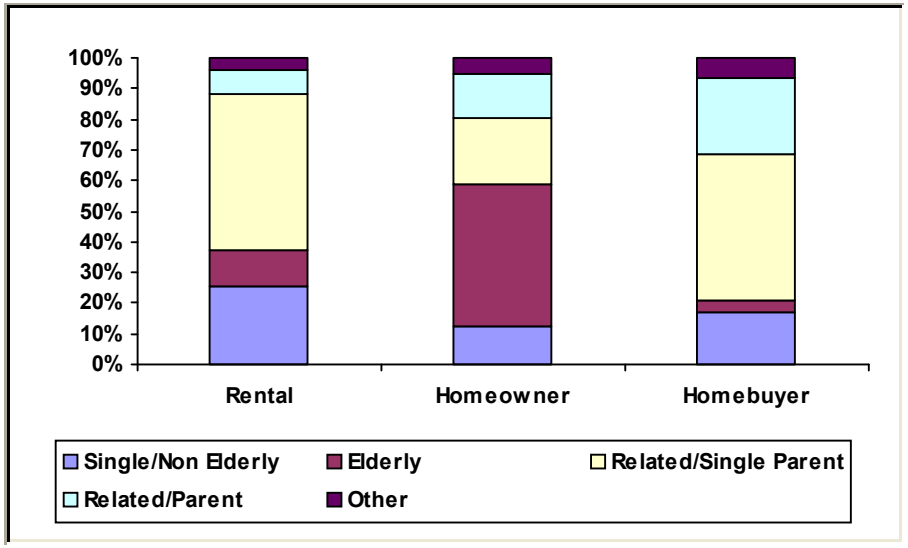
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



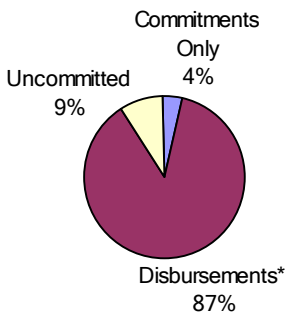
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hudson County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$68,439,481**



* "Disbursements" include previously committed funds.

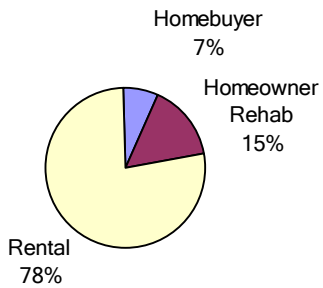
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,485**



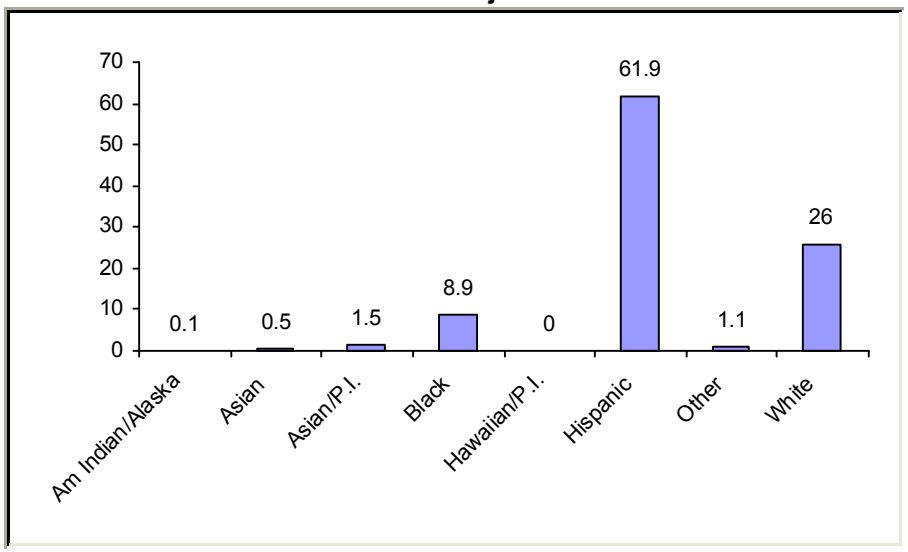
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hudson County Consortium, NJ

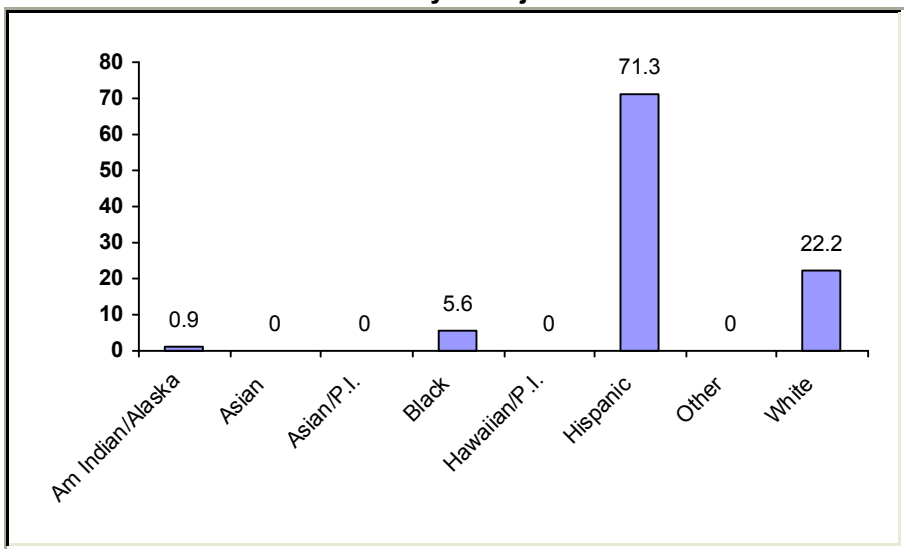
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



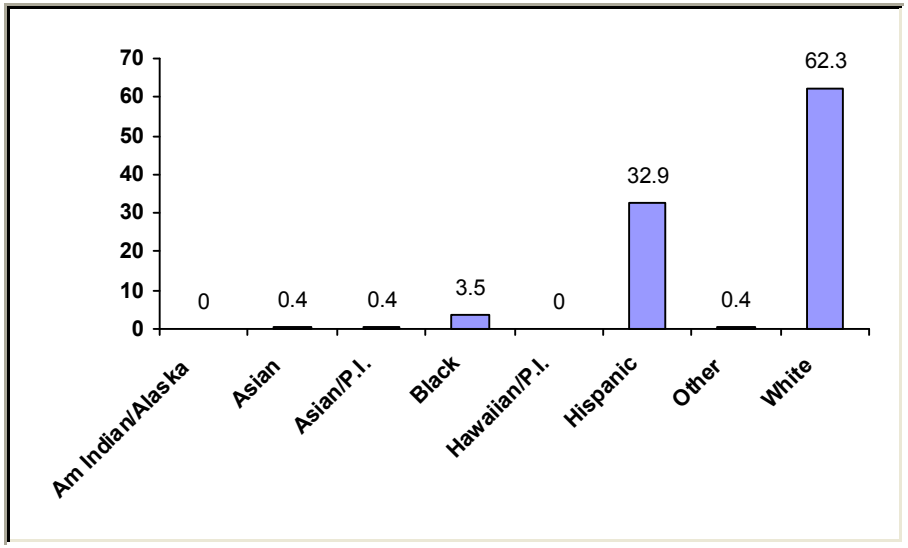
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,998**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,418**

Homeowner Rehabilitation Projects

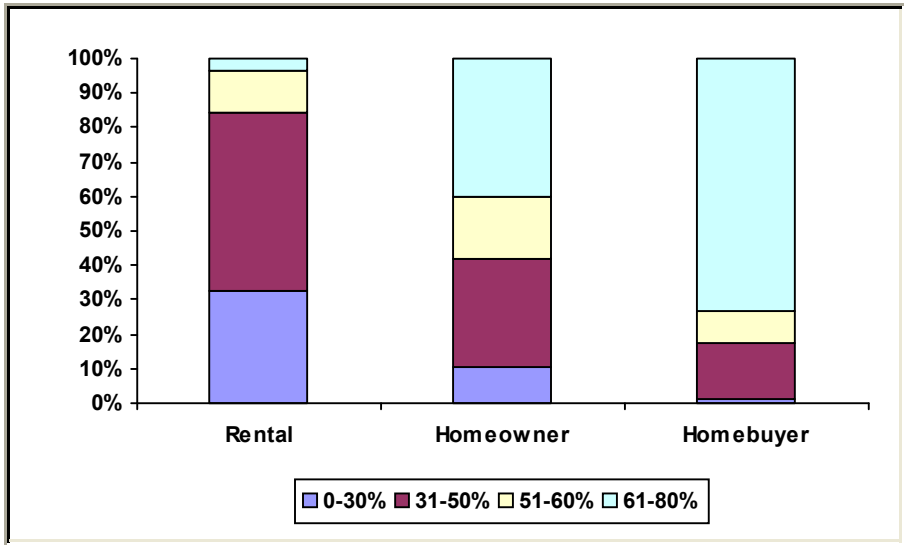


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,562**

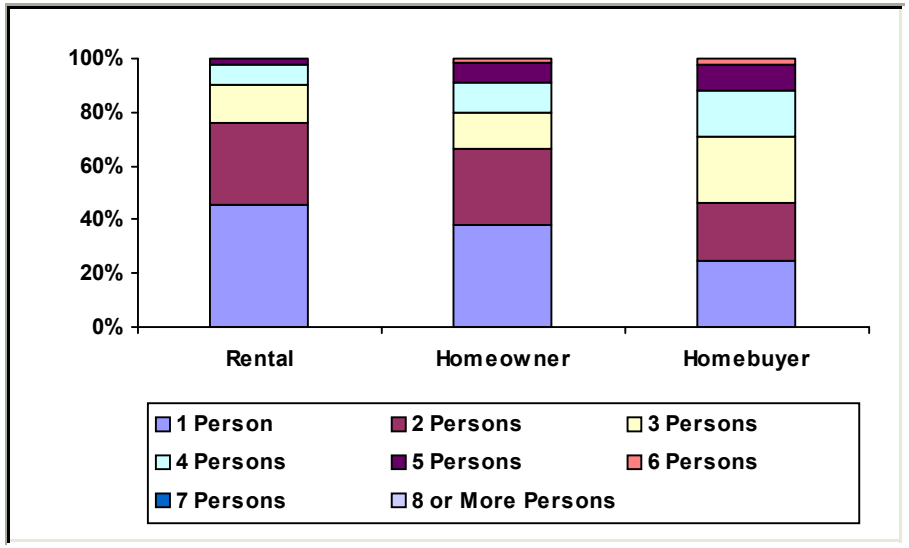
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

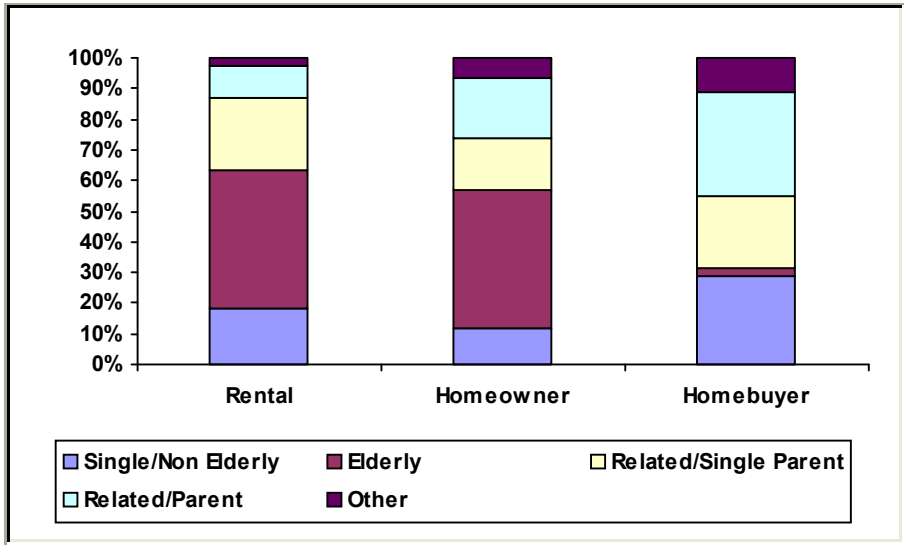
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



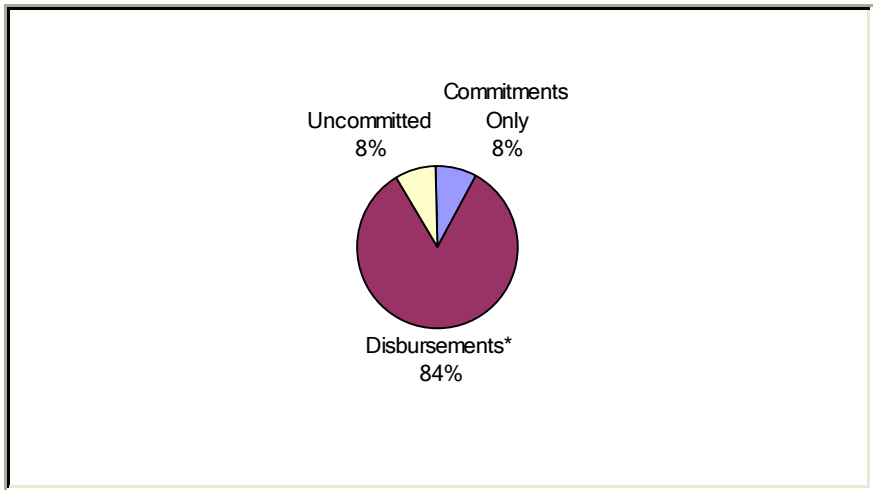
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Irvington, NJ **PJ Since:** 1992

(1) Status of Funds

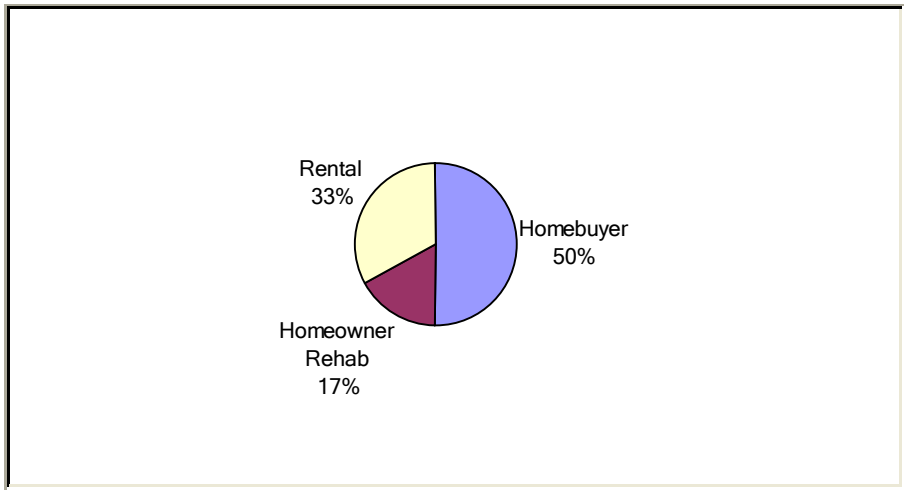
Total HOME Allocations Received: **$11,819,435**



* "Disbursements" include previously committed funds.

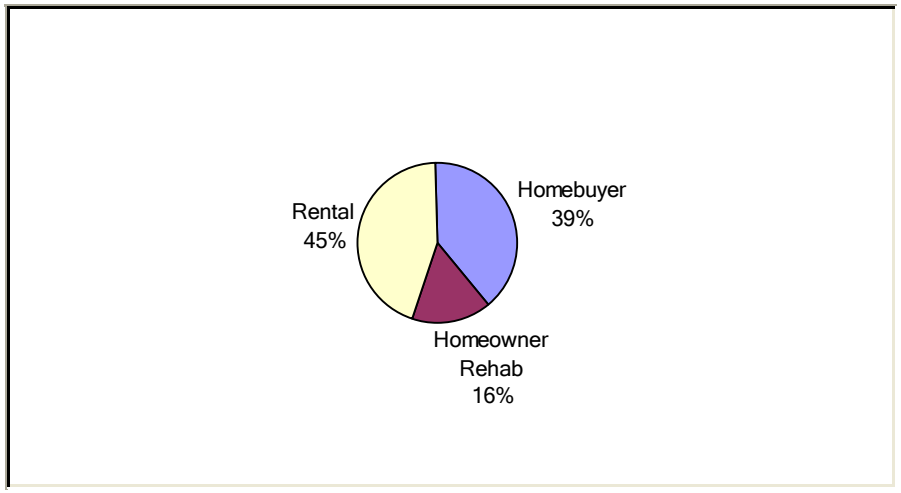
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **384**



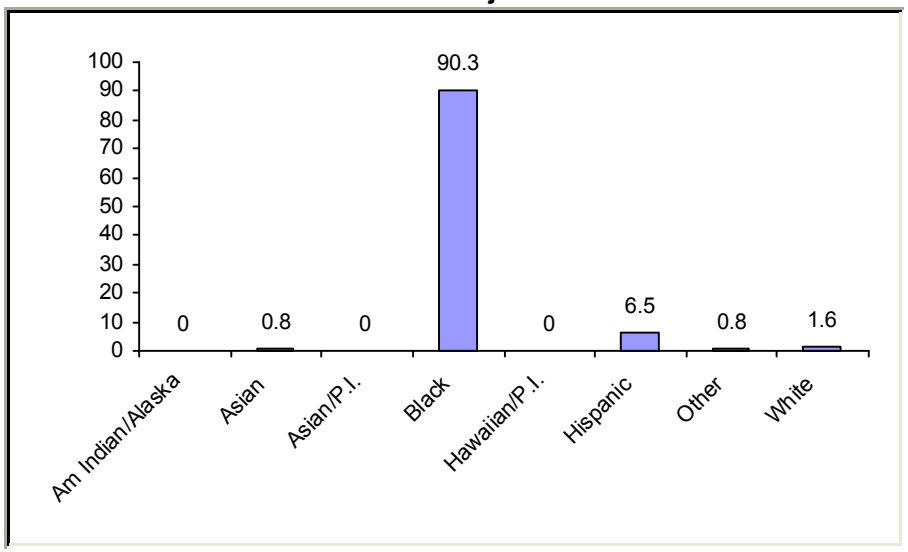
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvington, NJ

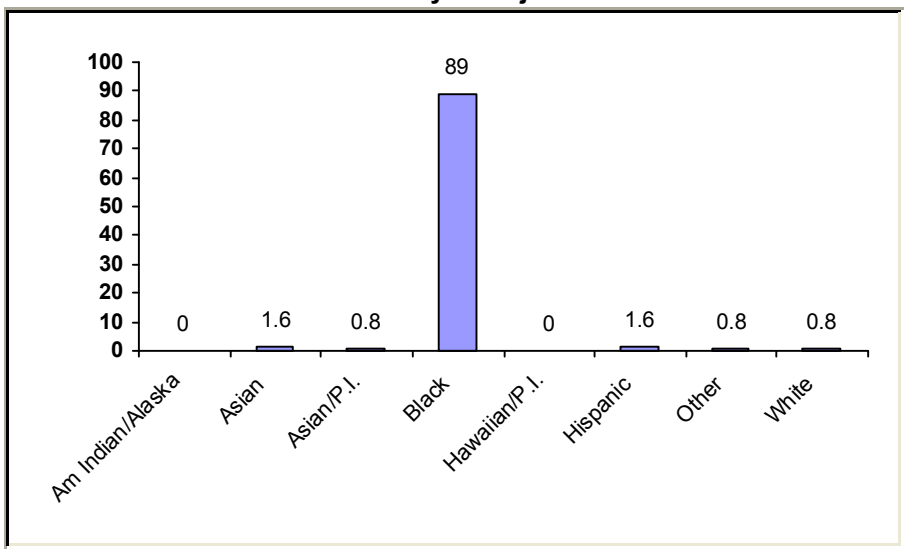
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



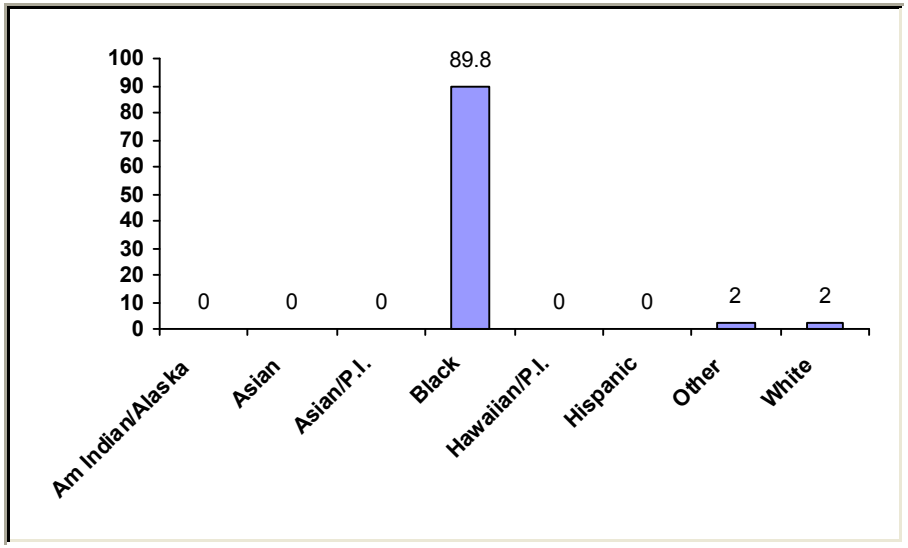
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,633**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,048**

Homeowner Rehabilitation Projects

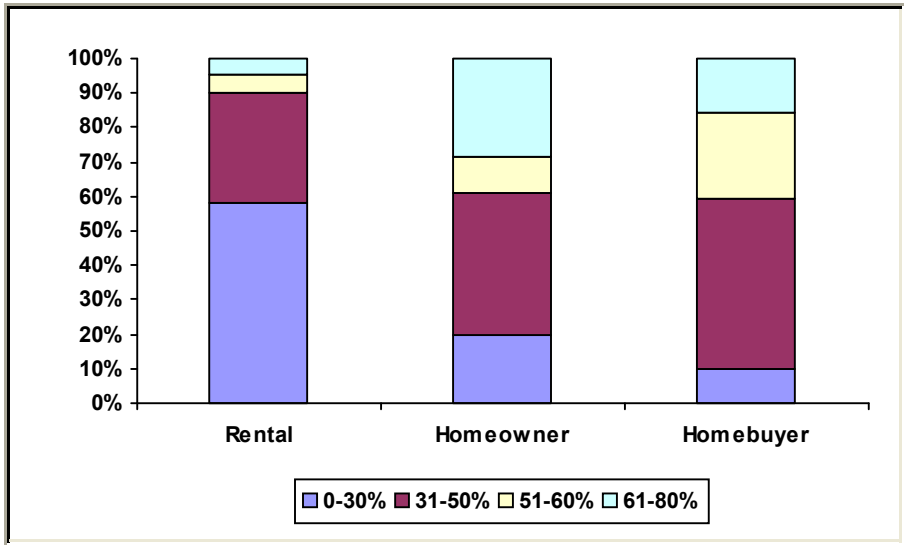


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,238**

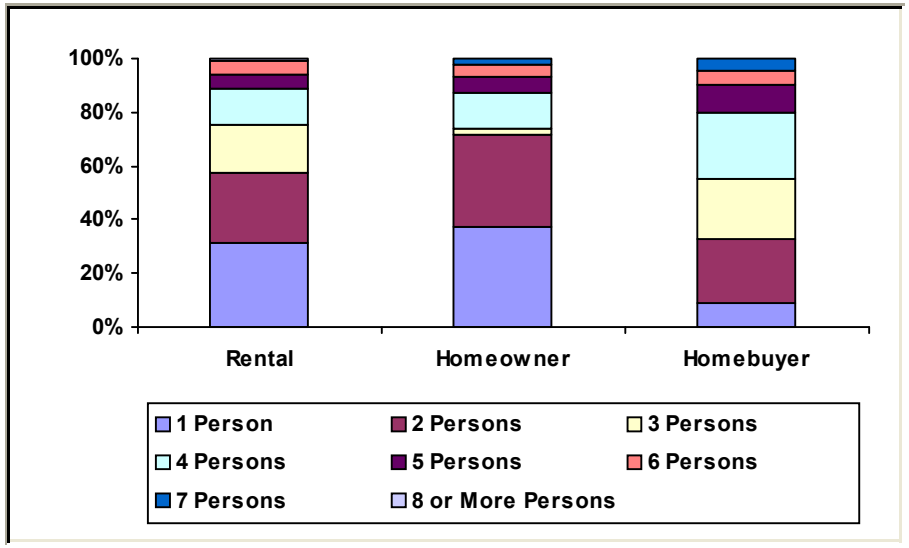
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

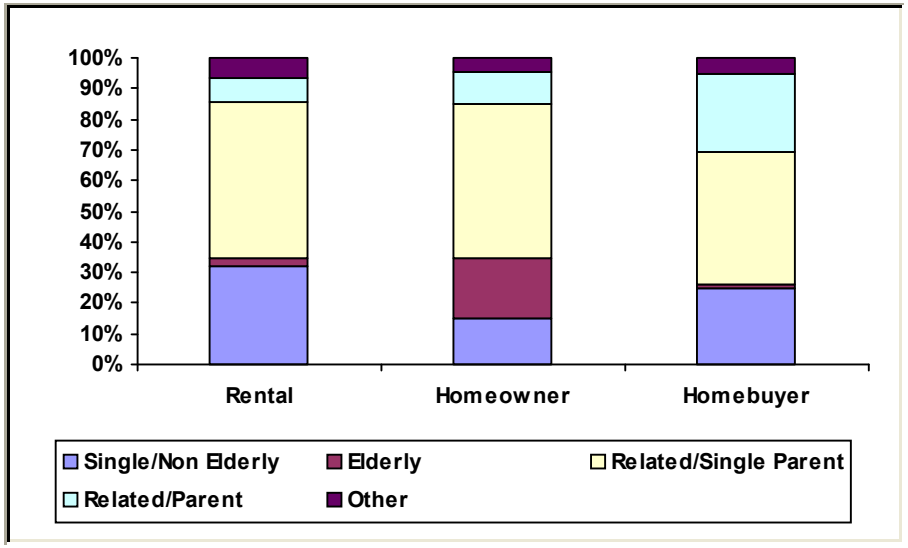
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



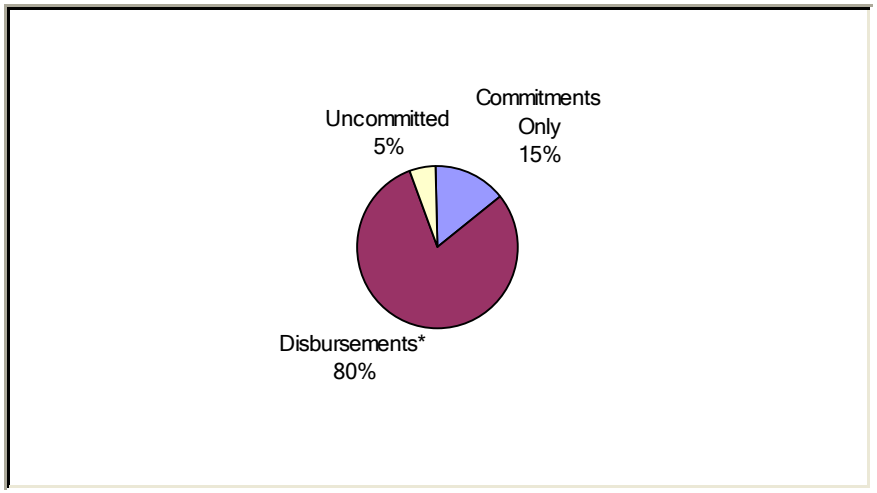
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jersey City, NJ** **PJ Since:** **1992**

(1) Status of Funds

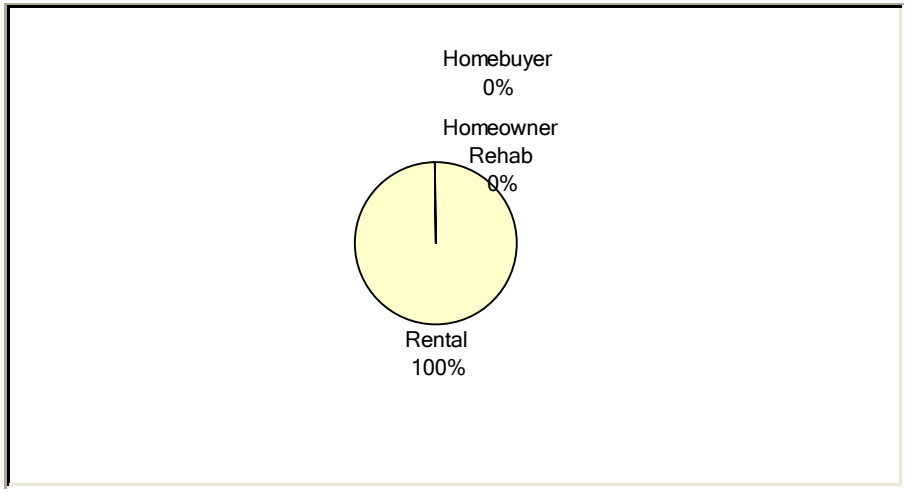
Total HOME Allocations Received: **$56,479,928**



* "Disbursements" include previously committed funds.

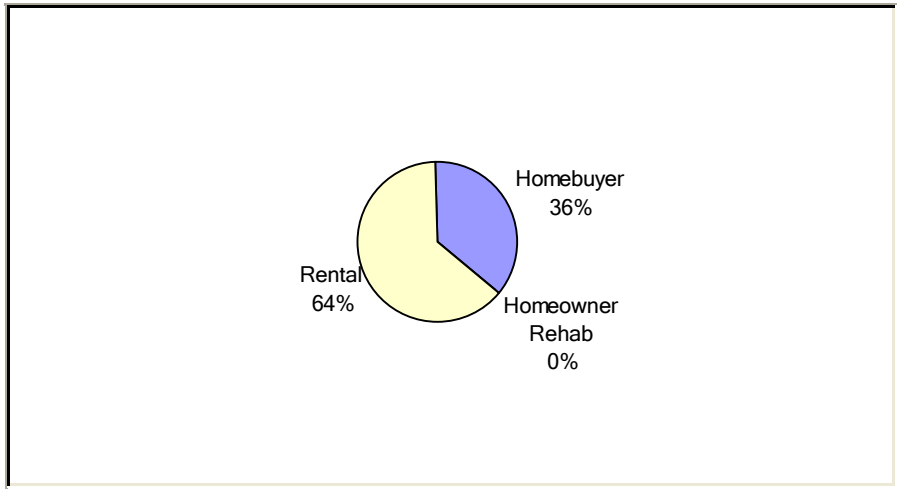
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,021**



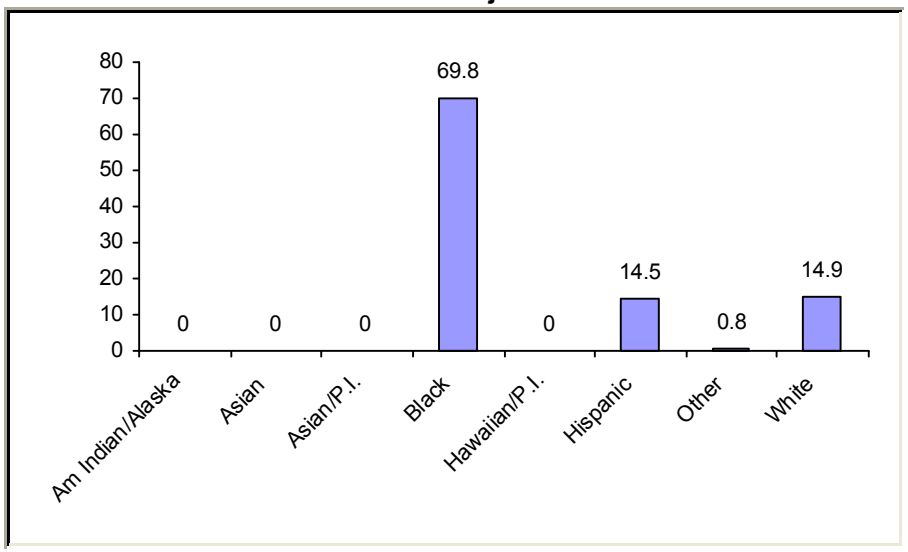
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

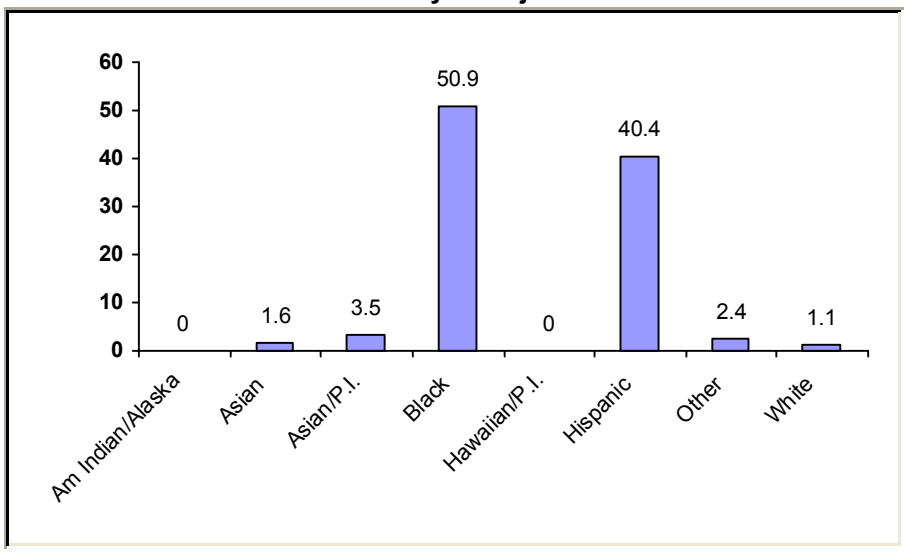
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,123**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,950**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

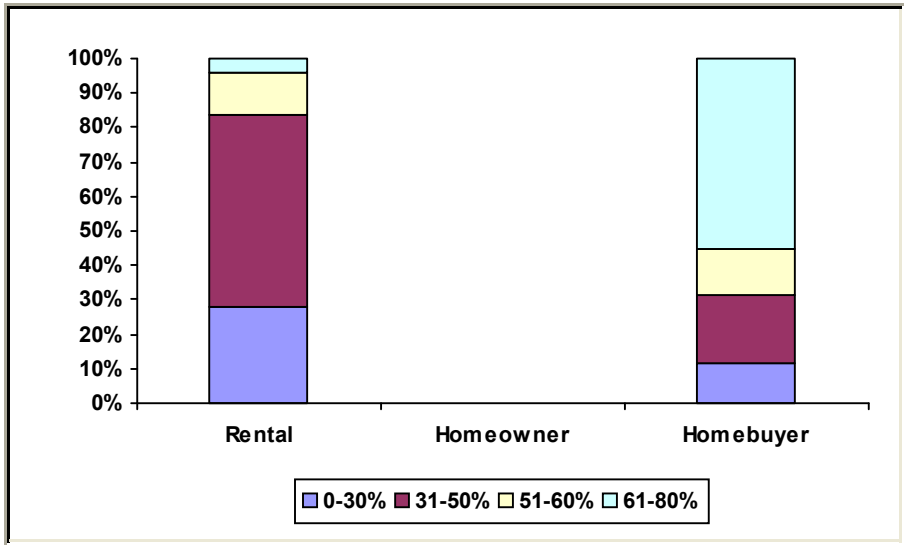
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

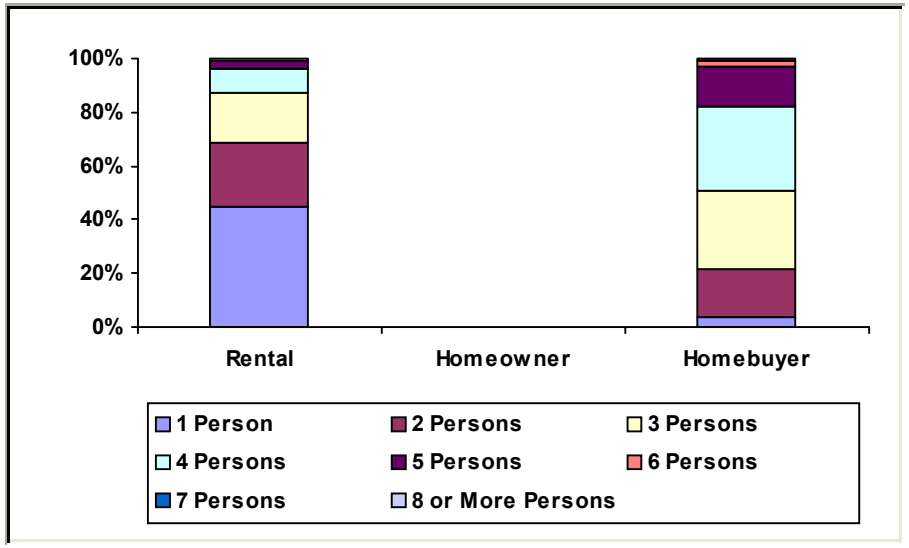
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

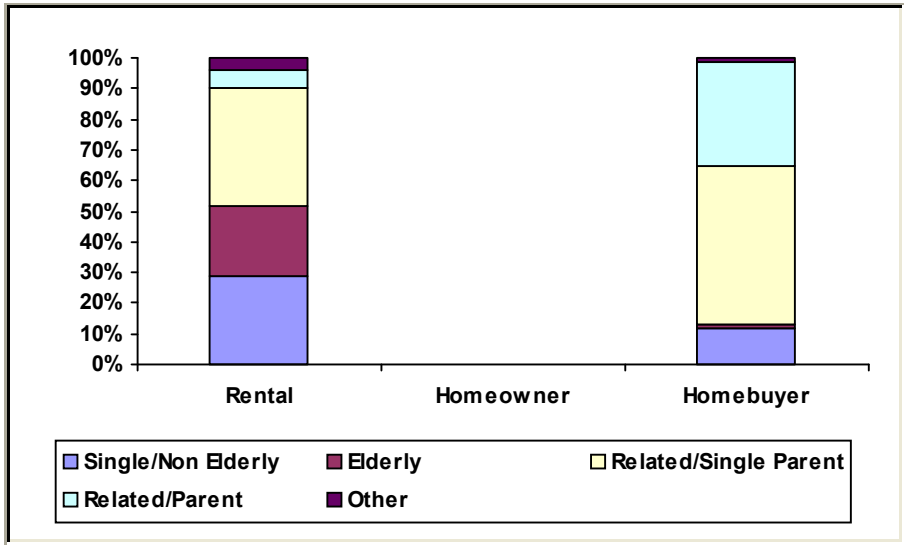
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



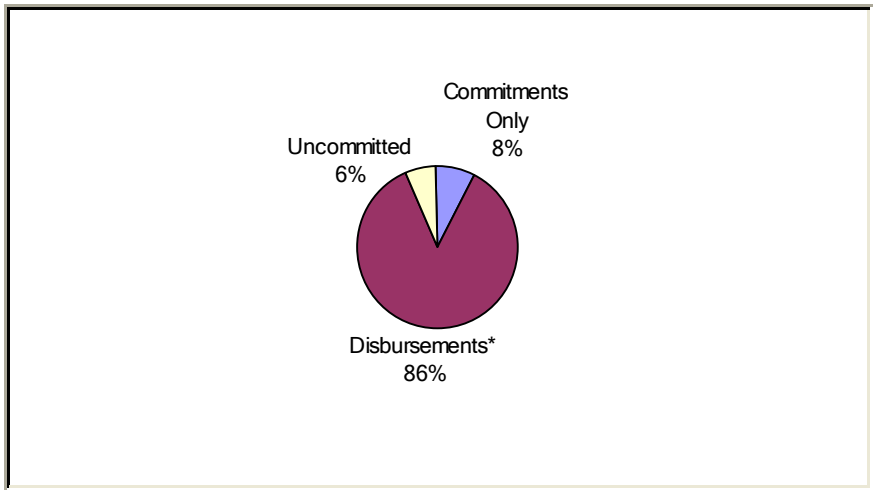
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mercer County Consortium, NJ** **PJ Since:** **1993**

(1) Status of Funds

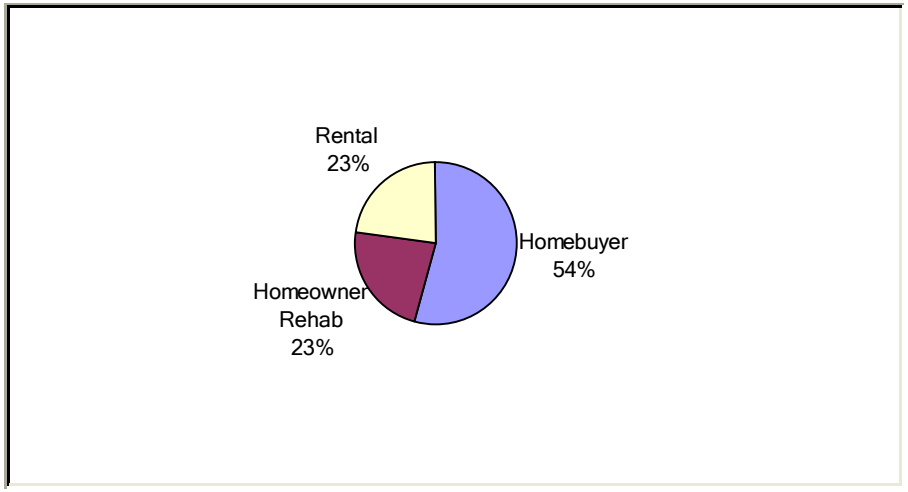
Total HOME Allocations Received: **$10,901,100**



* "Disbursements" include previously committed funds.

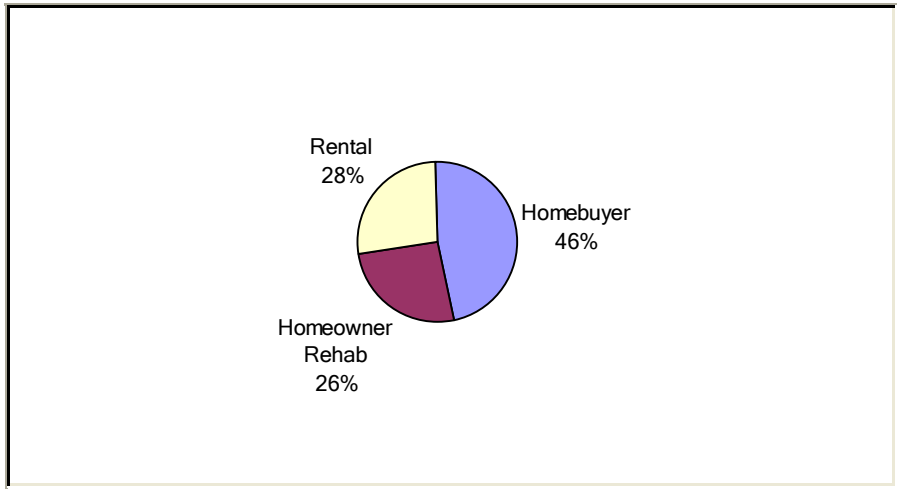
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **435**



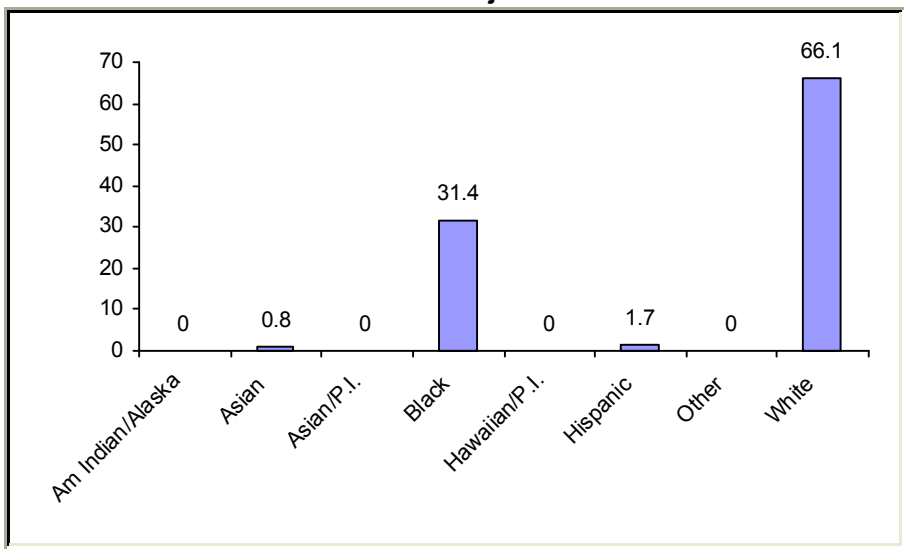
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mercer County Consortium, NJ

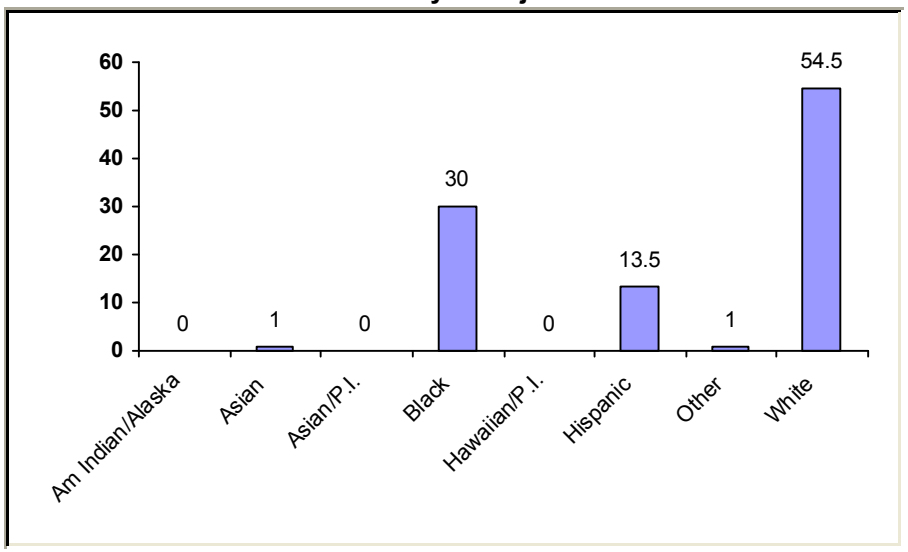
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



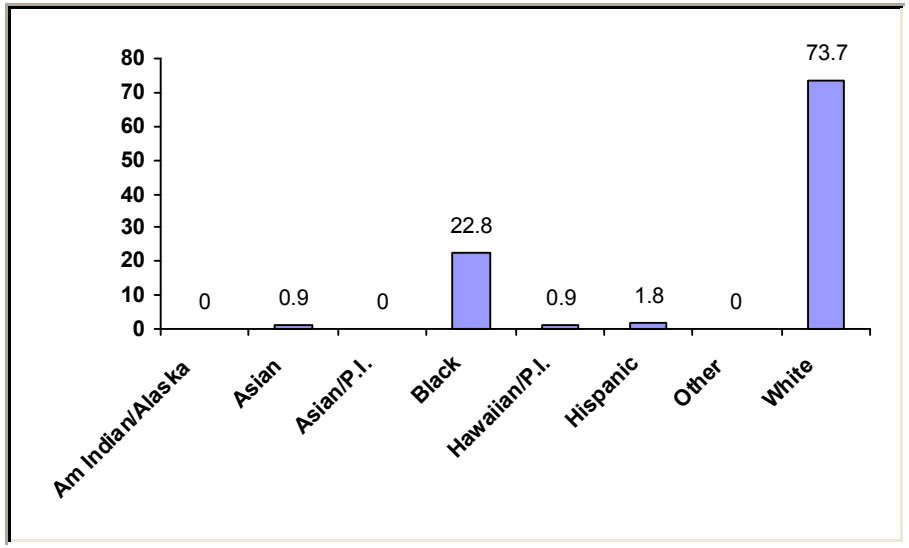
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,611**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,771**

Homeowner Rehabilitation Projects

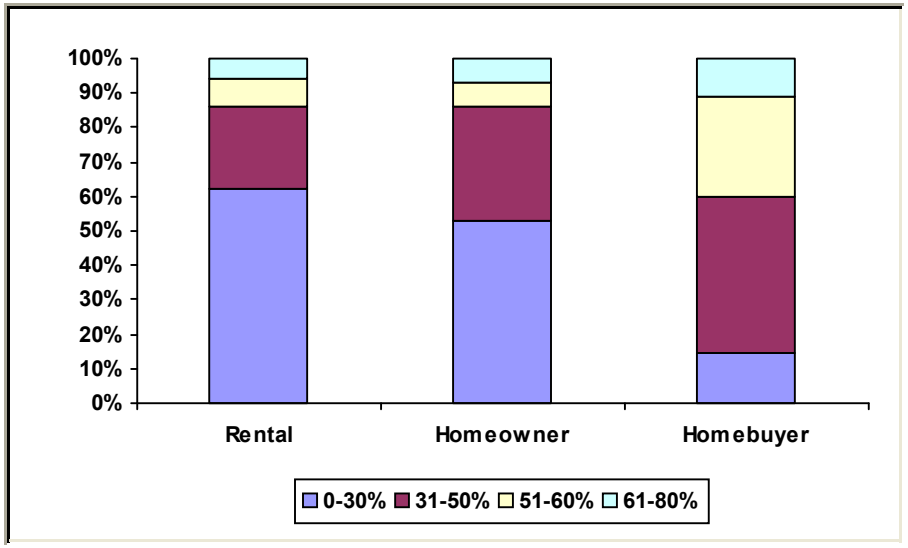


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,886**

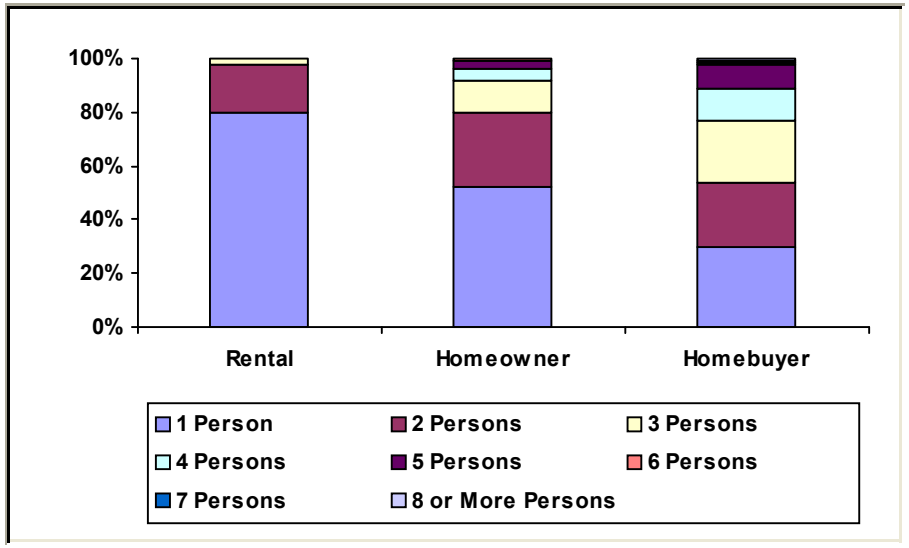
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

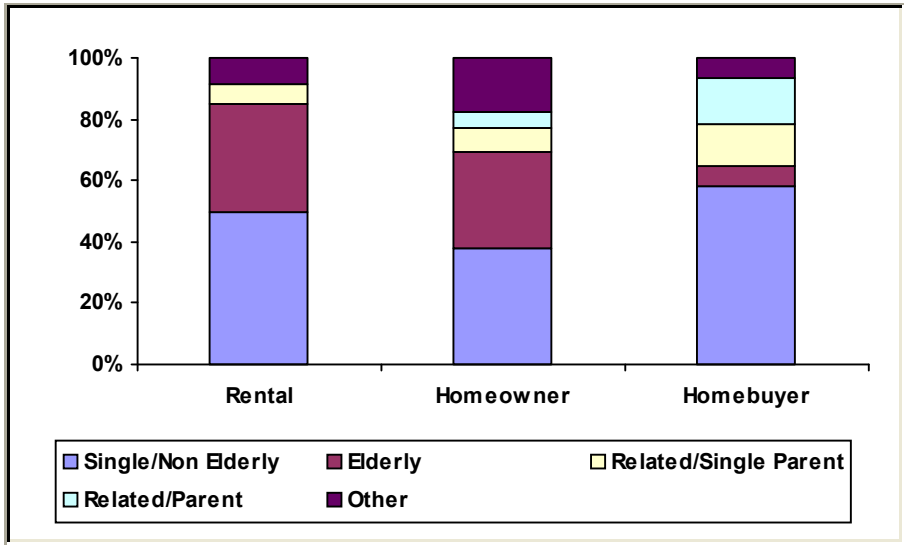
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



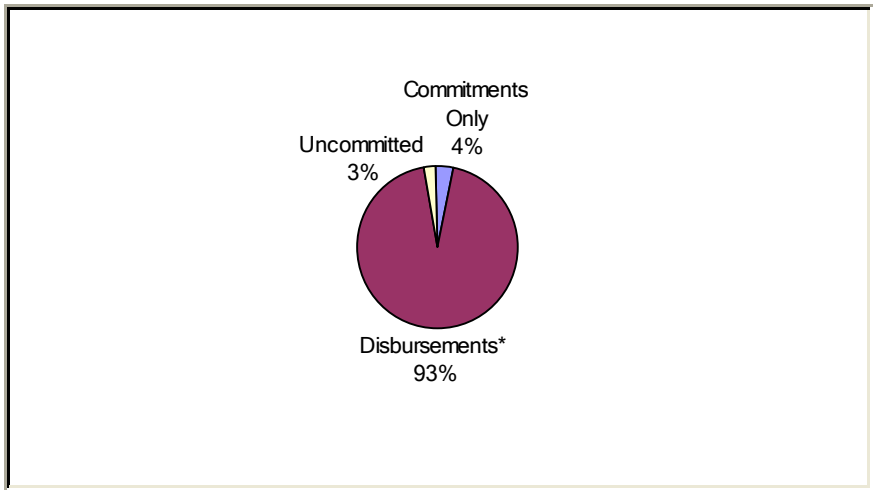
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Middlesex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,525,260**



* "Disbursements" include previously committed funds.

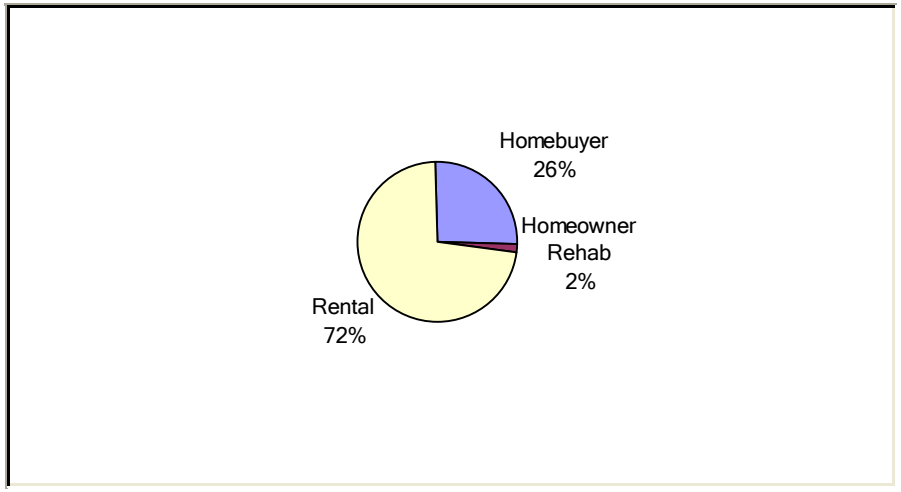
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **458**



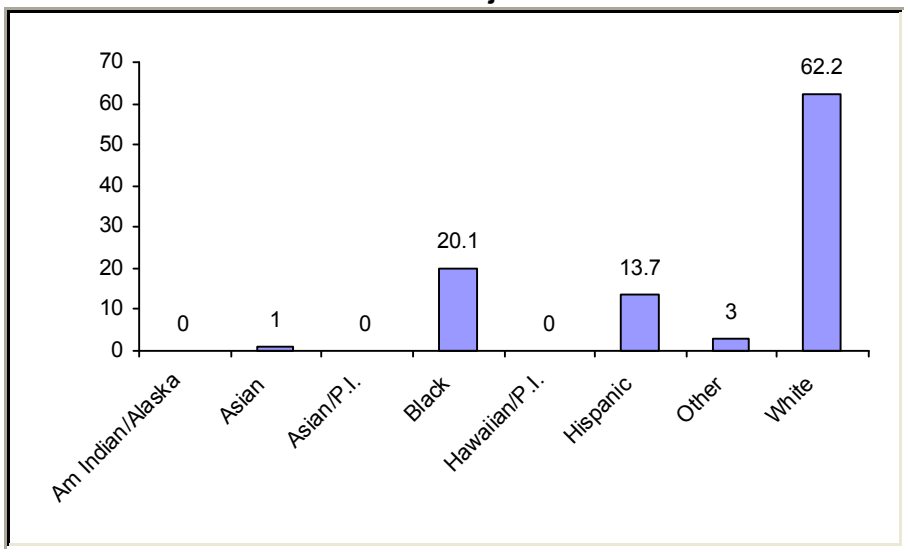
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Middlesex County Consortium, NJ

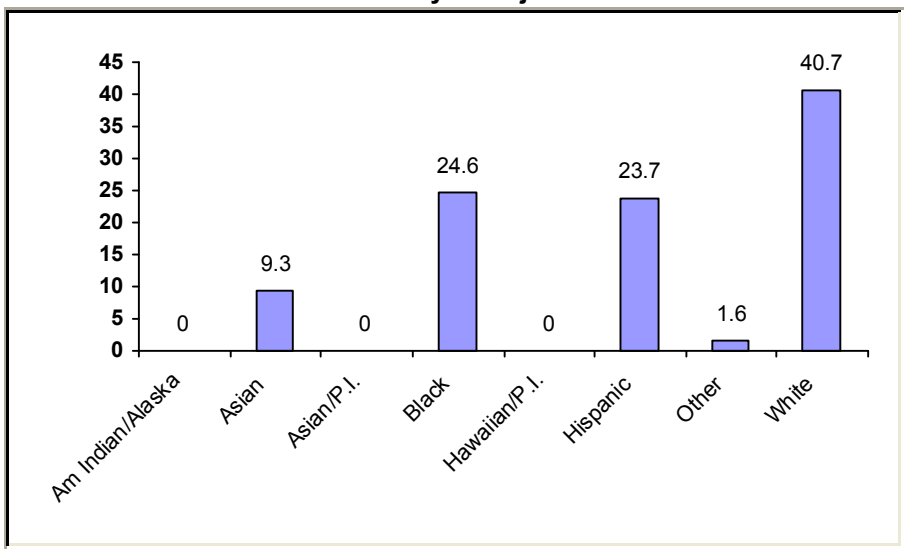
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



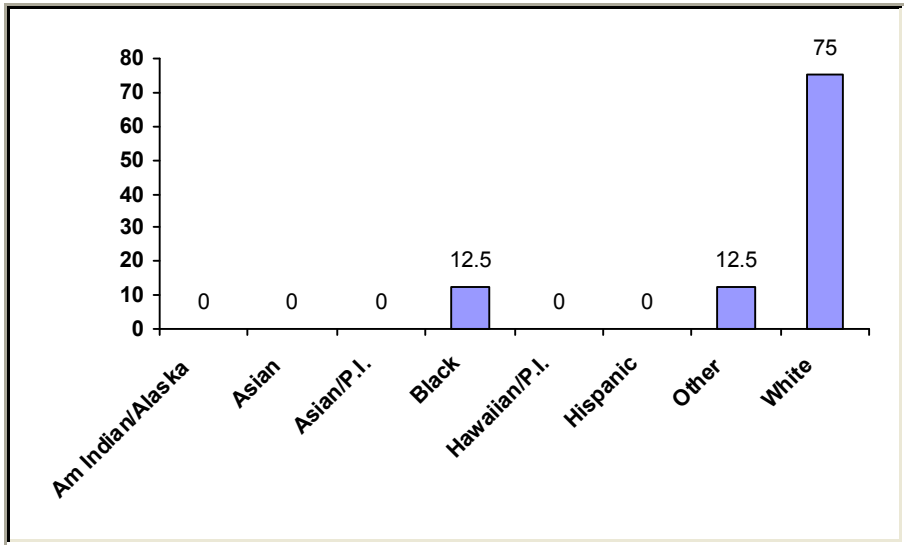
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,789**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$202,962**

Homeowner Rehabilitation Projects

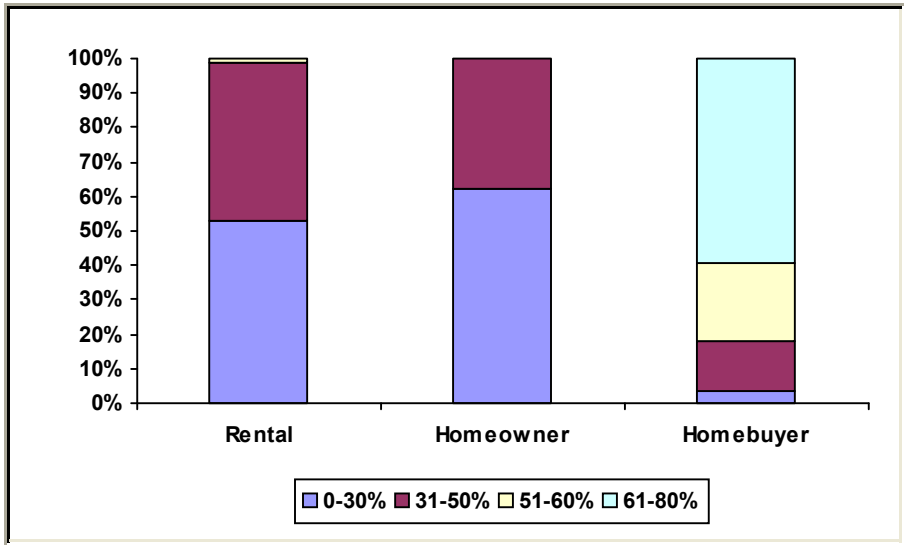


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,594**

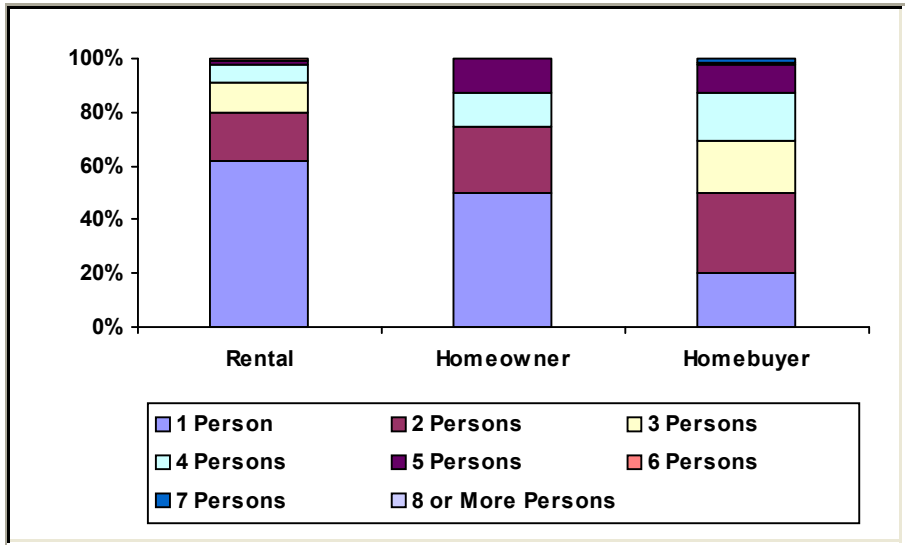
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

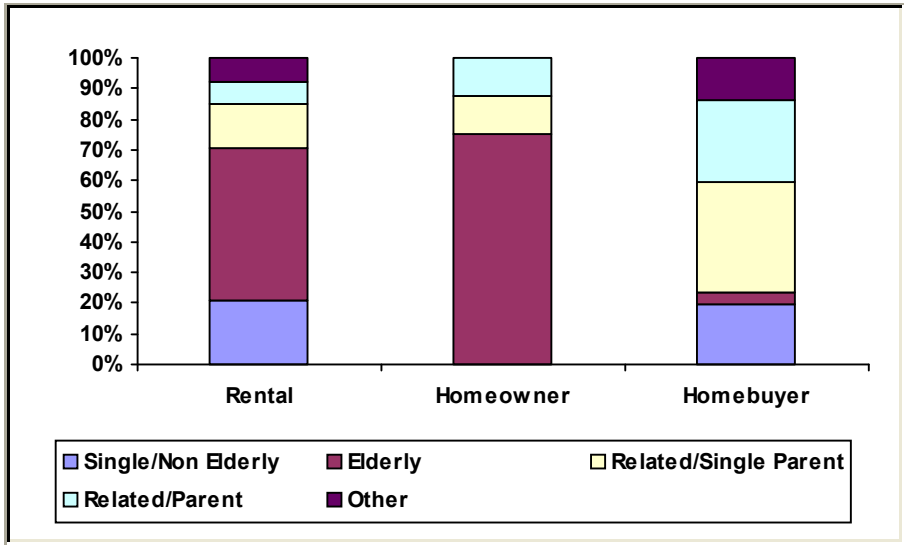
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

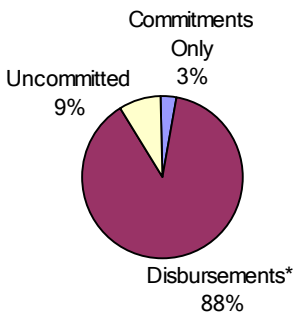
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Monmouth County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

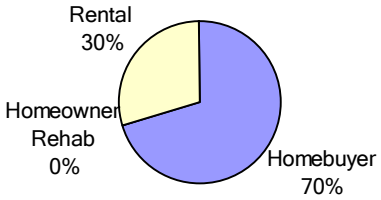
Total HOME Allocations Received: **$31,186,598**



* "Disbursements" include previously committed funds.

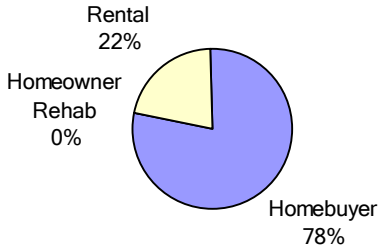
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **971**



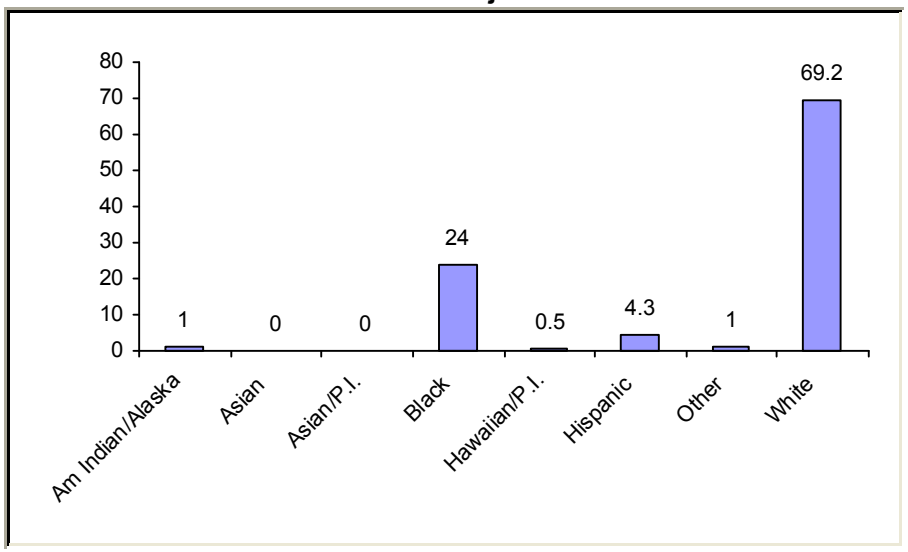
Tenant-Based Rental Assistance (TBRA) Total: **445 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monmouth County Consortium, NJ

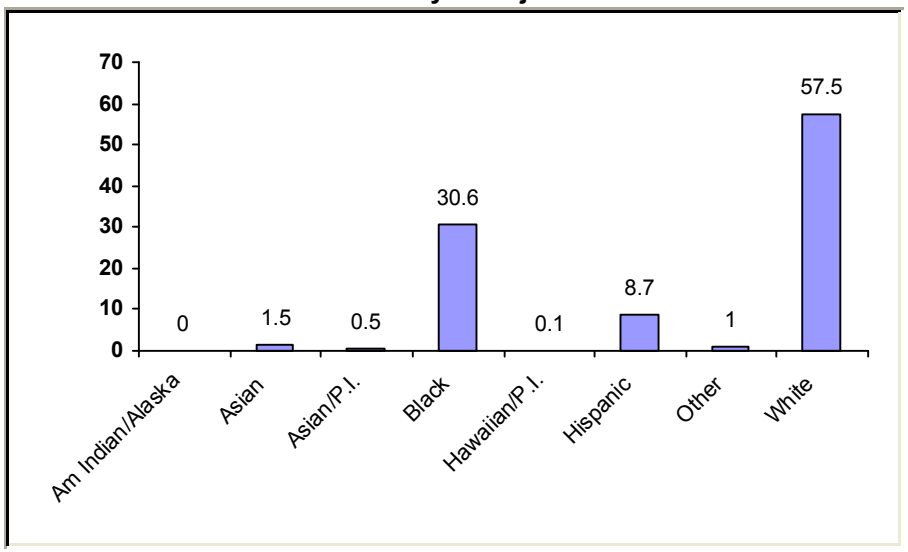
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$252,201**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,170**

Homeowner Rehabilitation Projects

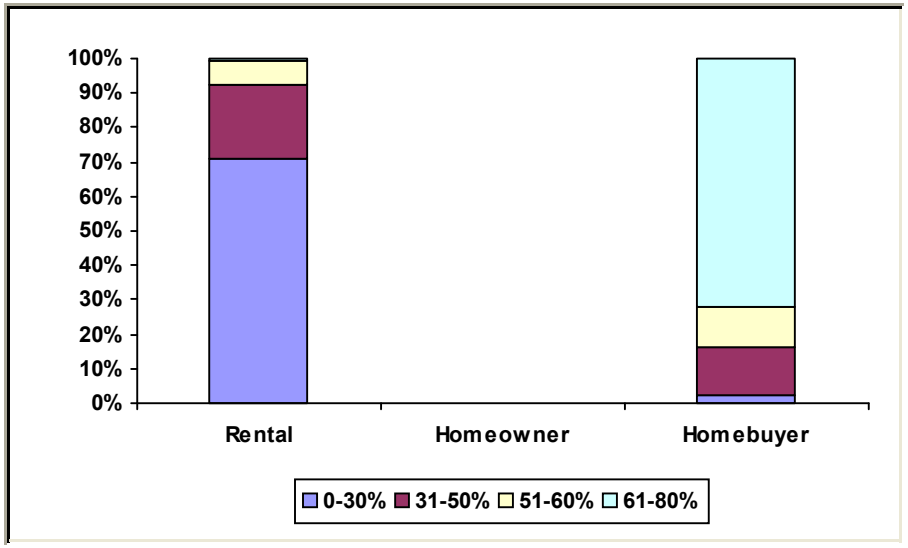
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

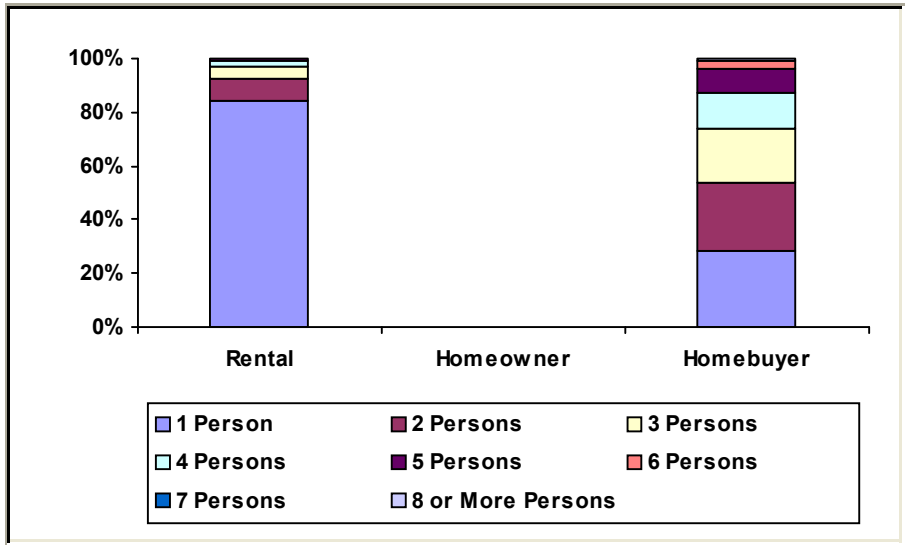
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

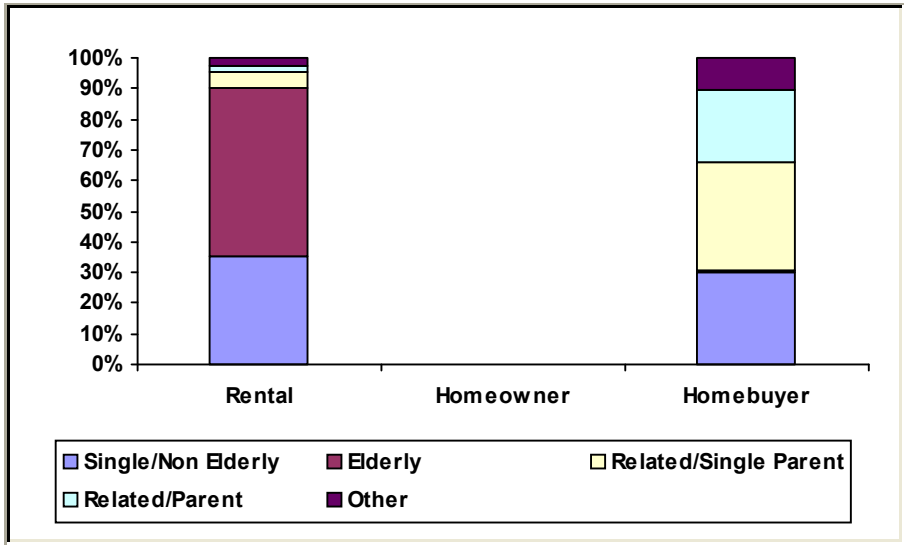
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

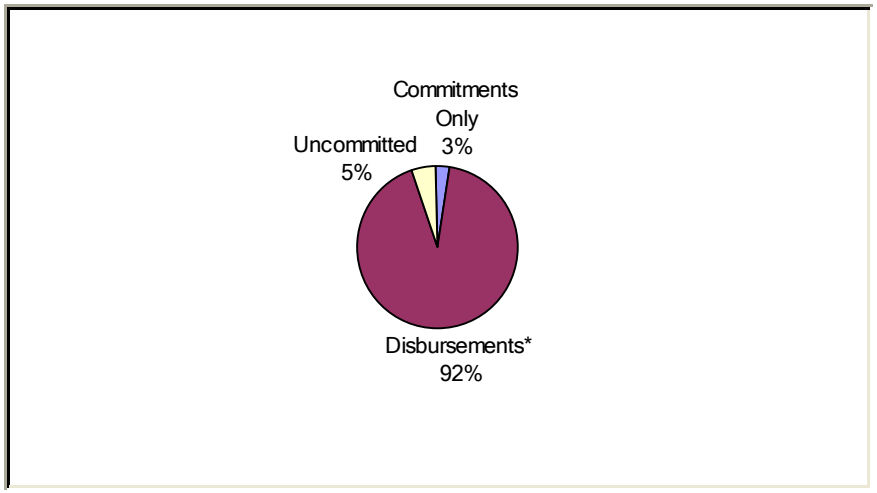
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Morris County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

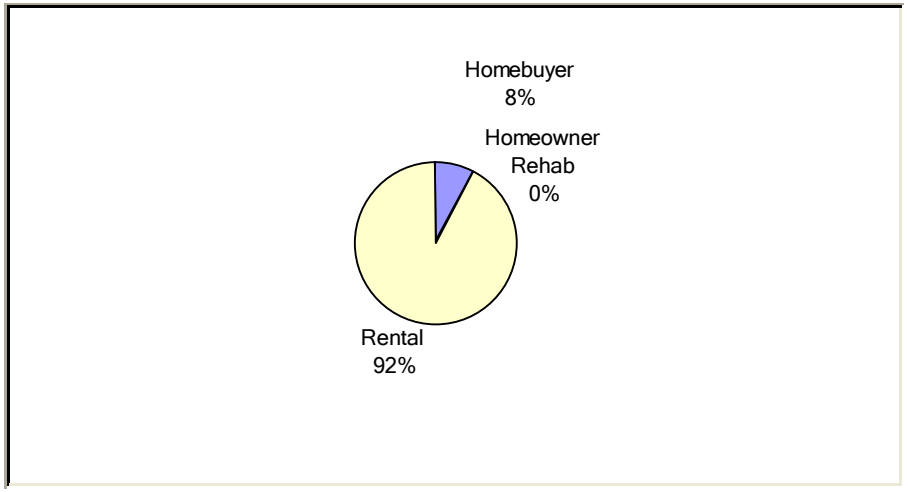
Total HOME Allocations Received: **$17,632,489**



* "Disbursements" include previously committed funds.

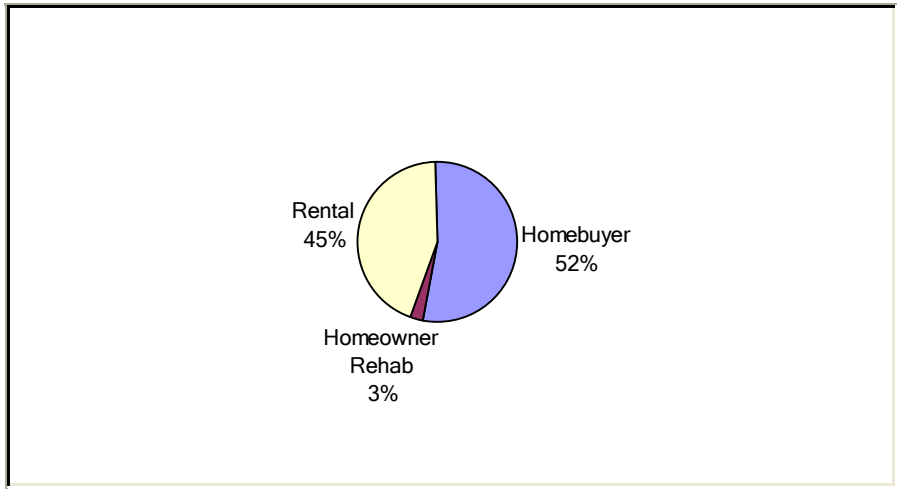
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **315**



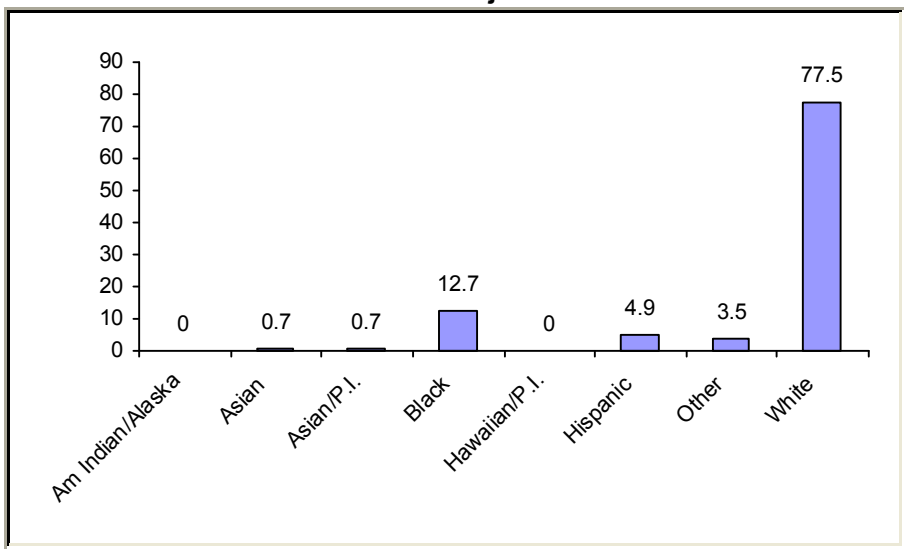
Tenant-Based Rental Assistance (TBRA) Total: **40 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Morris County Consortium, NJ

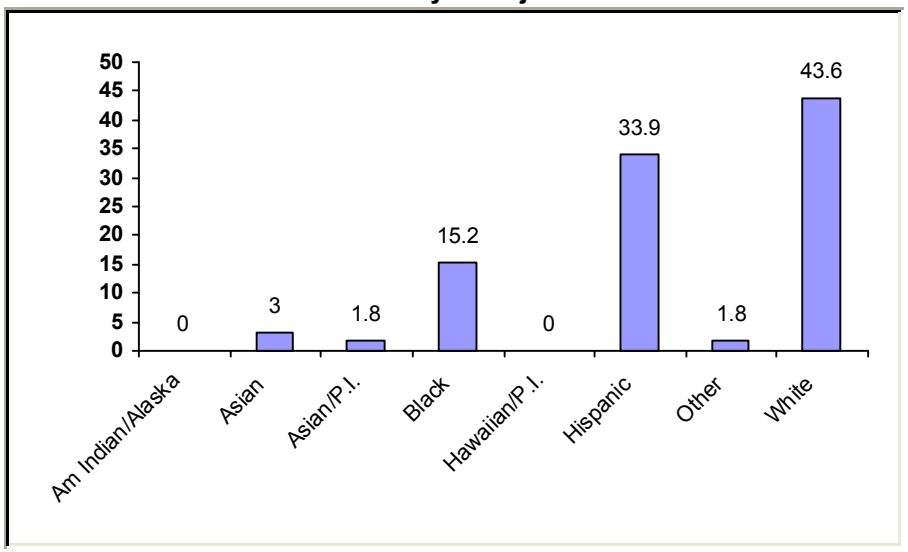
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



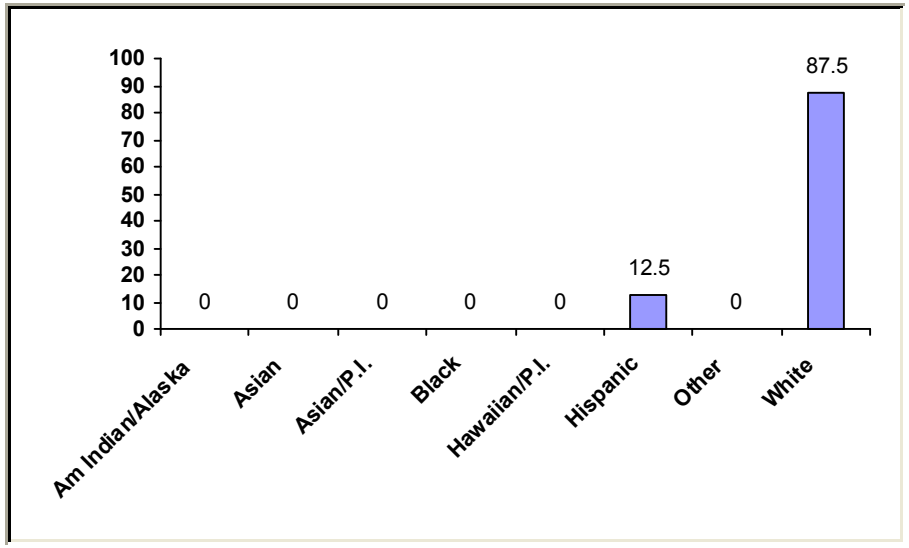
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,437**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,289**

Homeowner Rehabilitation Projects

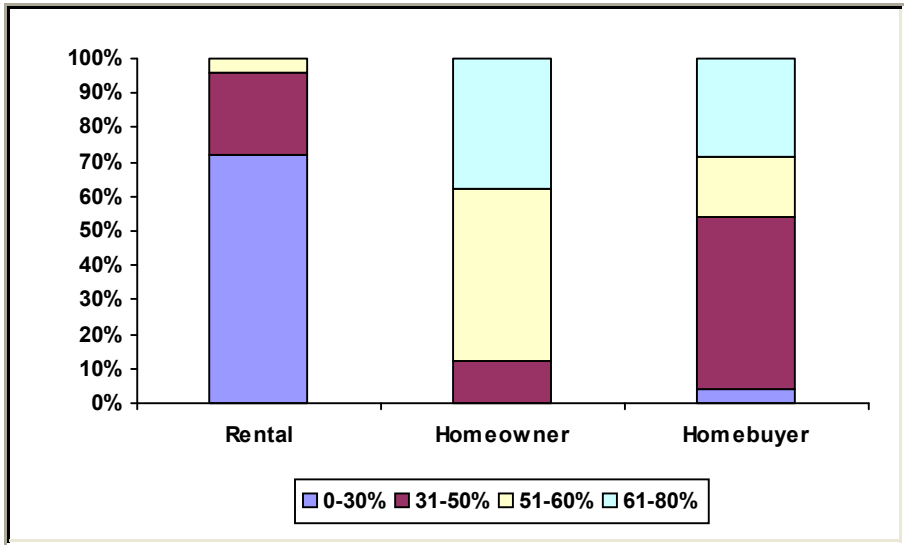


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,750**

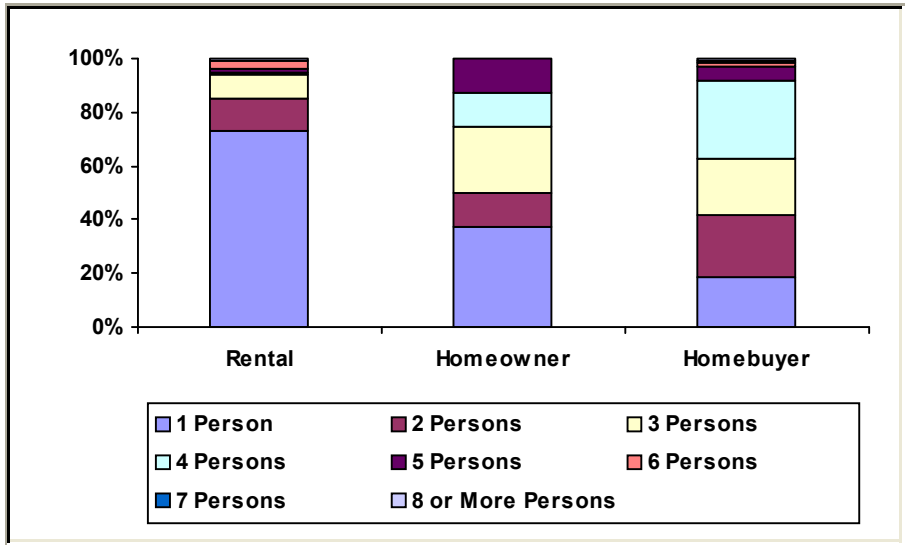
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

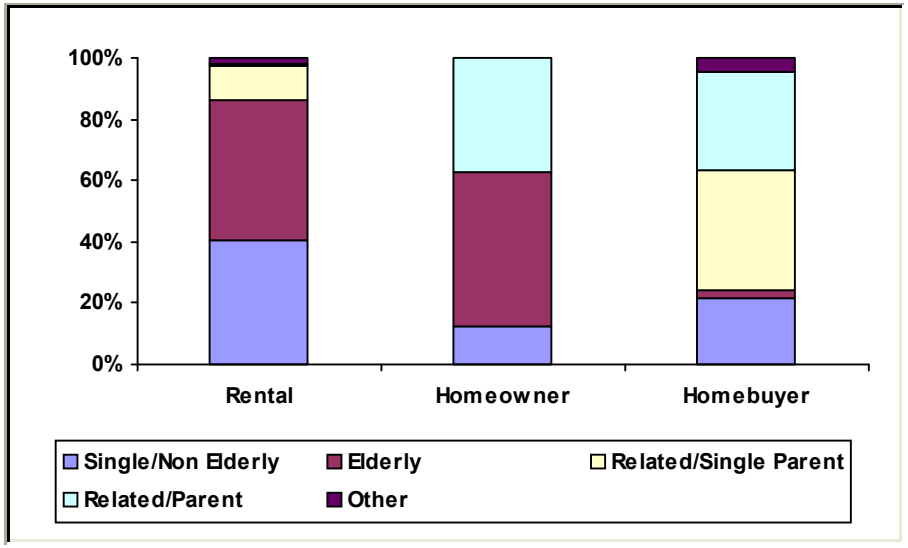
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



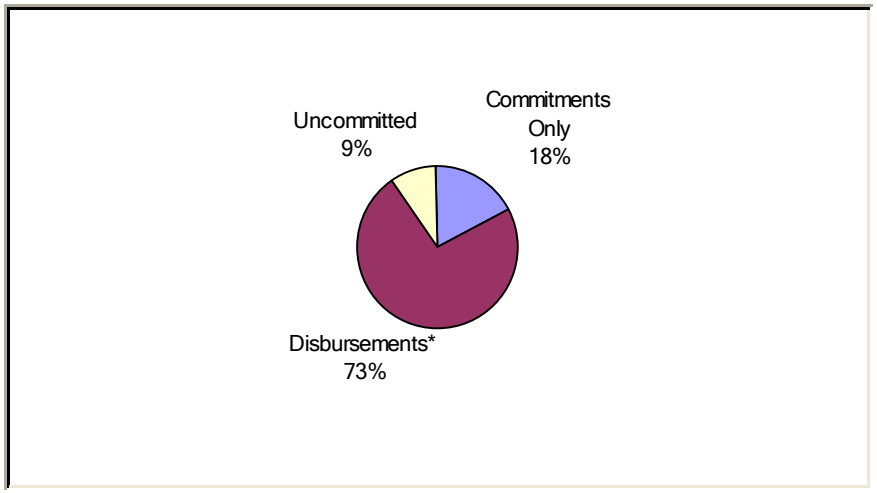
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Brunswick, NJ **PJ Since:** 1996

(1) Status of Funds

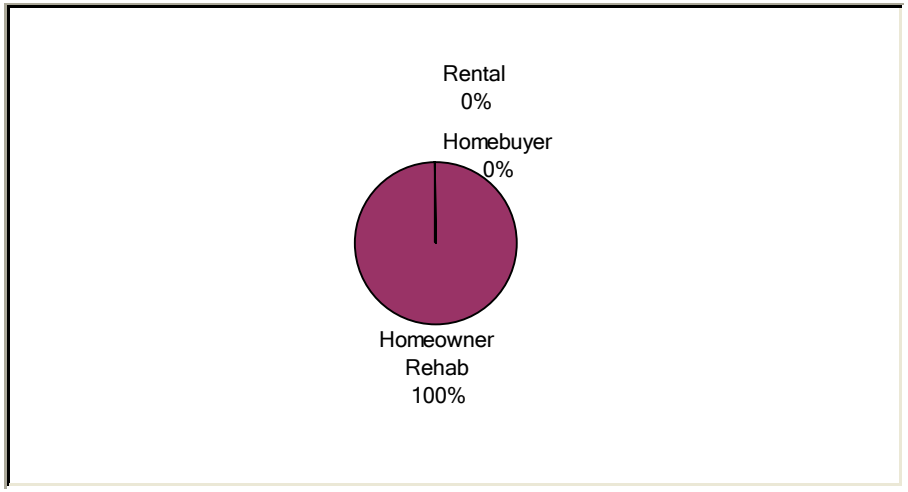
Total HOME Allocations Received: **$7,359,917**



* "Disbursements" include previously committed funds.

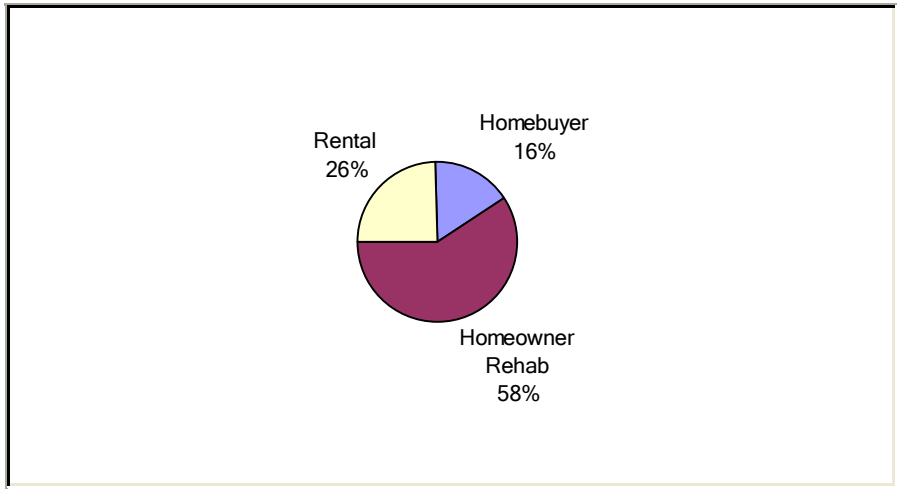
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **129**



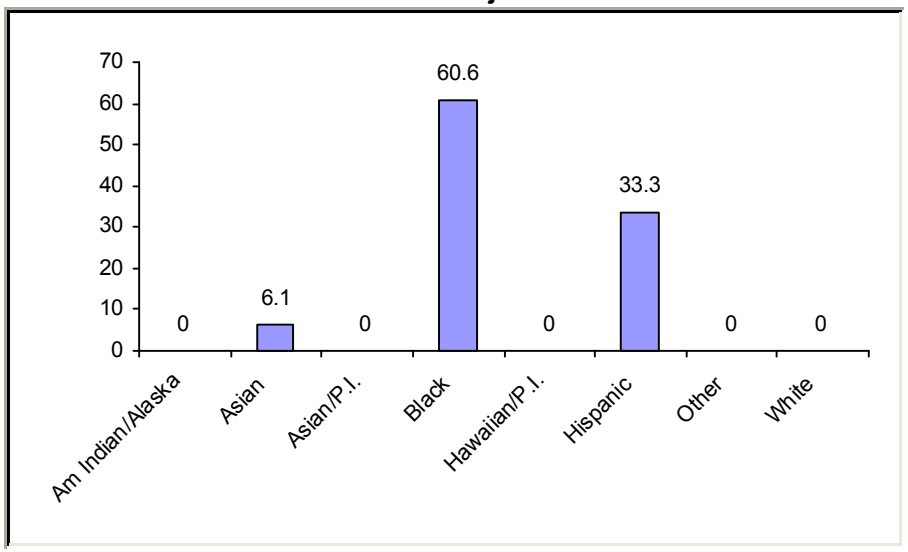
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Brunswick, NJ

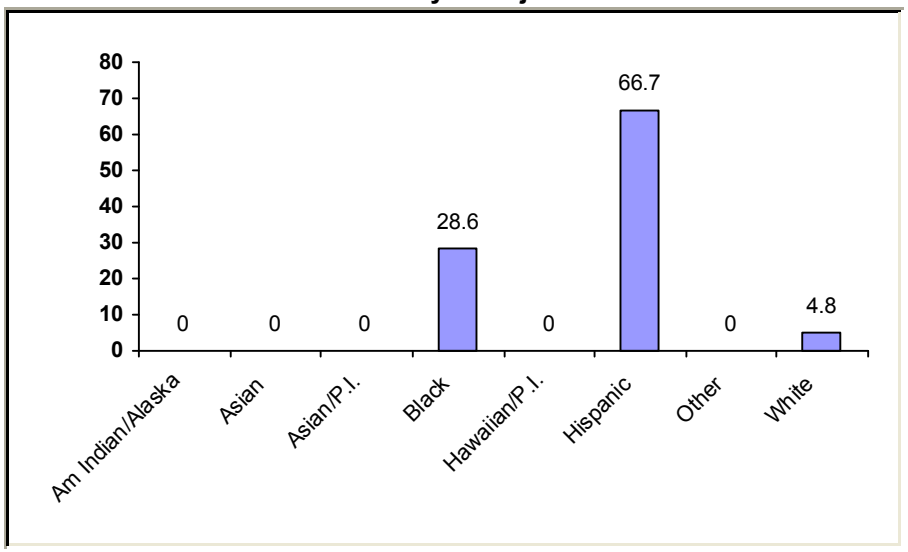
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



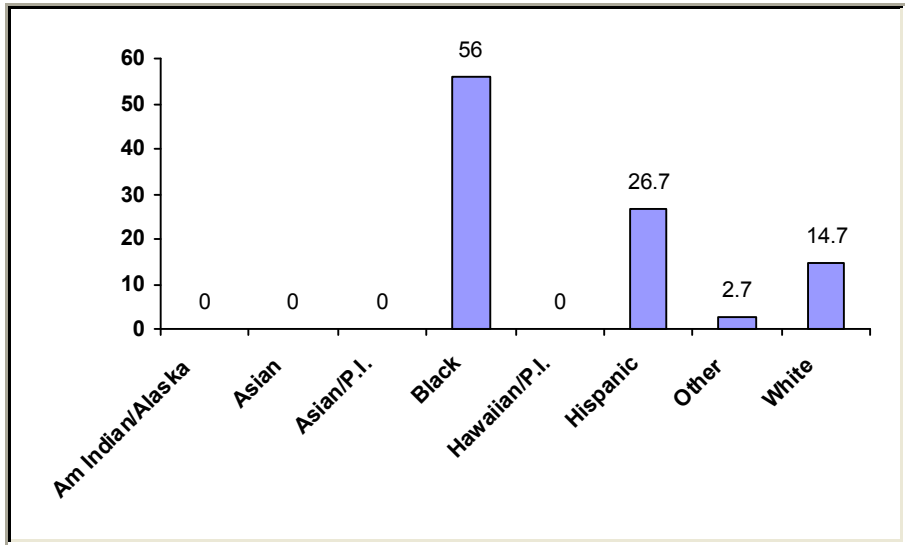
Avg. Total Dev. Cost (TDC)* Per Unit: **$532,115**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,522**

Homeowner Rehabilitation Projects

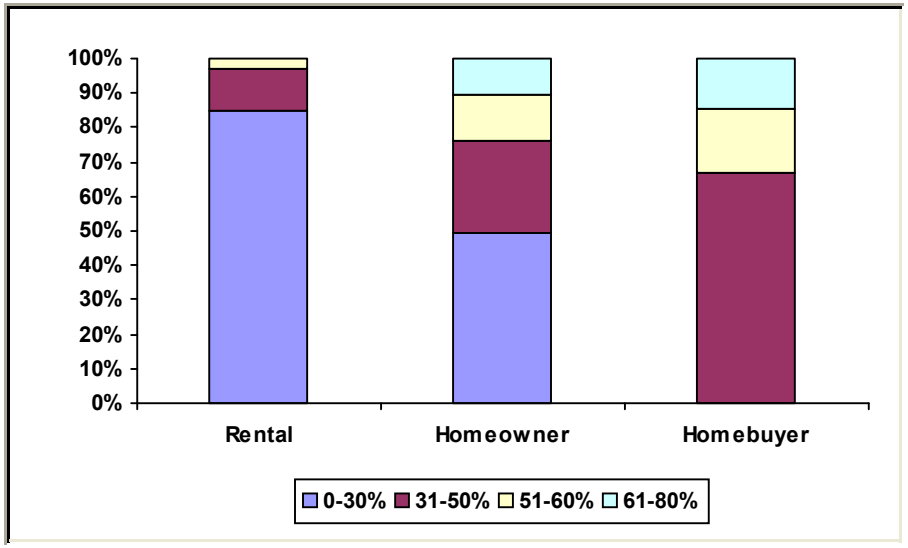


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,132**

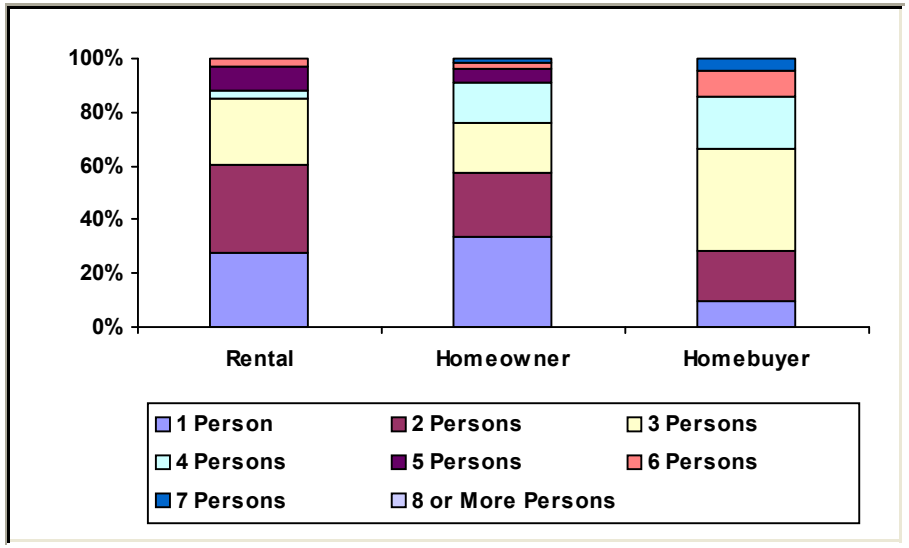
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

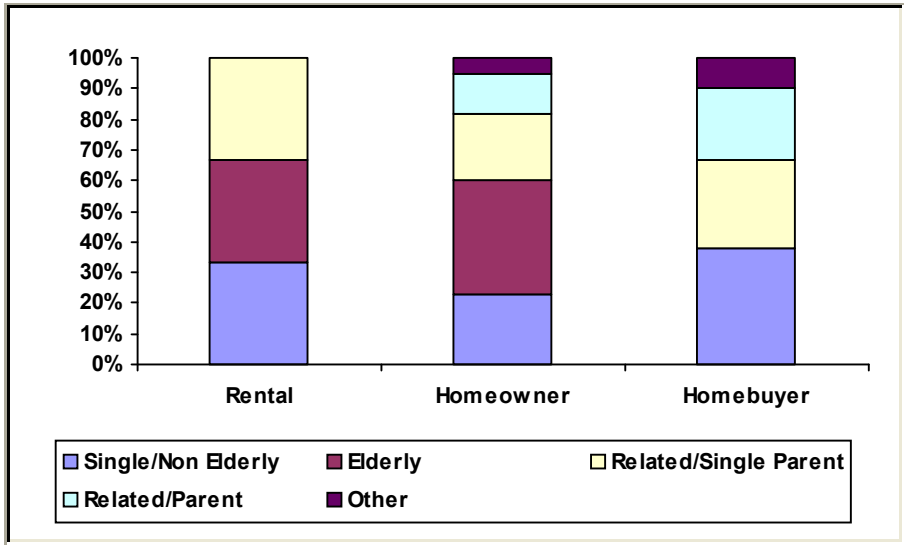
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



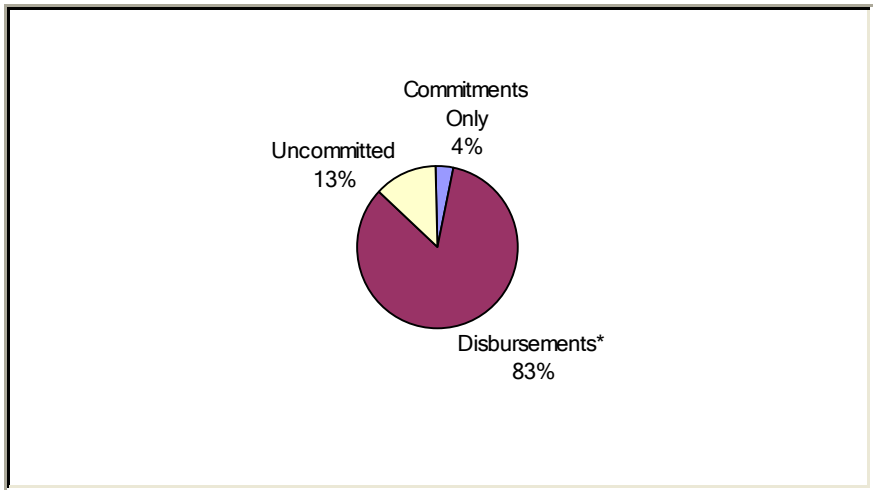
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Newark, NJ** **PJ Since:** **1992**

(1) Status of Funds

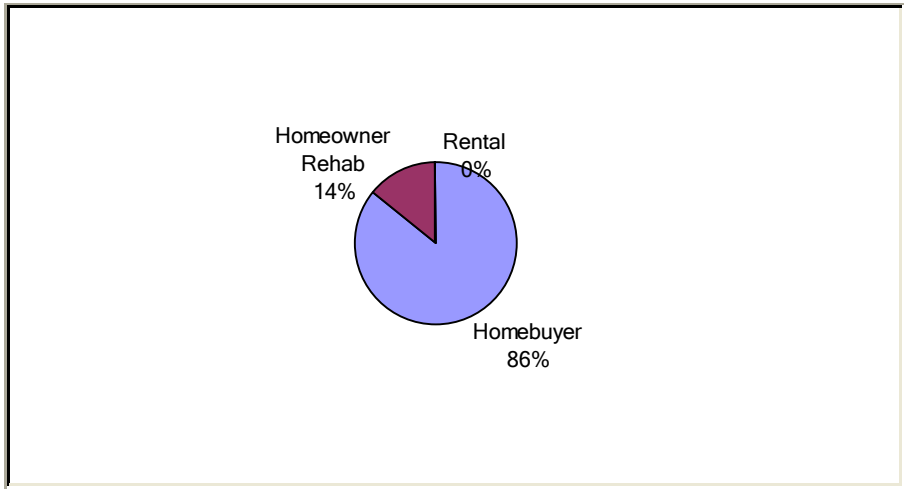
Total HOME Allocations Received: **$78,691,742**



* "Disbursements" include previously committed funds.

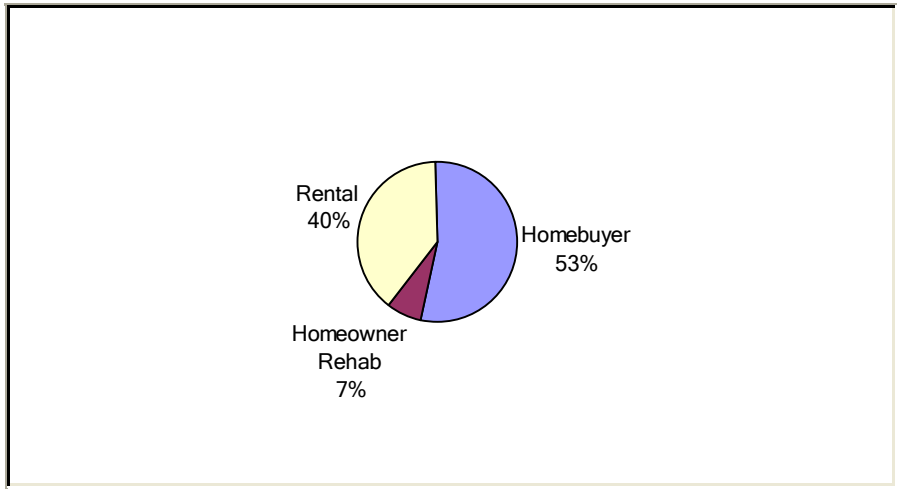
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,532**



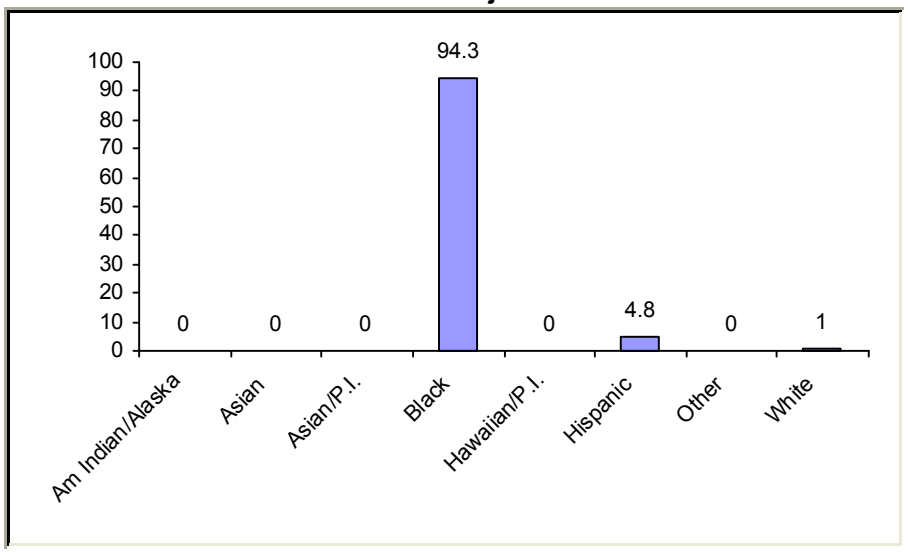
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

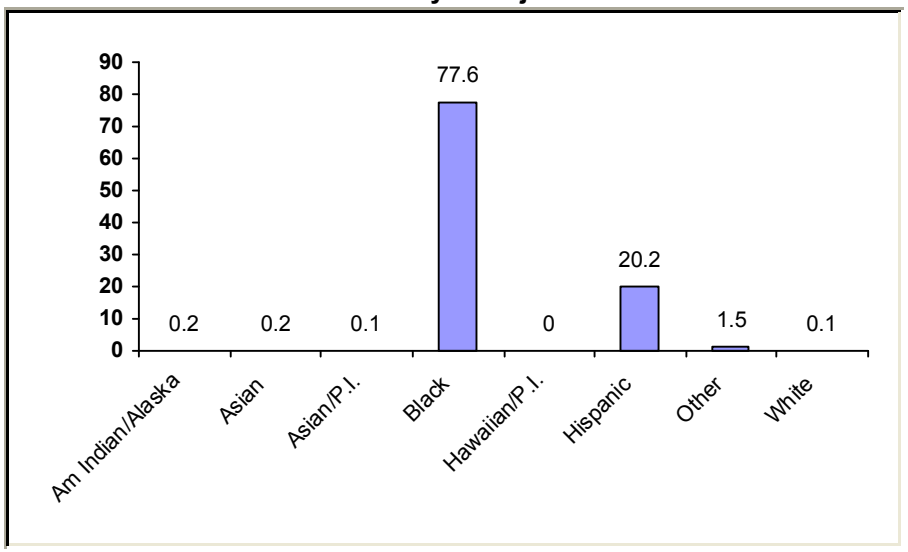
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



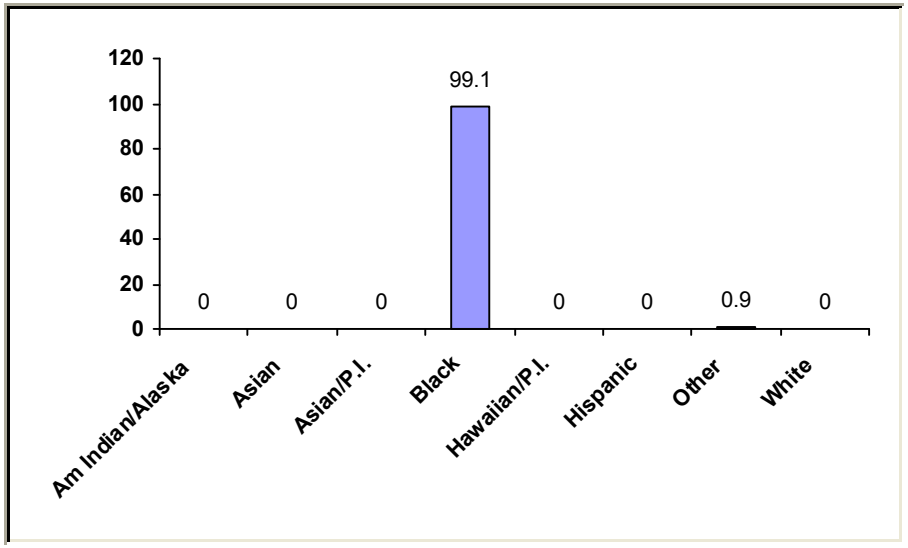
Avg. Total Dev. Cost (TDC)* Per Unit: **$151,041**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,820**

Homeowner Rehabilitation Projects



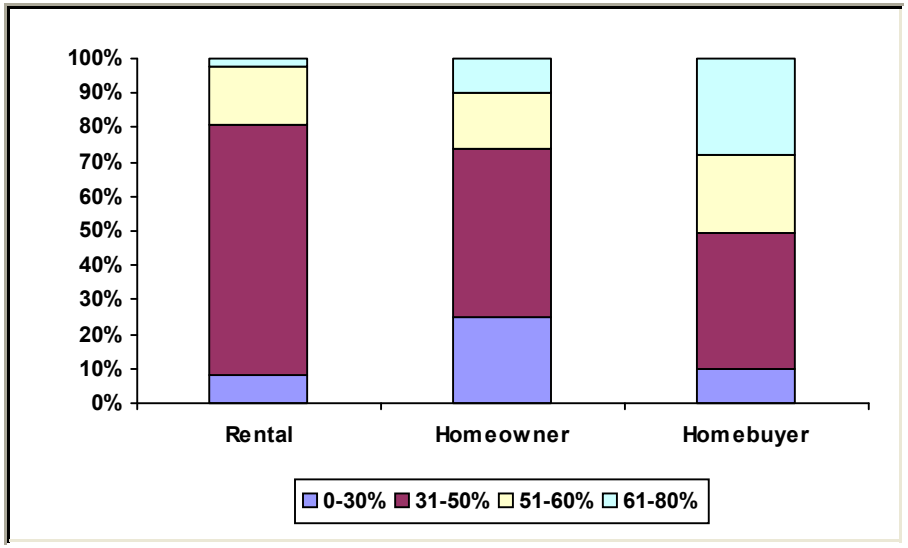
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,256**

* TDC - Includes all sources of funds

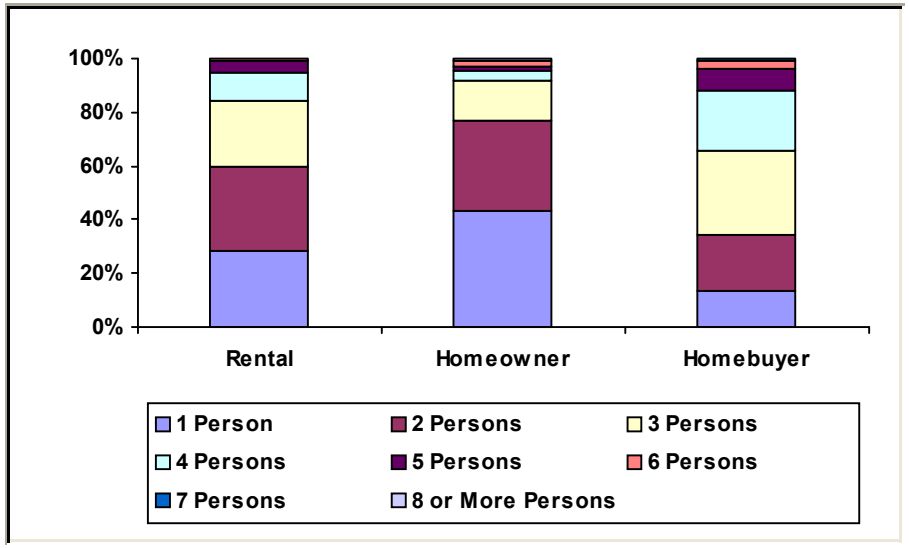
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

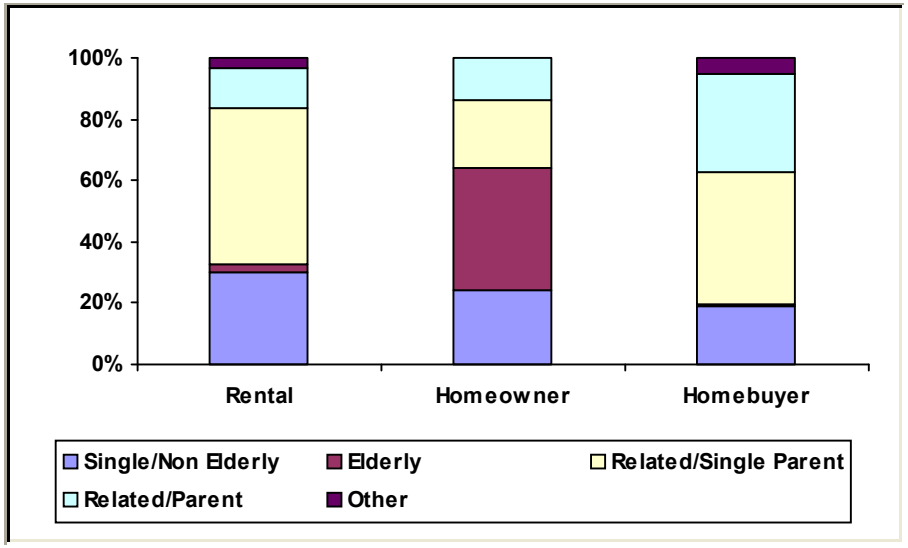
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



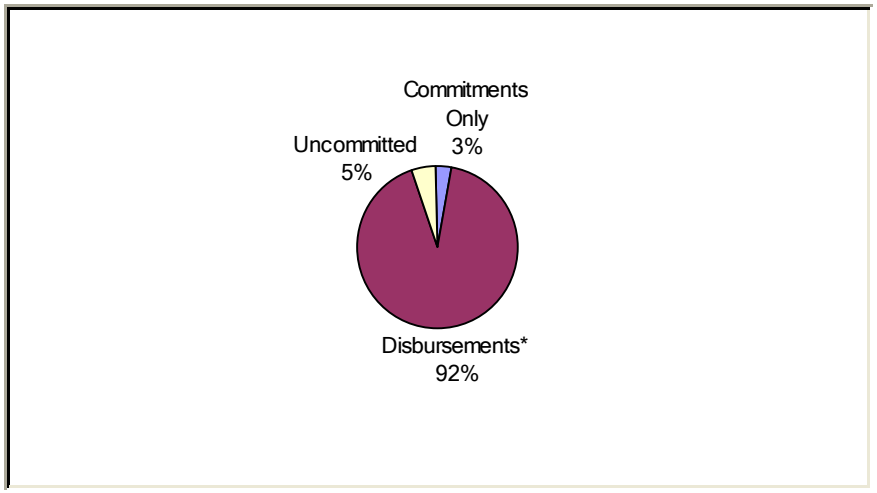
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Ocean County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

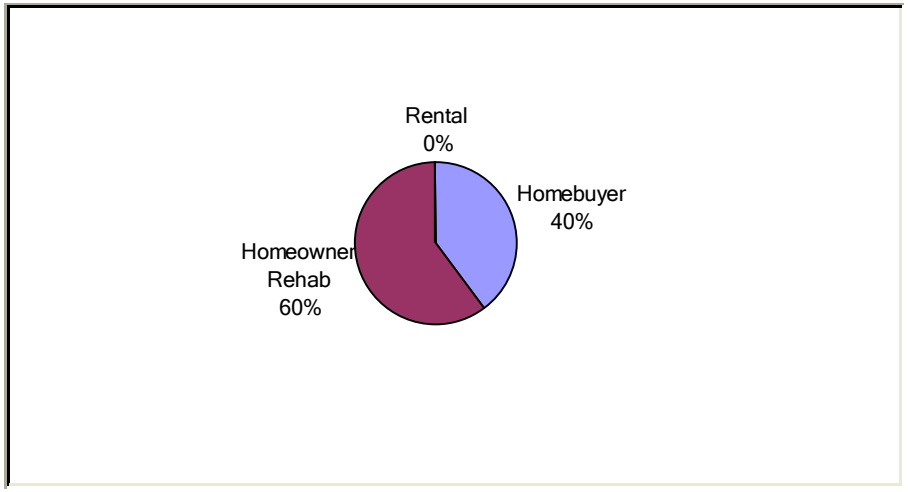
Total HOME Allocations Received: **$23,670,659**



* "Disbursements" include previously committed funds.

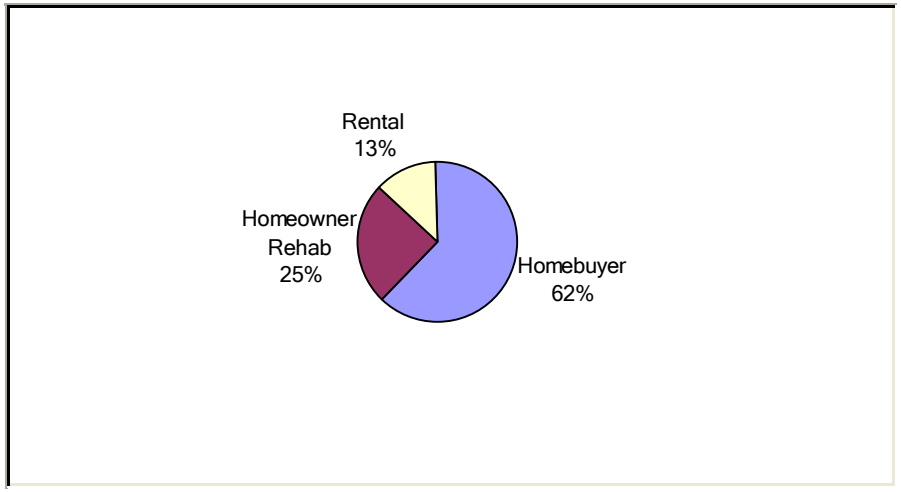
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **617**



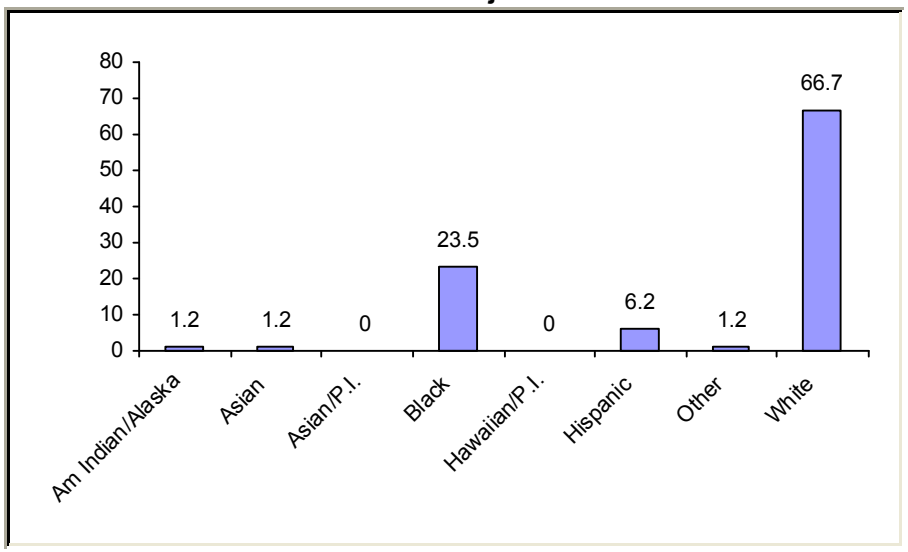
Tenant-Based Rental Assistance (TBRA) Total: **636 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ocean County Consortium, NJ

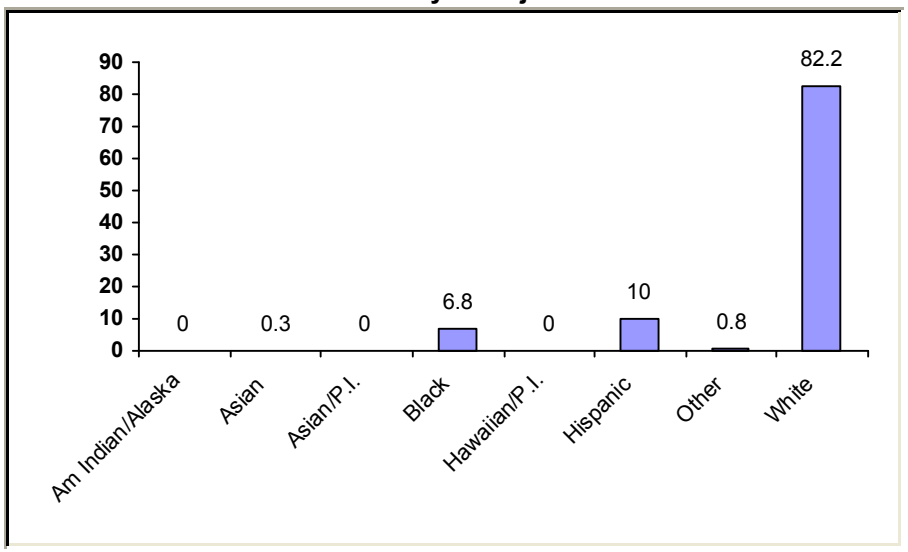
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



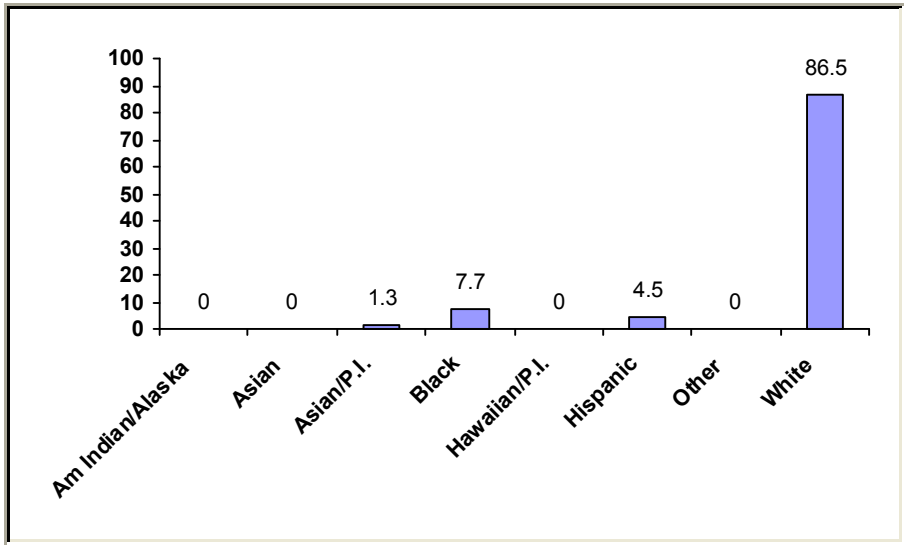
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,638**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,569**

Homeowner Rehabilitation Projects

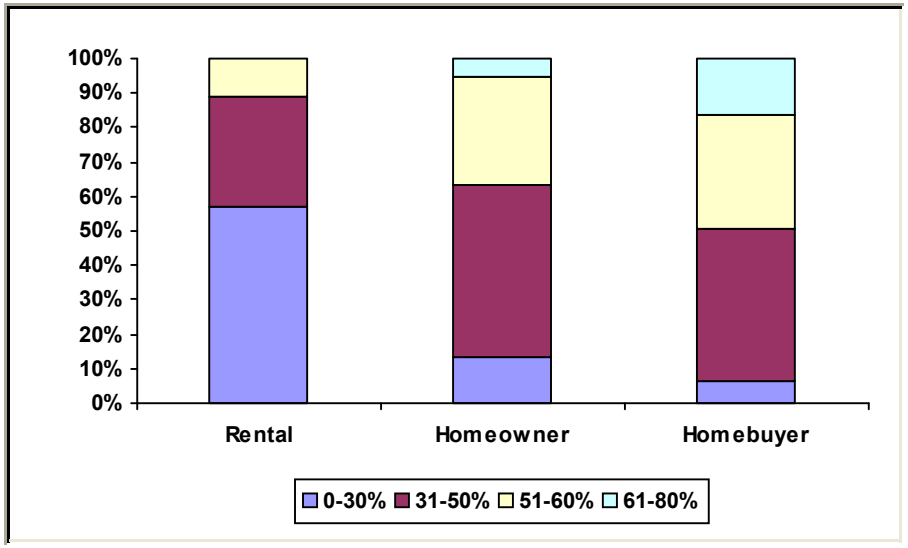


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,666**

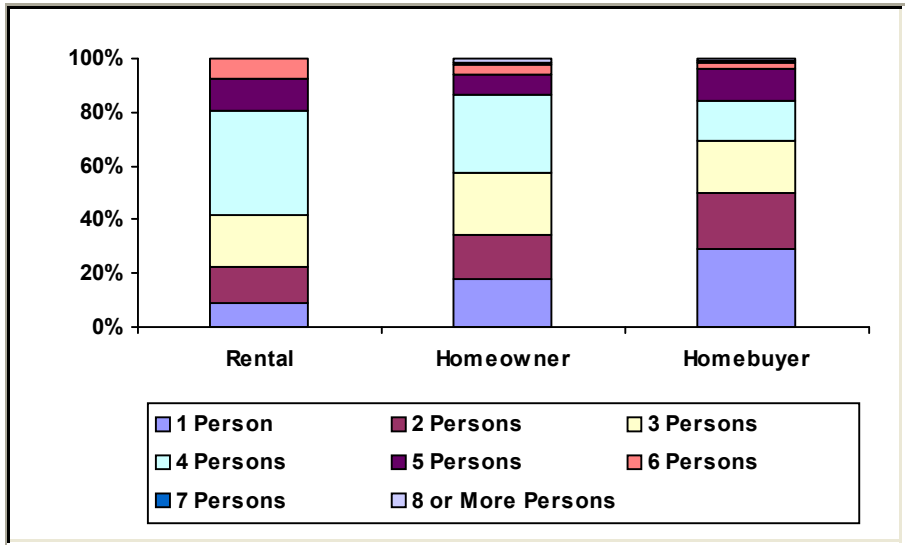
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

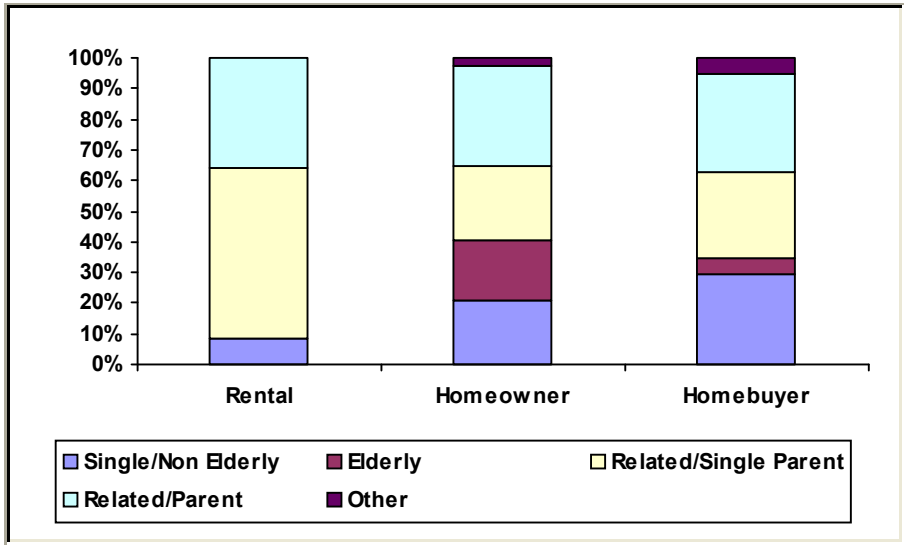
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



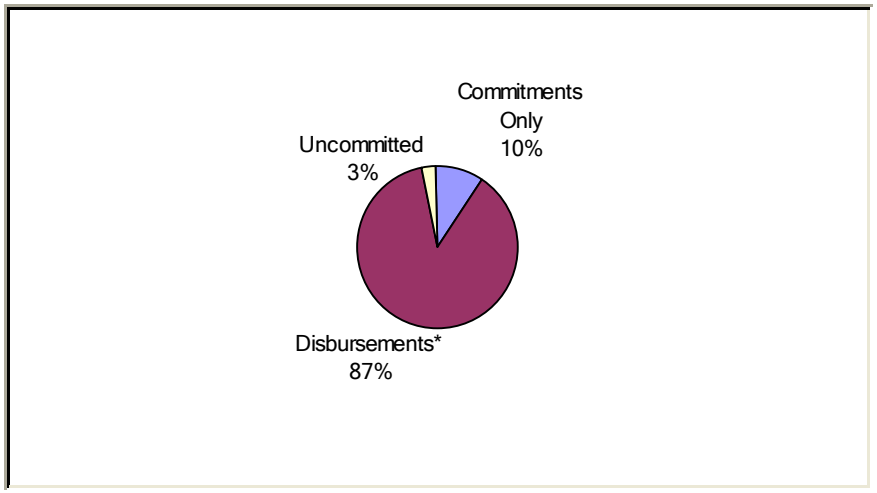
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Passaic, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,819,577**



* "Disbursements" include previously committed funds.

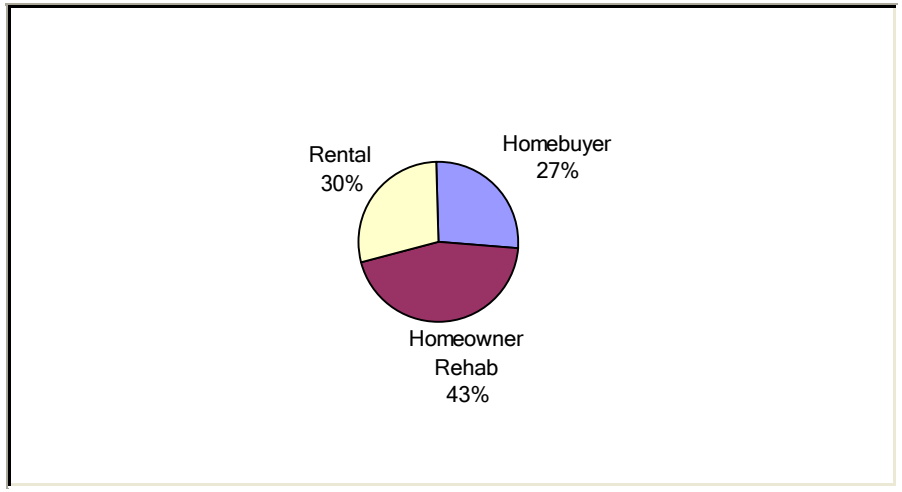
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **422**



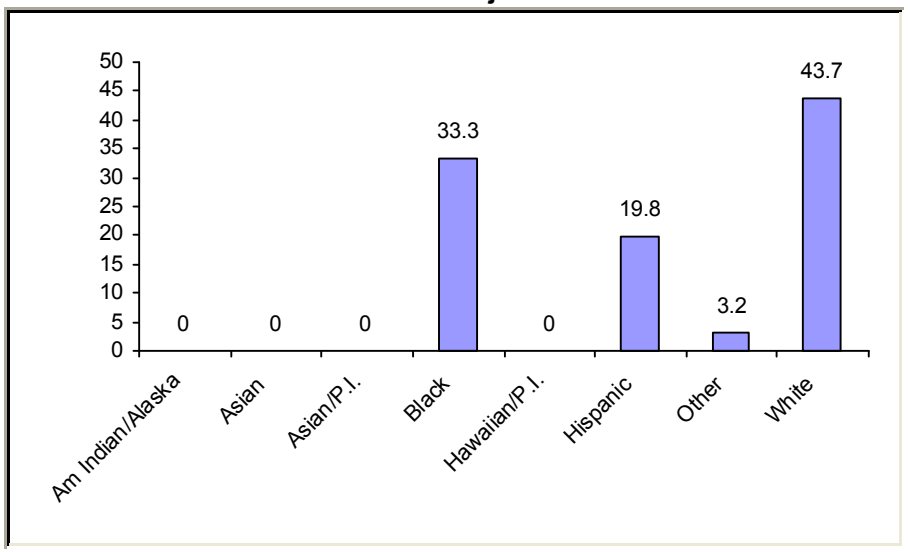
Tenant-Based Rental Assistance (TBRA) Total: **427 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Passaic, NJ

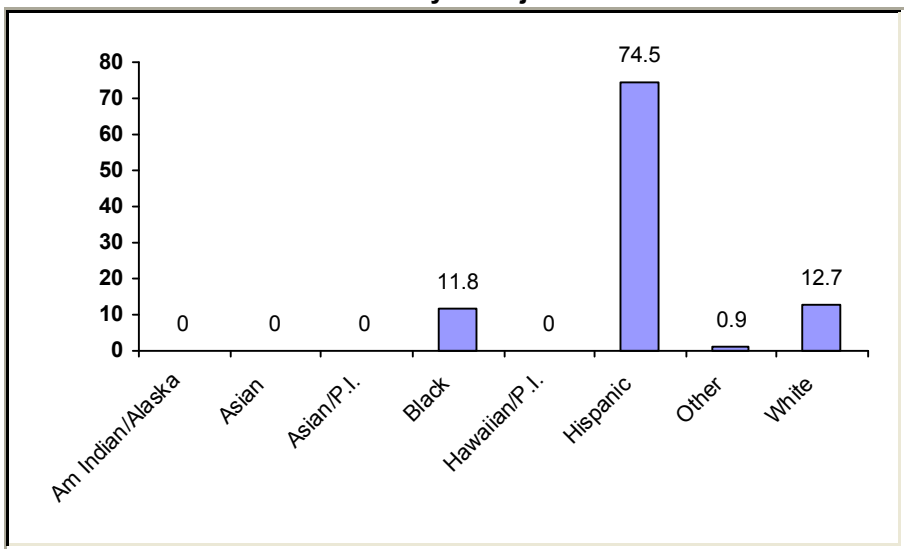
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



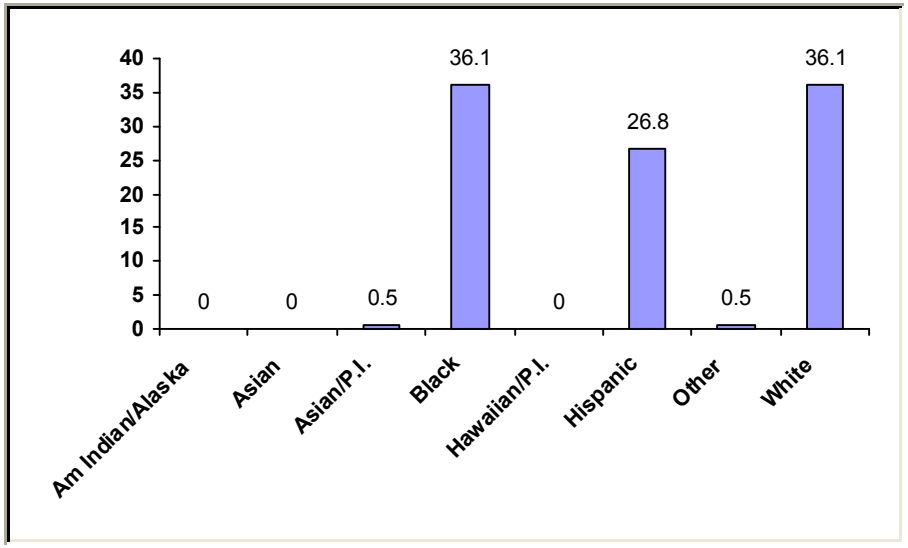
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,557**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,606**

Homeowner Rehabilitation Projects



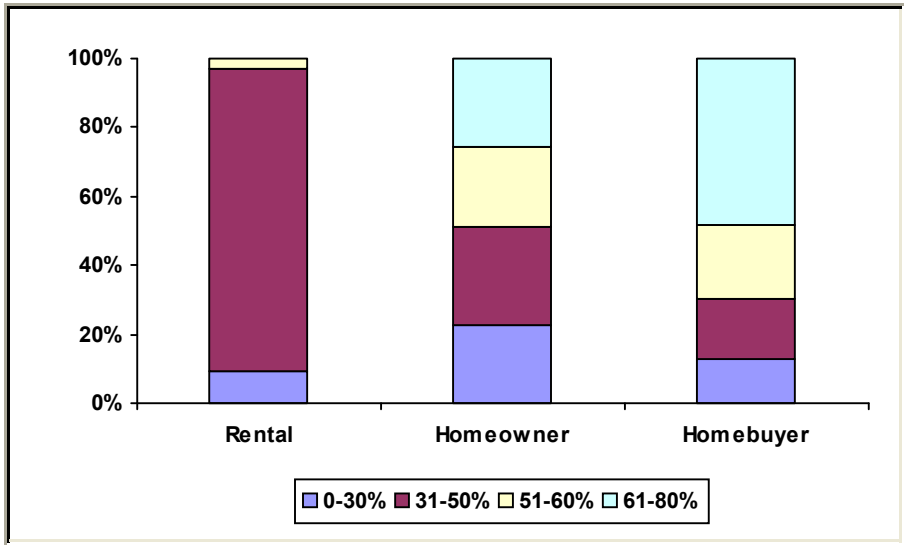
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,869**

* TDC - Includes all sources of funds

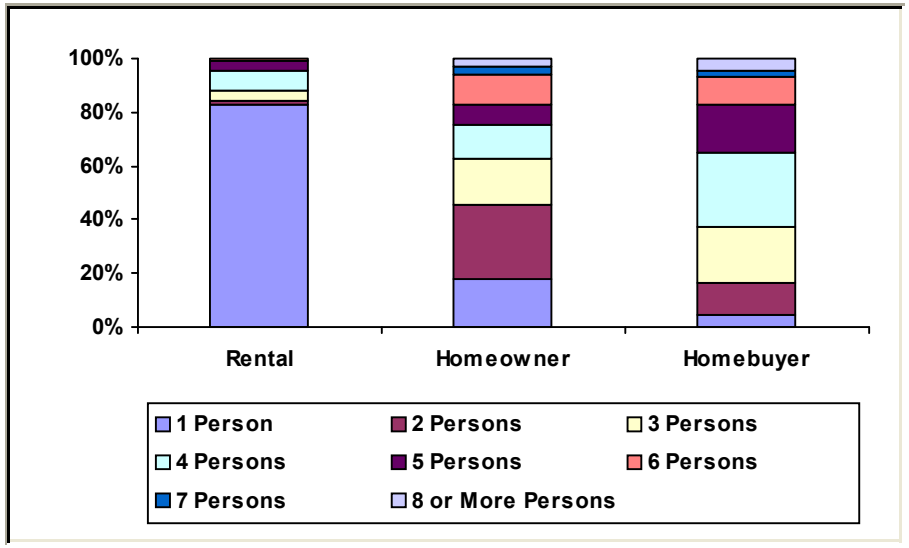
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Passaic, NJ

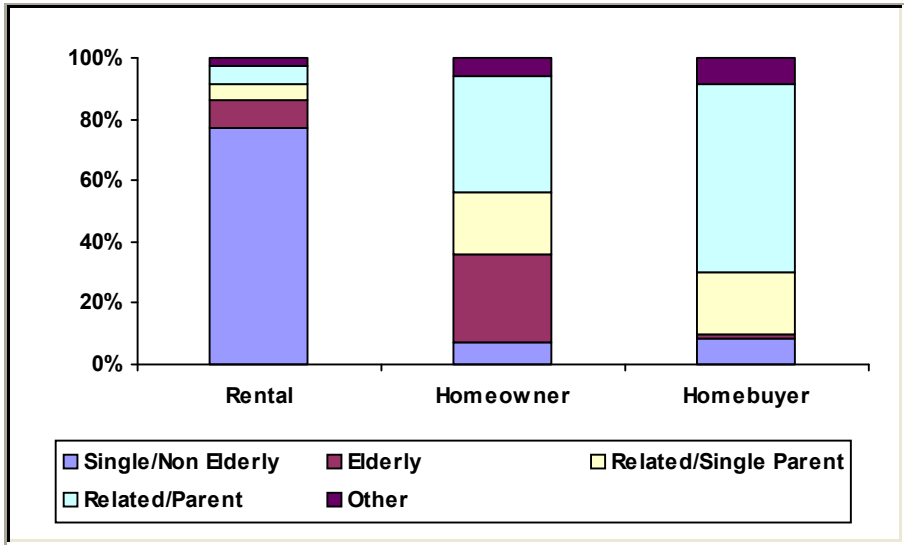
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



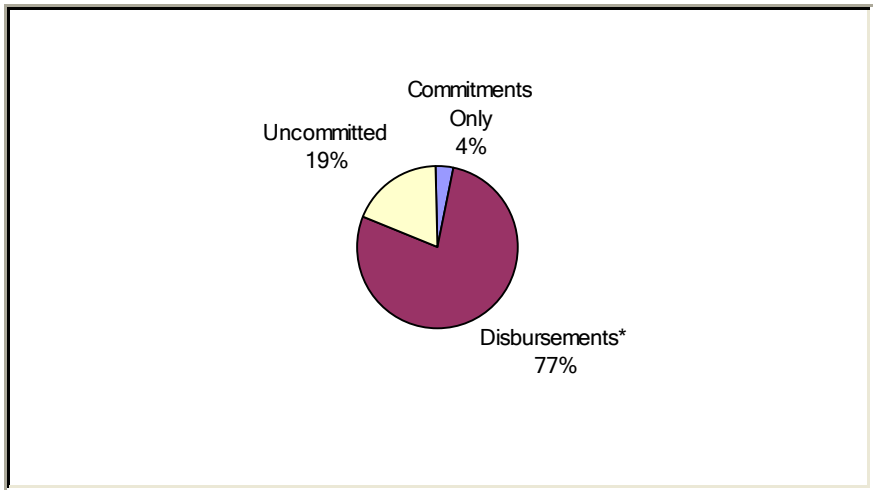
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Paterson, NJ** **PJ Since:** **1992**

(1) Status of Funds

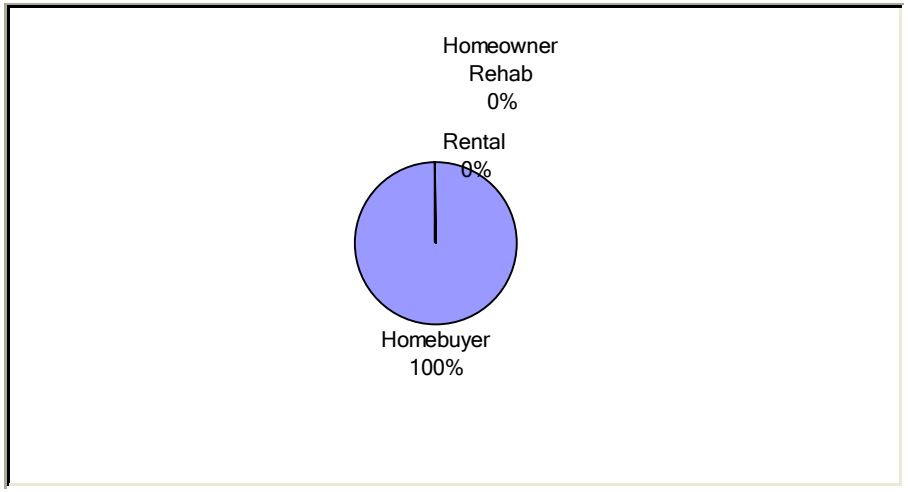
Total HOME Allocations Received: **$32,259,130**



* "Disbursements" include previously committed funds.

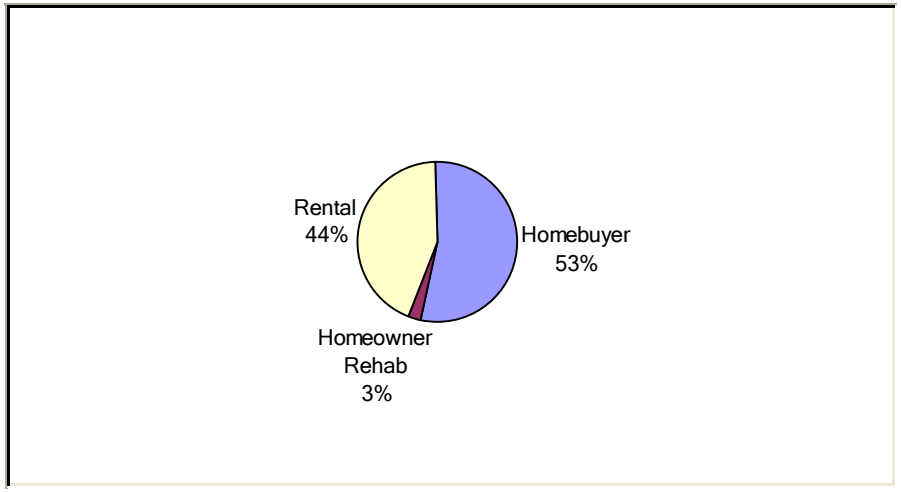
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **991**



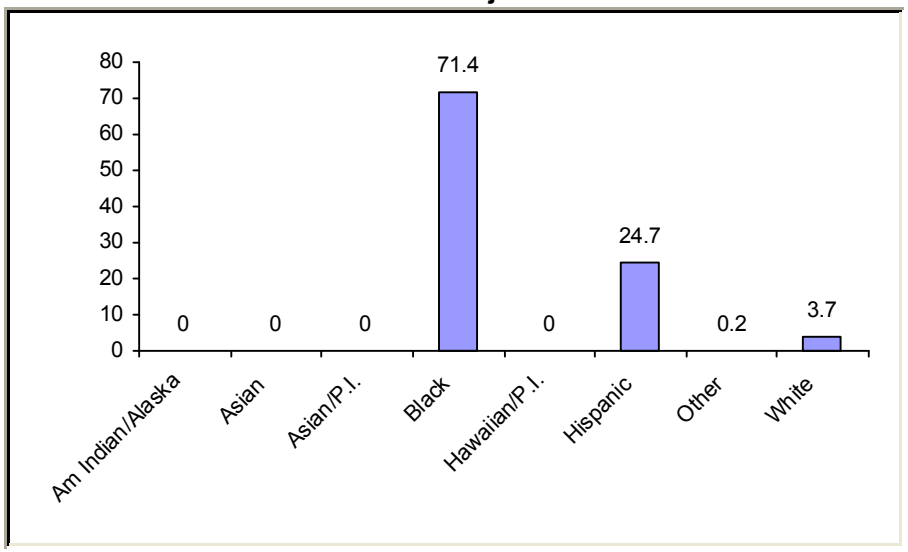
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paterson, NJ

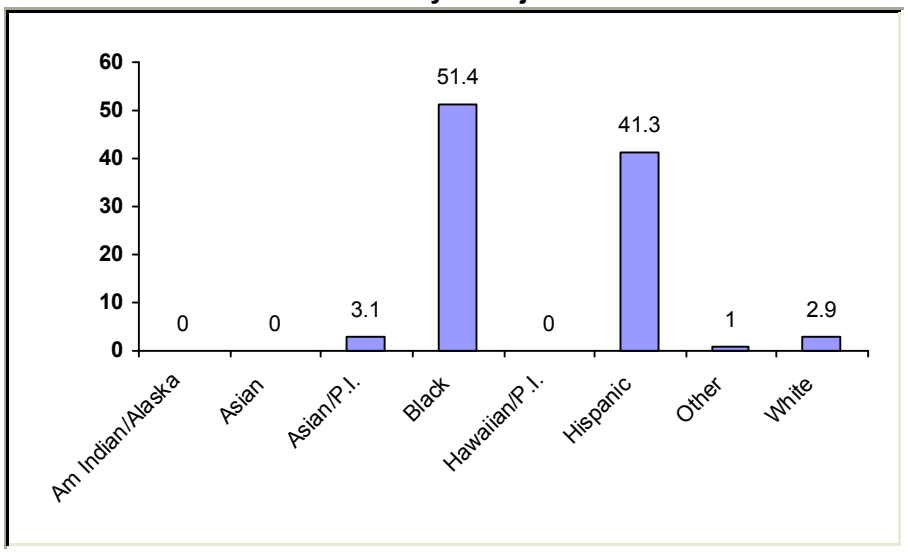
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



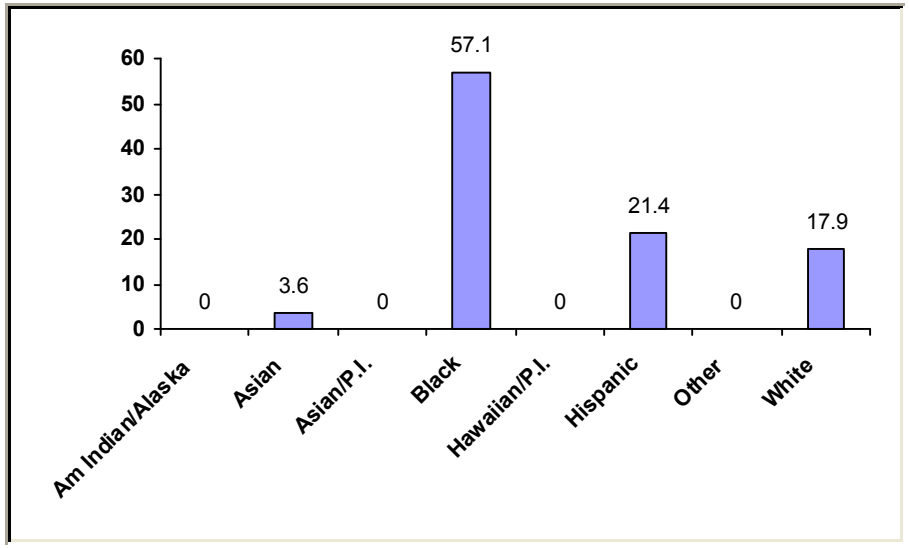
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,740**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,313**

Homeowner Rehabilitation Projects



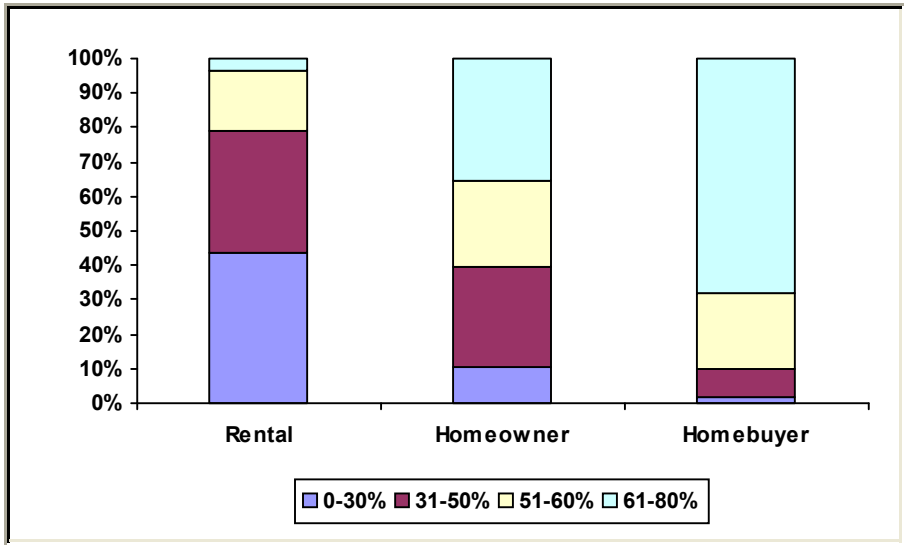
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,847**

* TDC - Includes all sources of funds

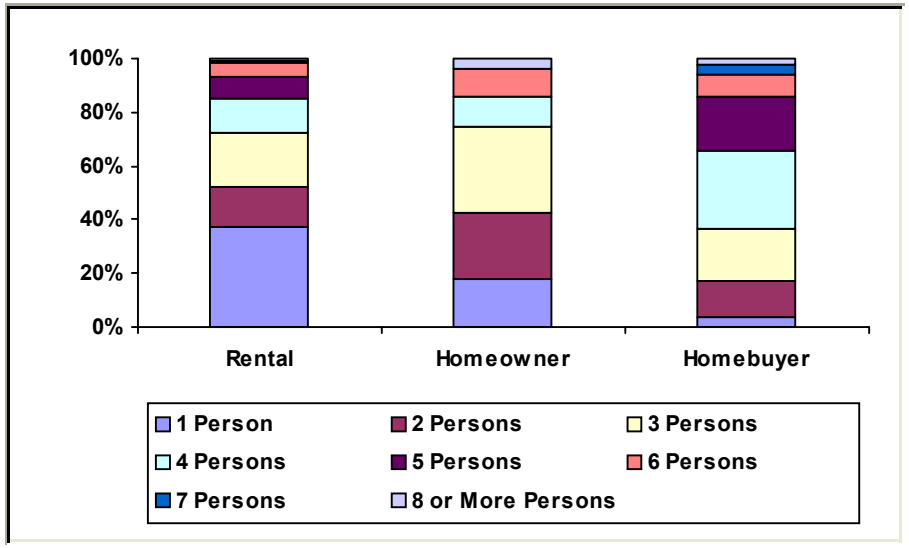
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paterson, NJ

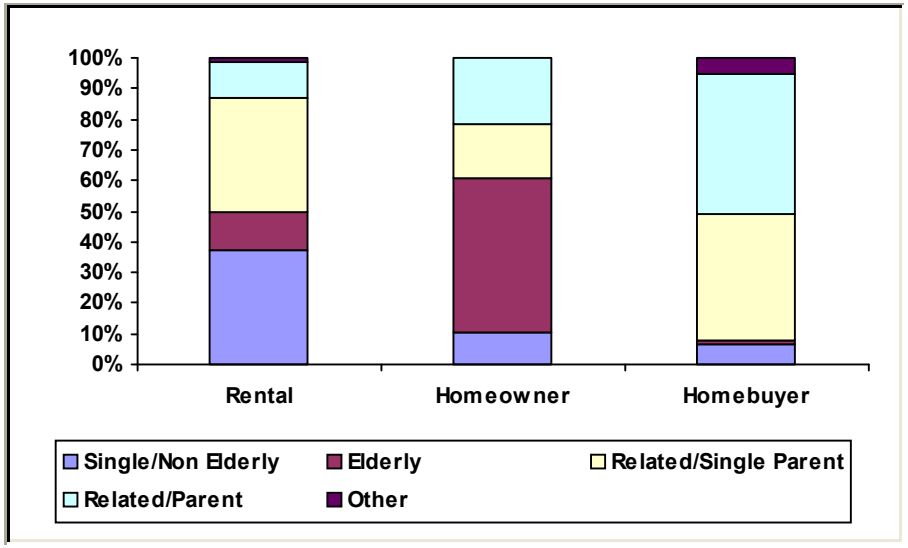
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



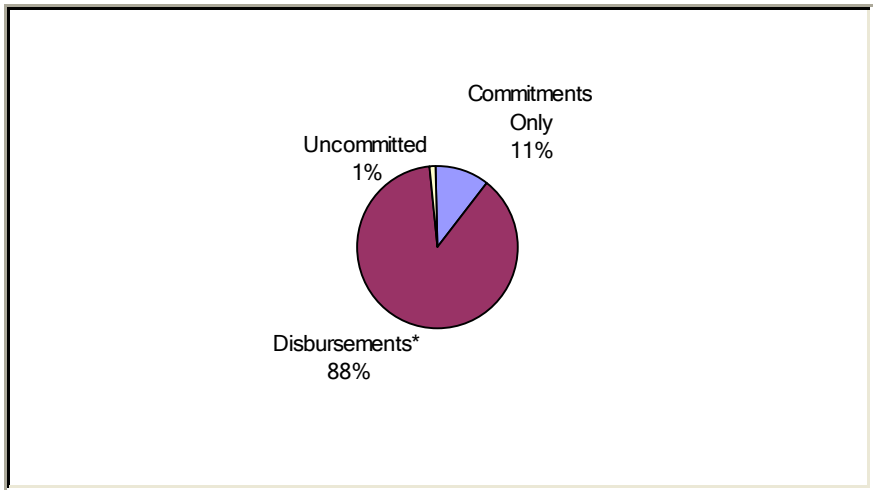
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Perth Amboy, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$8,515,354**



* "Disbursements" include previously committed funds.

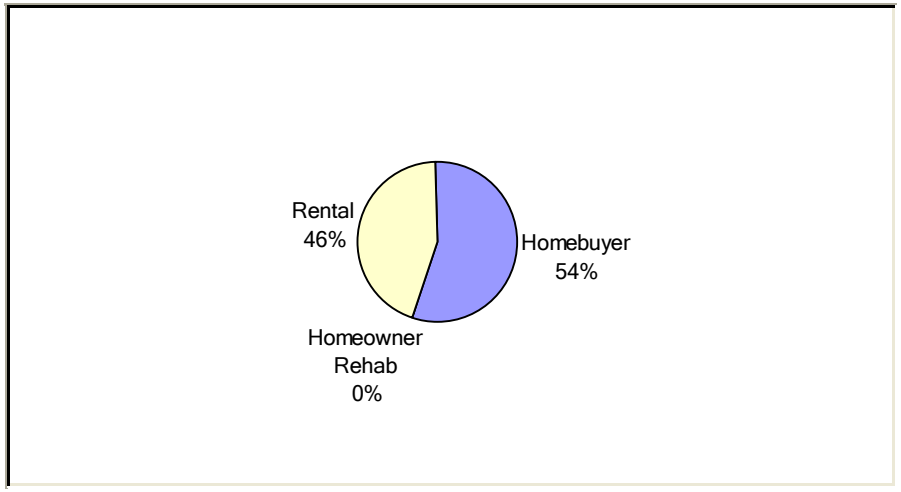
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **313**



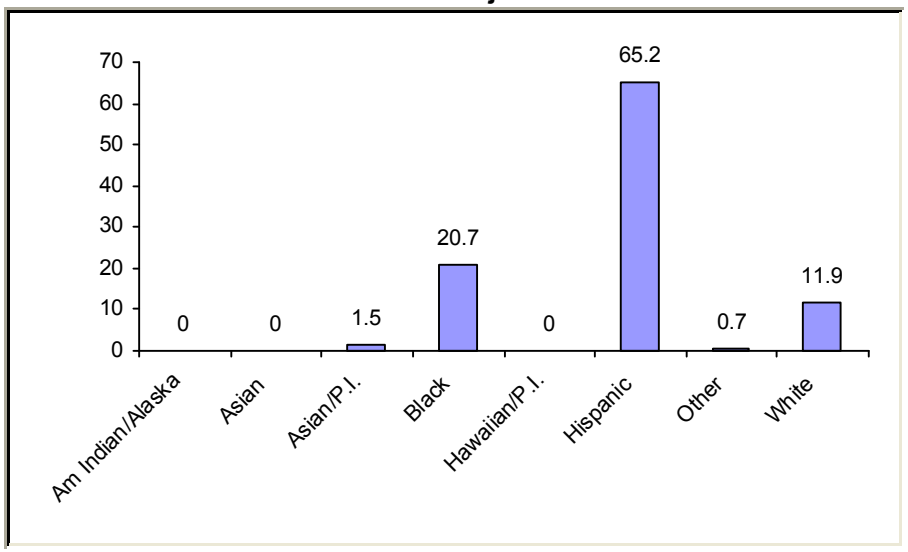
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

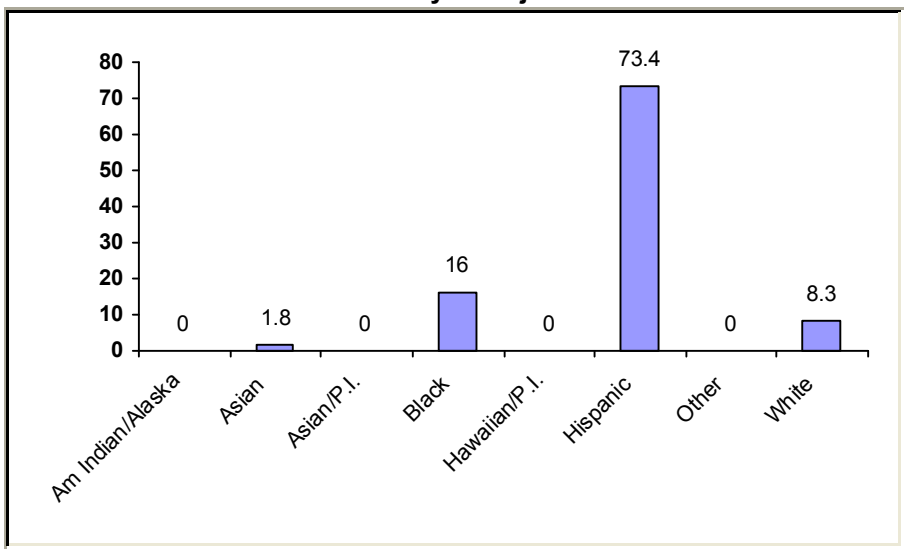
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,262**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

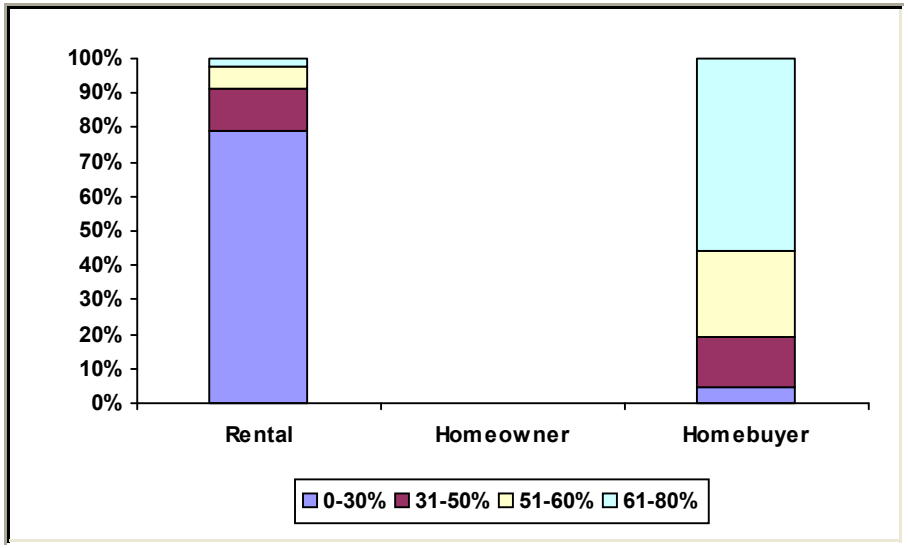
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

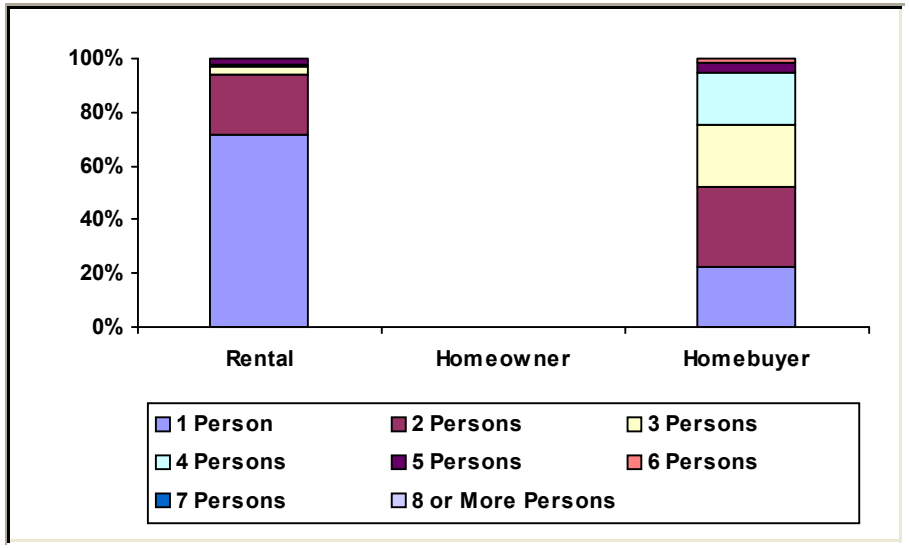
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

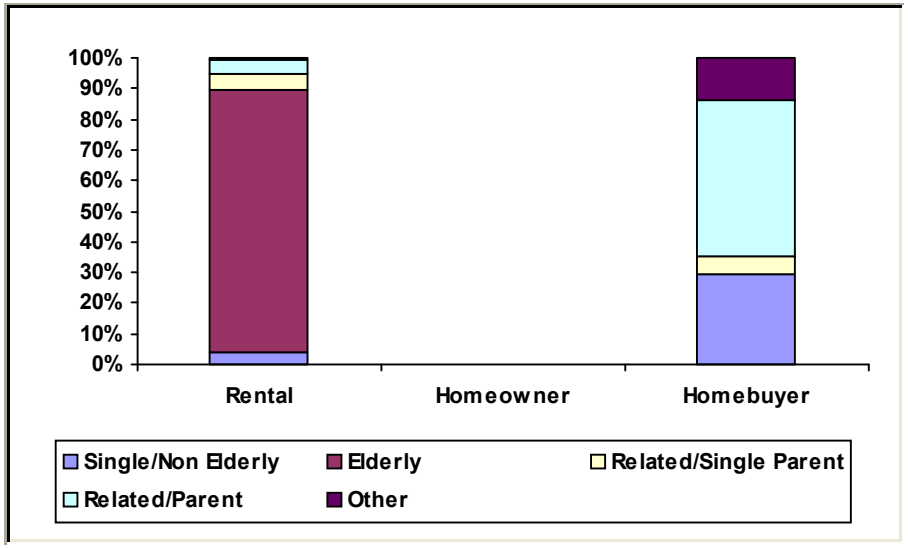
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

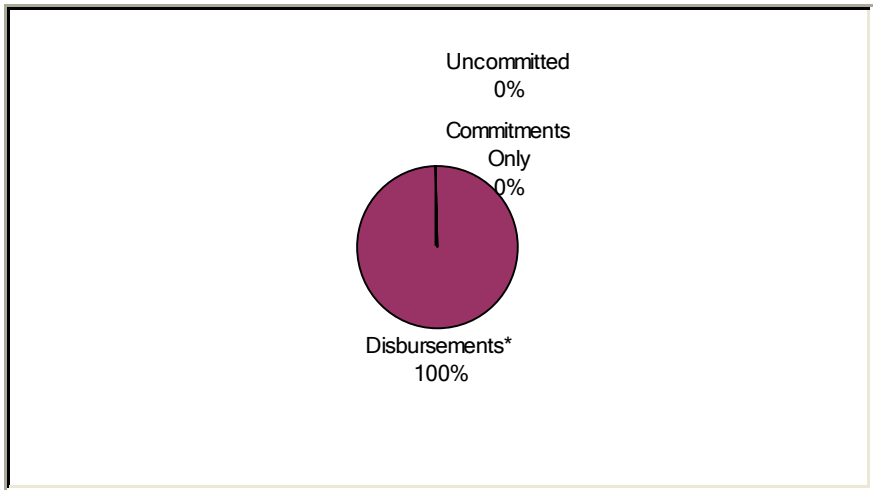
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Somerset County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

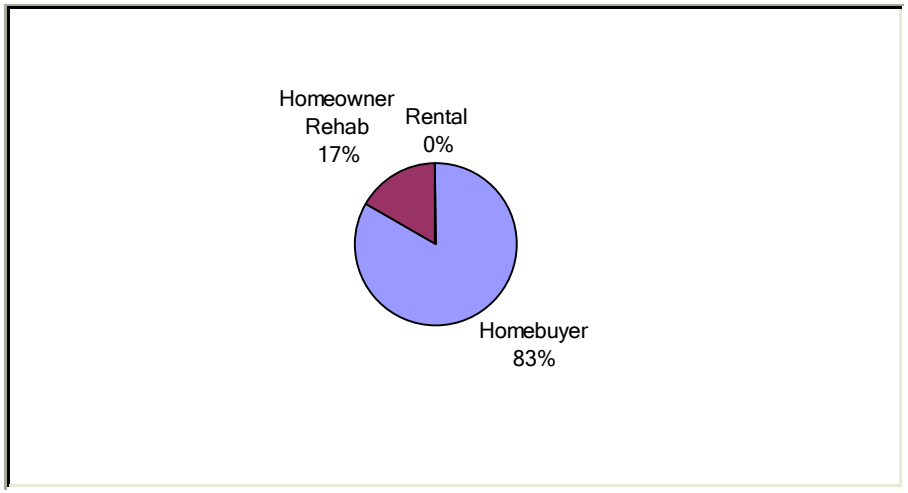
Total HOME Allocations Received: **$11,340,881**



* "Disbursements" include previously committed funds.

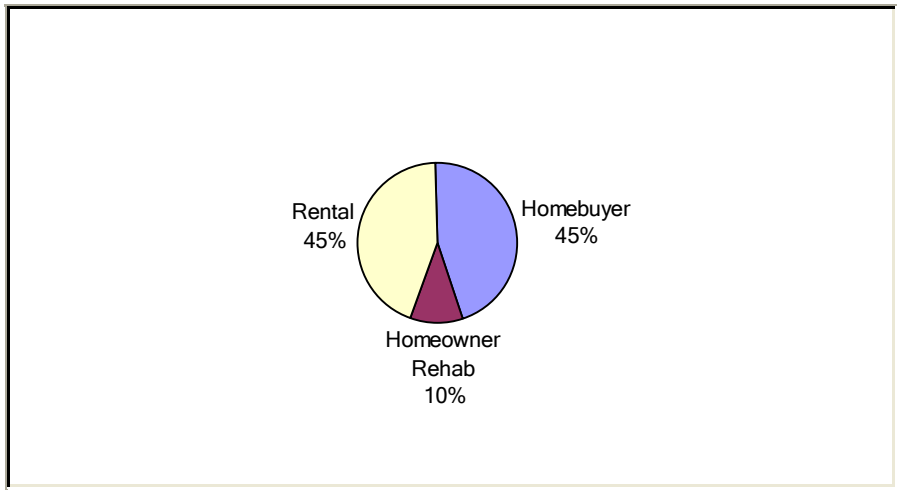
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **307**



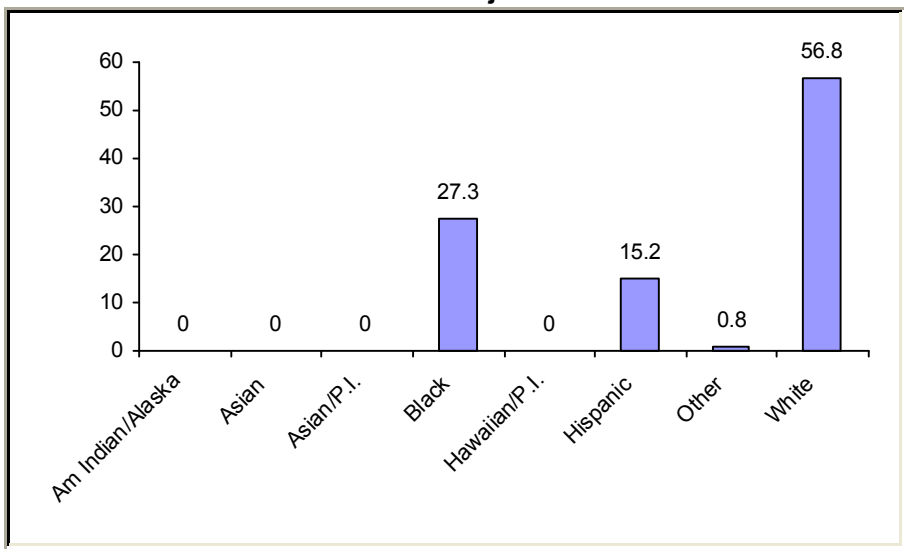
Tenant-Based Rental Assistance (TBRA) Total: **114 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerset County Consortium, NJ

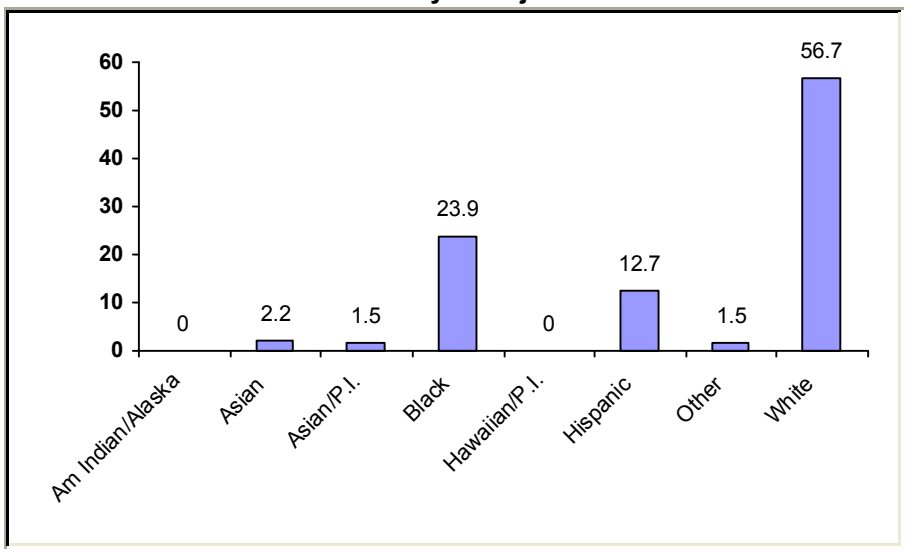
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



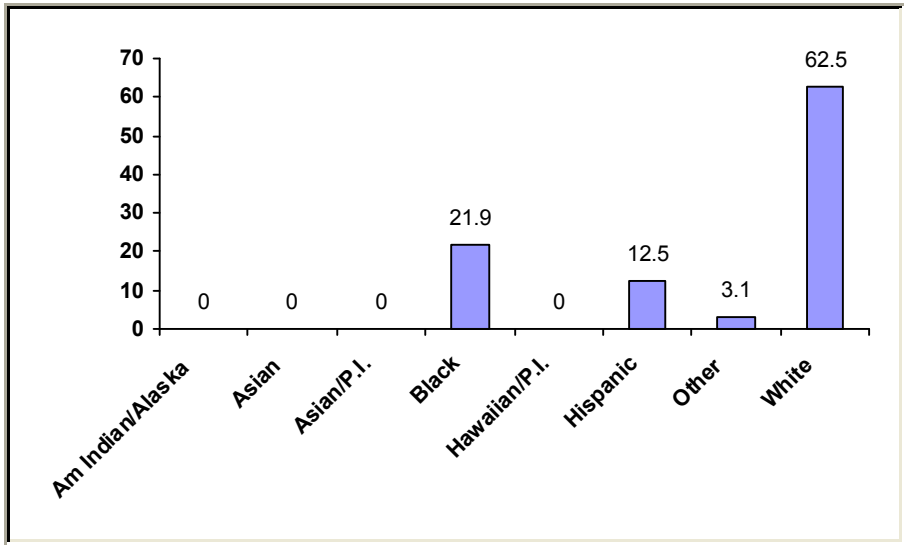
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,661**

Homeowner Rehabilitation Projects

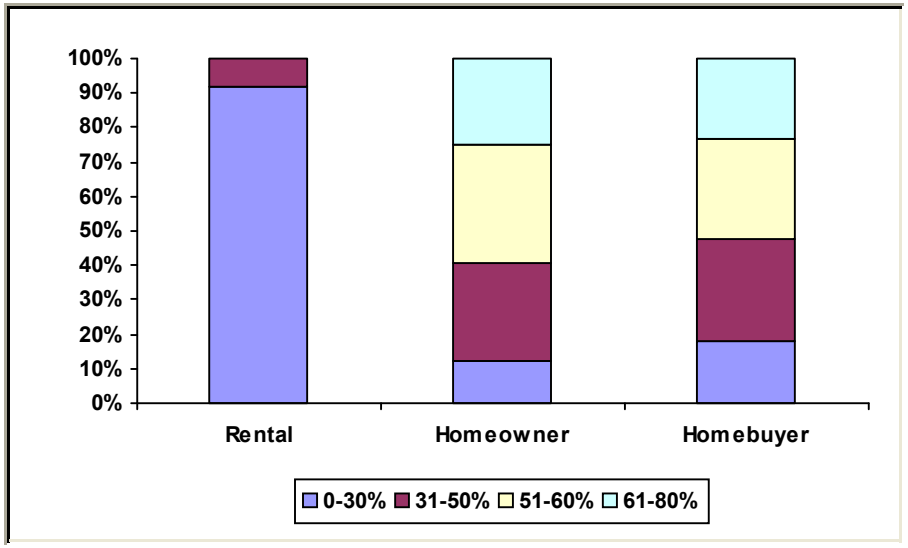


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,089**

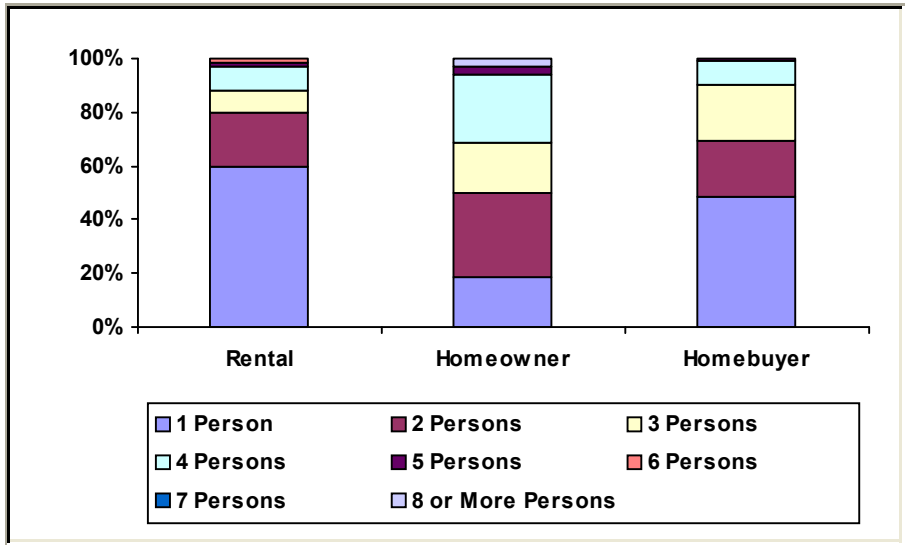
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

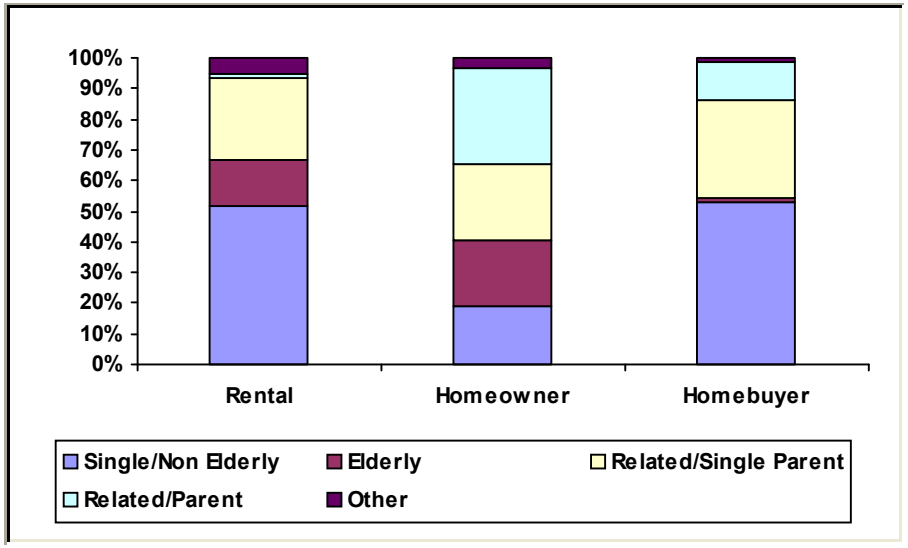
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



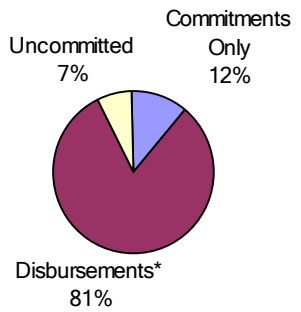
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Trenton, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,377,326**



* "Disbursements" include previously committed funds.

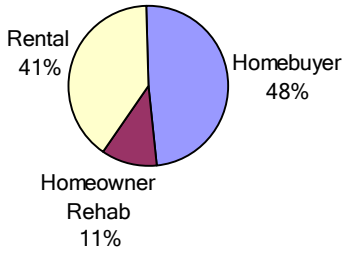
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **449**



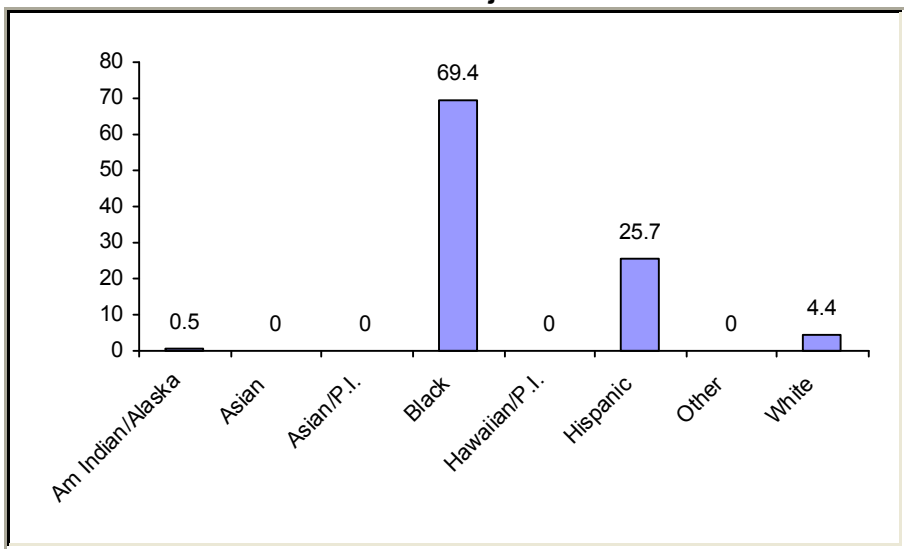
Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

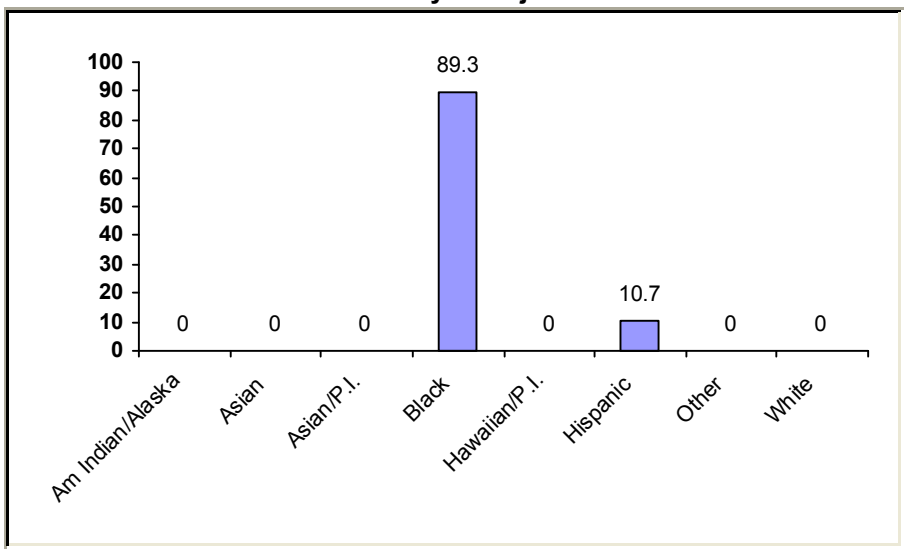
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



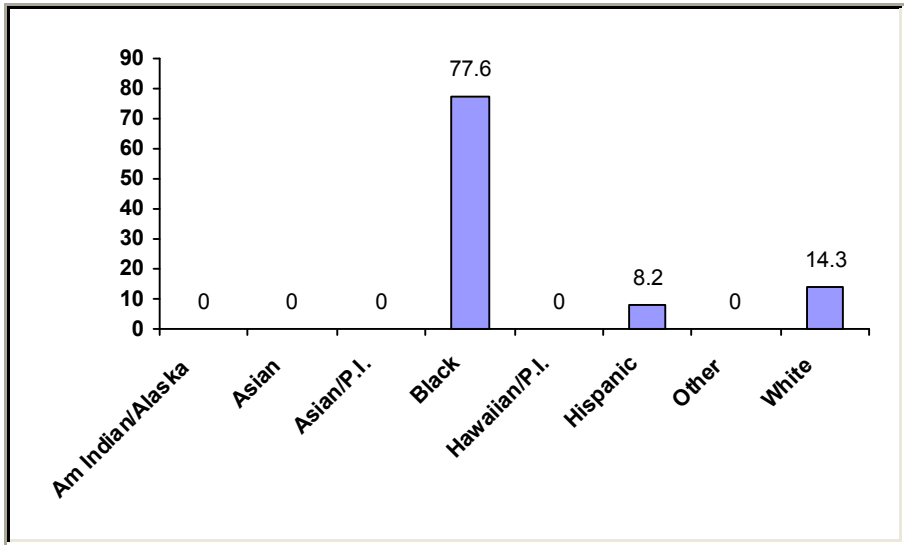
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,782**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,514**

Homeowner Rehabilitation Projects



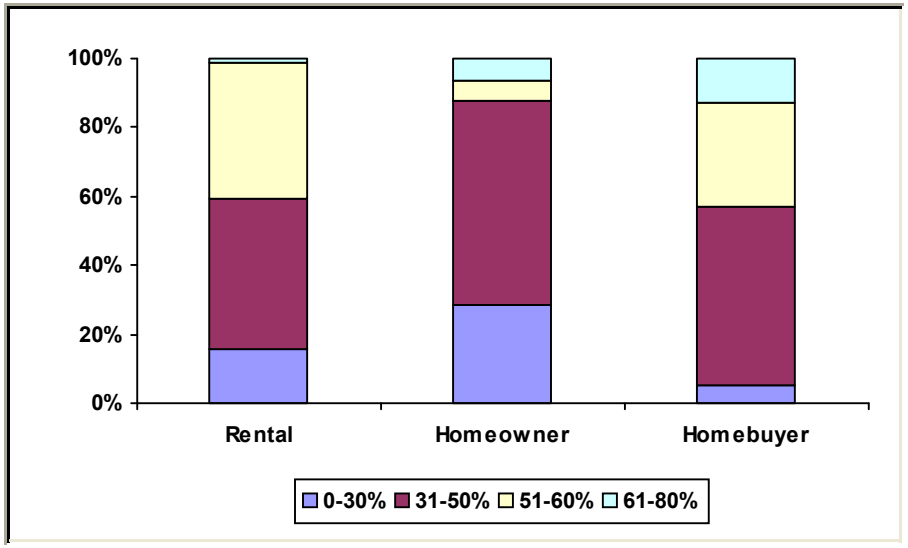
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,198**

* TDC - Includes all sources of funds

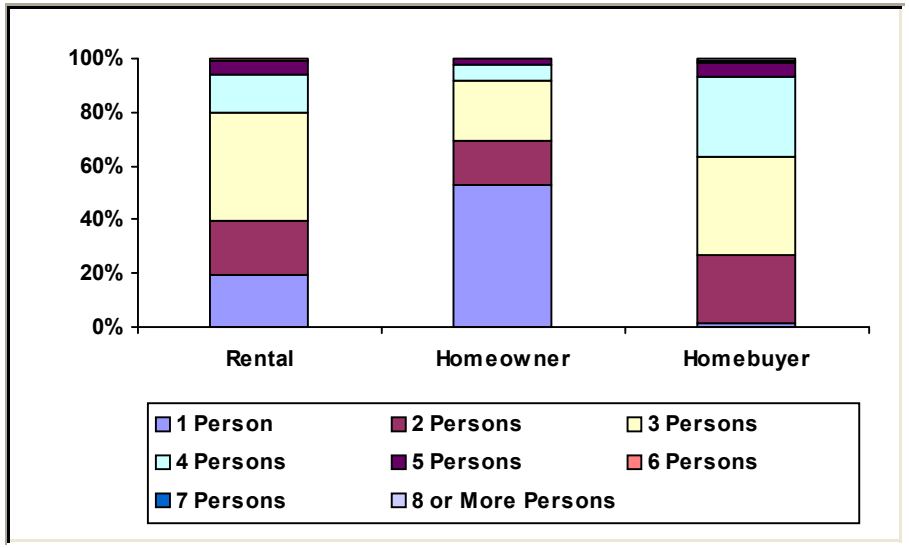
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

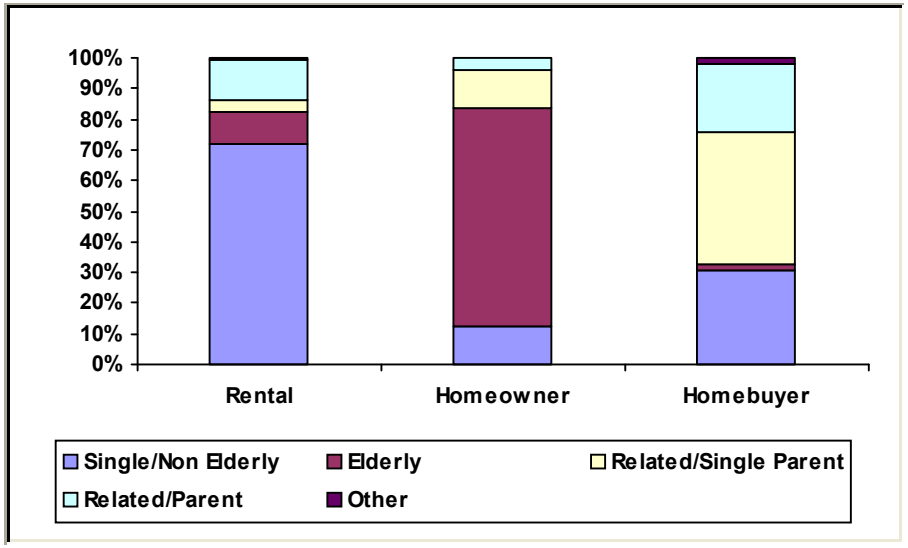
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



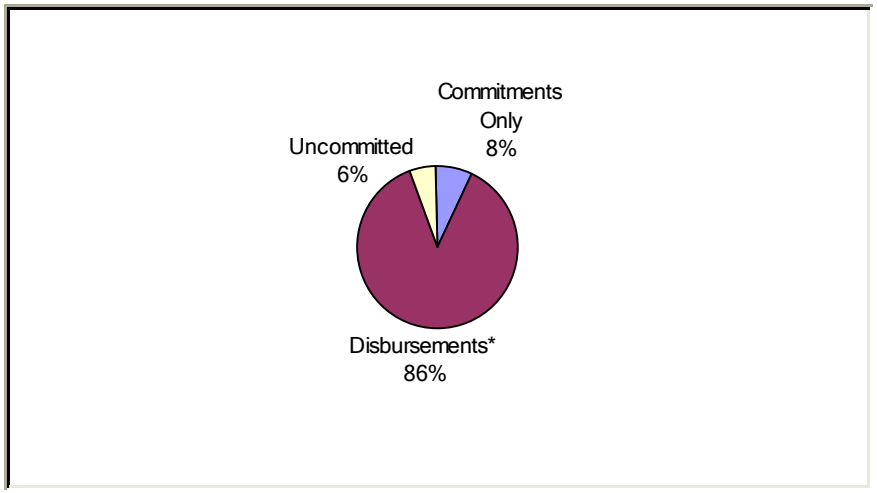
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Union County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

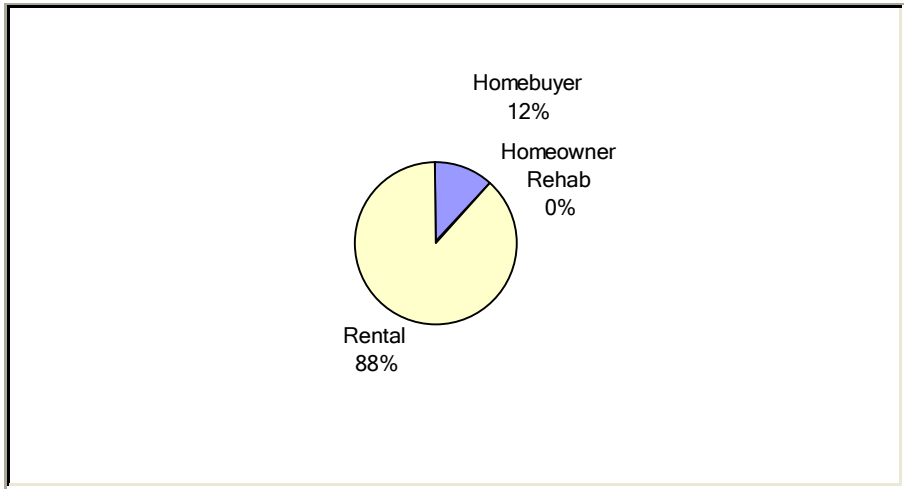
Total HOME Allocations Received: **$25,901,339**



* "Disbursements" include previously committed funds.

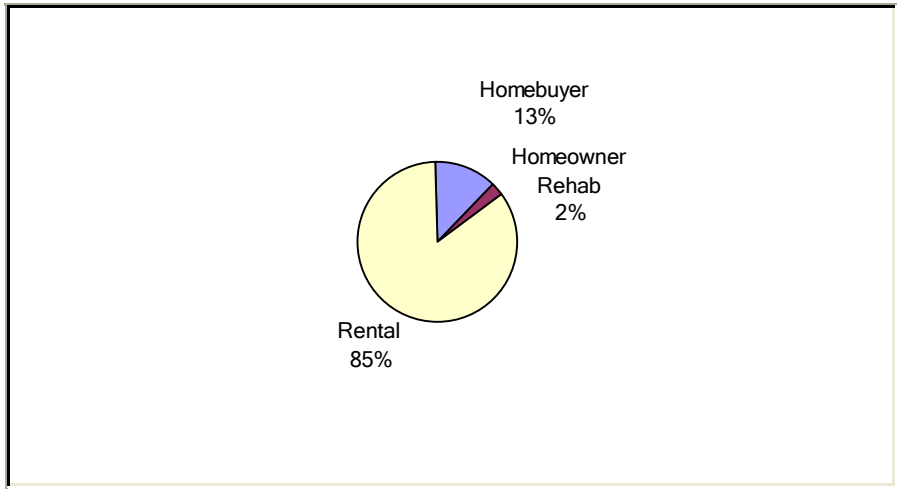
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **75**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **599**



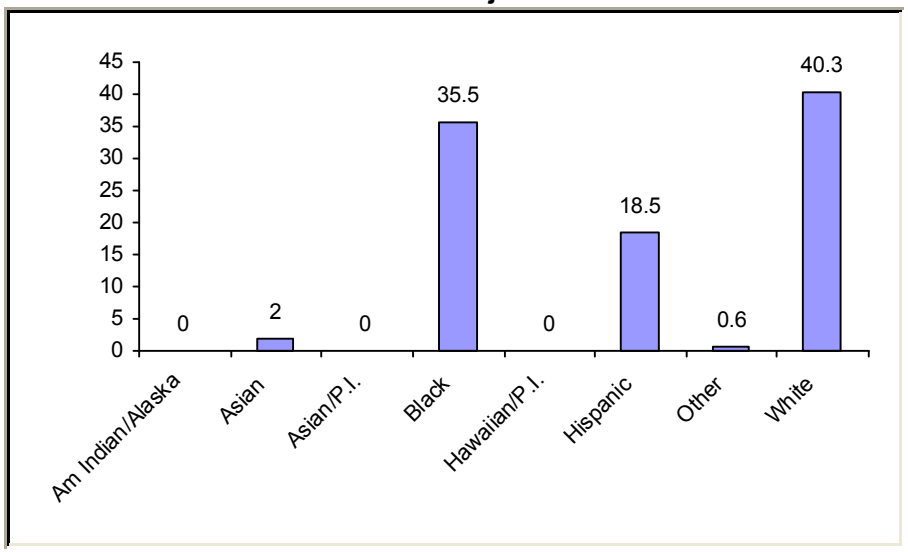
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Union County Consortium, NJ

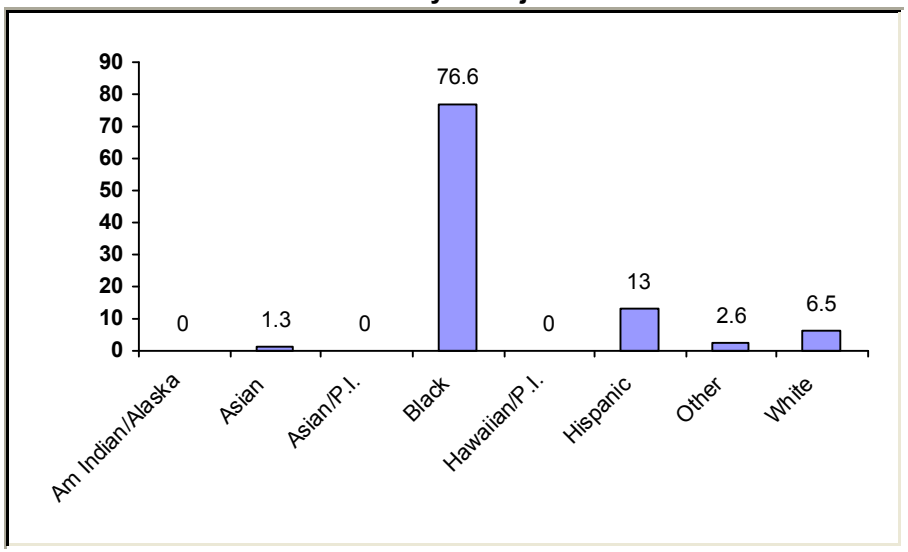
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



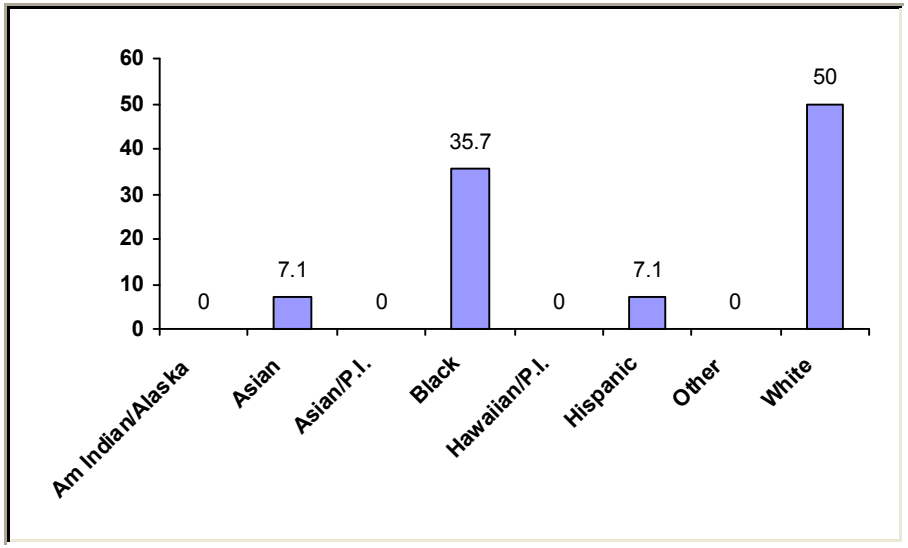
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,087**

Homeowner Rehabilitation Projects

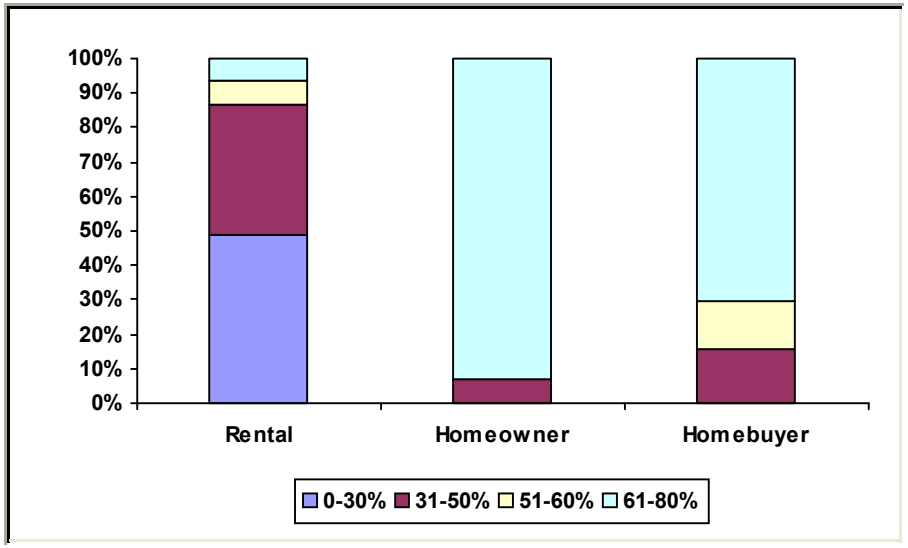


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,231**

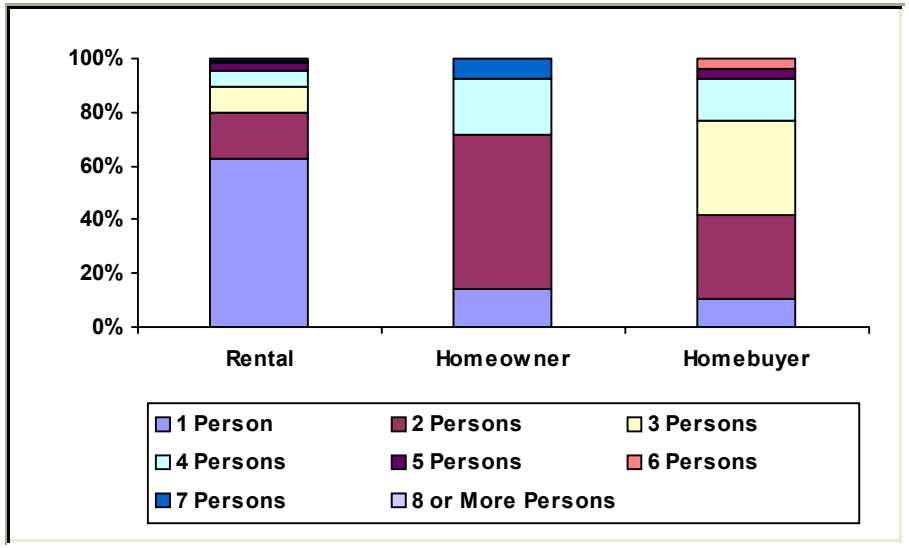
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

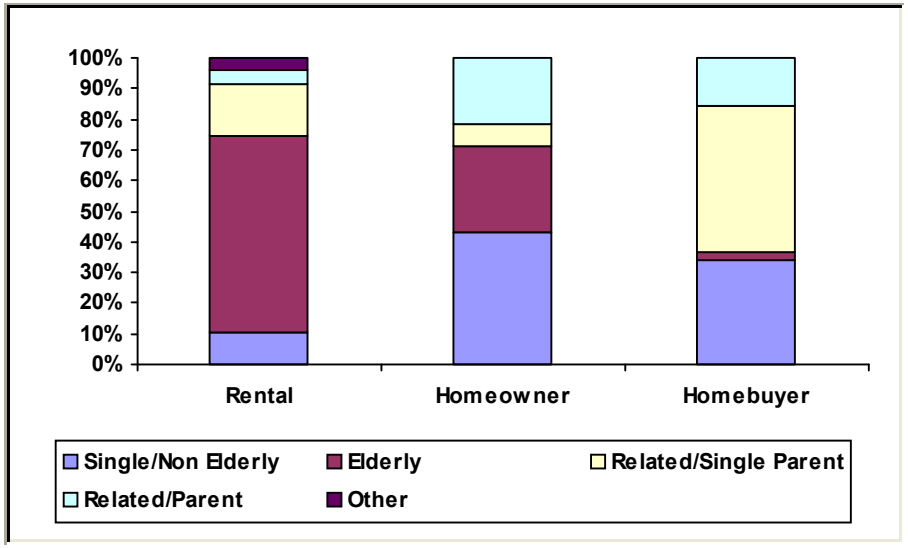
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



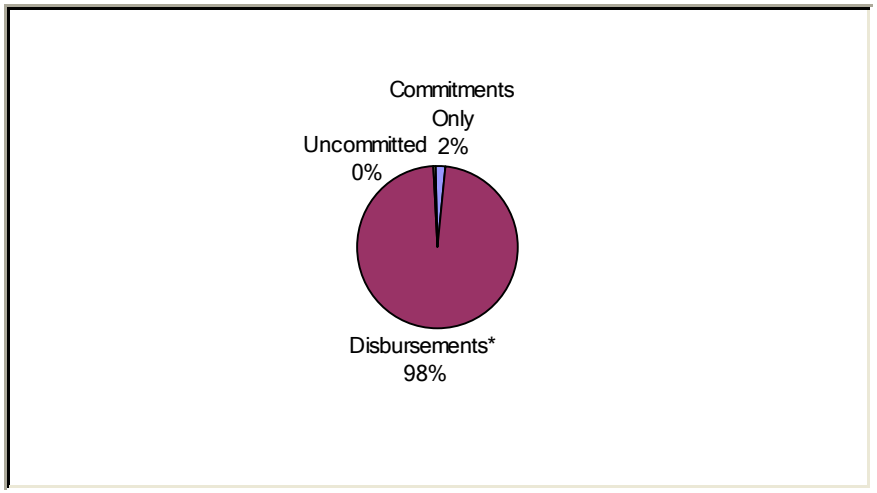
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Vineland Consortium, NJ **PJ Since:** 1993

(1) Status of Funds

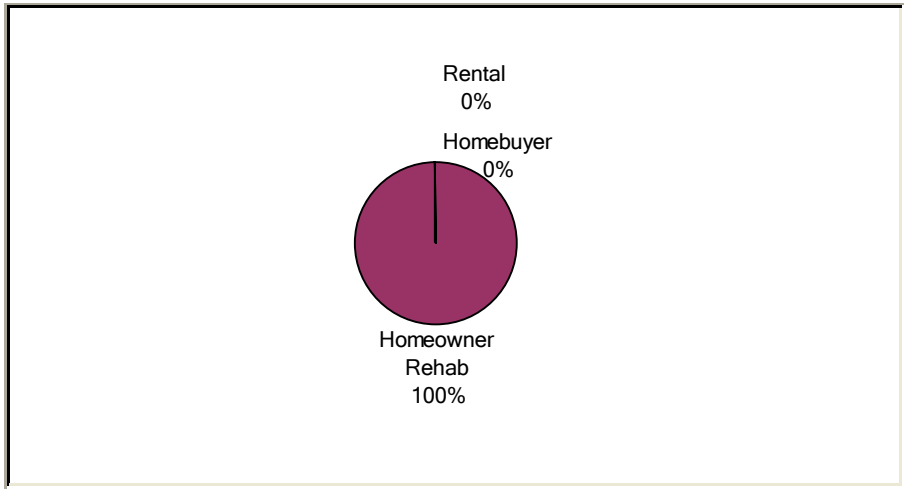
Total HOME Allocations Received: **$13,109,774**



* "Disbursements" include previously committed funds.

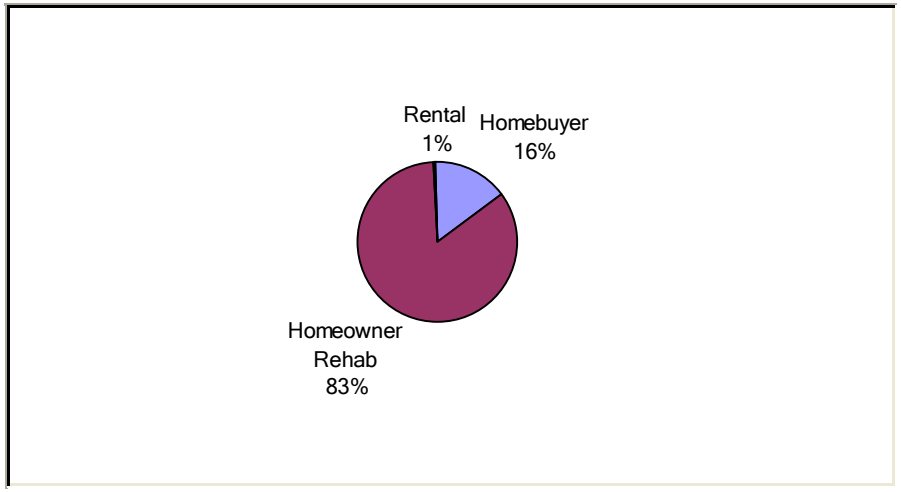
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **799**



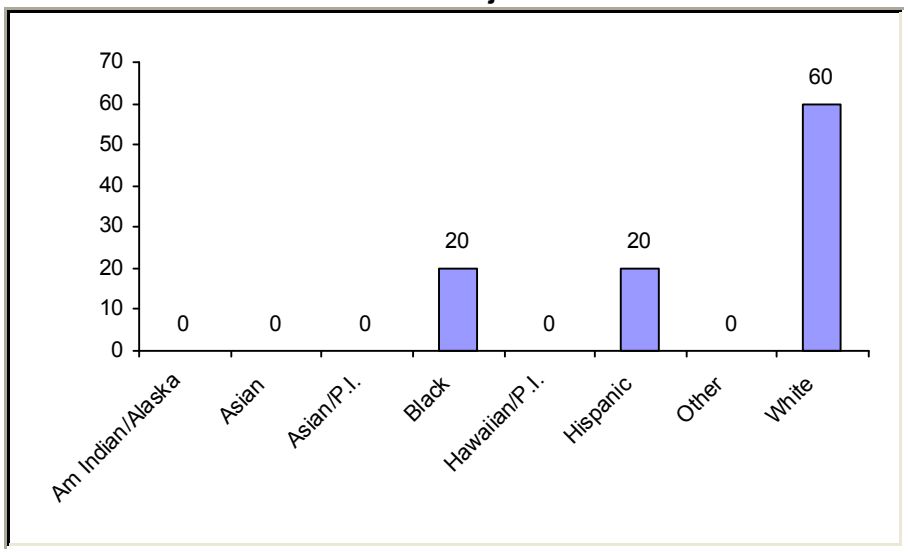
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vineland Consortium, NJ

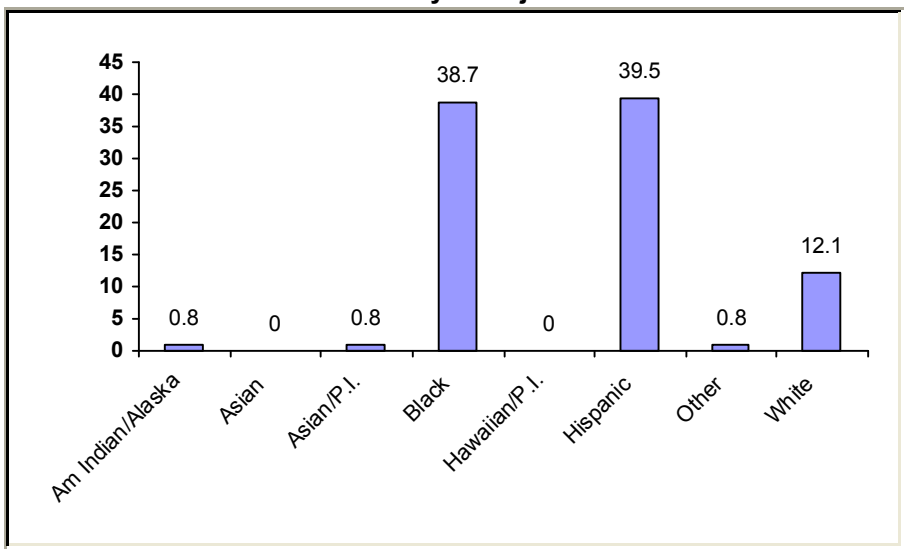
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



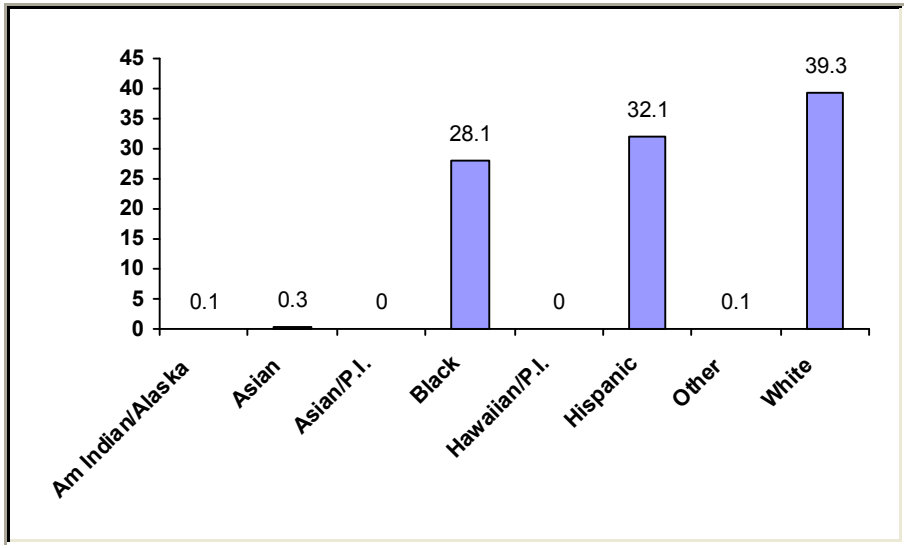
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,739**

Homeowner Rehabilitation Projects

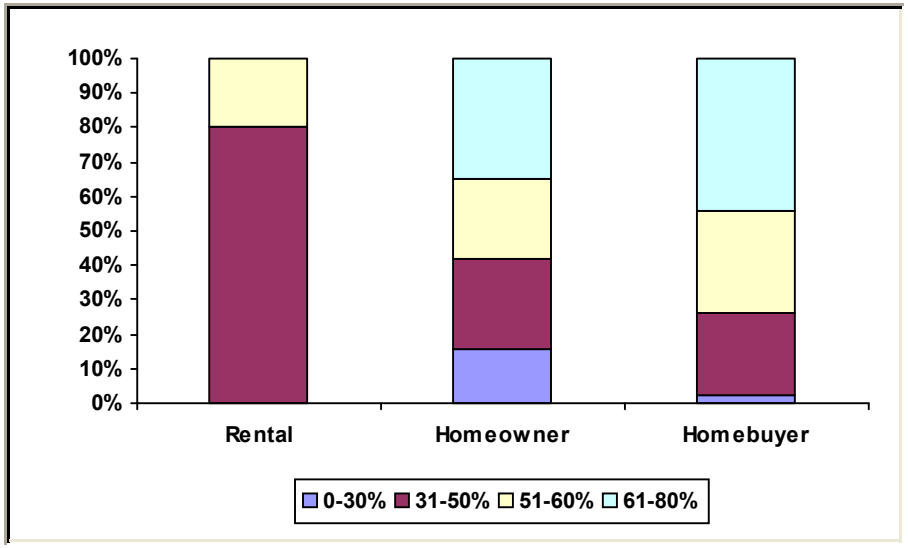


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,979**

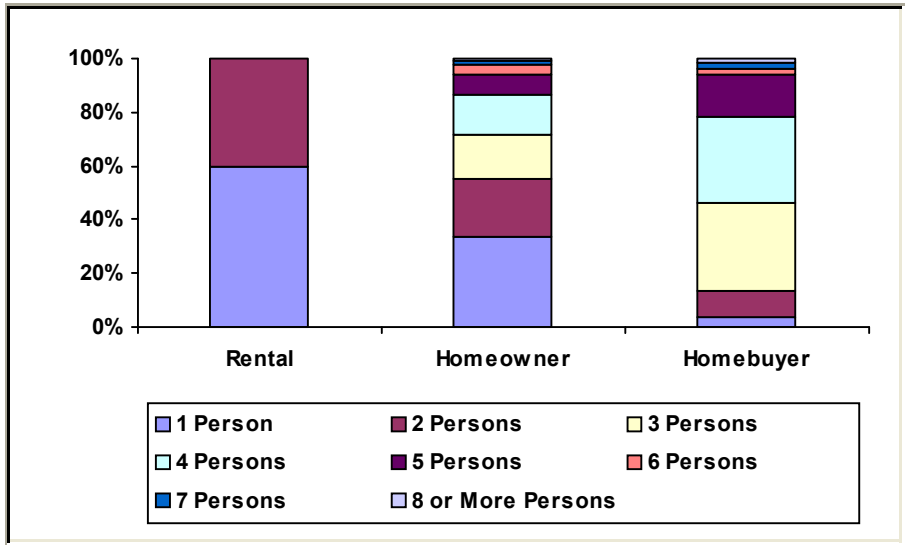
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

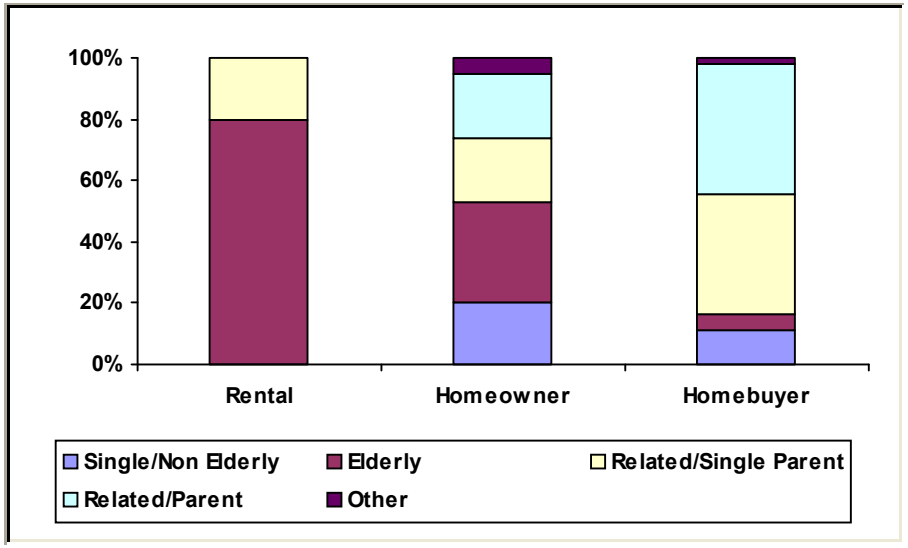
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



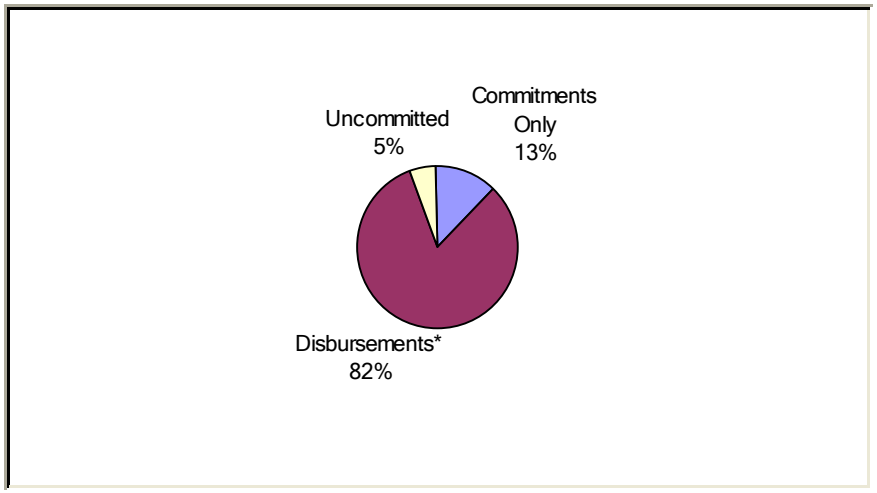
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Albuquerque, NM** **PJ Since:** **1992**

(1) Status of Funds

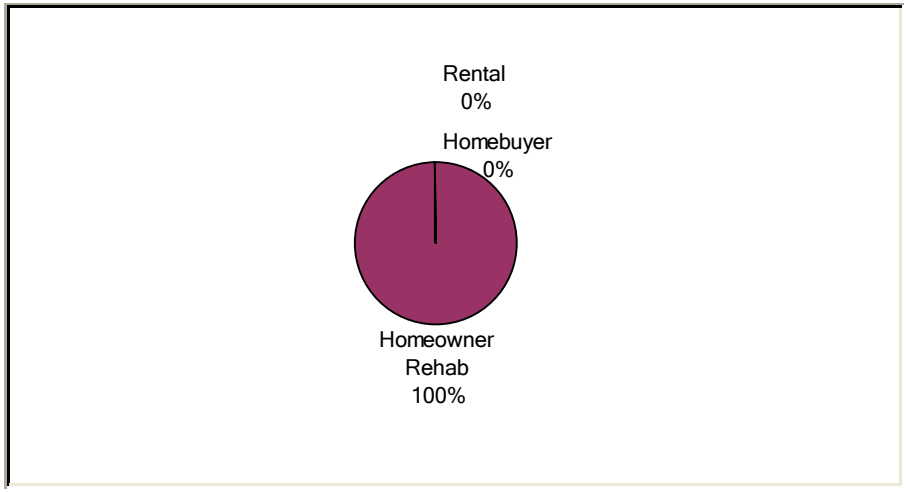
Total HOME Allocations Received: **$41,926,551**



* "Disbursements" include previously committed funds.

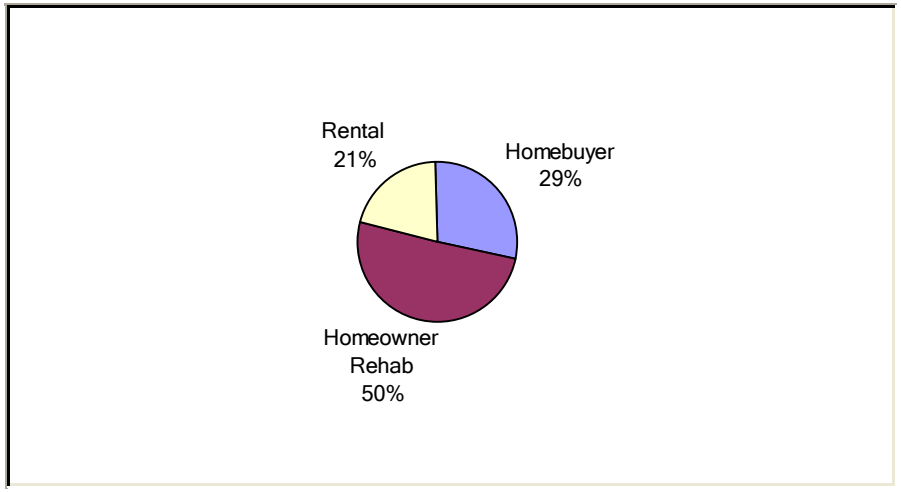
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **755**



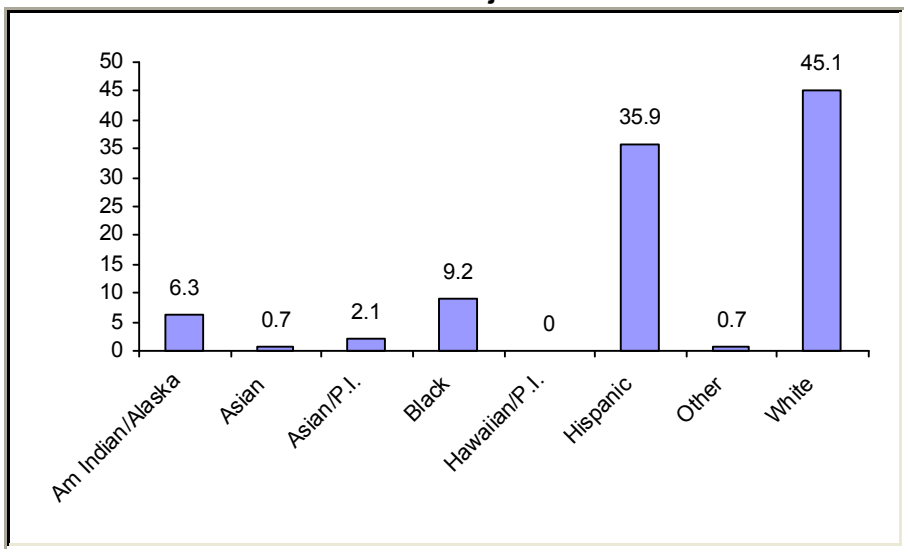
Tenant-Based Rental Assistance (TBRA) Total: **284 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

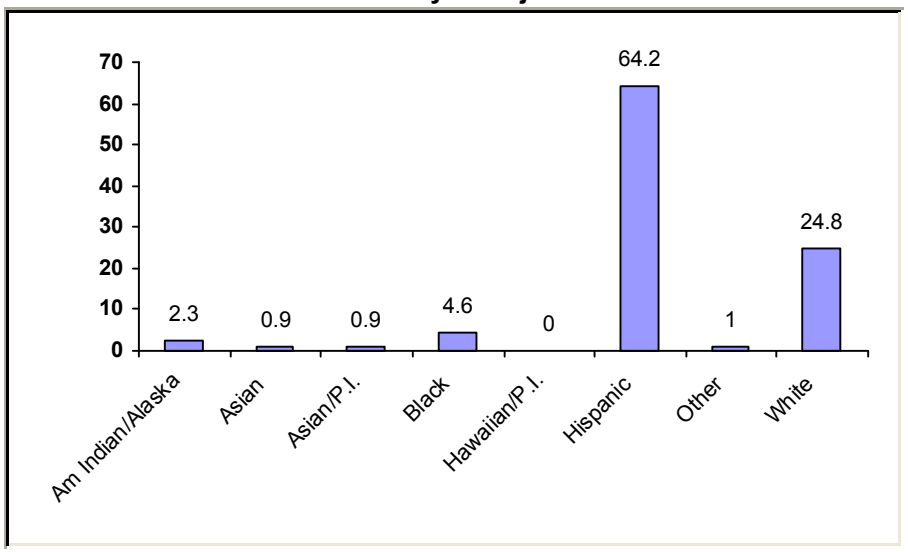
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



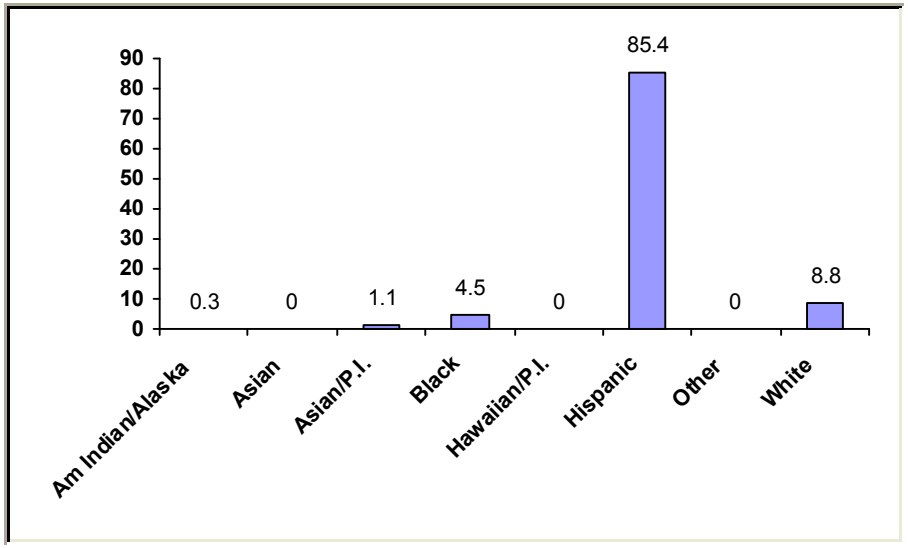
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,962**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,837**

Homeowner Rehabilitation Projects



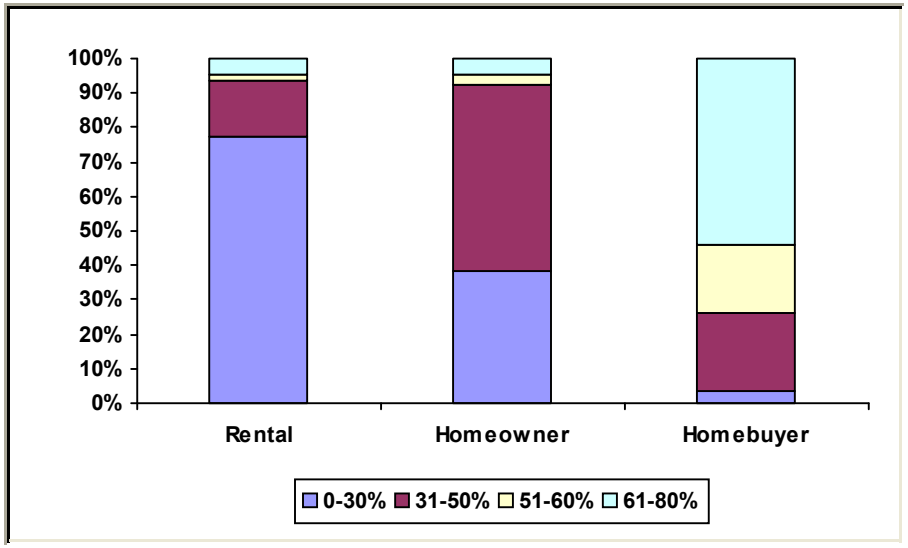
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,195**

* TDC - Includes all sources of funds

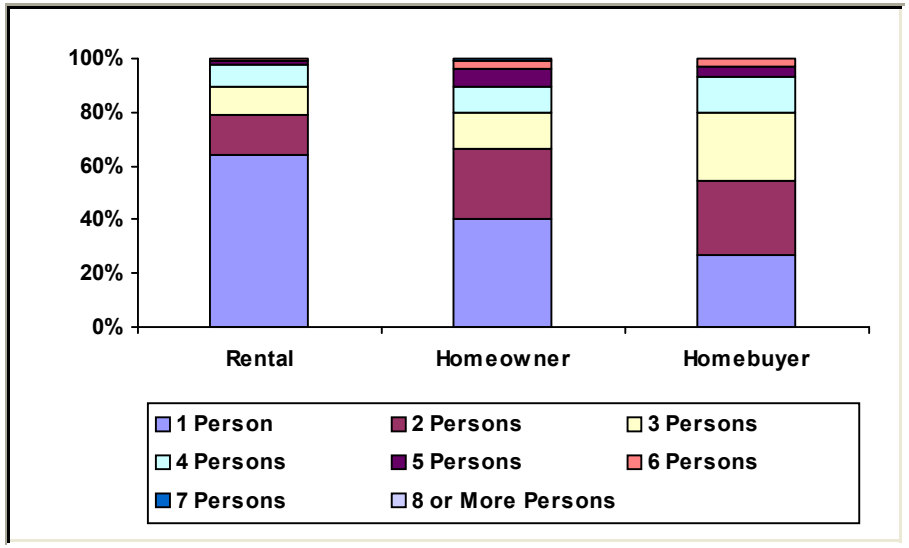
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

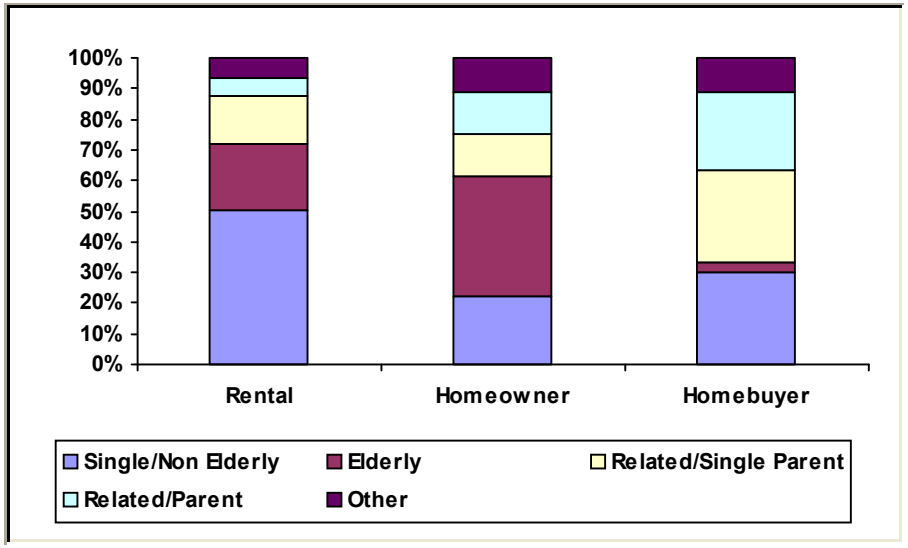
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



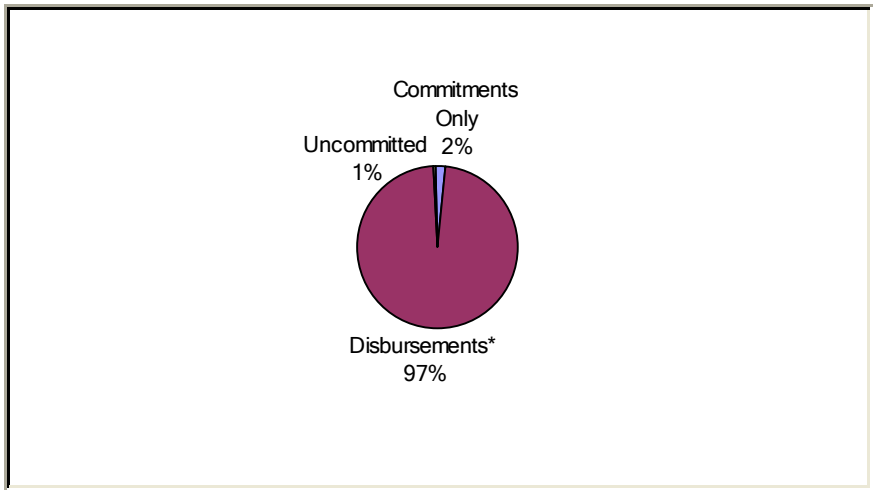
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Las Cruces, NM **PJ Since:** 1994

(1) Status of Funds

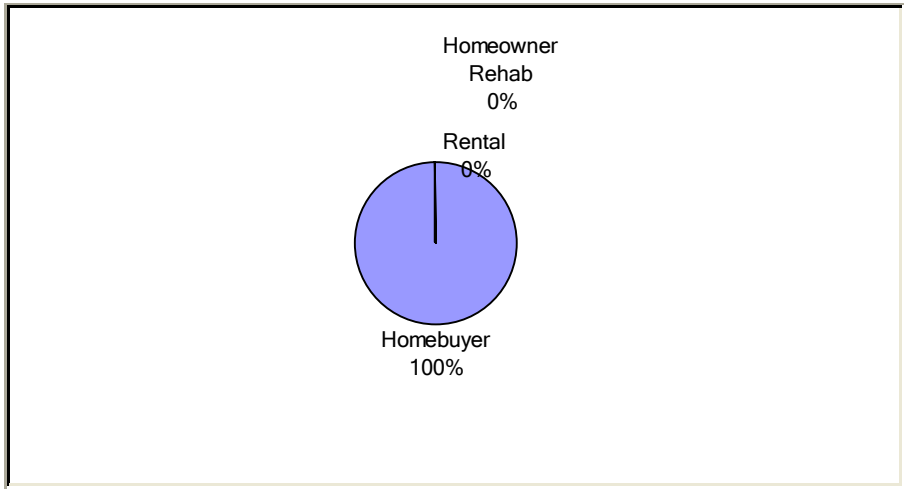
Total HOME Allocations Received: **$8,271,346**



* "Disbursements" include previously committed funds.

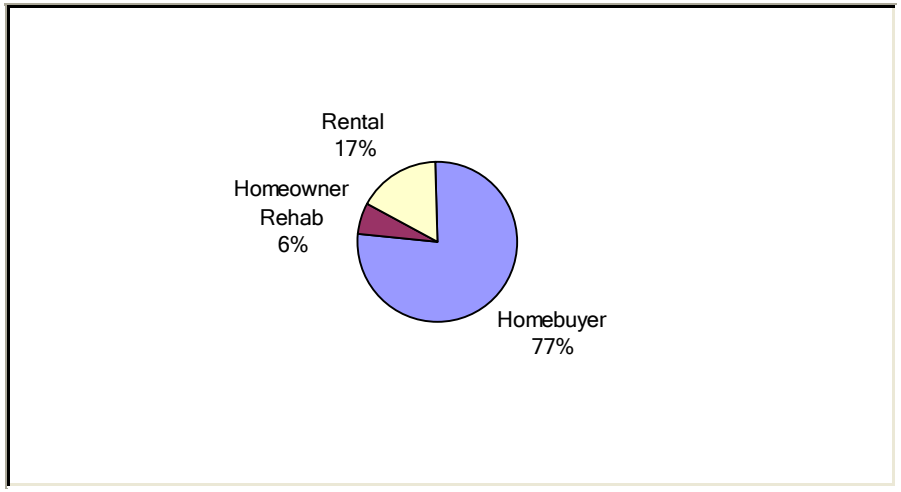
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **374**



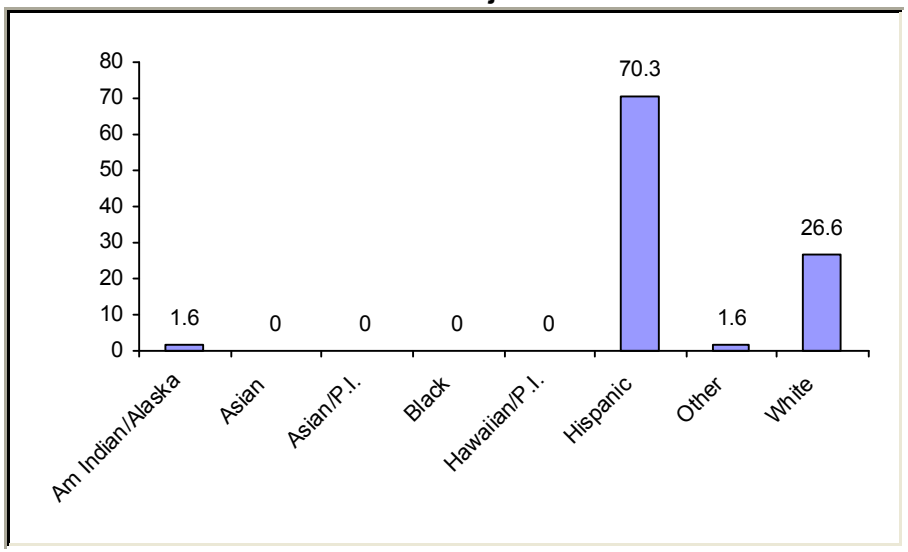
Tenant-Based Rental Assistance (TBRA) Total: **40 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

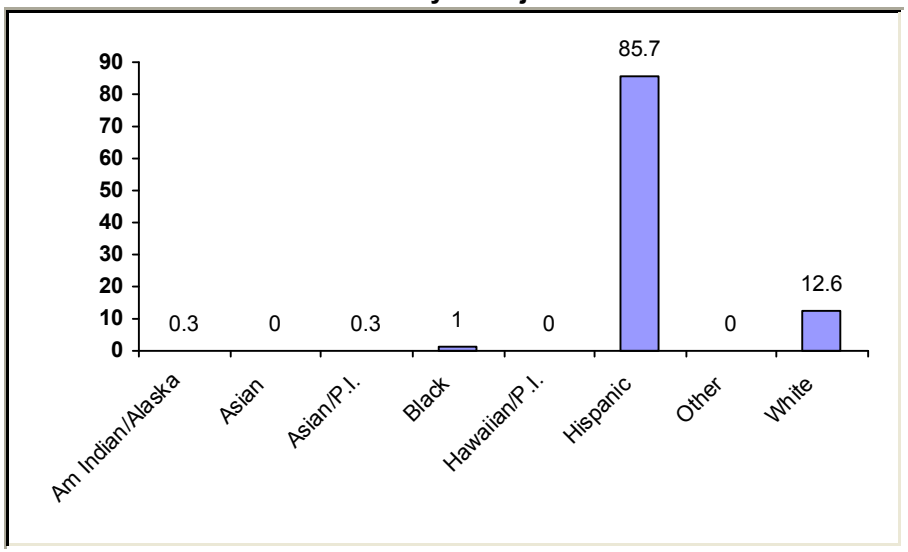
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



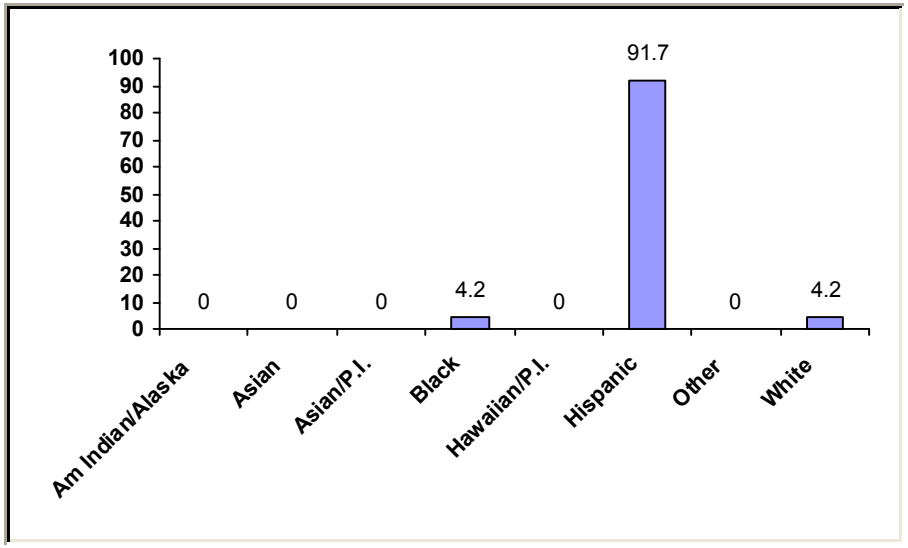
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,100**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,439**

Homeowner Rehabilitation Projects



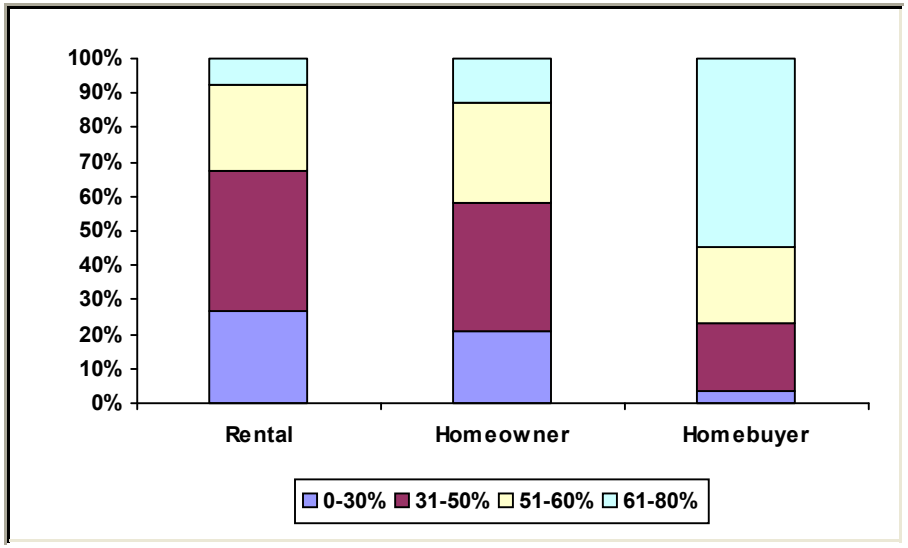
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,259**

* TDC - Includes all sources of funds

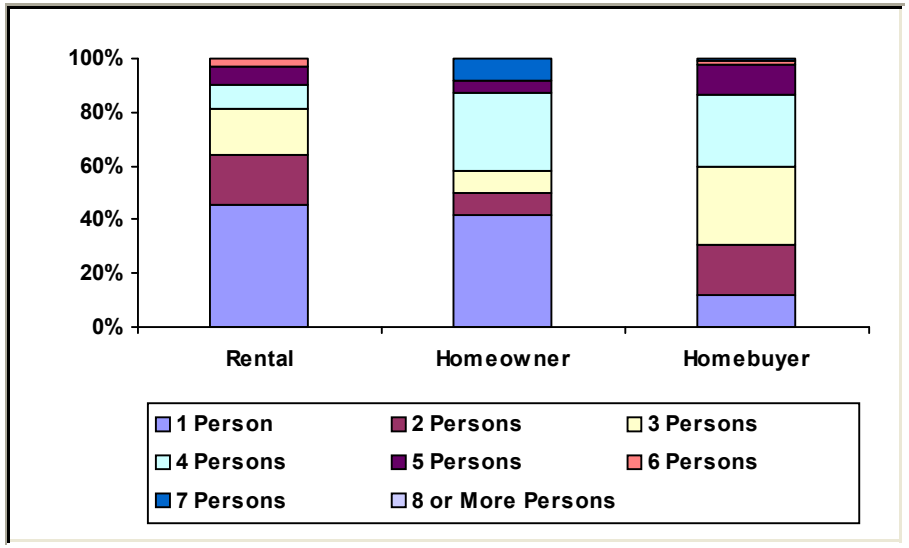
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

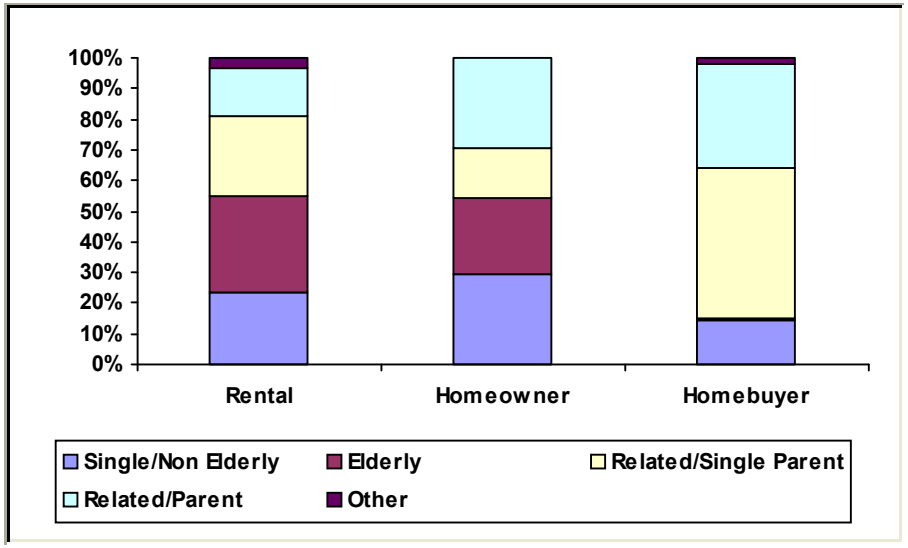
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

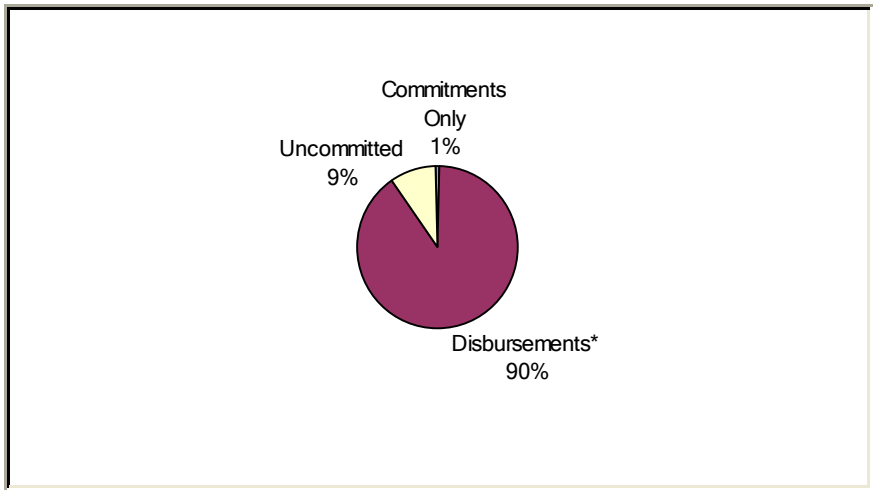
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clark County Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

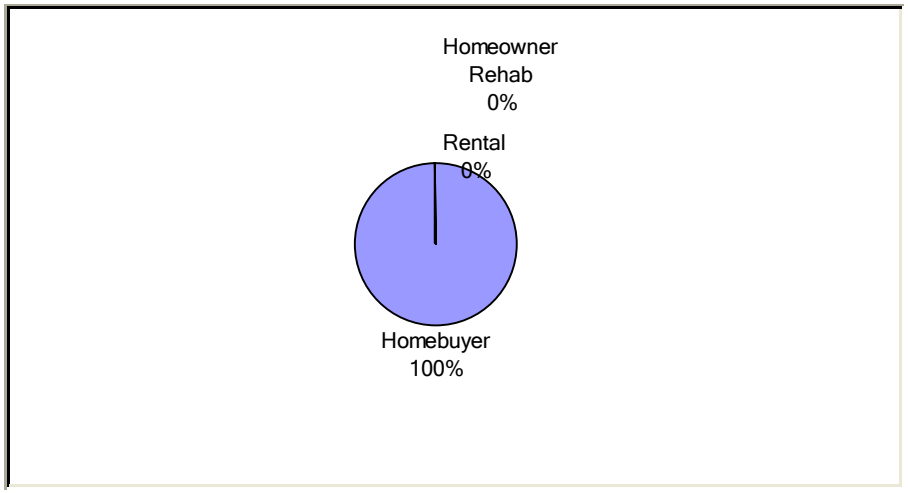
Total HOME Allocations Received: **$71,426,083**



* "Disbursements" include previously committed funds.

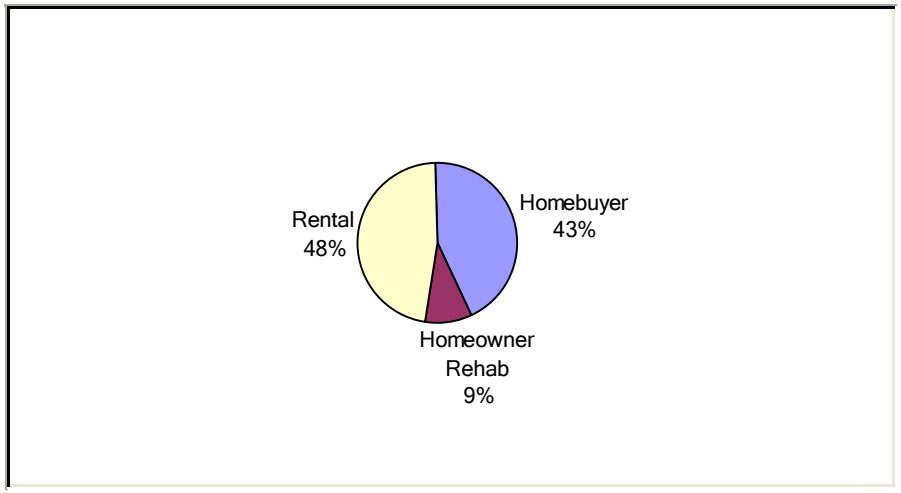
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,882**



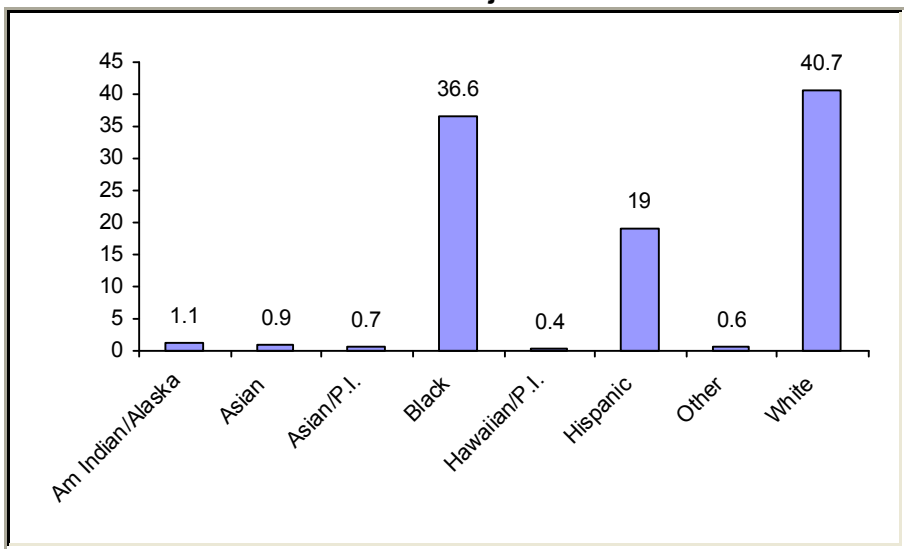
Tenant-Based Rental Assistance (TBRA) Total: **1019 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County Consortium, NV

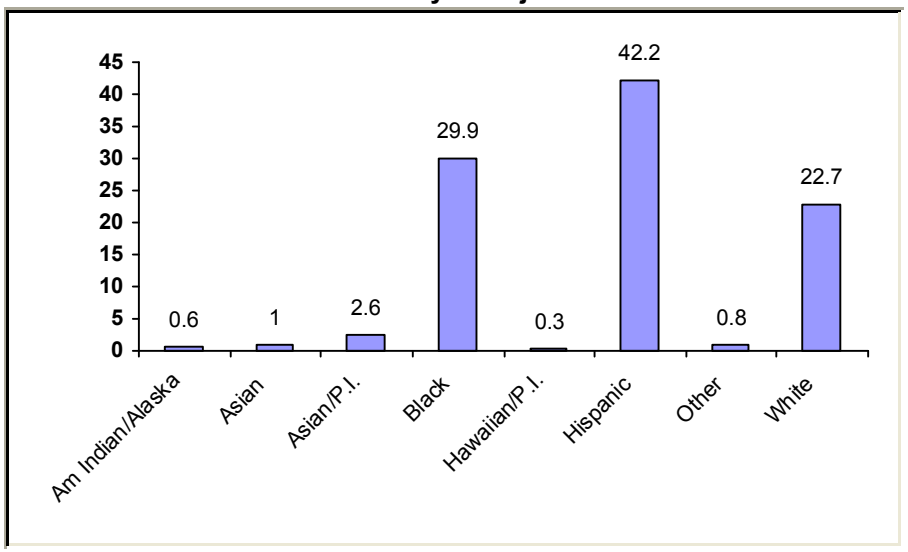
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



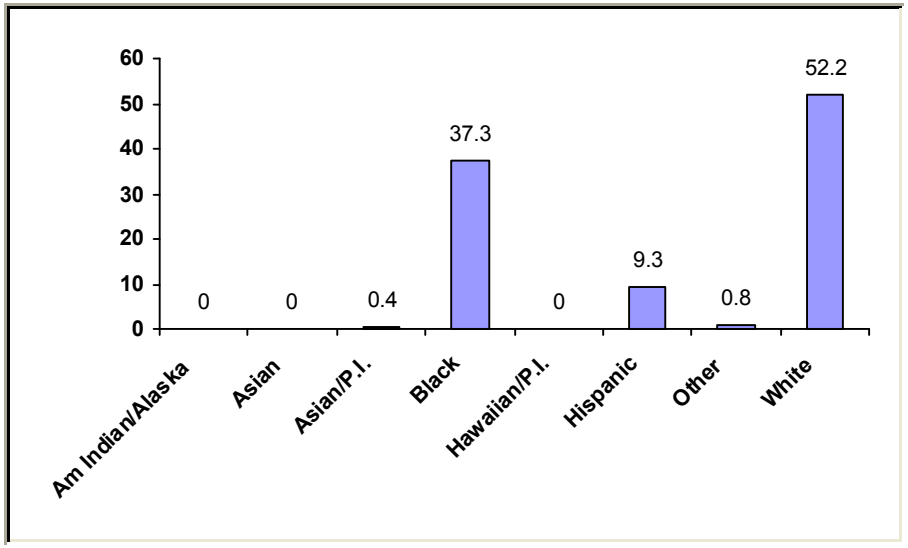
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,268**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,954**

Homeowner Rehabilitation Projects

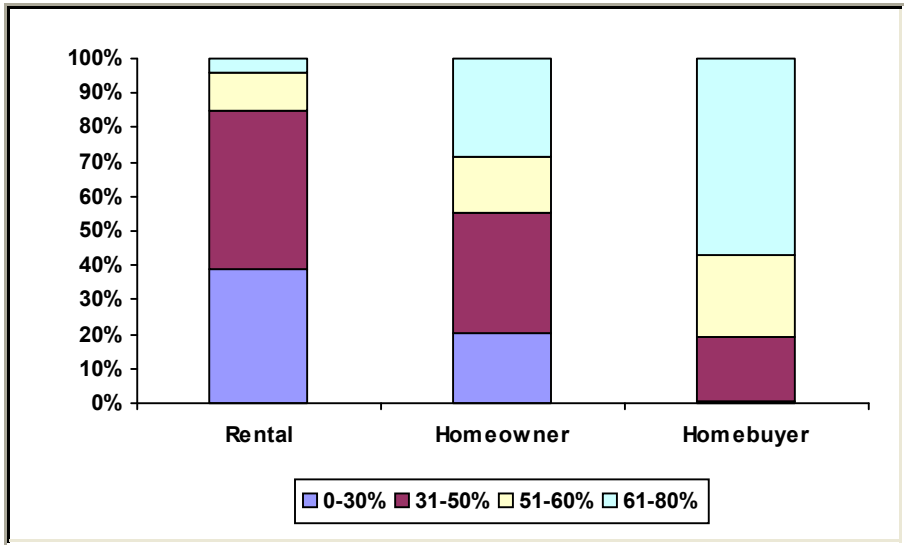


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,693**

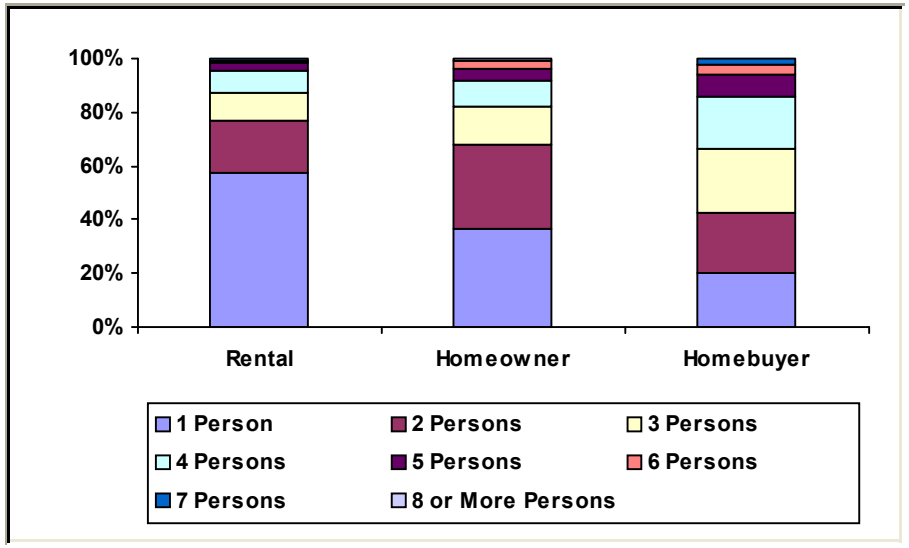
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

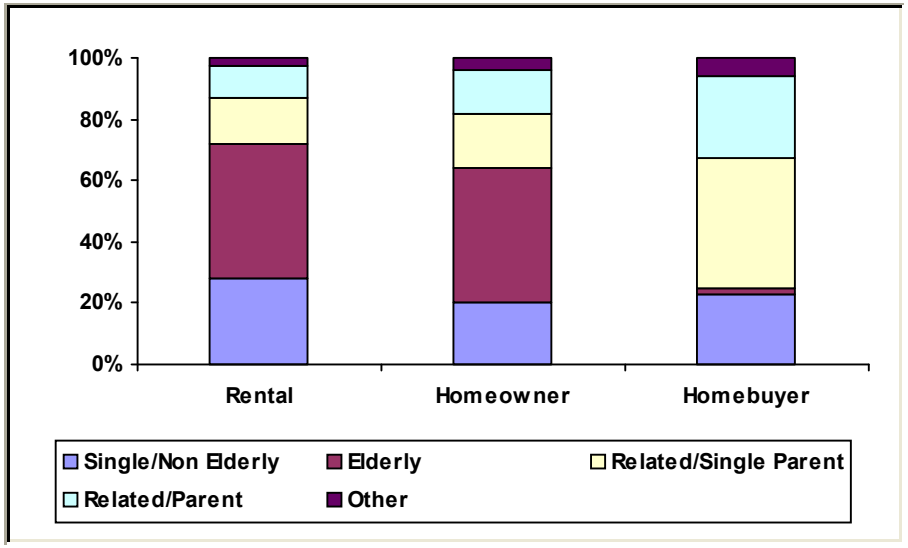
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



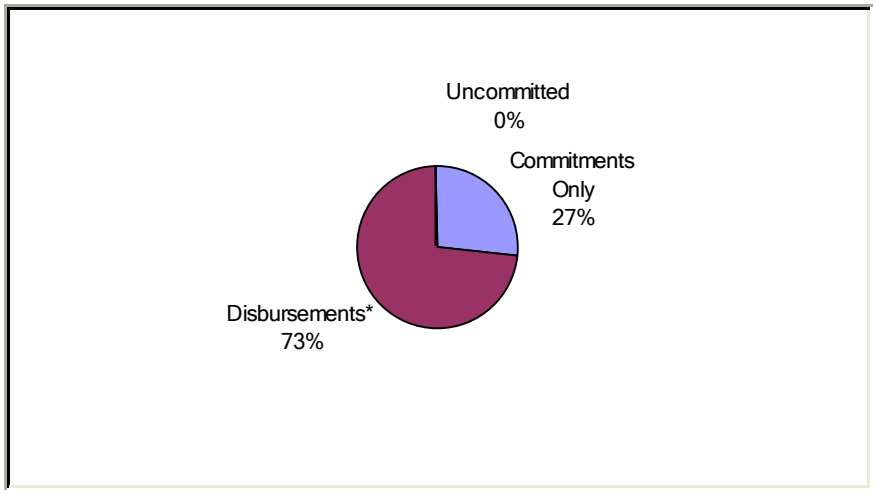
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Henderson, NV** **PJ Since:** **2003**

(1) Status of Funds

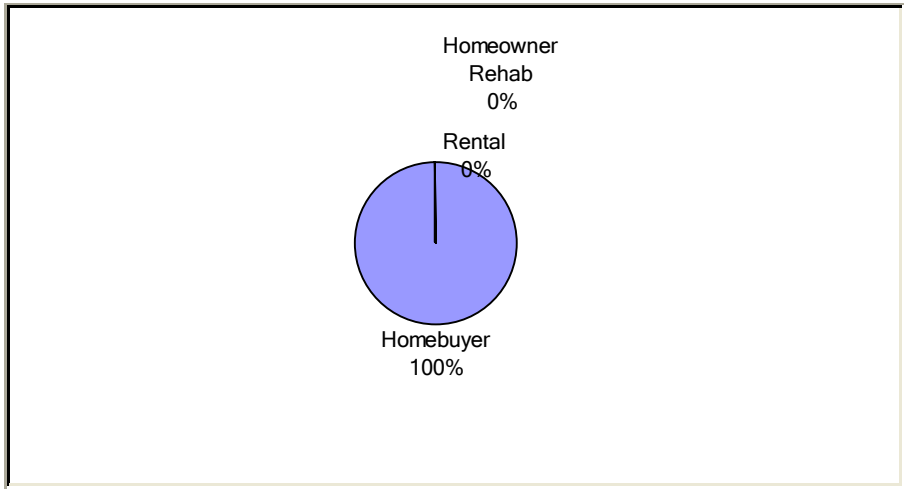
Total HOME Allocations Received: **$4,216,739**



* "Disbursements" include previously committed funds.

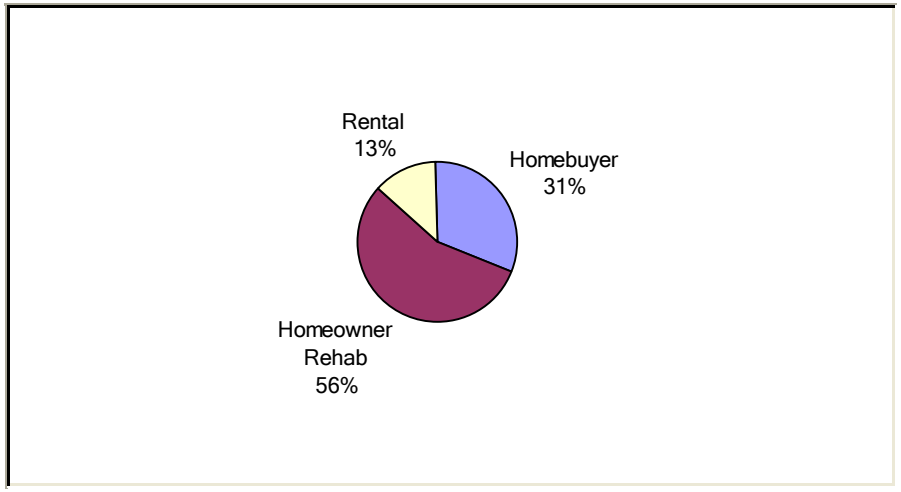
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **113**



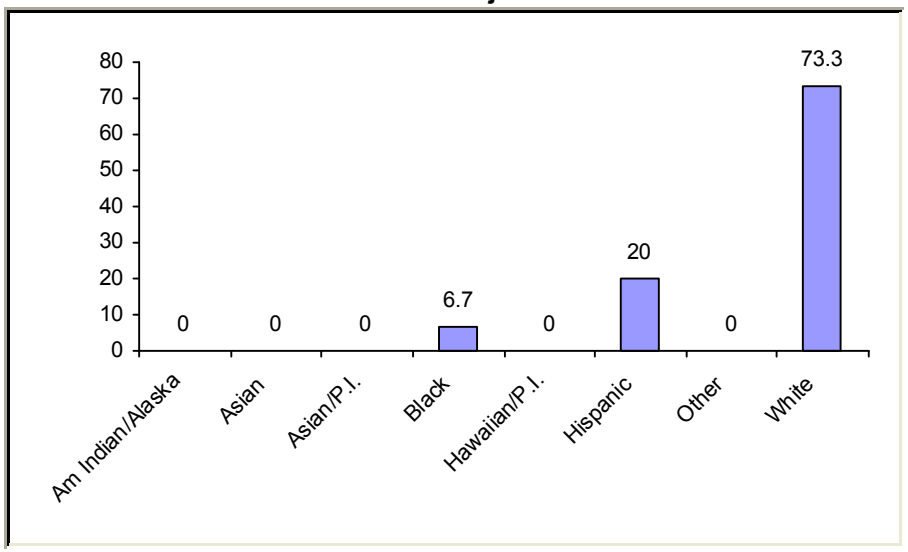
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henderson, NV

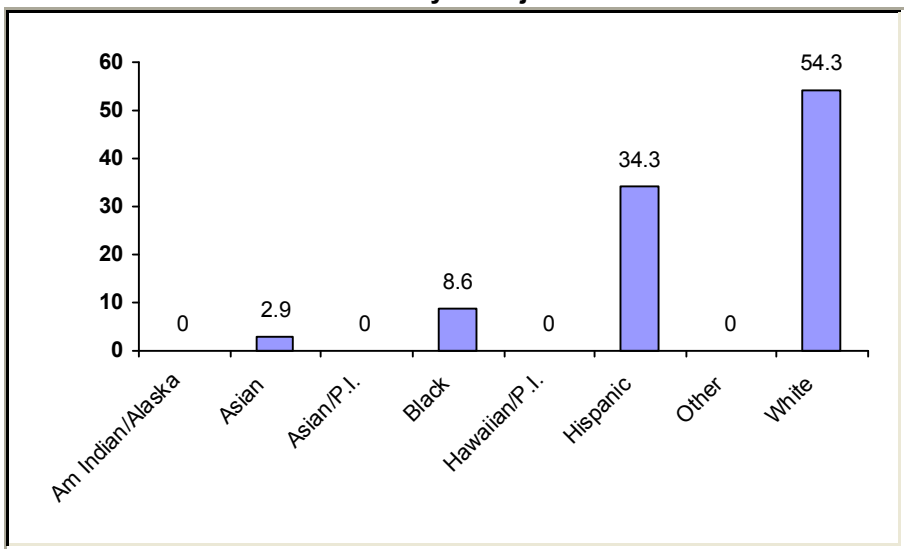
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



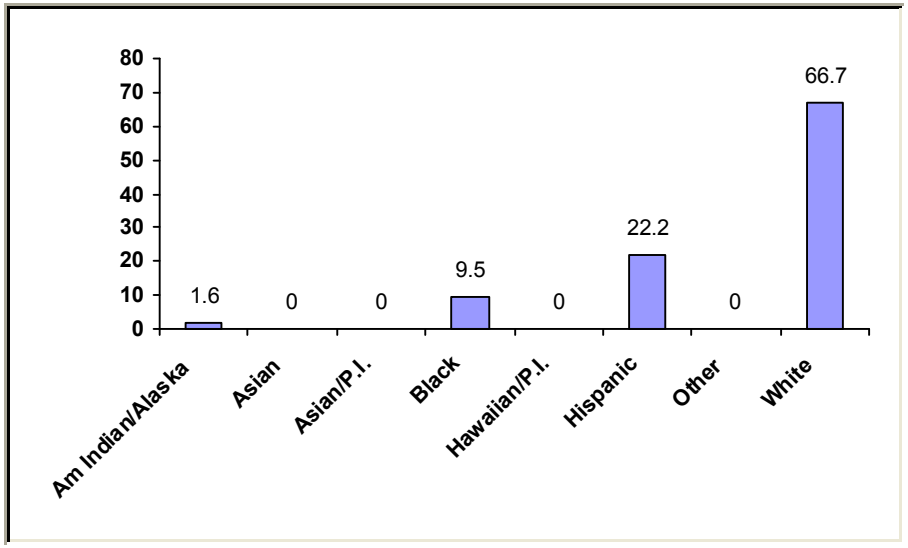
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,666**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$173,003**

Homeowner Rehabilitation Projects

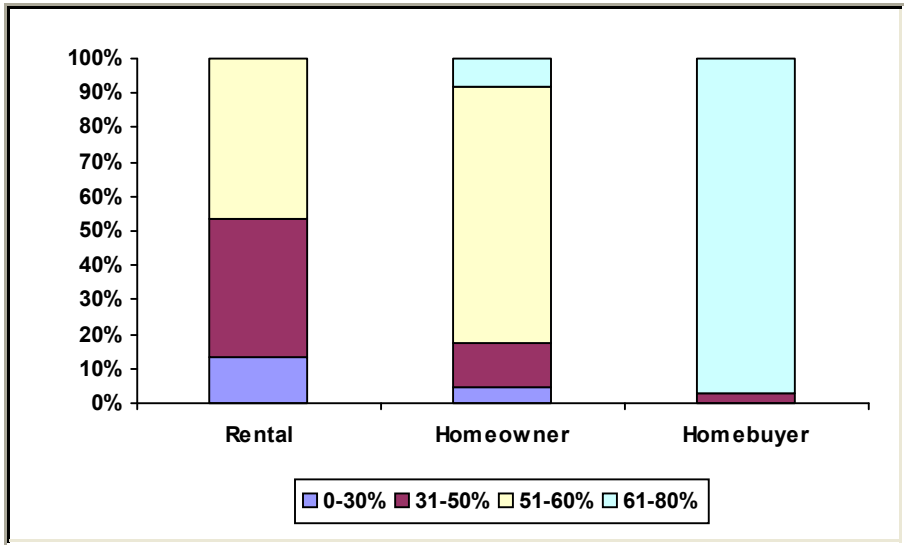


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,218**

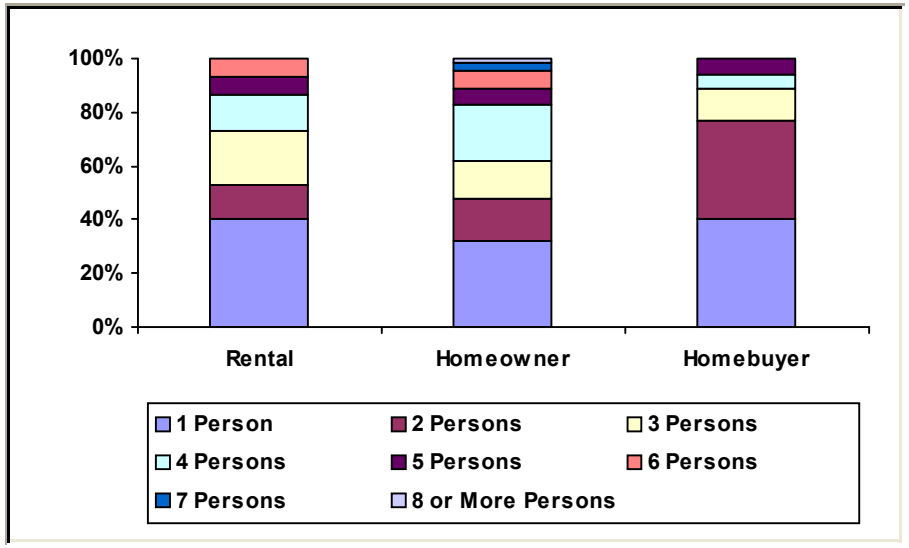
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

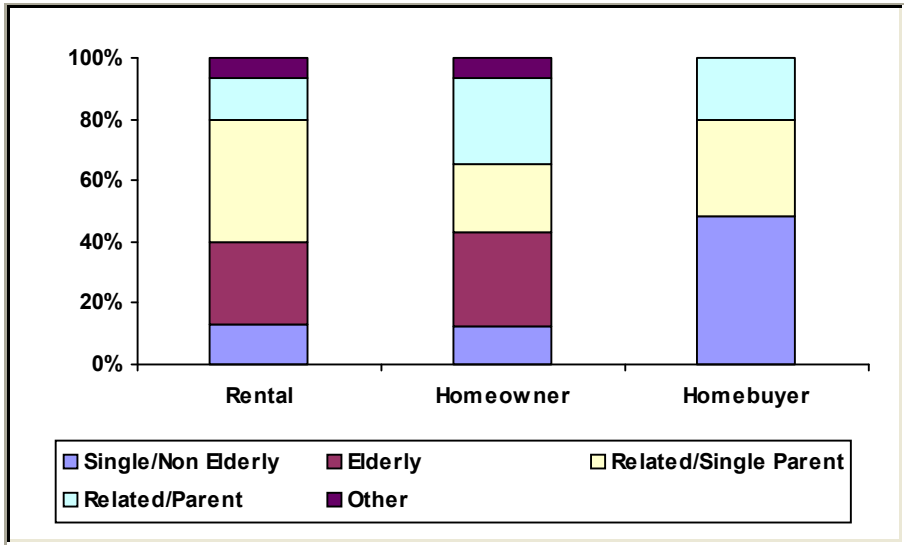
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



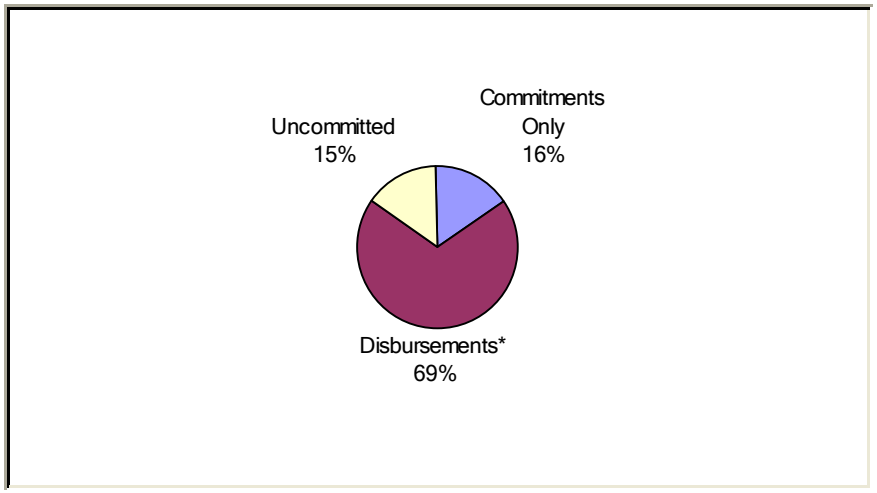
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Las Vegas, NV **PJ Since:** 1992

(1) Status of Funds

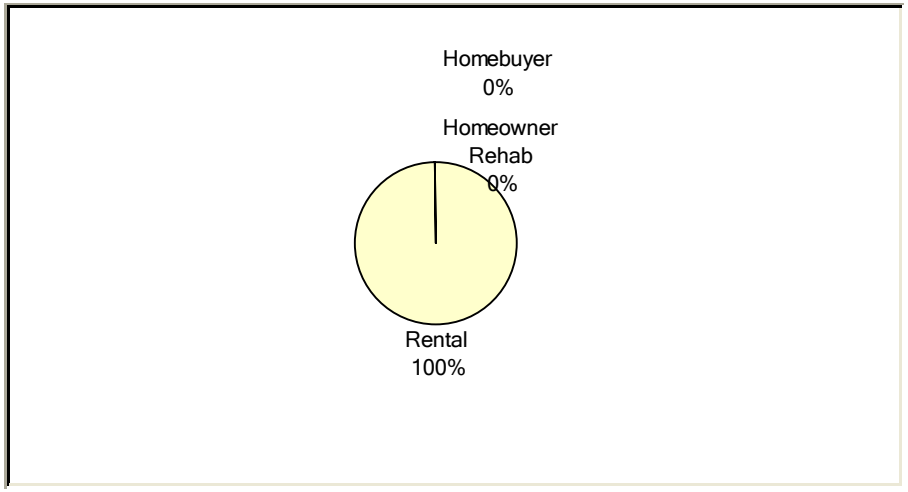
Total HOME Allocations Received: **$13,642,634**



* "Disbursements" include previously committed funds.

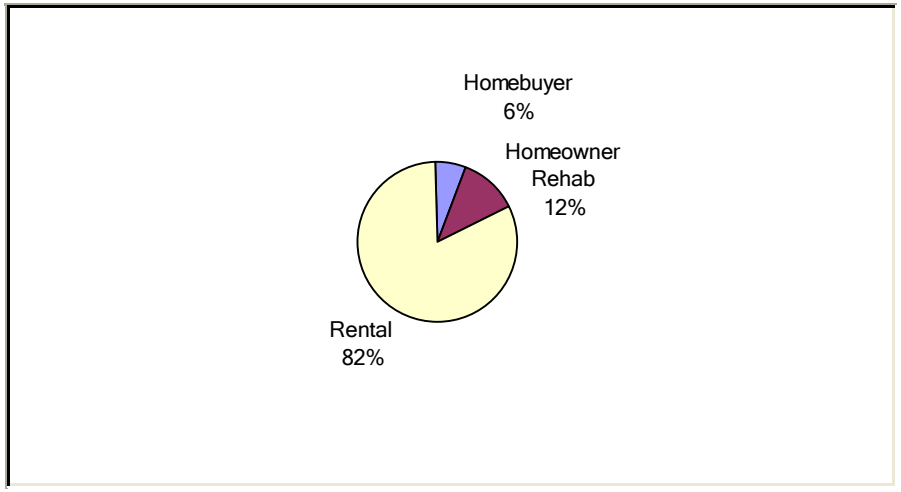
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **128**



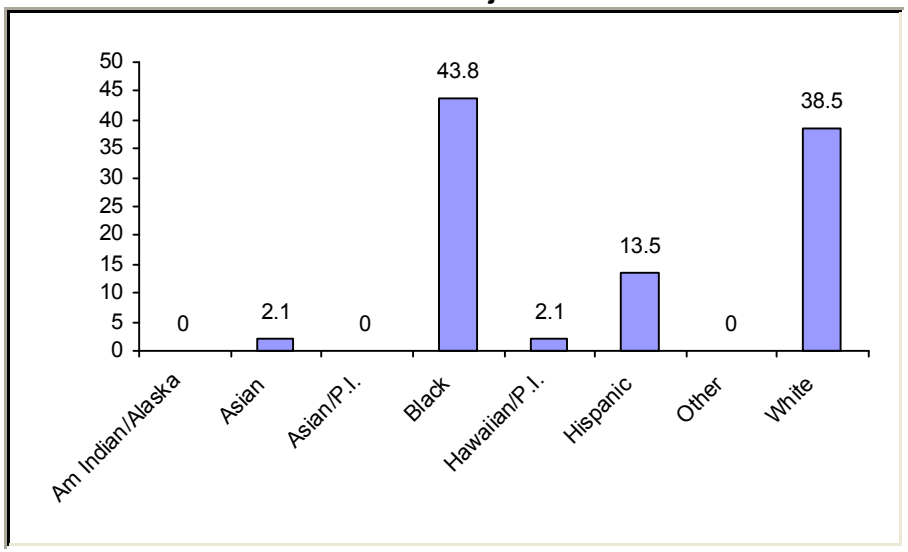
Tenant-Based Rental Assistance (TBRA) Total: **75 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

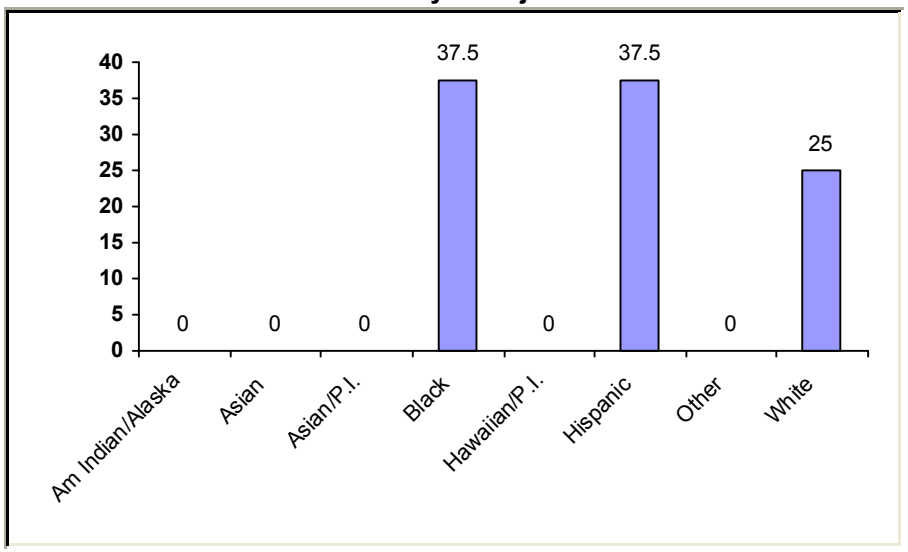
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



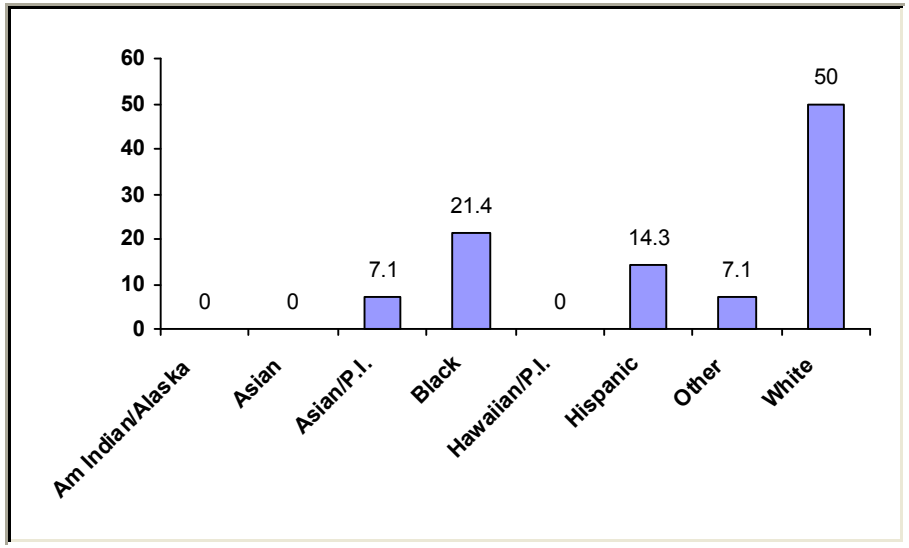
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,263**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,418**

Homeowner Rehabilitation Projects



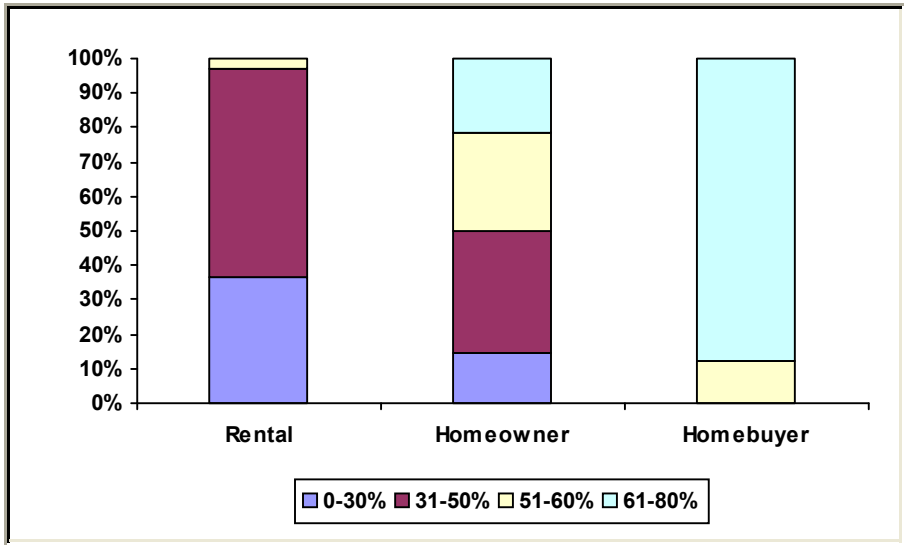
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,179**

* TDC - Includes all sources of funds

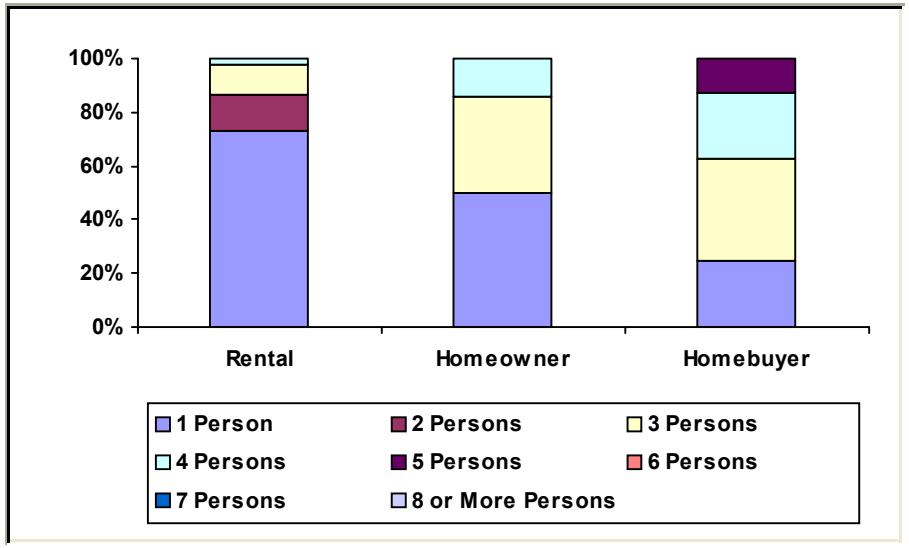
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

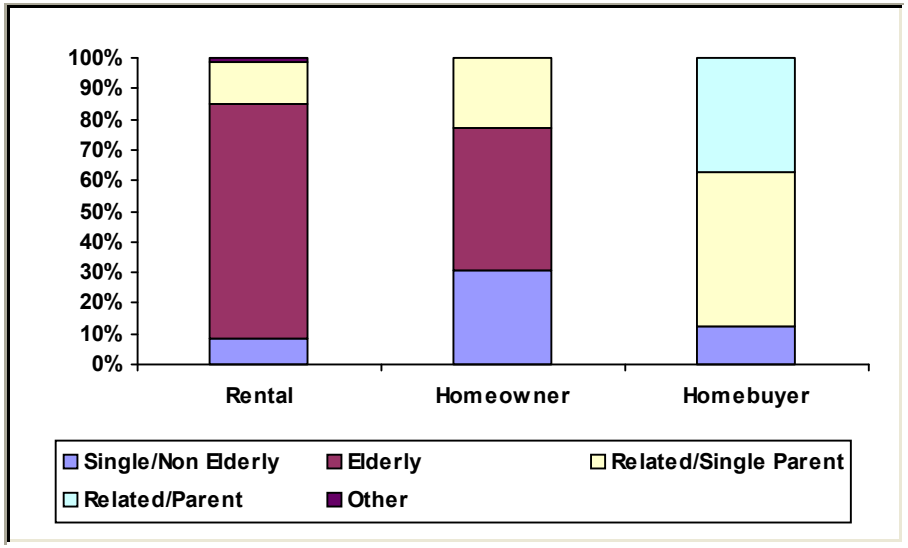
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



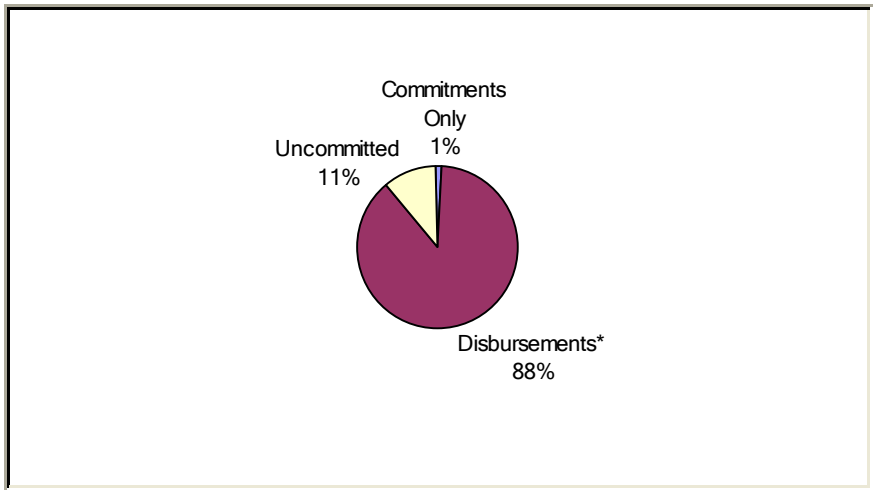
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lyon County Consortium, NV **PJ Since:** 1997

(1) Status of Funds

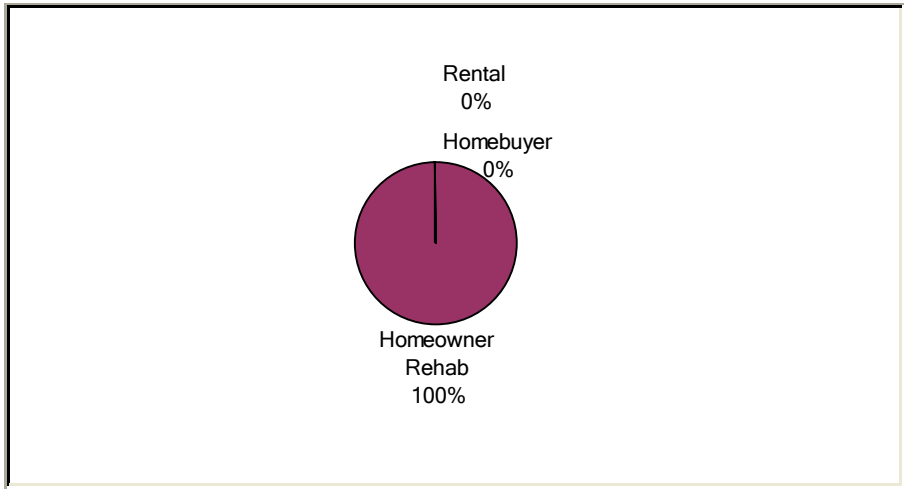
Total HOME Allocations Received: **$7,869,362**



* "Disbursements" include previously committed funds.

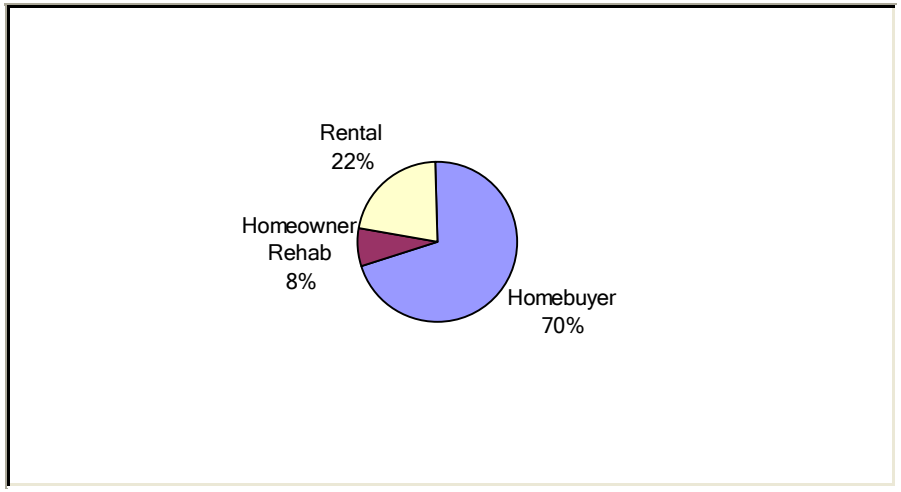
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **414**



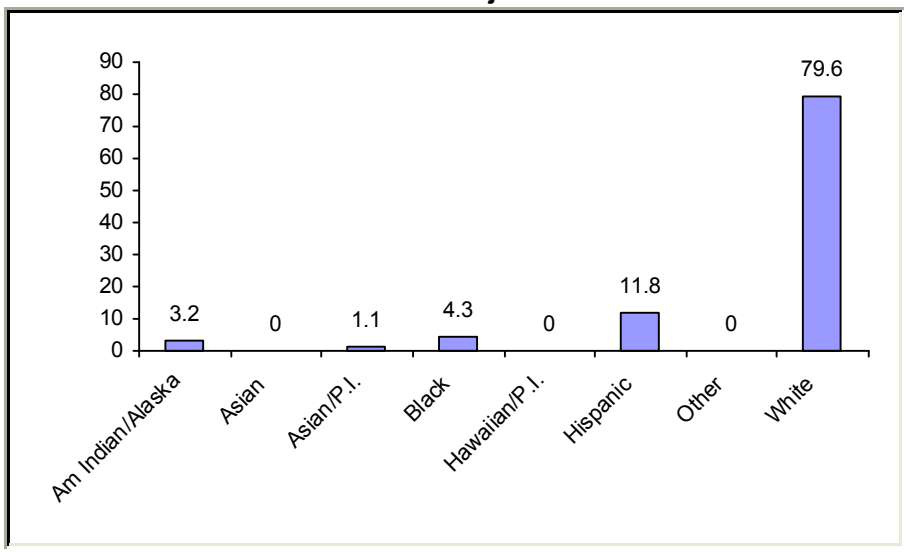
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lyon County Consortium, NV

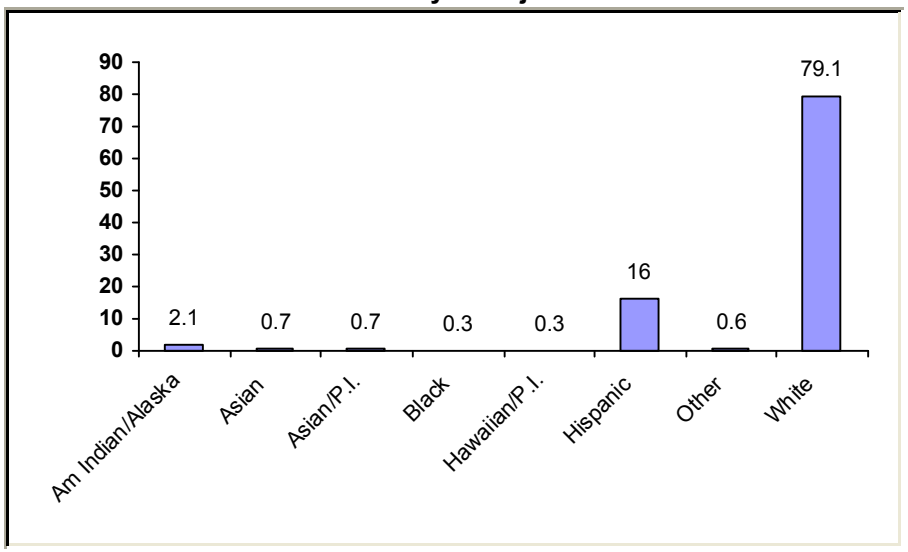
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



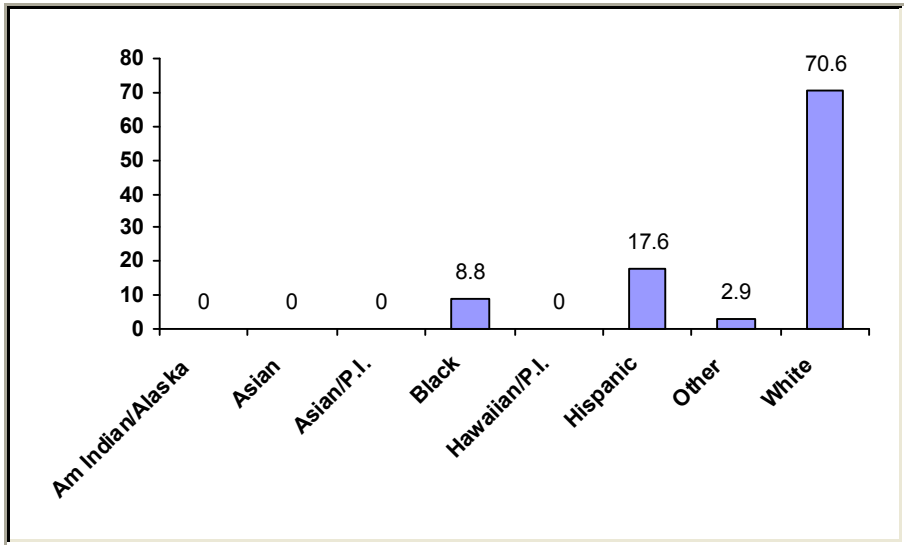
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,570**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,636**

Homeowner Rehabilitation Projects

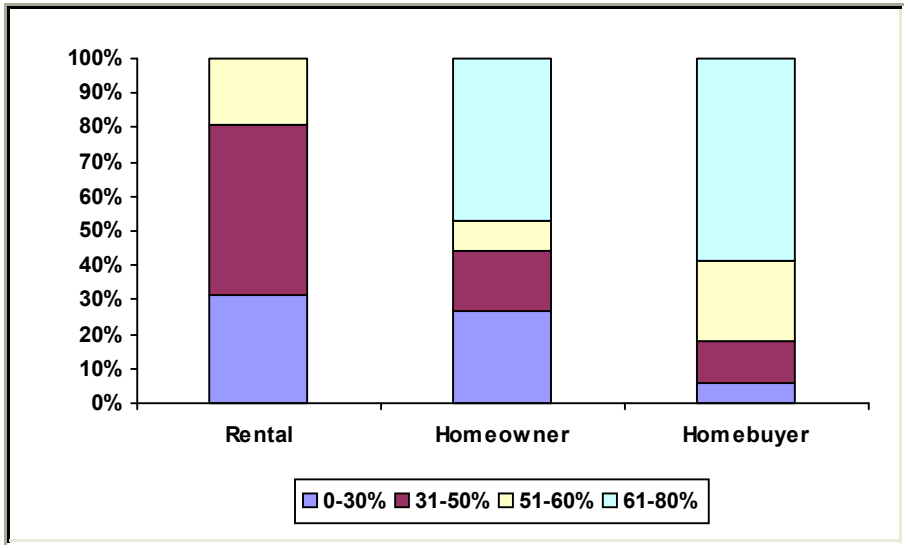


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,233**

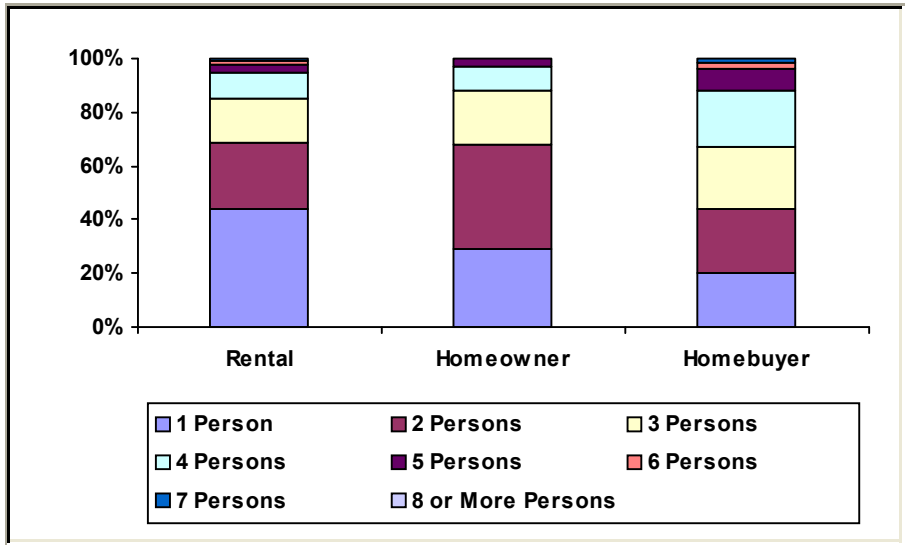
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

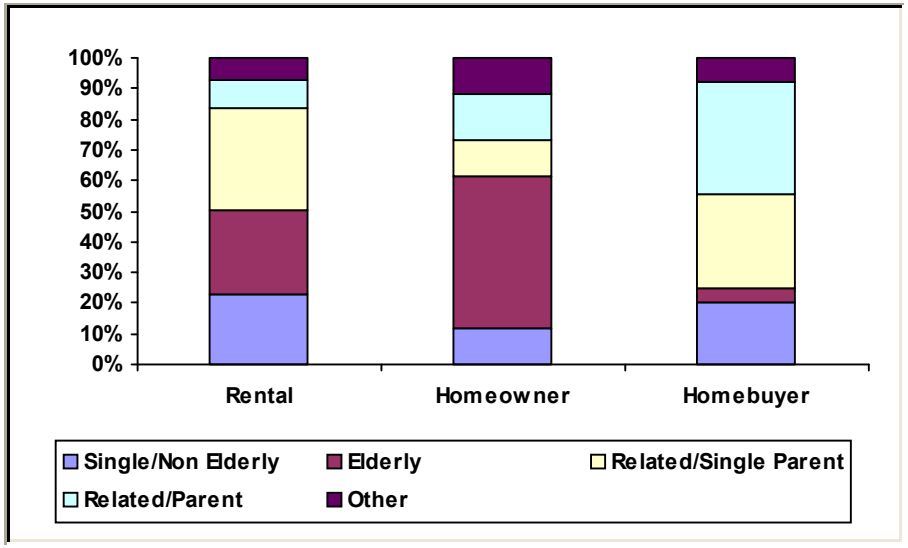
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

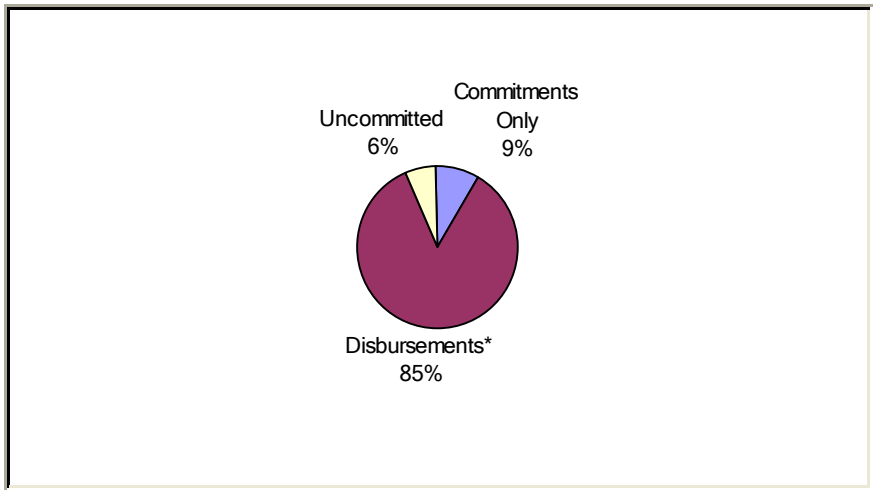
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Reno Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

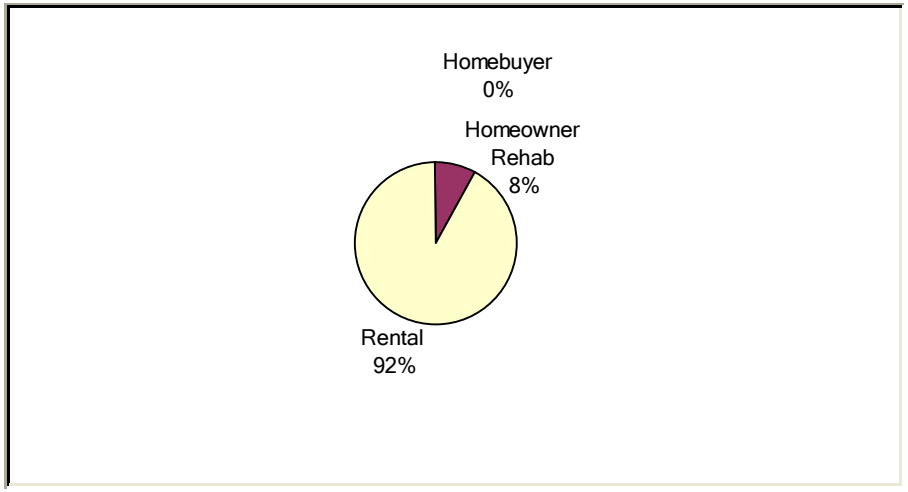
Total HOME Allocations Received: **$25,201,114**



* "Disbursements" include previously committed funds.

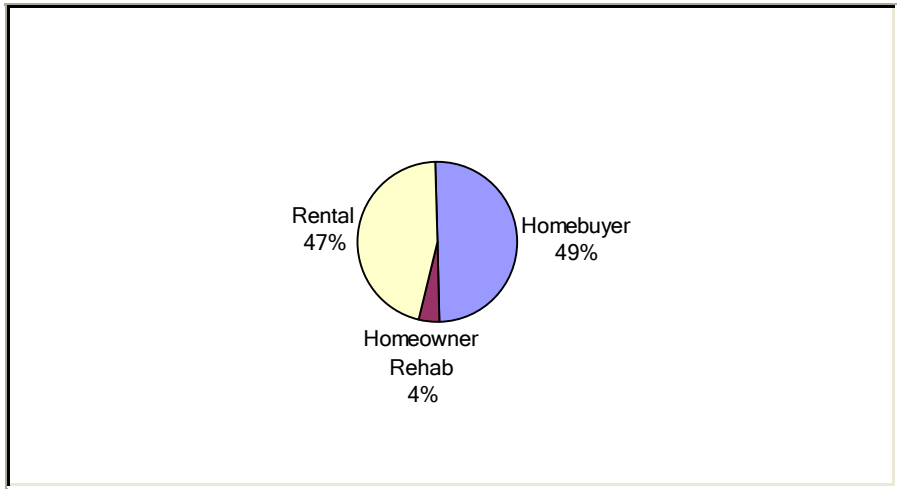
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **904**



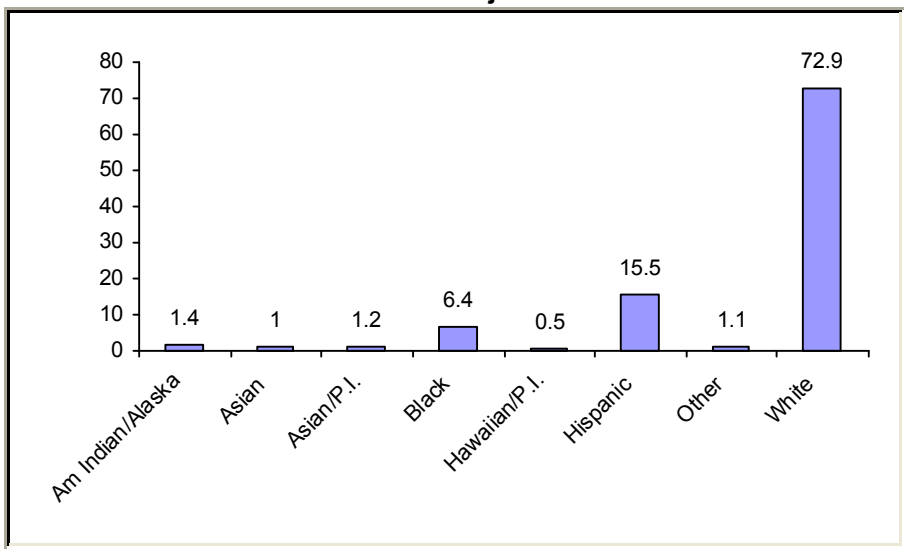
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reno Consortium, NV

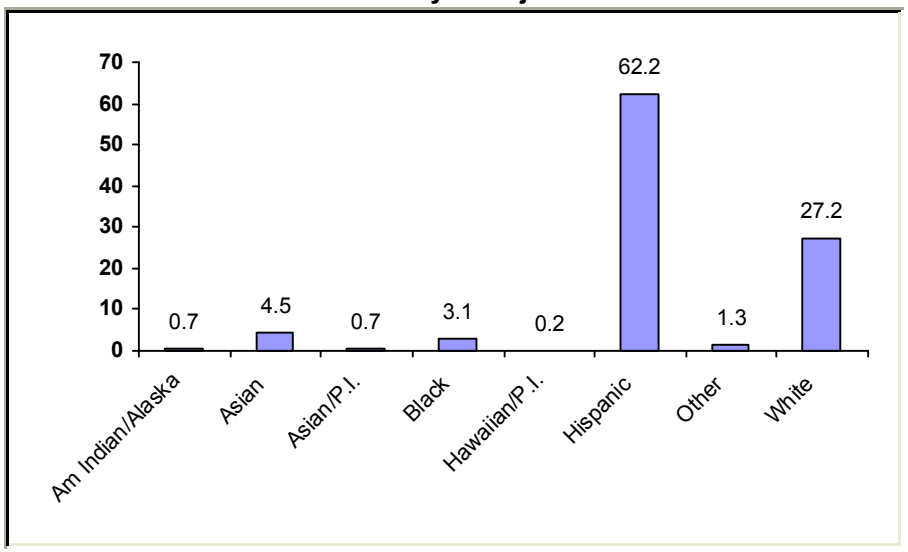
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



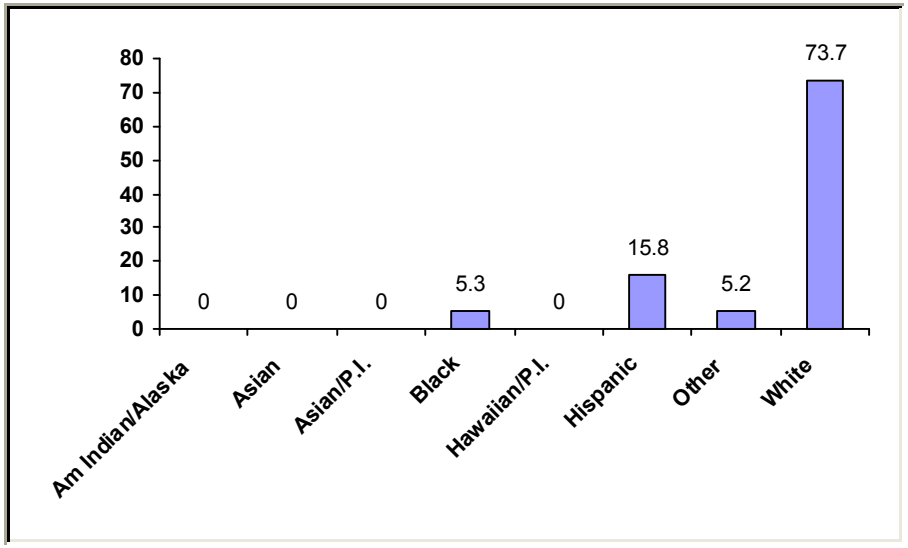
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,822**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,717**

Homeowner Rehabilitation Projects

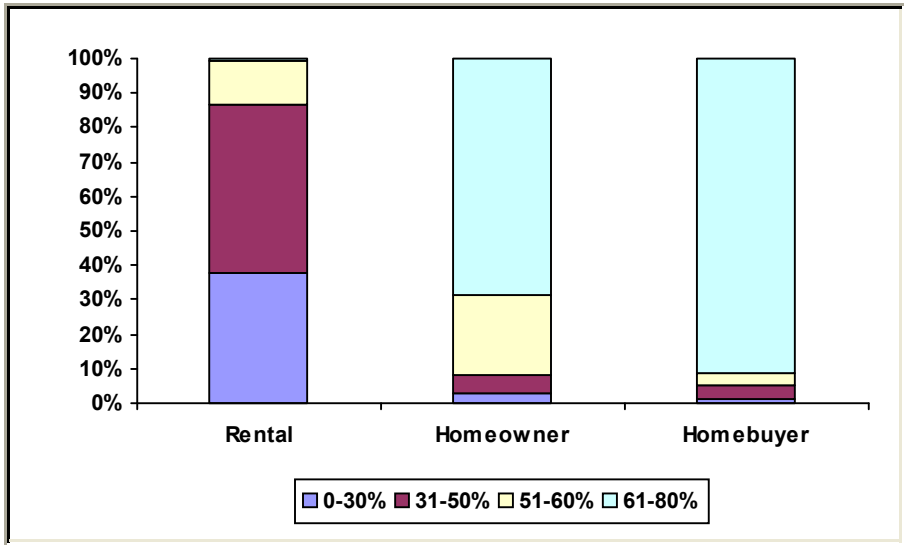


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,219**

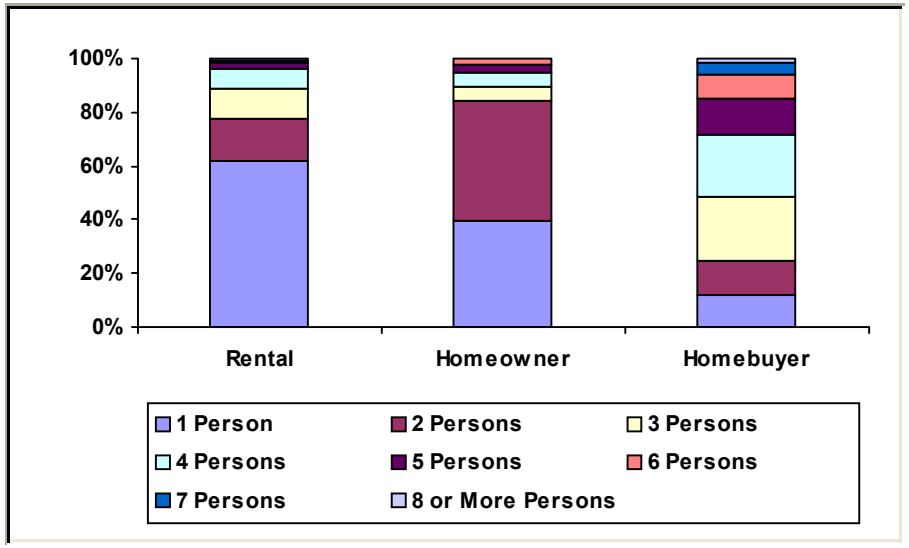
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

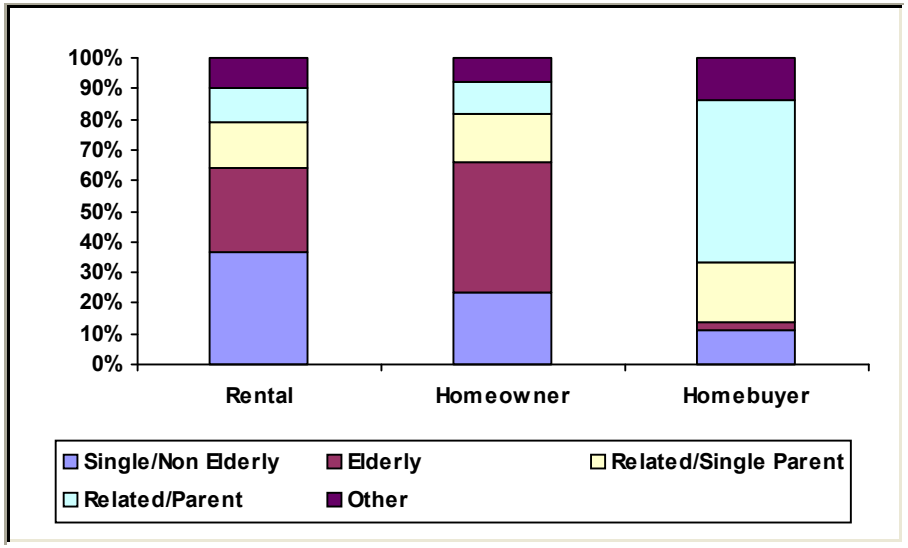
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



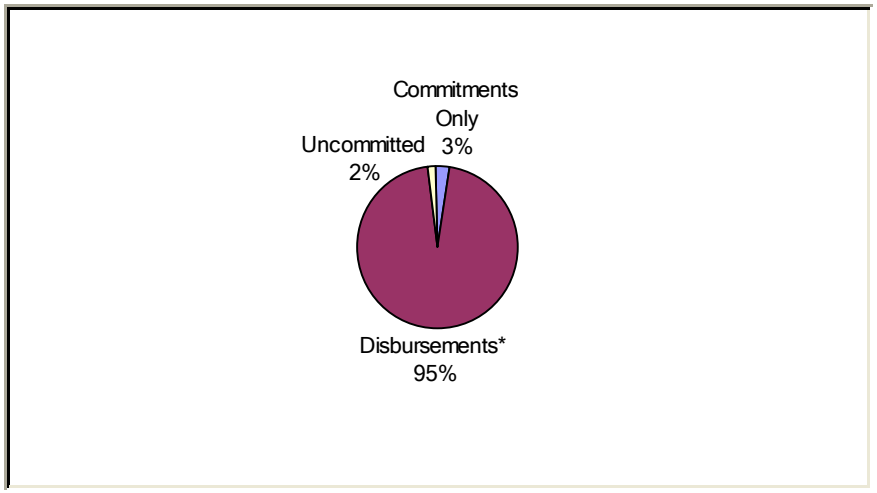
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Albany, NY **PJ Since:** 1992

(1) Status of Funds

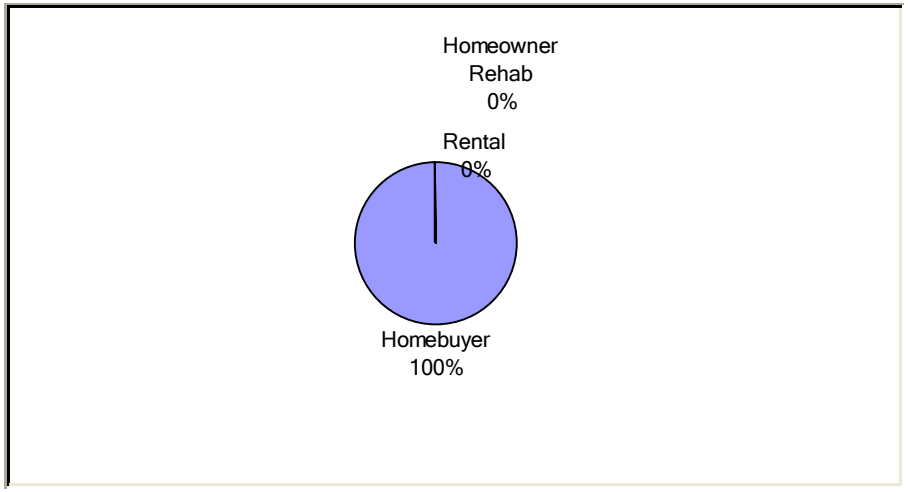
Total HOME Allocations Received: **$21,202,411**



* "Disbursements" include previously committed funds.

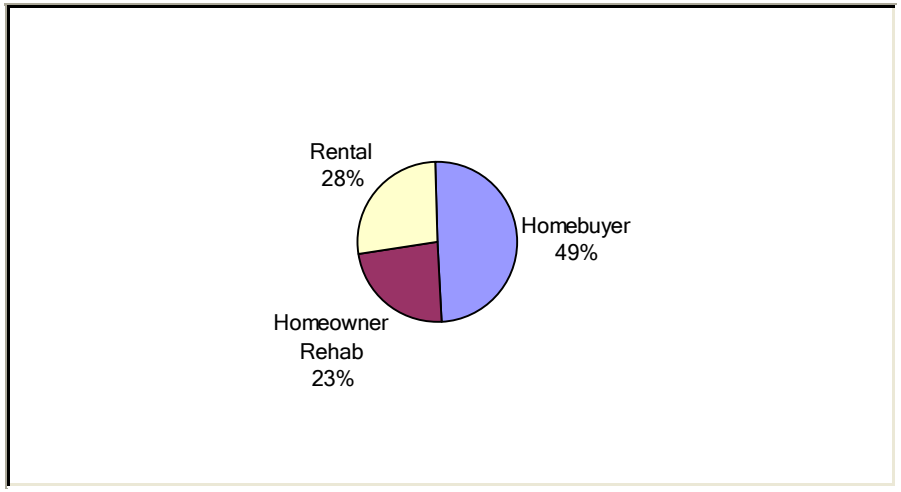
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,496**



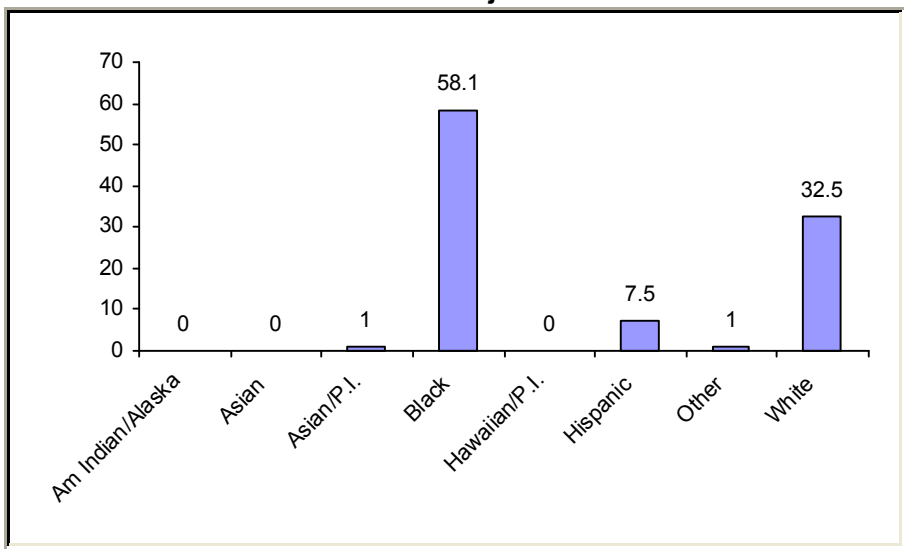
Tenant-Based Rental Assistance (TBRA) Total: **64 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

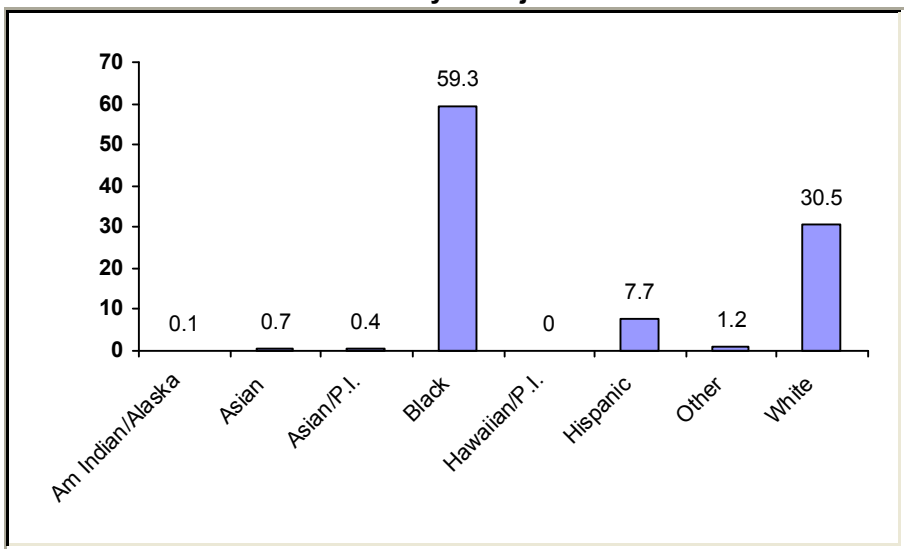
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



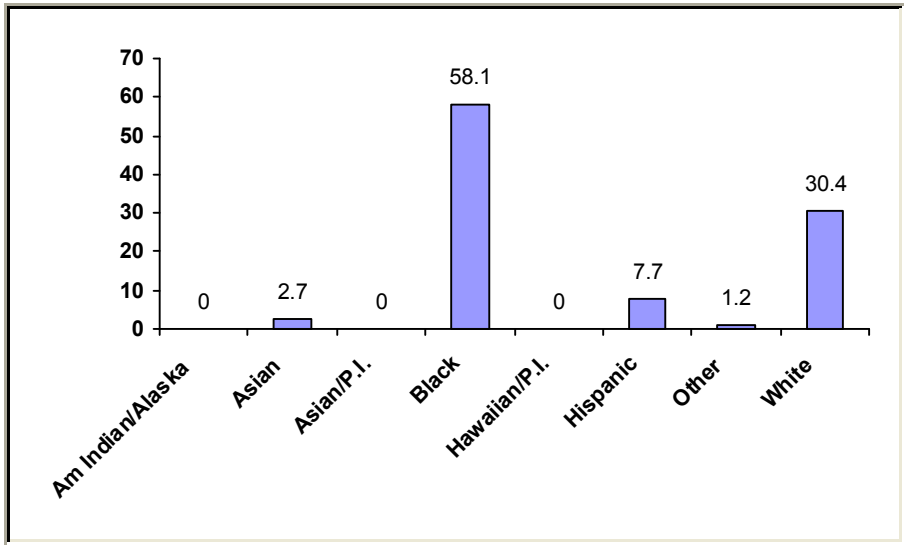
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,714**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,324**

Homeowner Rehabilitation Projects



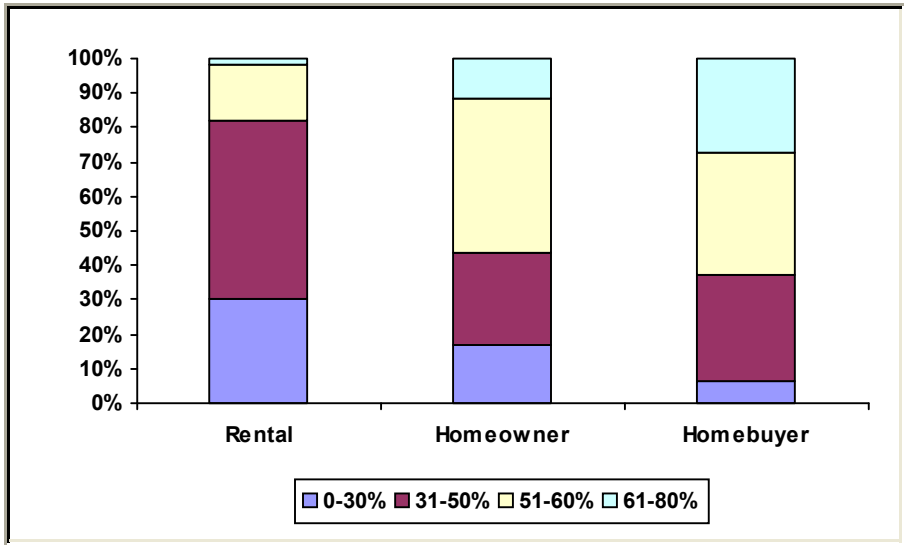
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,558**

* TDC - Includes all sources of funds

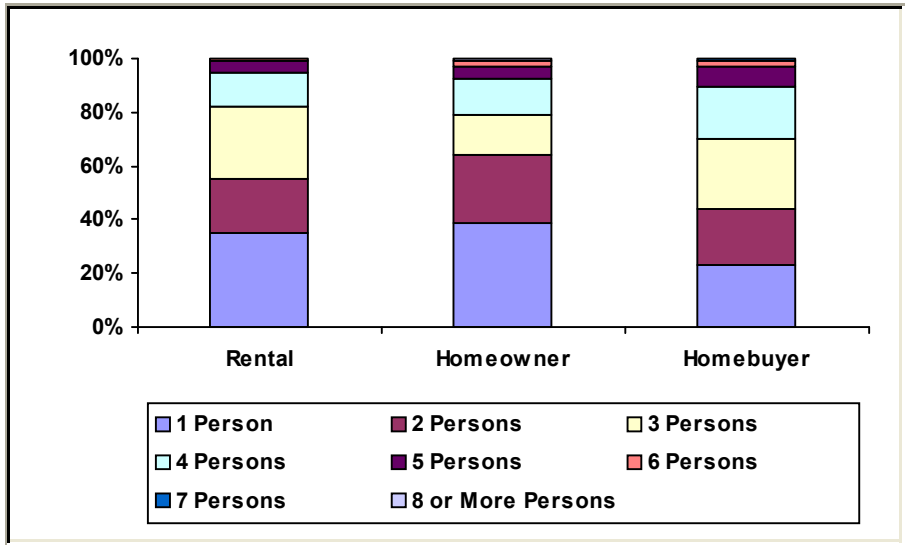
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

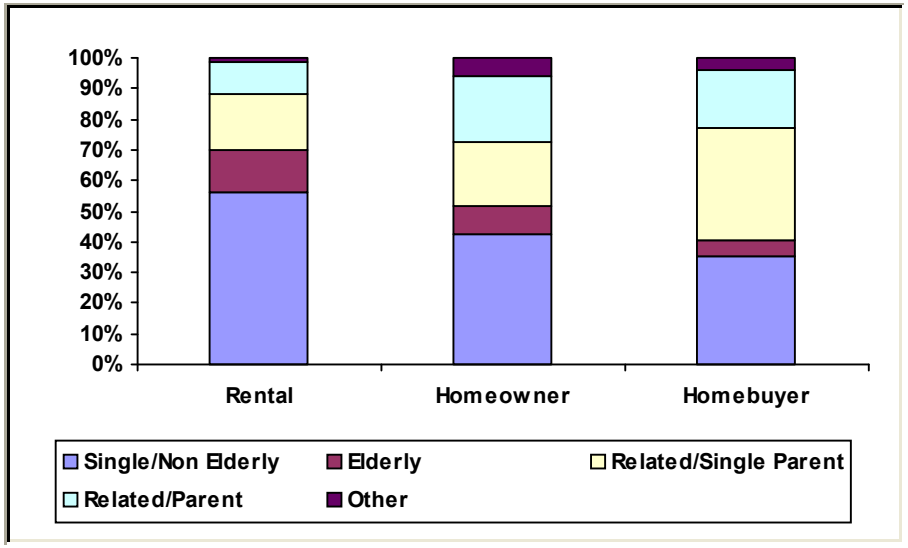
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



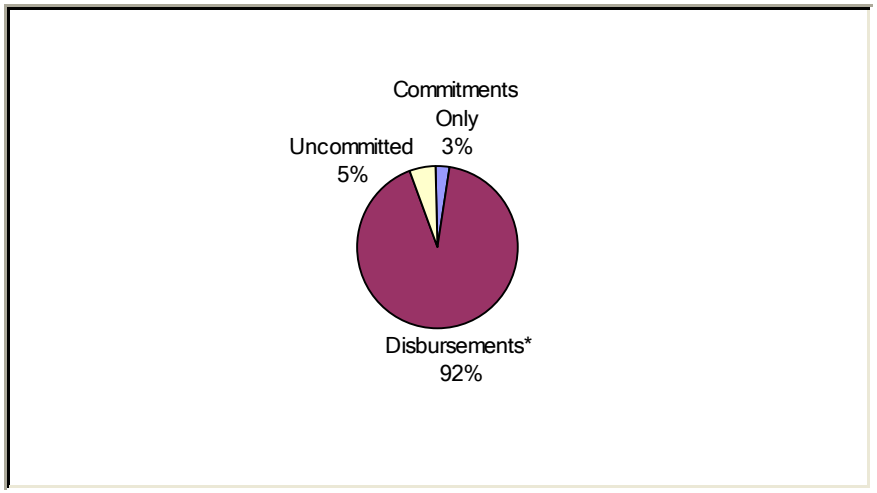
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Amherst Consortium, NY** **PJ Since:** **1993**

(1) Status of Funds

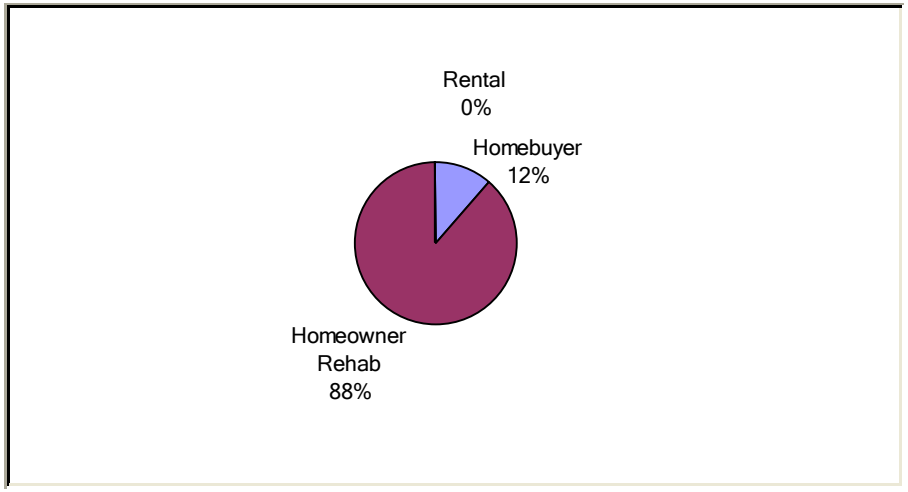
Total HOME Allocations Received: **$18,805,592**



* "Disbursements" include previously committed funds.

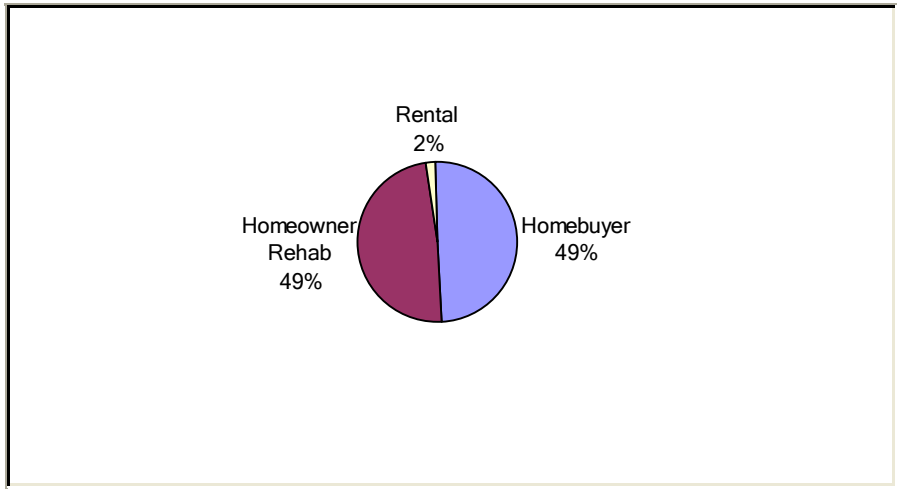
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **1,230**



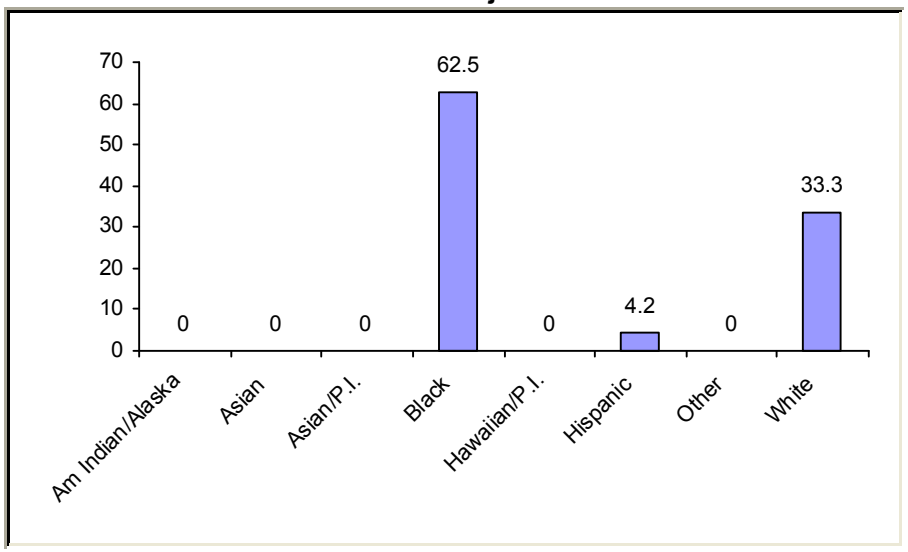
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amherst Consortium, NY

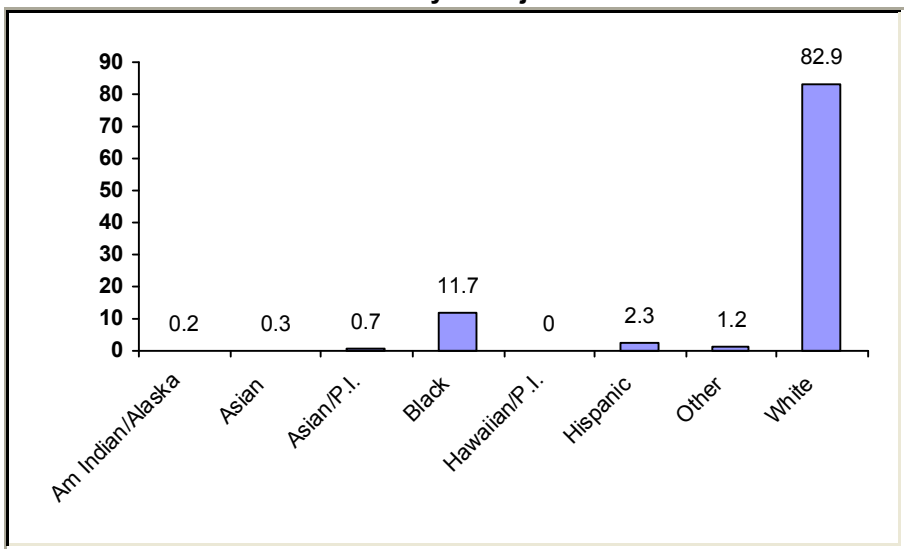
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



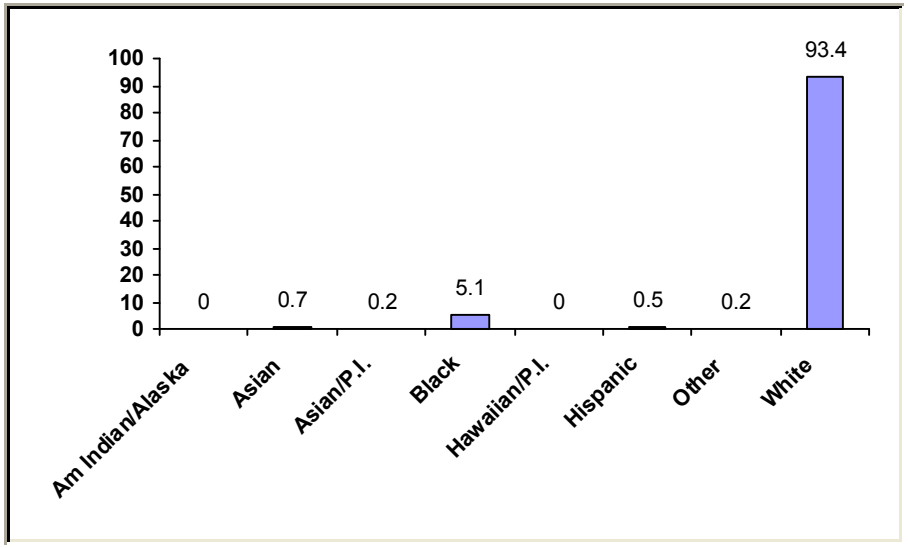
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,814**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,260**

Homeowner Rehabilitation Projects

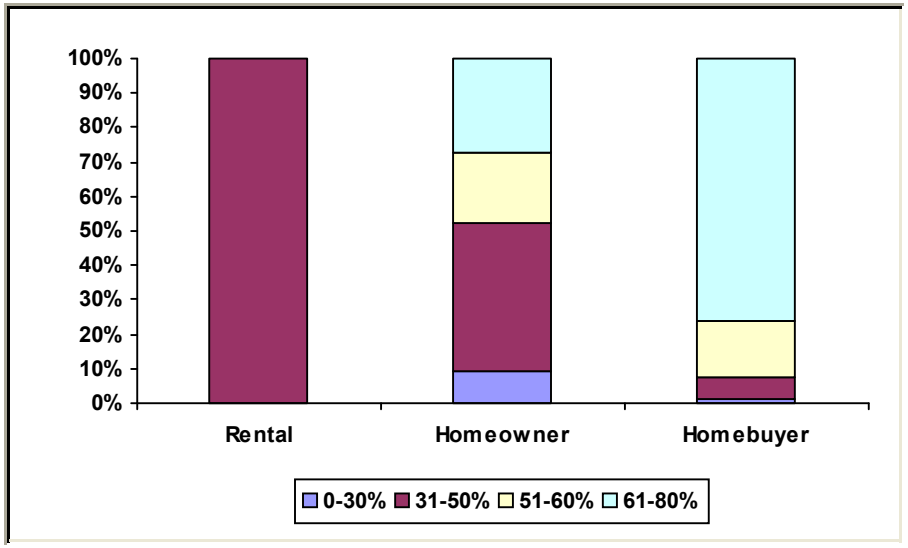


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,115**

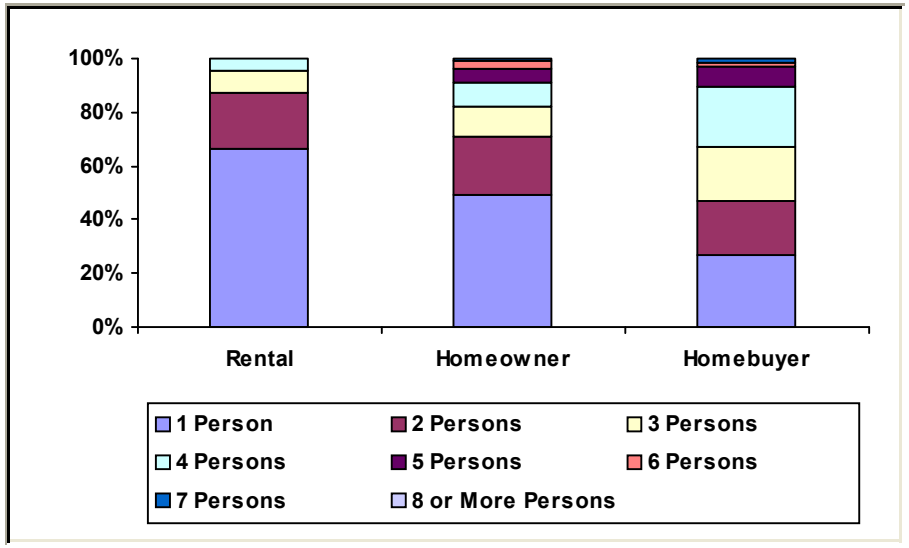
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

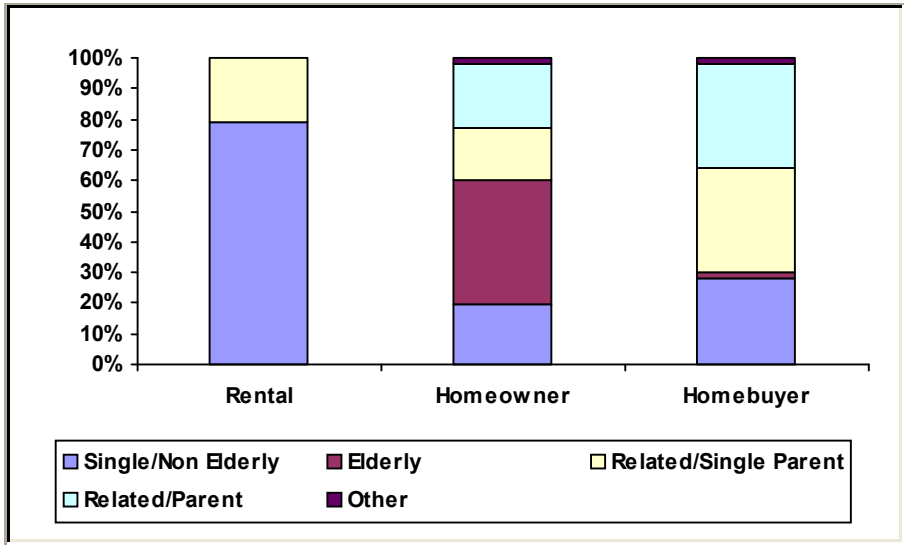
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



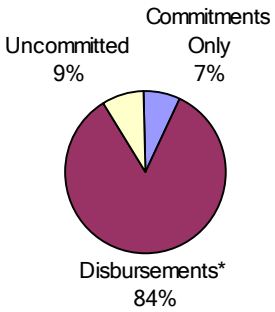
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Babylon, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,482,267**



* "Disbursements" include previously committed funds.

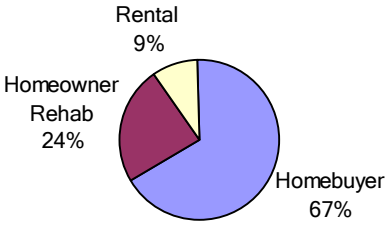
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **401**



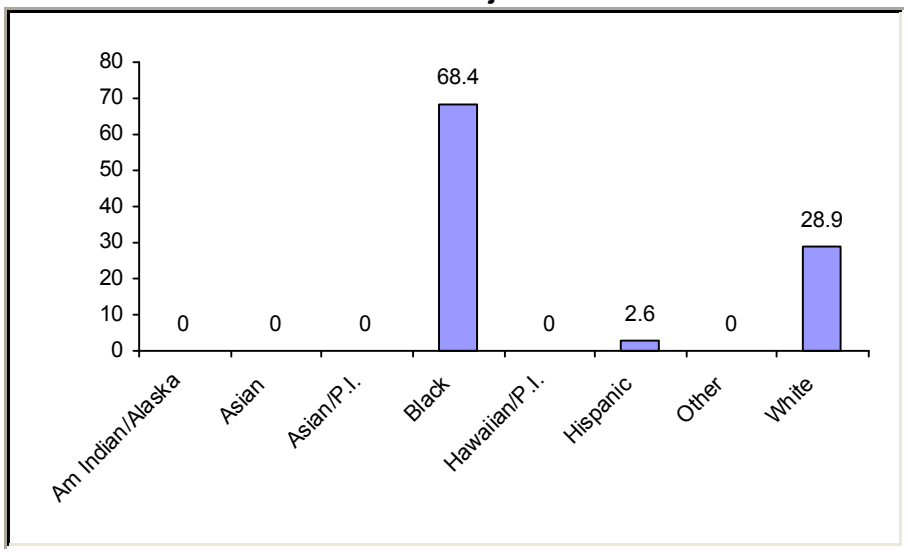
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

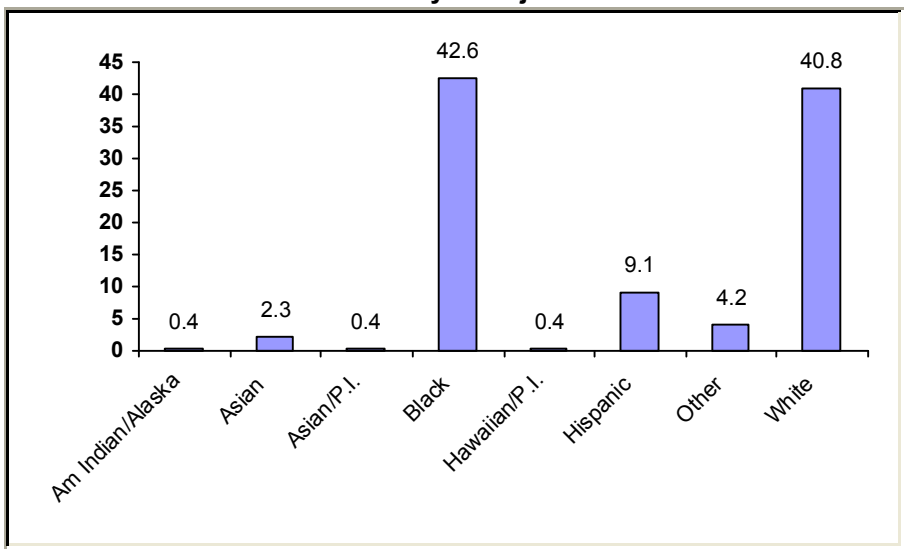
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



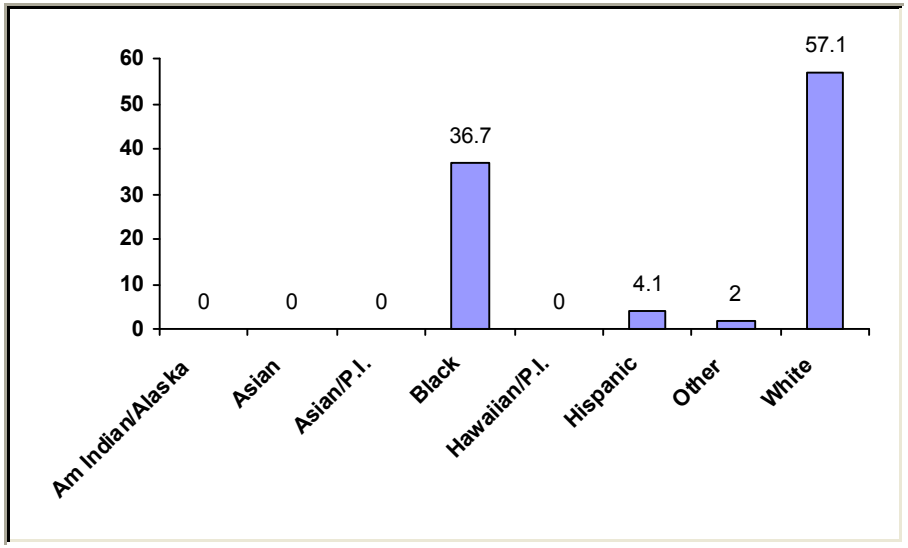
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,415**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,469**

Homeowner Rehabilitation Projects



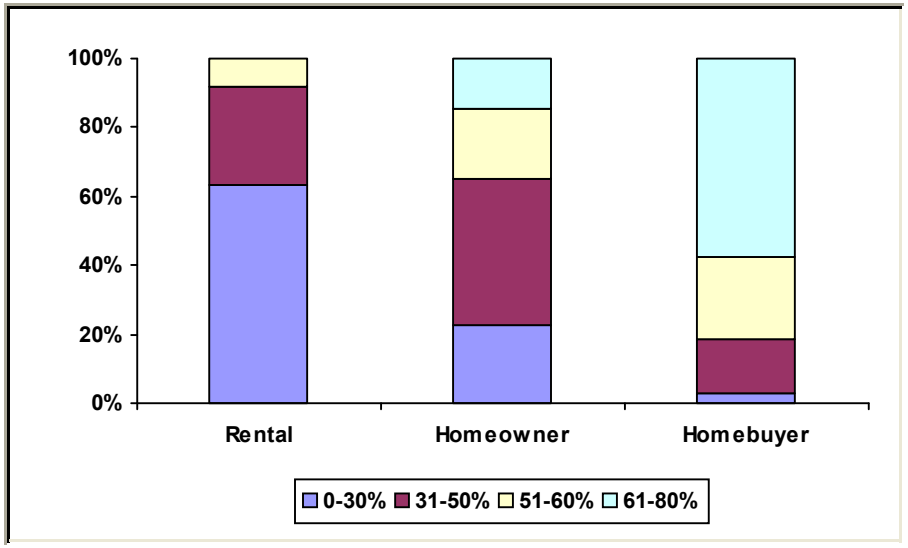
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,486**

* TDC - Includes all sources of funds

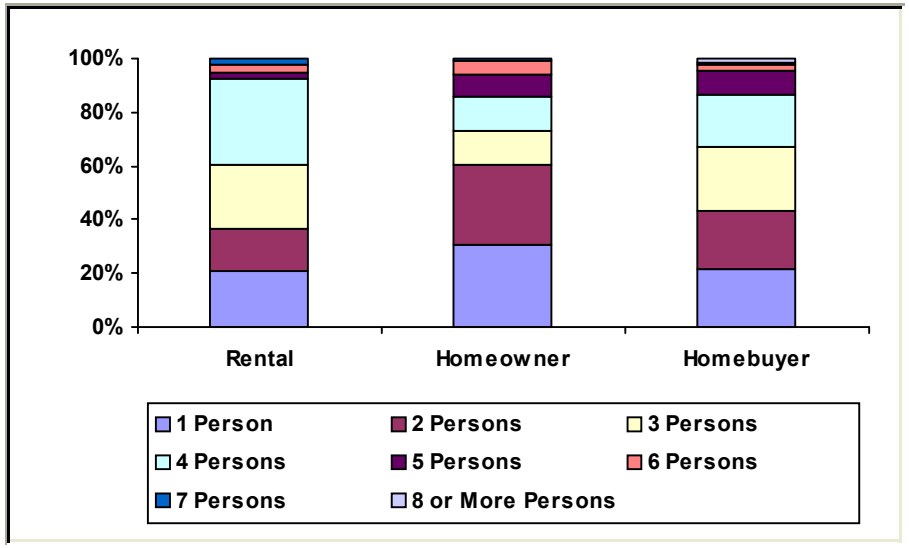
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

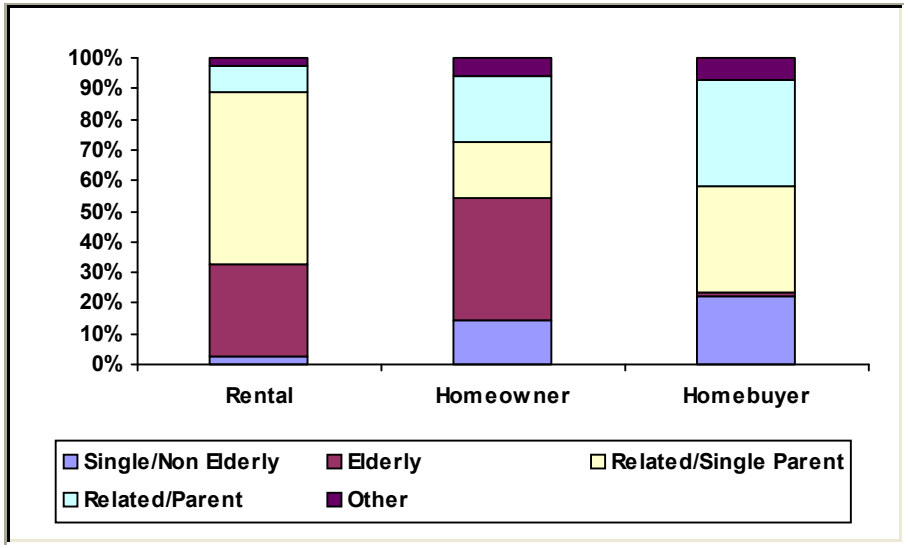
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



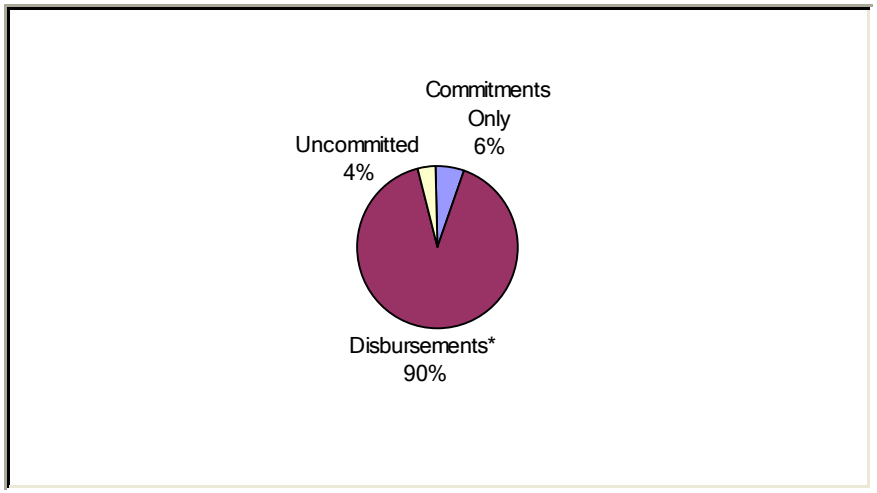
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Binghamton, NY **PJ Since:** 1992

(1) Status of Funds

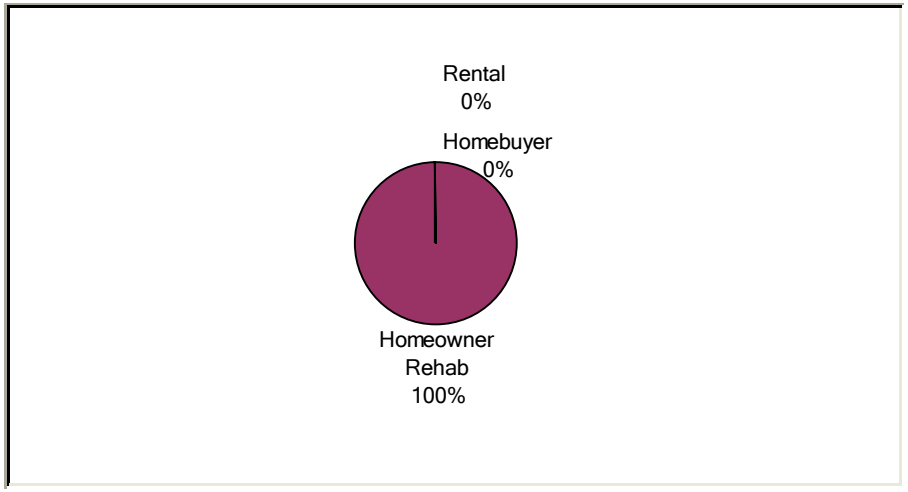
Total HOME Allocations Received: **$12,269,331**



* "Disbursements" include previously committed funds.

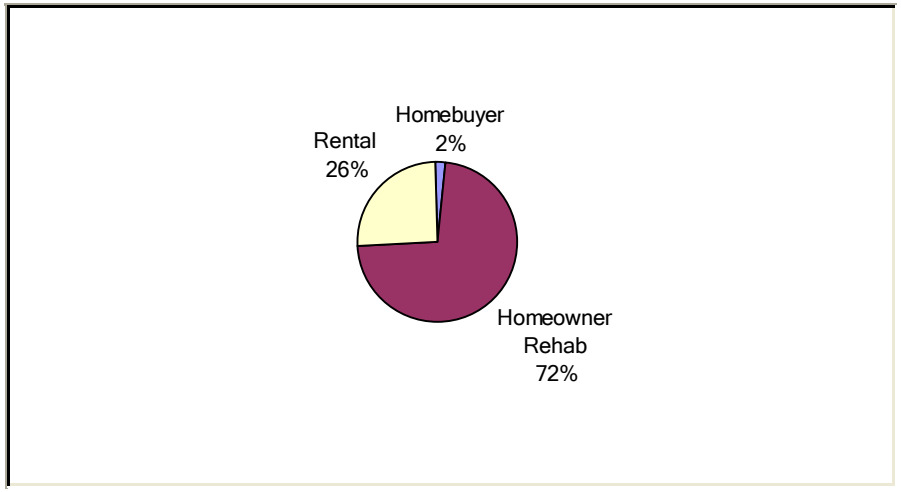
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **471**



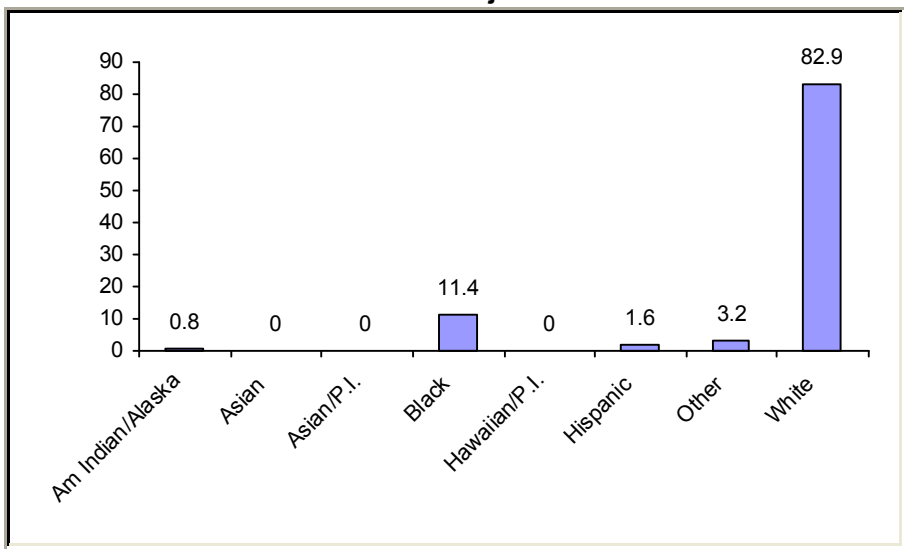
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

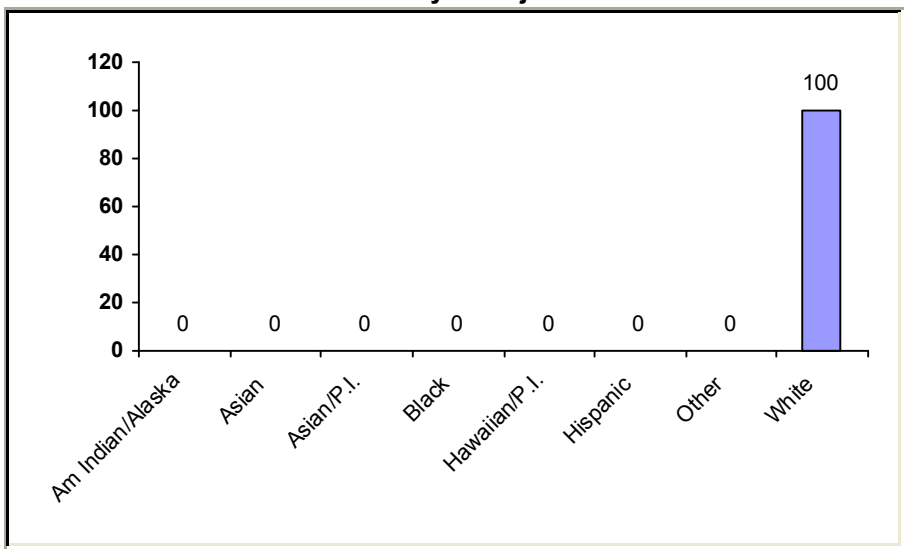
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



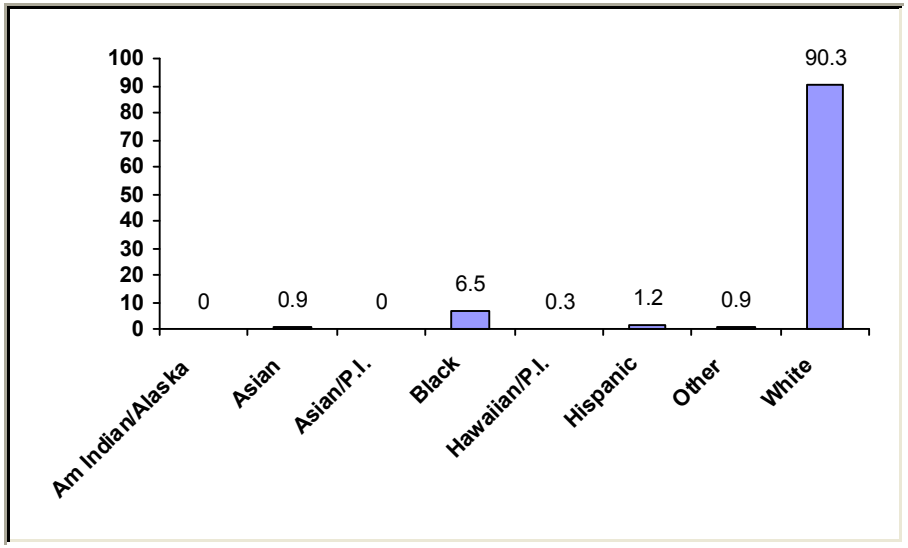
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,066**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$12,199**

Homeowner Rehabilitation Projects



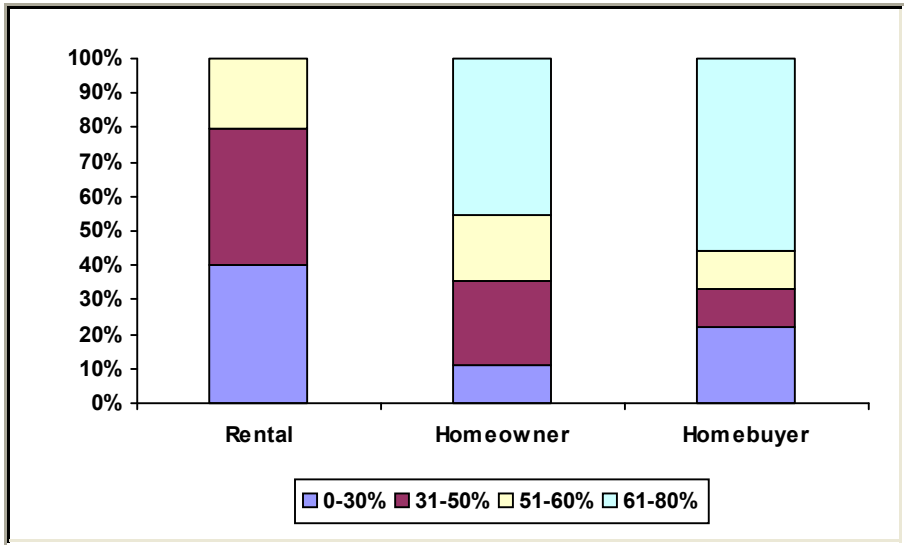
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,230**

* TDC - Includes all sources of funds

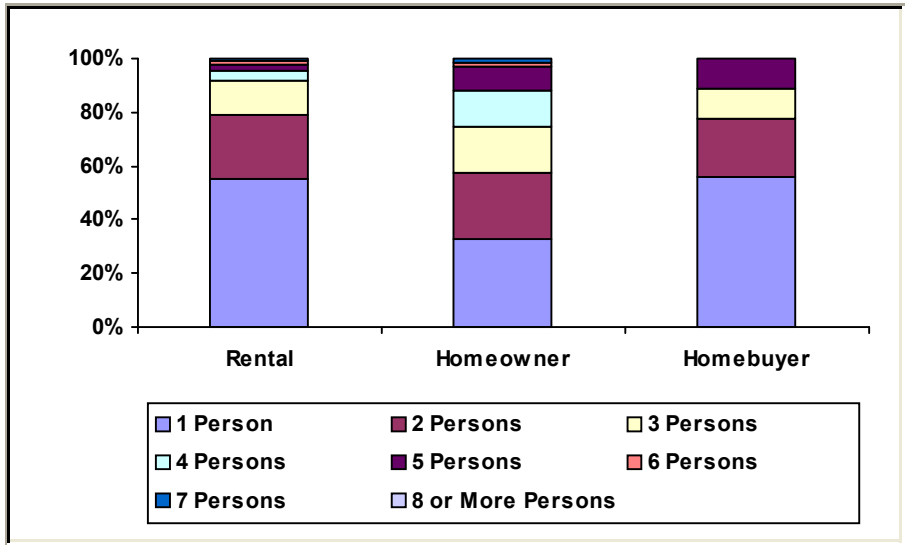
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

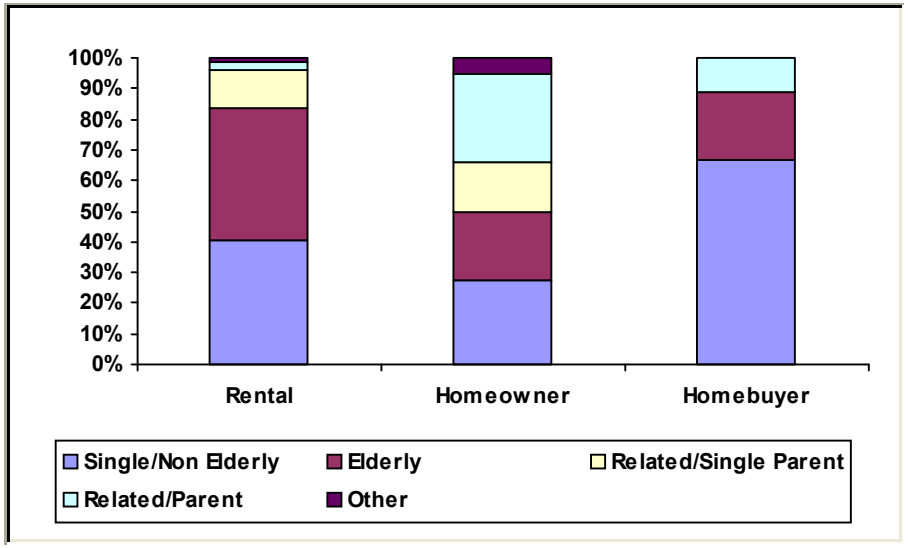
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



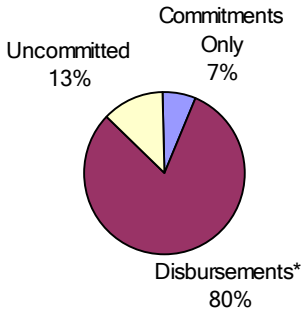
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Buffalo, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$96,661,637**



* "Disbursements" include previously committed funds.

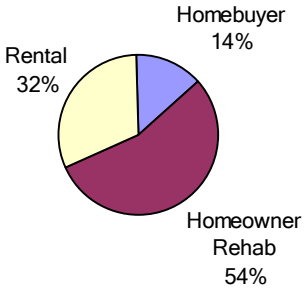
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,995**



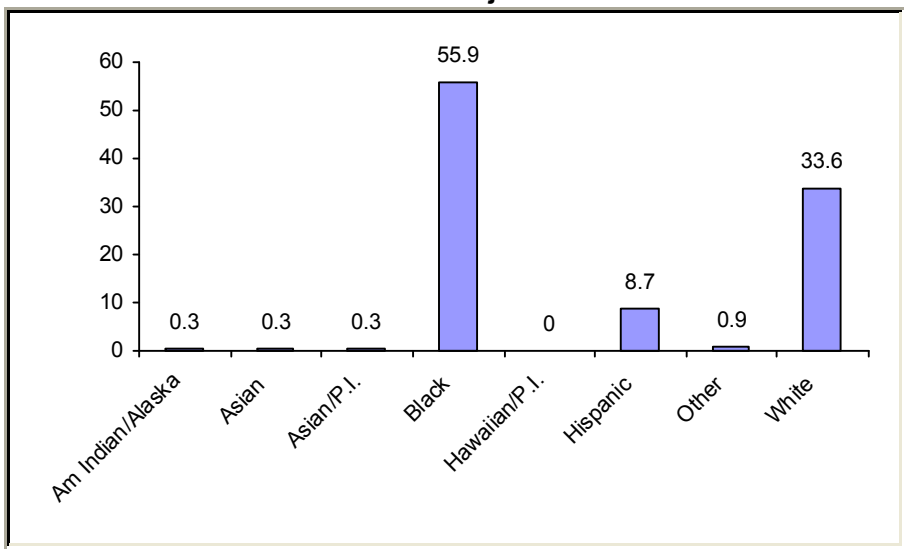
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

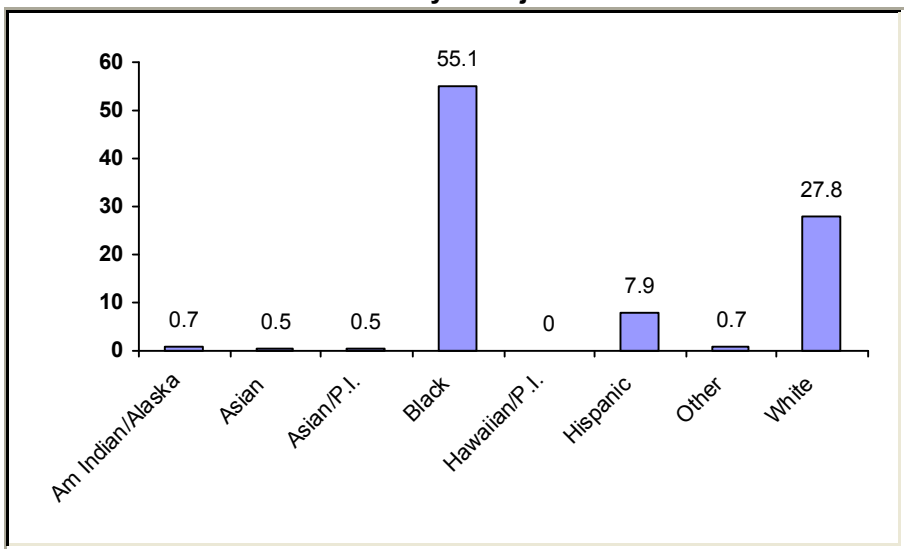
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



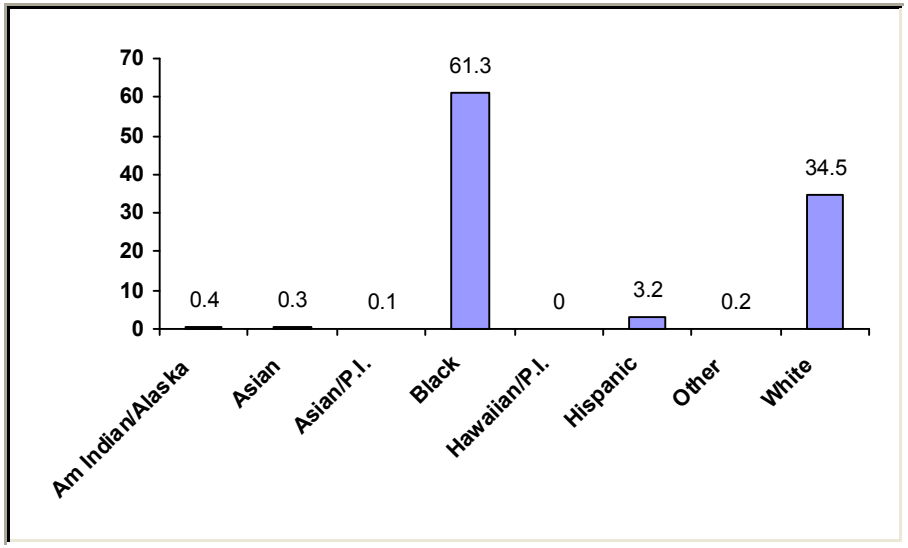
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,614**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,379**

Homeowner Rehabilitation Projects



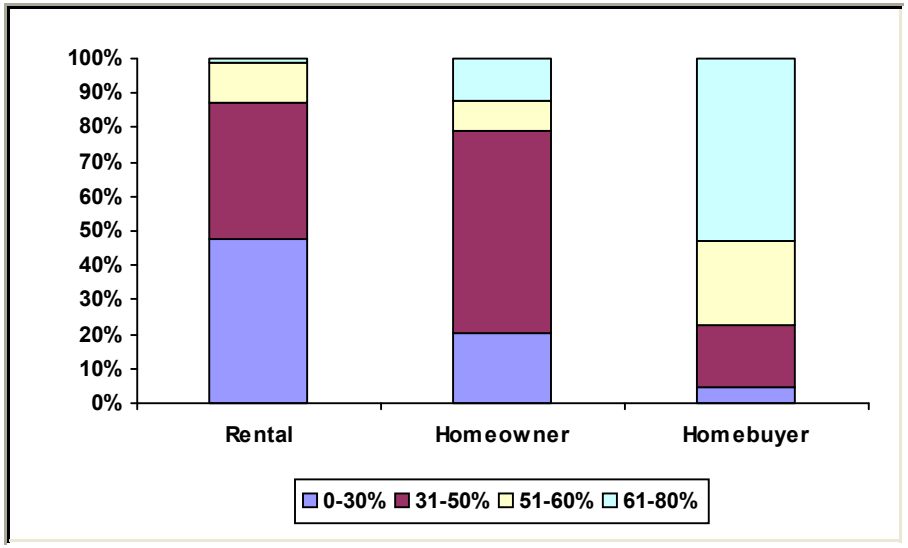
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,348**

* TDC - Includes all sources of funds

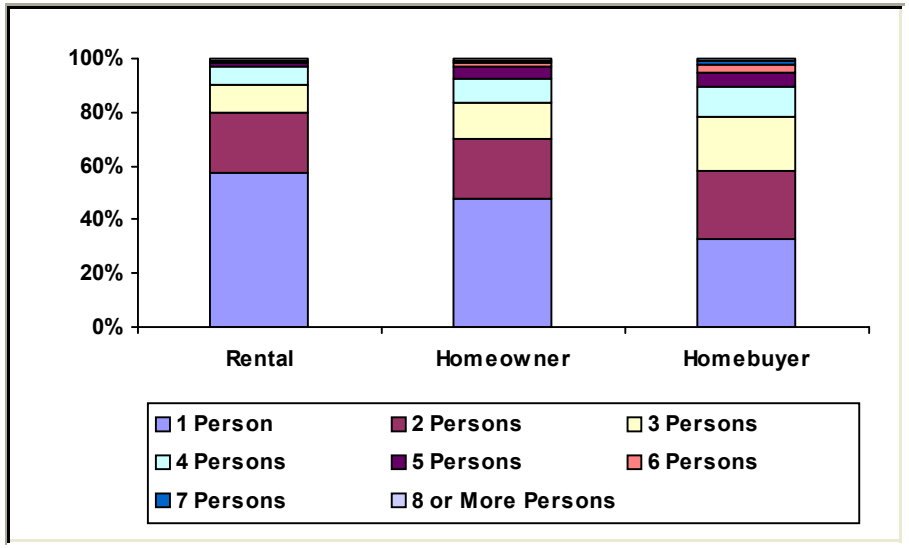
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

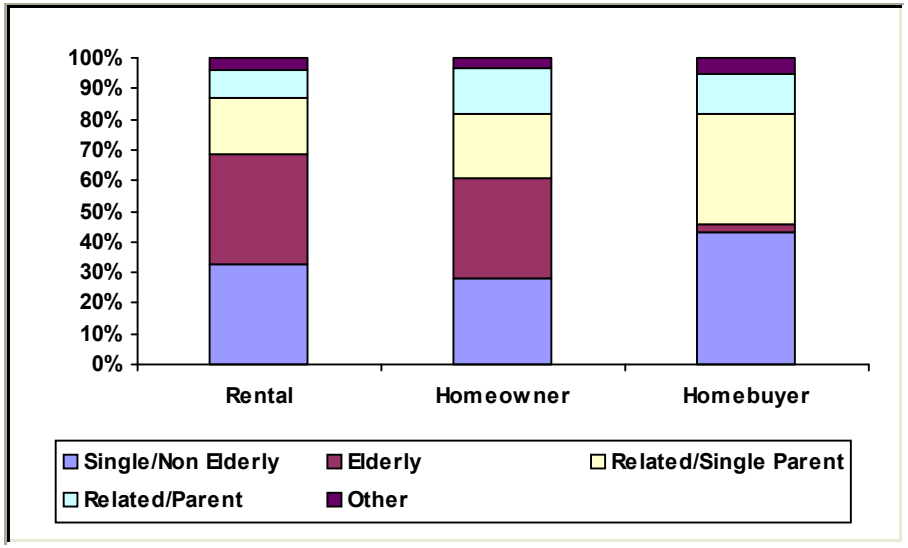
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

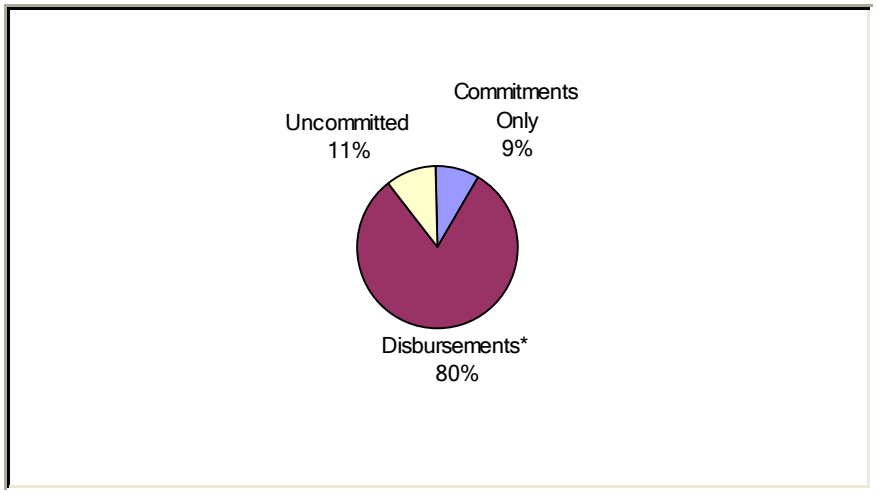
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Dutchess County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

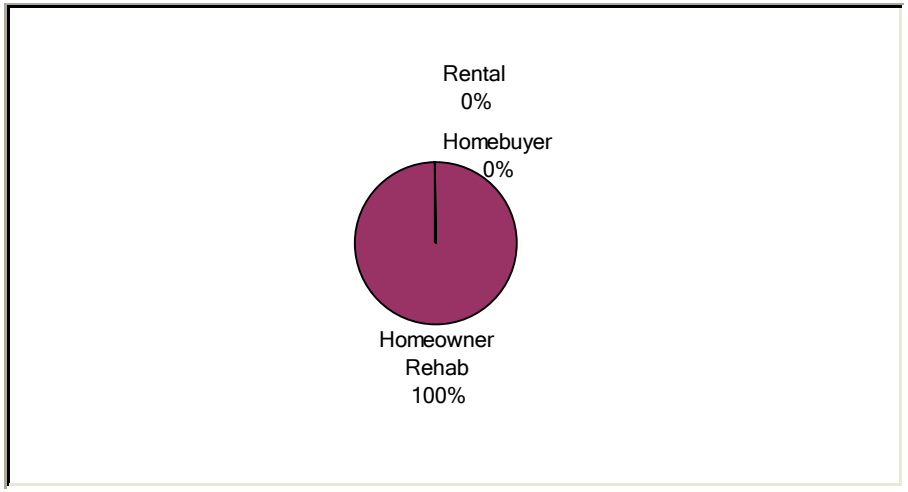
Total HOME Allocations Received: **$17,706,246**



* "Disbursements" include previously committed funds.

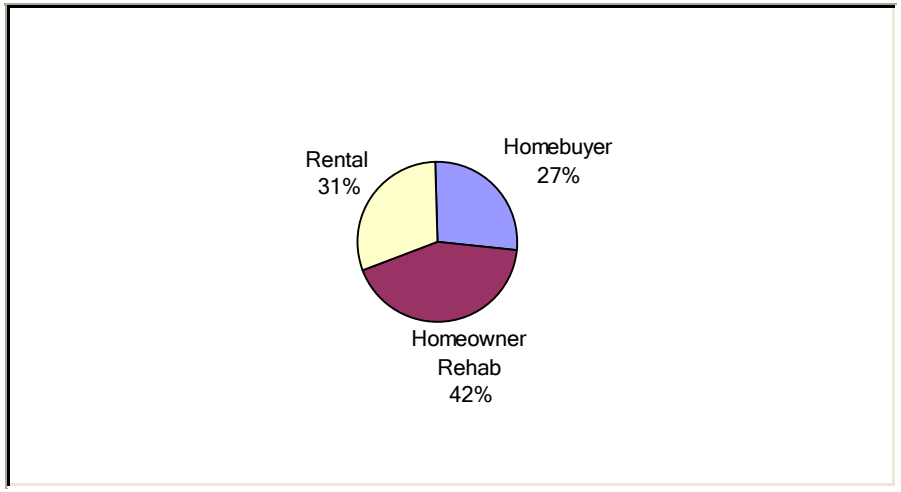
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **736**



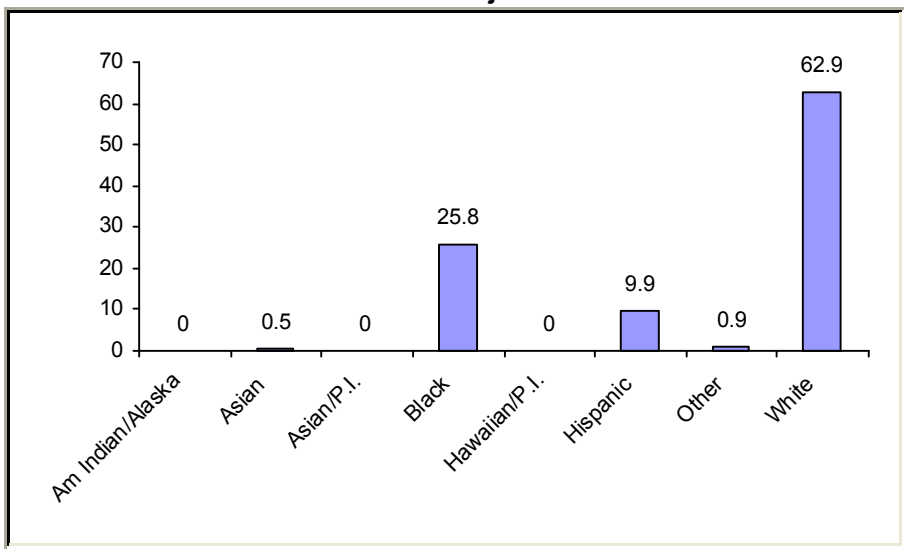
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dutchess County Consortium, NY

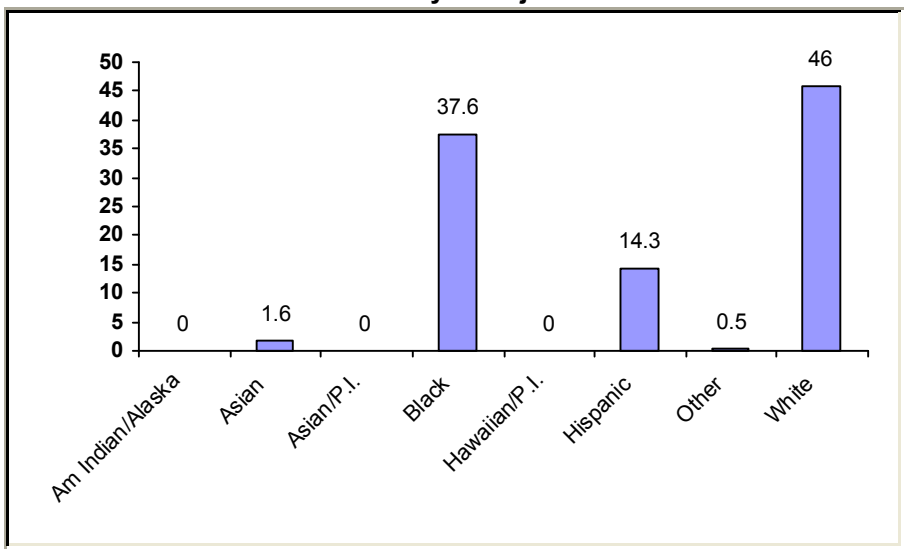
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



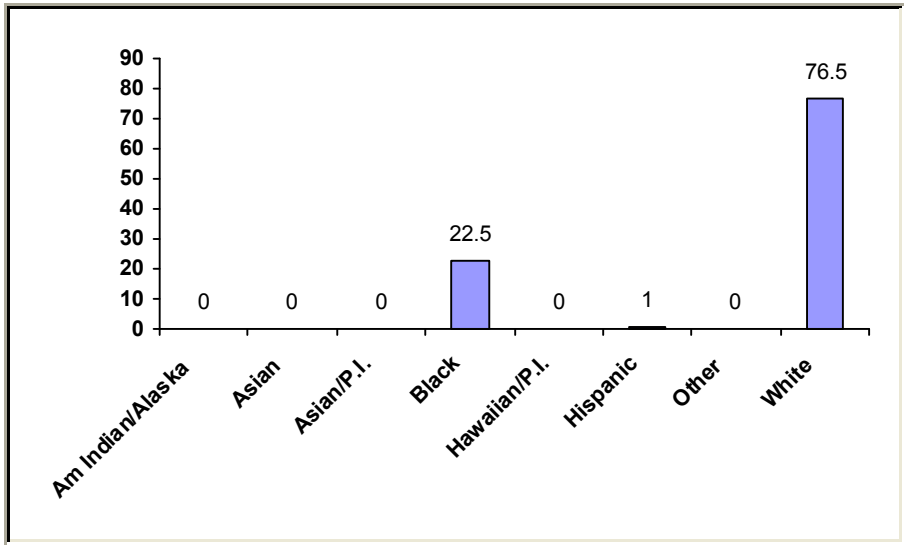
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,854**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,875**

Homeowner Rehabilitation Projects

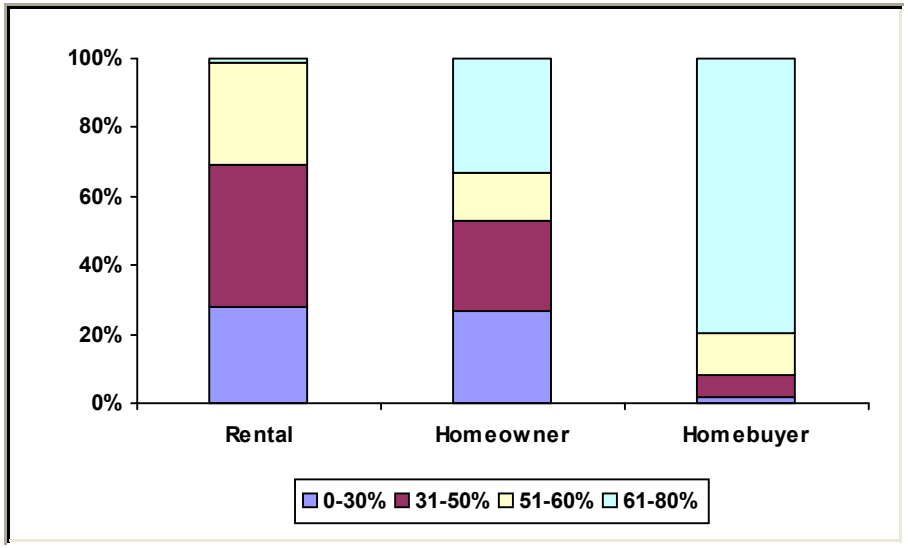


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,715**

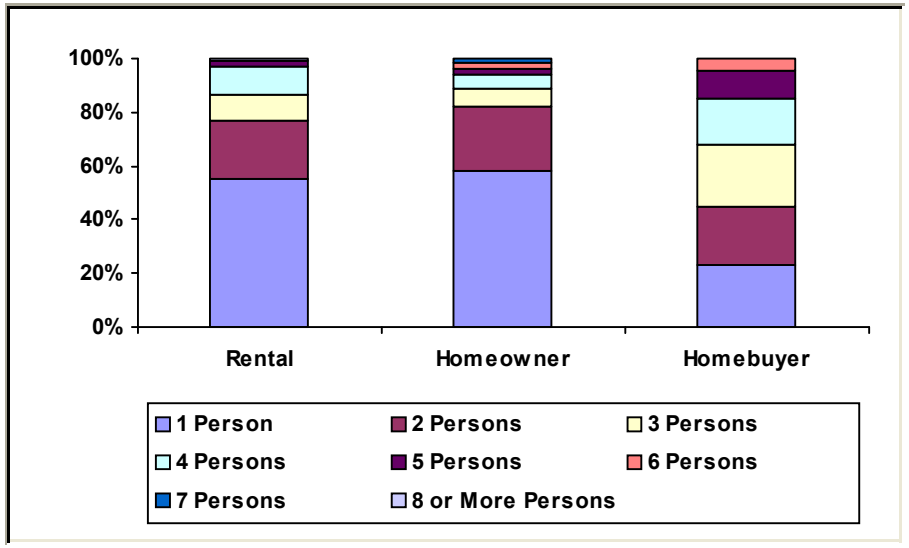
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

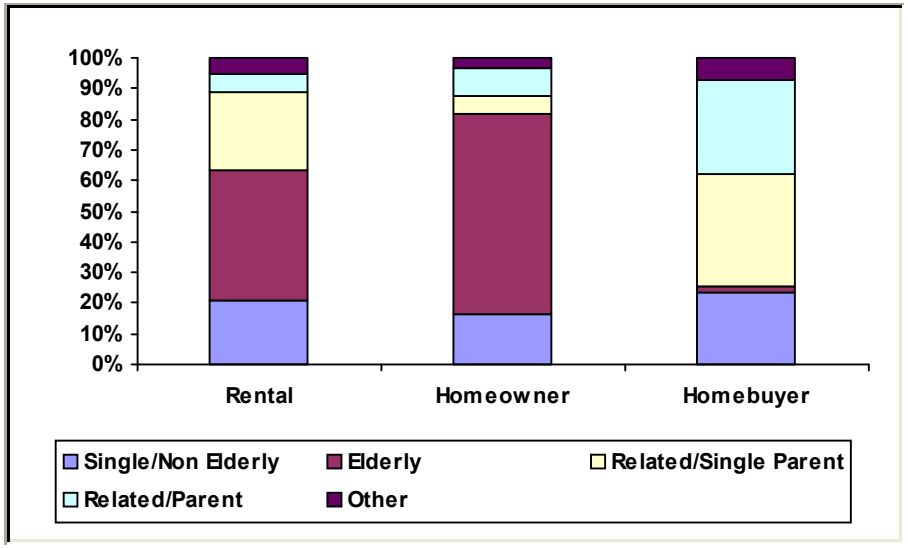
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



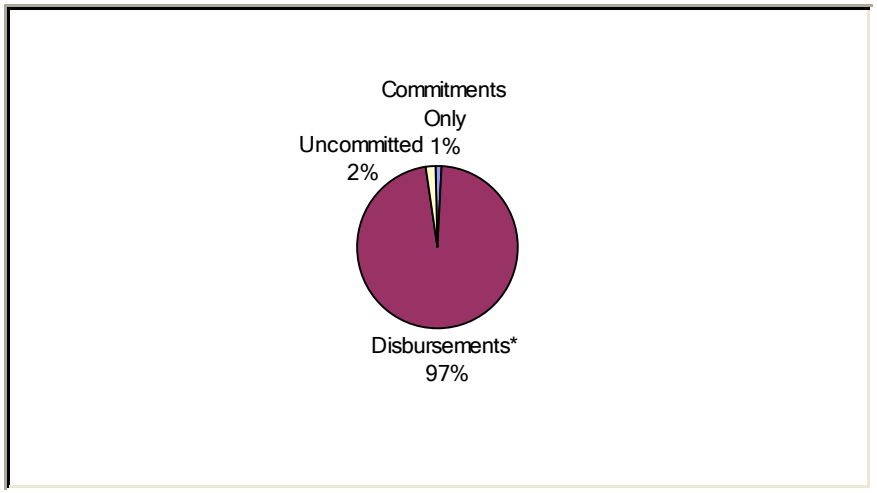
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Elmira, NY **PJ Since:** 1995

(1) Status of Funds

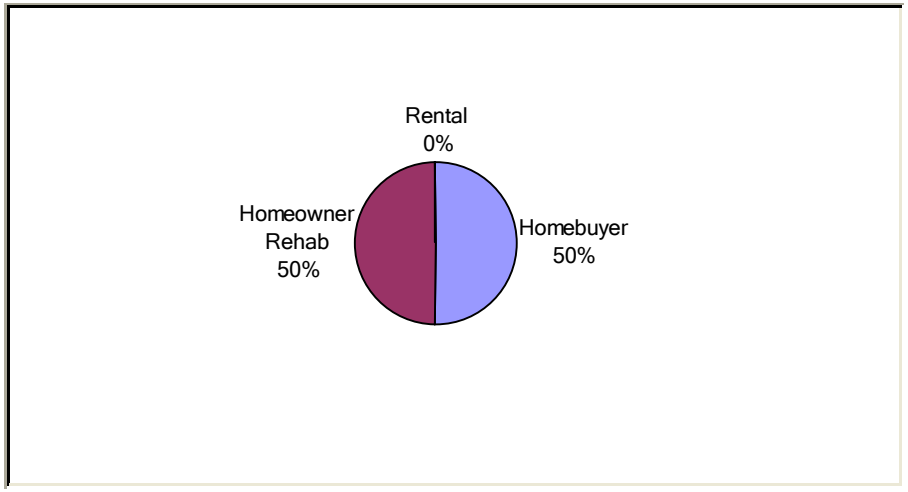
Total HOME Allocations Received: **$6,779,124**



* "Disbursements" include previously committed funds.

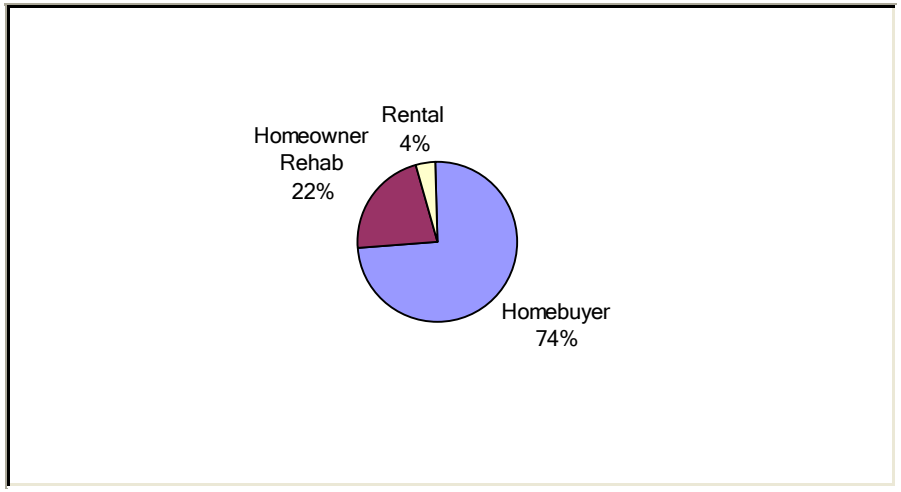
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **523**



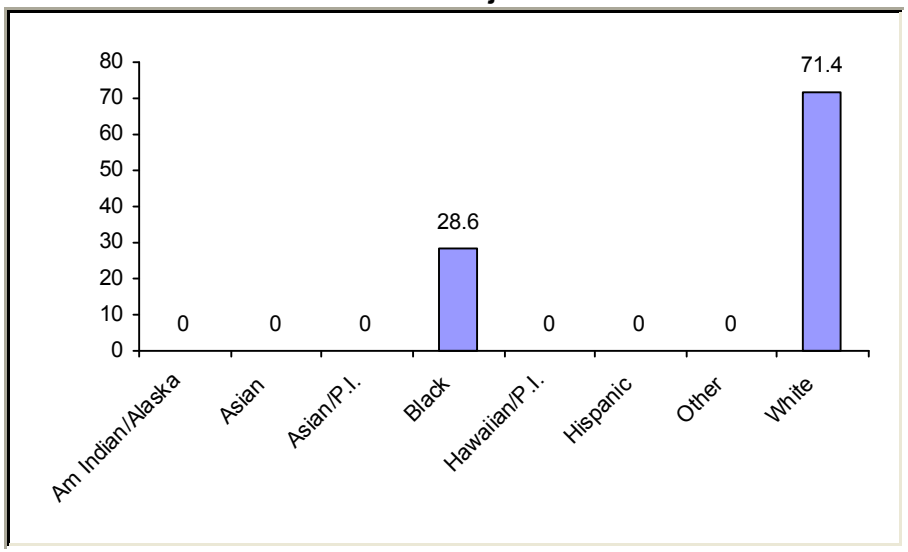
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

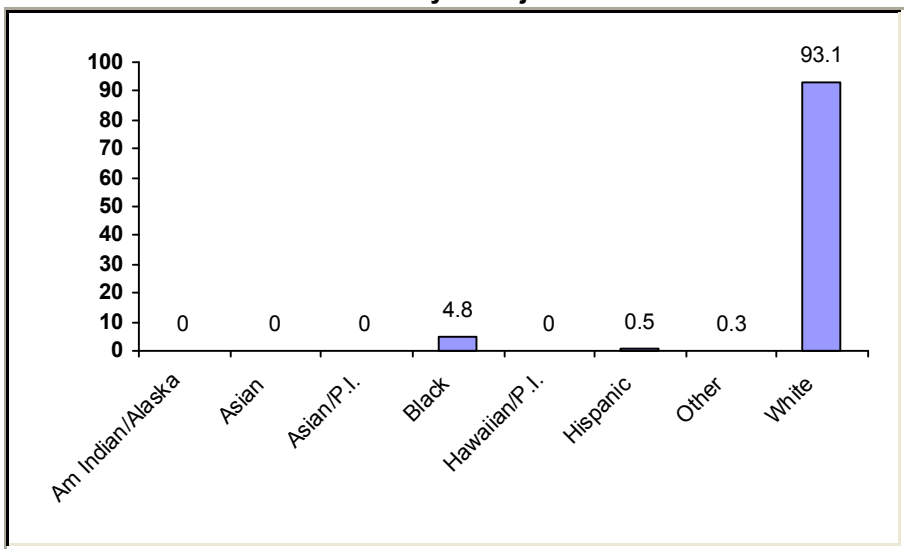
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



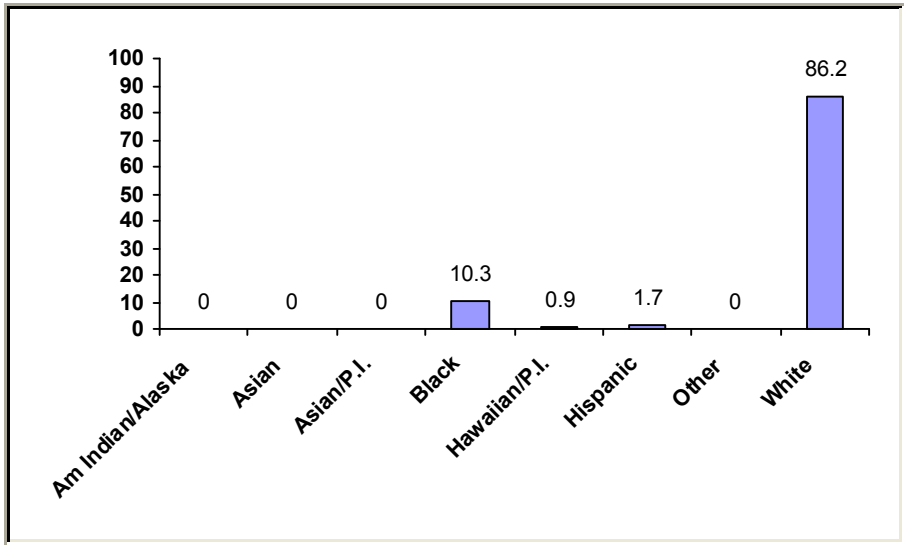
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,753**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$44,591**

Homeowner Rehabilitation Projects



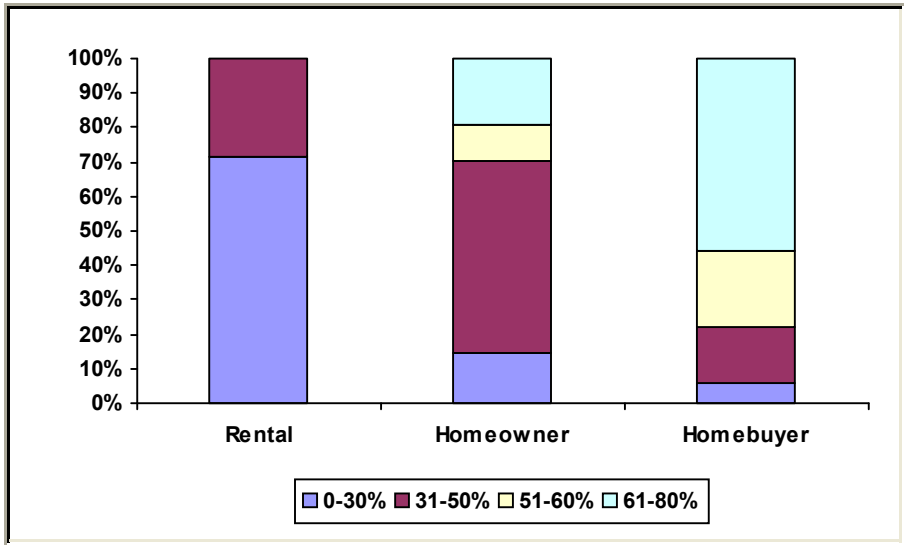
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,803**

* TDC - Includes all sources of funds

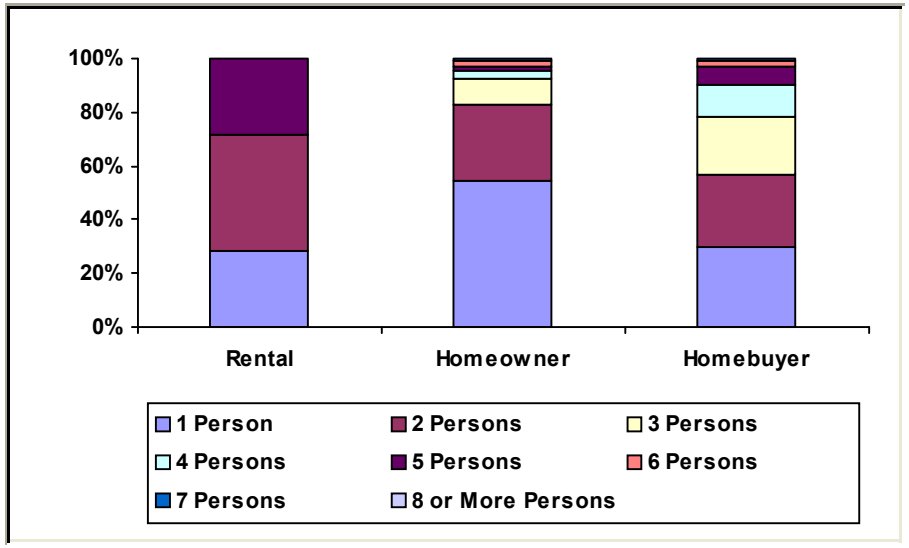
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

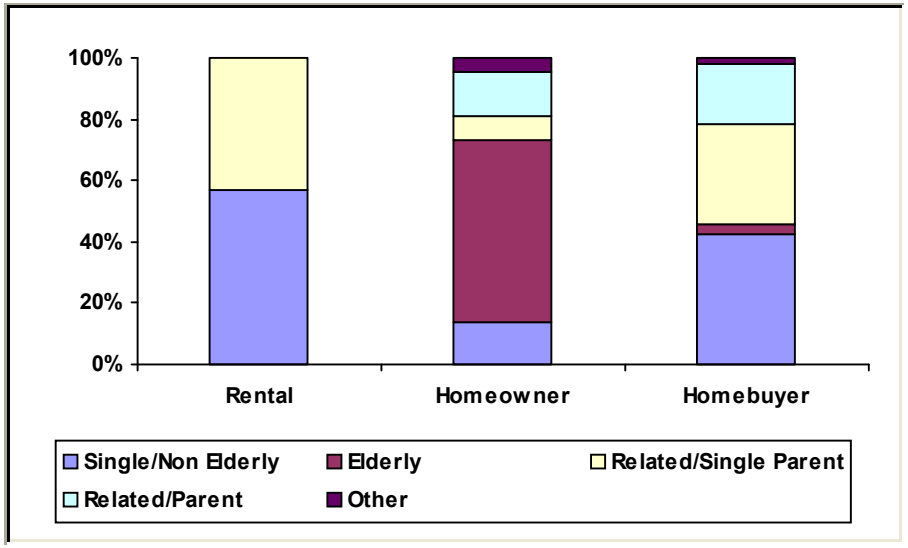
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



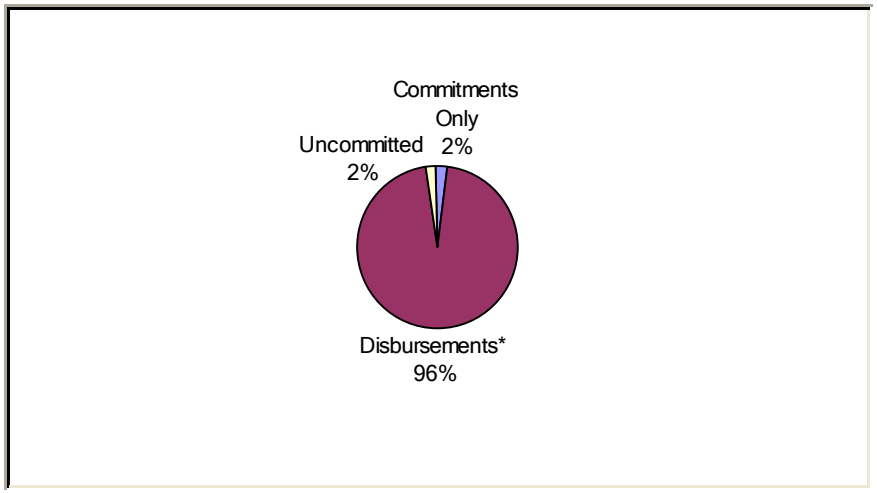
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Erie County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

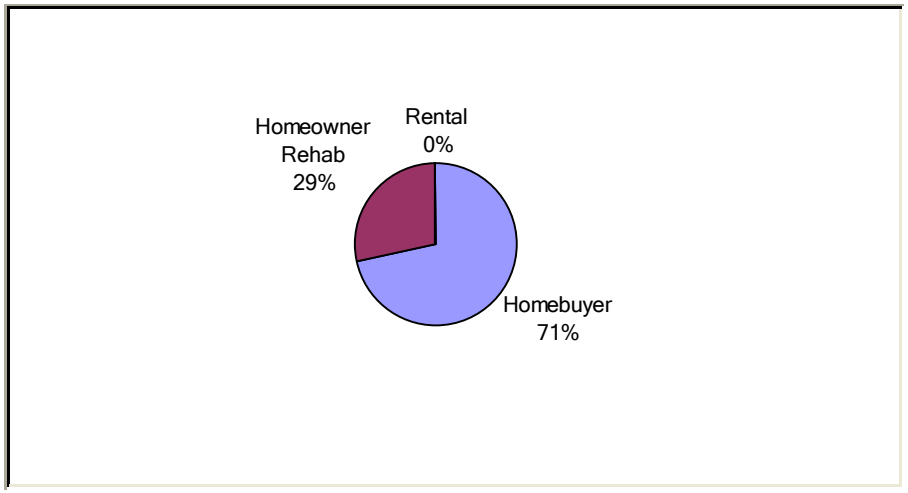
Total HOME Allocations Received: **$21,543,507**



* "Disbursements" include previously committed funds.

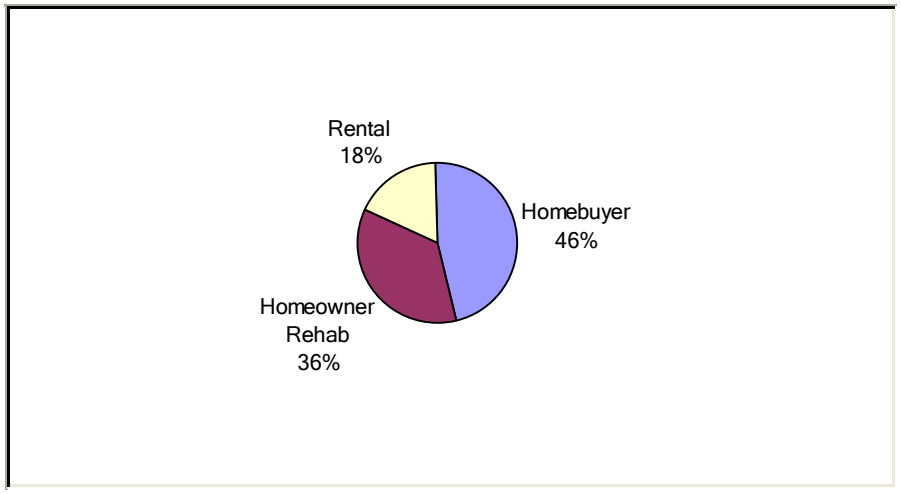
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,664**



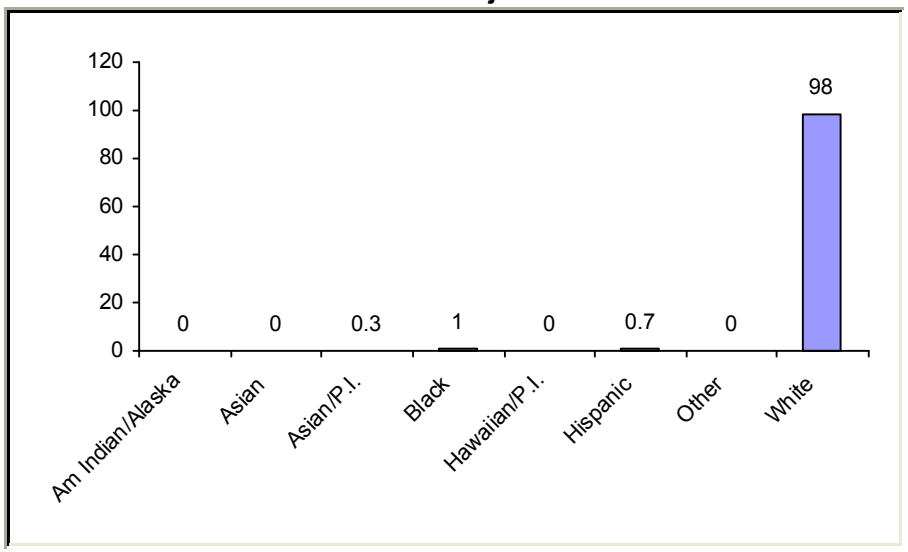
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie County Consortium, NY

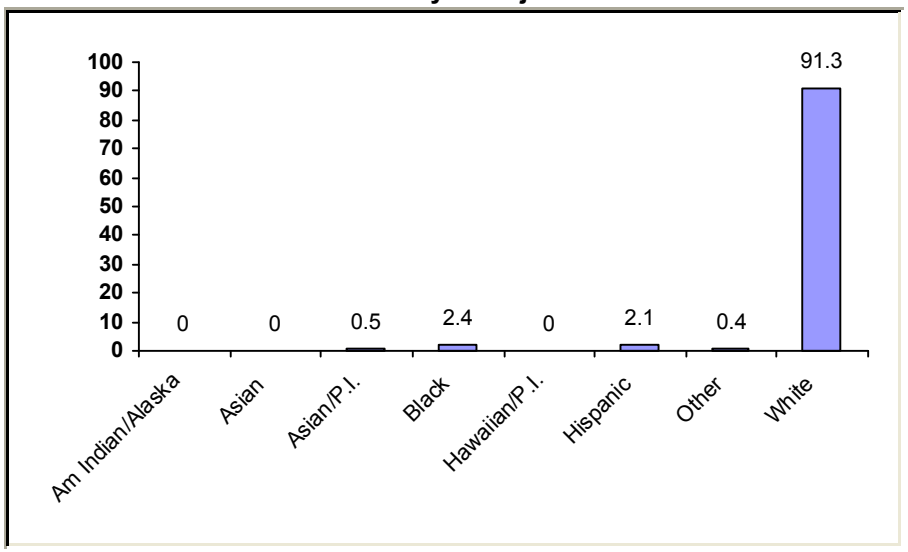
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



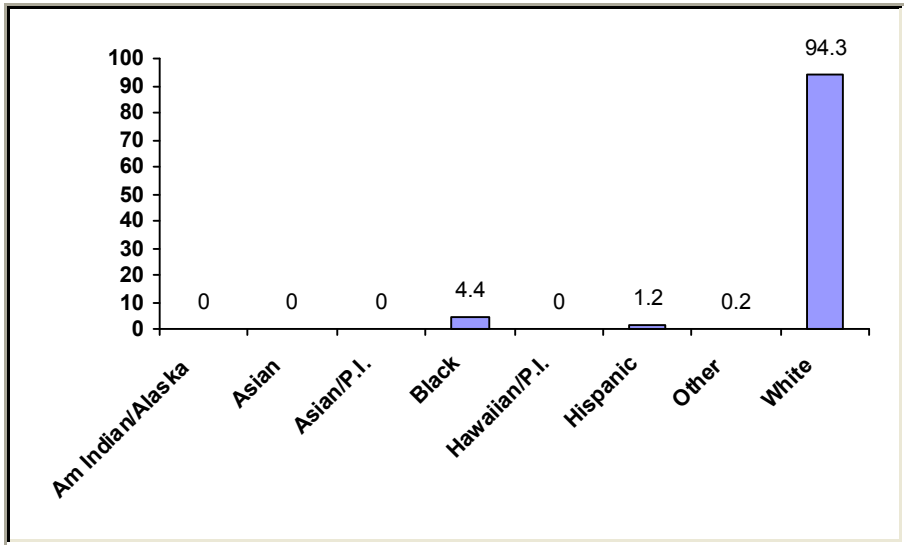
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,564**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,081**

Homeowner Rehabilitation Projects

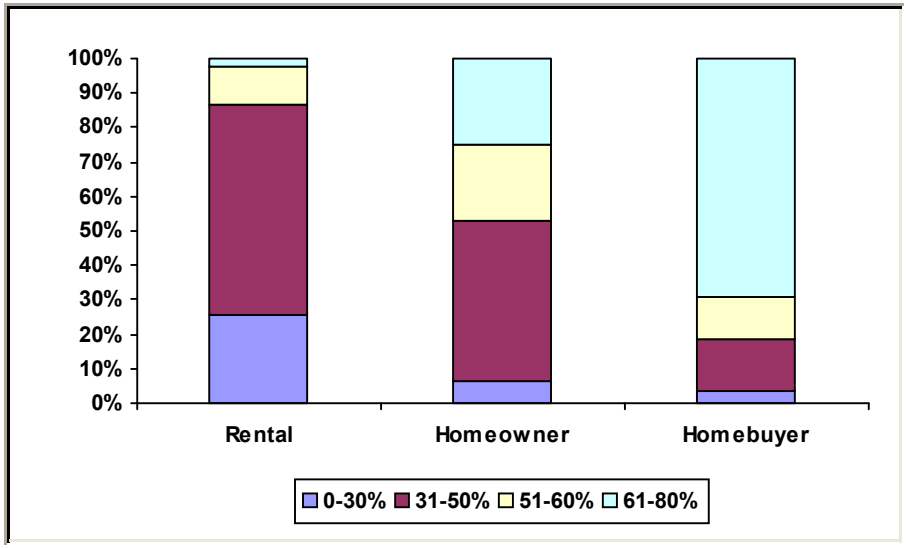


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,265**

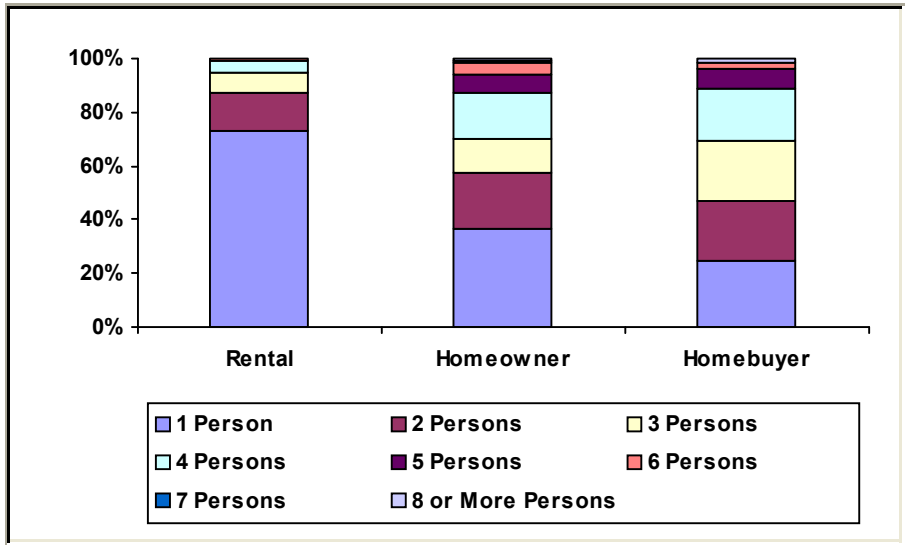
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

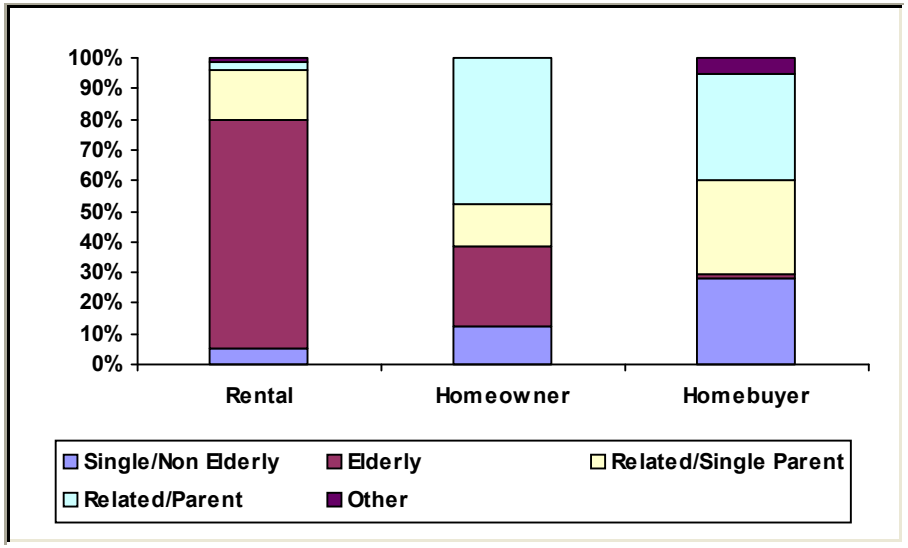
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



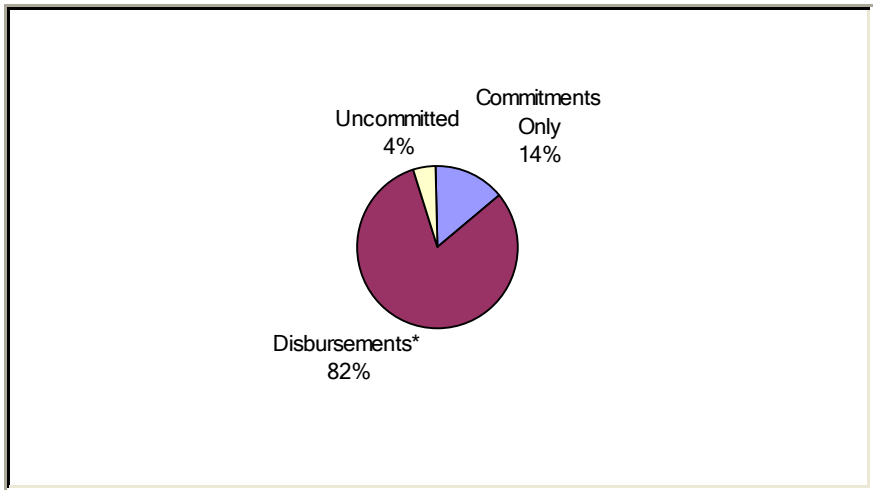
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Islip, NY **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$15,506,549**



* "Disbursements" include previously committed funds.

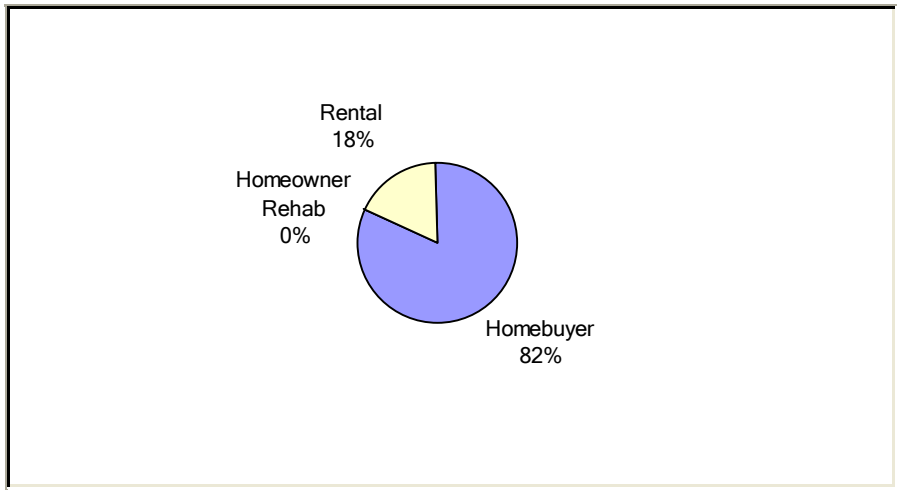
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **157**



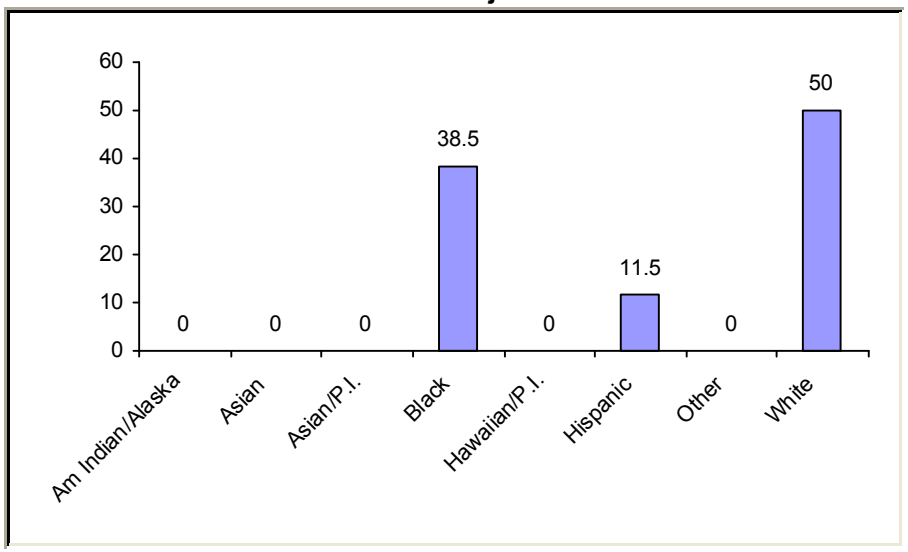
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

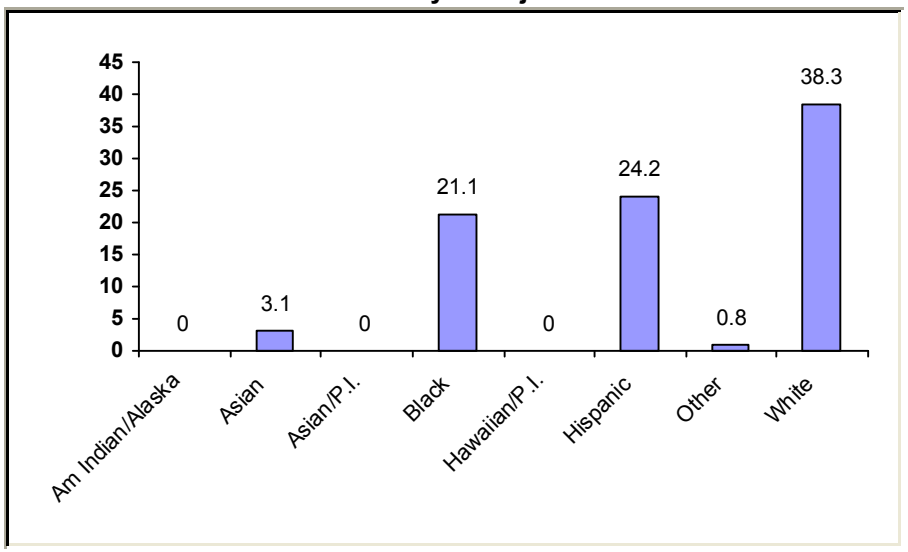
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$484,732**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,565**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

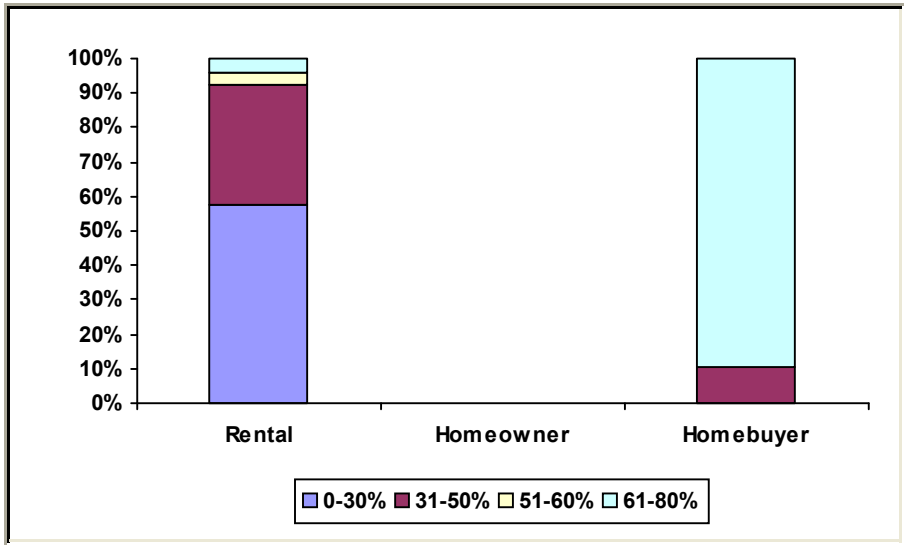
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

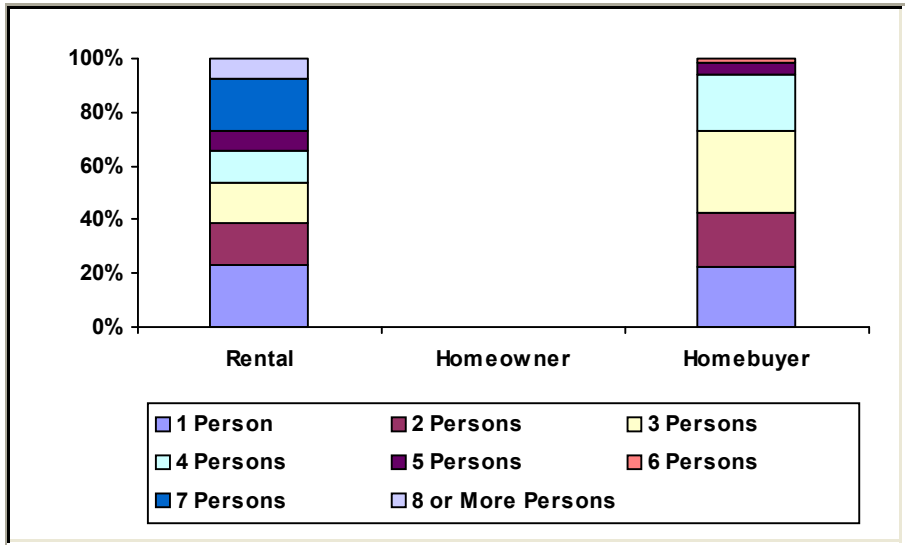
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

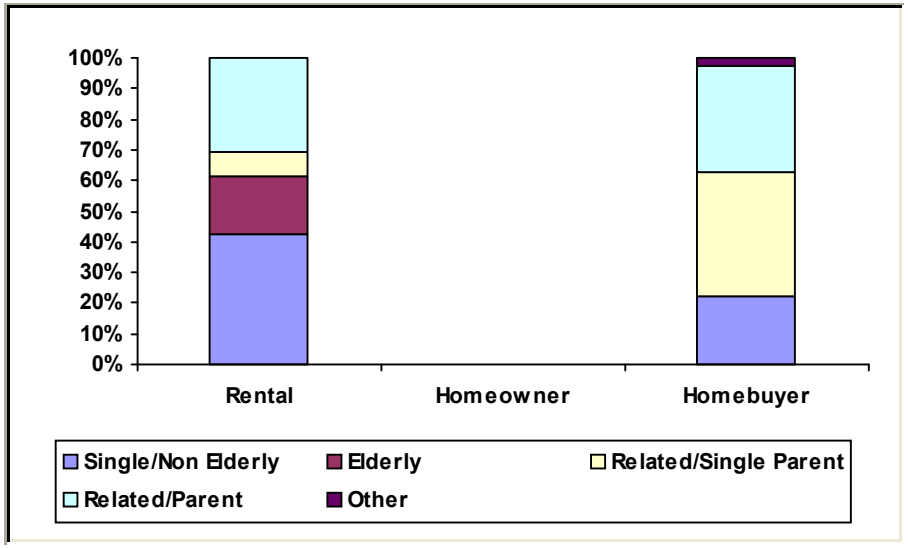
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



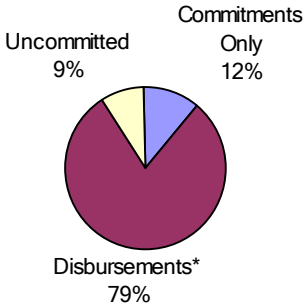
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ithaca, NY **PJ Since:** 2004

(1) Status of Funds

Total HOME Allocations Received: **$3,914,963**



* "Disbursements" include previously committed funds.

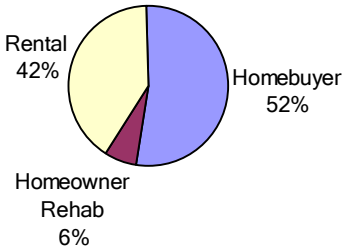
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since: 2004 Total: **48**



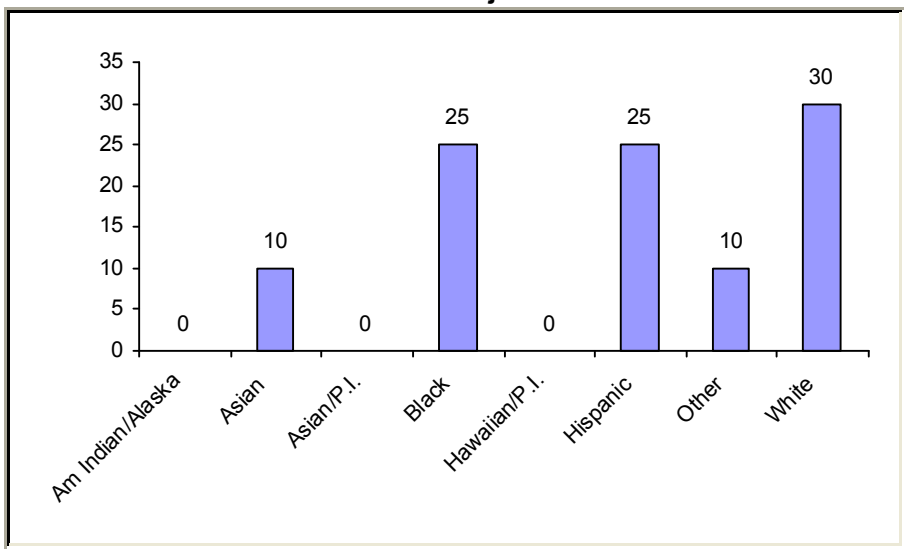
Tenant-Based Rental Assistance (TBRA) Total: **583 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

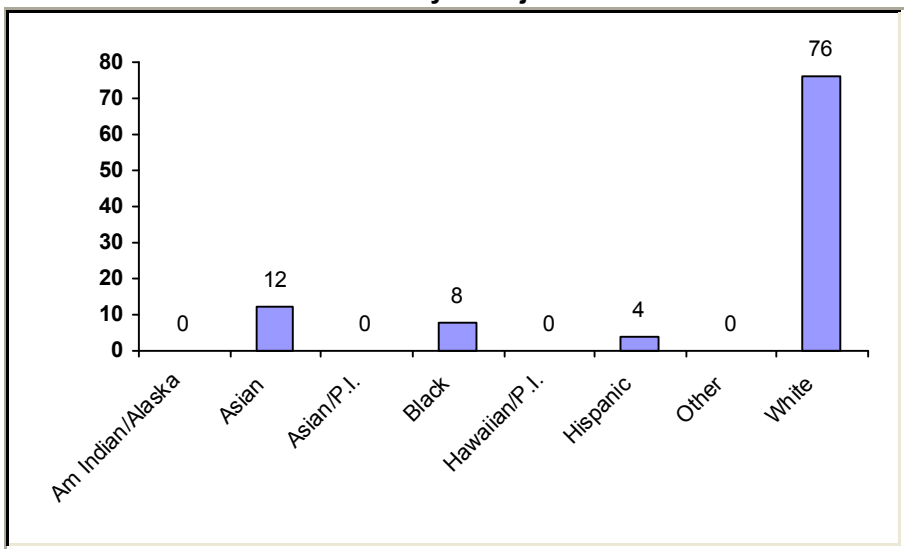
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



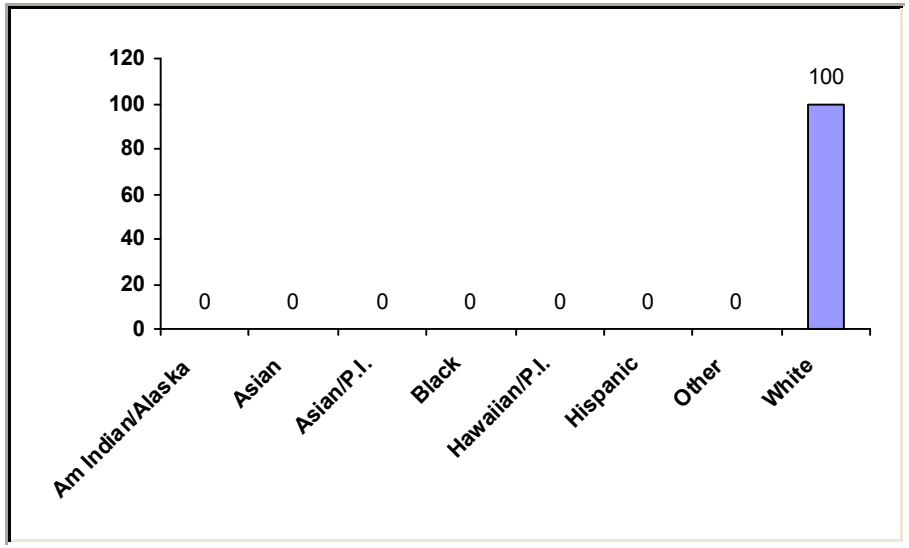
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,708**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,741**

Homeowner Rehabilitation Projects



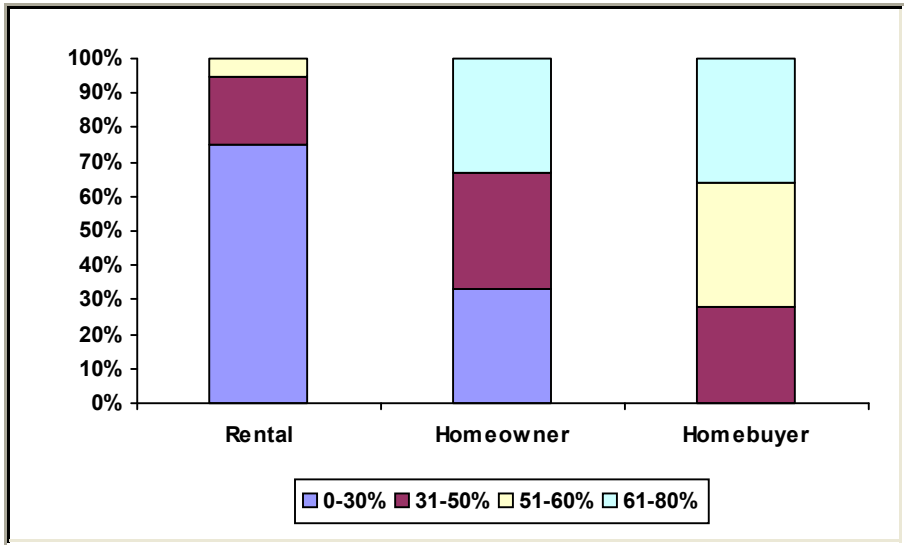
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,555**

* TDC - Includes all sources of funds

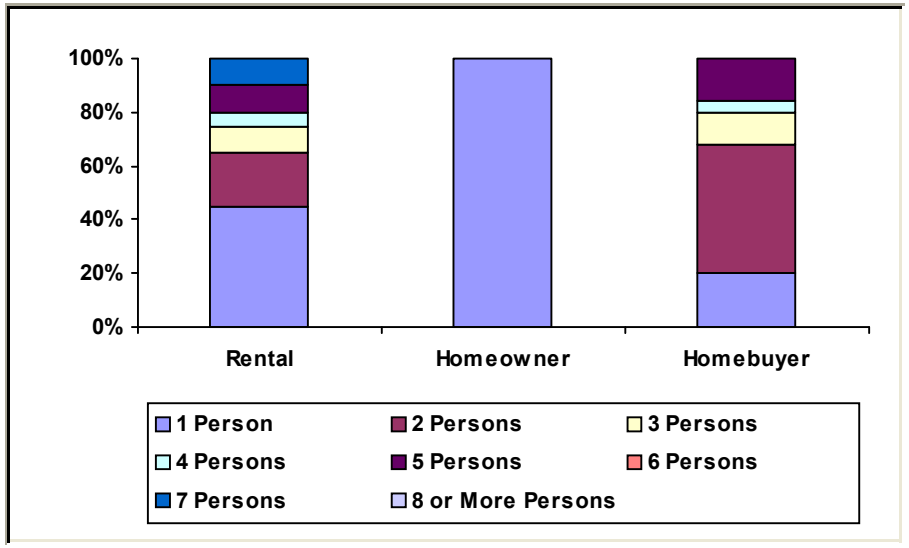
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

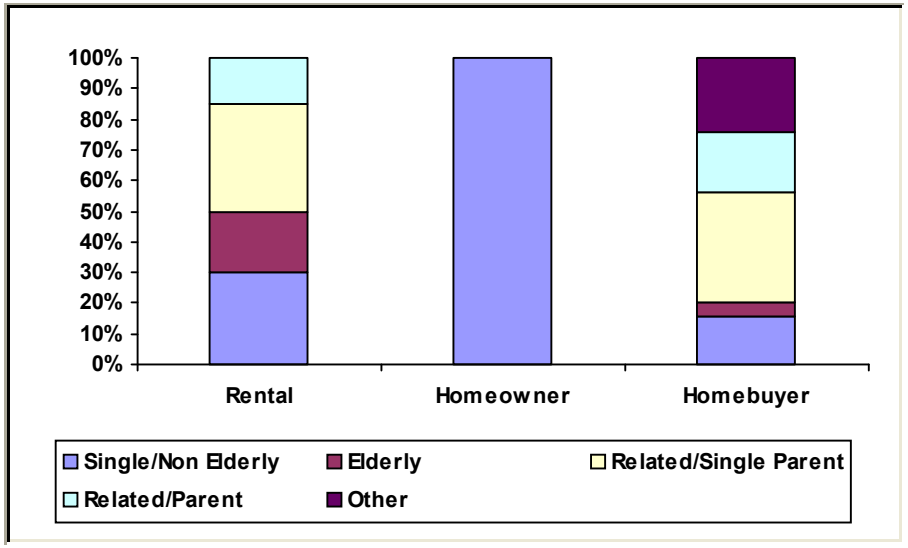
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



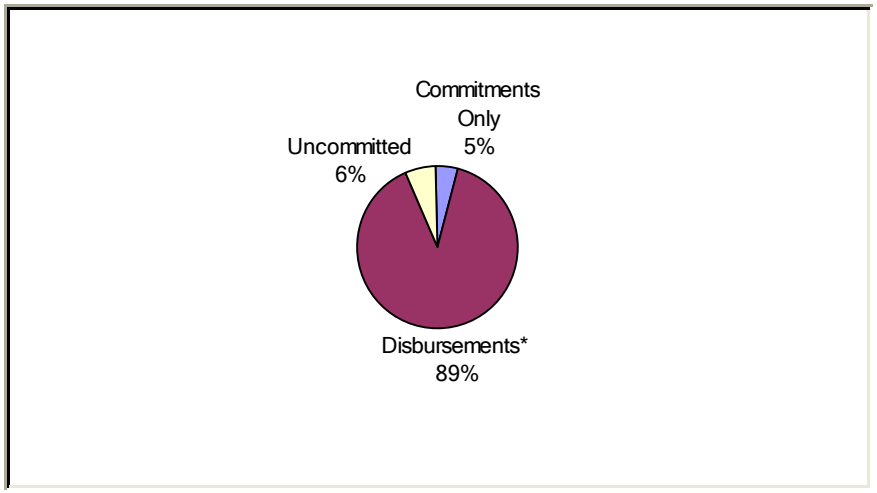
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Jamestown, NY **PJ Since:** 1996

(1) Status of Funds

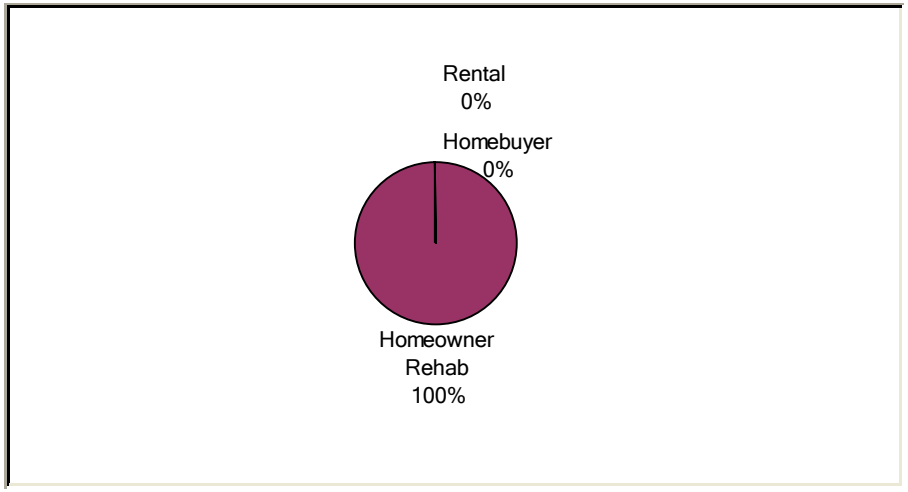
Total HOME Allocations Received: **$6,301,122**



* "Disbursements" include previously committed funds.

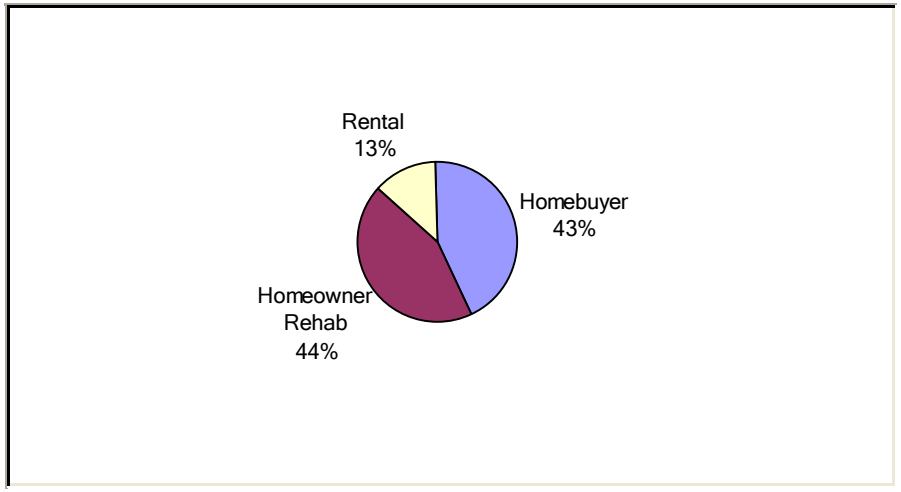
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **363**



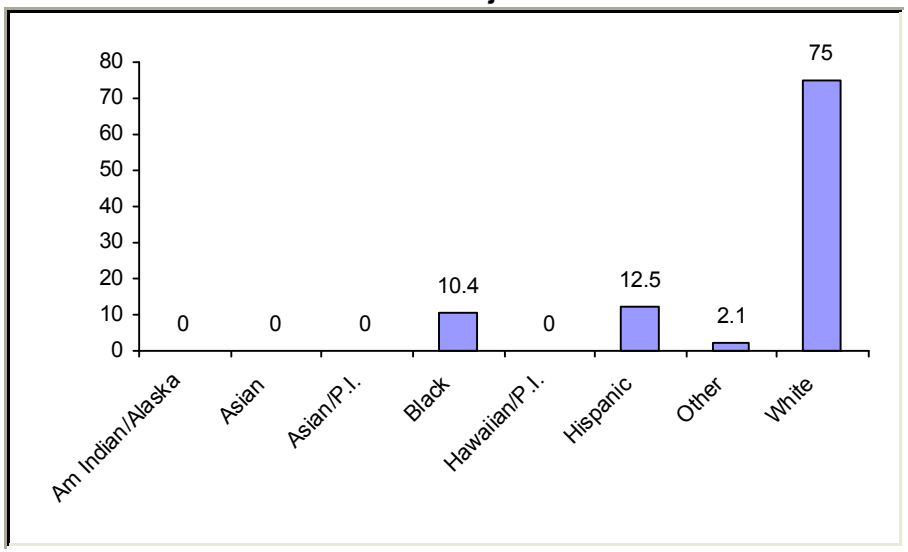
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

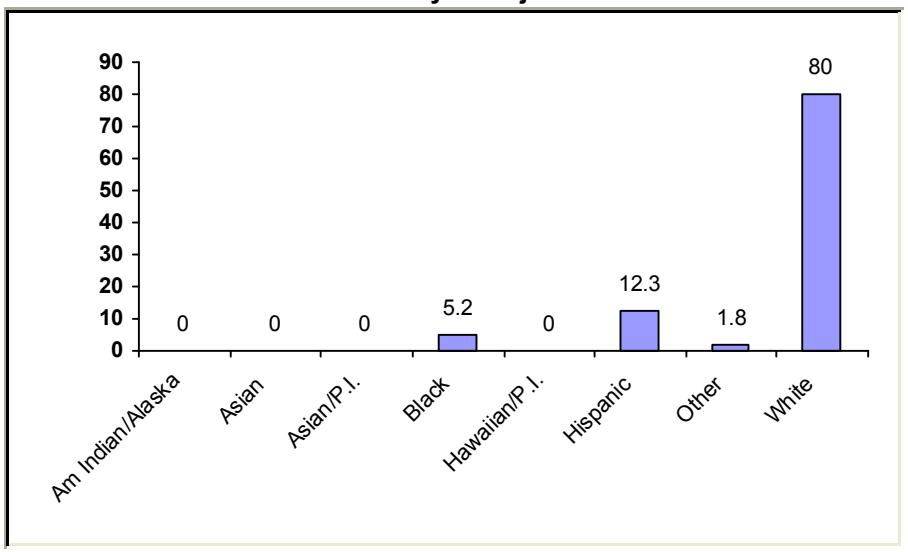
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



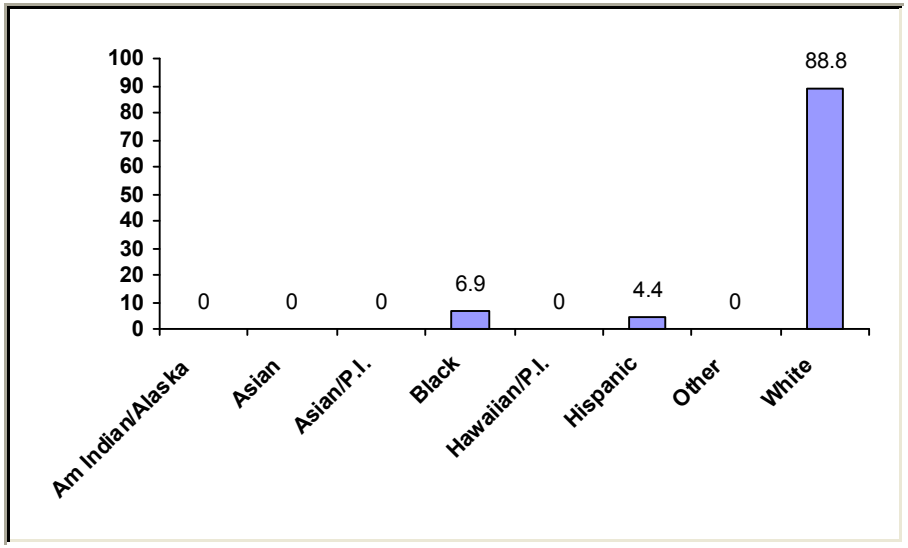
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,508**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,035**

Homeowner Rehabilitation Projects



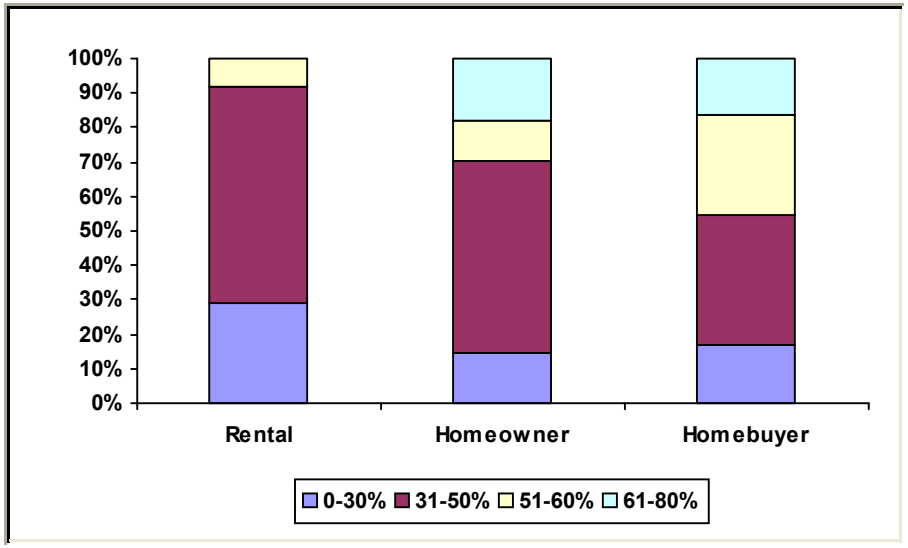
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,004**

* TDC - Includes all sources of funds

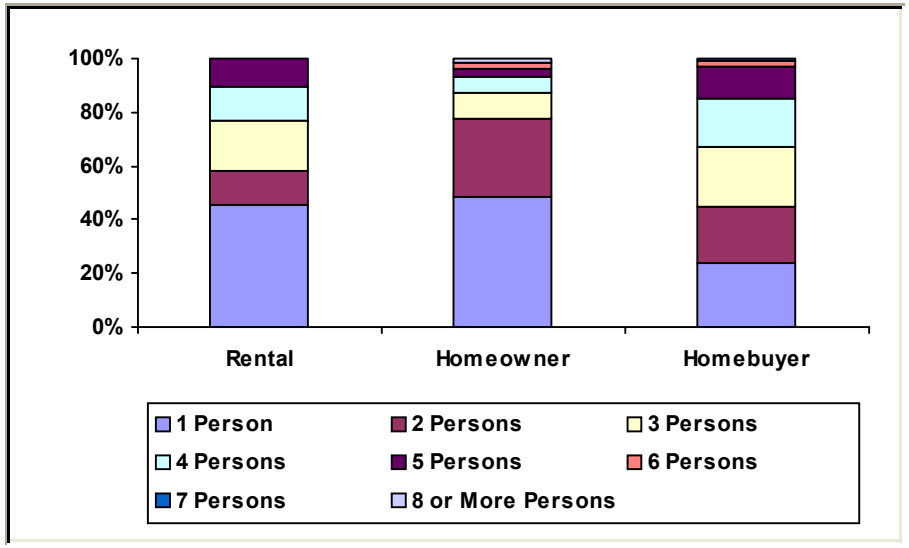
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

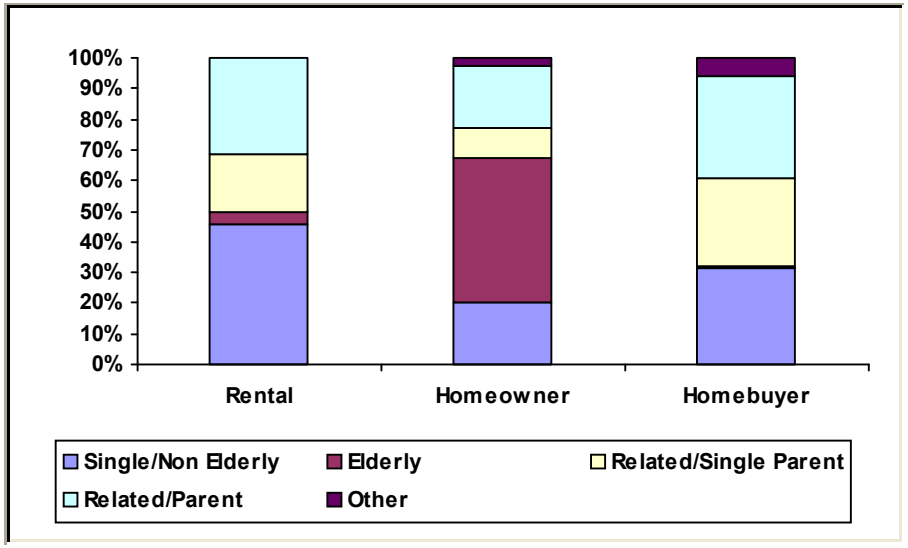
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



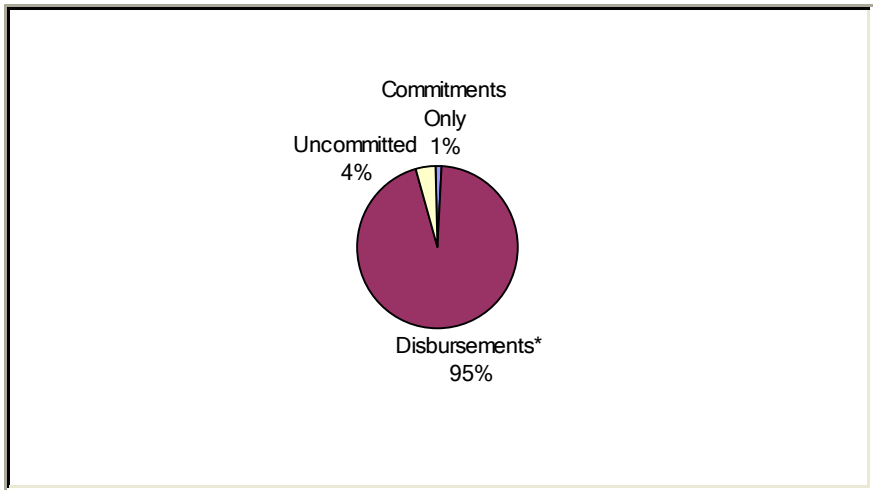
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Jefferson County Consortium, NY** **PJ Since:** **1994**

(1) Status of Funds

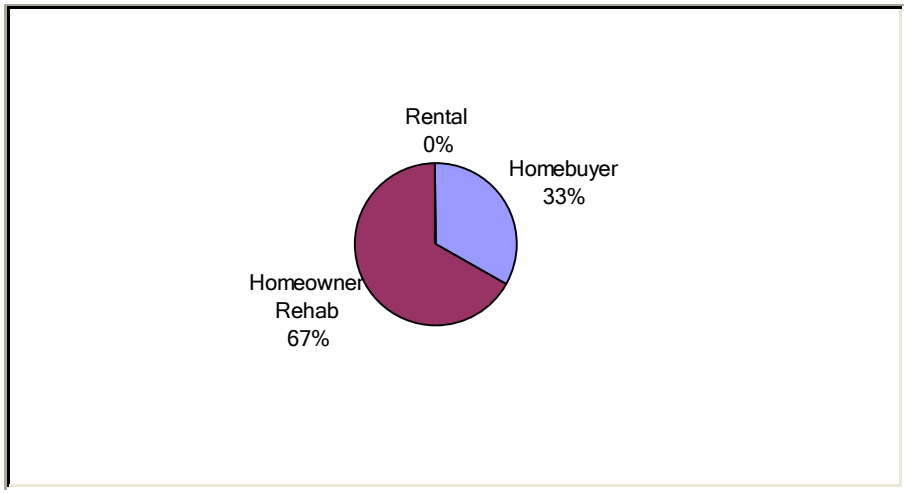
Total HOME Allocations Received: **$23,337,759**



* "Disbursements" include previously committed funds.

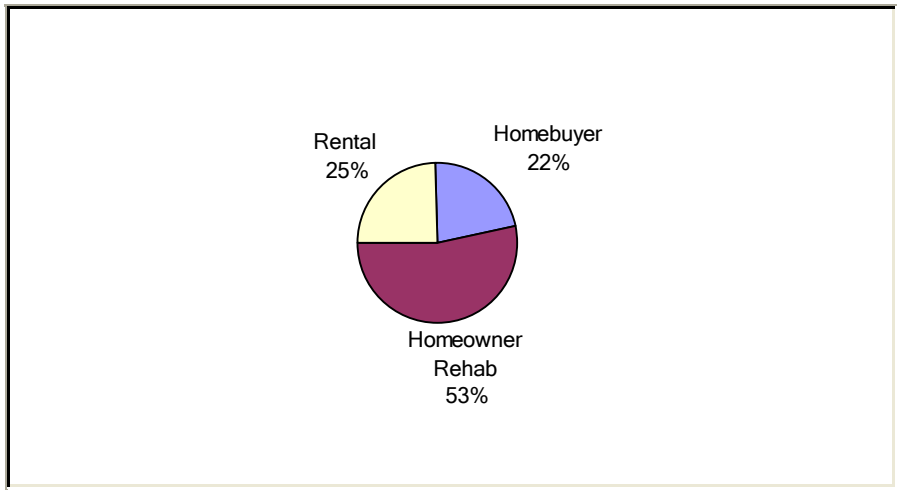
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,822**



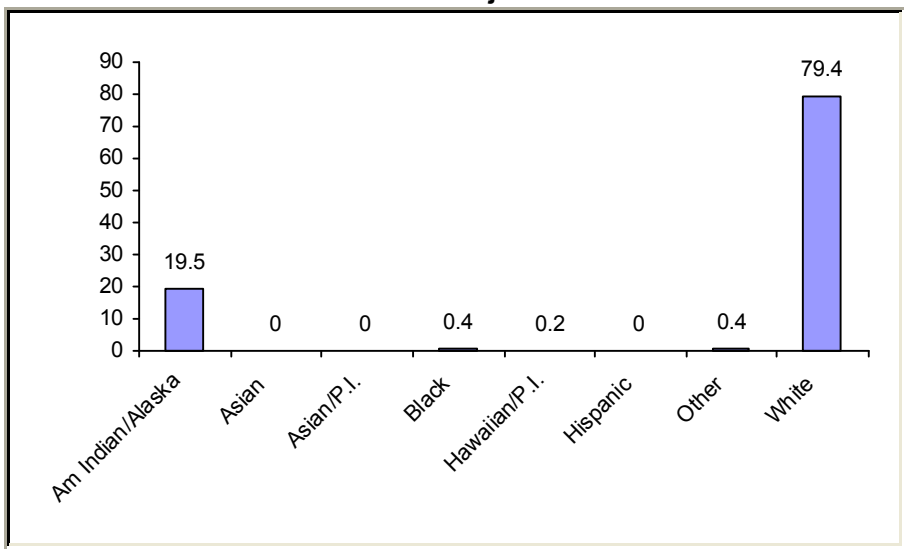
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County Consortium, NY

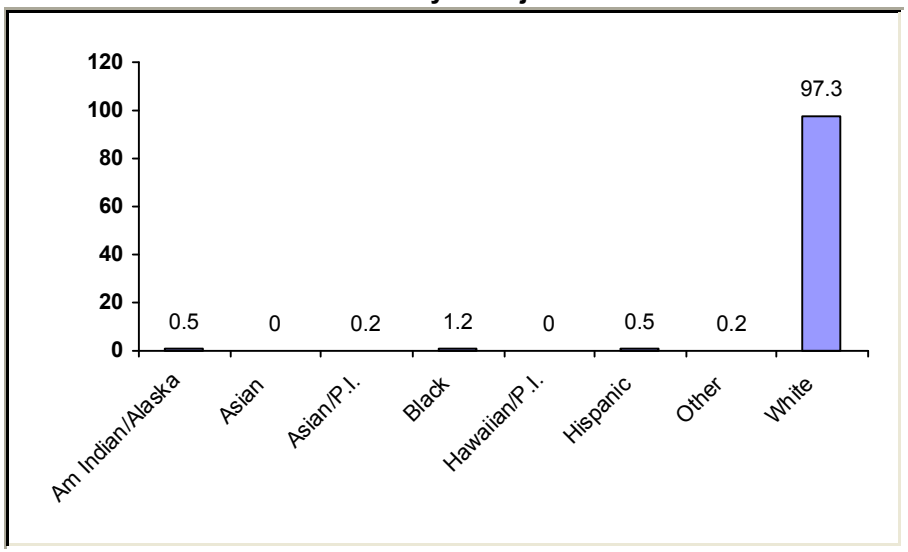
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



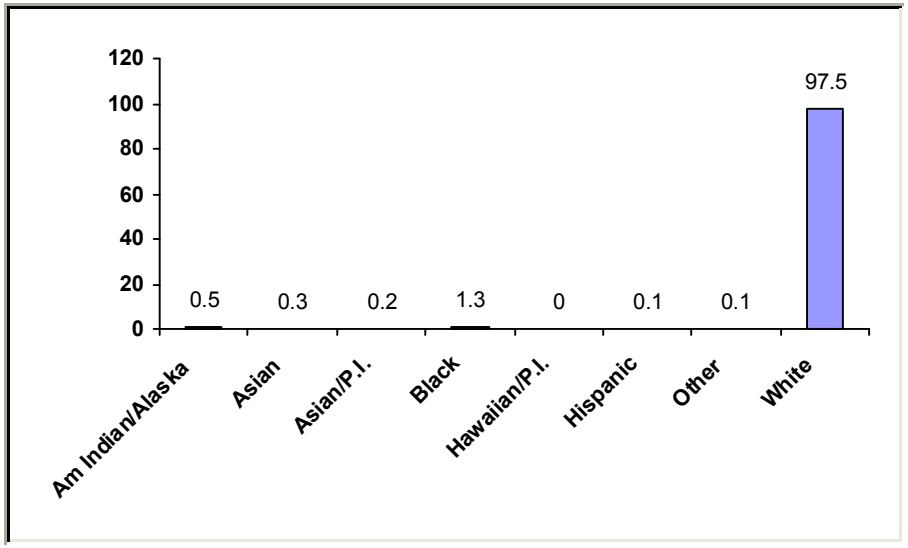
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,077**

Homeowner Rehabilitation Projects

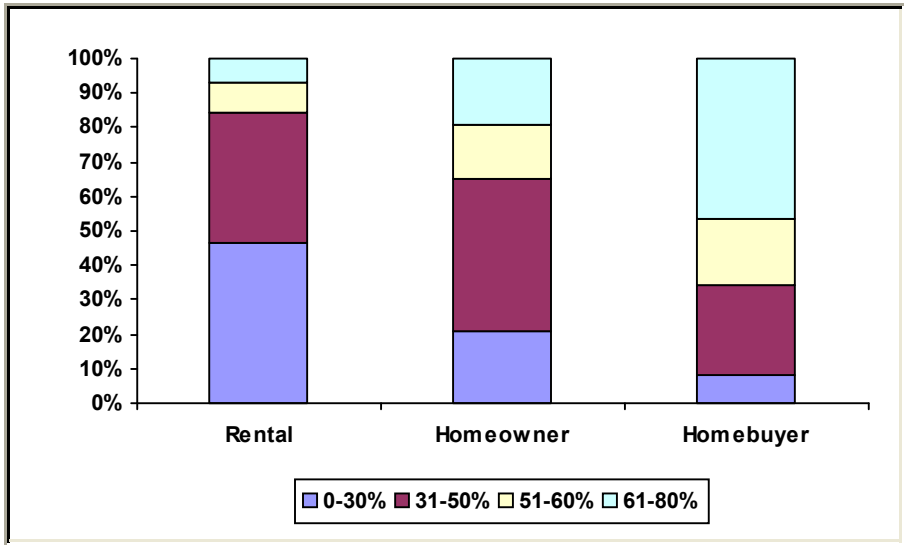


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,863**

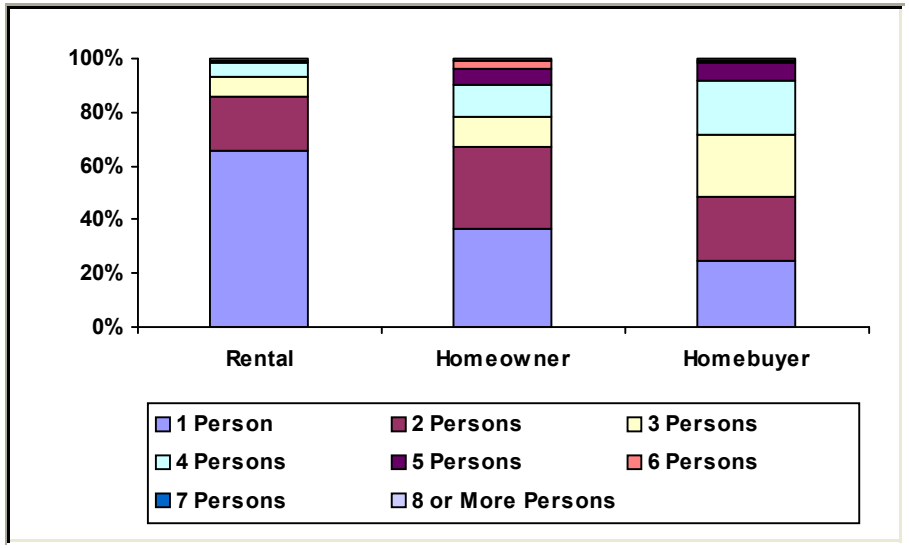
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

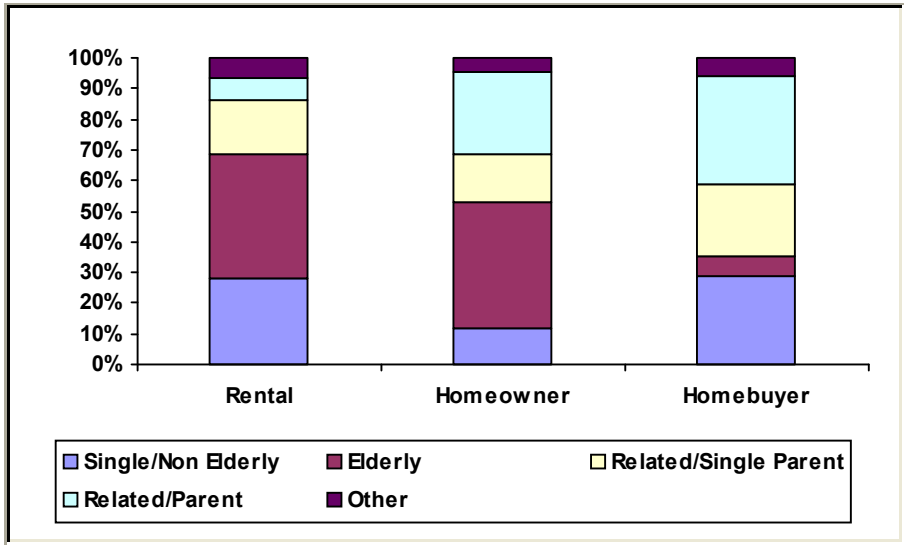
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

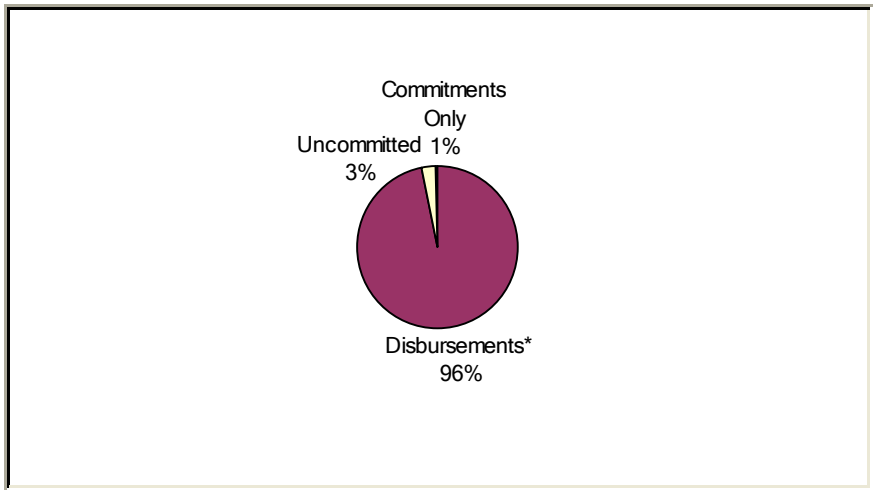
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Monroe County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

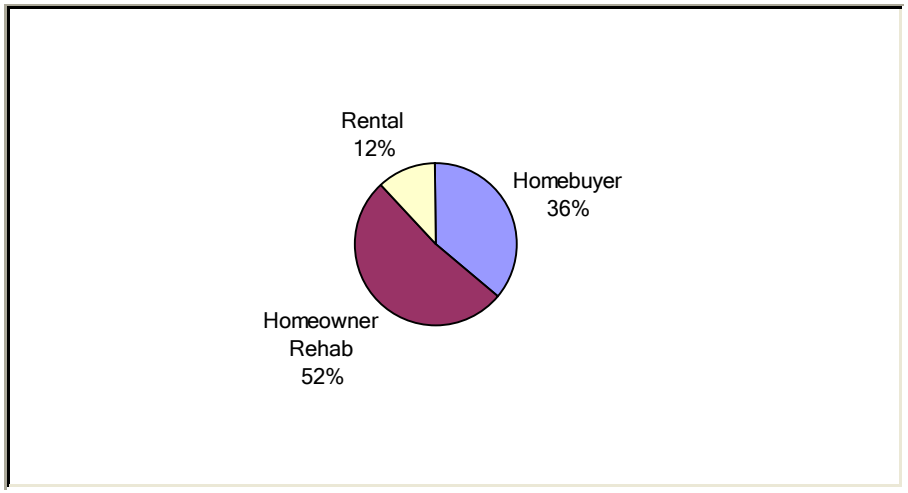
Total HOME Allocations Received: **$22,757,684**



* "Disbursements" include previously committed funds.

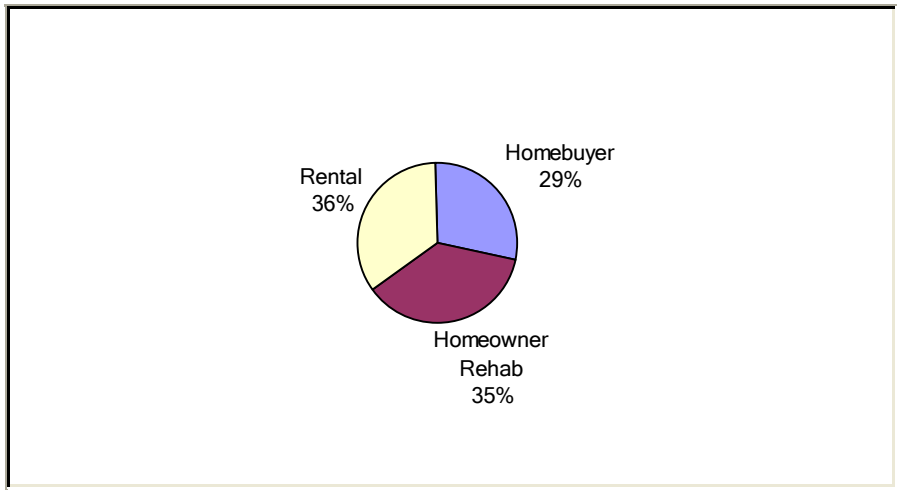
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,369**



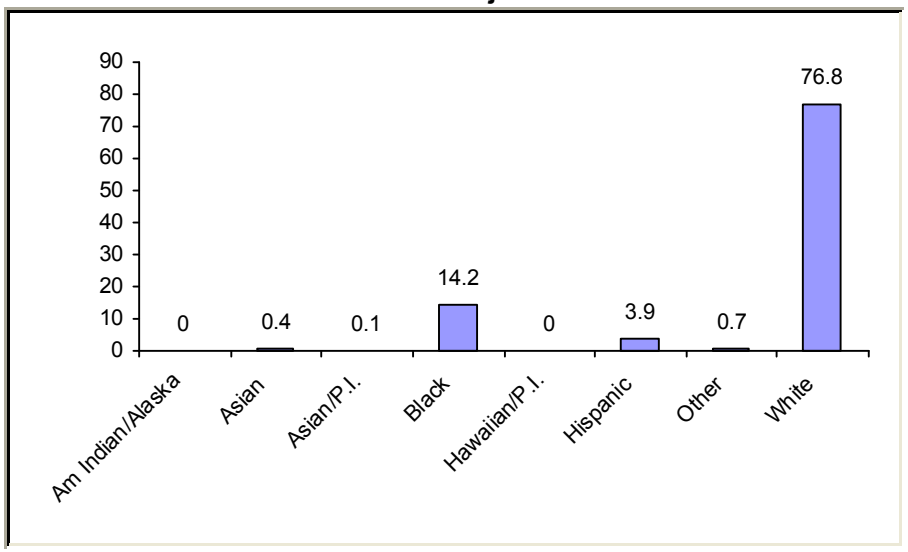
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe County Consortium, NY

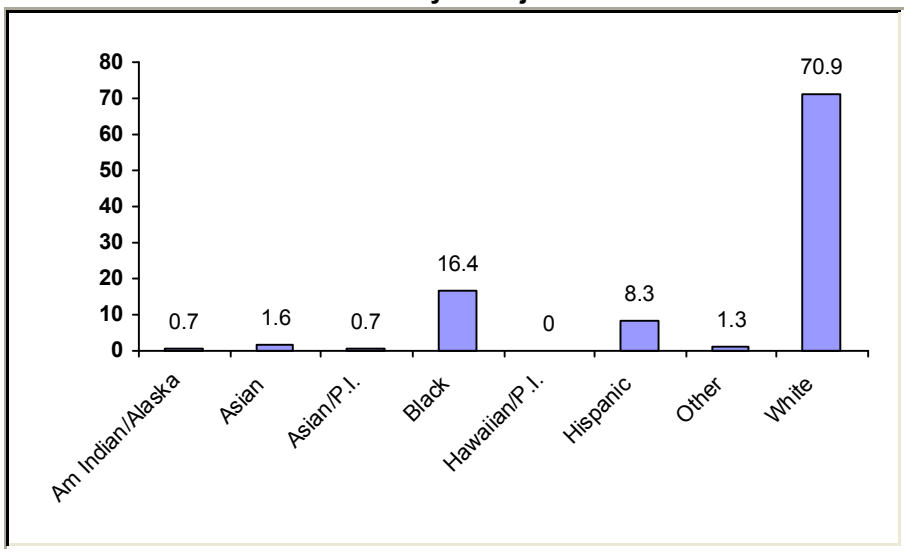
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



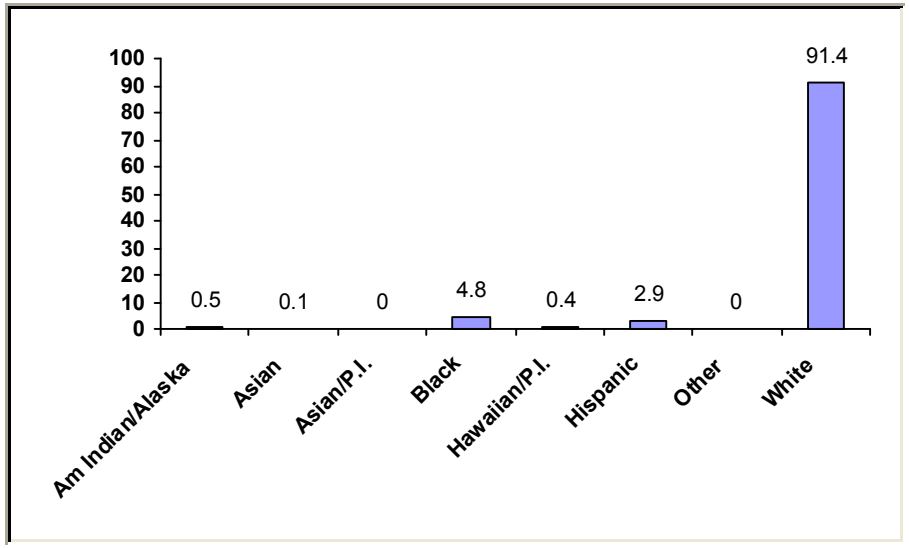
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,469**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,046**

Homeowner Rehabilitation Projects

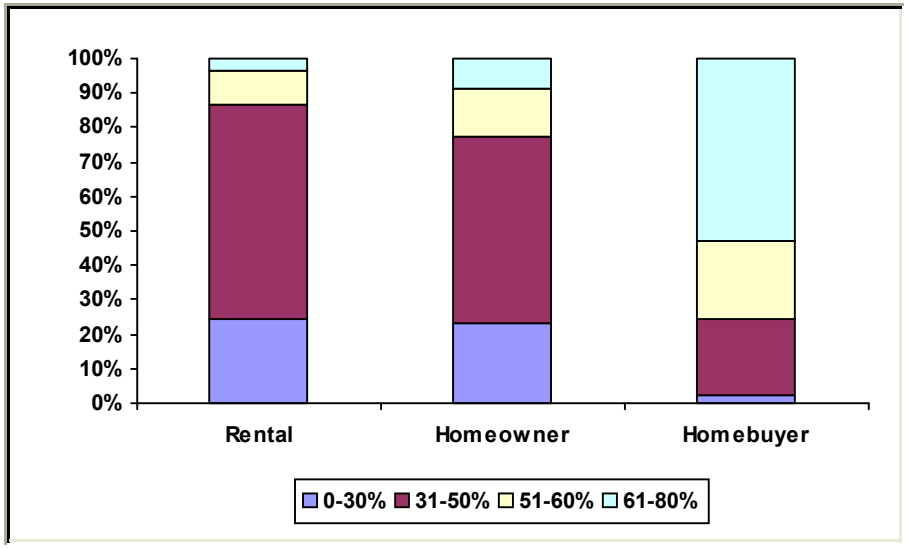


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,435**

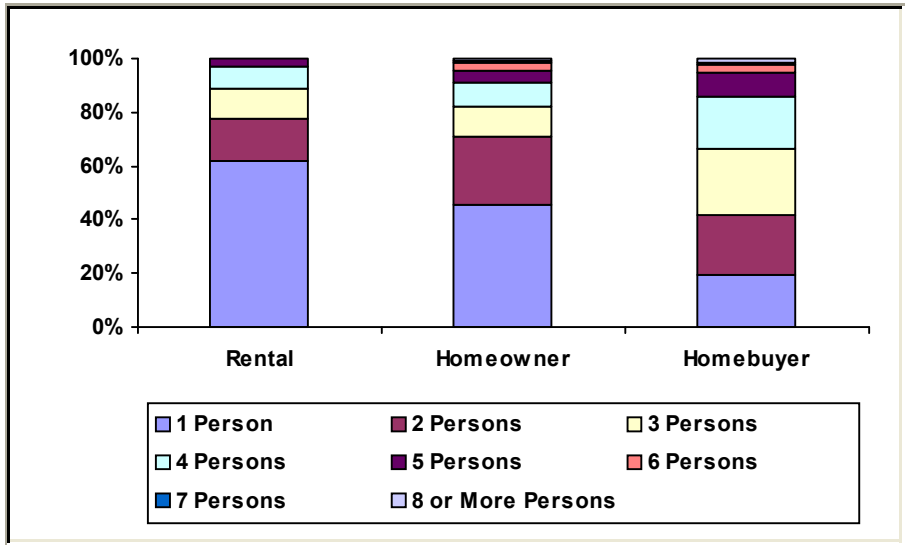
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

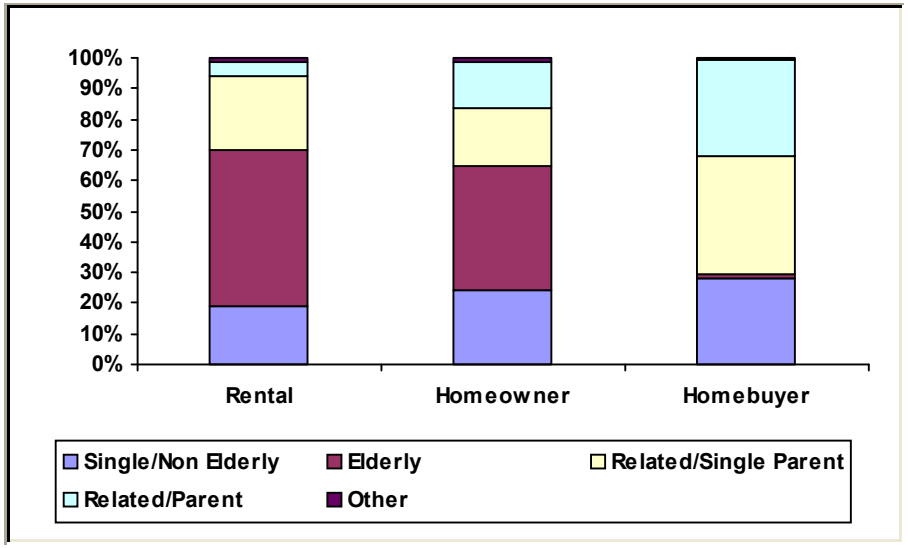
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



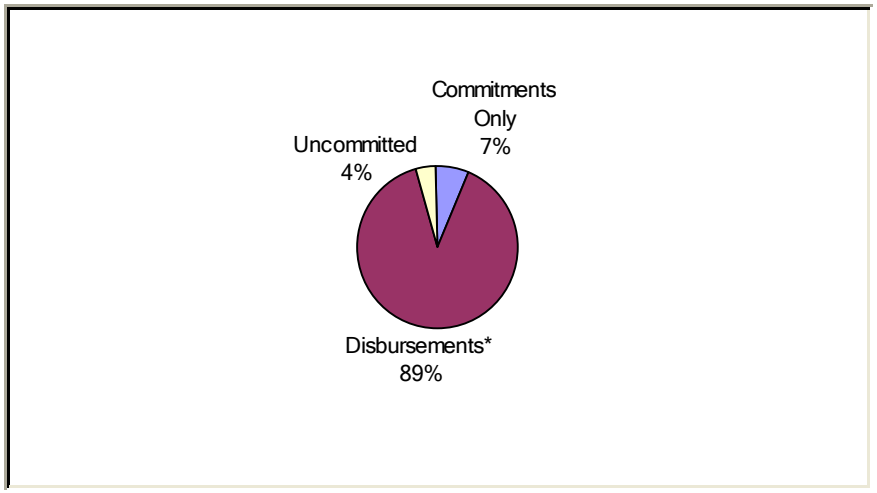
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mount Vernon, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,644,532**



* "Disbursements" include previously committed funds.

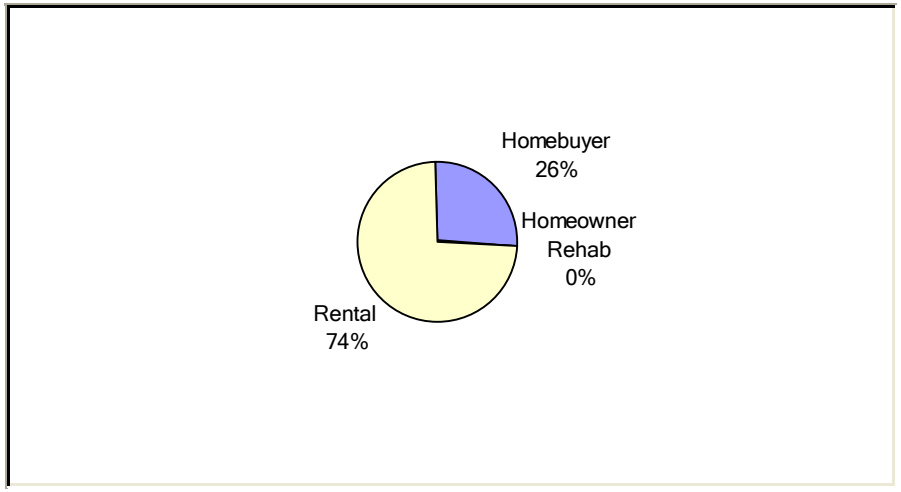
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **150**



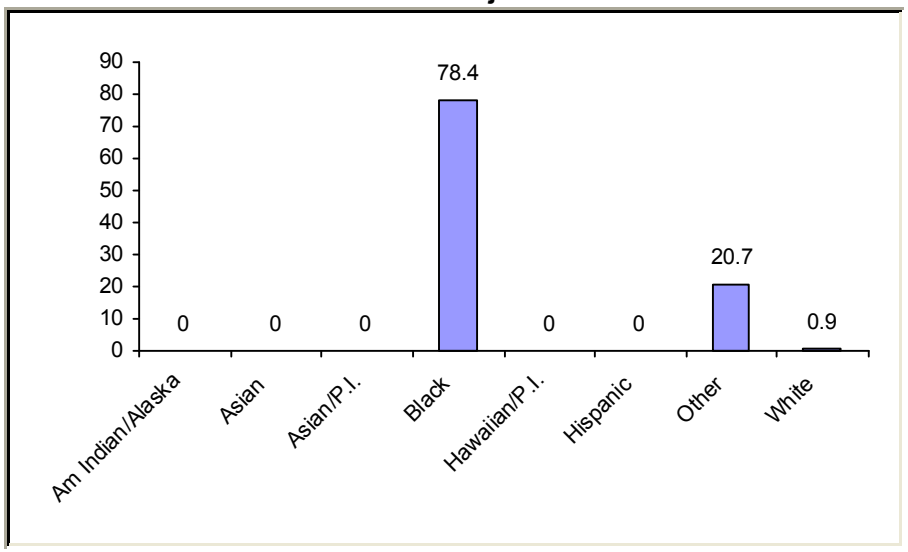
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

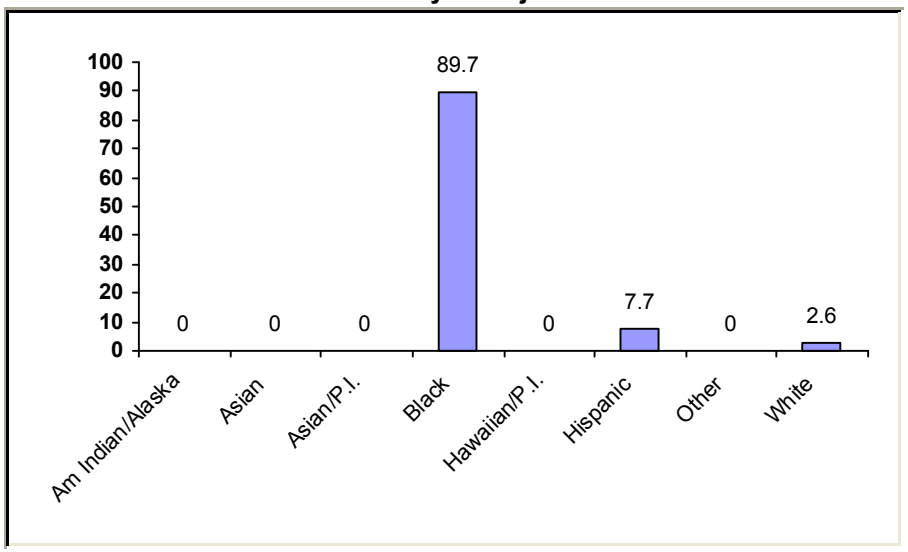
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$206,959**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$259,461**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

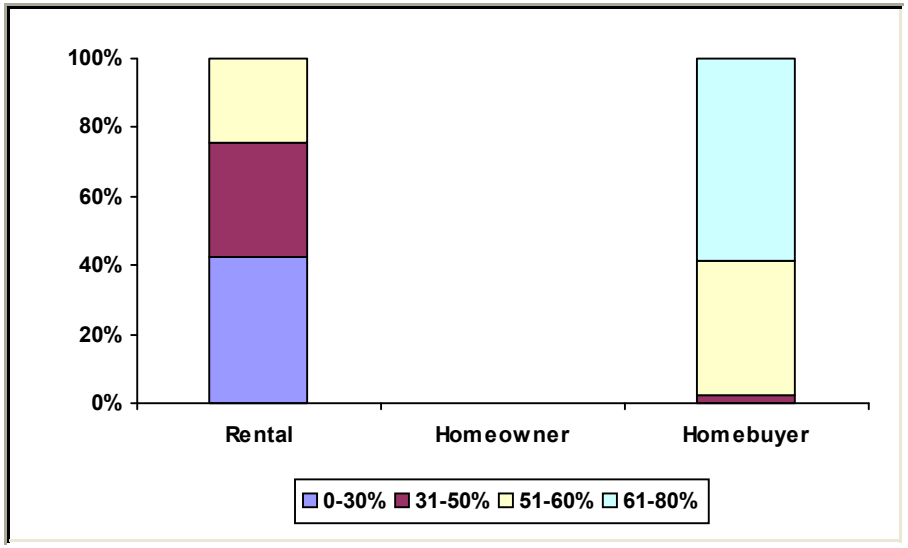
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

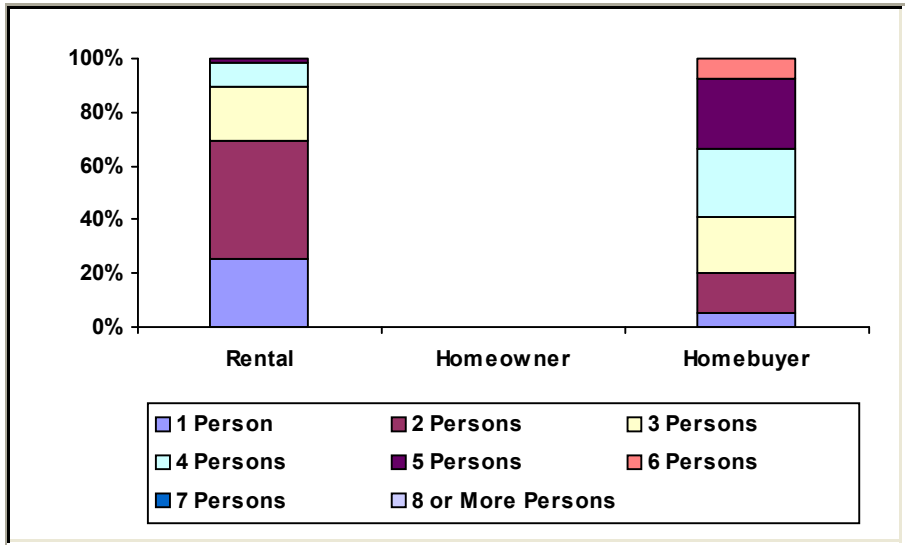
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

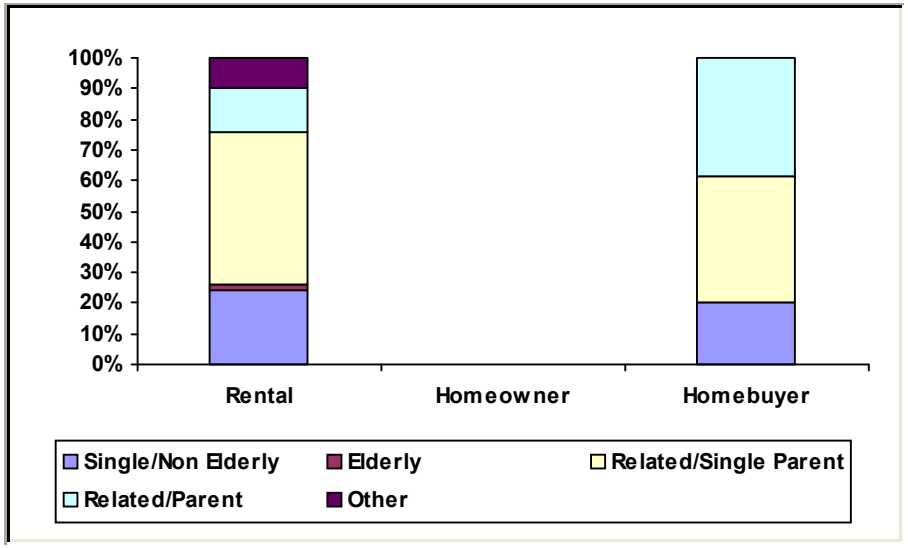
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



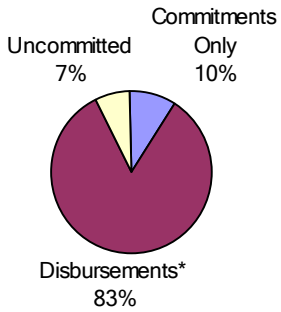
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Nassau County, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$63,681,088**



* "Disbursements" include previously committed funds.

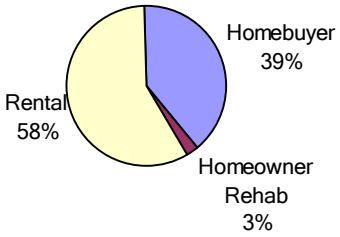
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,502**



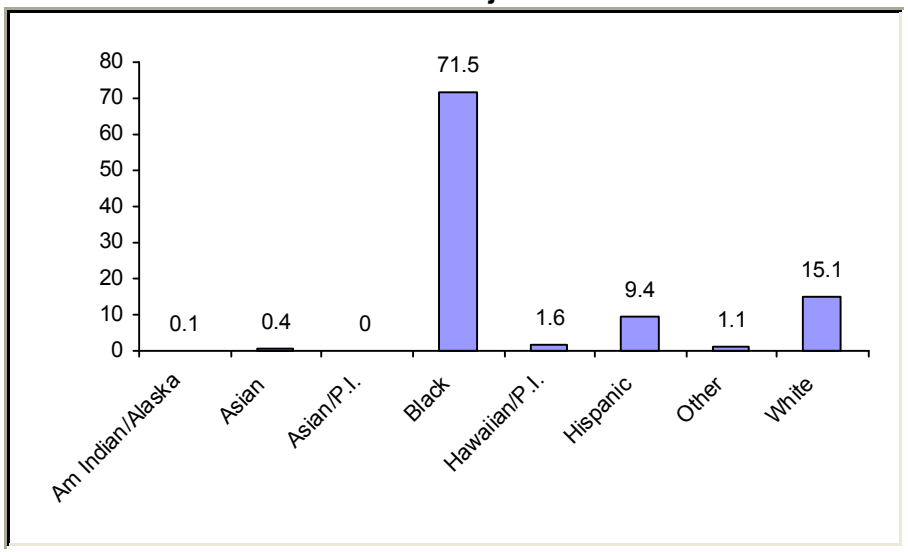
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nassau County, NY

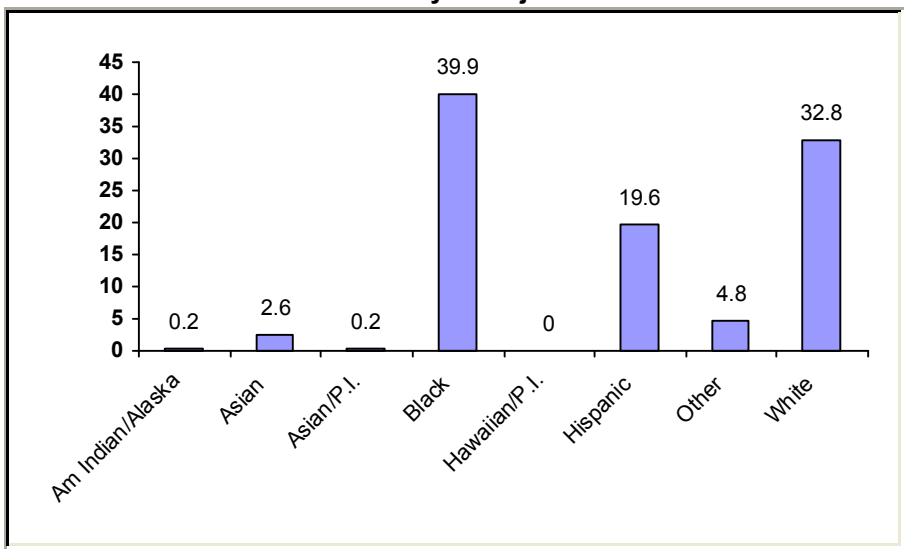
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



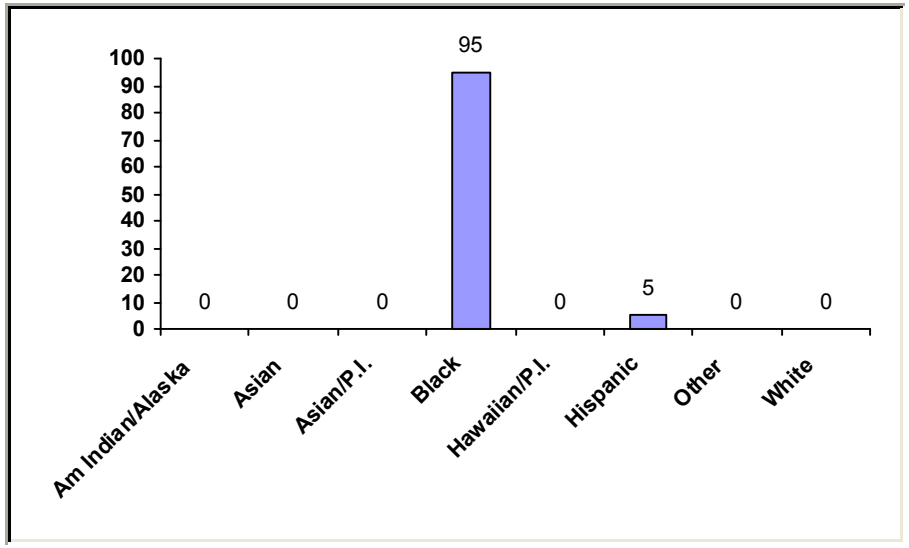
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,123**

Homeowner Rehabilitation Projects

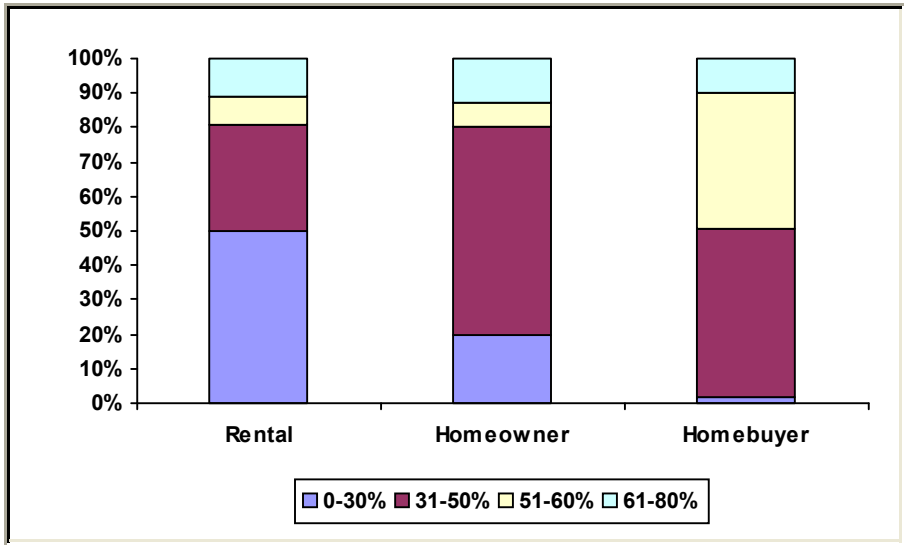


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,363**

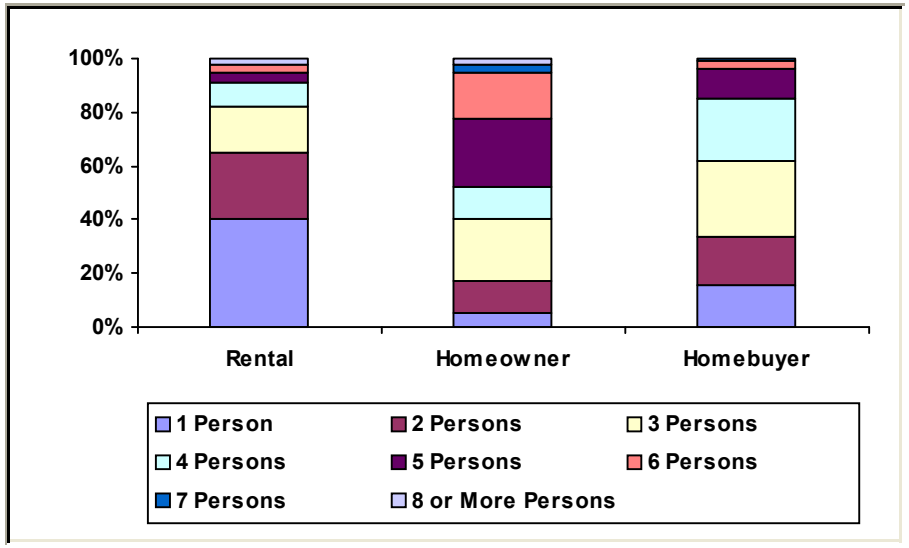
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

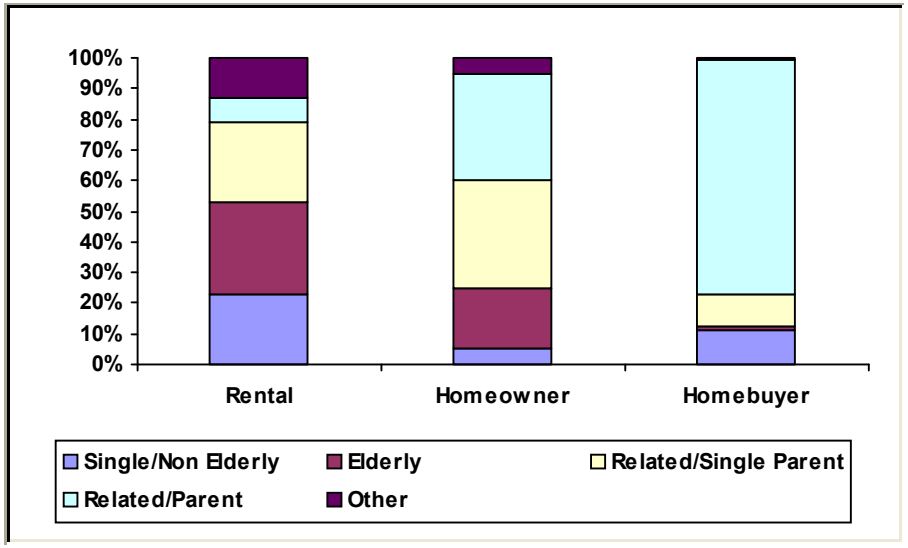
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



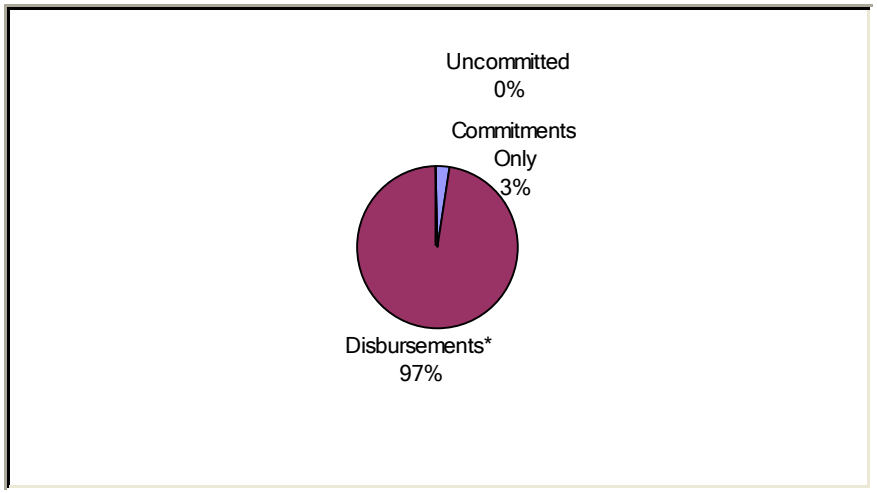
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New Rochelle, NY **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$10,436,608**



* "Disbursements" include previously committed funds.

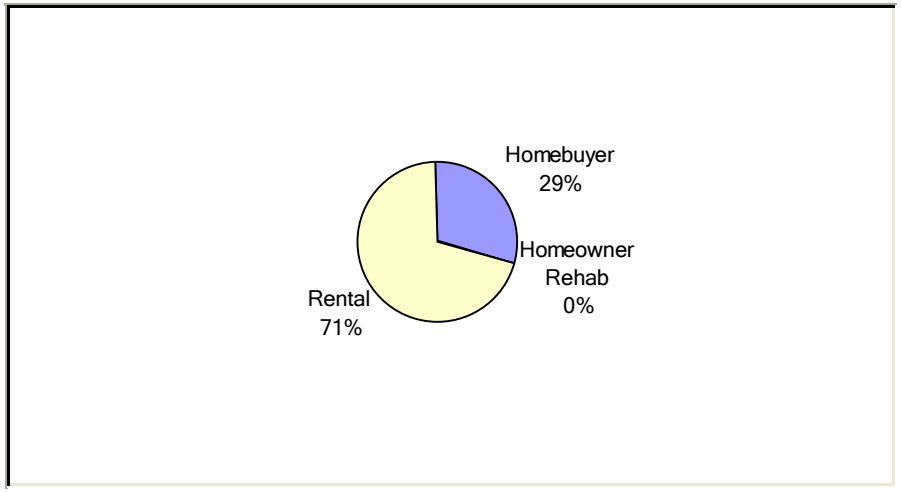
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **160**



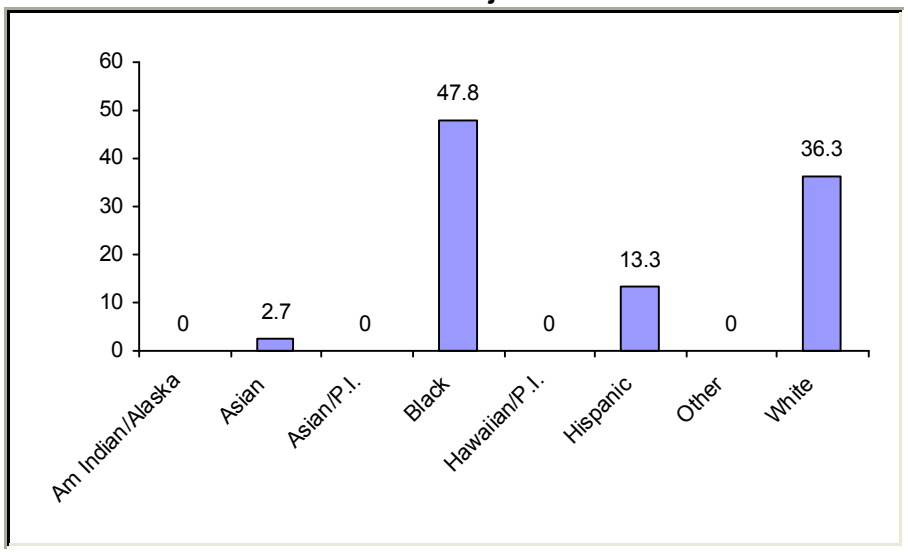
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Rochelle, NY

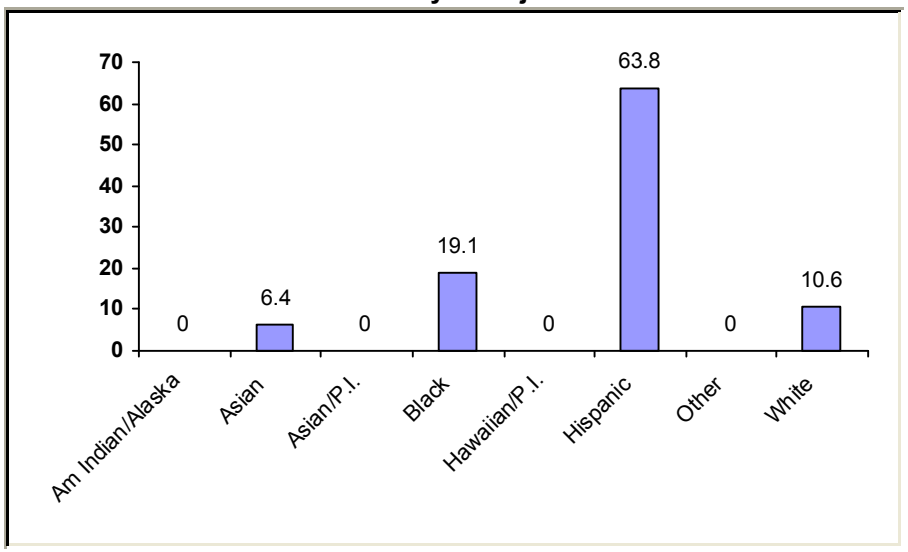
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$386,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$260,859**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

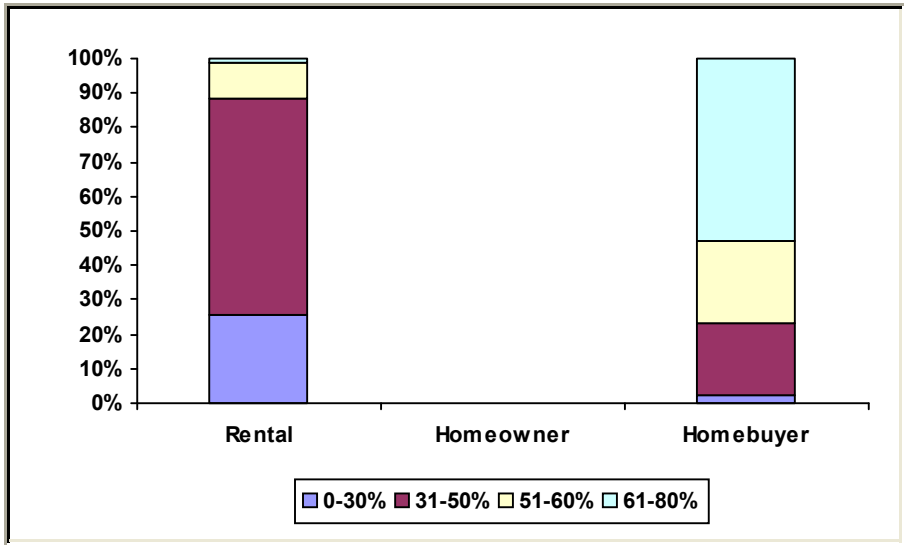
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

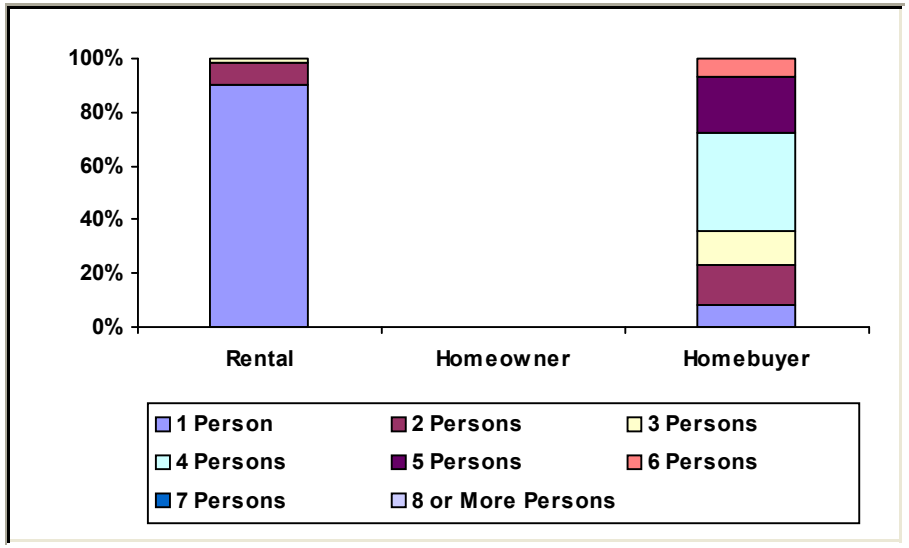
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Rochelle, NY

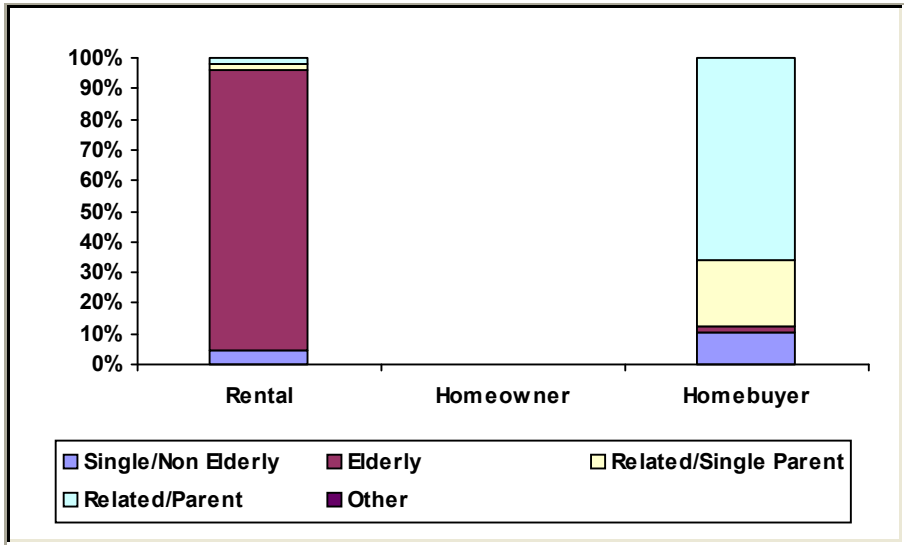
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



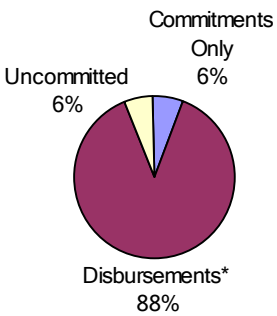
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): New York City, NY **PJ Since:** 1992

(1) Status of Funds

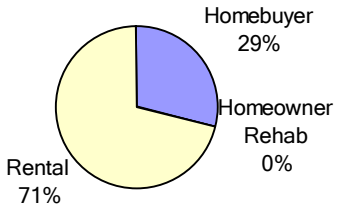
Total HOME Allocations Received: **$2,093,487,818**



* "Disbursements" include previously committed funds.

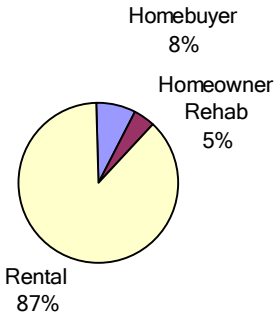
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **65**



New Tenant-Based Rental Assistance (TBRA): **215 Households**

Cumulative Since: 1992 Total: **17,254**



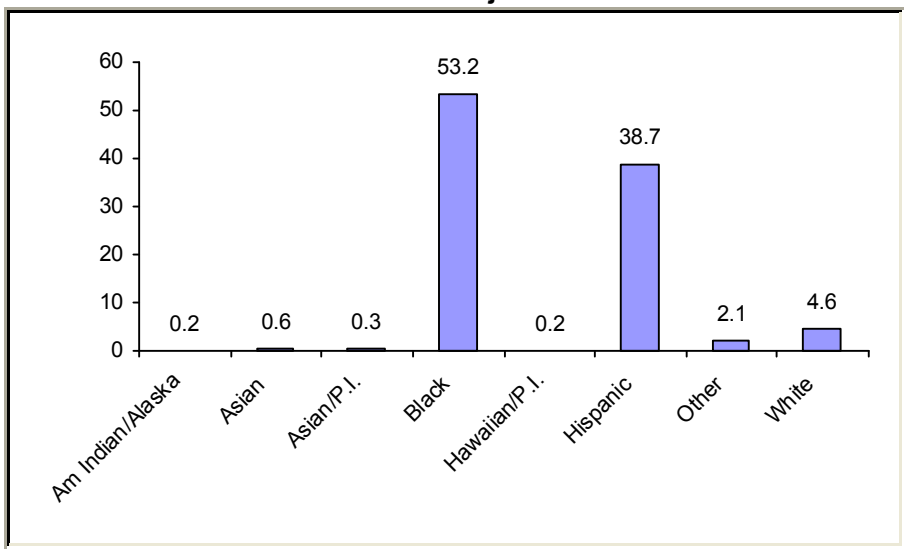
Tenant-Based Rental Assistance (TBRA) Total: **217 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

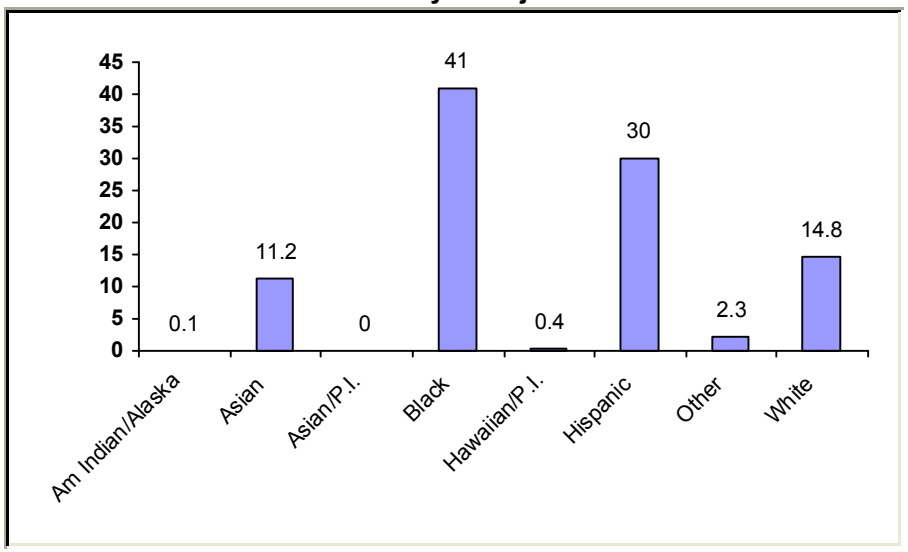
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



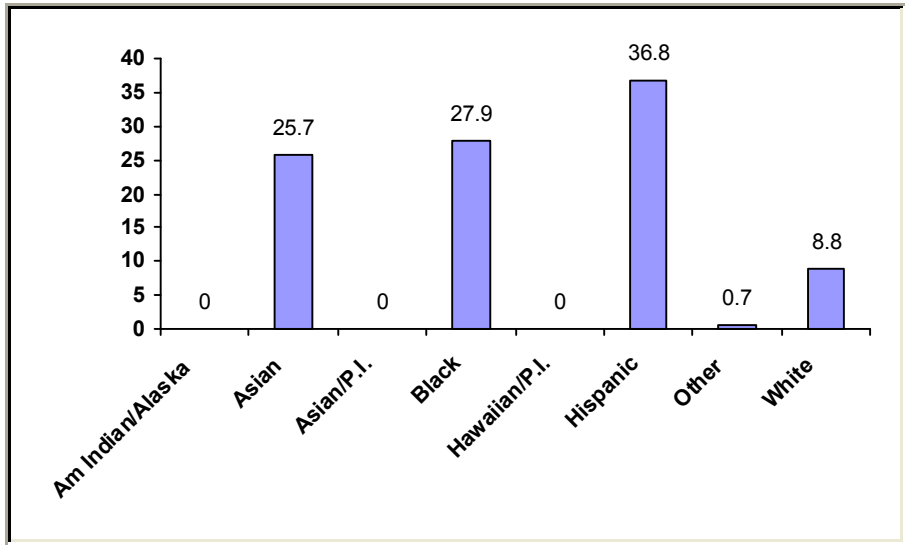
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,140**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,379**

Homeowner Rehabilitation Projects



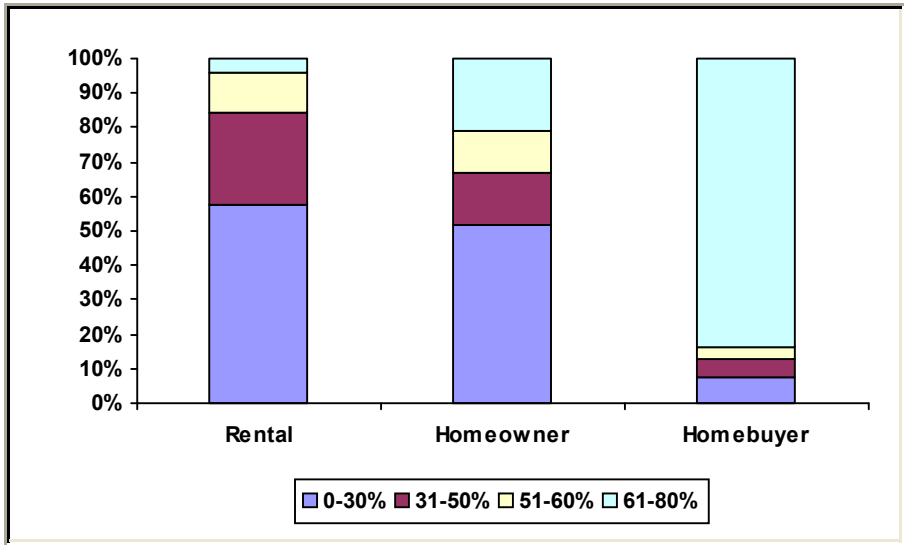
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,489**

* TDC - Includes all sources of funds

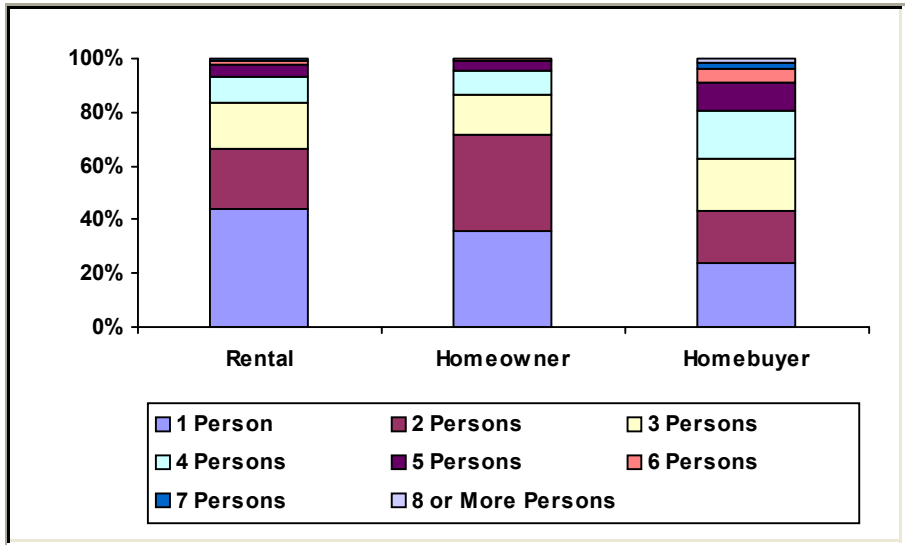
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

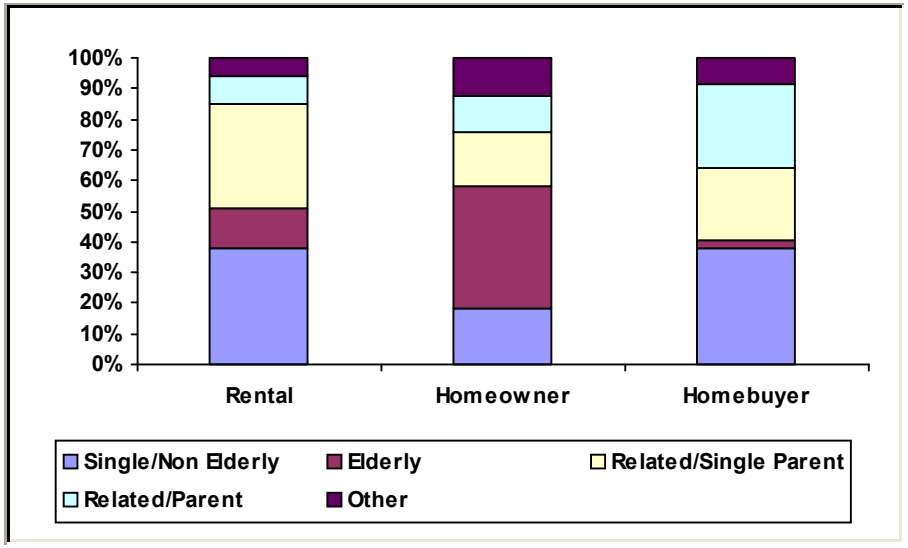
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



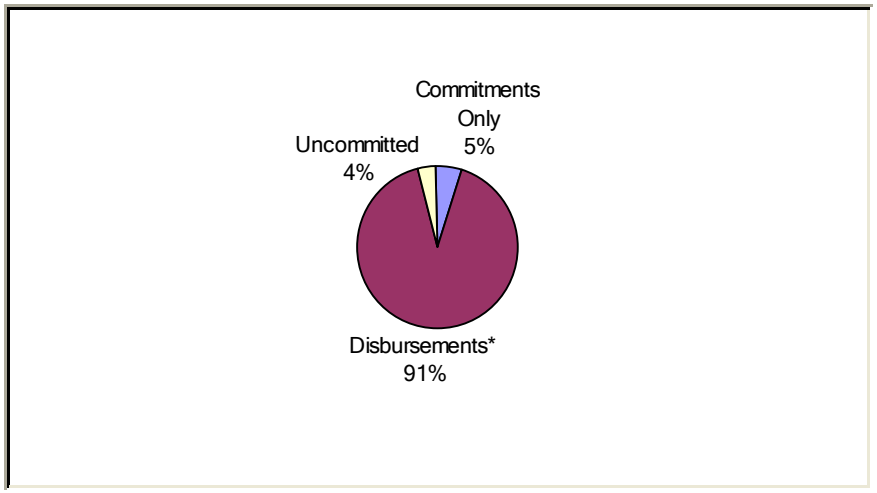
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Niagara Falls, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,107,083**



* "Disbursements" include previously committed funds.

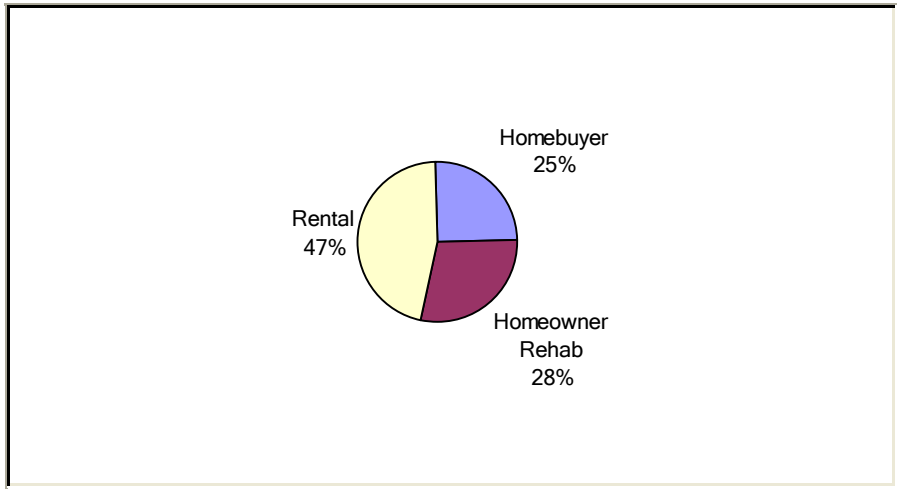
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **498**



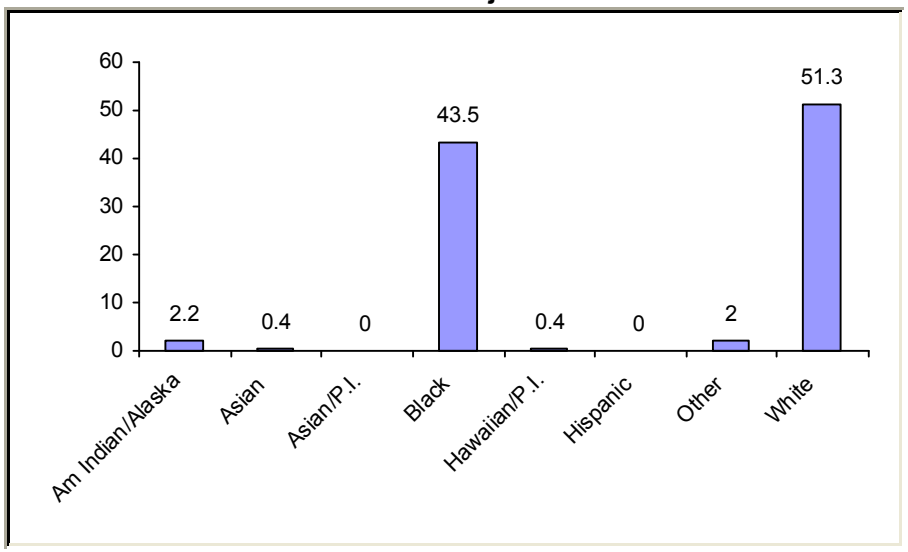
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

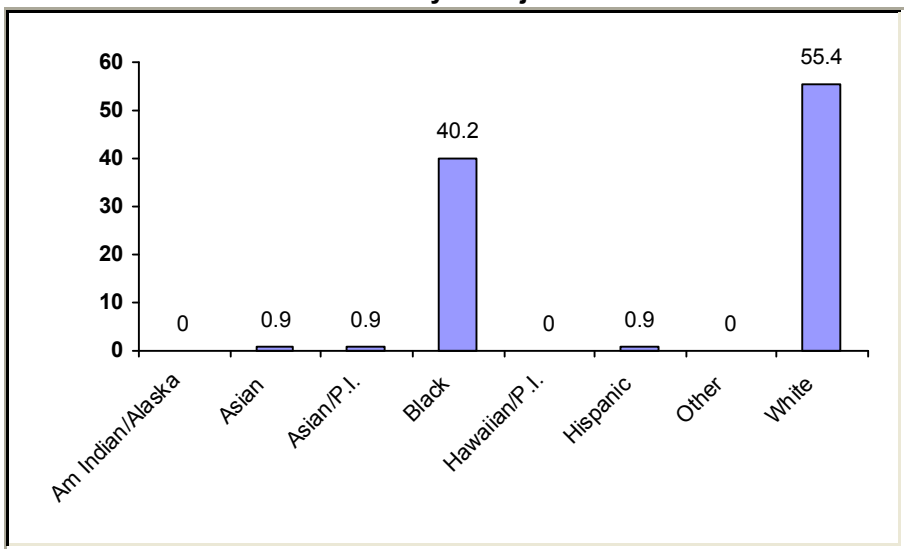
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



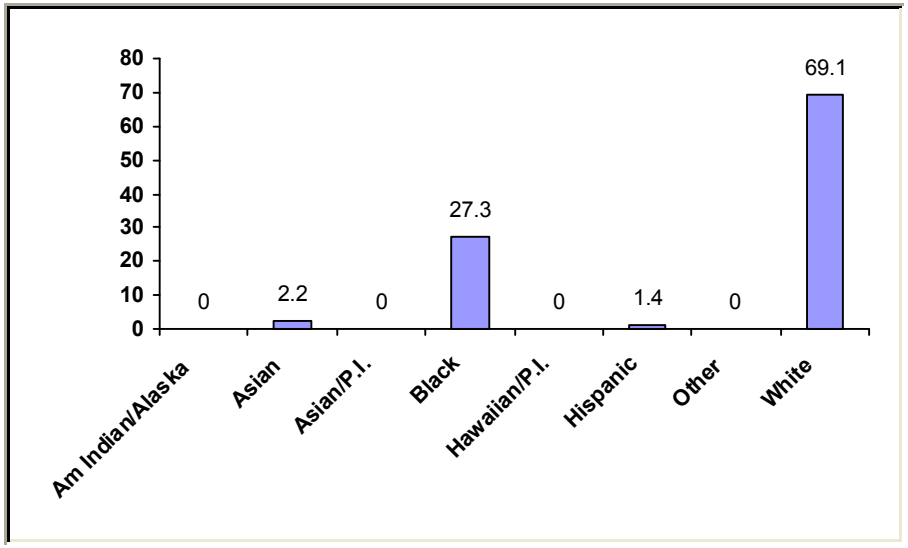
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,081**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,059**

Homeowner Rehabilitation Projects



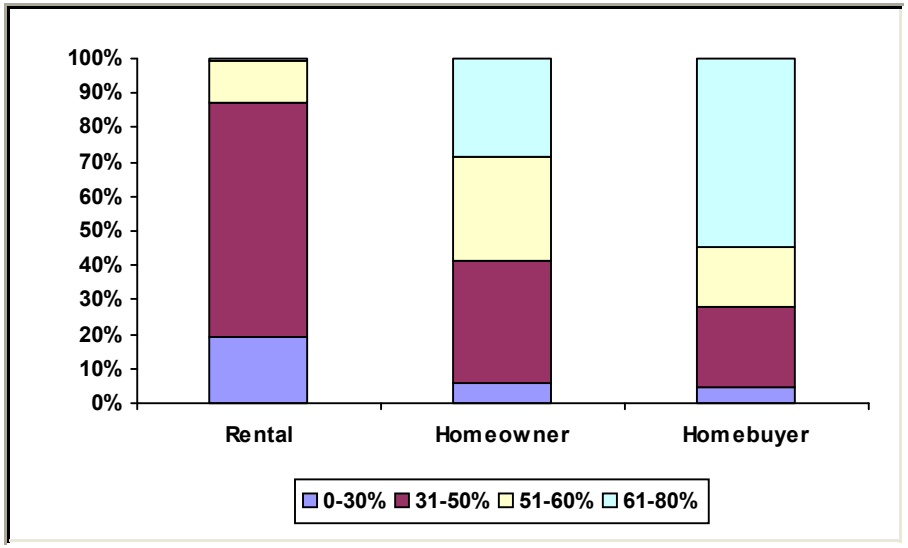
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,089**

* TDC - Includes all sources of funds

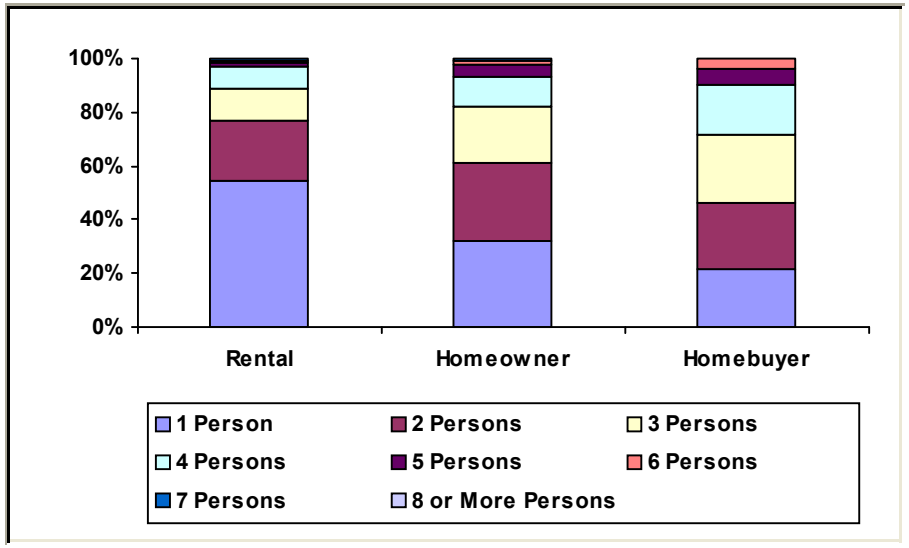
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

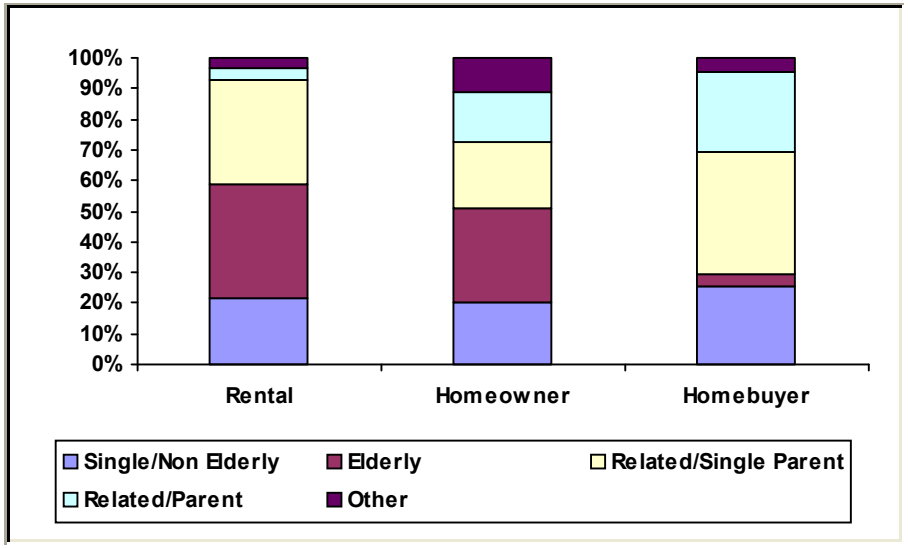
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

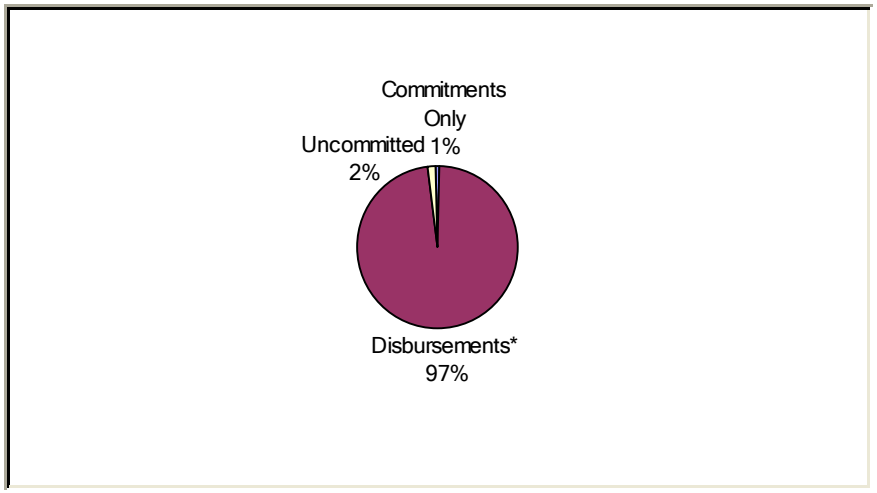
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Onondaga County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

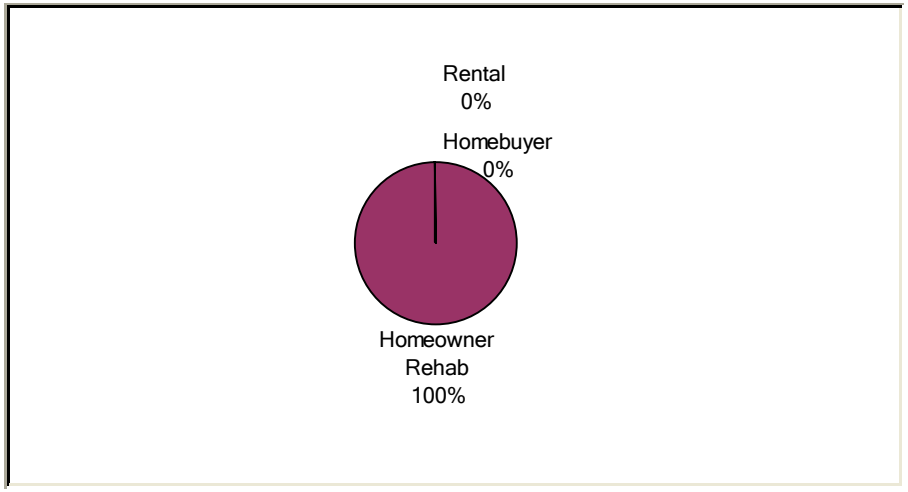
Total HOME Allocations Received: **$15,044,760**



* "Disbursements" include previously committed funds.

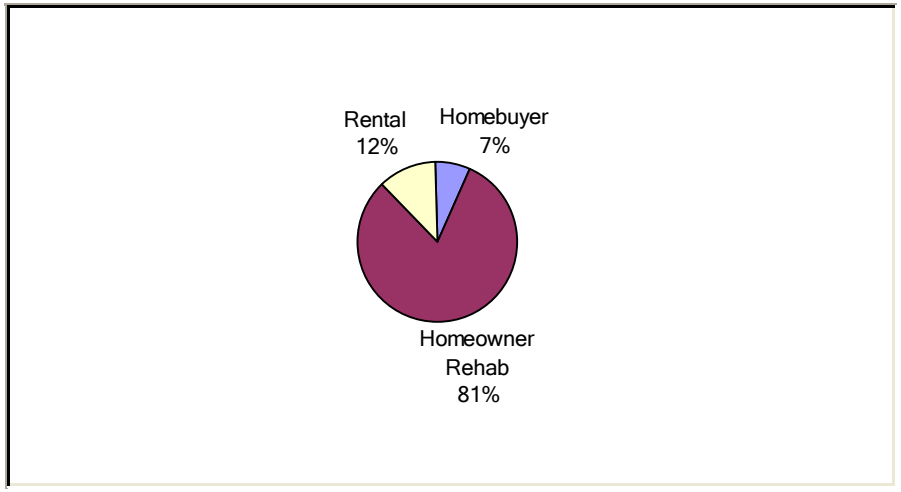
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **102**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,470**



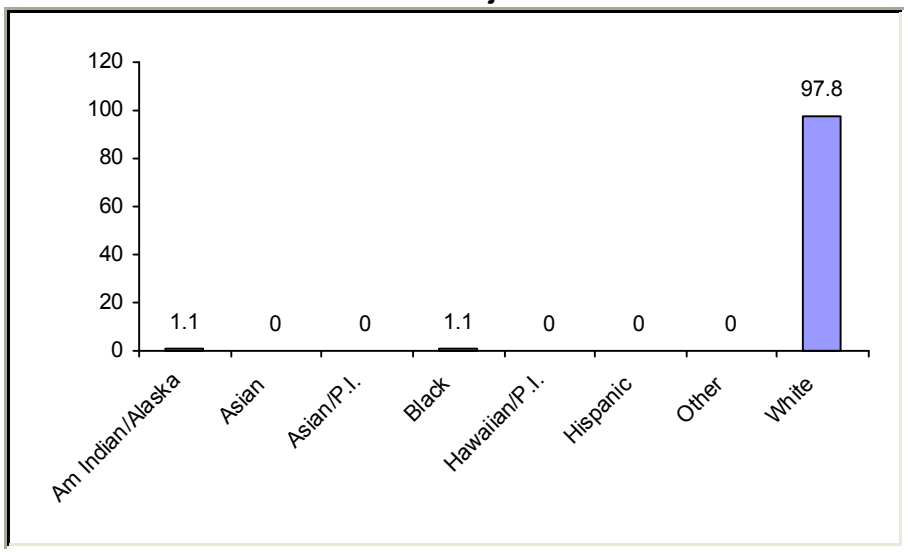
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Onondaga County Consortium, NY

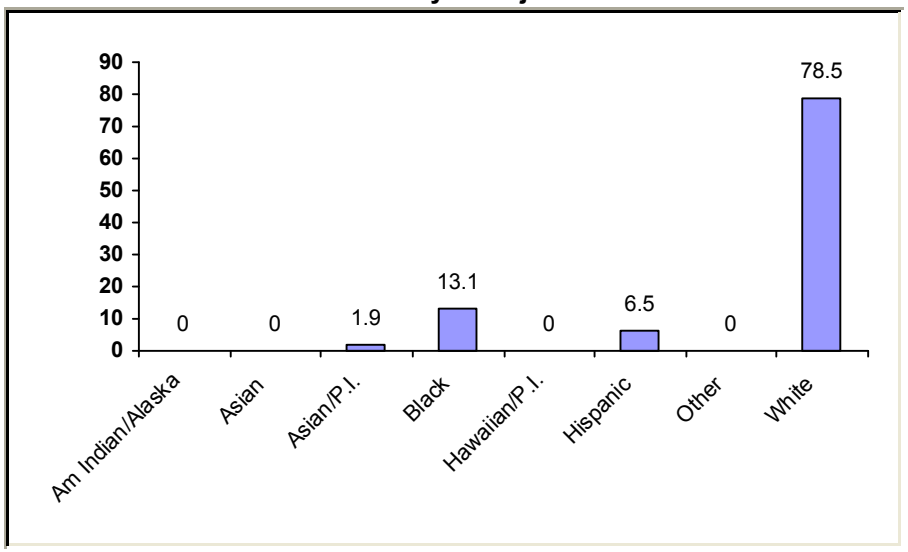
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



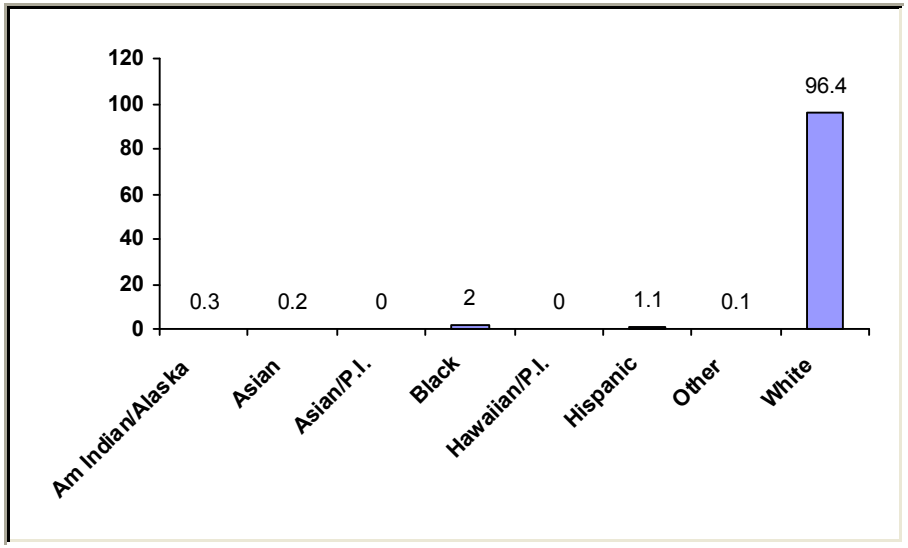
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,059**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,932**

Homeowner Rehabilitation Projects

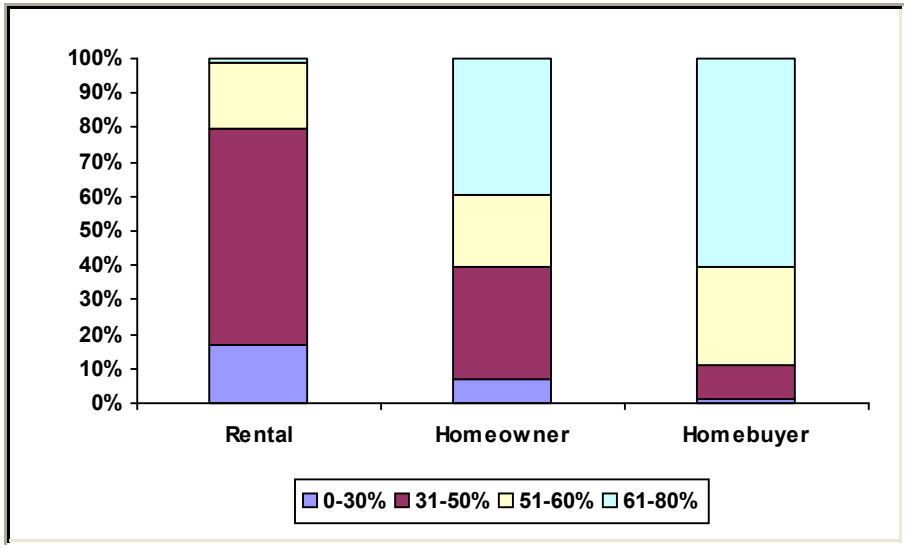


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,720**

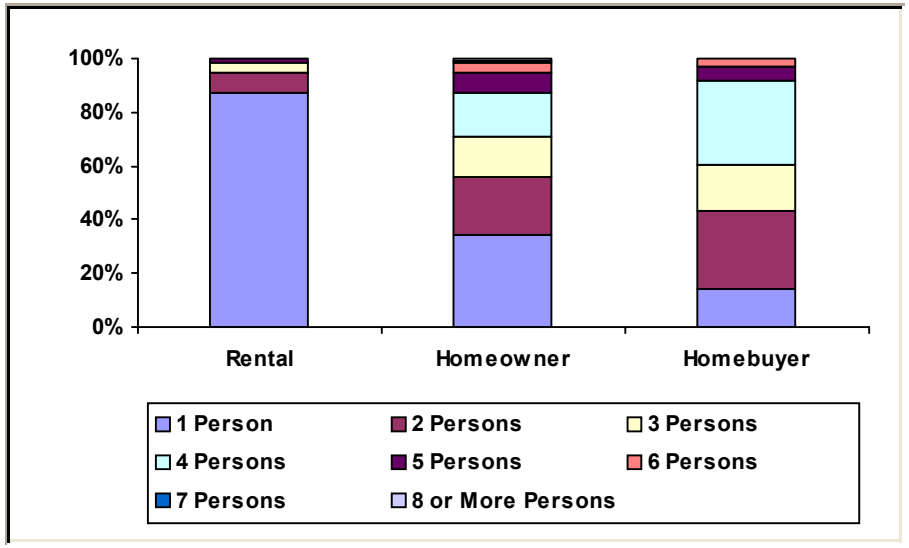
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

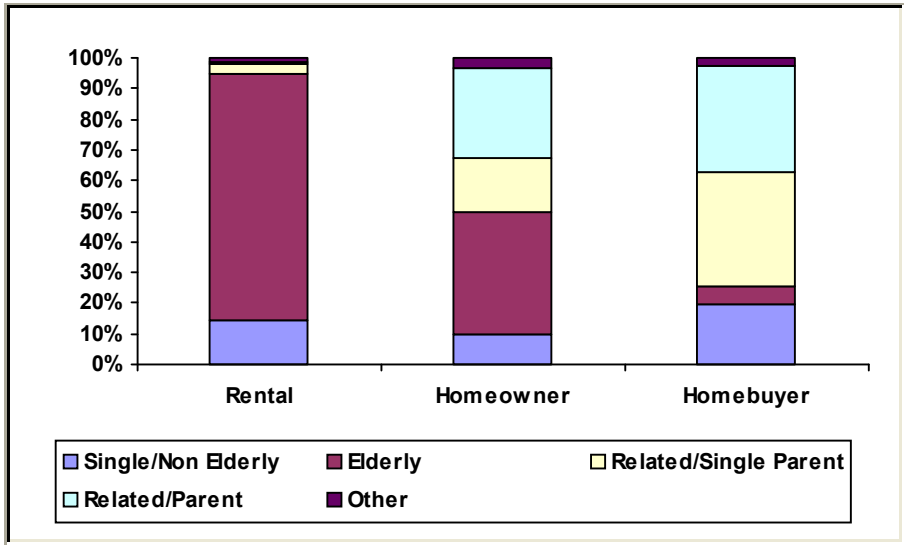
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



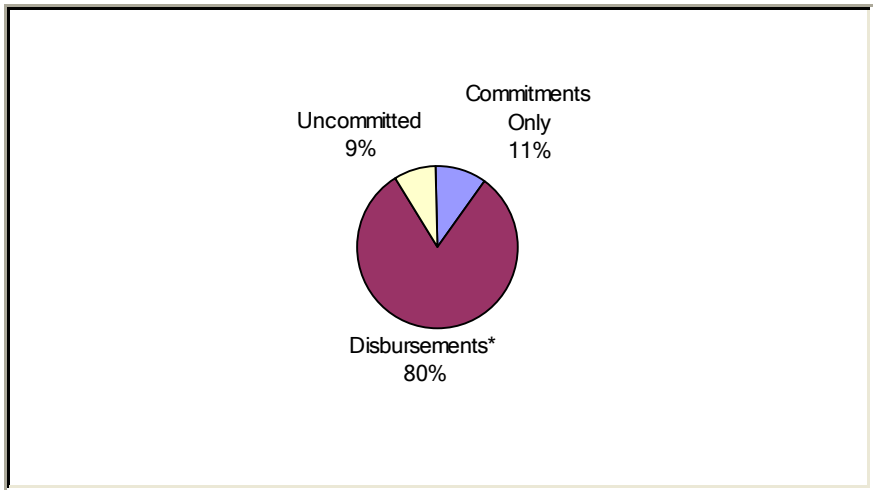
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Orange County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

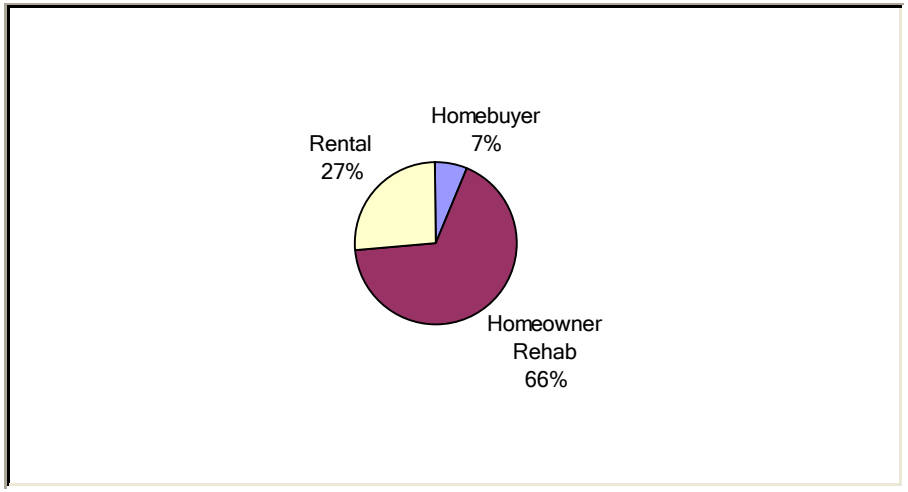
Total HOME Allocations Received: **$23,219,862**



* "Disbursements" include previously committed funds.

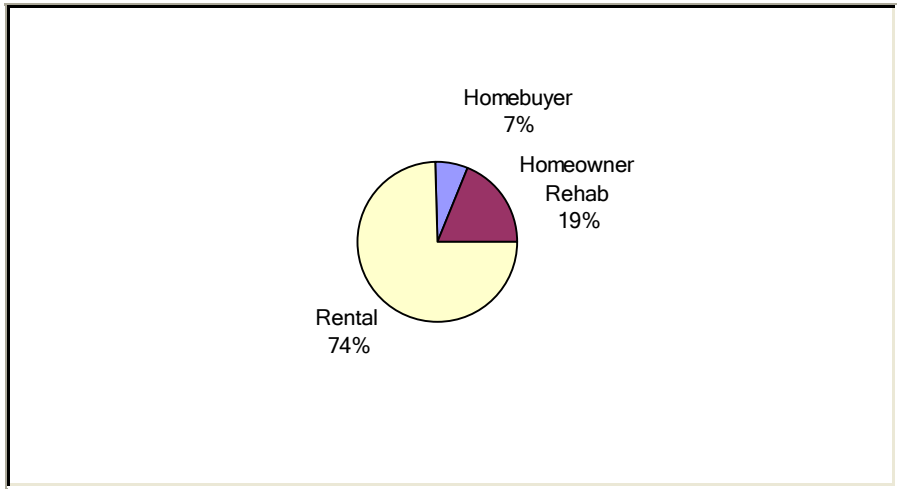
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **997**



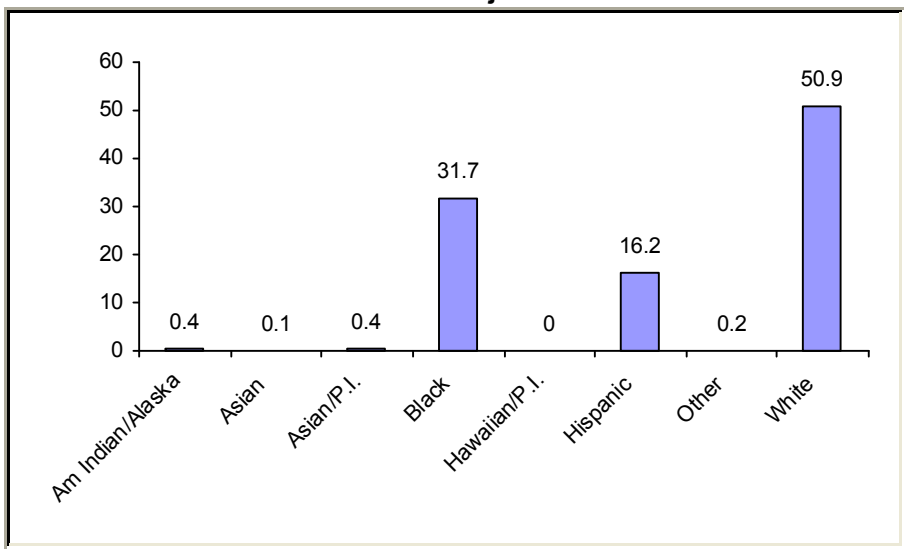
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NY

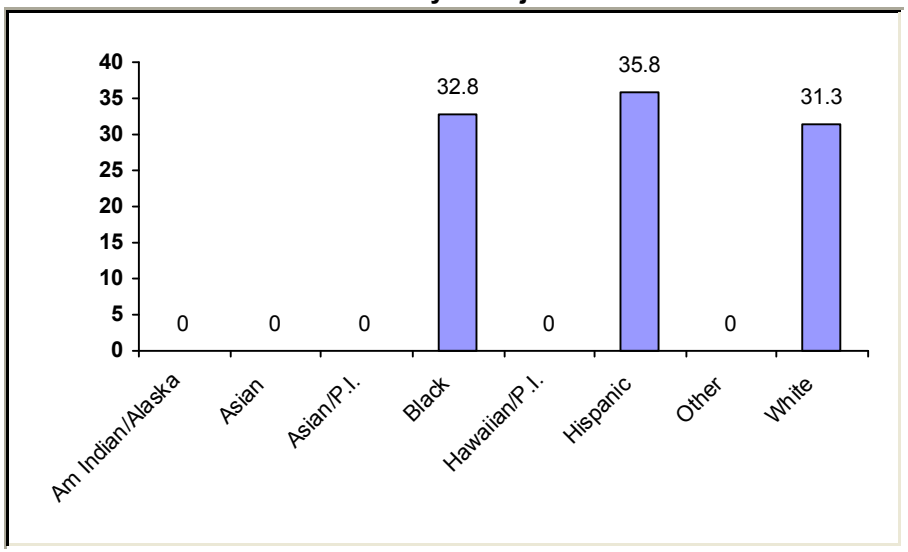
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



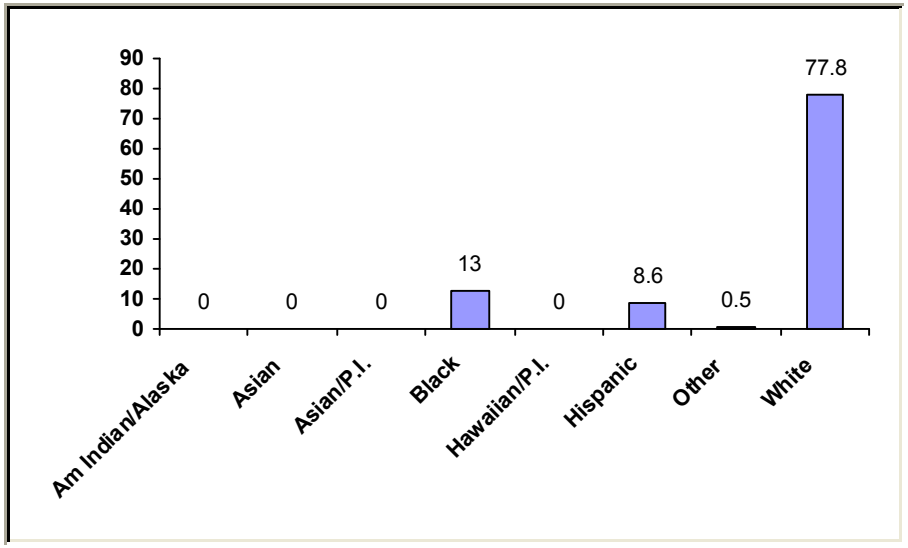
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,902**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,430**

Homeowner Rehabilitation Projects

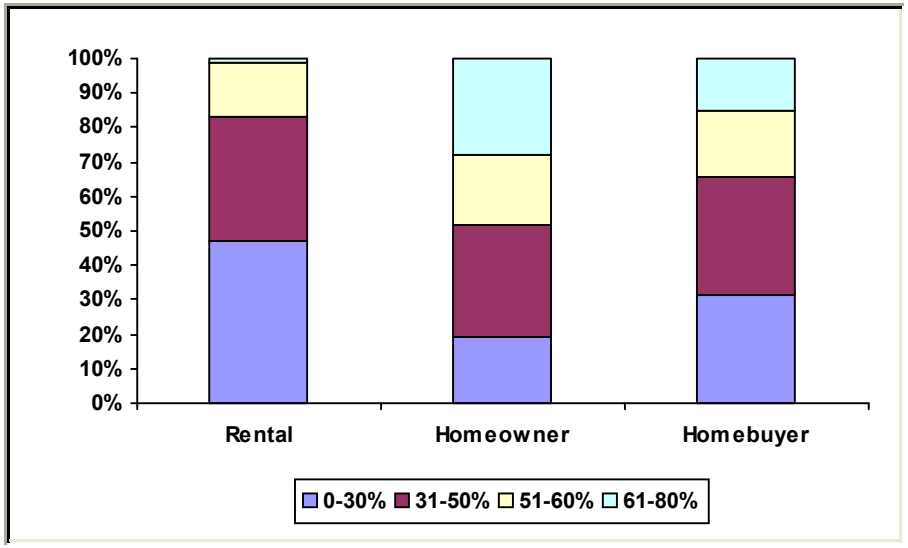


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,953**

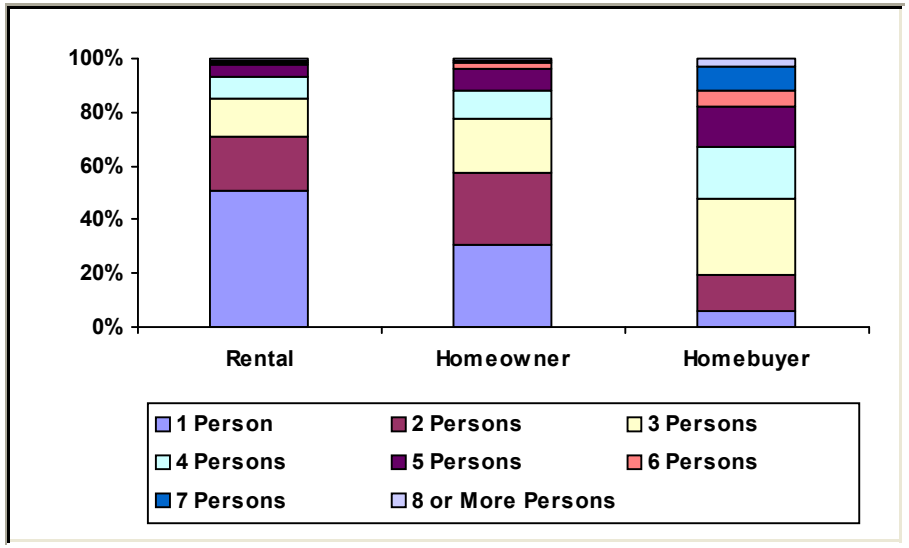
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

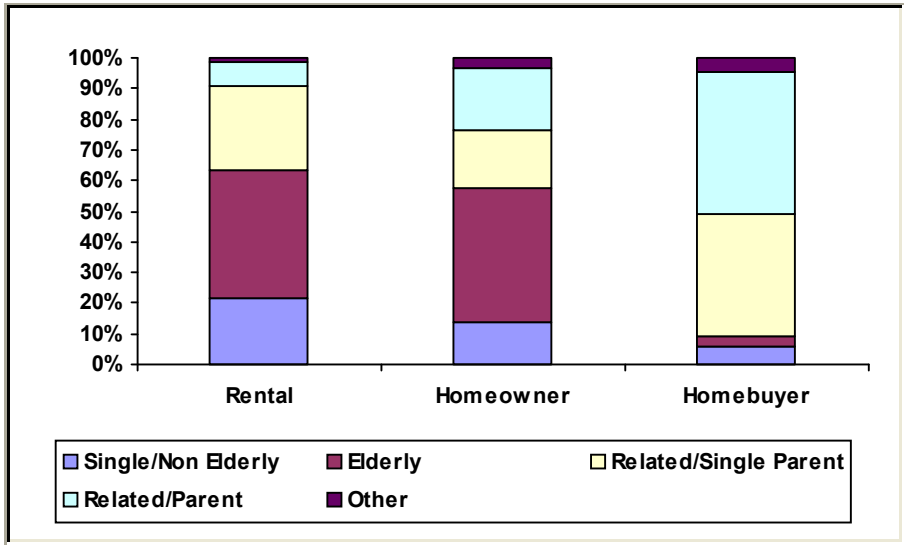
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



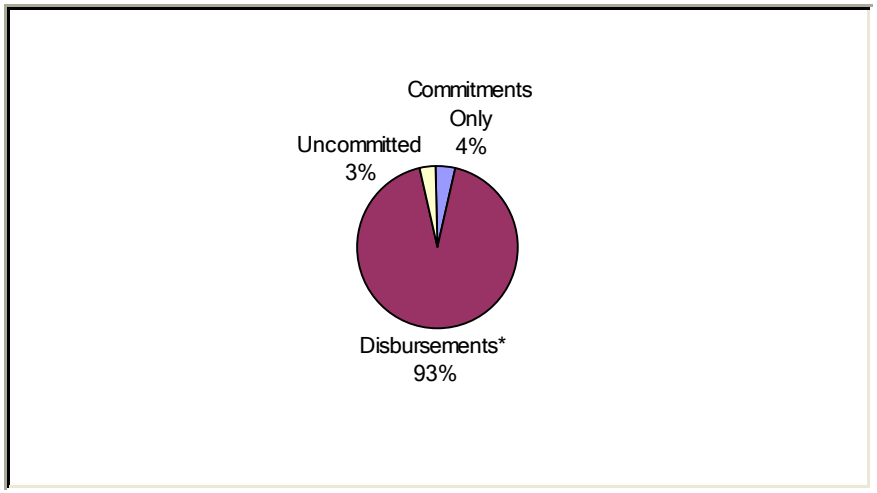
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Rochester, NY** **PJ Since:** **1992**

(1) Status of Funds

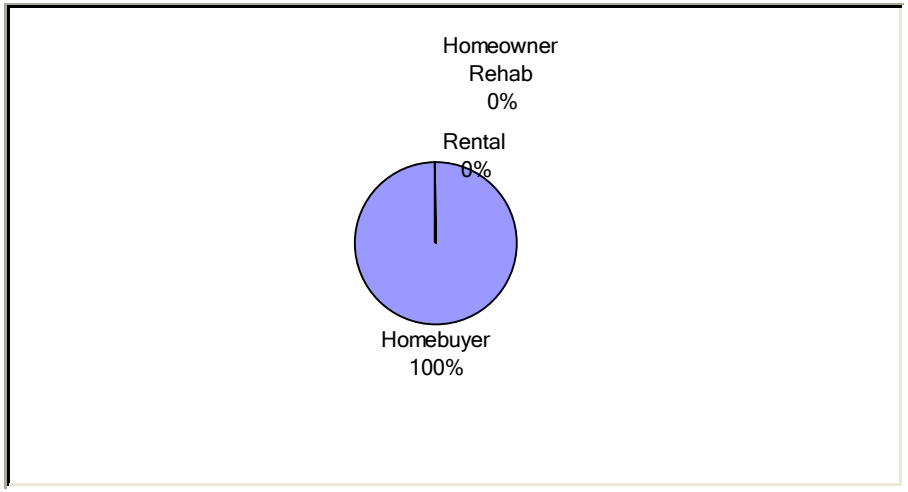
Total HOME Allocations Received: **$62,698,856**



* "Disbursements" include previously committed funds.

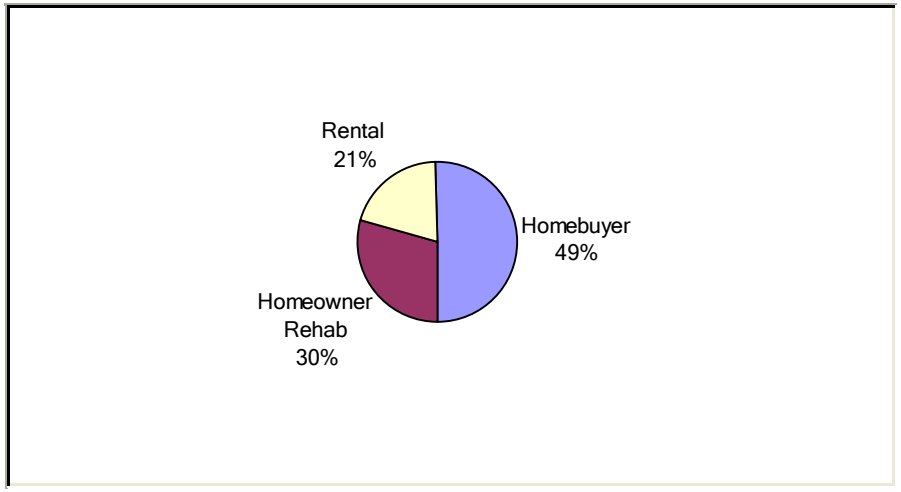
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **34**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,006**



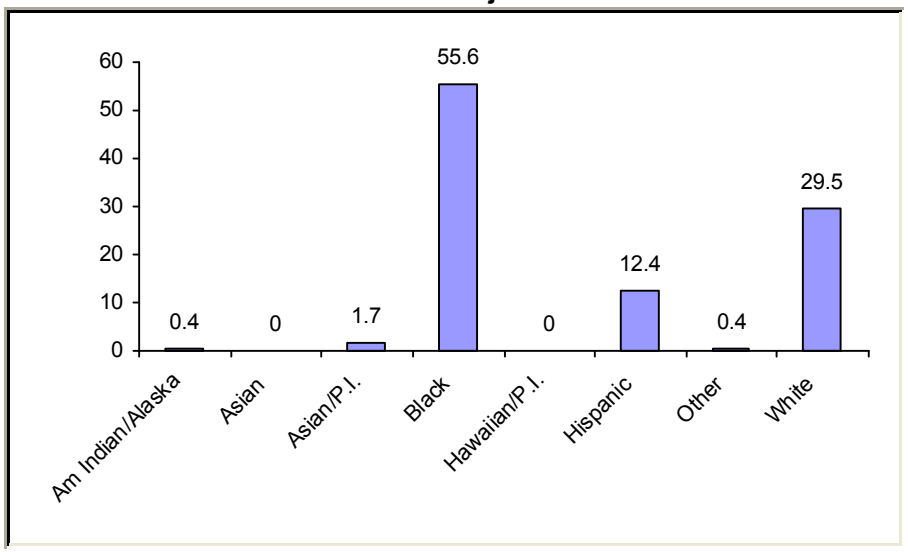
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

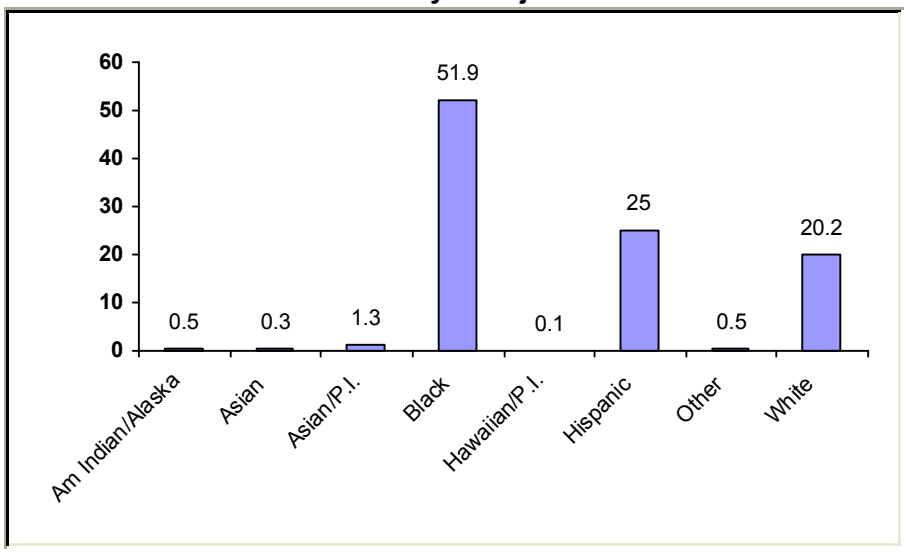
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



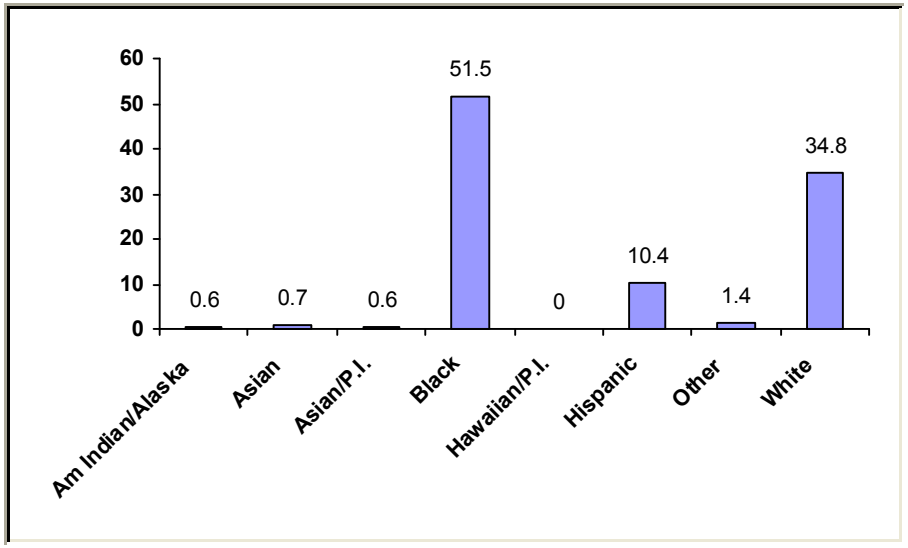
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,661**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$43,594**

Homeowner Rehabilitation Projects



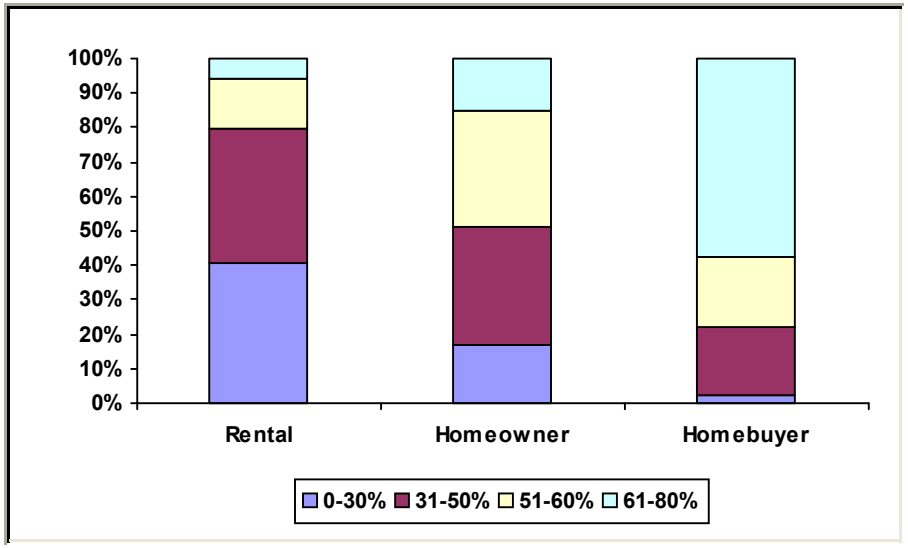
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,745**

* TDC - Includes all sources of funds

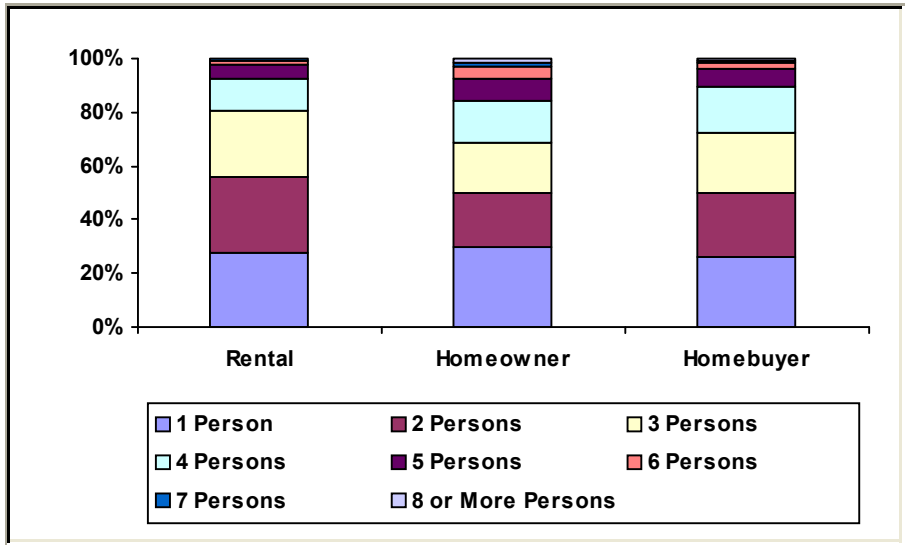
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

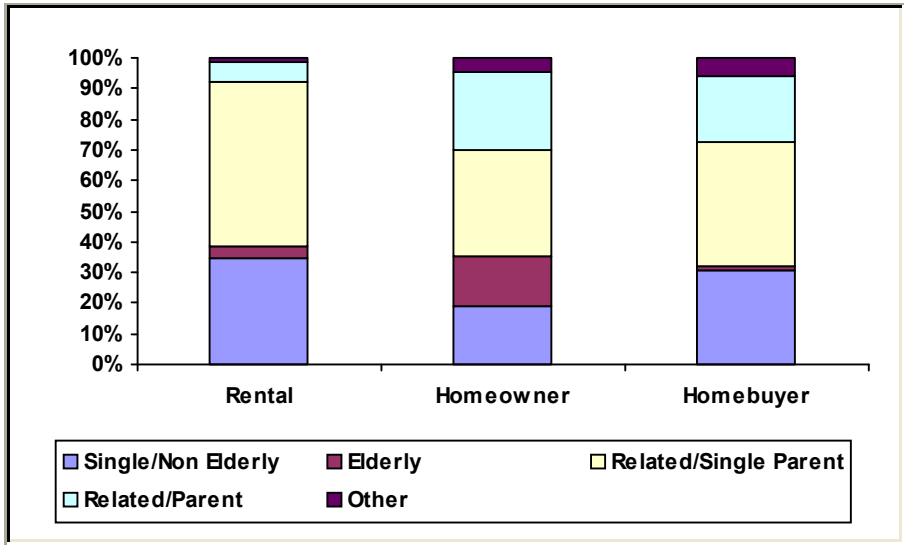
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



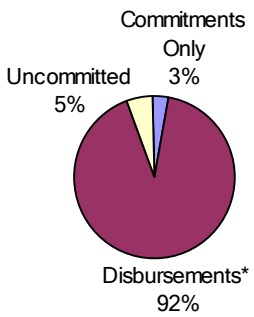
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Rockland County, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,783,365**



* "Disbursements" include previously committed funds.

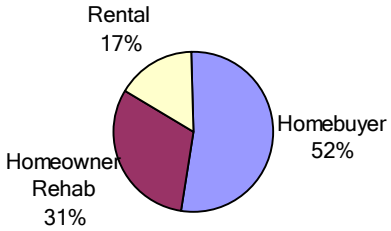
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **424**



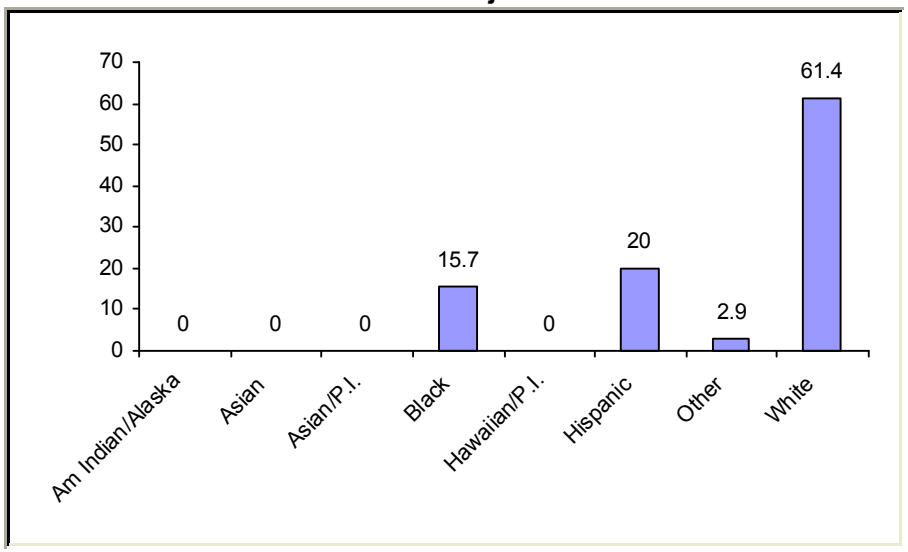
Tenant-Based Rental Assistance (TBRA) Total: **432 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockland County, NY

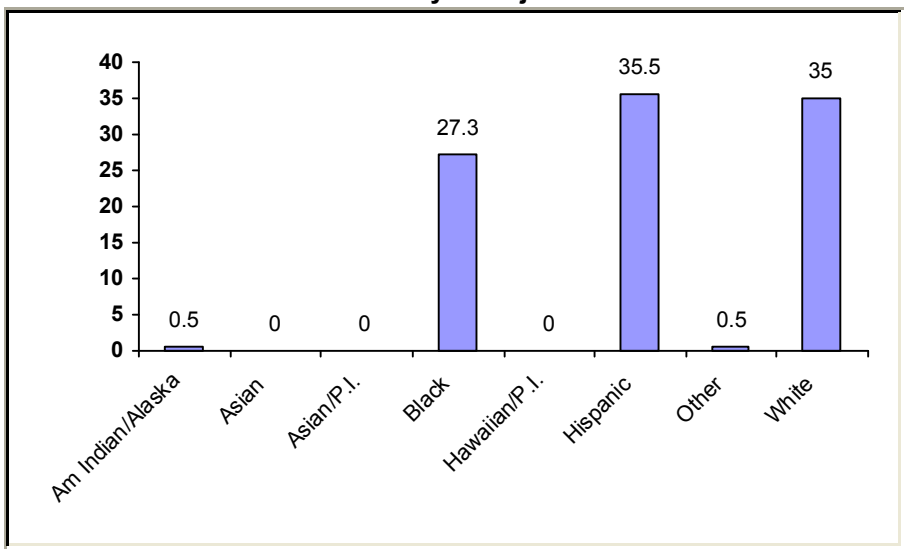
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



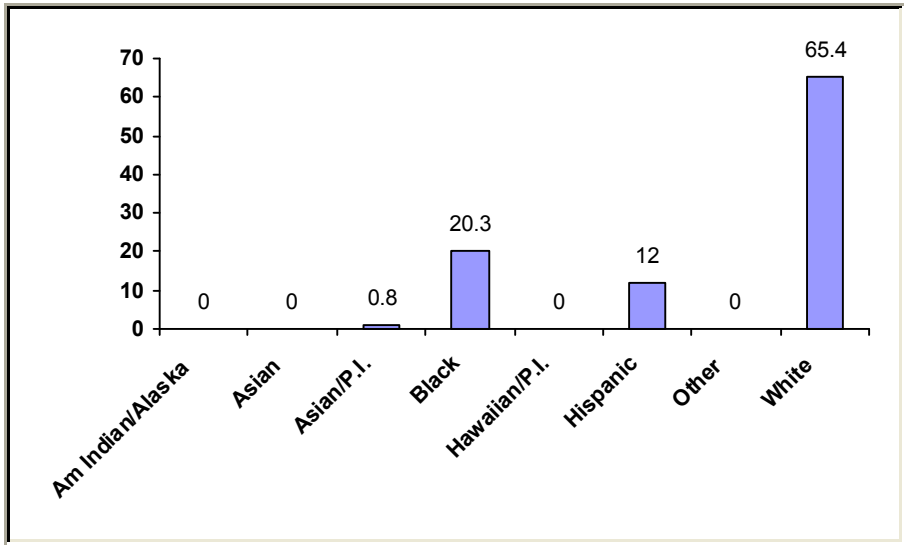
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,975**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,717**

Homeowner Rehabilitation Projects

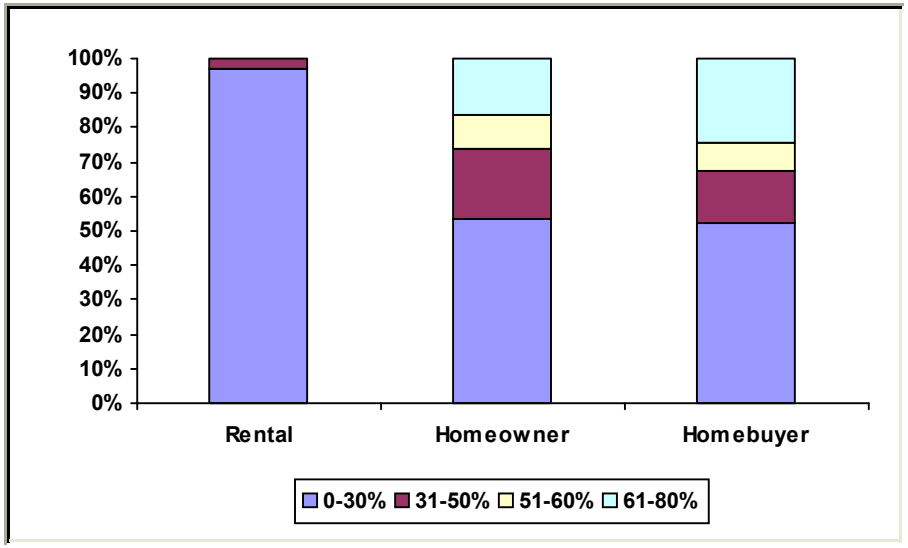


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,606**

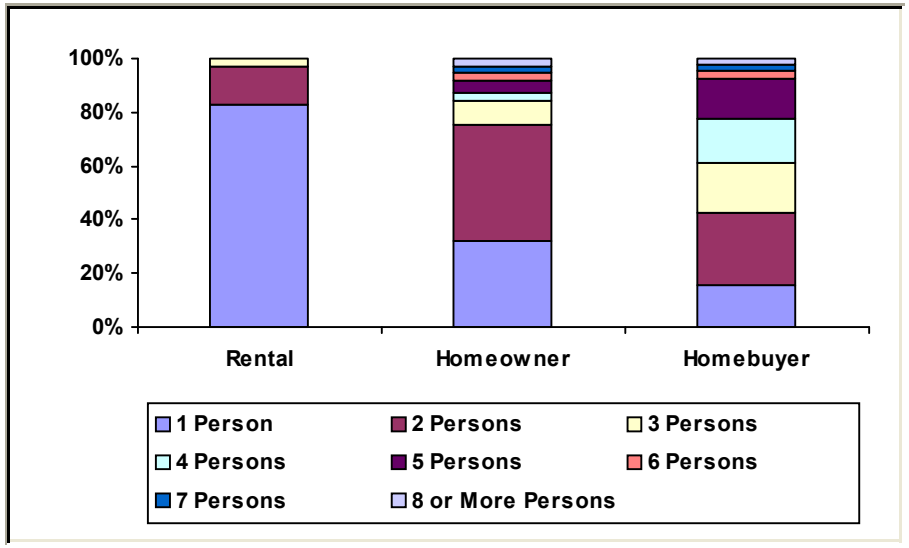
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

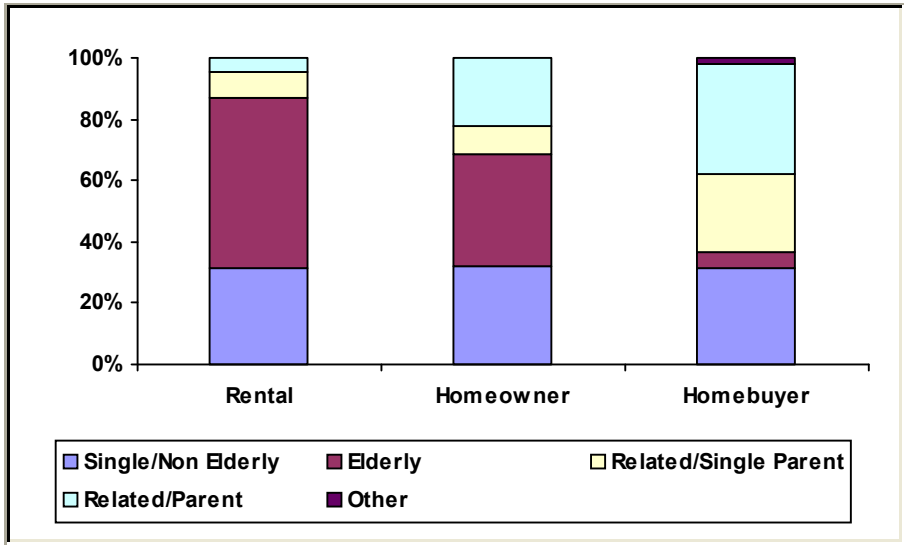
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



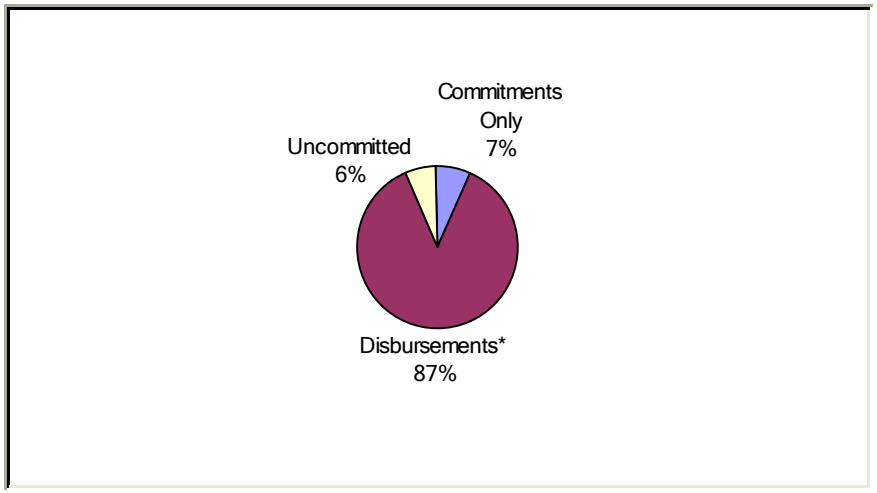
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Schenectady Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

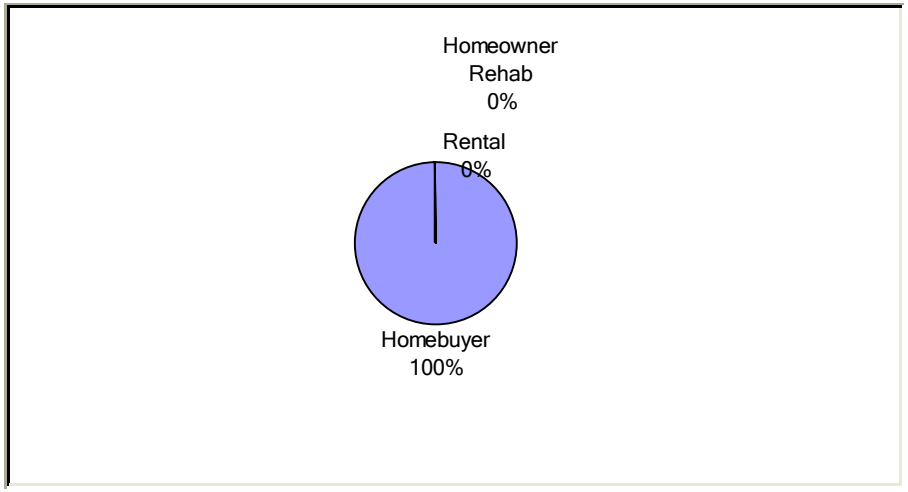
Total HOME Allocations Received: **$27,692,974**



* "Disbursements" include previously committed funds.

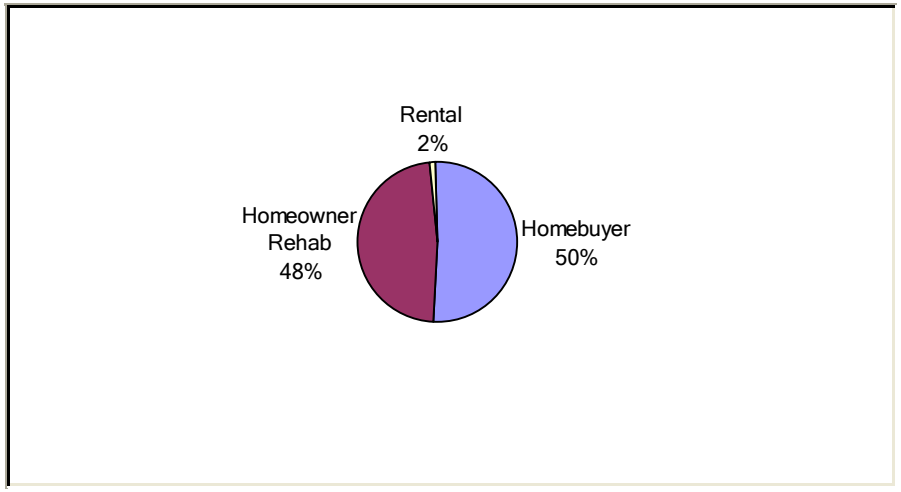
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,314**



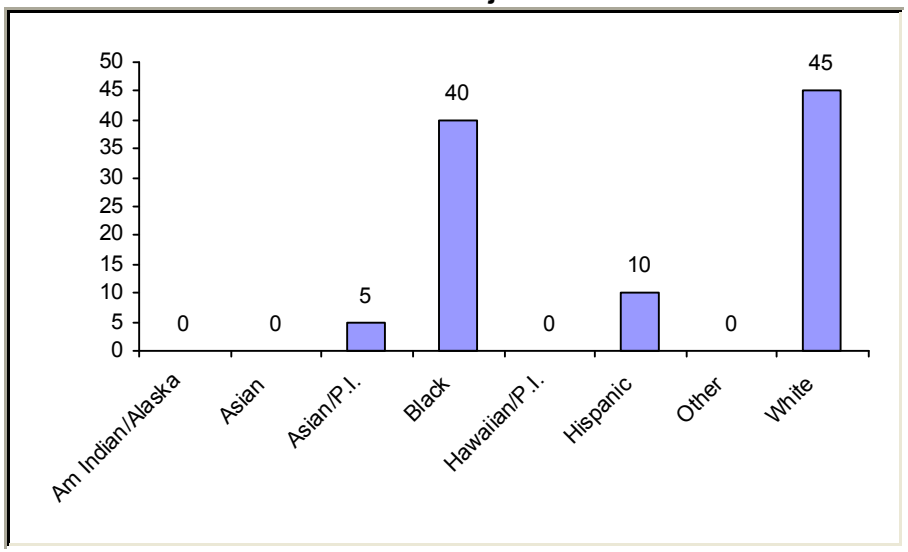
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Schenectady Consortium, NY

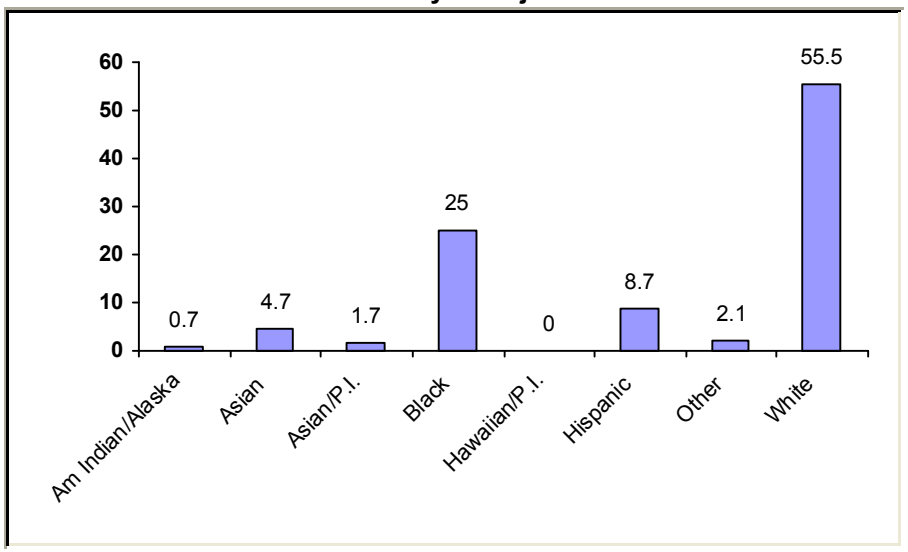
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



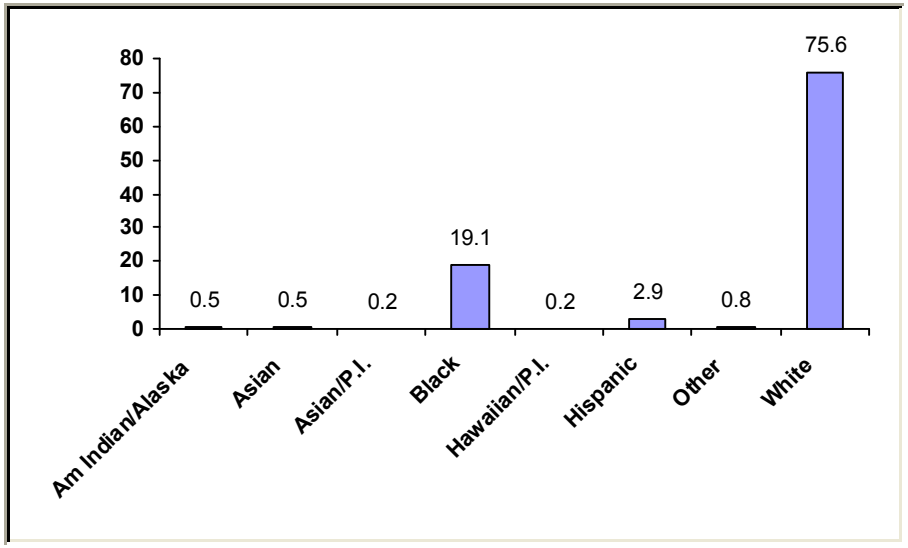
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,404**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,173**

Homeowner Rehabilitation Projects

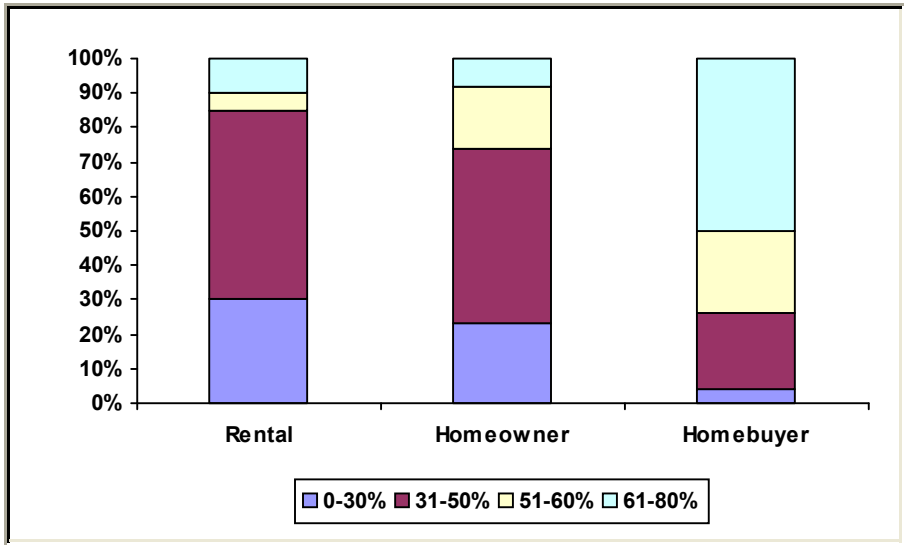


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,838**

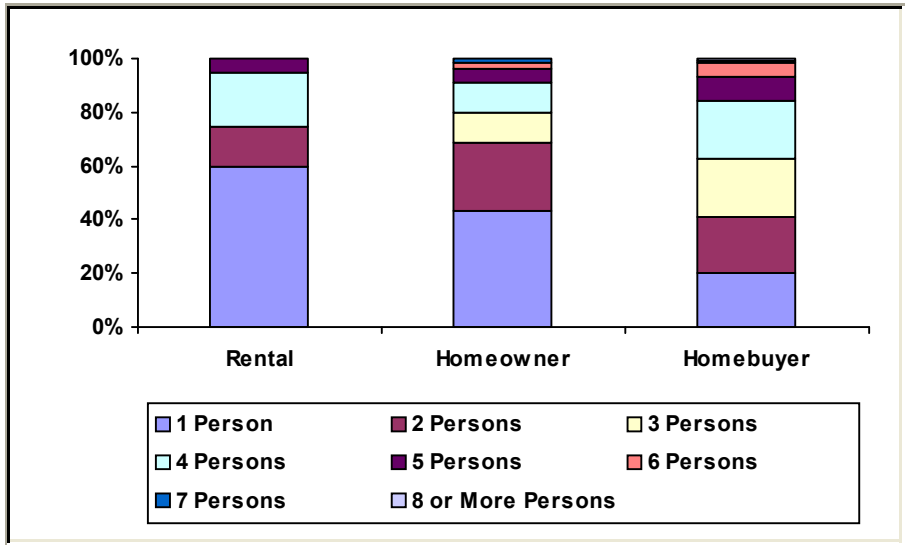
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

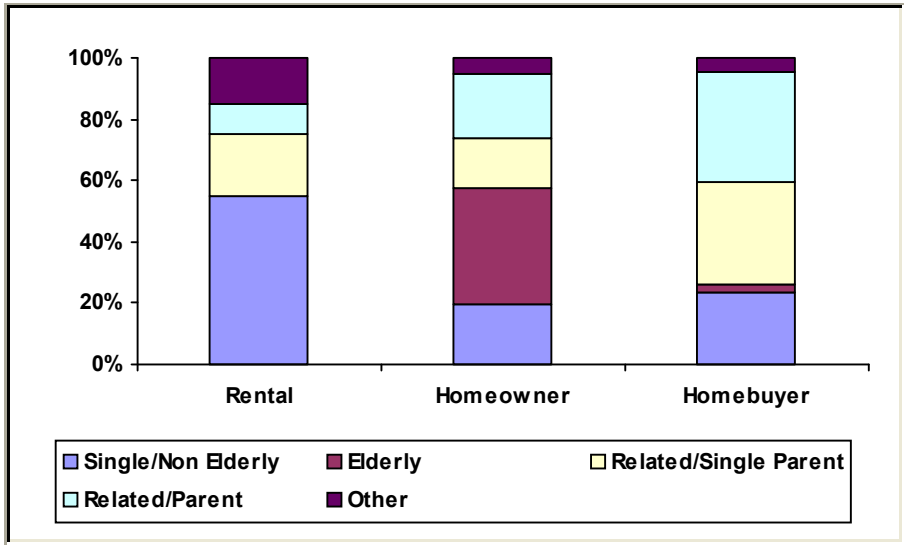
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



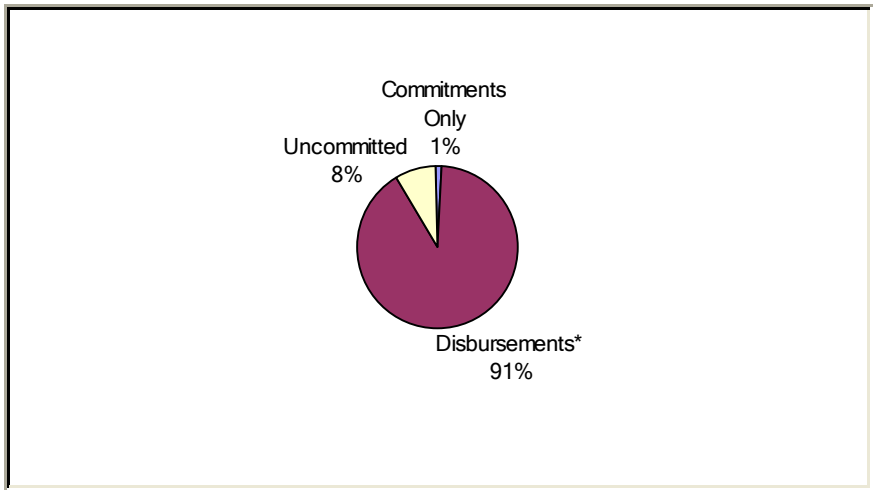
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Suffolk County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

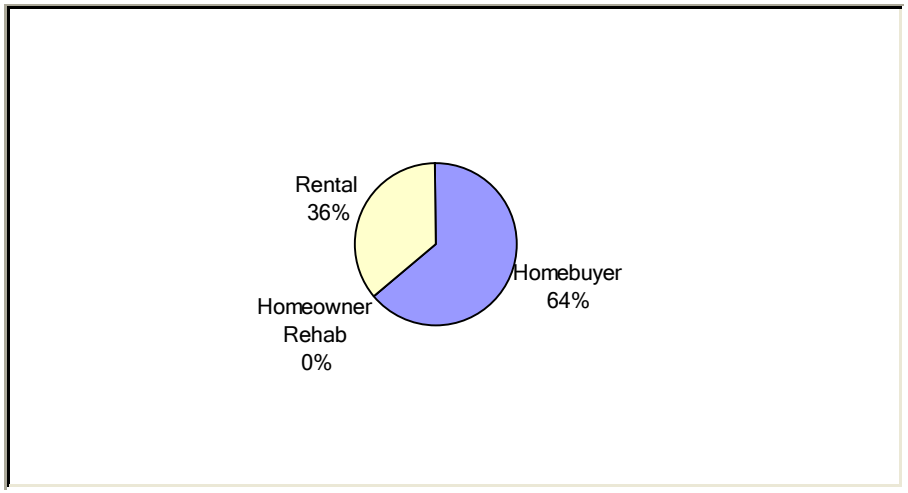
Total HOME Allocations Received: **$36,446,548**



* "Disbursements" include previously committed funds.

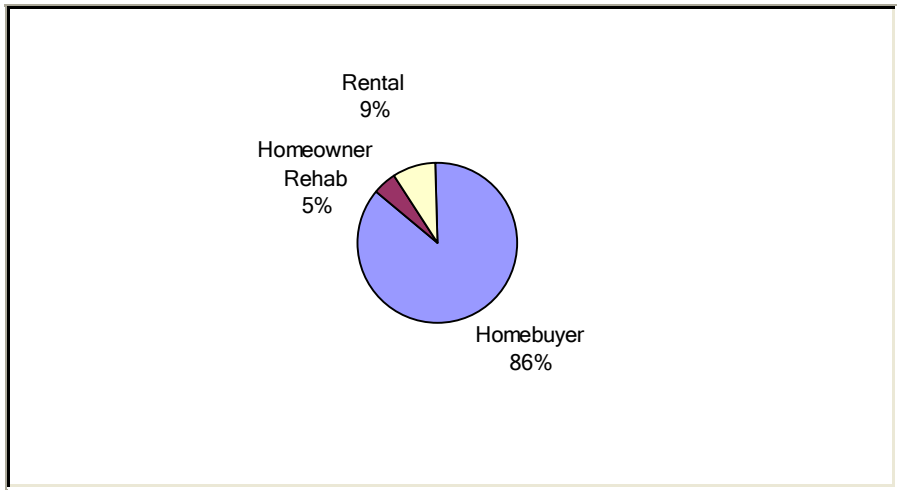
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,122**



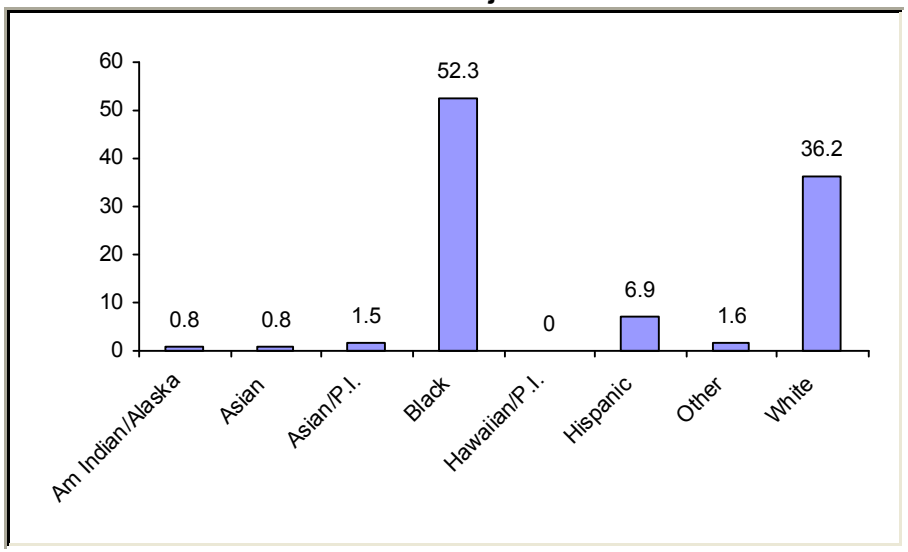
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk County Consortium, NY

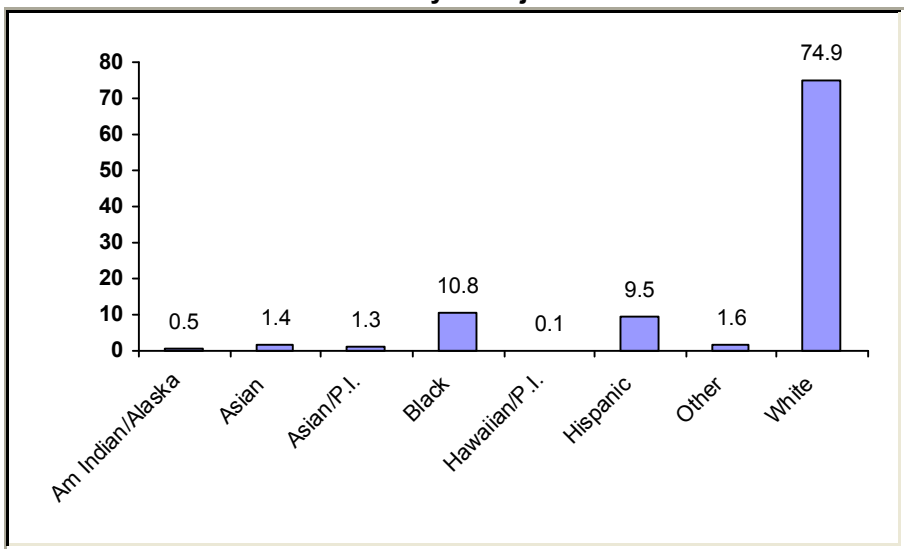
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



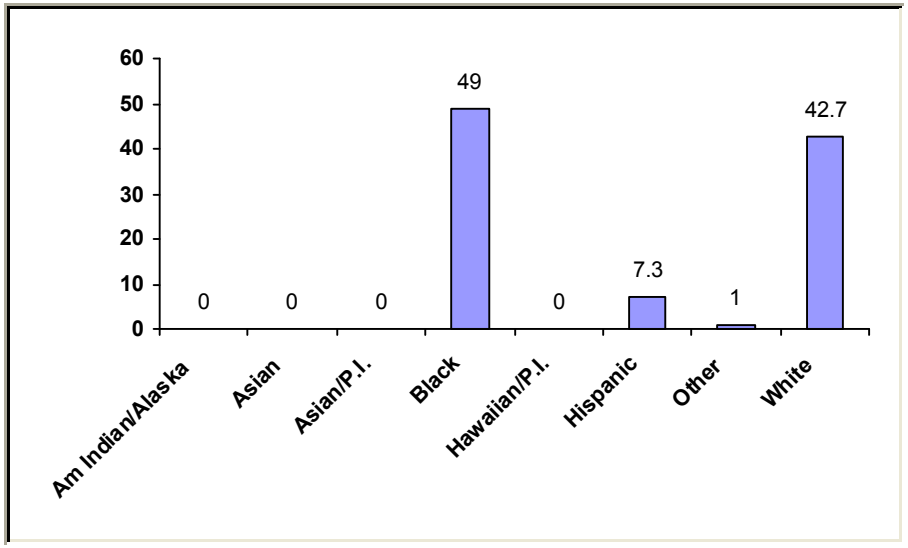
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,704**

Homeowner Rehabilitation Projects

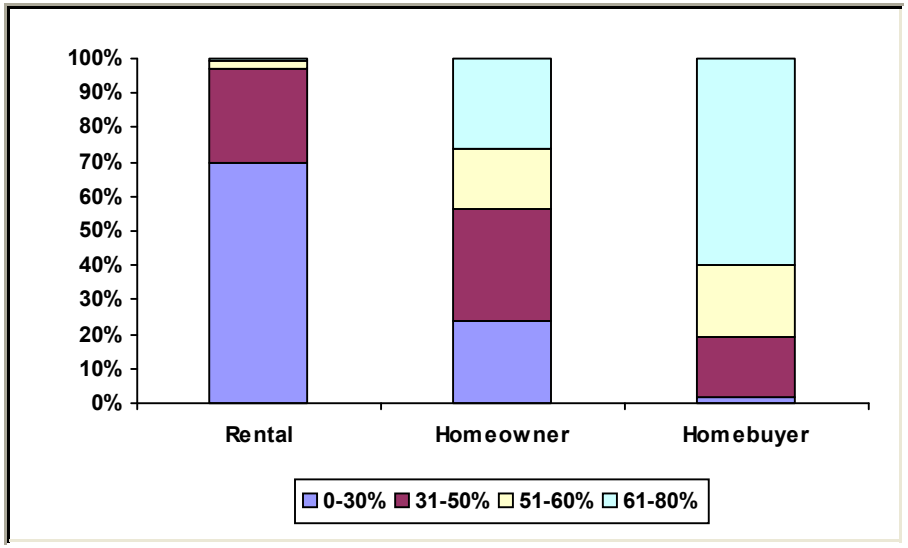


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,527**

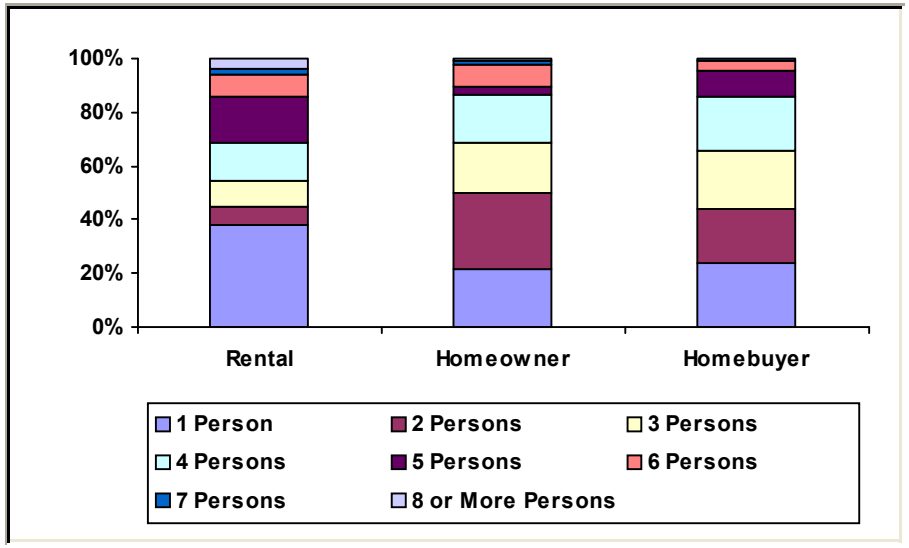
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

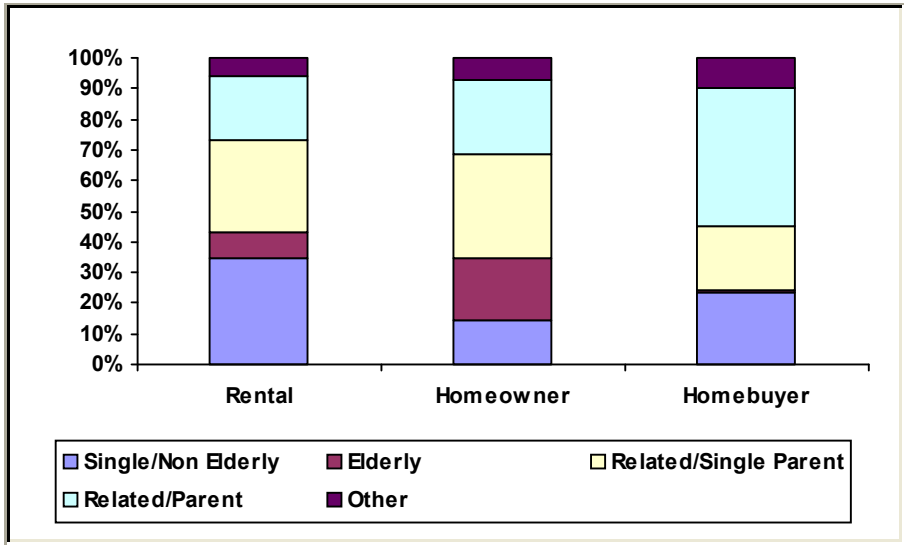
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



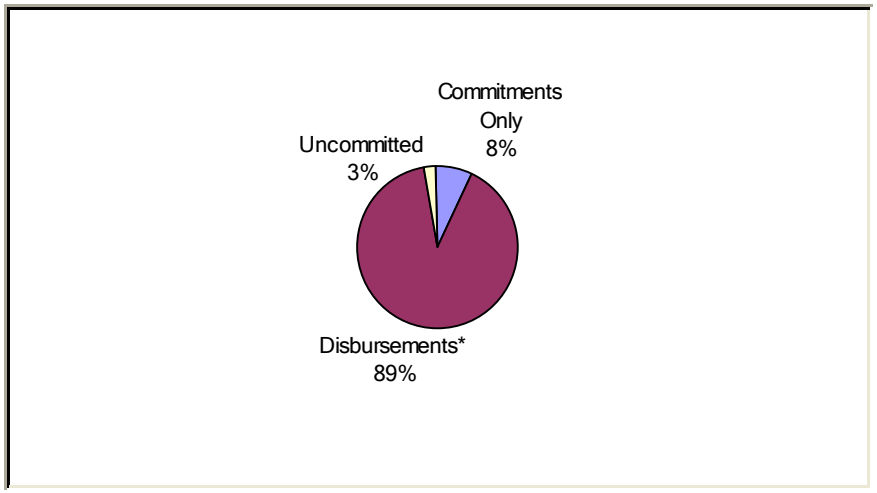
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Syracuse, NY **PJ Since:** 1992

(1) Status of Funds

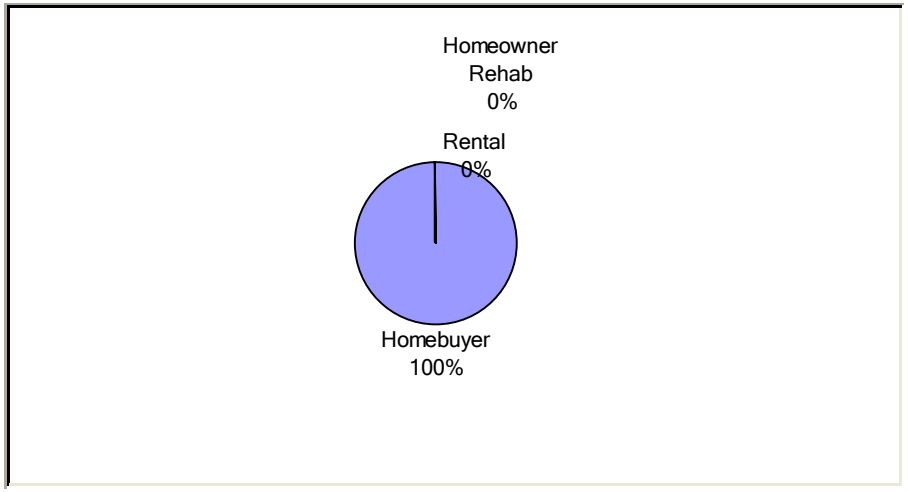
Total HOME Allocations Received: **$37,933,607**



* "Disbursements" include previously committed funds.

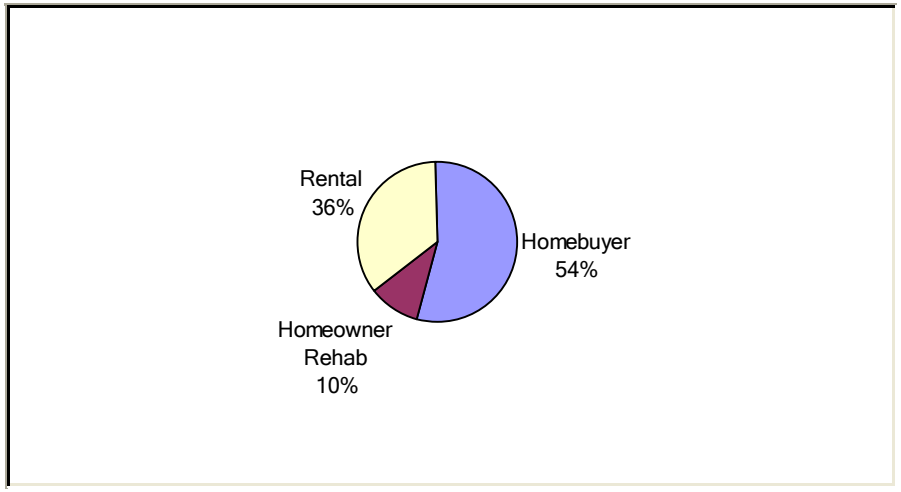
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,297**



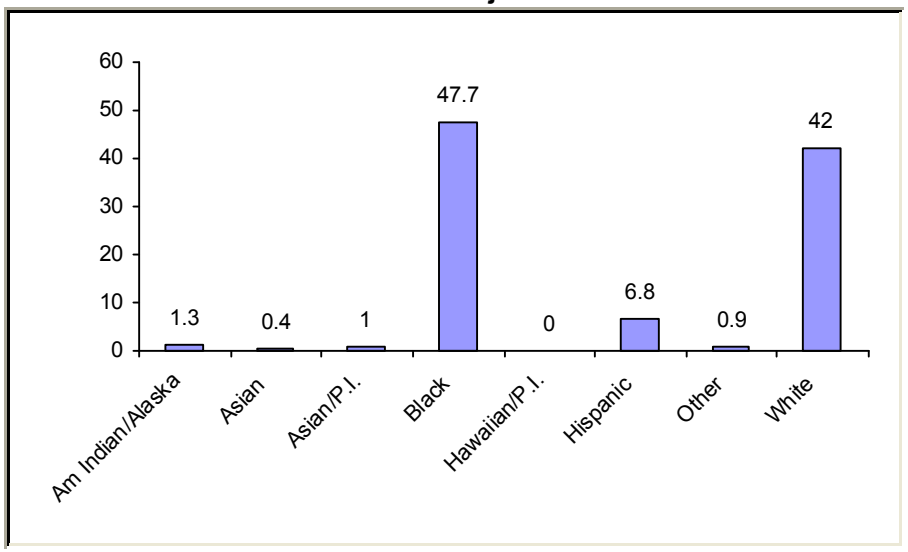
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

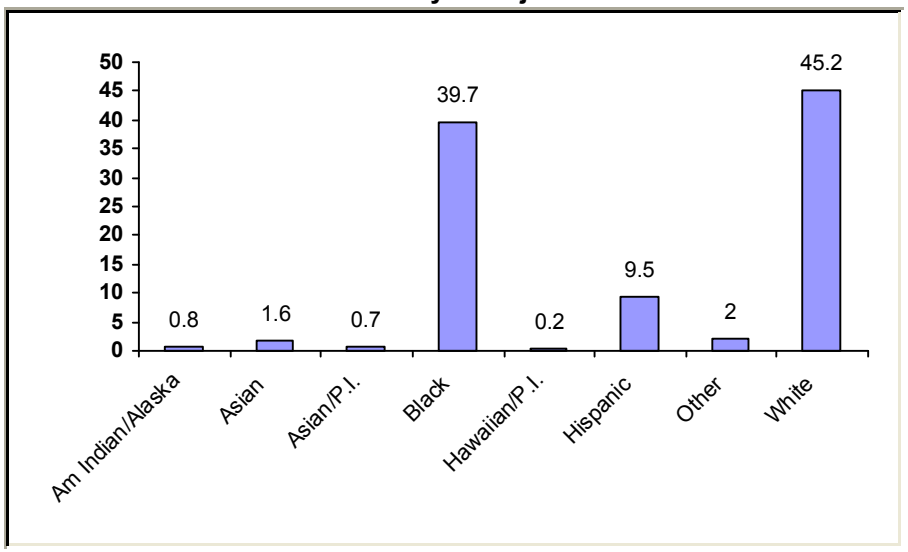
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



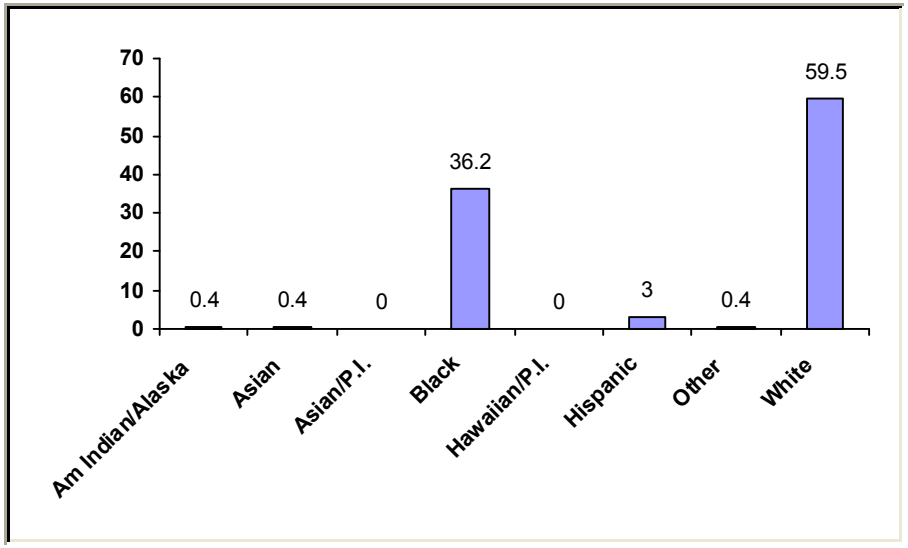
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,653**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,154**

Homeowner Rehabilitation Projects



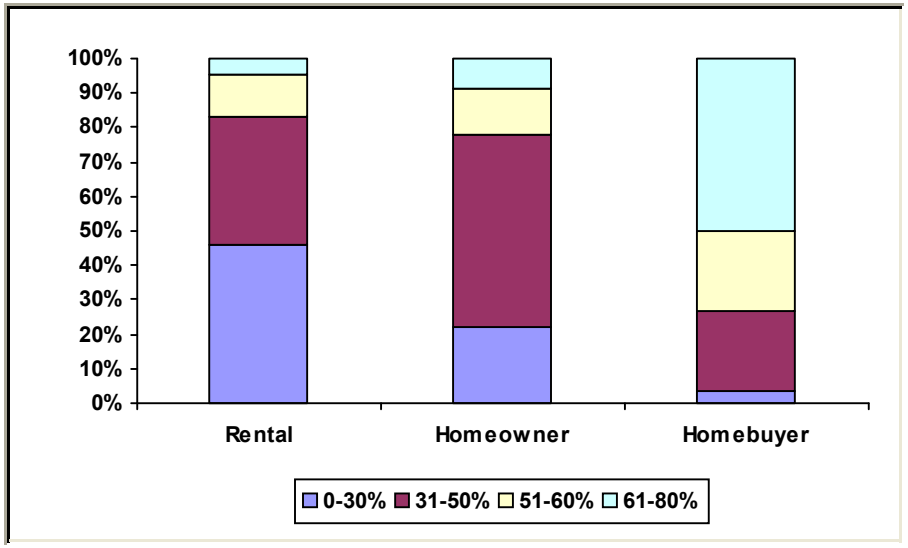
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,811**

* TDC - Includes all sources of funds

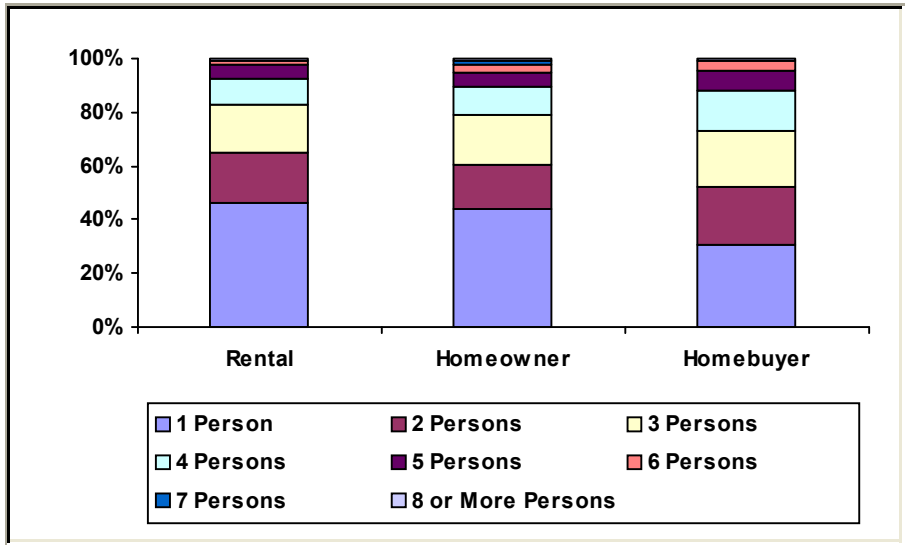
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

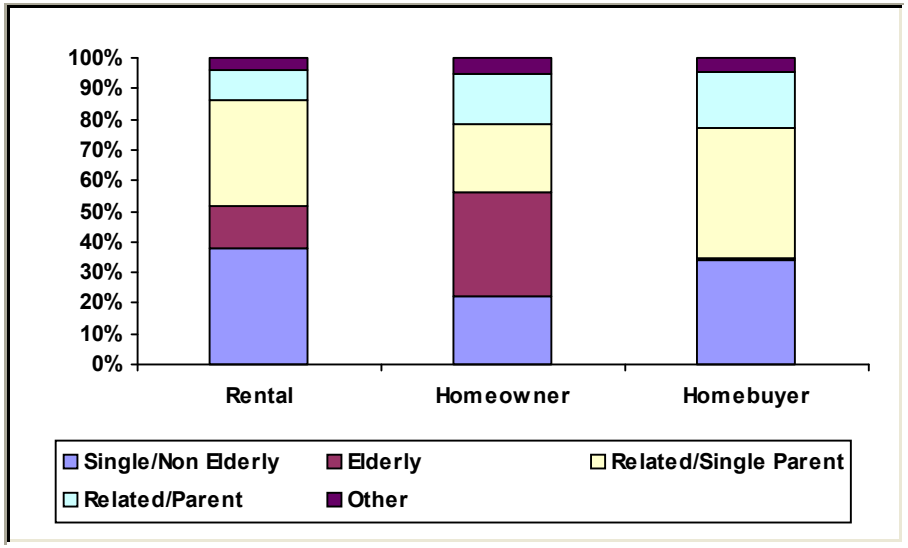
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



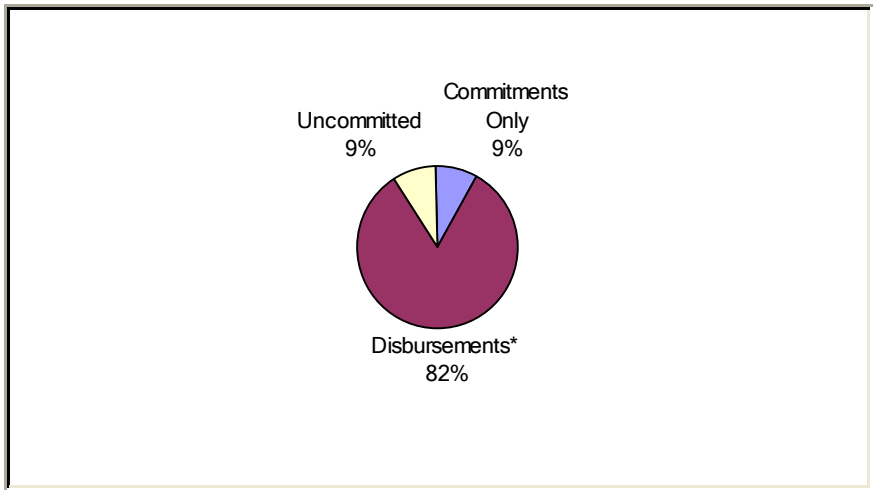
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Utica, NY **PJ Since:** 1992

(1) Status of Funds

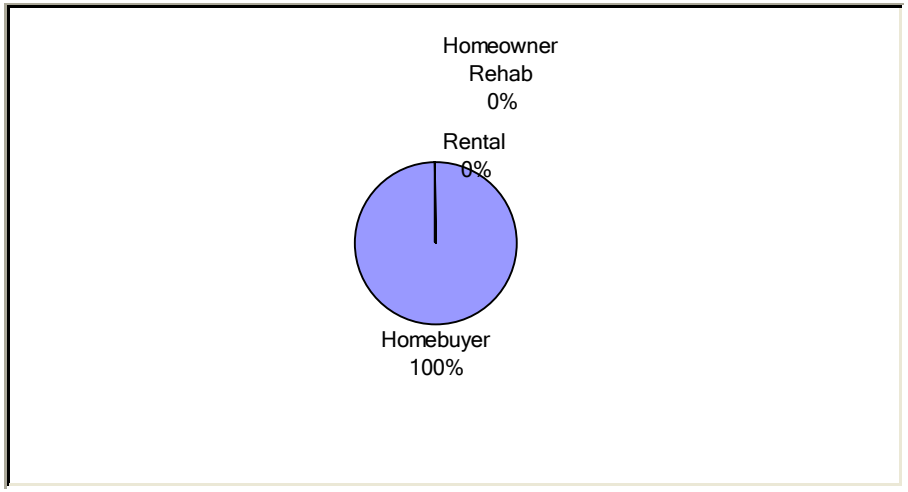
Total HOME Allocations Received: **$16,901,532**



* "Disbursements" include previously committed funds.

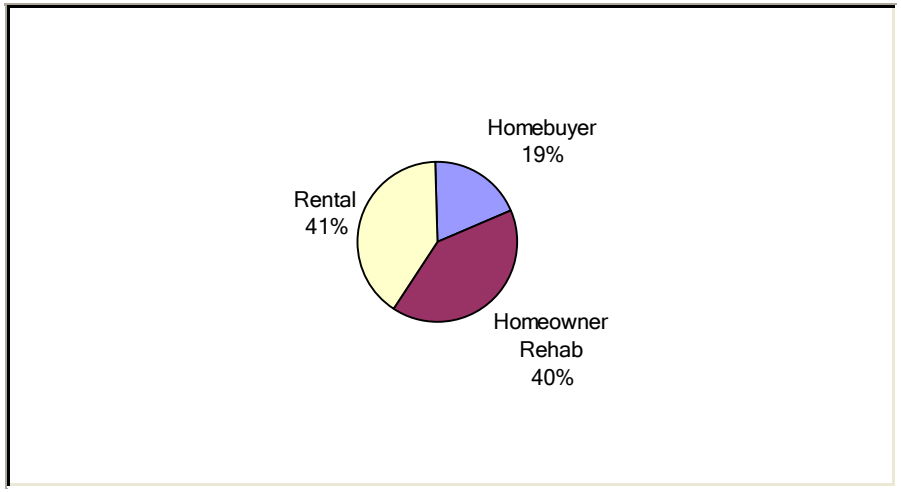
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **407**



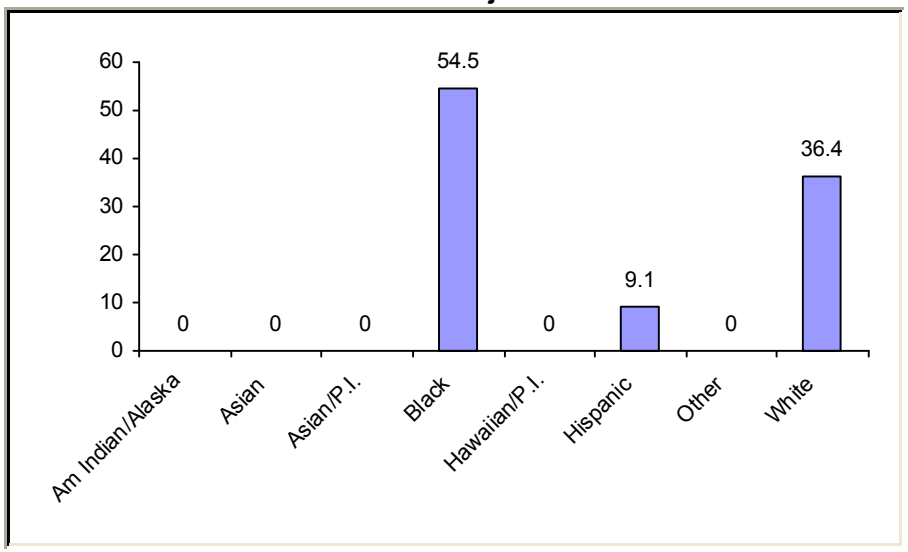
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

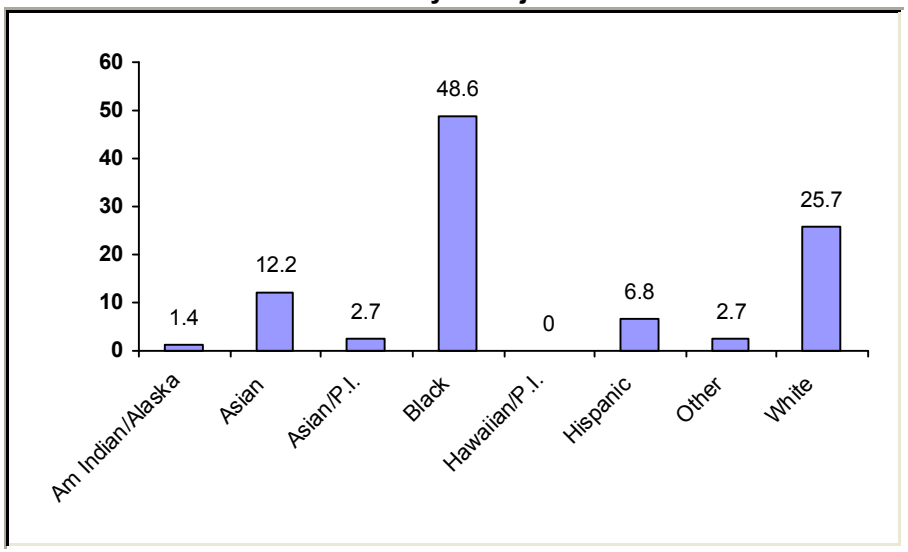
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



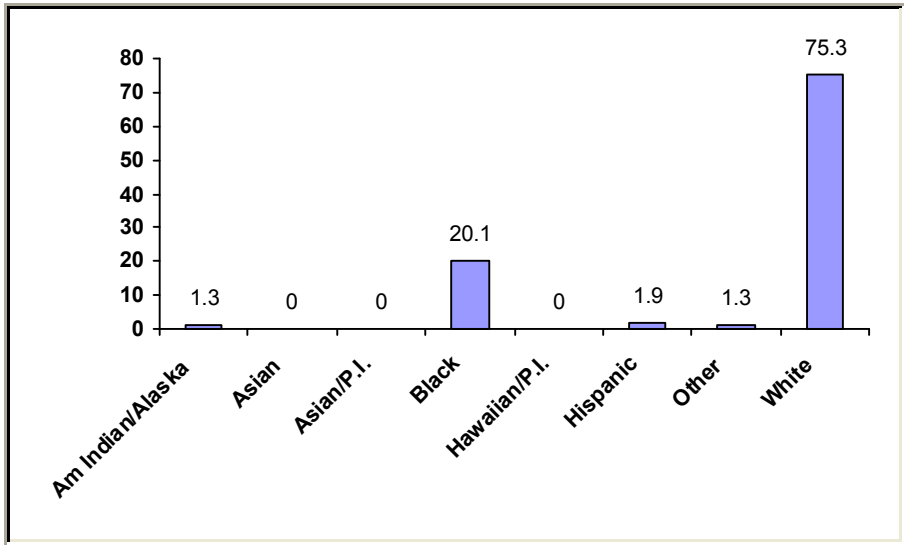
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,220**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,761**

Homeowner Rehabilitation Projects



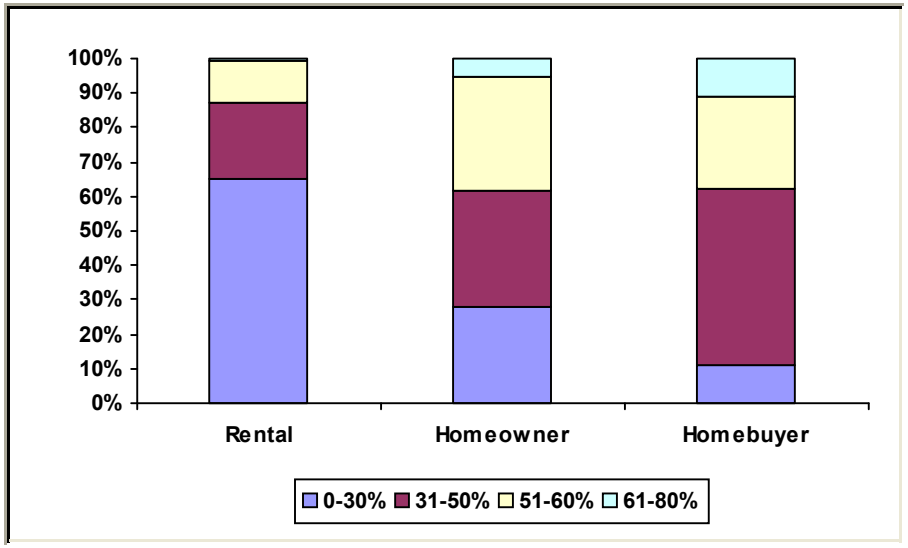
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,522**

* TDC - Includes all sources of funds

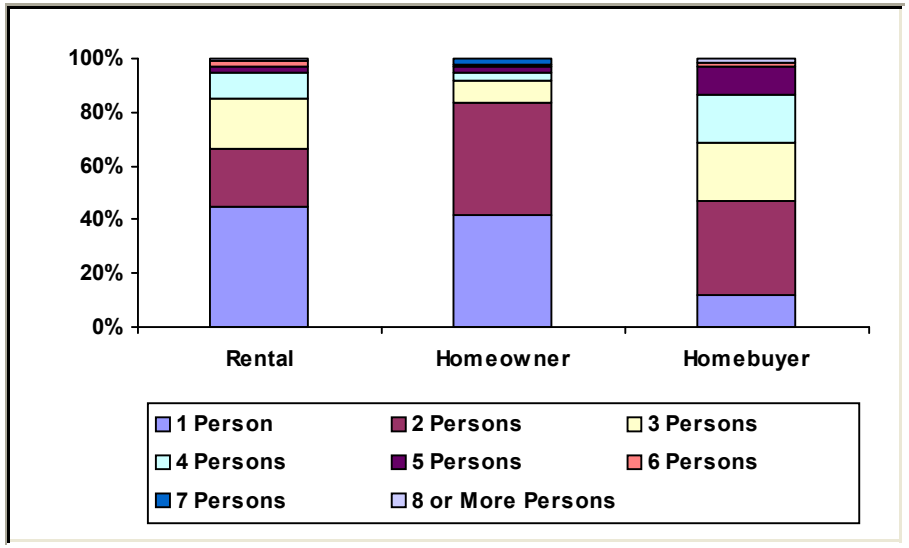
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

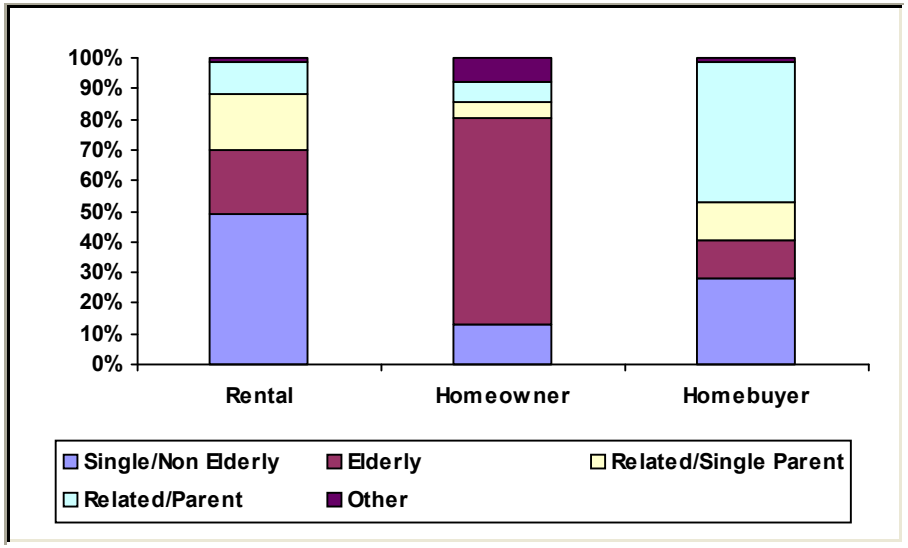
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



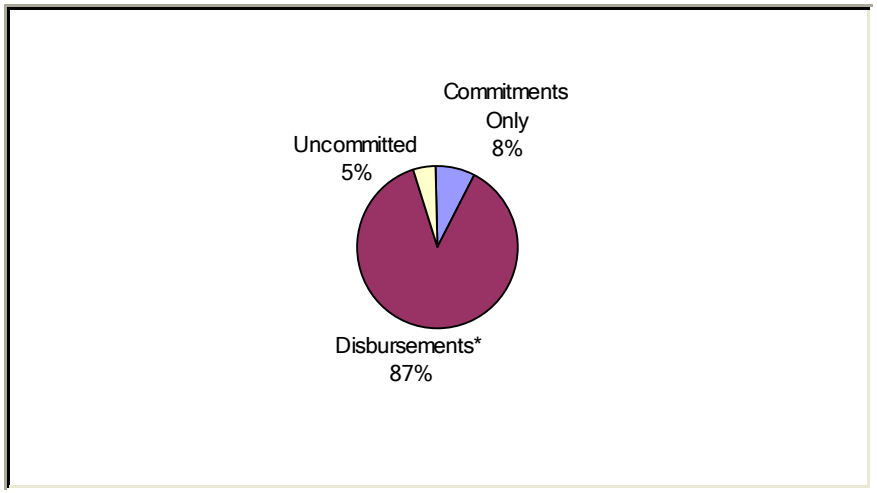
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Westchester County, NY** **PJ Since:** **1992**

(1) Status of Funds

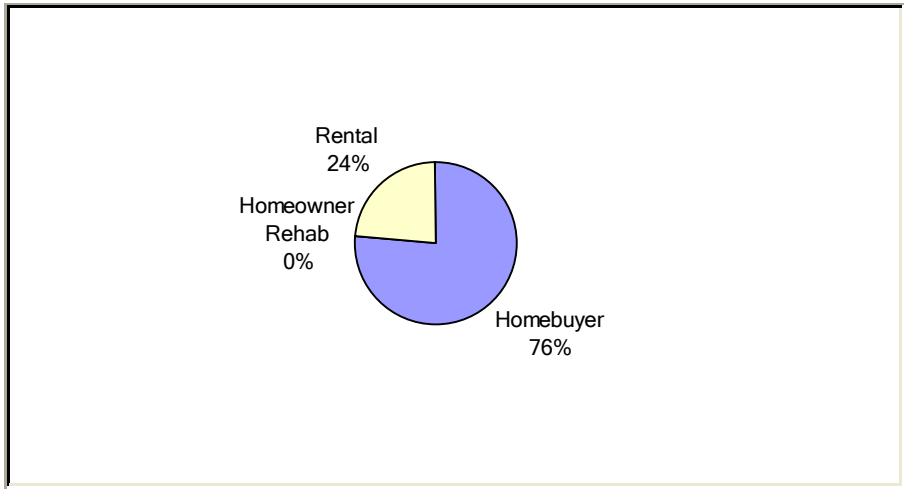
Total HOME Allocations Received: **$31,049,871**



* "Disbursements" include previously committed funds.

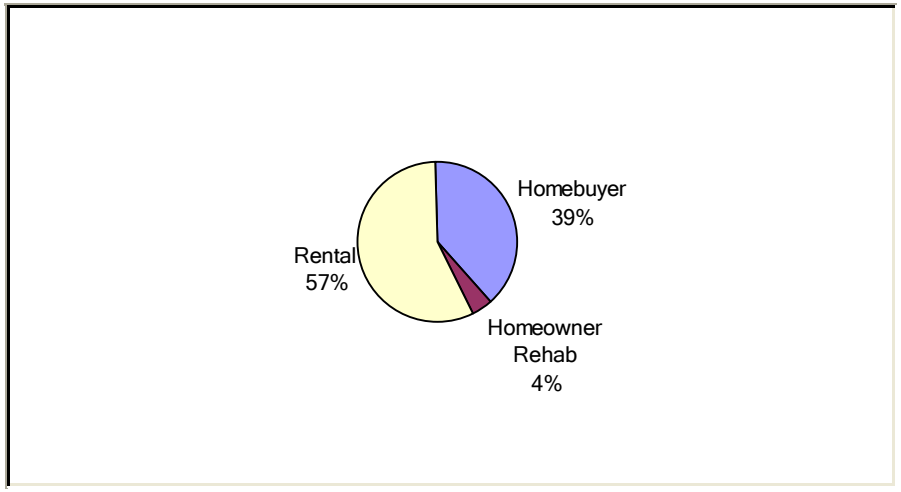
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **46**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **453**



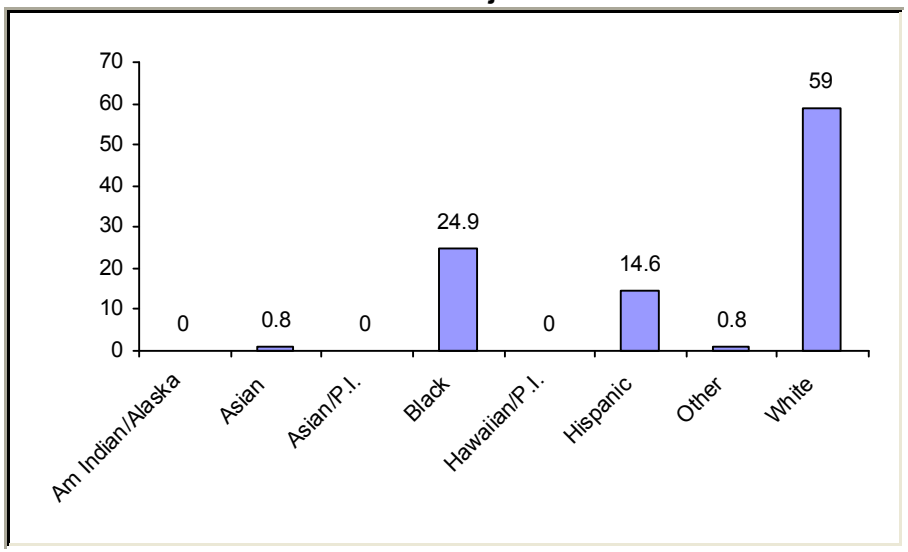
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westchester County, NY

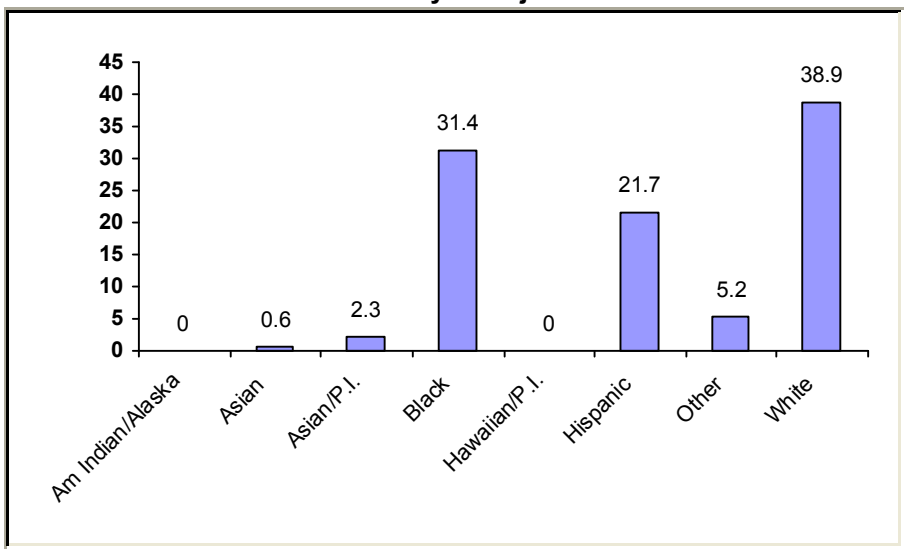
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



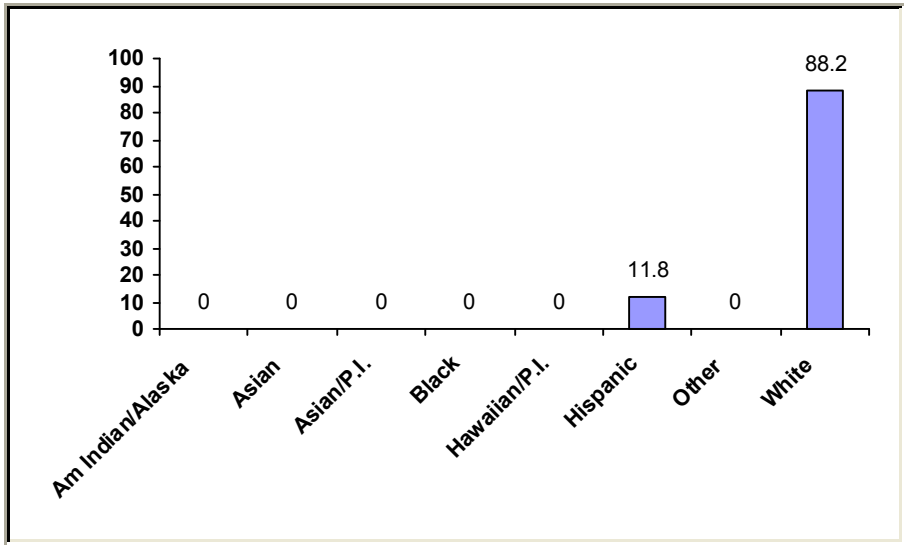
Avg. Total Dev. Cost (TDC)* Per Unit: **$202,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$195,226**

Homeowner Rehabilitation Projects

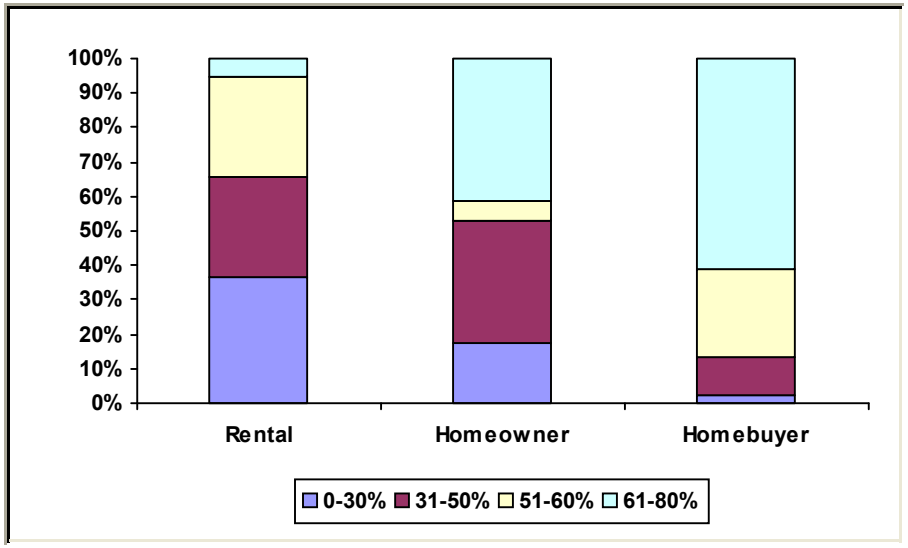


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,508**

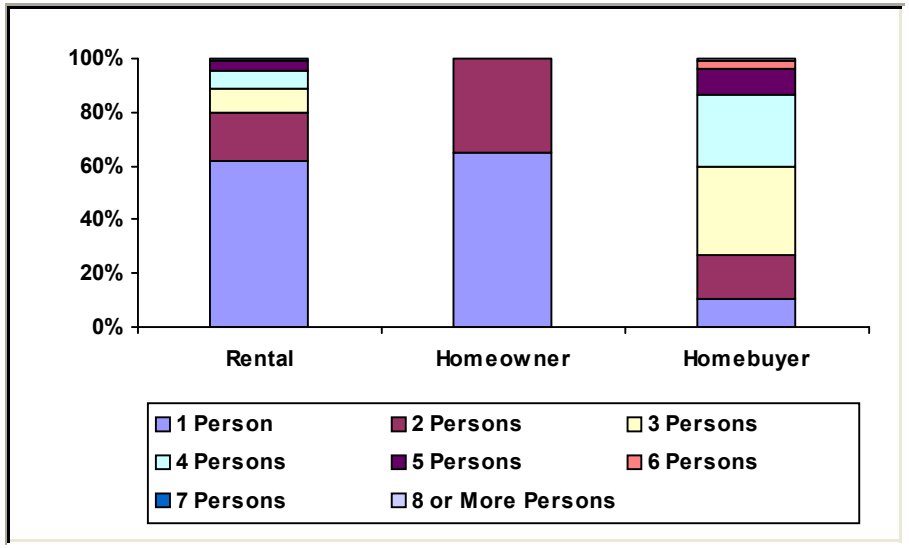
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

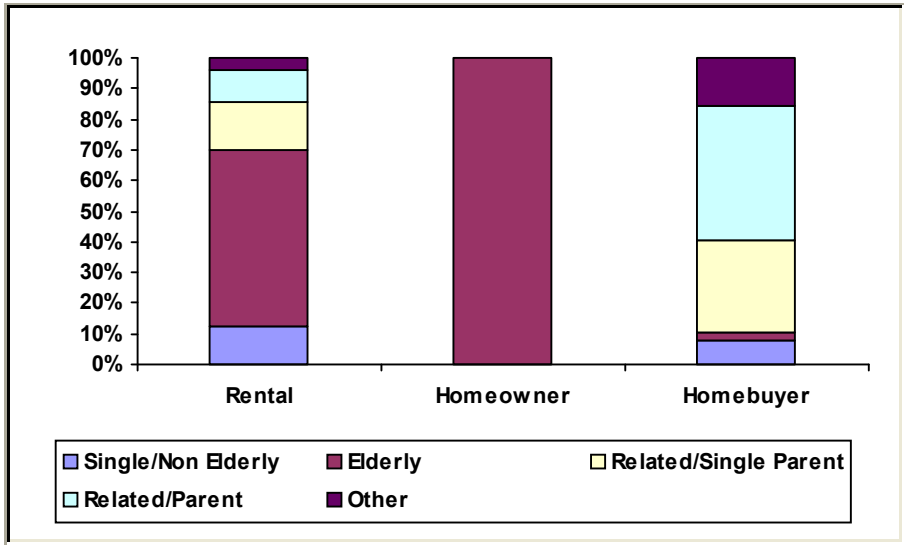
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



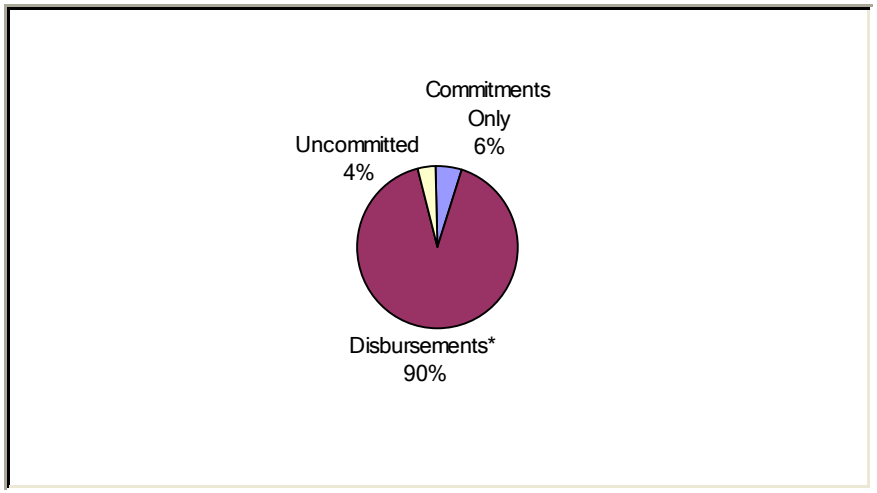
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Yonkers, NY **PJ Since:** 1992

(1) Status of Funds

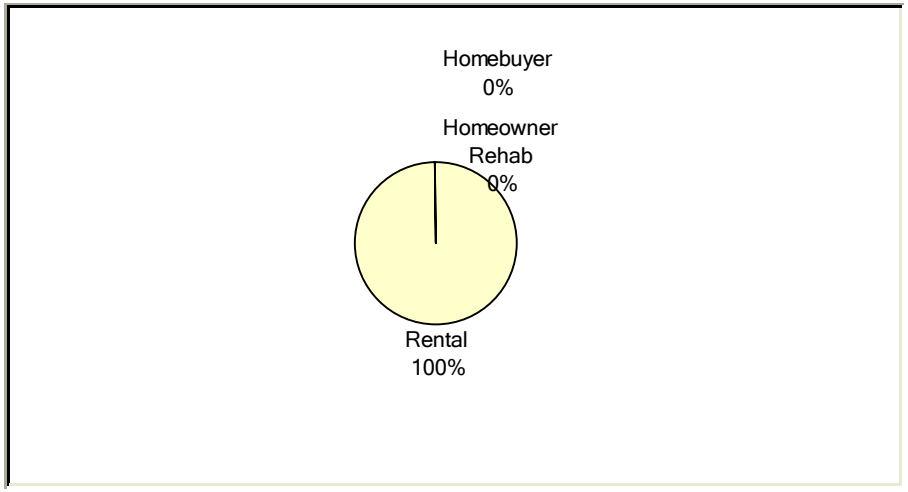
Total HOME Allocations Received: **$35,587,014**



* "Disbursements" include previously committed funds.

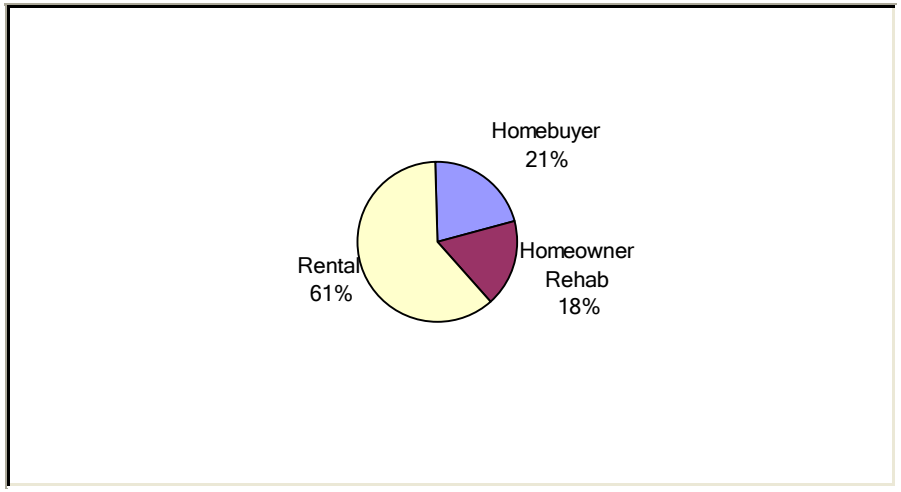
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,329**



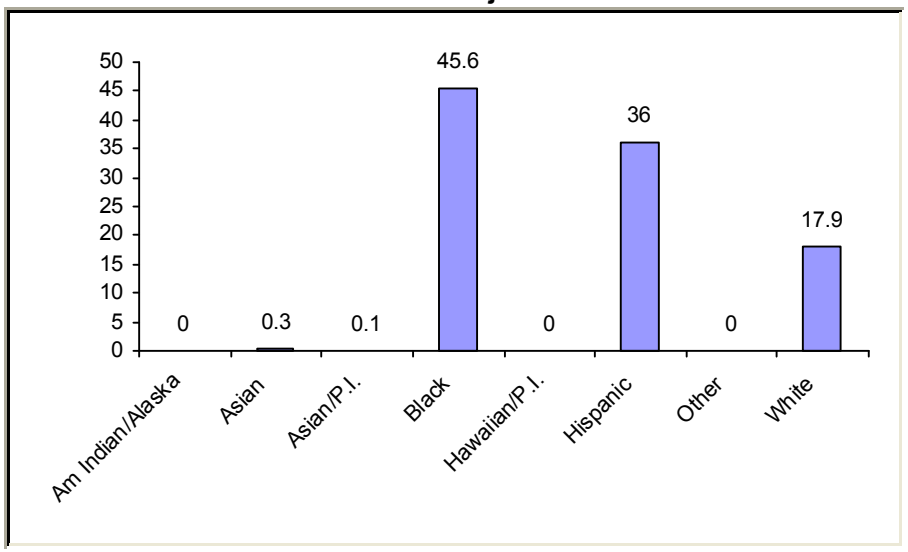
Tenant-Based Rental Assistance (TBRA) Total: **185 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

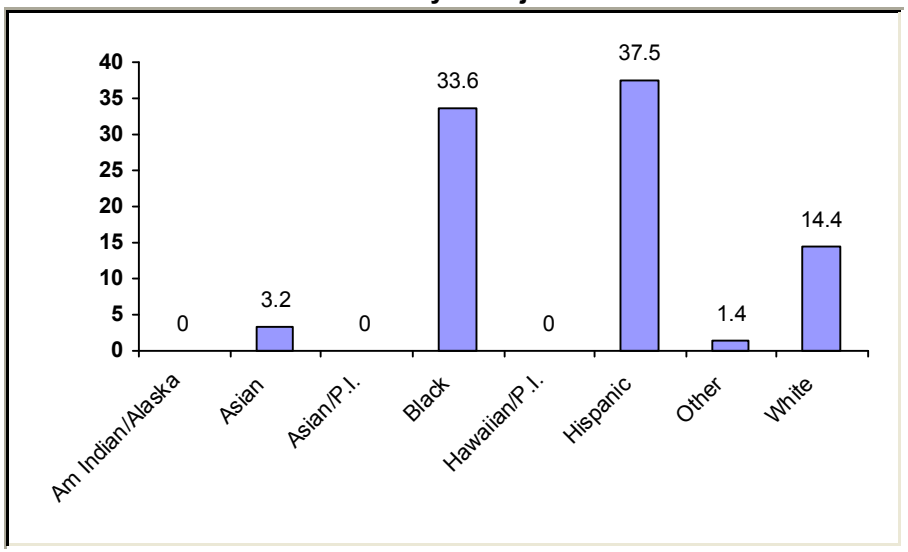
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



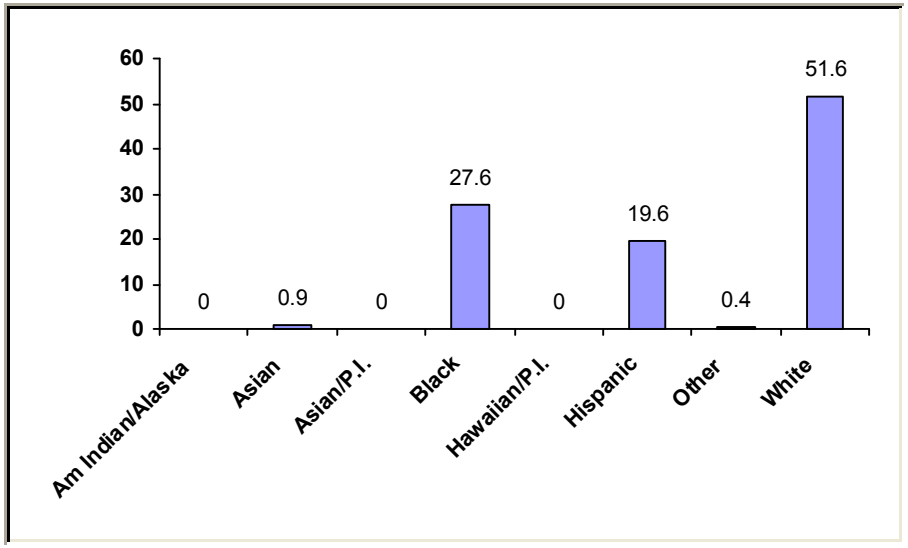
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,162**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$159,689**

Homeowner Rehabilitation Projects



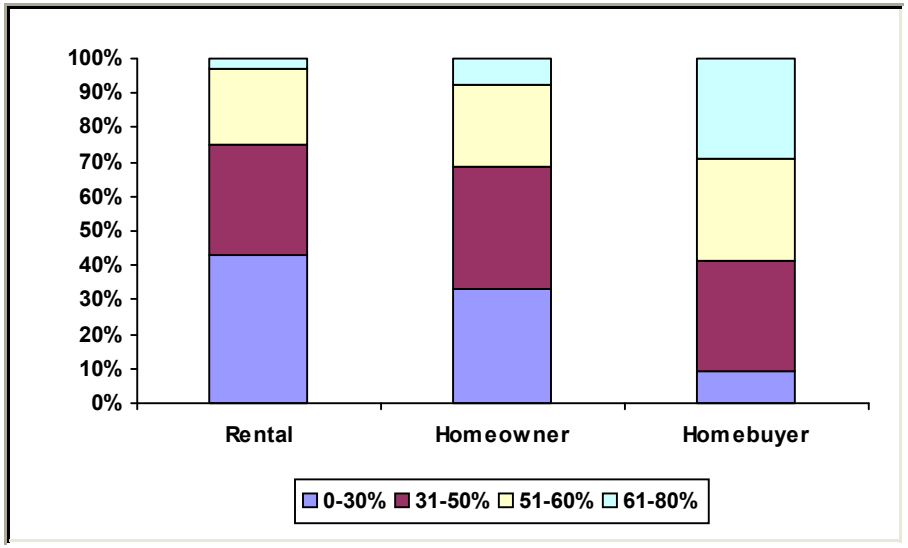
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,847**

* TDC - Includes all sources of funds

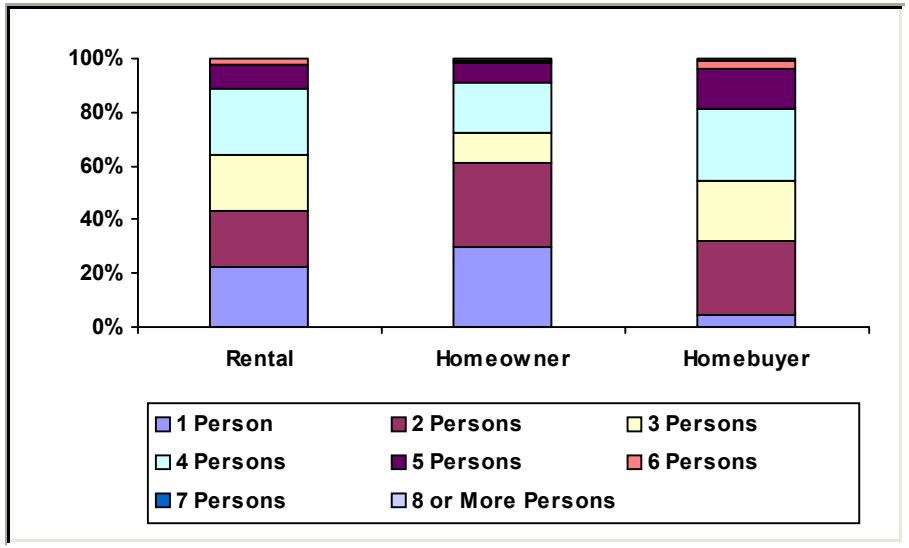
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

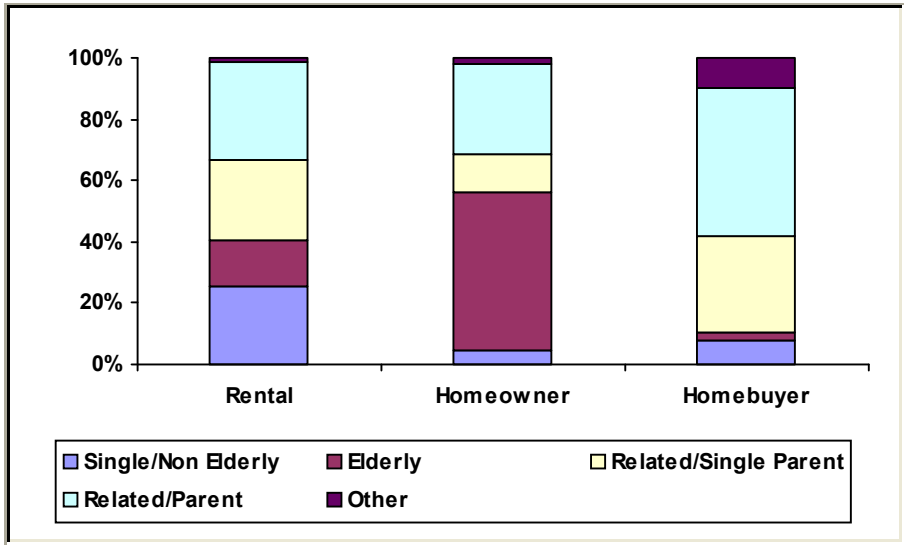
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



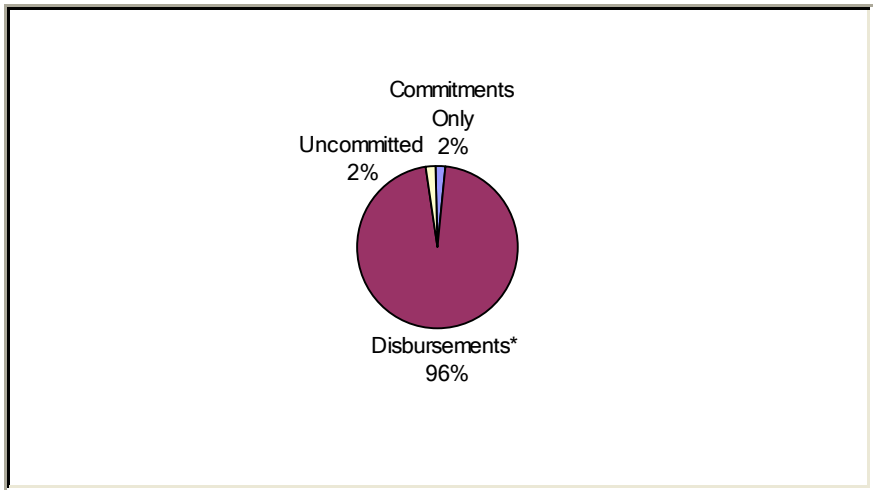
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Akron, OH **PJ Since:** 1992

(1) Status of Funds

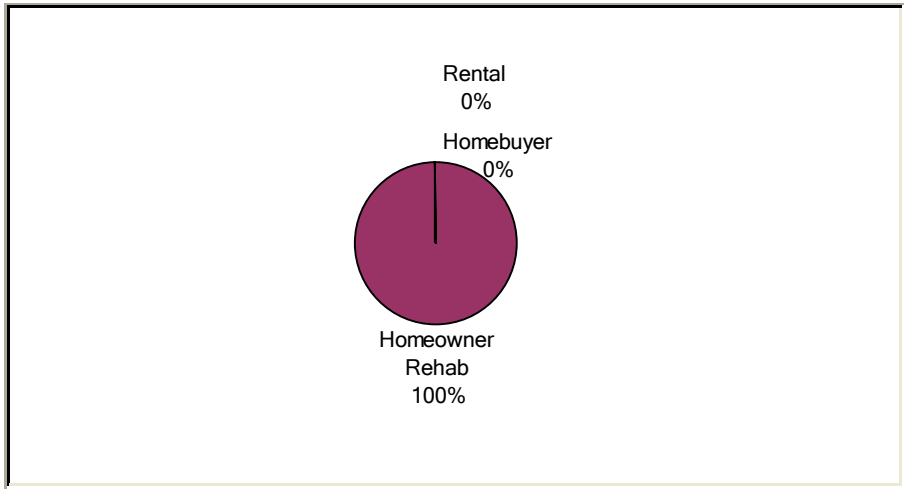
Total HOME Allocations Received: **$38,299,983**



* "Disbursements" include previously committed funds.

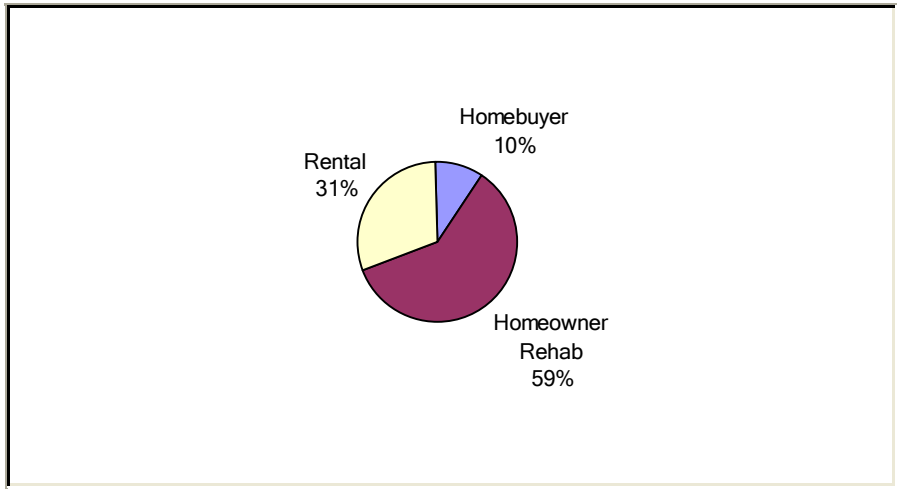
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,500**



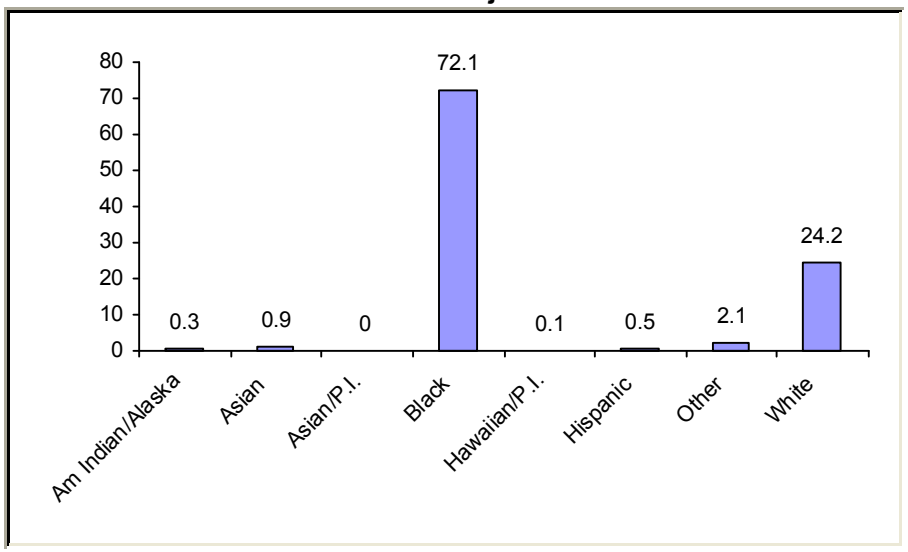
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

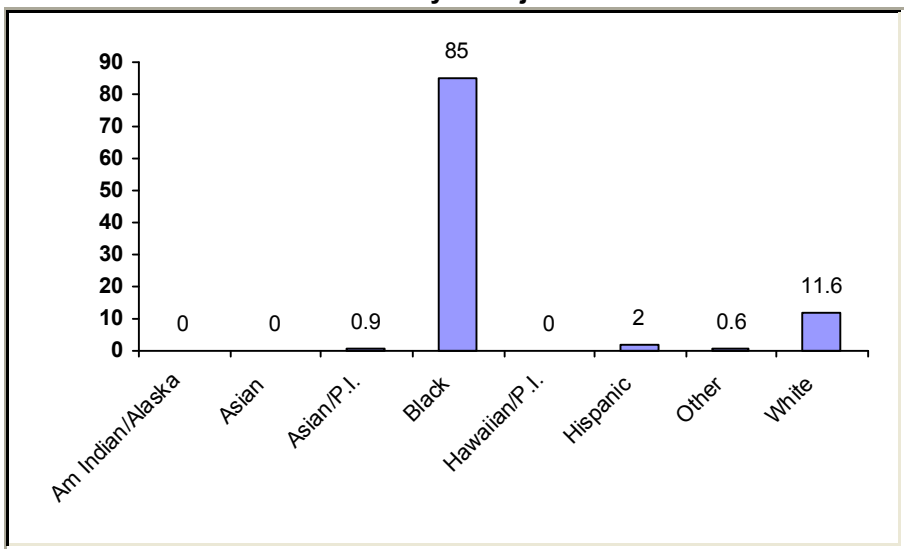
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



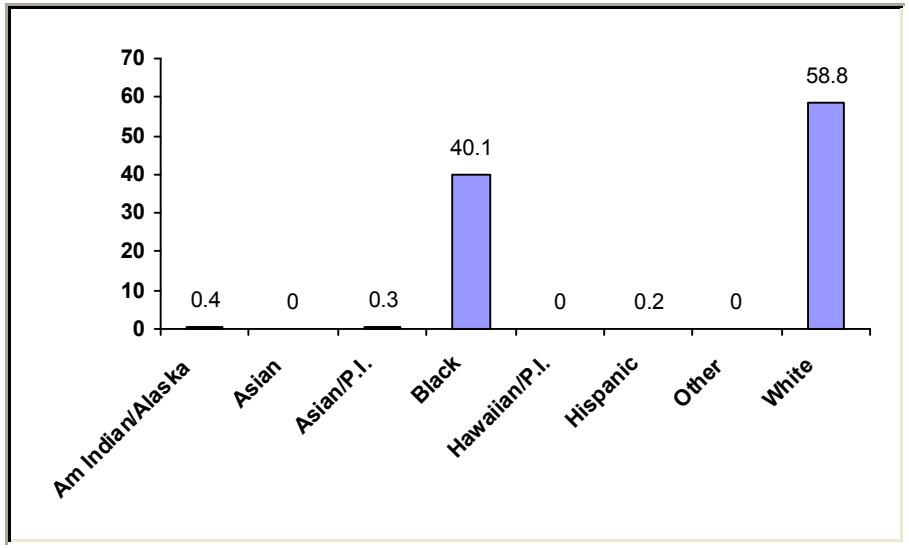
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,796**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,496**

Homeowner Rehabilitation Projects



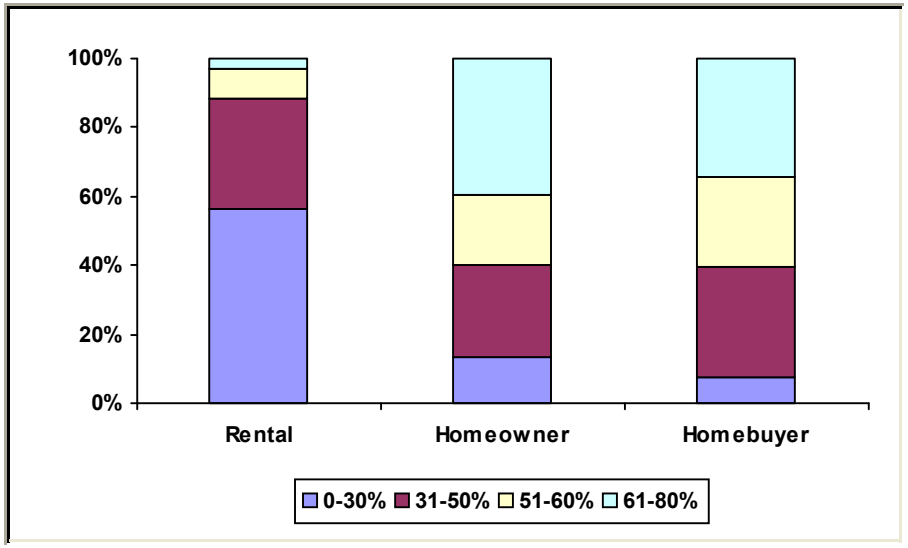
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,879**

* TDC - Includes all sources of funds

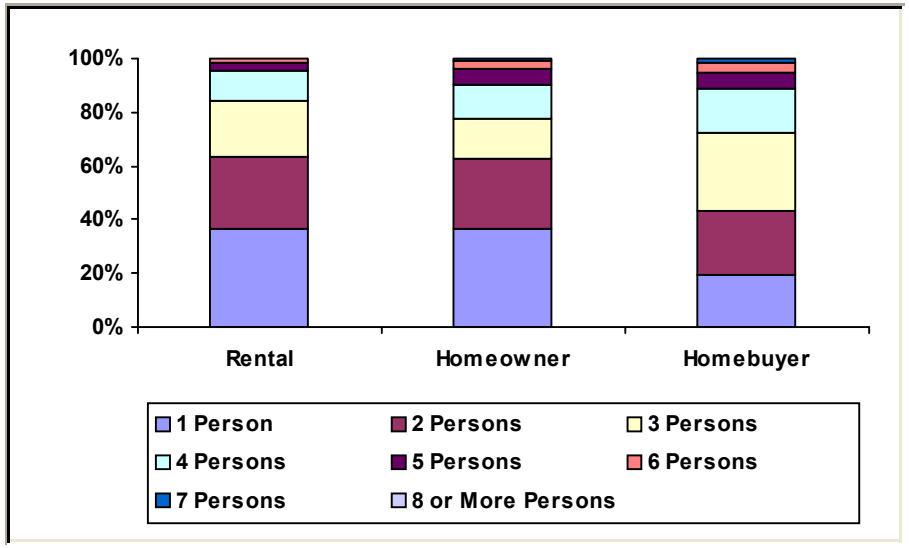
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

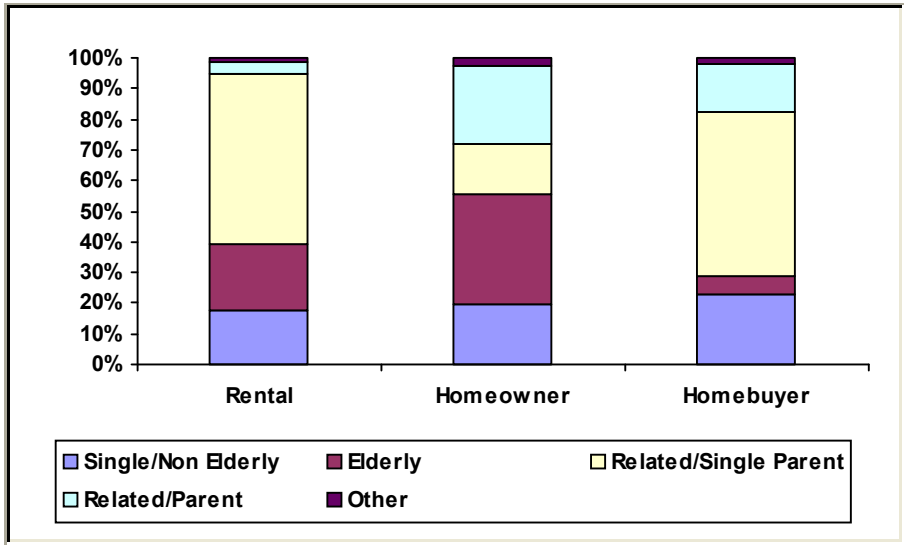
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



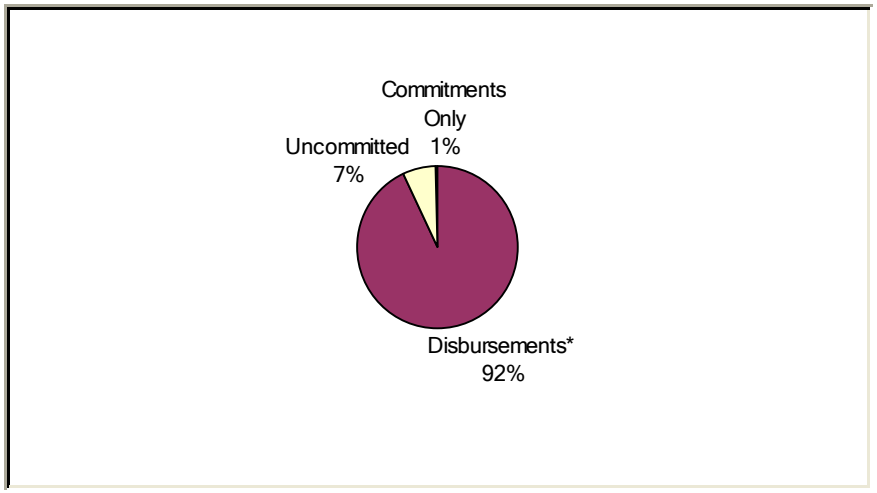
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Butler County Consortium, OH** **PJ Since:** **2000**

(1) Status of Funds

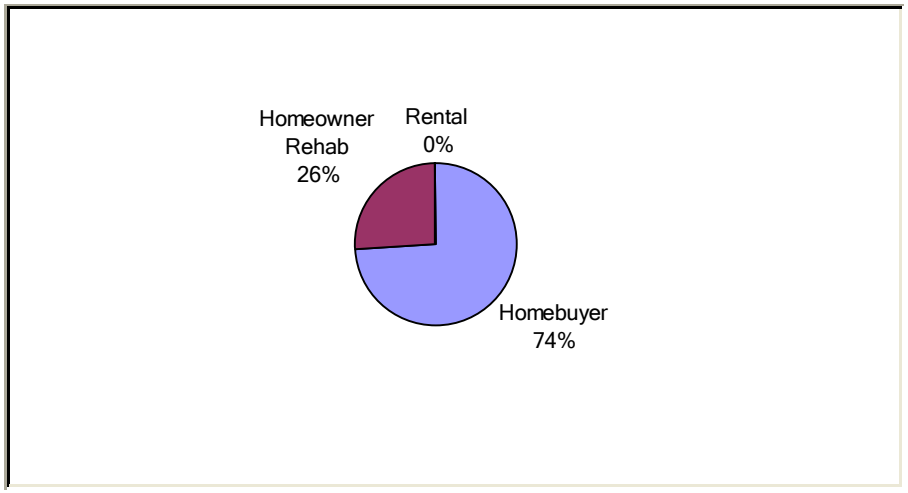
Total HOME Allocations Received: **$9,632,648**



* "Disbursements" include previously committed funds.

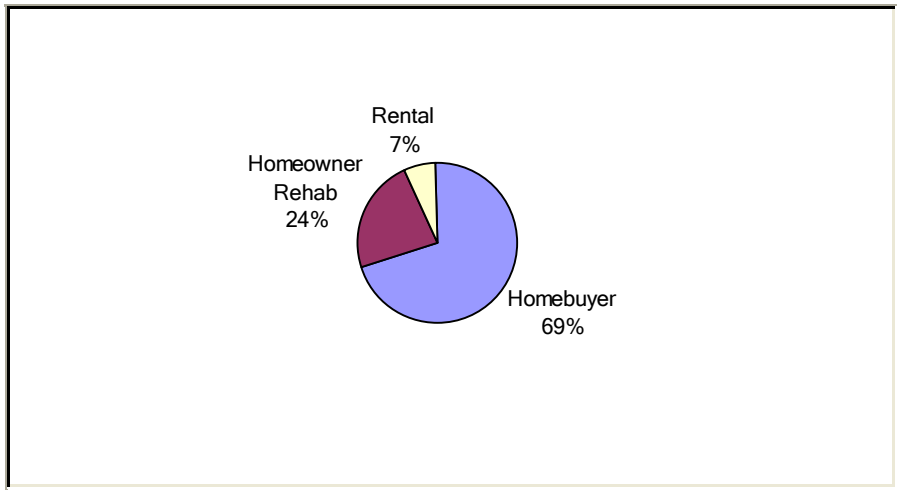
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **411**



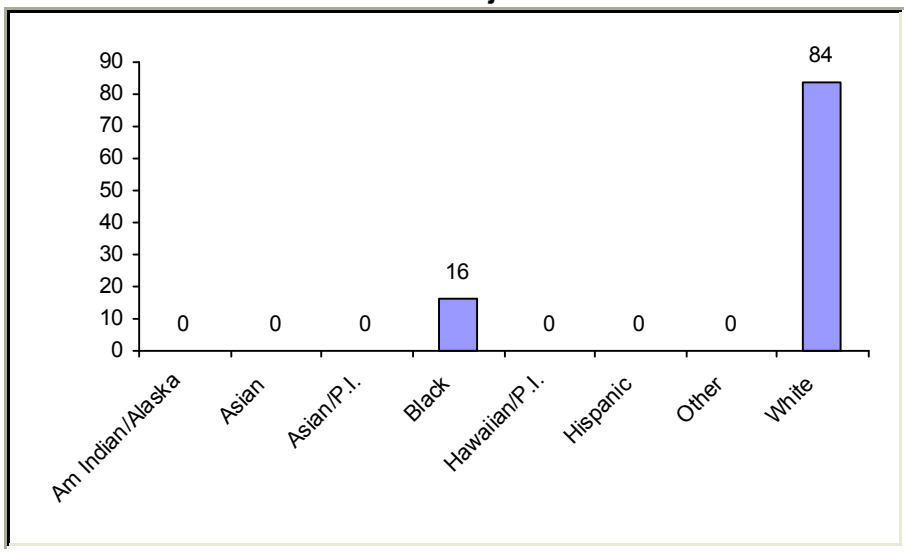
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Butler County Consortium, OH

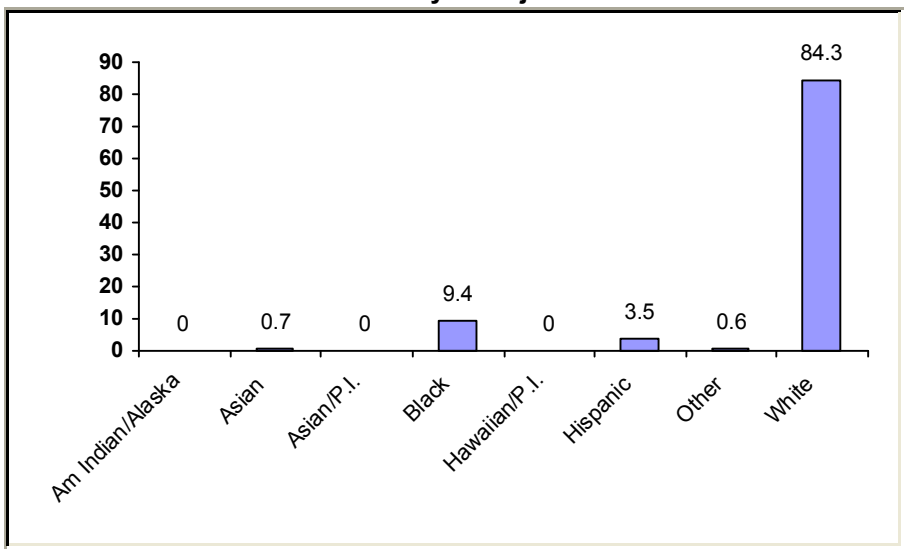
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



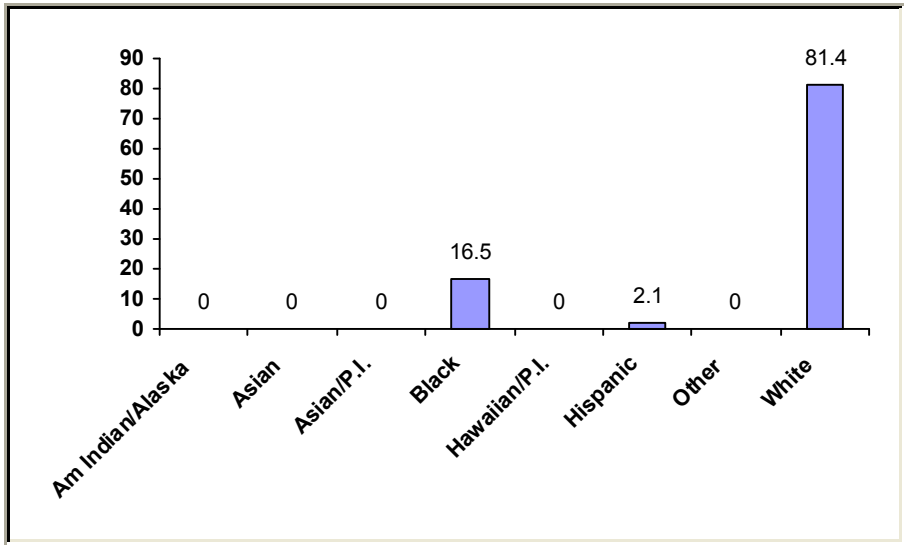
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,649**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,624**

Homeowner Rehabilitation Projects

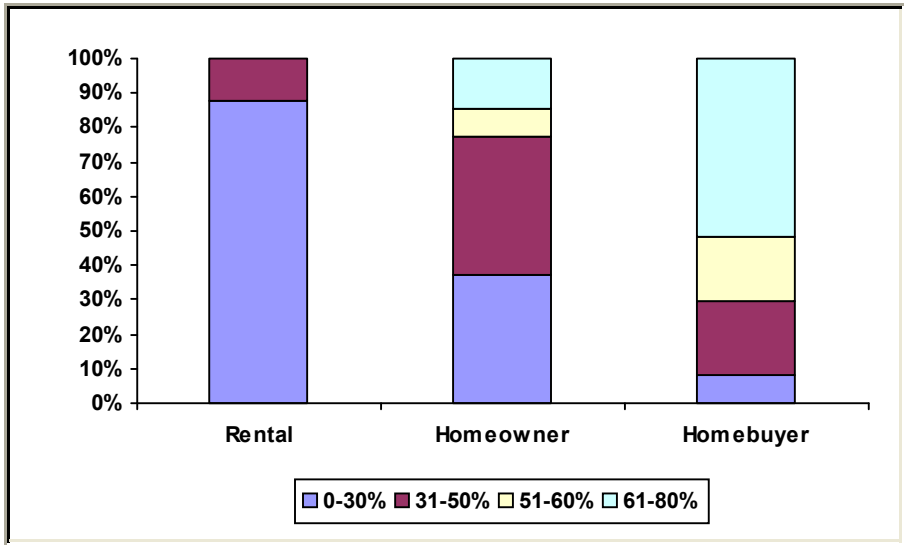


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,384**

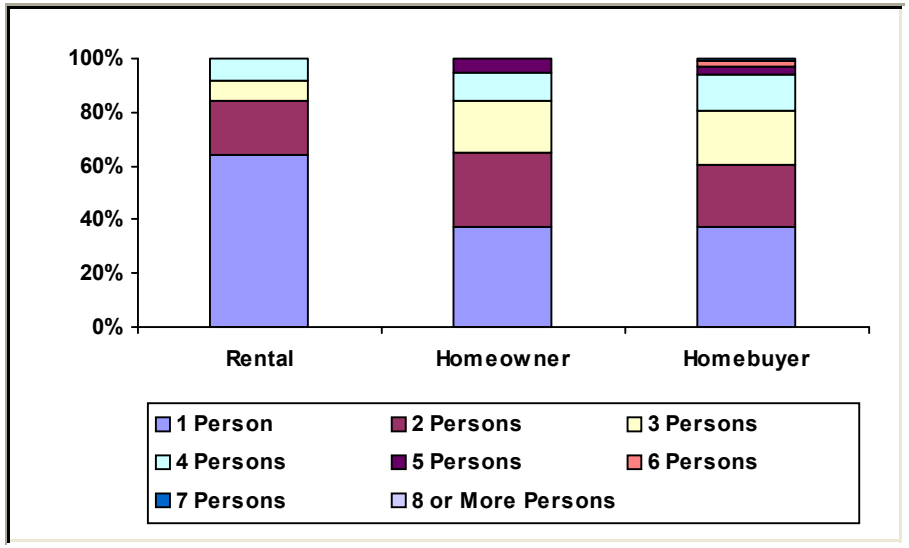
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

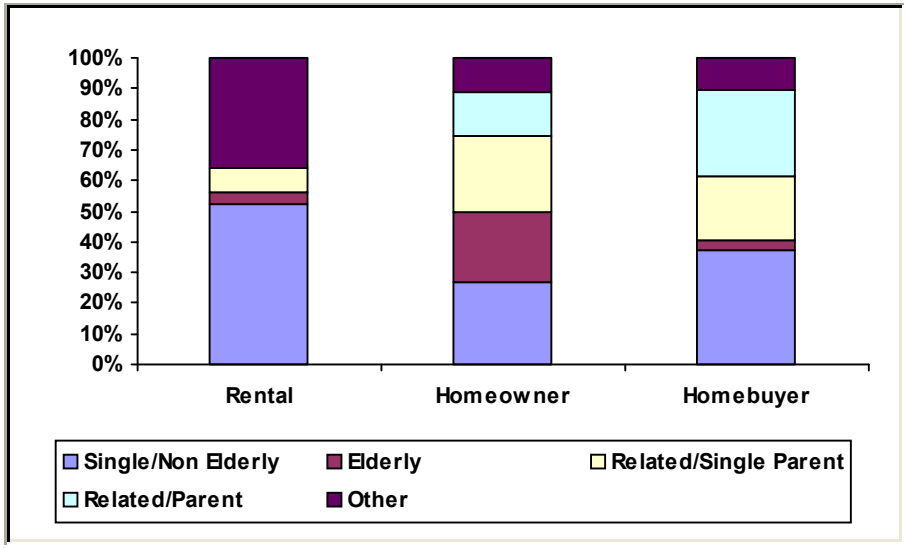
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



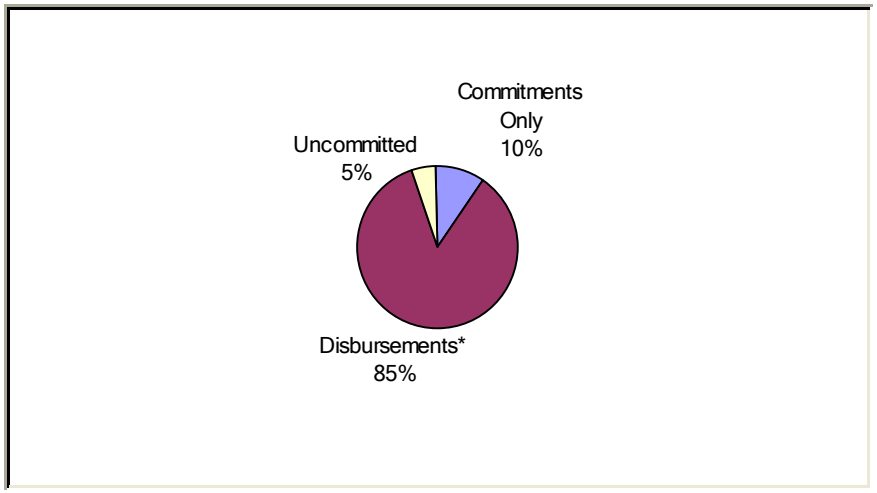
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Canton, OH **PJ Since:** 1992

(1) Status of Funds

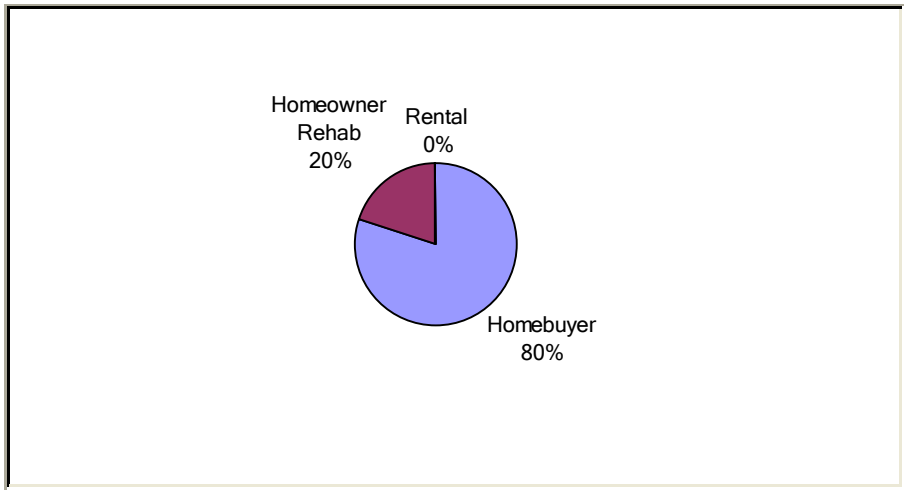
Total HOME Allocations Received: **$14,838,831**



* "Disbursements" include previously committed funds.

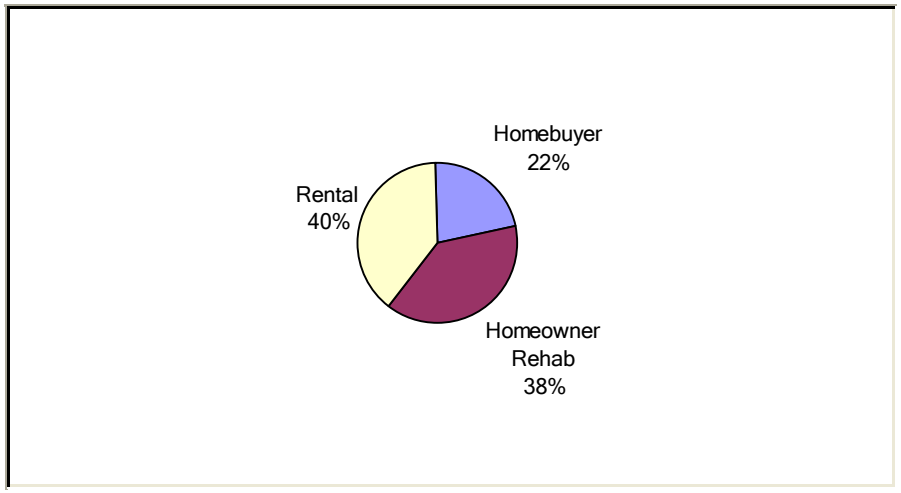
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **653**



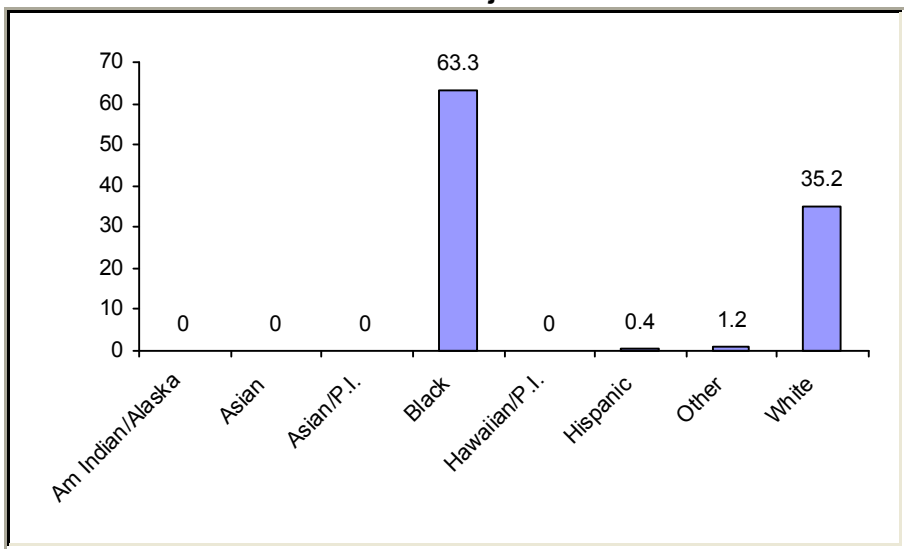
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

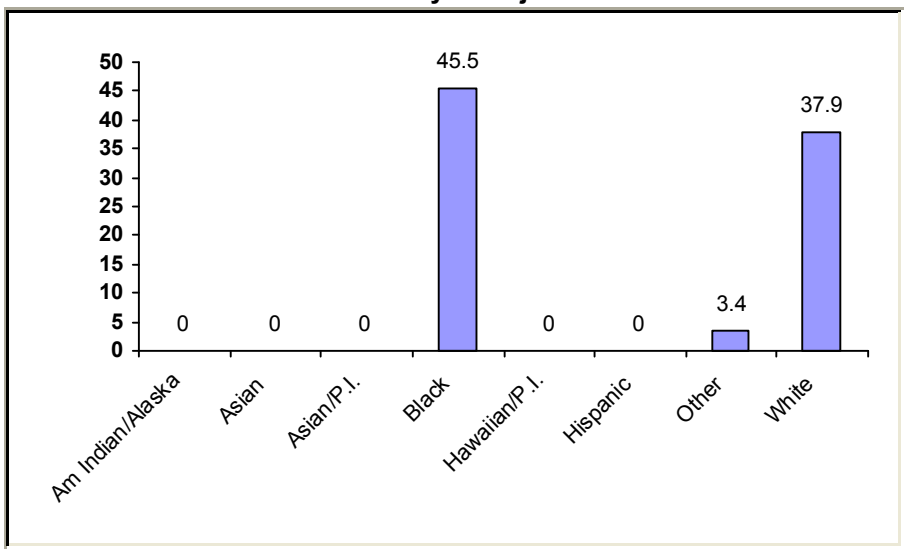
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



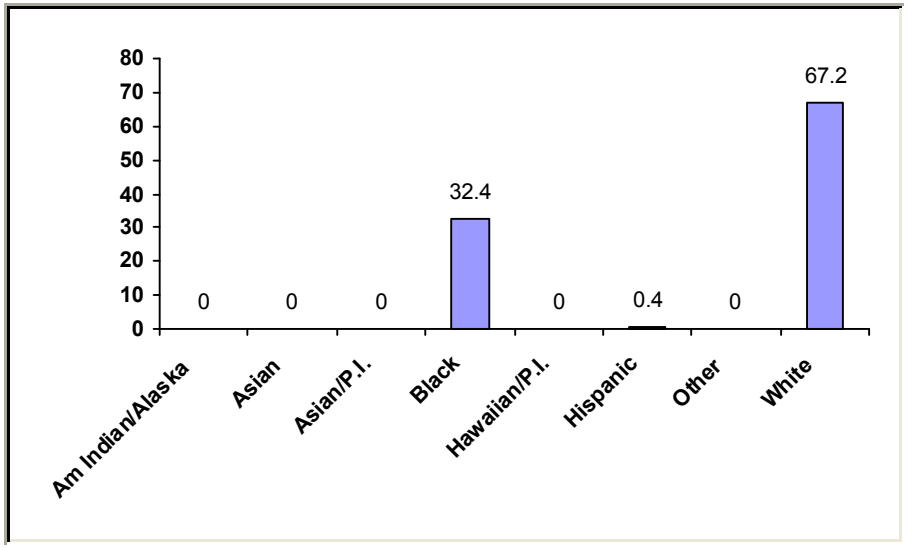
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,315**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,524**

Homeowner Rehabilitation Projects



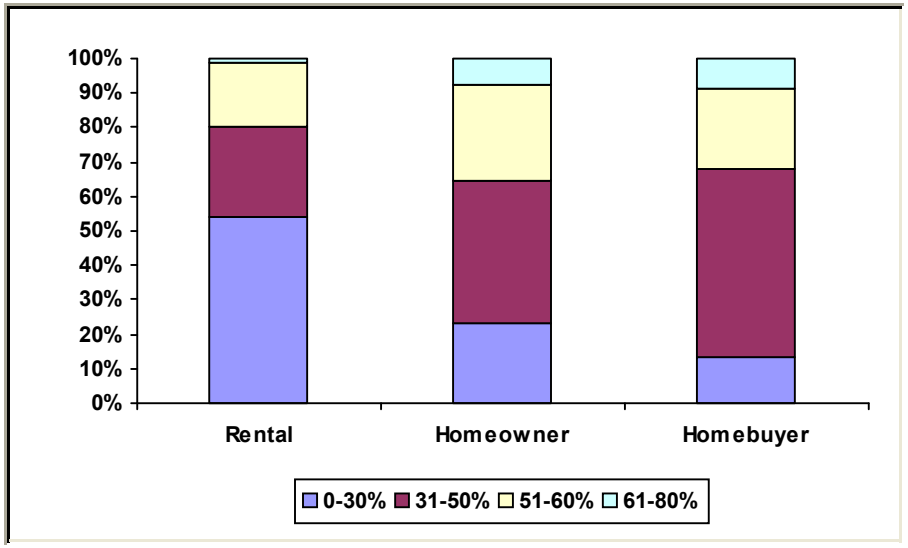
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,847**

* TDC - Includes all sources of funds

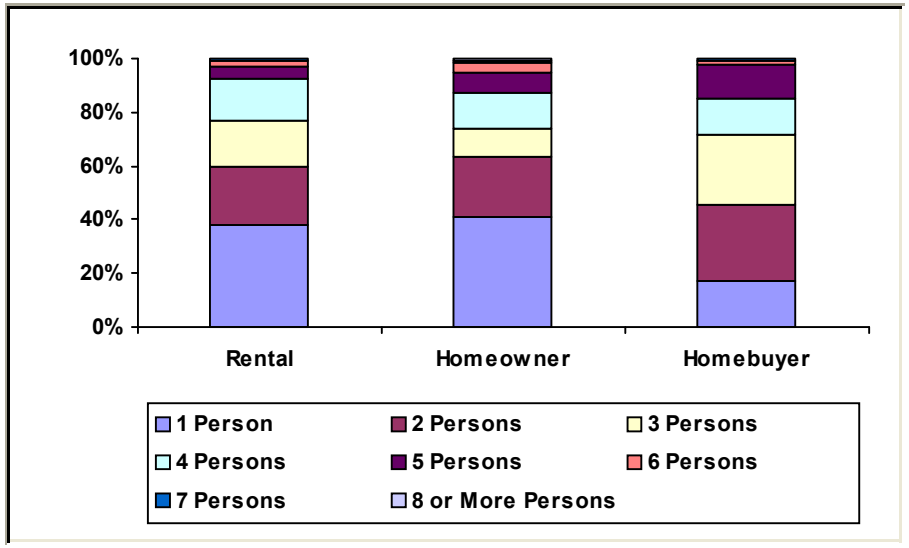
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

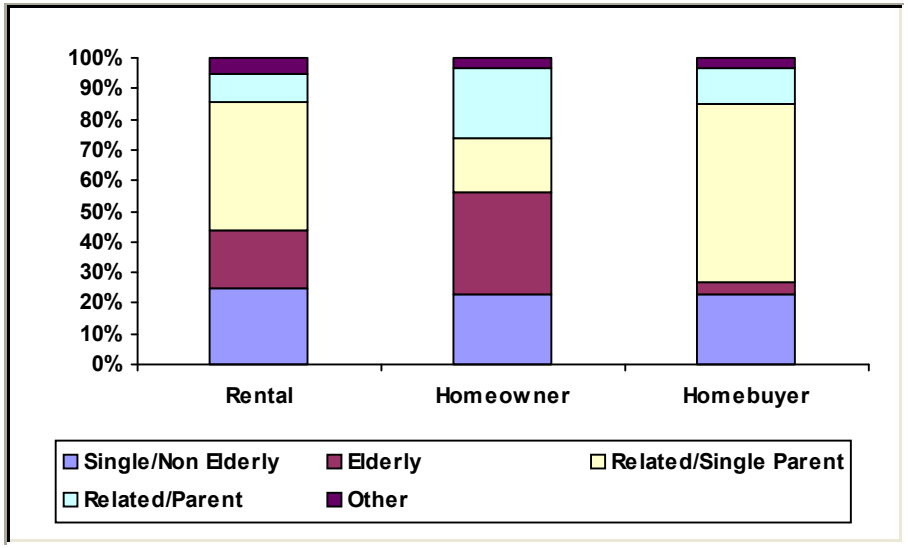
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



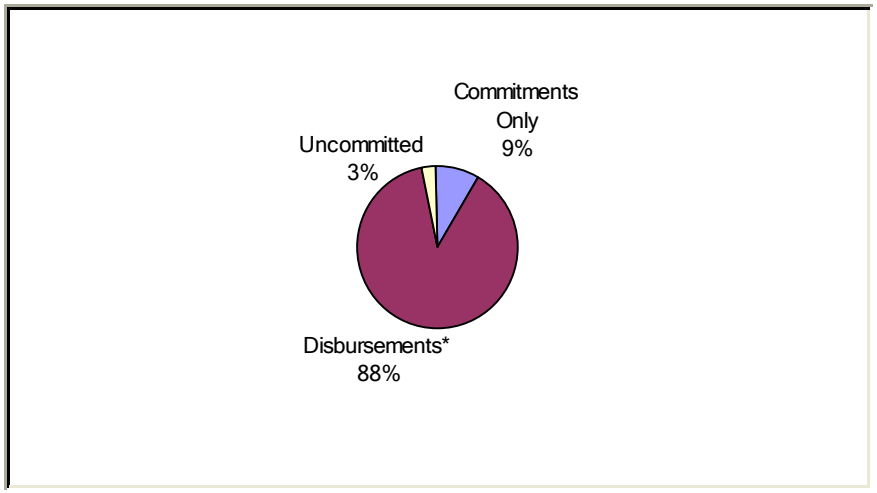
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Cincinnati, OH **PJ Since:** 1992

(1) Status of Funds

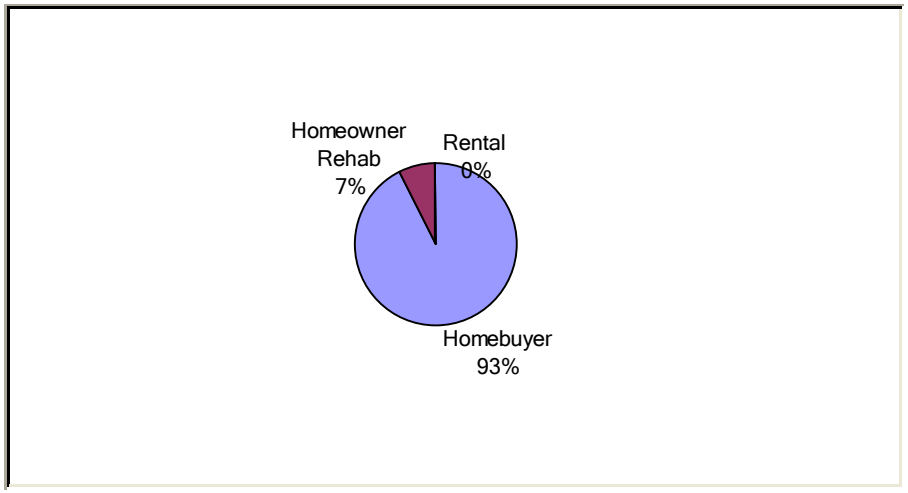
Total HOME Allocations Received: **$83,332,641**



* "Disbursements" include previously committed funds.

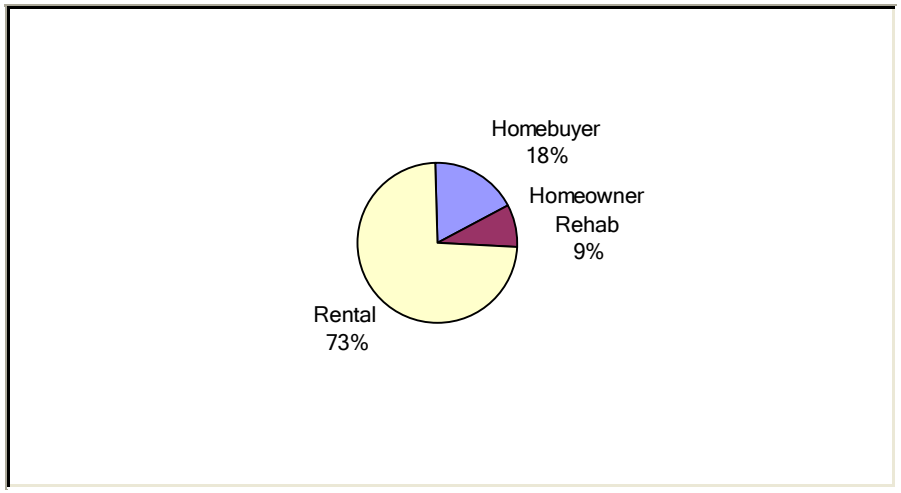
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **88 Households**

Cumulative Since: 1992 Total: **3,210**



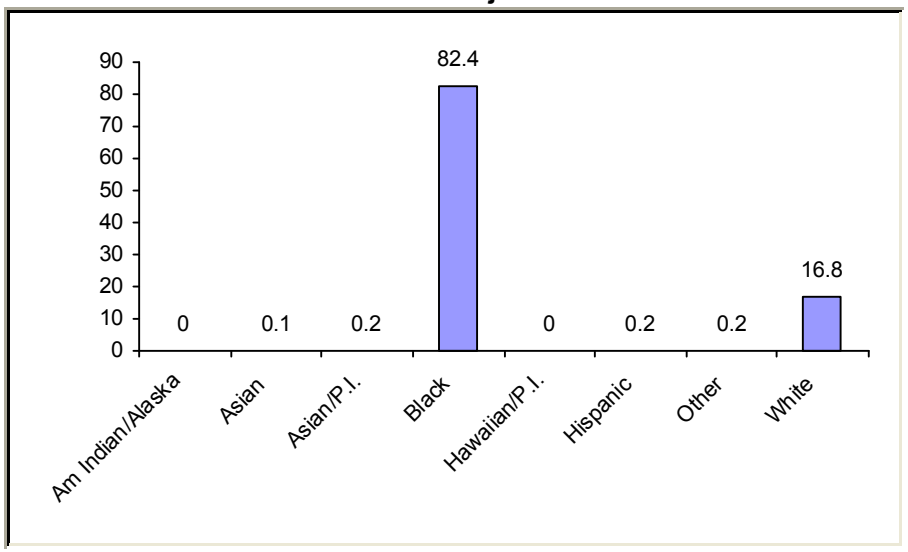
Tenant-Based Rental Assistance (TBRA) Total: **176 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cincinnati, OH

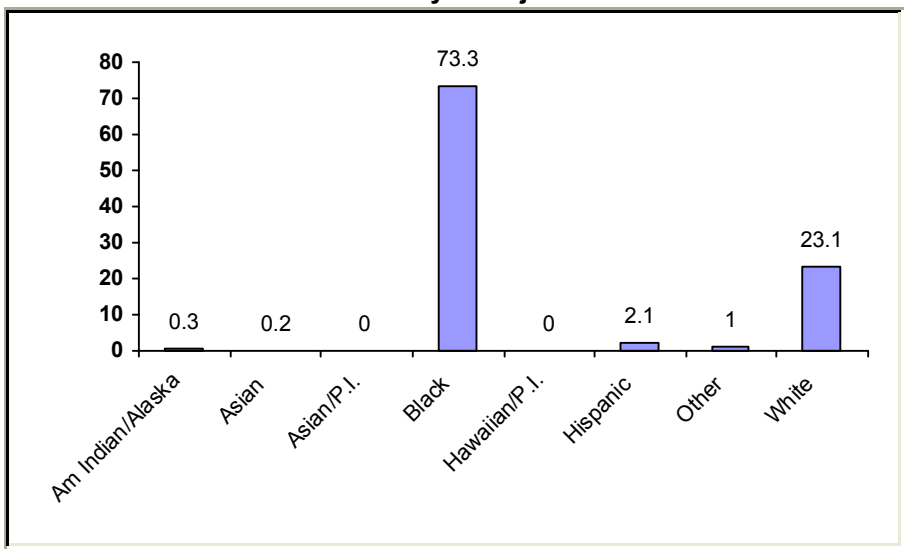
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



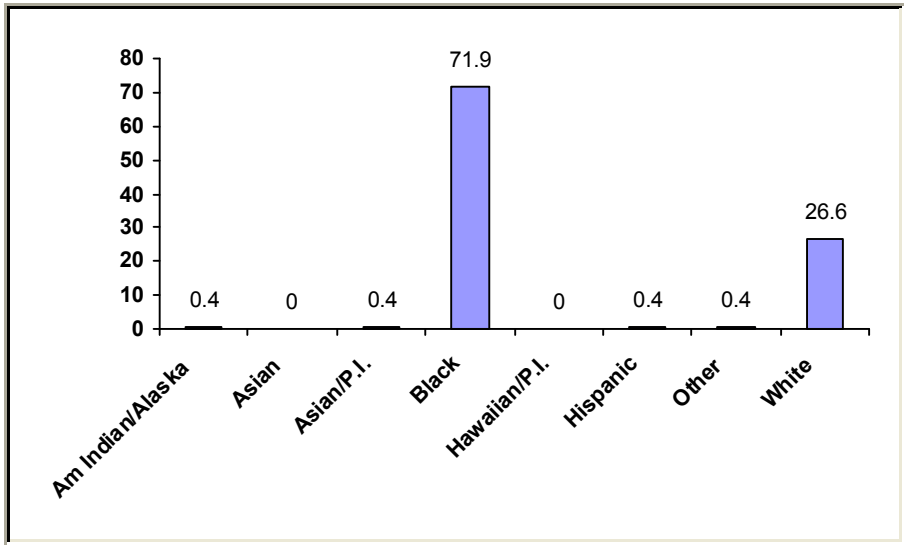
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,876**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,461**

Homeowner Rehabilitation Projects

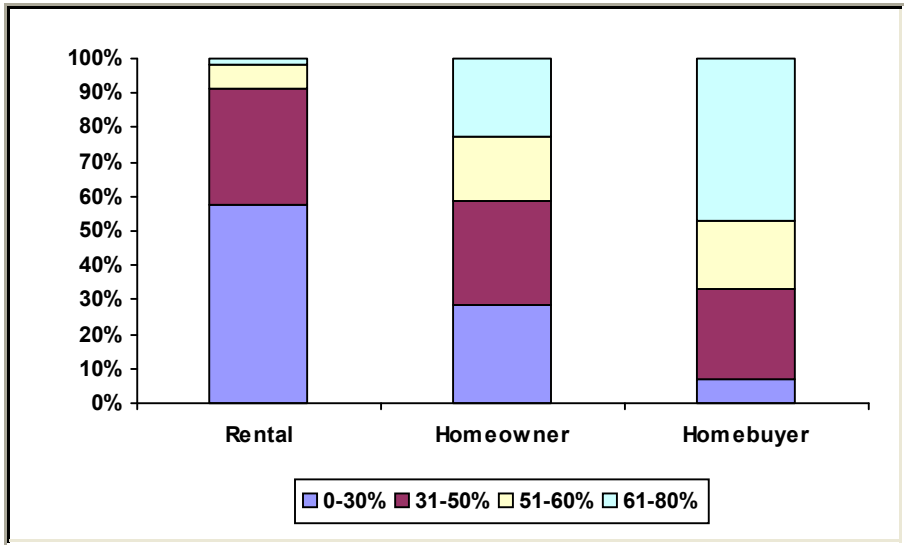


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,454**

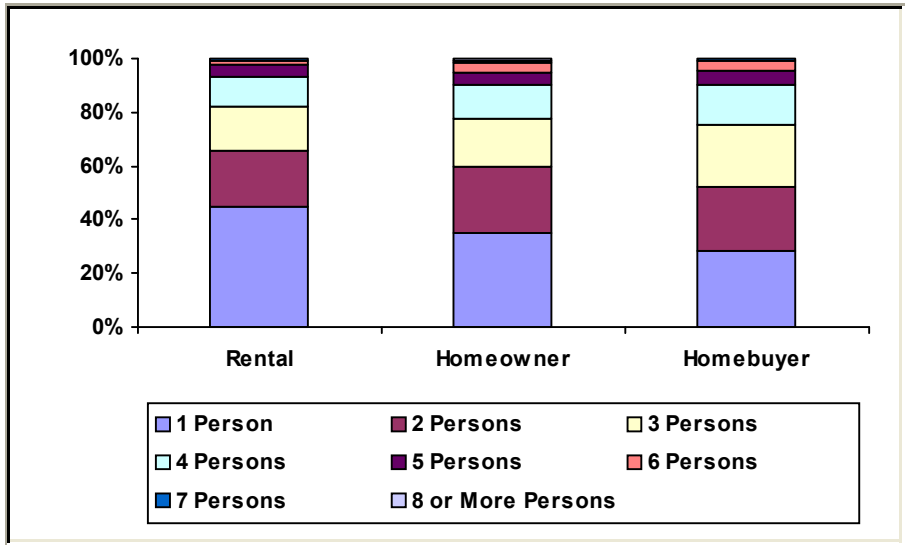
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

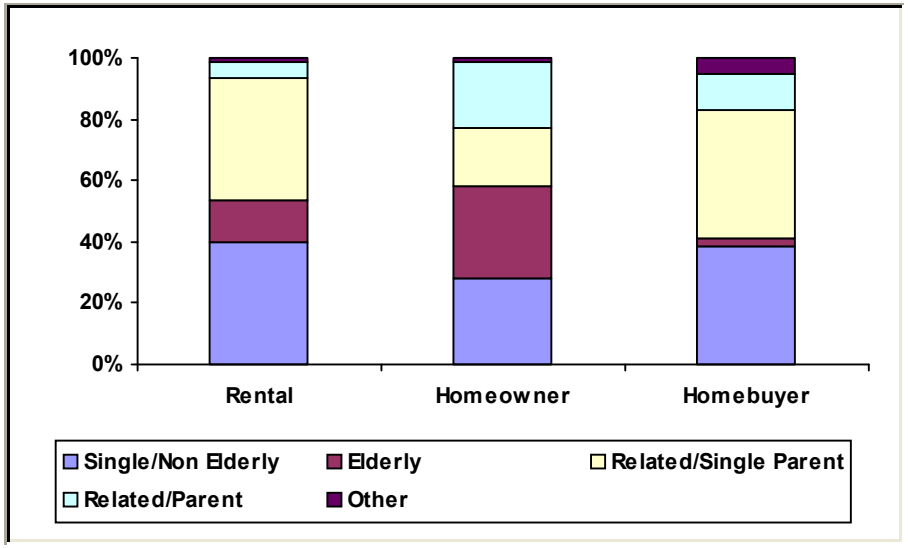
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

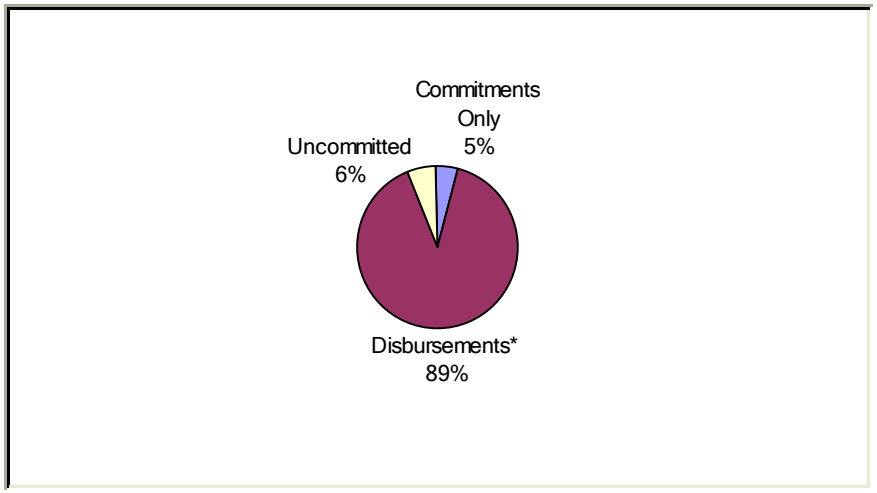
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Cleveland, OH** **PJ Since:** **1992**

(1) Status of Funds

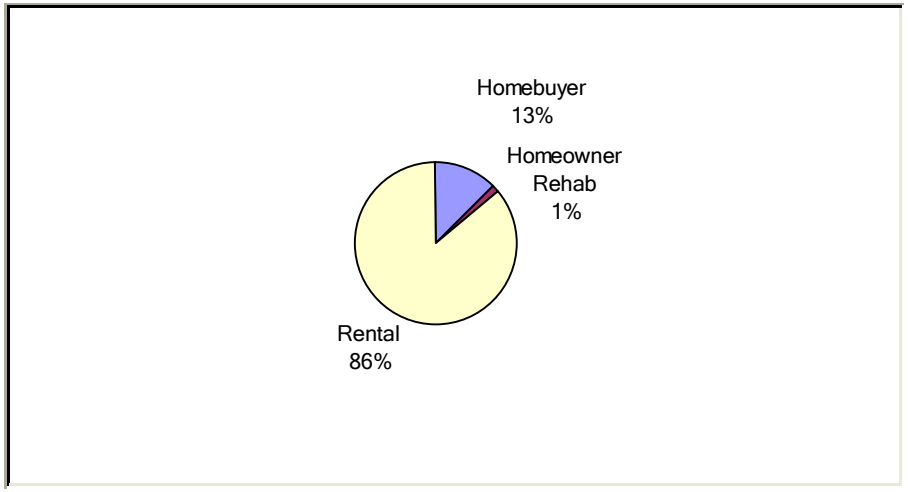
Total HOME Allocations Received: **$136,170,955**



* "Disbursements" include previously committed funds.

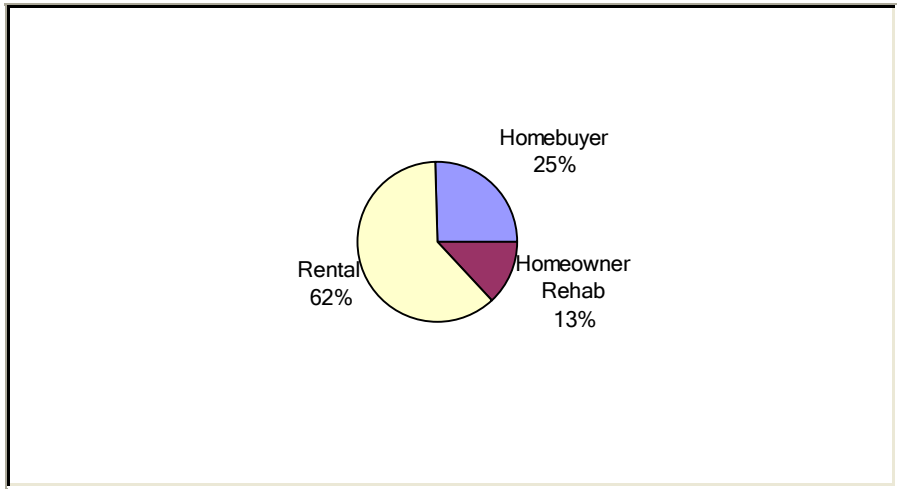
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **142**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **6,178**



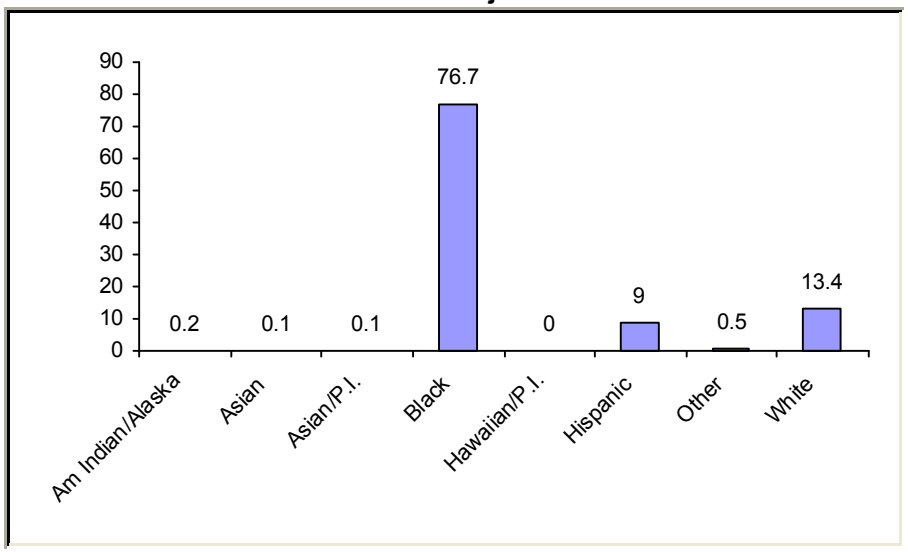
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

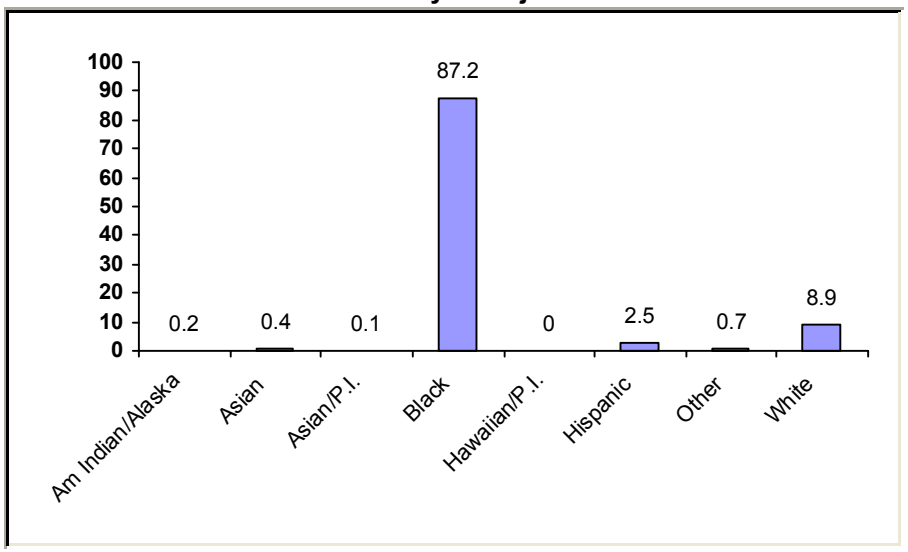
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



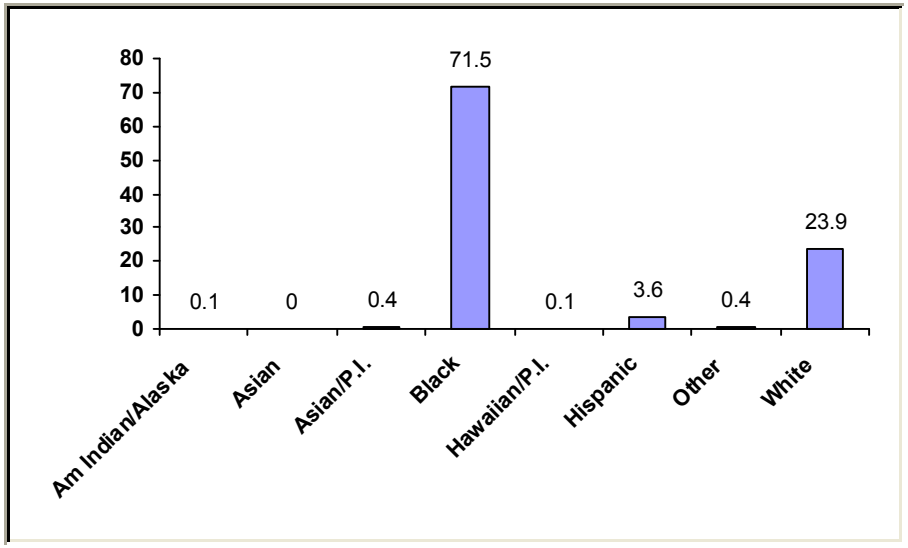
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,868**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,172**

Homeowner Rehabilitation Projects



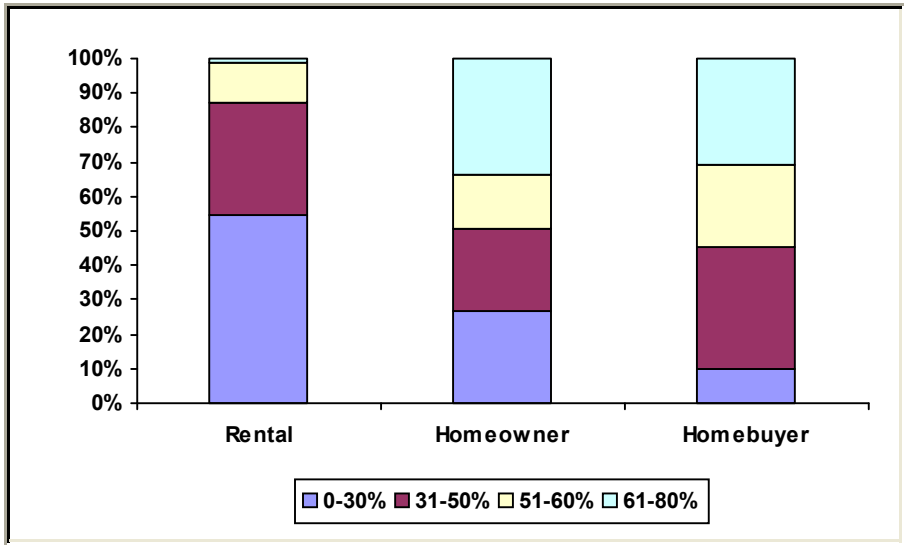
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,362**

* TDC - Includes all sources of funds

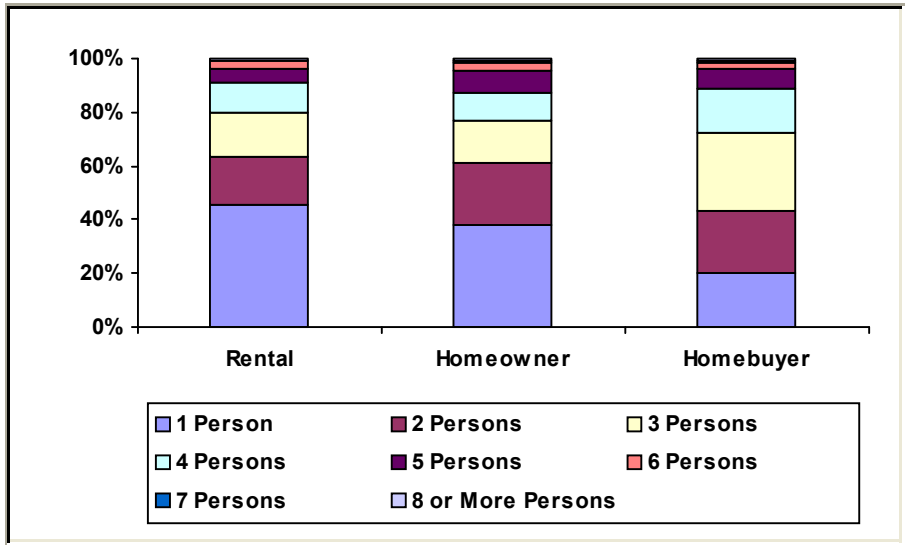
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

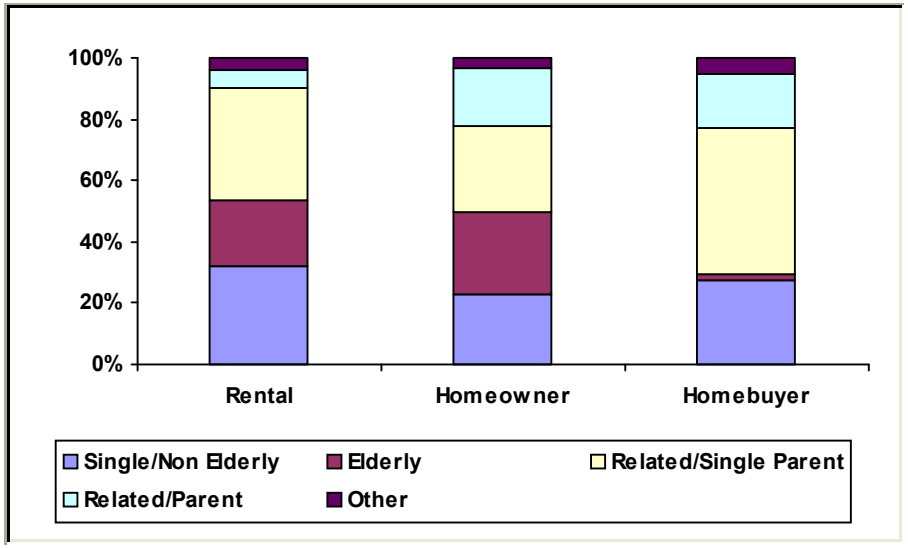
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



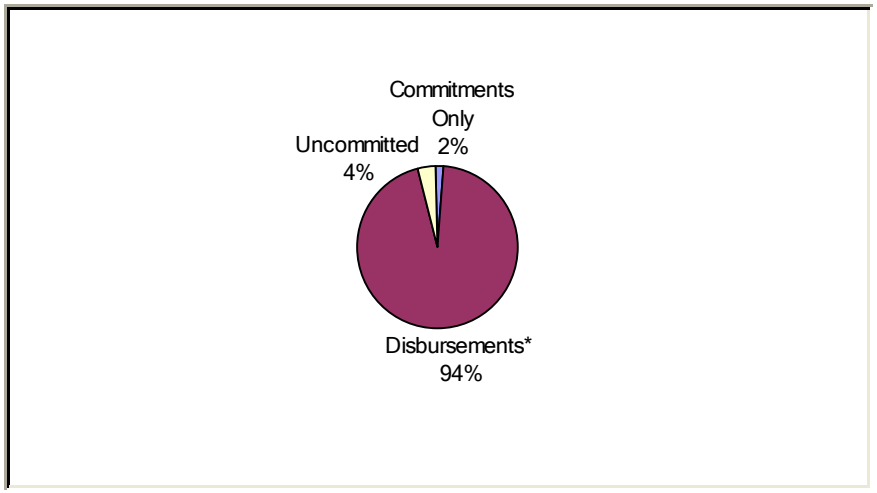
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Columbus, OH** **PJ Since:** **1992**

(1) Status of Funds

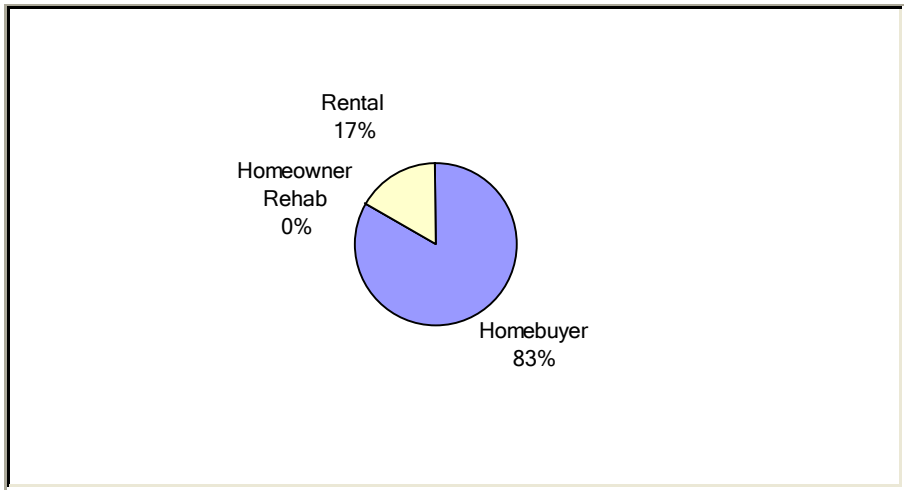
Total HOME Allocations Received: **$93,488,024**



* "Disbursements" include previously committed funds.

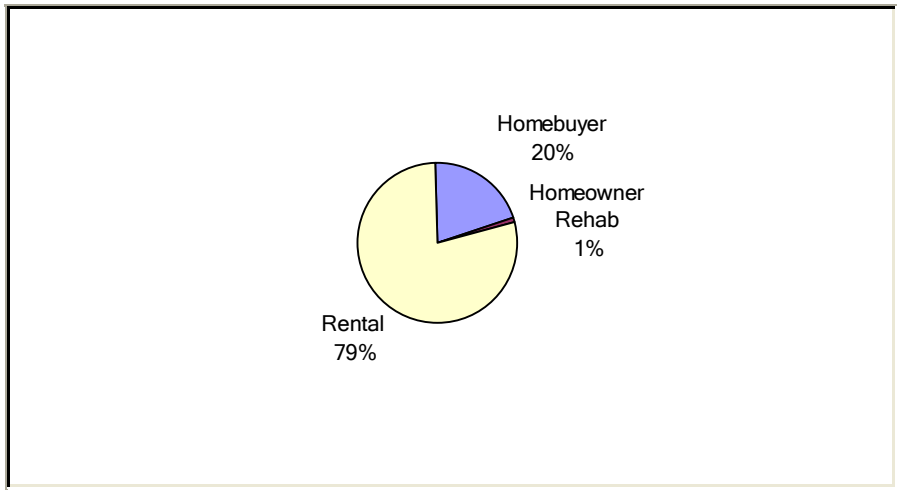
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **6,411**



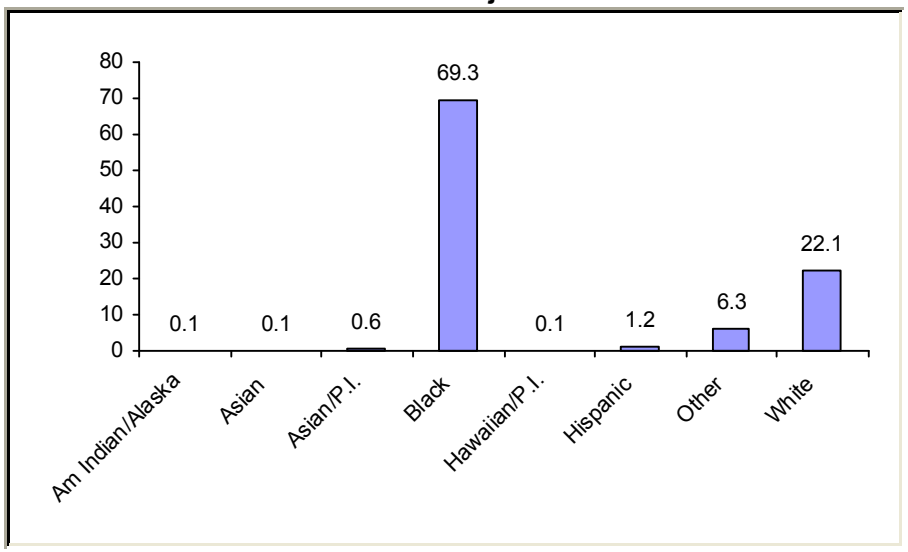
Tenant-Based Rental Assistance (TBRA) Total: **666 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus, OH

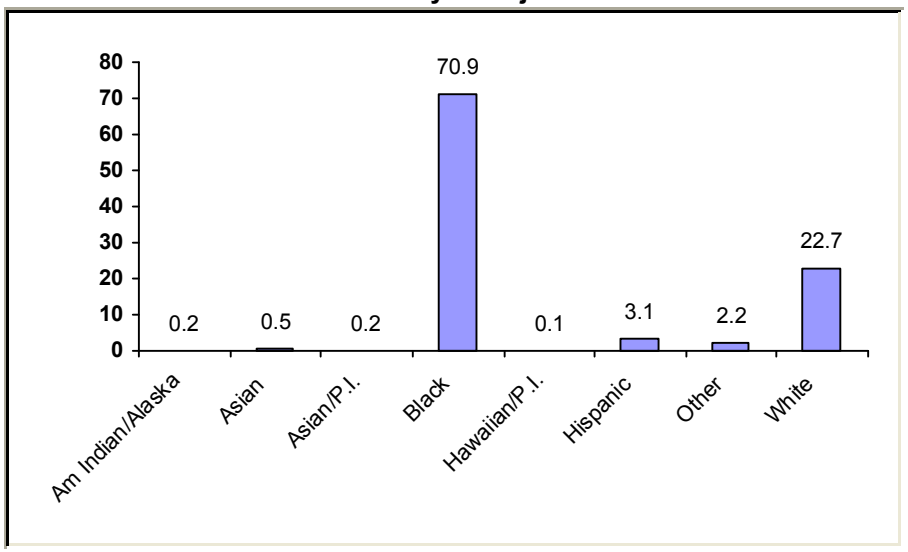
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



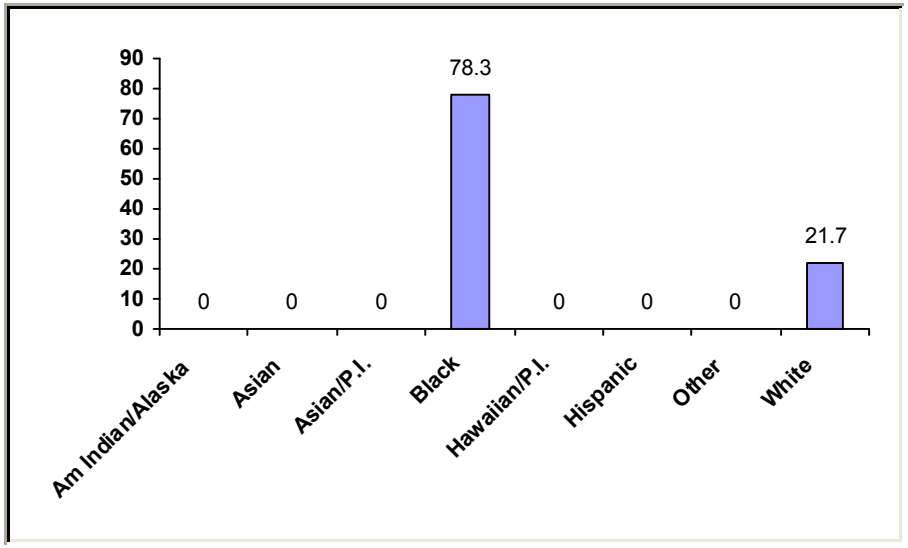
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,227**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,292**

Homeowner Rehabilitation Projects

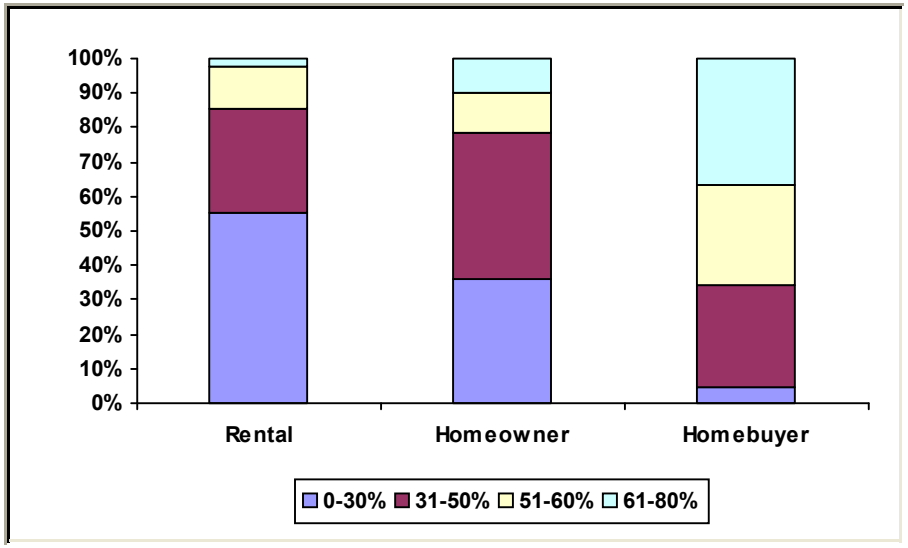


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,733**

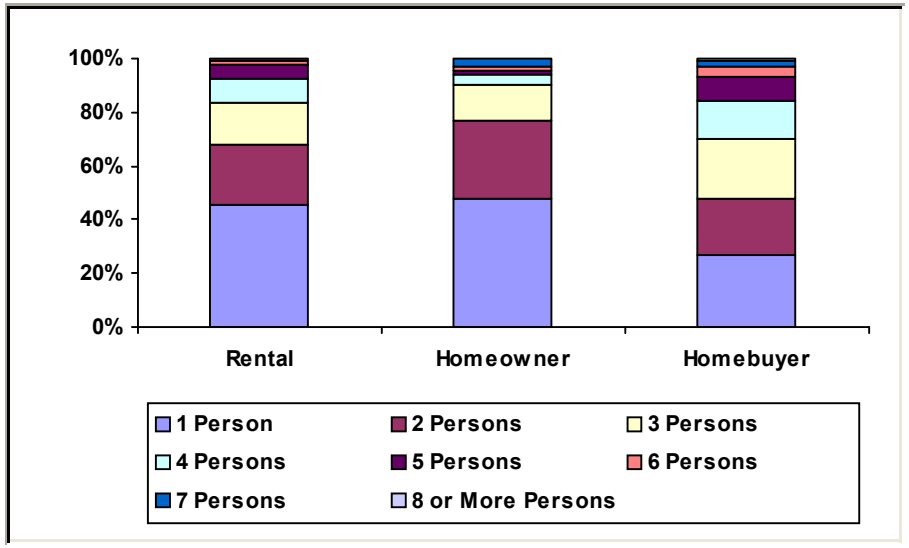
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

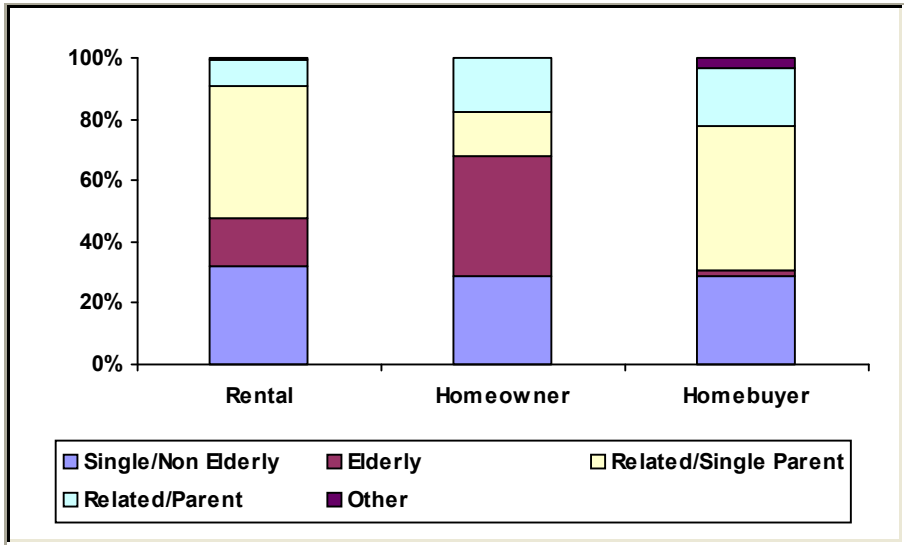
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

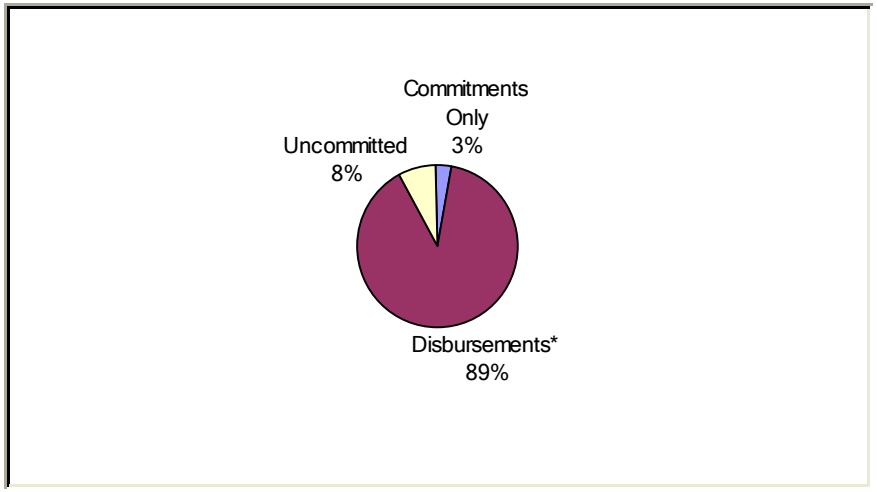
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Cuyahoga County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

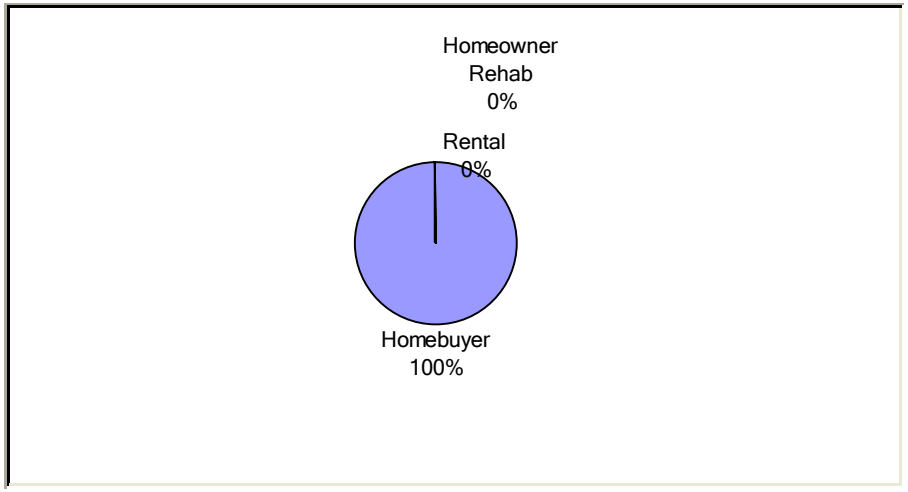
Total HOME Allocations Received: **$48,623,615**



* "Disbursements" include previously committed funds.

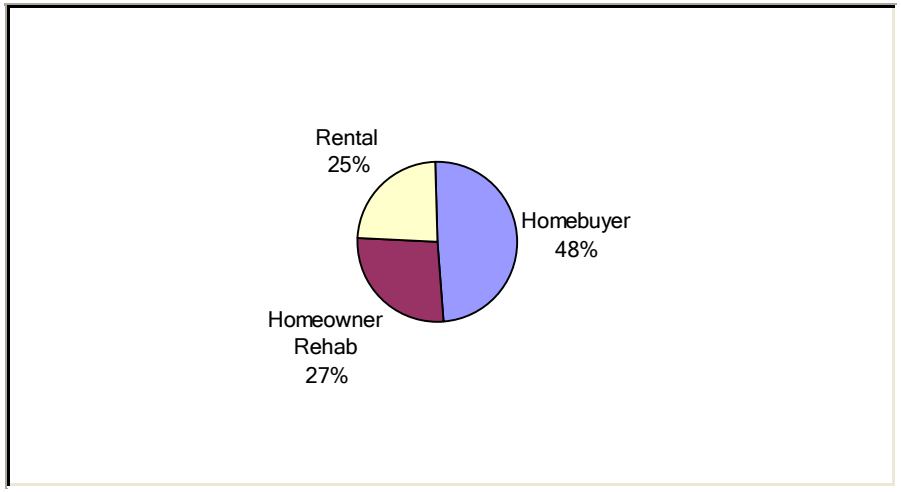
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **-30 Households**

Cumulative Since: 1992 Total: **2,729**



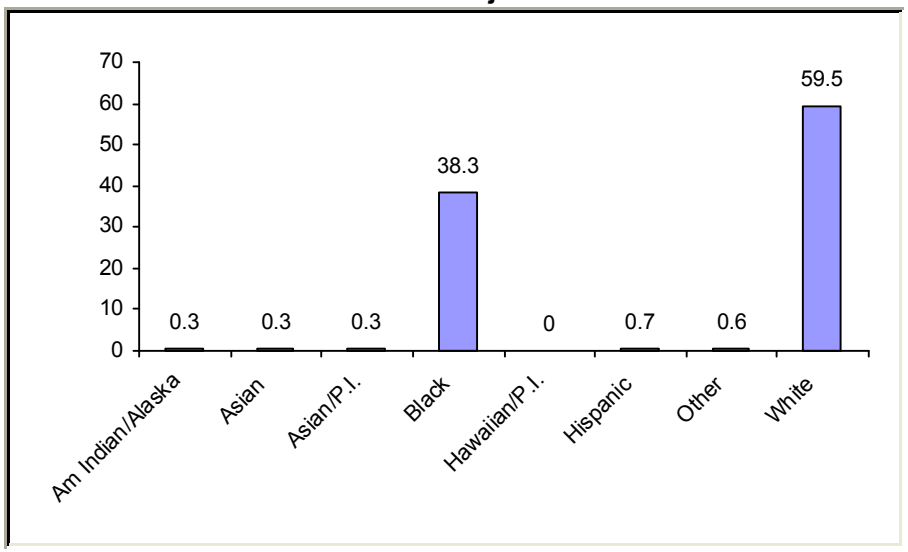
Tenant-Based Rental Assistance (TBRA) Total: **1320 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cuyahoga County Consortium, OH

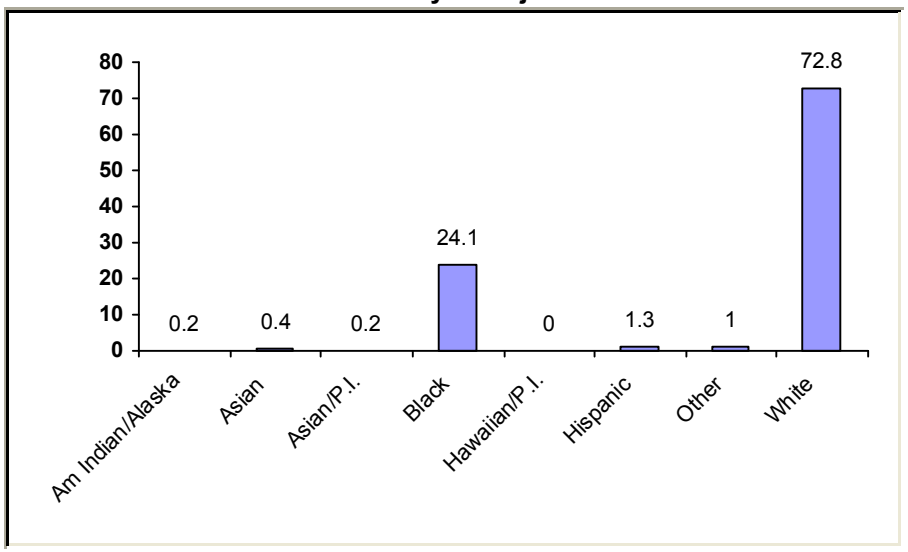
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



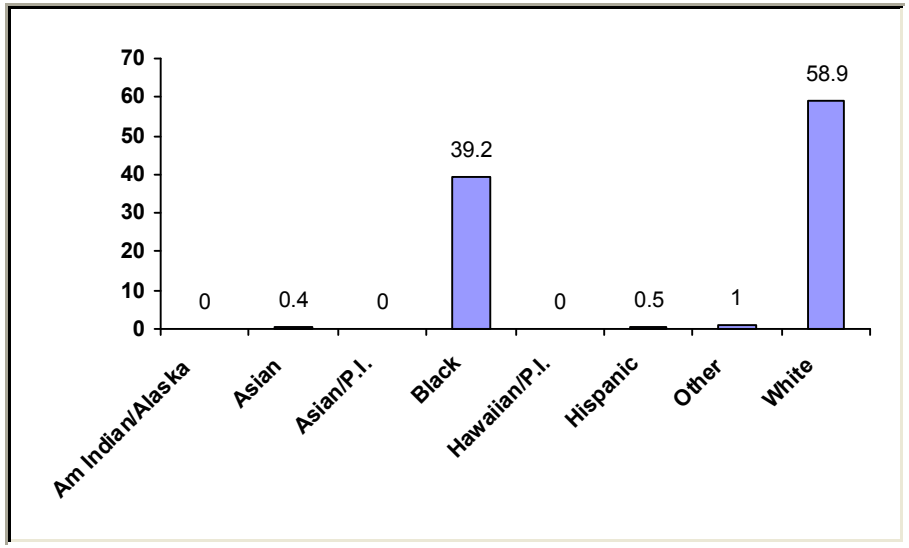
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,564**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,568**

Homeowner Rehabilitation Projects

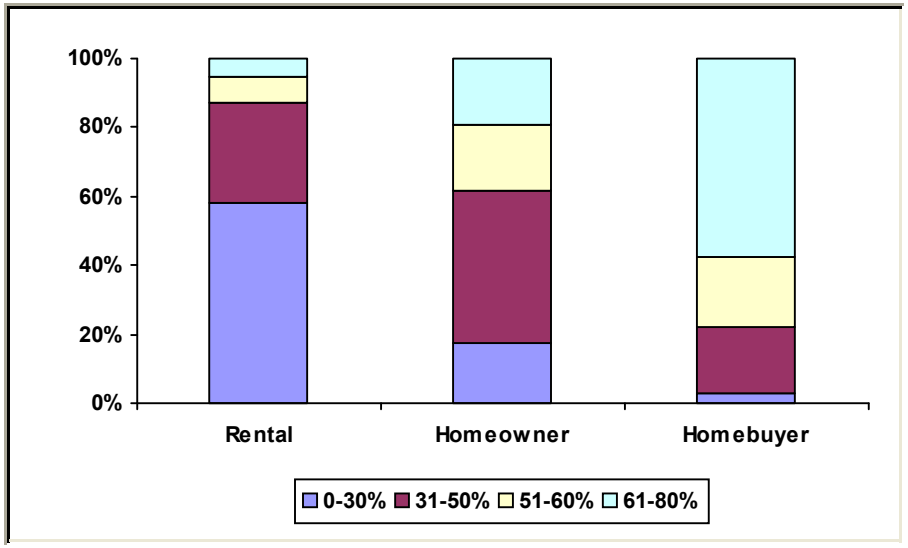


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,994**

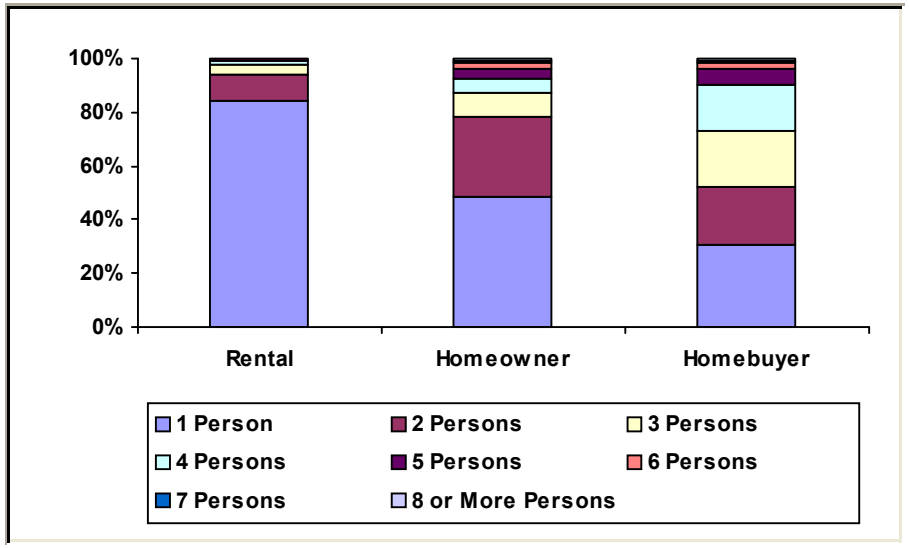
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

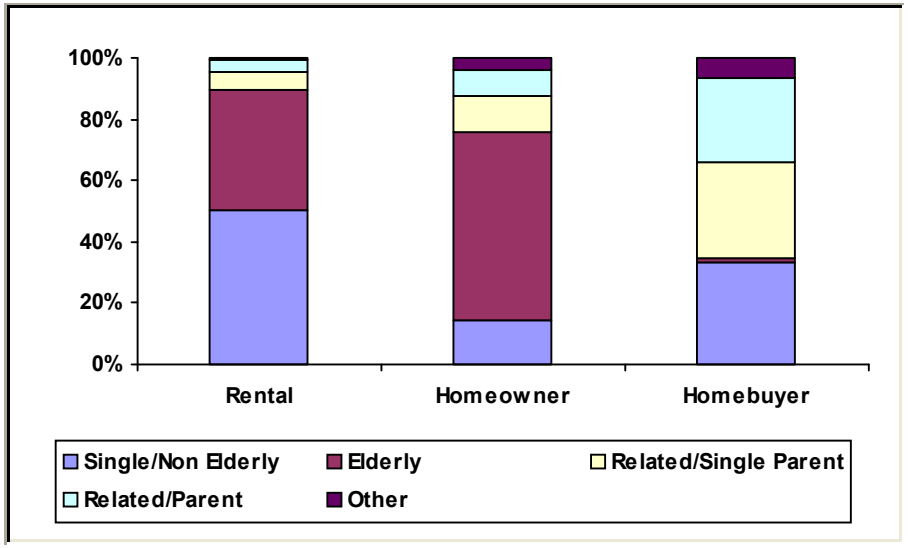
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



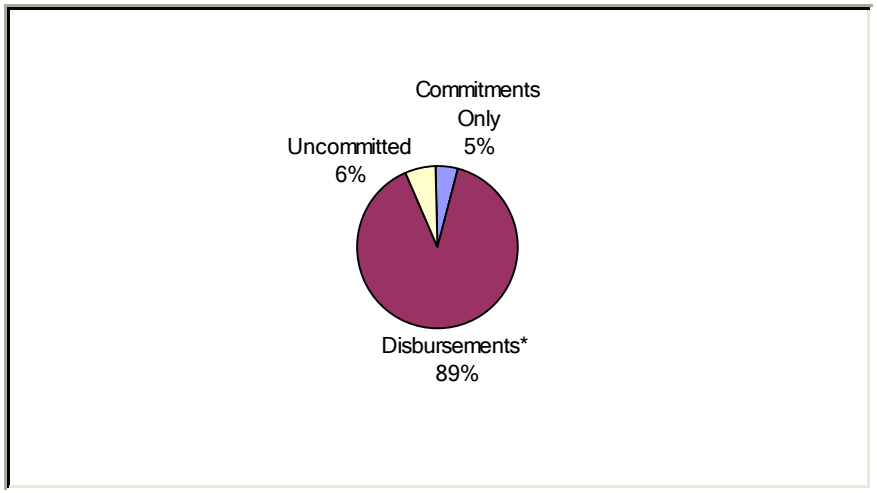
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Dayton Consortium, OH **PJ Since:** 1992

(1) Status of Funds

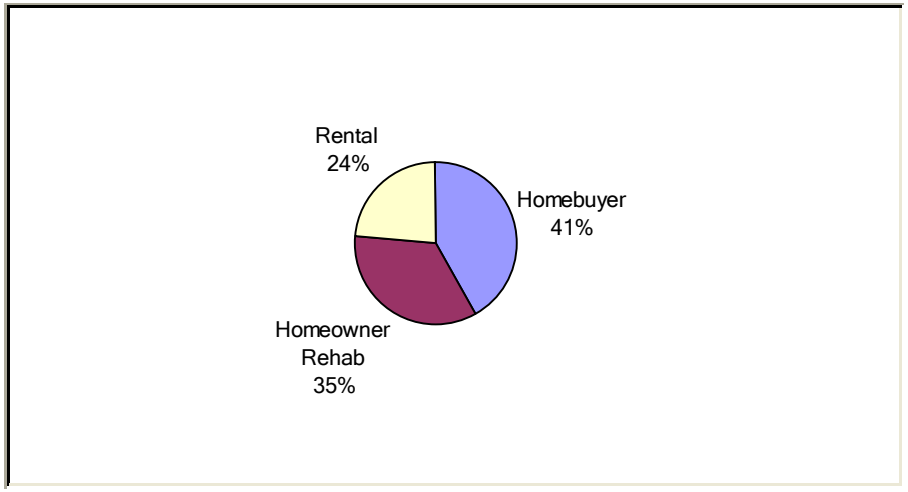
Total HOME Allocations Received: **$38,702,044**



* "Disbursements" include previously committed funds.

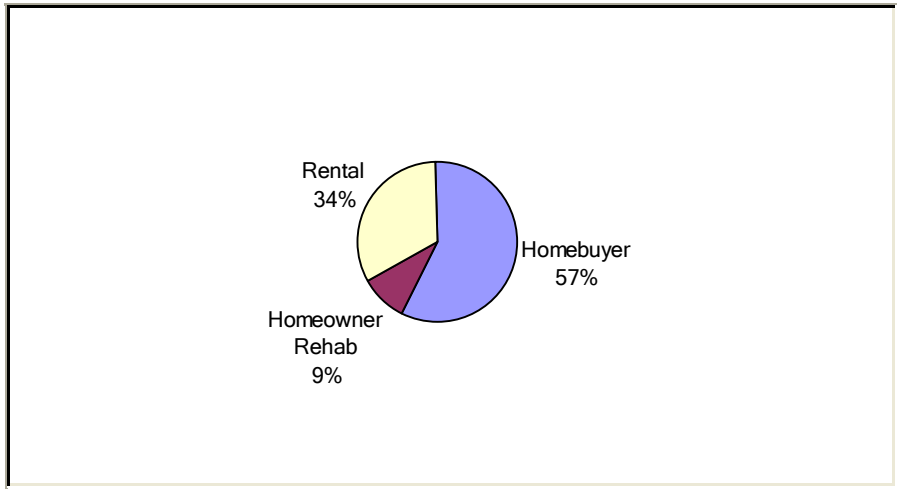
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **72**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,705**



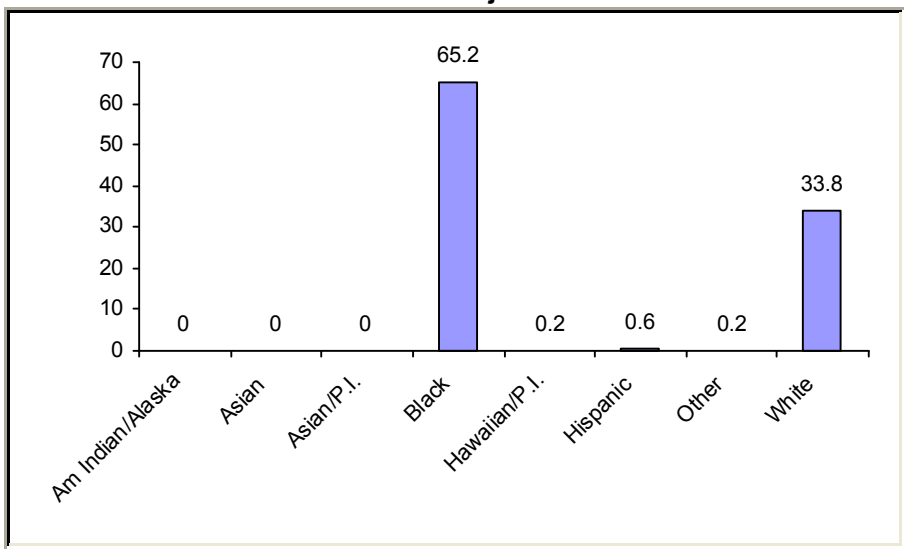
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dayton Consortium, OH

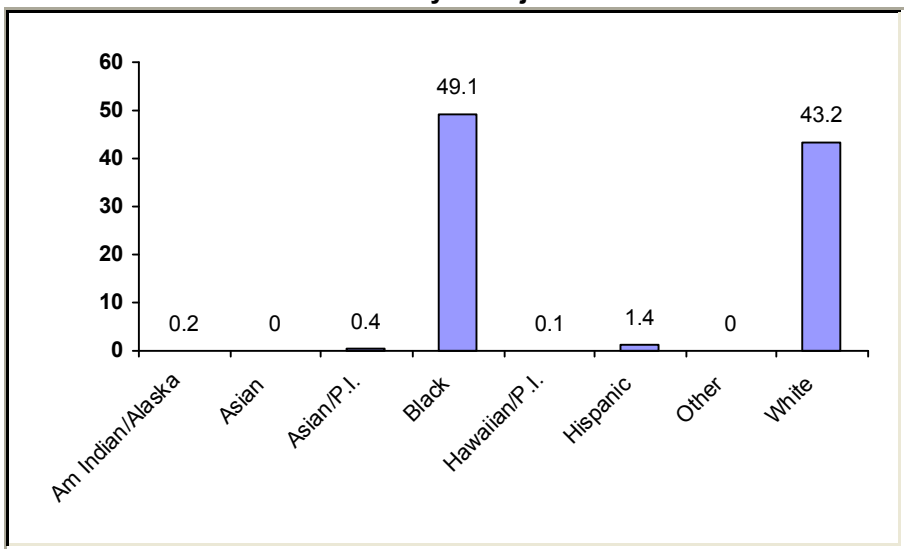
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



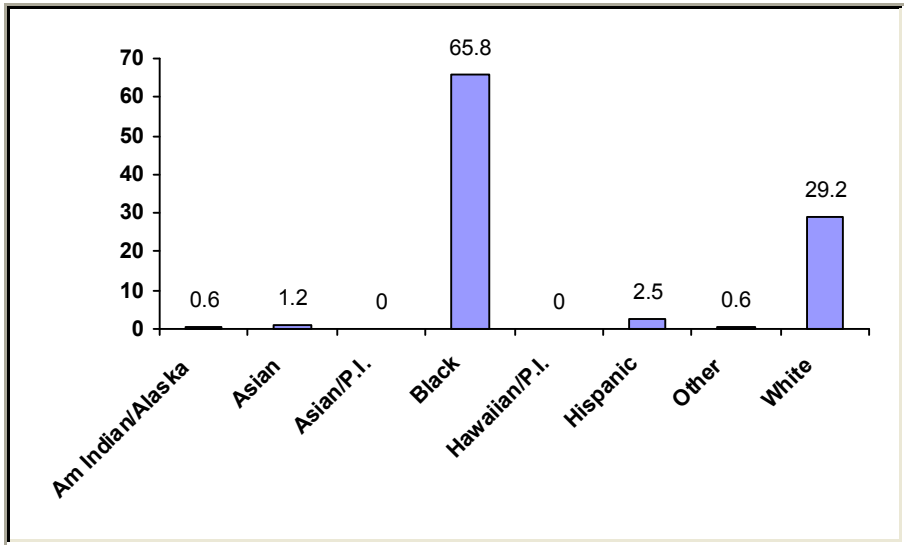
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,509**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,082**

Homeowner Rehabilitation Projects

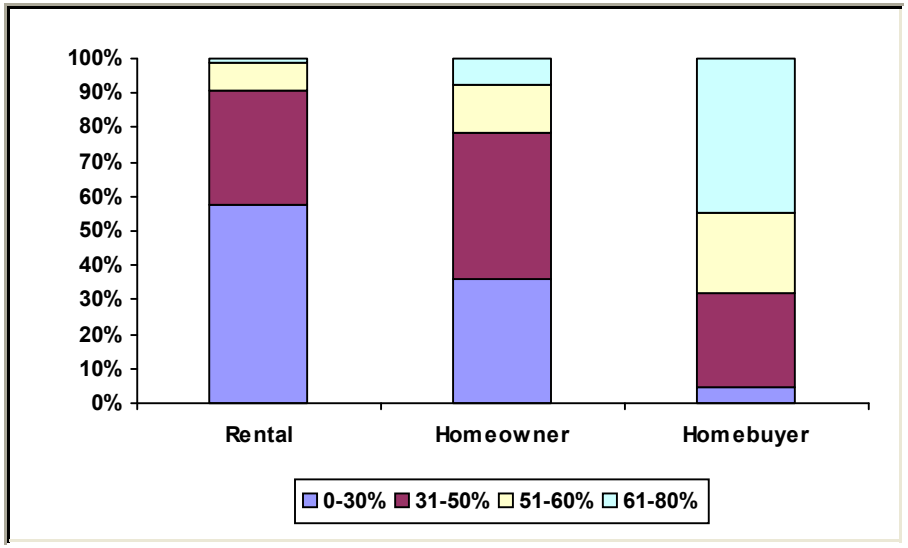


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,596**

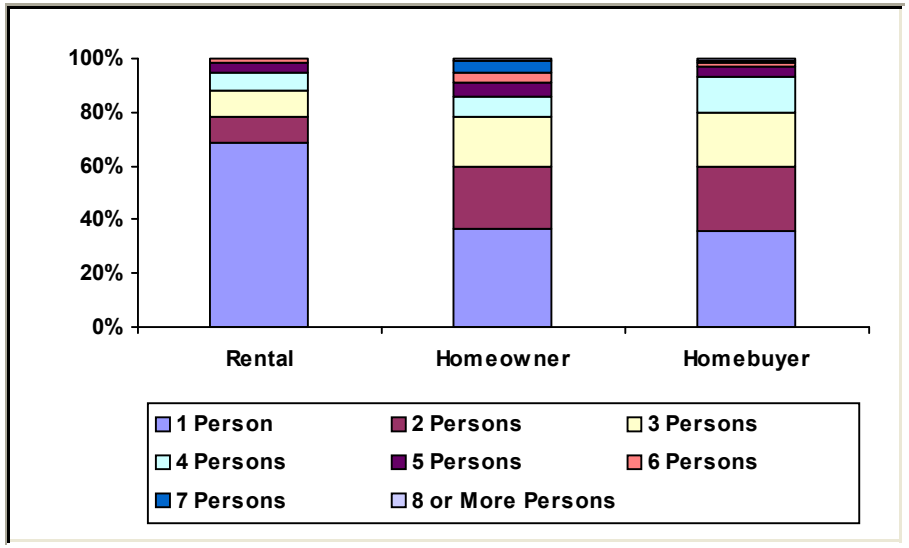
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

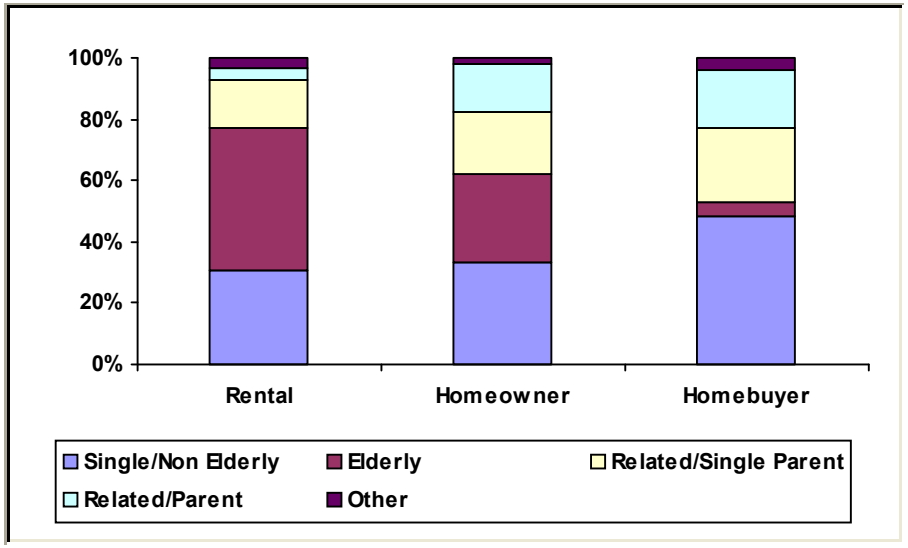
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

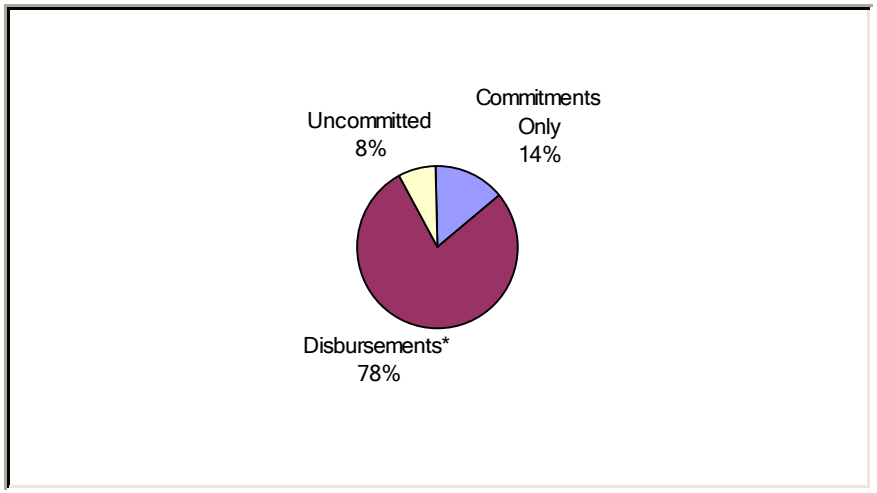
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): East Cleveland, OH (Non Rental PJ) **PJ Since:** 1992

(1) Status of Funds

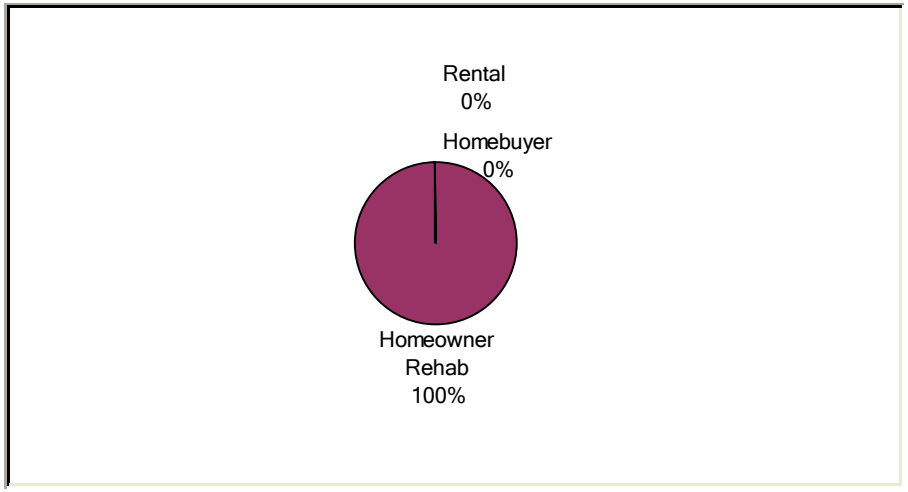
Total HOME Allocations Received: **$9,663,446**



* "Disbursements" include previously committed funds.

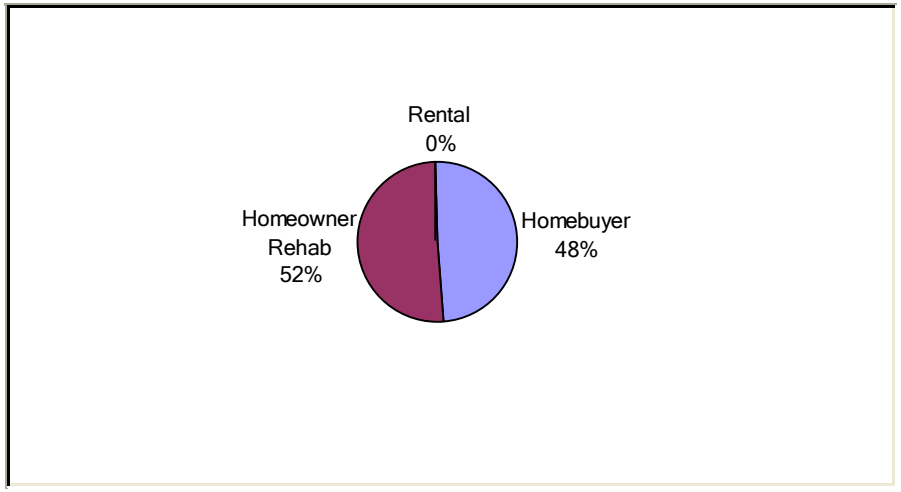
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **242**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Cleveland, OH (Non Rental PJ)

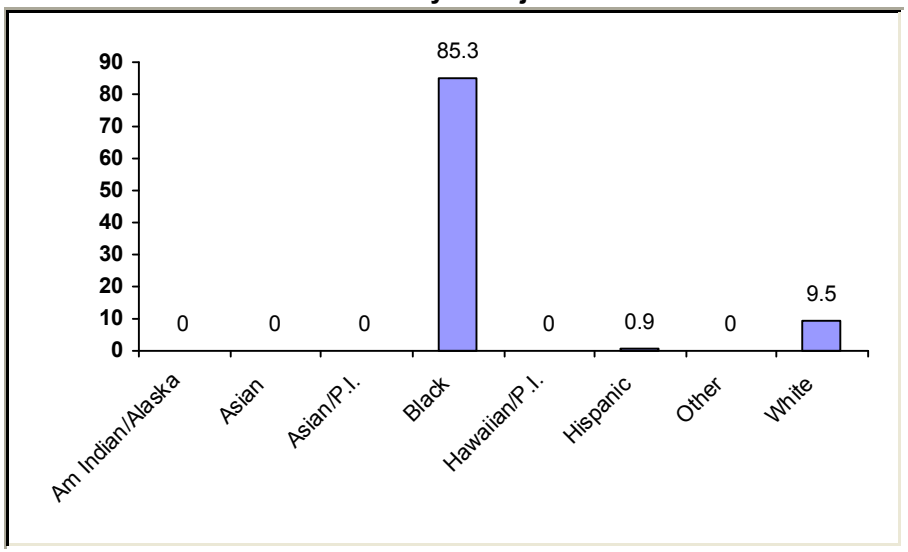
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

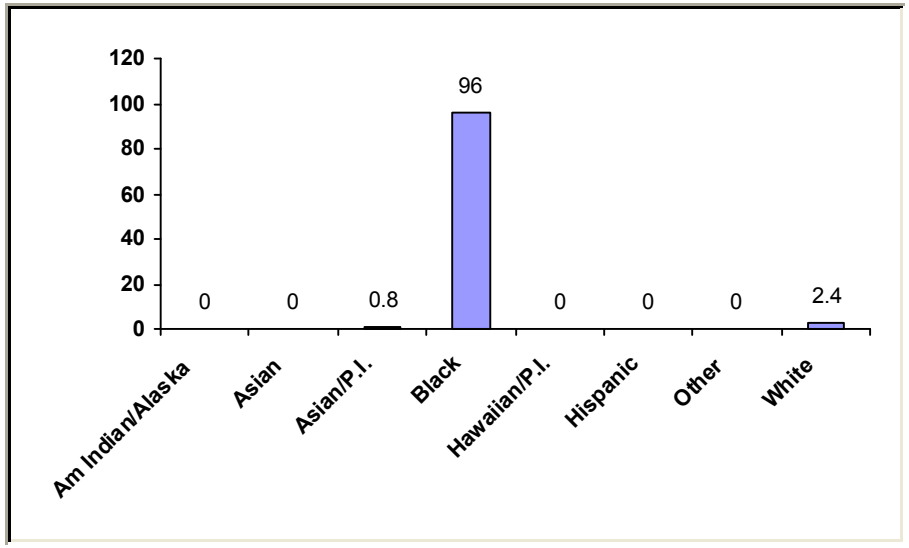
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,350**

Homeowner Rehabilitation Projects

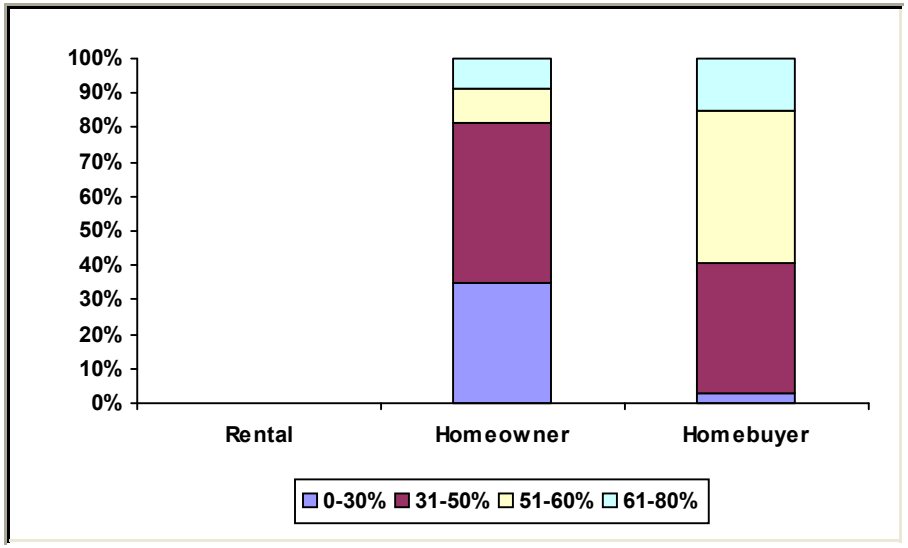


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,472**

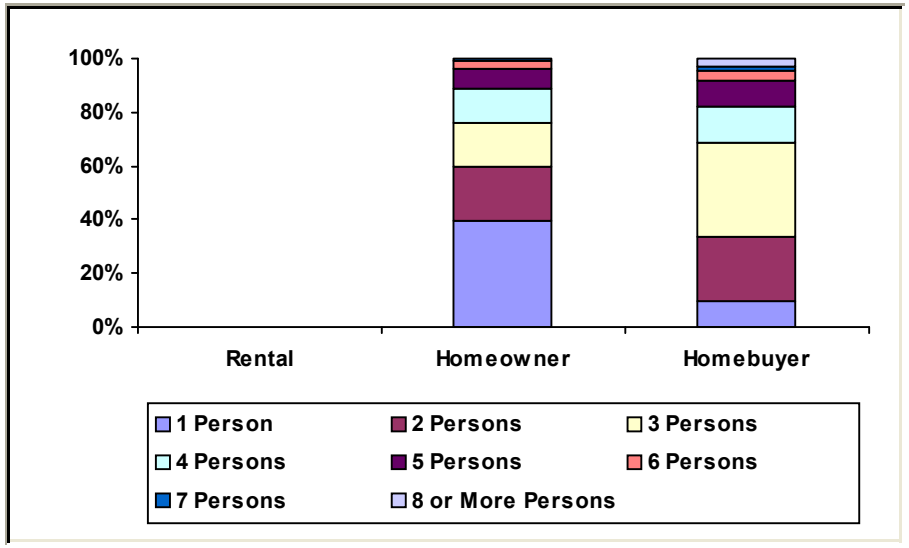
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

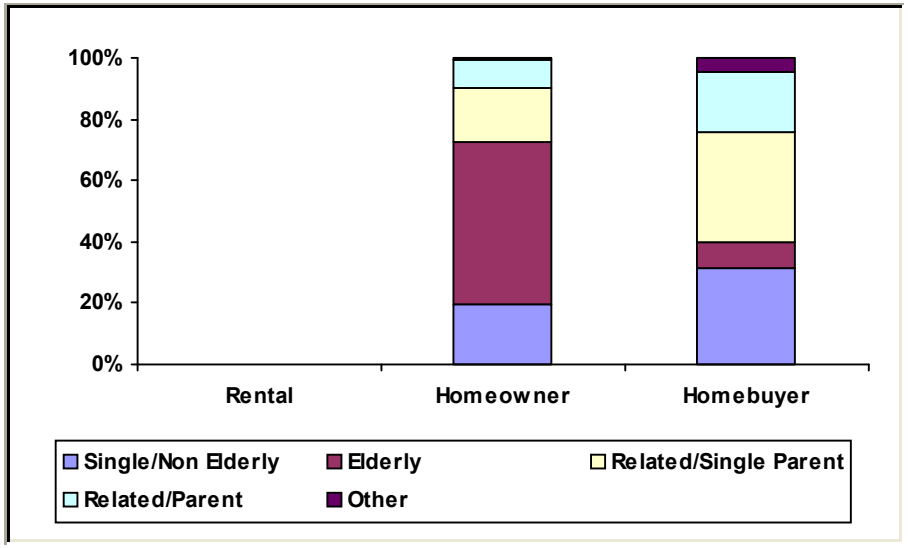
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

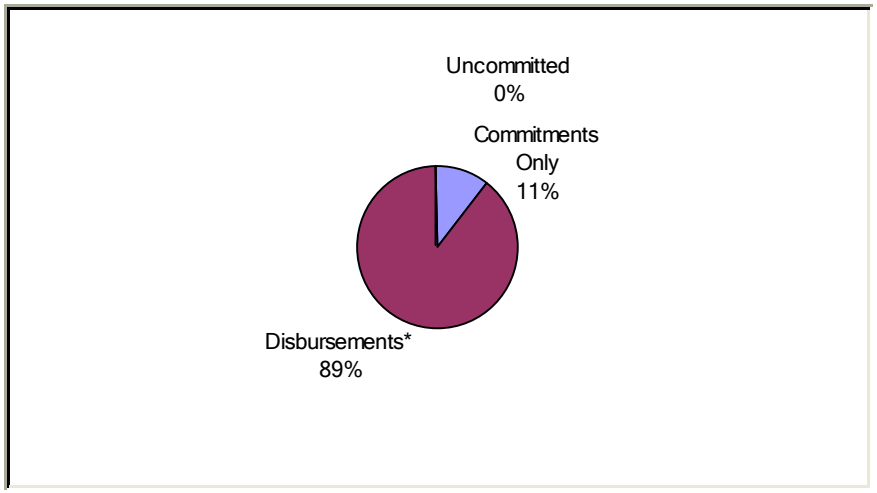
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Franklin County, OH** **PJ Since:** **1992**

(1) Status of Funds

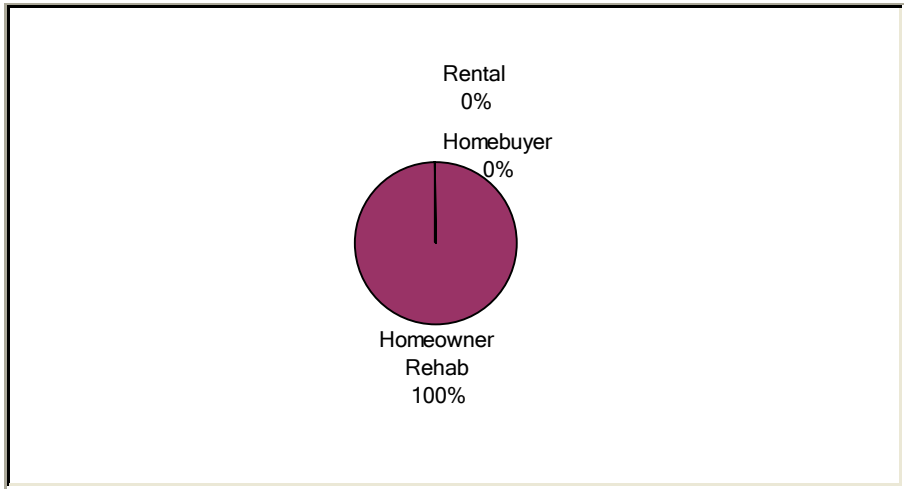
Total HOME Allocations Received: **$16,209,945**



* "Disbursements" include previously committed funds.

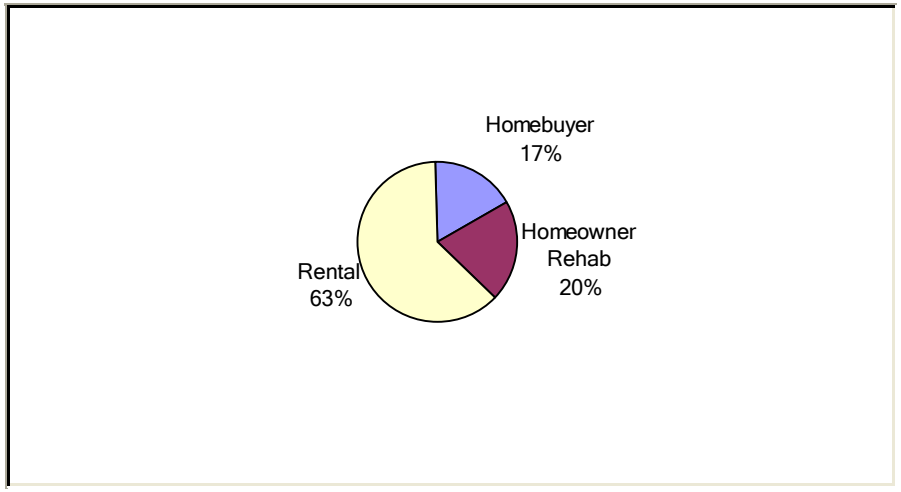
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,182**



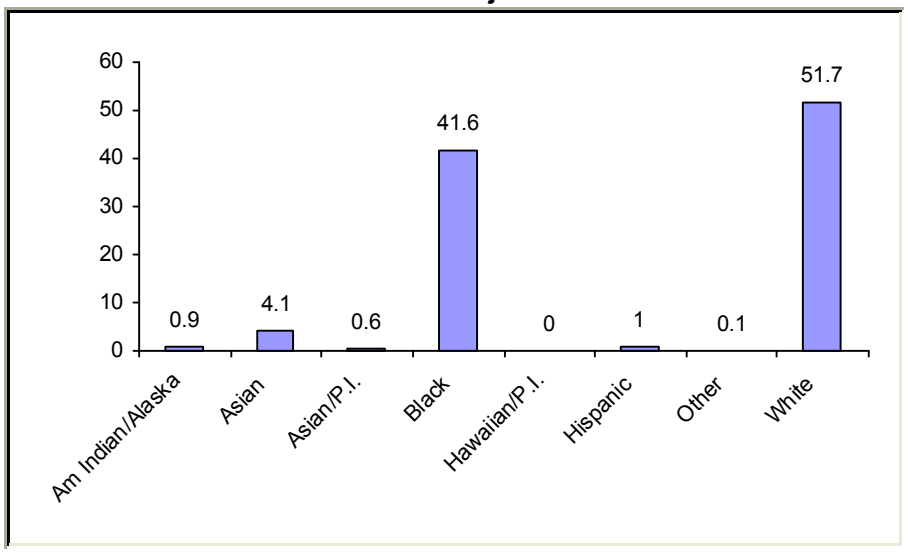
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Franklin County, OH

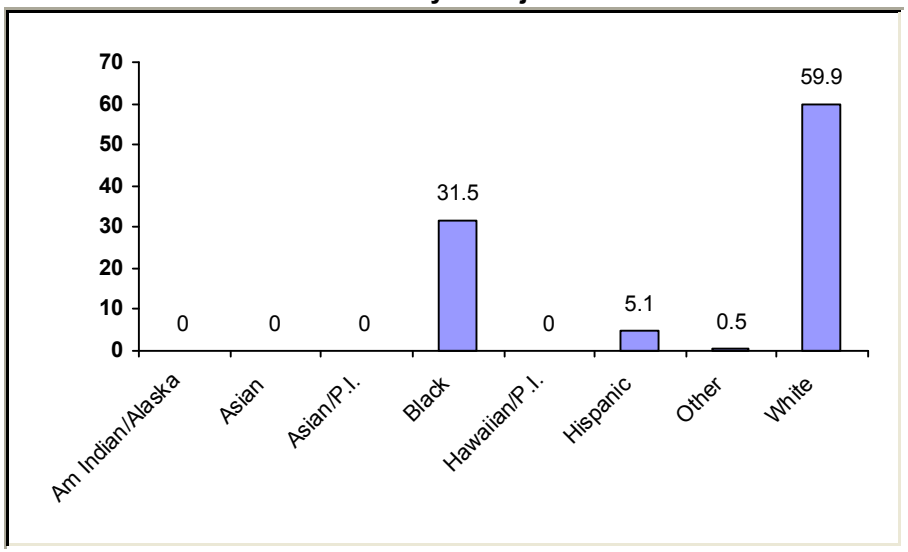
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



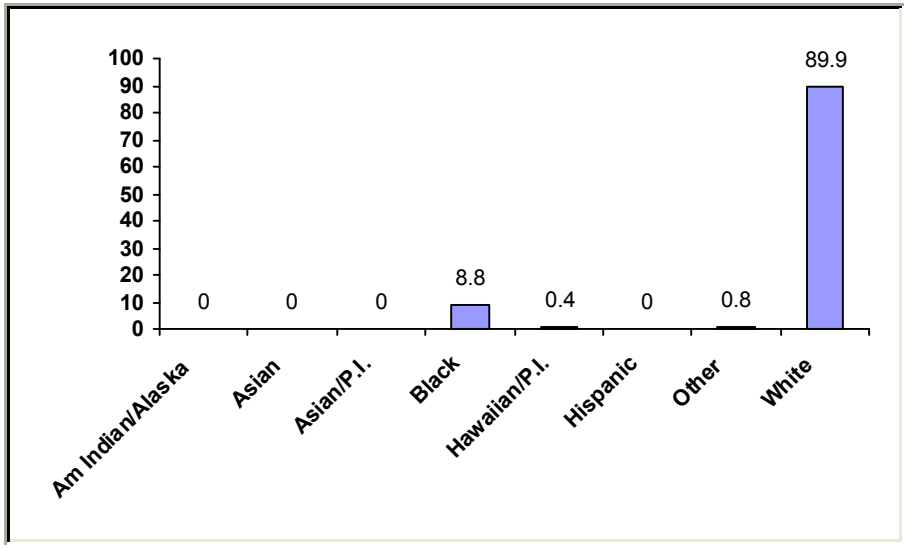
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,996**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,179**

Homeowner Rehabilitation Projects

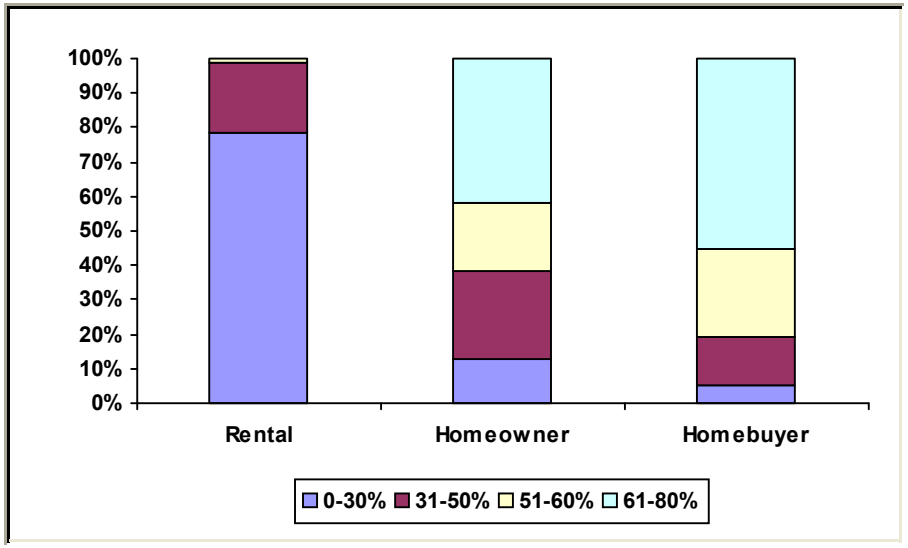


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,801**

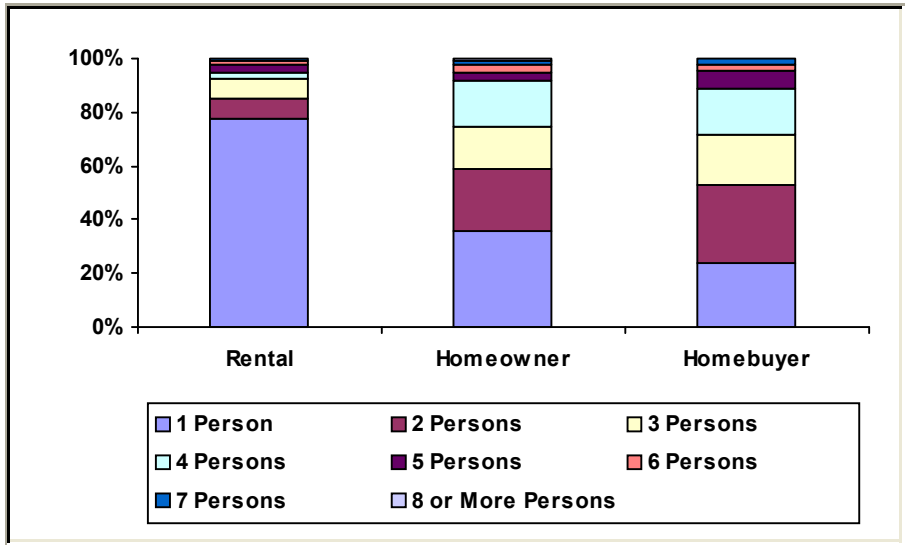
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

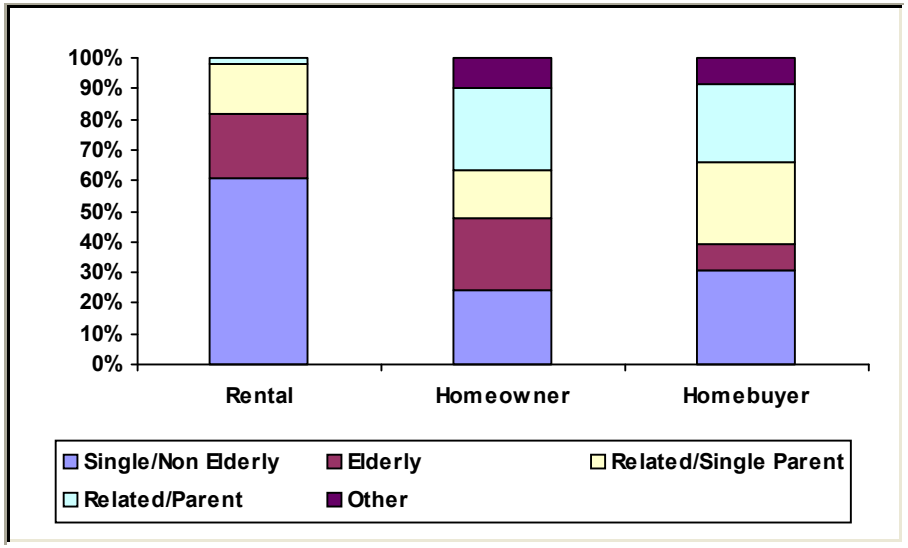
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



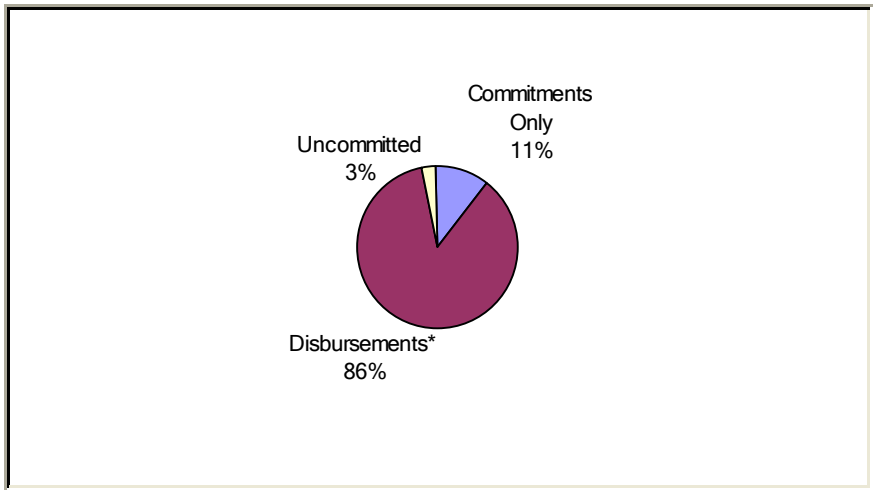
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hamilton, OH** **PJ Since:** **1992**

(1) Status of Funds

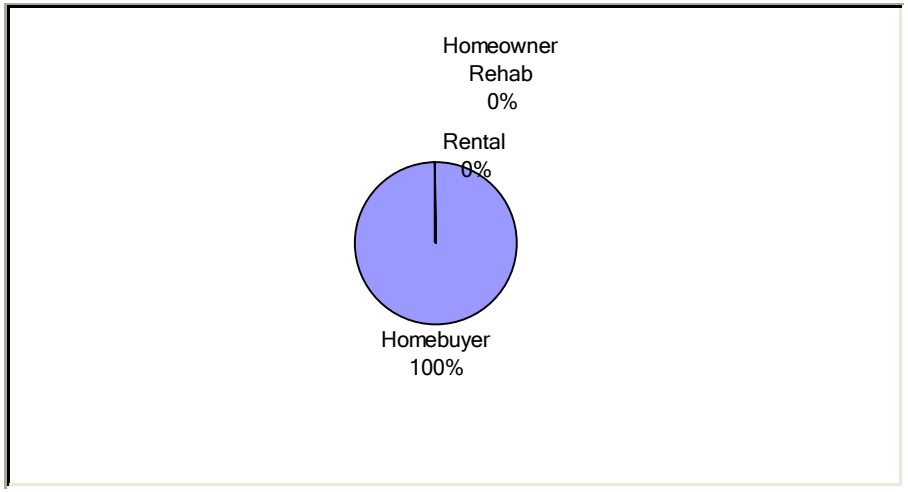
Total HOME Allocations Received: **$9,907,282**



* "Disbursements" include previously committed funds.

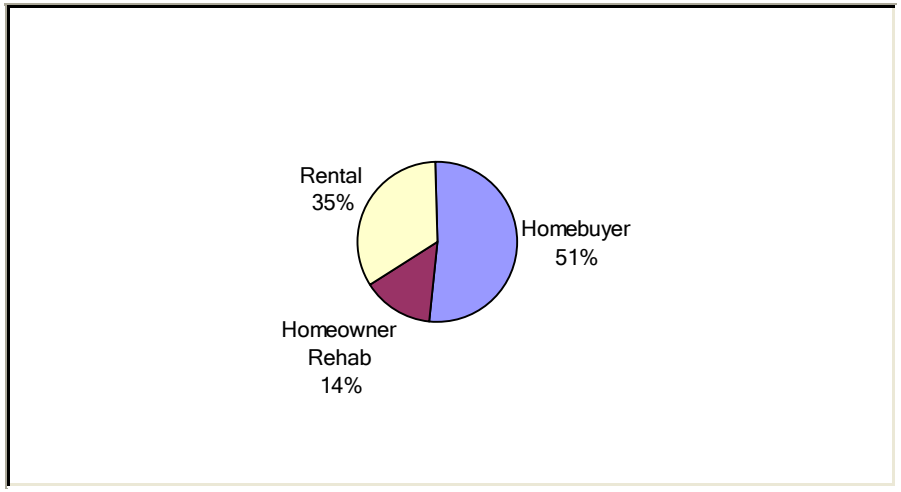
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **477**



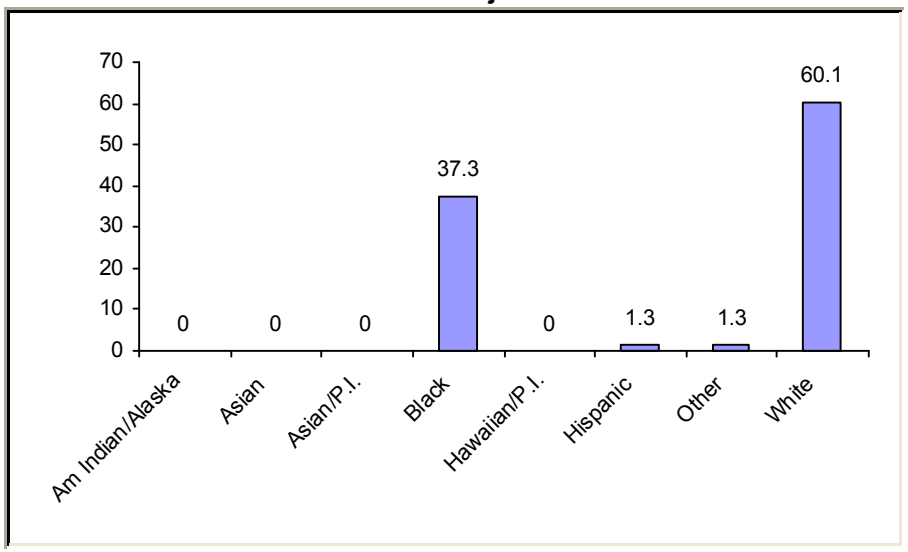
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton, OH

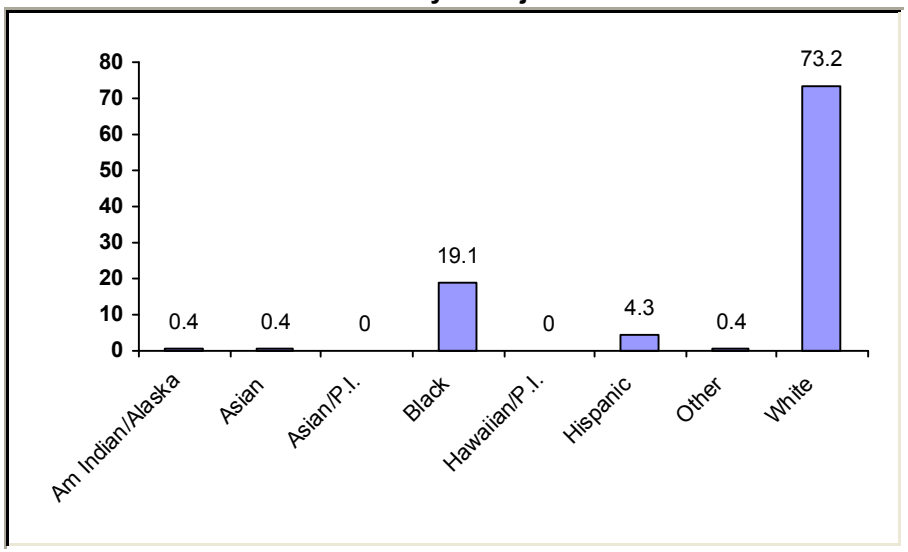
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



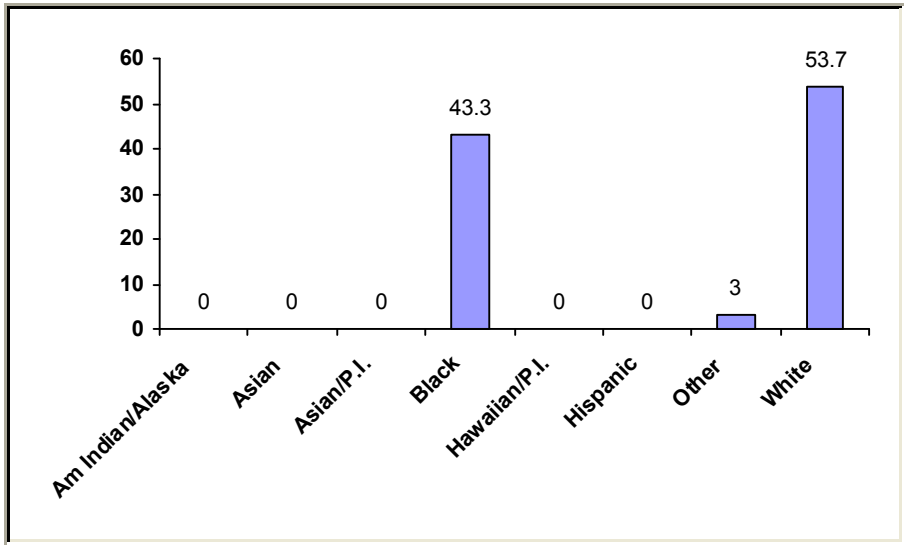
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,646**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,671**

Homeowner Rehabilitation Projects



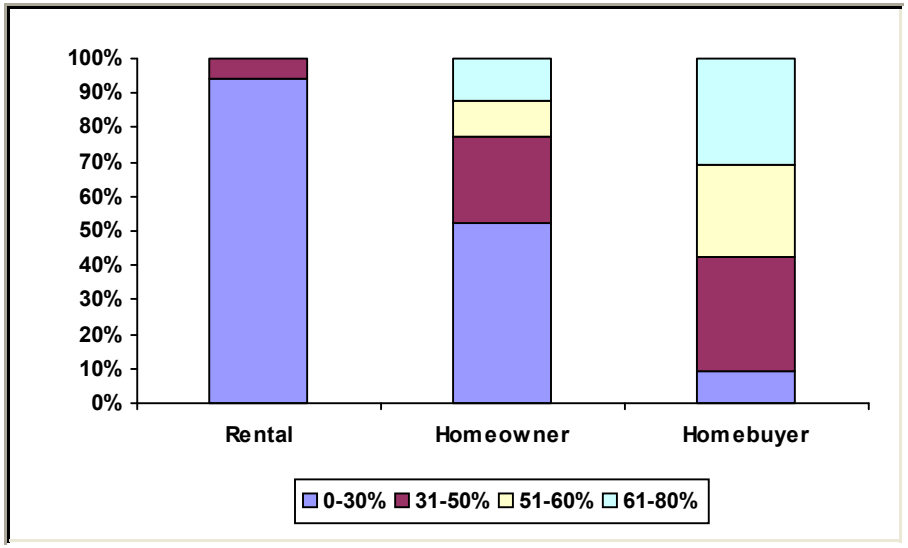
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,159**

* TDC - Includes all sources of funds

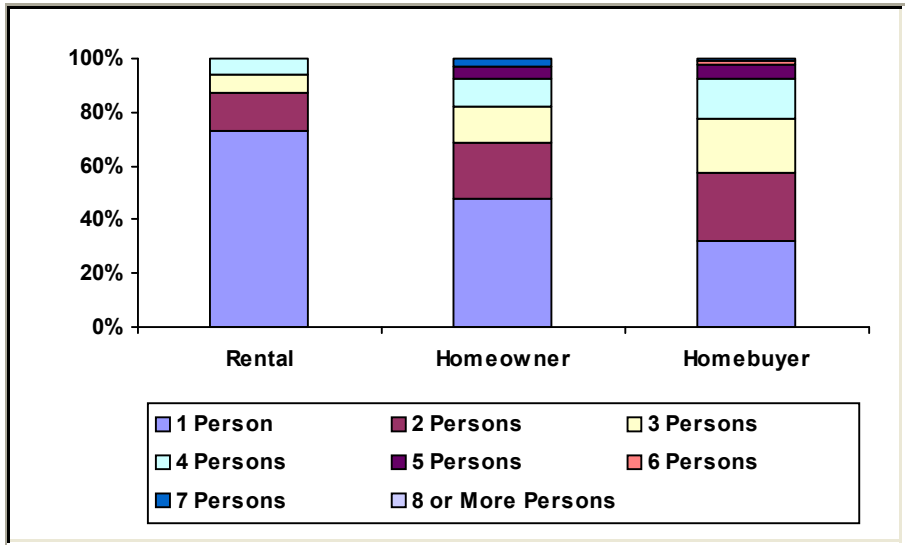
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton, OH

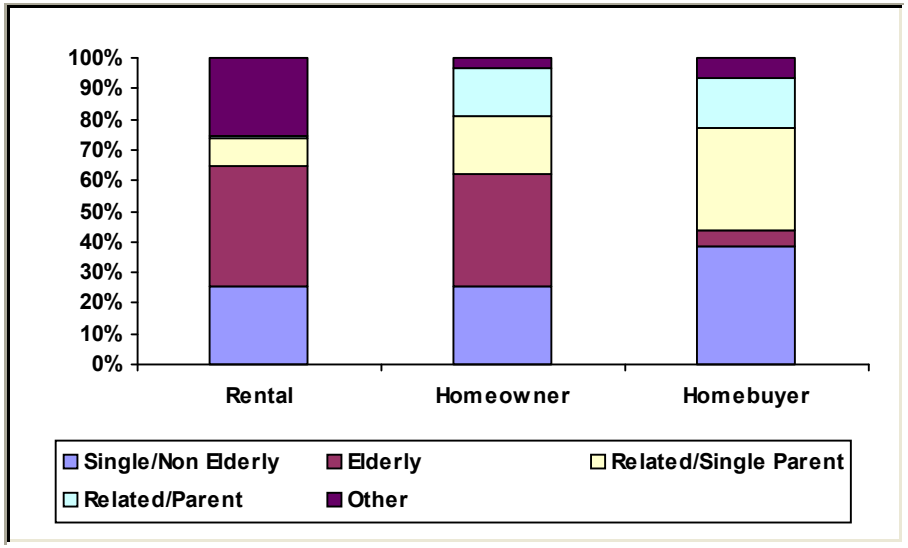
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



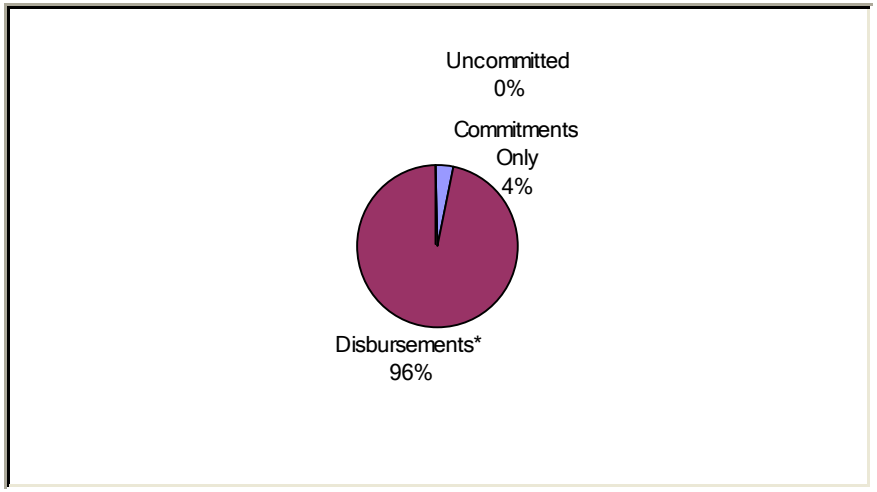
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hamilton County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$26,758,183**



* "Disbursements" include previously committed funds.

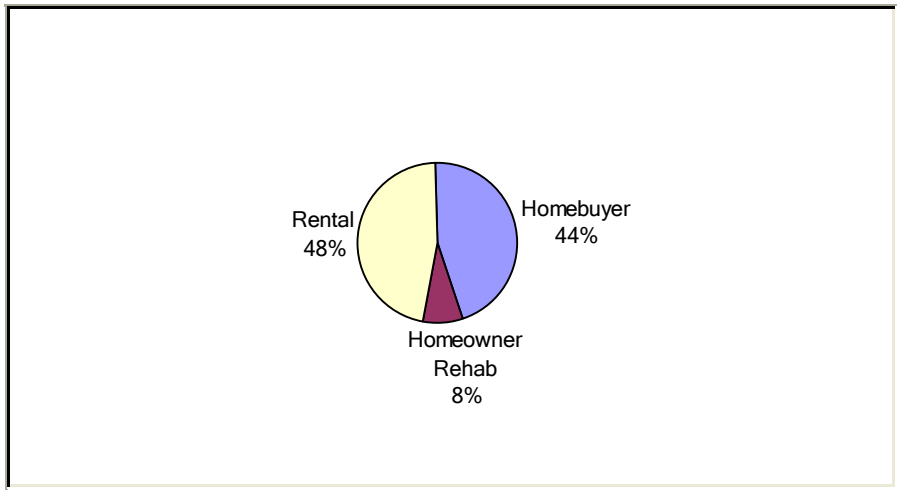
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1992 Total: **268**



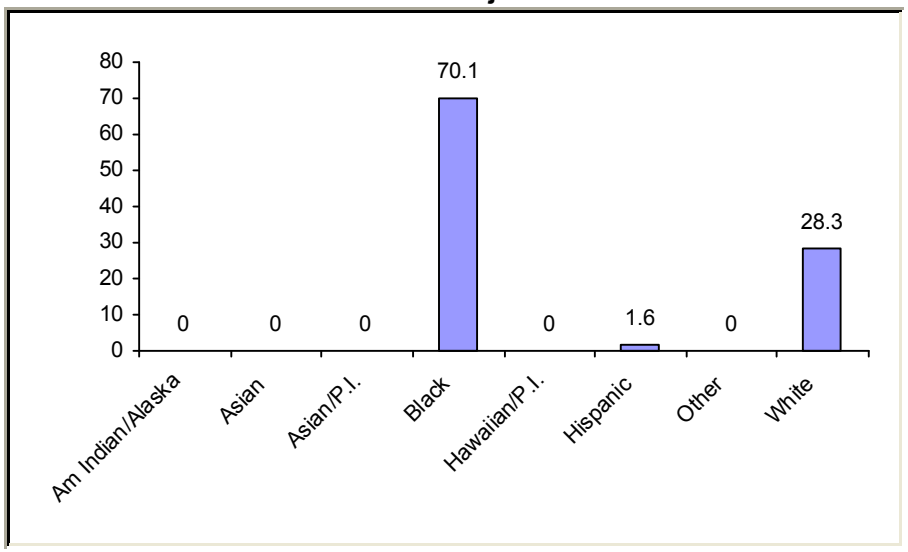
Tenant-Based Rental Assistance (TBRA) Total: **970 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton County, OH

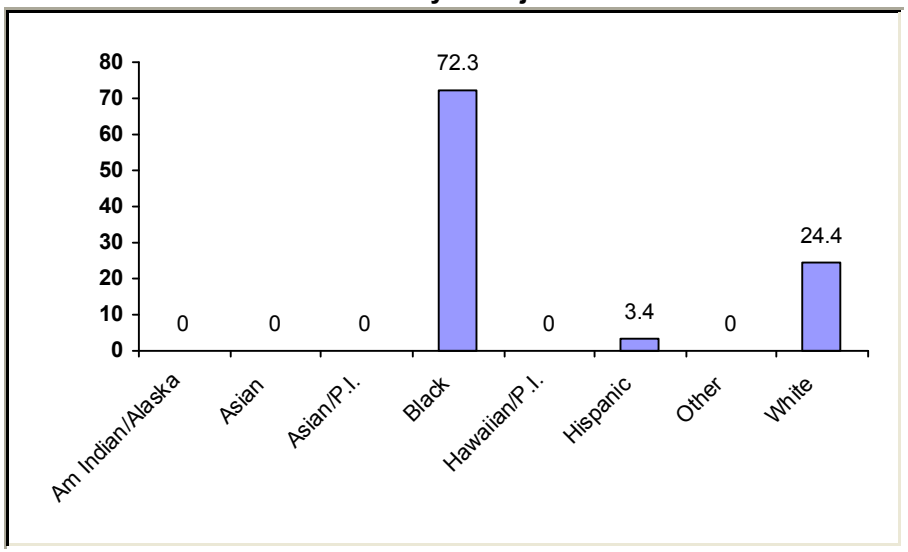
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



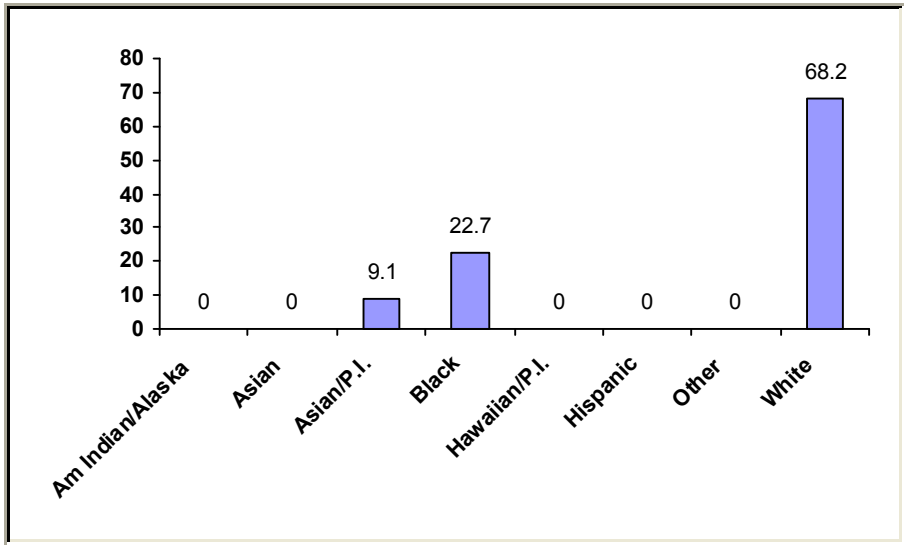
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,030**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,233**

Homeowner Rehabilitation Projects

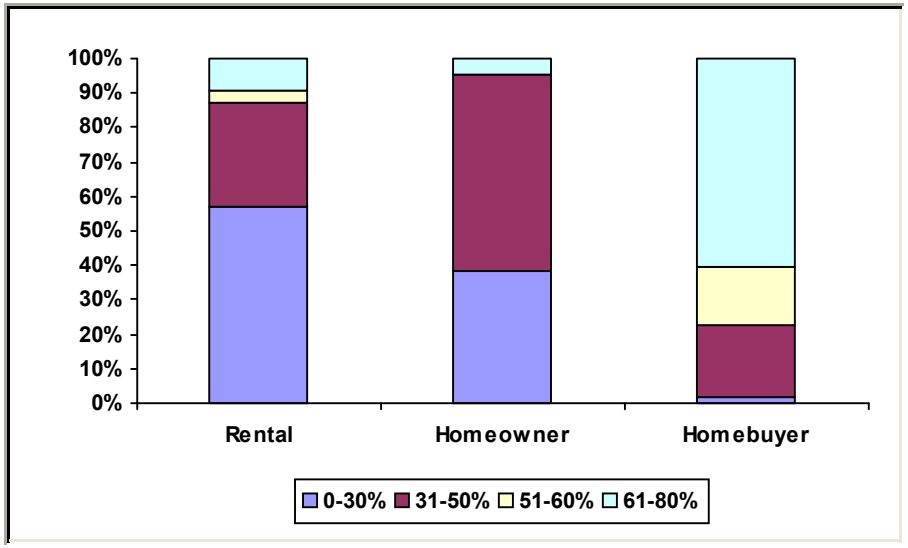


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,119**

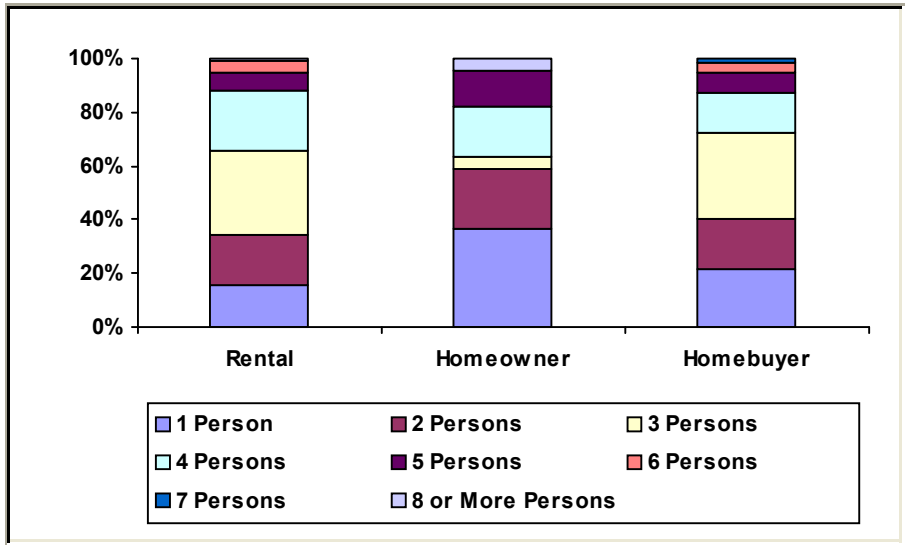
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

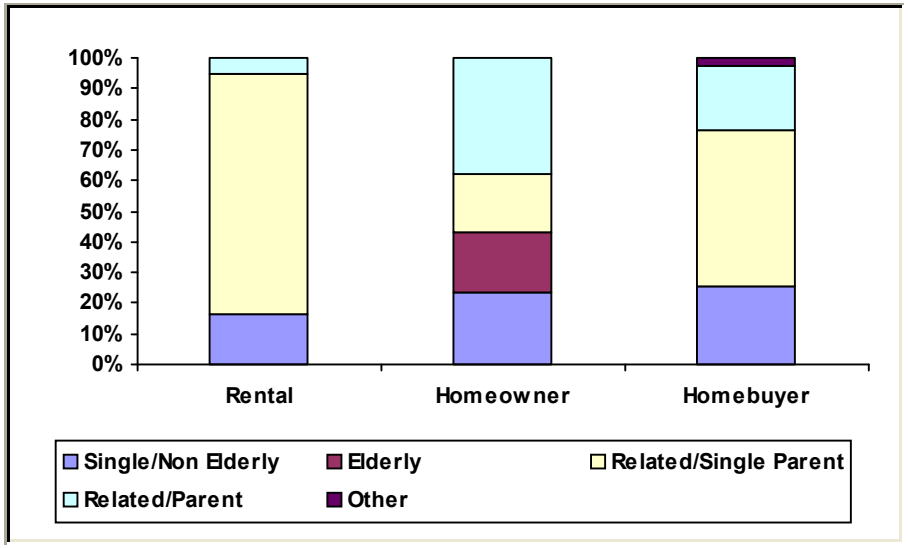
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



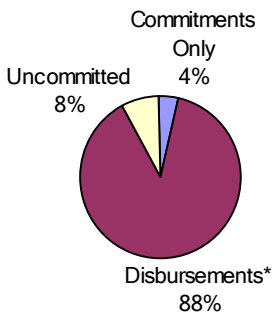
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lake County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$9,934,474**



* "Disbursements" include previously committed funds.

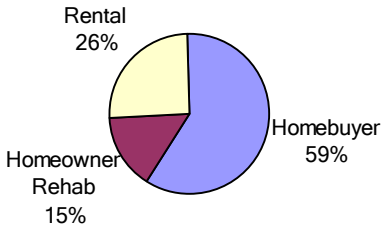
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **49 Households**

Cumulative Since: 1992 Total: **479**



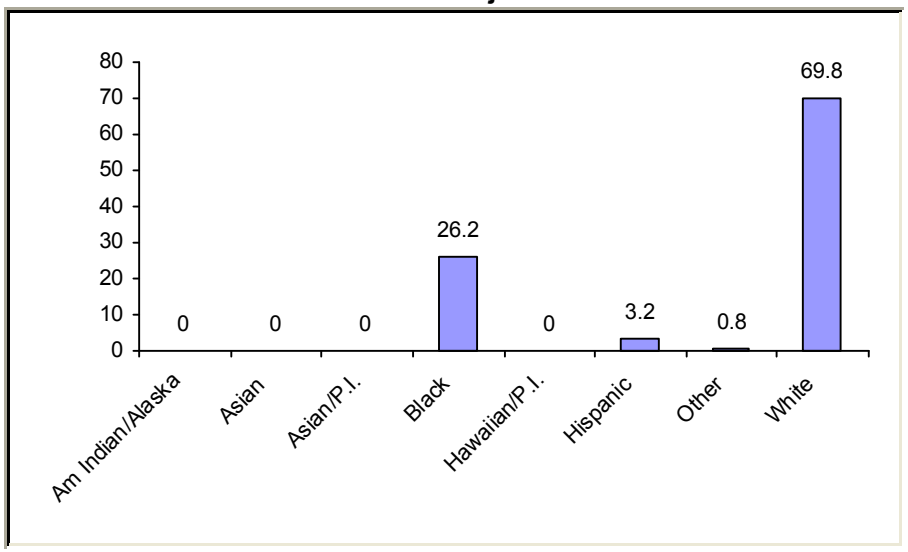
Tenant-Based Rental Assistance (TBRA) Total: **2791 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, OH

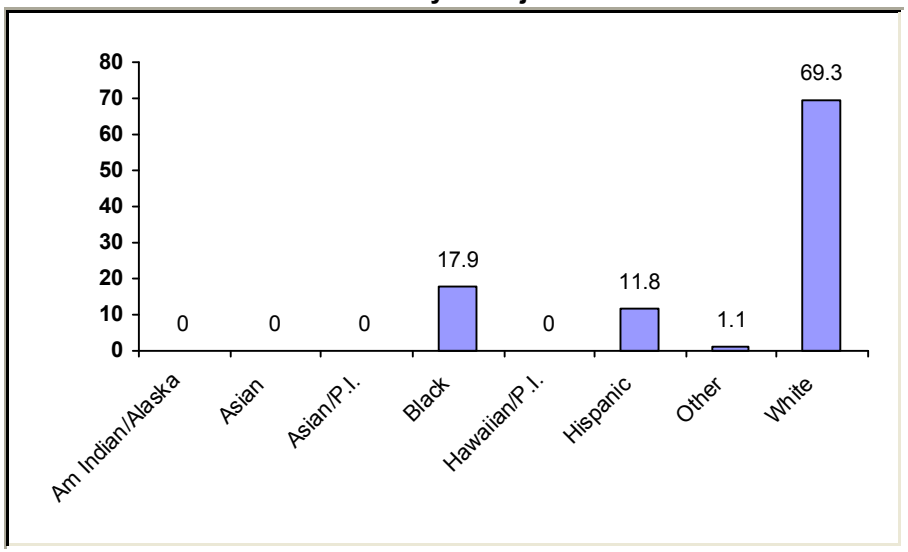
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



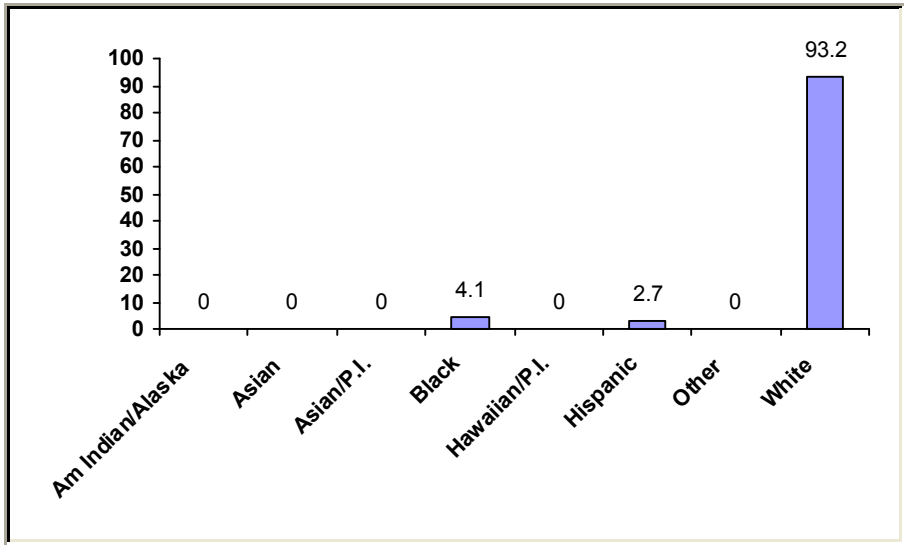
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,381**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,526**

Homeowner Rehabilitation Projects

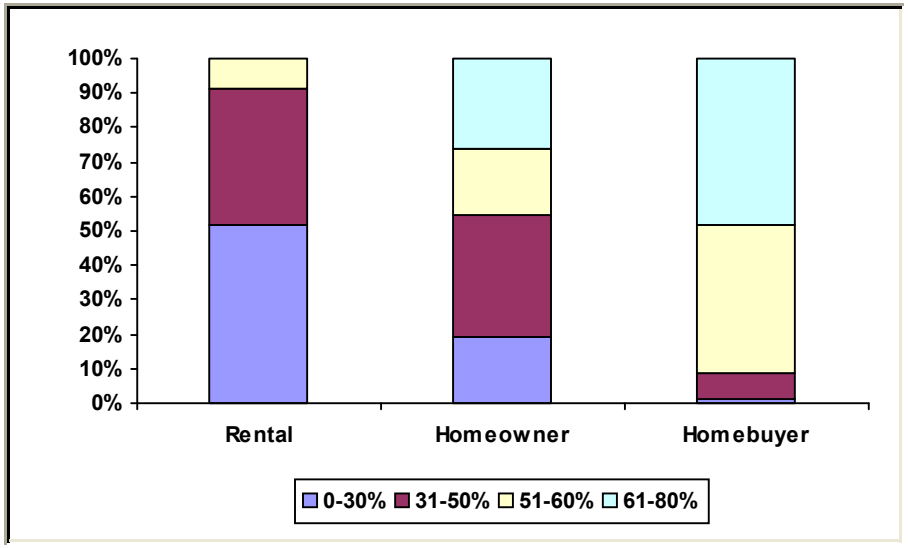


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,329**

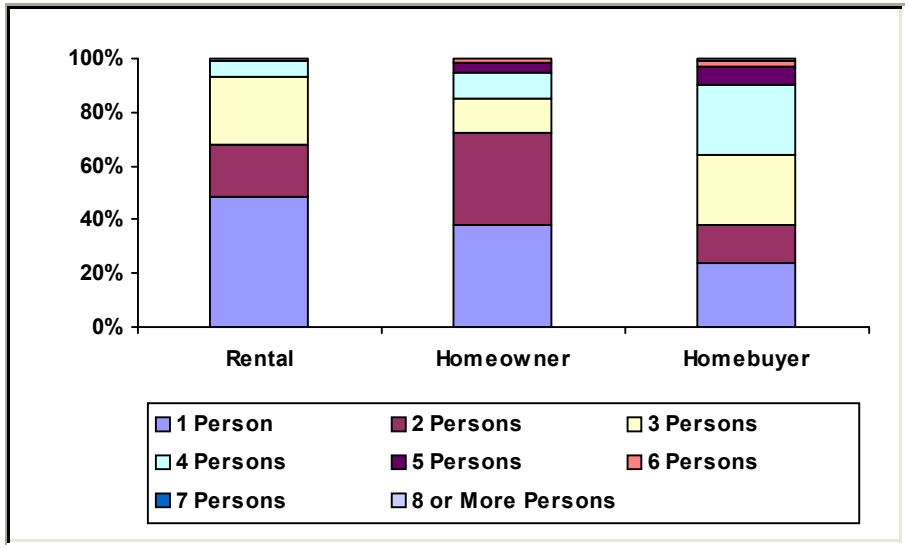
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

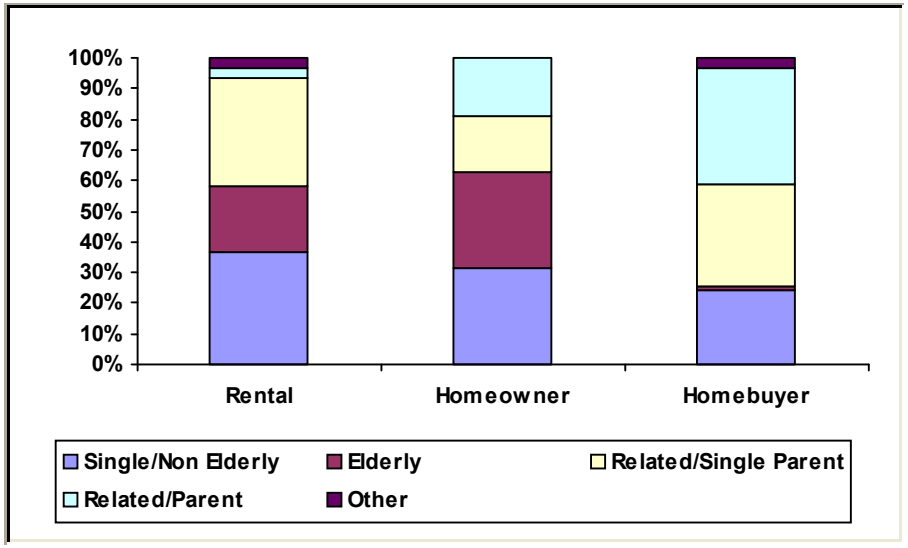
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



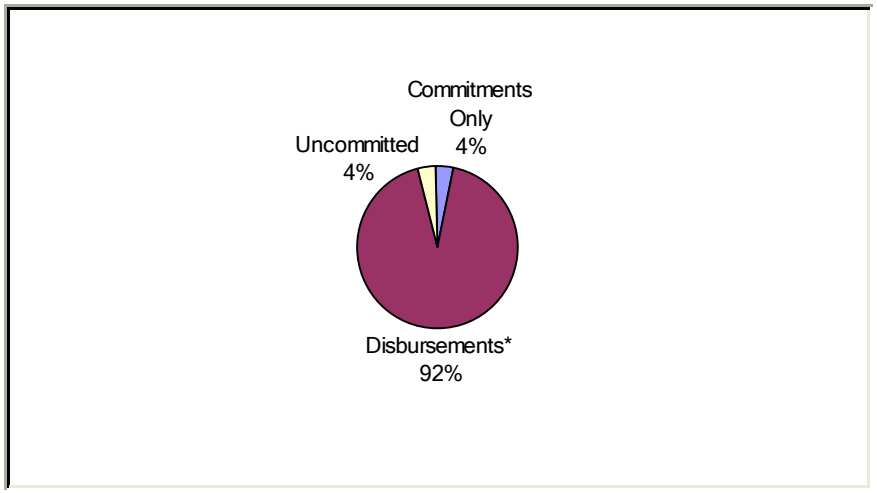
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lima, OH **PJ Since:** 1994

(1) Status of Funds

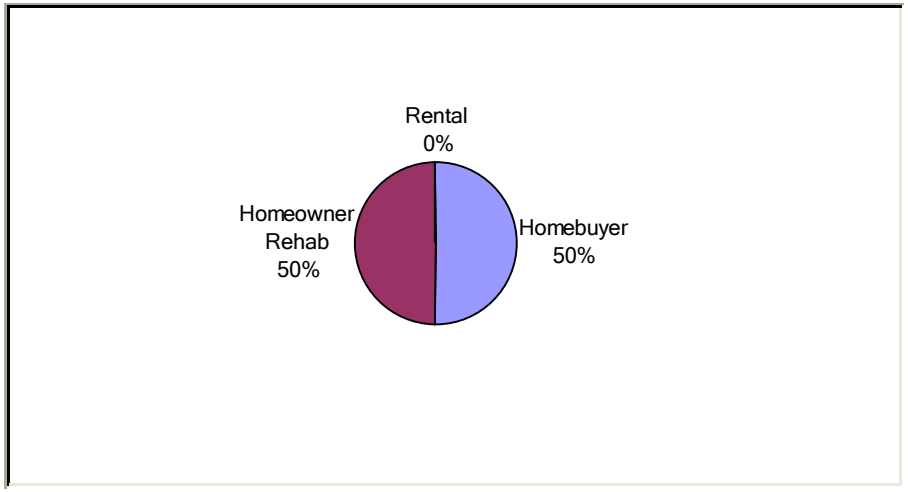
Total HOME Allocations Received: **$7,245,668**



* "Disbursements" include previously committed funds.

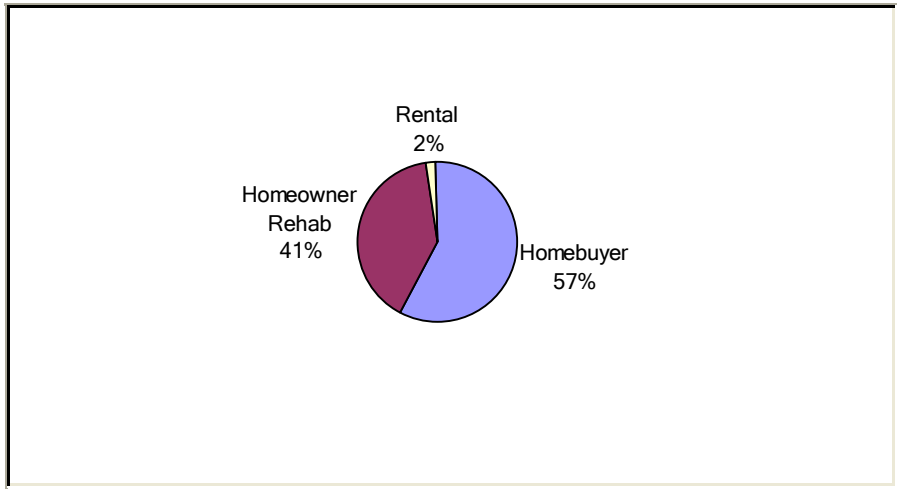
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **703**



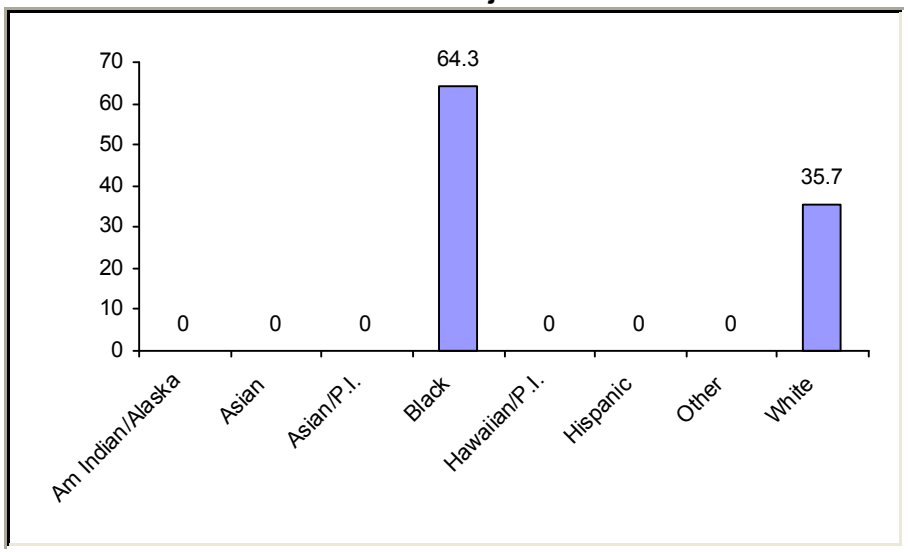
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

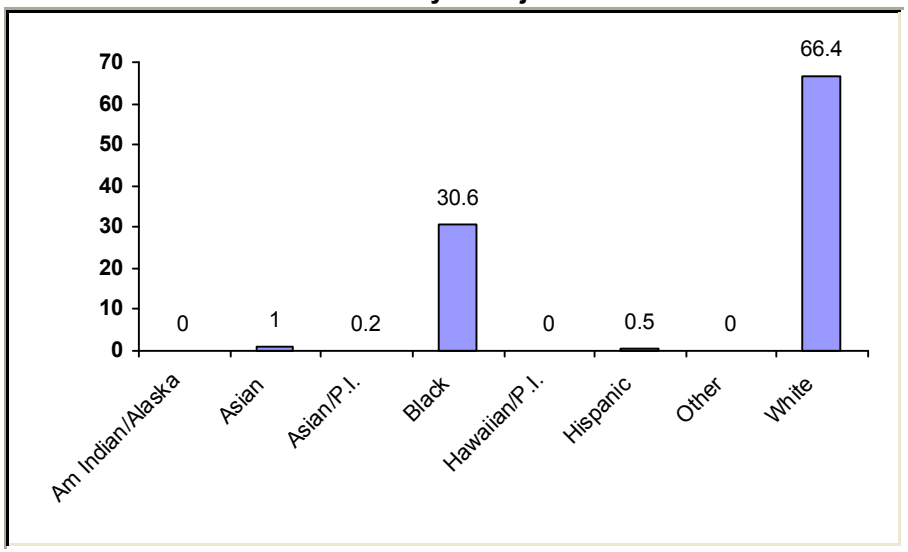
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



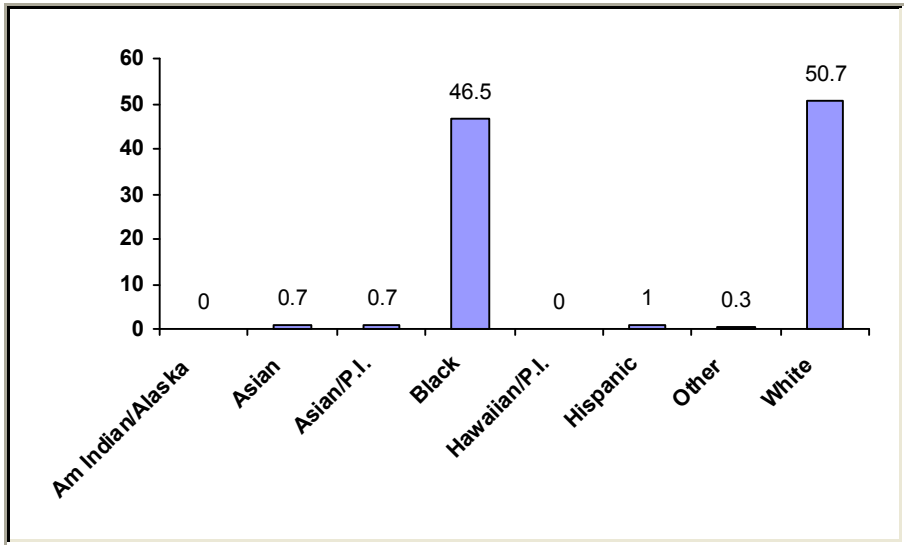
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,799**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,993**

Homeowner Rehabilitation Projects



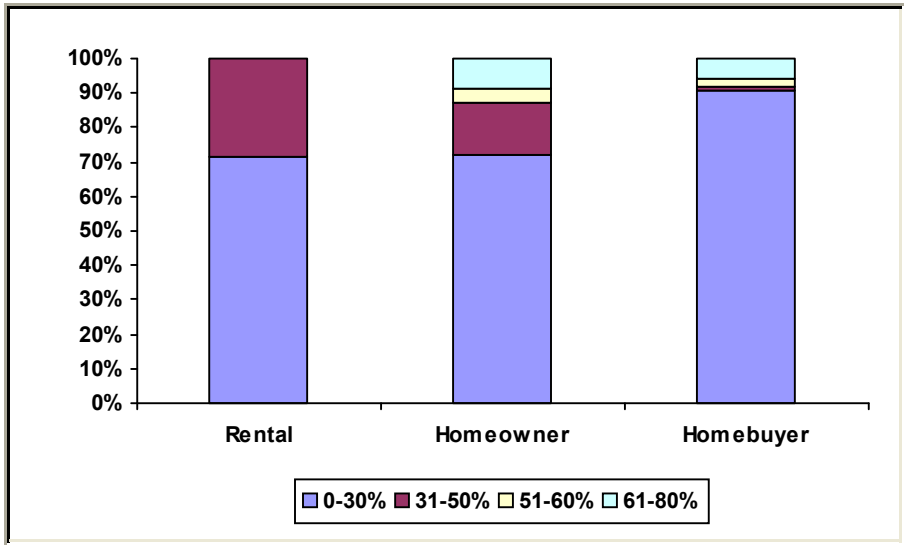
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,027**

* TDC - Includes all sources of funds

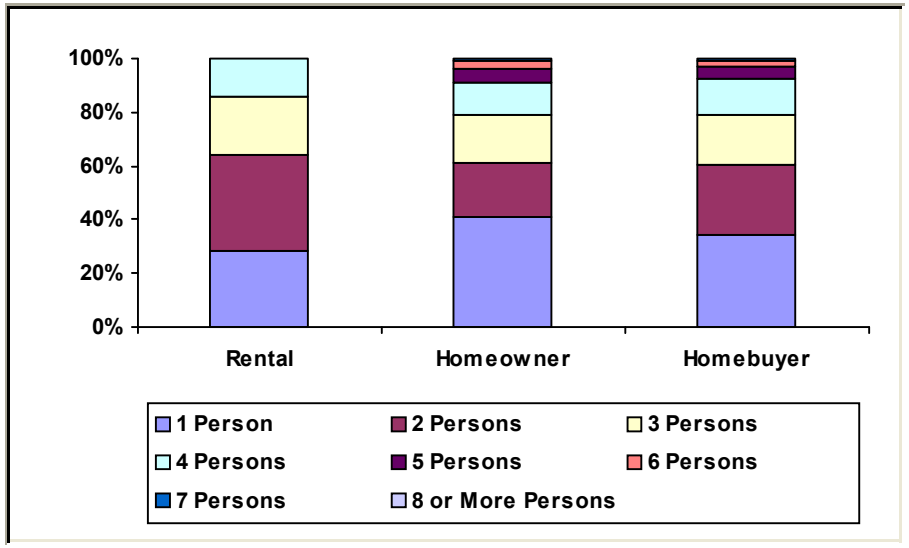
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

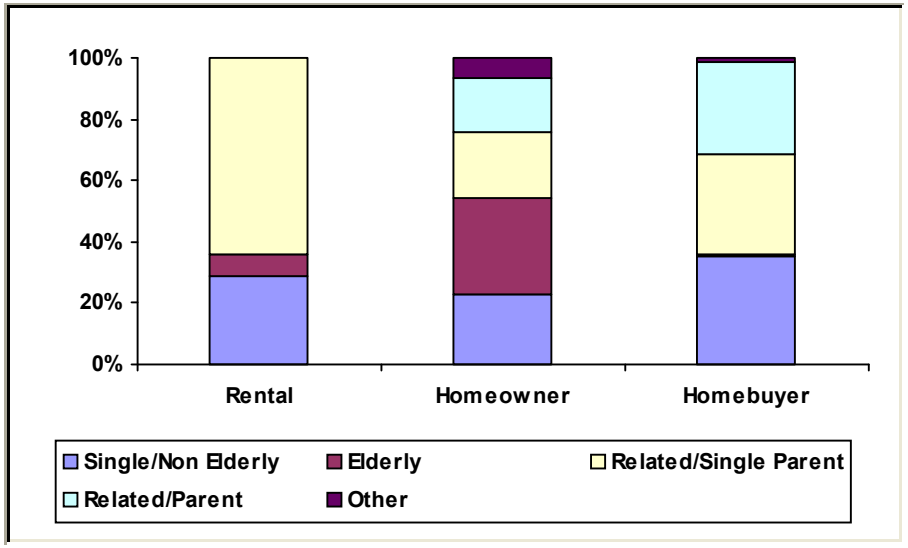
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



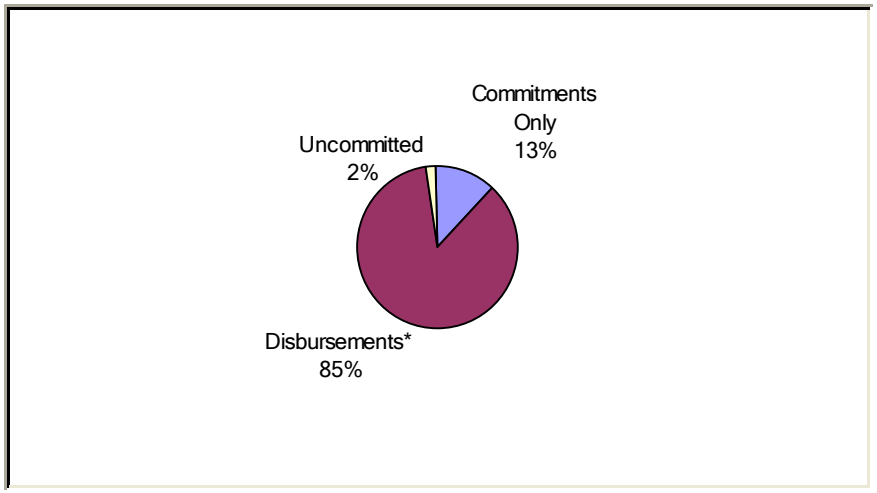
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lorain, OH **PJ Since:** 1994

(1) Status of Funds

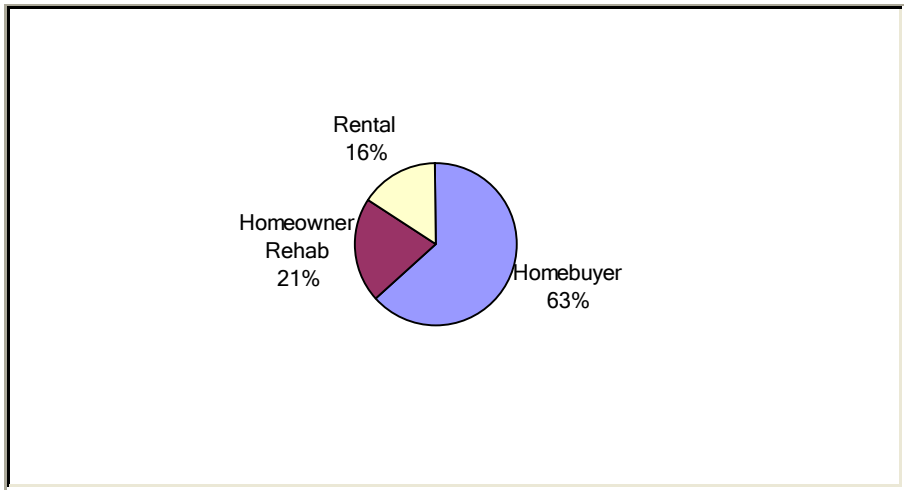
Total HOME Allocations Received: **$9,821,103**



* "Disbursements" include previously committed funds.

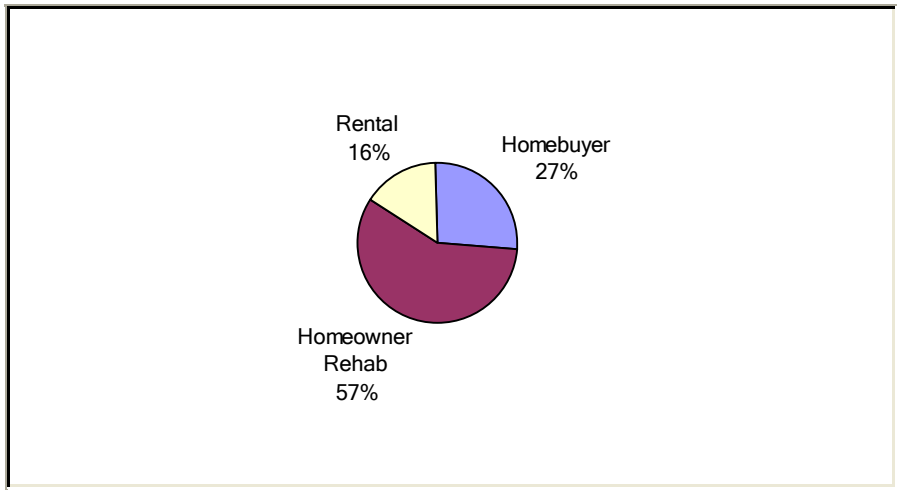
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **340**



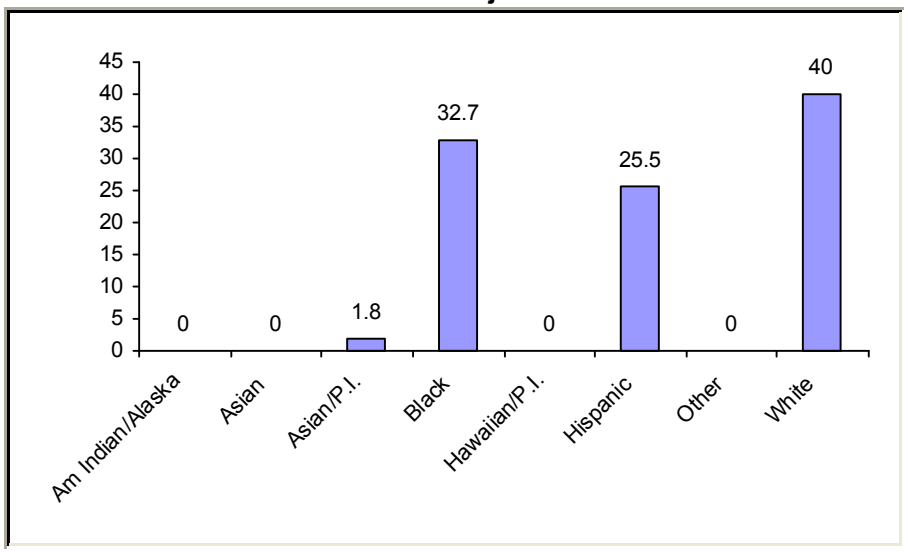
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

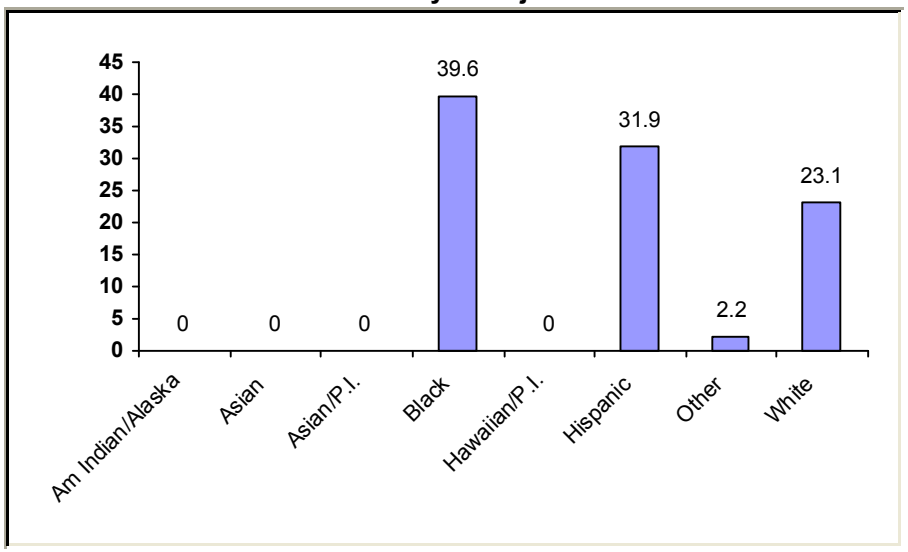
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



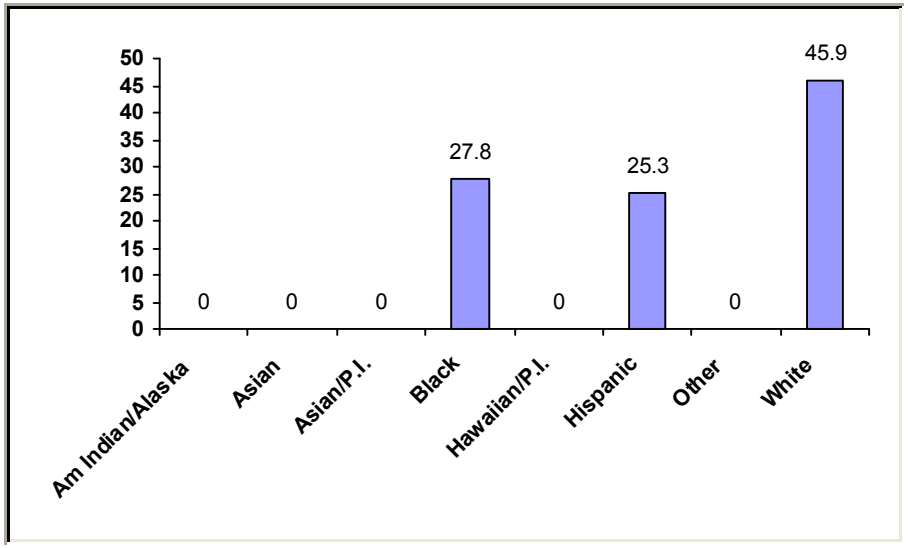
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,046**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,807**

Homeowner Rehabilitation Projects



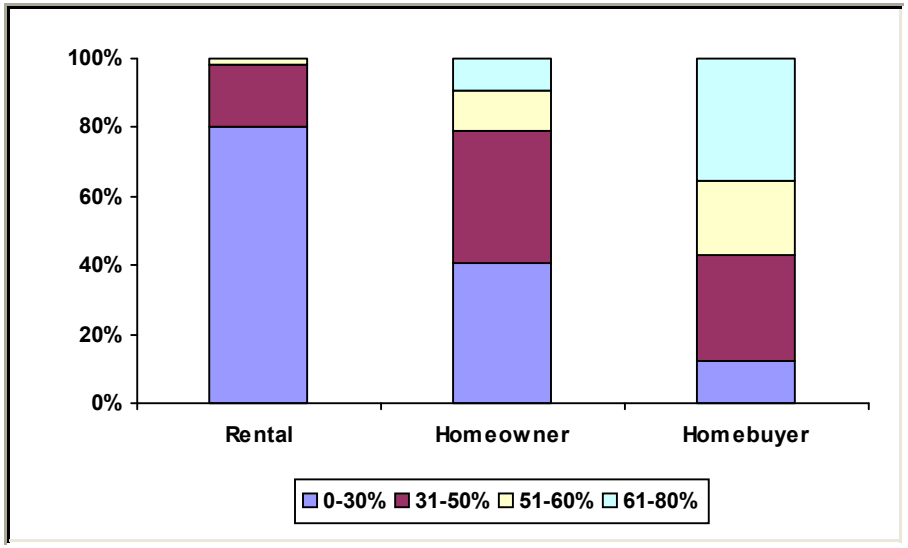
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,366**

* TDC - Includes all sources of funds

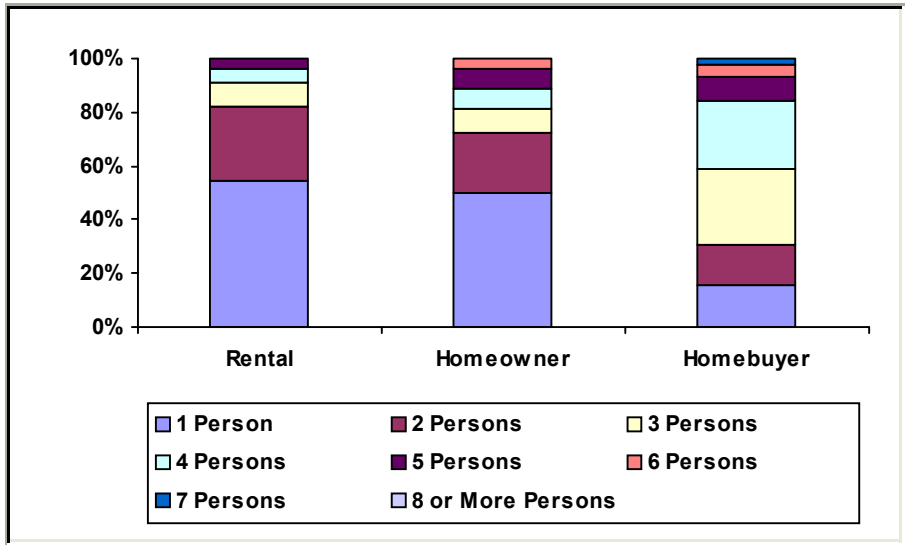
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

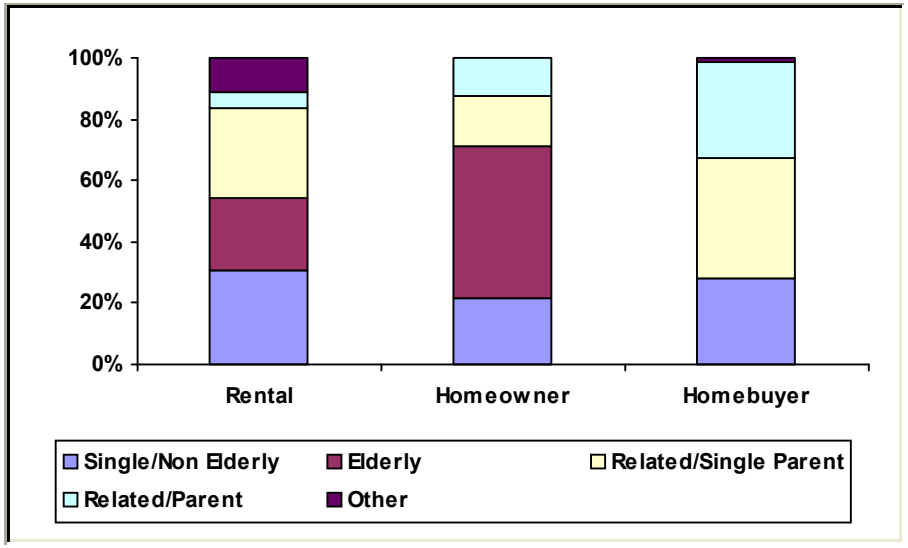
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



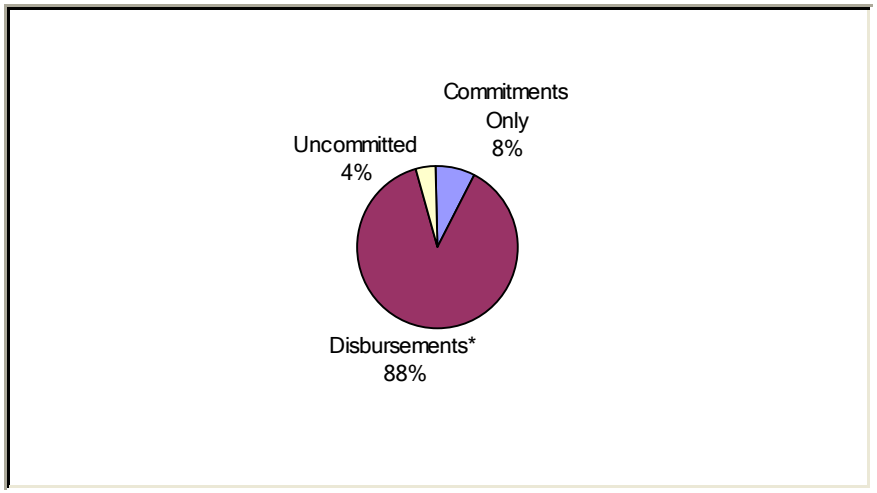
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mansfield, OH** **PJ Since:** **1994**

(1) Status of Funds

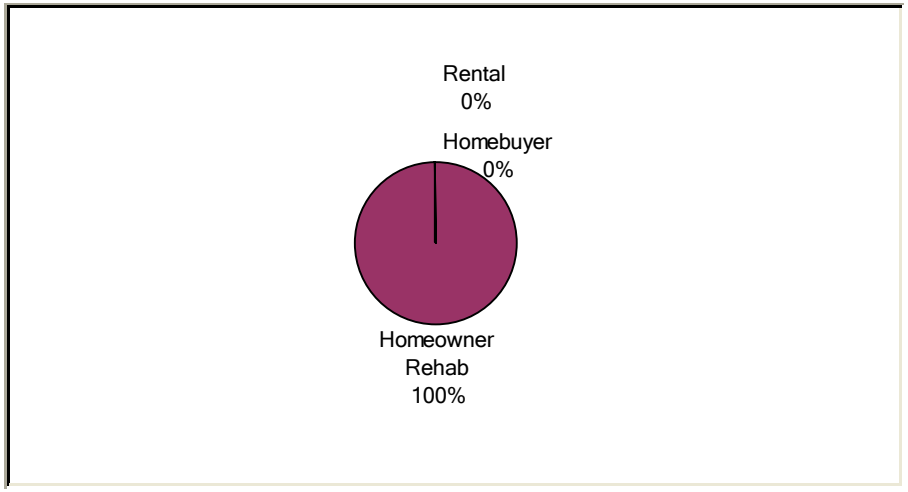
Total HOME Allocations Received: **$7,297,970**



* "Disbursements" include previously committed funds.

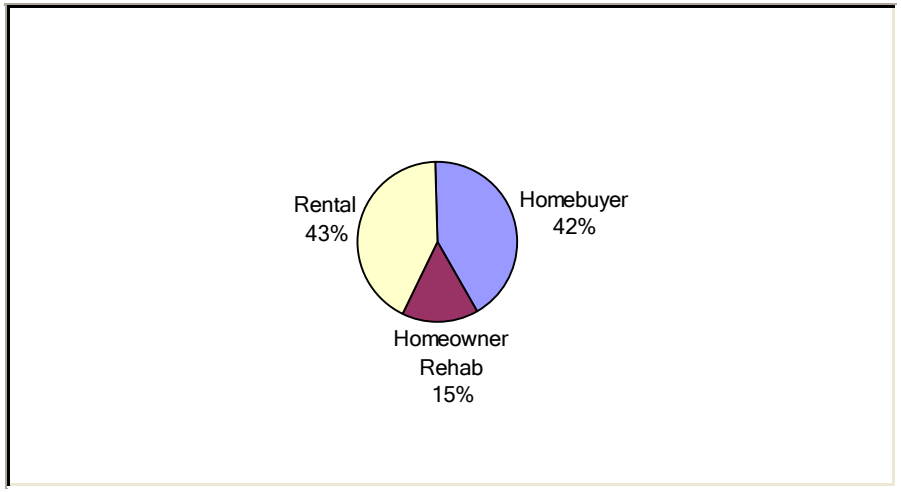
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **219**



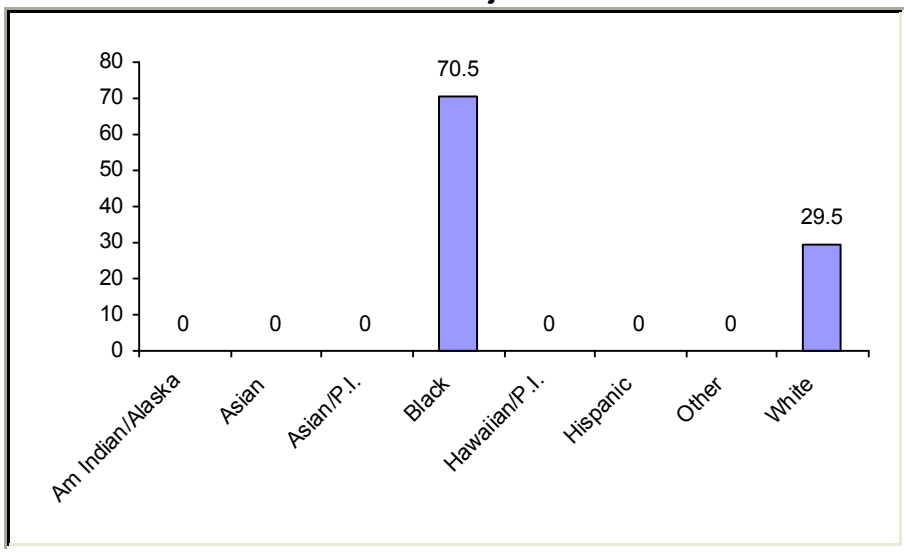
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

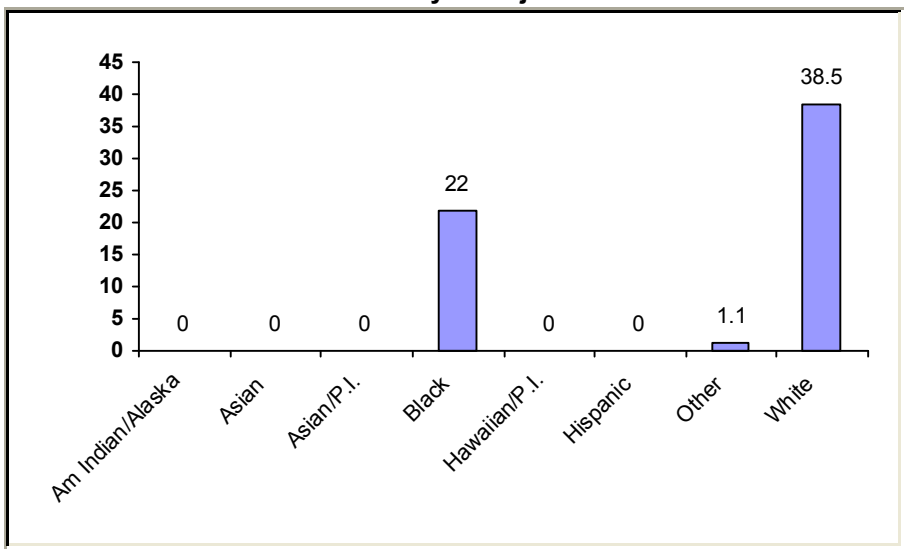
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



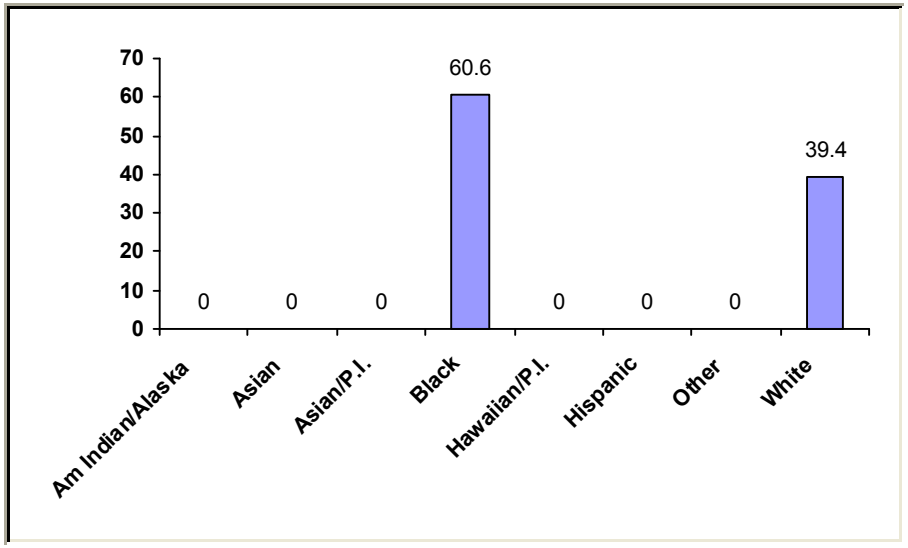
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,673**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,026**

Homeowner Rehabilitation Projects



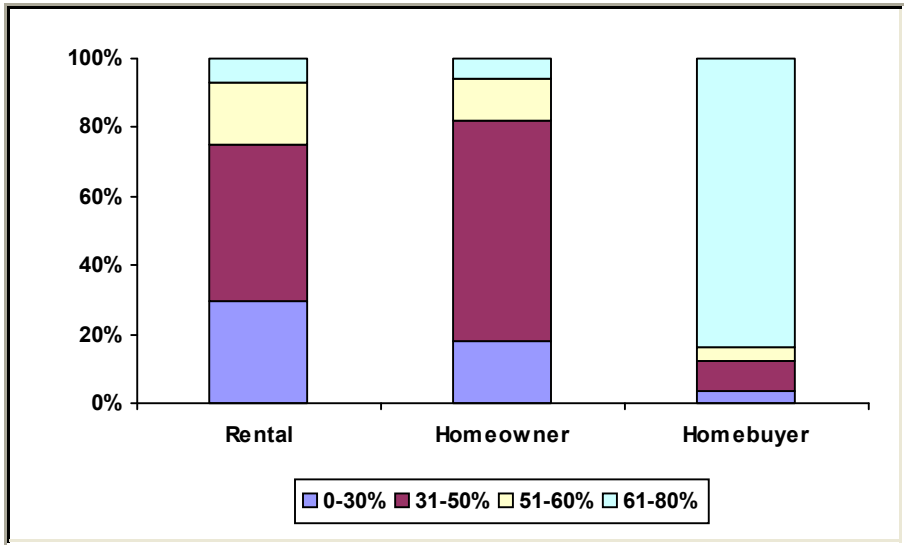
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,451**

* TDC - Includes all sources of funds

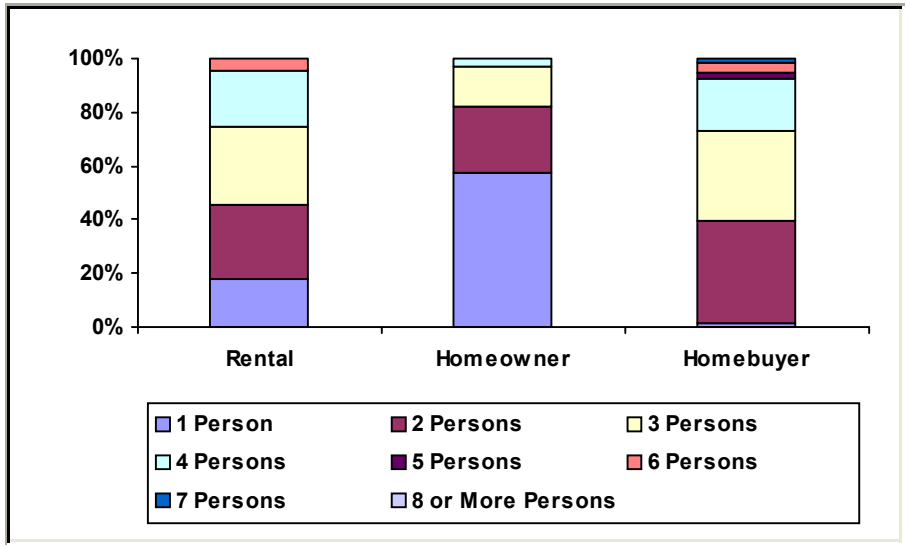
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

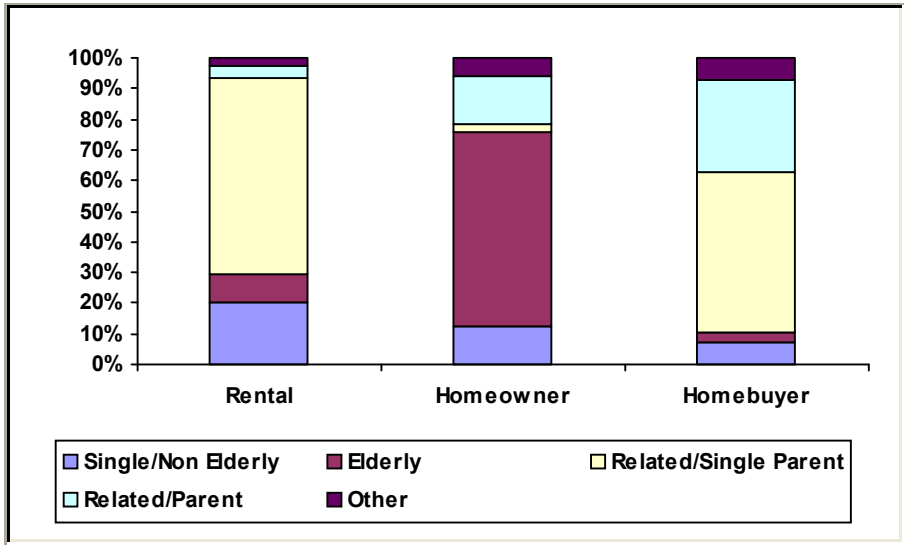
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

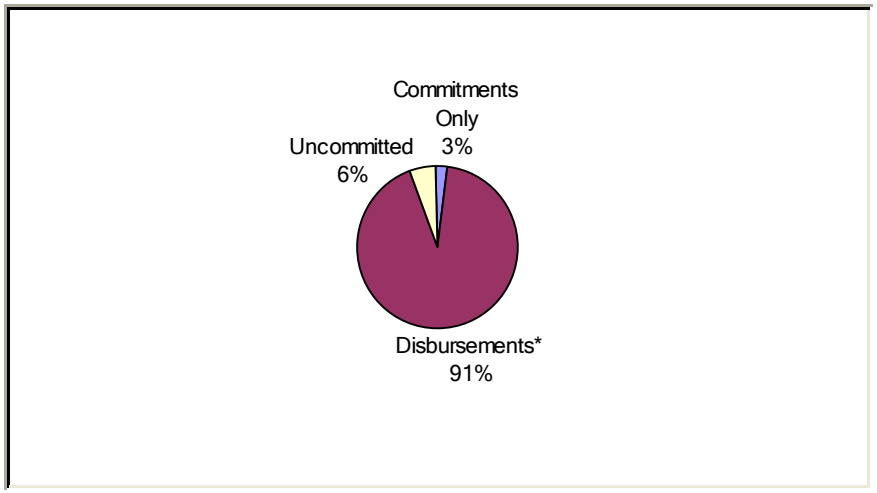
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montgomery County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,635,856**



* "Disbursements" include previously committed funds.

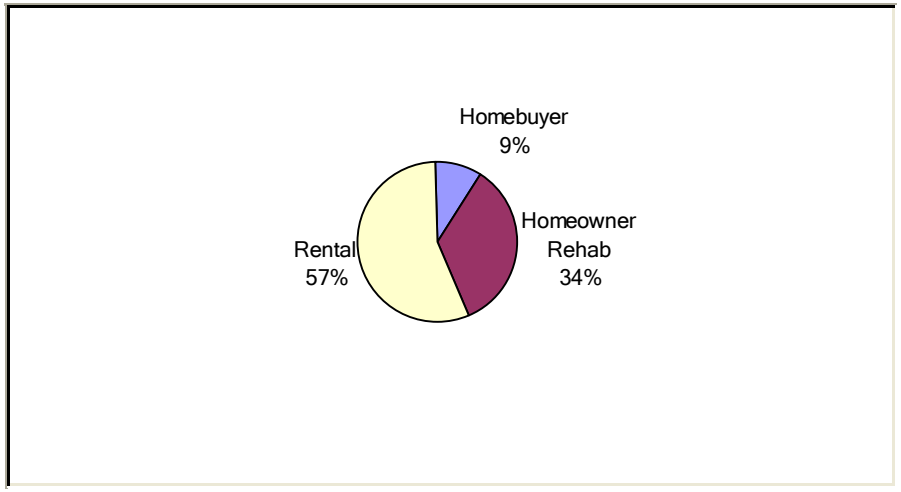
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **770**



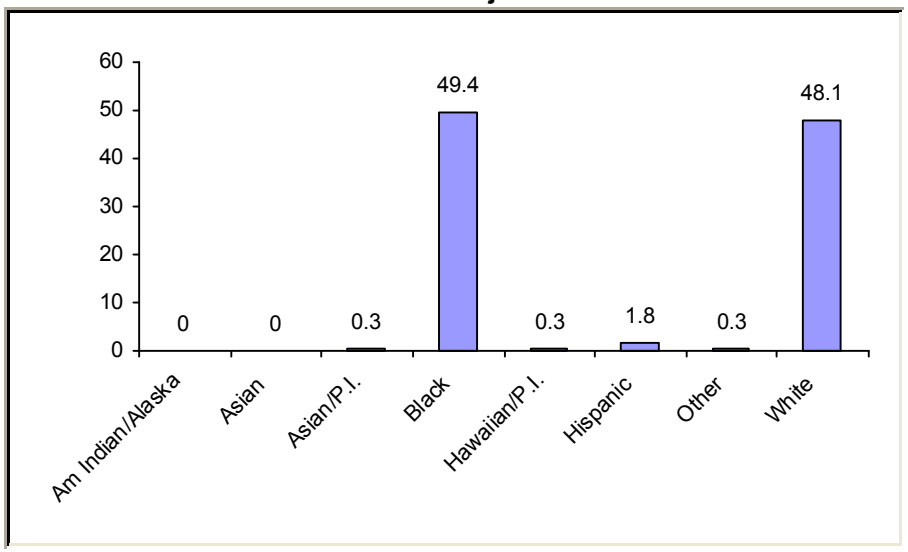
Tenant-Based Rental Assistance (TBRA) Total: **274 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, OH

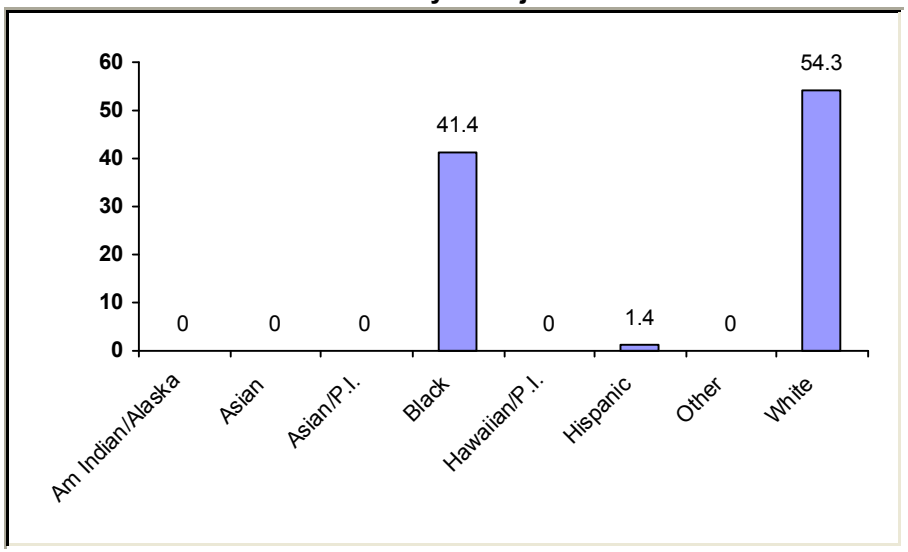
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



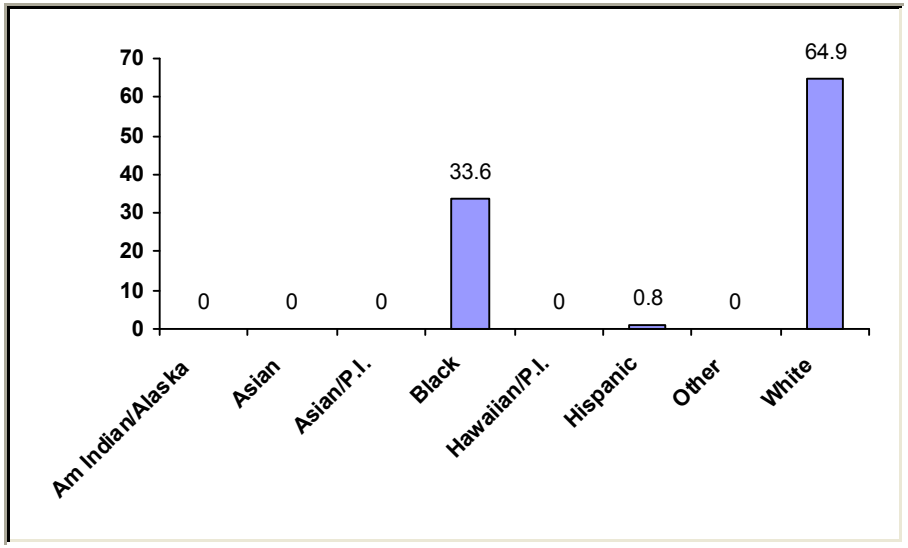
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,858**

Homeowner Rehabilitation Projects

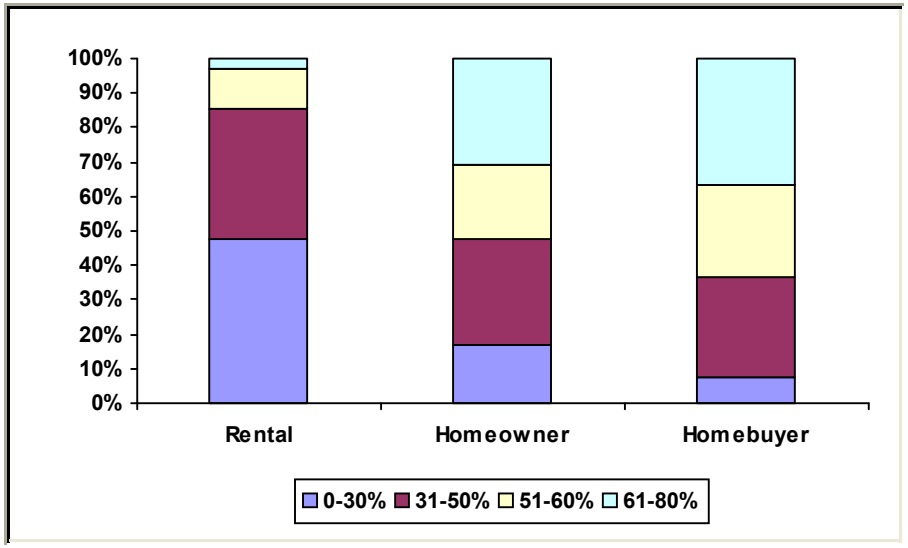


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,244**

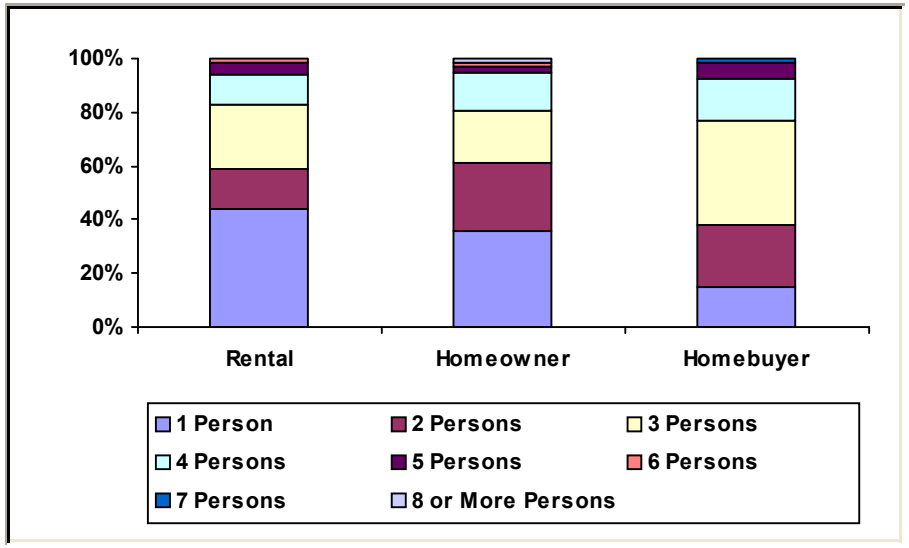
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

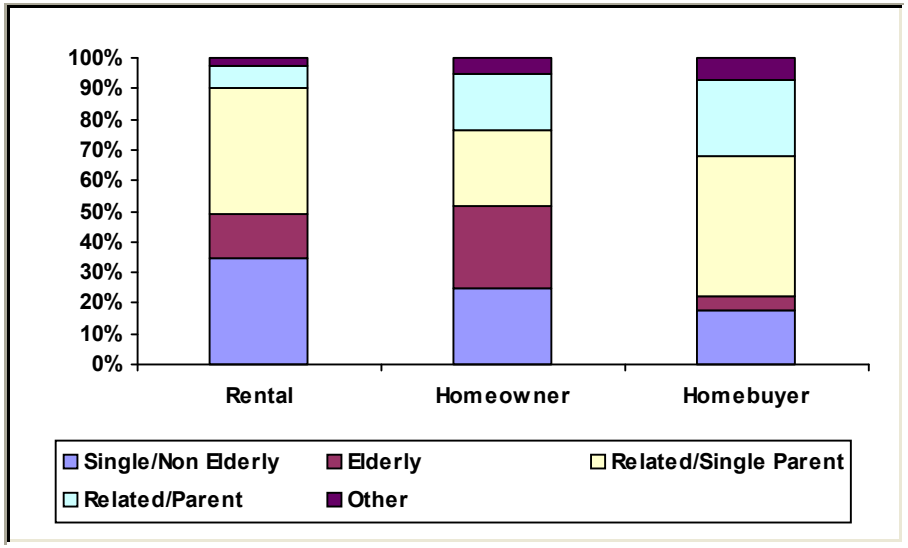
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



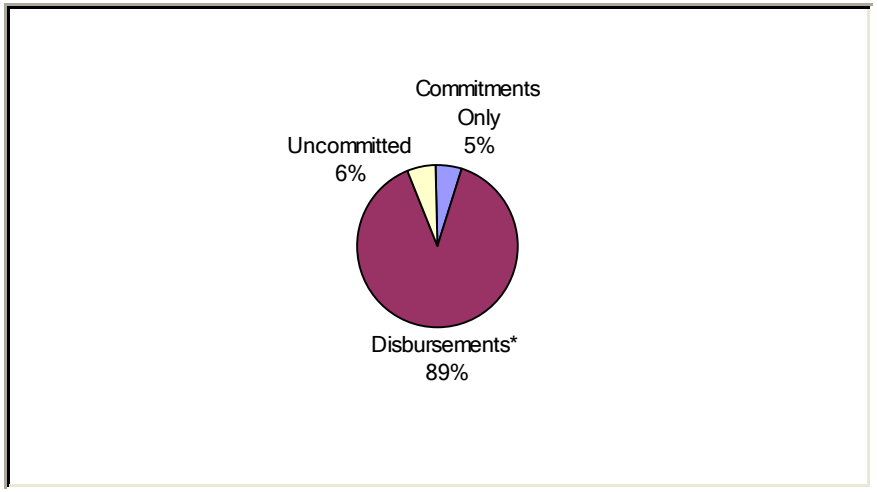
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Springfield, OH **PJ Since:** 1992

(1) Status of Funds

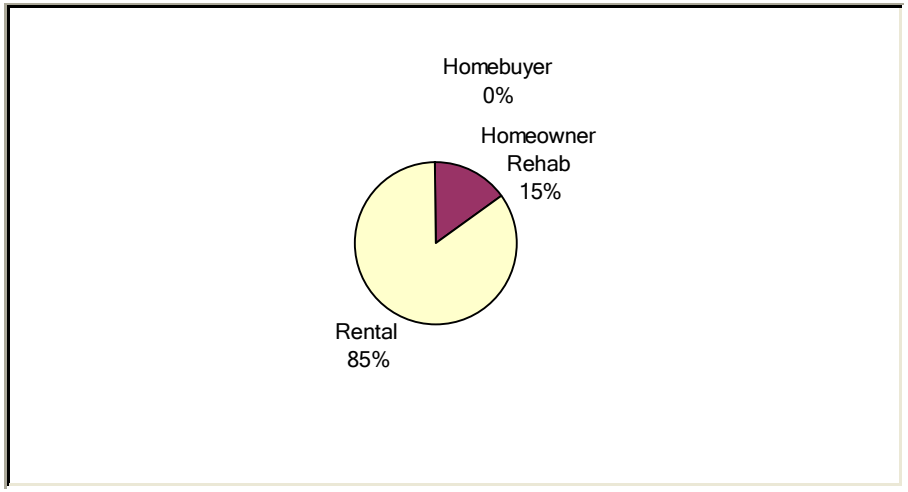
Total HOME Allocations Received: **$12,403,326**



* "Disbursements" include previously committed funds.

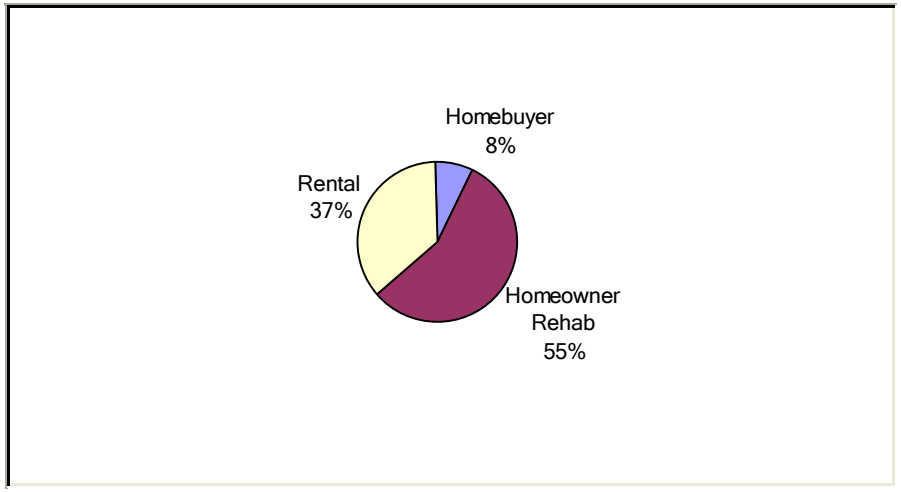
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **455**



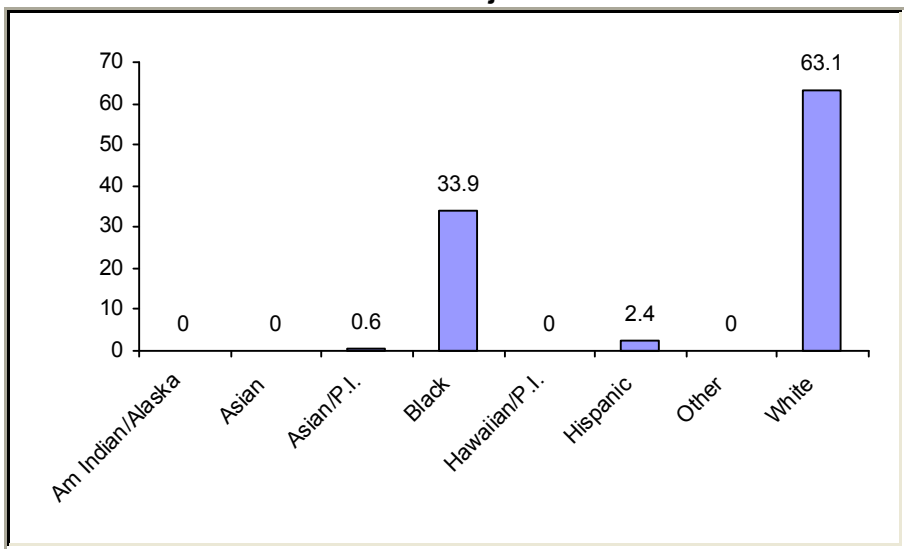
Tenant-Based Rental Assistance (TBRA) Total: **175 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

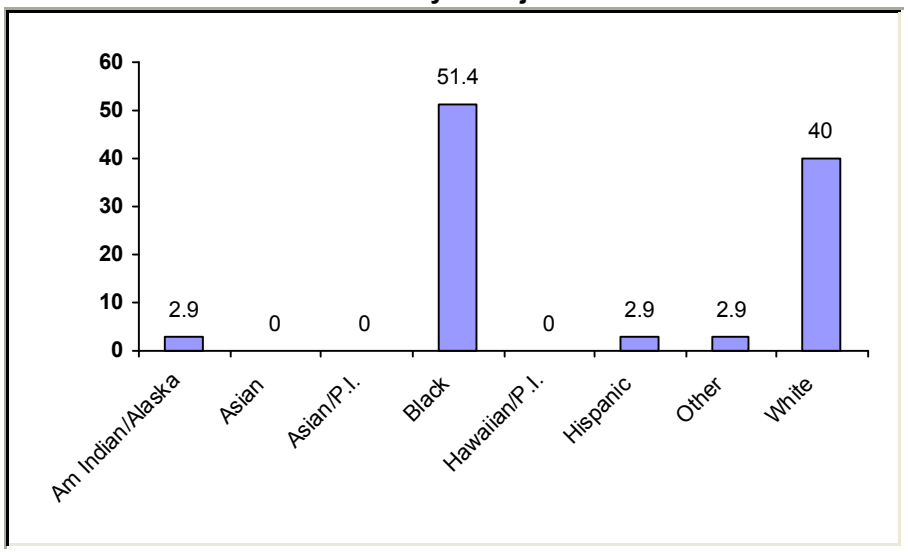
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



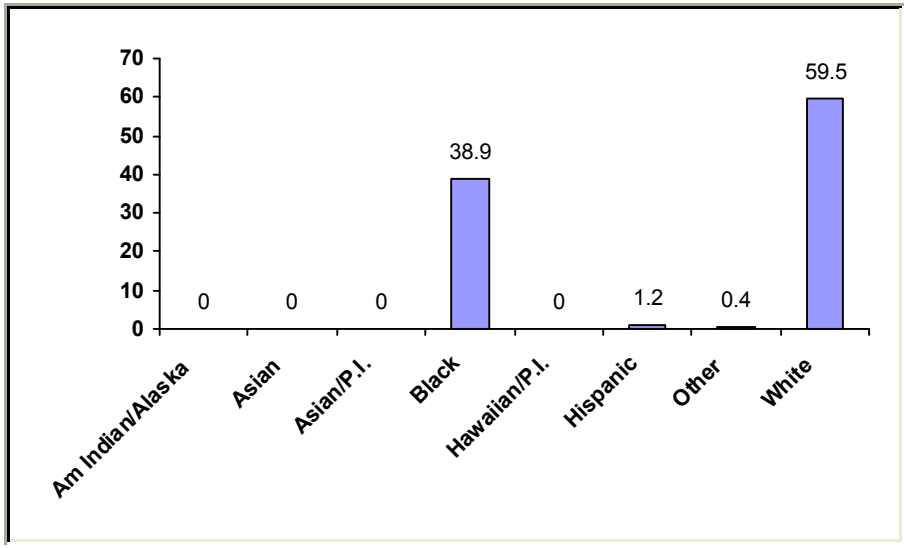
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,051**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,972**

Homeowner Rehabilitation Projects



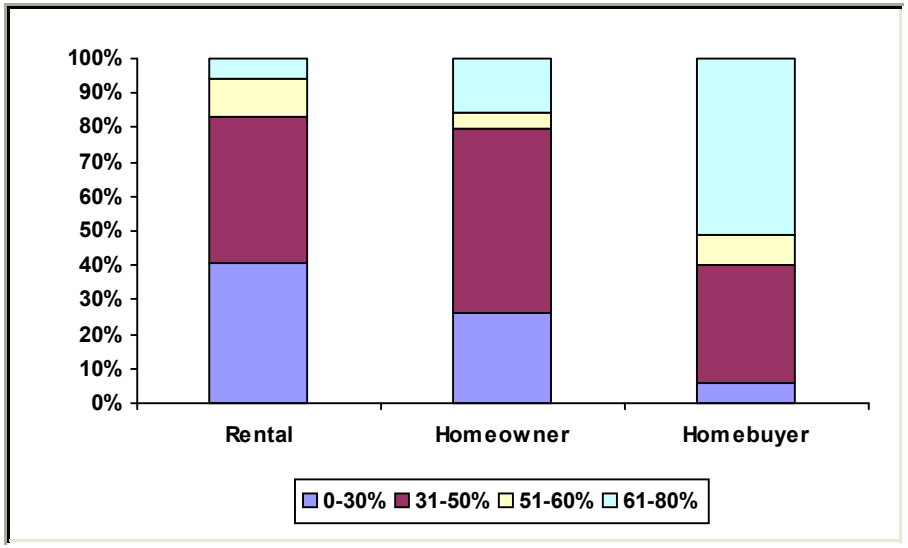
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,916**

* TDC - Includes all sources of funds

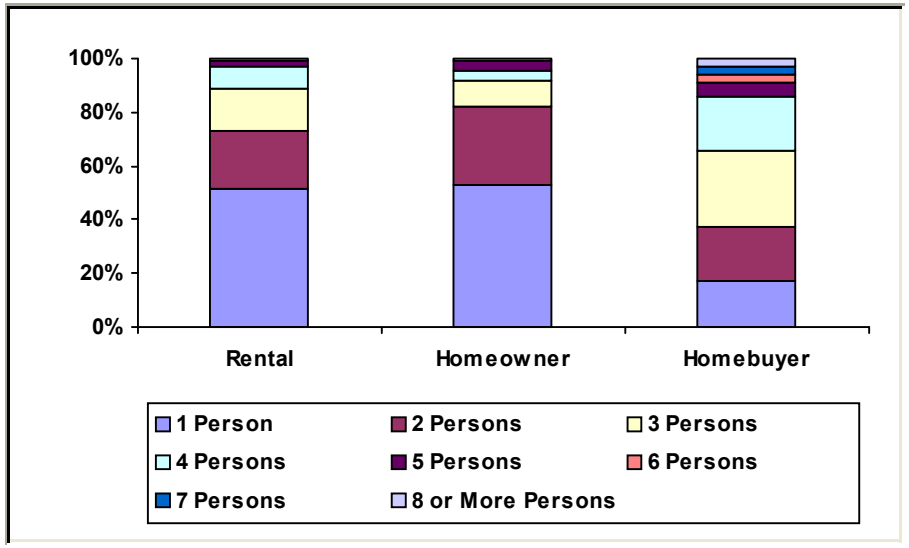
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

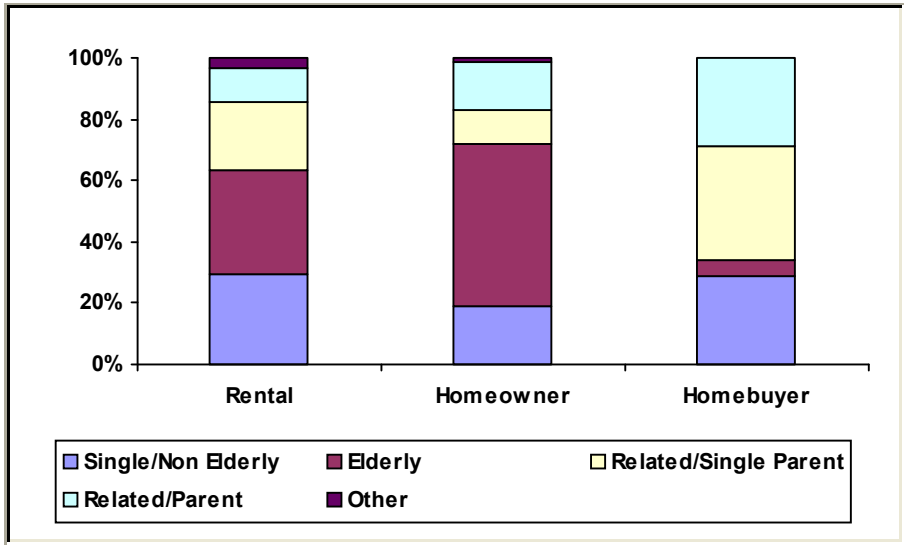
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

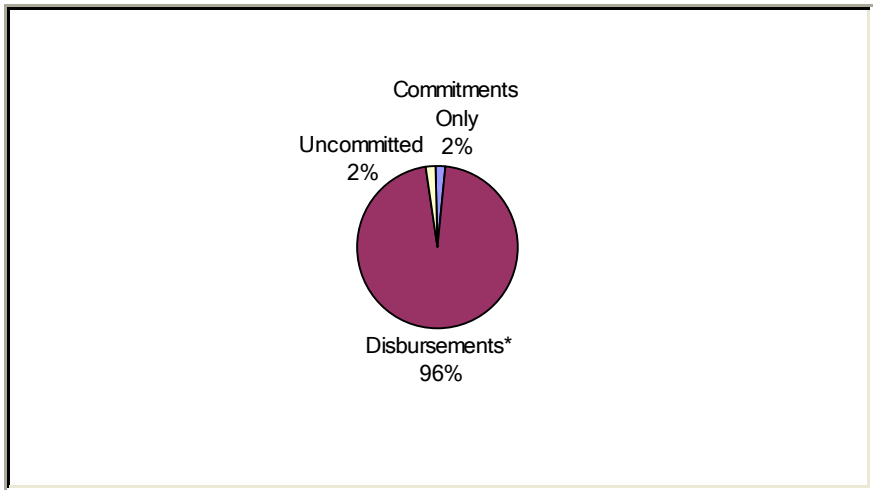
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Stark County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

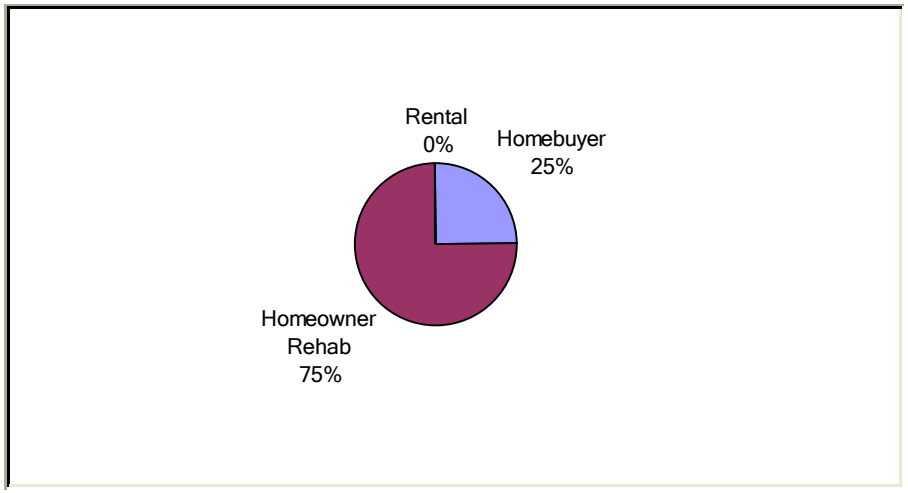
Total HOME Allocations Received: **$18,752,776**



* "Disbursements" include previously committed funds.

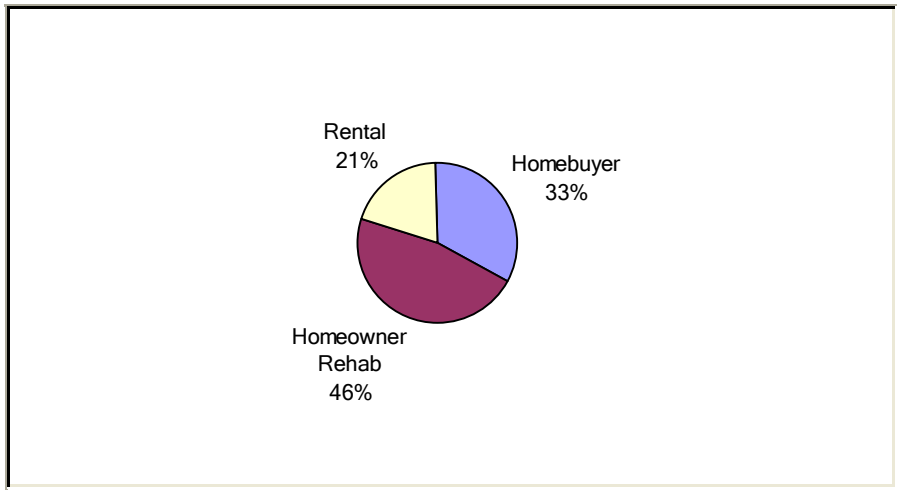
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **902**



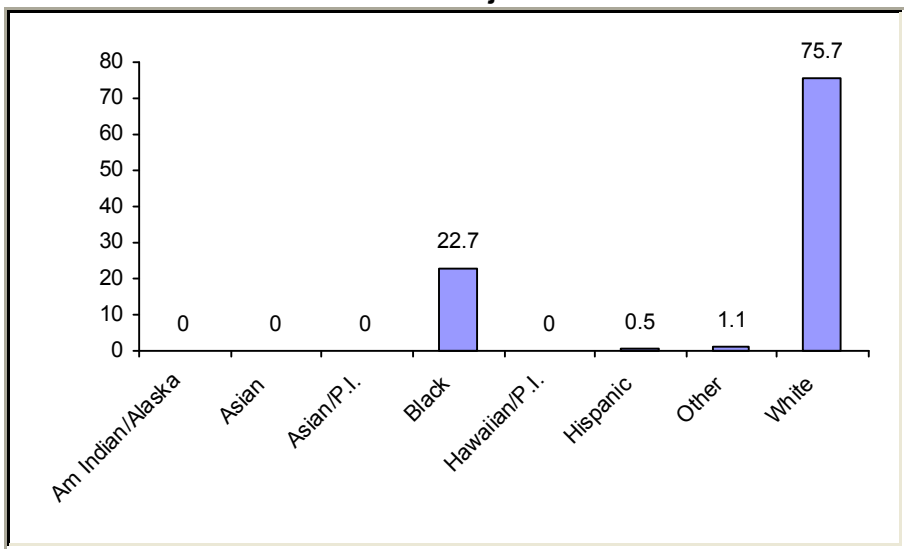
Tenant-Based Rental Assistance (TBRA) Total: **286 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stark County Consortium, OH

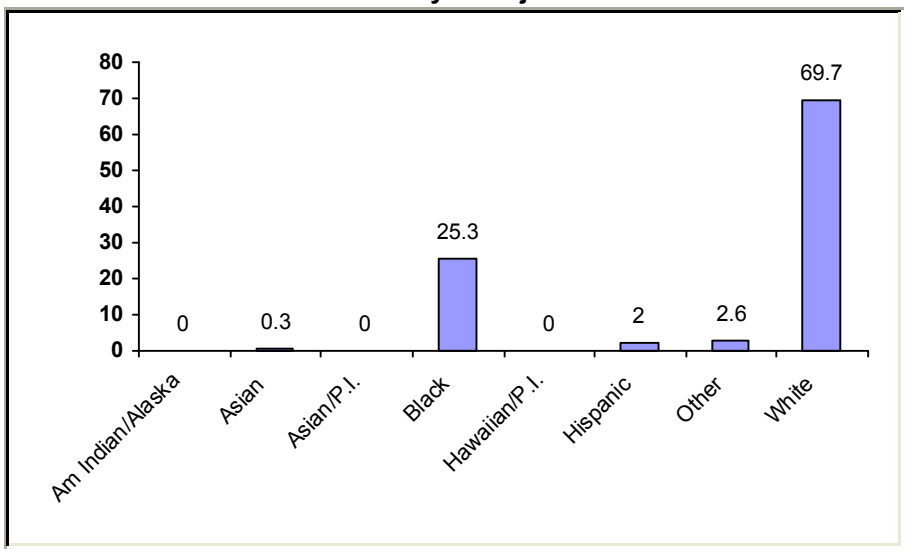
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



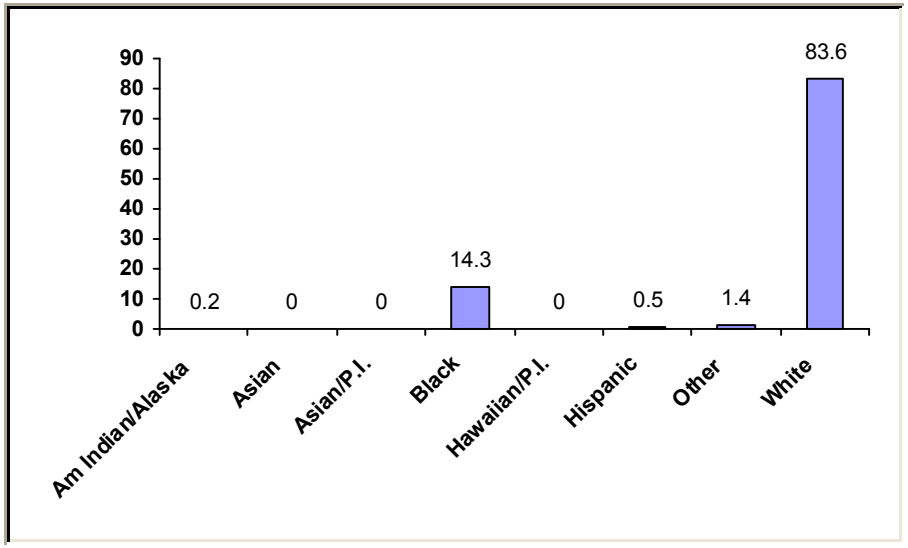
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,213**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,153**

Homeowner Rehabilitation Projects

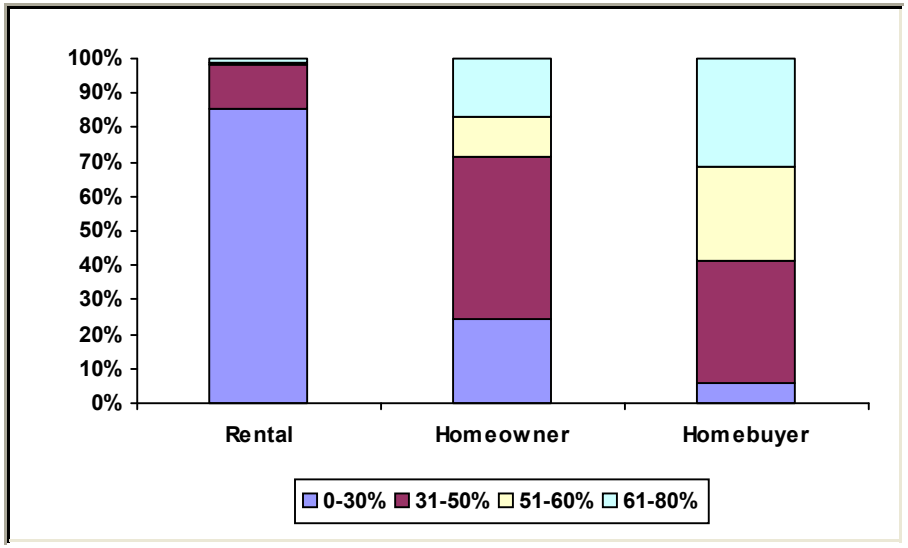


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,597**

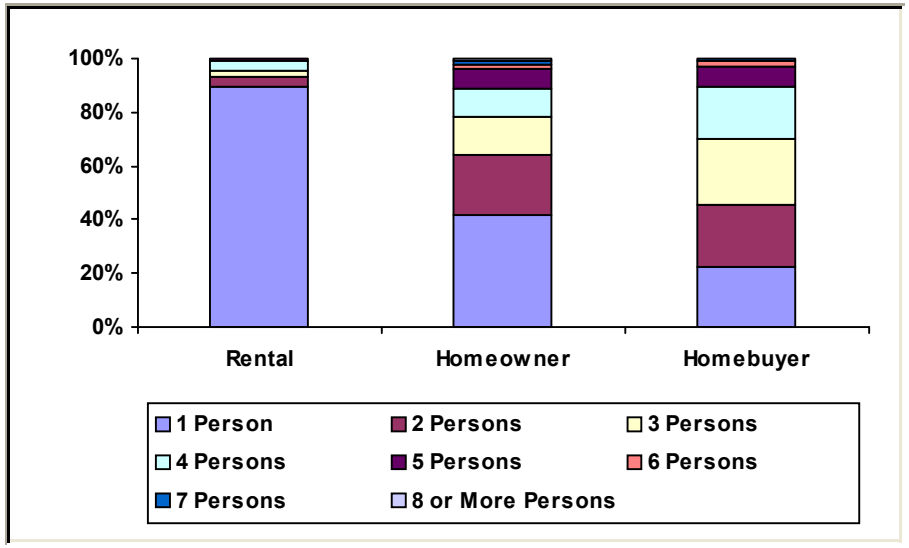
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

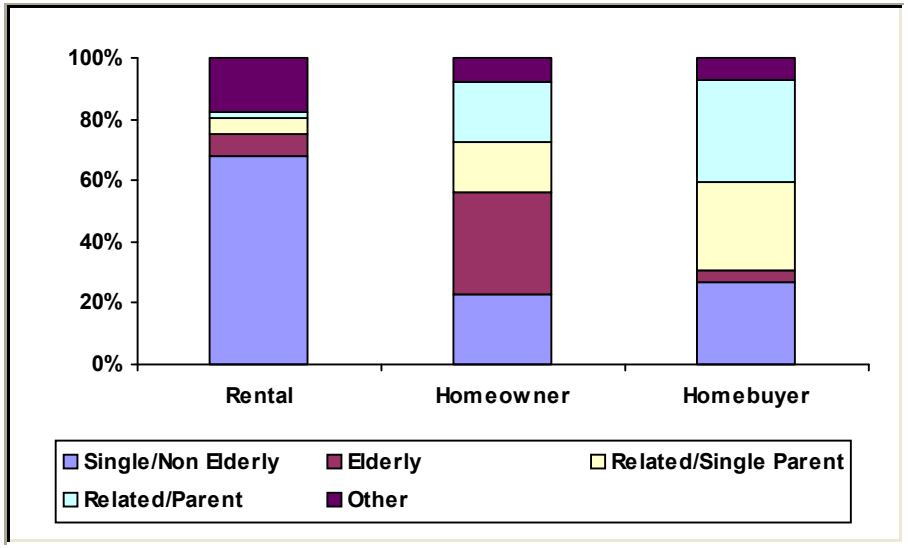
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



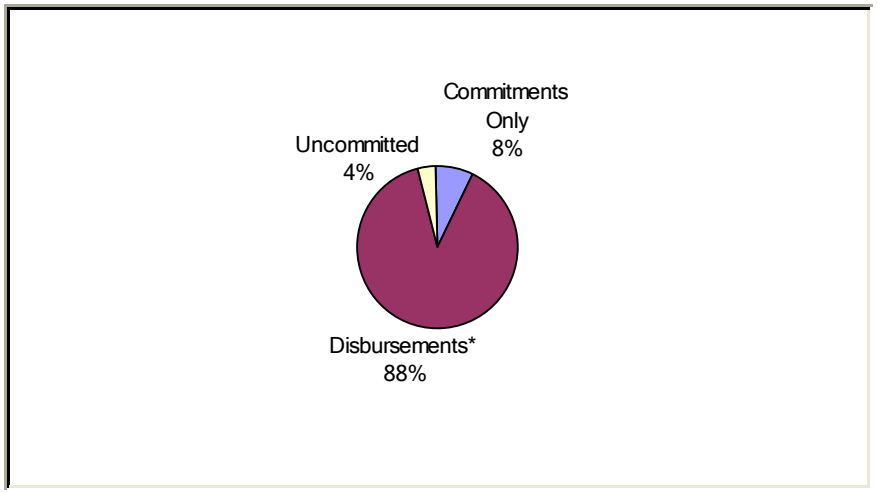
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Summit County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,444,406**



* "Disbursements" include previously committed funds.

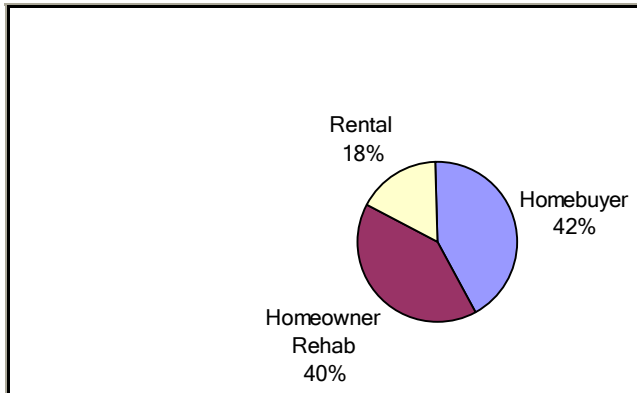
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **433**



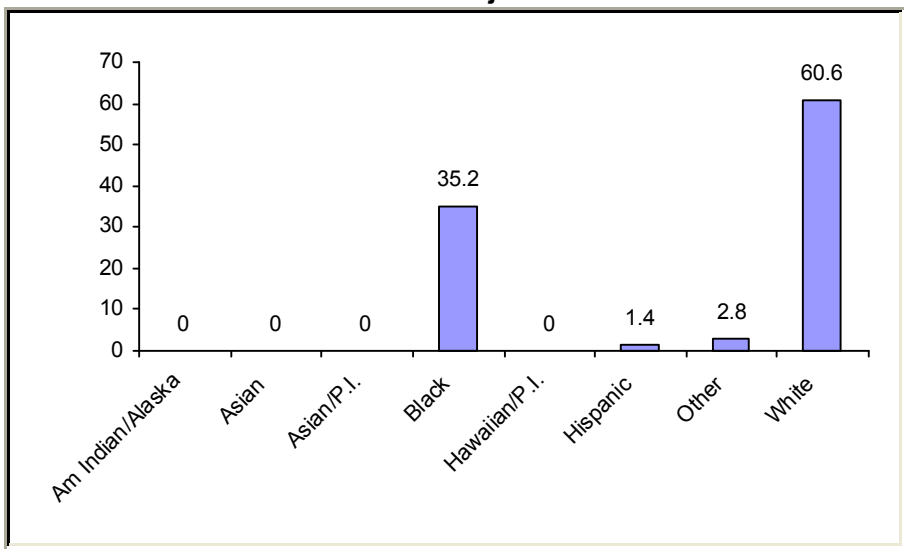
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Summit County, OH

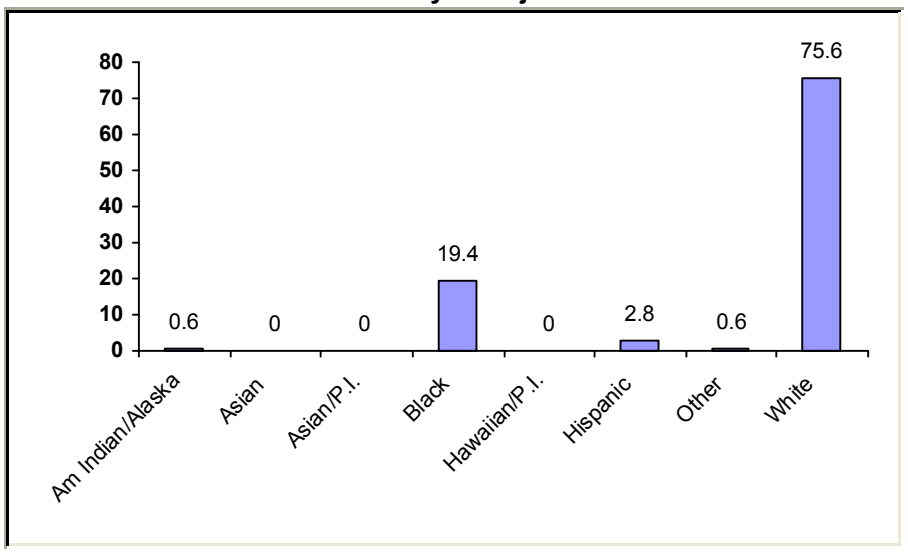
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



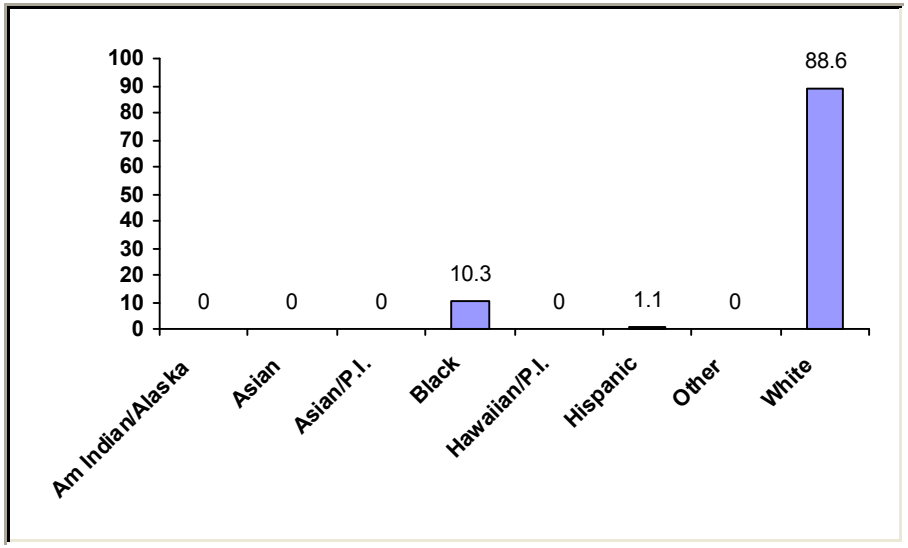
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,162**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,606**

Homeowner Rehabilitation Projects

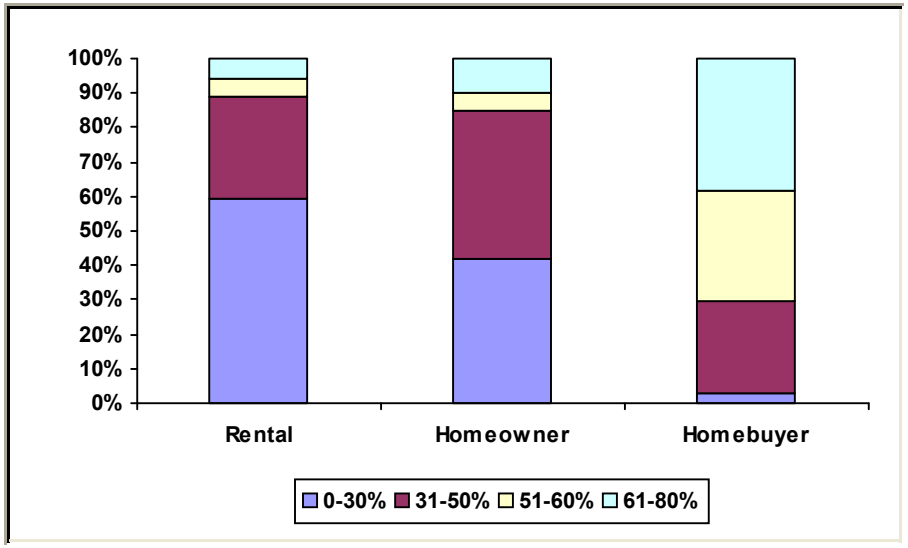


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,442**

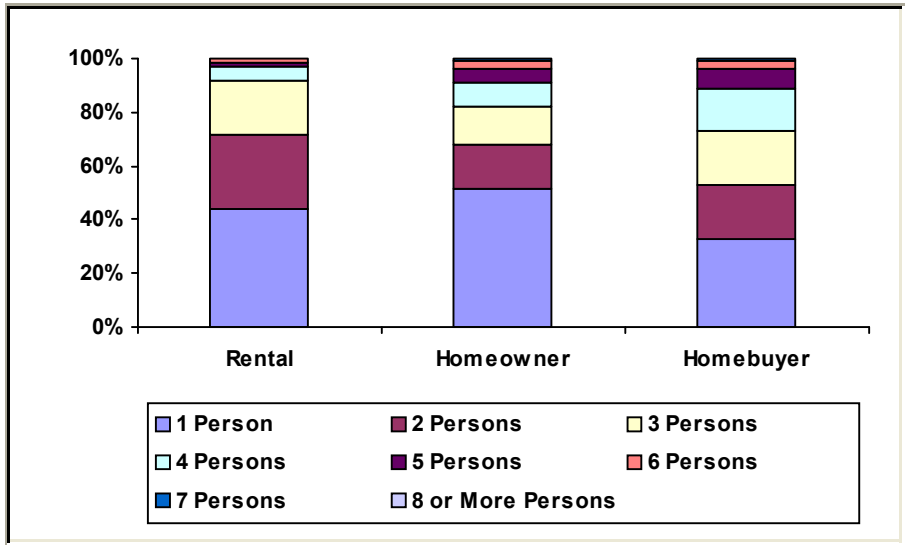
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

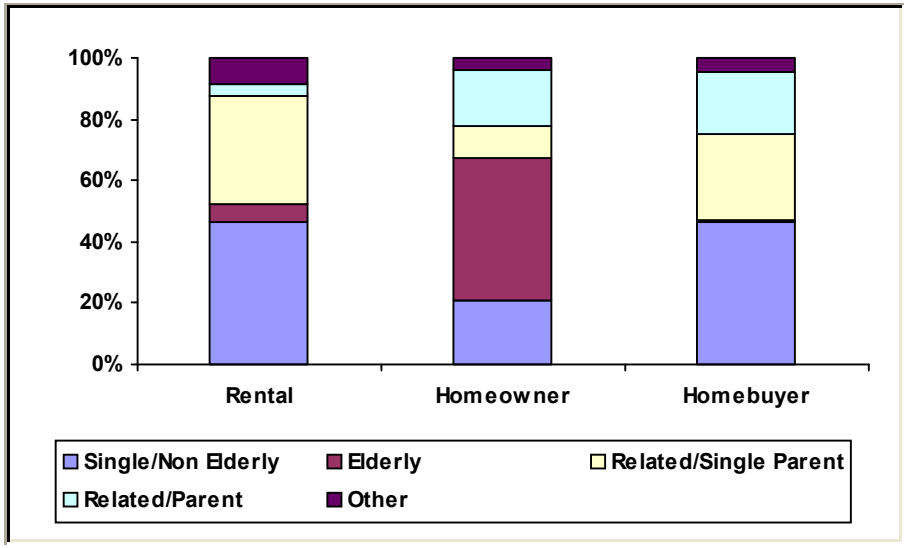
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



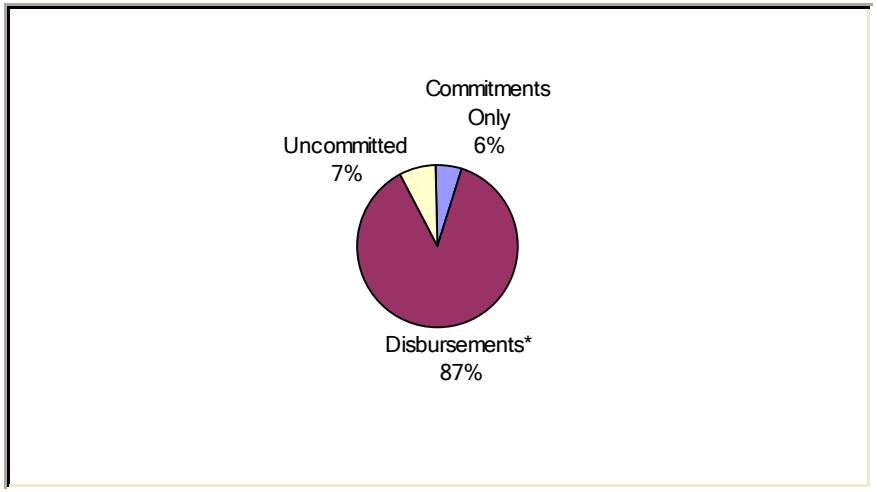
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Toledo, OH **PJ Since:** 1992

(1) Status of Funds

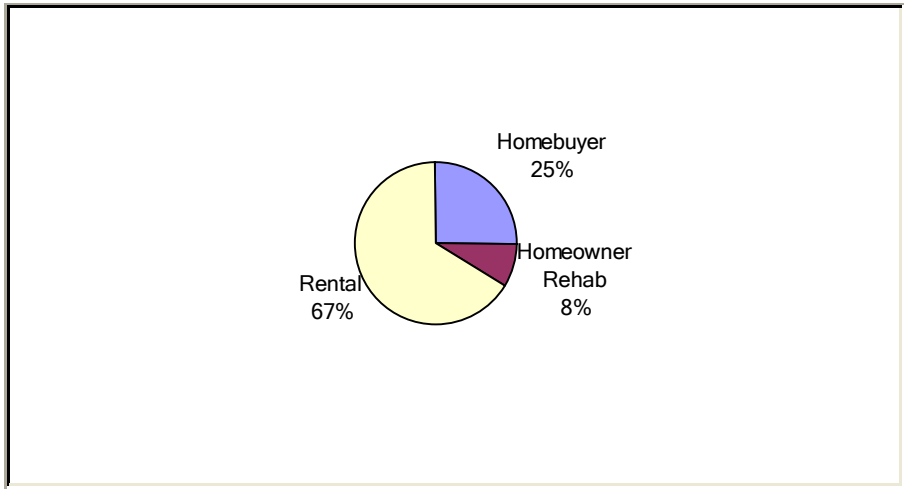
Total HOME Allocations Received: **$52,754,135**



* "Disbursements" include previously committed funds.

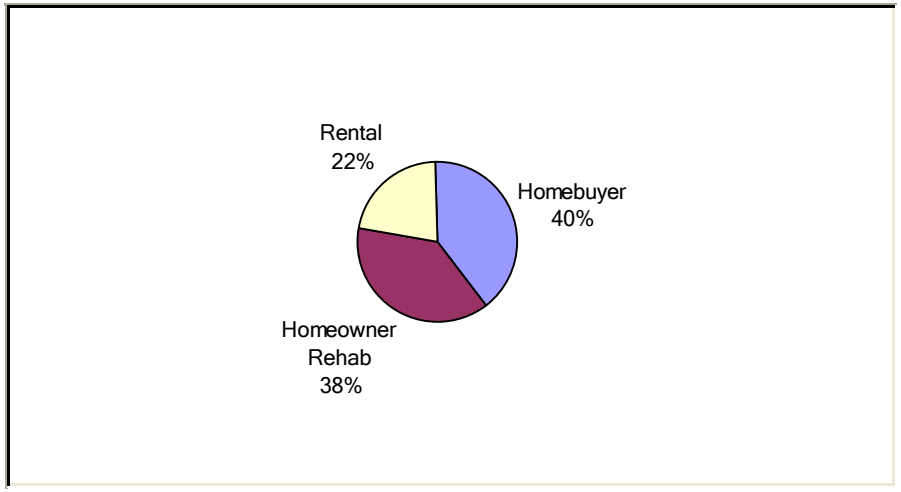
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **106**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,404**



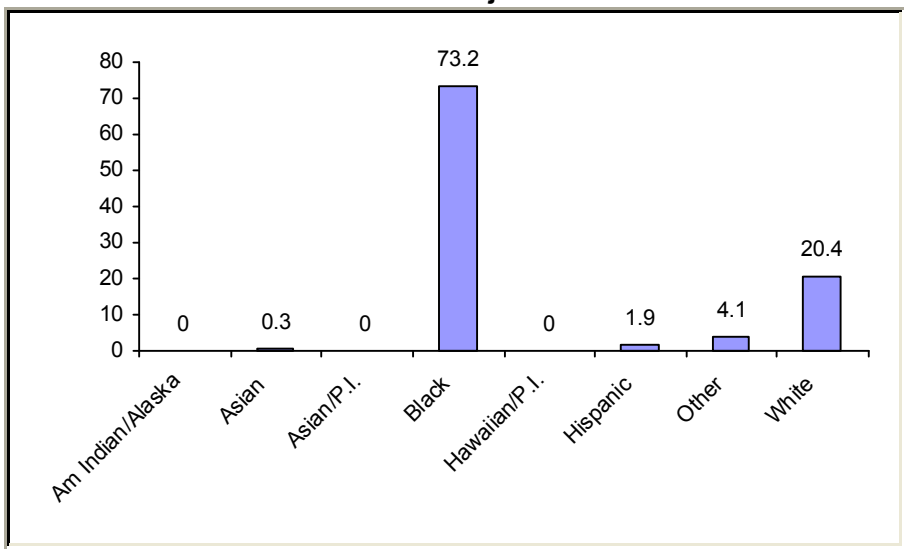
Tenant-Based Rental Assistance (TBRA) Total: **255 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

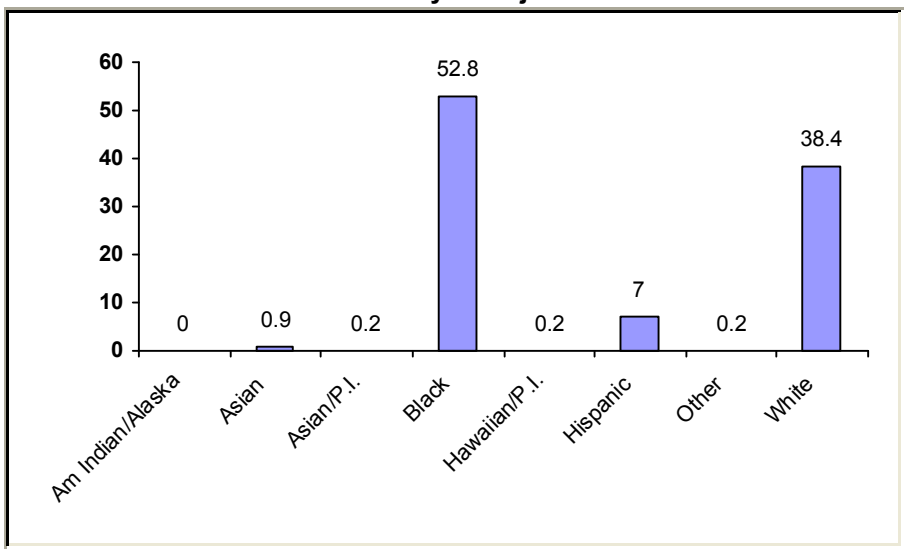
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



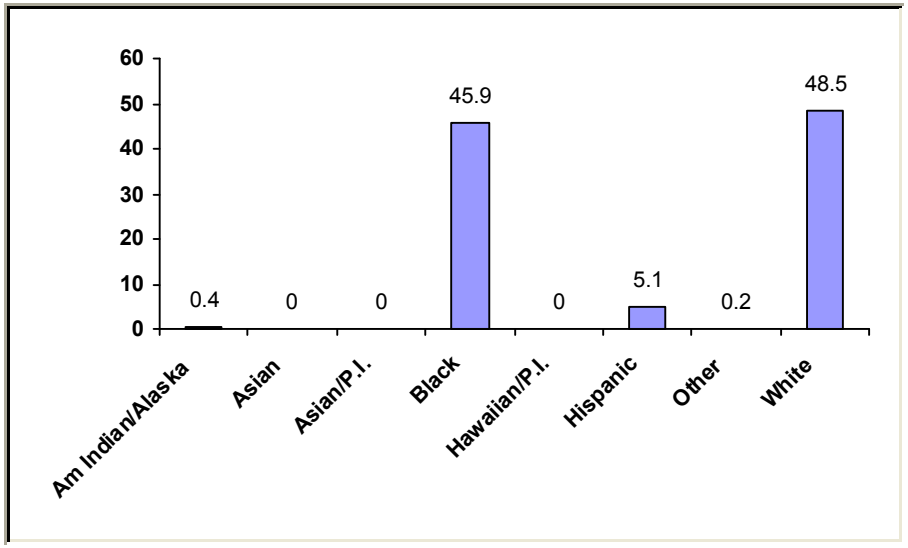
Avg. Total Dev. Cost (TDC)* Per Unit: **$215,850**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,301**

Homeowner Rehabilitation Projects



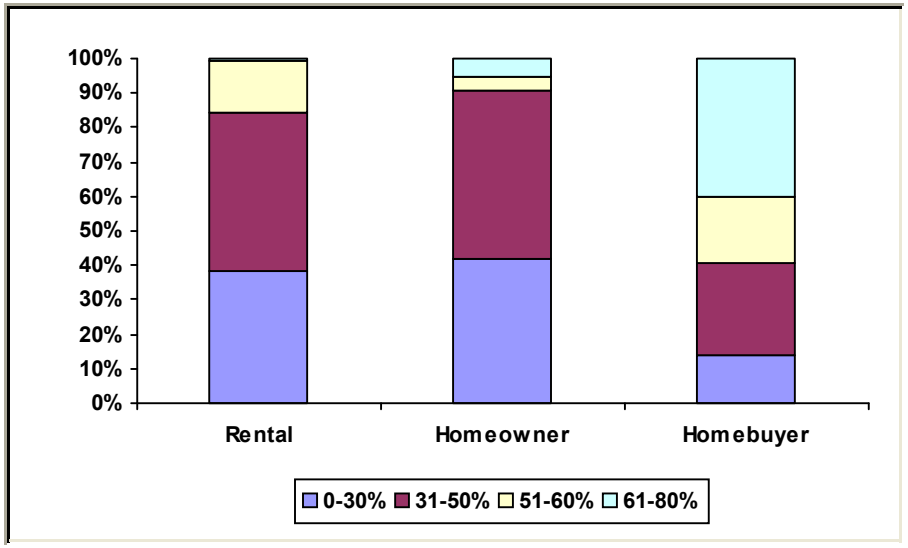
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,134**

* TDC - Includes all sources of funds

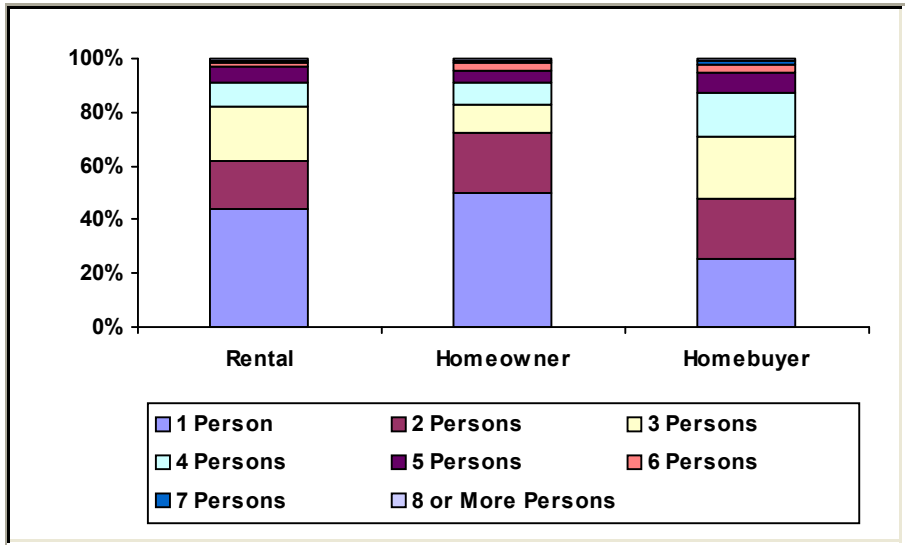
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

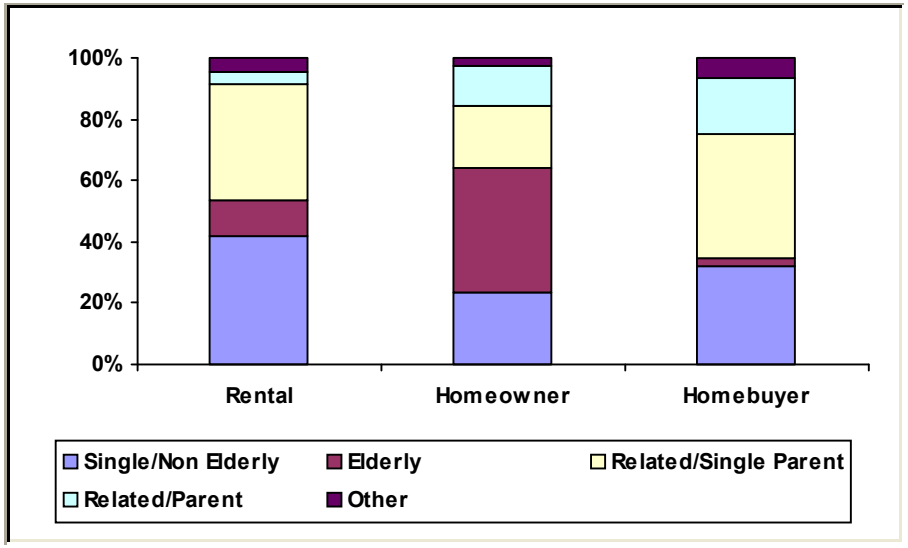
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



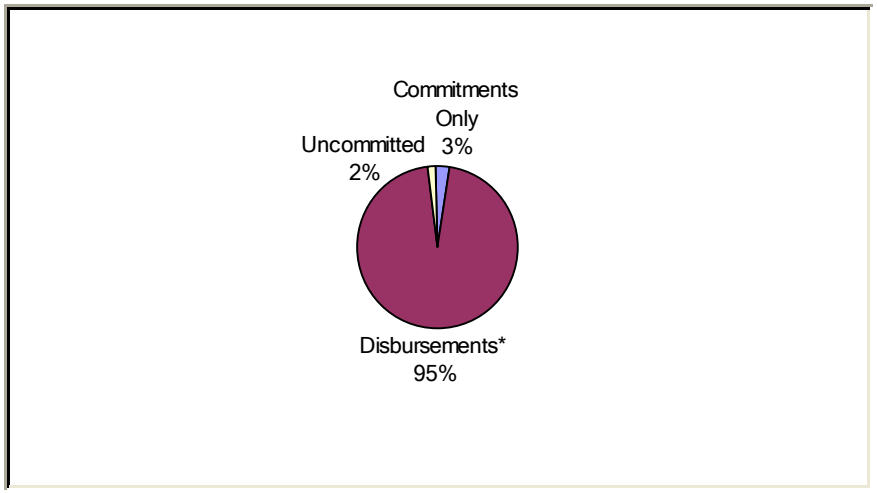
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Warren Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

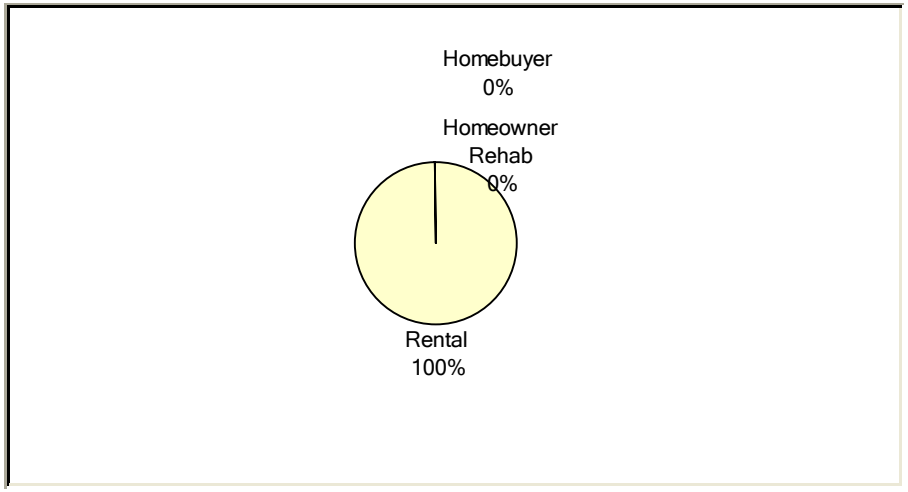
Total HOME Allocations Received: **$18,010,483**



* "Disbursements" include previously committed funds.

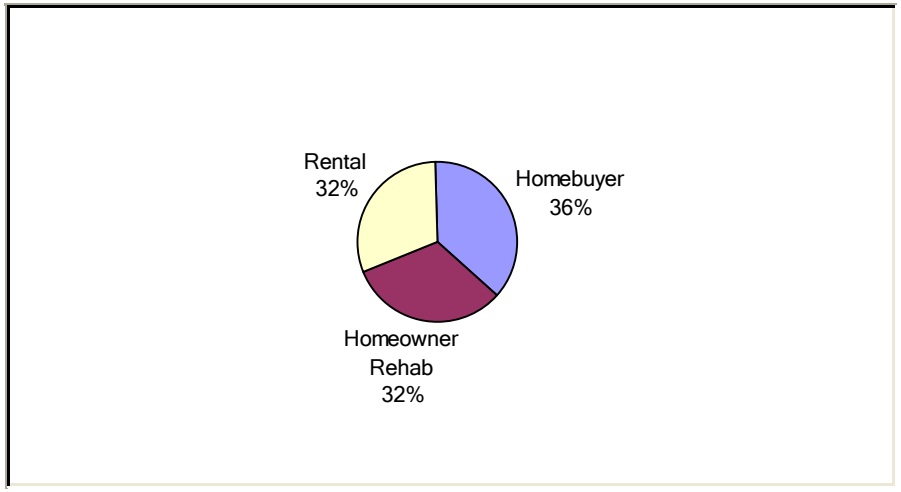
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **577**



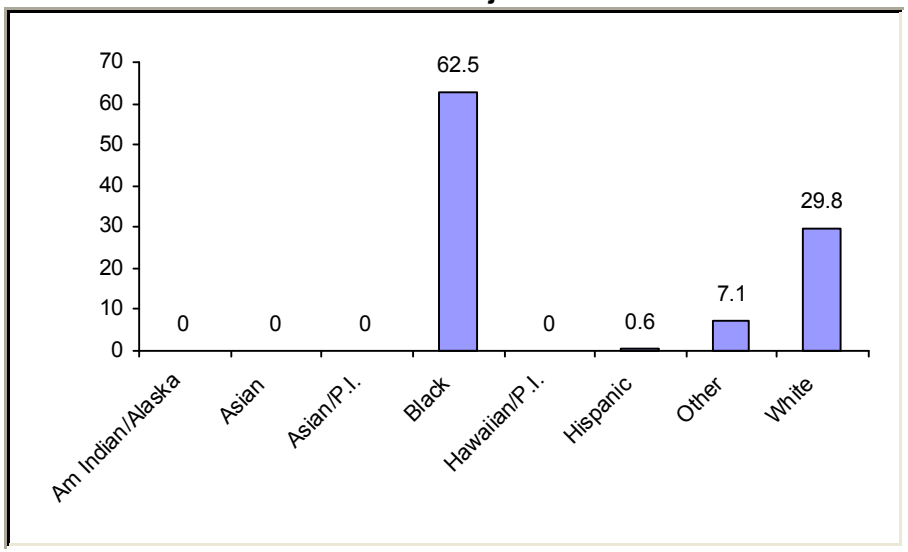
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren Consortium, OH

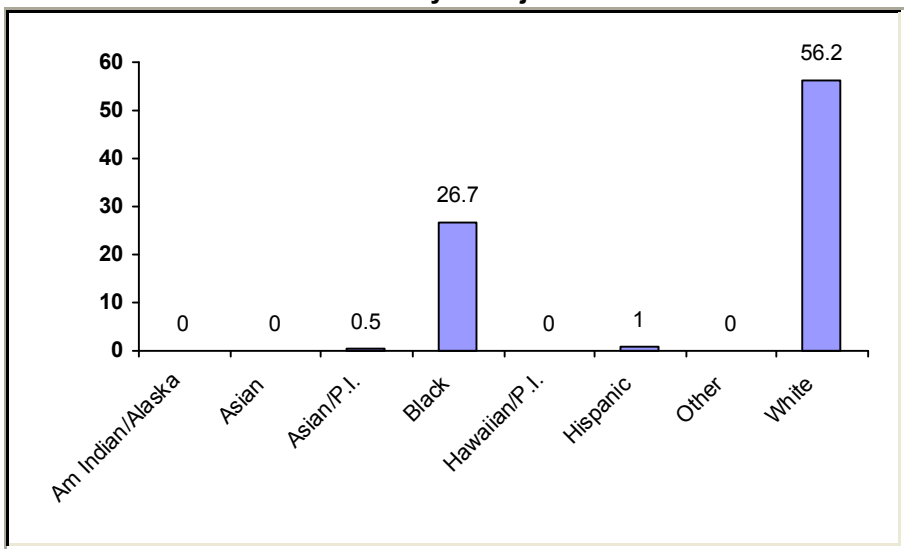
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



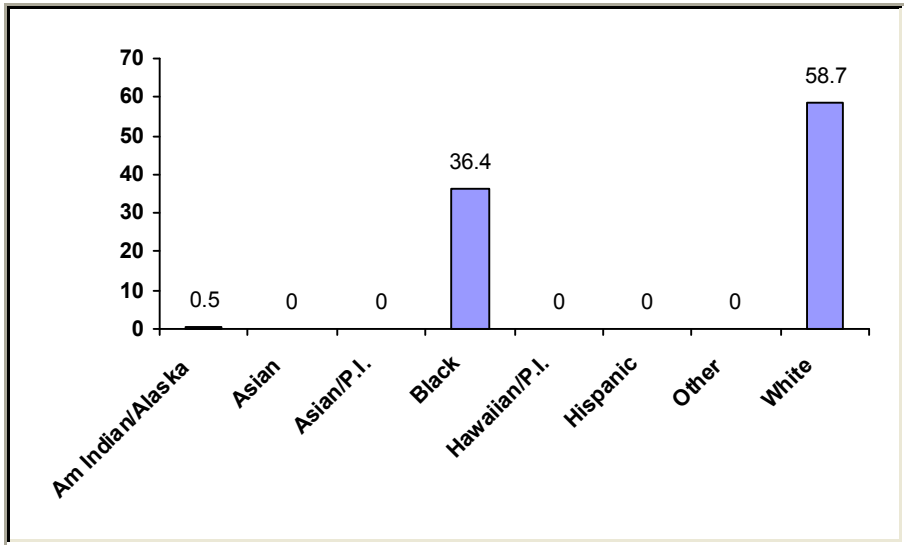
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$30,104**

Homeowner Rehabilitation Projects

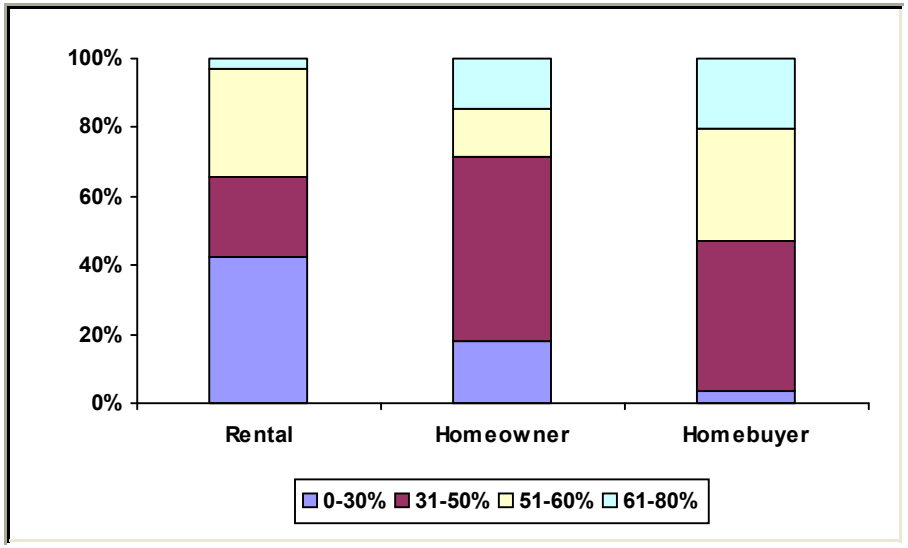


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,098**

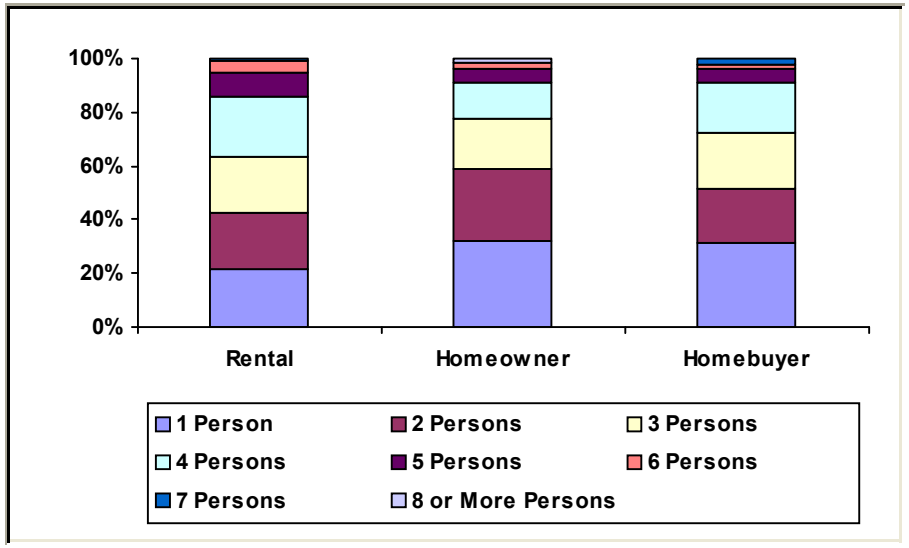
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

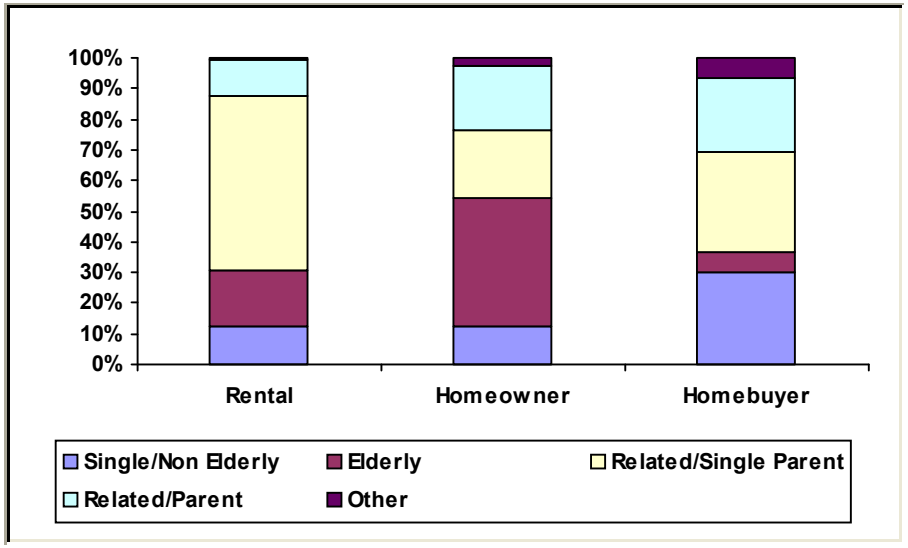
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



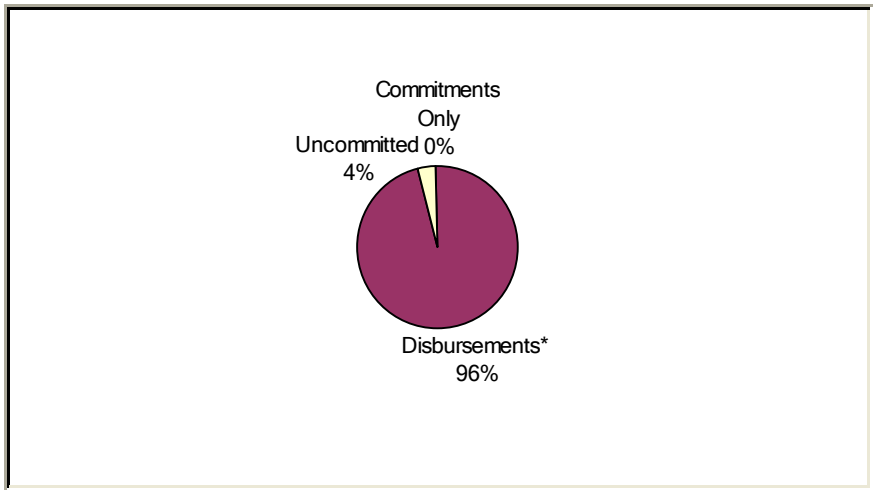
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Youngstown, OH **PJ Since:** 1992

(1) Status of Funds

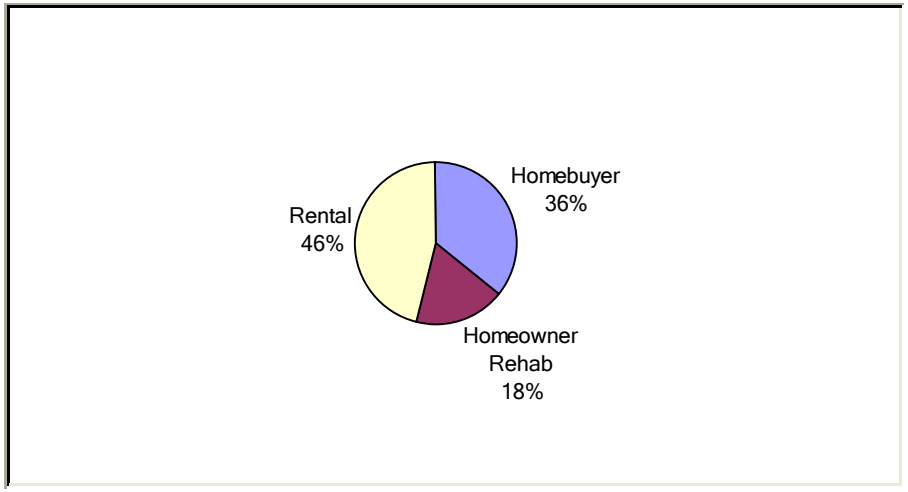
Total HOME Allocations Received: **$19,281,920**



* "Disbursements" include previously committed funds.

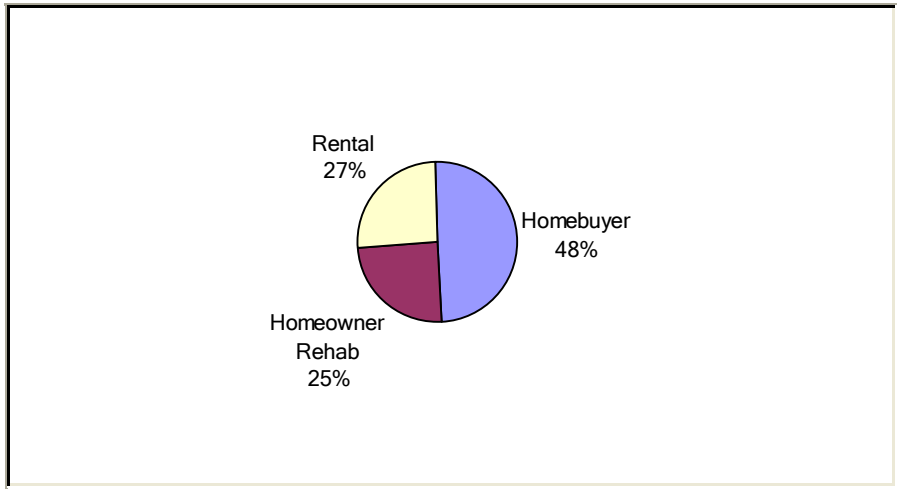
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,678**



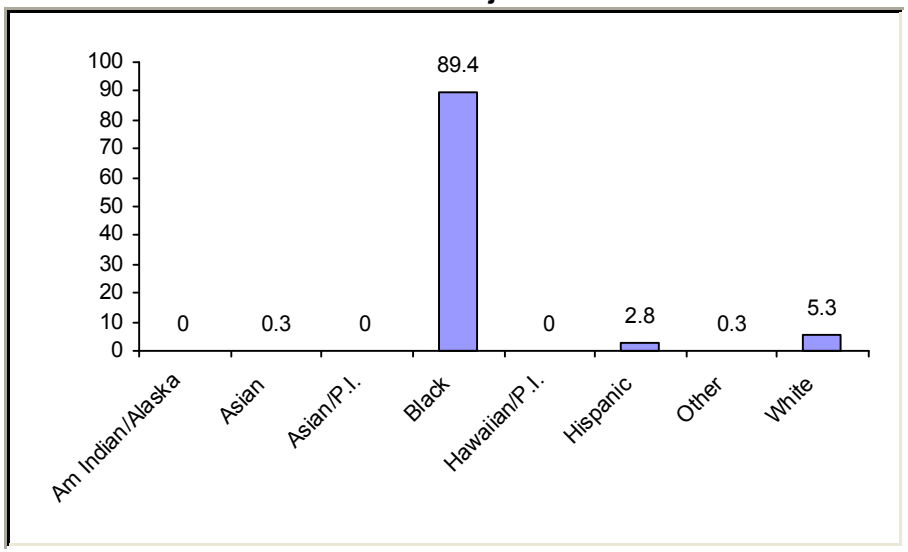
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

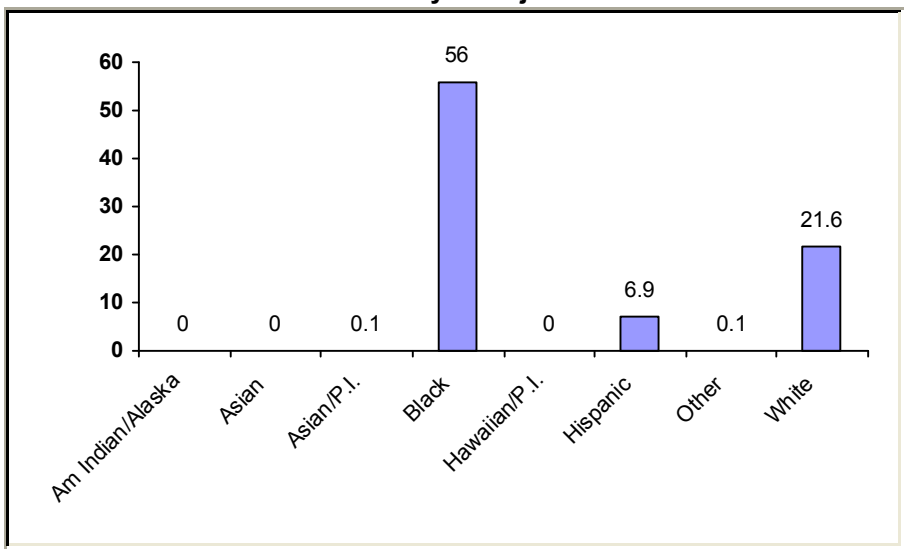
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



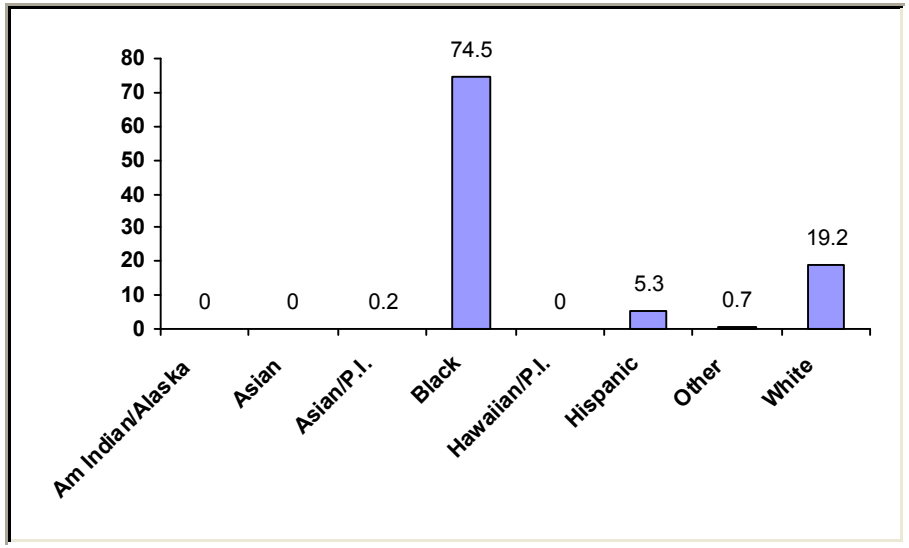
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,896**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$23,884**

Homeowner Rehabilitation Projects



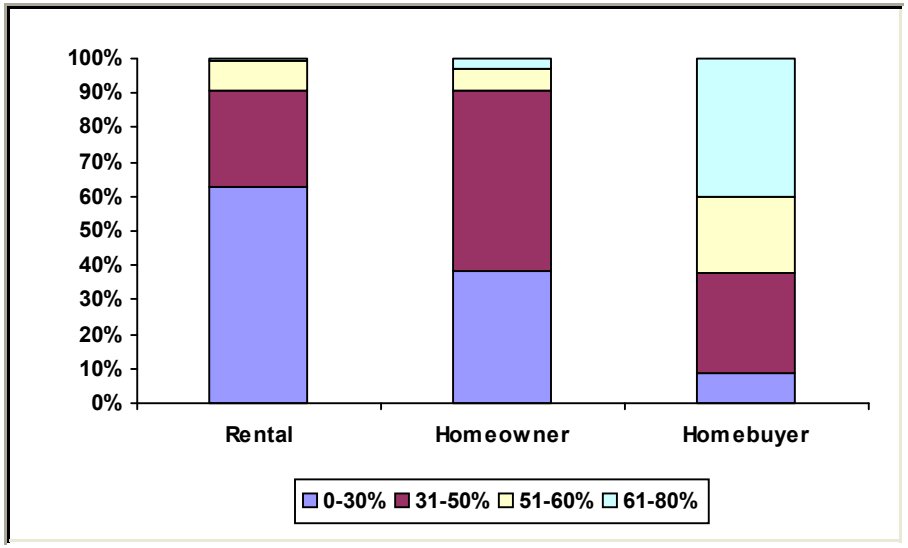
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,189**

* TDC - Includes all sources of funds

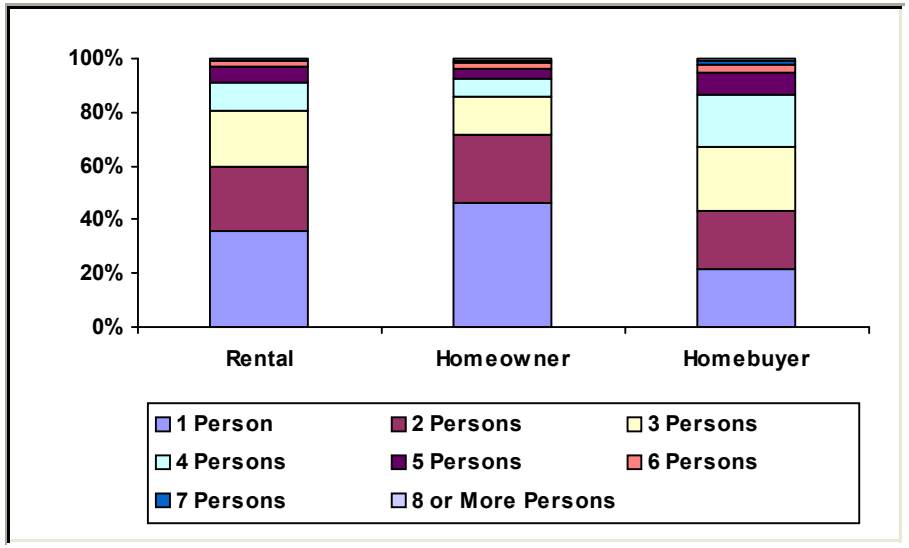
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

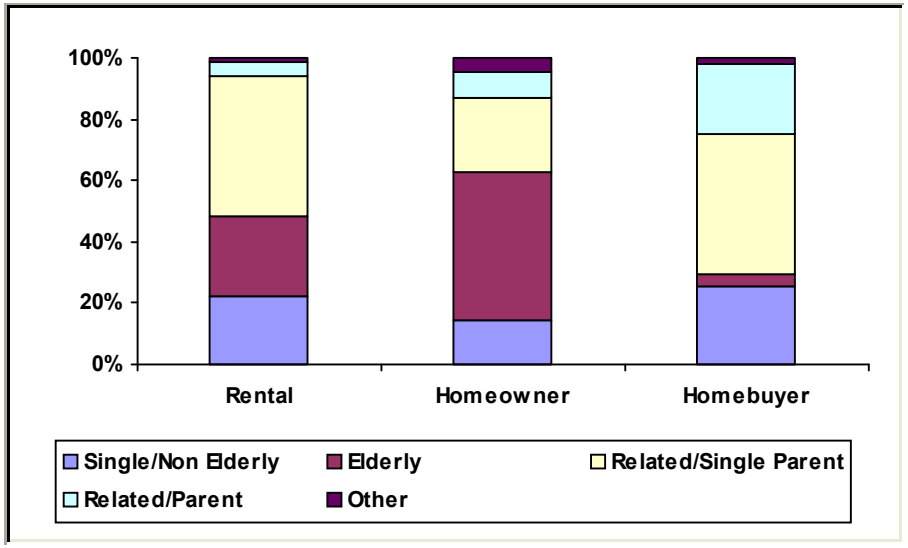
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



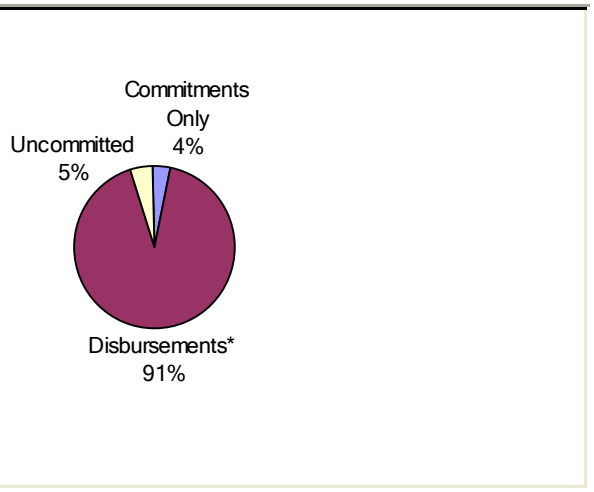
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lawton, OK **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$9,713,713**



* "Disbursements" include previously committed funds.

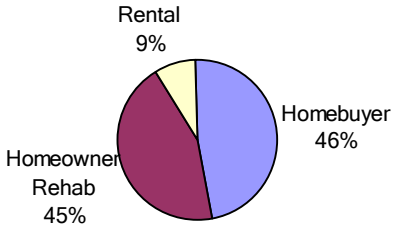
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **305**



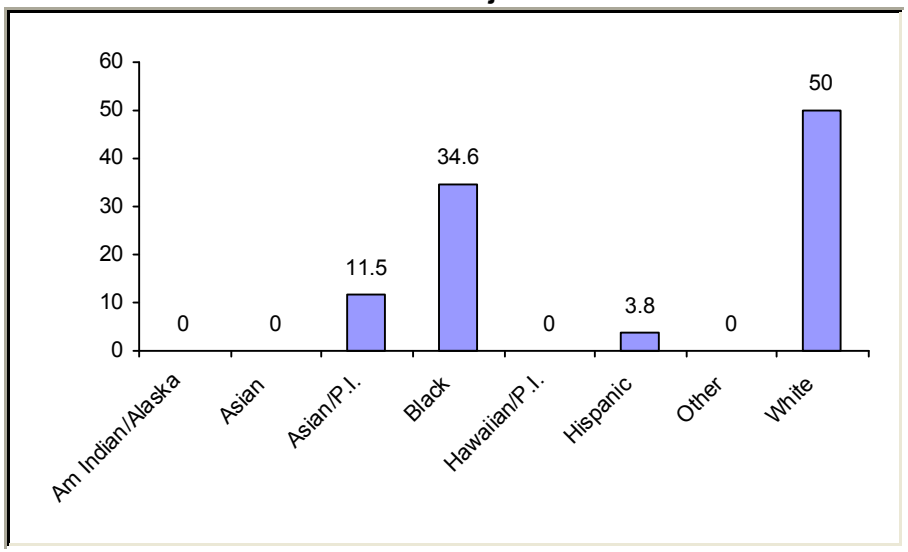
Tenant-Based Rental Assistance (TBRA) Total: **136 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

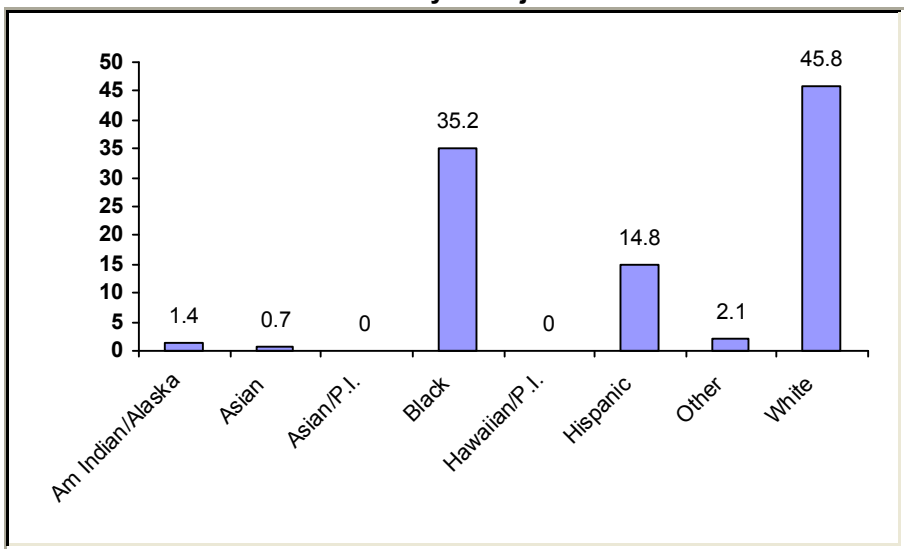
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



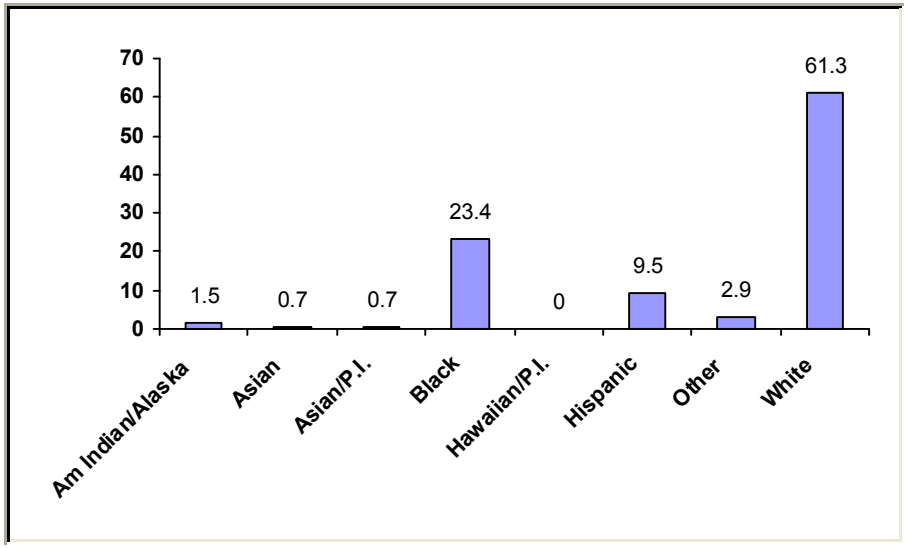
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,658**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,068**

Homeowner Rehabilitation Projects



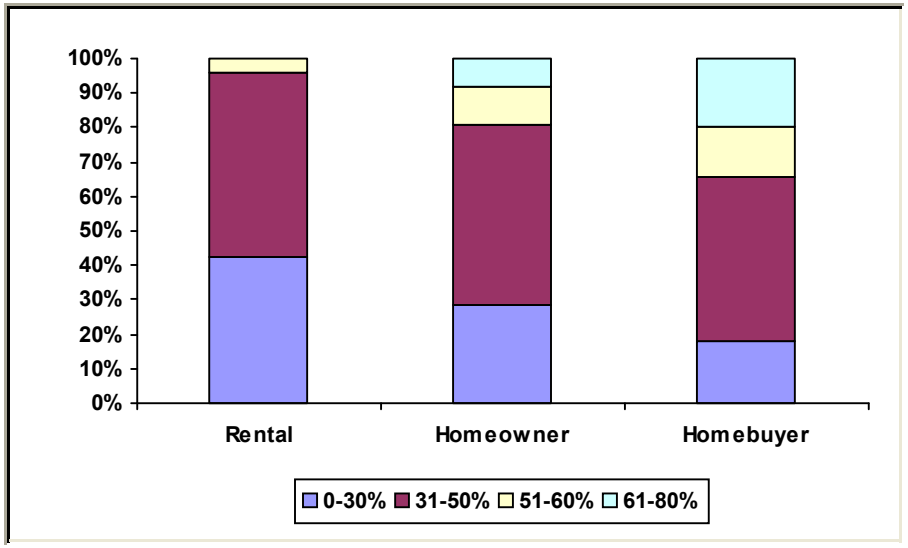
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,271**

* TDC - Includes all sources of funds

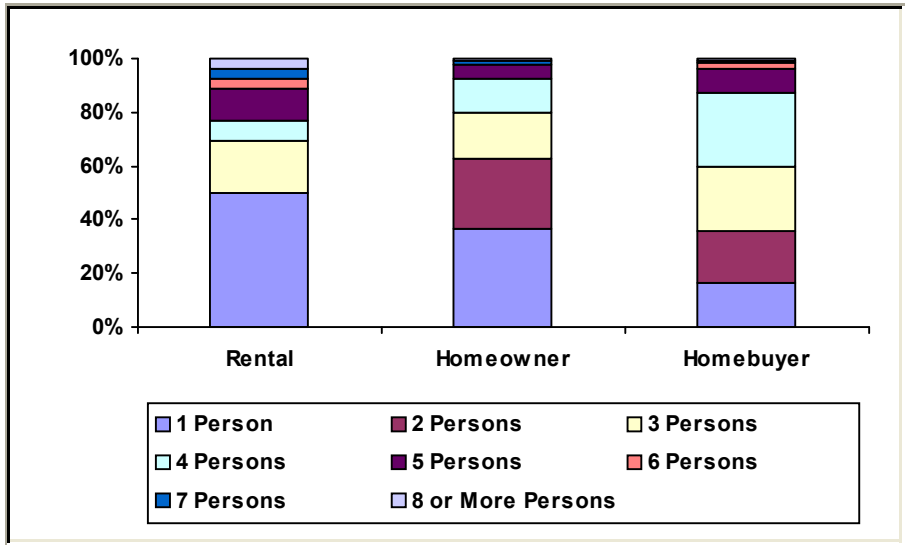
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

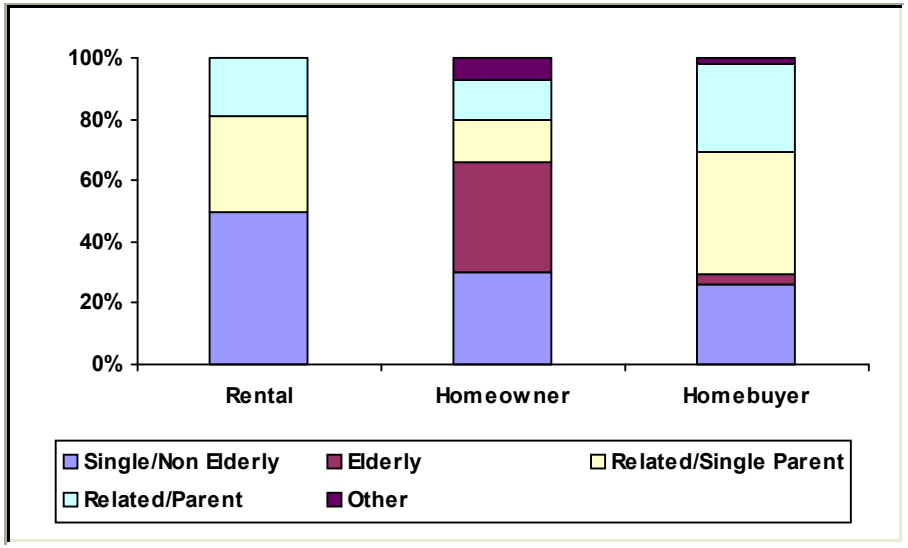
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



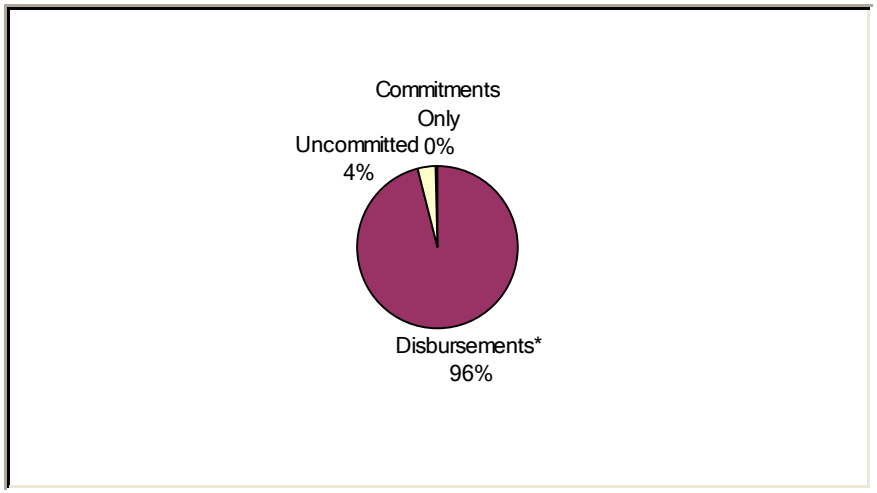
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Norman, OK **PJ Since:** 1995

(1) Status of Funds

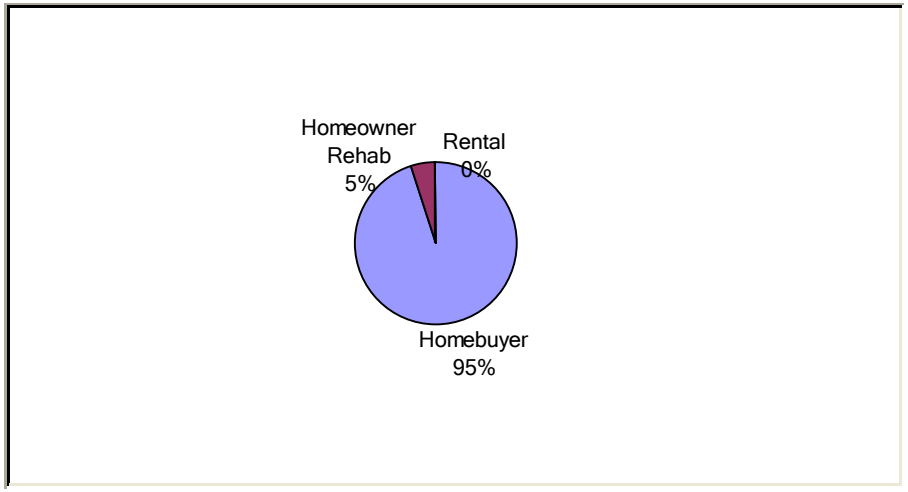
Total HOME Allocations Received: **$8,290,445**



* "Disbursements" include previously committed funds.

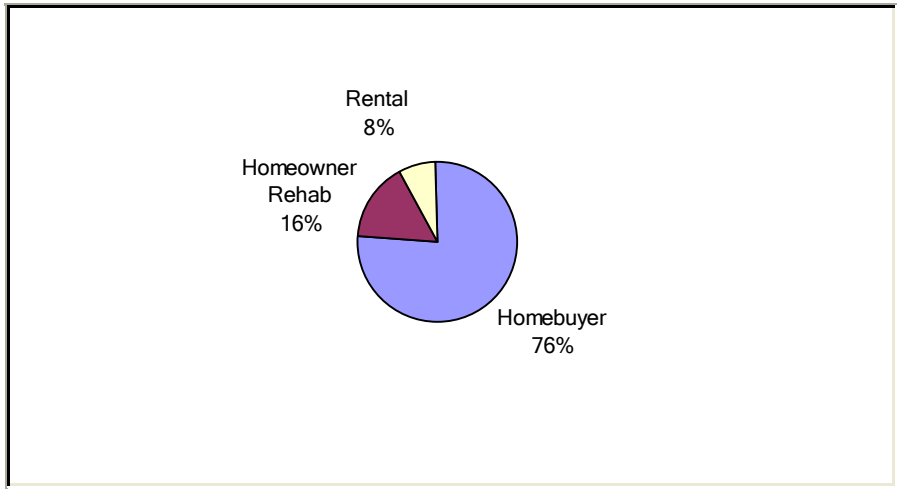
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **643**



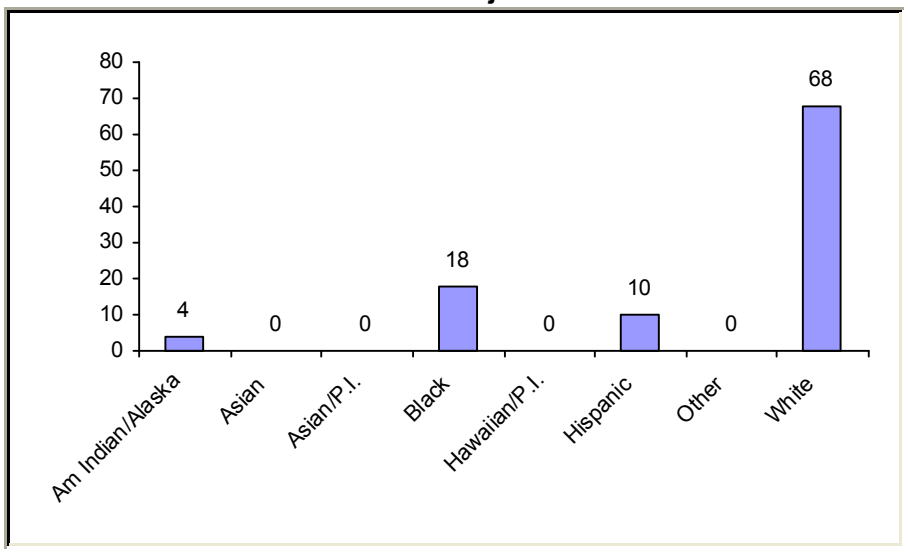
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

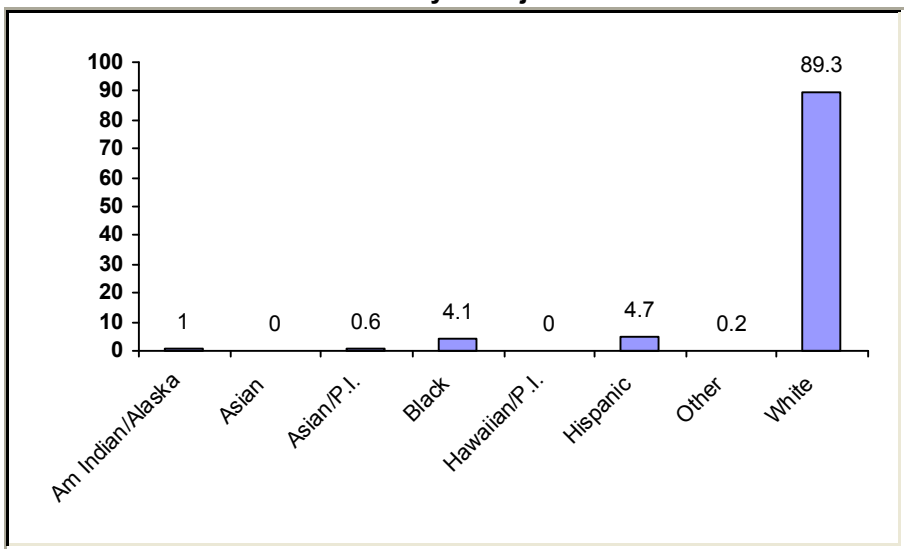
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



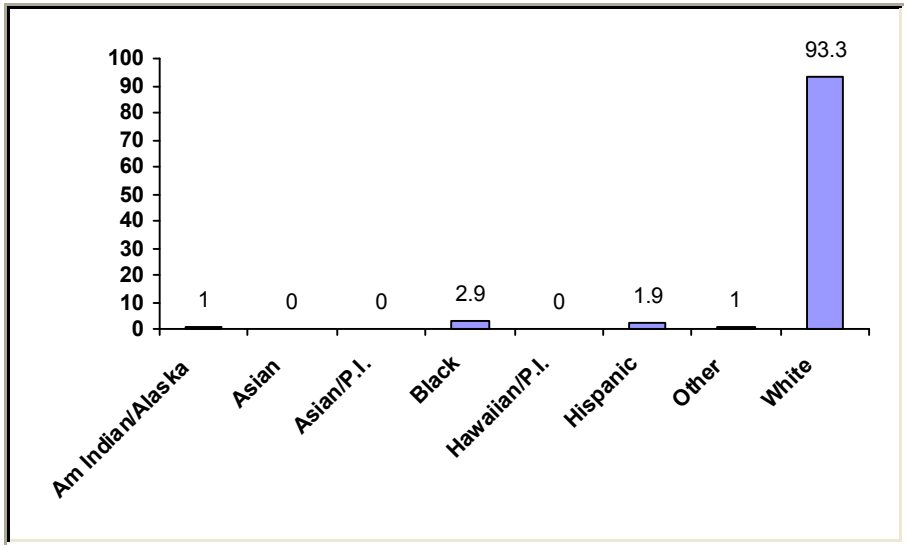
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,866**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,084**

Homeowner Rehabilitation Projects



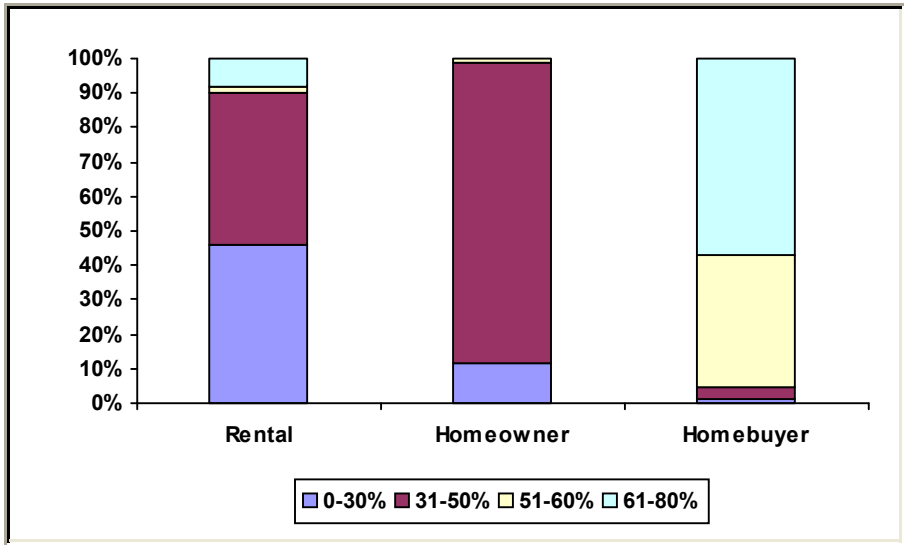
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,481**

* TDC - Includes all sources of funds

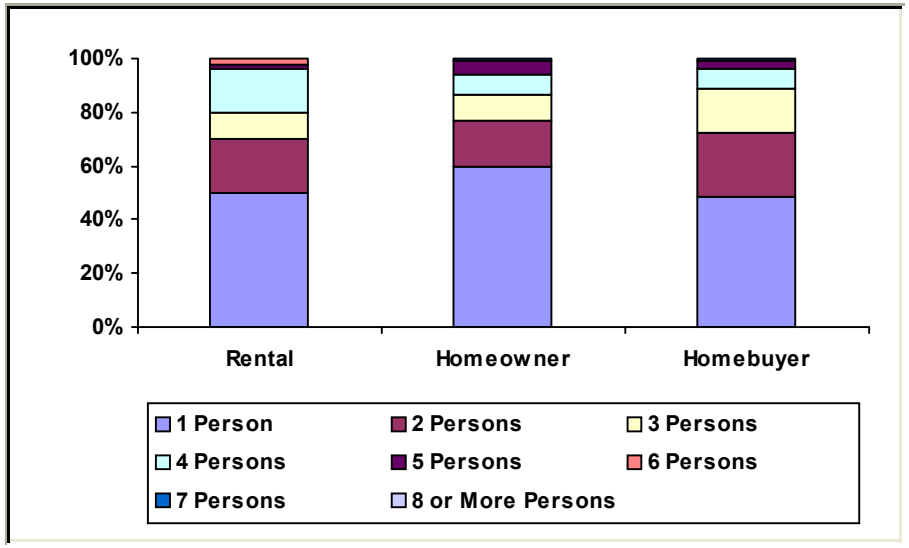
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

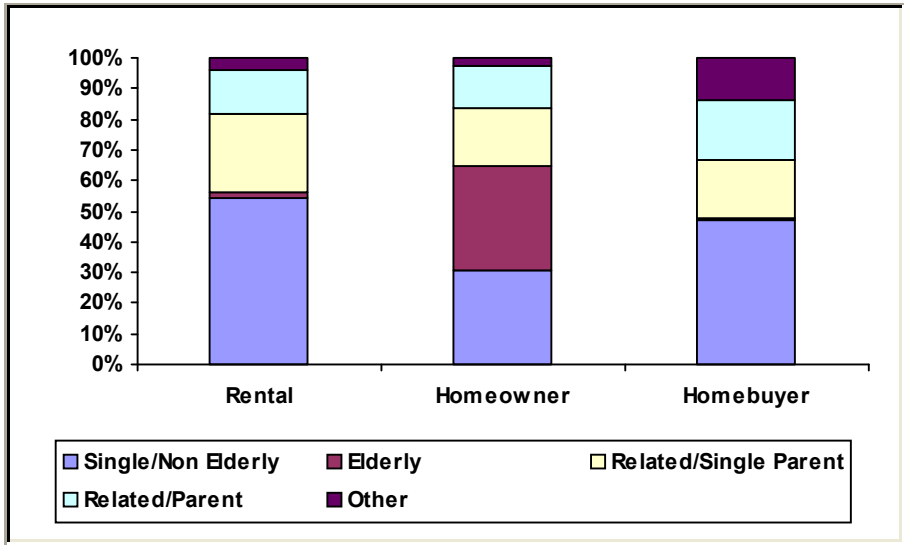
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



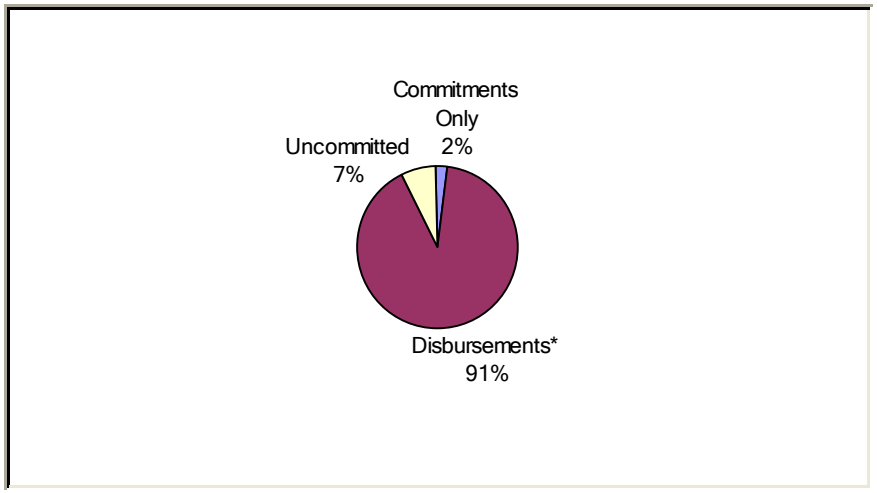
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Oklahoma City, OK **PJ Since:** 1992

(1) Status of Funds

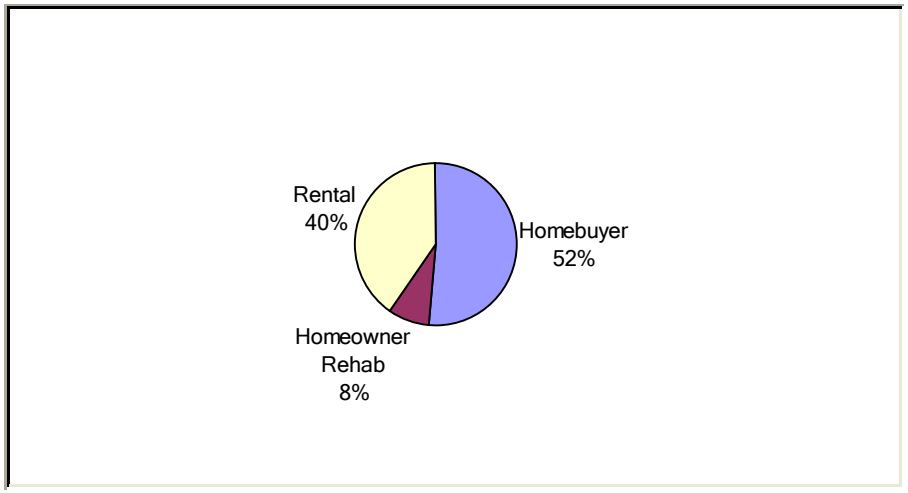
Total HOME Allocations Received: **$51,996,278**



* "Disbursements" include previously committed funds.

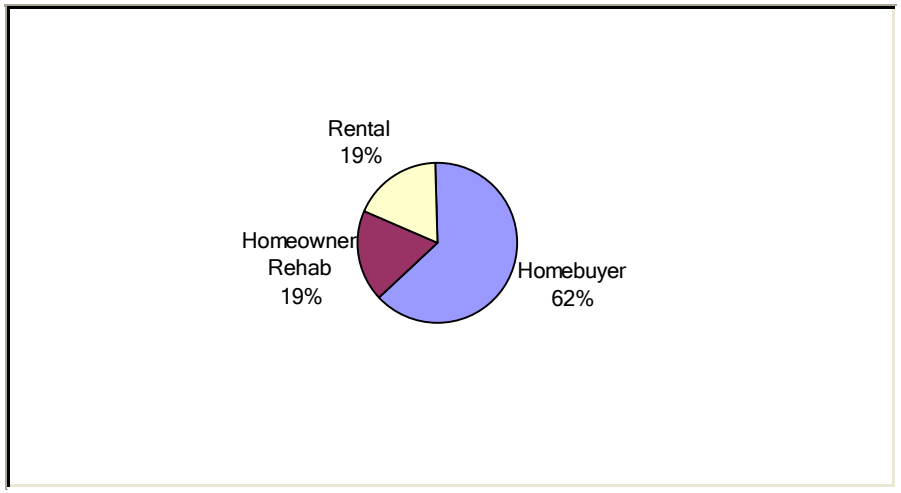
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **84**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,647**



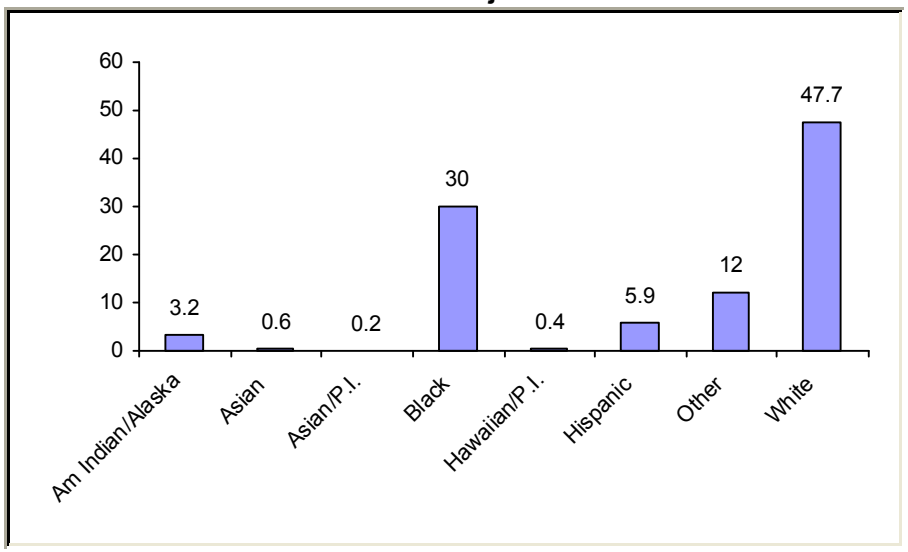
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

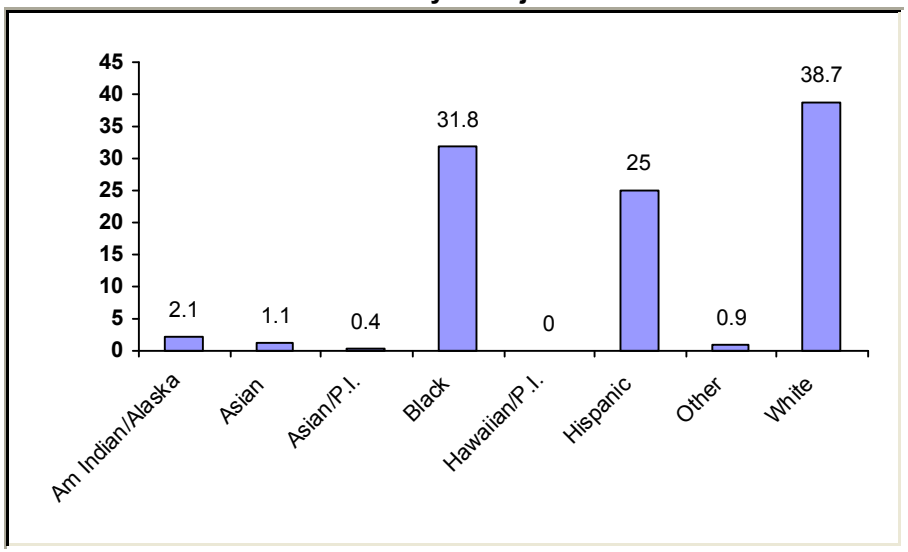
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



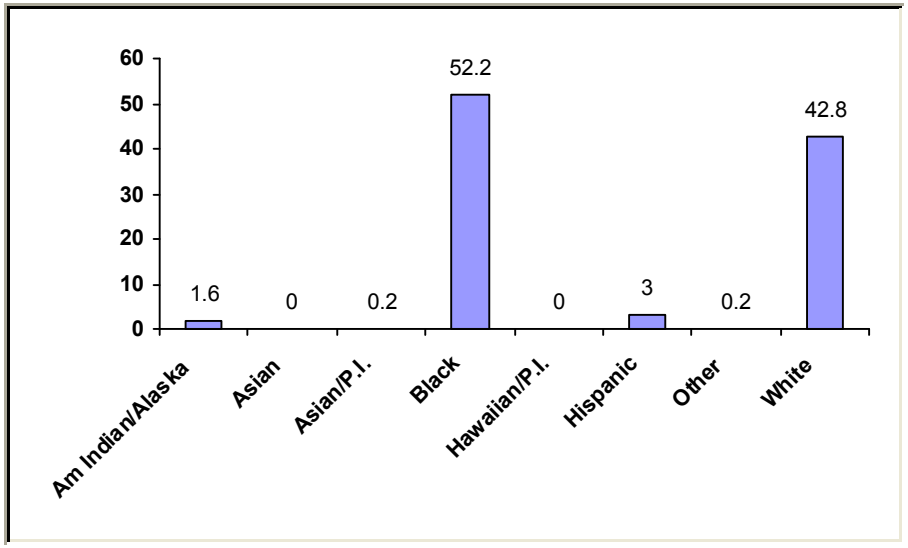
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,963**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,143**

Homeowner Rehabilitation Projects



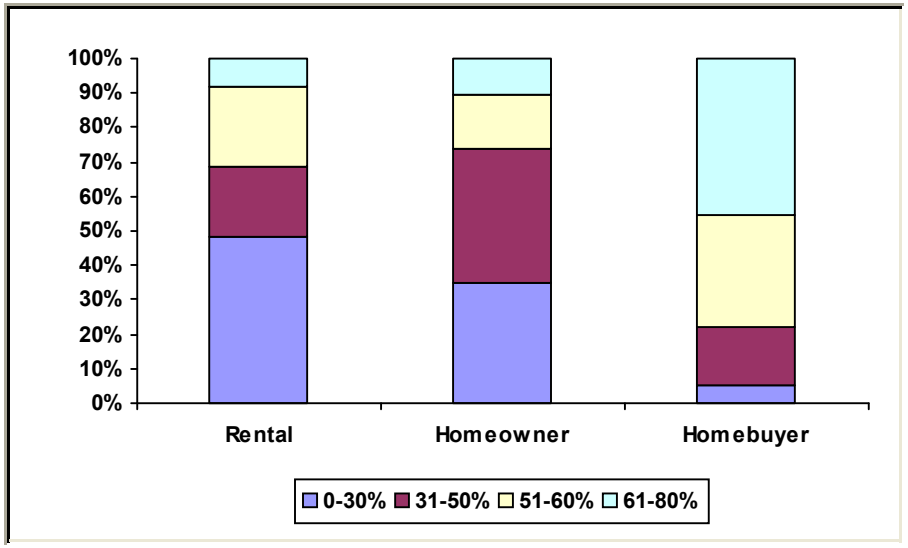
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,520**

* TDC - Includes all sources of funds

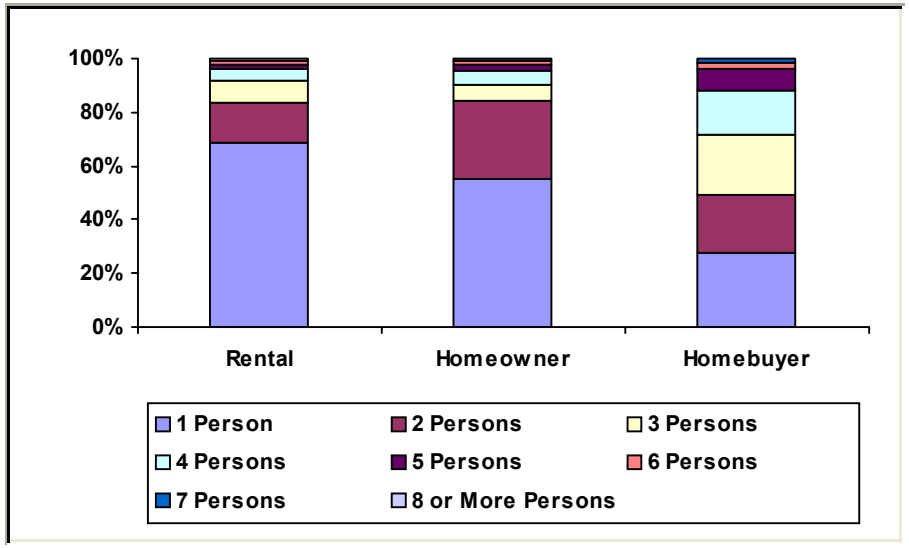
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

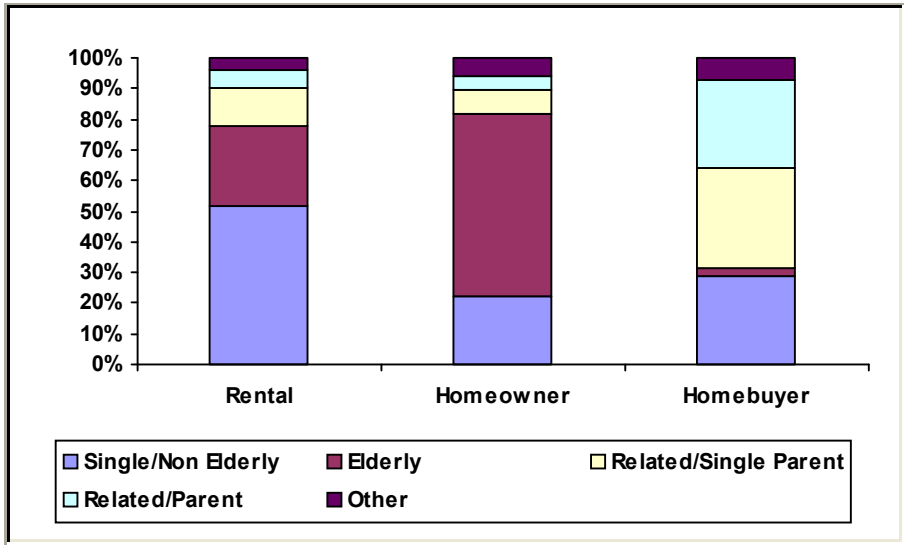
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



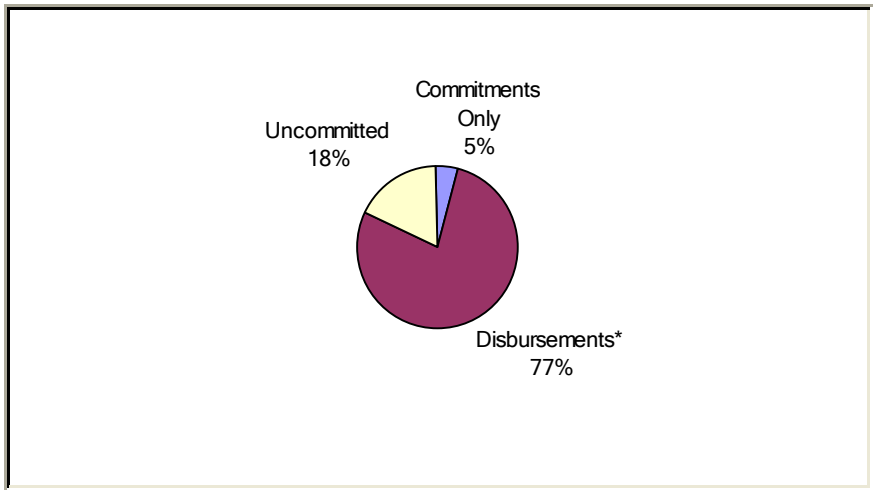
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tulsa, OK **PJ Since:** 1992

(1) Status of Funds

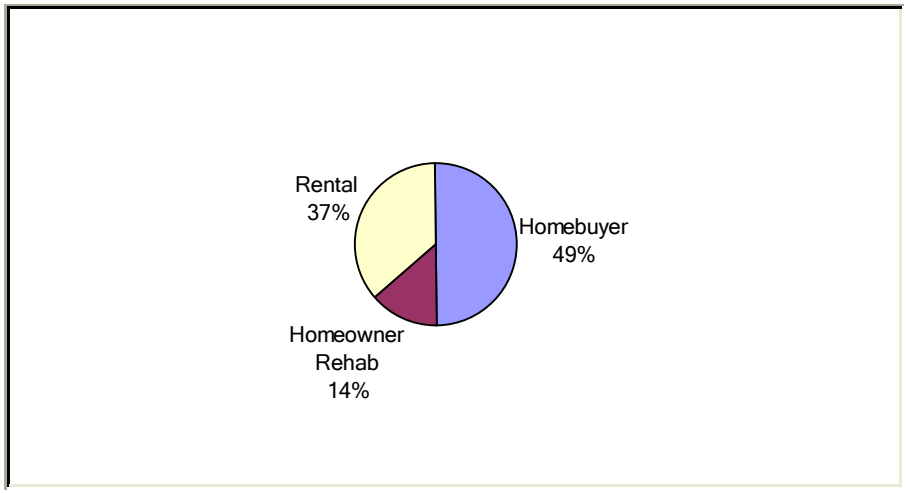
Total HOME Allocations Received: **$40,183,619**



* "Disbursements" include previously committed funds.

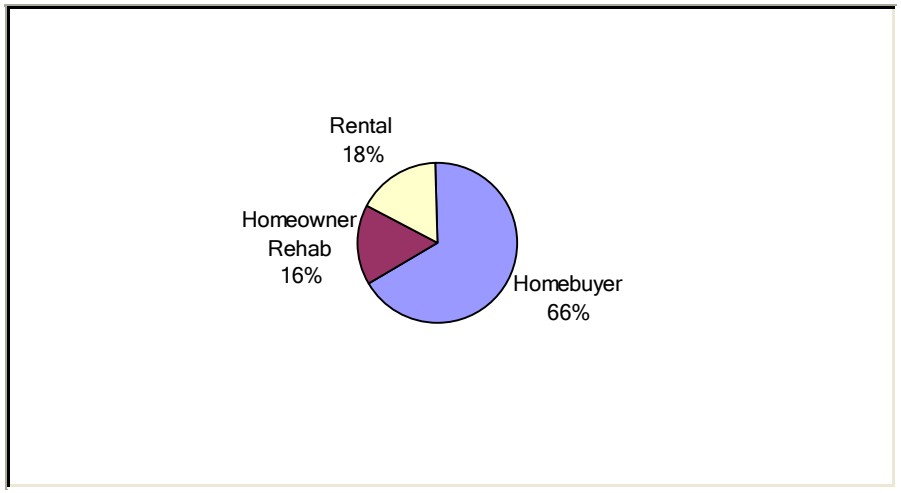
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **93**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,004**



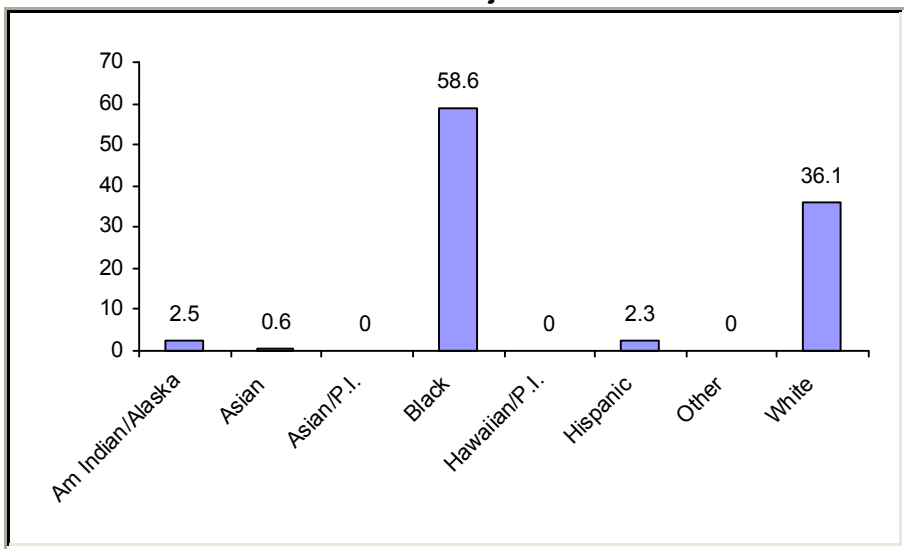
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

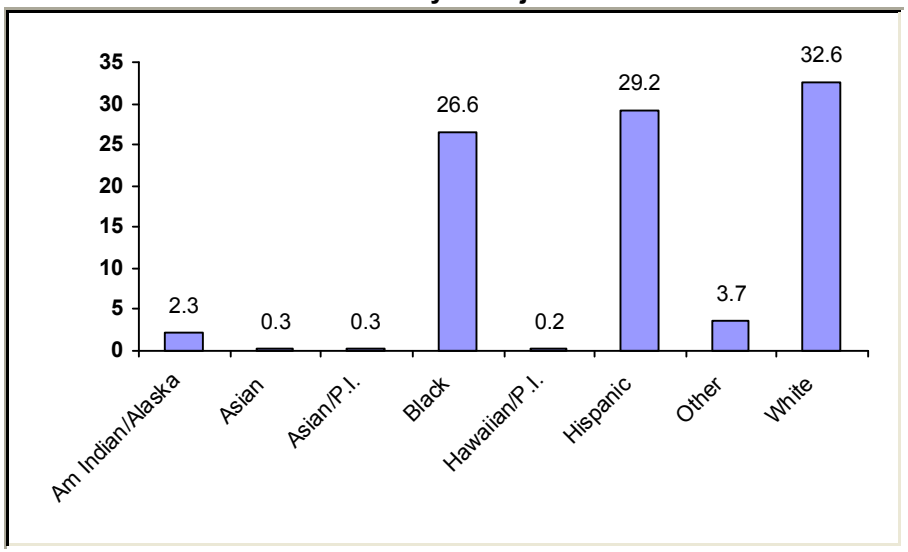
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



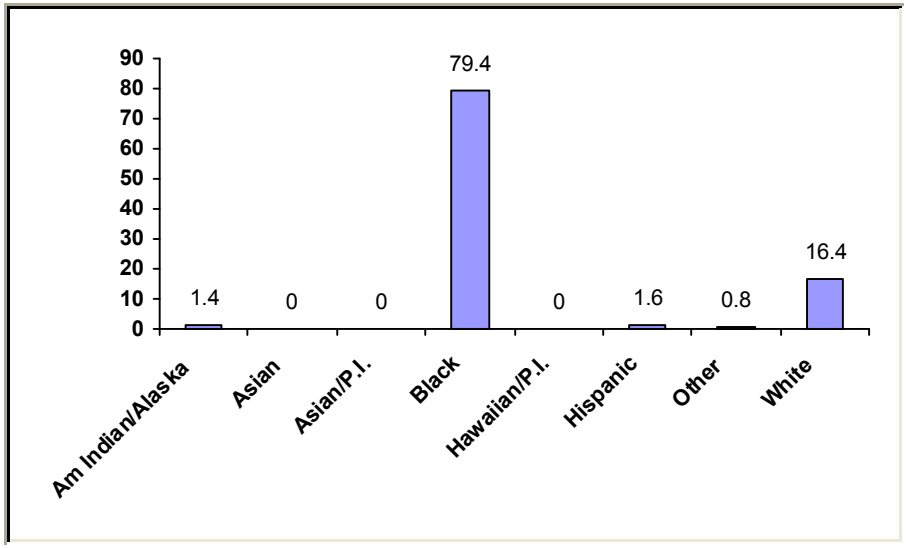
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,572**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,359**

Homeowner Rehabilitation Projects



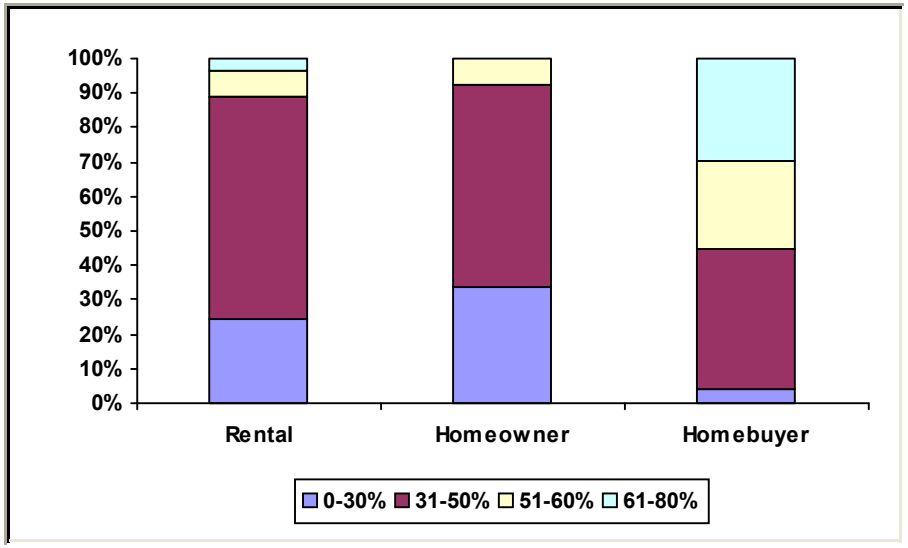
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,779**

* TDC - Includes all sources of funds

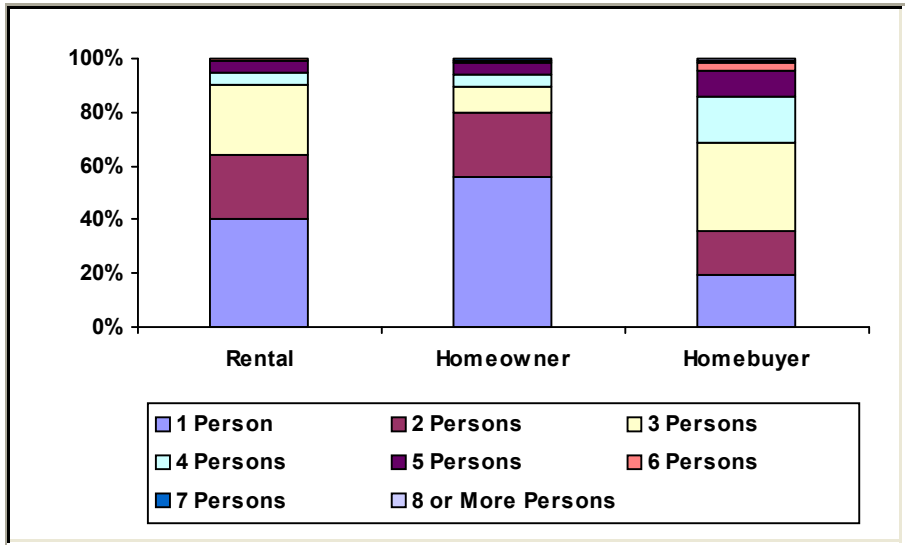
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

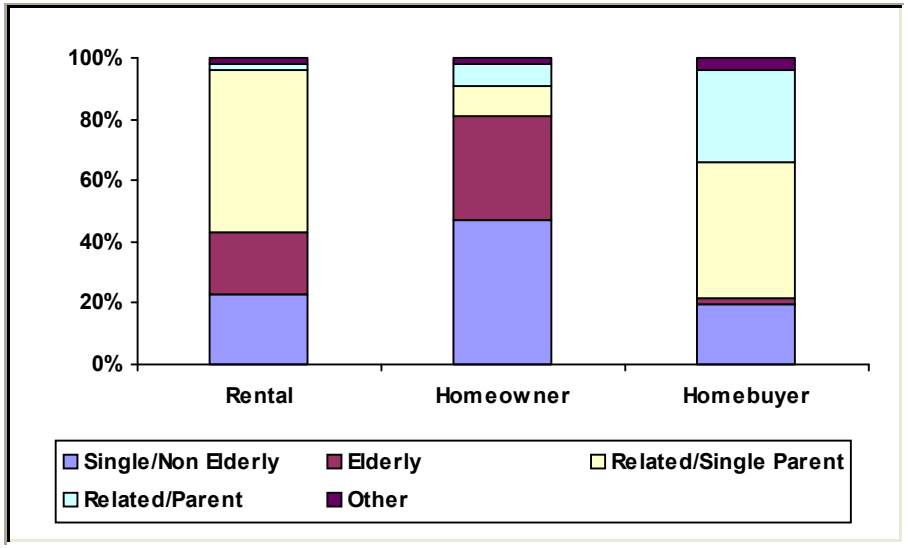
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



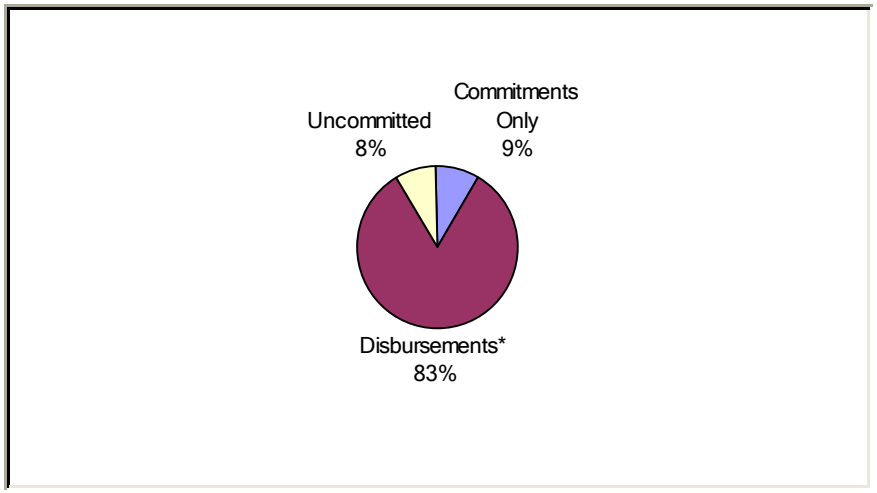
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Tulsa County Consortium, OK** **PJ Since:** **1995**

(1) Status of Funds

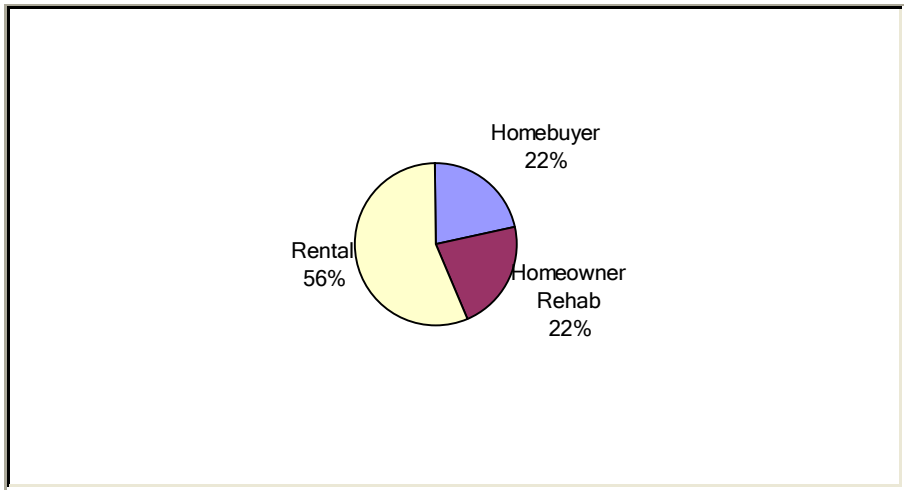
Total HOME Allocations Received: **$18,688,206**



* "Disbursements" include previously committed funds.

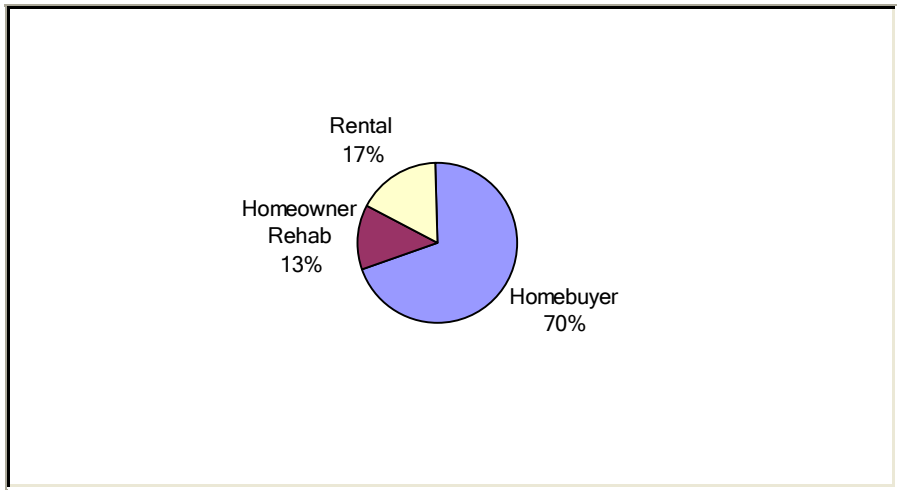
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **37**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **973**



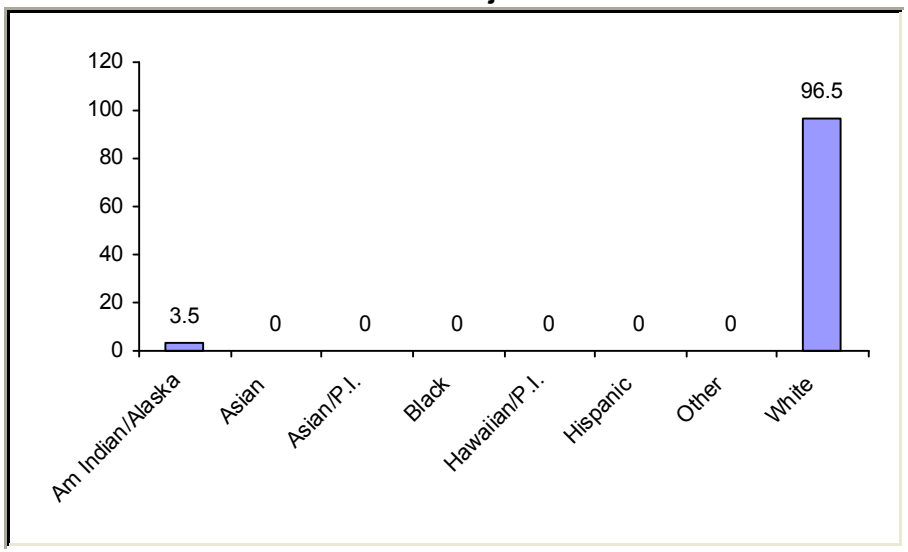
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa County Consortium, OK

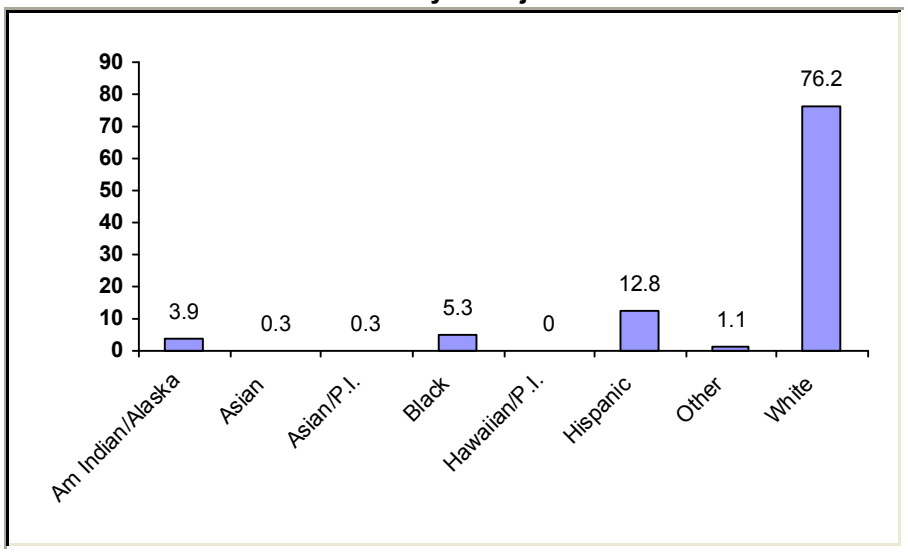
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



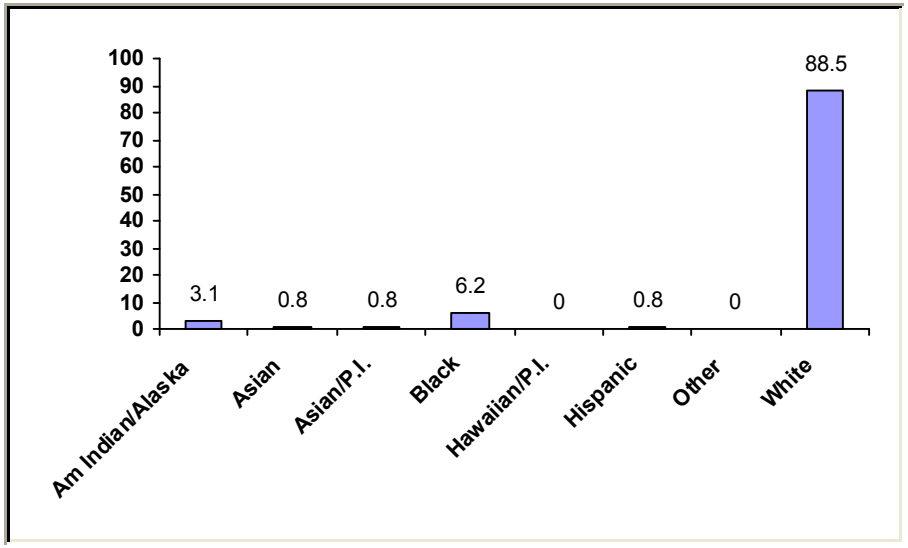
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,389**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,277**

Homeowner Rehabilitation Projects

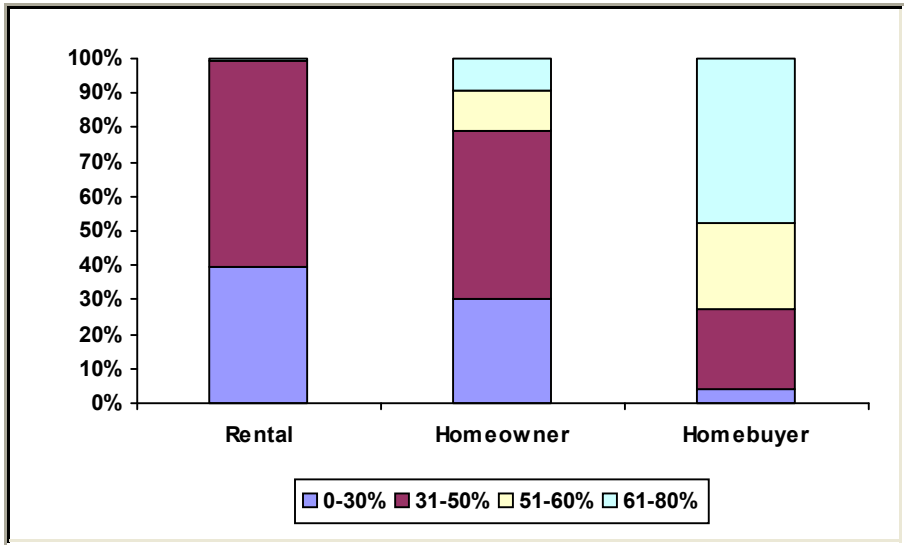


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,720**

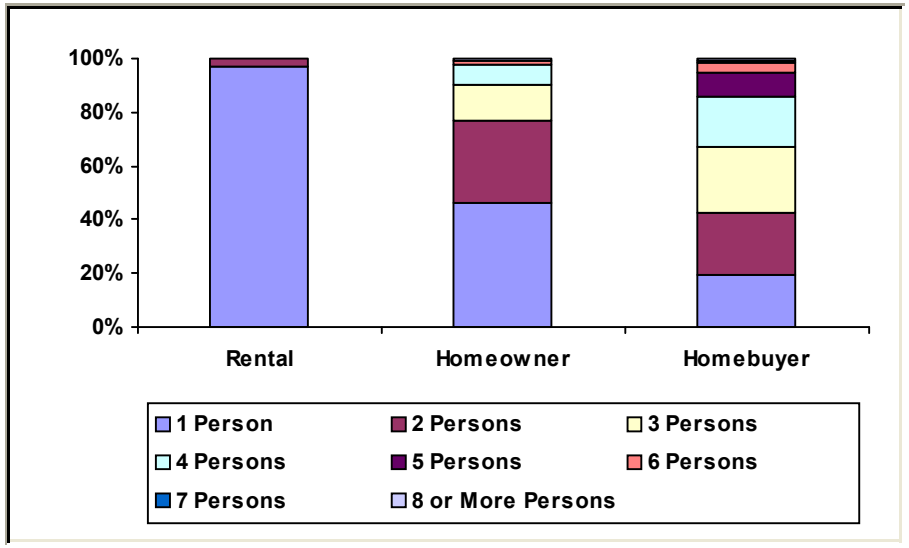
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

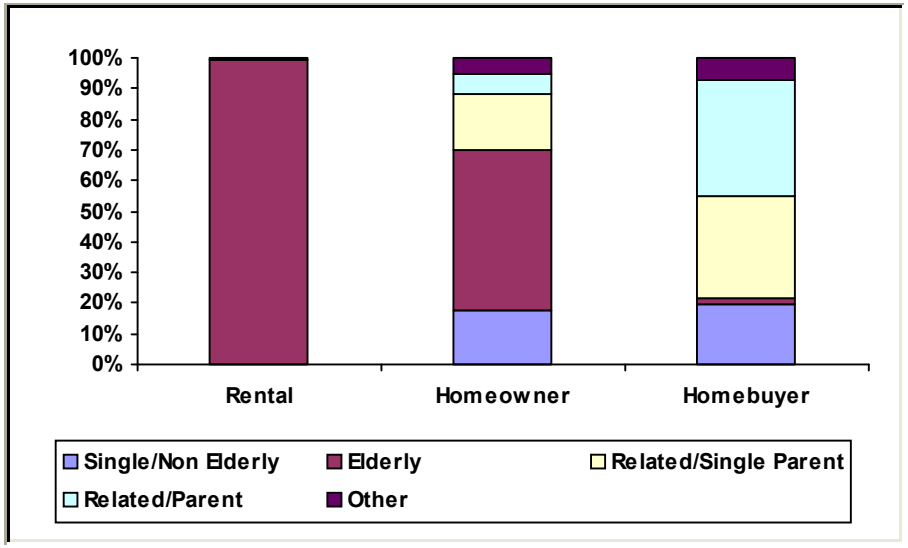
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

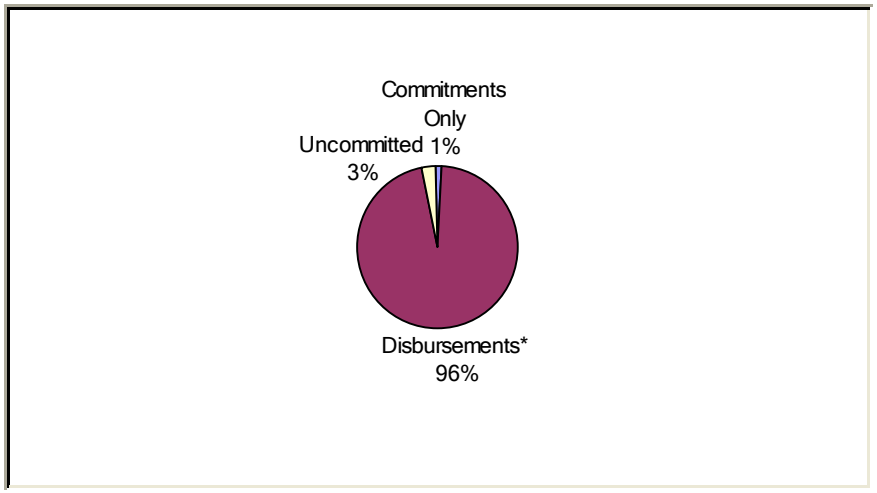
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clackamas County, OR** **PJ Since:** **1992**

(1) Status of Funds

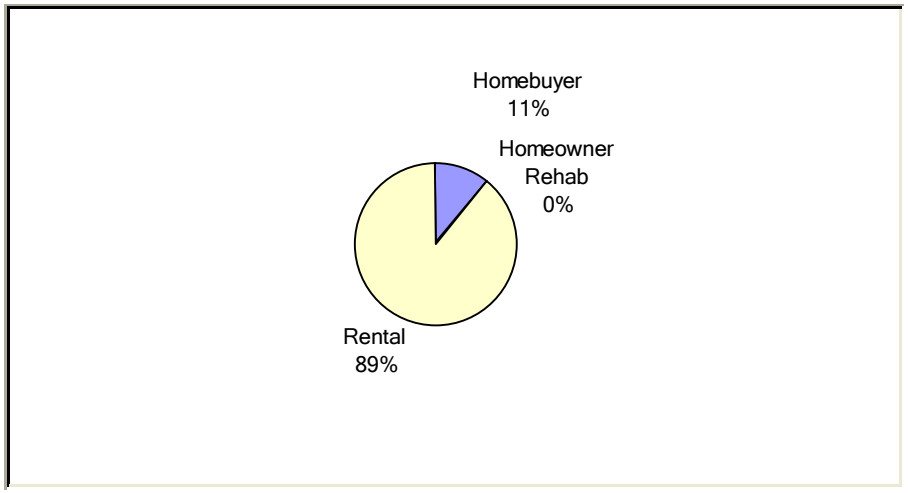
Total HOME Allocations Received: **$18,081,713**



* "Disbursements" include previously committed funds.

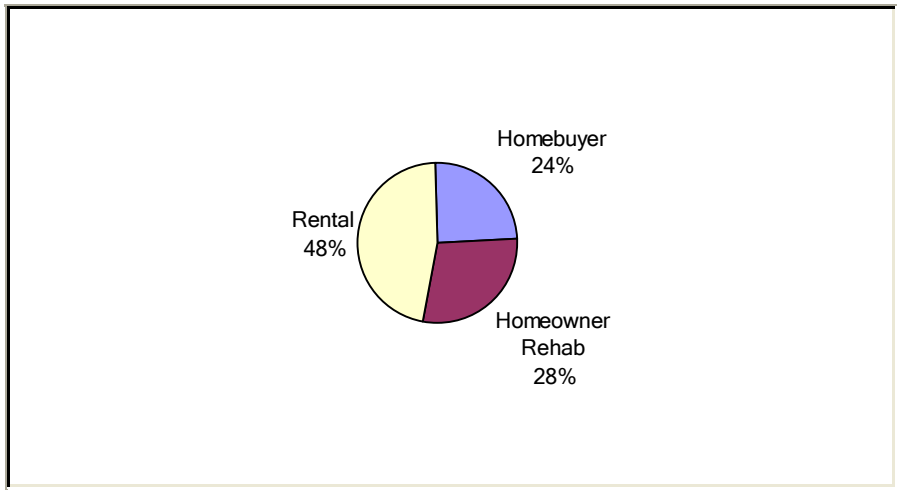
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **419**



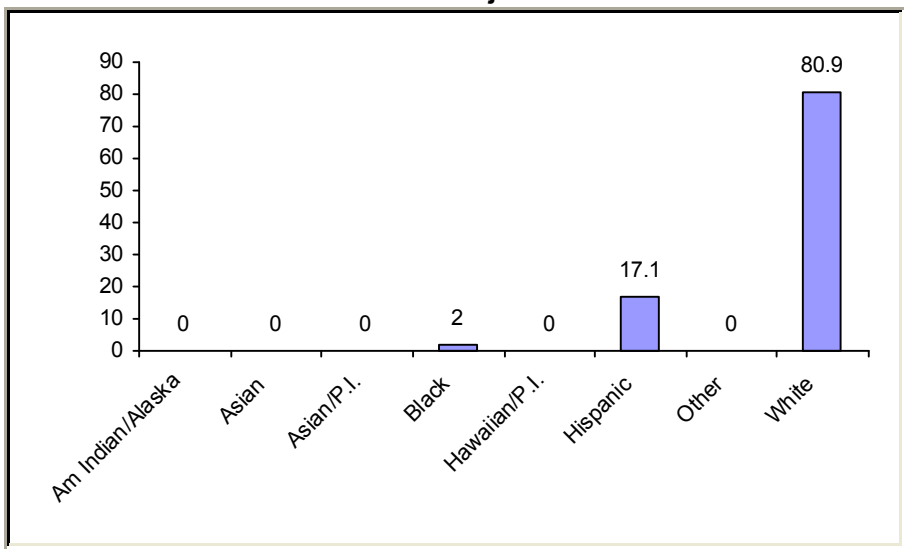
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clackamas County, OR

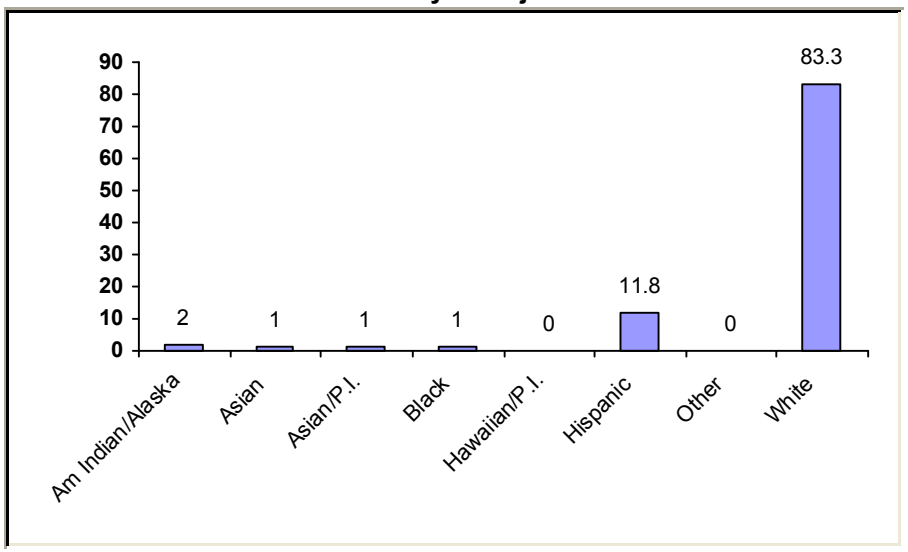
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



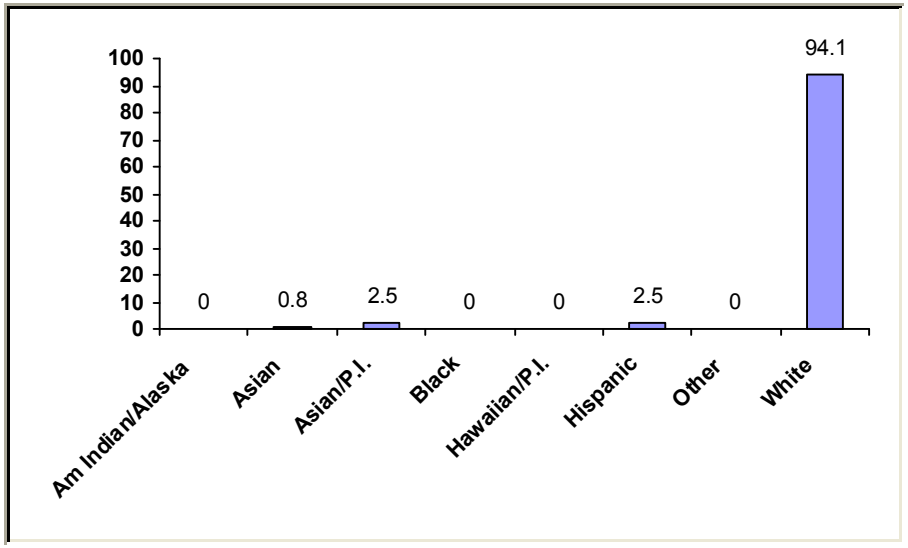
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,761**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,894**

Homeowner Rehabilitation Projects

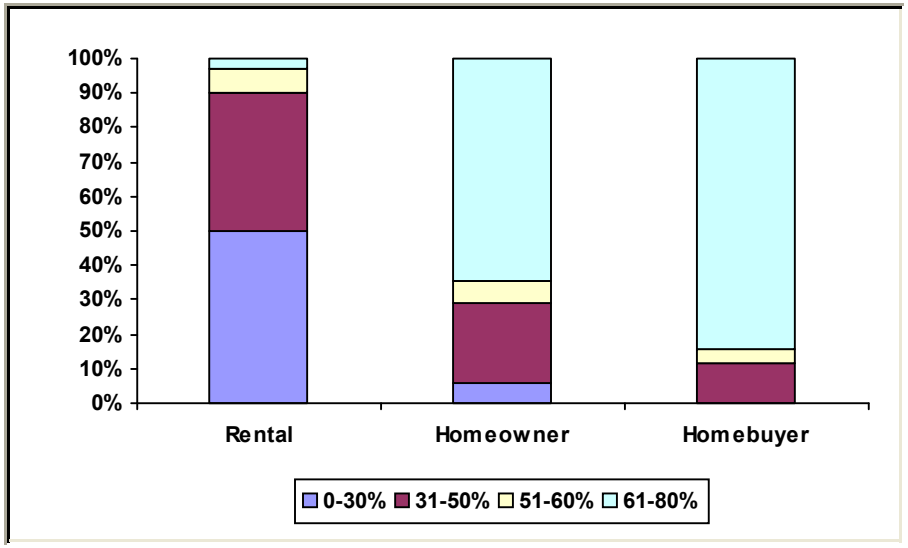


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,050**

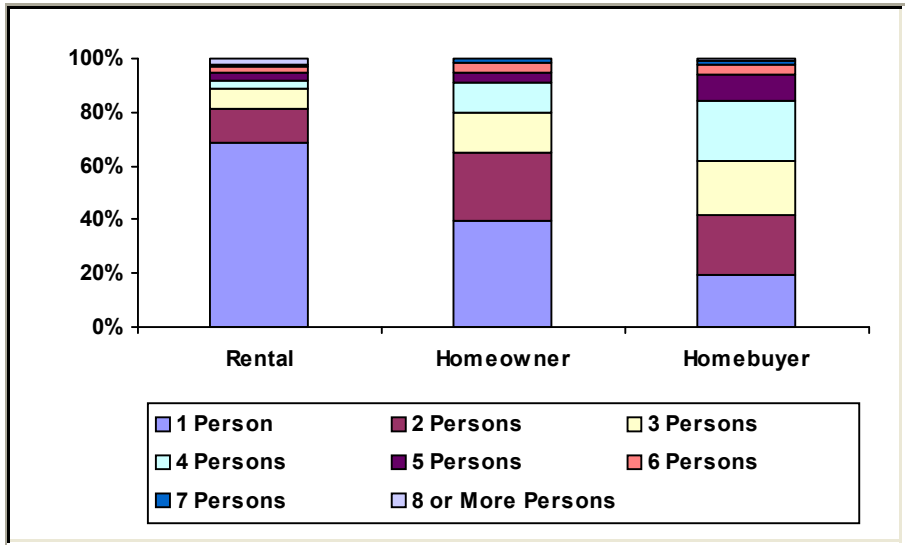
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

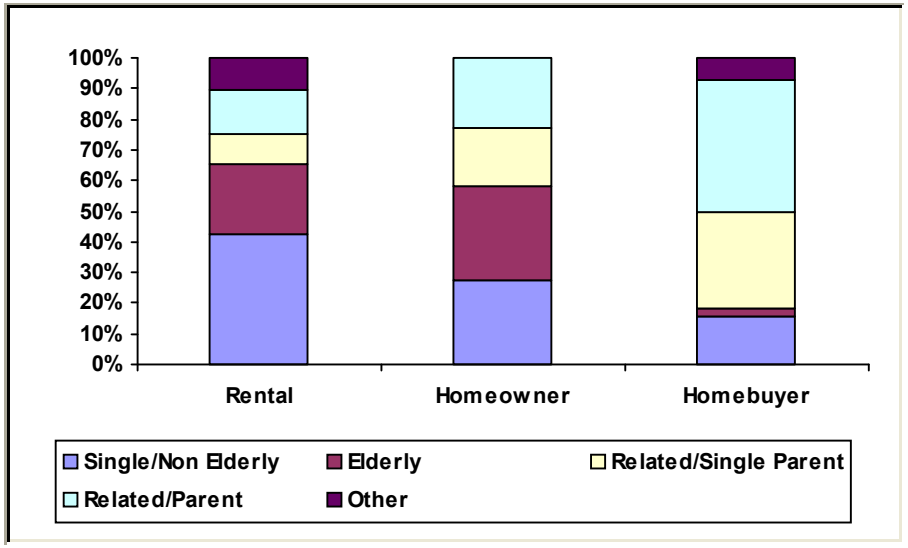
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



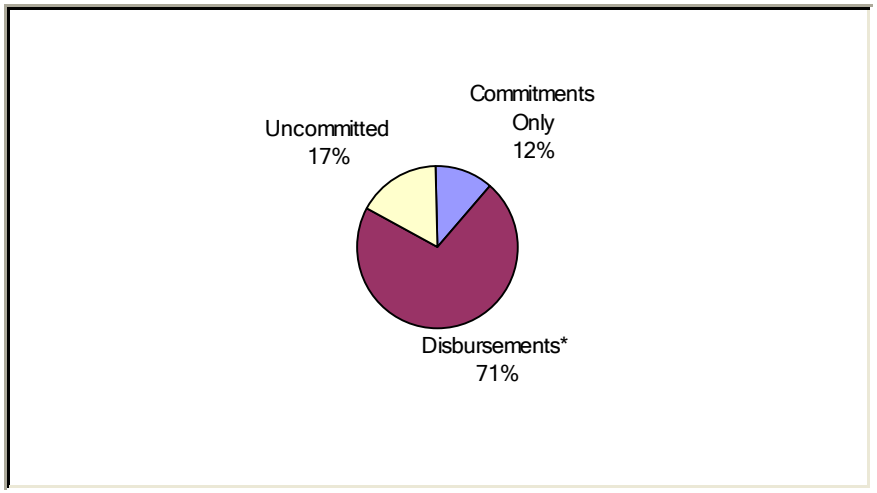
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Corvallis, OR **PJ Since:** 2001

(1) Status of Funds

Total HOME Allocations Received: **$4,846,990**



* "Disbursements" include previously committed funds.

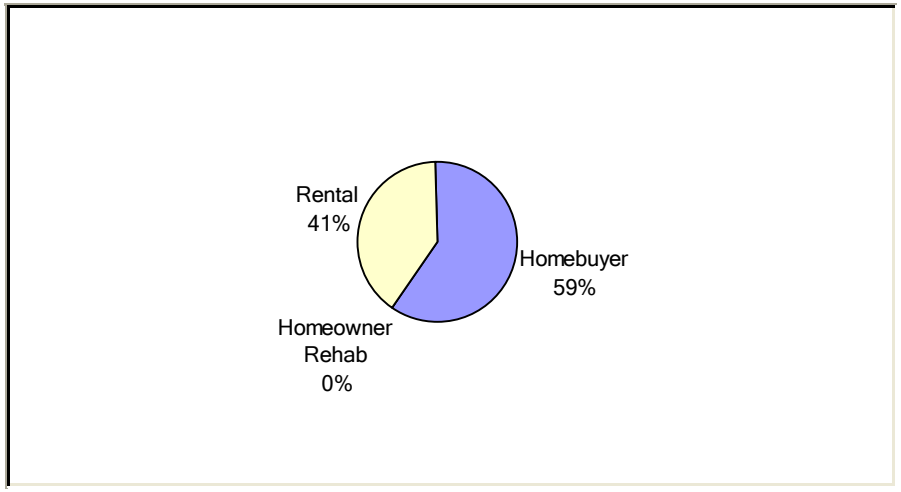
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **54**



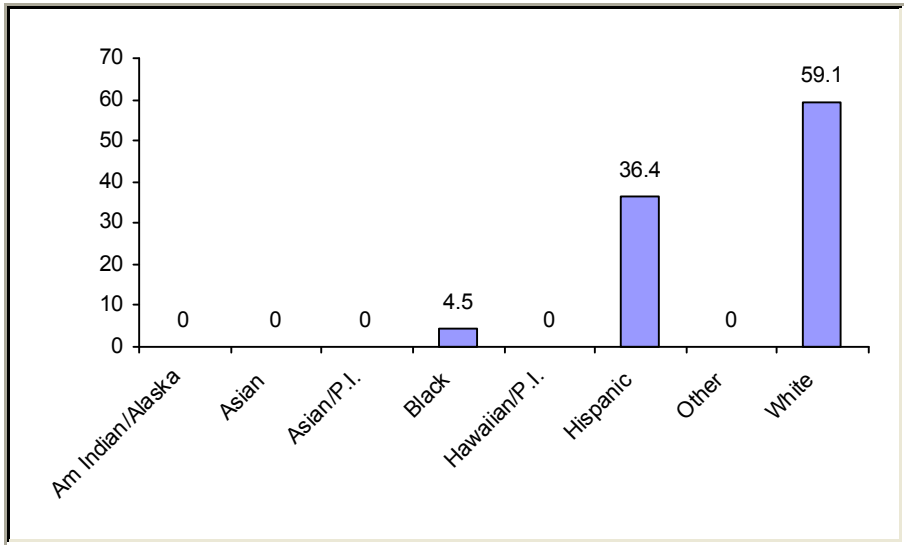
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

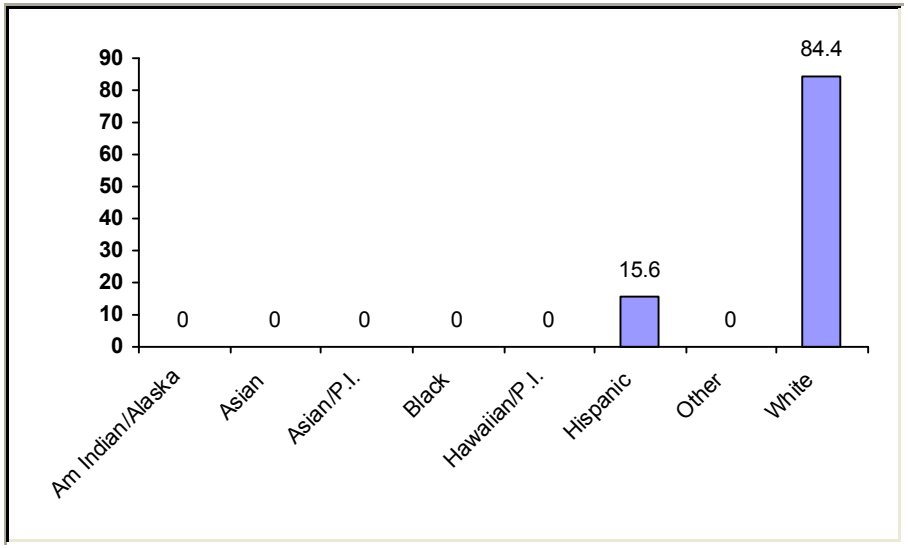
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,019**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,111**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

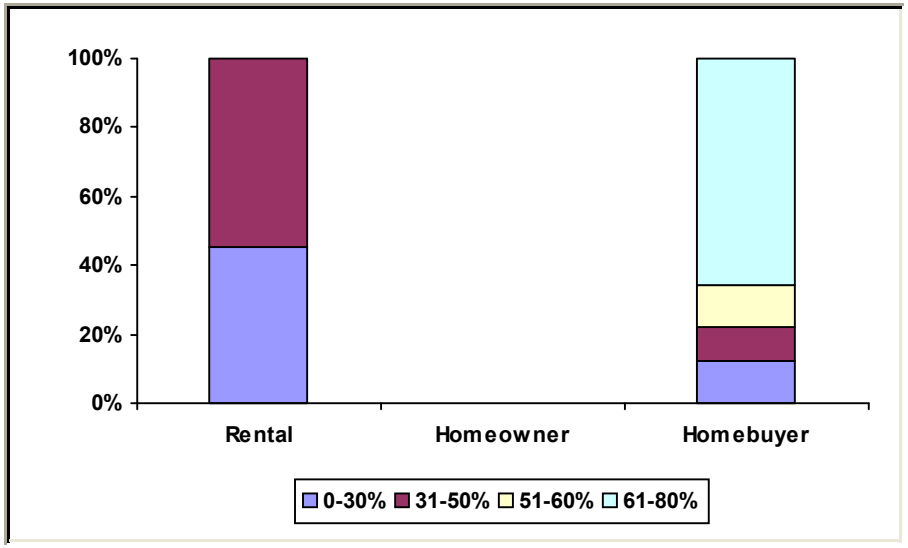
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

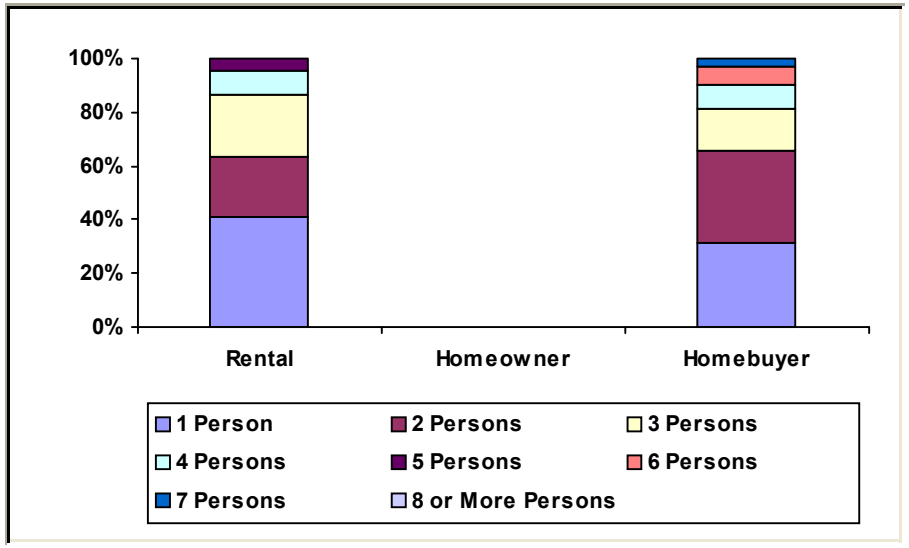
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

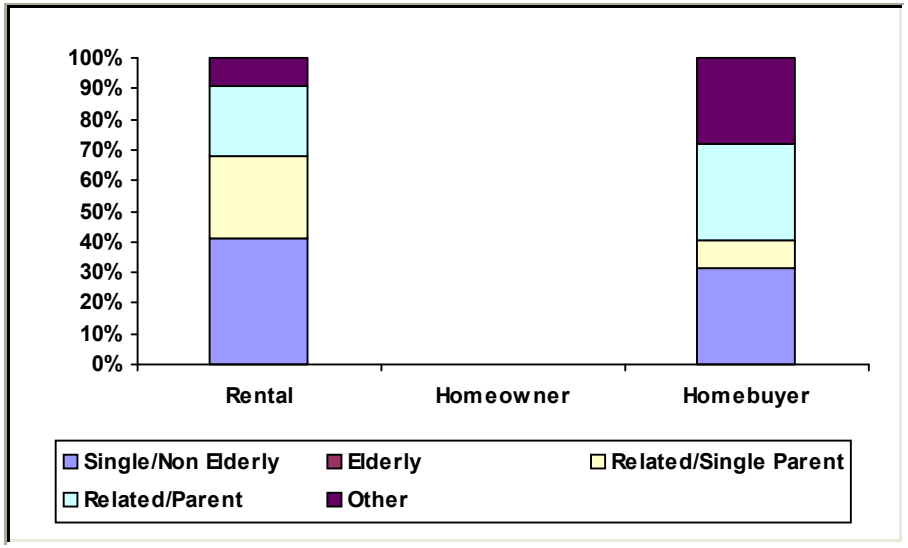
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



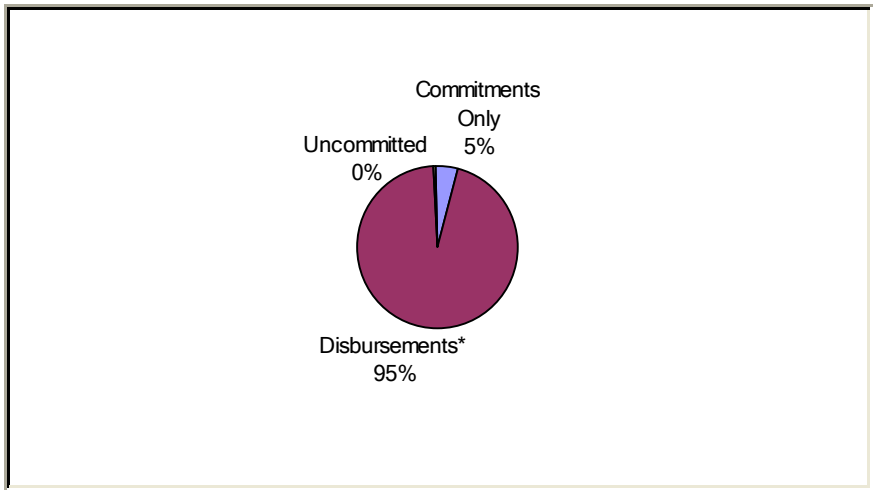
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Eugene Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

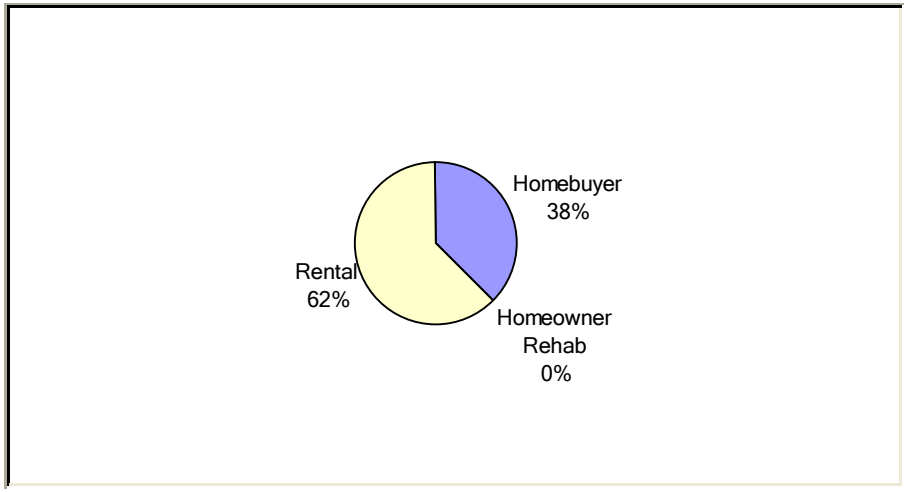
Total HOME Allocations Received: **$26,721,539**



* "Disbursements" include previously committed funds.

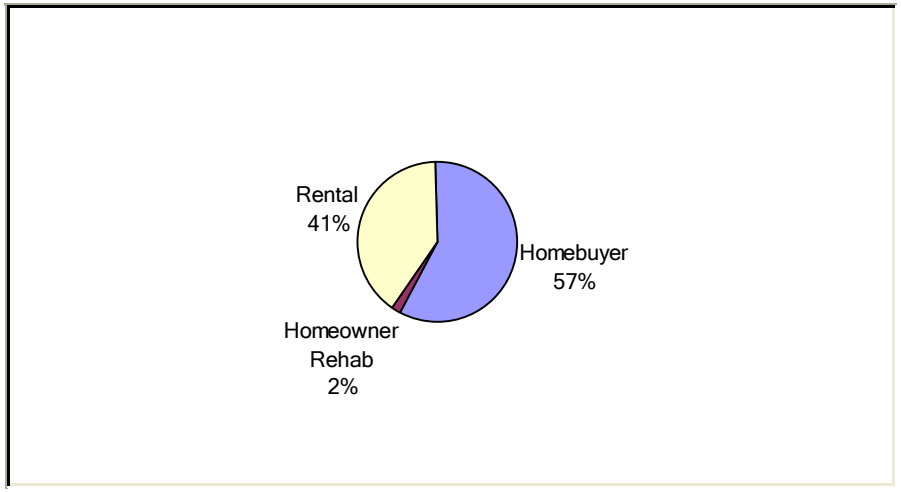
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,490**



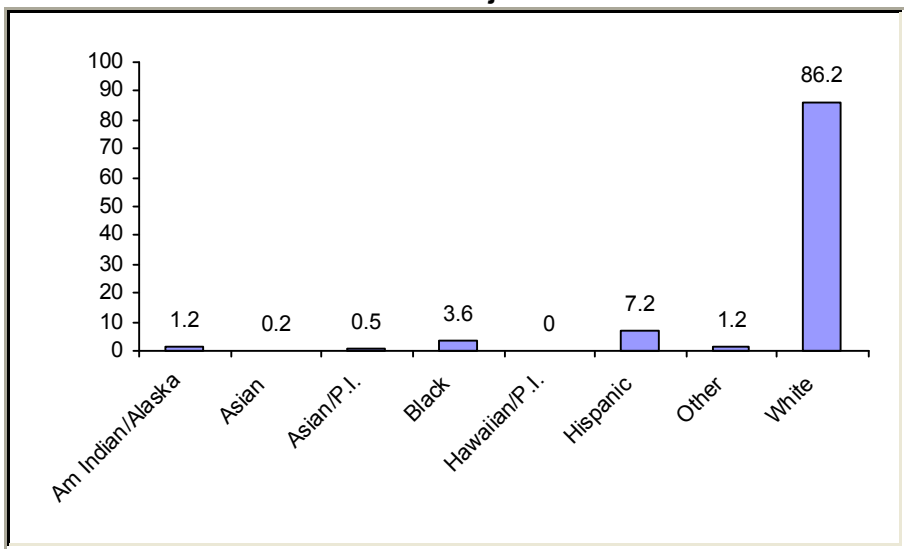
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eugene Consortium, OR

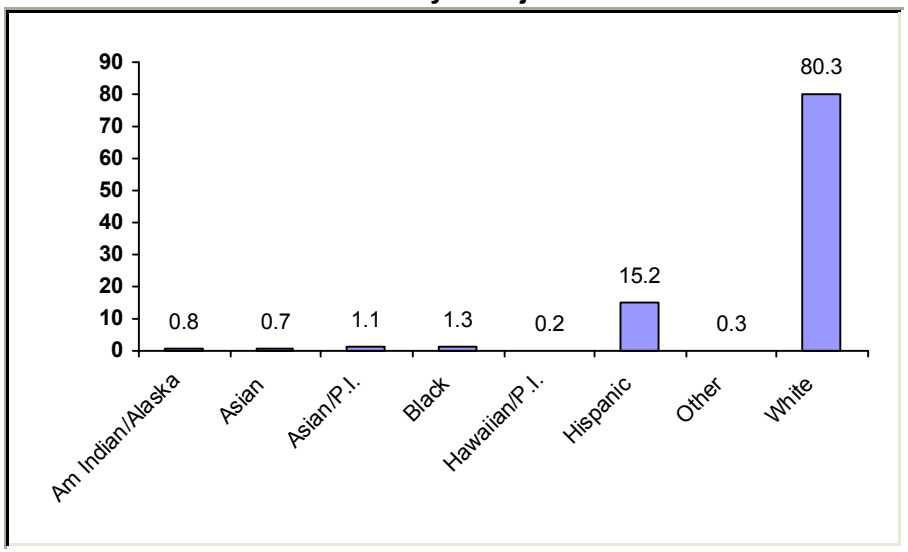
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



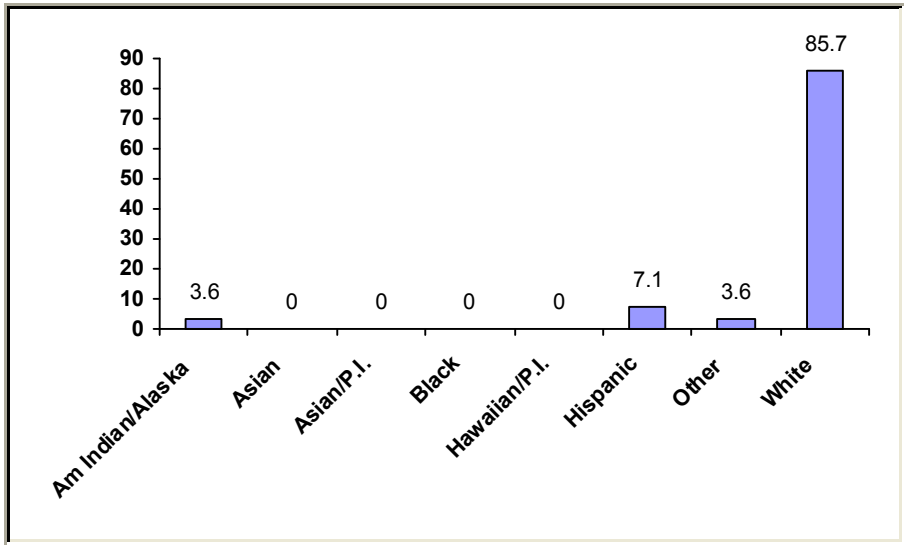
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,482**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,516**

Homeowner Rehabilitation Projects

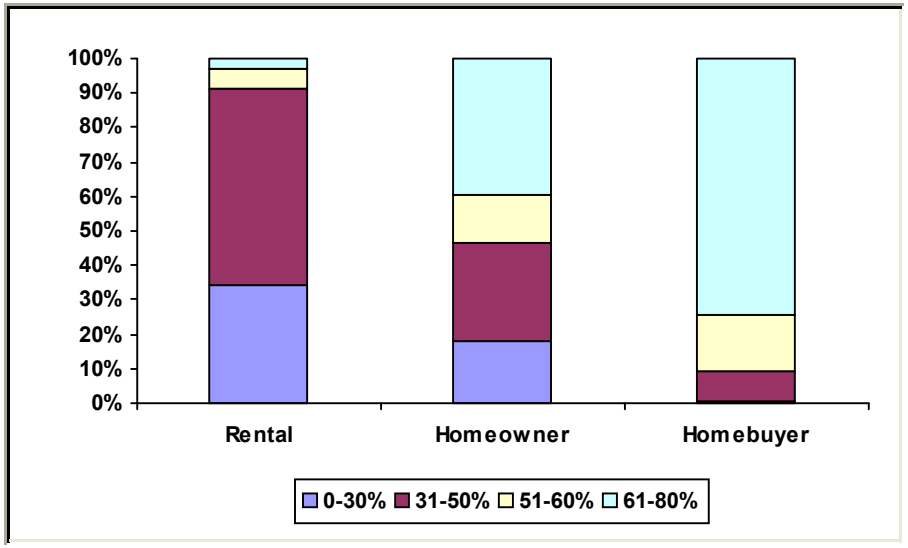


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,517**

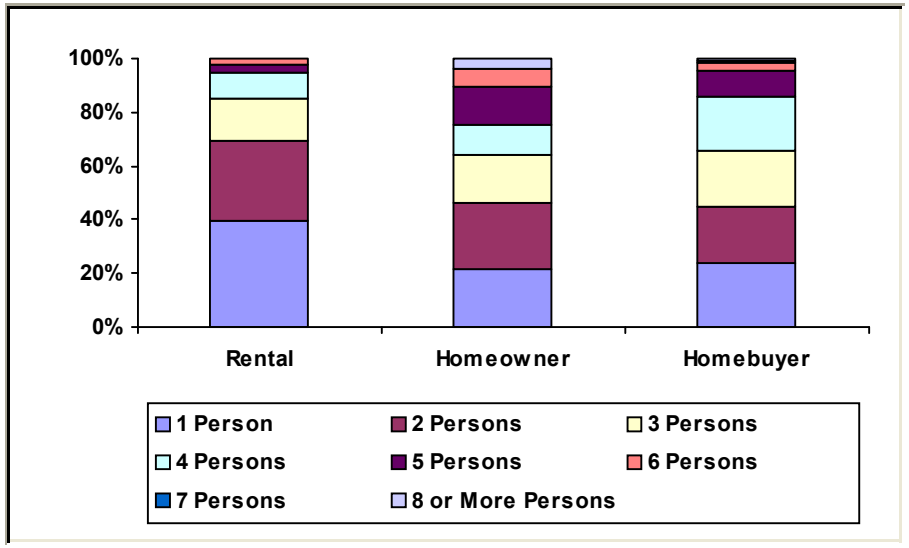
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

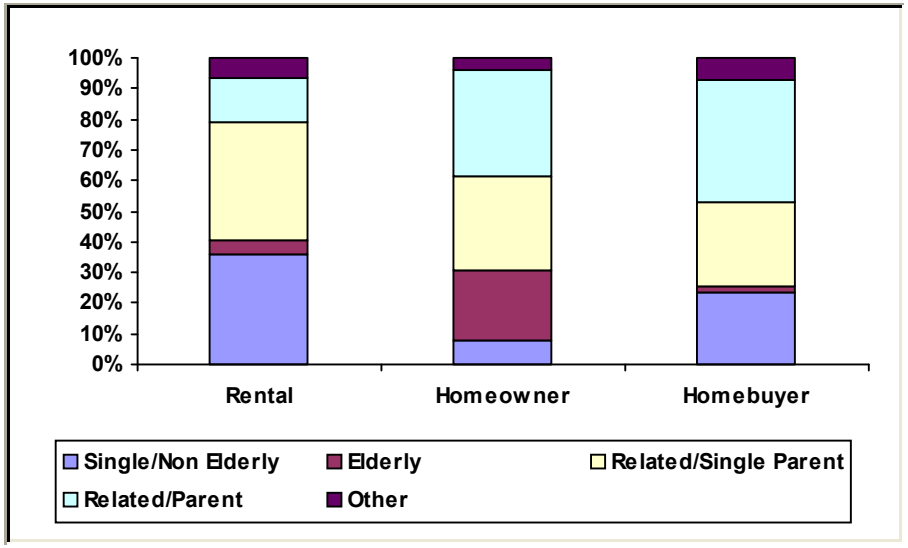
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



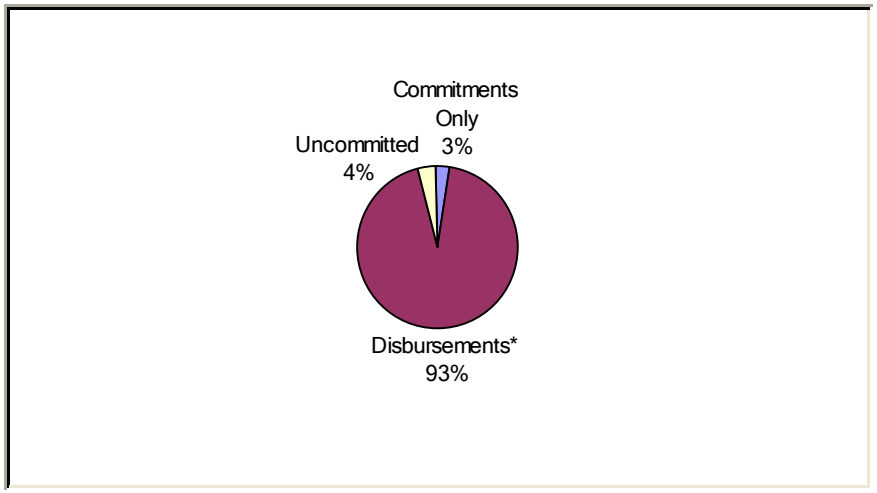
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Portland Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

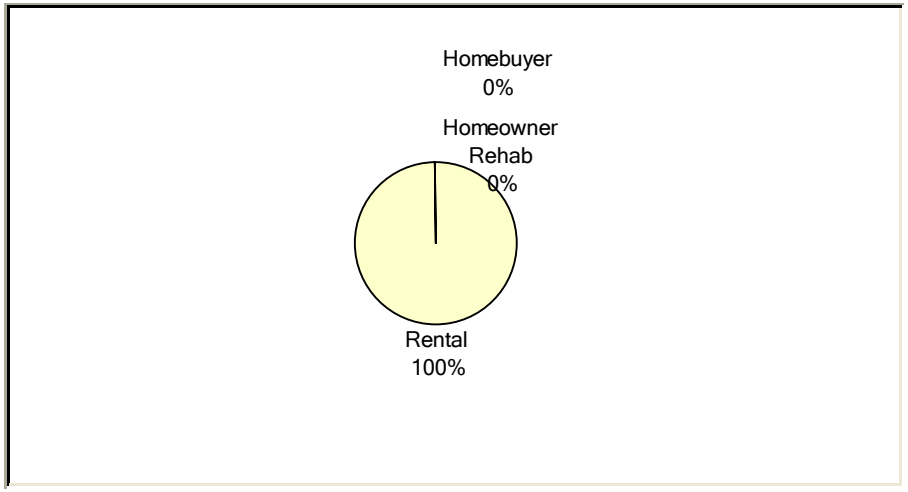
Total HOME Allocations Received: **$80,975,321**



* "Disbursements" include previously committed funds.

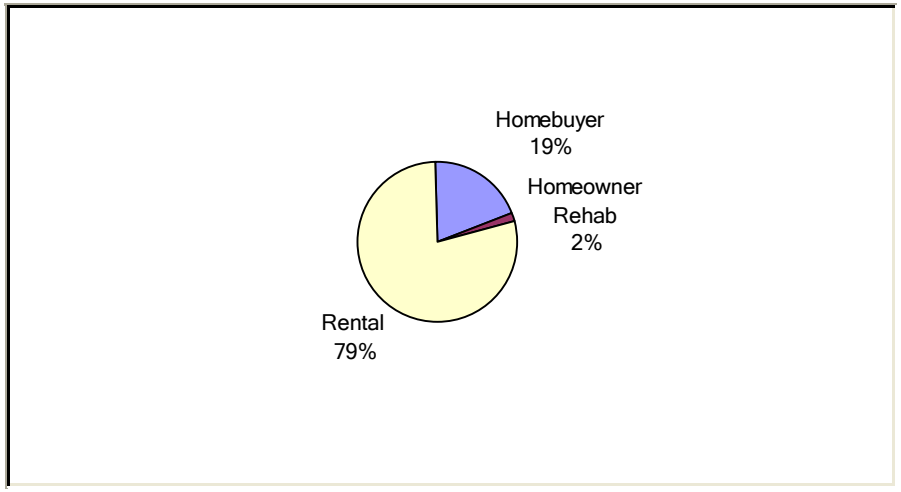
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **86 Households**

Cumulative Since: 1992 Total: **1,250**



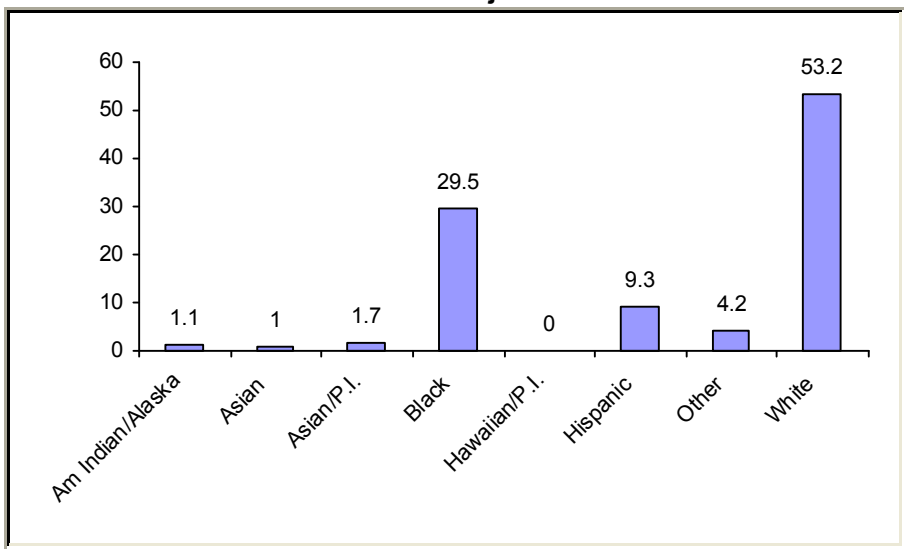
Tenant-Based Rental Assistance (TBRA) Total: **3118 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland Consortium, OR

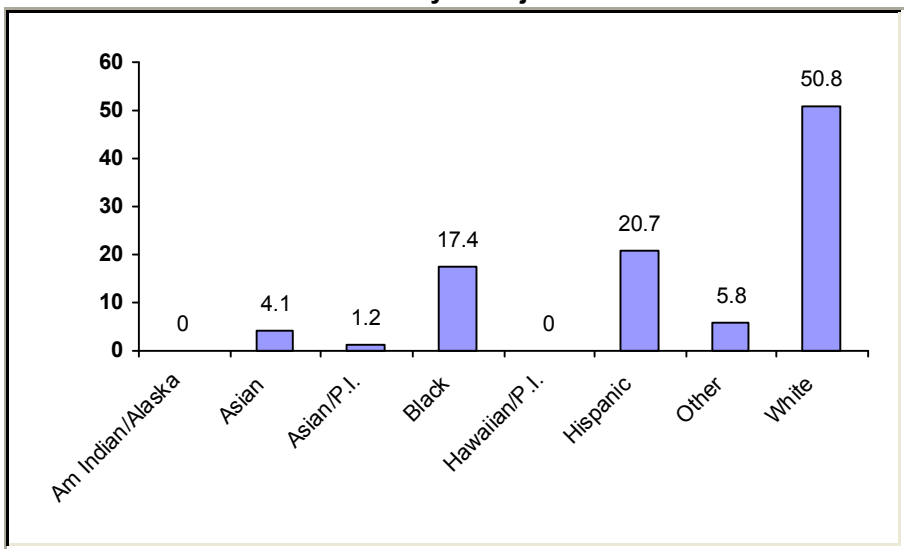
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



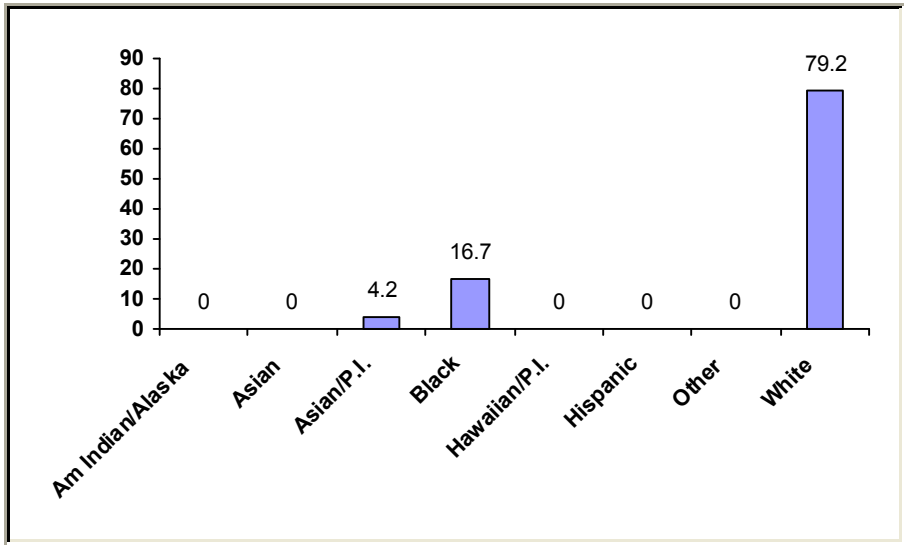
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,727**

Homeowner Rehabilitation Projects

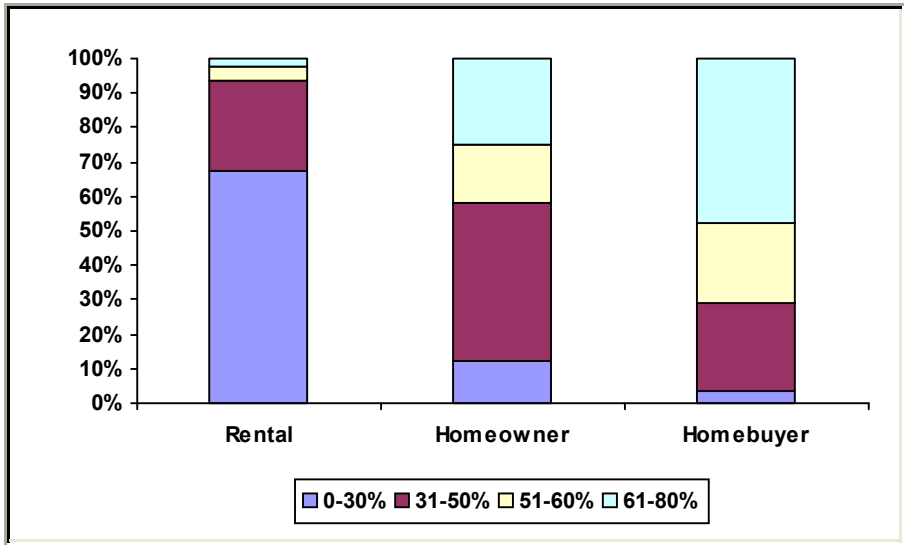


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,869**

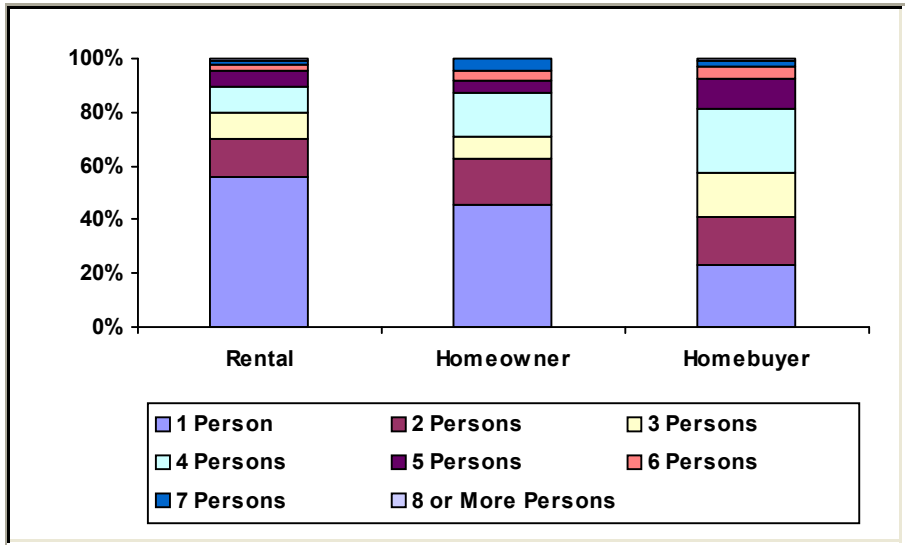
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

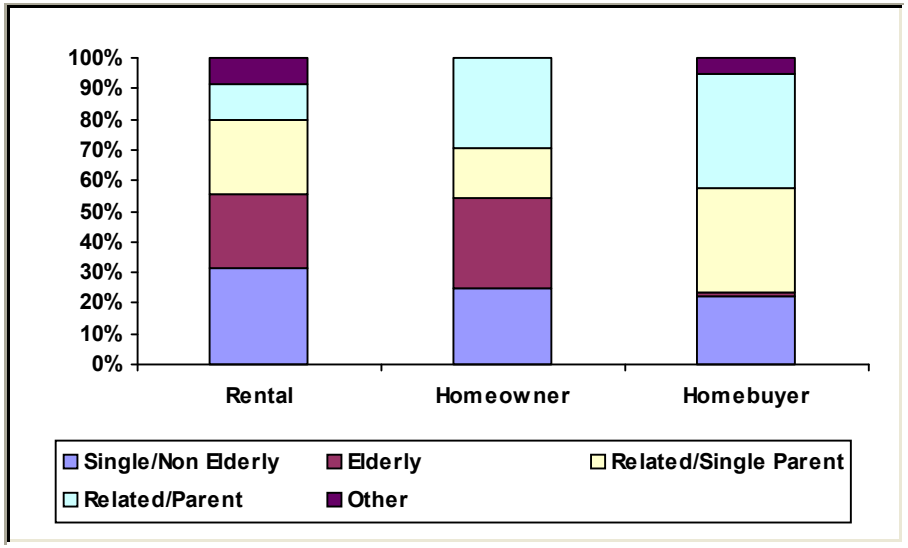
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



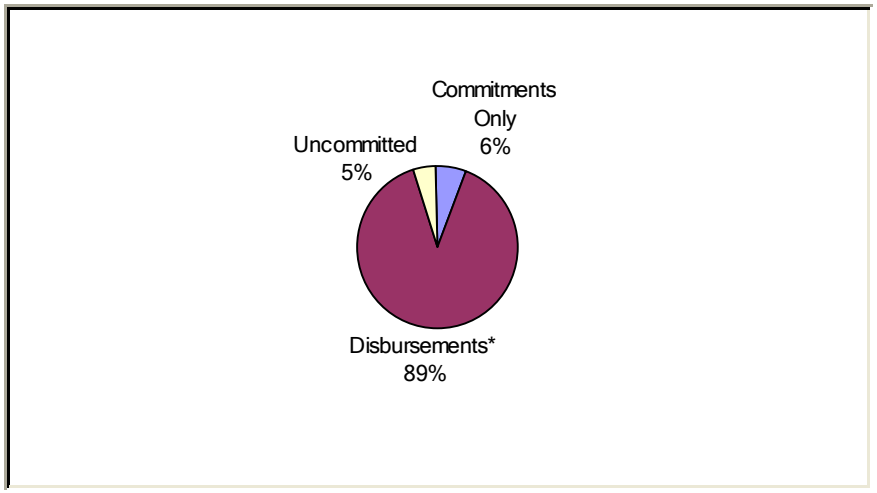
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Salem Consortium, OR **PJ Since:** 1992

(1) Status of Funds

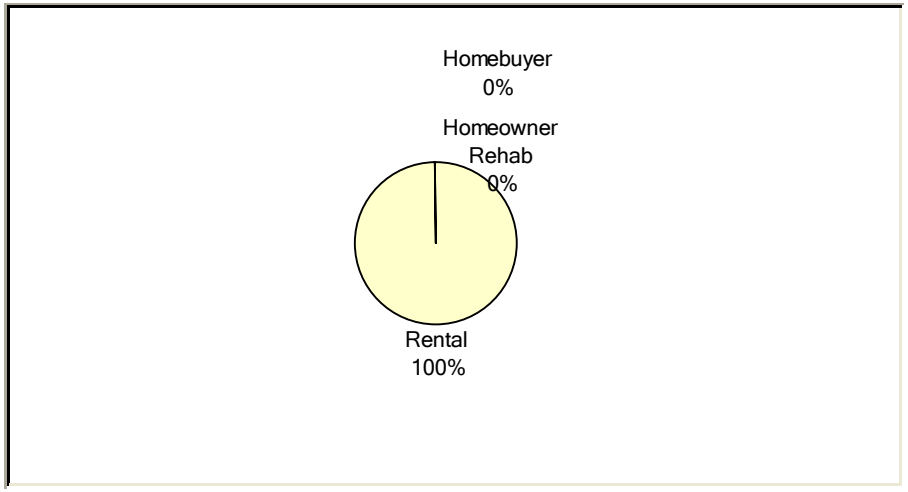
Total HOME Allocations Received: **$16,376,989**



* "Disbursements" include previously committed funds.

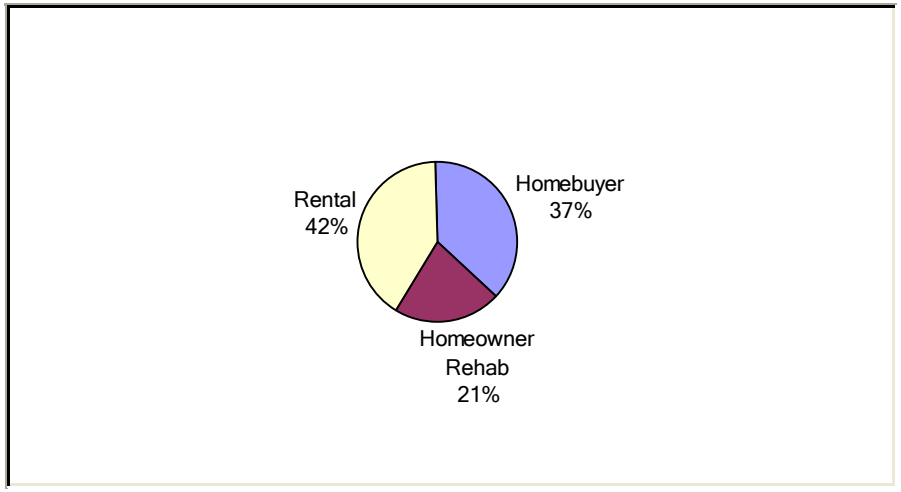
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **33 Households**

Cumulative Since: 1992 Total: **690**



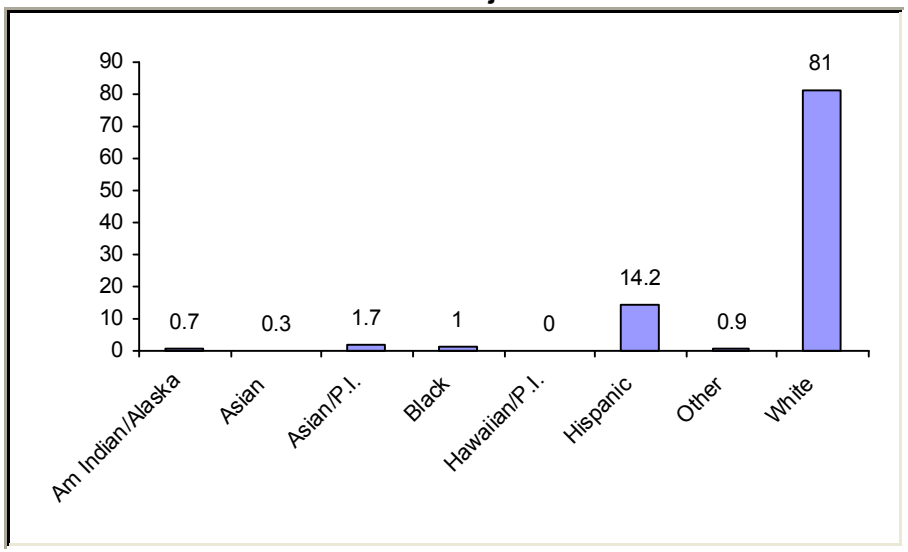
Tenant-Based Rental Assistance (TBRA) Total: **1336 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salem Consortium, OR

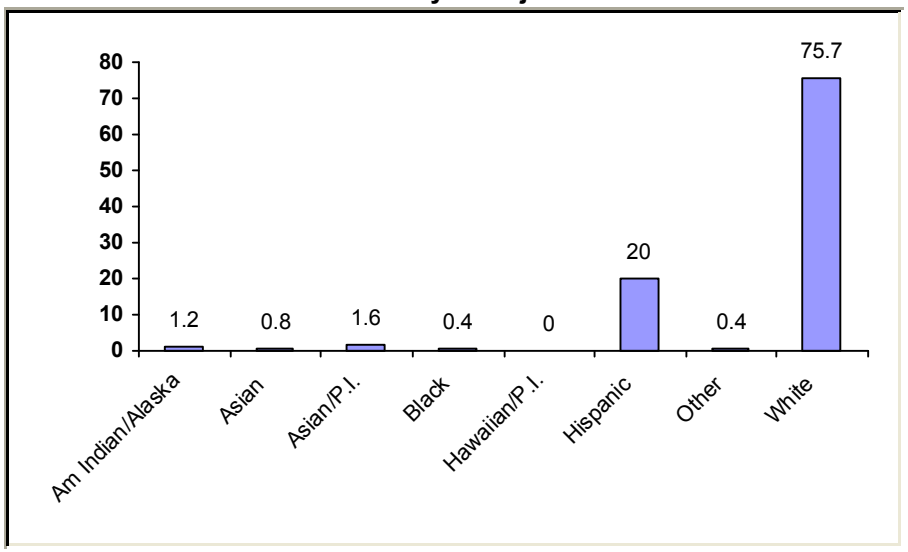
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



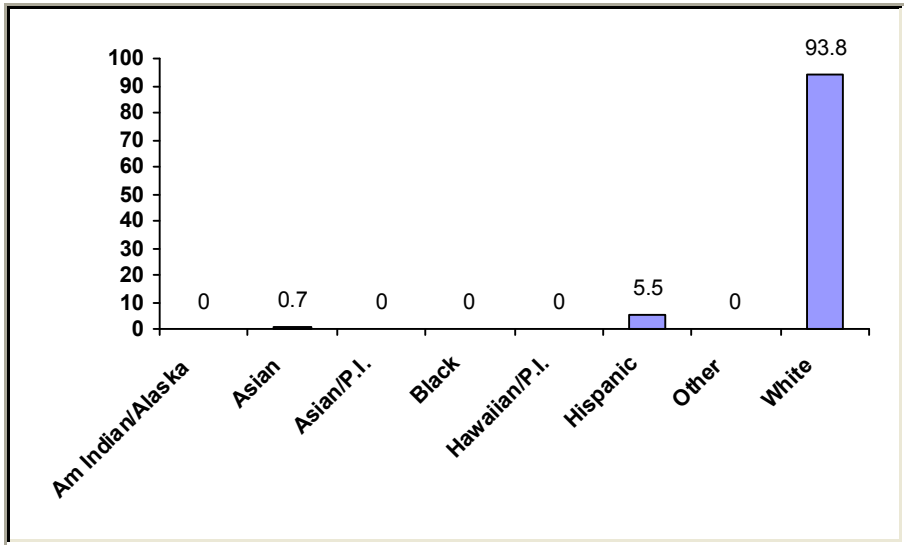
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,703**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,825**

Homeowner Rehabilitation Projects

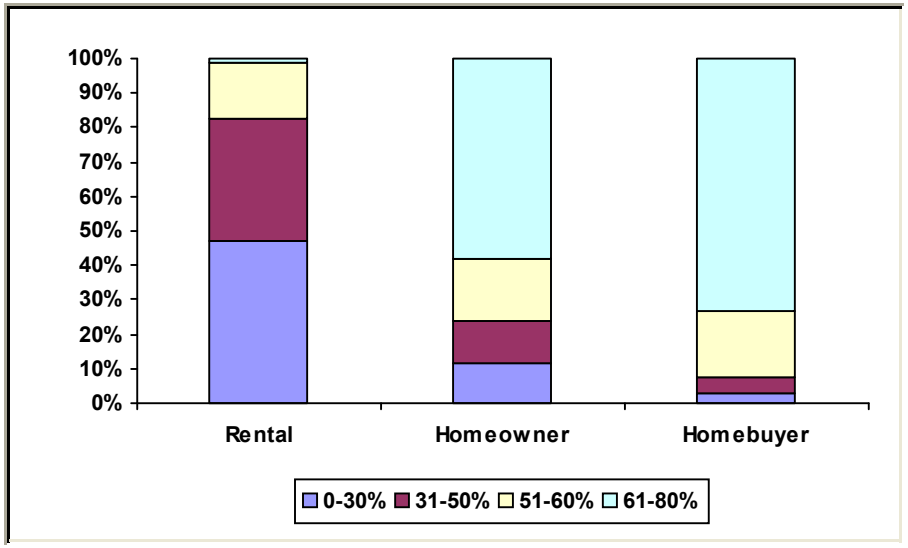


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,495**

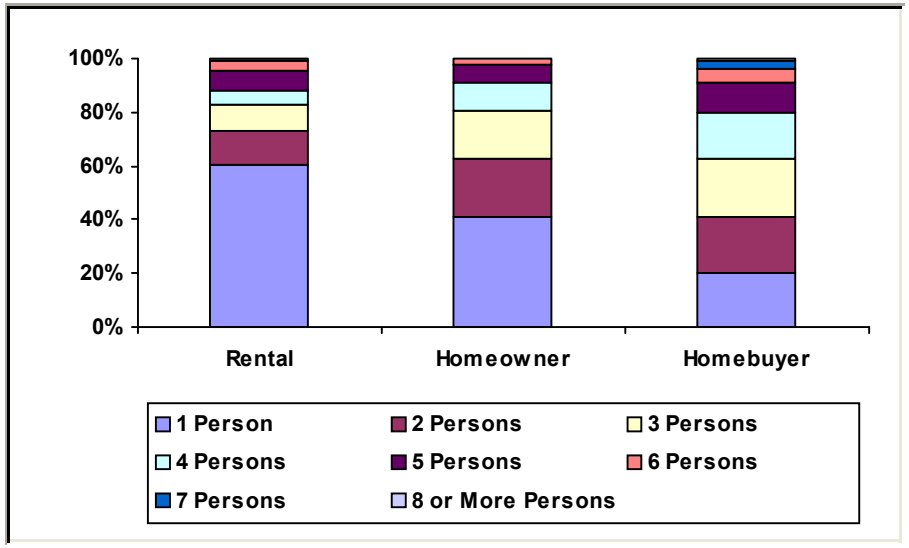
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

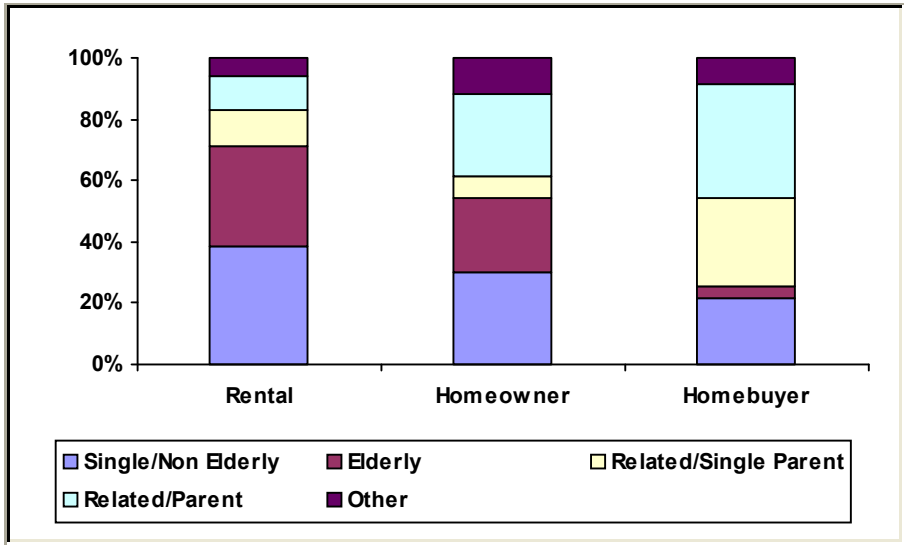
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

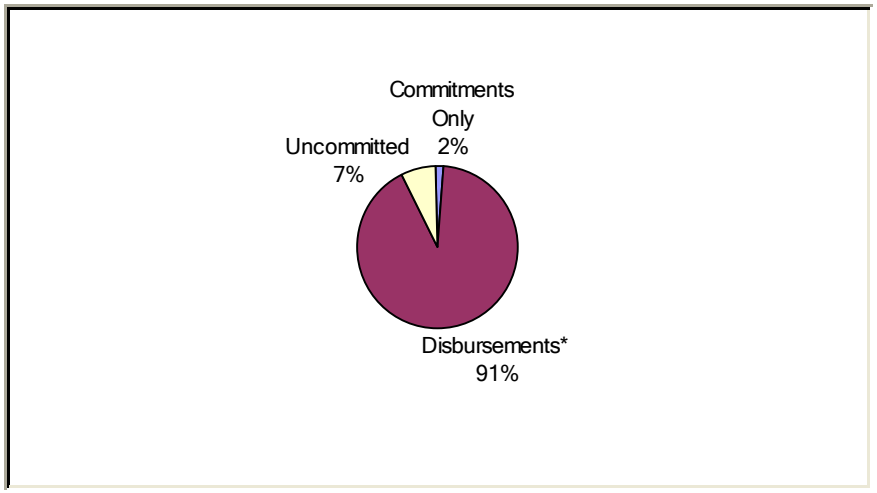
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washington County Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,407,733**



* "Disbursements" include previously committed funds.

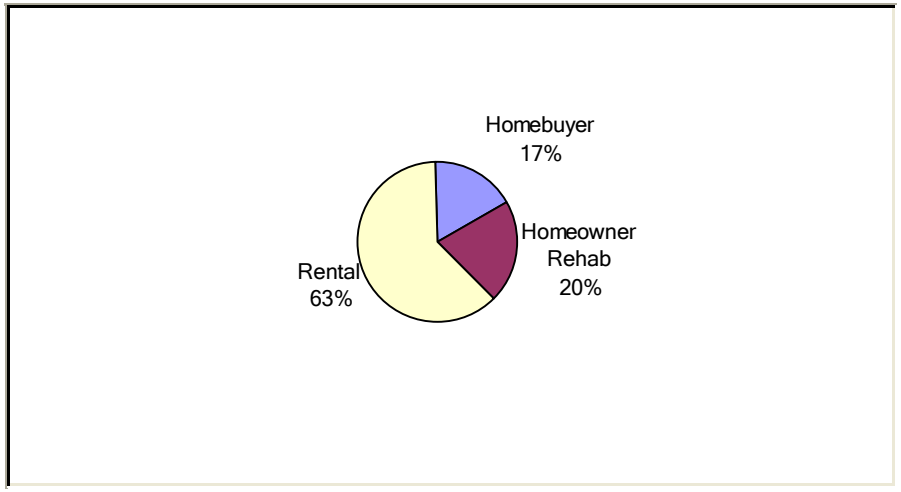
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **400**



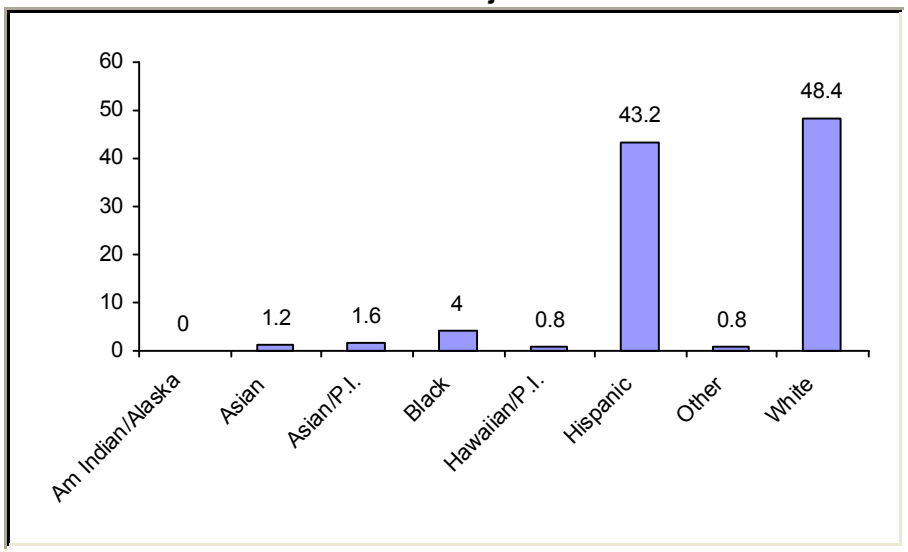
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, OR

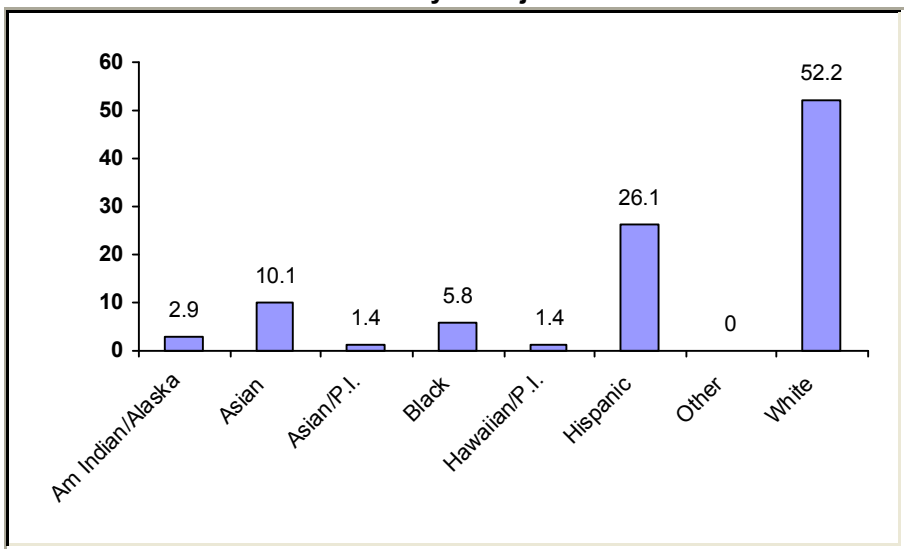
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



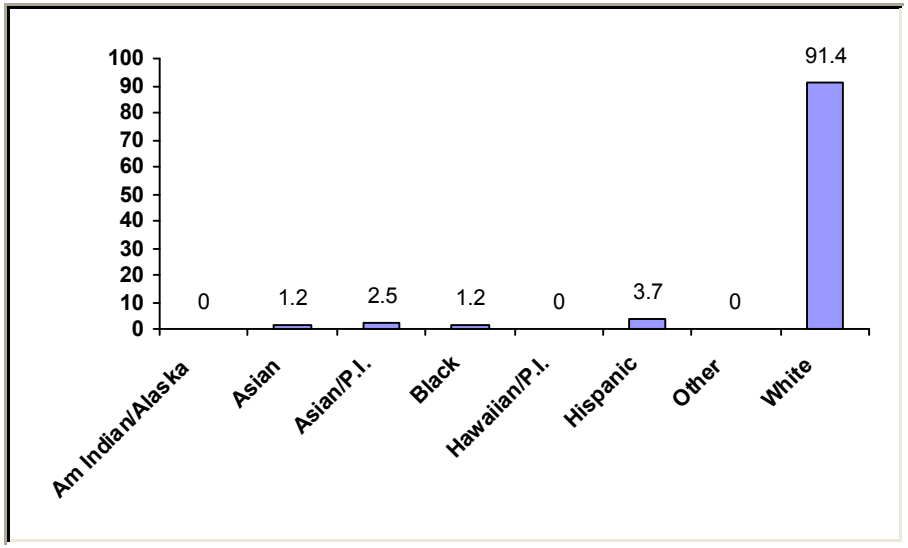
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,619**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,158**

Homeowner Rehabilitation Projects

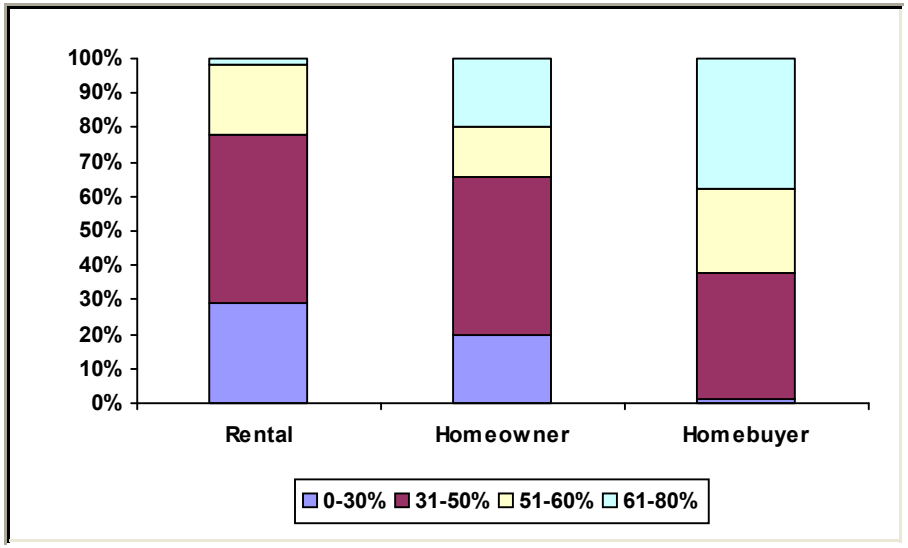


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,429**

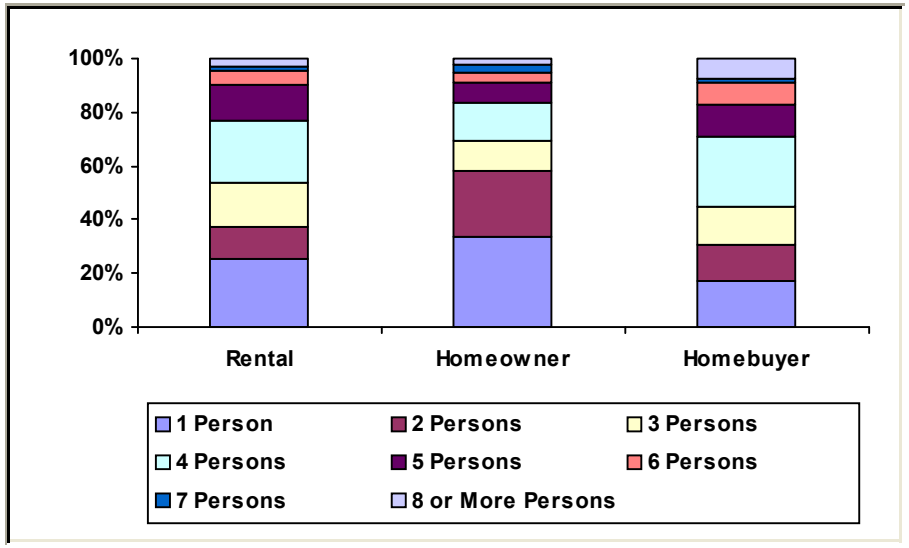
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

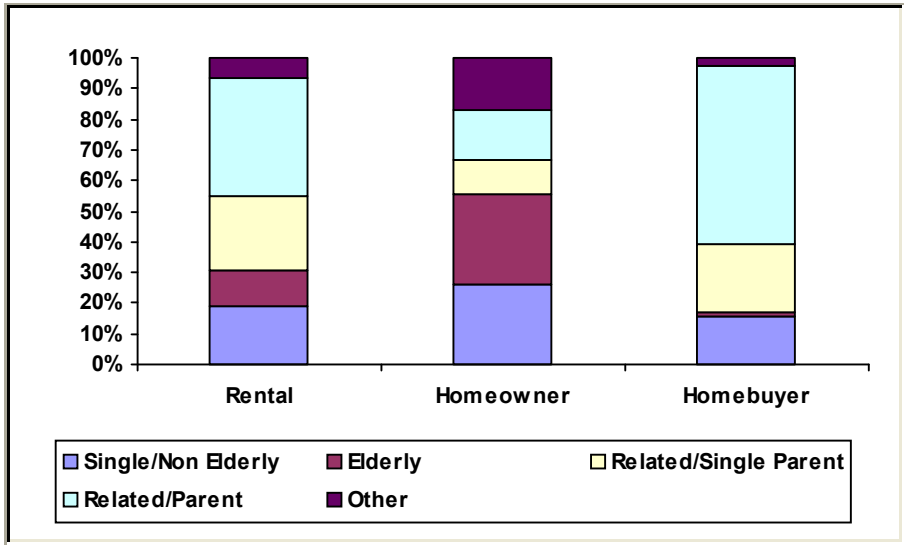
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



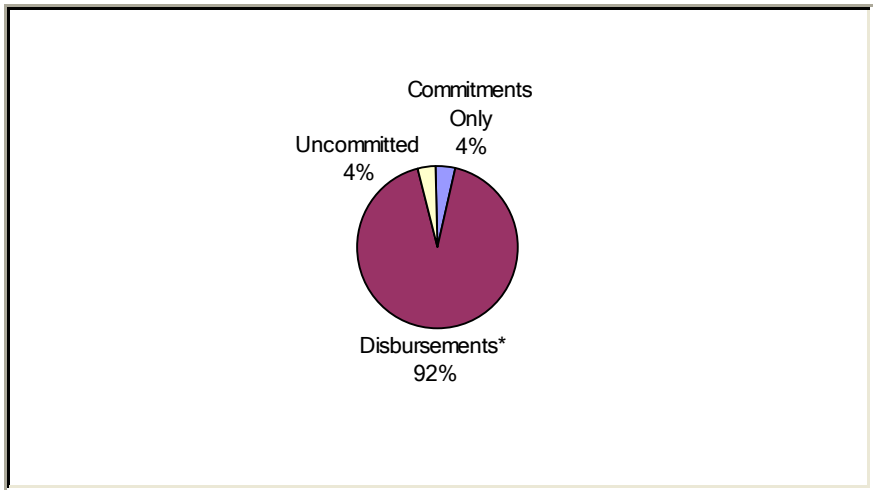
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Allegheny County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

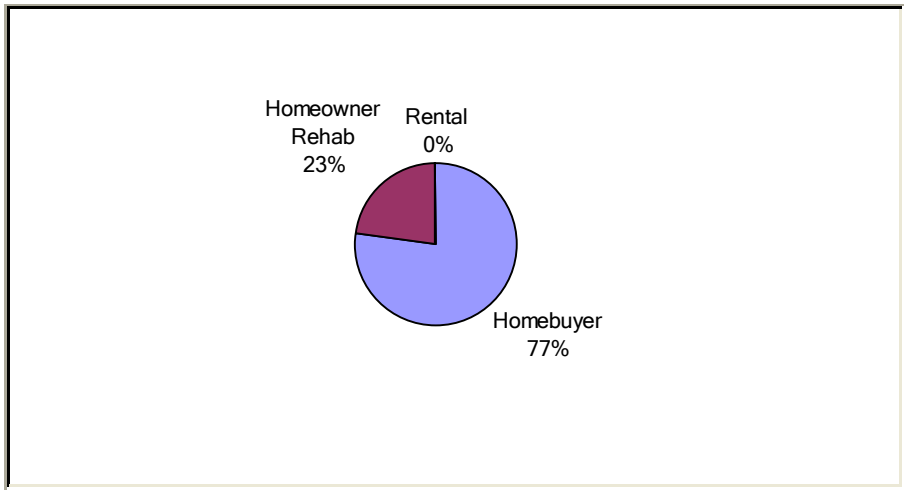
Total HOME Allocations Received: **$77,680,408**



* "Disbursements" include previously committed funds.

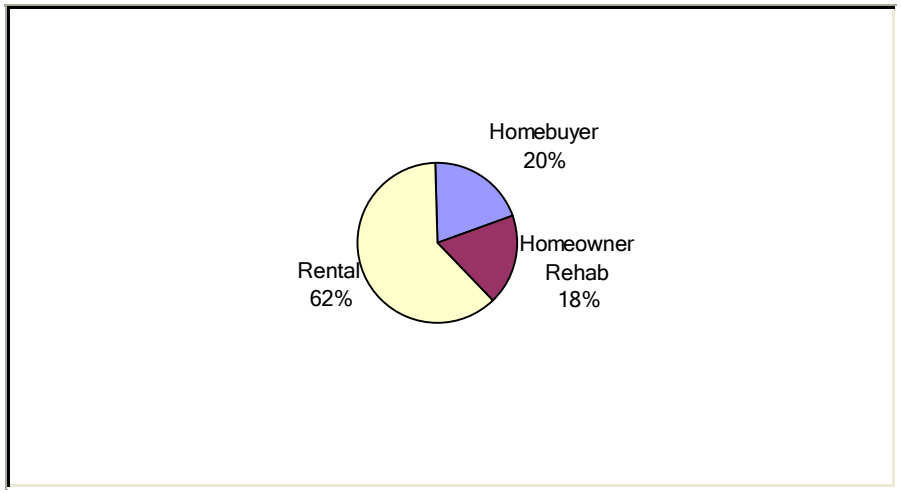
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,086**



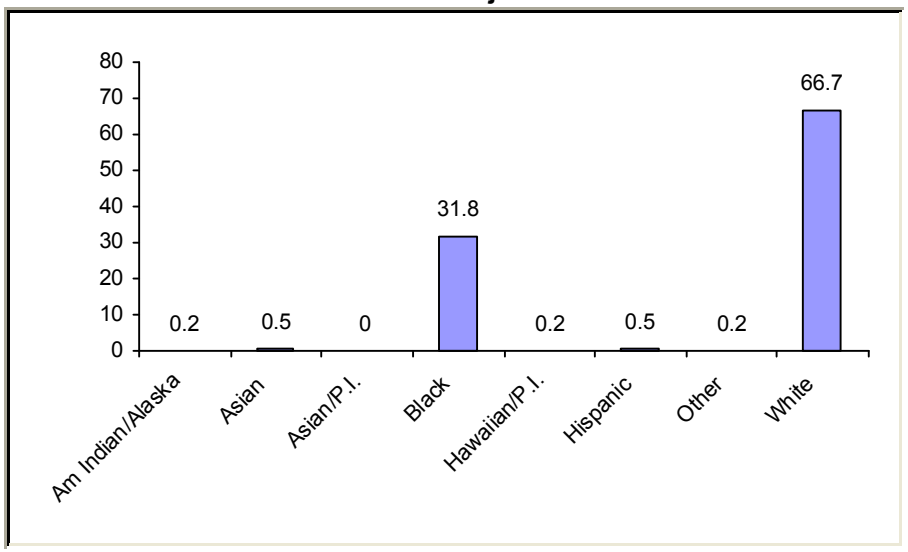
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allegheny County Consortium, PA

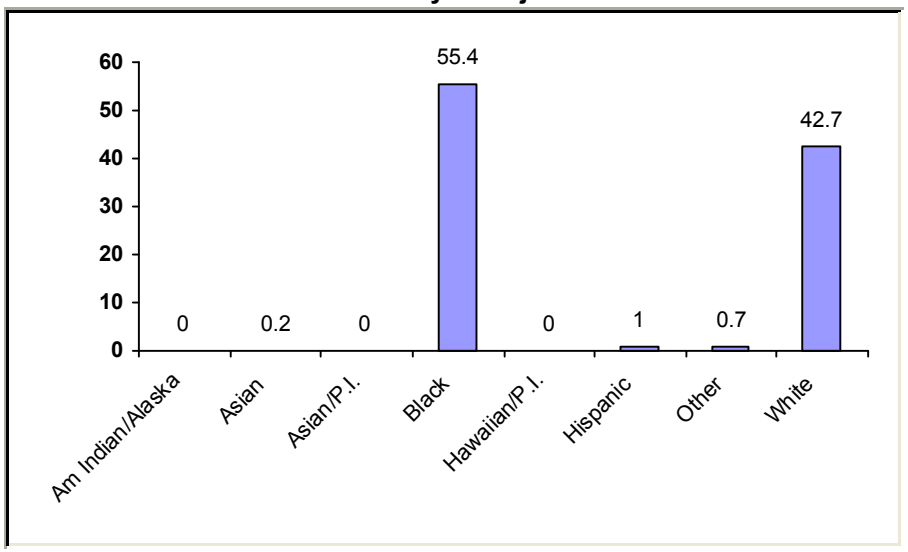
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



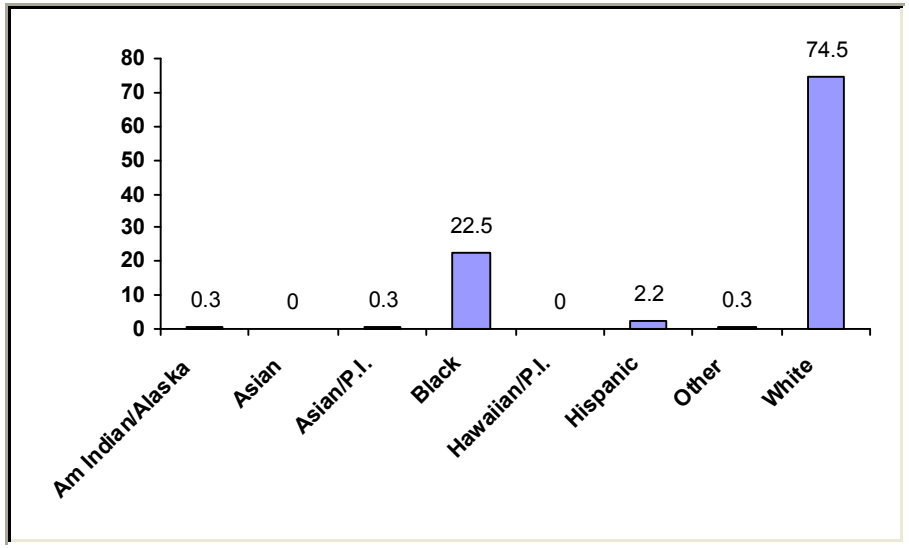
Avg. Total Dev. Cost (TDC)* Per Unit: **$165,090**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,291**

Homeowner Rehabilitation Projects

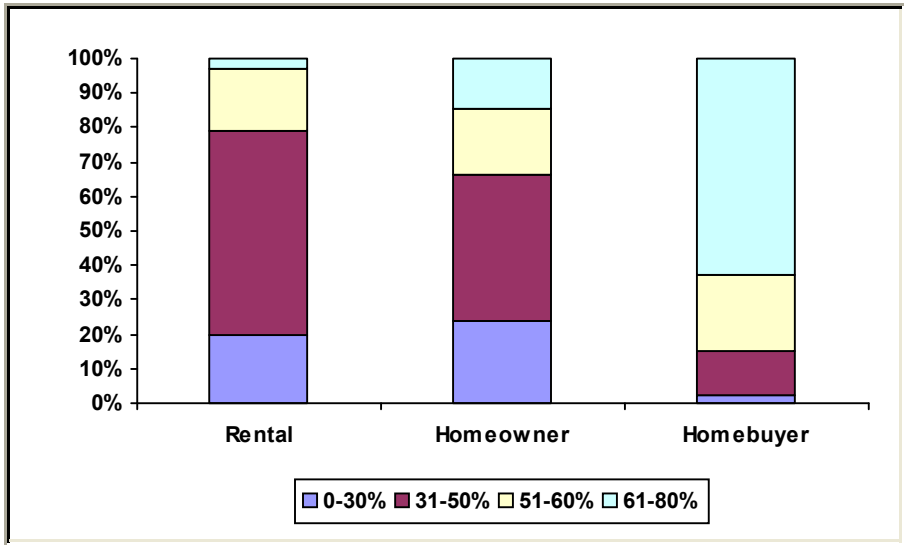


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,251**

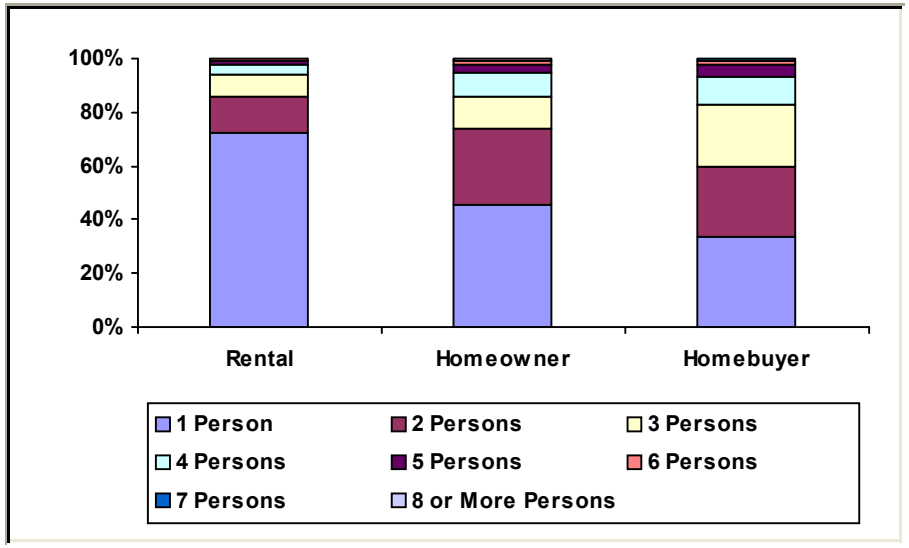
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

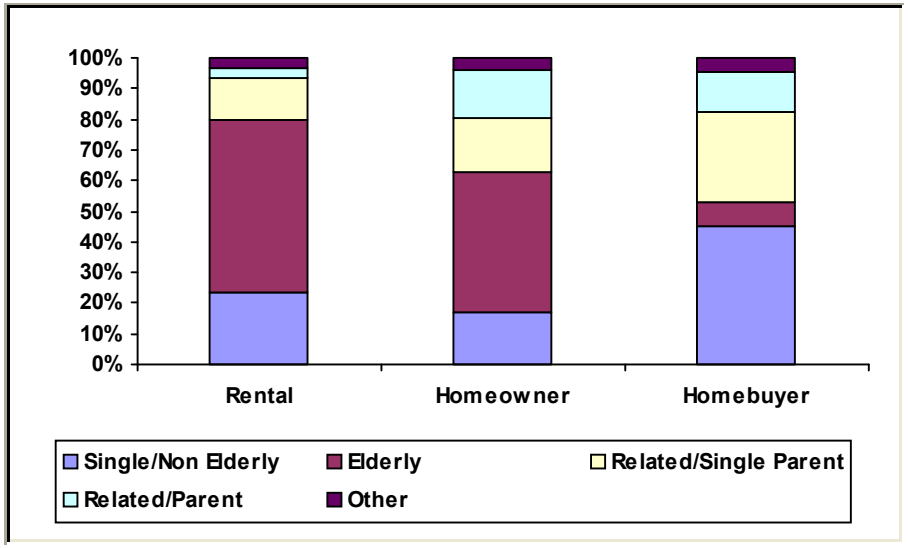
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



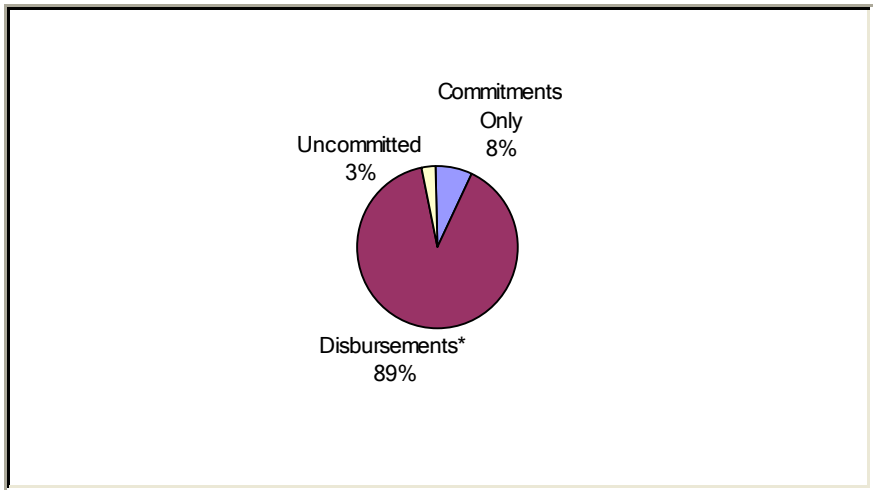
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Allentown, PA** **PJ Since:** **1992**

(1) Status of Funds

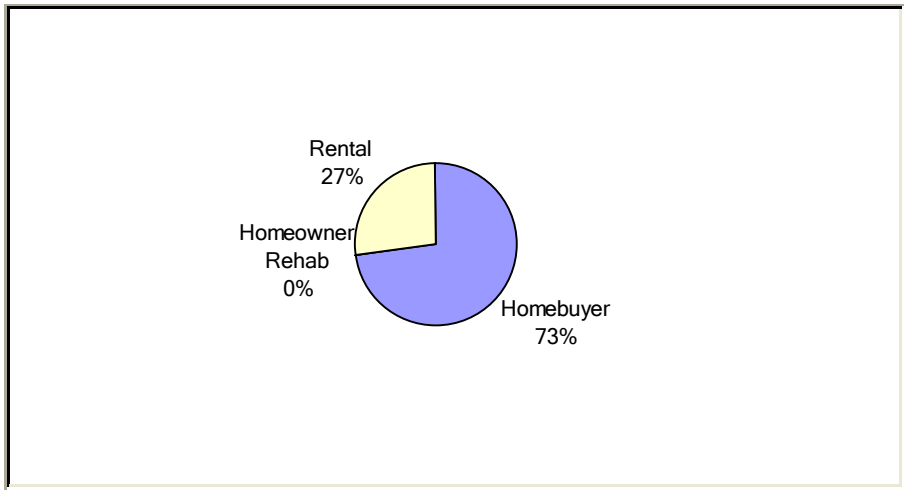
Total HOME Allocations Received: **$16,477,710**



* "Disbursements" include previously committed funds.

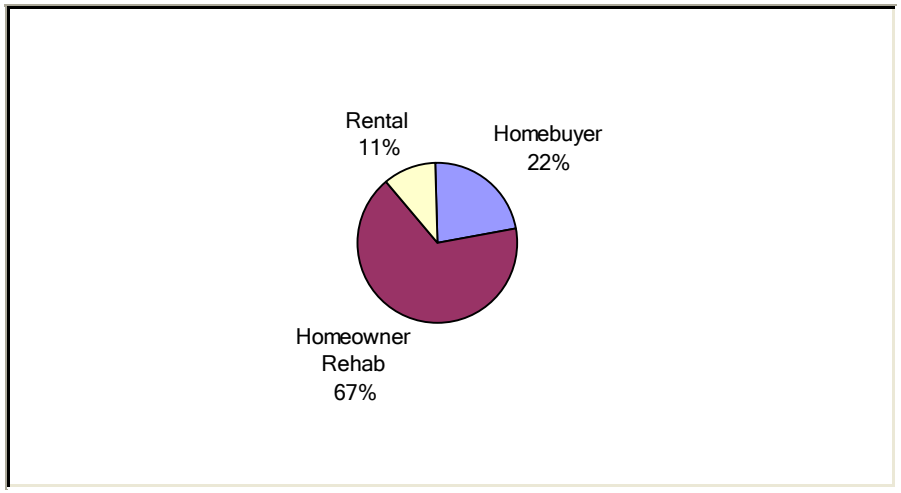
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **572**



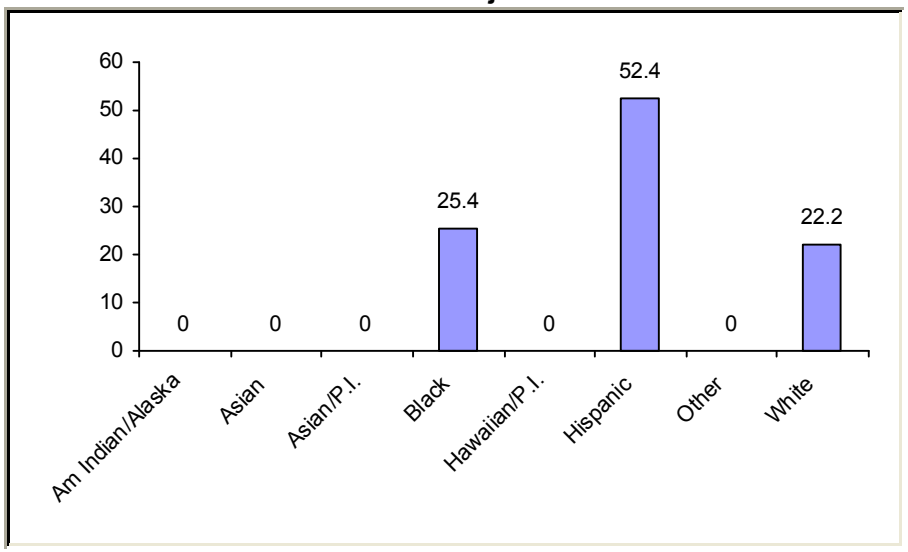
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

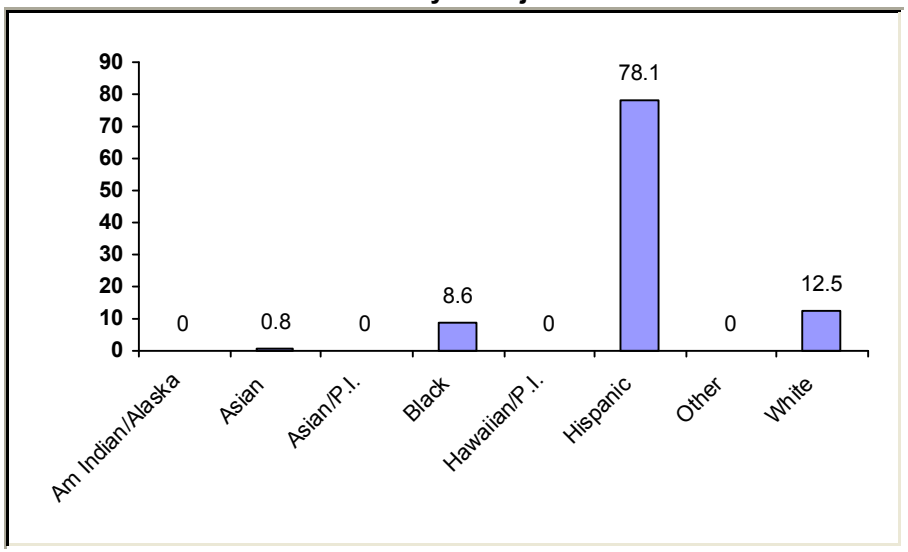
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



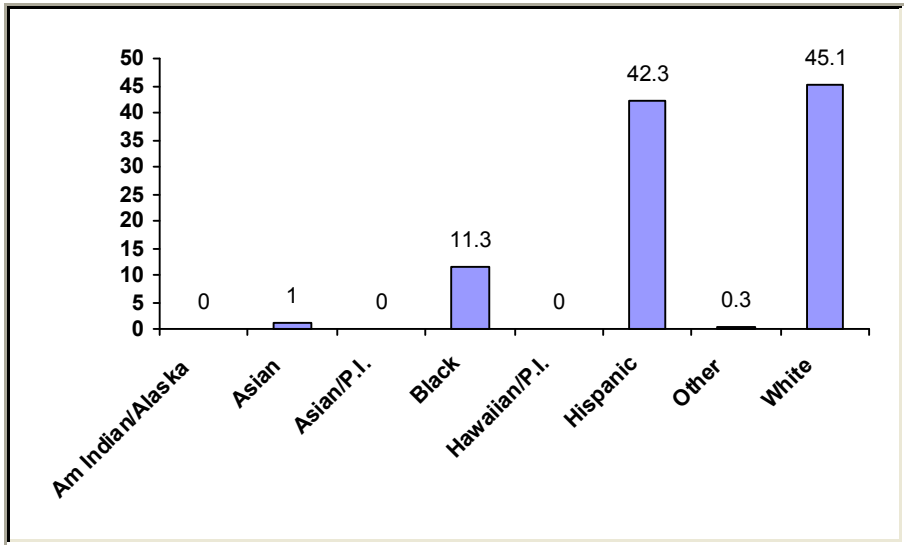
Avg. Total Dev. Cost (TDC)* Per Unit: **$259,992**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,672**

Homeowner Rehabilitation Projects



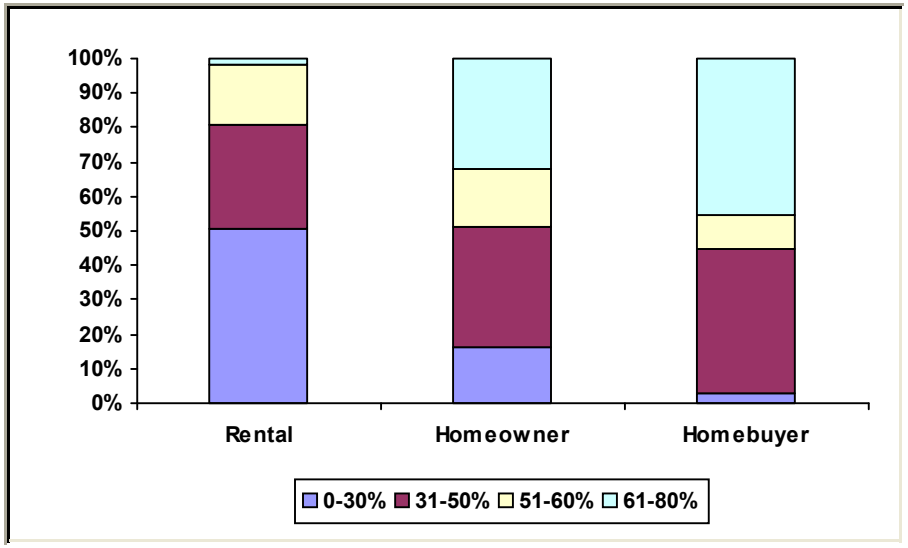
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,706**

* TDC - Includes all sources of funds

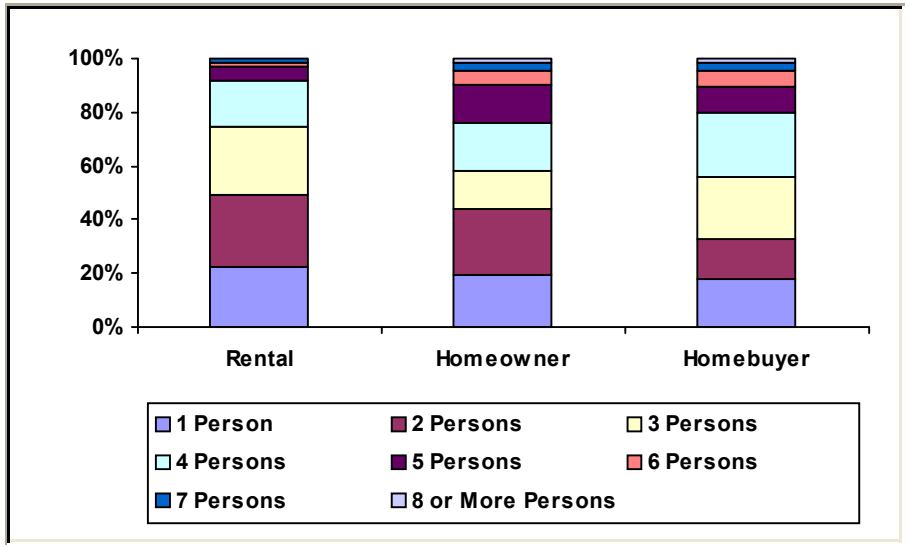
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

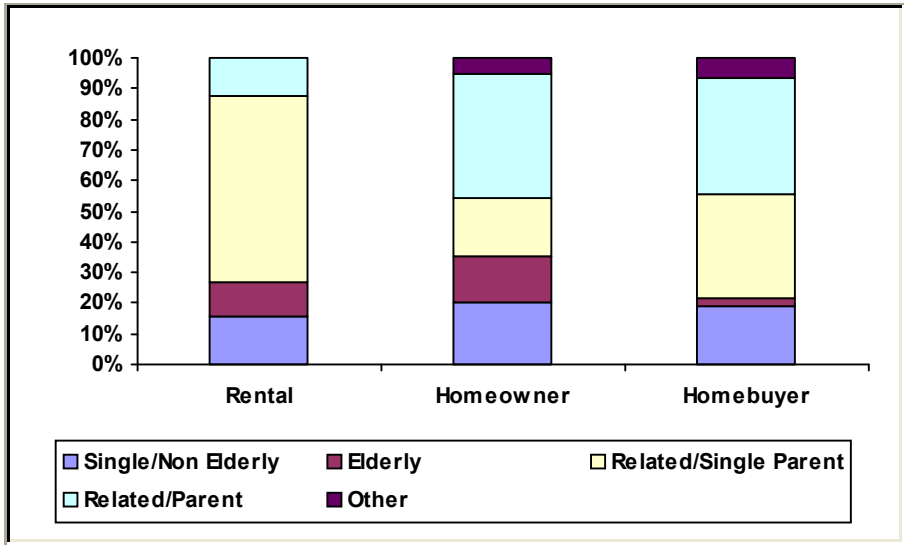
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



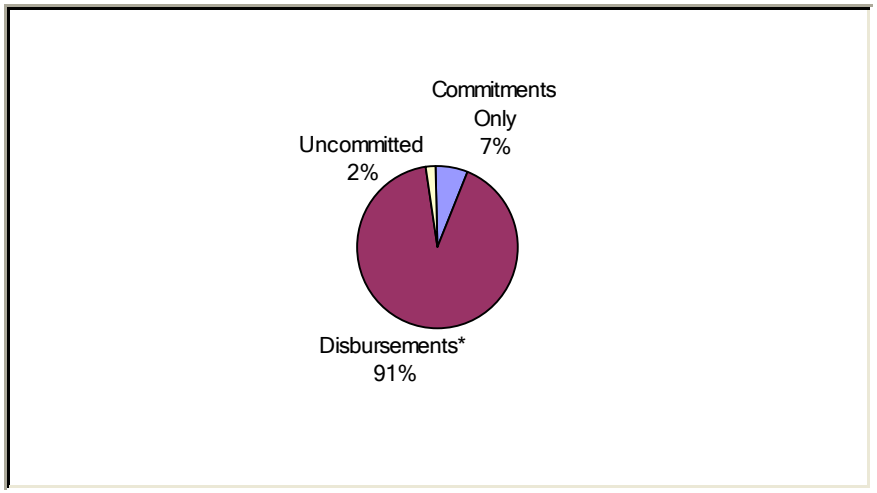
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Altoona, PA** **PJ Since:** **1994**

(1) Status of Funds

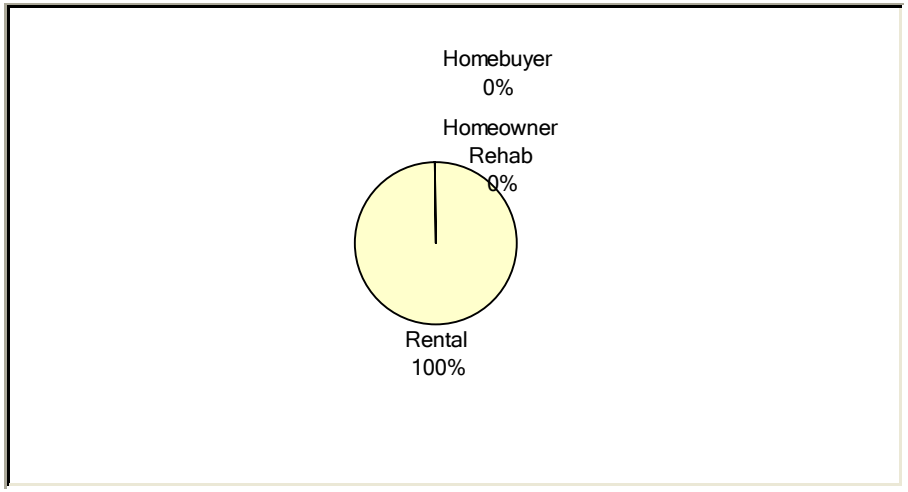
Total HOME Allocations Received: **$7,971,706**



* "Disbursements" include previously committed funds.

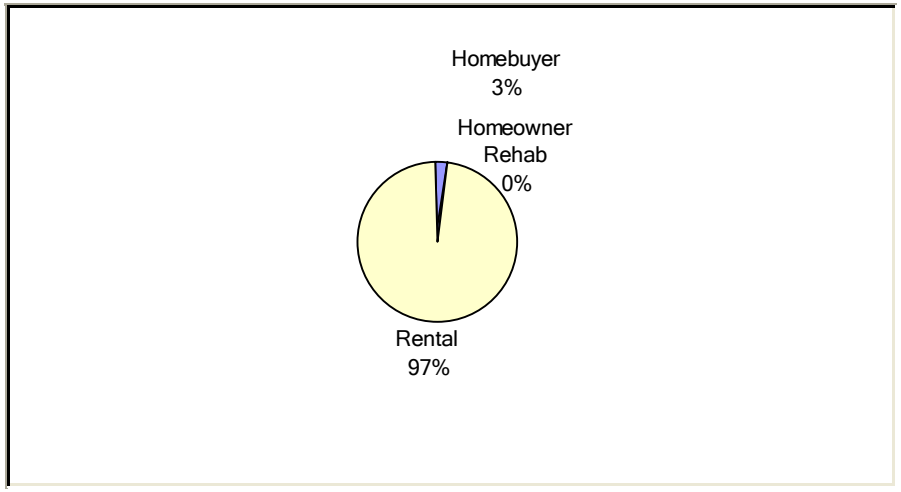
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **591**



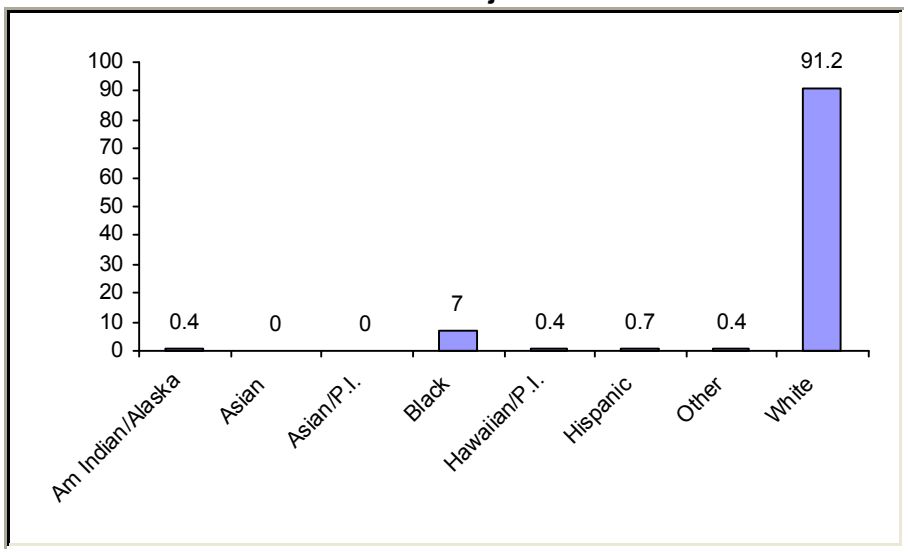
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

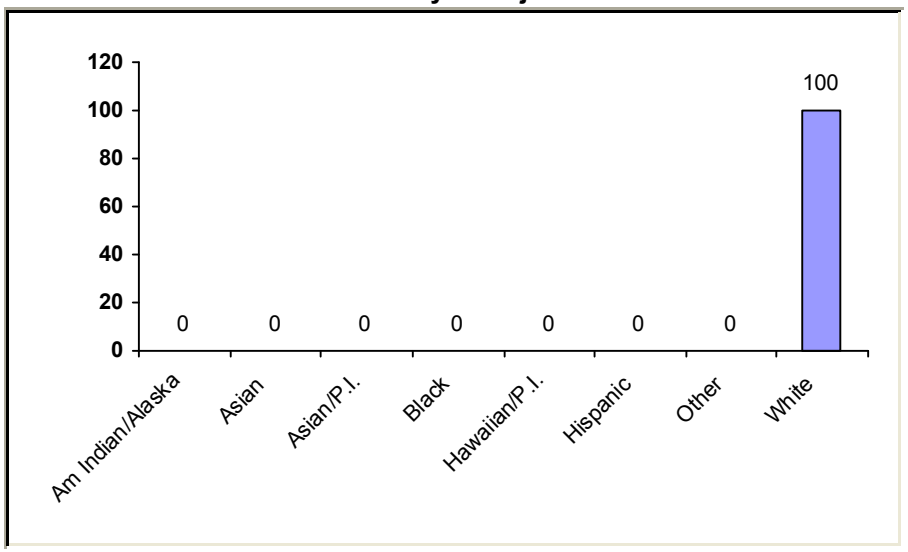
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$20,857**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,331**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

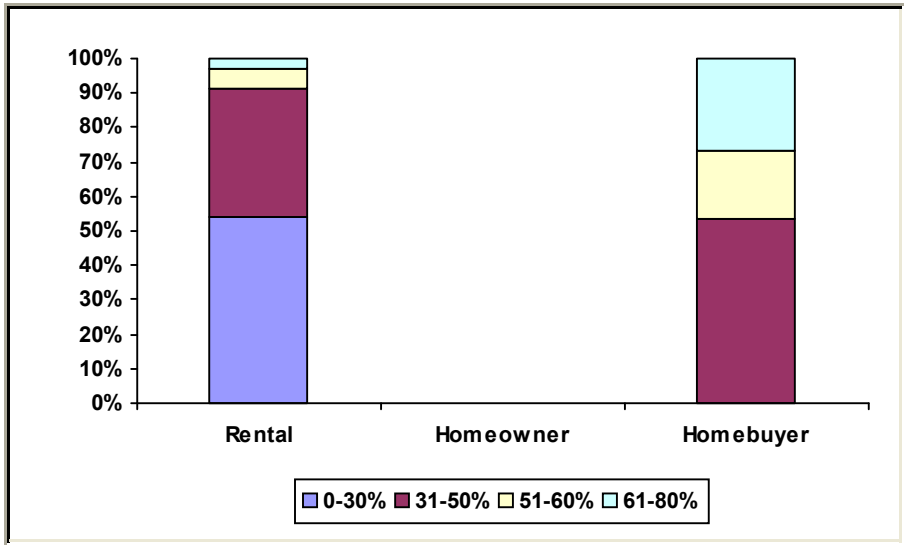
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

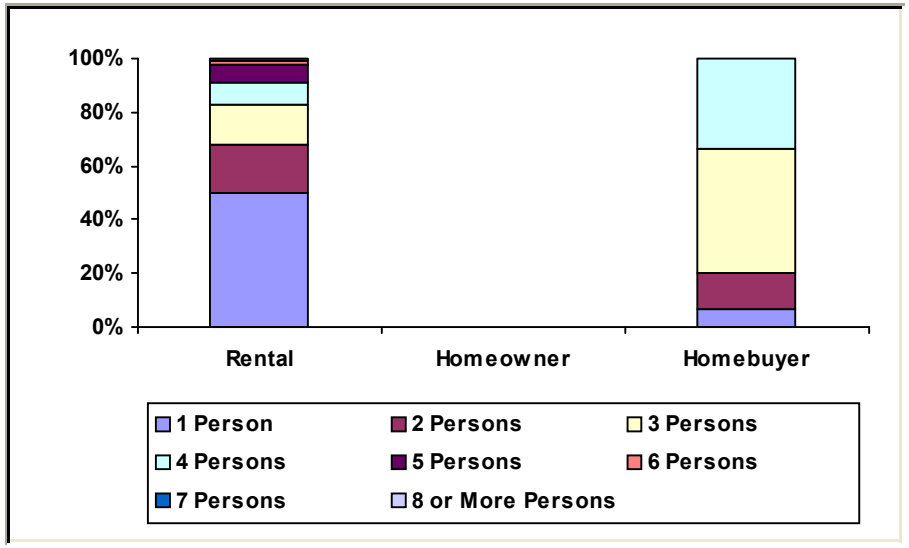
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

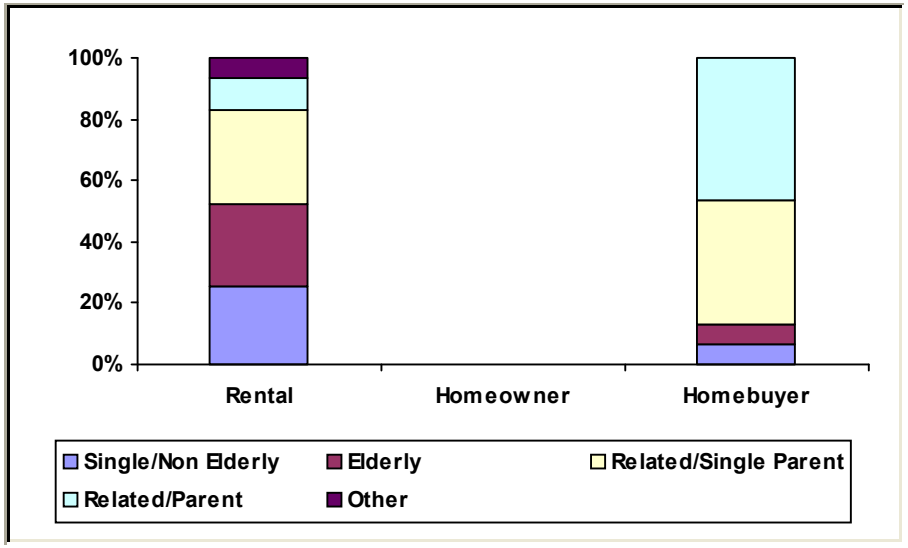
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



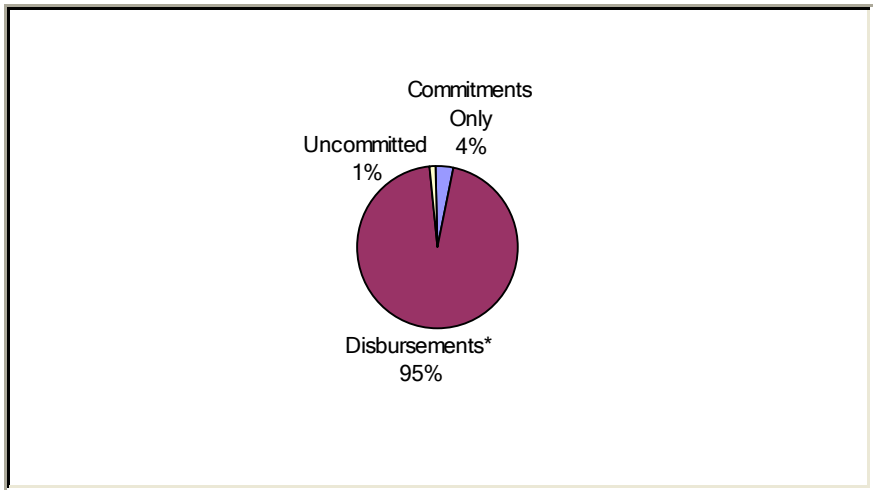
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Beaver County, PA** **PJ Since:** **1992**

(1) Status of Funds

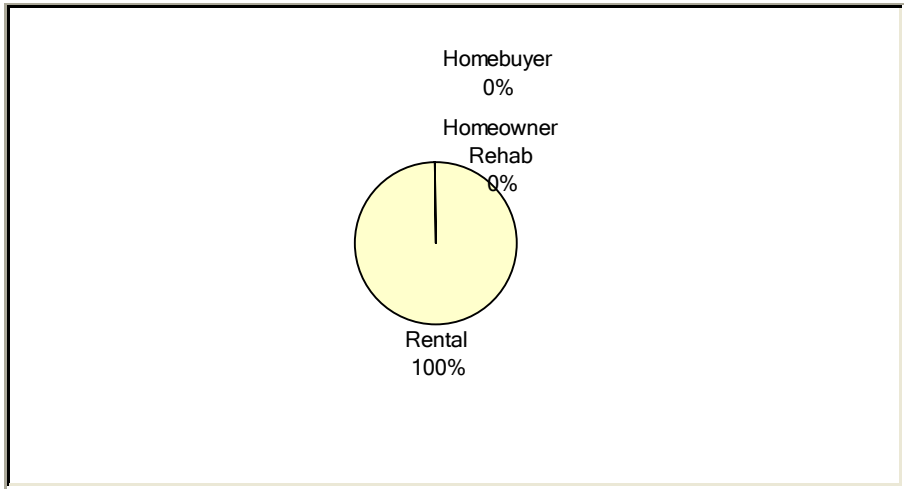
Total HOME Allocations Received: **$18,458,665**



* "Disbursements" include previously committed funds.

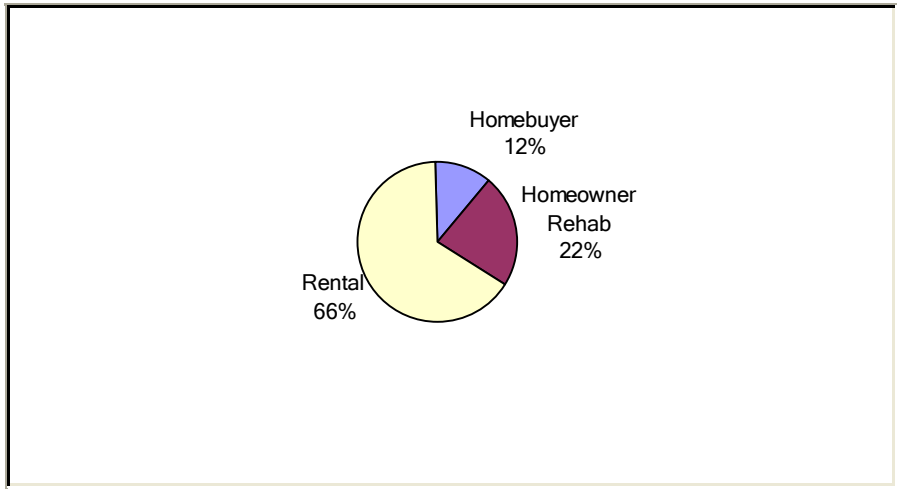
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **52**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **634**



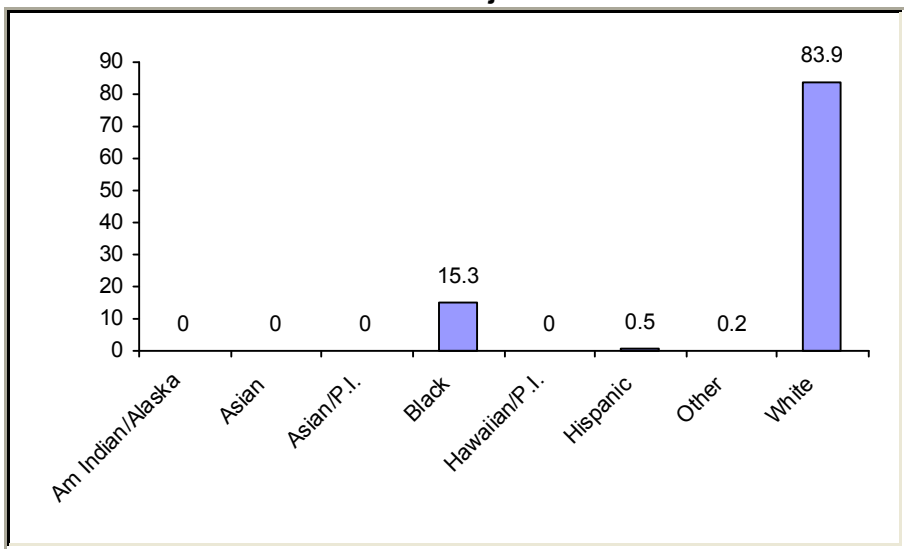
Tenant-Based Rental Assistance (TBRA) Total: **294 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaver County, PA

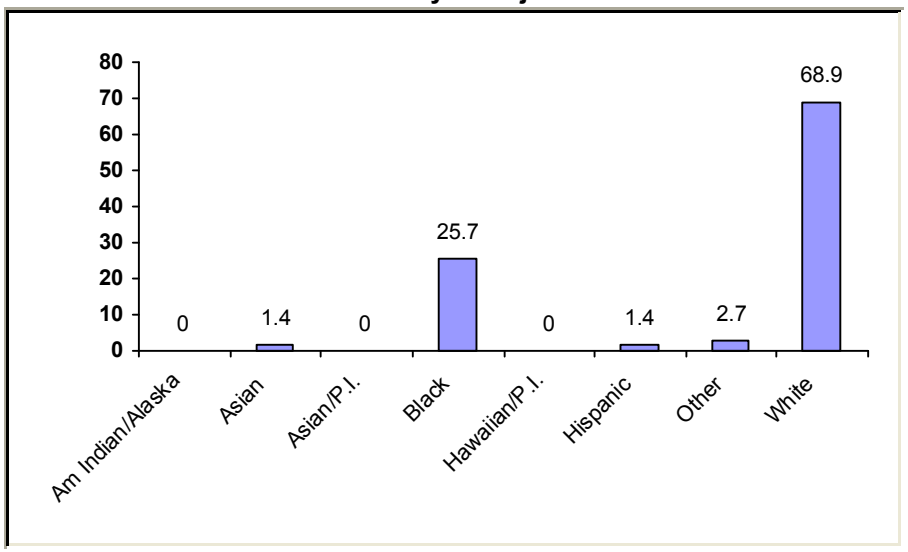
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



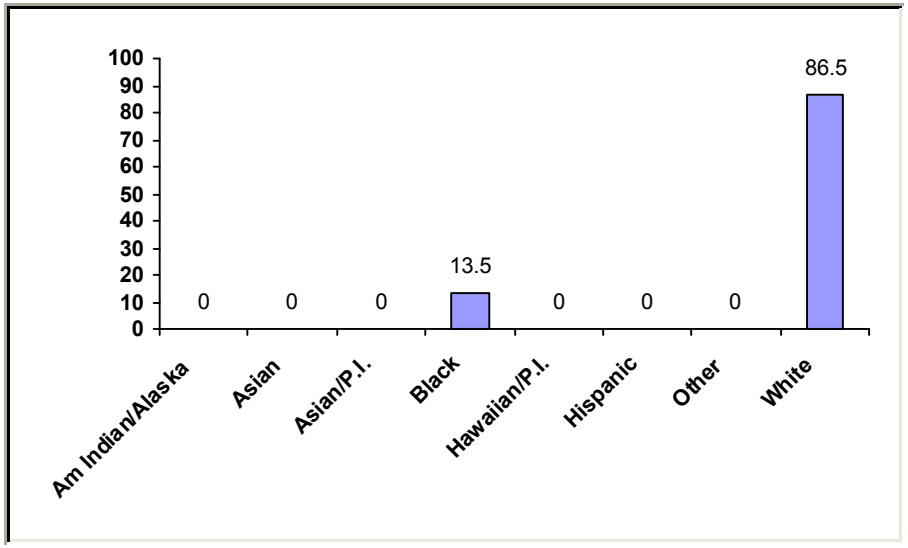
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,505**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,921**

Homeowner Rehabilitation Projects

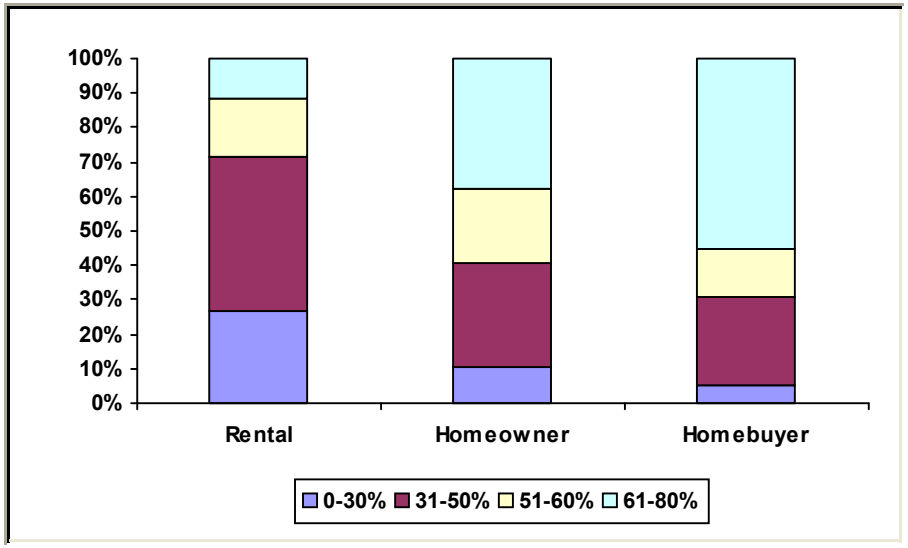


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,180**

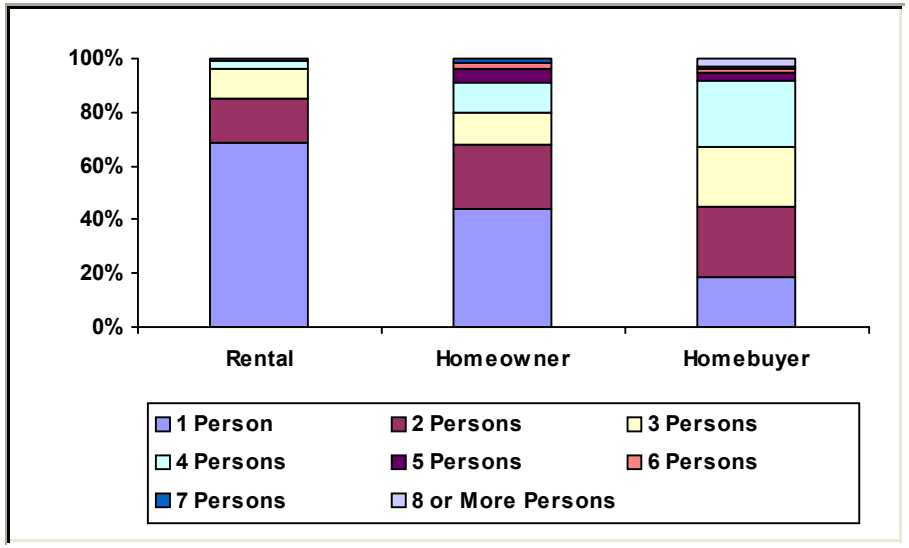
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

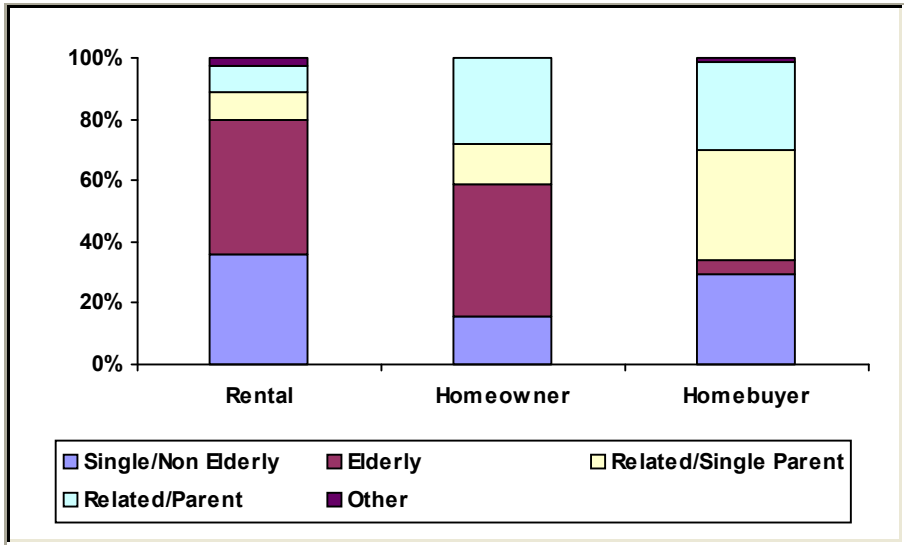
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



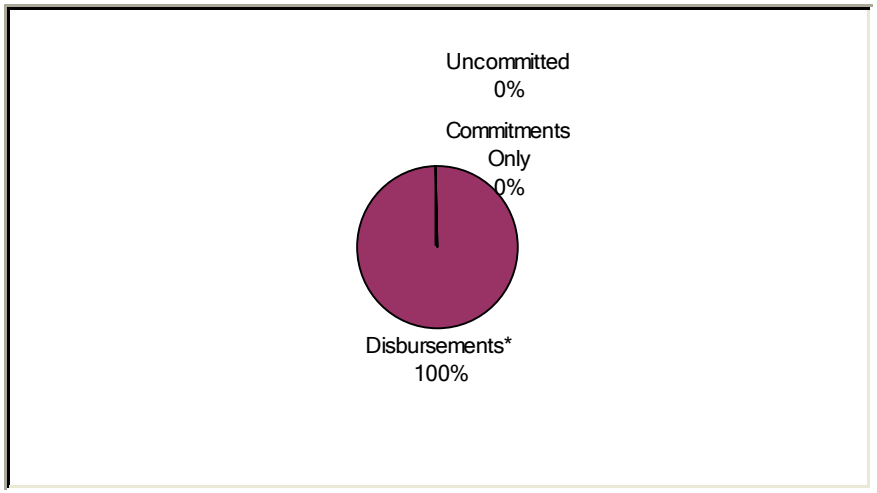
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Berks County, PA **PJ Since:** 1992

(1) Status of Funds

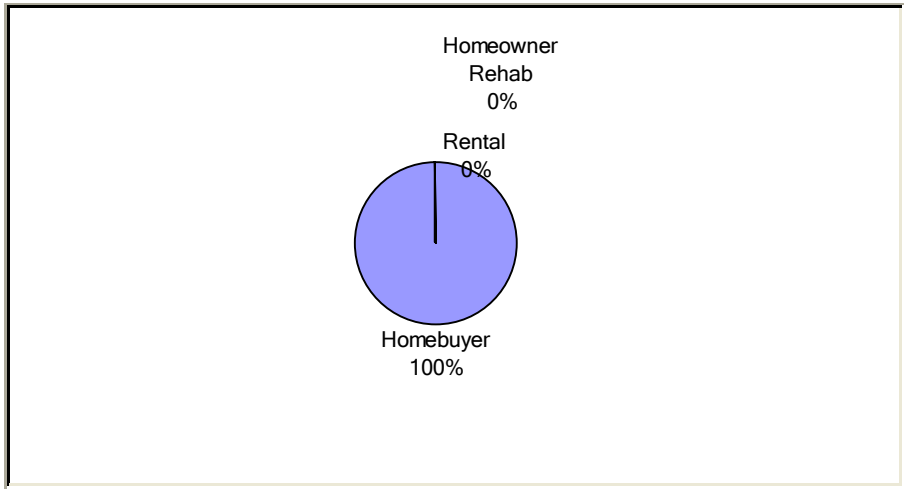
Total HOME Allocations Received: **$11,755,542**



* "Disbursements" include previously committed funds.

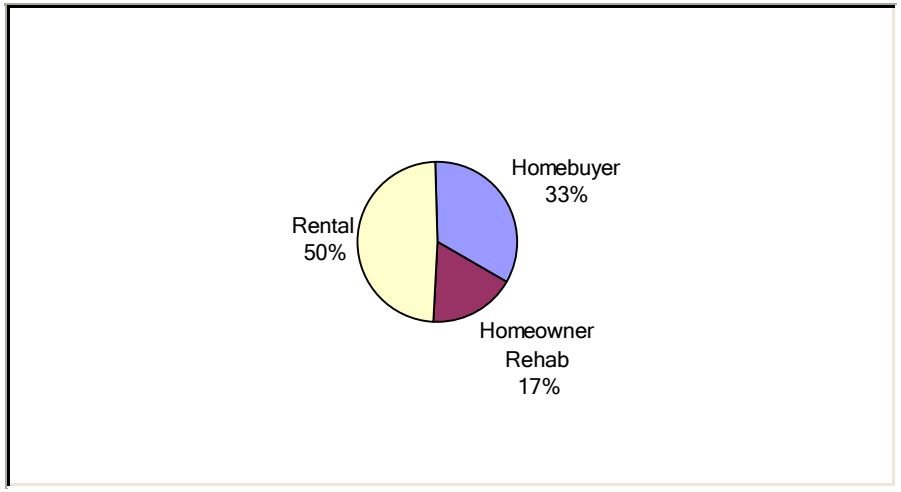
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **323**



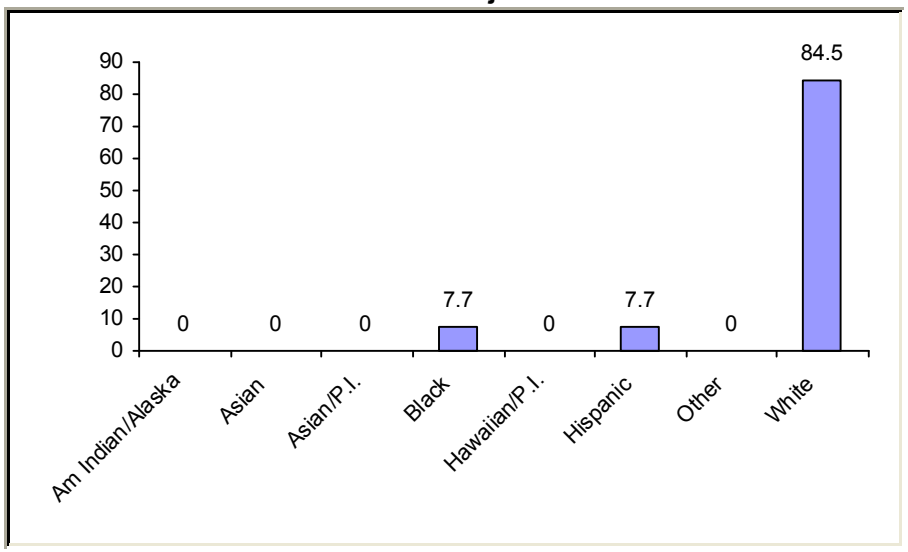
Tenant-Based Rental Assistance (TBRA) Total: **294 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

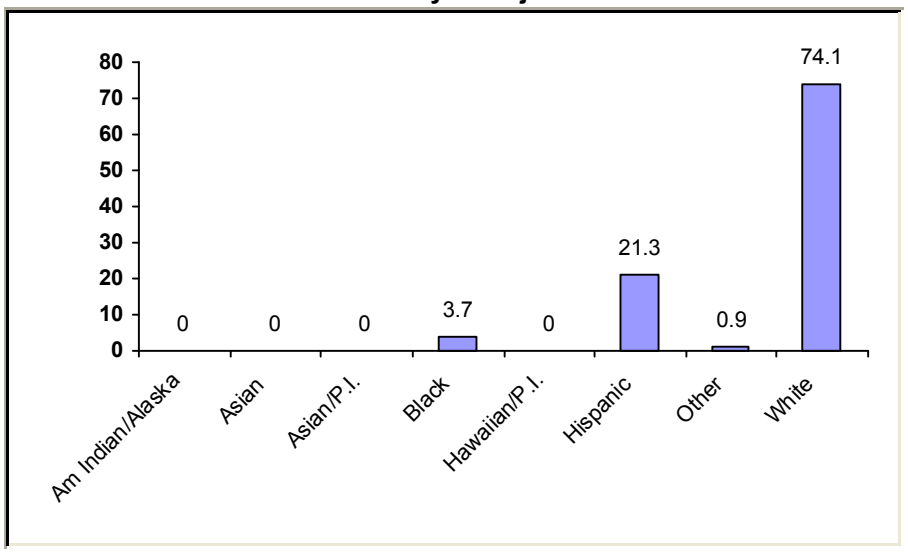
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



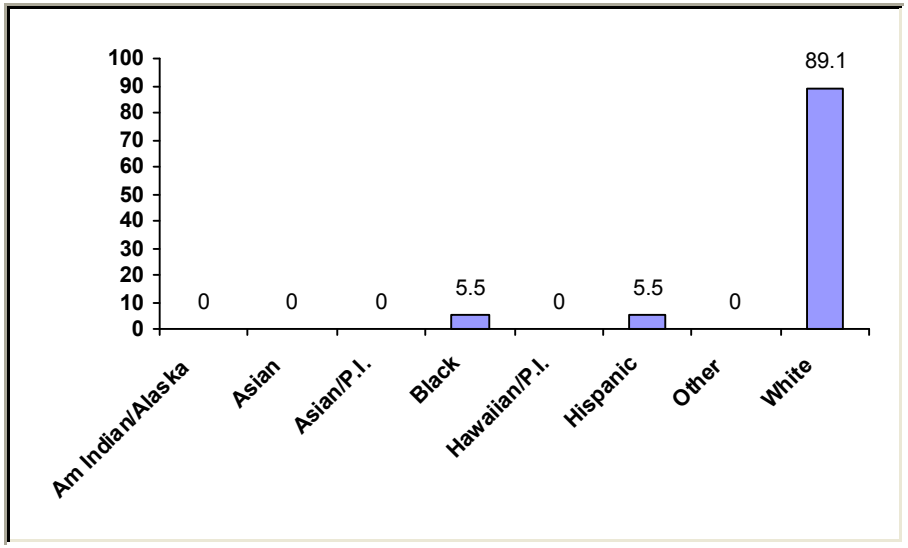
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,241**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$122,918**

Homeowner Rehabilitation Projects



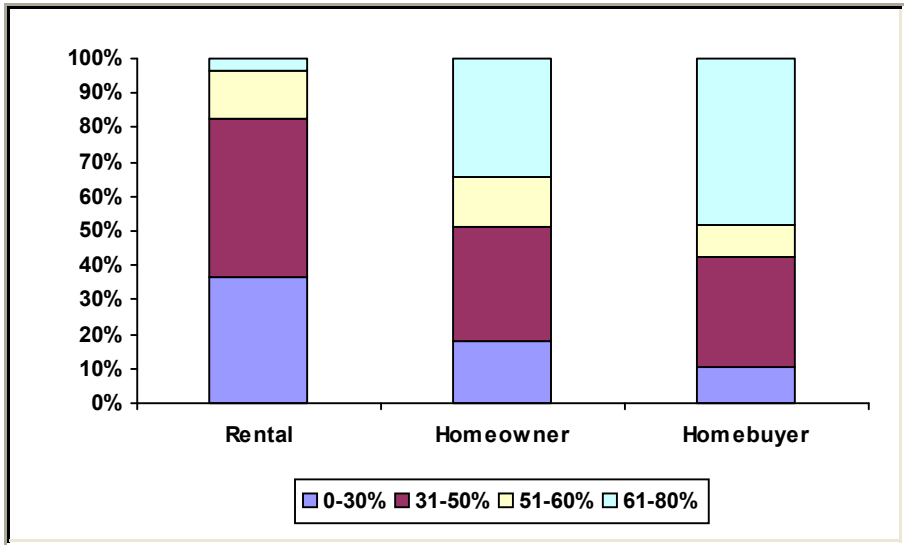
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,342**

* TDC - Includes all sources of funds

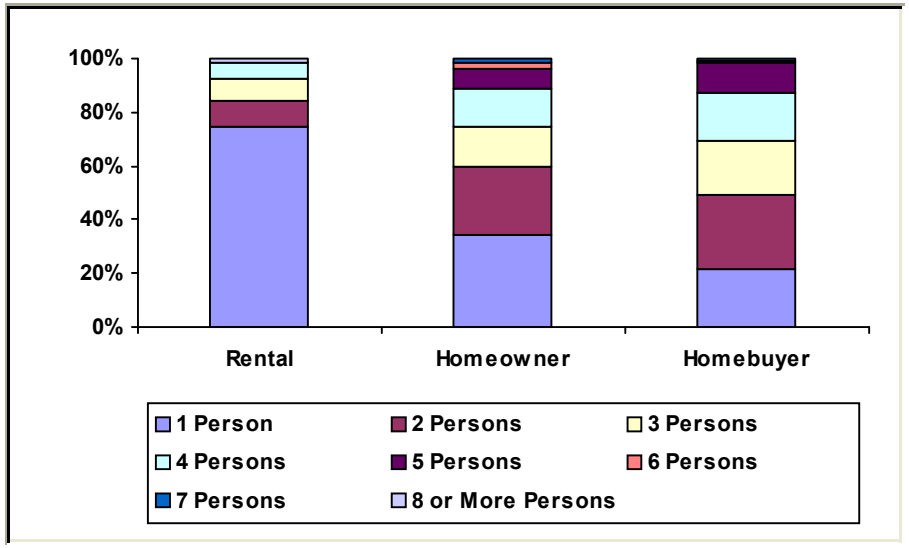
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

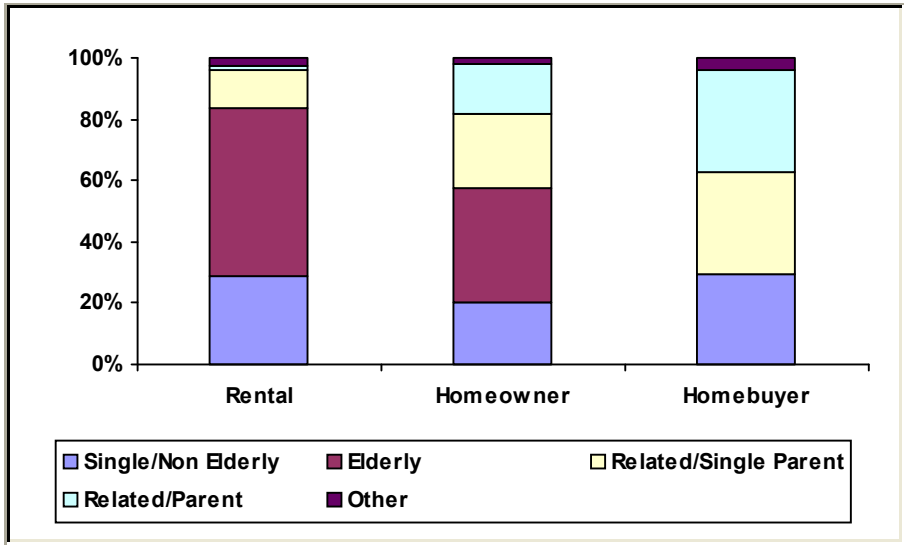
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



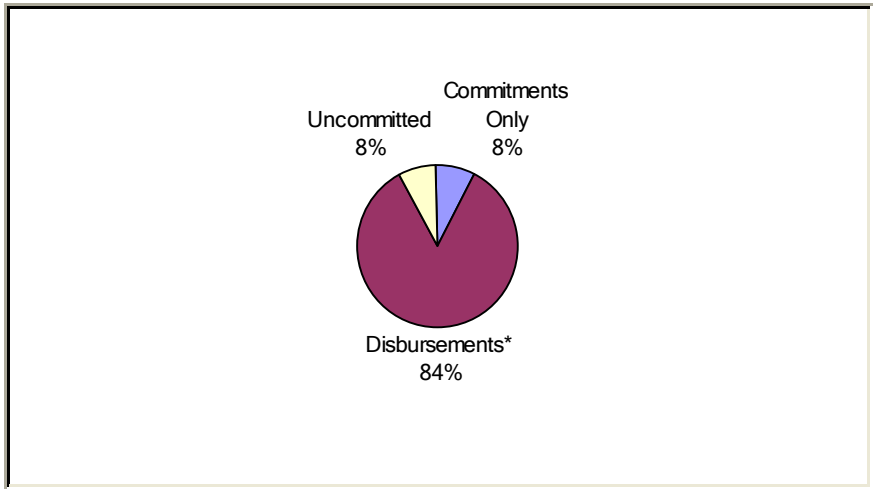
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bethlehem, PA** **PJ Since:** **1994**

(1) Status of Funds

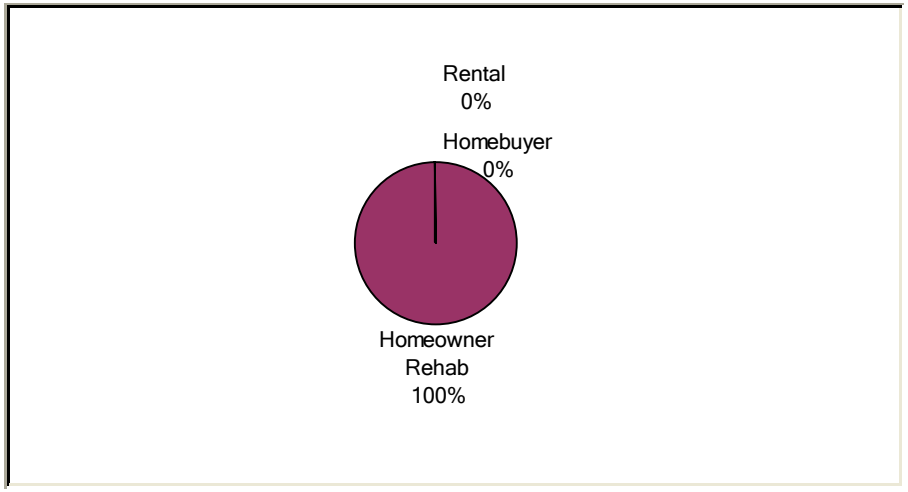
Total HOME Allocations Received: **$9,266,733**



* "Disbursements" include previously committed funds.

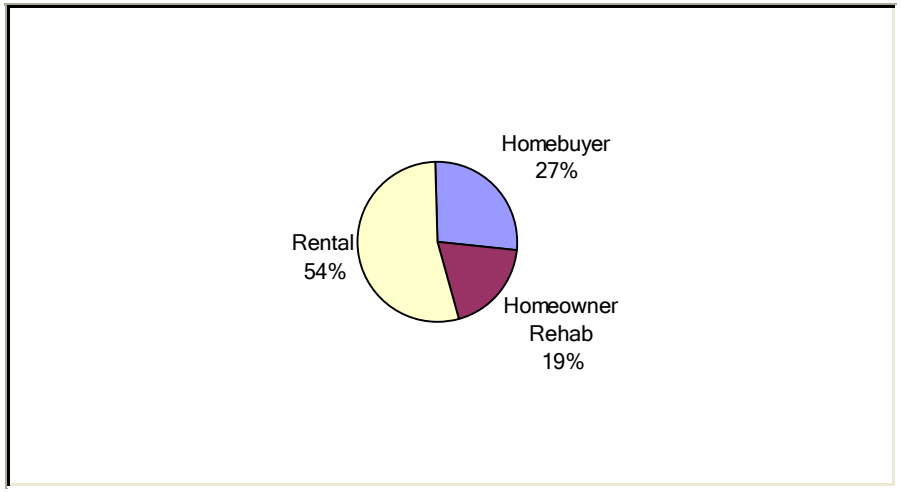
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **405**



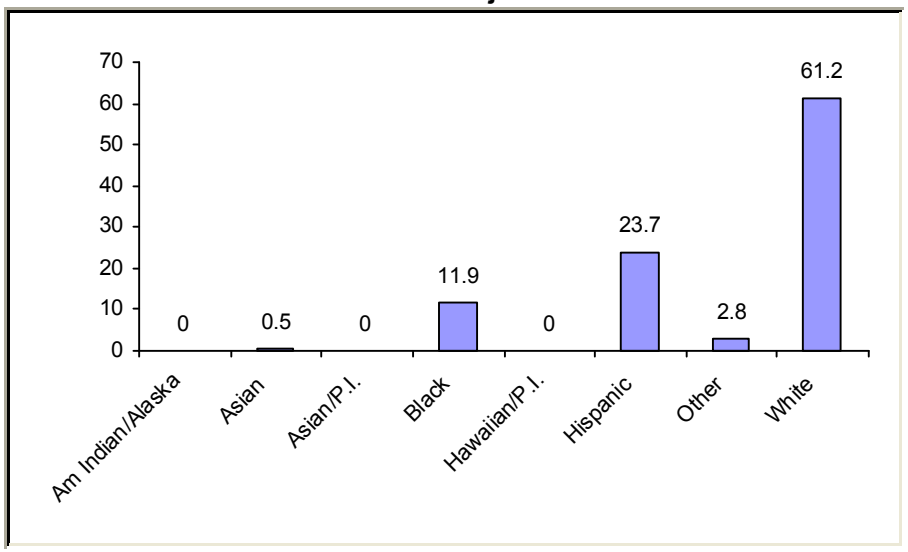
Tenant-Based Rental Assistance (TBRA) Total: **54 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

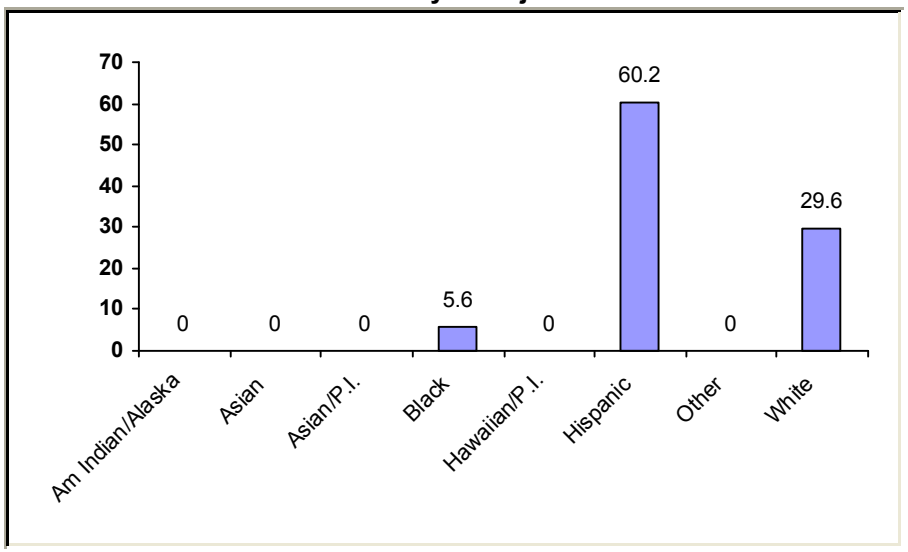
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



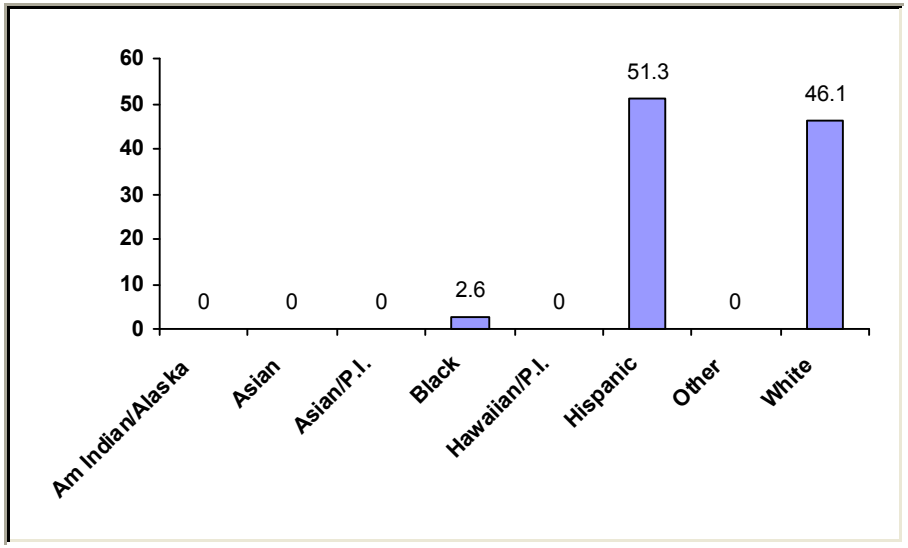
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,285**

Homeowner Rehabilitation Projects



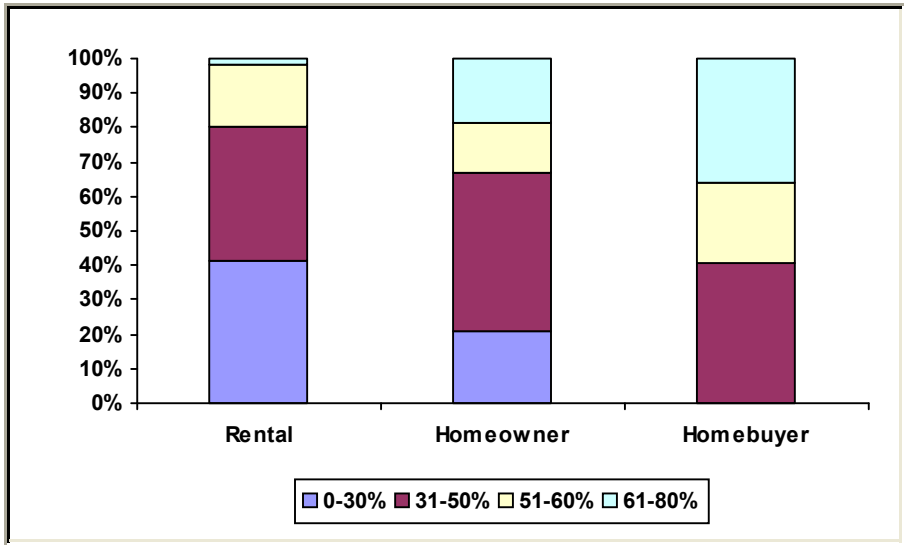
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,591**

* TDC - Includes all sources of funds

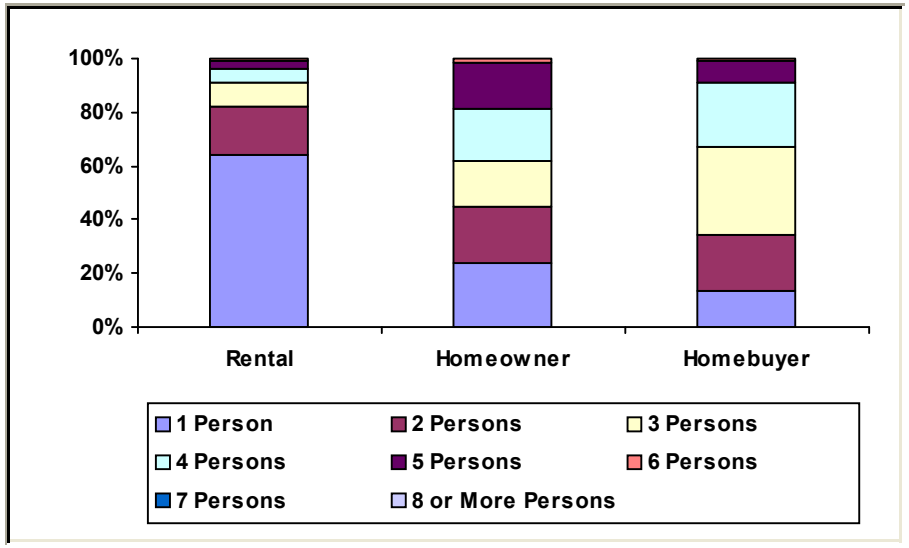
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

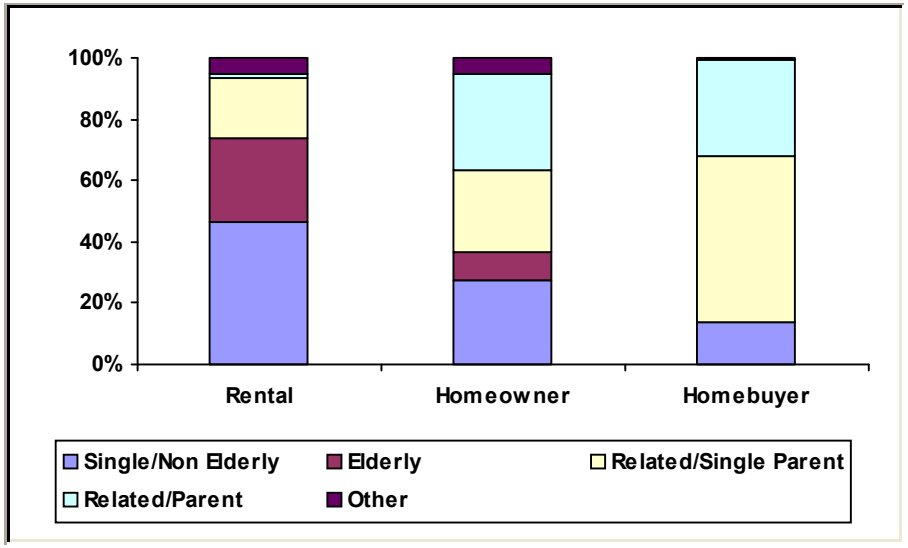
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

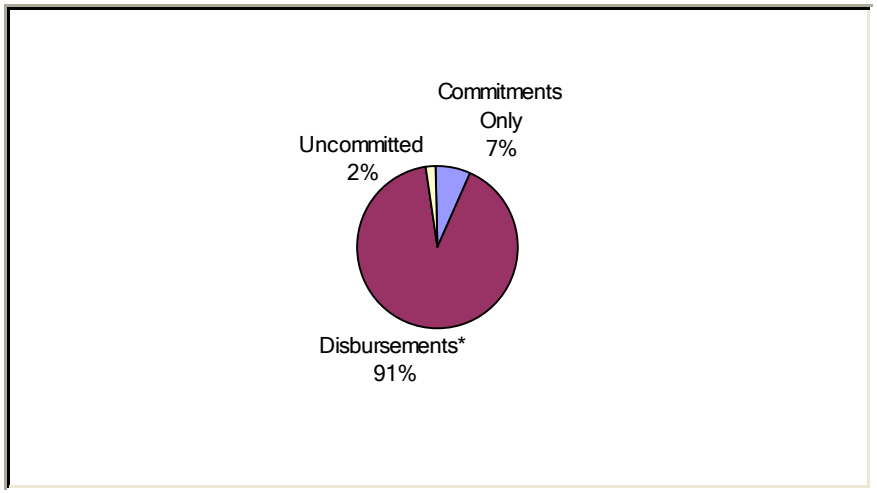
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bucks County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

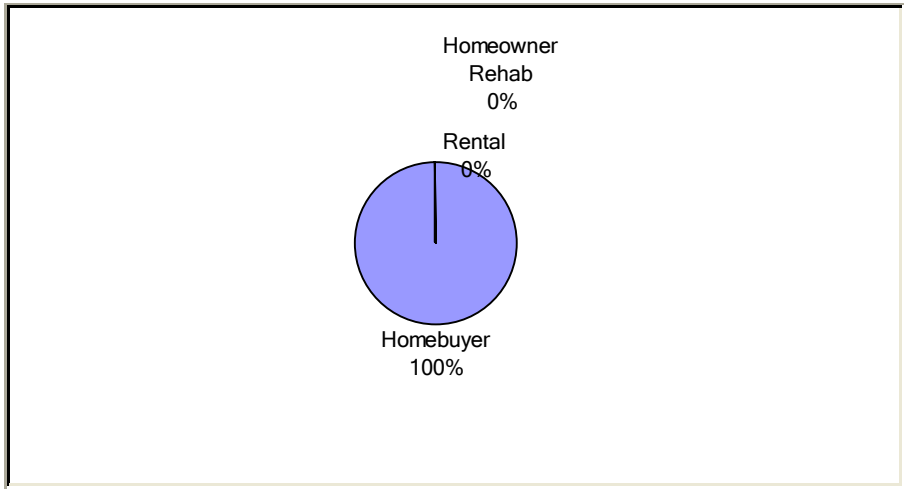
Total HOME Allocations Received: **$22,531,711**



* "Disbursements" include previously committed funds.

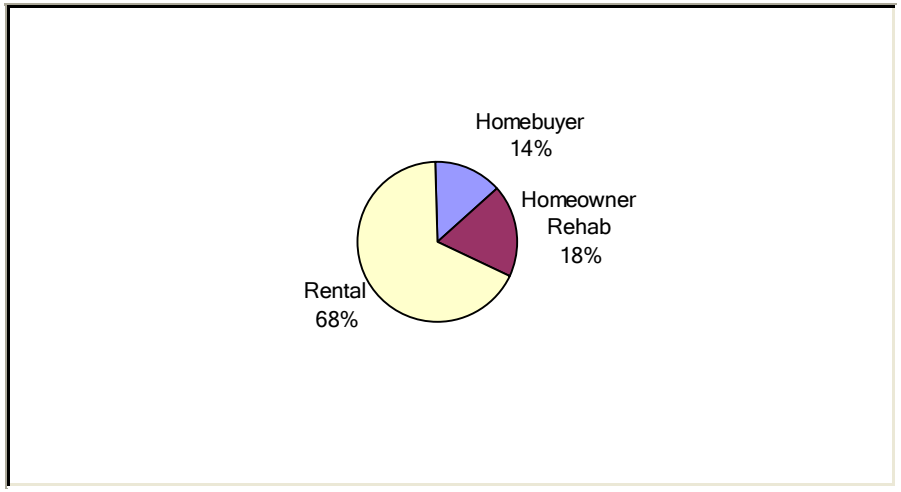
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **404**



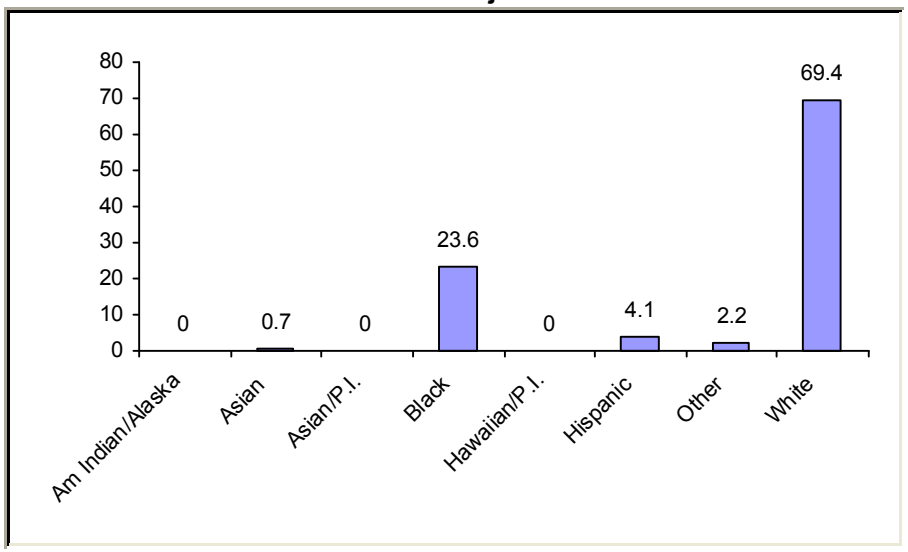
Tenant-Based Rental Assistance (TBRA) Total: **274 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bucks County Consortium, PA

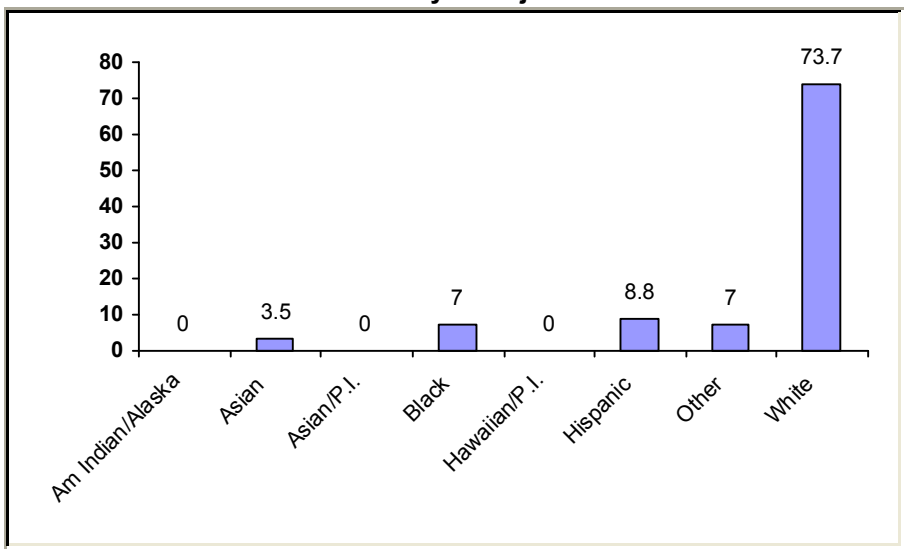
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



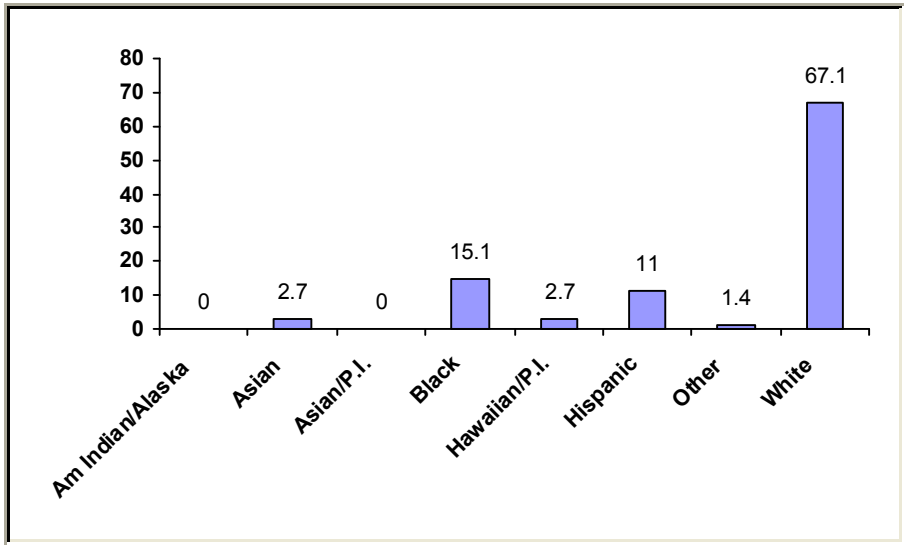
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,177**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,210**

Homeowner Rehabilitation Projects

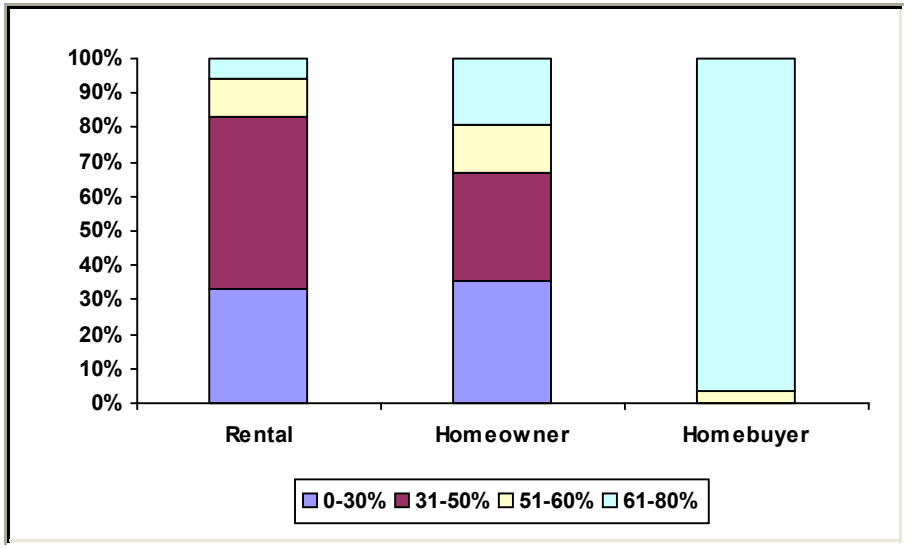


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,704**

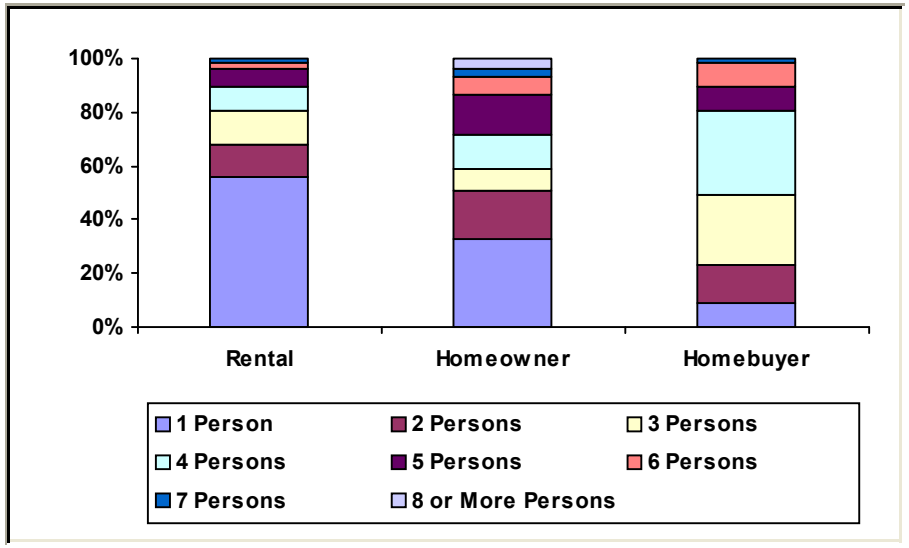
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

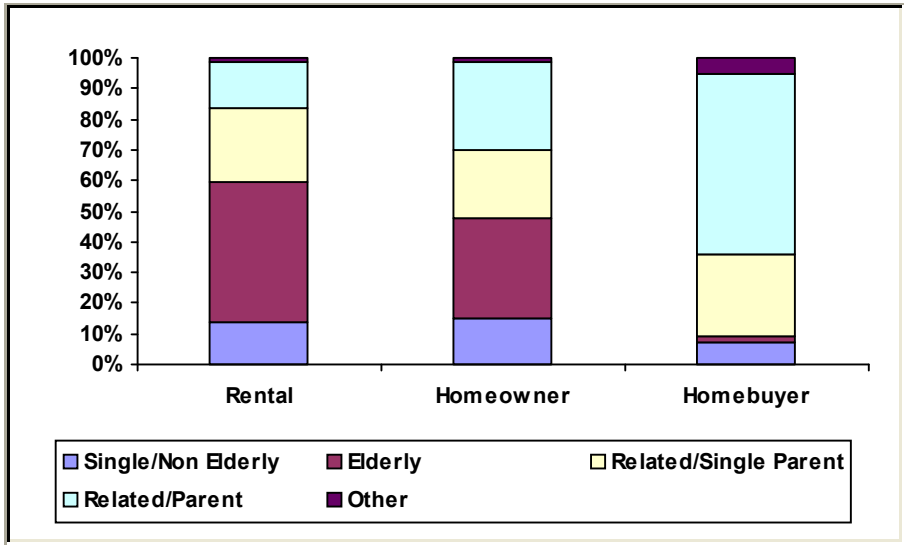
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



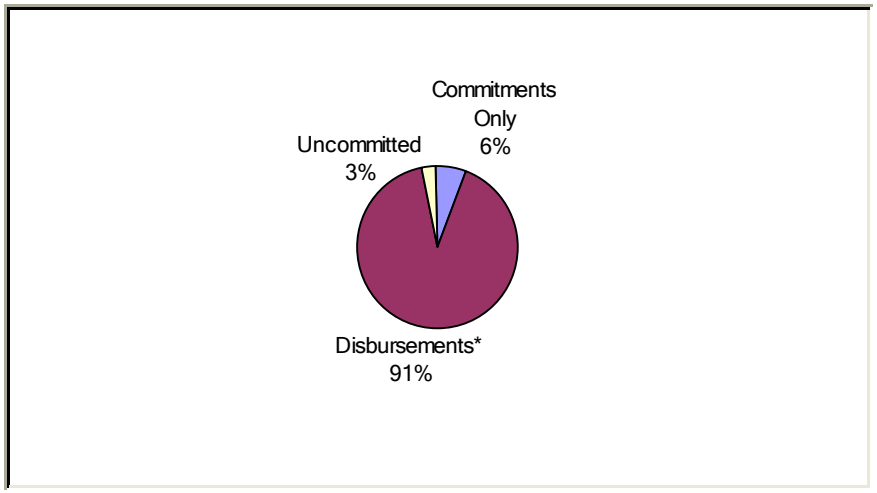
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chester, PA** **PJ Since:** **1997**

(1) Status of Funds

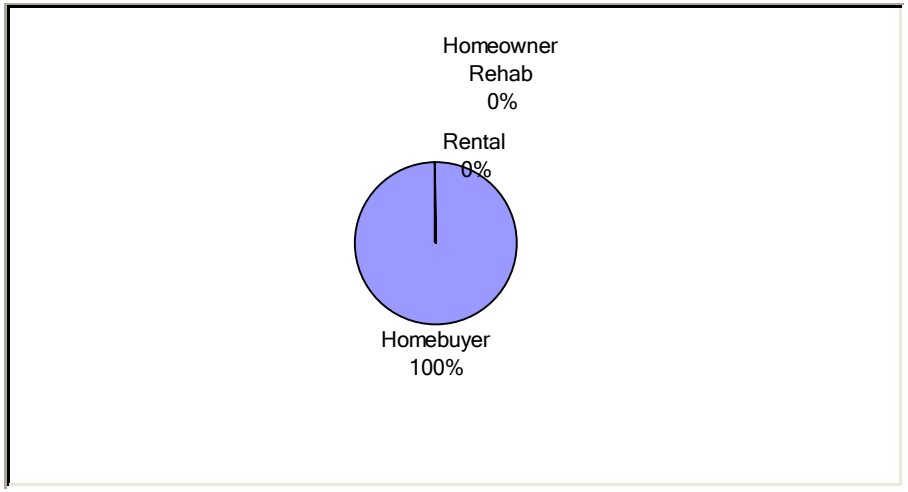
Total HOME Allocations Received: **$6,548,376**



* "Disbursements" include previously committed funds.

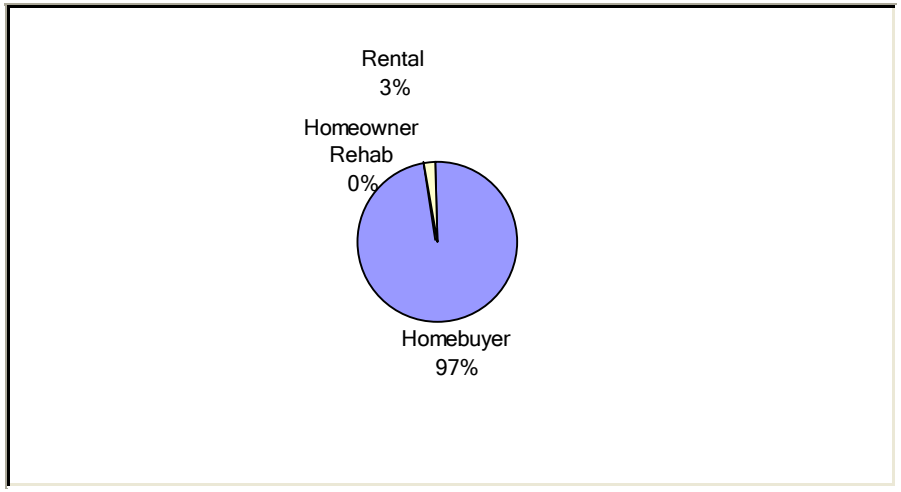
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **267**



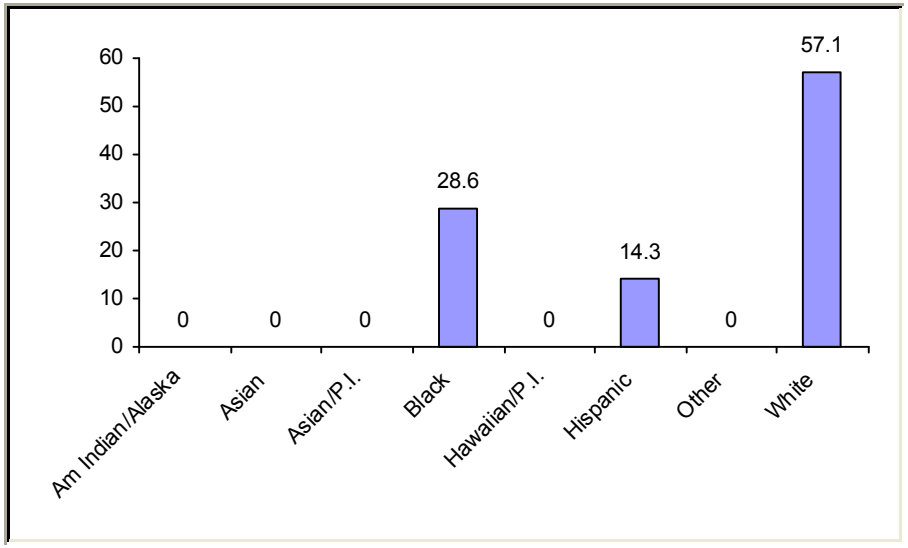
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

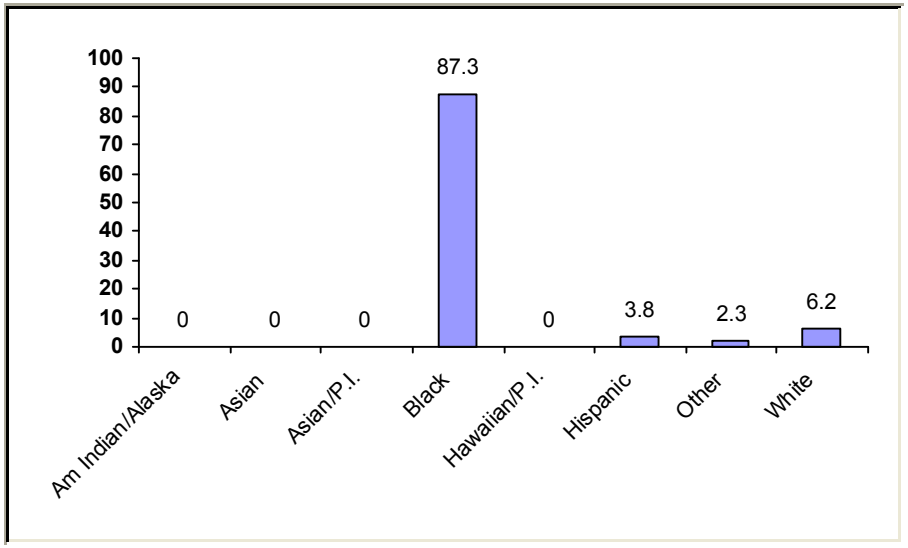
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$161,191**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,372**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

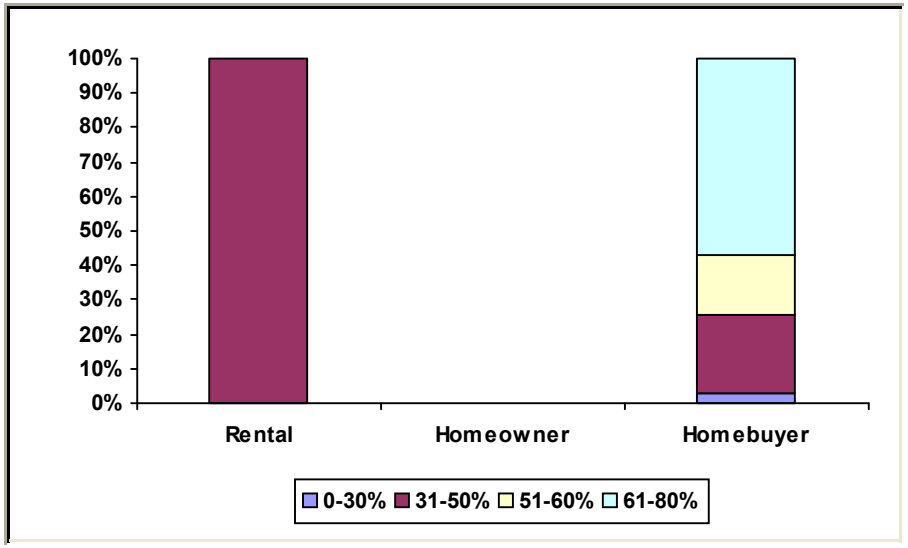
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

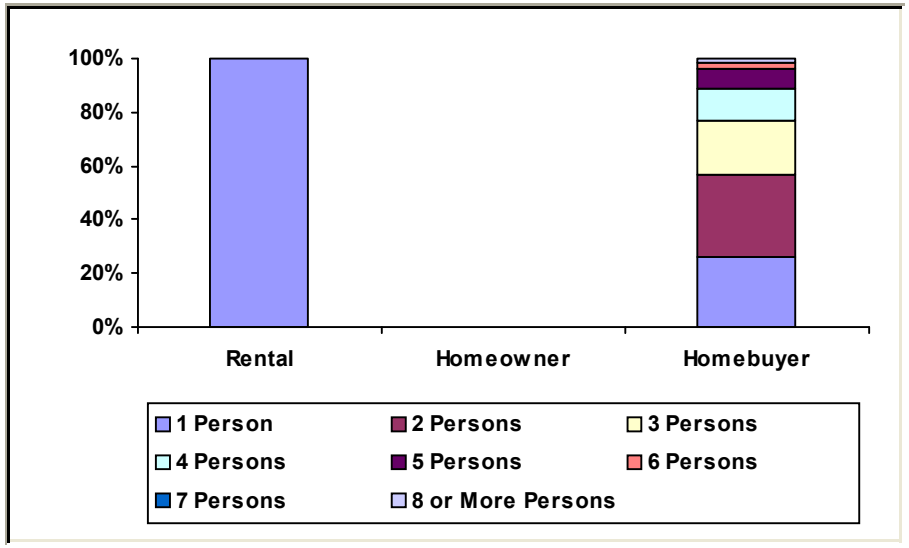
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

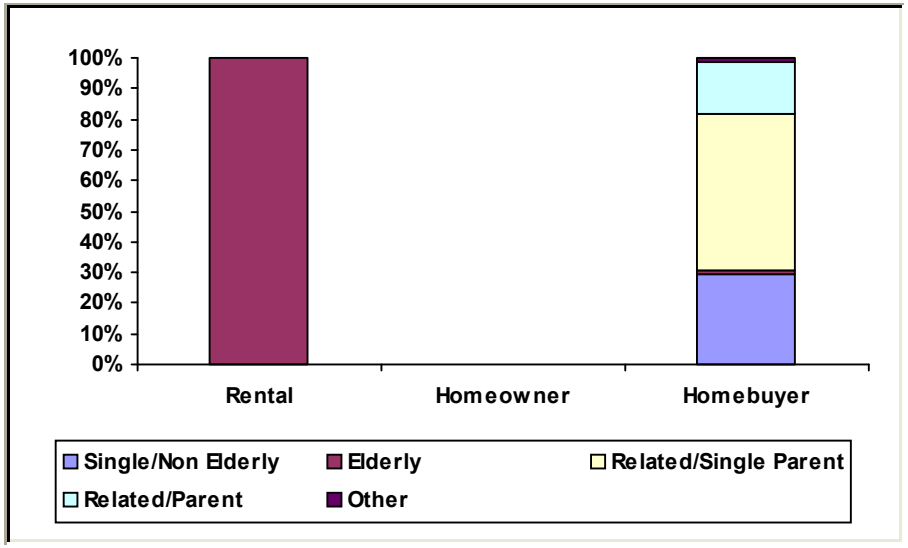
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



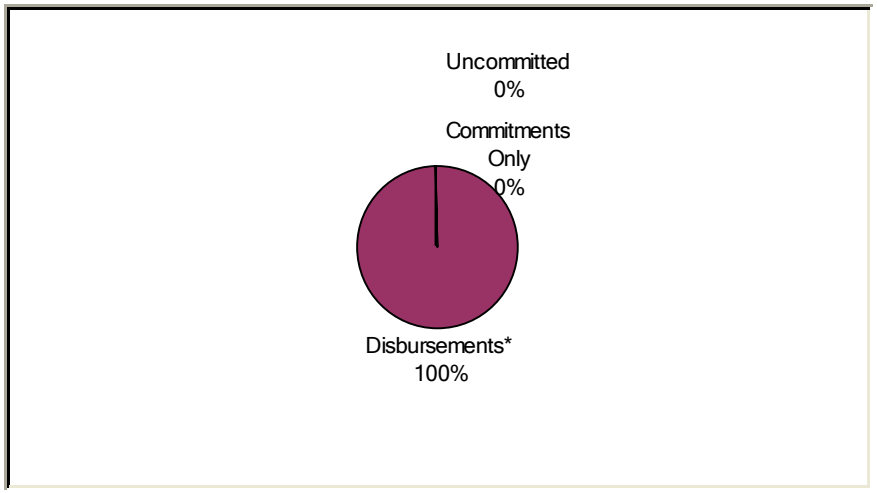
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chester County, PA** **PJ Since:** **1992**

(1) Status of Funds

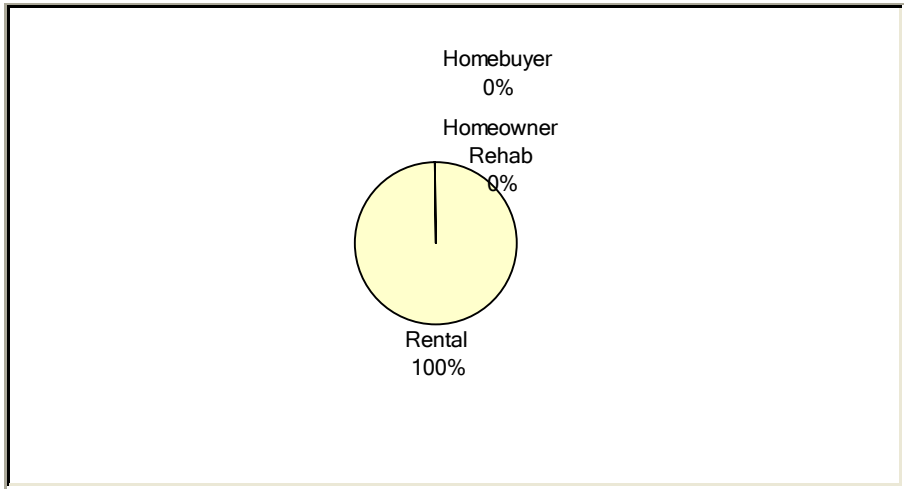
Total HOME Allocations Received: **$19,518,334**



* "Disbursements" include previously committed funds.

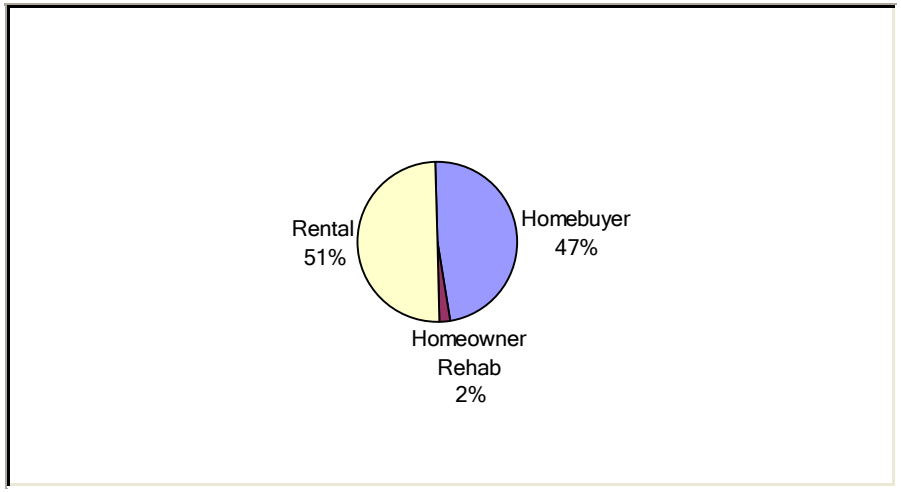
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **730**



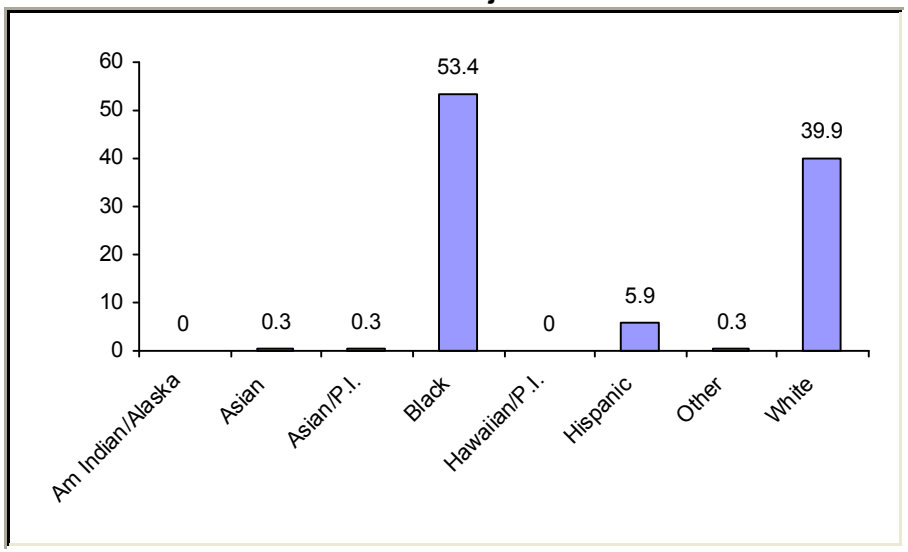
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester County, PA

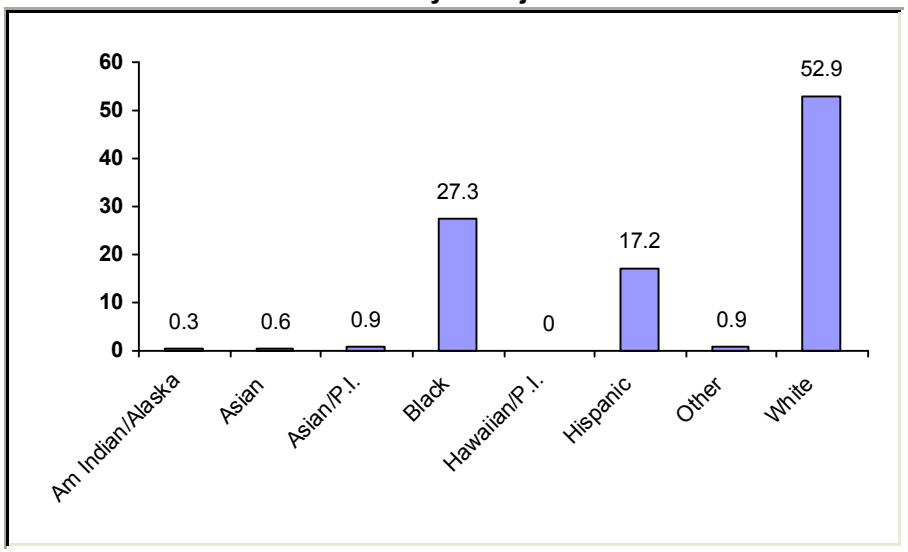
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



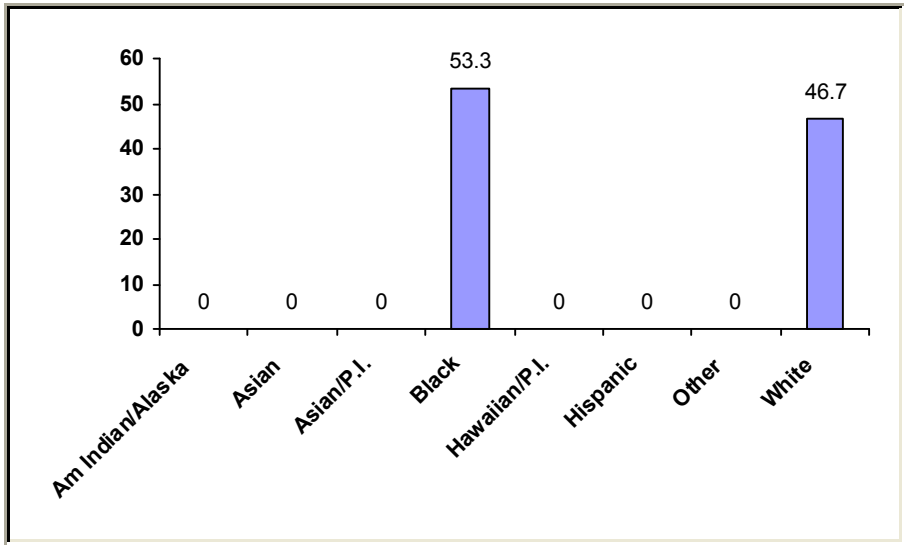
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,025**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$3,100**

Homeowner Rehabilitation Projects

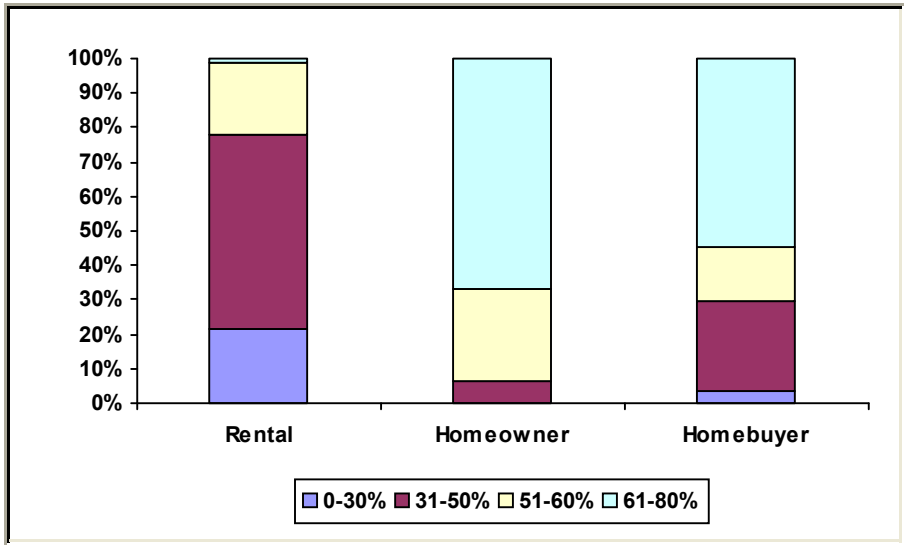


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,899**

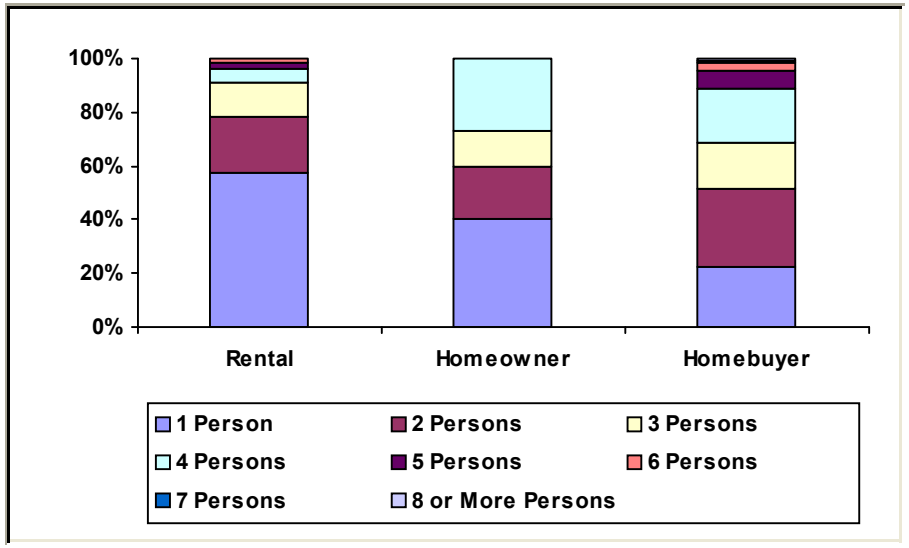
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

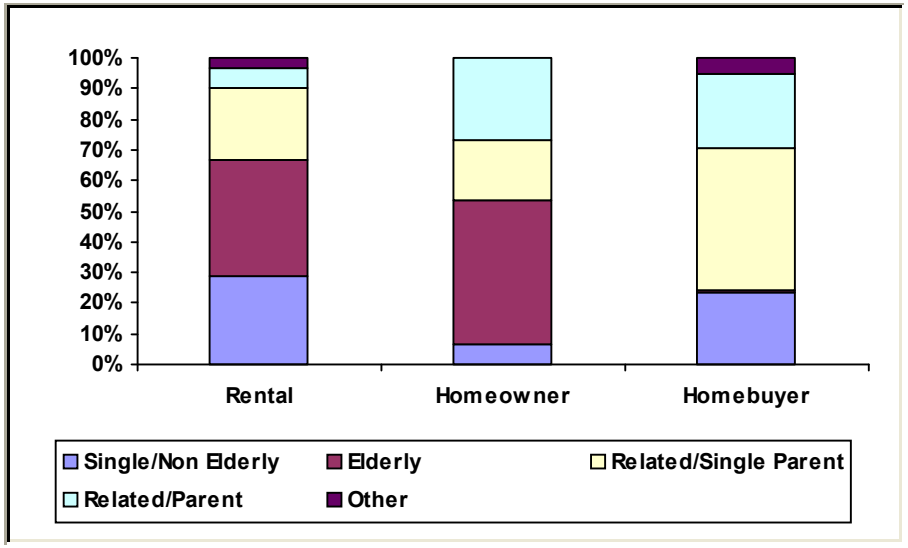
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



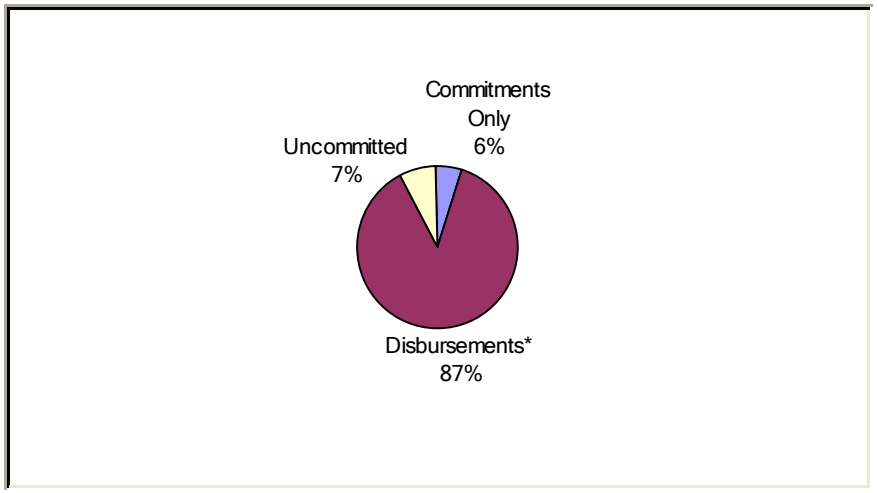
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Cumberland County, PA** **PJ Since:** **2005**

(1) Status of Funds

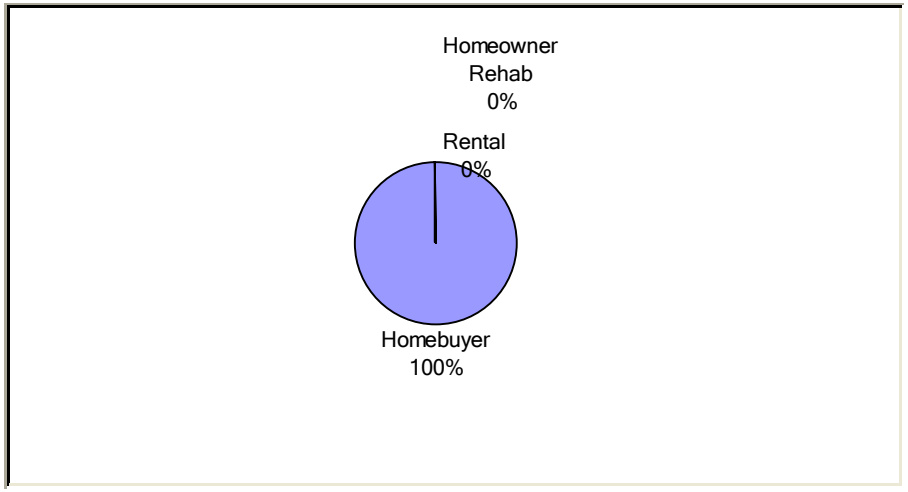
Total HOME Allocations Received: **$3,391,520**



* "Disbursements" include previously committed funds.

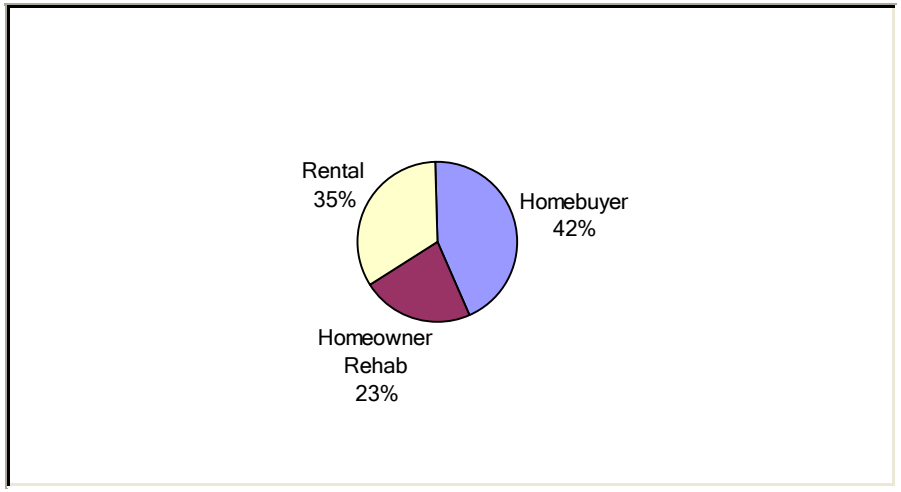
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **142**



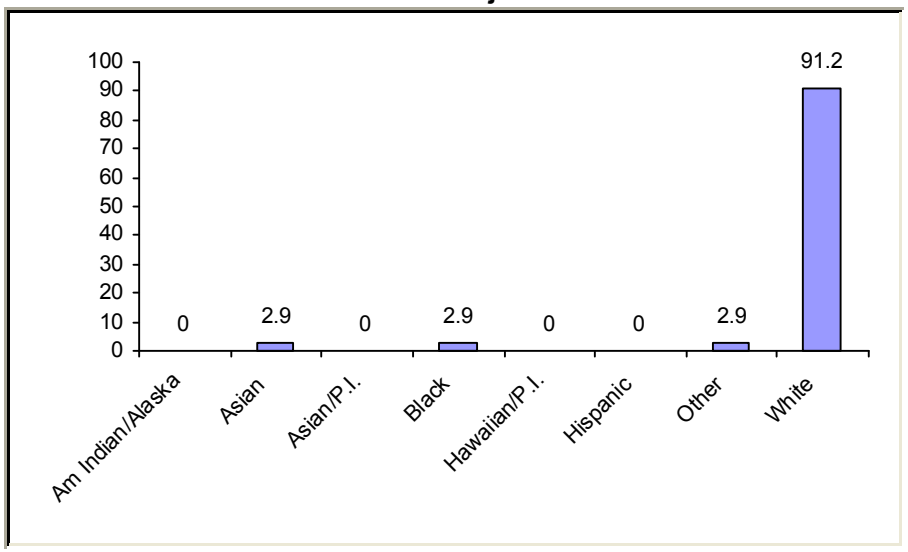
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, PA

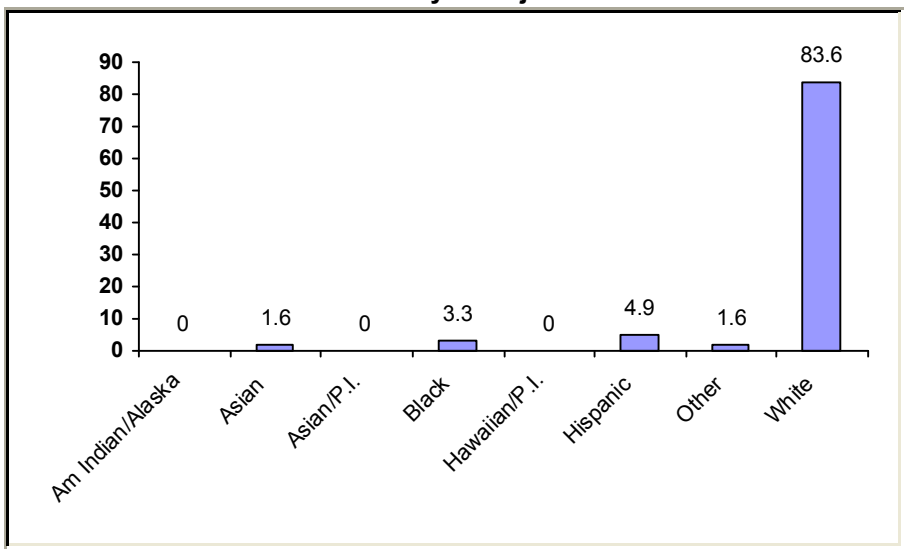
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



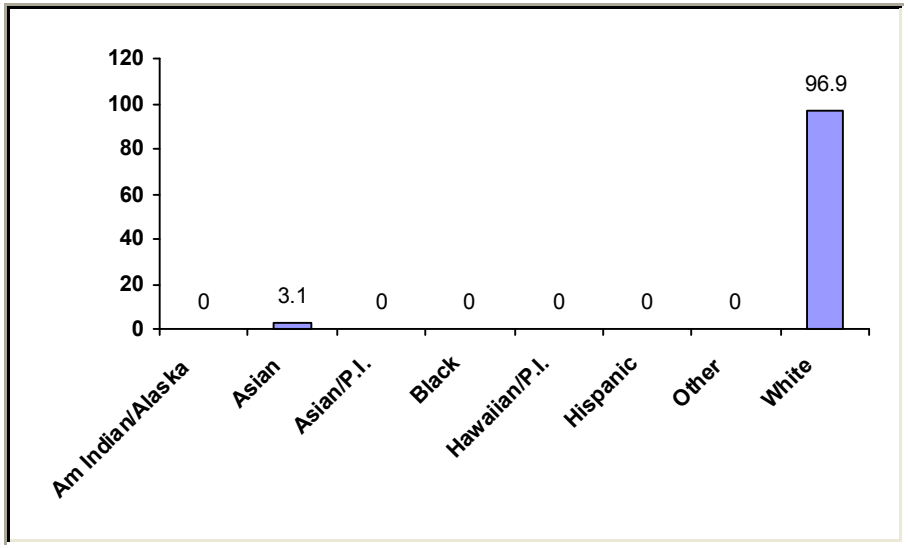
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,738**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,611**

Homeowner Rehabilitation Projects

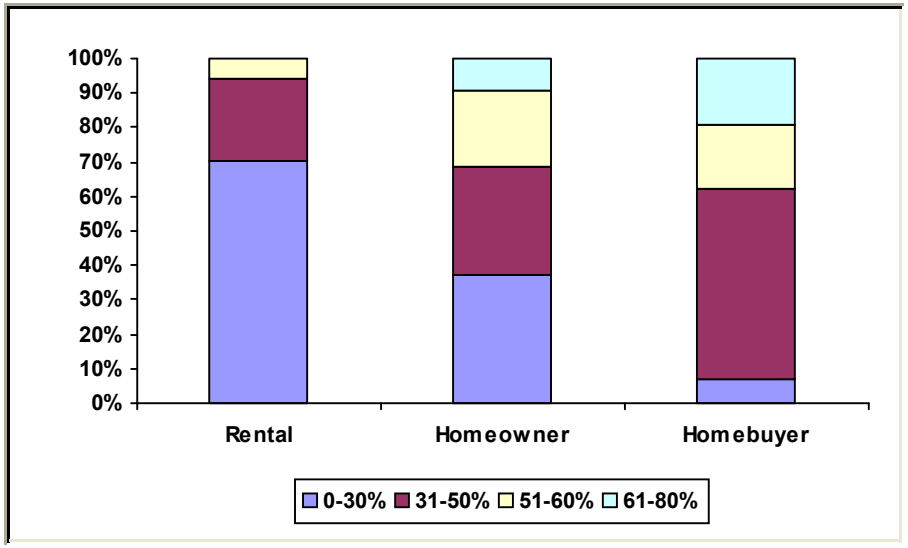


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,491**

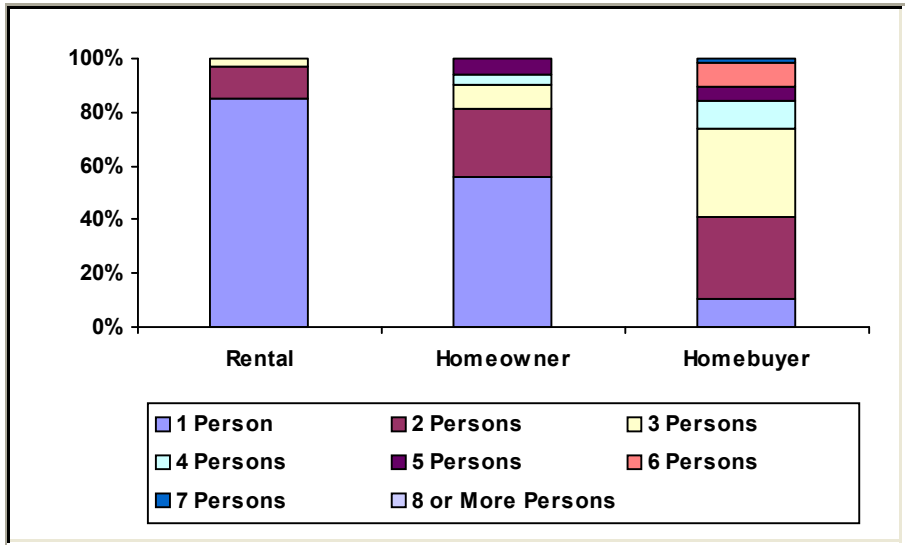
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

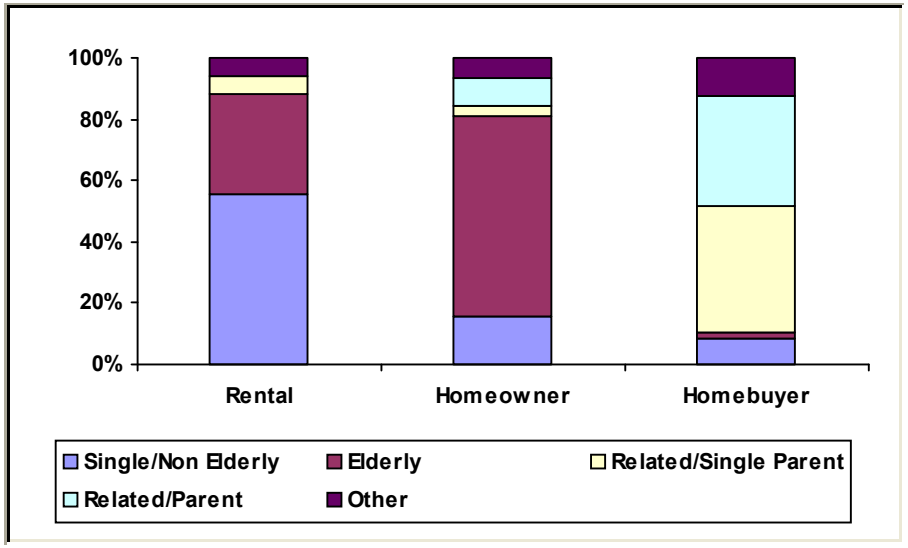
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



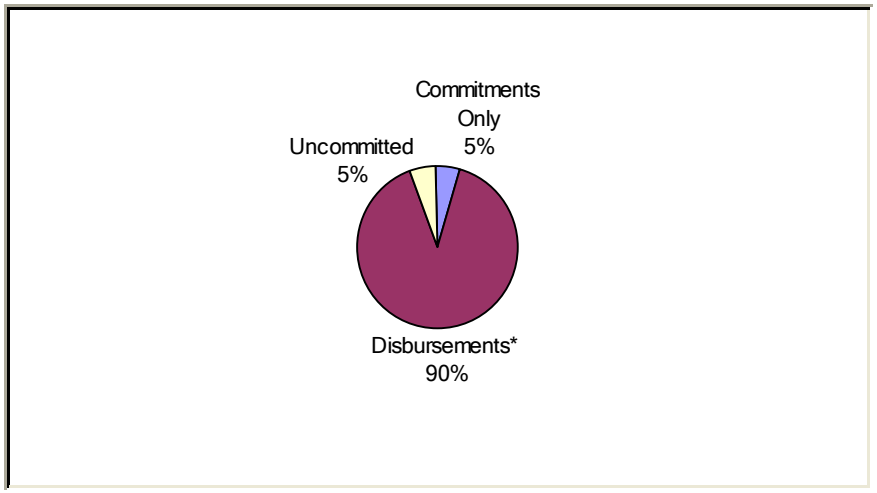
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Dauphin County, PA **PJ Since:** 2002

(1) Status of Funds

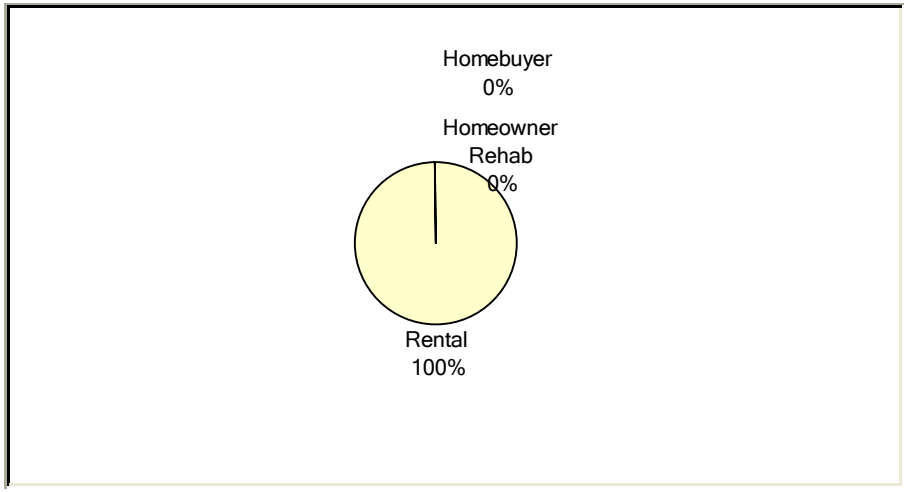
Total HOME Allocations Received: **$5,726,573**



* "Disbursements" include previously committed funds.

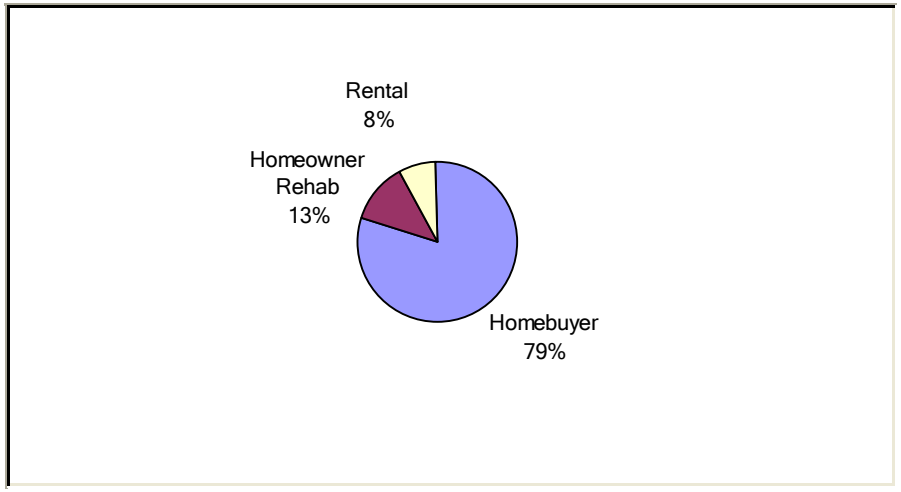
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **532**



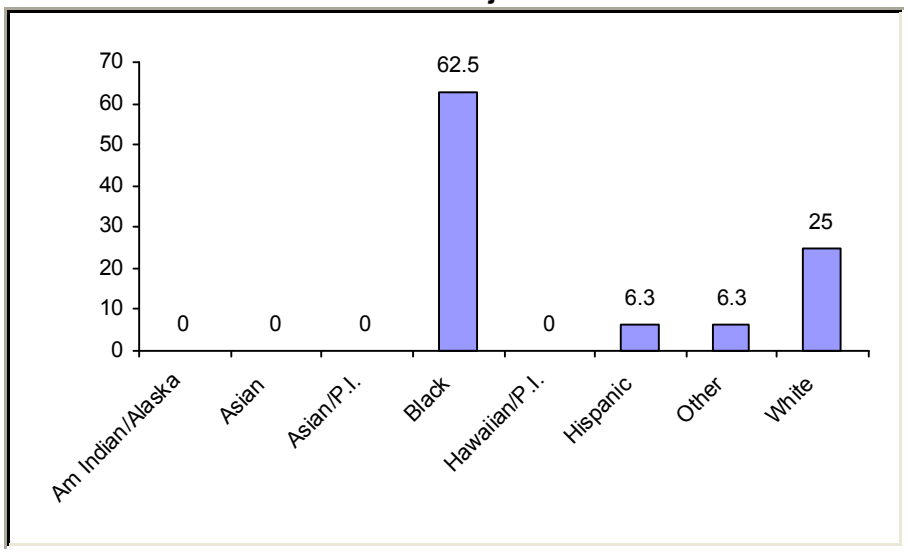
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dauphin County, PA

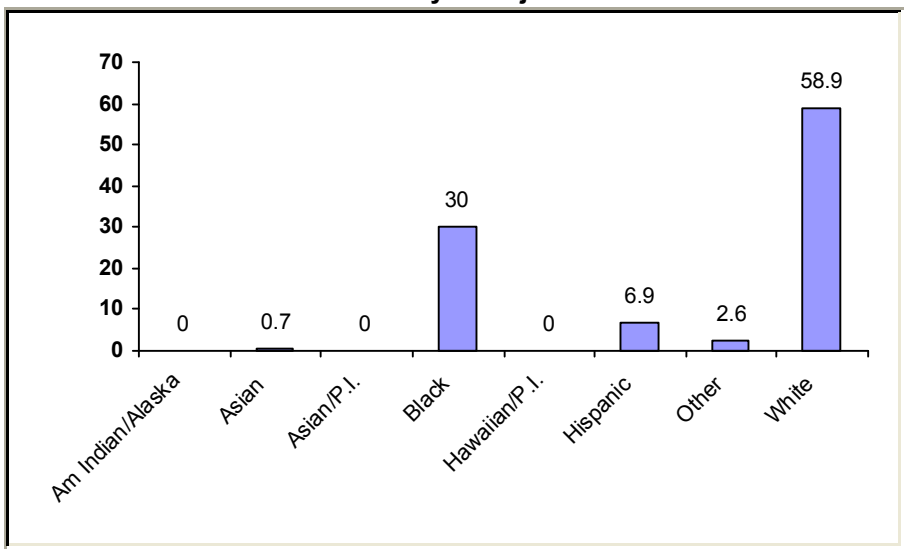
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



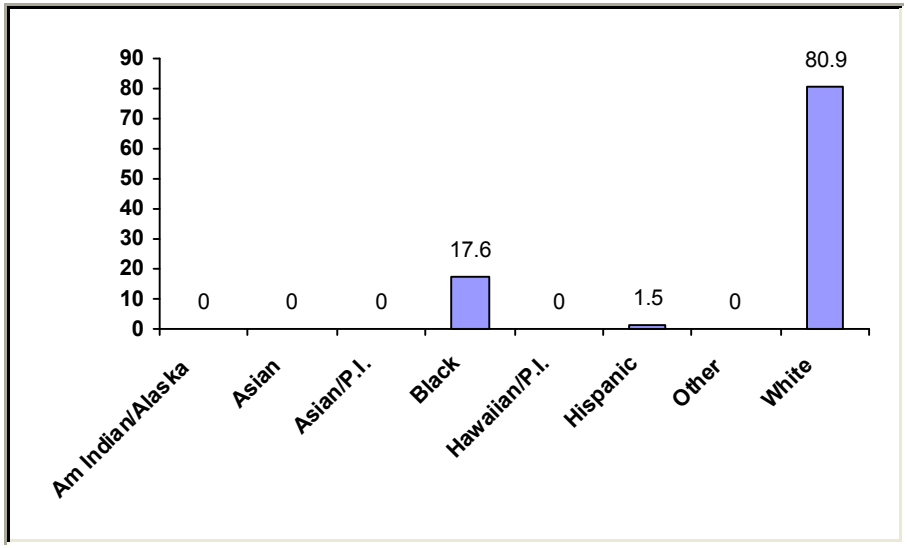
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,040**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,837**

Homeowner Rehabilitation Projects

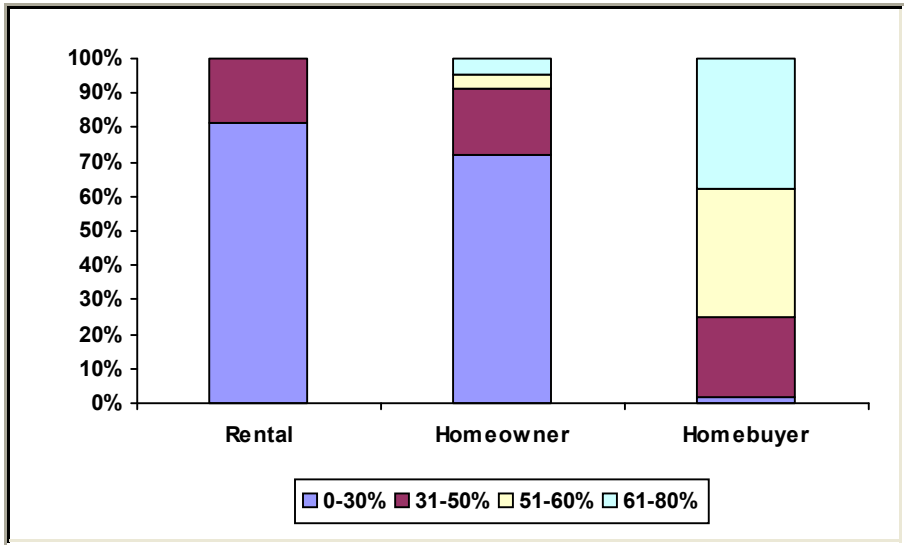


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,795**

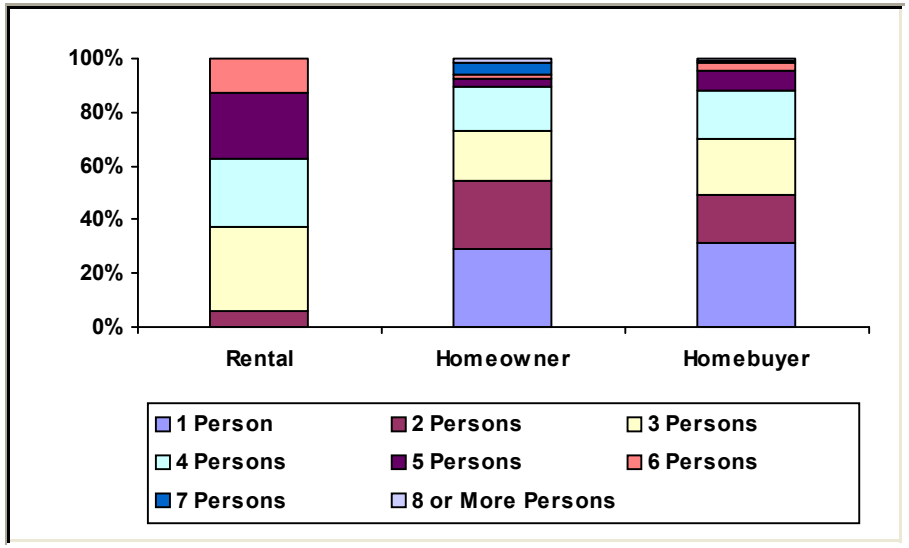
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

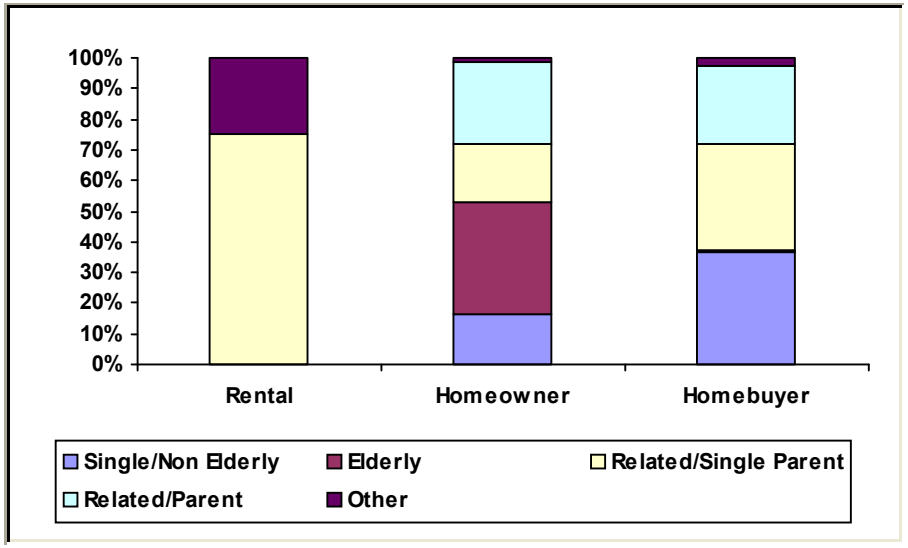
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



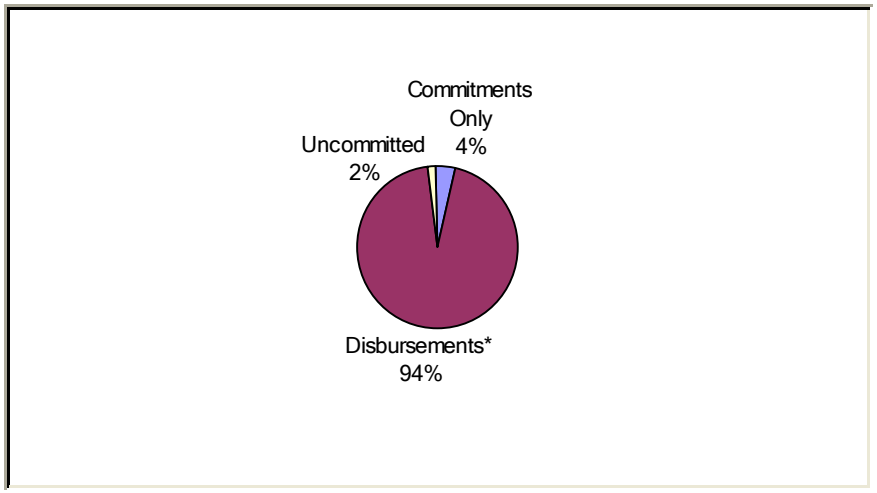
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Delaware County, PA** **PJ Since:** **1992**

(1) Status of Funds

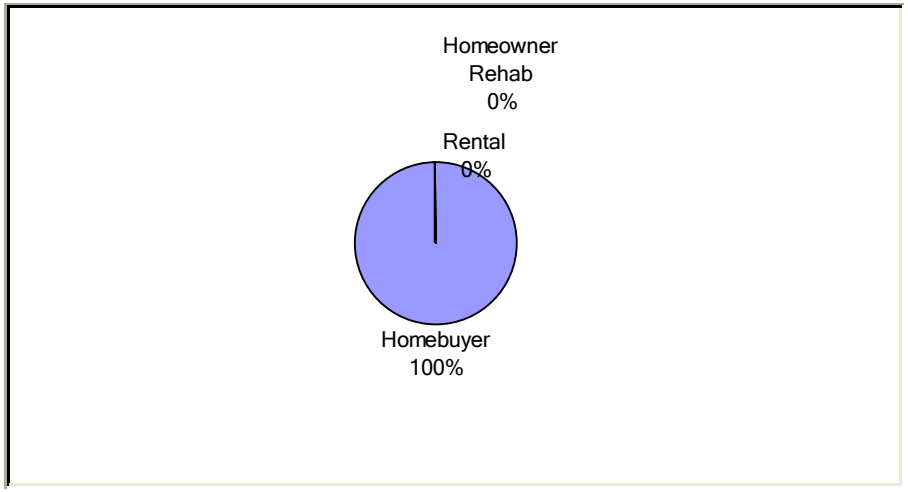
Total HOME Allocations Received: **$27,021,521**



* "Disbursements" include previously committed funds.

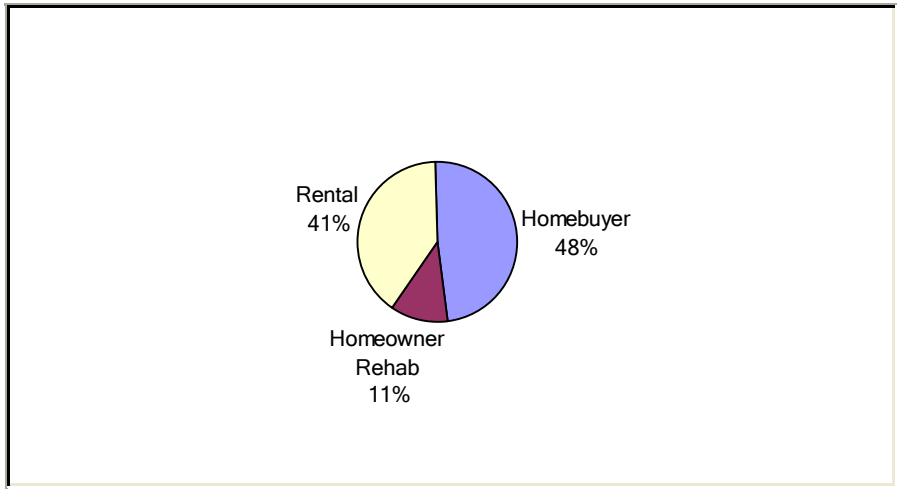
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,609**



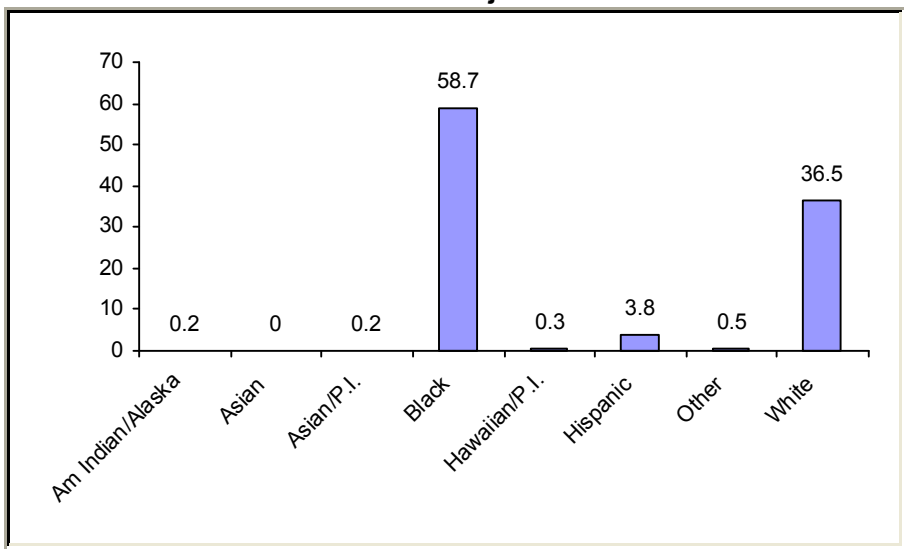
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware County, PA

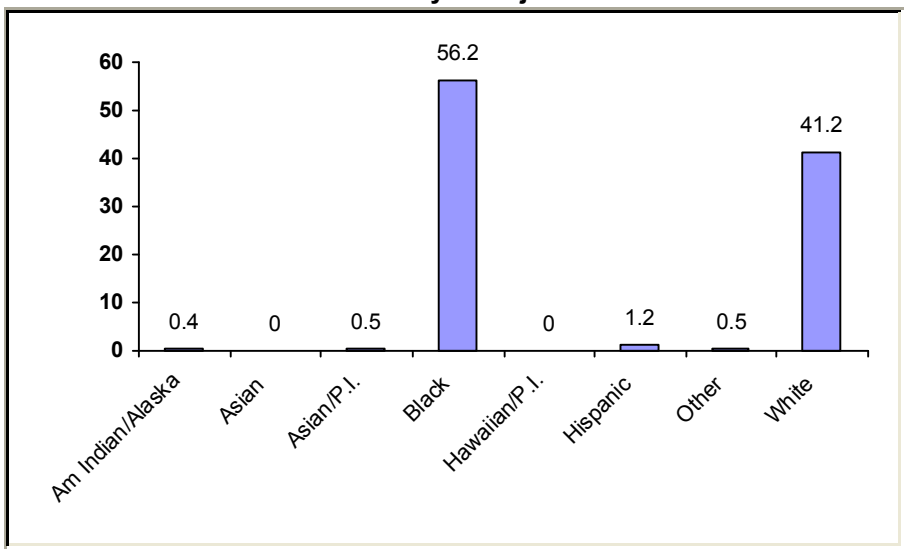
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



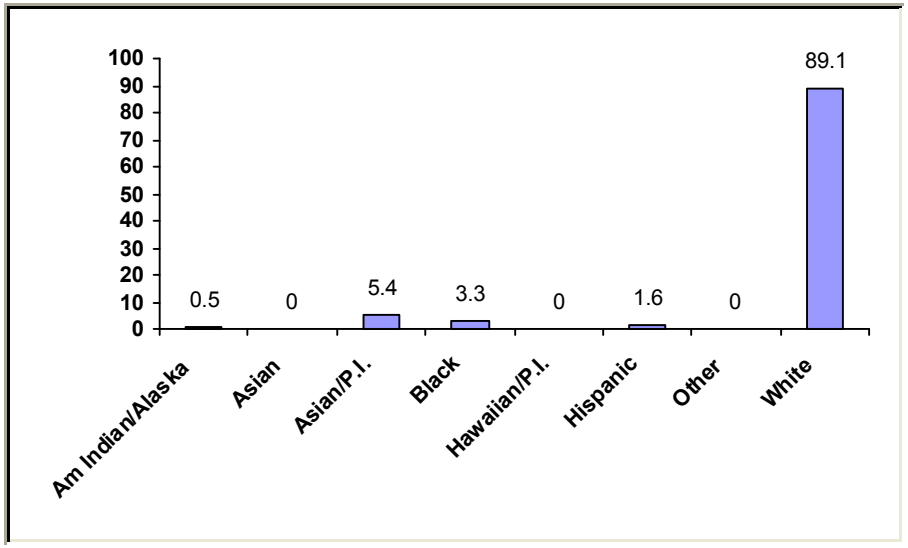
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,650**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,693**

Homeowner Rehabilitation Projects

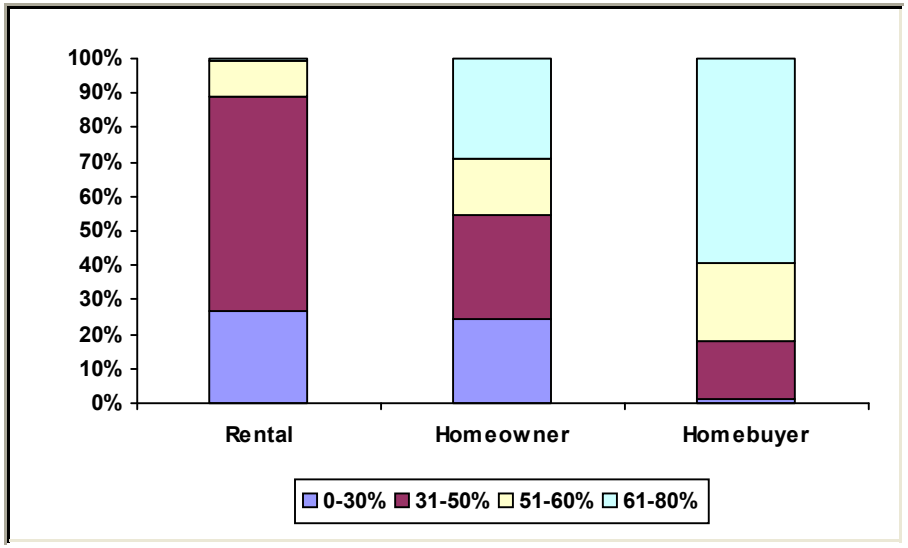


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,825**

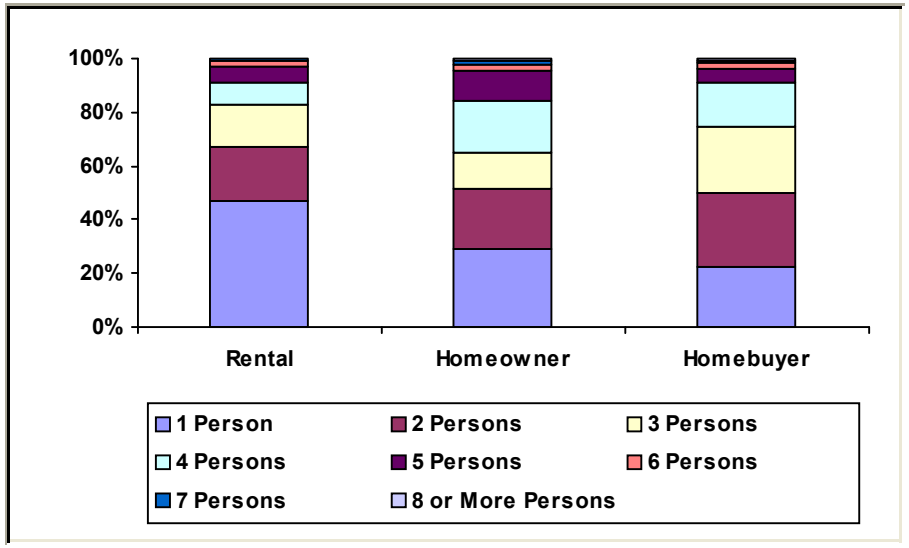
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

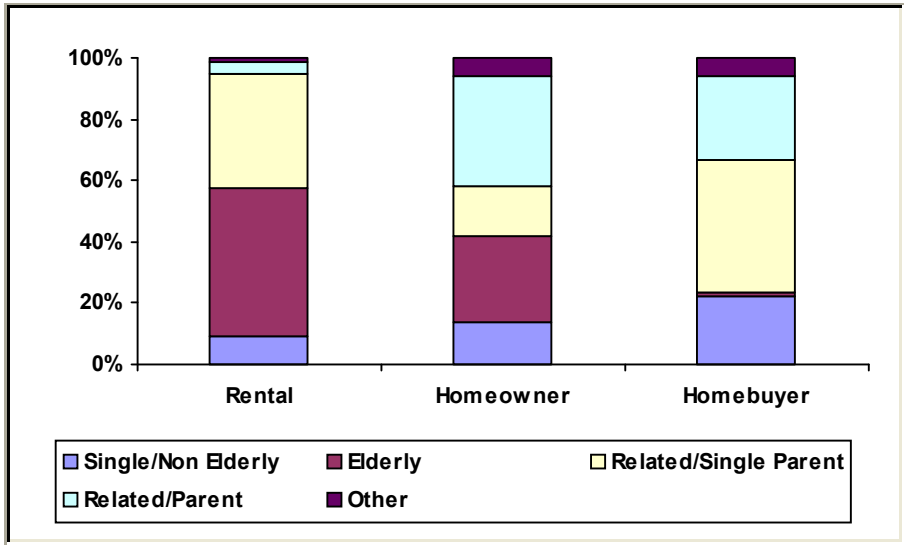
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



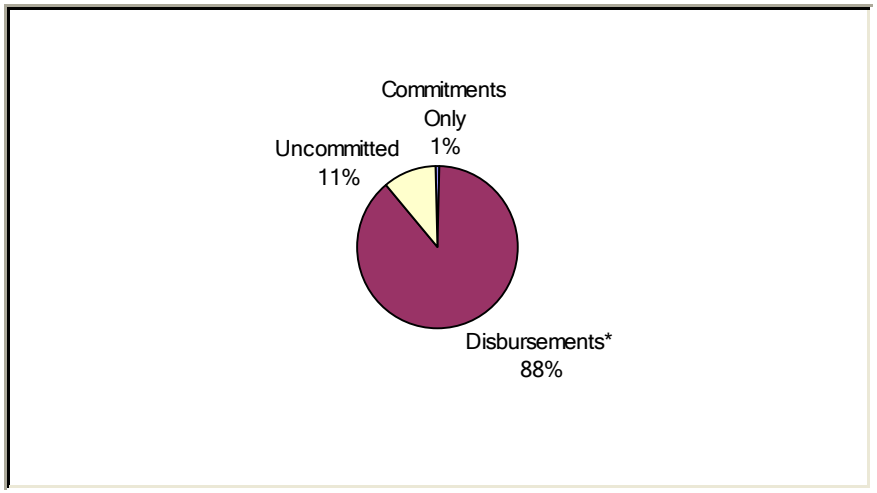
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Erie, PA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$20,503,221**



* "Disbursements" include previously committed funds.

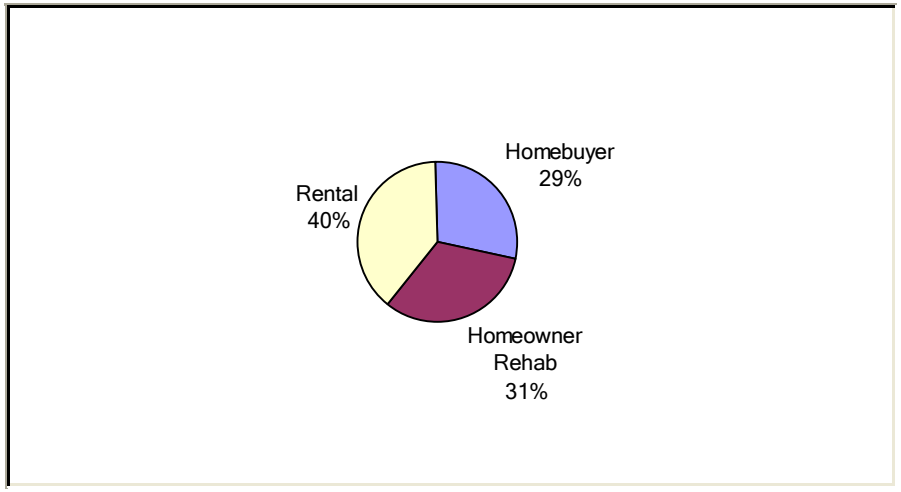
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **680**



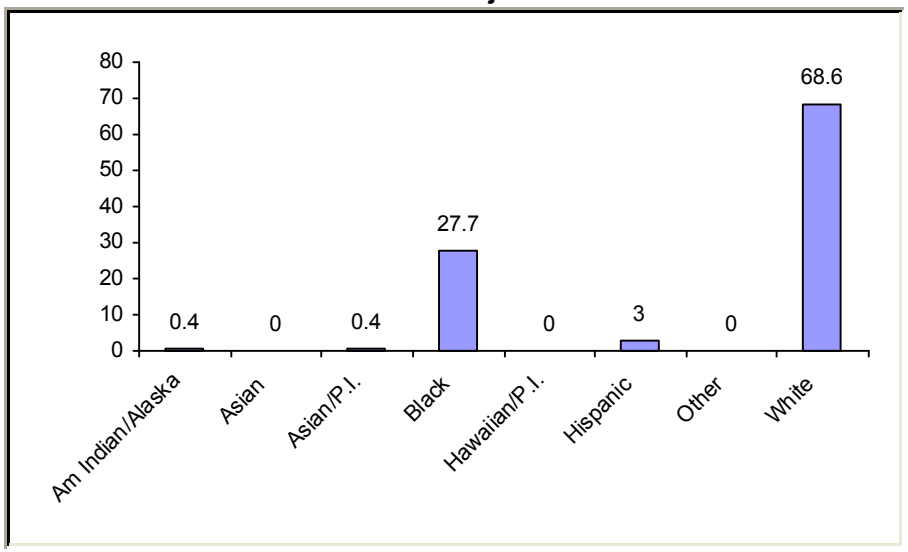
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie, PA

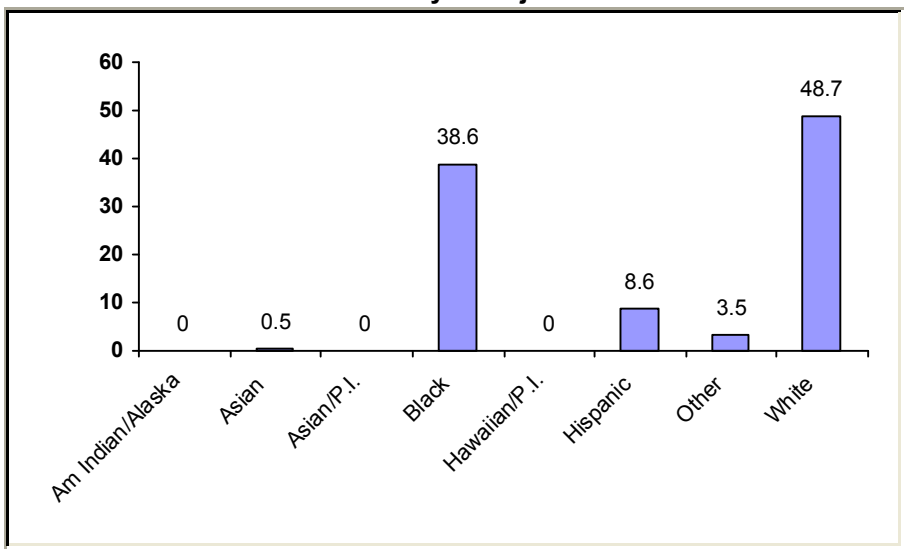
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



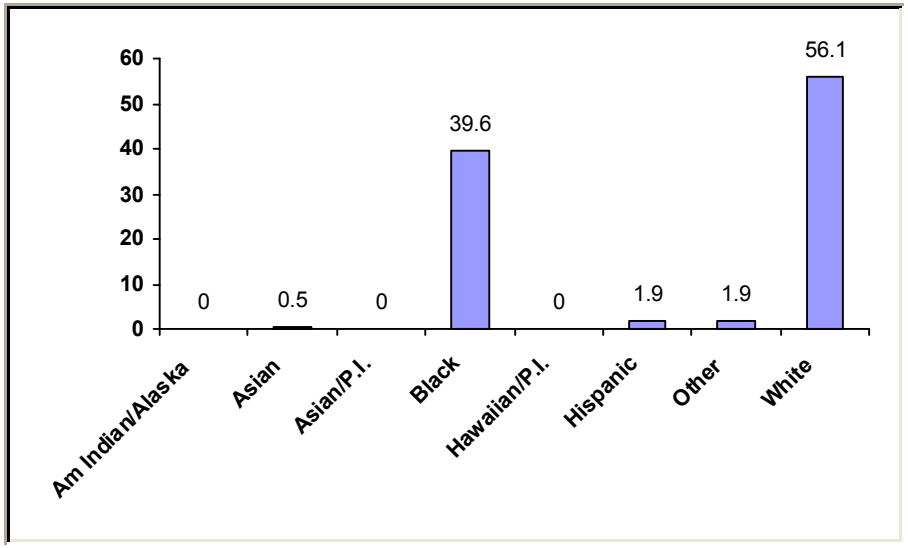
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,345**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,811**

Homeowner Rehabilitation Projects



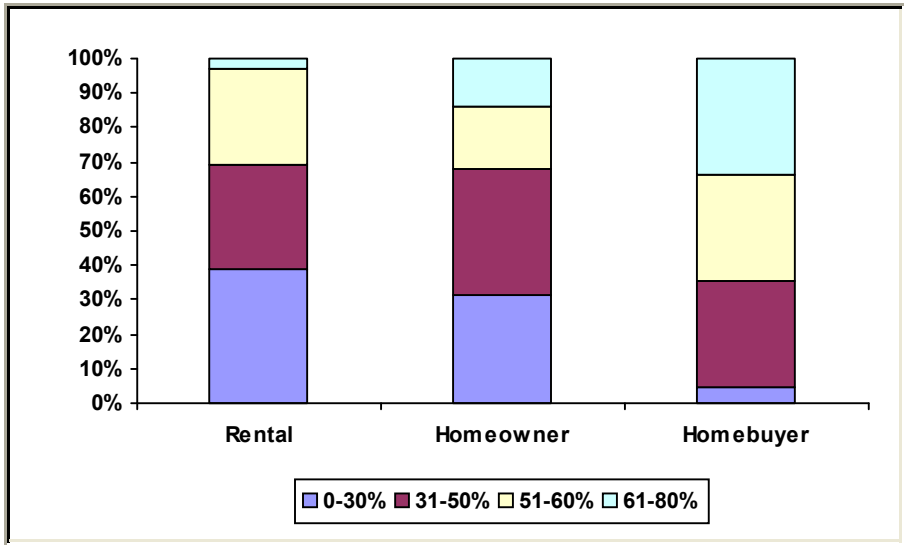
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,182**

* TDC - Includes all sources of funds

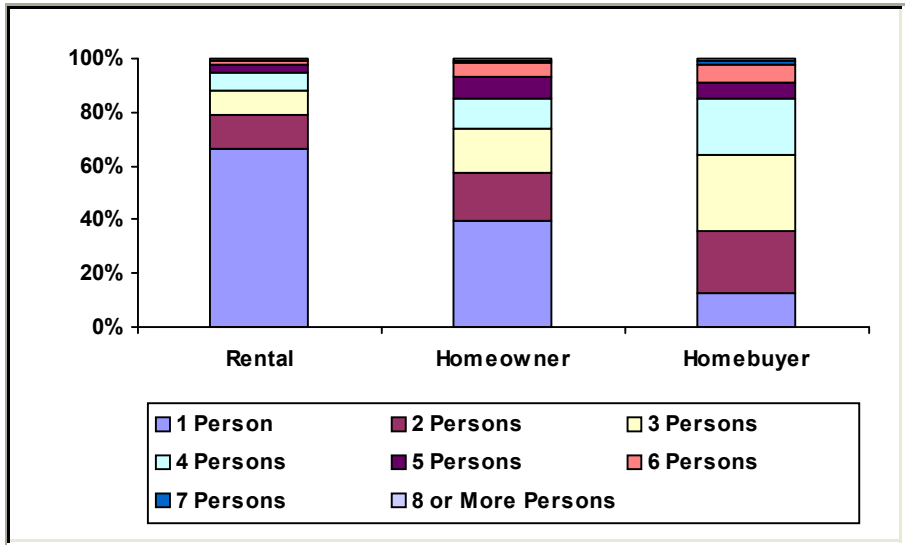
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie, PA

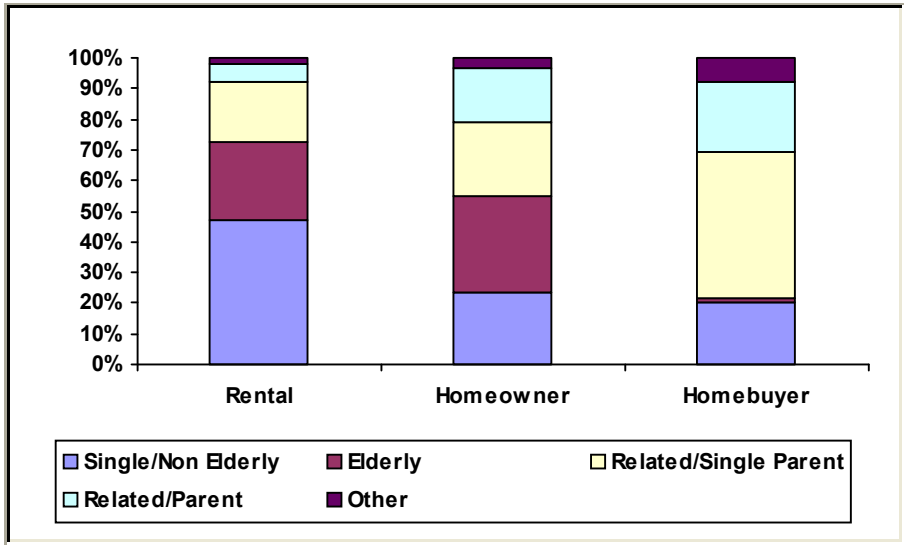
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



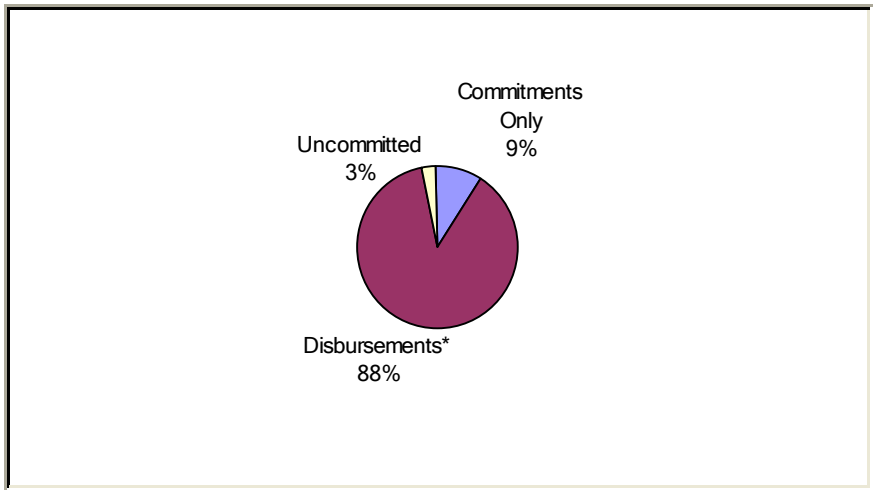
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Harrisburg, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,346,715**



* "Disbursements" include previously committed funds.

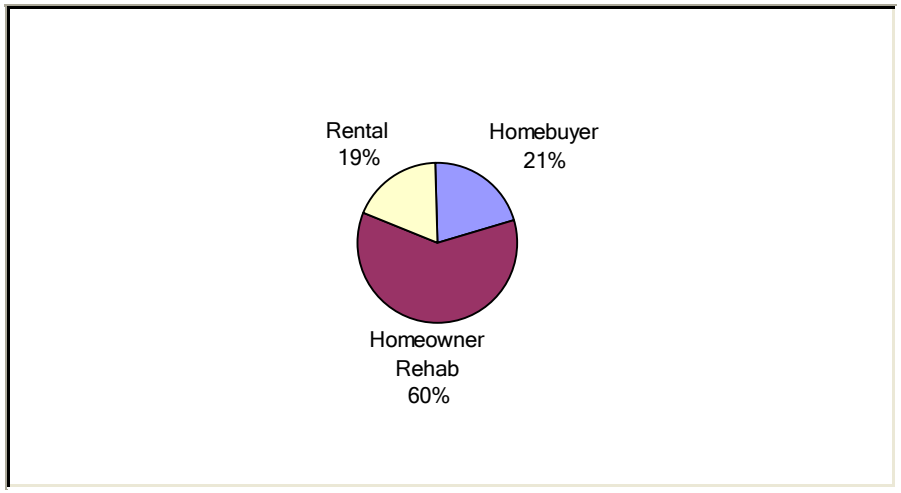
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **415**



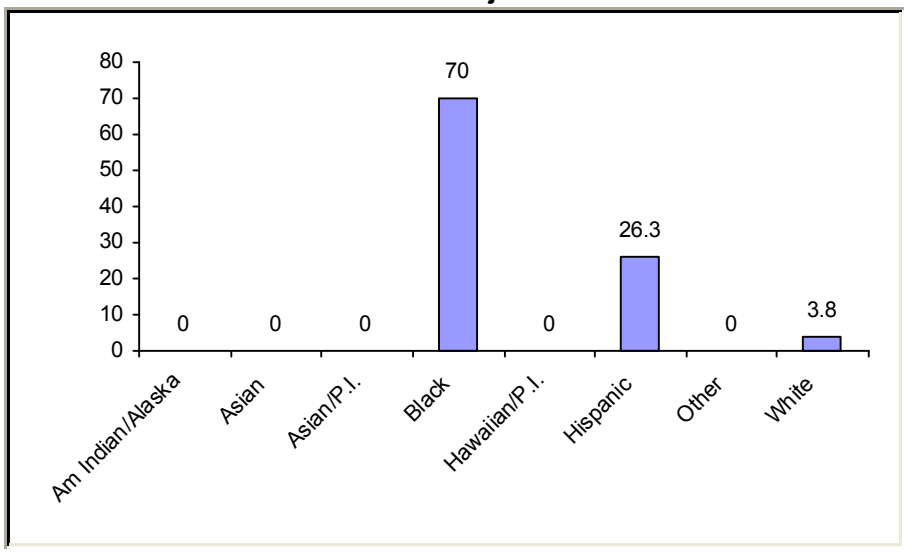
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harrisburg, PA

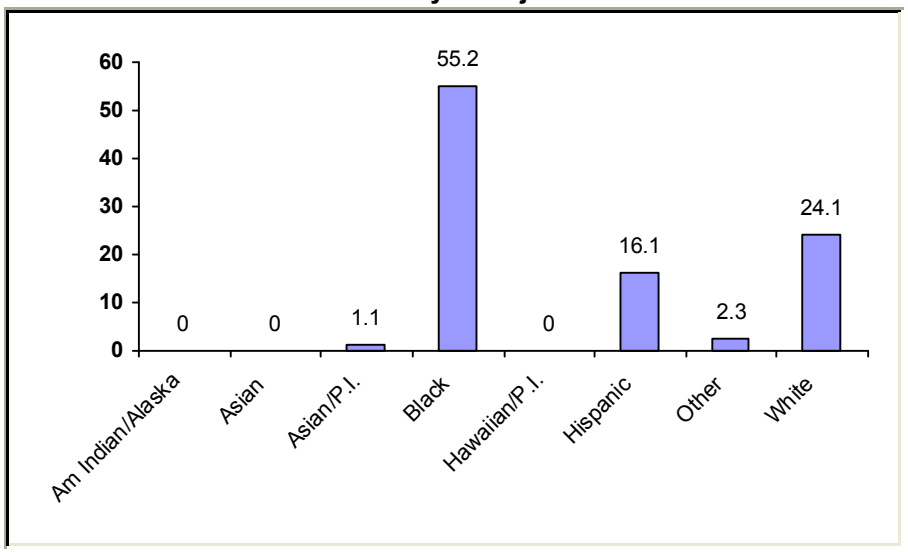
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



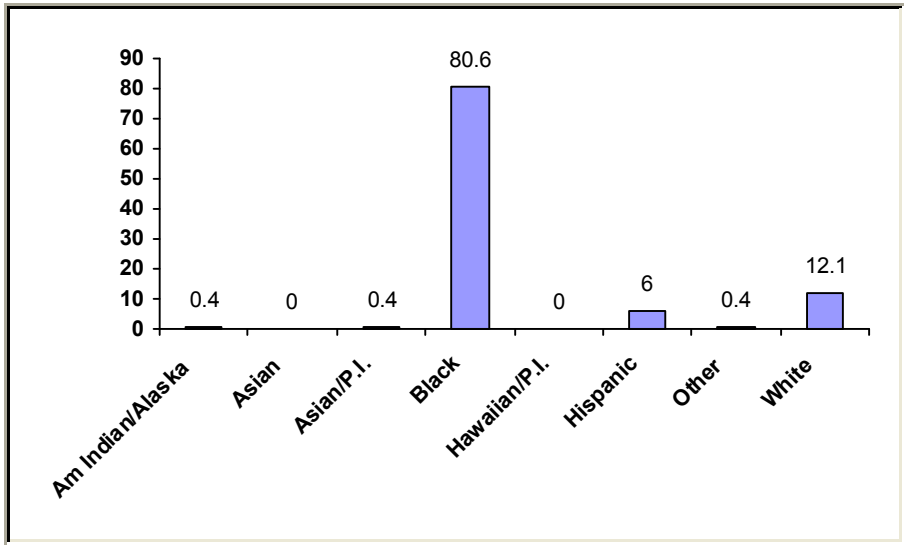
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,969**

Homeowner Rehabilitation Projects

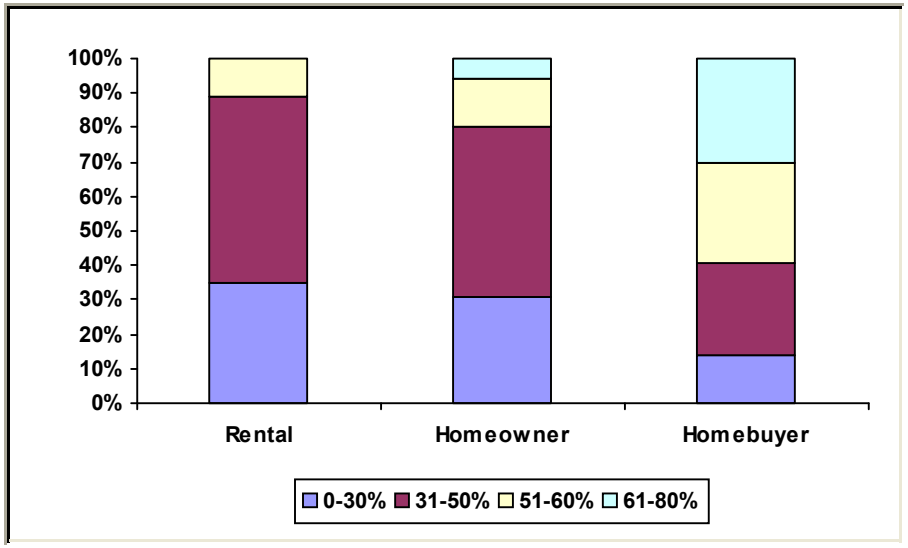


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,617**

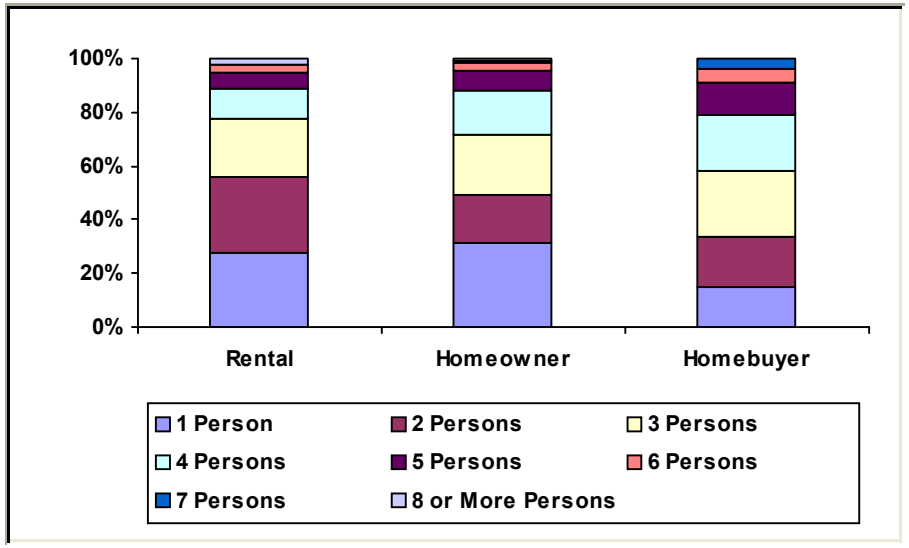
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

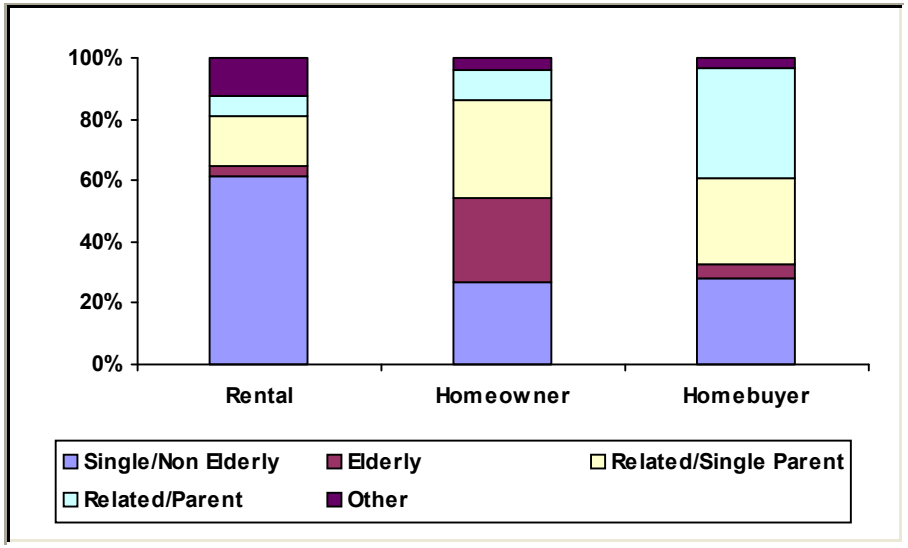
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



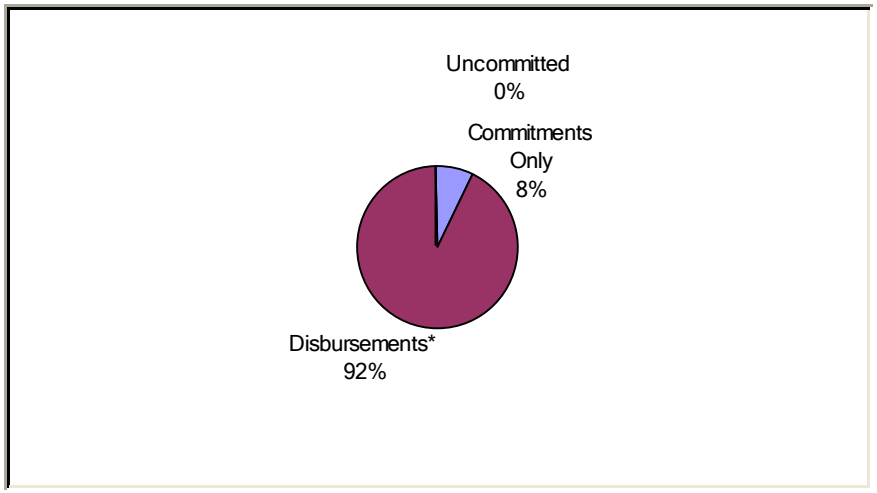
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Johnstown, PA **PJ Since:** 1994

(1) Status of Funds

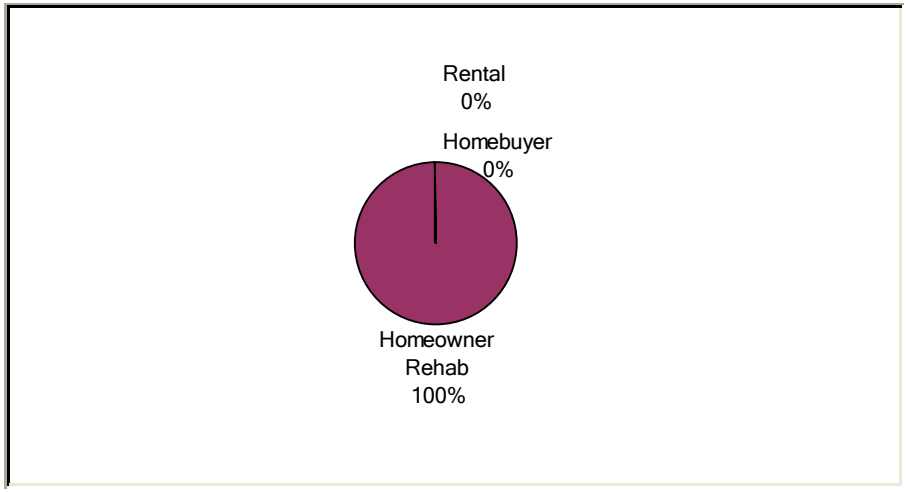
Total HOME Allocations Received: **$5,454,207**



* "Disbursements" include previously committed funds.

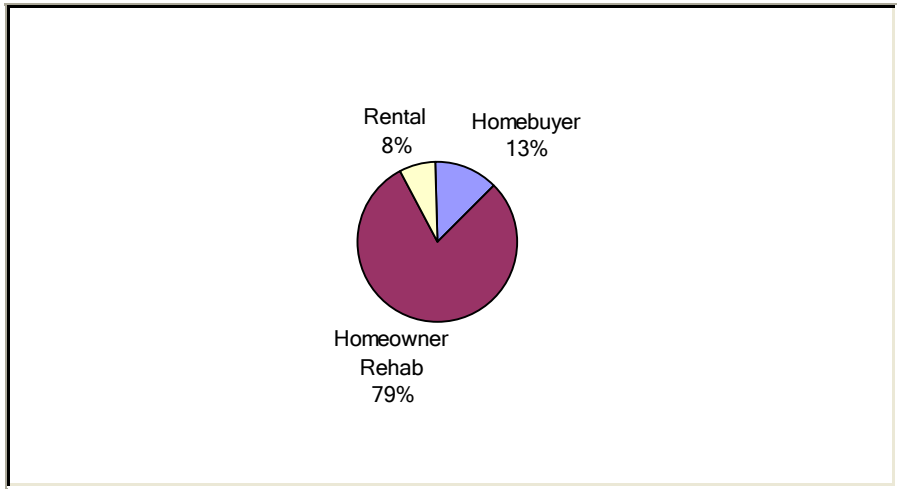
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **306**



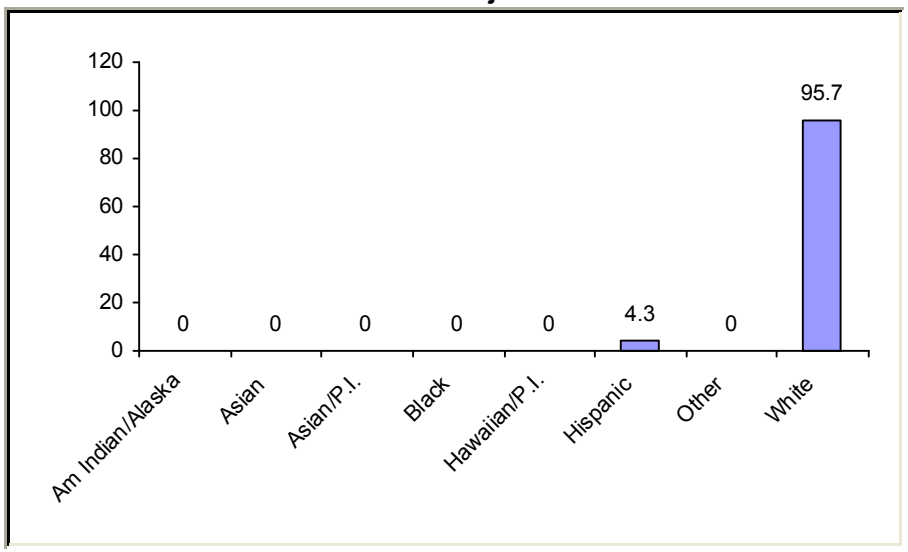
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

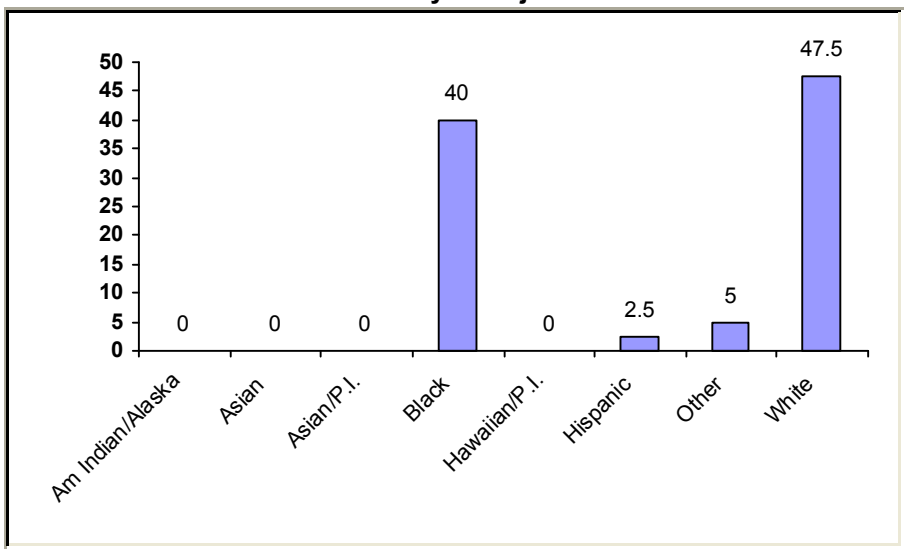
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



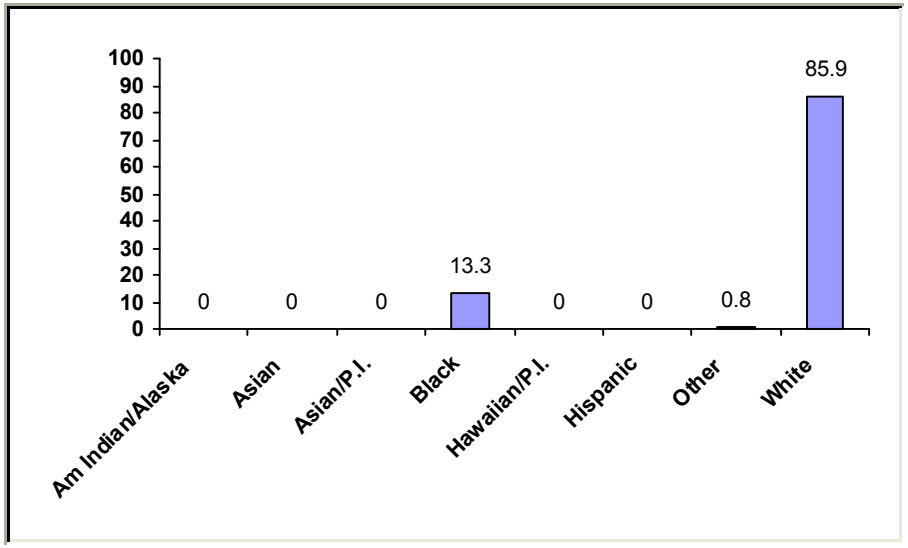
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,042**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$37,651**

Homeowner Rehabilitation Projects



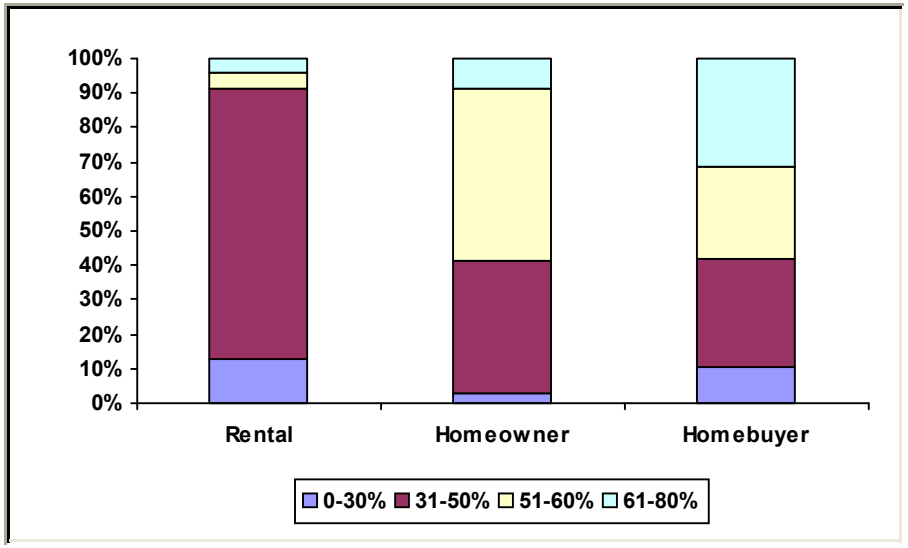
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,496**

* TDC - Includes all sources of funds

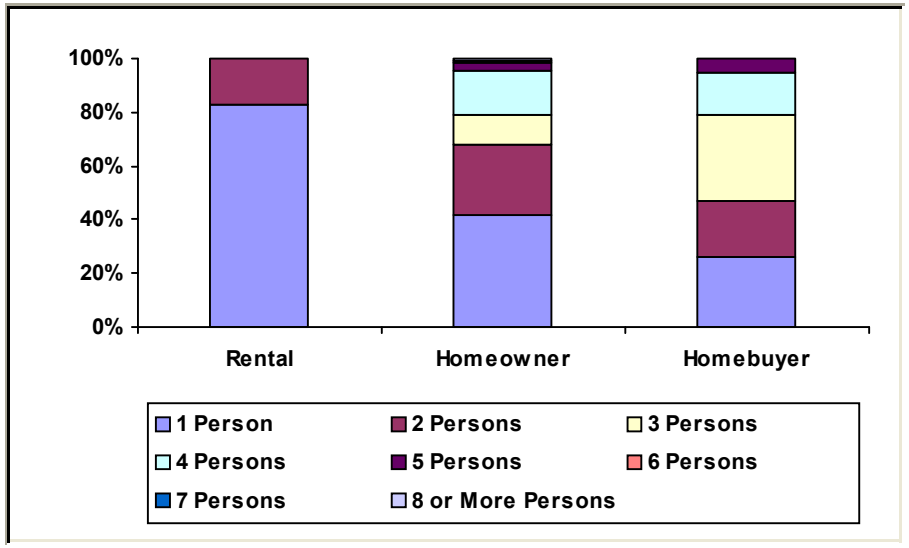
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

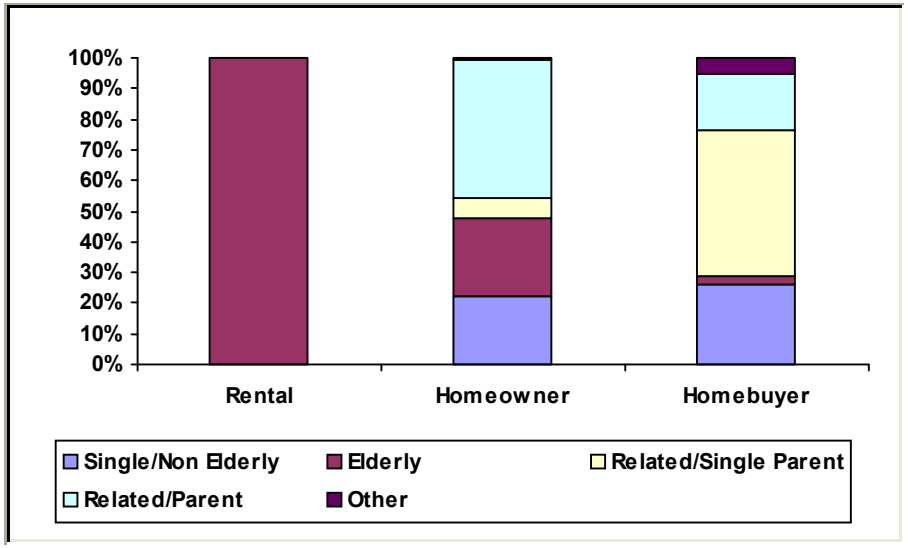
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



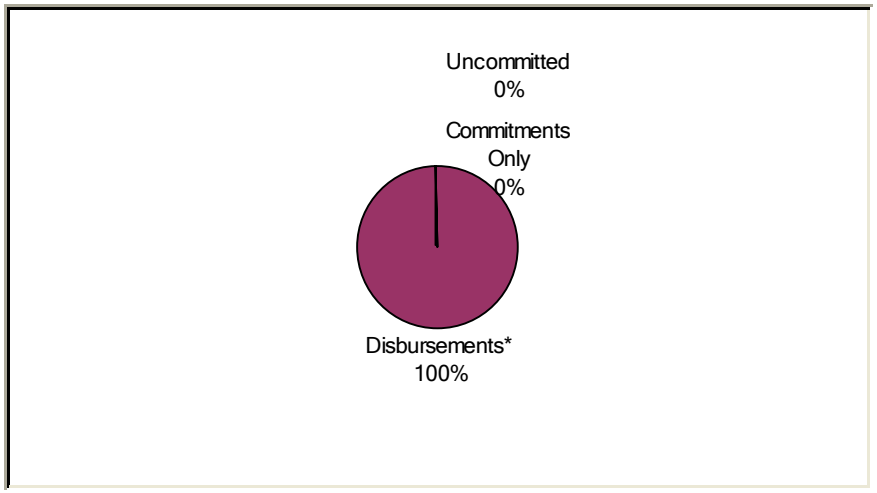
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lancaster, PA **PJ Since:** 1992

(1) Status of Funds

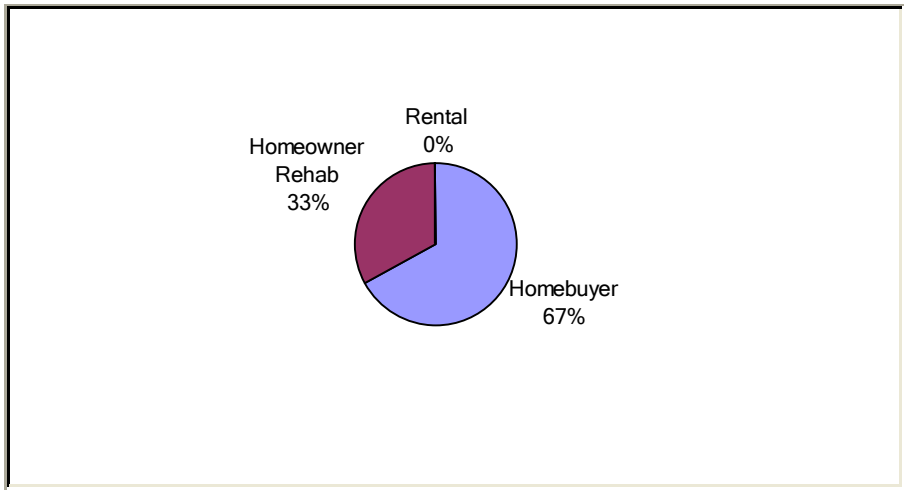
Total HOME Allocations Received: **$10,717,124**



* "Disbursements" include previously committed funds.

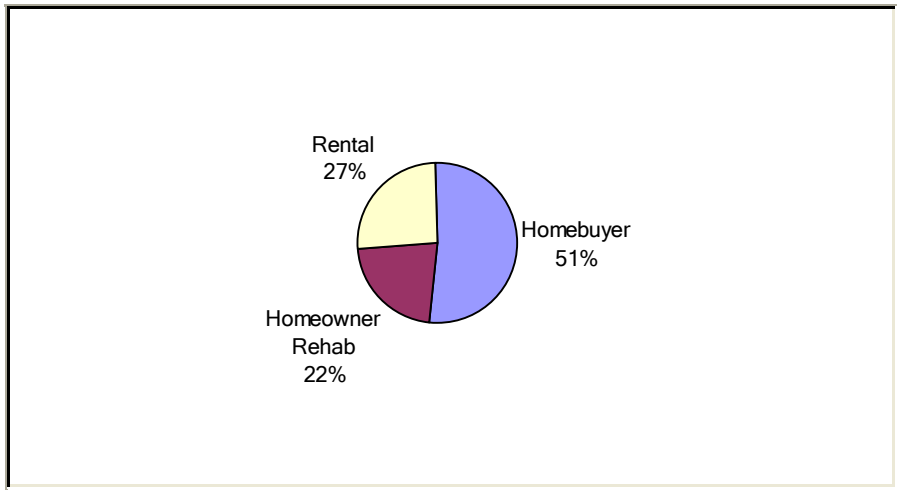
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **635**



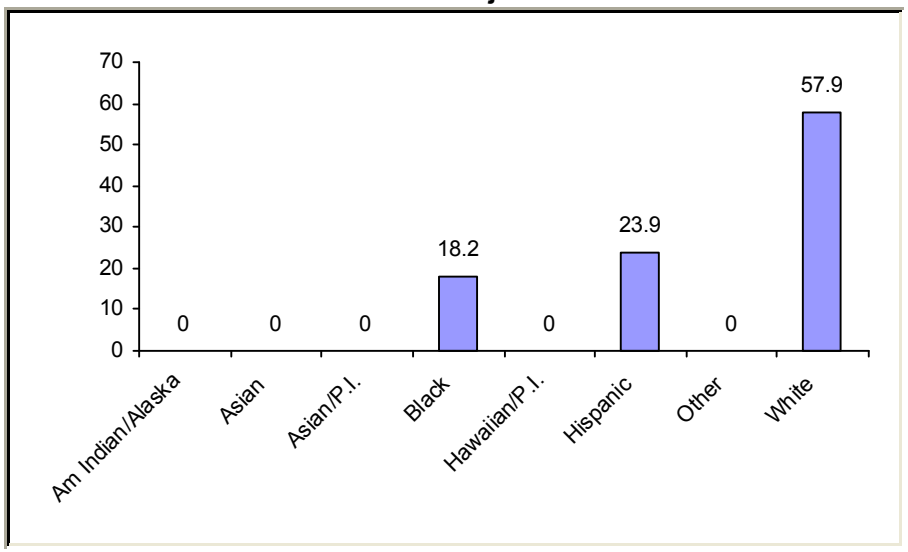
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster, PA

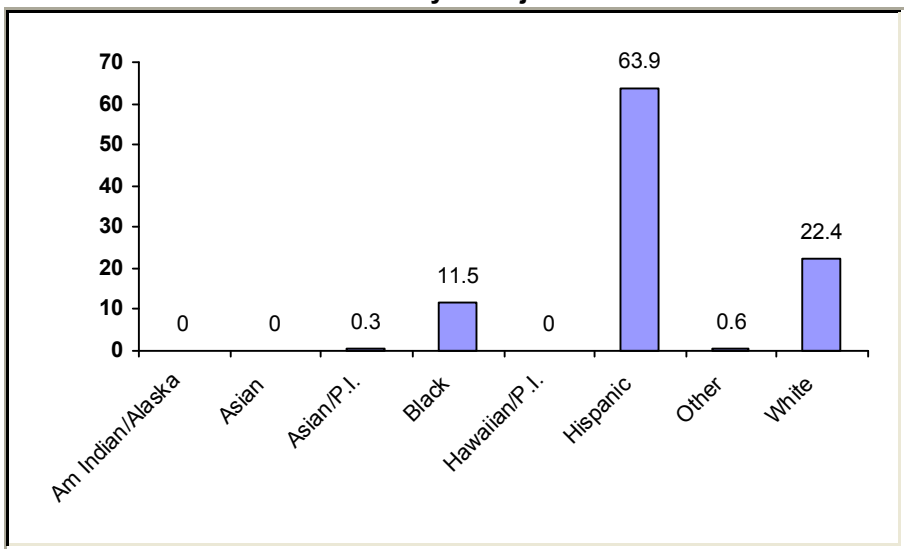
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



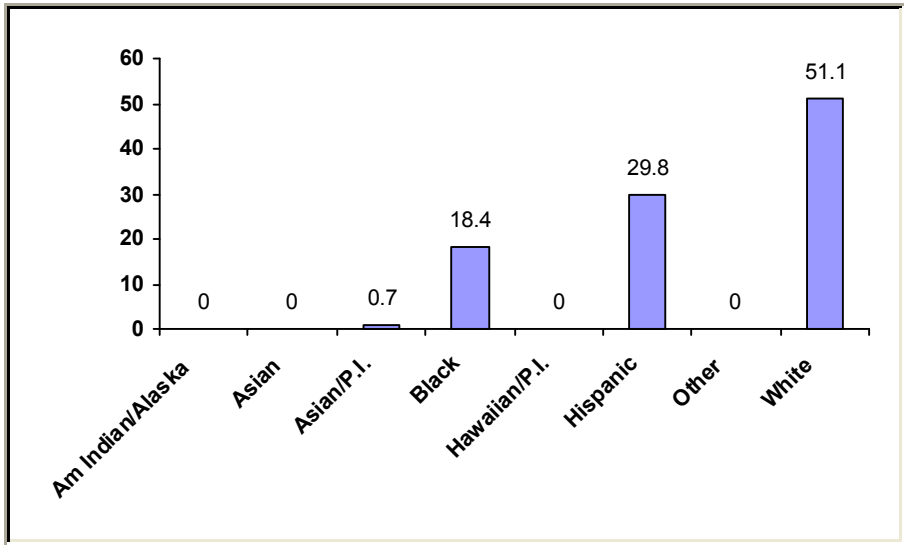
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,857**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,399**

Homeowner Rehabilitation Projects



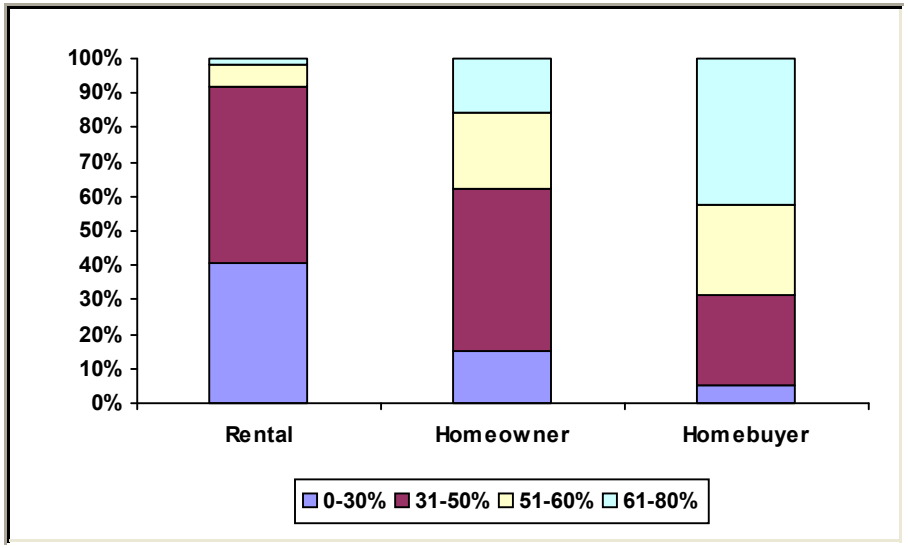
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,158**

* TDC - Includes all sources of funds

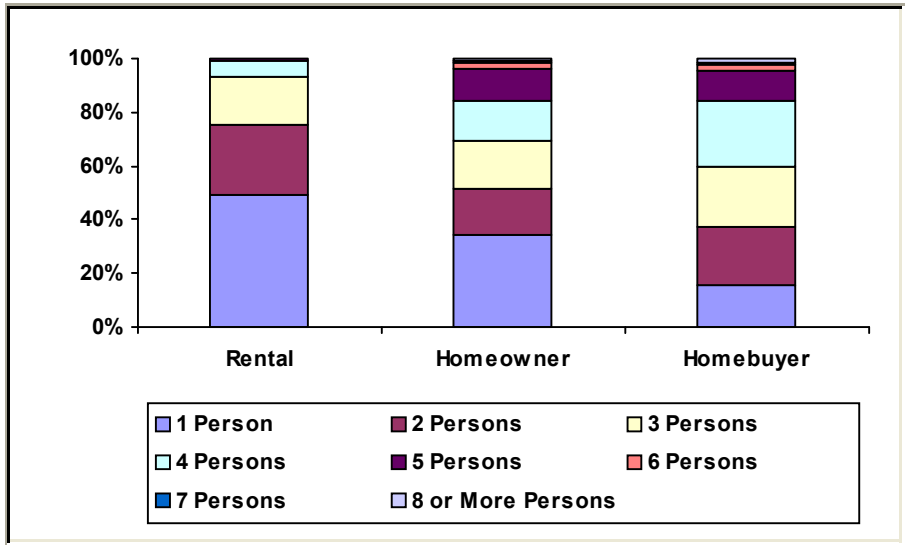
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster, PA

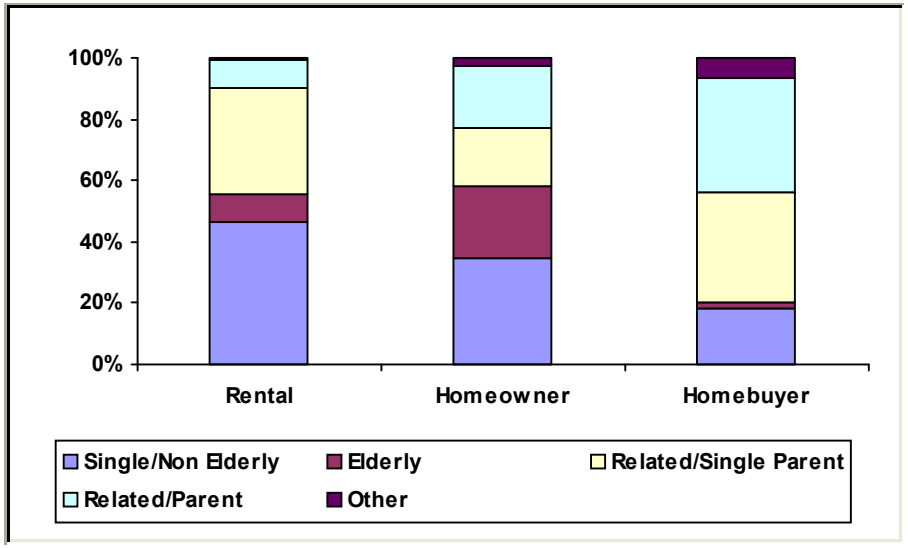
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



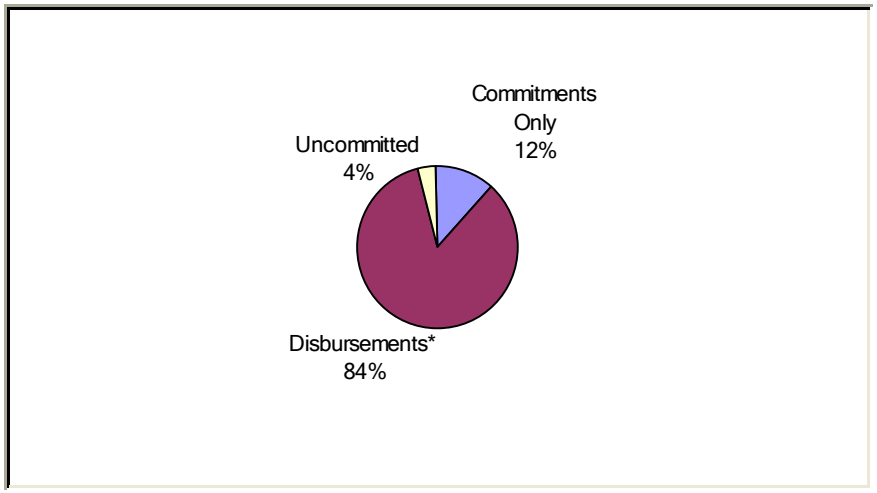
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lancaster County, PA** **PJ Since:** **1992**

(1) Status of Funds

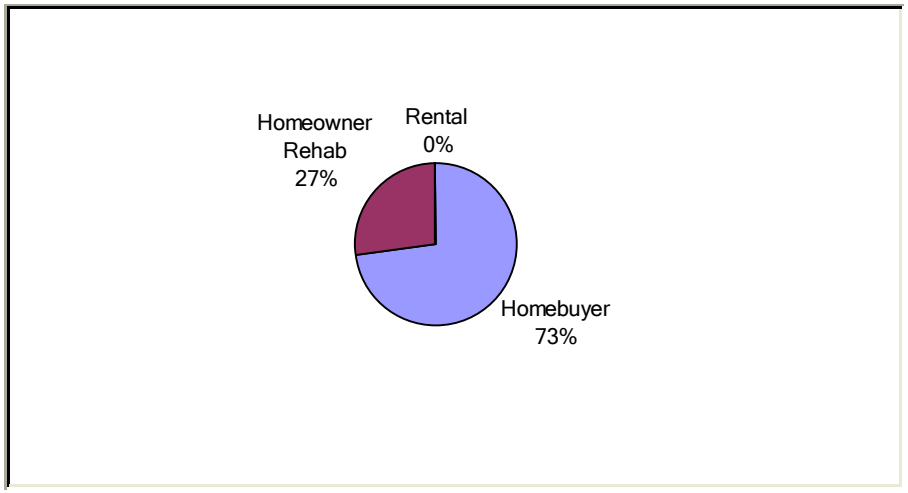
Total HOME Allocations Received: **$23,177,729**



* "Disbursements" include previously committed funds.

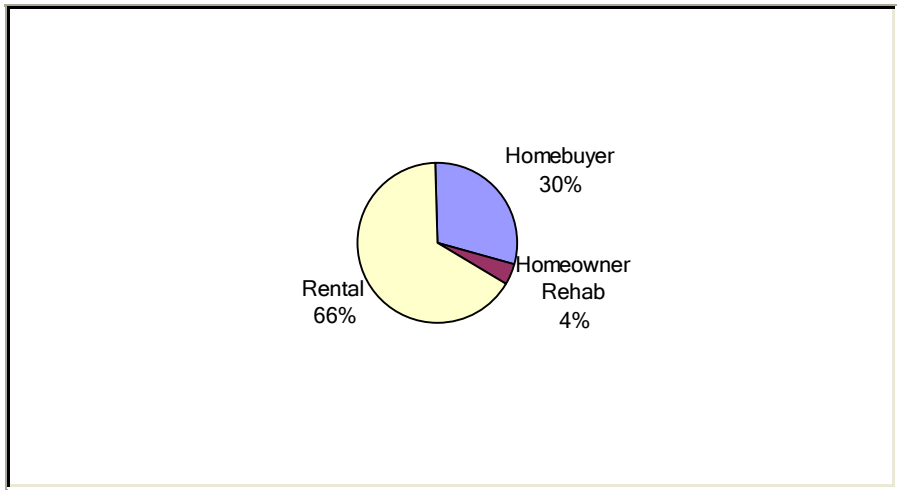
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,011**



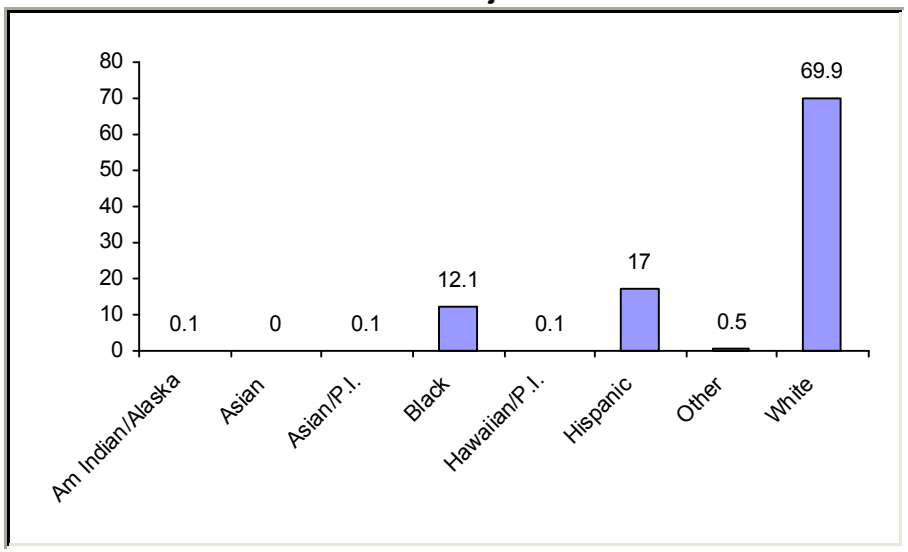
Tenant-Based Rental Assistance (TBRA) Total: **74 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster County, PA

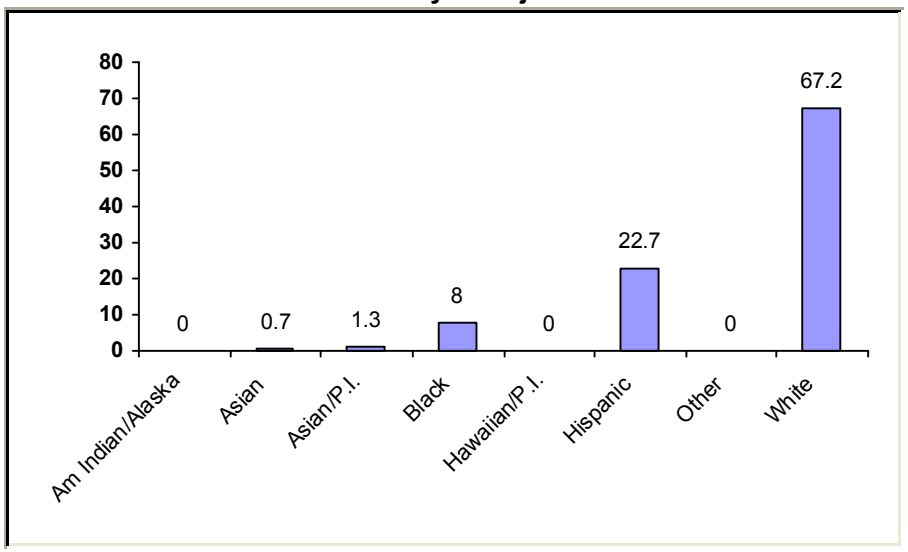
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



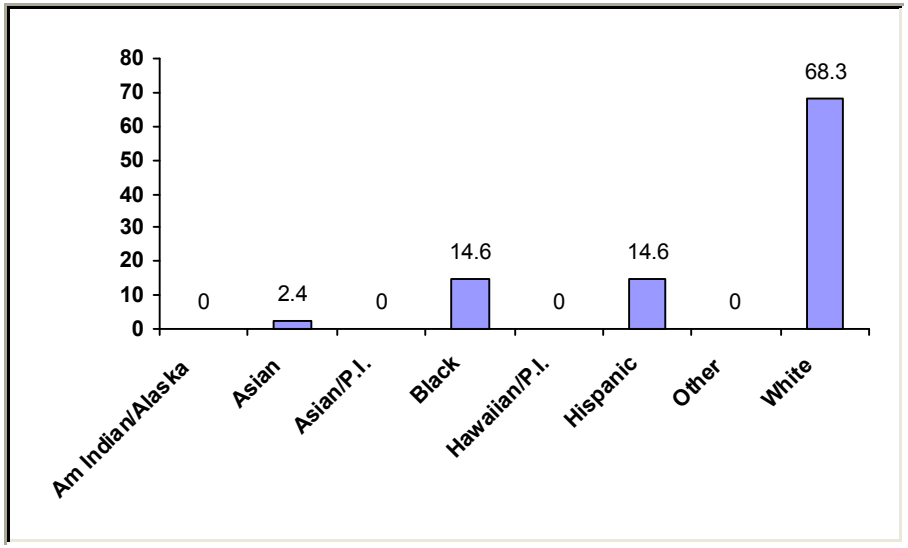
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,266**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,962**

Homeowner Rehabilitation Projects

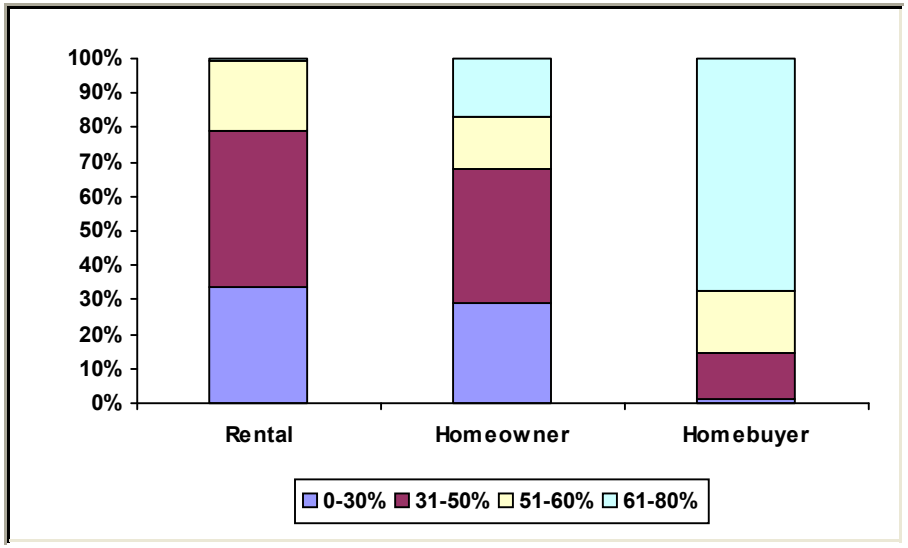


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,605**

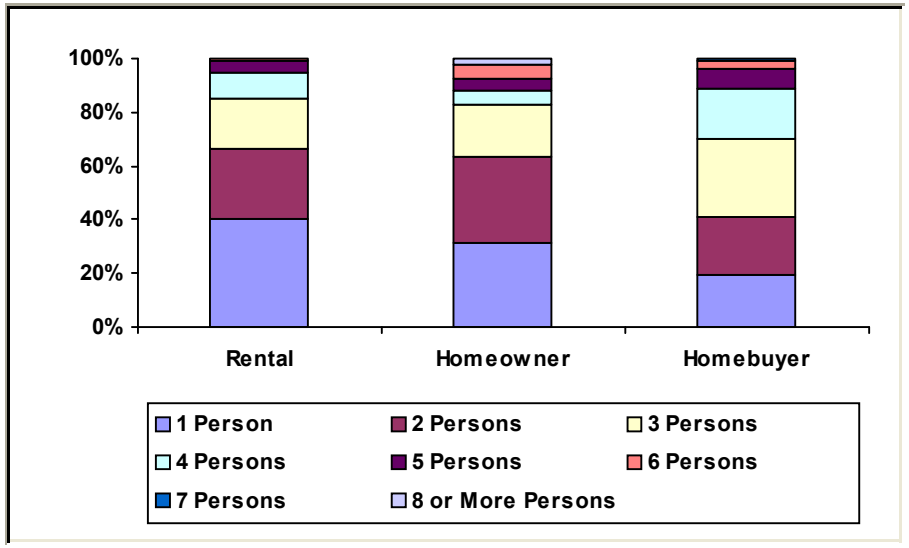
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

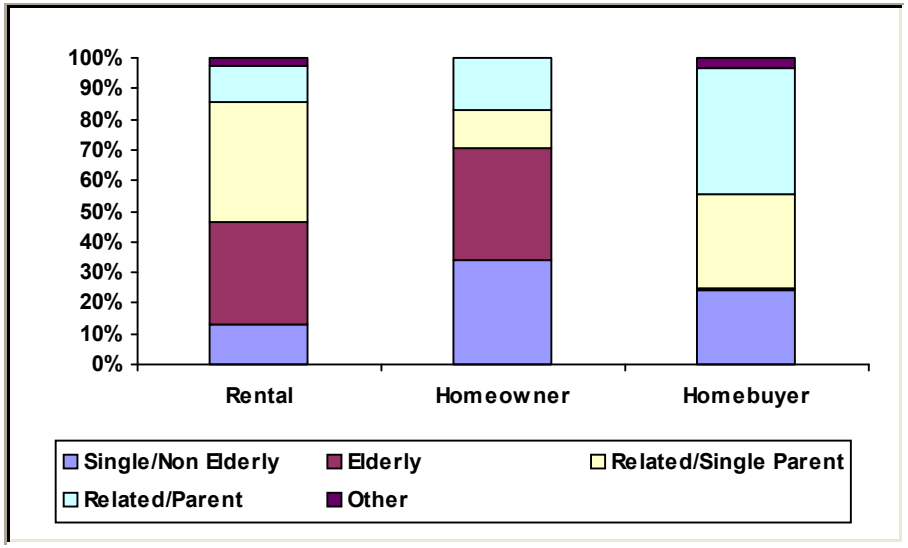
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



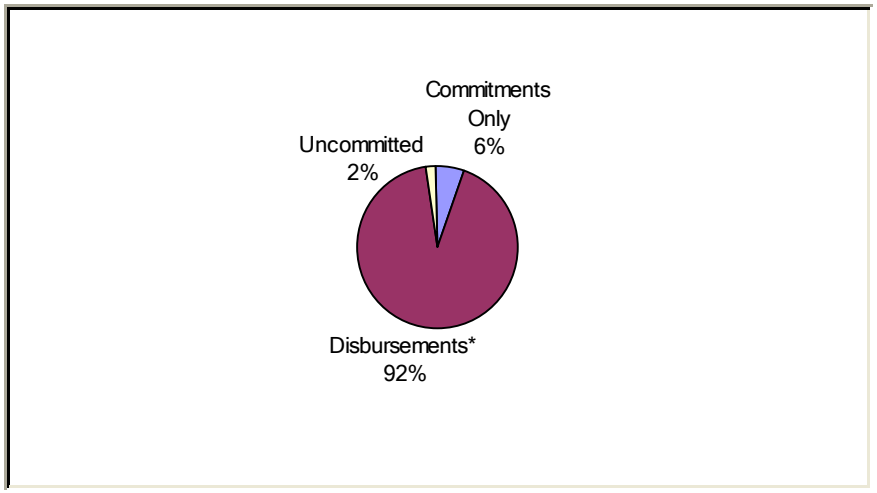
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Luzerne County, PA **PJ Since:** 1992

(1) Status of Funds

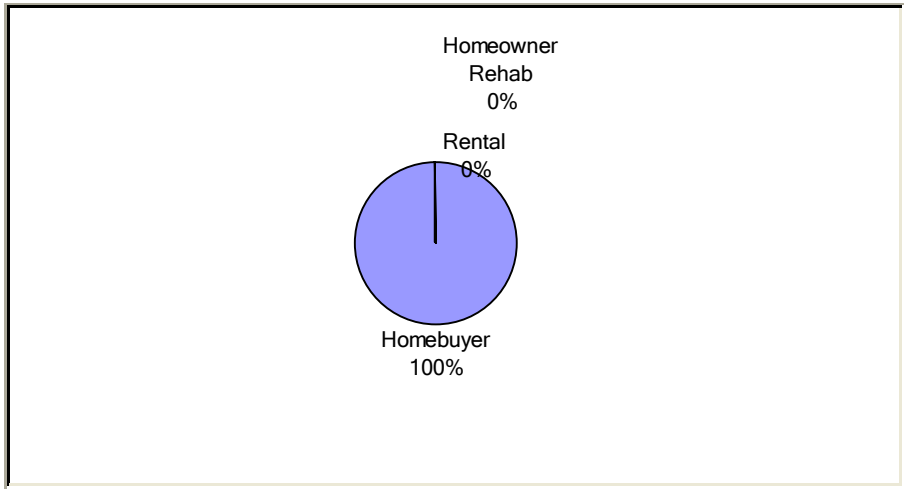
Total HOME Allocations Received: **$21,576,891**



* "Disbursements" include previously committed funds.

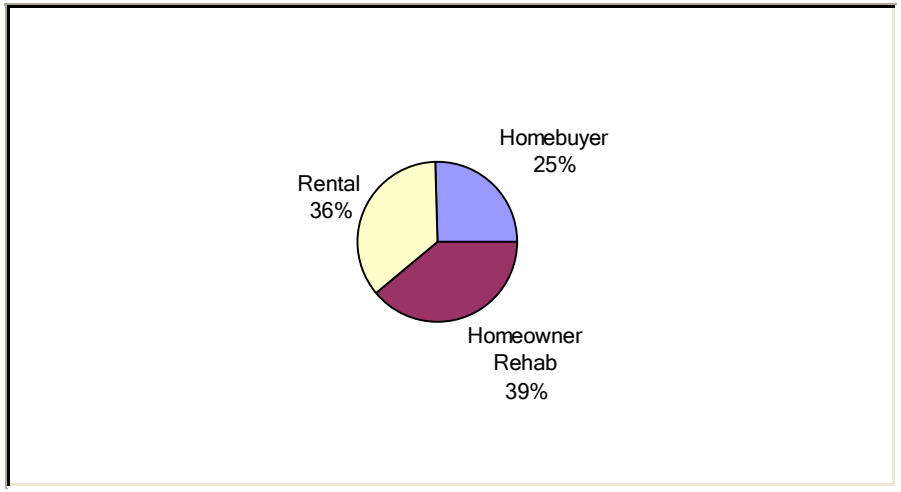
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **966**



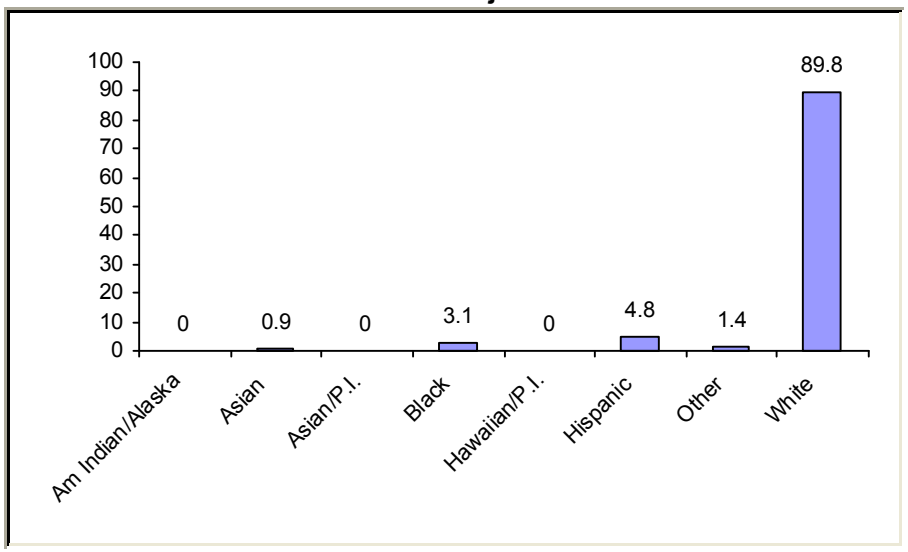
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Luzerne County, PA

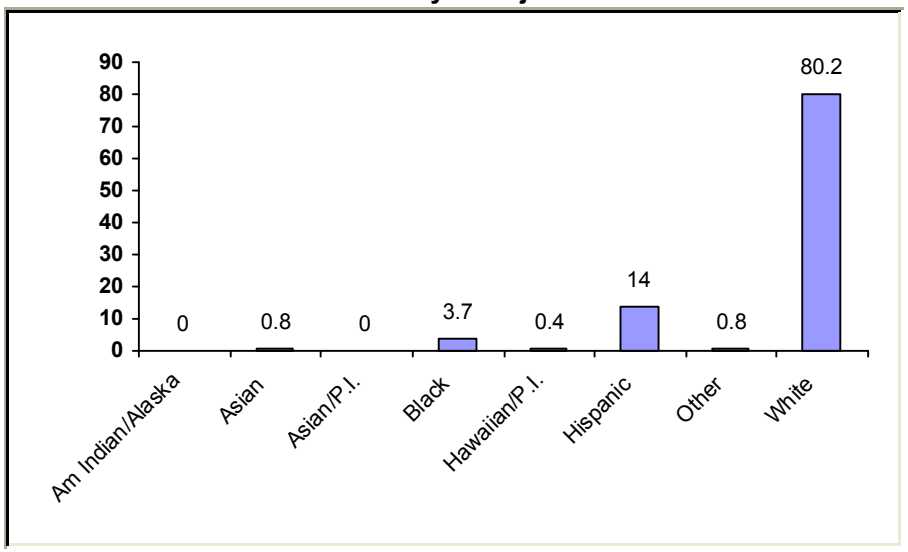
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



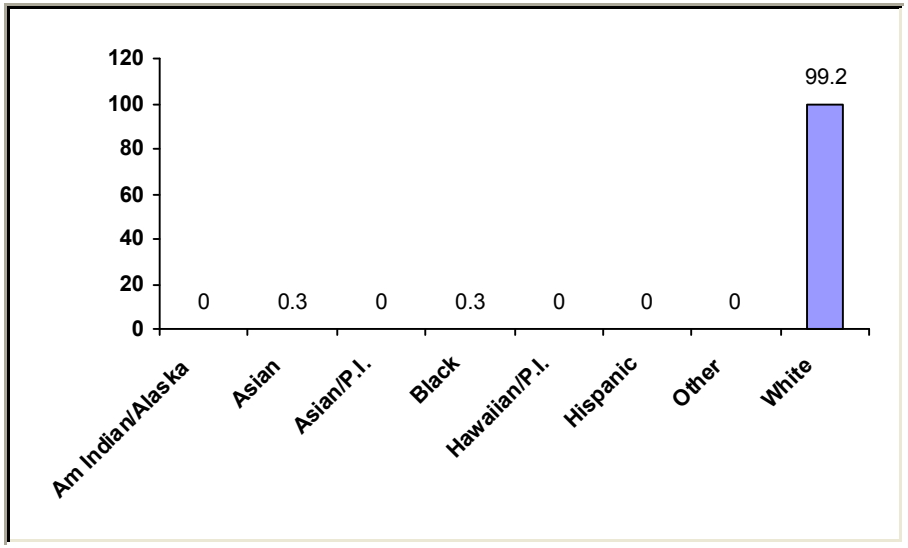
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,328**

Homeowner Rehabilitation Projects

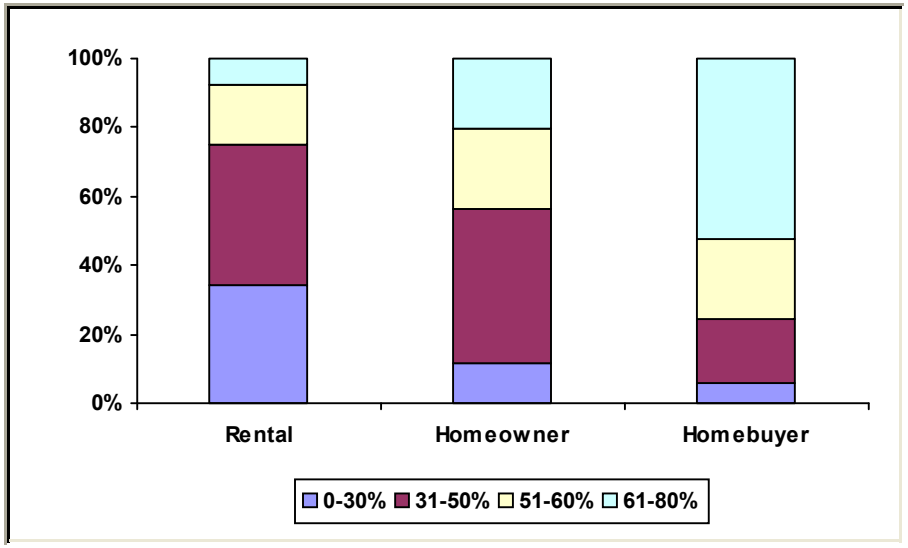


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,915**

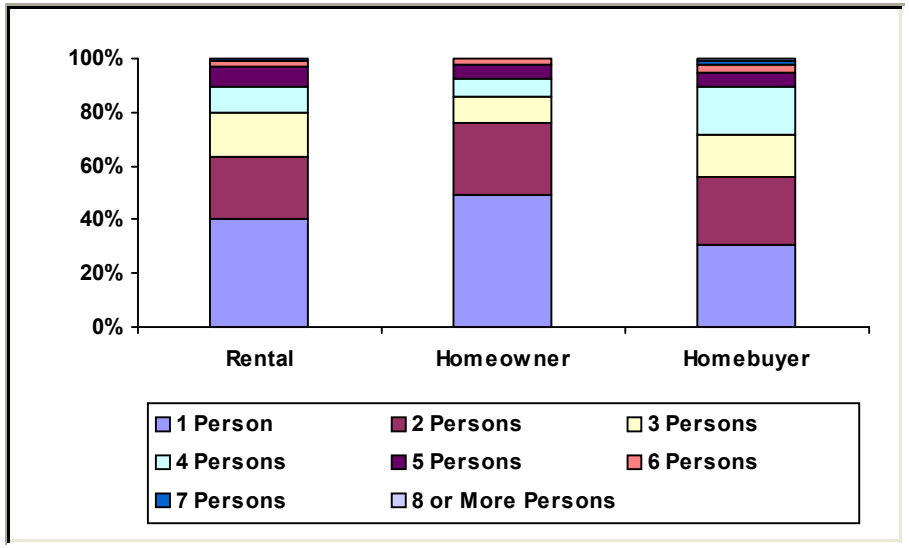
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

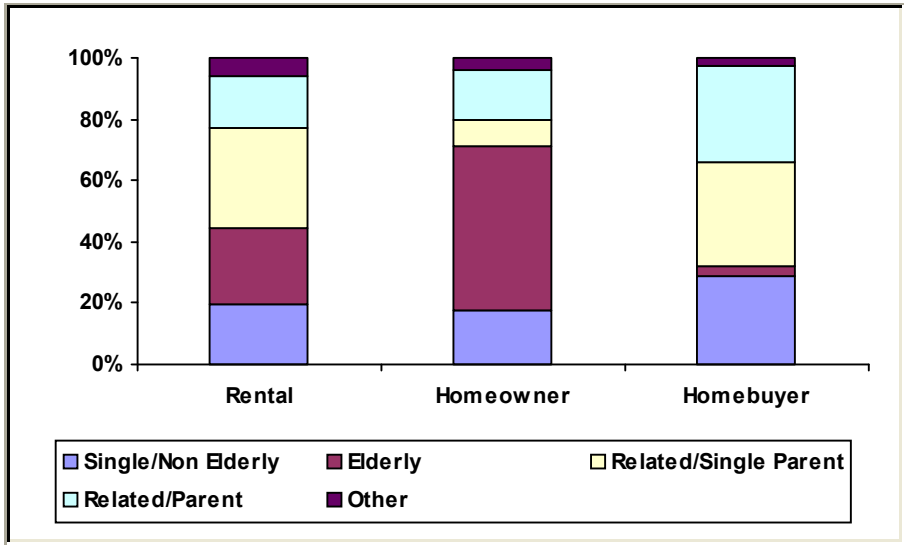
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

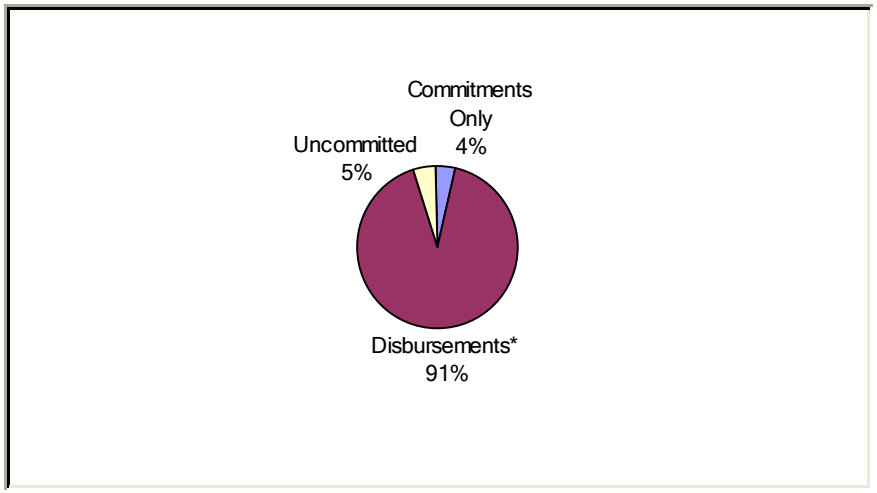
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montgomery County, PA** **PJ Since:** **1992**

(1) Status of Funds

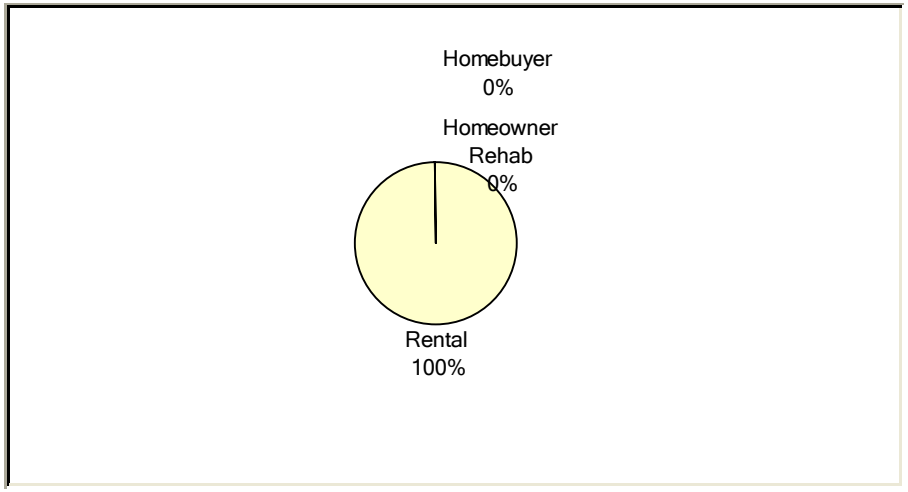
Total HOME Allocations Received: **$25,190,293**



* "Disbursements" include previously committed funds.

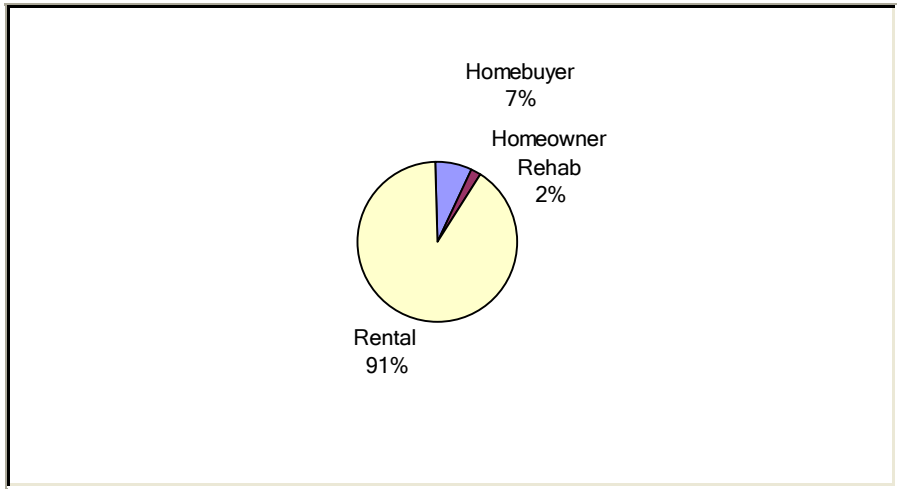
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,069**



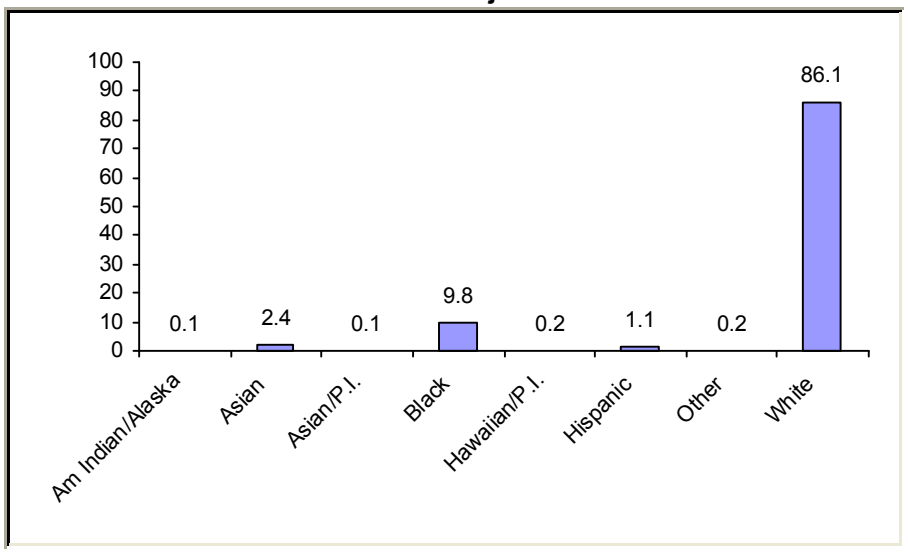
Tenant-Based Rental Assistance (TBRA) Total: **258 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, PA

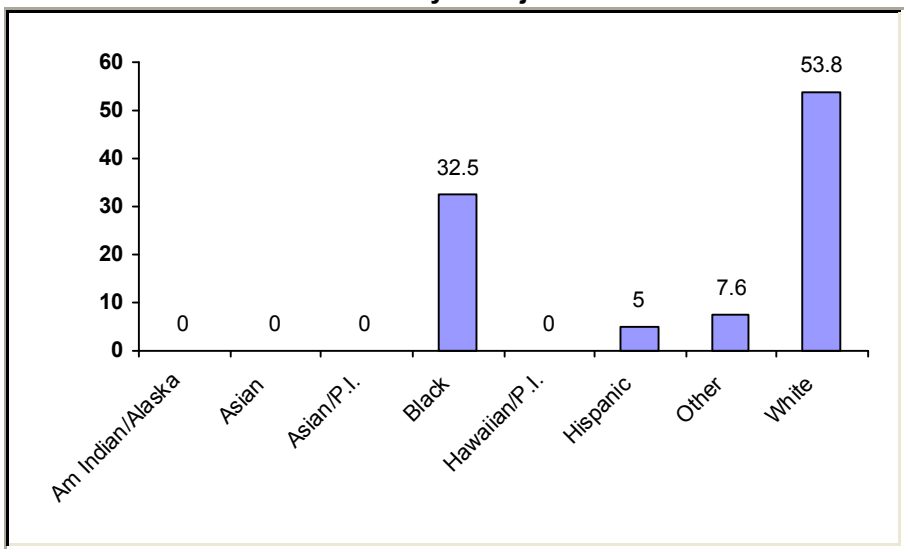
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



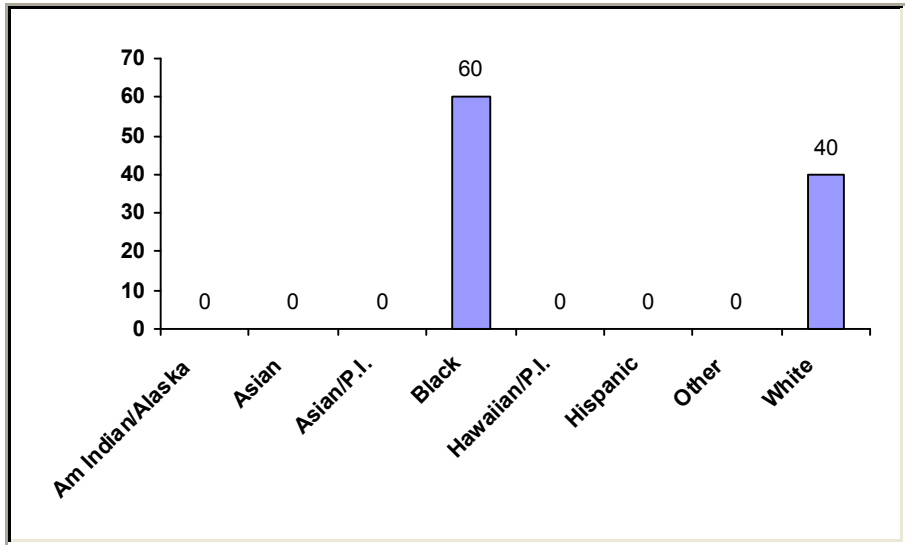
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,569**

Homeowner Rehabilitation Projects

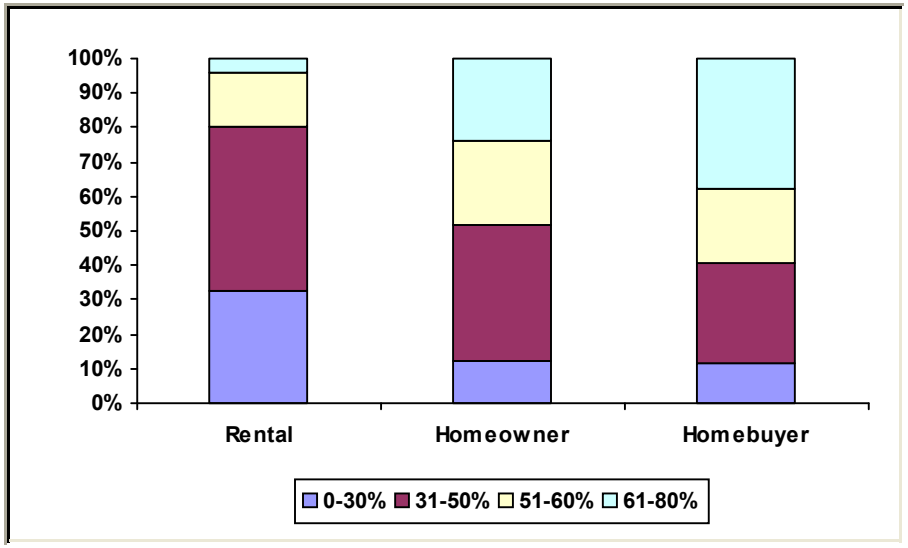


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,042**

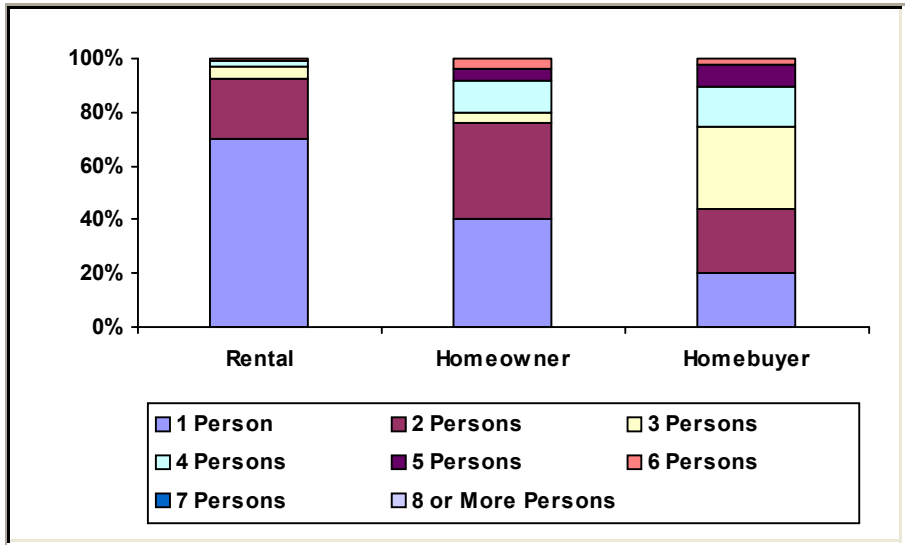
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

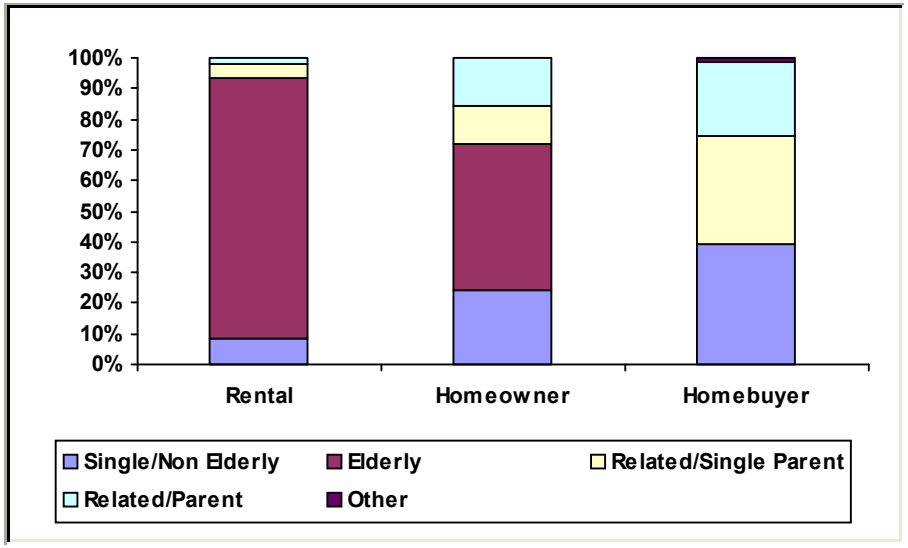
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



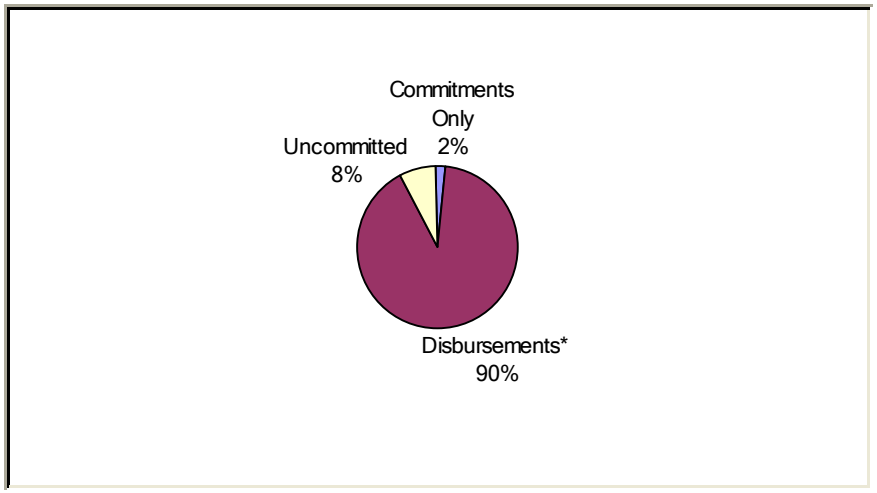
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Philadelphia, PA** **PJ Since:** **1992**

(1) Status of Funds

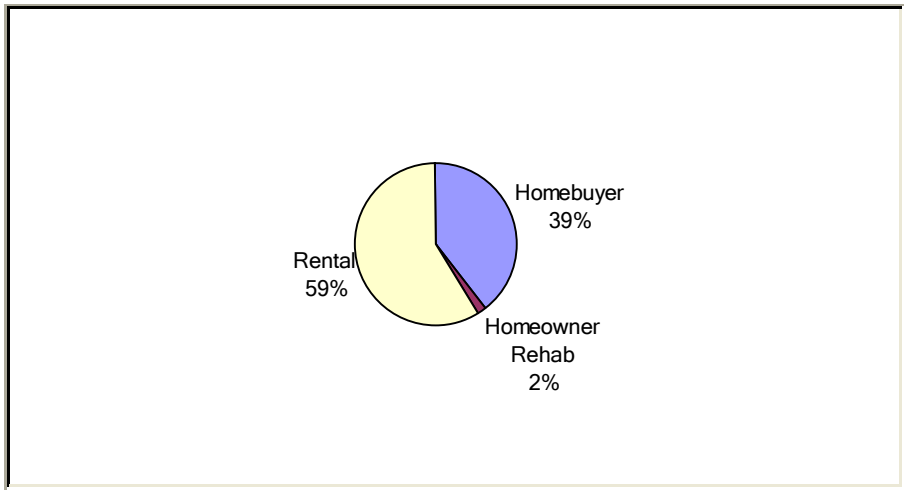
Total HOME Allocations Received: **$286,485,541**



* "Disbursements" include previously committed funds.

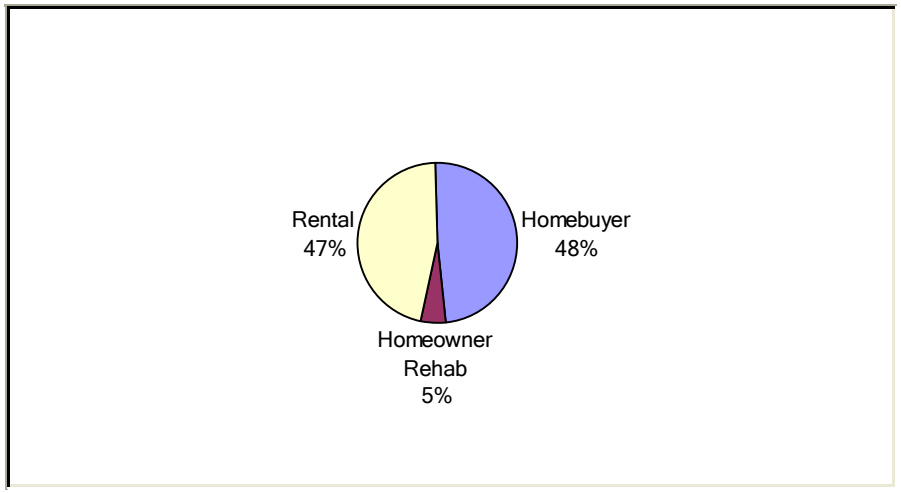
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **233**



New Tenant-Based Rental Assistance (TBRA): **113 Households**

Cumulative Since: 1992 Total: **9,409**



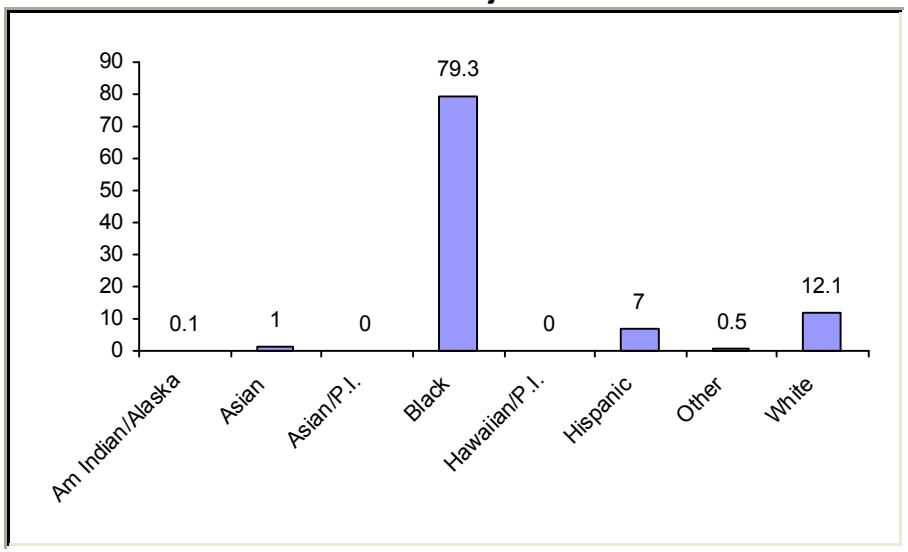
Tenant-Based Rental Assistance (TBRA) Total: **6518 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

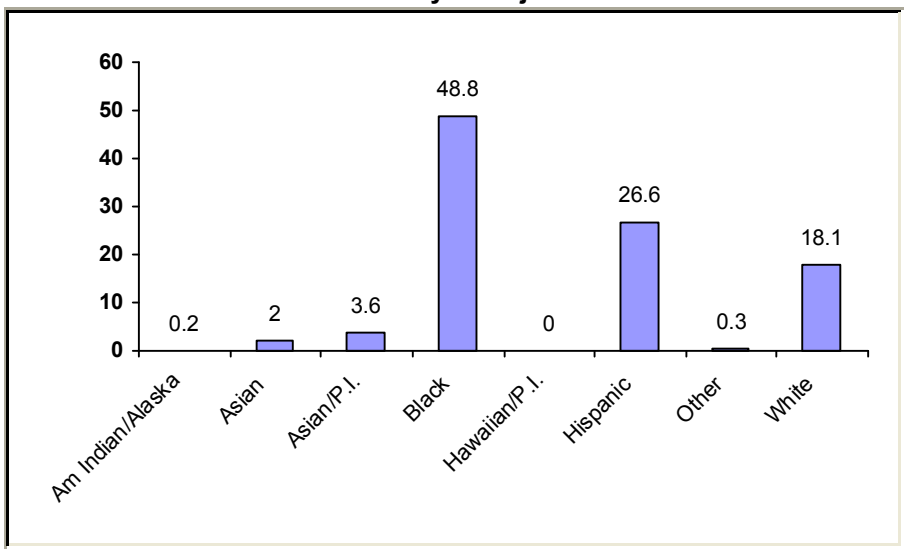
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



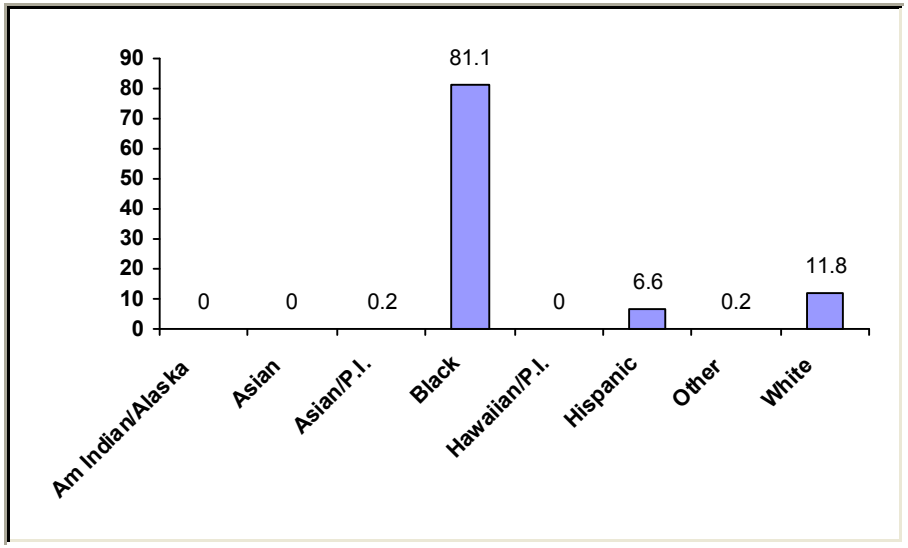
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,855**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,638**

Homeowner Rehabilitation Projects



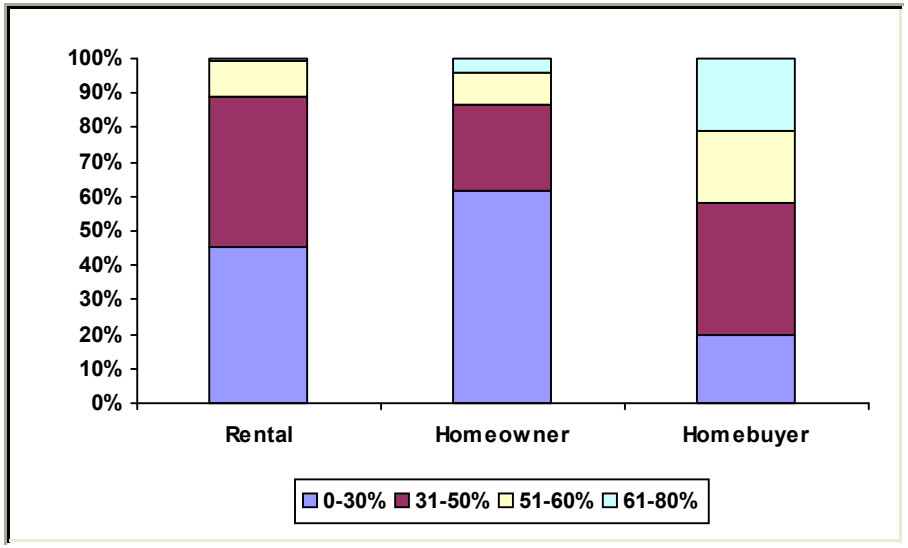
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,144**

* TDC - Includes all sources of funds

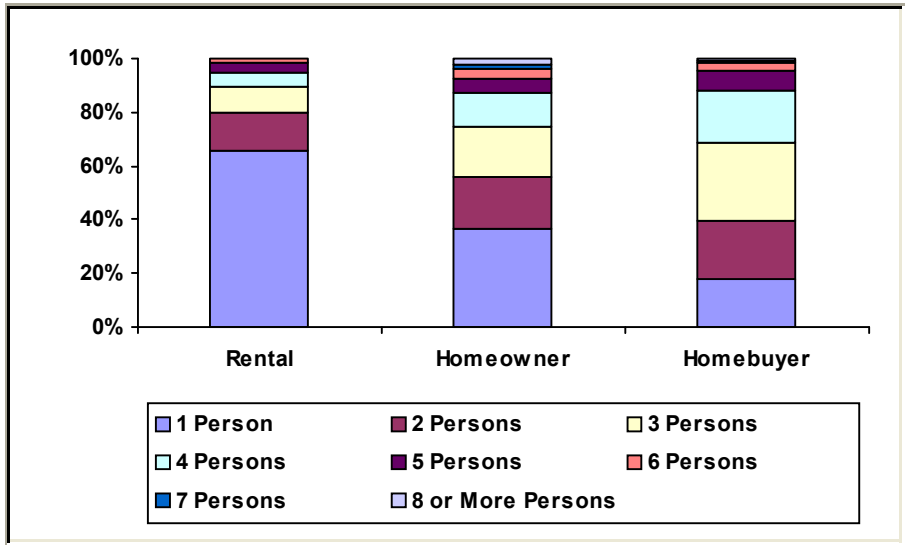
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

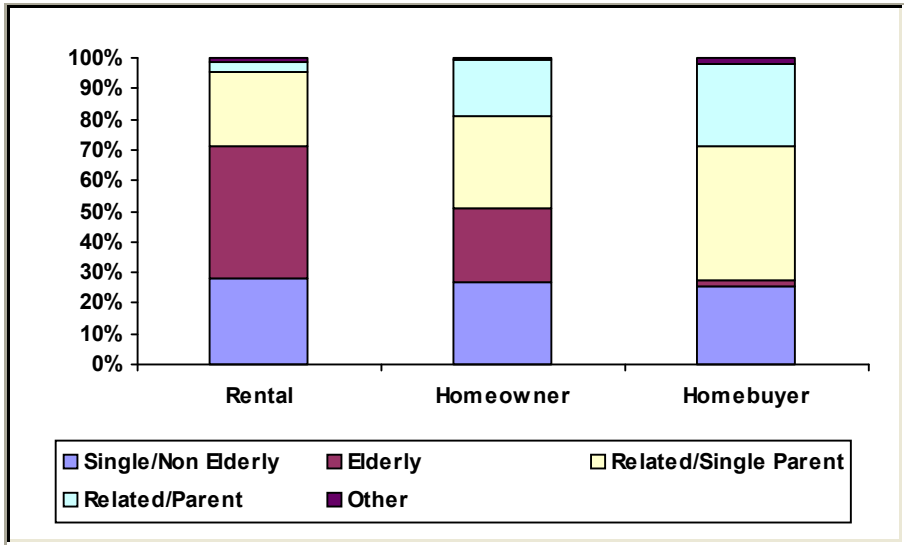
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



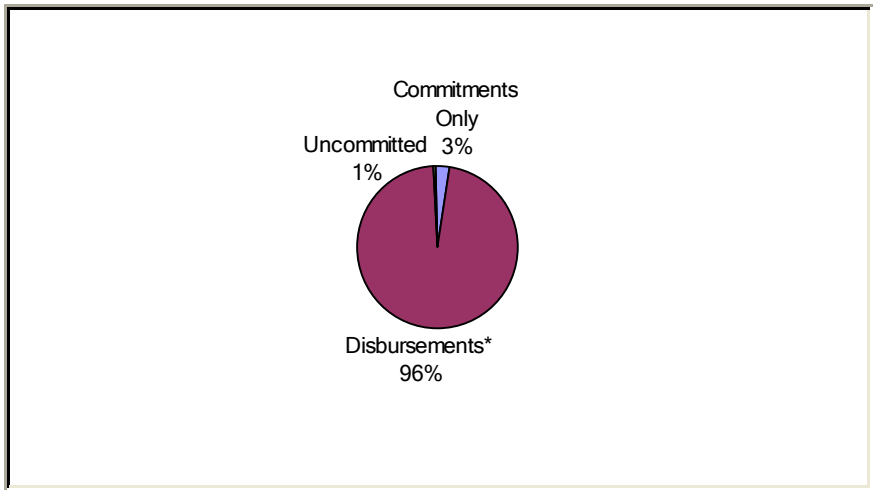
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pittsburgh, PA** **PJ Since:** **1992**

(1) Status of Funds

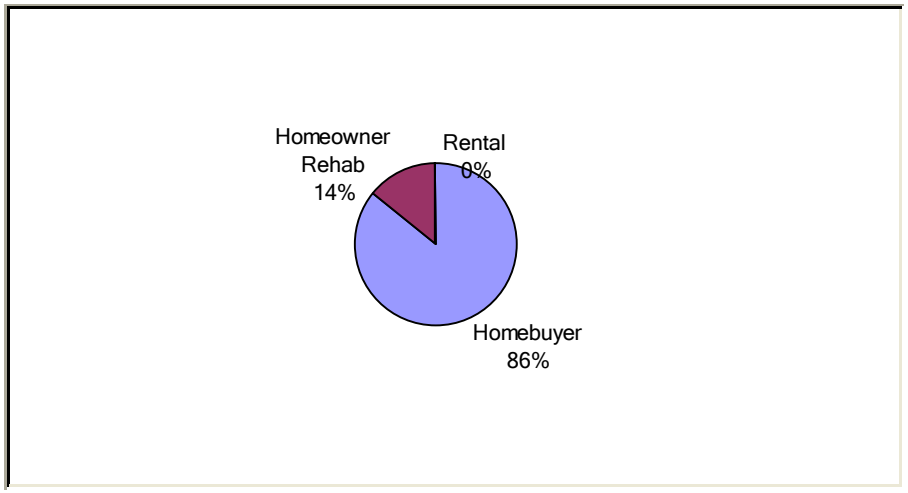
Total HOME Allocations Received: **$71,937,188**



* "Disbursements" include previously committed funds.

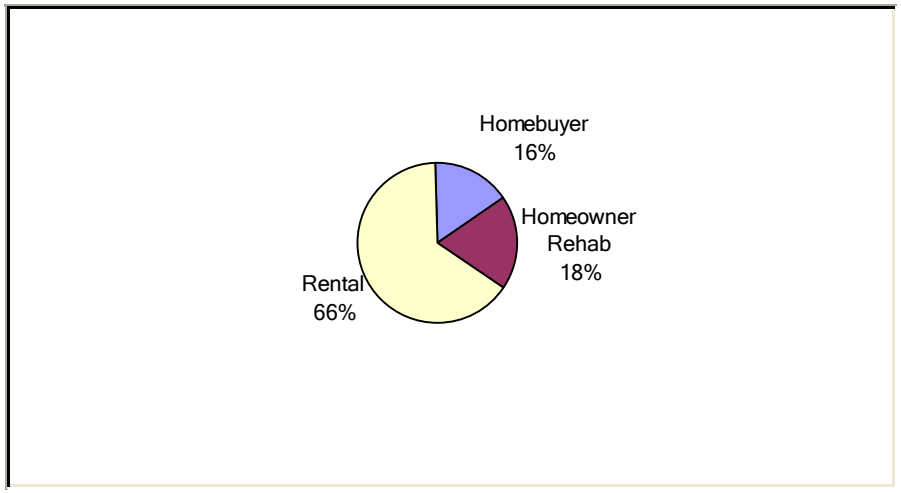
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,579**



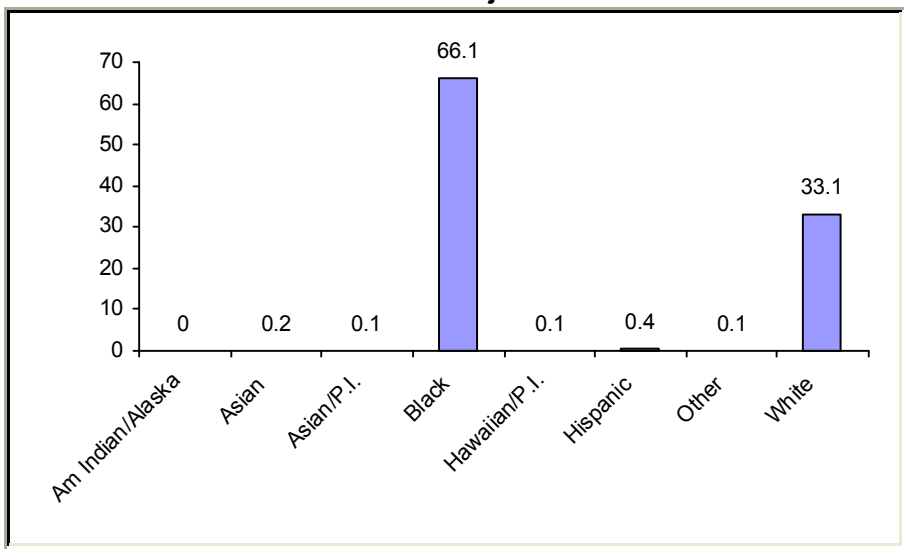
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

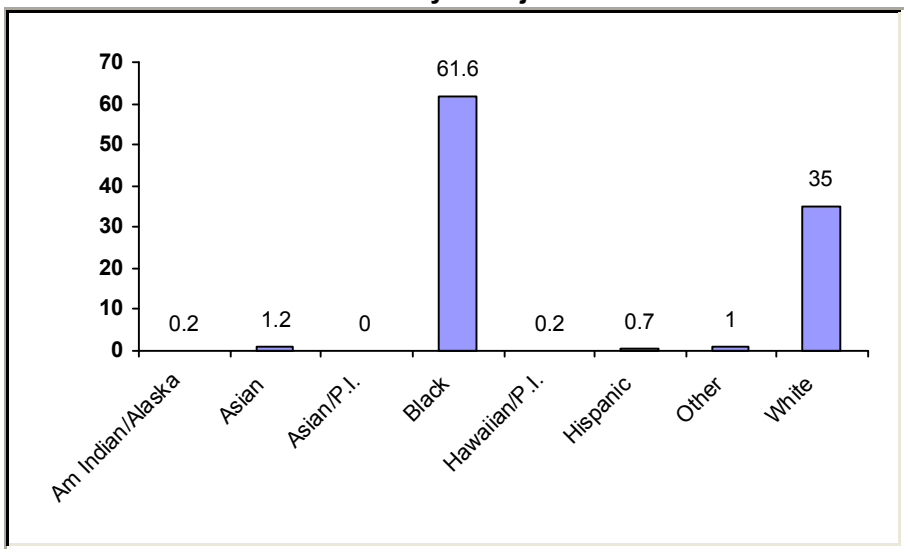
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



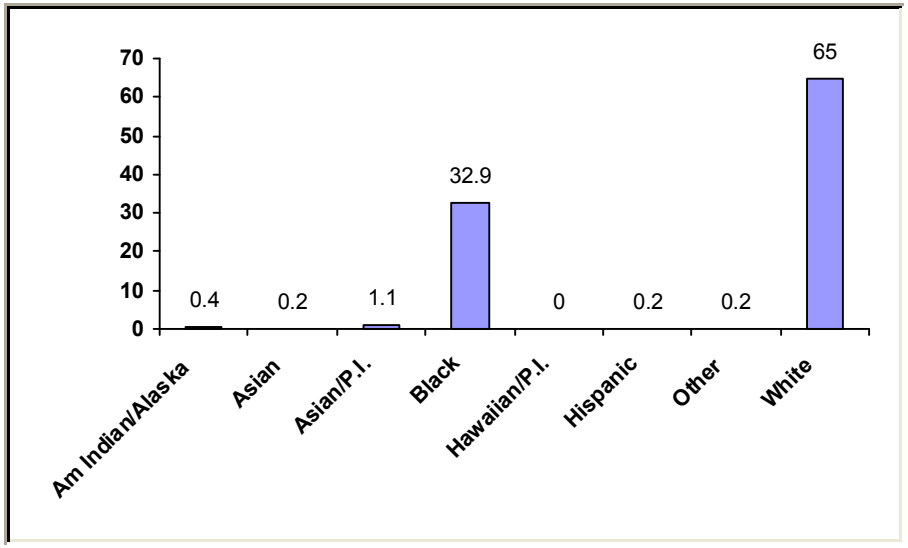
Avg. Total Dev. Cost (TDC)* Per Unit: **$125,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,713**

Homeowner Rehabilitation Projects



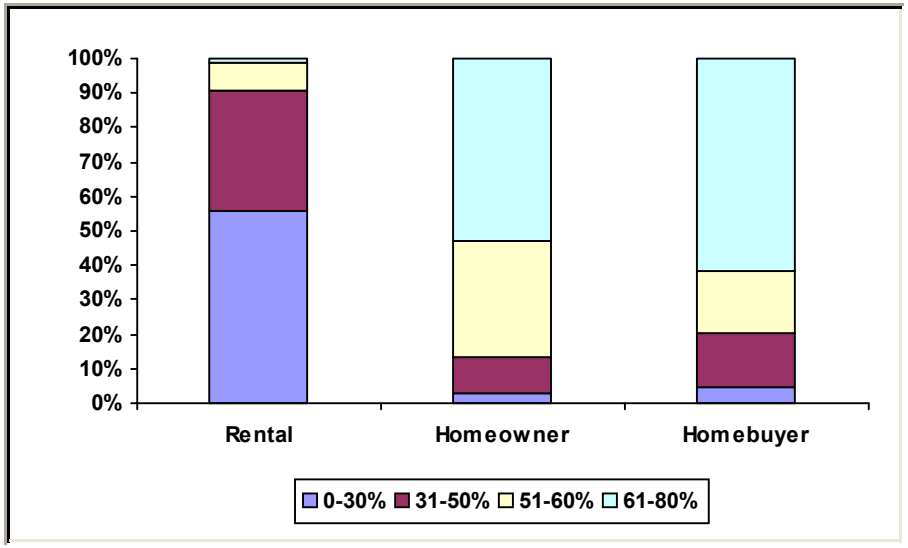
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,166**

* TDC - Includes all sources of funds

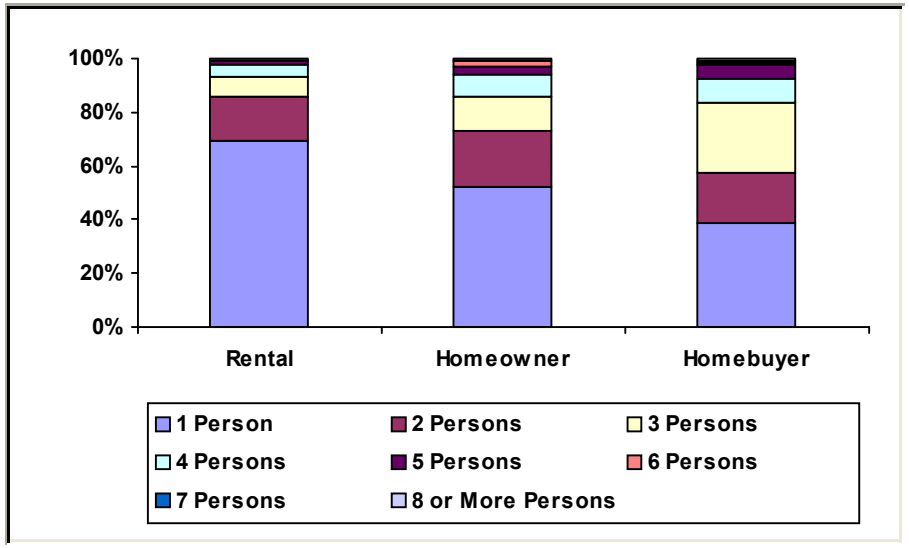
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

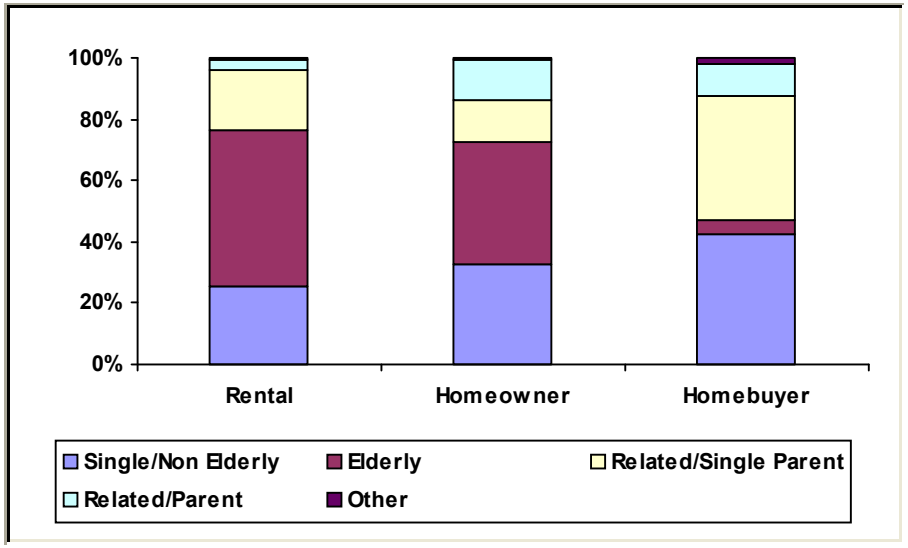
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



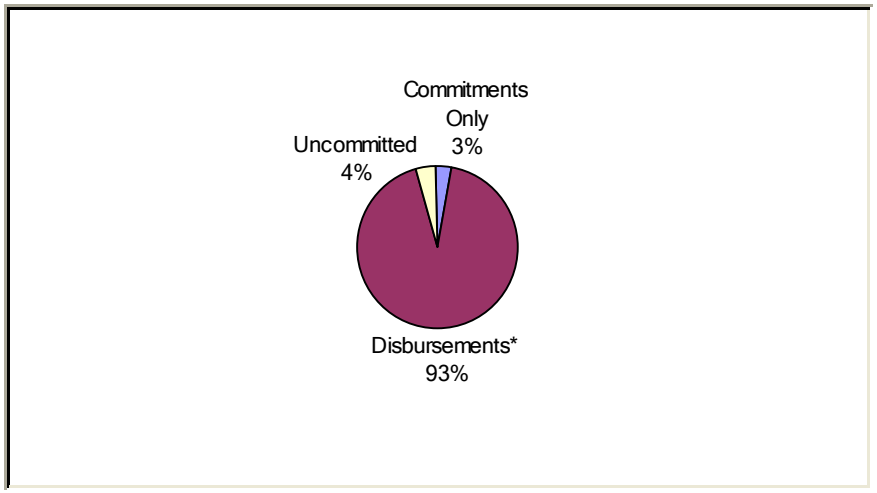
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Reading, PA **PJ Since:** 1992

(1) Status of Funds

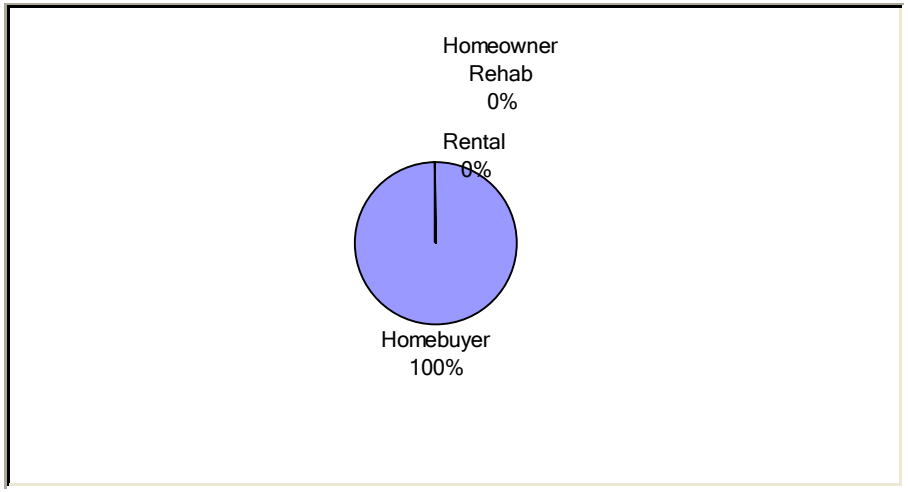
Total HOME Allocations Received: **$16,920,351**



* "Disbursements" include previously committed funds.

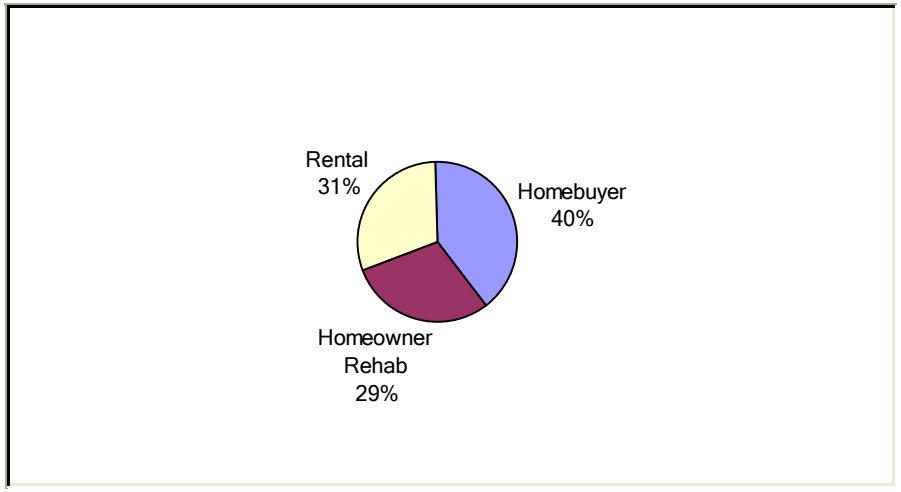
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **788**



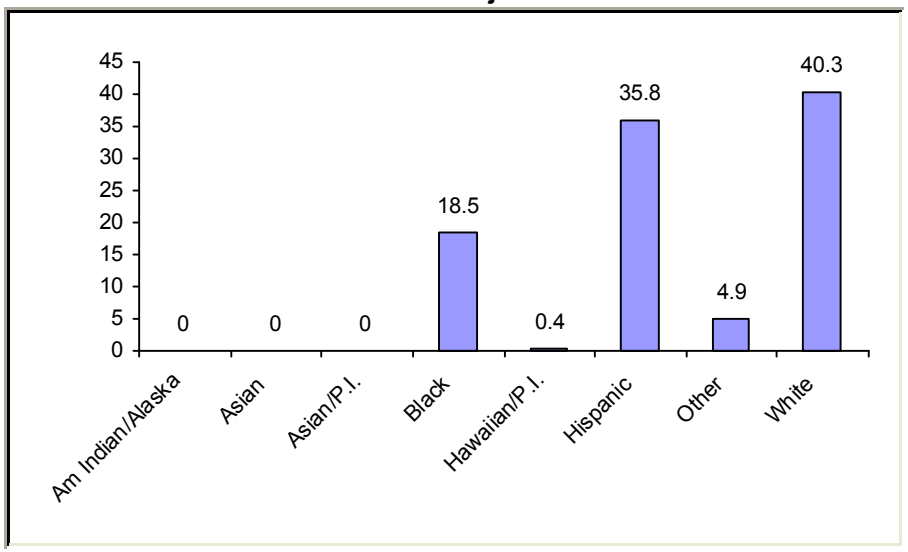
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reading, PA

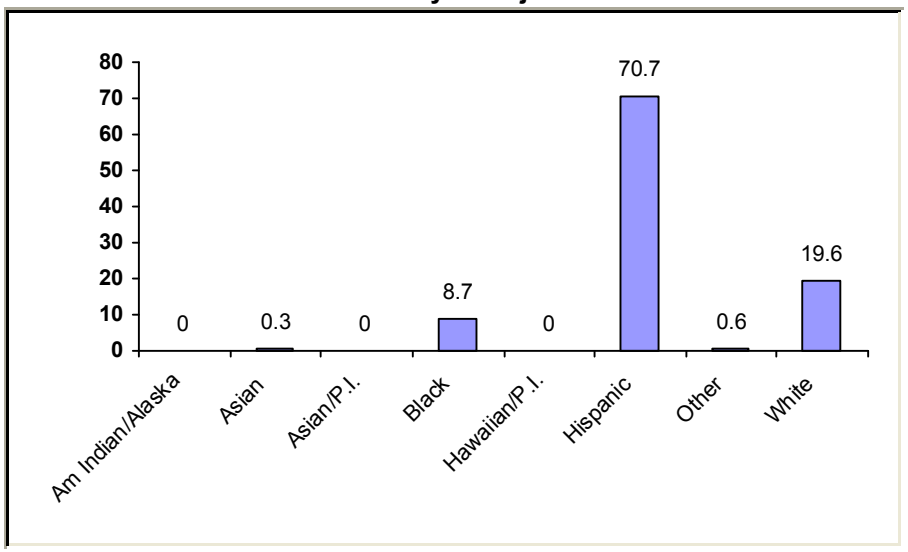
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



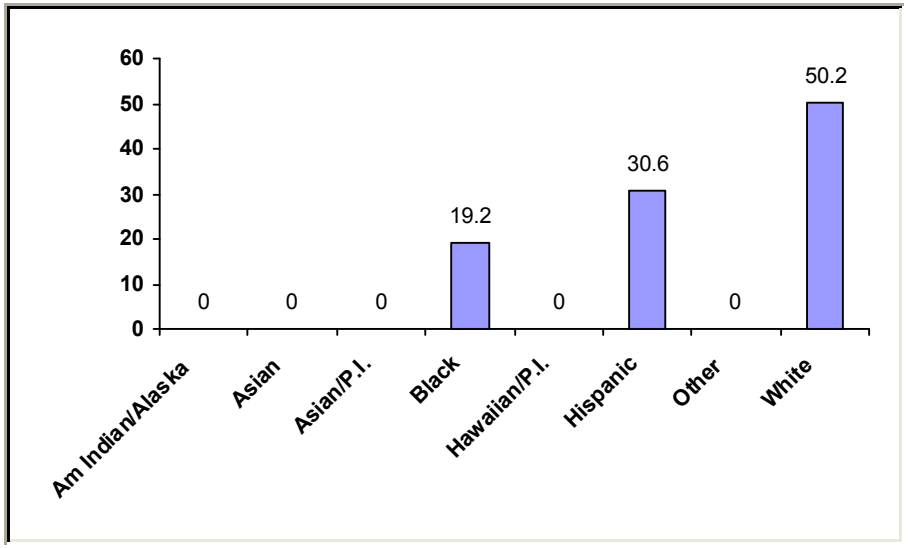
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,048**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,661**

Homeowner Rehabilitation Projects

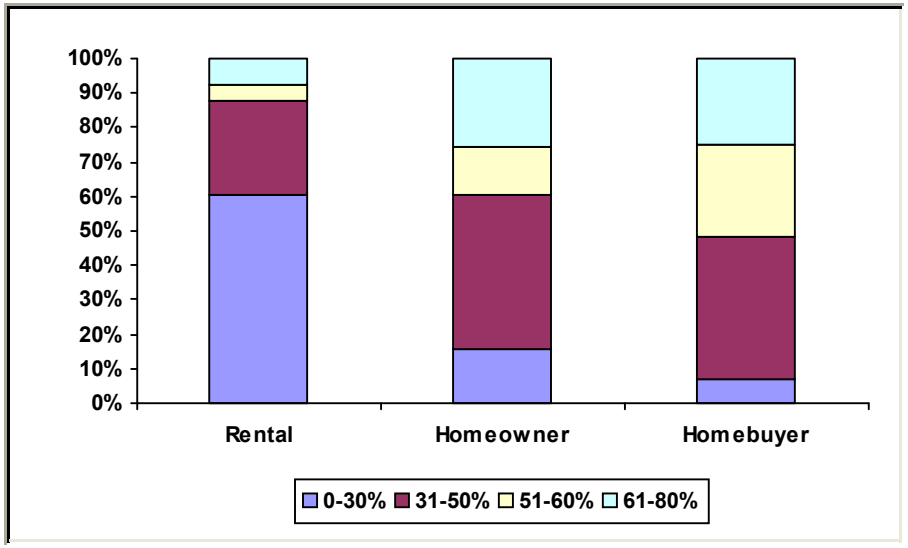


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,407**

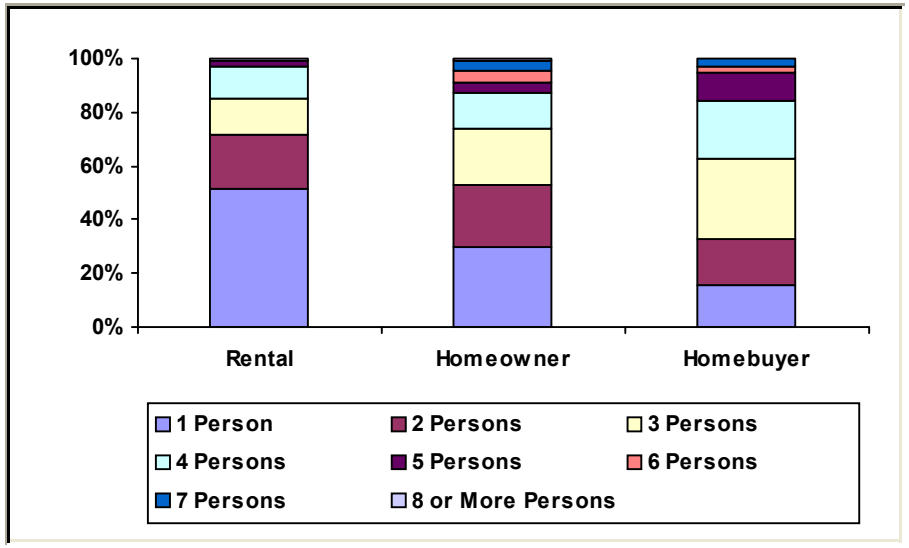
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

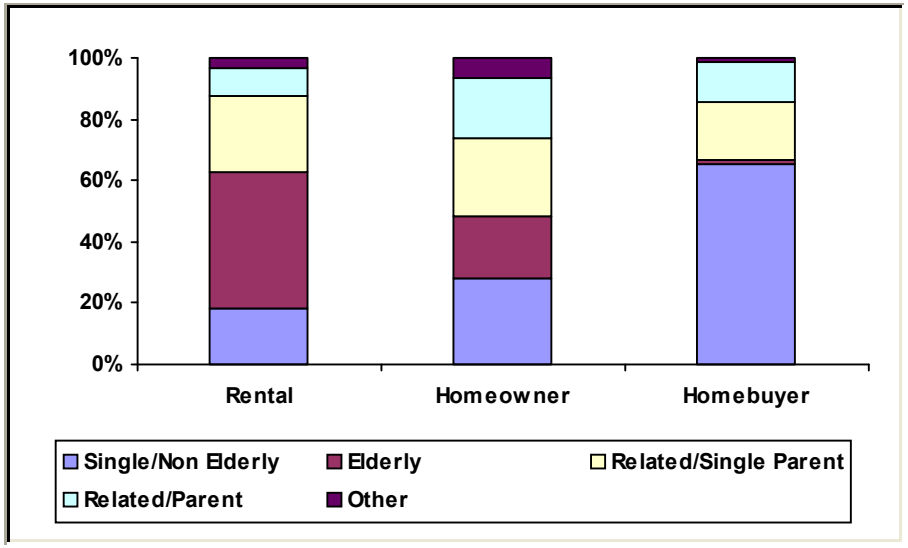
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



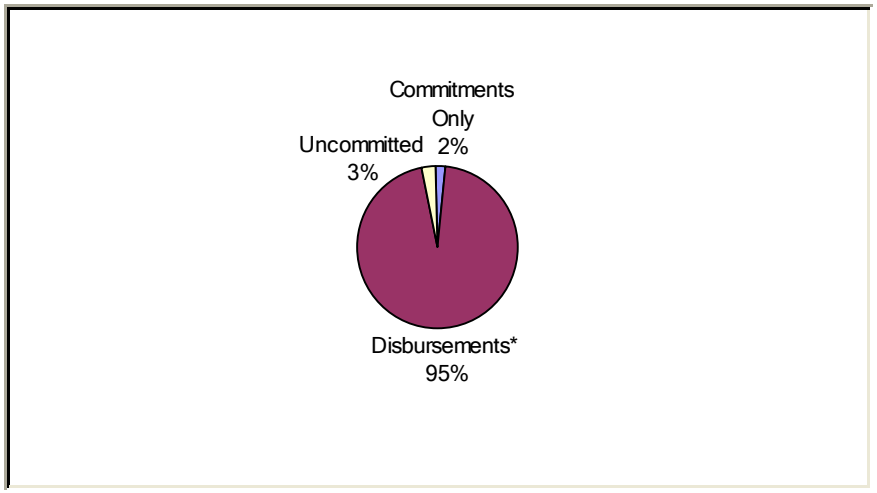
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Scranton, PA **PJ Since:** 1992

(1) Status of Funds

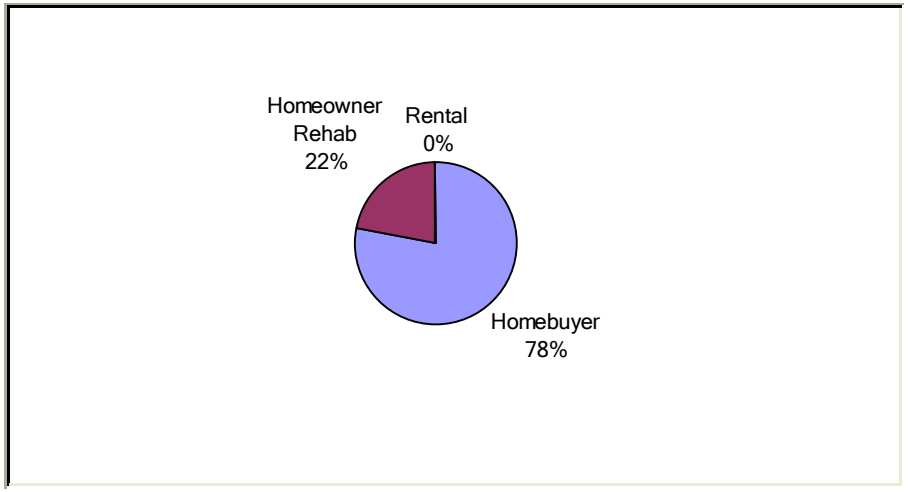
Total HOME Allocations Received: **$12,810,086**



* "Disbursements" include previously committed funds.

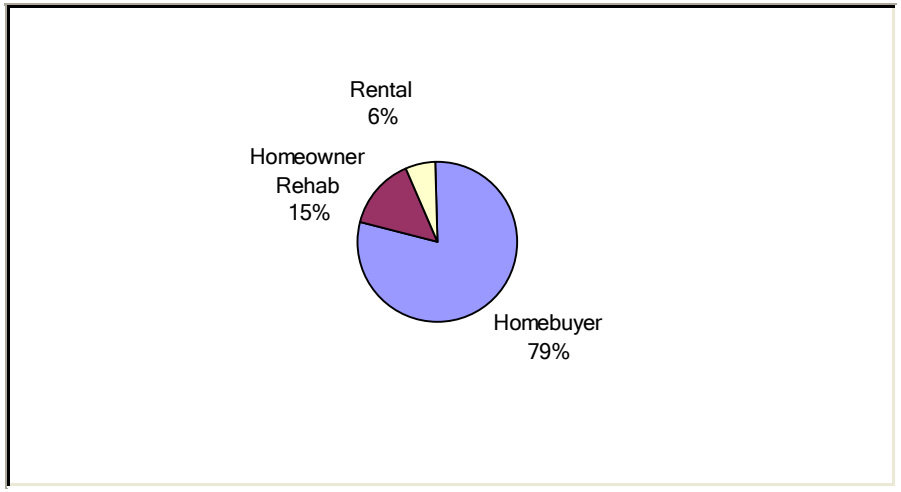
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,072**



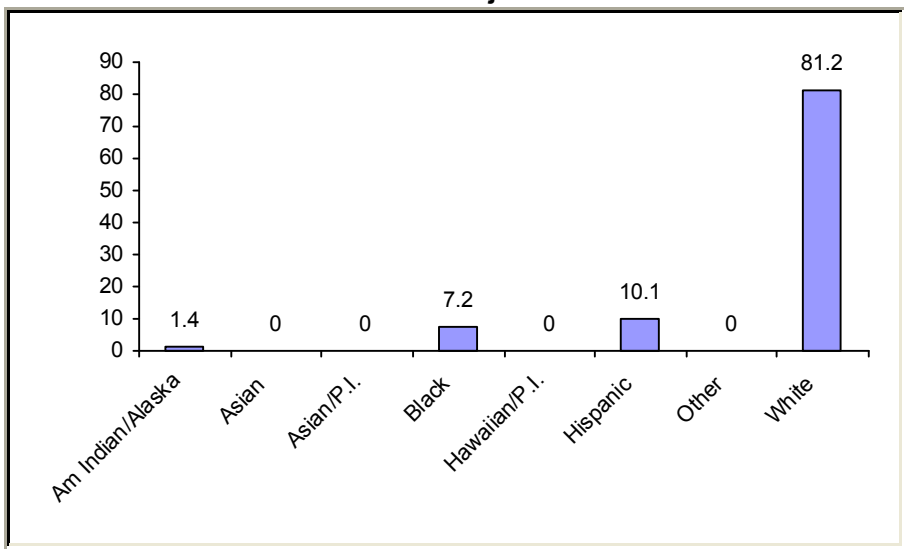
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

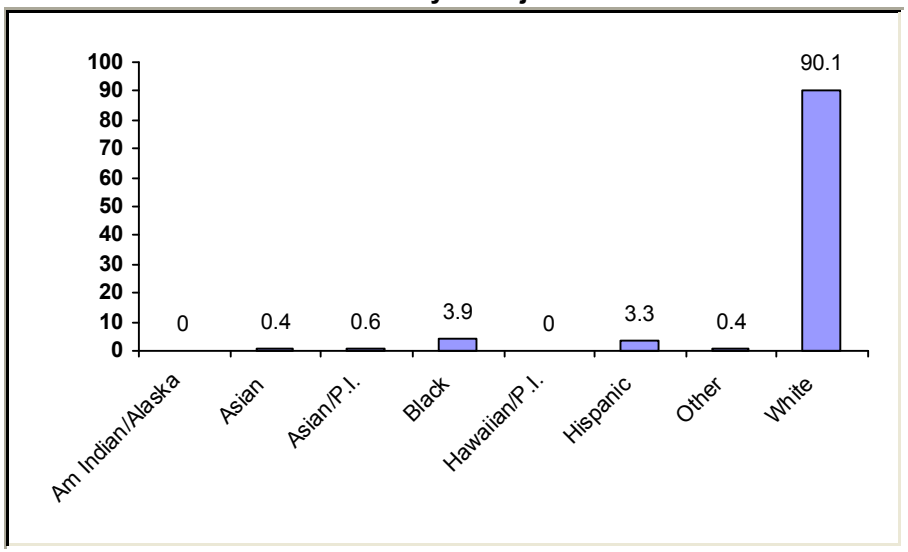
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



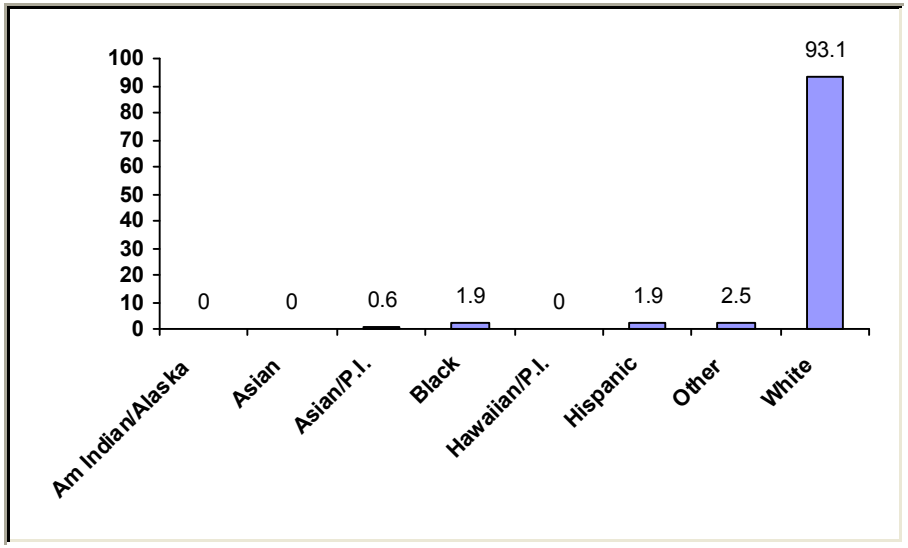
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,955**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,542**

Homeowner Rehabilitation Projects



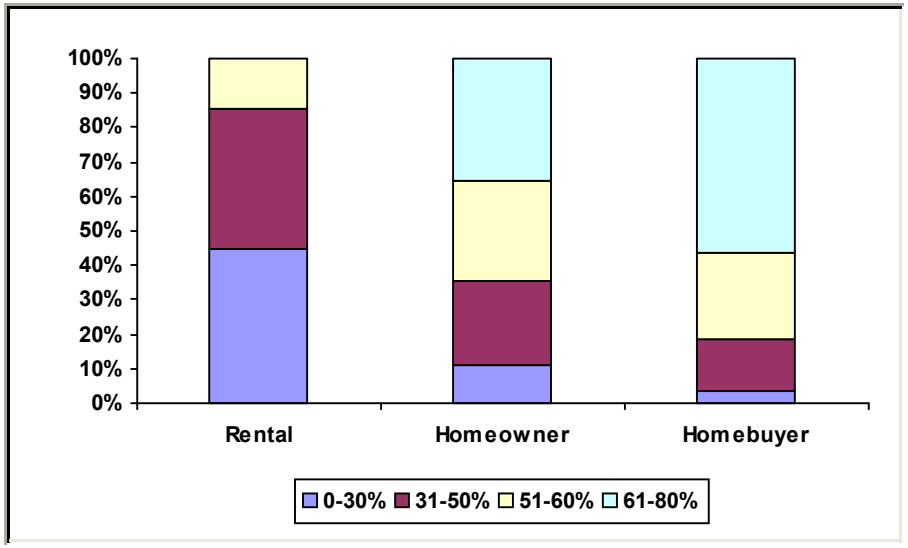
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,786**

* TDC - Includes all sources of funds

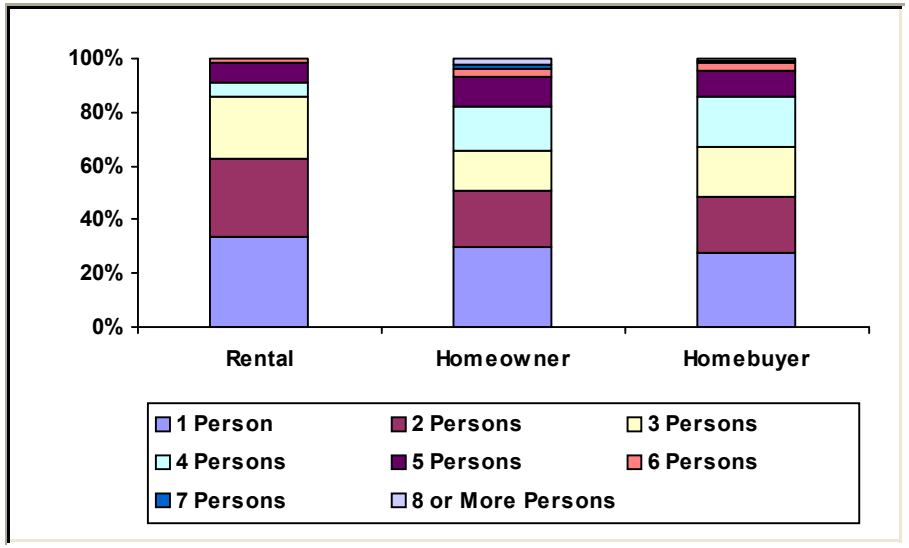
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

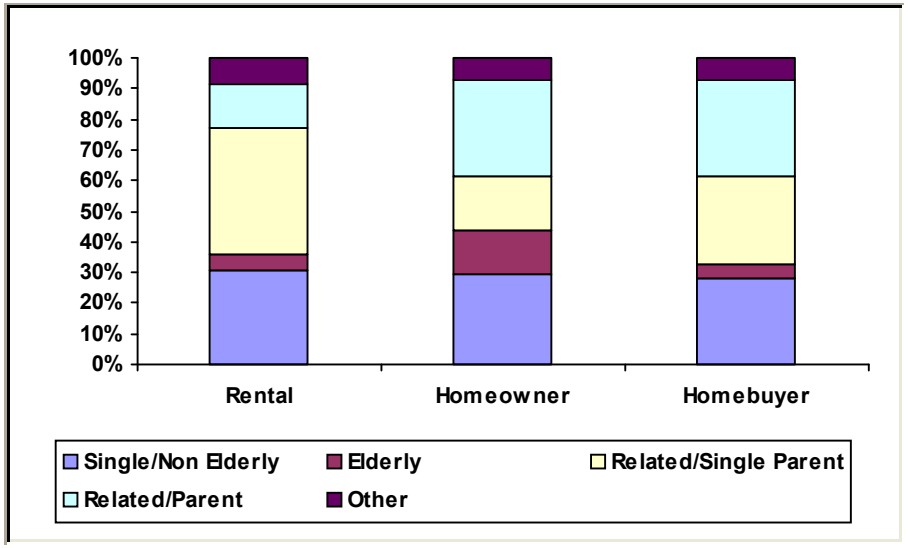
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



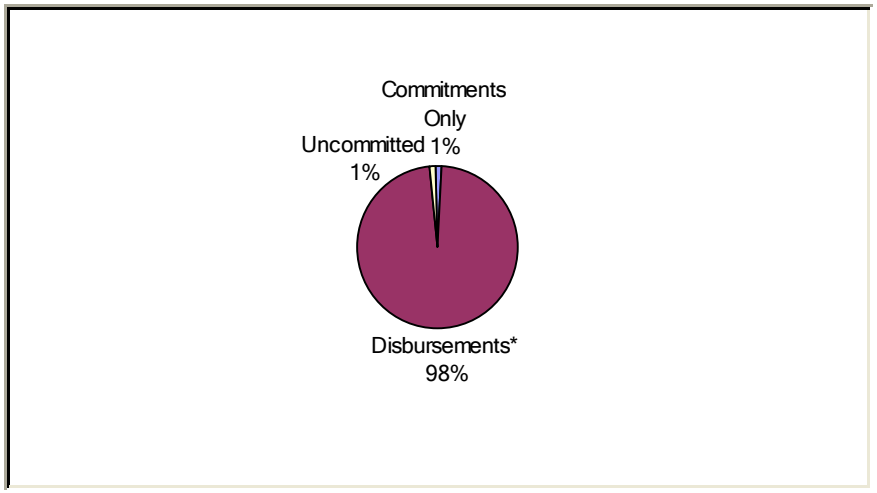
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **State College, PA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$6,757,395**



* "Disbursements" include previously committed funds.

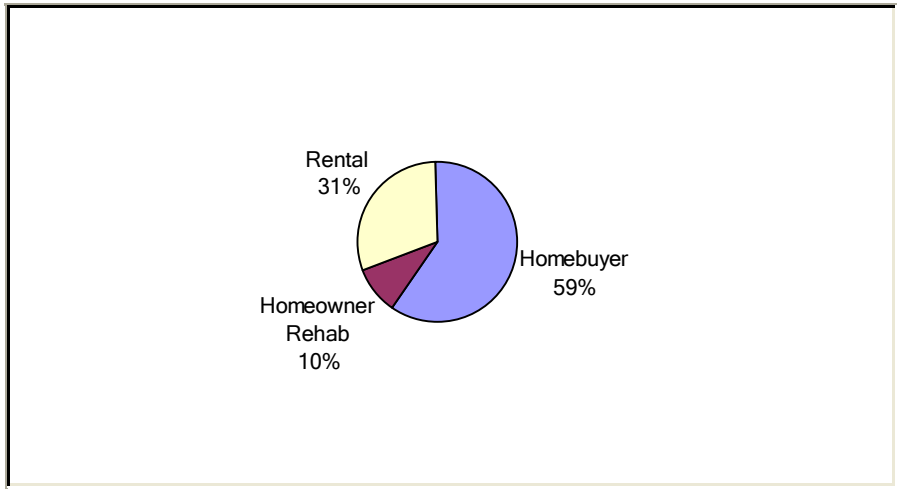
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **80**



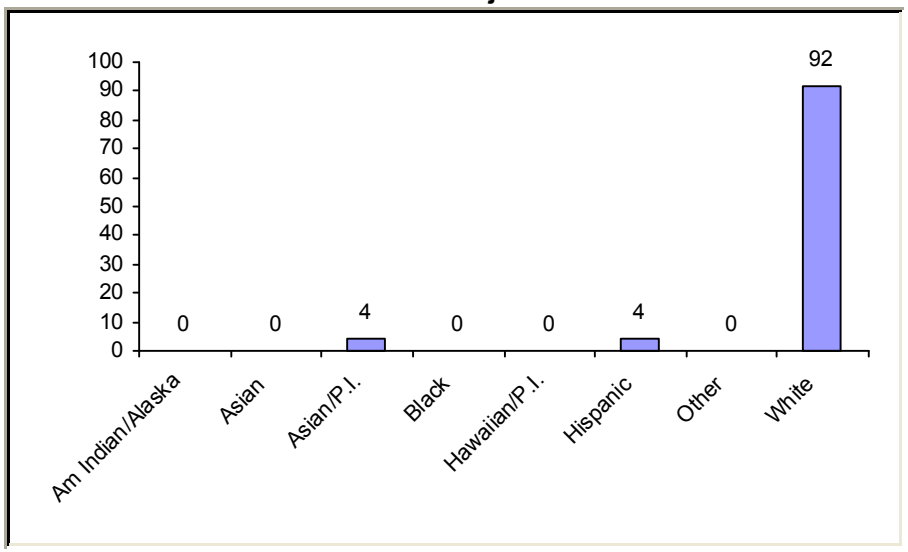
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

State College, PA

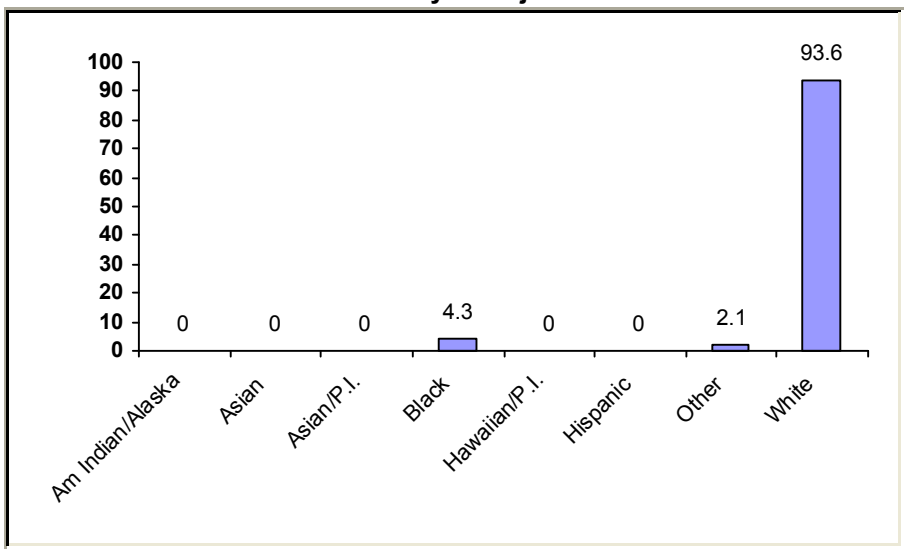
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



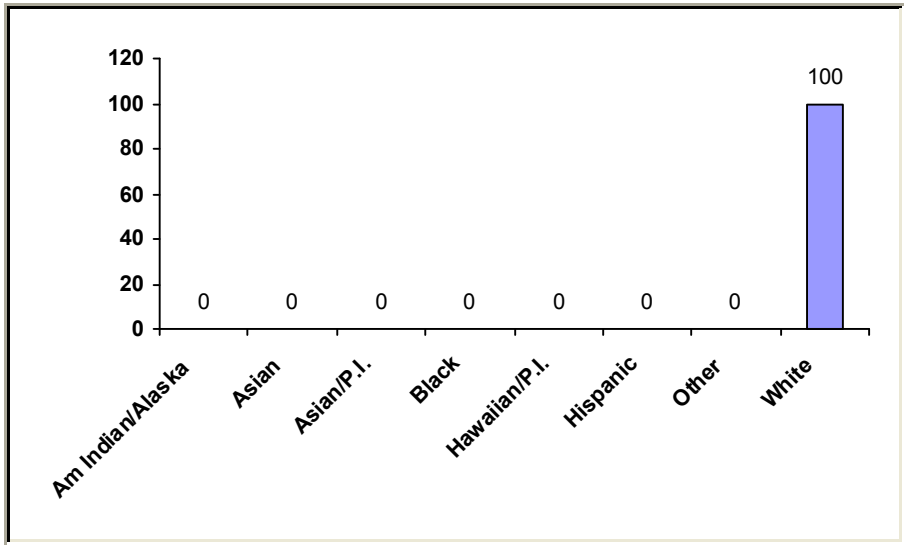
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,347**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$188,558**

Homeowner Rehabilitation Projects



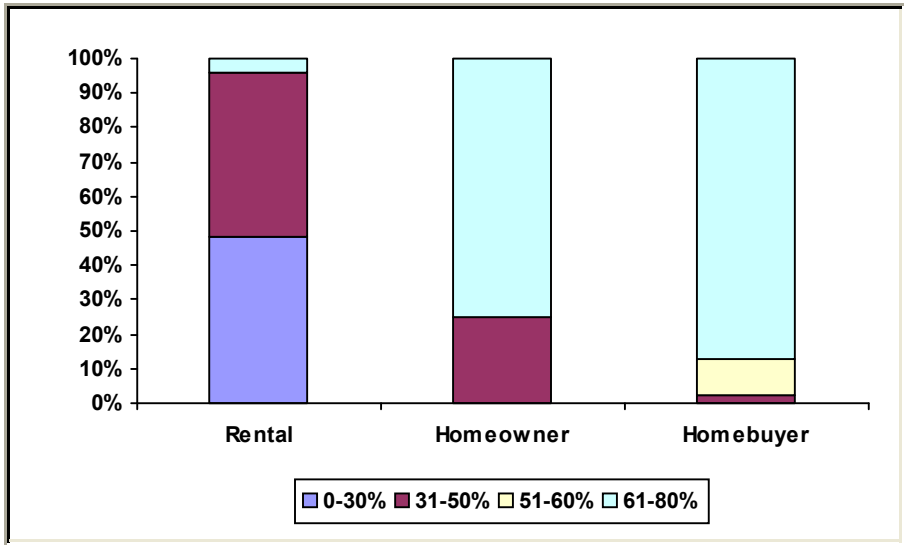
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,432**

* TDC - Includes all sources of funds

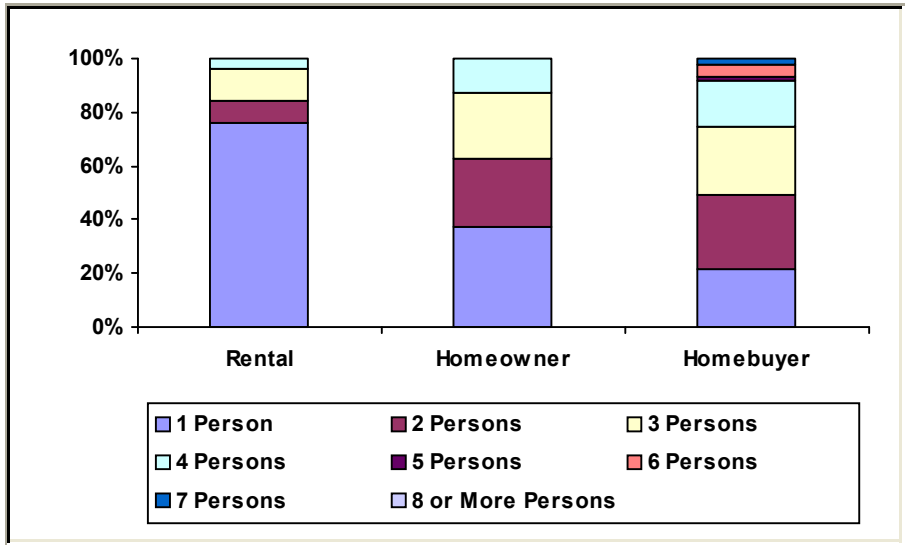
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

State College, PA

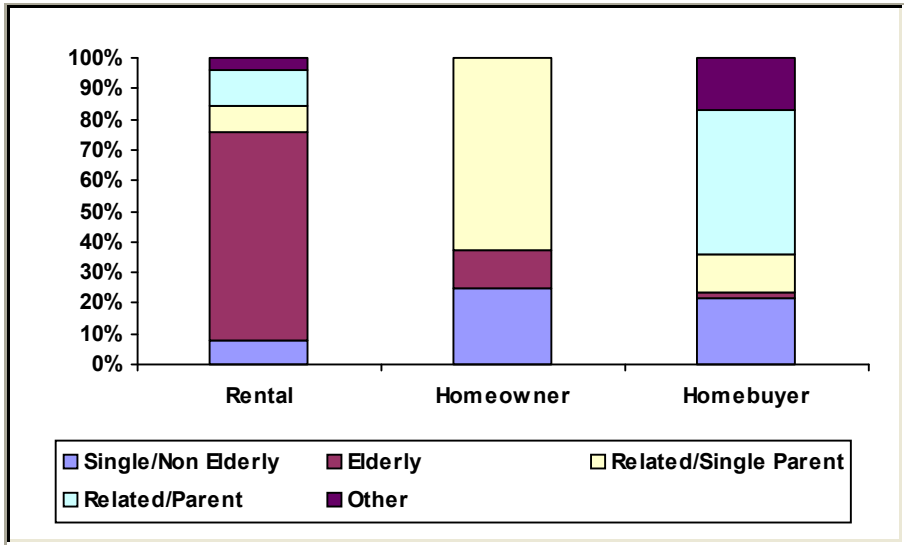
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



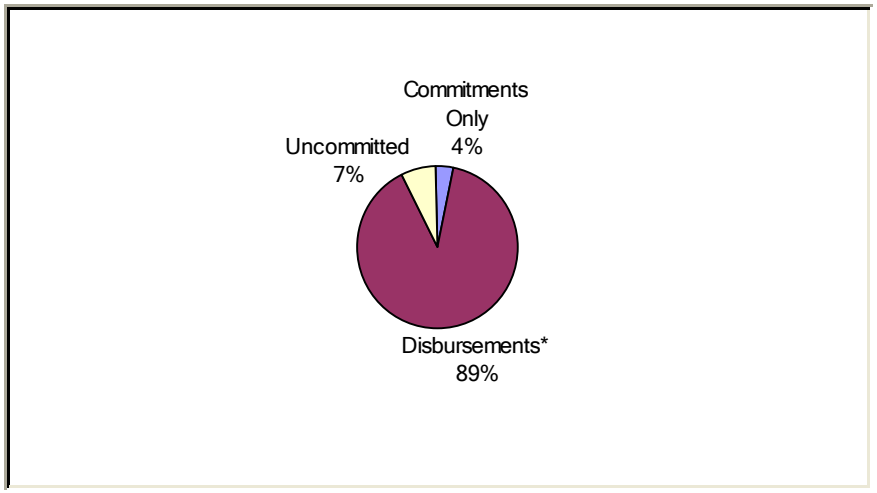
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washington County, PA** **PJ Since:** **1992**

(1) Status of Funds

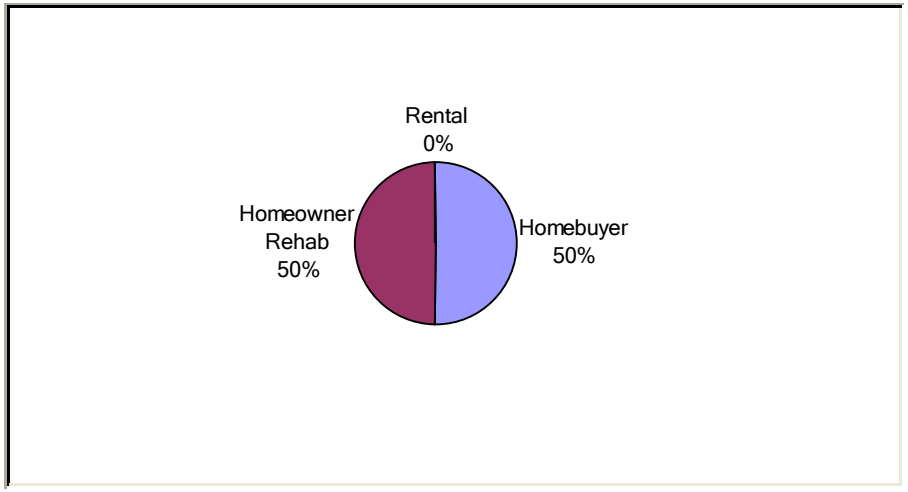
Total HOME Allocations Received: **$19,177,768**



* "Disbursements" include previously committed funds.

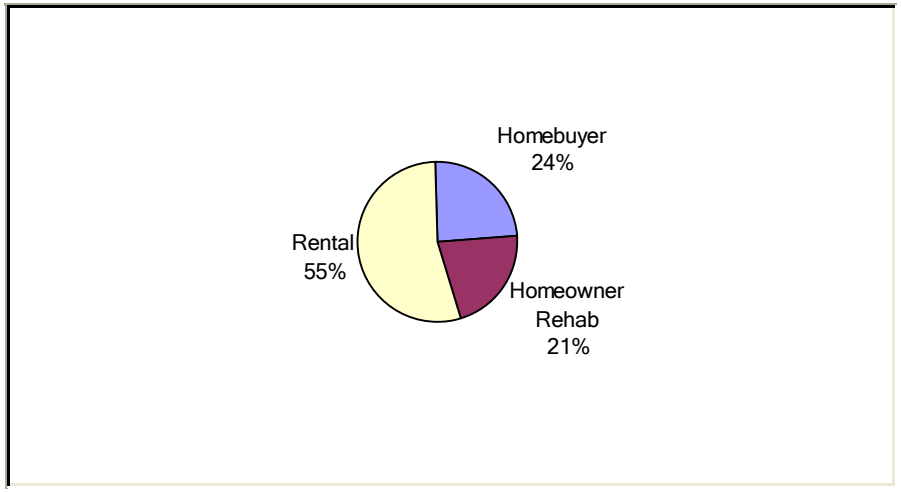
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **476**



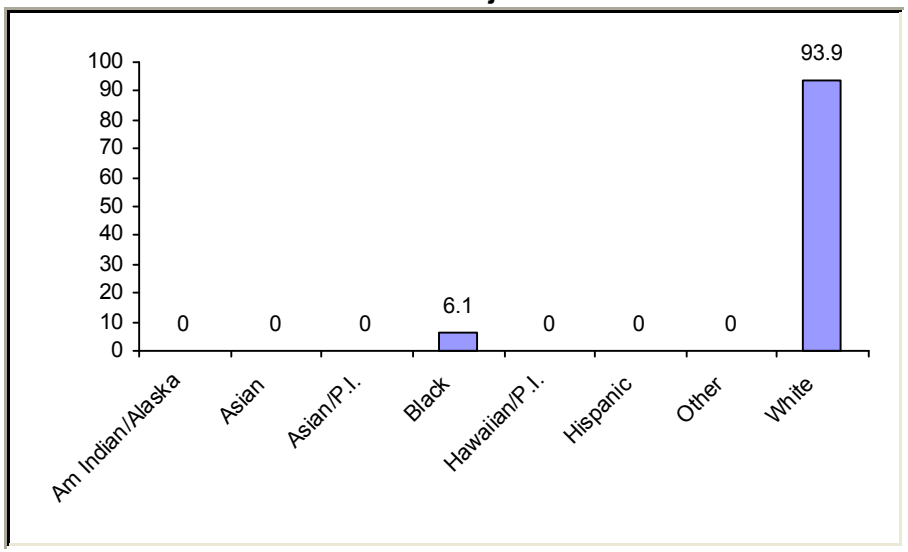
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County, PA

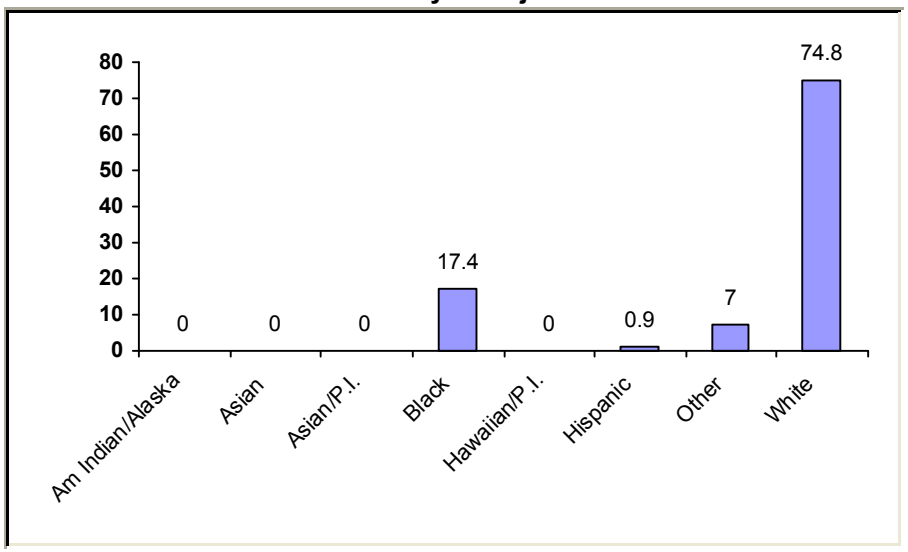
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



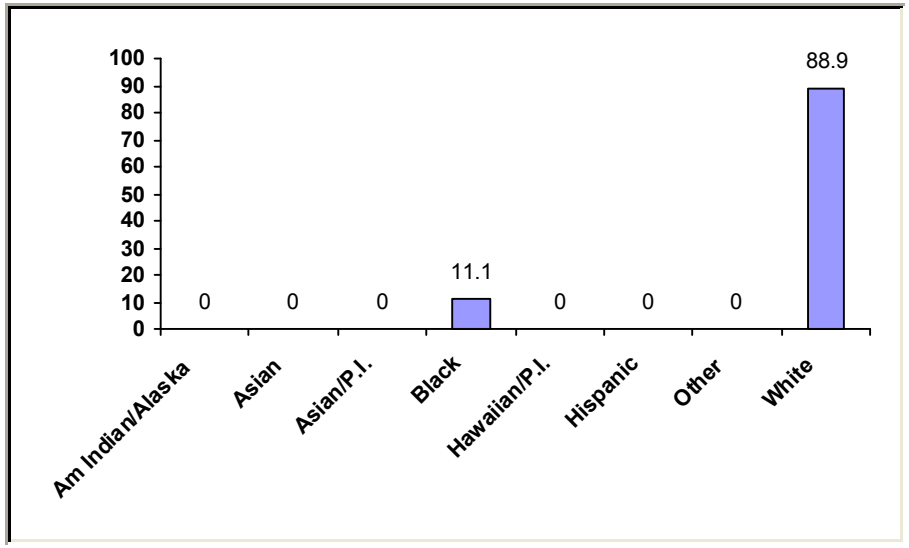
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,724**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,540**

Homeowner Rehabilitation Projects

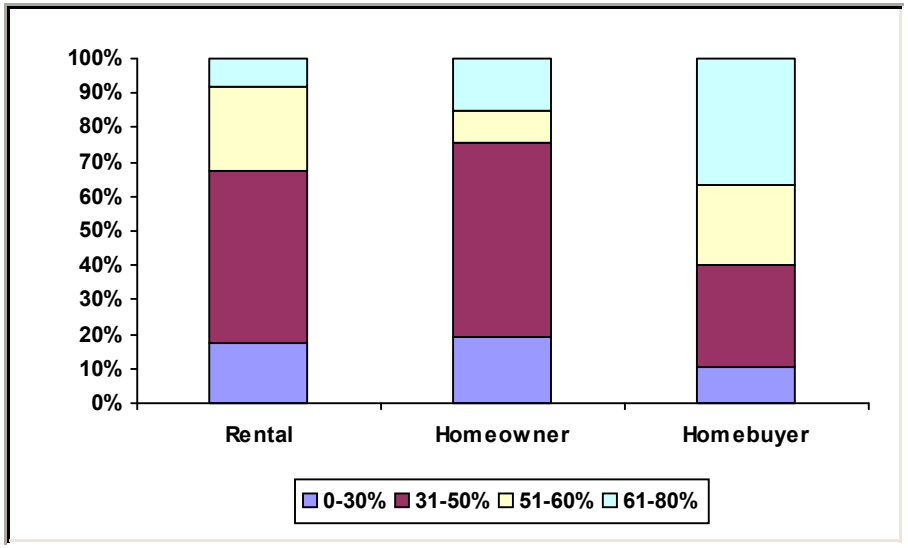


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,611**

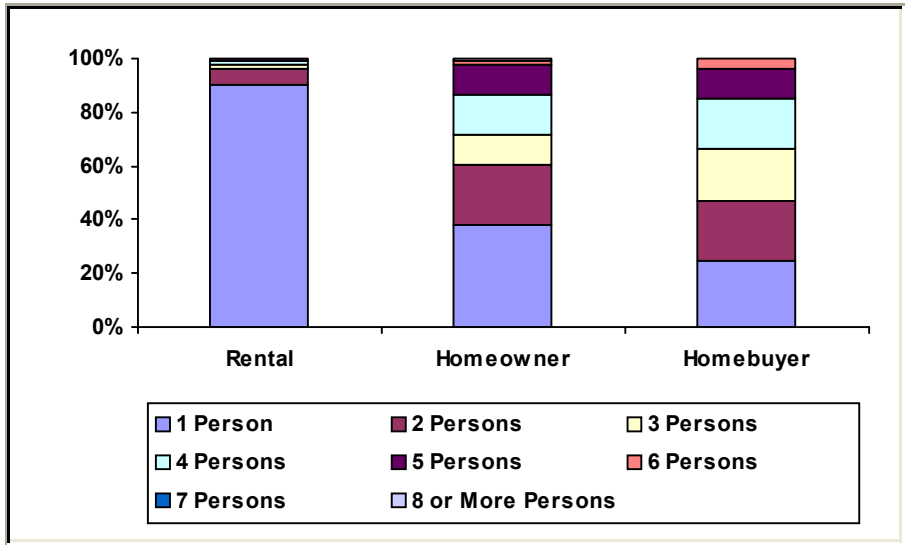
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

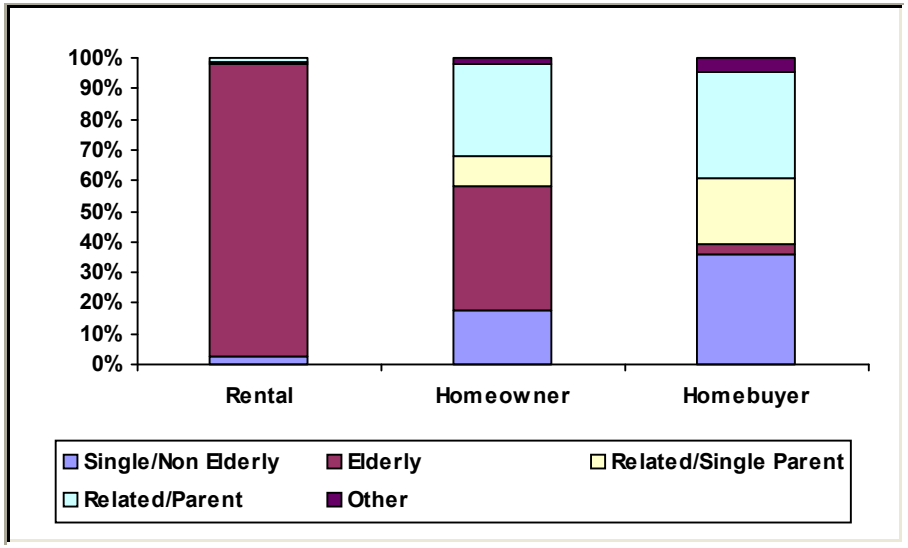
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

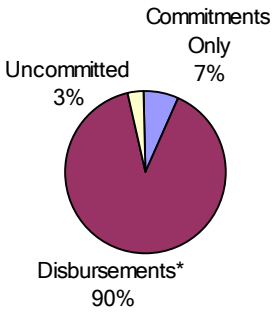
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Westmoreland County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,443,588**



* "Disbursements" include previously committed funds.

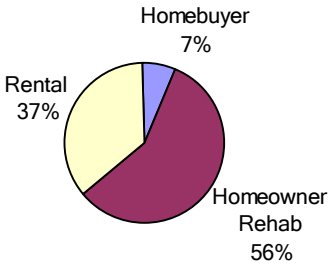
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **897**



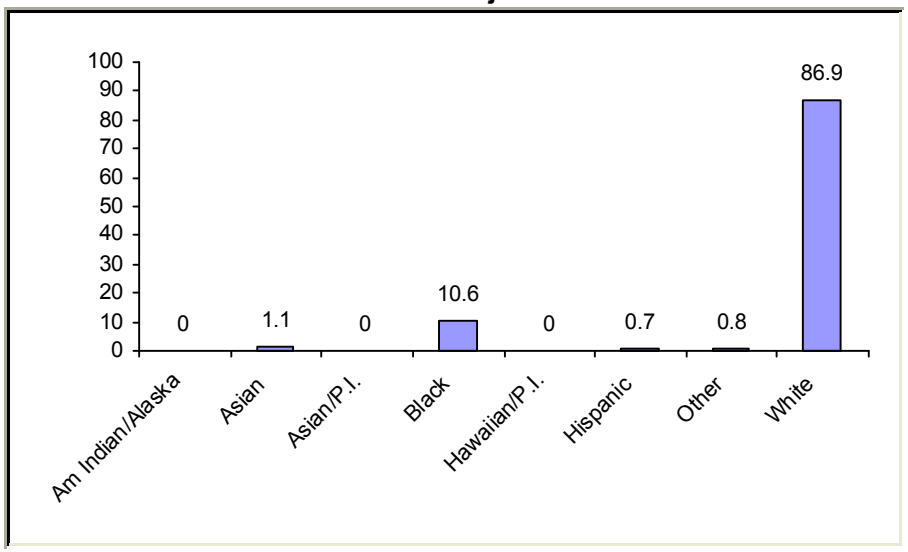
Tenant-Based Rental Assistance (TBRA) Total: **371 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westmoreland County Consortium, PA

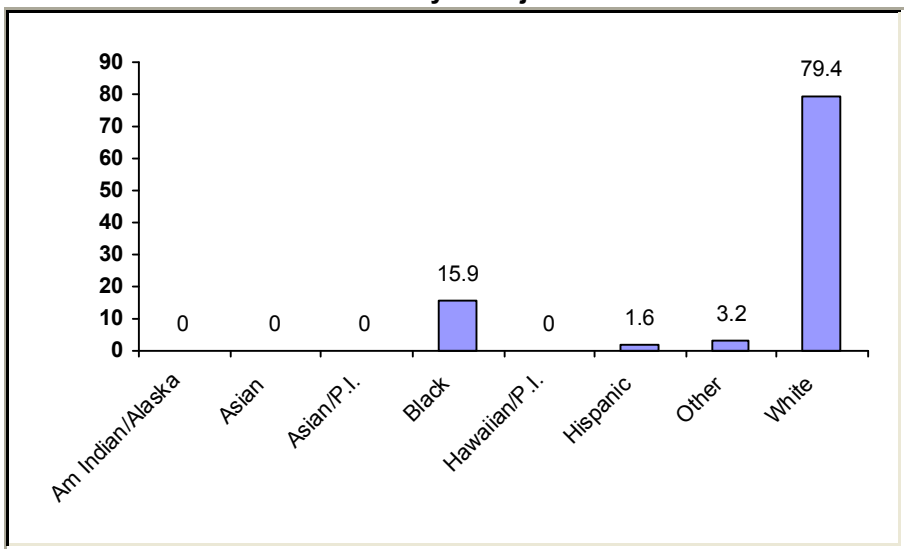
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



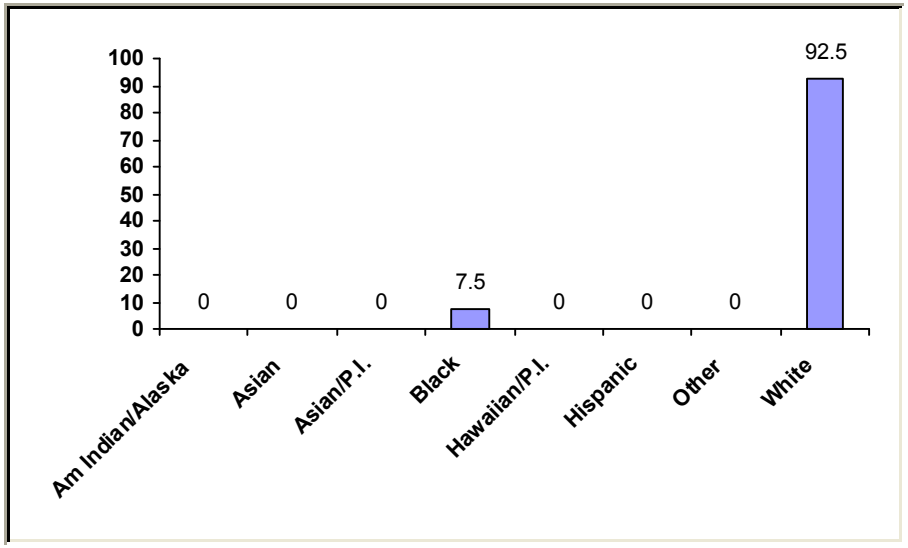
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,005**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,352**

Homeowner Rehabilitation Projects

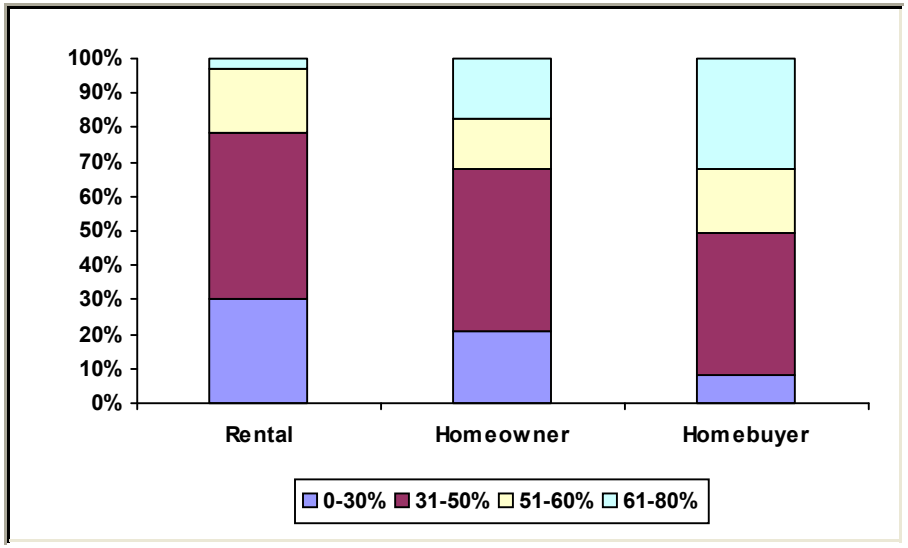


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,634**

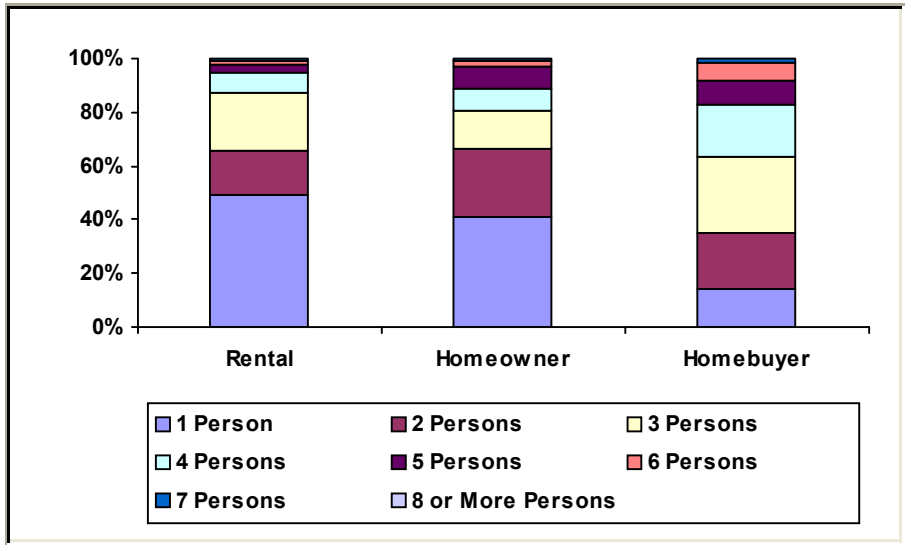
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

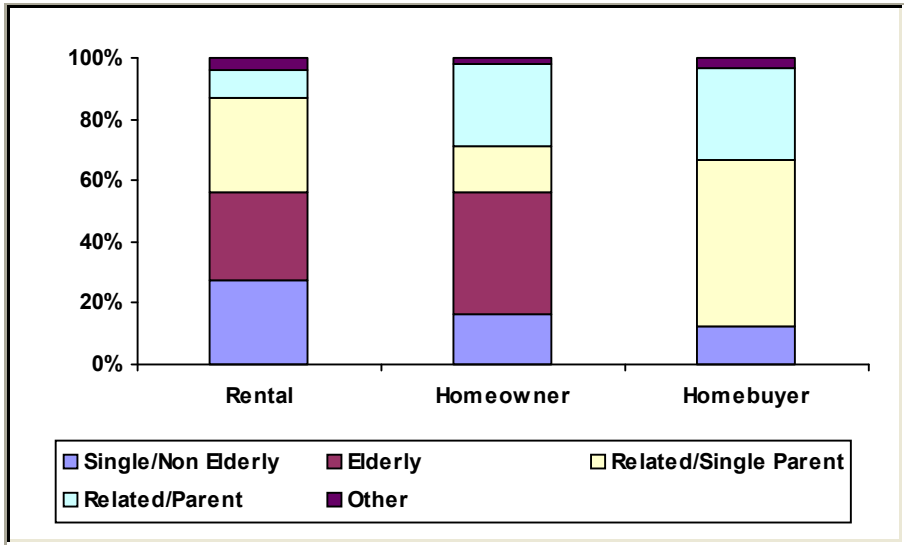
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



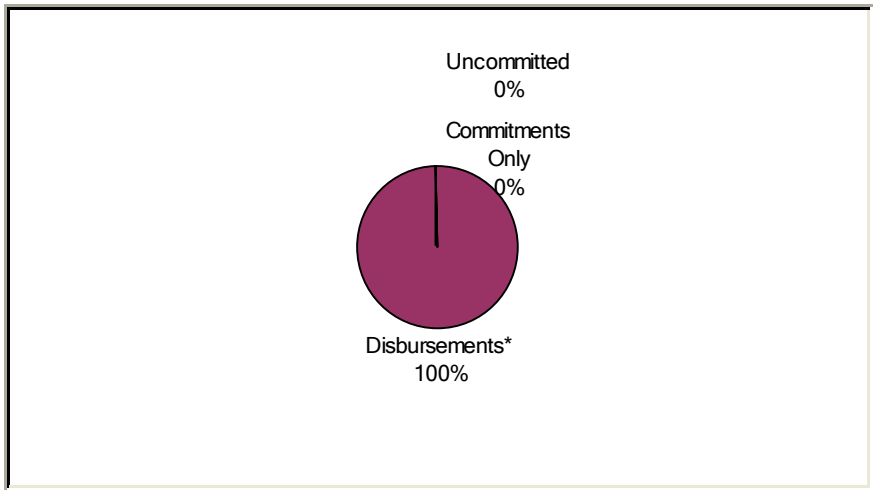
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wilkes-Barre, PA** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$5,749,502**



* "Disbursements" include previously committed funds.

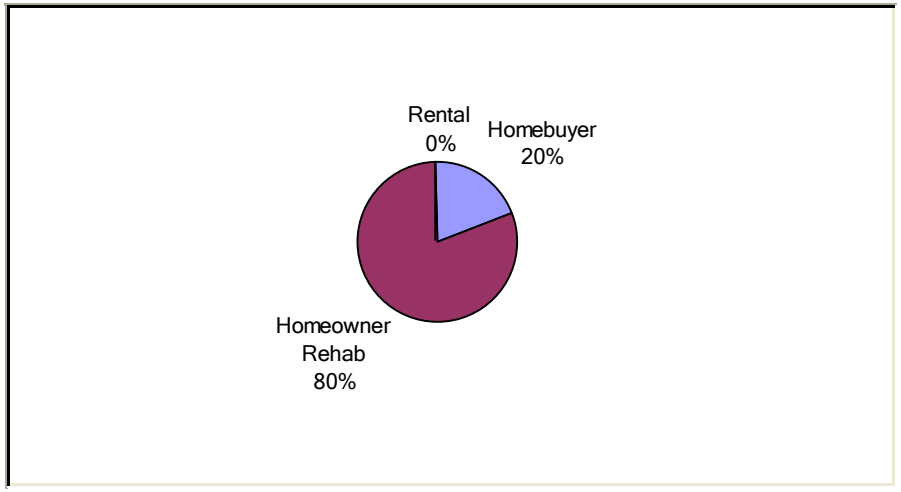
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **97**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

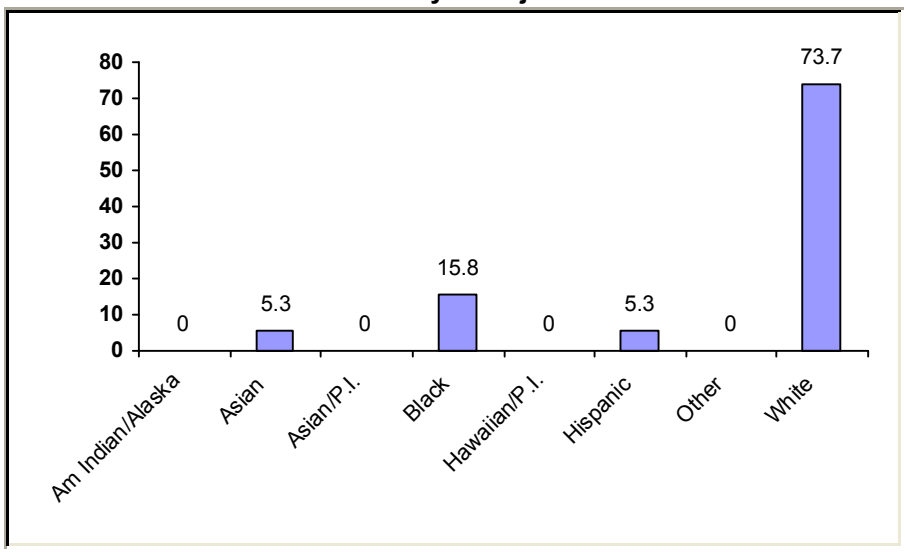
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

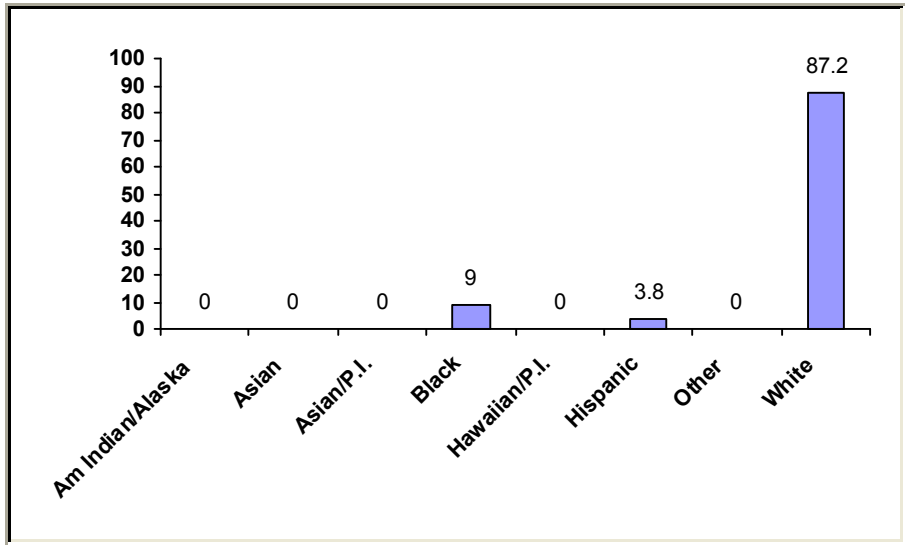
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,236**

Homeowner Rehabilitation Projects



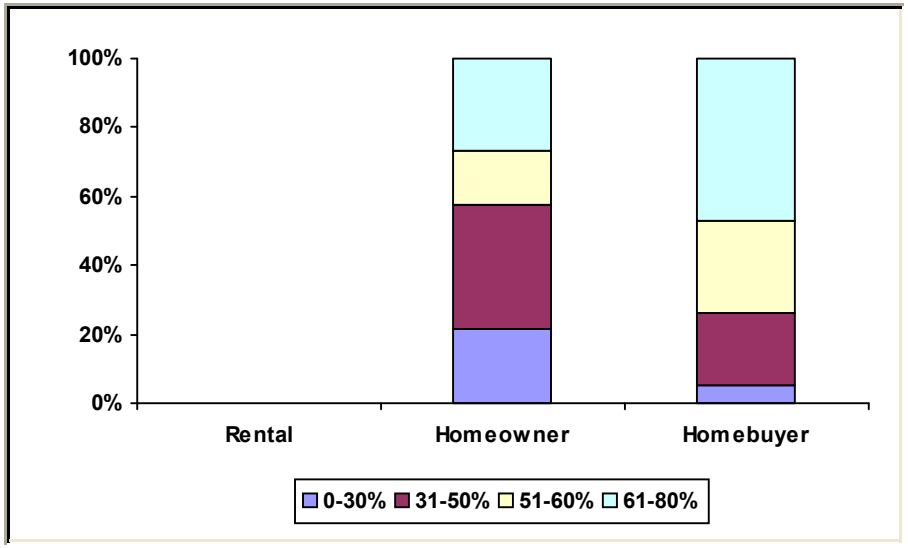
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,793**

* TDC - Includes all sources of funds

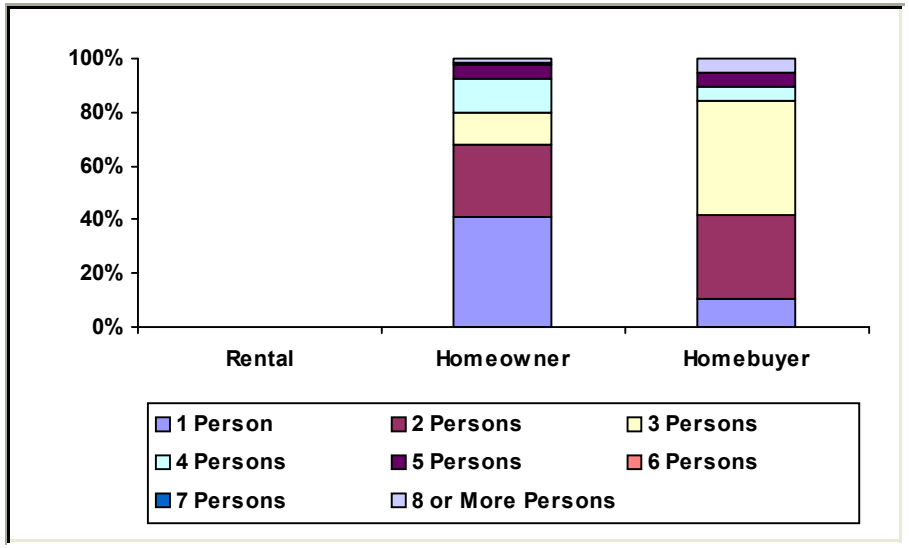
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

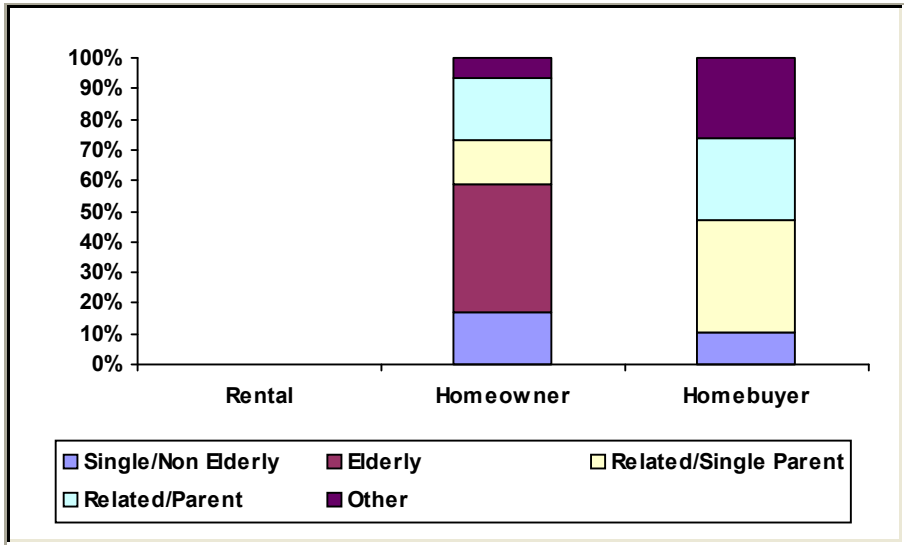
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



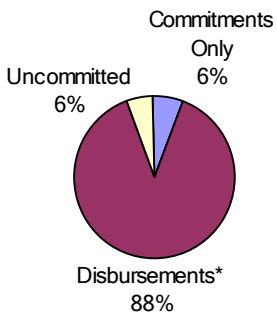
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Williamsport, PA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$6,777,086**



* "Disbursements" include previously committed funds.

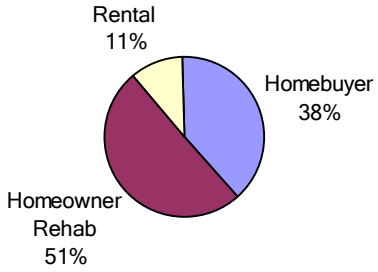
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **258**



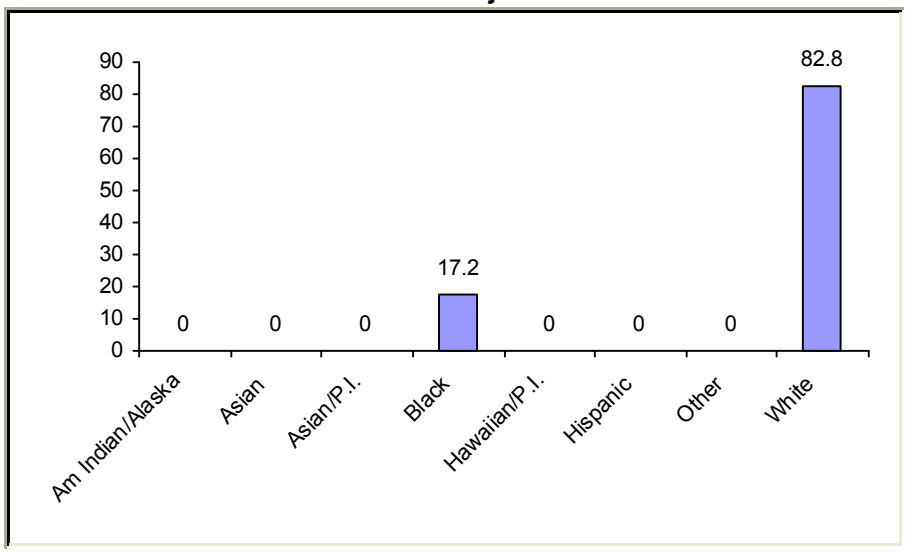
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

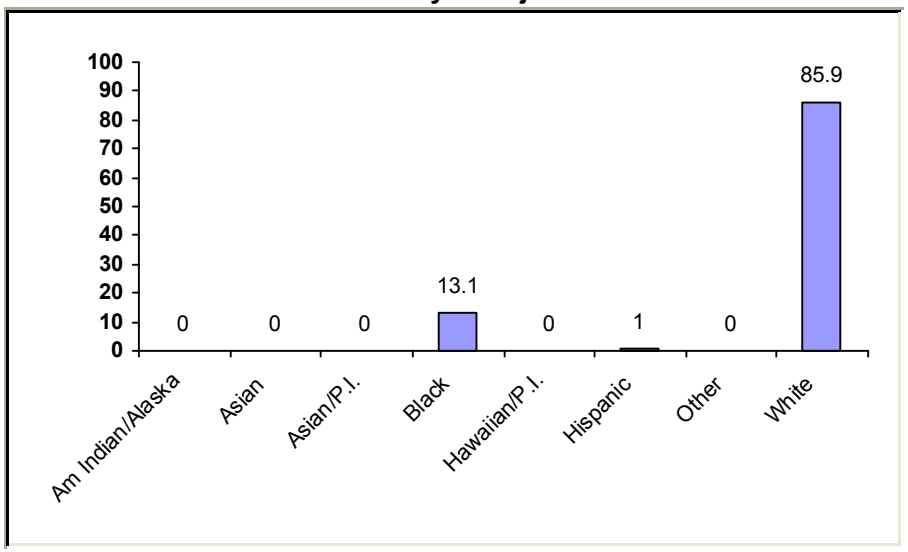
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



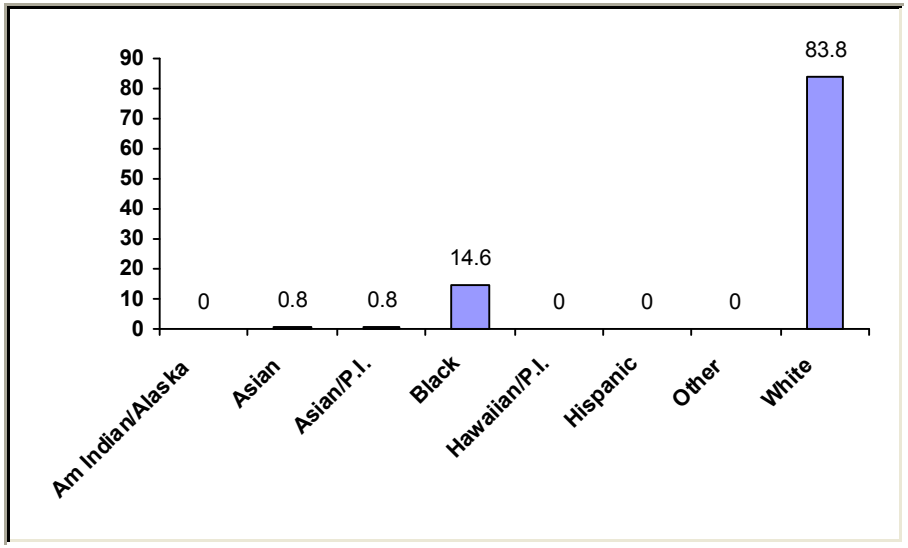
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,194**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,169**

Homeowner Rehabilitation Projects



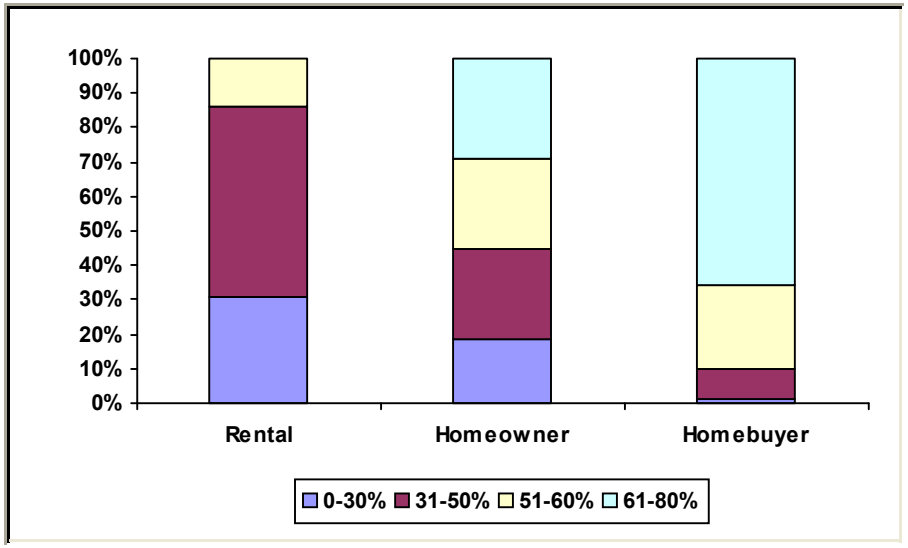
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,780**

* TDC - Includes all sources of funds

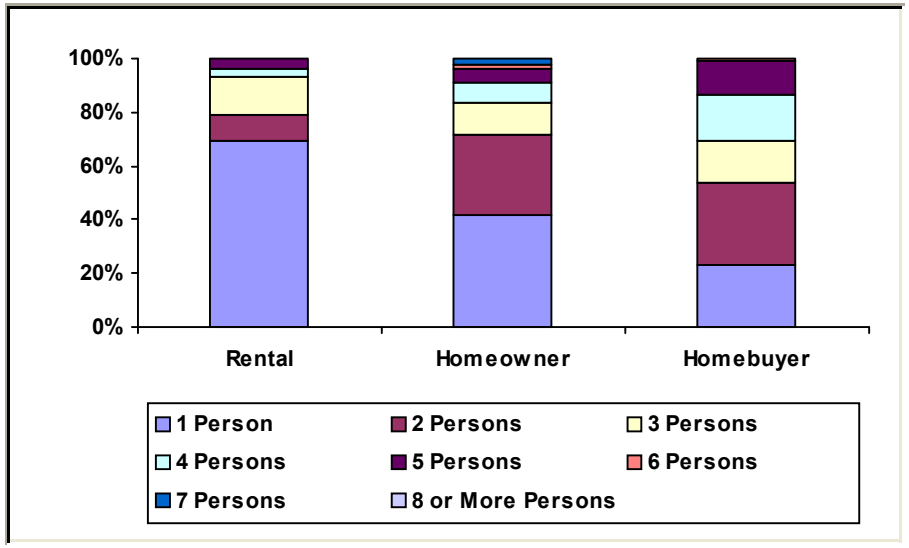
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

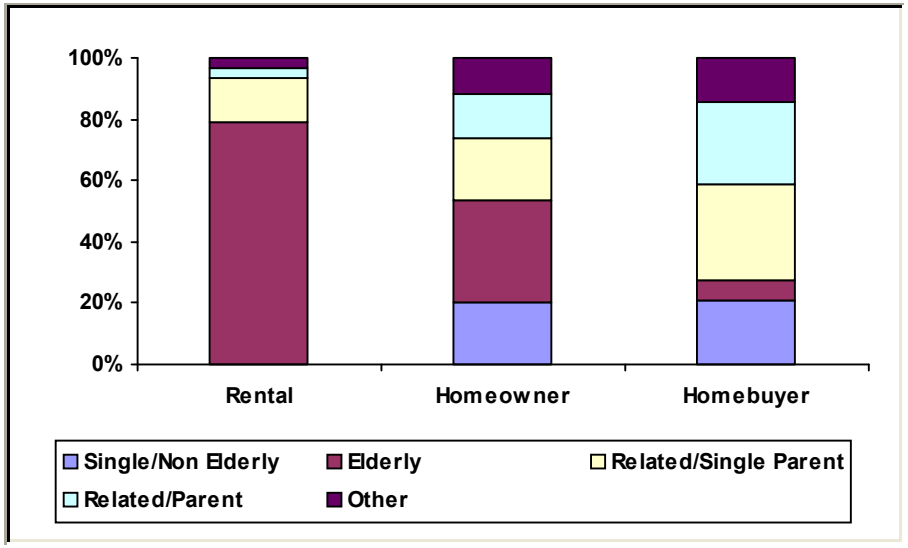
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



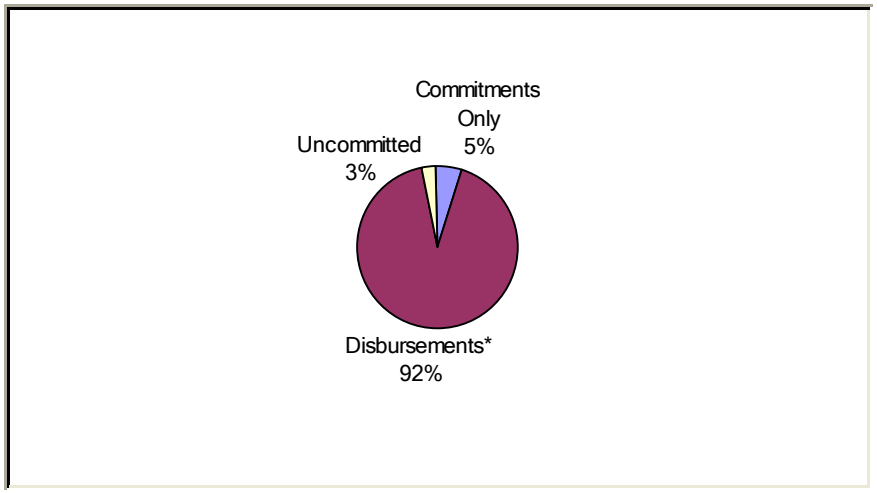
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): York, PA **PJ Since:** 1994

(1) Status of Funds

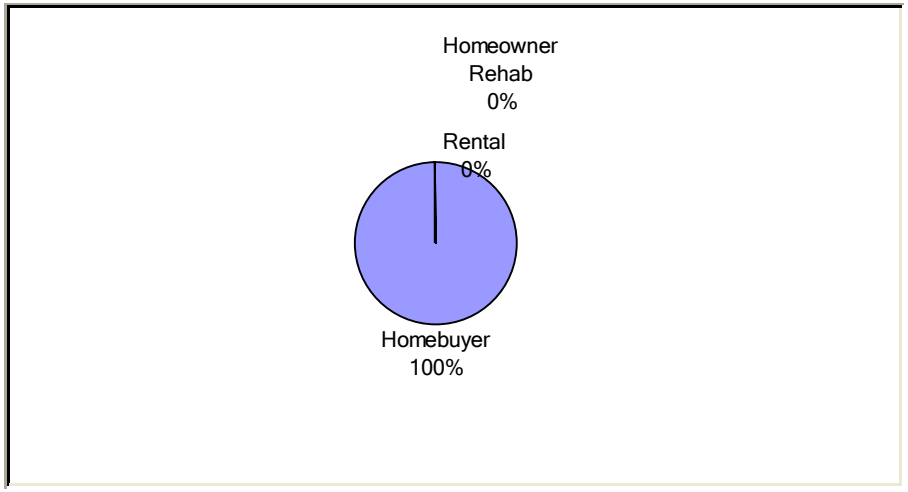
Total HOME Allocations Received: **$8,849,059**



* "Disbursements" include previously committed funds.

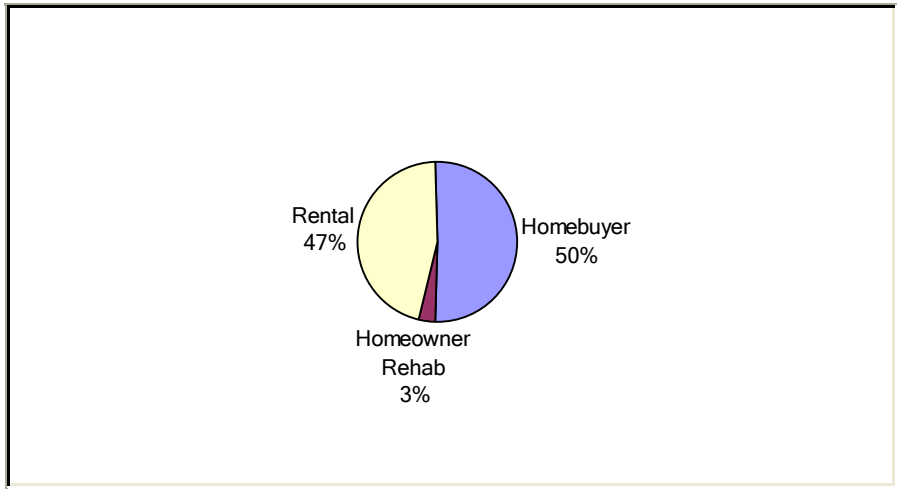
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **861**



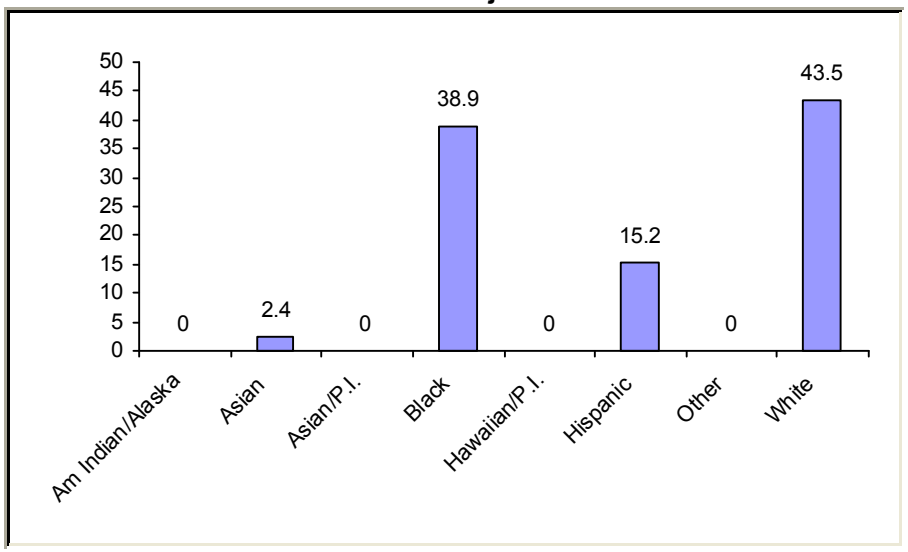
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

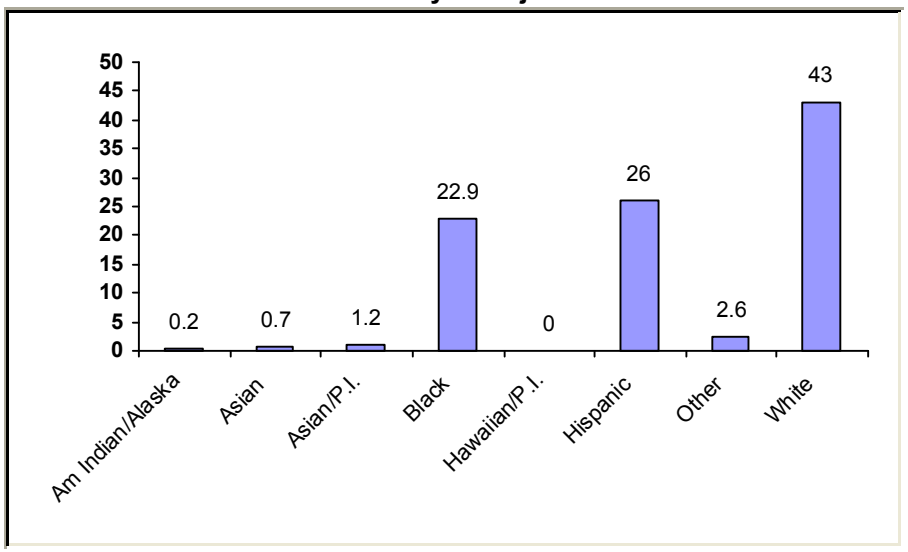
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



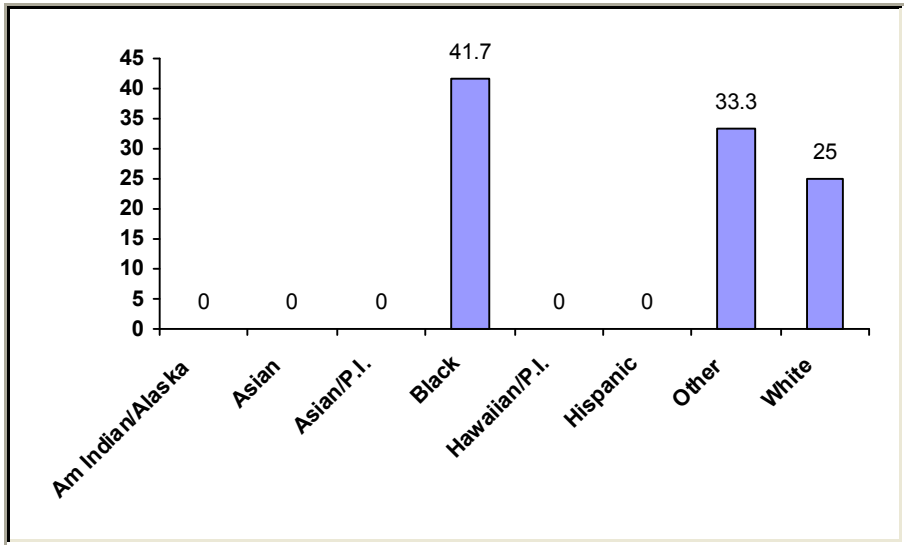
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,944**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,403**

Homeowner Rehabilitation Projects



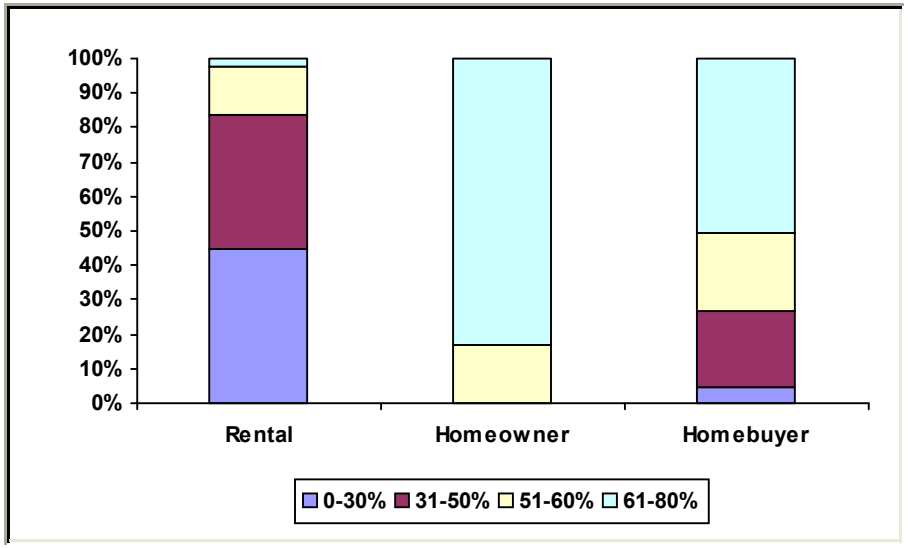
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,056**

* TDC - Includes all sources of funds

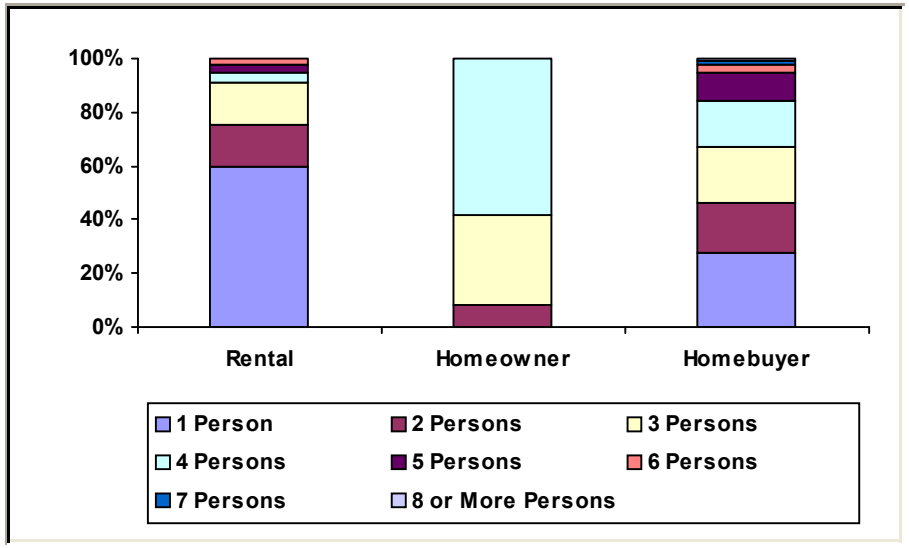
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

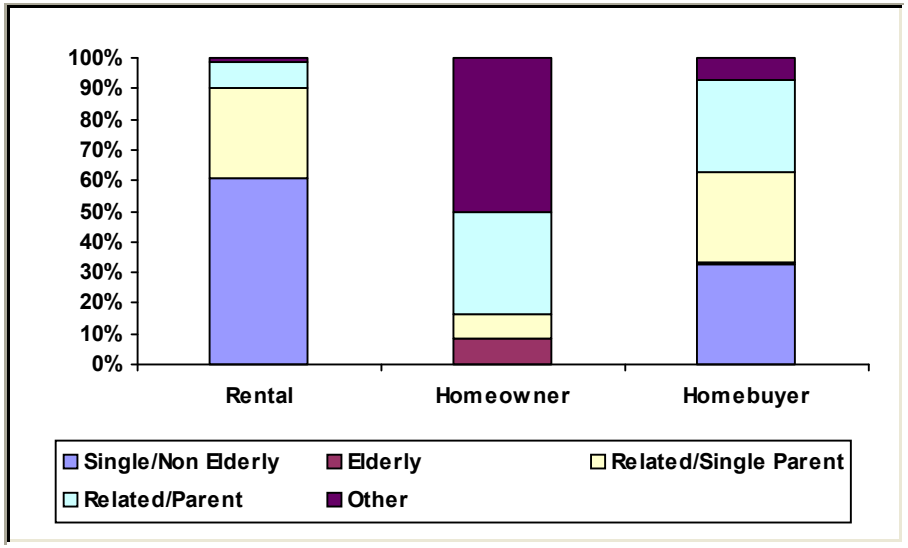
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



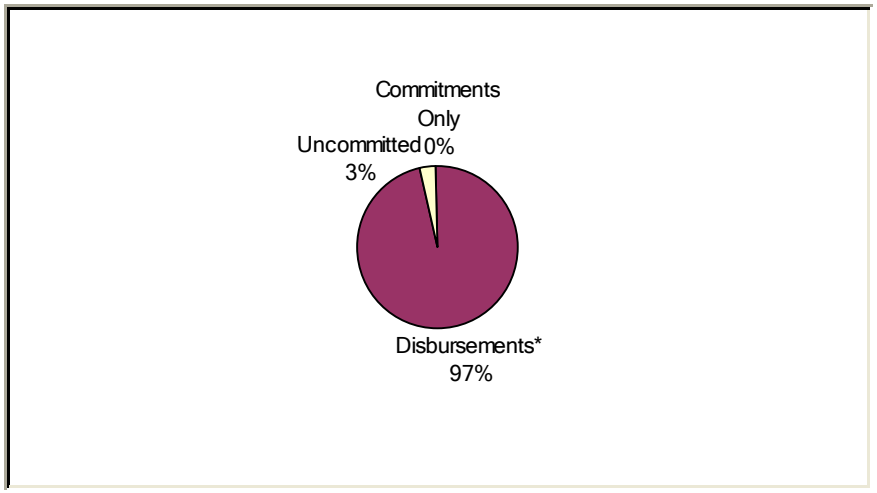
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): York County, PA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$15,211,399**



* "Disbursements" include previously committed funds.

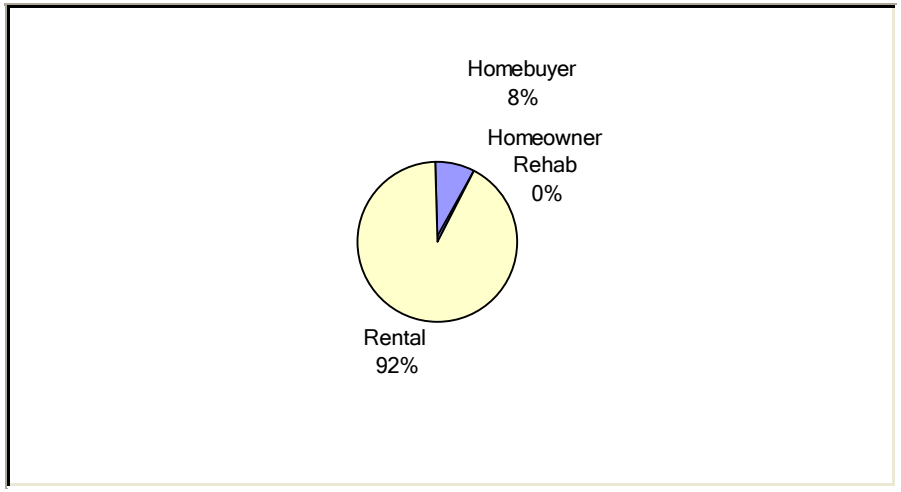
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,161**



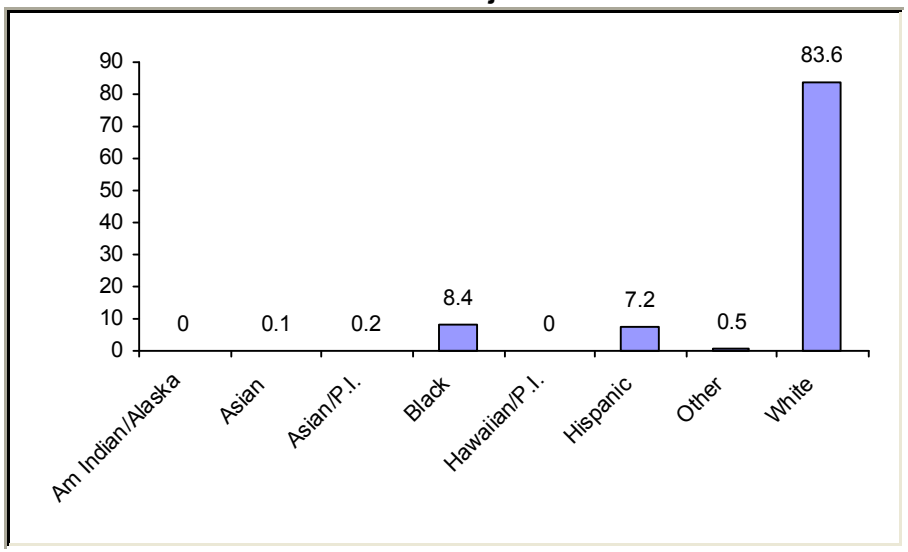
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York County, PA

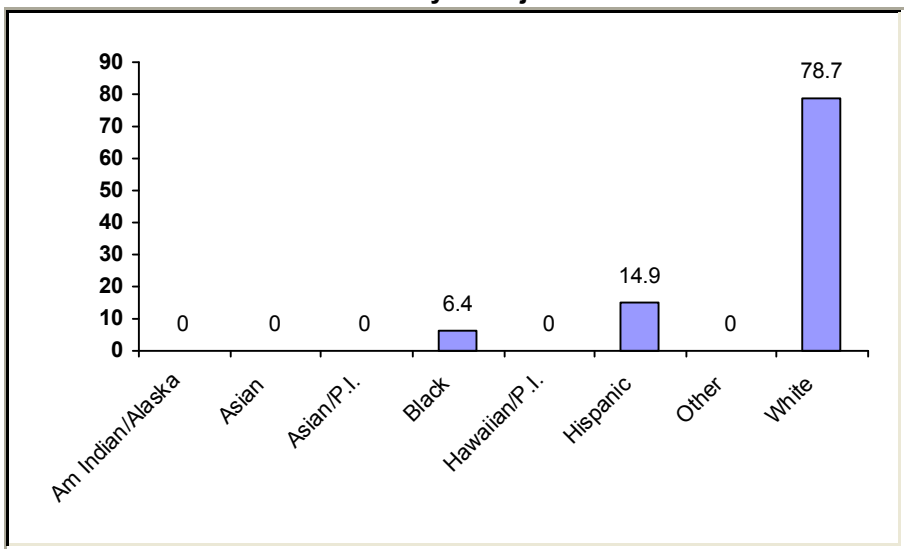
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,586**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,014**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

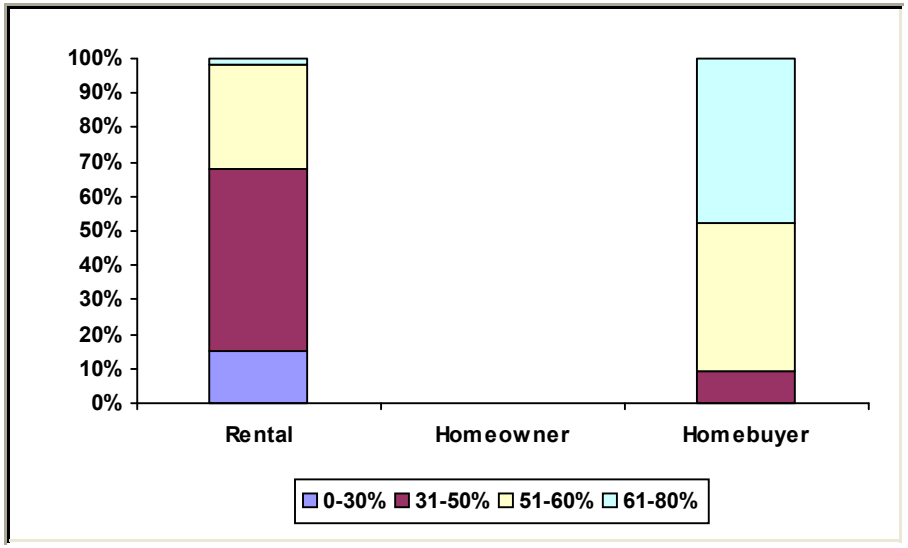
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

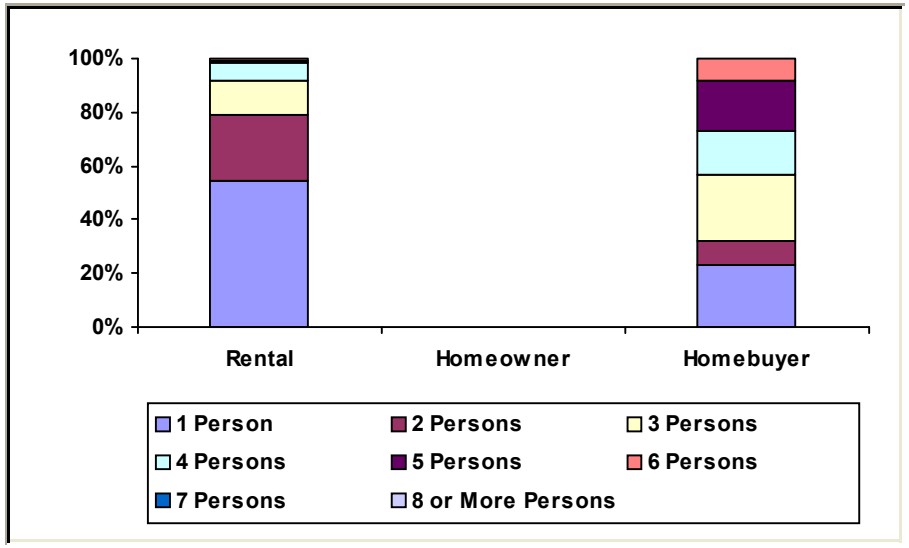
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York County, PA

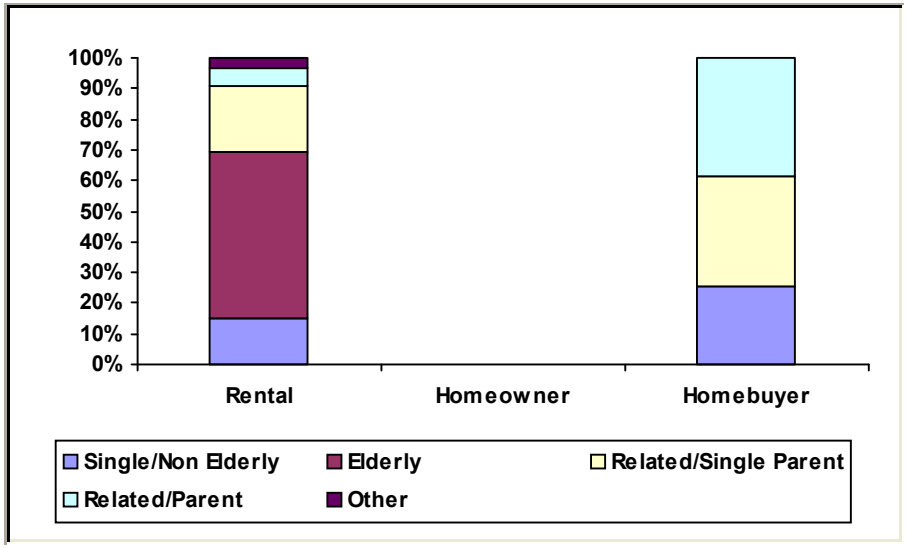
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



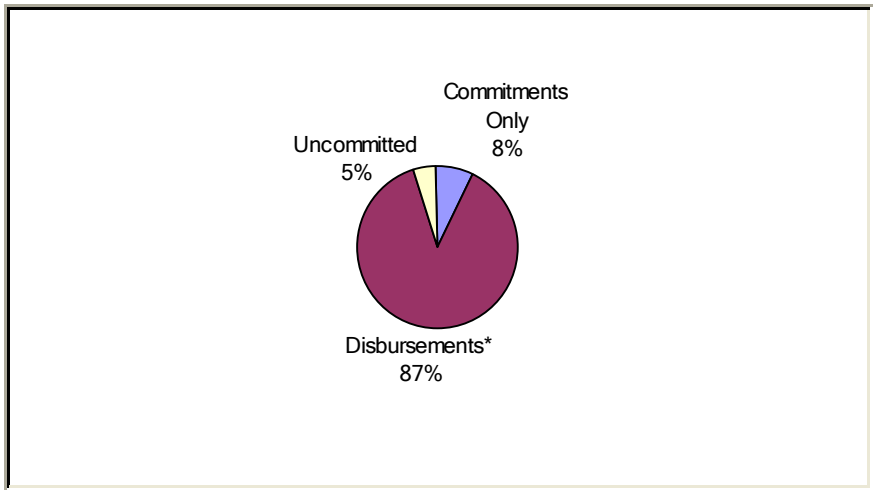
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Aguadilla, PR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,401,676**



* "Disbursements" include previously committed funds.

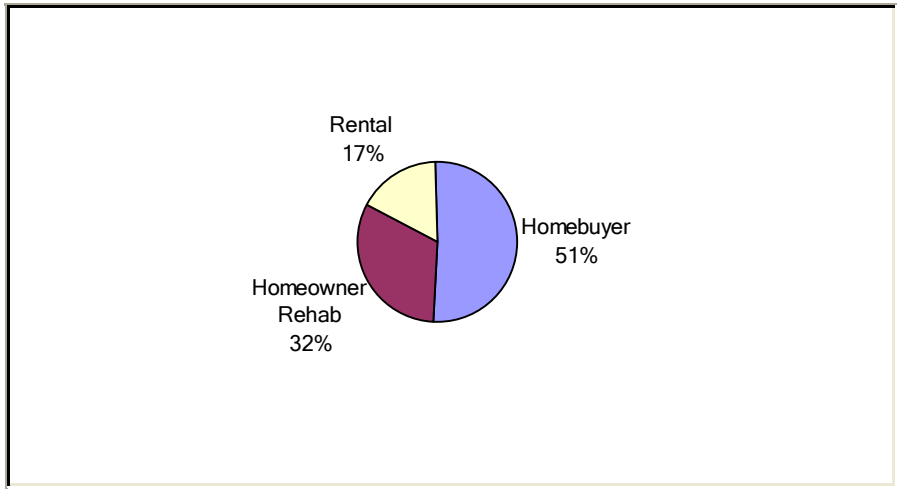
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **235**



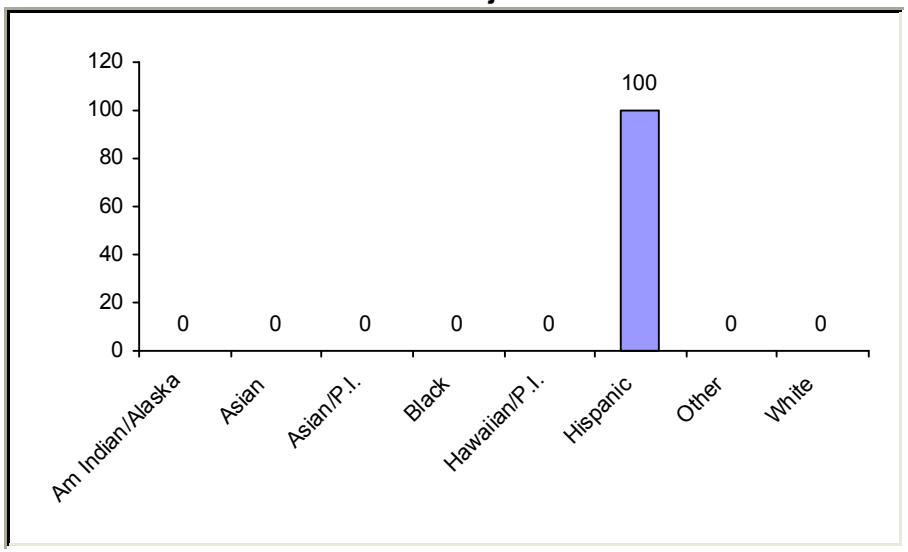
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

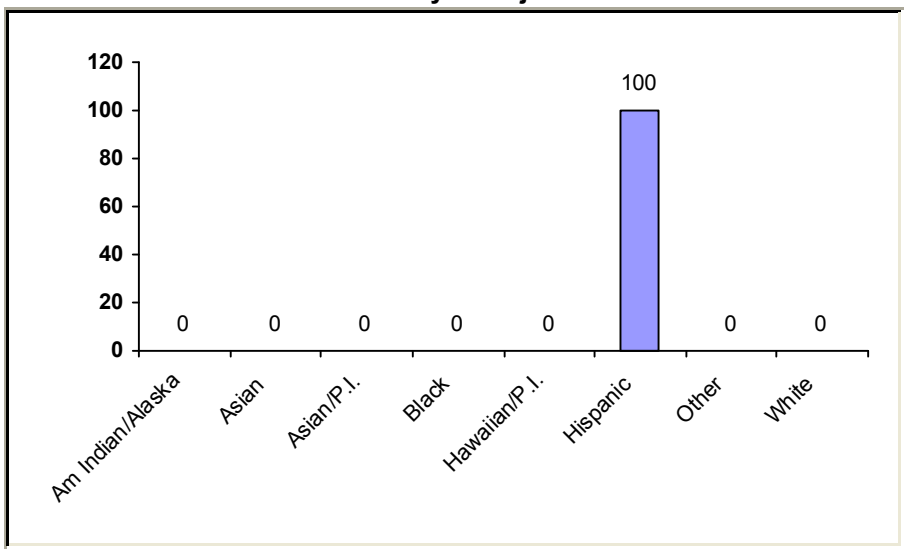
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



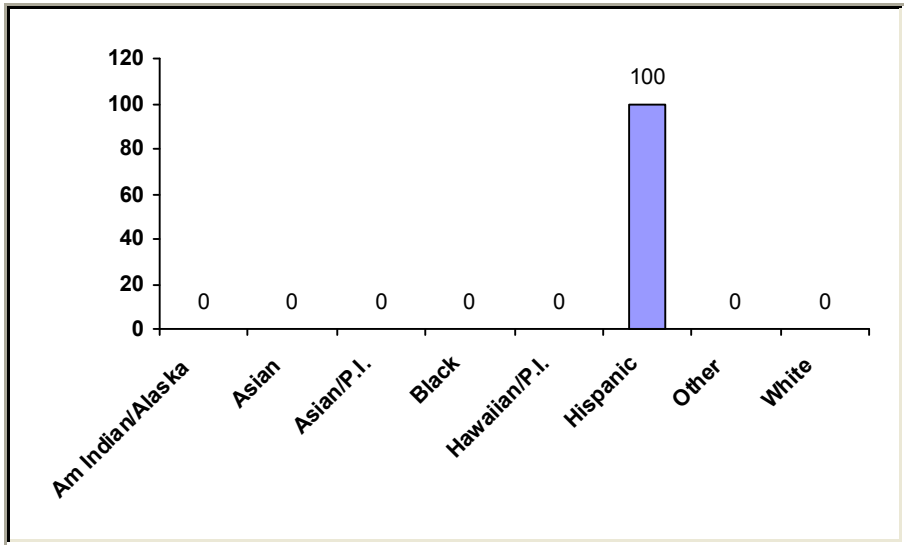
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,537**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,187**

Homeowner Rehabilitation Projects



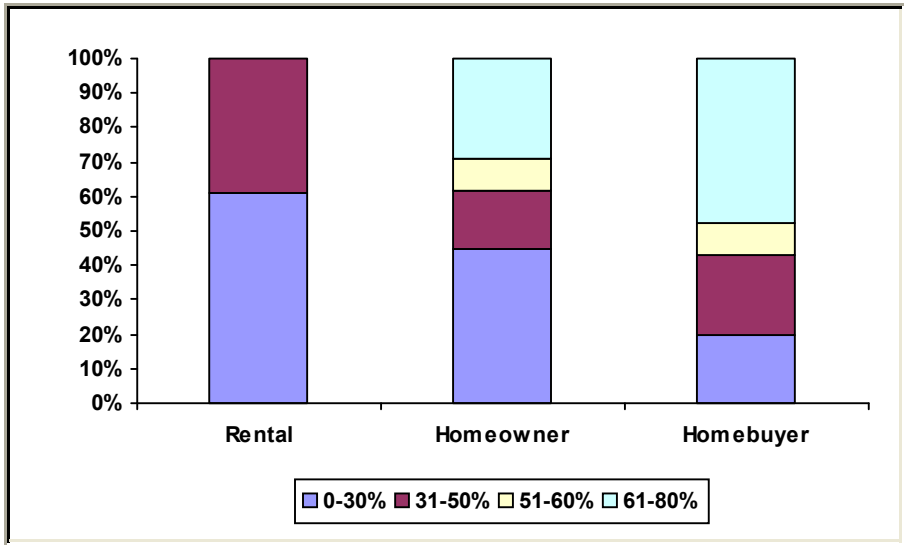
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,758**

* TDC - Includes all sources of funds

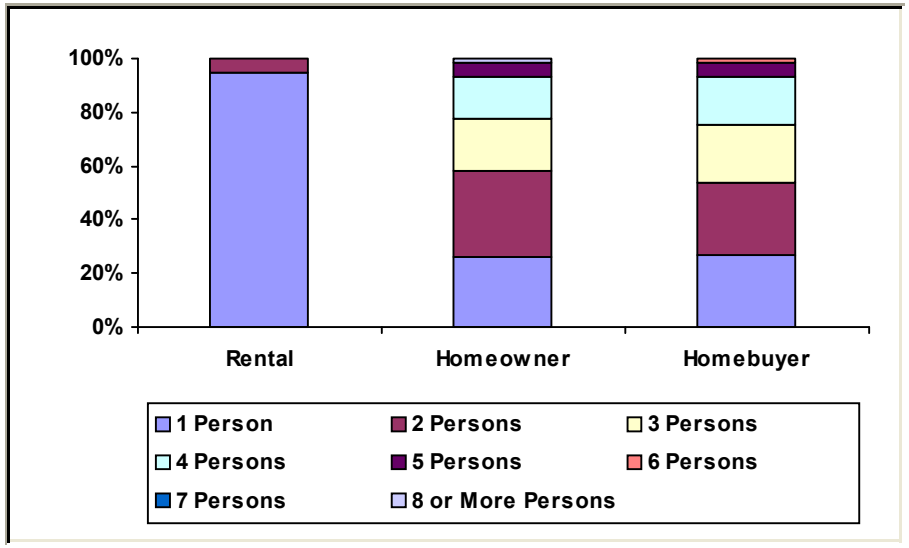
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

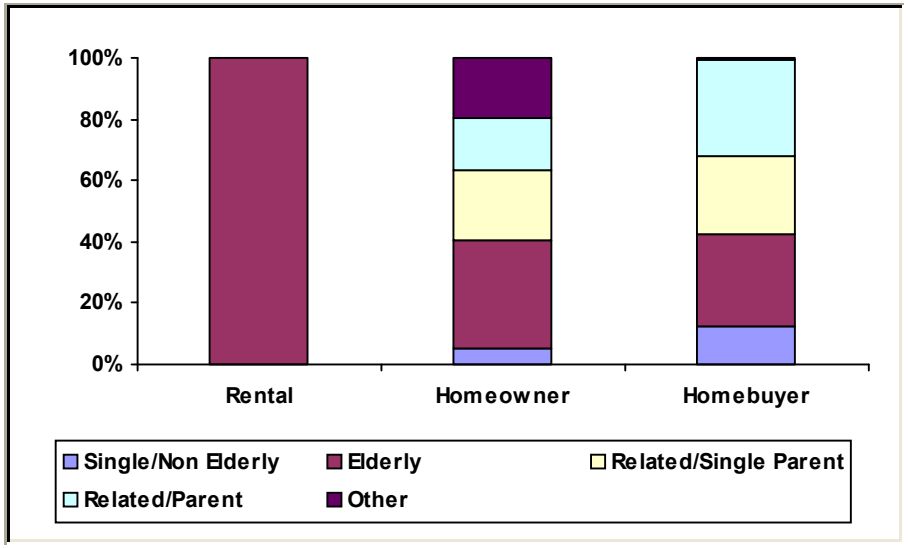
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



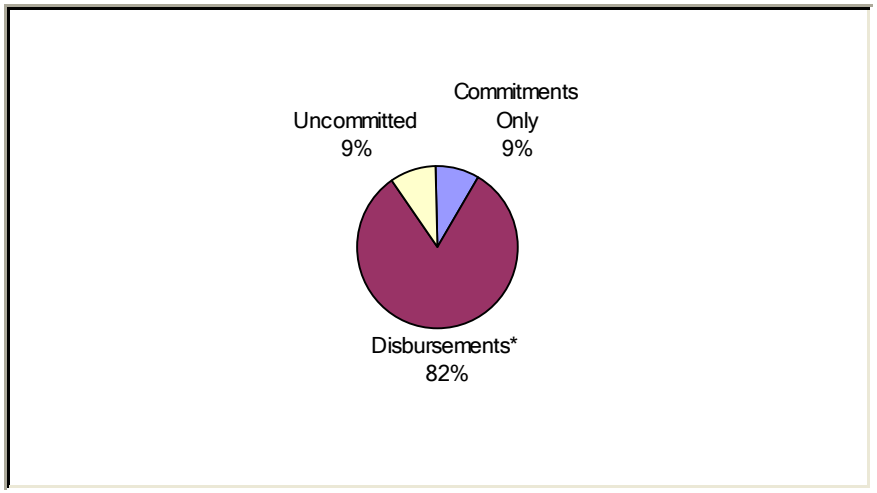
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Arecibo, PR** **PJ Since:** **1992**

(1) Status of Funds

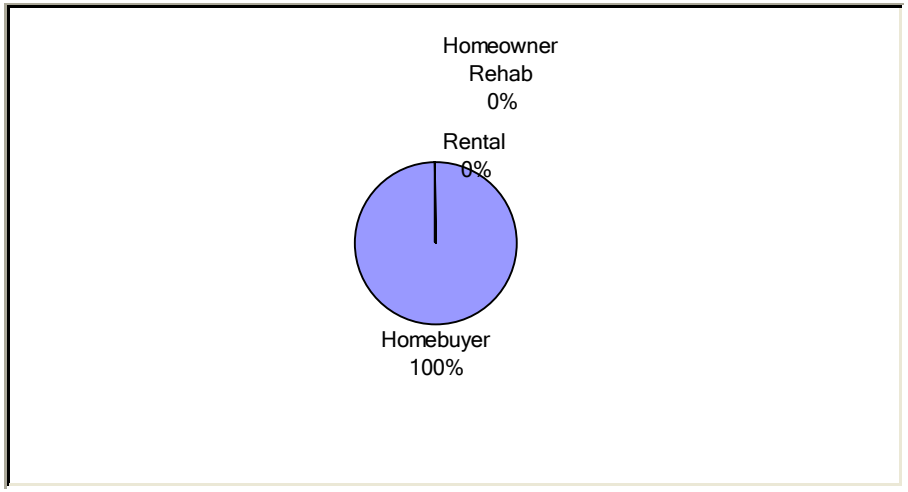
Total HOME Allocations Received: **$11,924,531**



* "Disbursements" include previously committed funds.

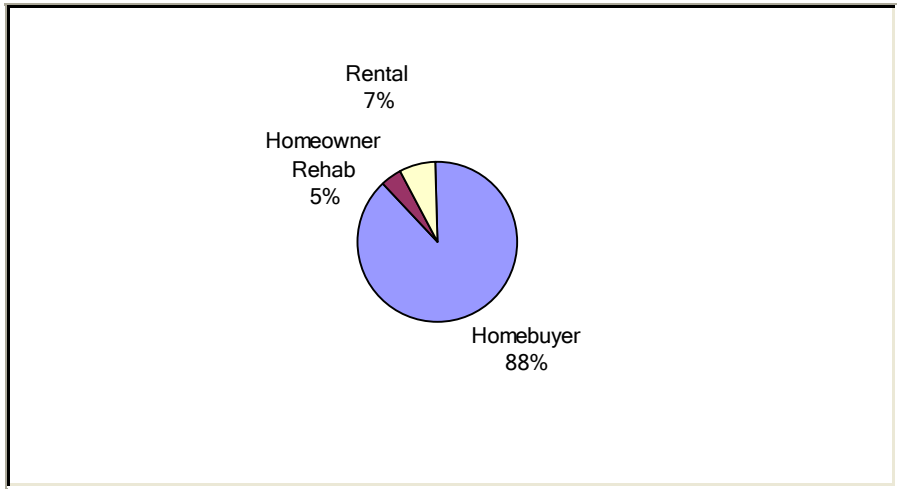
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 1992 Total: **415**



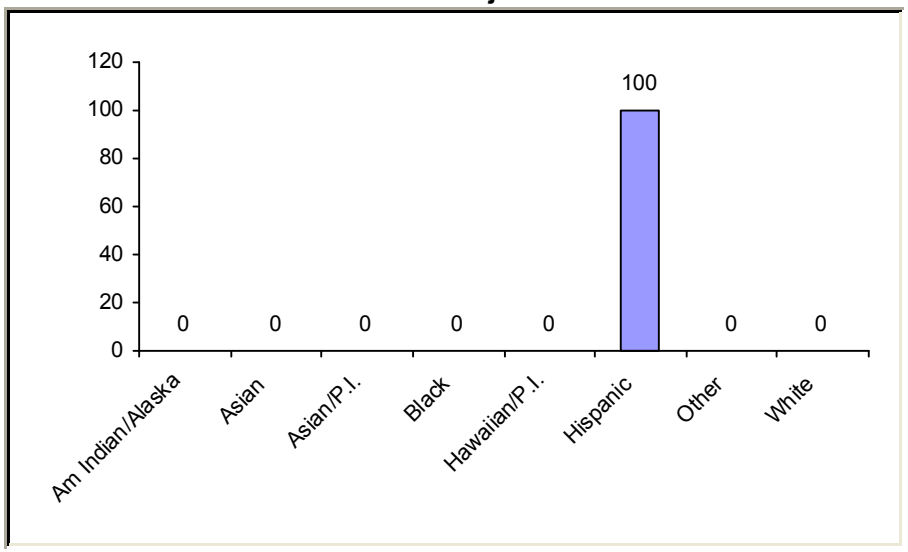
Tenant-Based Rental Assistance (TBRA) Total: **236 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arecibo, PR

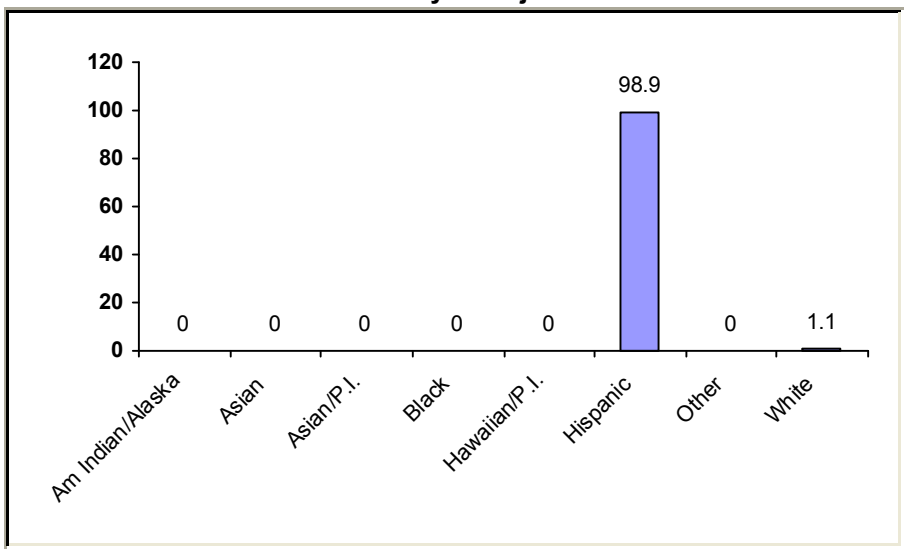
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



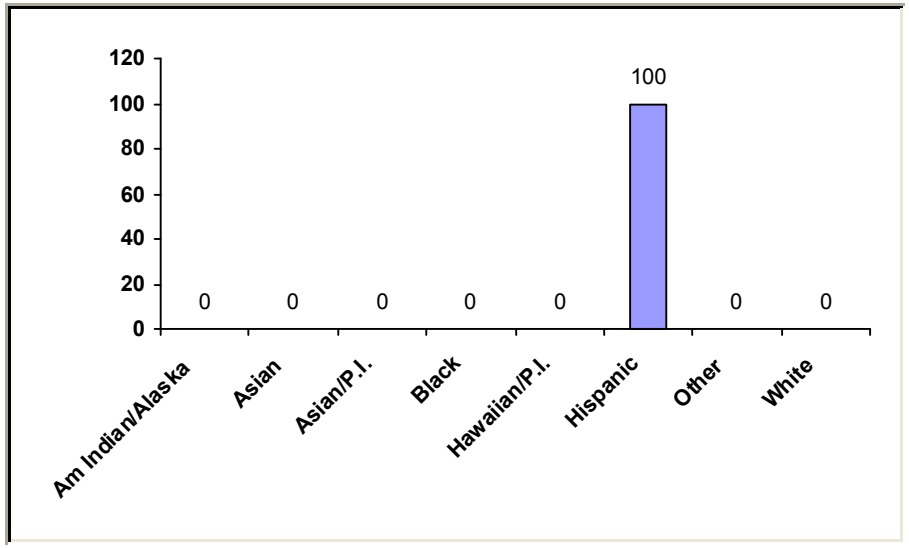
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,926**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,224**

Homeowner Rehabilitation Projects

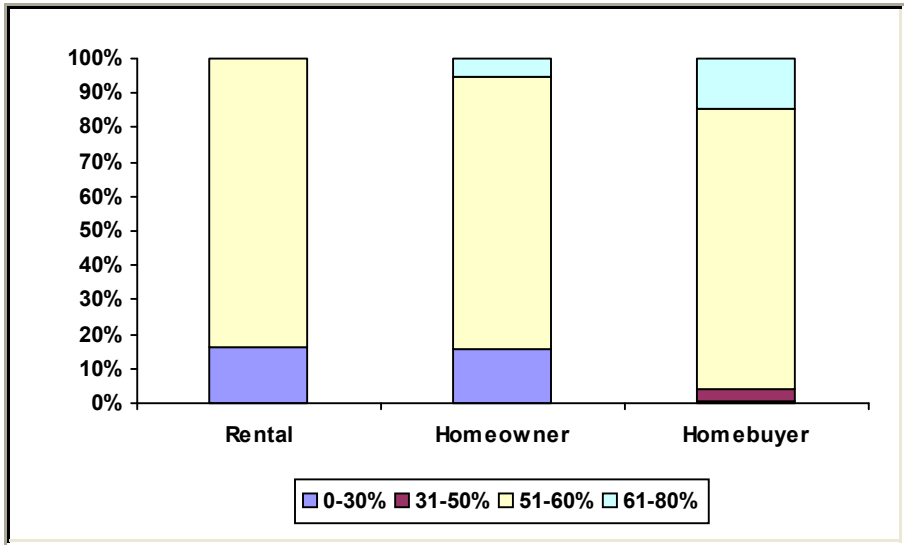


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,091**

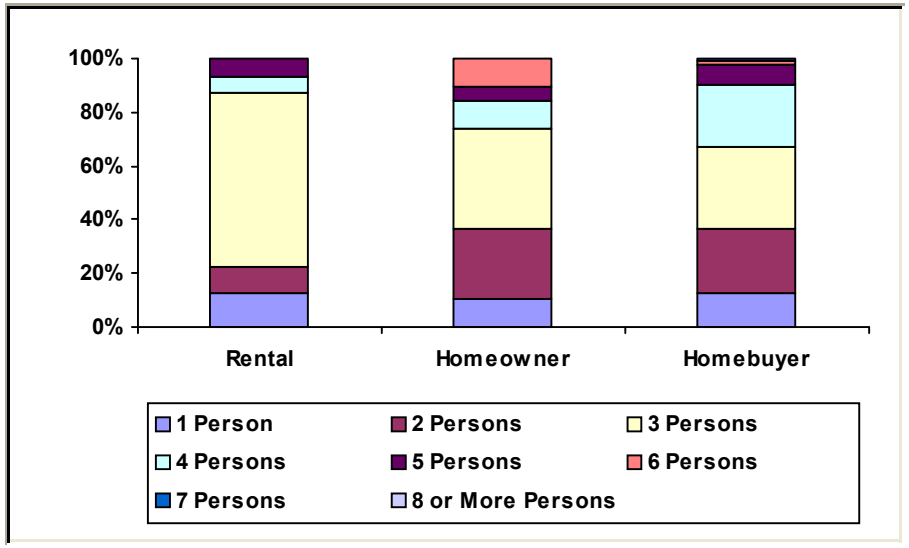
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

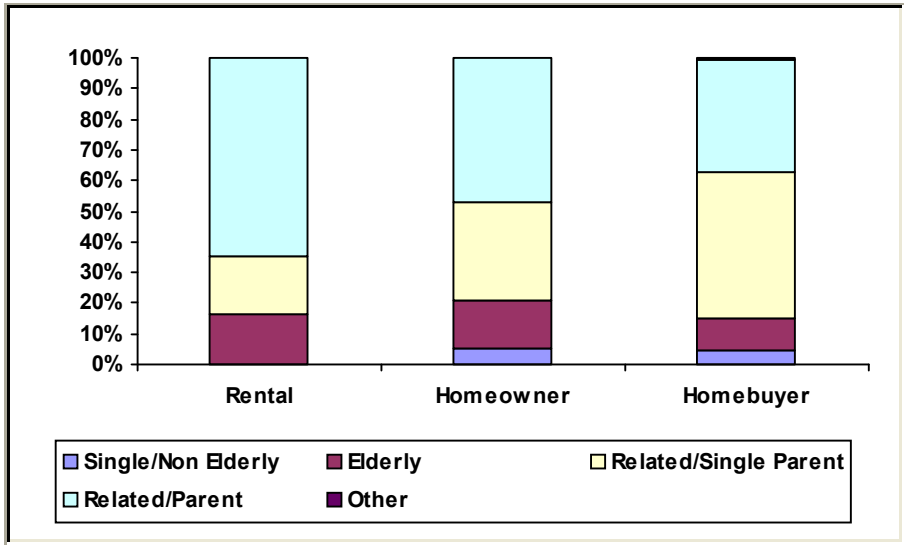
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



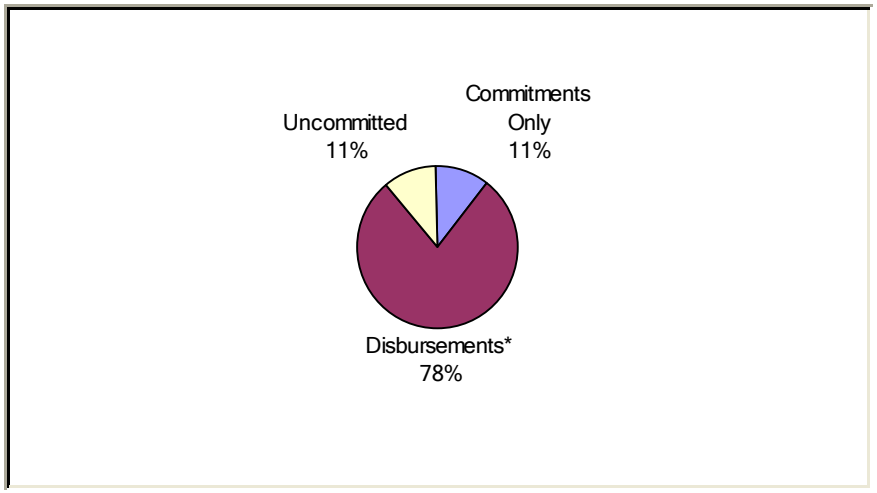
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Bayamon, PR **PJ Since:** 1992

(1) Status of Funds

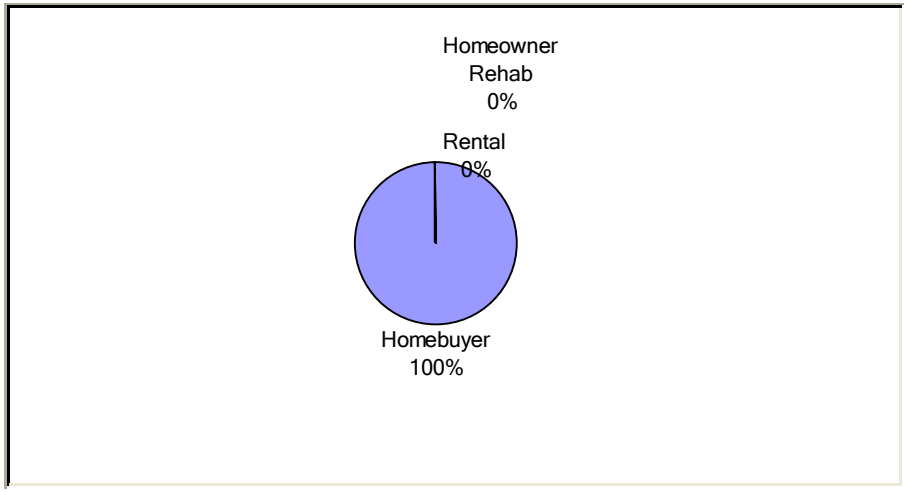
Total HOME Allocations Received: **$27,959,421**



* "Disbursements" include previously committed funds.

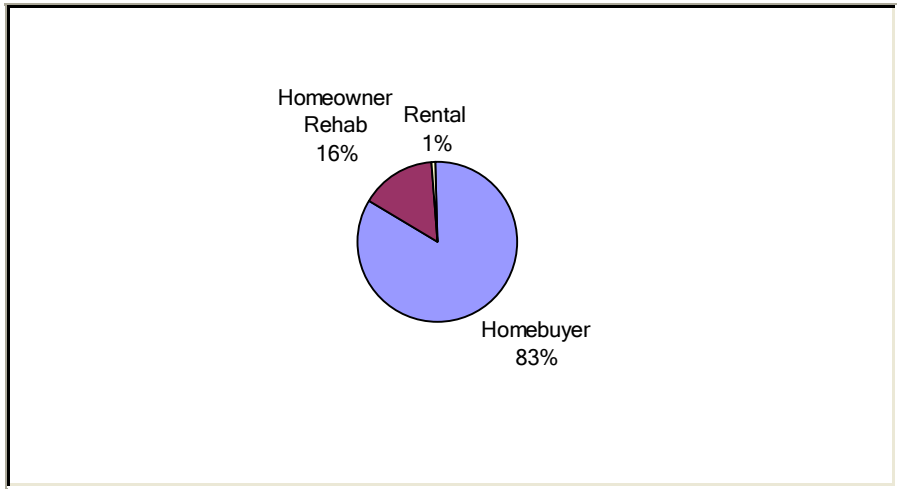
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **730**



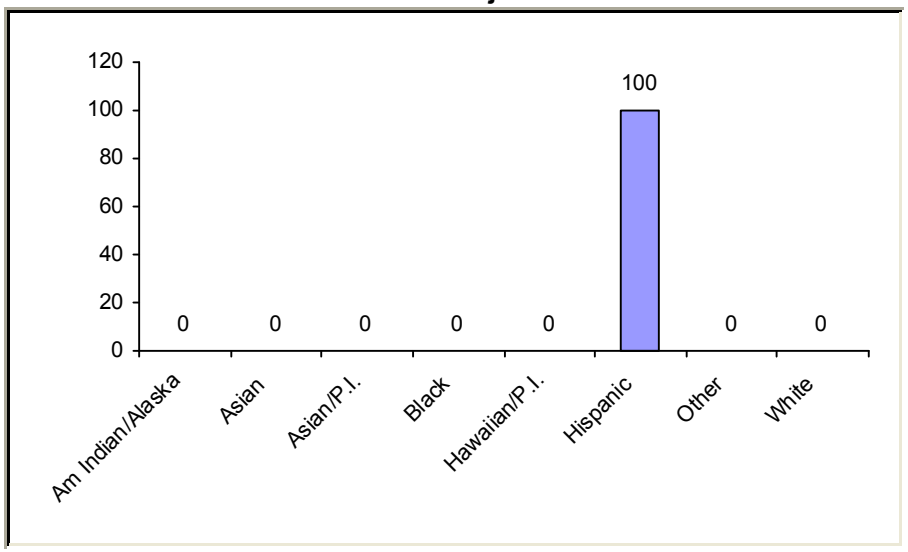
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bayamon, PR

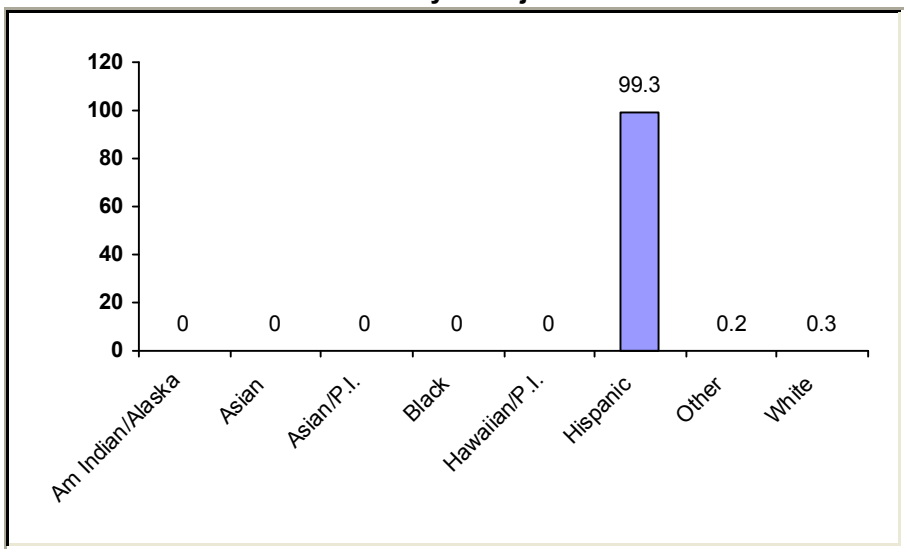
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



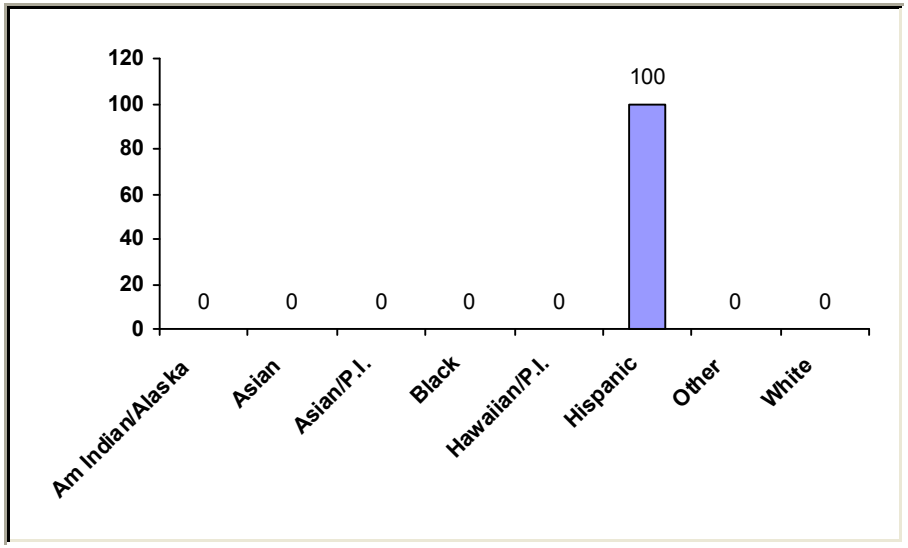
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,755**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,164**

Homeowner Rehabilitation Projects



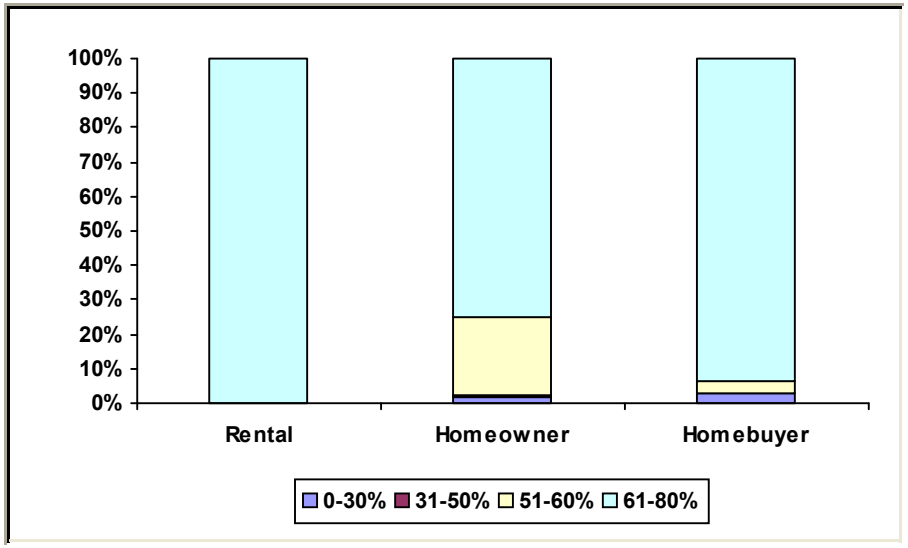
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,137**

* TDC - Includes all sources of funds

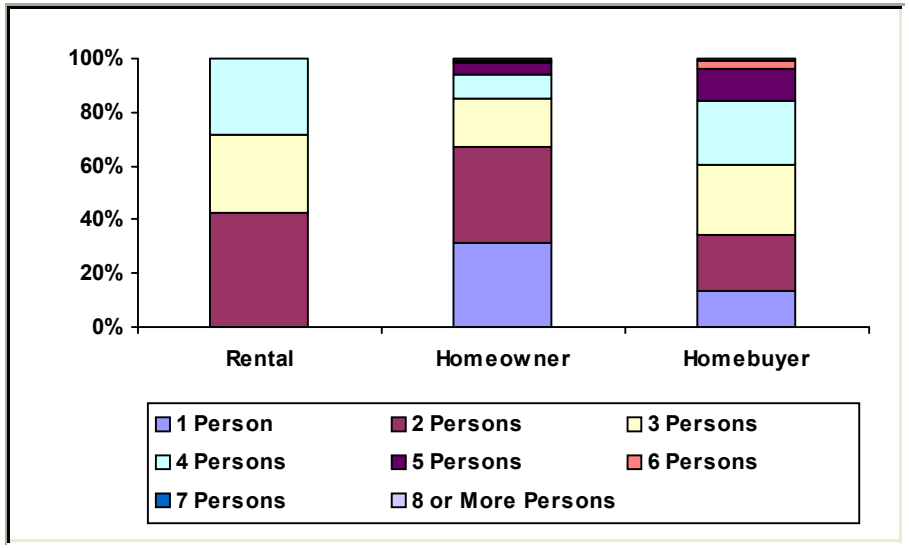
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bayamon, PR

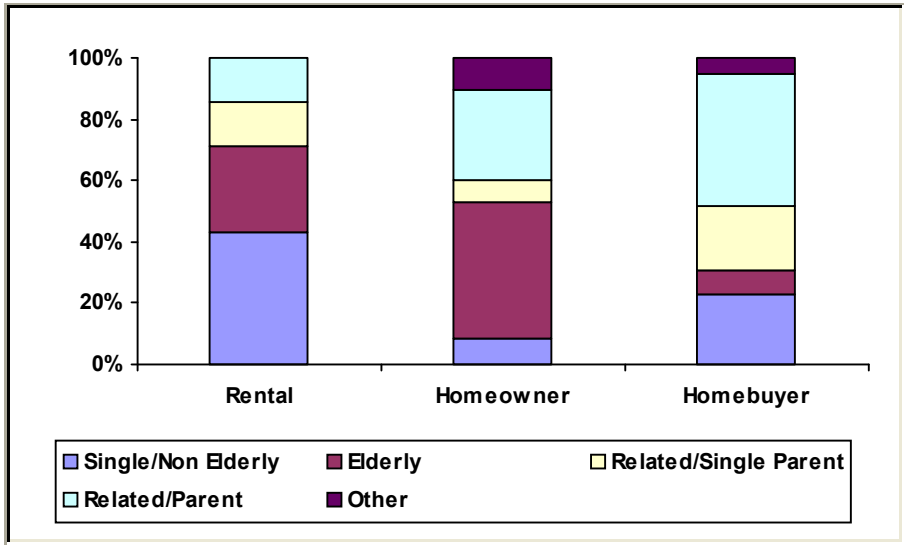
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



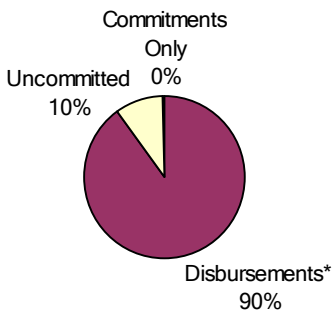
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Caguas, PR **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$17,385,139**



* "Disbursements" include previously committed funds.

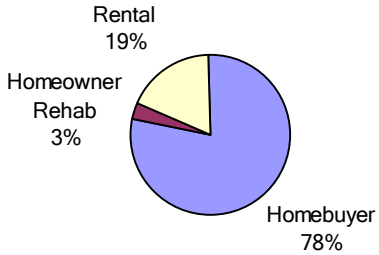
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **723**



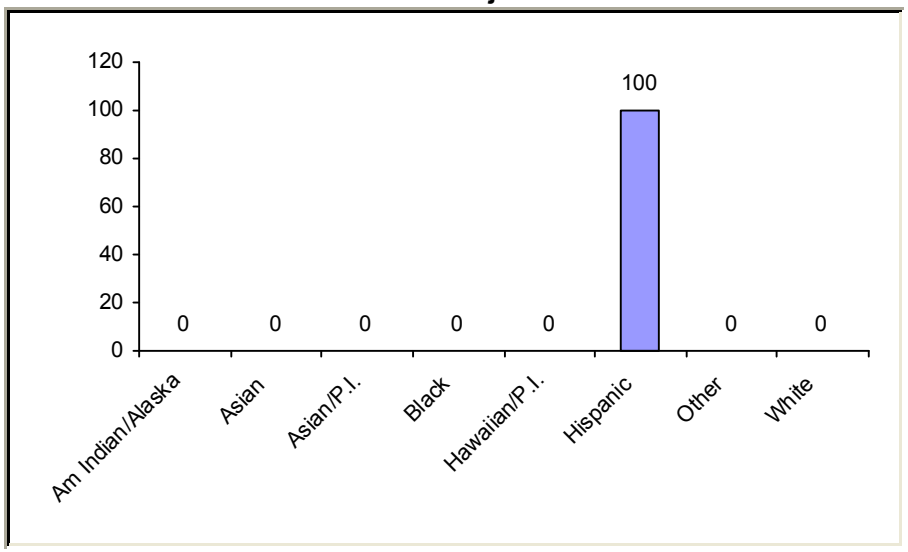
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

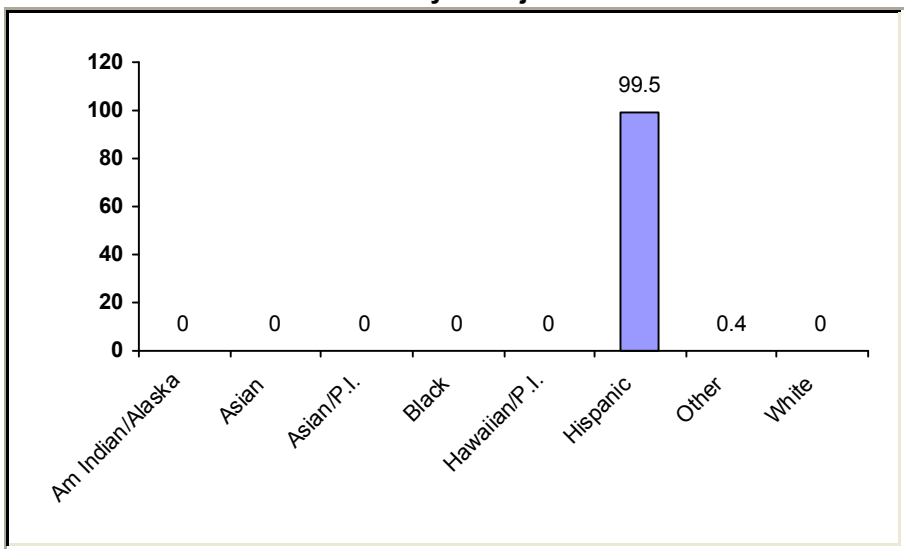
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



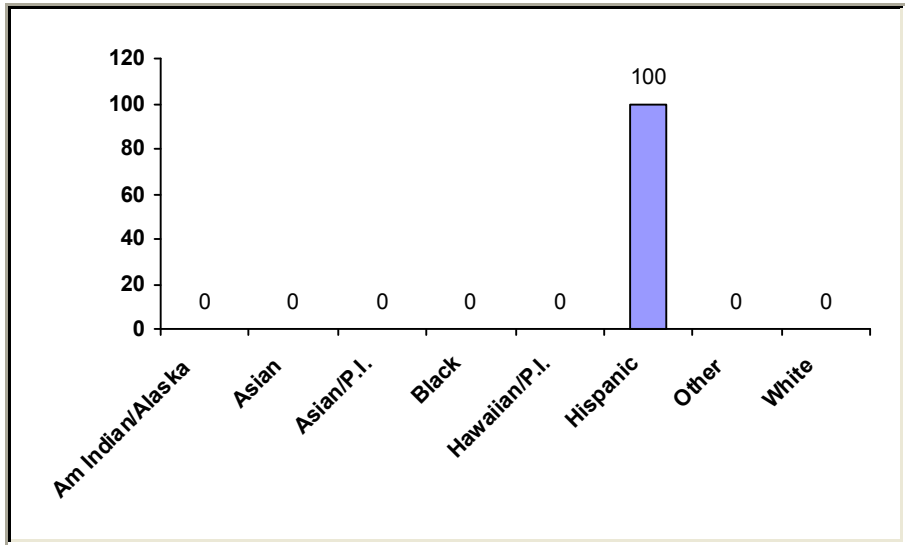
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,480**

Homeowner Rehabilitation Projects



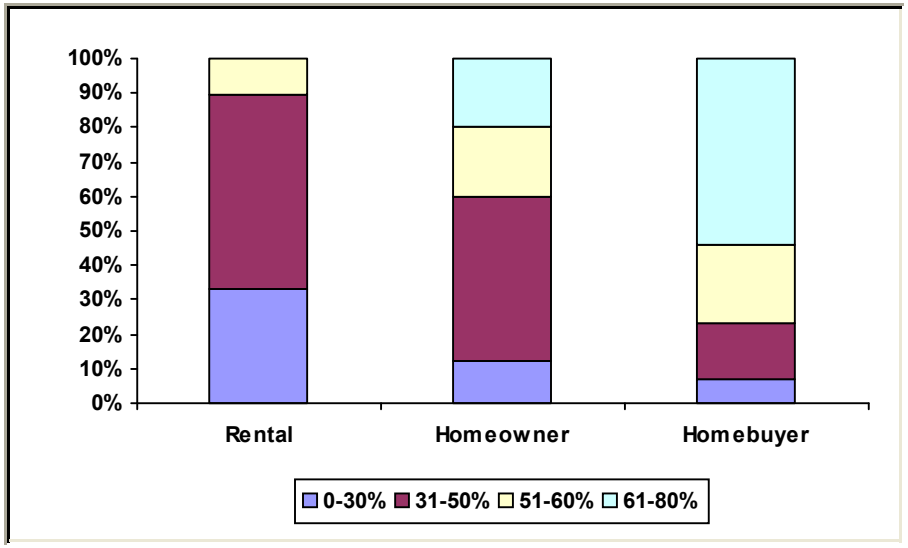
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,227**

* TDC - Includes all sources of funds

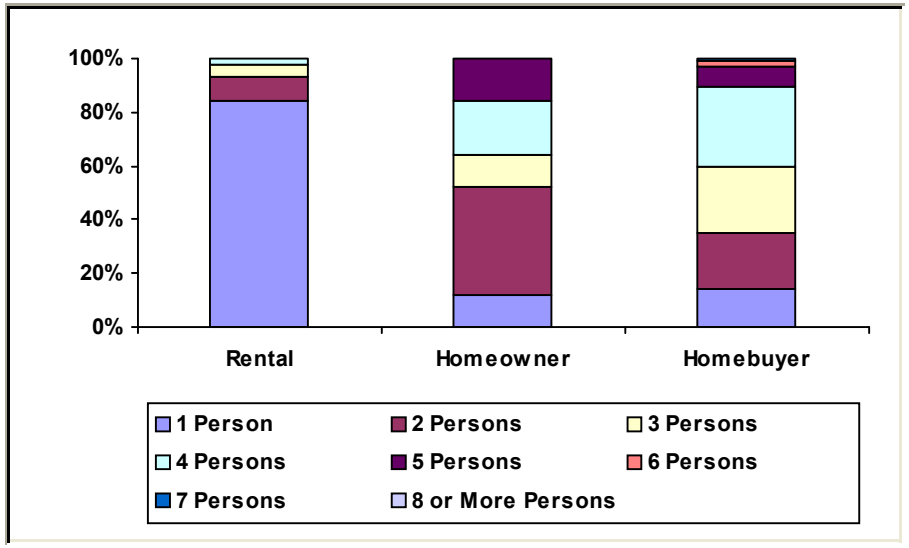
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

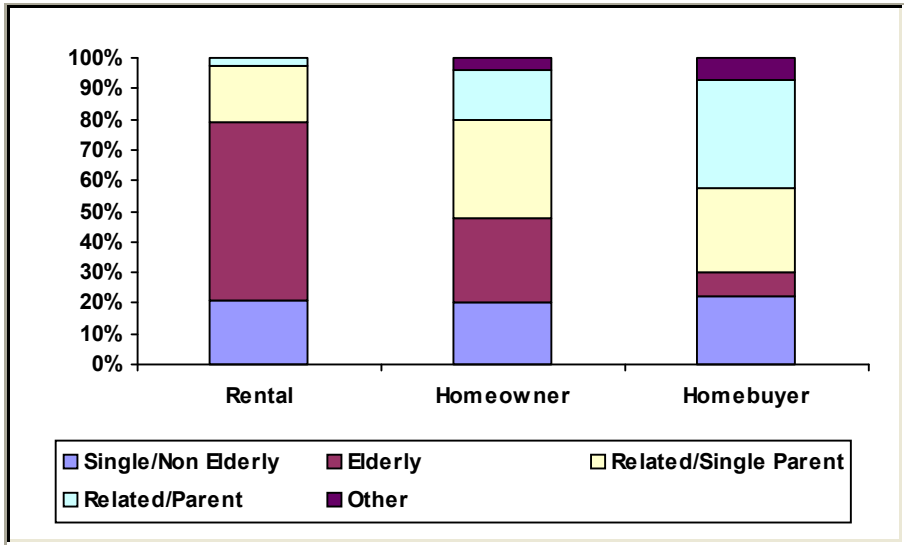
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



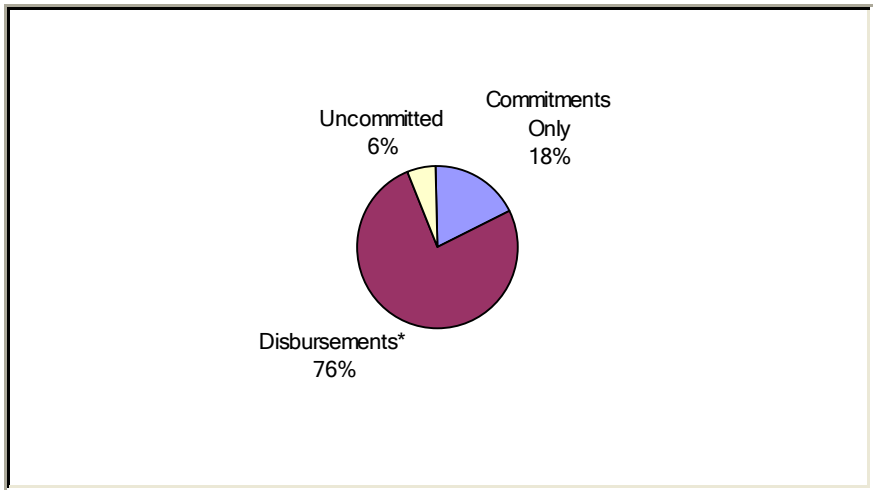
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Carolina, PR **PJ Since:** 1992

(1) Status of Funds

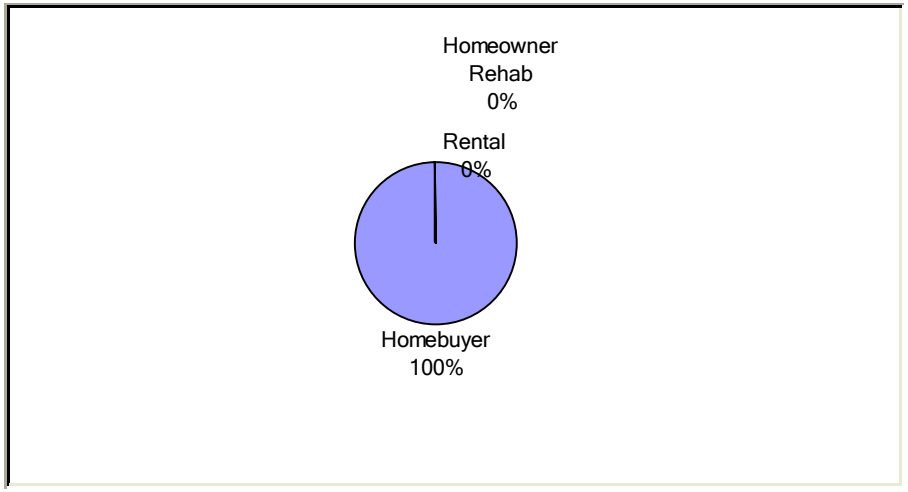
Total HOME Allocations Received: **$25,118,449**



* "Disbursements" include previously committed funds.

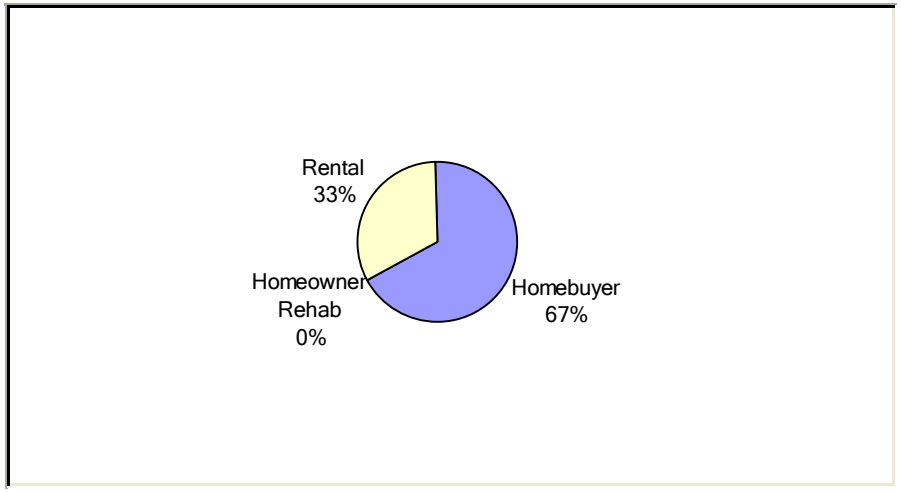
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **47**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **153**



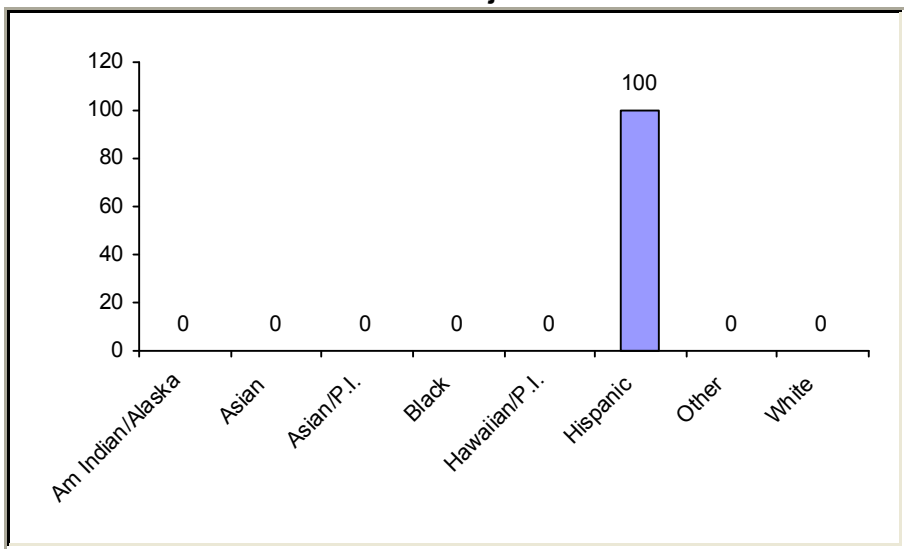
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

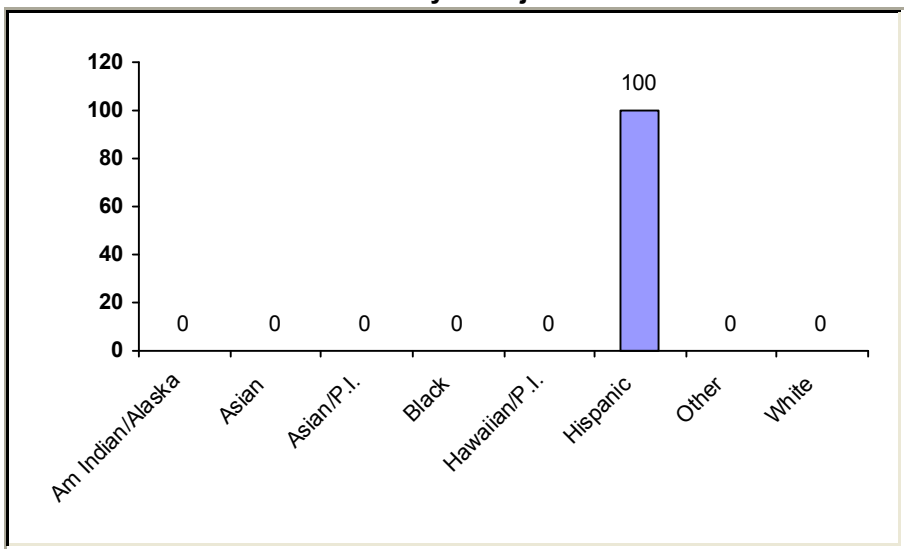
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,170**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

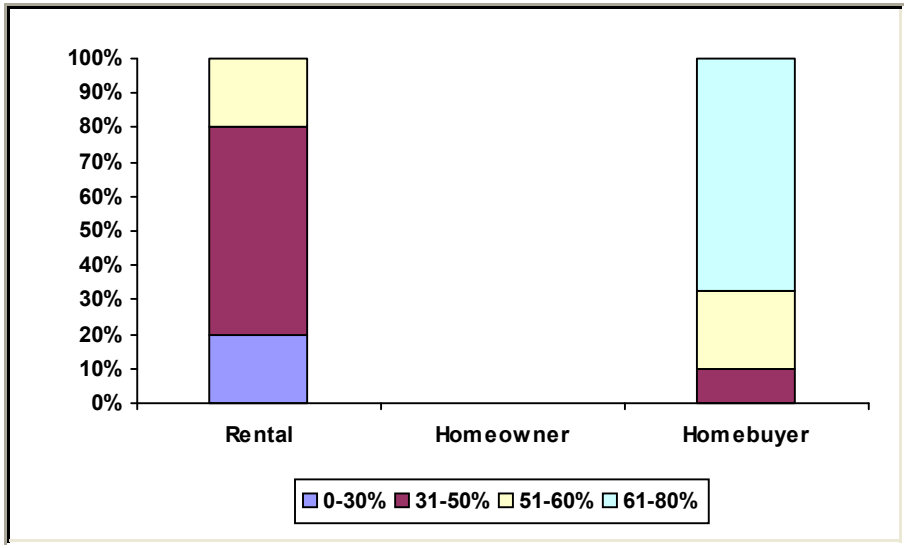
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

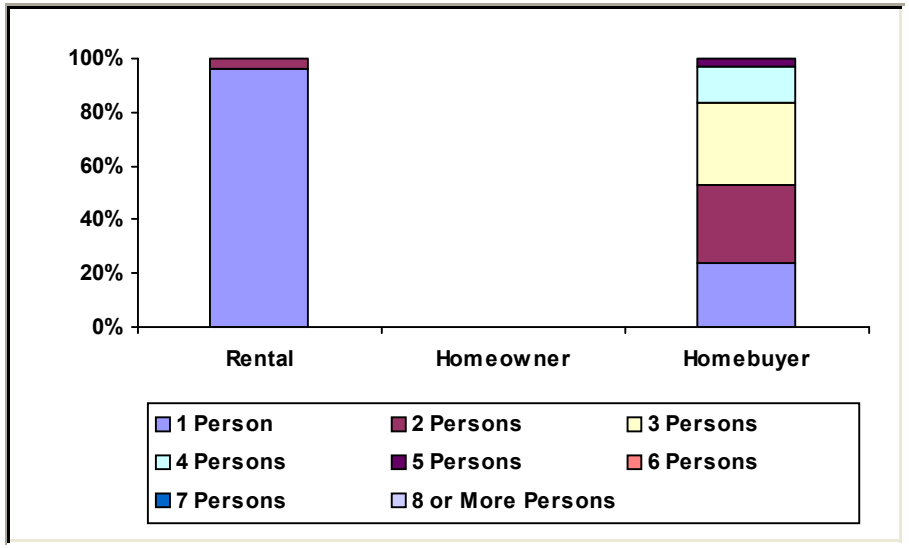
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

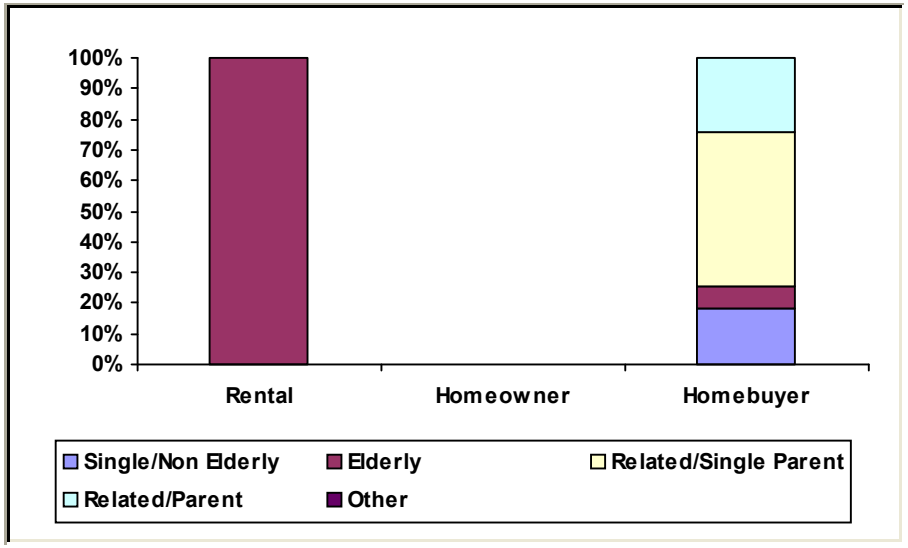
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



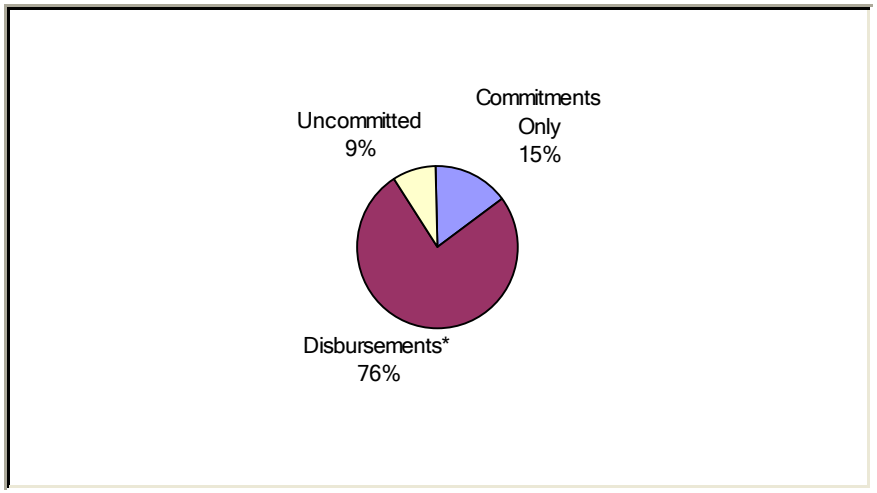
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Guaynabo, PR **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$11,087,778**



* "Disbursements" include previously committed funds.

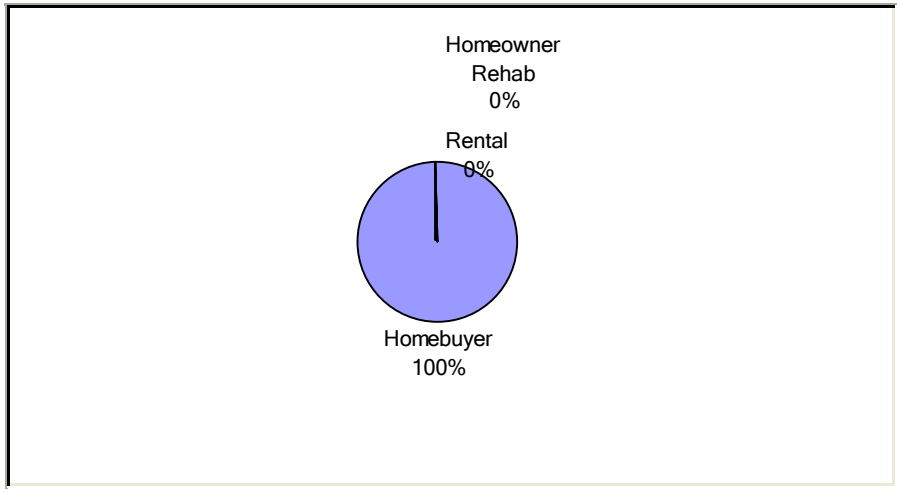
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **133**



Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

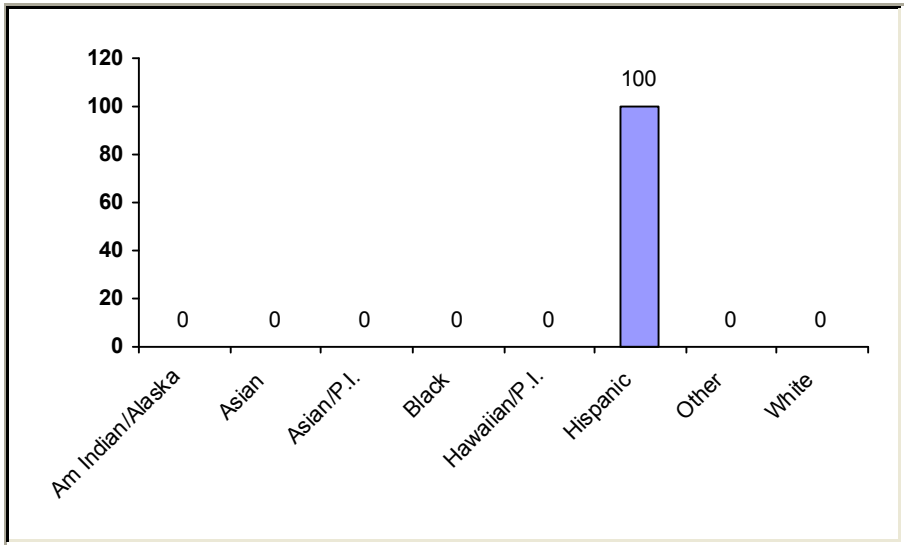
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,098**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

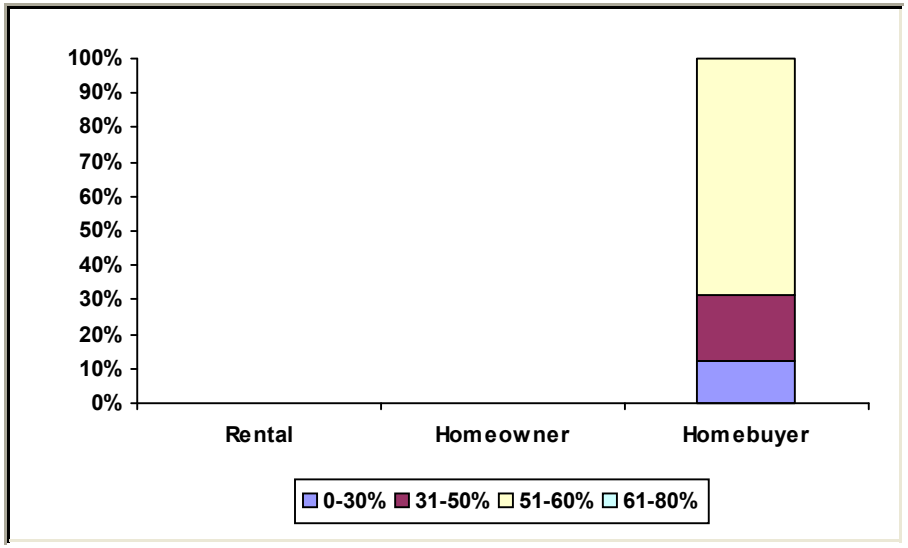
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

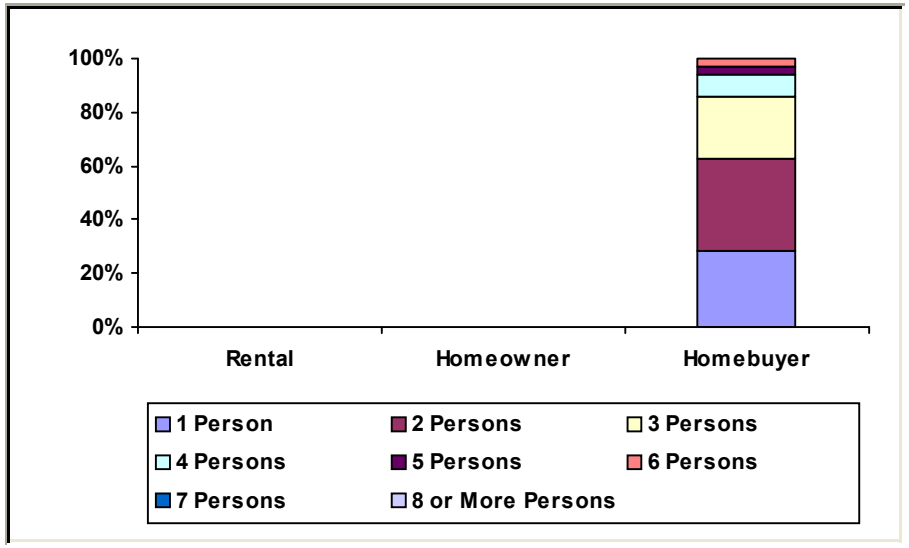
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

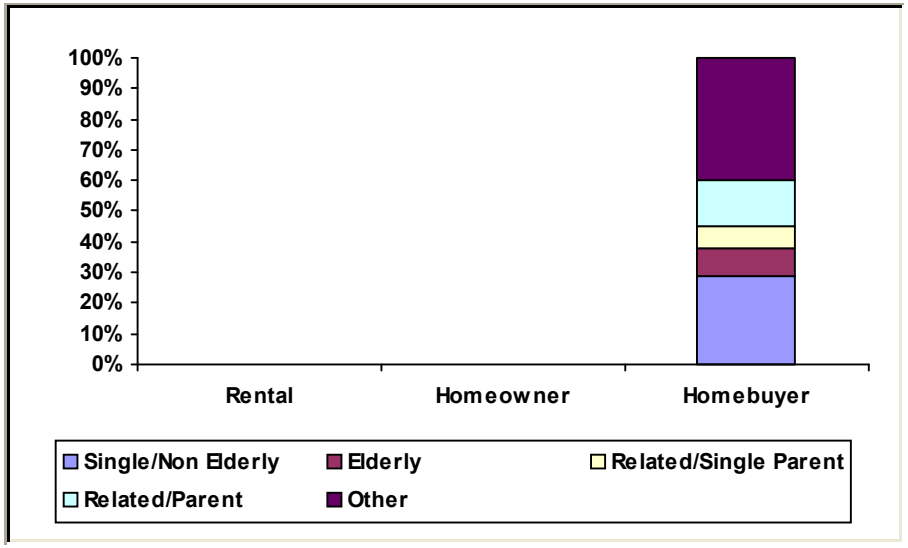
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

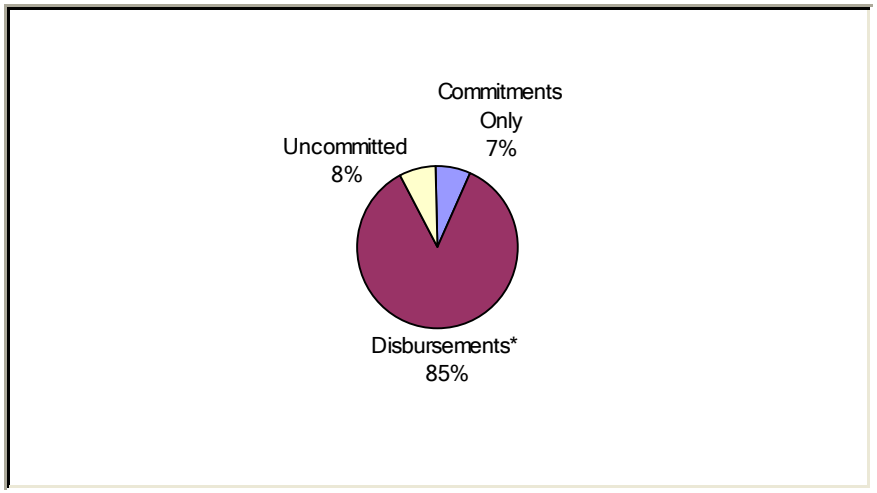
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Mayaguez, PR (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

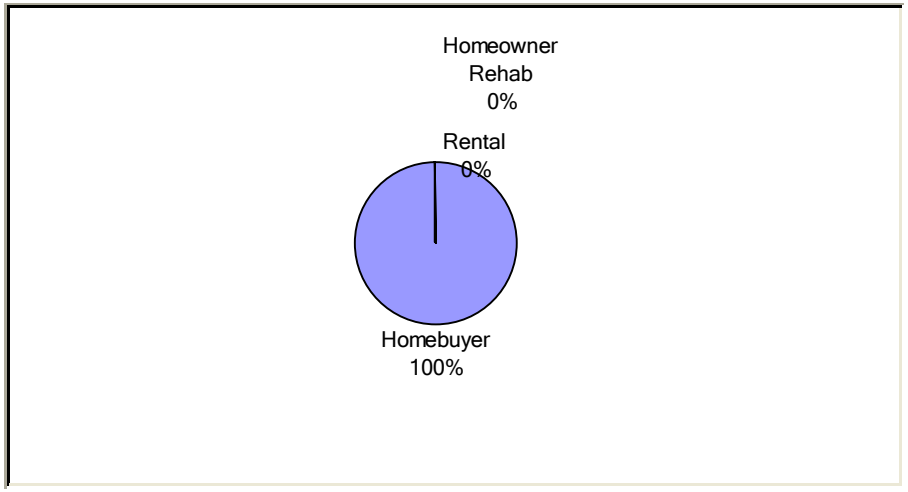
Total HOME Allocations Received: **$19,686,124**



* "Disbursements" include previously committed funds.

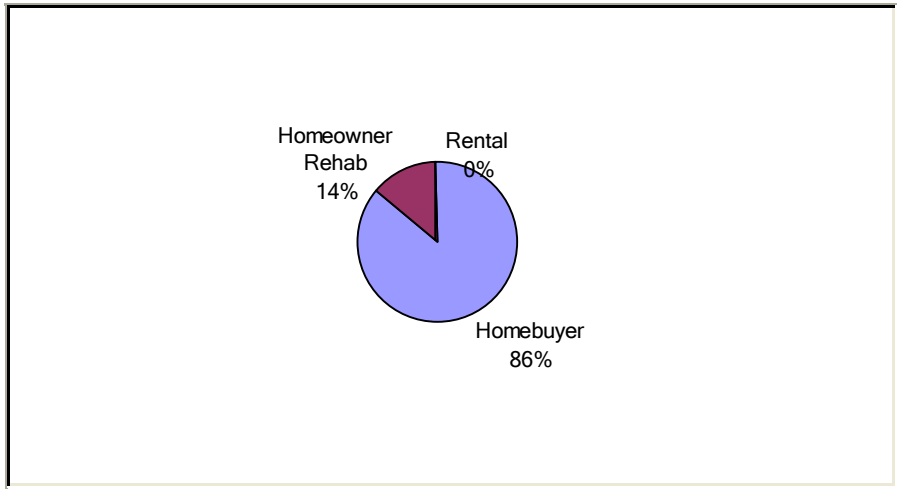
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 1992 Total: **386**



Tenant-Based Rental Assistance (TBRA) Total: **163 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mayaguez, PR (Non Rental PJ)

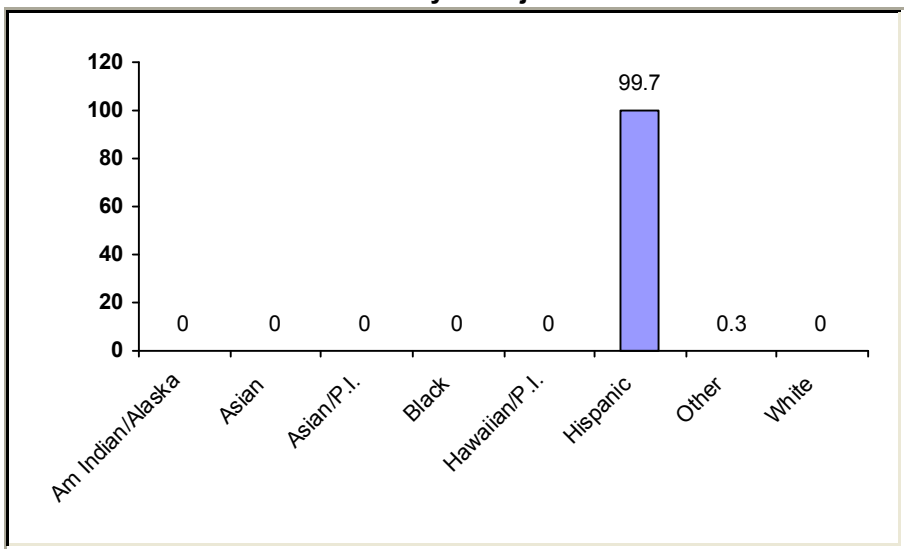
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

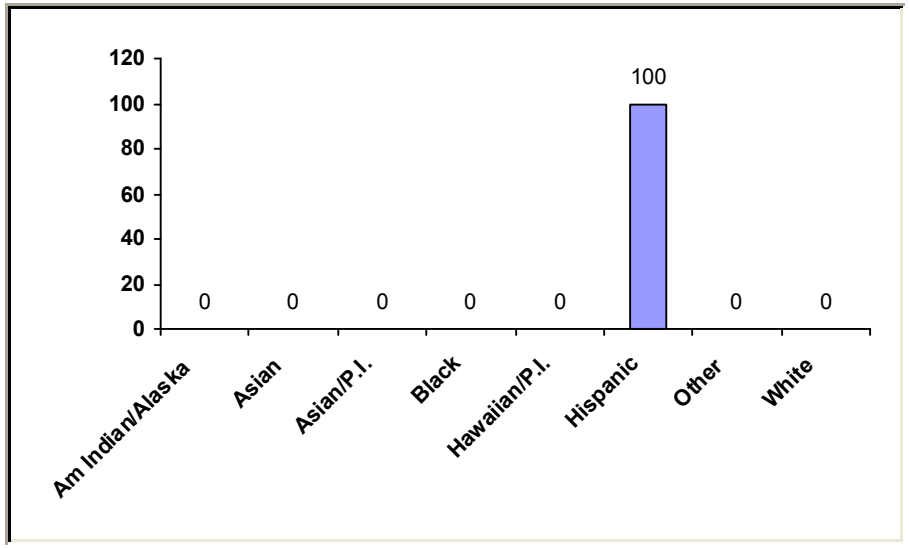
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$43,268**

Homeowner Rehabilitation Projects

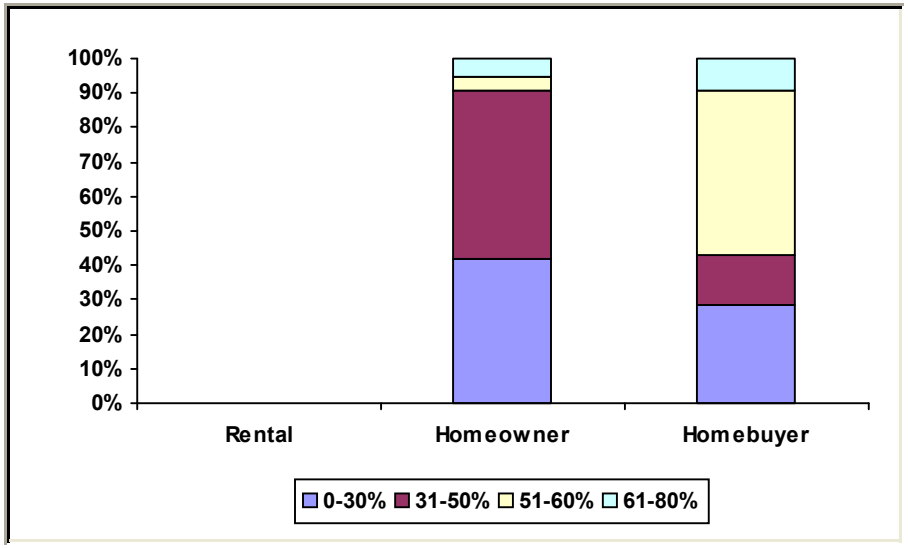


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,811**

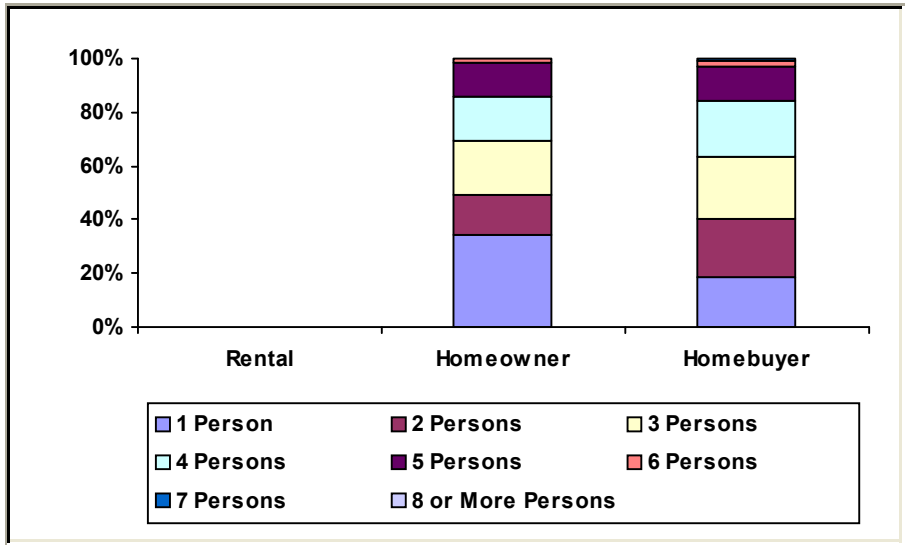
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

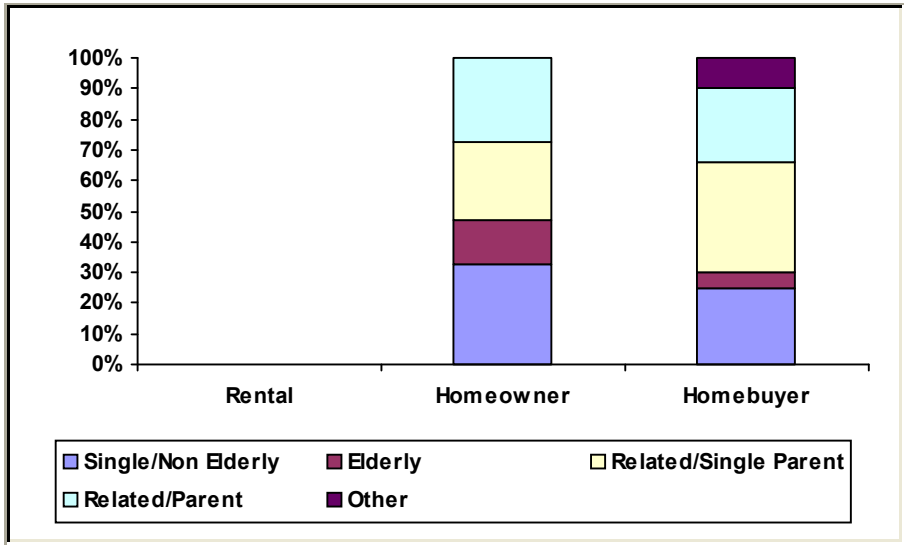
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



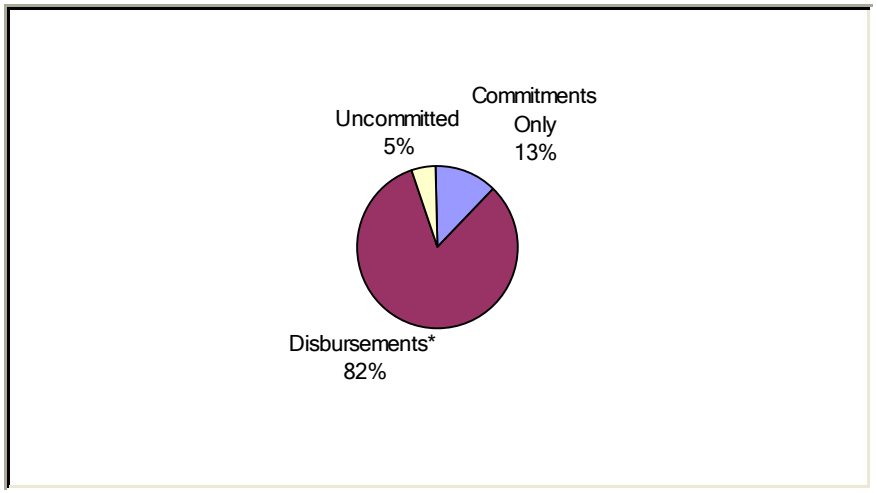
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ponce, PR **PJ Since:** 1992

(1) Status of Funds

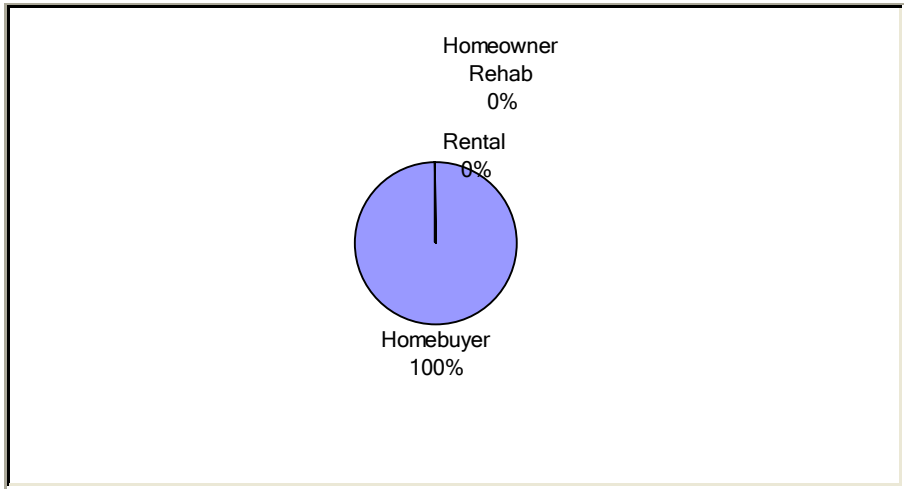
Total HOME Allocations Received: **$26,120,158**



* "Disbursements" include previously committed funds.

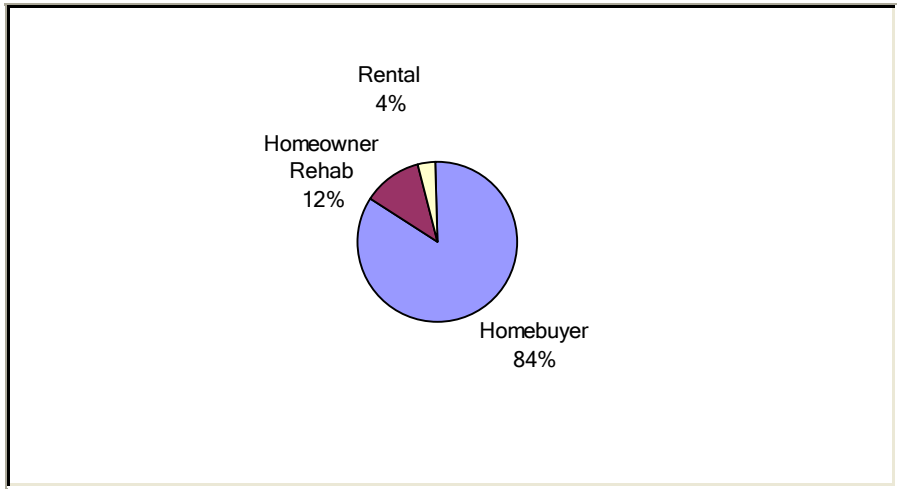
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **585**



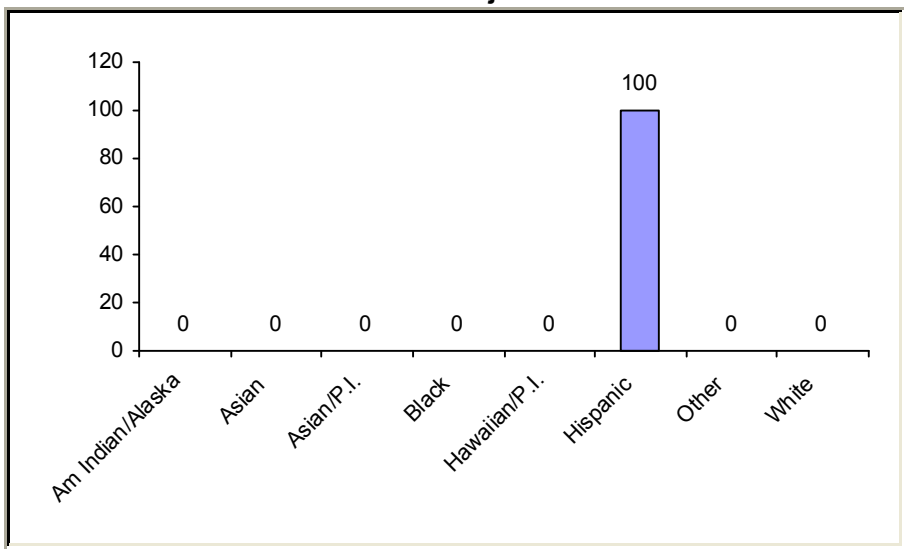
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

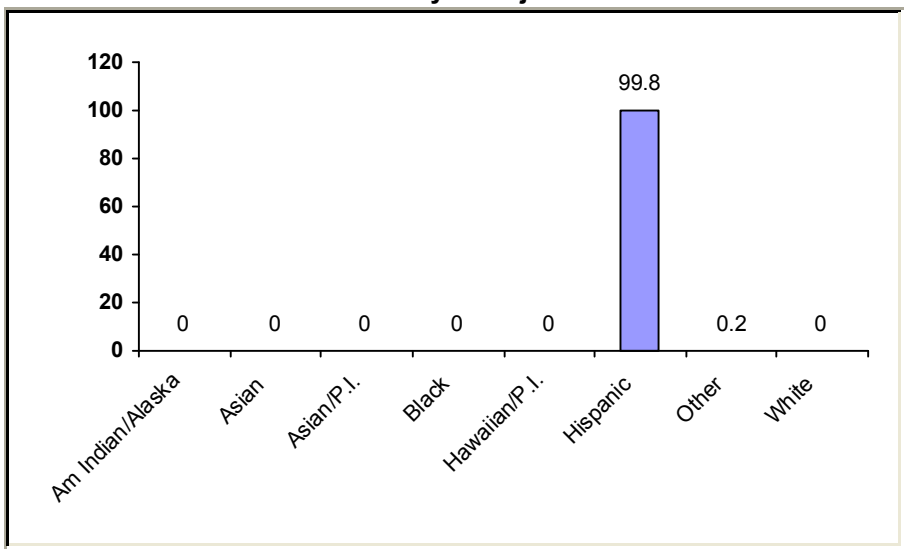
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



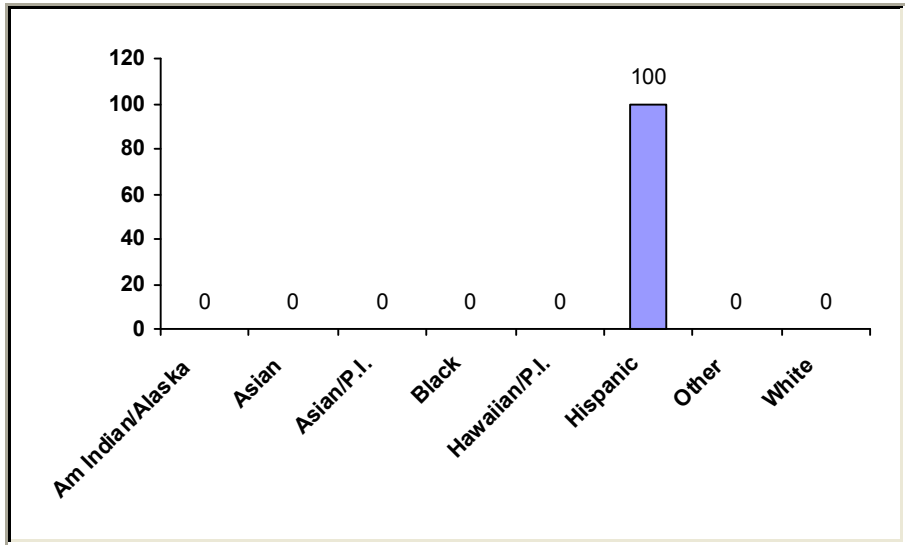
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,189**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,603**

Homeowner Rehabilitation Projects



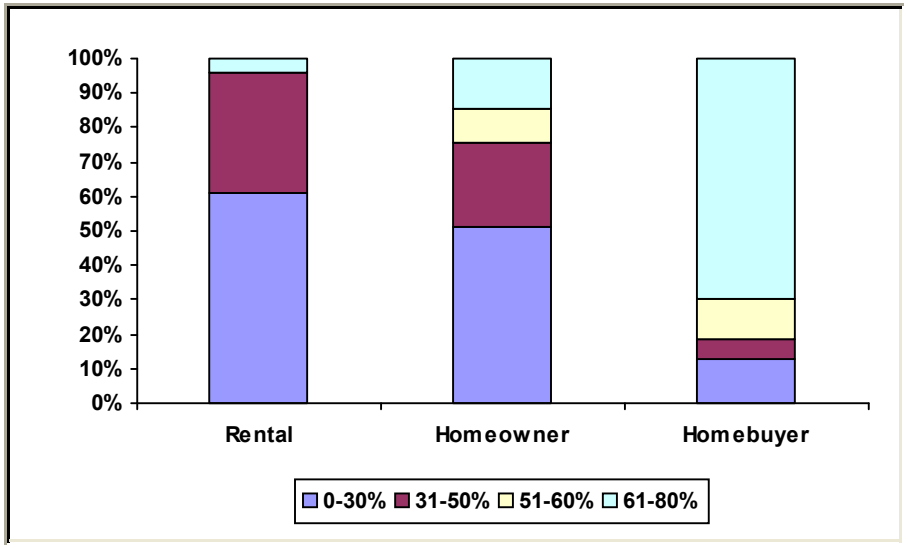
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,076**

* TDC - Includes all sources of funds

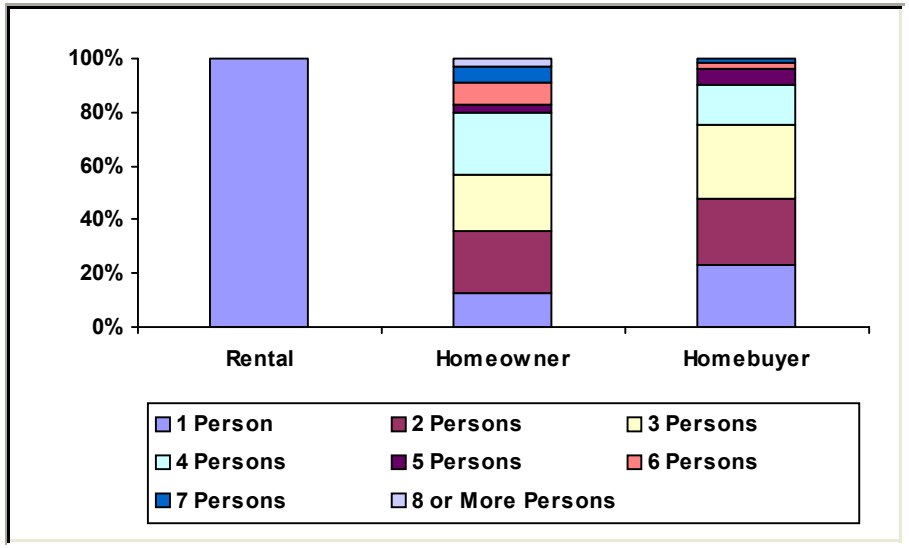
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

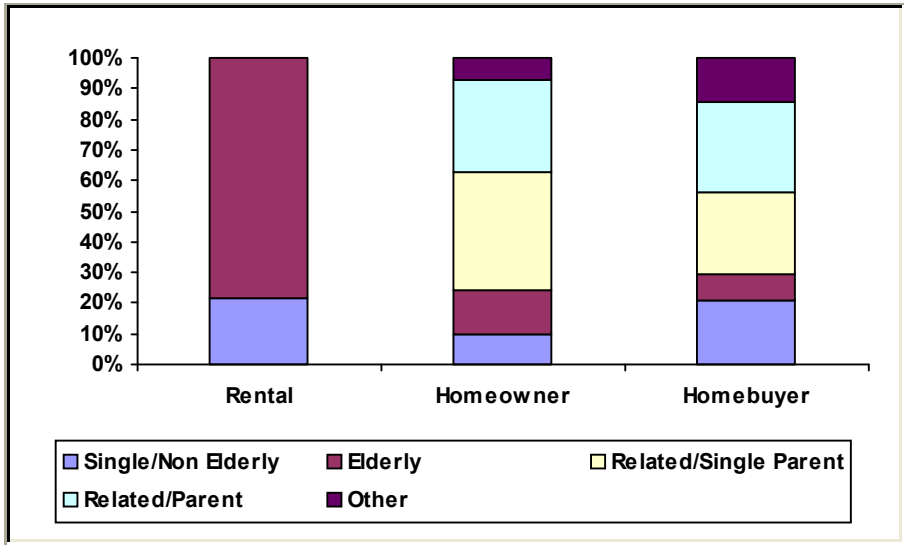
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



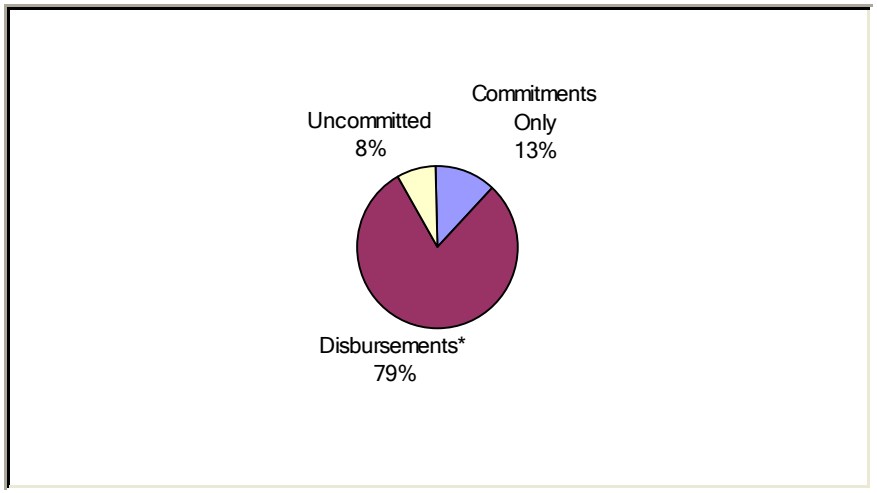
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Juan, PR **PJ Since:** 1992

(1) Status of Funds

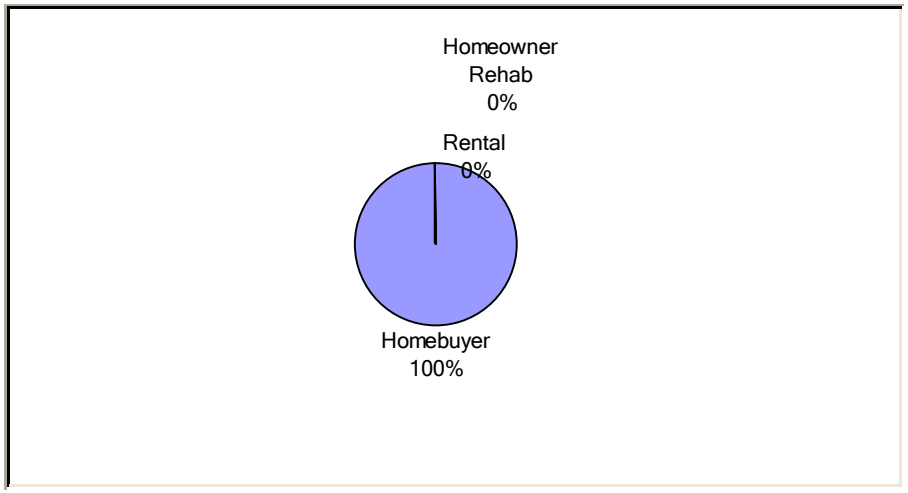
Total HOME Allocations Received: **$103,789,079**



* "Disbursements" include previously committed funds.

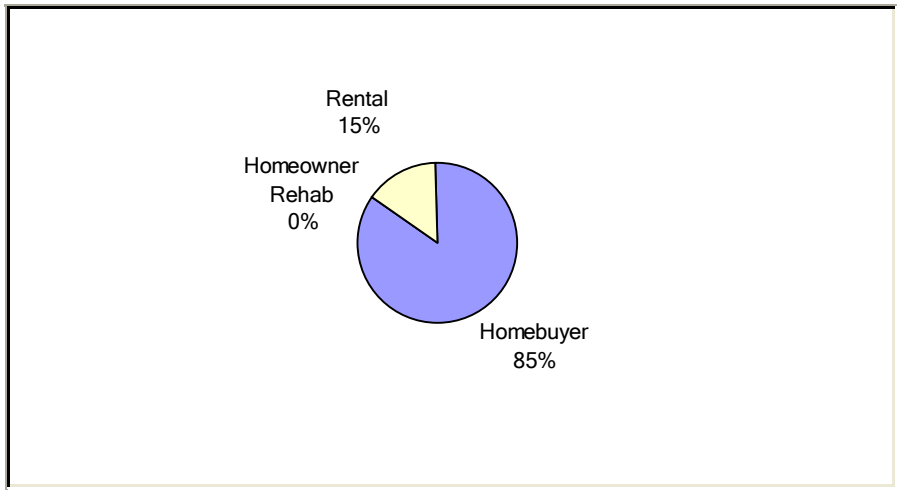
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,890**



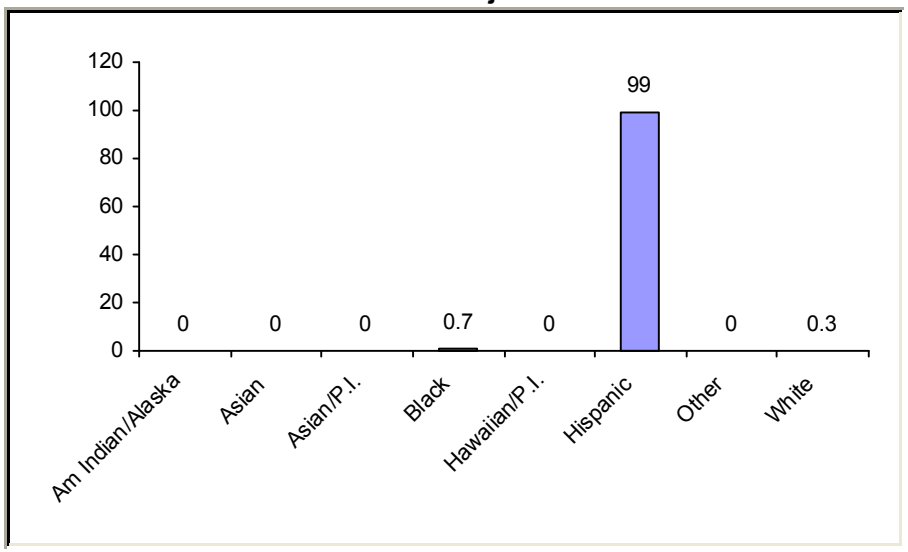
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Juan, PR

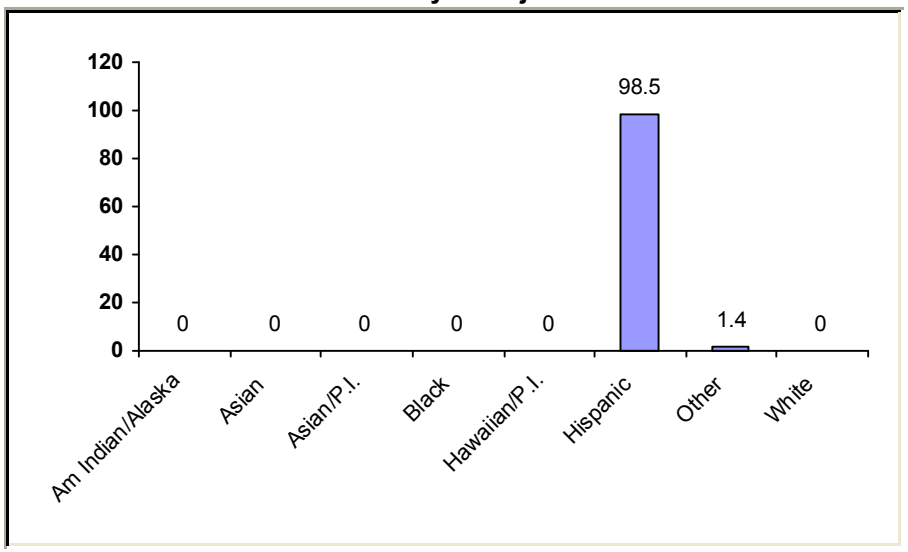
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



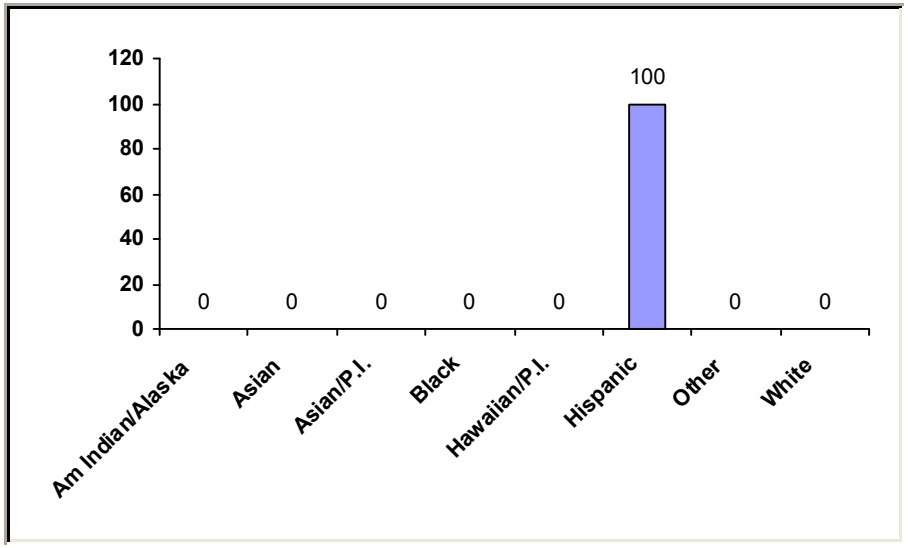
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,891**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,902**

Homeowner Rehabilitation Projects



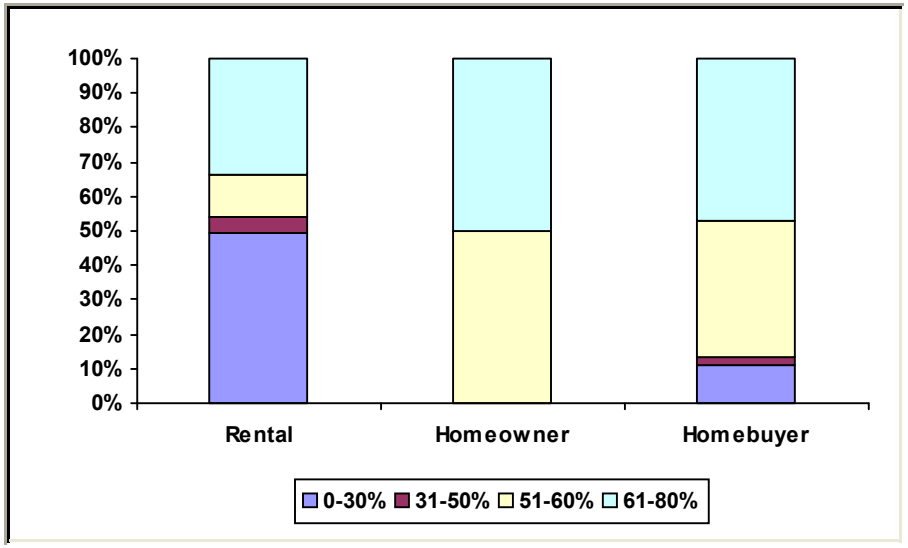
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,785**

* TDC - Includes all sources of funds

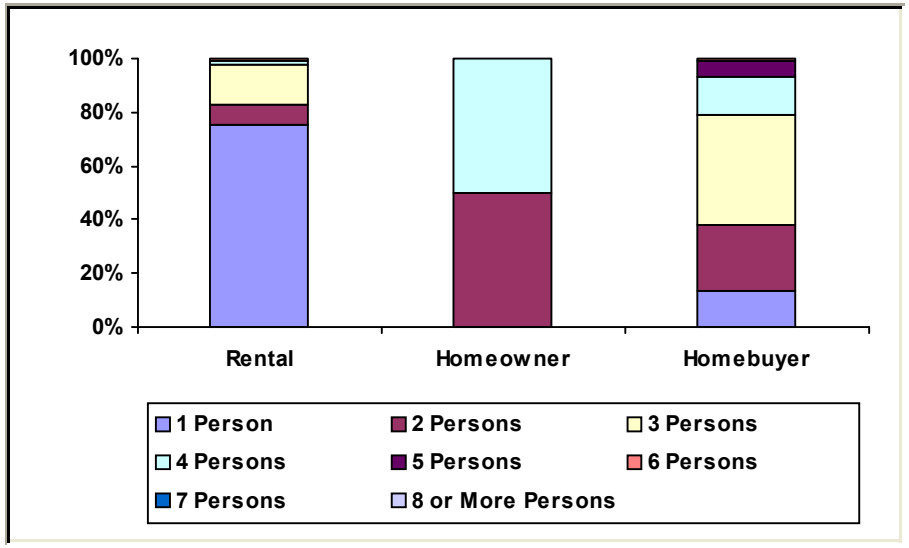
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Juan, PR

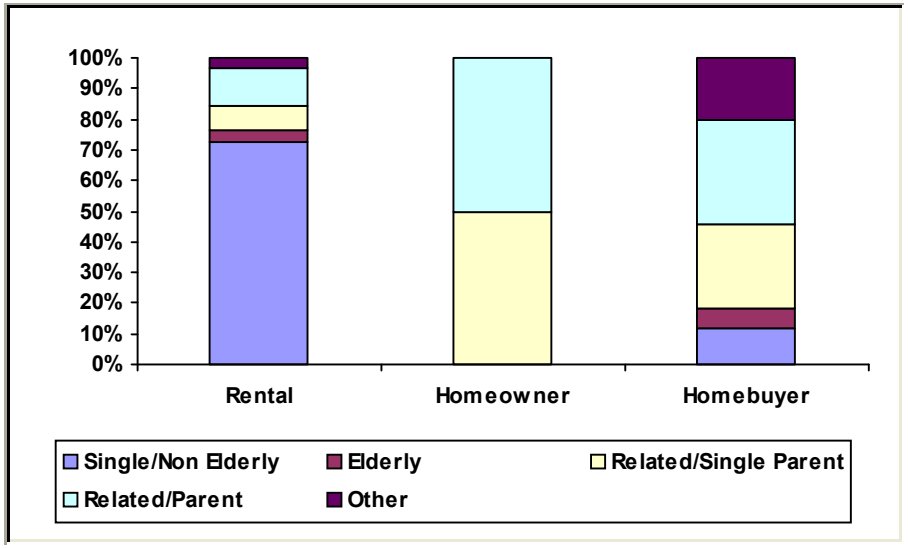
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



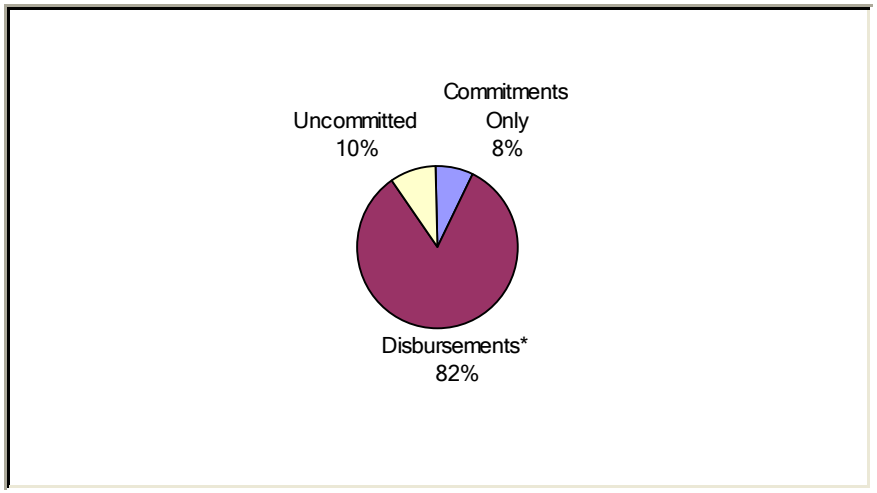
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Toa Baja, PR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

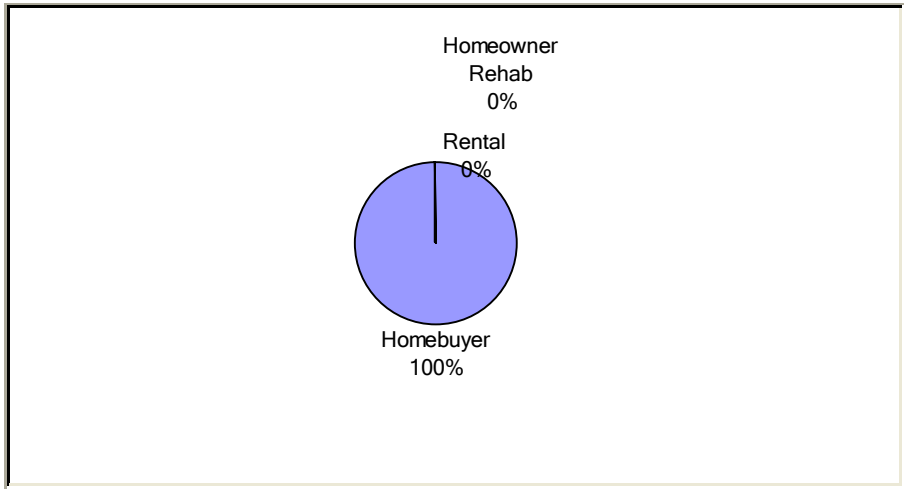
Total HOME Allocations Received: **$7,773,384**



* "Disbursements" include previously committed funds.

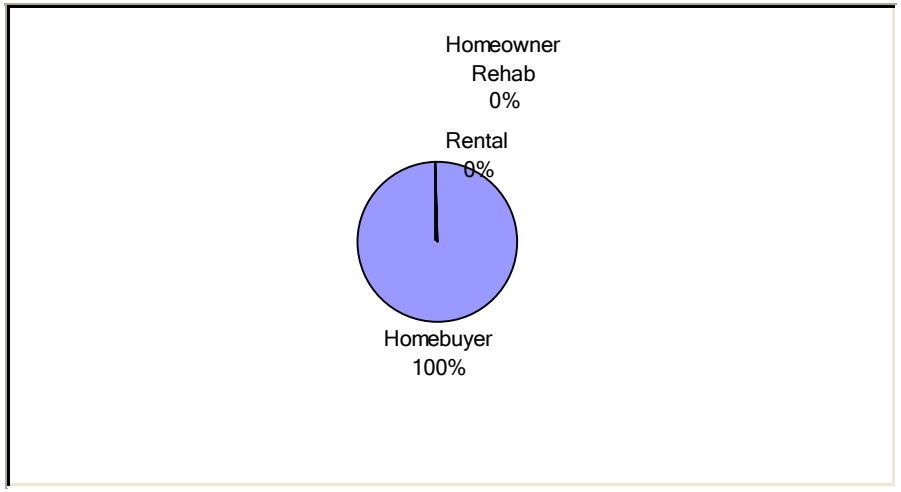
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **31 Households**

Cumulative Since: 1995 Total: **124**



Tenant-Based Rental Assistance (TBRA) Total: **703 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

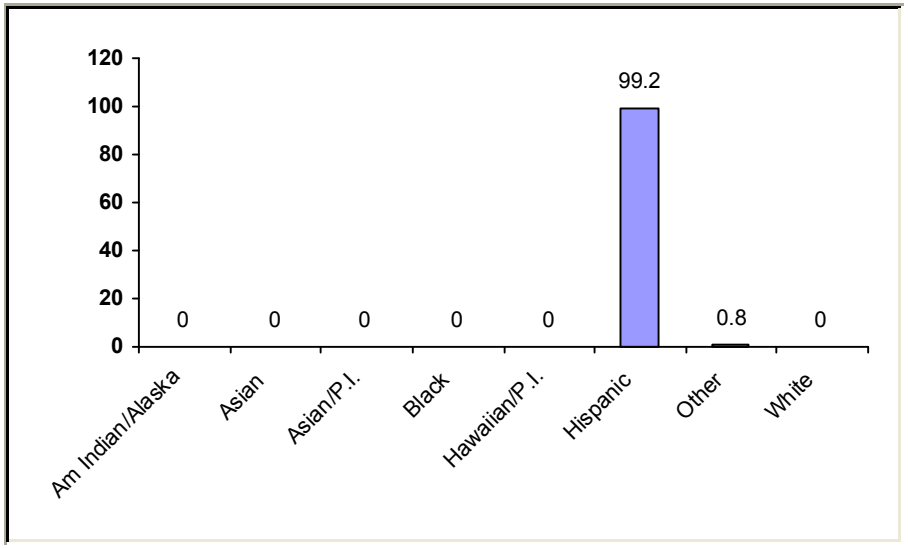
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,485**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

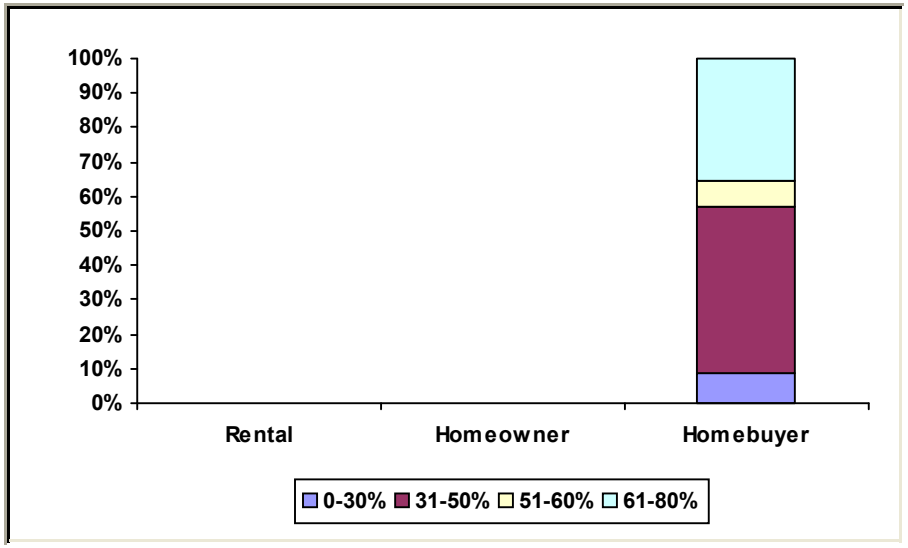
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

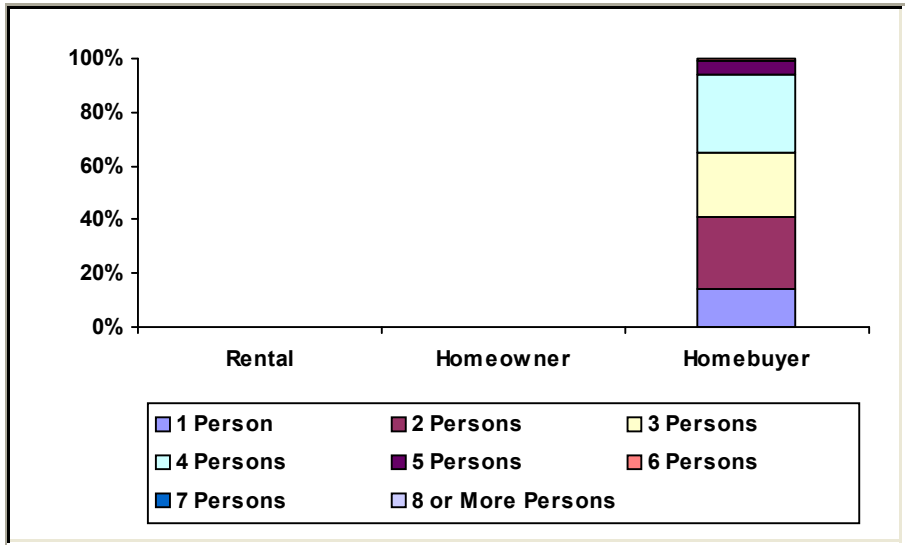
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

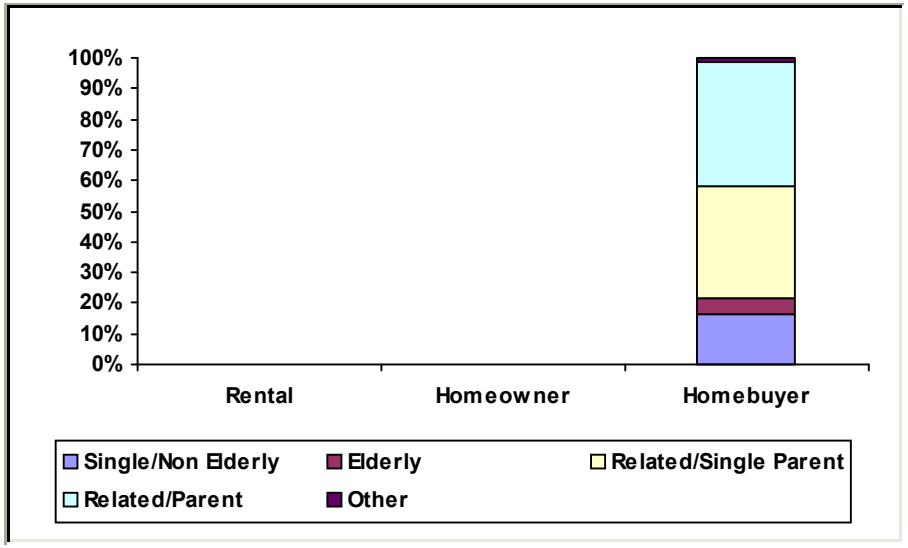
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

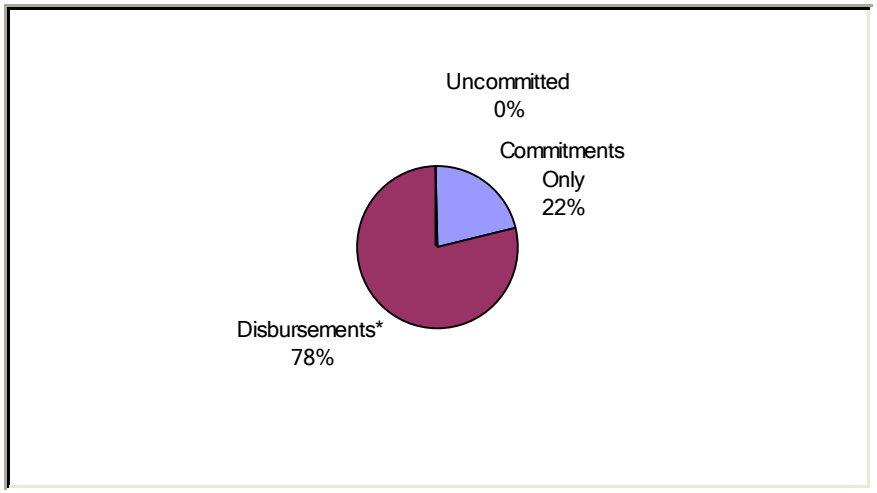
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Trujillo Alto, PR** **PJ Since:** **2003**

(1) Status of Funds

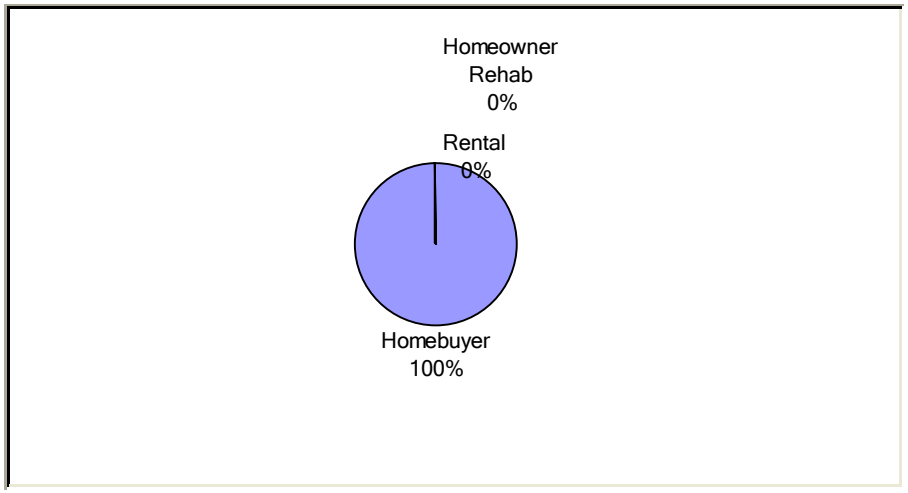
Total HOME Allocations Received: **$4,059,839**



* "Disbursements" include previously committed funds.

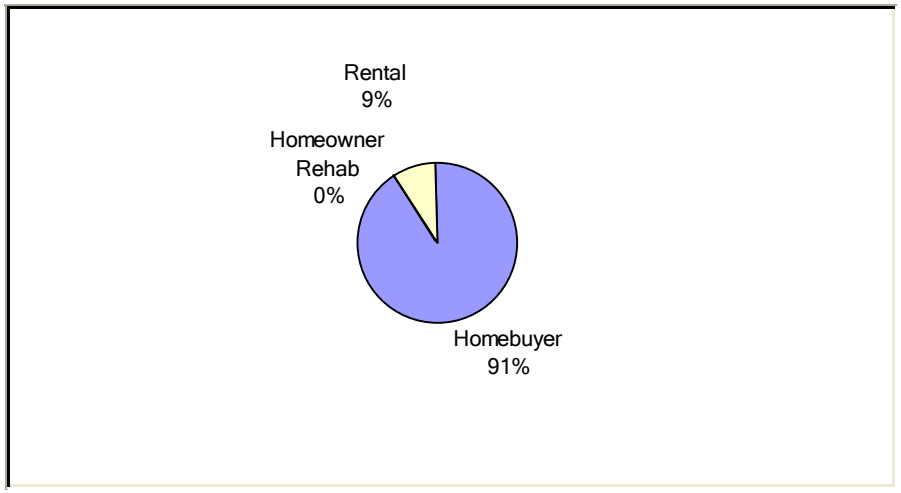
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **79**



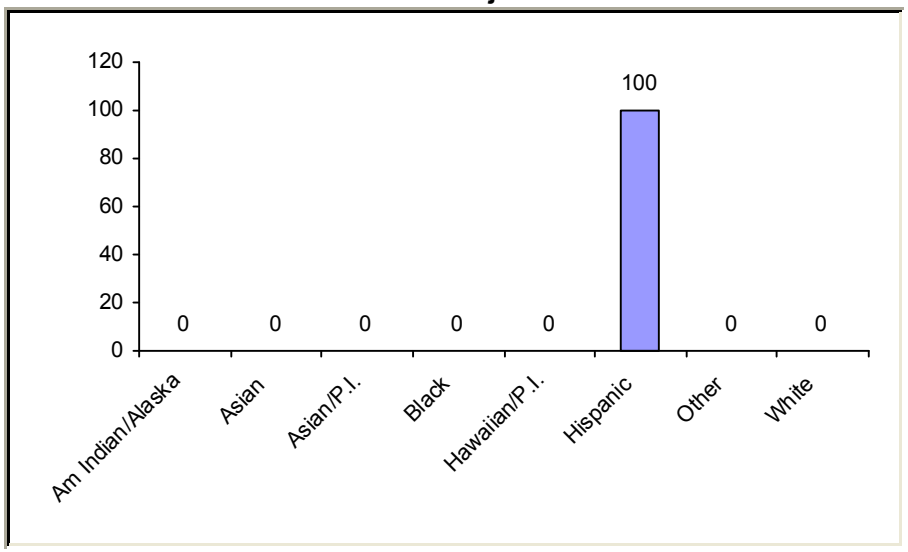
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

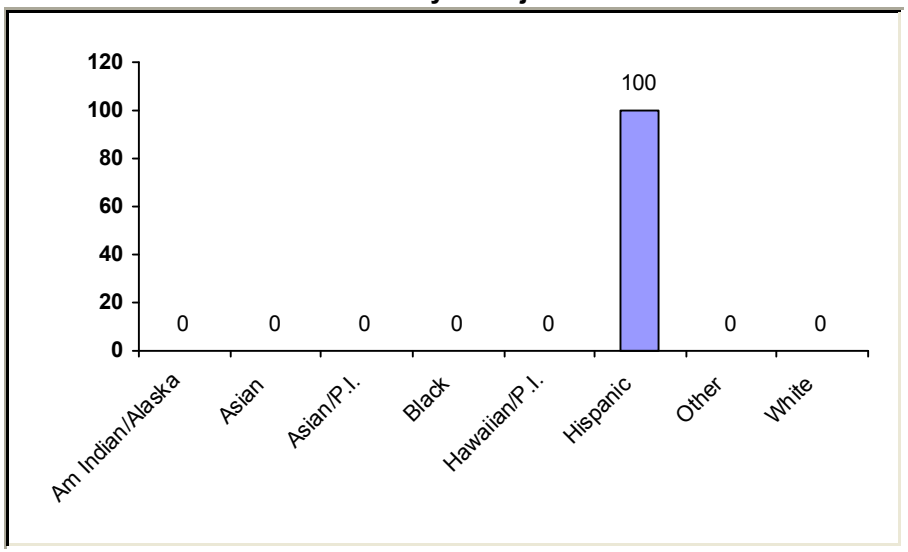
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,270**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

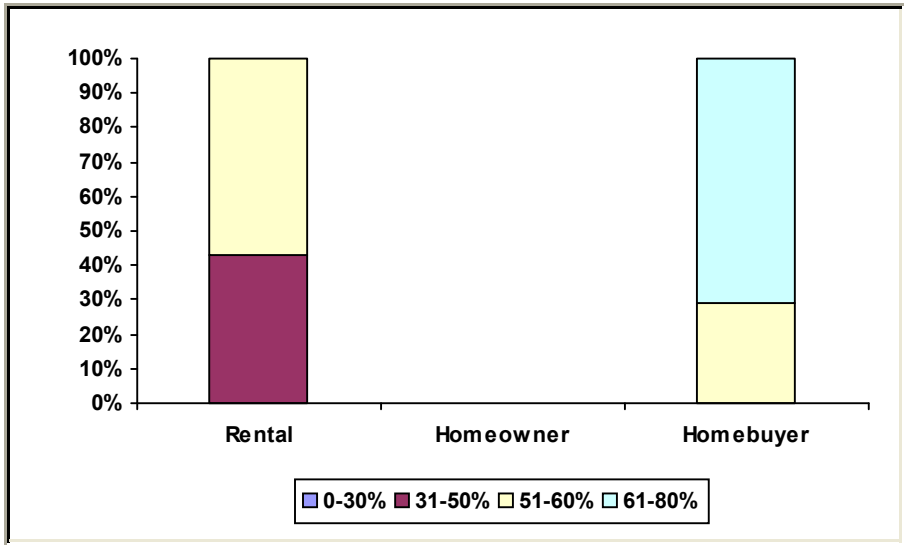
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

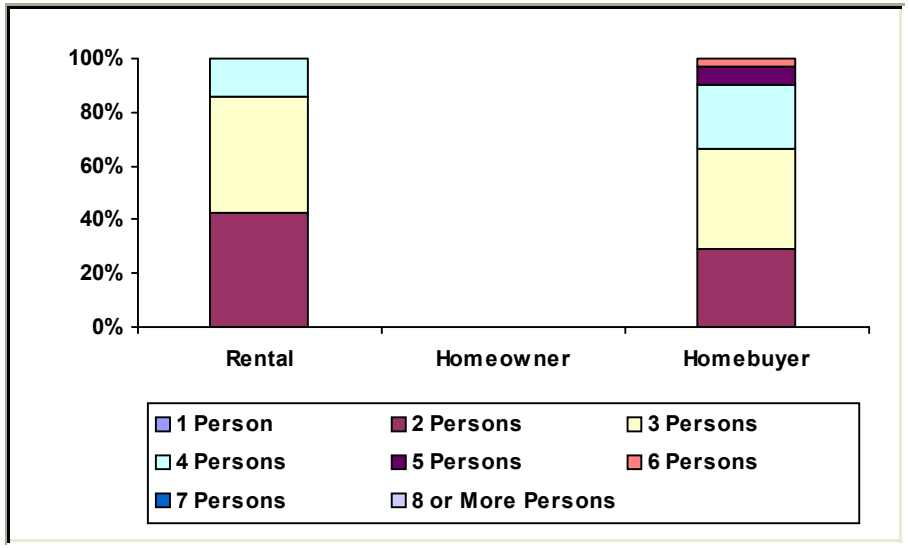
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

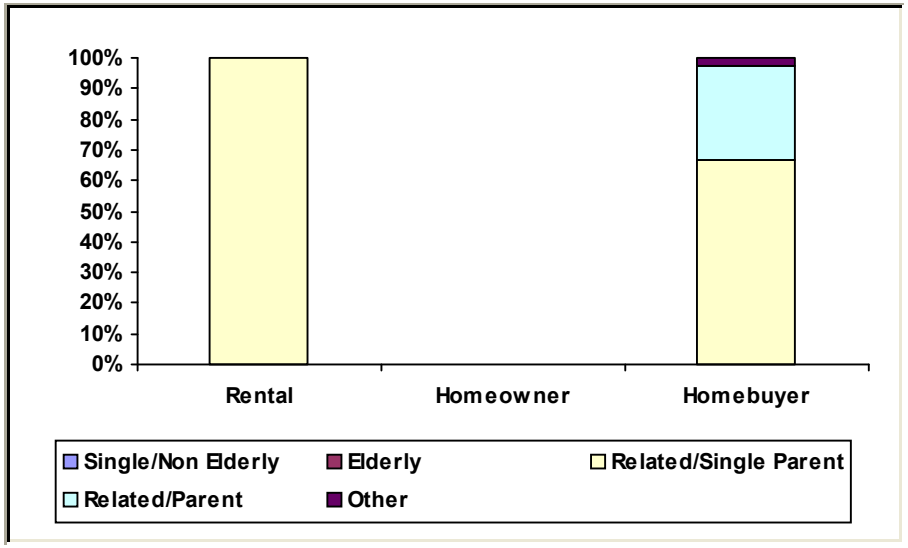
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



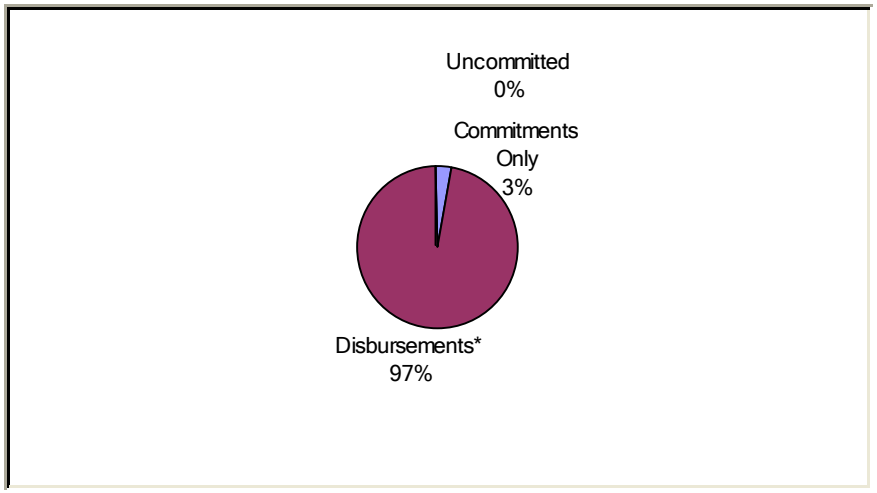
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pawtucket, RI** **PJ Since:** **1992**

(1) Status of Funds

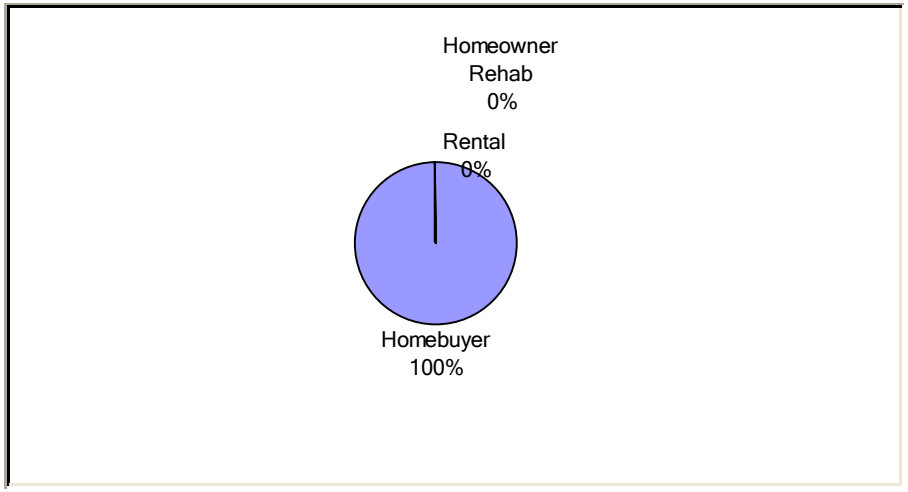
Total HOME Allocations Received: **$12,914,389**



* "Disbursements" include previously committed funds.

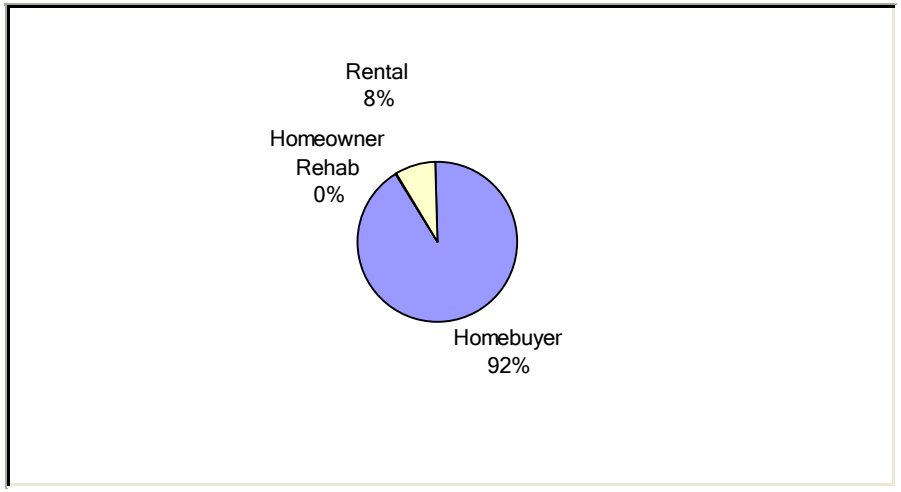
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **7 Households**

Cumulative Since: 1992 Total: **631**



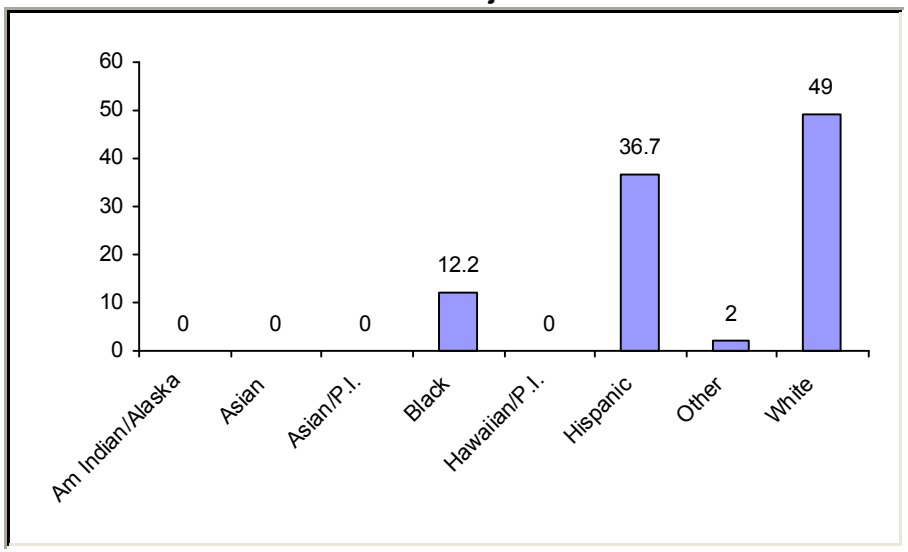
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pawtucket, RI

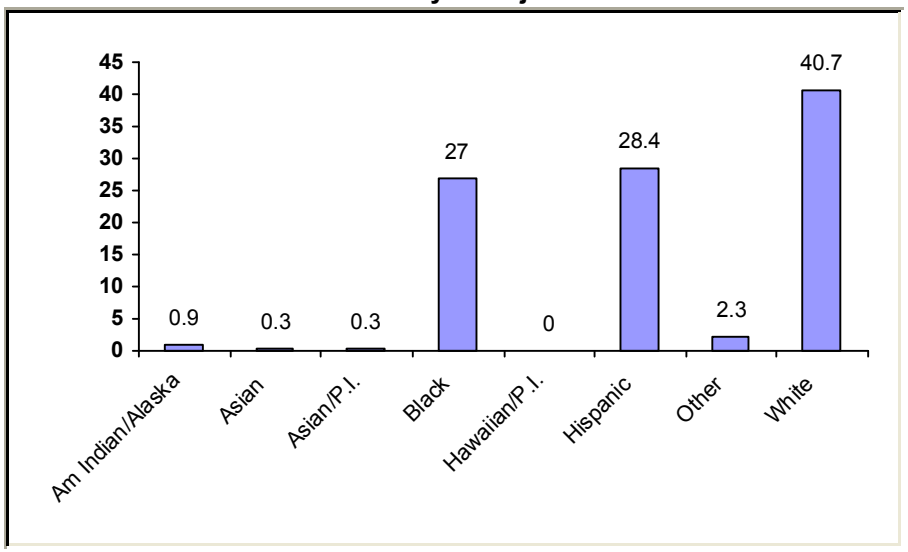
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



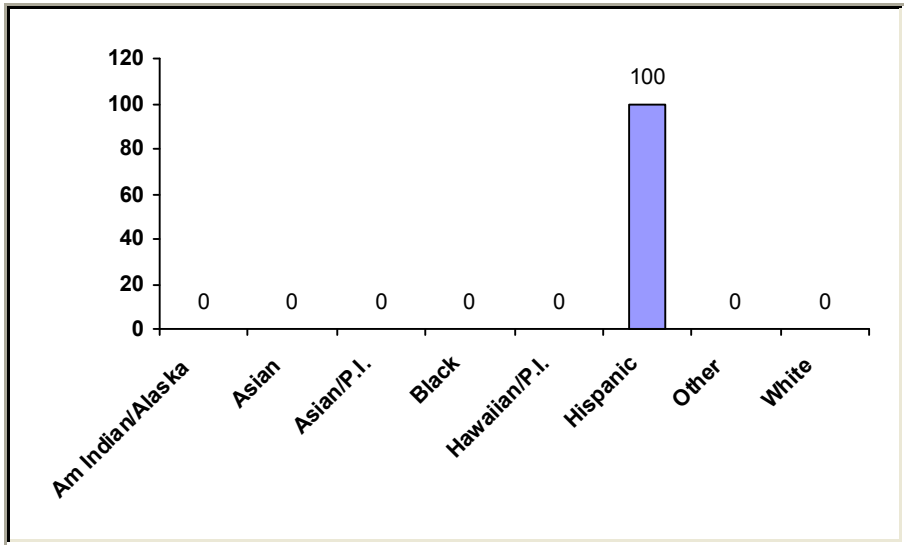
Avg. Total Dev. Cost (TDC)* Per Unit: **$145,412**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,221**

Homeowner Rehabilitation Projects



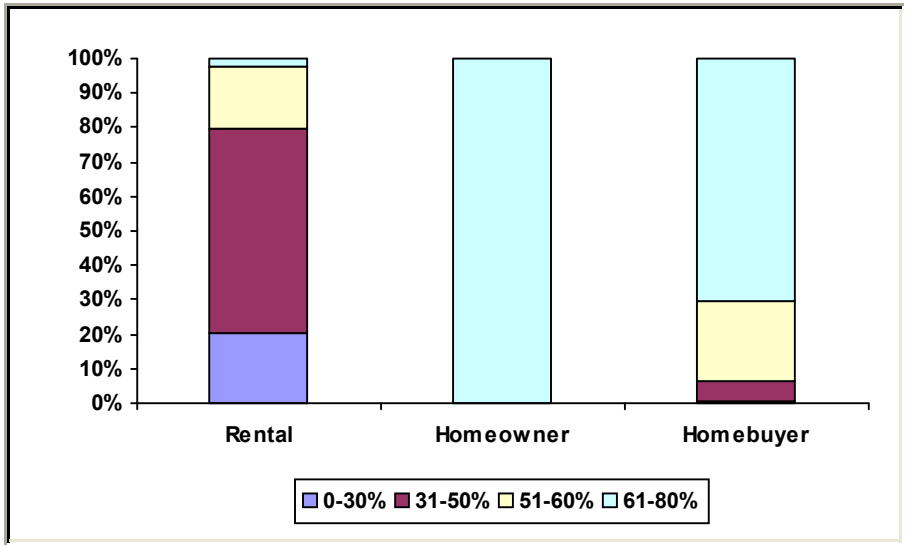
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,922**

* TDC - Includes all sources of funds

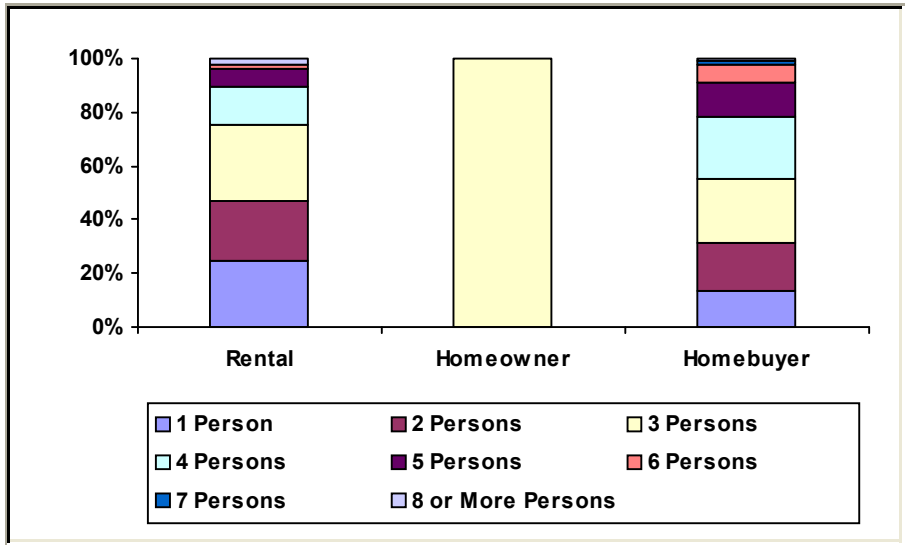
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pawtucket, RI

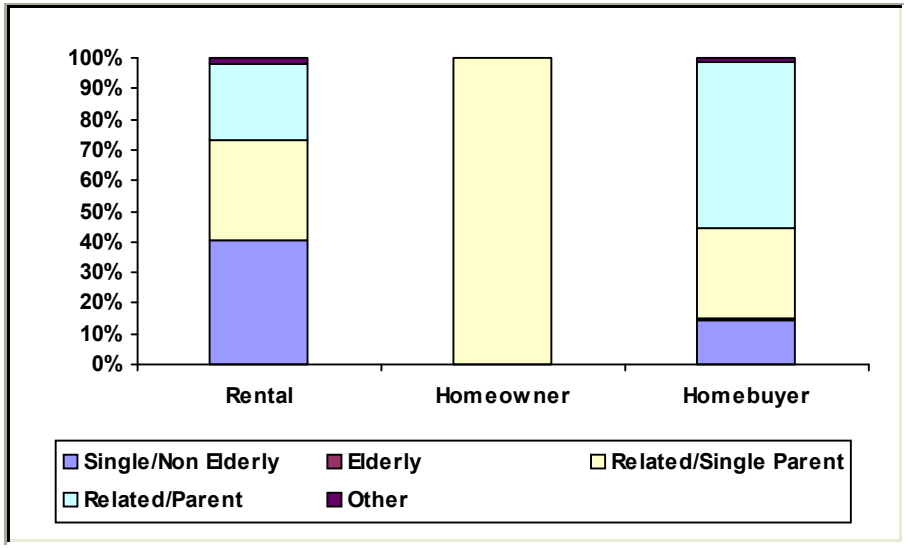
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



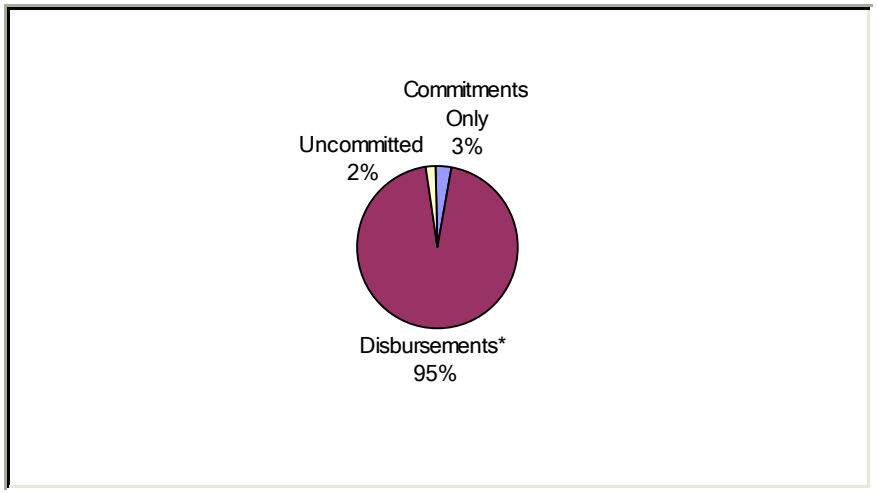
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Providence, RI** **PJ Since:** **1992**

(1) Status of Funds

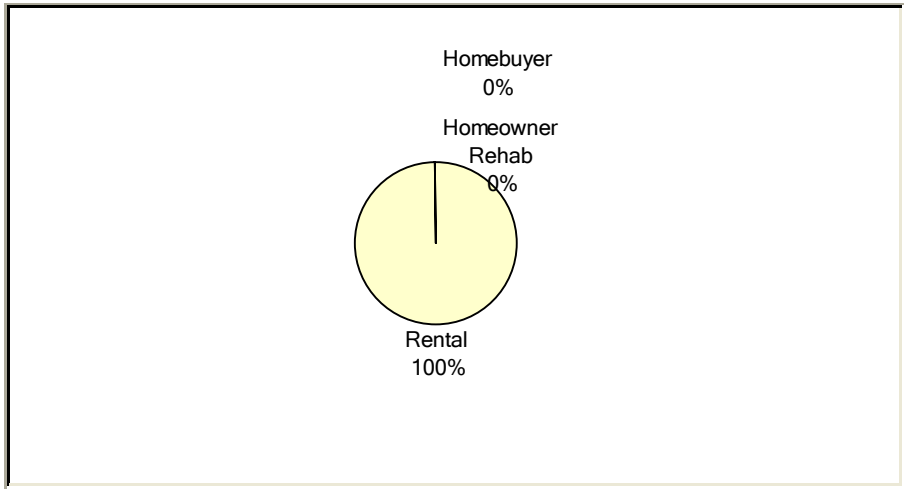
Total HOME Allocations Received: **$42,566,890**



* "Disbursements" include previously committed funds.

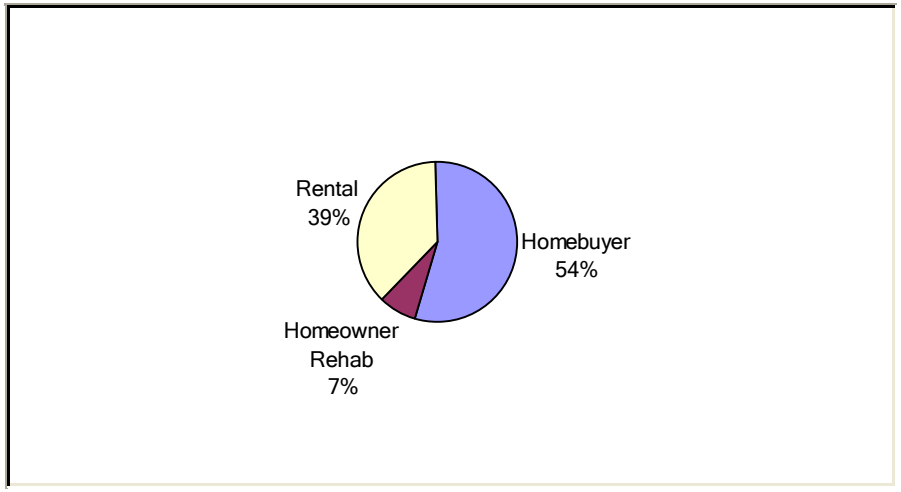
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **791**



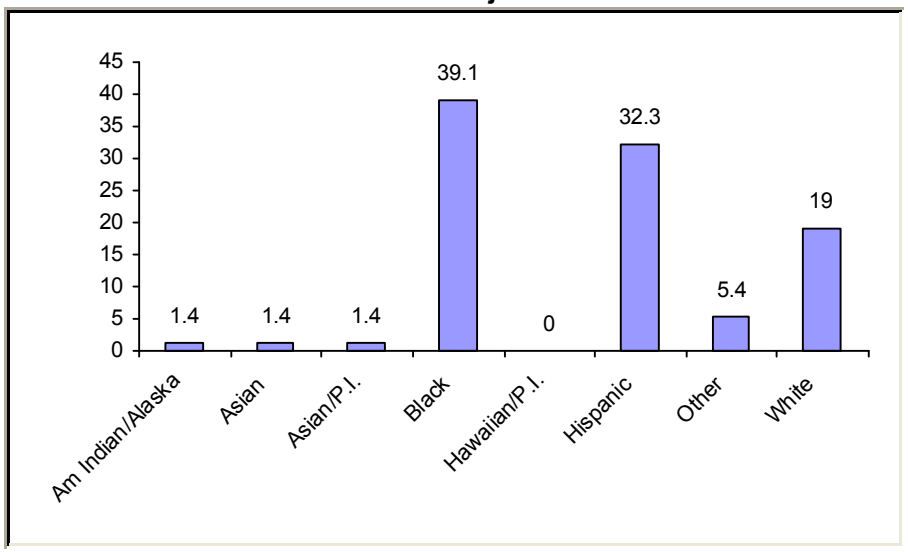
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Providence, RI

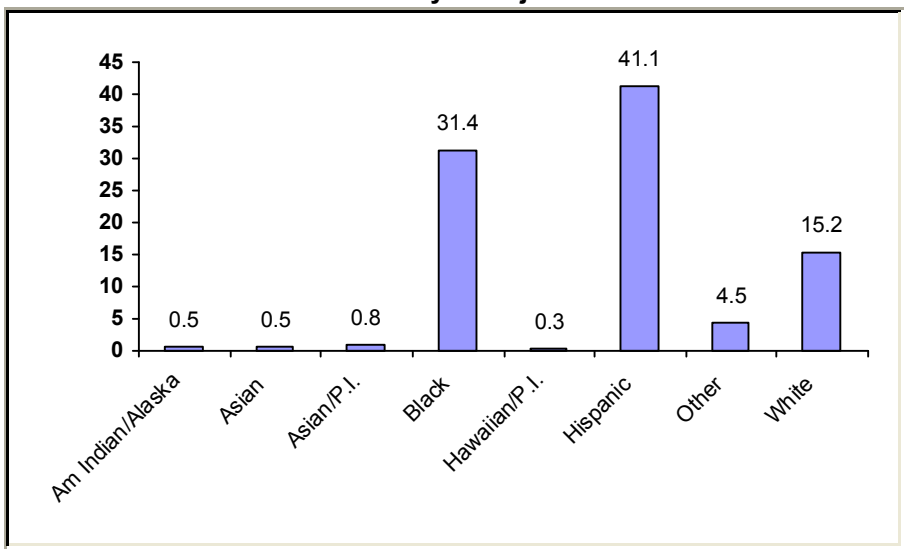
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



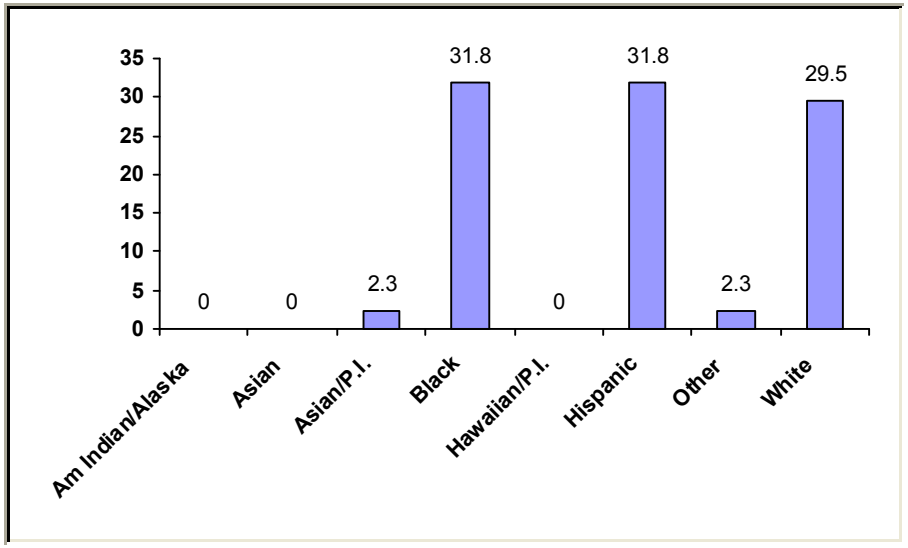
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,812**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,733**

Homeowner Rehabilitation Projects

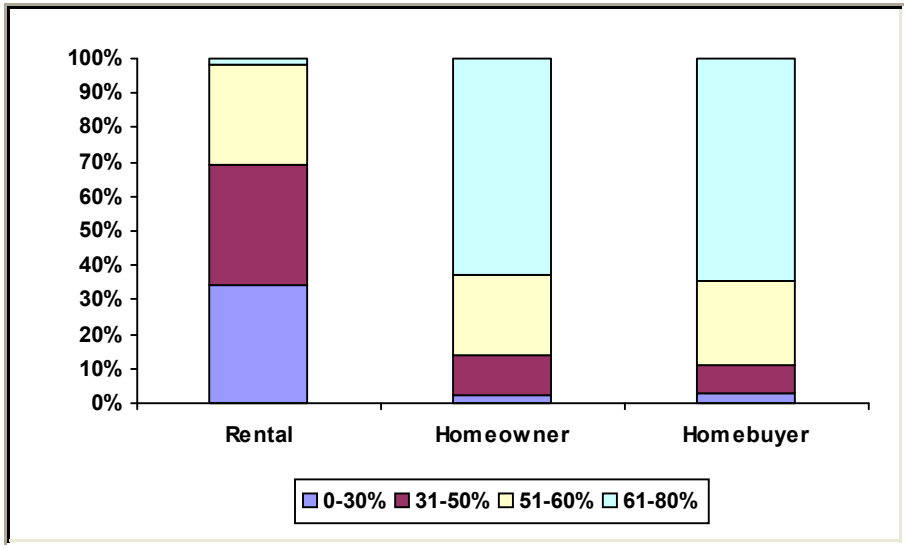


Avg. Total Dev. Cost (TDC)* Per Unit: **$122,674**

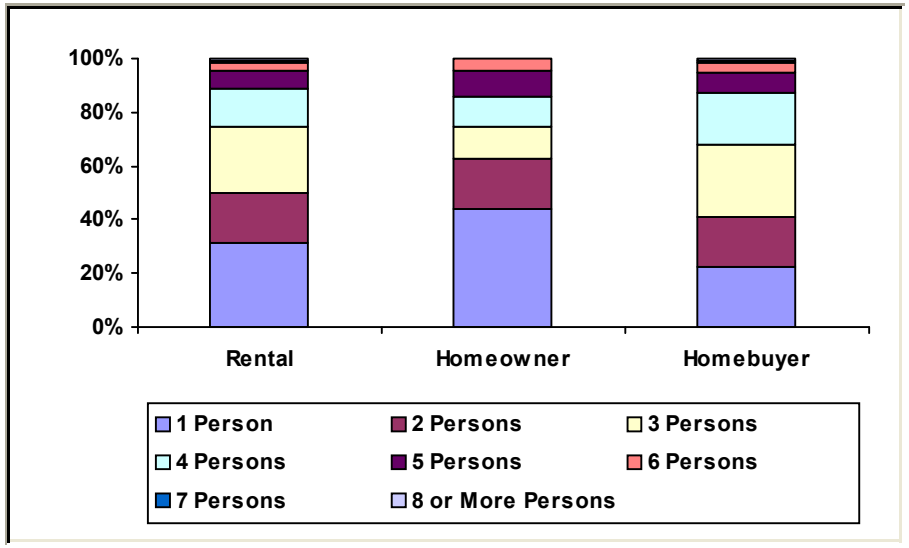
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

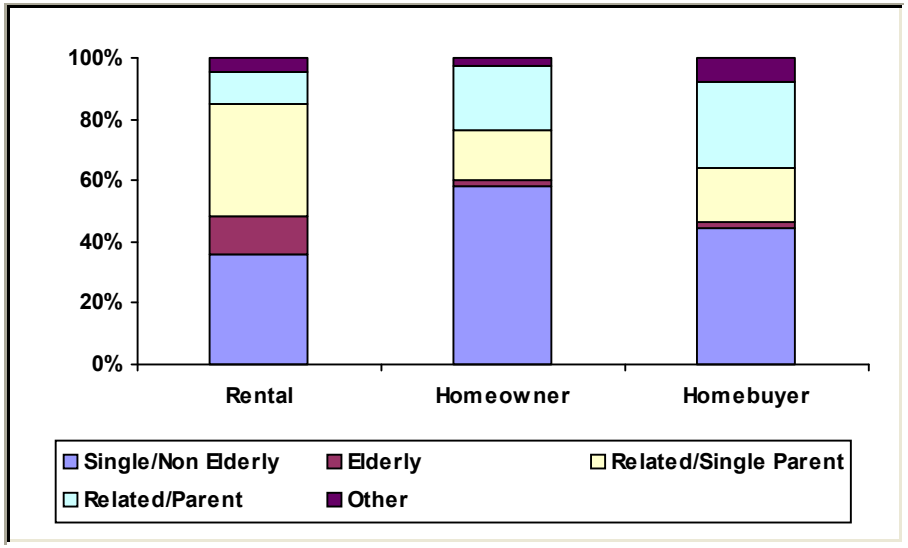
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



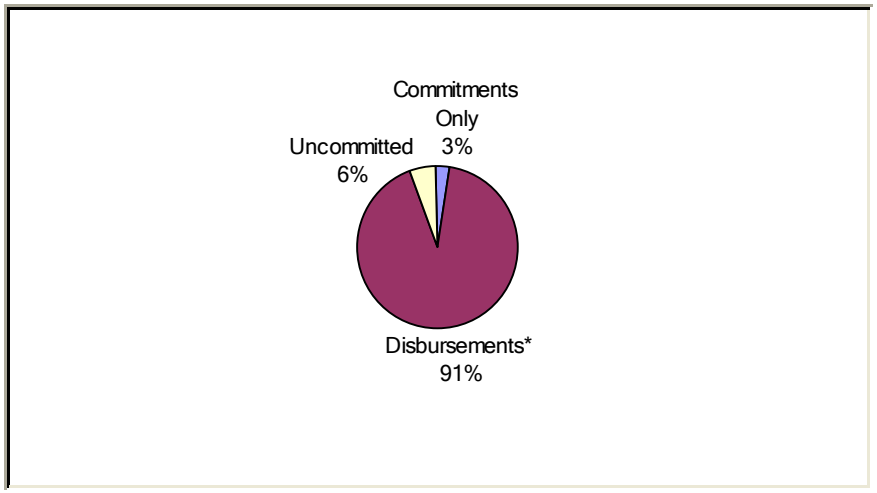
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Woonsocket, RI** **PJ Since:** **1994**

(1) Status of Funds

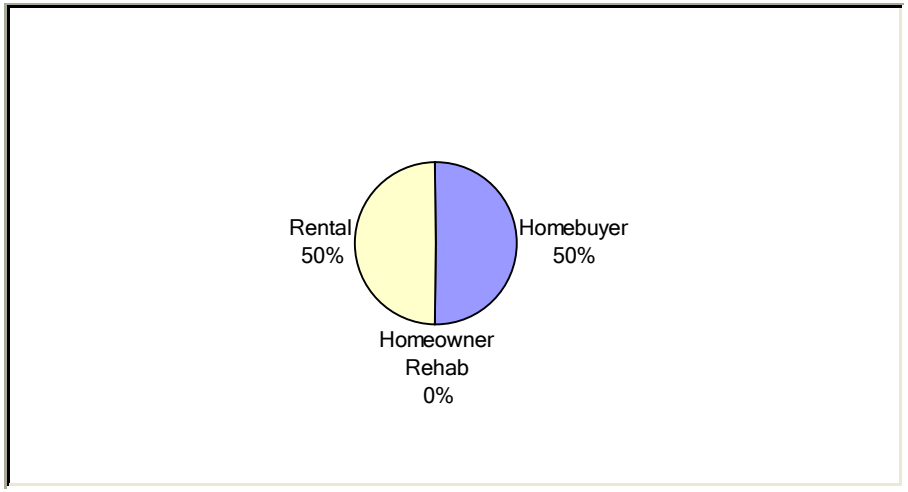
Total HOME Allocations Received: **$8,902,534**



* "Disbursements" include previously committed funds.

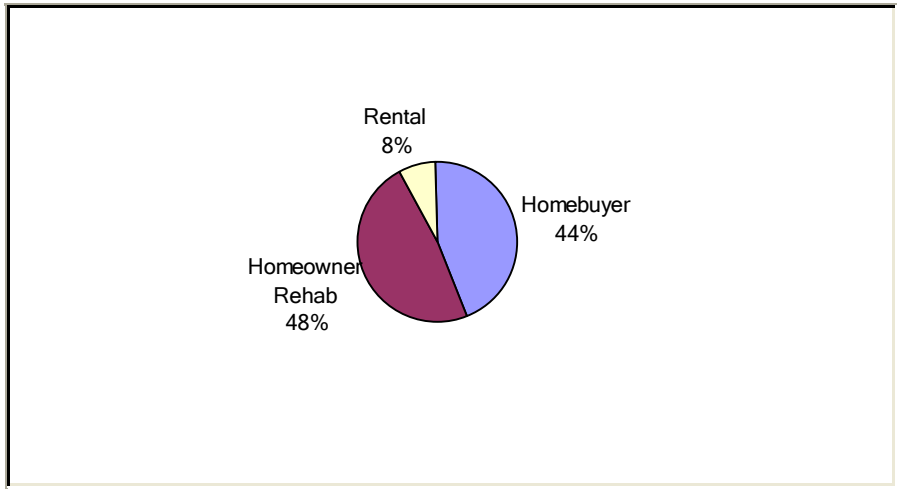
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **592**



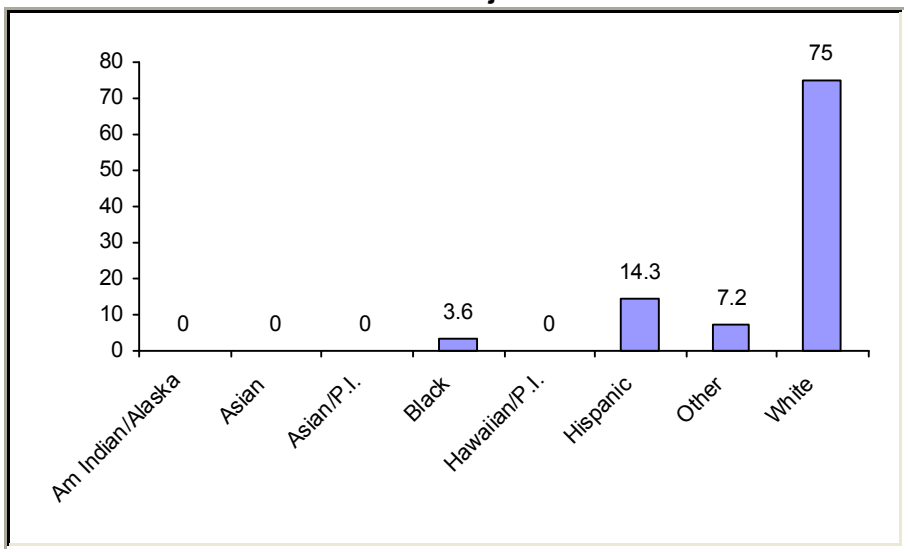
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

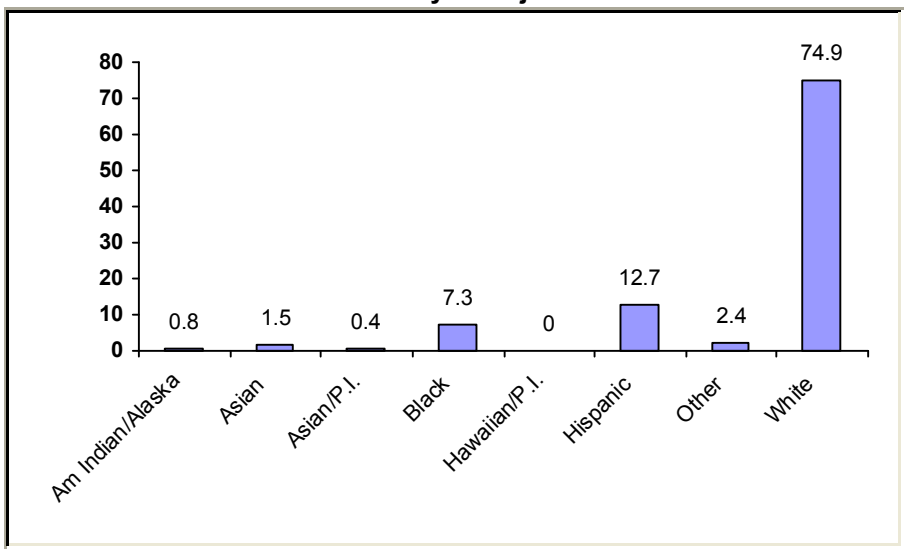
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



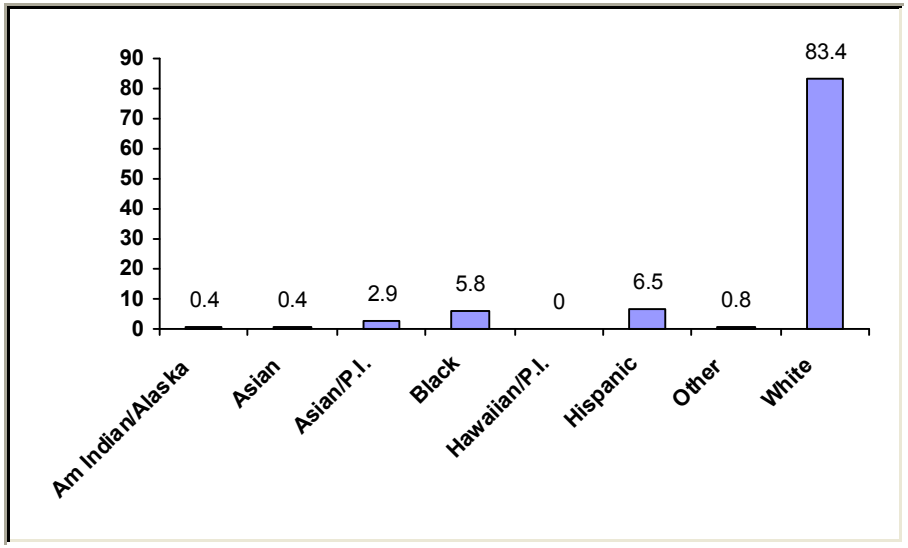
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,461**

Homeowner Rehabilitation Projects



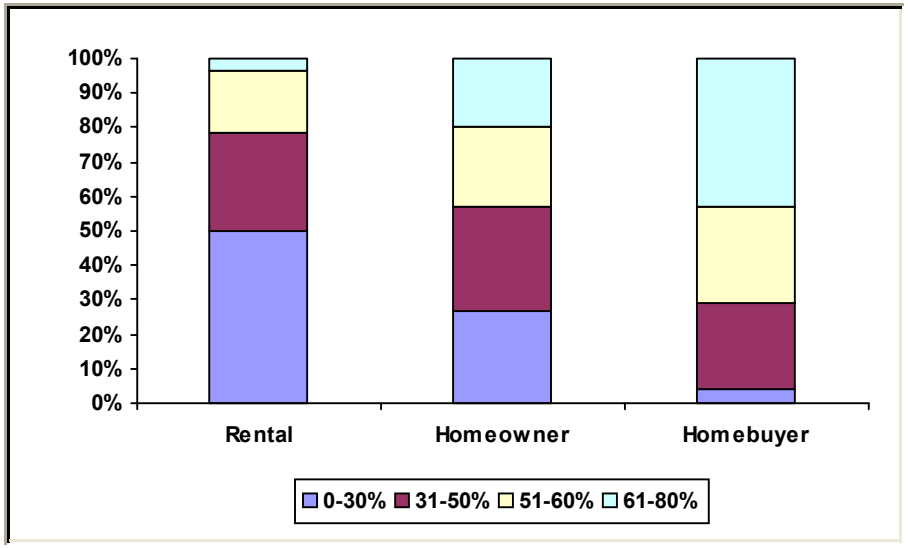
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,792**

* TDC - Includes all sources of funds

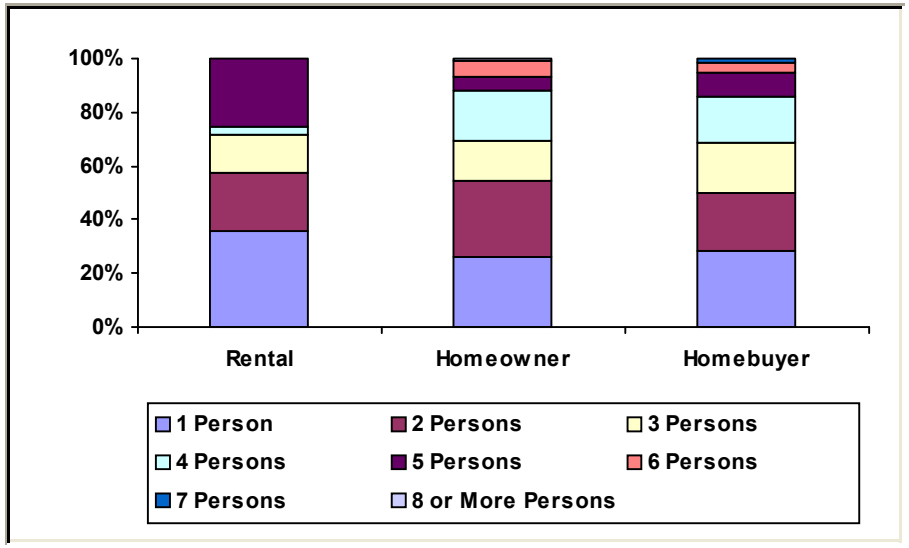
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

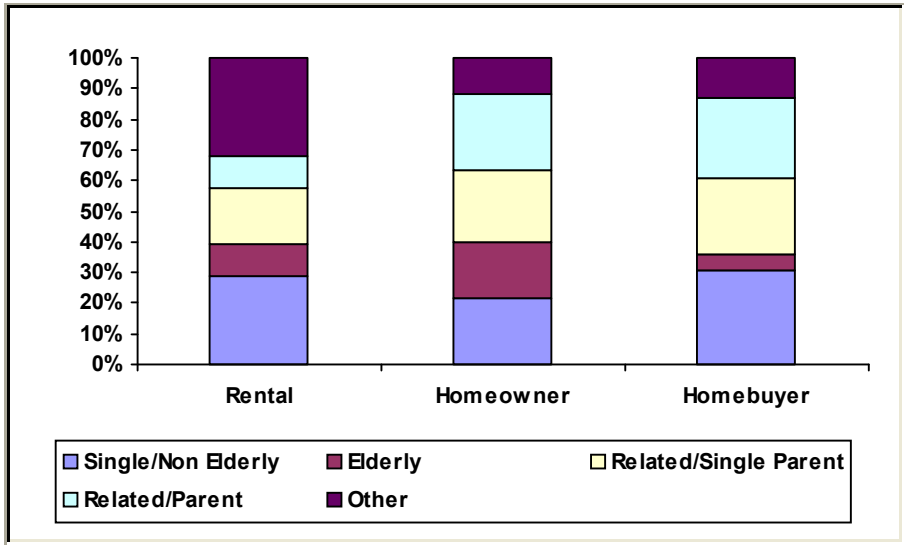
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

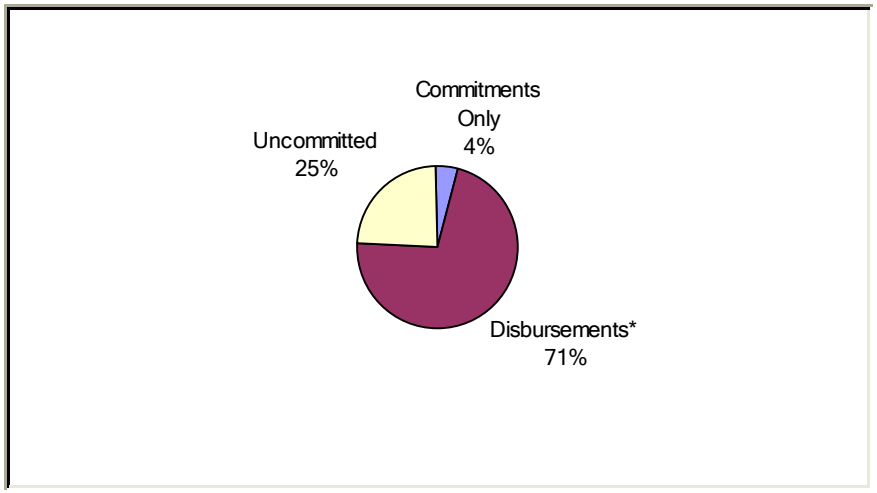
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Anderson County Consortium, SC** **PJ Since:** **2007**

(1) Status of Funds

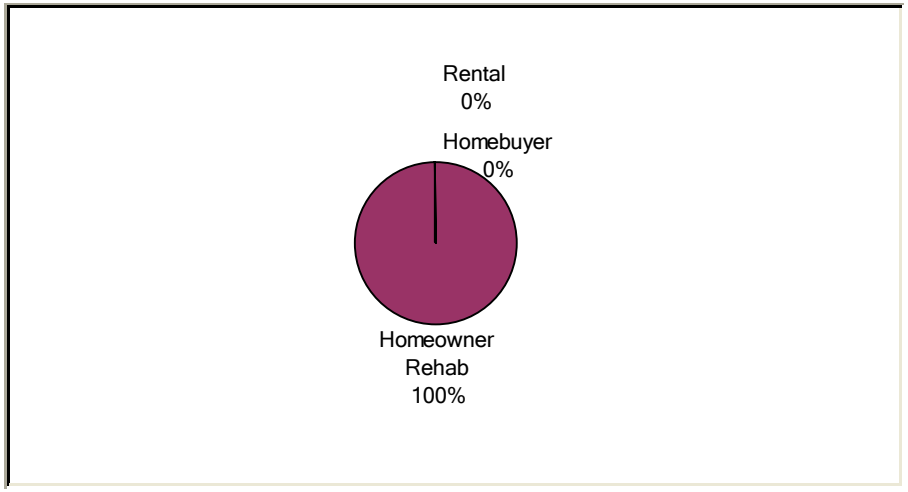
Total HOME Allocations Received: **$2,565,363**



* "Disbursements" include previously committed funds.

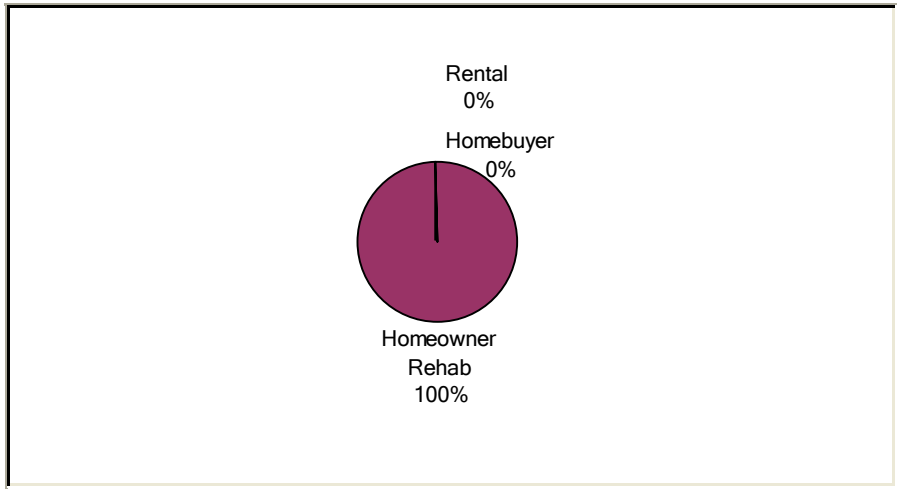
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **60**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

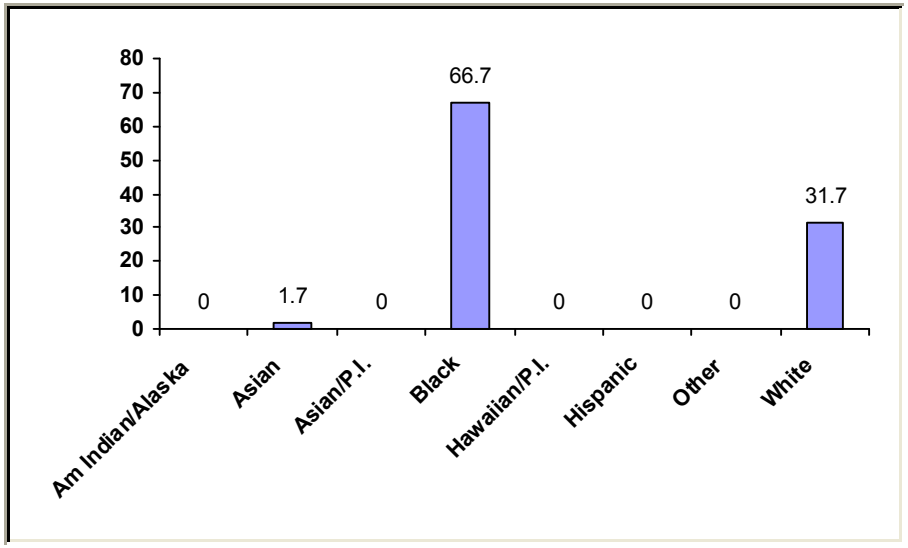
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

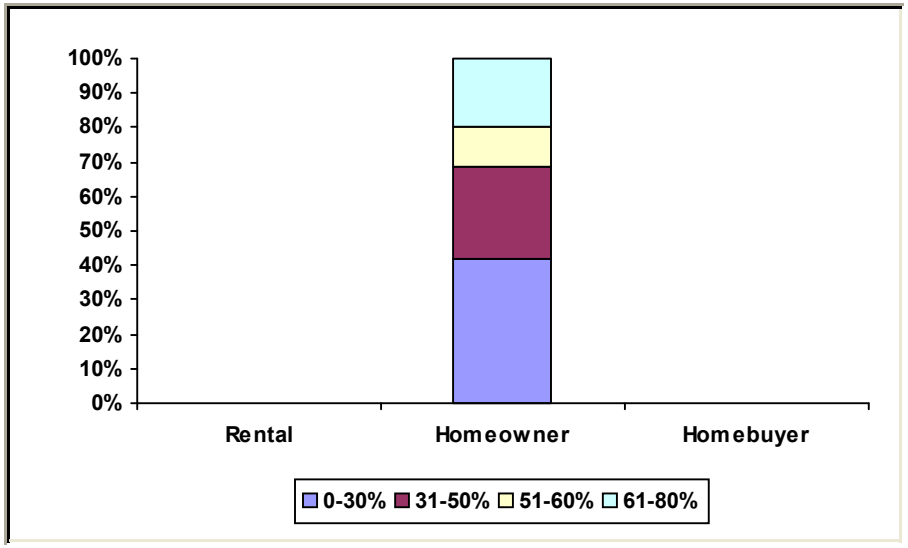


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,949**

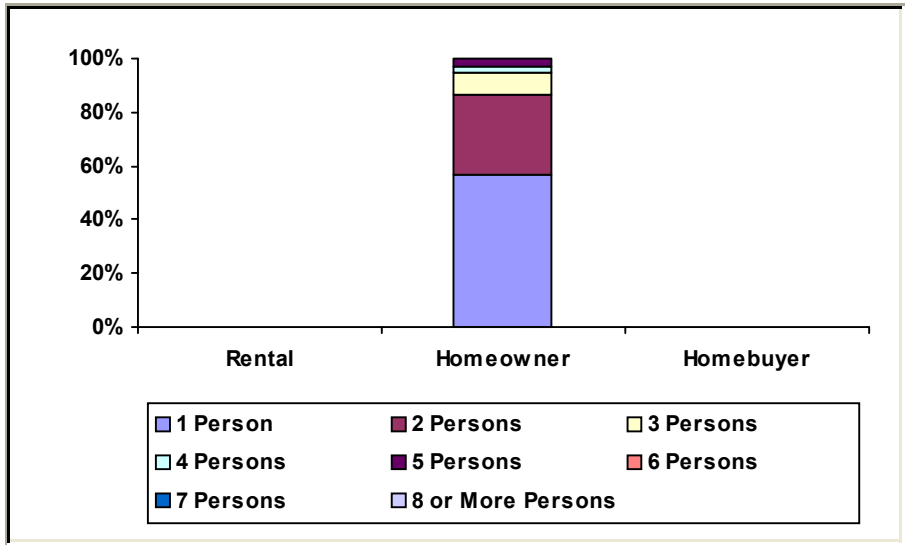
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

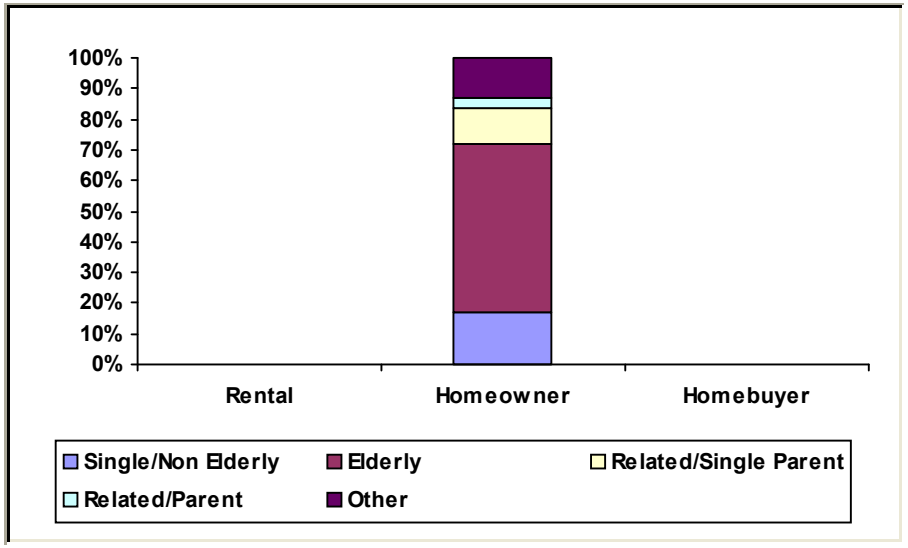
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

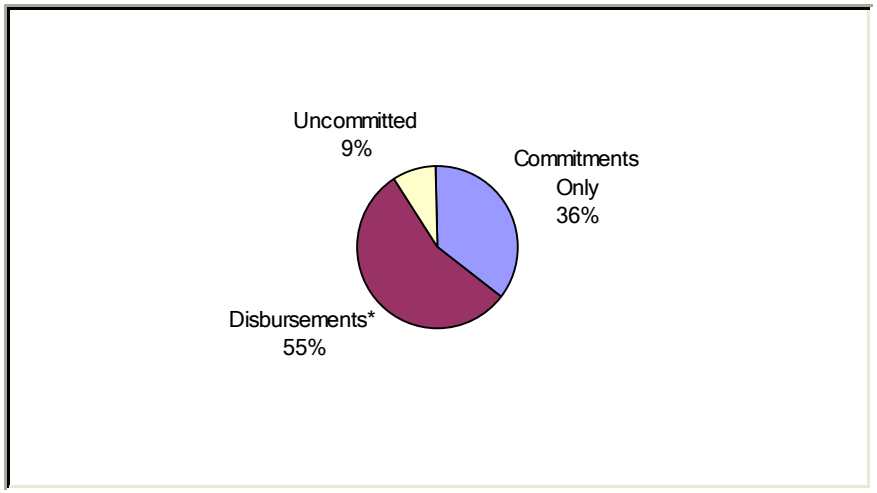
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Beaufort County Consortium, SC** **PJ Since:** **2006**

(1) Status of Funds

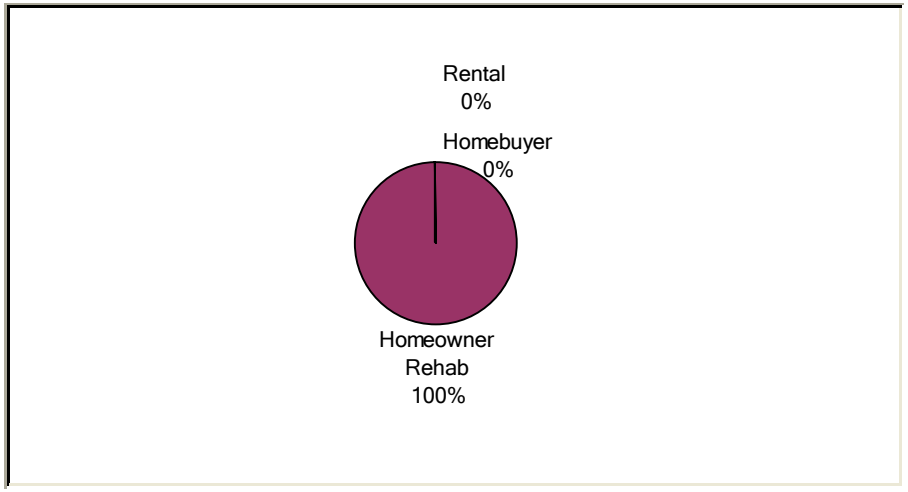
Total HOME Allocations Received: **$3,673,782**



* "Disbursements" include previously committed funds.

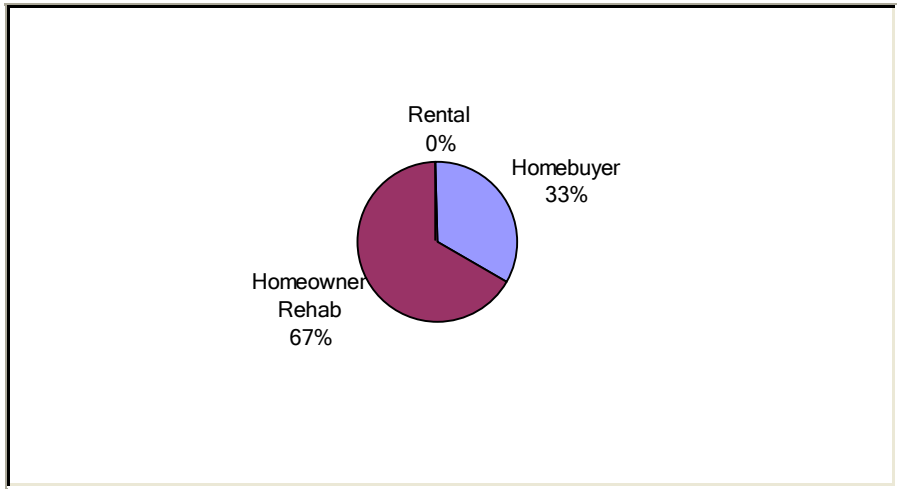
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2006 Total: **48**



Tenant-Based Rental Assistance (TBRA) Total: **86 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaufort County Consortium, SC

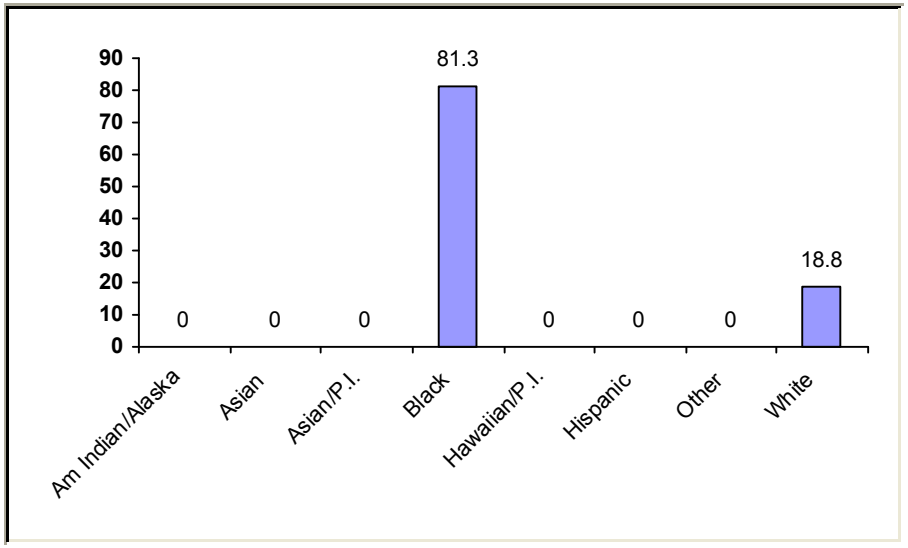
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

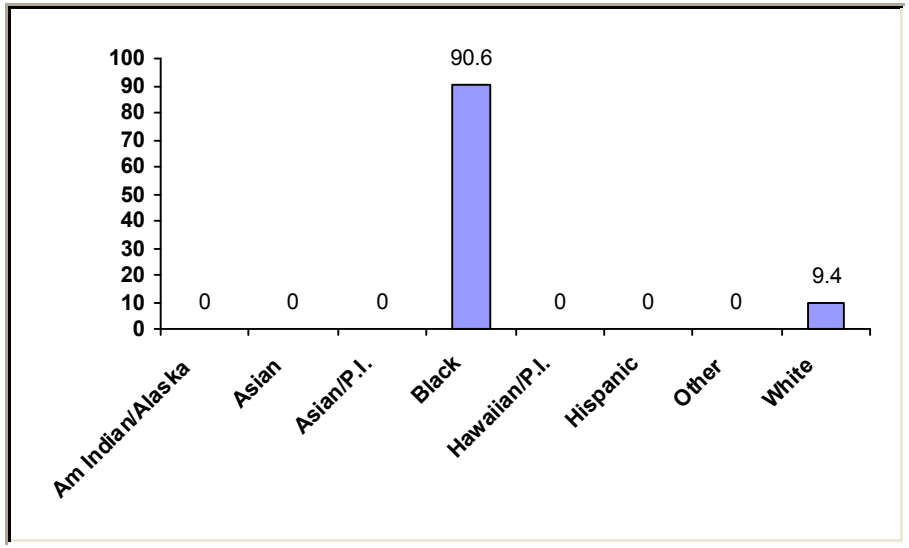
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,426**

Homeowner Rehabilitation Projects

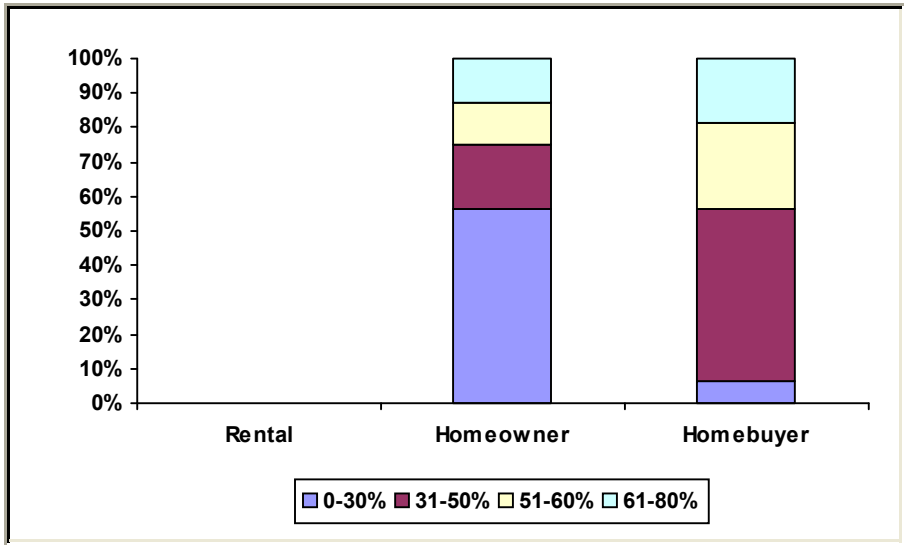


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,564**

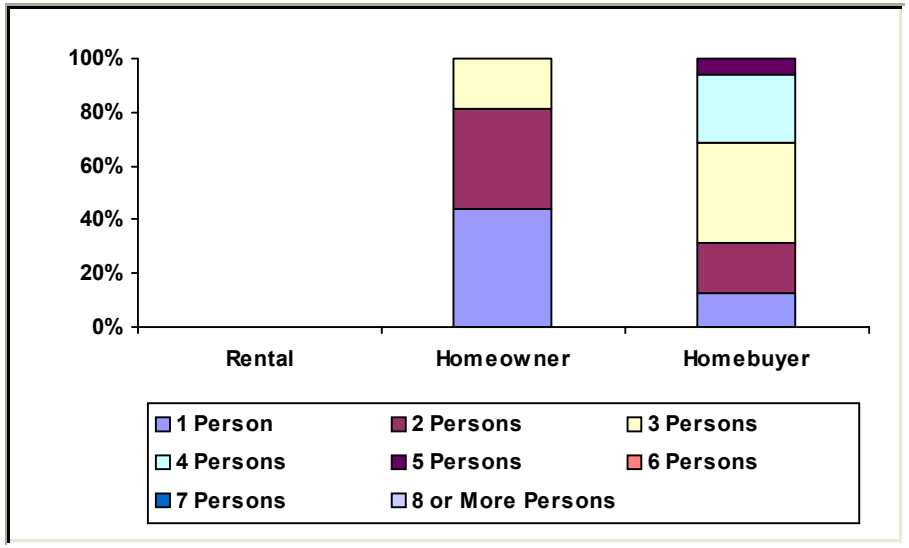
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

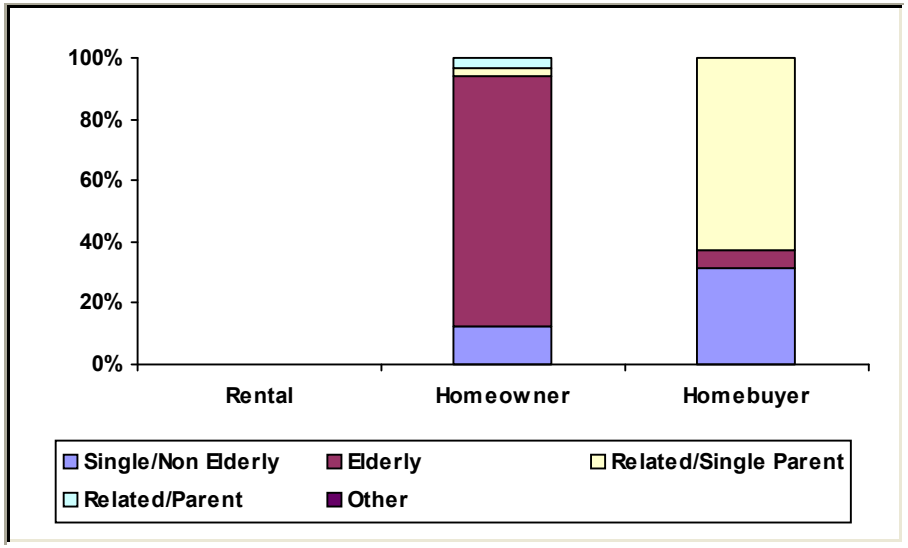
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



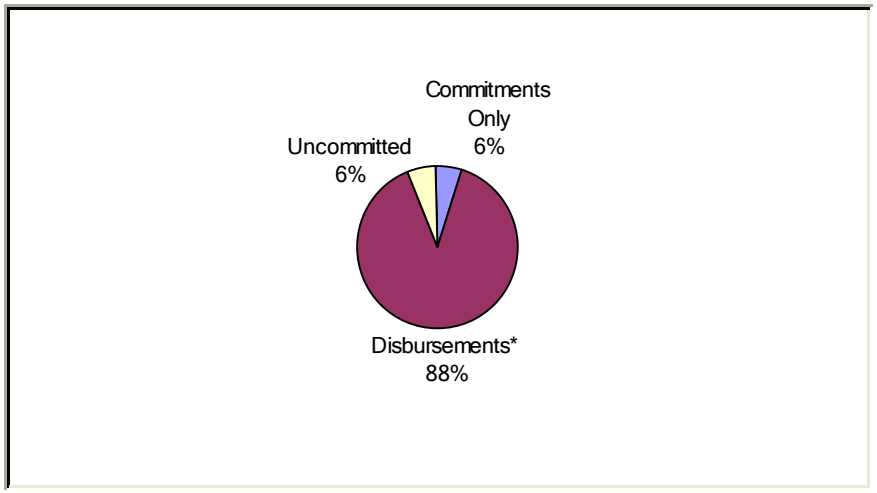
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Charleston, SC** **PJ Since:** **1992**

(1) Status of Funds

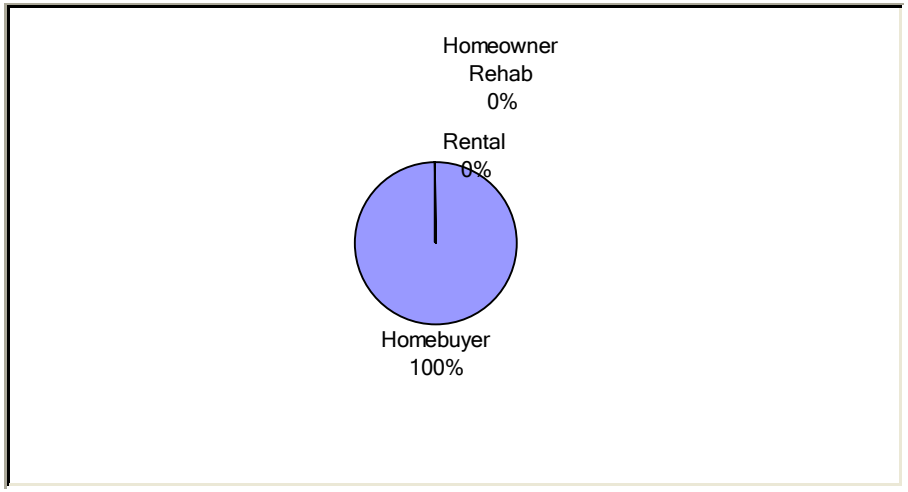
Total HOME Allocations Received: **$14,506,979**



* "Disbursements" include previously committed funds.

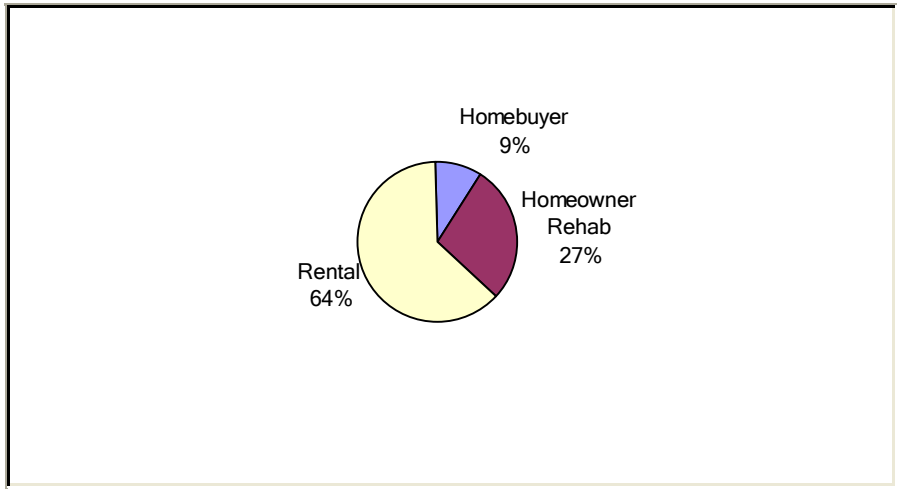
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **868**



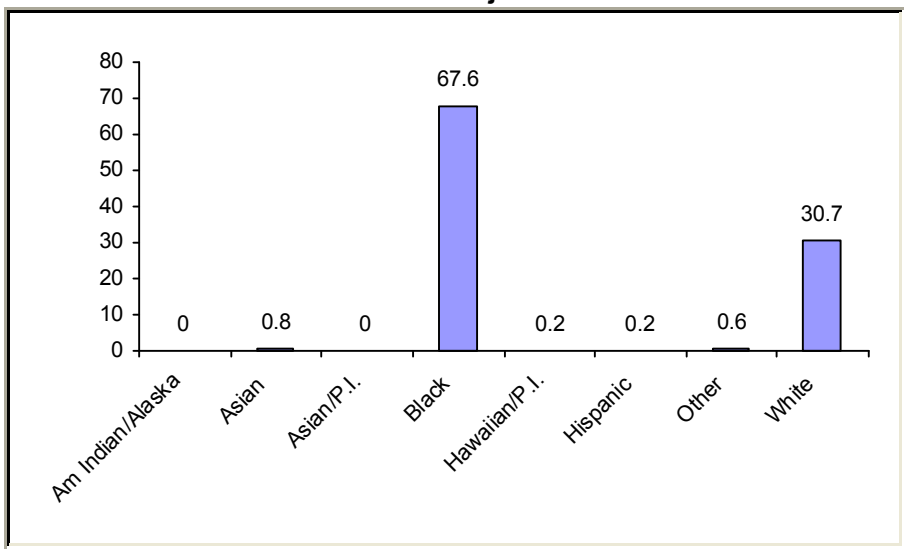
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

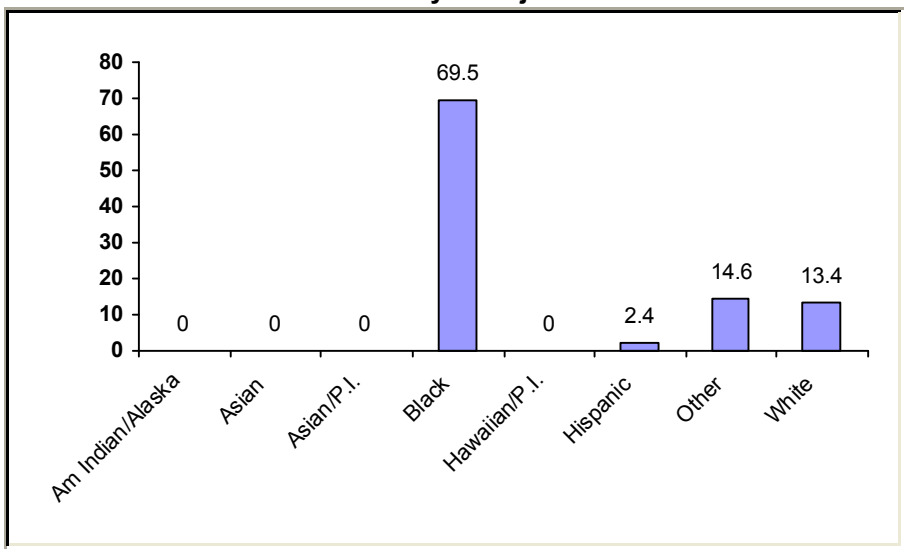
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



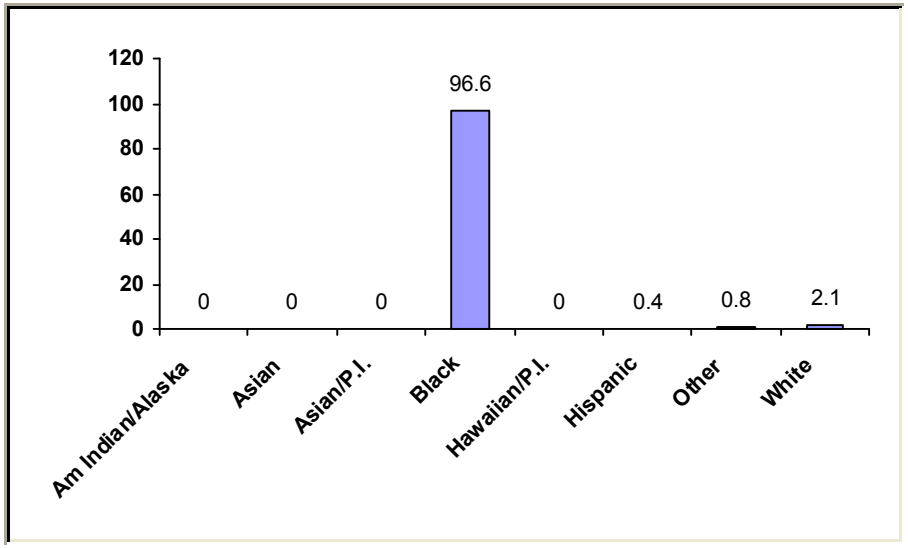
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,582**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,911**

Homeowner Rehabilitation Projects



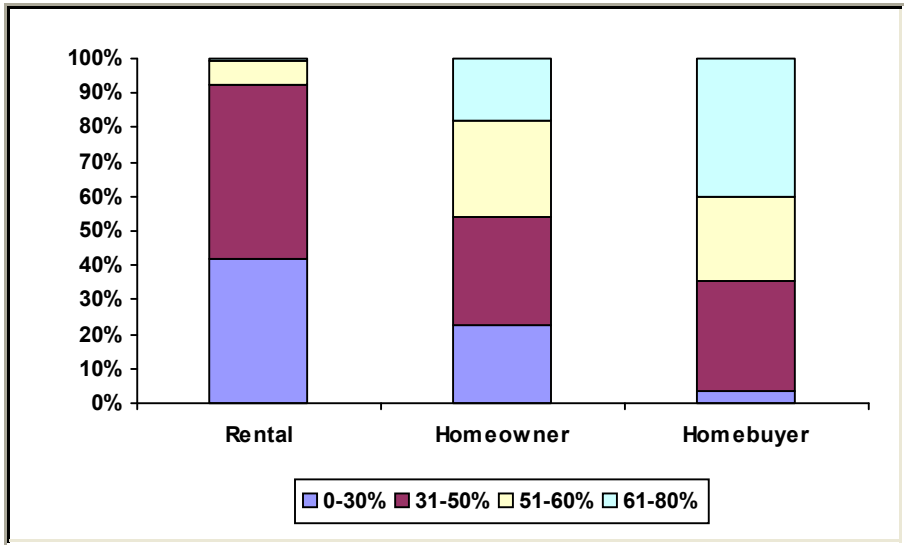
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,585**

* TDC - Includes all sources of funds

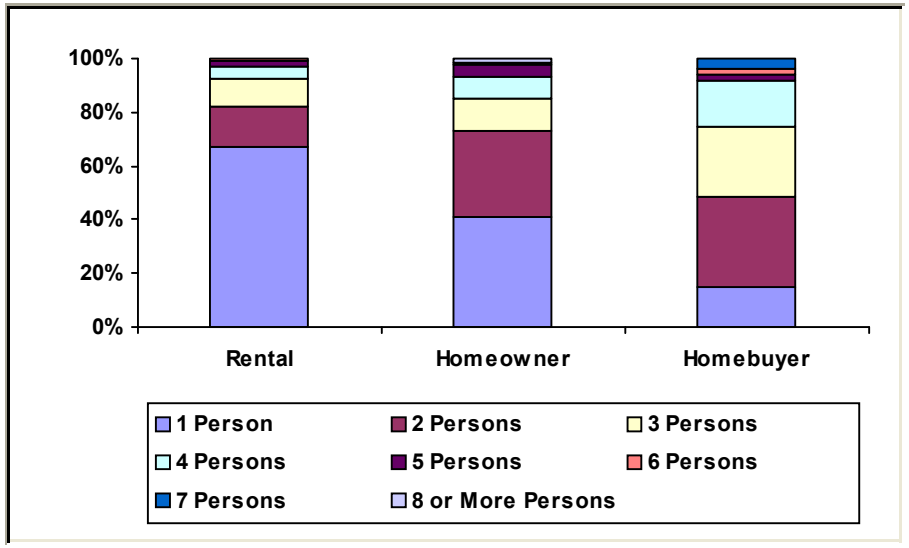
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

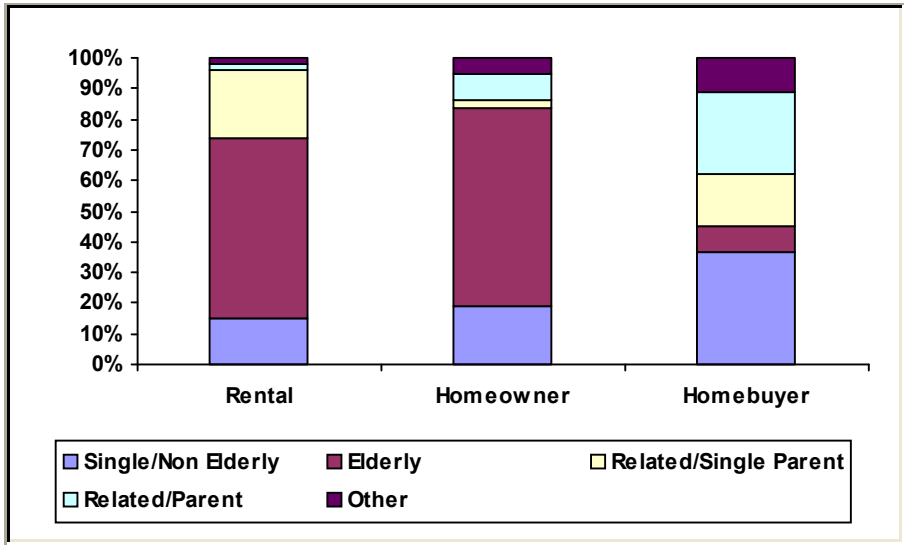
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



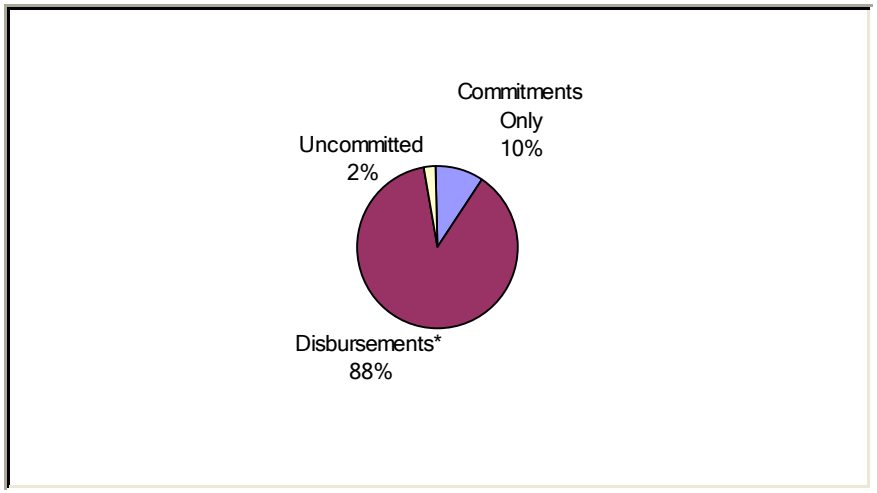
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Charleston County, SC** **PJ Since:** **1998**

(1) Status of Funds

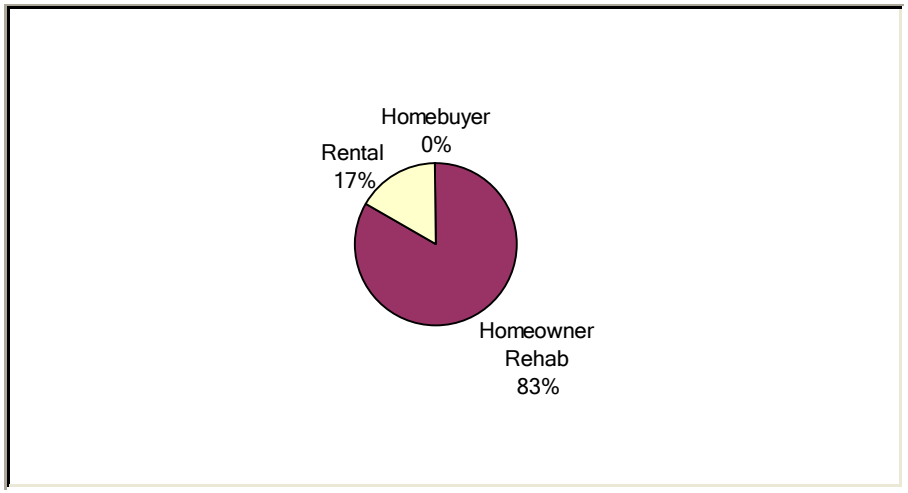
Total HOME Allocations Received: **$13,765,435**



* "Disbursements" include previously committed funds.

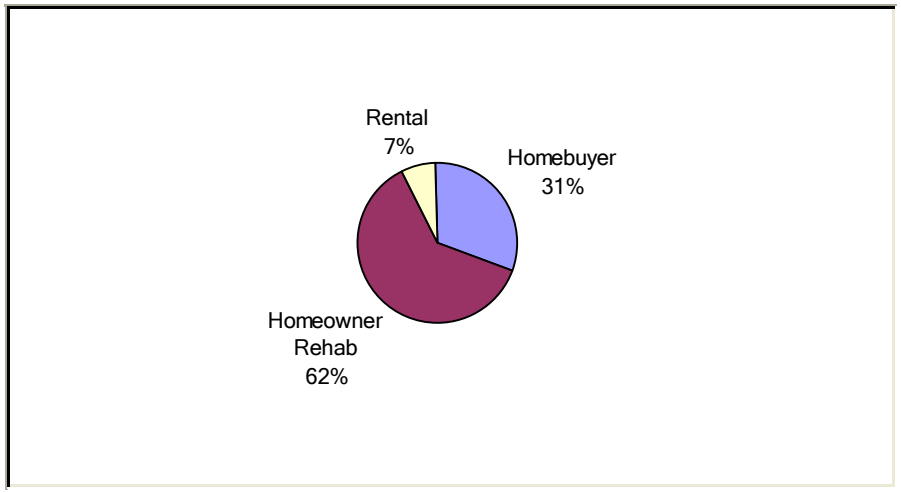
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **645**



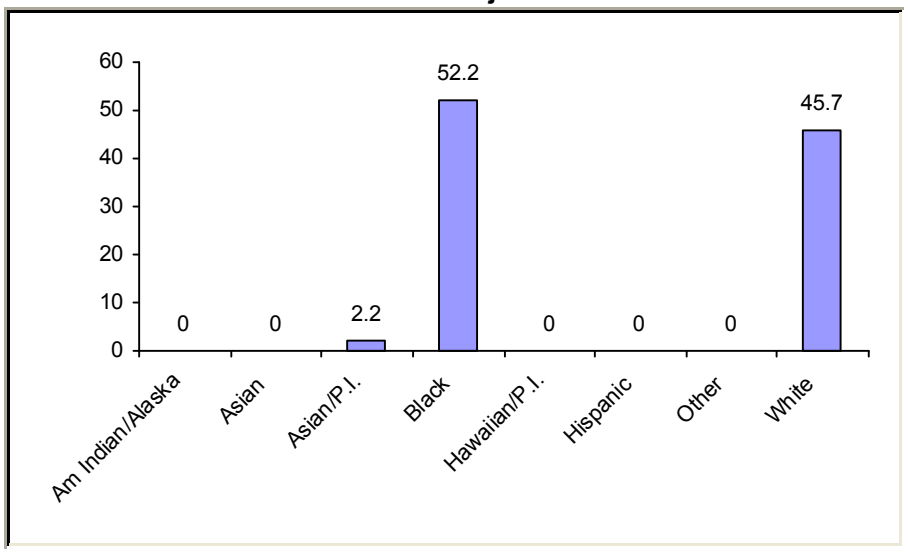
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston County, SC

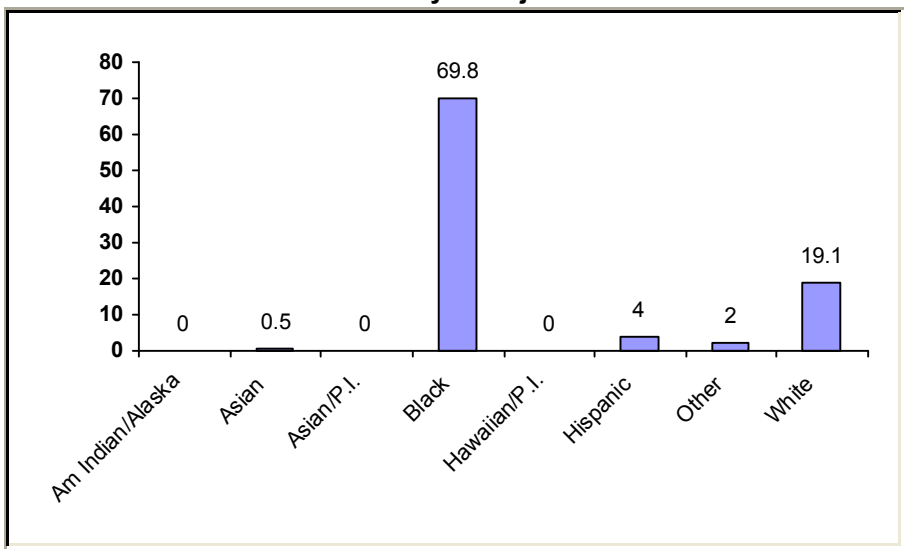
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



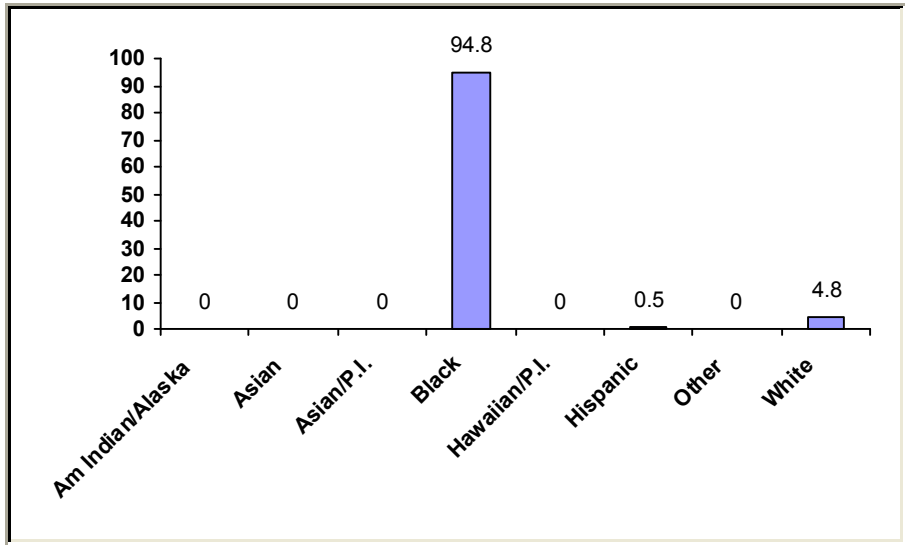
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,030**

Homeowner Rehabilitation Projects

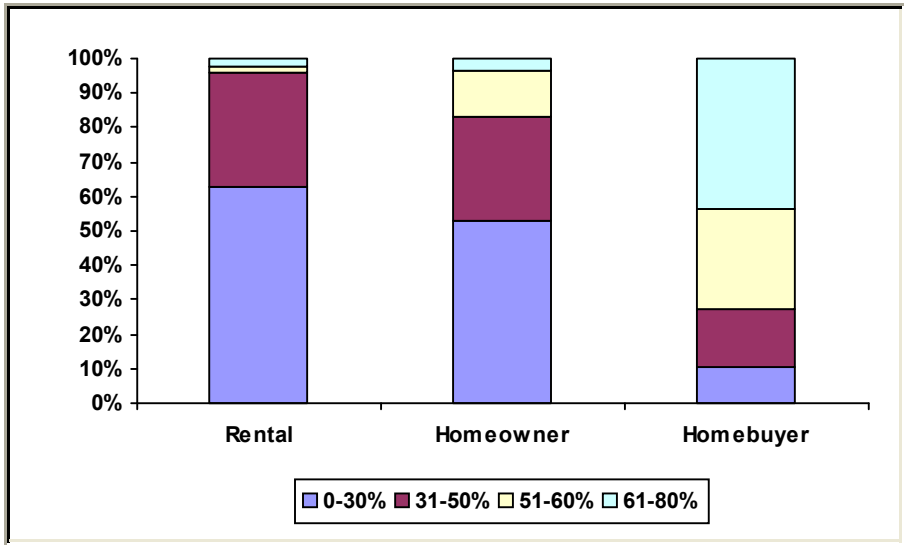


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,415**

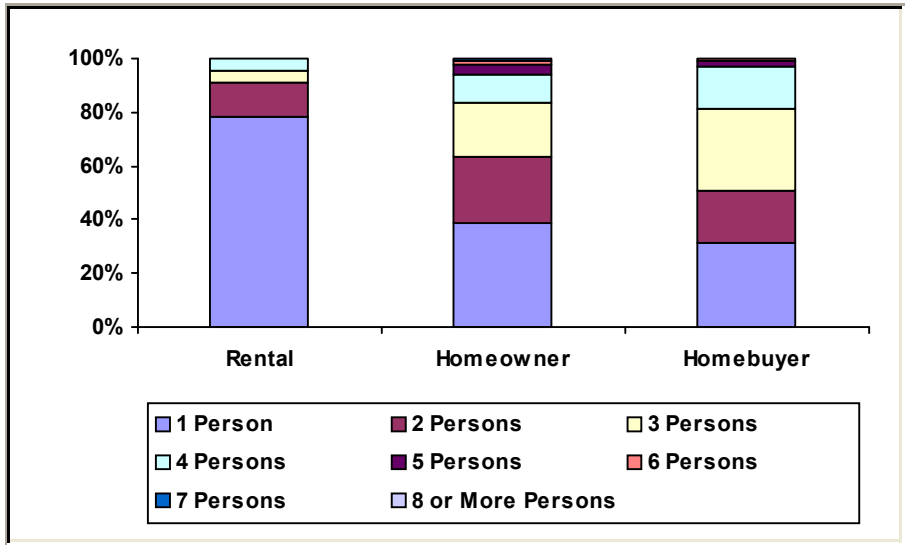
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

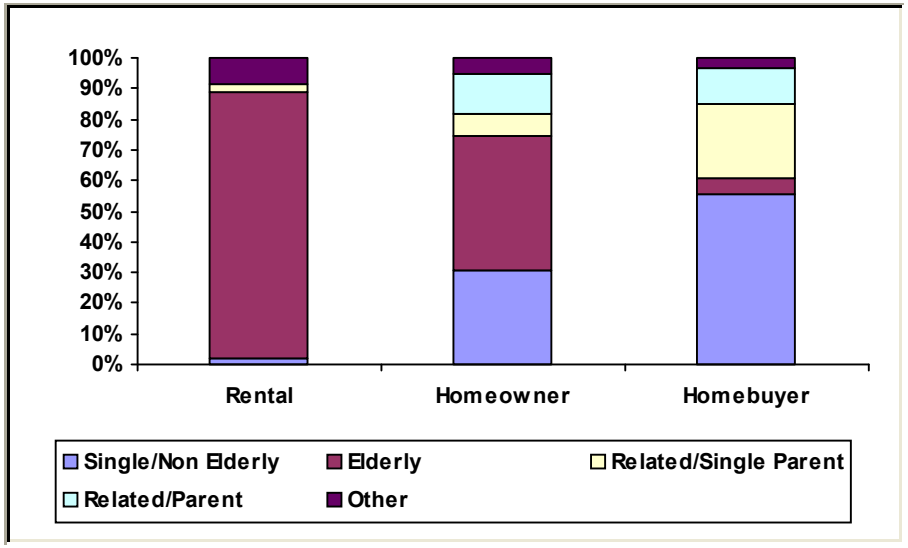
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



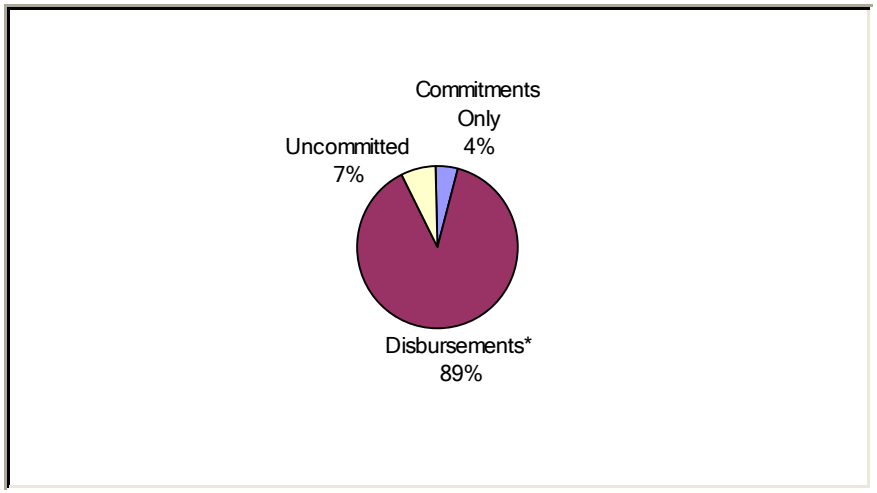
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Columbia, SC **PJ Since:** 1992

(1) Status of Funds

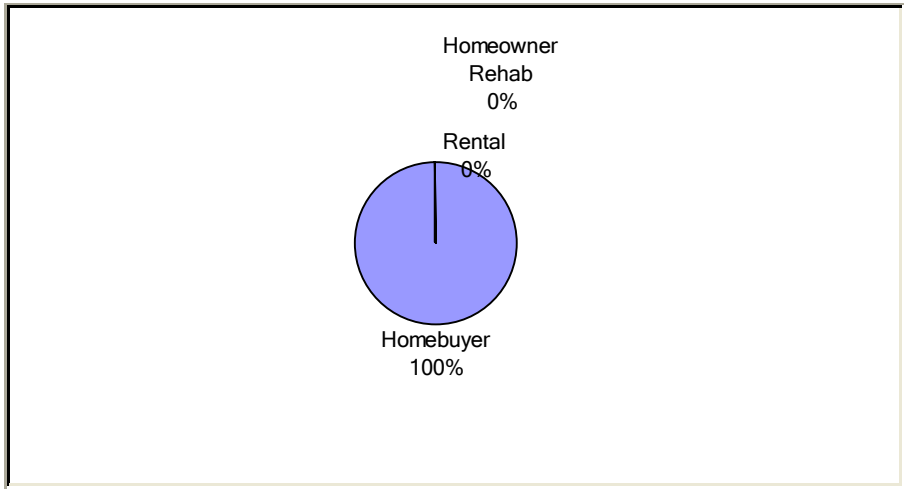
Total HOME Allocations Received: **$14,922,502**



* "Disbursements" include previously committed funds.

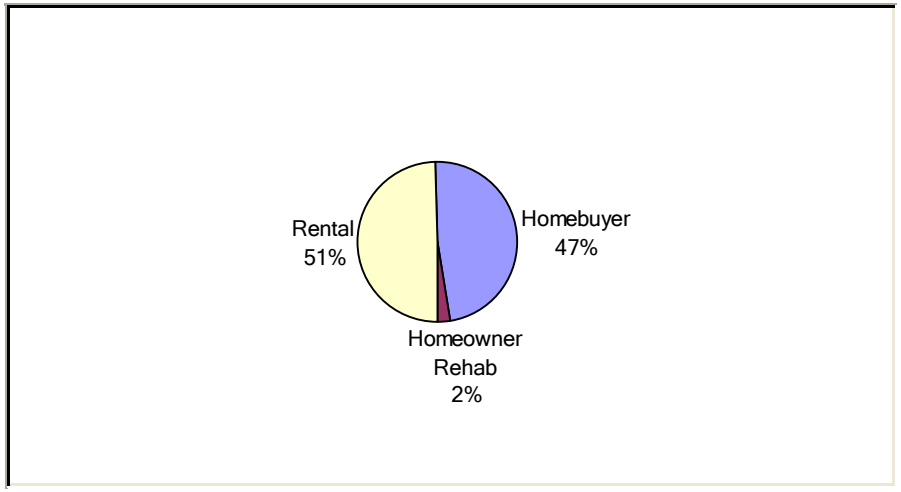
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **310**



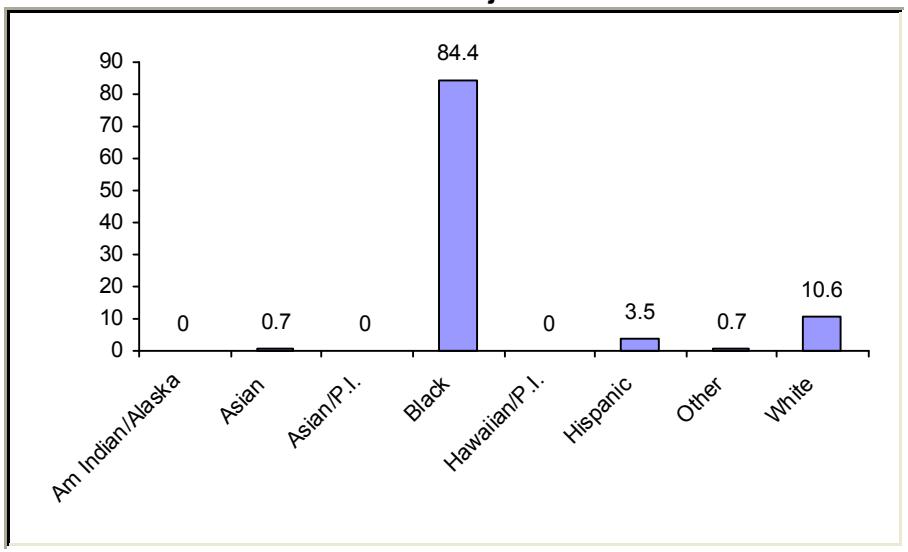
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, SC

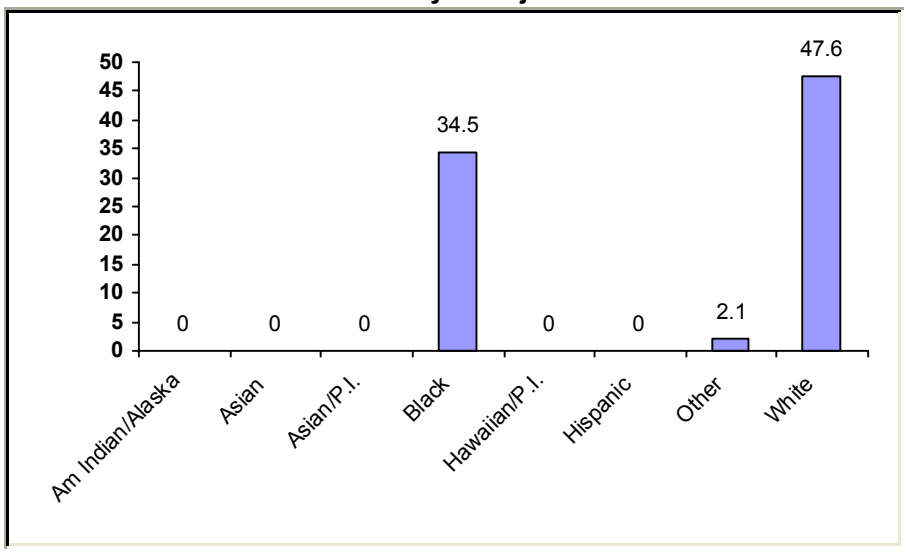
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



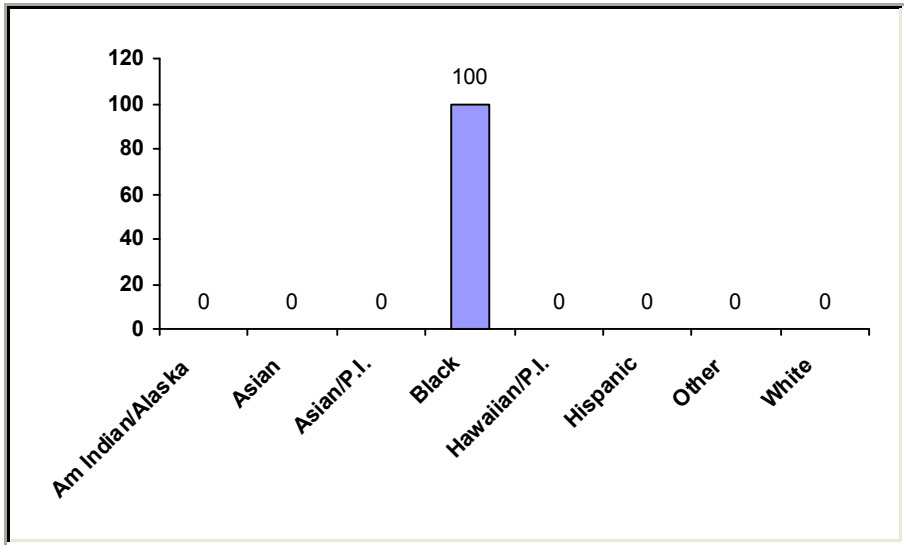
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,790**

Homeowner Rehabilitation Projects



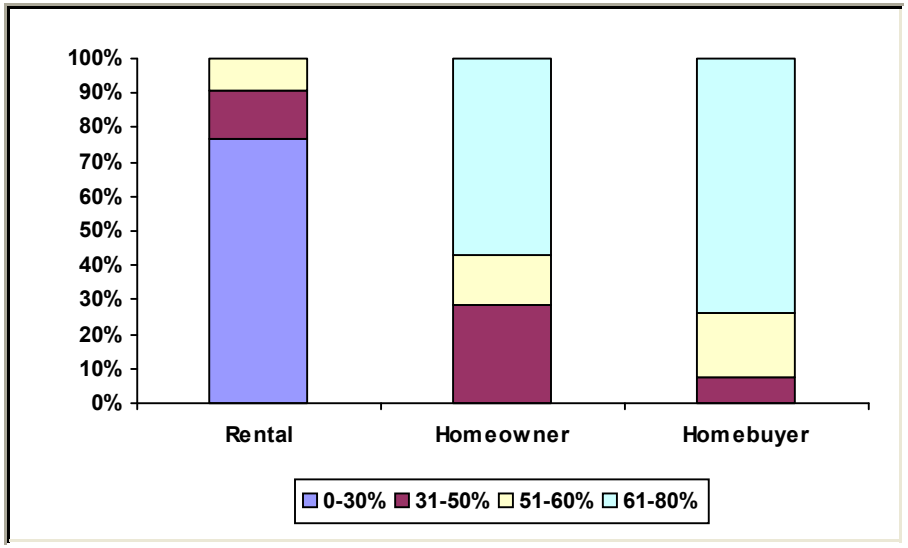
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,617**

* TDC - Includes all sources of funds

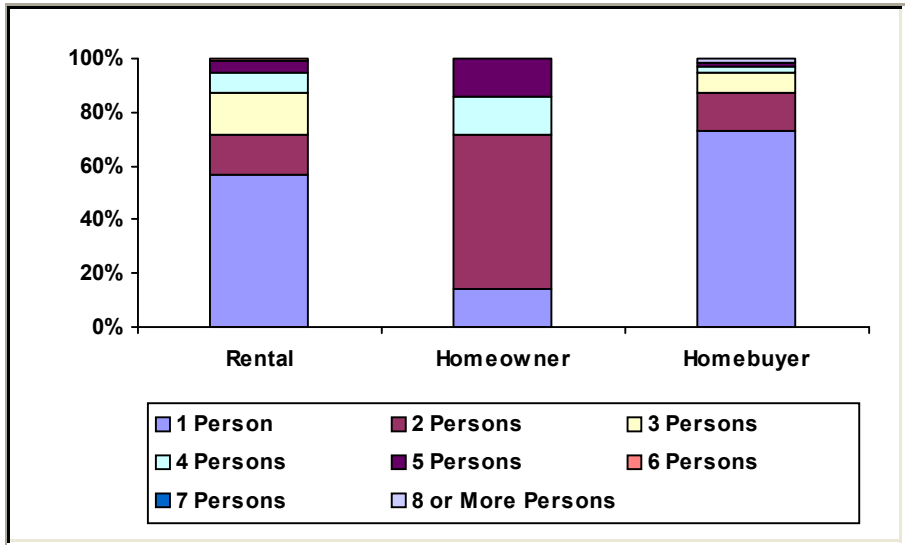
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, SC

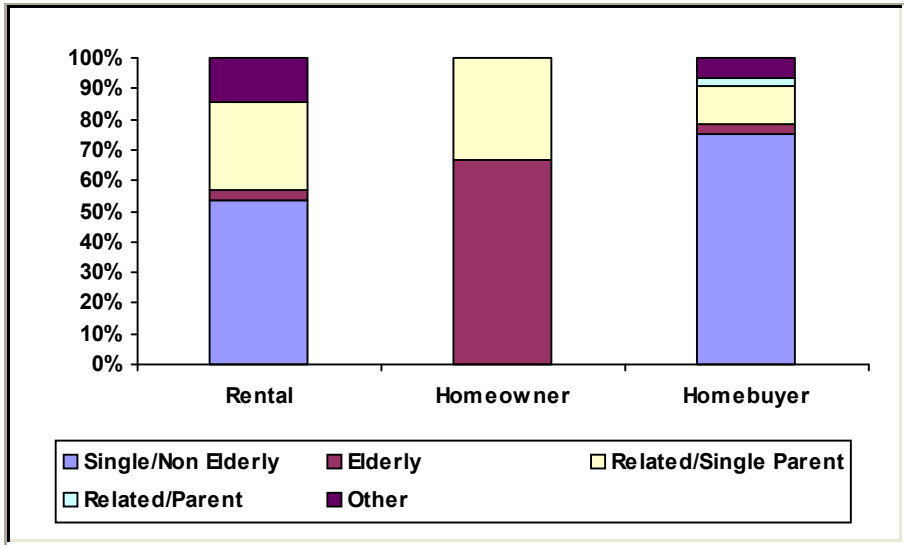
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Georgetown County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$2,326,692**

* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**

Cumulative Since: 2009 Total: **38**

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgetown County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$256,398**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$73,855**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$17,435**

* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

b. Income Range Breakout

c. Family/Size Breakout

d. Household Type Breakout

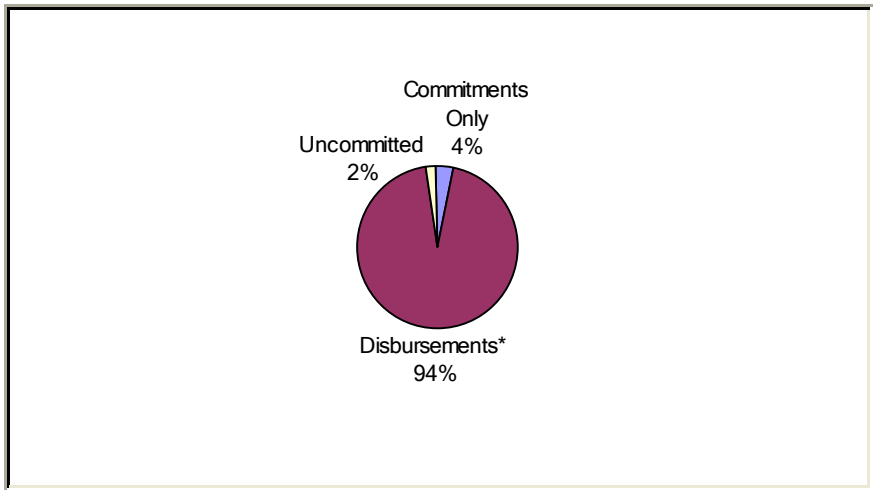
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Greenville, SC **PJ Since:** 1992

(1) Status of Funds

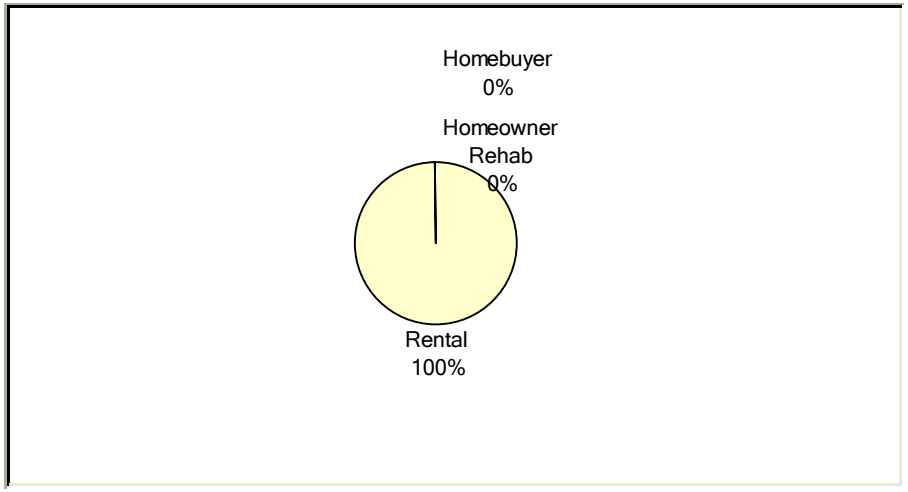
Total HOME Allocations Received: **$7,450,629**



* "Disbursements" include previously committed funds.

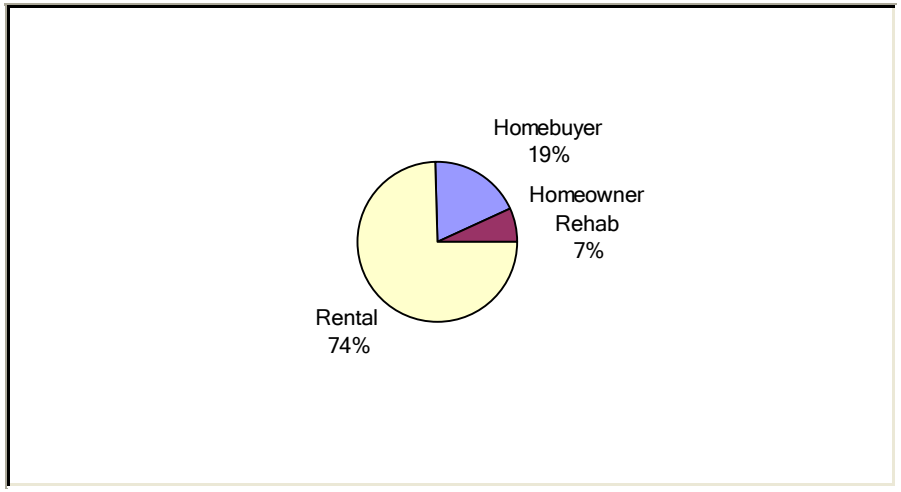
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **305**



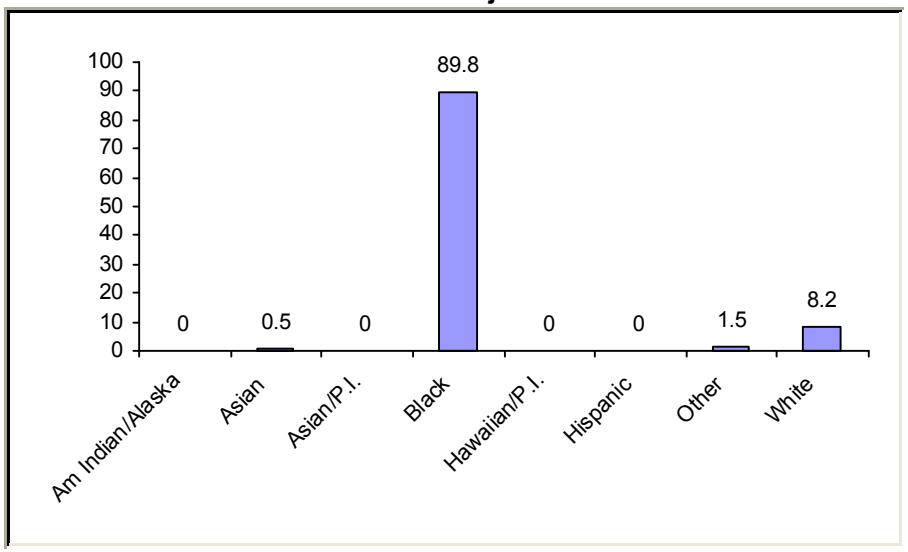
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

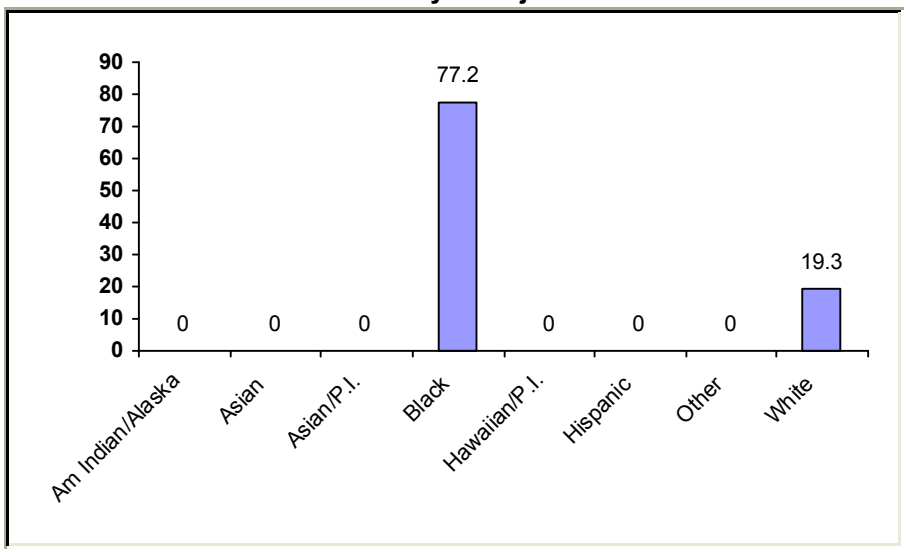
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



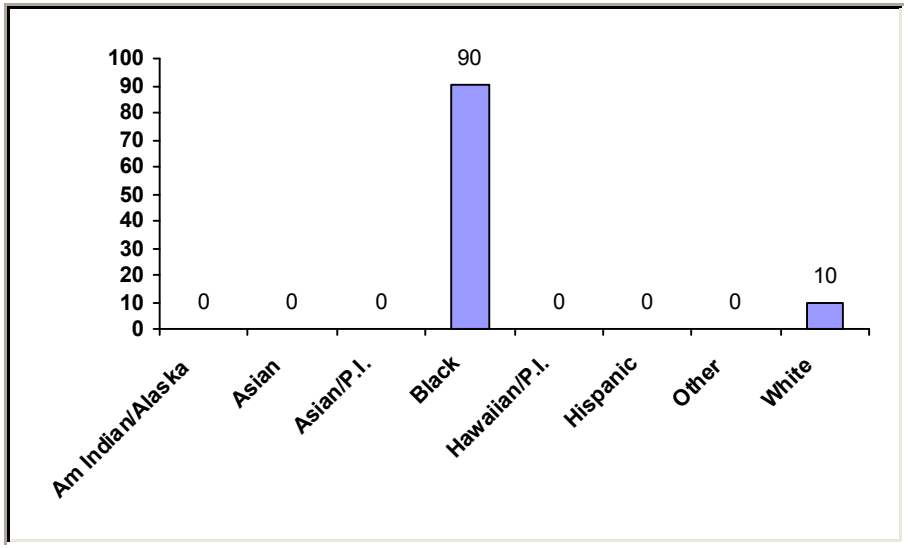
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,837**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,158**

Homeowner Rehabilitation Projects



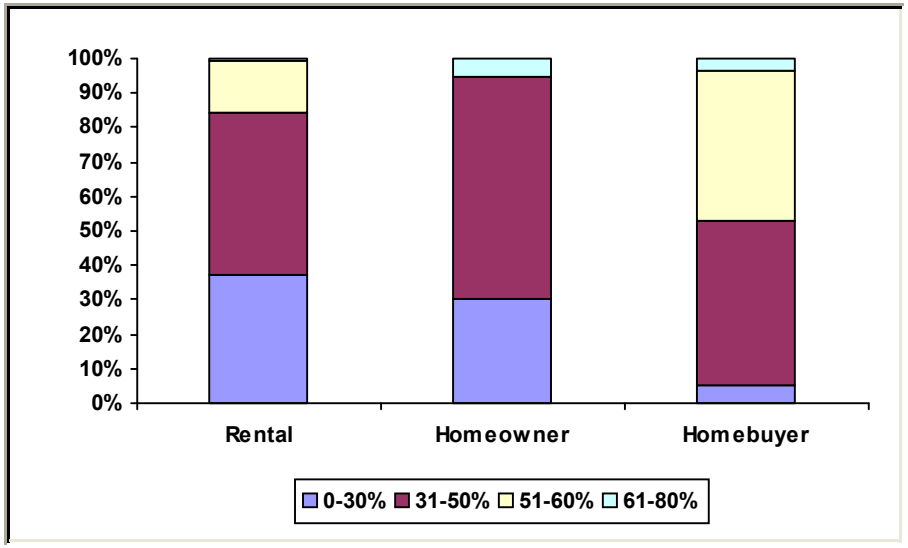
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,534**

* TDC - Includes all sources of funds

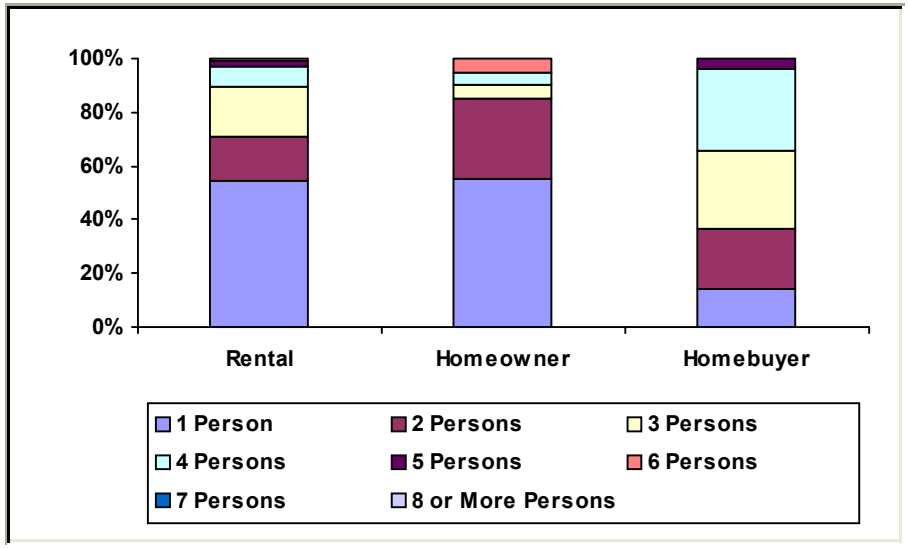
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

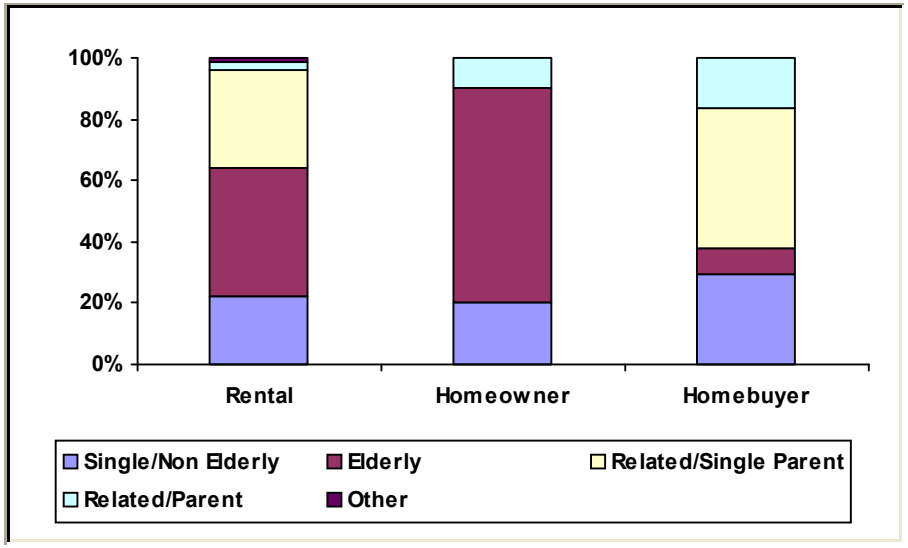
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



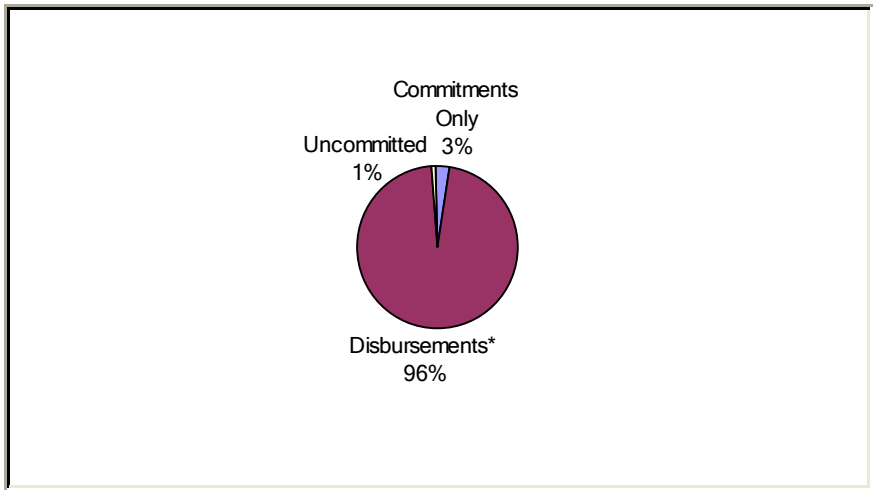
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Greenville County, SC** **PJ Since:** **1992**

(1) Status of Funds

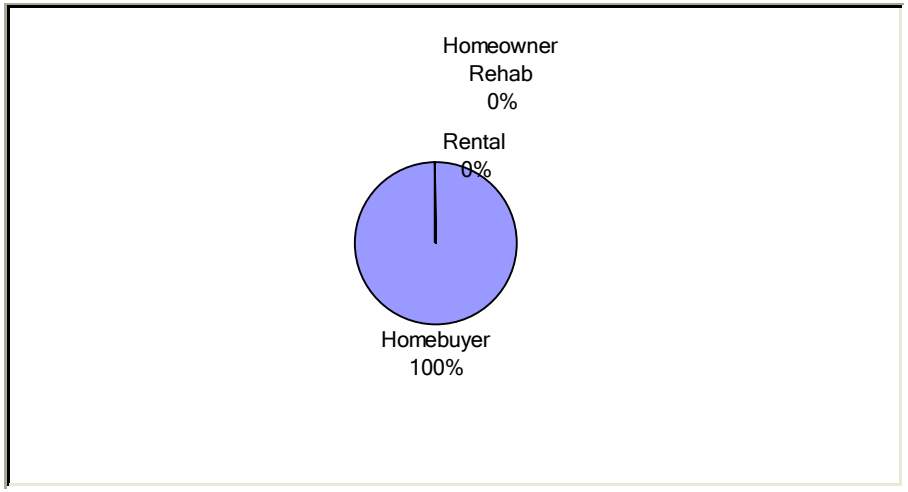
Total HOME Allocations Received: **$18,837,302**



* "Disbursements" include previously committed funds.

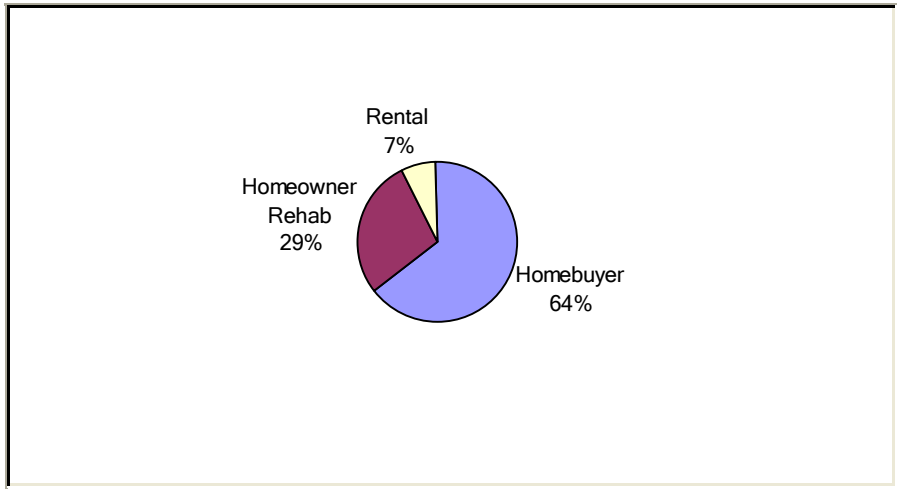
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **714**



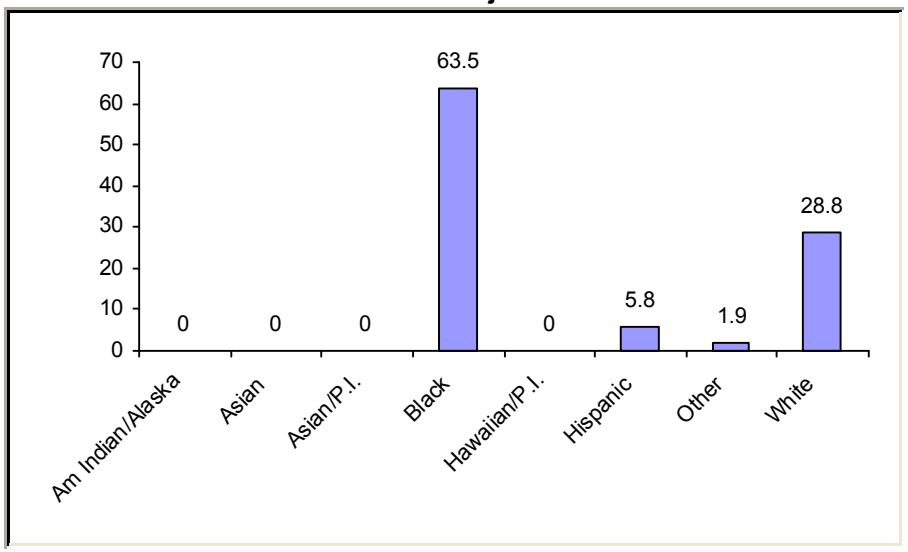
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville County, SC

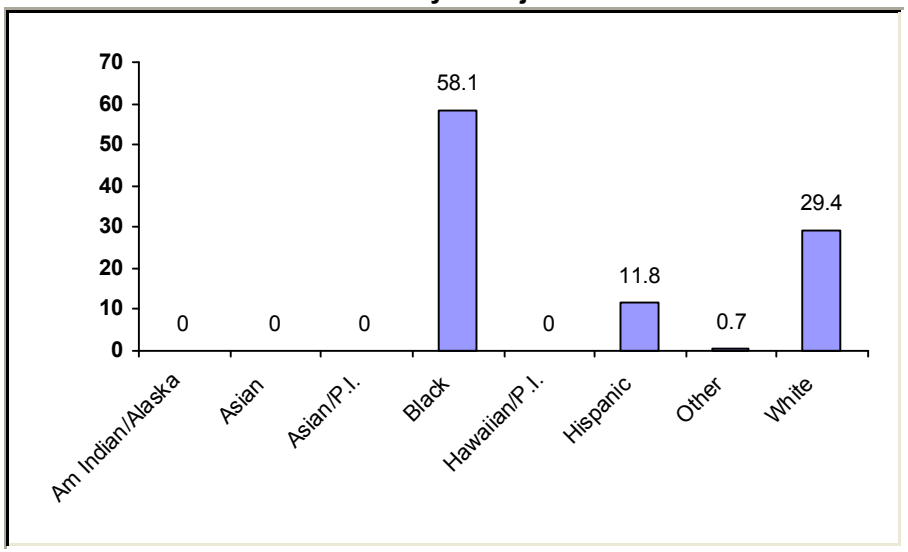
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



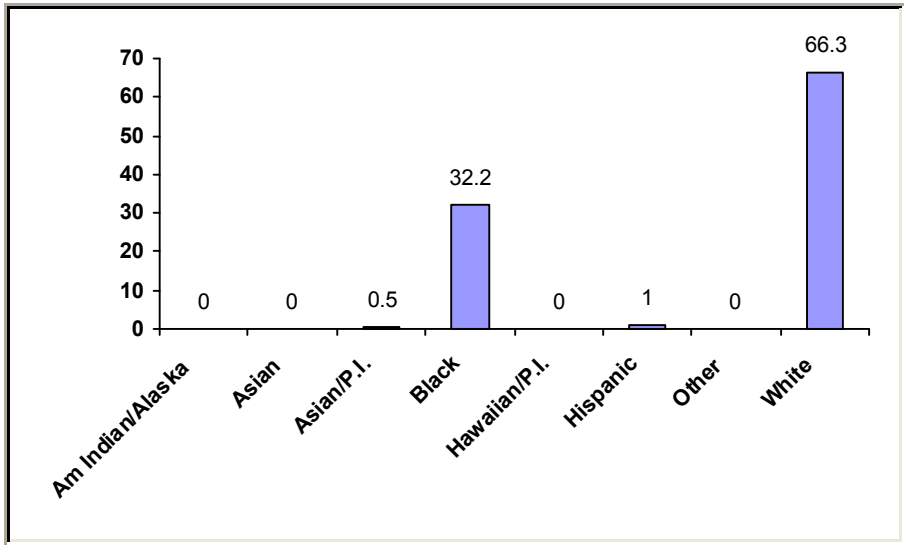
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,398**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,269**

Homeowner Rehabilitation Projects

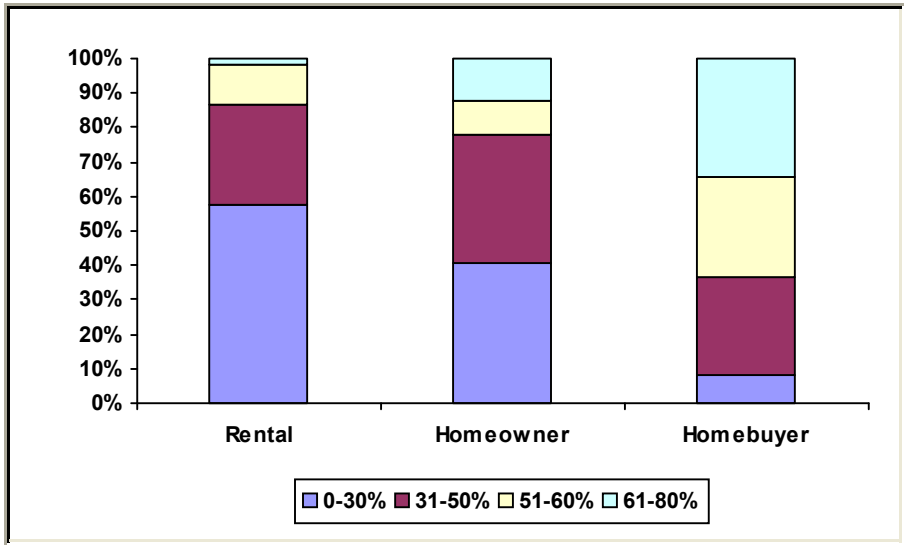


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,398**

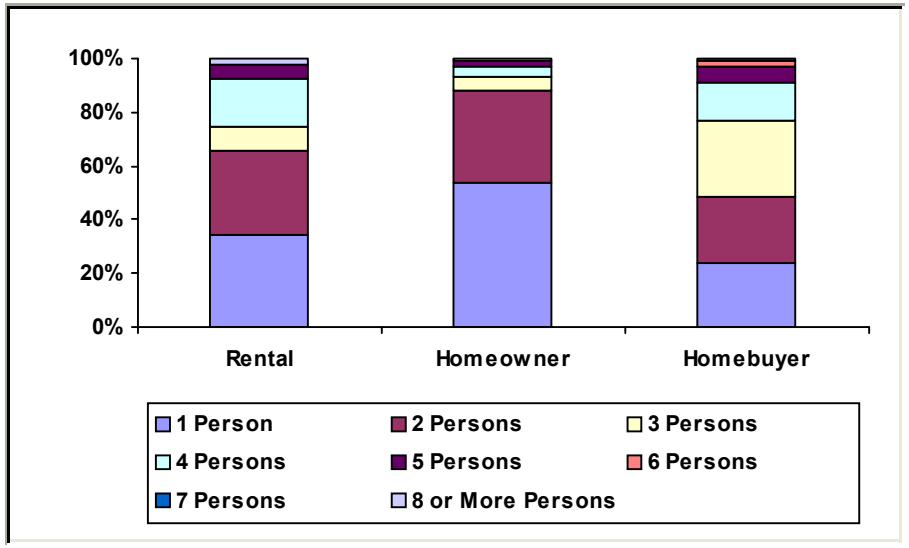
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

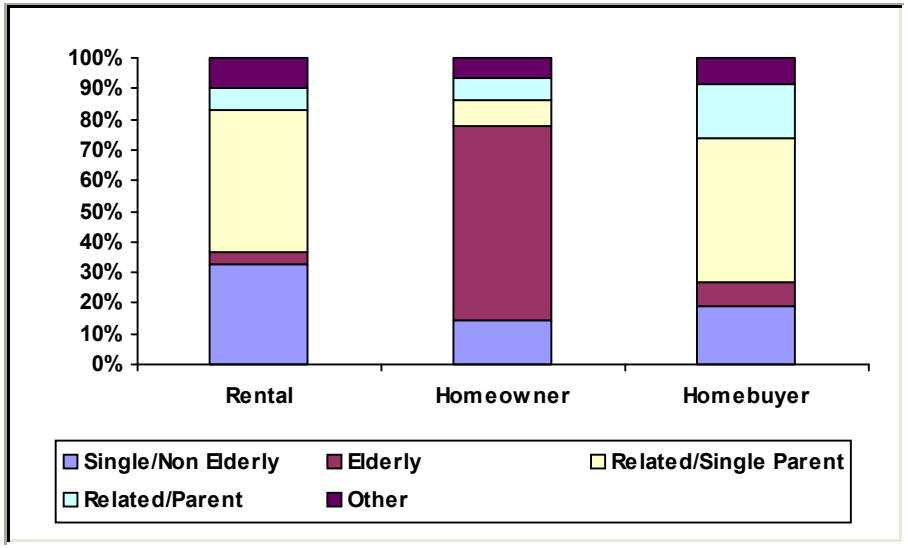
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

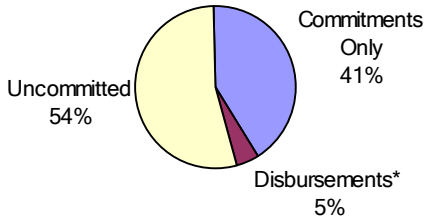
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Greenwood County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$2,053,958**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenwood County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

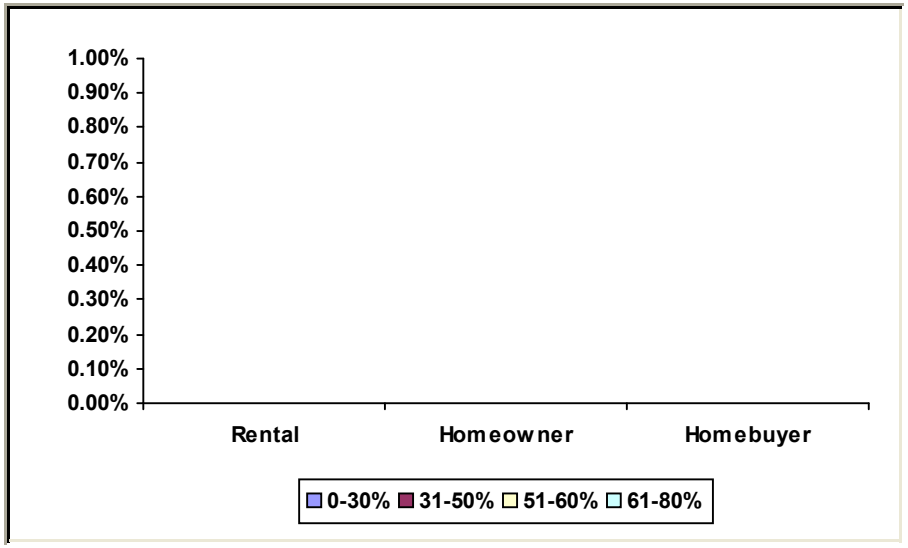
No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

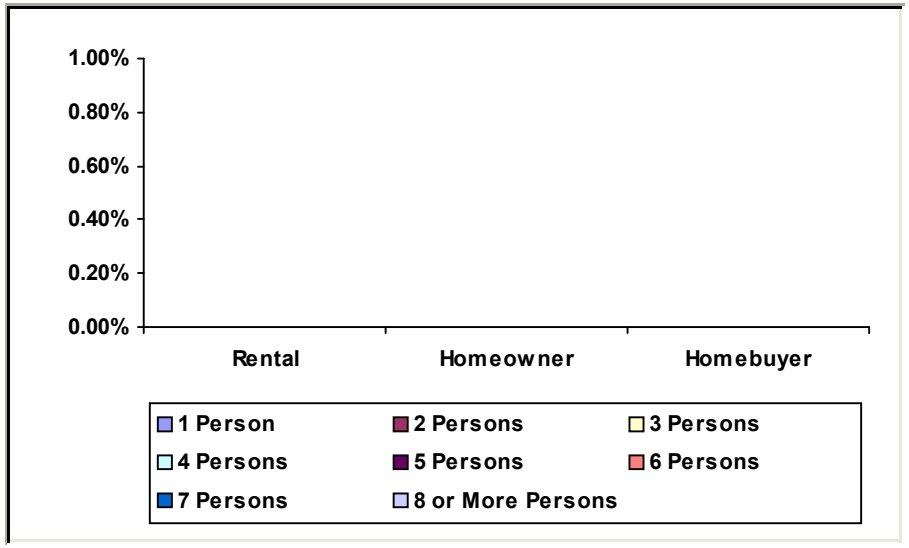
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

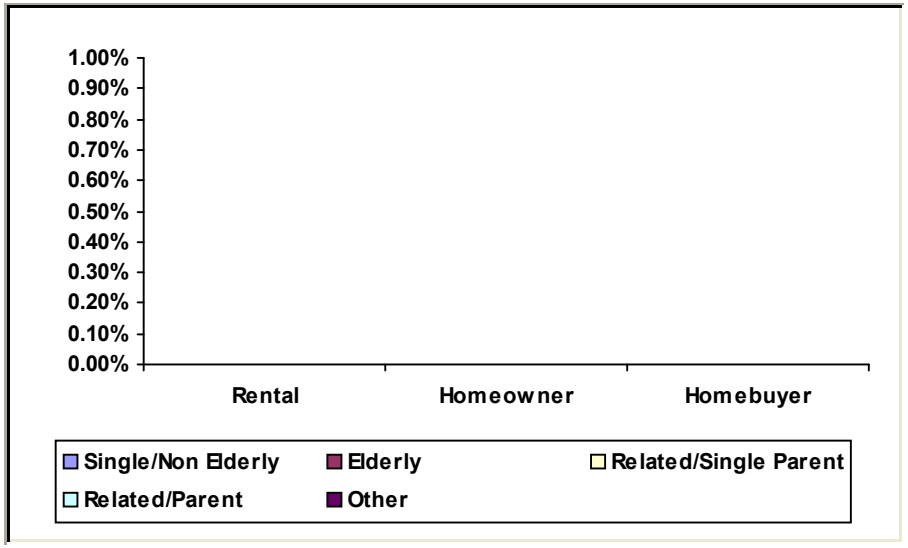
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



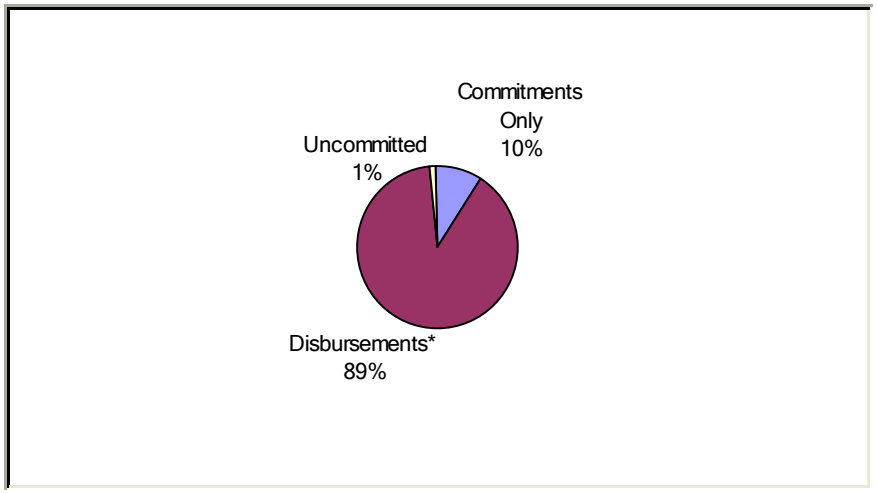
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Lexington County, SC** **PJ Since:** **2008**

(1) Status of Funds

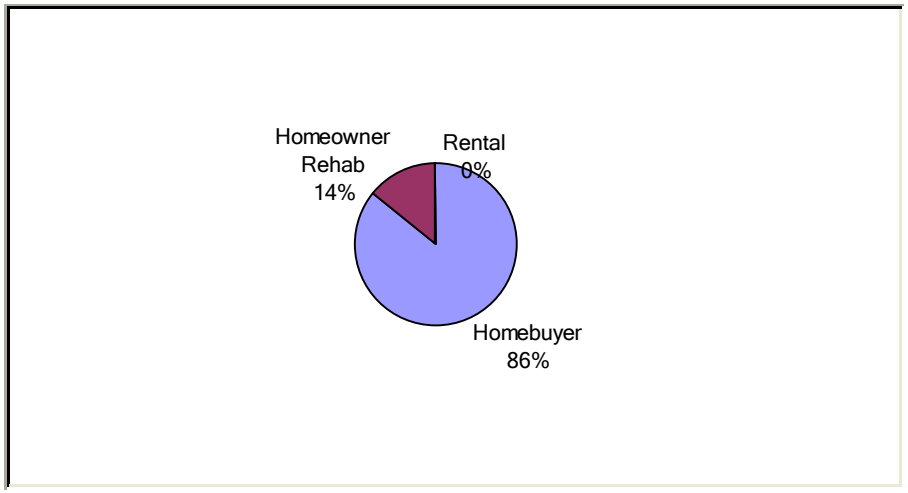
Total HOME Allocations Received: **$2,028,496**



* "Disbursements" include previously committed funds.

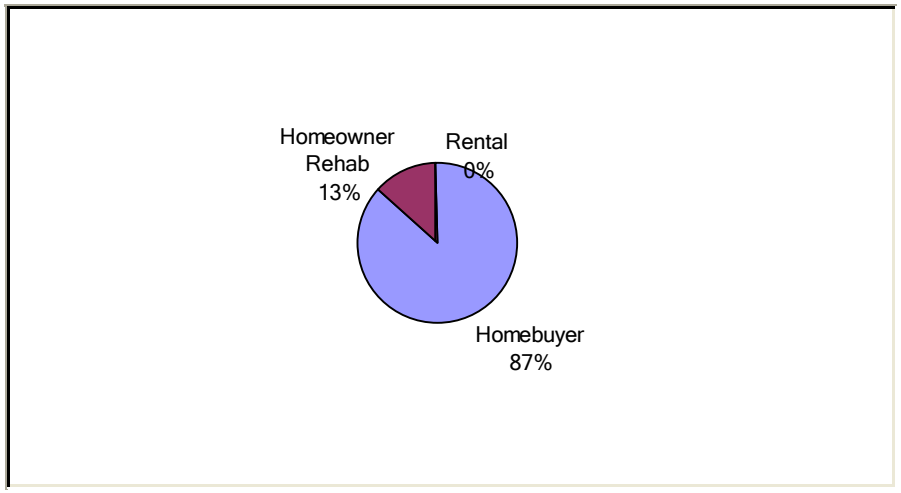
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2008 Total: **126**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington County, SC

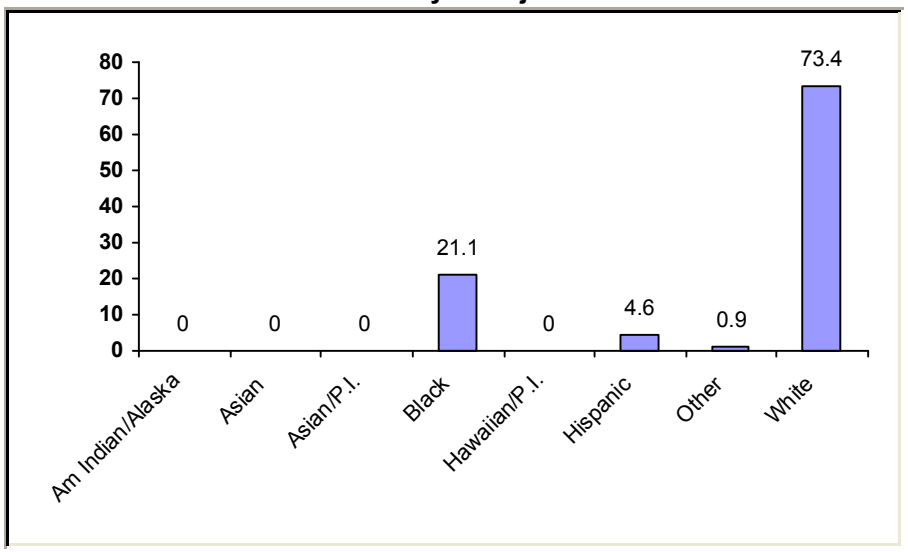
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

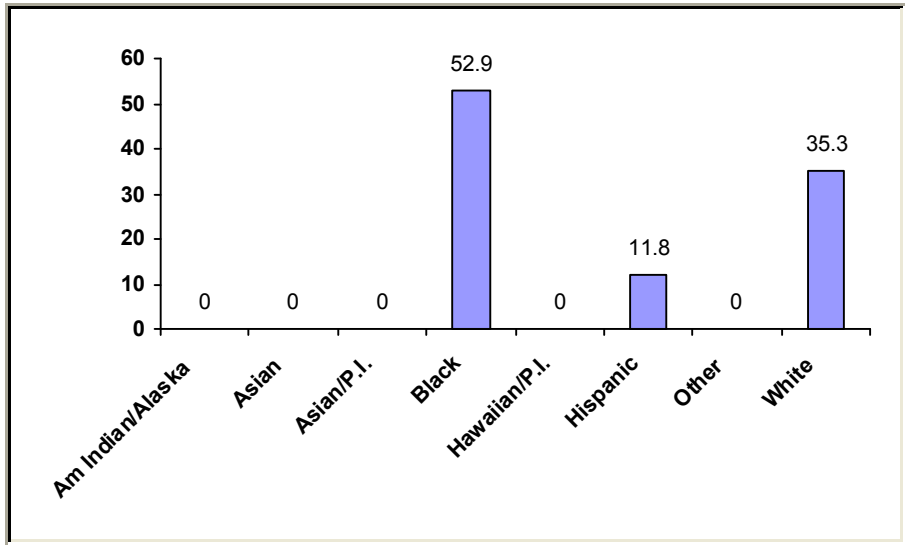
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,943**

Homeowner Rehabilitation Projects

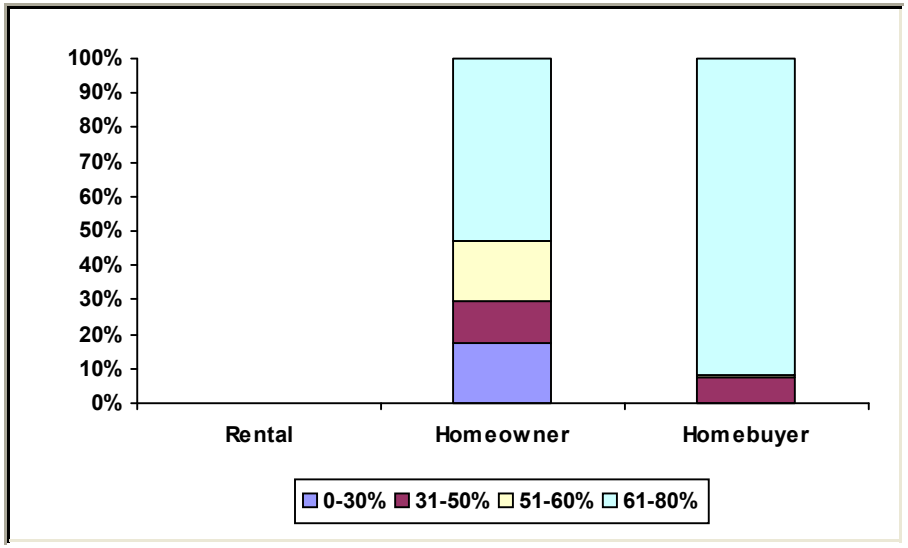


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,136**

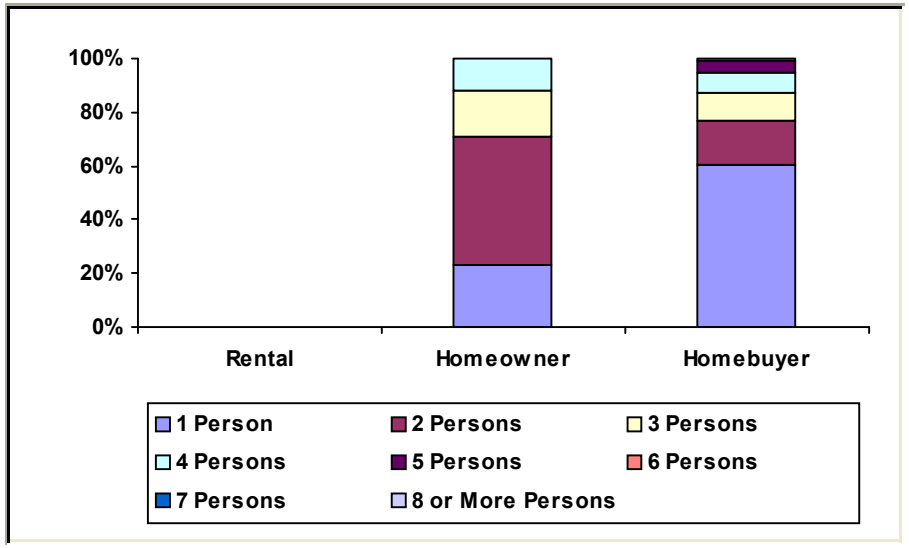
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

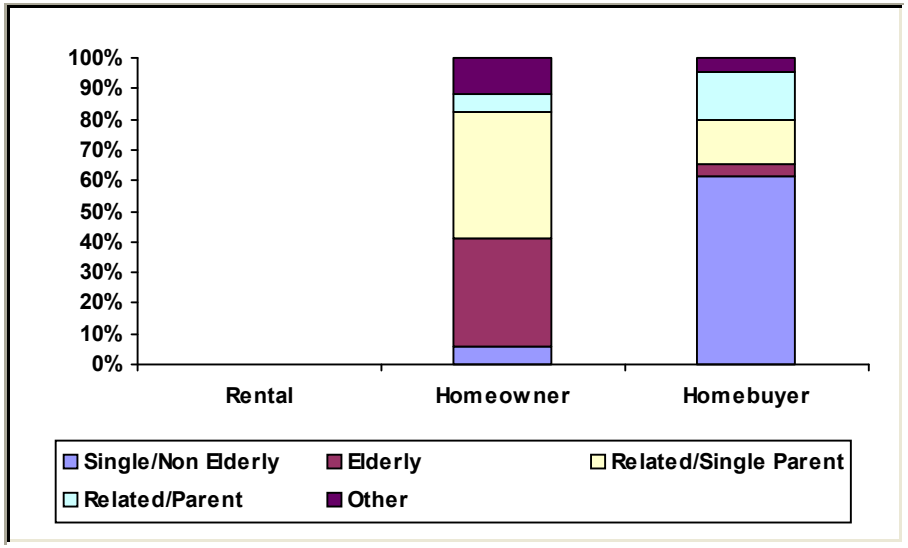
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



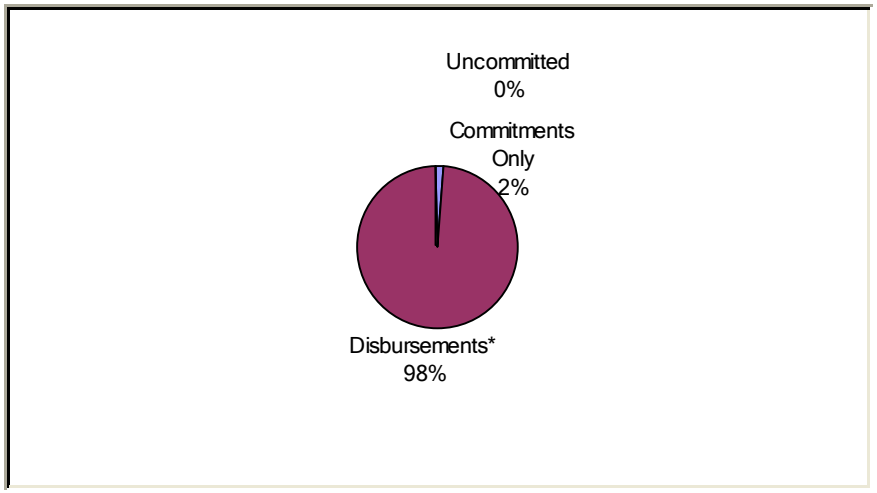
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Myrtle Beach Consortium, SC** **PJ Since:** **2006**

(1) Status of Funds

Total HOME Allocations Received: **$3,119,973**



* "Disbursements" include previously committed funds.

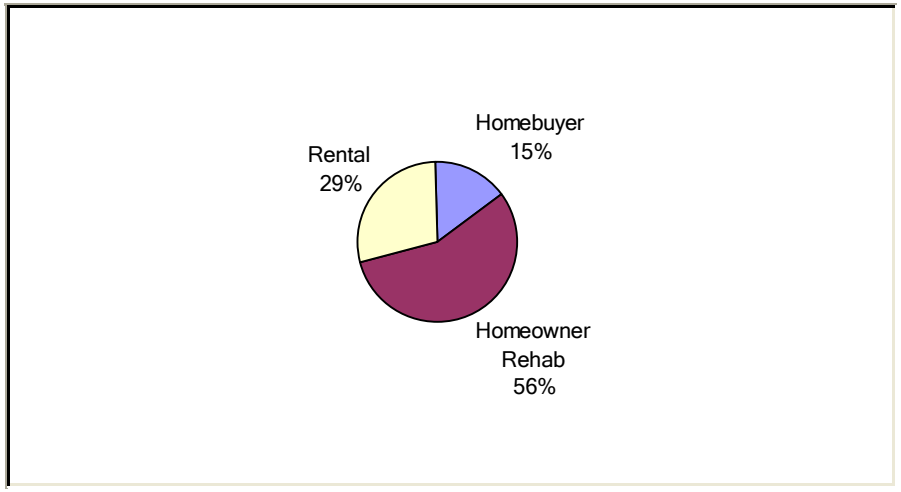
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2006 Total: **170**



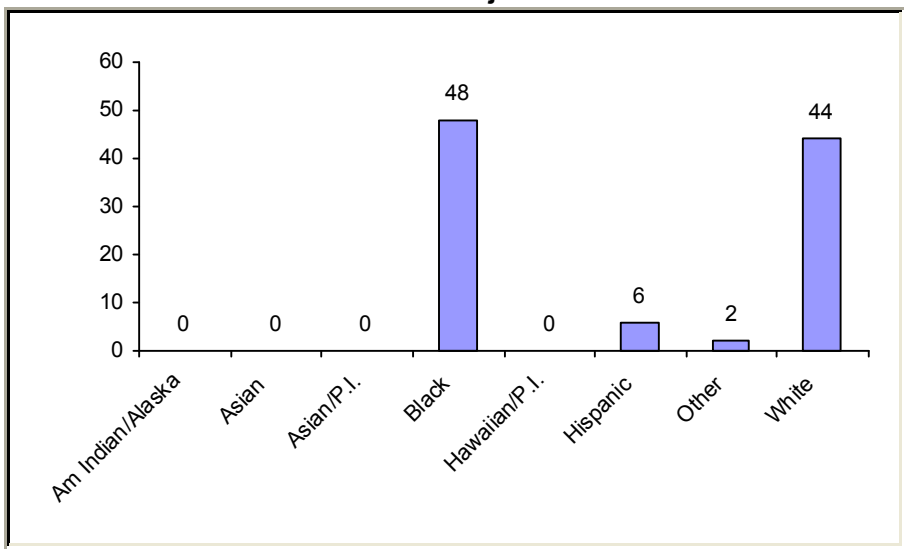
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Myrtle Beach Consortium, SC

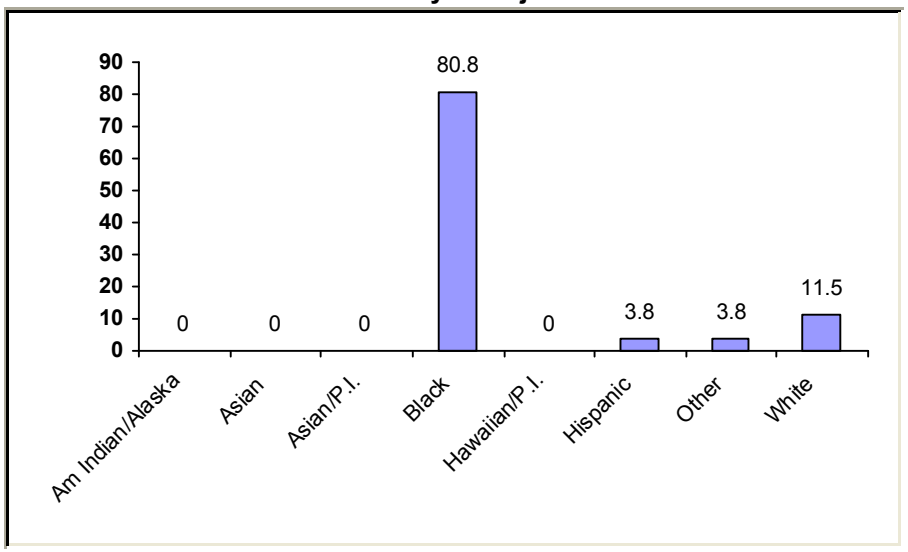
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



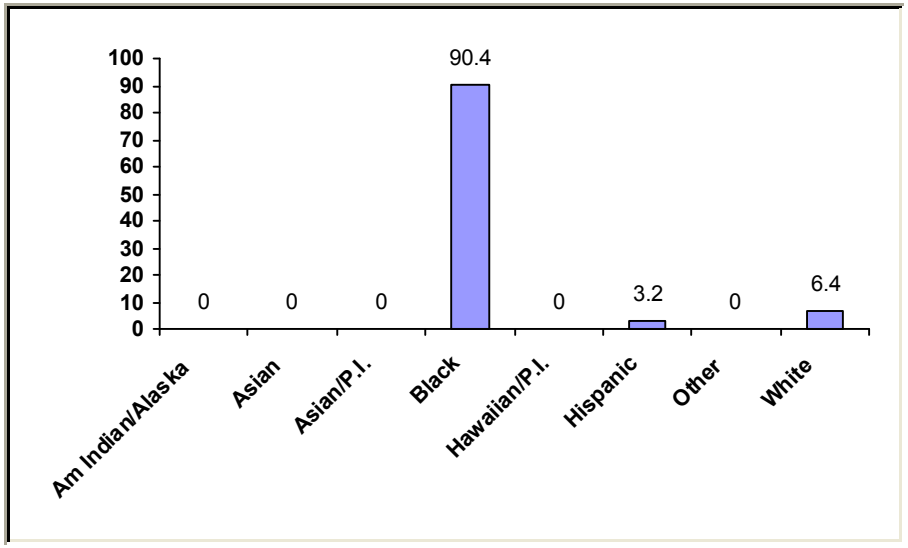
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,583**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,163**

Homeowner Rehabilitation Projects

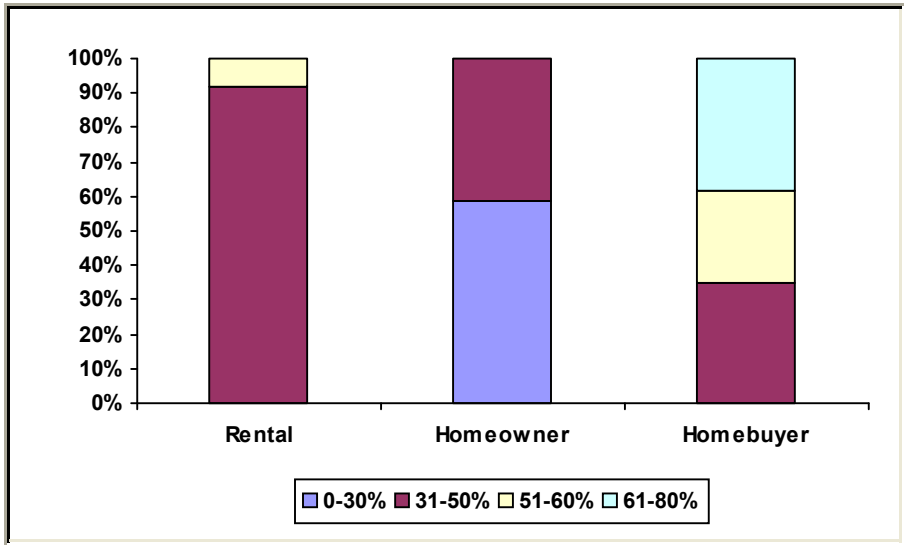


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,404**

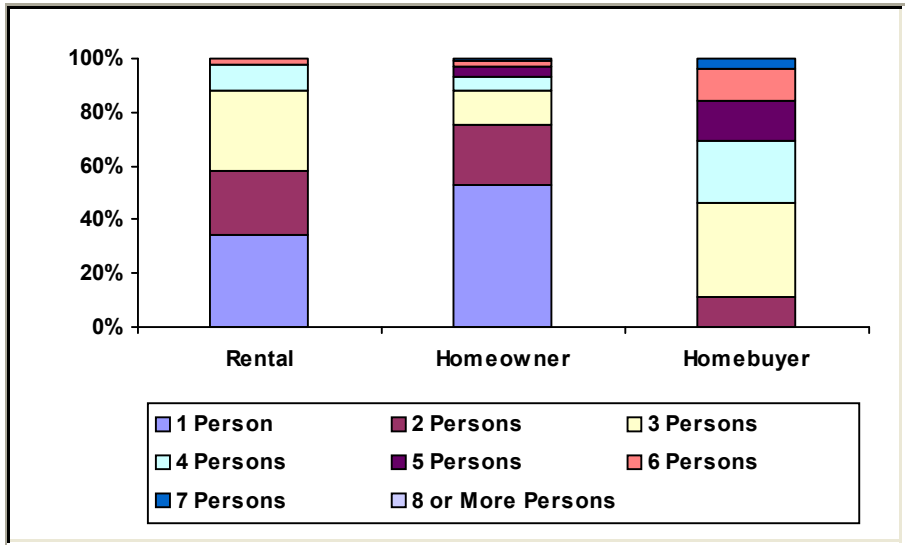
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

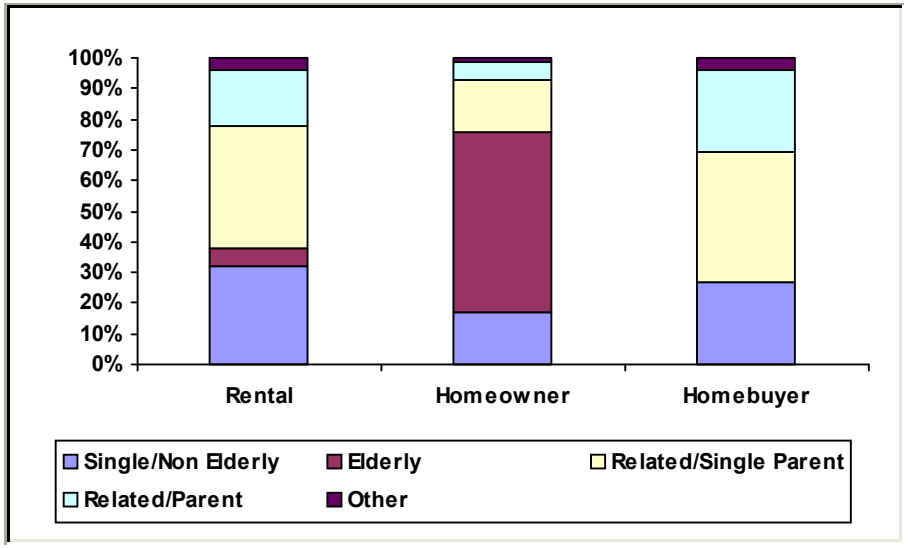
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



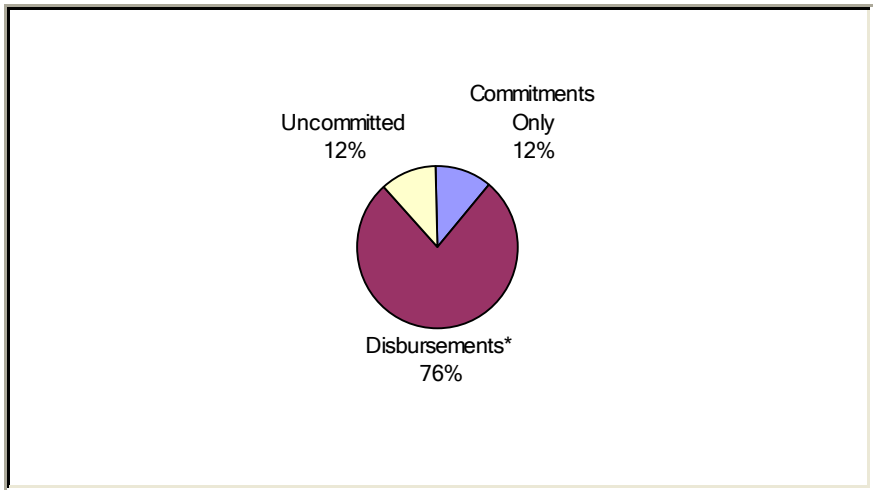
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Richland County, SC** **PJ Since:** **2002**

(1) Status of Funds

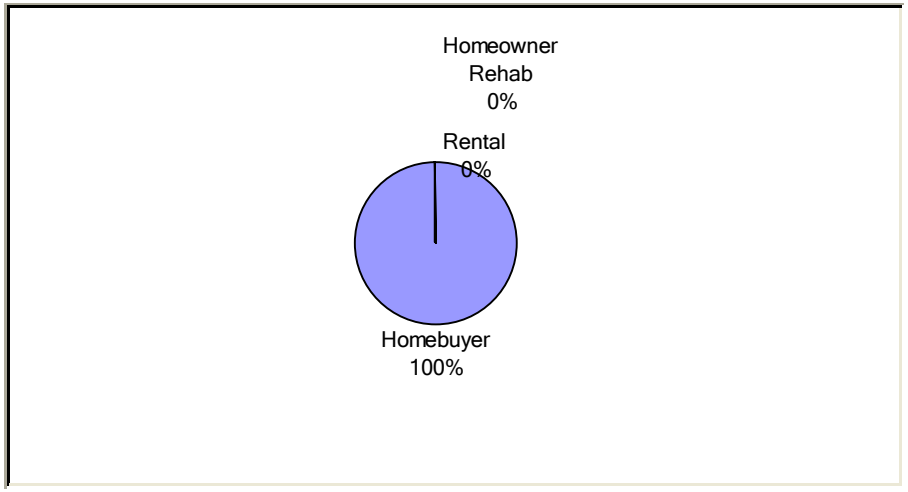
Total HOME Allocations Received: **$5,719,105**



* "Disbursements" include previously committed funds.

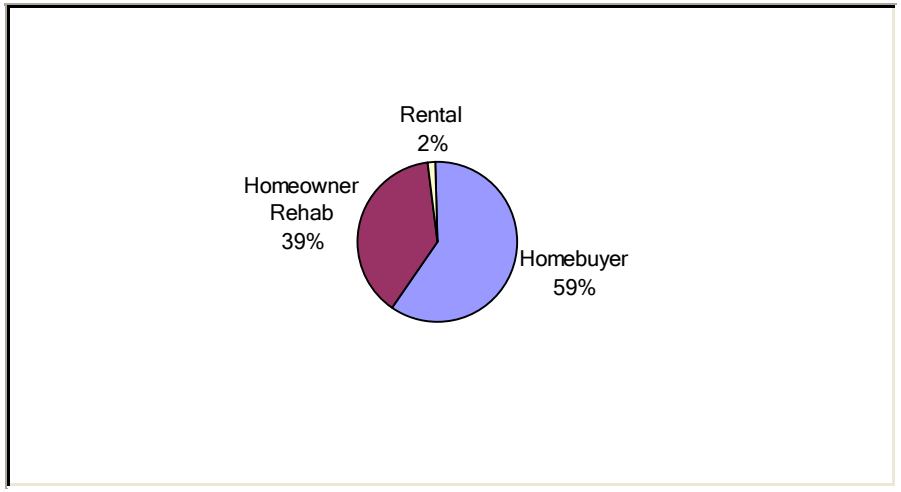
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **193**



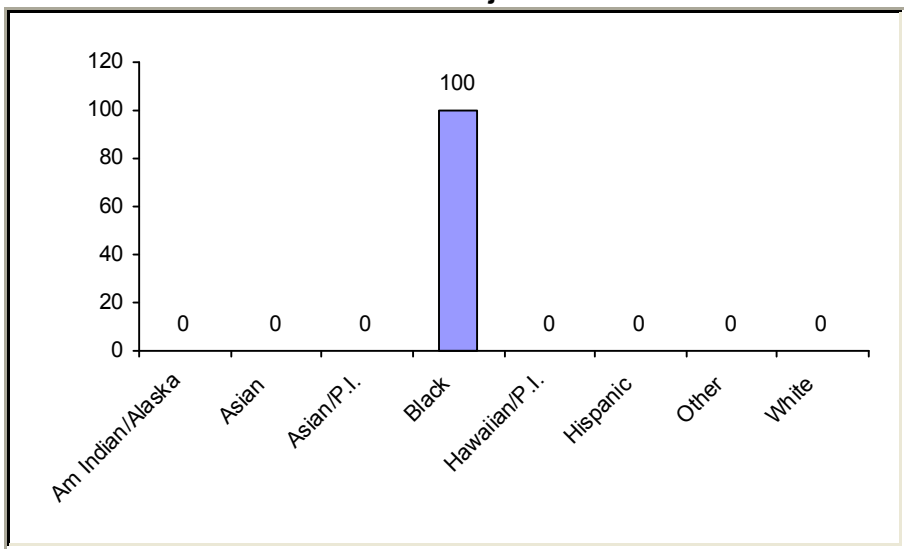
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland County, SC

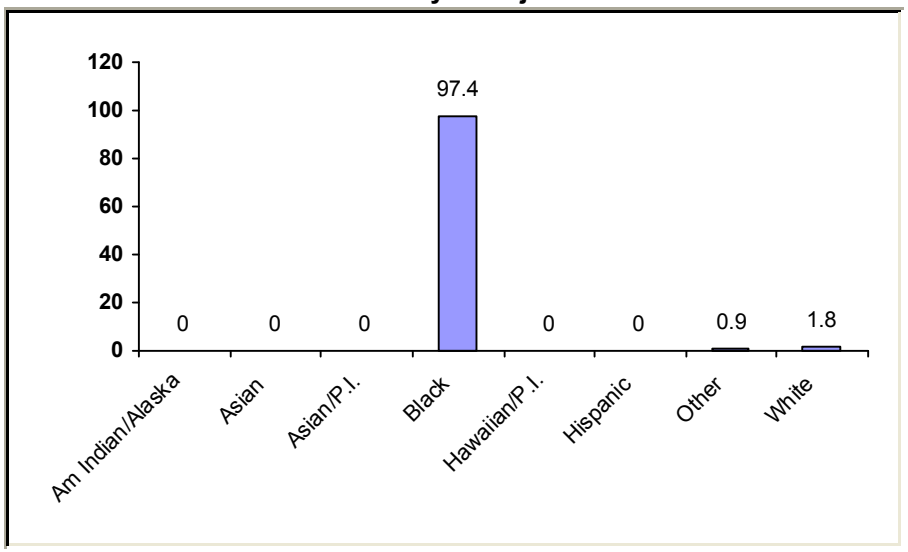
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



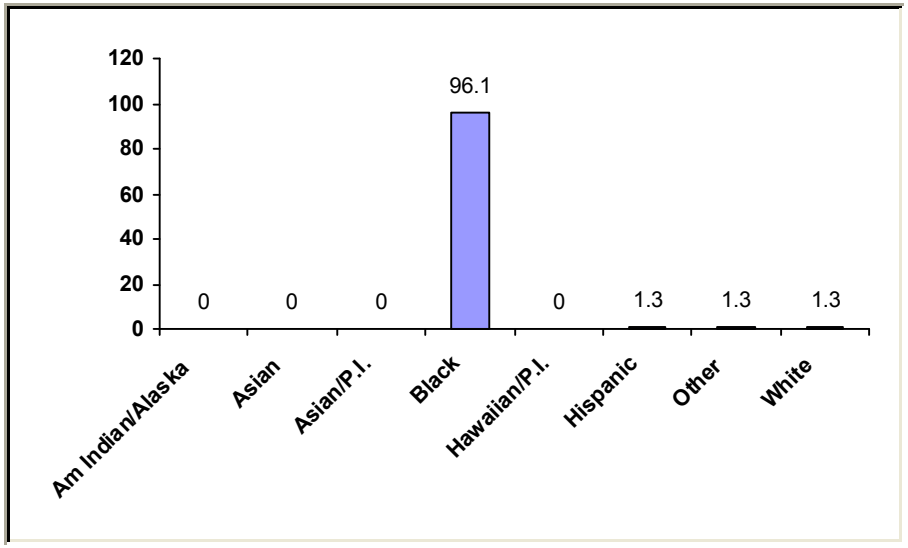
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,935**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,016**

Homeowner Rehabilitation Projects

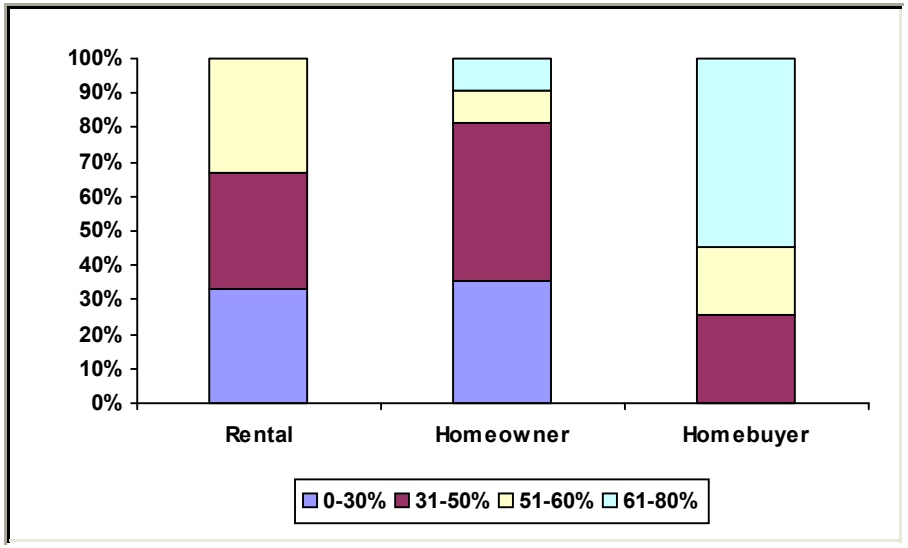


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,854**

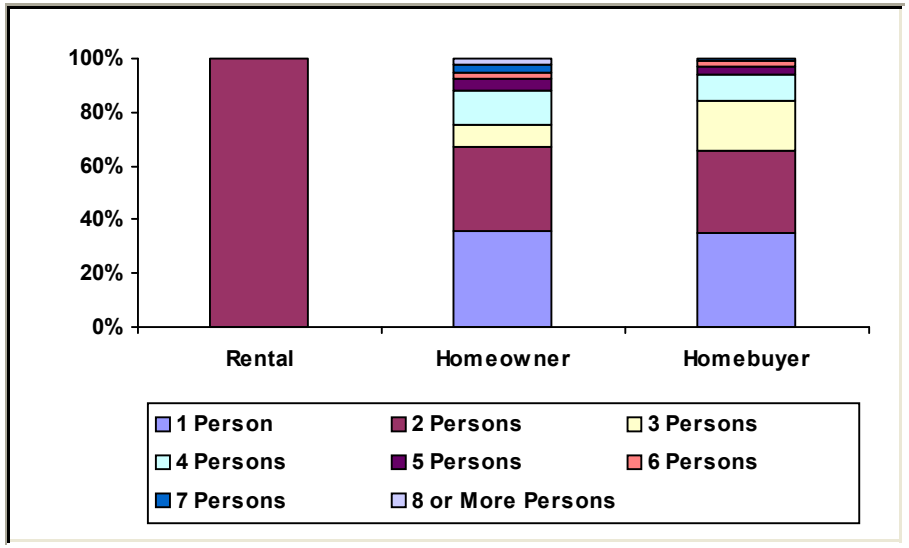
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

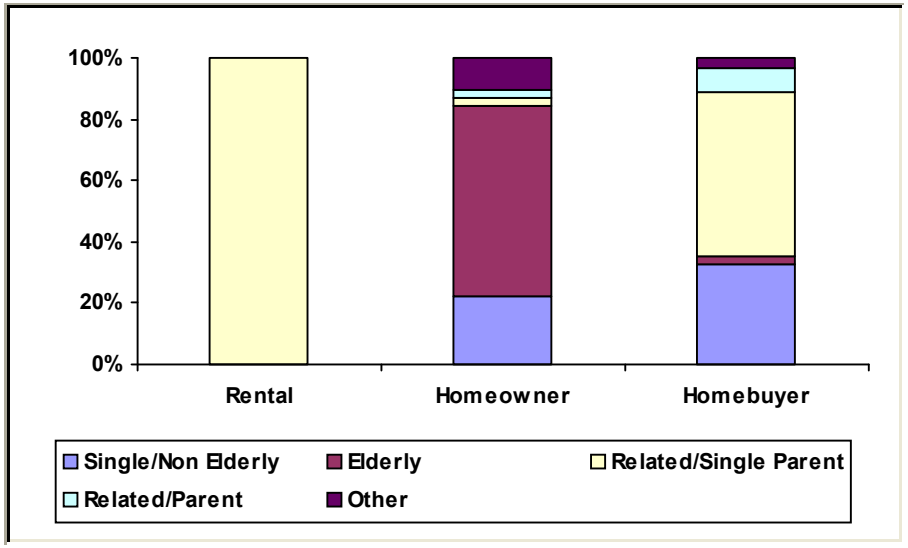
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



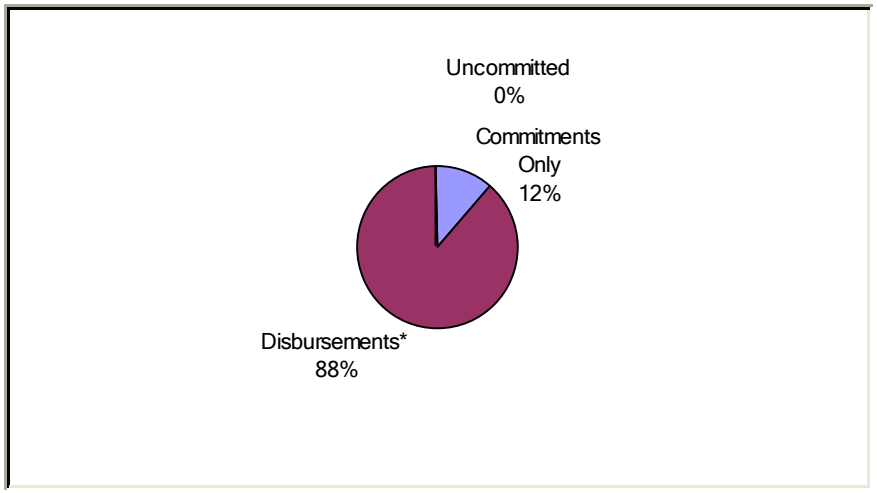
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Spartanburg, SC **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$6,543,157**



* "Disbursements" include previously committed funds.

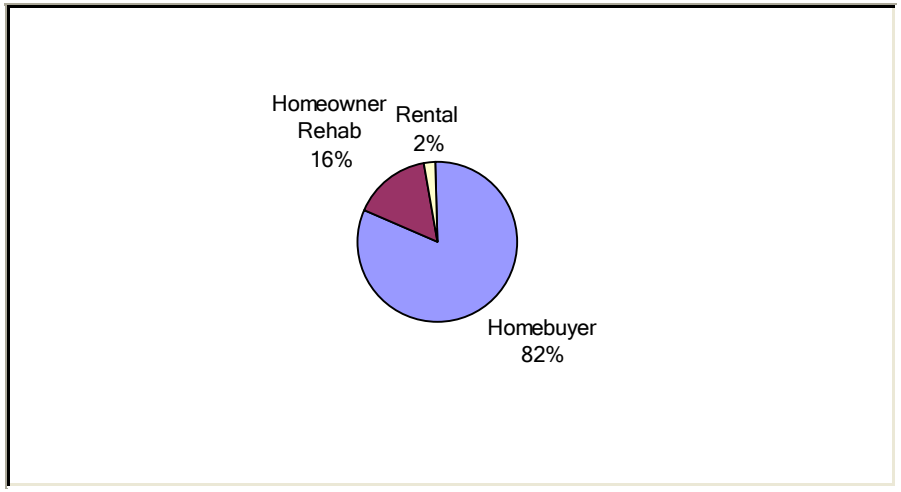
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **166**



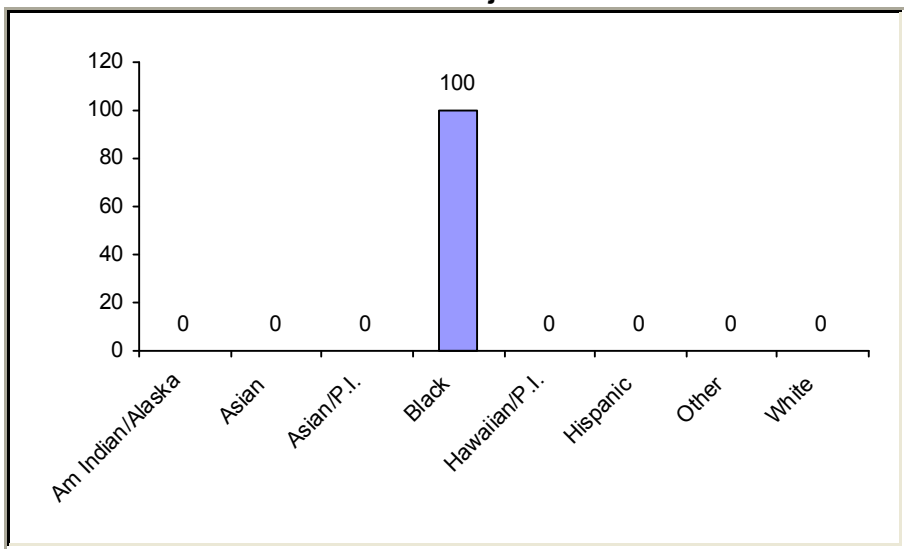
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

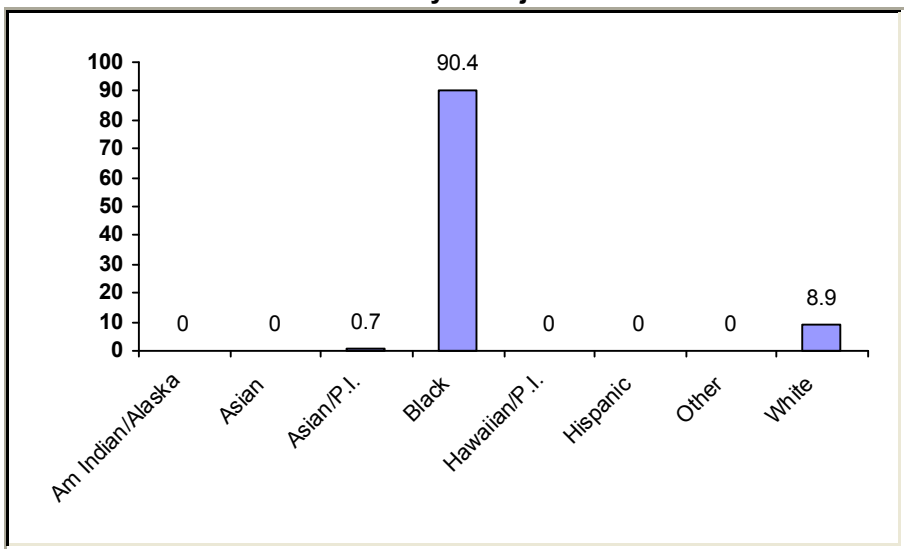
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



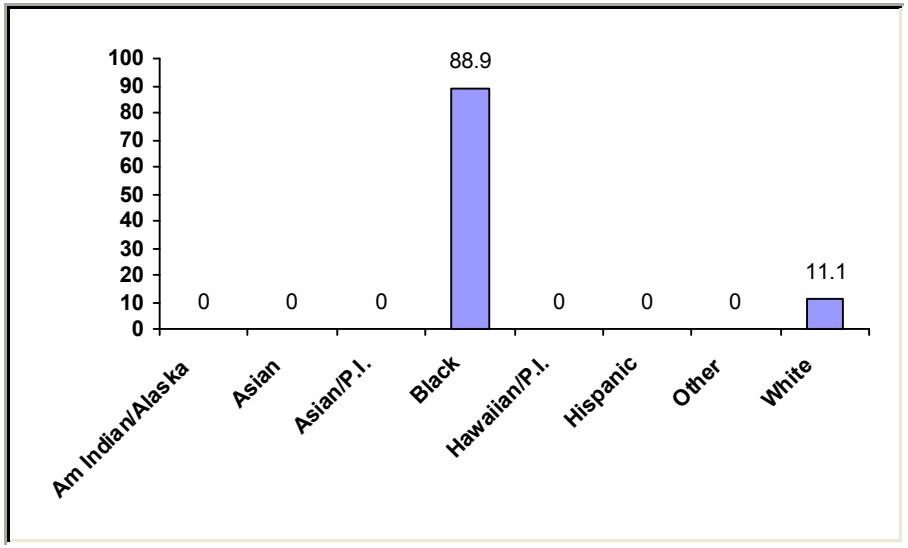
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,667**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,771**

Homeowner Rehabilitation Projects



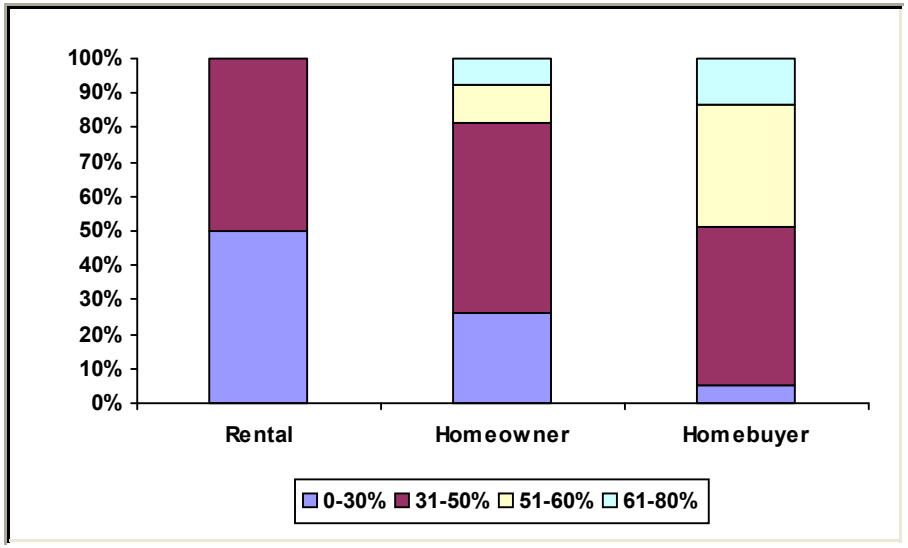
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,488**

* TDC - Includes all sources of funds

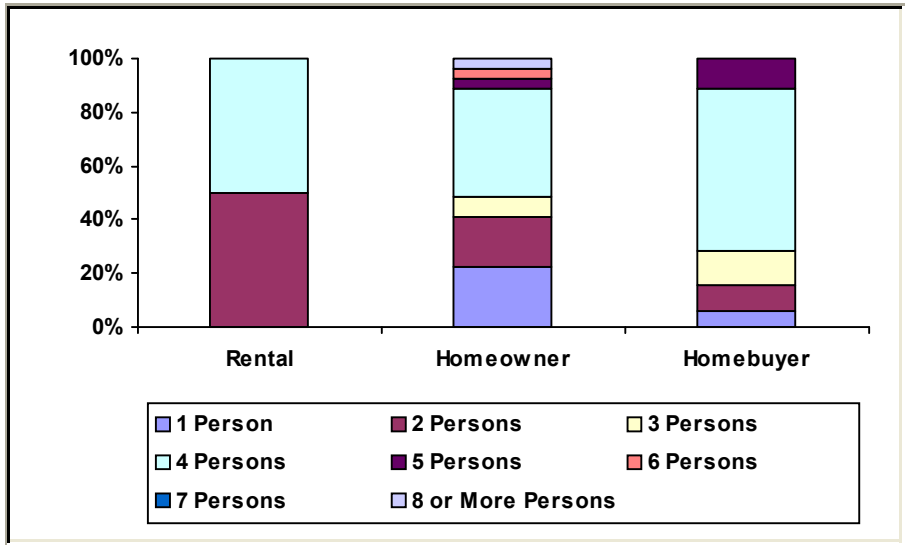
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

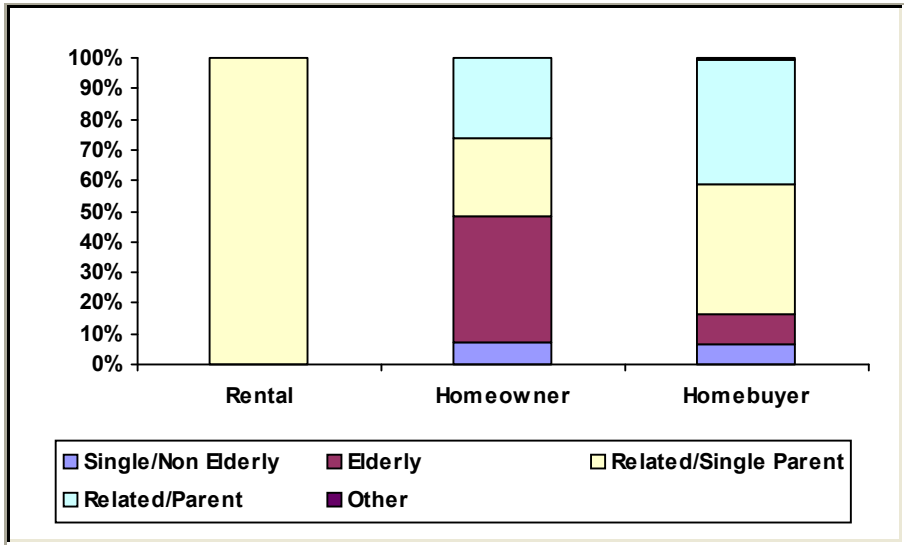
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



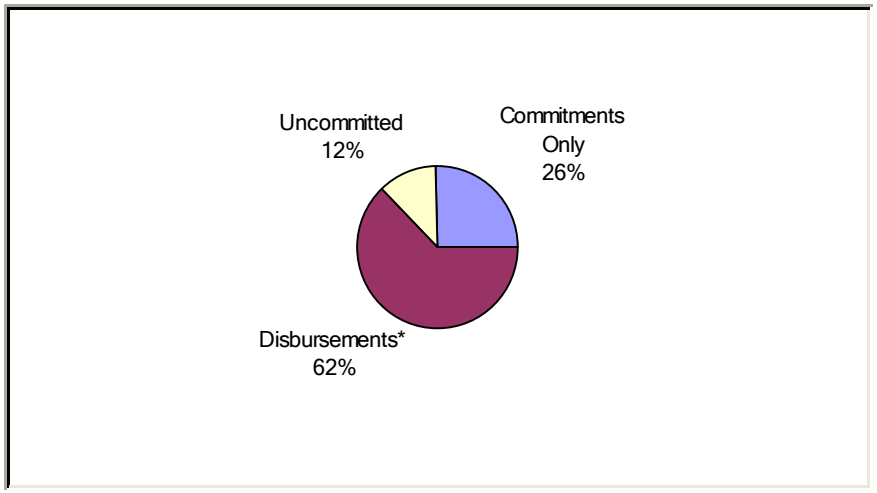
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Spartanburg County, SC **PJ Since:** 2003

(1) Status of Funds

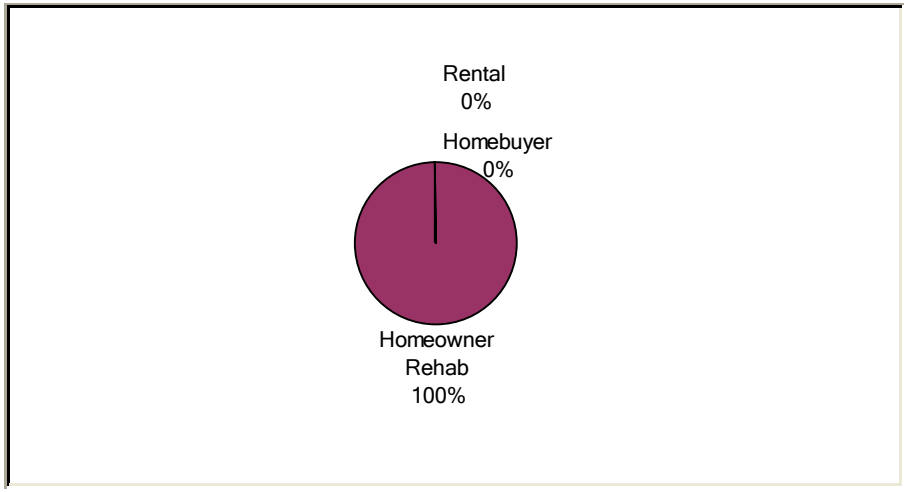
Total HOME Allocations Received: **$4,585,097**



* "Disbursements" include previously committed funds.

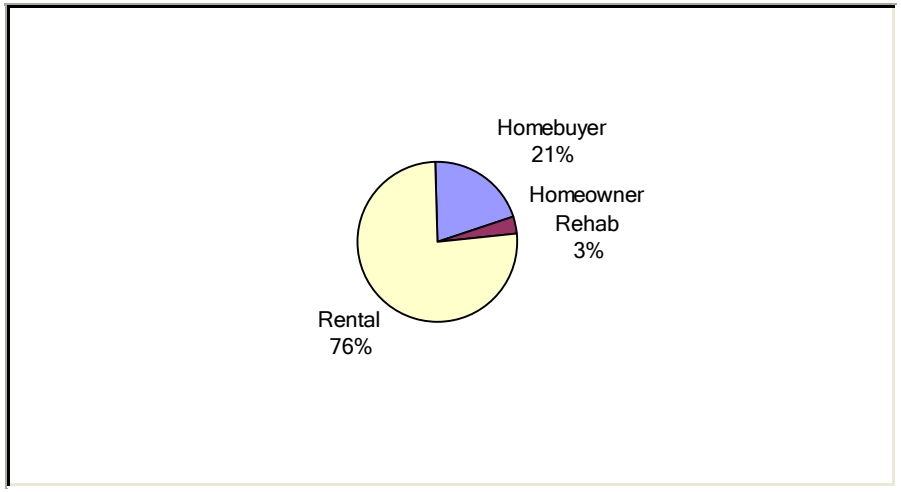
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **102**



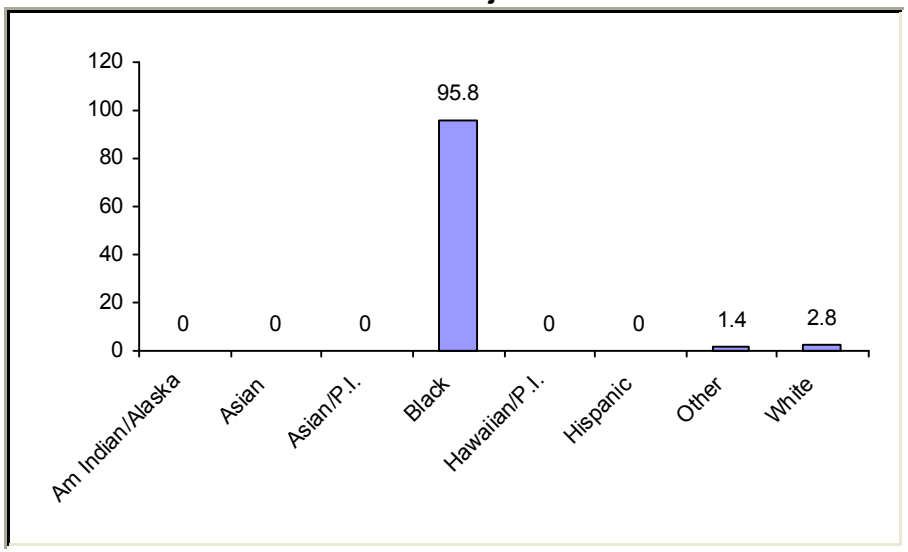
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg County, SC

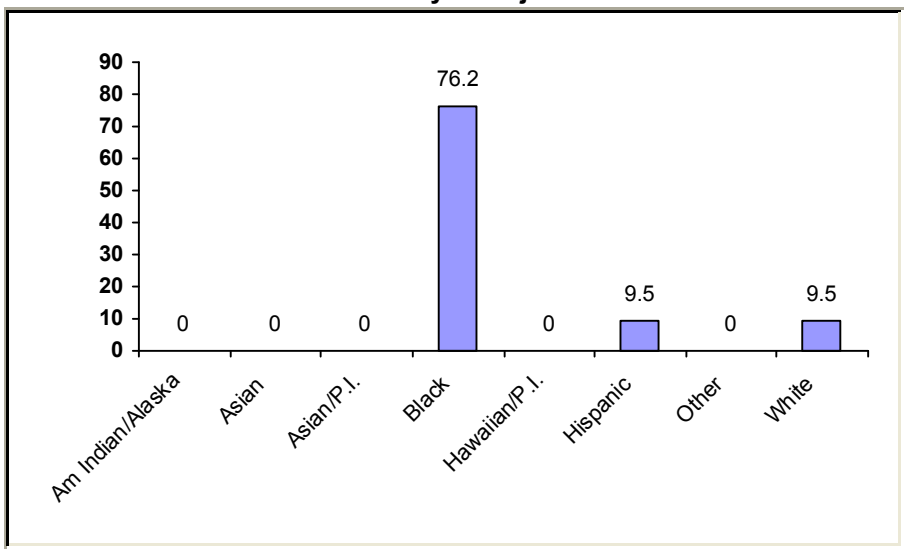
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



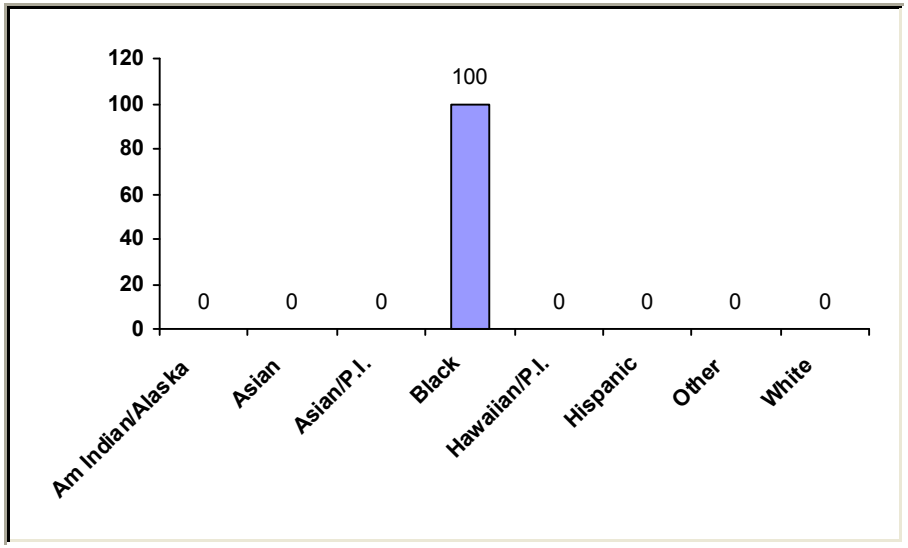
Avg. Total Dev. Cost (TDC)* Per Unit: **$879,075**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,922**

Homeowner Rehabilitation Projects

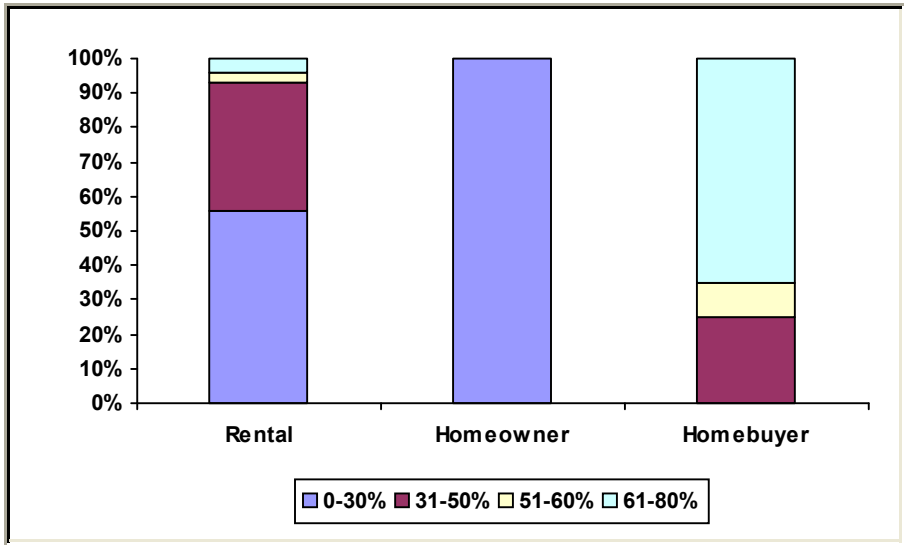


Avg. Total Dev. Cost (TDC)* Per Unit: **$95,431**

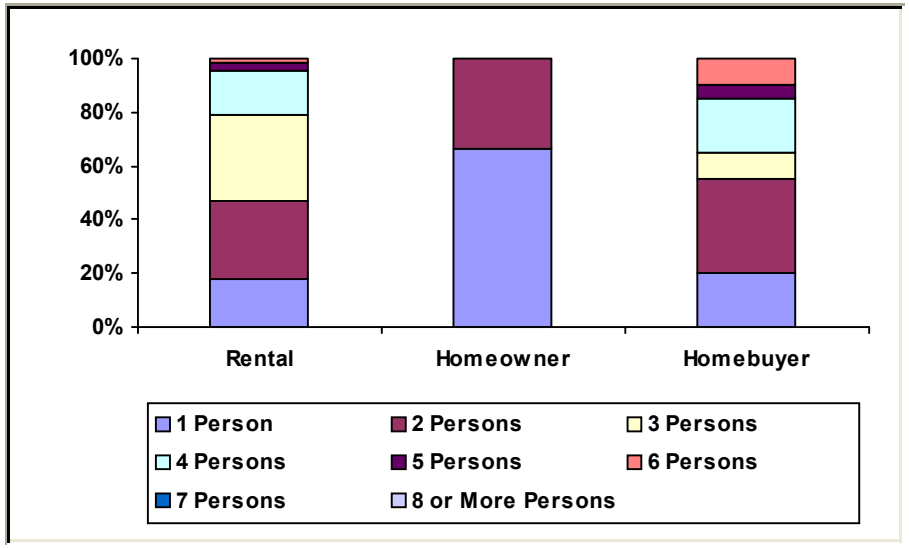
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

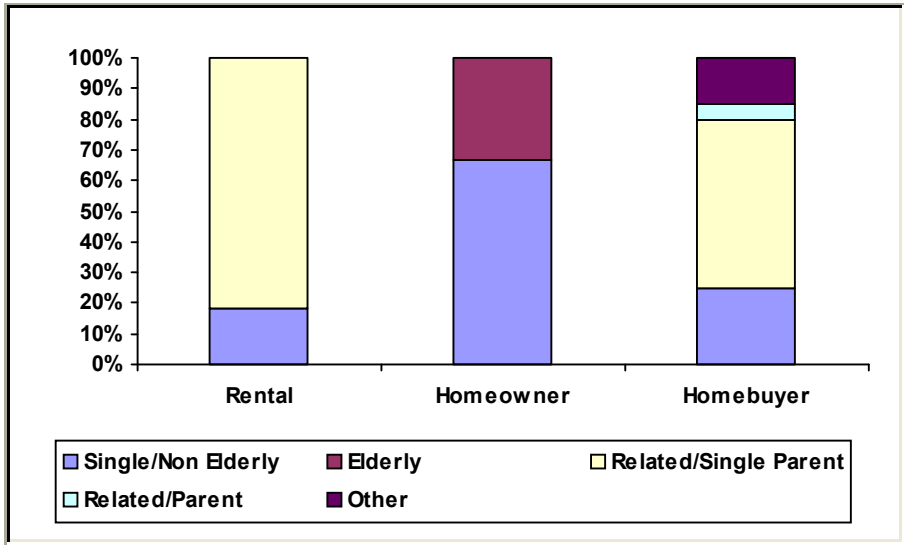
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



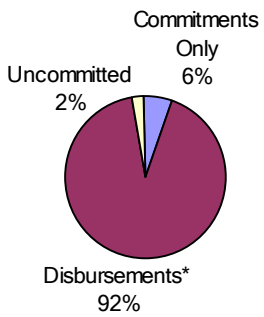
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Sumter County Consortium, SC** **PJ Since:** **1993**

(1) Status of Funds

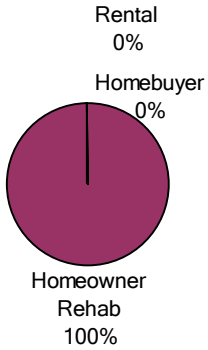
Total HOME Allocations Received: **$16,934,679**



* "Disbursements" include previously committed funds.

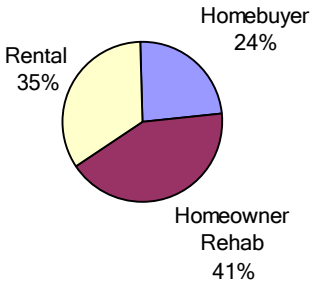
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **790**



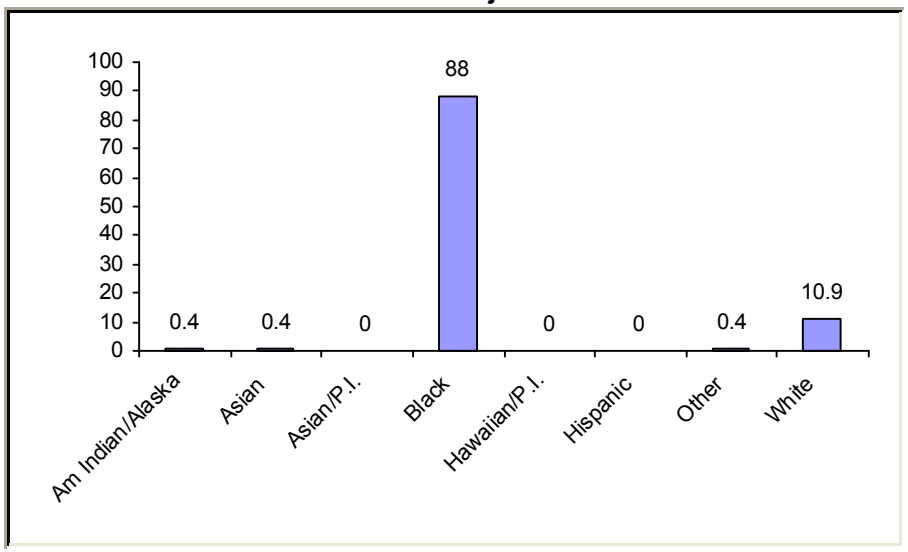
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sumter County Consortium, SC

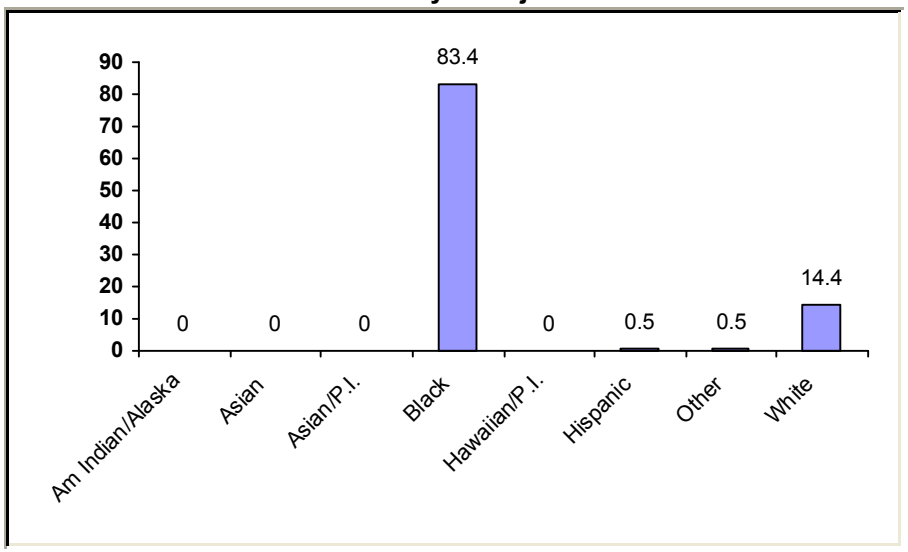
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



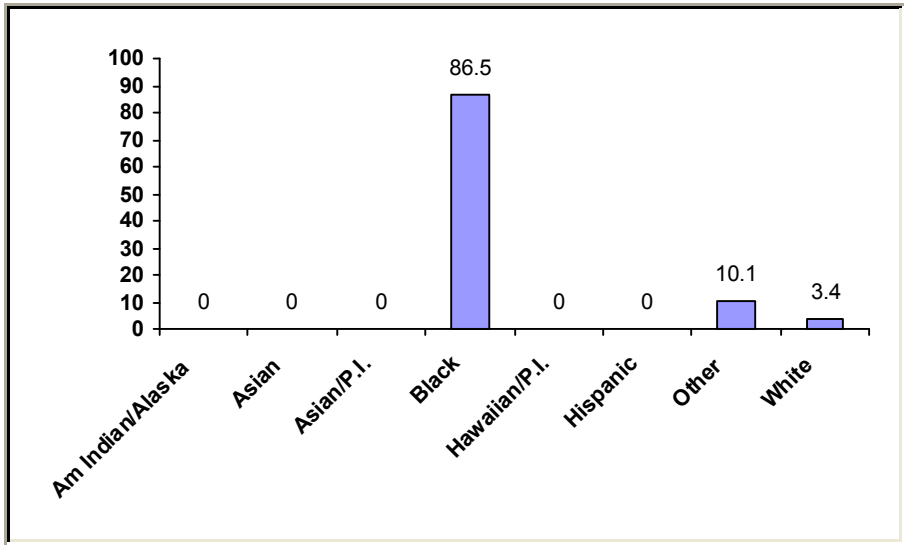
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,803**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$21,018**

Homeowner Rehabilitation Projects

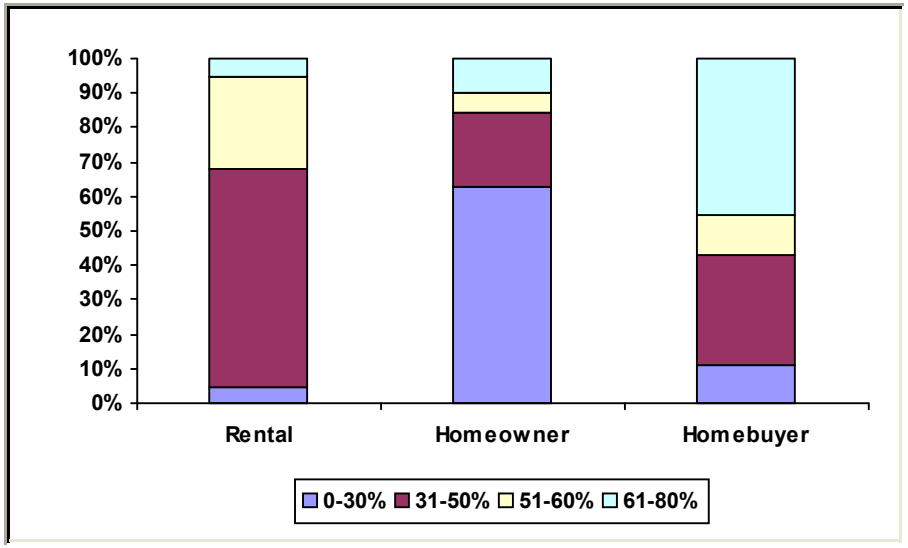


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,274**

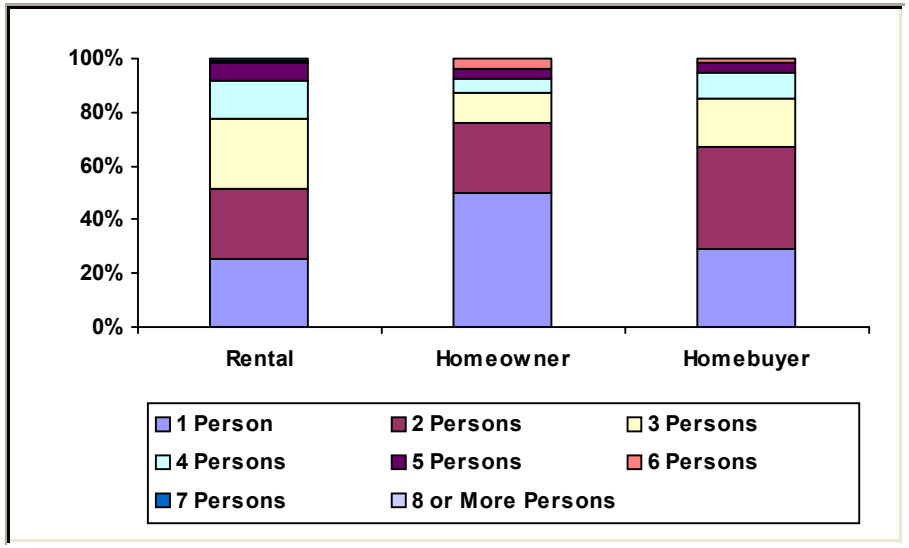
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

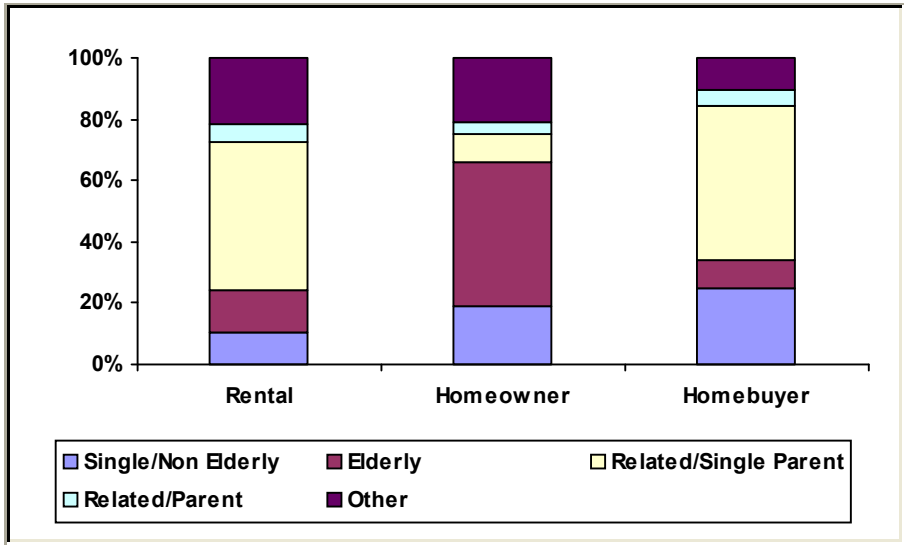
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



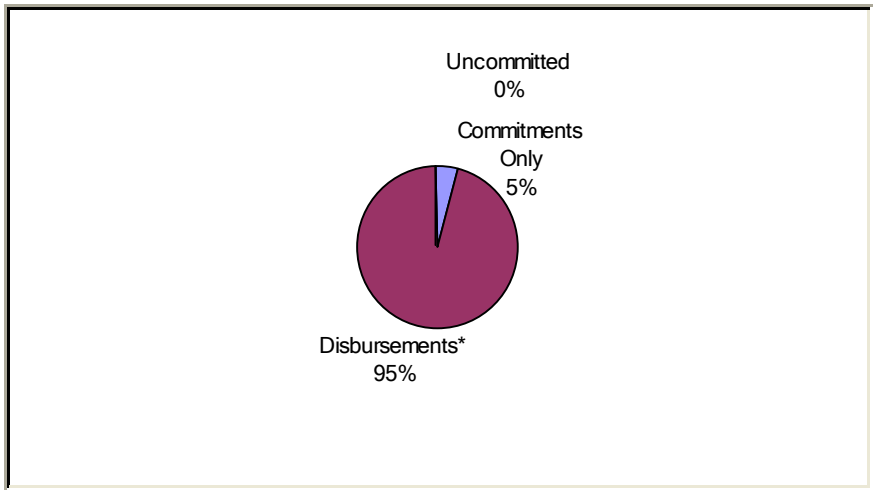
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Sioux Falls, SD **PJ Since:** 1994

(1) Status of Funds

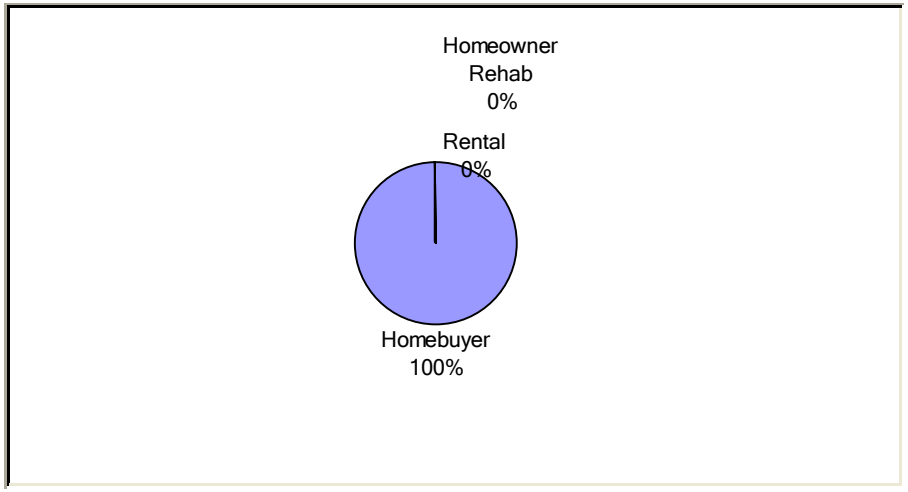
Total HOME Allocations Received: **$8,611,922**



* "Disbursements" include previously committed funds.

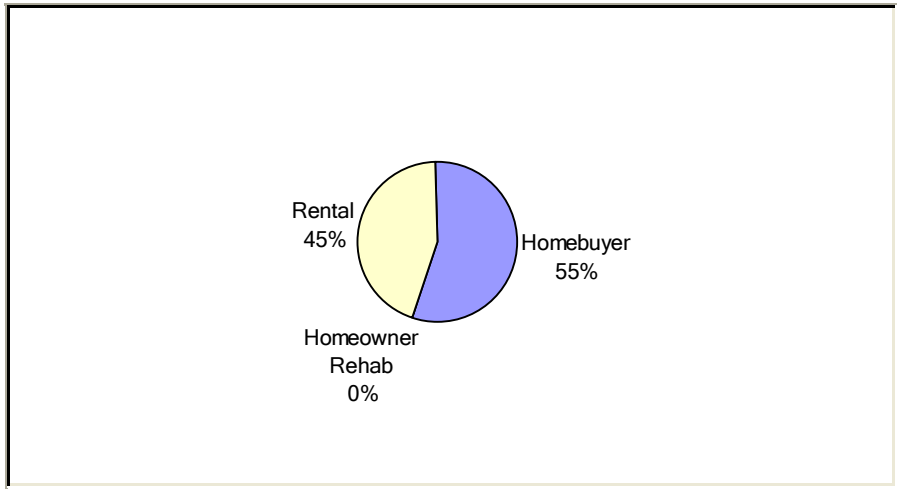
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **945**



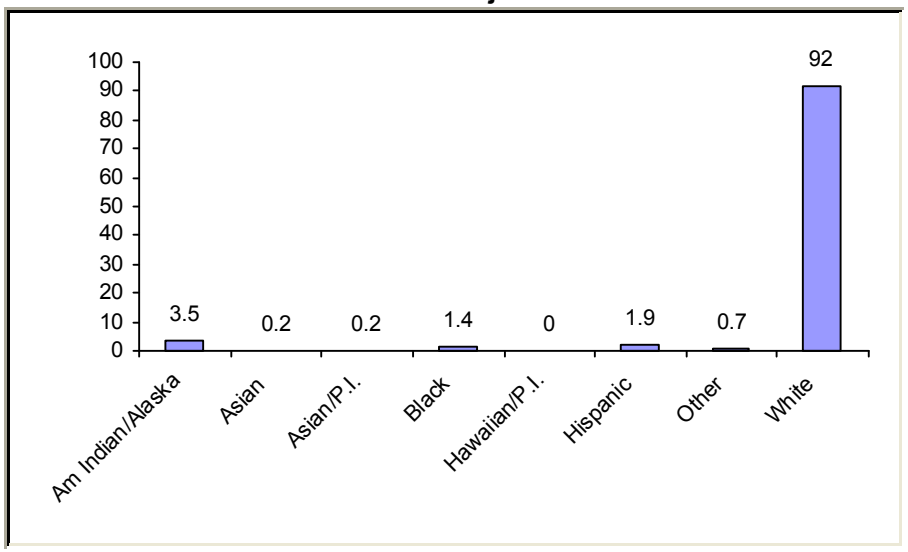
Tenant-Based Rental Assistance (TBRA) Total: **1335 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

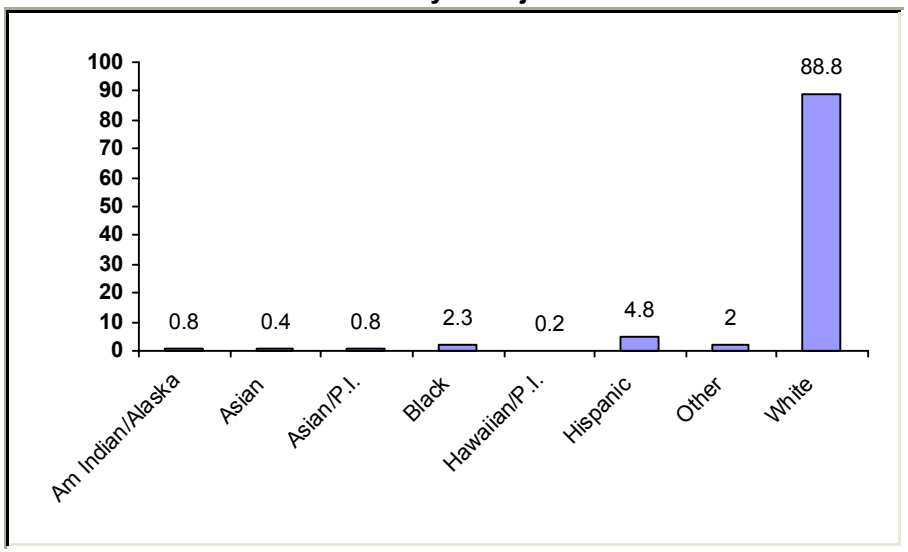
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,483**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,895**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

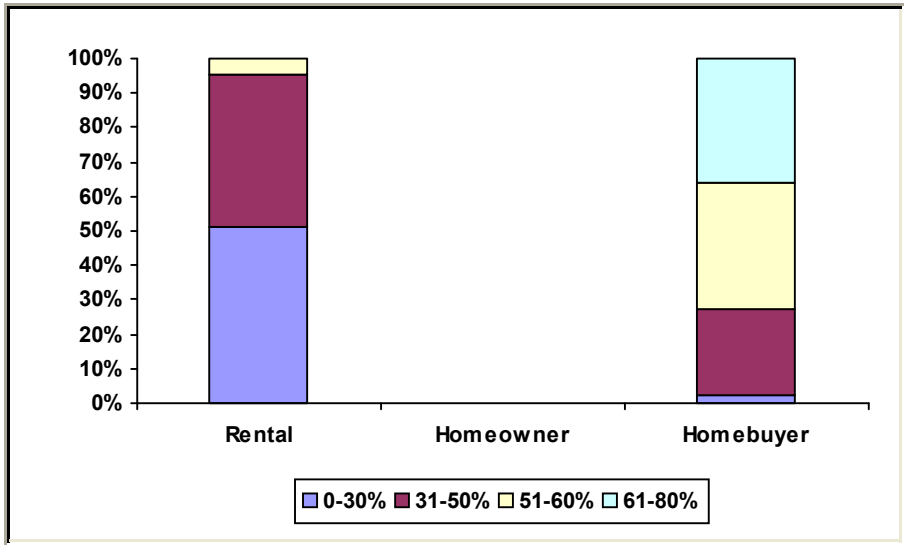
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

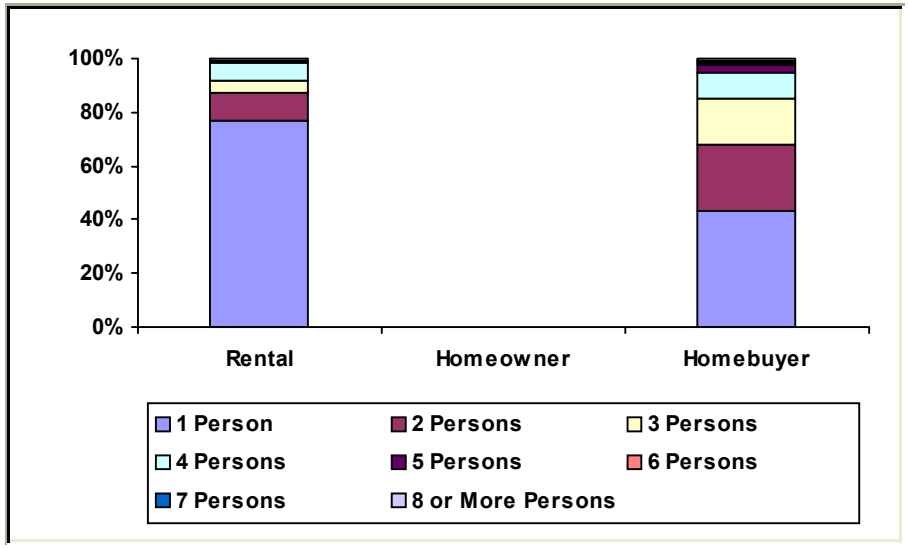
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

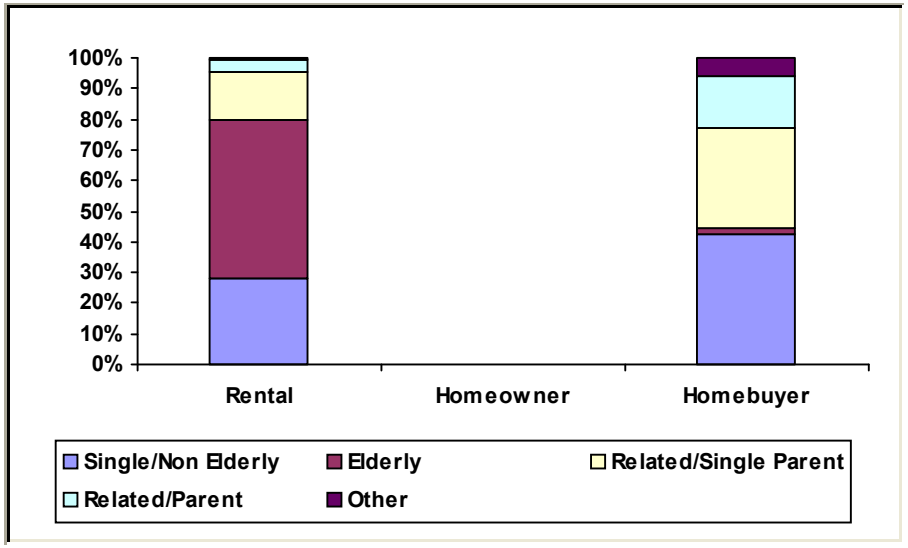
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



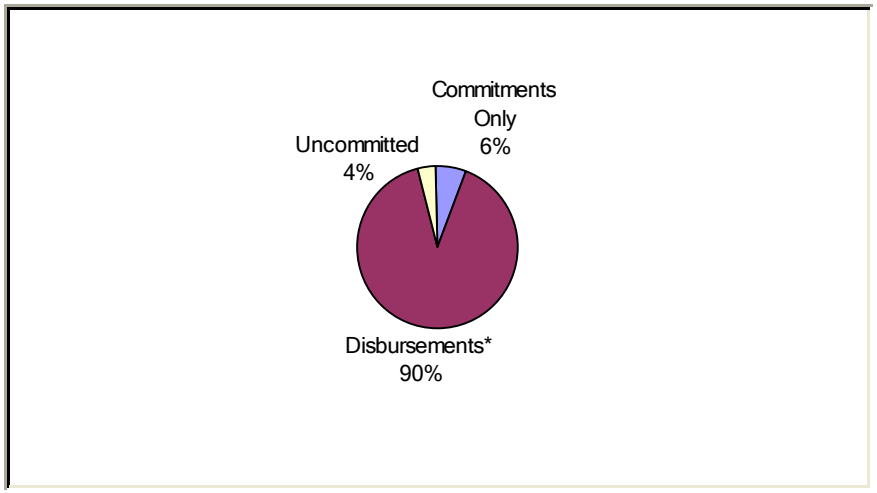
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bristol Consortium, TN** **PJ Since:** **2003**

(1) Status of Funds

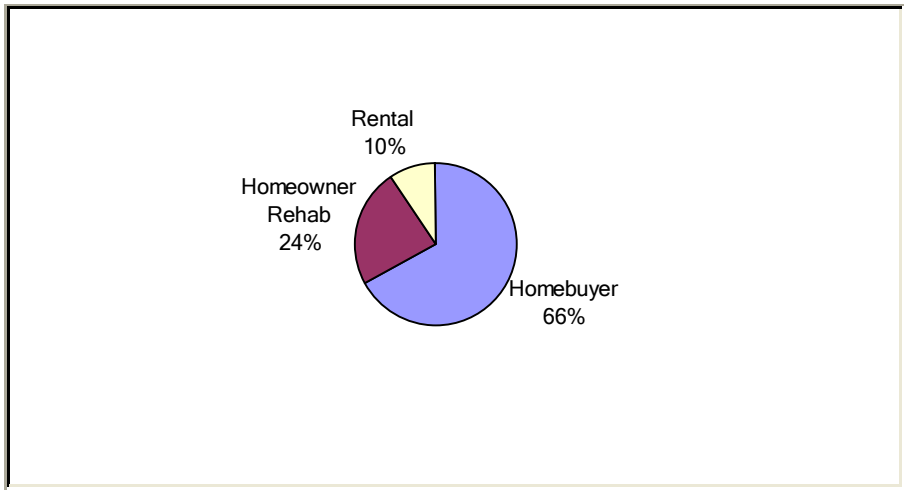
Total HOME Allocations Received: **$10,203,337**



* "Disbursements" include previously committed funds.

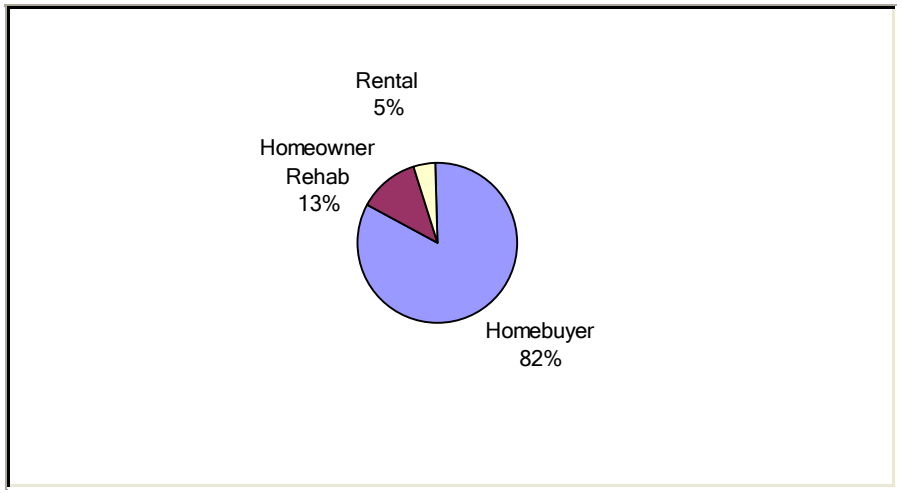
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **629**



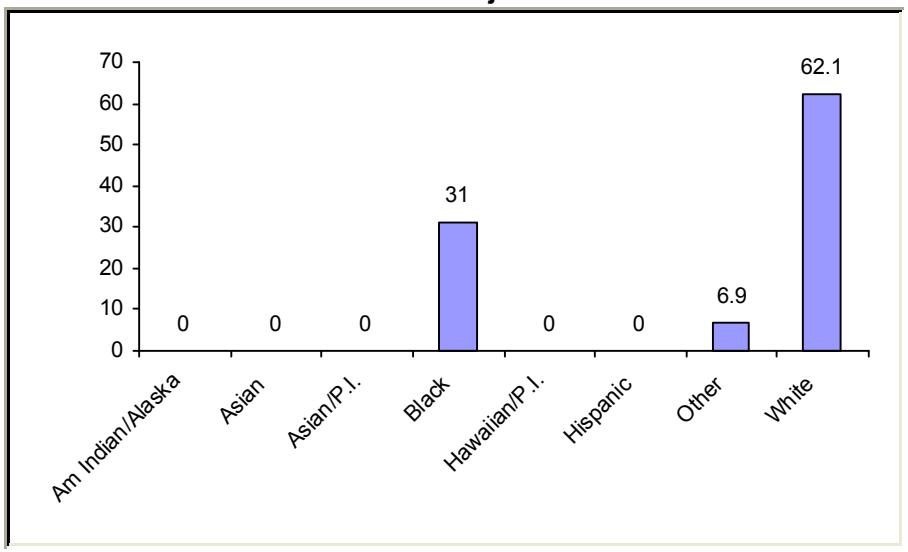
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bristol Consortium, TN

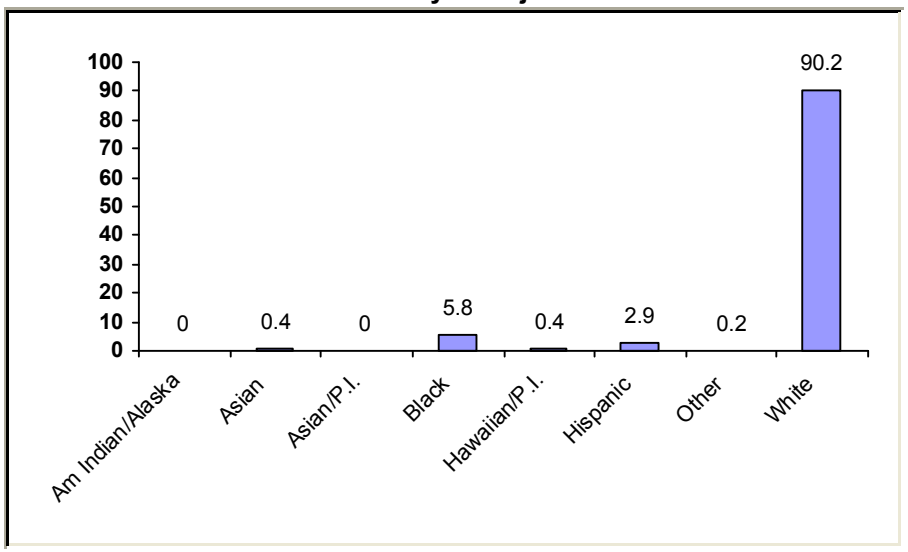
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



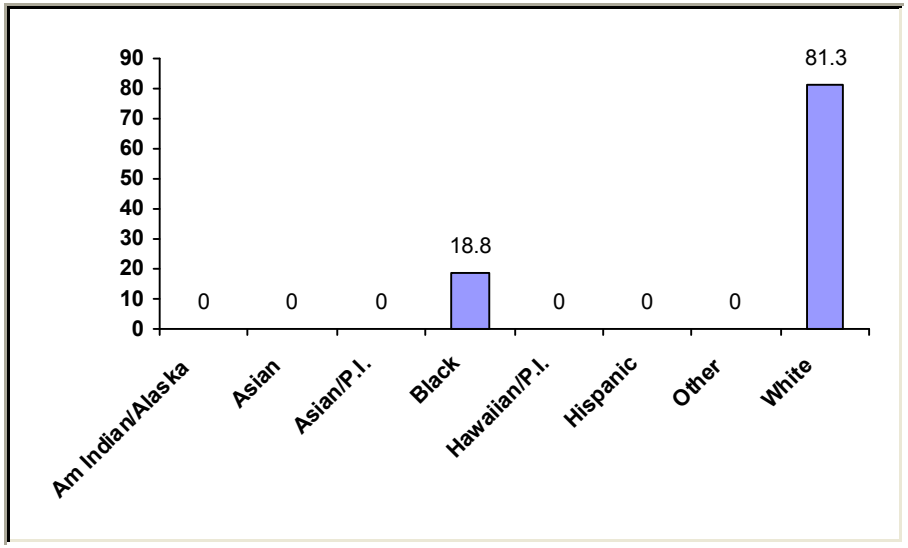
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,927**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,814**

Homeowner Rehabilitation Projects

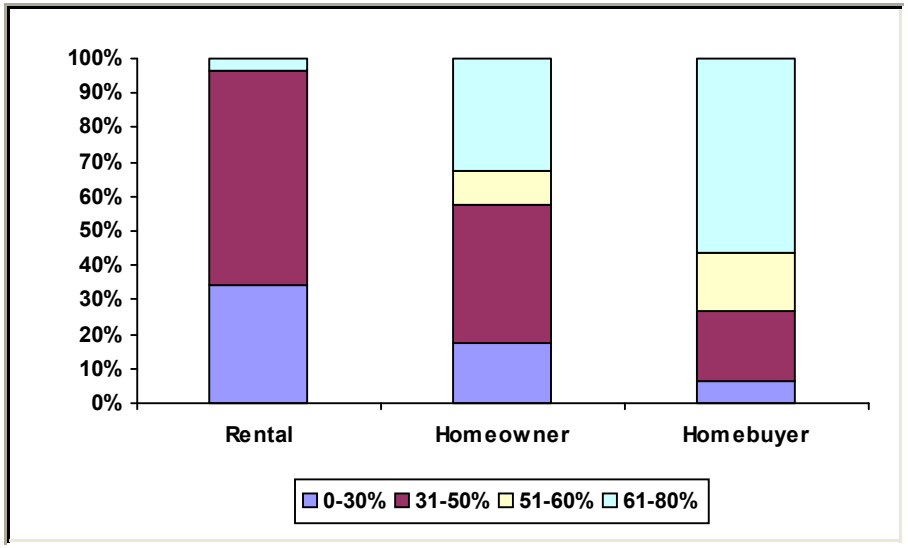


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,918**

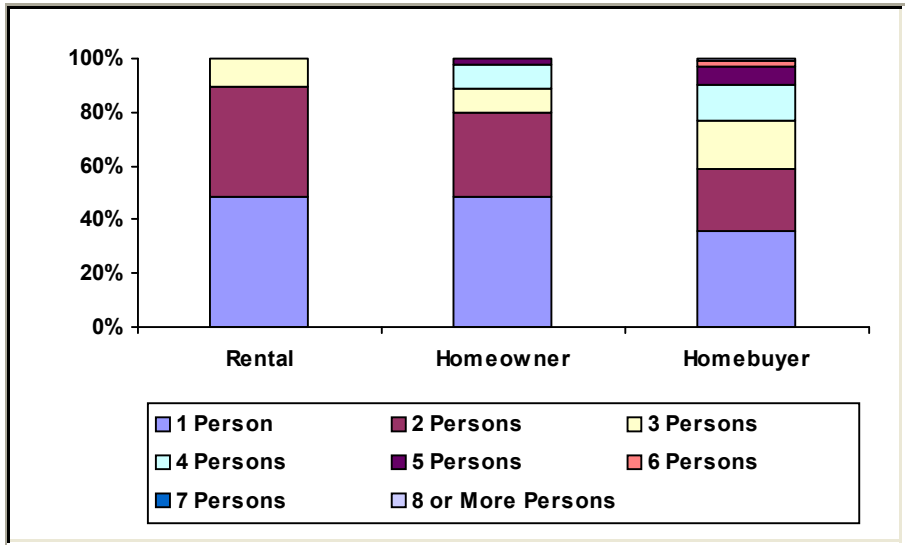
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

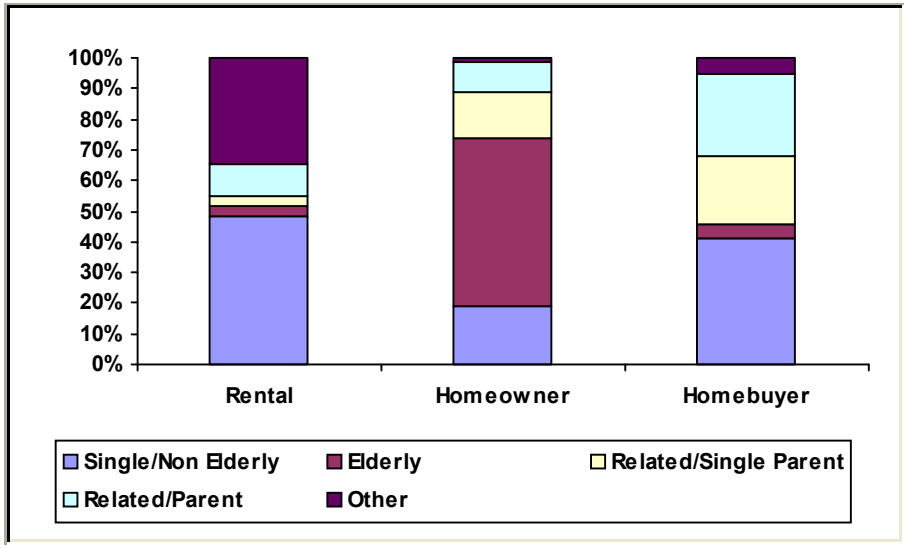
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

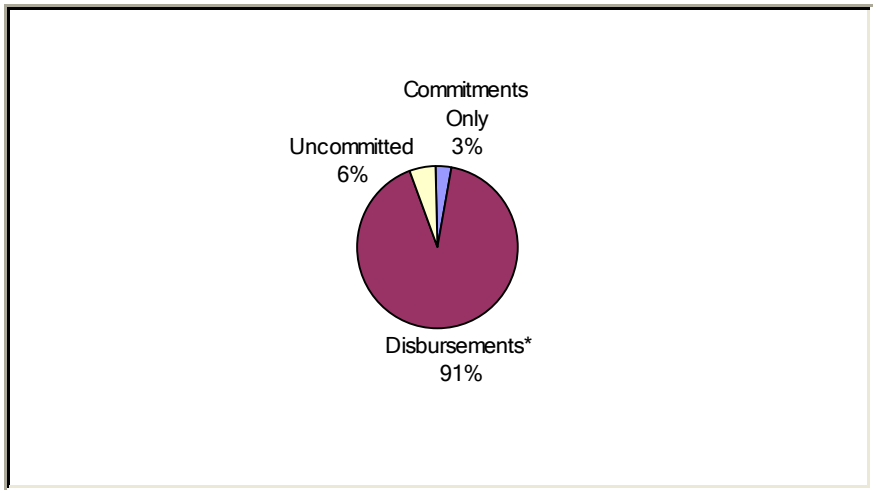
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chattanooga, TN** **PJ Since:** **1992**

(1) Status of Funds

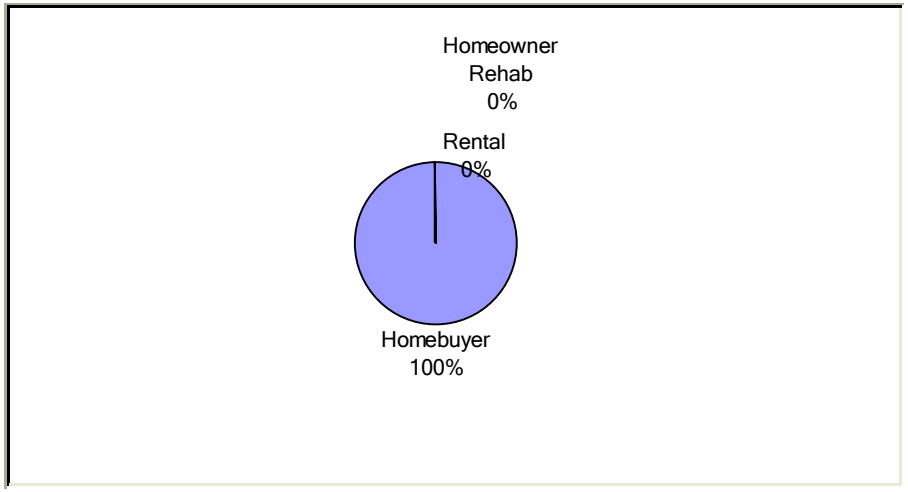
Total HOME Allocations Received: **$22,484,118**



* "Disbursements" include previously committed funds.

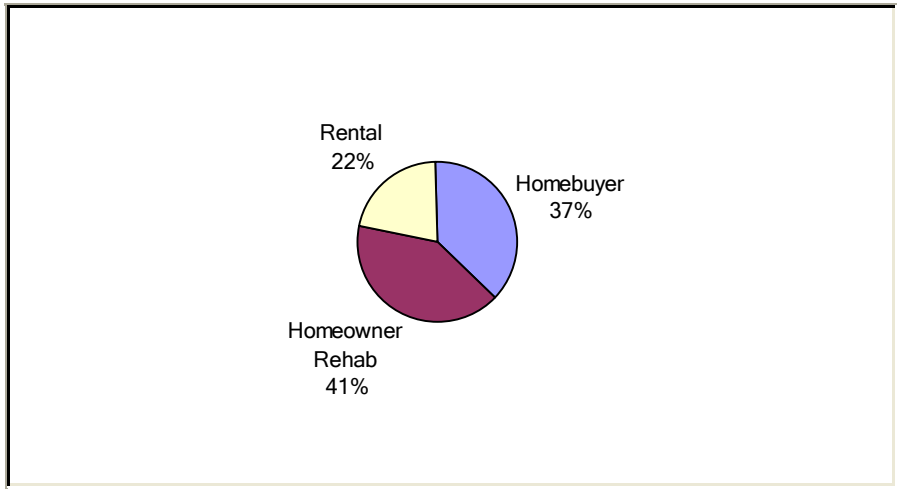
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,006**



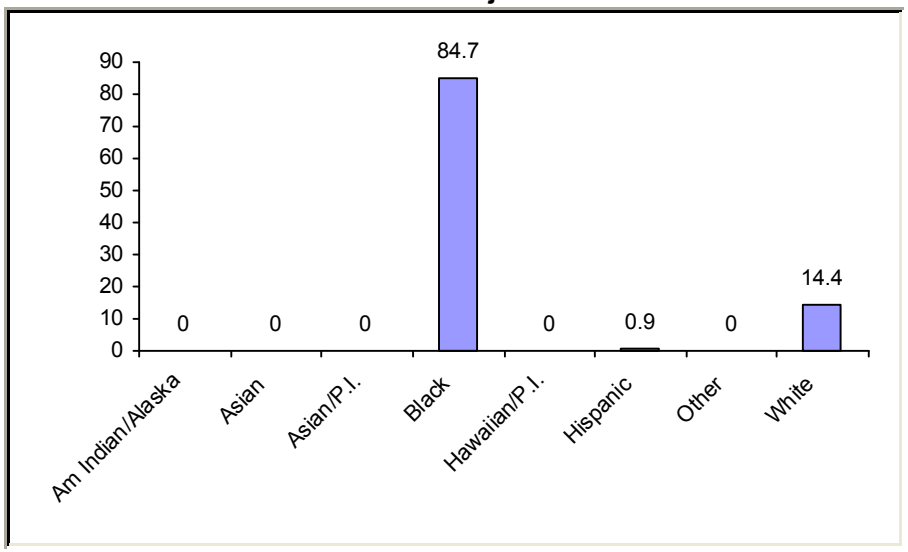
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

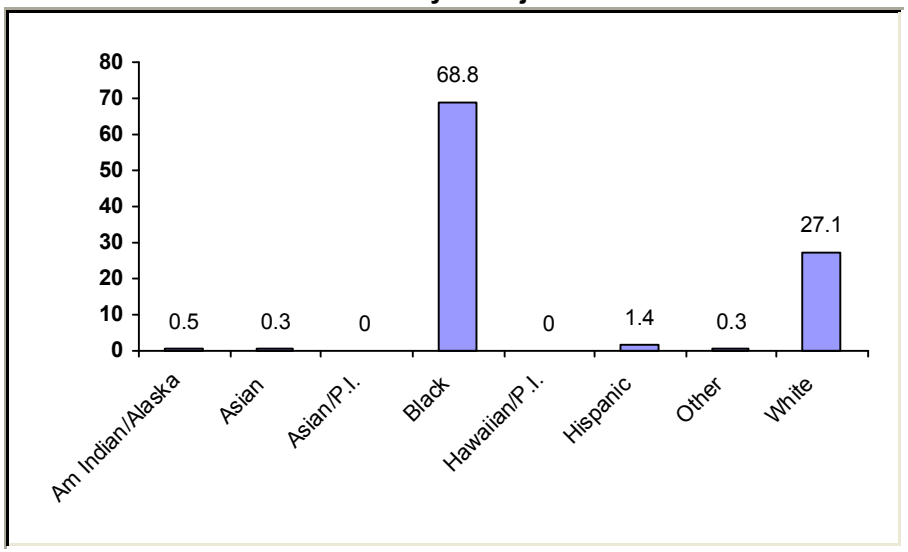
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



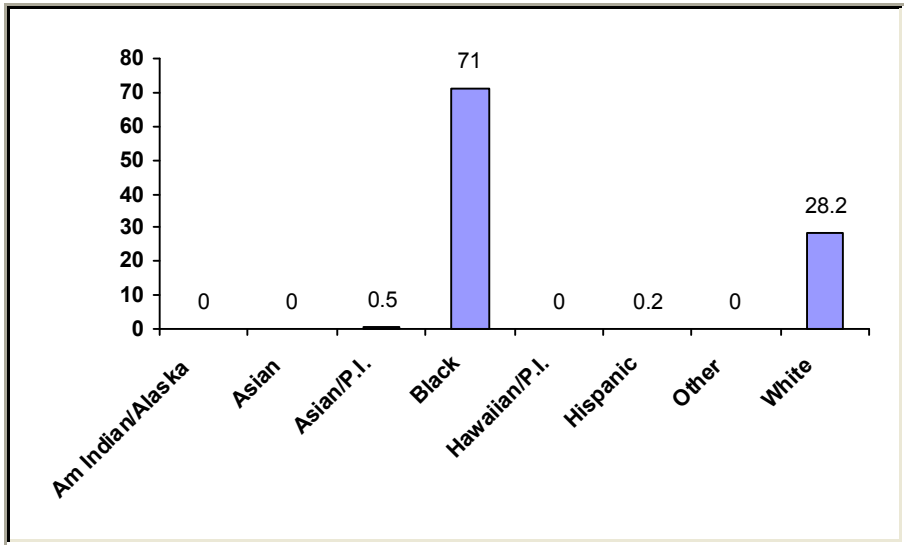
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,456**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,362**

Homeowner Rehabilitation Projects



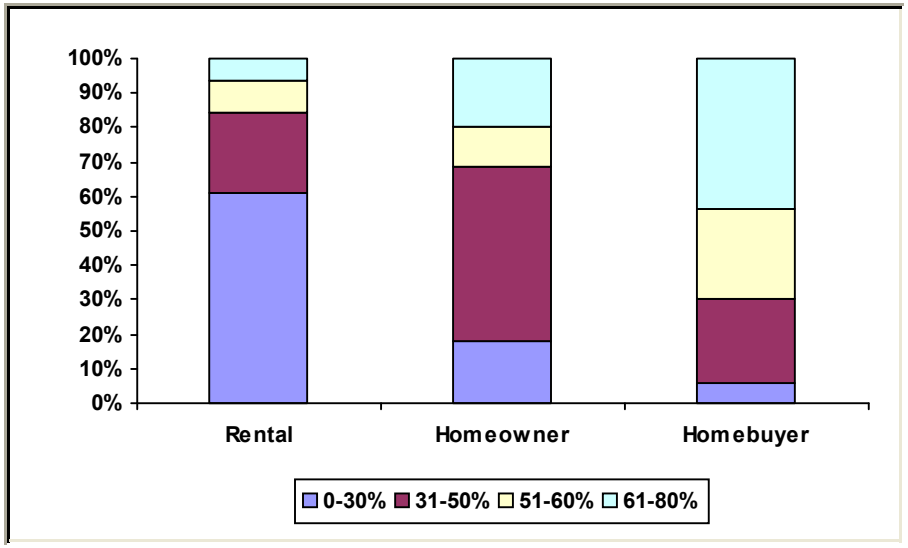
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,683**

* TDC - Includes all sources of funds

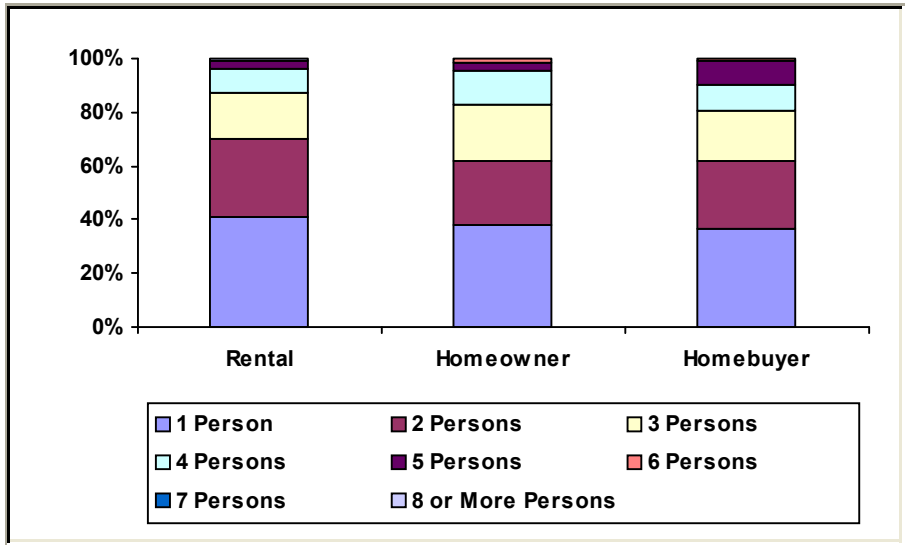
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

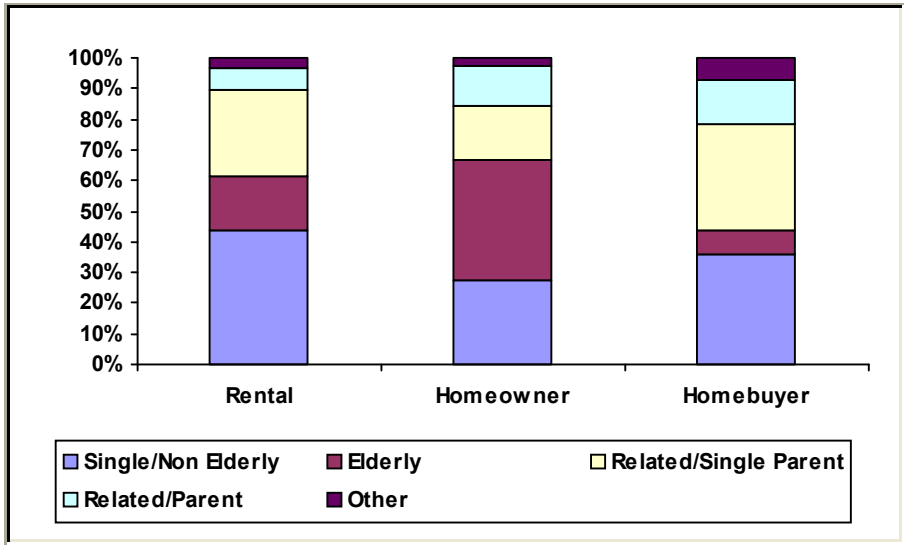
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



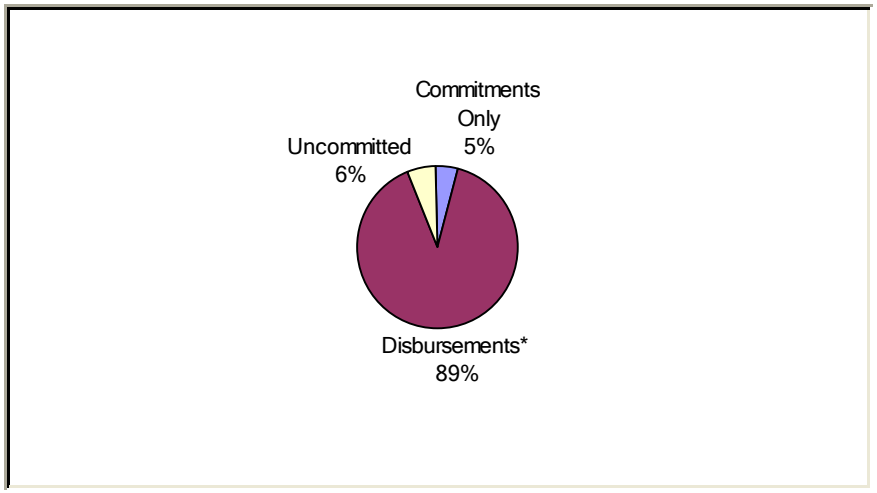
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clarksville, TN** **PJ Since:** **1995**

(1) Status of Funds

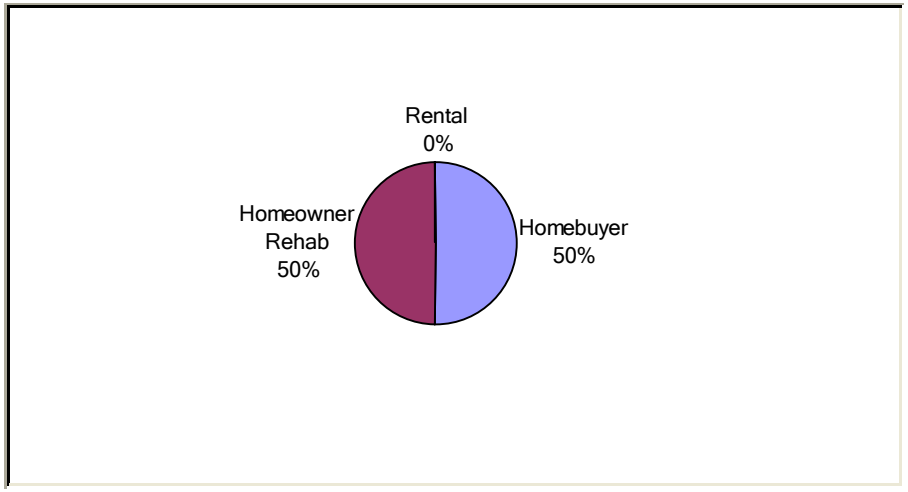
Total HOME Allocations Received: **$6,491,624**



* "Disbursements" include previously committed funds.

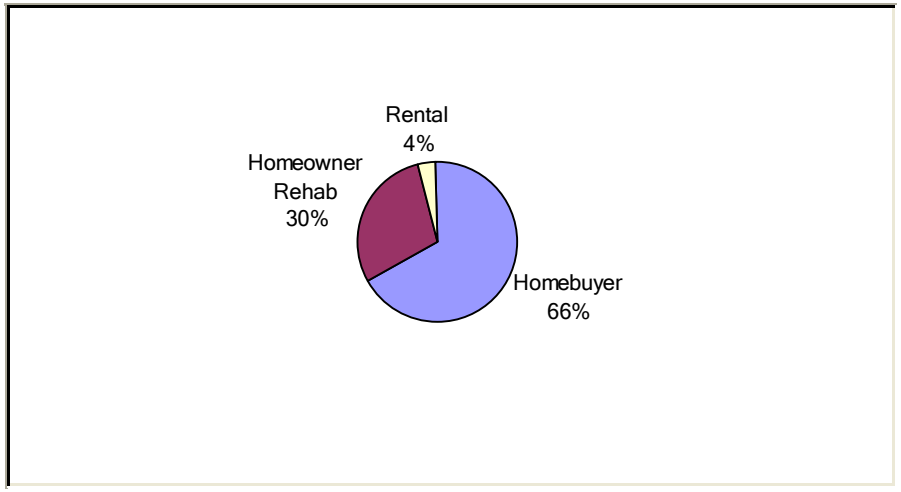
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **270**



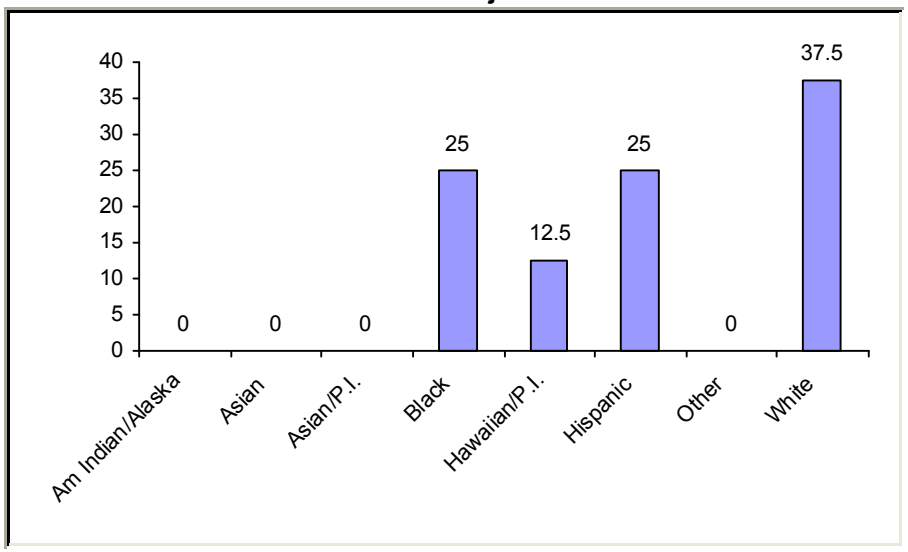
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

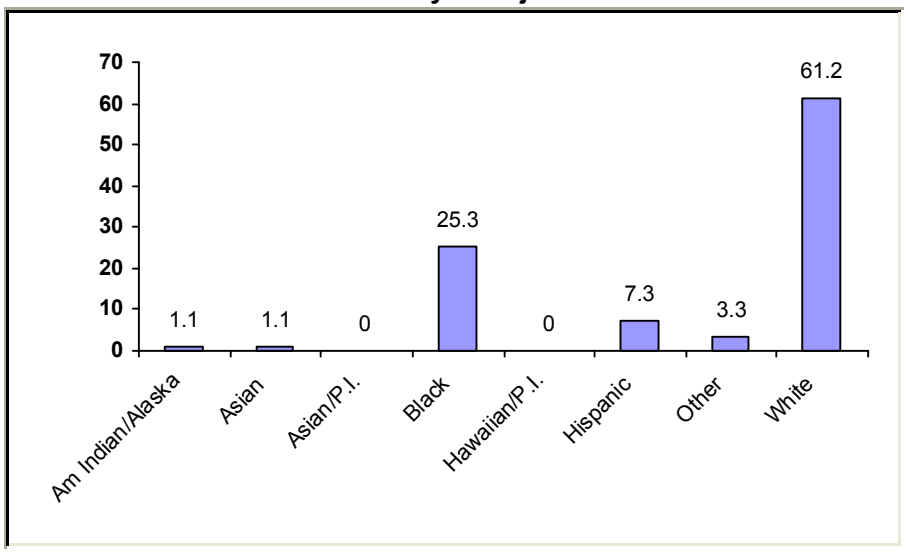
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



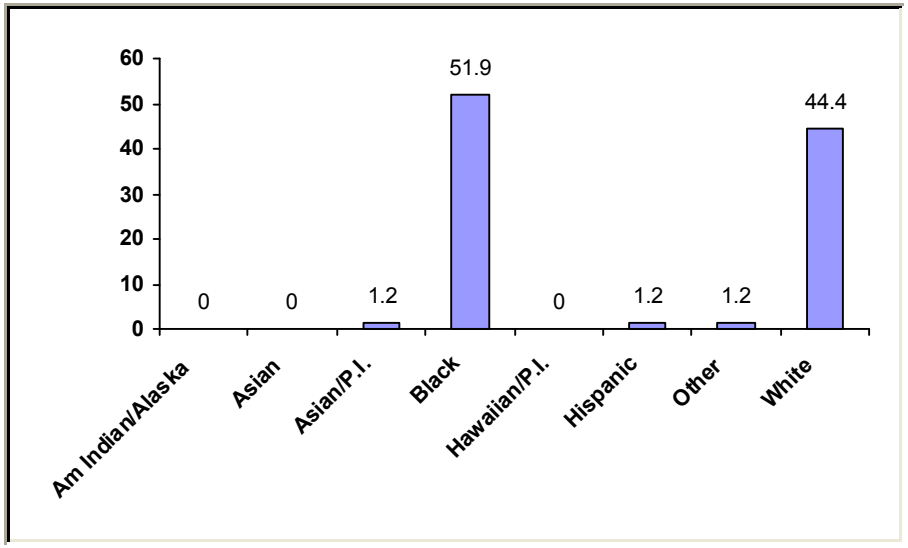
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,242**

Homeowner Rehabilitation Projects



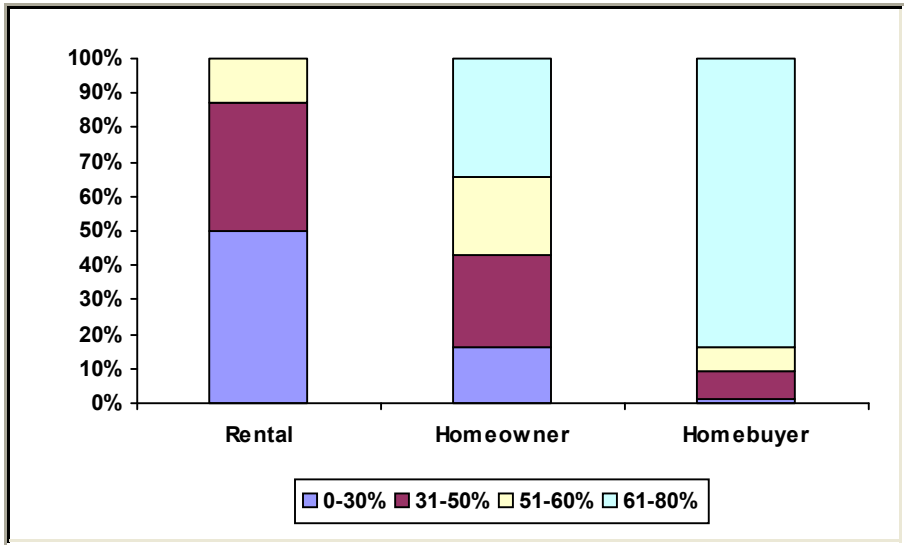
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,344**

* TDC - Includes all sources of funds

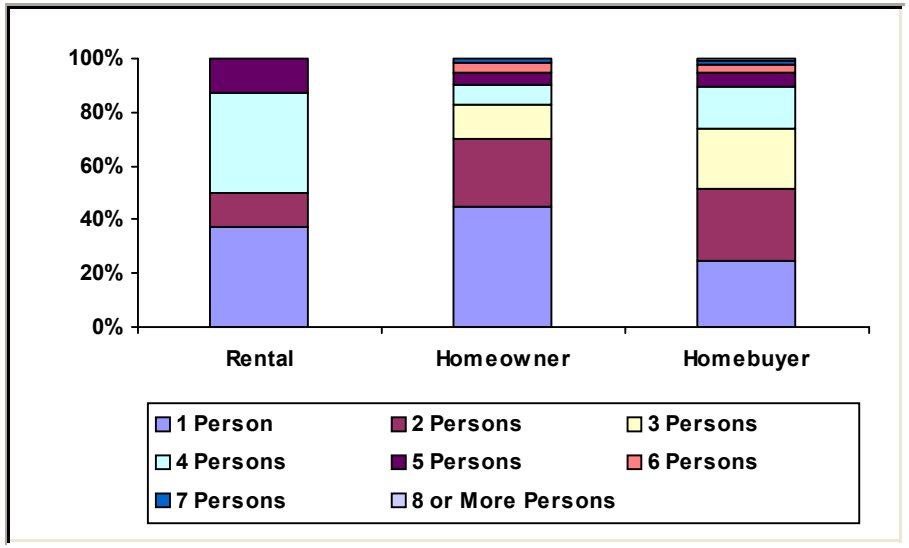
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

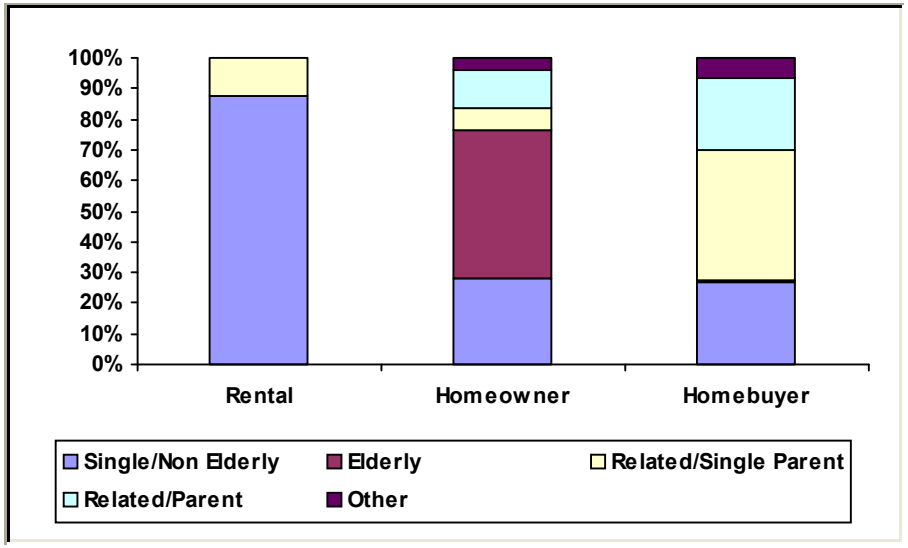
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



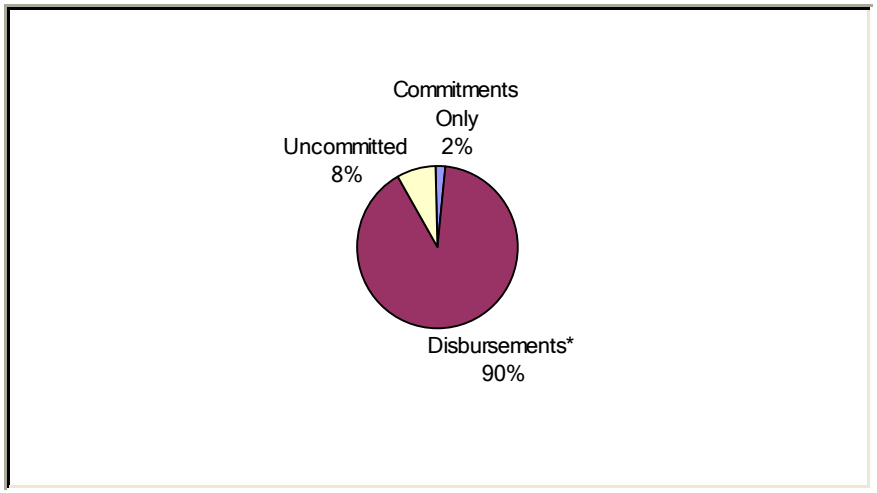
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Jackson, TN **PJ Since:** 1995

(1) Status of Funds

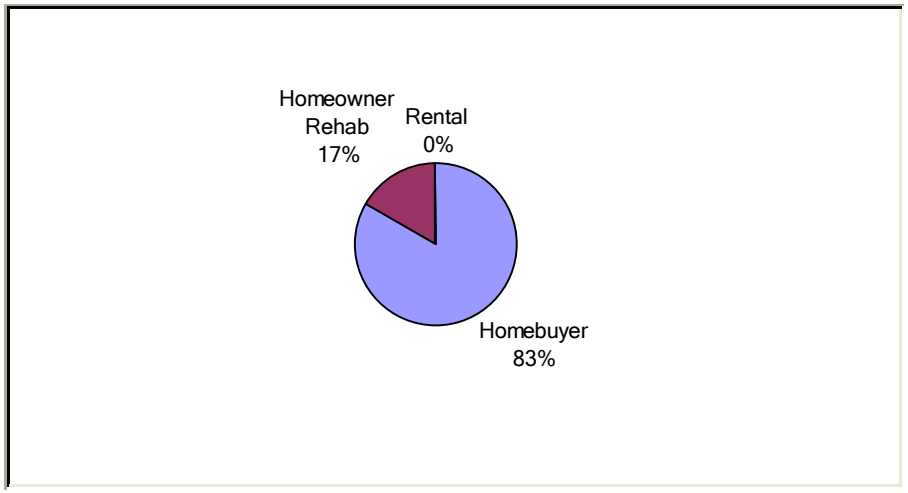
Total HOME Allocations Received: **$5,772,248**



* "Disbursements" include previously committed funds.

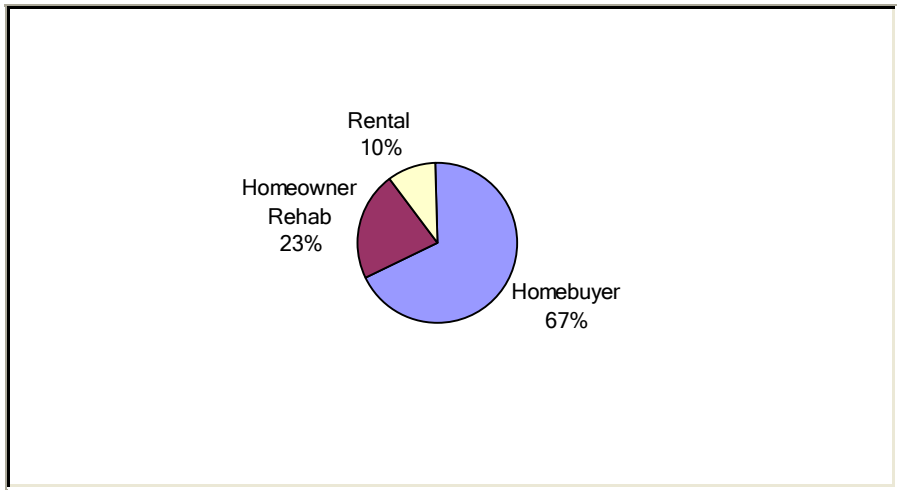
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **256**



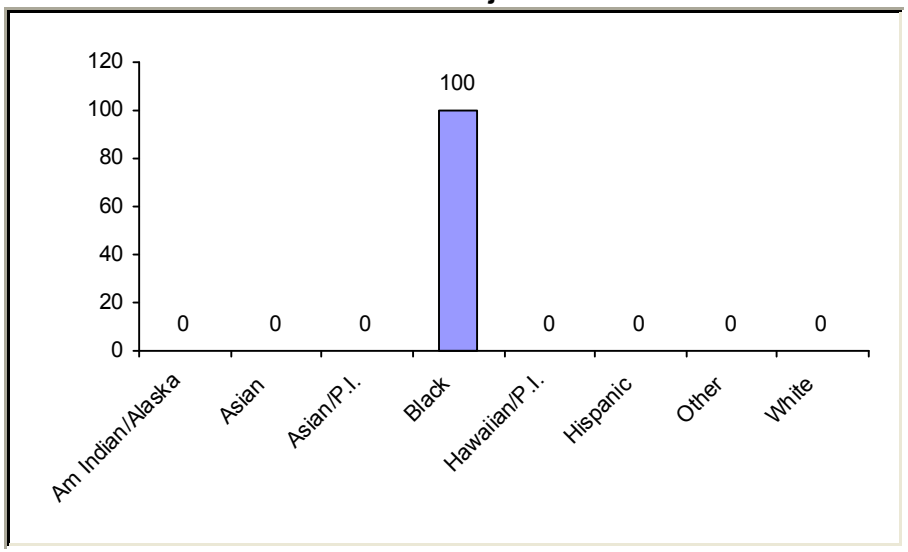
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

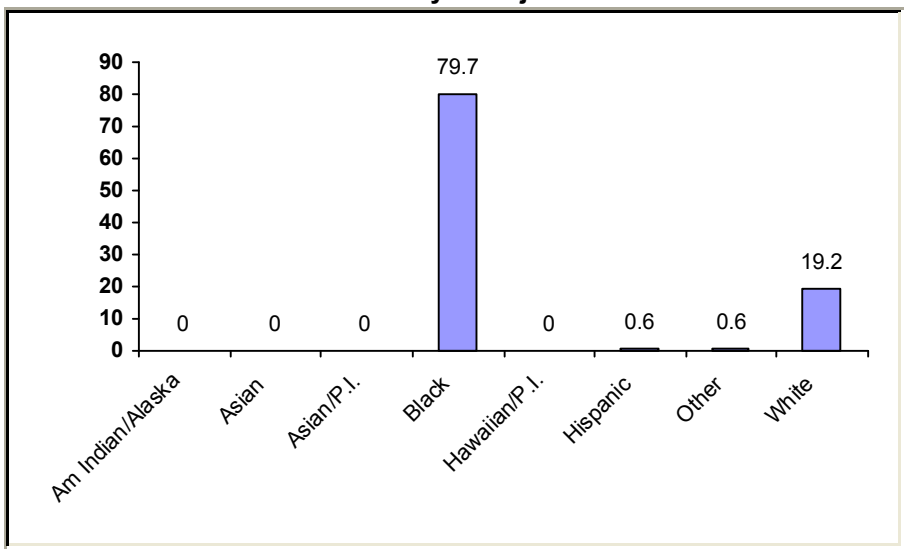
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



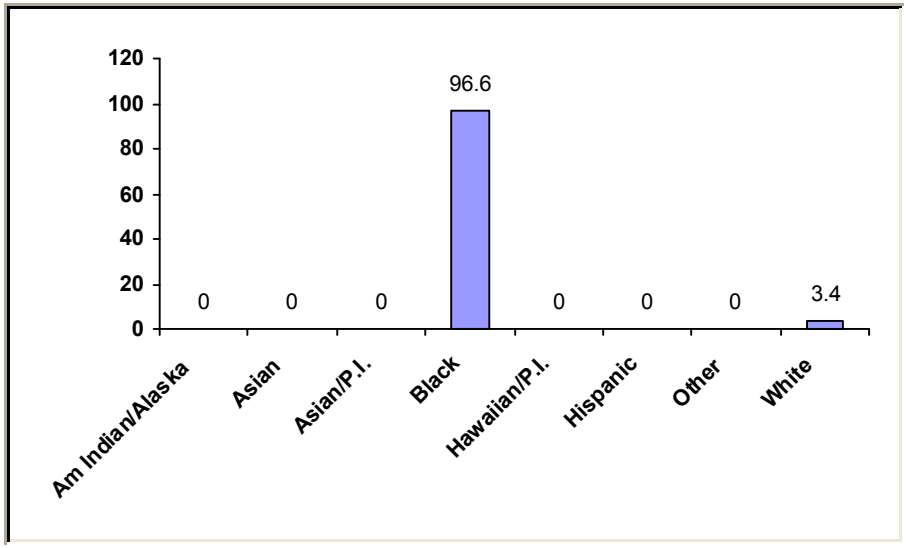
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,097**

Homeowner Rehabilitation Projects



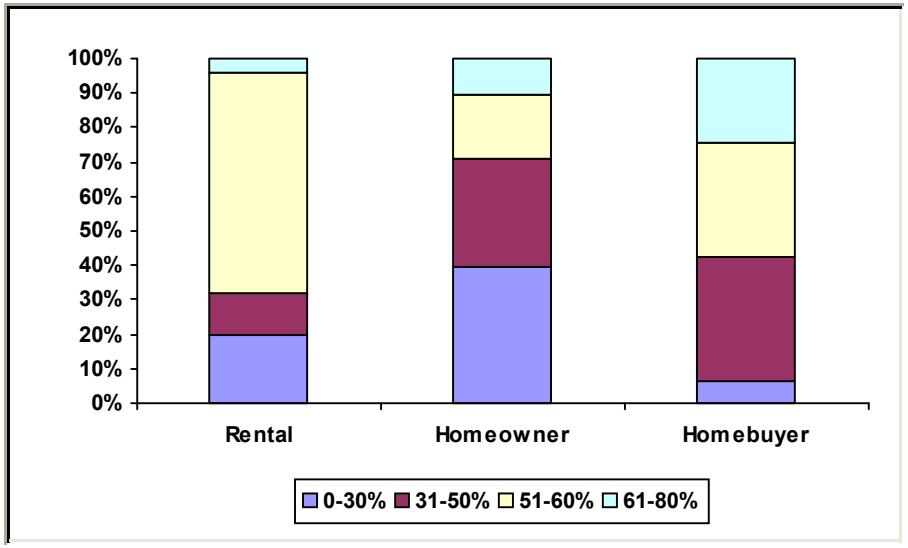
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,999**

* TDC - Includes all sources of funds

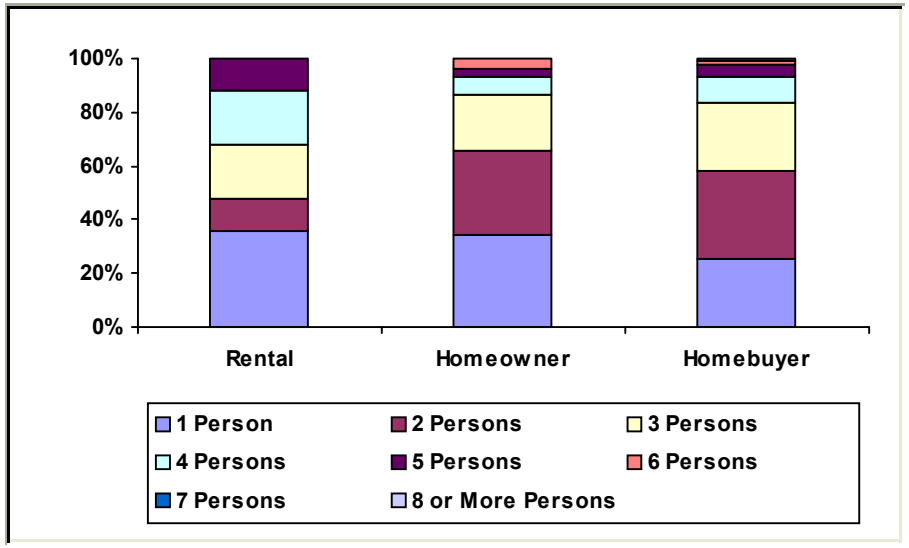
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

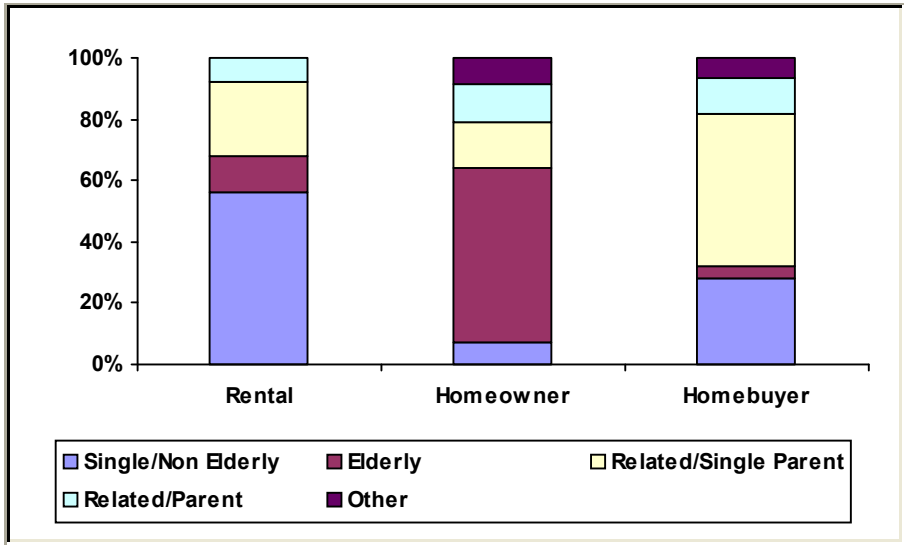
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



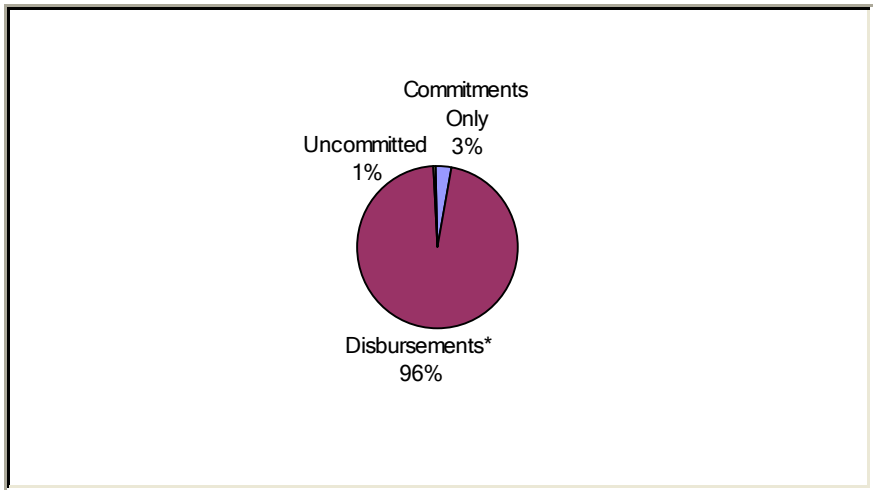
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Knox County, TN** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,422,298**



* "Disbursements" include previously committed funds.

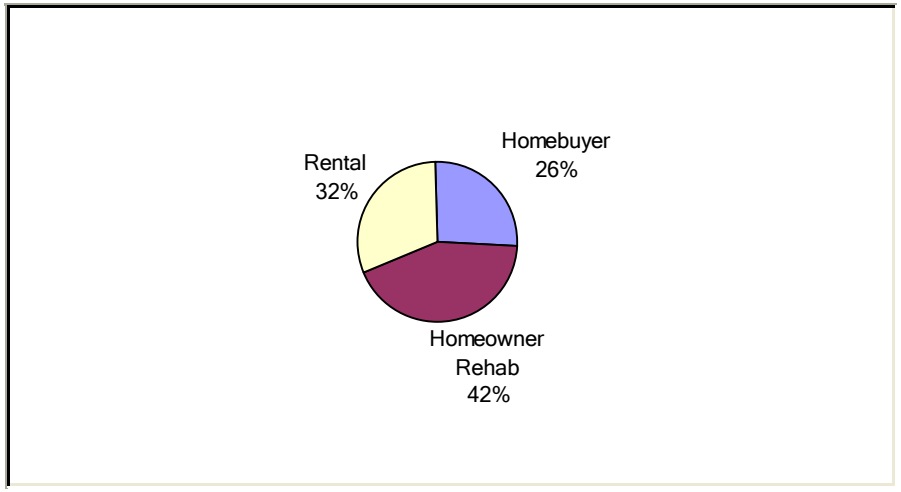
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **197**



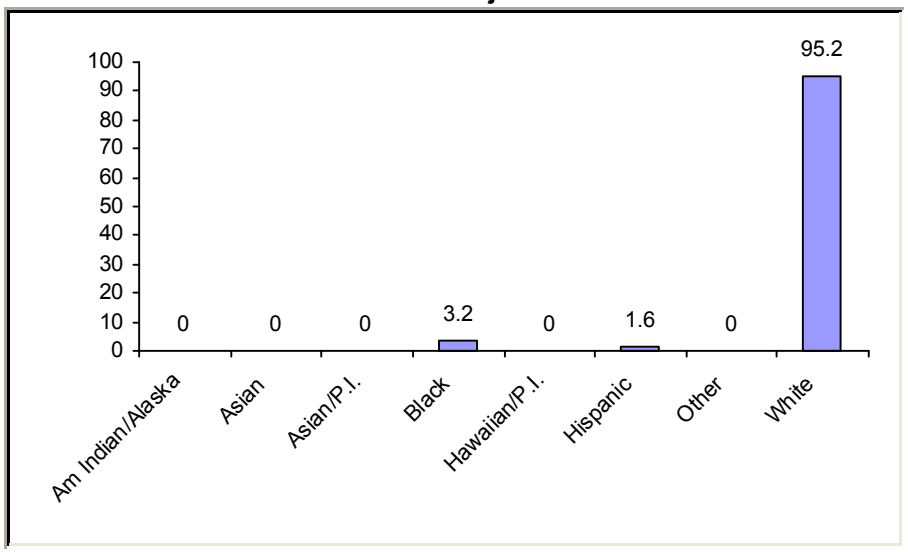
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knox County, TN

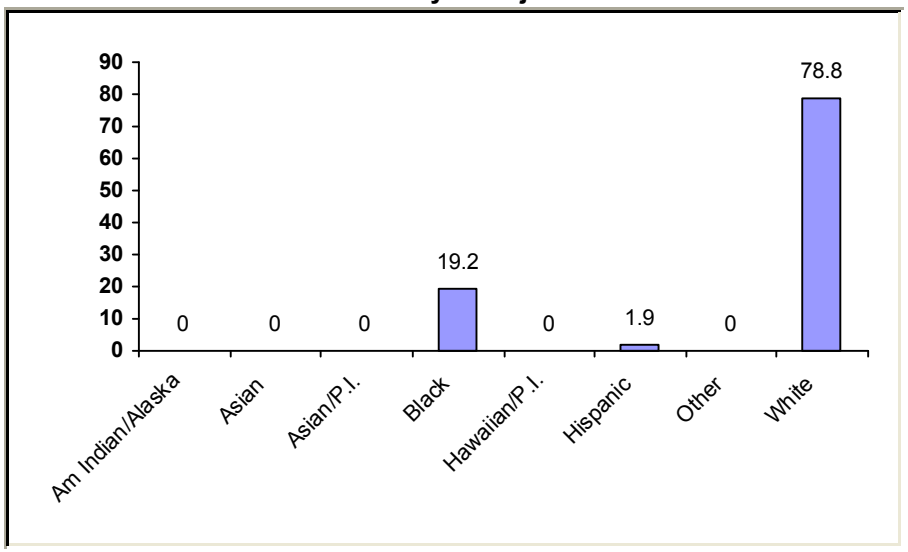
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



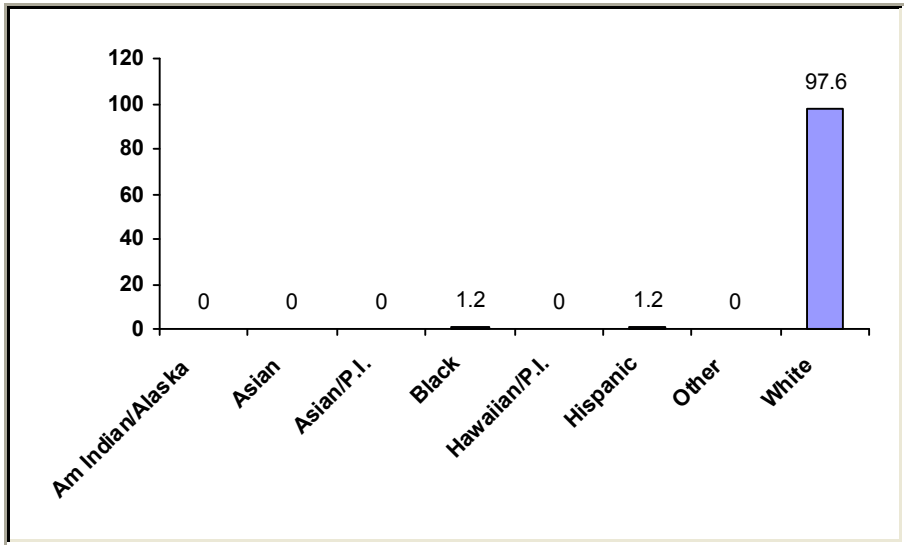
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,114**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$34,300**

Homeowner Rehabilitation Projects

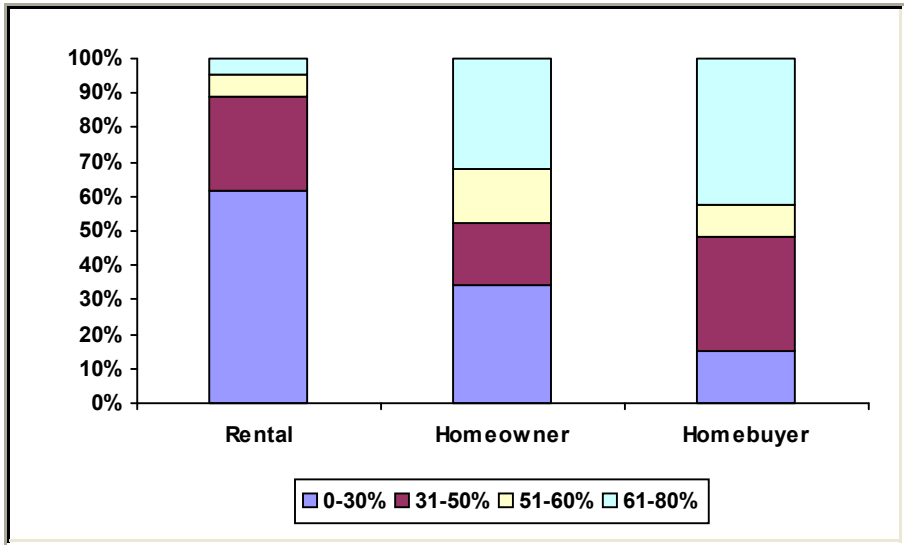


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,130**

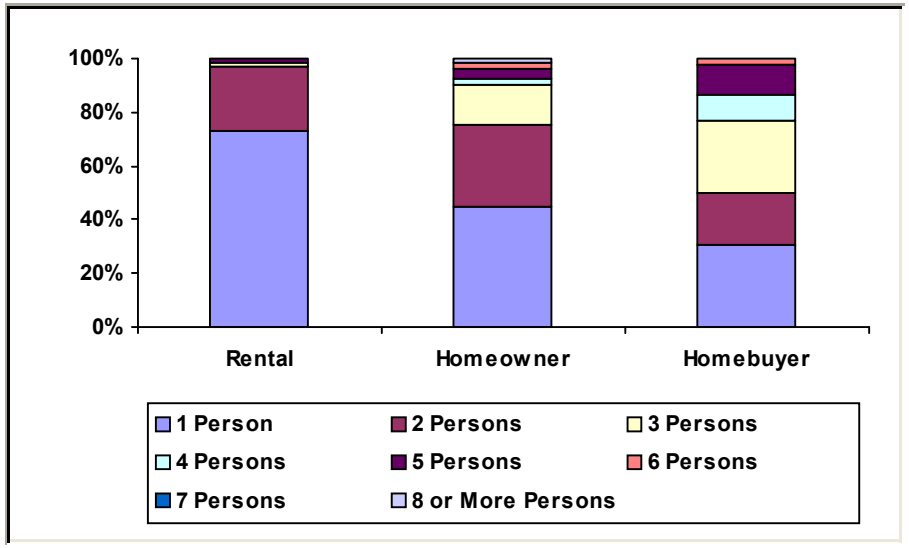
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

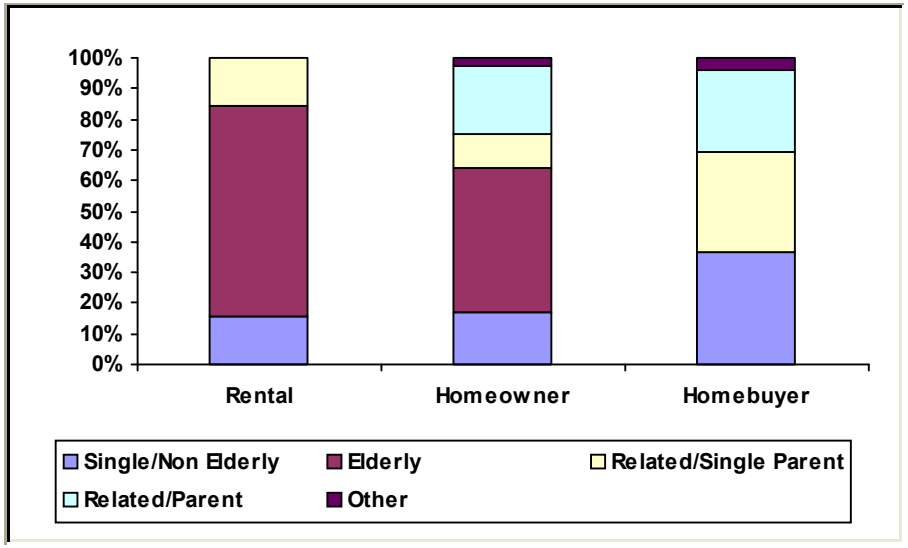
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



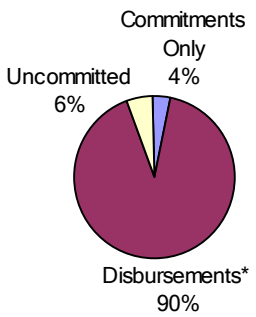
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Knoxville, TN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,840,993**



* "Disbursements" include previously committed funds.

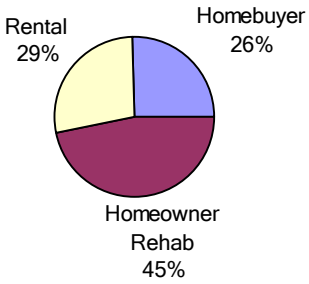
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **978**



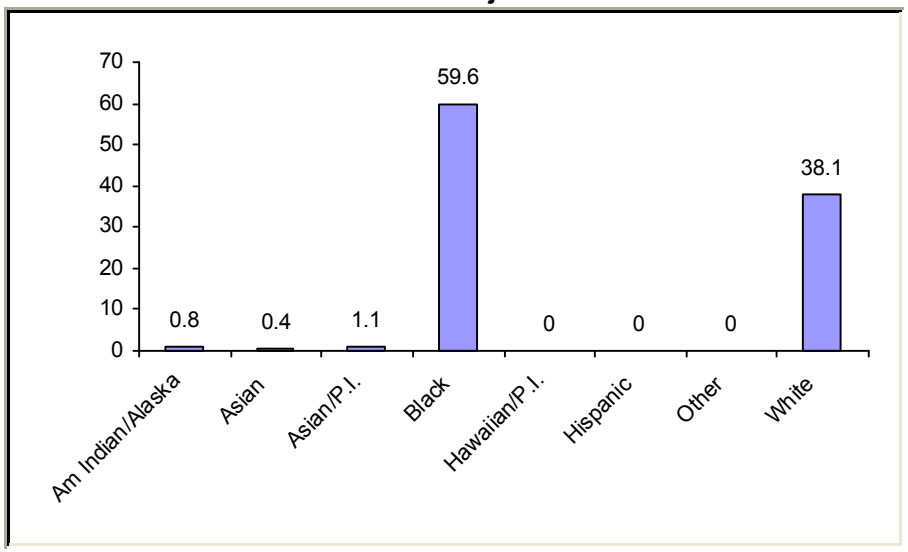
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

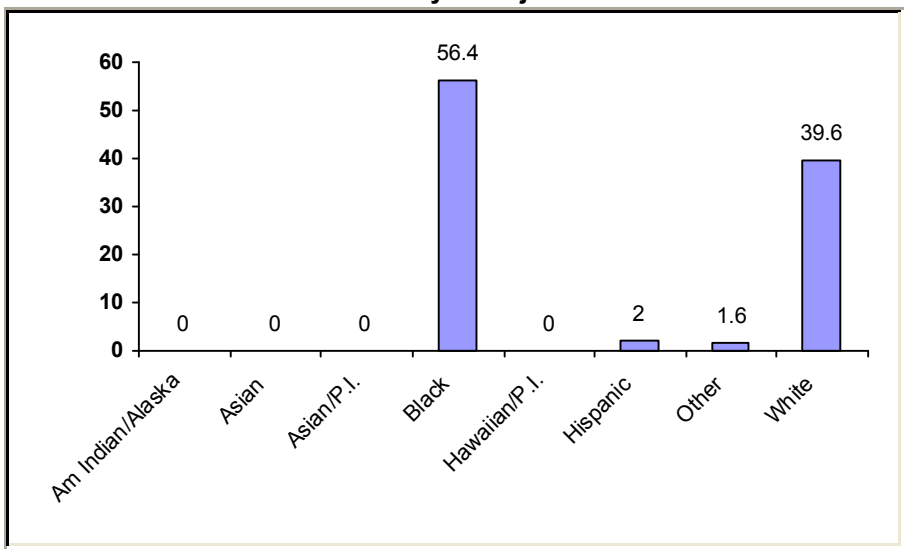
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



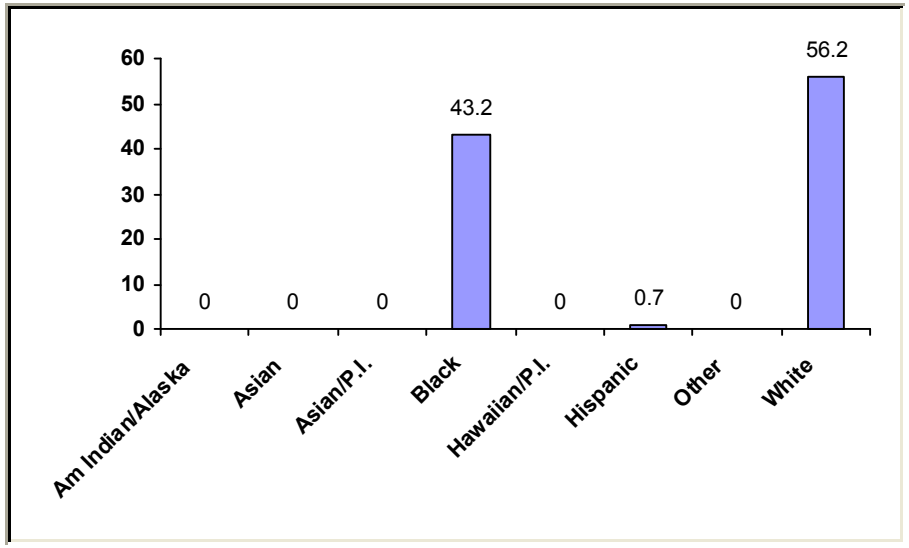
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,460**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,028**

Homeowner Rehabilitation Projects



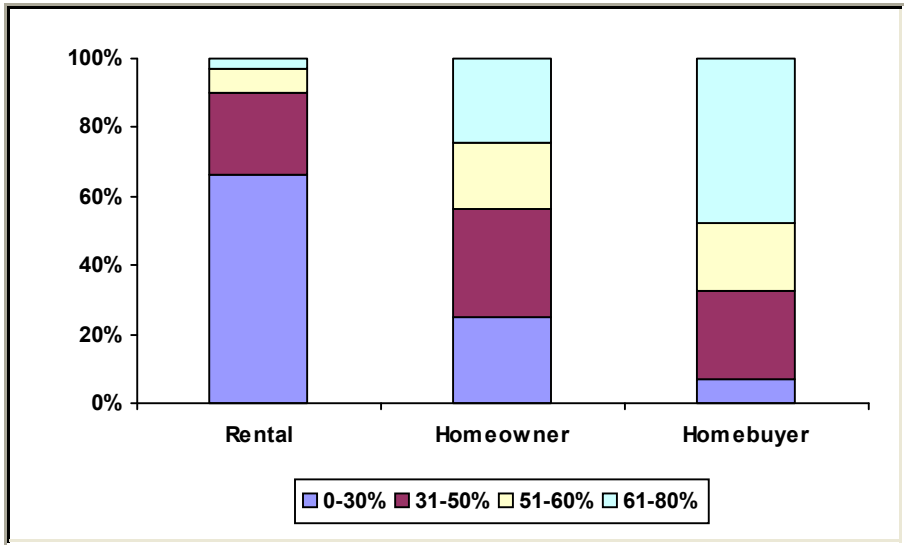
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,686**

* TDC - Includes all sources of funds

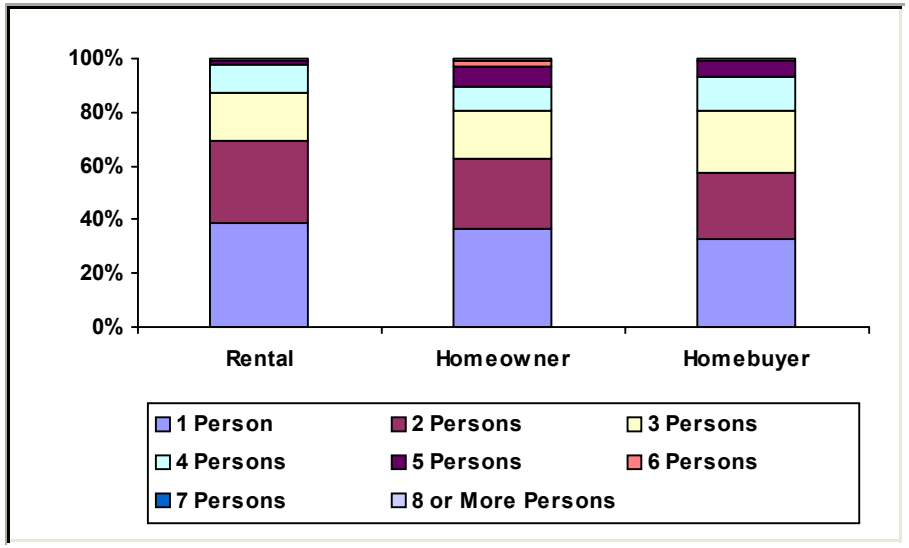
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

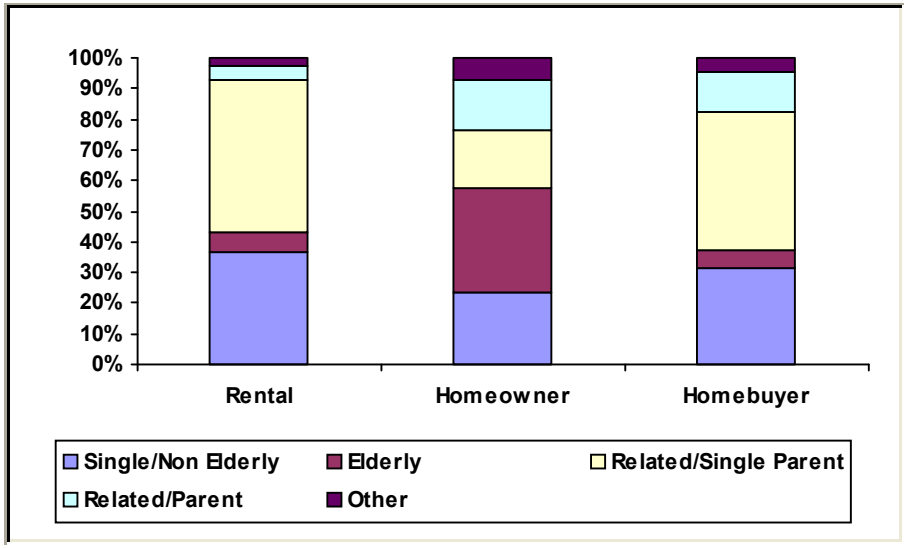
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



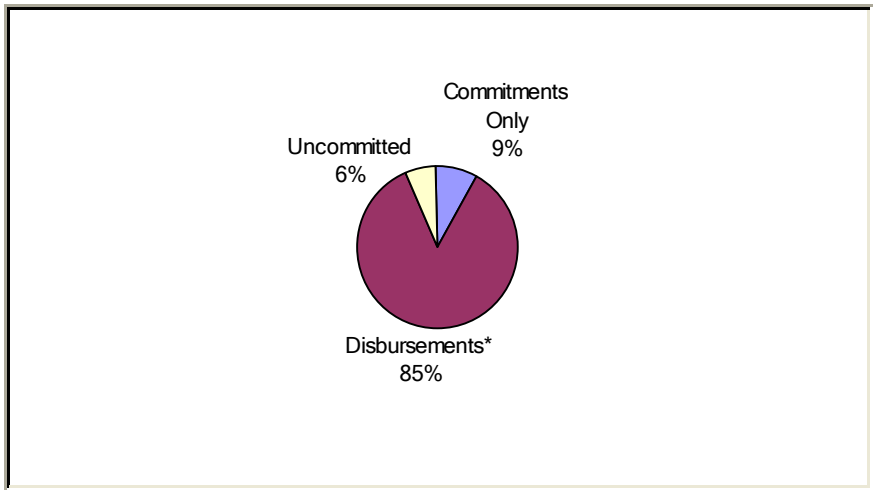
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Memphis, TN** **PJ Since:** **1992**

(1) Status of Funds

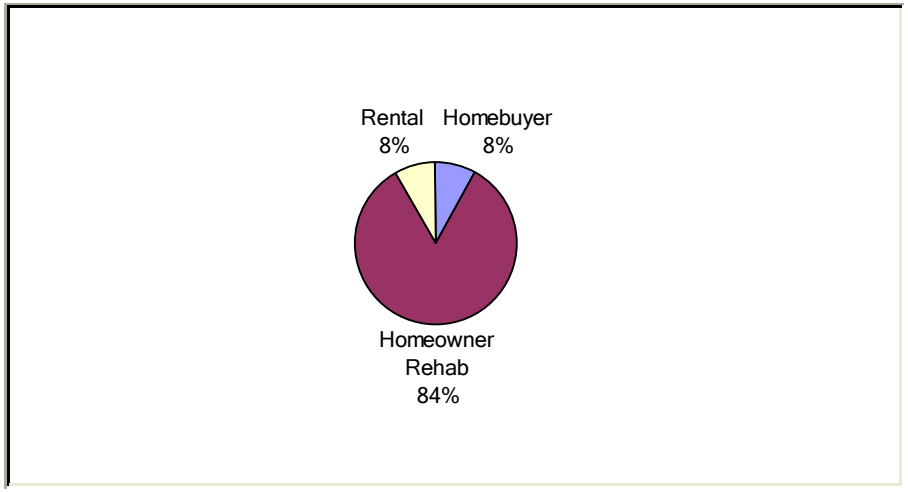
Total HOME Allocations Received: **$92,328,426**



* "Disbursements" include previously committed funds.

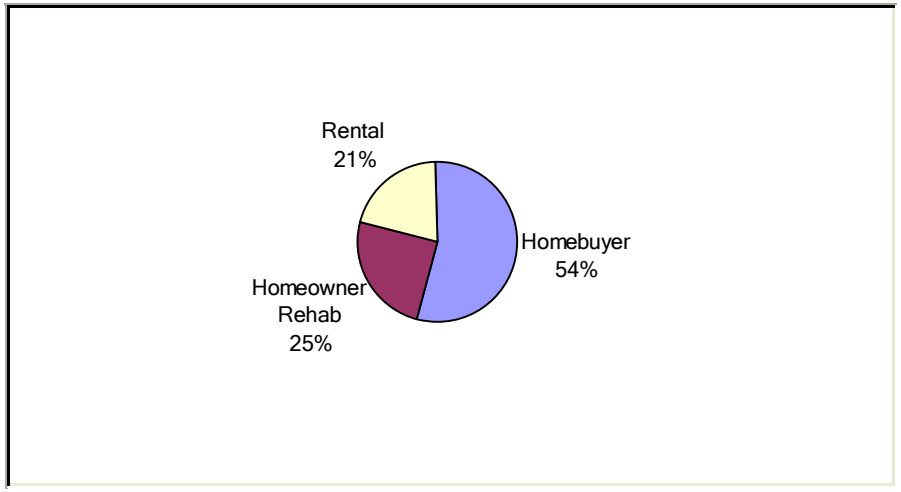
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **3,288**



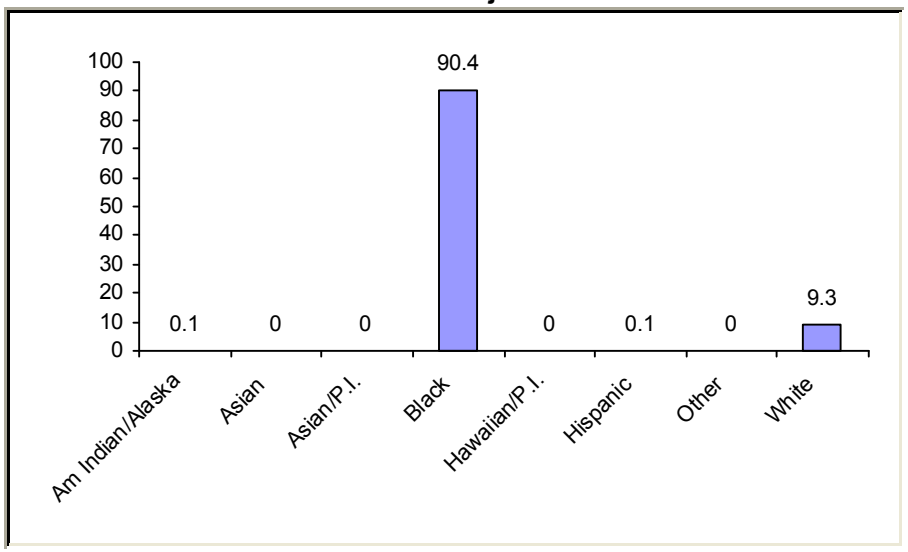
Tenant-Based Rental Assistance (TBRA) Total: **446 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Memphis, TN

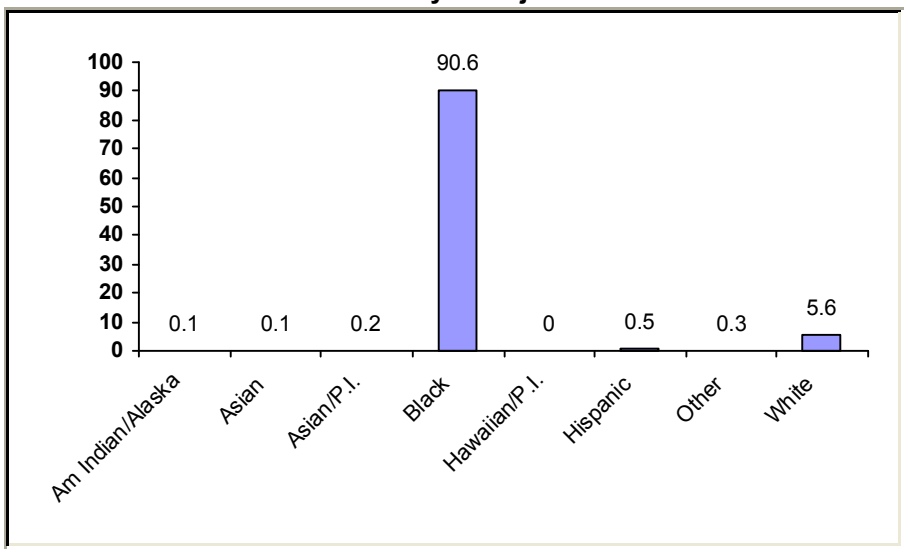
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



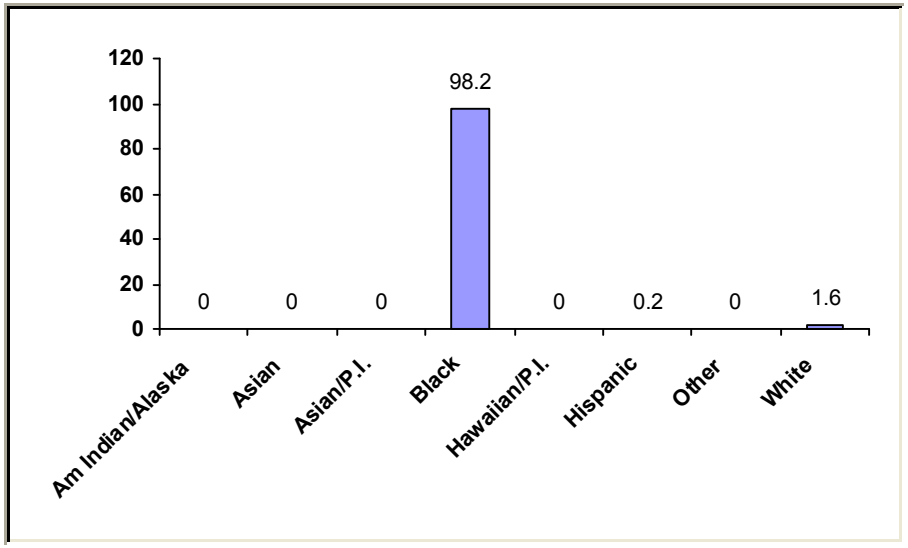
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,961**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,452**

Homeowner Rehabilitation Projects

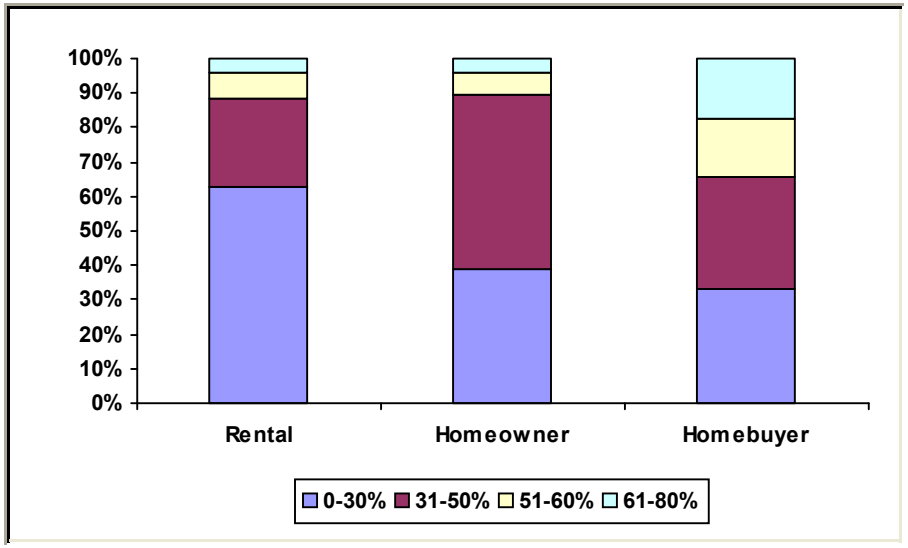


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,389**

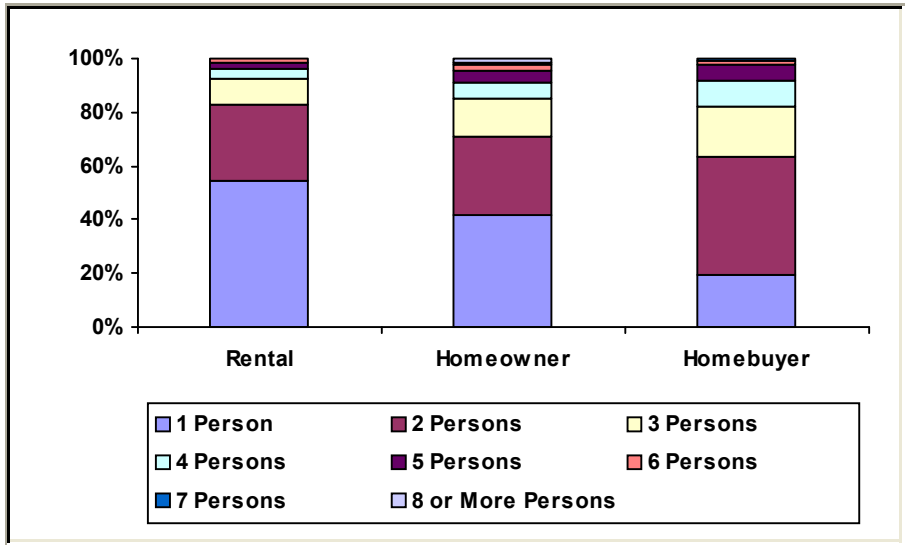
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

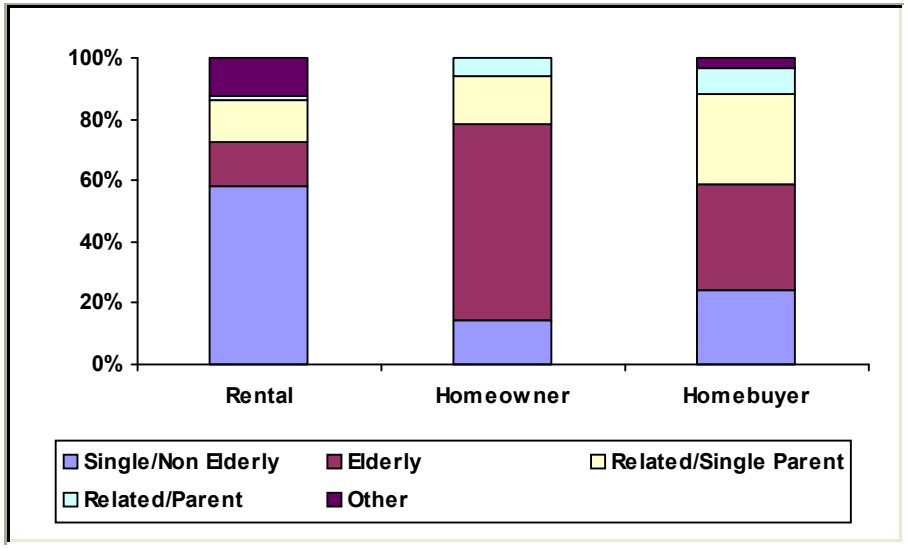
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



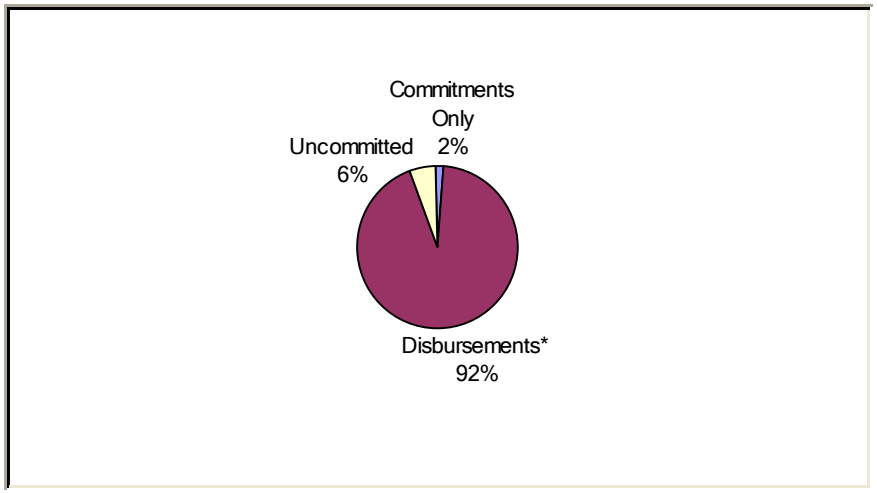
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Nashville-Davidson, TN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$55,499,825**



* "Disbursements" include previously committed funds.

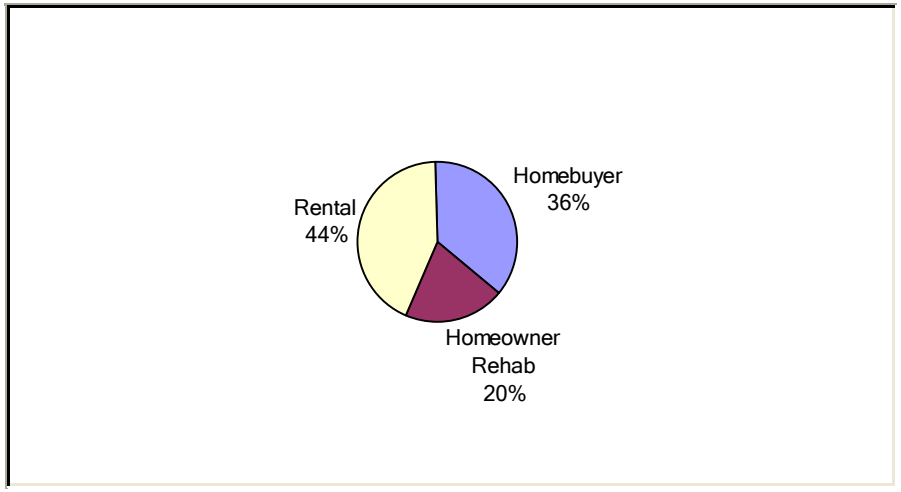
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,796**



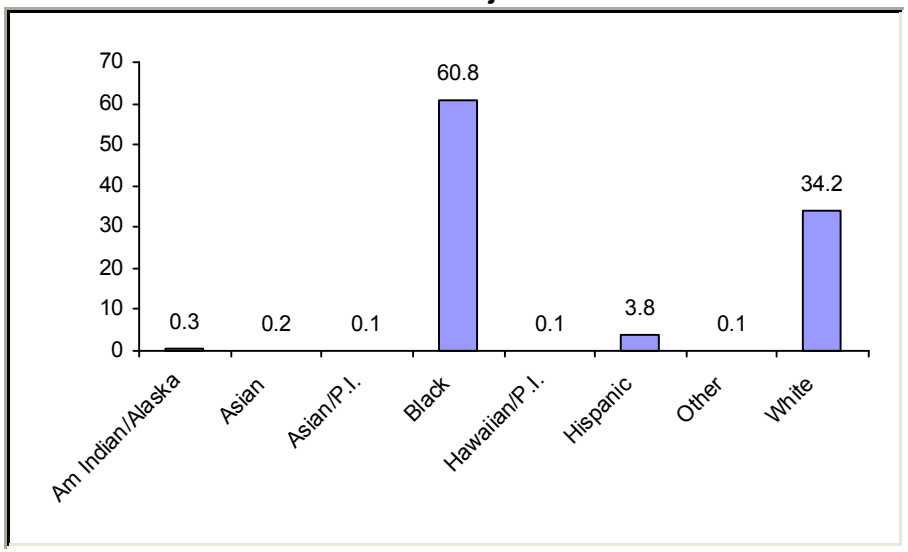
Tenant-Based Rental Assistance (TBRA) Total: **4 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashville-Davidson, TN

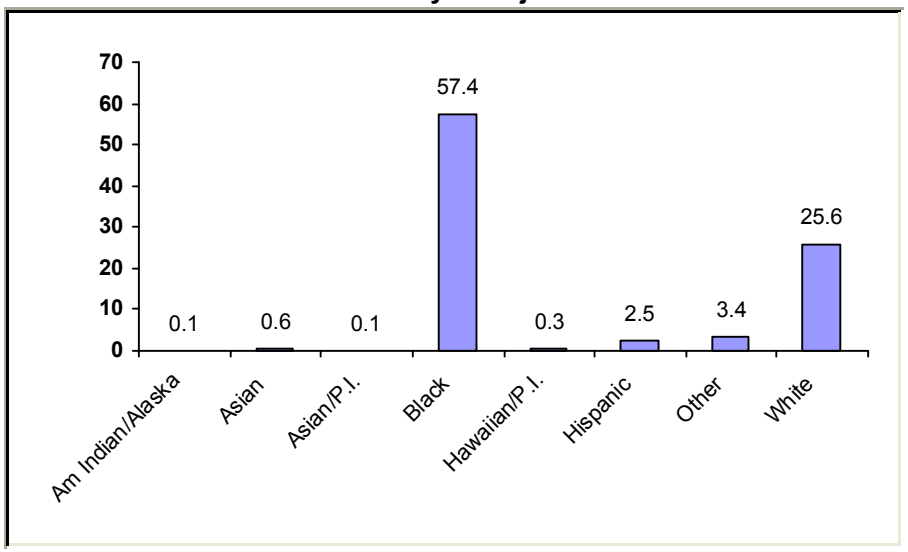
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



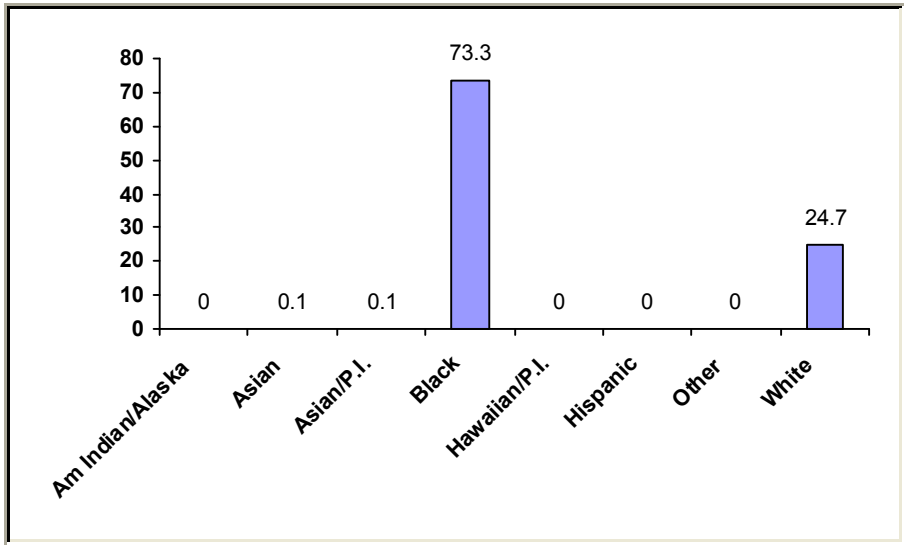
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,507**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,804**

Homeowner Rehabilitation Projects



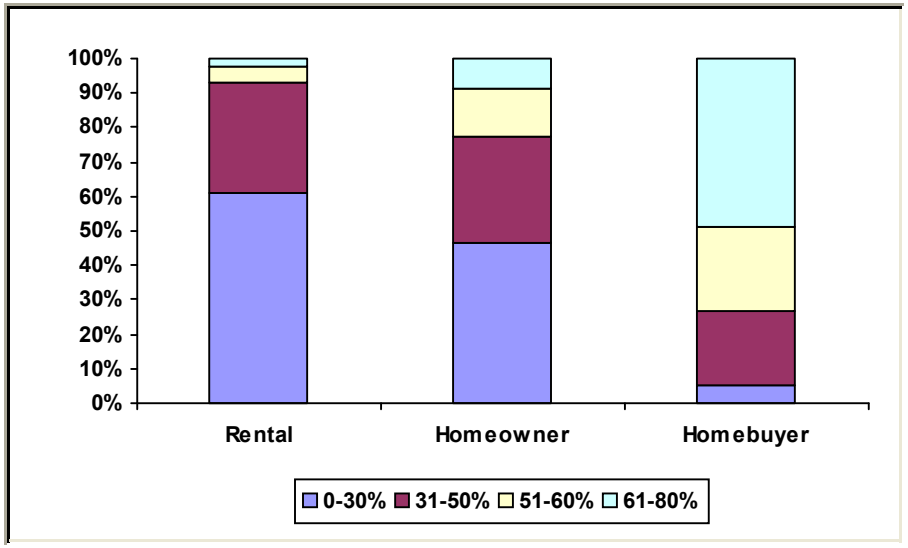
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,998**

* TDC - Includes all sources of funds

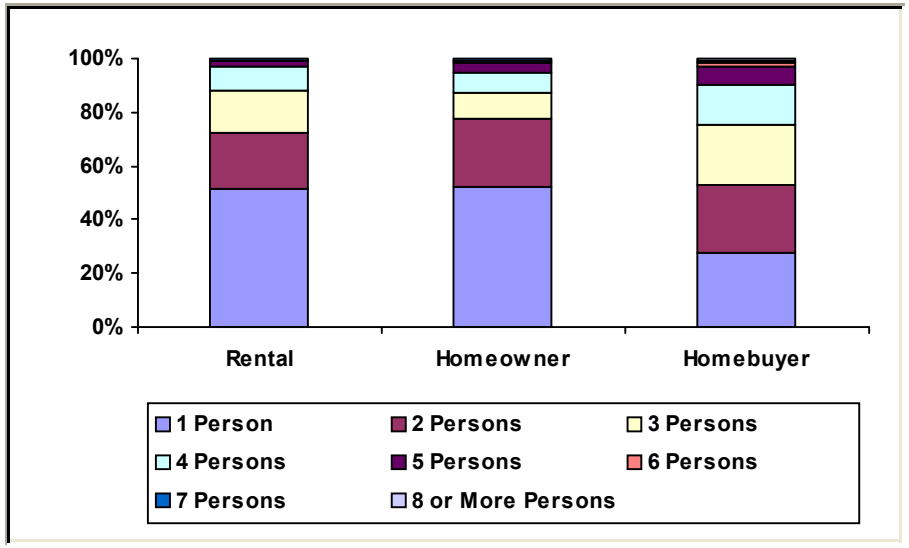
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashville-Davidson, TN

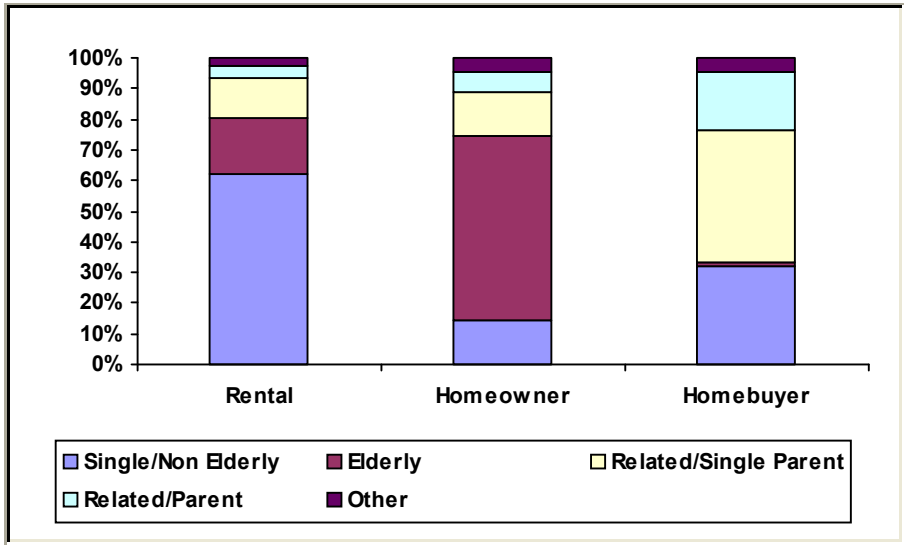
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



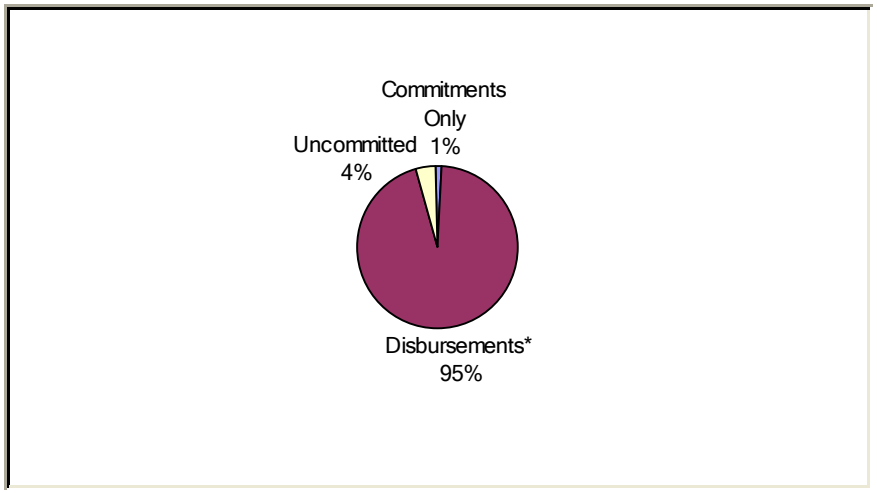
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Shelby County, TN (Non Rental PJ) **PJ Since:** 1994

(1) Status of Funds

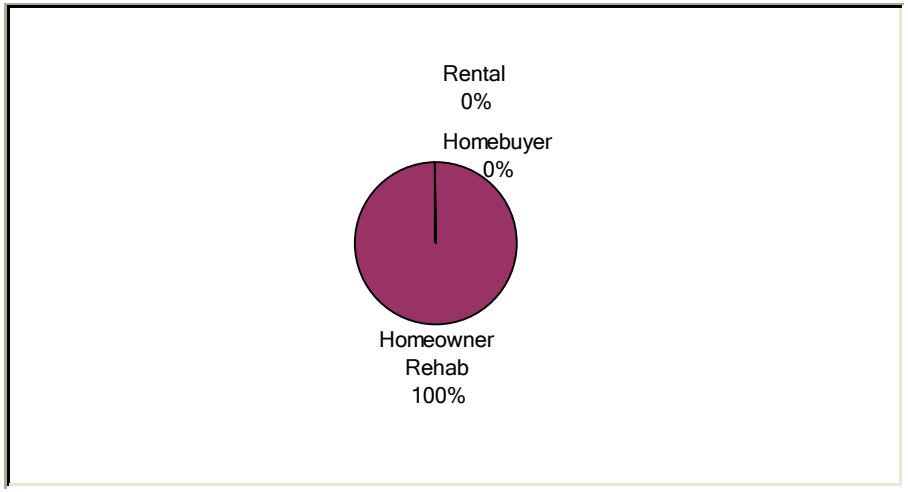
Total HOME Allocations Received: **$7,286,911**



* "Disbursements" include previously committed funds.

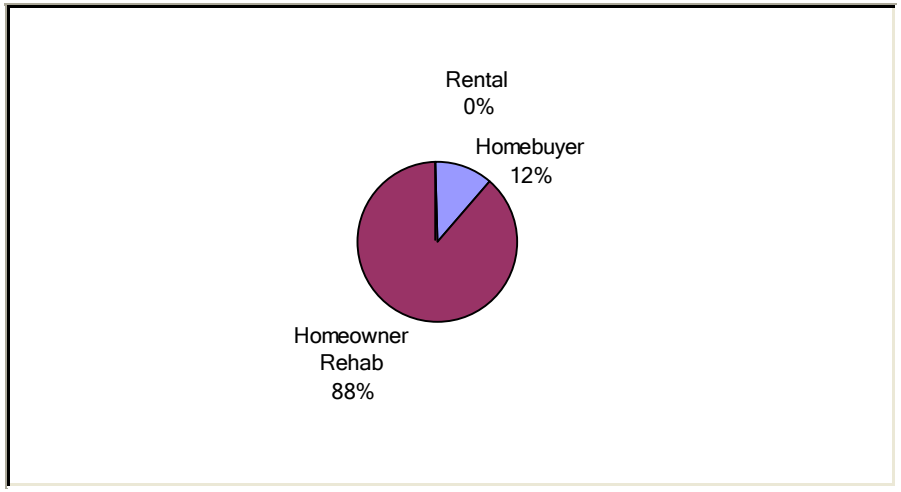
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **376**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shelby County, TN (Non Rental PJ)

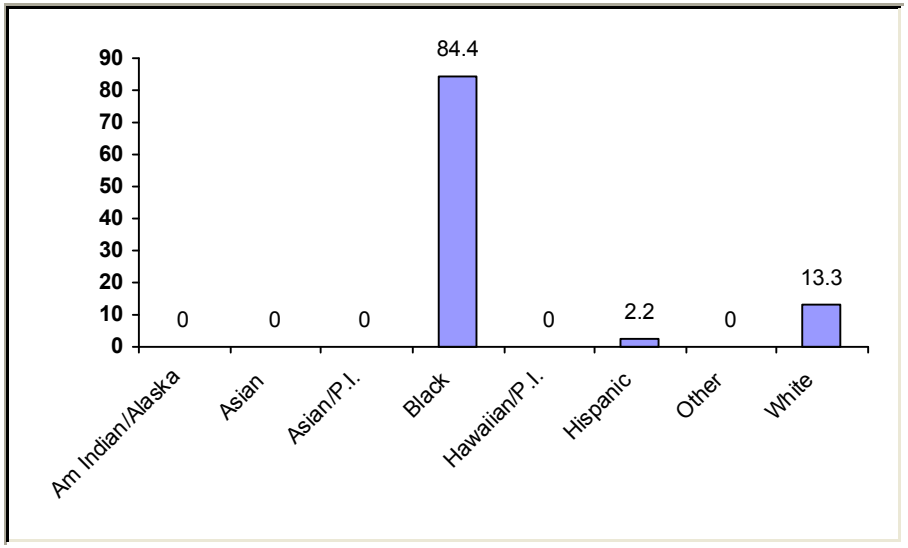
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

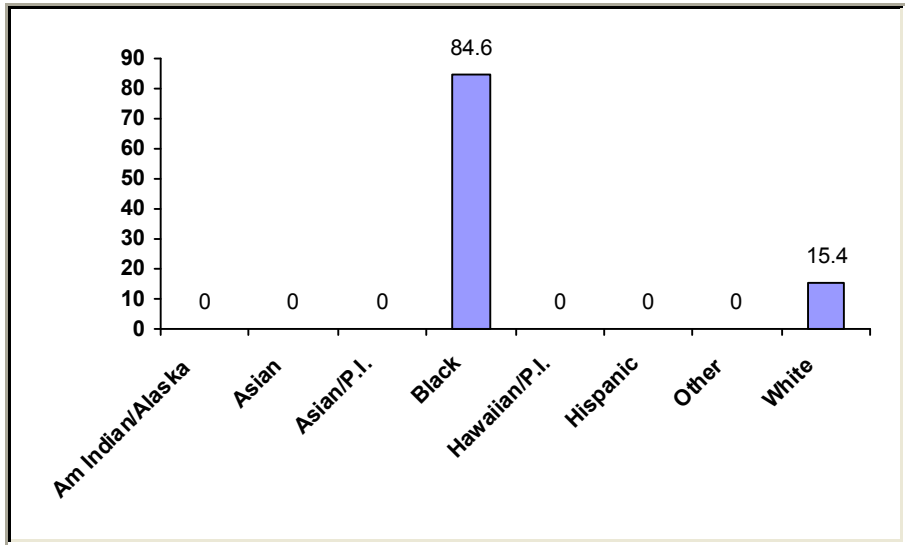
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,900**

Homeowner Rehabilitation Projects

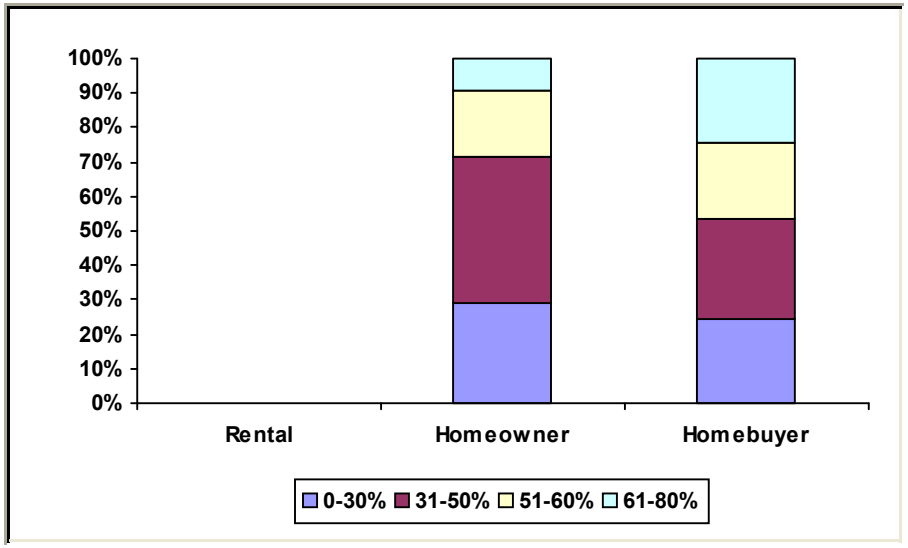


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,360**

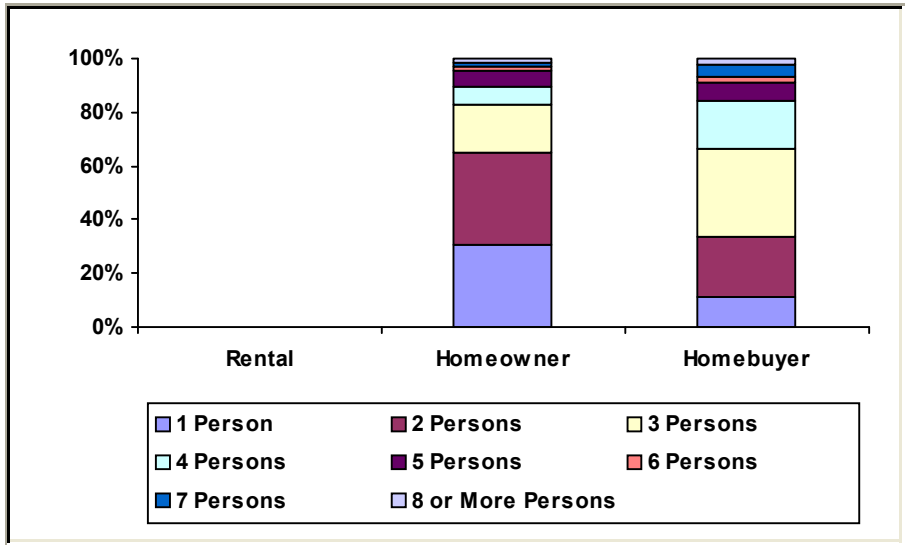
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

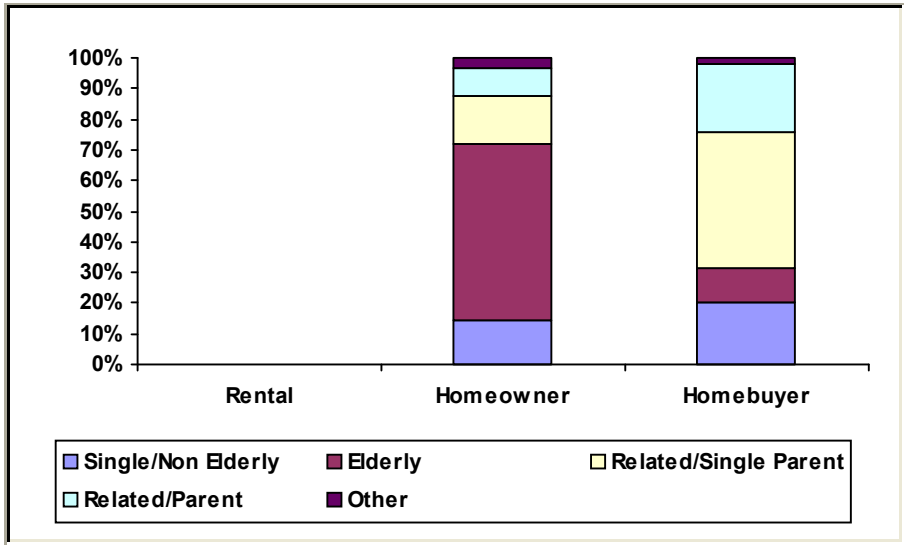
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



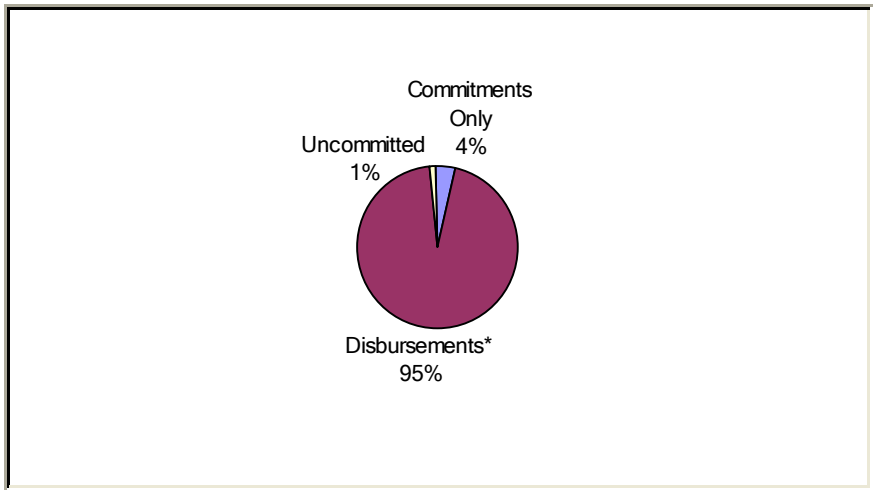
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Abilene, TX** **PJ Since:** **1992**

(1) Status of Funds

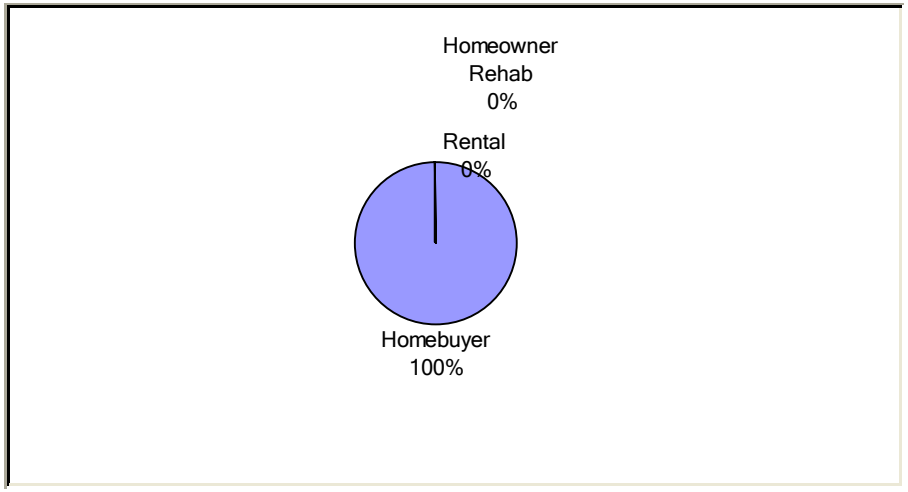
Total HOME Allocations Received: **$10,618,175**



* "Disbursements" include previously committed funds.

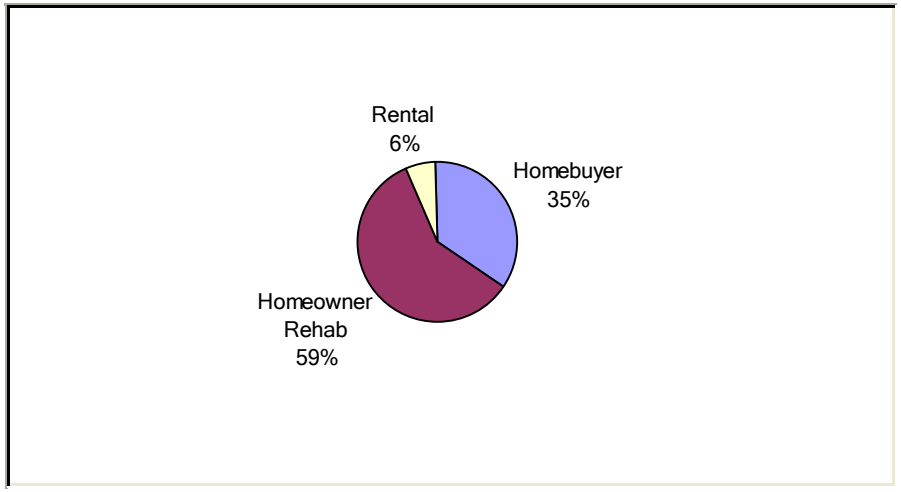
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **291**



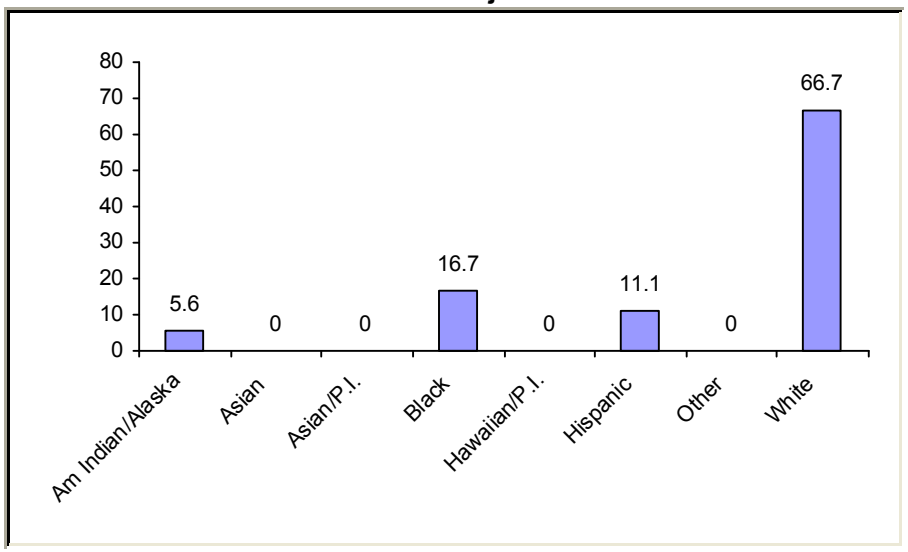
Tenant-Based Rental Assistance (TBRA) Total: **529 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

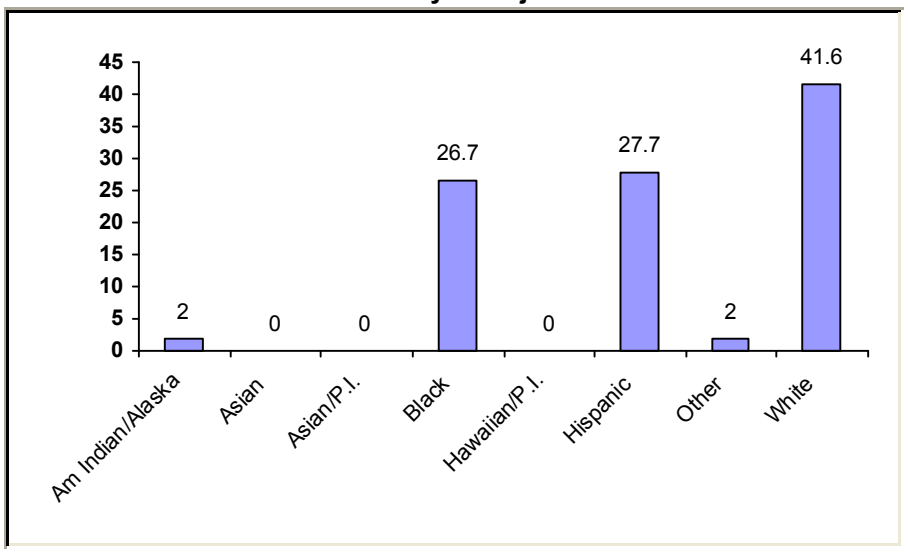
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



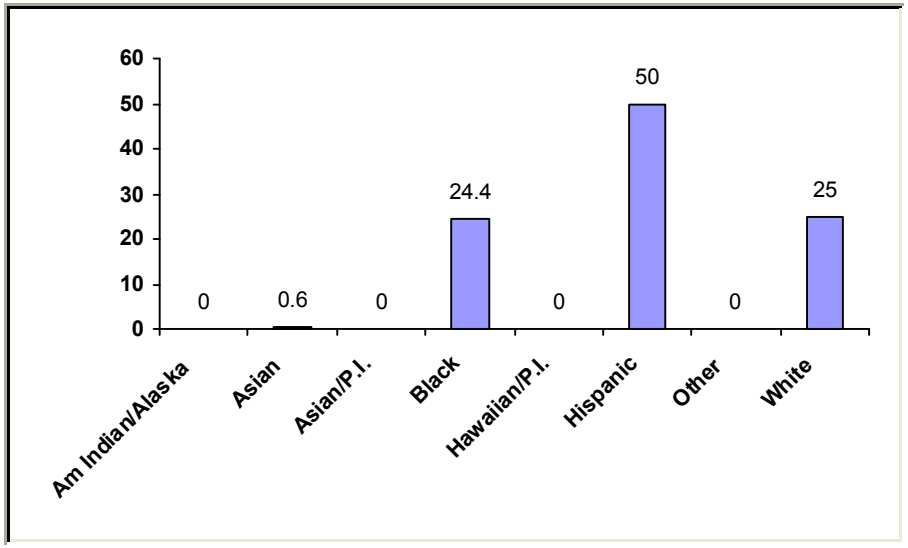
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,596**

Homeowner Rehabilitation Projects



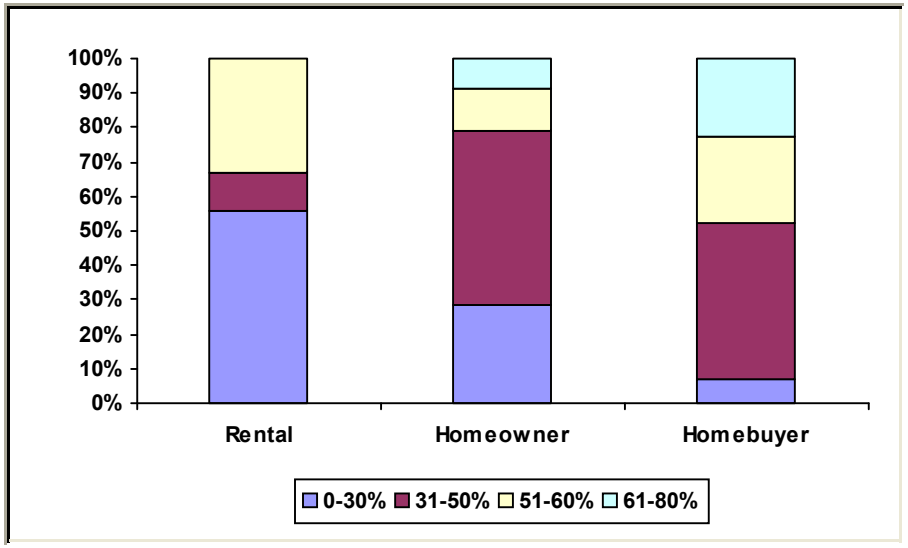
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,236**

* TDC - Includes all sources of funds

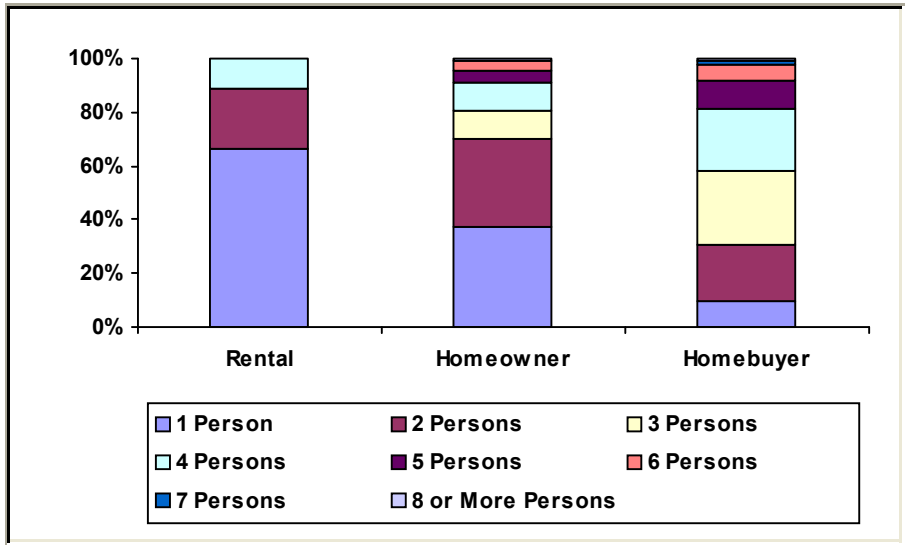
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

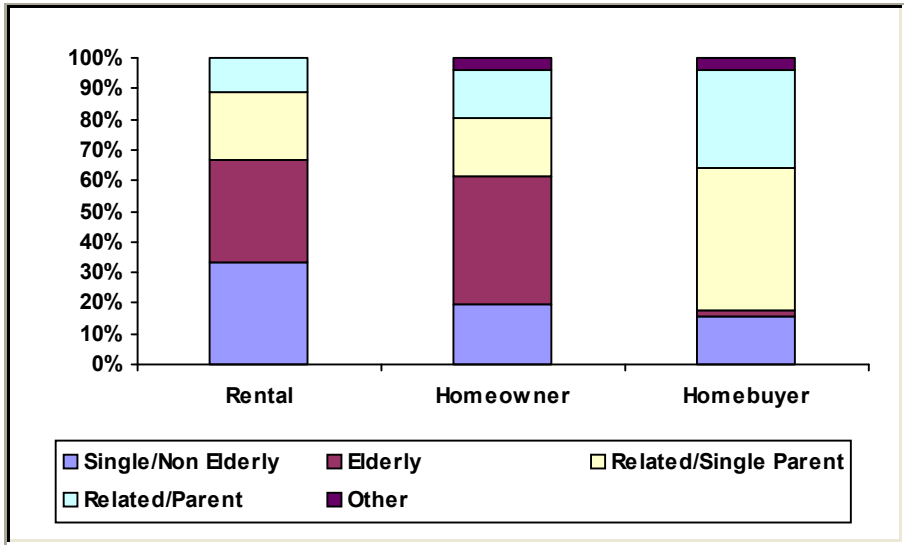
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



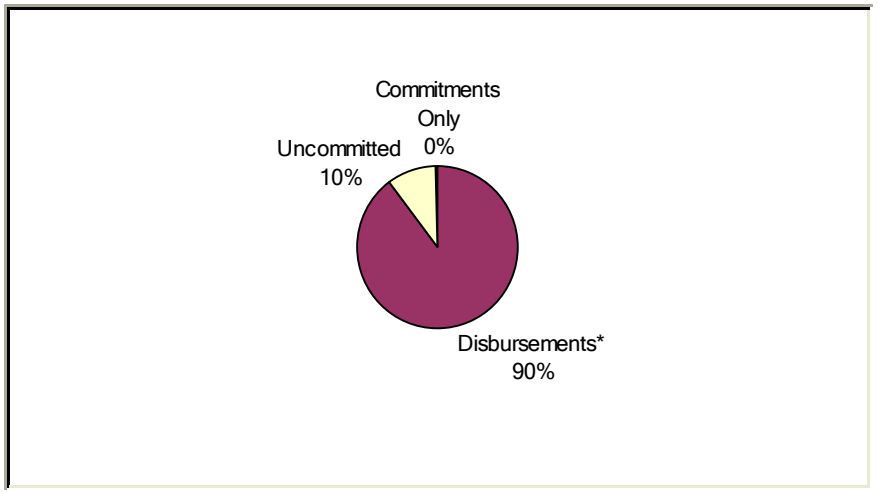
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Amarillo, TX **PJ Since:** 1992

(1) Status of Funds

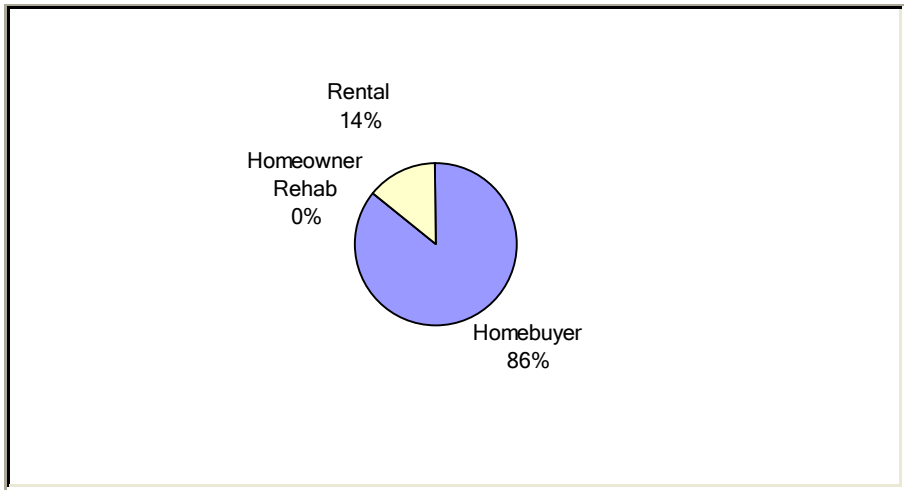
Total HOME Allocations Received: **$17,326,755**



* "Disbursements" include previously committed funds.

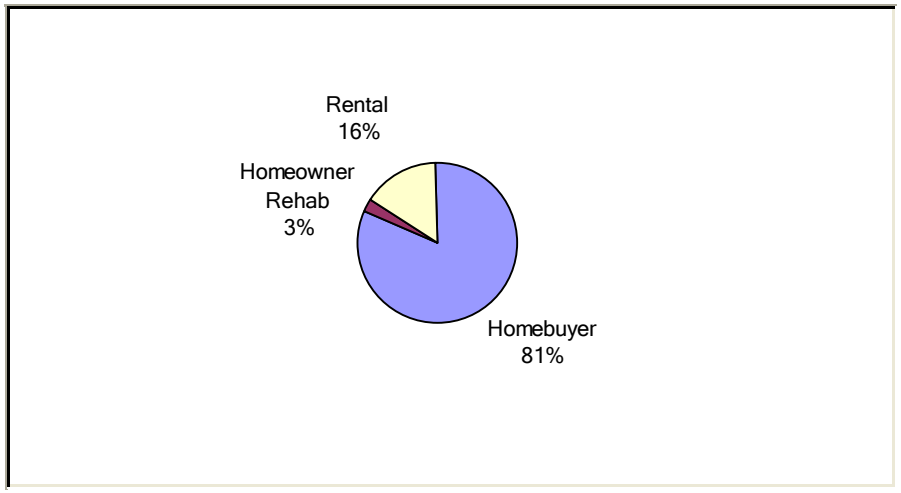
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,230**



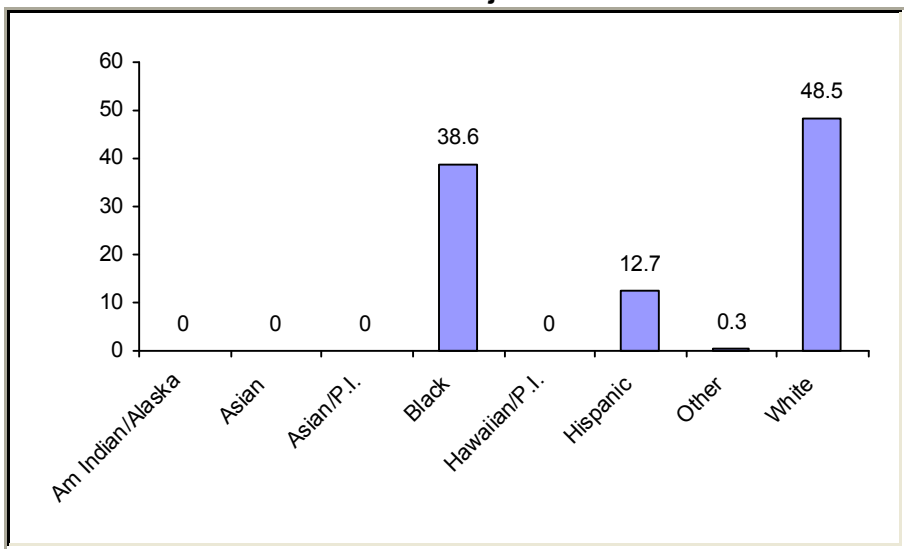
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

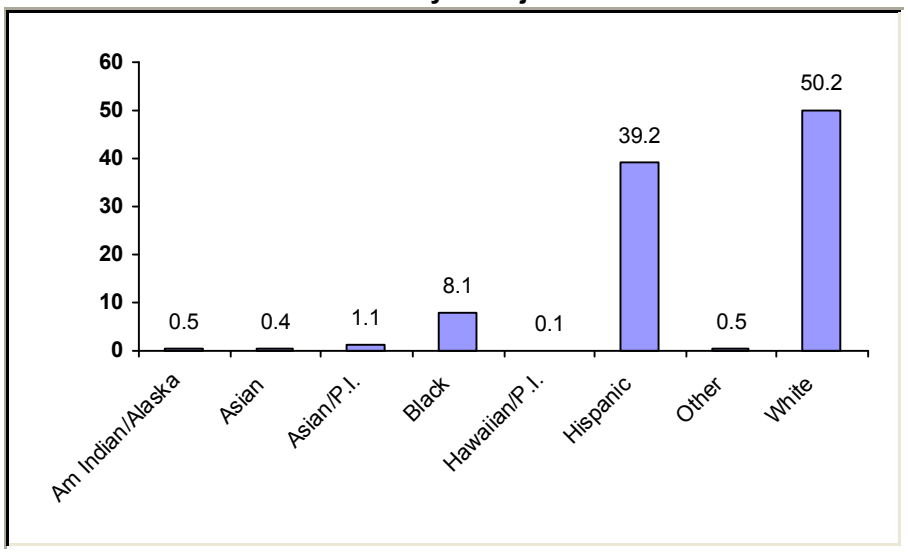
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



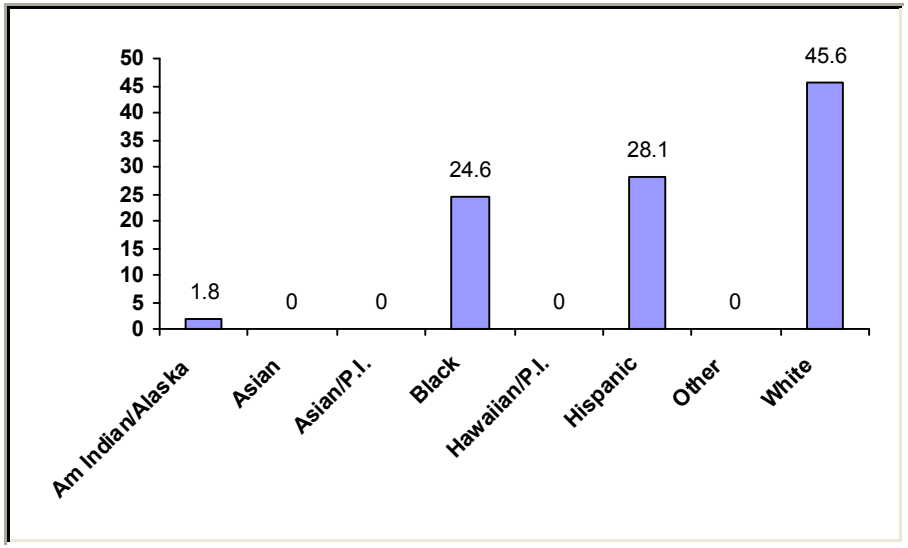
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,410**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,403**

Homeowner Rehabilitation Projects



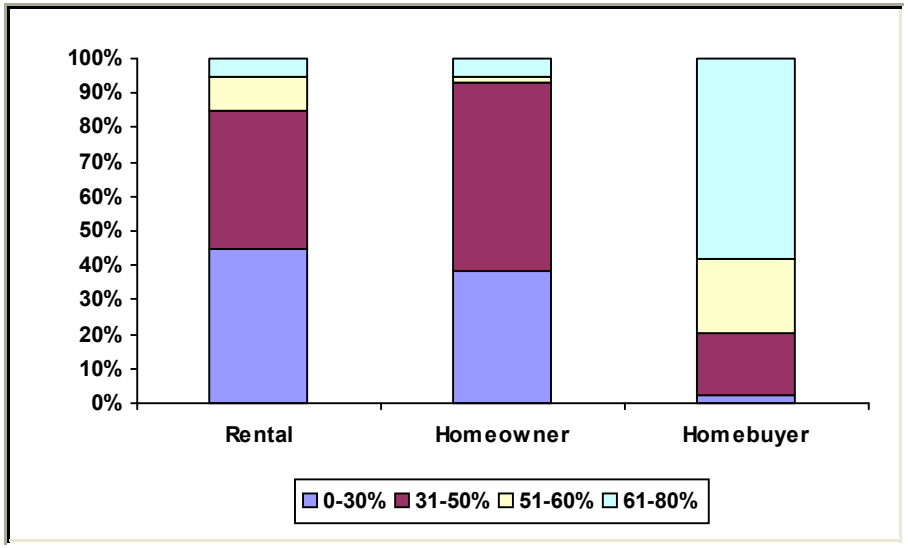
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,035**

* TDC - Includes all sources of funds

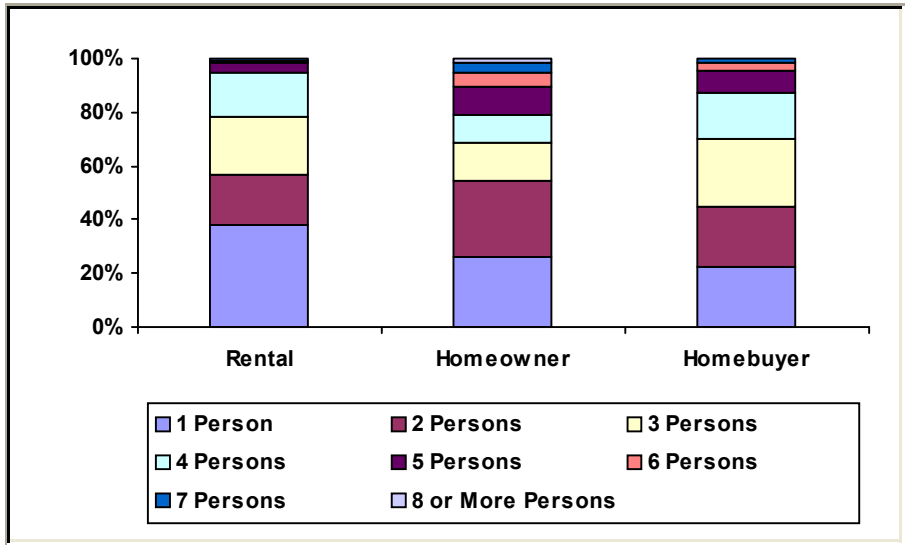
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

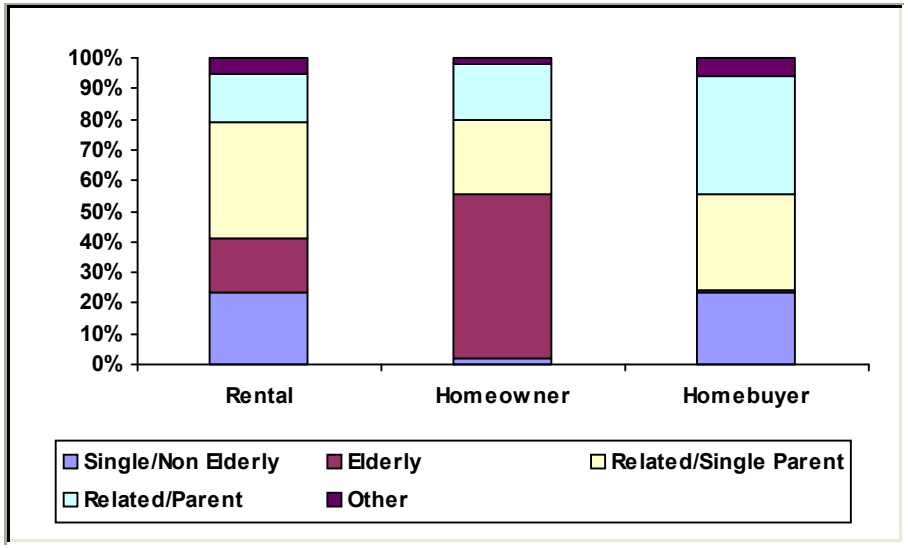
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



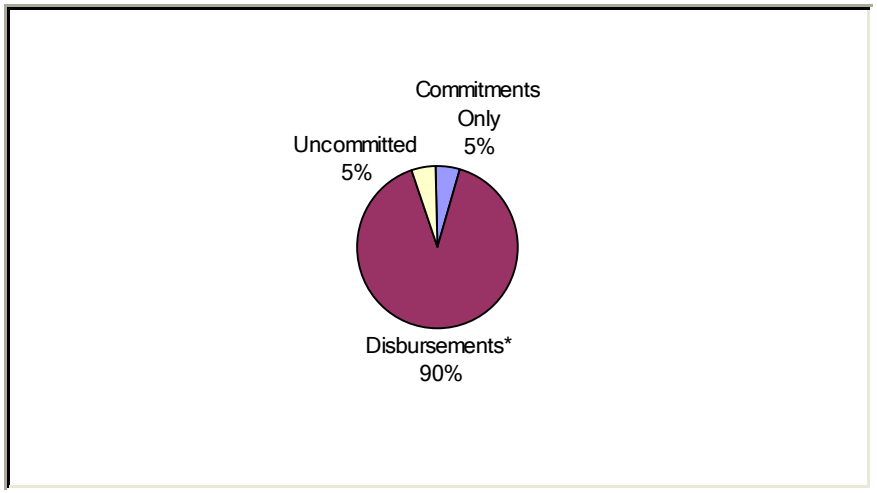
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Arlington, TX** **PJ Since:** **1992**

(1) Status of Funds

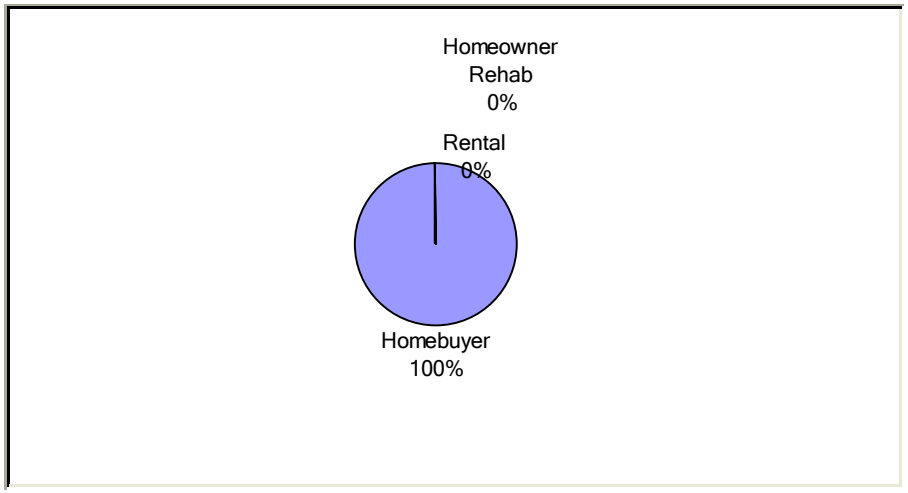
Total HOME Allocations Received: **$21,772,326**



* "Disbursements" include previously committed funds.

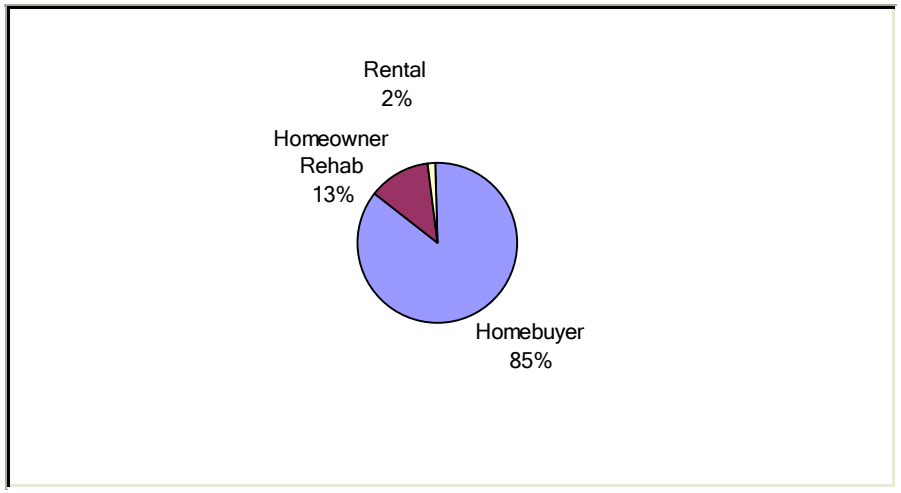
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **1,227**



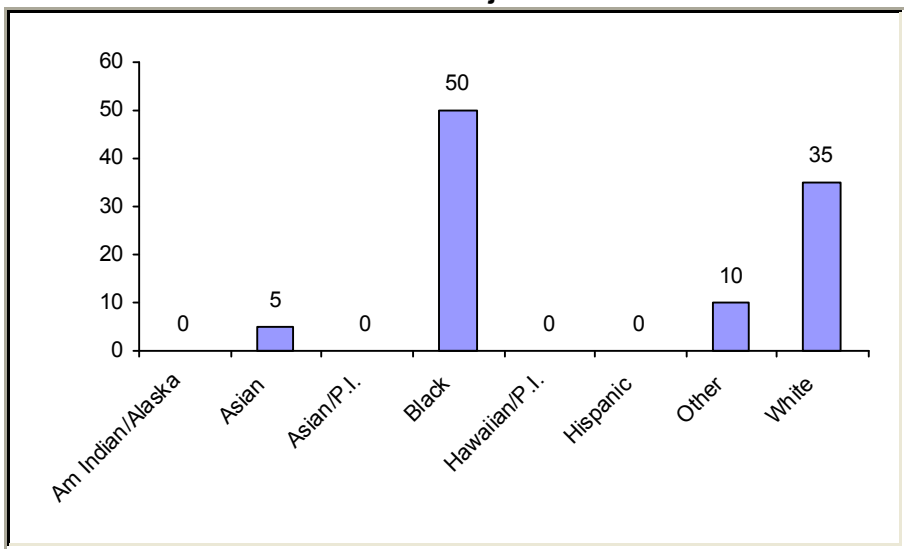
Tenant-Based Rental Assistance (TBRA) Total: **708 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington, TX

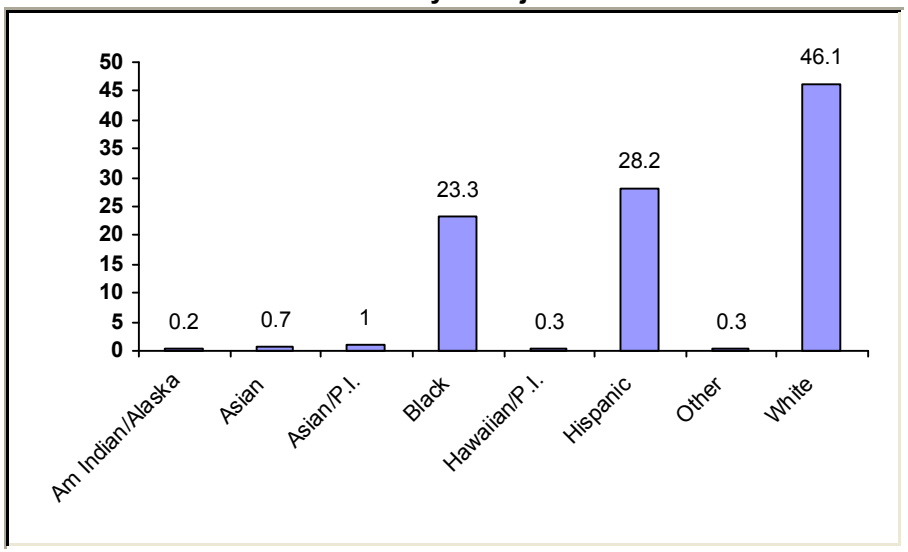
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



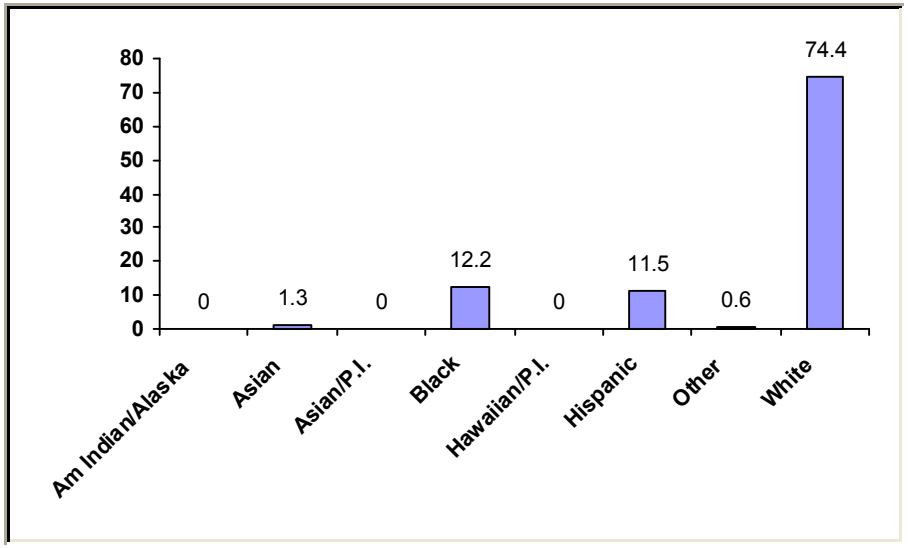
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,026**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,691**

Homeowner Rehabilitation Projects



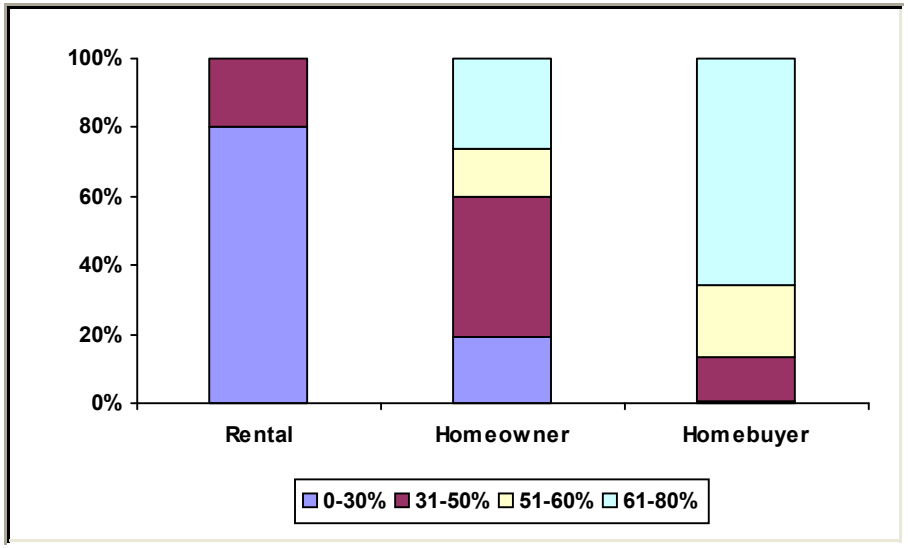
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,141**

* TDC - Includes all sources of funds

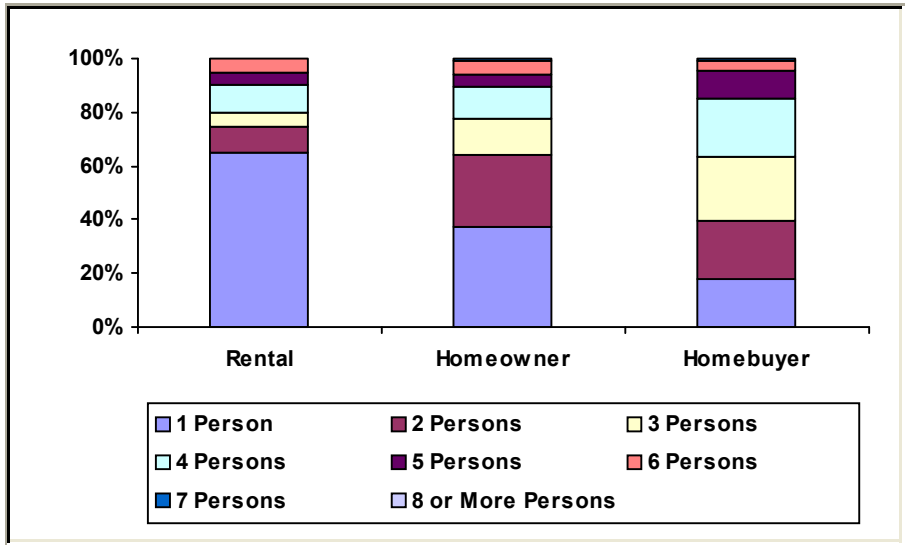
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington, TX

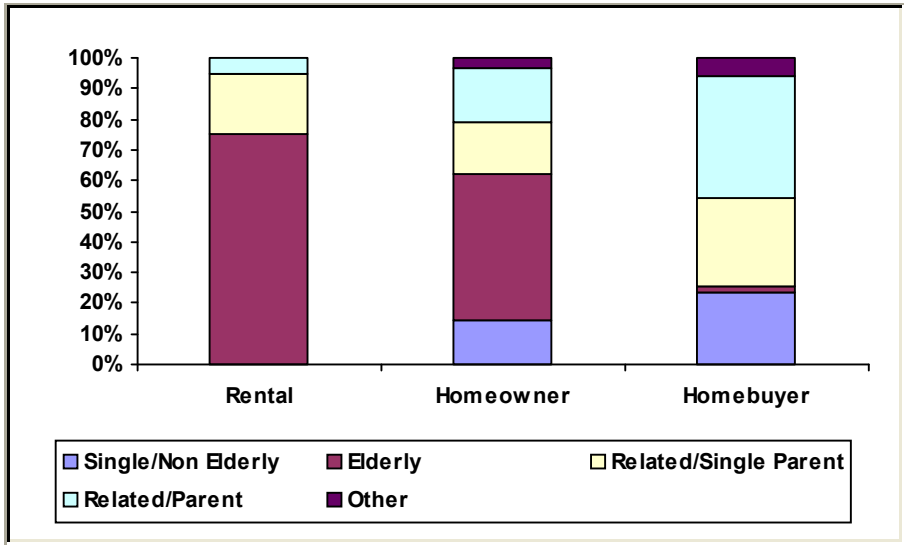
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



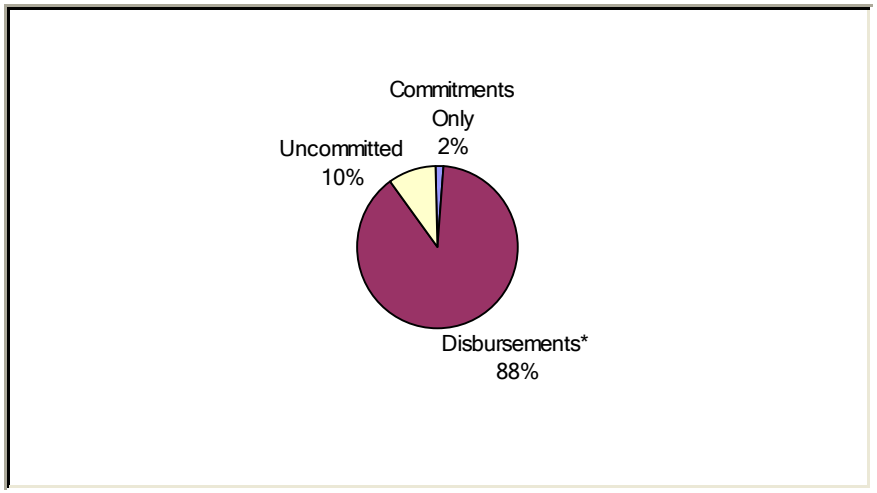
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Austin, TX** **PJ Since:** **1992**

(1) Status of Funds

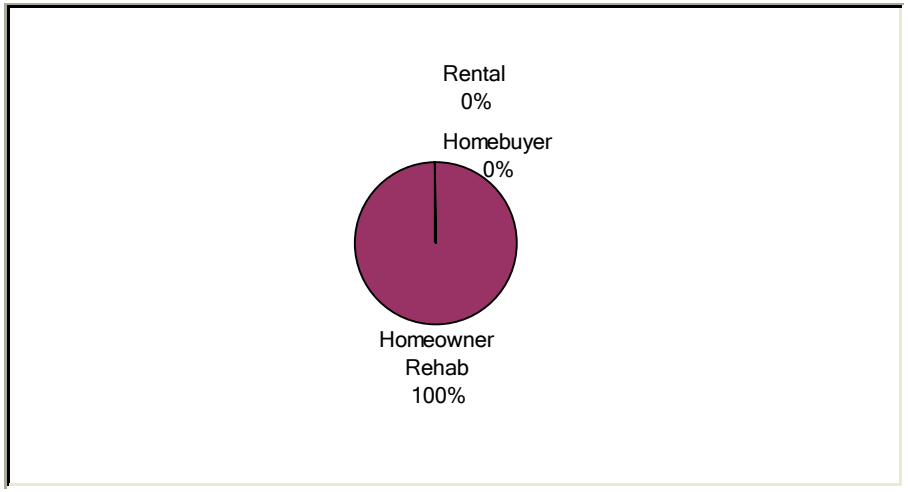
Total HOME Allocations Received: **$68,128,320**



* "Disbursements" include previously committed funds.

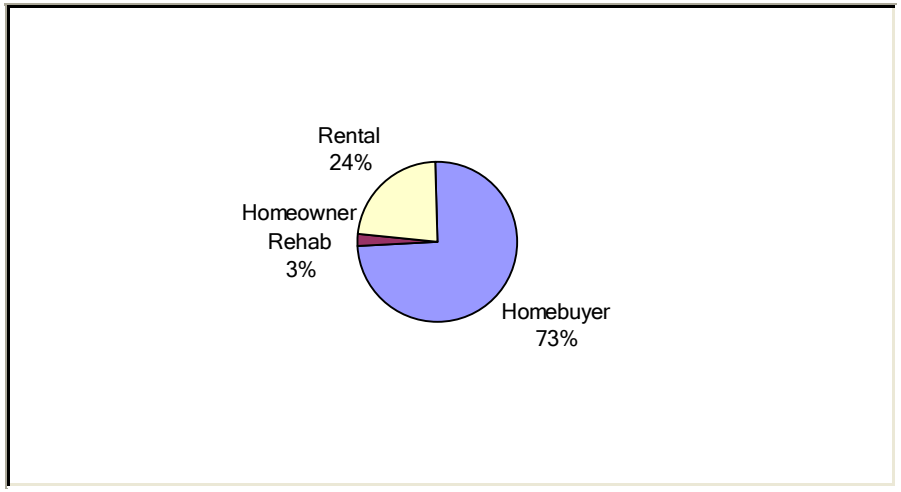
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **-1 Households**

Cumulative Since: 1992 Total: **4,400**



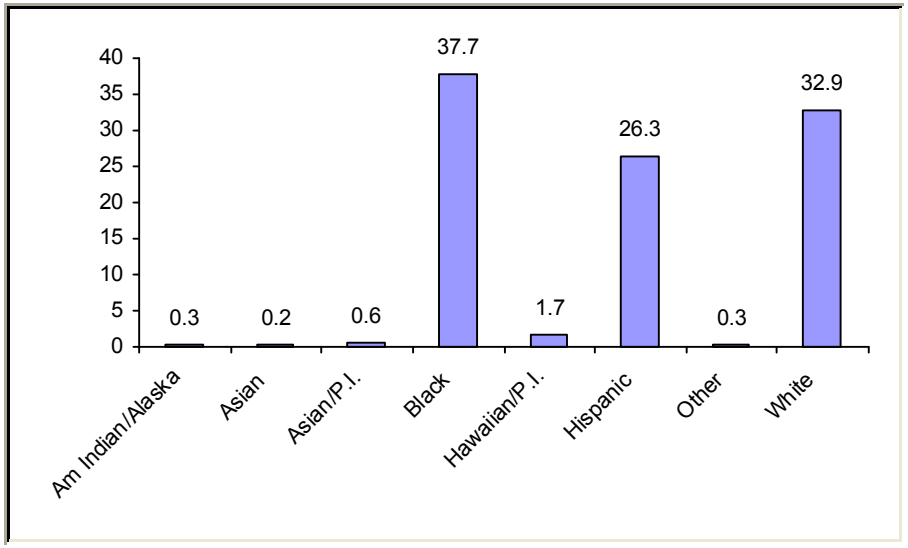
Tenant-Based Rental Assistance (TBRA) Total: **1186 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

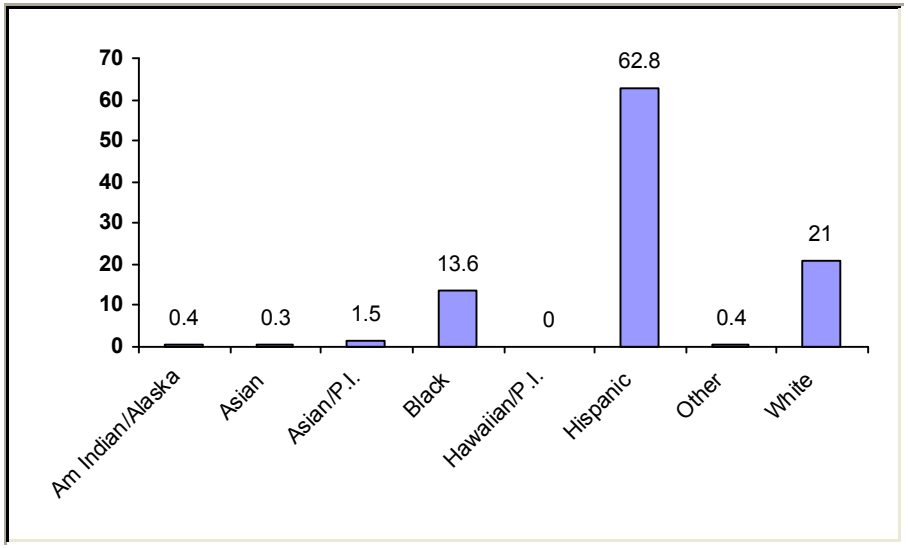
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



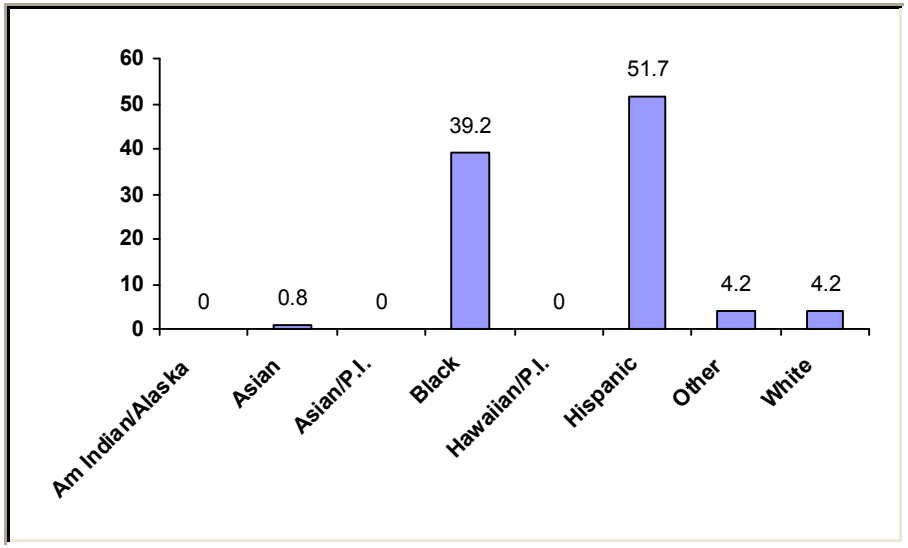
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,759**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,669**

Homeowner Rehabilitation Projects



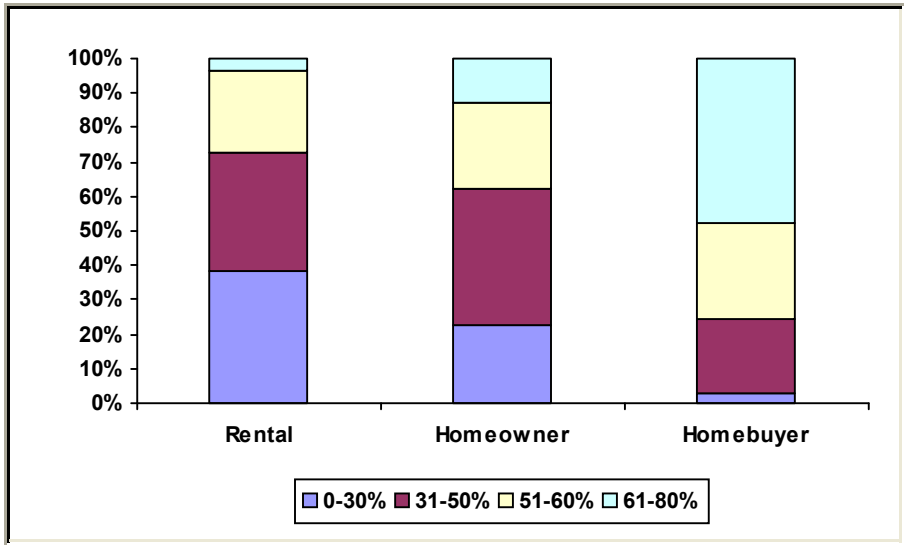
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,681**

* TDC - Includes all sources of funds

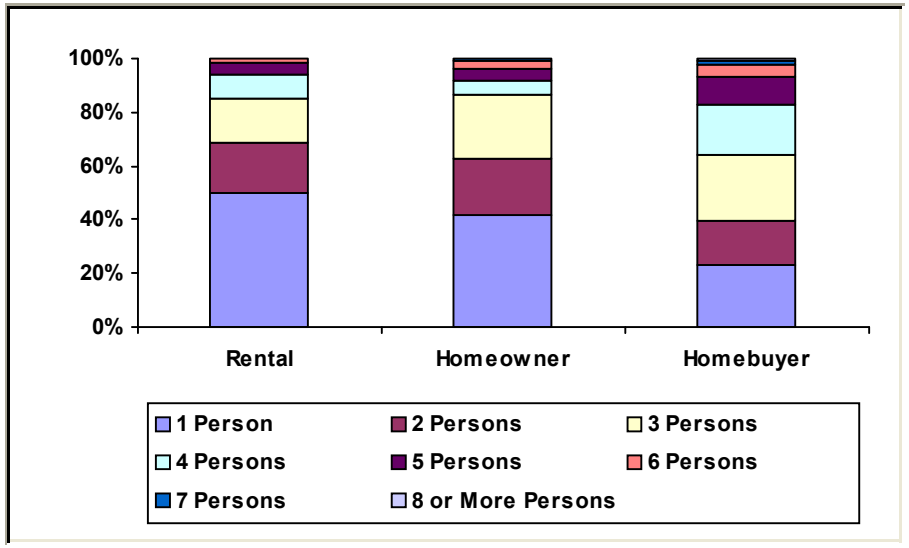
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

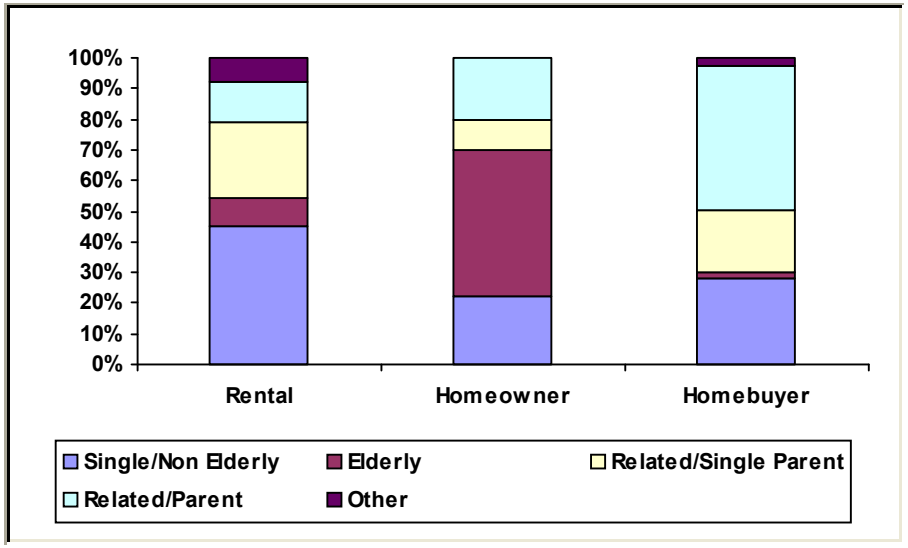
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



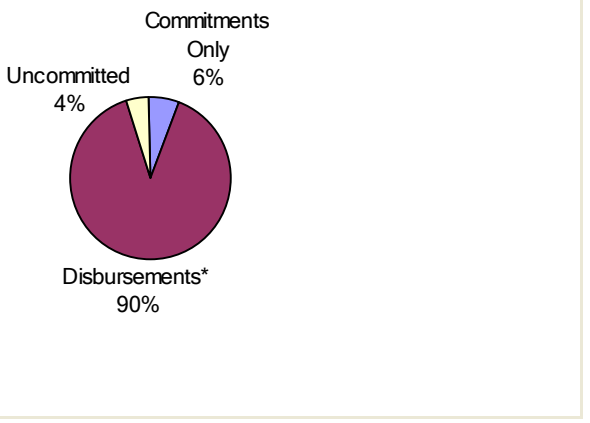
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Beaumont, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,980,787**



* "Disbursements" include previously committed funds.

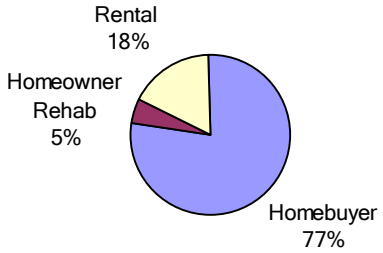
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **372**



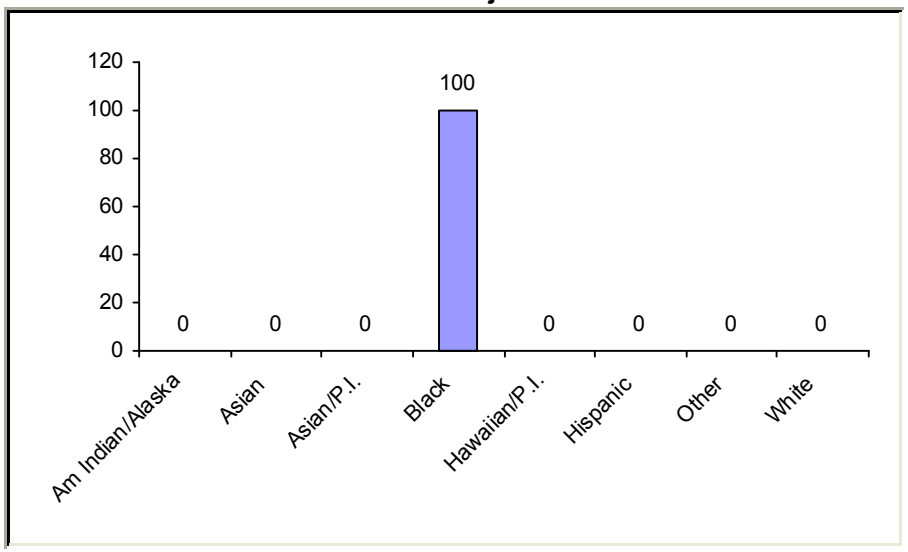
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

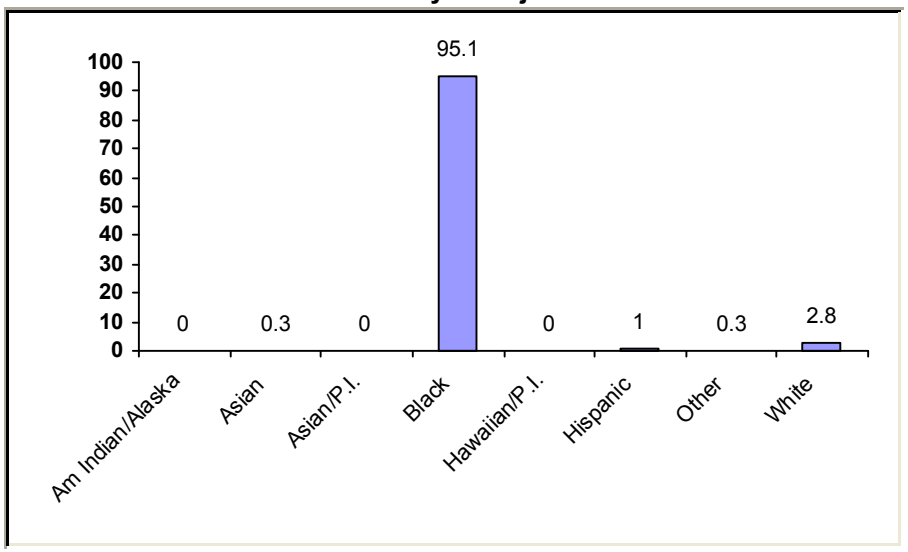
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



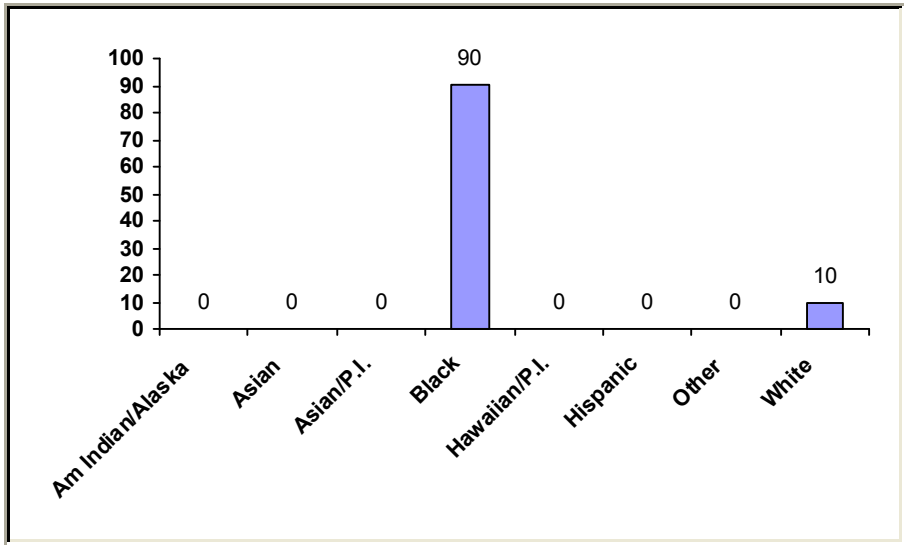
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,753**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,119**

Homeowner Rehabilitation Projects



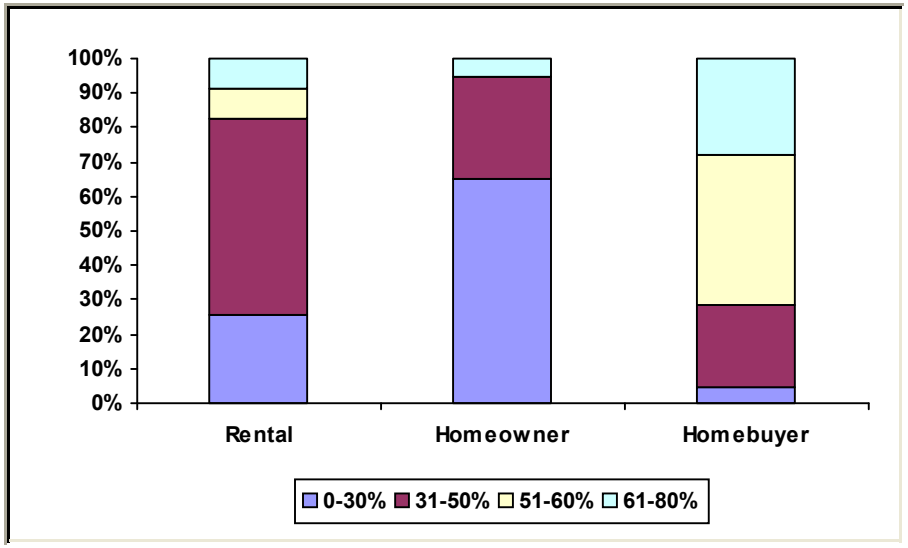
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,107**

* TDC - Includes all sources of funds

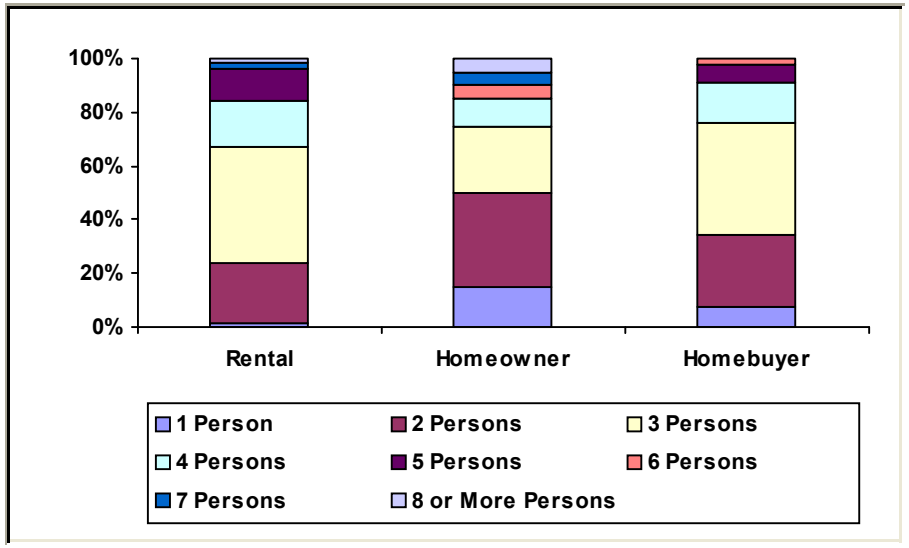
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

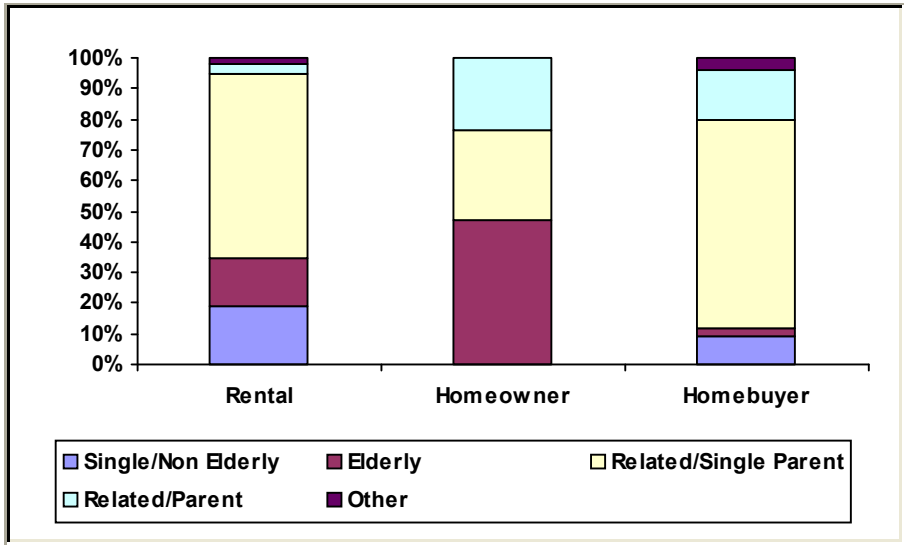
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



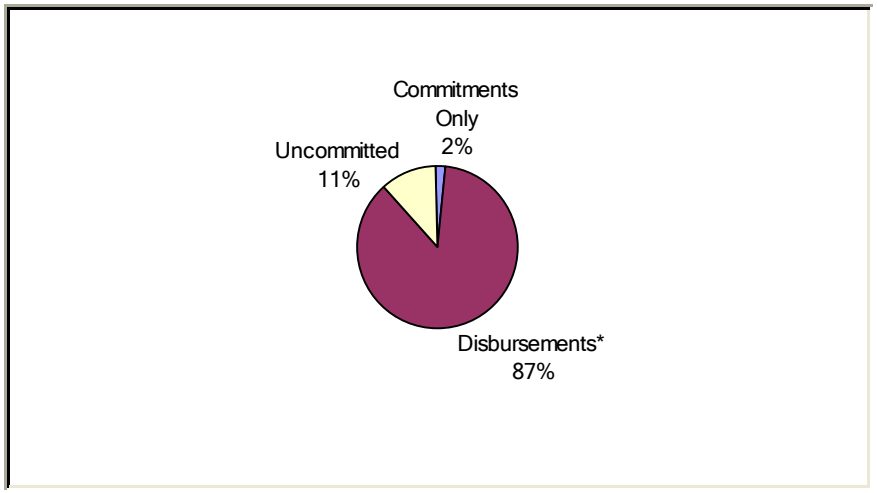
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bexar County, TX** **PJ Since:** **1992**

(1) Status of Funds

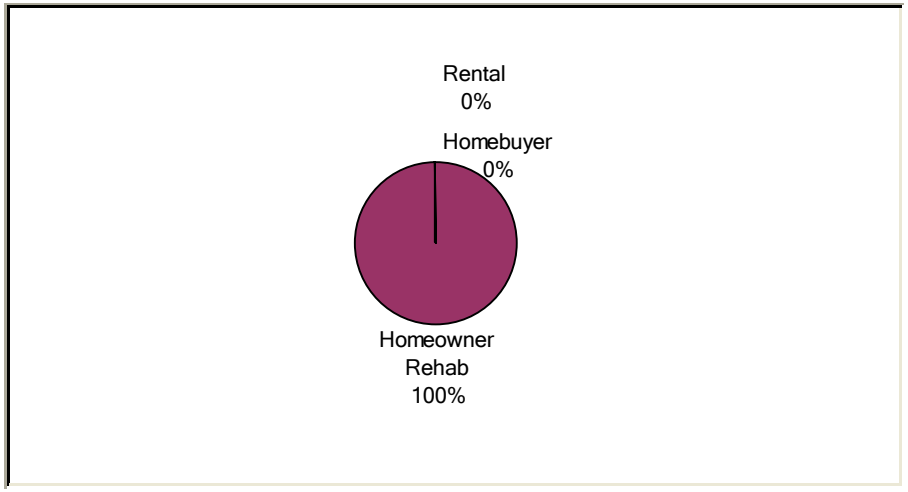
Total HOME Allocations Received: **$11,300,985**



* "Disbursements" include previously committed funds.

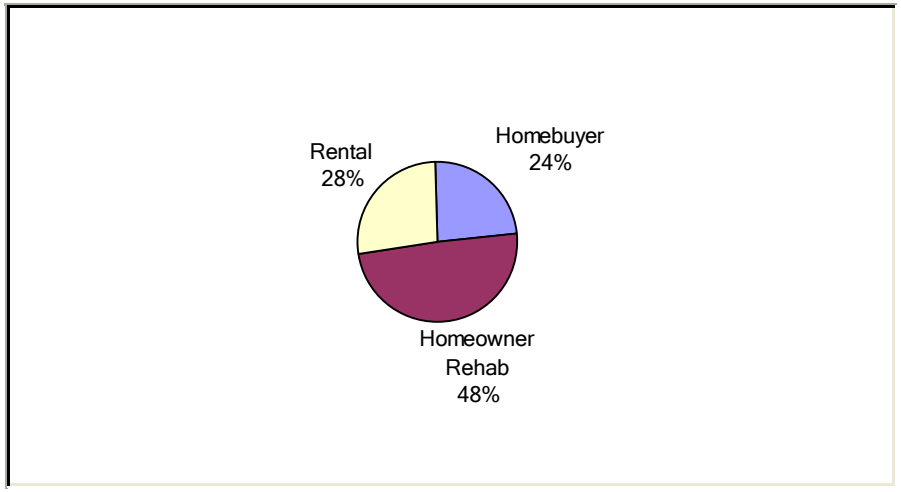
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 1992 Total: **426**



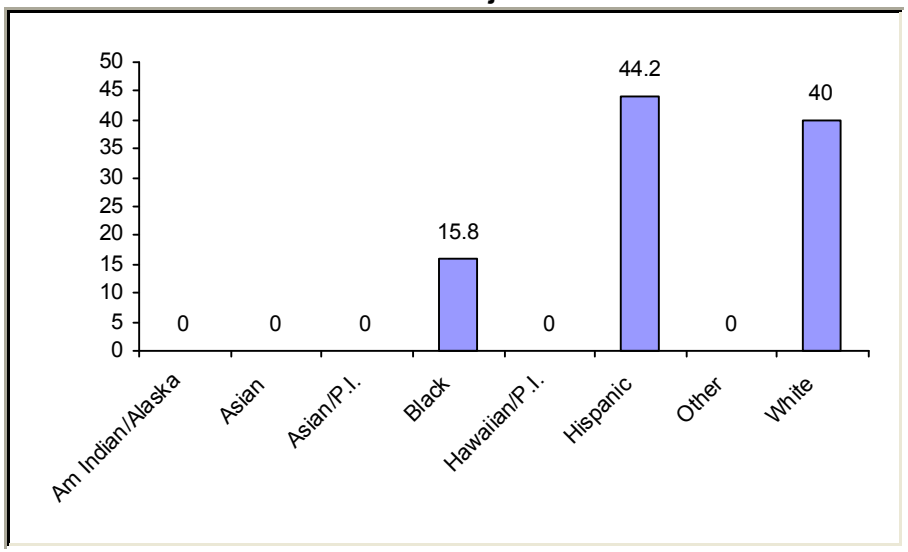
Tenant-Based Rental Assistance (TBRA) Total: **257 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

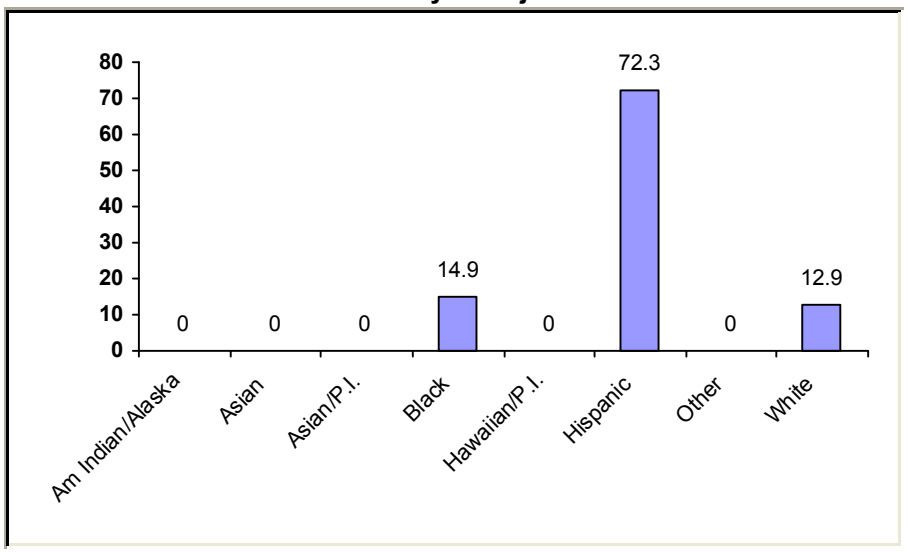
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



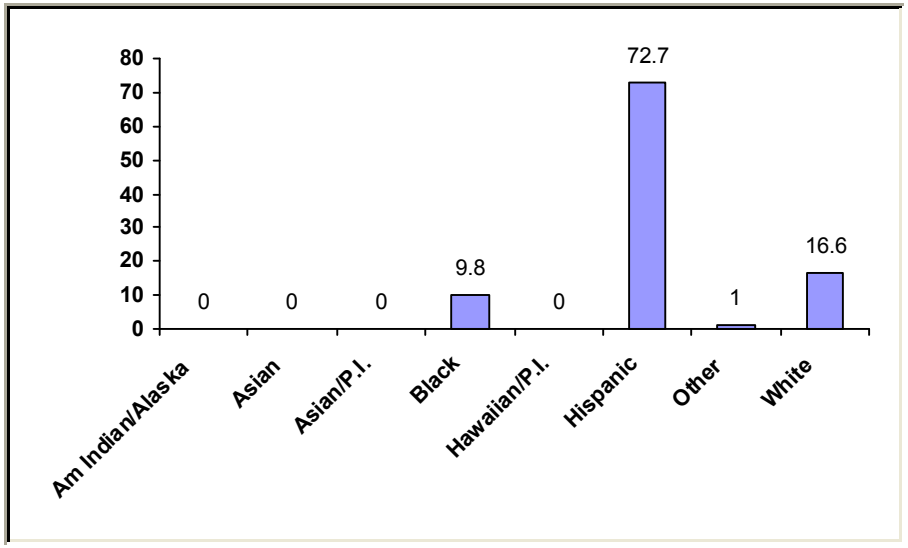
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,472**

Homeowner Rehabilitation Projects



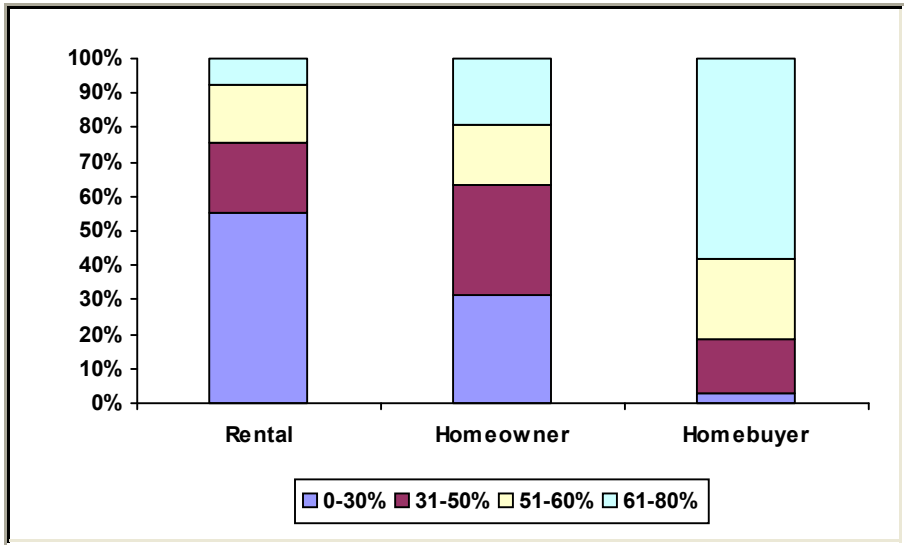
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,829**

* TDC - Includes all sources of funds

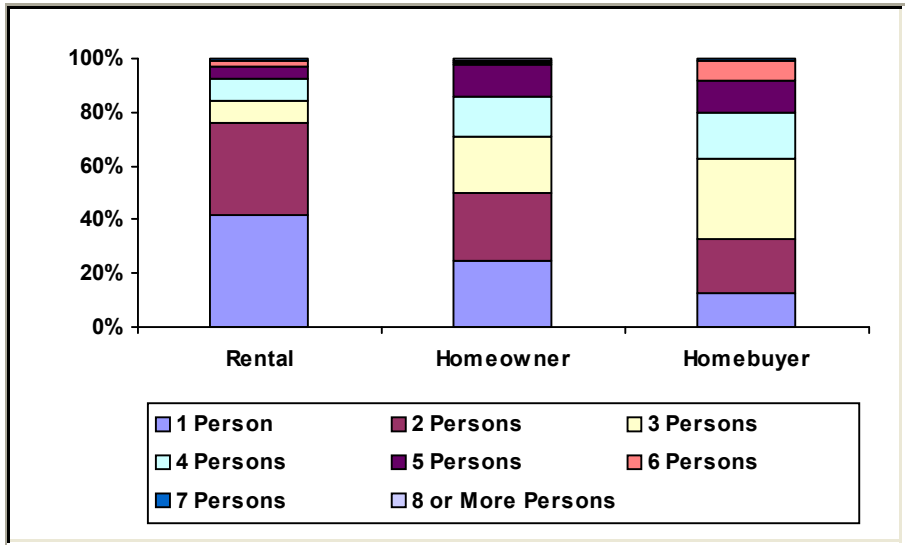
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

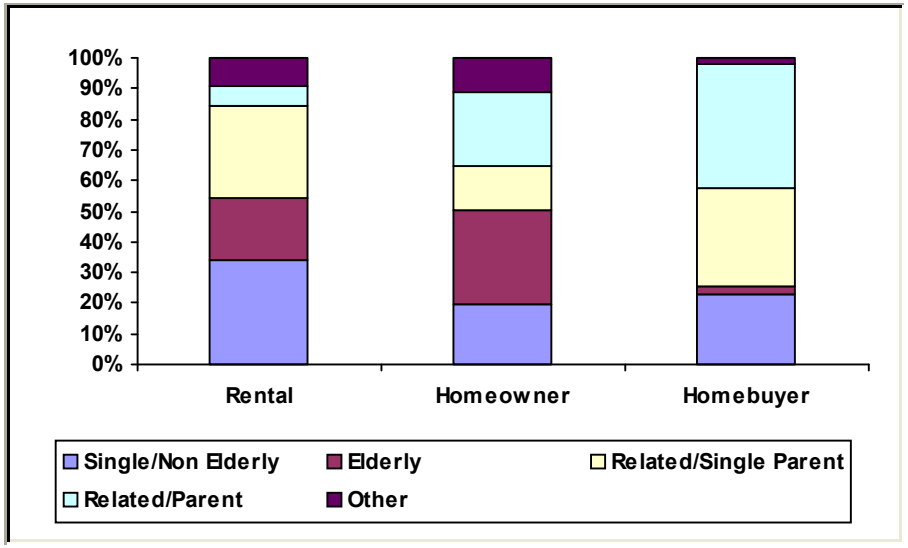
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



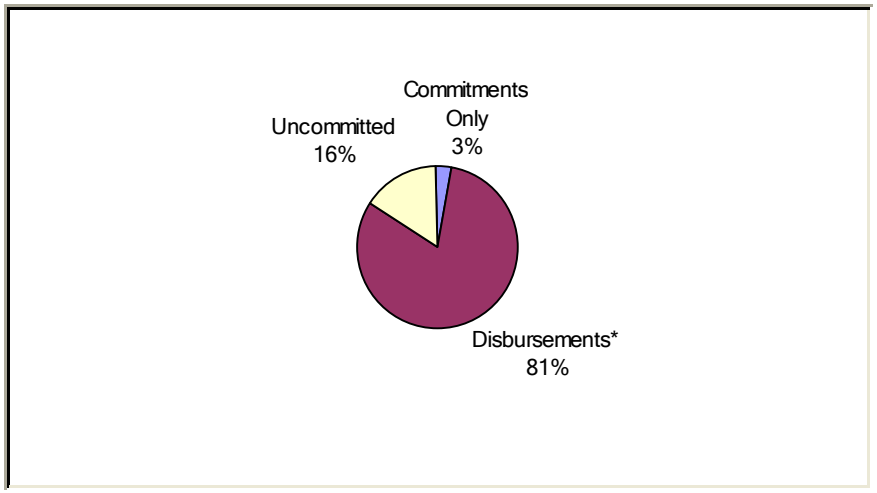
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Brazoria County, TX** **PJ Since:** **1996**

(1) Status of Funds

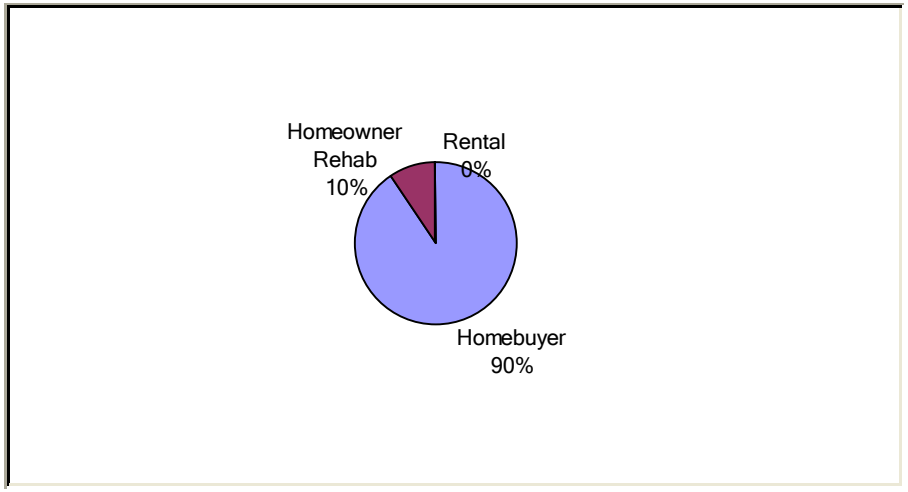
Total HOME Allocations Received: **$9,217,255**



* "Disbursements" include previously committed funds.

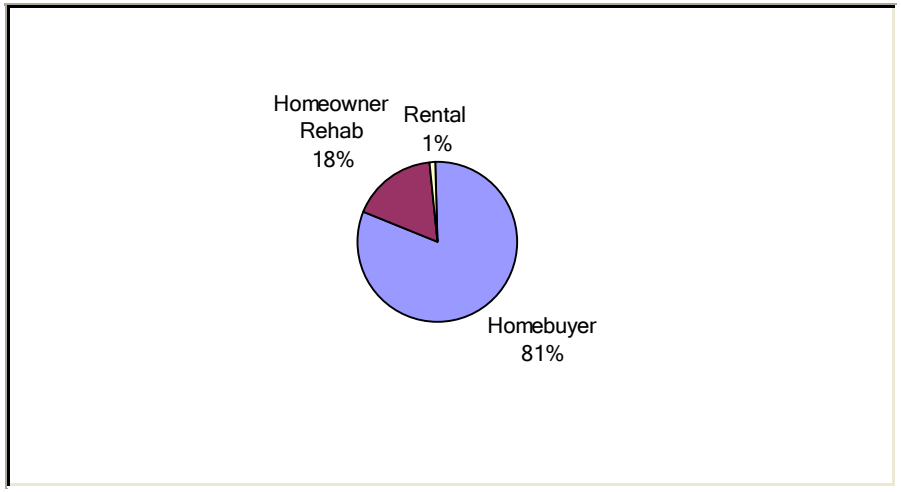
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **491**



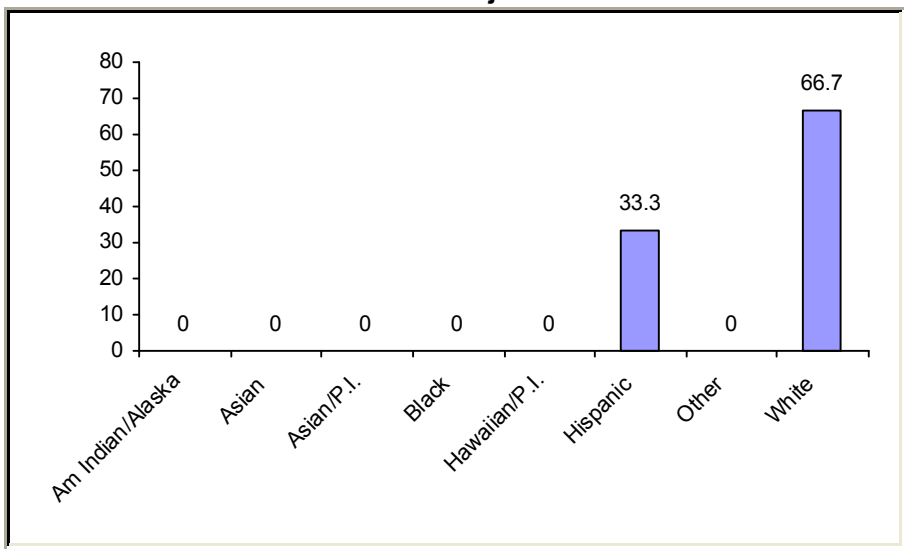
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brazoria County, TX

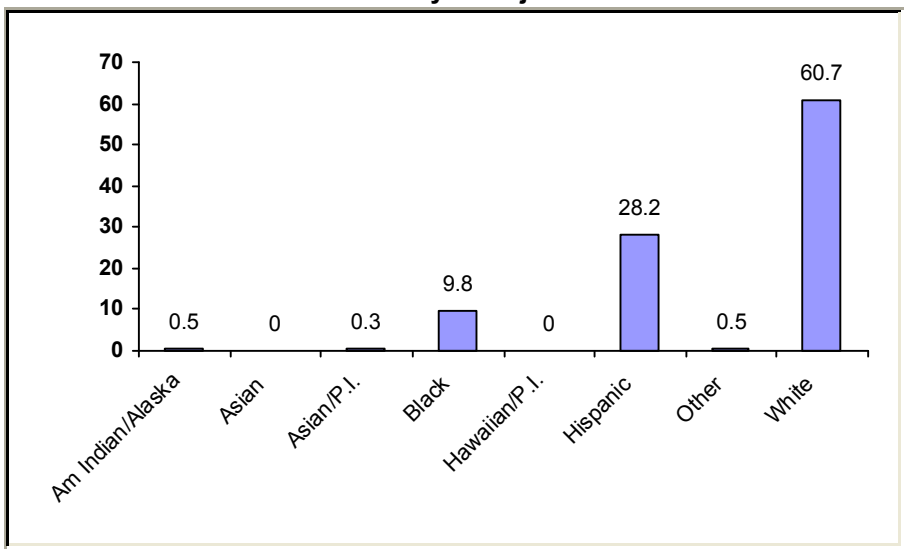
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



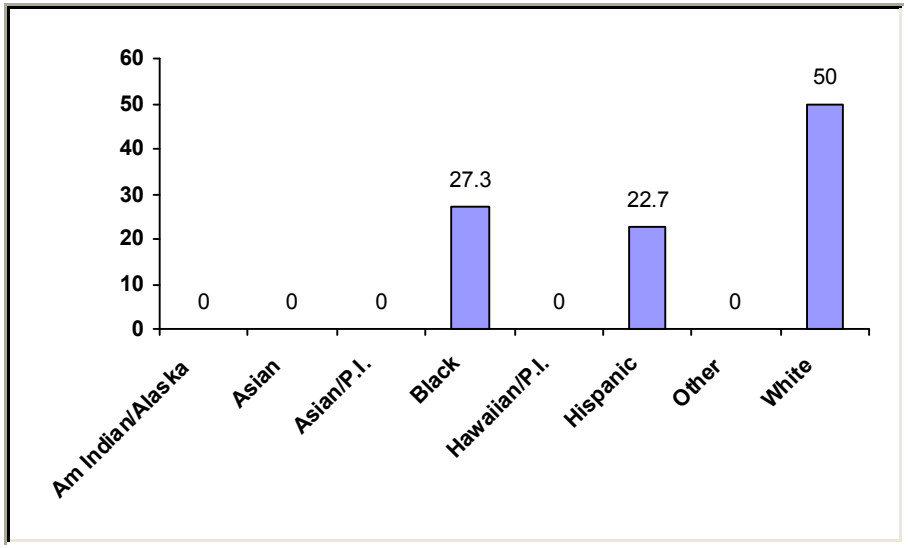
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,820**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,032**

Homeowner Rehabilitation Projects

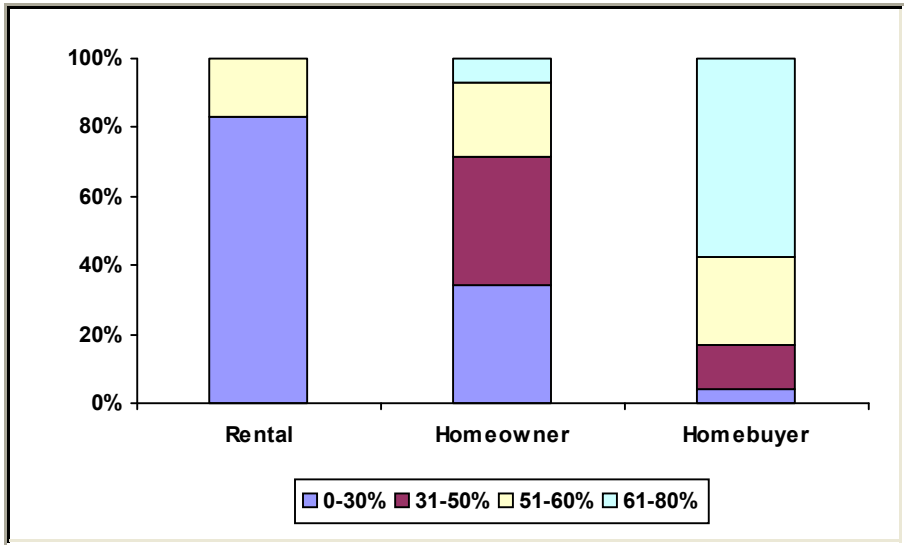


Avg. Total Dev. Cost (TDC)* Per Unit: **$52,482**

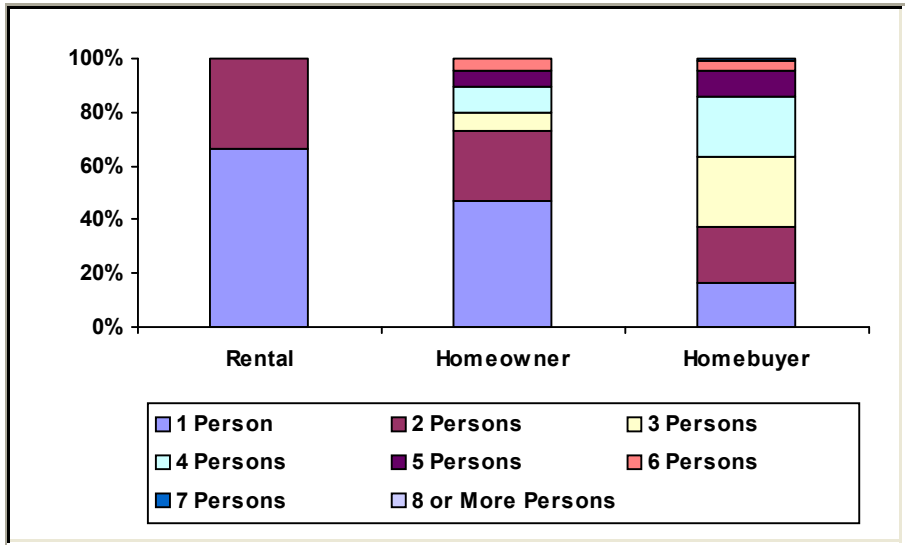
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

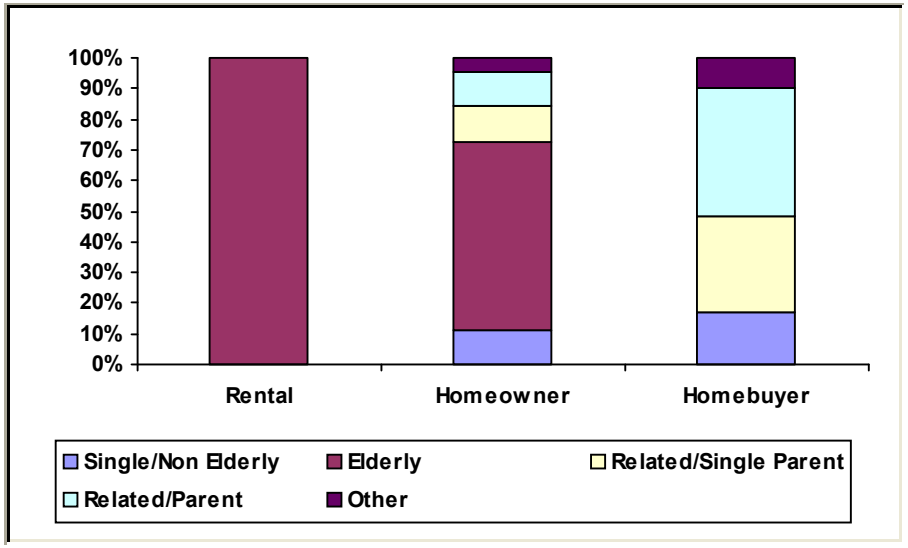
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



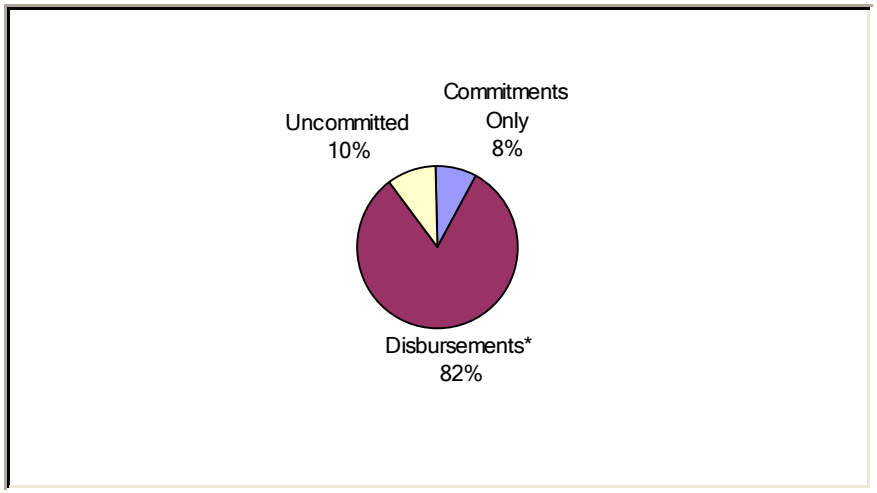
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Brownsville, TX** **PJ Since:** **1992**

(1) Status of Funds

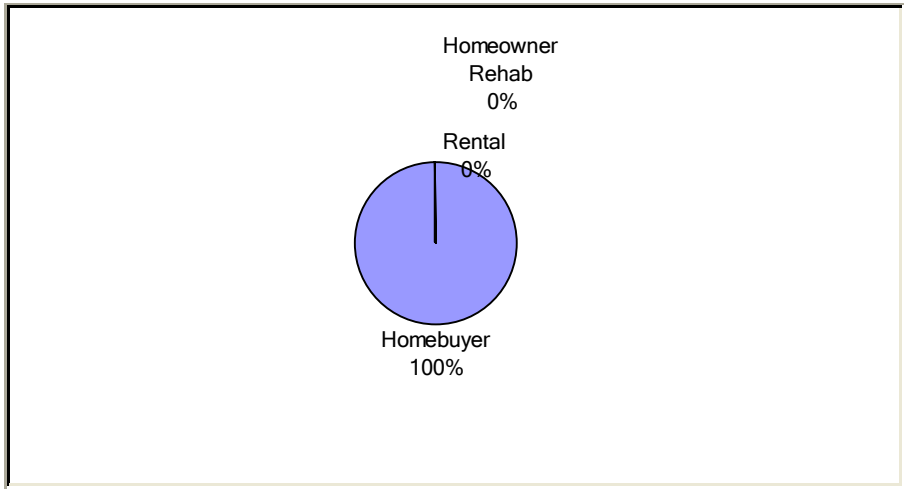
Total HOME Allocations Received: **$22,112,818**



* "Disbursements" include previously committed funds.

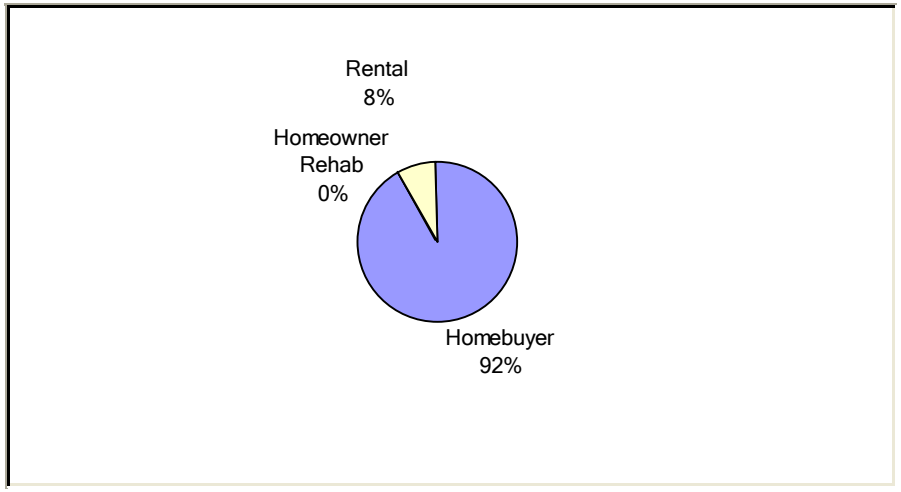
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,458**



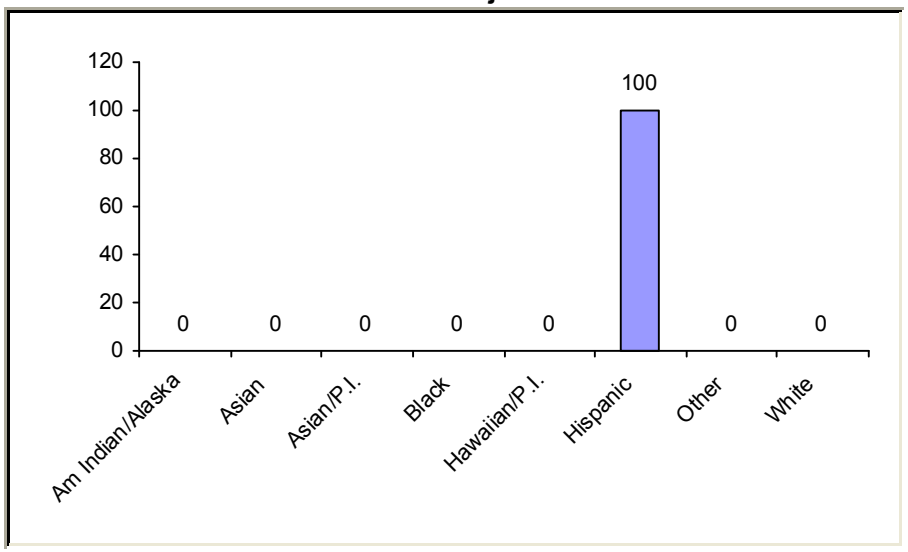
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

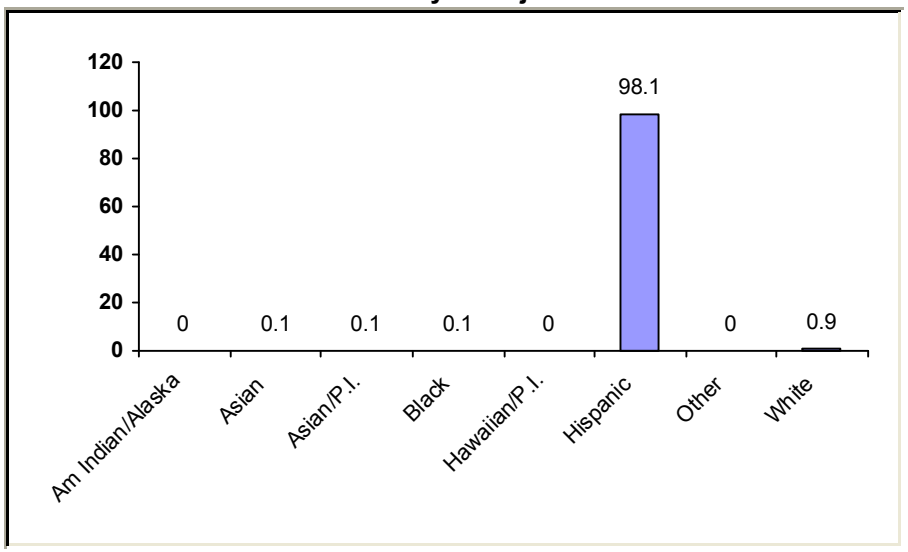
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



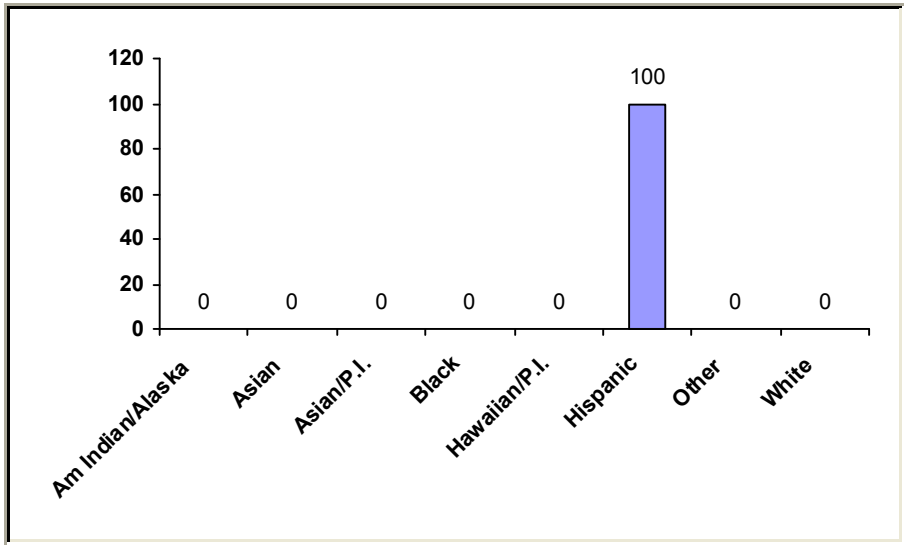
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,256**

Homeowner Rehabilitation Projects



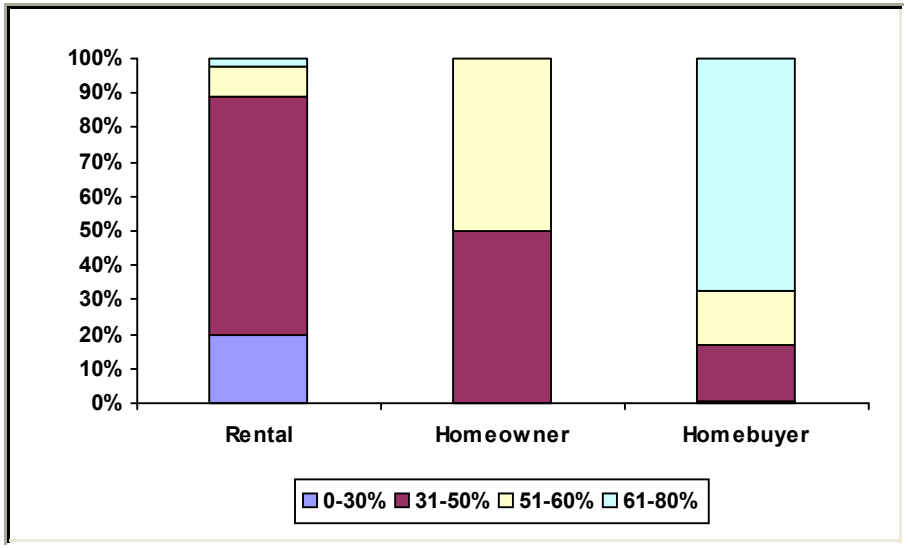
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,368**

* TDC - Includes all sources of funds

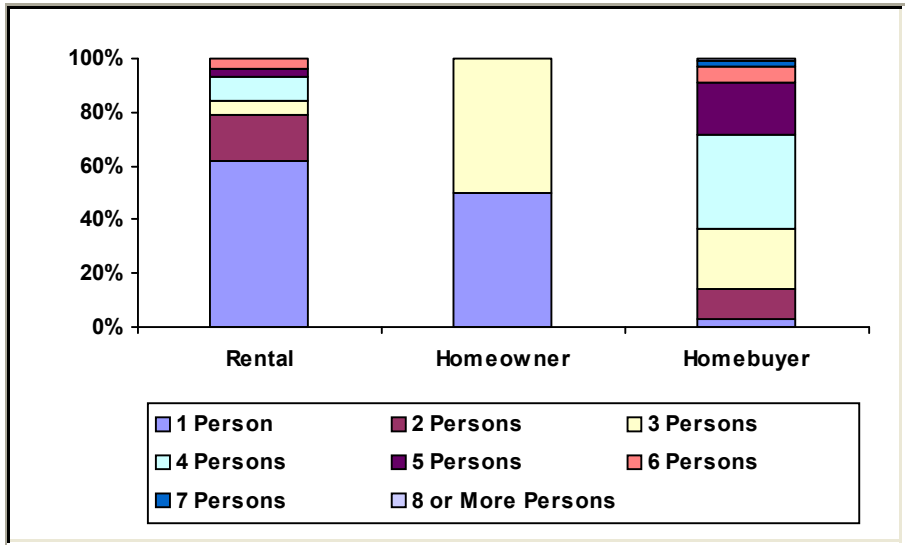
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

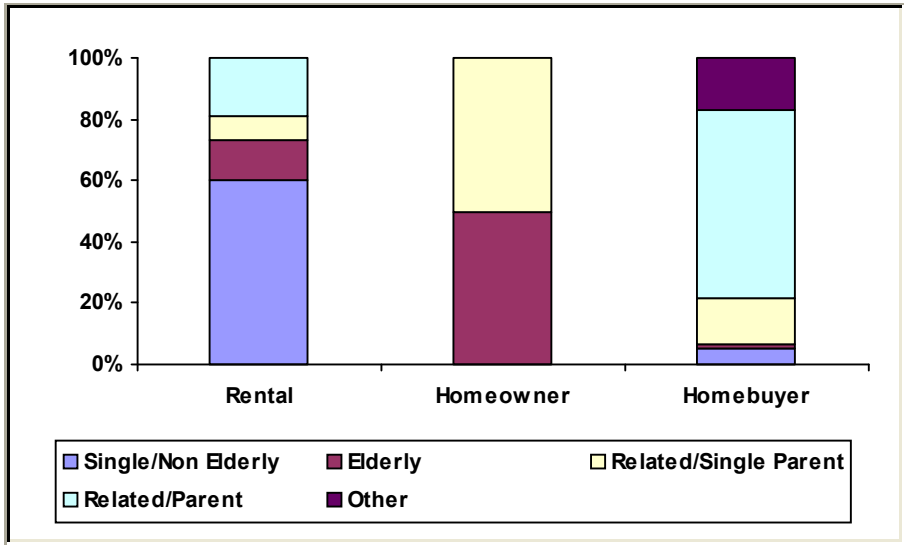
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



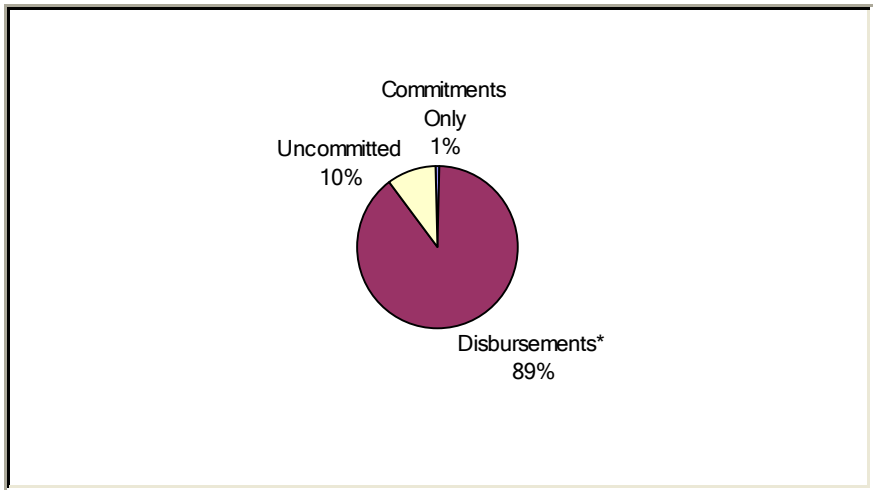
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Bryan, TX **PJ Since:** 1996

(1) Status of Funds

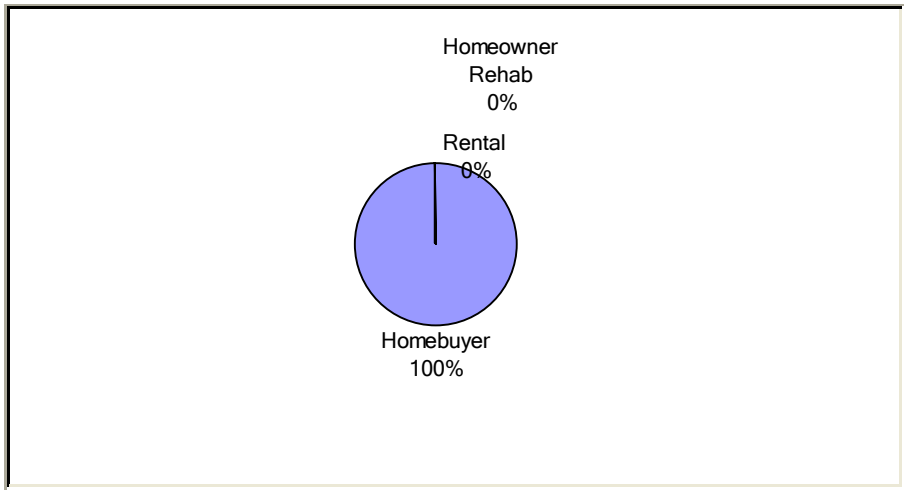
Total HOME Allocations Received: **$6,637,854**



* "Disbursements" include previously committed funds.

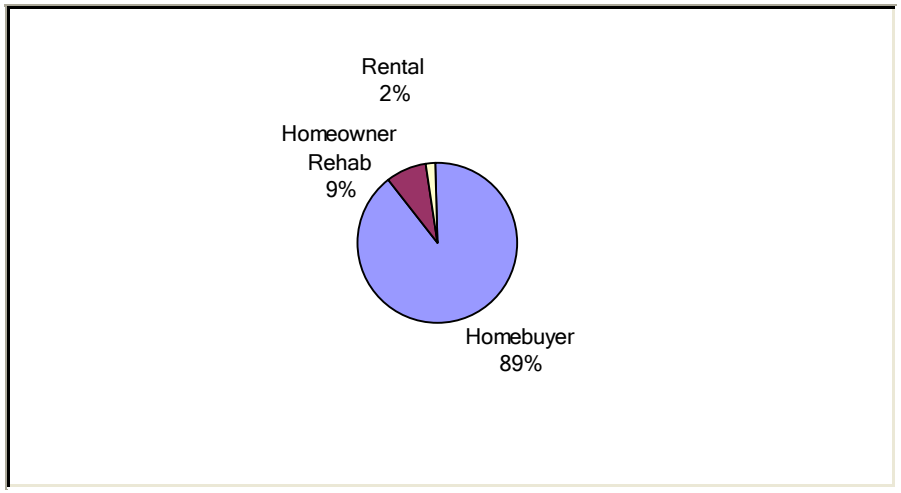
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **432**



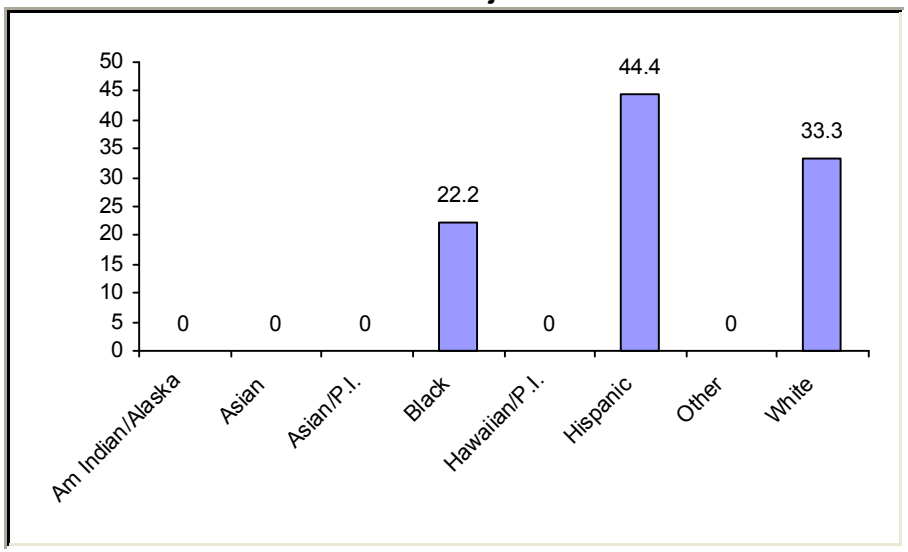
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

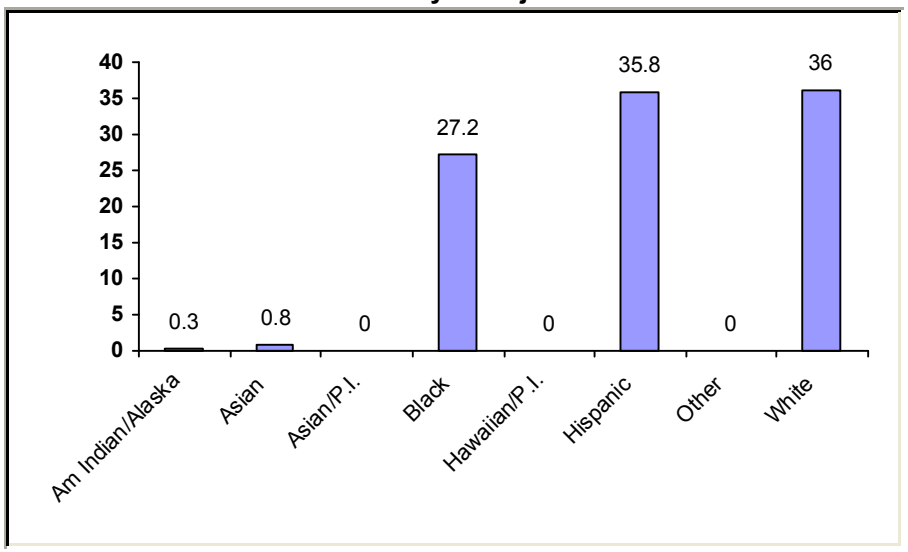
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



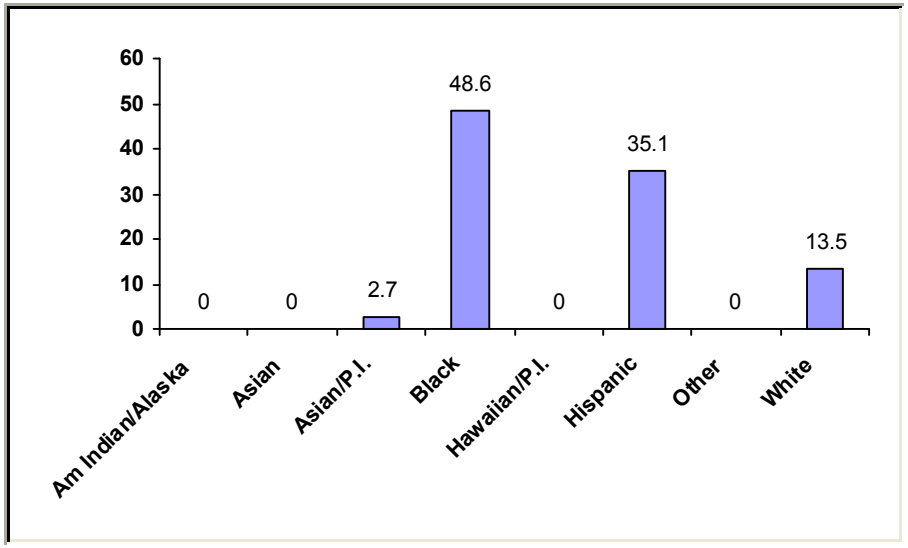
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,663**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,048**

Homeowner Rehabilitation Projects



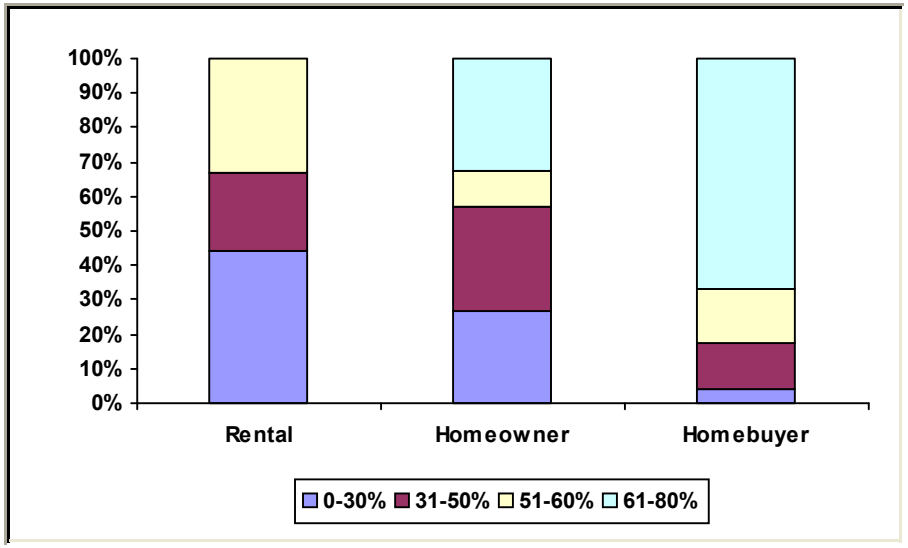
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,104**

* TDC - Includes all sources of funds

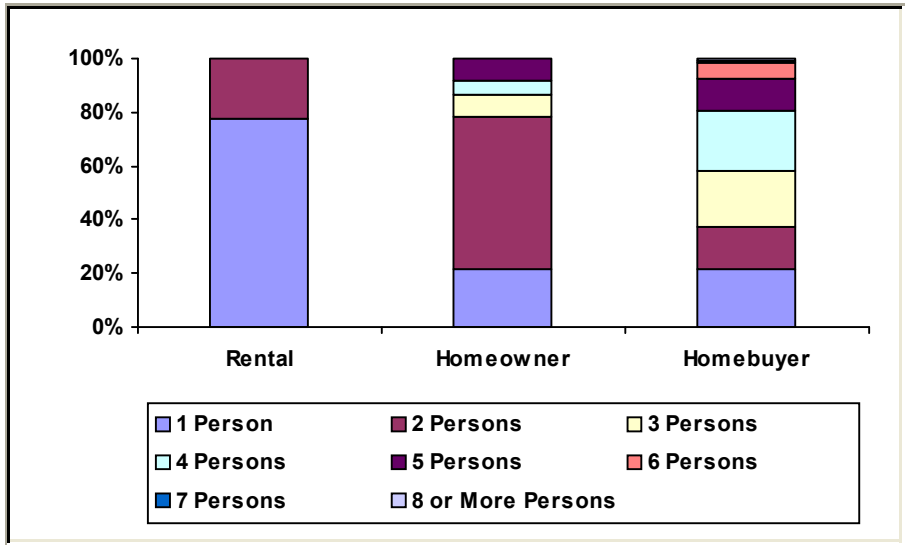
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

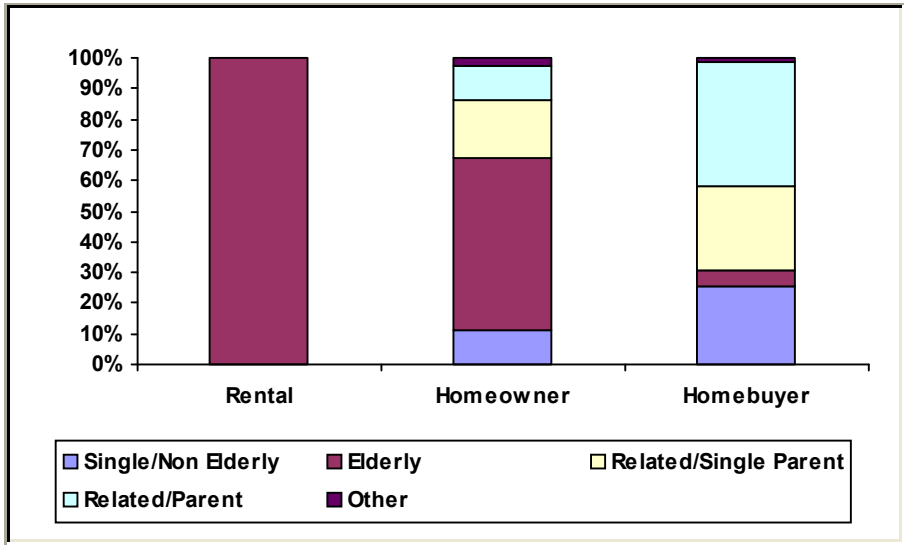
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



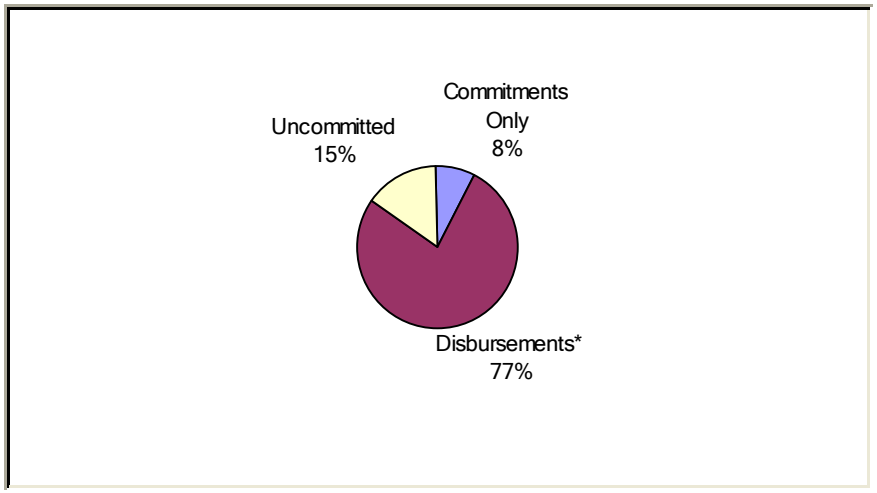
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **College Station, TX** **PJ Since:** **1994**

(1) Status of Funds

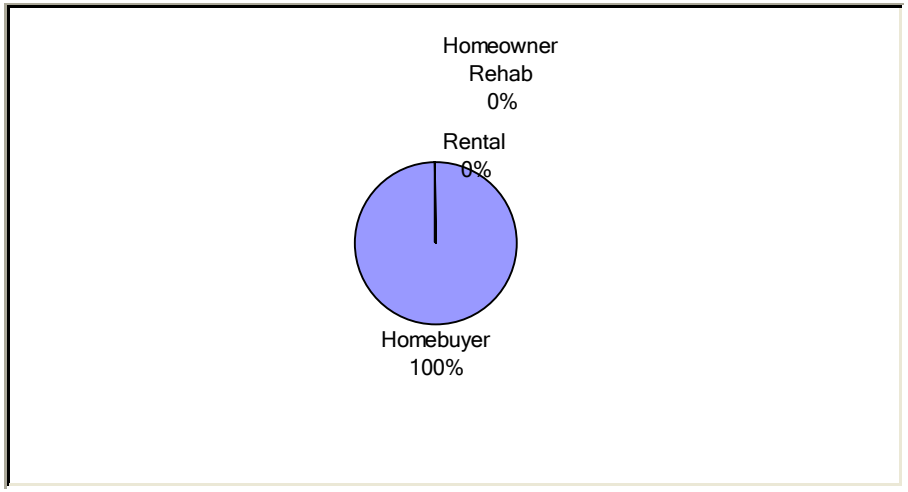
Total HOME Allocations Received: **$10,238,460**



* "Disbursements" include previously committed funds.

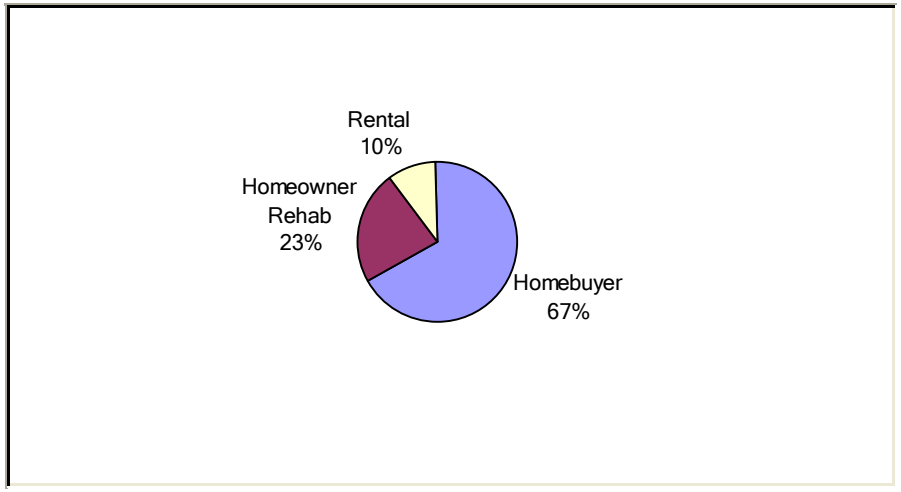
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **214**



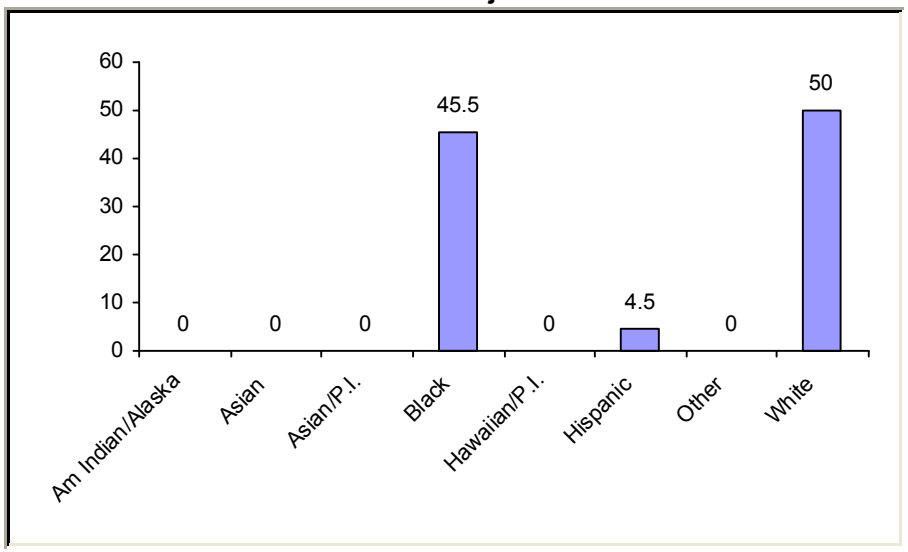
Tenant-Based Rental Assistance (TBRA) Total: **658 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

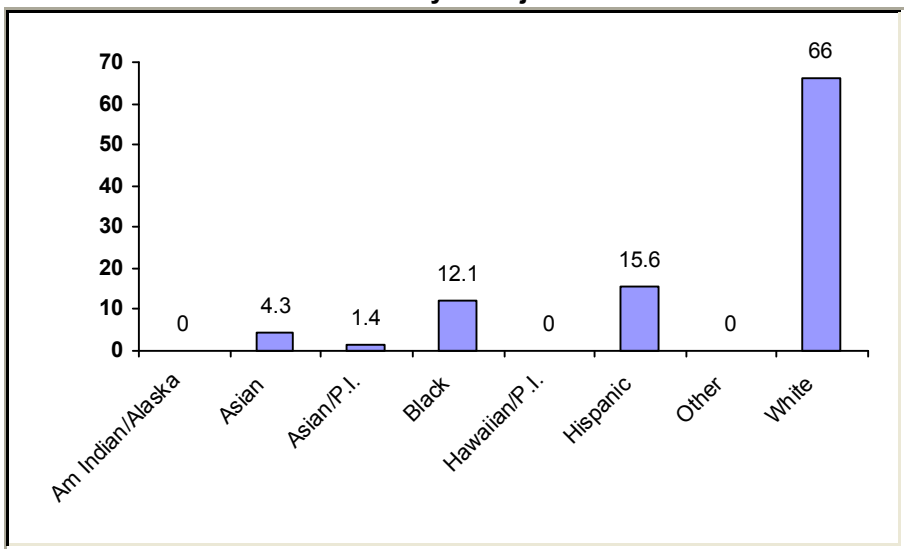
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



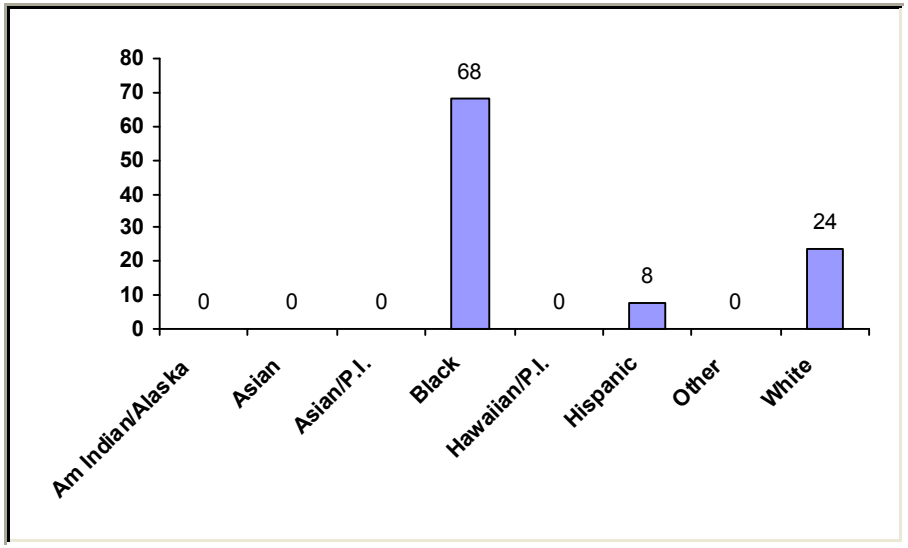
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,787**

Homeowner Rehabilitation Projects



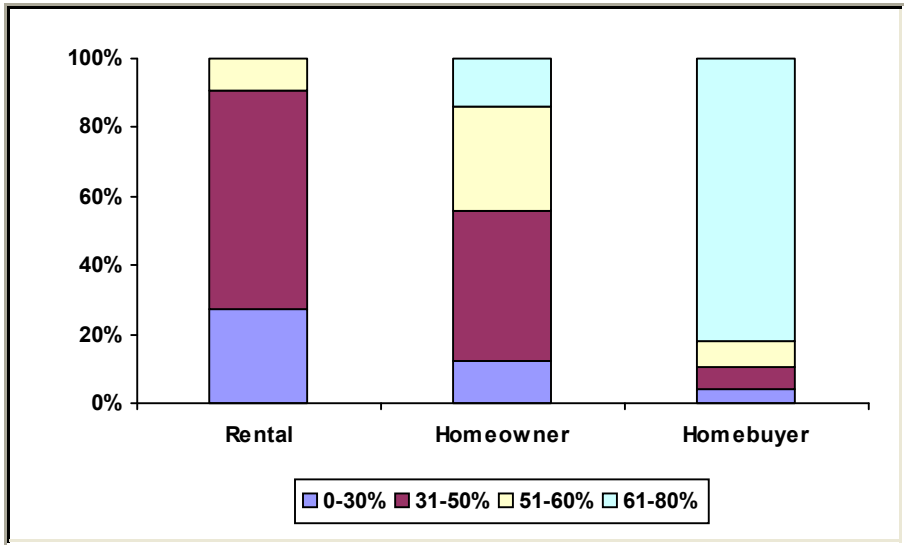
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,546**

* TDC - Includes all sources of funds

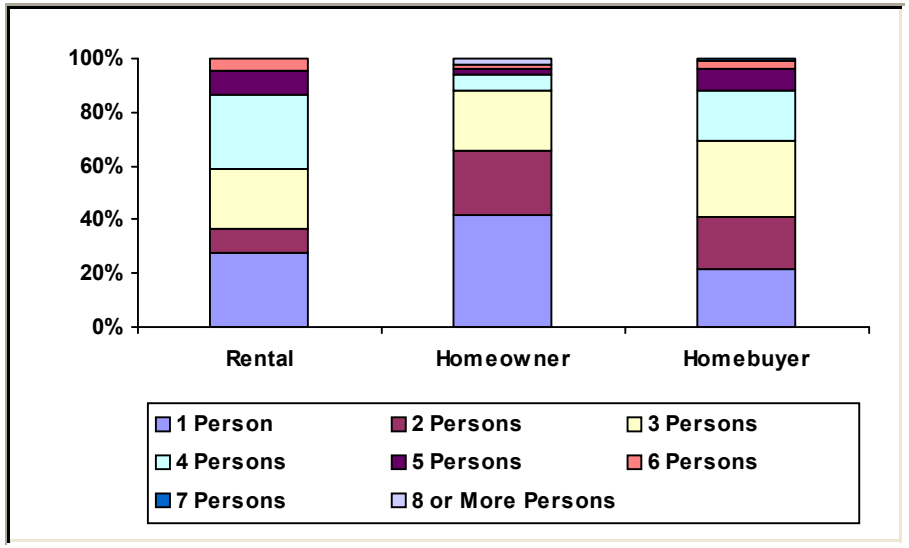
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

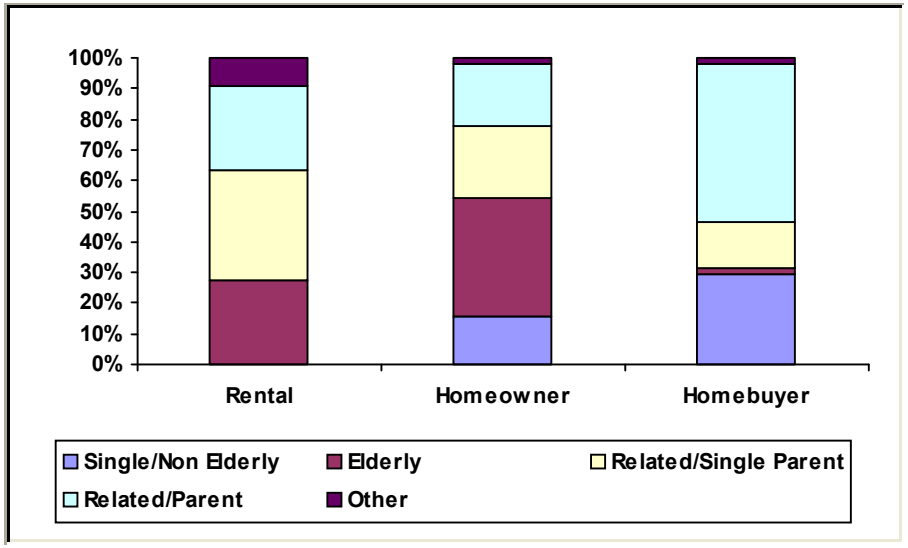
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



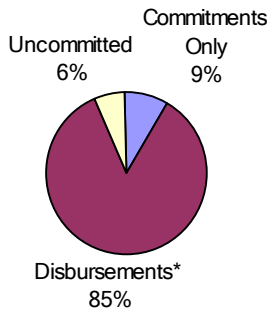
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Corpus Christi, TX **PJ Since:** 1992

(1) Status of Funds

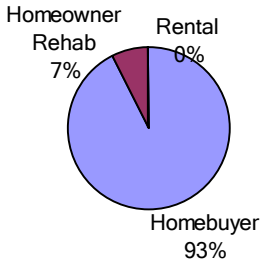
Total HOME Allocations Received: **$32,631,494**



* "Disbursements" include previously committed funds.

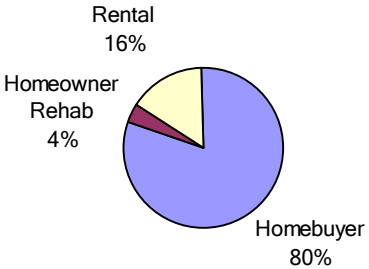
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,885**



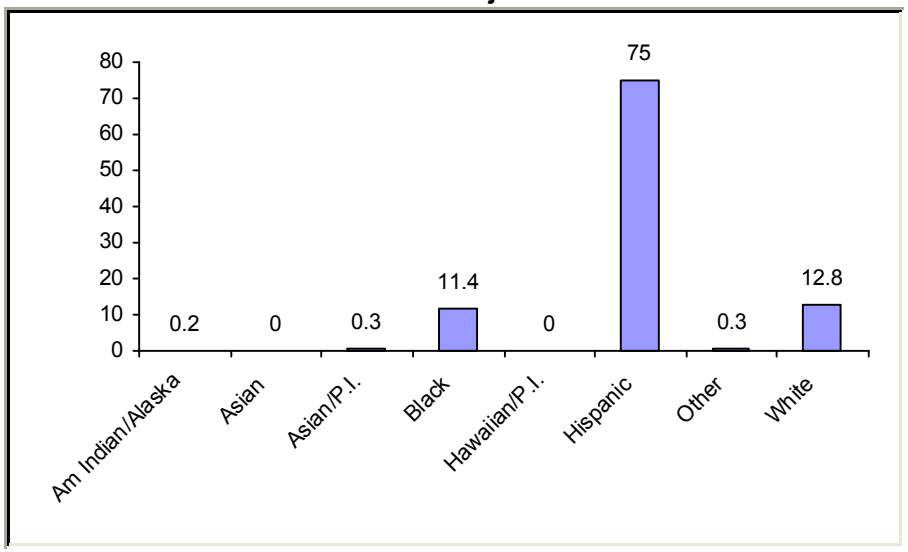
Tenant-Based Rental Assistance (TBRA) Total: **100 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corpus Christi, TX

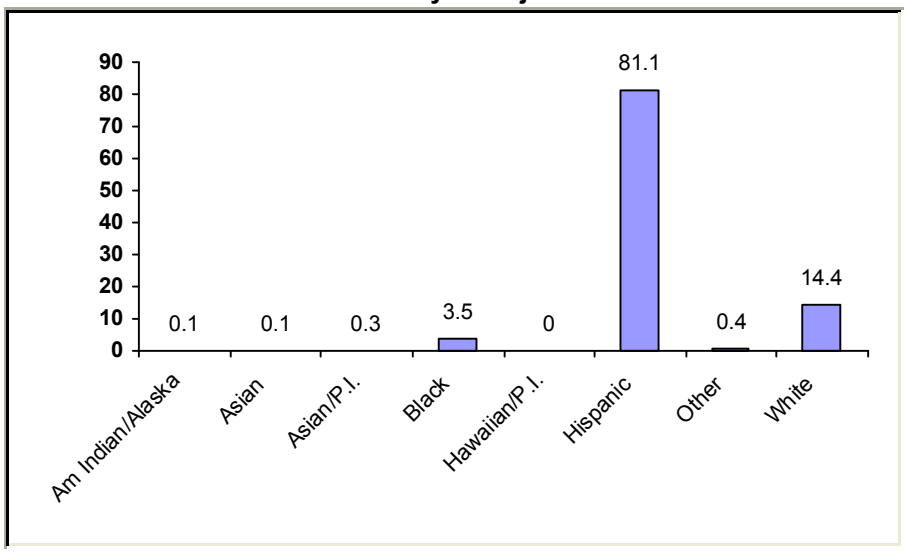
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



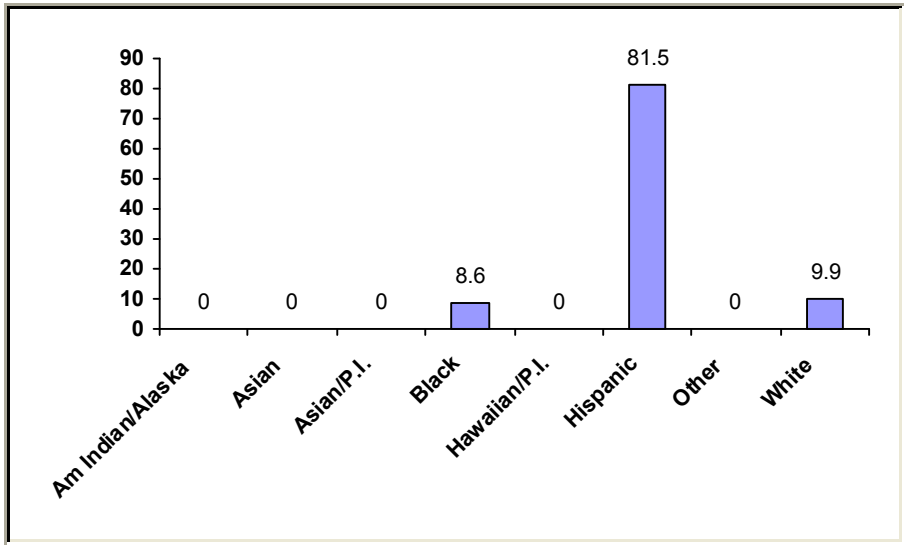
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$32,895**

Homeowner Rehabilitation Projects

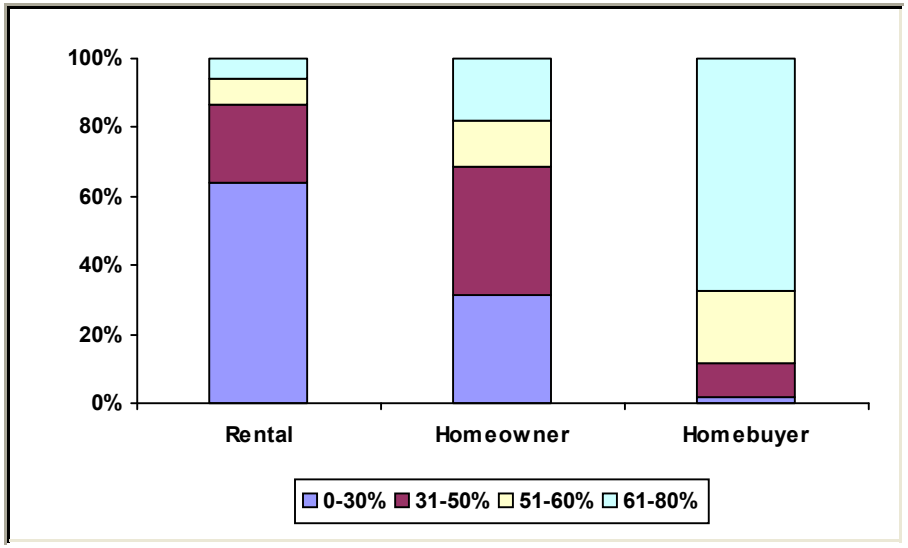


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,916**

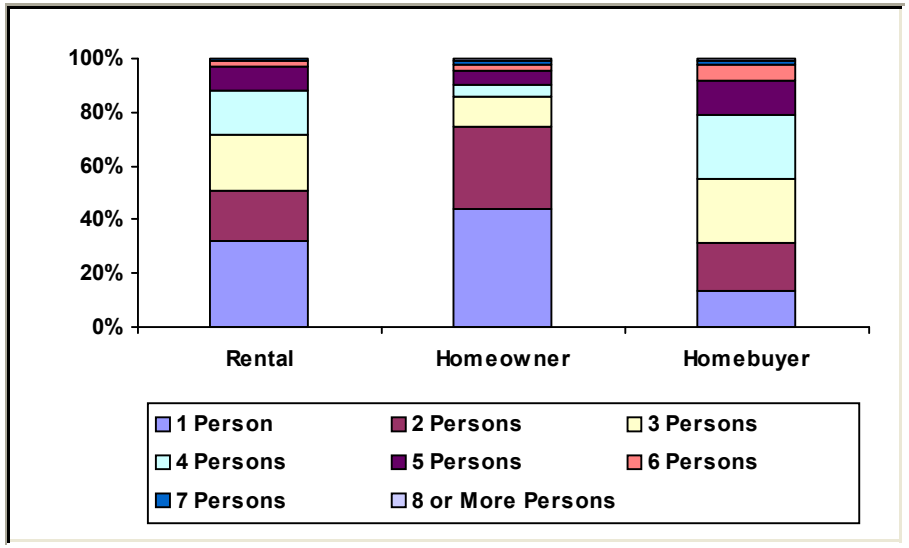
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

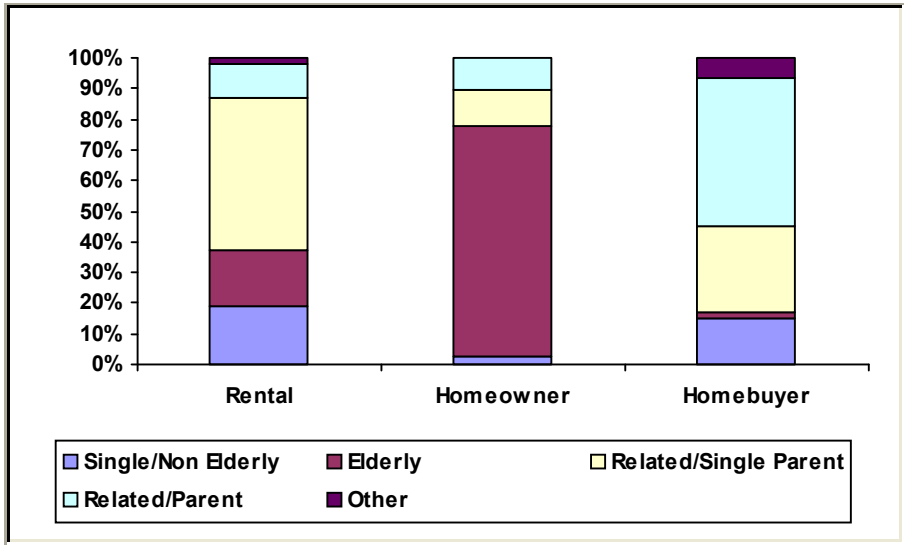
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



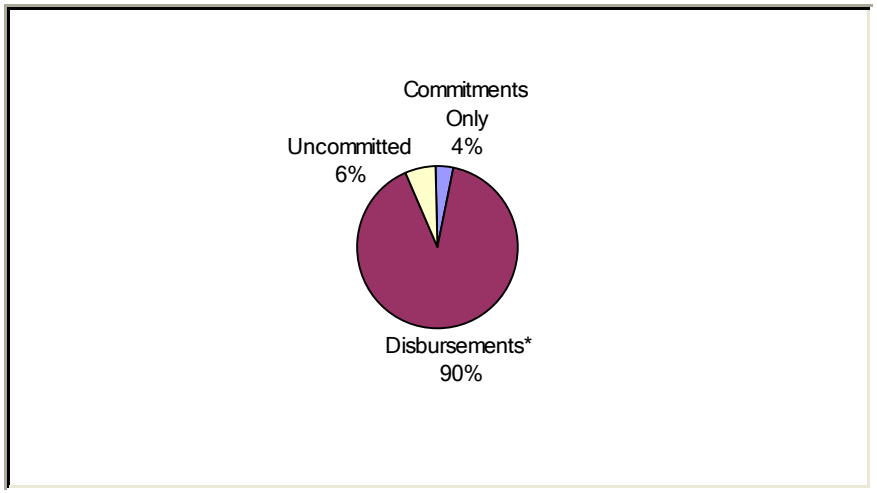
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Dallas, TX **PJ Since:** 1992

(1) Status of Funds

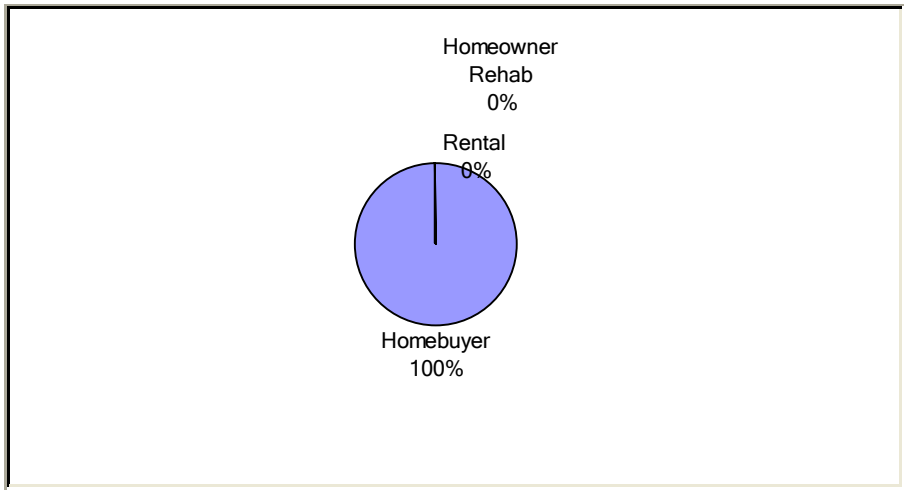
Total HOME Allocations Received: **$139,366,306**



* "Disbursements" include previously committed funds.

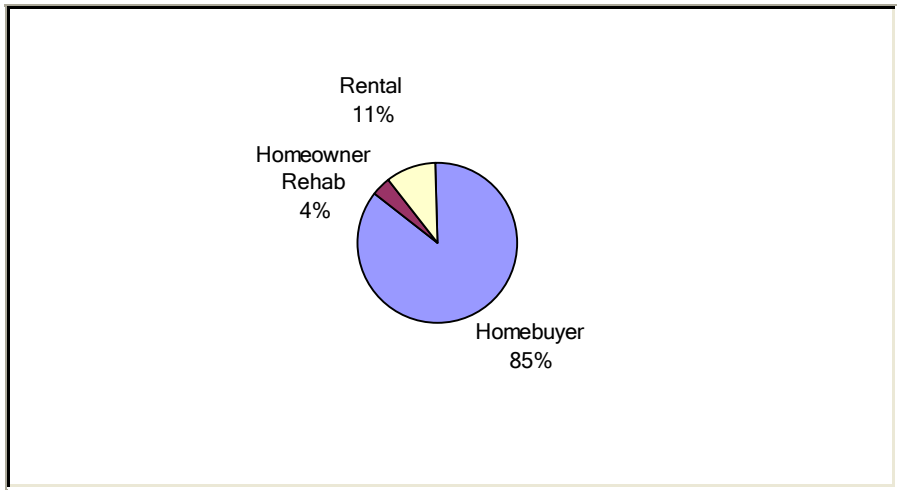
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **77**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,113**



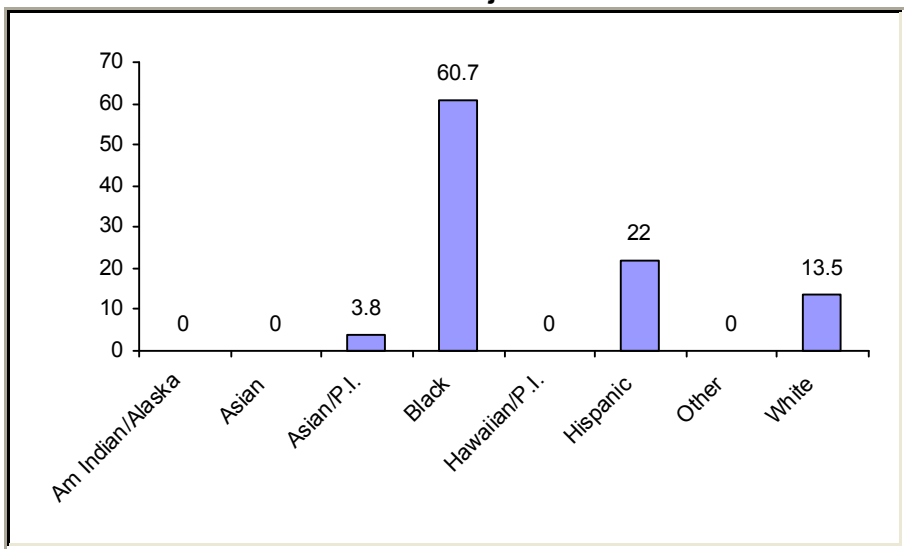
Tenant-Based Rental Assistance (TBRA) Total: **1791 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

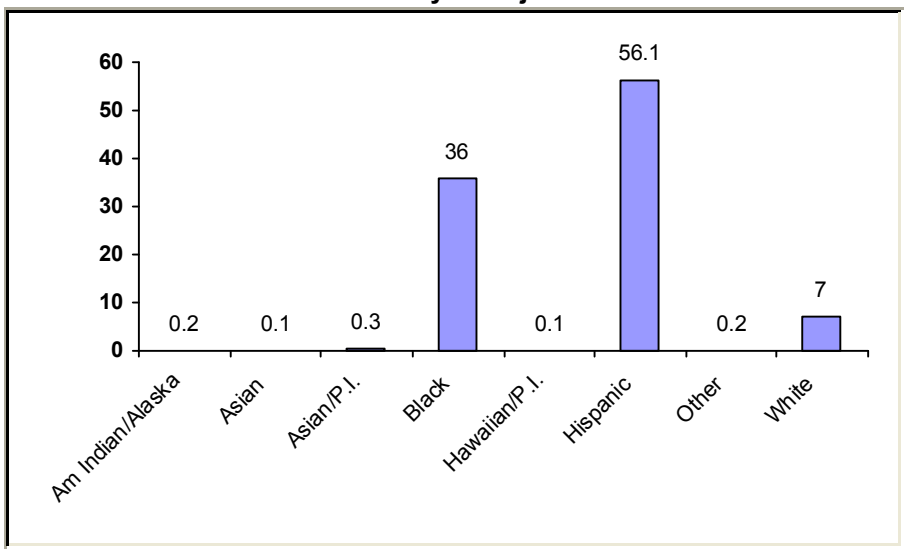
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



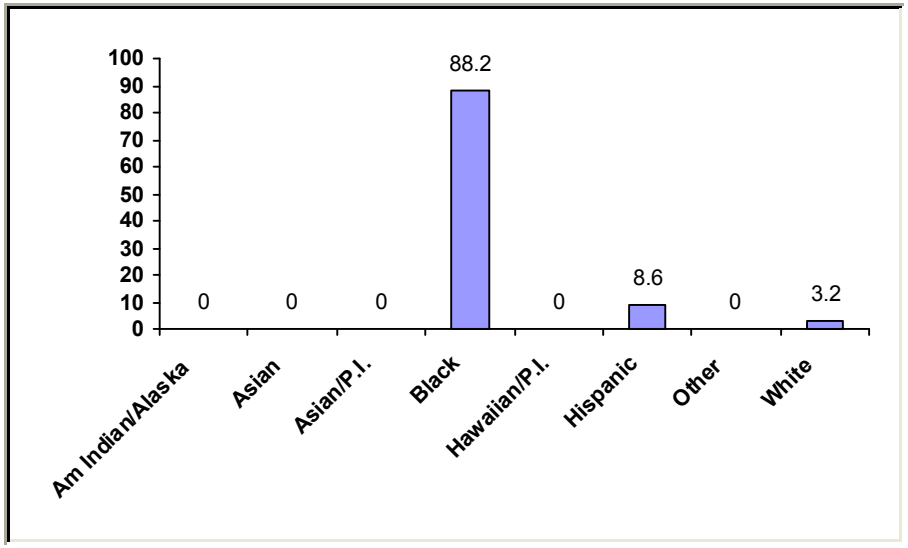
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,559**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,550**

Homeowner Rehabilitation Projects



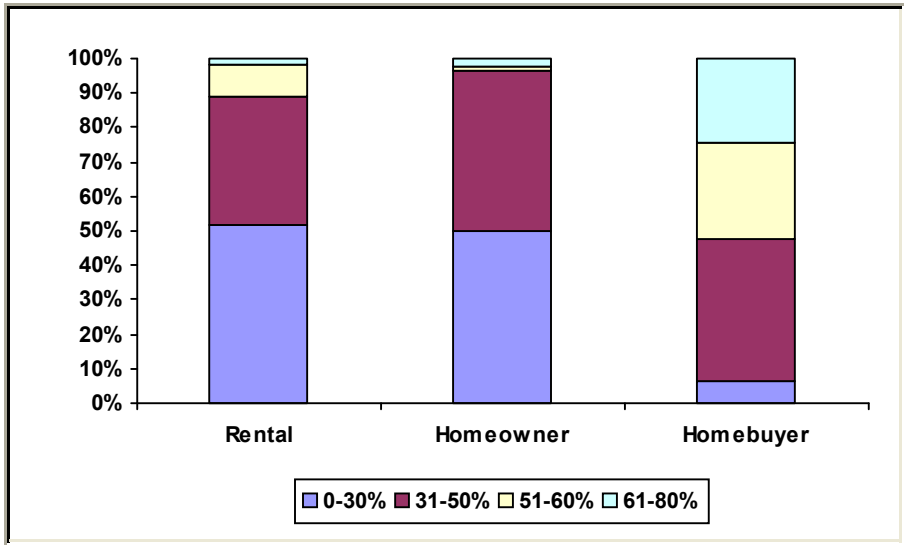
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,981**

* TDC - Includes all sources of funds

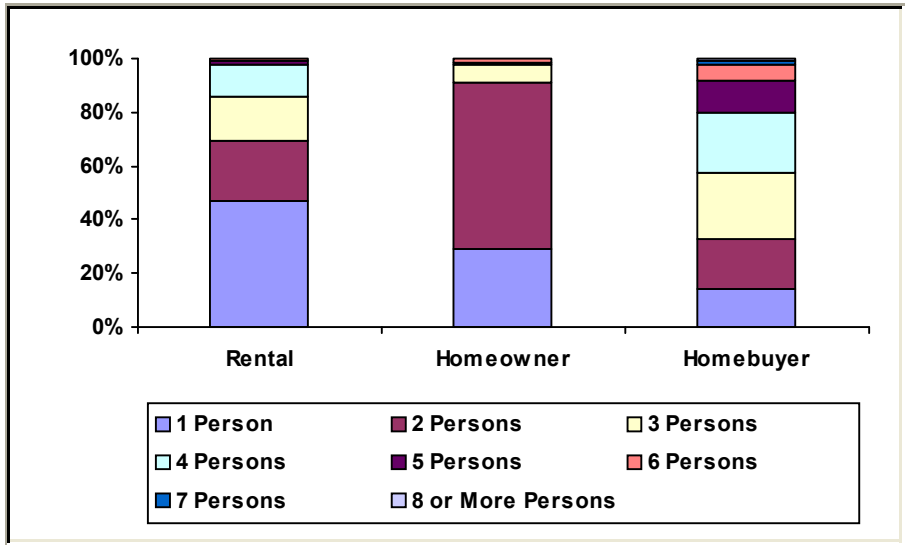
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

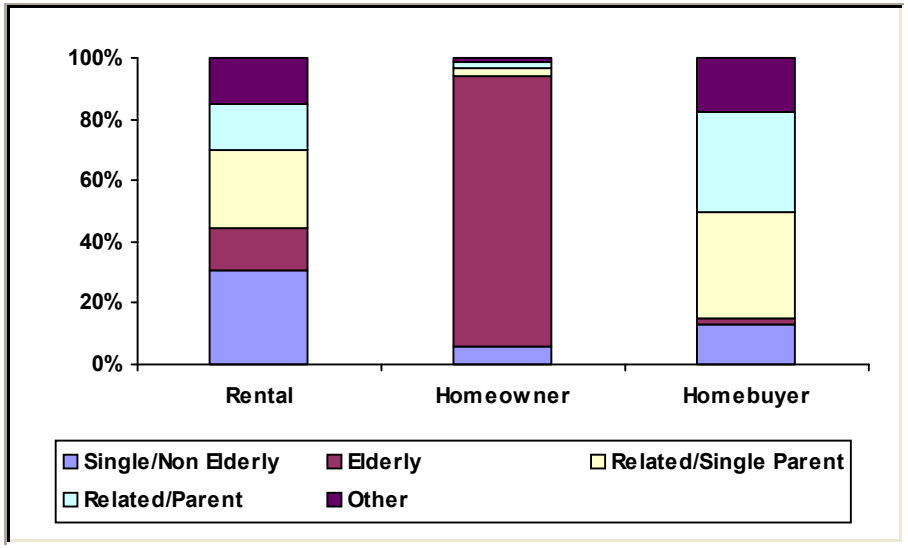
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



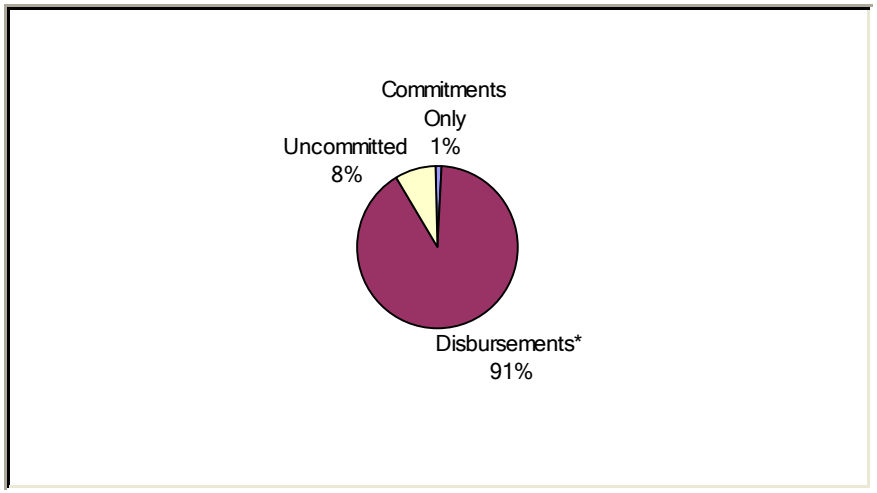
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Dallas County, TX** **PJ Since:** **1994**

(1) Status of Funds

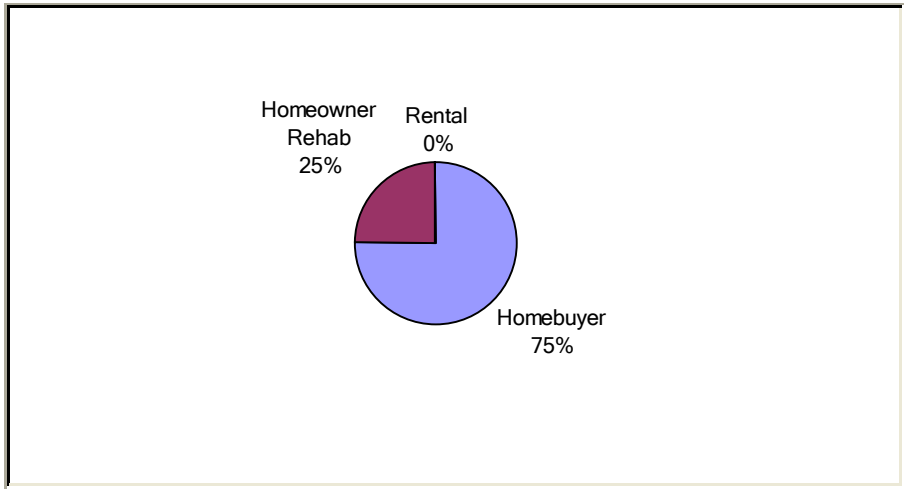
Total HOME Allocations Received: **$10,368,104**



* "Disbursements" include previously committed funds.

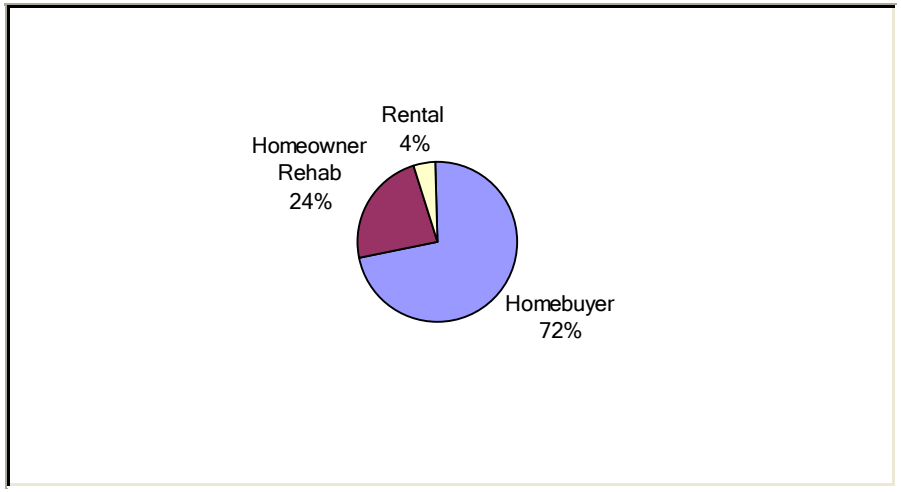
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **581**



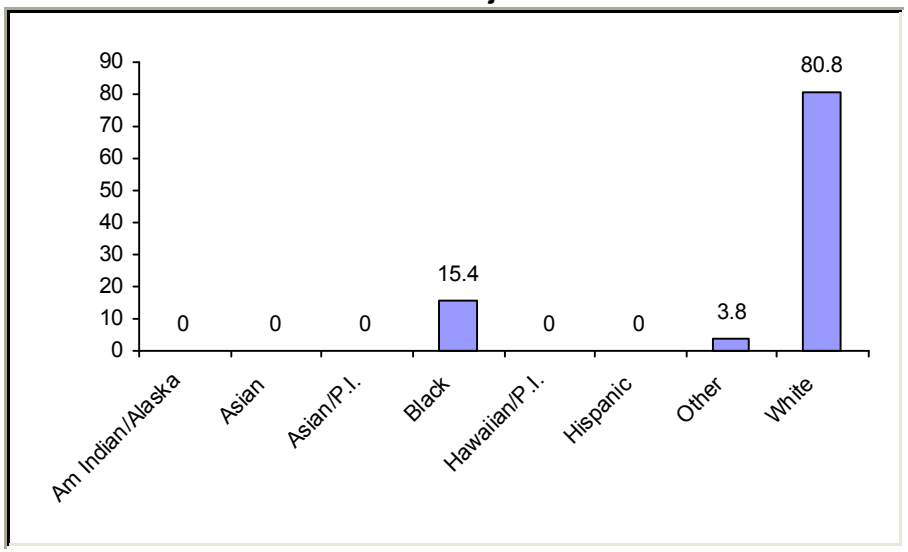
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas County, TX

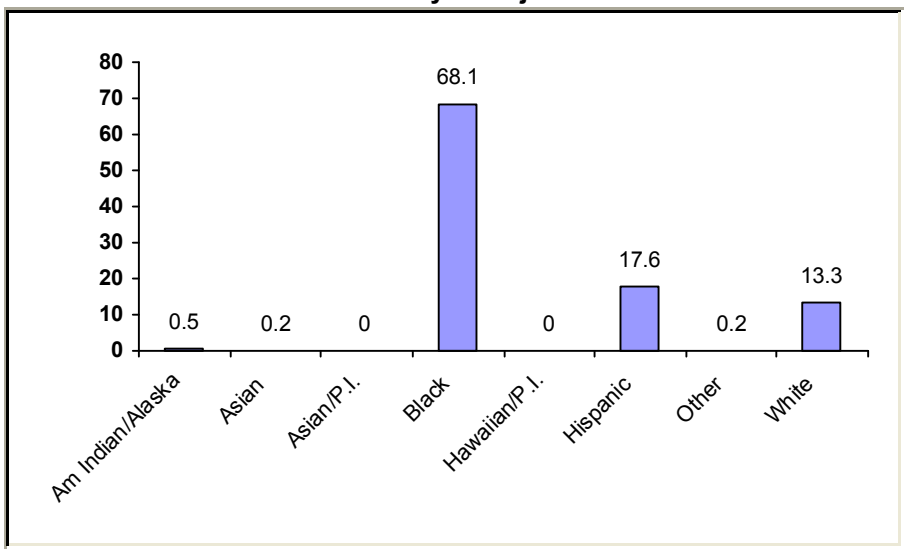
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



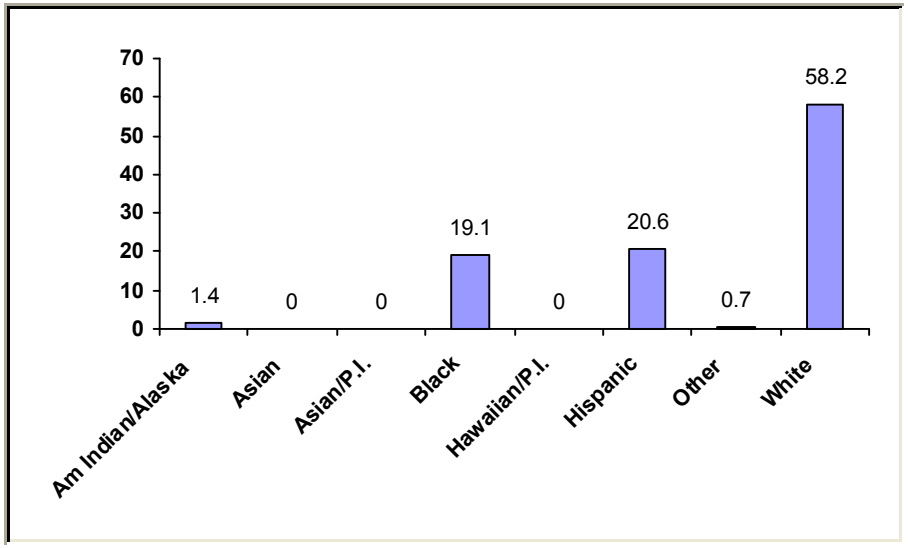
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,027**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,944**

Homeowner Rehabilitation Projects

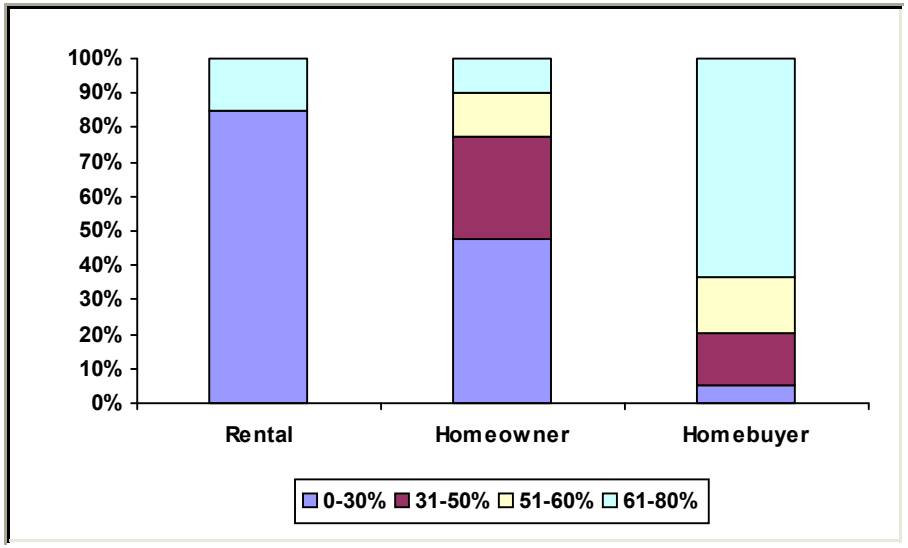


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,961**

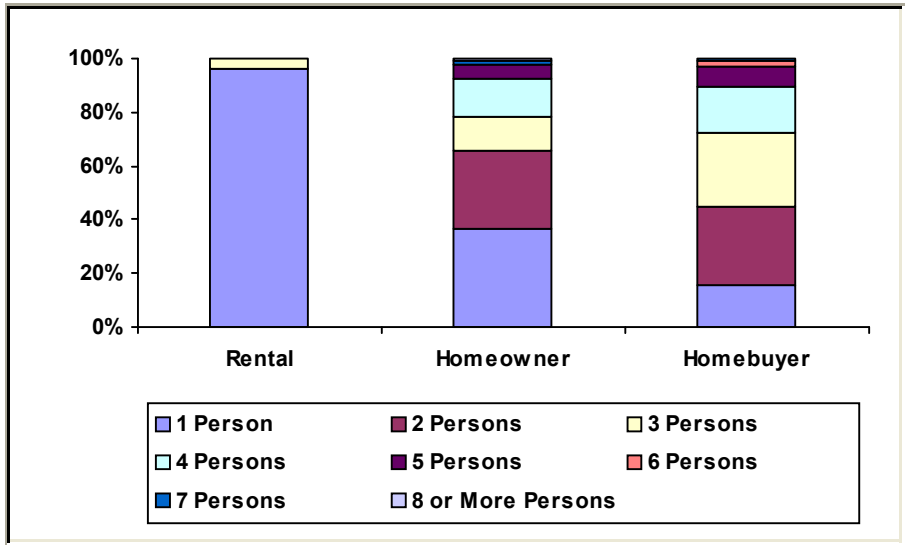
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

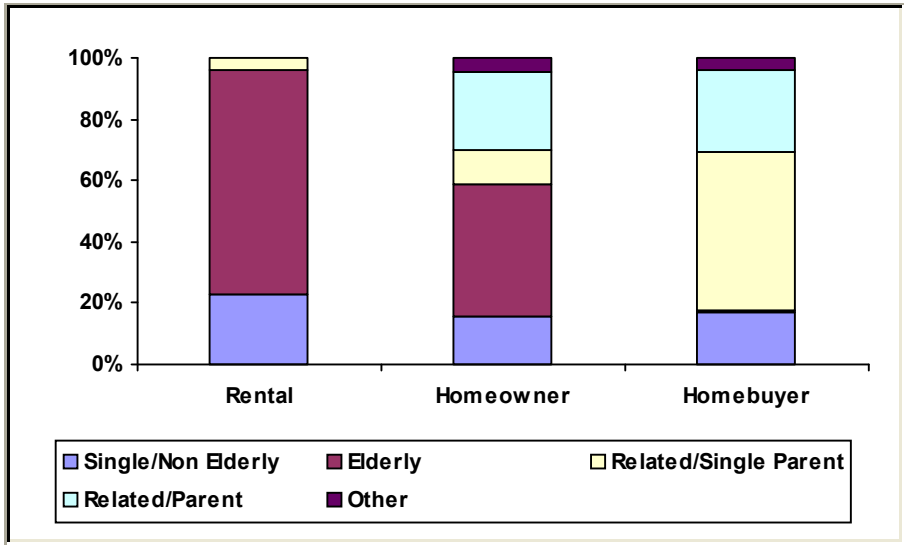
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



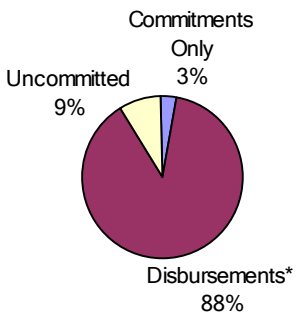
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Denton, TX **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$9,138,927**



* "Disbursements" include previously committed funds.

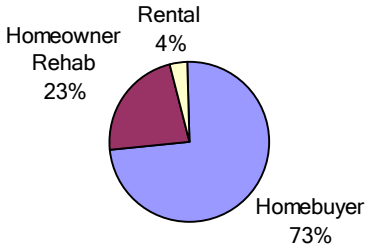
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **324**



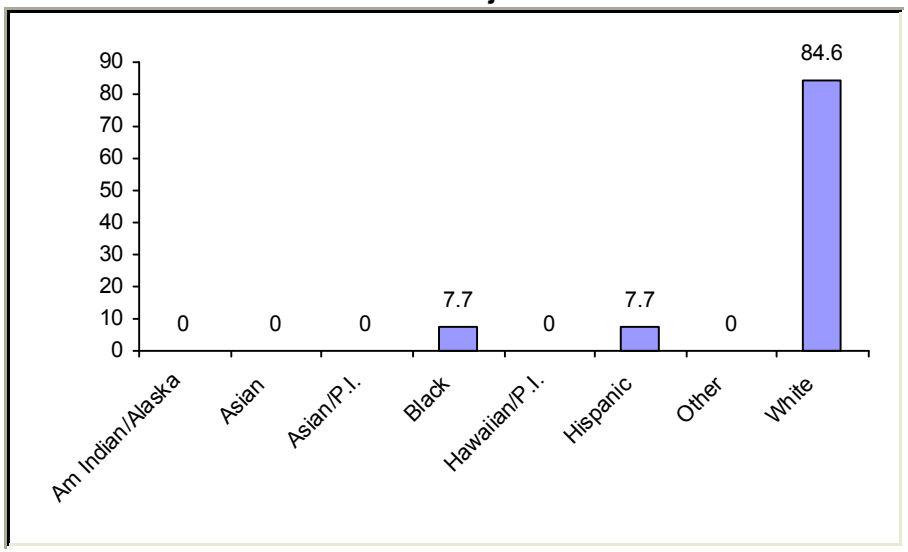
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

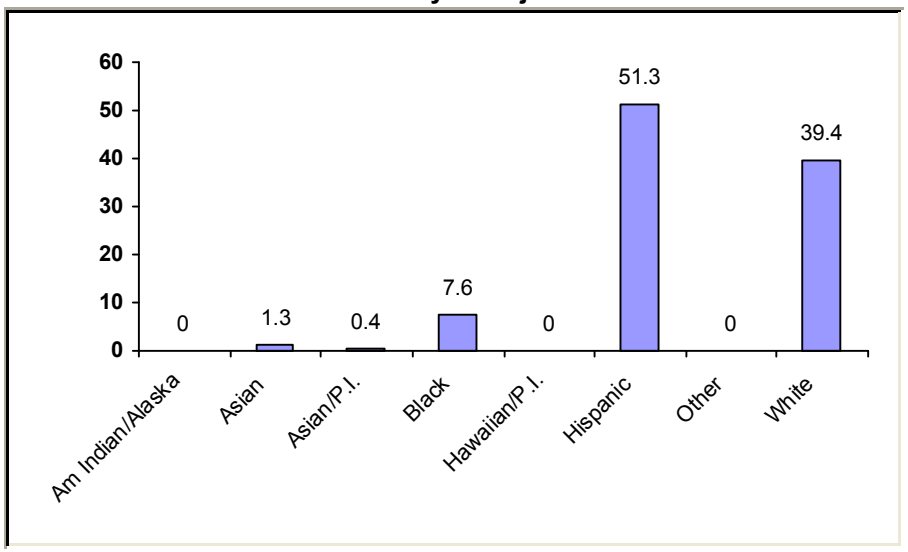
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



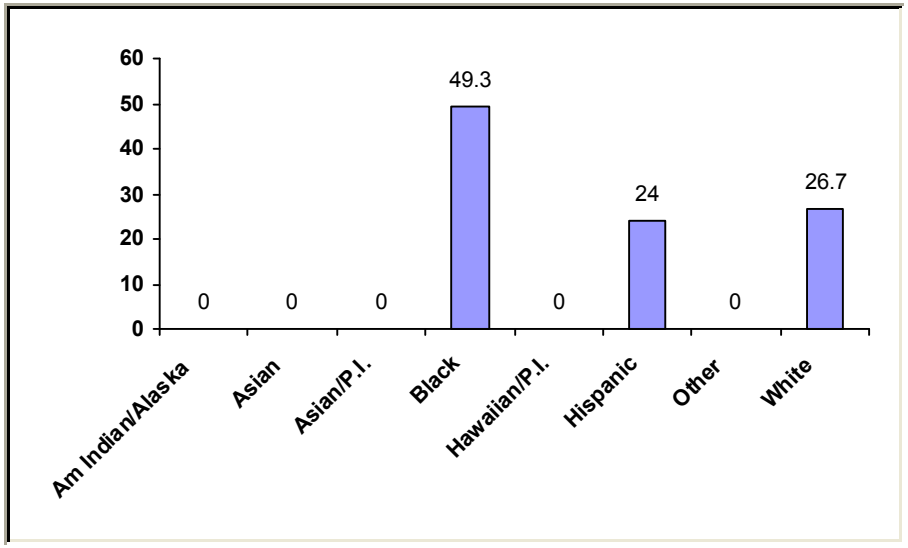
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,625**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,195**

Homeowner Rehabilitation Projects



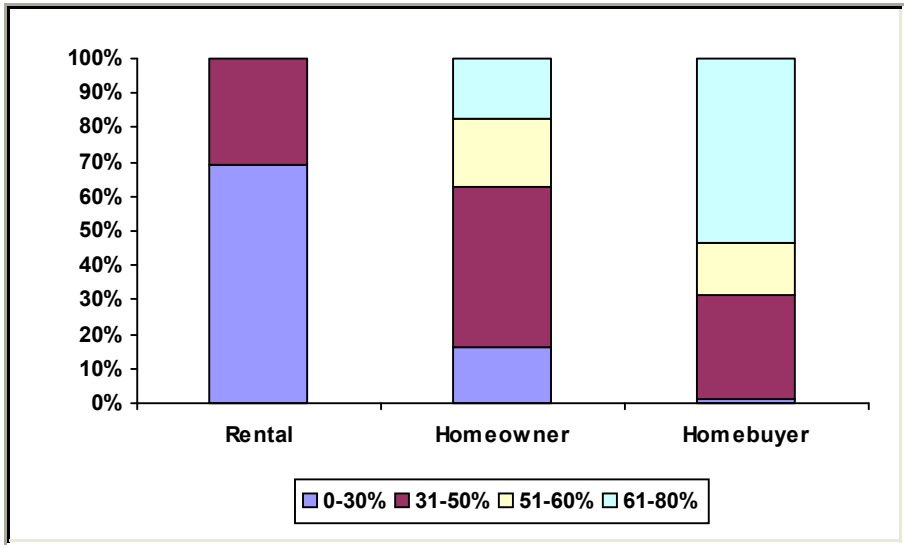
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,887**

* TDC - Includes all sources of funds

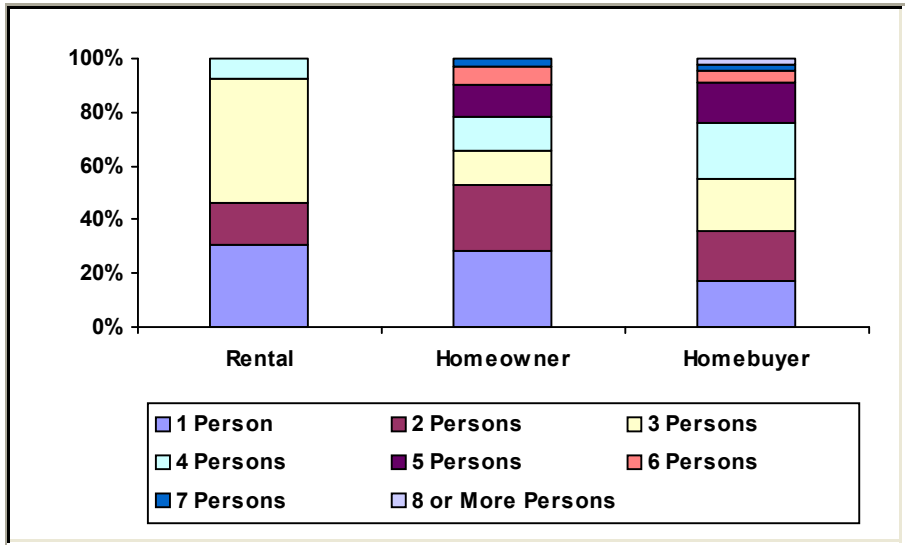
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

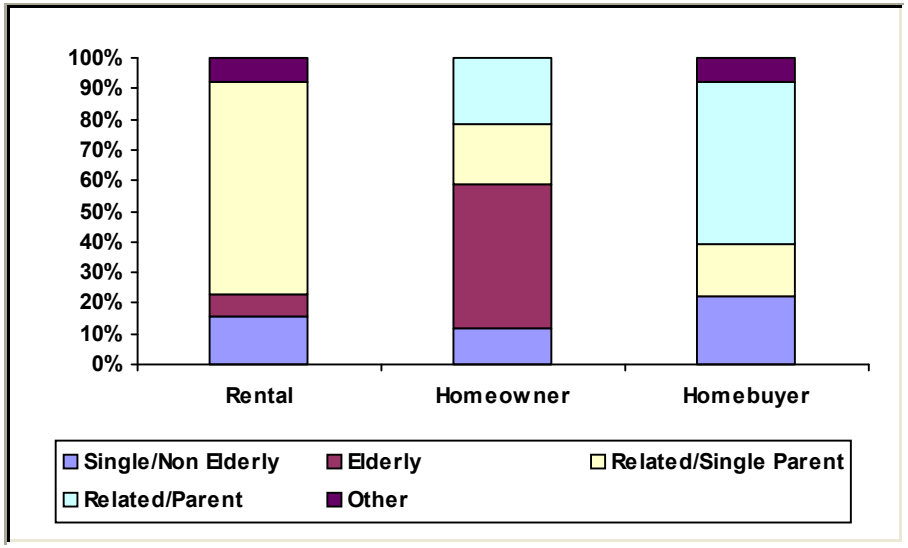
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



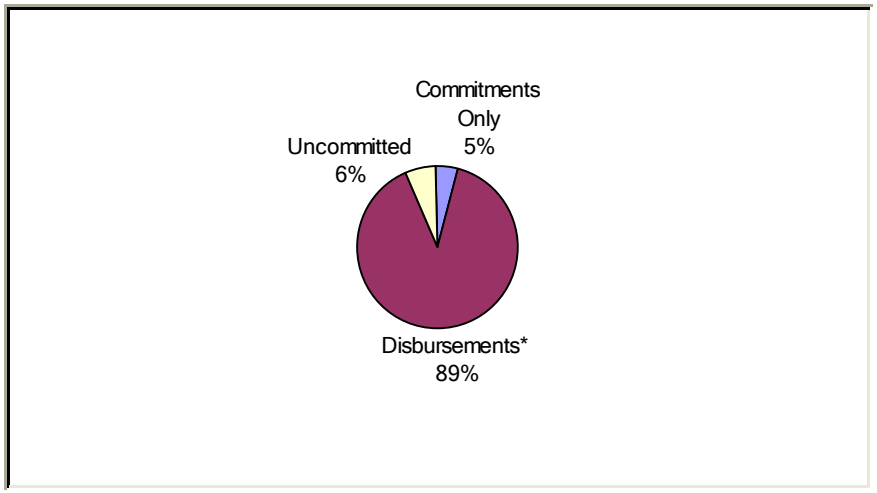
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): El Paso, TX **PJ Since:** 1992

(1) Status of Funds

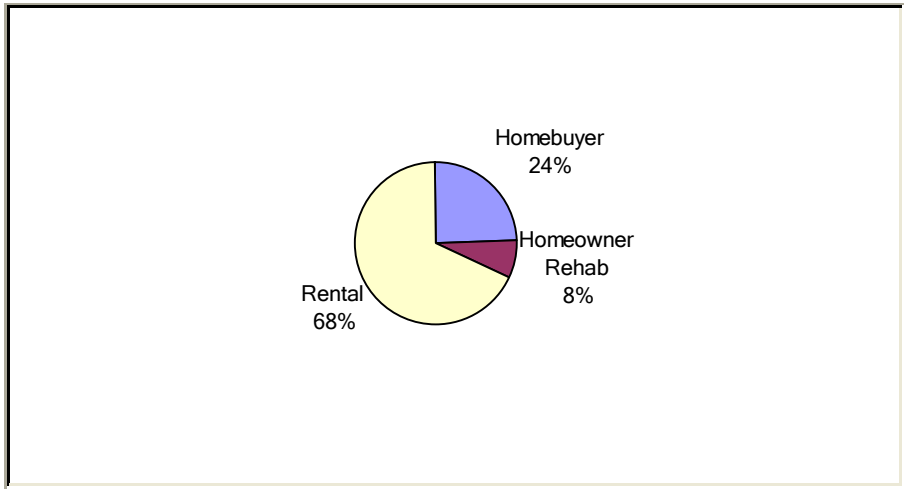
Total HOME Allocations Received: **$74,949,520**



* "Disbursements" include previously committed funds.

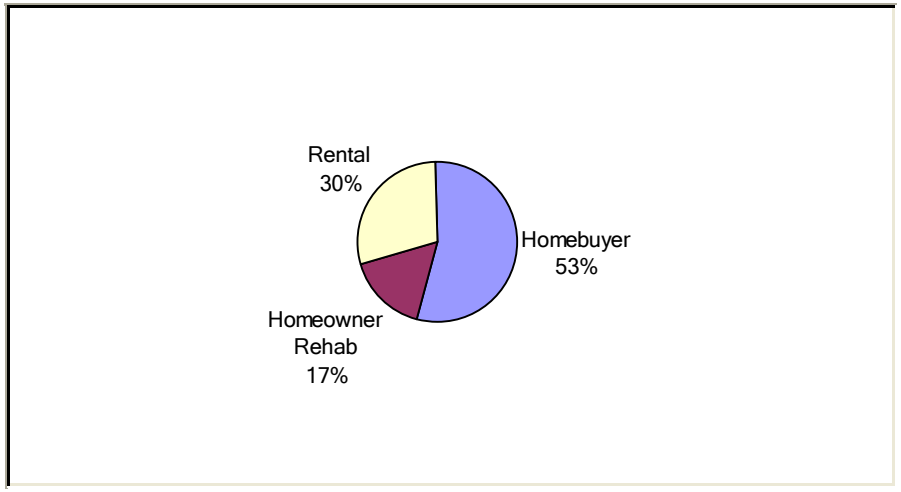
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **78**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,381**



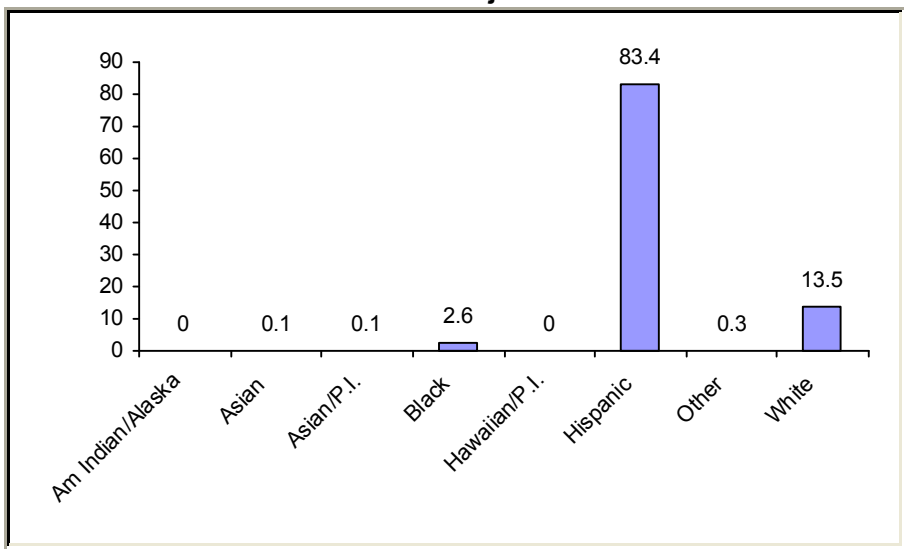
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Paso, TX

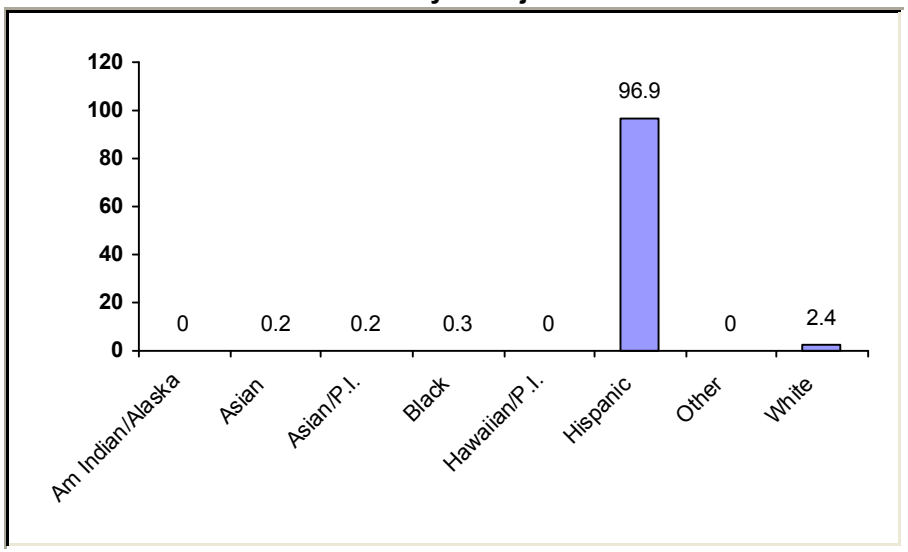
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



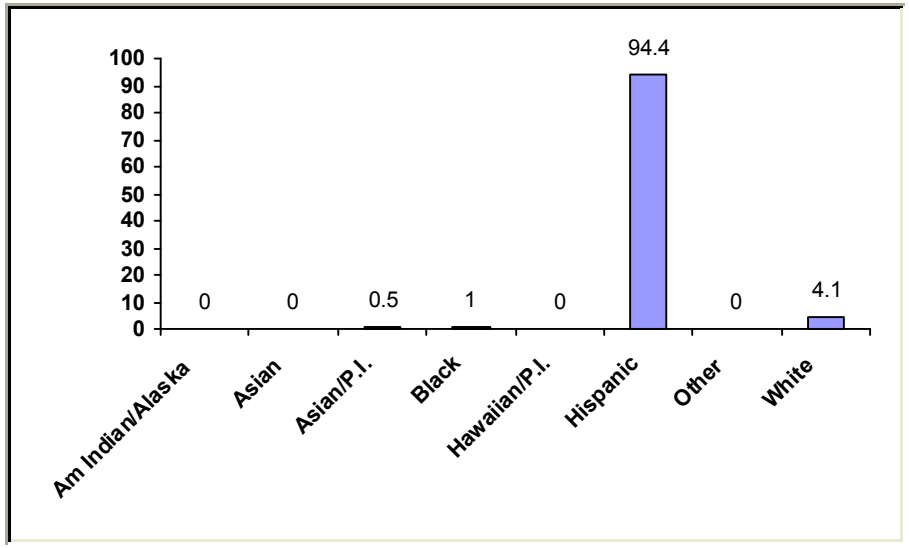
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,539**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,685**

Homeowner Rehabilitation Projects

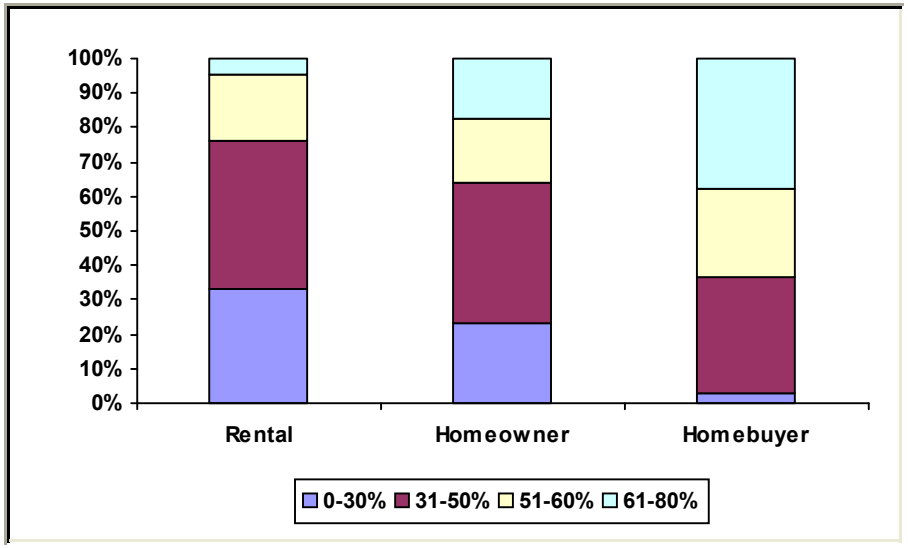


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,468**

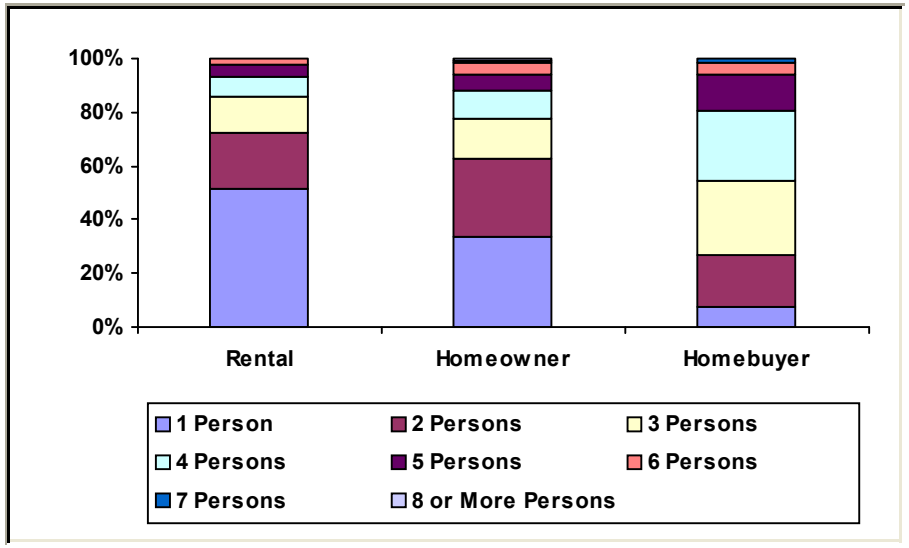
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

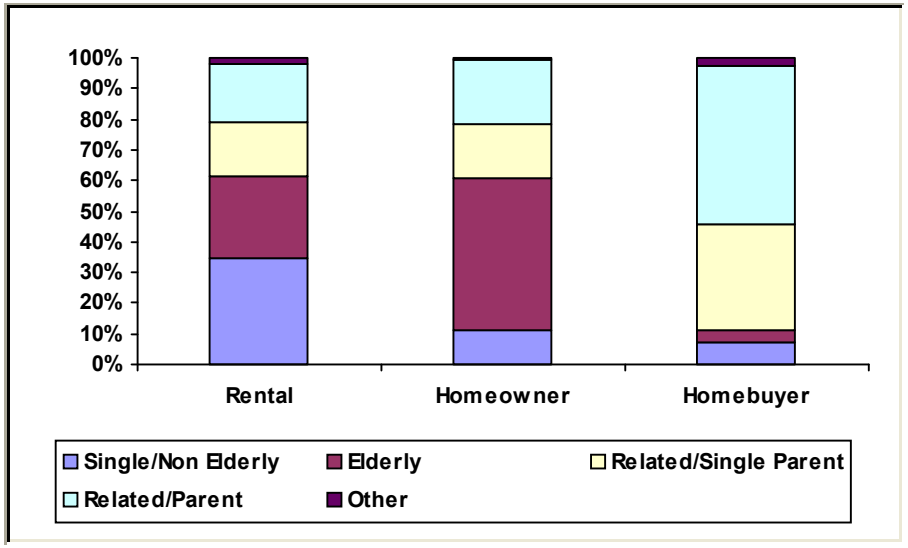
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



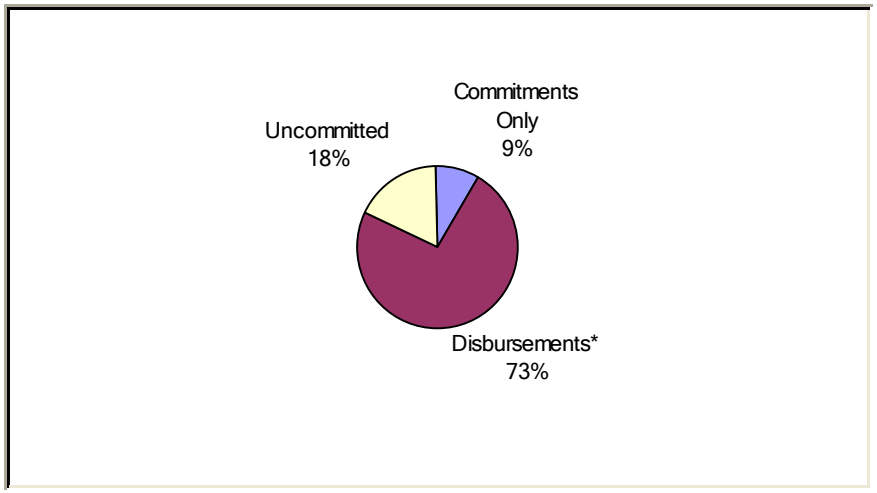
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fort Bend County, TX** **PJ Since:** **1994**

(1) Status of Funds

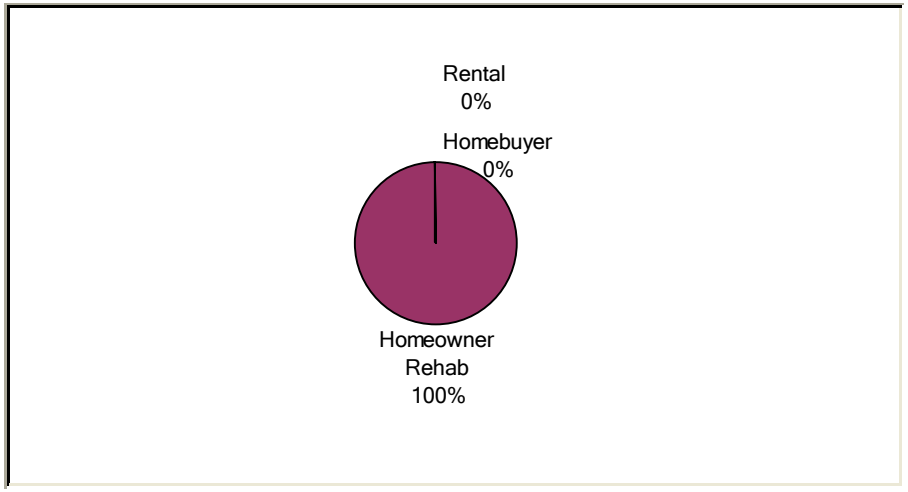
Total HOME Allocations Received: **$8,005,931**



* "Disbursements" include previously committed funds.

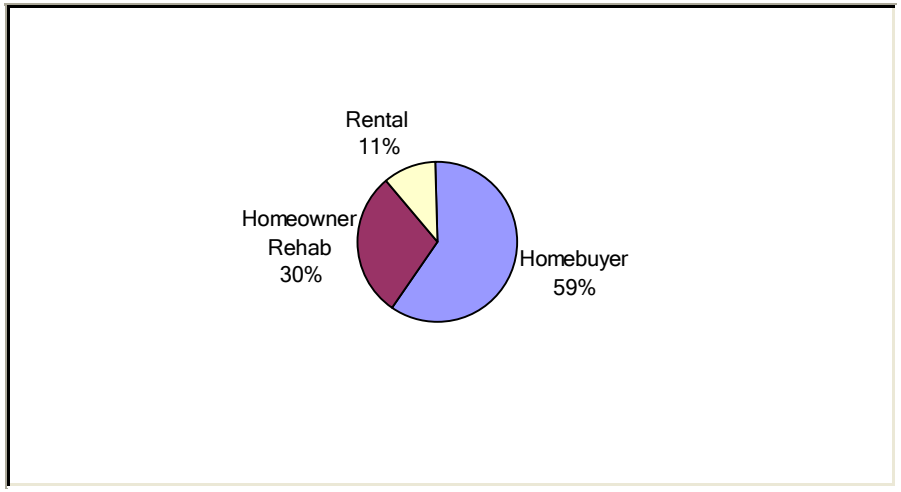
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **339**



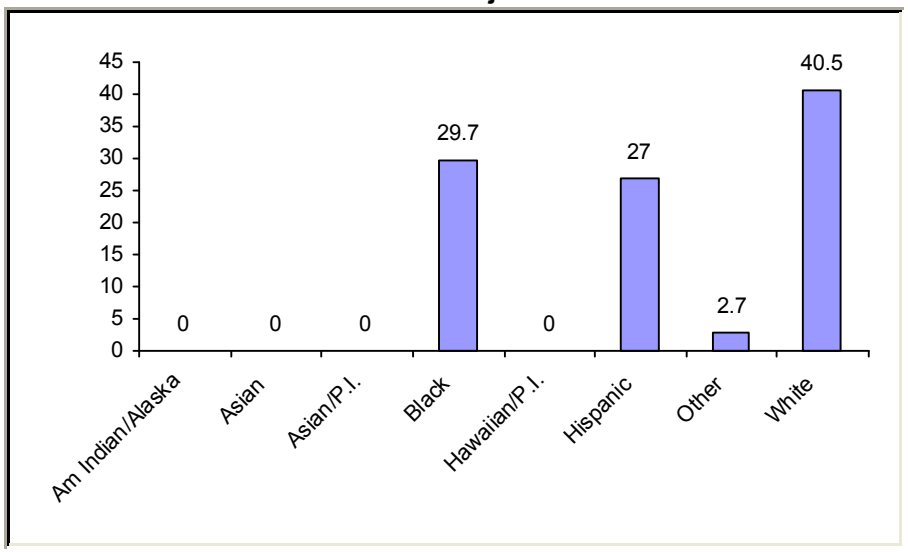
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Bend County, TX

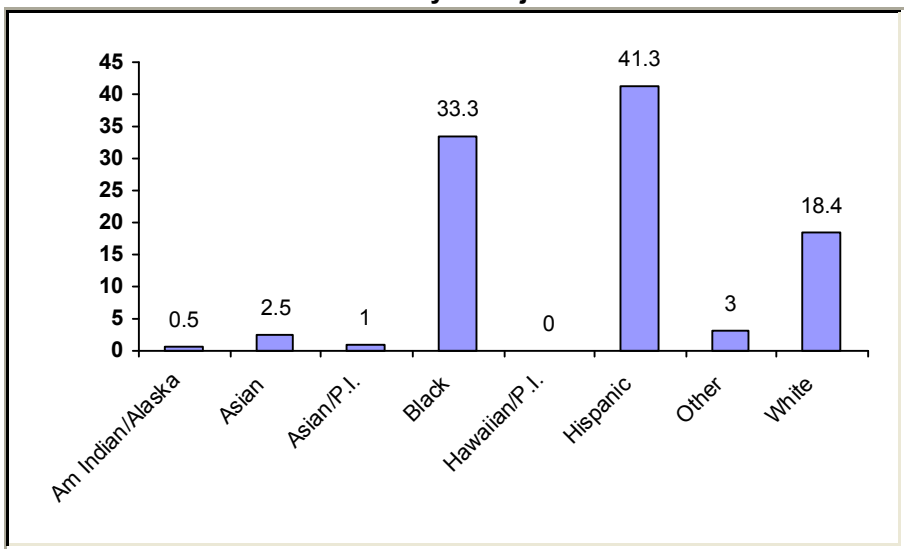
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



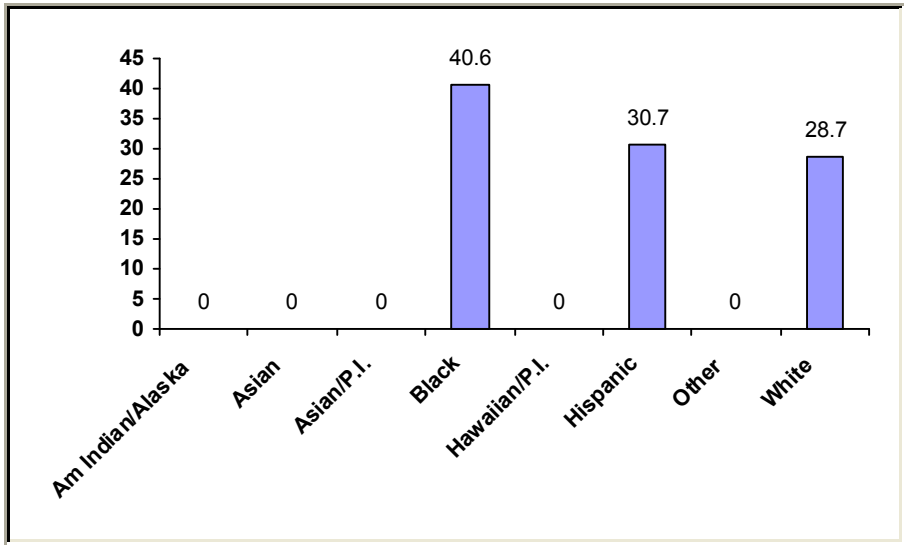
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,476**

Homeowner Rehabilitation Projects



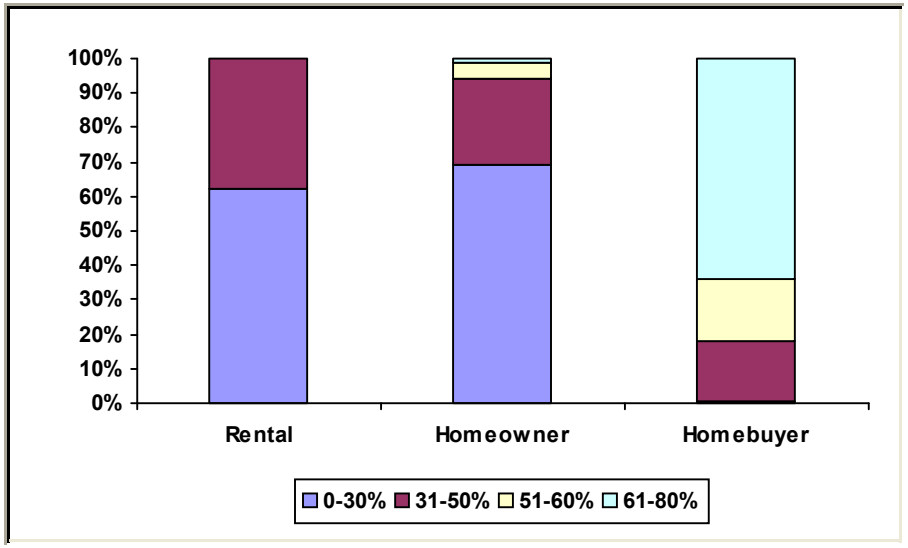
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,590**

* TDC - Includes all sources of funds

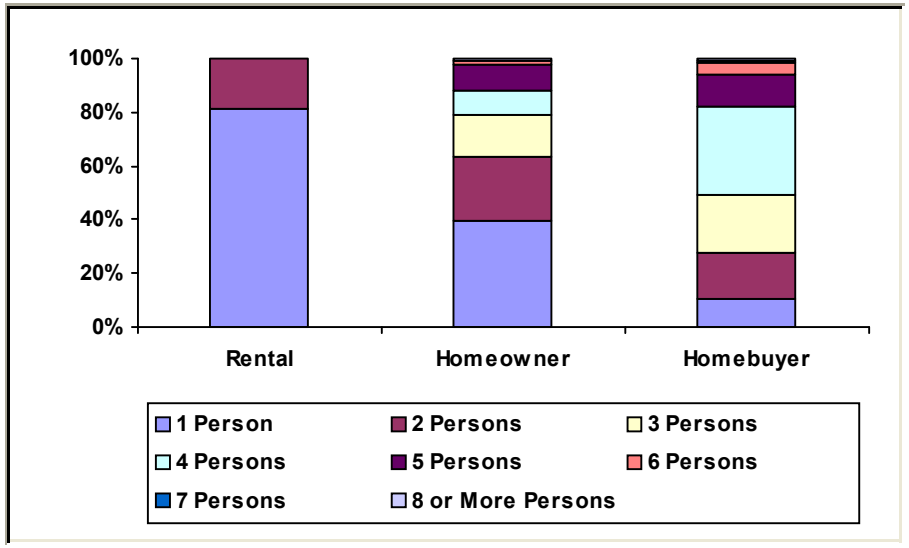
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Bend County, TX

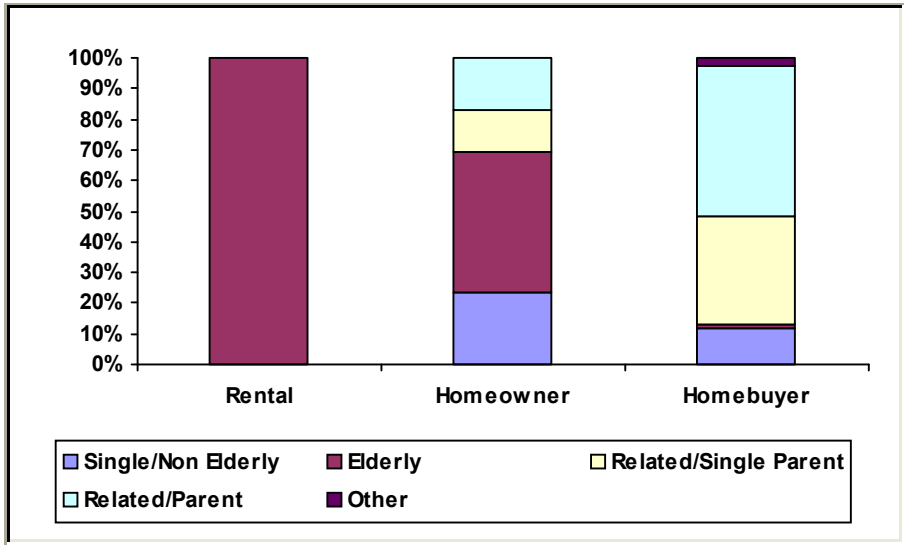
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



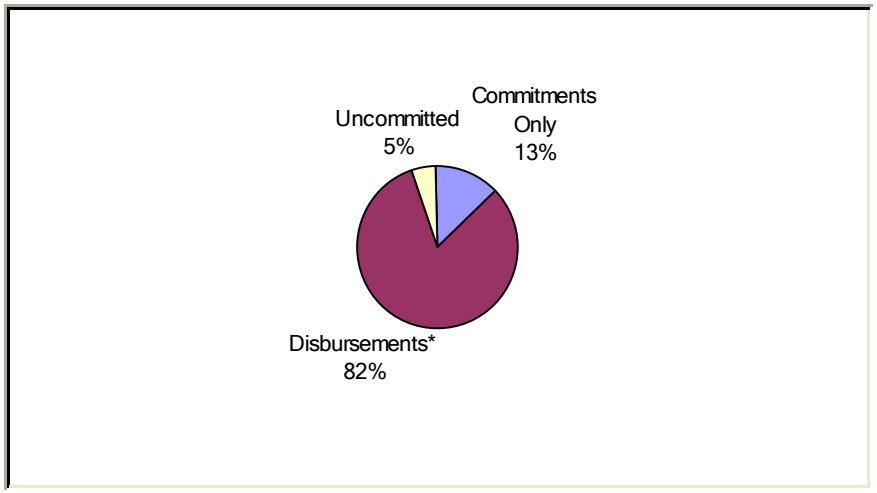
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fort Worth, TX** **PJ Since:** **1992**

(1) Status of Funds

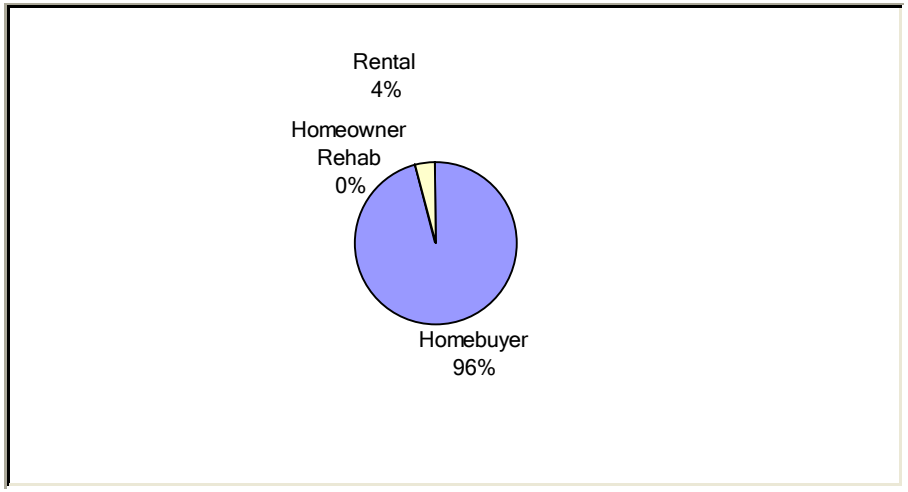
Total HOME Allocations Received: **$53,731,424**



* "Disbursements" include previously committed funds.

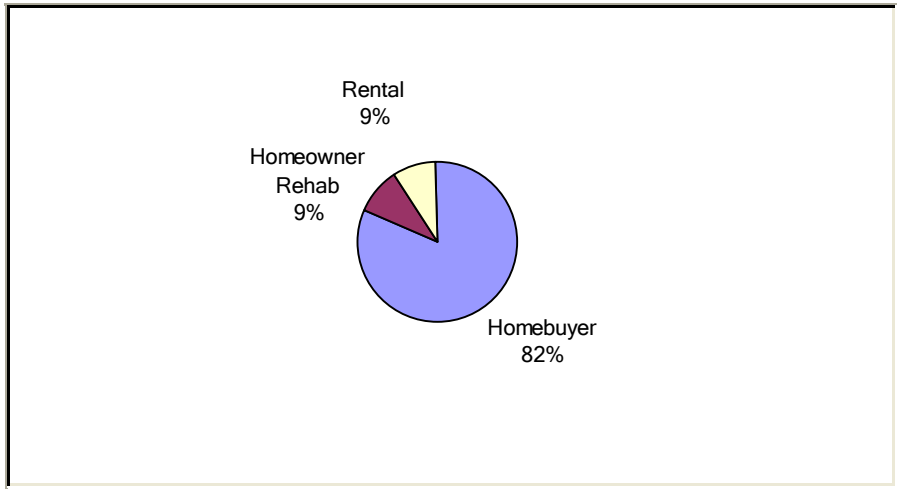
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **48**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,613**



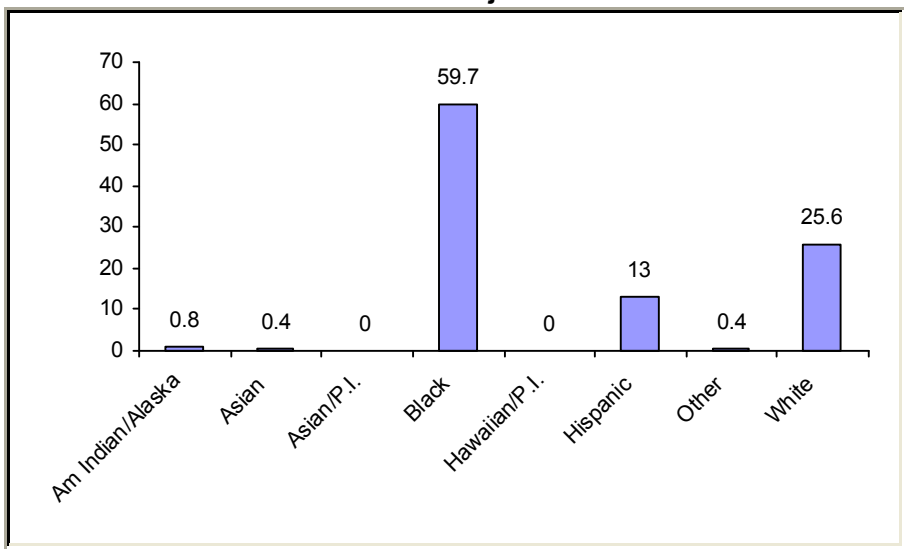
Tenant-Based Rental Assistance (TBRA) Total: **26 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

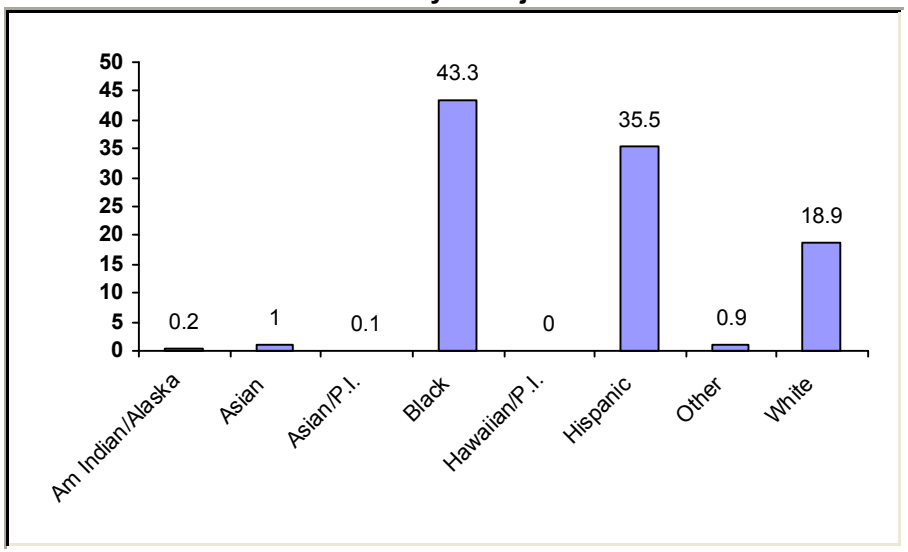
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



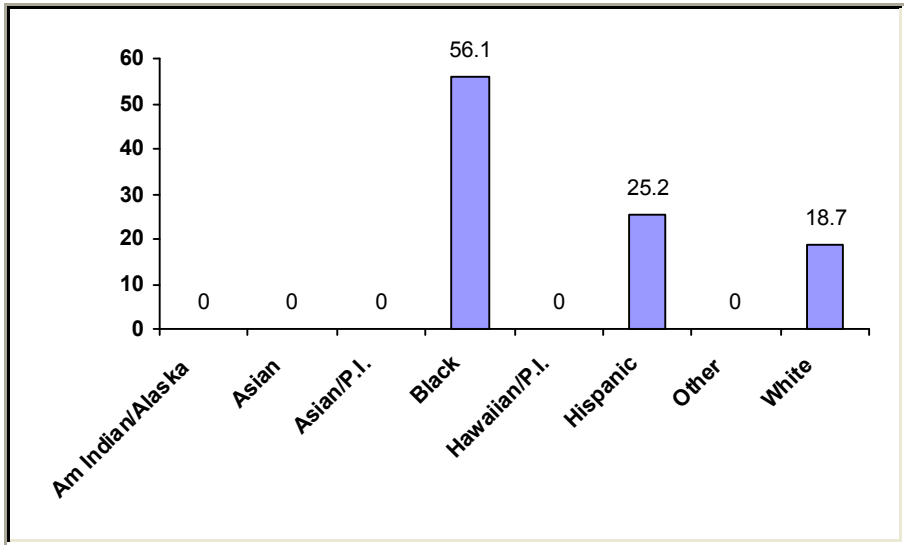
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,888**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,410**

Homeowner Rehabilitation Projects



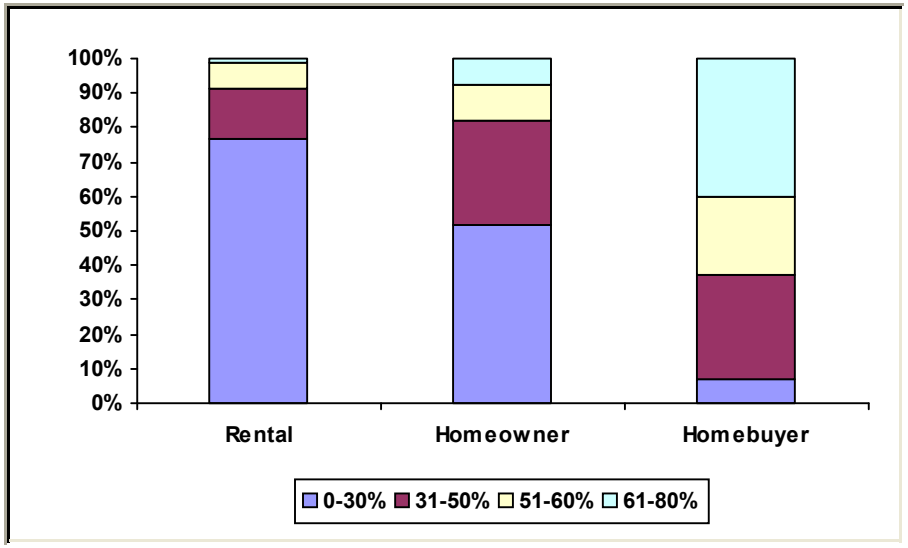
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,577**

* TDC - Includes all sources of funds

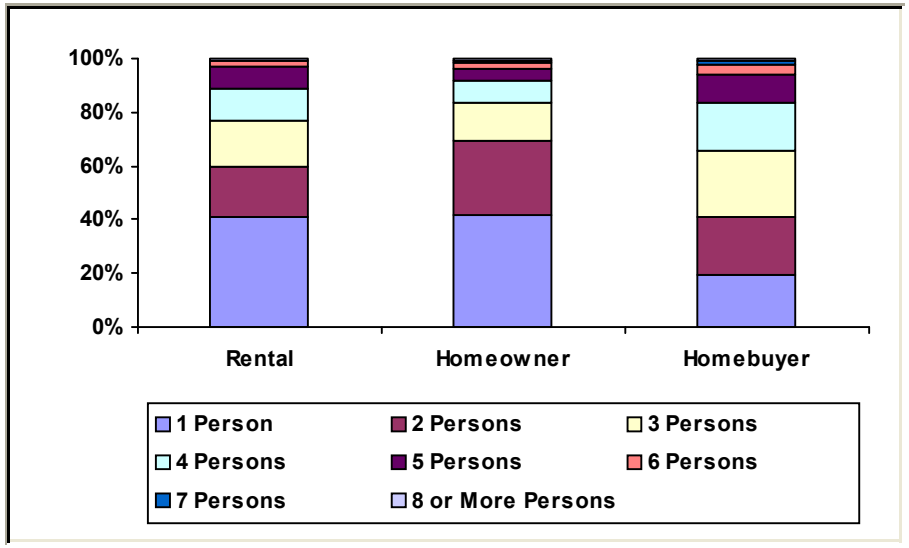
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

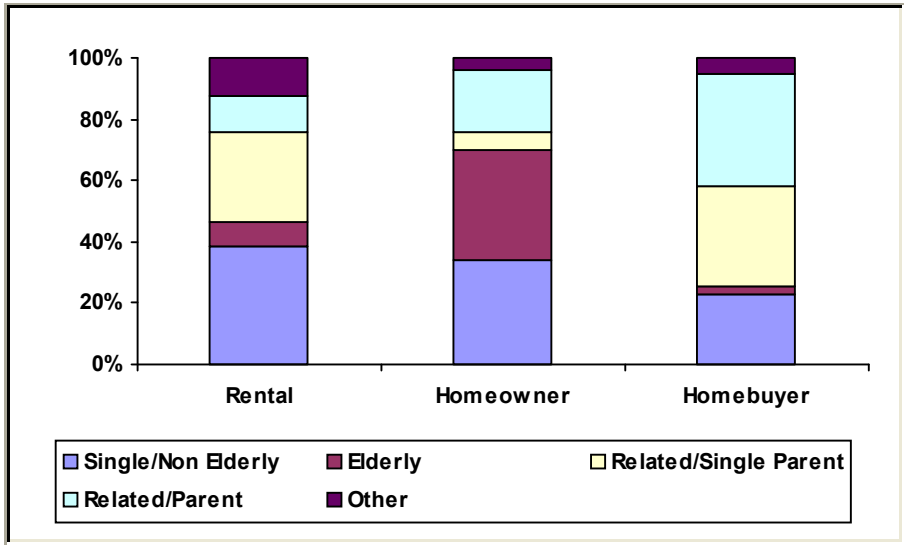
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



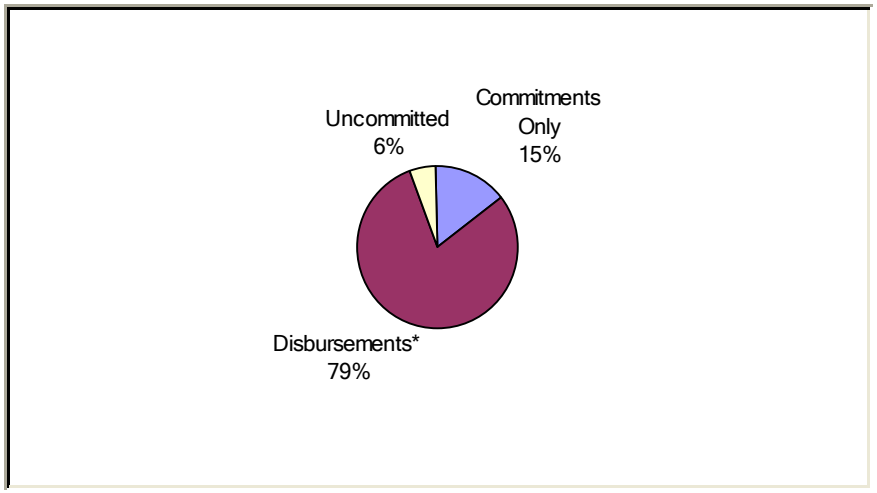
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Galveston, TX **PJ Since:** 1992

(1) Status of Funds

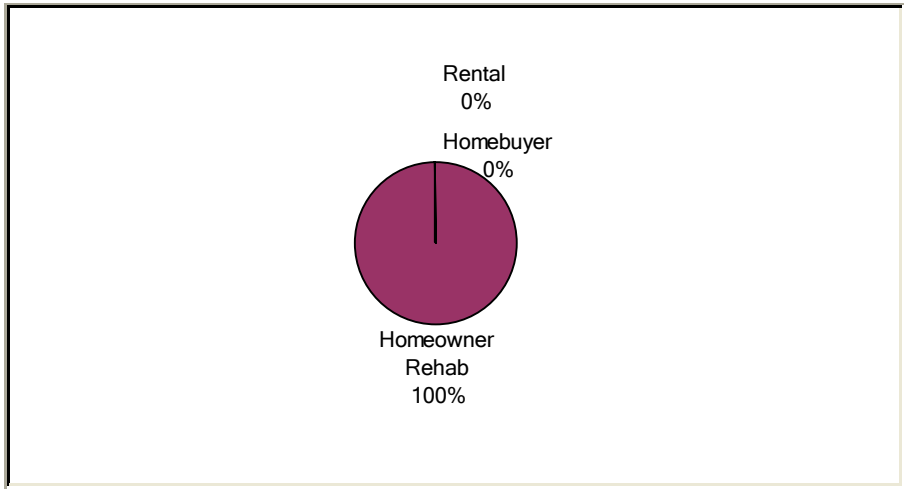
Total HOME Allocations Received: **$11,017,091**



* "Disbursements" include previously committed funds.

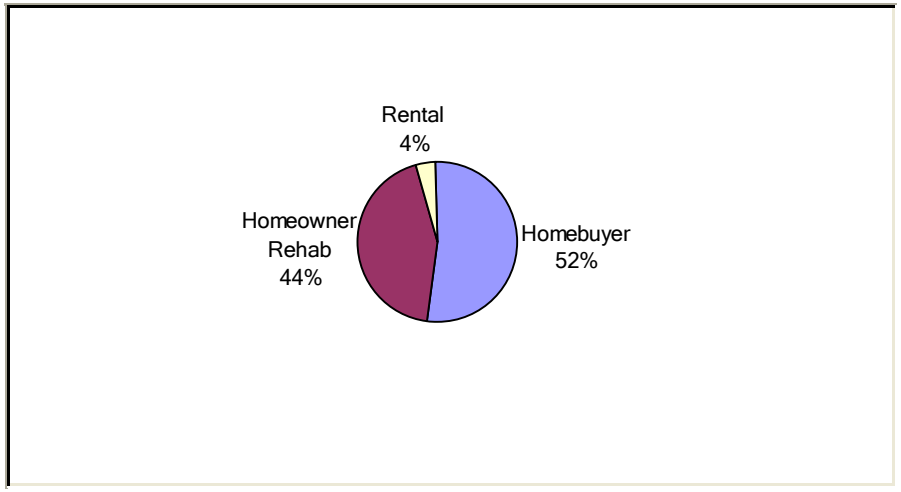
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **412**



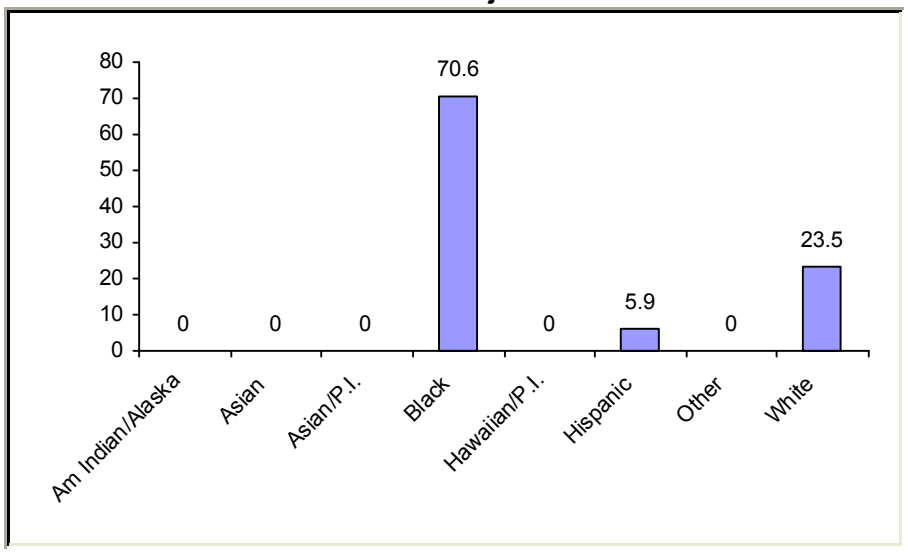
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

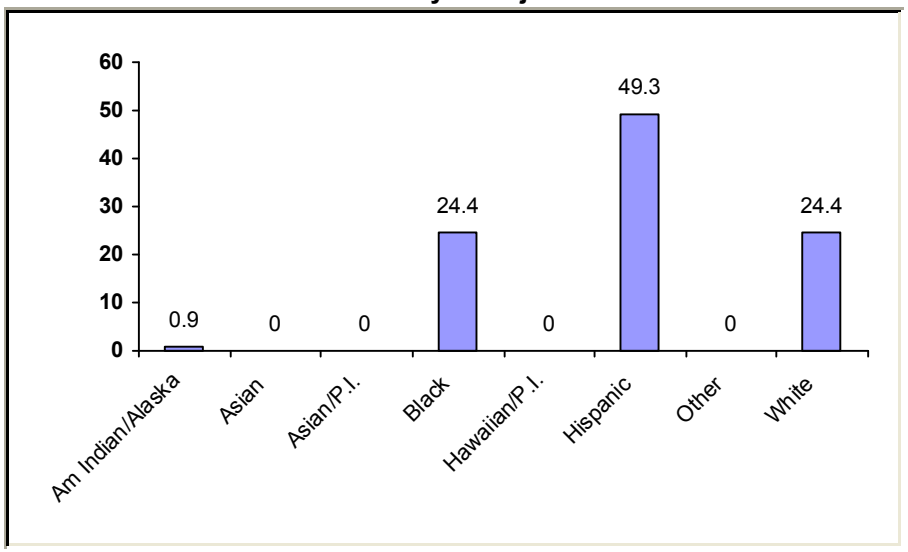
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



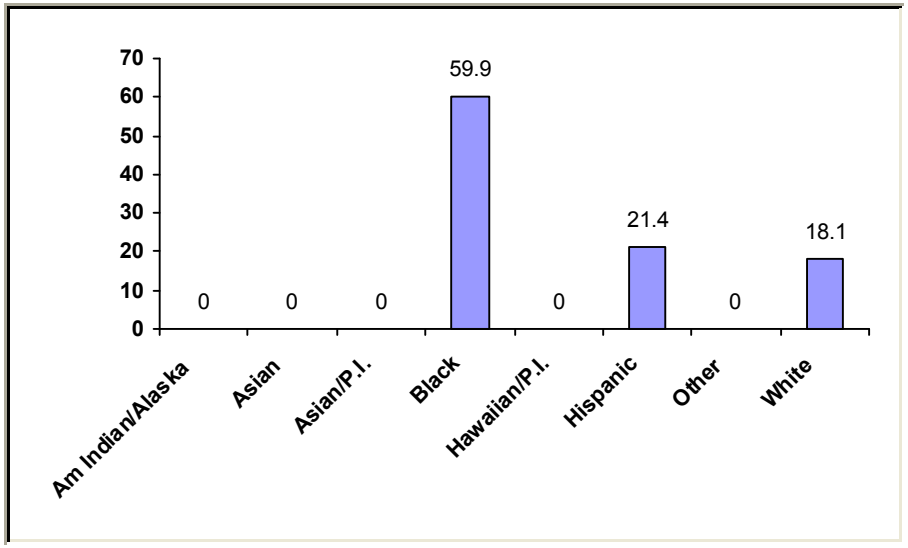
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,733**

Homeowner Rehabilitation Projects



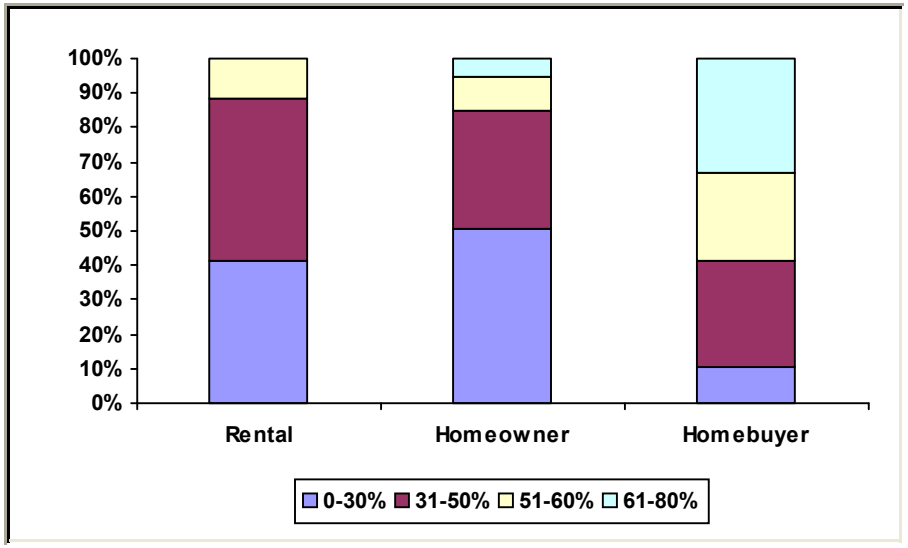
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,745**

* TDC - Includes all sources of funds

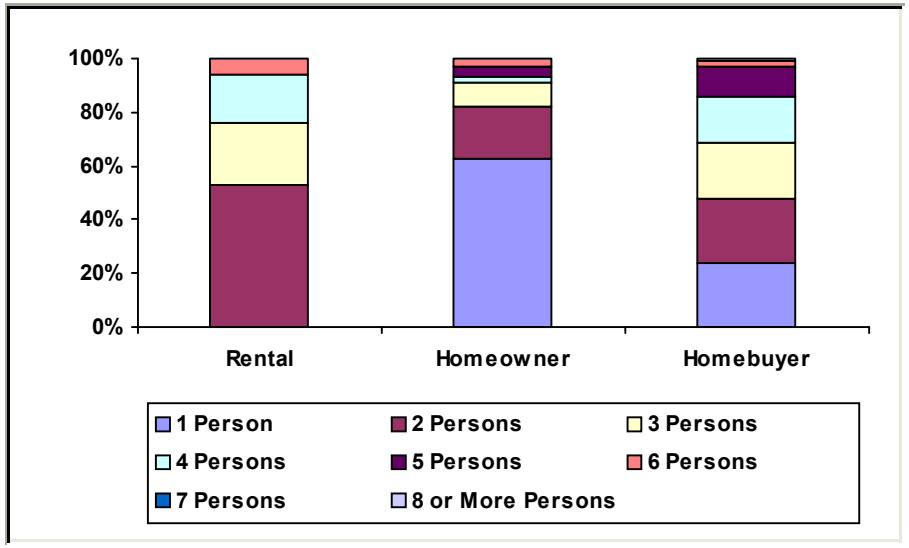
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

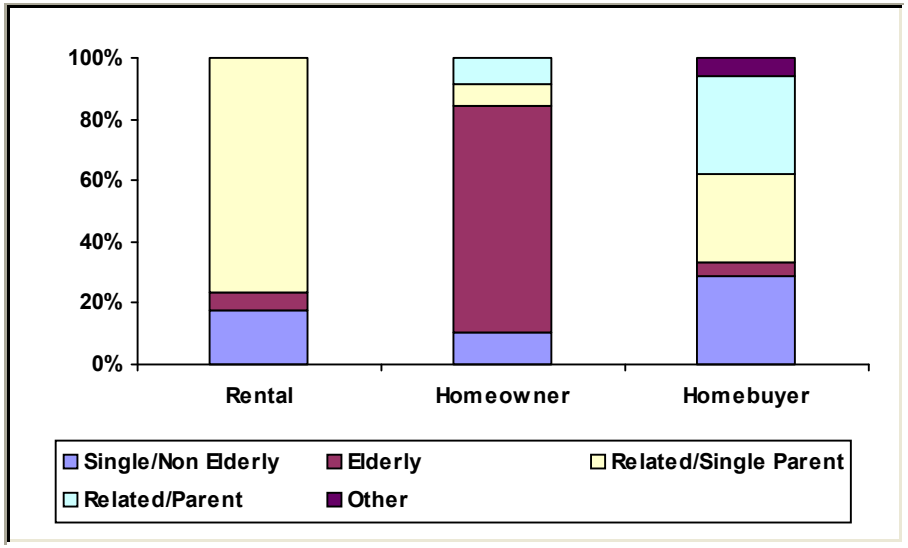
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



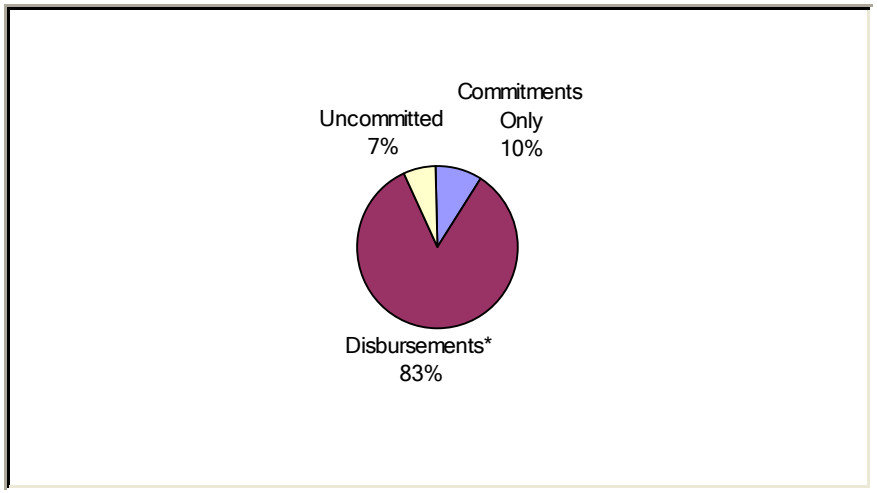
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Garland, TX **PJ Since:** 1995

(1) Status of Funds

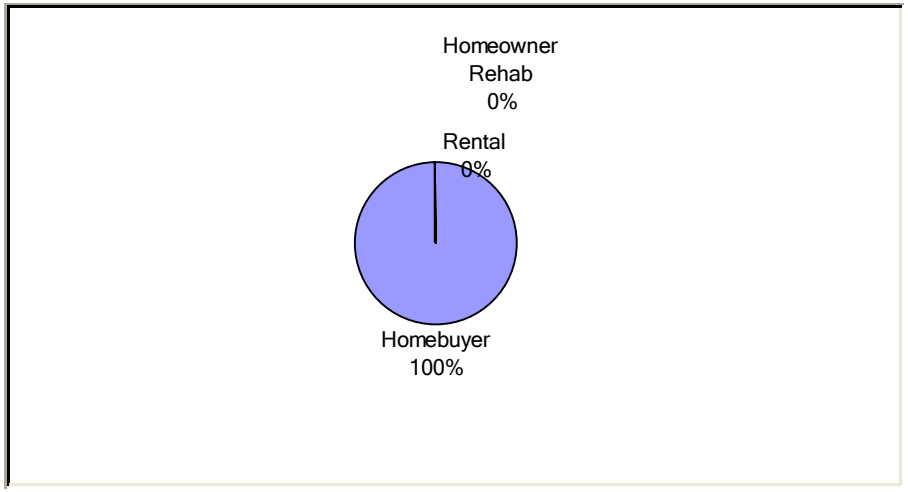
Total HOME Allocations Received: **$11,346,759**



* "Disbursements" include previously committed funds.

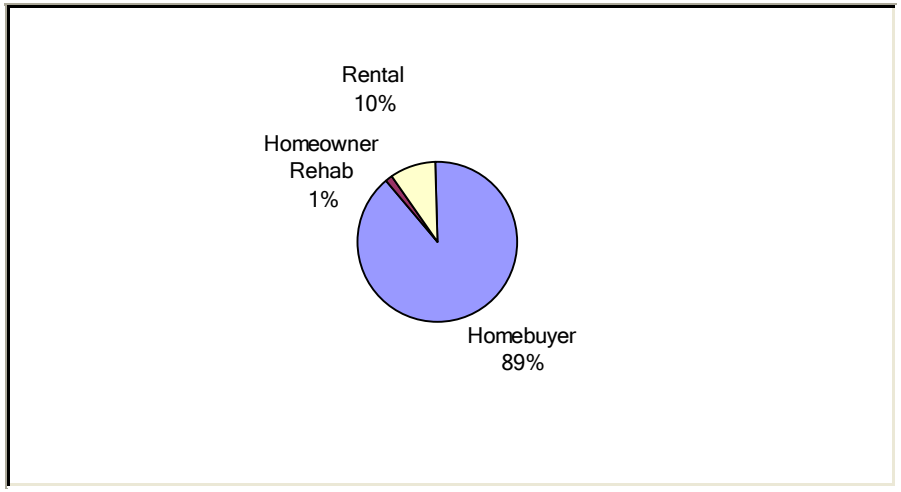
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **412**



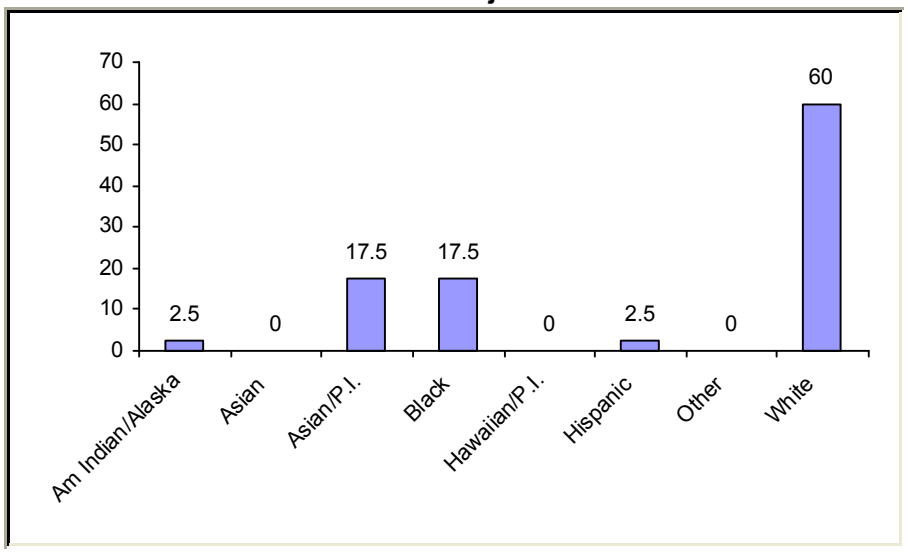
Tenant-Based Rental Assistance (TBRA) Total: **5 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

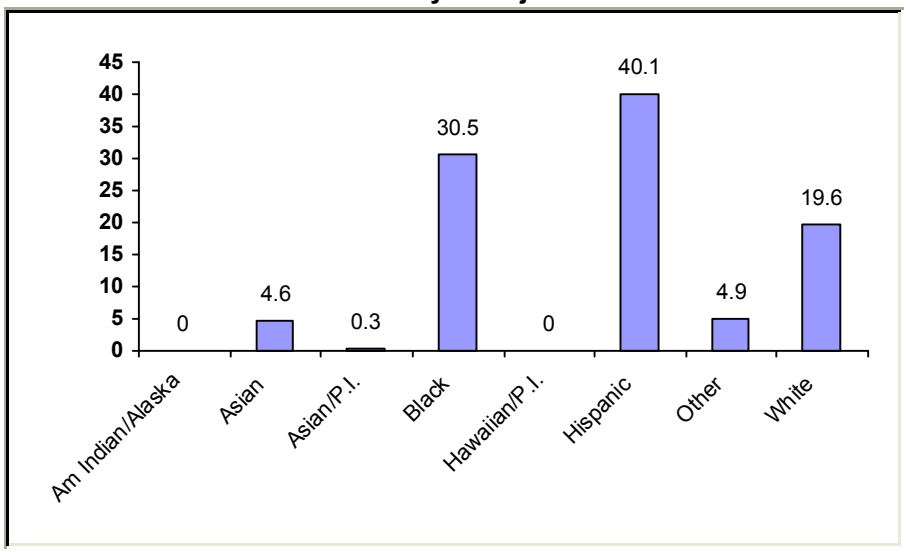
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



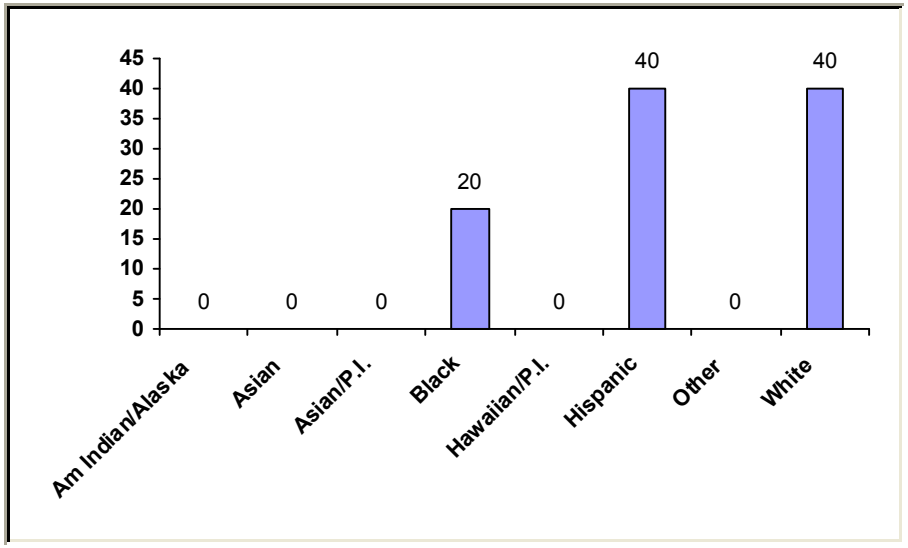
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,224**

Homeowner Rehabilitation Projects



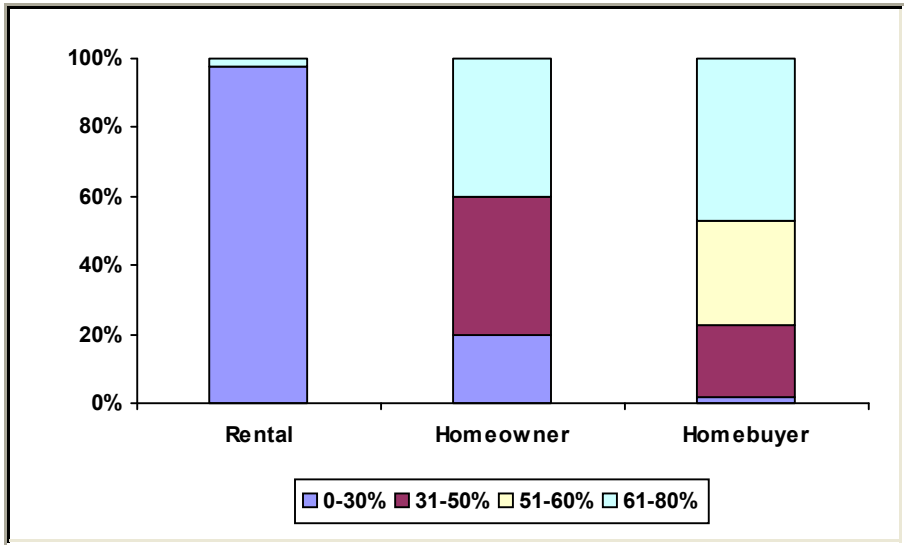
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,245**

* TDC - Includes all sources of funds

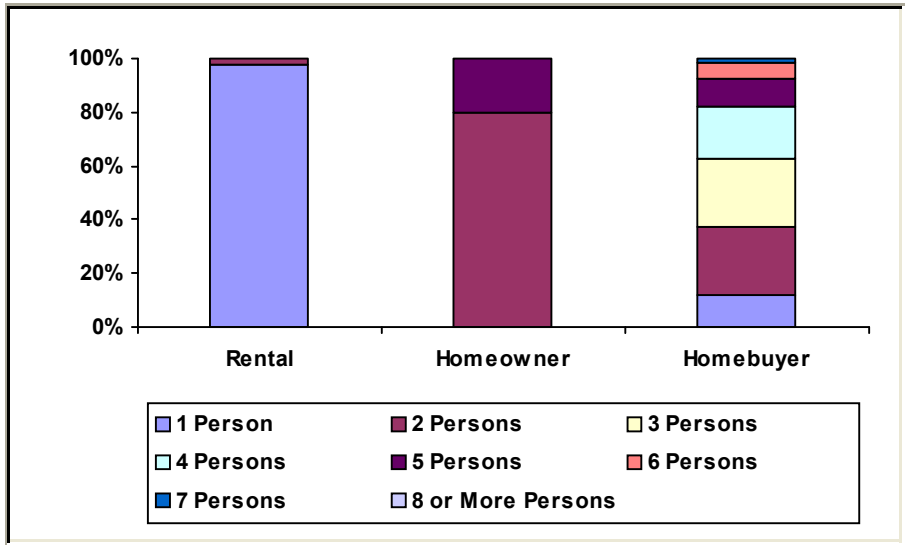
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

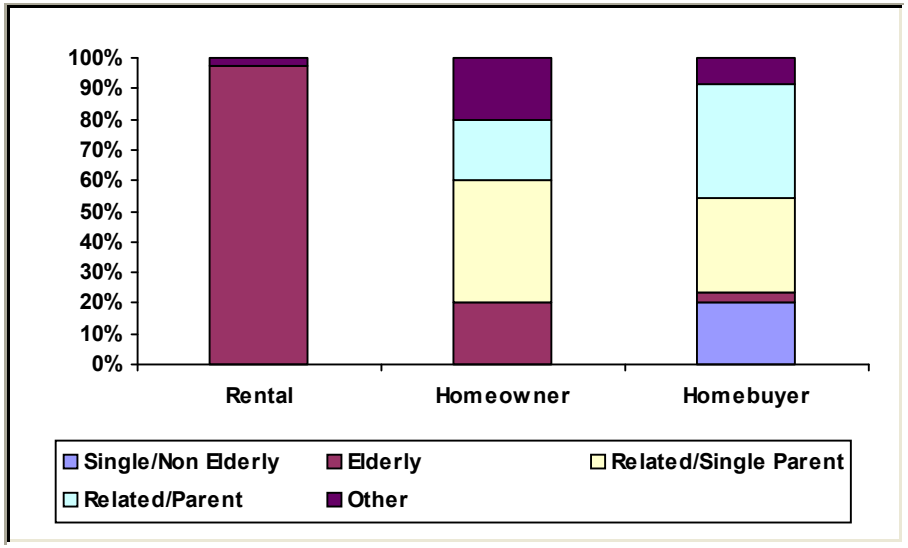
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



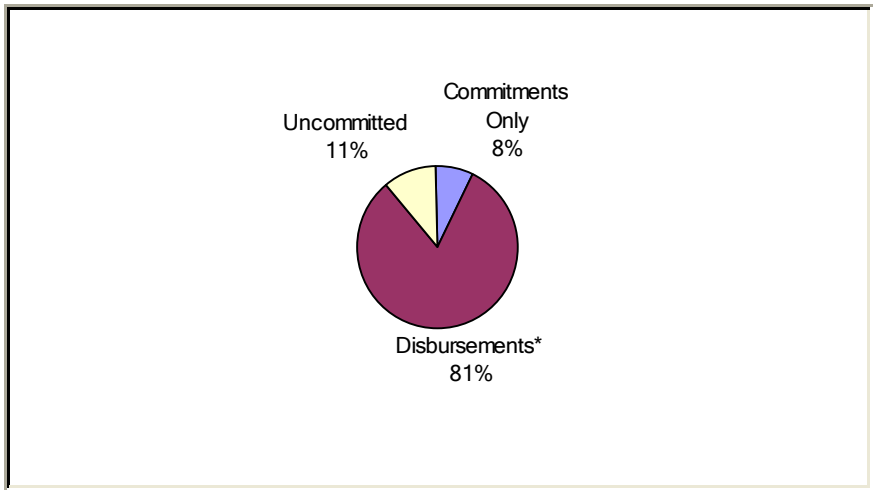
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Grand Prairie, TX **PJ Since:** 1995

(1) Status of Funds

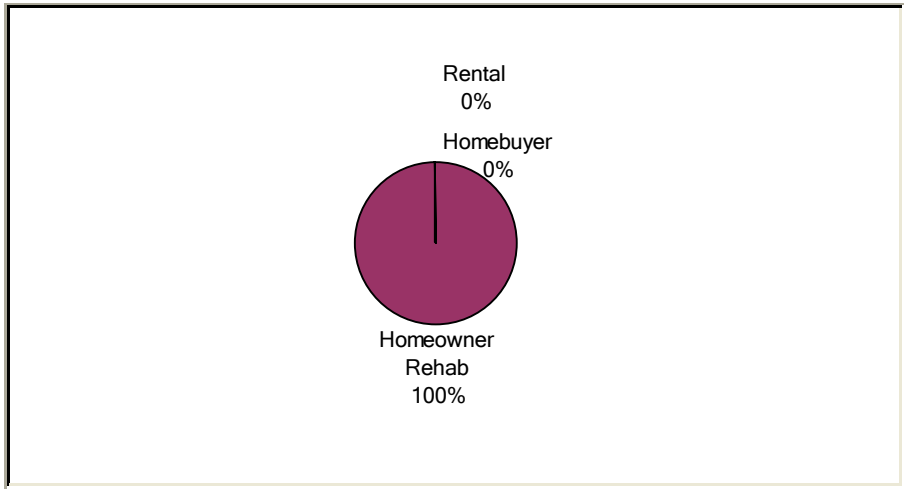
Total HOME Allocations Received: **$7,604,062**



* "Disbursements" include previously committed funds.

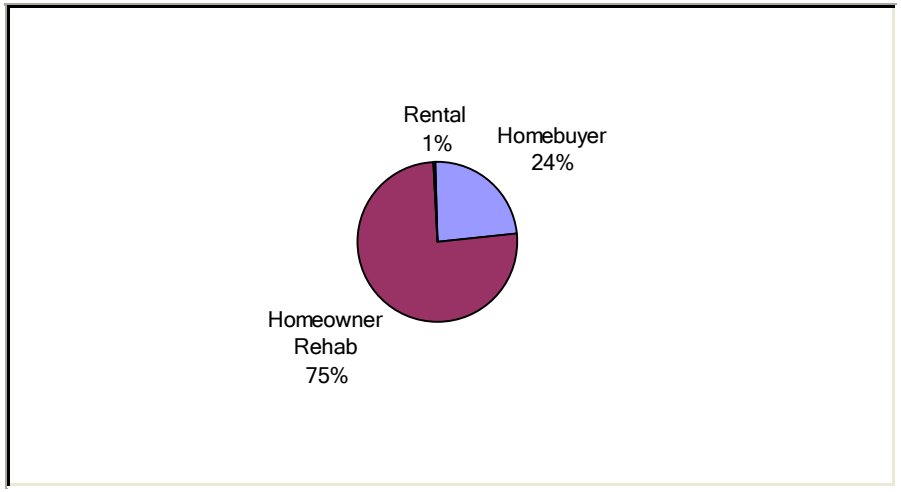
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **184**



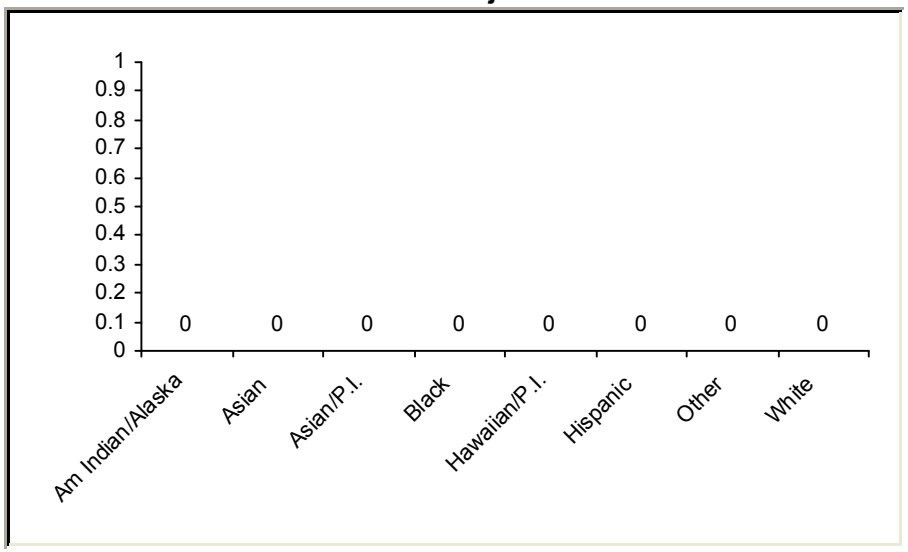
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

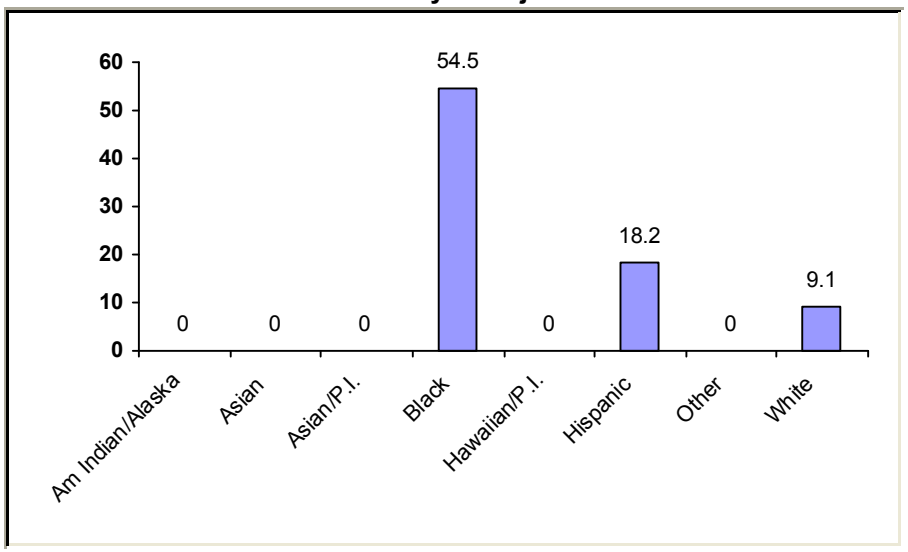
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



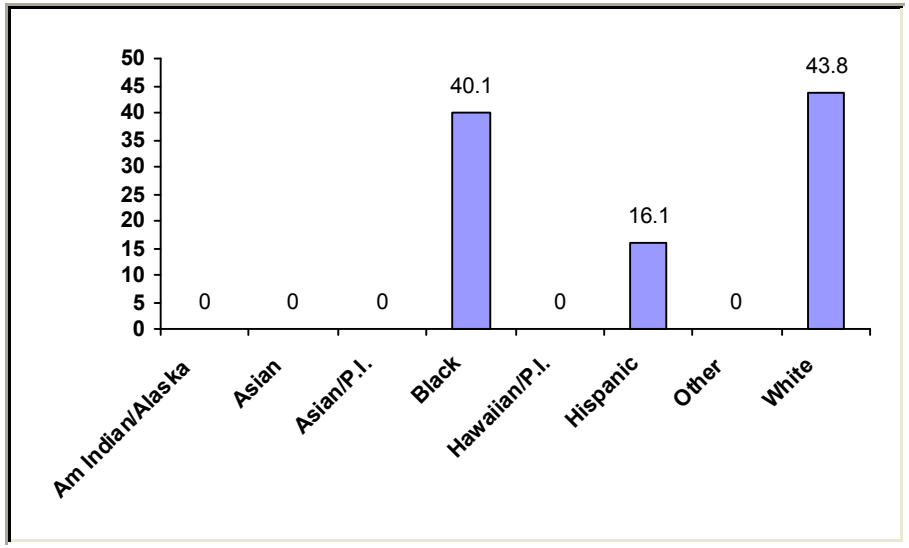
Avg. Total Dev. Cost (TDC)* Per Unit: **$219,499**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,030**

Homeowner Rehabilitation Projects



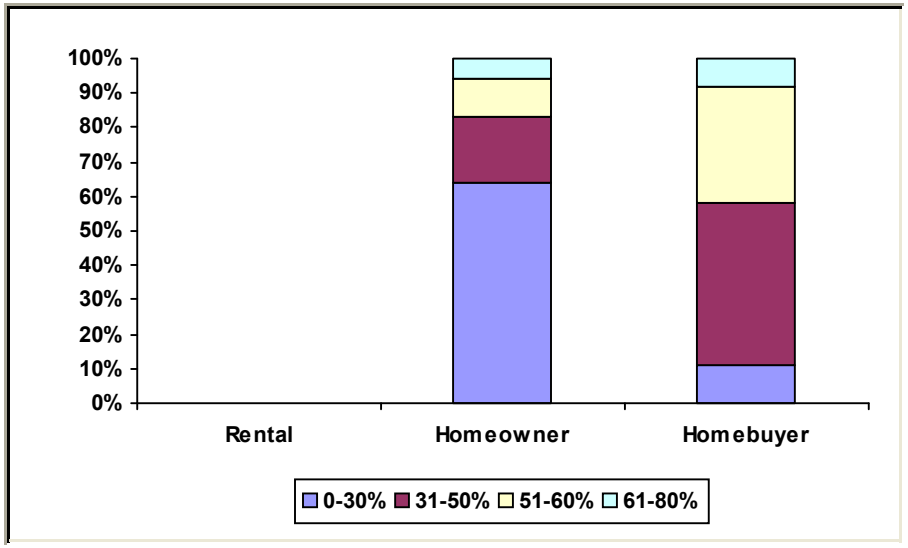
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,396**

* TDC - Includes all sources of funds

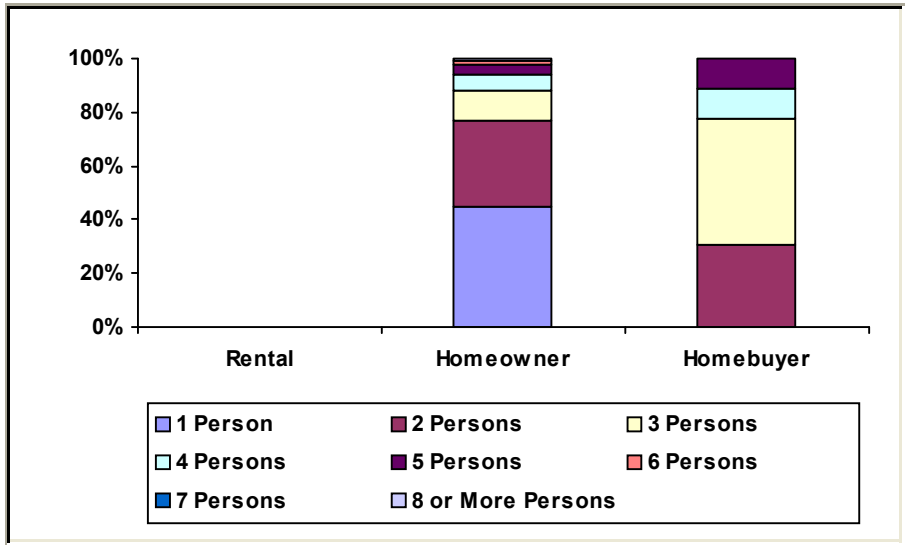
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

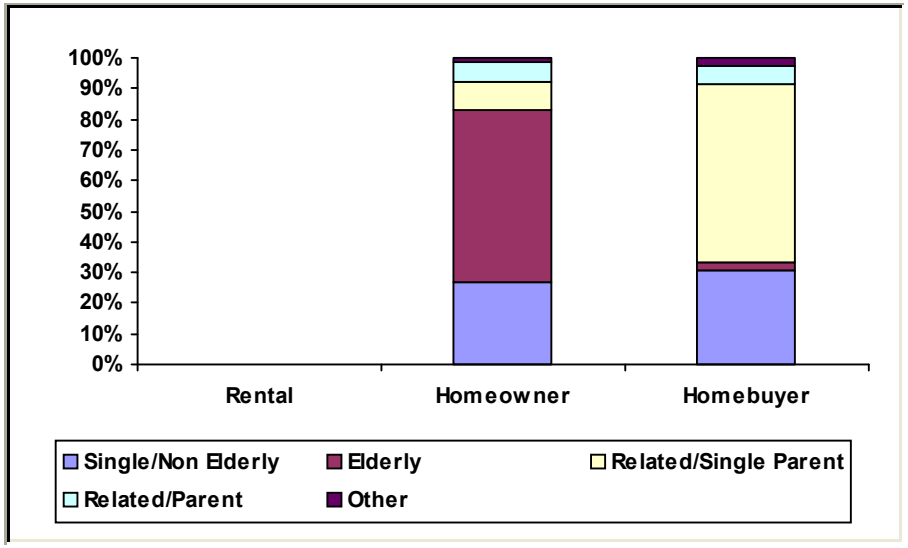
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



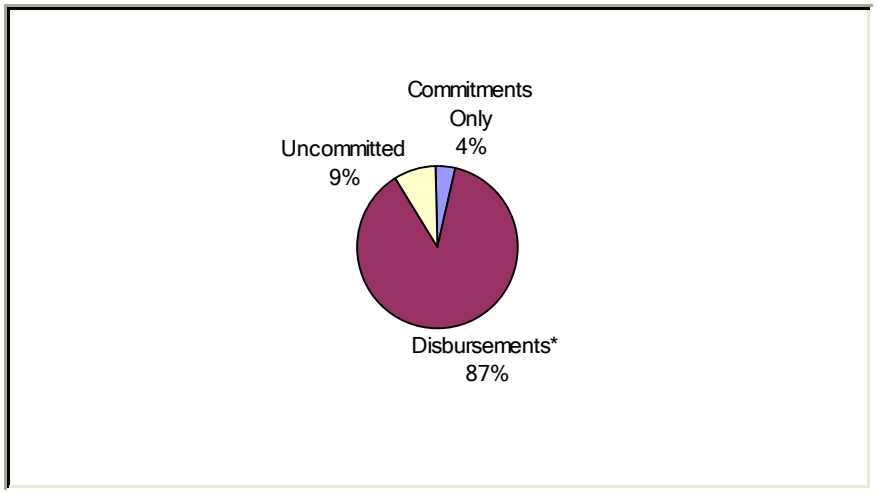
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Harlingen, TX** **PJ Since:** **1995**

(1) Status of Funds

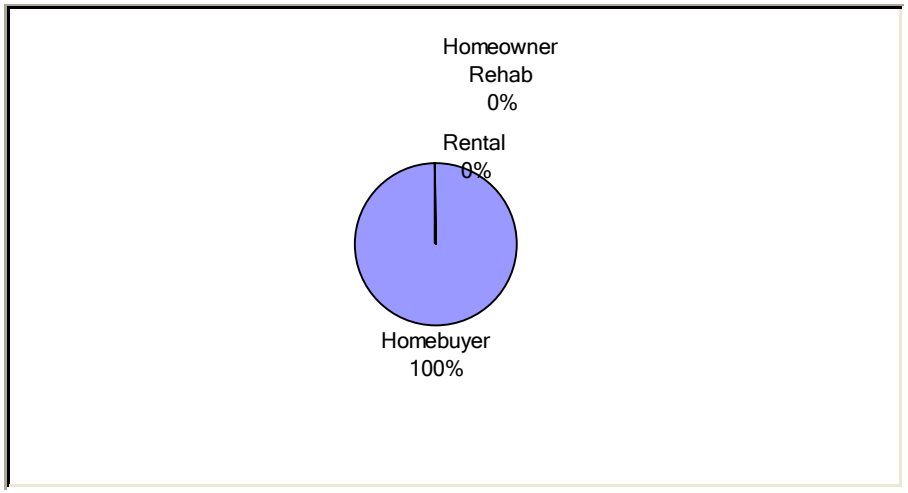
Total HOME Allocations Received: **$6,485,785**



* "Disbursements" include previously committed funds.

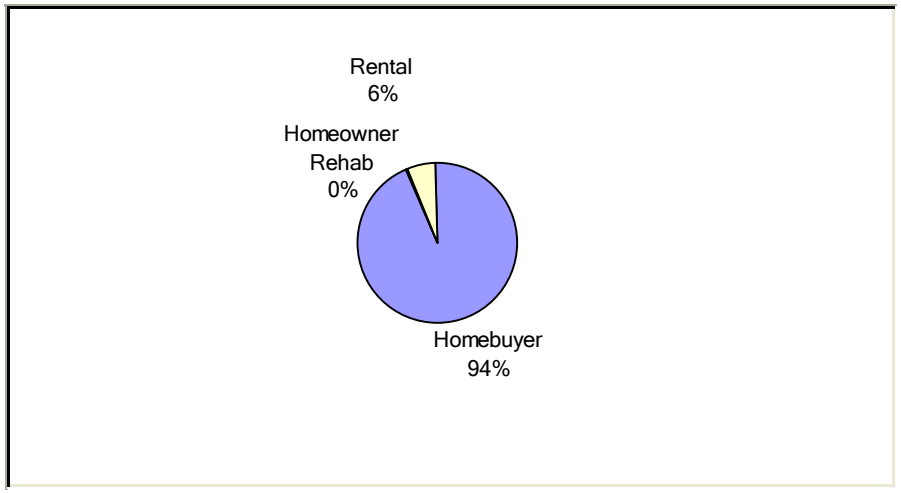
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **201**



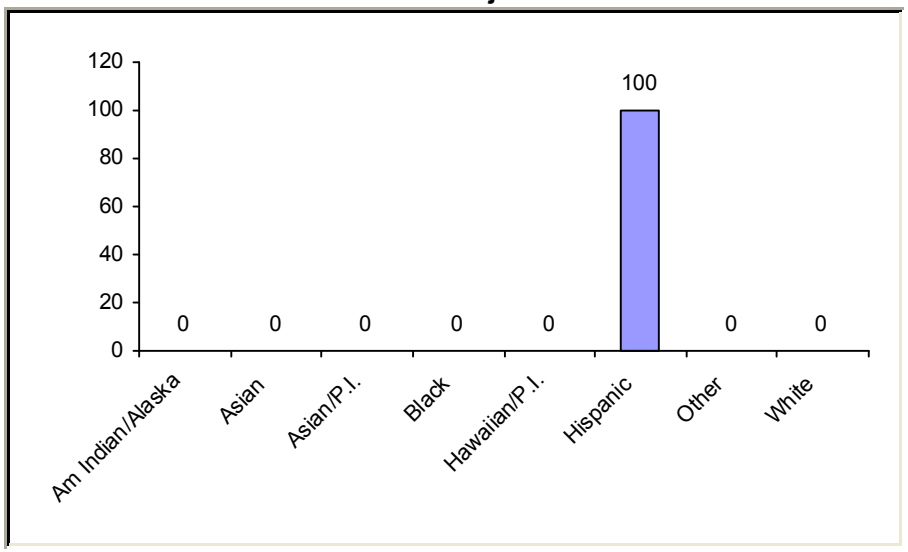
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

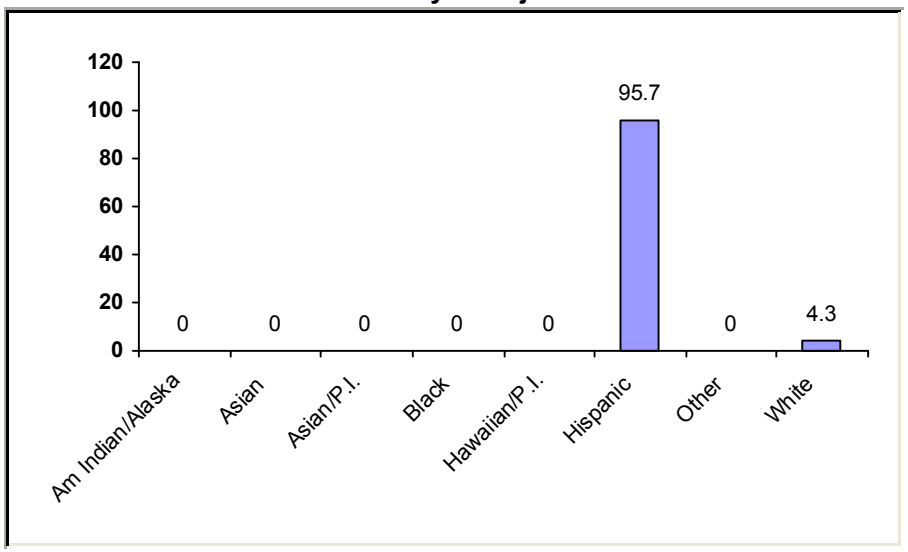
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



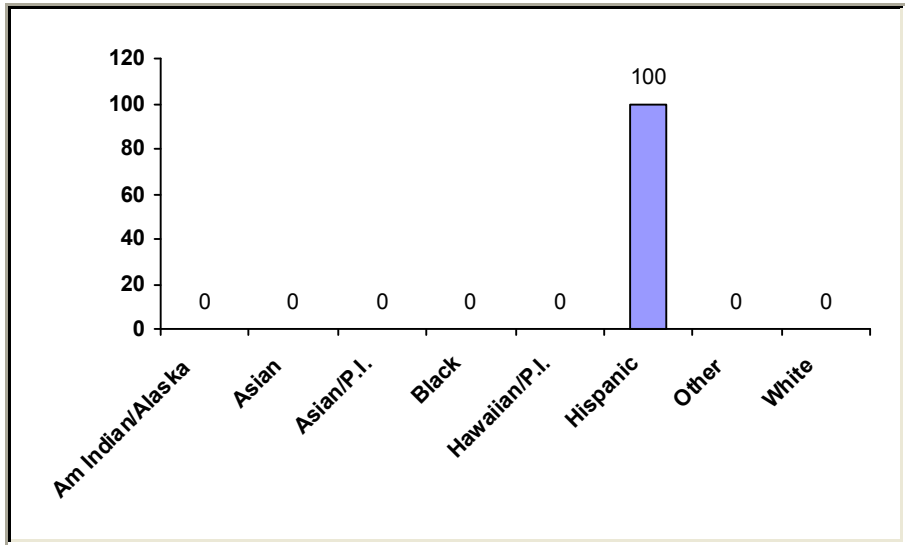
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,797**

Homeowner Rehabilitation Projects



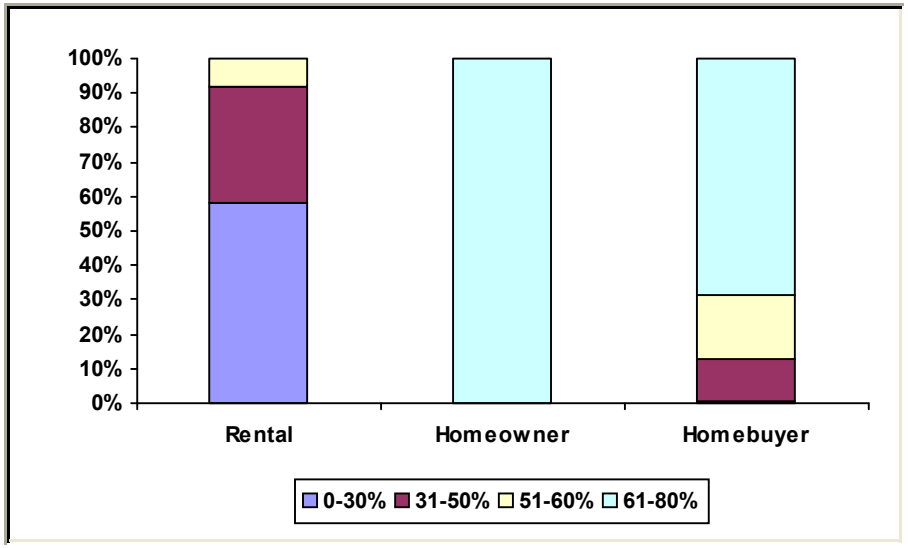
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,655**

* TDC - Includes all sources of funds

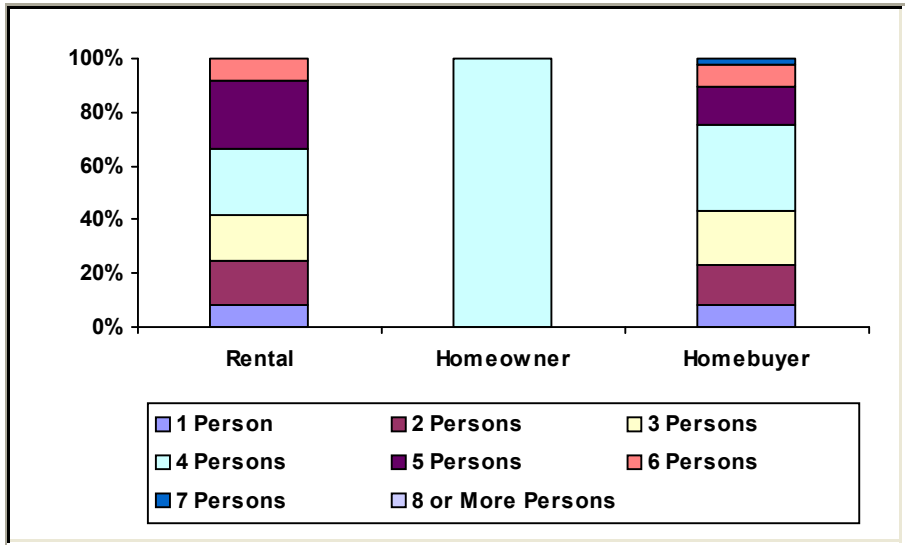
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

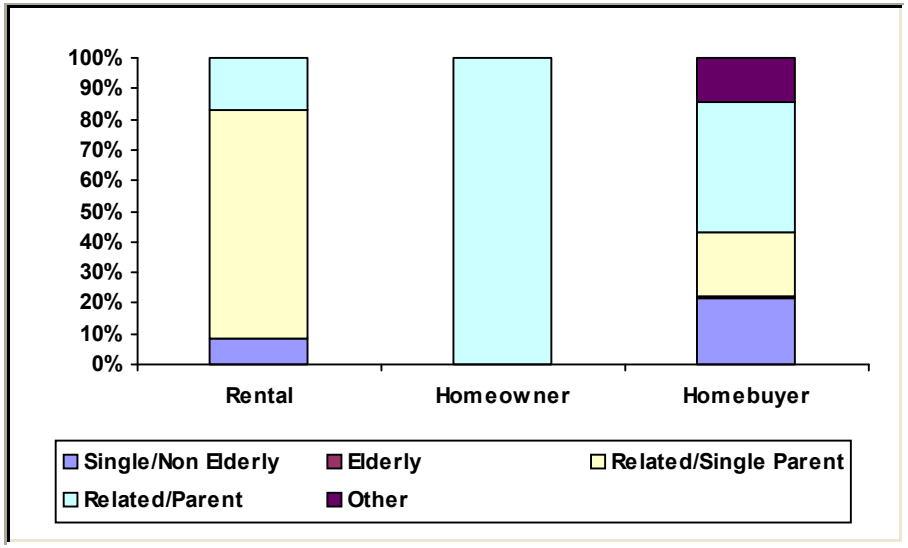
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



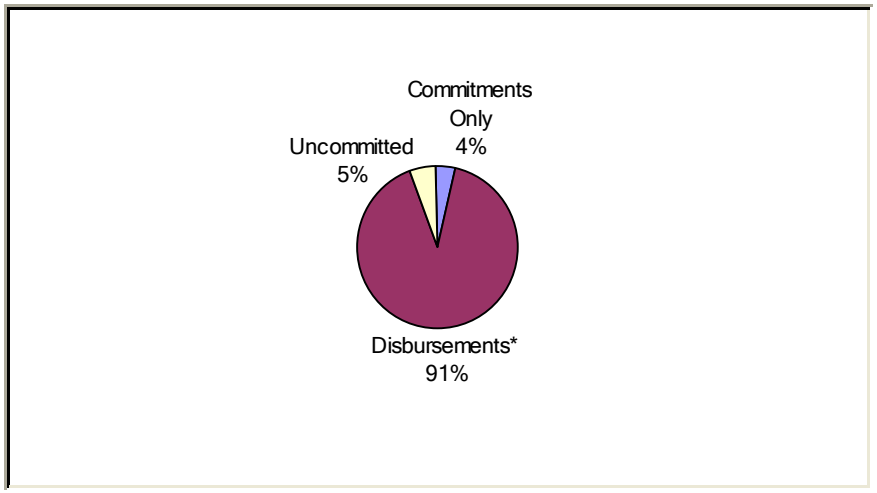
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Harris County, TX** **PJ Since:** **1992**

(1) Status of Funds

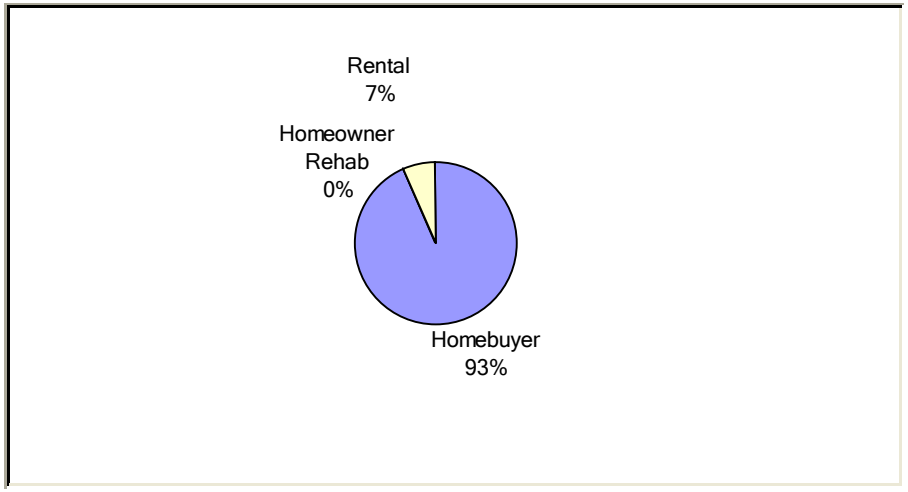
Total HOME Allocations Received: **$57,600,304**



* "Disbursements" include previously committed funds.

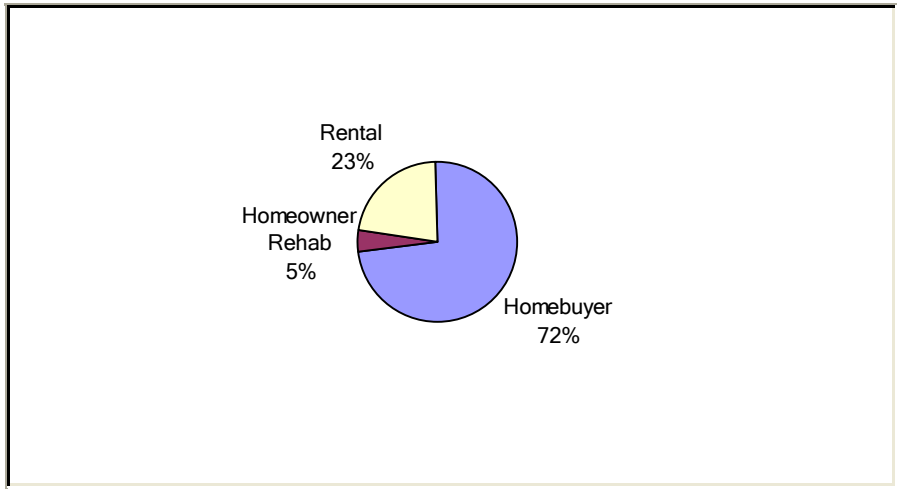
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,332**



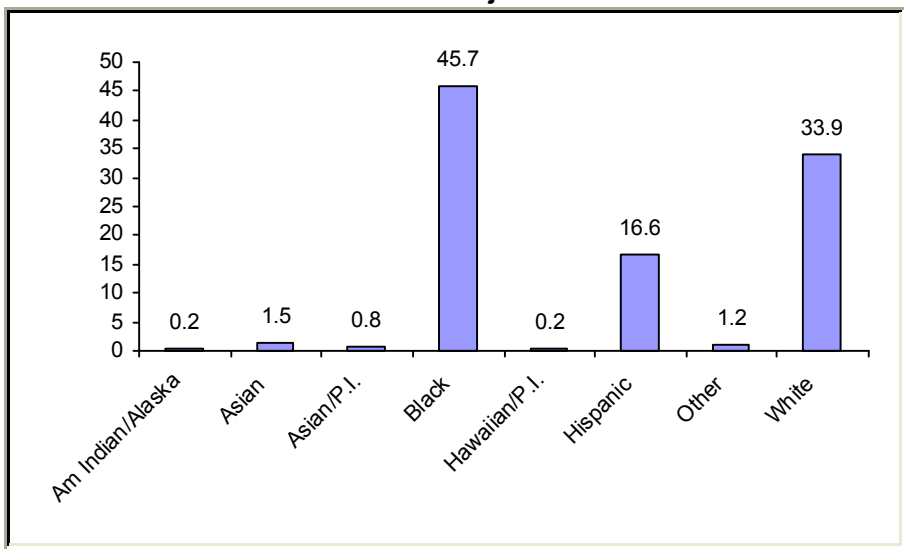
Tenant-Based Rental Assistance (TBRA) Total: **286 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harris County, TX

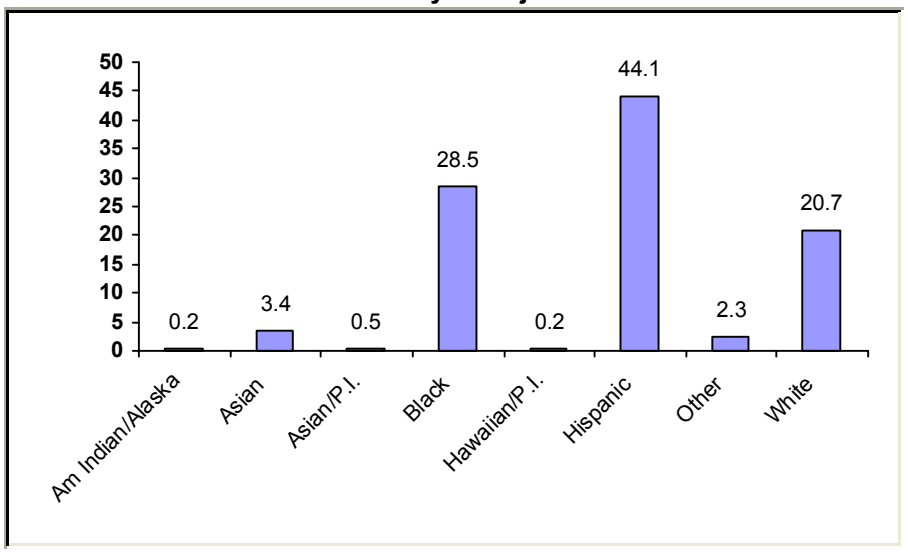
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



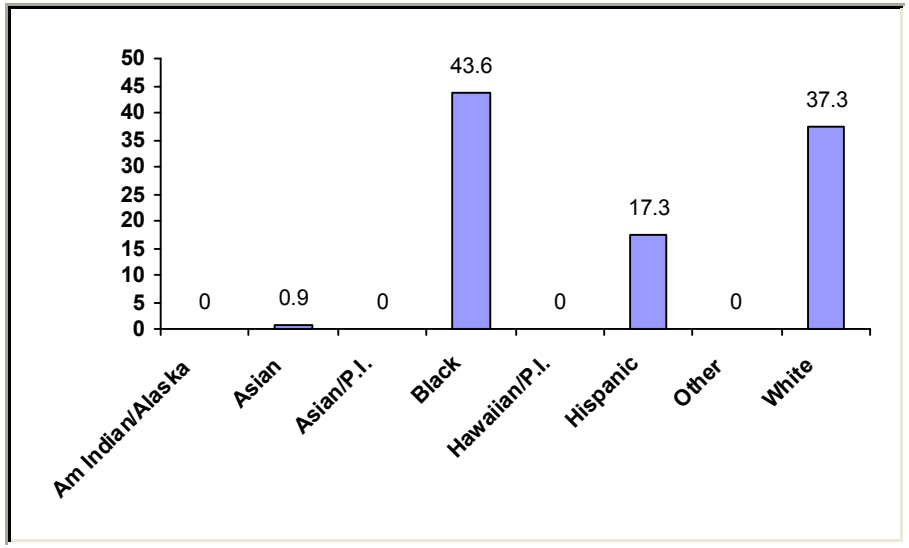
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,507**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,554**

Homeowner Rehabilitation Projects

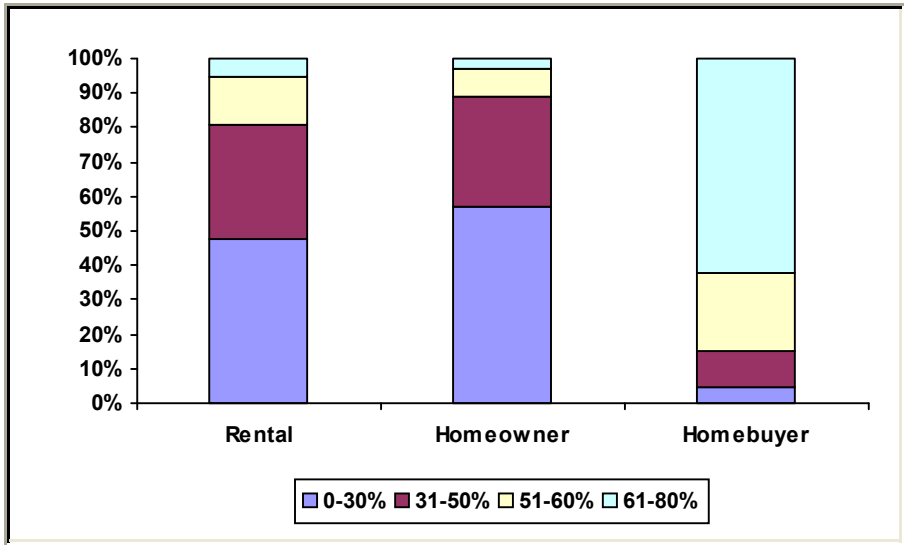


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,871**

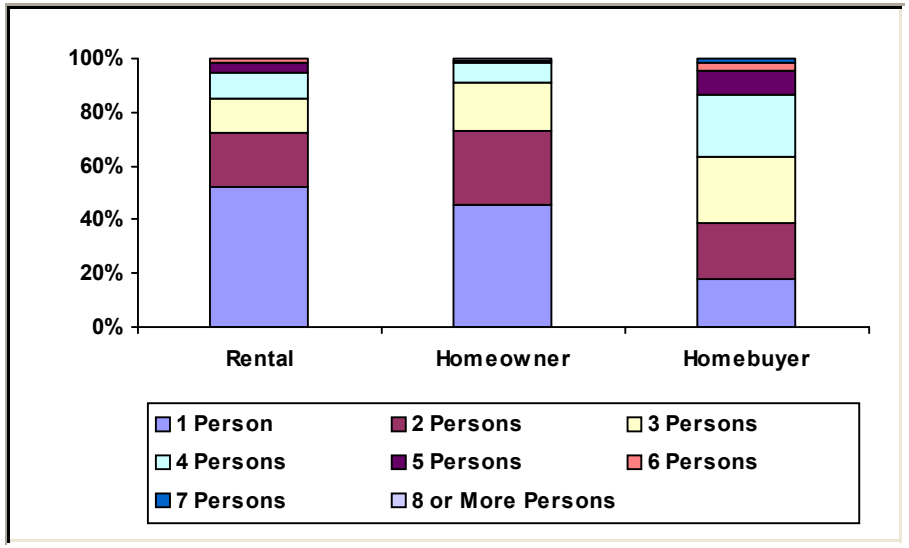
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

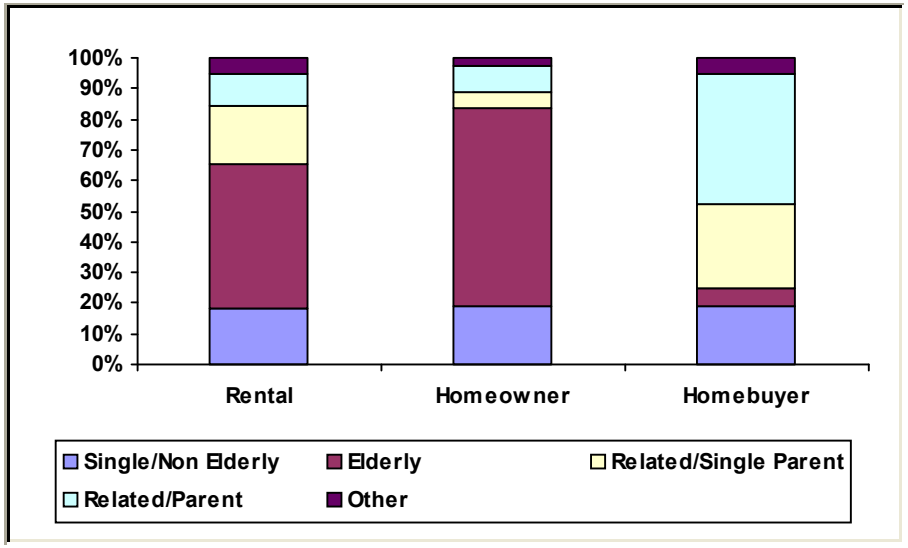
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



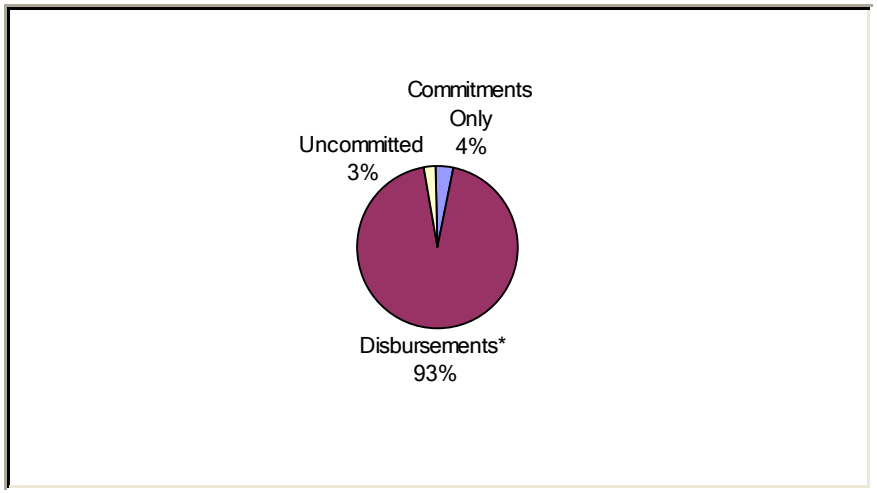
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hidalgo County, TX** **PJ Since:** **1992**

(1) Status of Funds

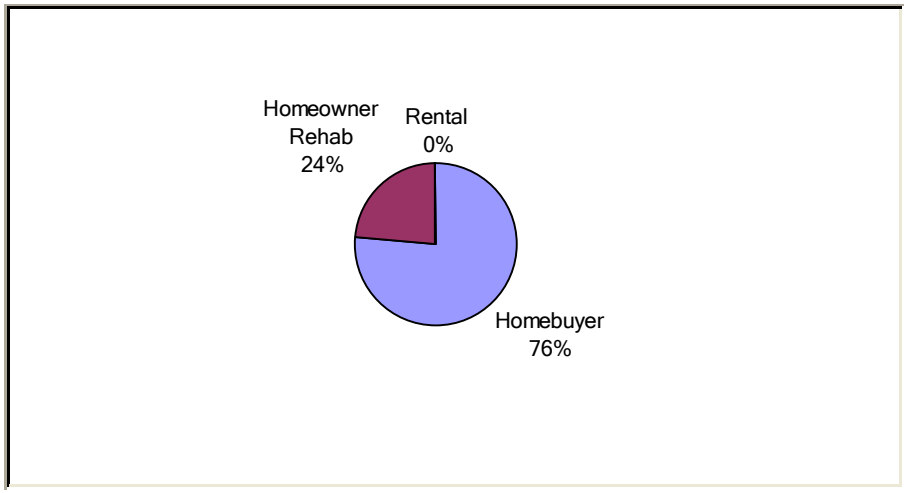
Total HOME Allocations Received: **$43,699,175**



* "Disbursements" include previously committed funds.

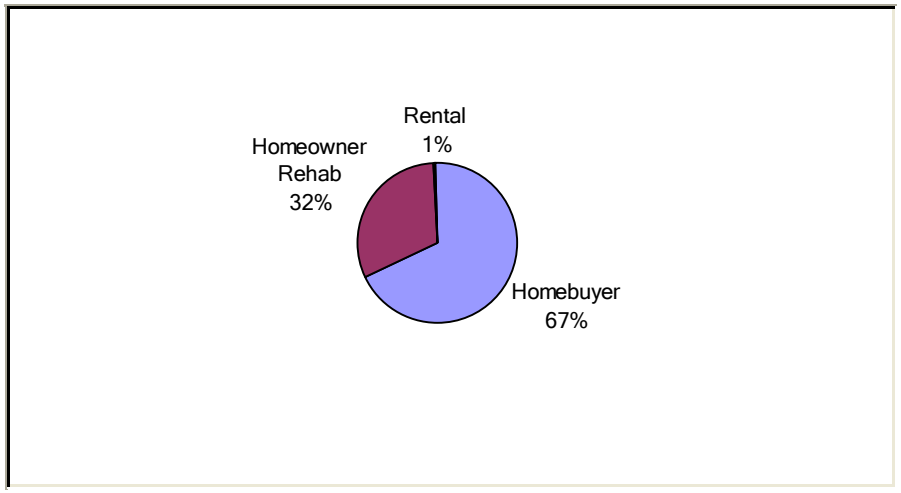
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,502**



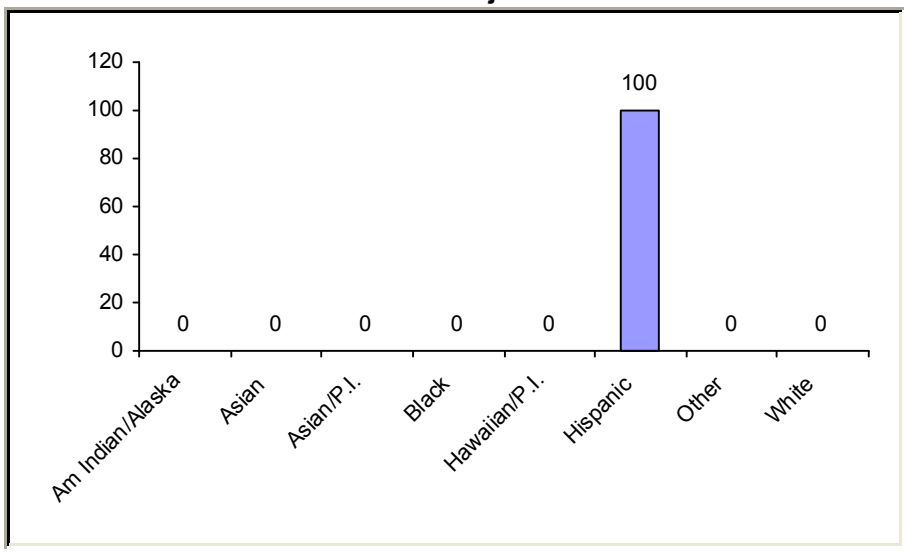
Tenant-Based Rental Assistance (TBRA) Total: **116 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hidalgo County, TX

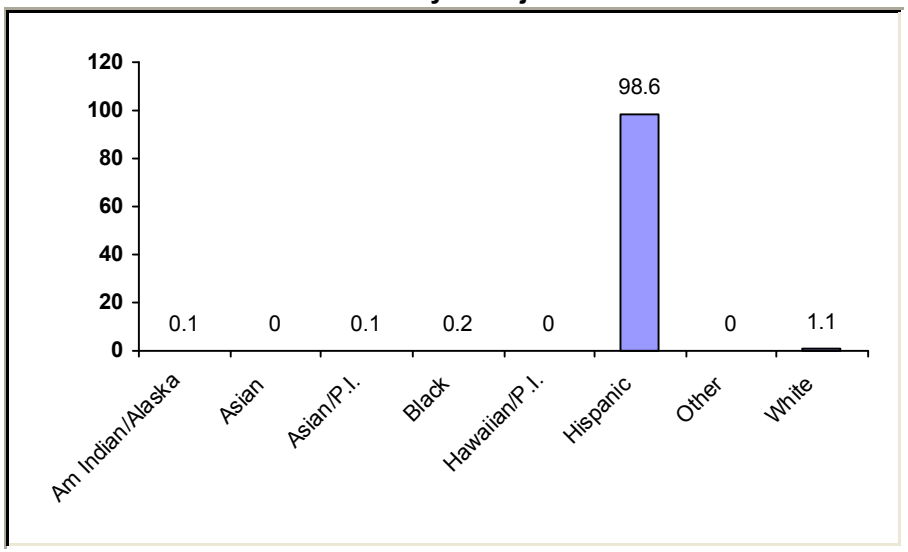
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



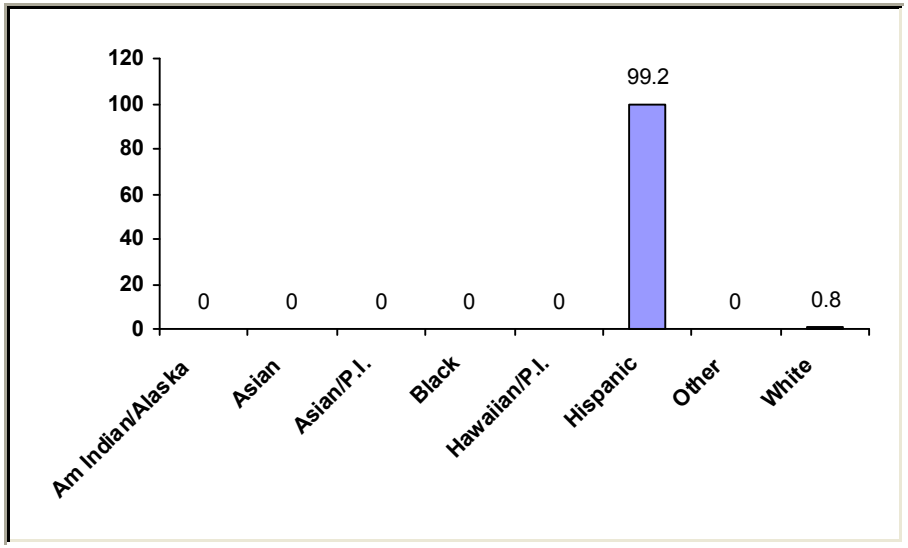
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,128**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,350**

Homeowner Rehabilitation Projects

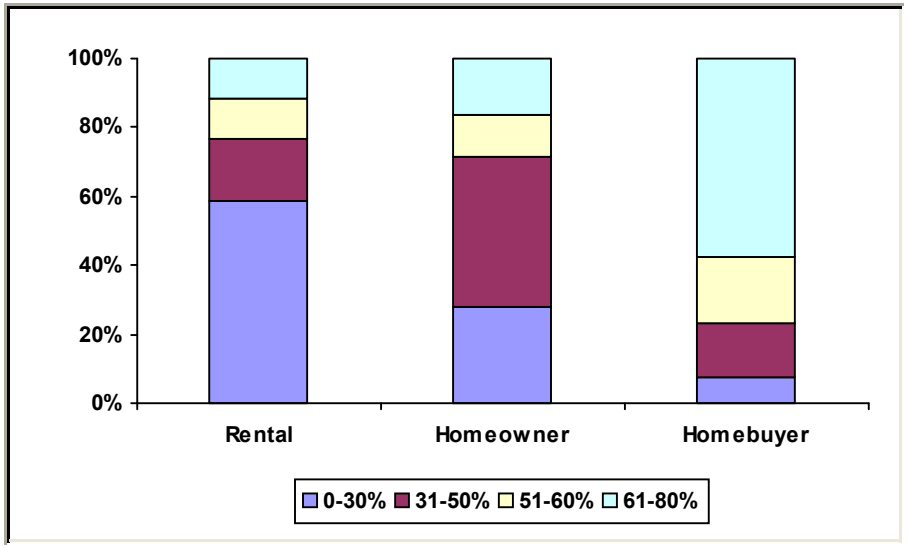


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,106**

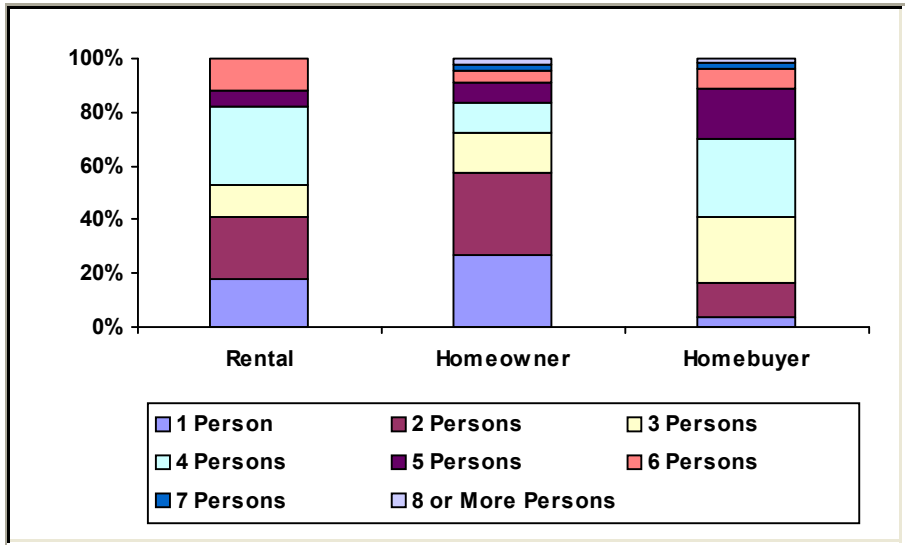
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

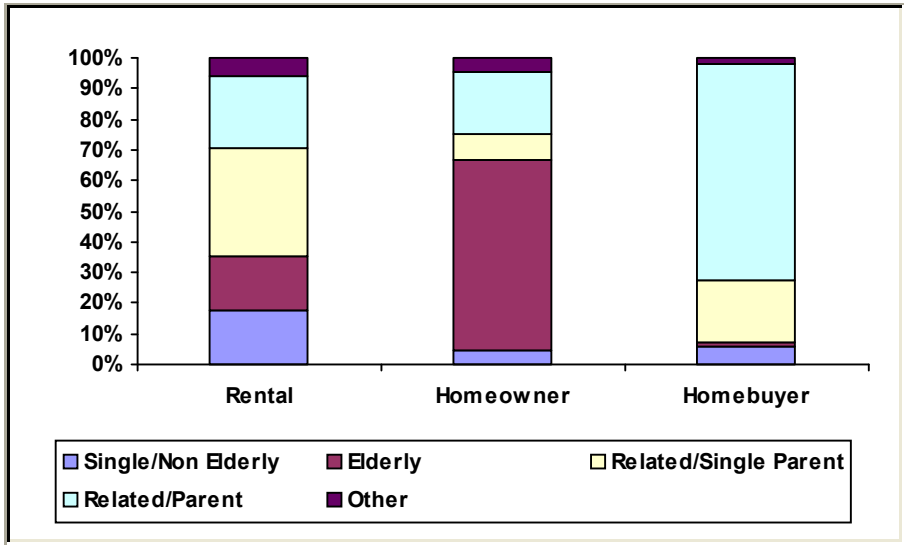
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



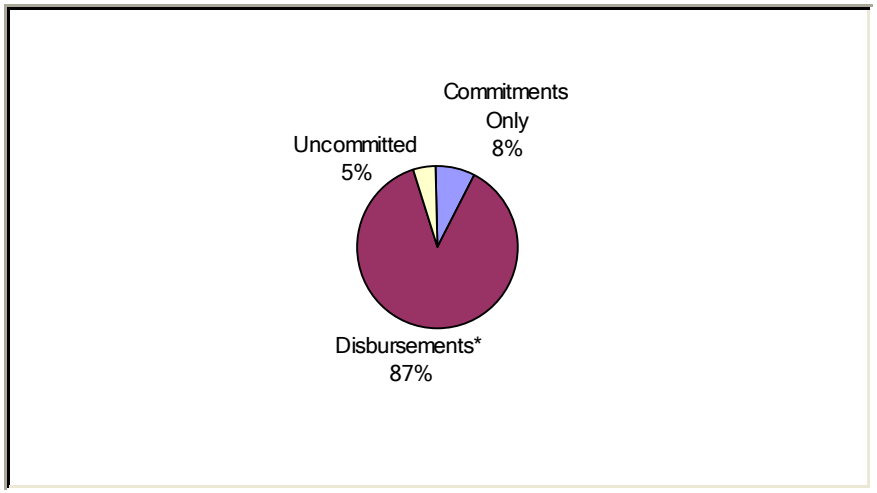
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Houston, TX** **PJ Since:** **1992**

(1) Status of Funds

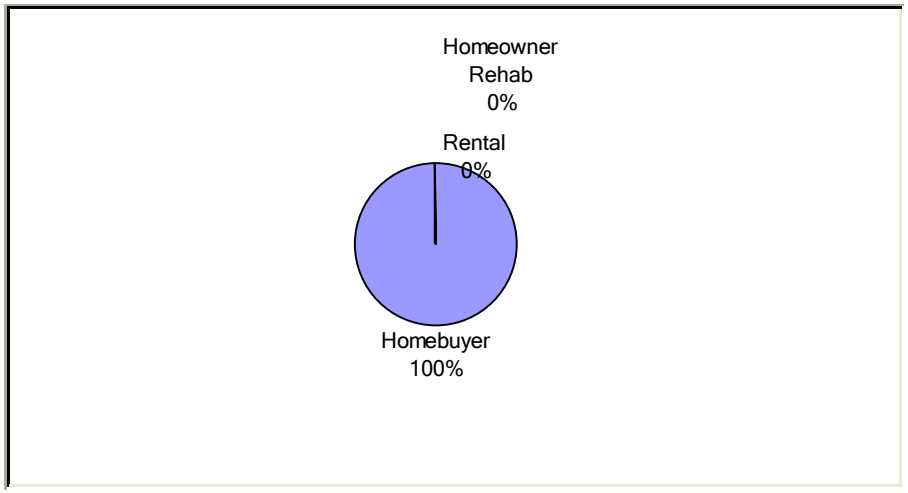
Total HOME Allocations Received: **$232,678,390**



* "Disbursements" include previously committed funds.

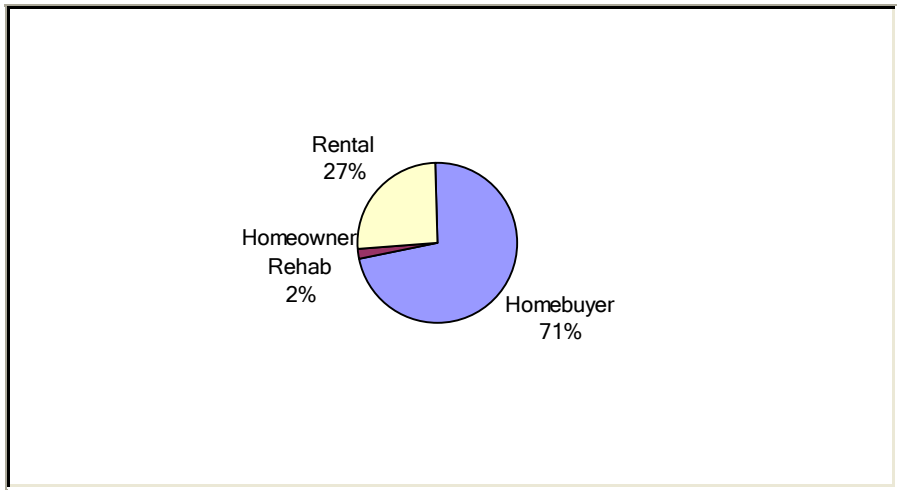
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **60**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **13,126**



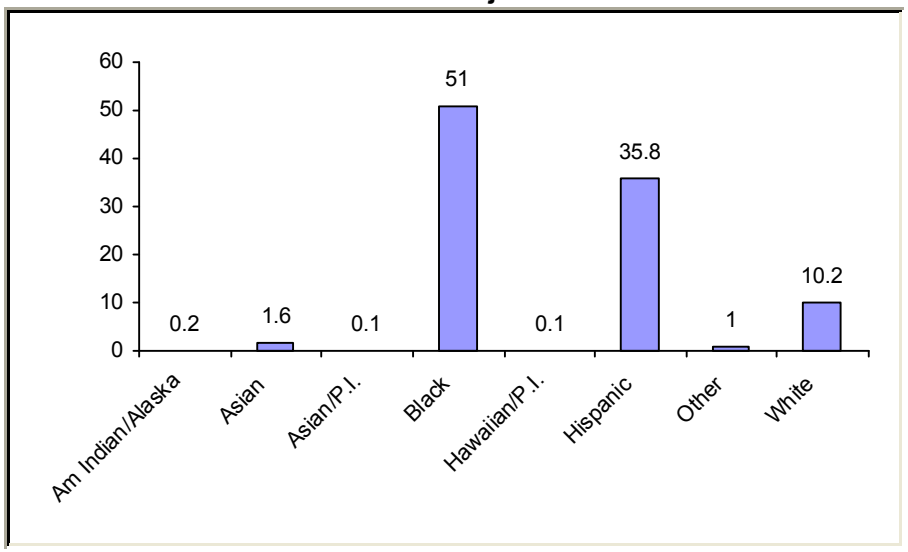
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

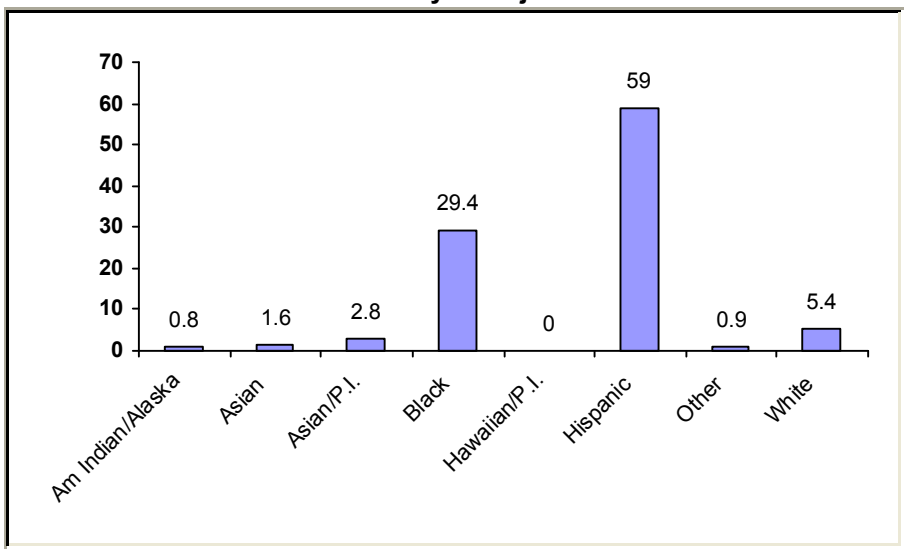
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



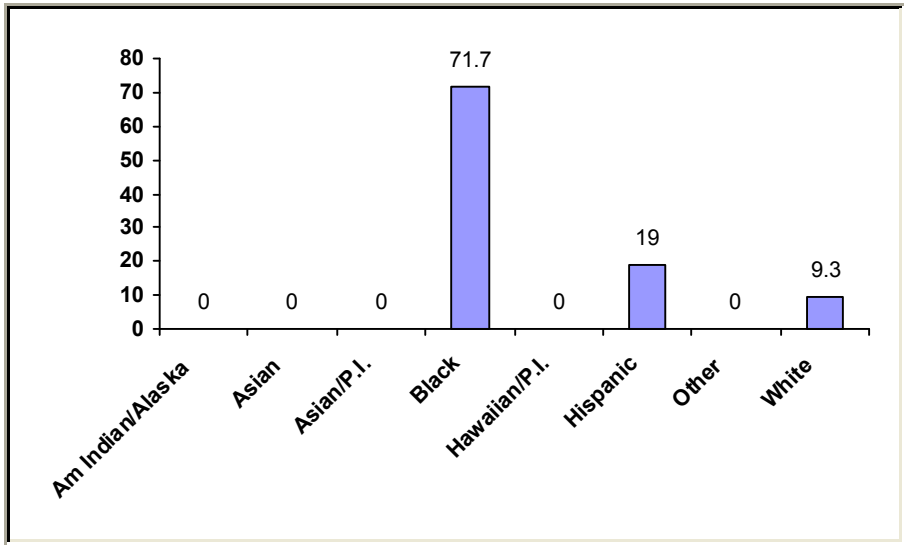
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,672**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$50,914**

Homeowner Rehabilitation Projects



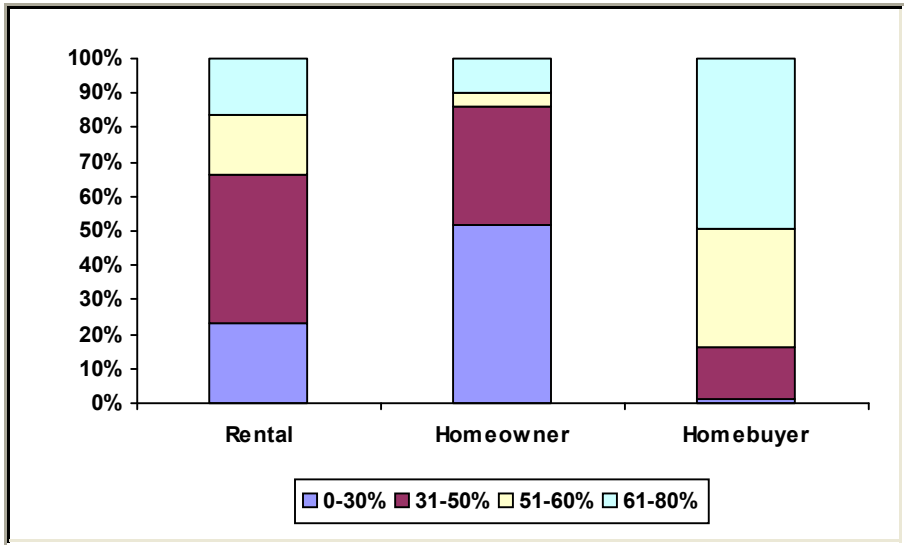
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,664**

* TDC - Includes all sources of funds

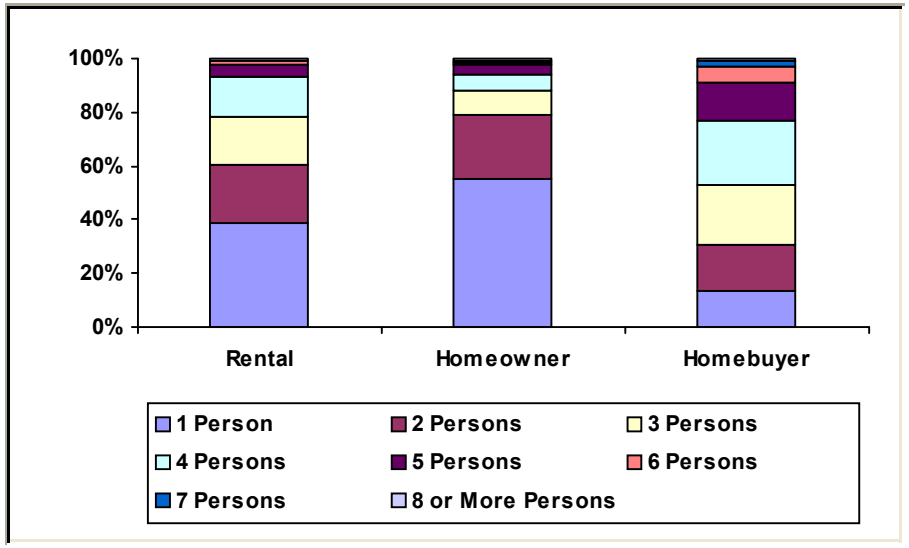
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

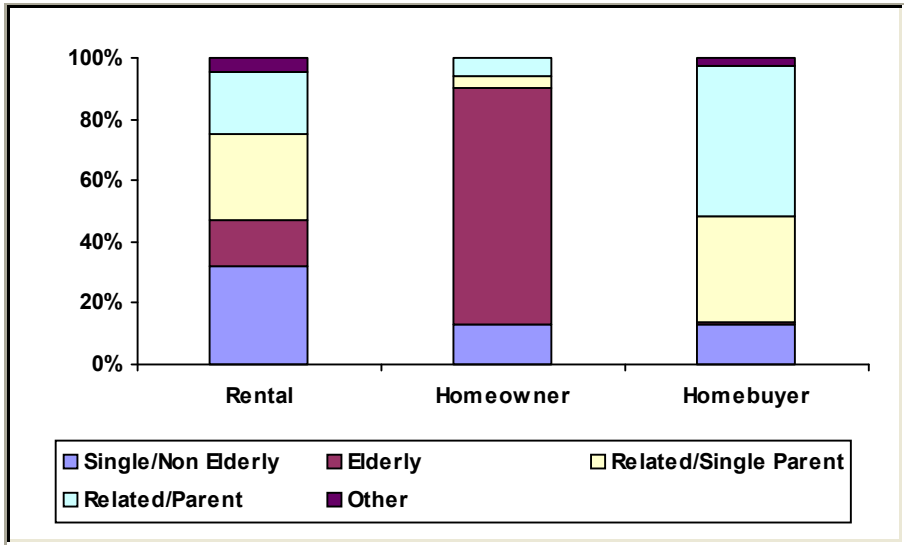
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



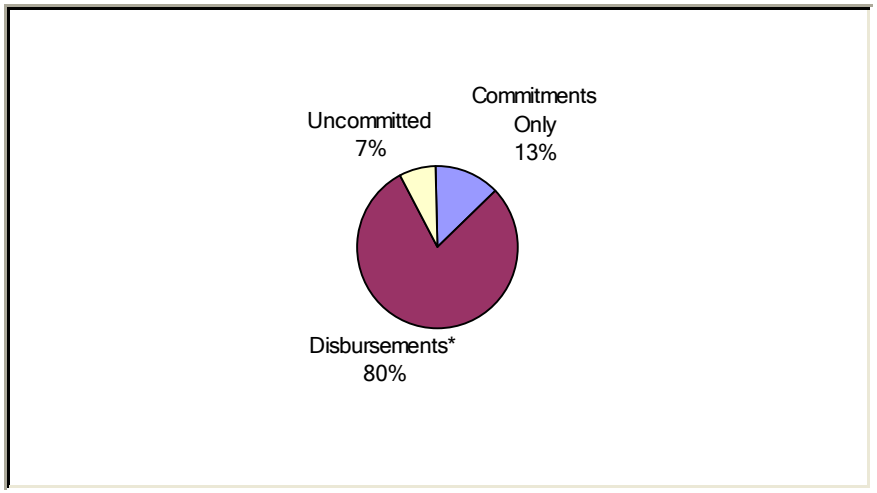
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Irving, TX (Non Rental PJ) **PJ Since:** 1999

(1) Status of Funds

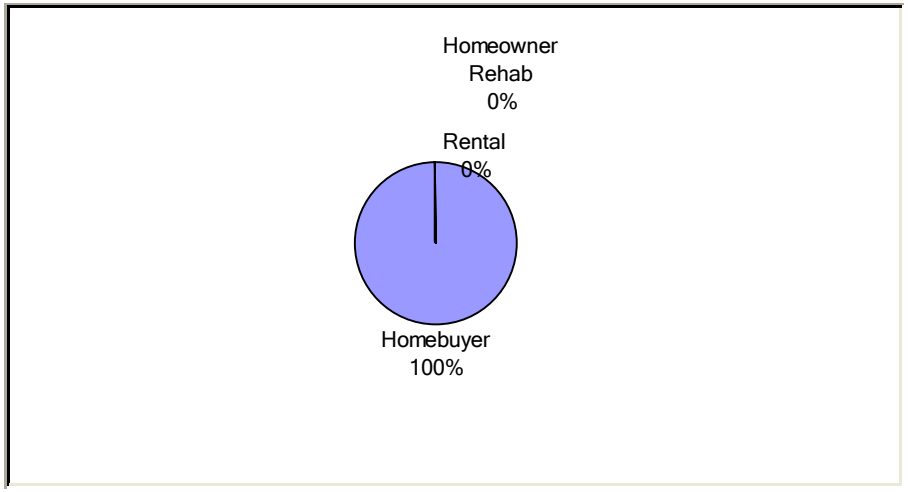
Total HOME Allocations Received: **$12,213,812**



* "Disbursements" include previously committed funds.

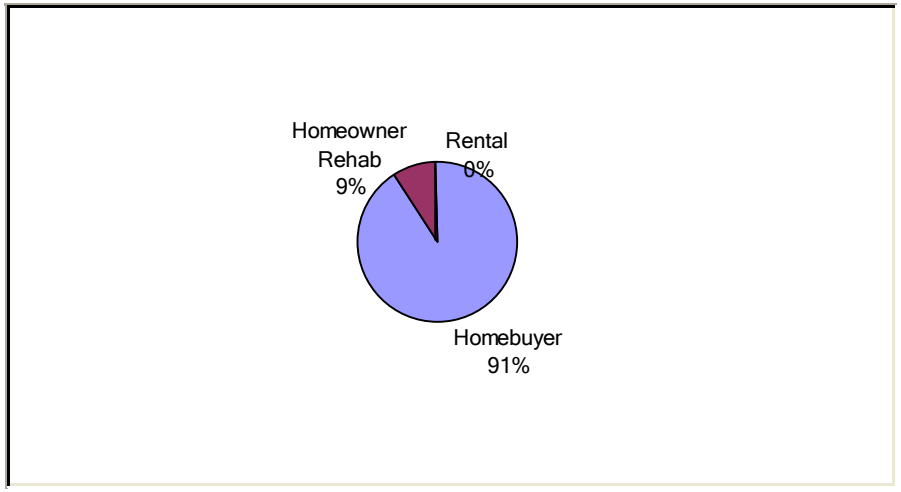
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1999 Total: **312**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irving, TX (Non Rental PJ)

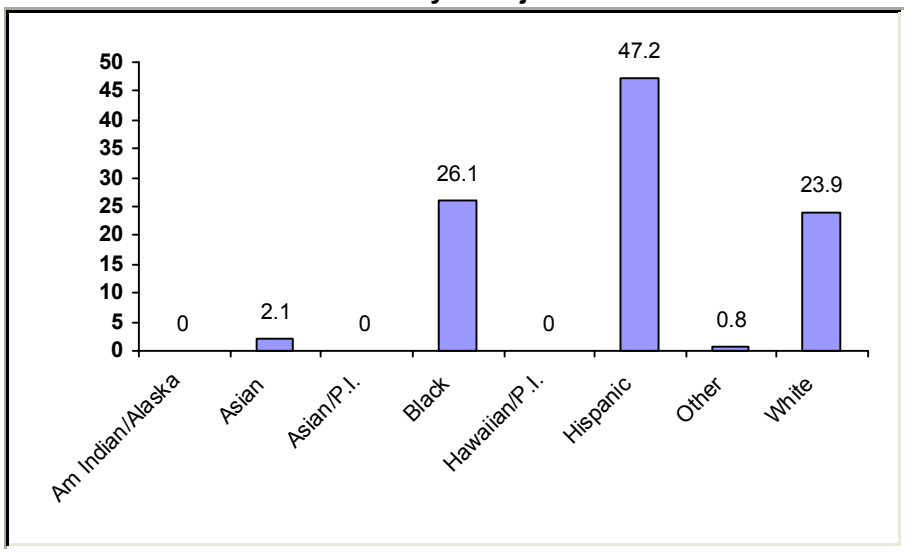
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

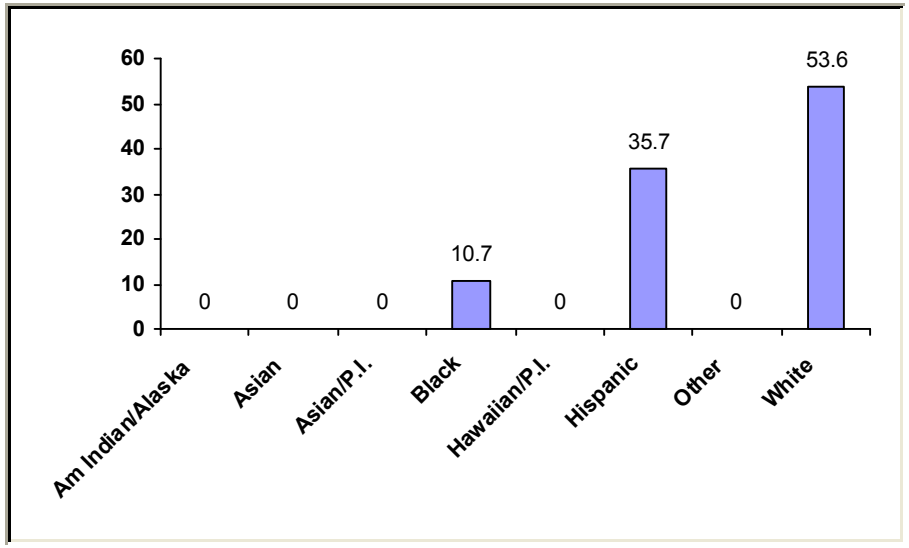
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,508**

Homeowner Rehabilitation Projects

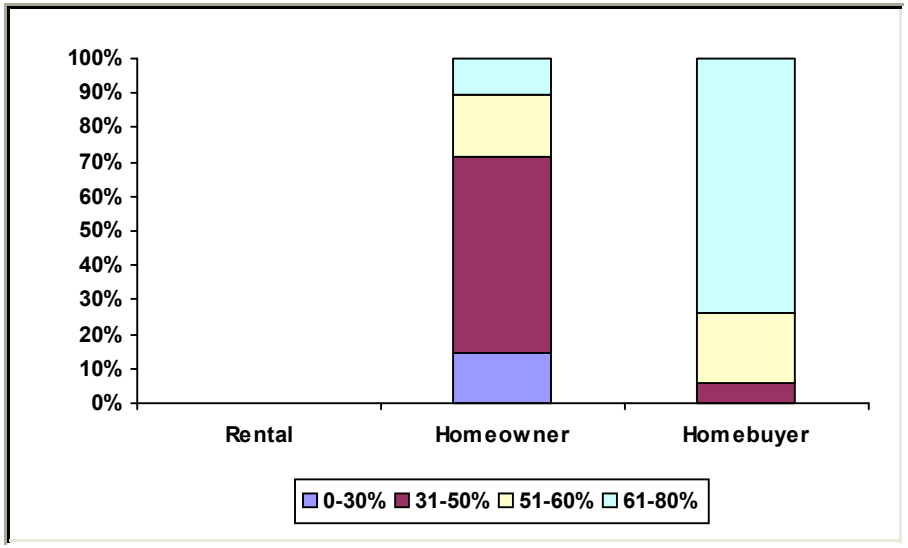


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,779**

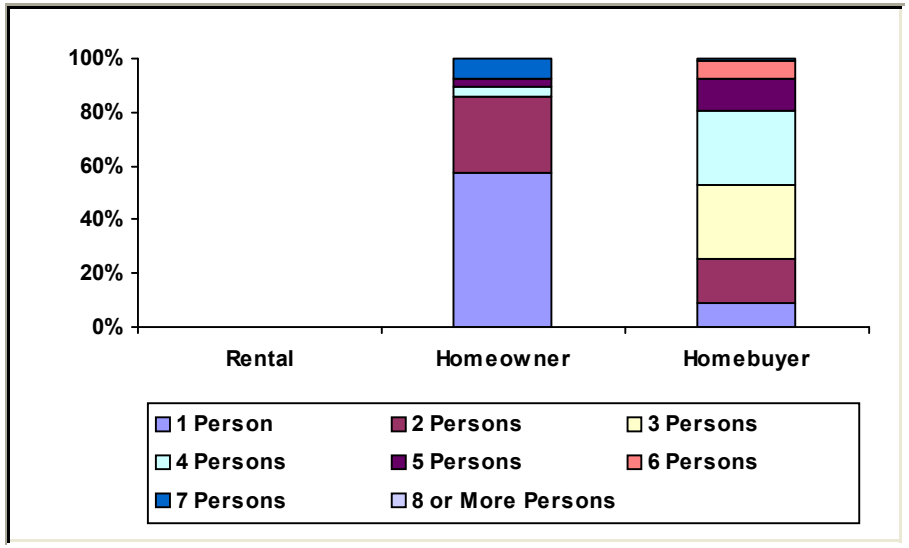
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

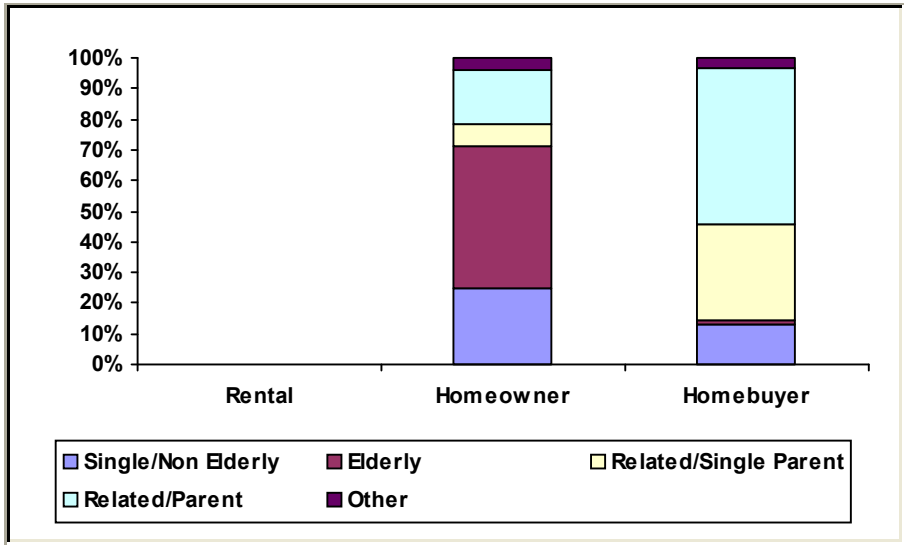
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



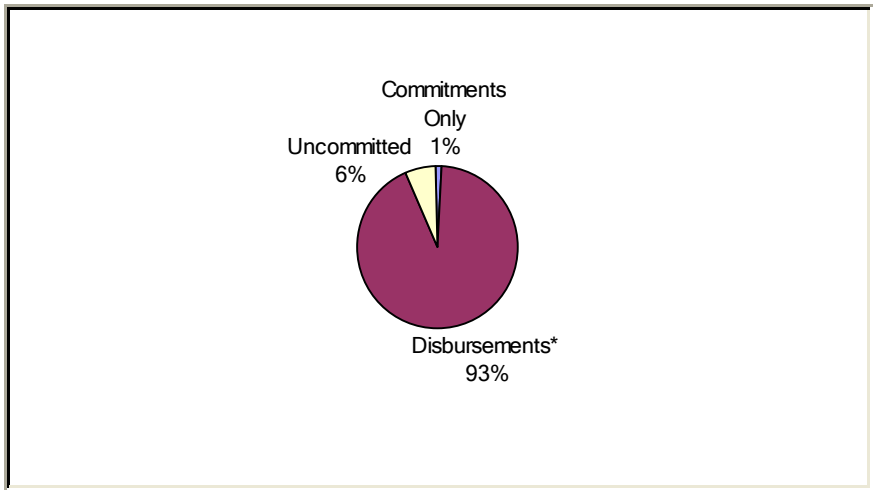
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Killeen, TX **PJ Since:** 1996

(1) Status of Funds

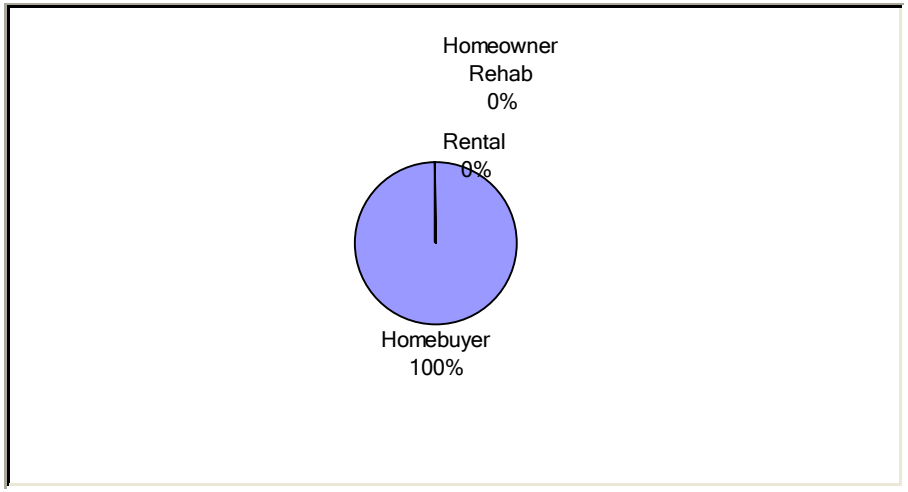
Total HOME Allocations Received: **$6,737,512**



* "Disbursements" include previously committed funds.

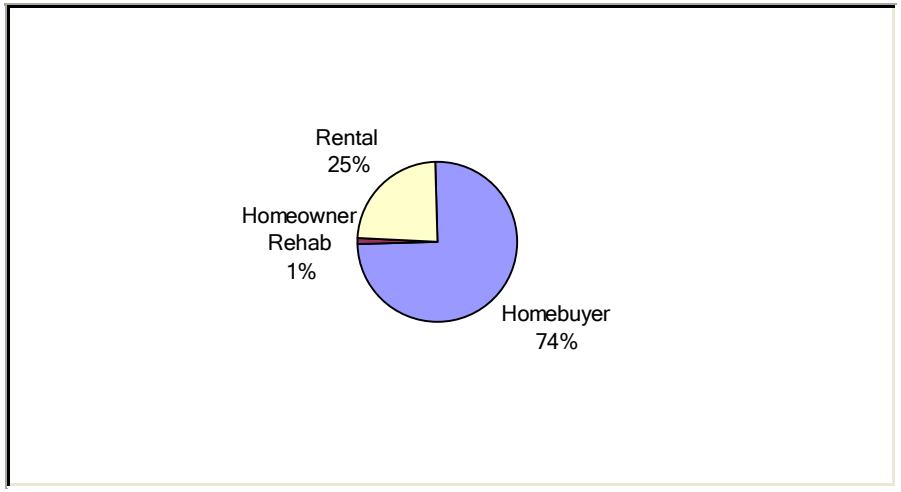
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1996 Total: **256**



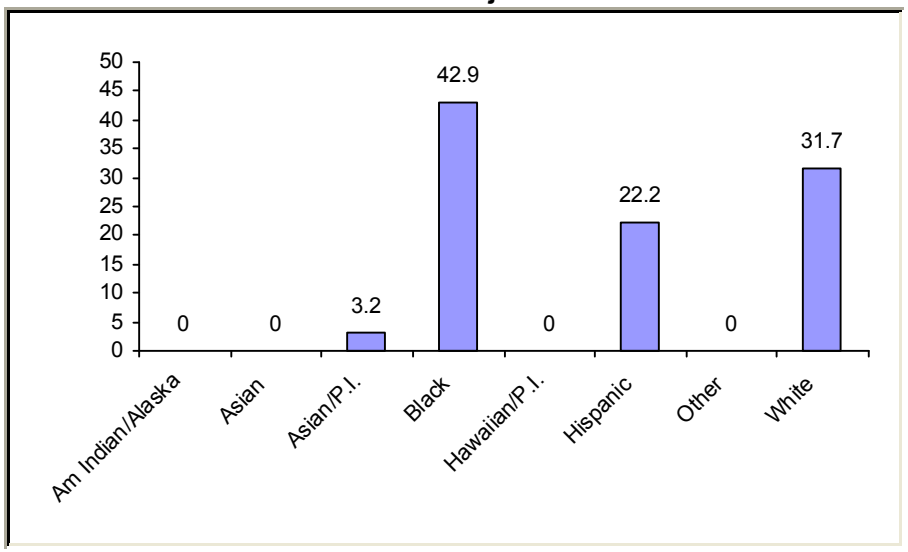
Tenant-Based Rental Assistance (TBRA) Total: **276 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

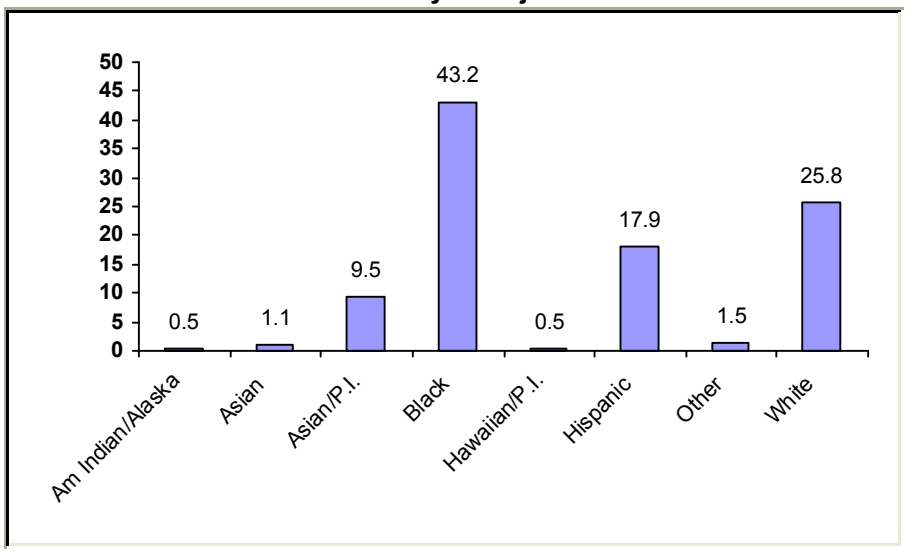
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



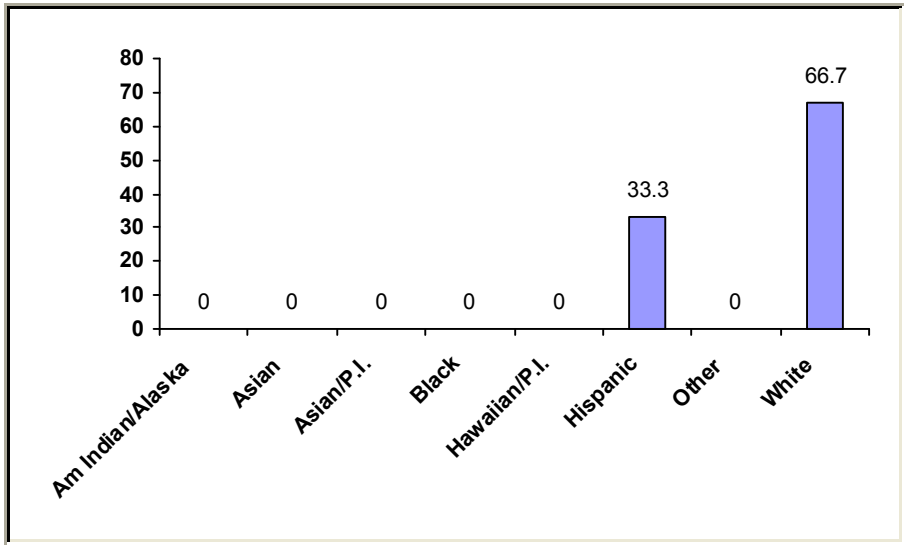
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,986**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,274**

Homeowner Rehabilitation Projects



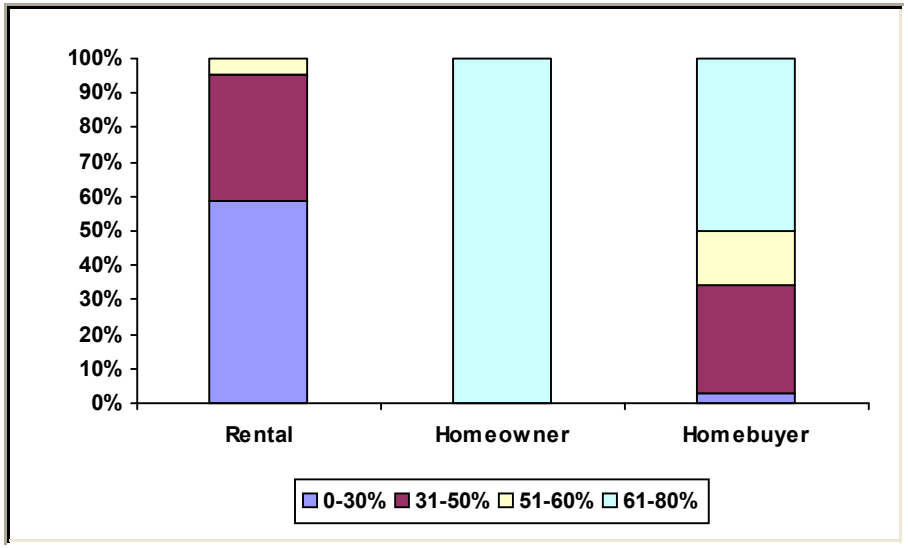
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,792**

* TDC - Includes all sources of funds

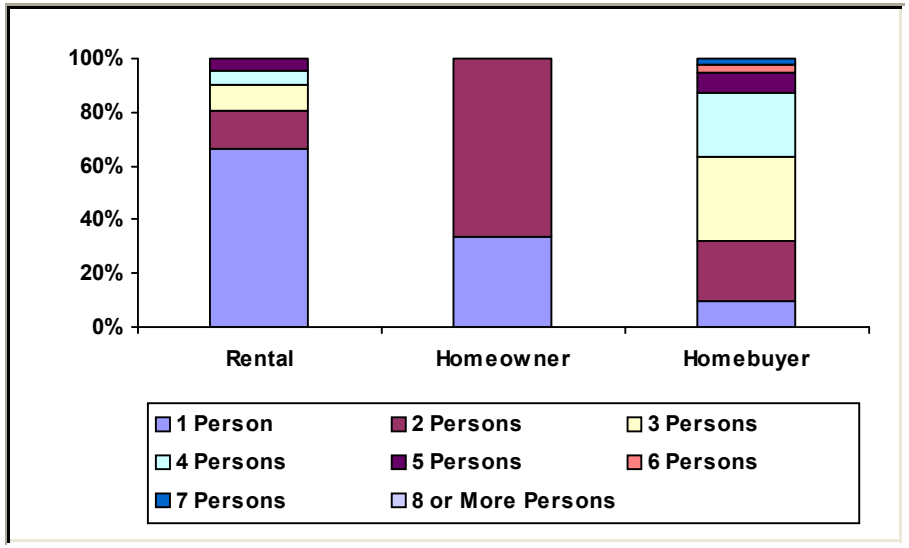
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

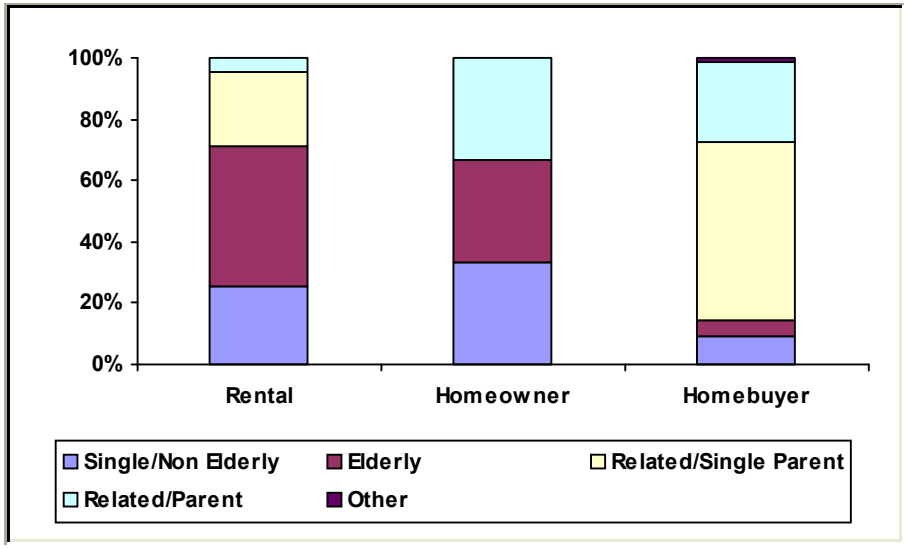
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



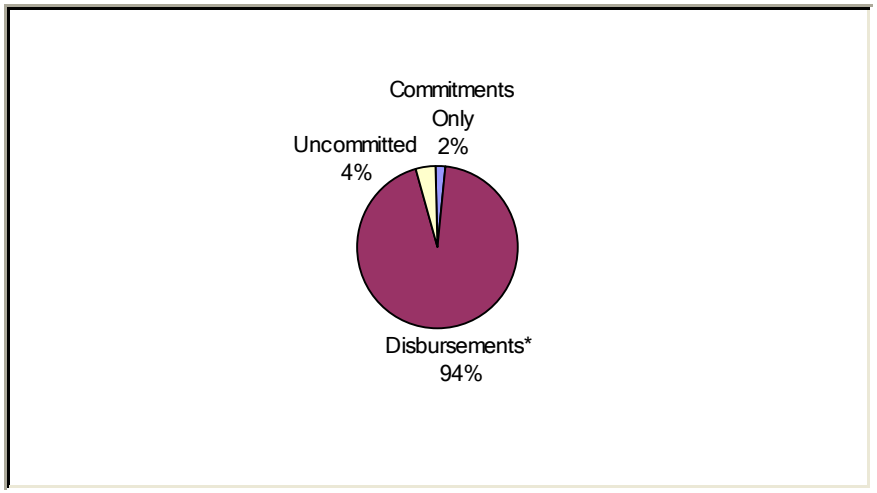
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Laredo, TX **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$24,988,565**



* "Disbursements" include previously committed funds.

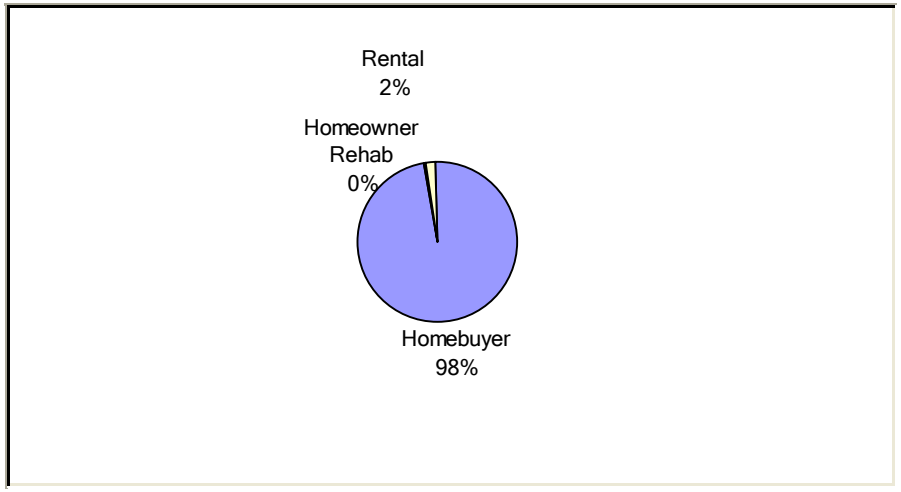
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **14 Households**

Cumulative Since: 1992 Total: **1,740**



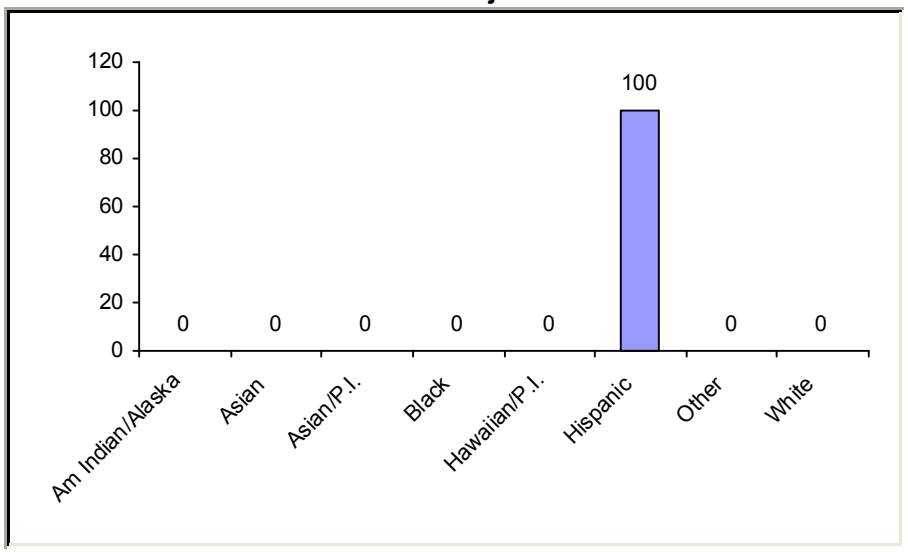
Tenant-Based Rental Assistance (TBRA) Total: **1183 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

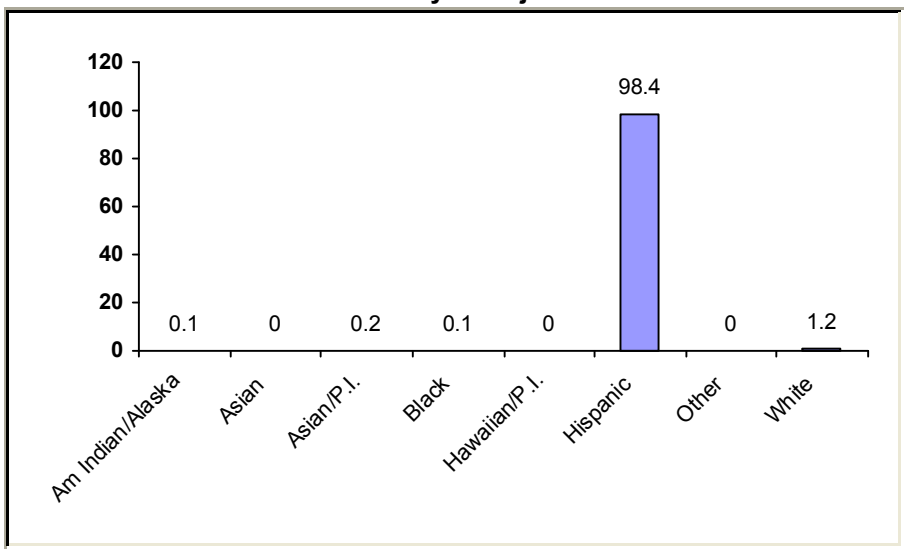
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



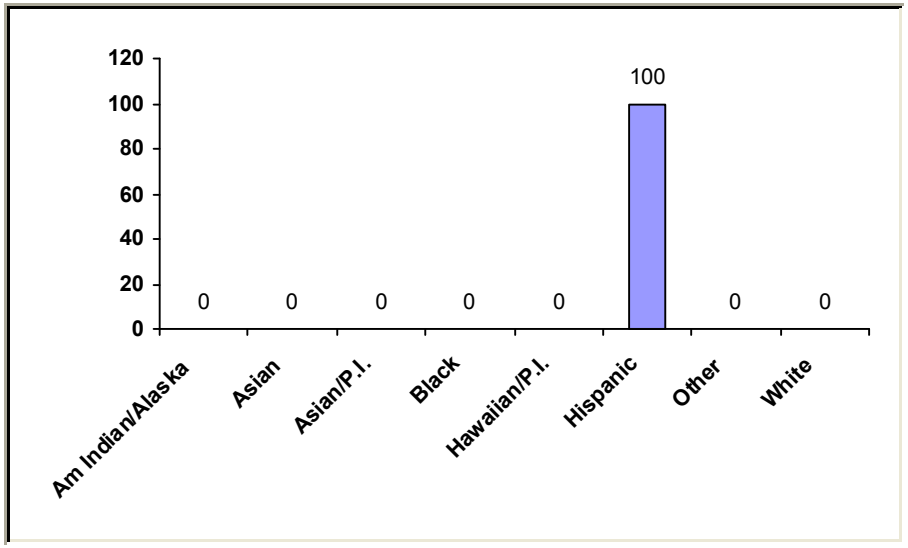
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,228**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,573**

Homeowner Rehabilitation Projects



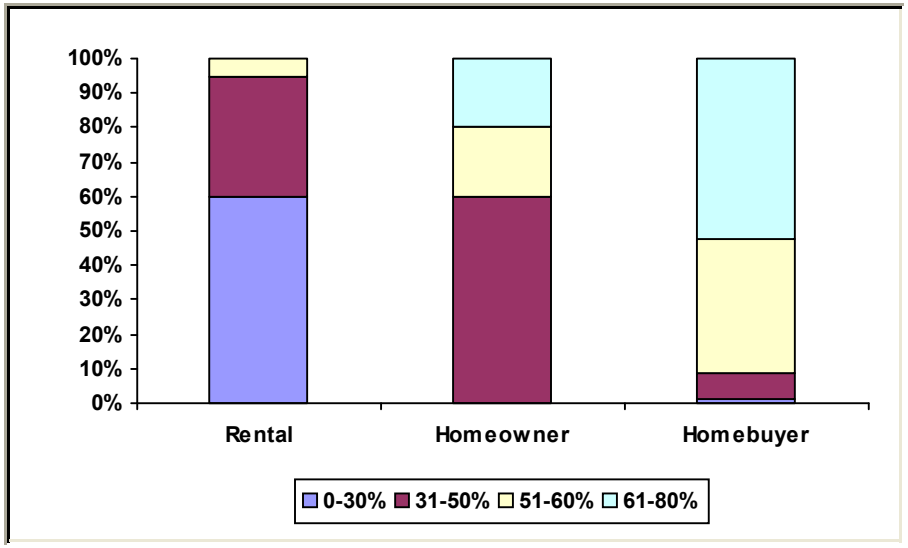
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,370**

* TDC - Includes all sources of funds

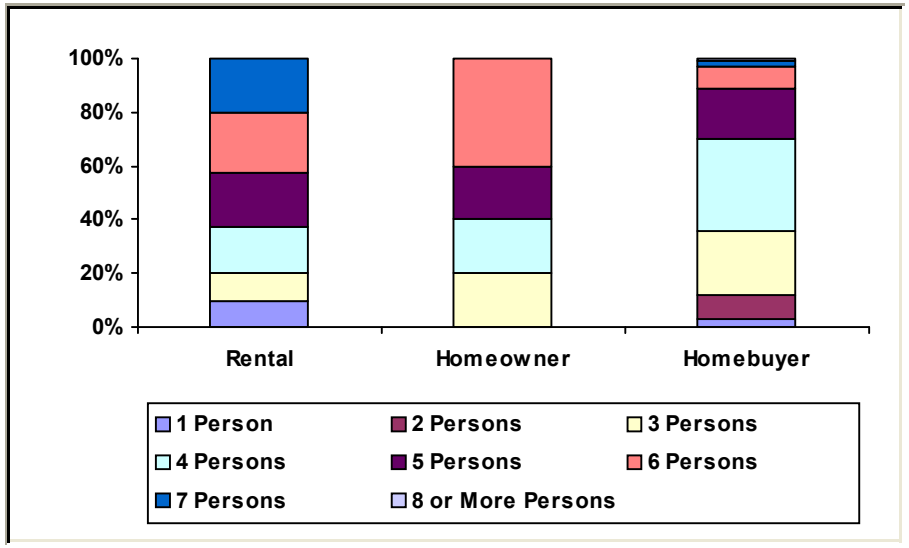
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

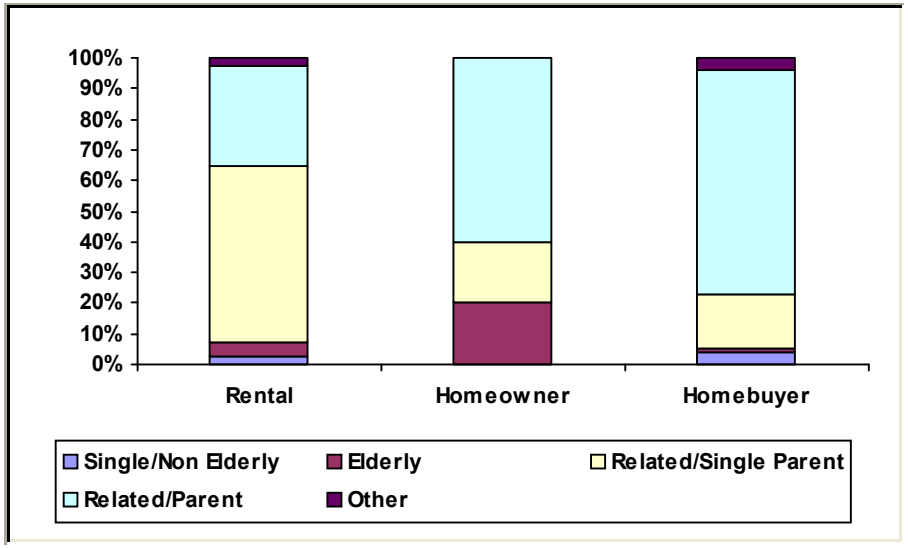
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

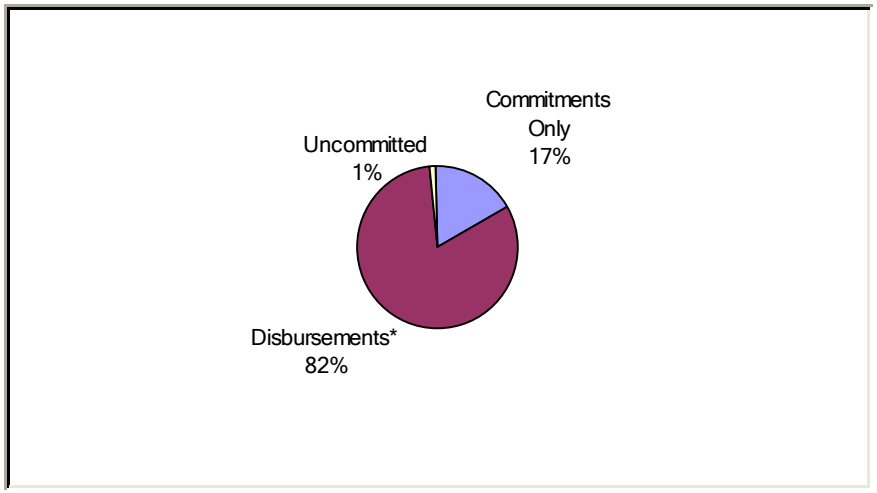
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Longview, TX (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

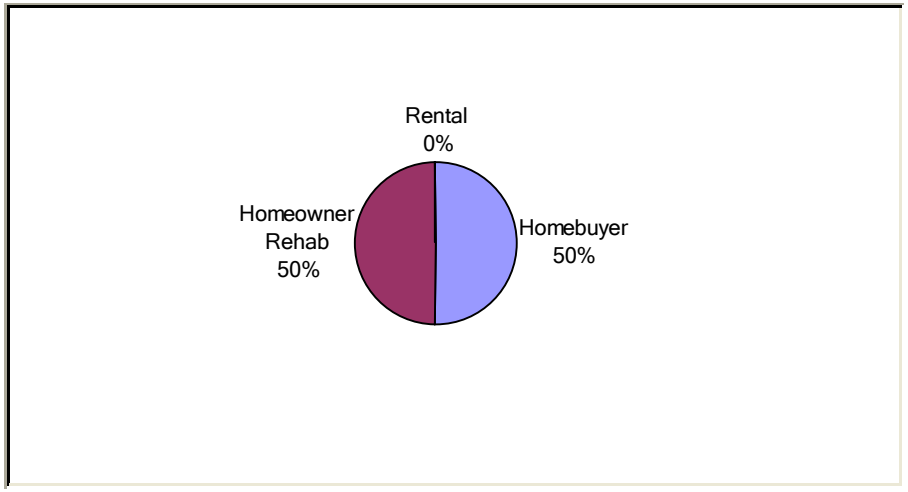
Total HOME Allocations Received: **$6,520,503**



* "Disbursements" include previously committed funds.

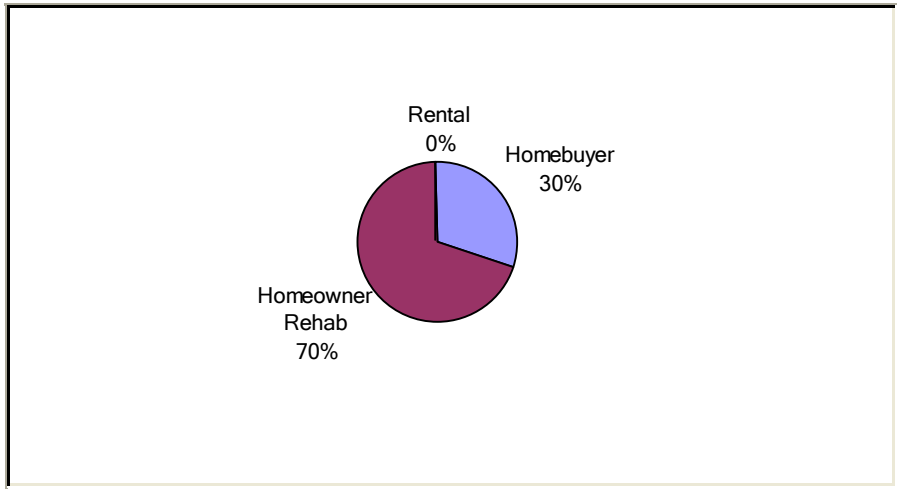
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **208**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview, TX (Non Rental PJ)

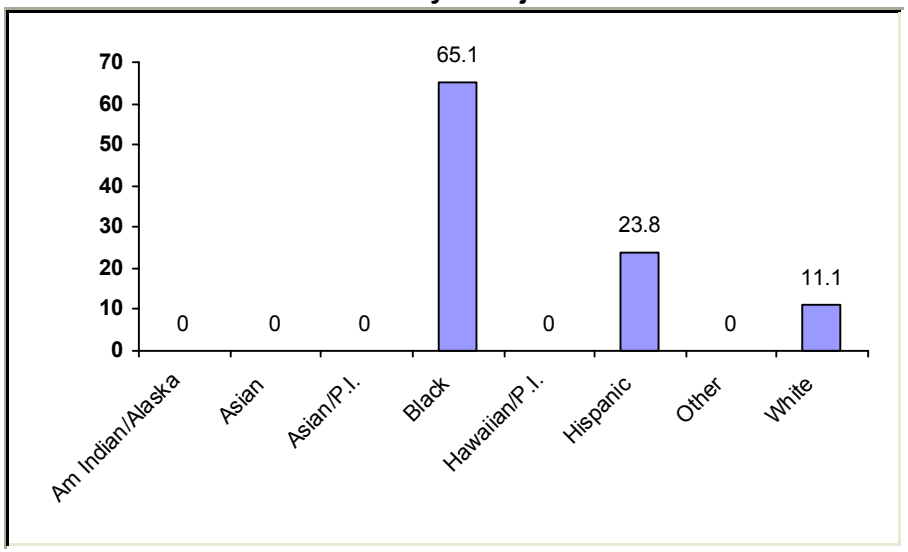
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

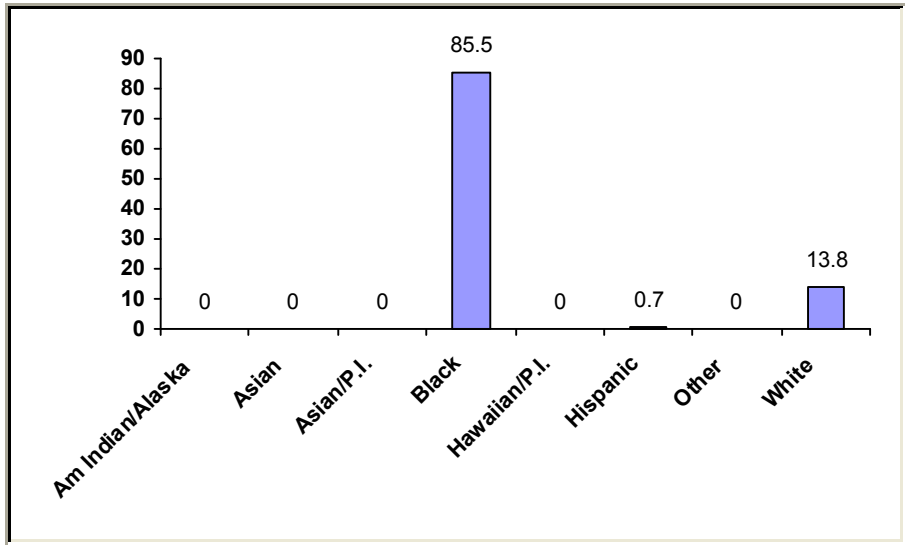
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$17,382**

Homeowner Rehabilitation Projects

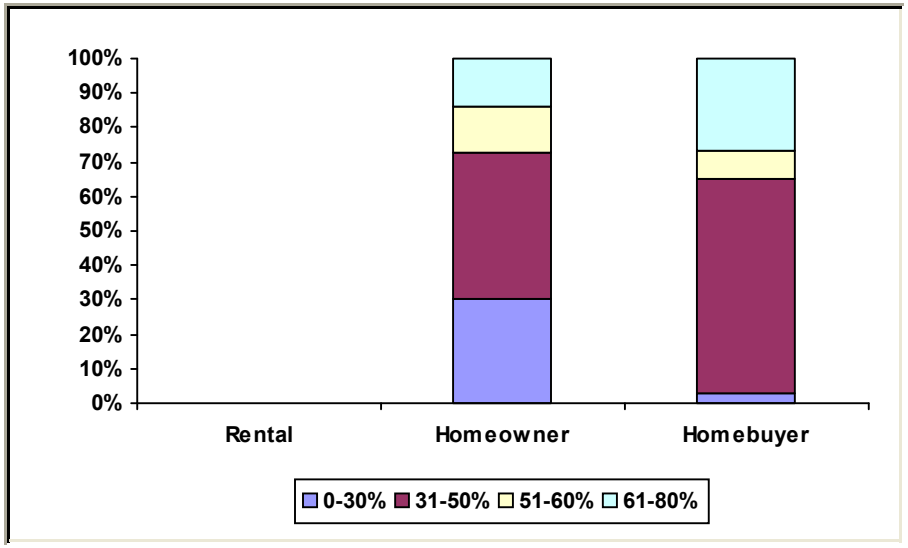


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,770**

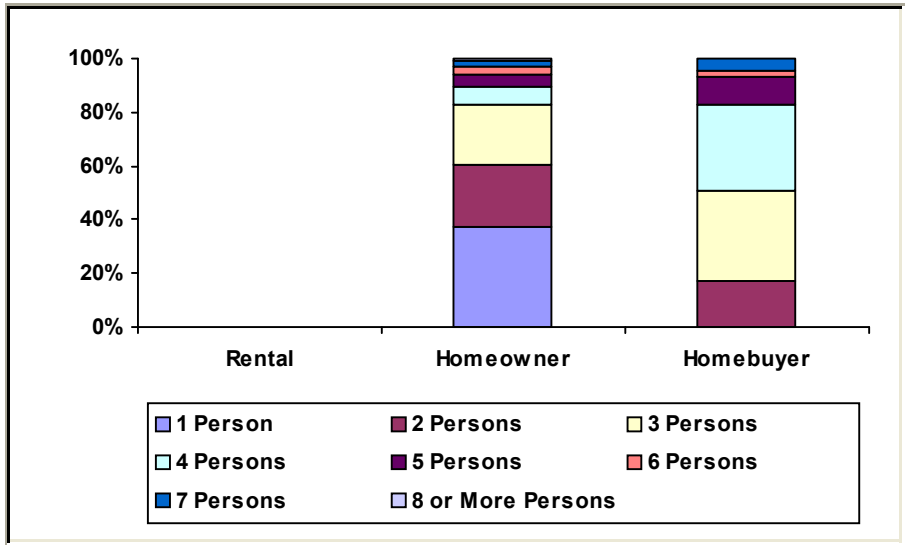
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

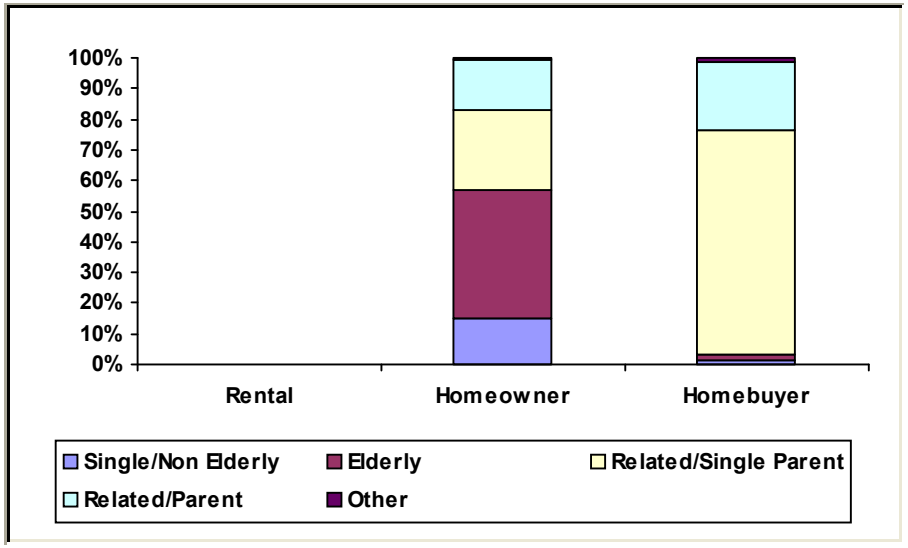
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



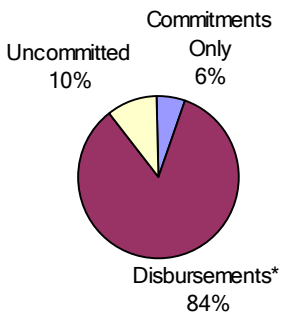
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lubbock, TX **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$21,902,581**



* "Disbursements" include previously committed funds.

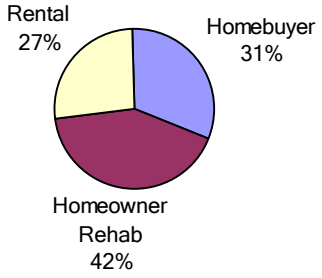
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **382**



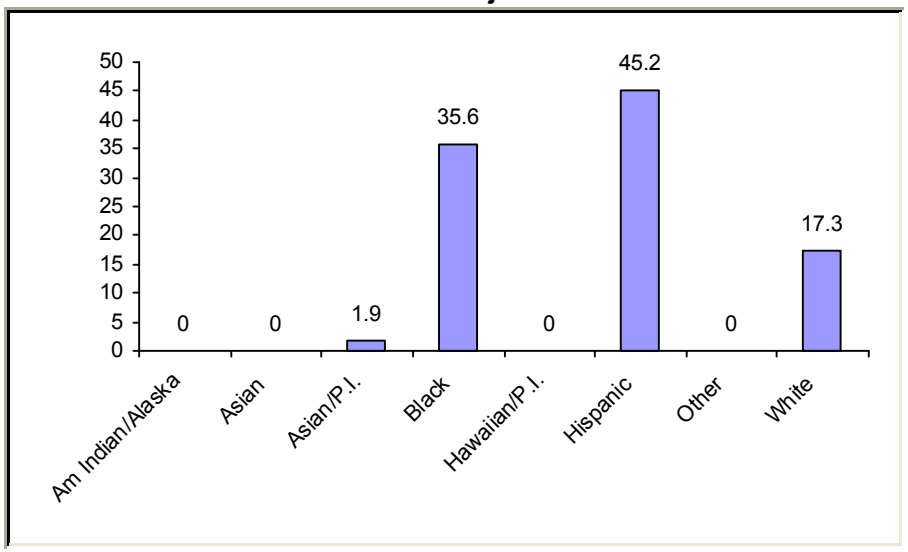
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

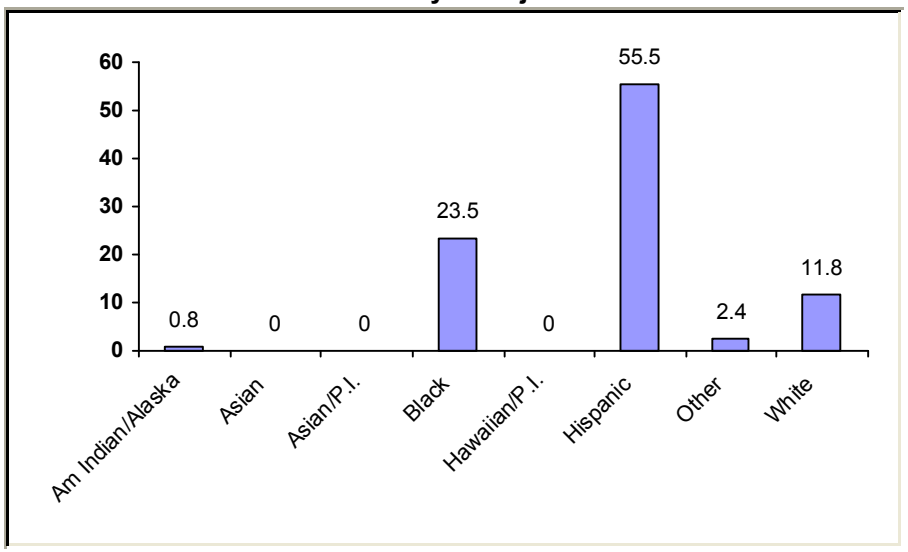
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



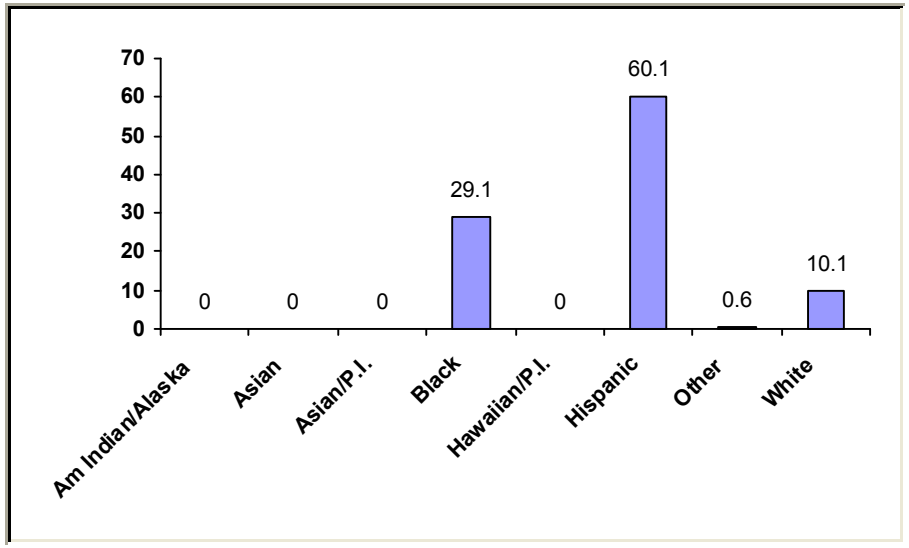
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,072**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,949**

Homeowner Rehabilitation Projects



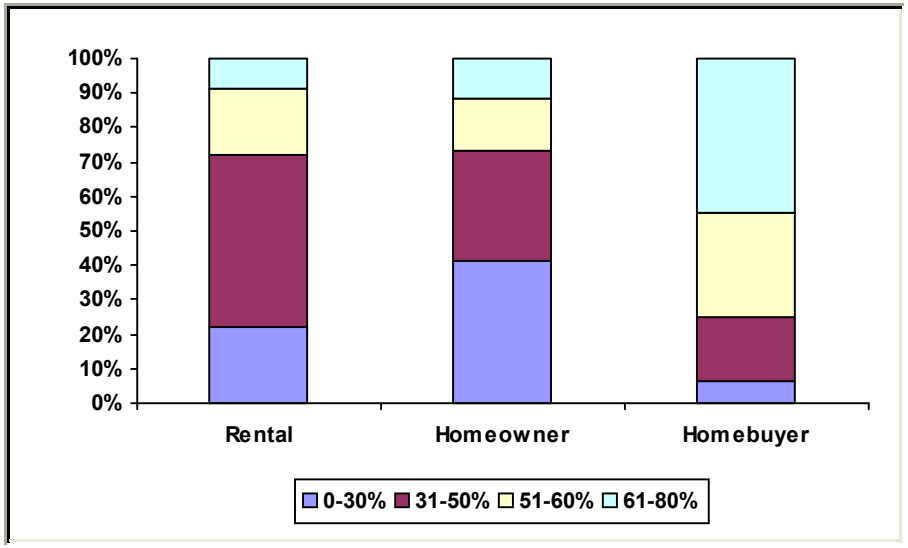
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,533**

* TDC - Includes all sources of funds

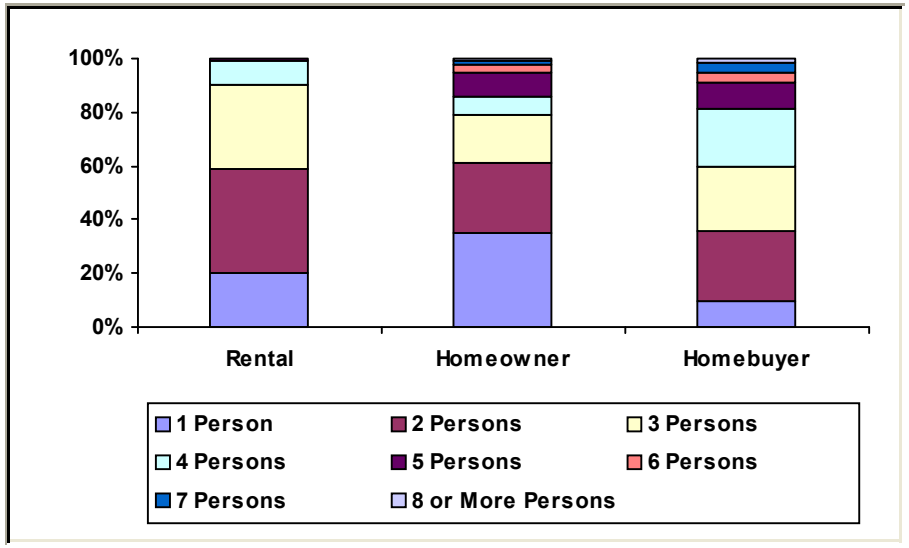
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

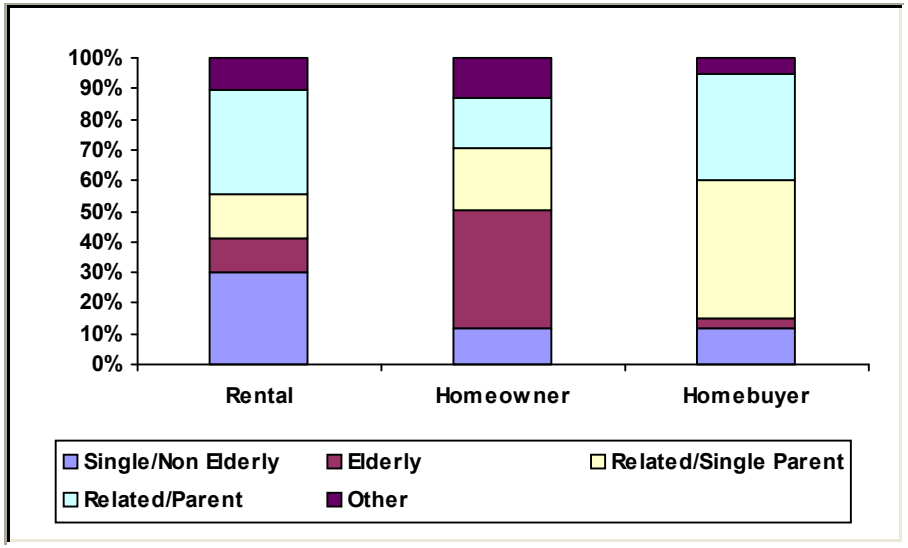
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



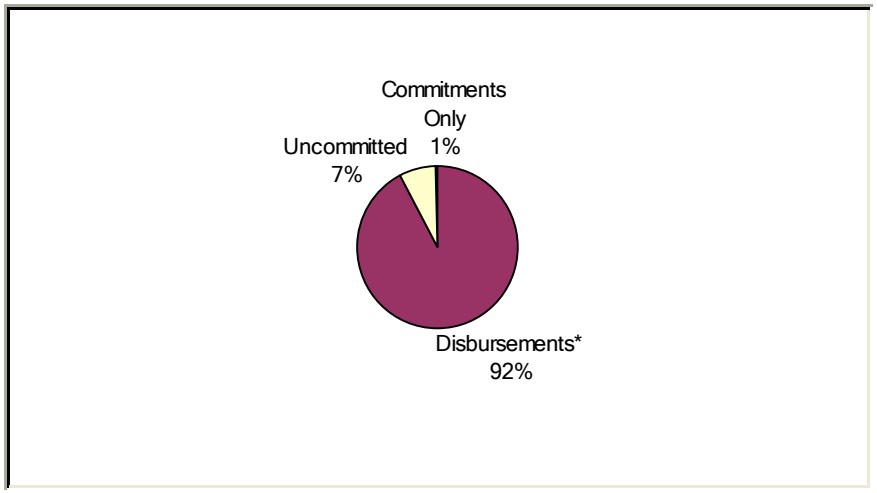
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **McAllen, TX (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,325,062**



* "Disbursements" include previously committed funds.

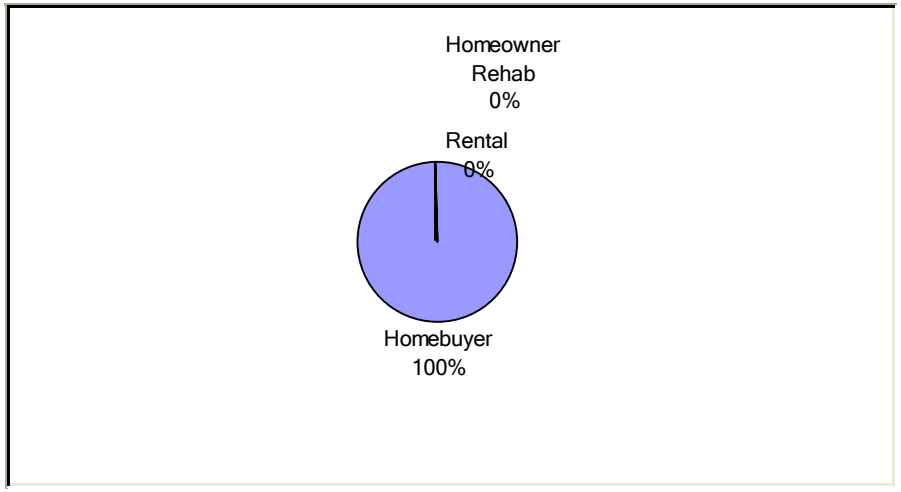
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **545**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McAllen, TX (Non Rental PJ)

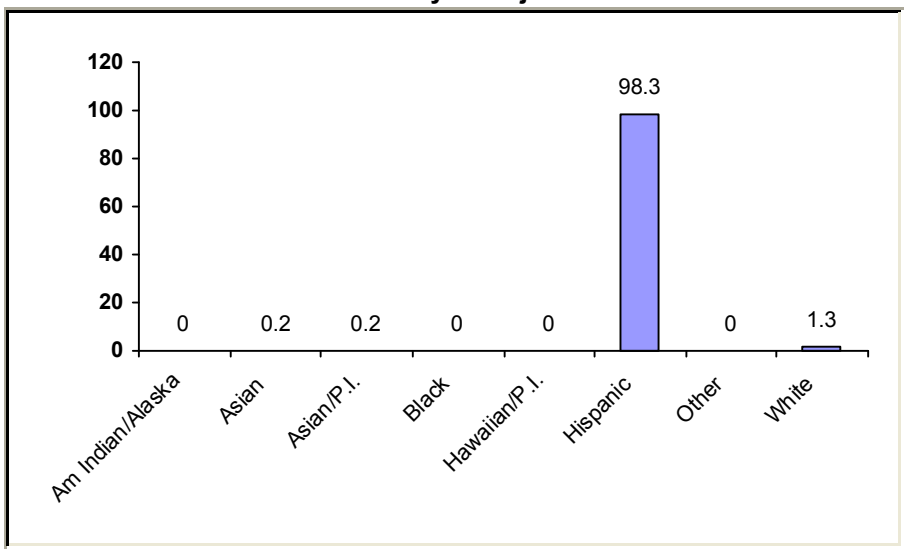
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,772**

Homeowner Rehabilitation Projects

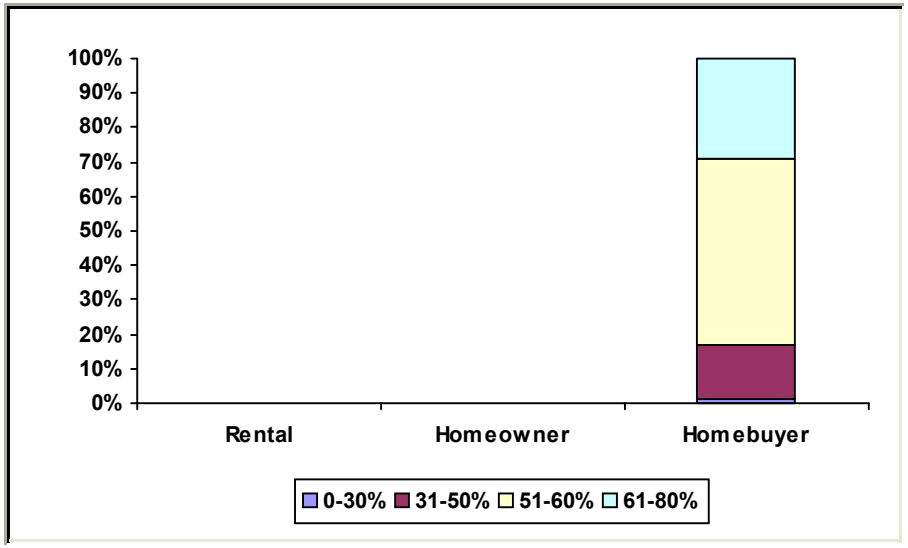
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

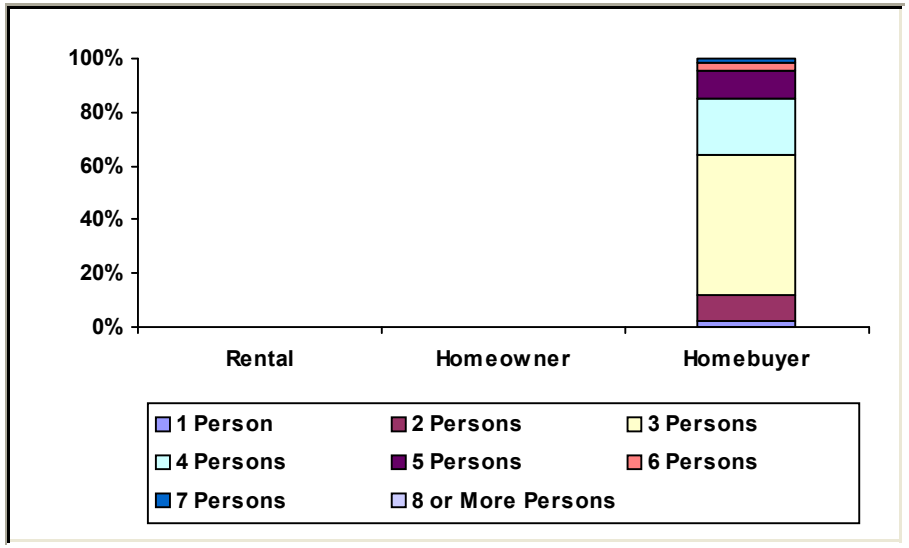
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

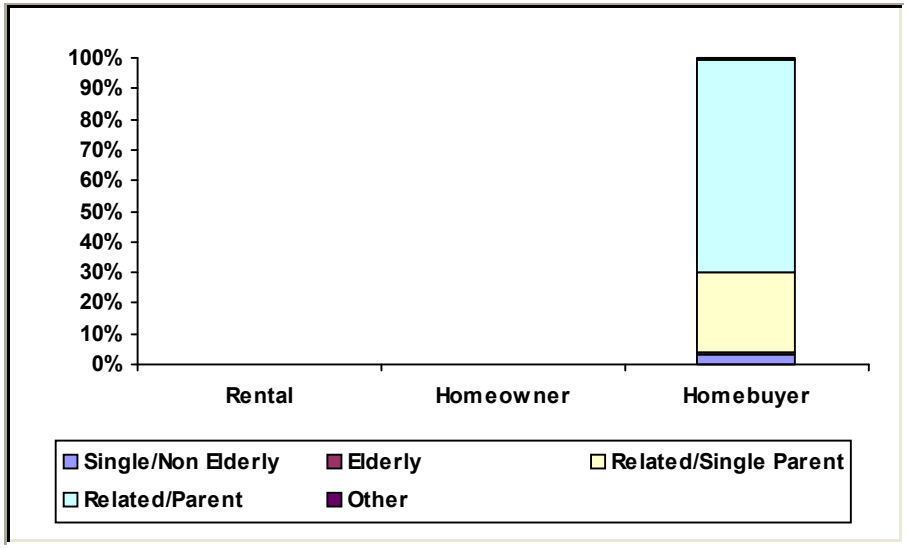
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

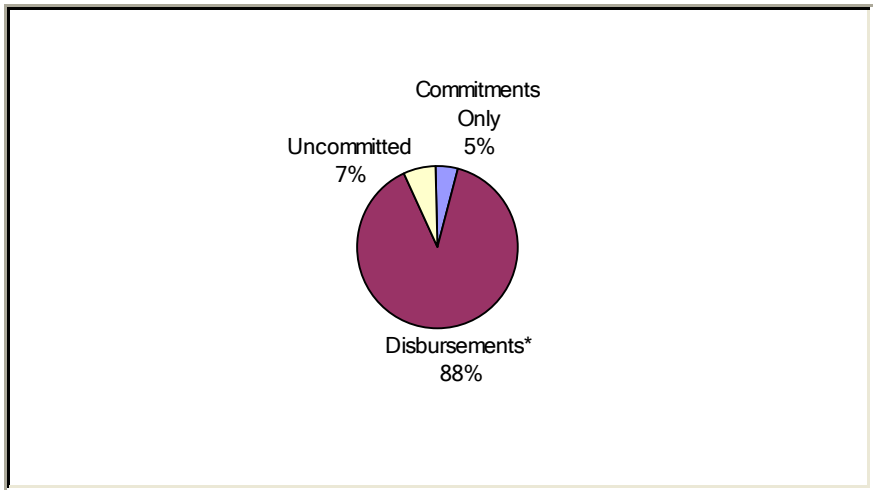
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Montgomery County, TX** **PJ Since:** **2003**

(1) Status of Funds

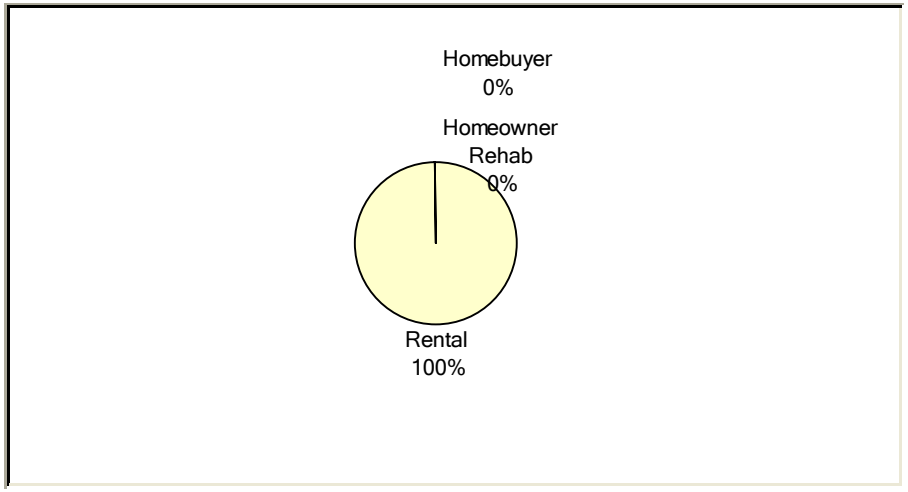
Total HOME Allocations Received: **$4,387,702**



* "Disbursements" include previously committed funds.

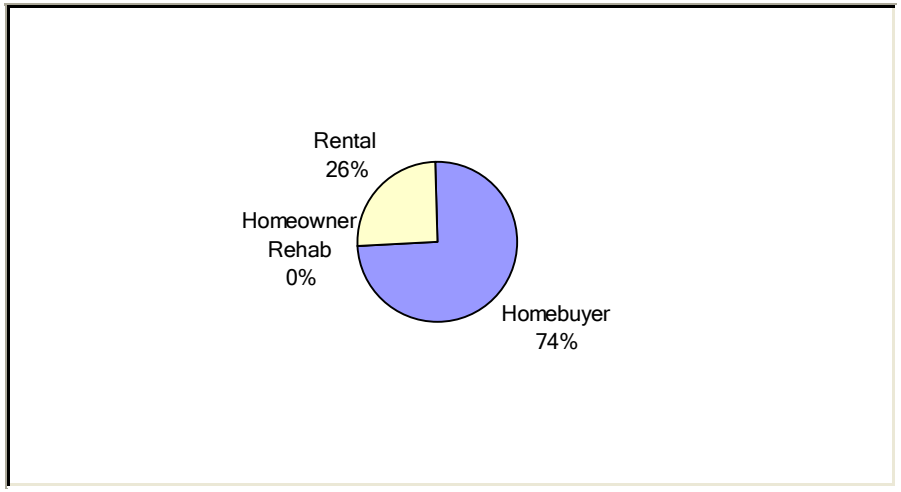
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **65**



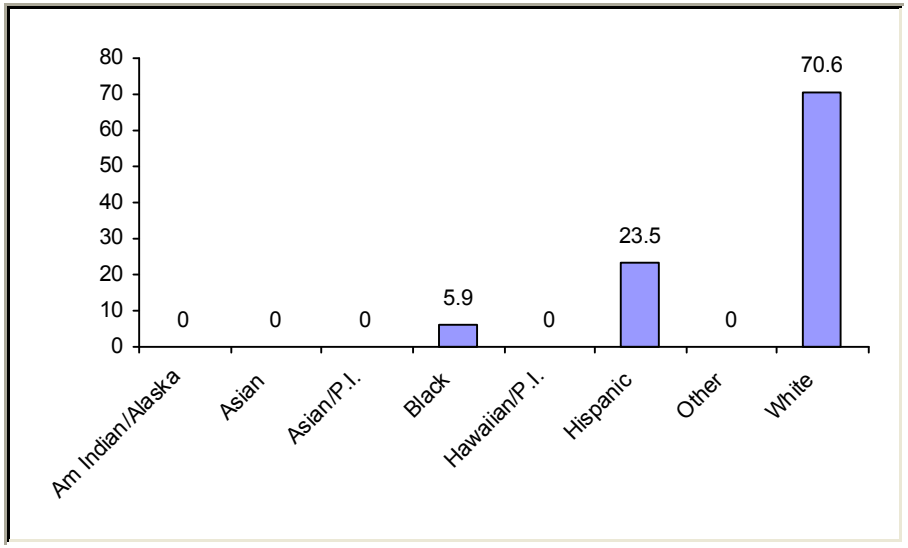
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, TX

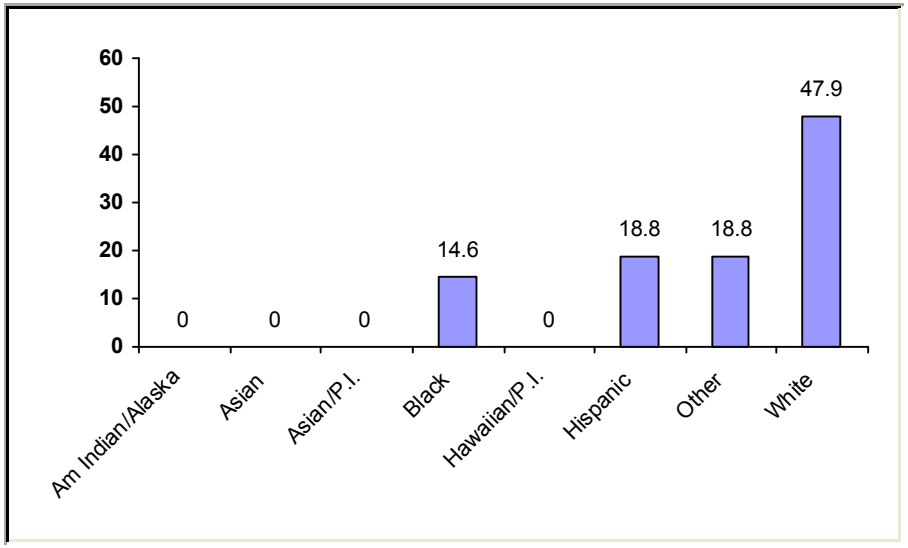
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,060**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,626**

Homeowner Rehabilitation Projects

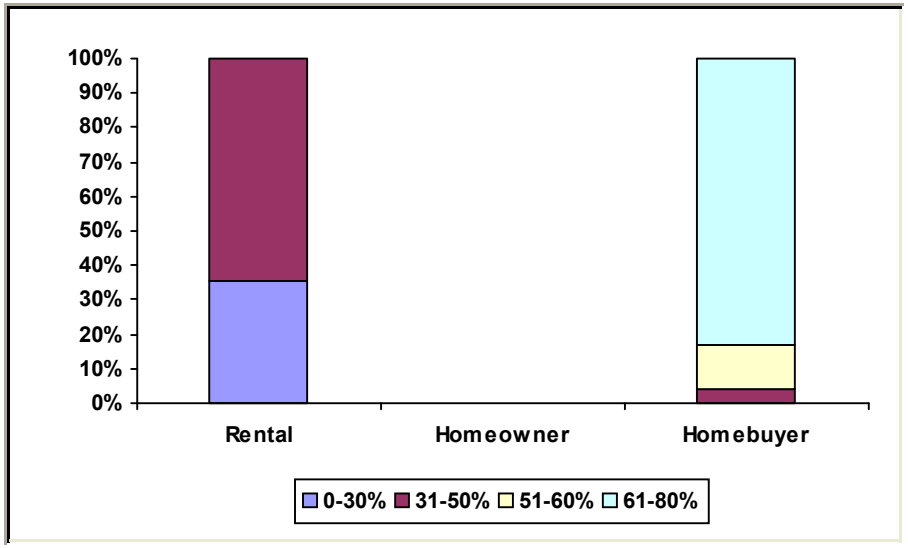
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

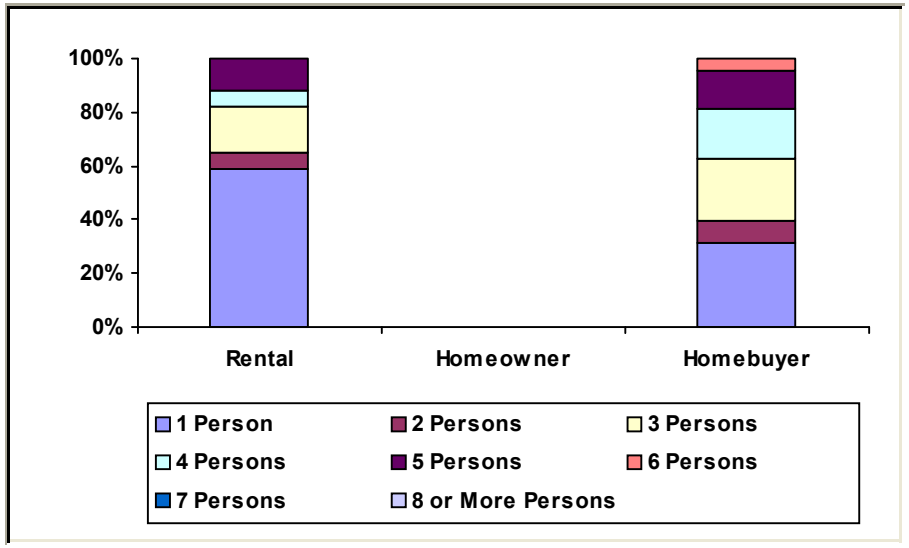
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

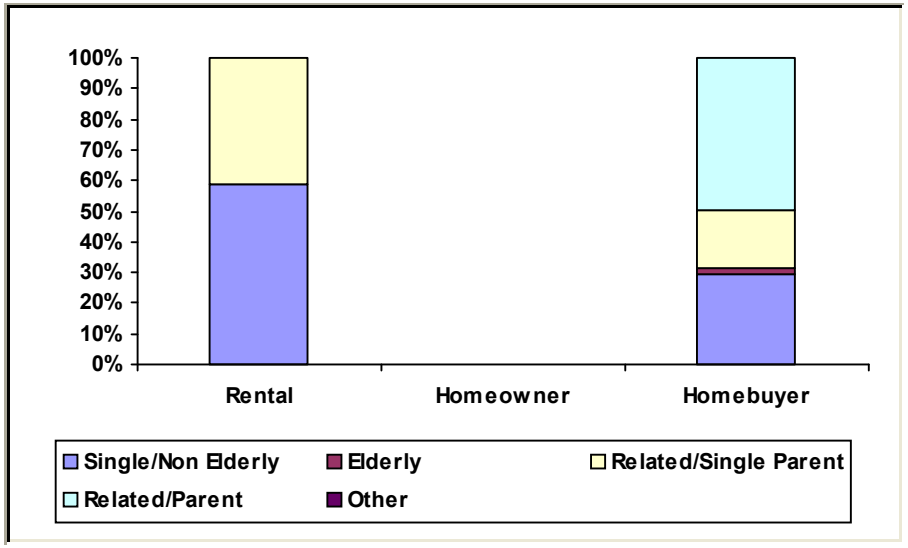
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



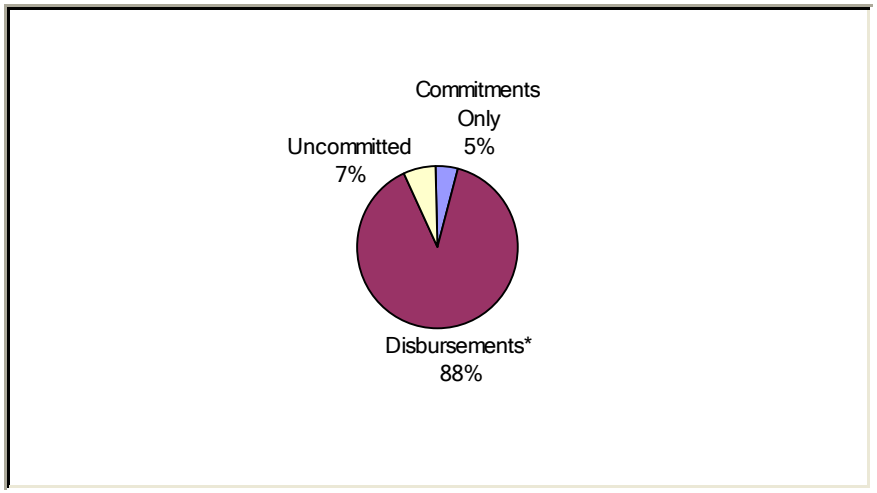
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Odessa, TX **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$8,548,889**



* "Disbursements" include previously committed funds.

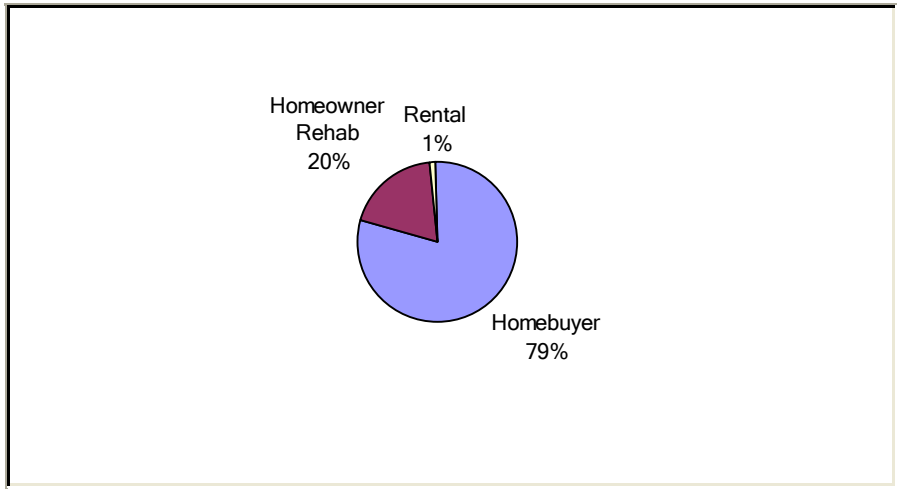
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **248**



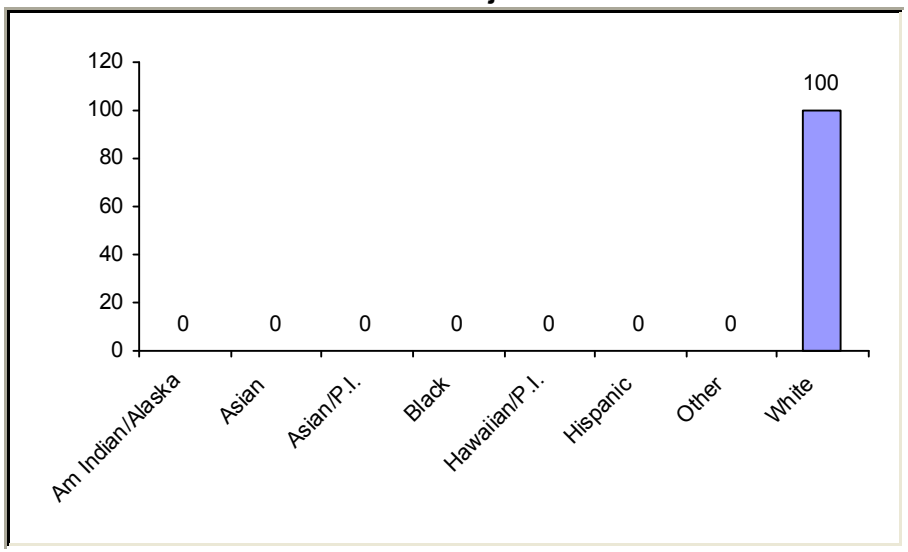
Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

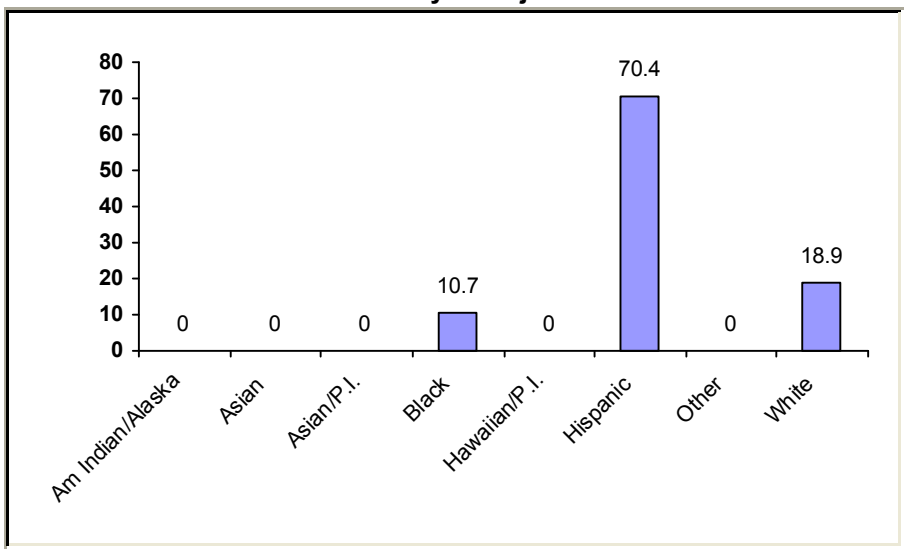
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



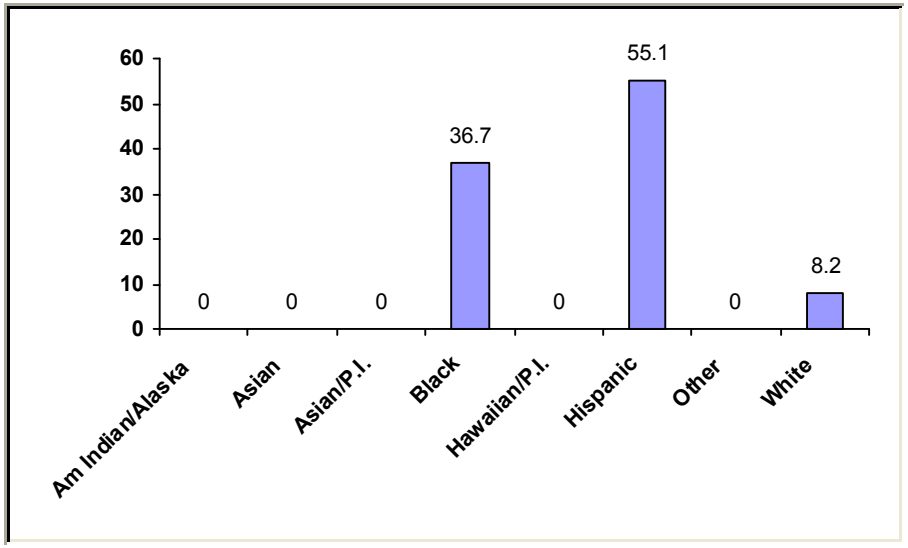
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,573**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,735**

Homeowner Rehabilitation Projects



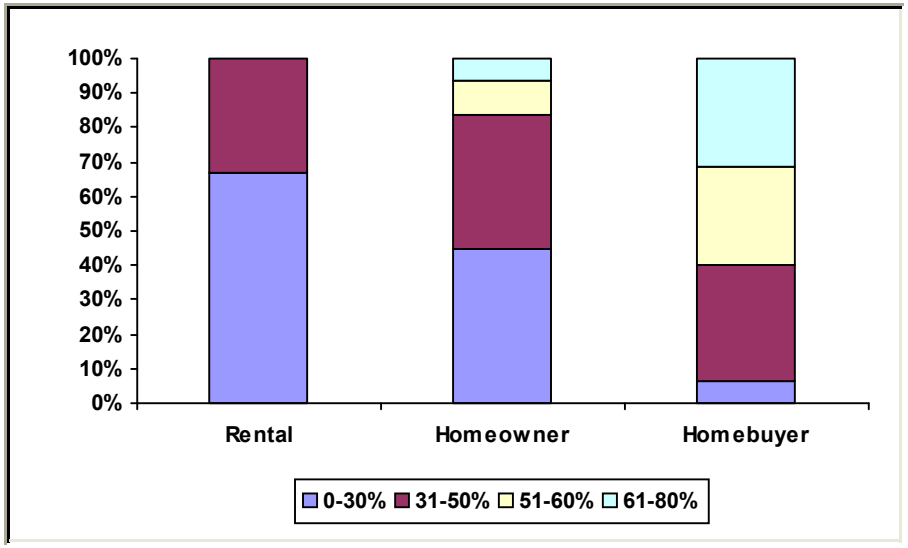
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,012**

* TDC - Includes all sources of funds

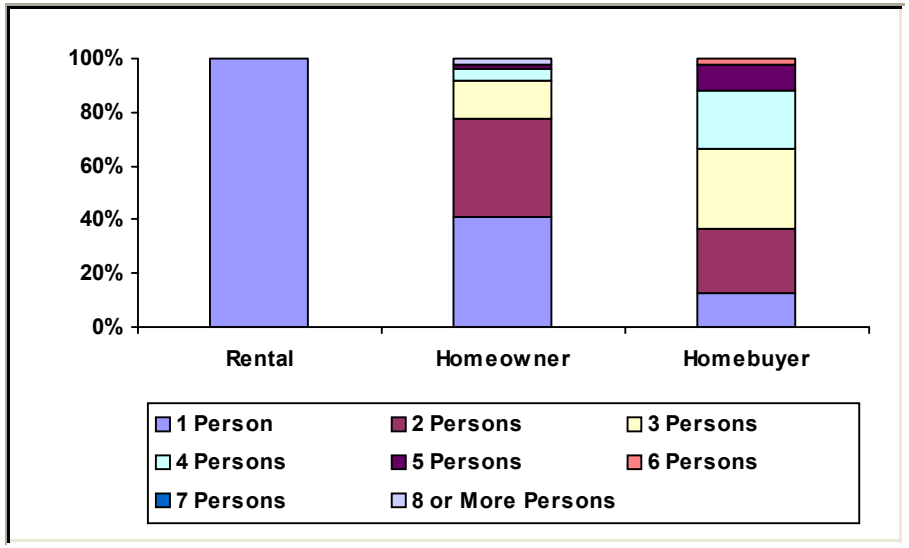
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

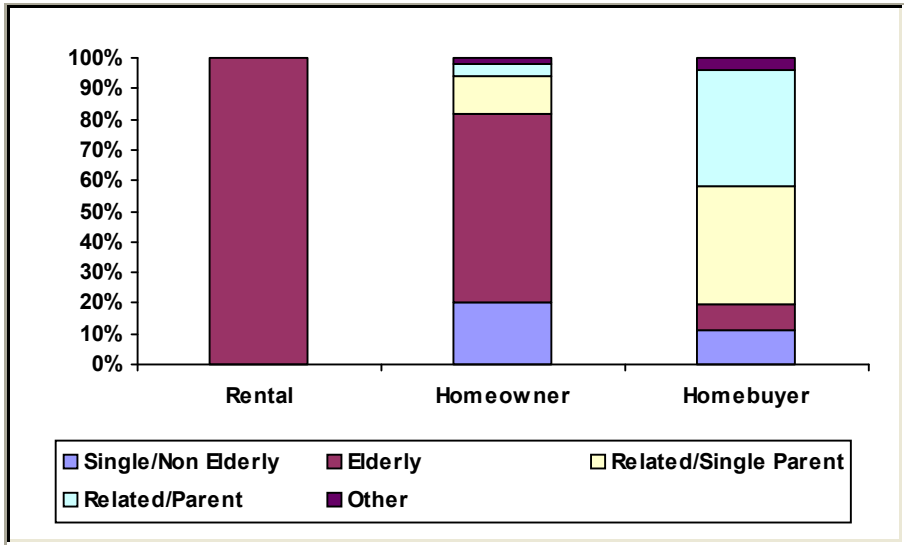
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



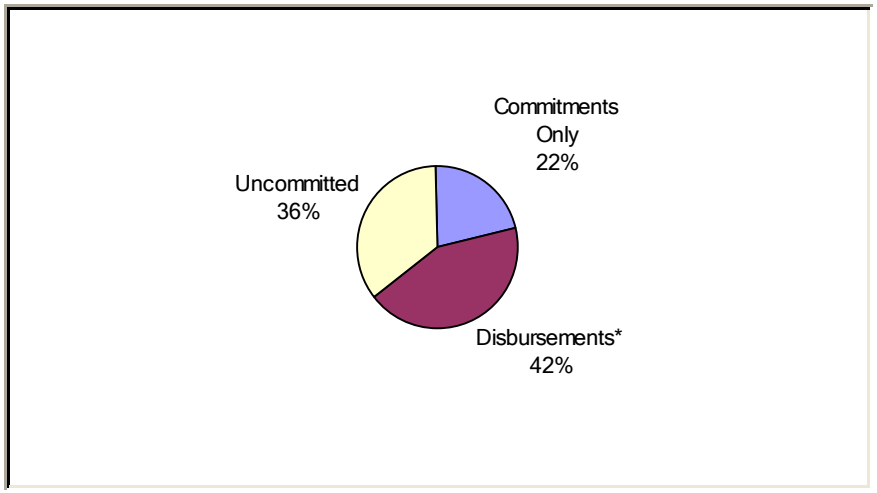
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Orange Consortium, TX** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$5,111,012**



* "Disbursements" include previously committed funds.

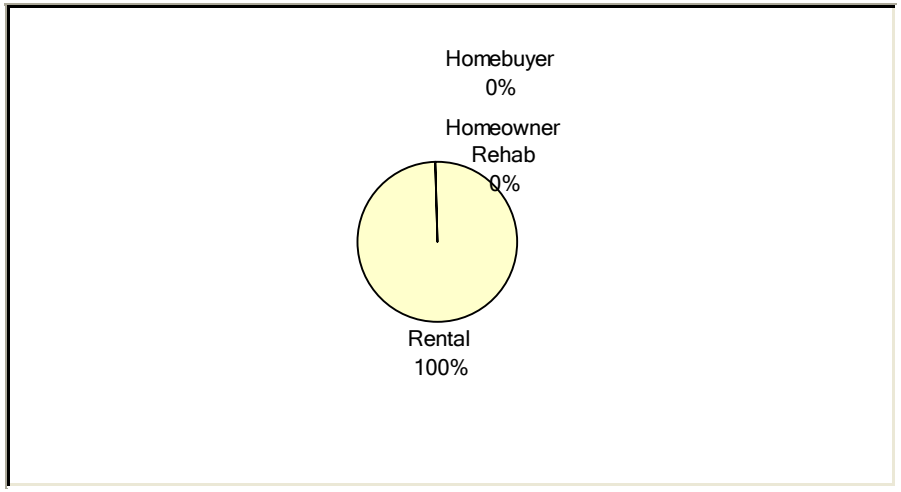
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **5**



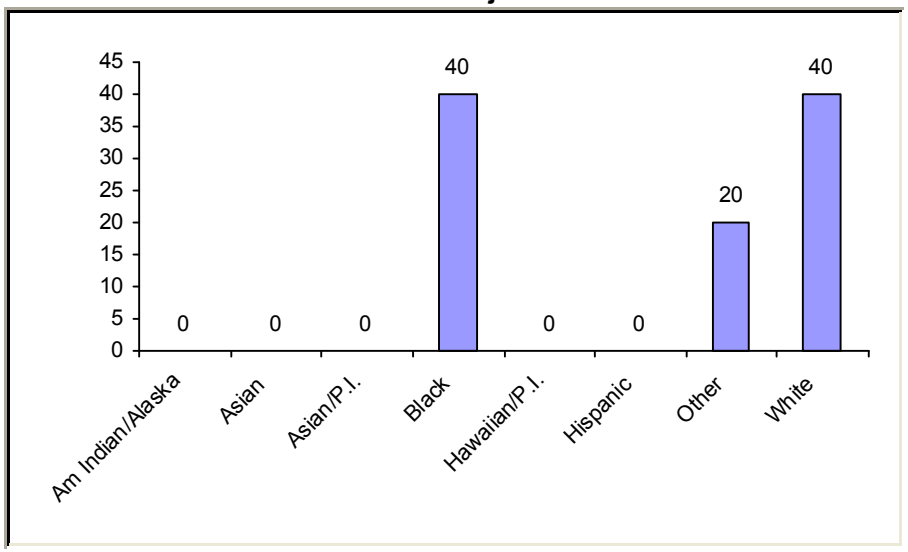
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange Consortium, TX

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,957**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

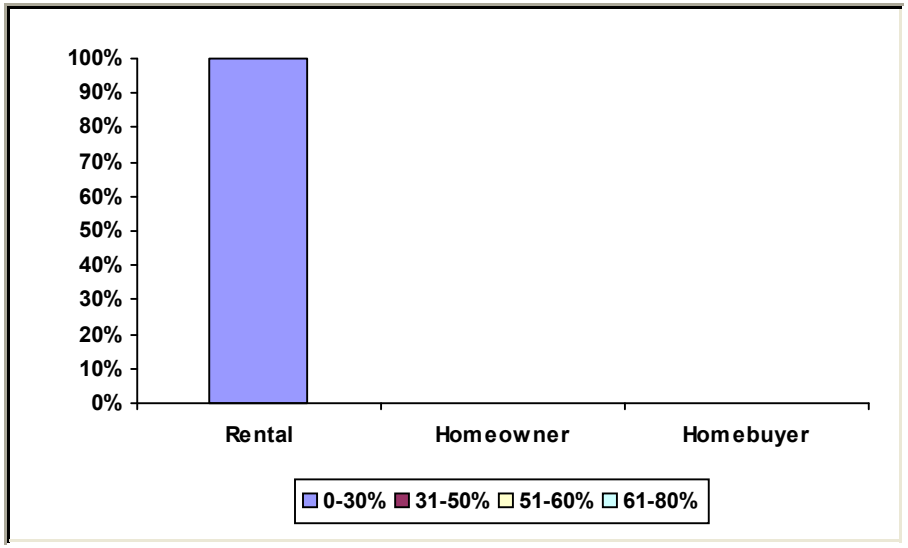
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

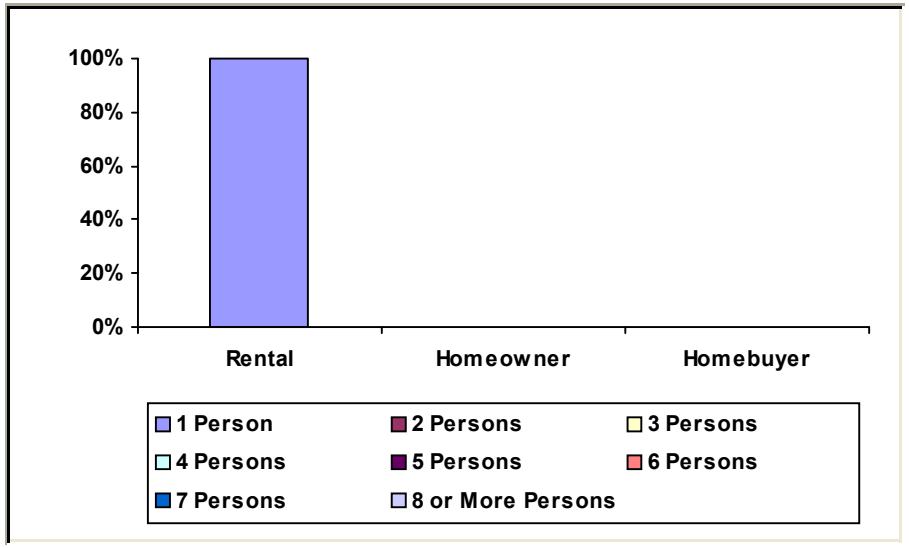
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

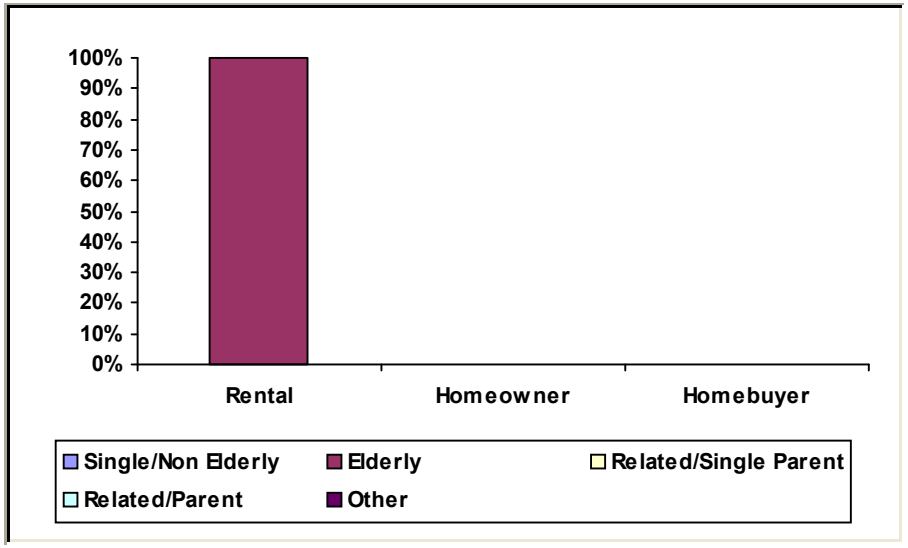
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



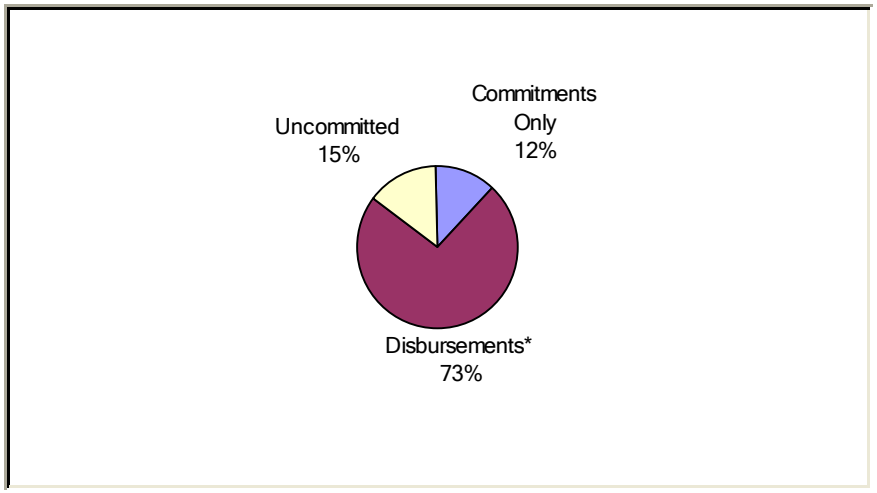
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pasadena, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,767,363**



* "Disbursements" include previously committed funds.

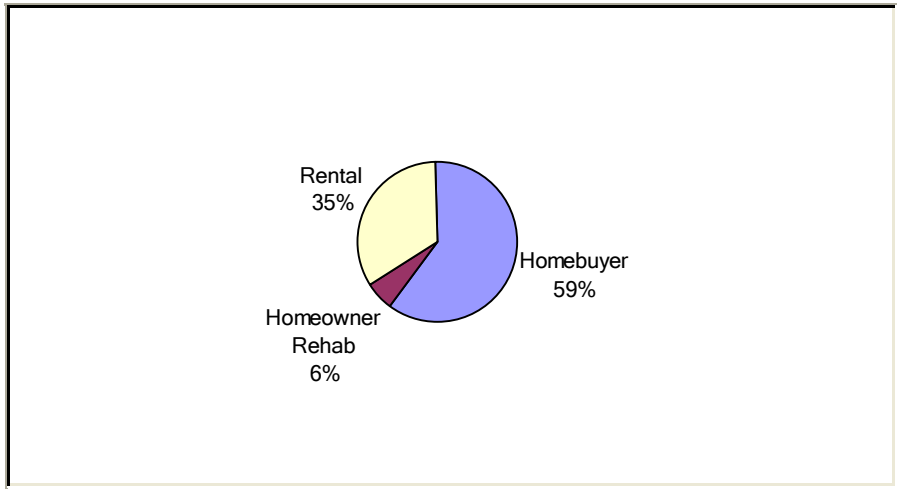
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **520**



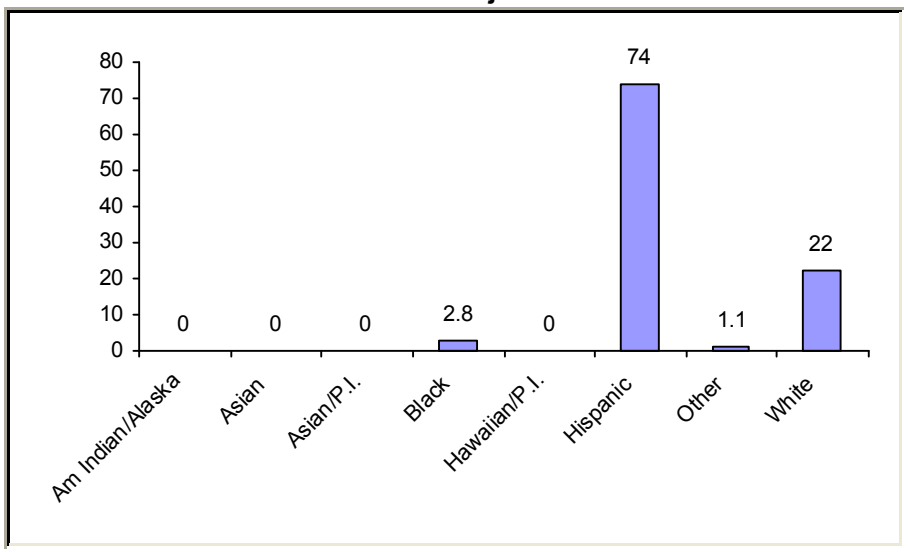
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

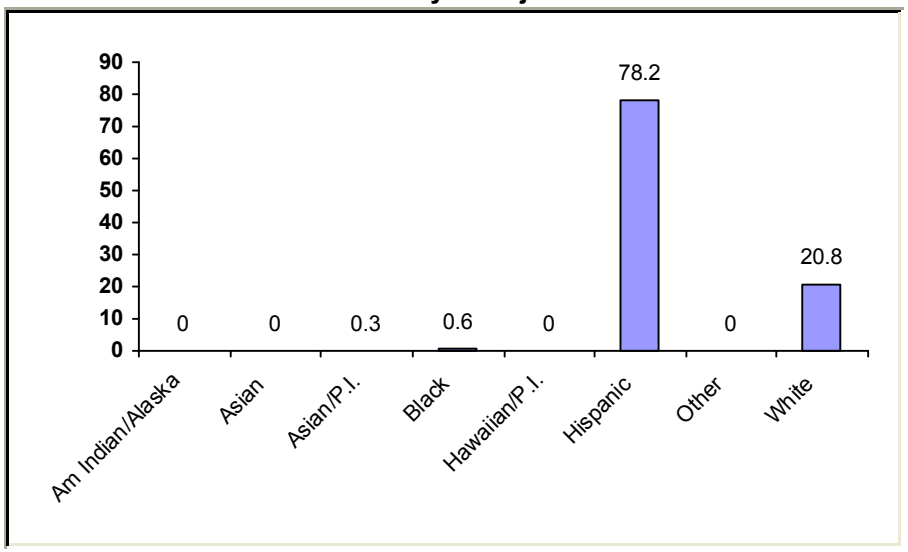
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



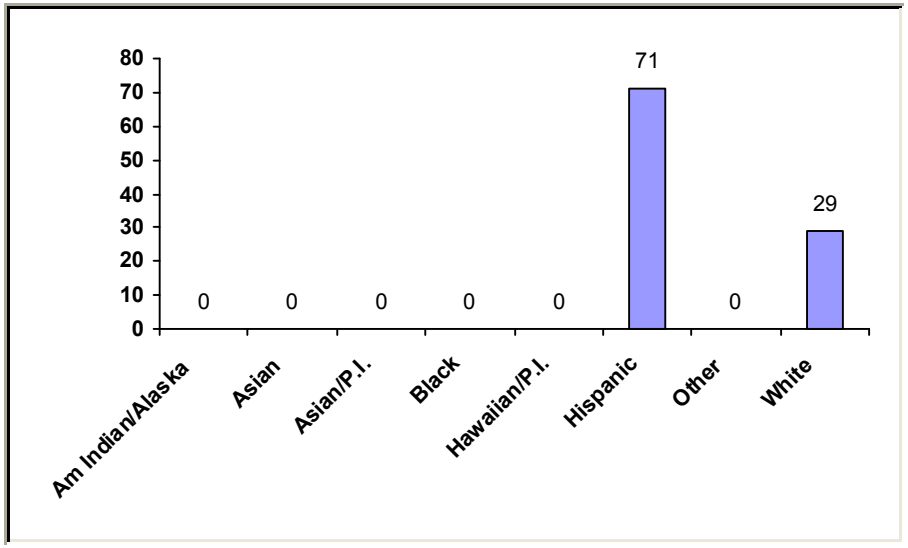
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,768**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$30,800**

Homeowner Rehabilitation Projects



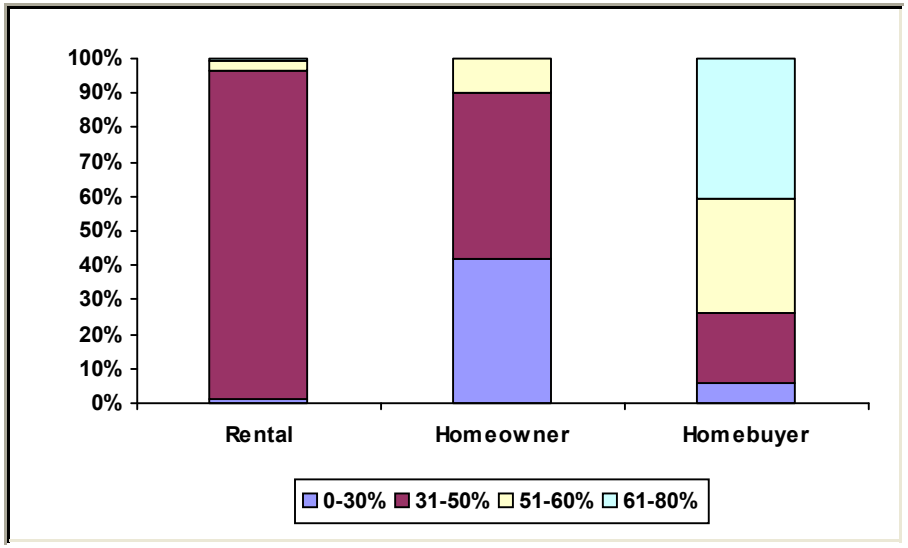
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,182**

* TDC - Includes all sources of funds

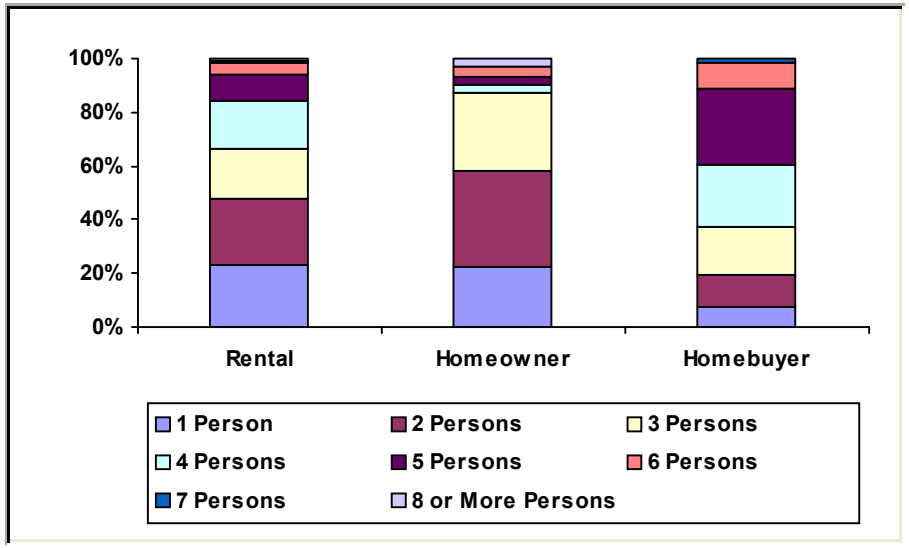
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

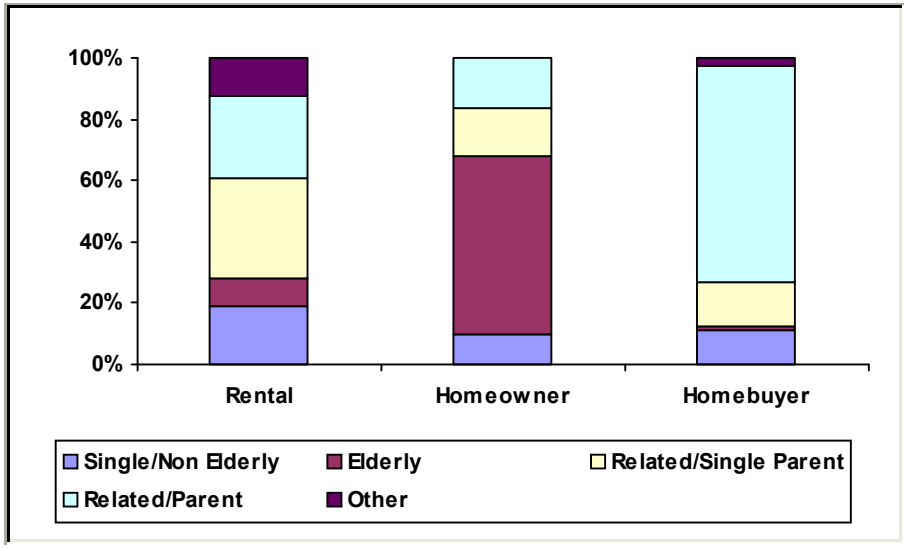
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



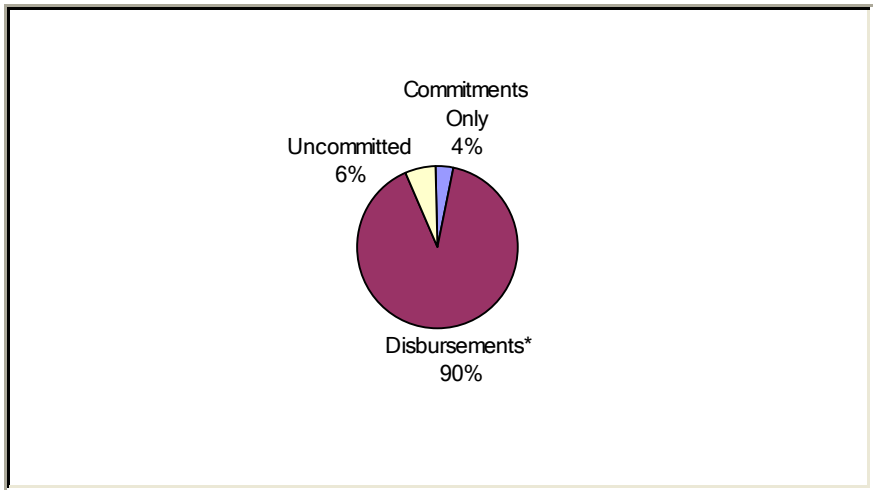
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Plano, TX (Non Rental PJ) **PJ Since:** 2003

(1) Status of Funds

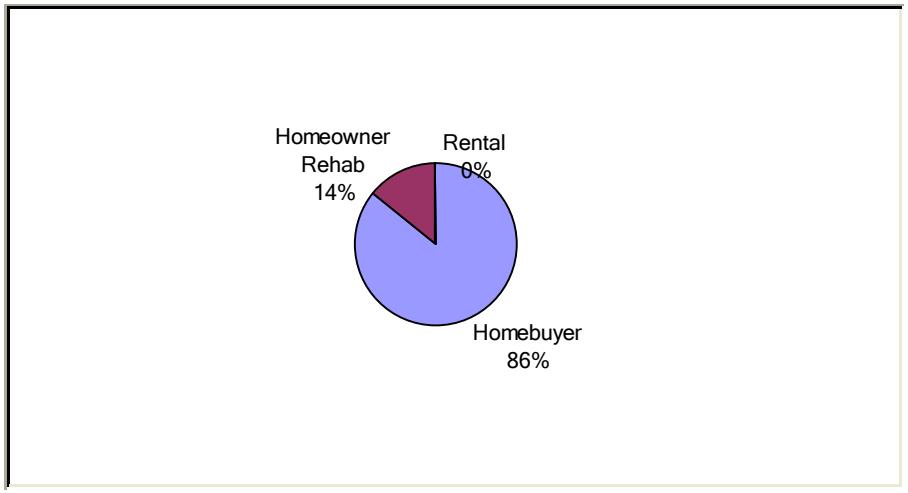
Total HOME Allocations Received: **$4,162,848**



* "Disbursements" include previously committed funds.

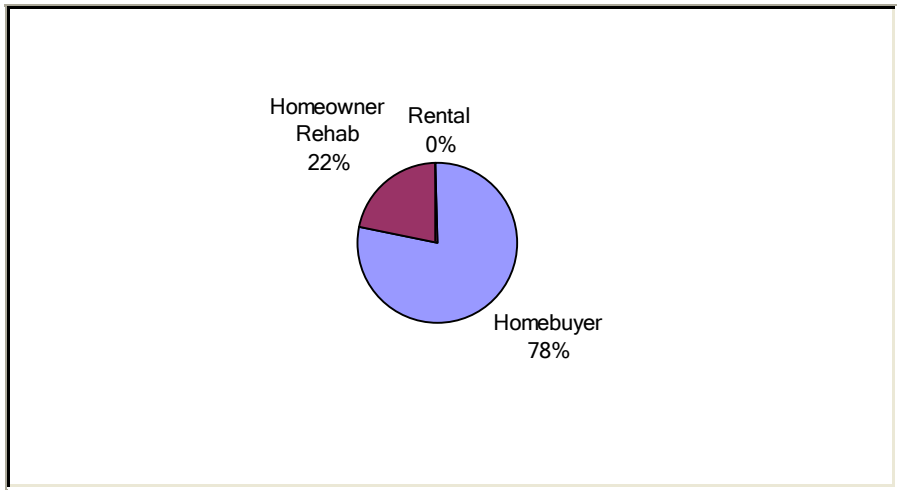
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **122**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Plano, TX (Non Rental PJ)

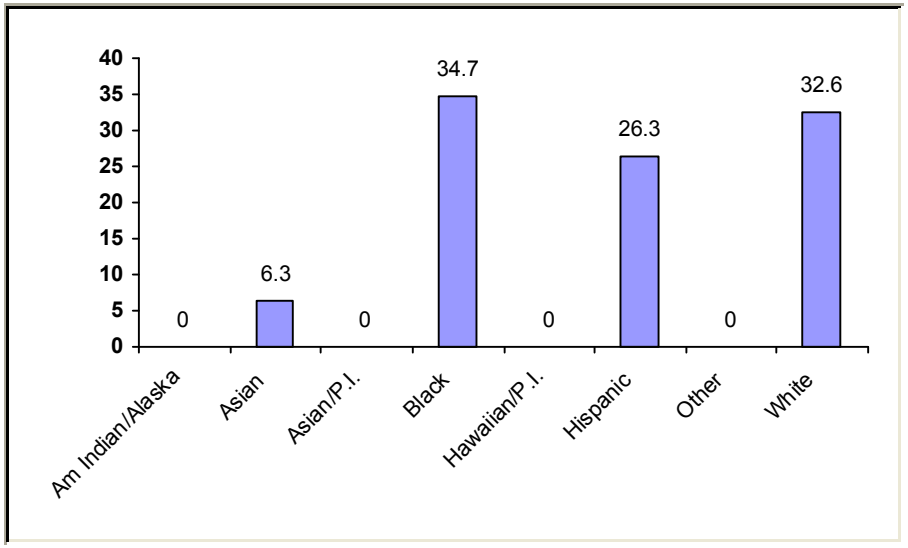
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

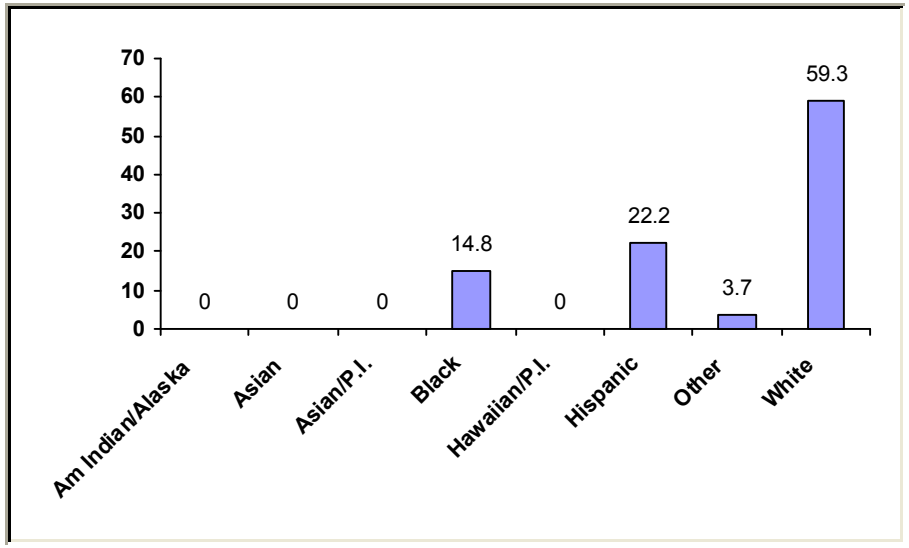
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,249**

Homeowner Rehabilitation Projects

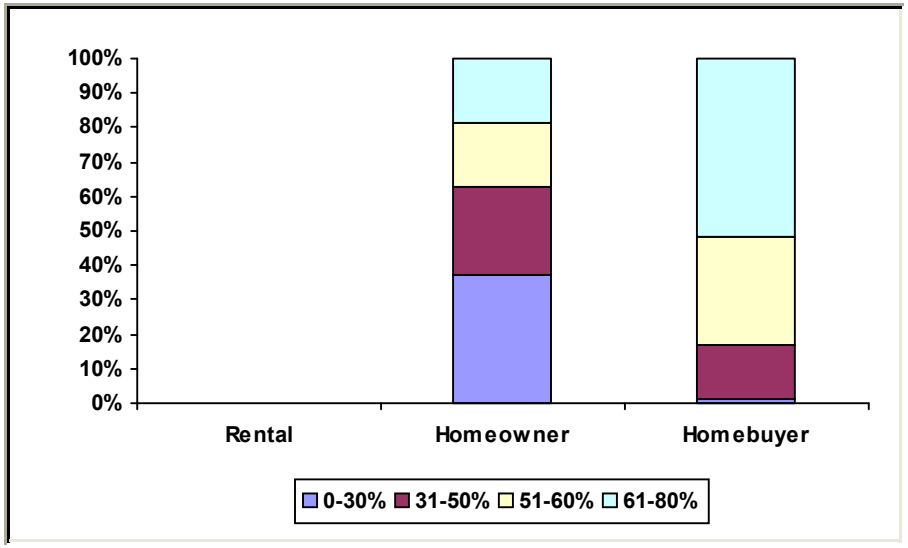


Avg. Total Dev. Cost (TDC)* Per Unit: **$50,695**

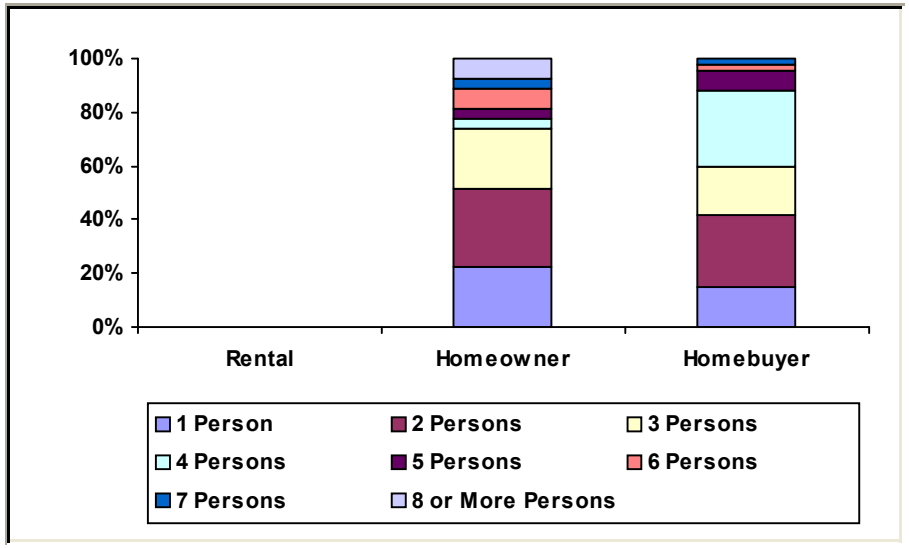
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

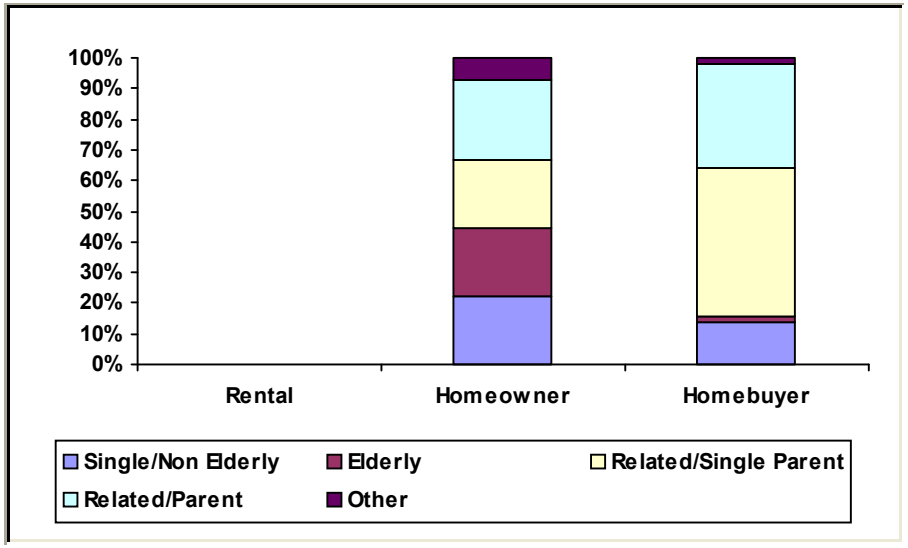
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



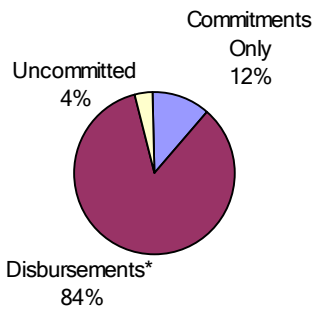
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Port Arthur, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,281,594**



* "Disbursements" include previously committed funds.

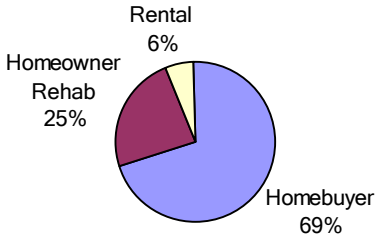
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **210**



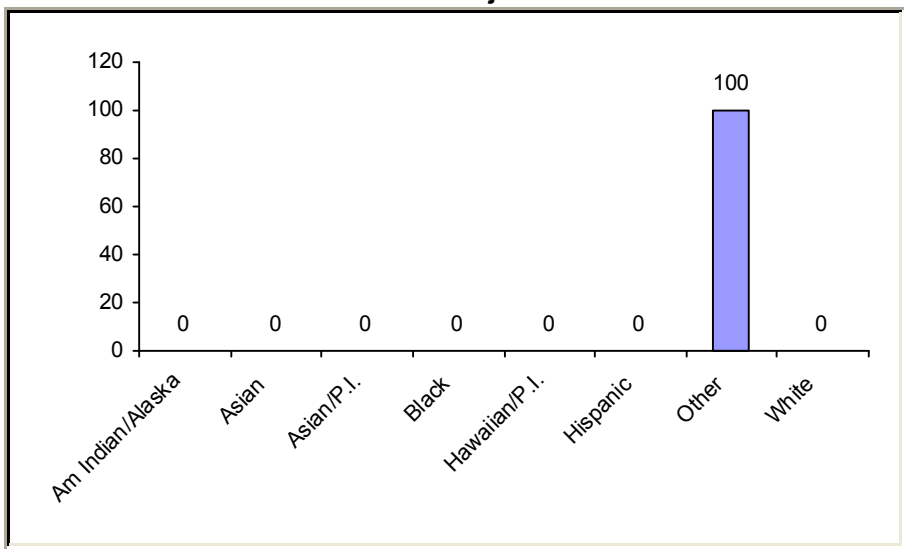
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

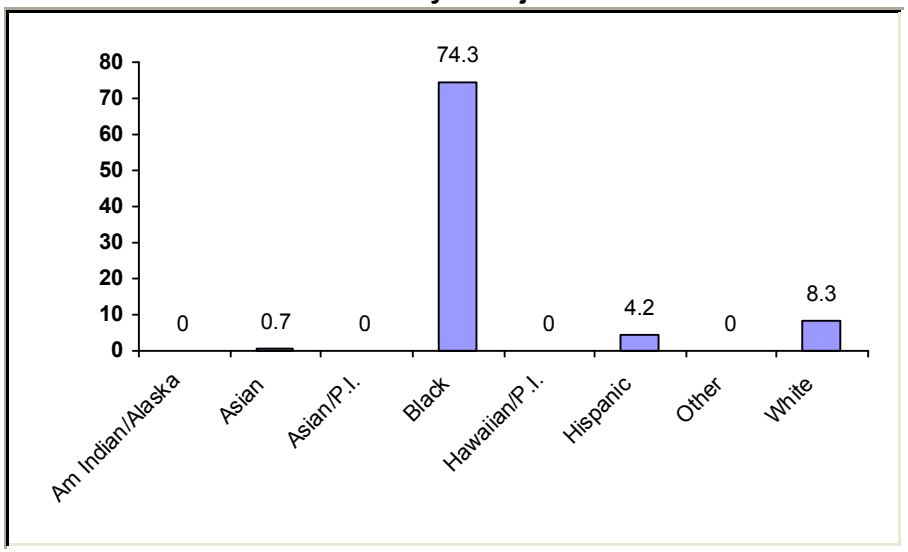
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



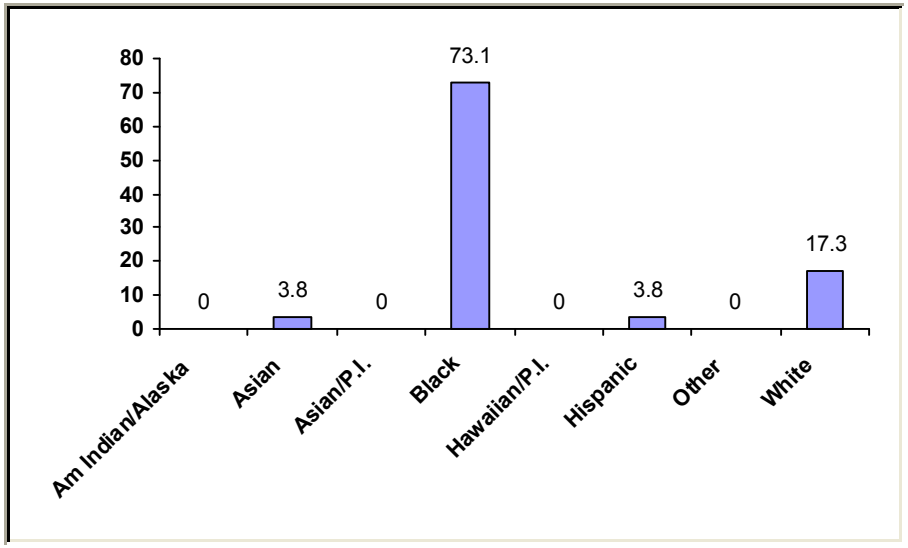
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,208**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$34,481**

Homeowner Rehabilitation Projects



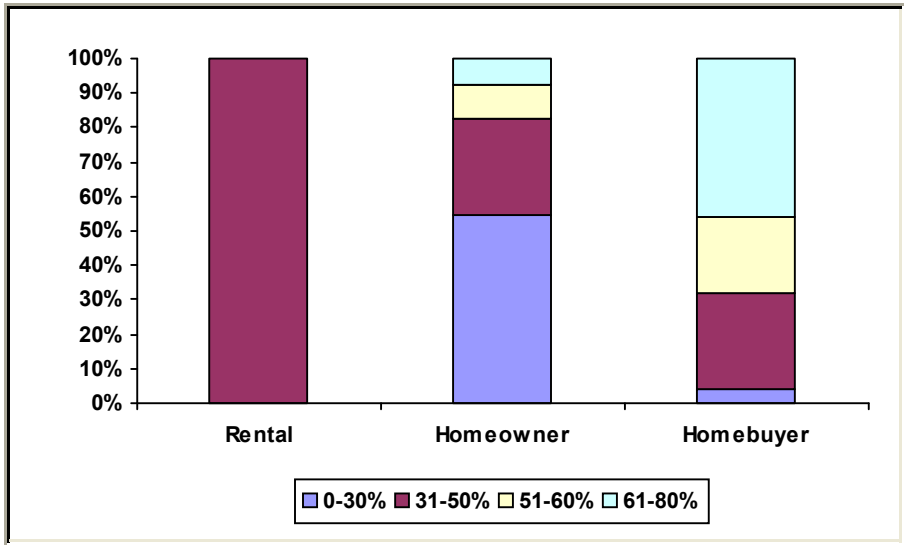
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,444**

* TDC - Includes all sources of funds

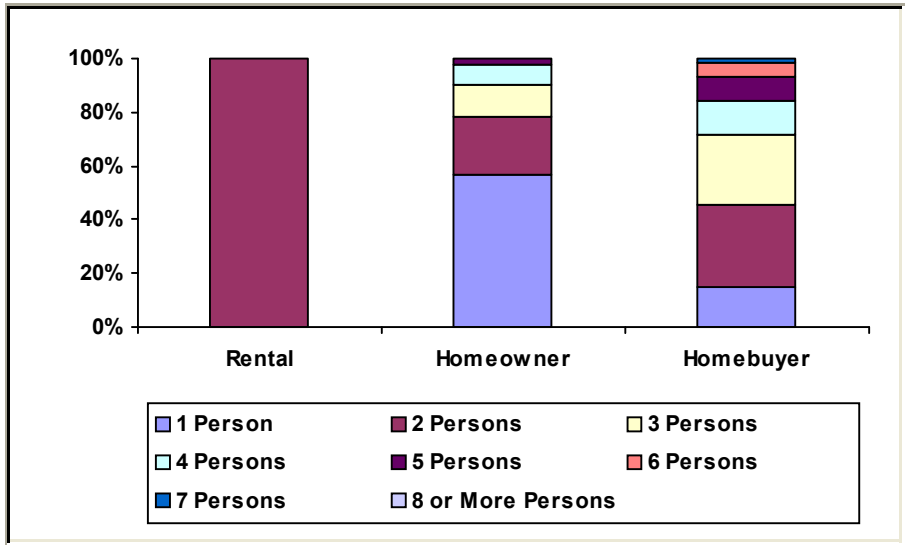
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

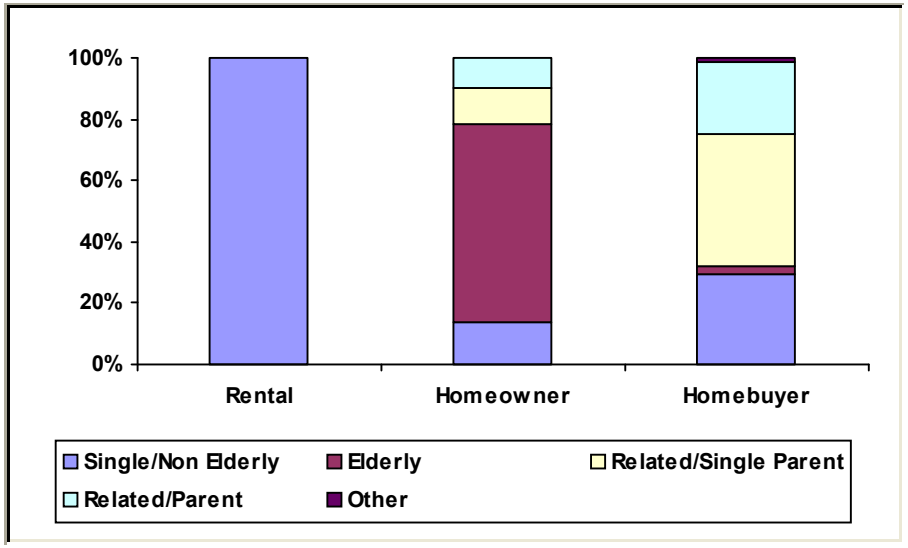
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



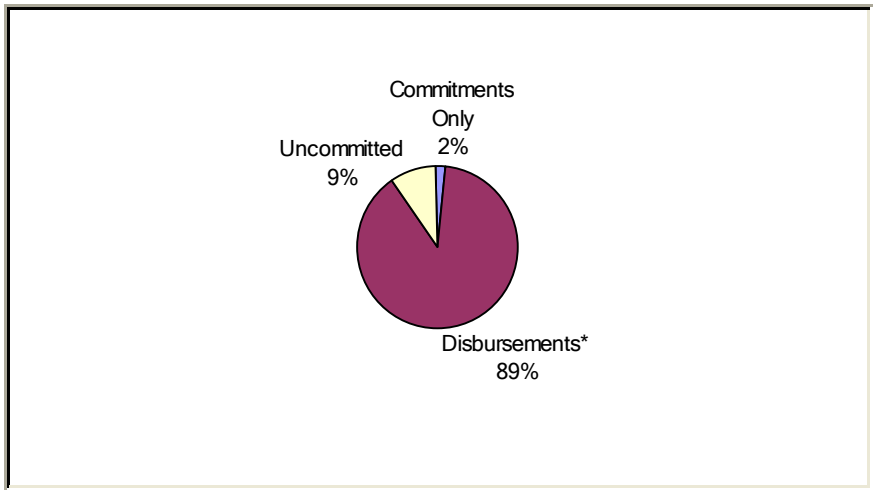
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Angelo, TX **PJ Since:** 1994

(1) Status of Funds

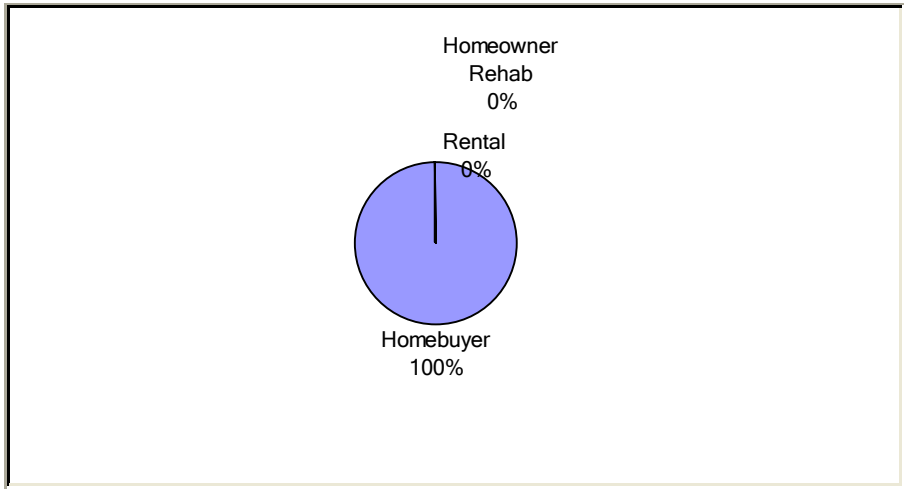
Total HOME Allocations Received: **$7,855,617**



* "Disbursements" include previously committed funds.

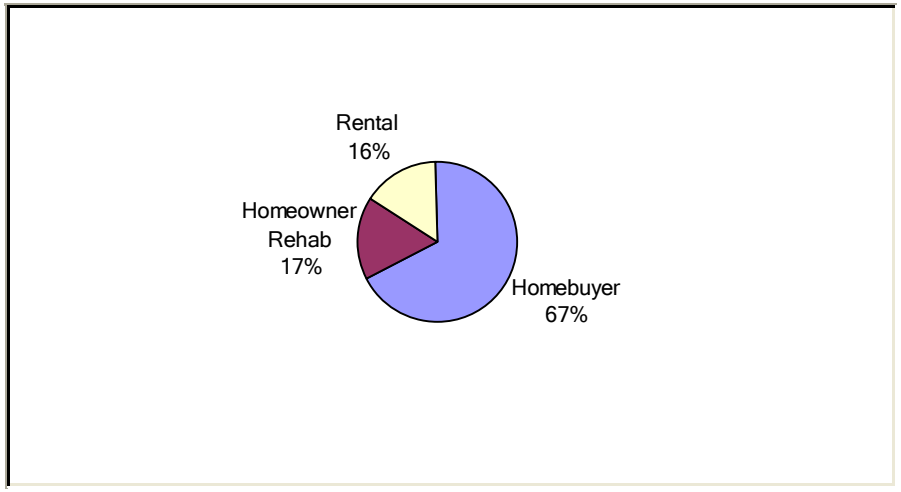
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **191**



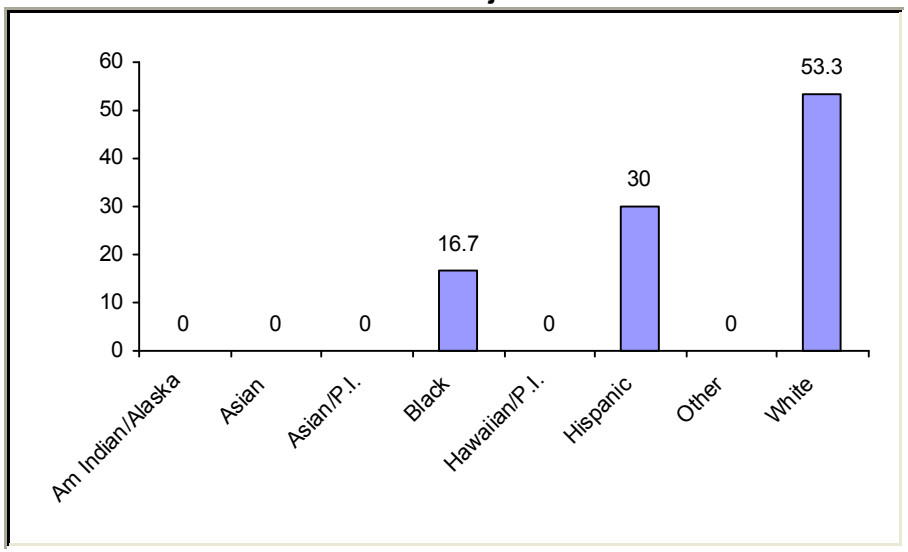
Tenant-Based Rental Assistance (TBRA) Total: **310 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

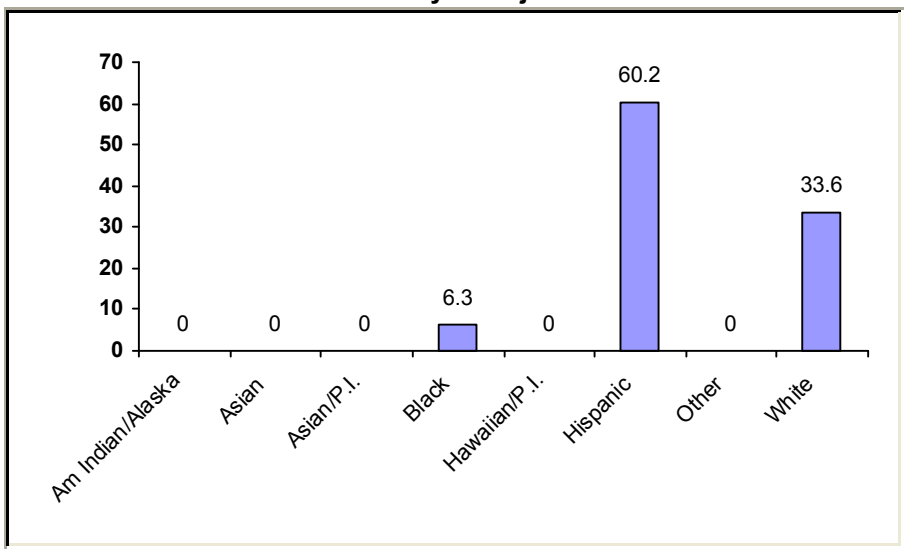
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



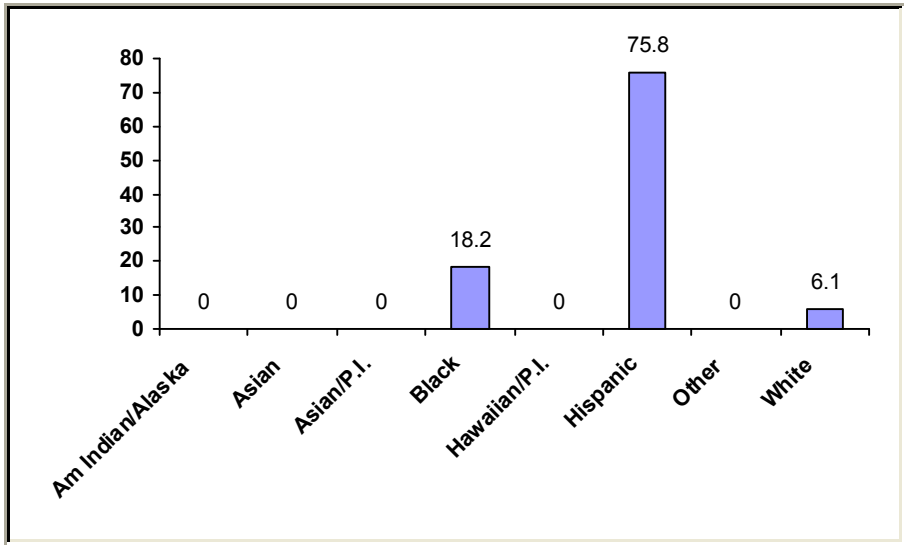
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,617**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,963**

Homeowner Rehabilitation Projects



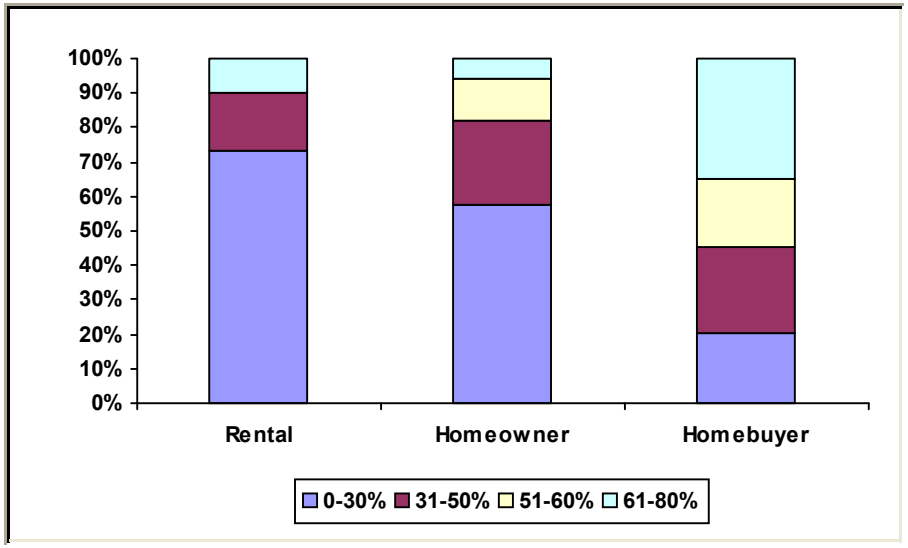
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,686**

* TDC - Includes all sources of funds

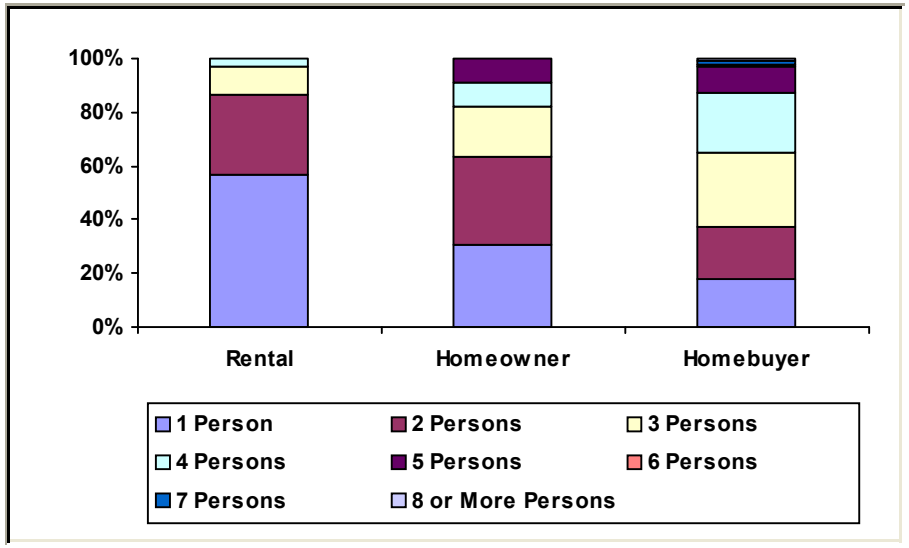
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

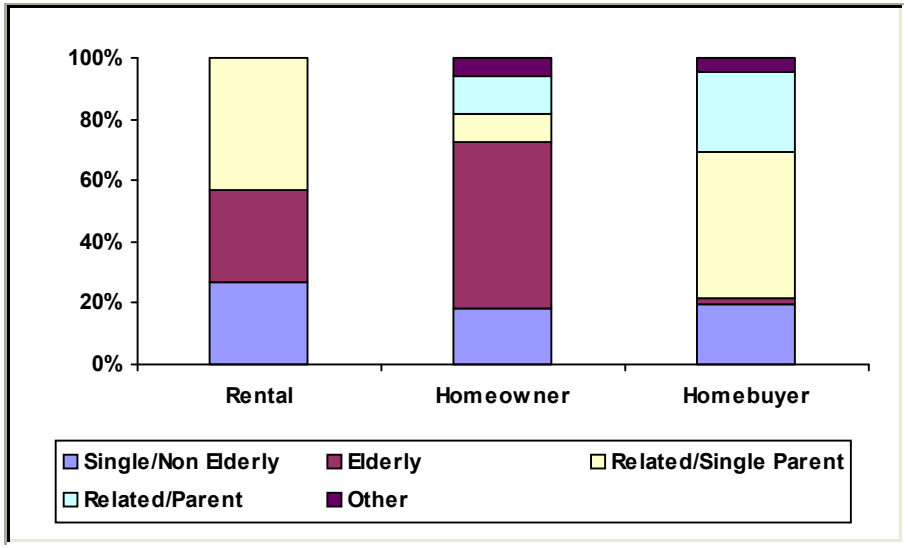
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



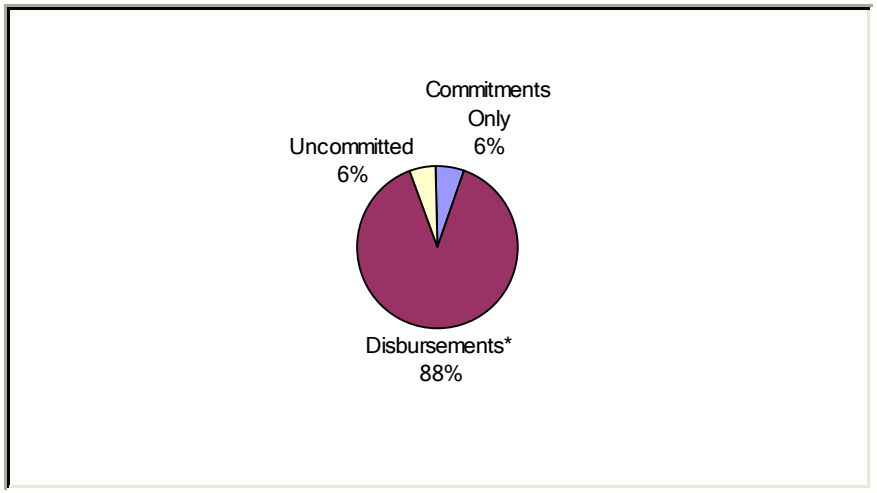
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): San Antonio, TX **PJ Since:** 1992

(1) Status of Funds

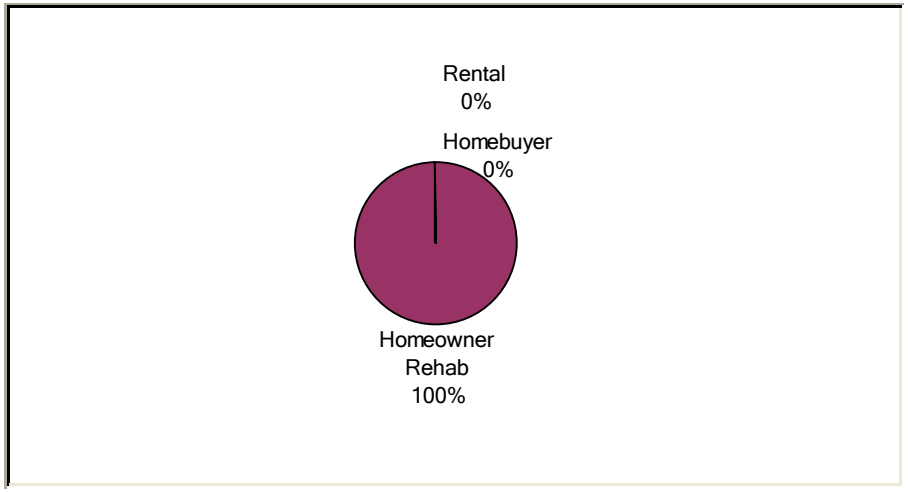
Total HOME Allocations Received: **$128,714,603**



* "Disbursements" include previously committed funds.

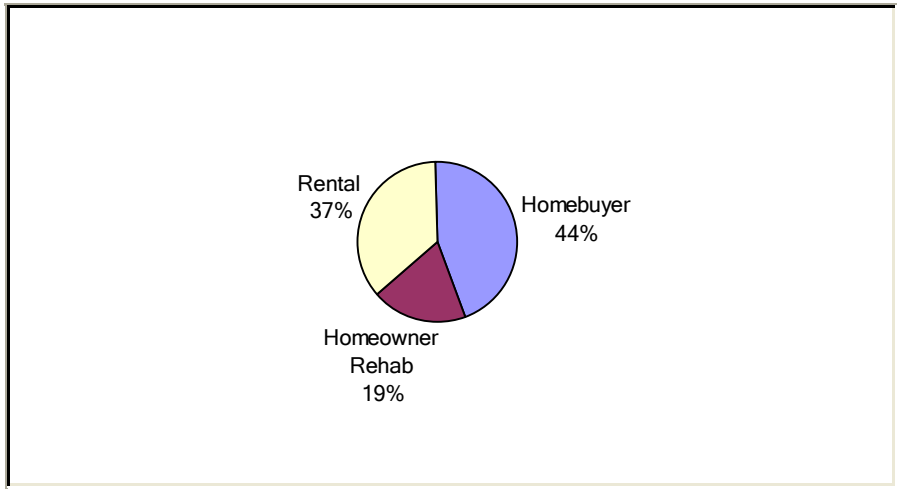
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,526**



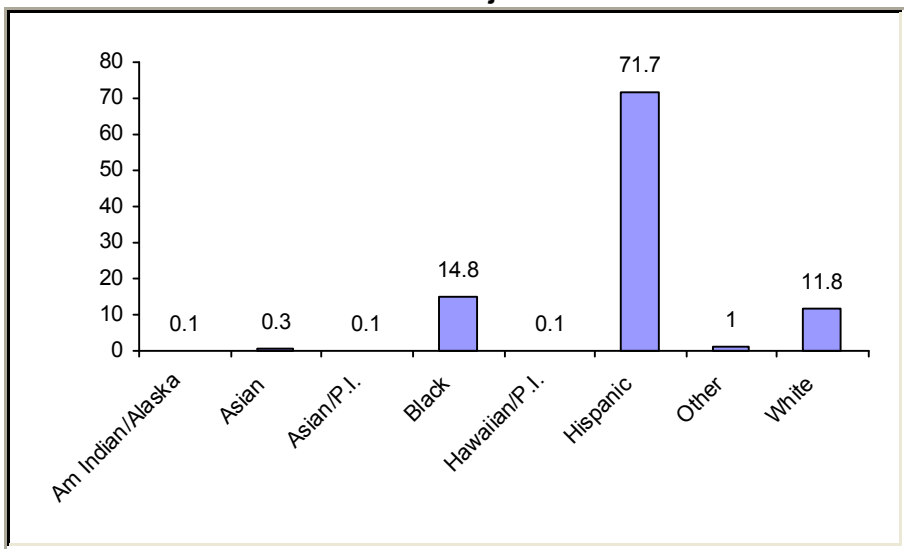
Tenant-Based Rental Assistance (TBRA) Total: **137 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

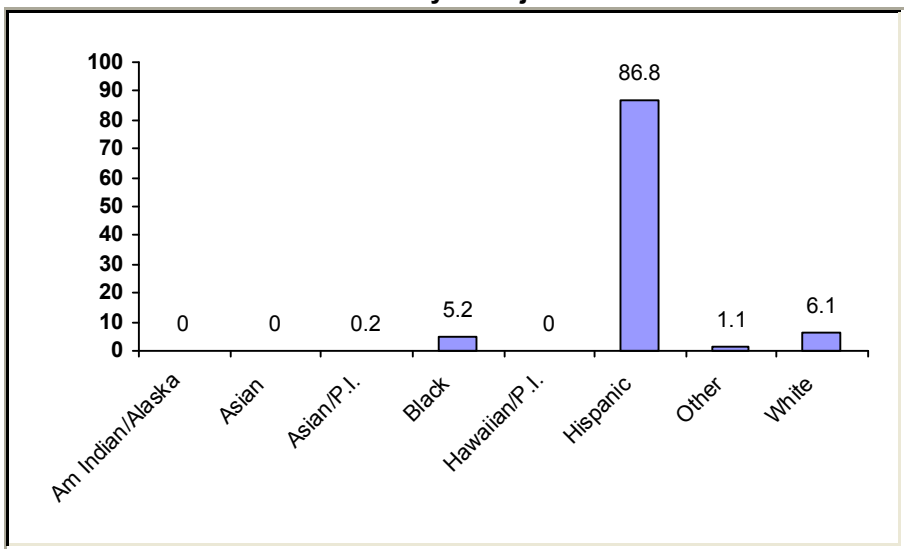
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



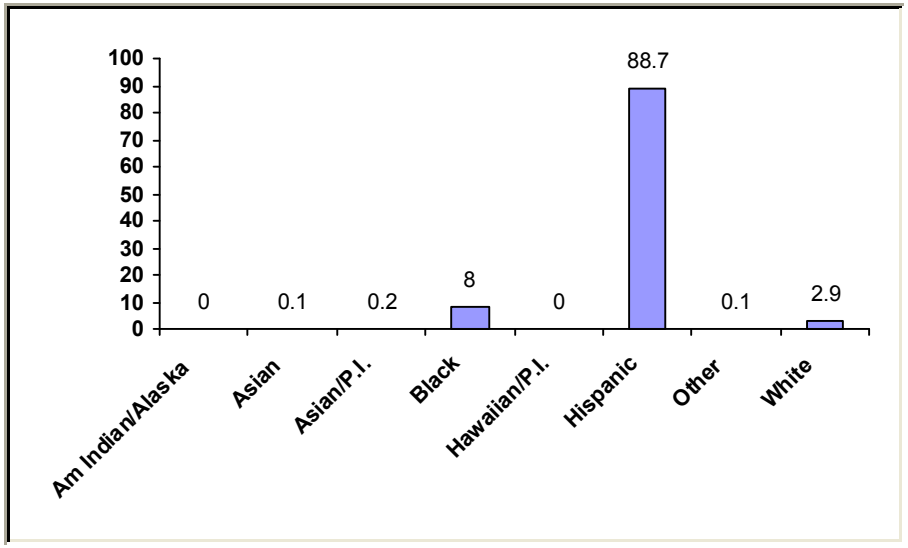
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,357**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,007**

Homeowner Rehabilitation Projects



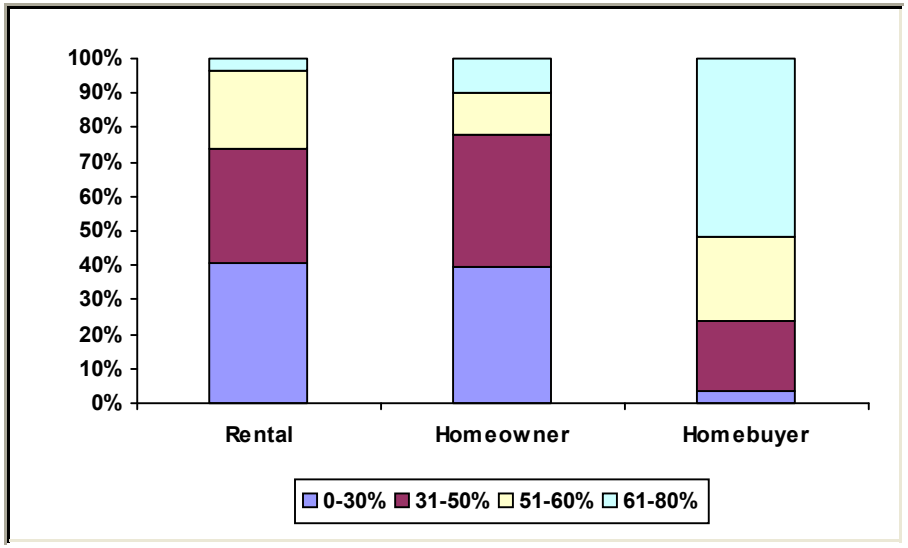
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,103**

* TDC - Includes all sources of funds

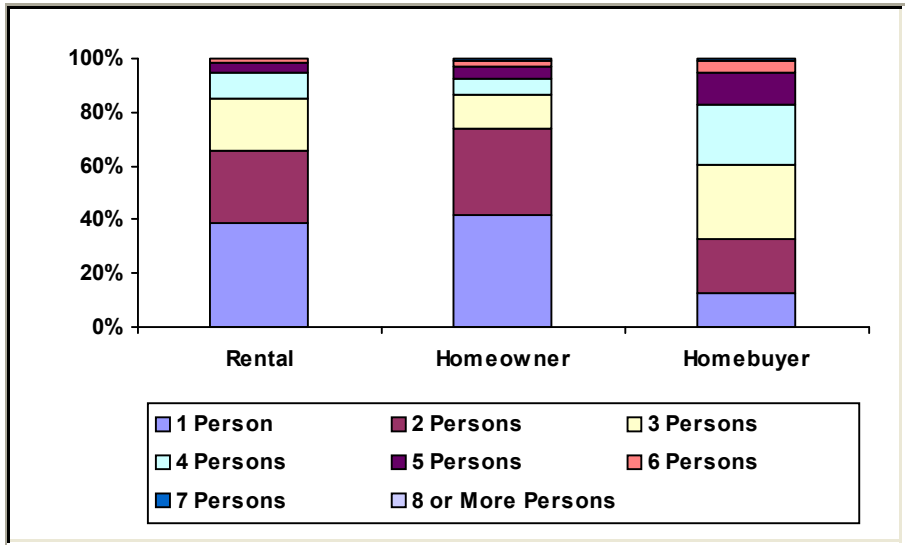
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

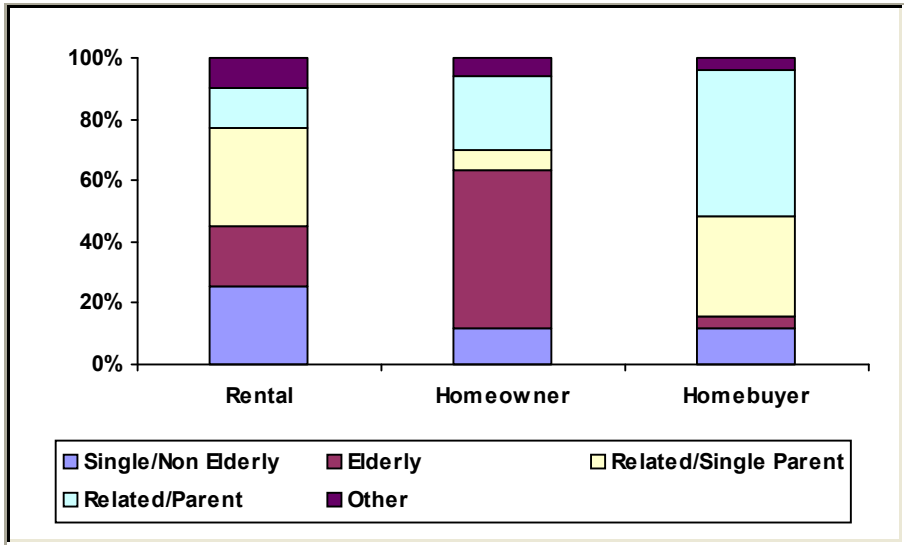
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



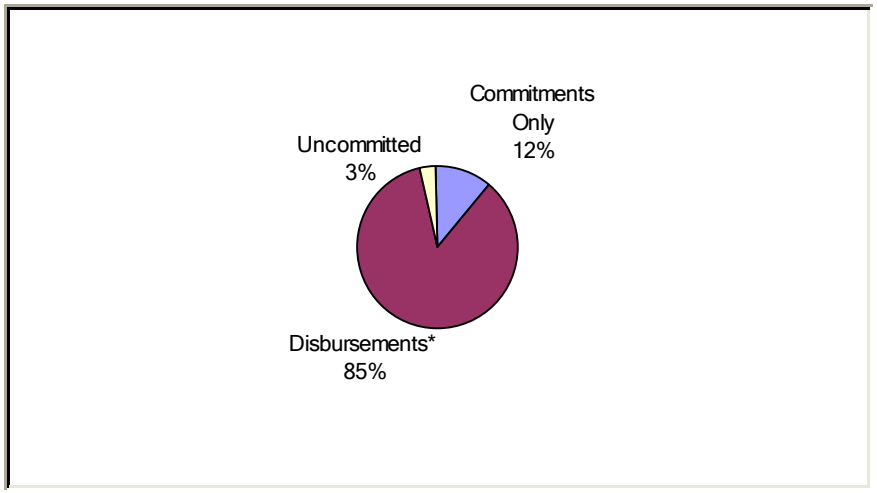
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Tarrant County Consortium, TX** **PJ Since:** **1992**

(1) Status of Funds

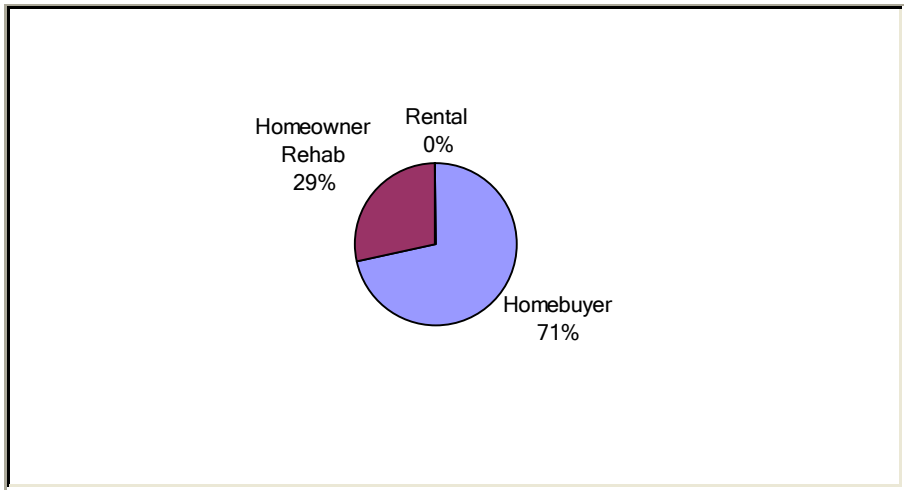
Total HOME Allocations Received: **$22,566,996**



* "Disbursements" include previously committed funds.

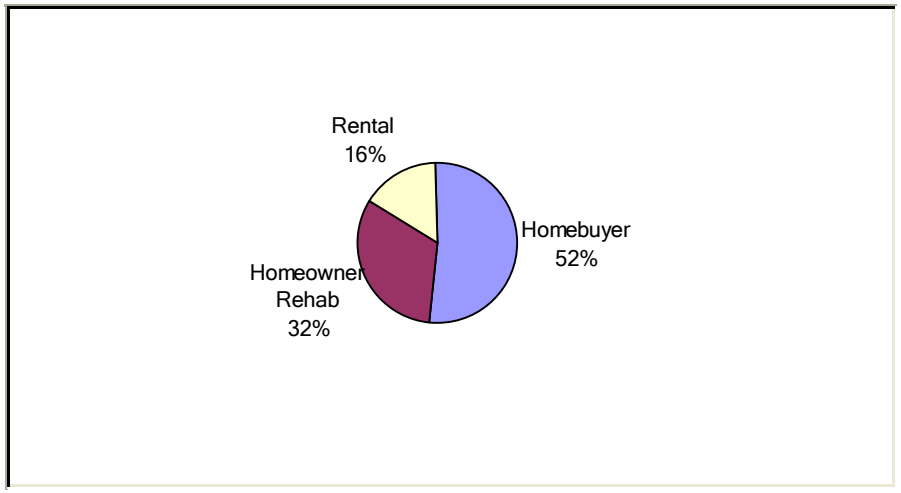
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,243**



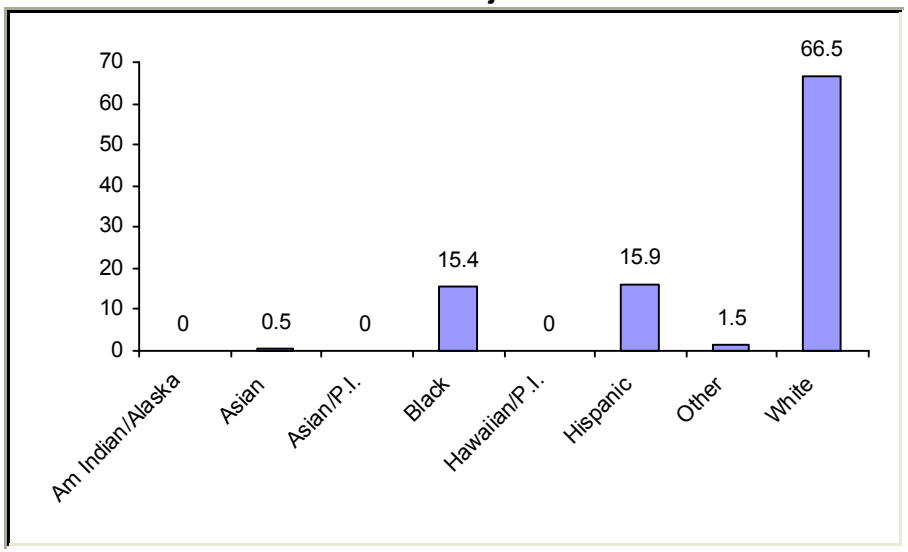
Tenant-Based Rental Assistance (TBRA) Total: **19 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tarrant County Consortium, TX

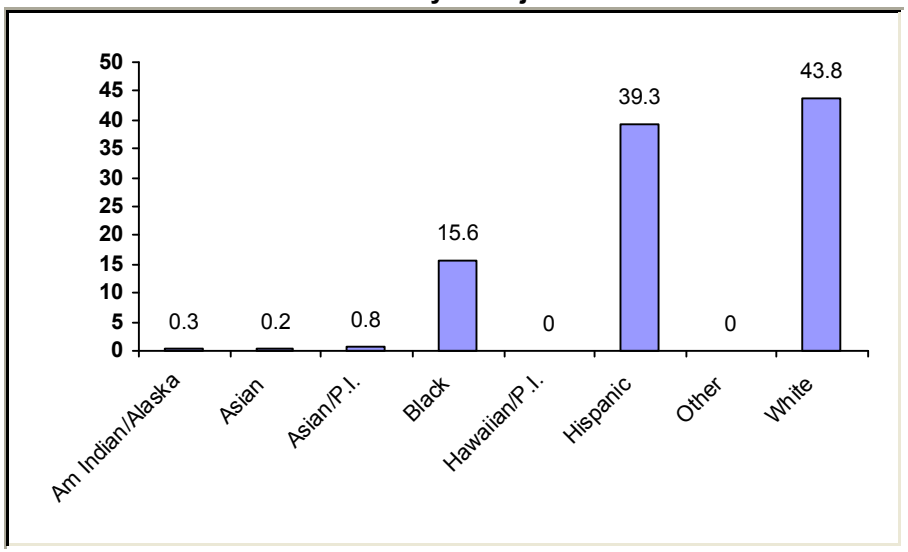
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



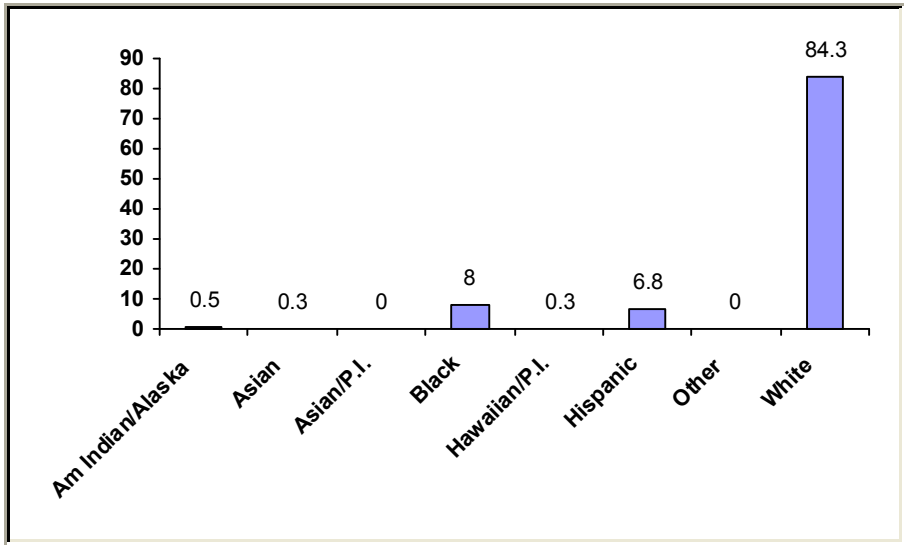
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,458**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,649**

Homeowner Rehabilitation Projects

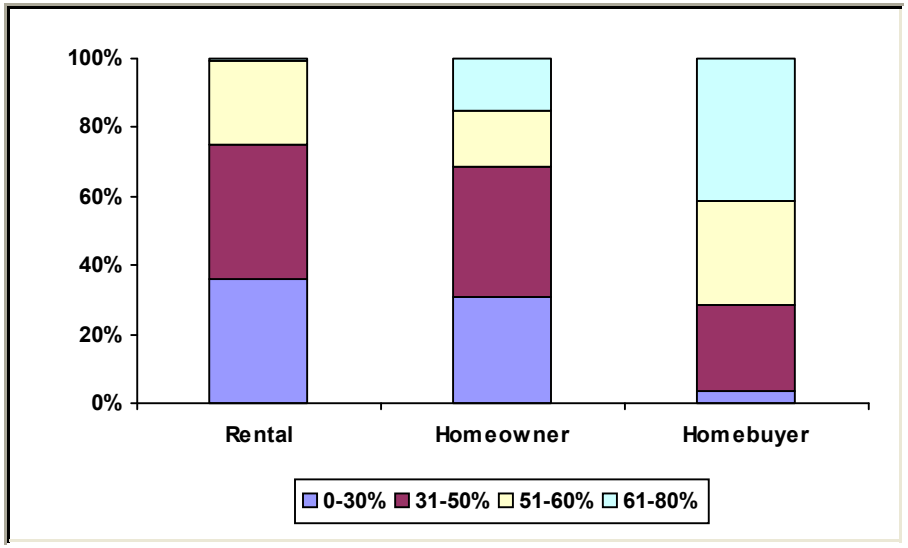


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,352**

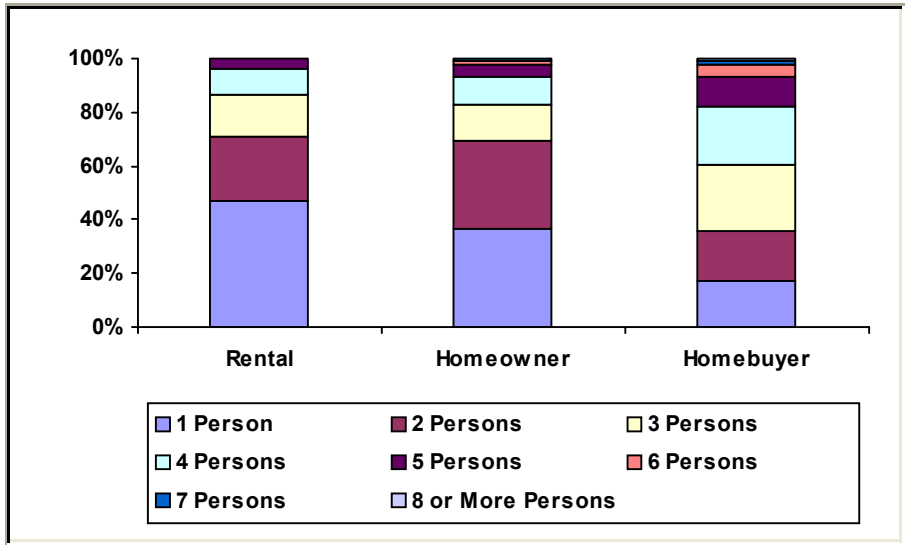
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

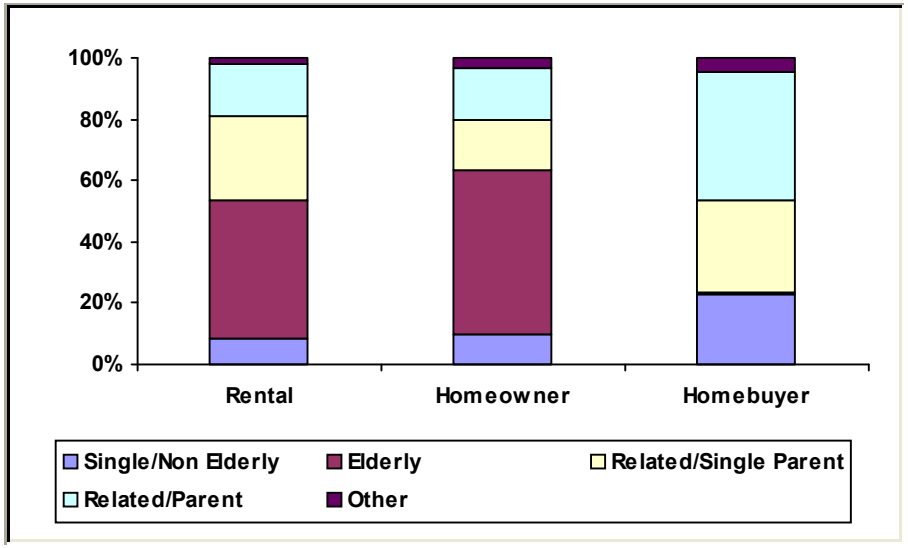
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



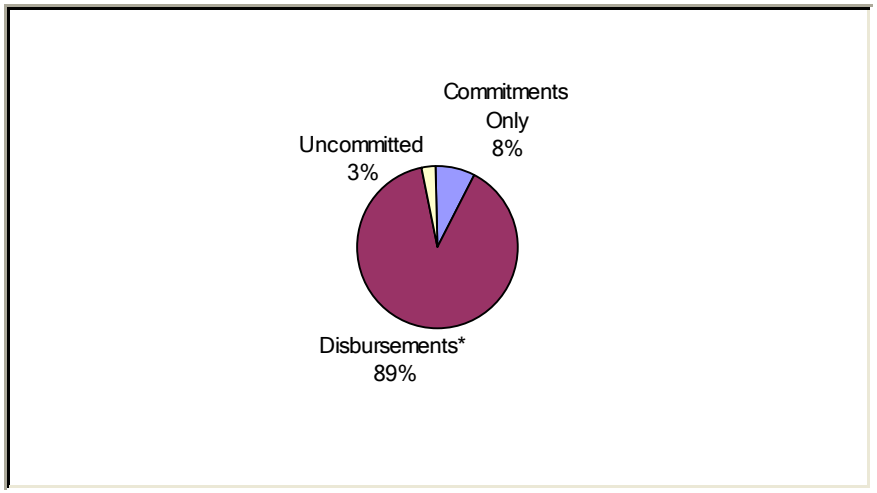
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tyler, TX **PJ Since:** 1994

(1) Status of Funds

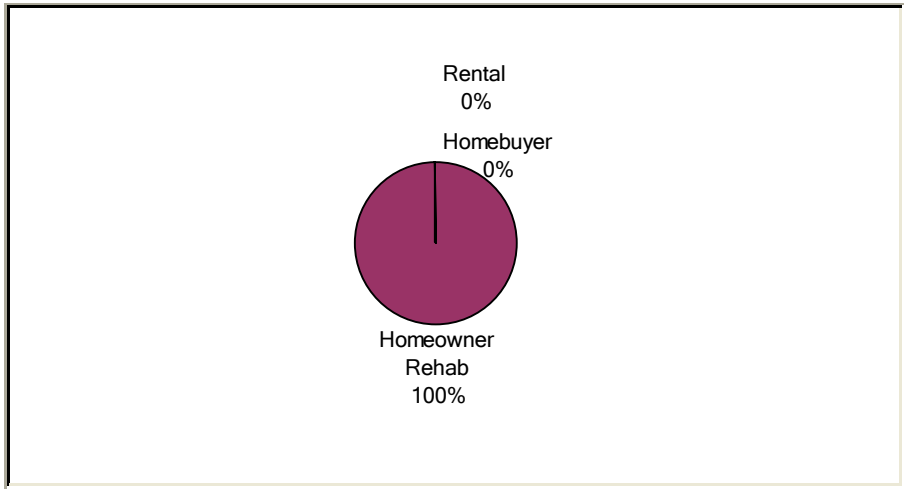
Total HOME Allocations Received: **$8,936,330**



* "Disbursements" include previously committed funds.

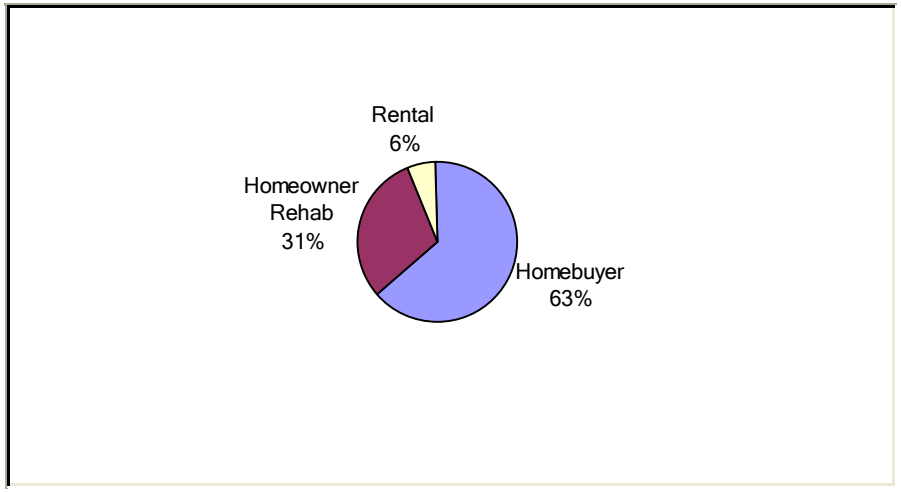
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **452**



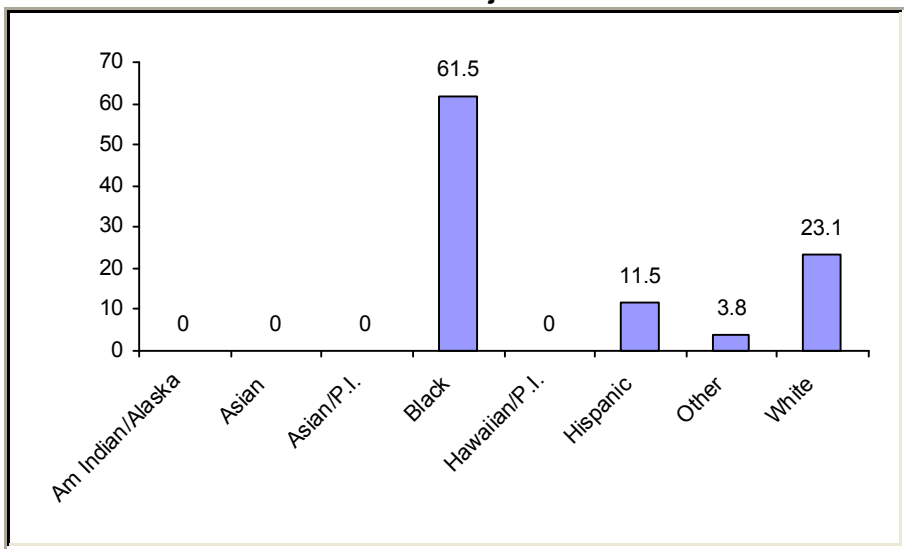
Tenant-Based Rental Assistance (TBRA) Total: **95 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

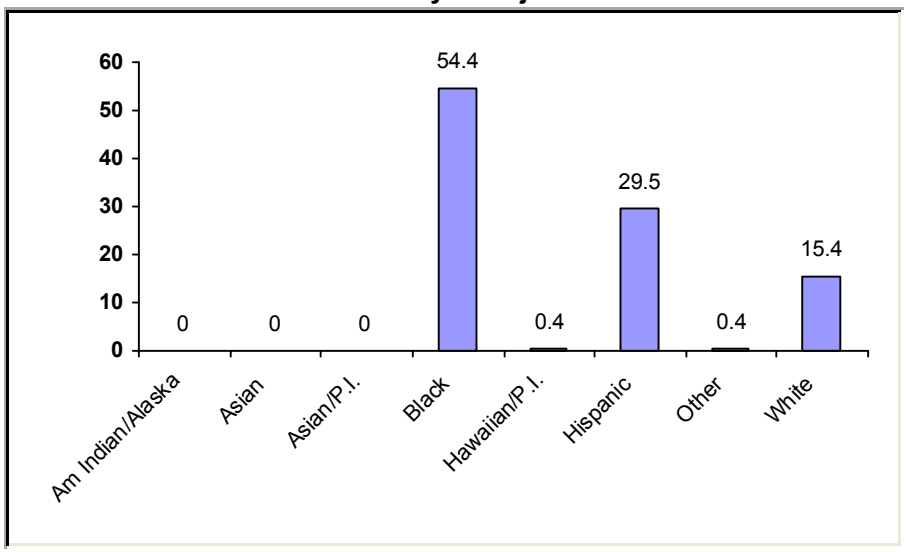
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



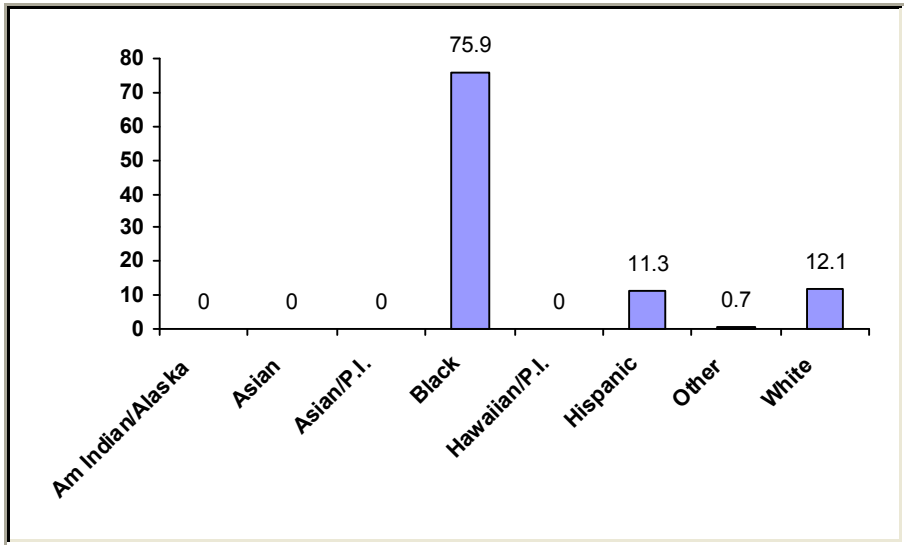
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$26,640**

Homeowner Rehabilitation Projects



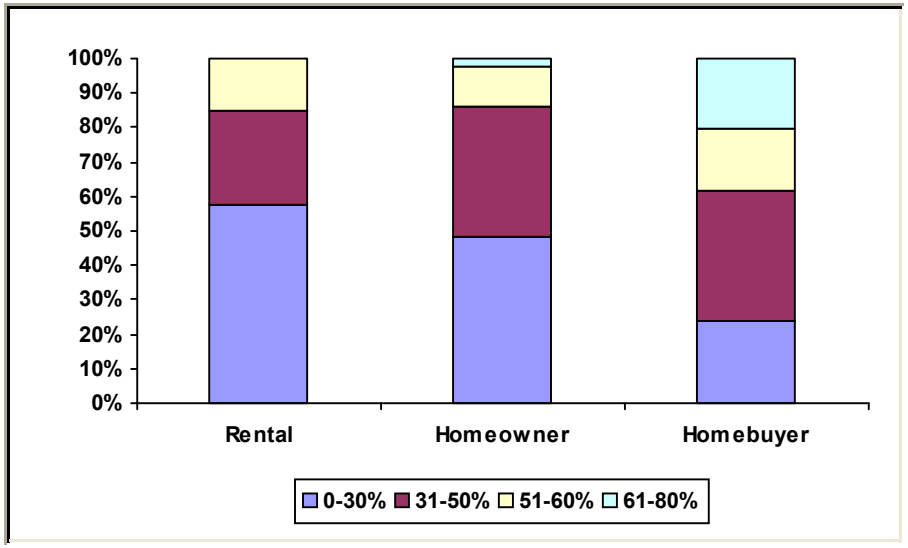
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,335**

* TDC - Includes all sources of funds

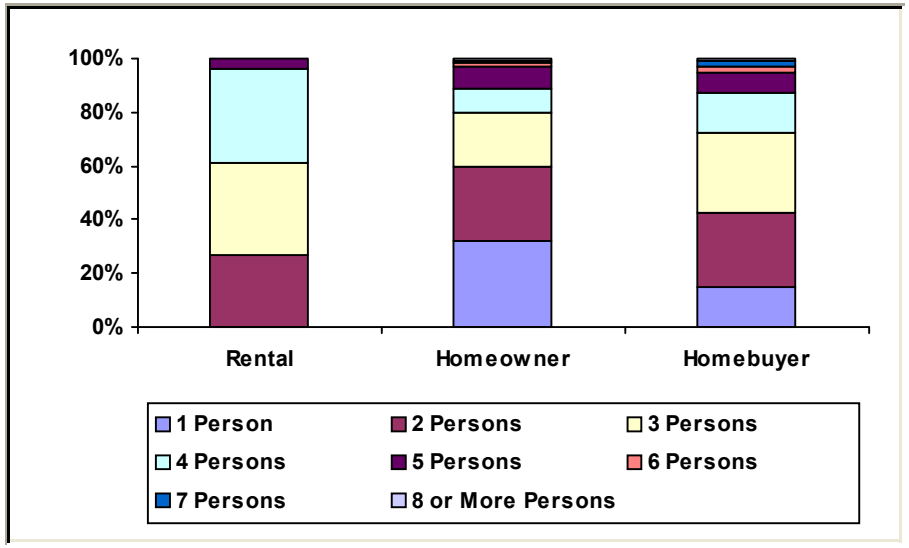
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

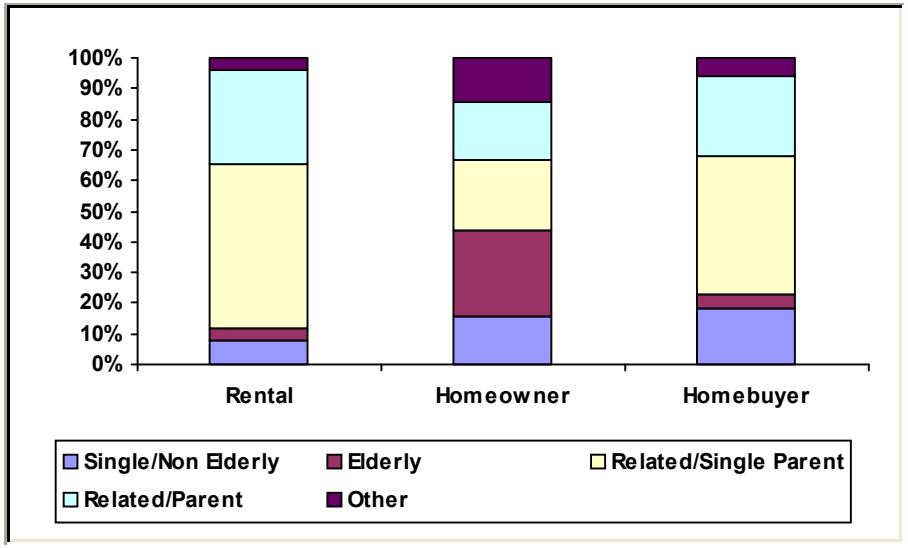
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



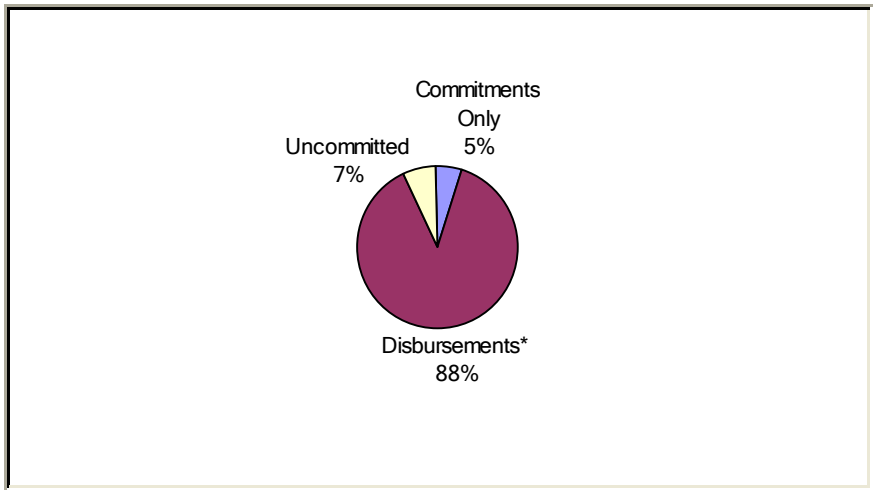
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Waco, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,127,579**



* "Disbursements" include previously committed funds.

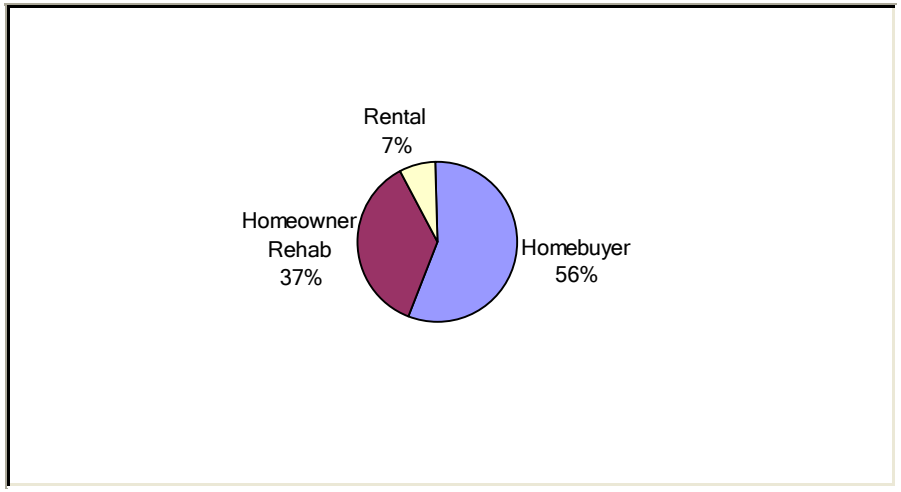
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **797**



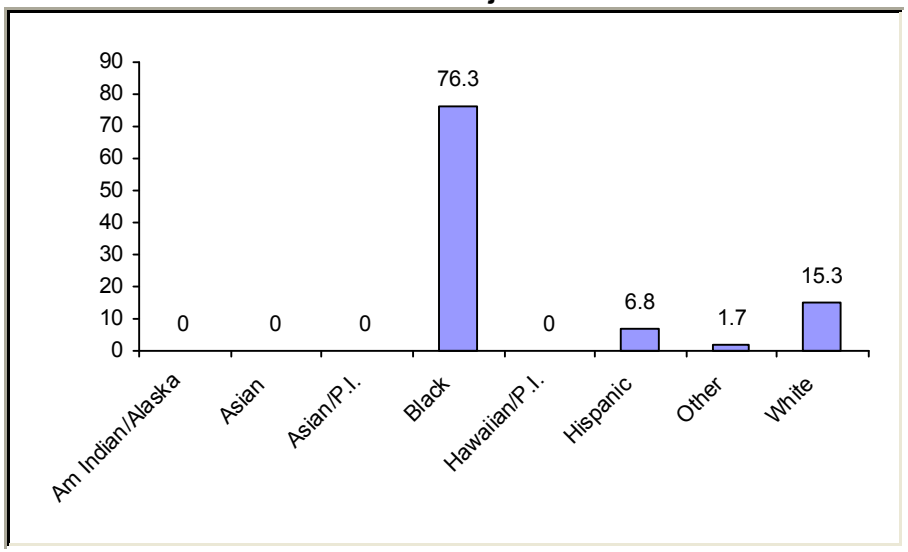
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

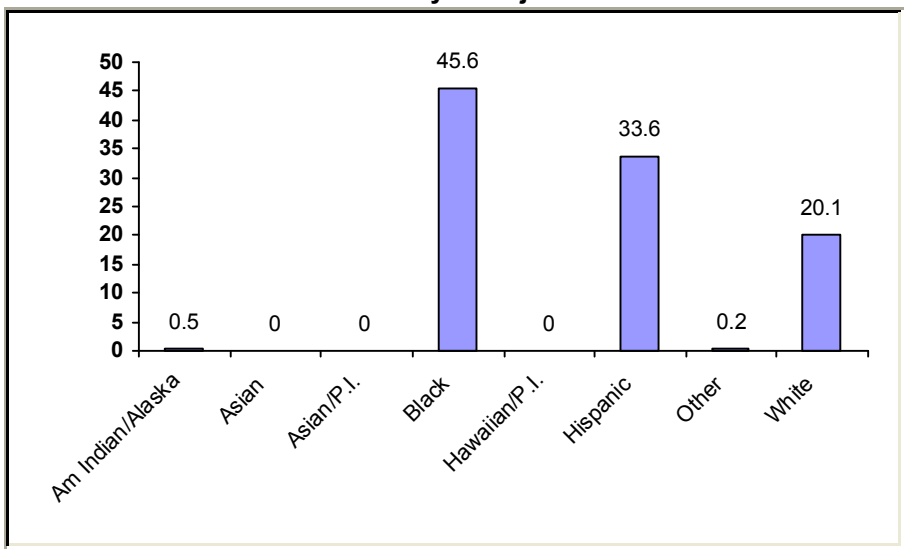
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



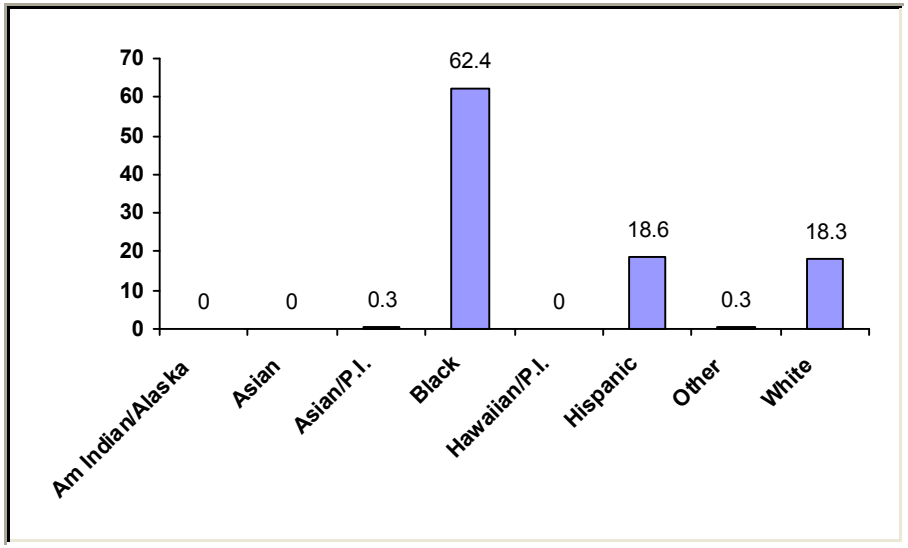
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,442**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,025**

Homeowner Rehabilitation Projects



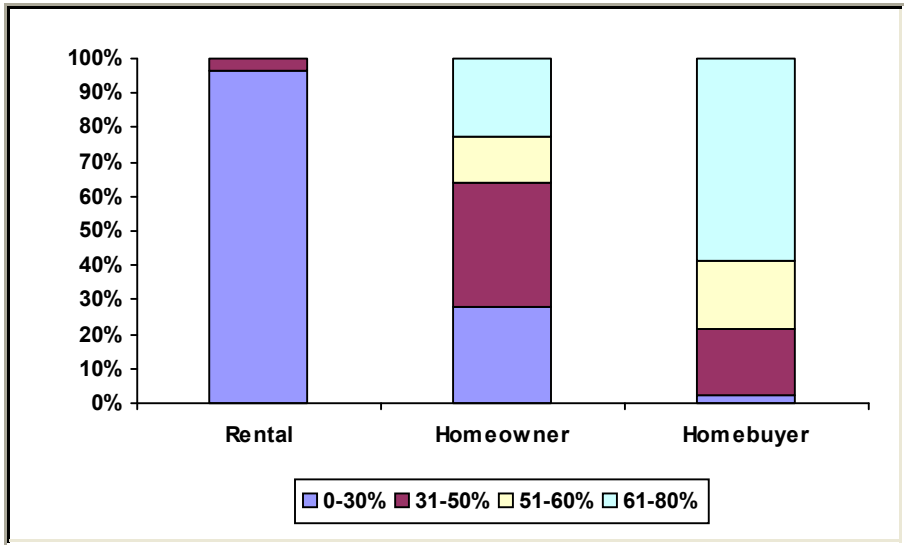
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,806**

* TDC - Includes all sources of funds

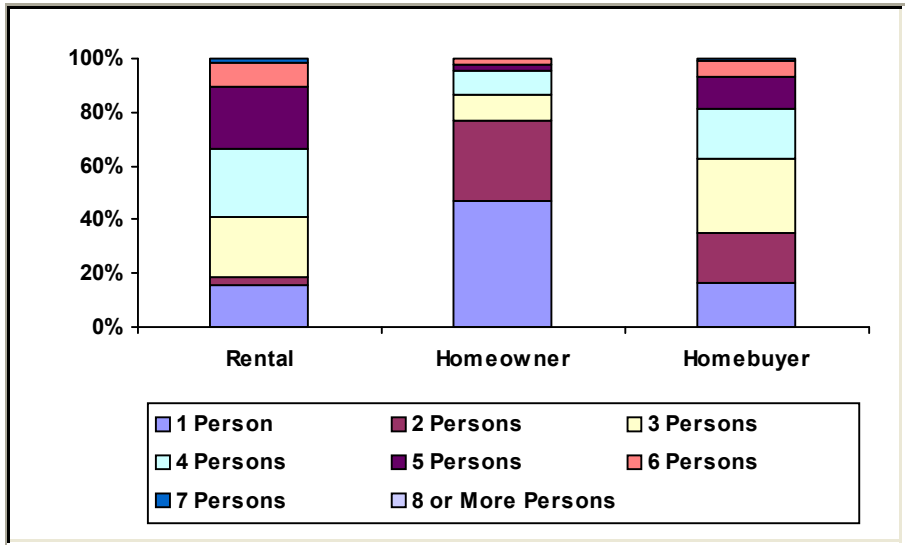
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

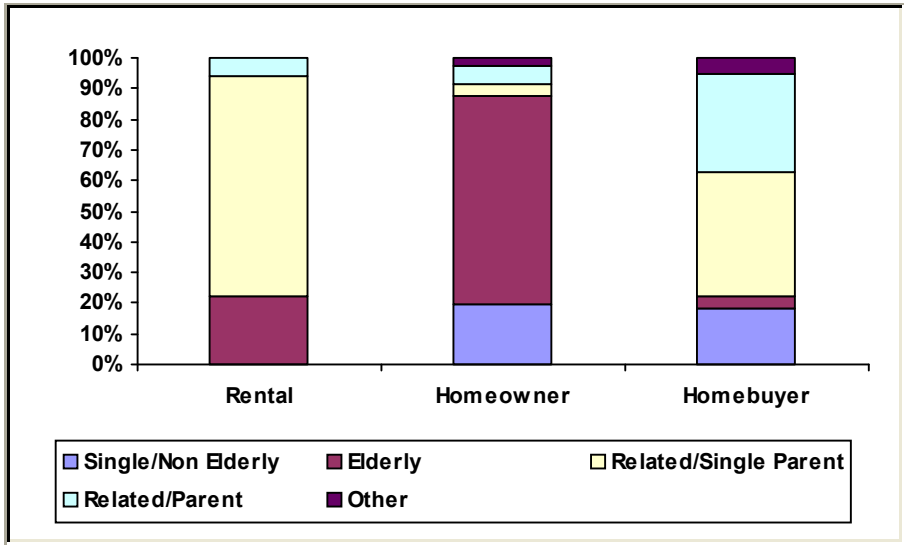
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

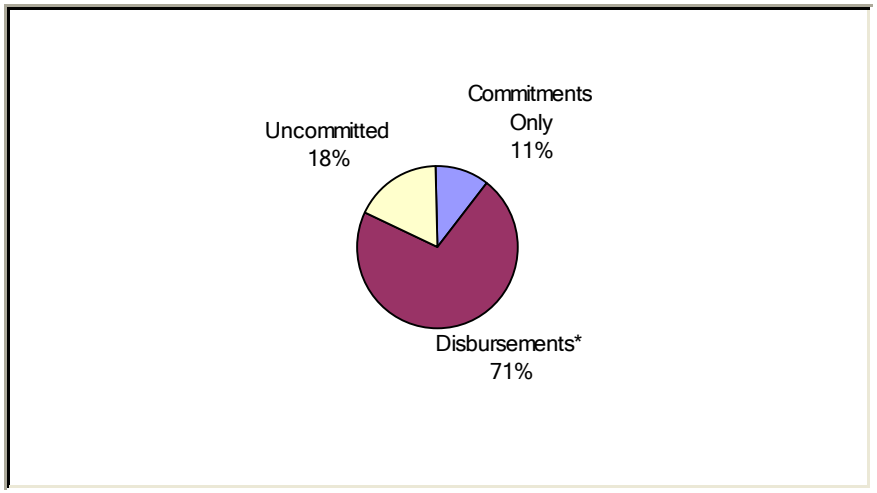
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Washington County Consortium, TX (Non Rental PJ)** **PJ Since:** **2002**

(1) Status of Funds

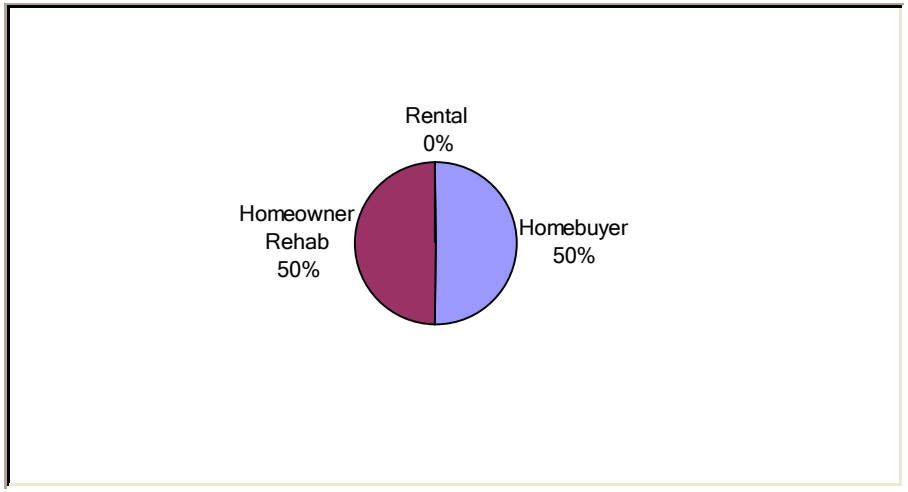
Total HOME Allocations Received: **$5,314,666**



* "Disbursements" include previously committed funds.

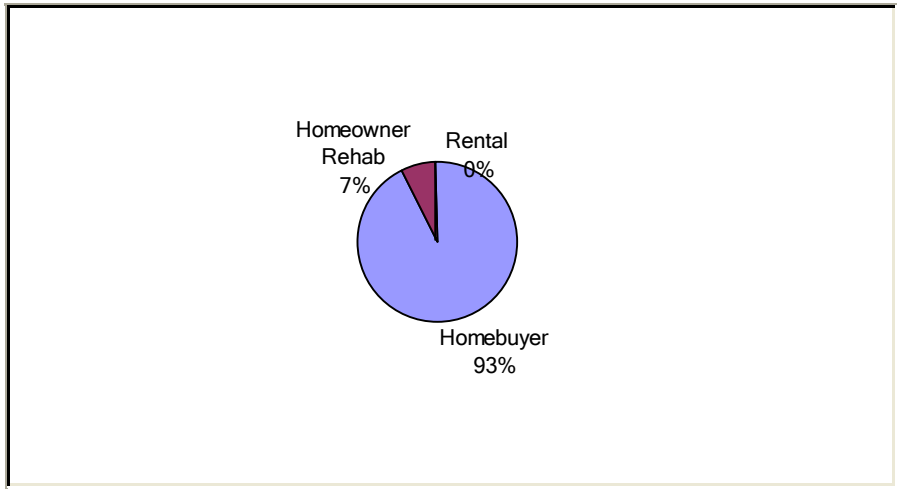
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **96**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, TX (Non Rental PJ)

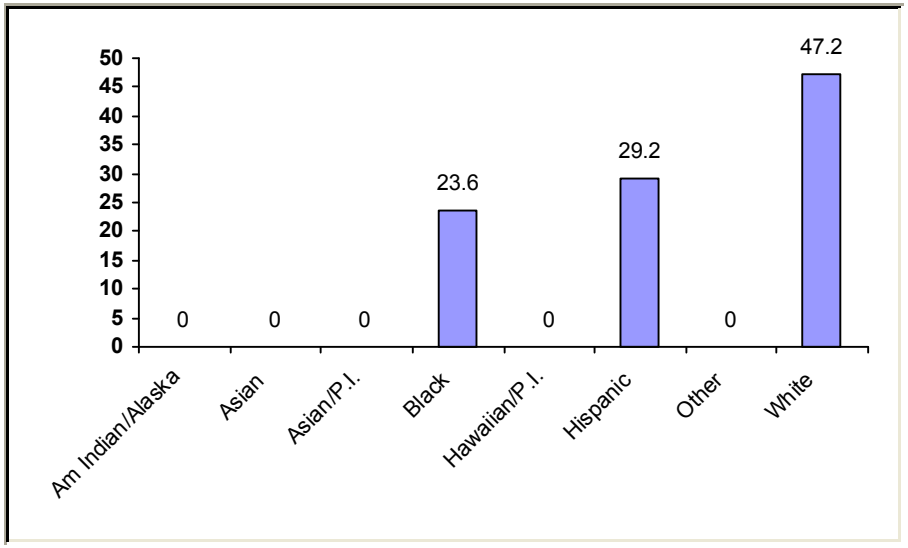
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

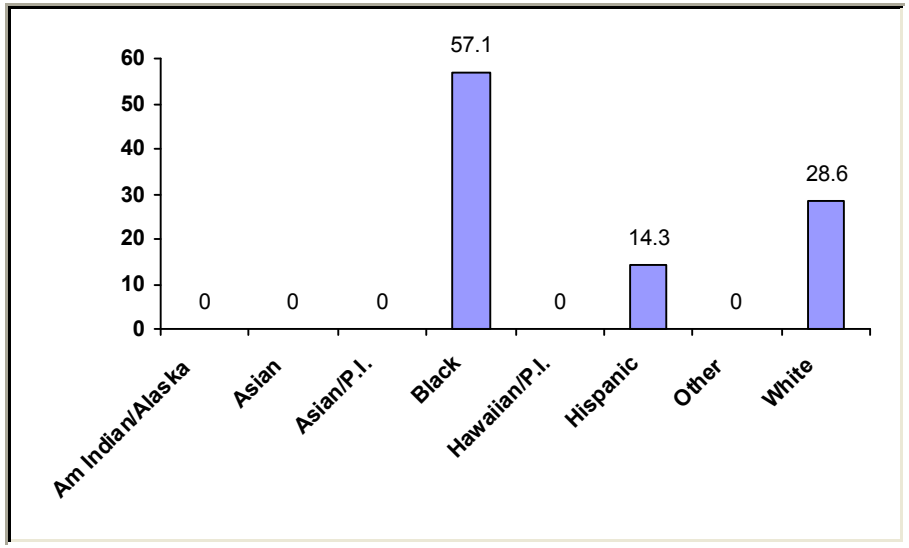
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,310**

Homeowner Rehabilitation Projects

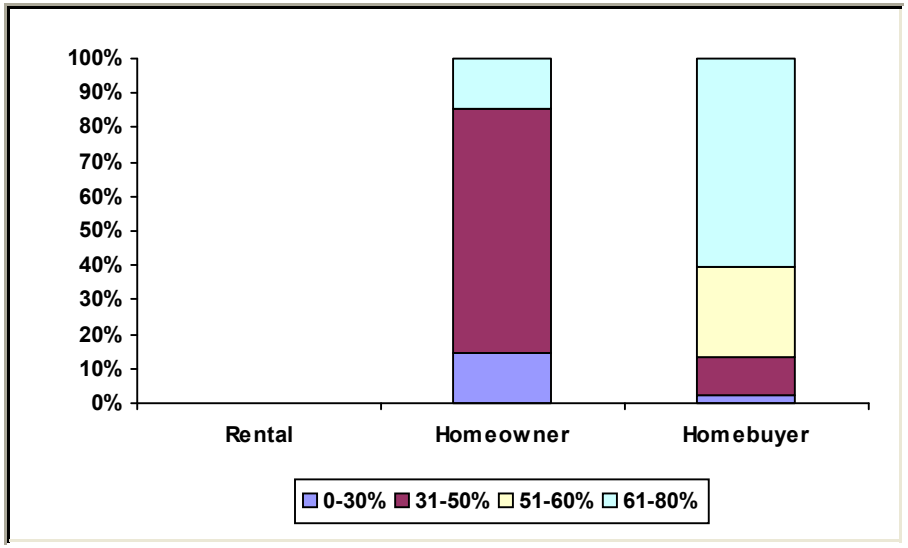


Avg. Total Dev. Cost (TDC)* Per Unit: **$106,152**

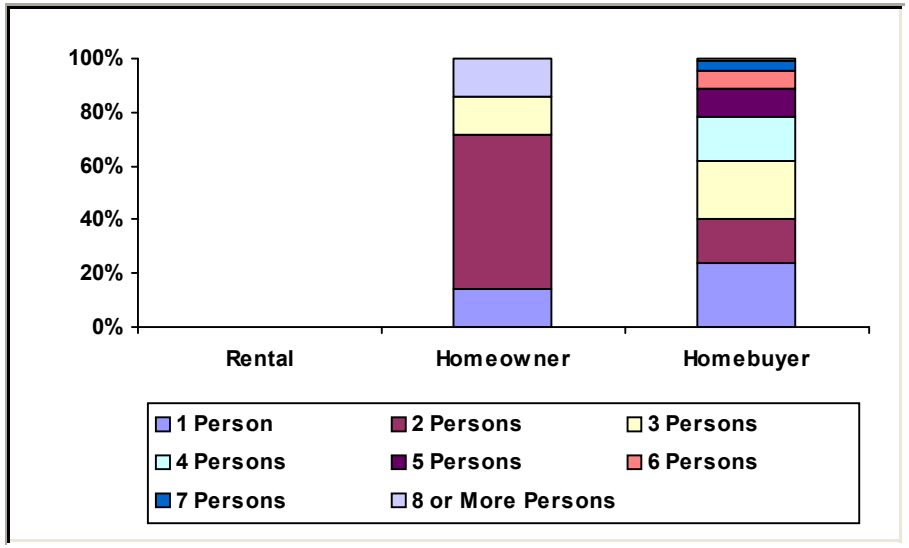
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

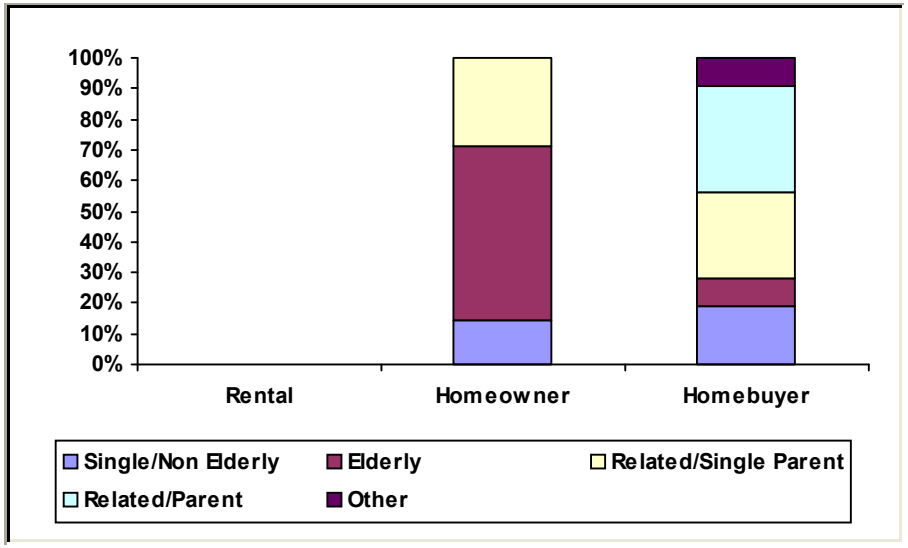
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



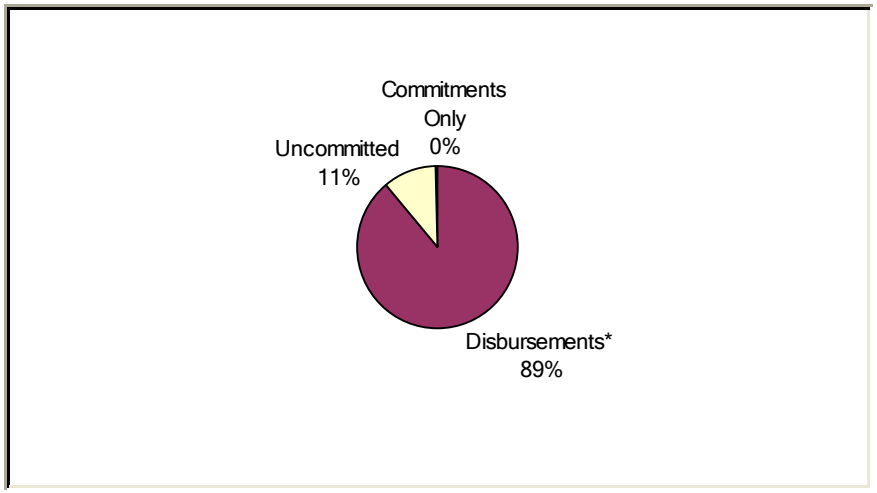
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wichita Falls, TX** **PJ Since:** **1992**

(1) Status of Funds

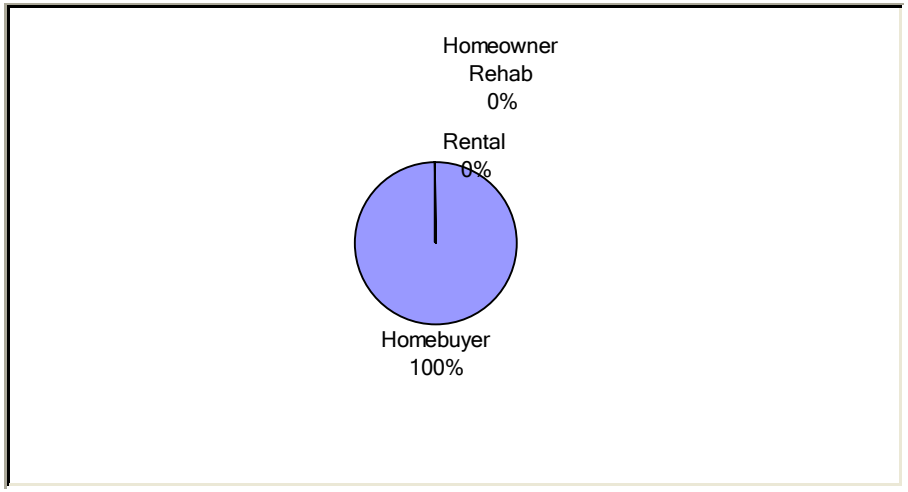
Total HOME Allocations Received: **$10,341,428**



* "Disbursements" include previously committed funds.

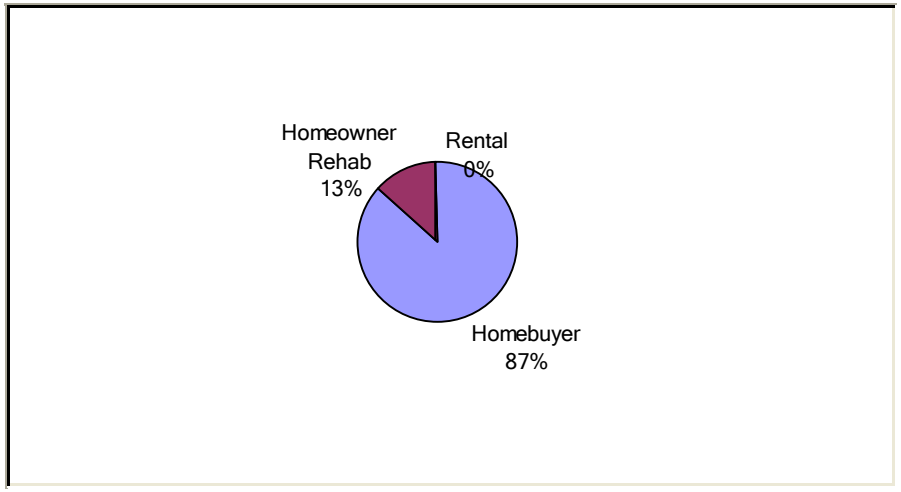
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **822**



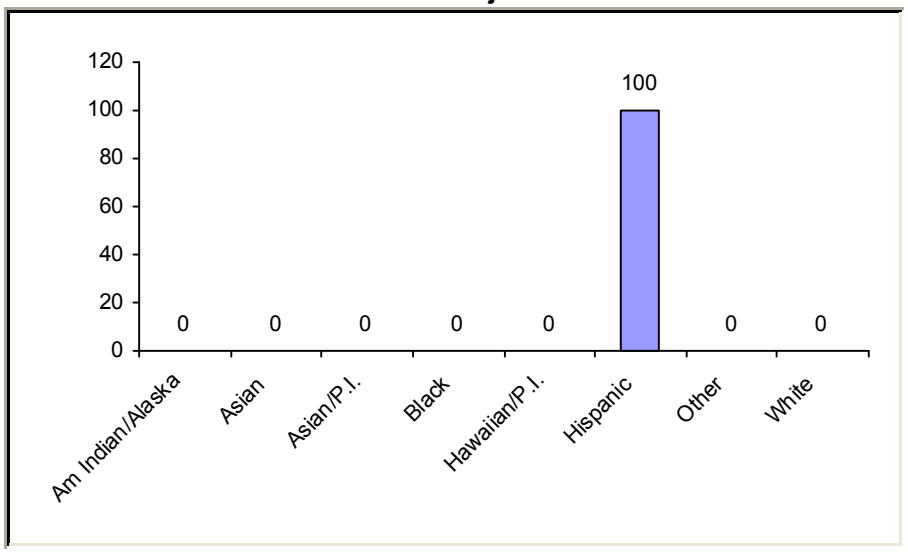
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

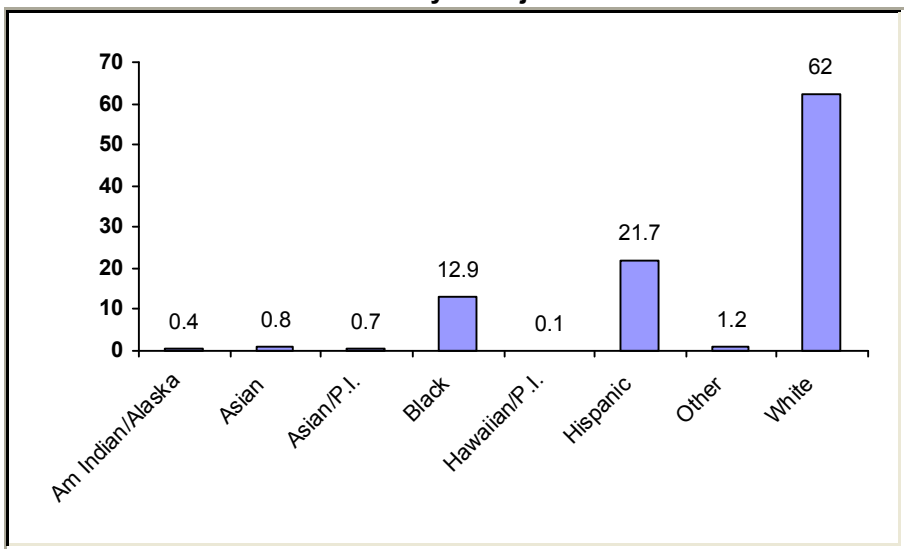
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



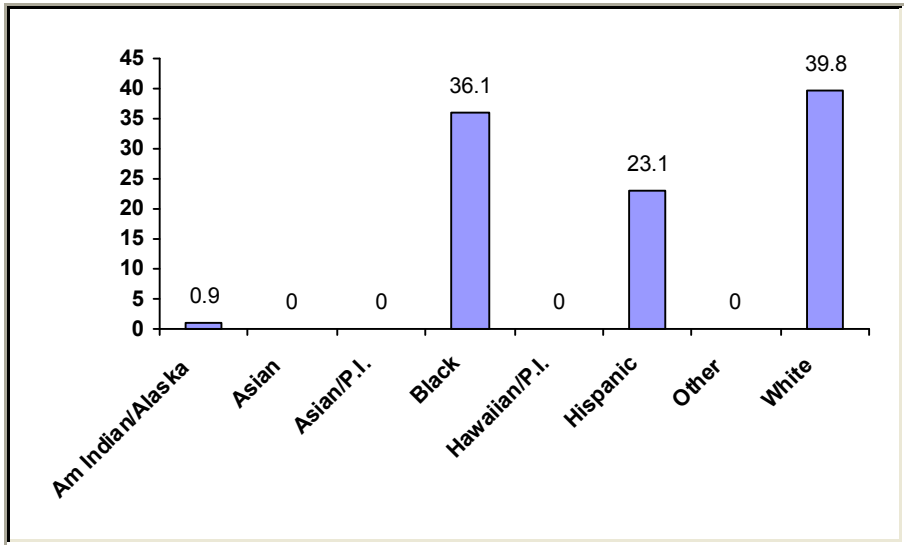
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,884**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,357**

Homeowner Rehabilitation Projects



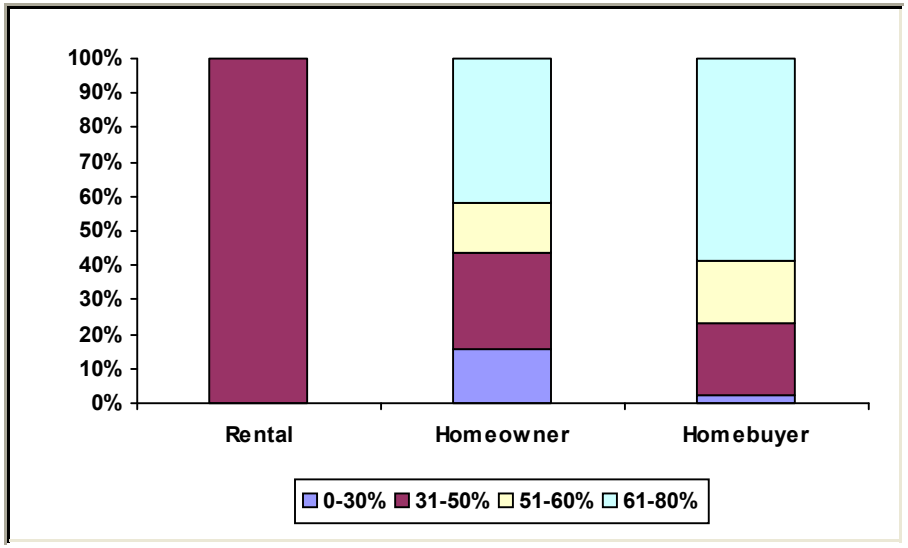
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,654**

* TDC - Includes all sources of funds

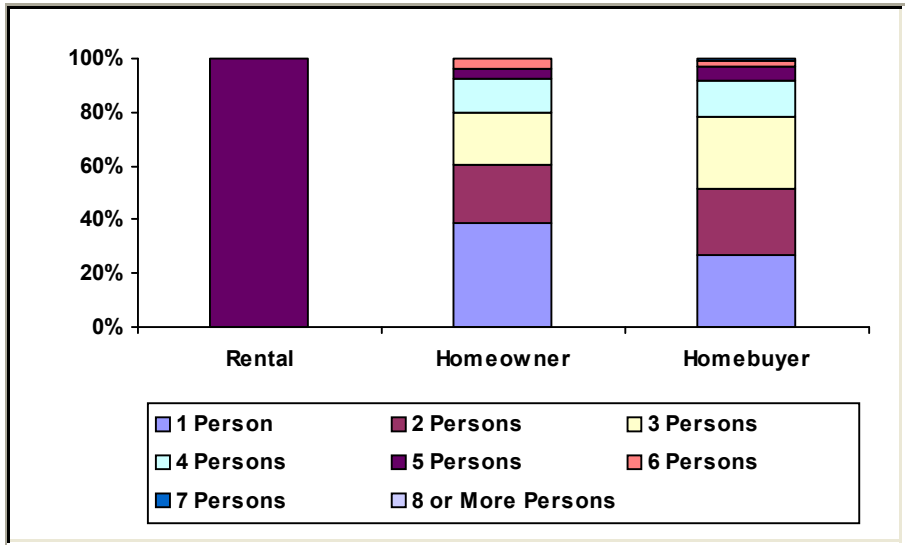
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

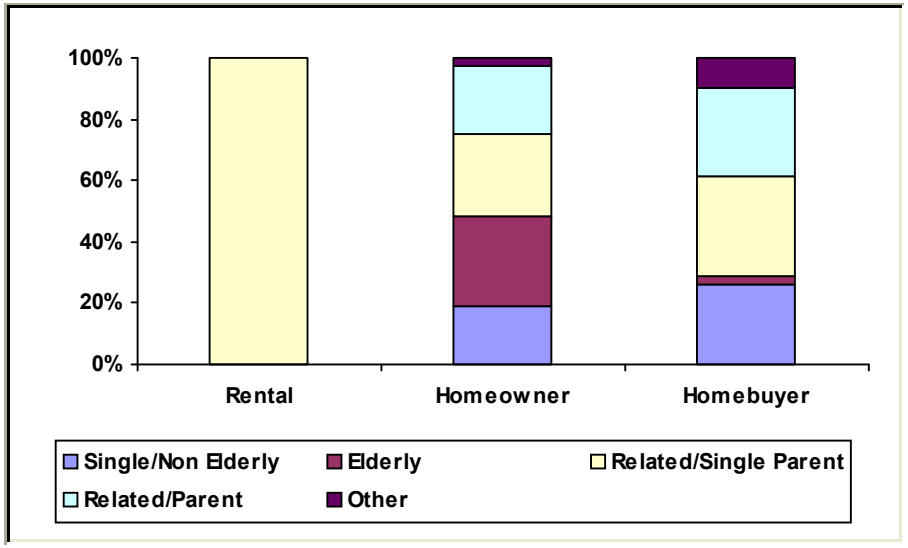
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



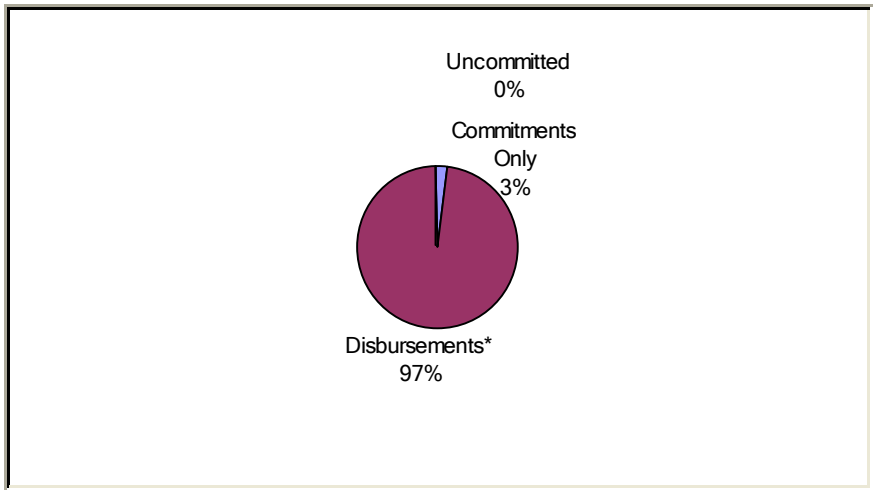
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Ogden, UT **PJ Since:** 1994

(1) Status of Funds

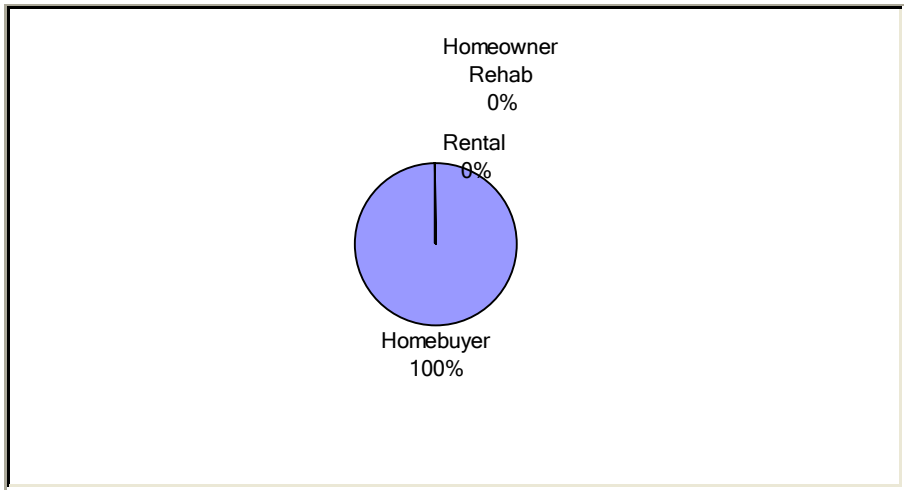
Total HOME Allocations Received: **$8,746,153**



* "Disbursements" include previously committed funds.

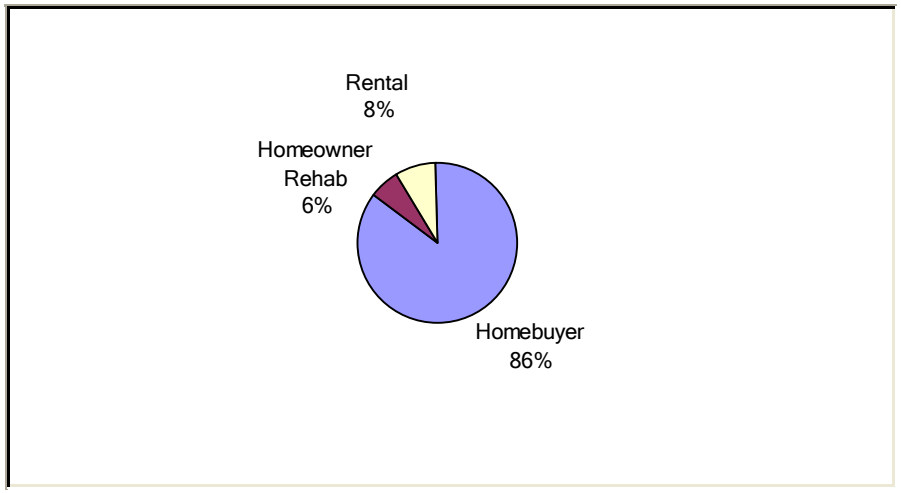
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **44**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,194**



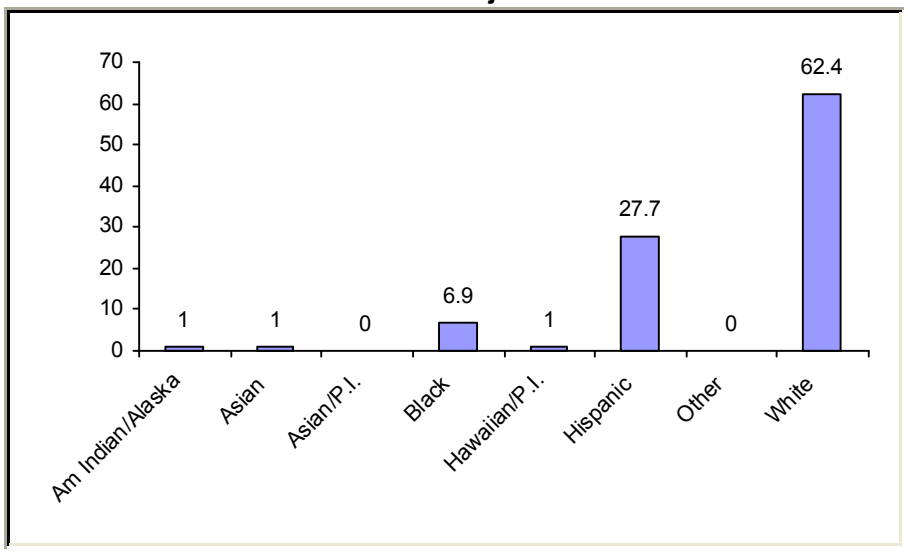
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

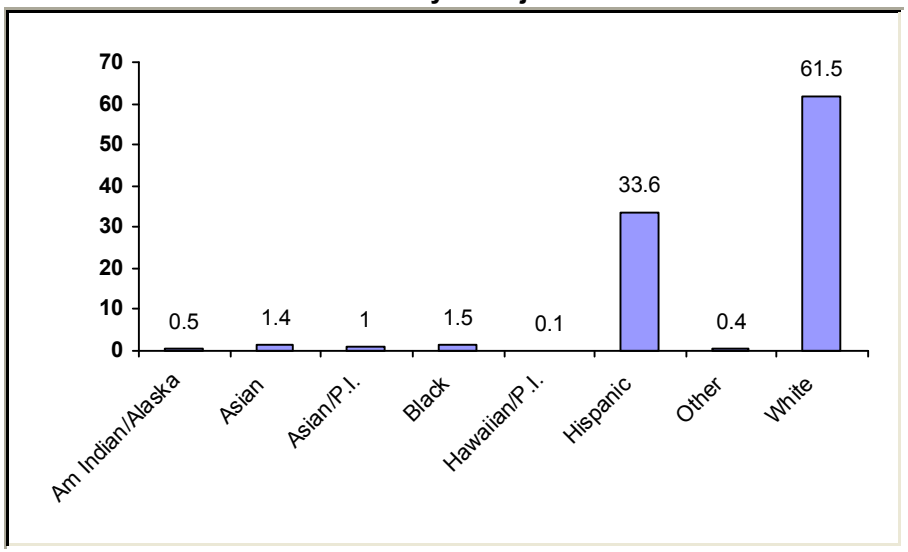
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



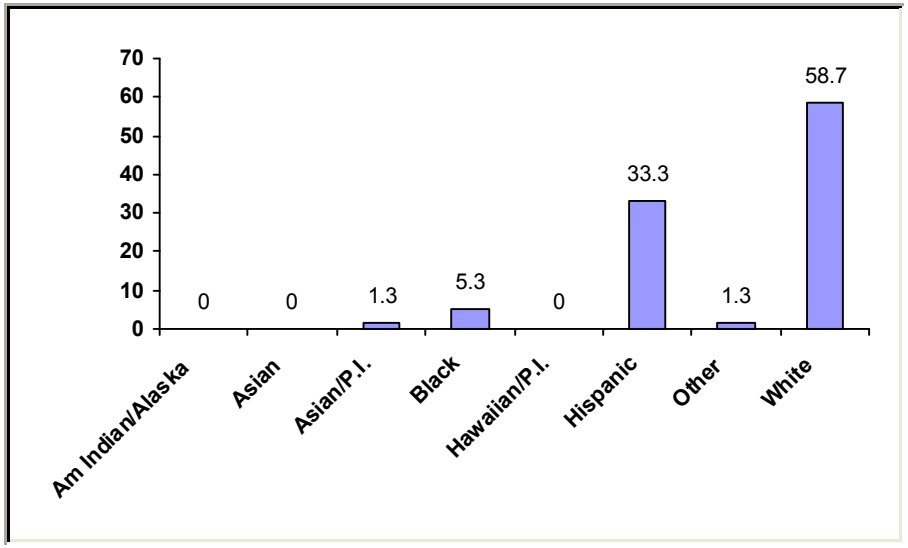
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,259**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,697**

Homeowner Rehabilitation Projects



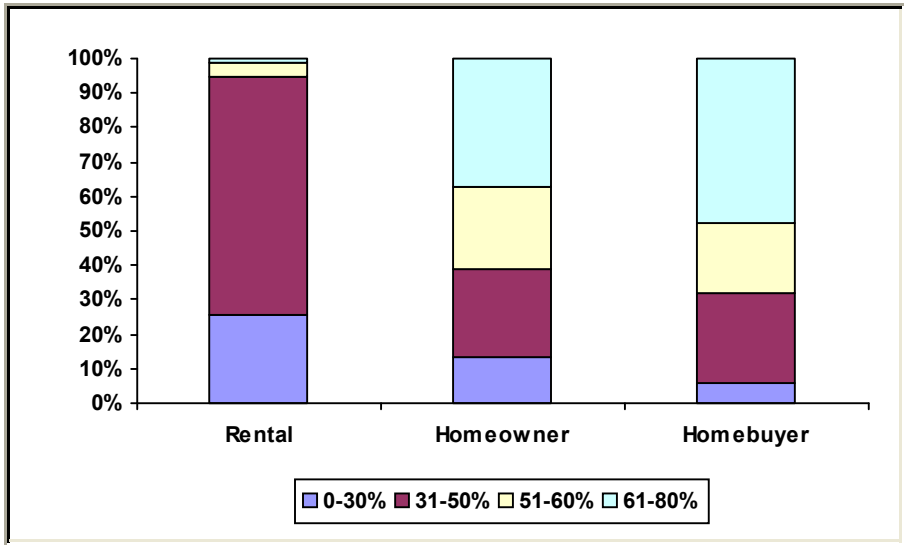
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,492**

* TDC - Includes all sources of funds

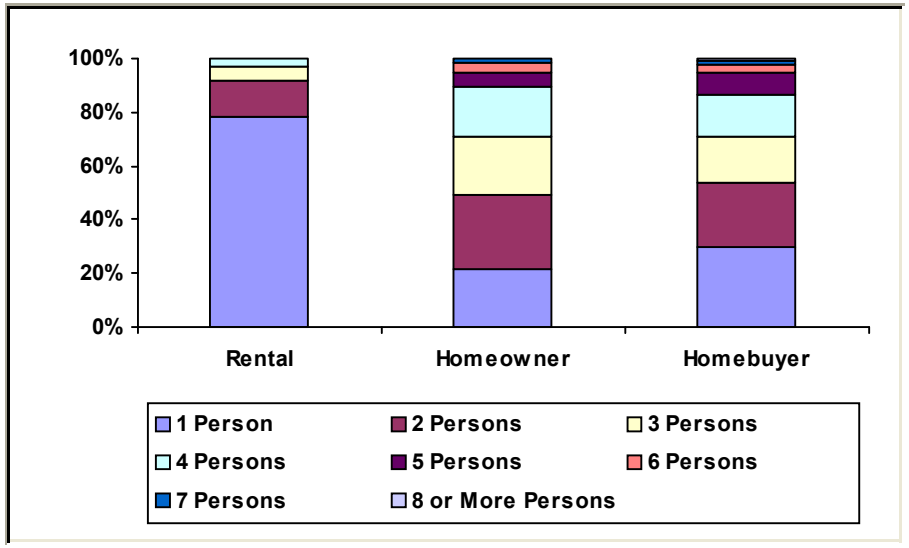
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

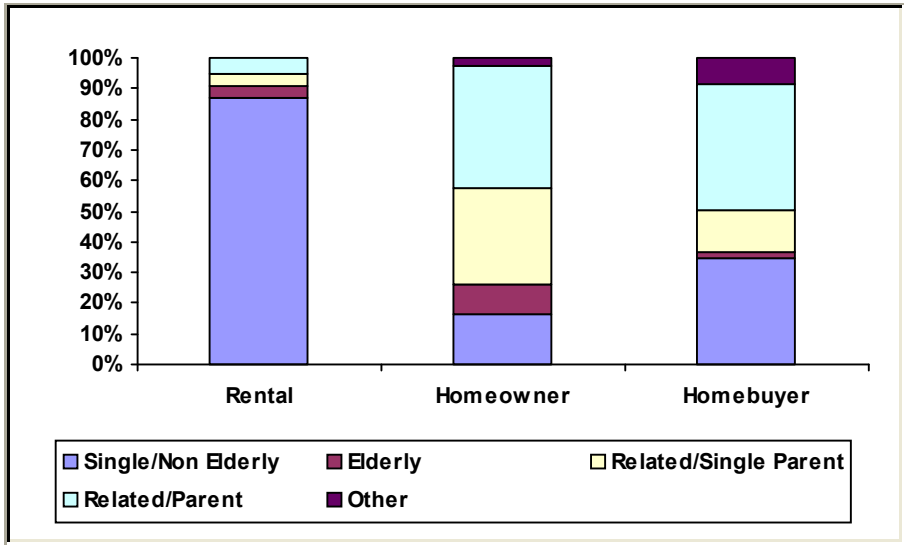
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



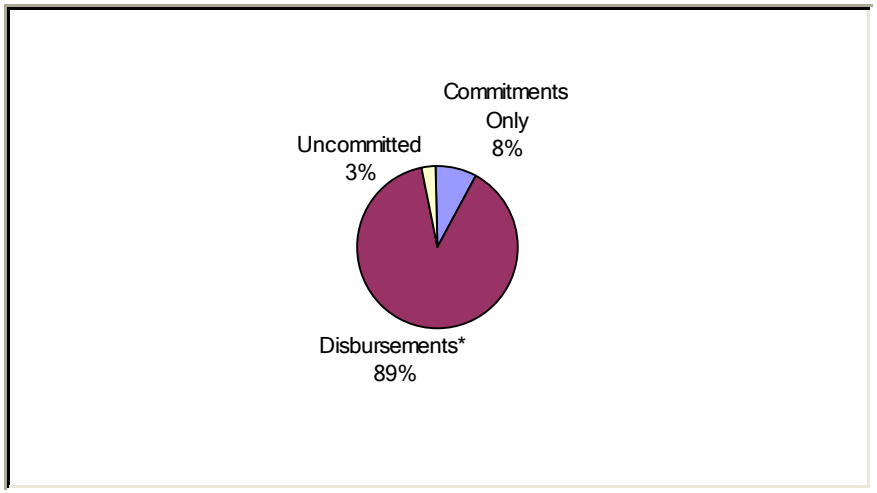
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Provo Consortium, UT** **PJ Since:** **1992**

(1) Status of Funds

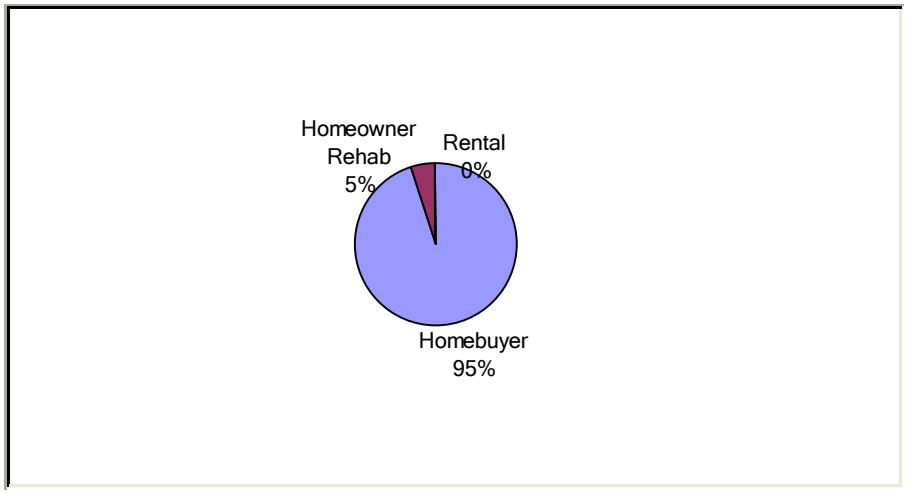
Total HOME Allocations Received: **$26,716,391**



* "Disbursements" include previously committed funds.

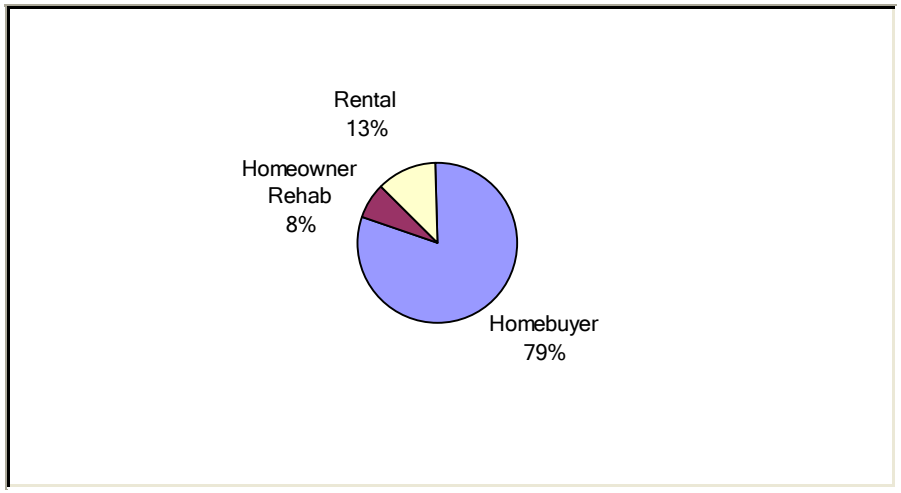
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,759**



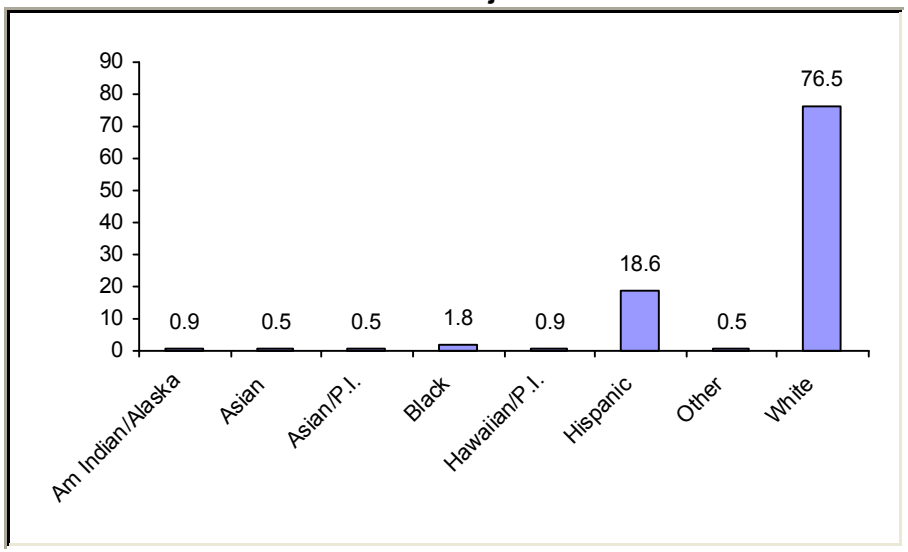
Tenant-Based Rental Assistance (TBRA) Total: **72 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Provo Consortium, UT

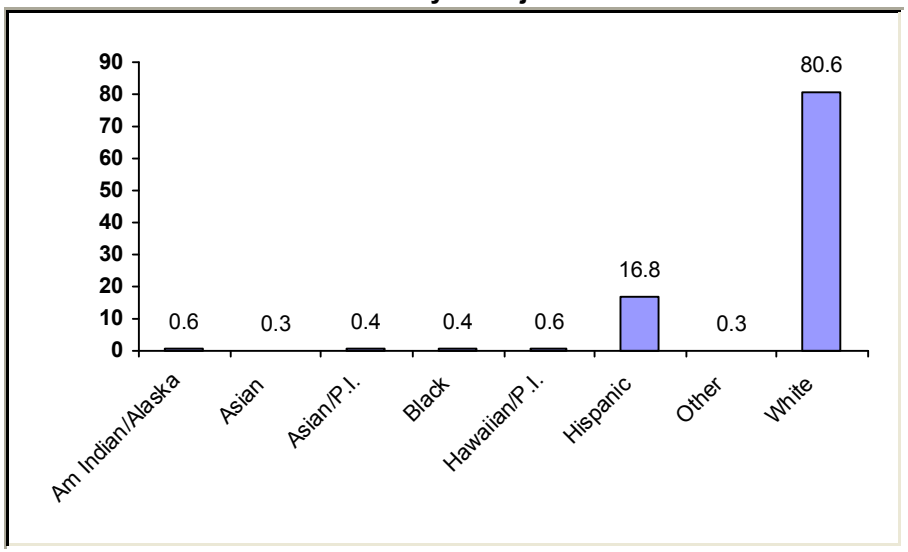
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



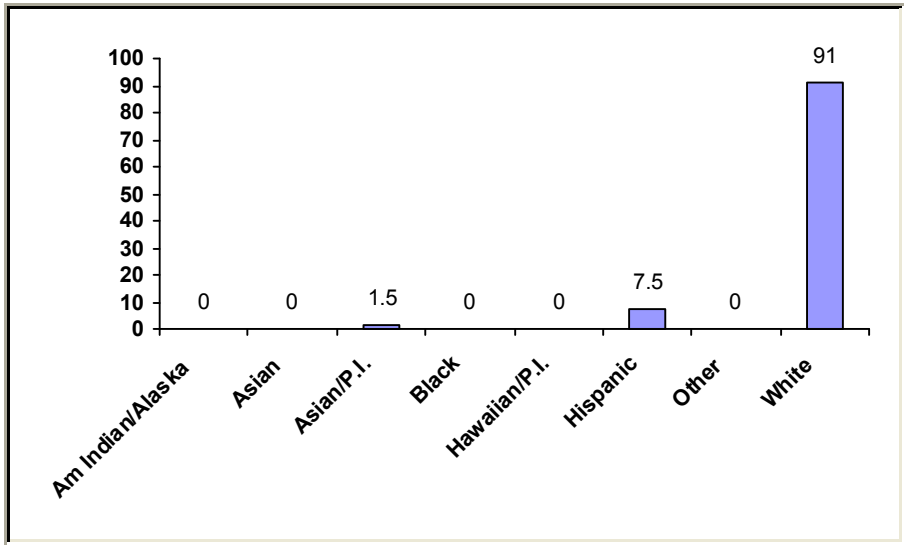
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,131**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,178**

Homeowner Rehabilitation Projects

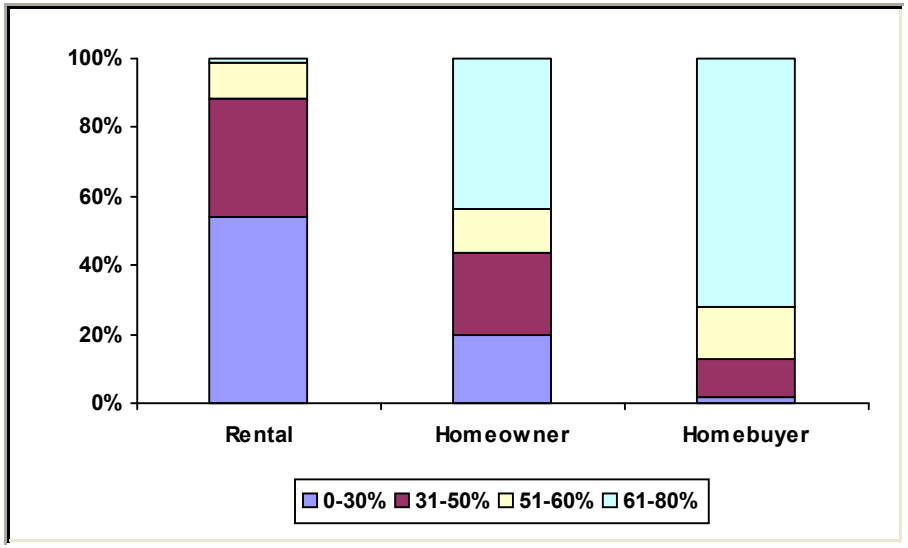


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,676**

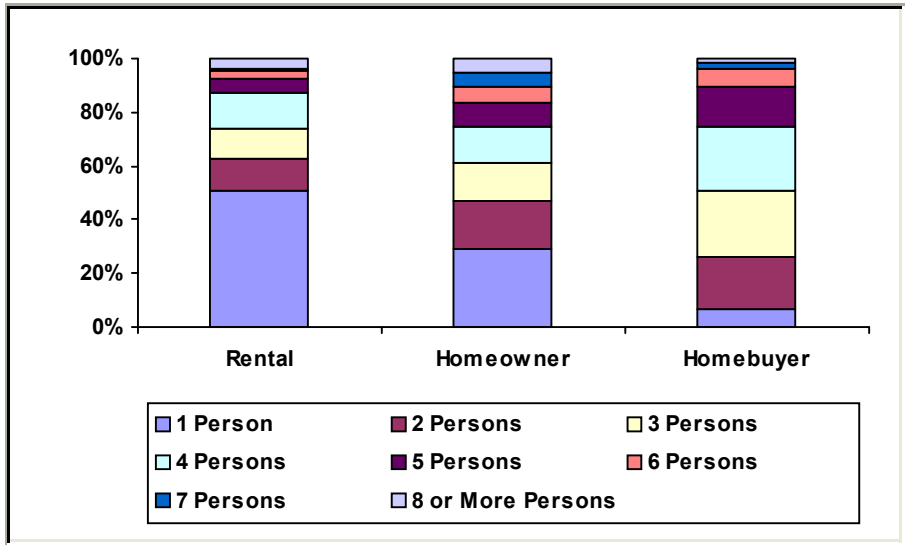
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

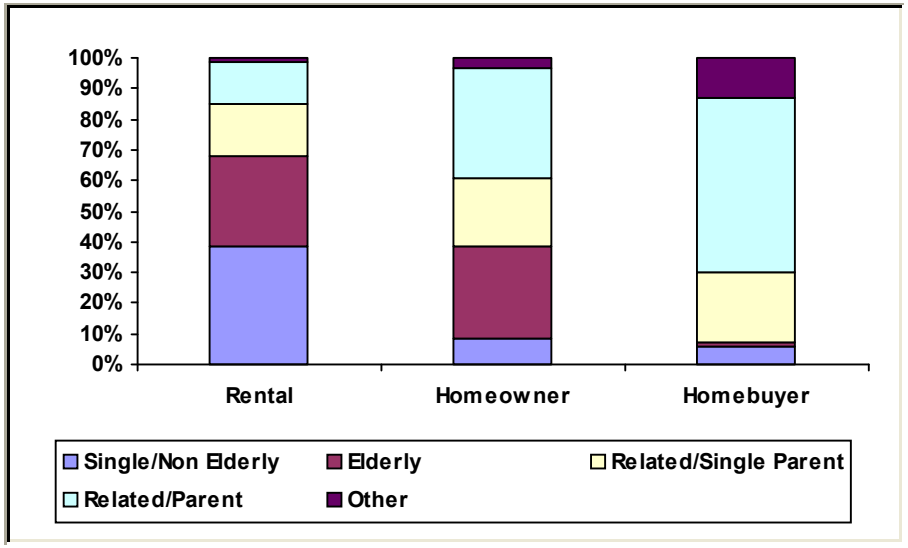
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



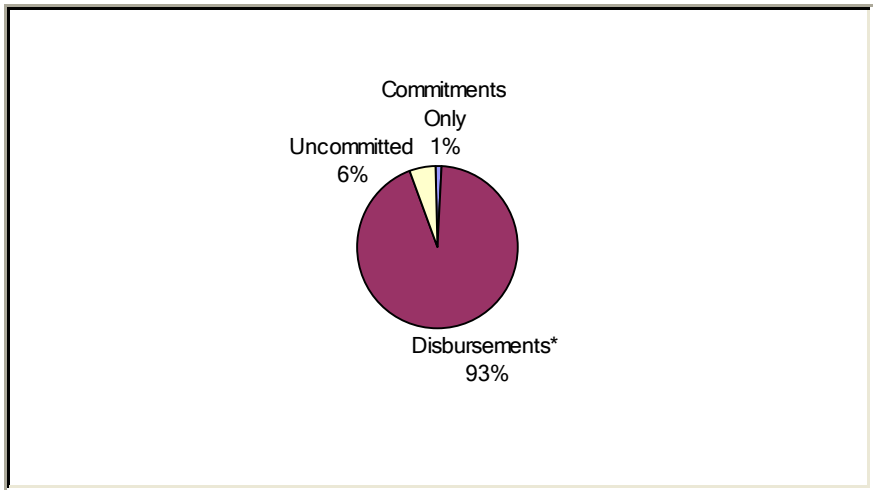
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Salt Lake City, UT **PJ Since:** 1992

(1) Status of Funds

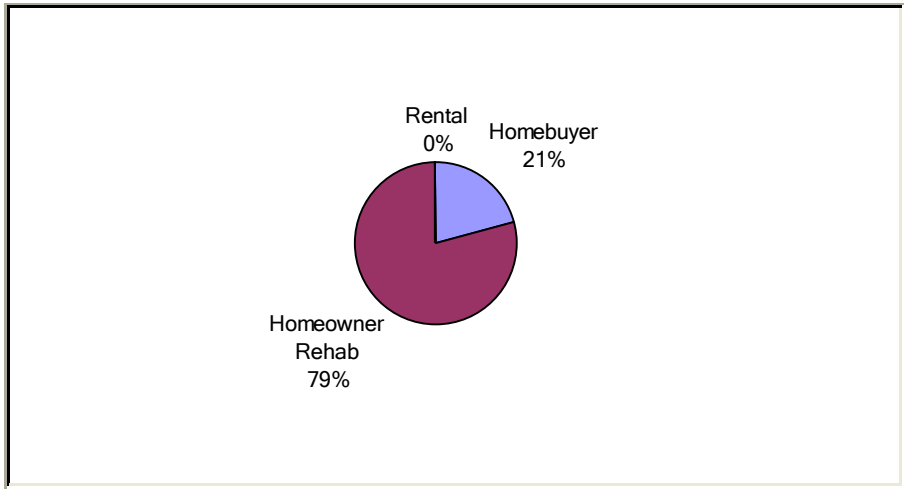
Total HOME Allocations Received: **$23,866,071**



* "Disbursements" include previously committed funds.

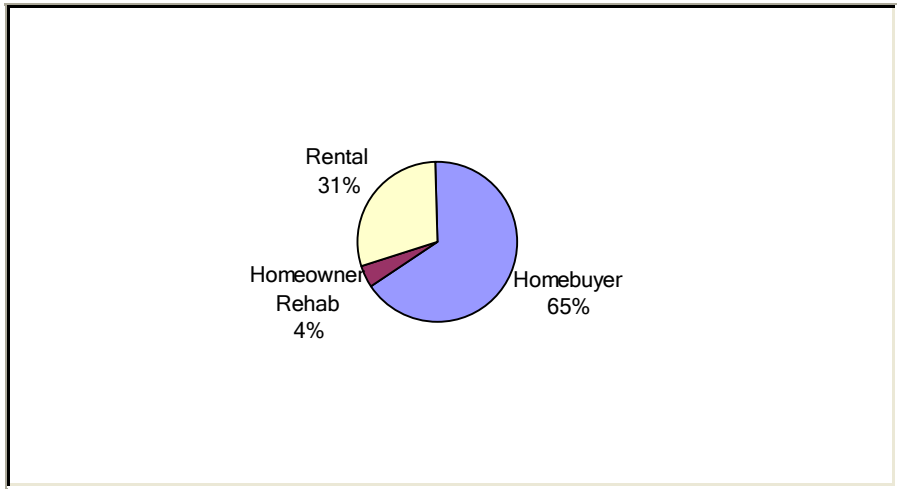
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **48 Households**

Cumulative Since: 1992 Total: **1,196**



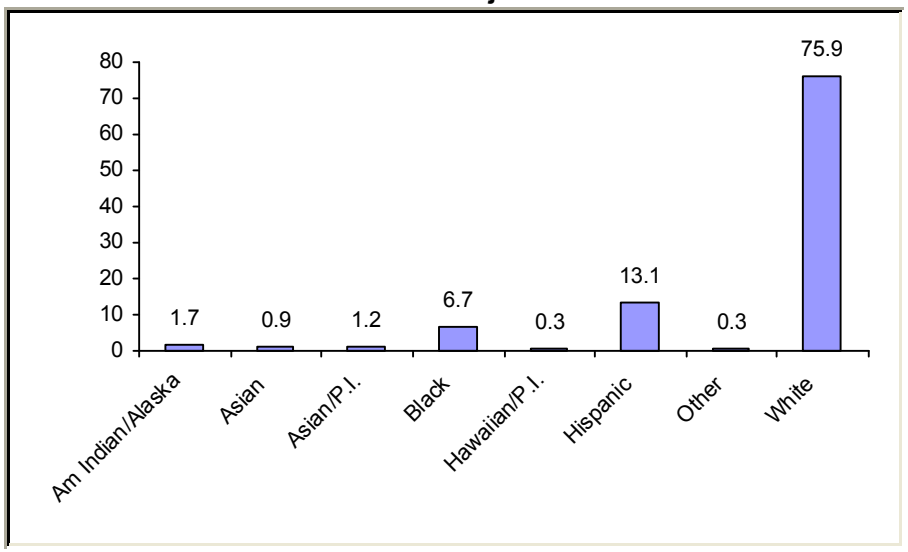
Tenant-Based Rental Assistance (TBRA) Total: **1852 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

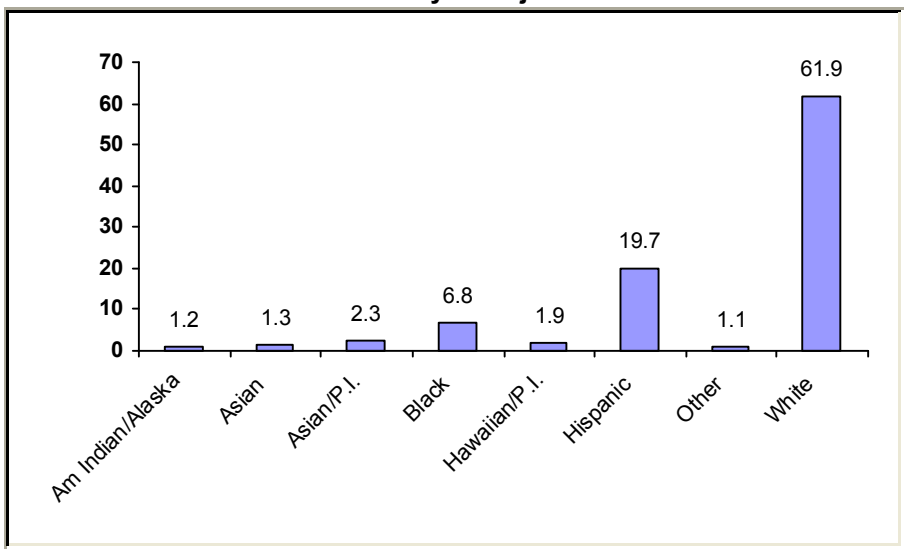
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



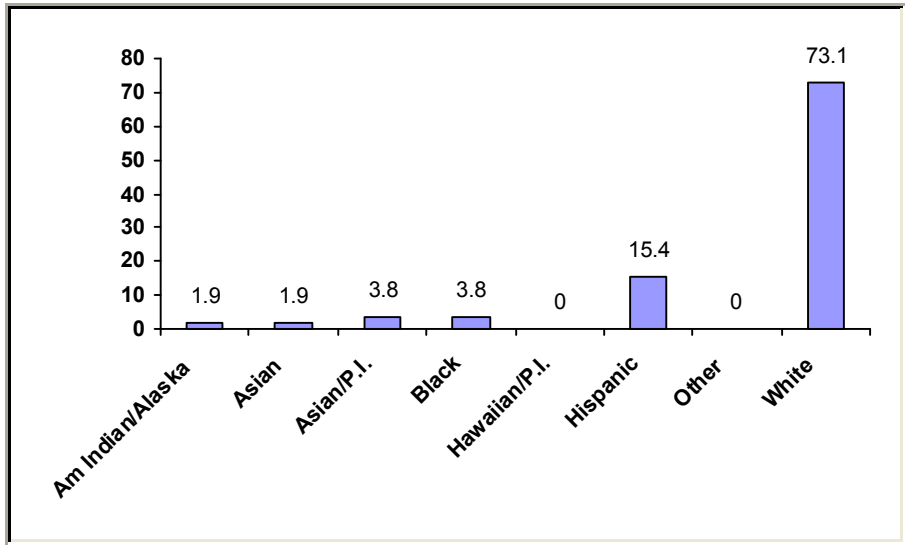
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,095**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,423**

Homeowner Rehabilitation Projects



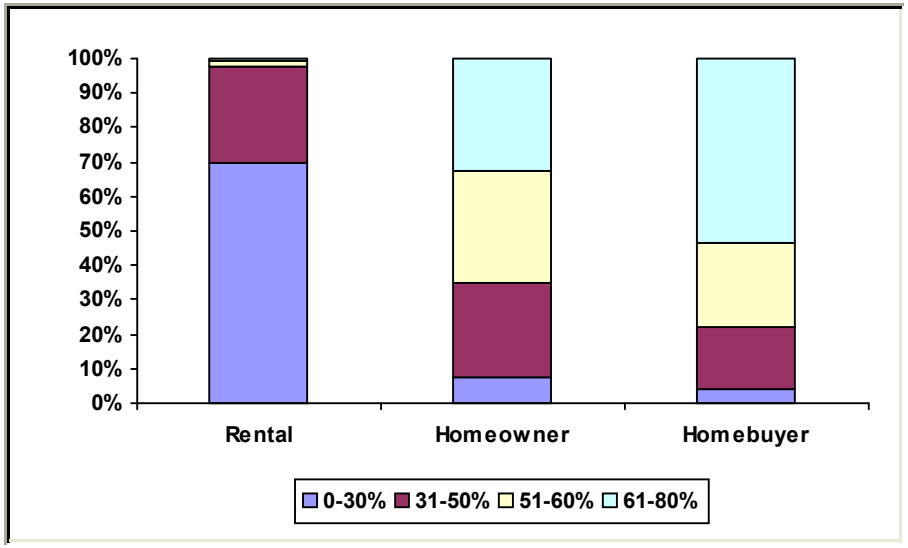
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,595**

* TDC - Includes all sources of funds

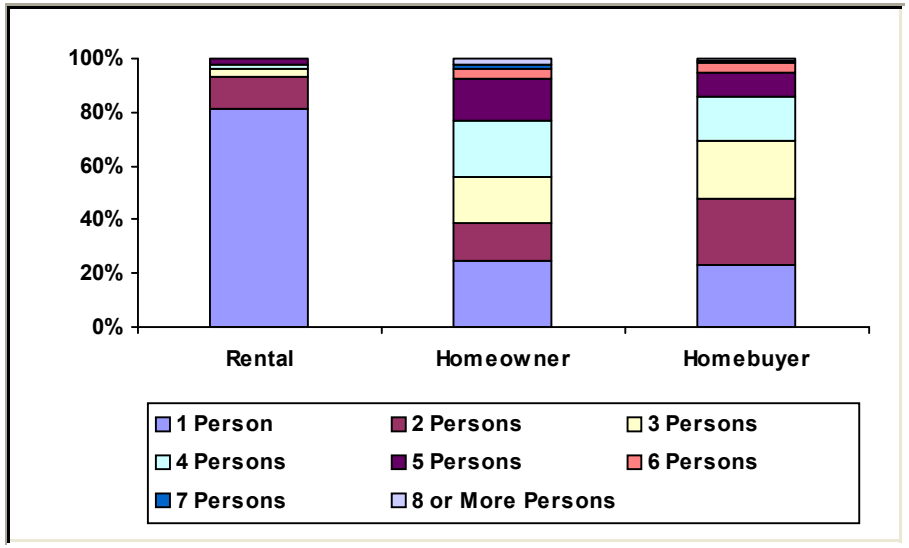
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

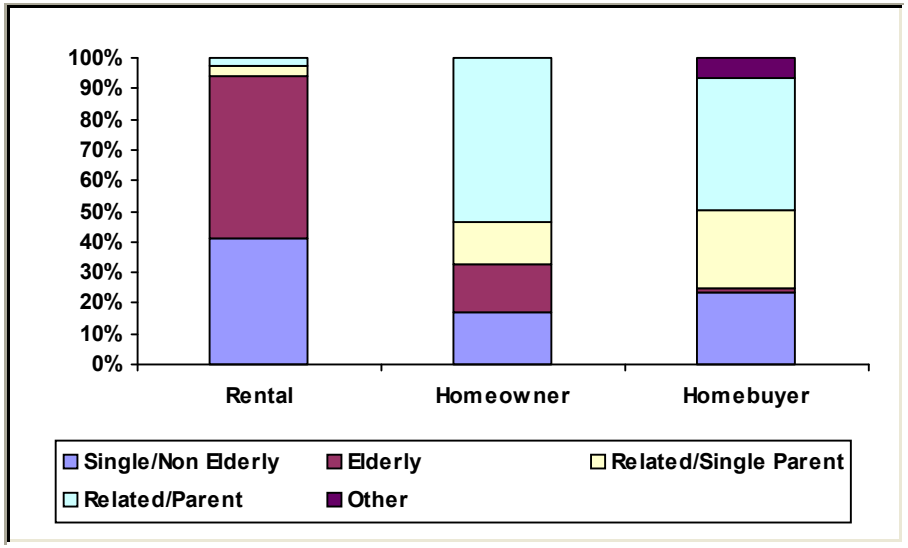
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



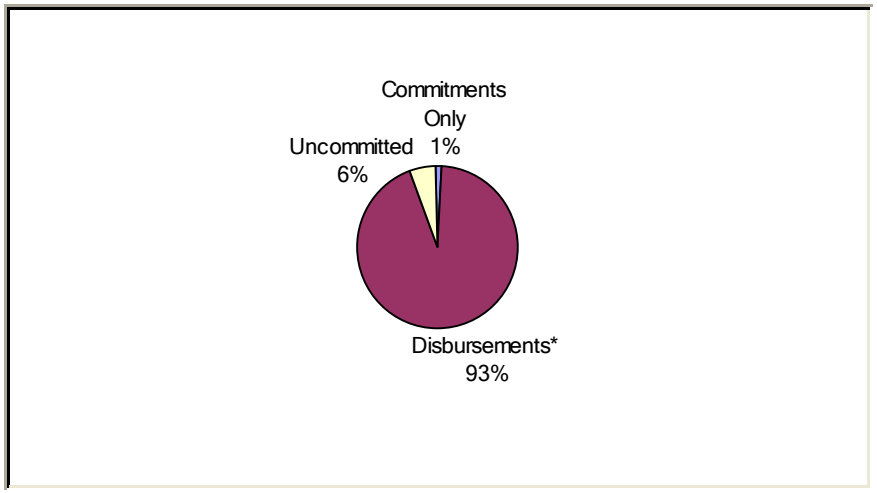
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Salt Lake County Consortium, UT **PJ Since:** 1992

(1) Status of Funds

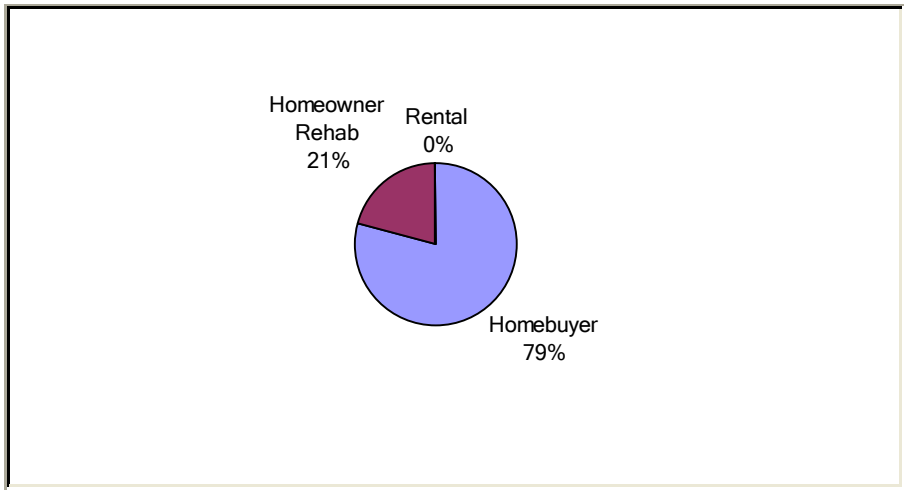
Total HOME Allocations Received: **$32,689,163**



* "Disbursements" include previously committed funds.

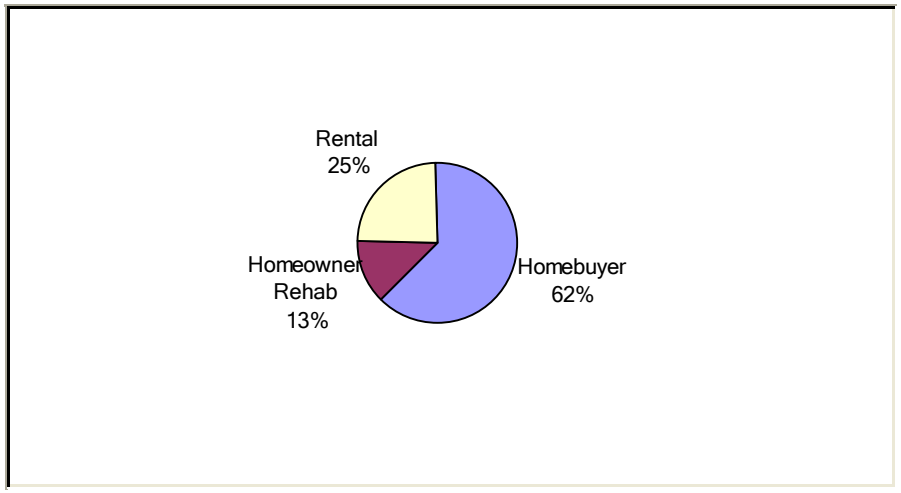
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **71**



New Tenant-Based Rental Assistance (TBRA): **102 Households**

Cumulative Since: 1992 Total: **1,272**



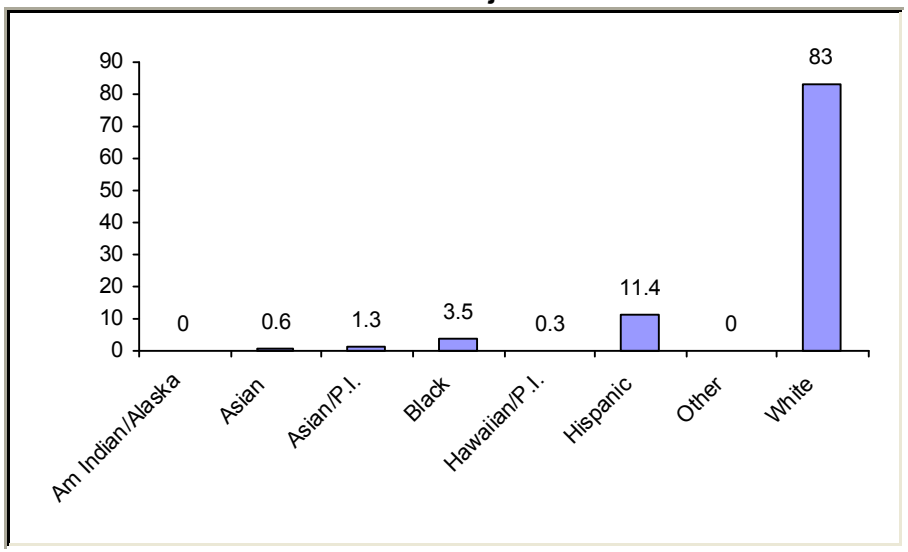
Tenant-Based Rental Assistance (TBRA) Total: **1059 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake County Consortium, UT

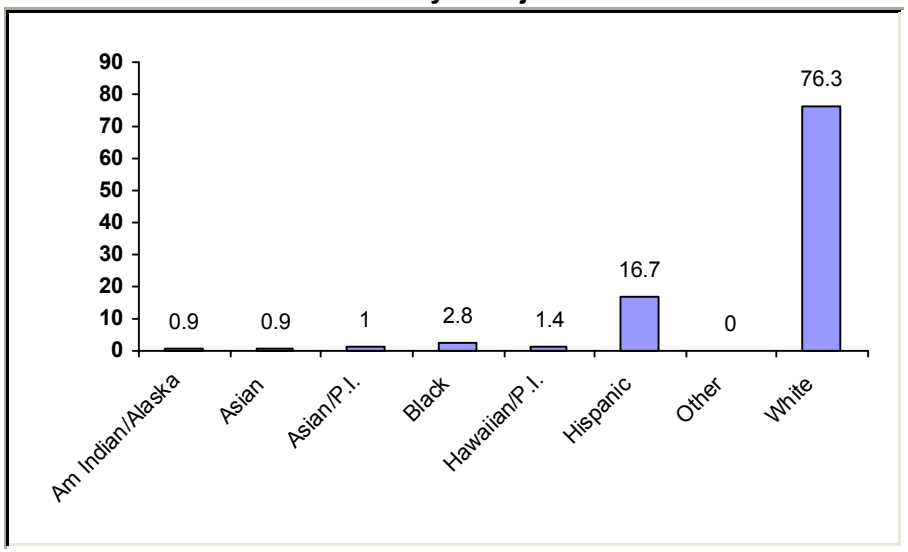
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



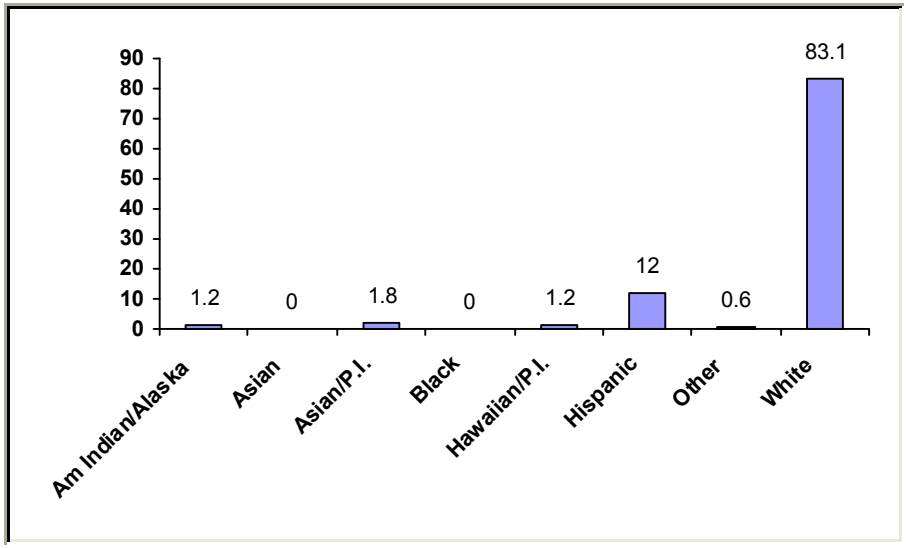
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,724**

Homeowner Rehabilitation Projects

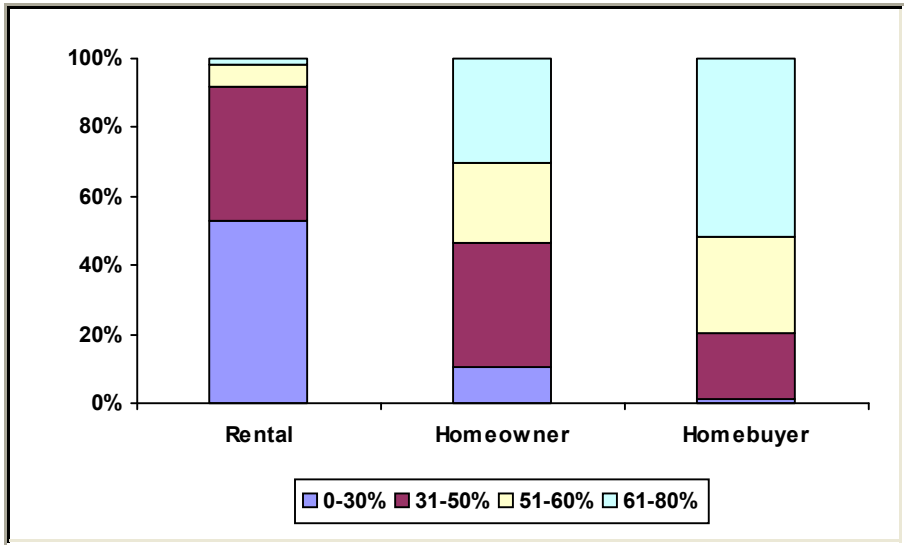


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,634**

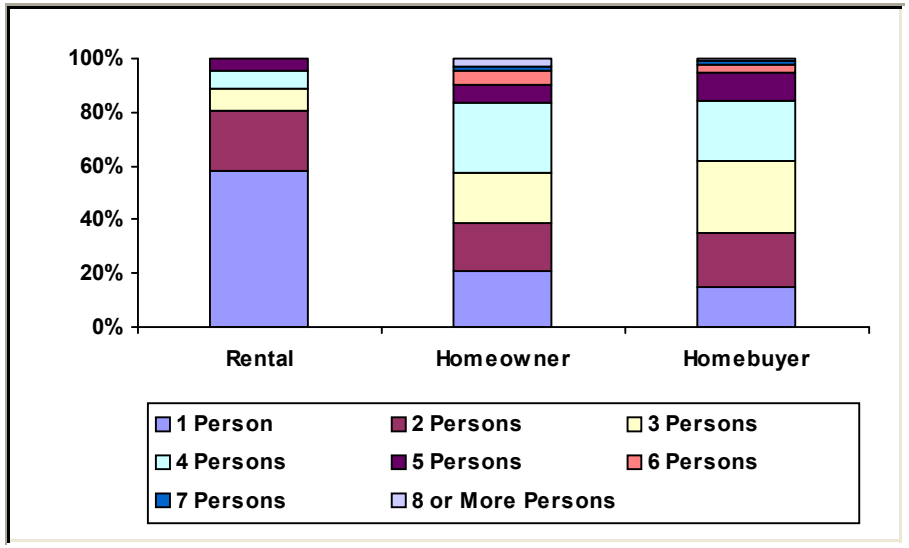
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

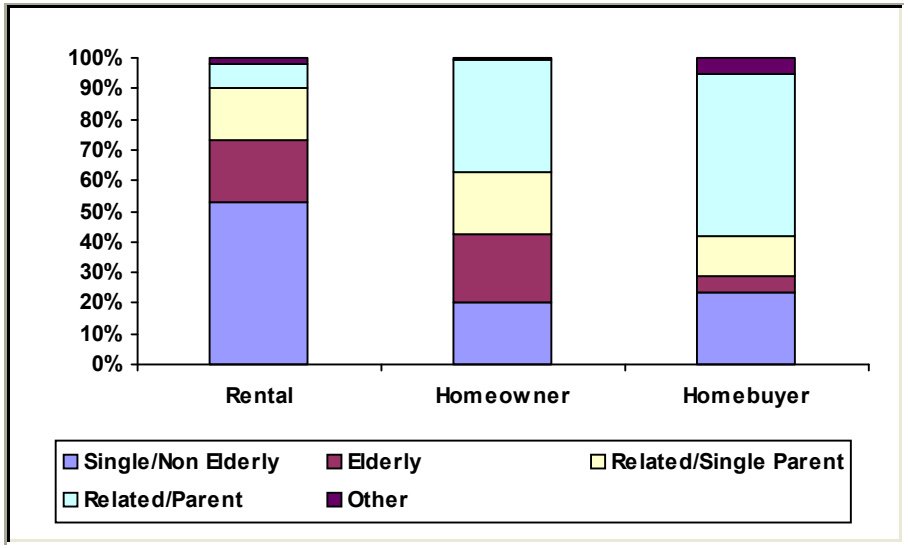
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



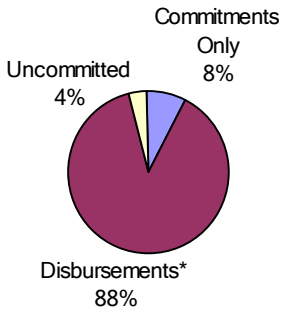
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Alexandria, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,618,983**



* "Disbursements" include previously committed funds.

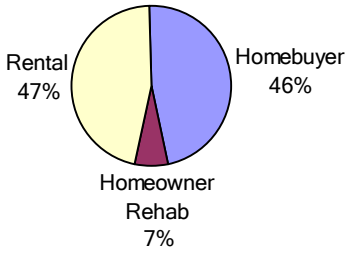
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **553**



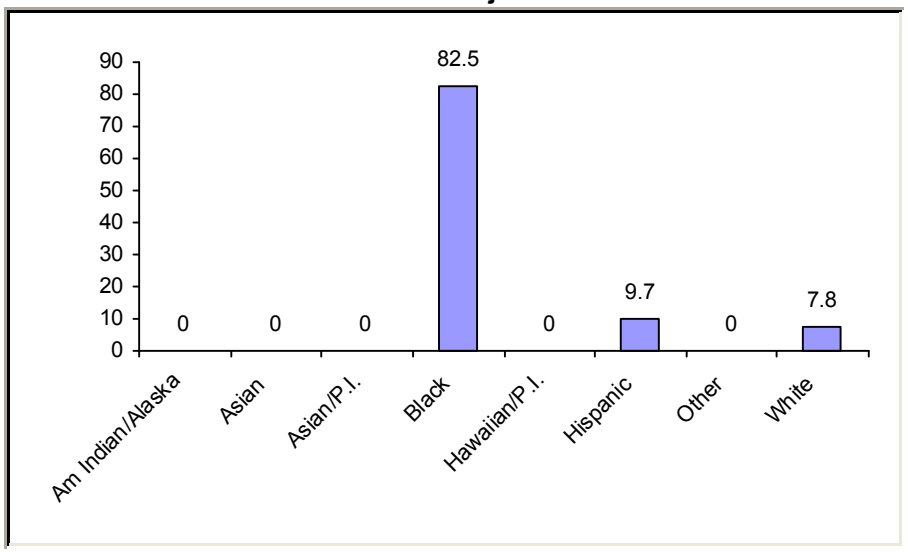
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

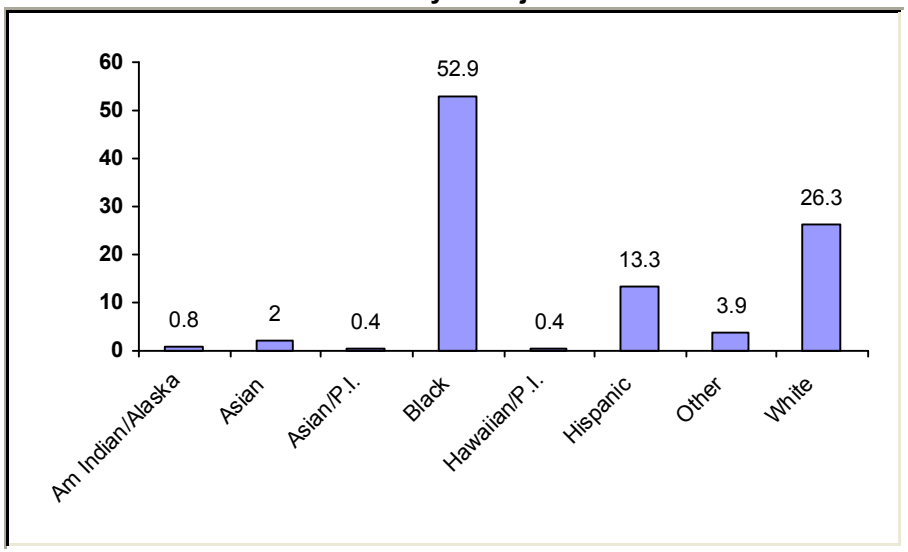
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



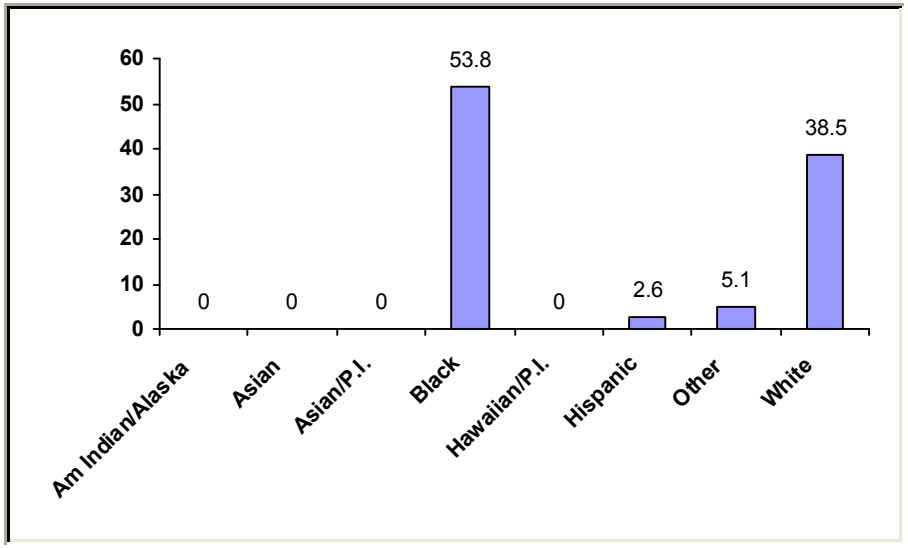
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,988**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$168,550**

Homeowner Rehabilitation Projects



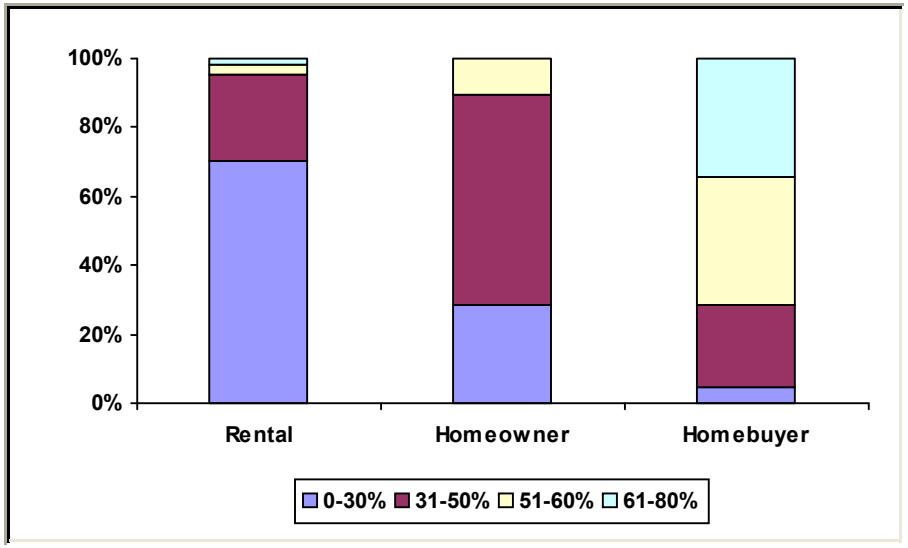
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,179**

* TDC - Includes all sources of funds

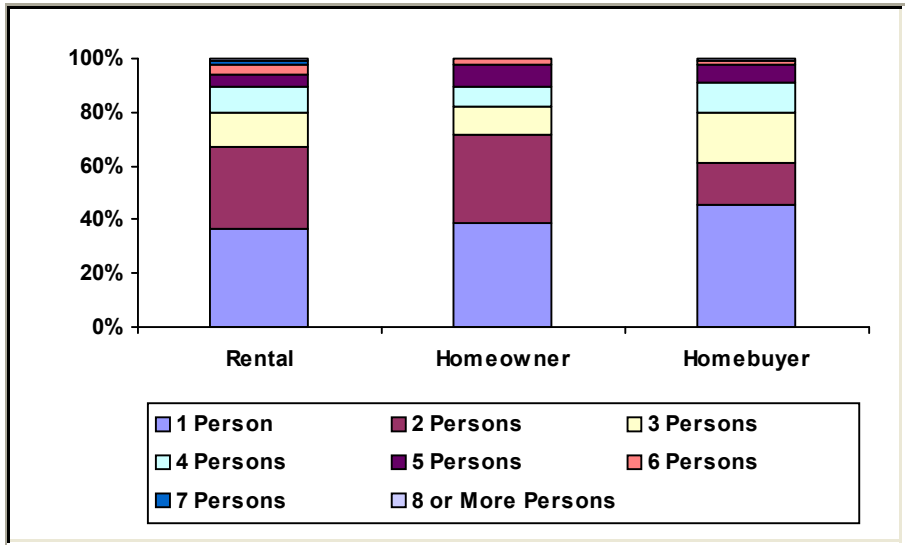
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

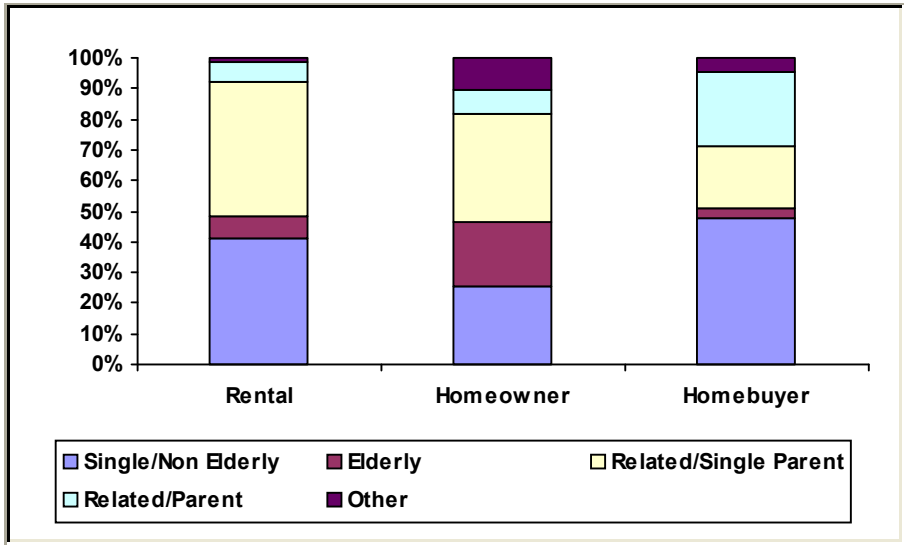
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



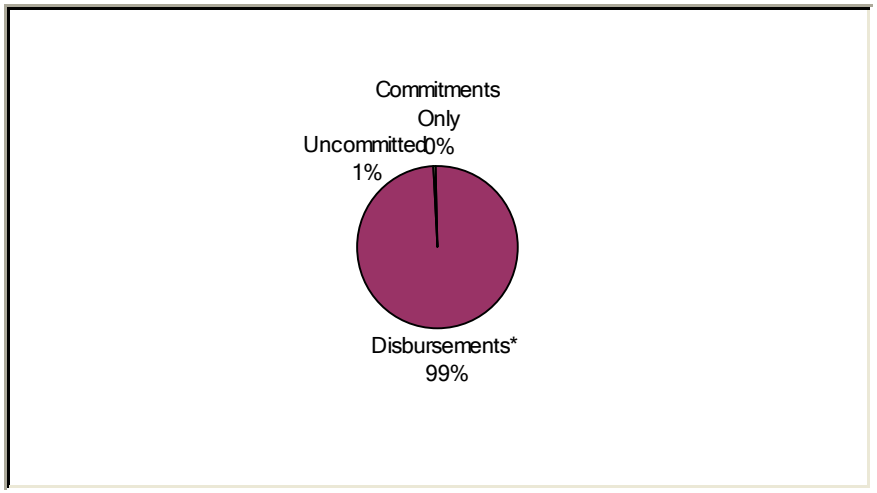
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Arlington County, VA** **PJ Since:** **1992**

(1) Status of Funds

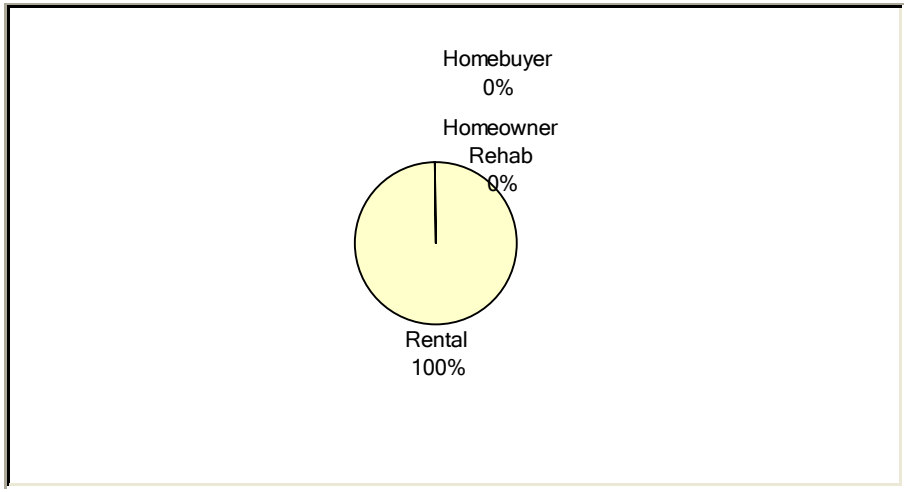
Total HOME Allocations Received: **$20,139,945**



* "Disbursements" include previously committed funds.

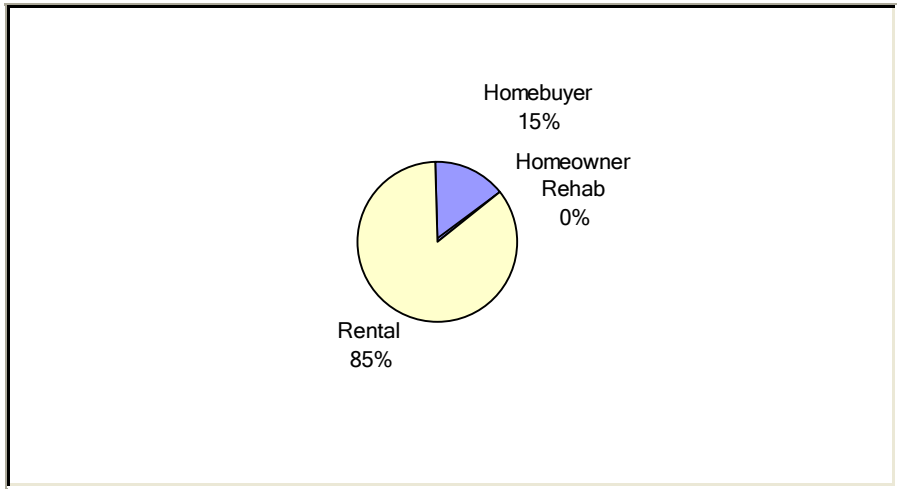
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 1992 Total: **637**



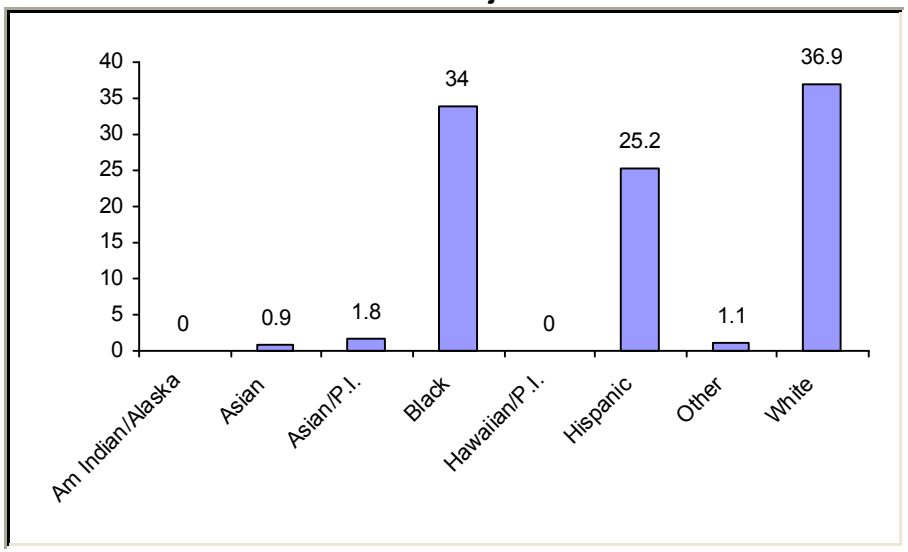
Tenant-Based Rental Assistance (TBRA) Total: **112 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington County, VA

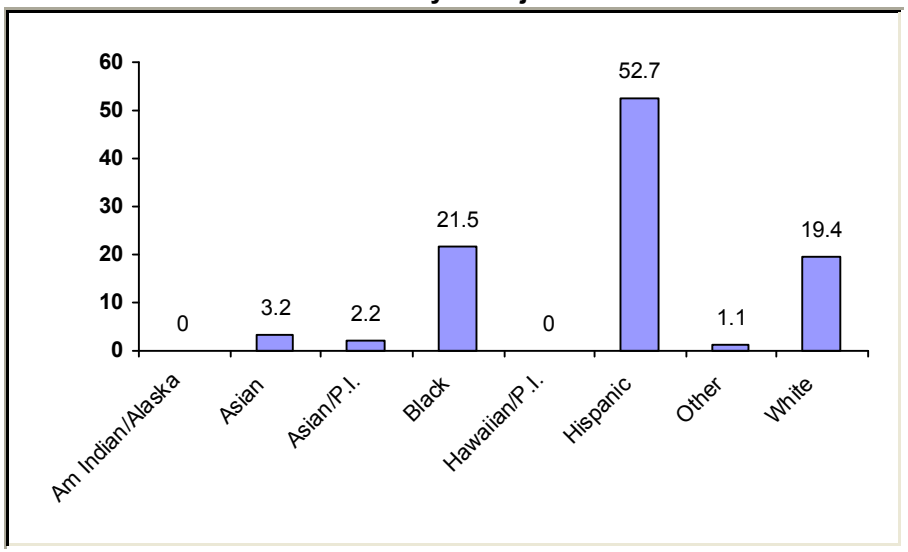
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,420**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$167,635**

Homeowner Rehabilitation Projects

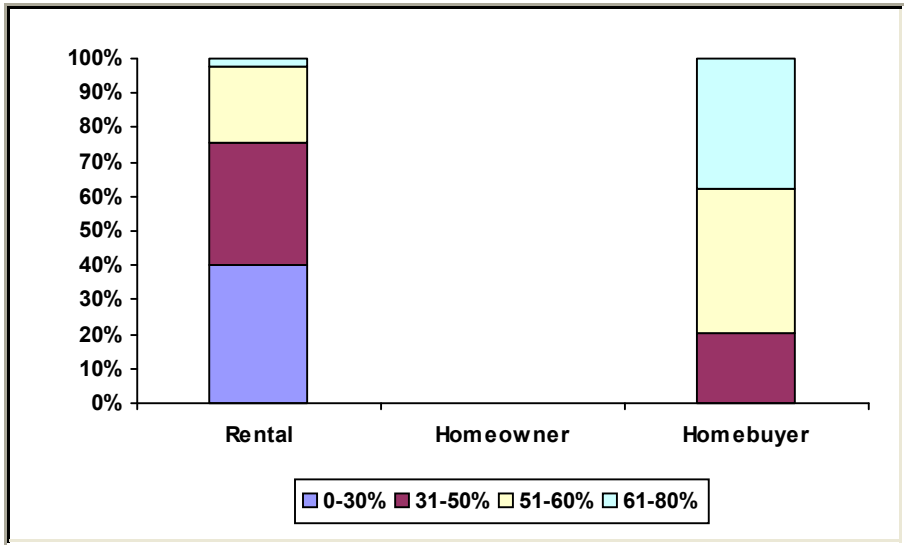
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

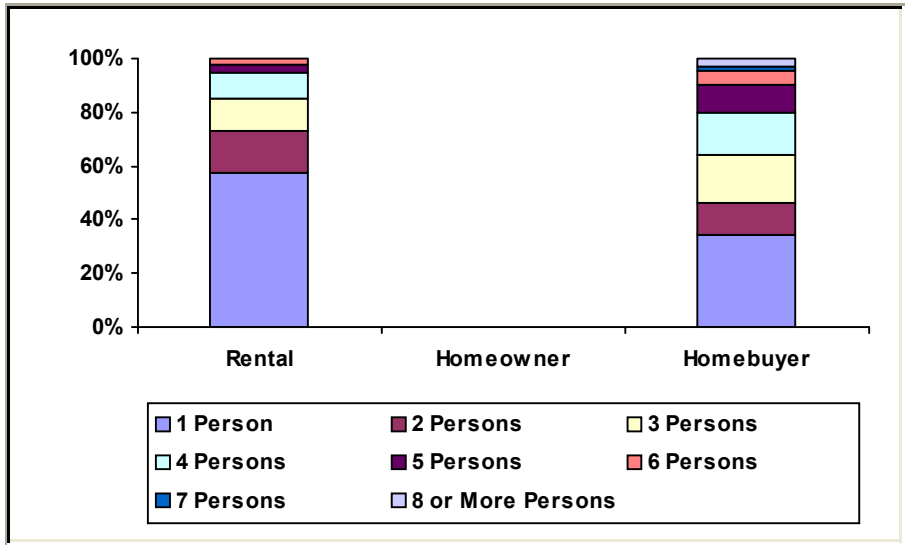
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

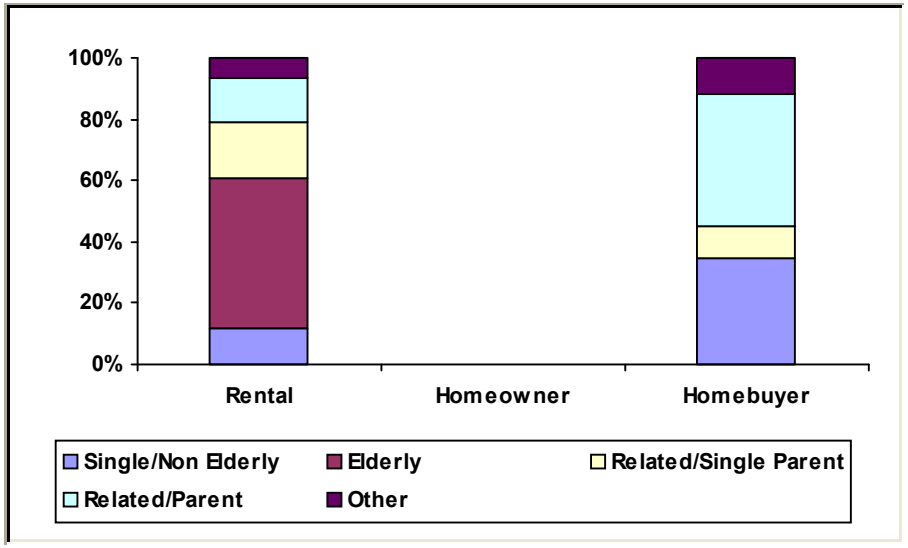
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



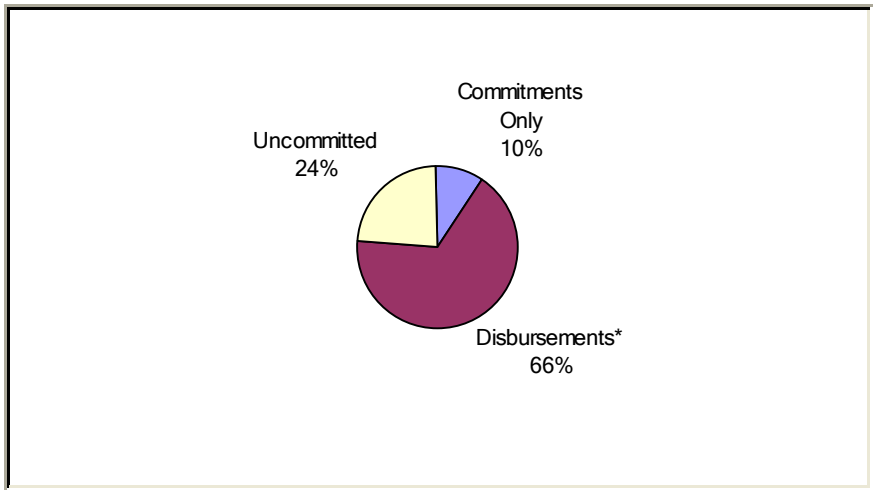
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Blacksburg Consortium, VA** **PJ Since:** **2007**

(1) Status of Funds

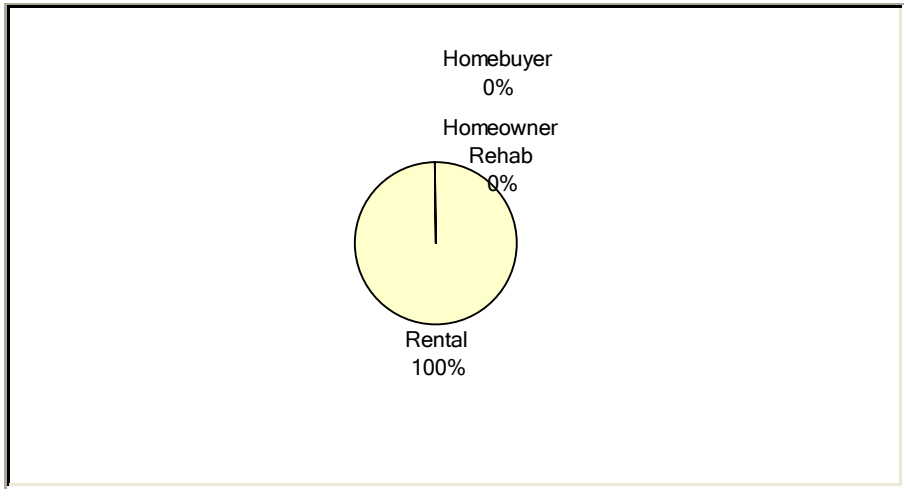
Total HOME Allocations Received: **$3,645,759**



* "Disbursements" include previously committed funds.

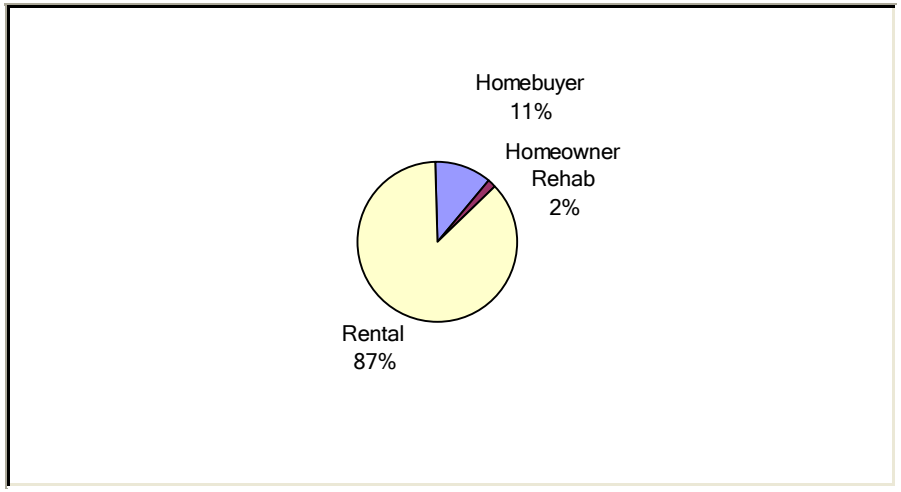
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **84**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **106**



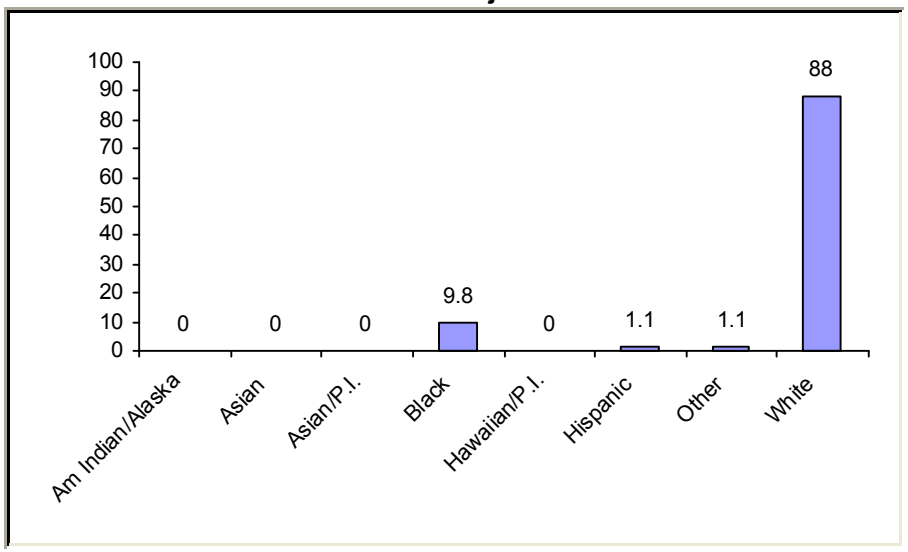
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Blacksburg Consortium, VA

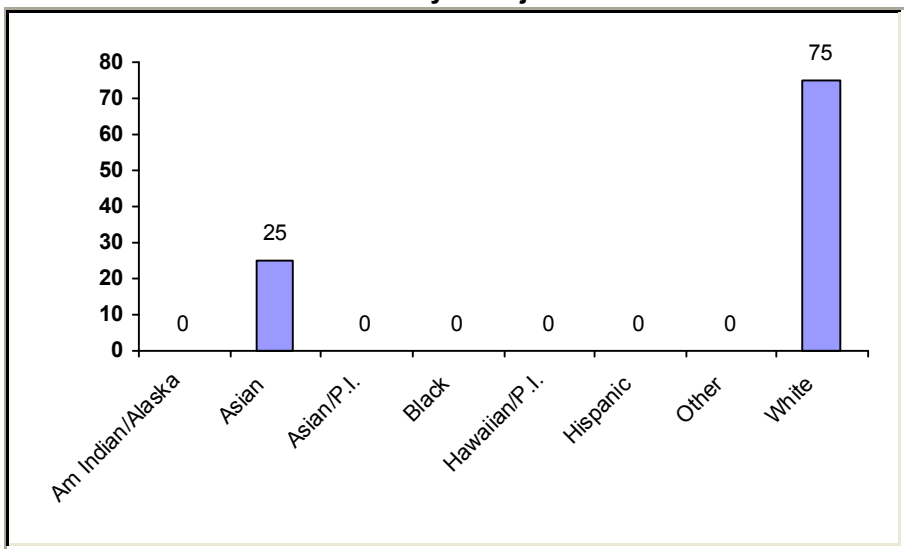
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



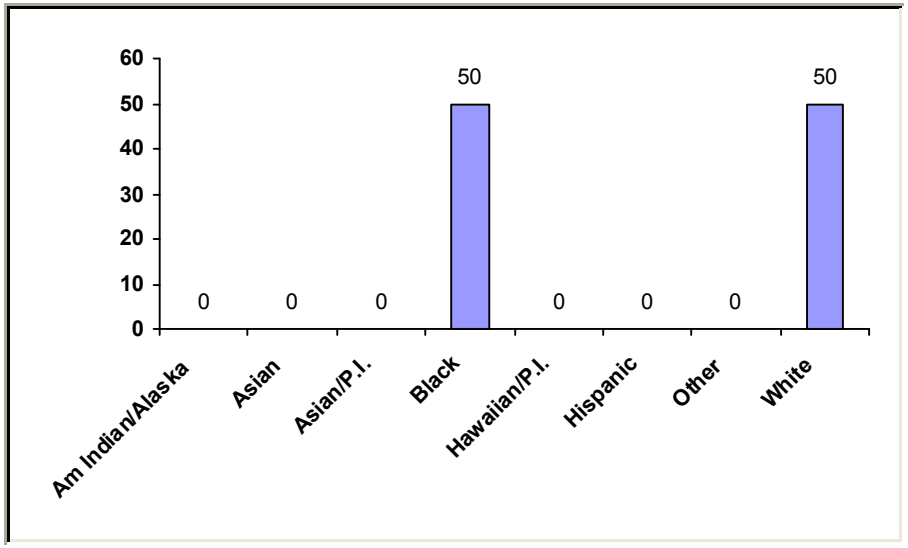
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$217,789**

Homeowner Rehabilitation Projects

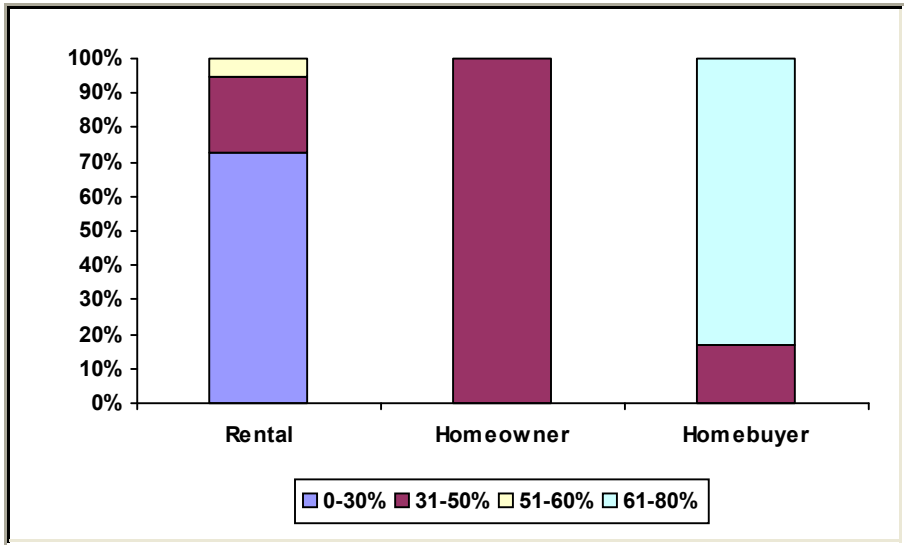


Avg. Total Dev. Cost (TDC)* Per Unit: **$69,233**

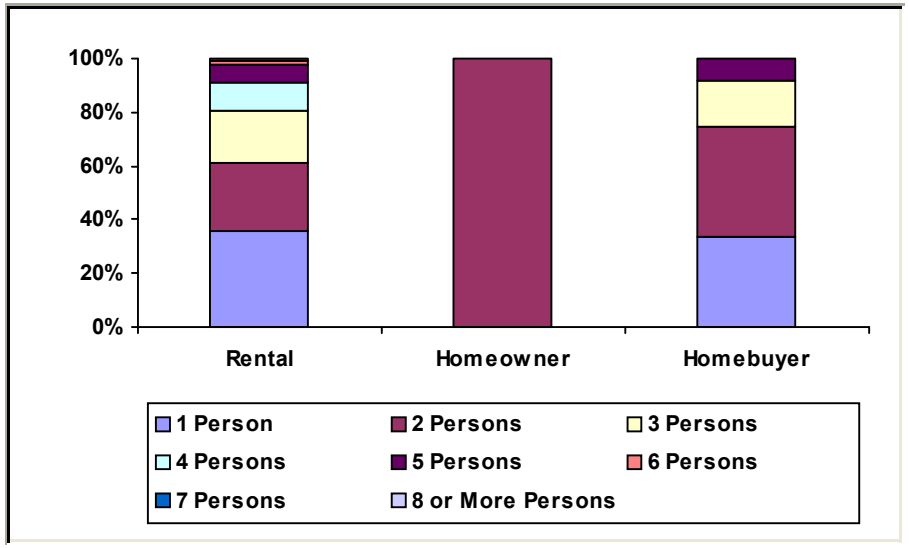
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

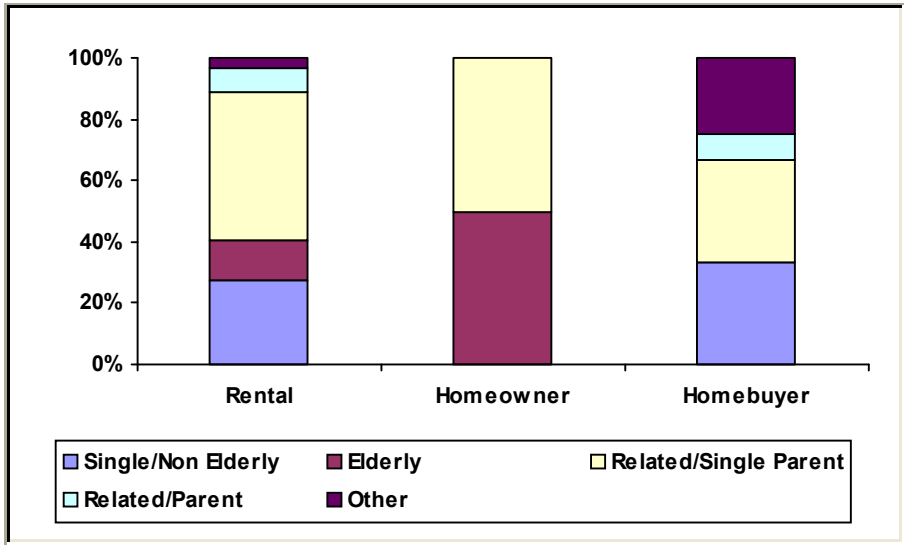
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



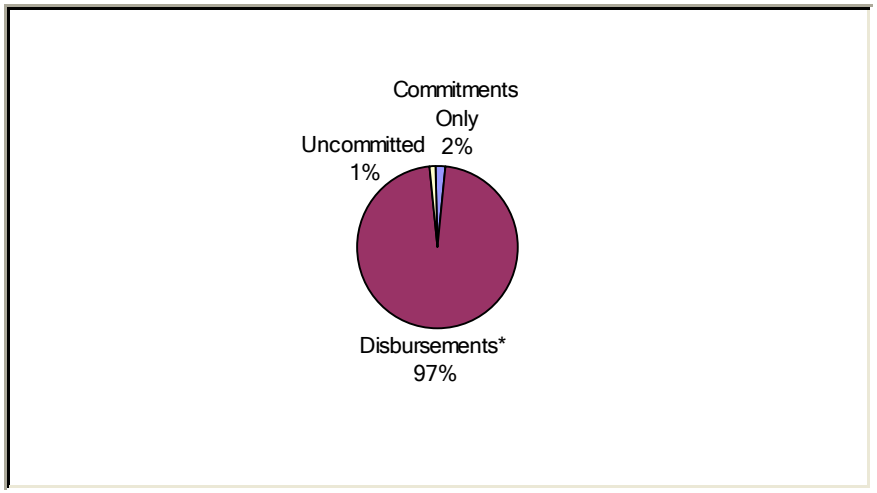
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Charlottesville Consortium, VA** **PJ Since:** **1993**

(1) Status of Funds

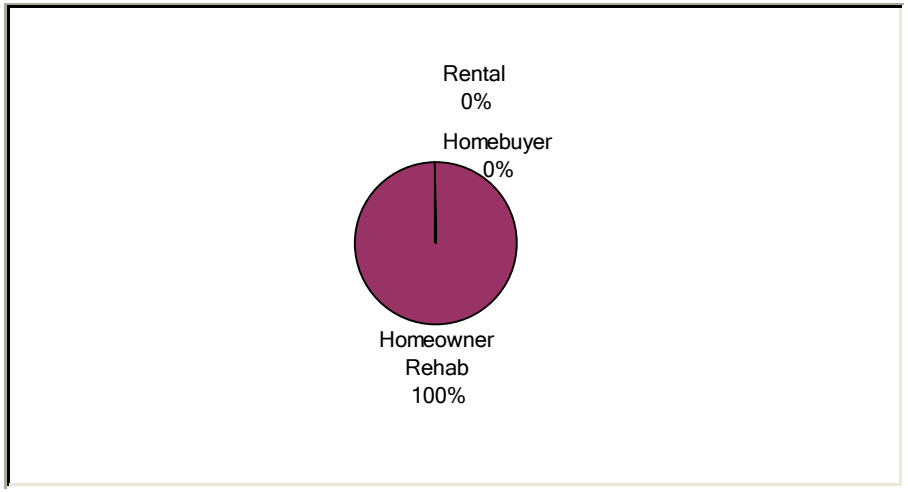
Total HOME Allocations Received: **$15,223,340**



* "Disbursements" include previously committed funds.

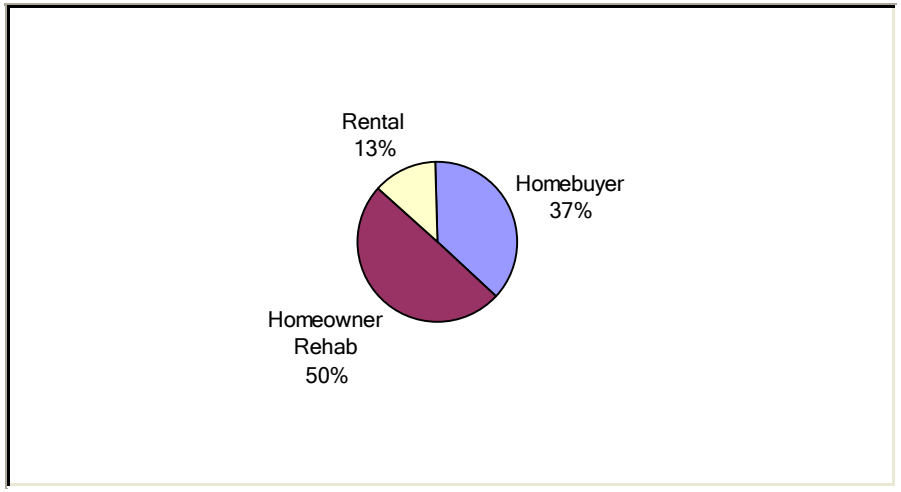
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **944**



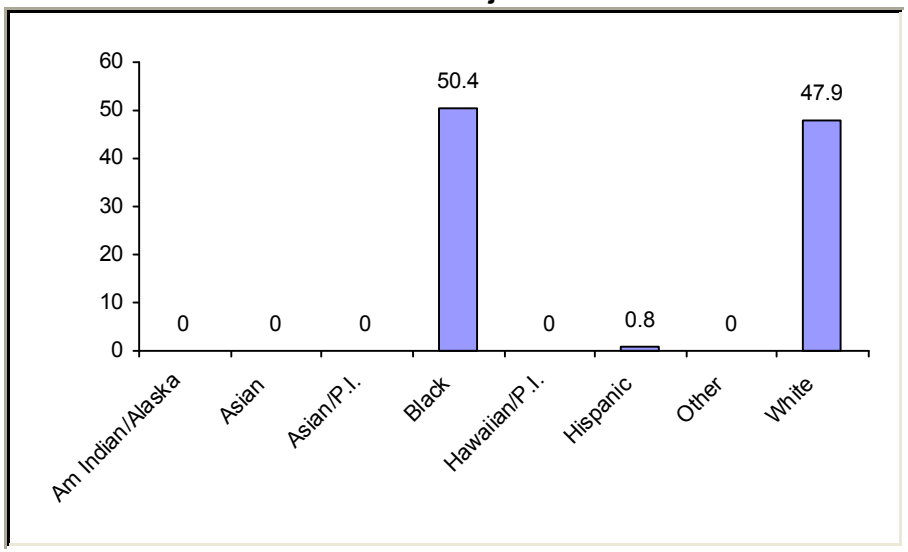
Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlottesville Consortium, VA

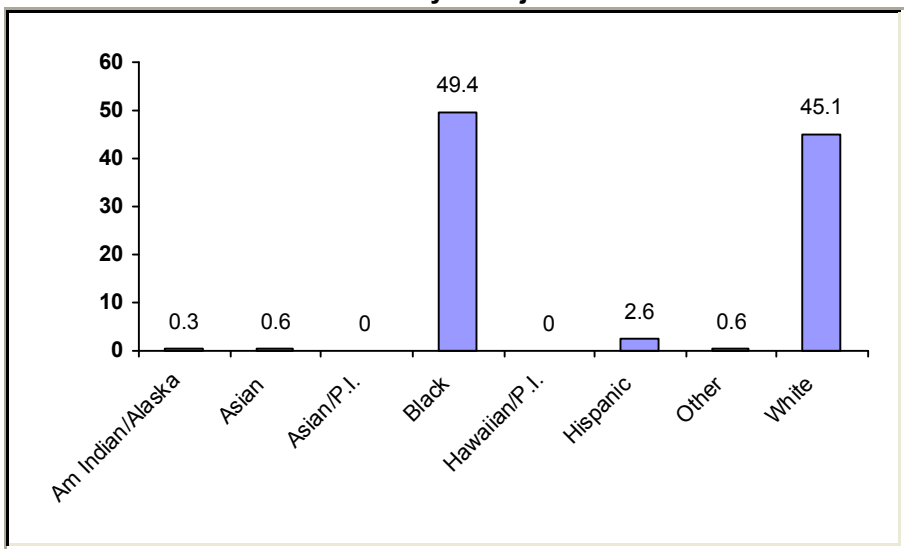
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



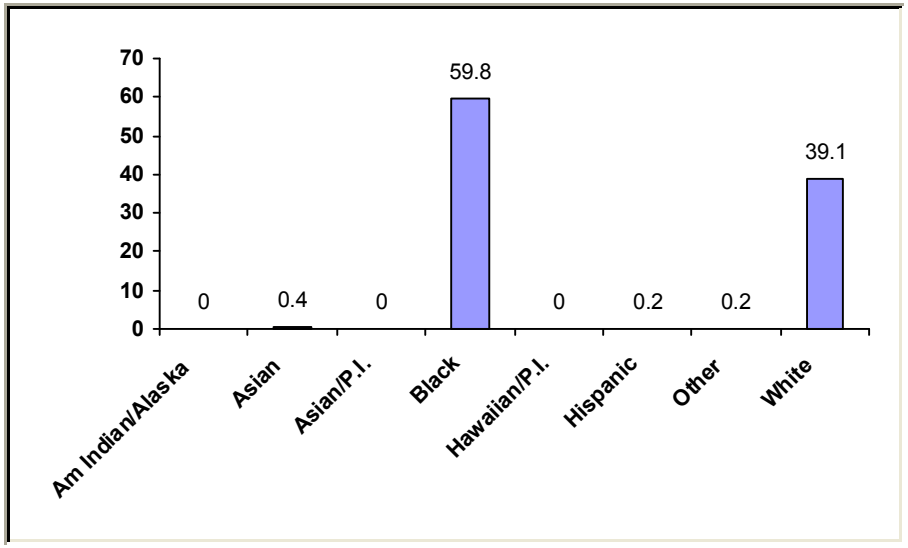
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,379**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,380**

Homeowner Rehabilitation Projects

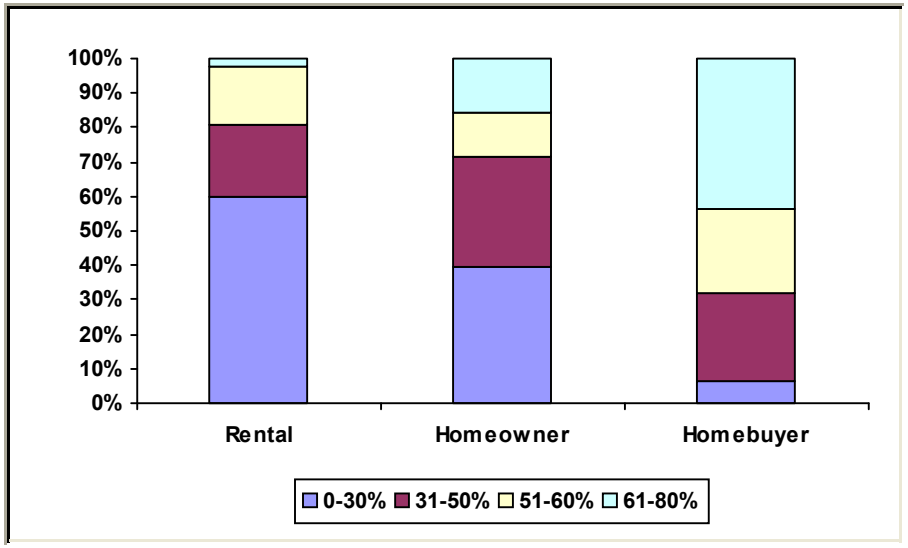


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,254**

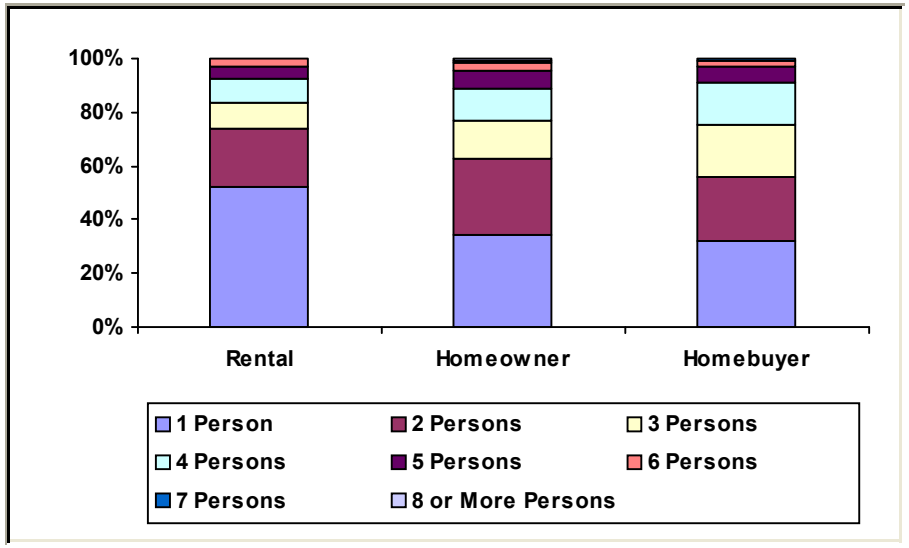
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

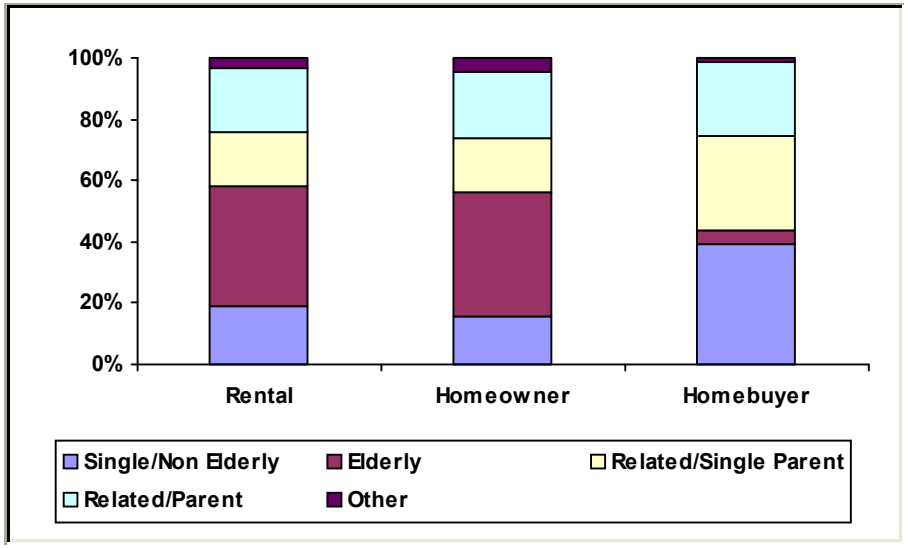
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



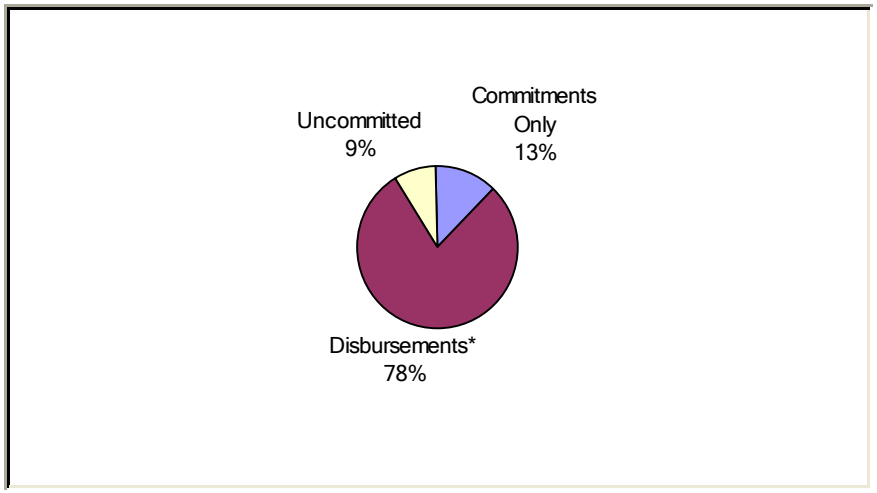
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chesapeake, VA** **PJ Since:** **1992**

(1) Status of Funds

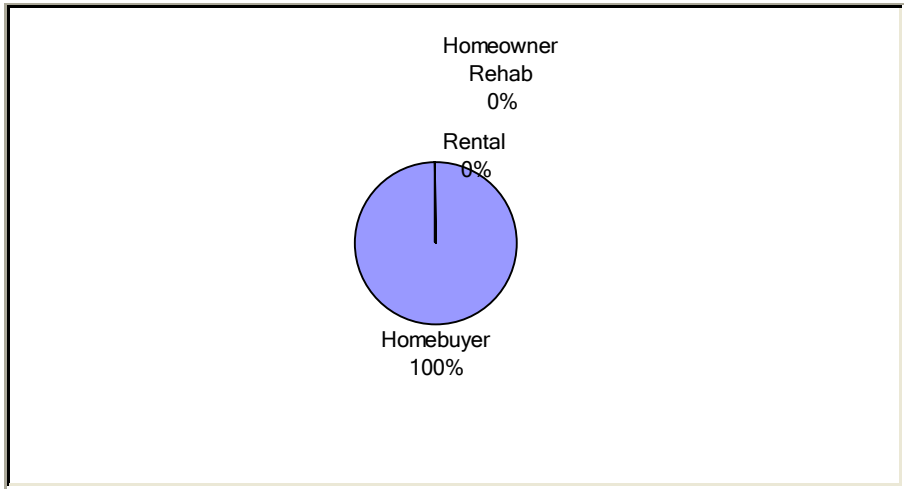
Total HOME Allocations Received: **$11,452,193**



* "Disbursements" include previously committed funds.

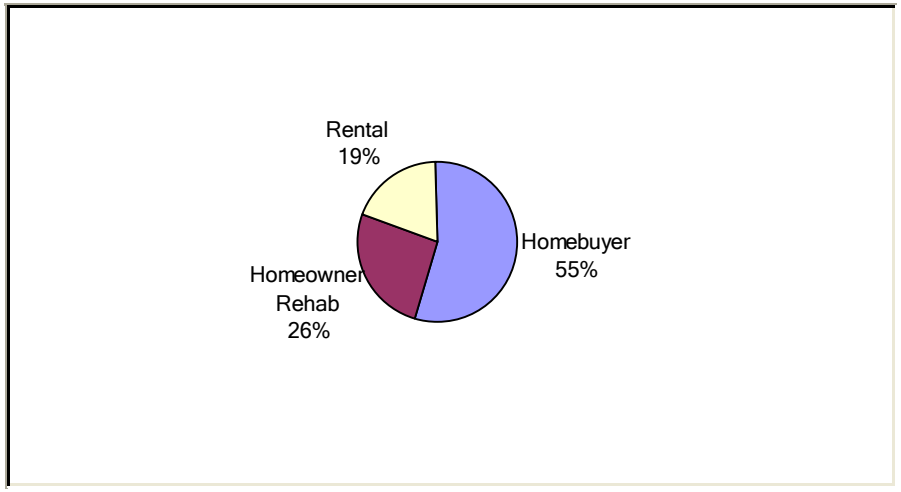
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 1992 Total: **315**



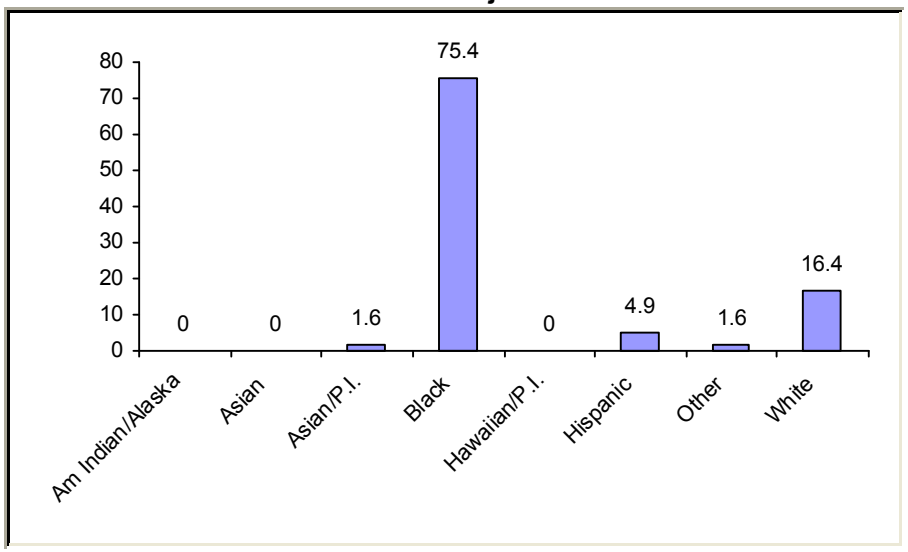
Tenant-Based Rental Assistance (TBRA) Total: **33 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesapeake, VA

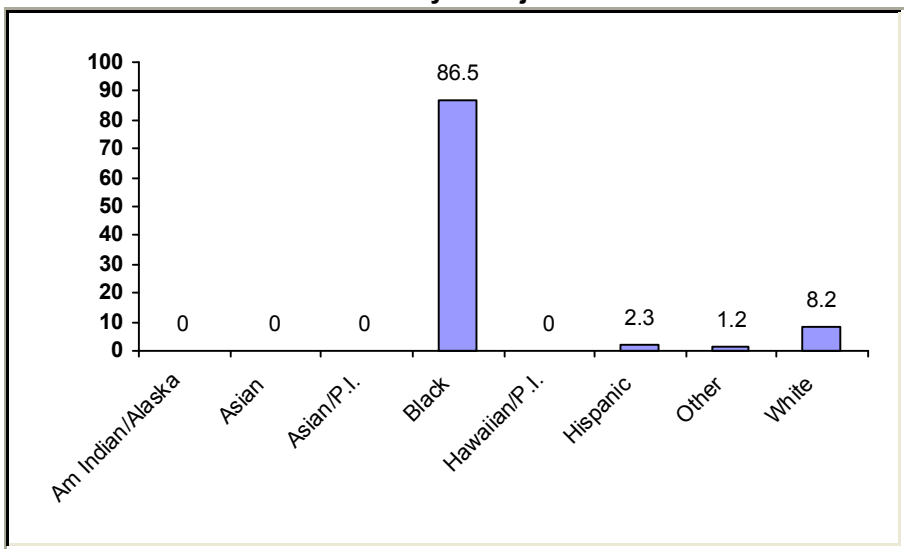
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



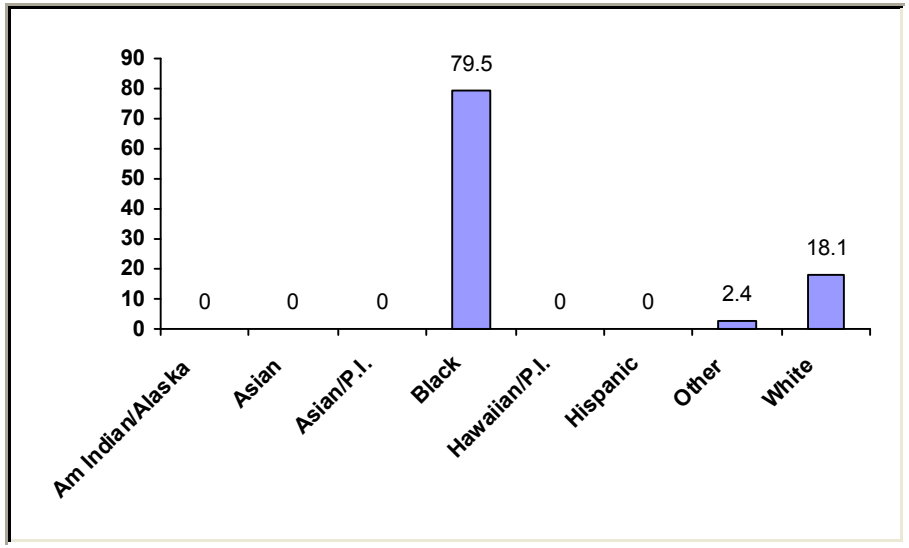
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,219**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,932**

Homeowner Rehabilitation Projects

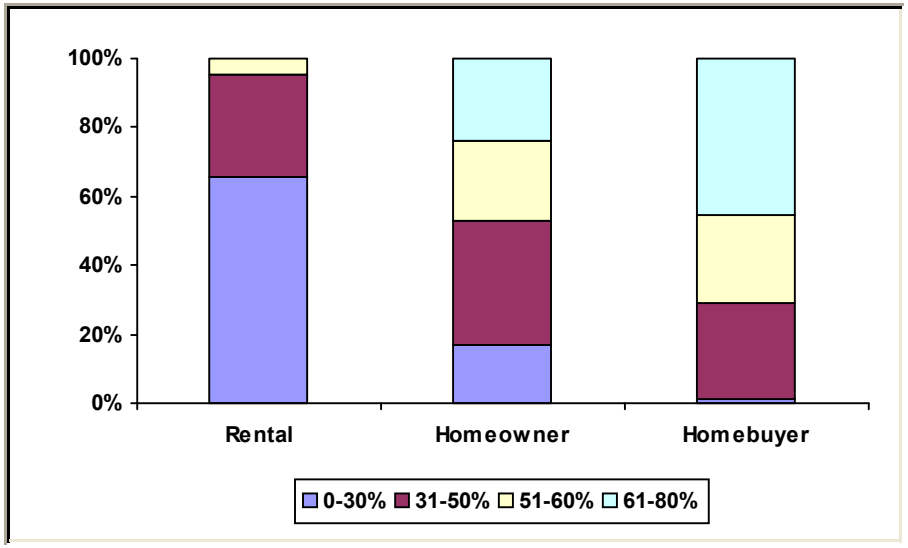


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,291**

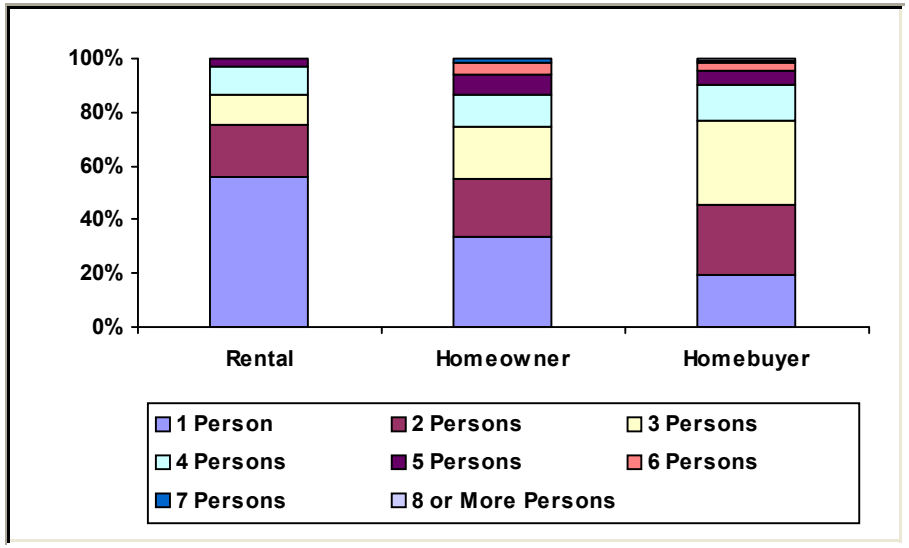
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

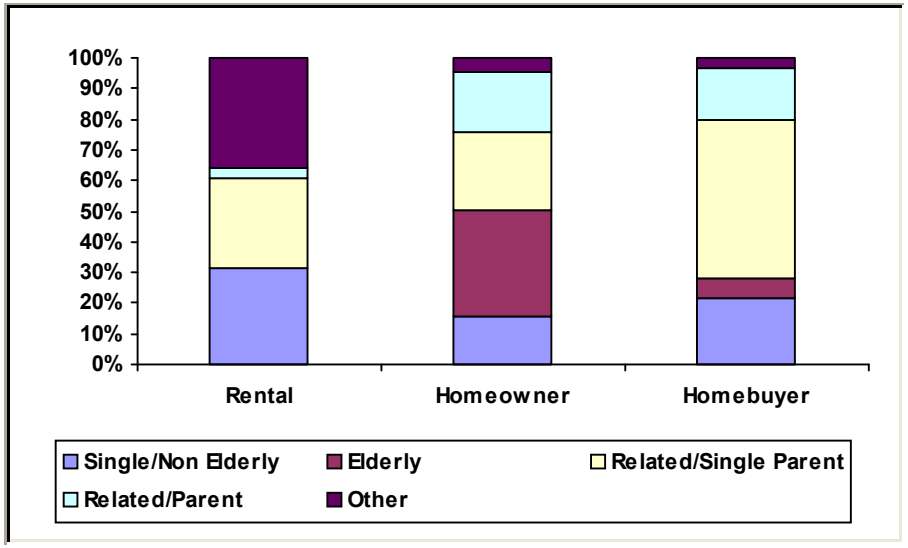
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

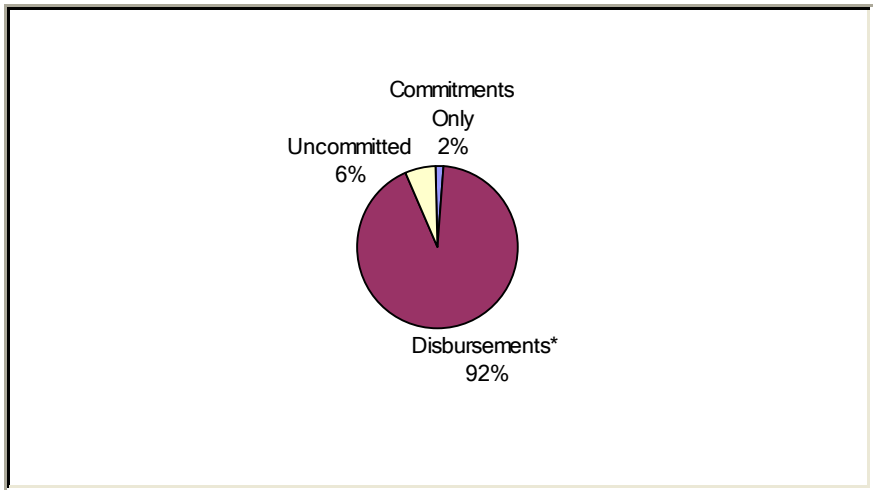
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Chesterfield County, VA (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

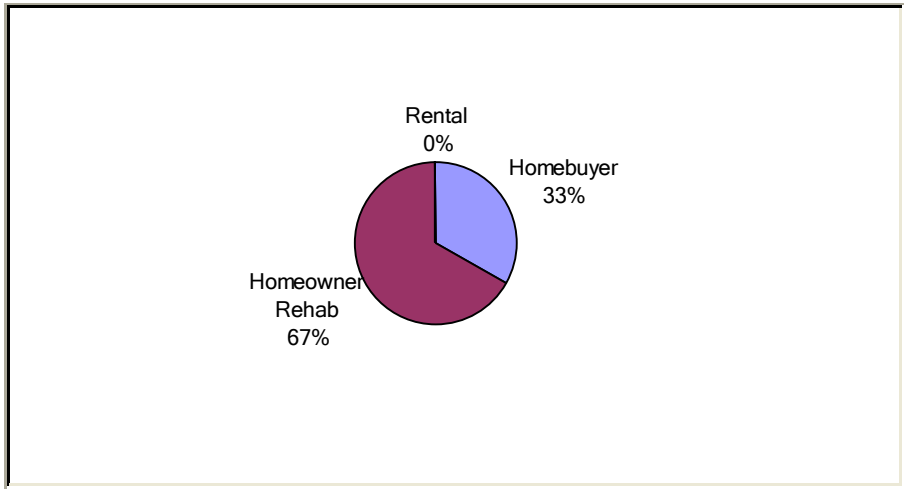
Total HOME Allocations Received: **$7,457,353**



* "Disbursements" include previously committed funds.

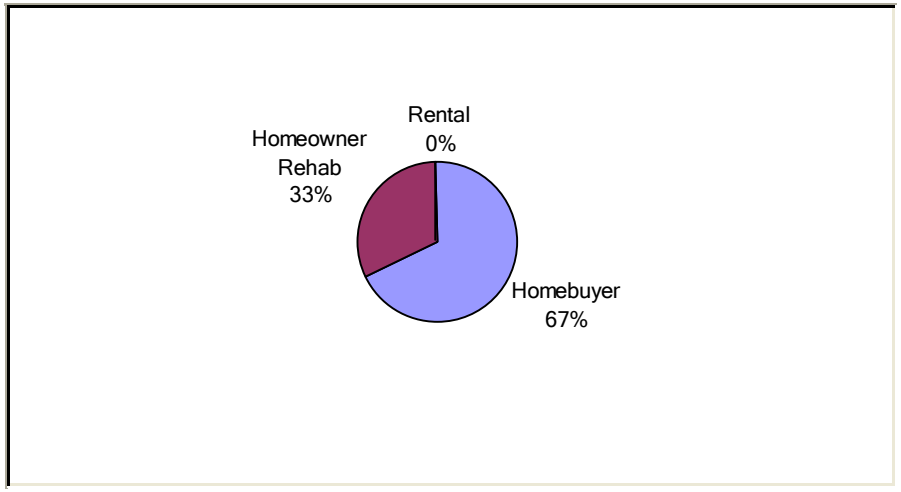
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **411**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesterfield County, VA (Non Rental PJ)

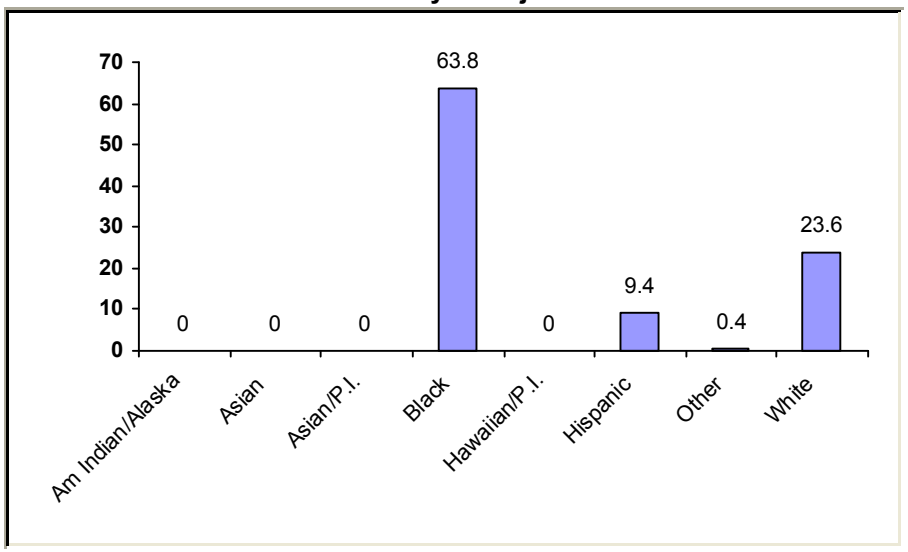
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

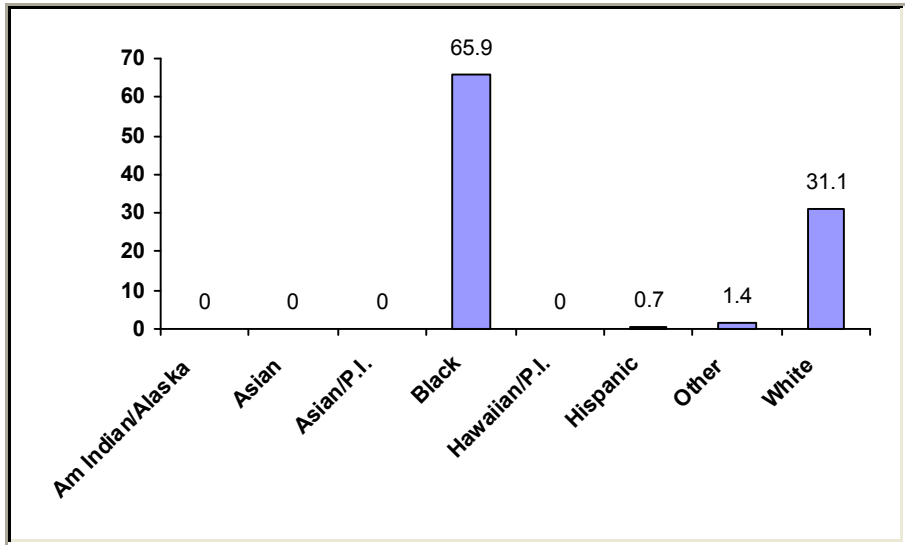
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,333**

Homeowner Rehabilitation Projects

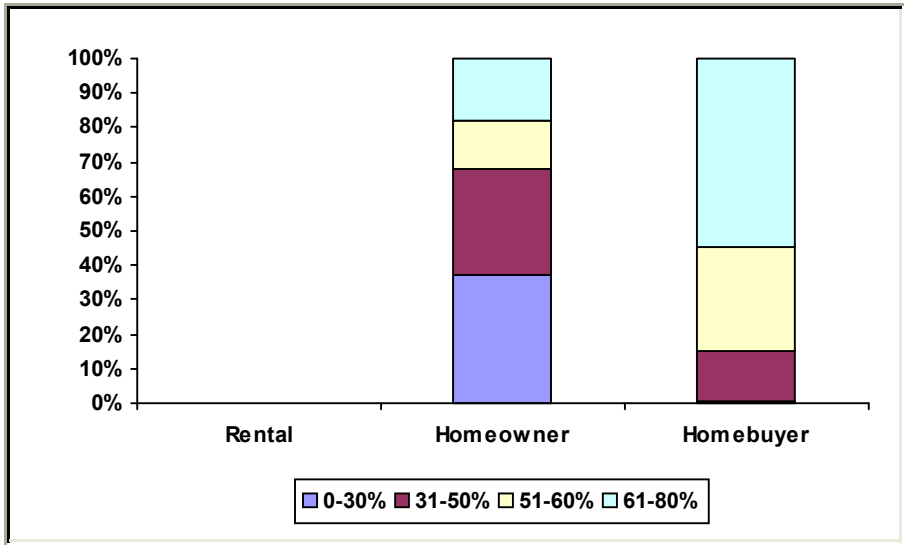


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,286**

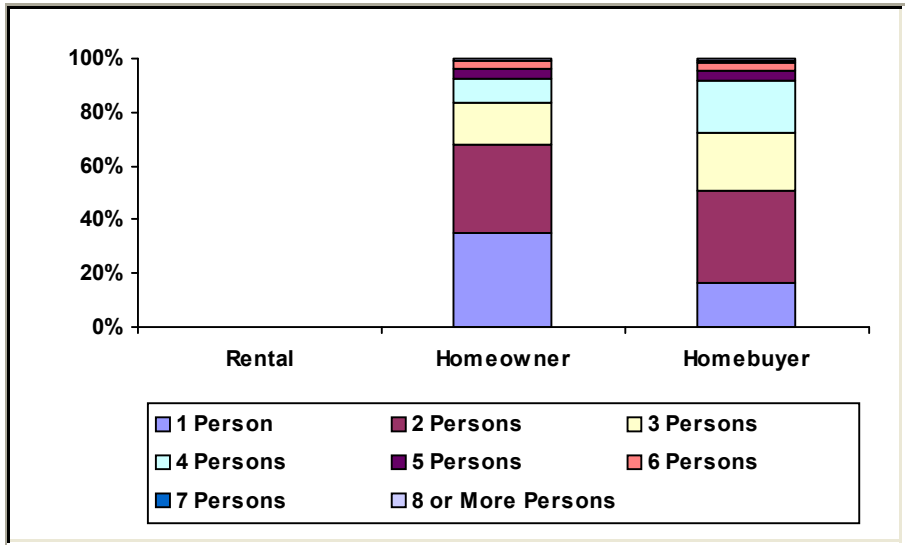
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

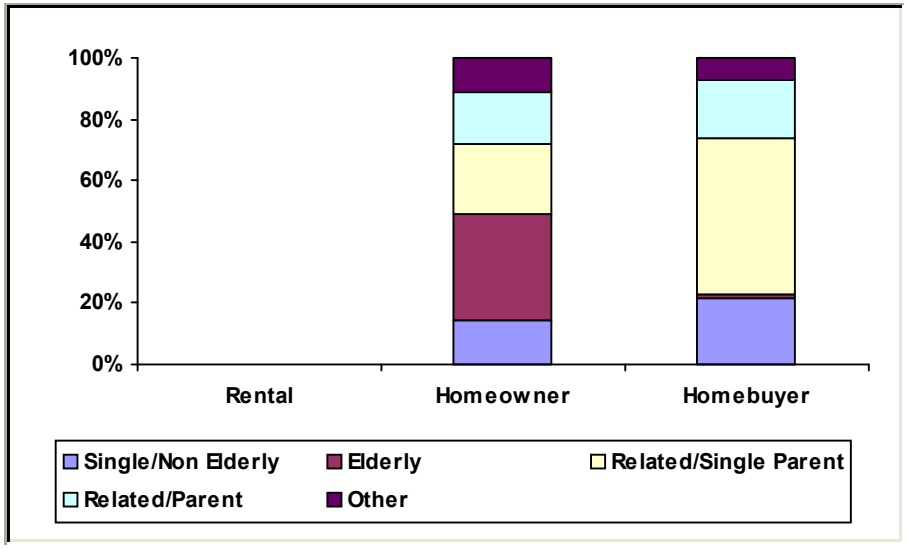
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

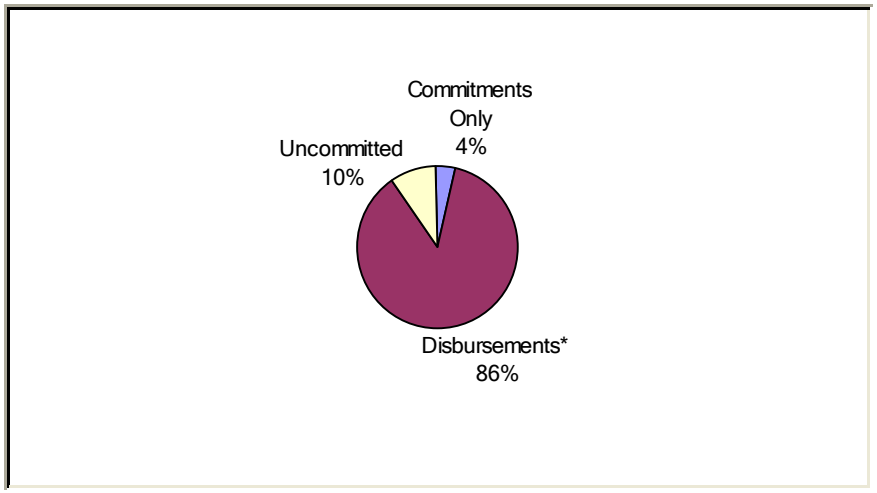
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Danville, VA (Non Rental PJ)** **PJ Since:** **1994**

(1) Status of Funds

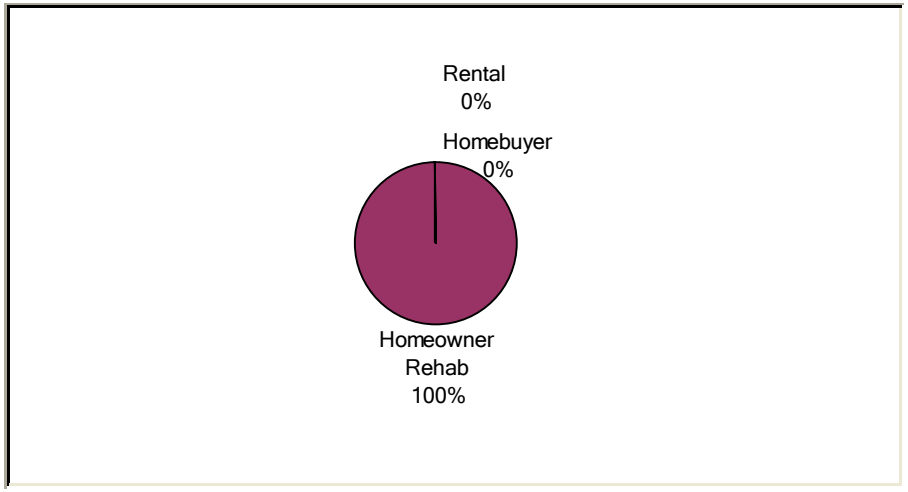
Total HOME Allocations Received: **$7,839,945**



* "Disbursements" include previously committed funds.

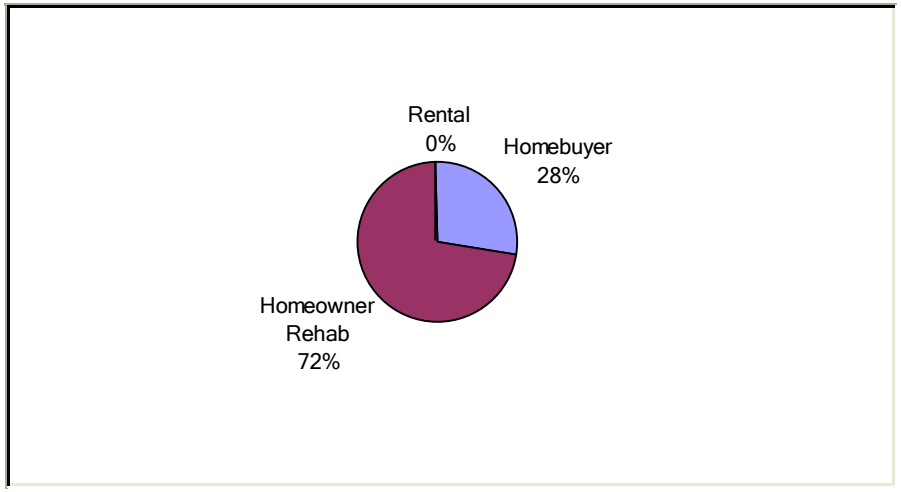
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **293**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

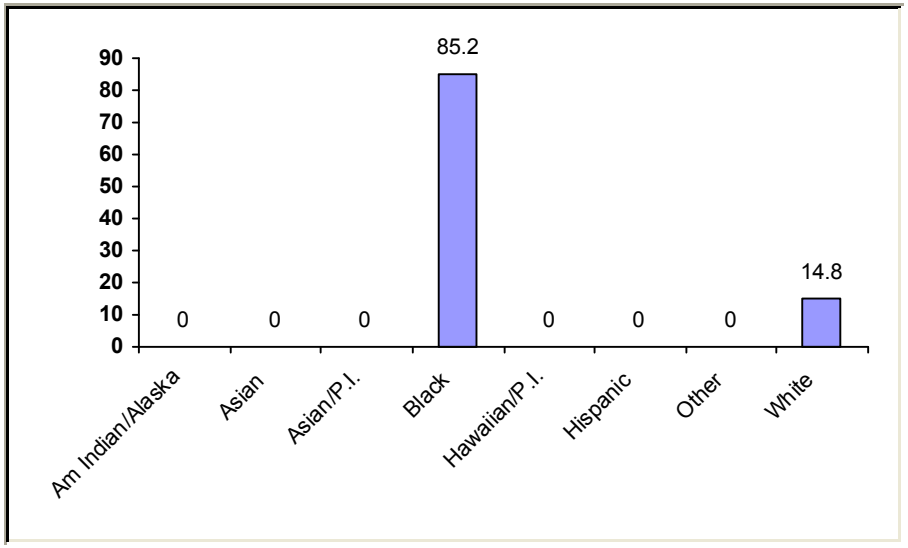
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

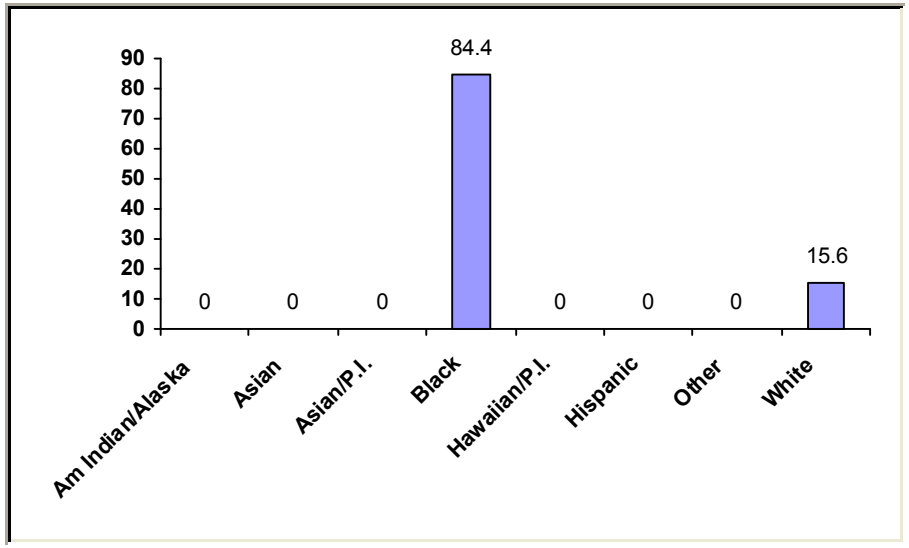
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,834**

Homeowner Rehabilitation Projects



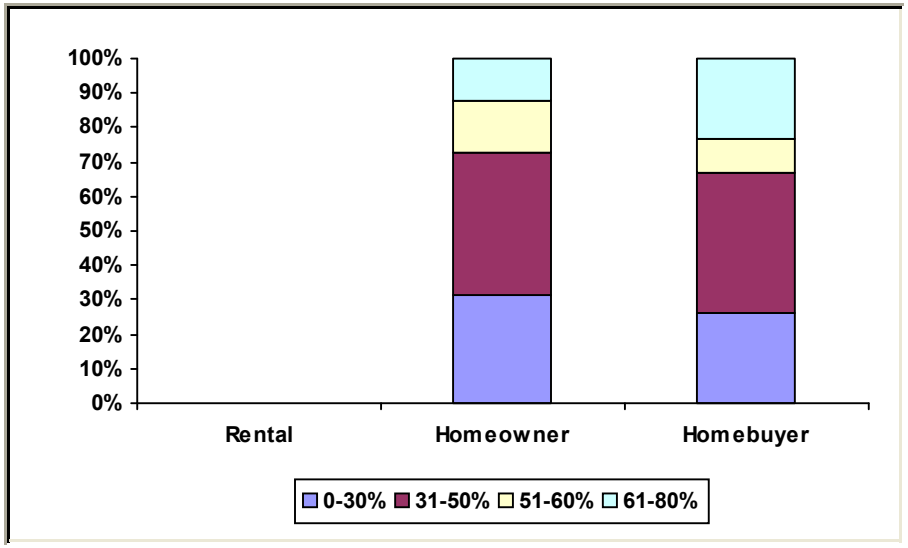
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,909**

* TDC - Includes all sources of funds

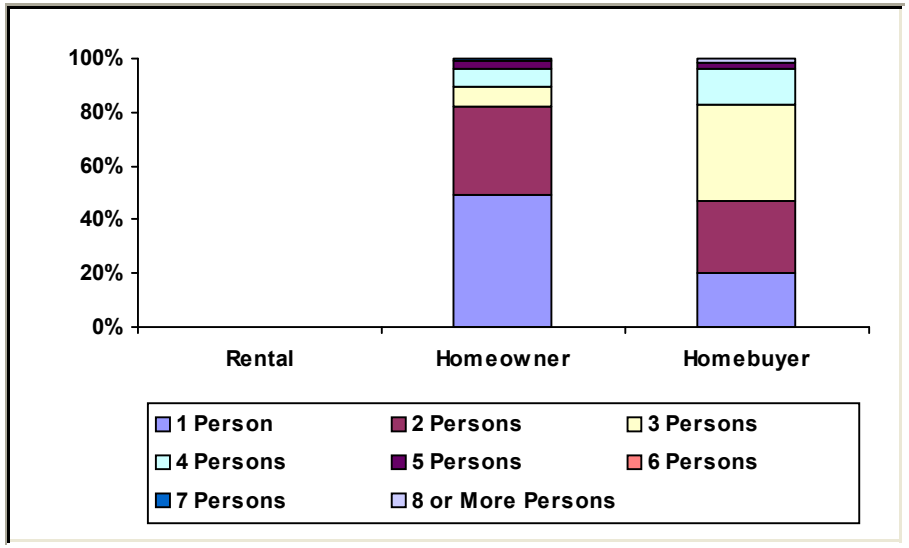
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

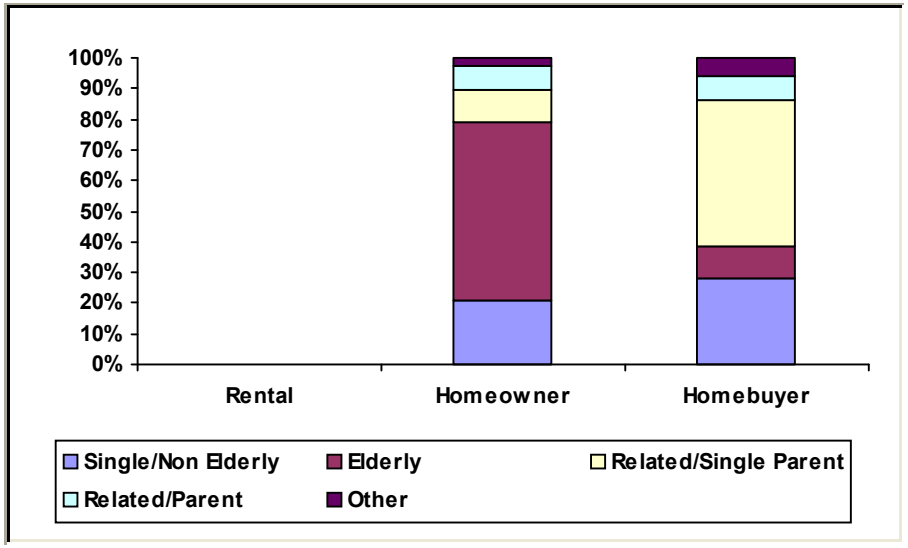
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



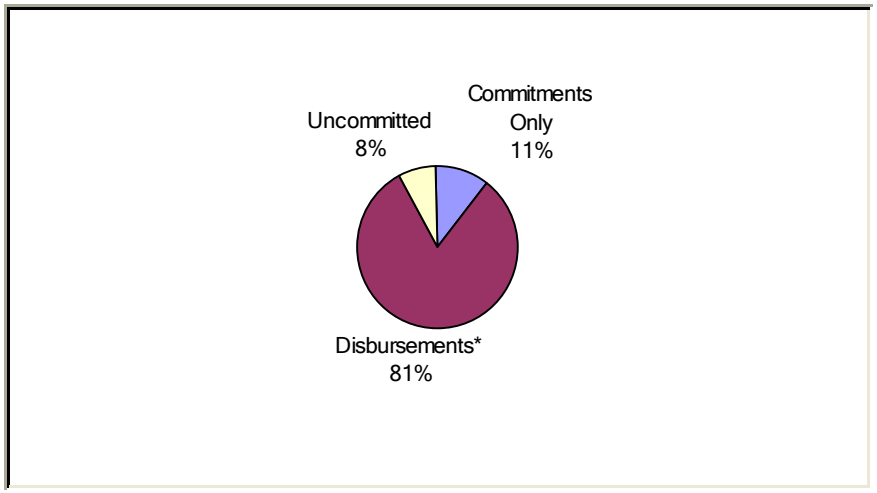
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Fairfax County, VA** **PJ Since:** **1992**

(1) Status of Funds

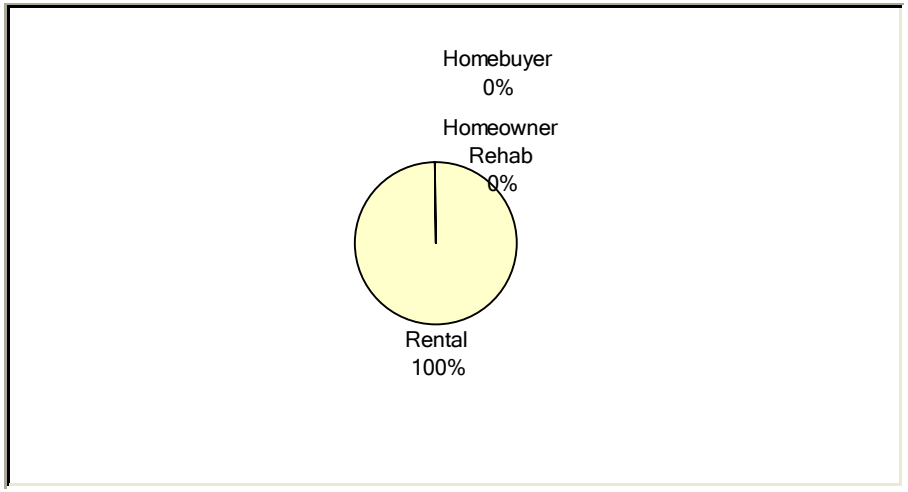
Total HOME Allocations Received: **$40,241,827**



* "Disbursements" include previously committed funds.

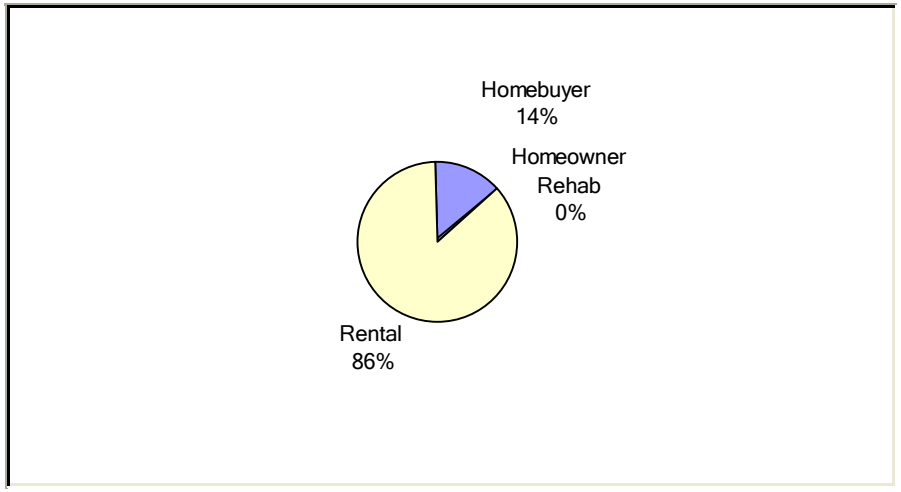
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **61**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **715**



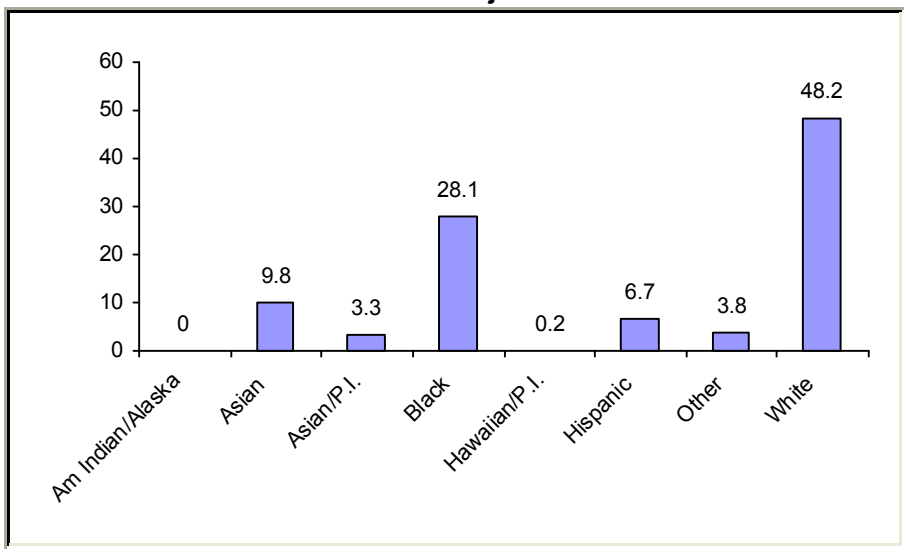
Tenant-Based Rental Assistance (TBRA) Total: **727 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fairfax County, VA

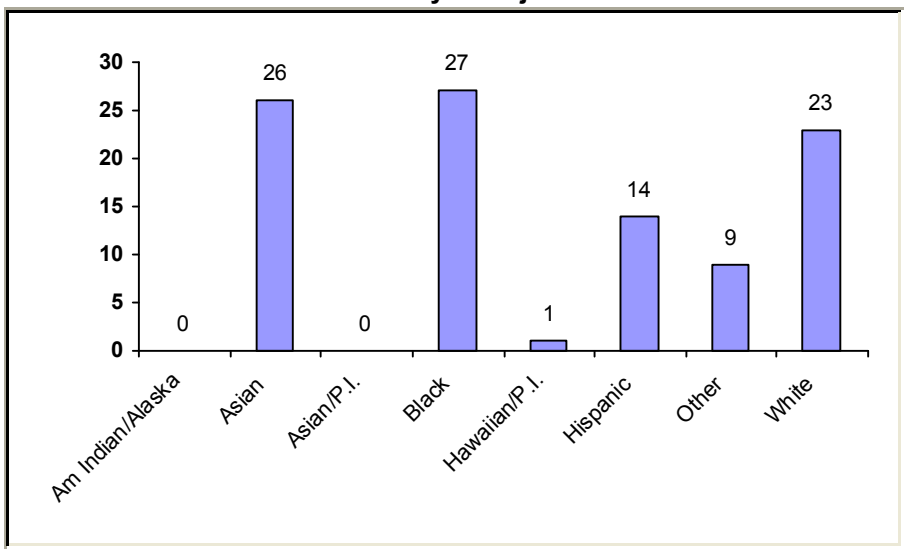
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,811**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$209,471**

Homeowner Rehabilitation Projects

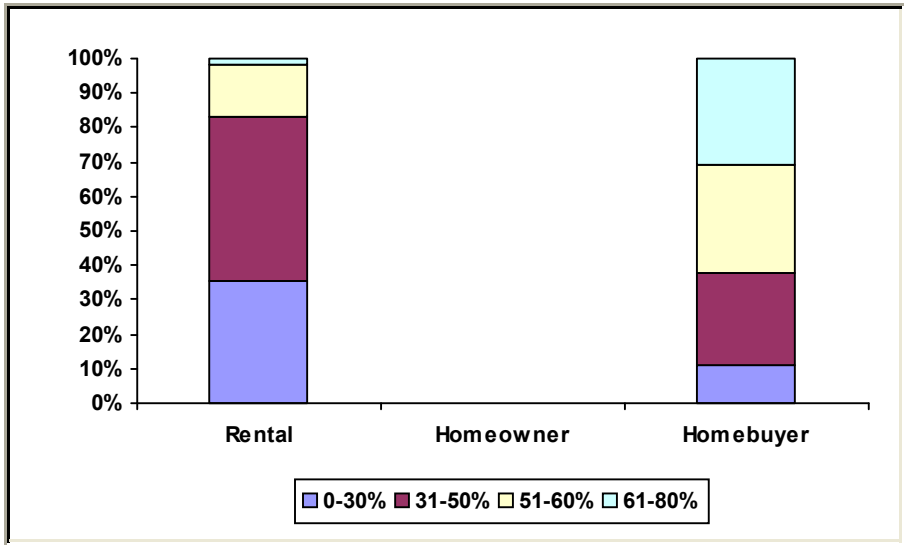
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

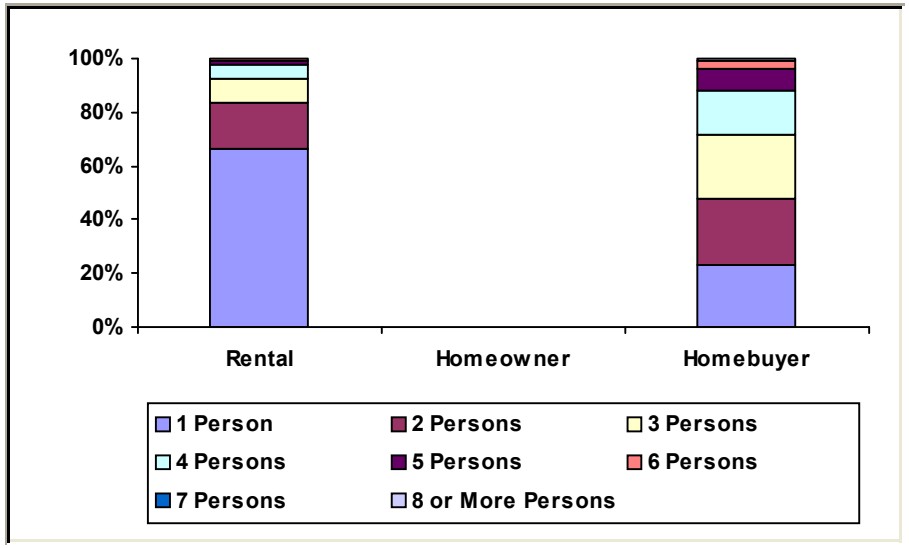
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

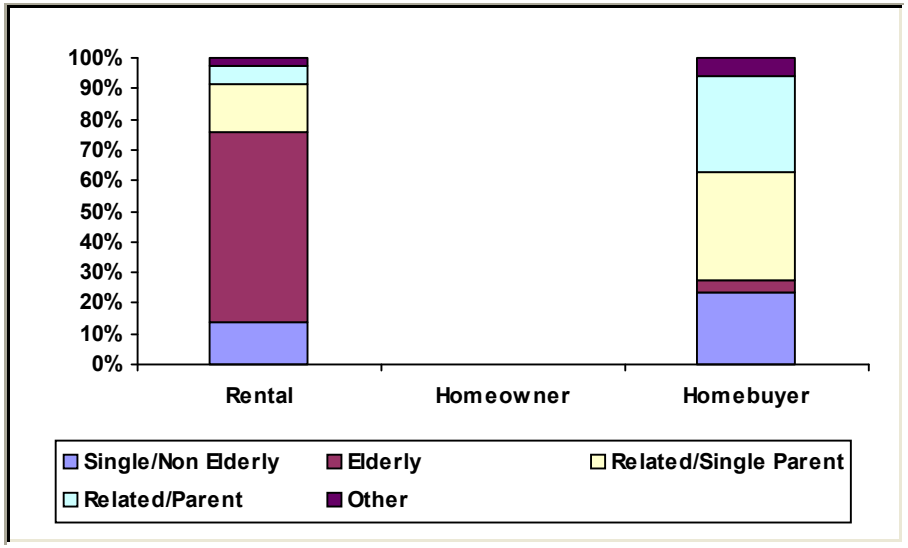
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



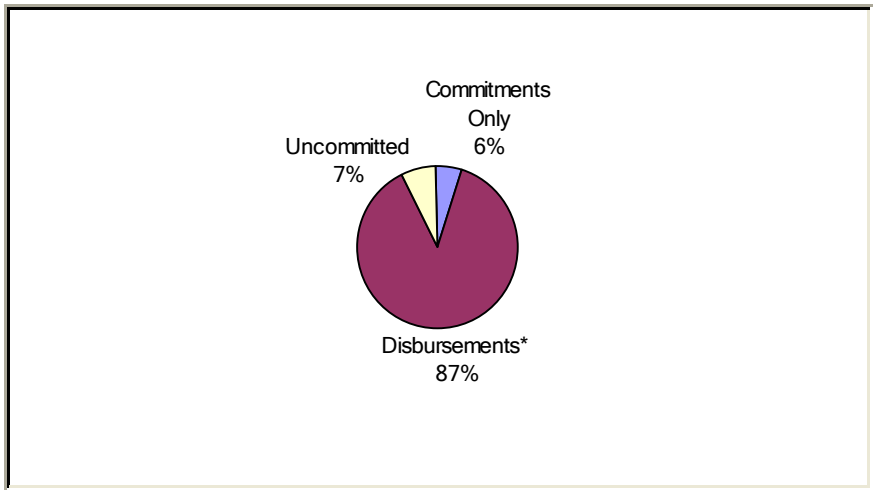
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Hampton, VA** **PJ Since:** **1992**

(1) Status of Funds

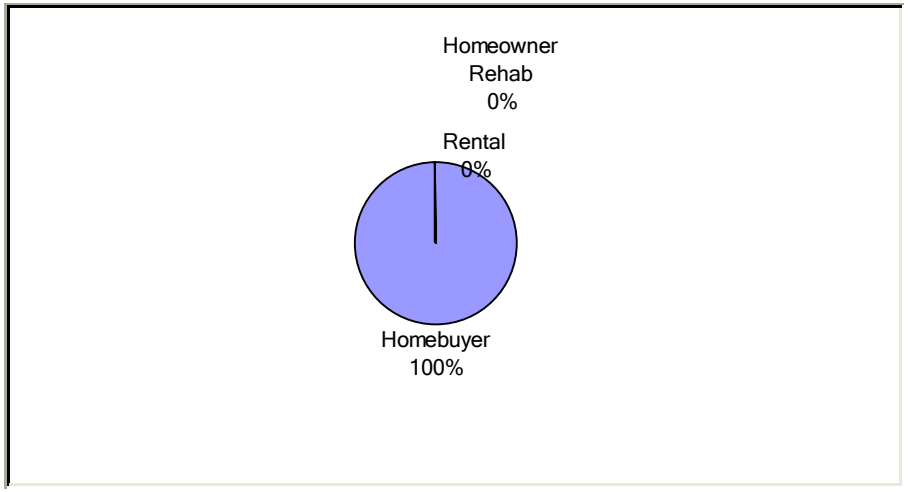
Total HOME Allocations Received: **$13,245,623**



* "Disbursements" include previously committed funds.

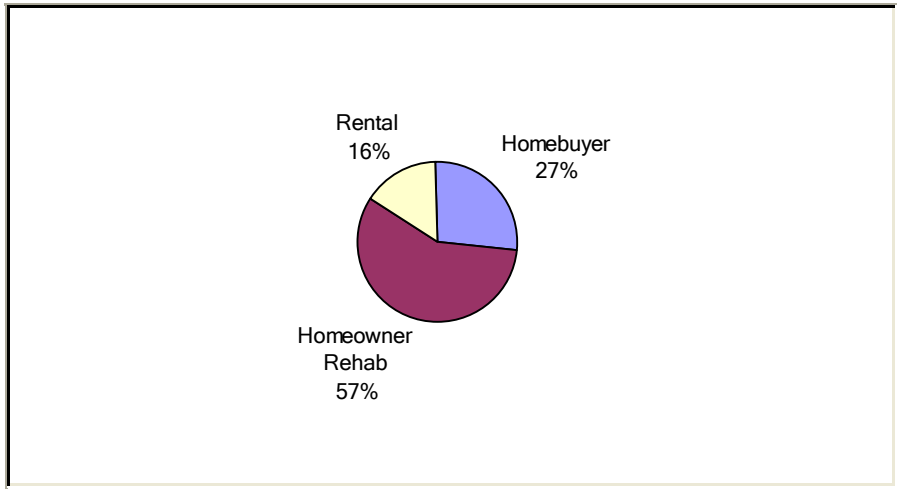
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **661**



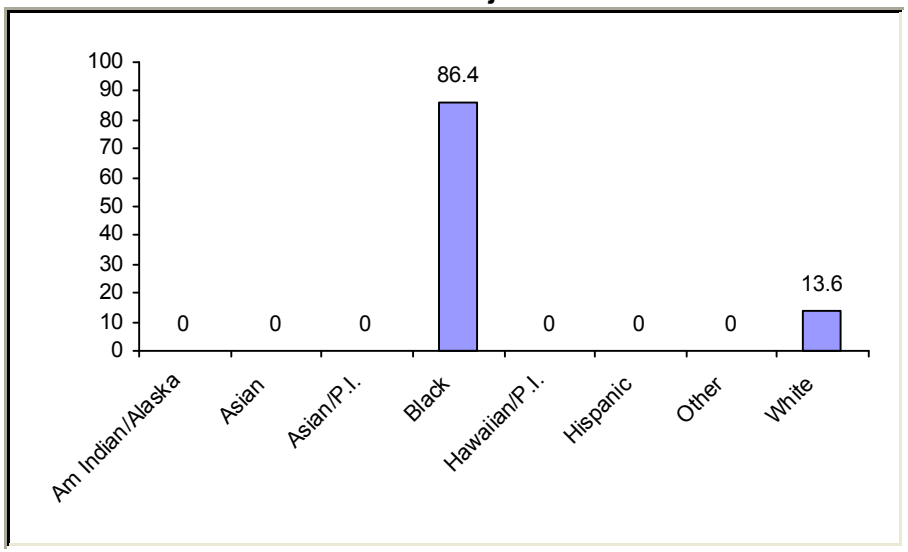
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hampton, VA

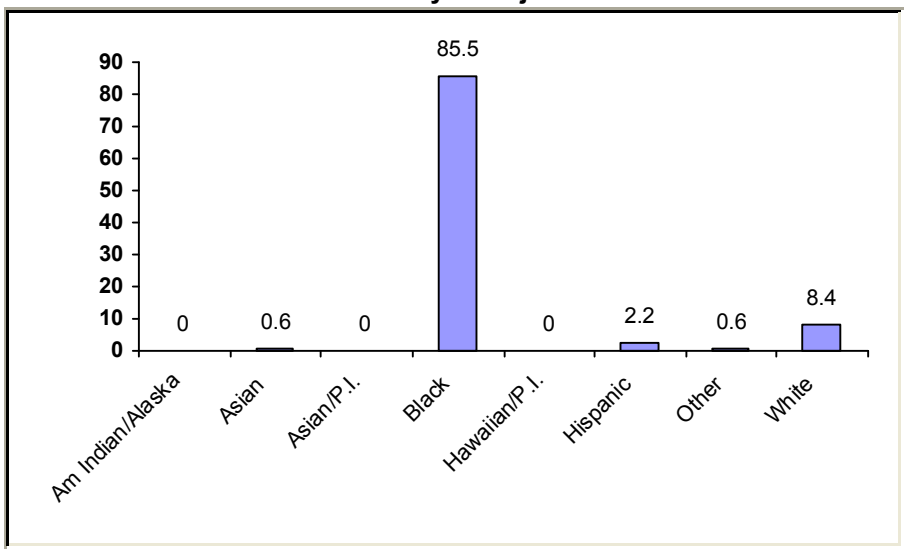
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



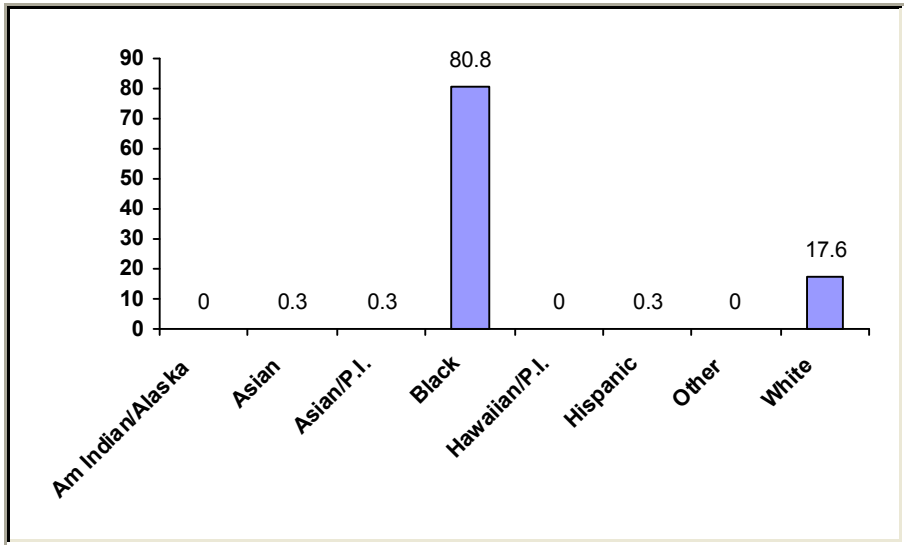
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,308**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,683**

Homeowner Rehabilitation Projects

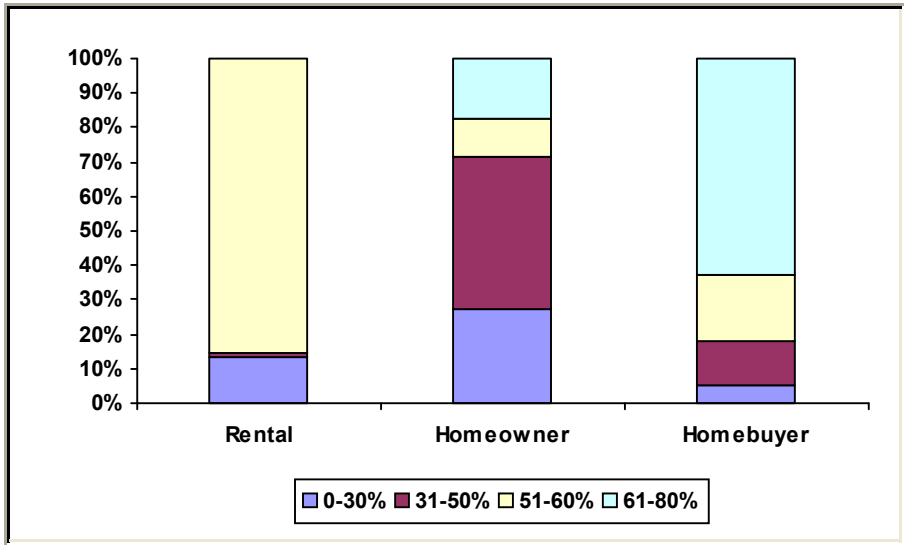


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,892**

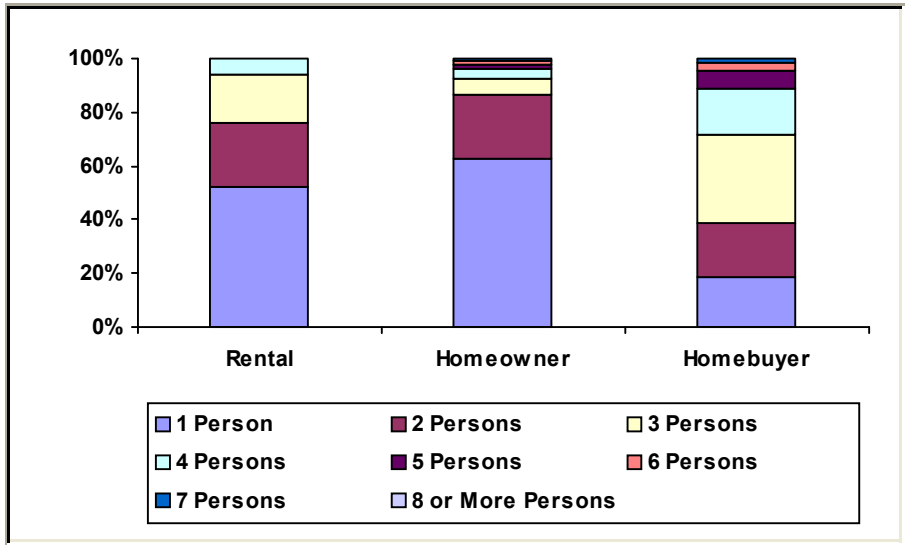
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

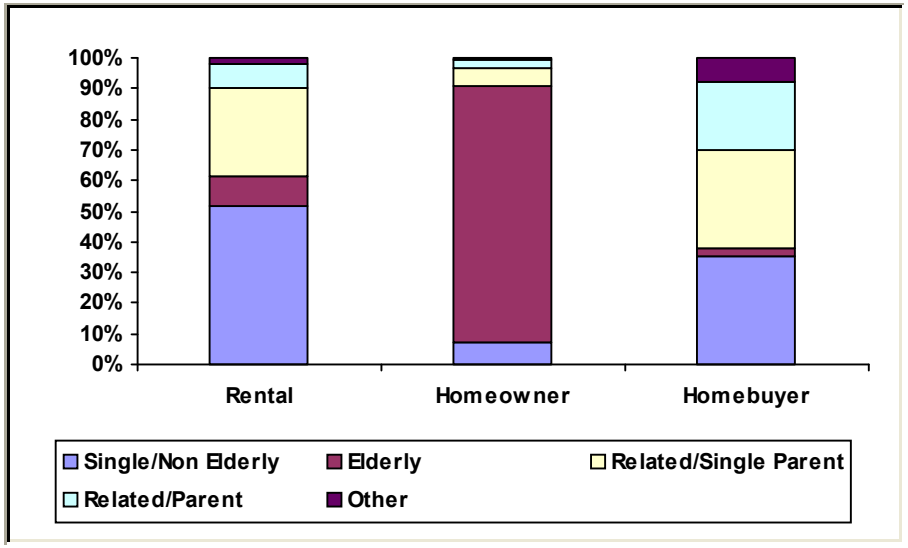
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



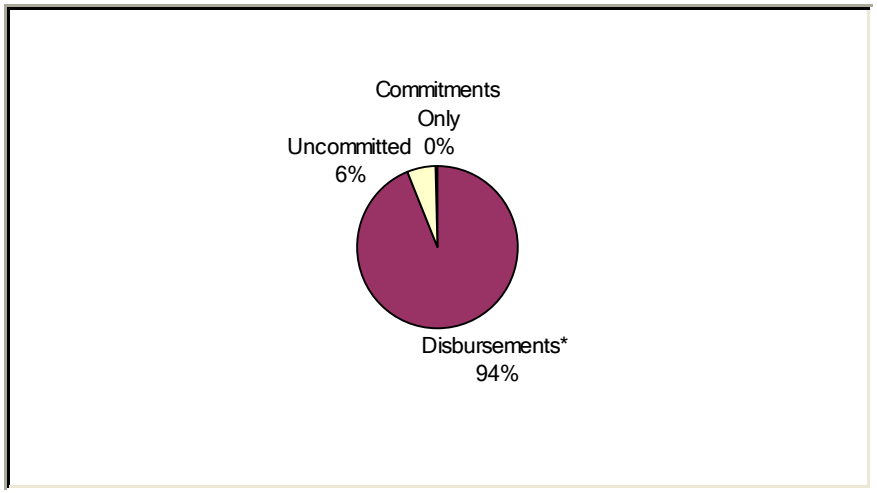
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Henrico County, VA** **PJ Since:** **1997**

(1) Status of Funds

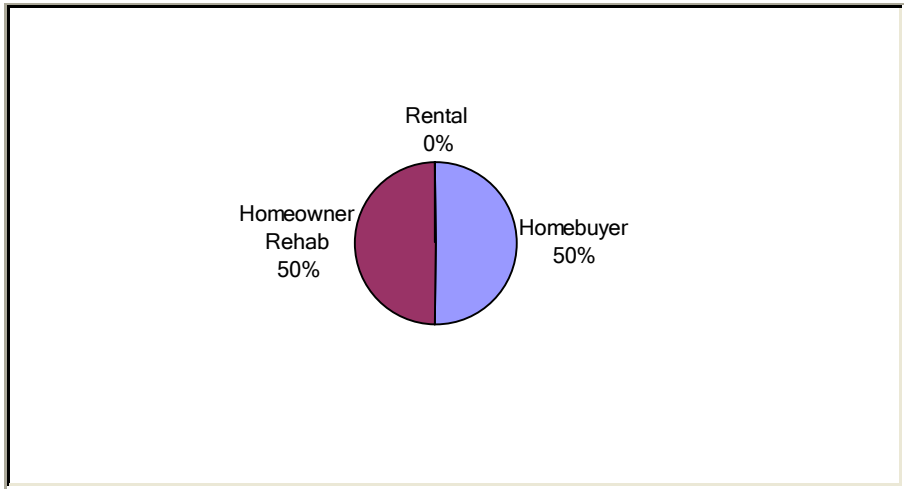
Total HOME Allocations Received: **$11,244,592**



* "Disbursements" include previously committed funds.

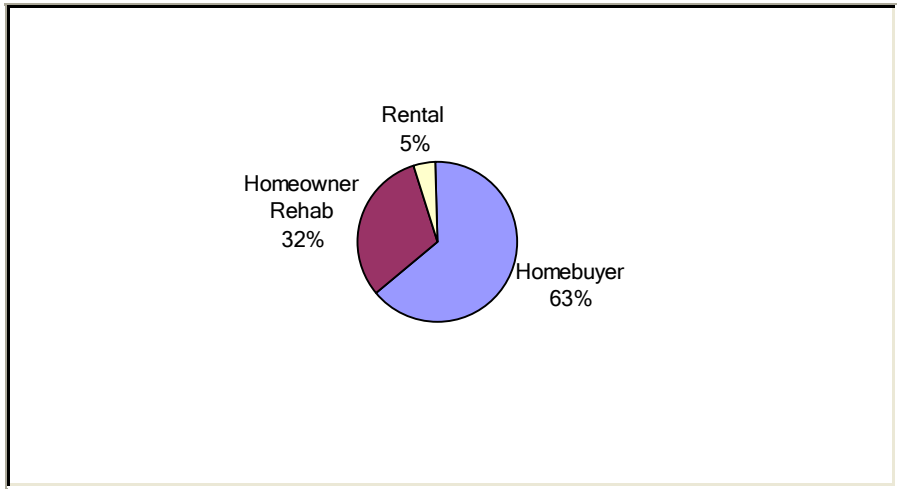
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **536**



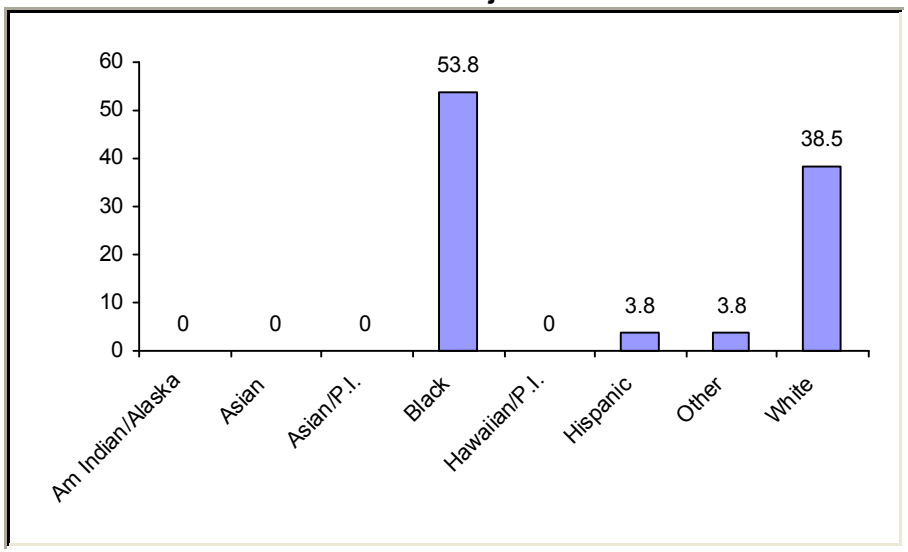
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henrico County, VA

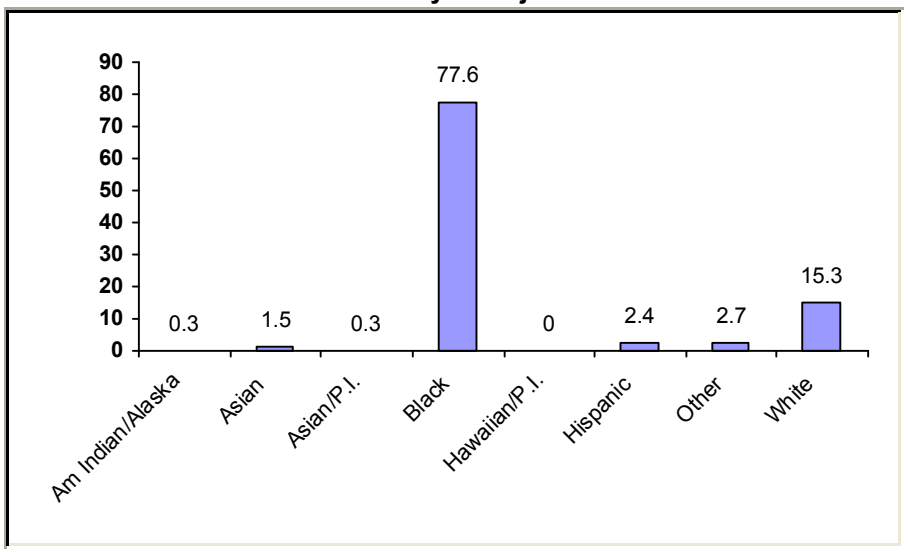
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



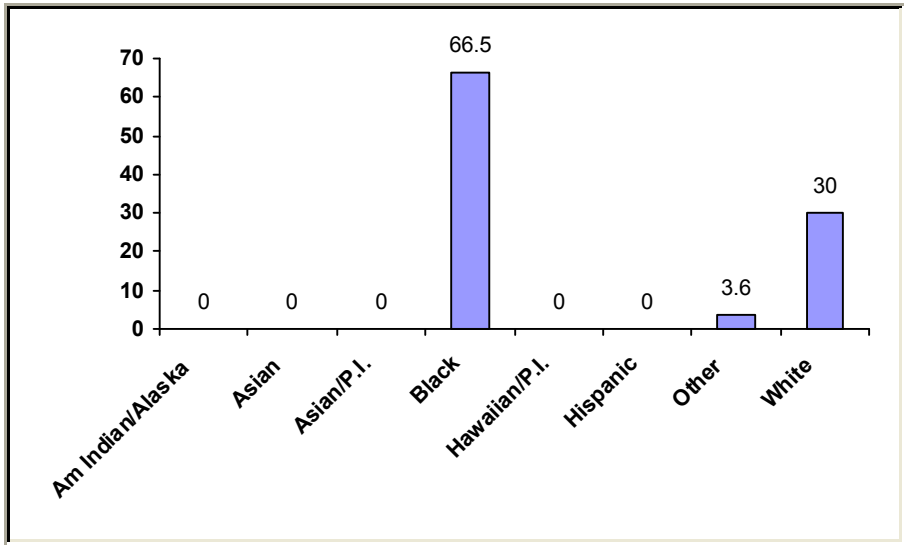
Avg. Total Dev. Cost (TDC)* Per Unit: **$324,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,847**

Homeowner Rehabilitation Projects

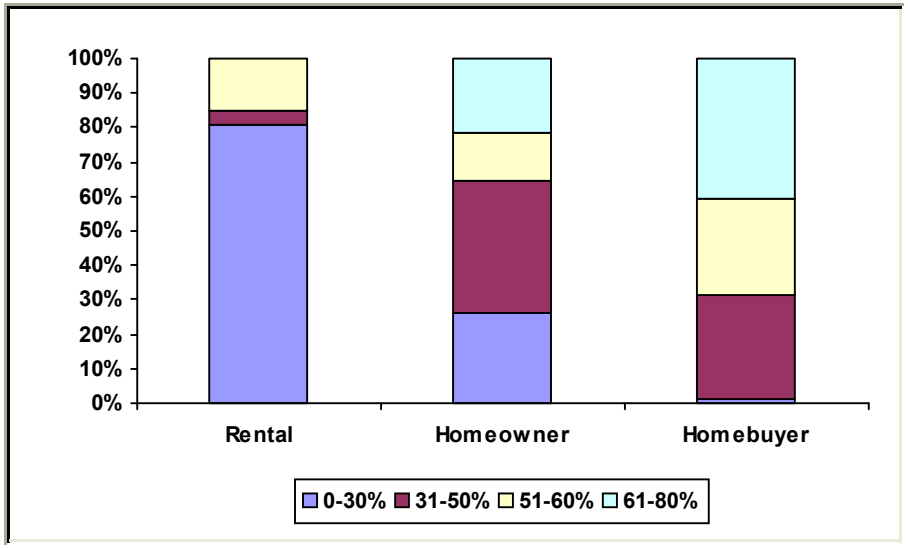


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,753**

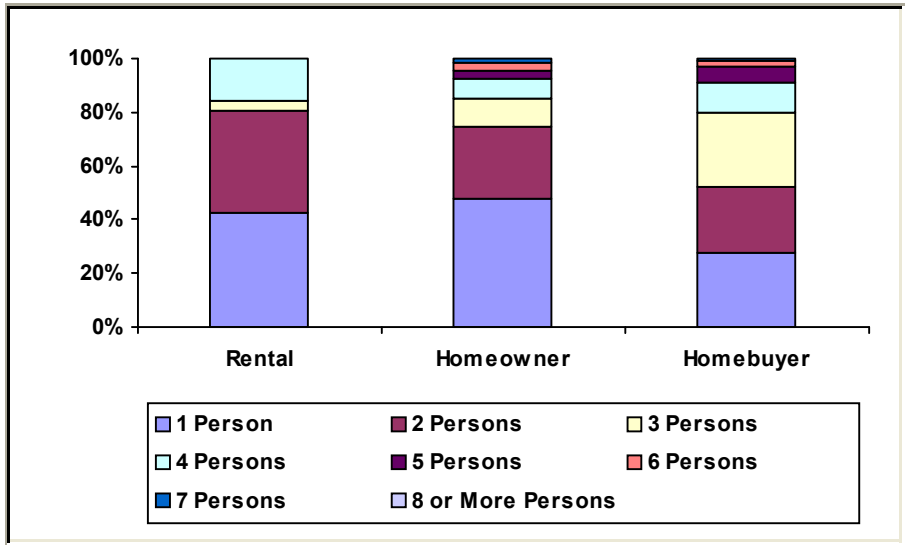
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

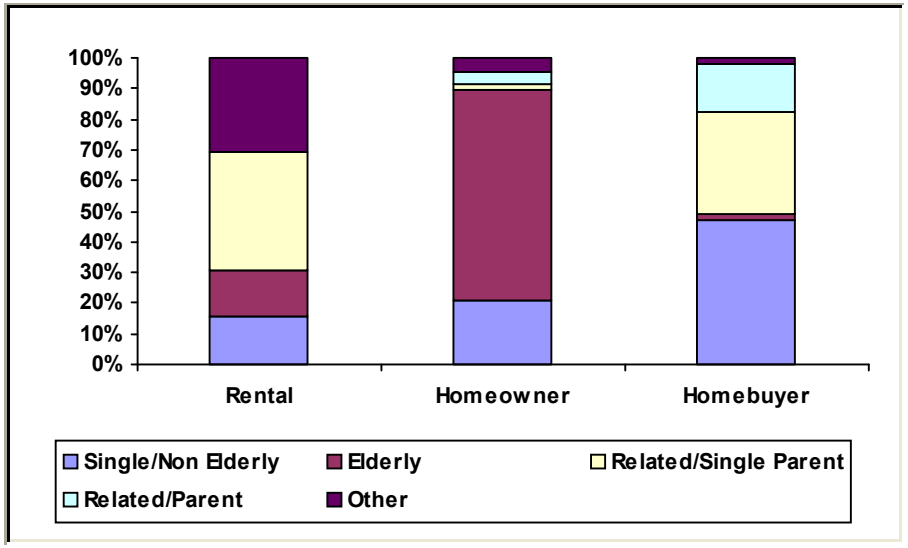
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



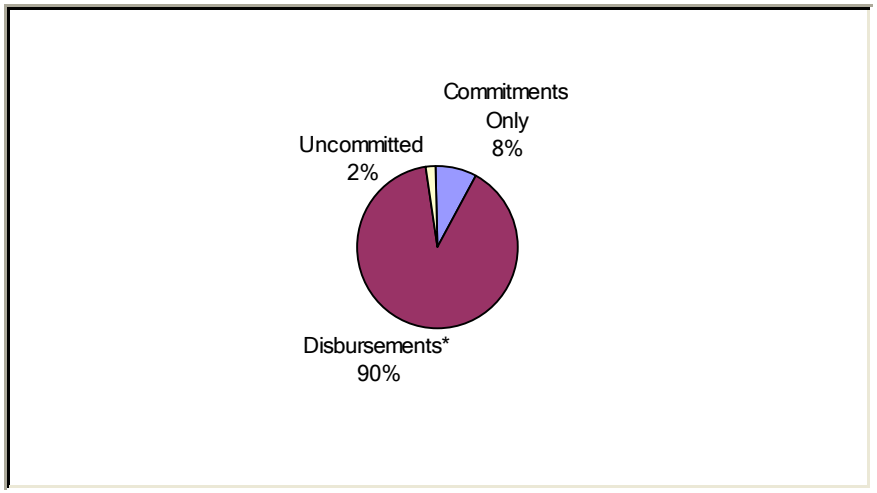
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Lynchburg, VA **PJ Since:** 1994

(1) Status of Funds

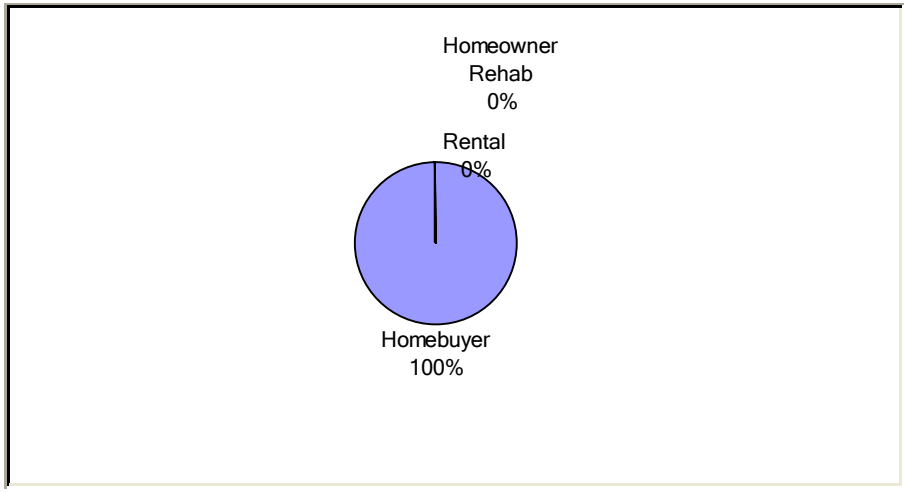
Total HOME Allocations Received: **$7,387,669**



* "Disbursements" include previously committed funds.

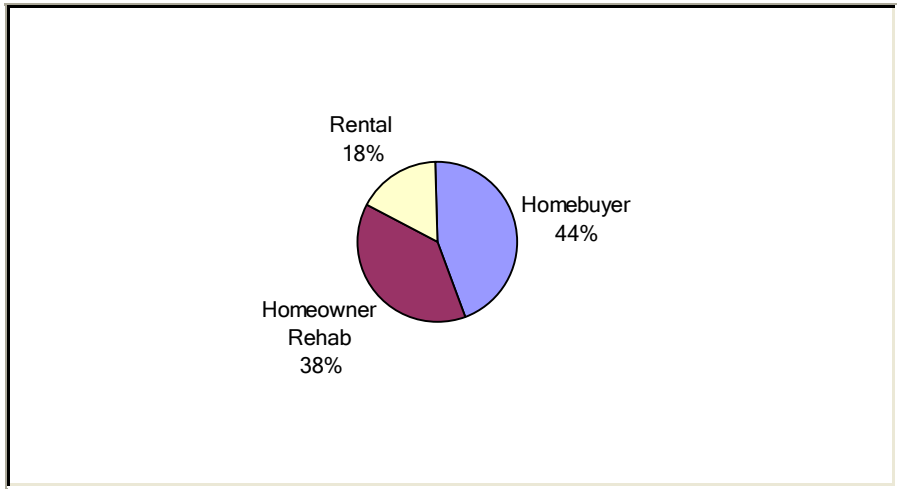
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **485**



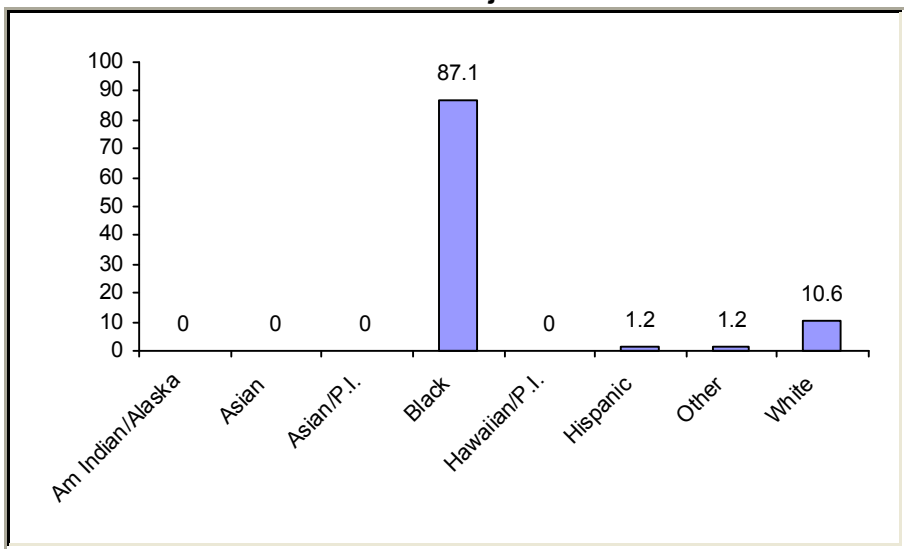
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

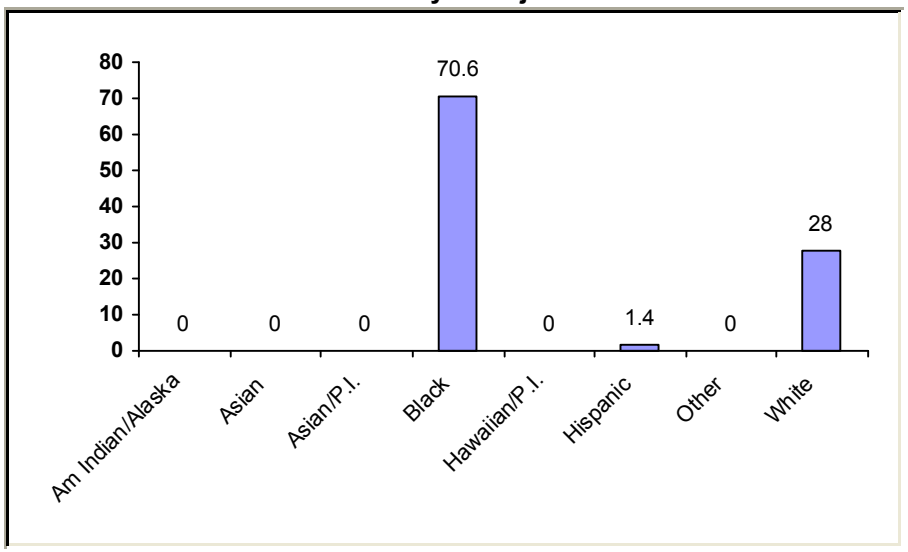
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



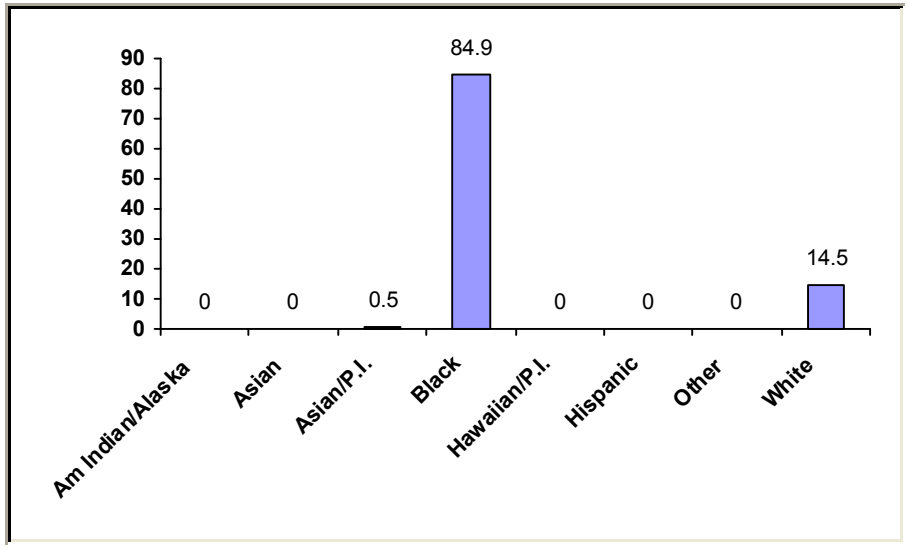
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,495**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,864**

Homeowner Rehabilitation Projects



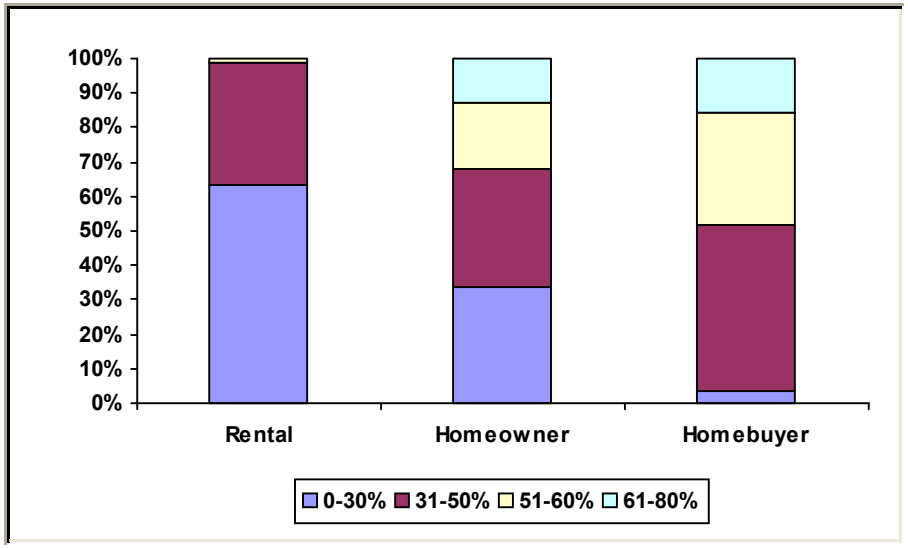
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,660**

* TDC - Includes all sources of funds

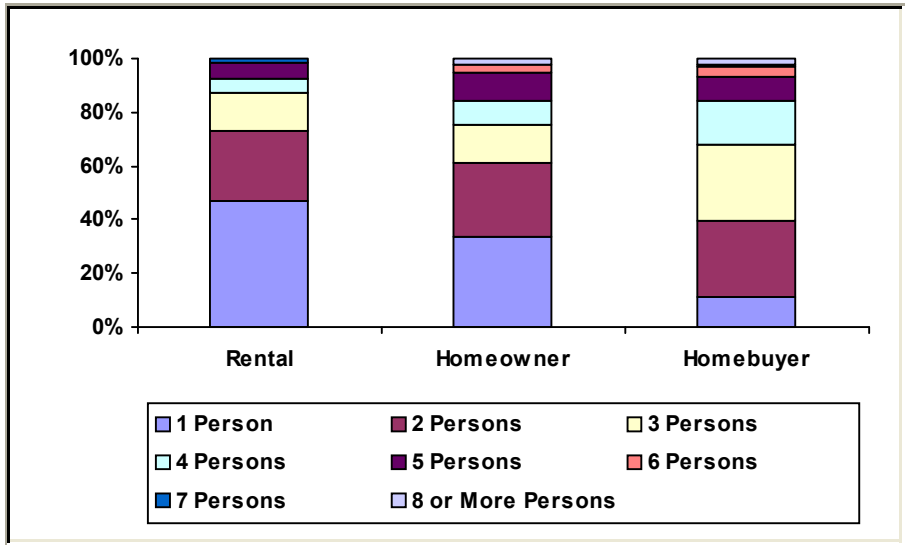
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

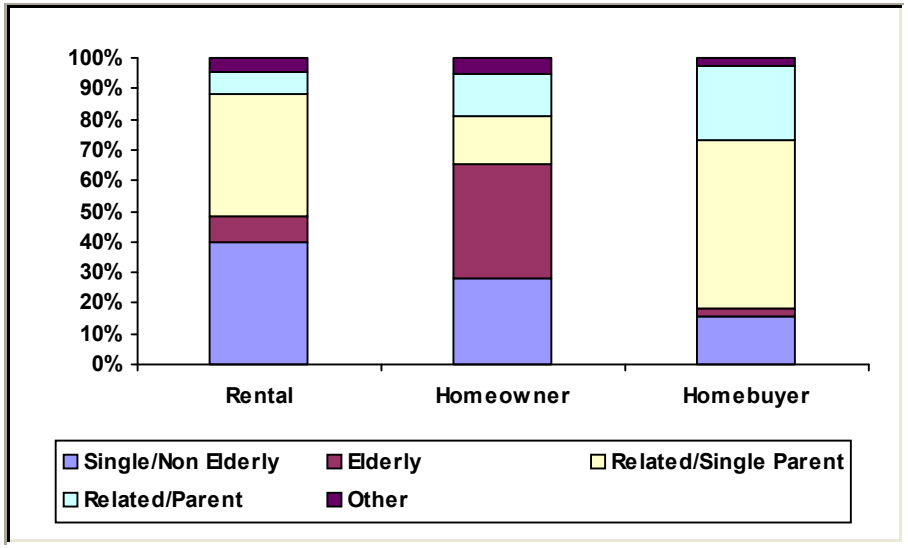
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



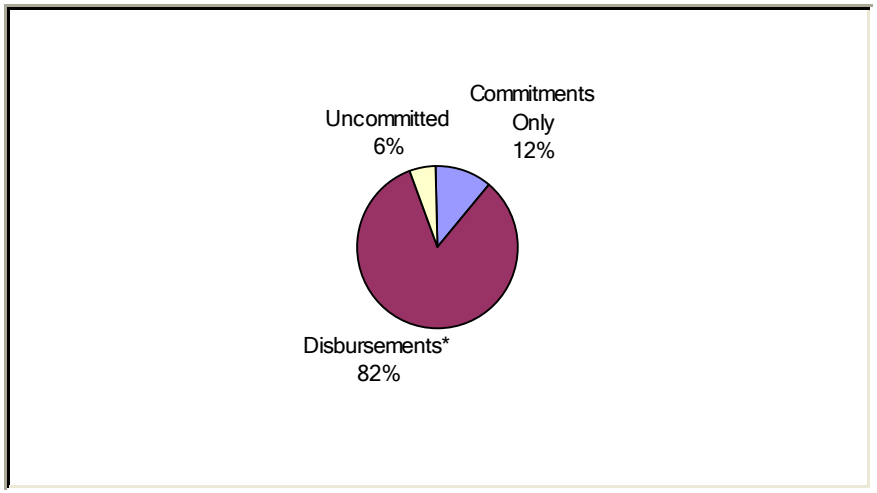
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Newport News, VA** **PJ Since:** **1992**

(1) Status of Funds

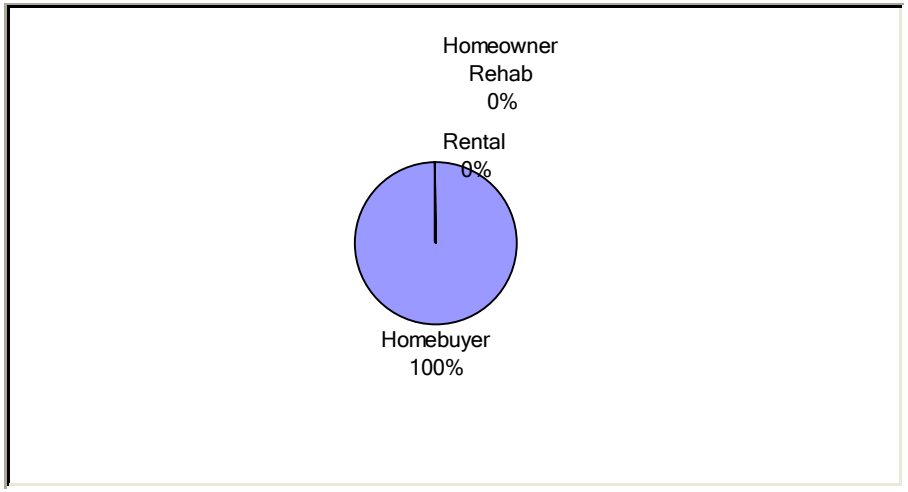
Total HOME Allocations Received: **$21,423,567**



* "Disbursements" include previously committed funds.

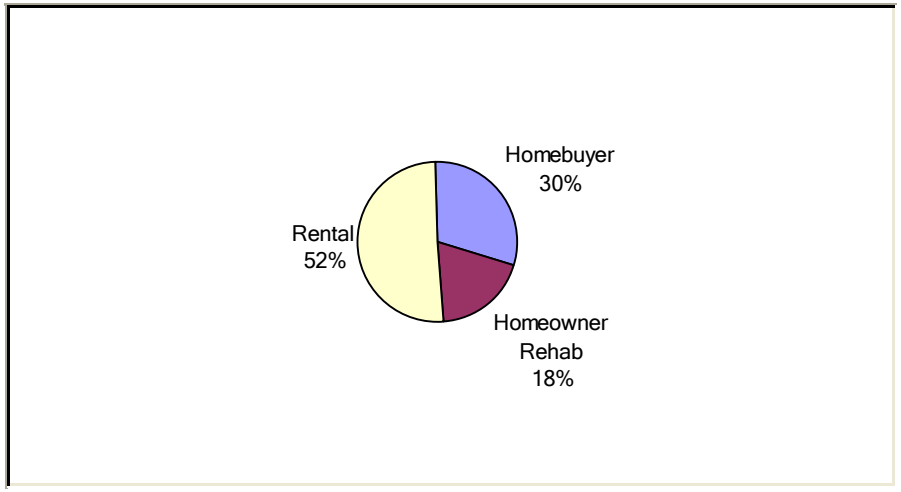
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **866**



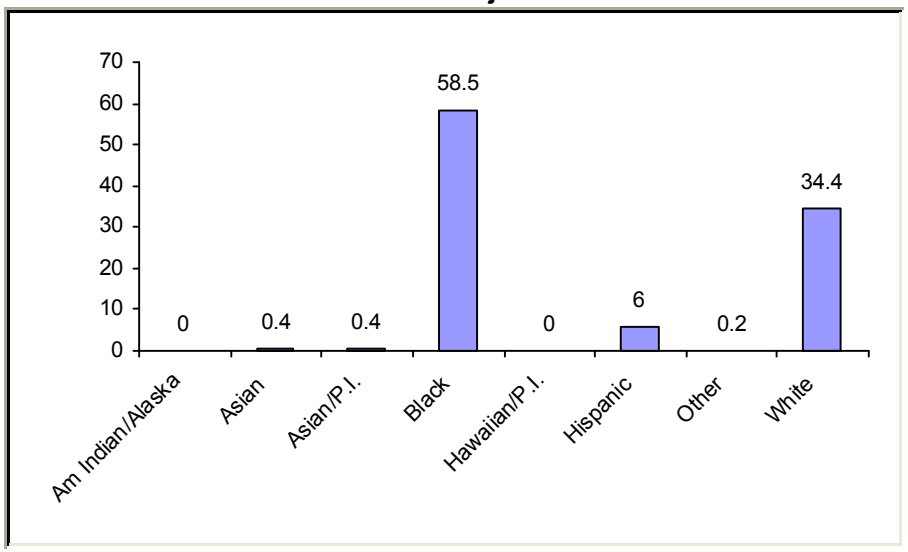
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newport News, VA

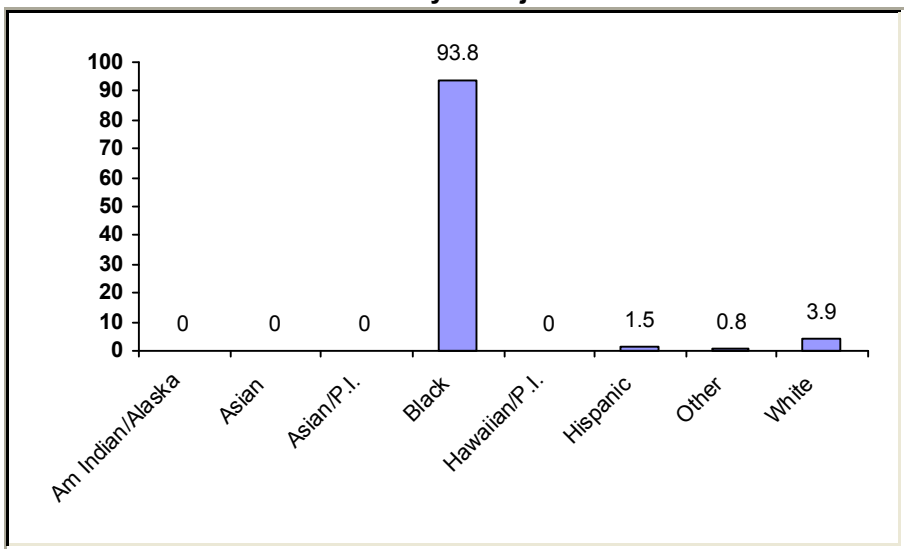
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



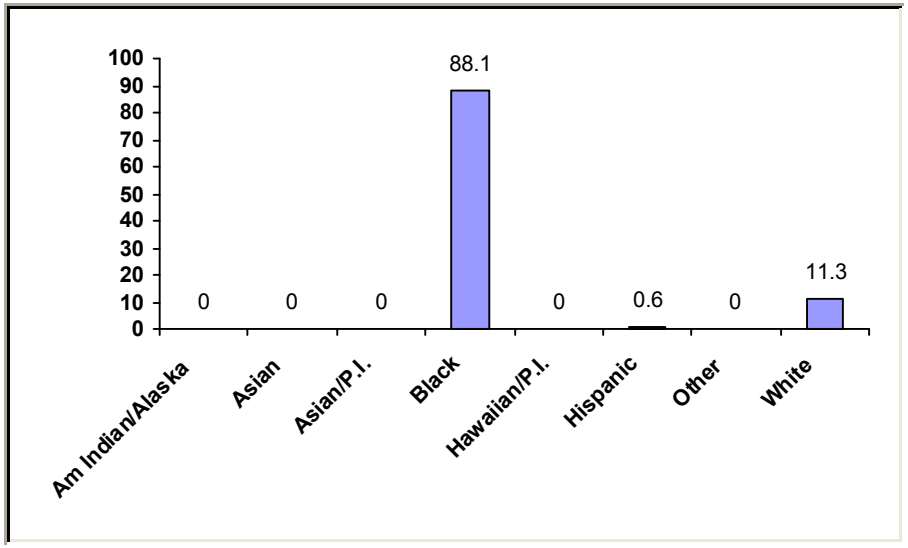
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,729**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,604**

Homeowner Rehabilitation Projects

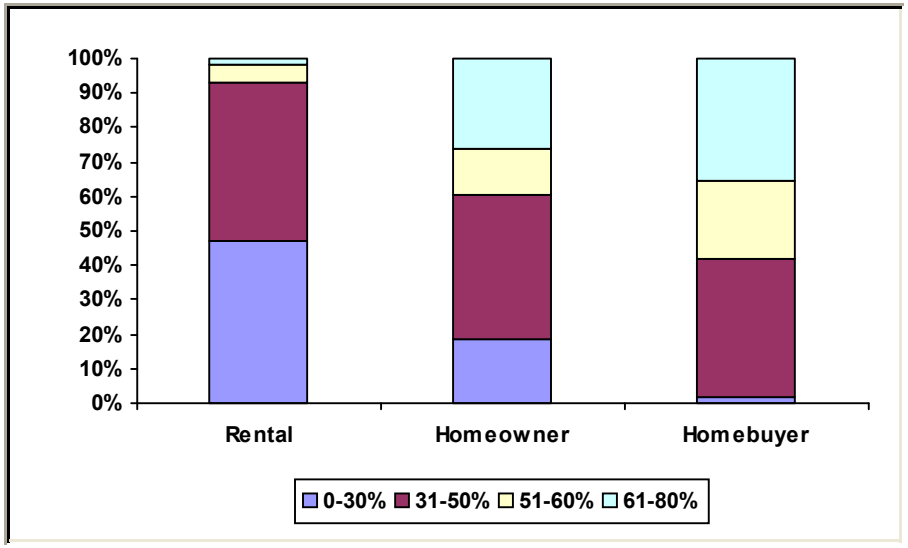


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,310**

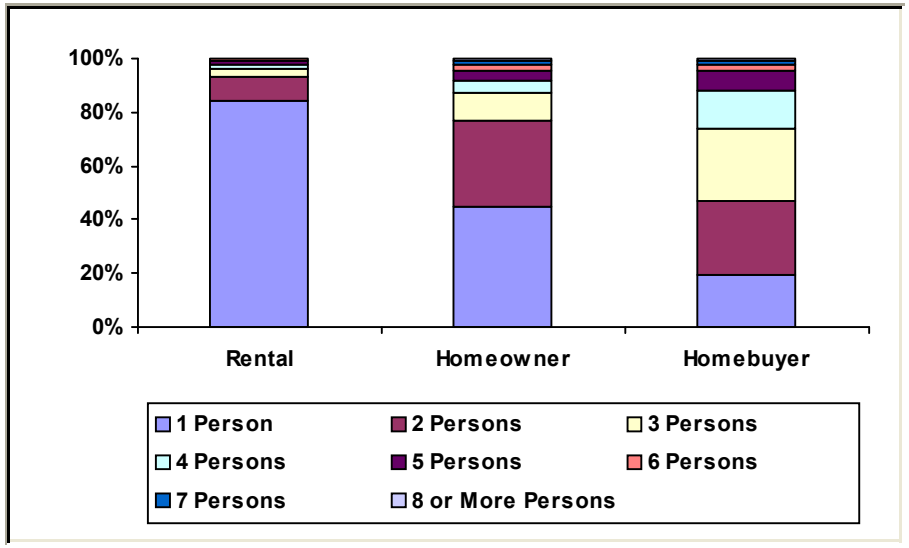
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

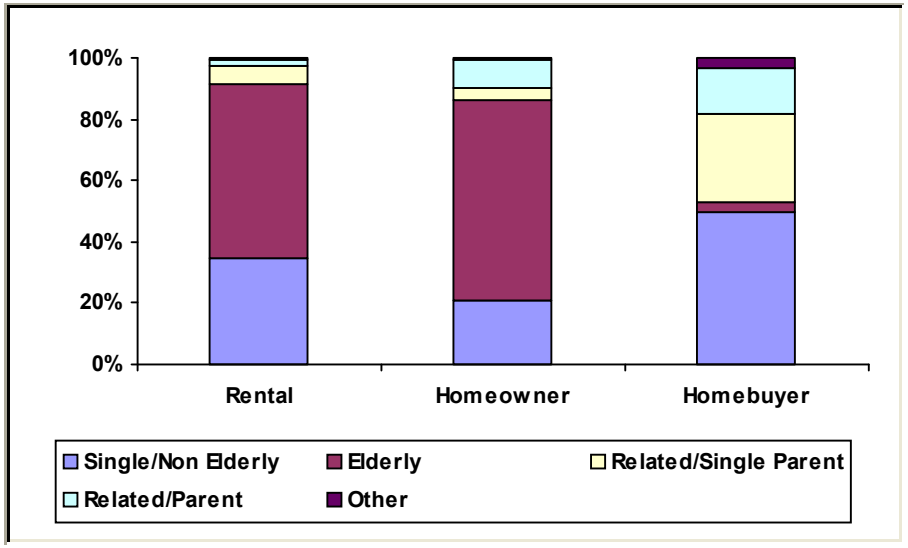
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



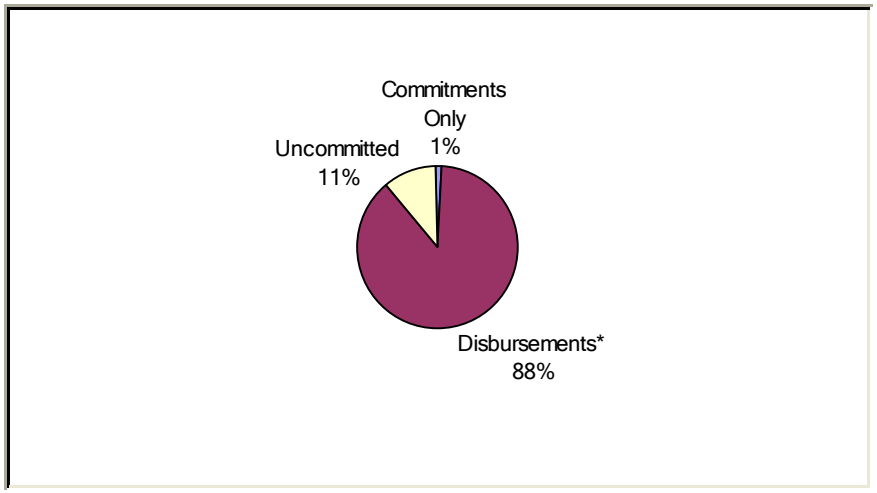
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Norfolk, VA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$37,960,514**



* "Disbursements" include previously committed funds.

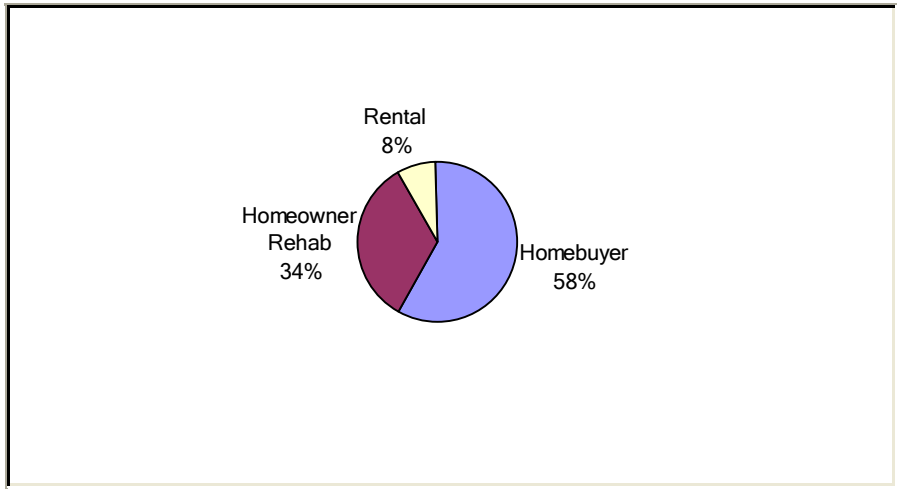
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 1992 Total: **1,112**



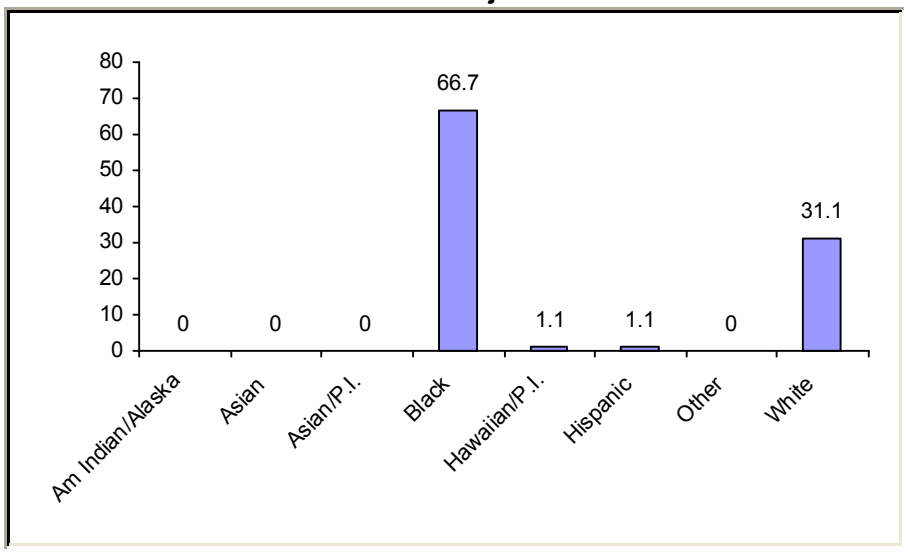
Tenant-Based Rental Assistance (TBRA) Total: **43 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

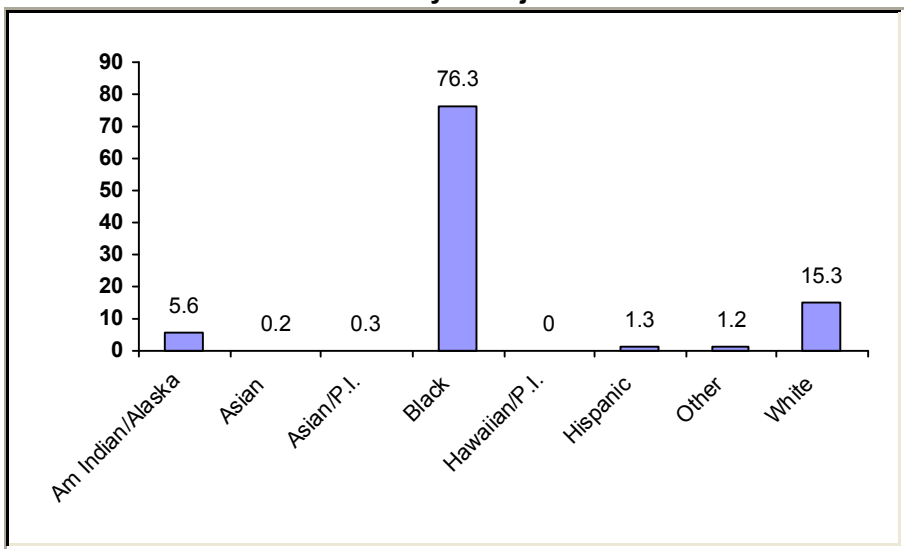
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



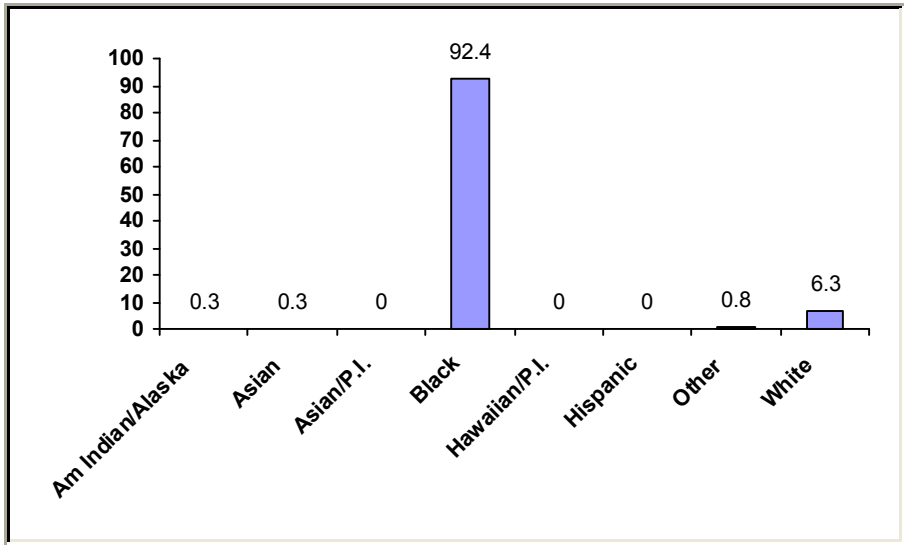
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,722**

Homeowner Rehabilitation Projects



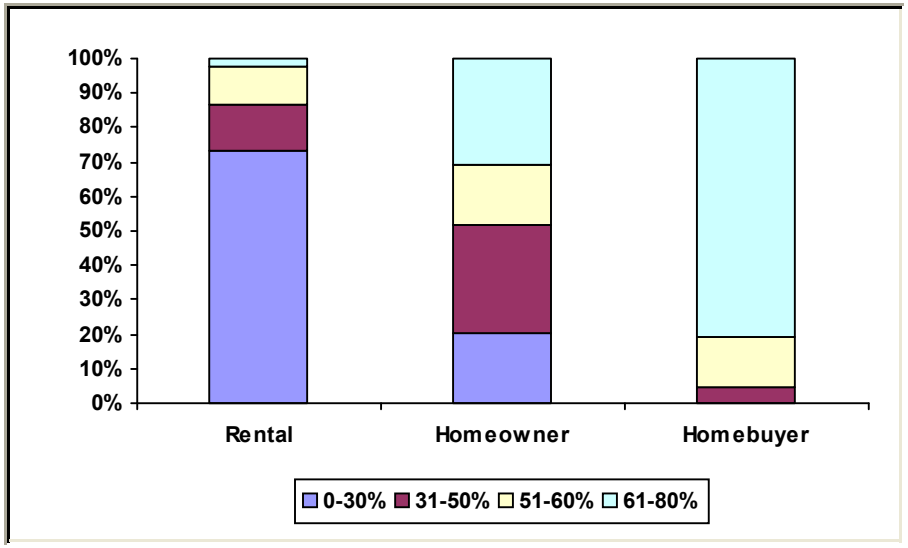
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,290**

* TDC - Includes all sources of funds

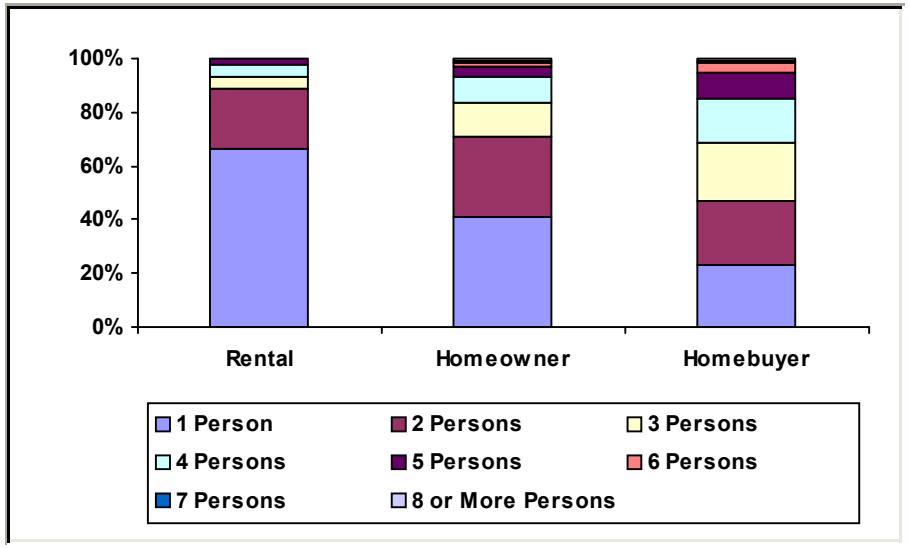
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

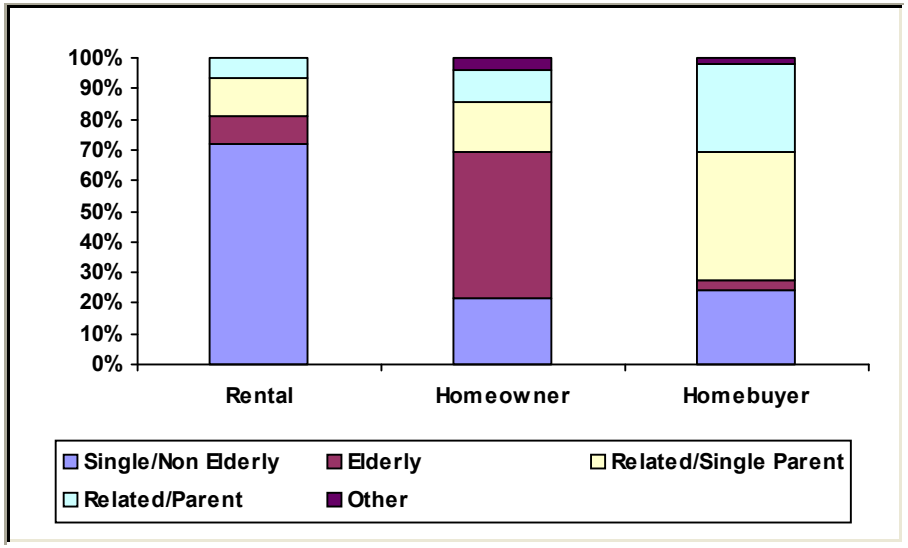
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



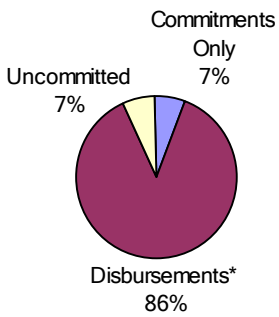
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Portsmouth, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,744,693**



* "Disbursements" include previously committed funds.

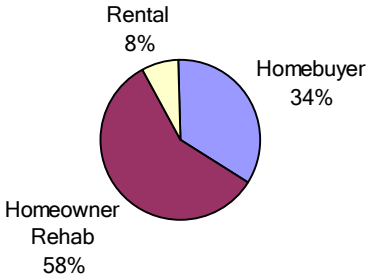
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1992 Total: **776**



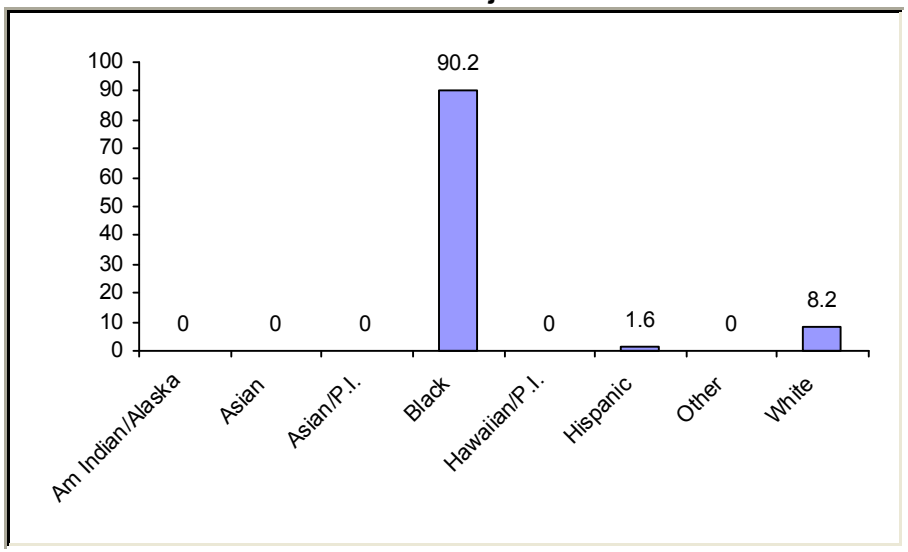
Tenant-Based Rental Assistance (TBRA) Total: **443 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

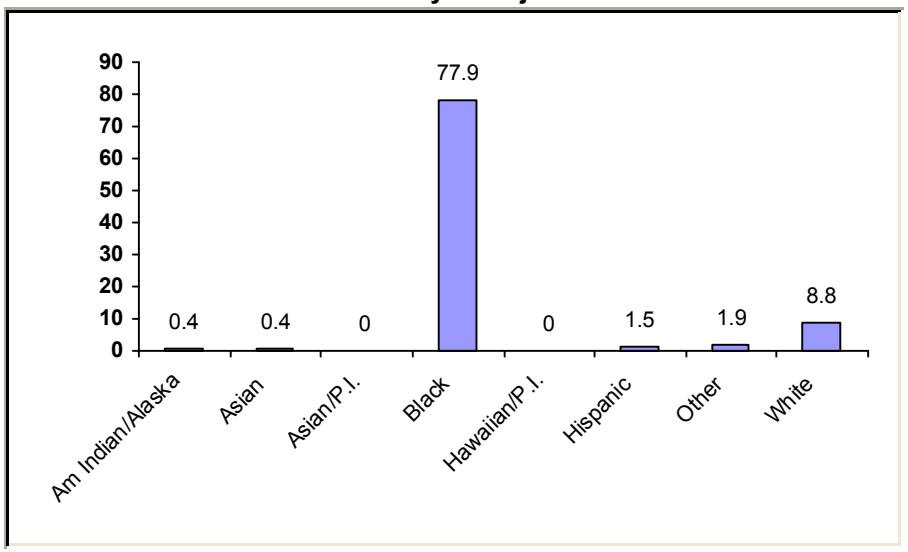
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



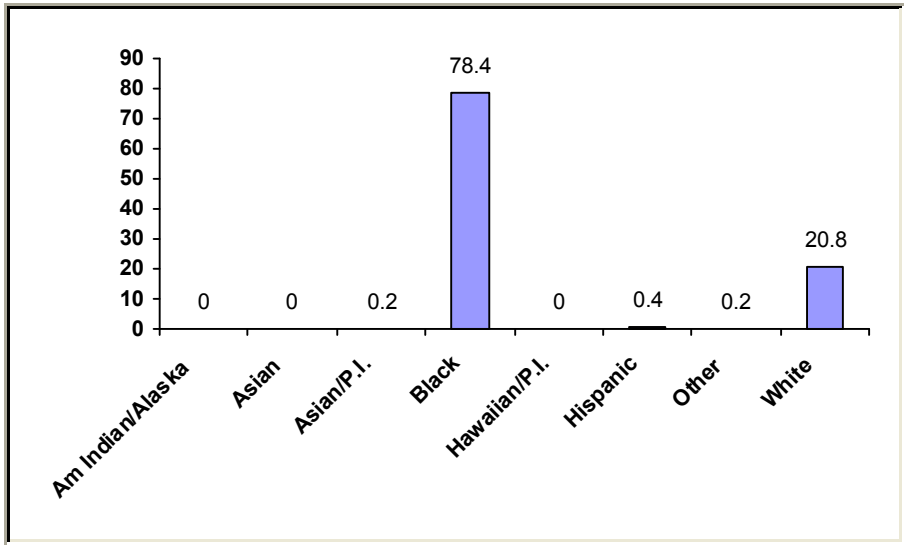
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,129**

Homeowner Rehabilitation Projects



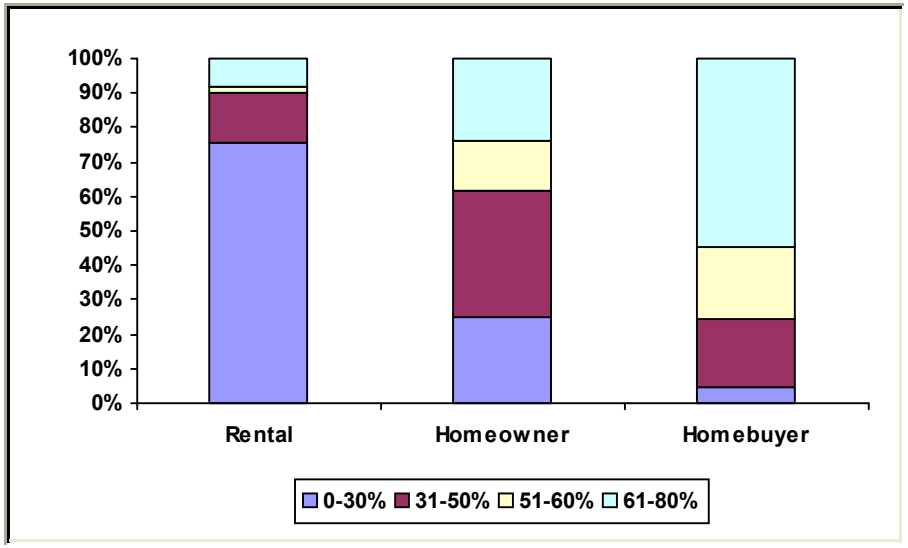
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,574**

* TDC - Includes all sources of funds

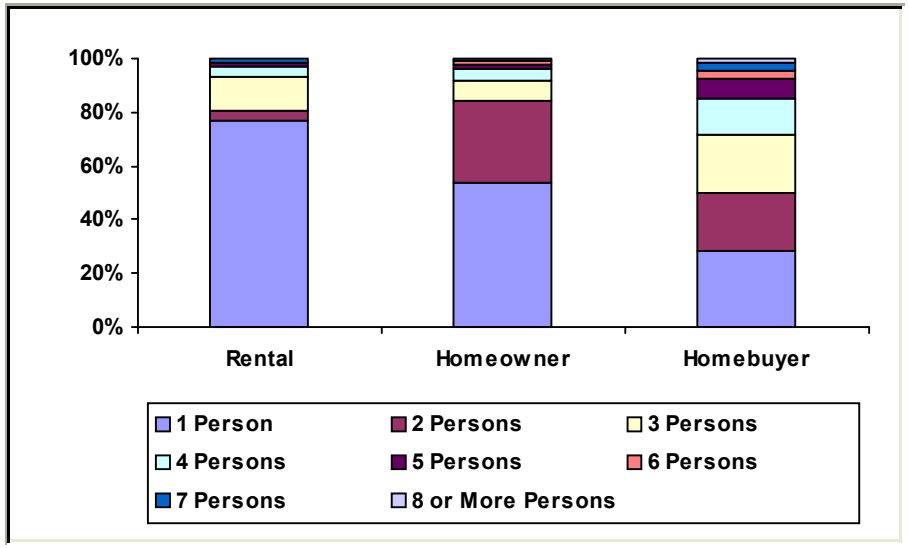
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

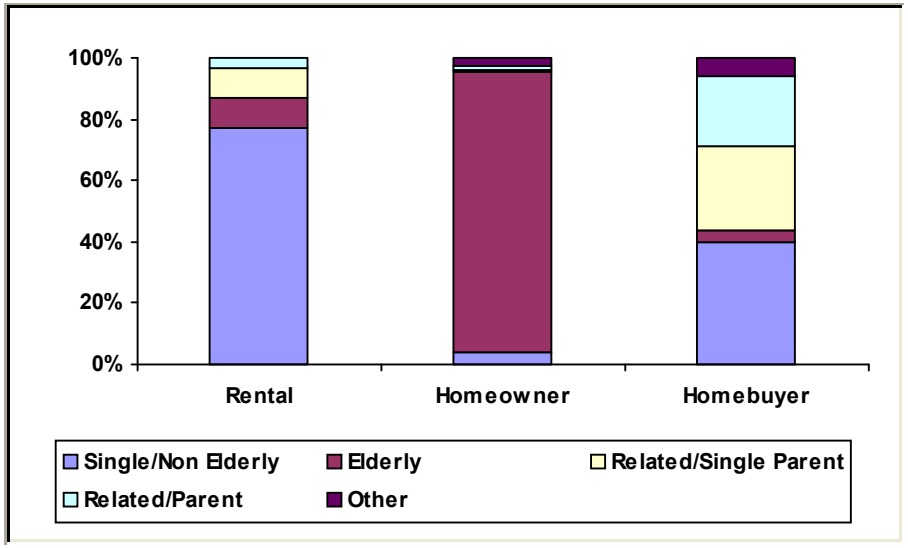
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



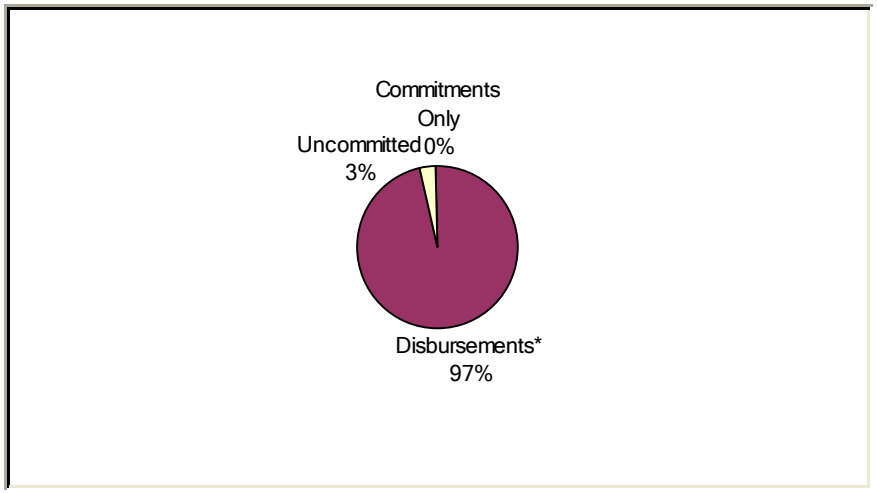
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Prince William County, VA** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$11,772,041**



* "Disbursements" include previously committed funds.

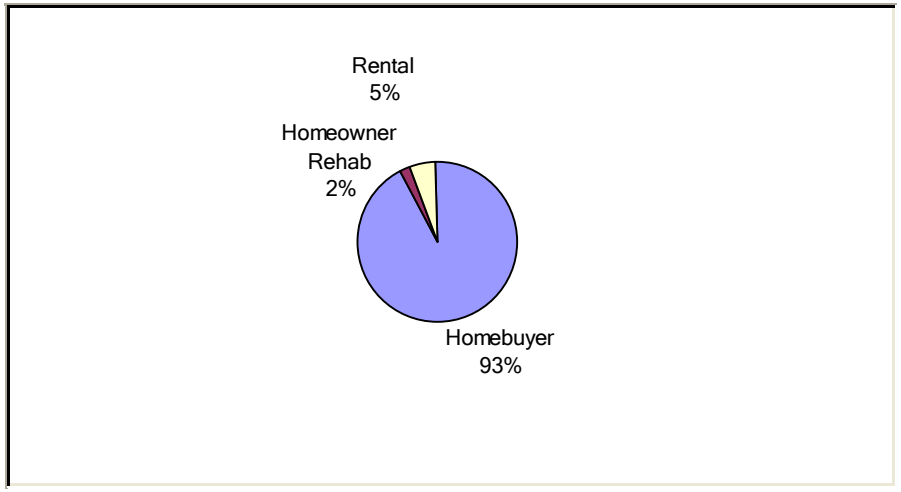
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **537**



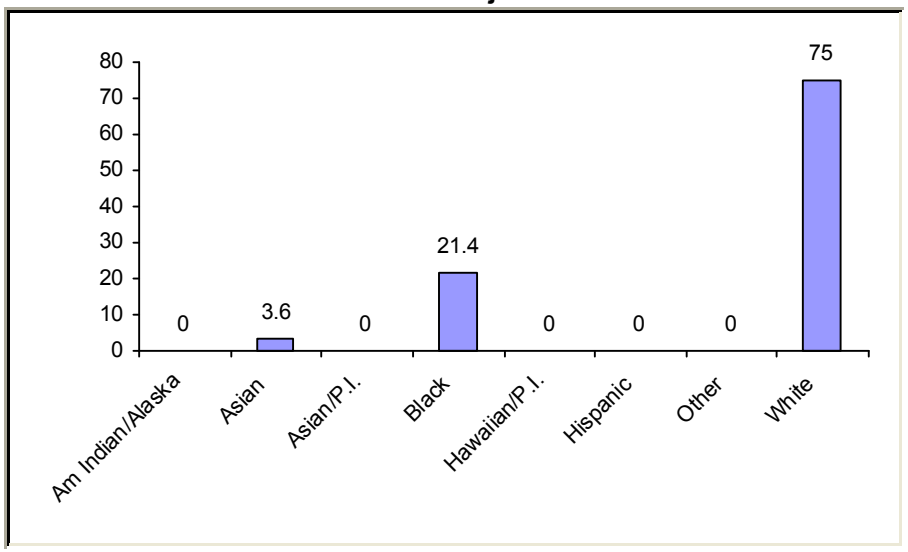
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince William County, VA

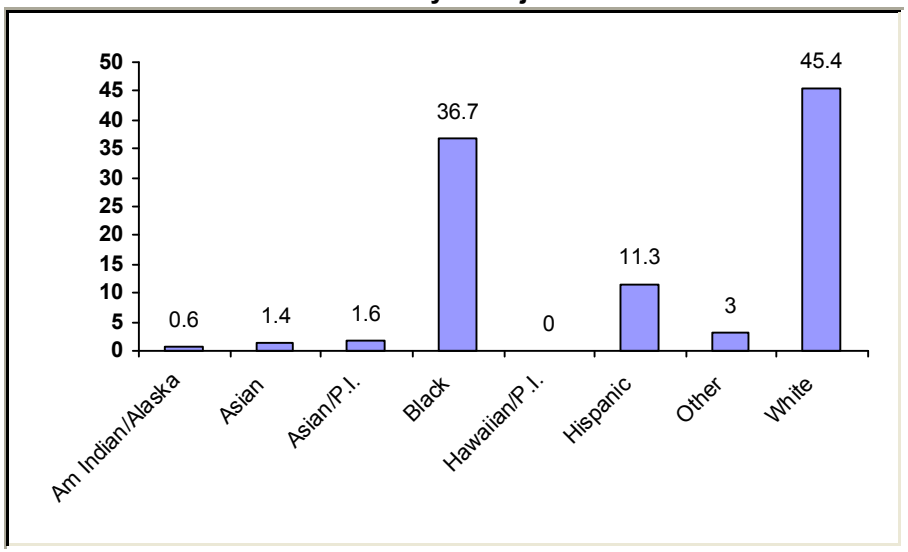
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



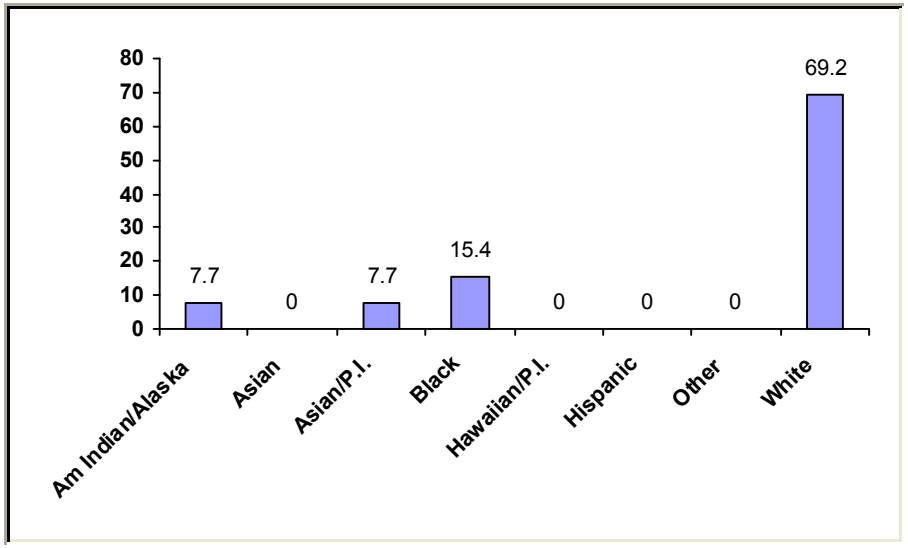
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,247**

Homeowner Rehabilitation Projects

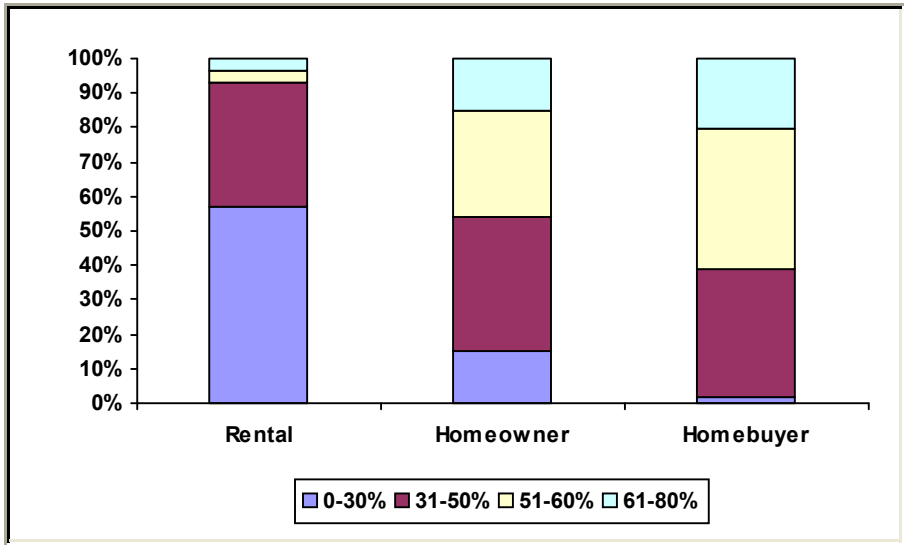


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,951**

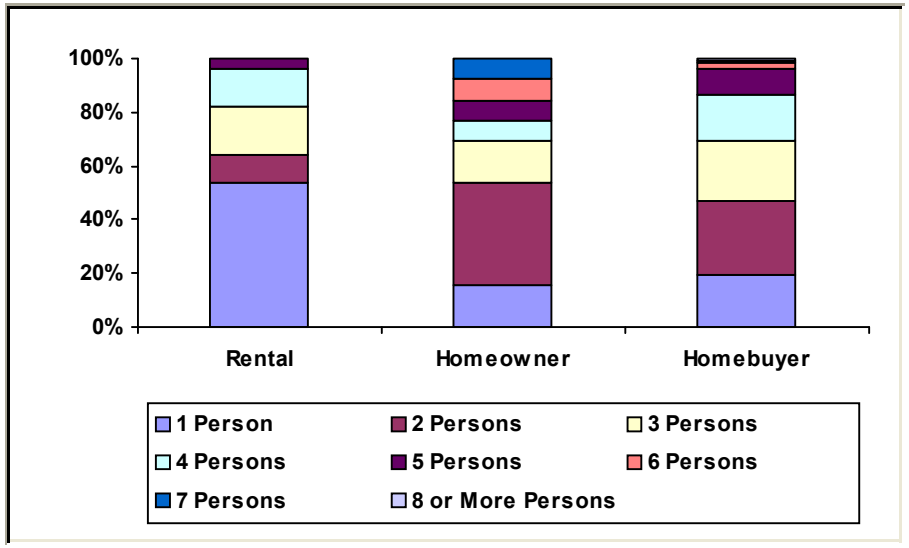
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

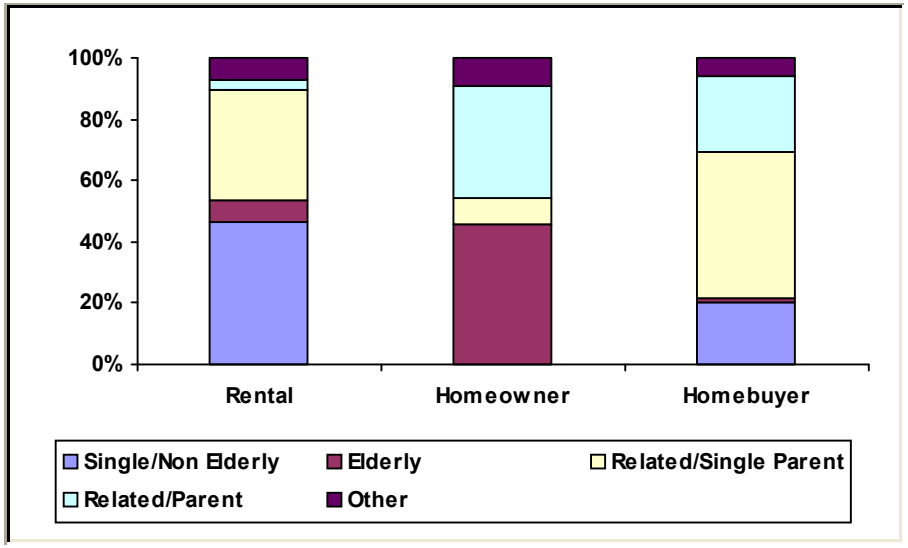
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



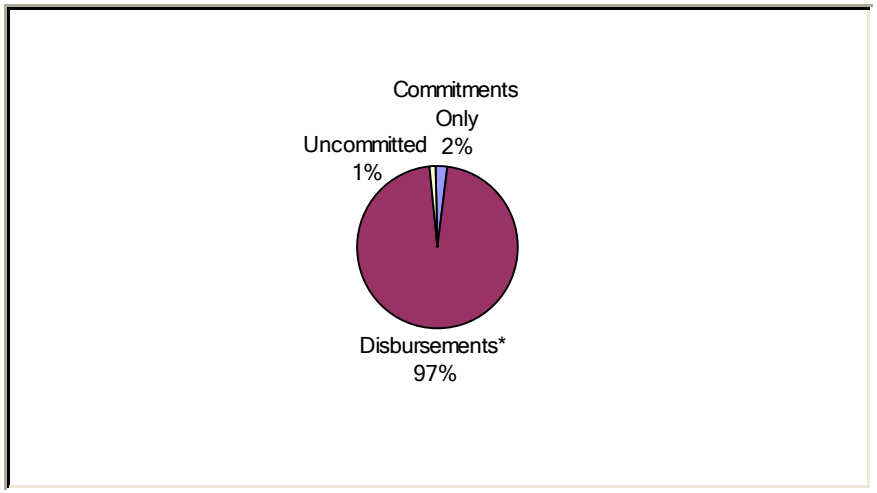
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Richmond, VA **PJ Since:** 1992

(1) Status of Funds

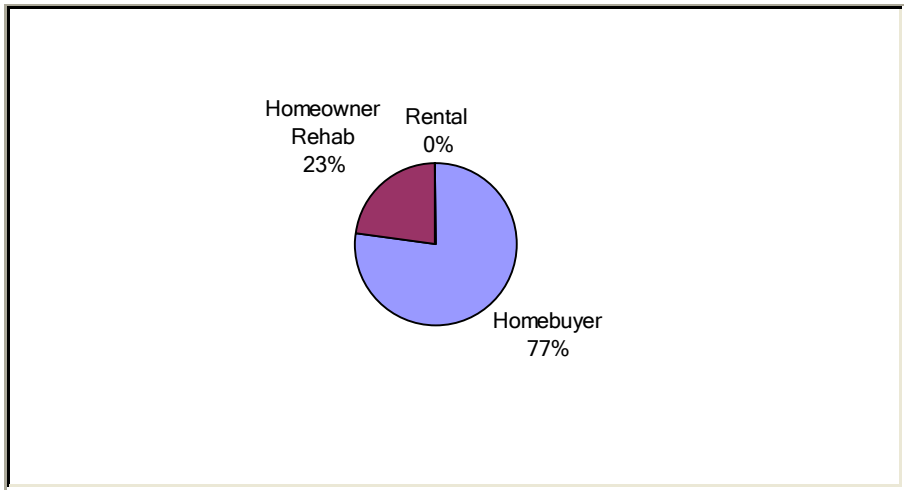
Total HOME Allocations Received: **$36,437,061**



* "Disbursements" include previously committed funds.

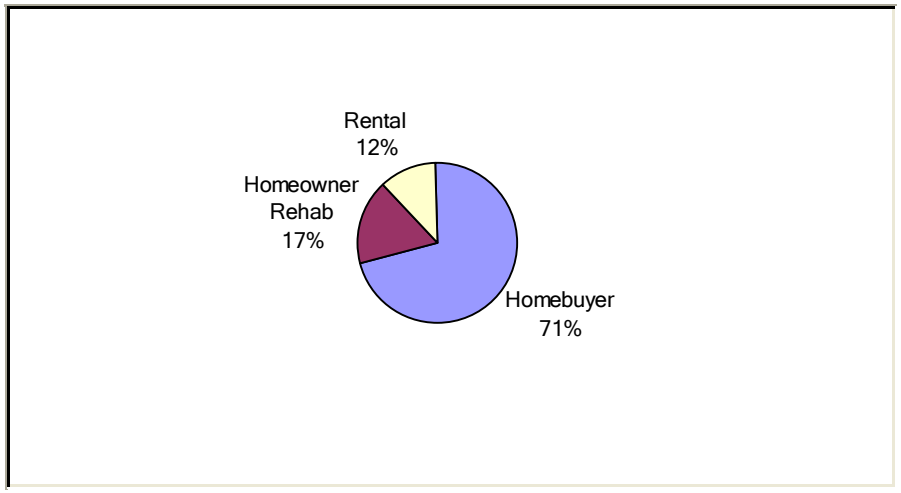
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,910**



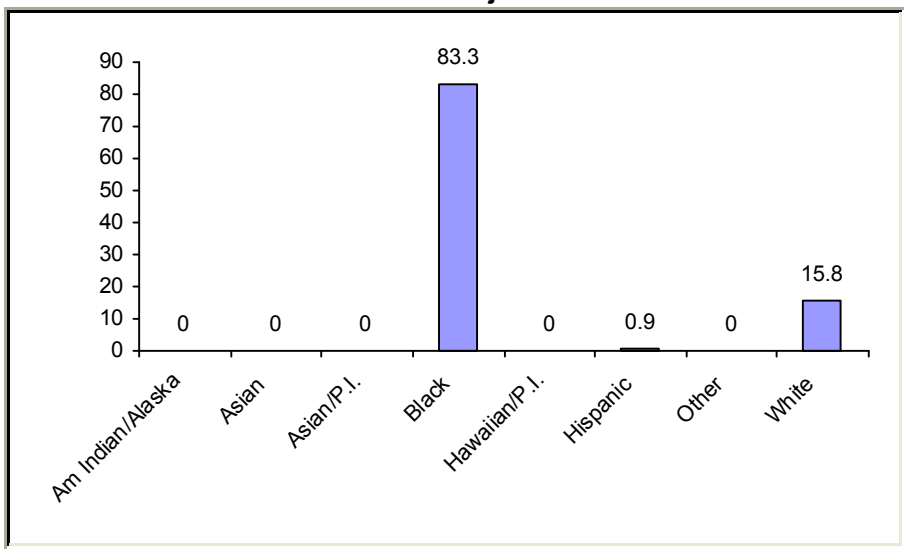
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

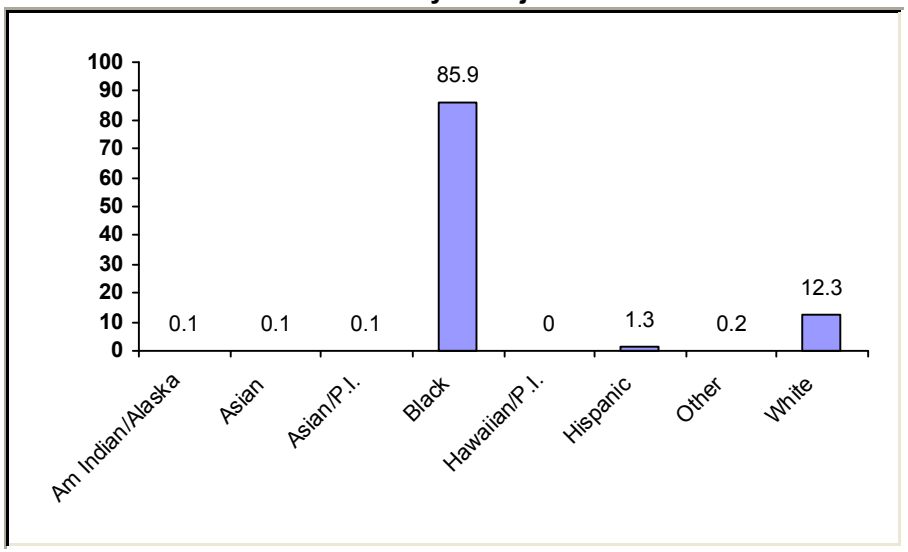
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



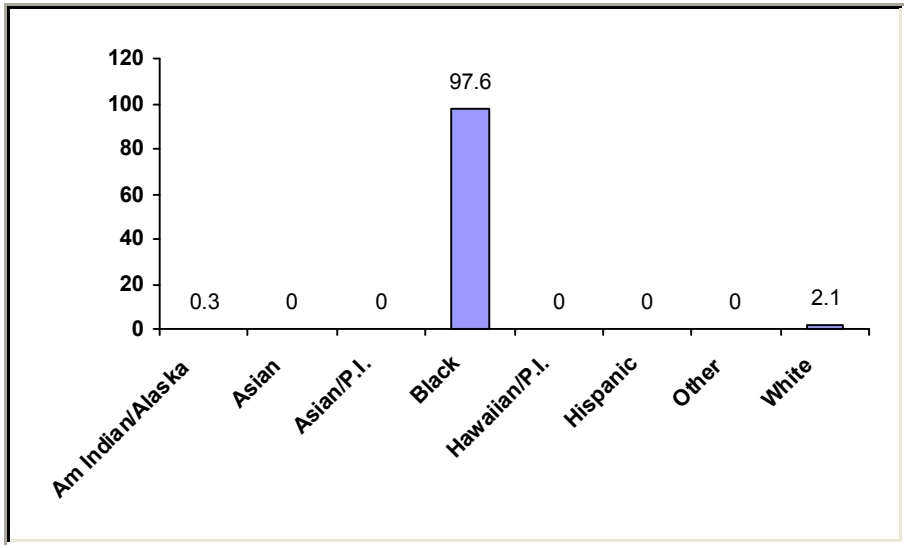
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,059**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,465**

Homeowner Rehabilitation Projects



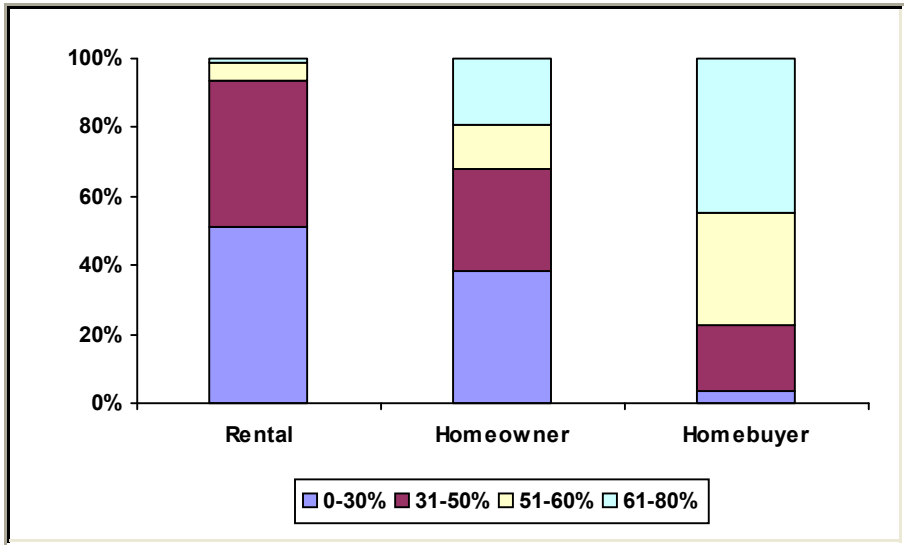
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,262**

* TDC - Includes all sources of funds

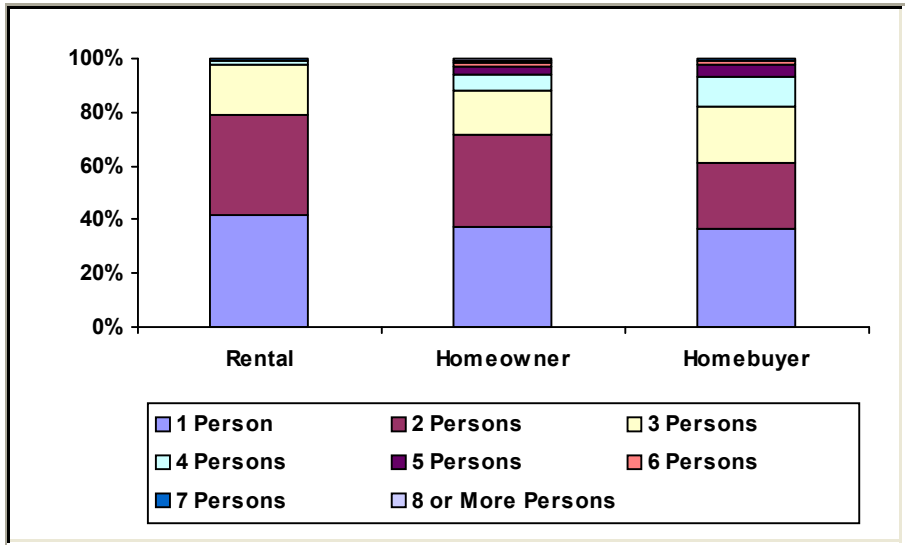
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

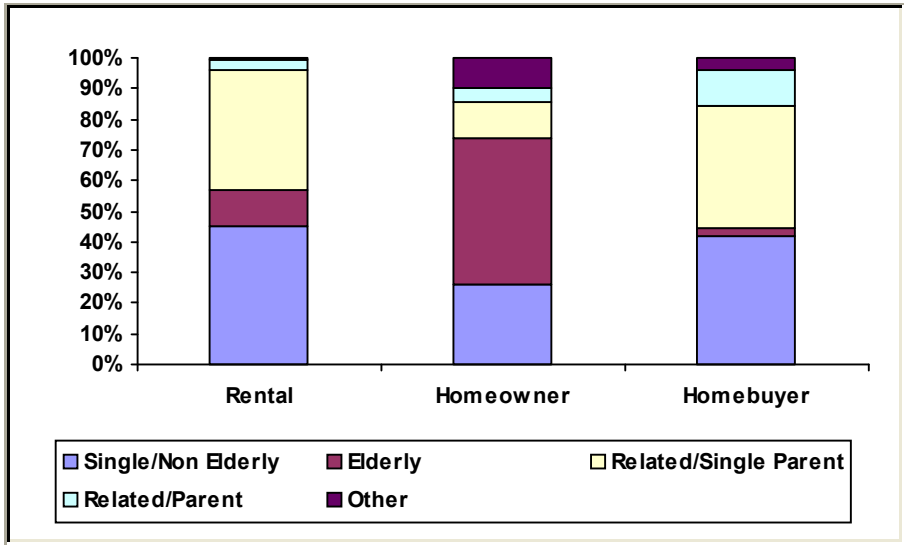
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



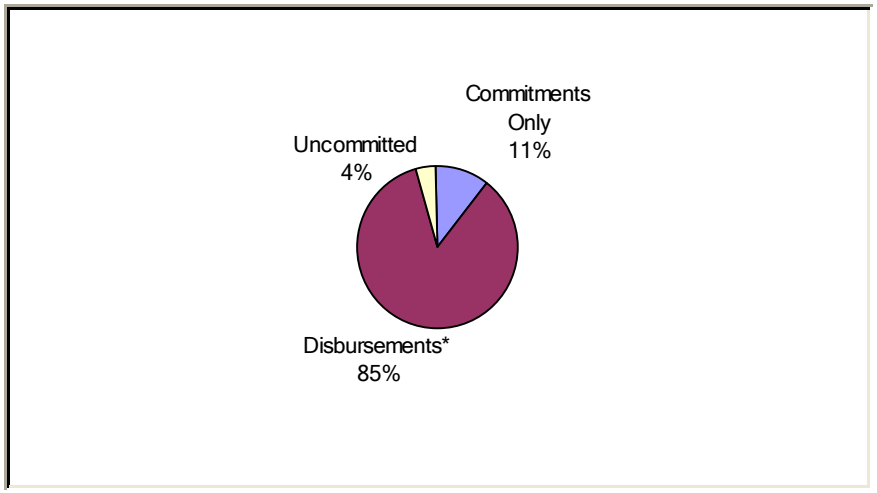
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Roanoke, VA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$13,038,260**



* "Disbursements" include previously committed funds.

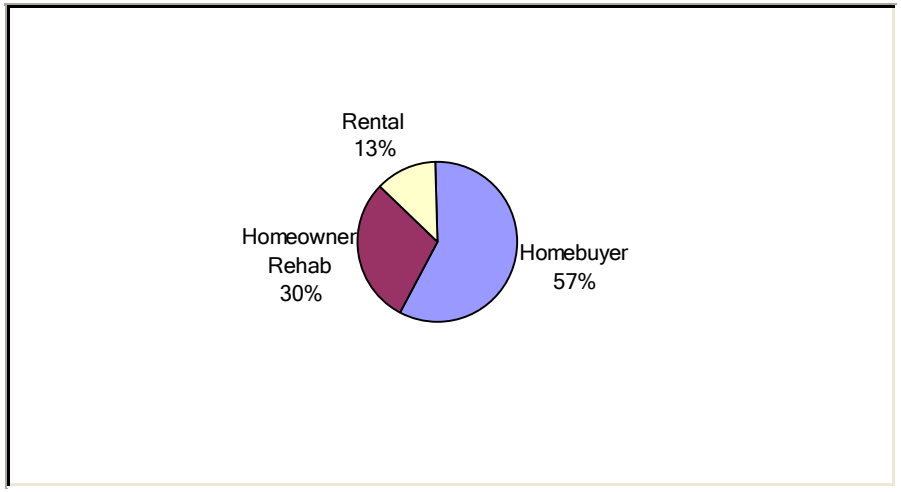
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **457**



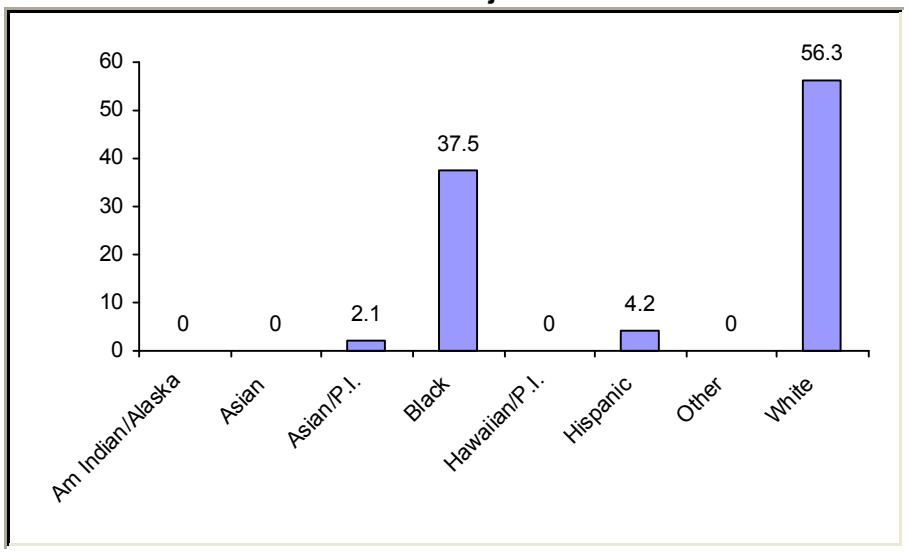
Tenant-Based Rental Assistance (TBRA) Total: **79 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

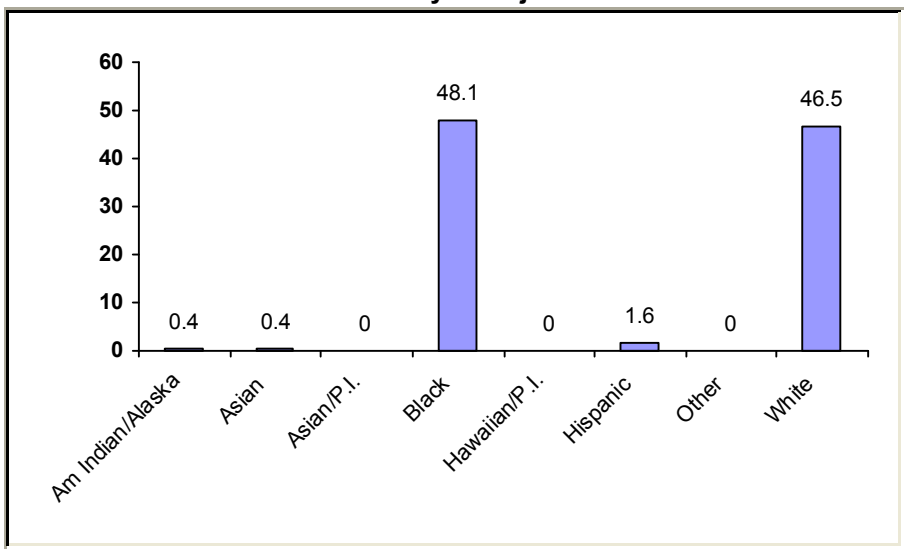
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



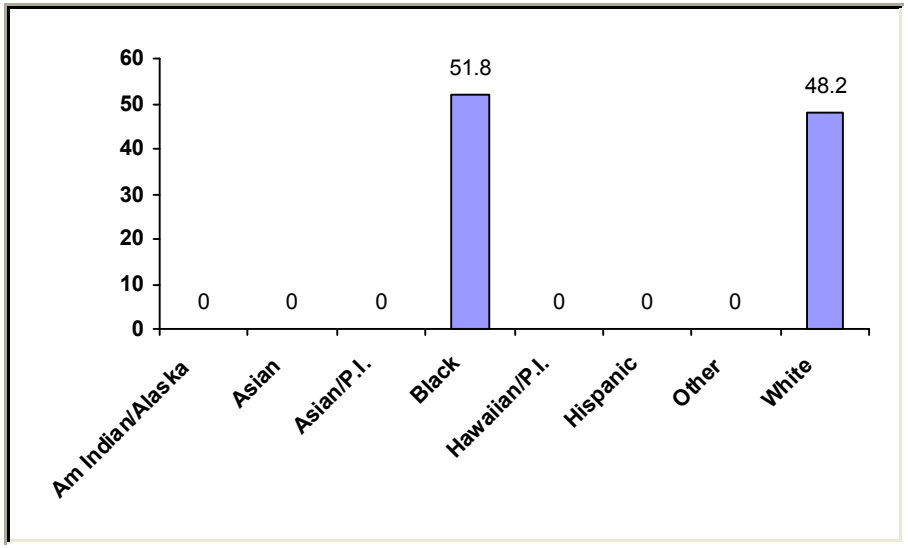
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,721**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,027**

Homeowner Rehabilitation Projects



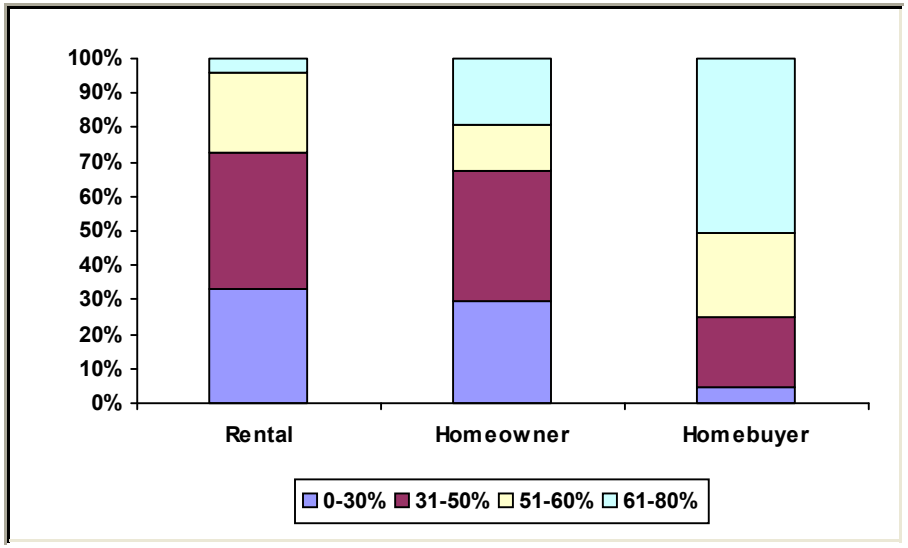
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,468**

* TDC - Includes all sources of funds

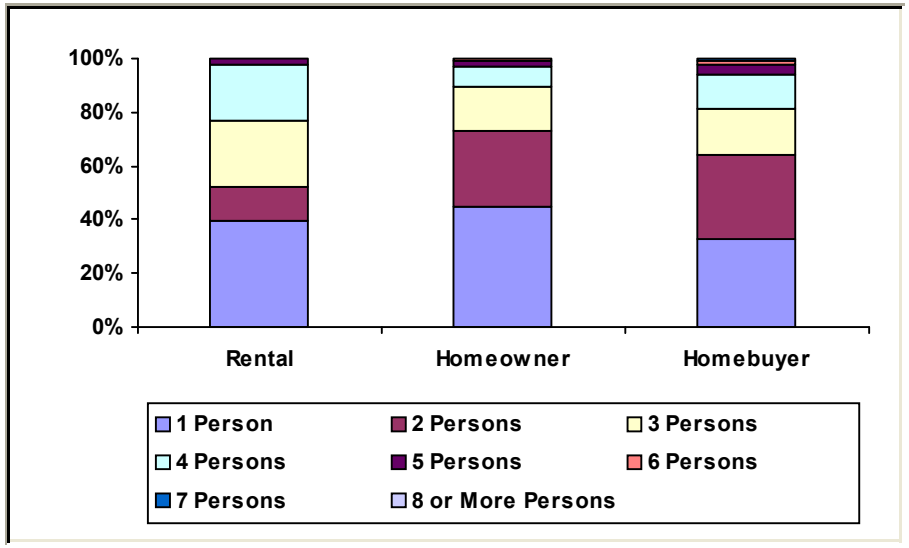
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

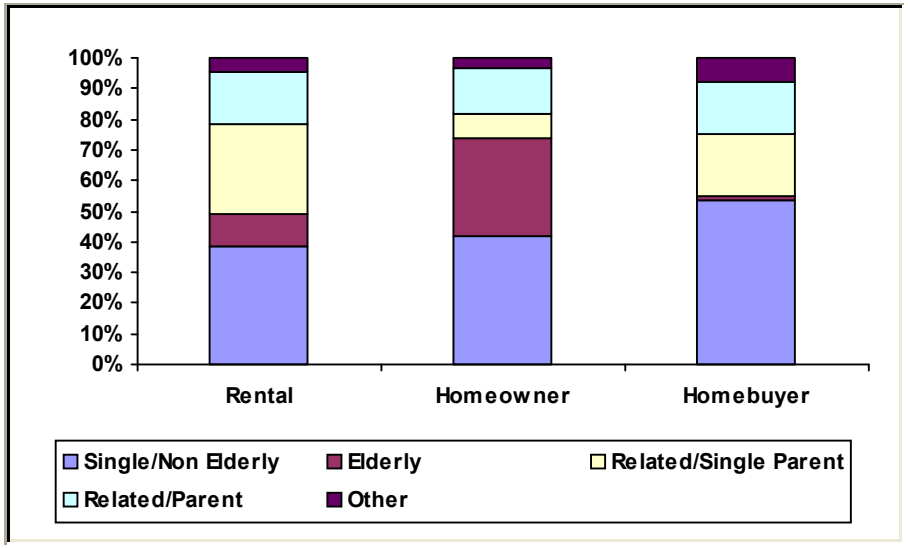
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



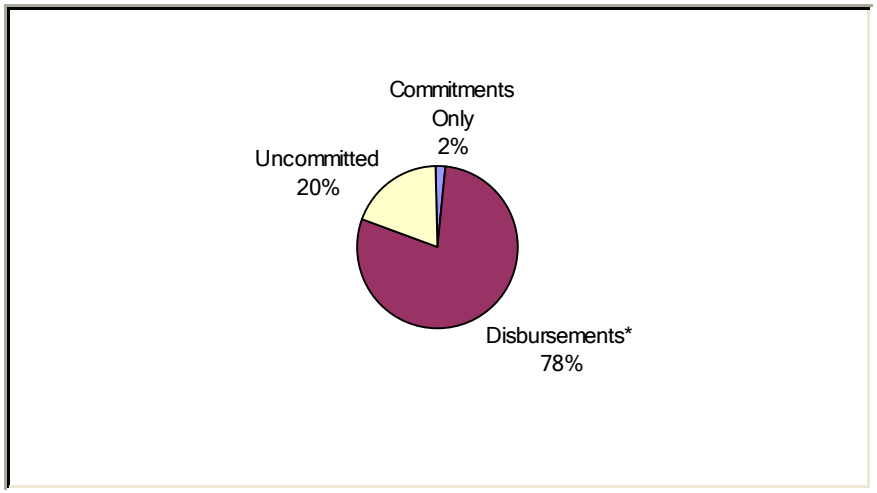
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Suffolk Consortium, VA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,321,888**



* "Disbursements" include previously committed funds.

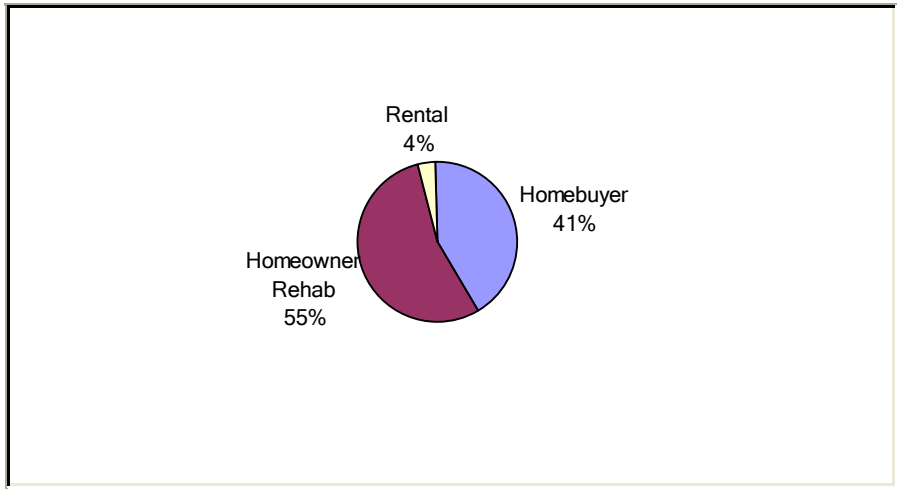
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **225**



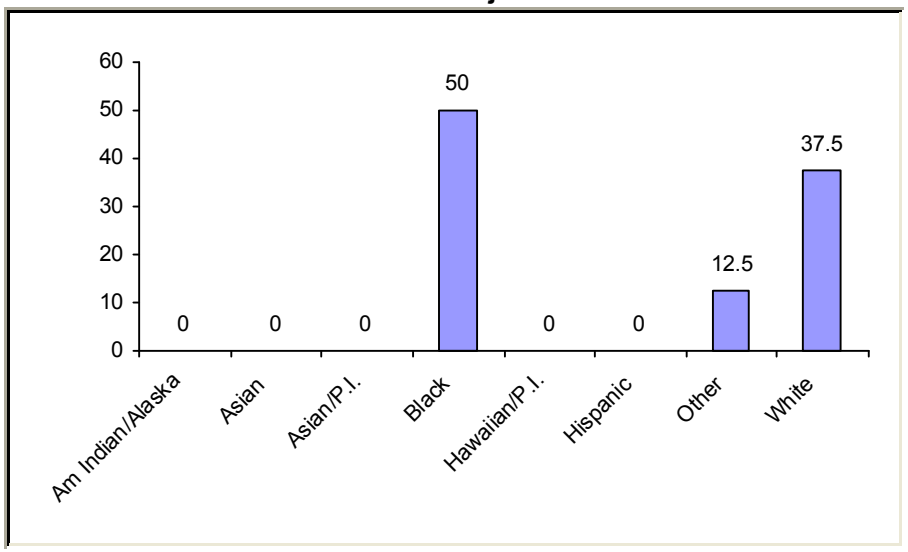
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk Consortium, VA

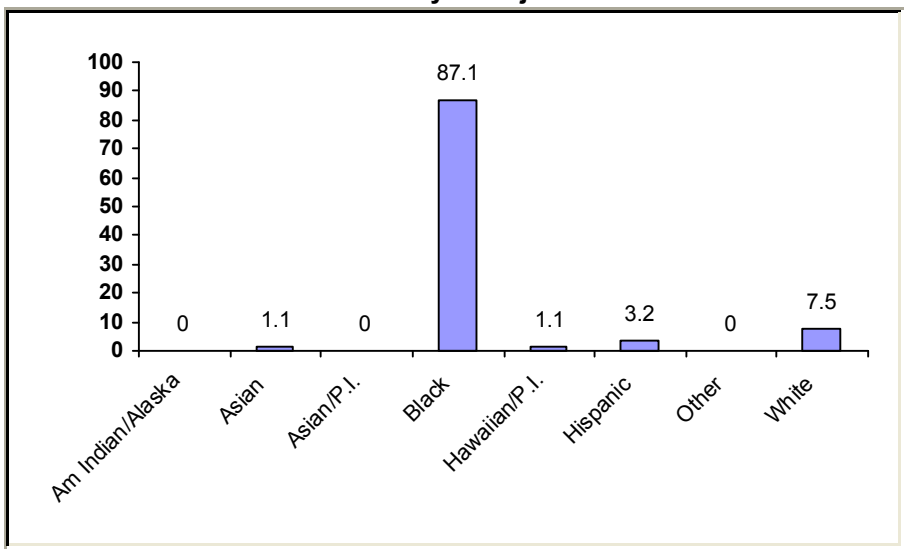
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



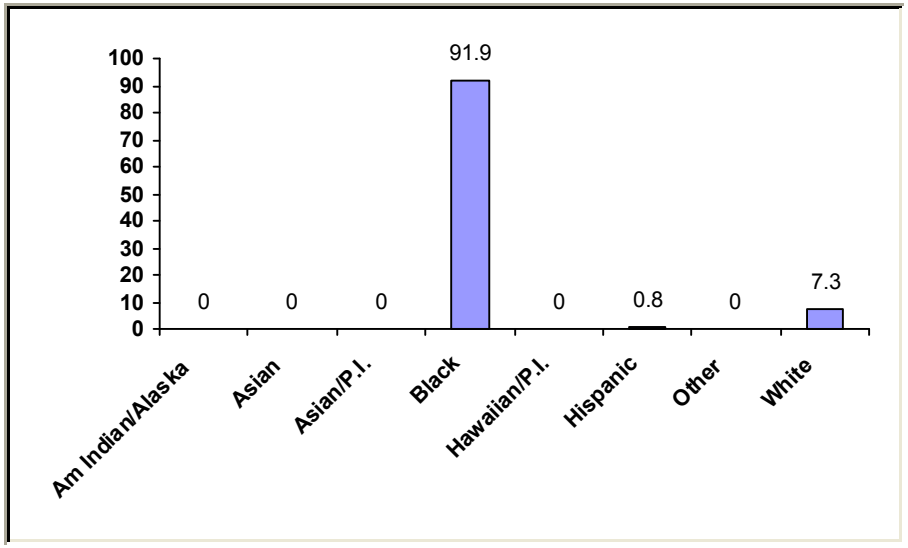
Avg. Total Dev. Cost (TDC)* Per Unit: **$521,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,999**

Homeowner Rehabilitation Projects

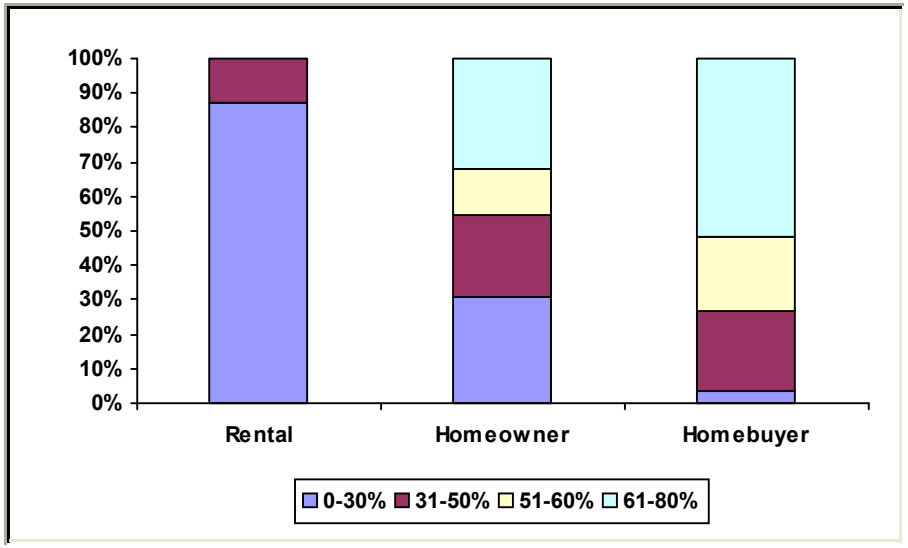


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,045**

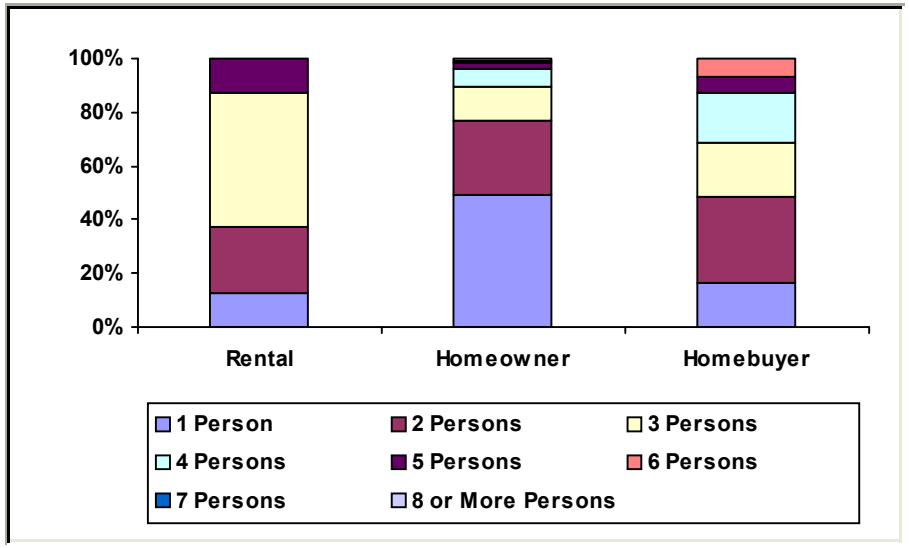
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

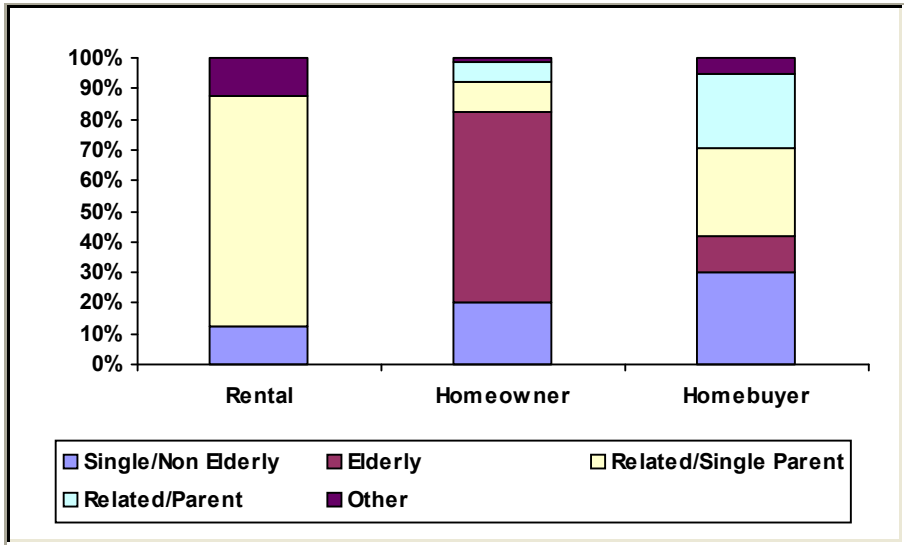
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



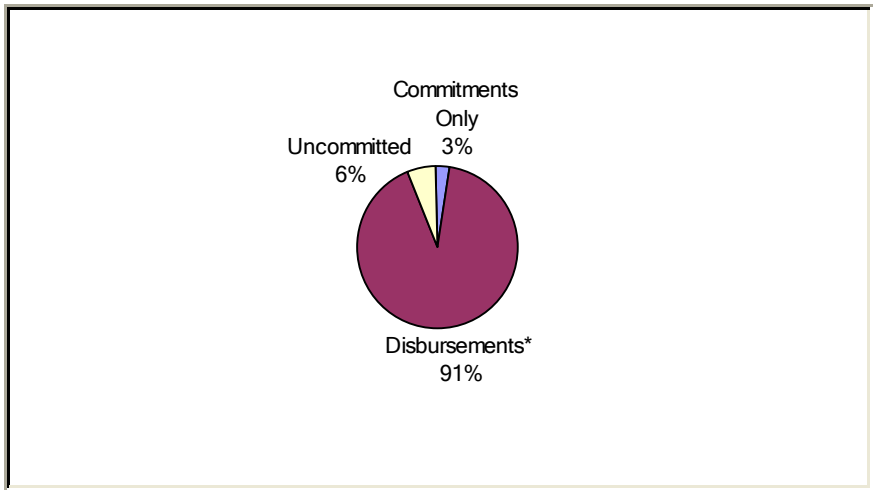
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Virginia Beach, VA** **PJ Since:** **1992**

(1) Status of Funds

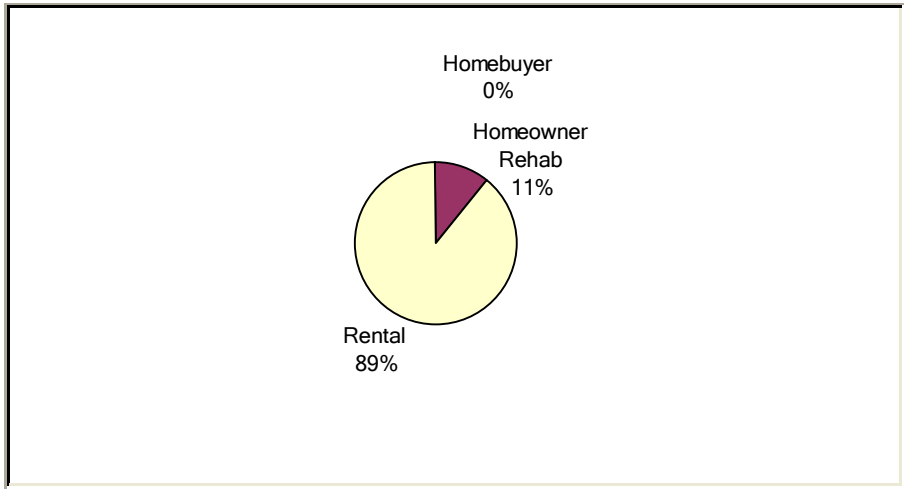
Total HOME Allocations Received: **$24,135,784**



* "Disbursements" include previously committed funds.

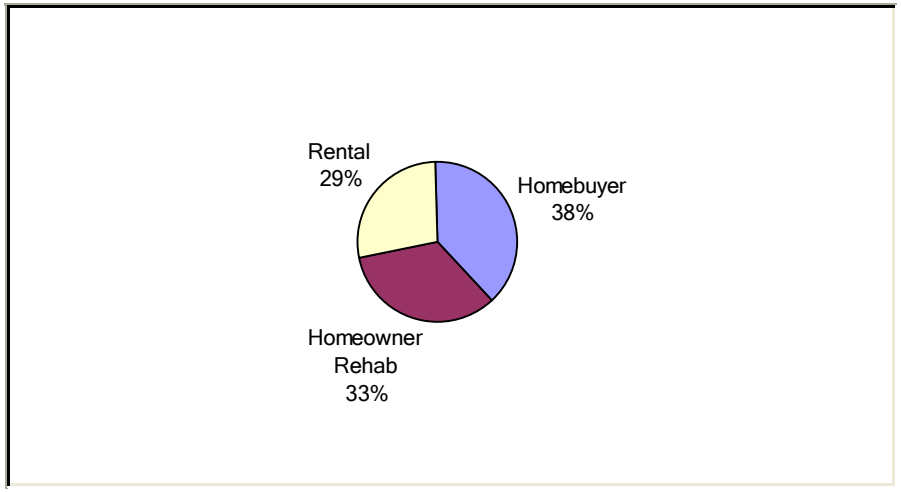
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **26 Households**

Cumulative Since: 1992 Total: **985**



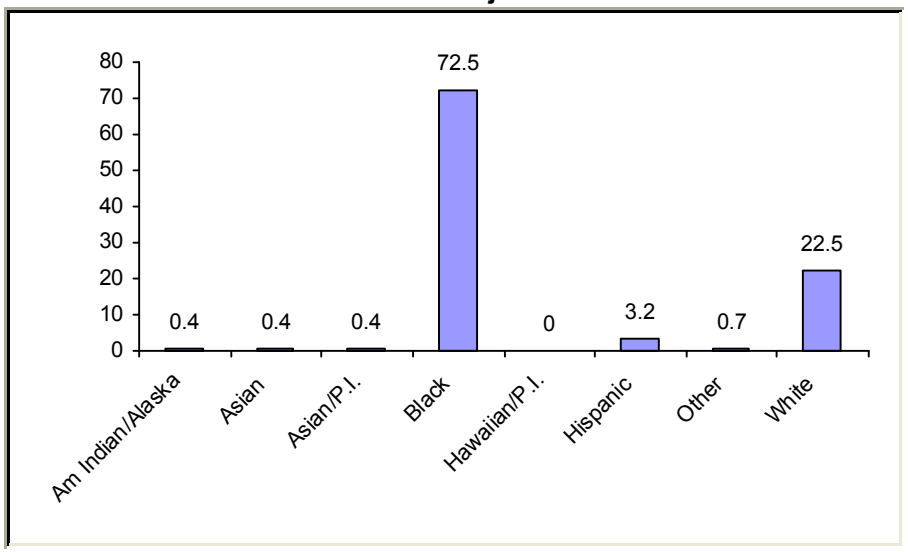
Tenant-Based Rental Assistance (TBRA) Total: **566 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia Beach, VA

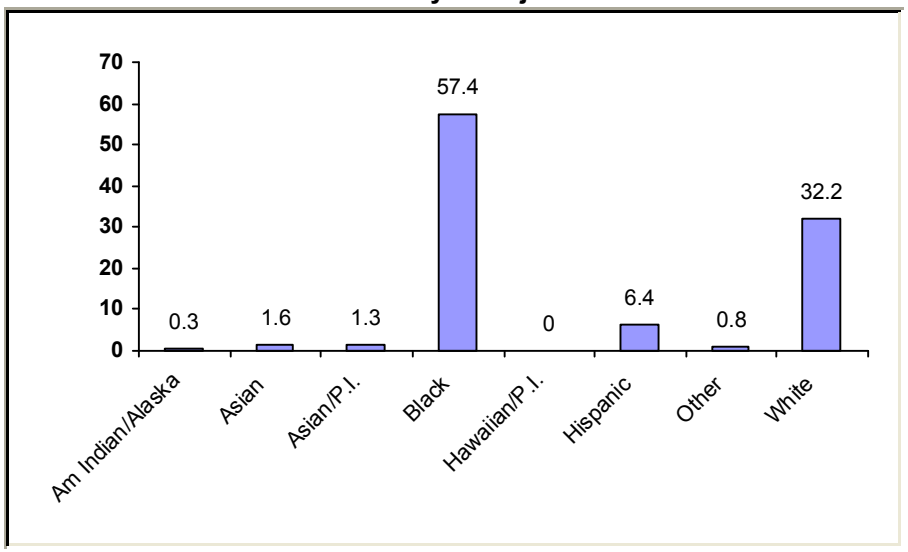
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



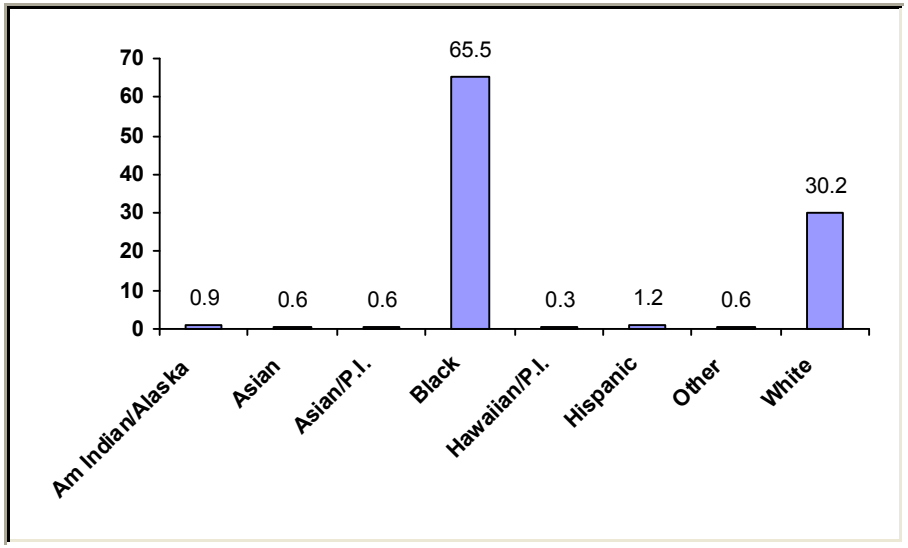
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,317**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,148**

Homeowner Rehabilitation Projects

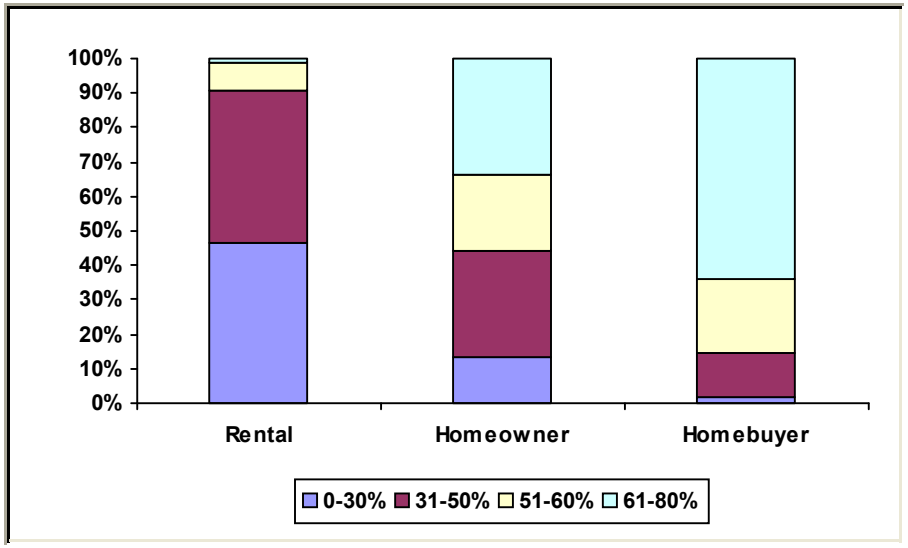


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,939**

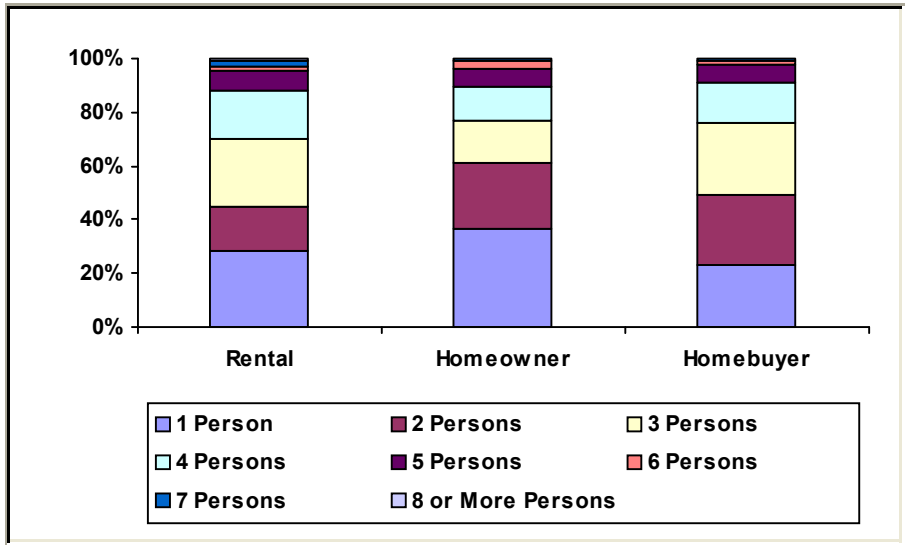
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

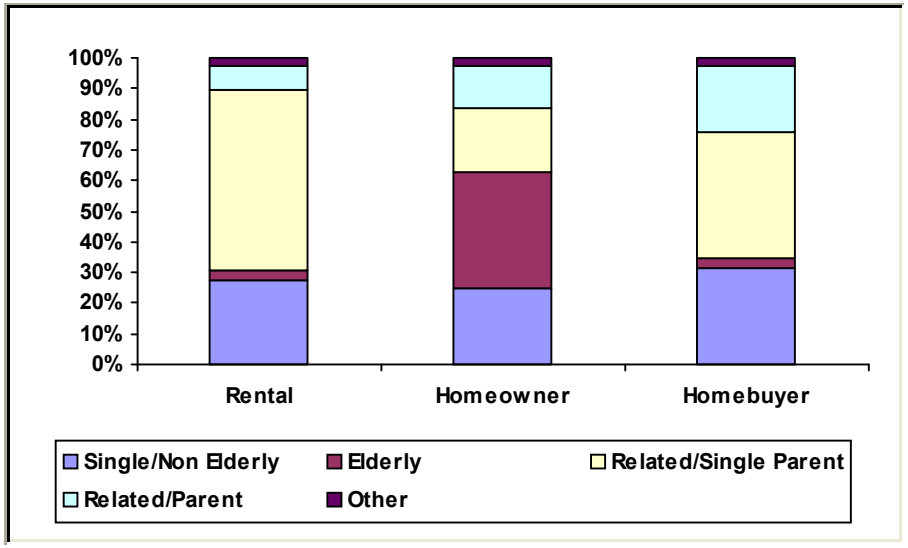
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



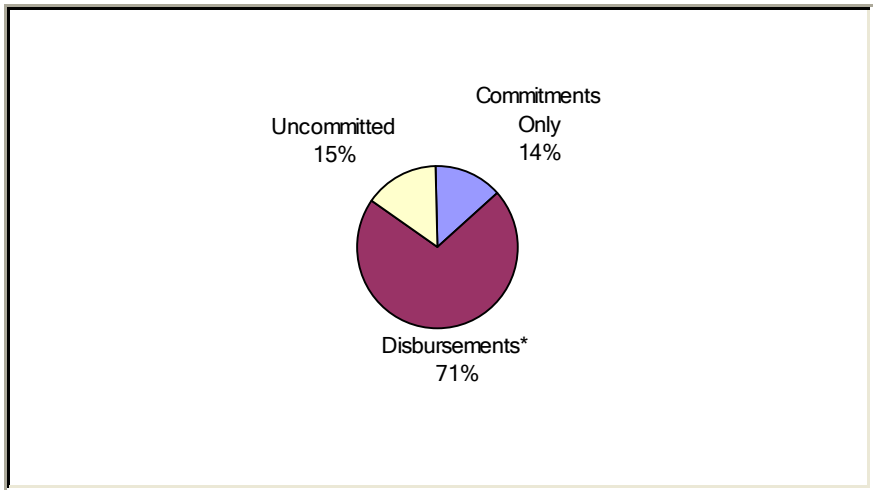
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Winchester Consortium, VA** **PJ Since:** **2008**

(1) Status of Funds

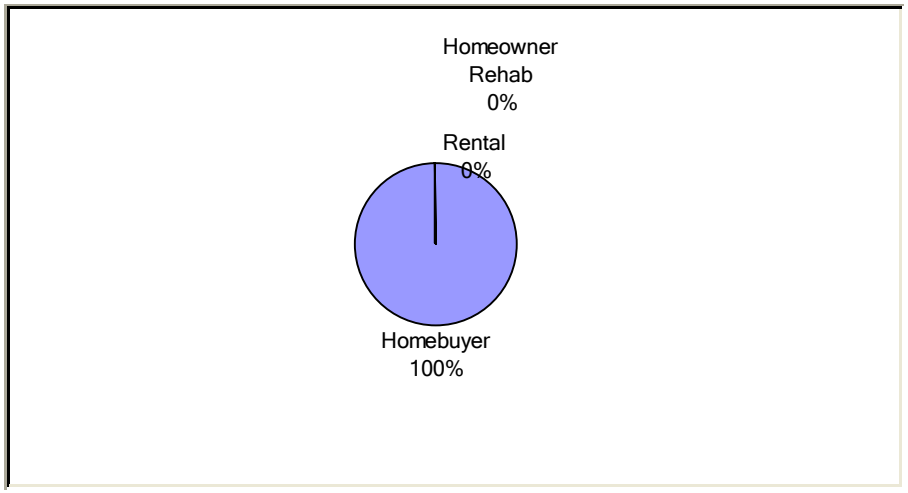
Total HOME Allocations Received: **$2,292,420**



* "Disbursements" include previously committed funds.

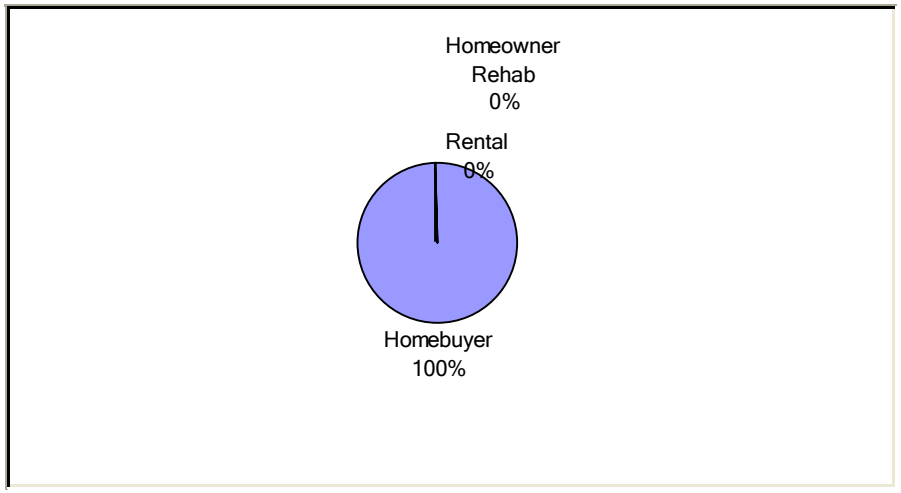
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2008 Total: **31**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winchester Consortium, VA

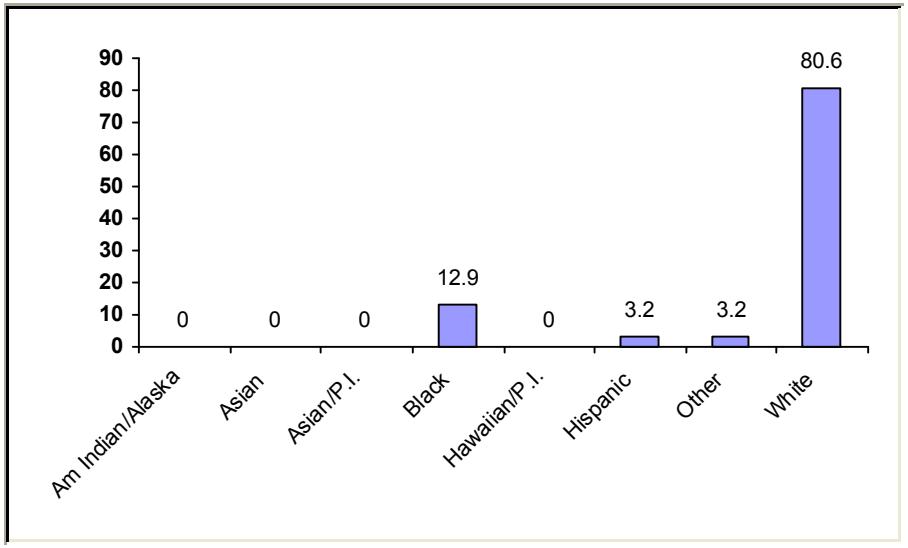
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,930**

Homeowner Rehabilitation Projects

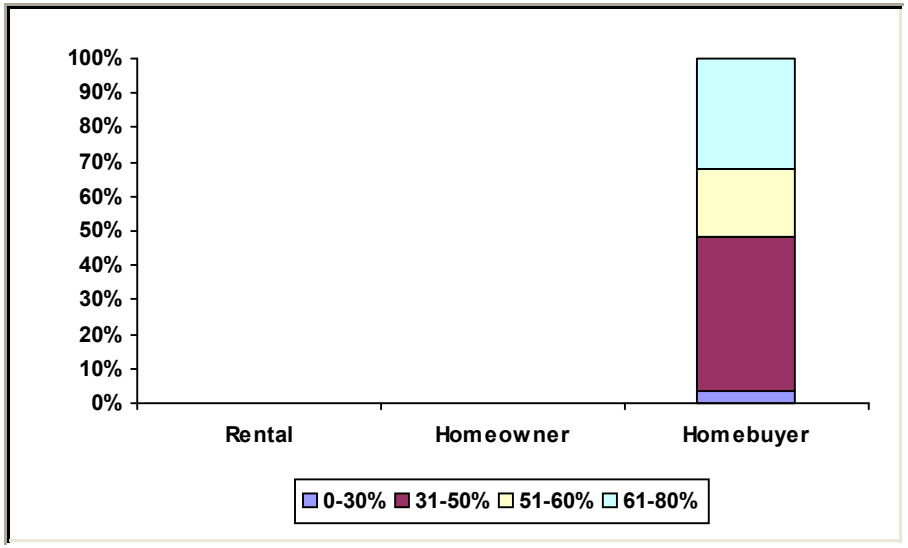
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

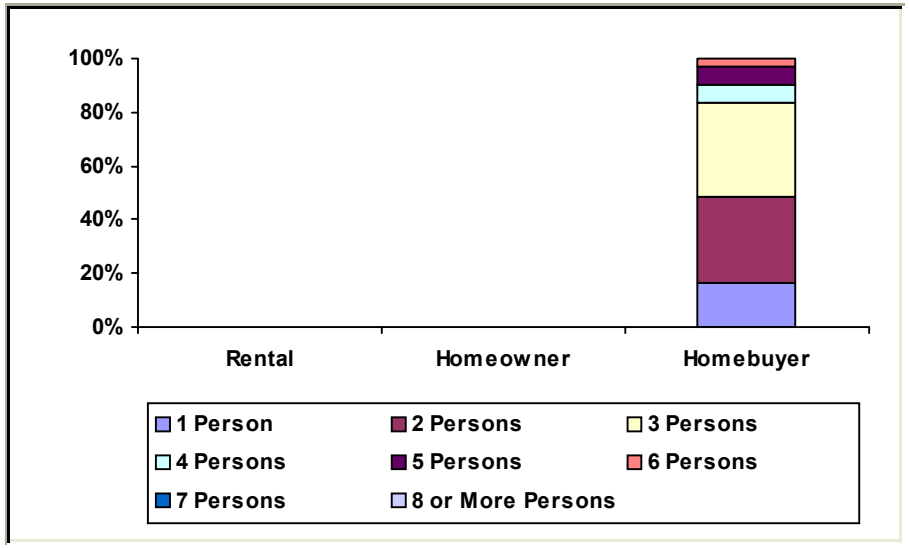
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

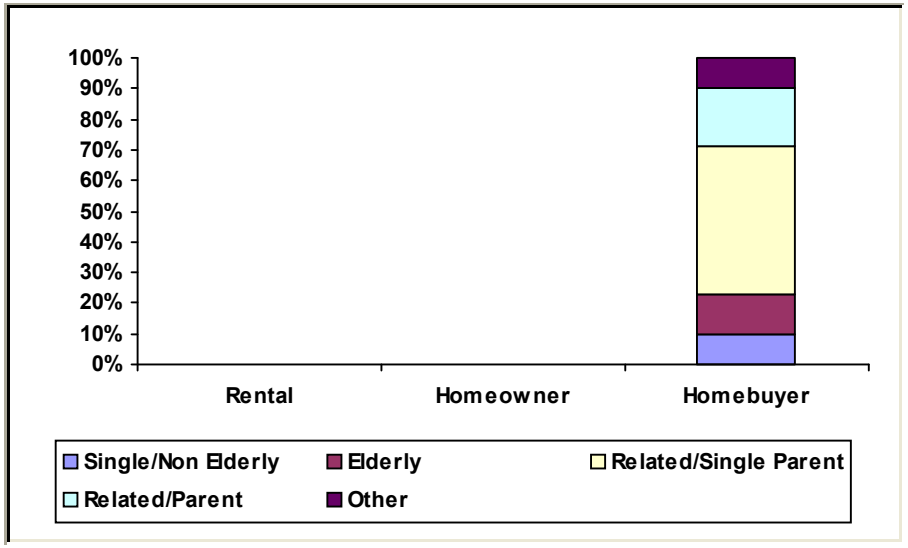
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



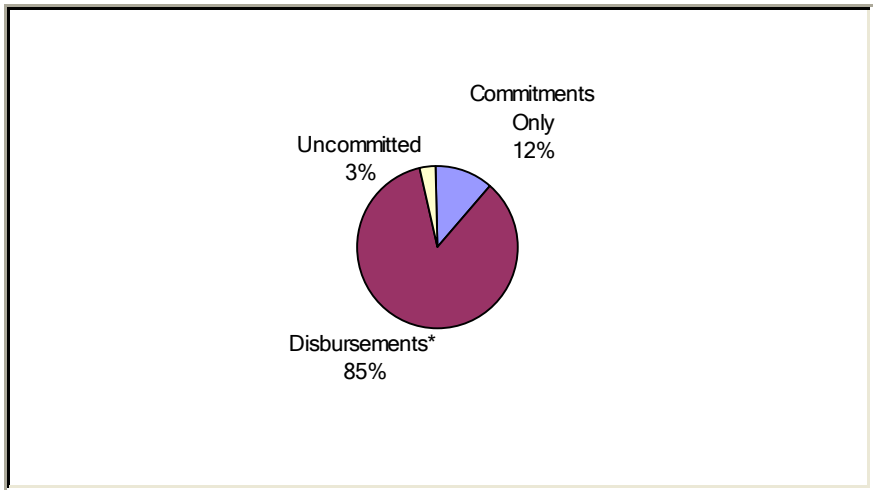
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Burlington, VT** **PJ Since:** **2003**

(1) Status of Funds

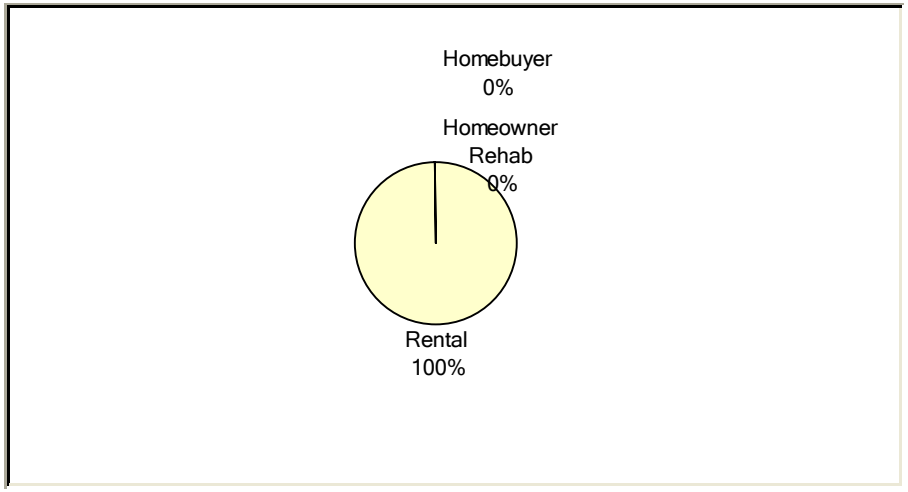
Total HOME Allocations Received: **$4,268,743**



* "Disbursements" include previously committed funds.

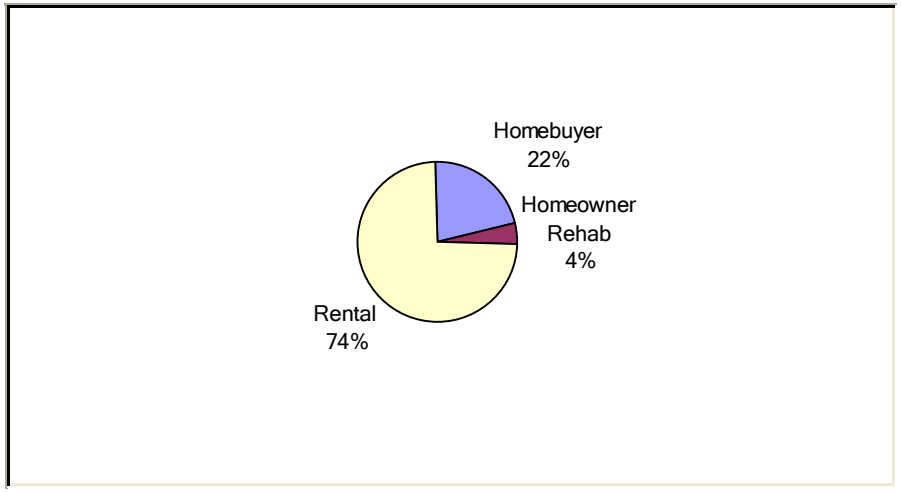
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **101**



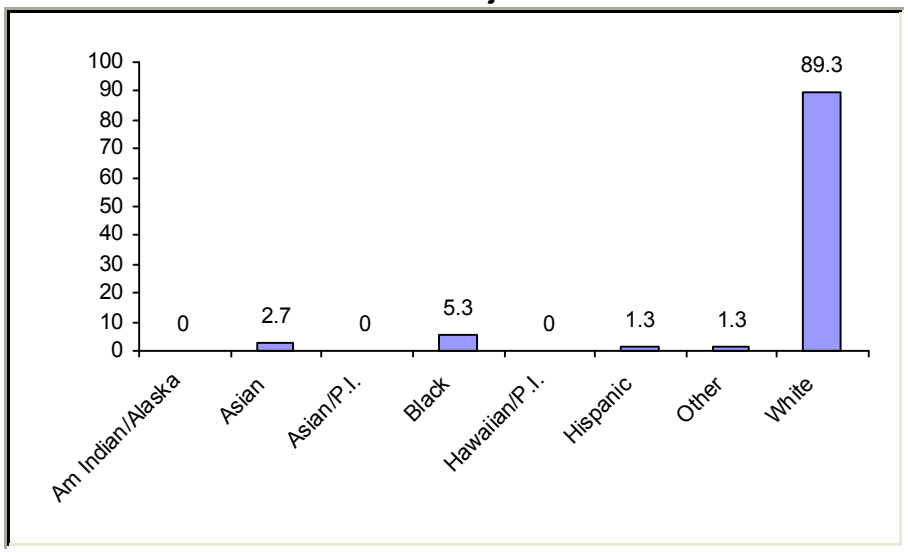
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

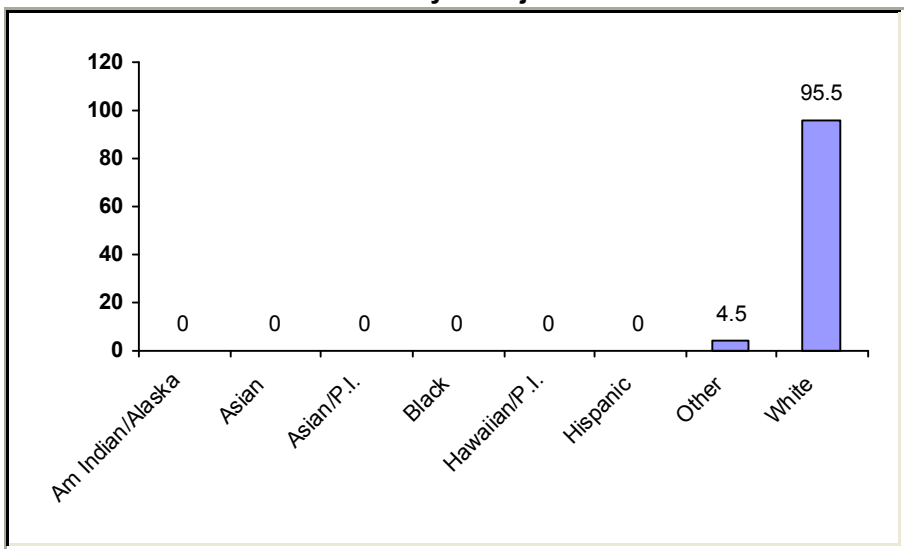
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



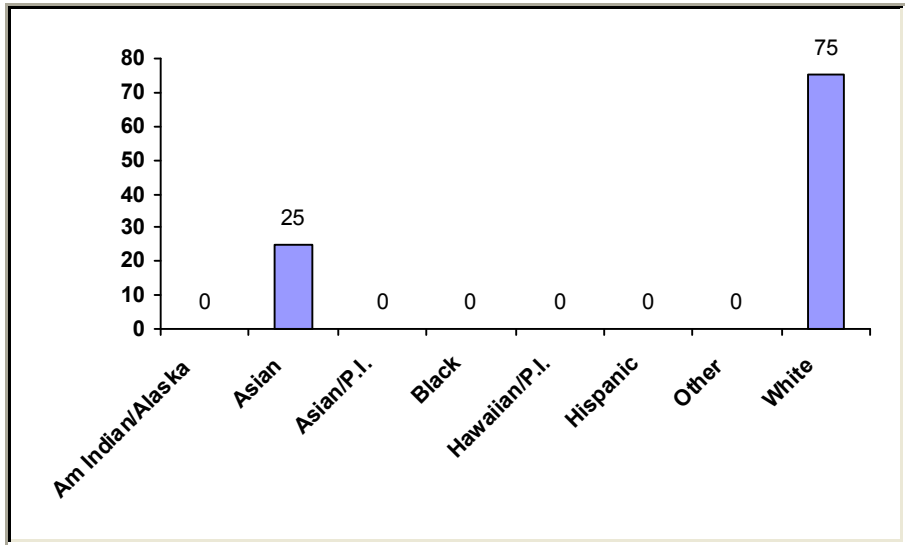
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,594**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,155**

Homeowner Rehabilitation Projects



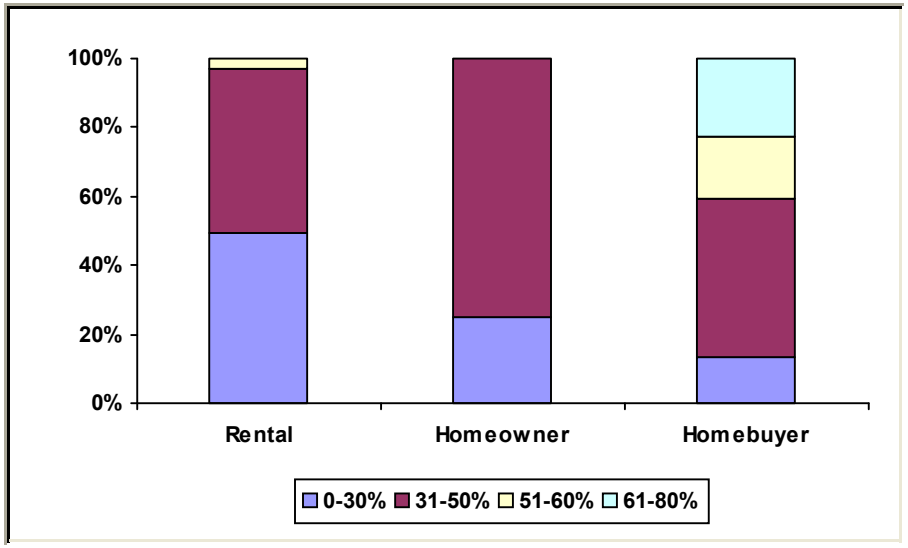
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,701**

* TDC - Includes all sources of funds

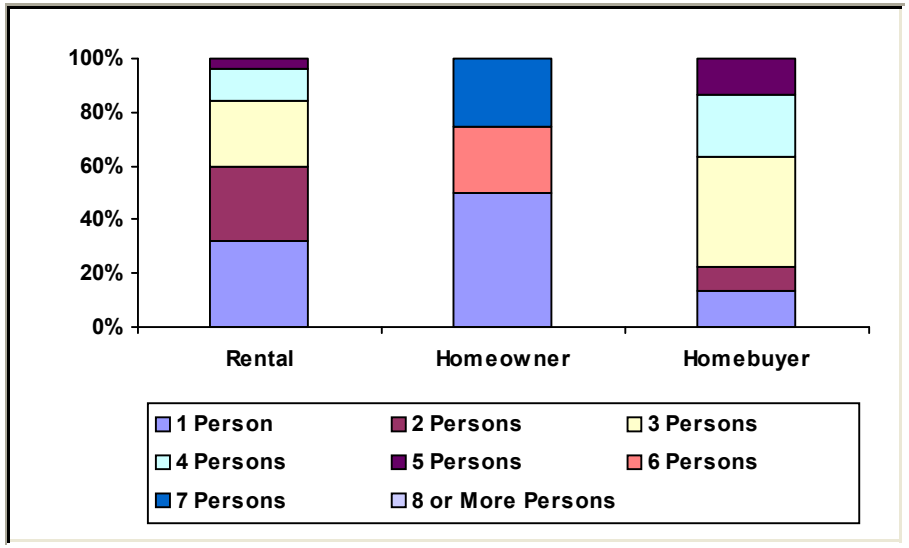
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

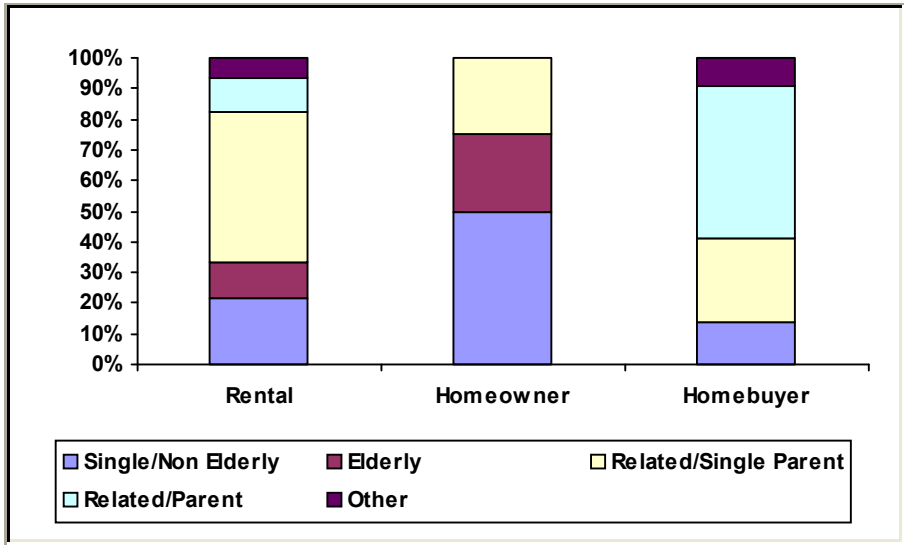
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



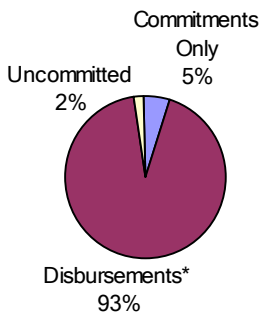
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Bellingham, WA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$8,766,665**



* "Disbursements" include previously committed funds.

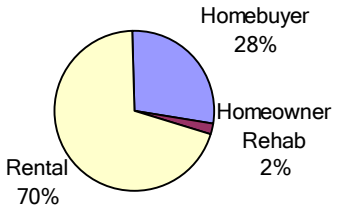
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **270**



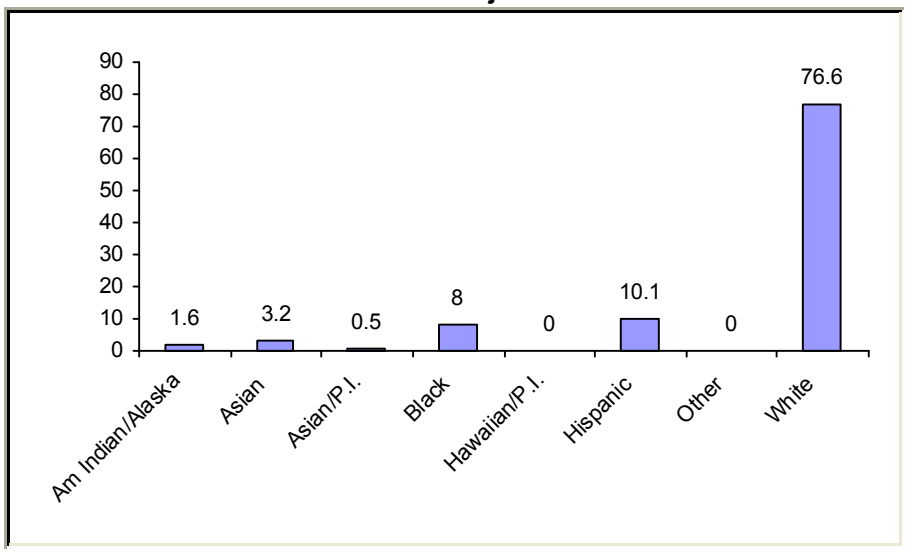
Tenant-Based Rental Assistance (TBRA) Total: **217 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

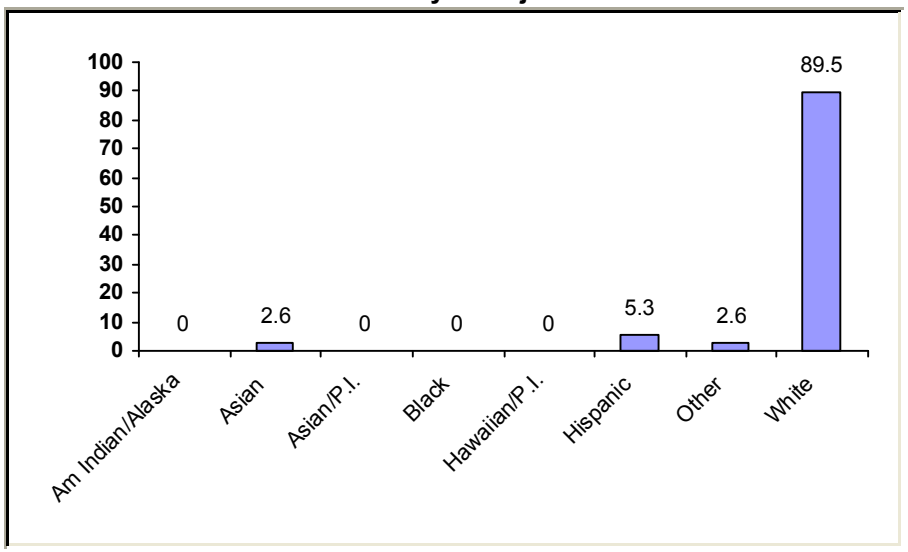
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



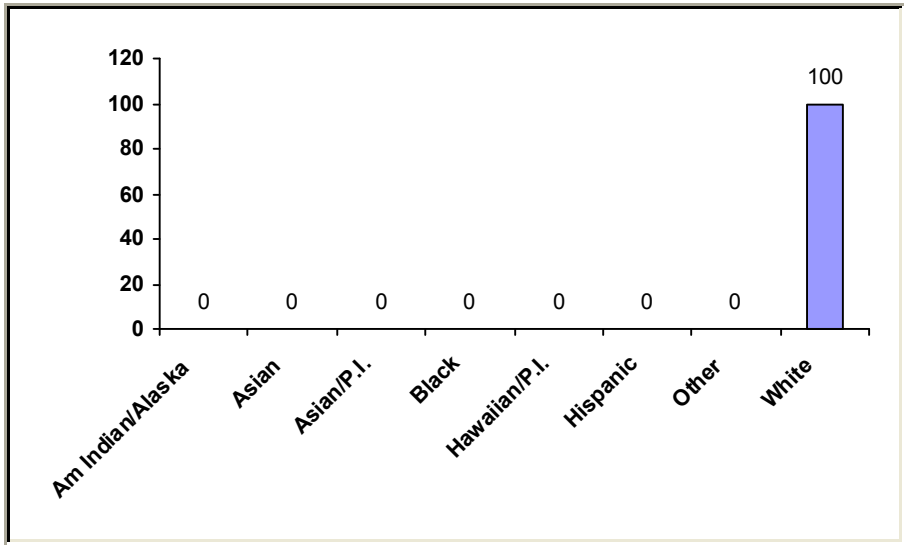
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,525**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$164,632**

Homeowner Rehabilitation Projects



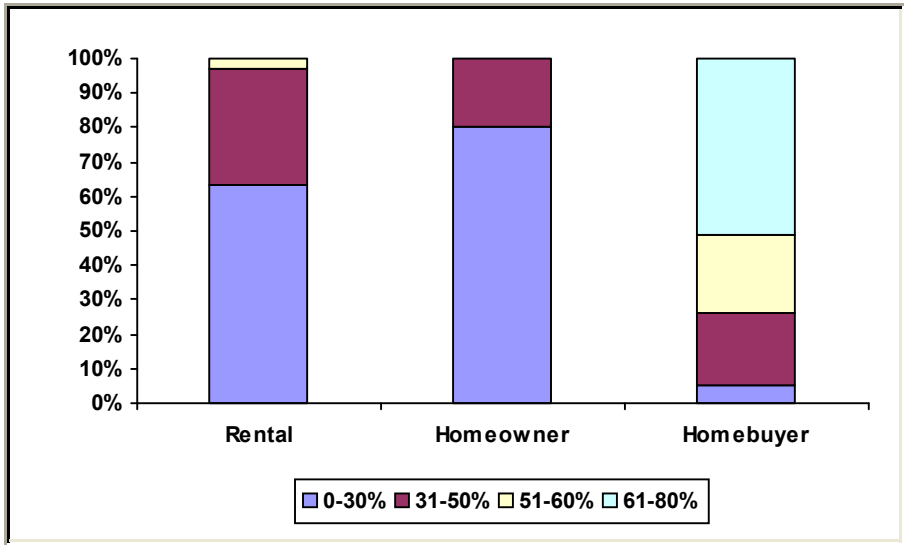
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,057**

* TDC - Includes all sources of funds

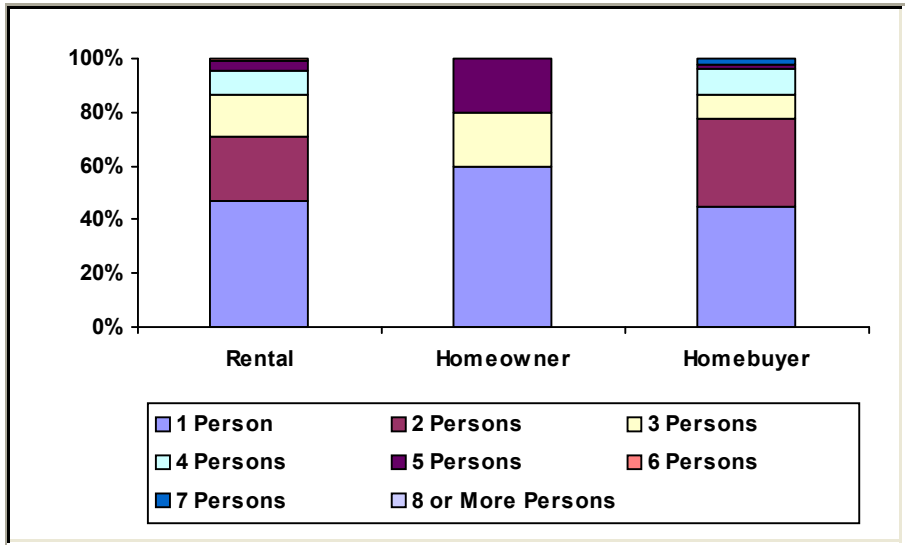
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

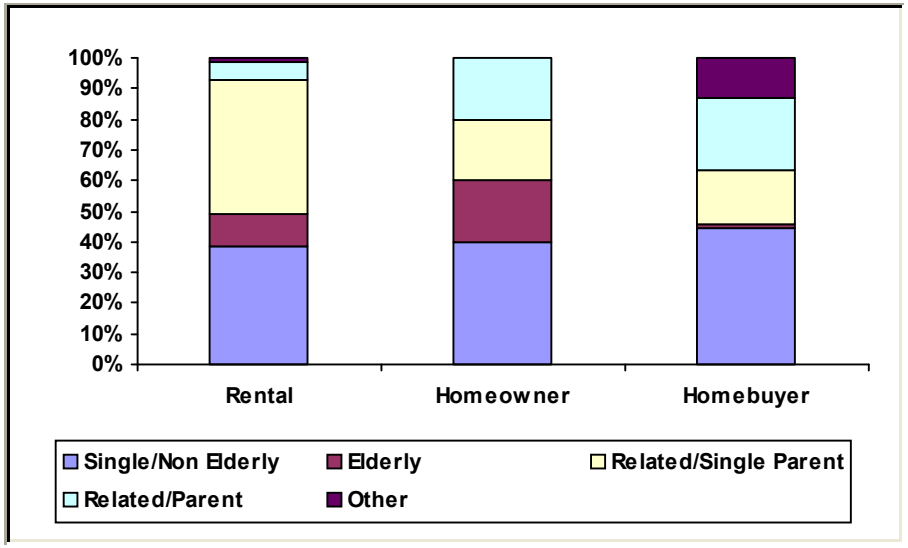
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



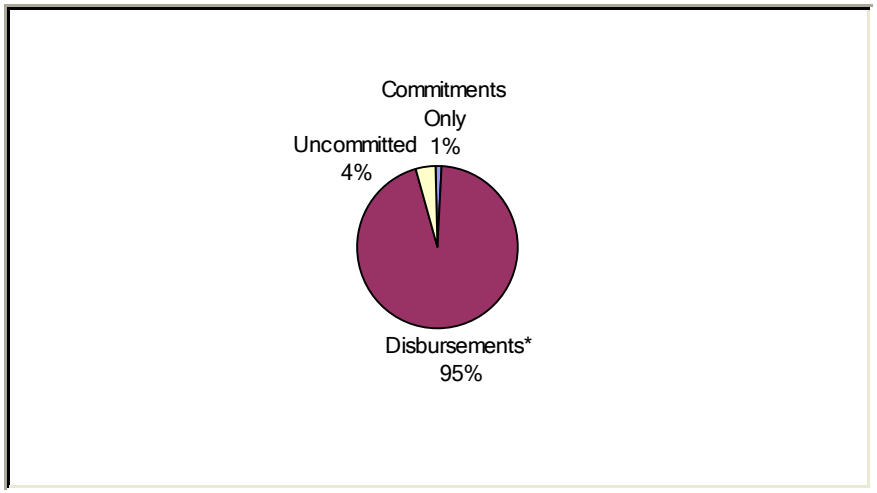
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Clark County Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,117,029**



* "Disbursements" include previously committed funds.

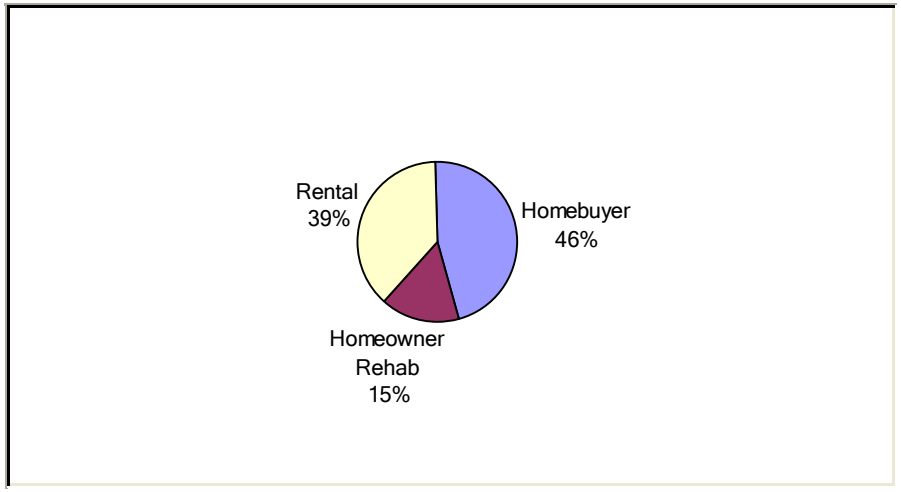
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **438**



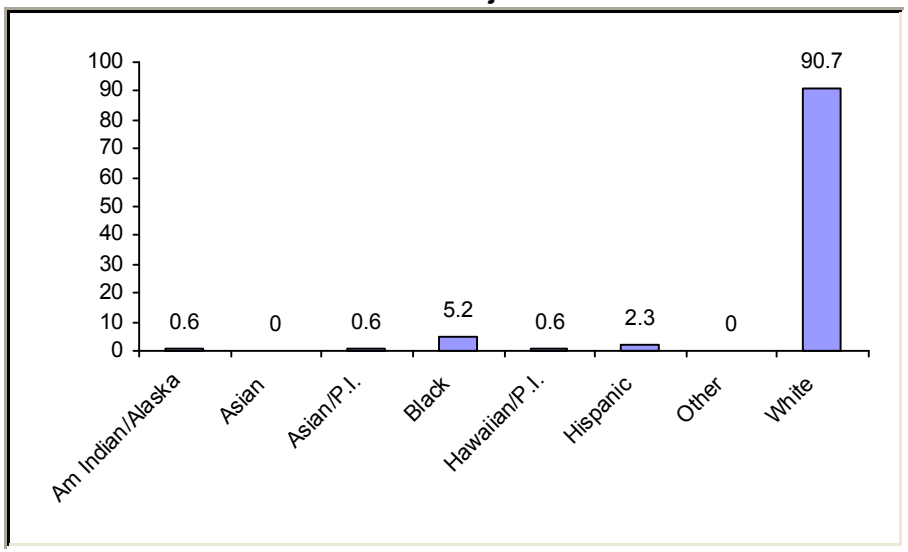
Tenant-Based Rental Assistance (TBRA) Total: **865 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County Consortium, WA

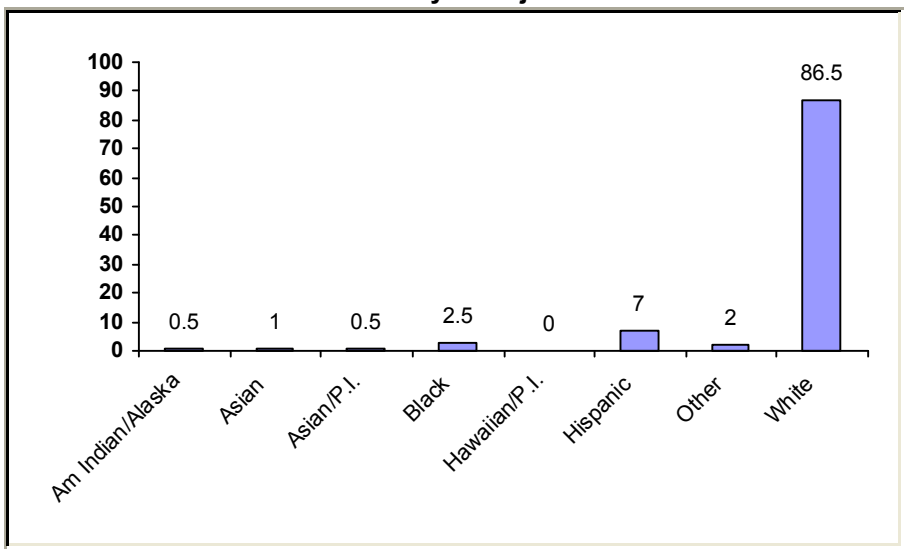
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



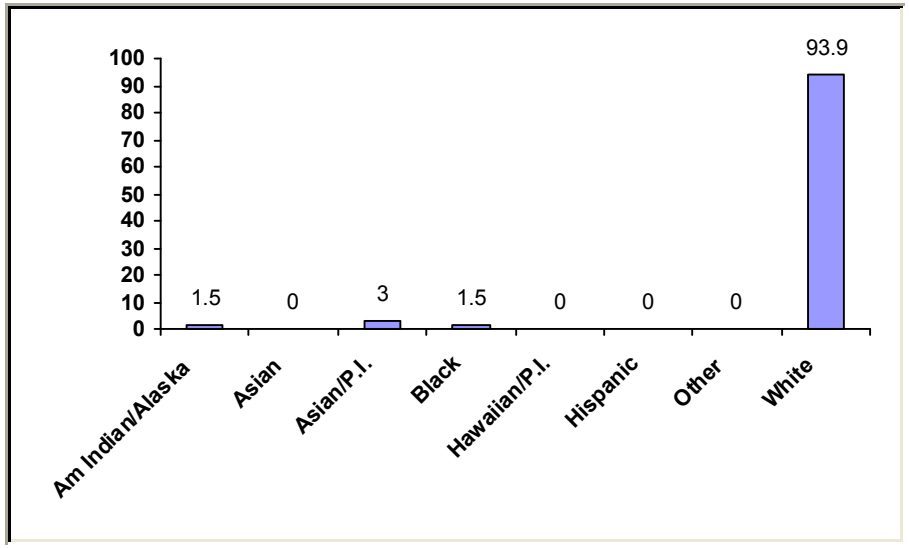
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,053**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,369**

Homeowner Rehabilitation Projects

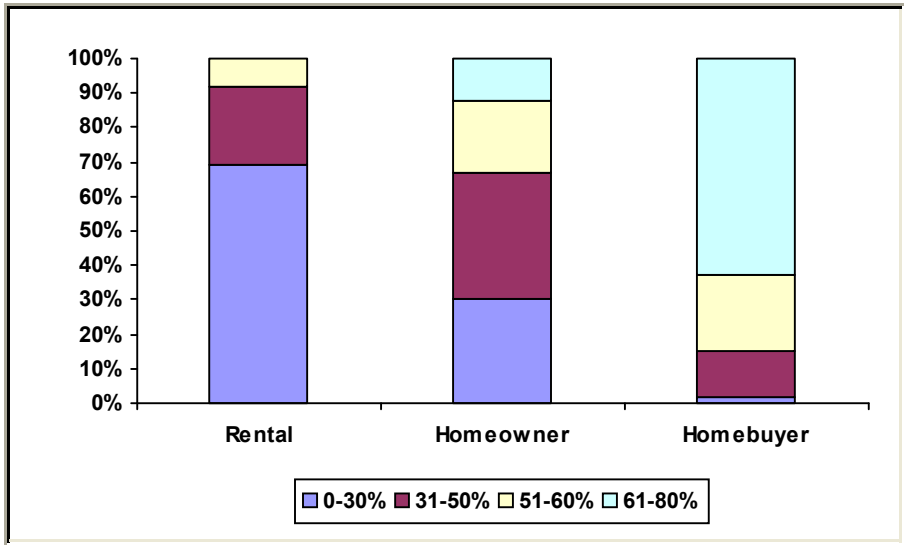


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,834**

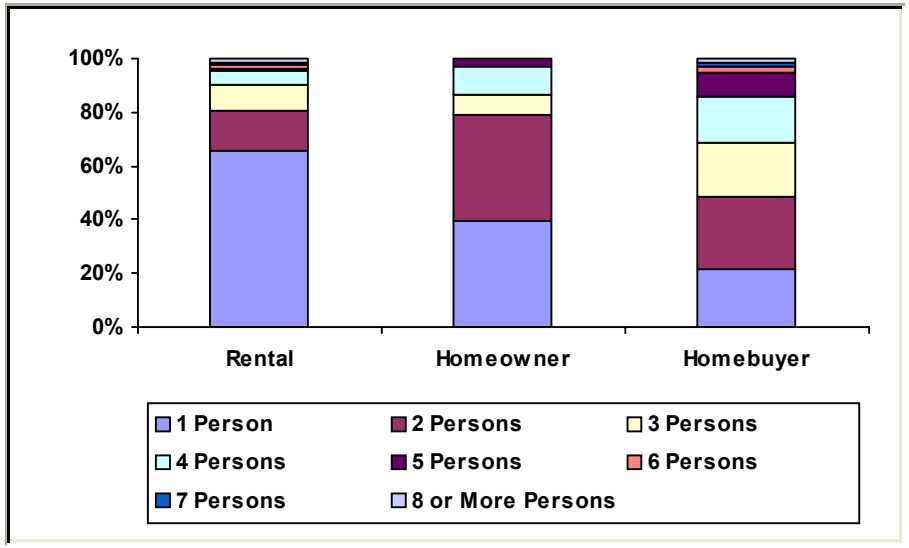
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

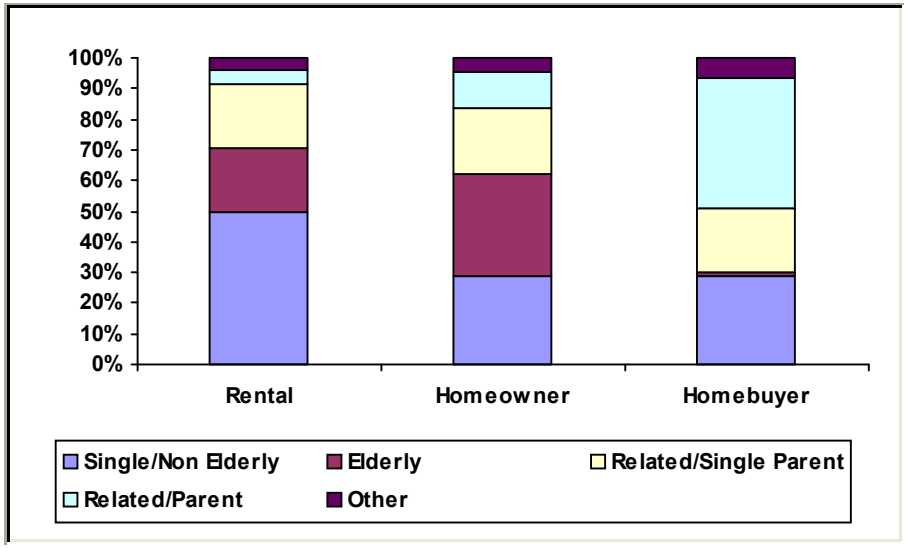
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

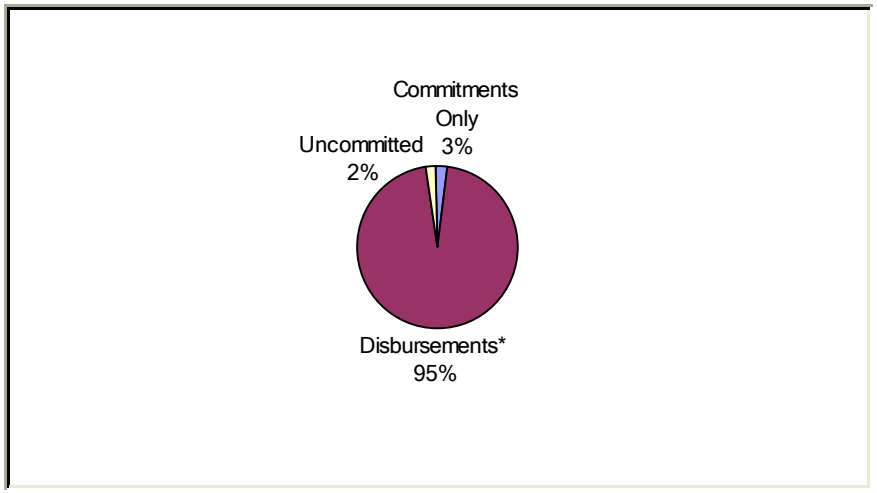
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): King County Consortium, WA **PJ Since:** 1992

(1) Status of Funds

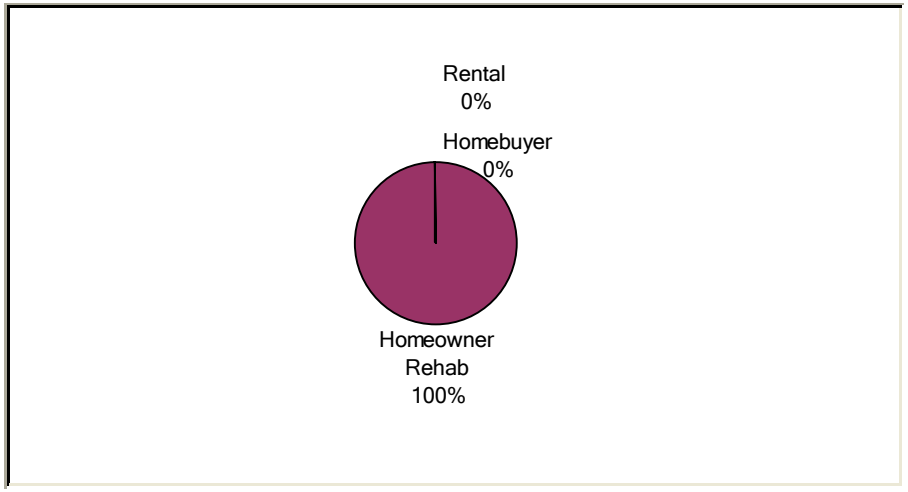
Total HOME Allocations Received: **$67,757,220**



* "Disbursements" include previously committed funds.

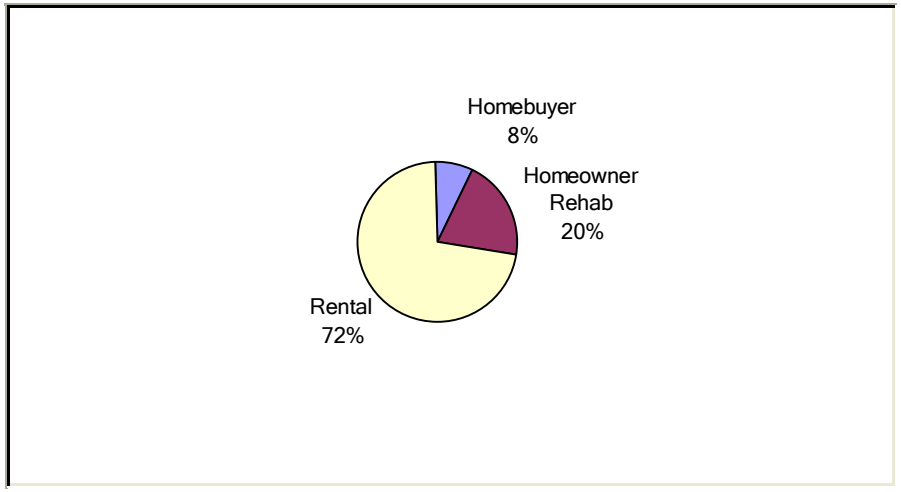
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,666**



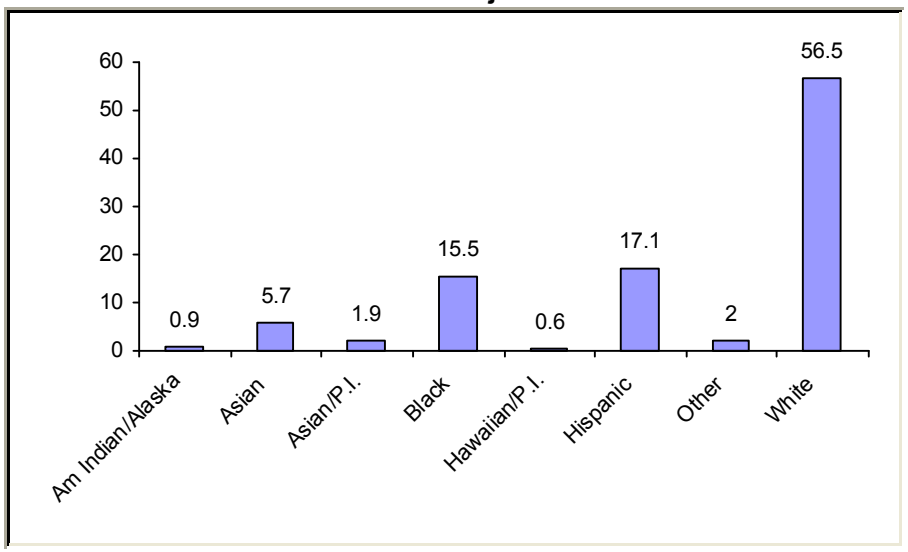
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

King County Consortium, WA

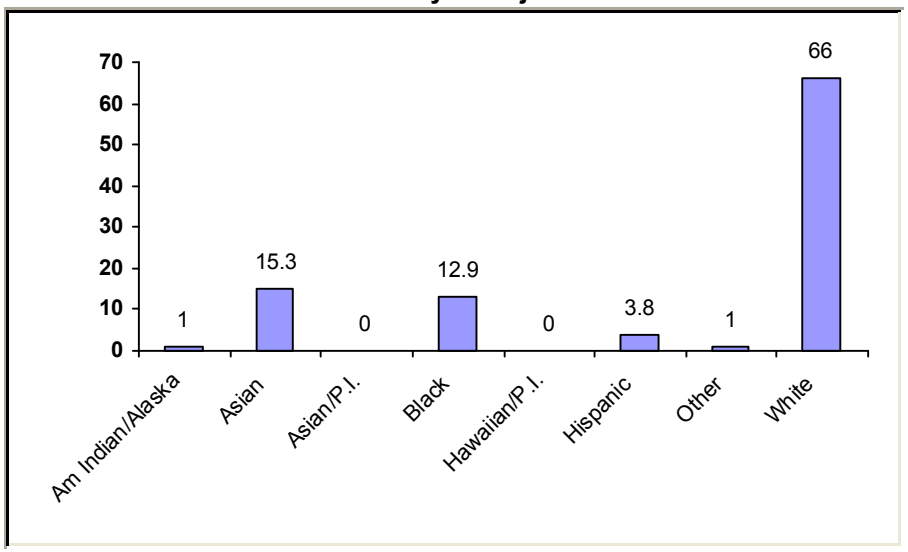
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



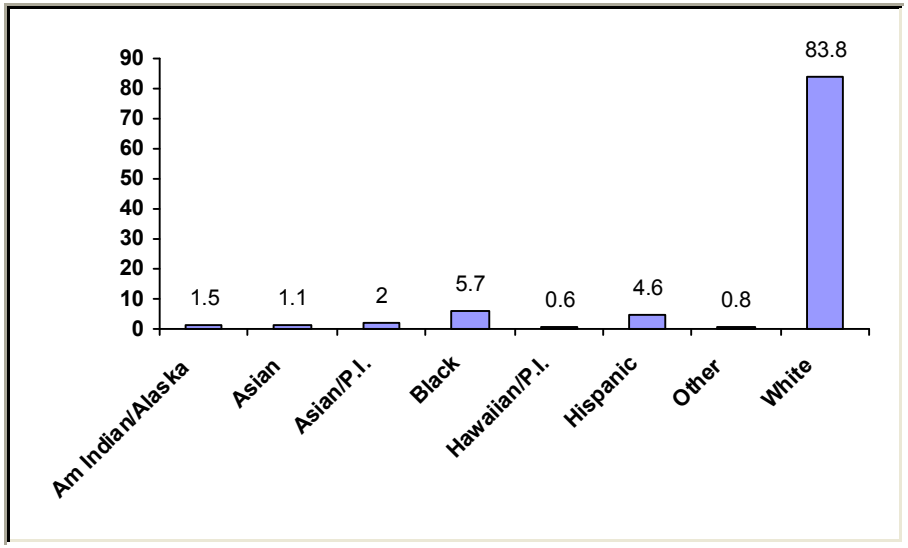
Avg. Total Dev. Cost (TDC)* Per Unit: **$151,006**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,366**

Homeowner Rehabilitation Projects

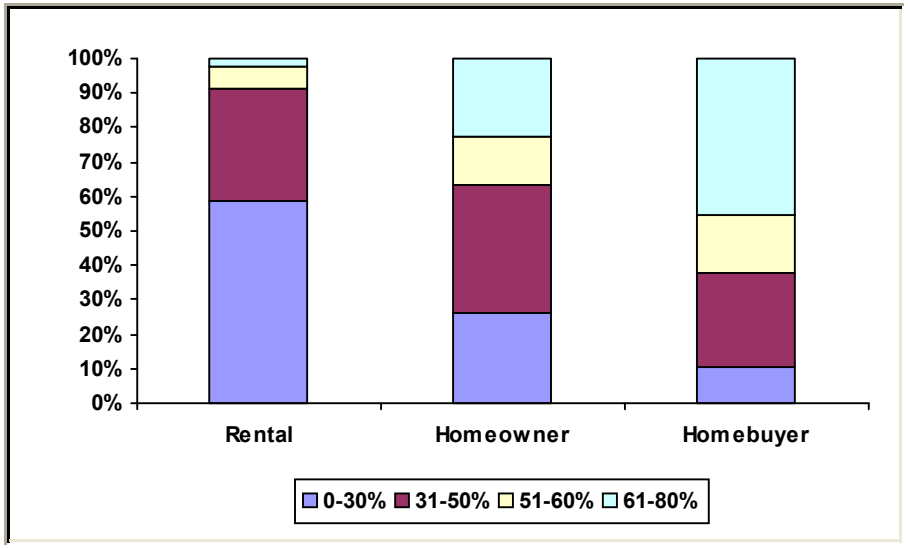


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,825**

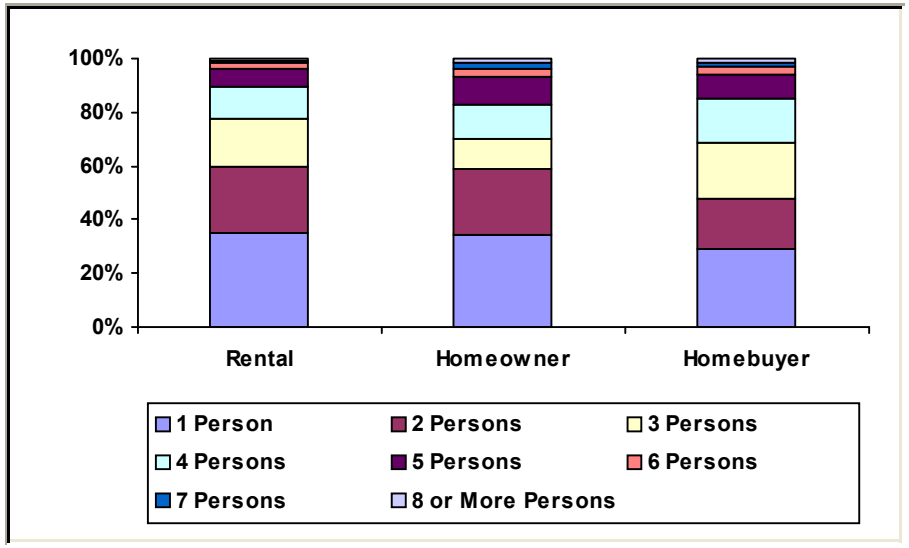
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

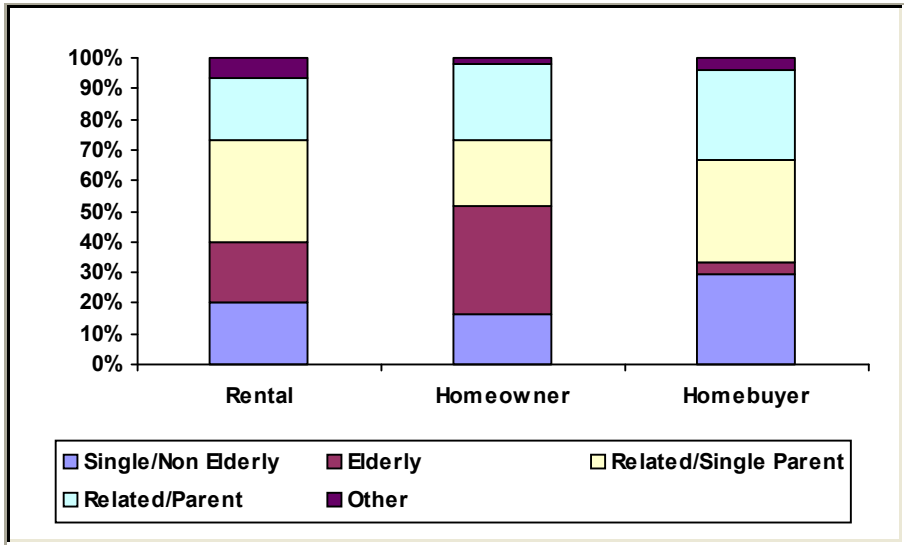
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

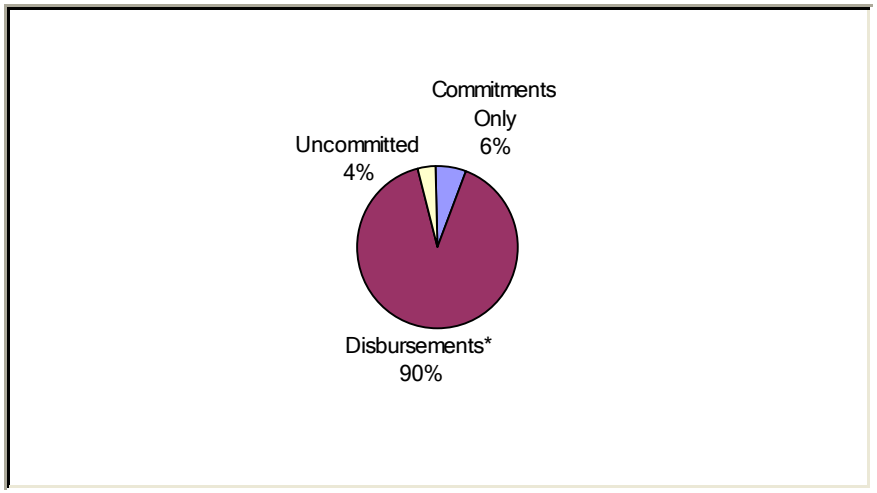
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kitsap County Consortium, WA** **PJ Since:** **1994**

(1) Status of Funds

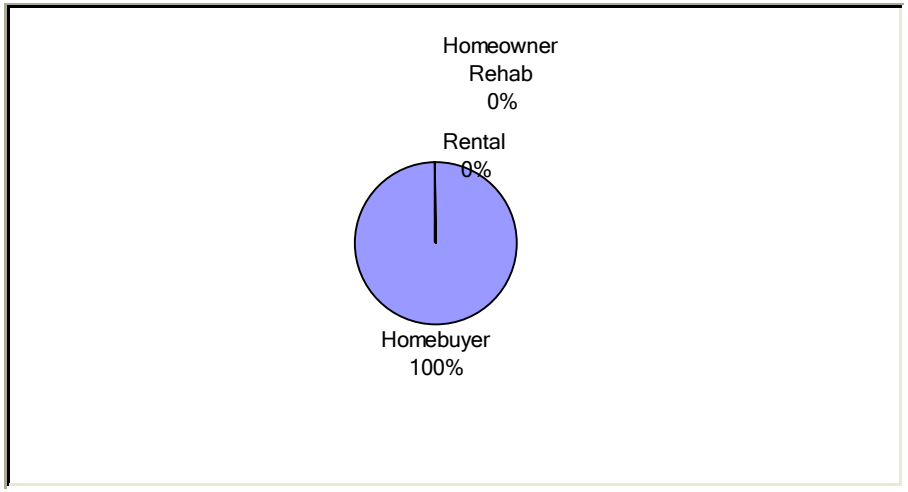
Total HOME Allocations Received: **$16,564,992**



* "Disbursements" include previously committed funds.

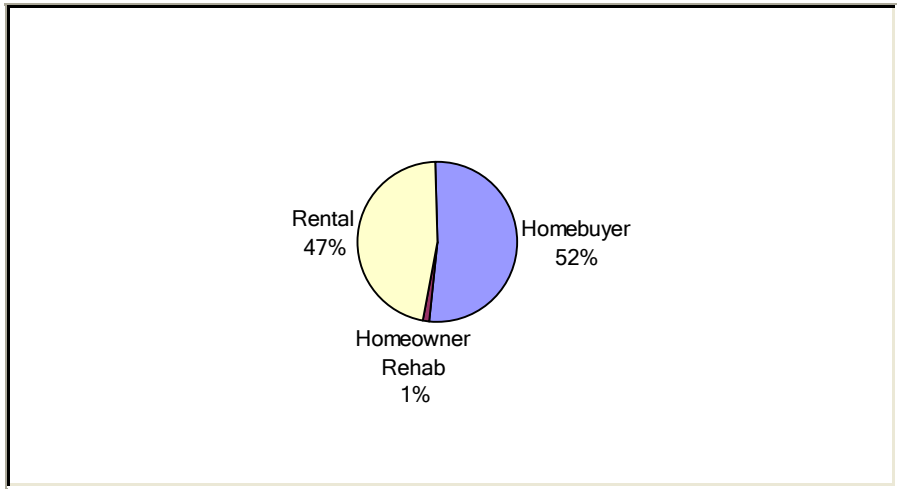
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **709**



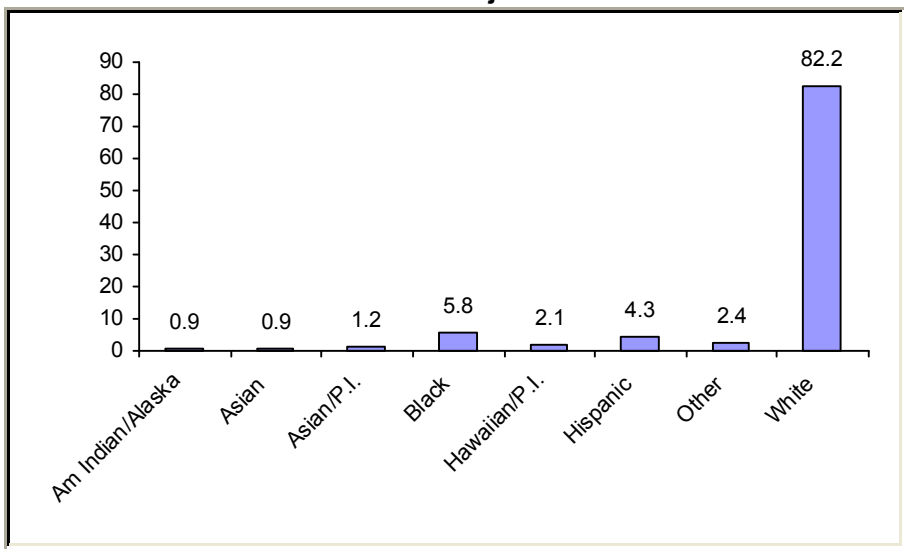
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kitsap County Consortium, WA

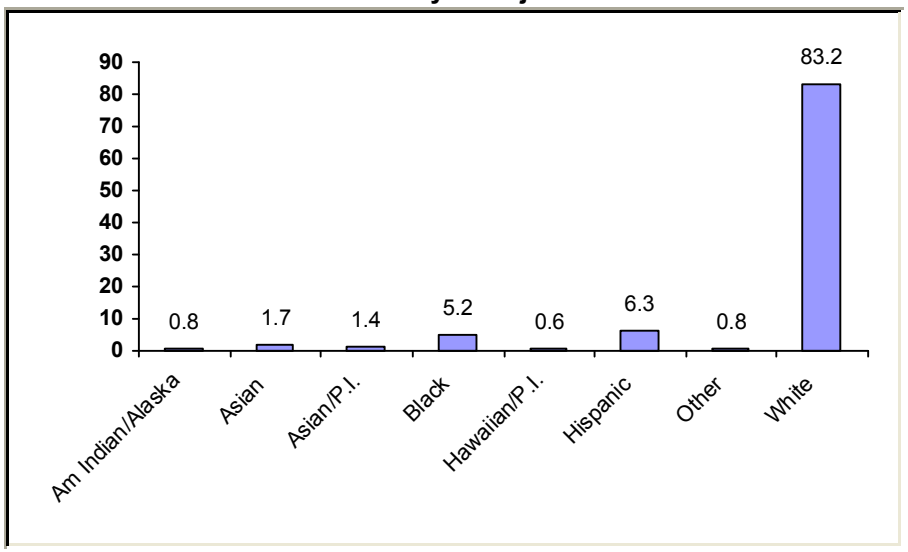
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



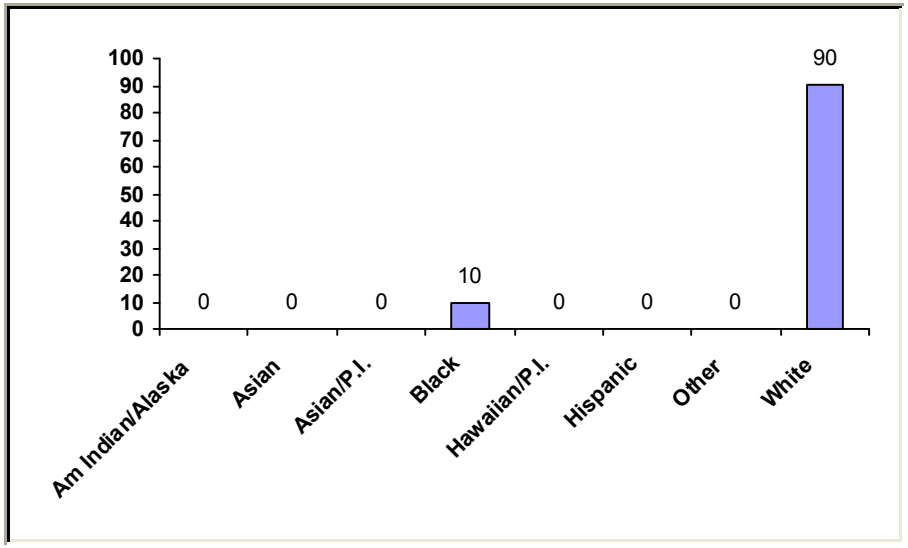
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,599**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,475**

Homeowner Rehabilitation Projects

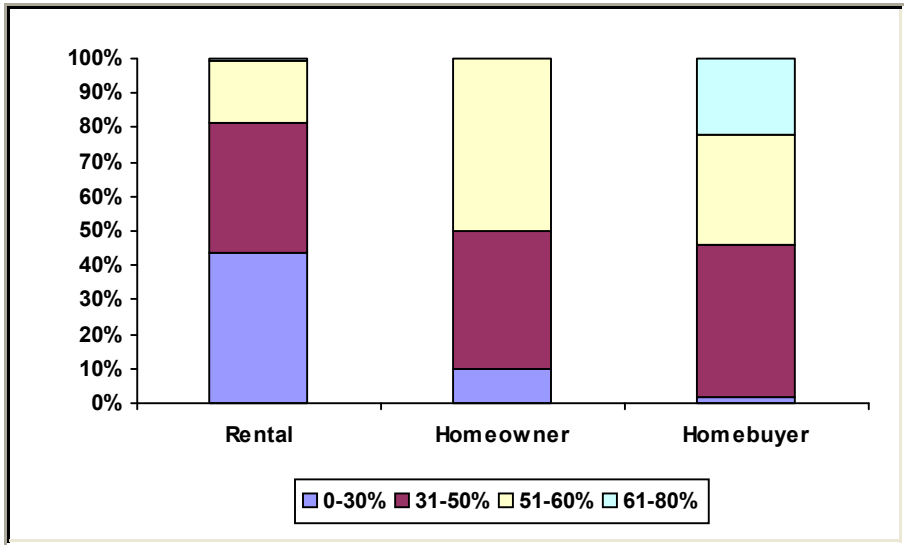


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,500**

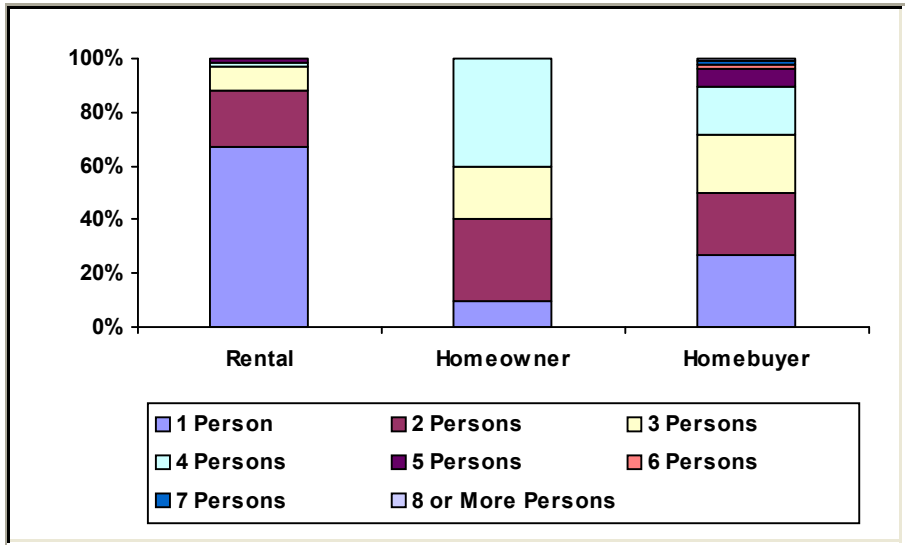
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

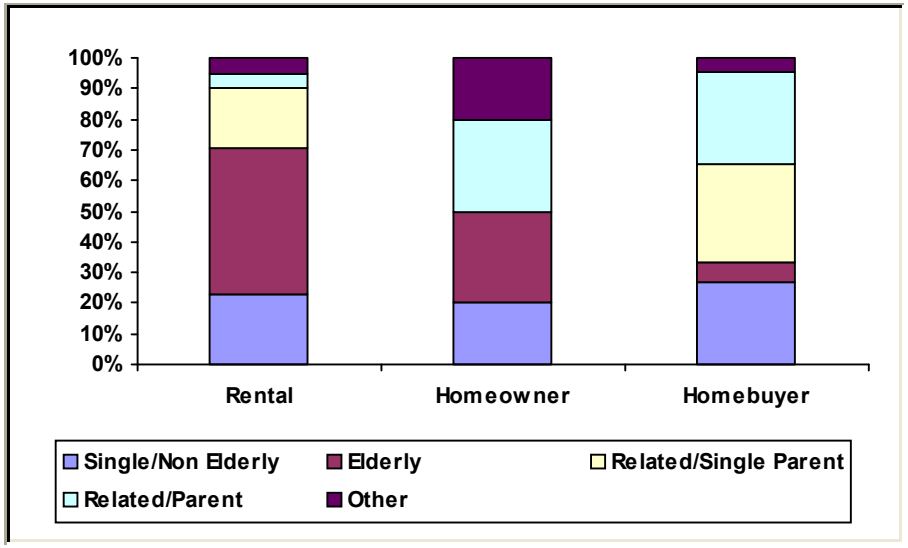
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



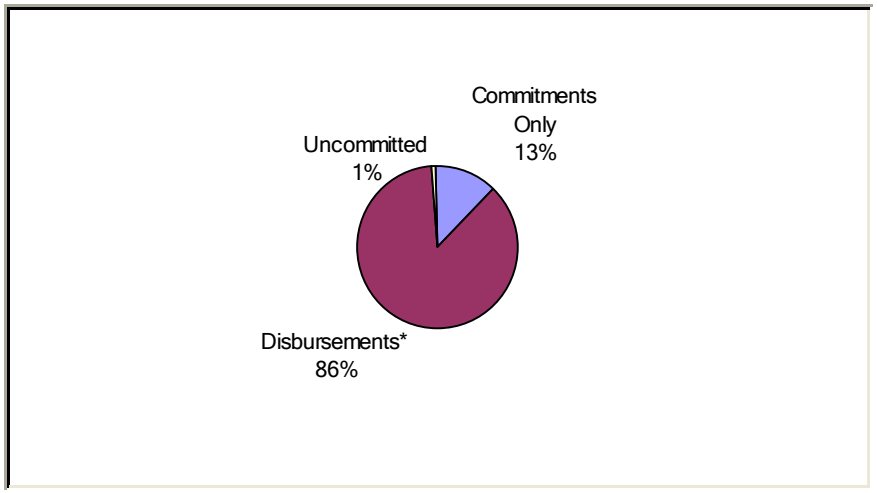
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Longview Consortium, WA** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$5,884,679**



* "Disbursements" include previously committed funds.

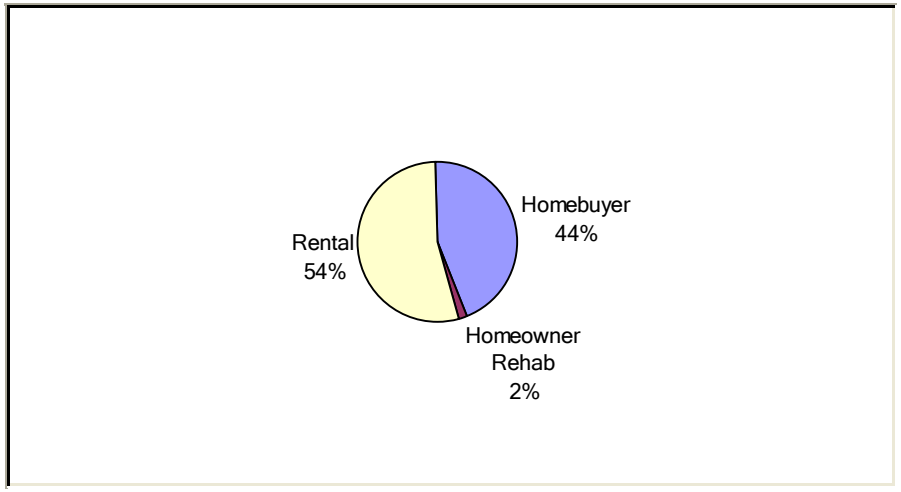
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1997 Total: **232**



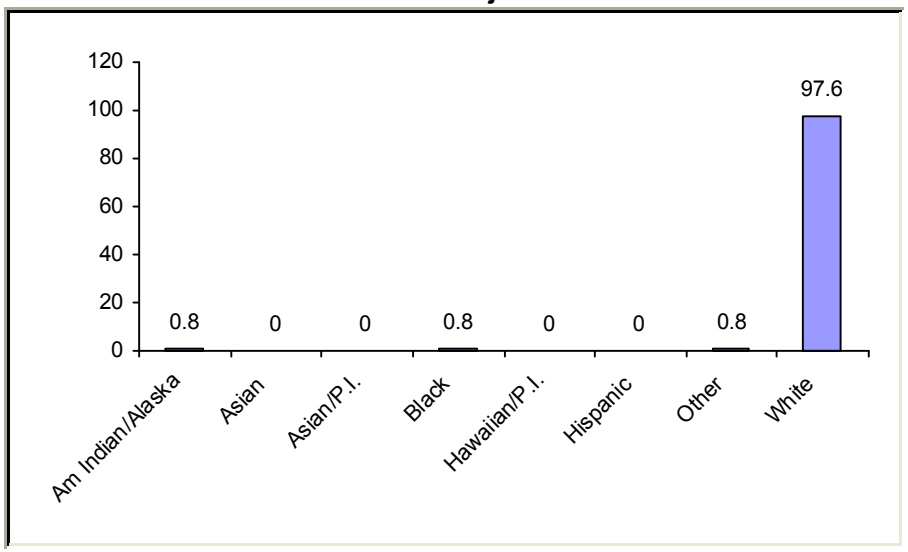
Tenant-Based Rental Assistance (TBRA) Total: **193 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview Consortium, WA

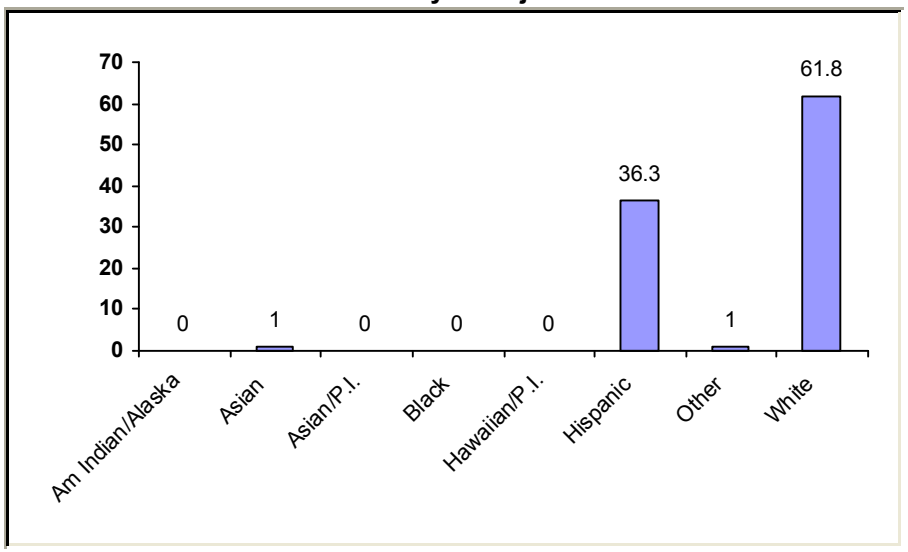
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



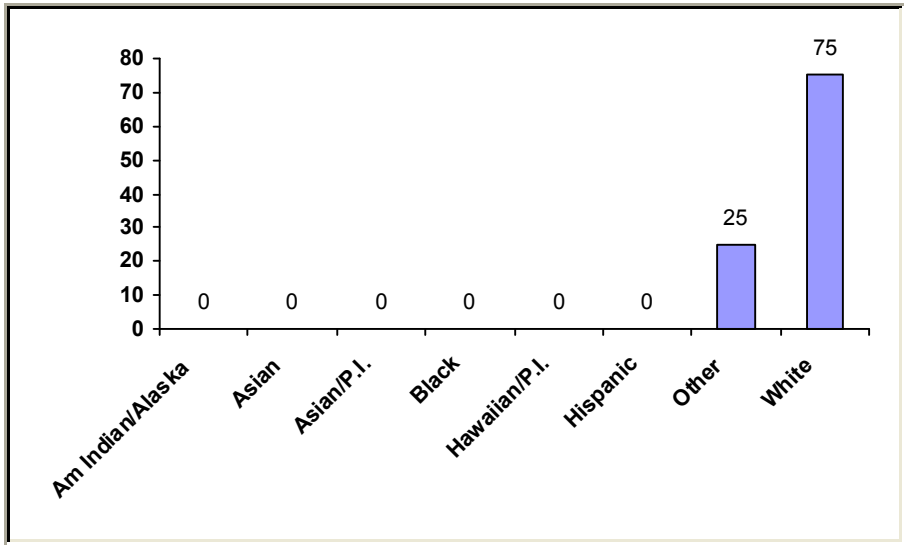
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,773**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,008**

Homeowner Rehabilitation Projects

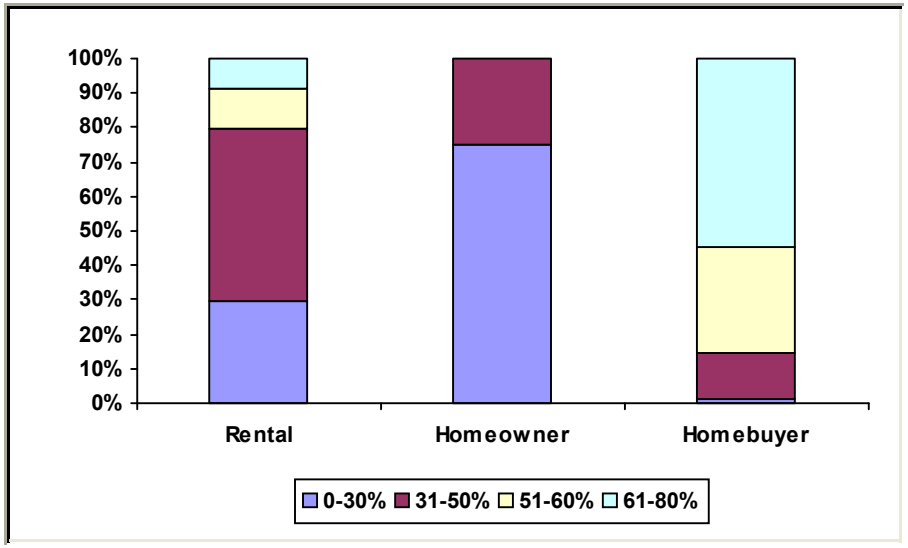


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,706**

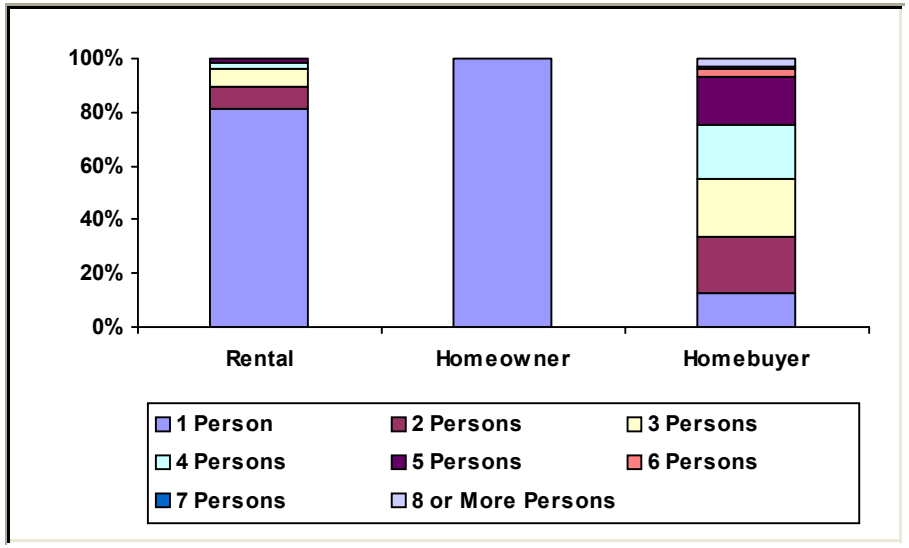
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

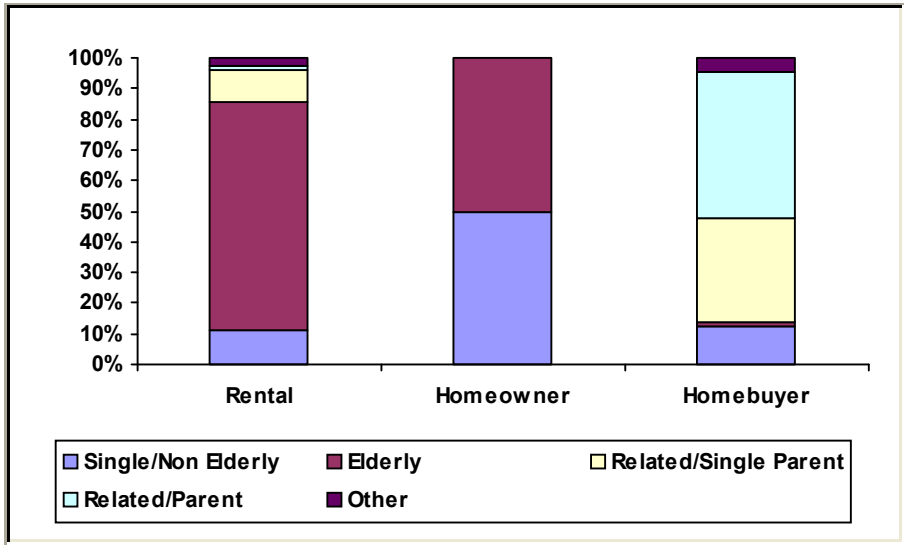
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



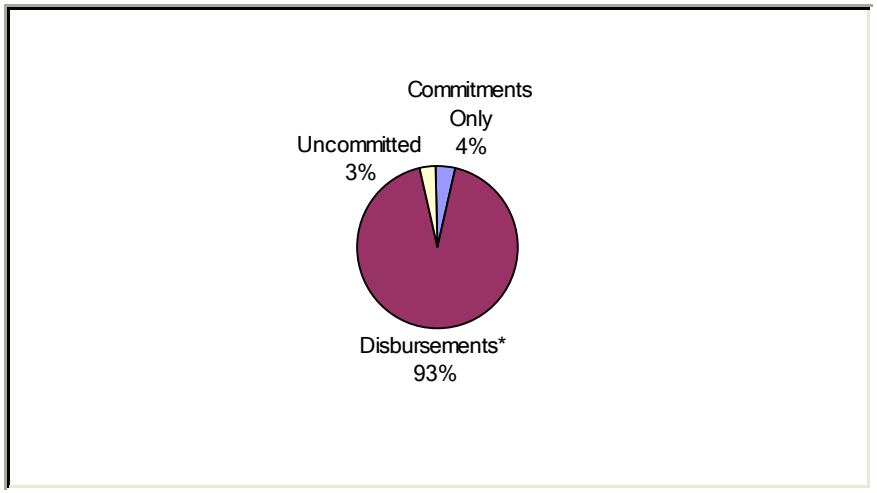
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Pierce County, WA** **PJ Since:** **1992**

(1) Status of Funds

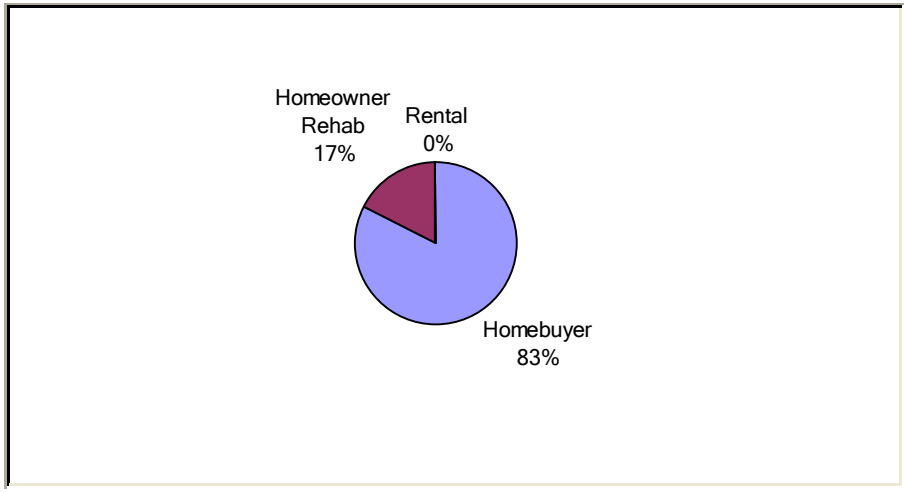
Total HOME Allocations Received: **$28,026,078**



* "Disbursements" include previously committed funds.

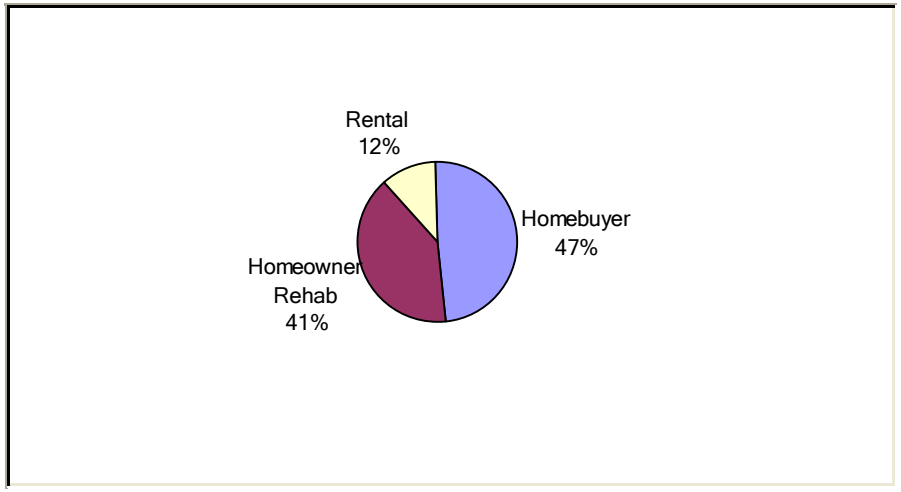
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,393**



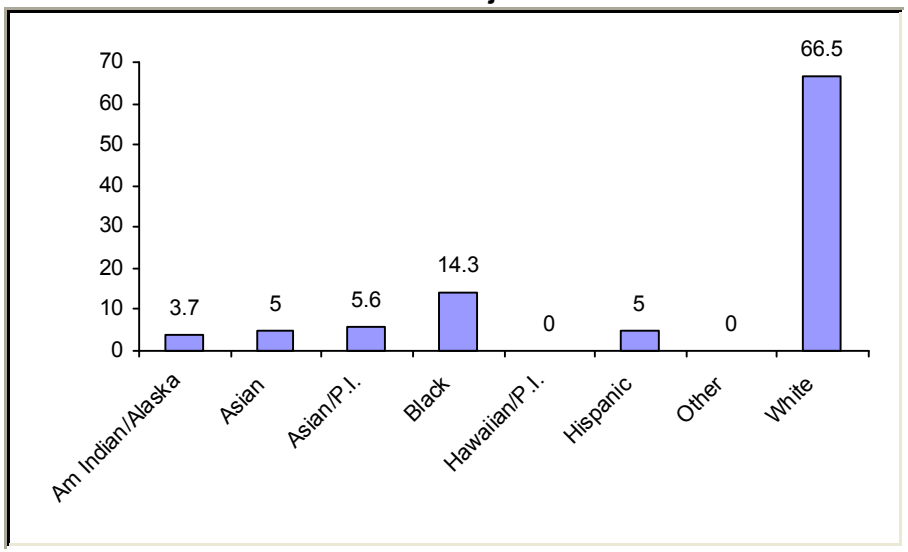
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pierce County, WA

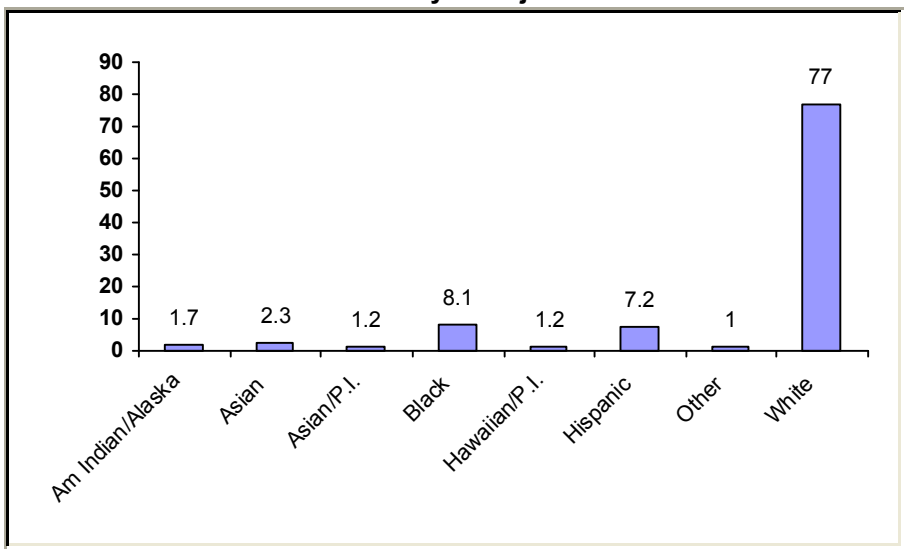
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



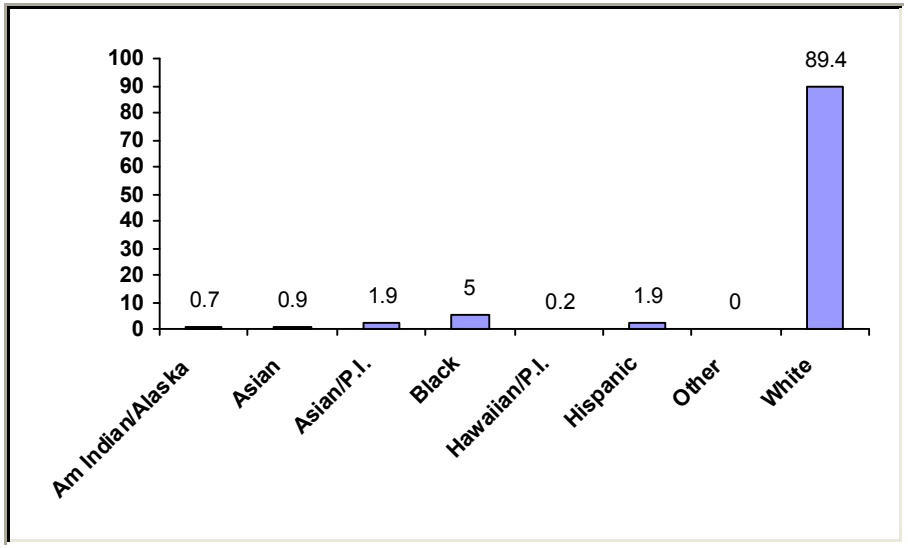
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,679**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,823**

Homeowner Rehabilitation Projects

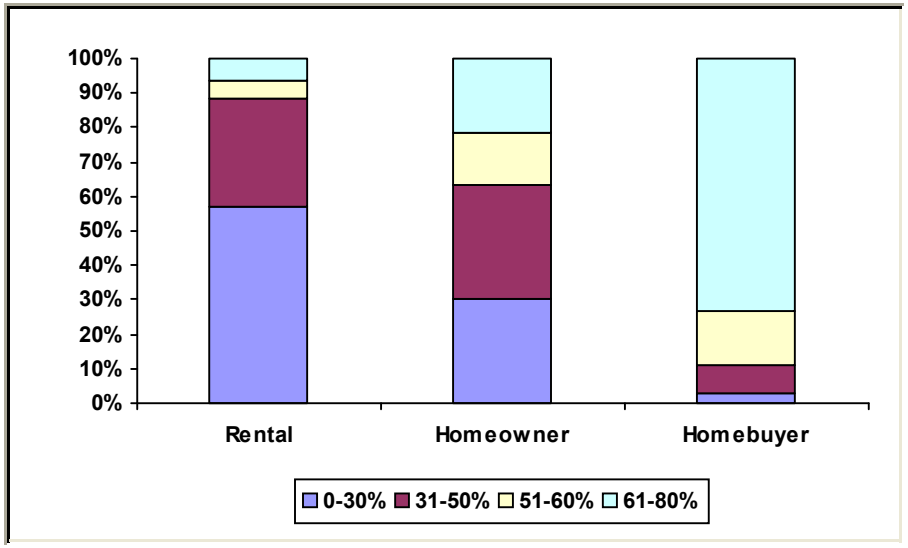


Avg. Total Dev. Cost (TDC)* Per Unit: **$63,889**

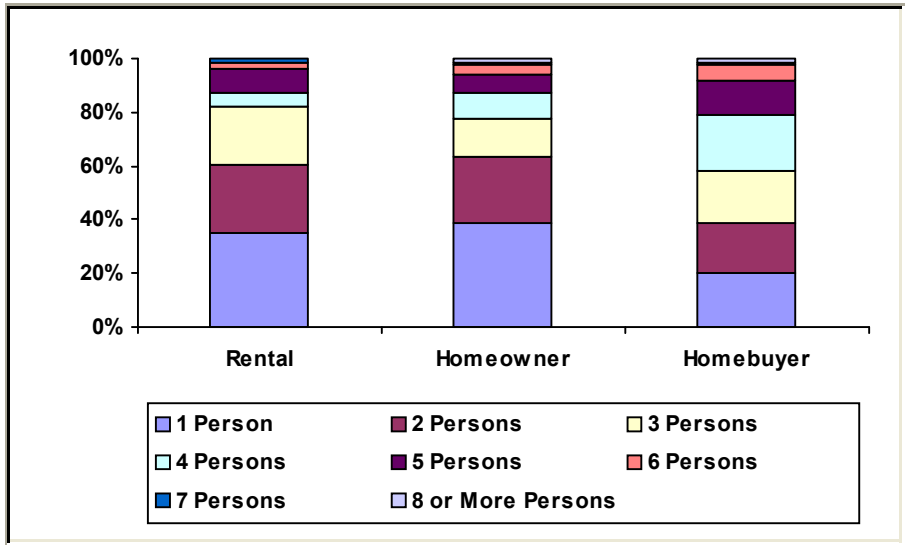
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

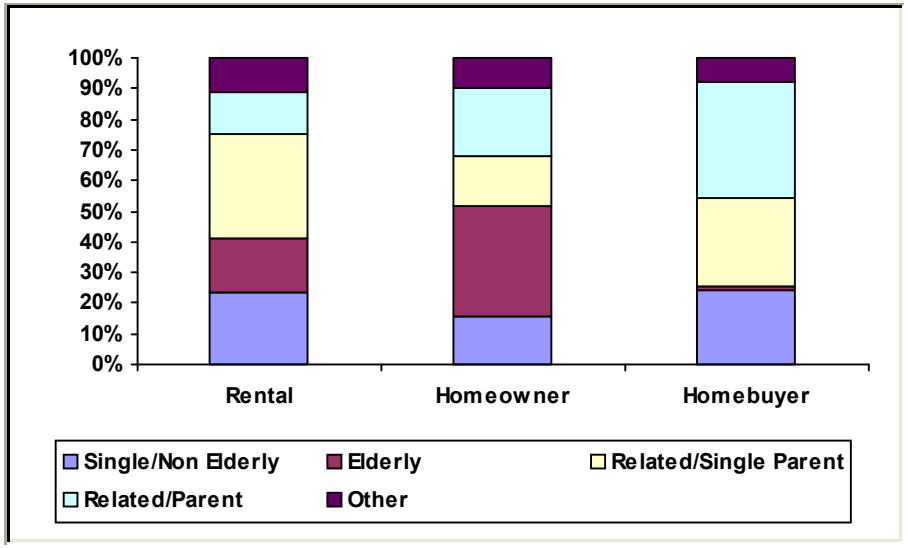
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



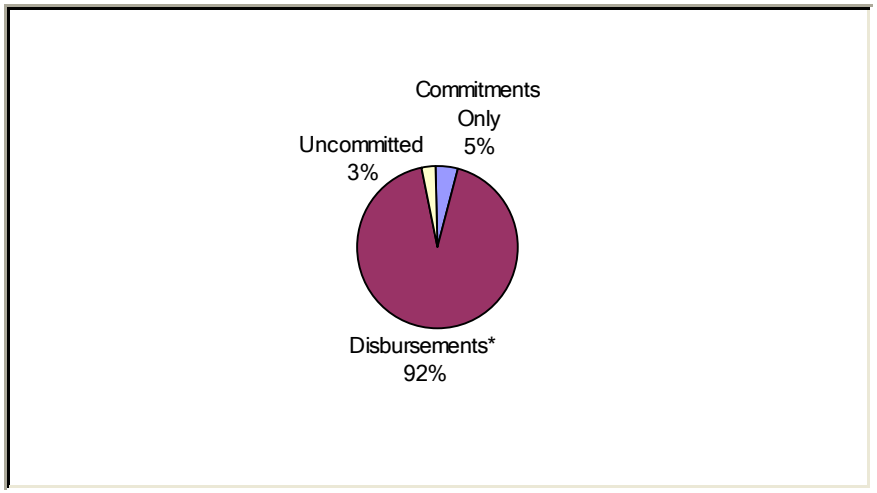
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Richland Consortium, WA** **PJ Since:** **1996**

(1) Status of Funds

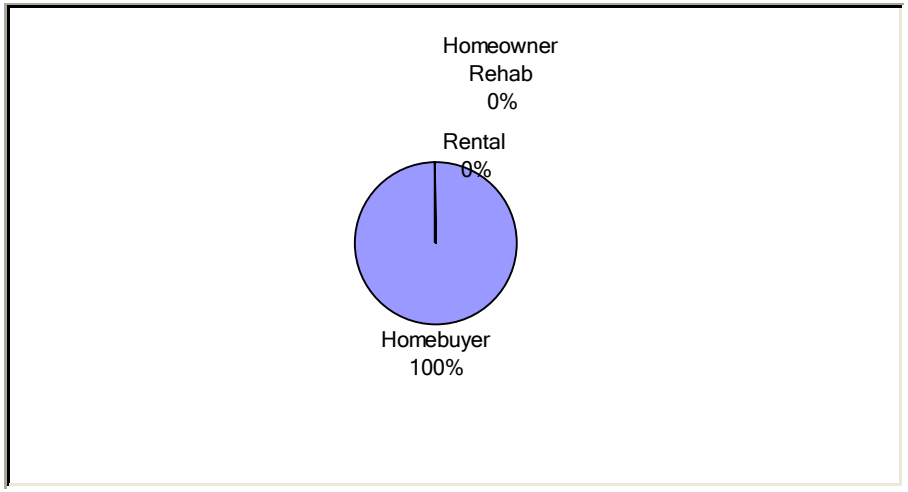
Total HOME Allocations Received: **$9,825,112**



* "Disbursements" include previously committed funds.

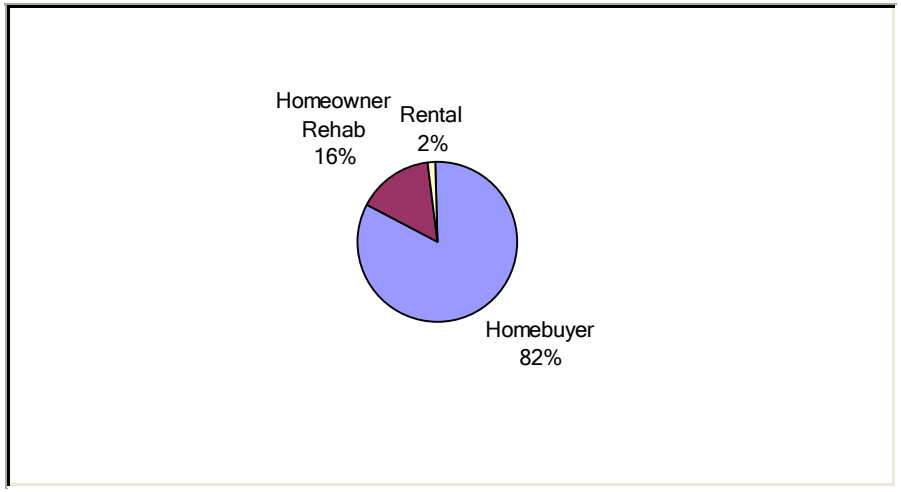
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **494**



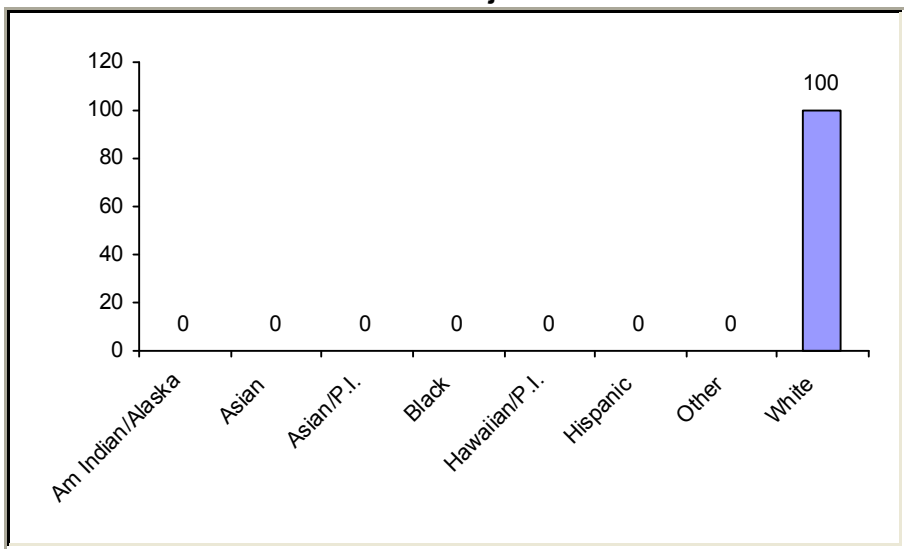
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland Consortium, WA

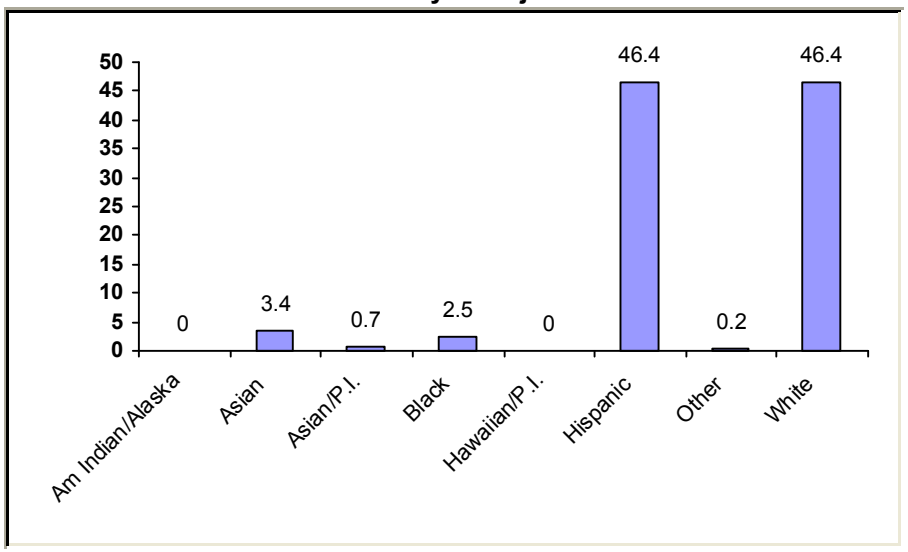
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



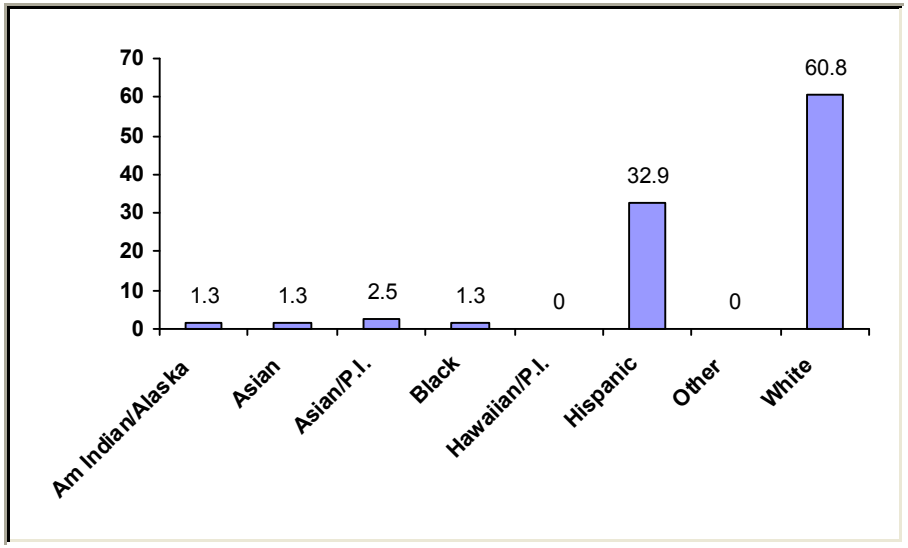
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,943**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,505**

Homeowner Rehabilitation Projects

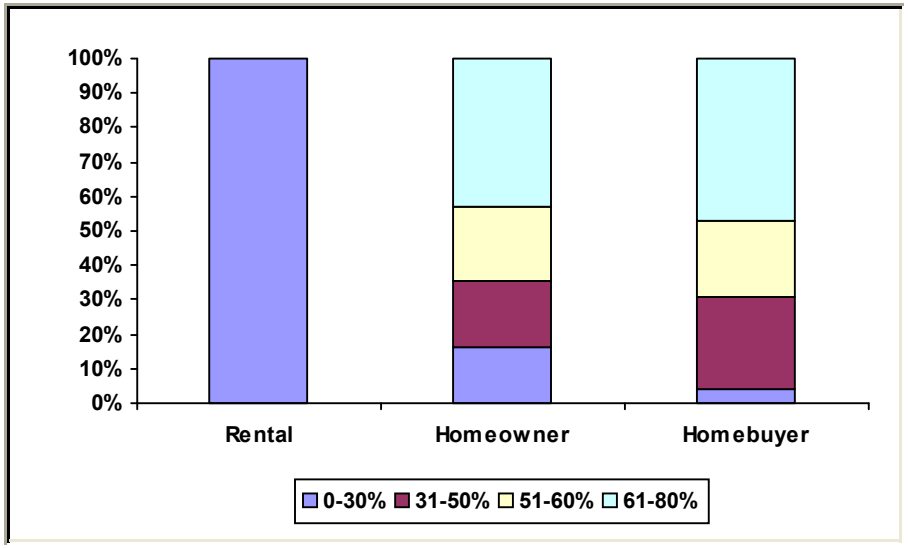


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,185**

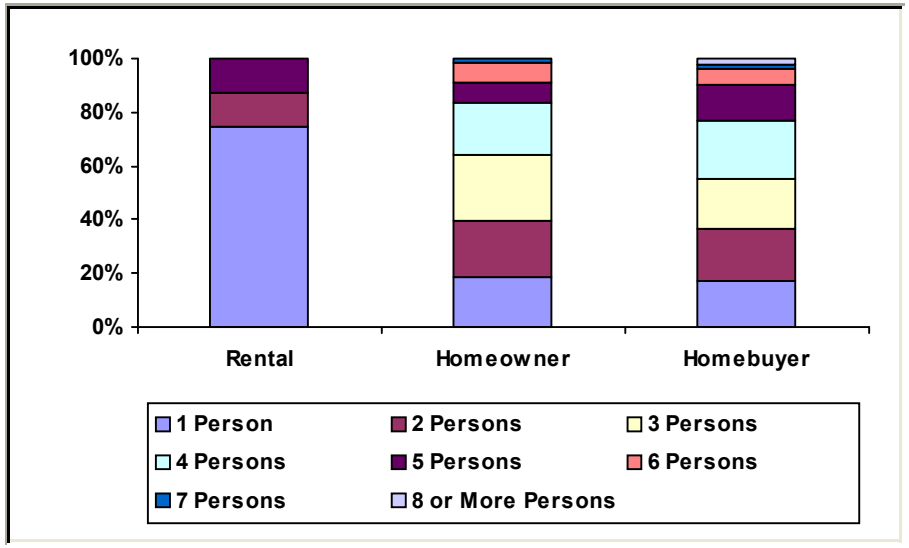
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

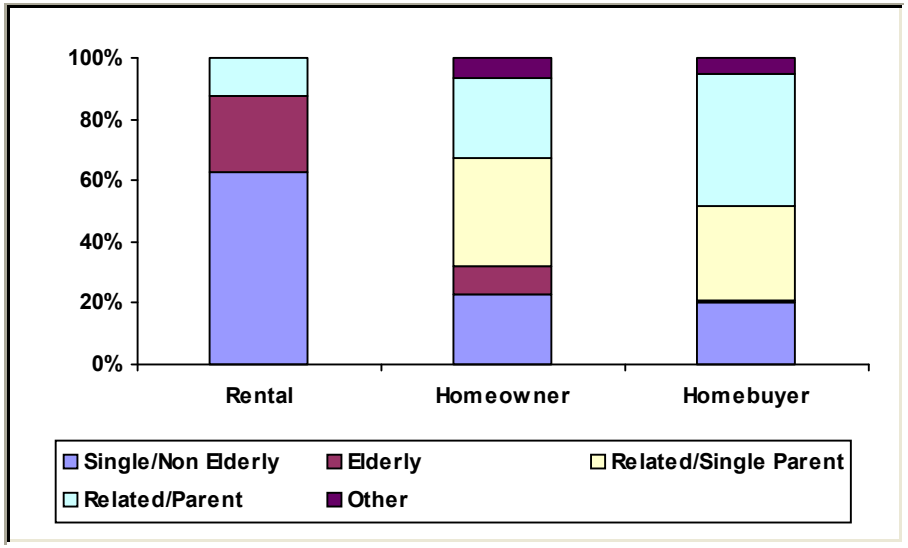
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



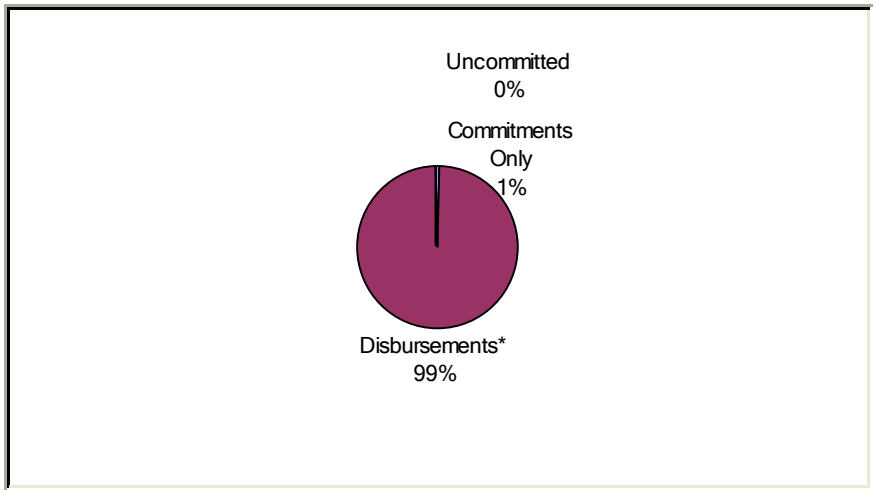
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Seattle, WA **PJ Since:** 1992

(1) Status of Funds

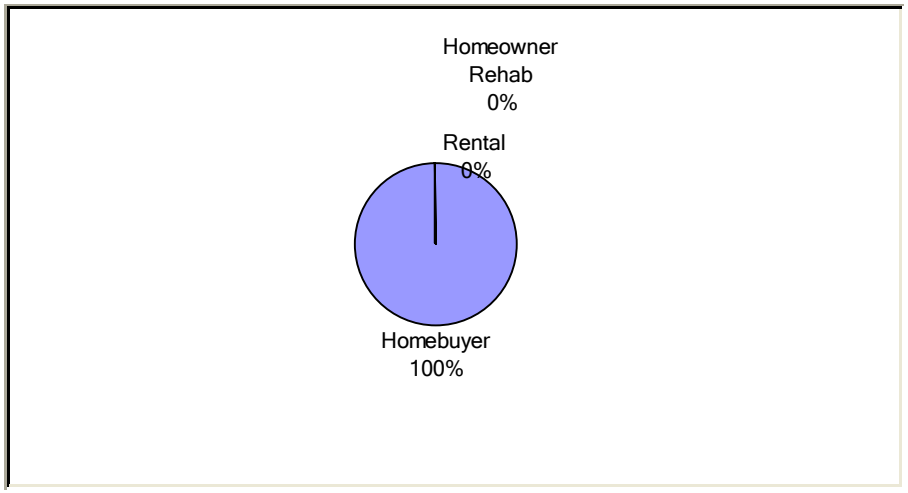
Total HOME Allocations Received: **$76,809,863**



* "Disbursements" include previously committed funds.

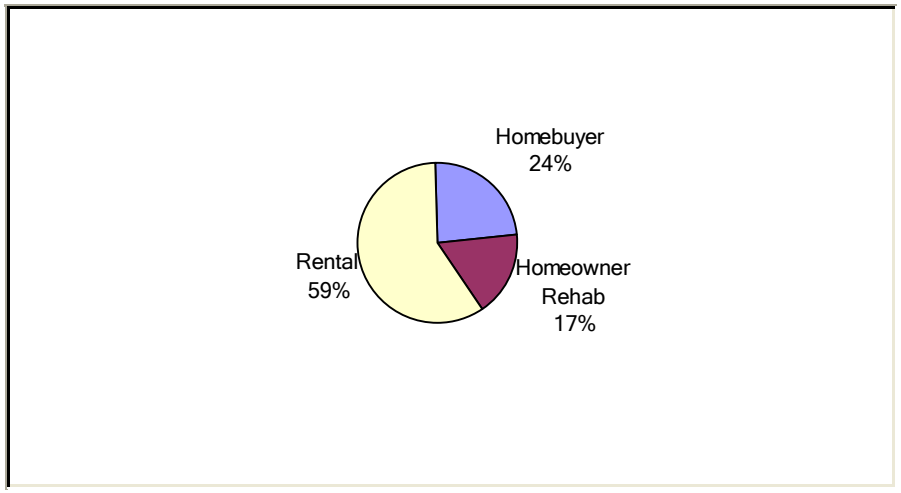
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,599**



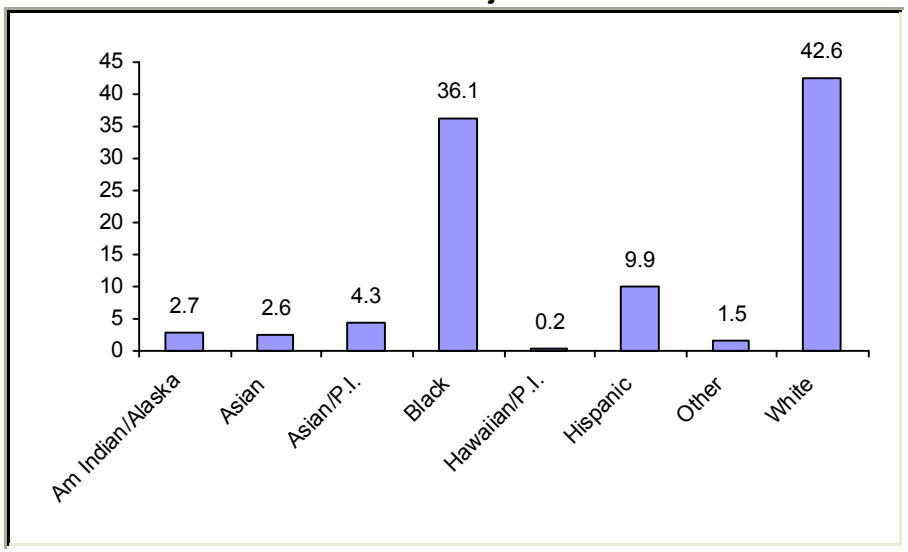
Tenant-Based Rental Assistance (TBRA) Total: **6248 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seattle, WA

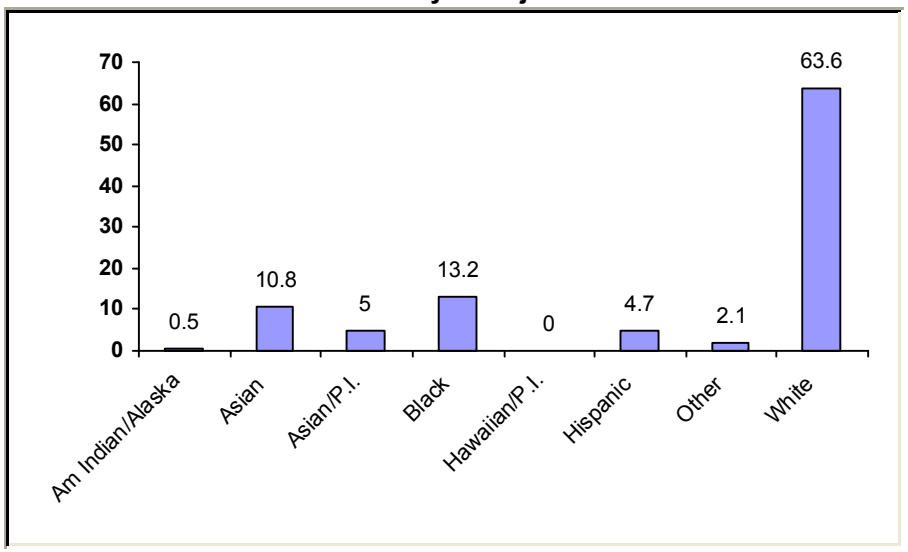
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



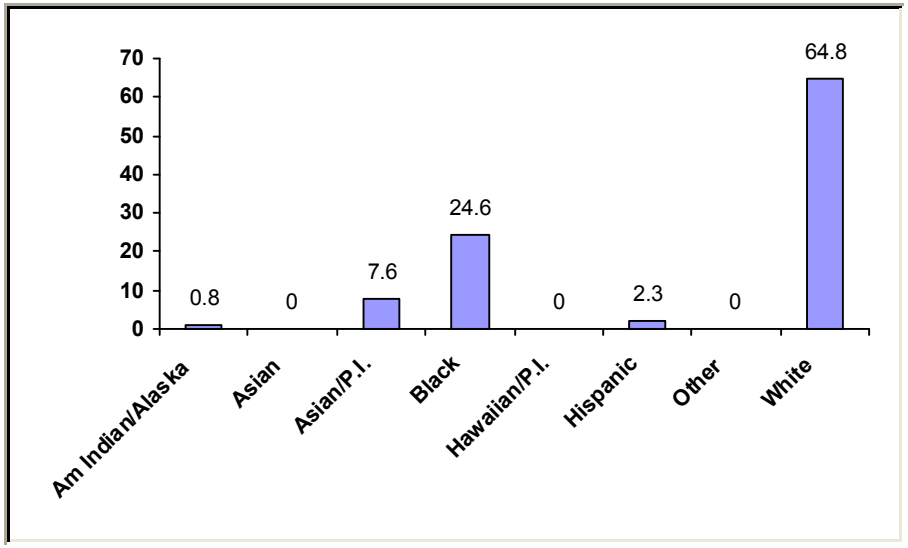
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,427**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$219,469**

Homeowner Rehabilitation Projects



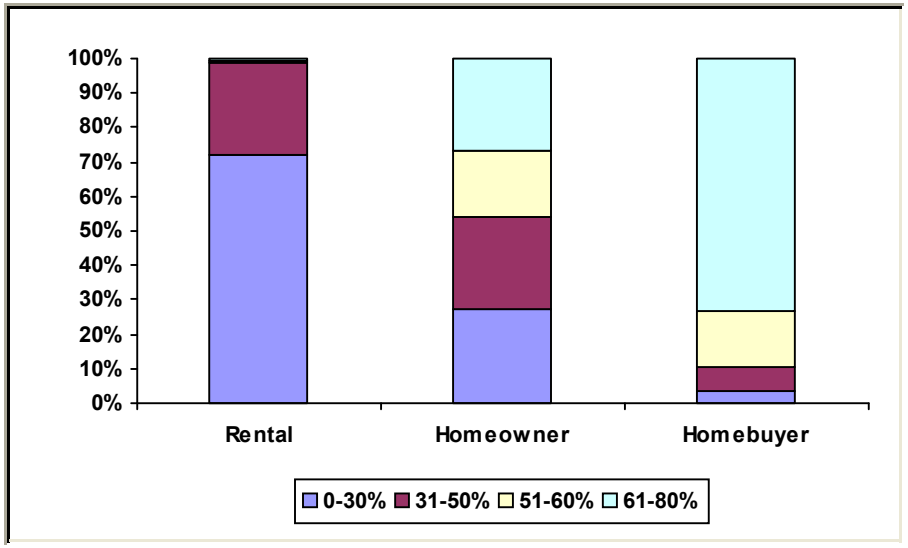
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,483**

* TDC - Includes all sources of funds

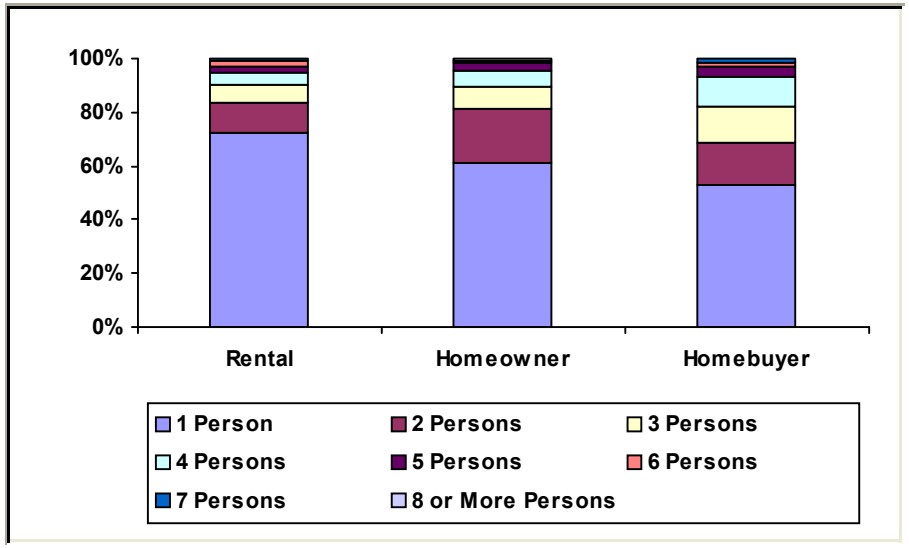
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seattle, WA

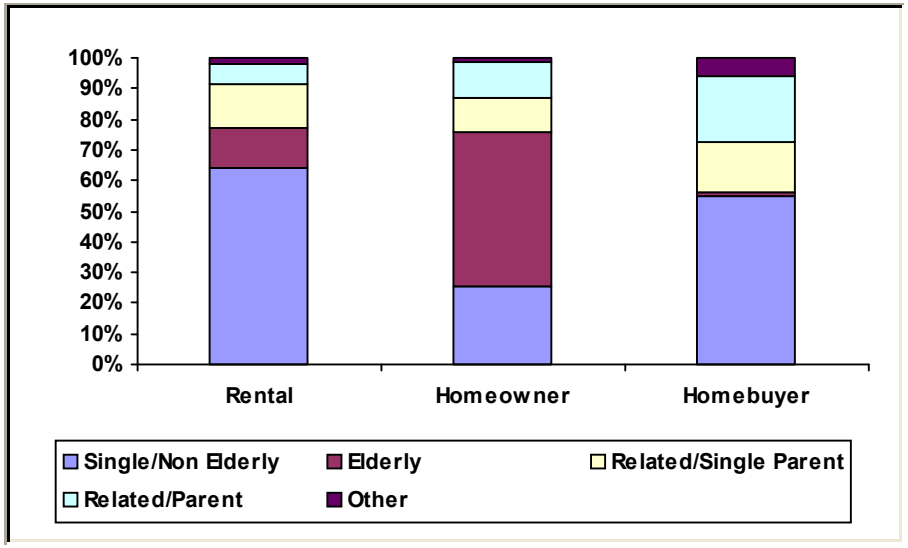
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

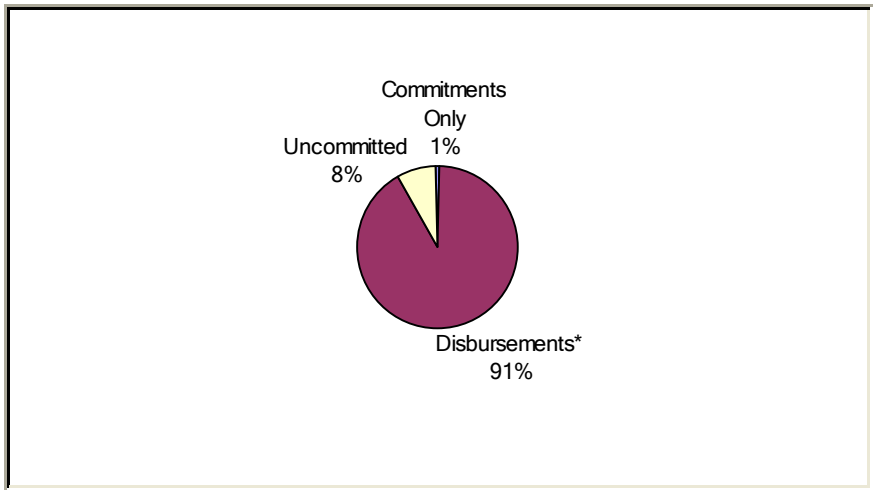
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Snohomish County Consortium, WA **PJ Since:** 1992

(1) Status of Funds

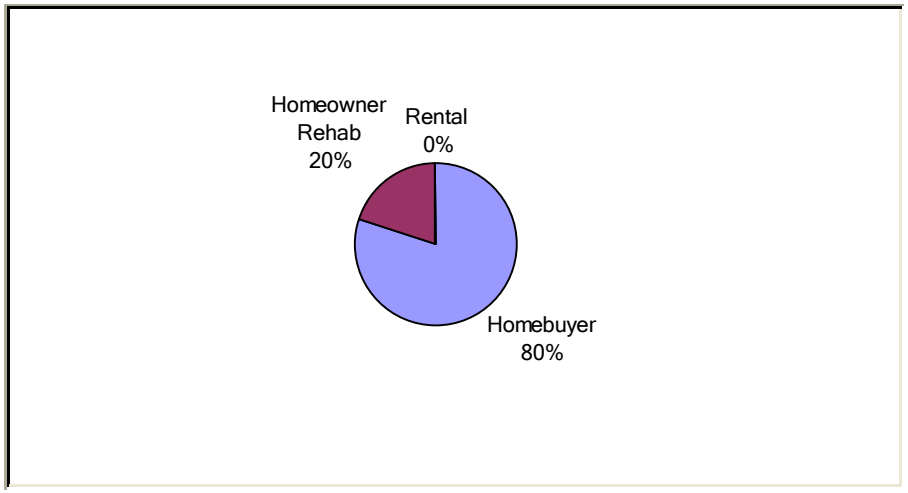
Total HOME Allocations Received: **$34,466,217**



* "Disbursements" include previously committed funds.

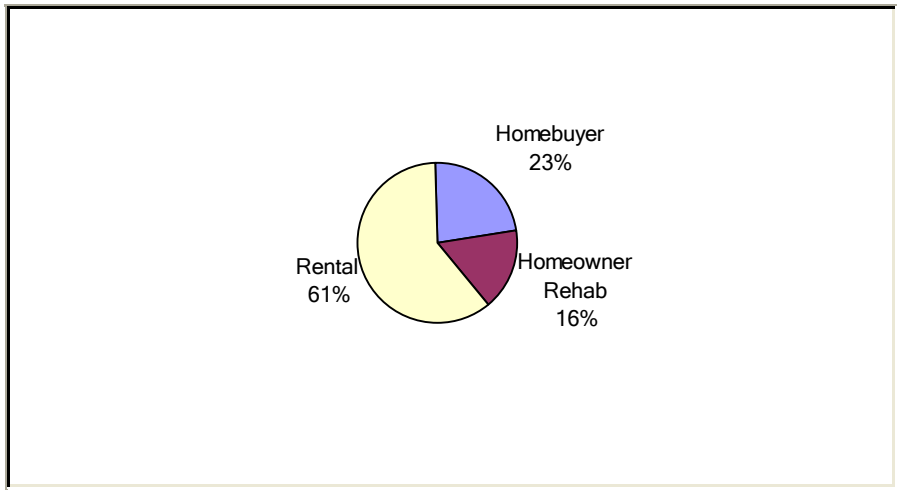
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **867**



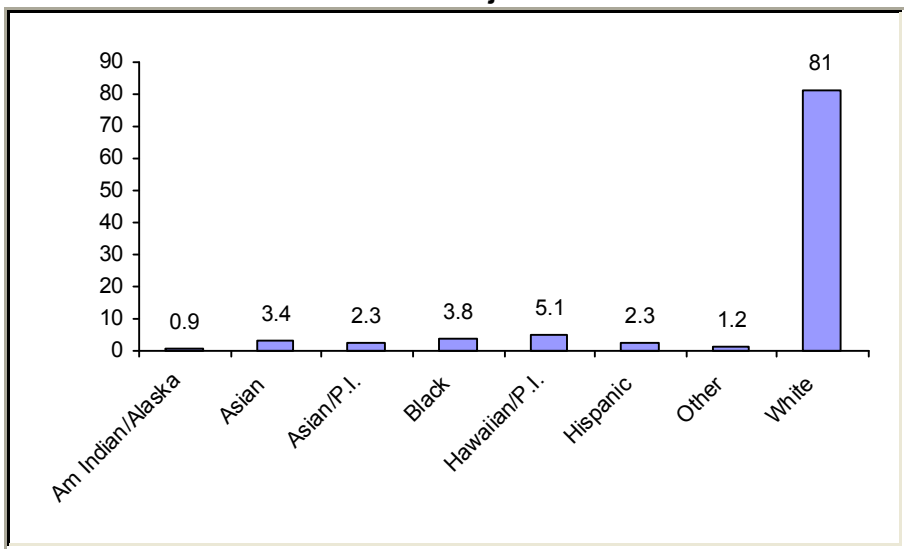
Tenant-Based Rental Assistance (TBRA) Total: **173 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Snohomish County Consortium, WA

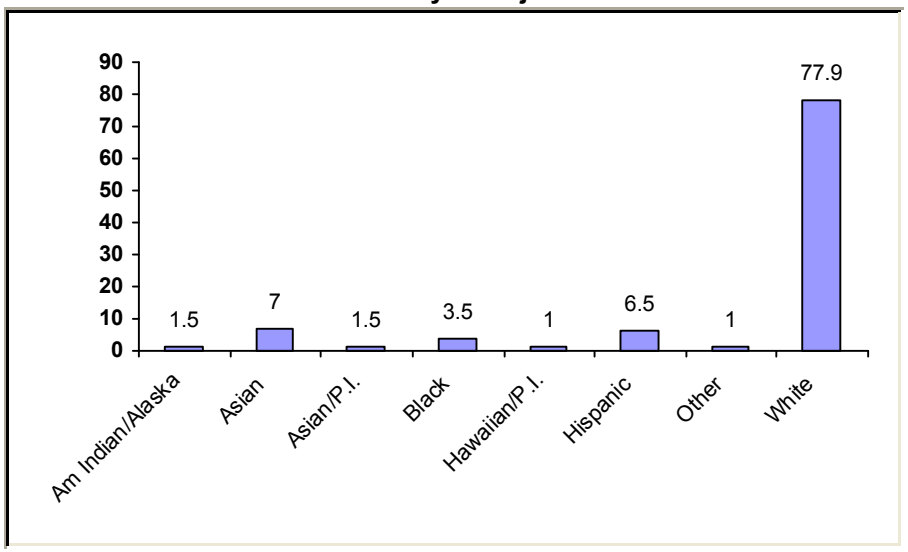
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



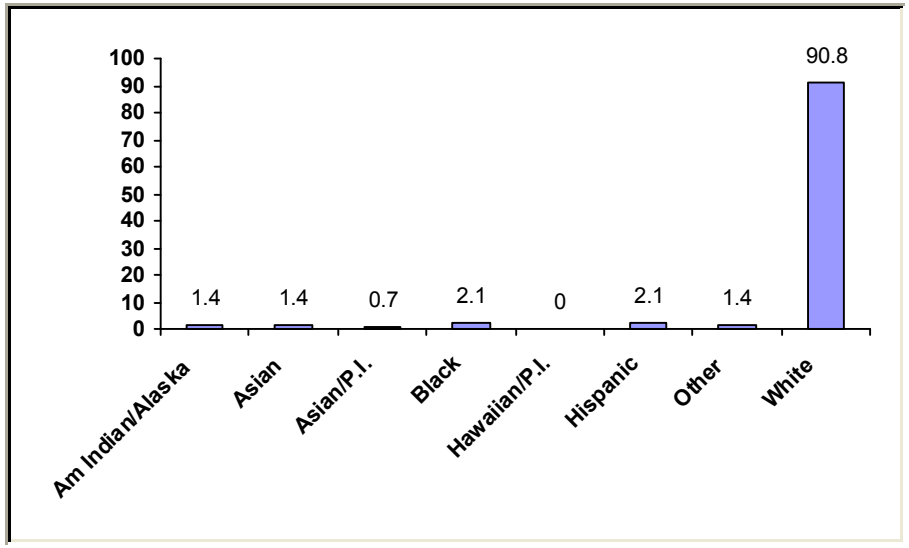
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,759**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,135**

Homeowner Rehabilitation Projects

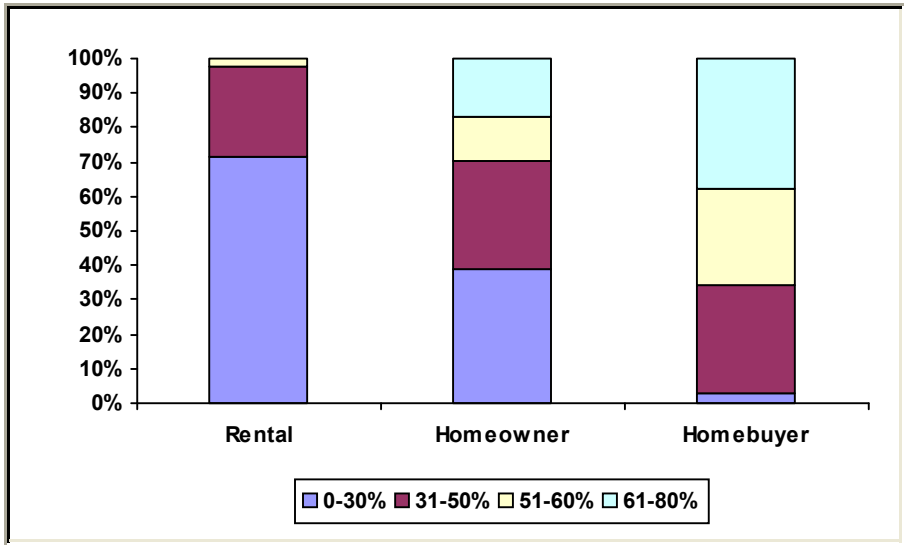


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,468**

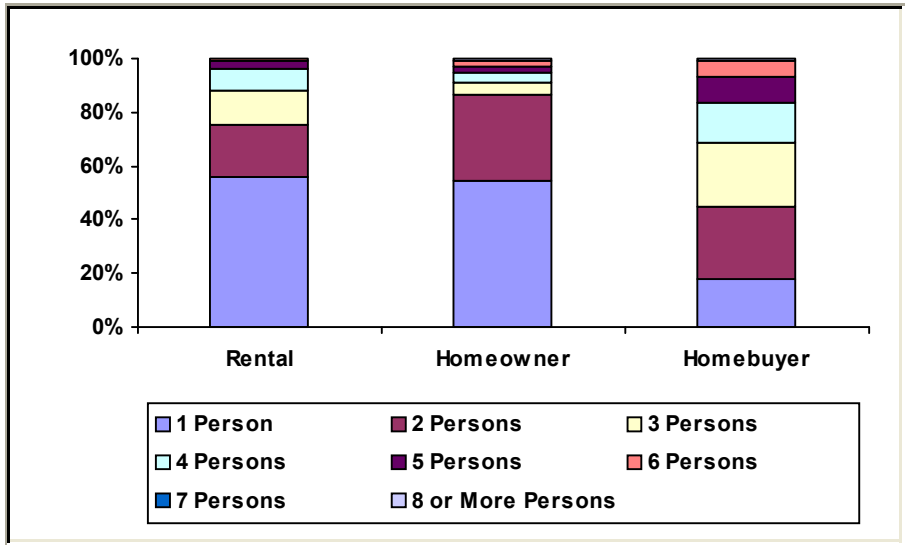
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

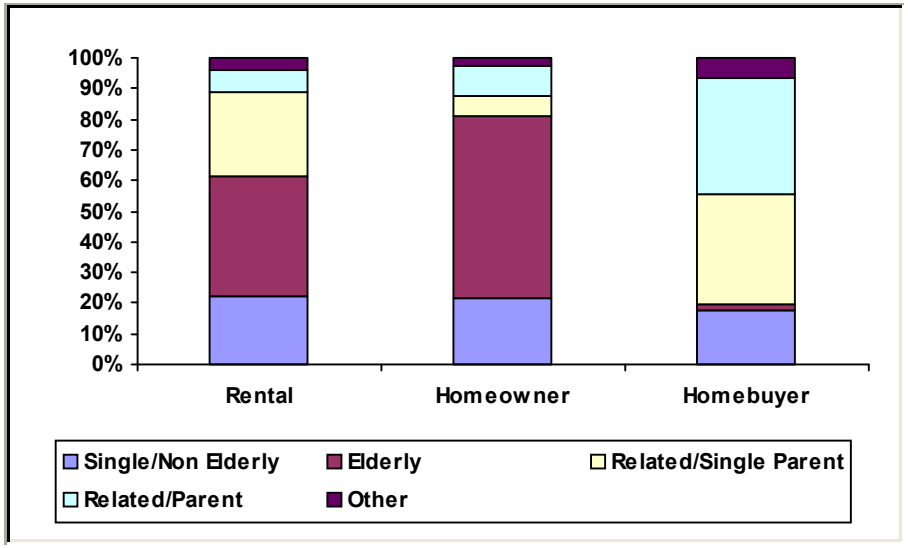
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



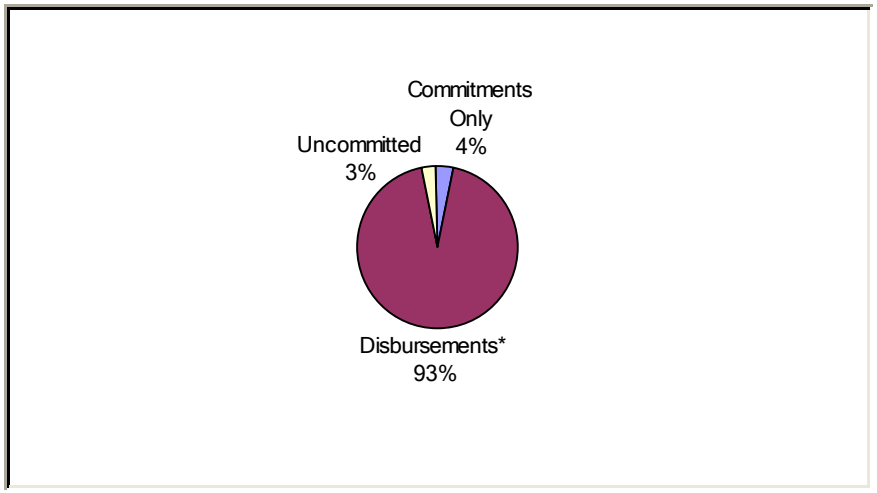
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Spokane, WA **PJ Since:** 1992

(1) Status of Funds

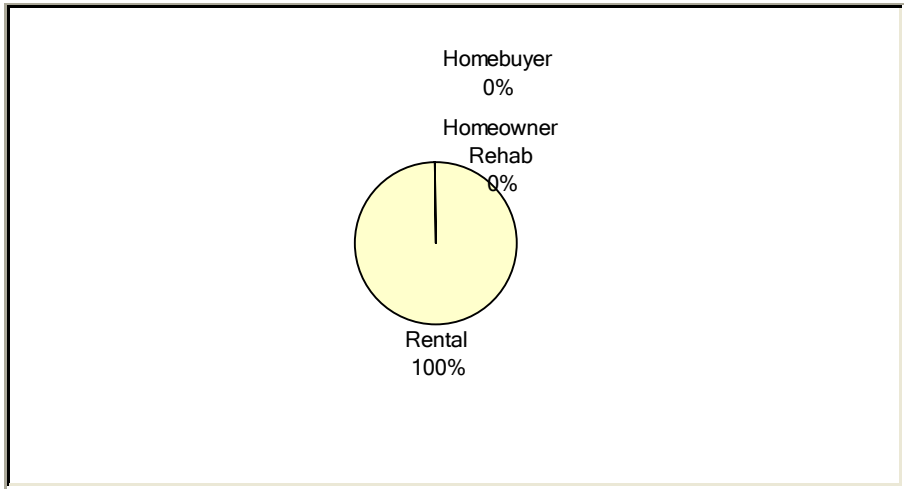
Total HOME Allocations Received: **$29,814,320**



* "Disbursements" include previously committed funds.

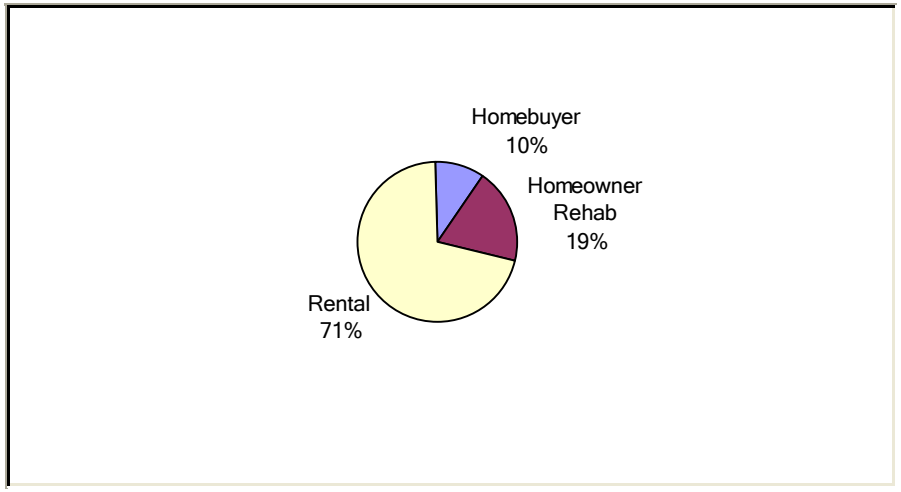
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **1,140**



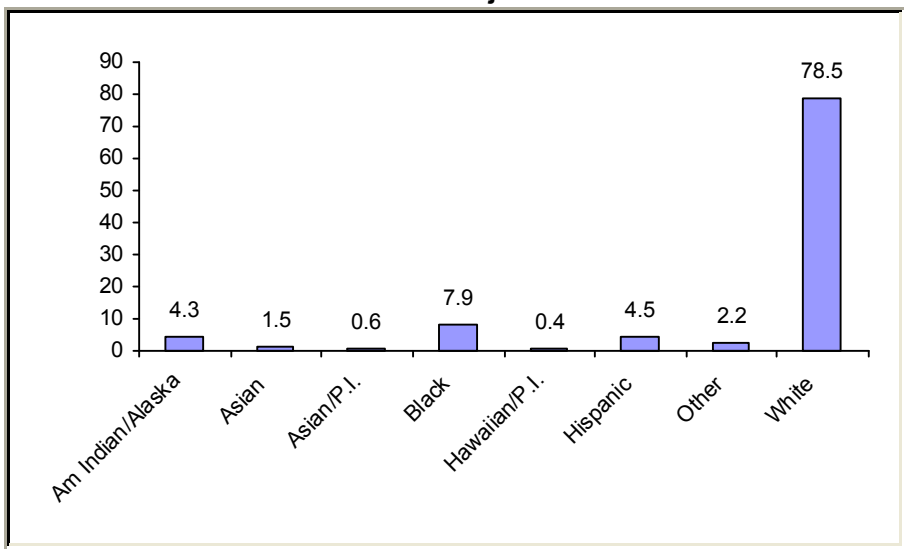
Tenant-Based Rental Assistance (TBRA) Total: **1563 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

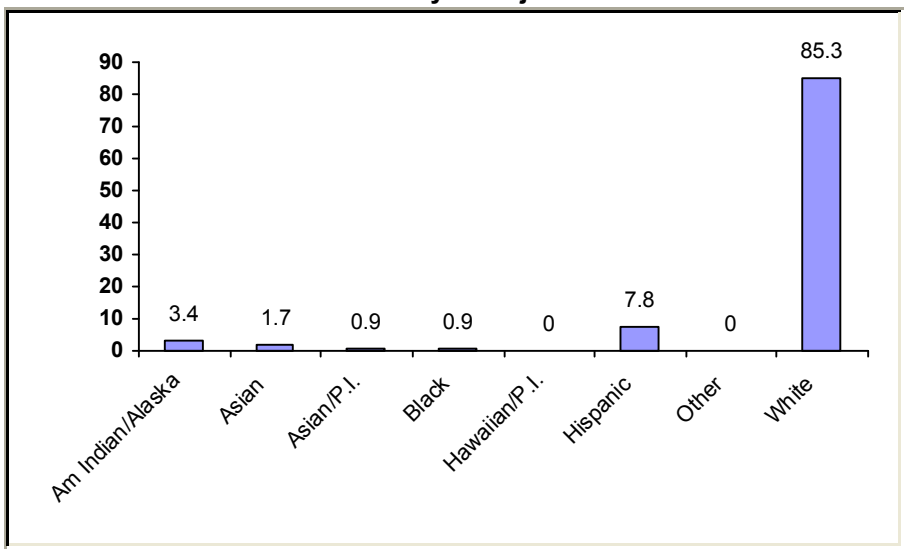
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



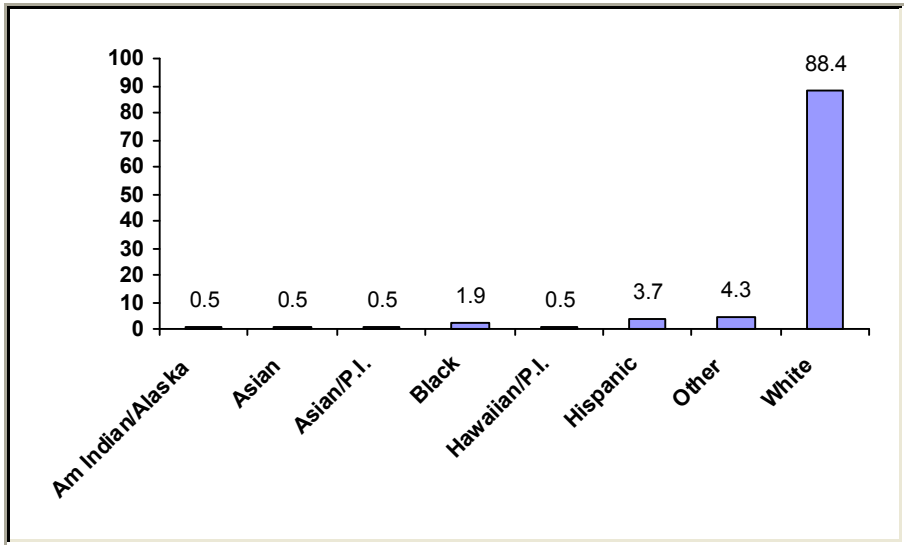
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,413**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,201**

Homeowner Rehabilitation Projects



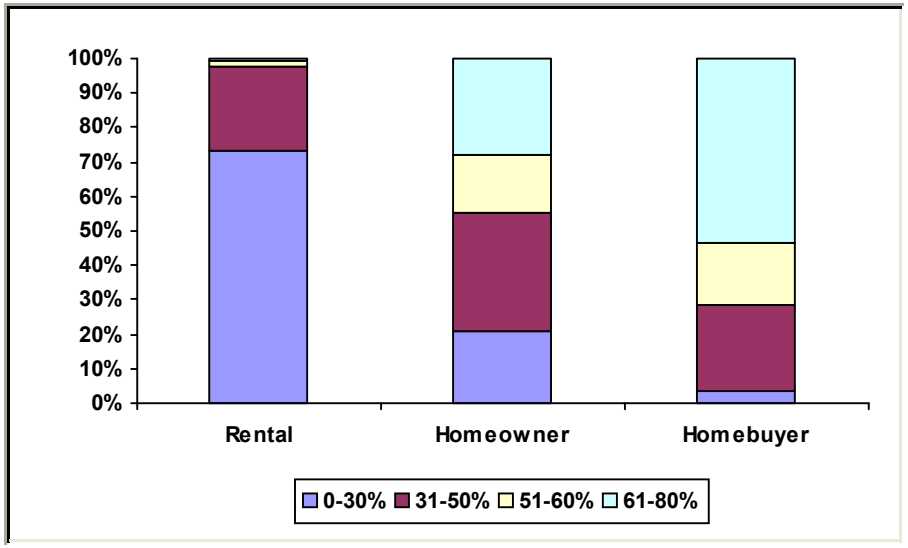
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,411**

* TDC - Includes all sources of funds

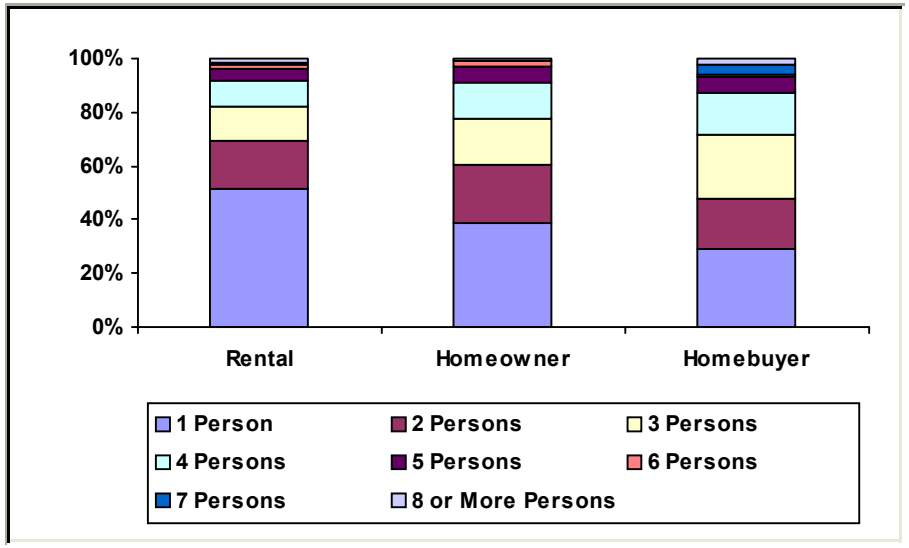
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

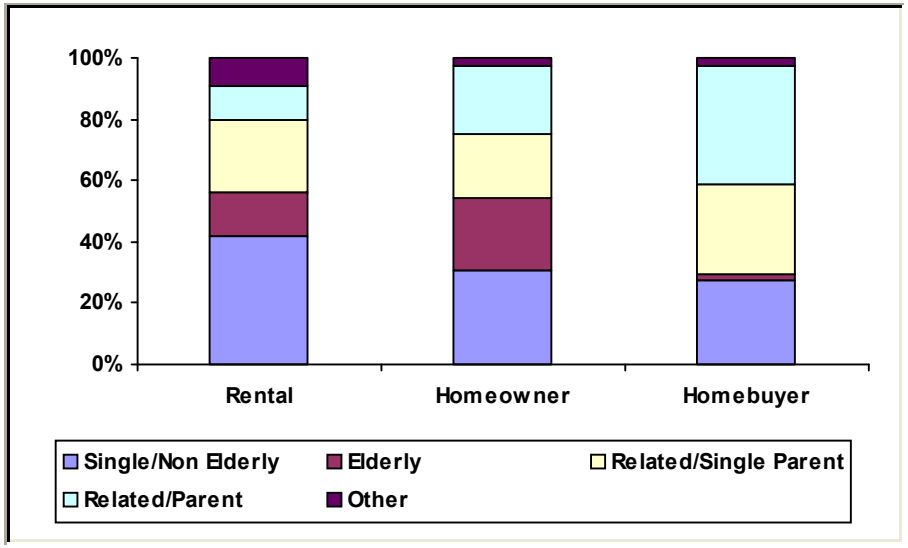
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



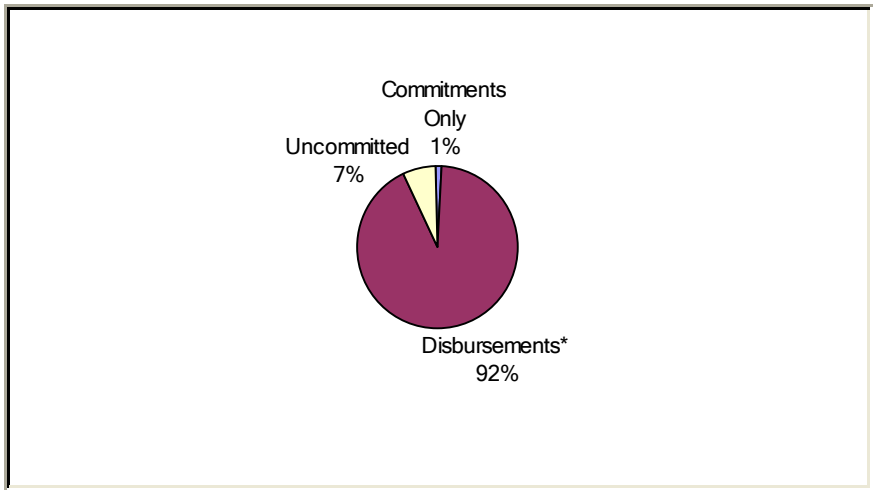
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Spokane County, WA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,441,611**



* "Disbursements" include previously committed funds.

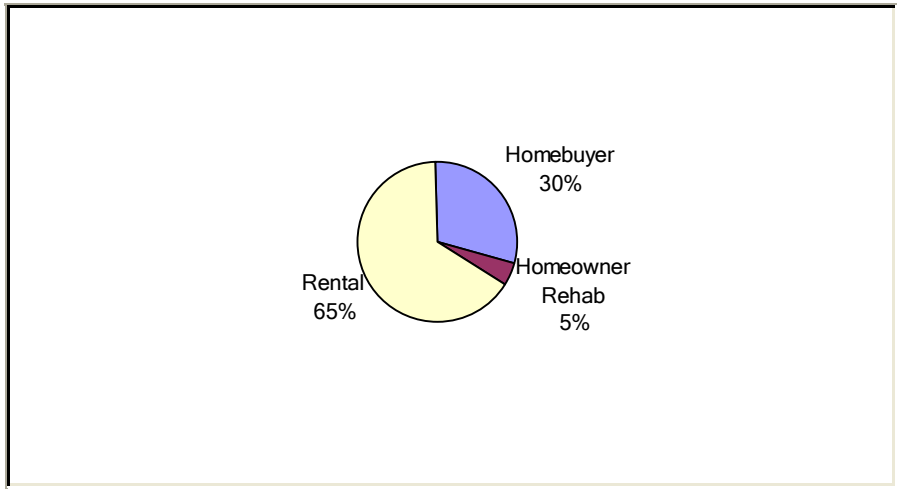
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **599**



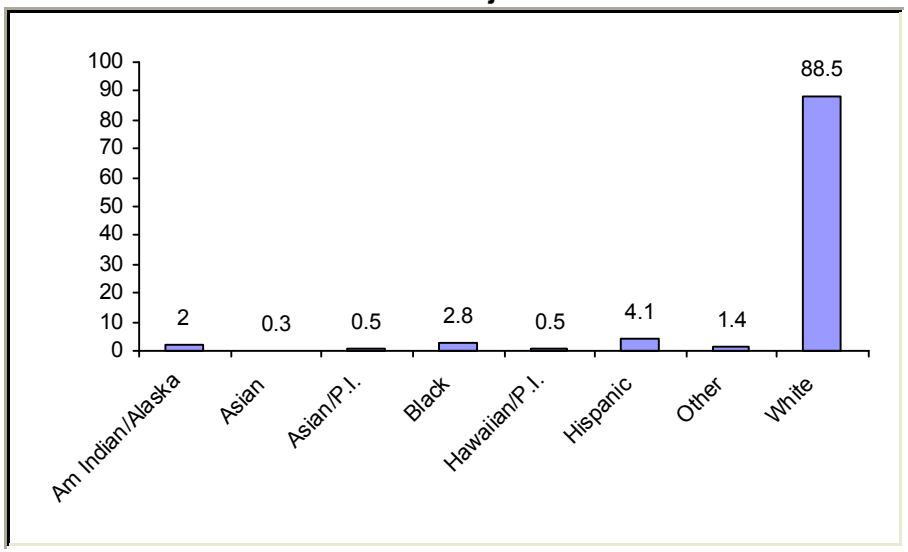
Tenant-Based Rental Assistance (TBRA) Total: **154 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane County, WA

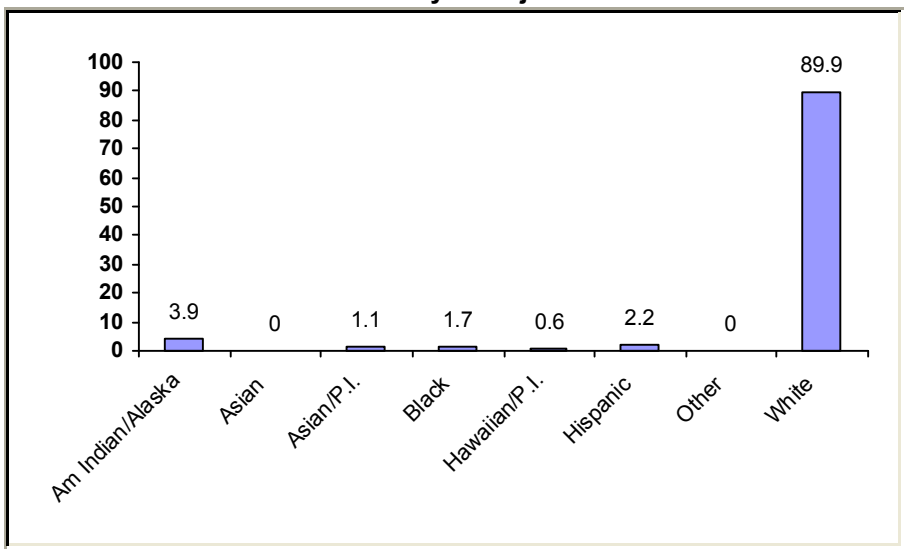
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



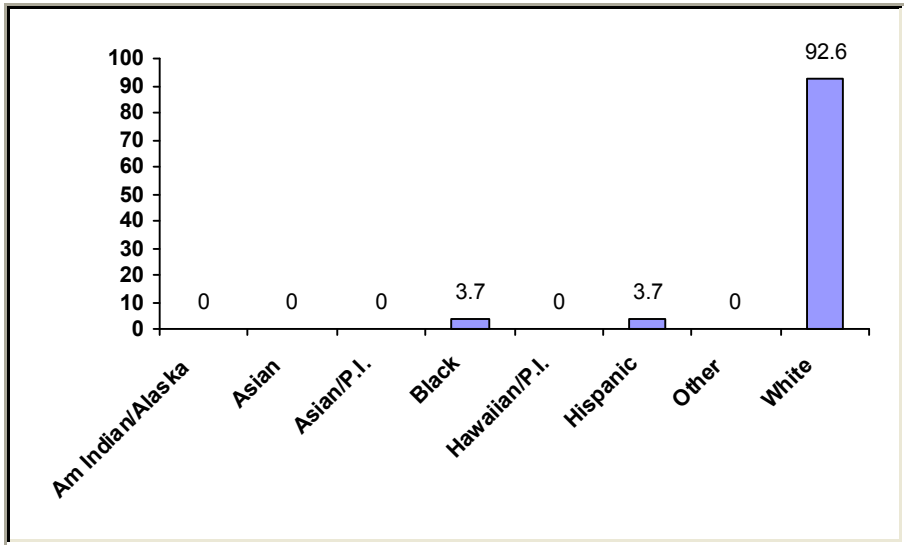
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,093**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,280**

Homeowner Rehabilitation Projects

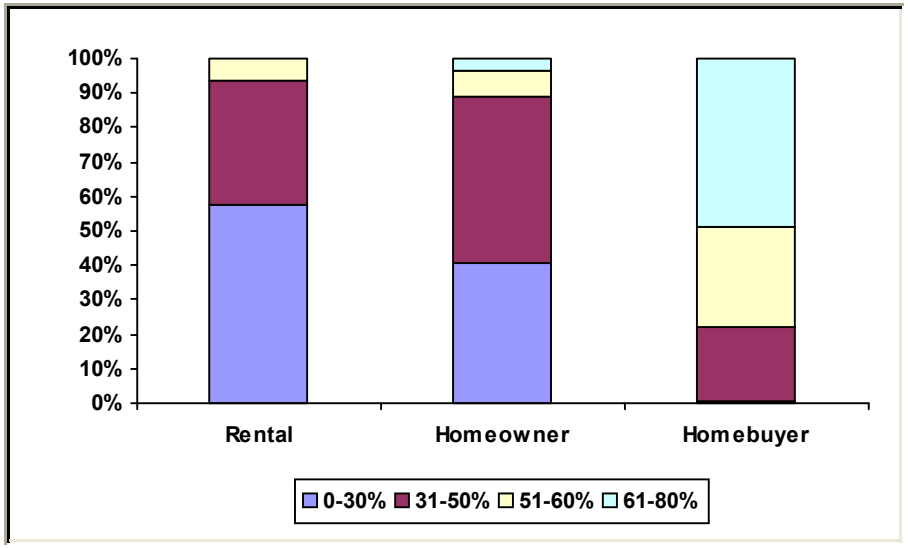


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,600**

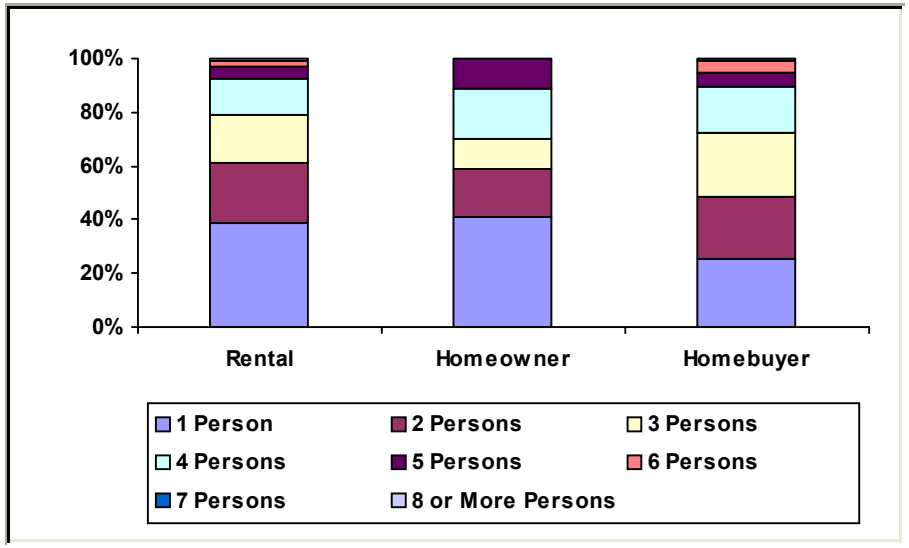
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

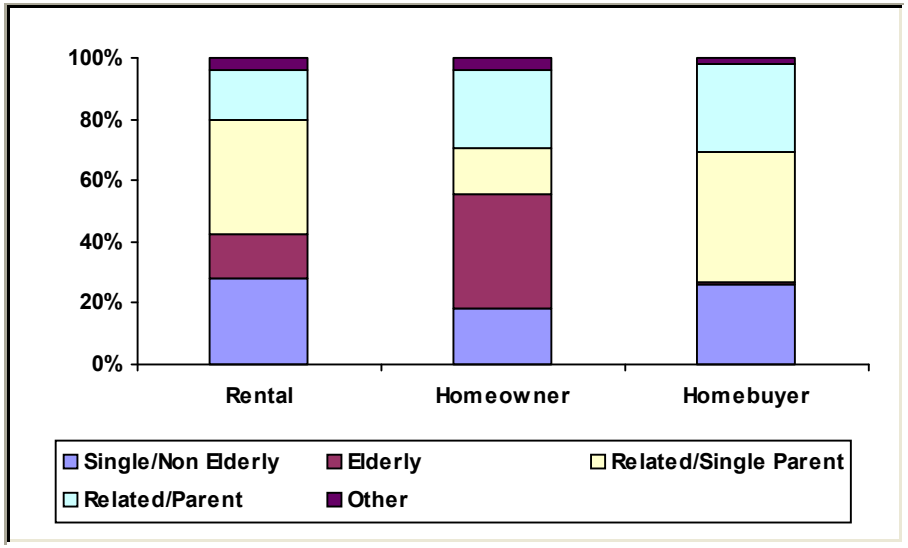
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



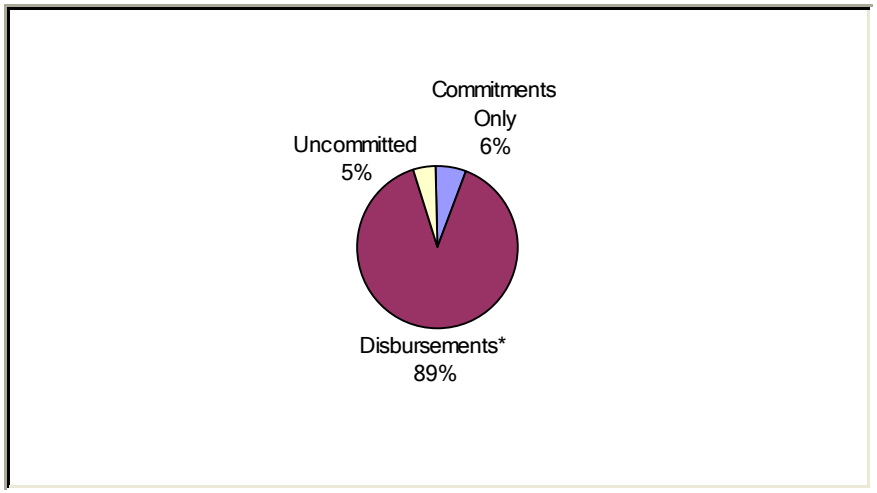
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Tacoma Consortium, WA **PJ Since:** 1992

(1) Status of Funds

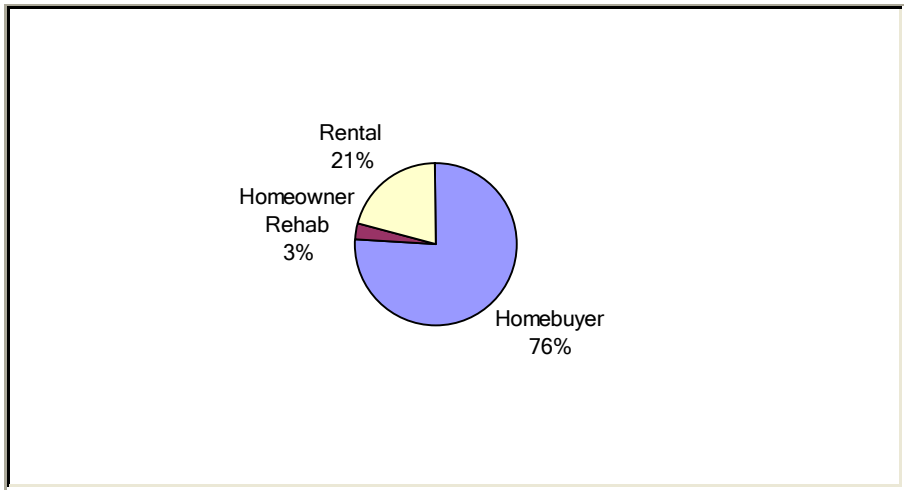
Total HOME Allocations Received: **$33,599,152**



* "Disbursements" include previously committed funds.

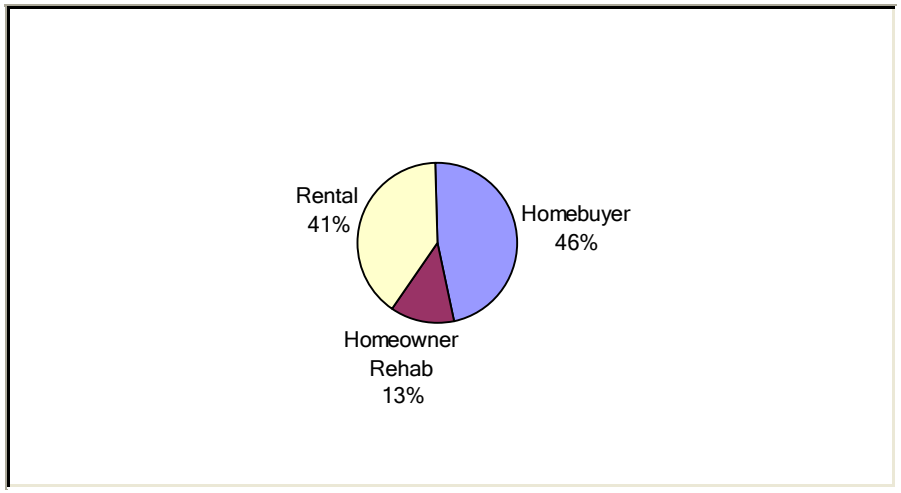
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **843**



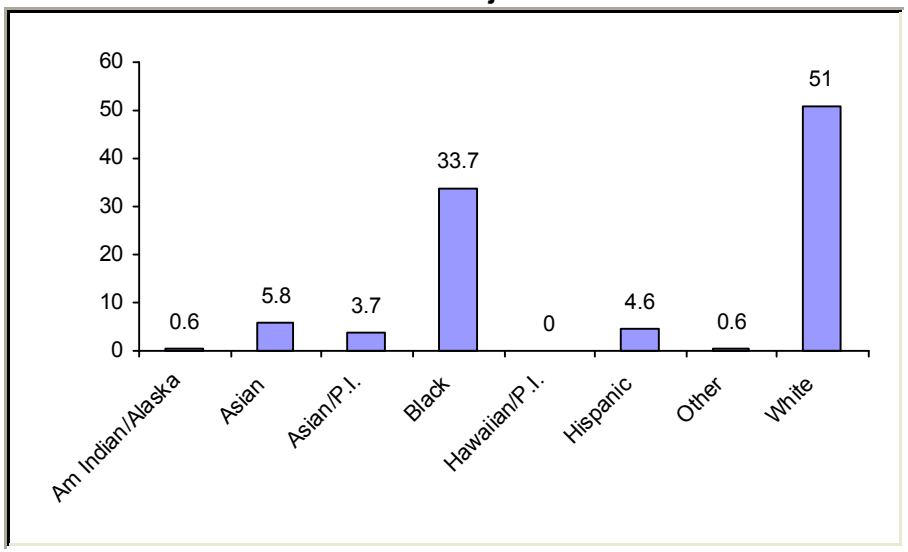
Tenant-Based Rental Assistance (TBRA) Total: **942 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tacoma Consortium, WA

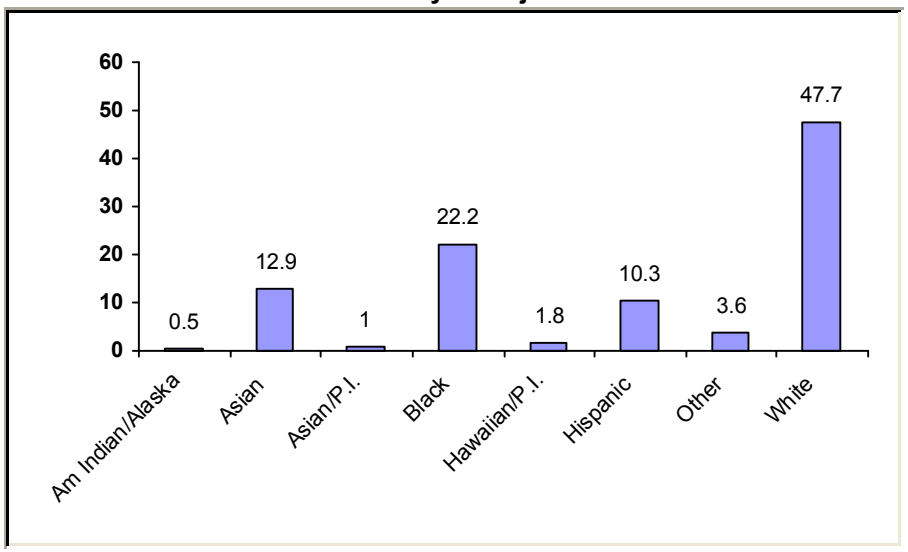
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



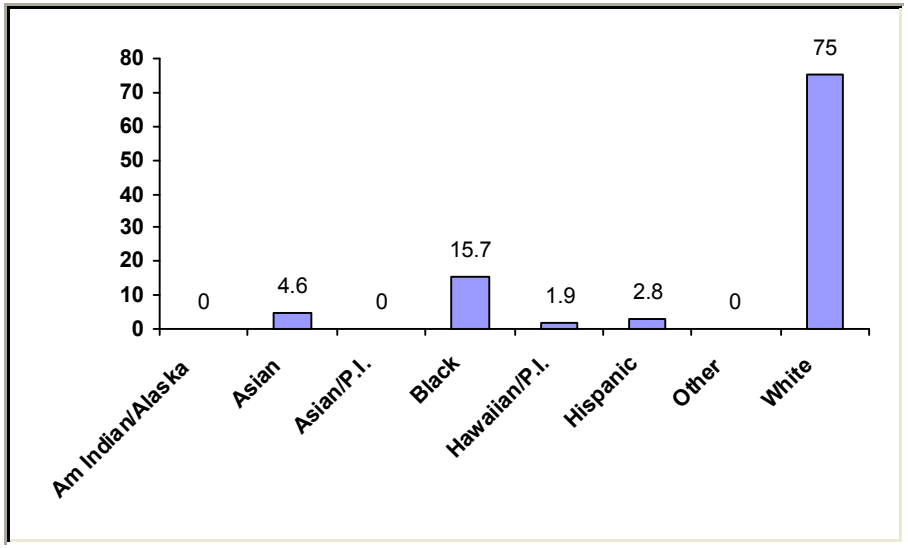
Avg. Total Dev. Cost (TDC)* Per Unit: **$145,704**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,642**

Homeowner Rehabilitation Projects

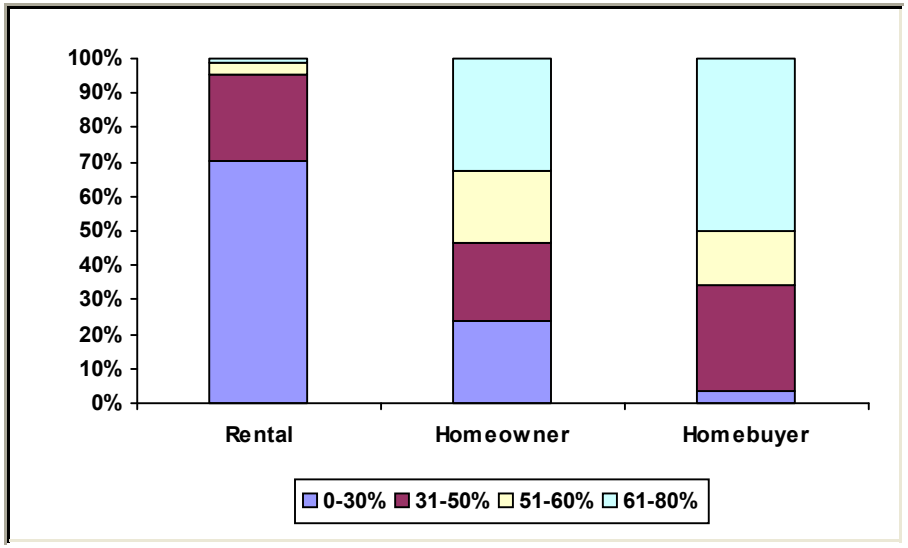


Avg. Total Dev. Cost (TDC)* Per Unit: **$47,304**

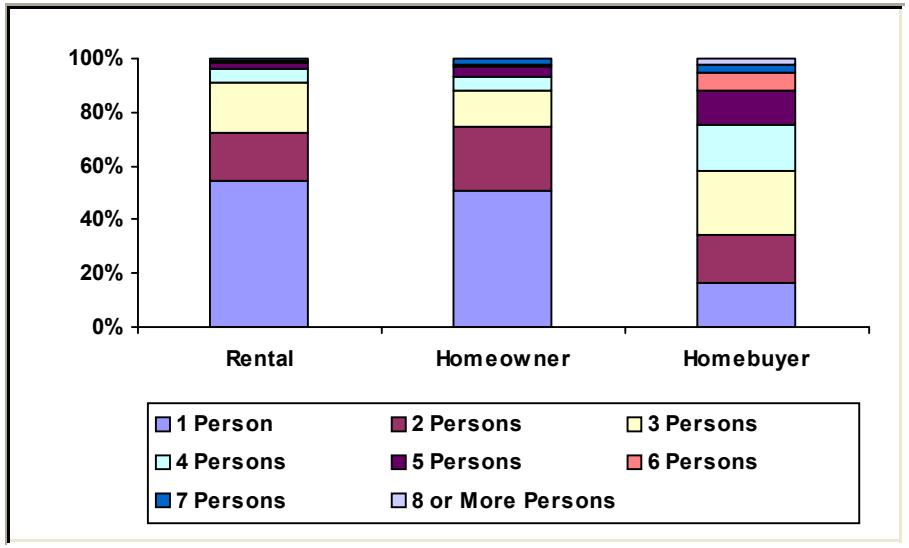
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

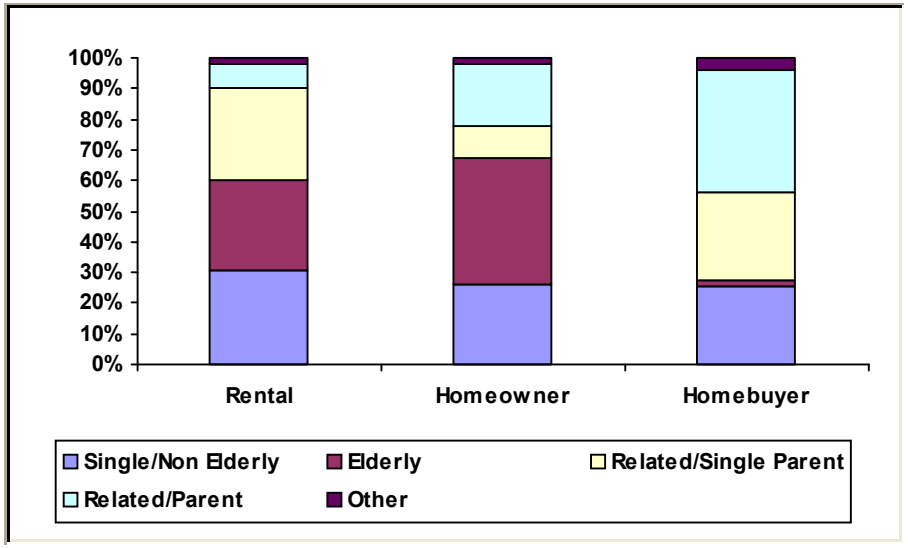
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

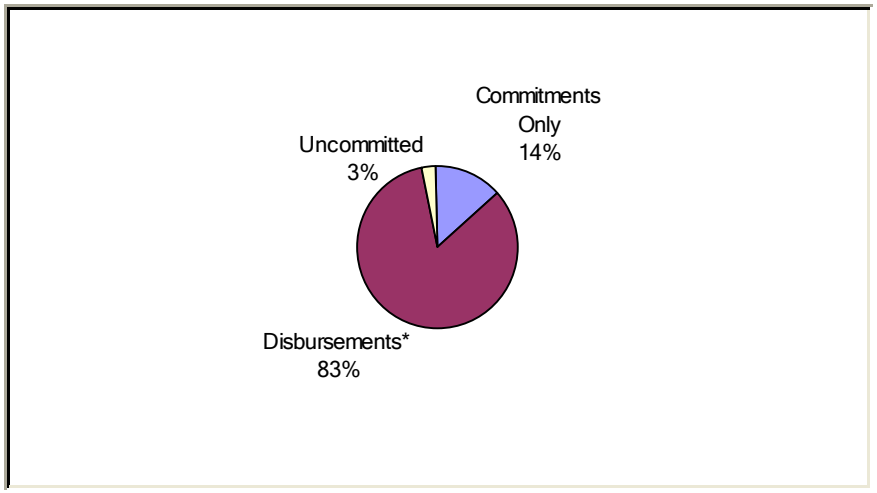
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Thurston County Consortium, WA** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$7,391,034**



* "Disbursements" include previously committed funds.

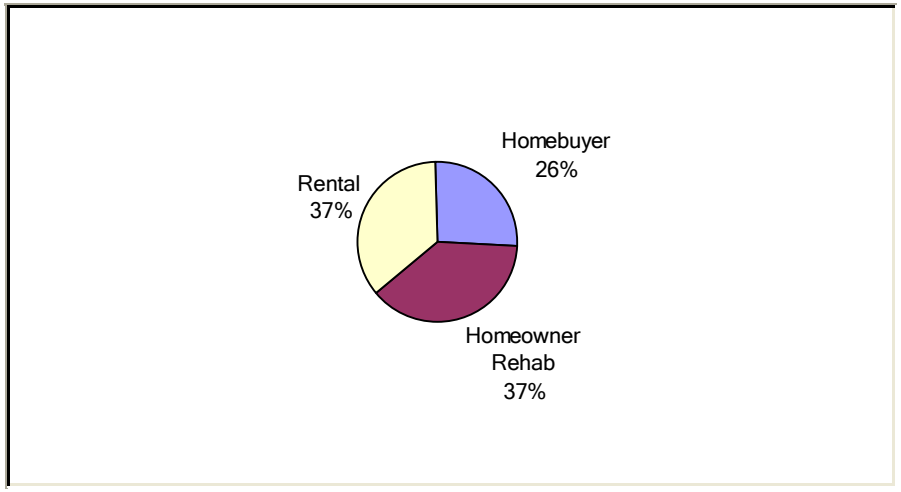
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 2003 Total: **115**



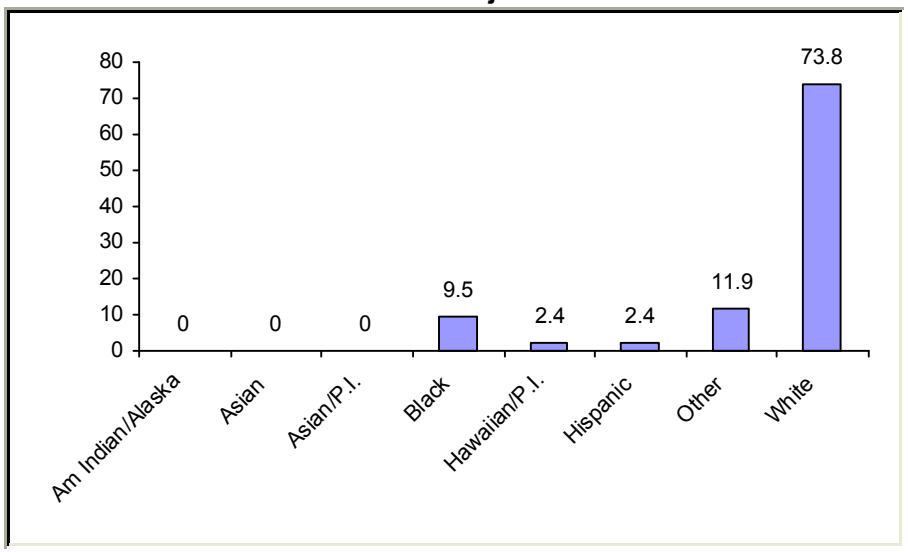
Tenant-Based Rental Assistance (TBRA) Total: **920 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thurston County Consortium, WA

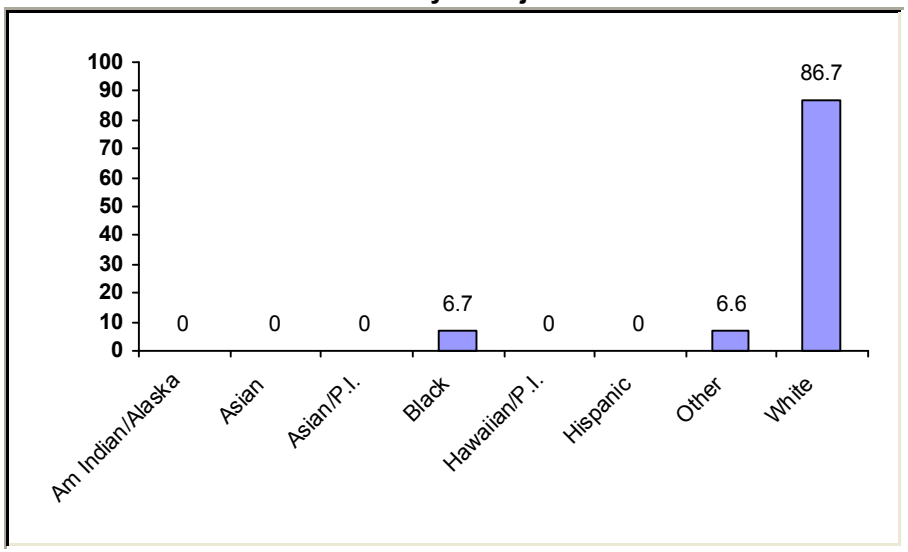
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



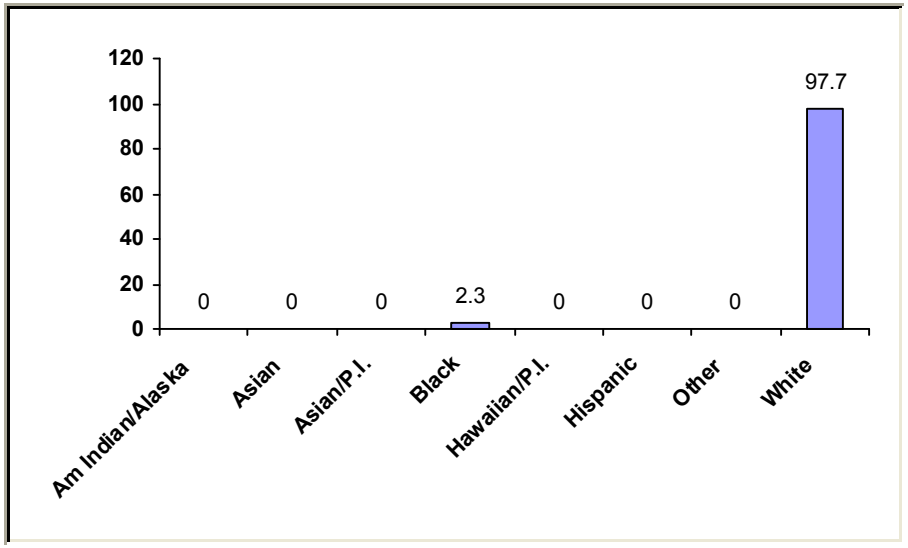
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,850**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$192,902**

Homeowner Rehabilitation Projects

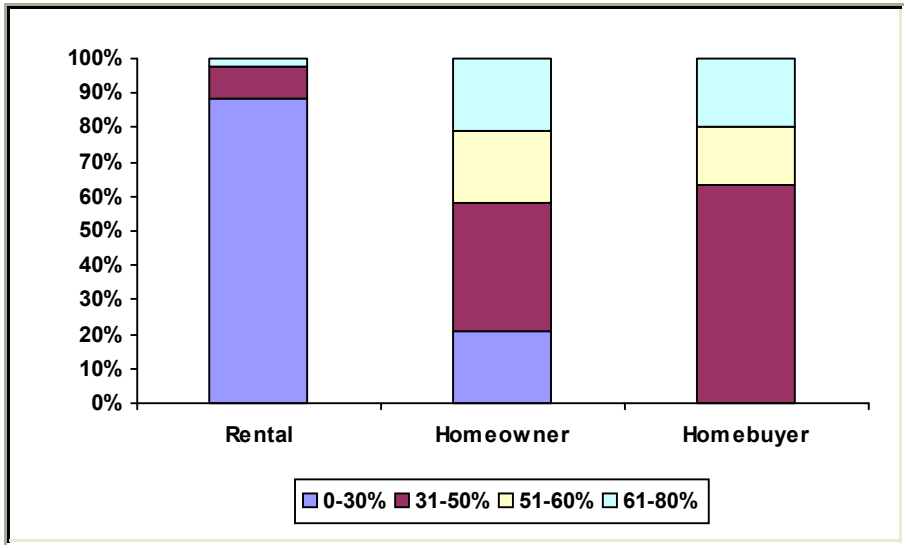


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,297**

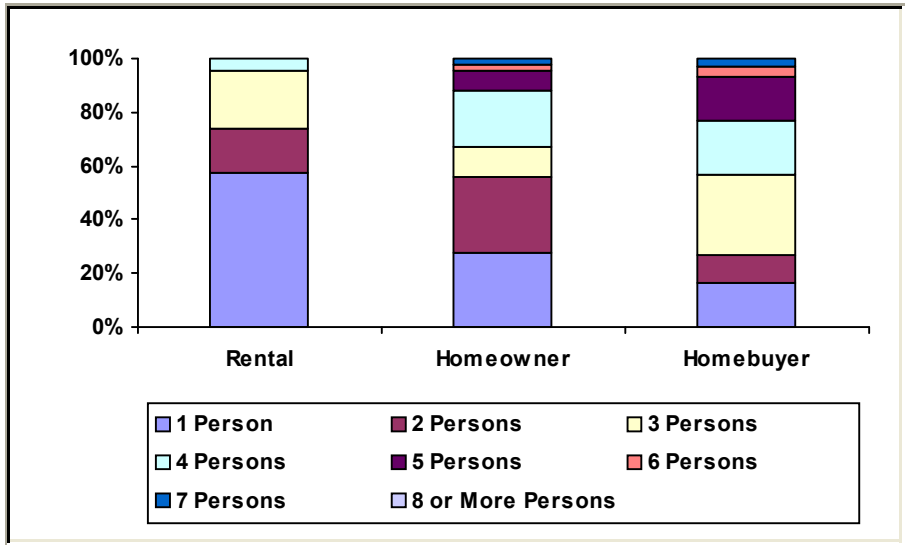
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

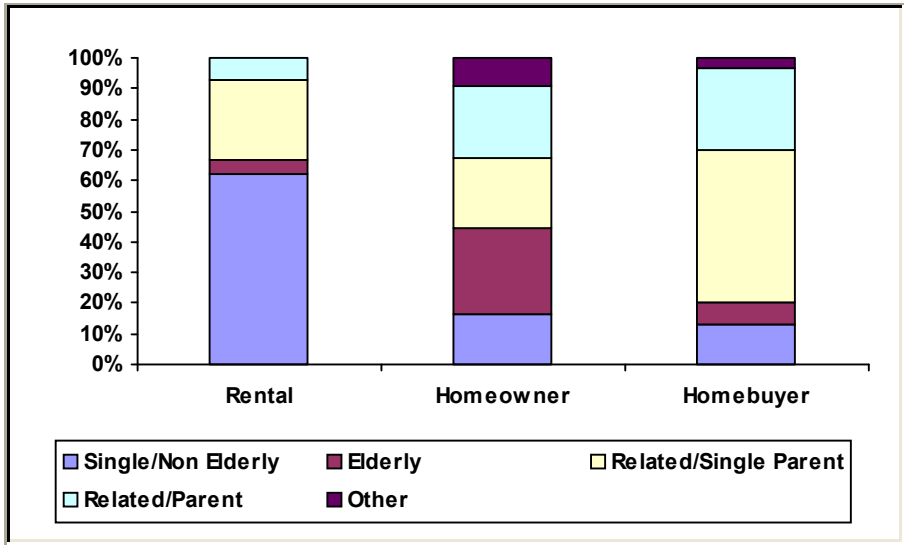
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



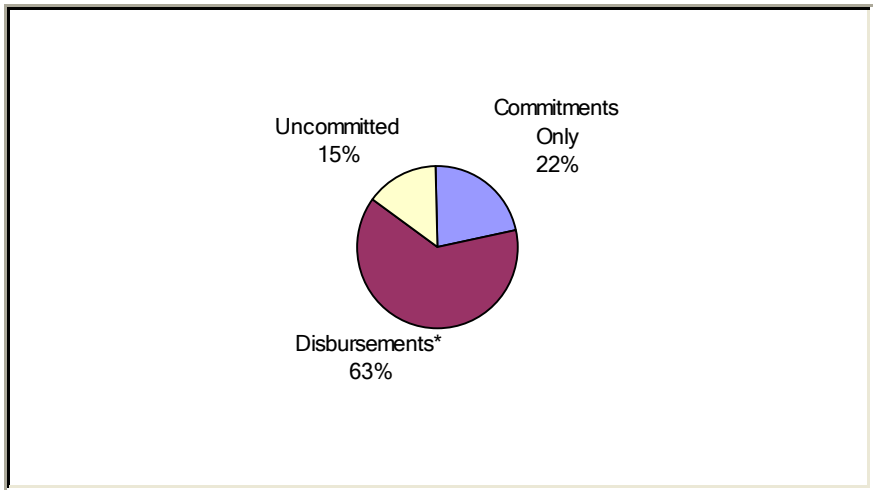
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Vancouver, WA** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$1,767,132**



* "Disbursements" include previously committed funds.

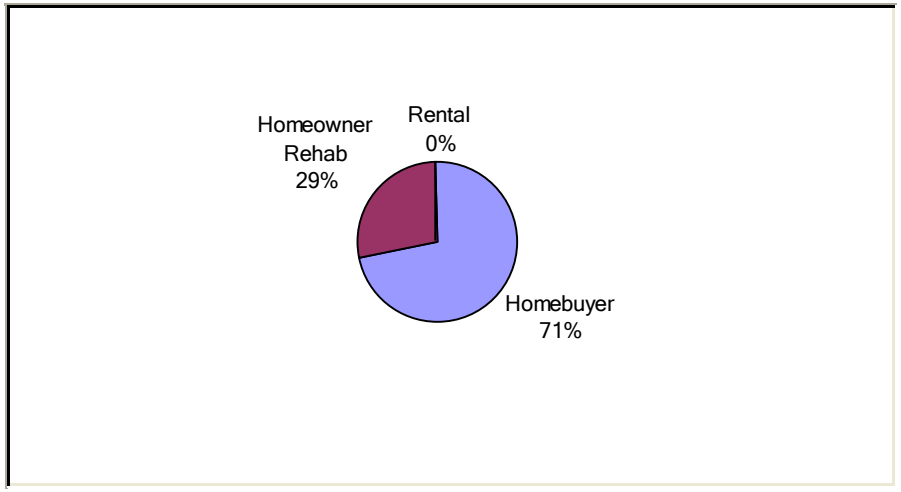
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since: 2009 Total: **7**



Tenant-Based Rental Assistance (TBRA) Total: **84 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

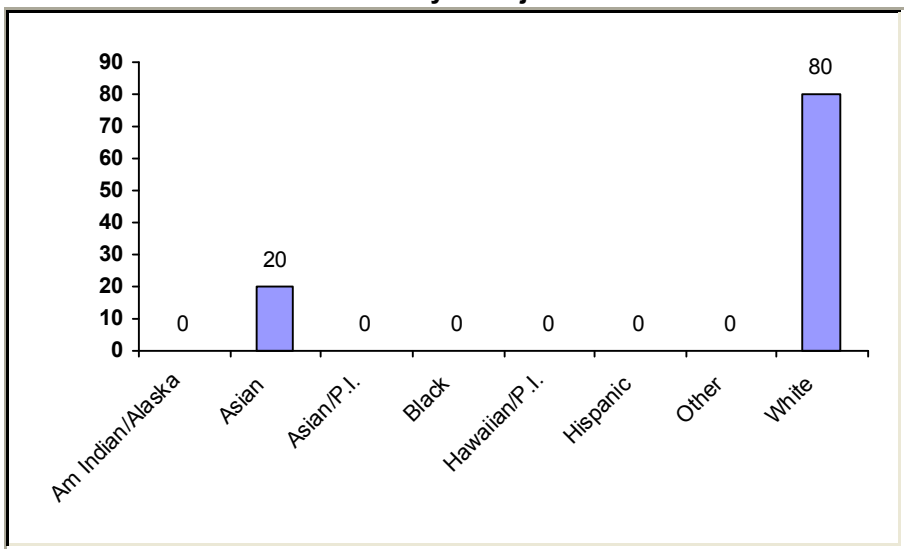
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

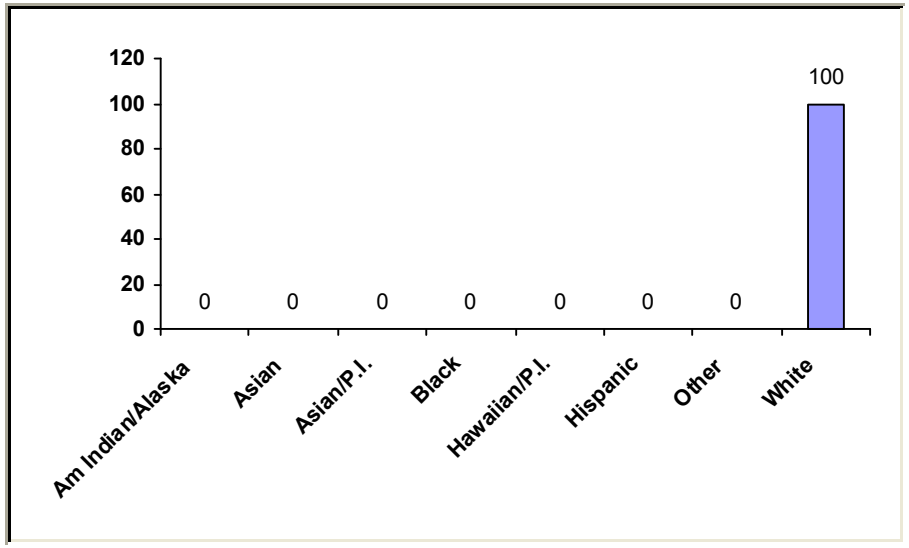
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,789**

Homeowner Rehabilitation Projects



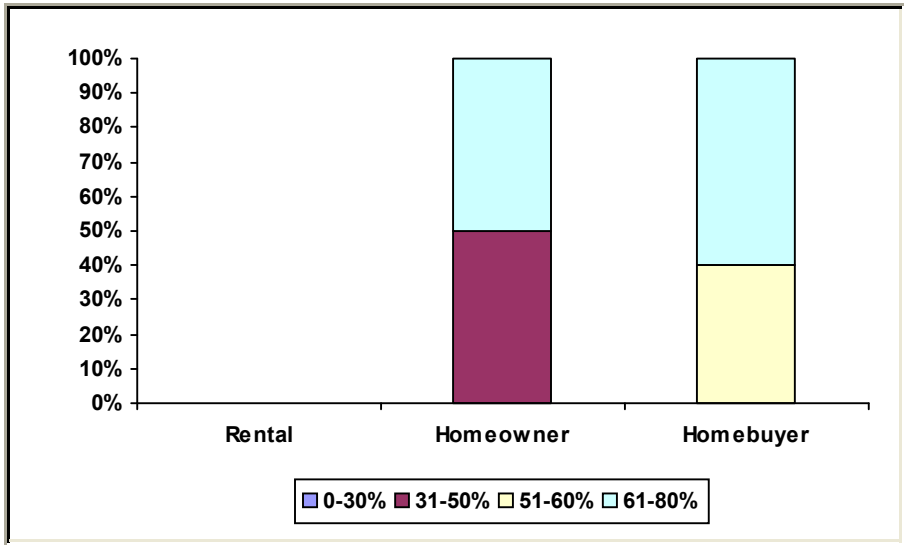
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,520**

* TDC - Includes all sources of funds

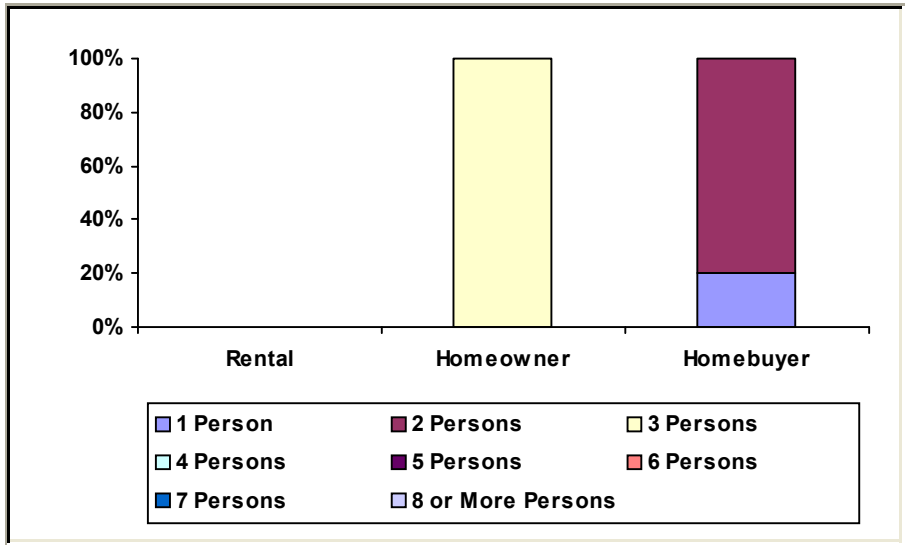
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

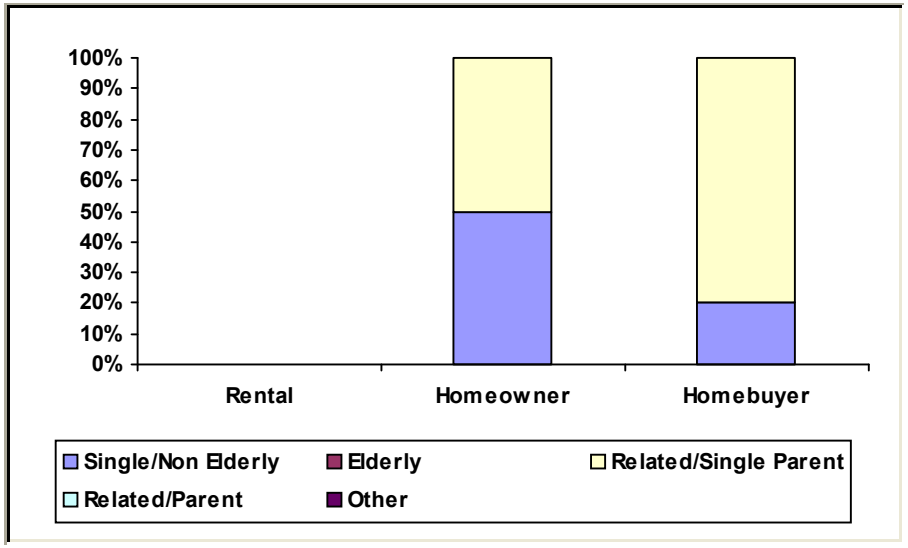
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



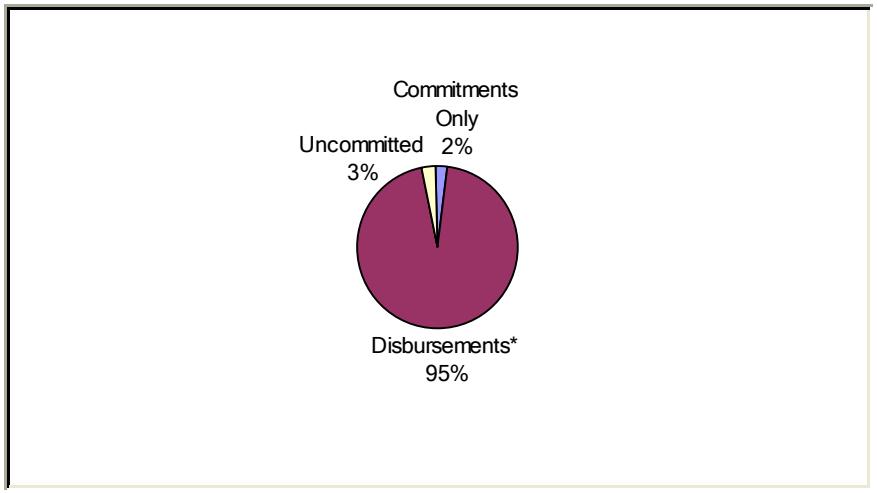
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Yakima, WA** **PJ Since:** **1994**

(1) Status of Funds

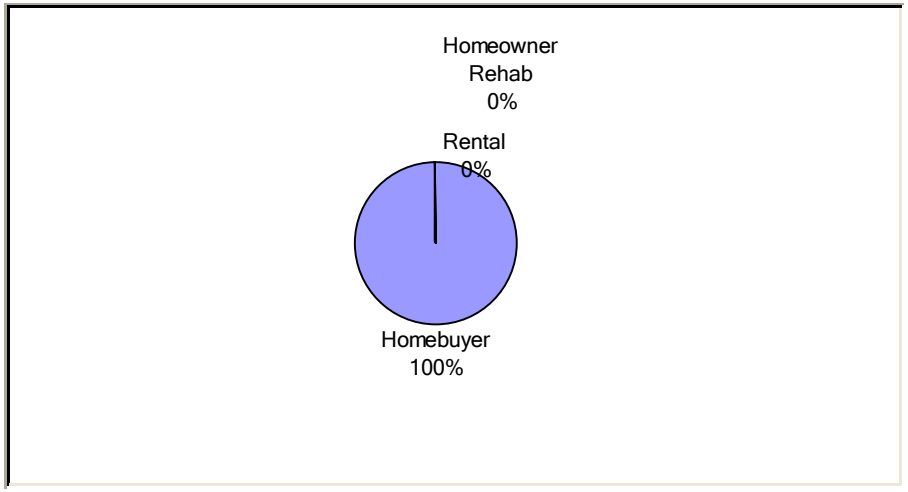
Total HOME Allocations Received: **$10,121,981**



* "Disbursements" include previously committed funds.

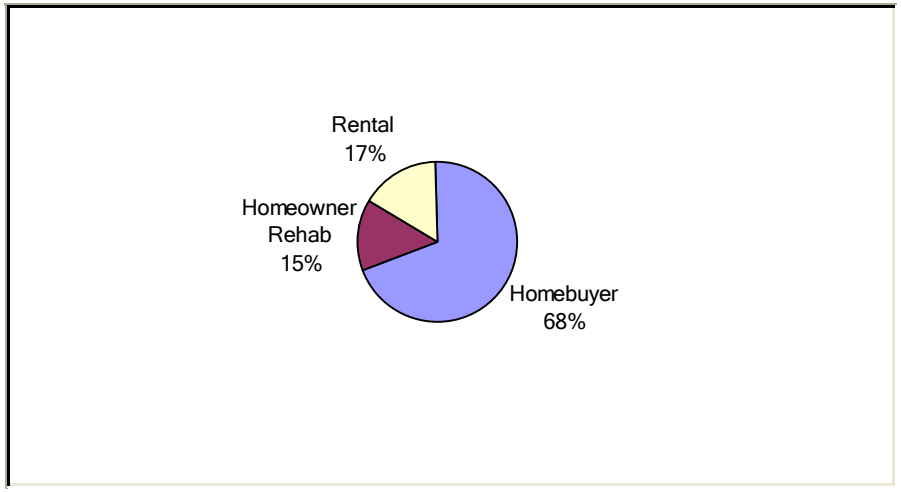
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **769**



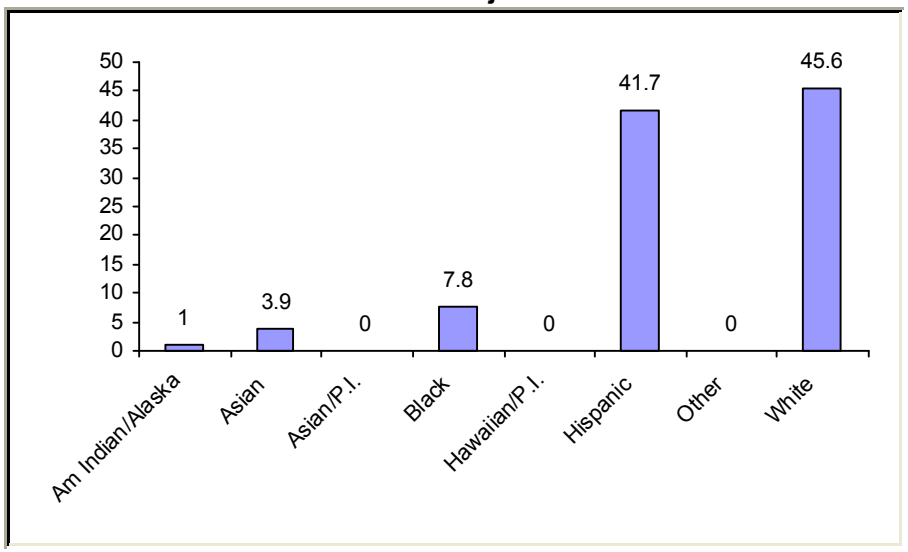
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

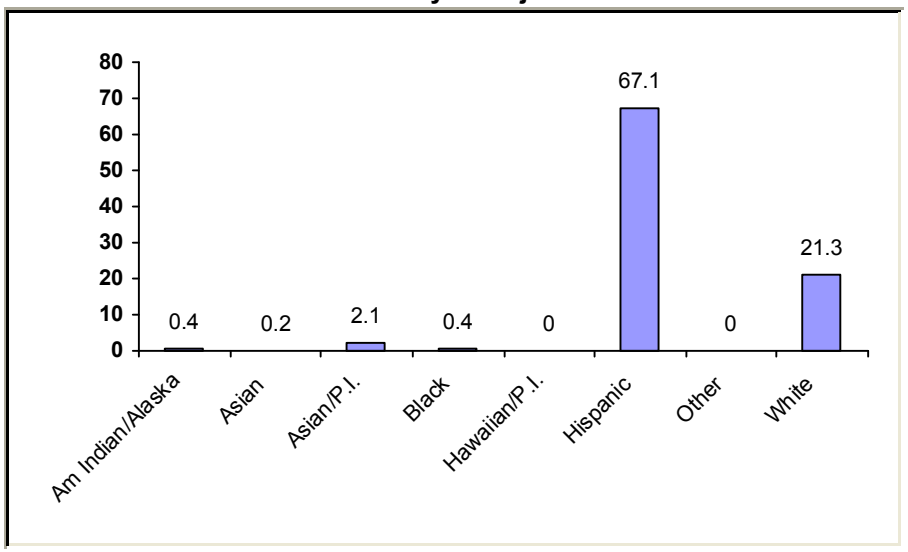
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



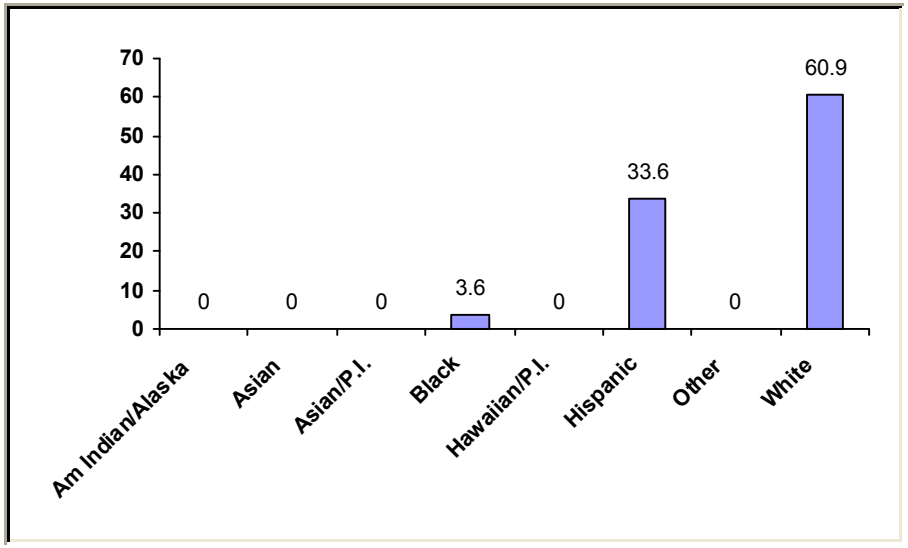
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,689**

Homeowner Rehabilitation Projects



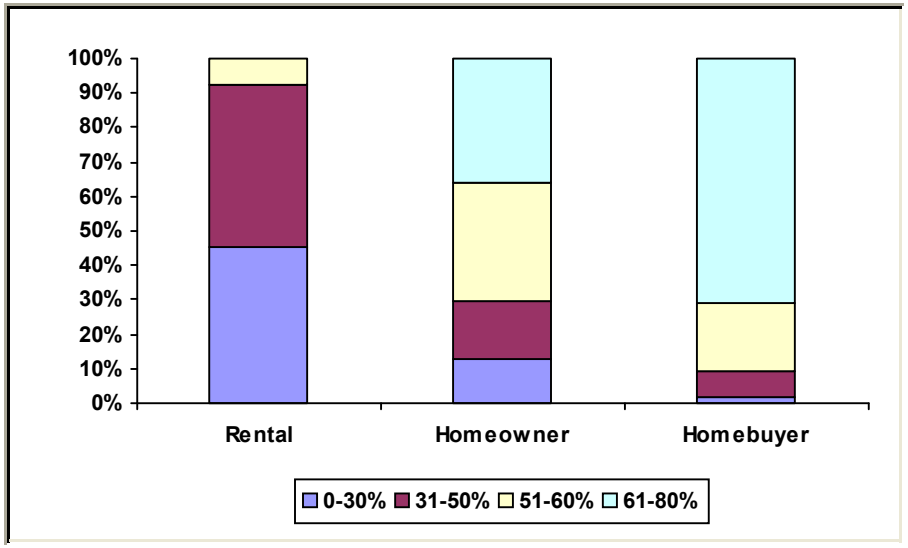
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,121**

* TDC - Includes all sources of funds

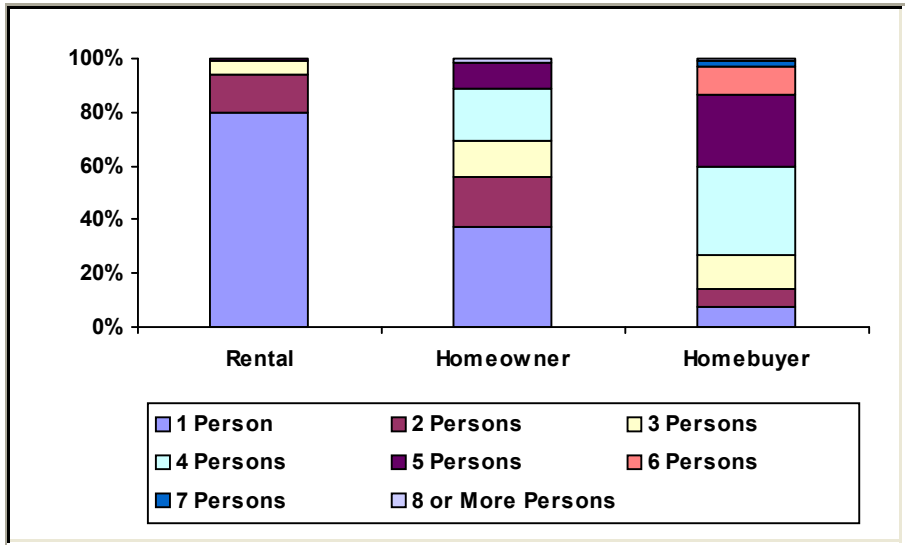
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

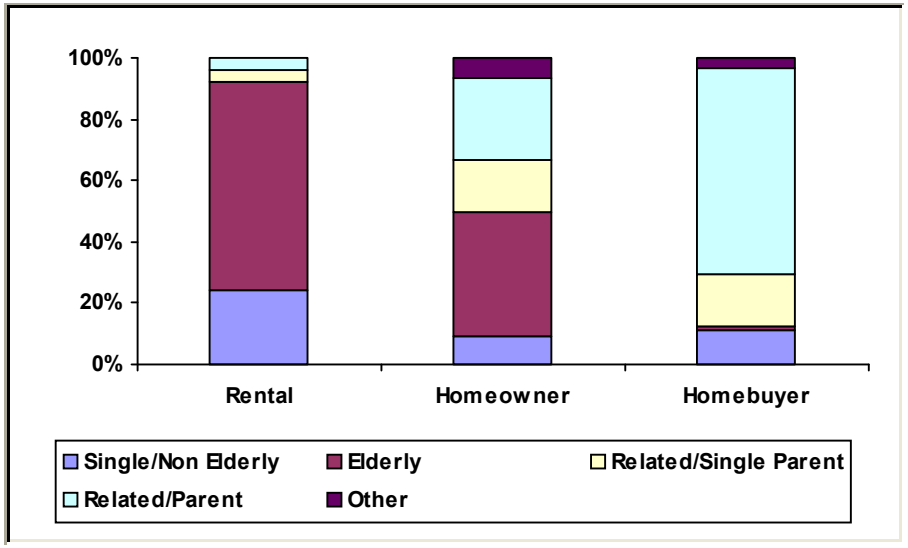
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



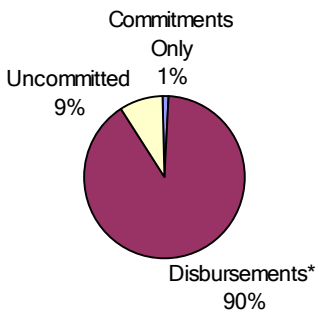
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Dane County, WI** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,414,724**



* "Disbursements" include previously committed funds.

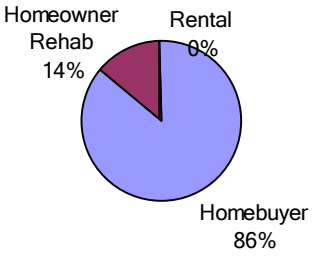
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **189**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dane County, WI

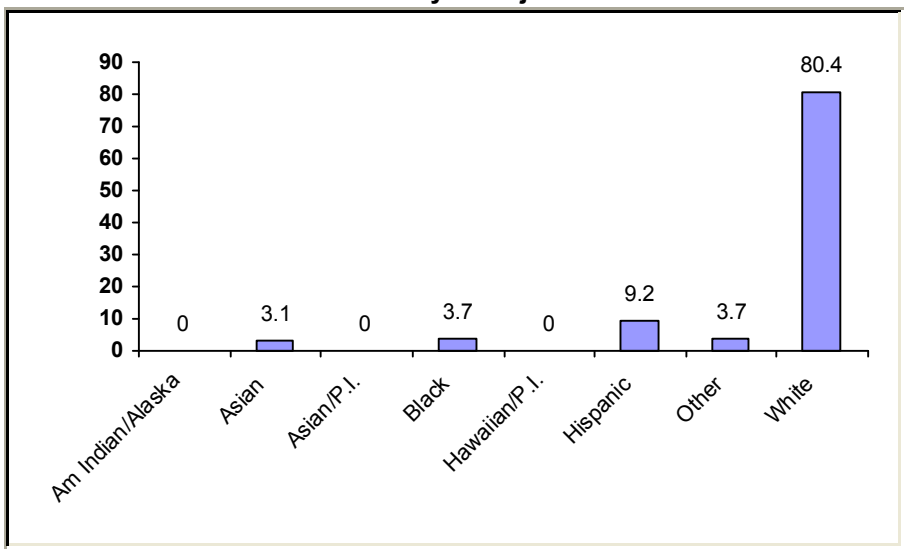
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

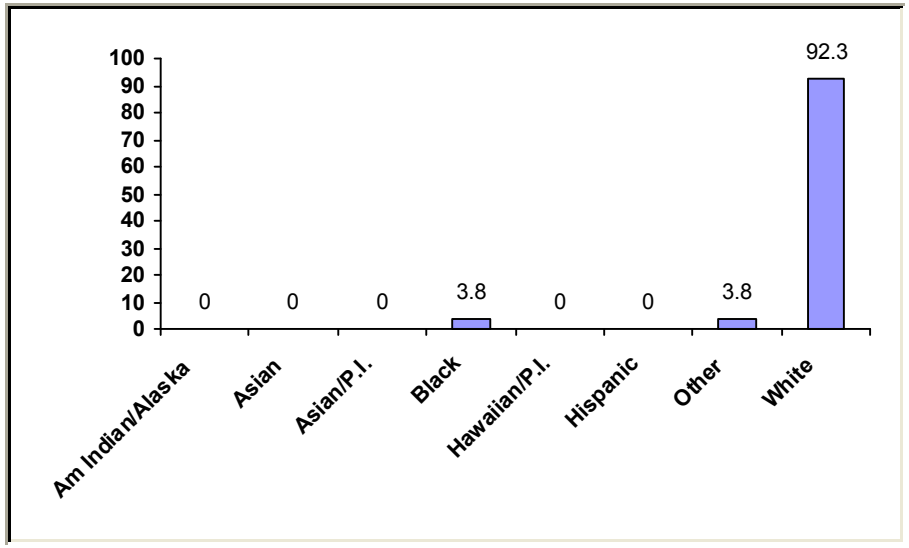
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,870**

Homeowner Rehabilitation Projects

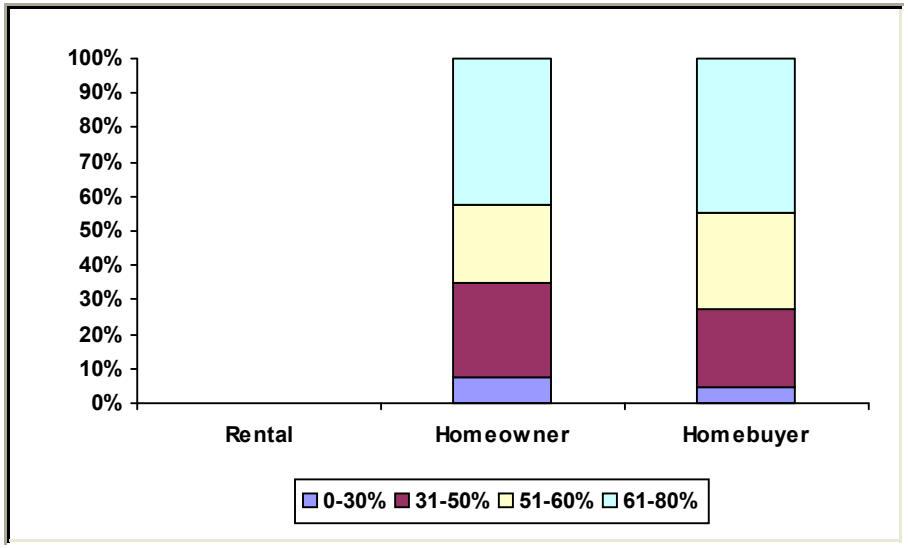


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,176**

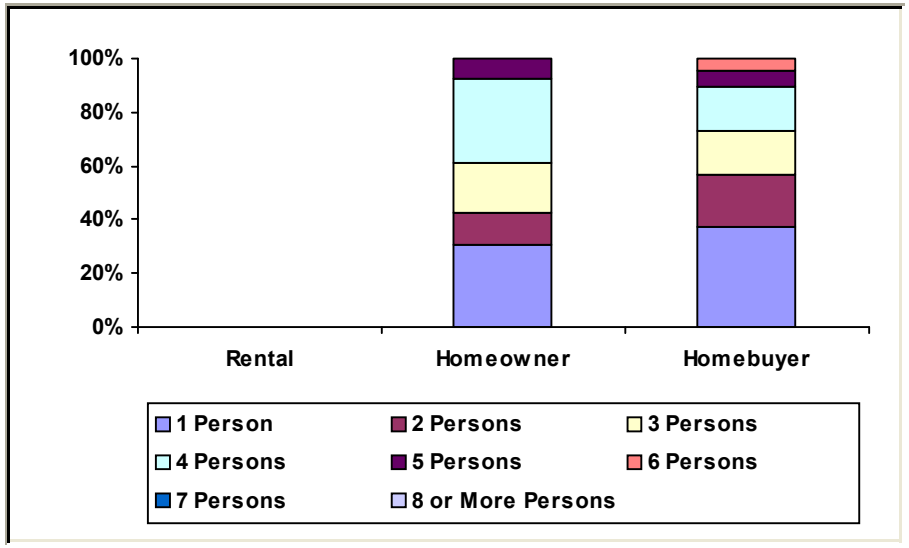
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

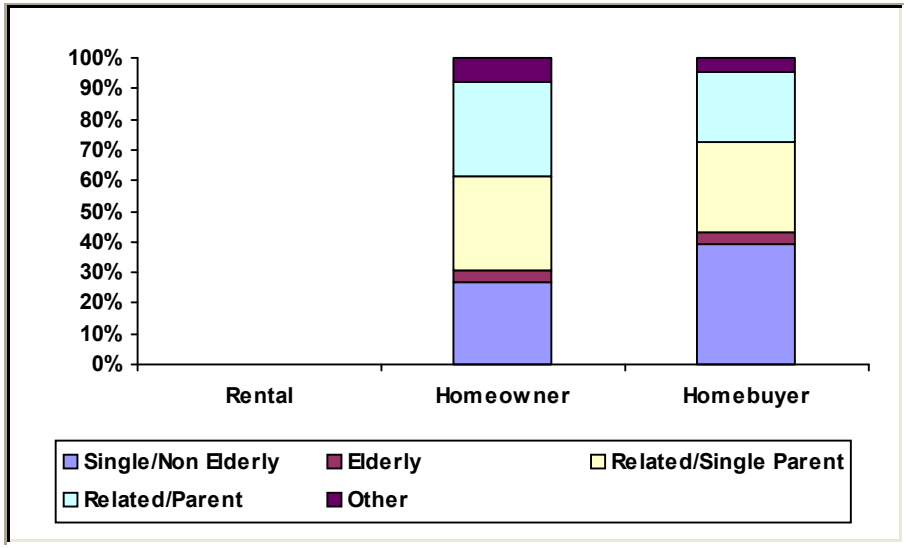
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



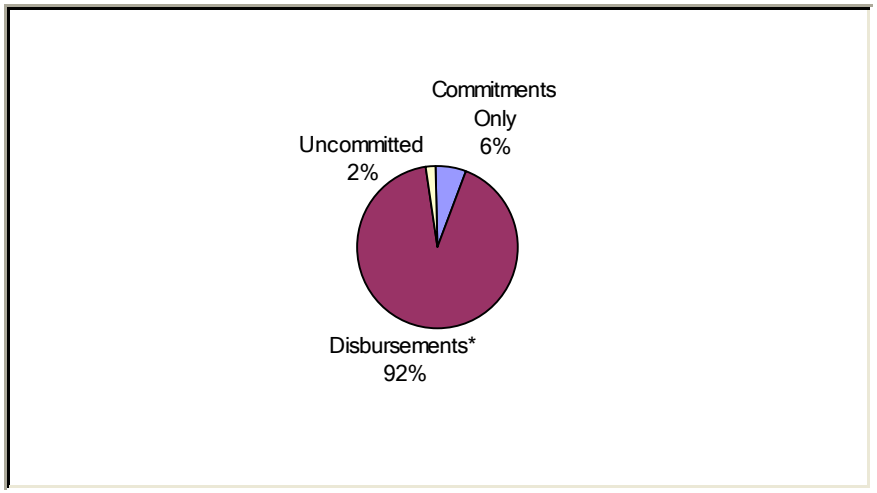
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Eau Claire, WI **PJ Since:** 1994

(1) Status of Funds

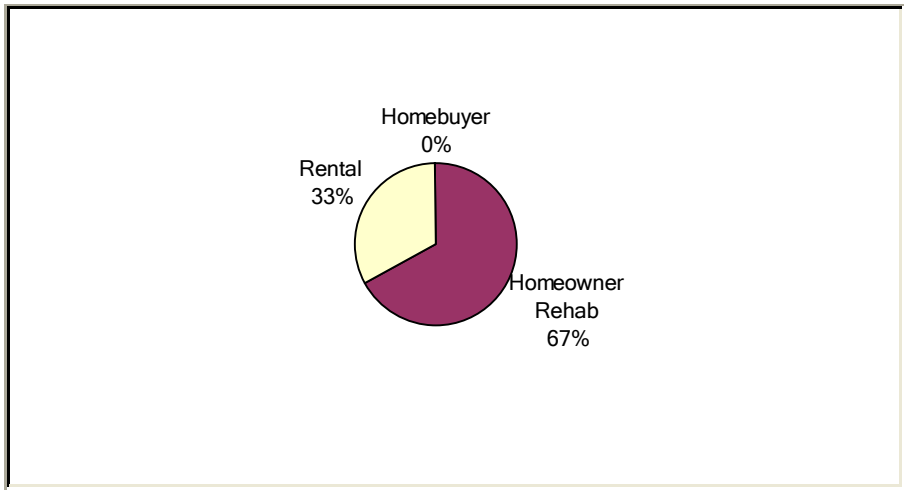
Total HOME Allocations Received: **$7,747,563**



* "Disbursements" include previously committed funds.

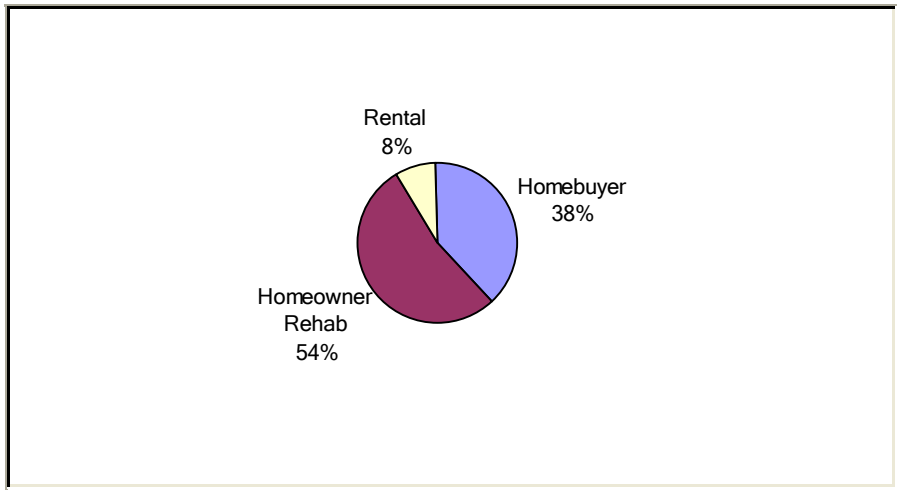
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **669**



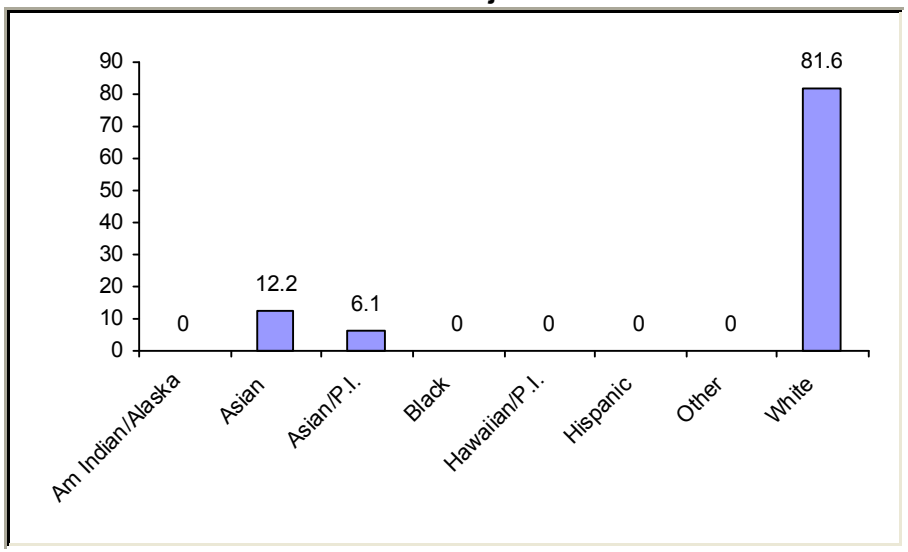
Tenant-Based Rental Assistance (TBRA) Total: **337 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

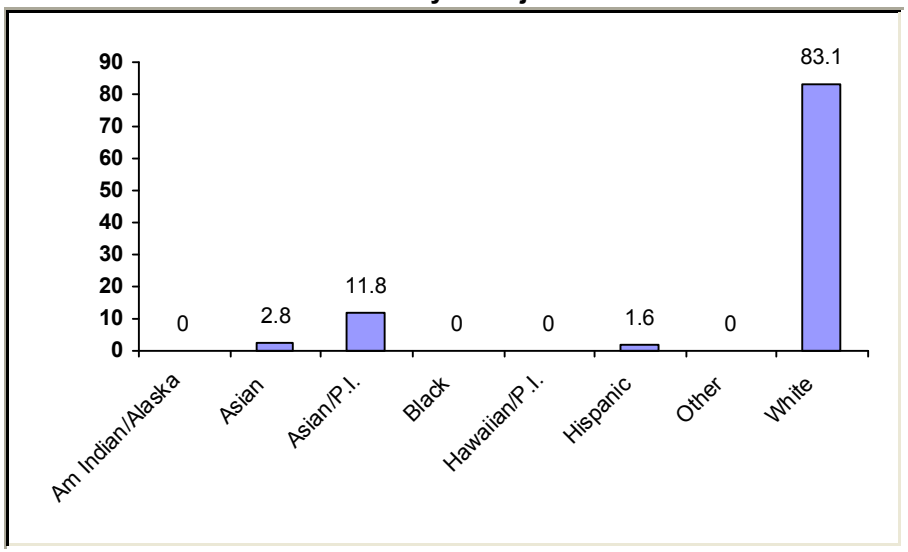
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



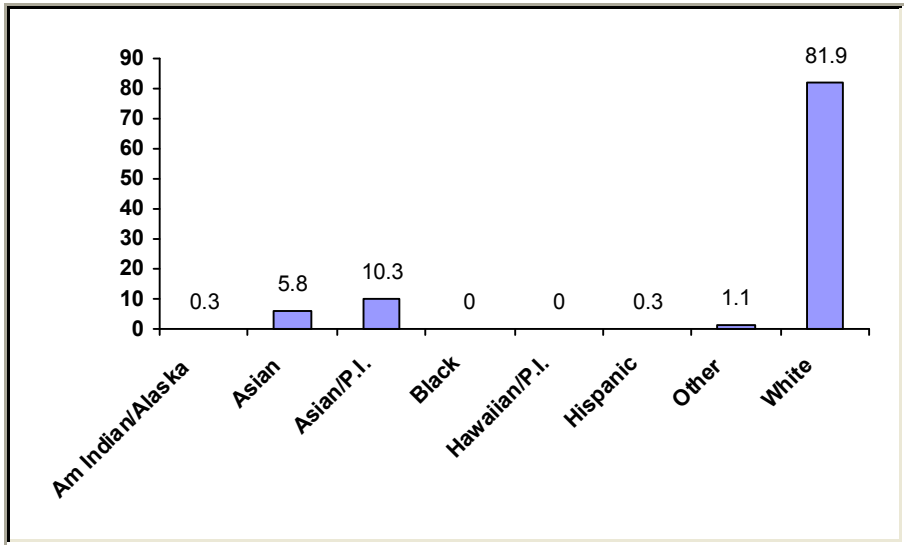
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,482**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,197**

Homeowner Rehabilitation Projects



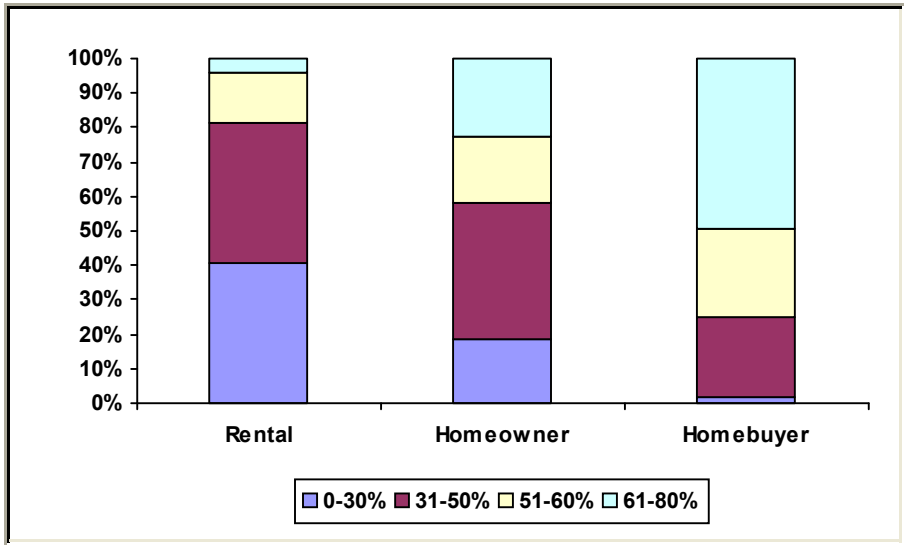
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,453**

* TDC - Includes all sources of funds

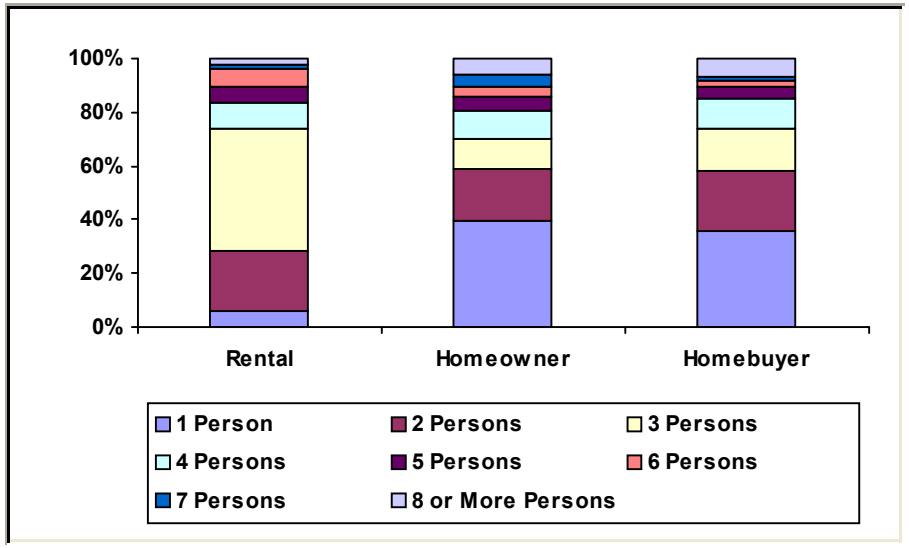
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

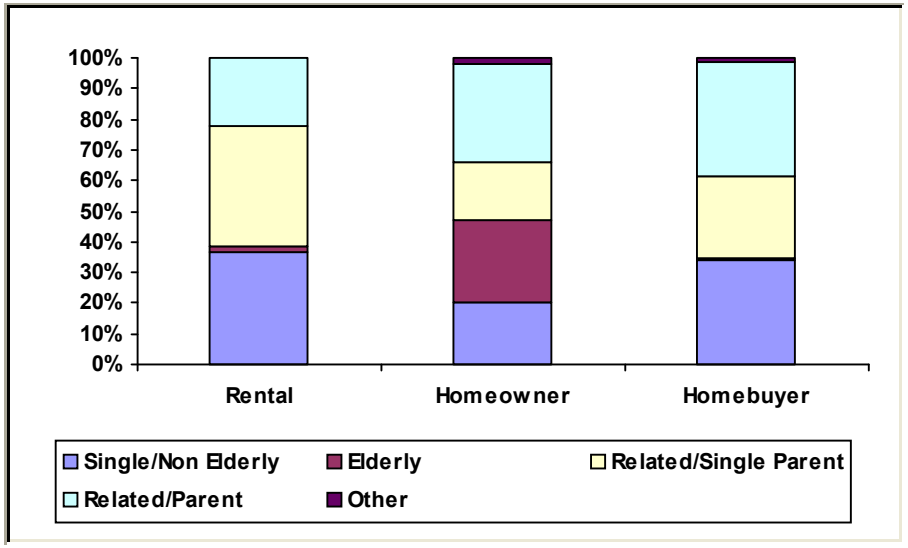
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



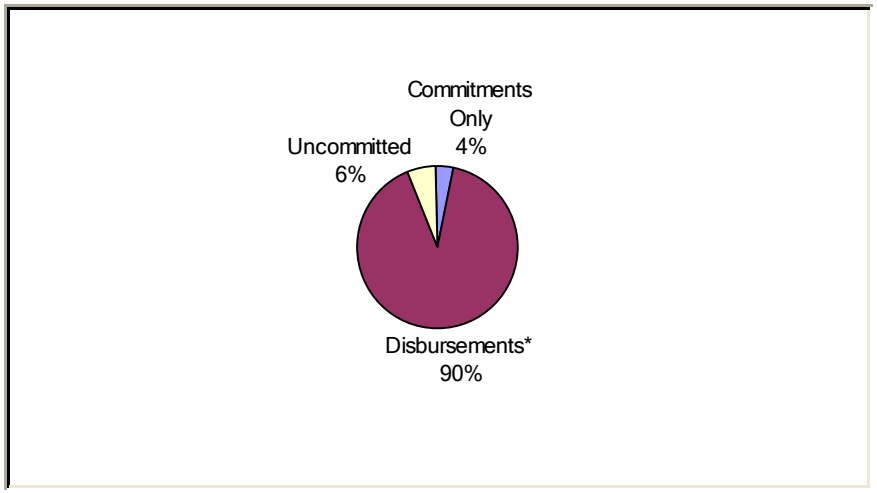
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Green Bay, WI **PJ Since:** 1992

(1) Status of Funds

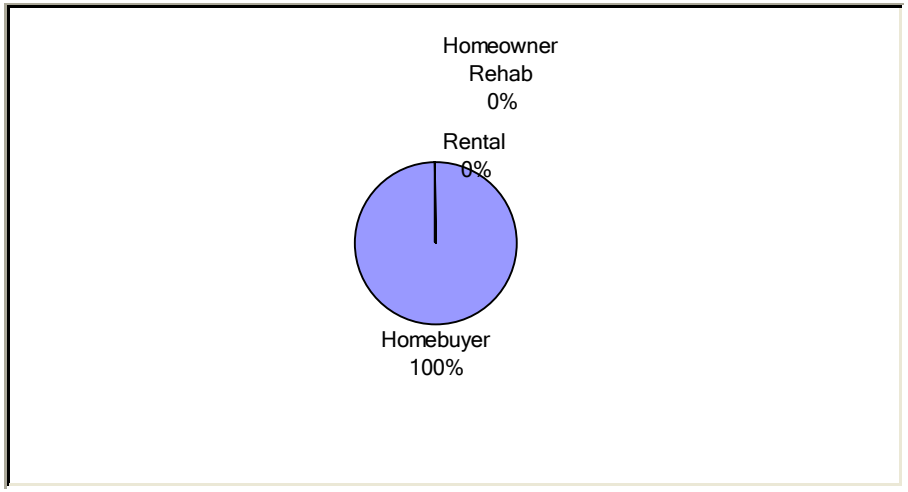
Total HOME Allocations Received: **$12,208,606**



* "Disbursements" include previously committed funds.

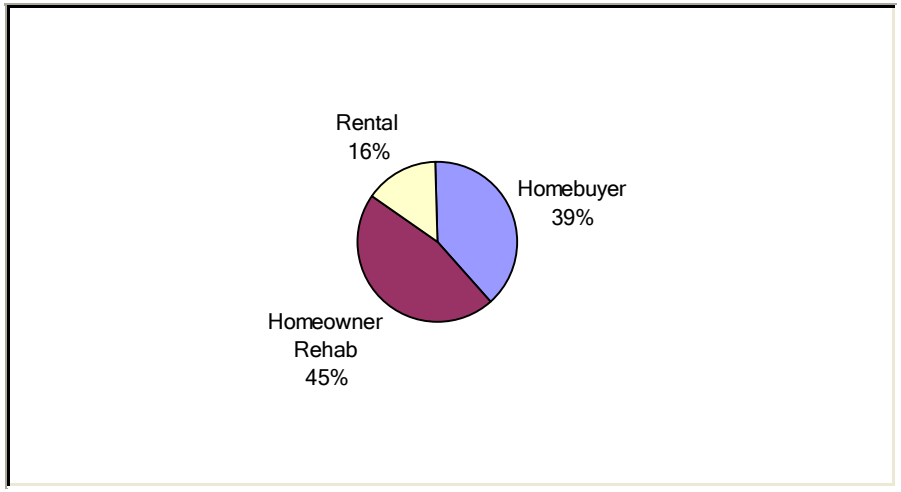
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **679**



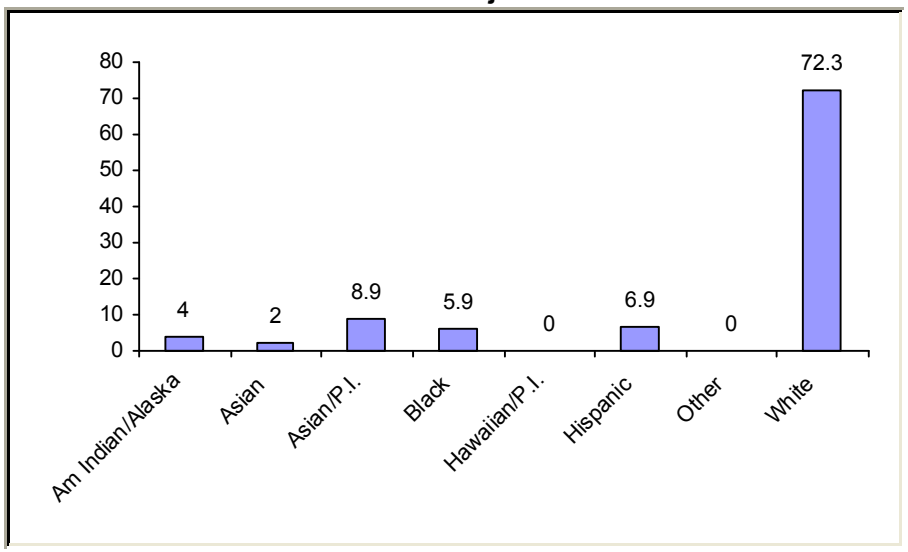
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Green Bay, WI

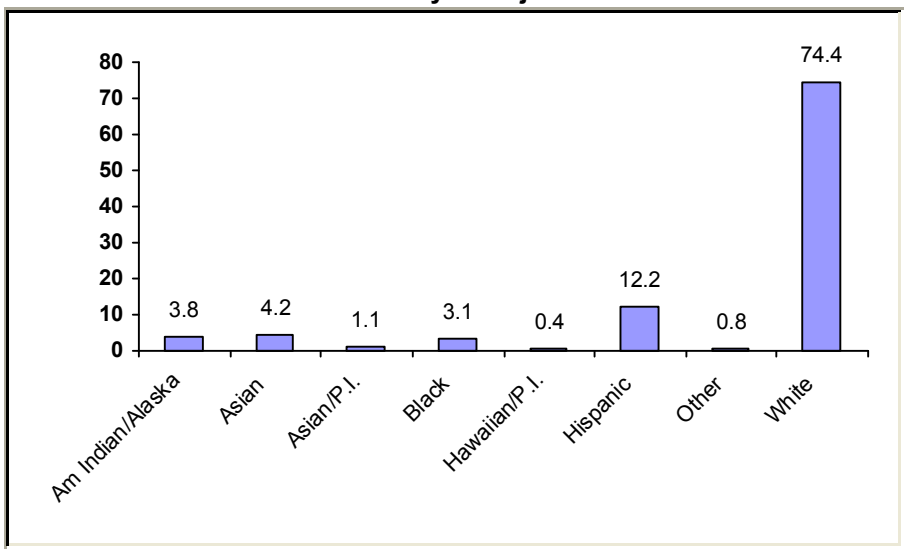
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



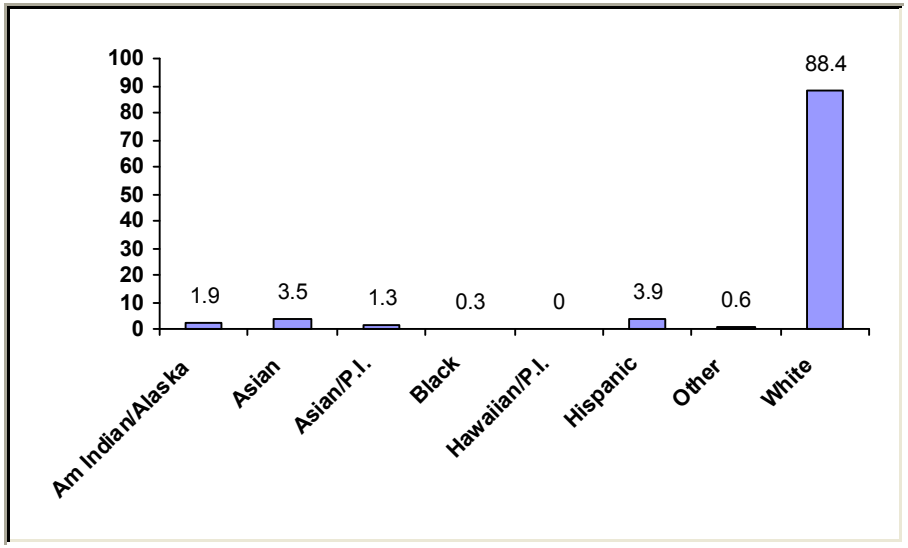
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,982**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,862**

Homeowner Rehabilitation Projects

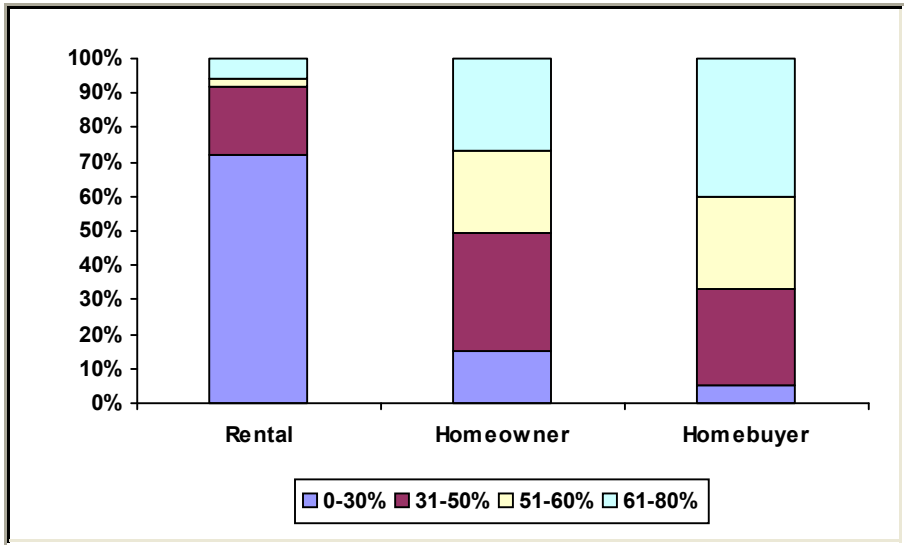


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,234**

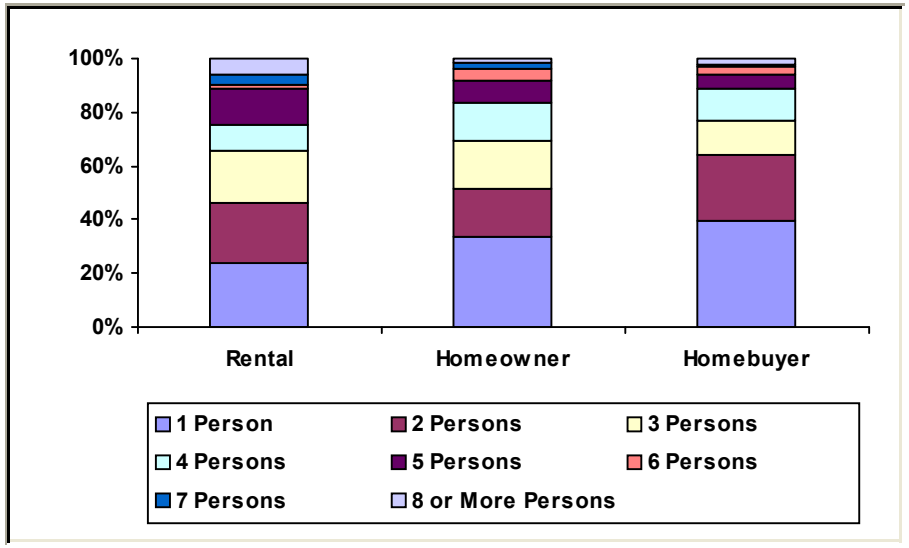
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

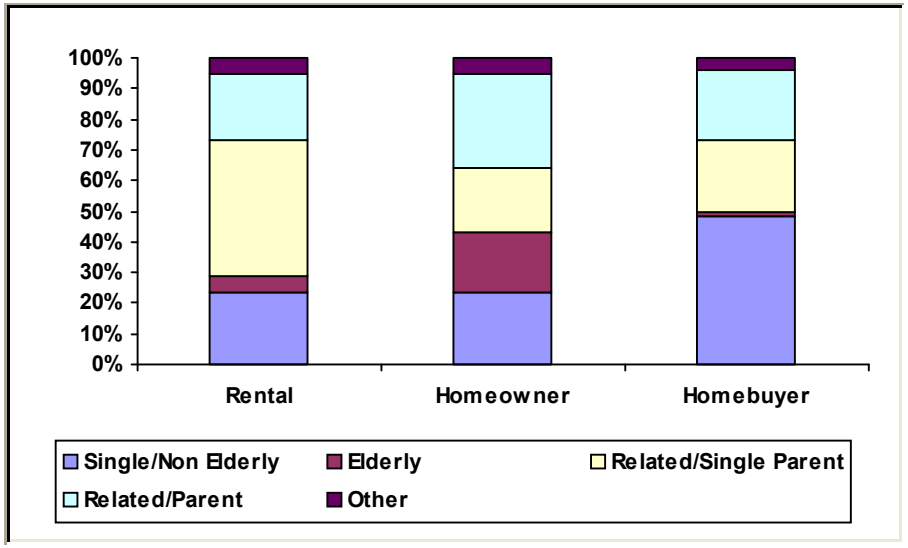
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



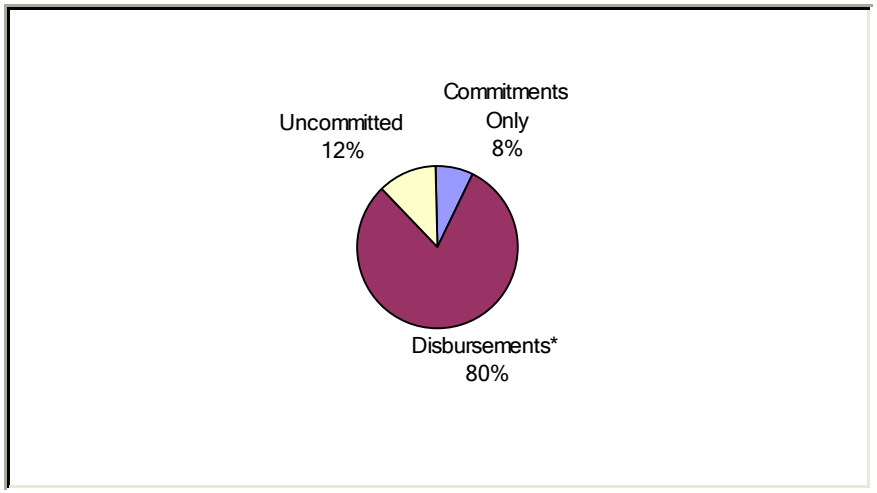
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Janesville Consortium, WI** **PJ Since:** **2002**

(1) Status of Funds

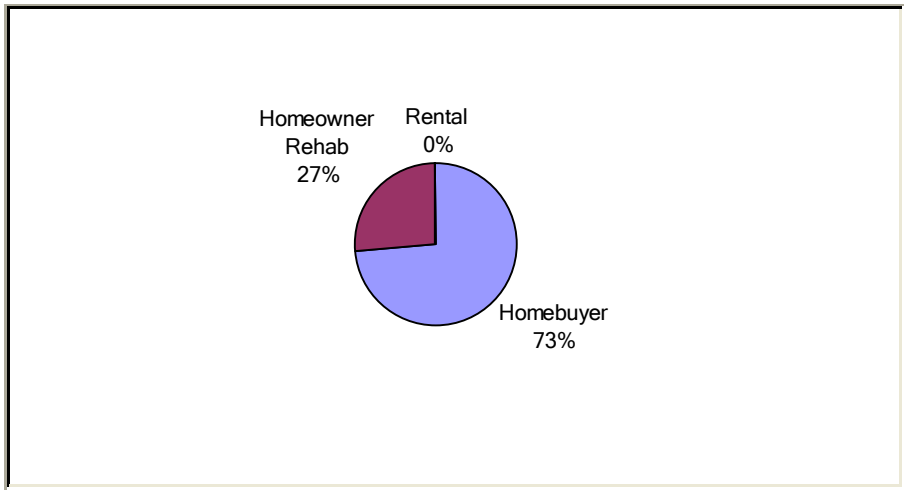
Total HOME Allocations Received: **$6,046,849**



* "Disbursements" include previously committed funds.

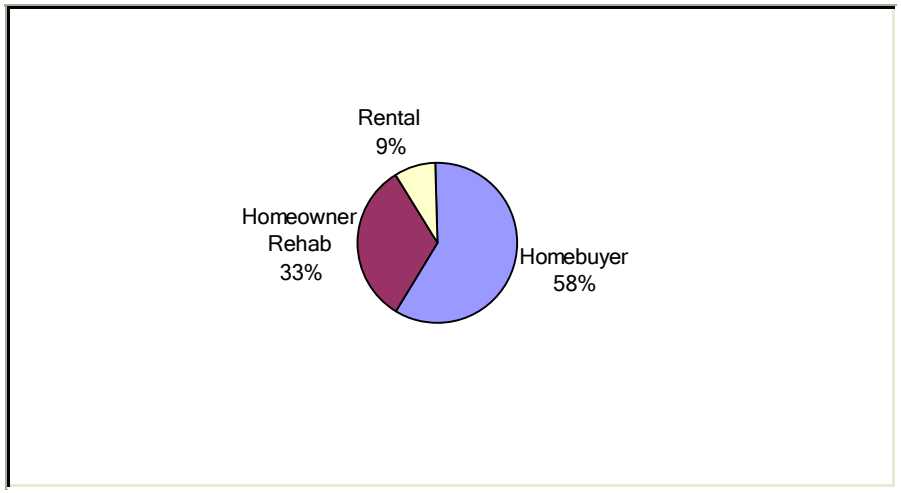
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **501**



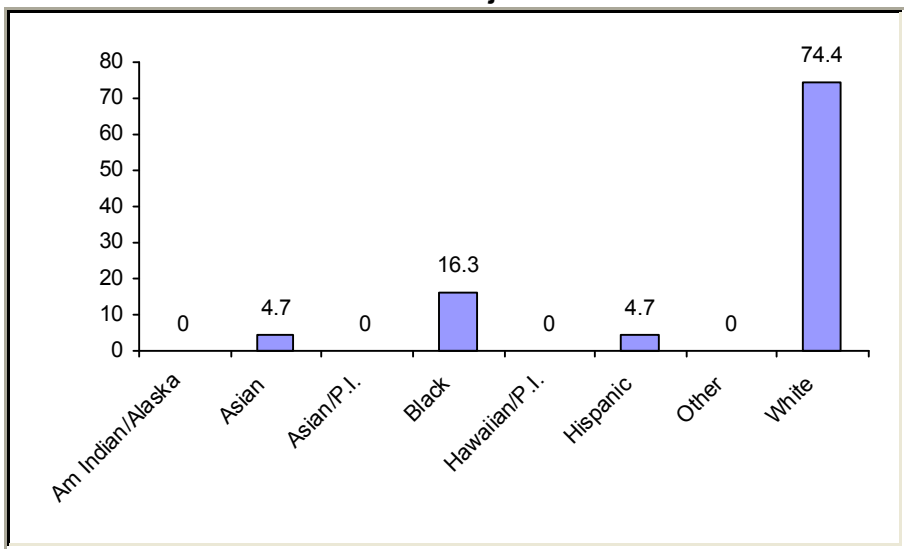
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Janesville Consortium, WI

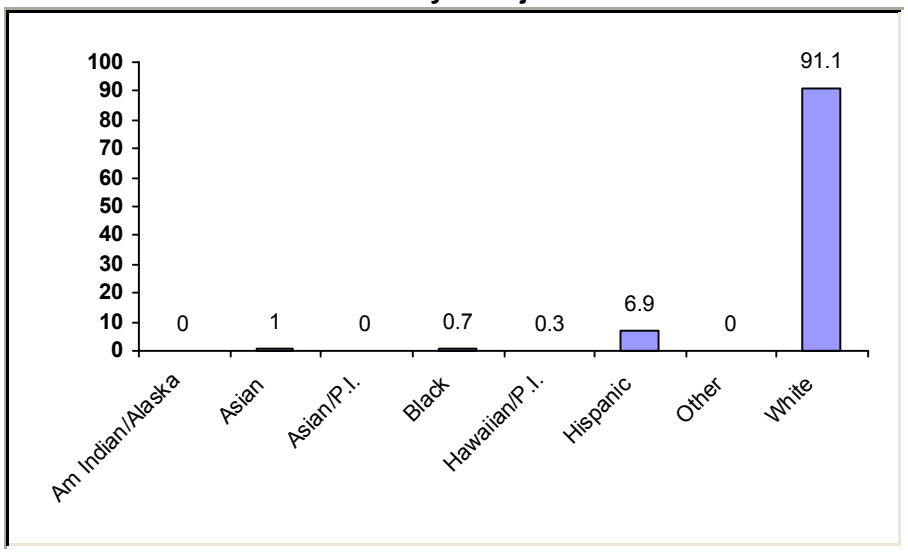
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



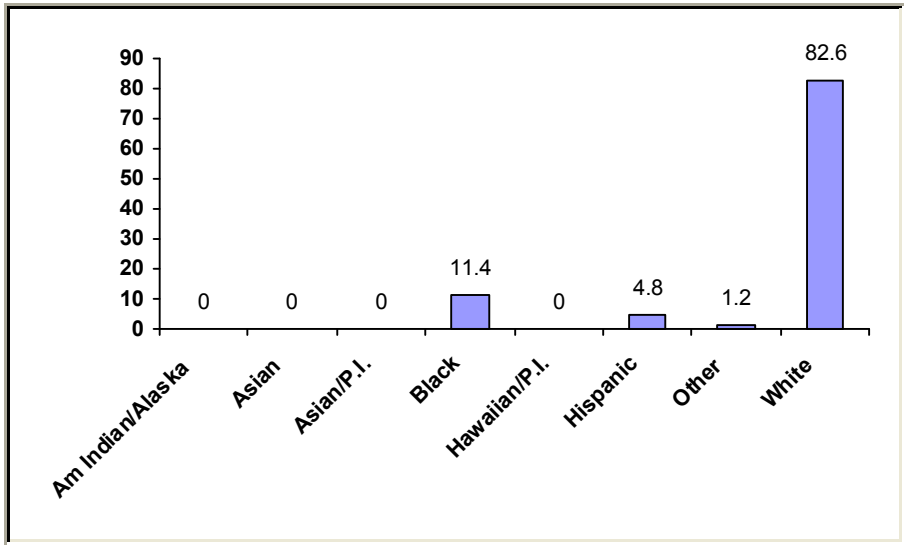
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,421**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,796**

Homeowner Rehabilitation Projects

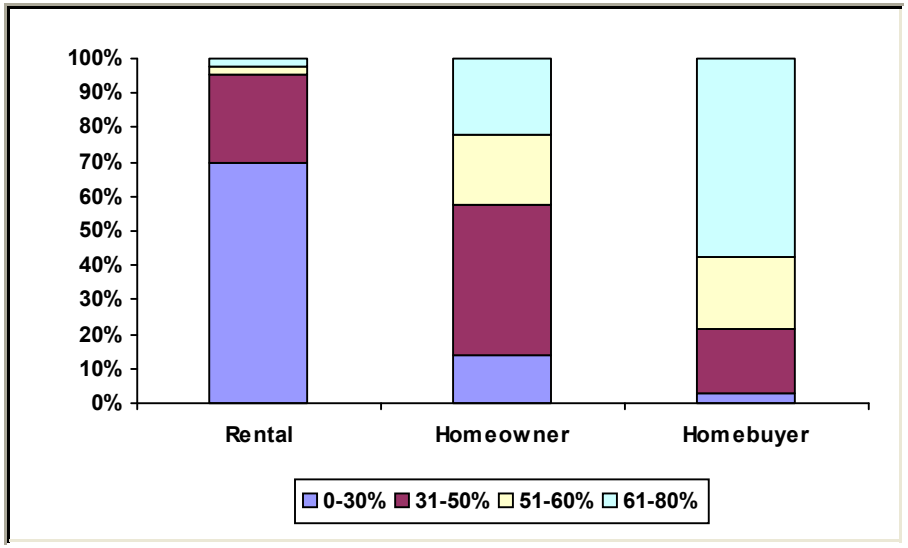


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,568**

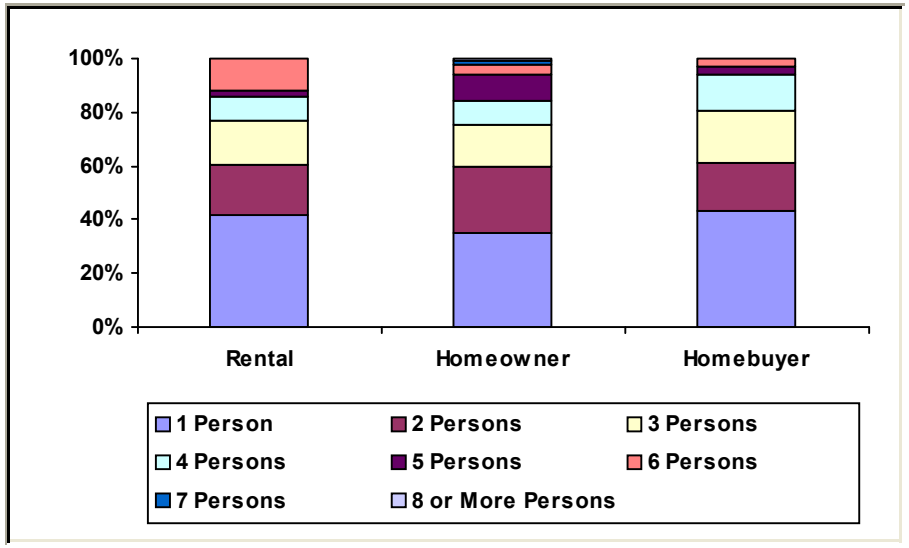
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

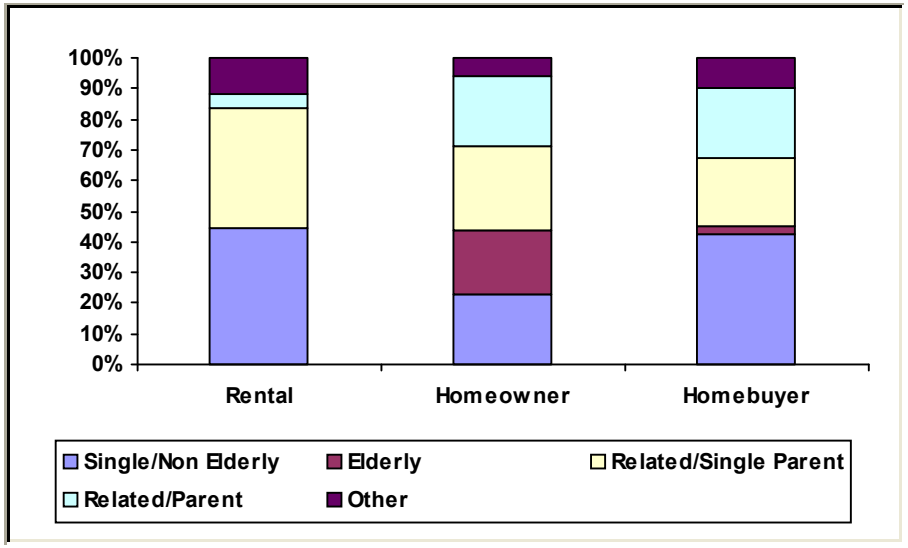
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



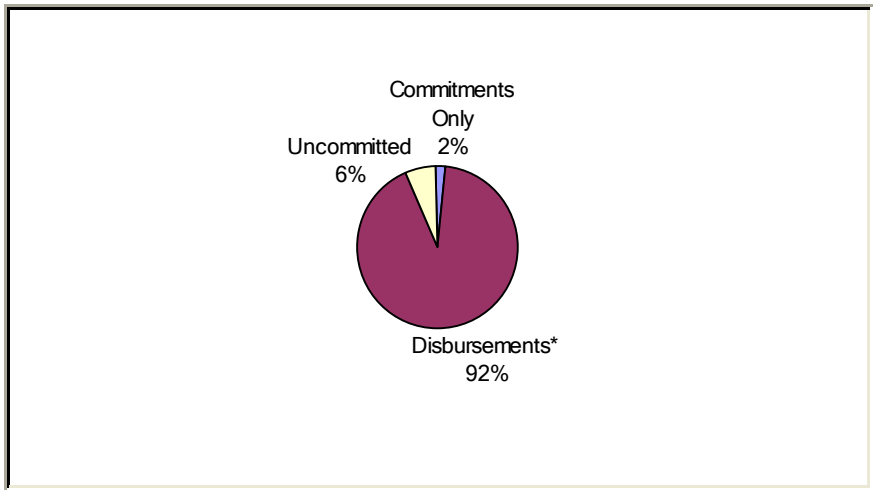
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Kenosha, WI** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,239,503**



* "Disbursements" include previously committed funds.

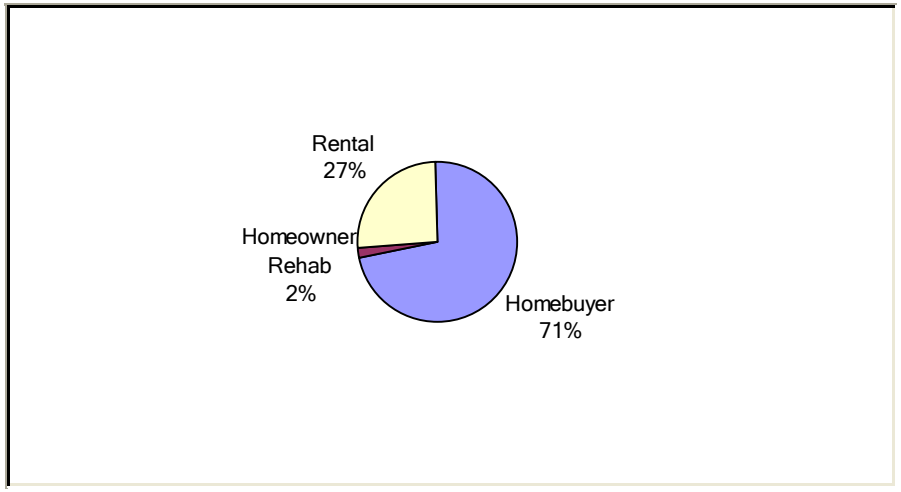
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **146**



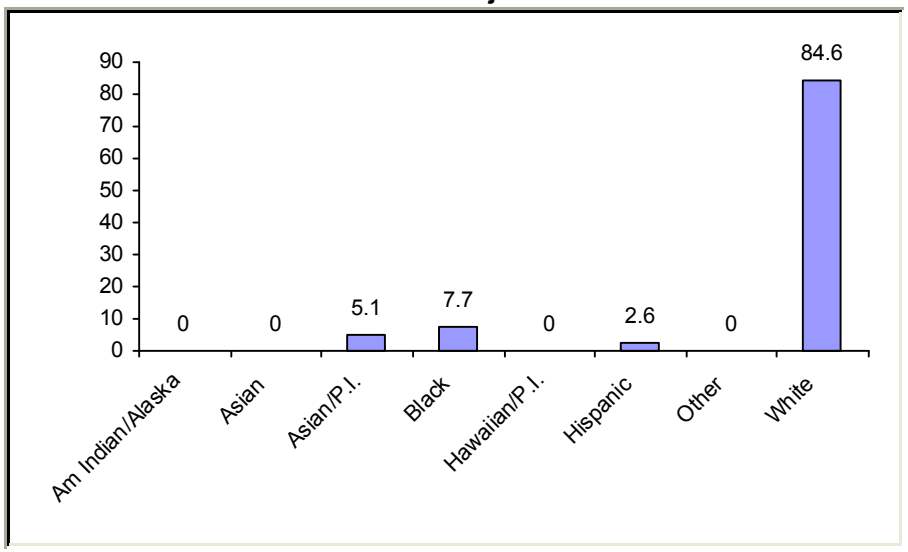
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kenosha, WI

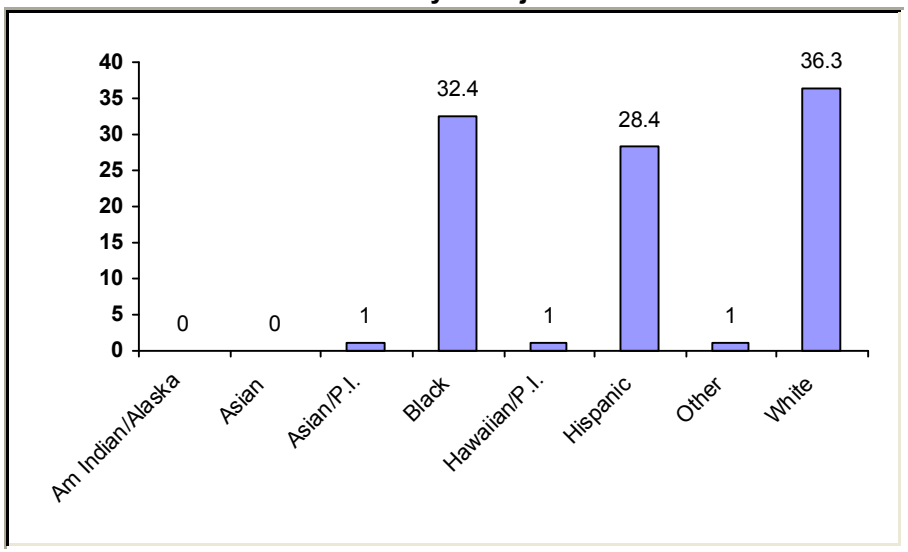
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



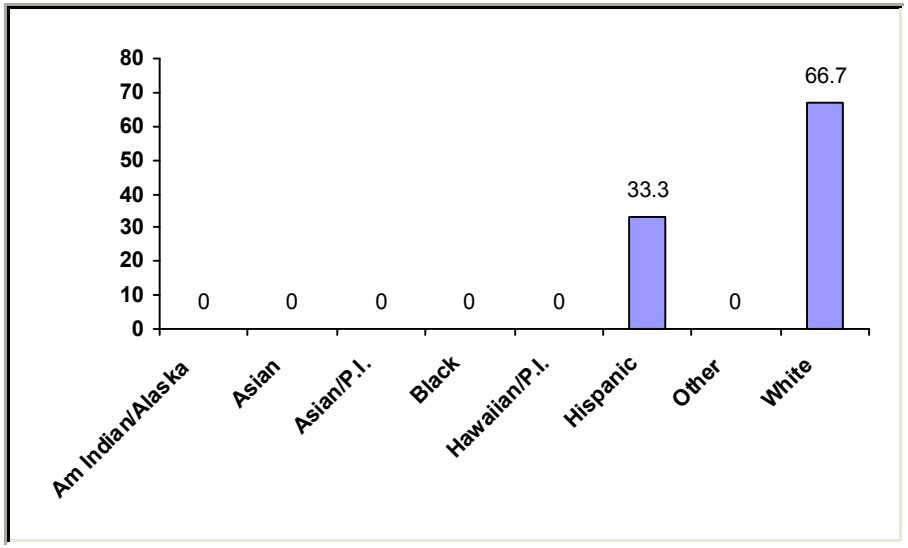
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,704**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,897**

Homeowner Rehabilitation Projects



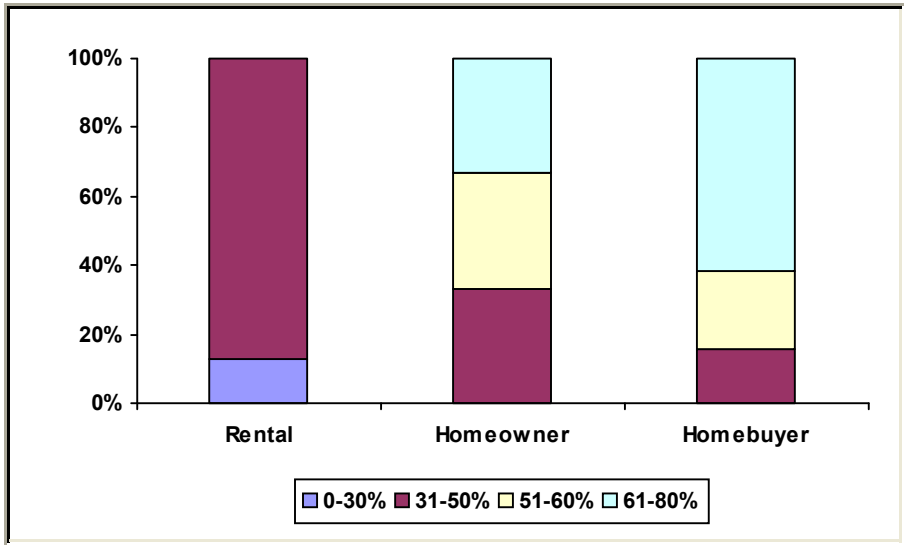
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,433**

* TDC - Includes all sources of funds

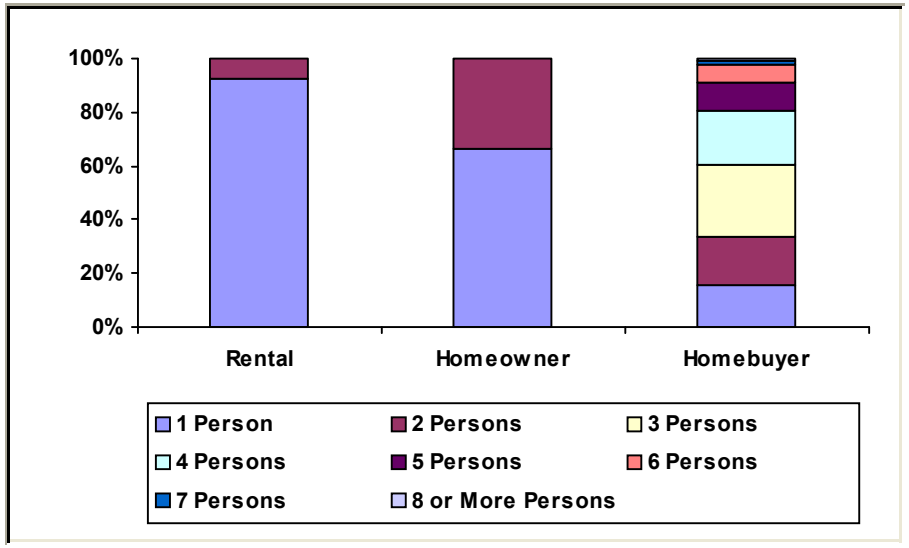
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kenosha, WI

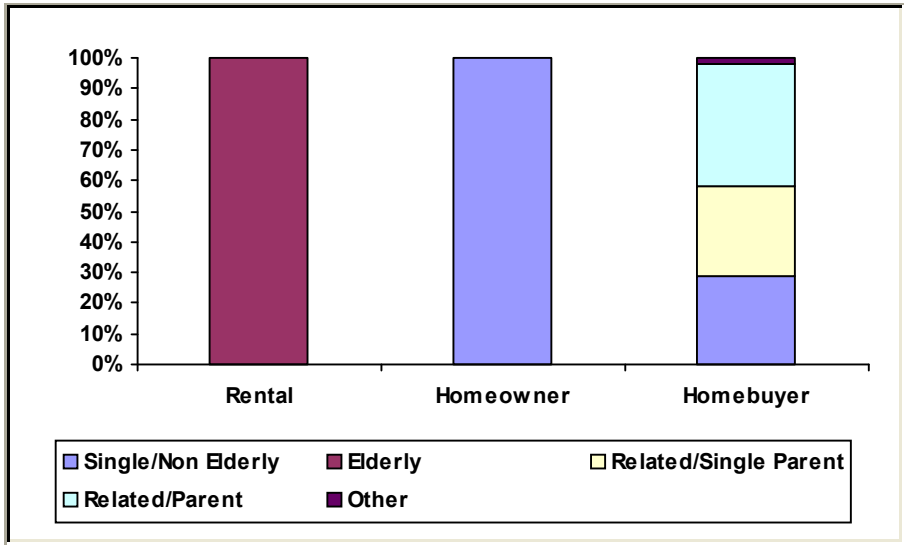
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



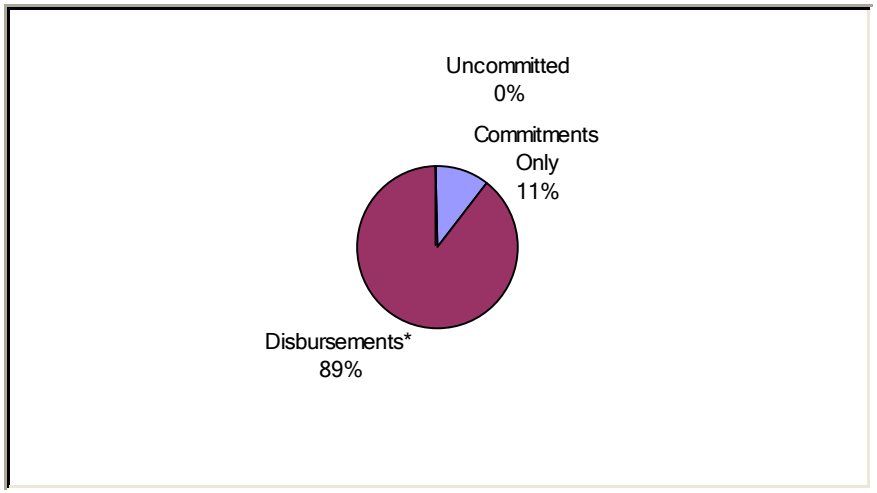
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): La Crosse, WI **PJ Since:** 1995

(1) Status of Funds

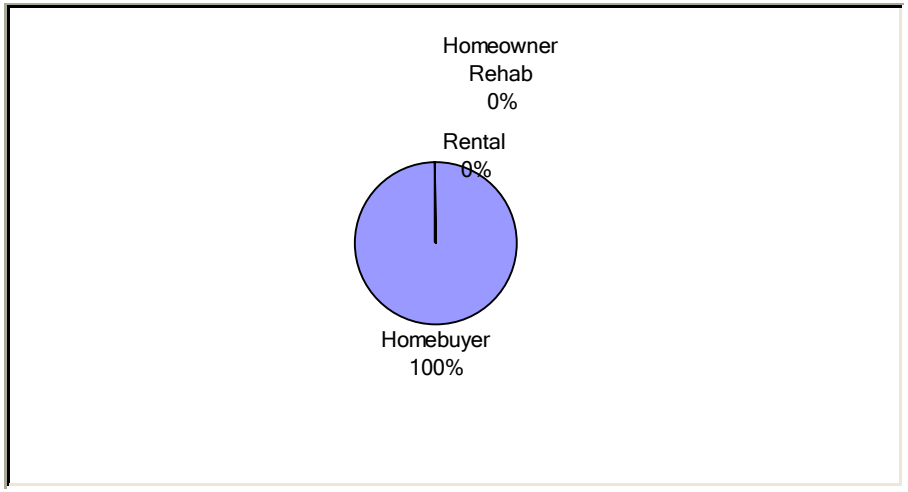
Total HOME Allocations Received: **$6,728,788**



* "Disbursements" include previously committed funds.

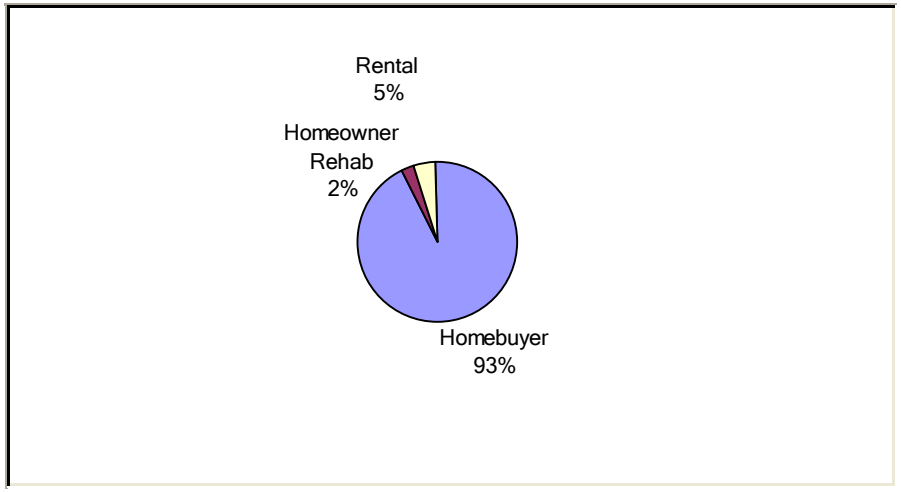
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **321**



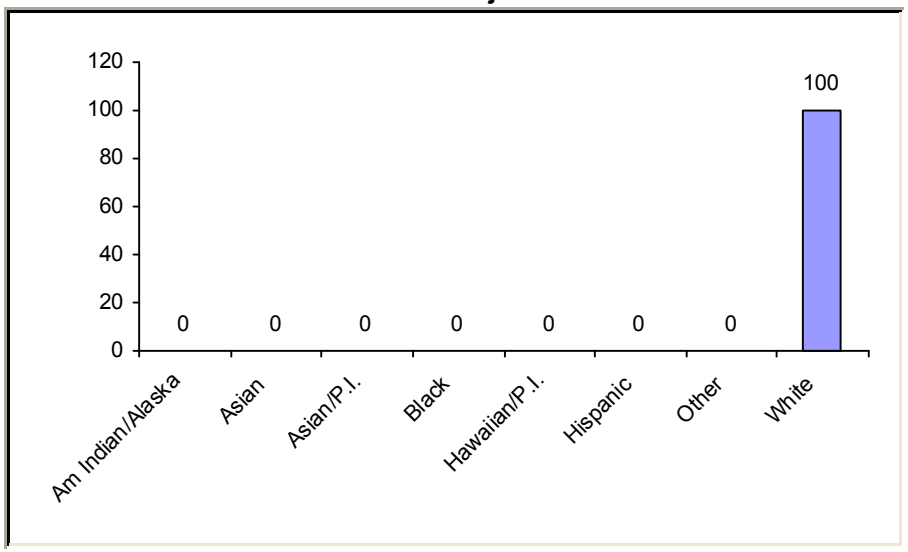
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

La Crosse, WI

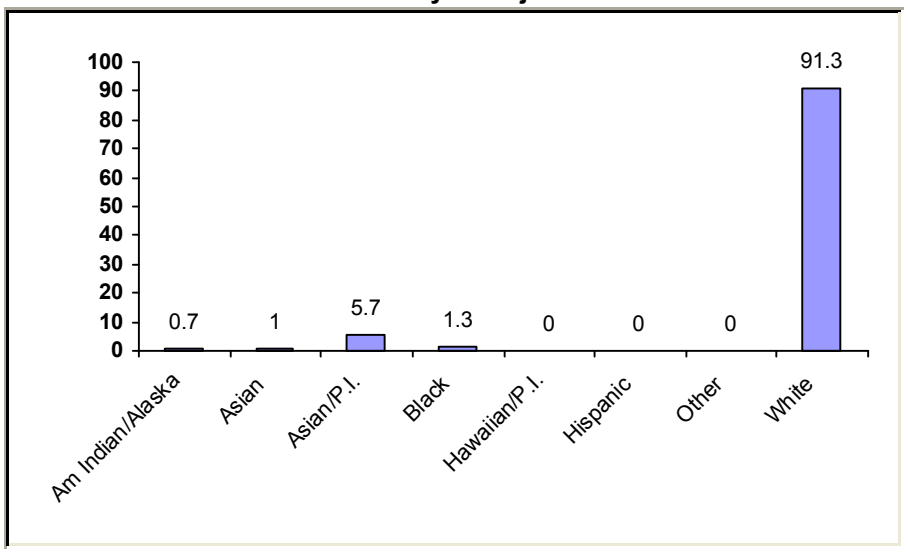
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



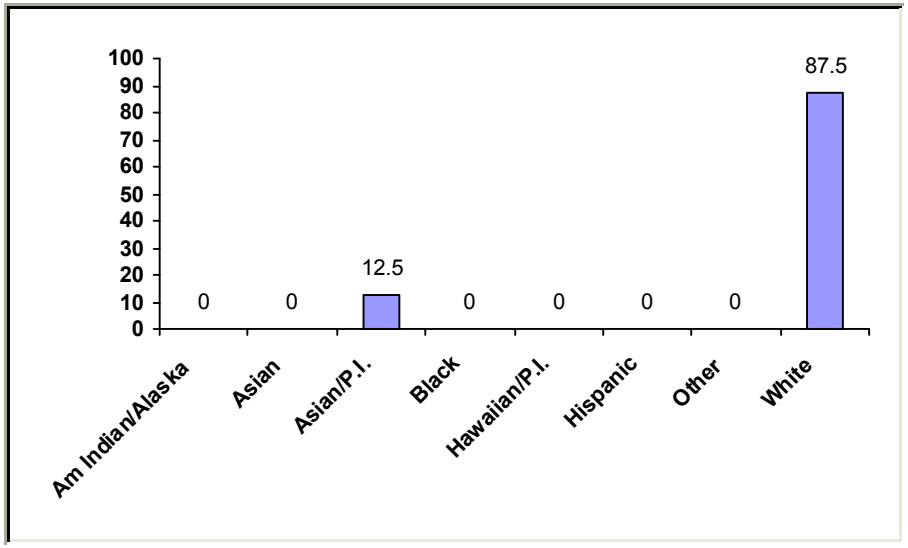
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,960**

Homeowner Rehabilitation Projects

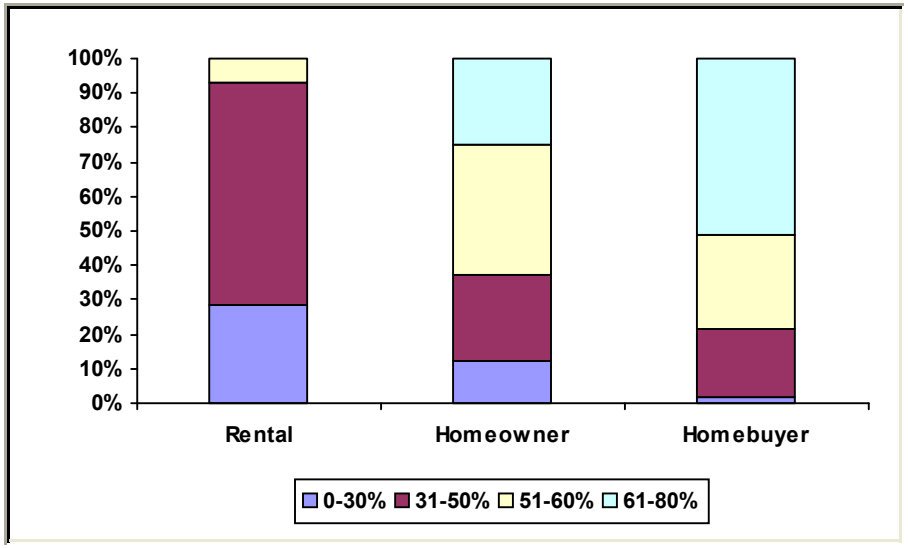


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,974**

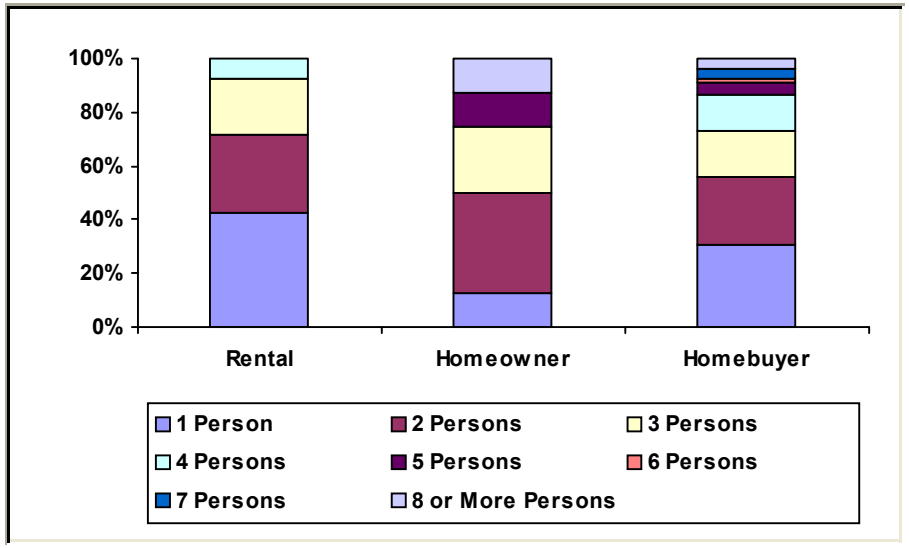
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

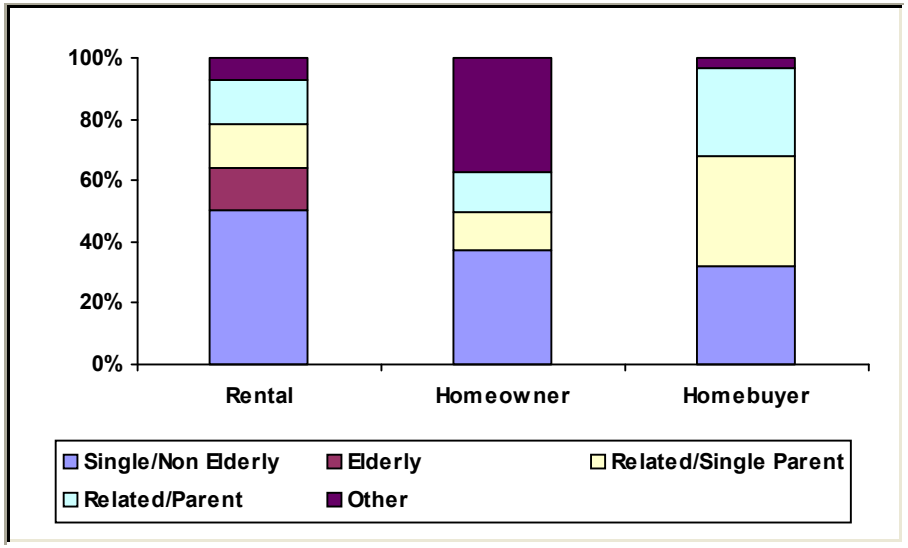
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

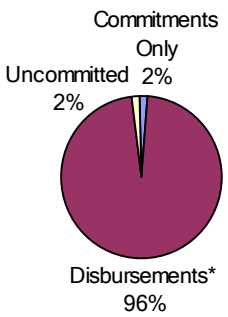


HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Madison, WI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,631,203**



* "Disbursements" include previously committed funds.

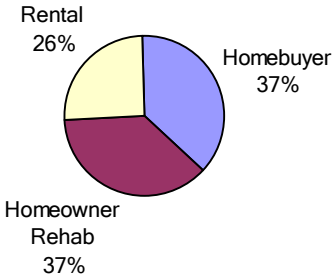
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,334**



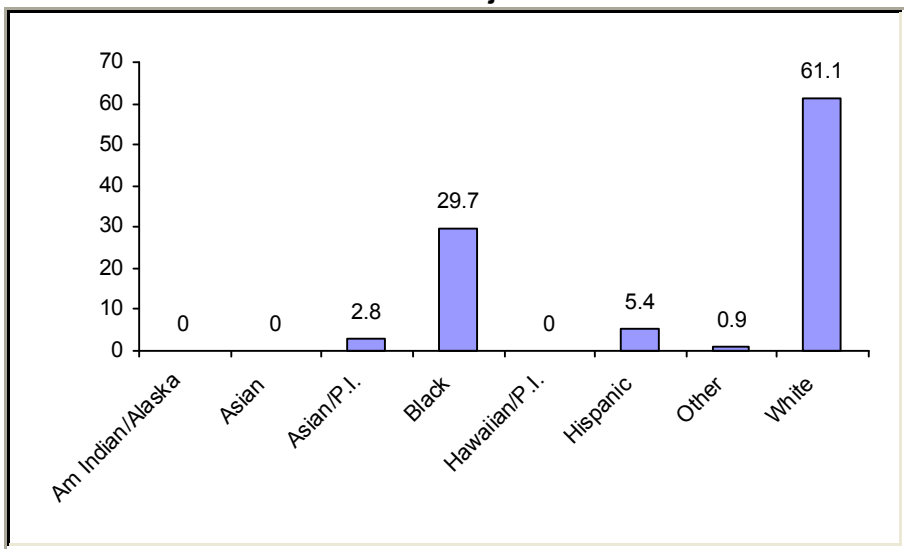
Tenant-Based Rental Assistance (TBRA) Total: **58 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison, WI

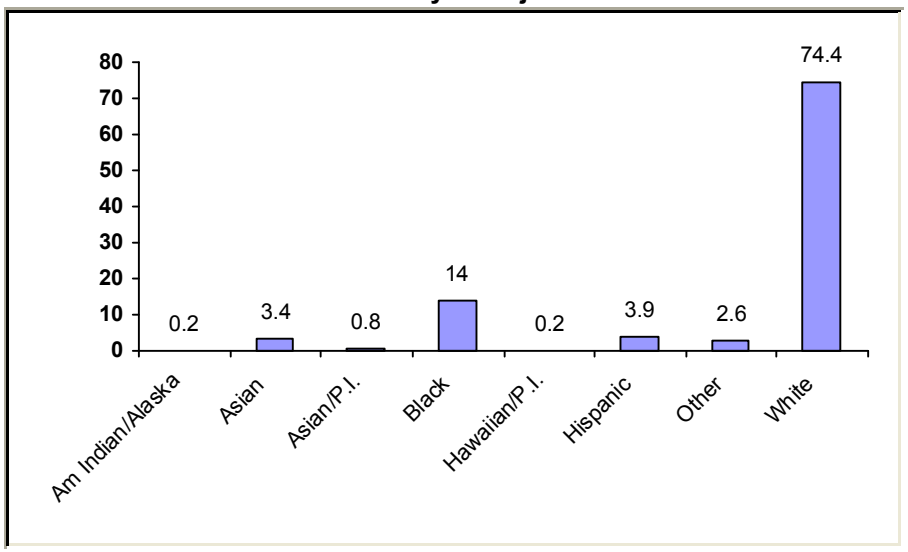
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



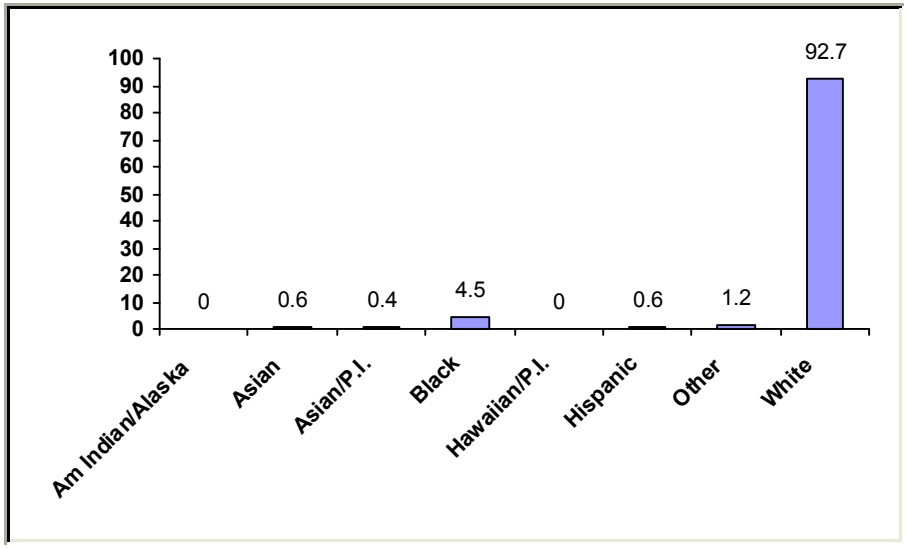
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,411**

Homeowner Rehabilitation Projects



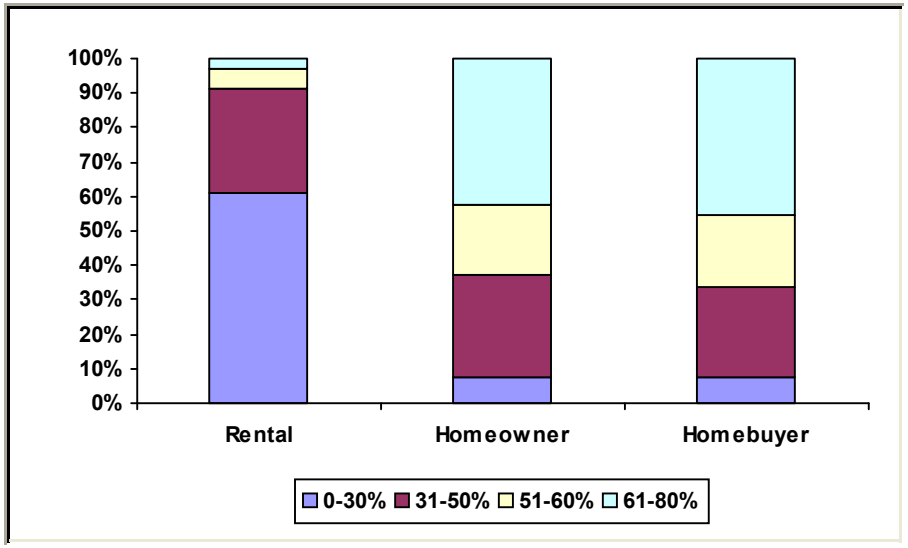
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,461**

* TDC - Includes all sources of funds

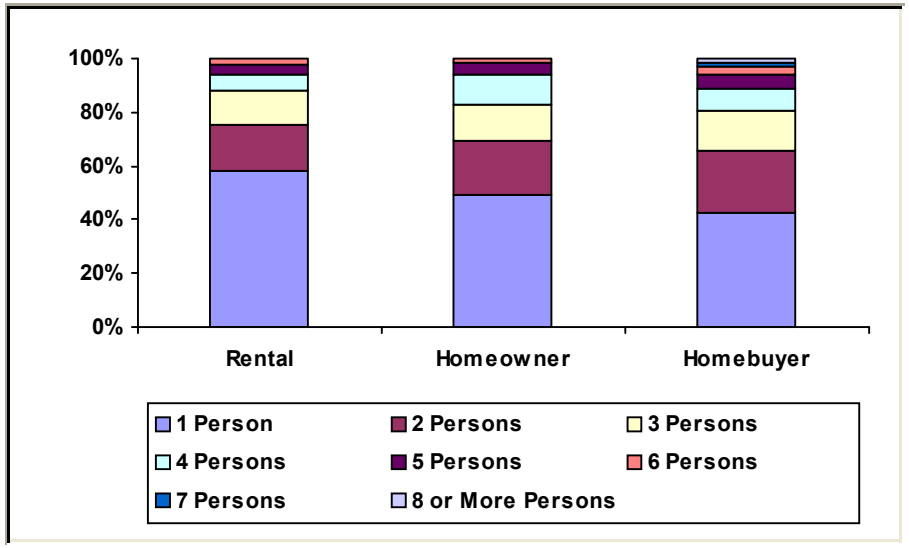
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison, WI

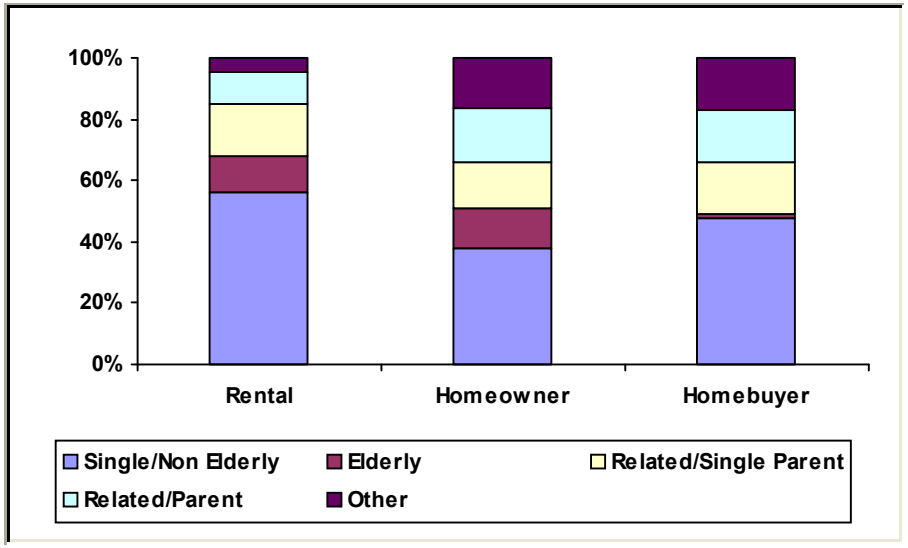
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



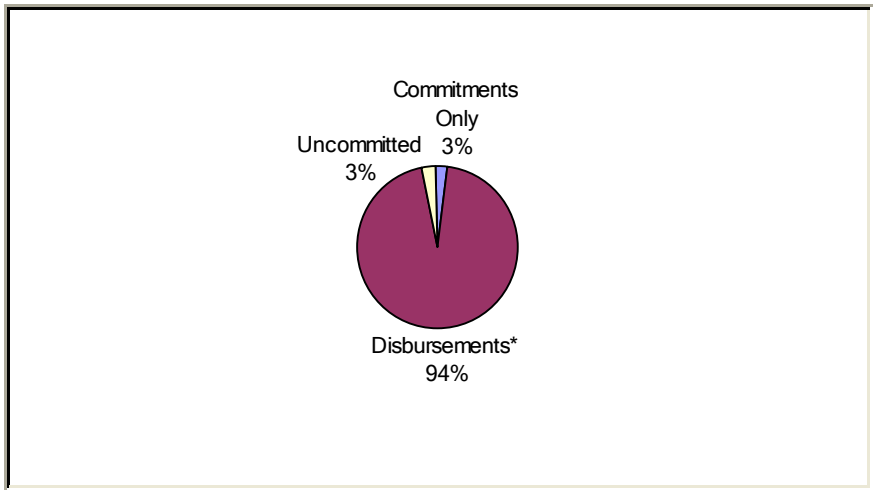
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Milwaukee, WI** **PJ Since:** **1992**

(1) Status of Funds

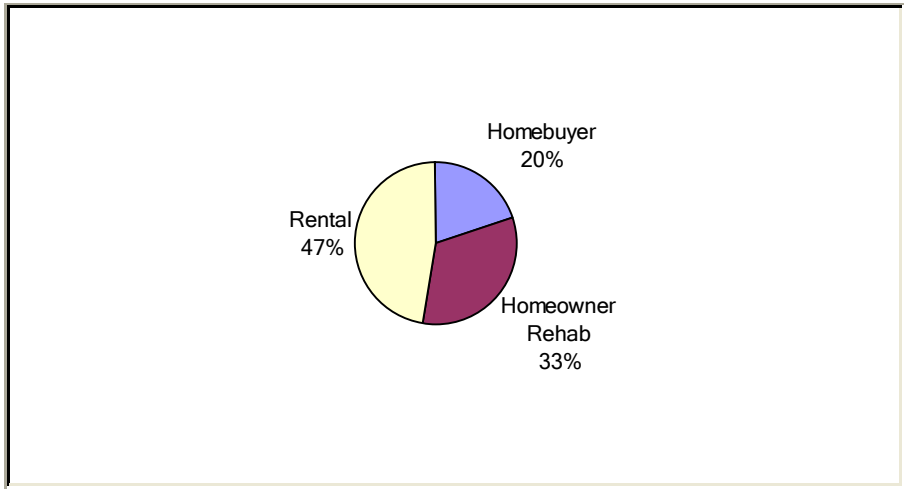
Total HOME Allocations Received: **$137,281,667**



* "Disbursements" include previously committed funds.

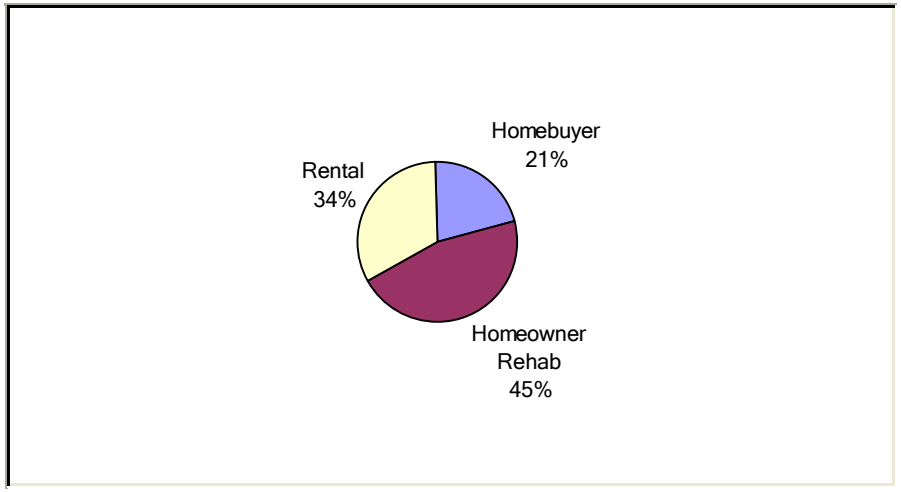
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **40**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **7,335**



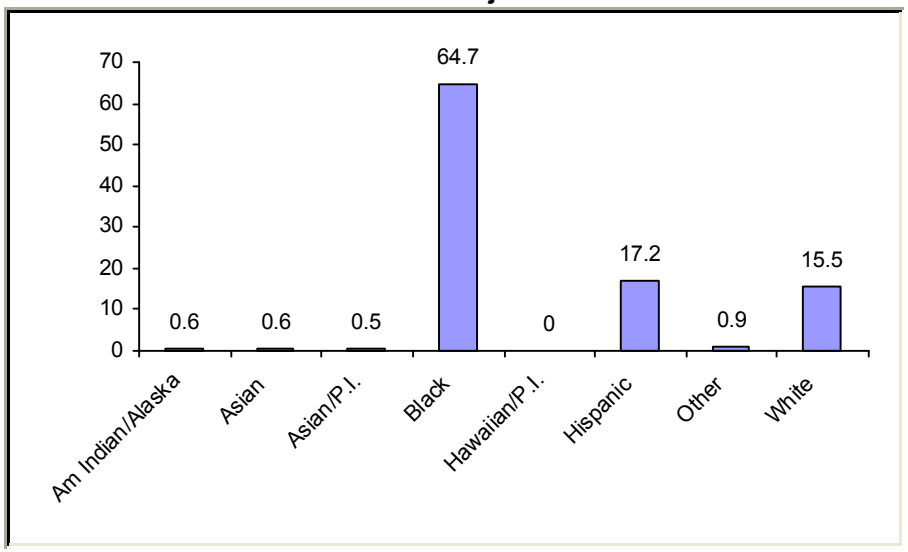
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

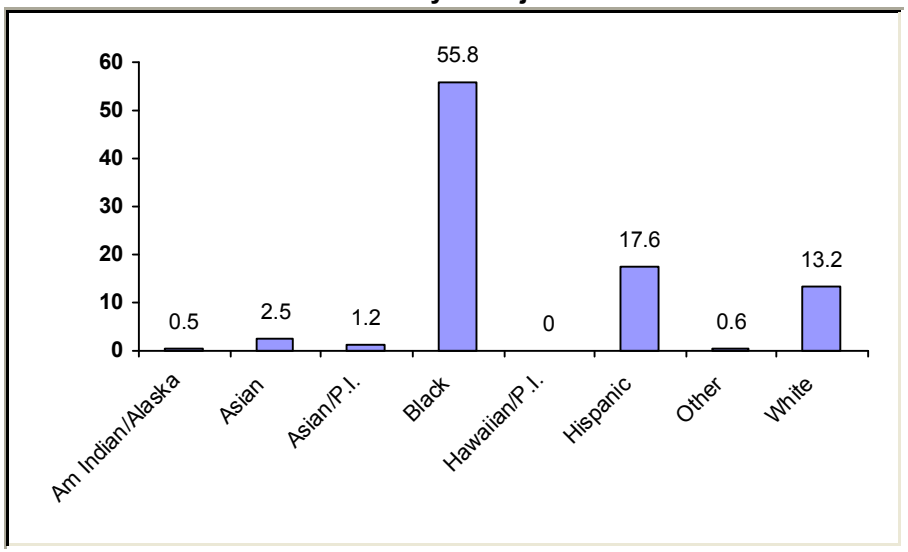
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



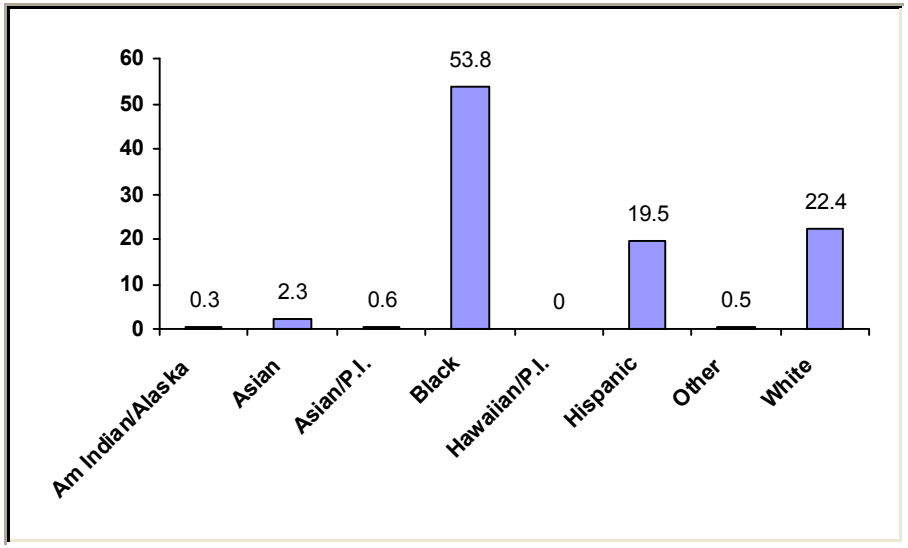
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,316**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,426**

Homeowner Rehabilitation Projects



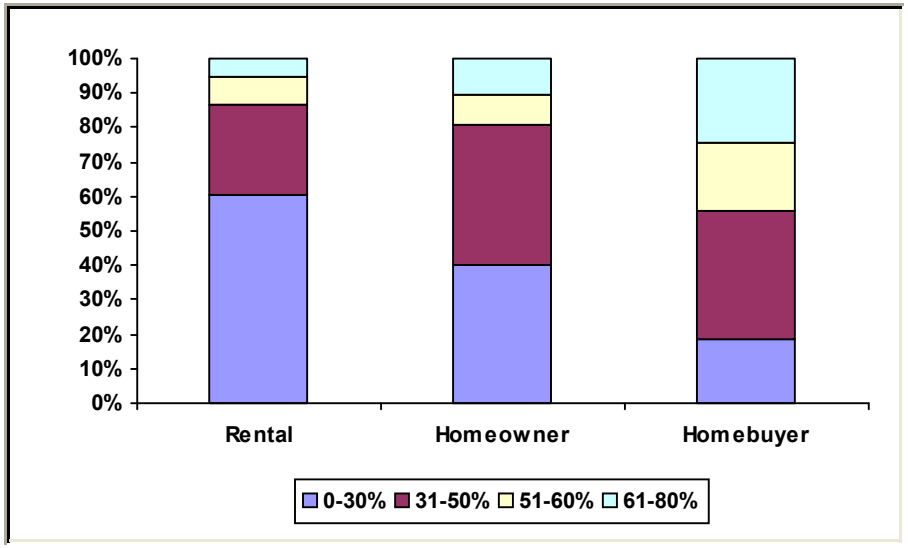
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,366**

* TDC - Includes all sources of funds

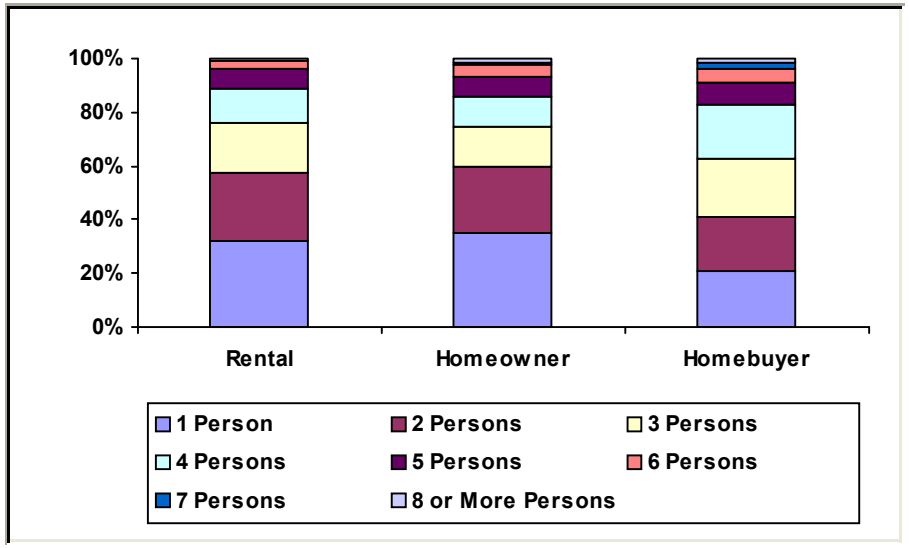
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

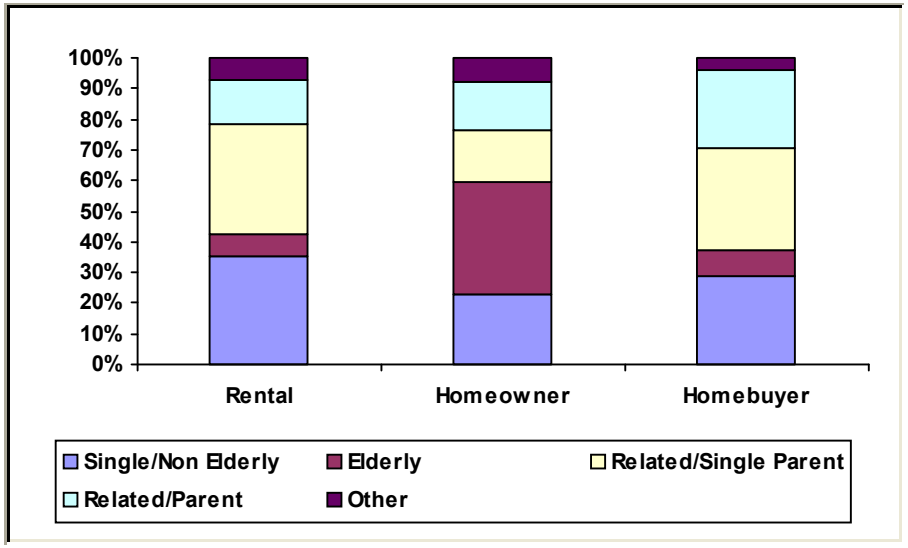
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

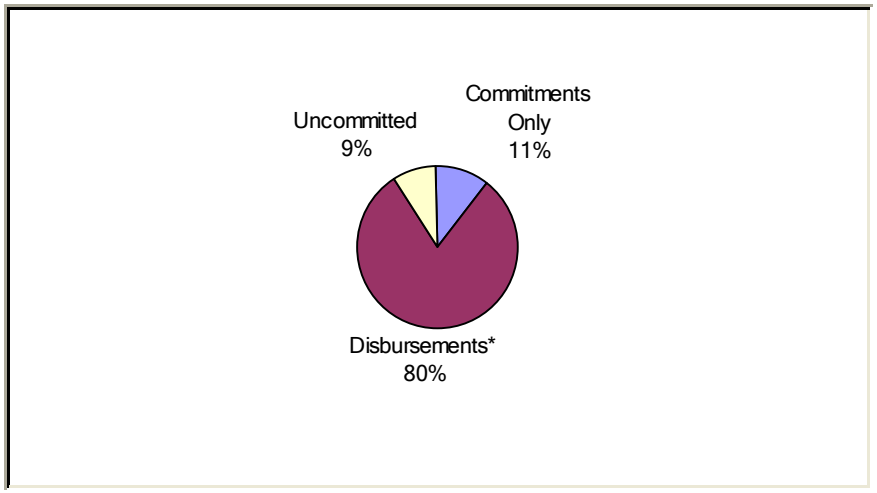
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Milwaukee County Consortium, WI** **PJ Since:** **1992**

(1) Status of Funds

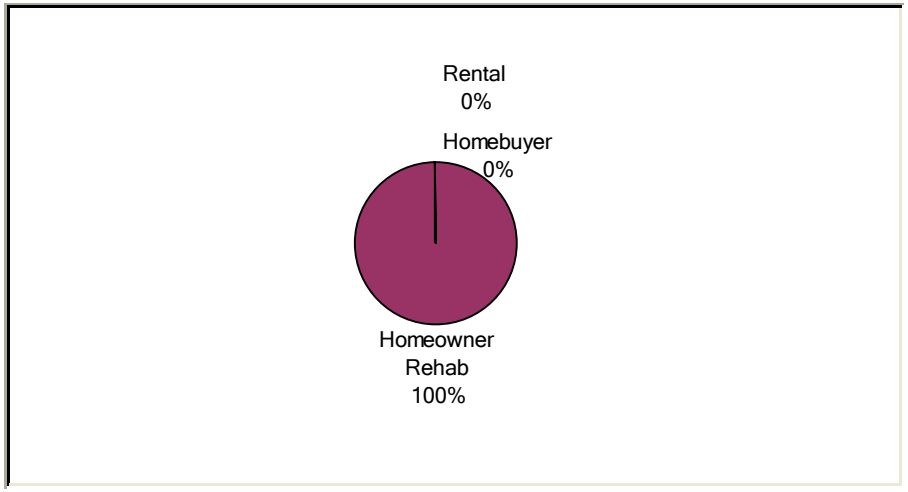
Total HOME Allocations Received: **$21,136,229**



* "Disbursements" include previously committed funds.

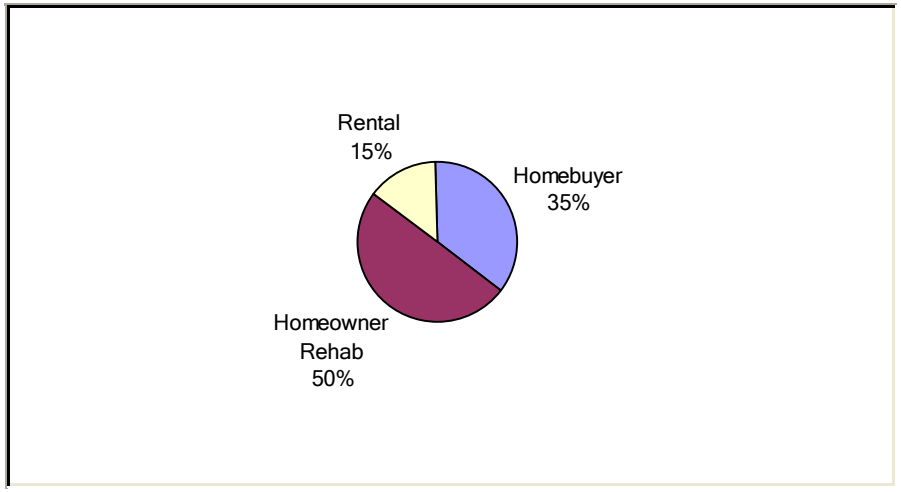
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,468**



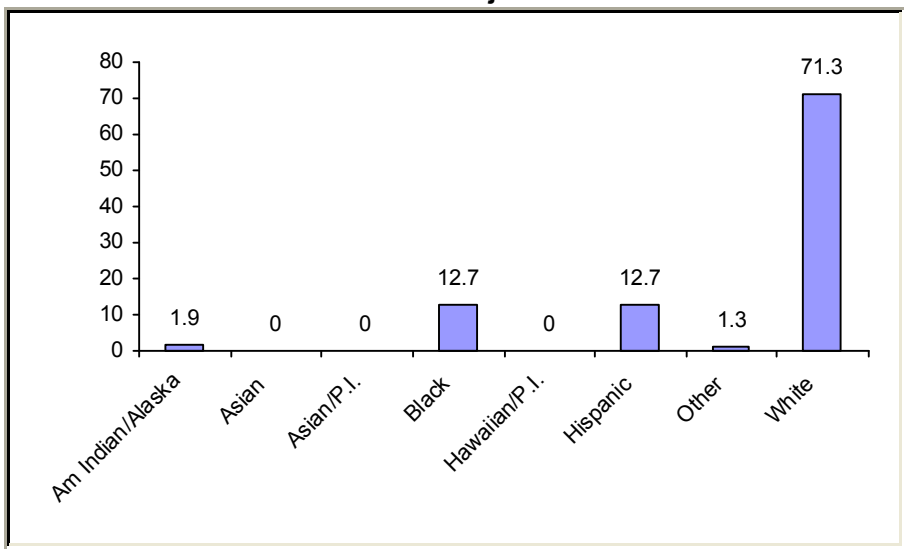
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee County Consortium, WI

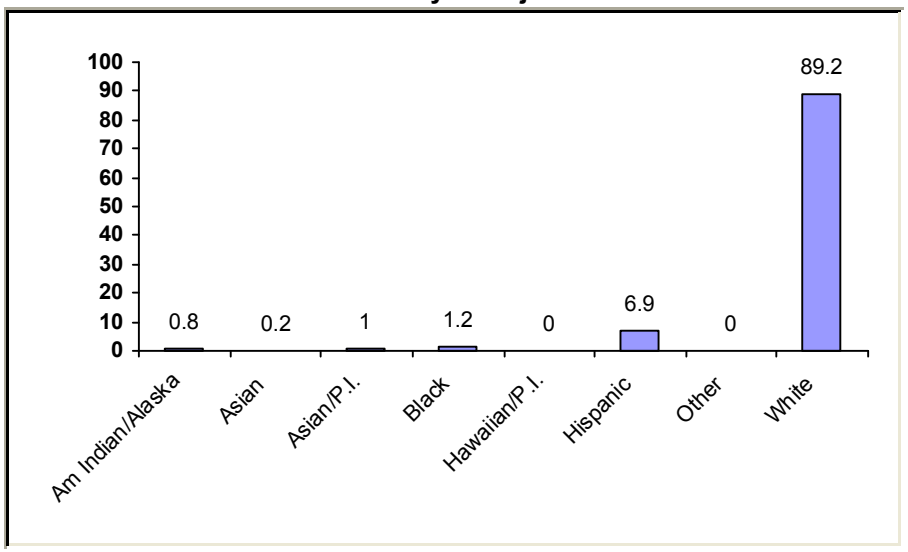
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



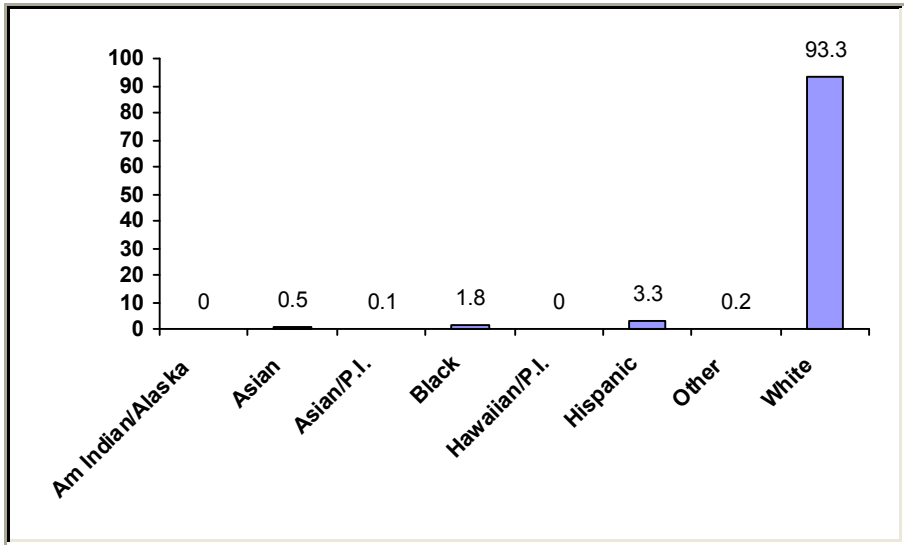
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,316**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$36,382**

Homeowner Rehabilitation Projects

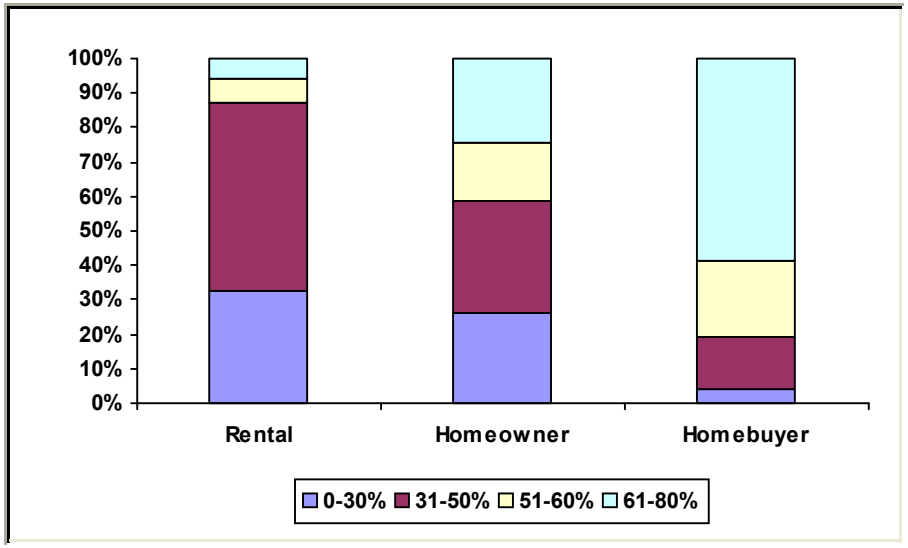


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,784**

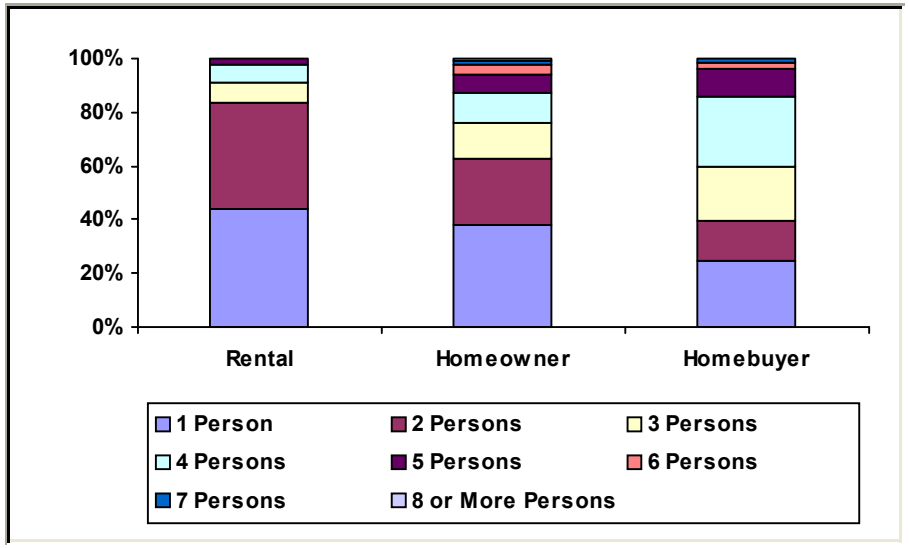
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

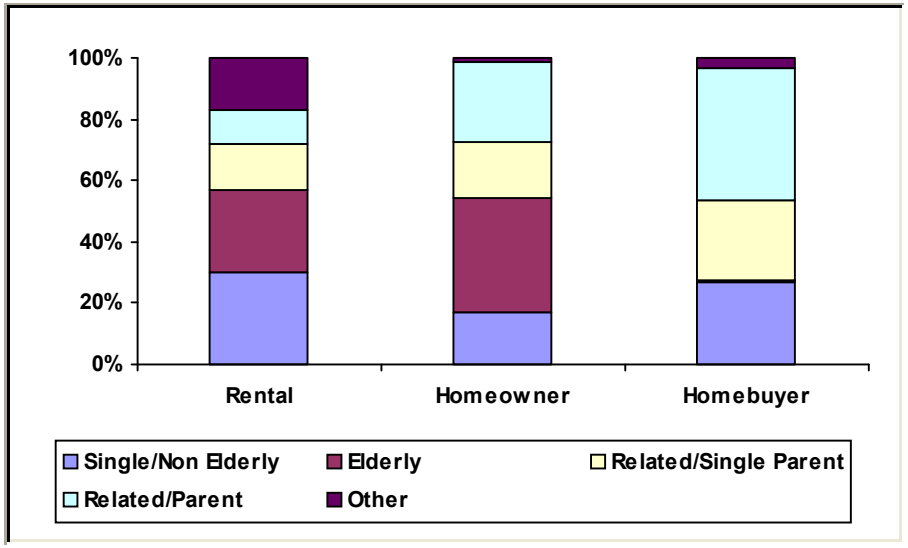
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



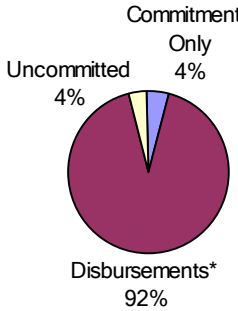
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): Racine, WI **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$13,734,840**



* "Disbursements" include previously committed funds.

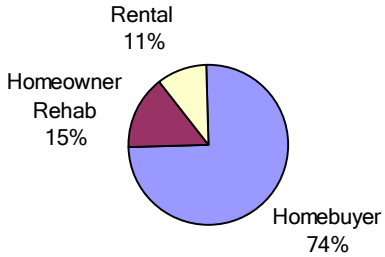
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **1,227**



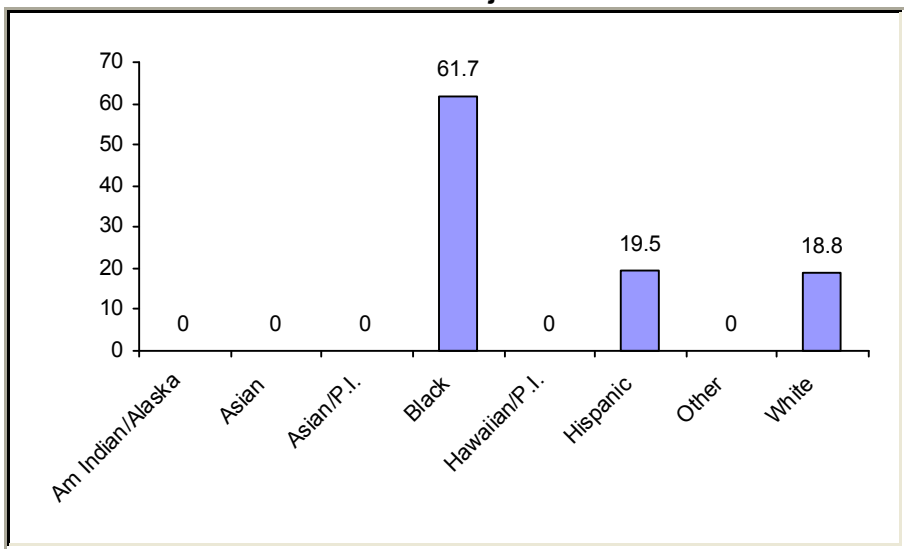
Tenant-Based Rental Assistance (TBRA) Total: **411 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

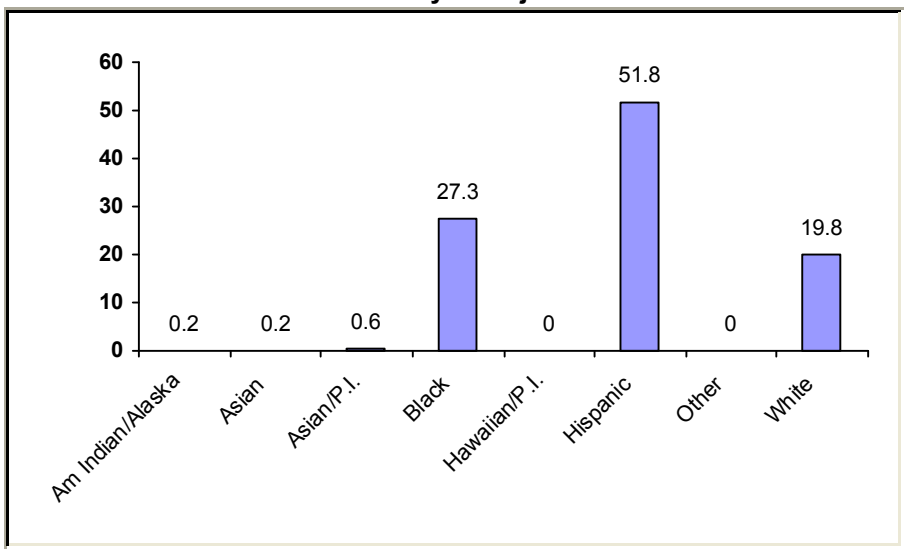
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



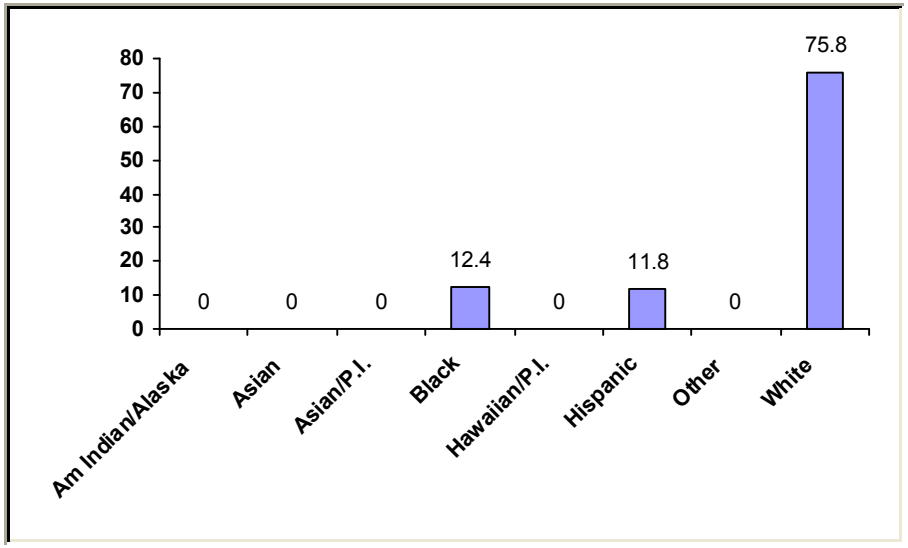
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,750**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,020**

Homeowner Rehabilitation Projects



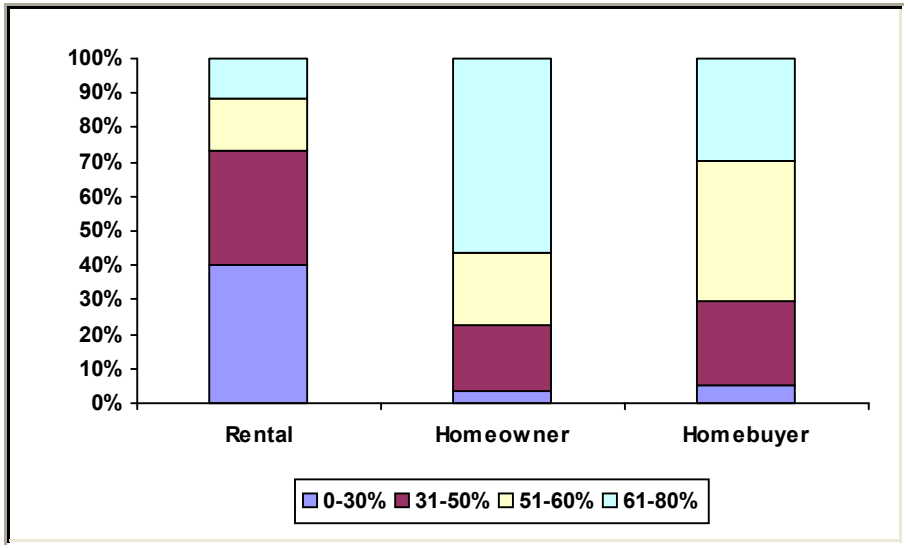
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,954**

* TDC - Includes all sources of funds

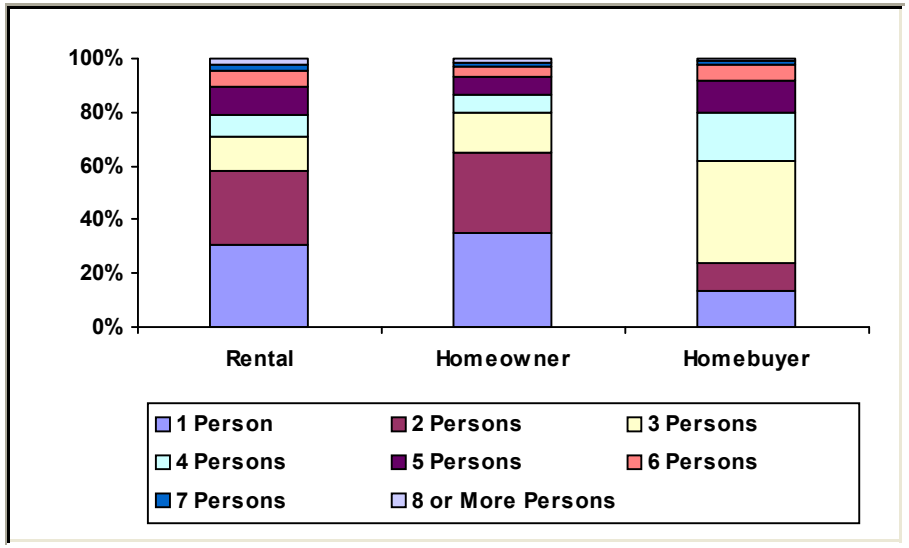
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

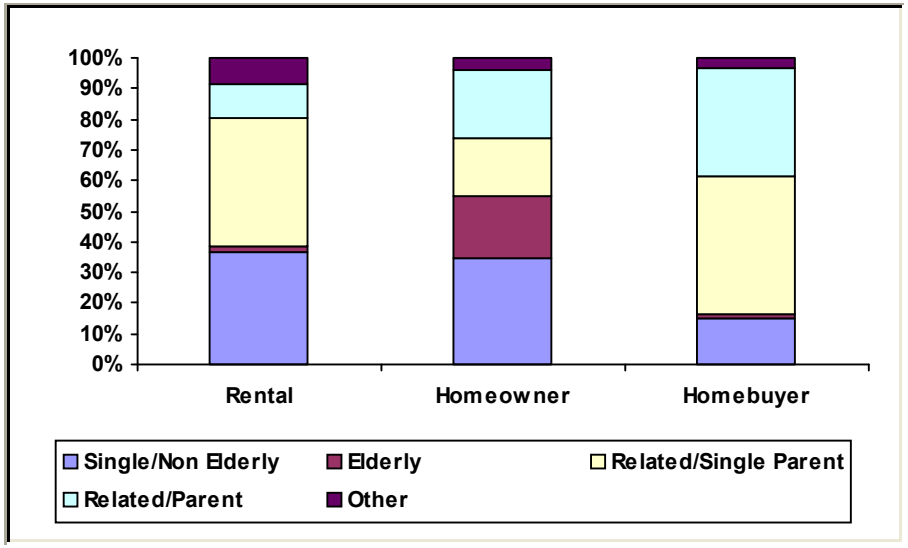
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

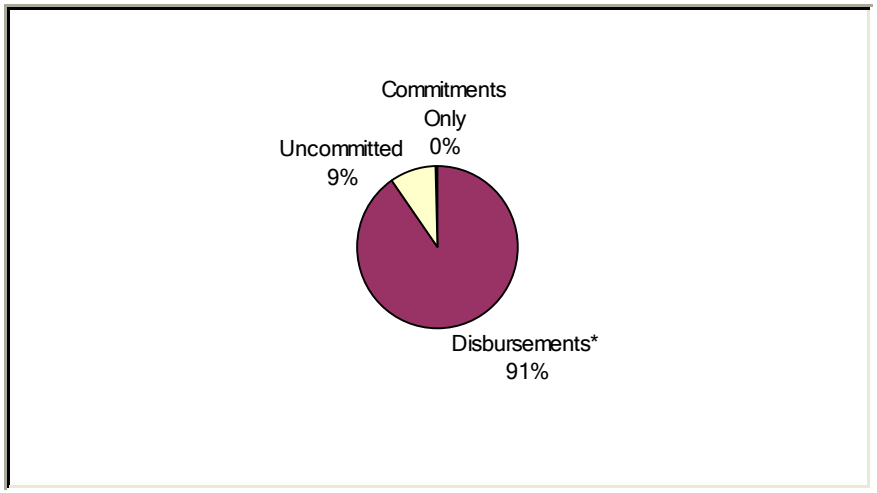
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Waukesha County Consortium, WI** **PJ Since:** **1998**

(1) Status of Funds

Total HOME Allocations Received: **$17,312,048**



* "Disbursements" include previously committed funds.

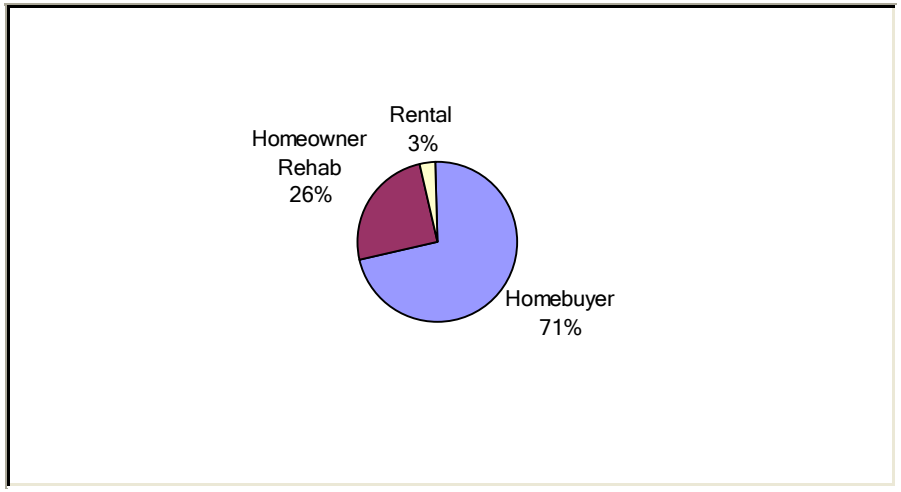
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **1,879**



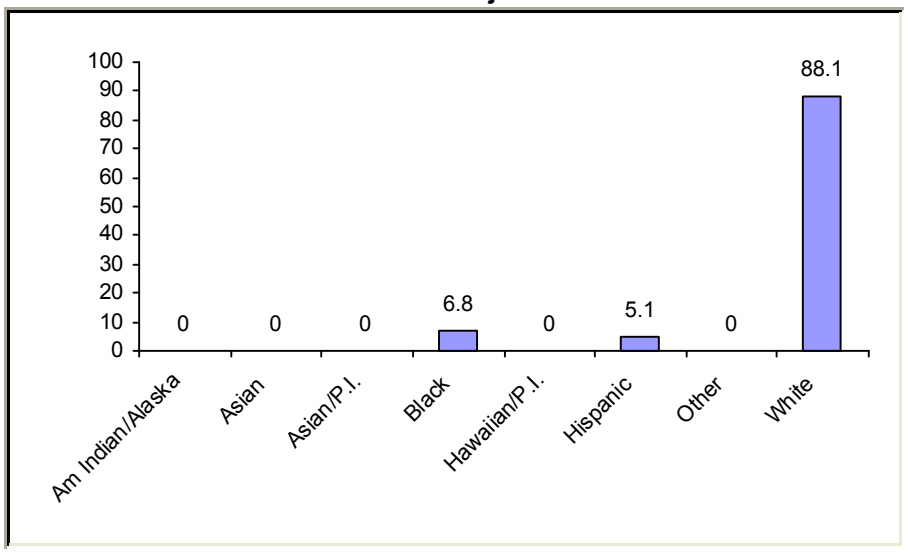
Tenant-Based Rental Assistance (TBRA) Total: **67 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waukesha County Consortium, WI

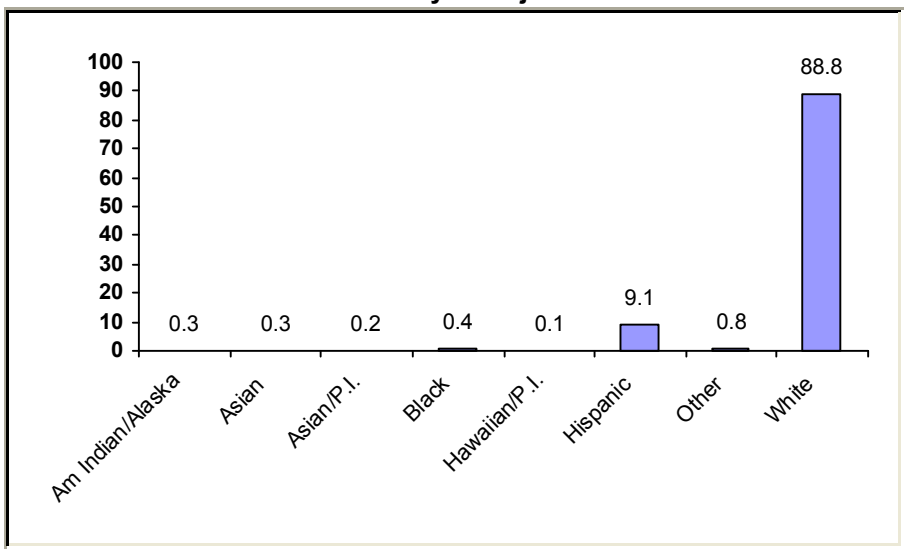
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



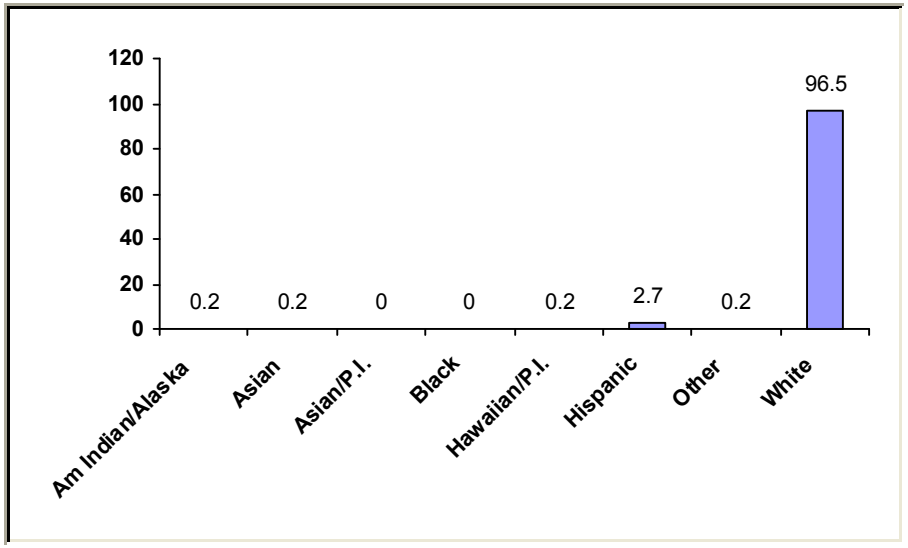
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,922**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,720**

Homeowner Rehabilitation Projects

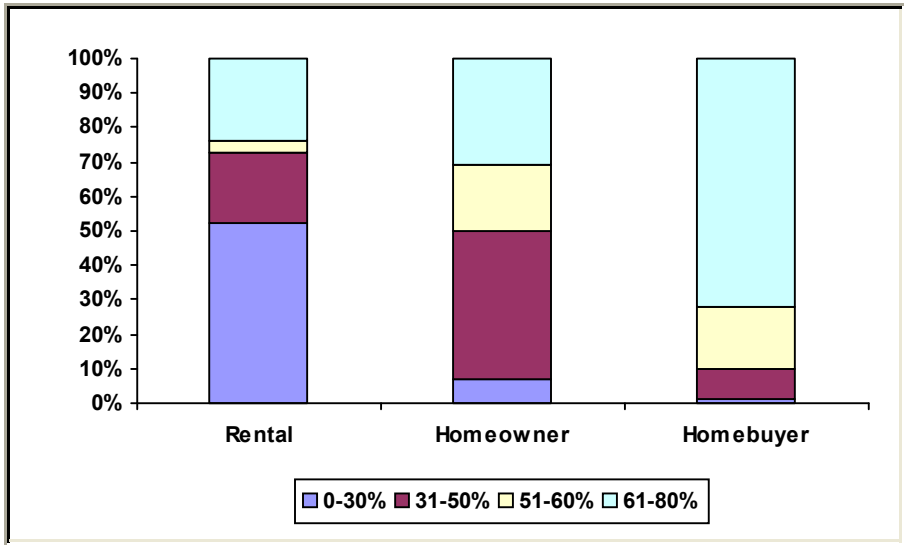


Avg. Total Dev. Cost (TDC)* Per Unit: **$10,675**

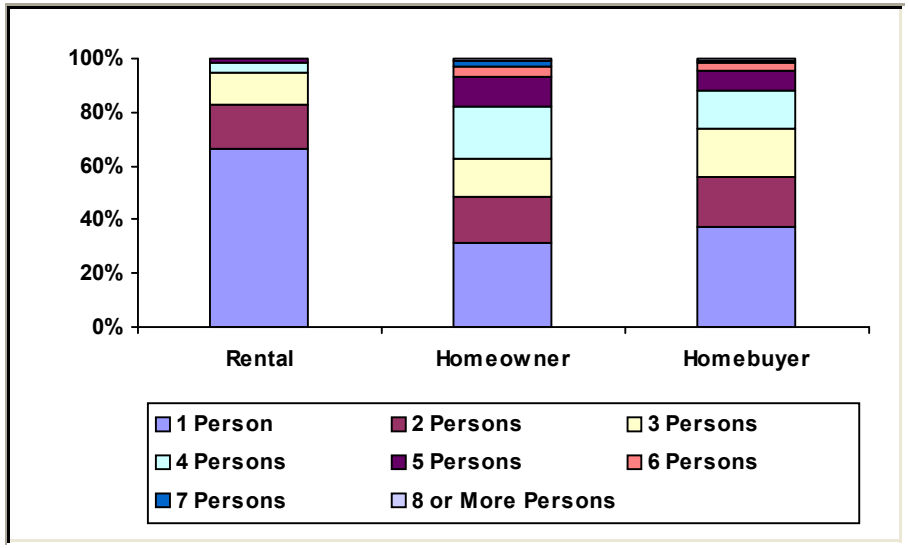
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

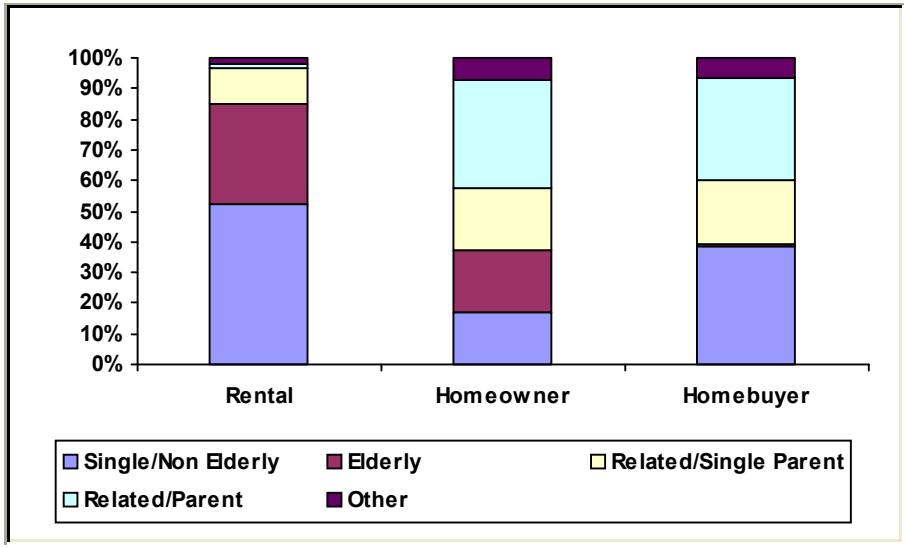
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



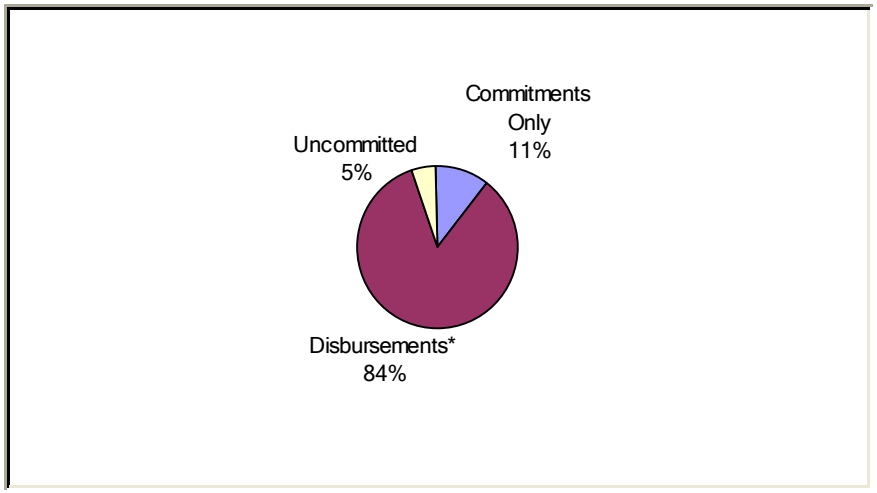
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Charleston Consortium, WV** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$16,514,892**



* "Disbursements" include previously committed funds.

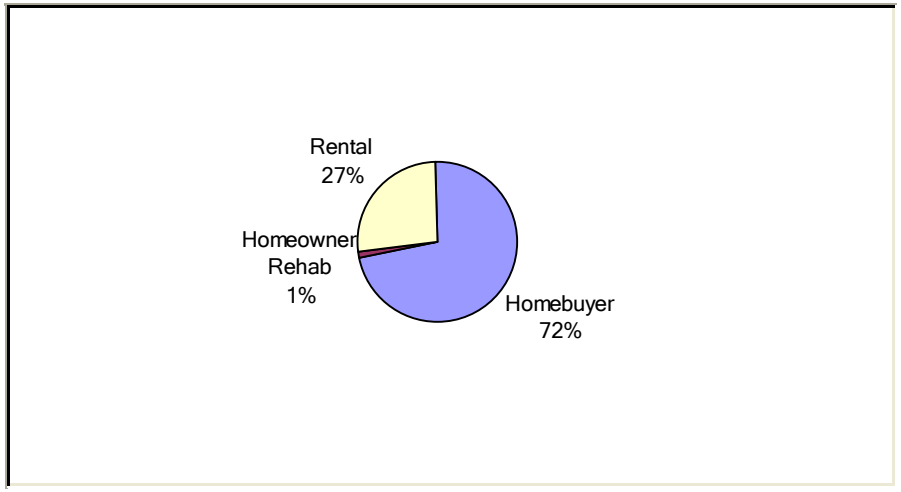
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **510**



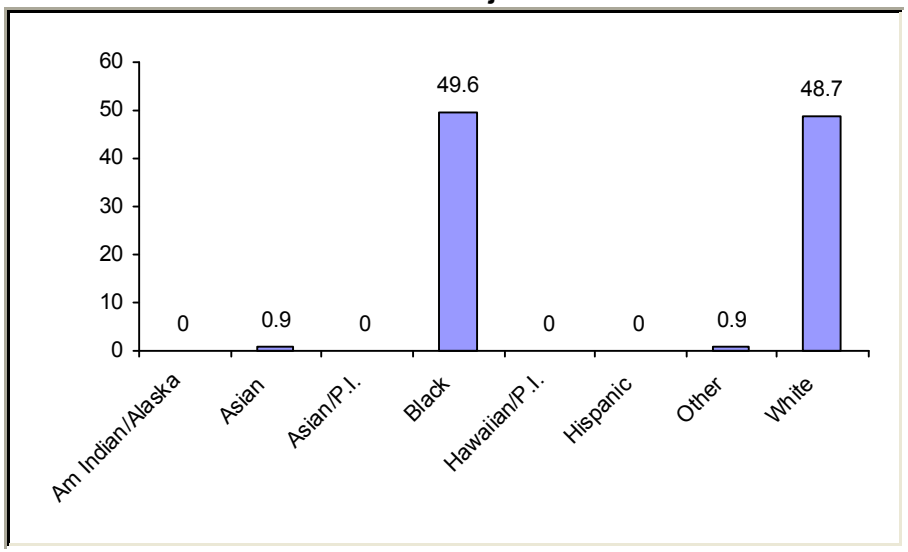
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston Consortium, WV

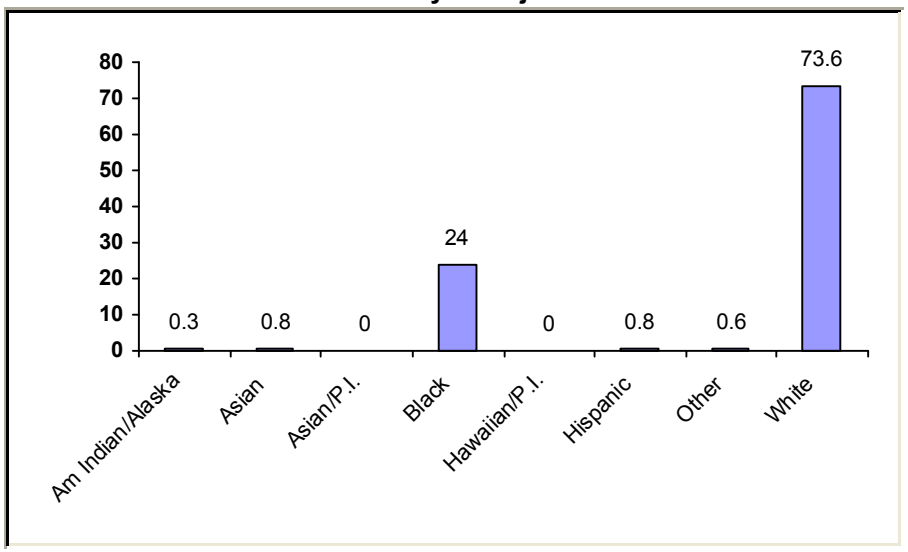
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



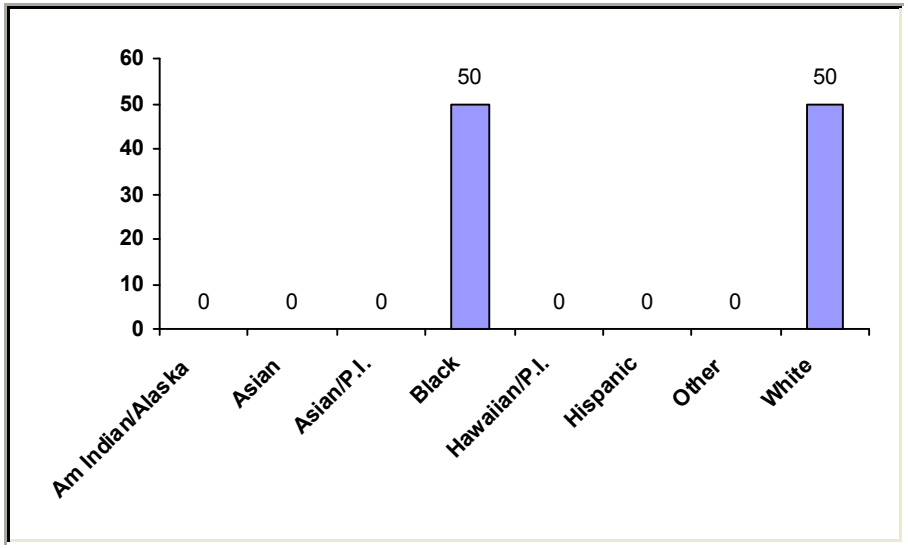
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,277**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,002**

Homeowner Rehabilitation Projects

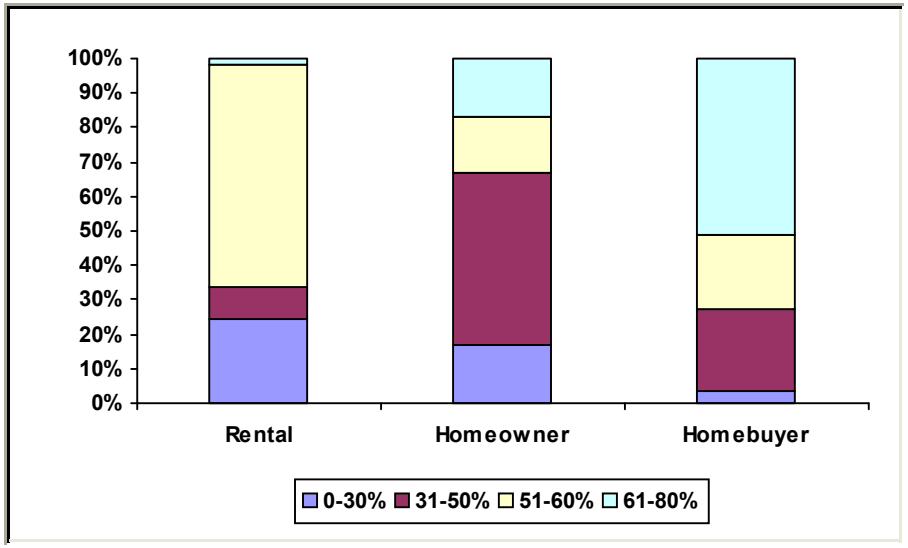


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,317**

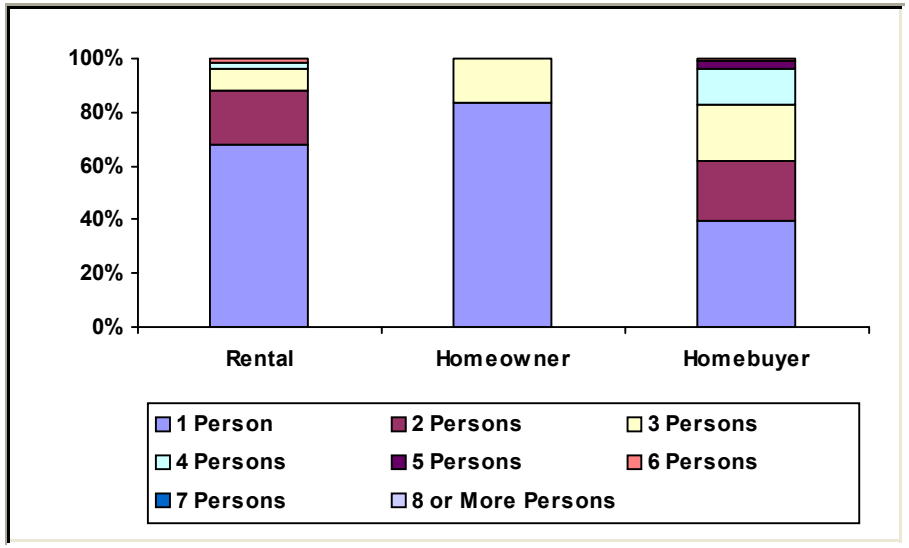
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

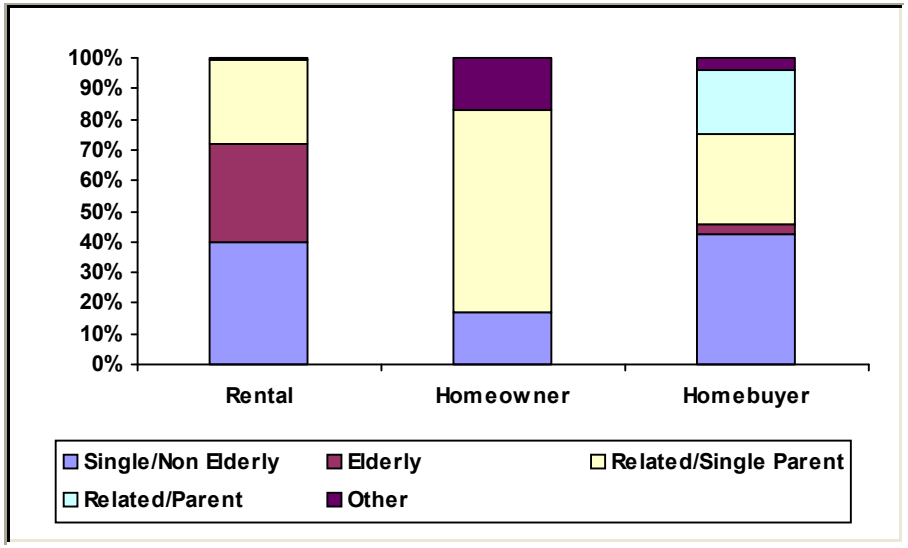
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

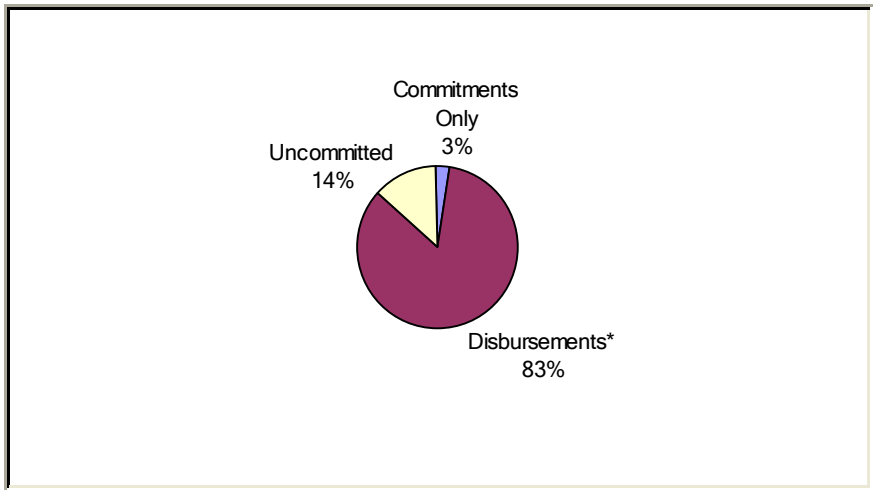
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Huntington Consortium, WV** **PJ Since:** **1992**

(1) Status of Funds

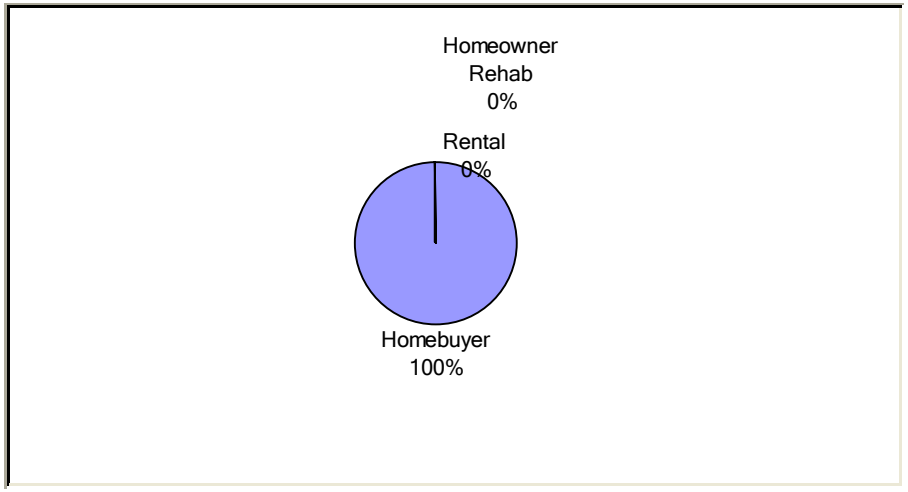
Total HOME Allocations Received: **$18,186,236**



* "Disbursements" include previously committed funds.

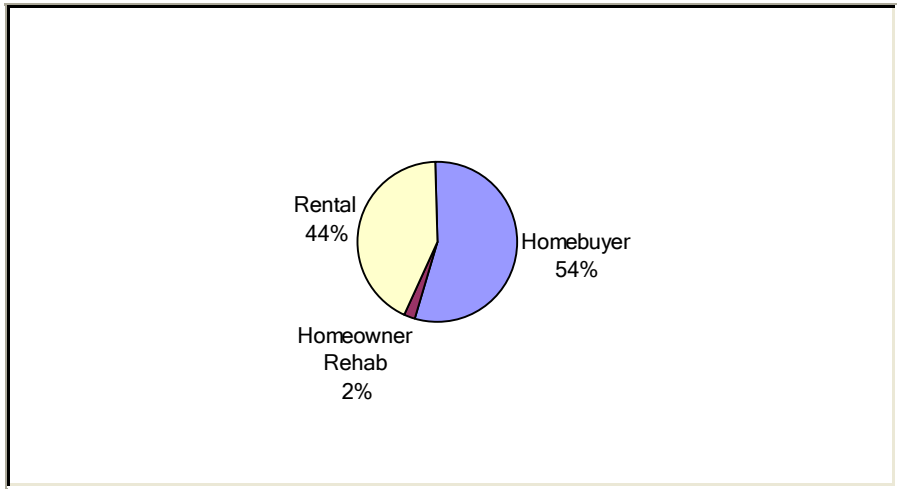
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **642**



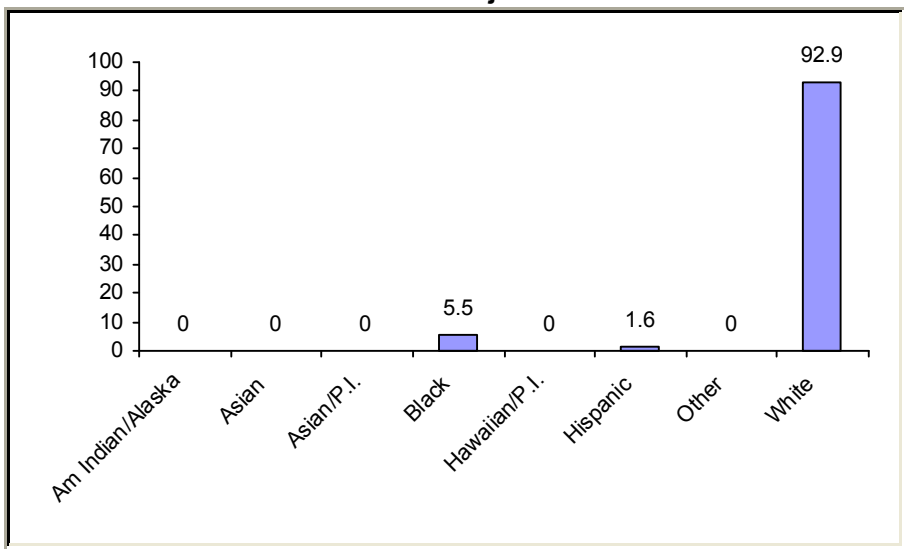
Tenant-Based Rental Assistance (TBRA) Total: **787 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Consortium, WV

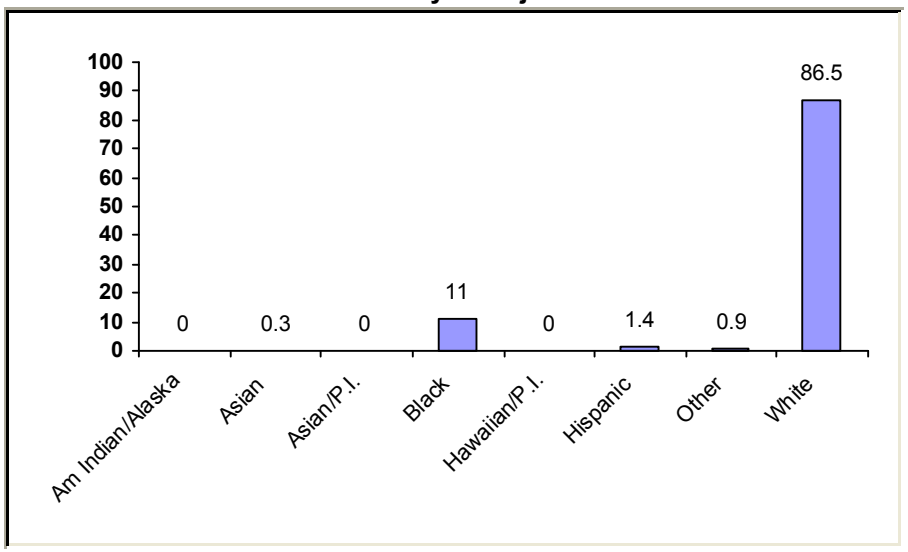
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



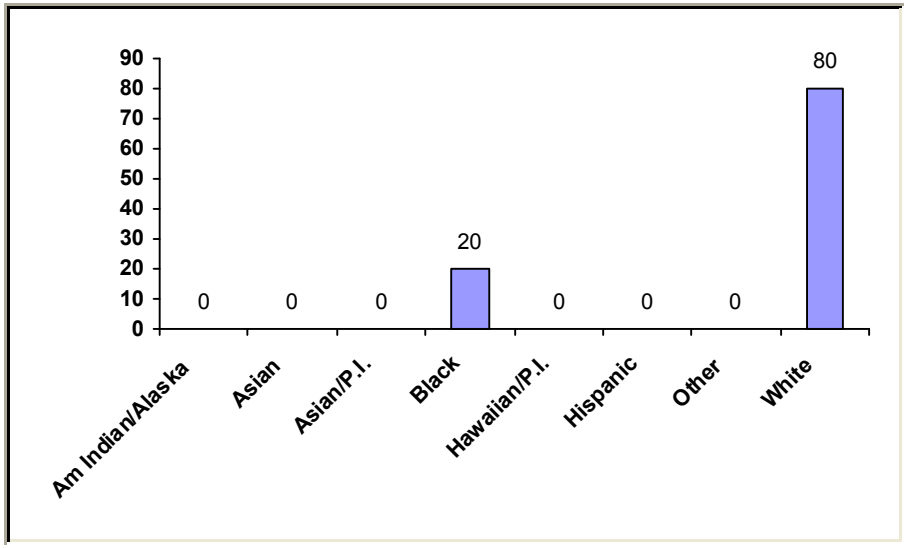
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,684**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,719**

Homeowner Rehabilitation Projects

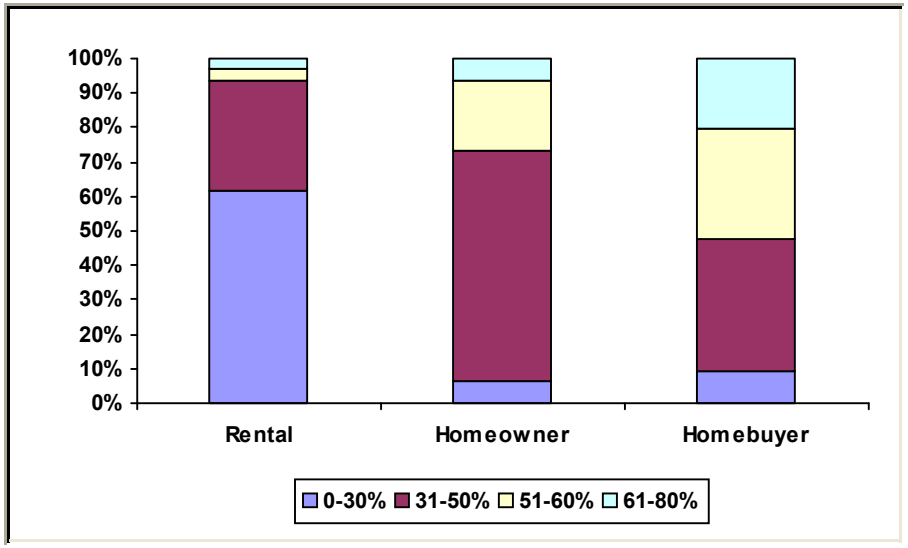


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,766**

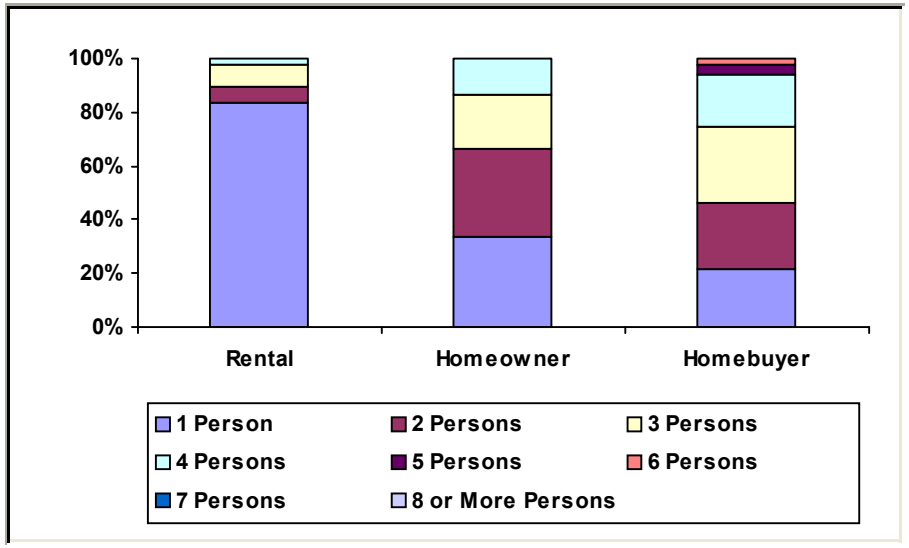
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

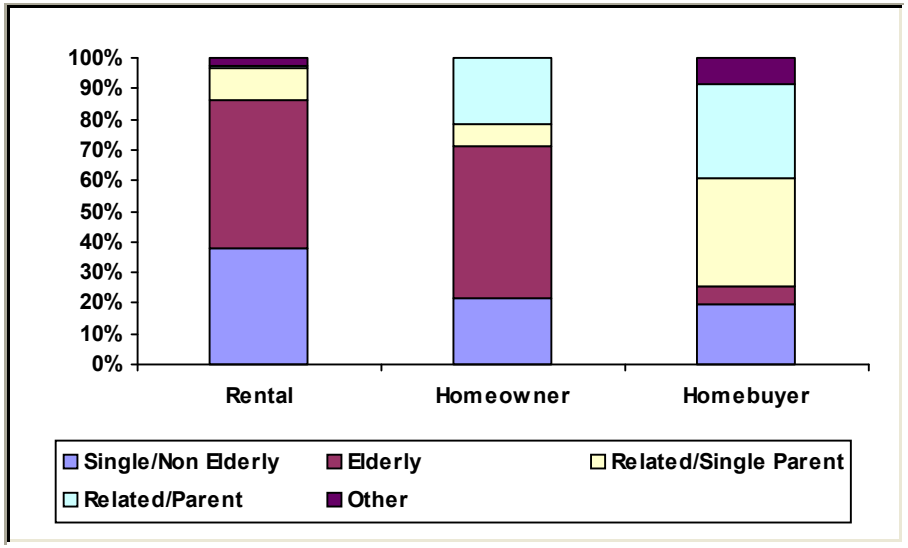
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

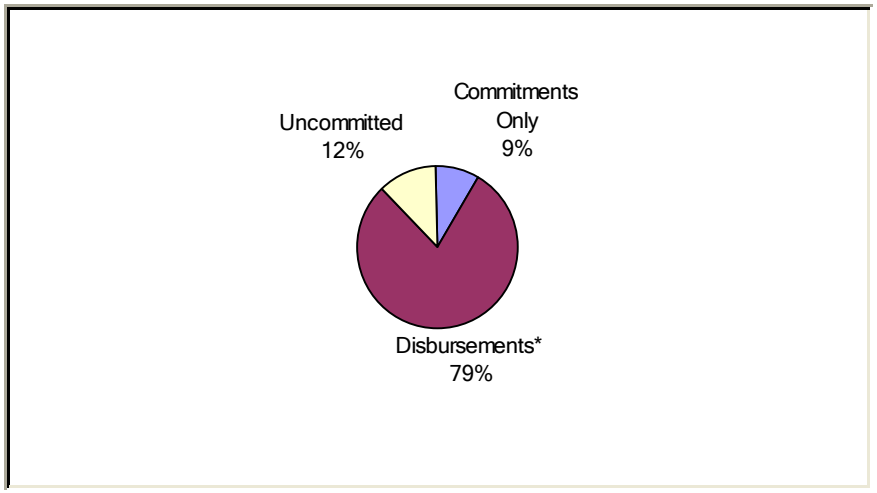
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard

Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Martinsburg Consortium, WV (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

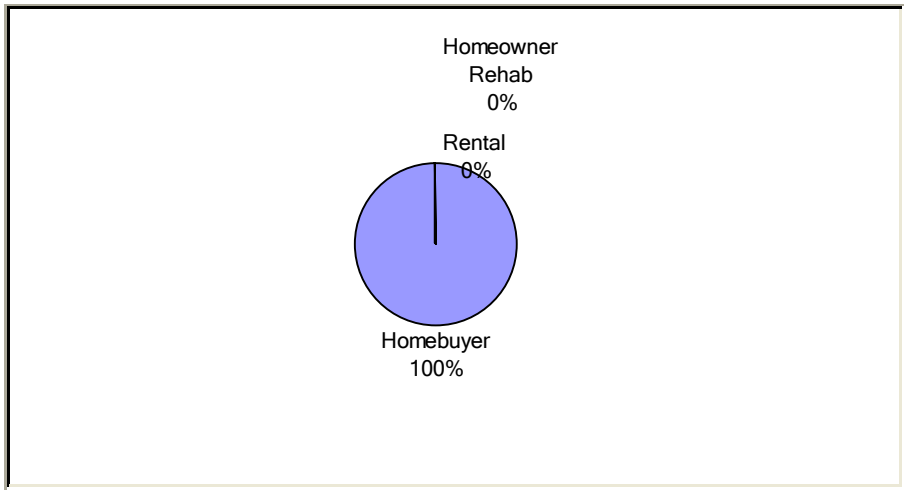
Total HOME Allocations Received: **$2,318,255**



* "Disbursements" include previously committed funds.

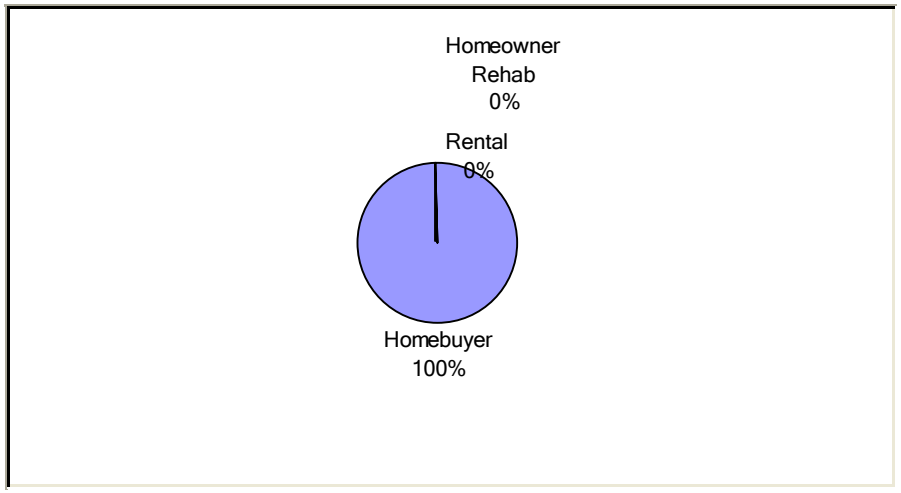
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **105**



Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Martinsburg Consortium, WV (Non Rental PJ)

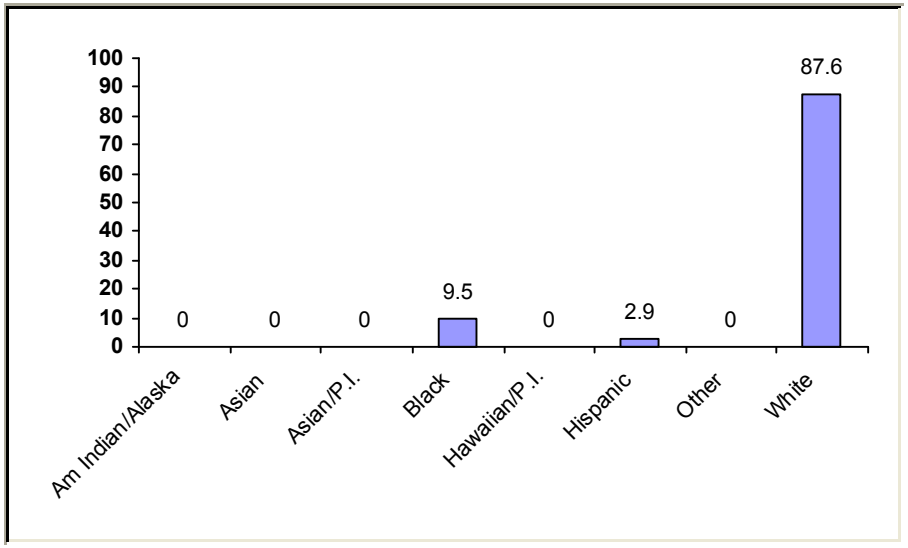
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,204**

Homeowner Rehabilitation Projects

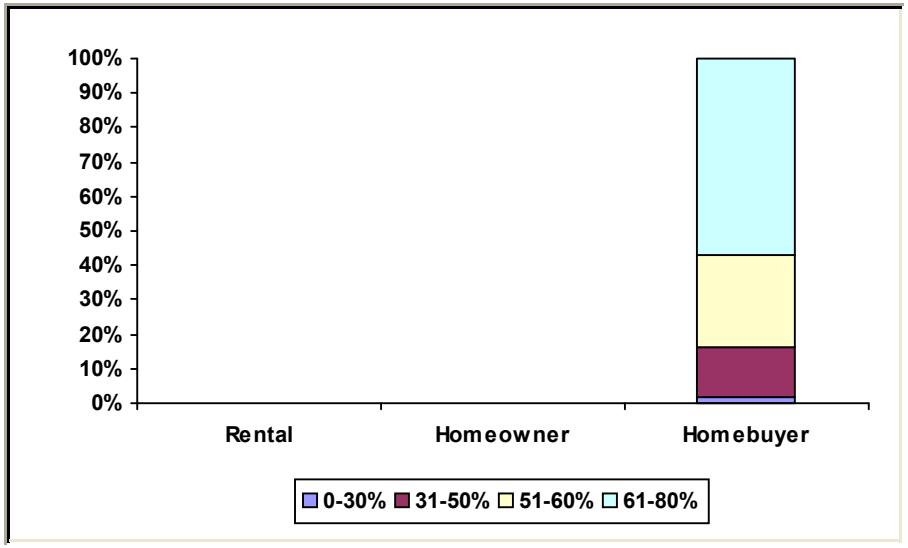
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

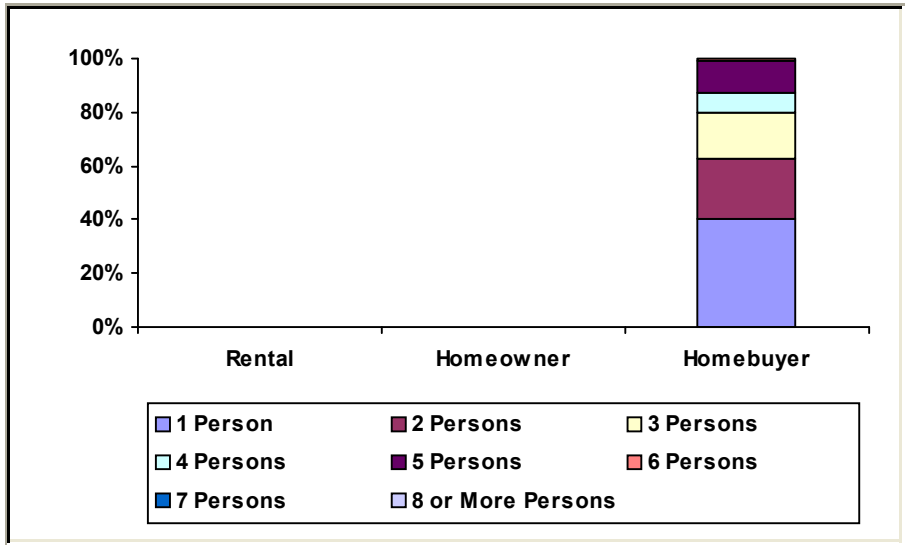
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

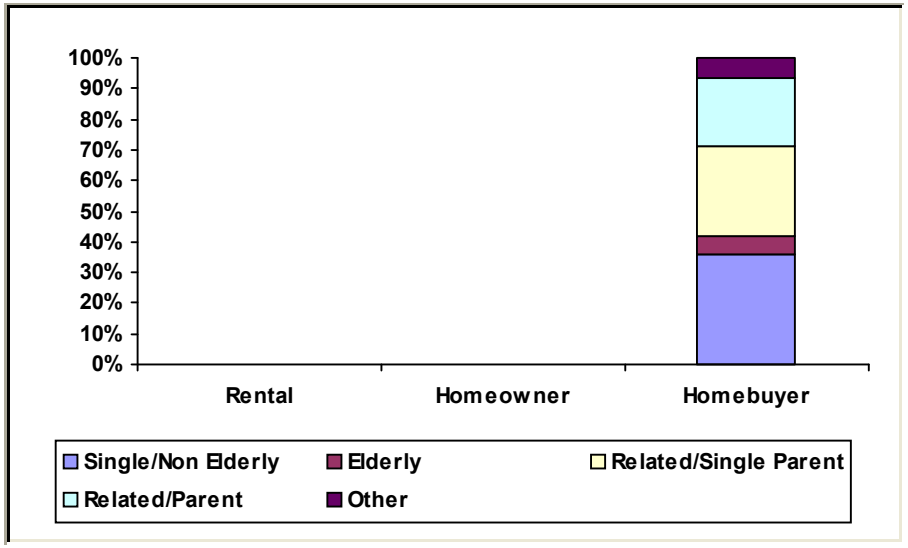
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



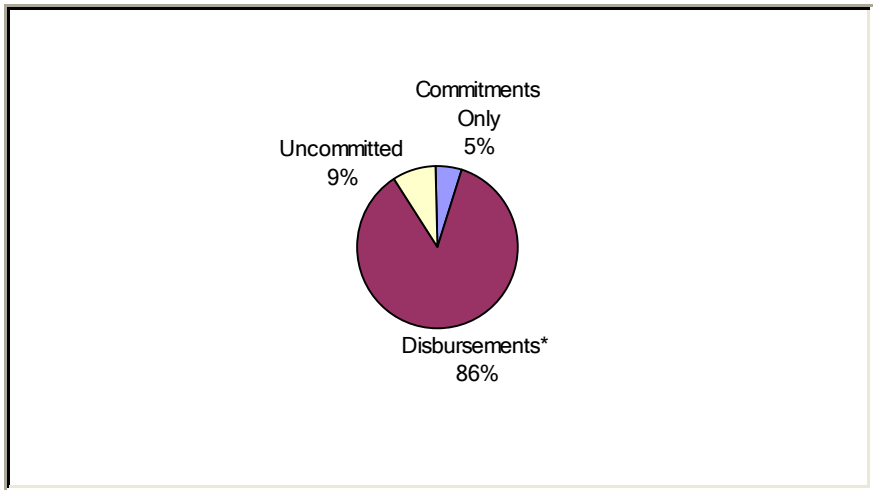
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Parkersburg Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

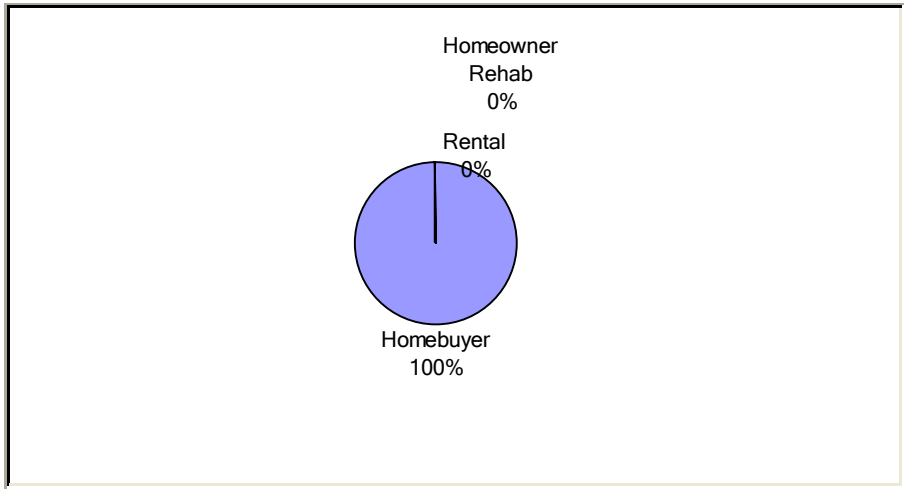
Total HOME Allocations Received: **$7,015,095**



* "Disbursements" include previously committed funds.

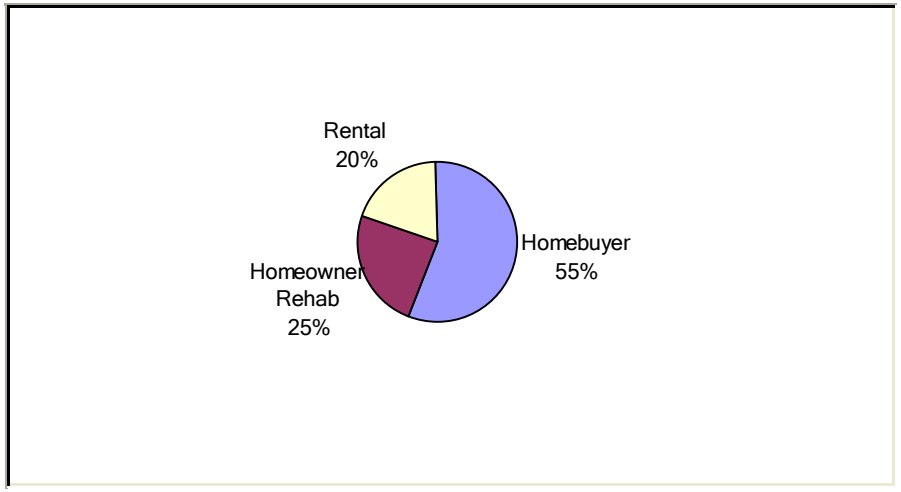
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **244**



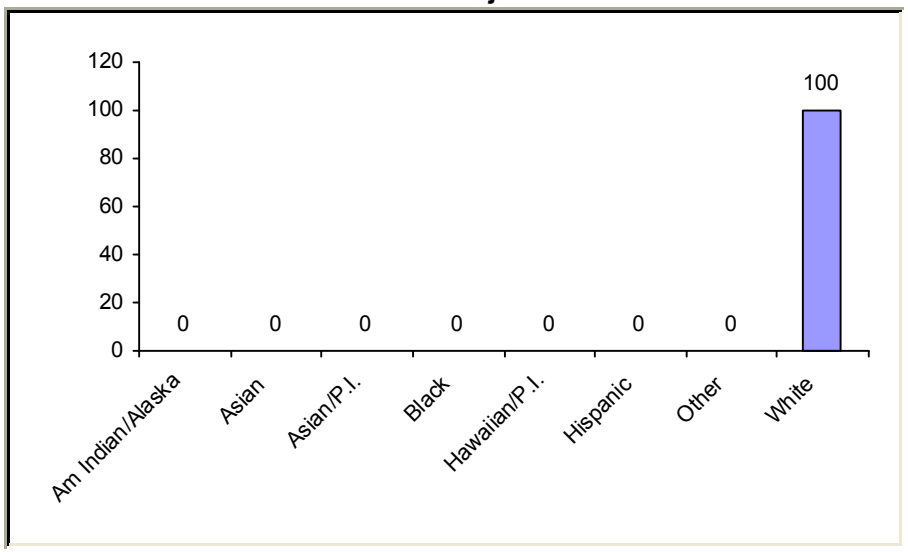
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Parkersburg Consortium, WV

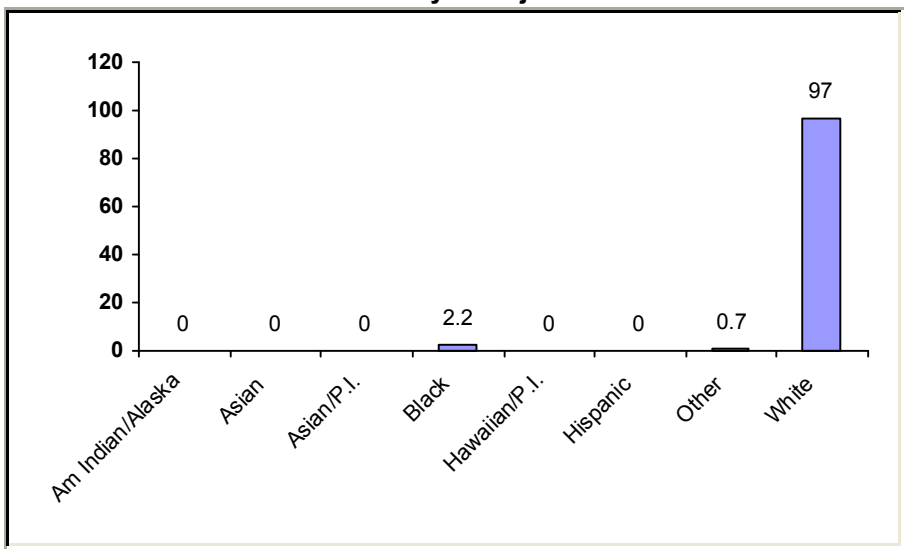
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



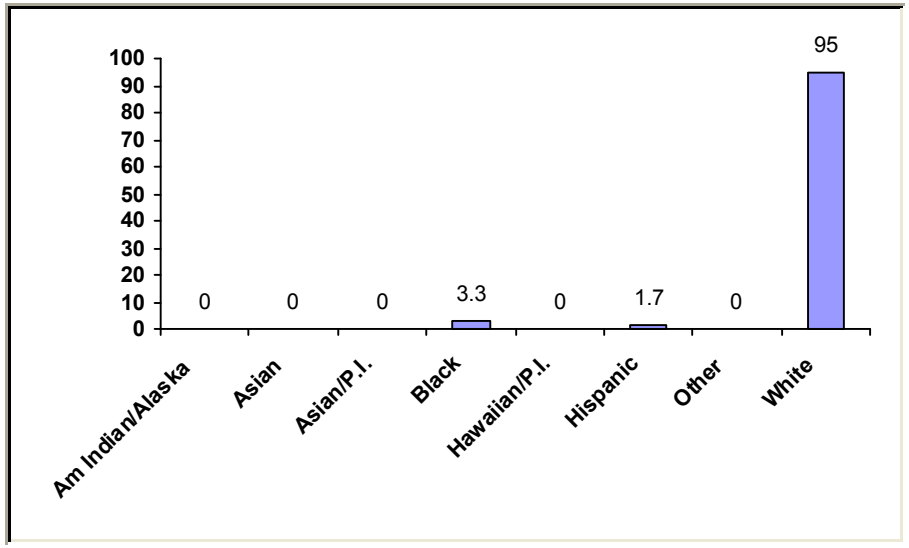
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,171**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,420**

Homeowner Rehabilitation Projects

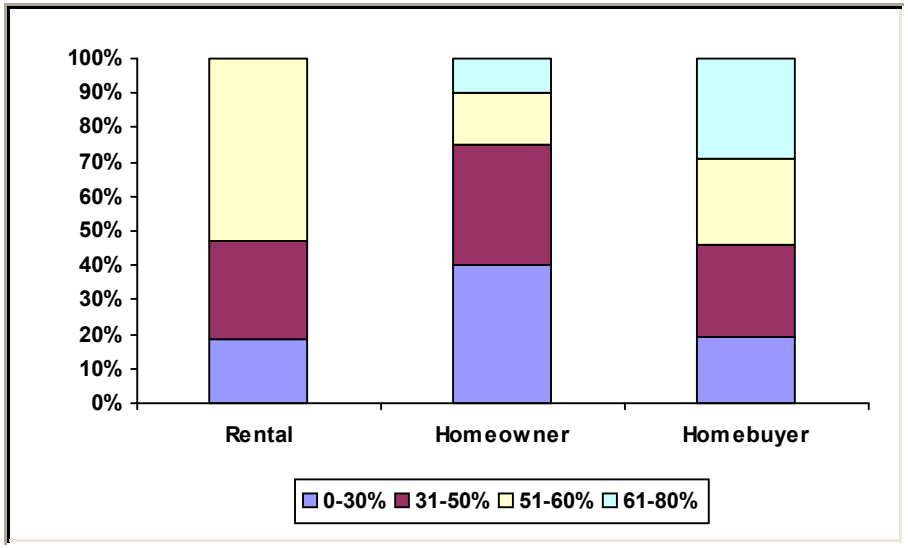


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,733**

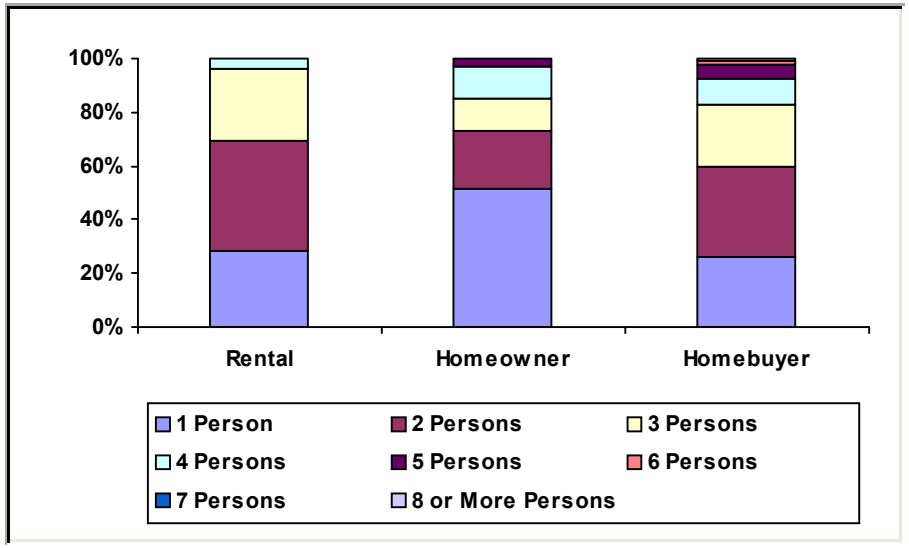
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

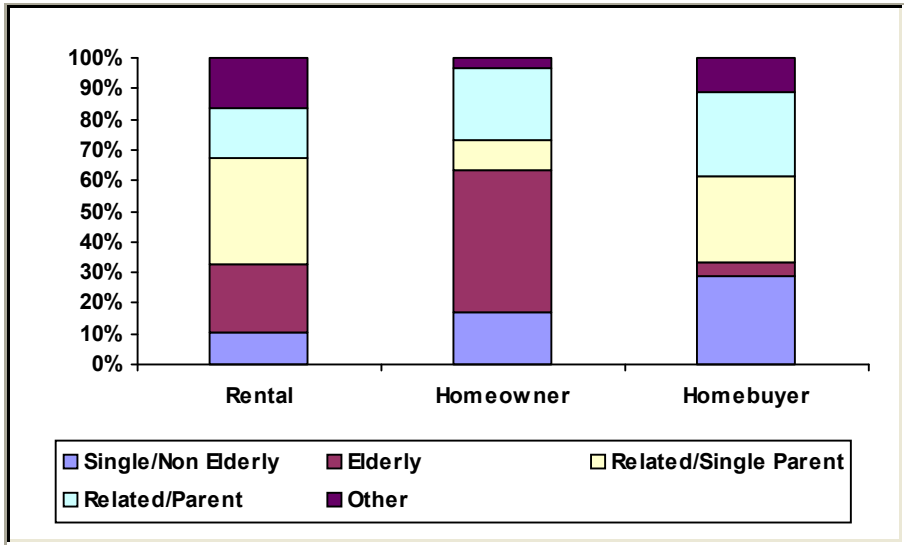
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



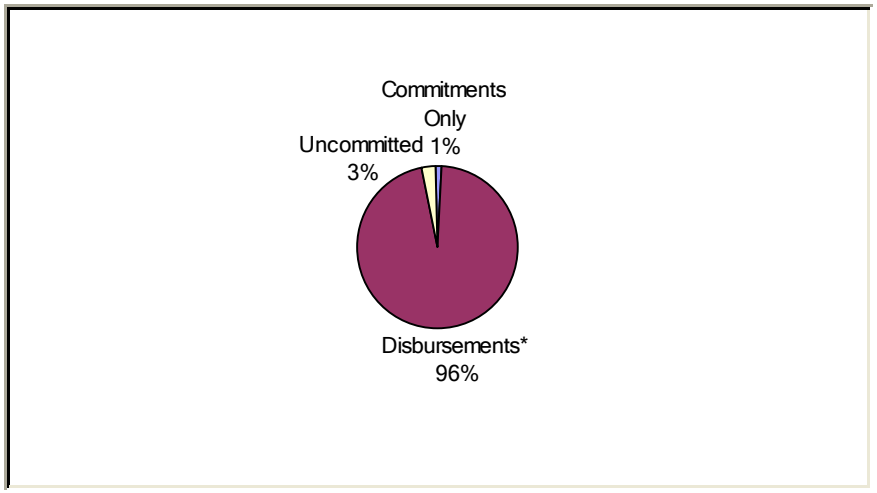
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 09/30/11

Participating Jurisdiction (PJ): **Wheeling Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

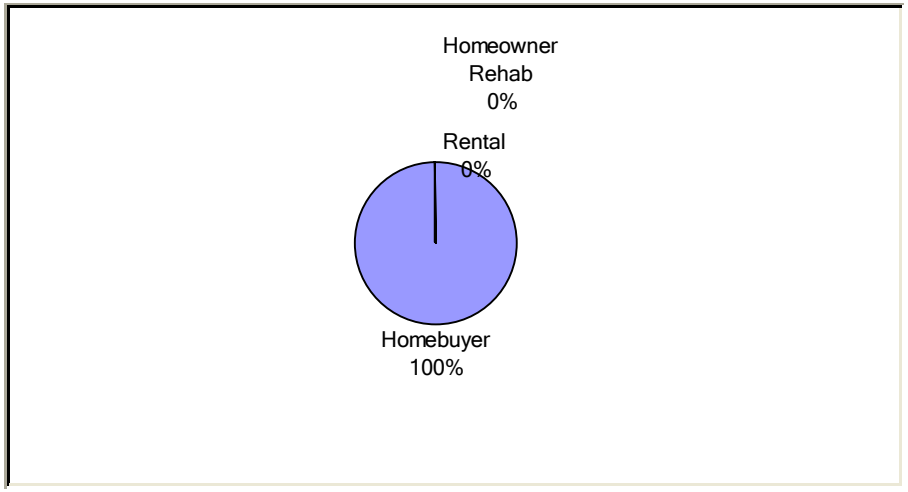
Total HOME Allocations Received: **$8,818,472**



* "Disbursements" include previously committed funds.

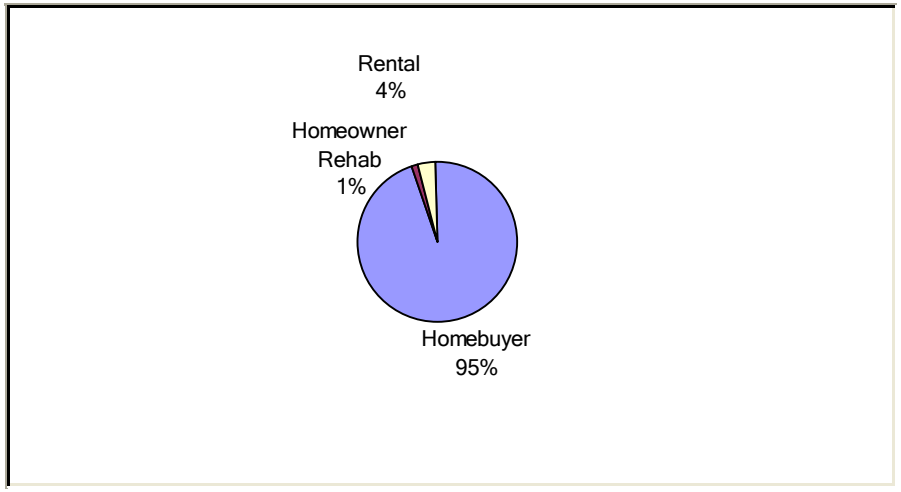
(2) Unit Production - Completions

Last Quarter (July 1 - September 30, 2011): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **787**



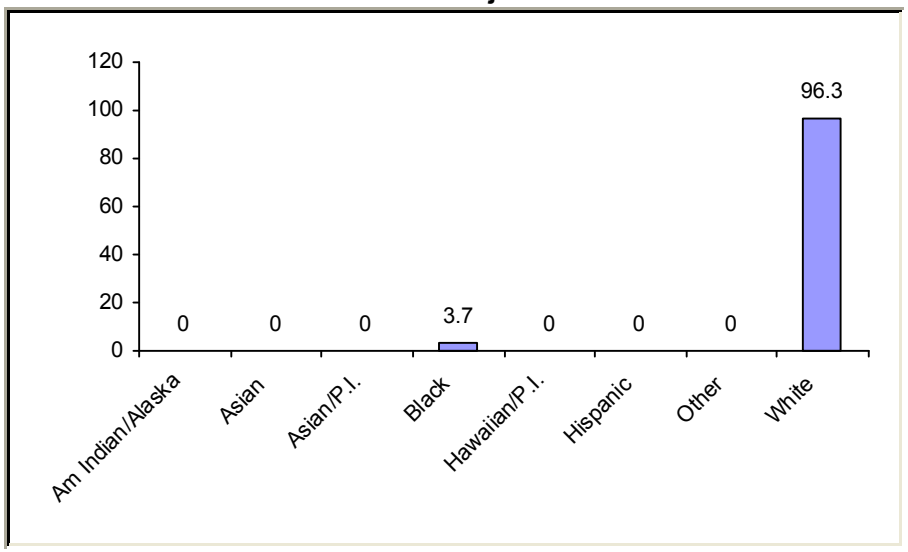
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wheeling Consortium, WV

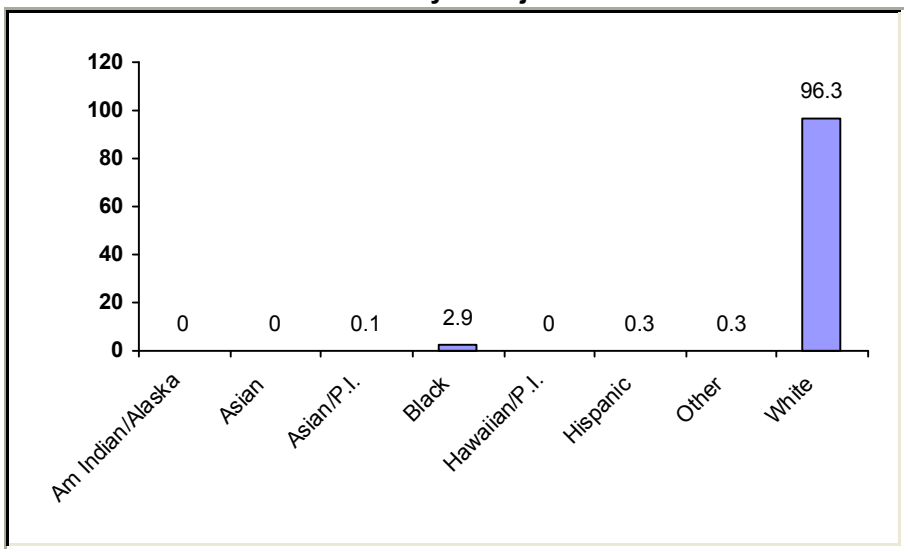
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



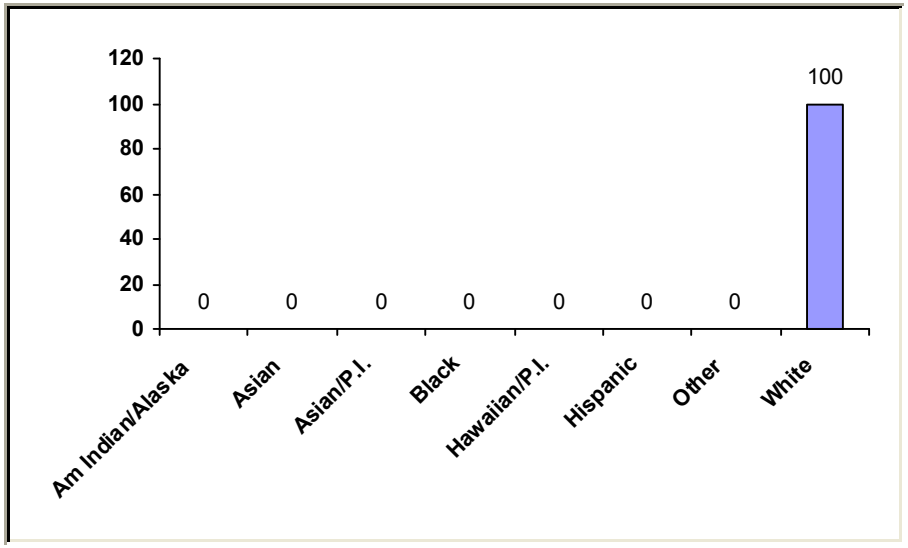
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,011**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,506**

Homeowner Rehabilitation Projects

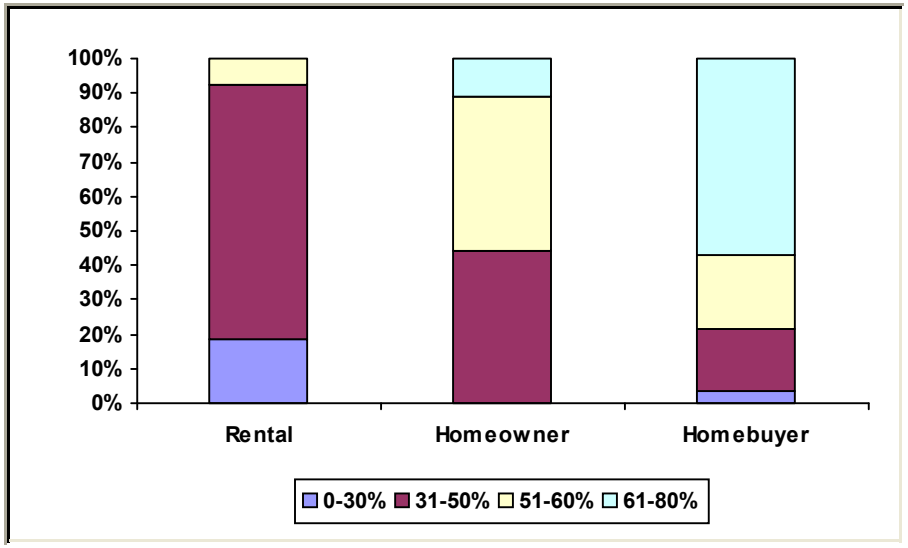


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,708**

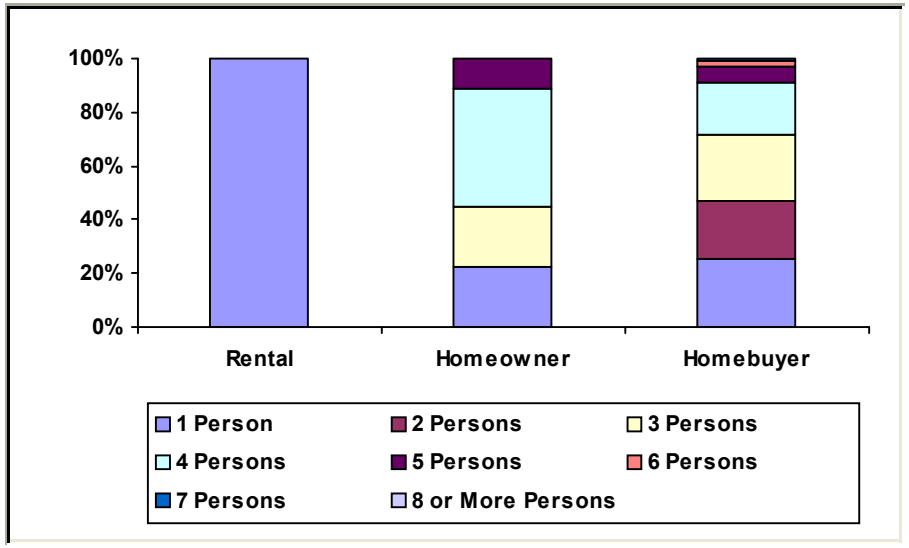
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

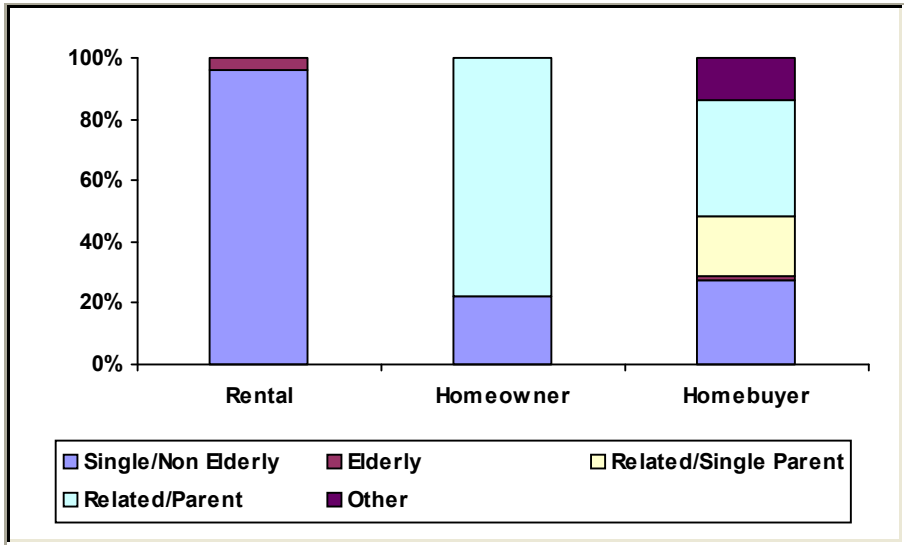
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)