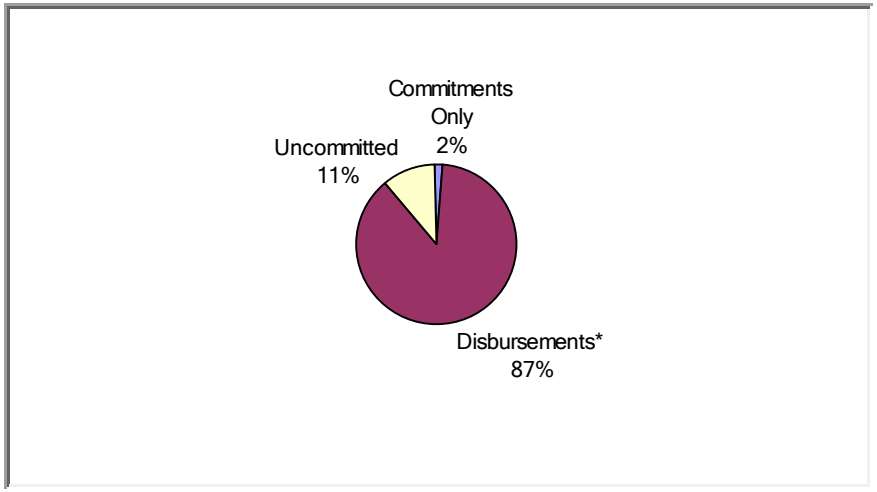
HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Alaska **PJ Since:** 1992

(1) Status of Funds

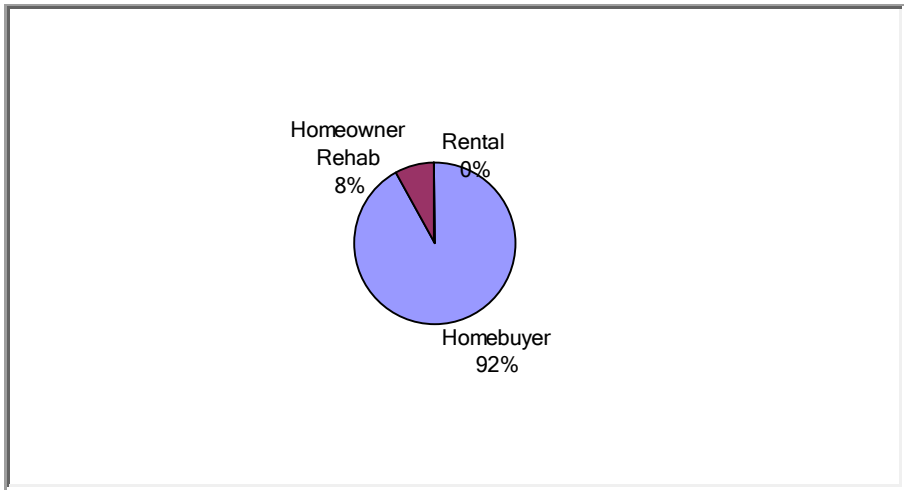
Total HOME Allocations Received: **$63,346,017**



* "Disbursements" include previously committed funds.

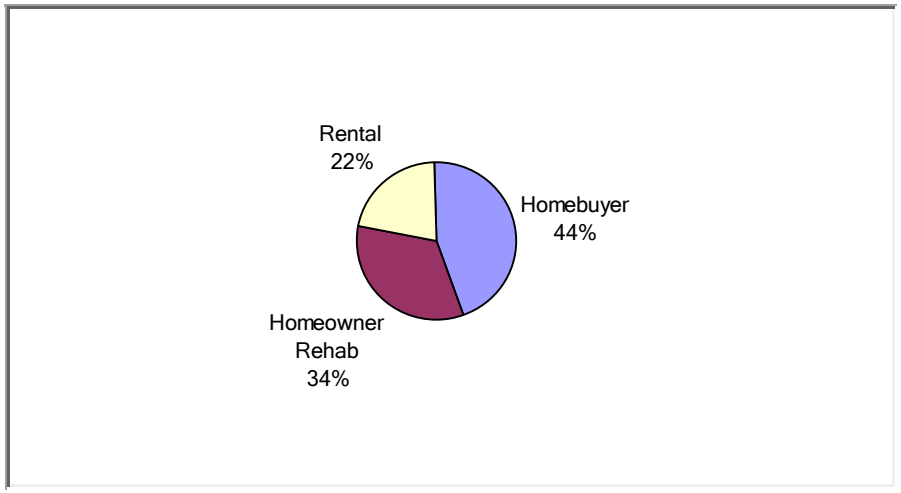
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,548**



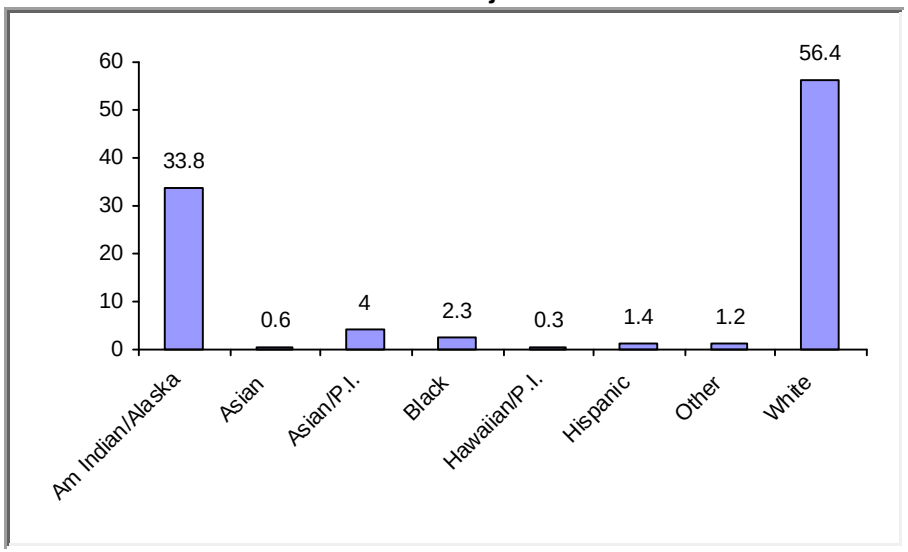
Tenant-Based Rental Assistance (TBRA) Total: **266 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

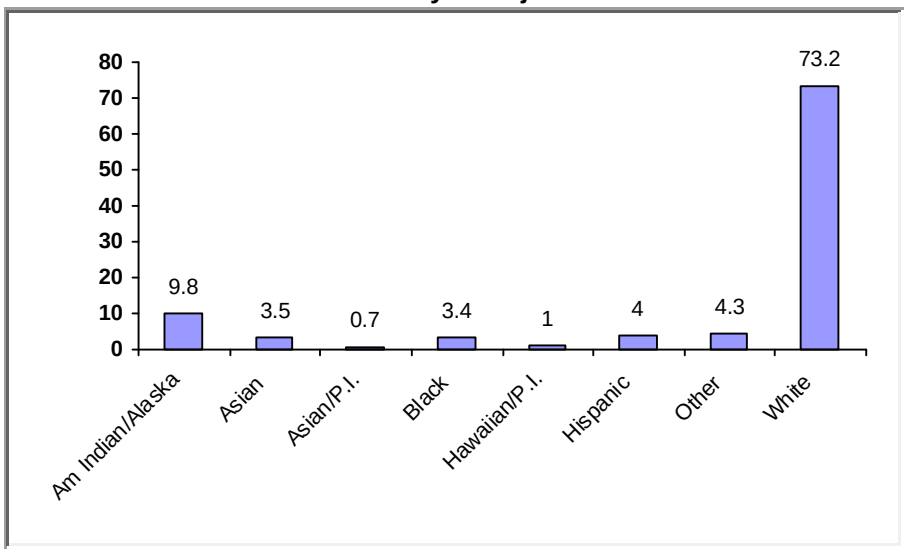
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



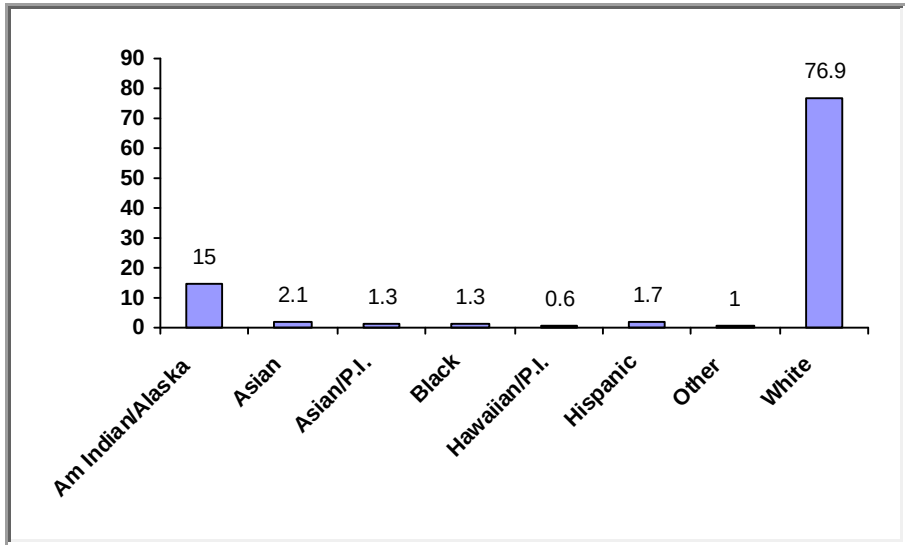
Avg. Total Dev. Cost (TDC)* Per Unit: **$184,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$154,644**

Homeowner Rehabilitation Projects



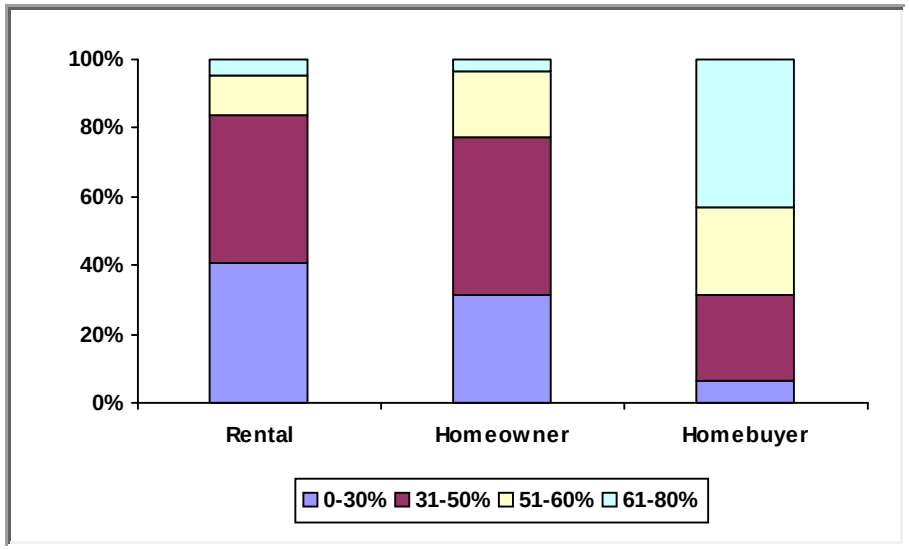
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,023**

* TDC - Includes all sources of funds

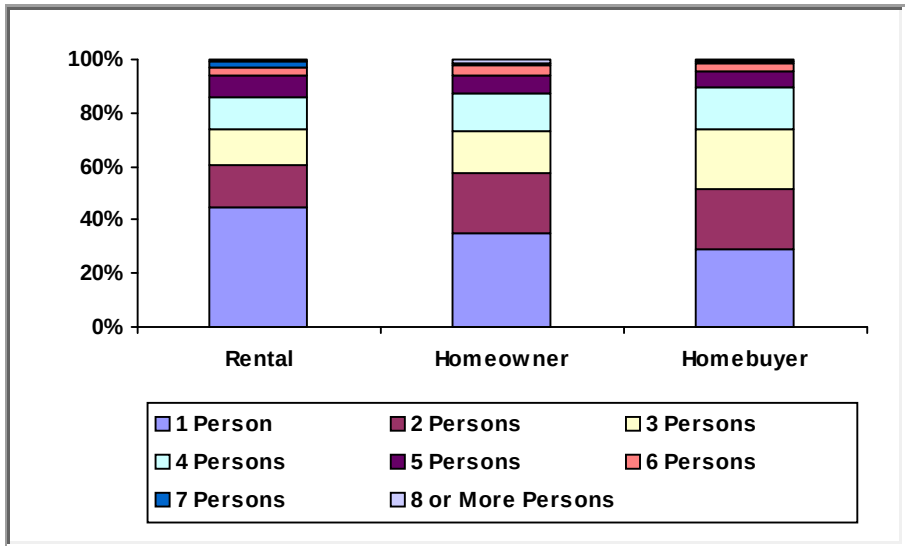
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alaska

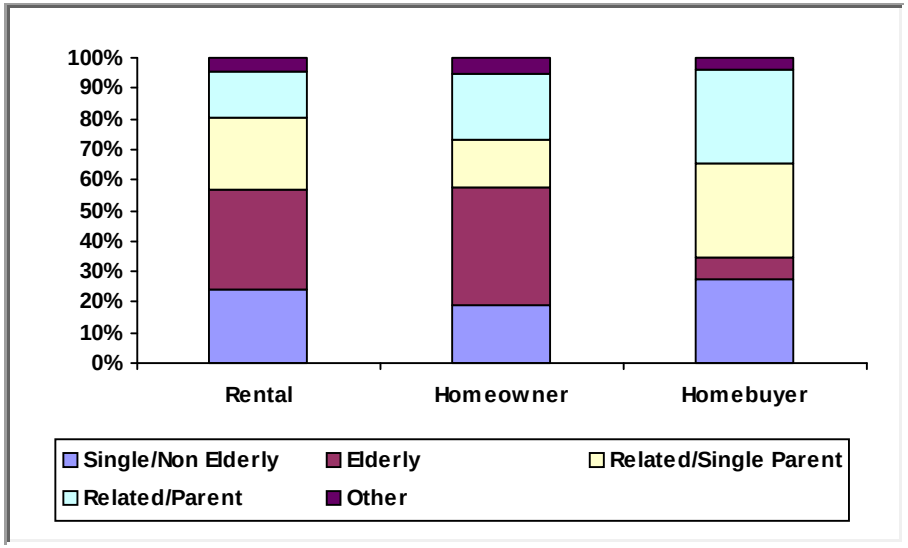
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



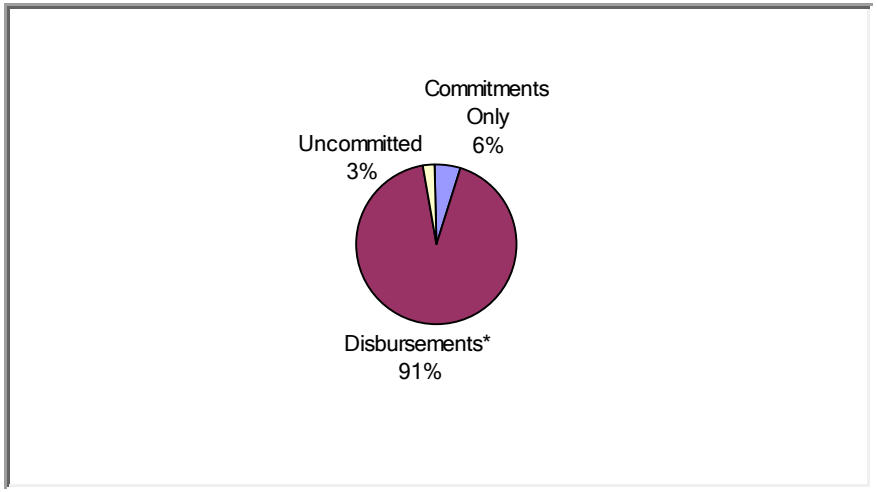
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Alabama **PJ Since:** 1992

(1) Status of Funds

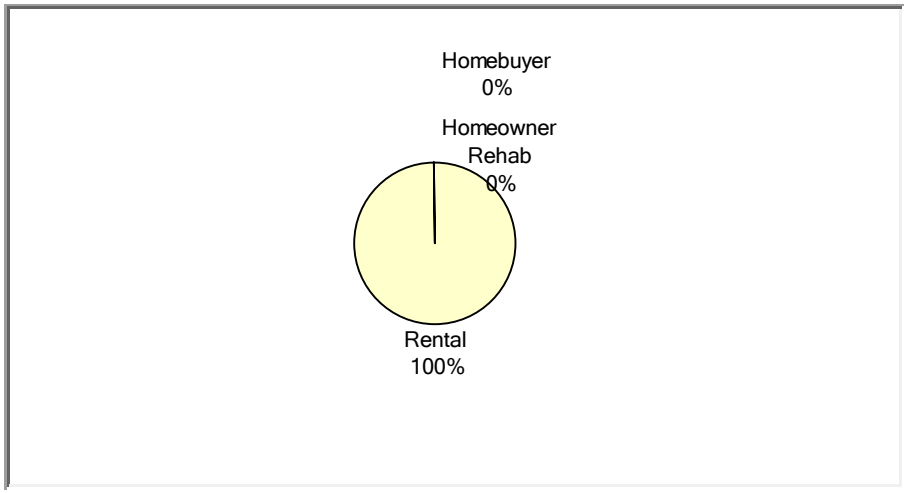
Total HOME Allocations Received: **$311,724,328**



* "Disbursements" include previously committed funds.

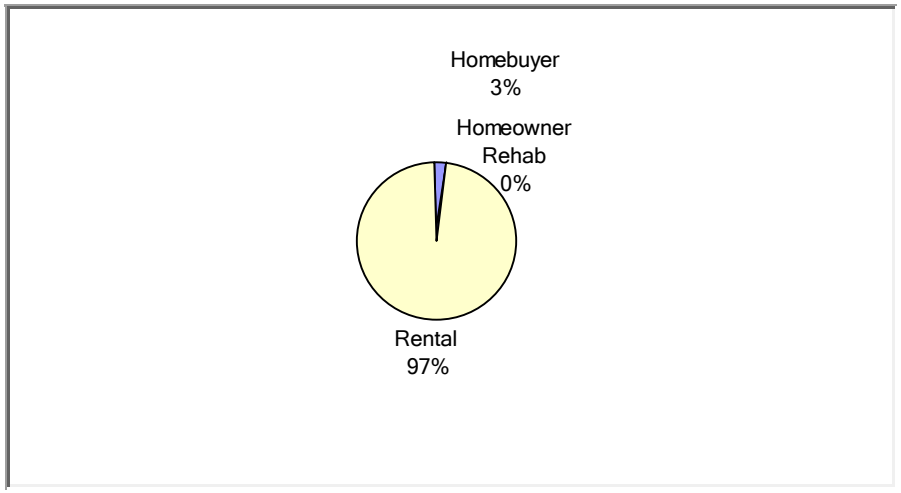
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **111**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,998**



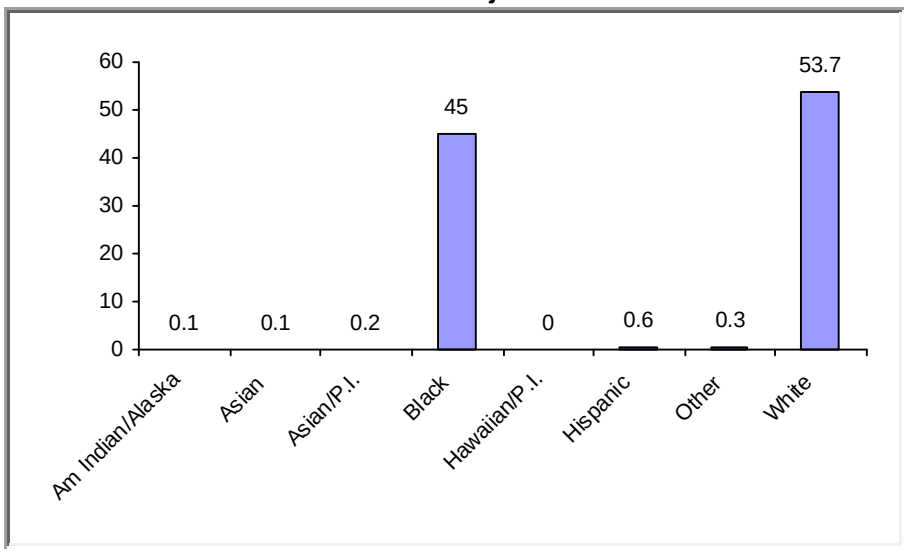
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alabama

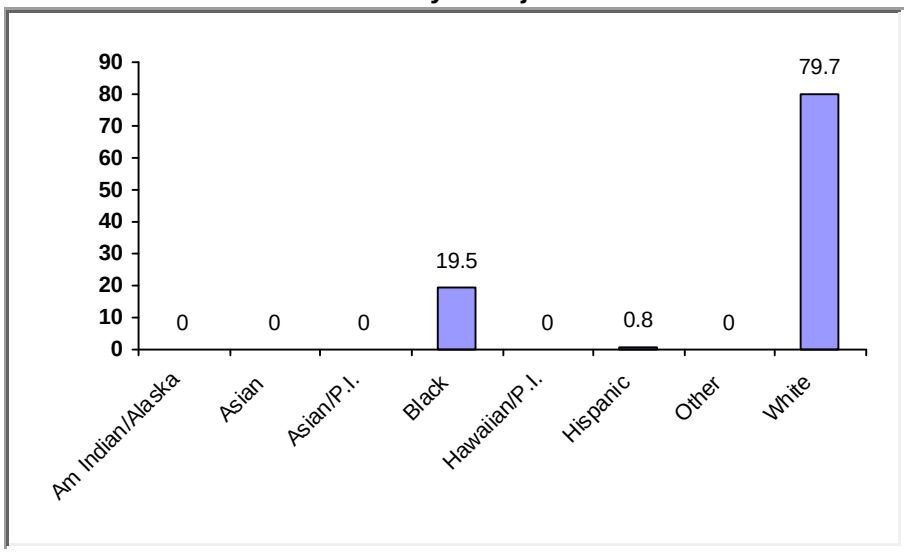
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,687**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,447**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

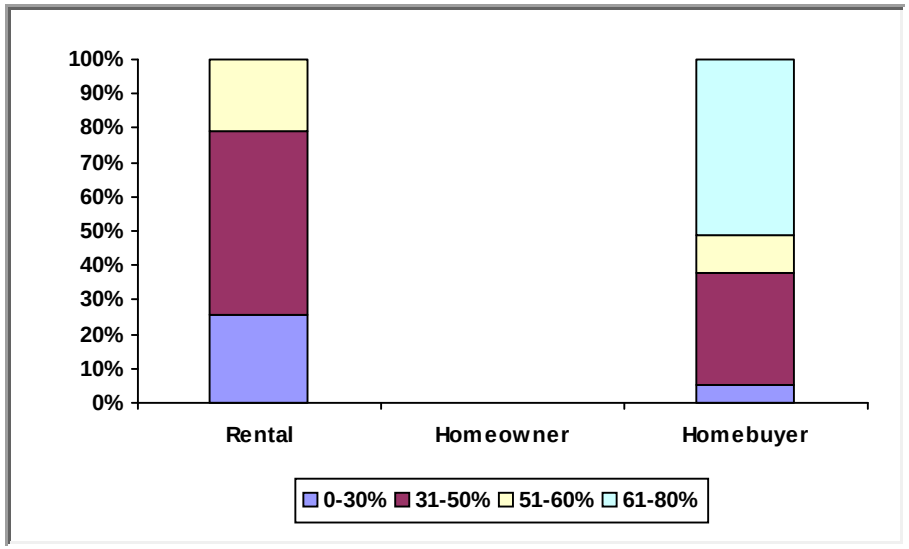
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

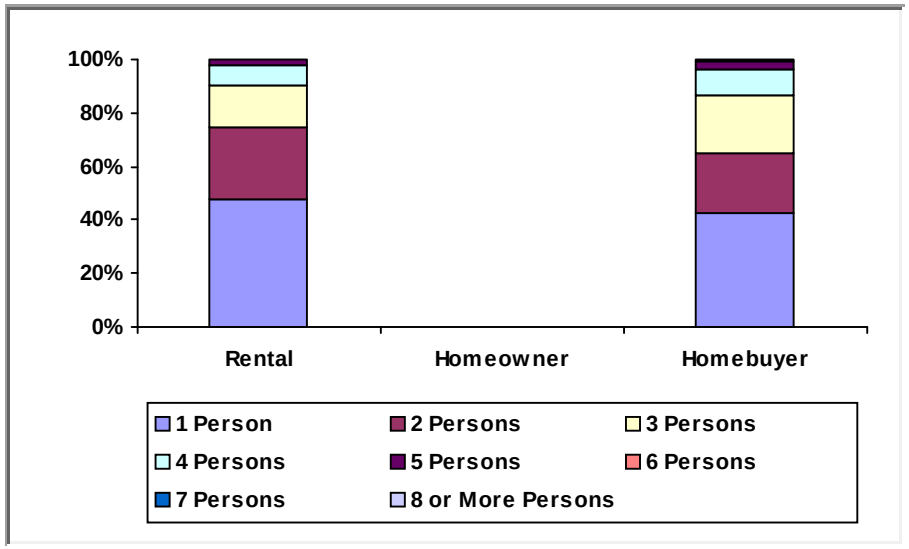
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alabama

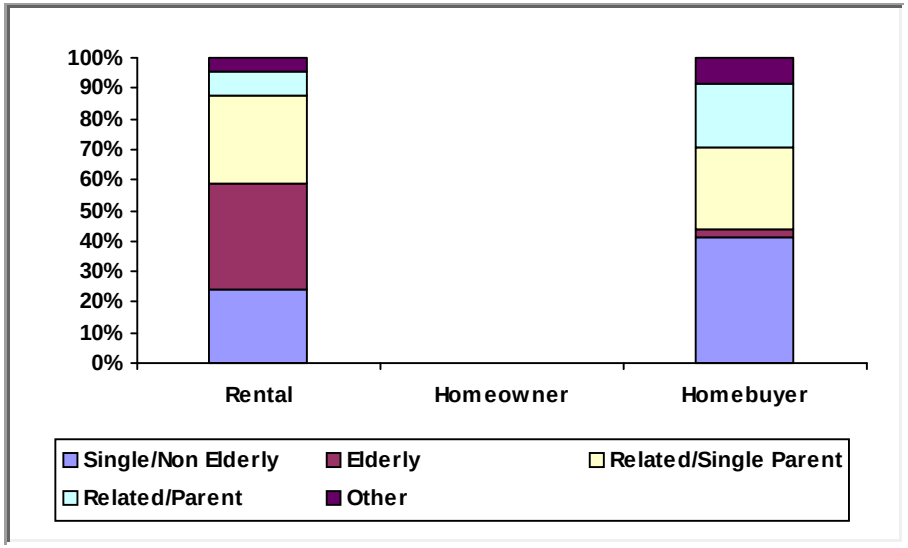
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



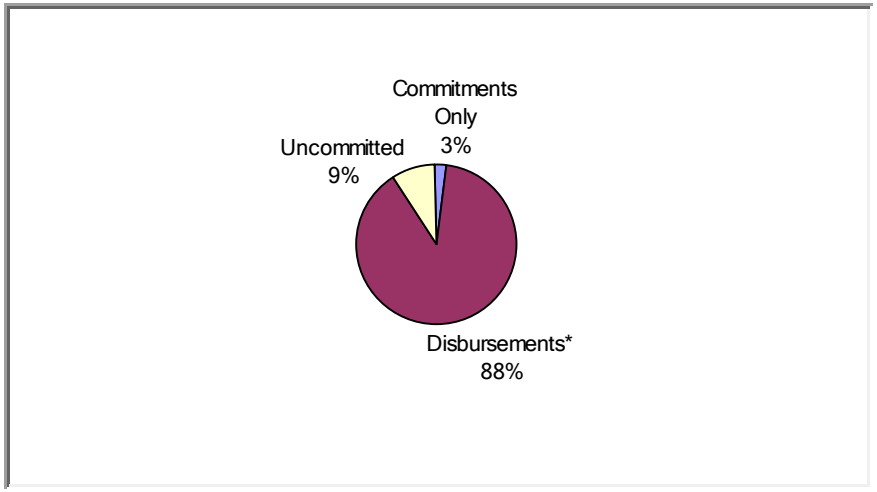
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Arkansas **PJ Since:** 1992

(1) Status of Funds

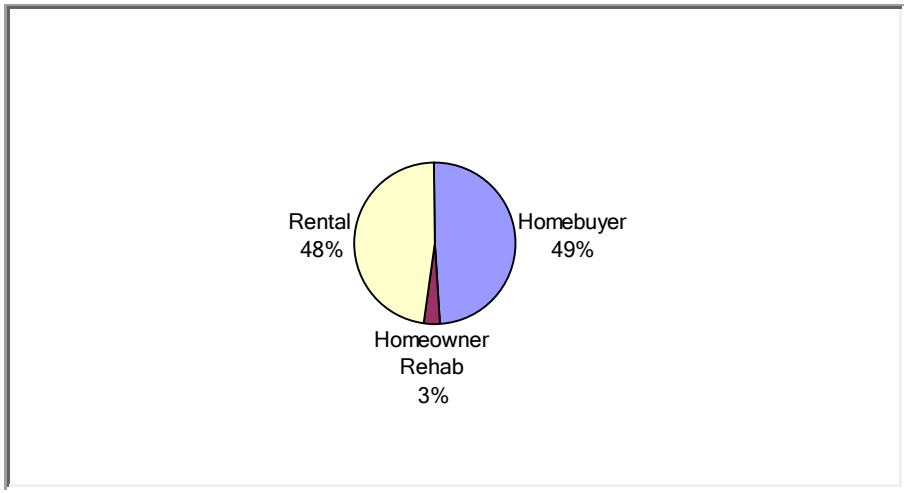
Total HOME Allocations Received: **$244,280,871**



* "Disbursements" include previously committed funds.

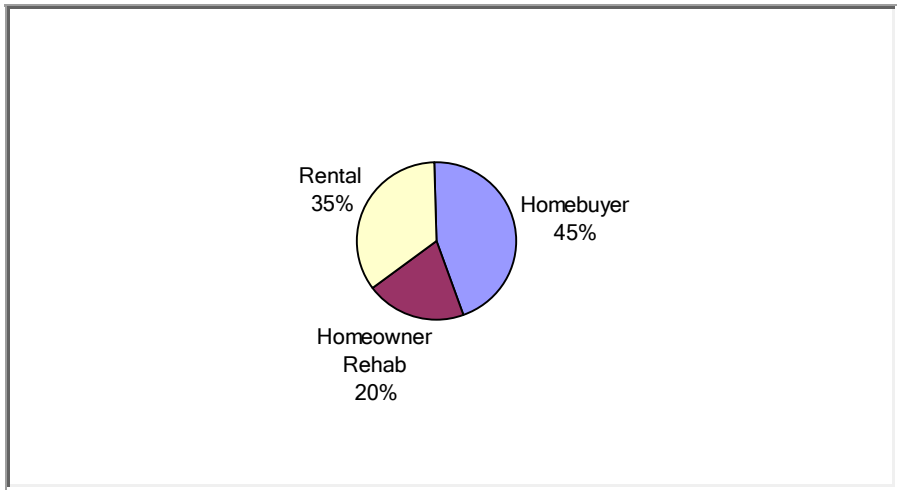
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **154**



New Tenant-Based Rental Assistance (TBRA): **105 Households**

Cumulative Since: 1992 Total: **8,299**



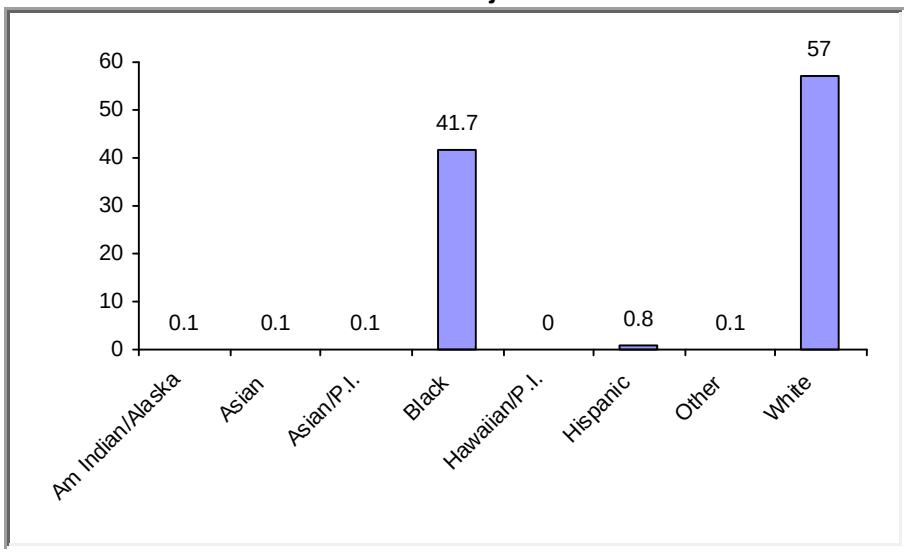
Tenant-Based Rental Assistance (TBRA) Total: **4703 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arkansas

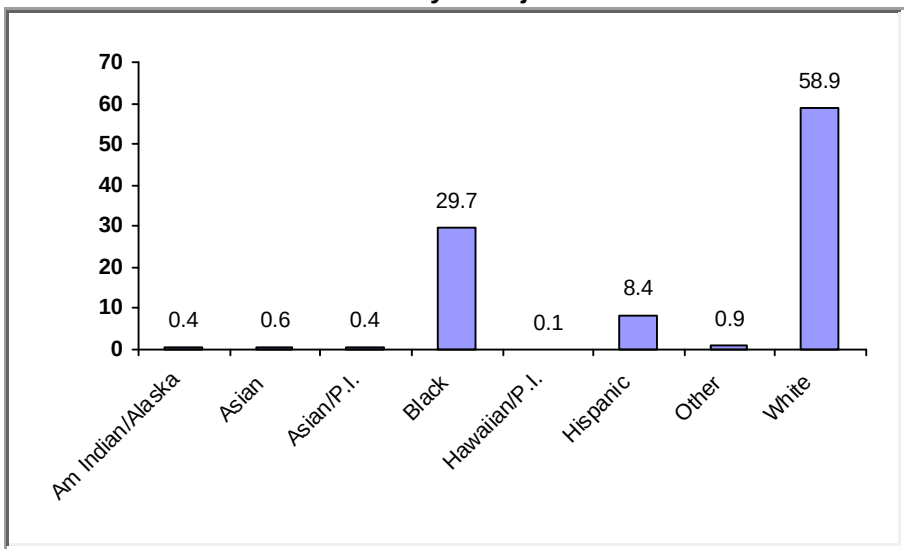
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



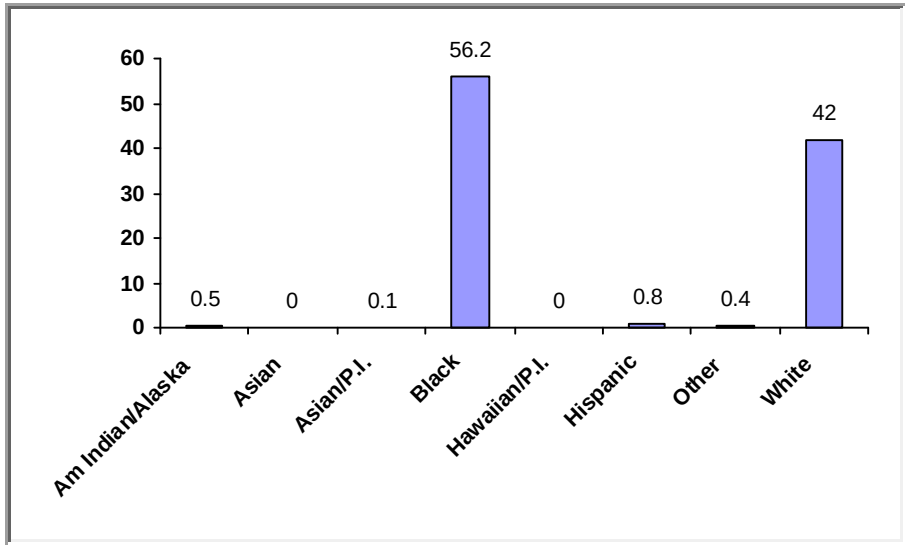
Avg. Total Dev. Cost (TDC)* Per Unit: **$173,517**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,566**

Homeowner Rehabilitation Projects

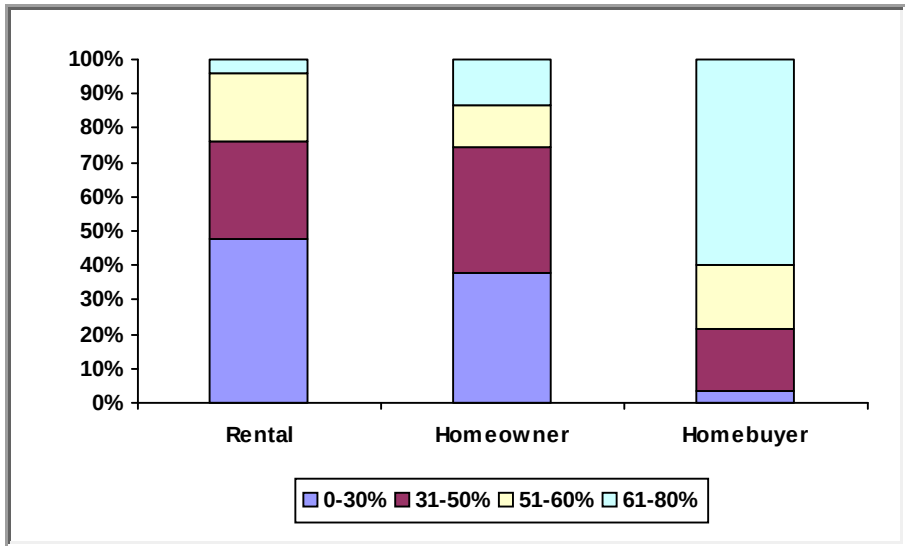


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,325**

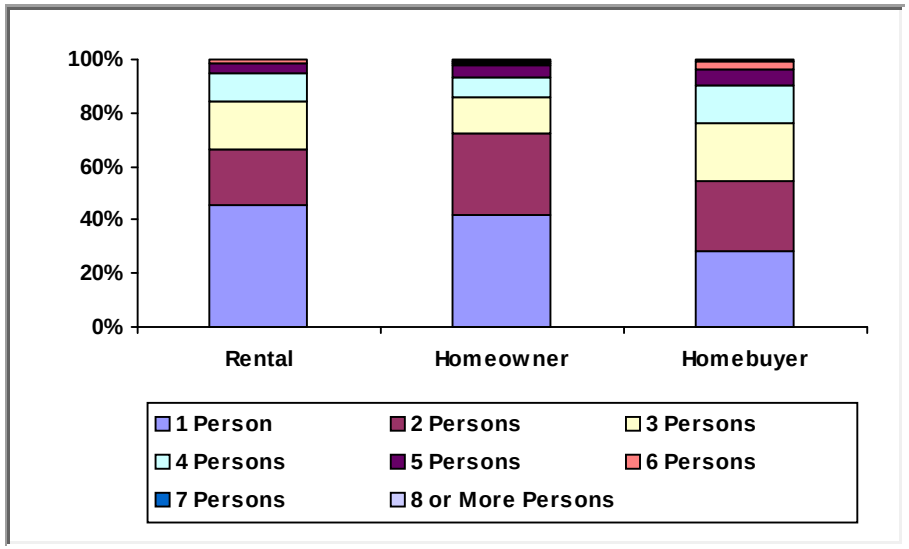
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

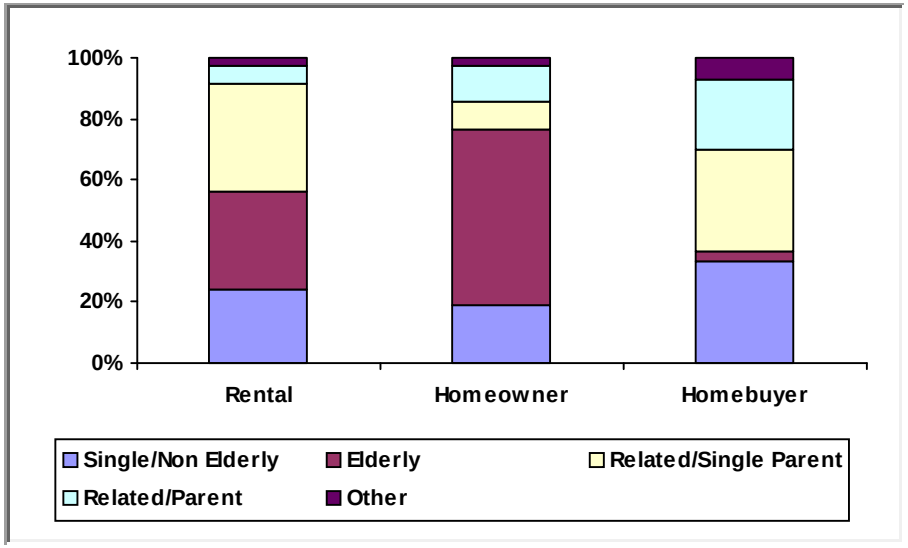
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



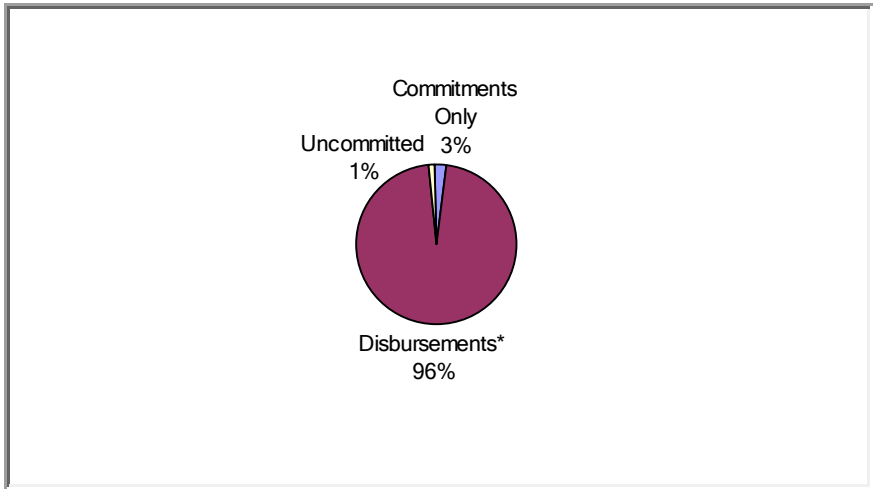
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): American Samoa **PJ Since:** 1993

(1) Status of Funds

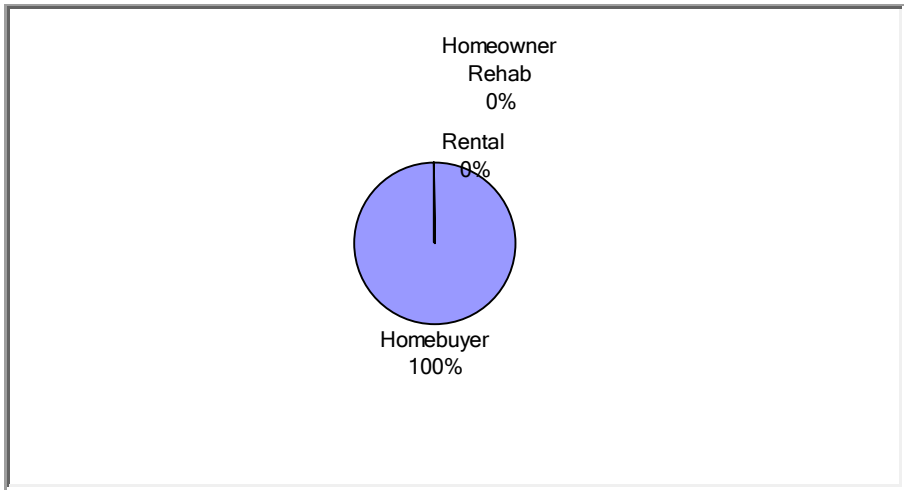
Total HOME Allocations Received: **$5,814,373**



* "Disbursements" include previously committed funds.

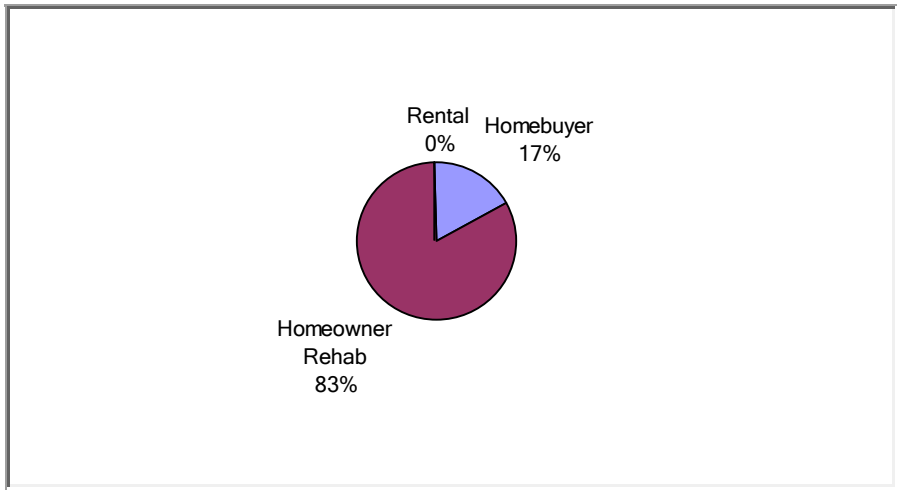
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **486**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

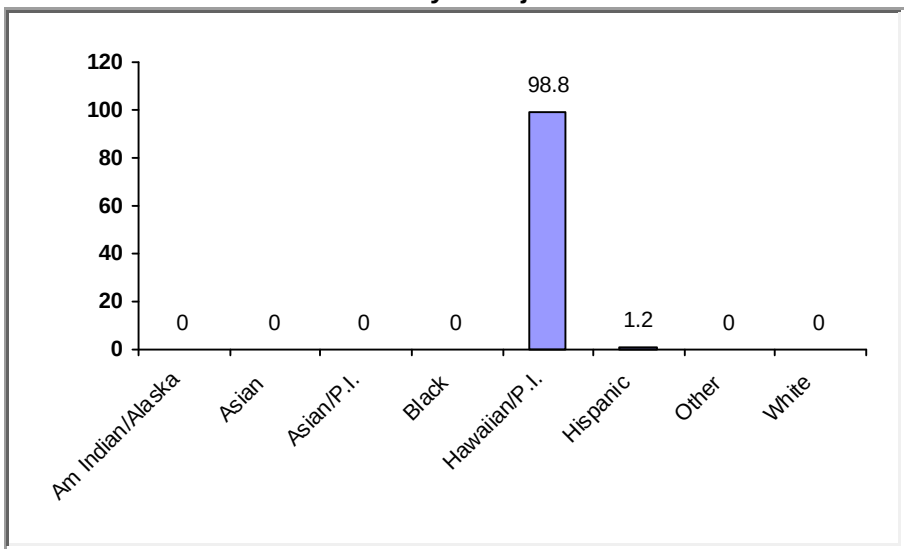
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

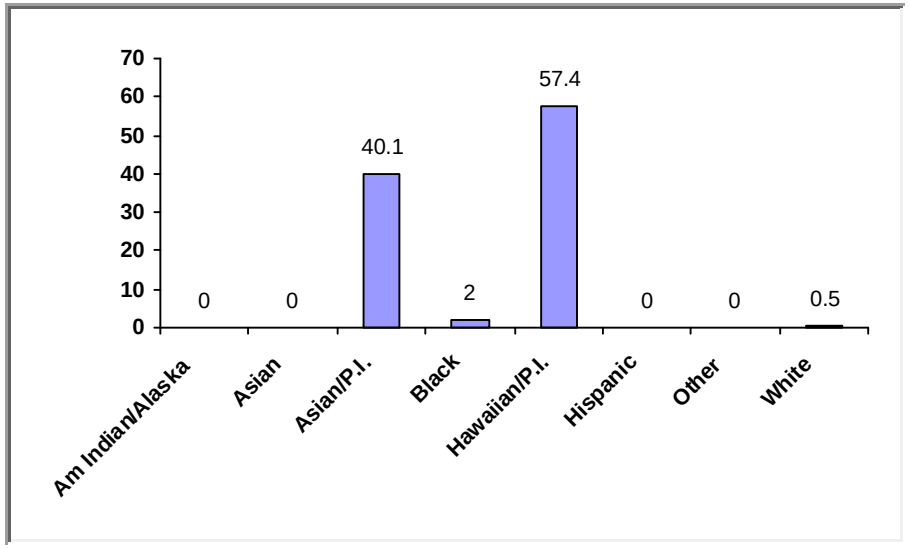
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,988**

Homeowner Rehabilitation Projects



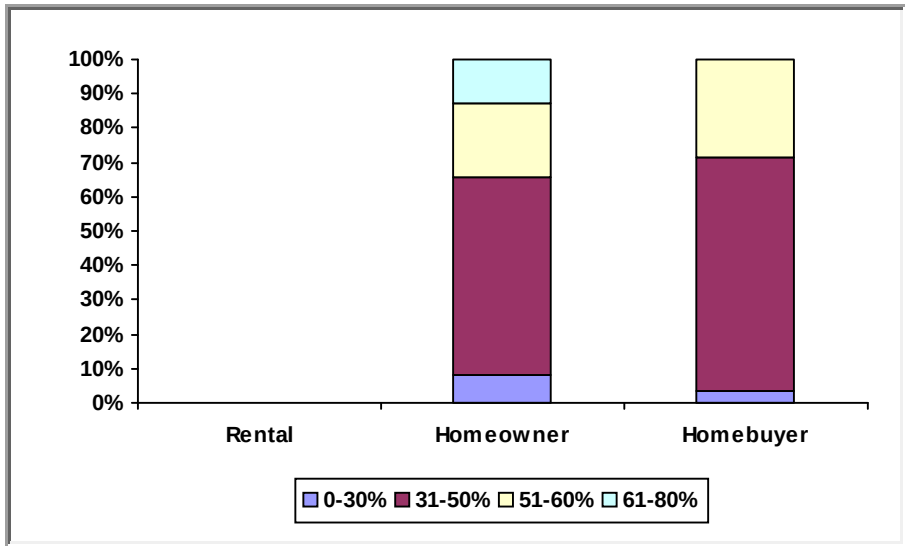
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,149**

* TDC - Includes all sources of funds

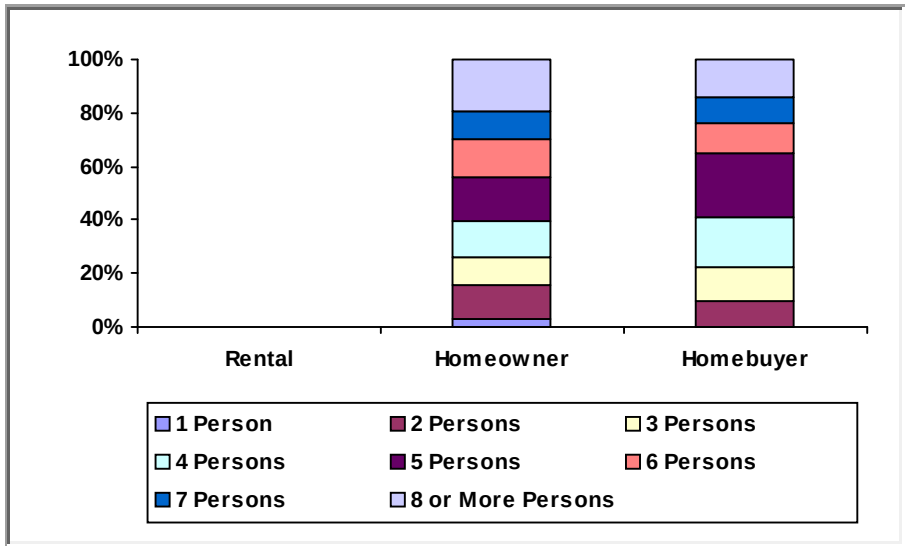
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

American Samoa

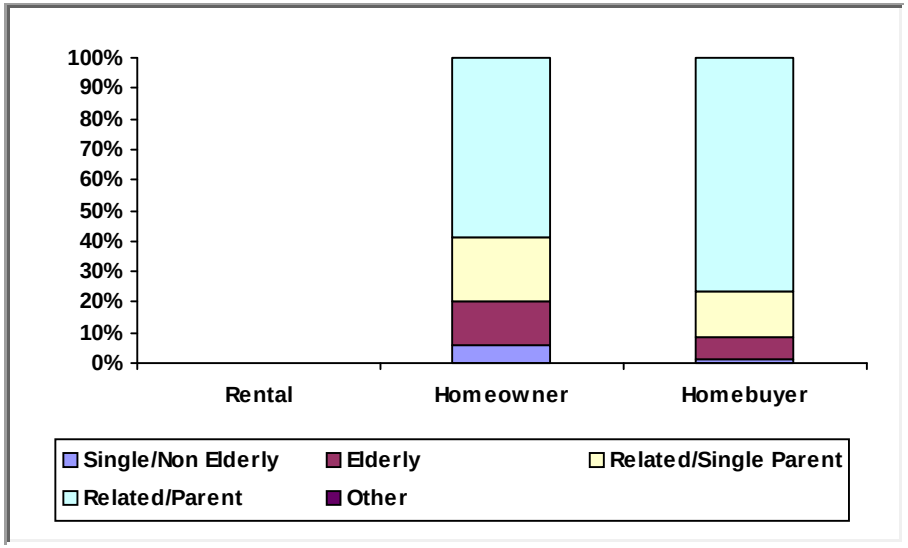
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

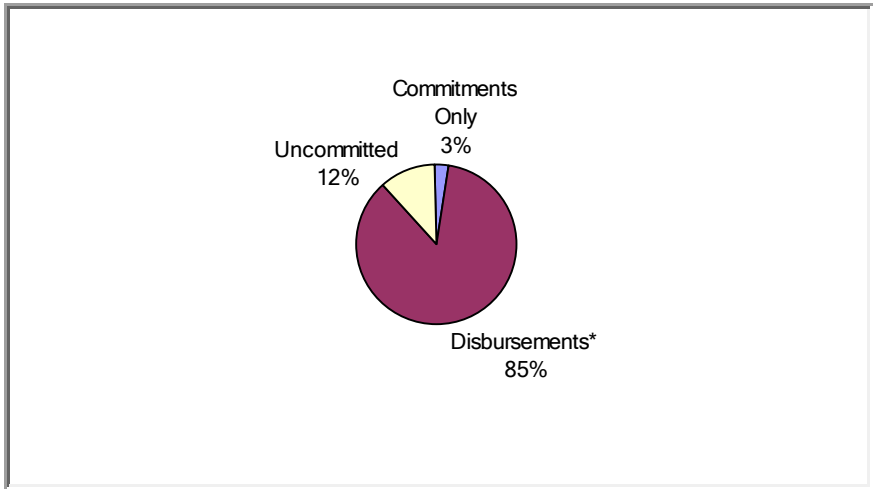
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Arizona** **PJ Since:** **1992**

(1) Status of Funds

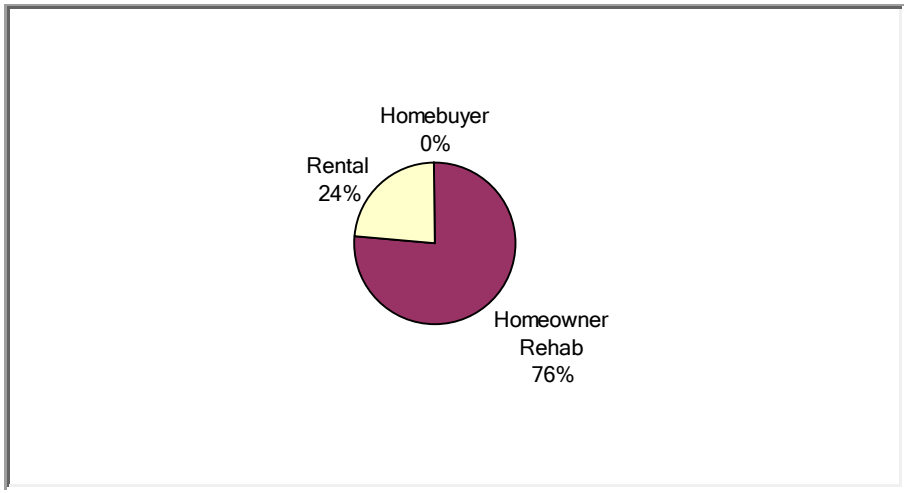
Total HOME Allocations Received: **$140,272,367**



* "Disbursements" include previously committed funds.

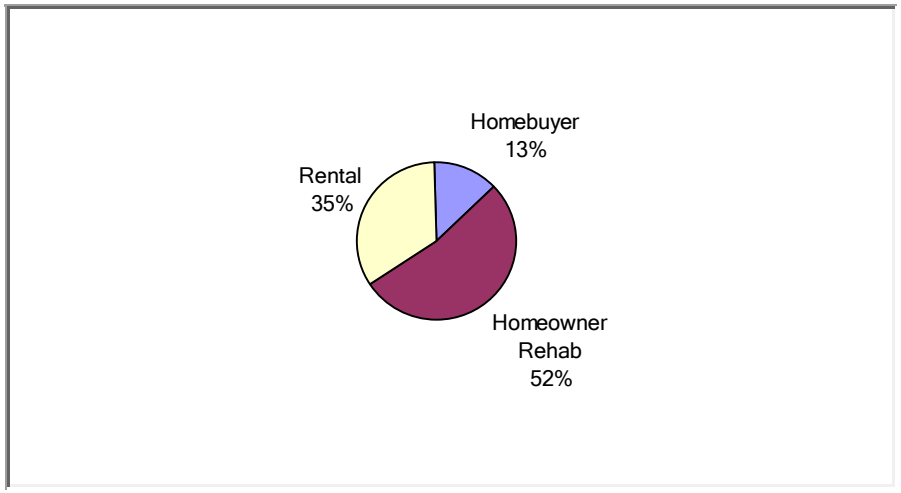
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **42**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,525**



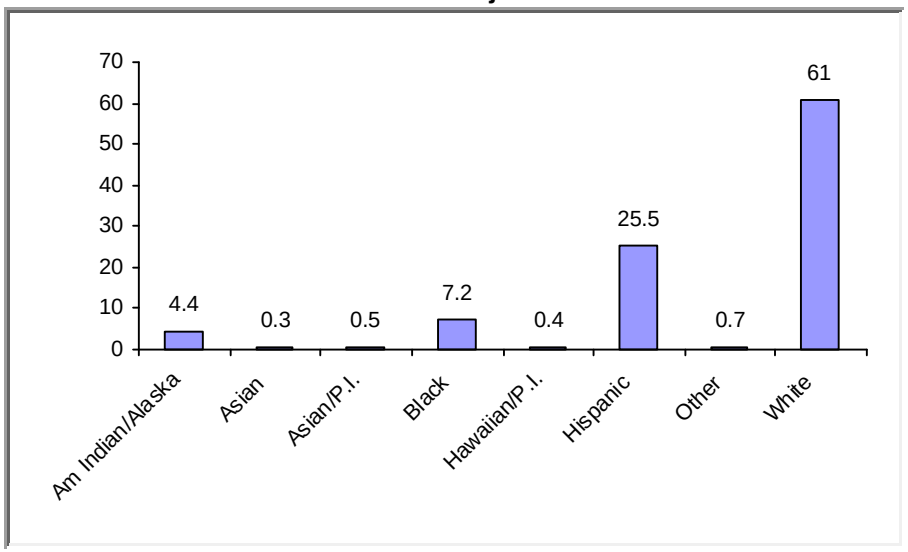
Tenant-Based Rental Assistance (TBRA) Total: **706 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

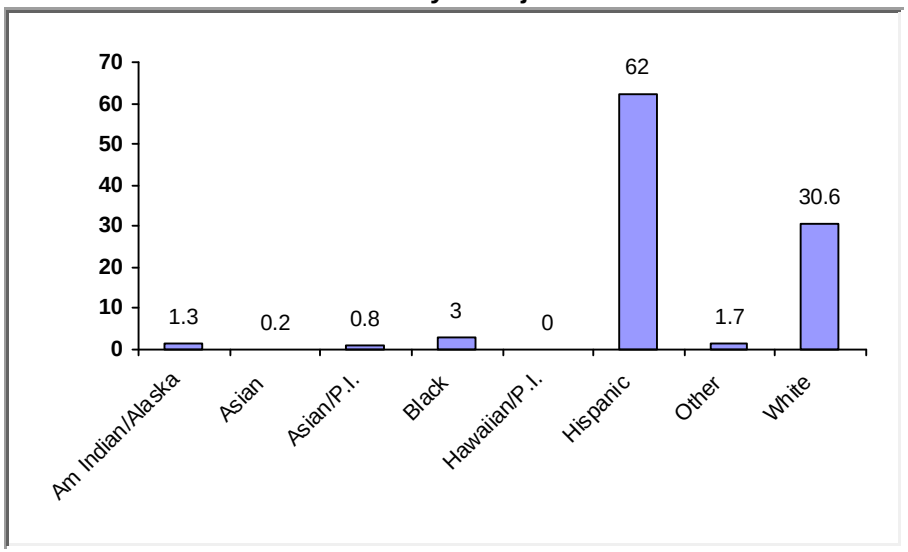
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



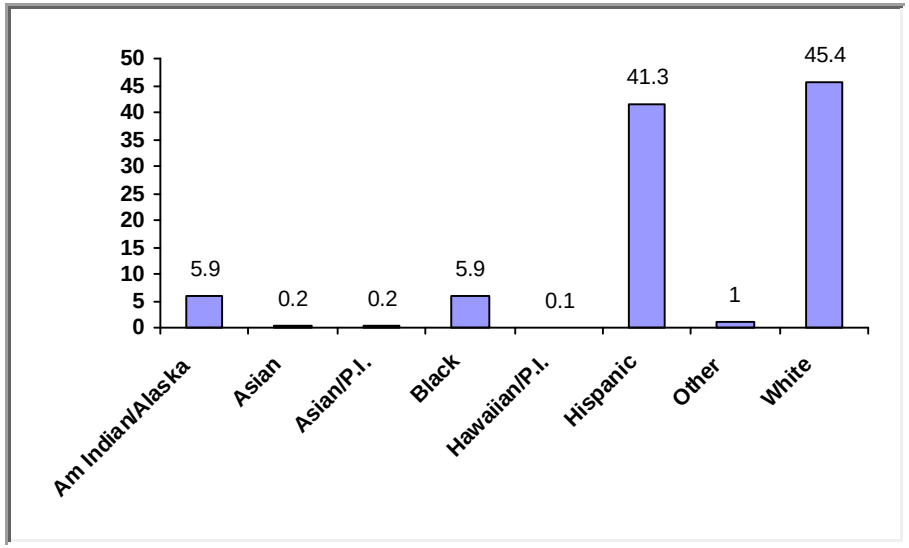
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,999**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,615**

Homeowner Rehabilitation Projects



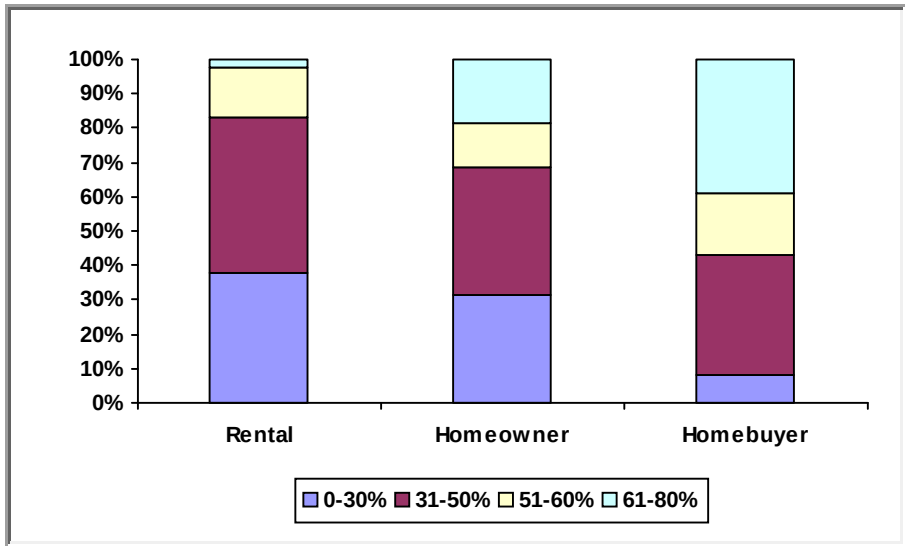
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,554**

* TDC - Includes all sources of funds

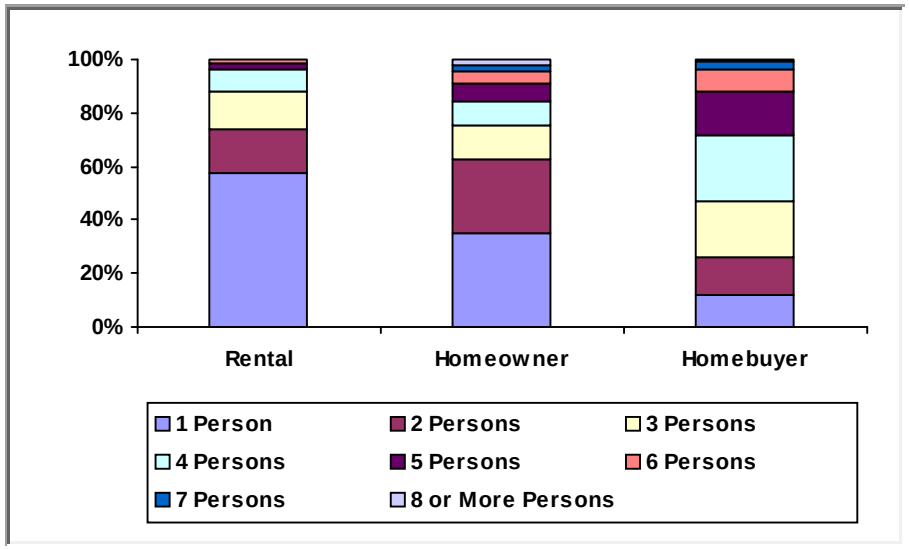
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arizona

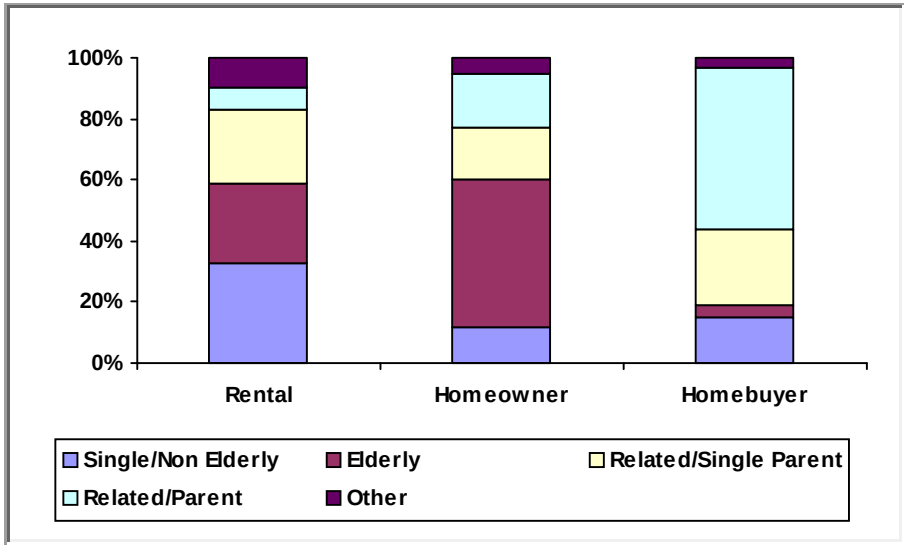
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

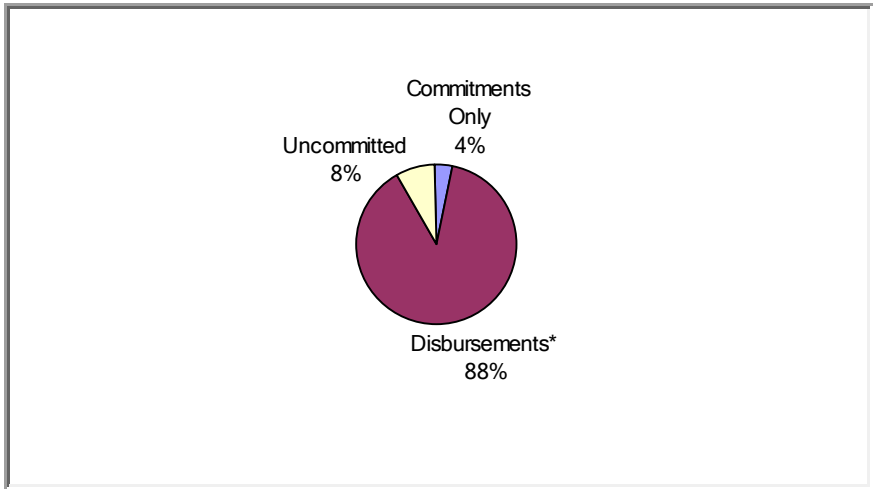
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **California** **PJ Since:** **1992**

(1) Status of Funds

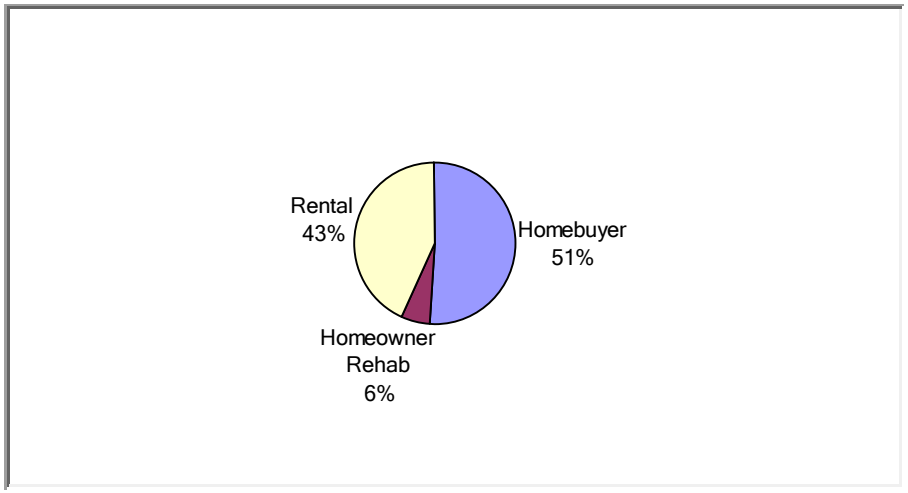
Total HOME Allocations Received: **$1,053,798,663**



* "Disbursements" include previously committed funds.

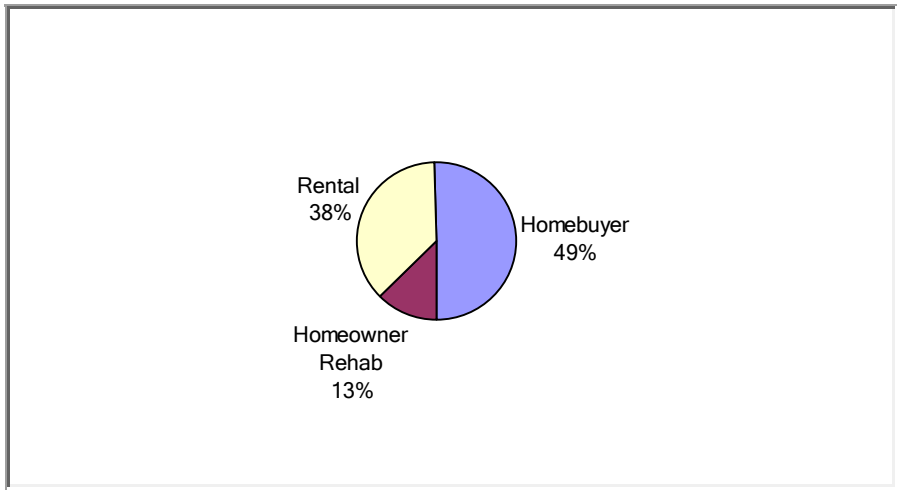
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **53**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **18,037**



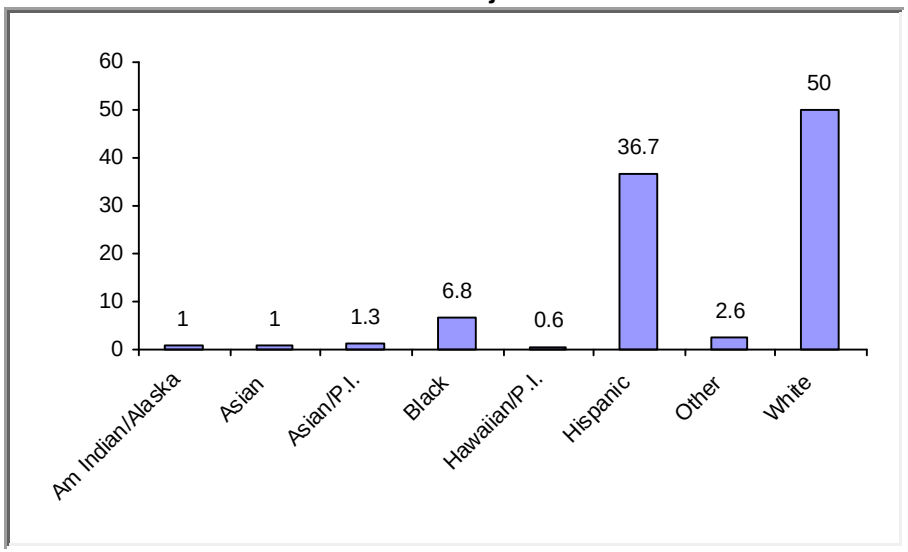
Tenant-Based Rental Assistance (TBRA) Total: **1841 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

California

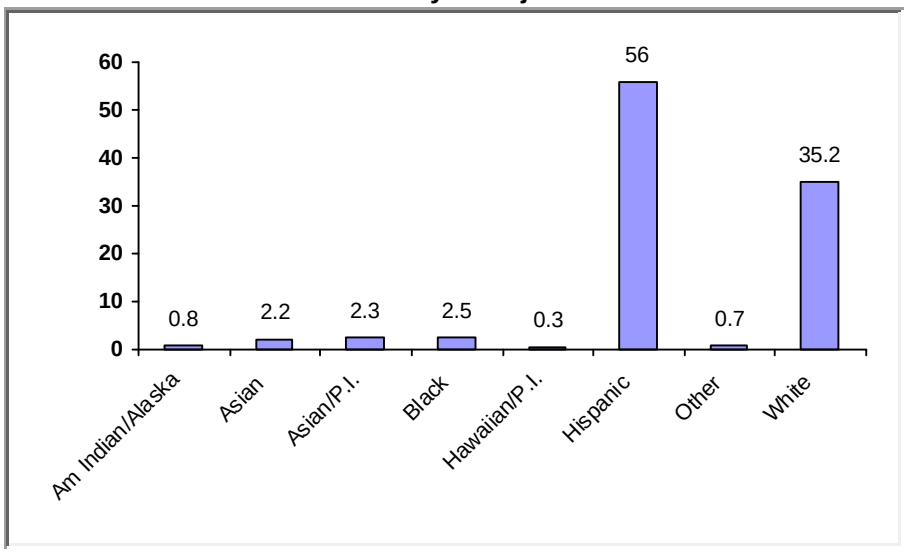
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



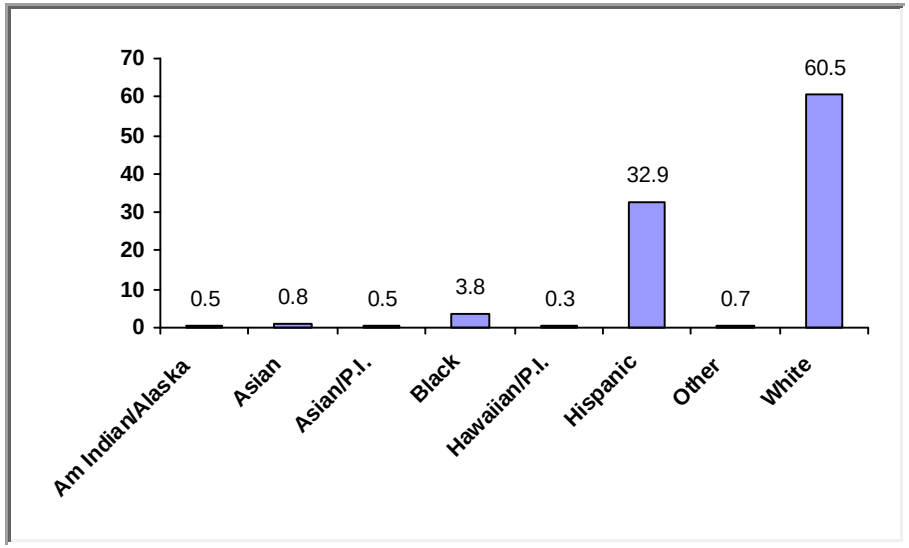
Avg. Total Dev. Cost (TDC)* Per Unit: **$189,095**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,452**

Homeowner Rehabilitation Projects



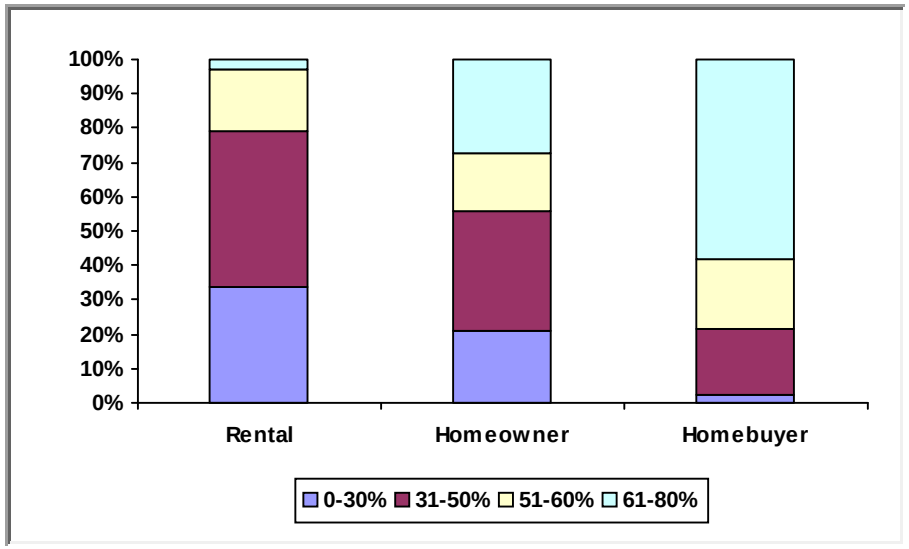
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,455**

* TDC - Includes all sources of funds

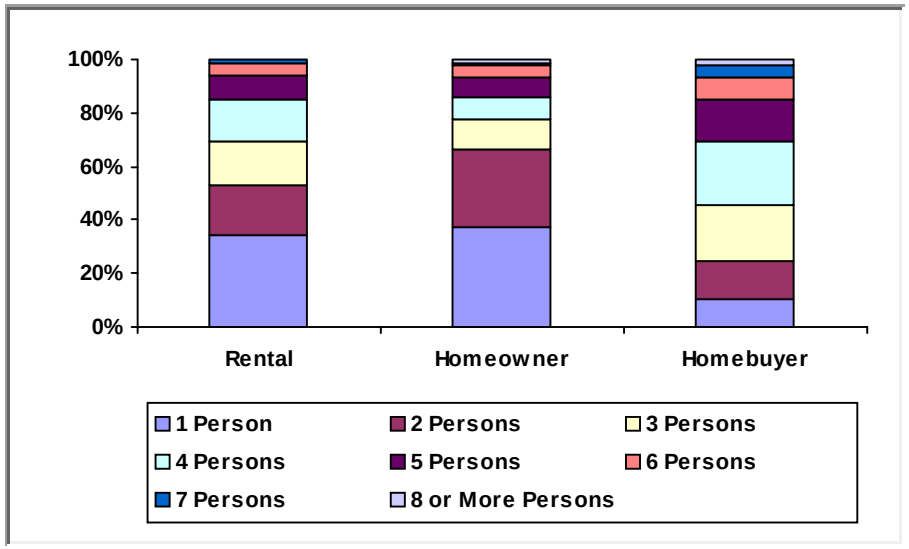
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

California

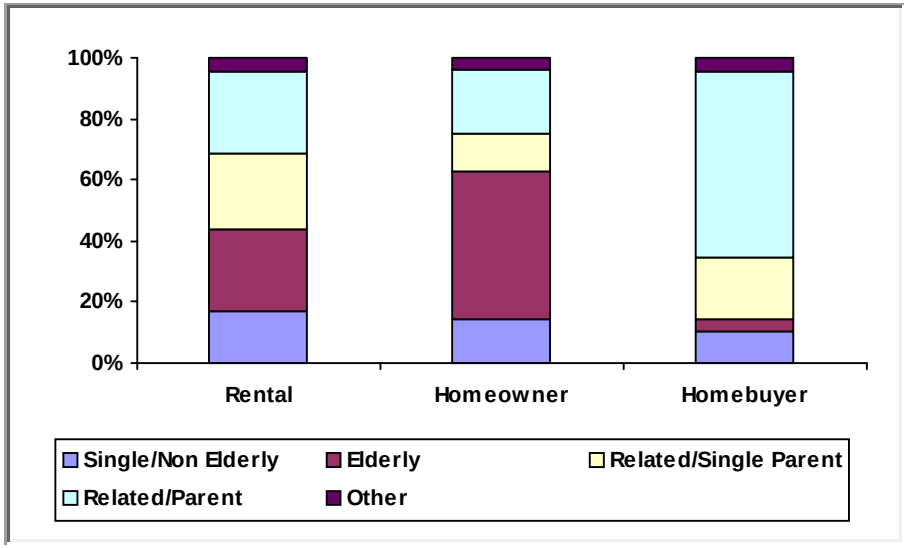
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



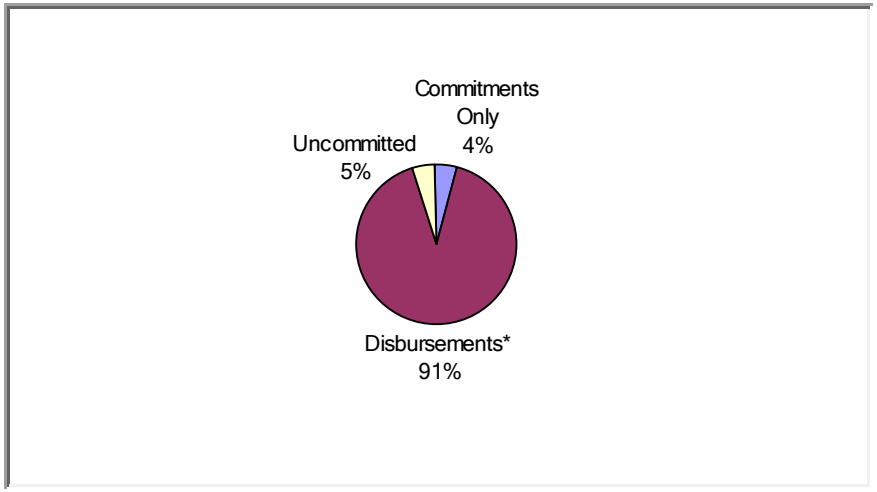
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Colorado** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$149,269,009**



* "Disbursements" include previously committed funds.

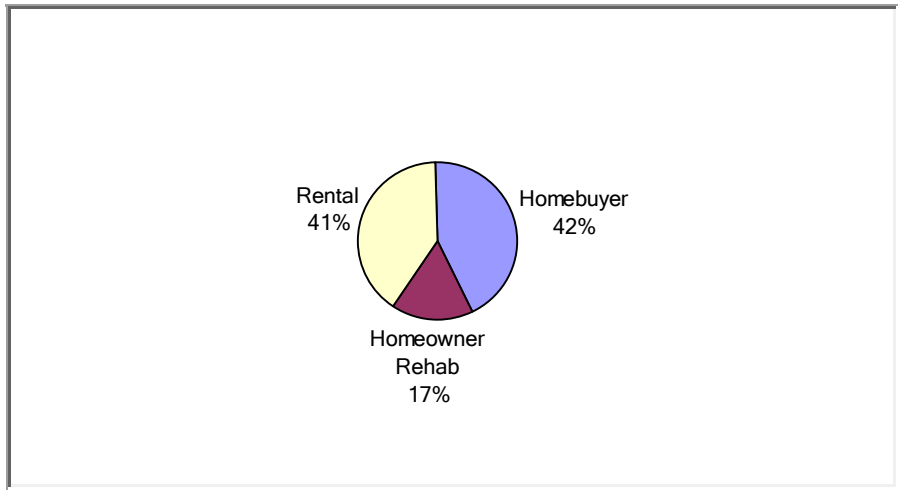
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,758**



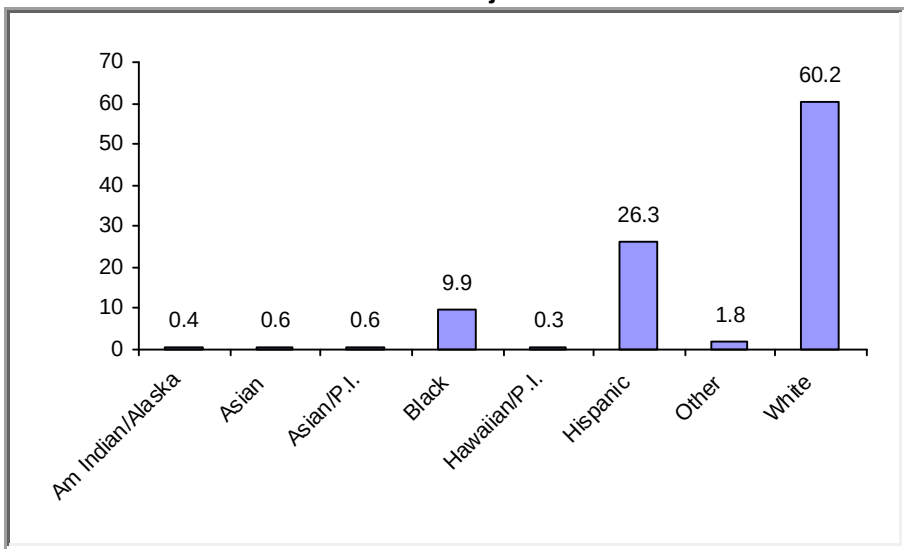
Tenant-Based Rental Assistance (TBRA) Total: **762 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

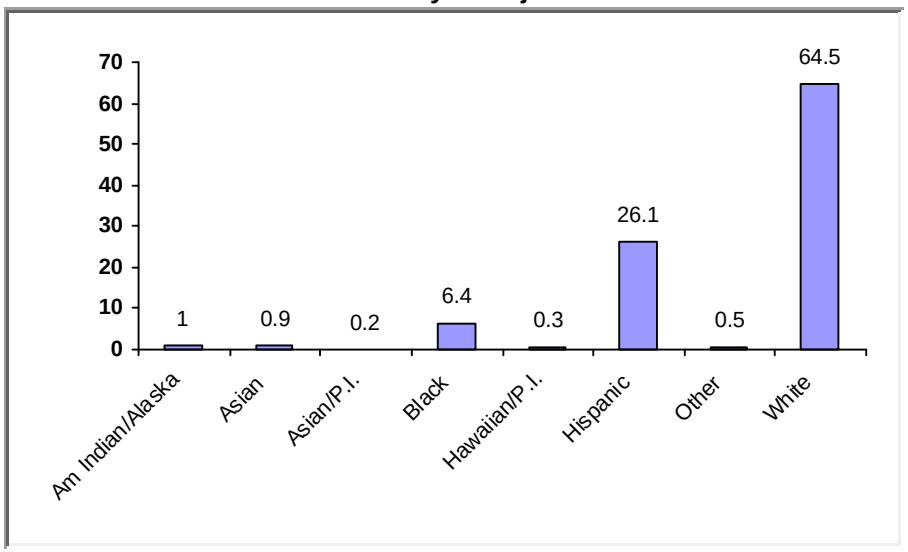
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



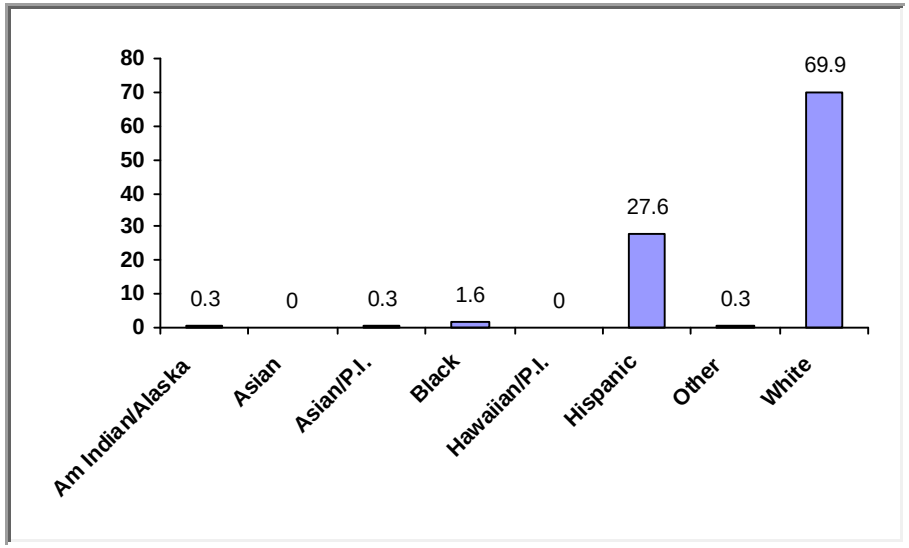
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,596**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,328**

Homeowner Rehabilitation Projects



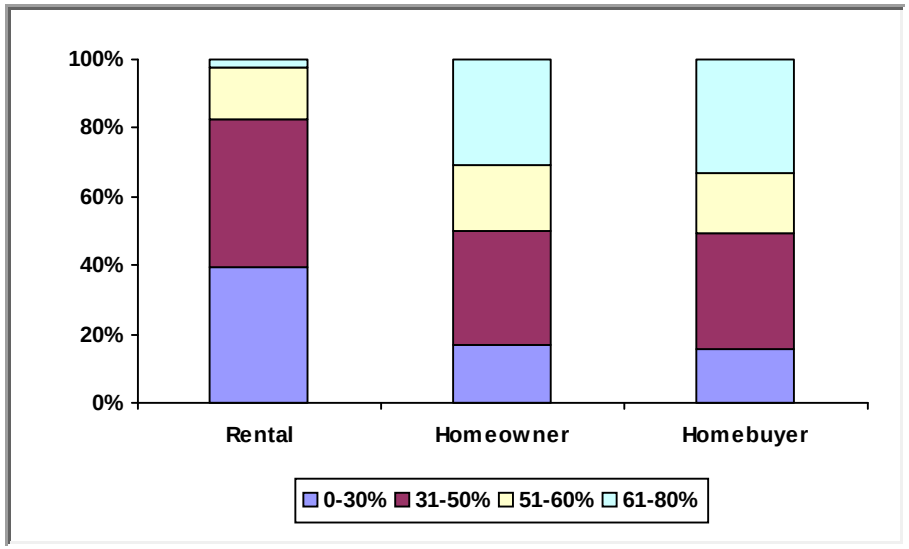
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,952**

* TDC - Includes all sources of funds

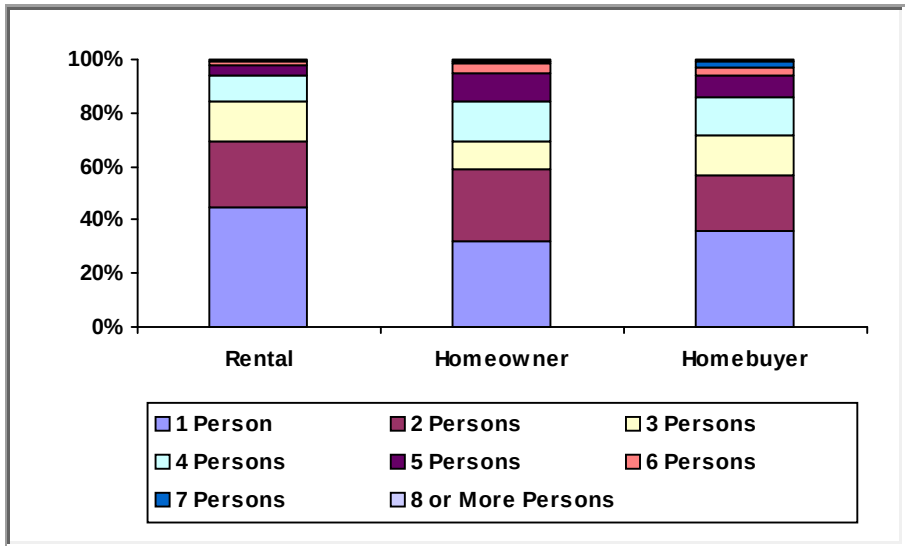
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado

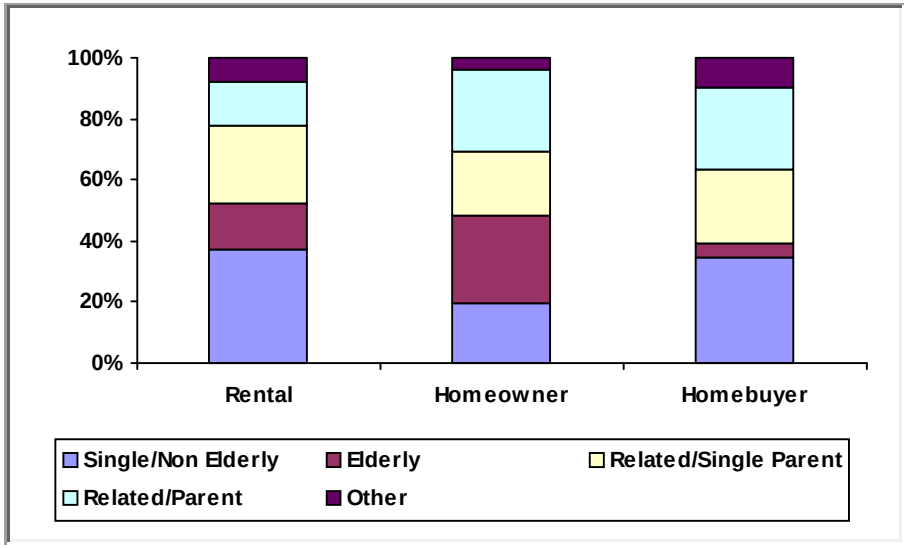
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



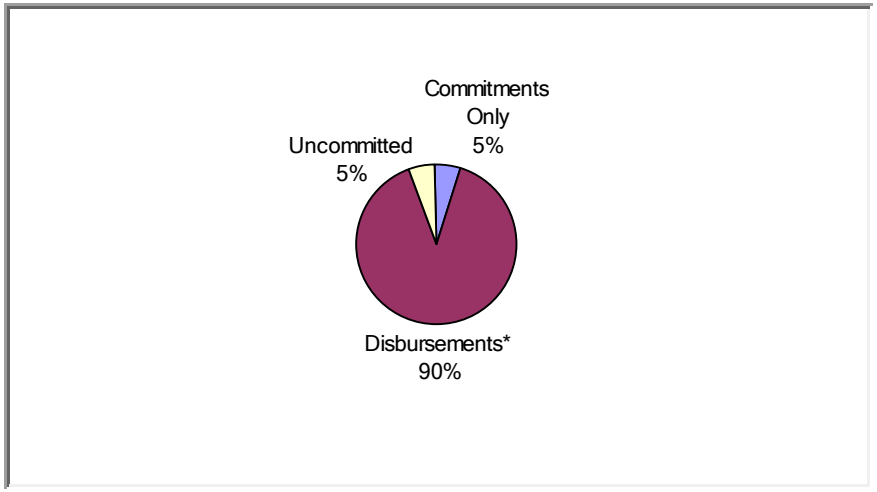
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Connecticut** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$221,449,835**



* "Disbursements" include previously committed funds.

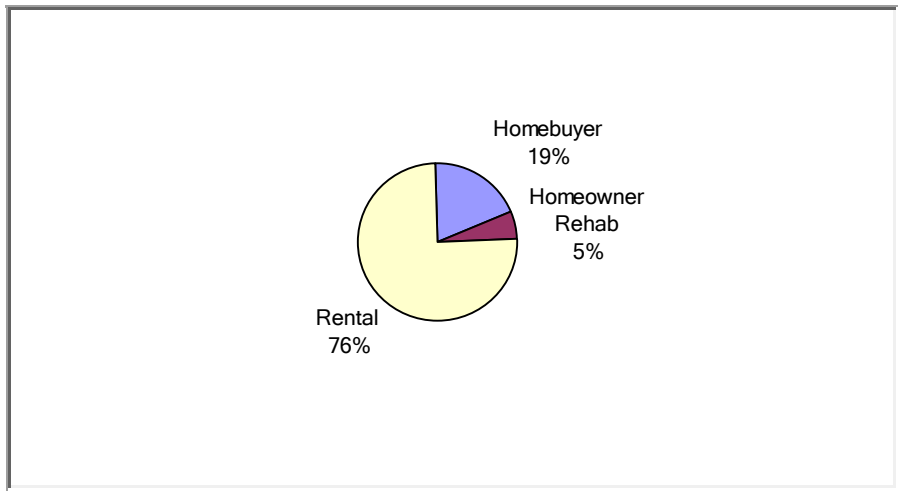
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,345**



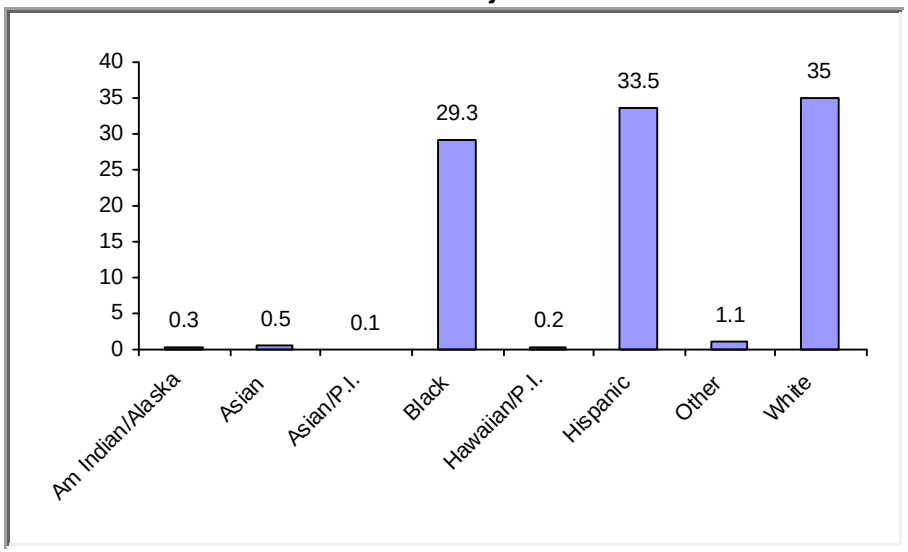
Tenant-Based Rental Assistance (TBRA) Total: **453 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

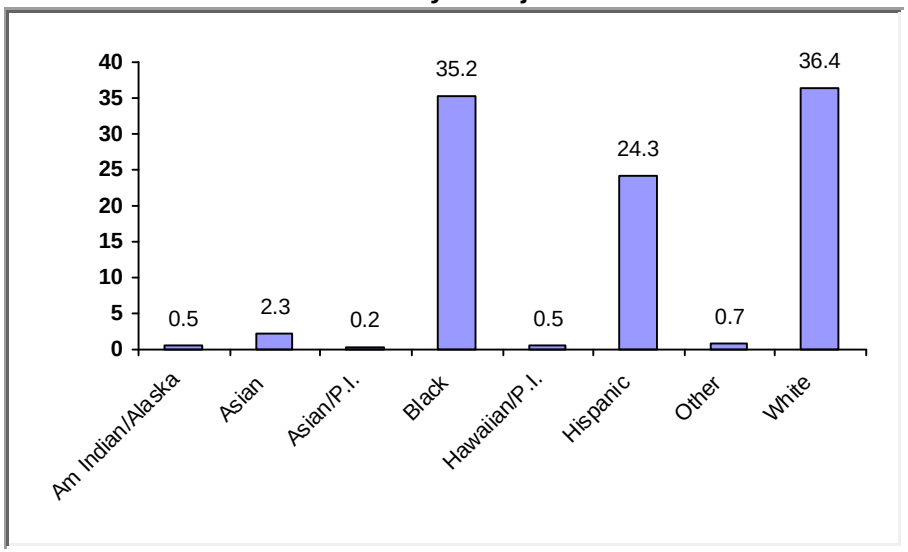
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



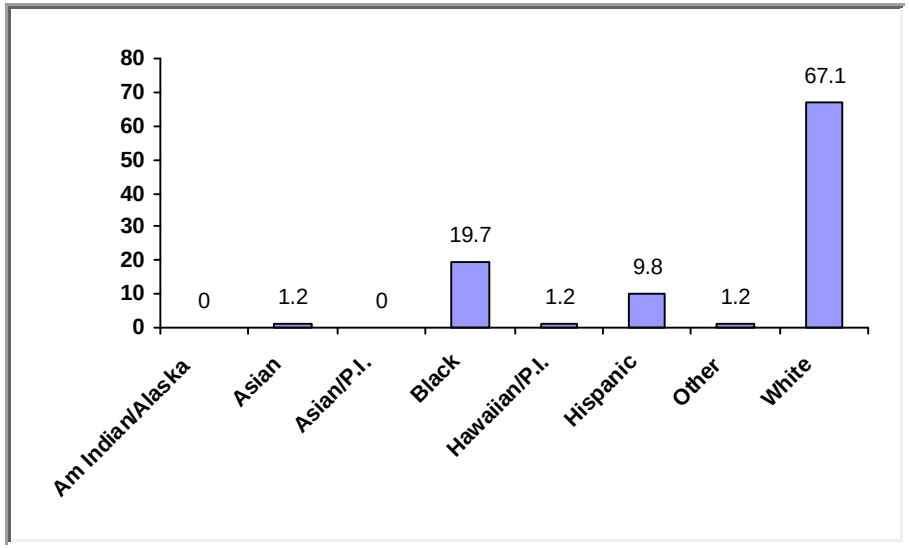
Avg. Total Dev. Cost (TDC)* Per Unit: **$210,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$192,174**

Homeowner Rehabilitation Projects



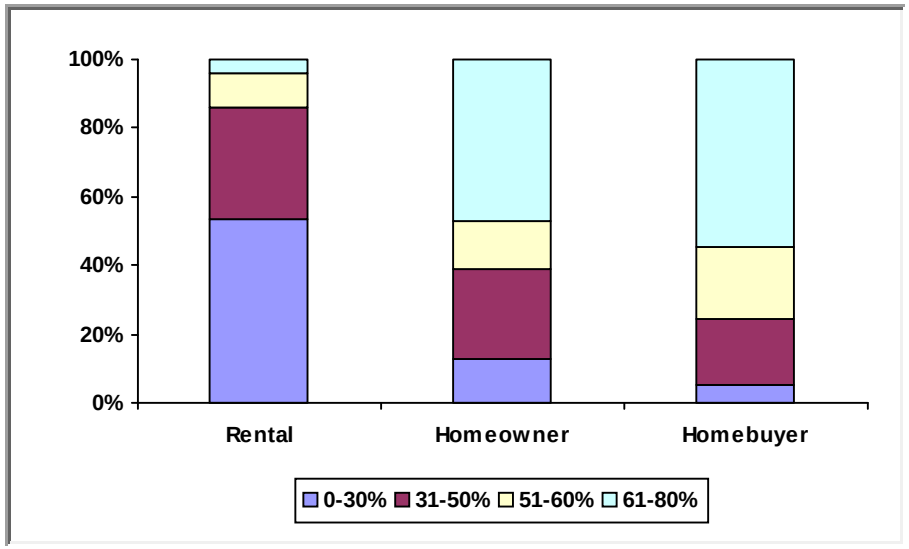
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,188**

* TDC - Includes all sources of funds

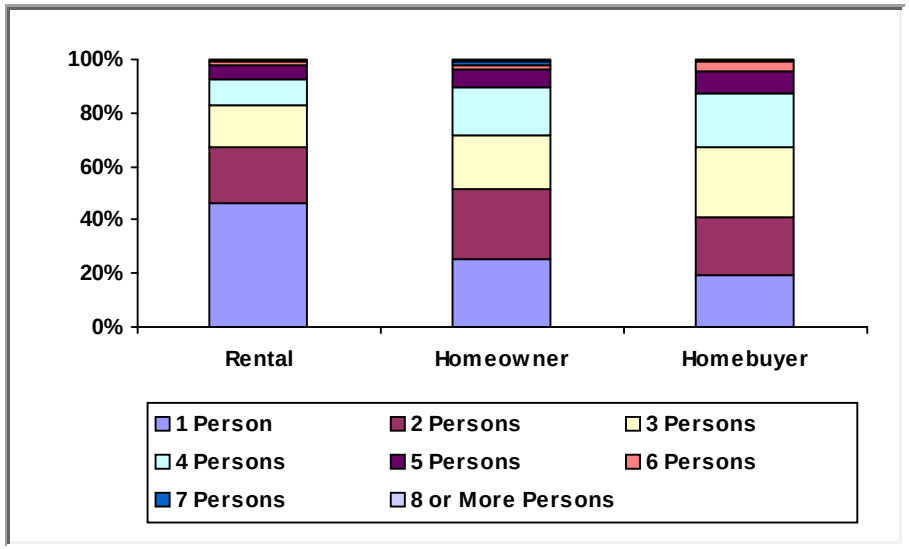
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Connecticut

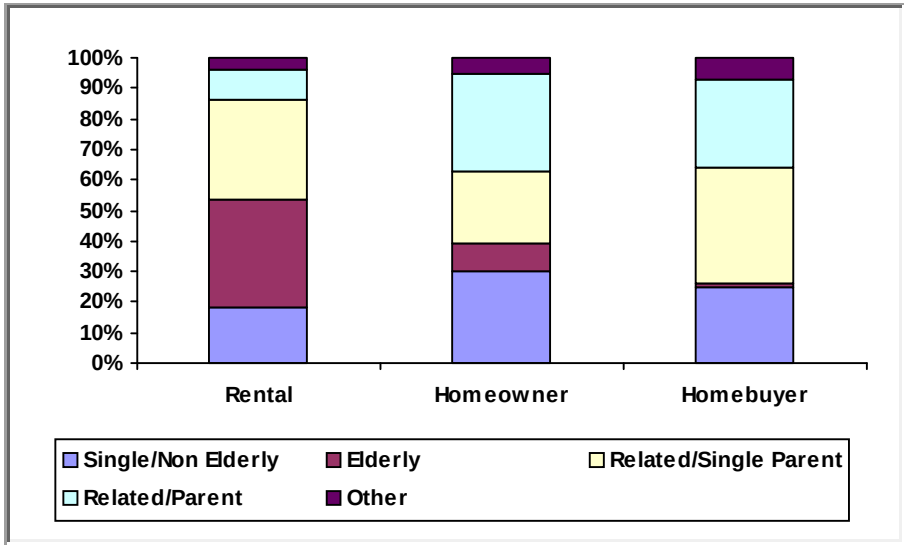
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



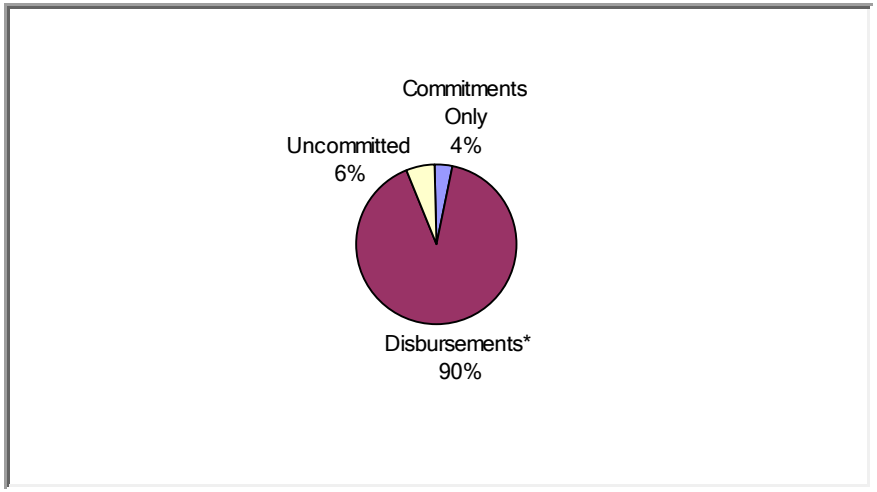
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Delaware **PJ Since:** 1992

(1) Status of Funds

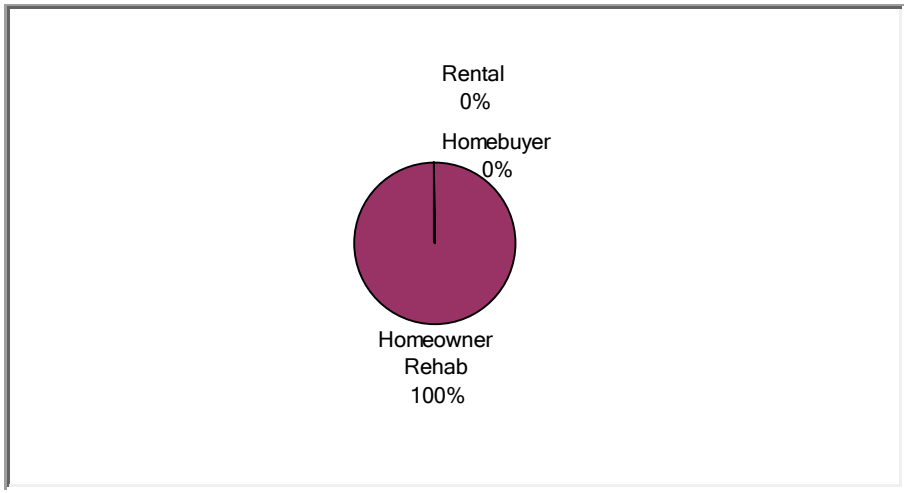
Total HOME Allocations Received: **$63,354,969**



* "Disbursements" include previously committed funds.

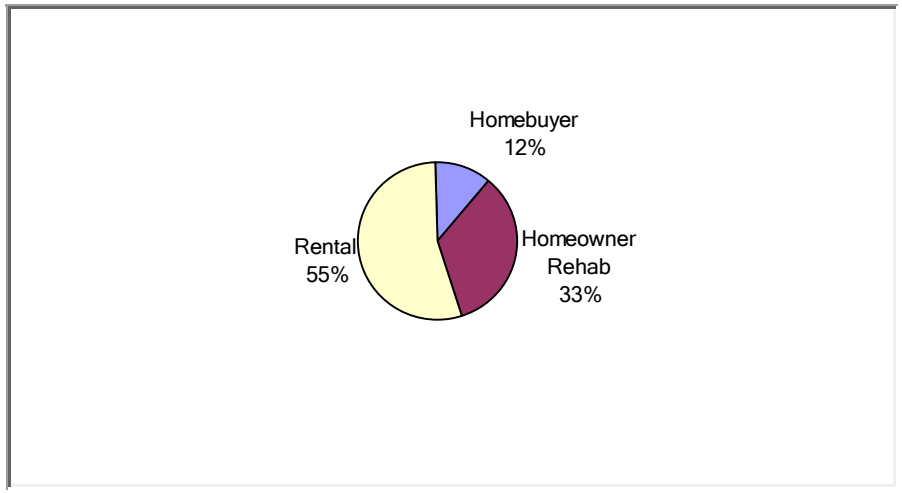
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **962**



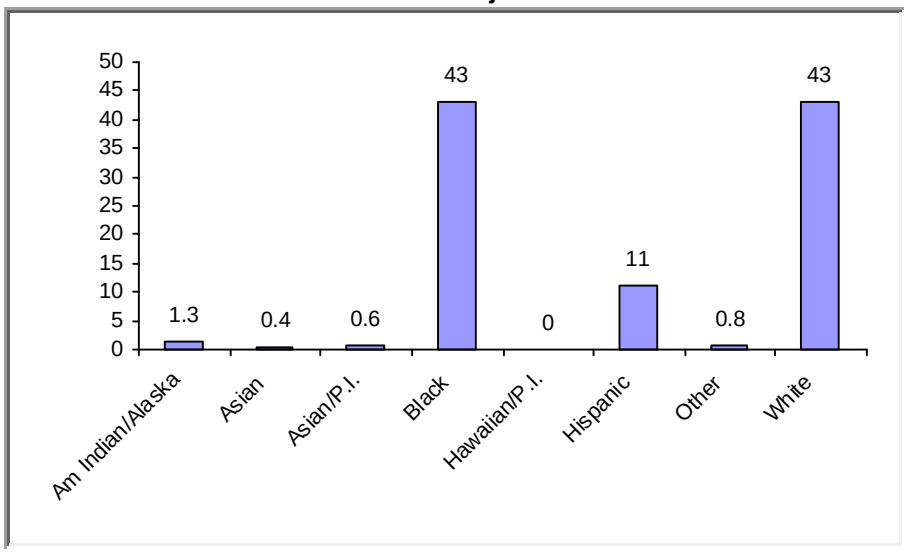
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

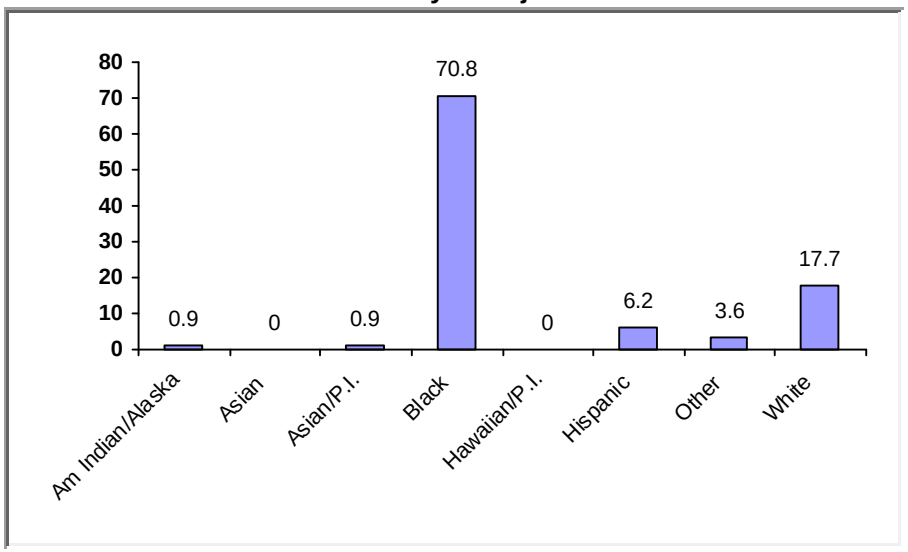
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



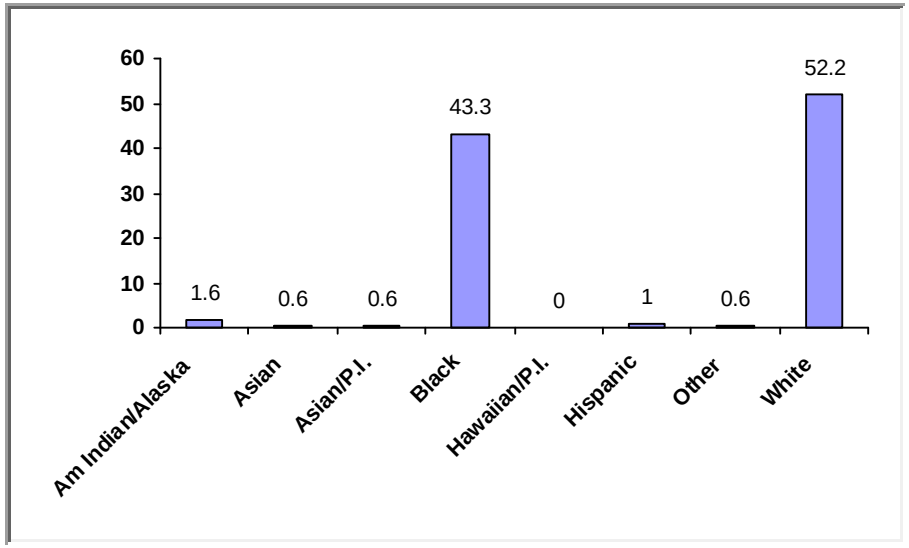
Avg. Total Dev. Cost (TDC)* Per Unit: **$157,601**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$145,426**

Homeowner Rehabilitation Projects



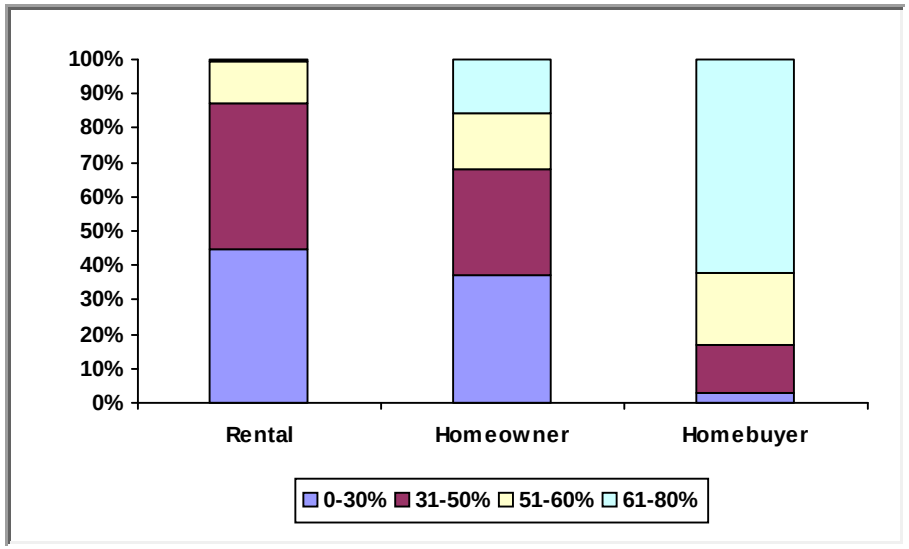
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,725**

* TDC - Includes all sources of funds

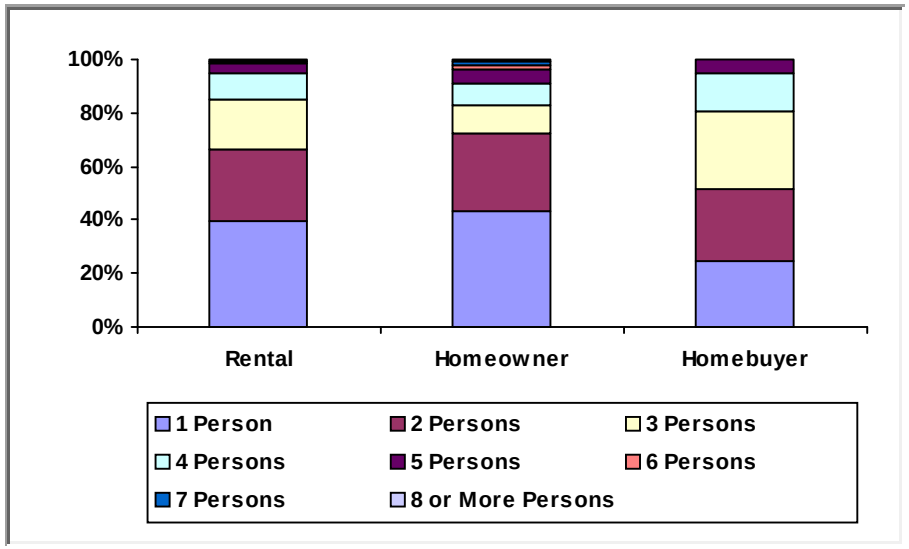
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware

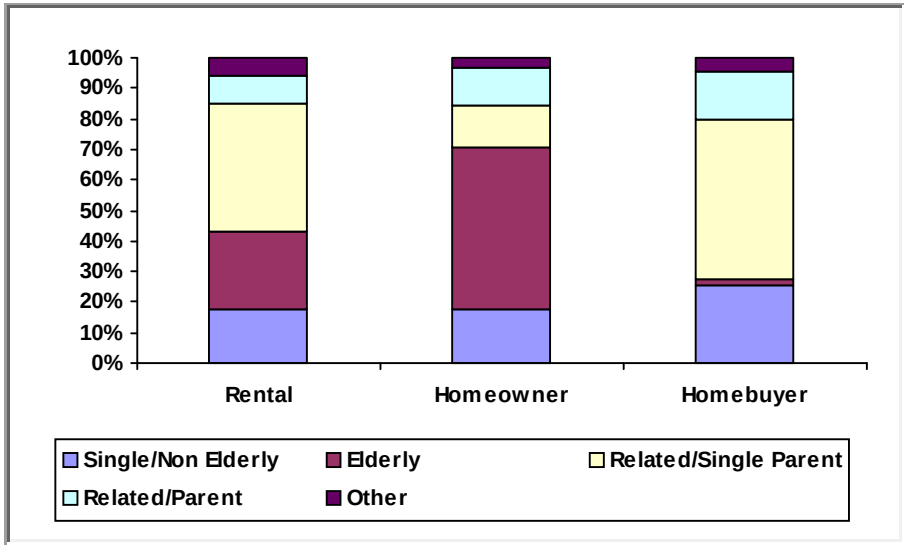
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

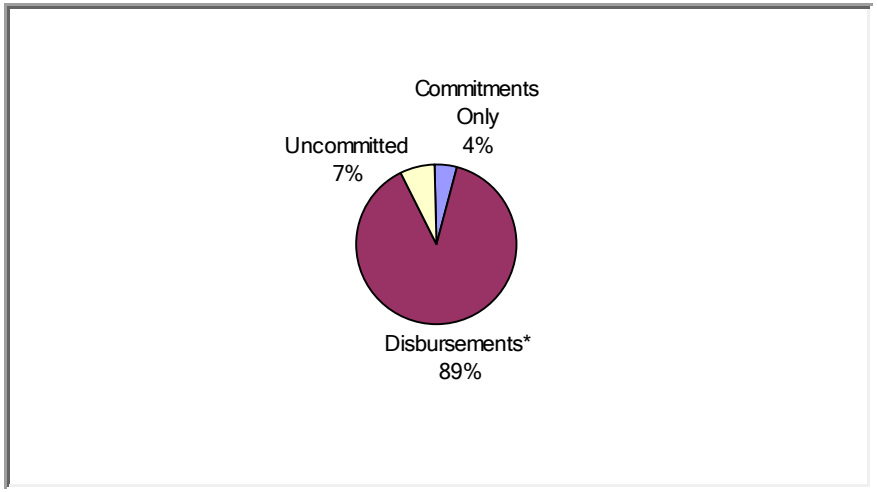
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Florida** **PJ Since:** **1992**

(1) Status of Funds

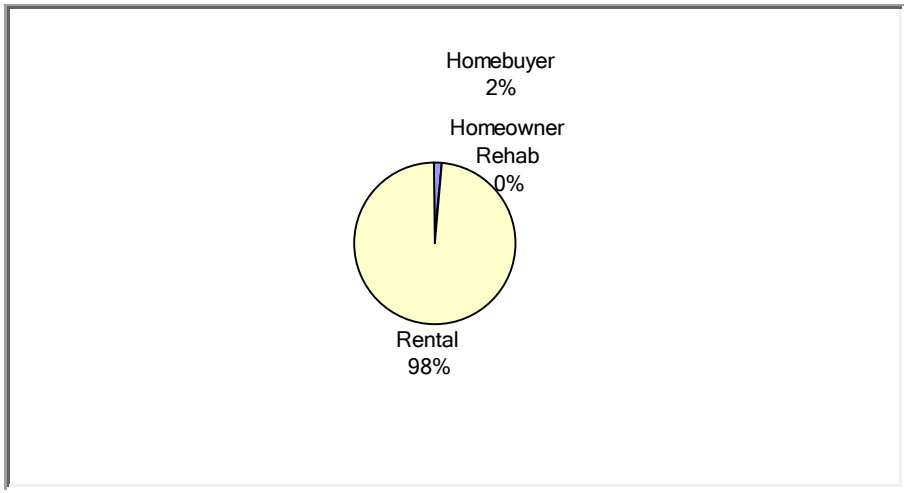
Total HOME Allocations Received: **$410,769,676**



* "Disbursements" include previously committed funds.

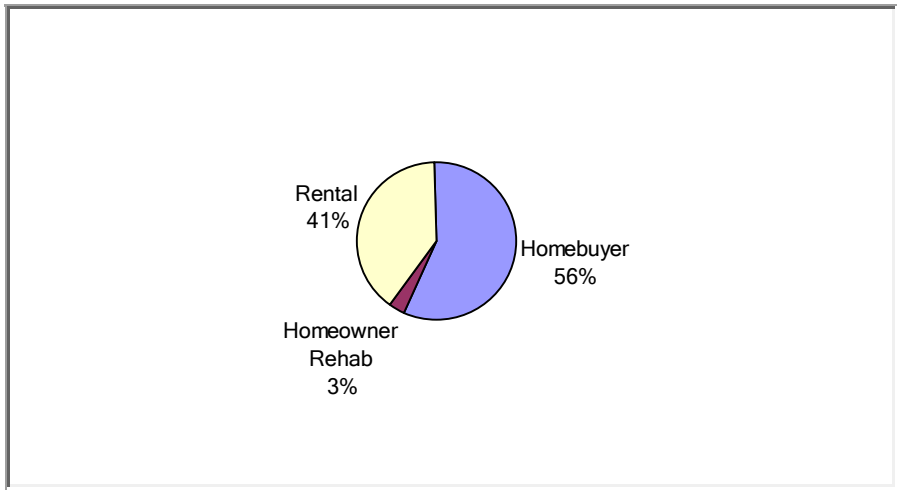
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **353**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **15,619**



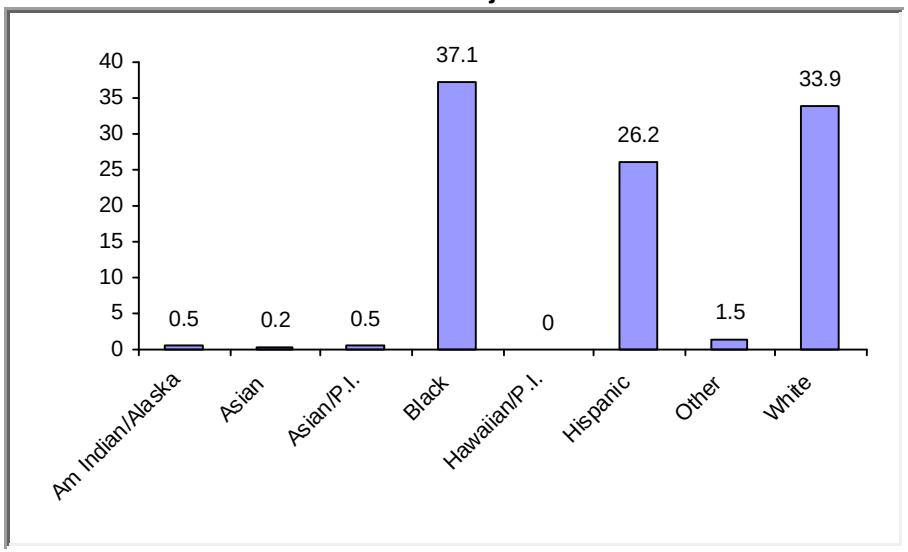
Tenant-Based Rental Assistance (TBRA) Total: **1994 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

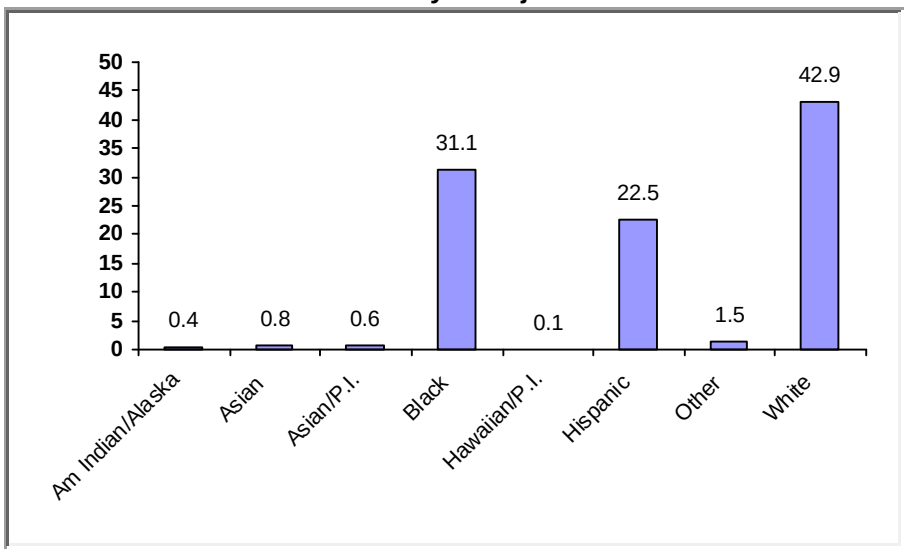
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



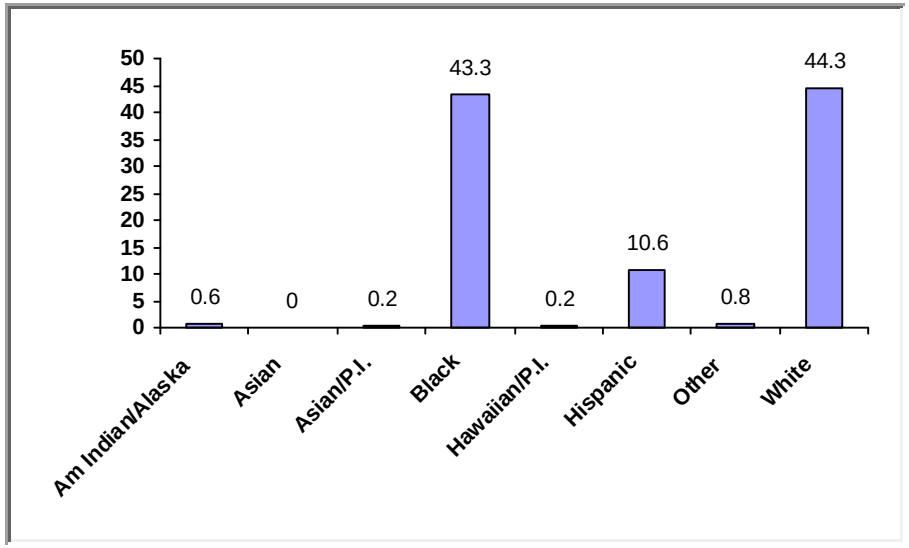
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,748**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,290**

Homeowner Rehabilitation Projects



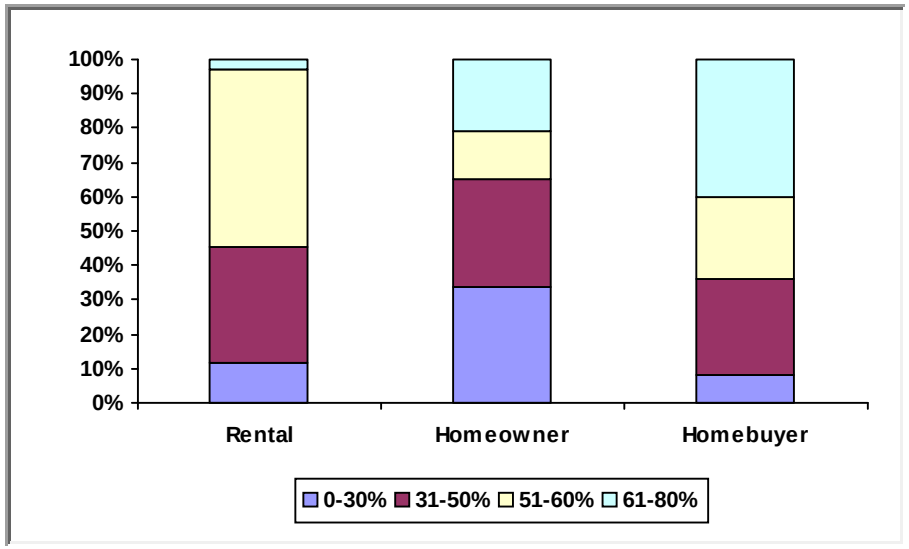
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,278**

* TDC - Includes all sources of funds

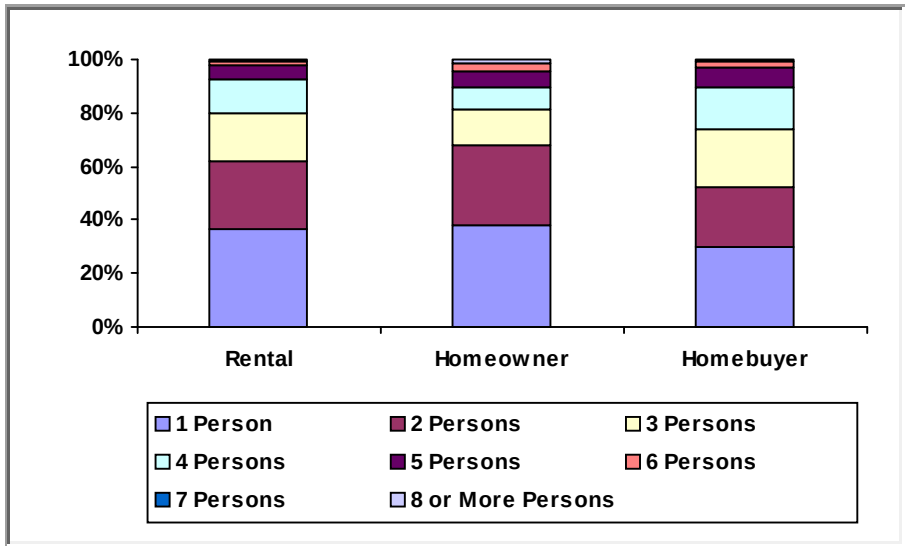
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Florida

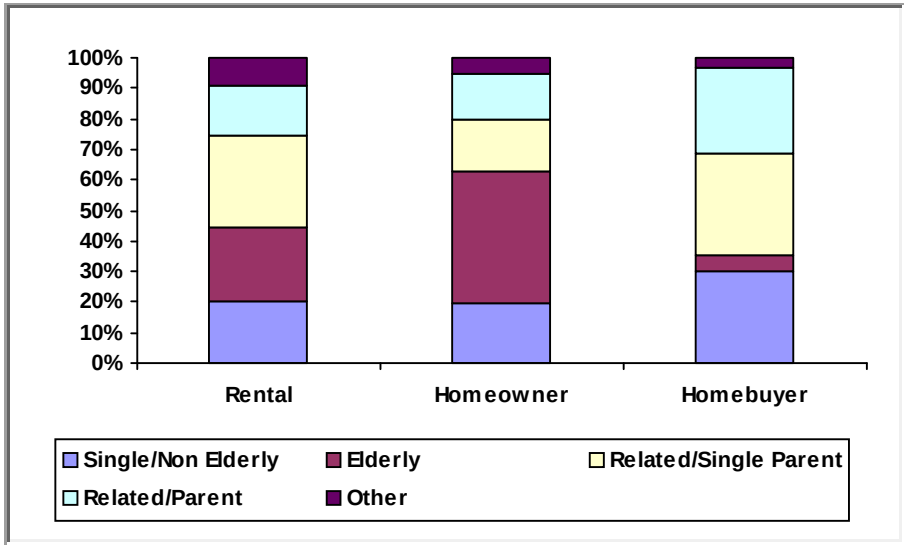
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

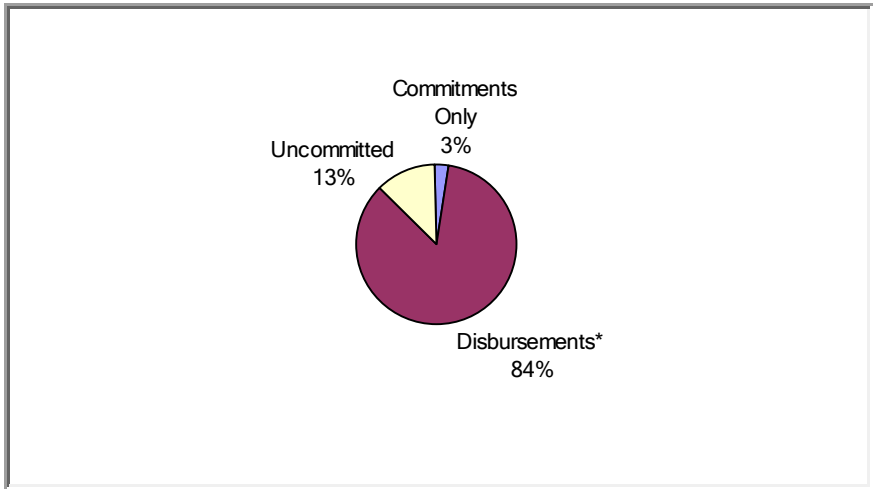
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Georgia** **PJ Since:** **1992**

(1) Status of Funds

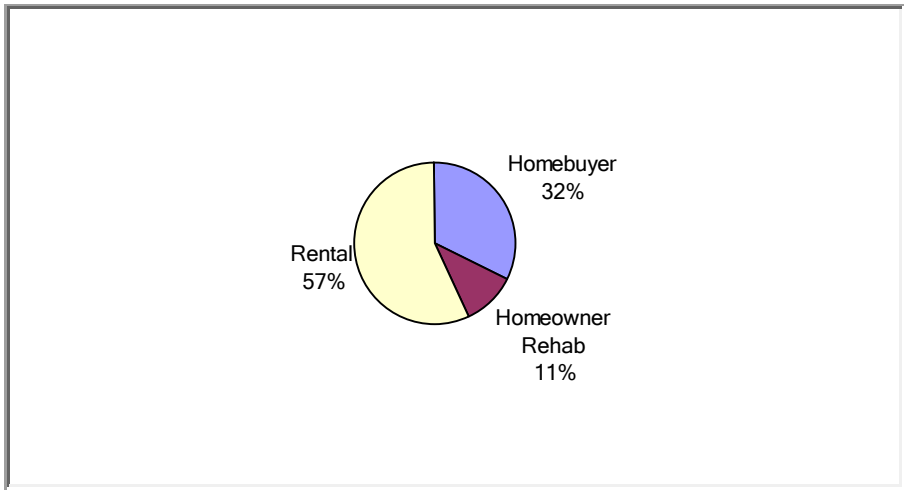
Total HOME Allocations Received: **$417,068,189**



* "Disbursements" include previously committed funds.

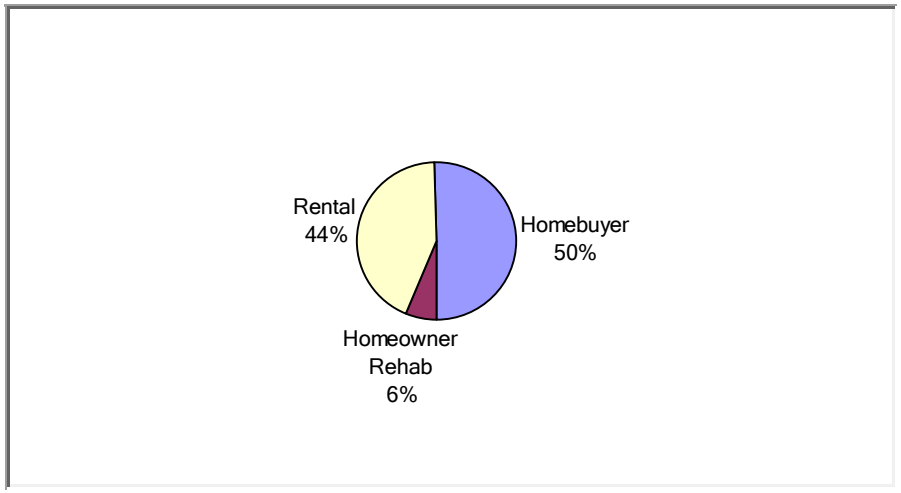
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **246**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **24,824**



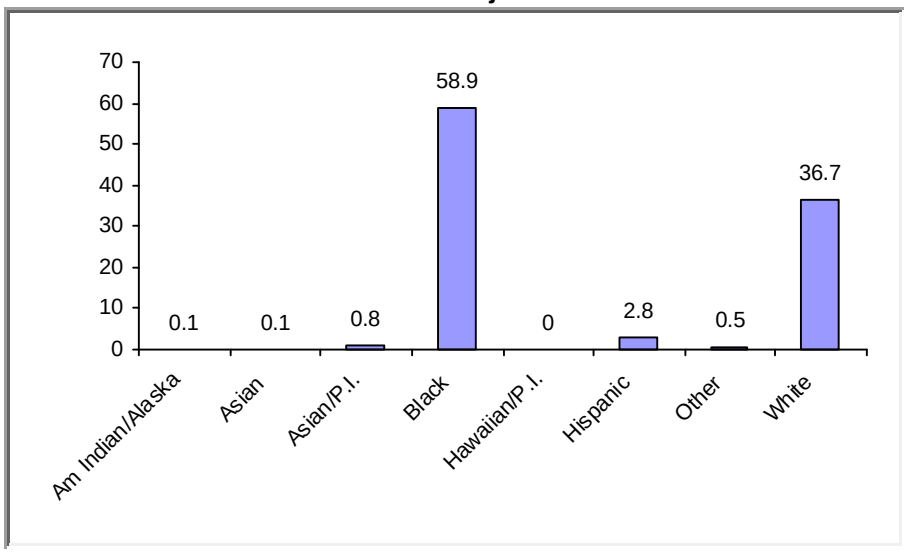
Tenant-Based Rental Assistance (TBRA) Total: **65 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgia

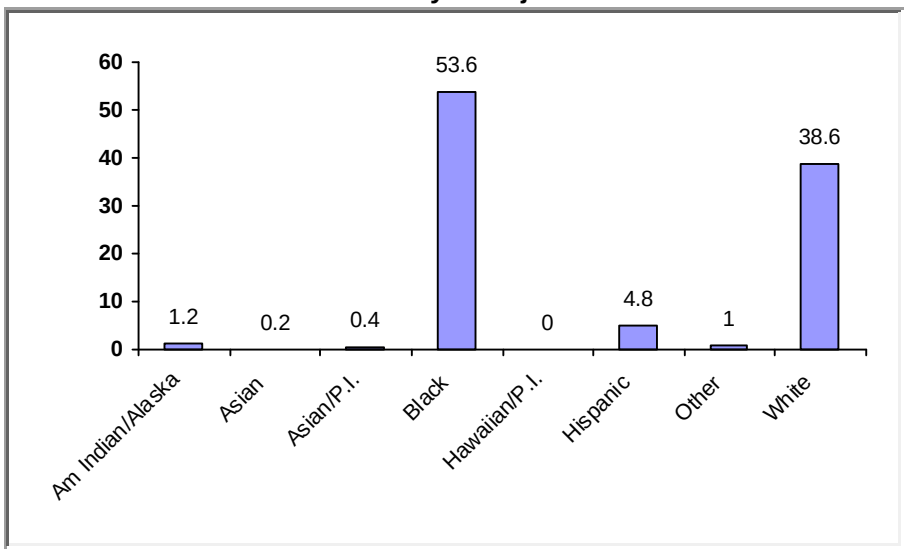
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



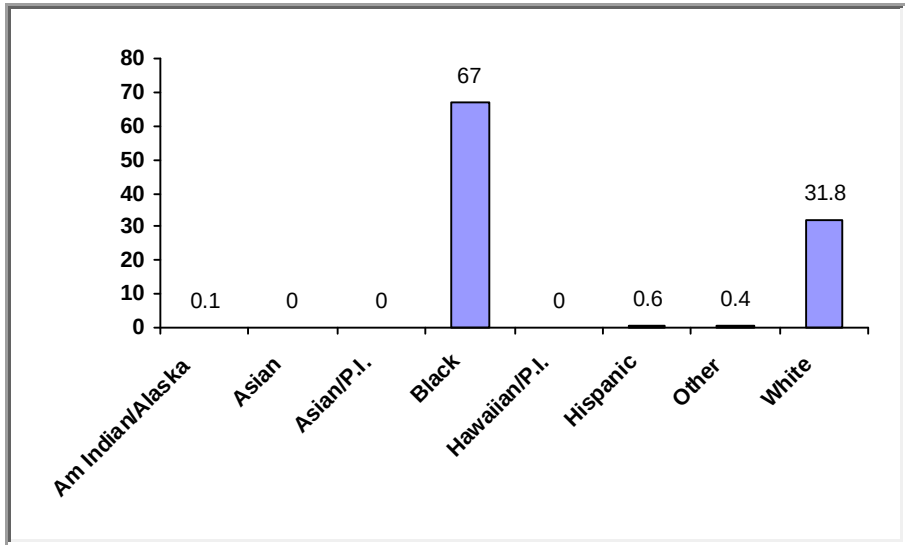
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,333**

Homeowner Rehabilitation Projects



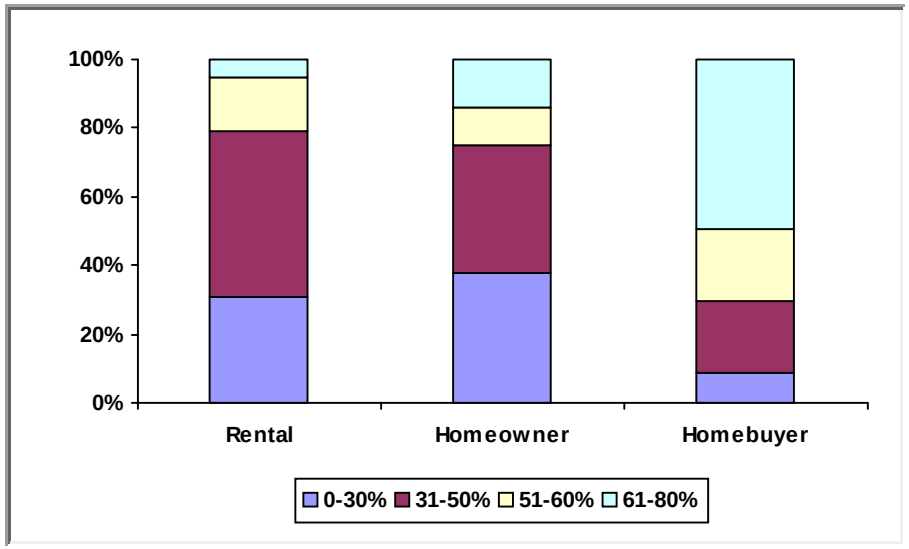
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,872**

* TDC - Includes all sources of funds

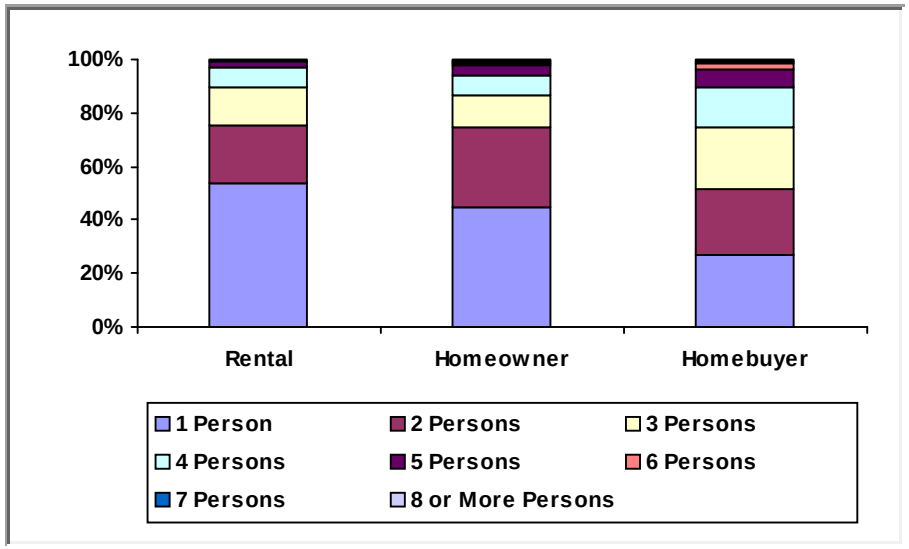
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgia

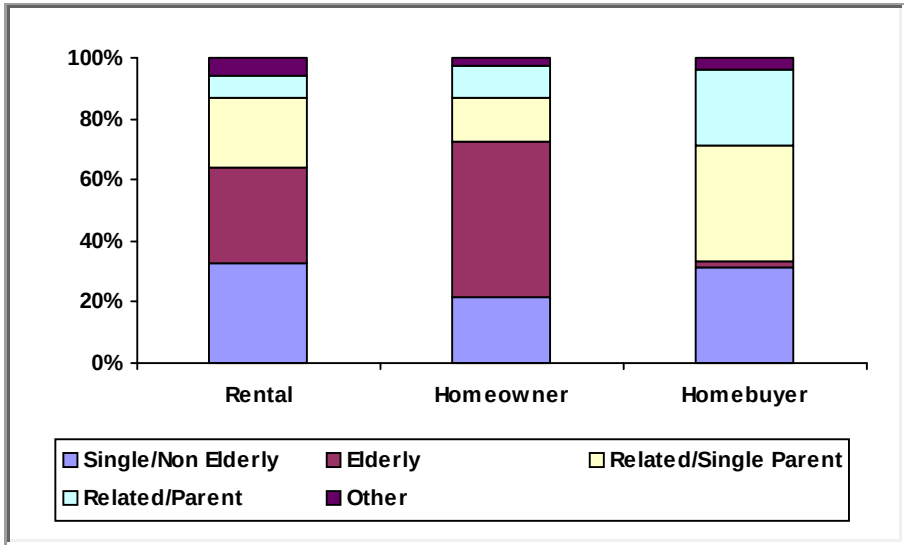
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

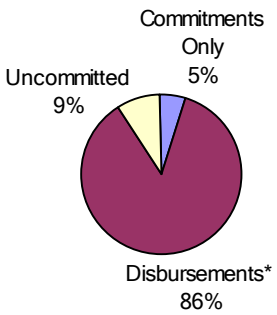
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Guam** **PJ Since:** **1993**

(1) Status of Funds

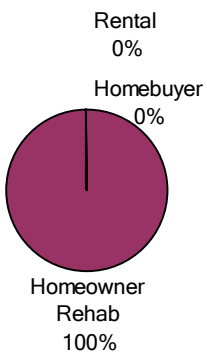
Total HOME Allocations Received: **$25,340,482**



* "Disbursements" include previously committed funds.

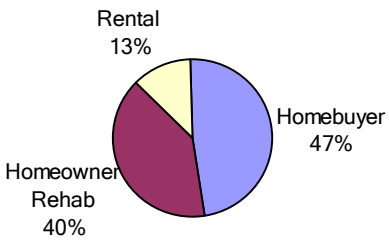
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **454**



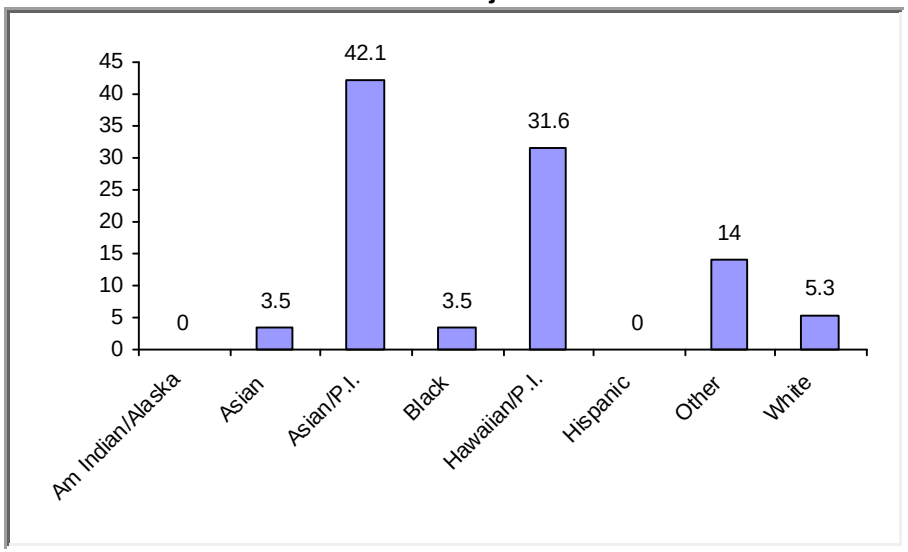
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

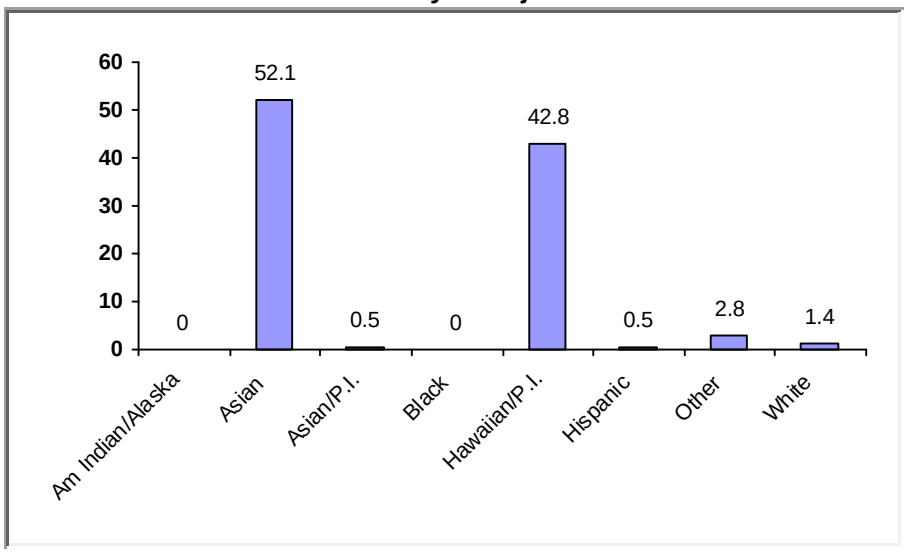
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



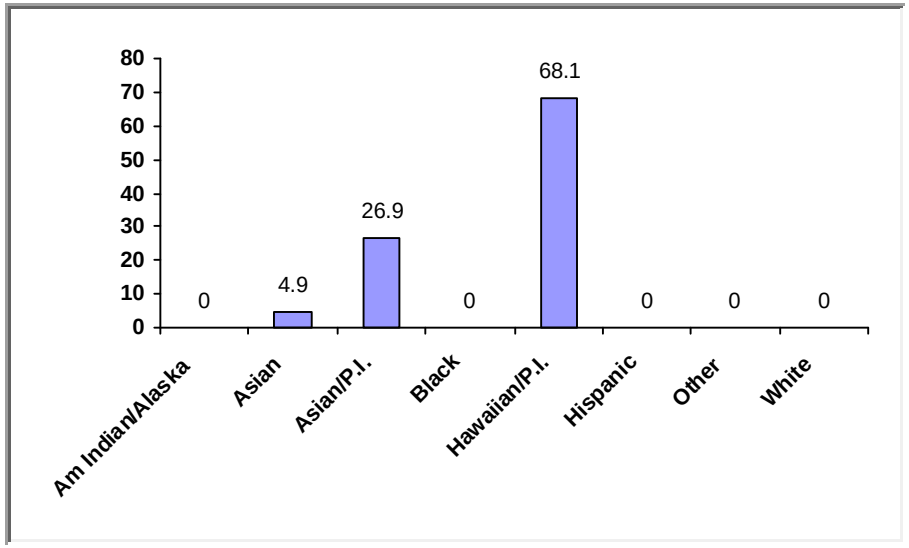
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,815**

Homeowner Rehabilitation Projects



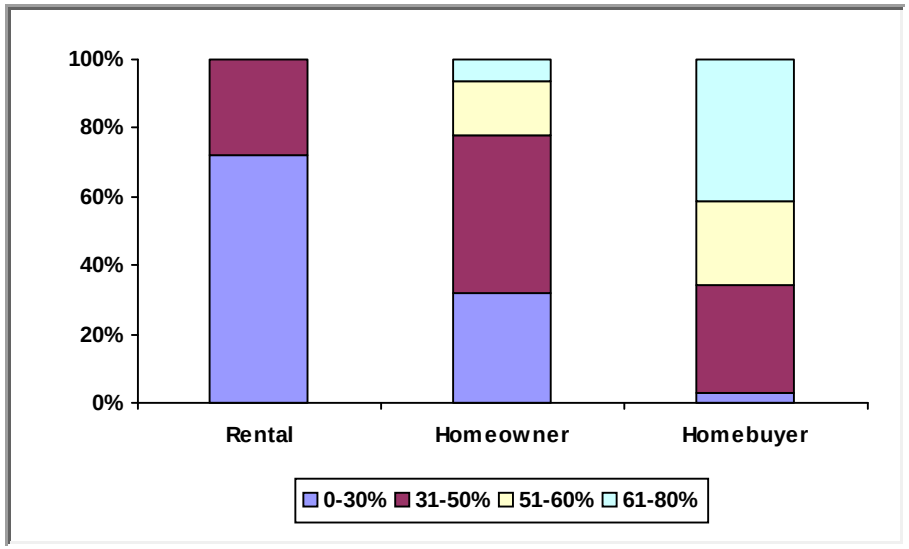
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,944**

* TDC - Includes all sources of funds

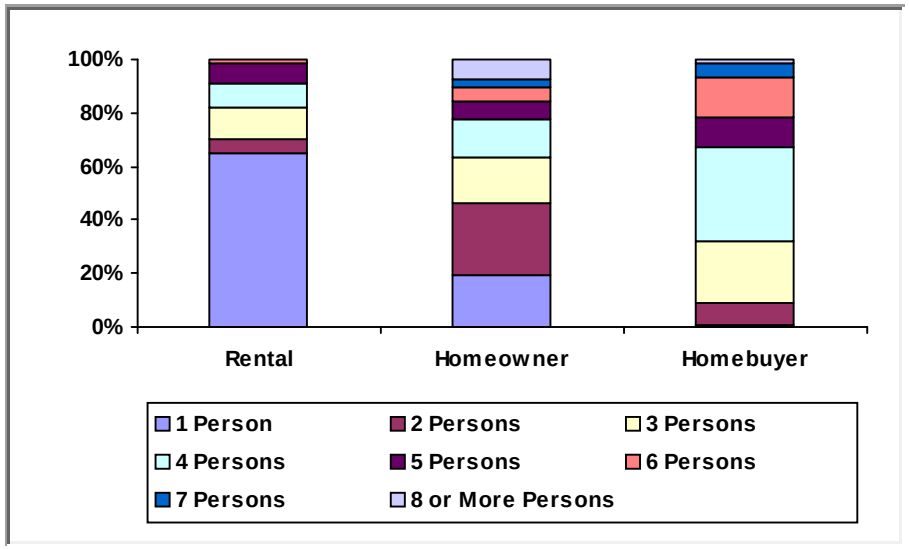
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guam

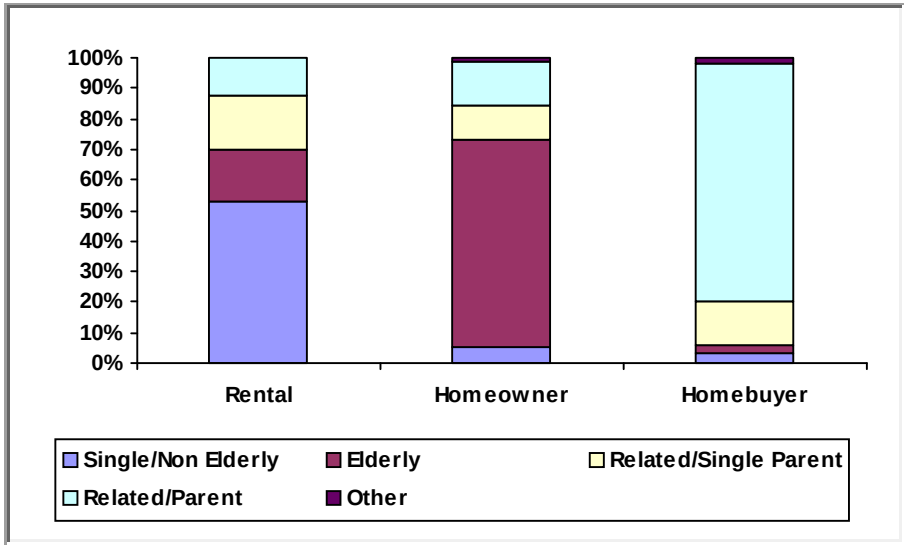
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



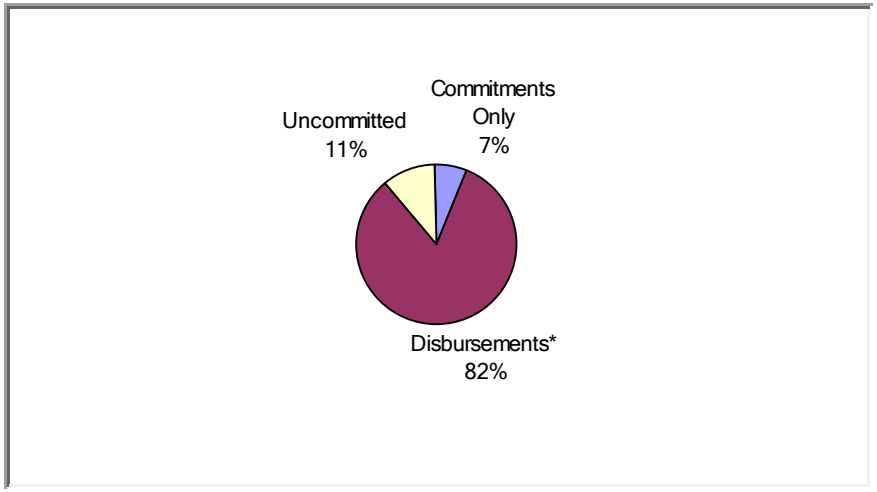
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Hawaii **PJ Since:** 1992

(1) Status of Funds

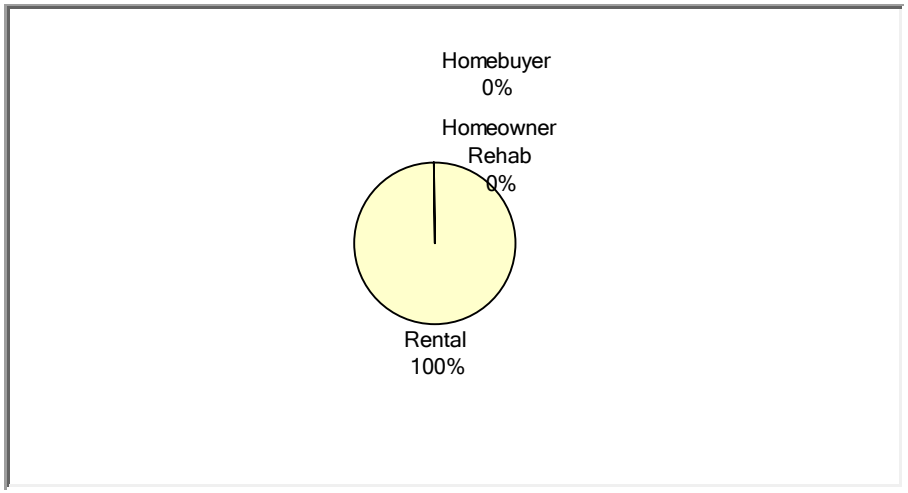
Total HOME Allocations Received: **$63,643,944**



* "Disbursements" include previously committed funds.

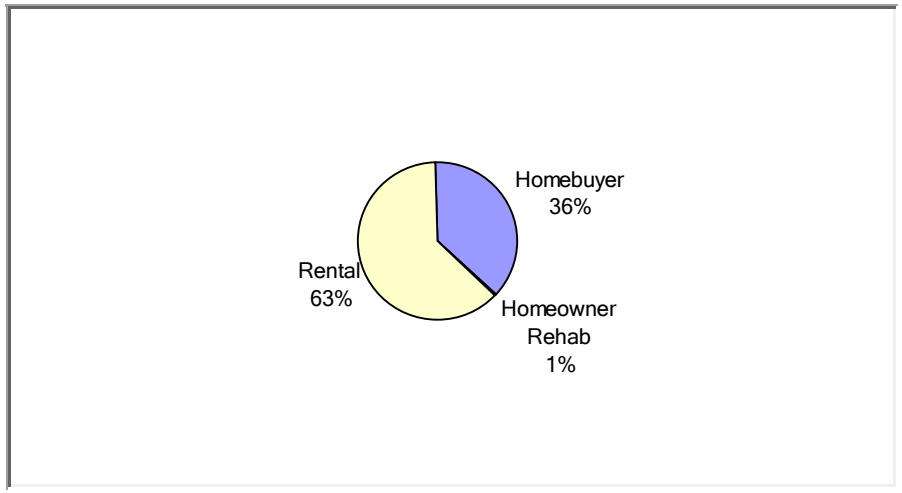
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **898**



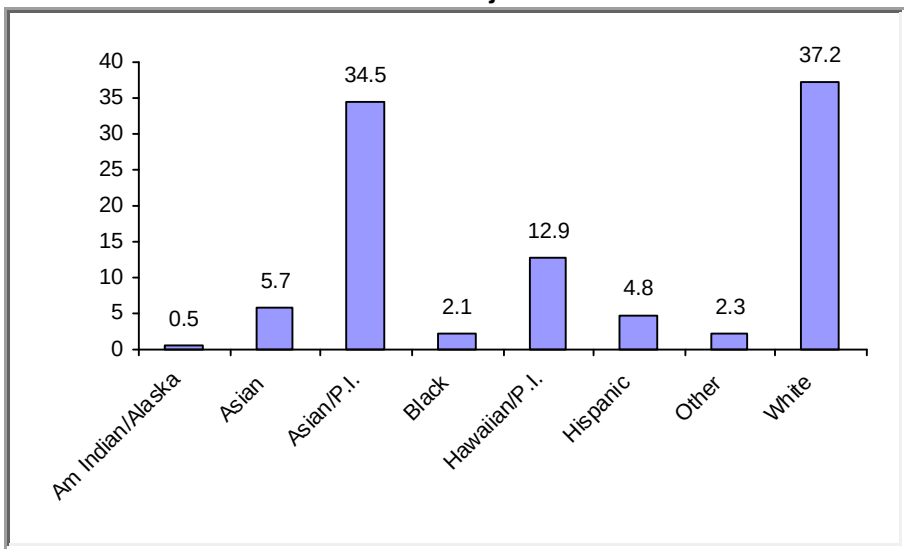
Tenant-Based Rental Assistance (TBRA) Total: **874 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawaii

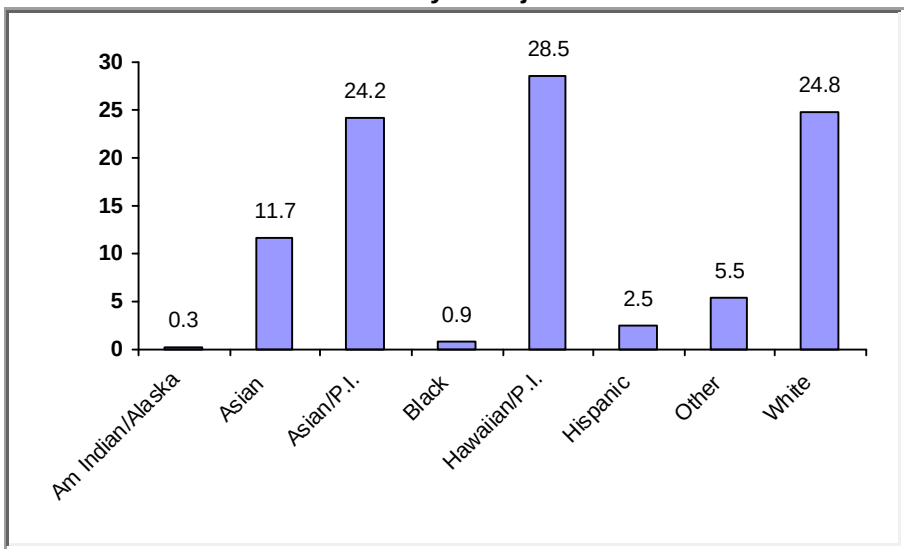
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



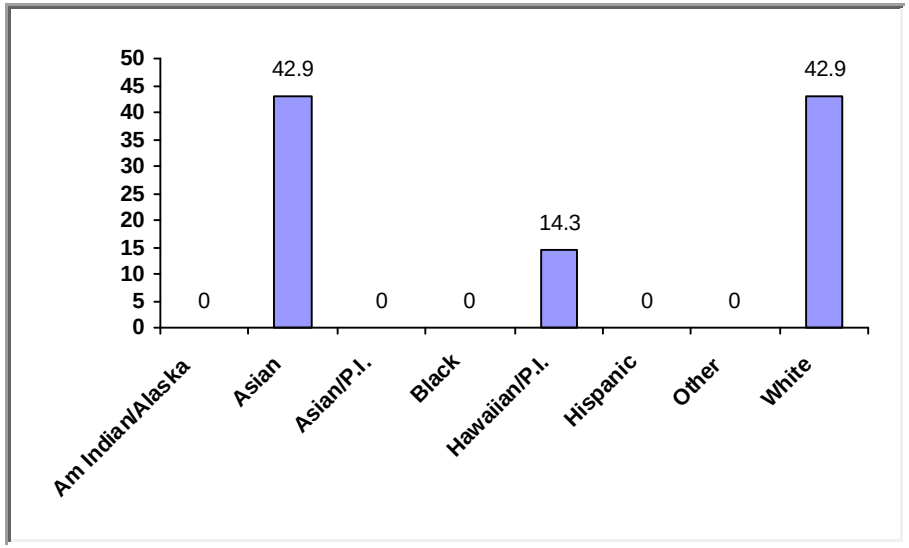
Avg. Total Dev. Cost (TDC)* Per Unit: **$179,221**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,239**

Homeowner Rehabilitation Projects



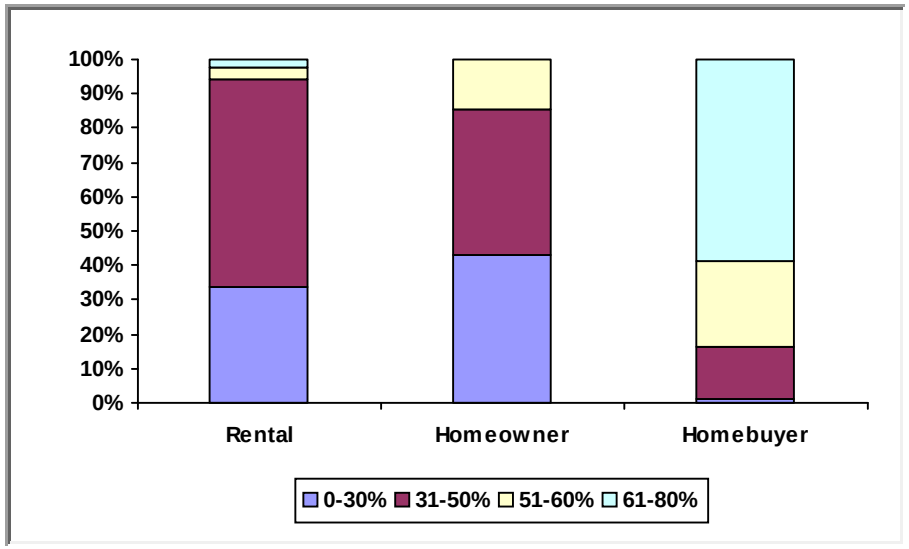
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,645**

* TDC - Includes all sources of funds

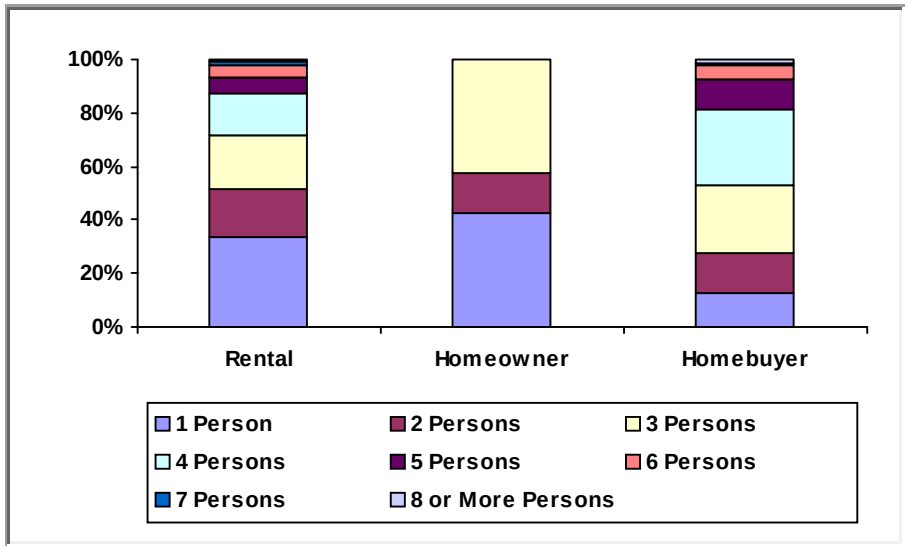
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawaii

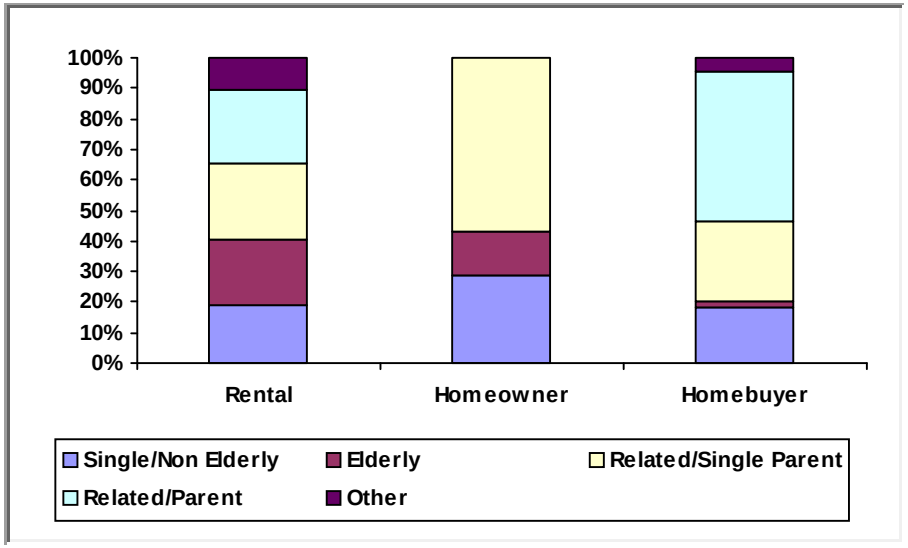
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

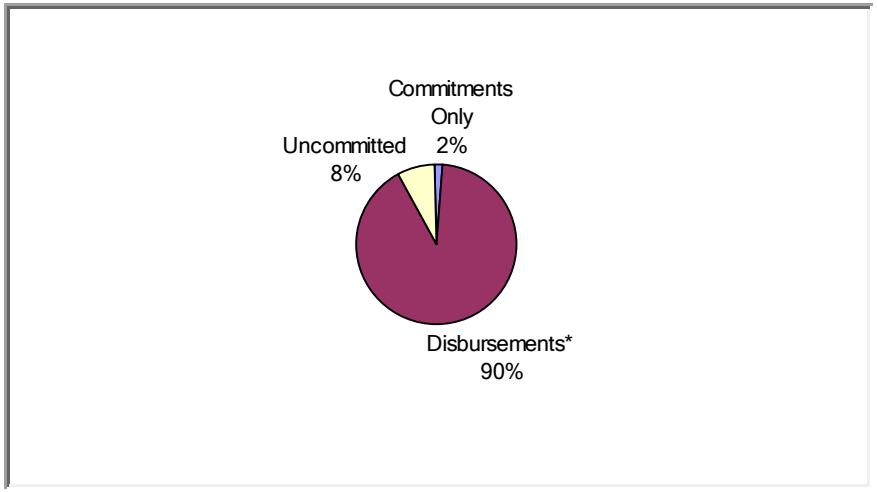
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Iowa **PJ Since:** 1992

(1) Status of Funds

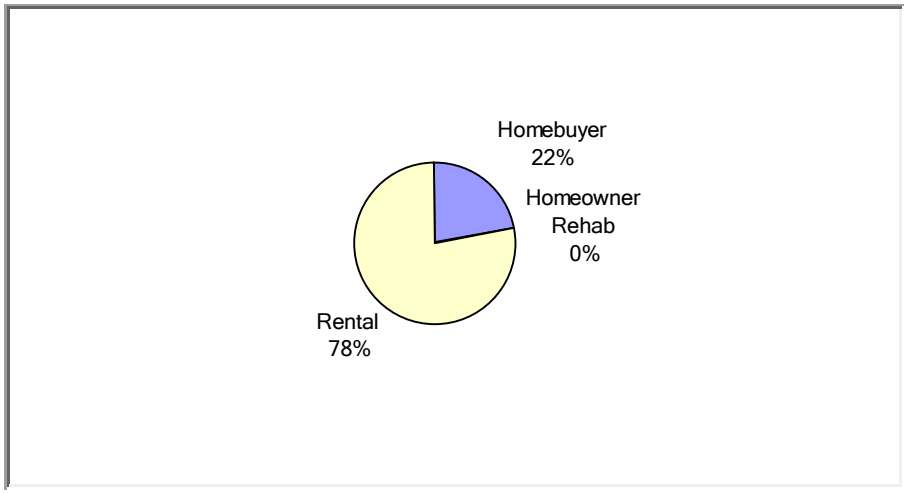
Total HOME Allocations Received: **$208,062,196**



* "Disbursements" include previously committed funds.

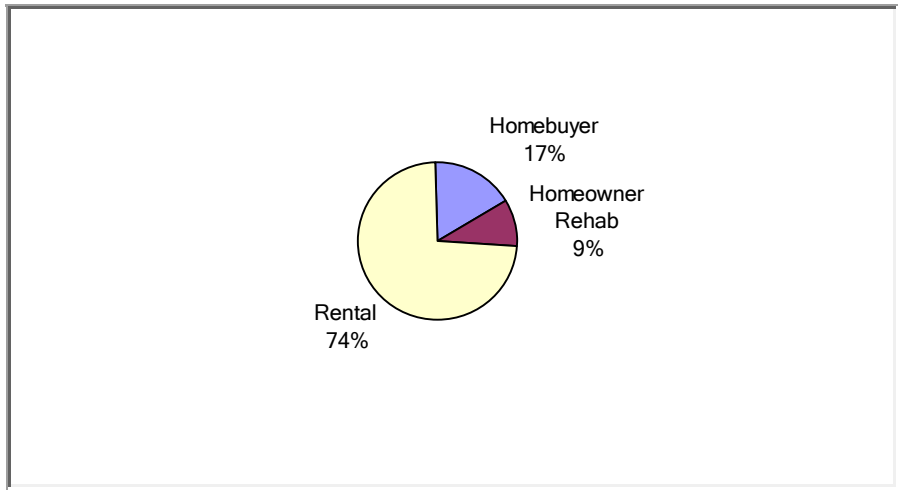
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **90**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **8,307**



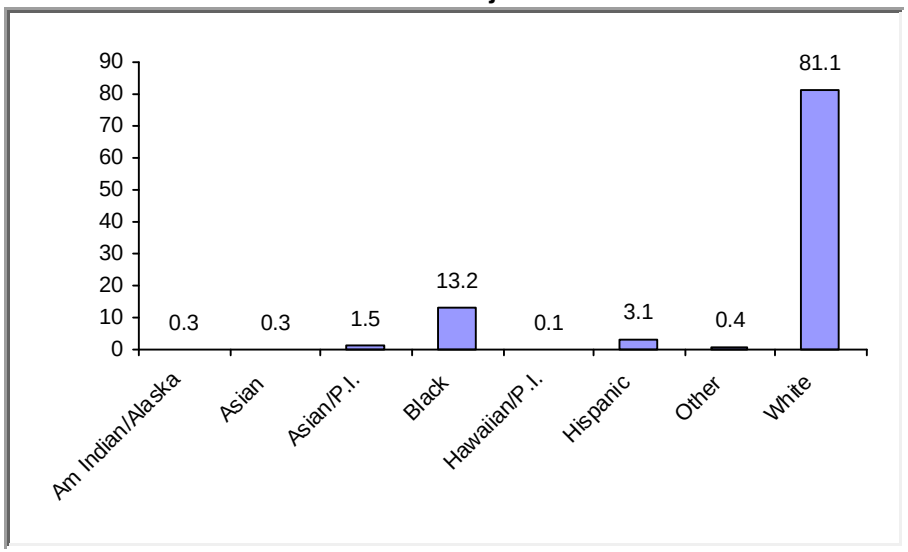
Tenant-Based Rental Assistance (TBRA) Total: **2181 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

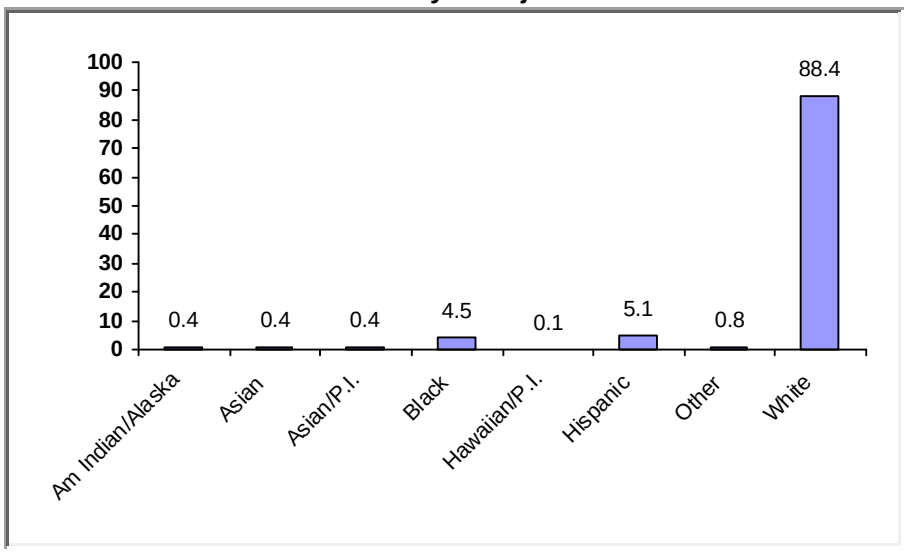
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



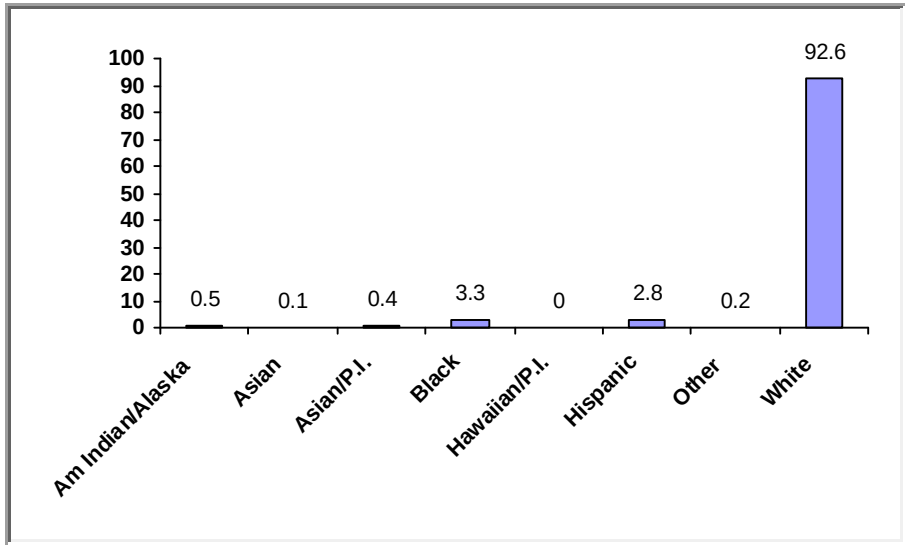
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,556**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,961**

Homeowner Rehabilitation Projects



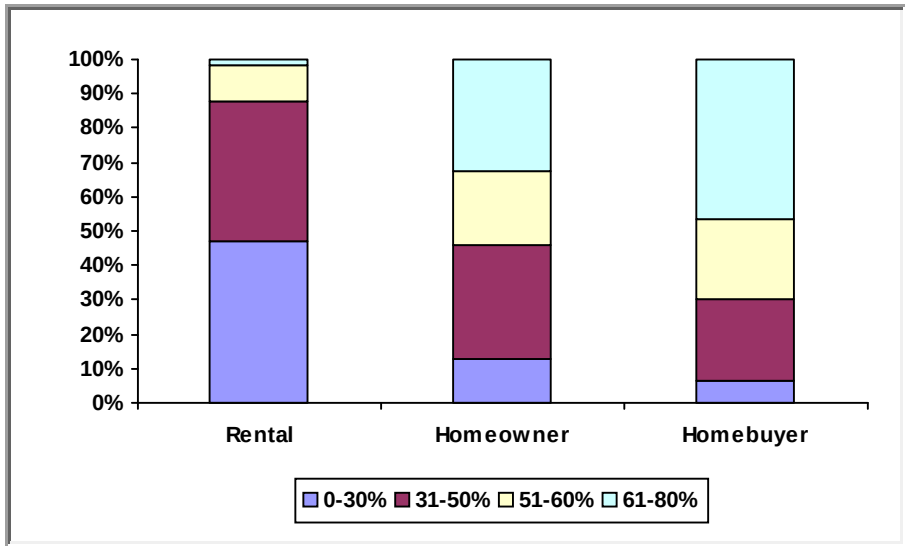
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,243**

* TDC - Includes all sources of funds

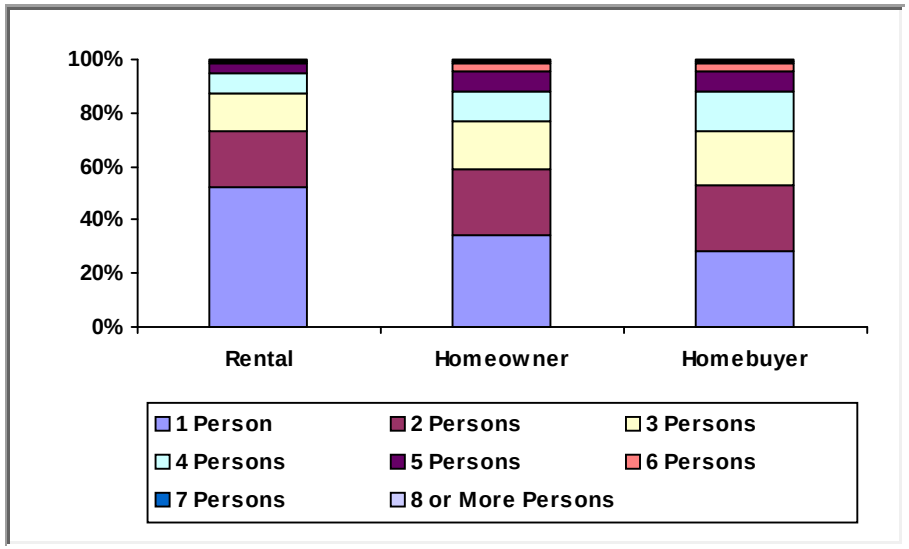
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa

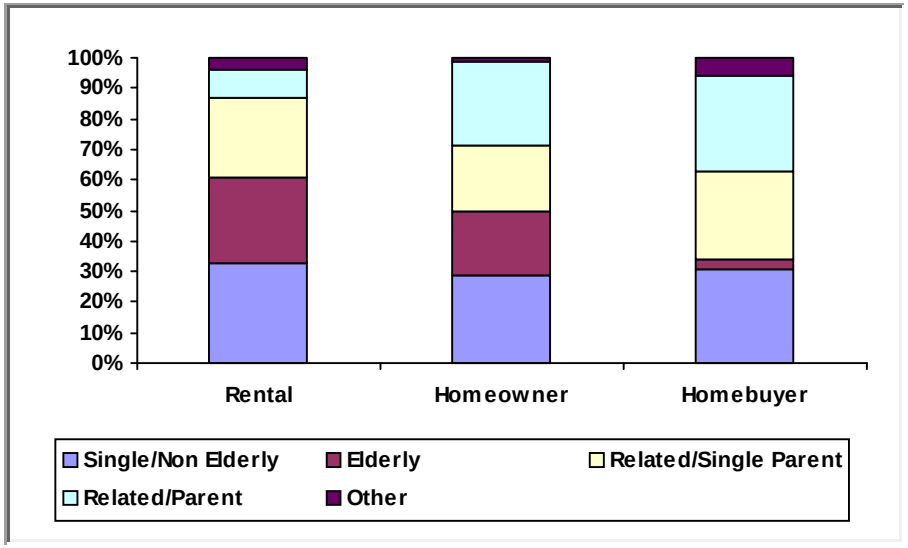
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

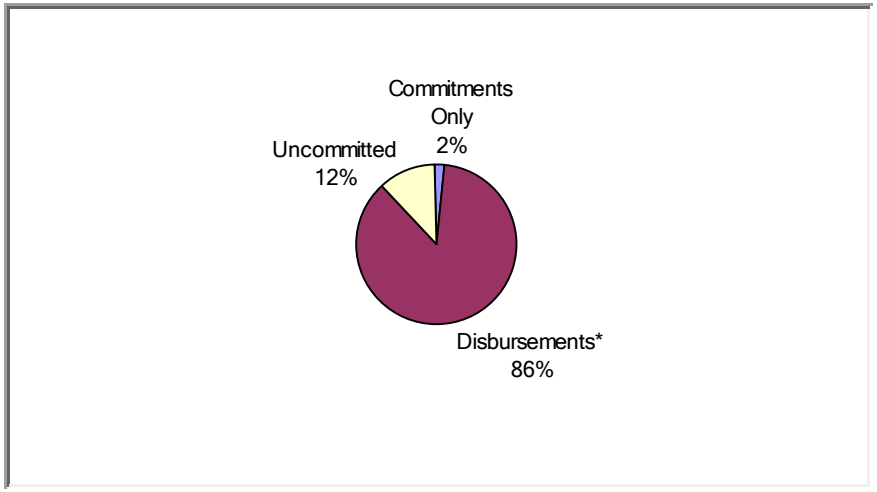
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Idaho** **PJ Since:** **1992**

(1) Status of Funds

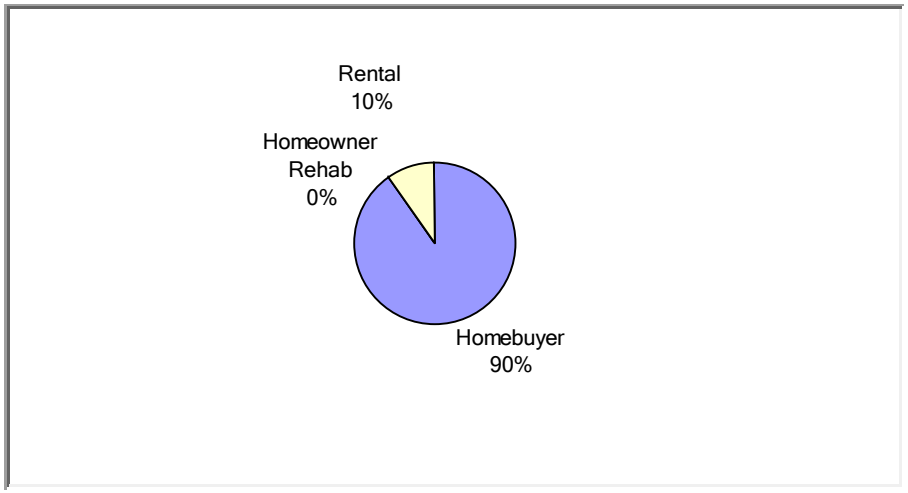
Total HOME Allocations Received: **$101,658,307**



* "Disbursements" include previously committed funds.

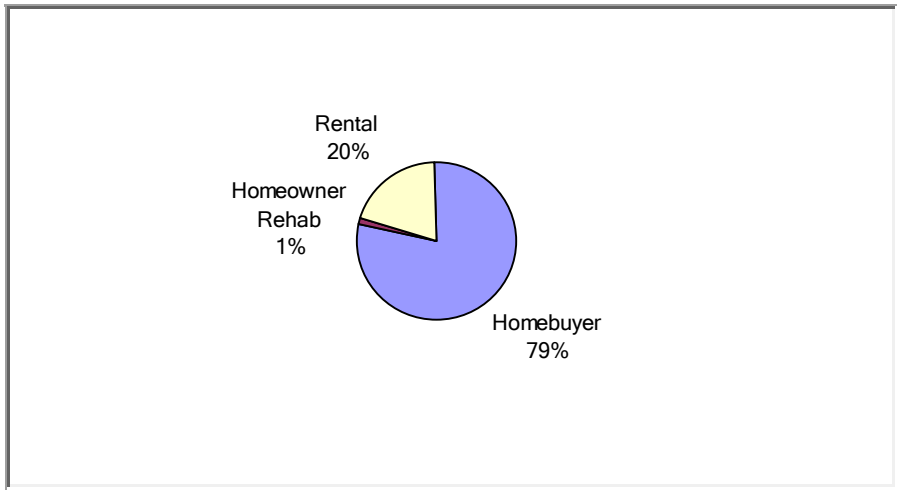
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **62**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,247**



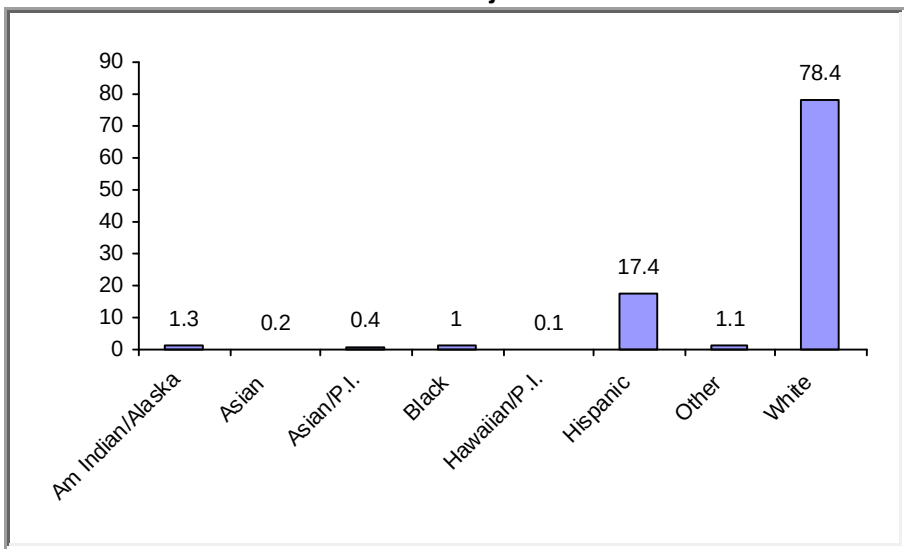
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

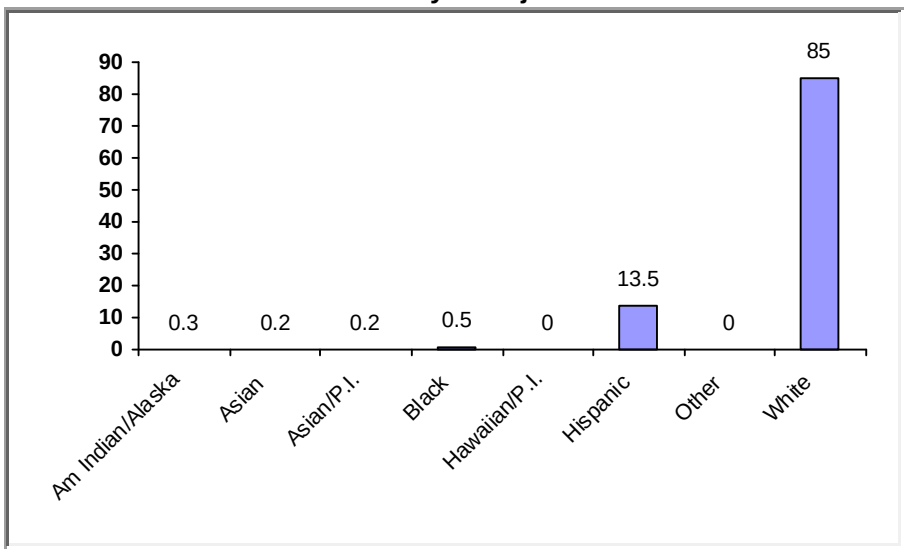
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



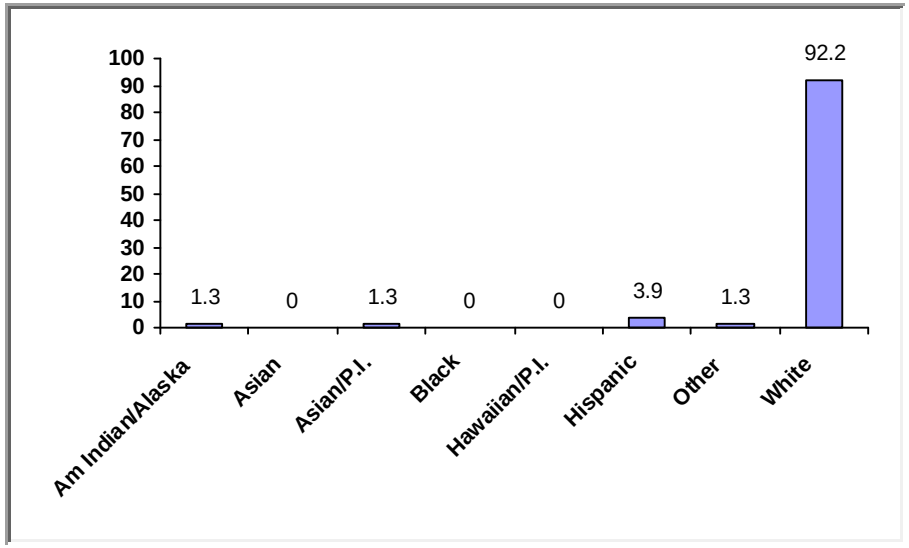
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,585**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,327**

Homeowner Rehabilitation Projects



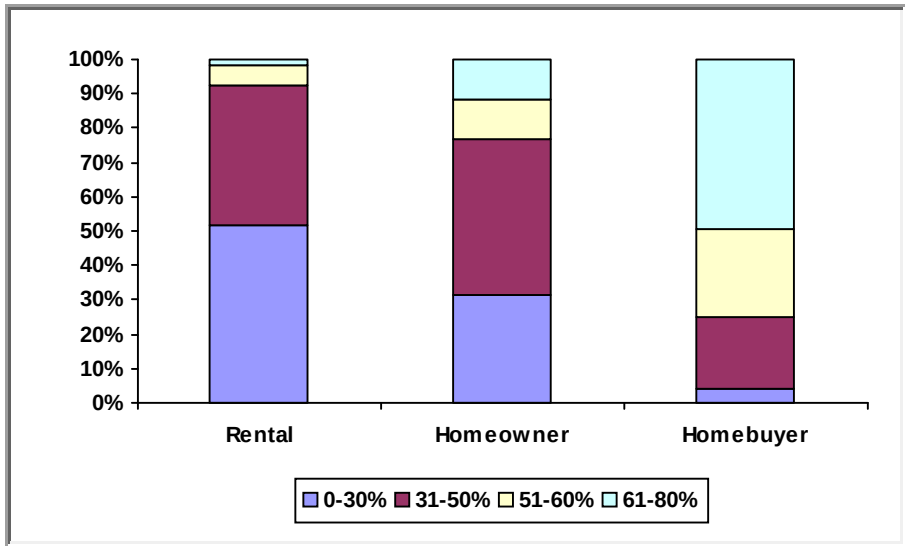
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,540**

* TDC - Includes all sources of funds

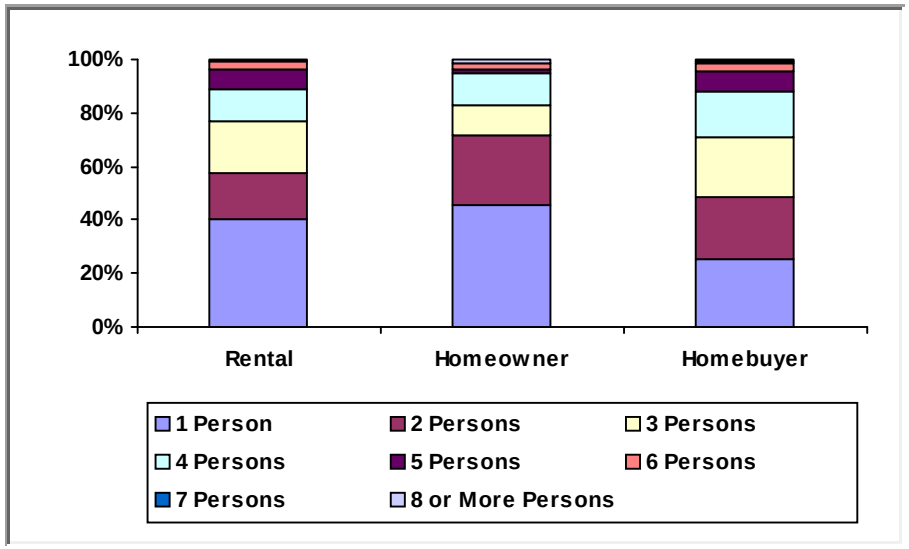
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Idaho

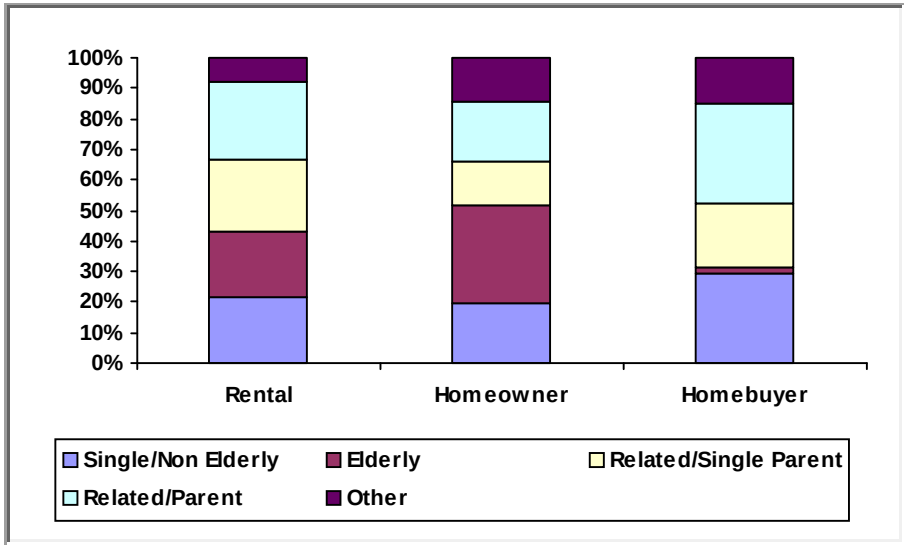
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



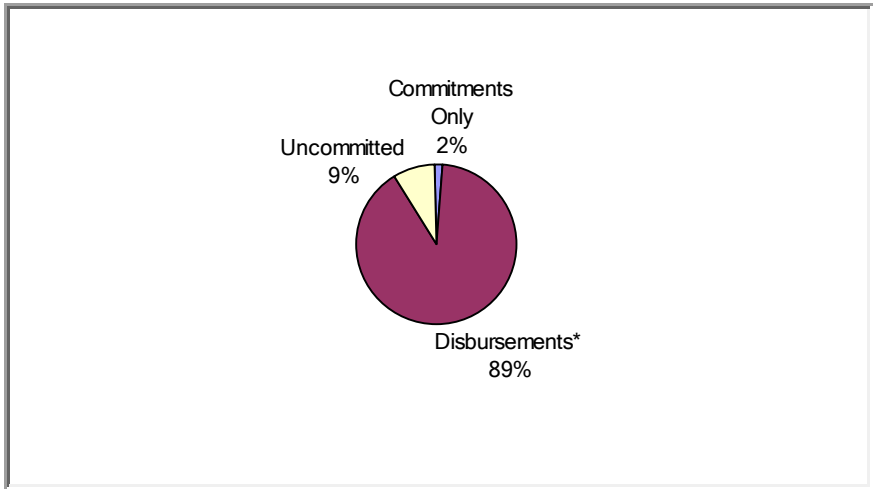
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Illinois** **PJ Since:** **1992**

(1) Status of Funds

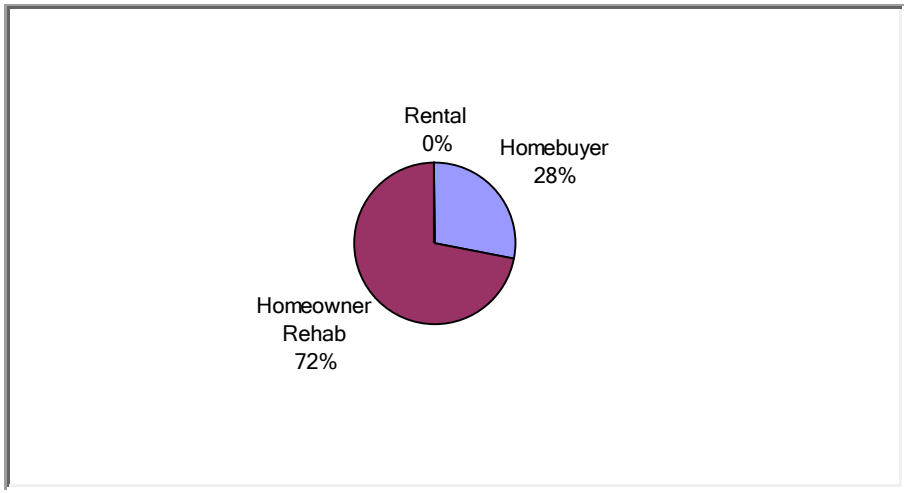
Total HOME Allocations Received: **$456,627,093**



* "Disbursements" include previously committed funds.

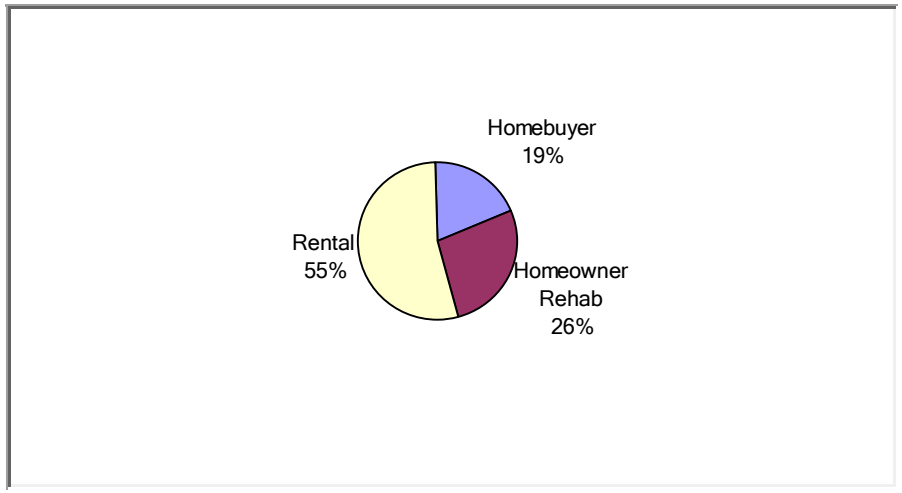
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **68**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **12,174**



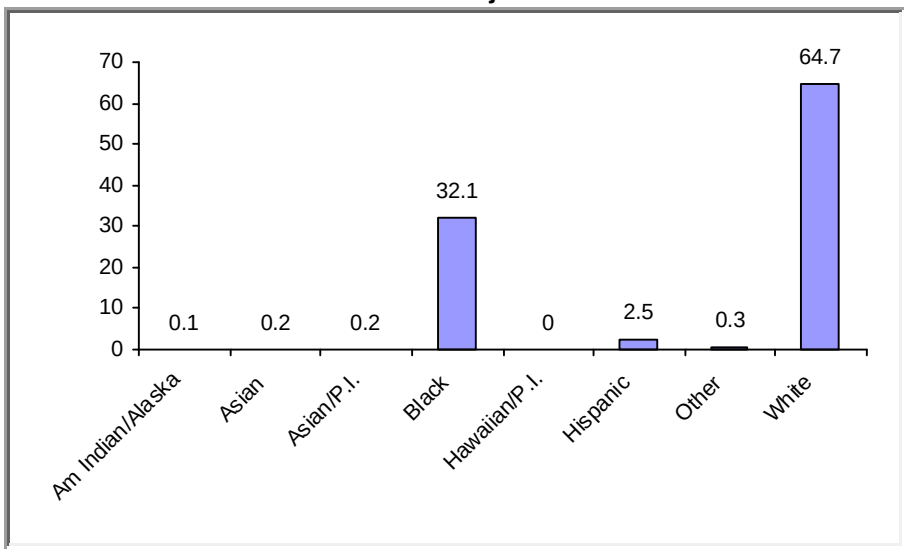
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Illinois

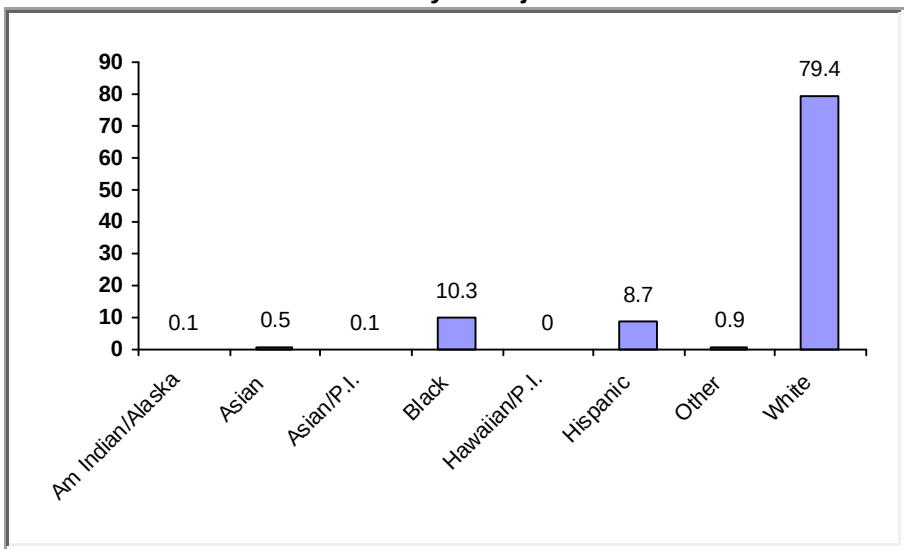
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



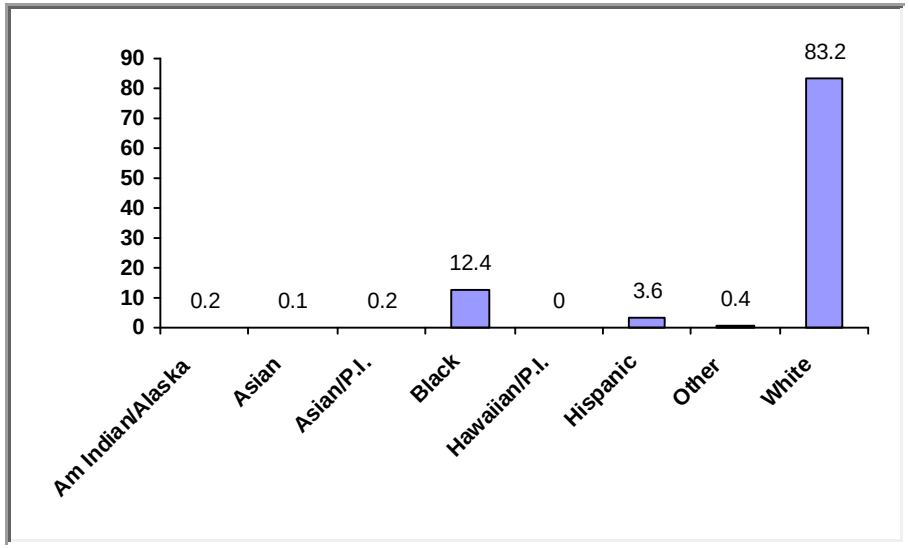
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,557**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,245**

Homeowner Rehabilitation Projects



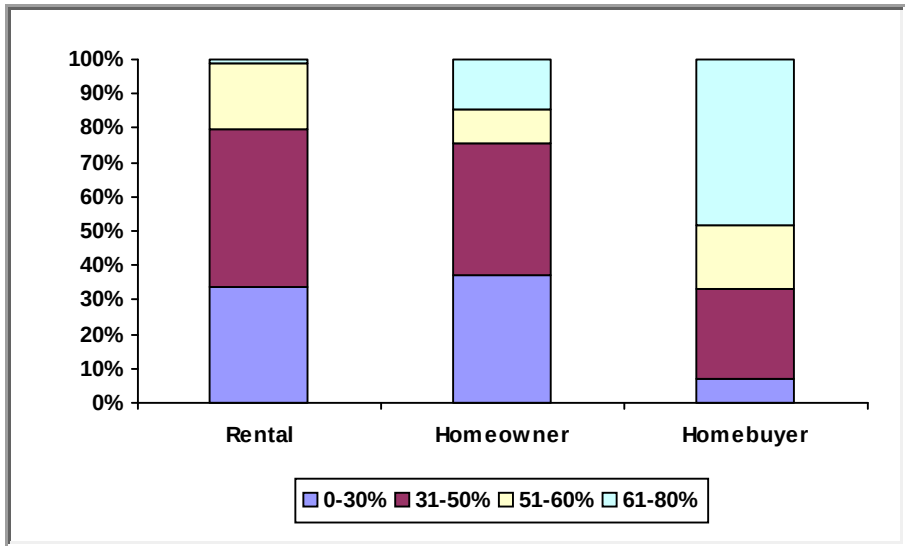
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,897**

* TDC - Includes all sources of funds

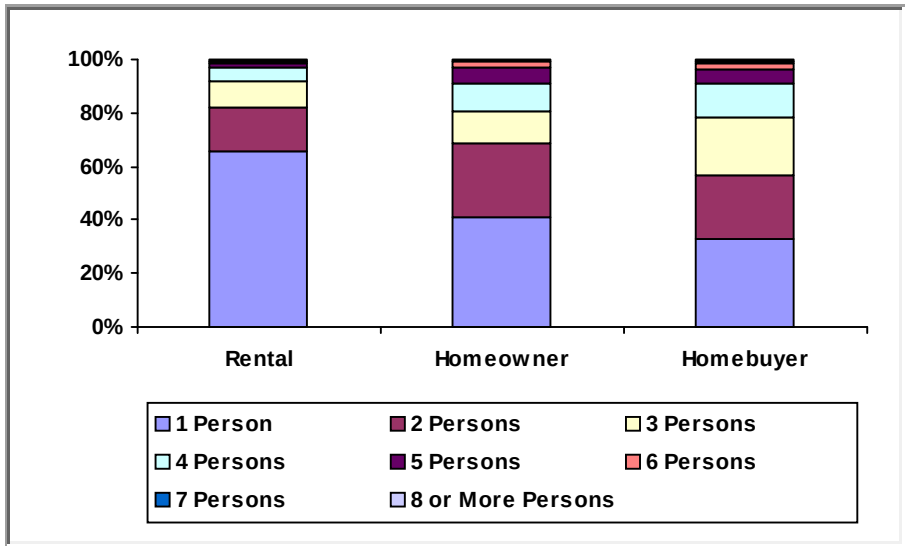
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Illinois

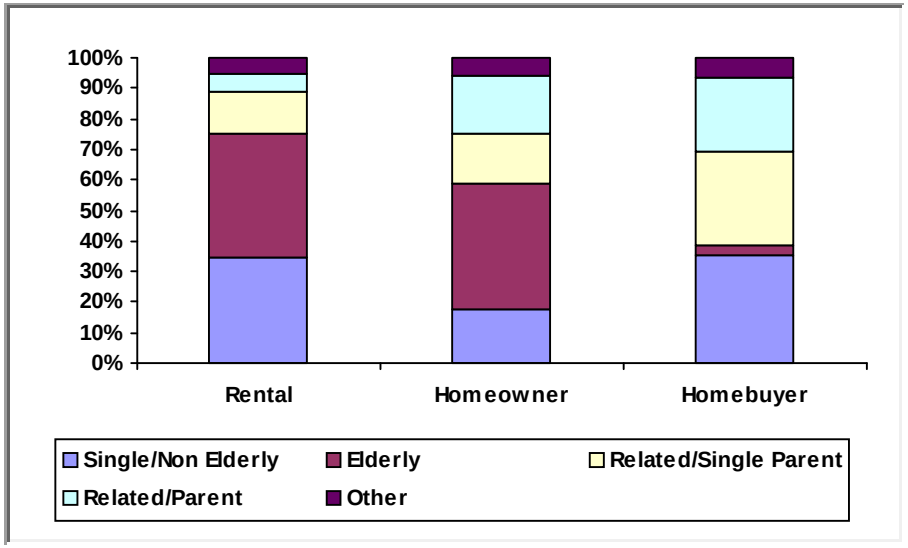
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



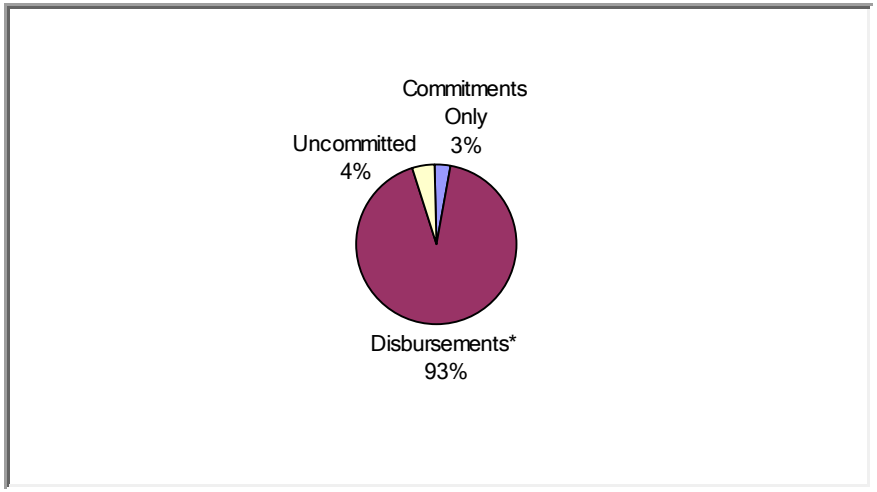
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Indiana **PJ Since:** 1992

(1) Status of Funds

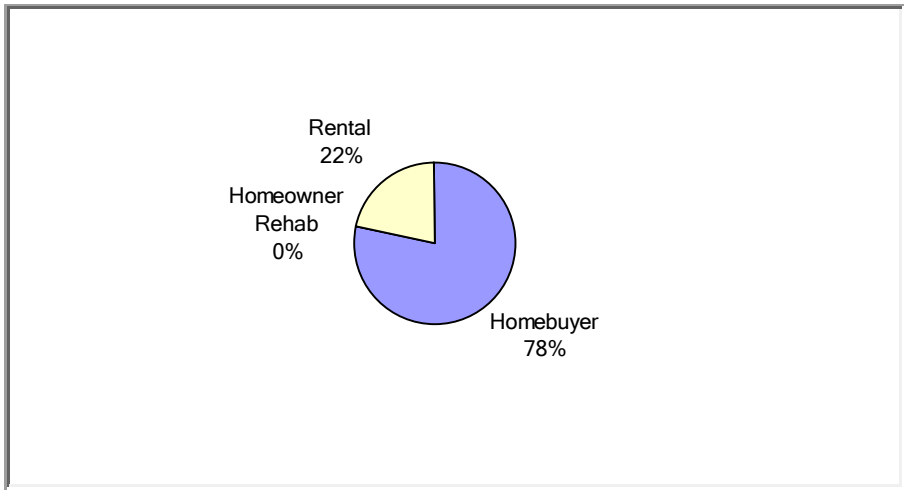
Total HOME Allocations Received: **$295,819,316**



* "Disbursements" include previously committed funds.

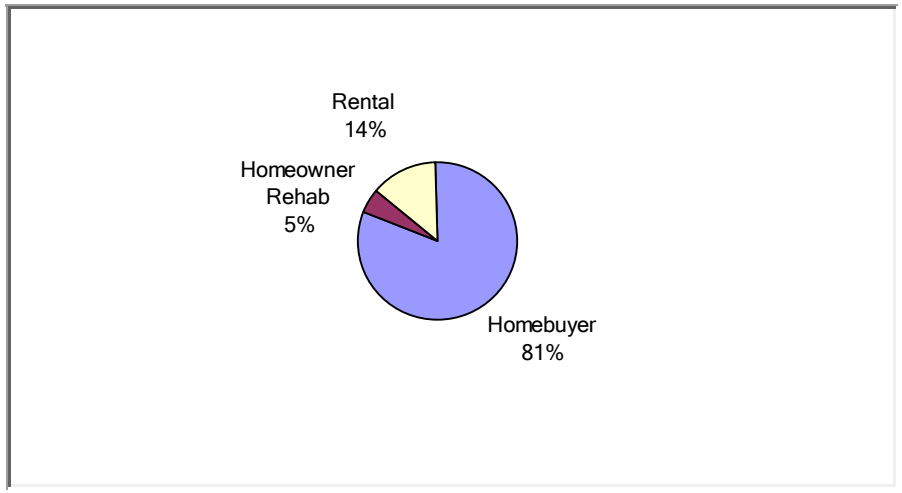
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **146**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **23,603**



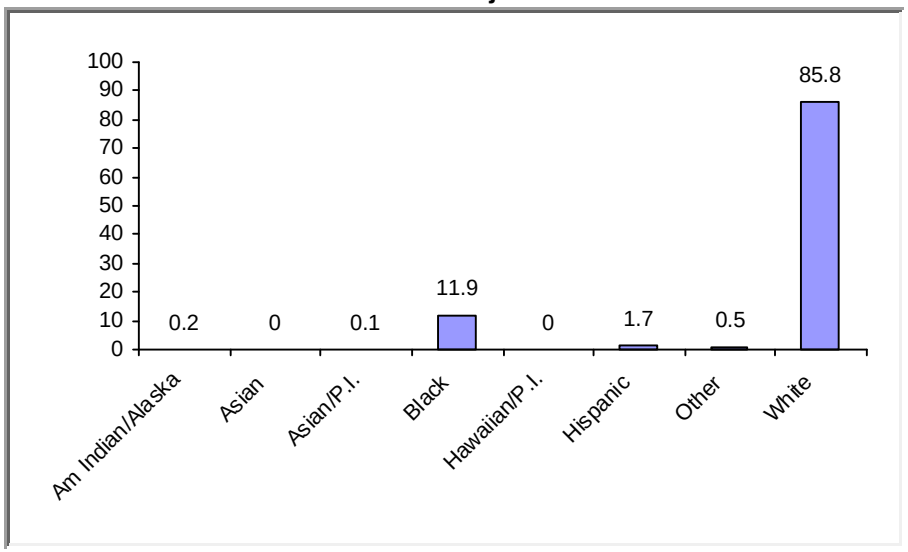
Tenant-Based Rental Assistance (TBRA) Total: **348 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indiana

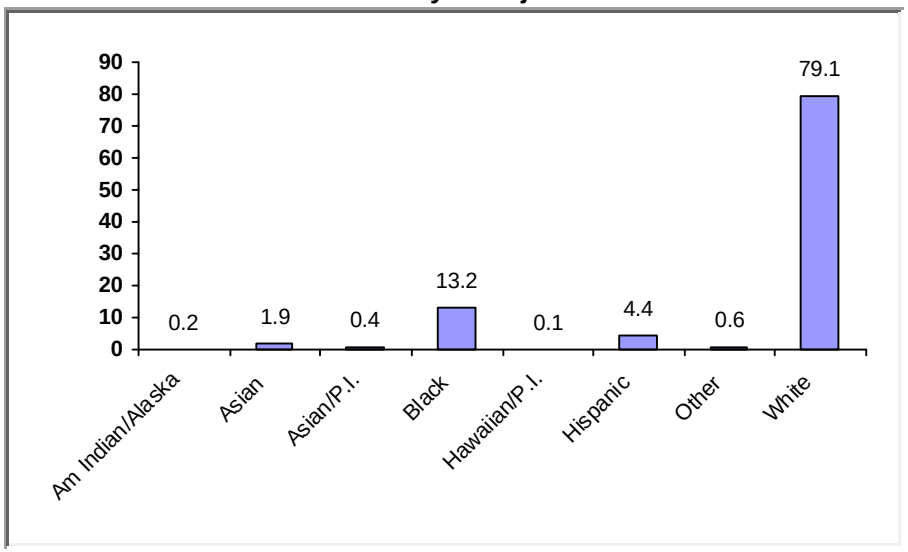
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



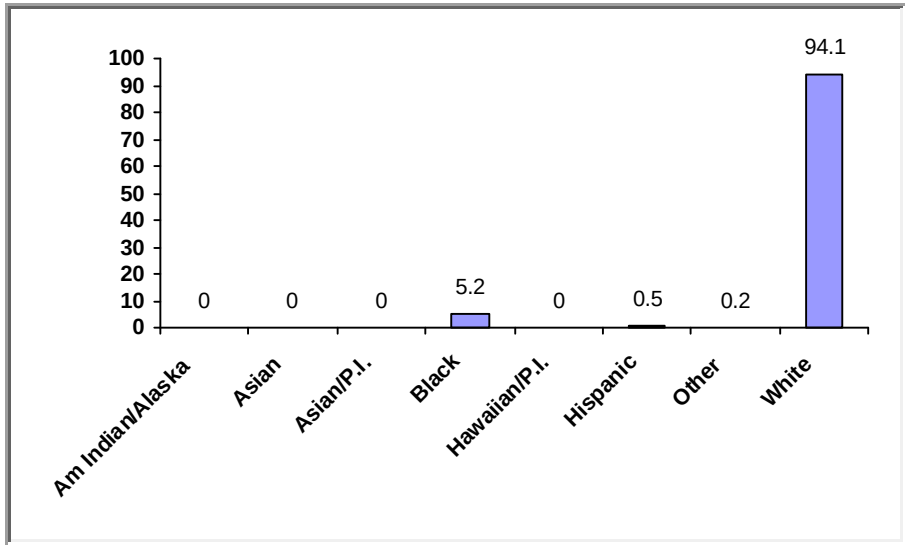
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,340**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,394**

Homeowner Rehabilitation Projects

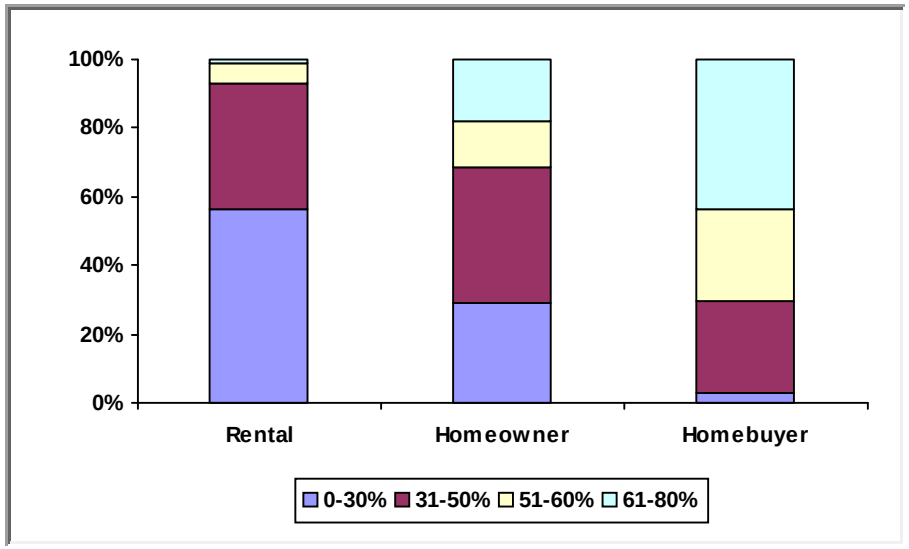


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,616**

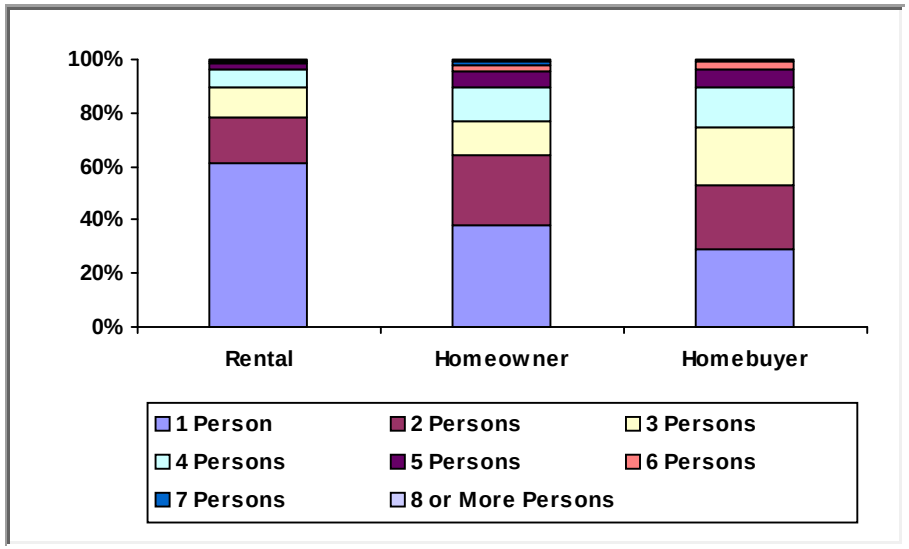
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

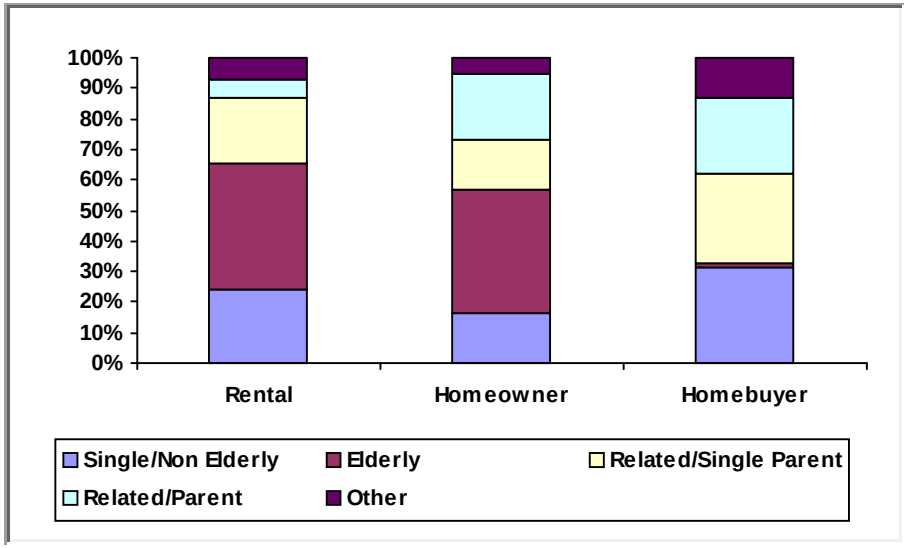
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



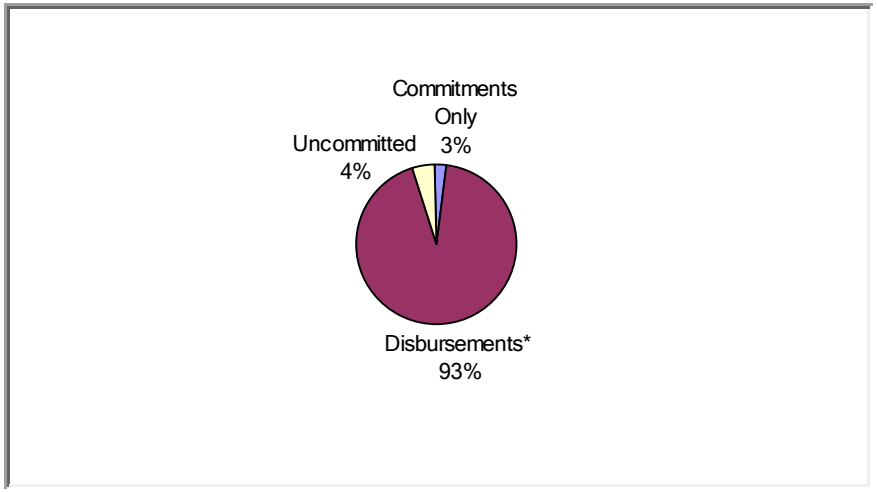
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Kansas **PJ Since:** 1992

(1) Status of Funds

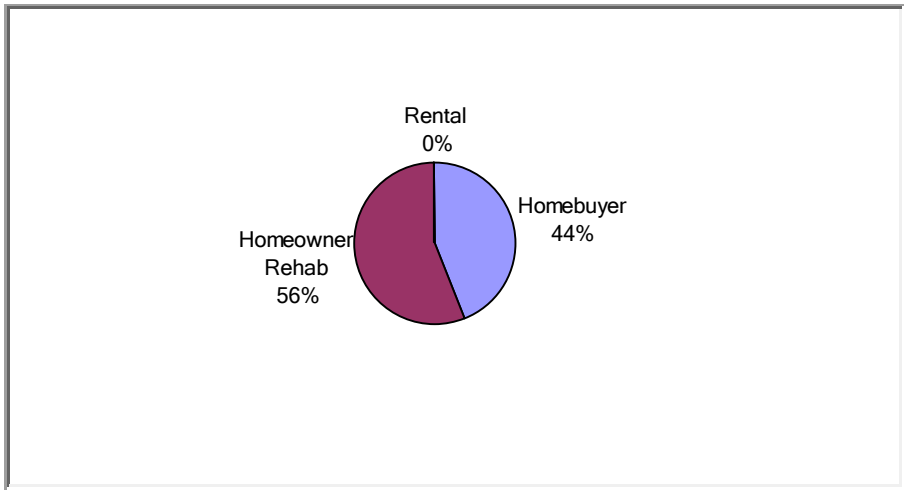
Total HOME Allocations Received: **$153,043,215**



* "Disbursements" include previously committed funds.

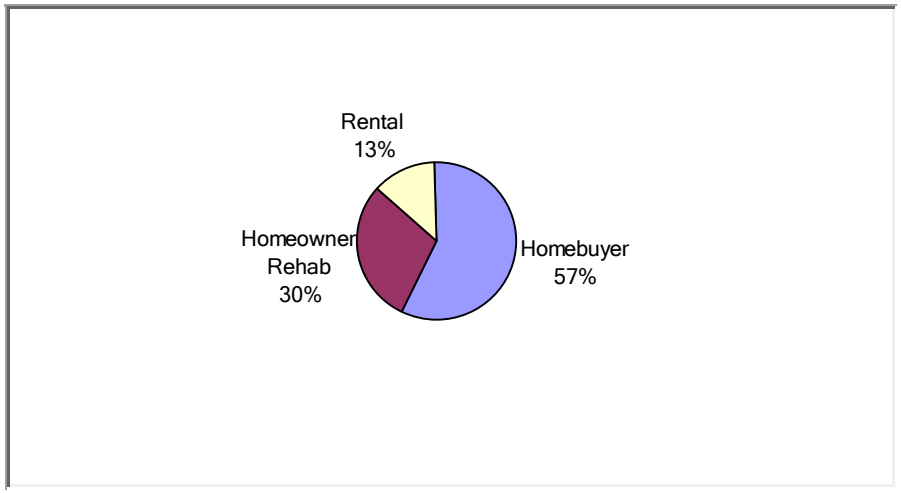
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **57**



New Tenant-Based Rental Assistance (TBRA): **82 Households**

Cumulative Since: 1992 Total: **6,514**



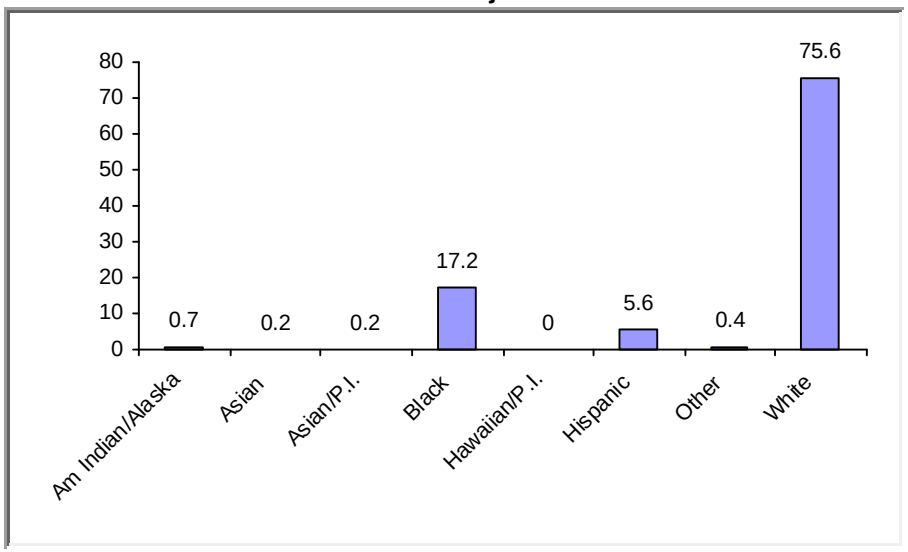
Tenant-Based Rental Assistance (TBRA) Total: **14062 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

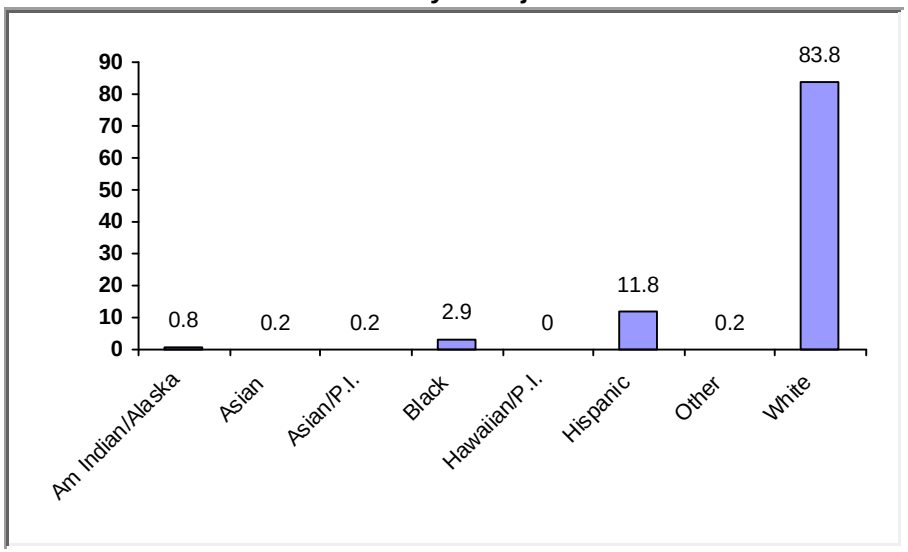
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



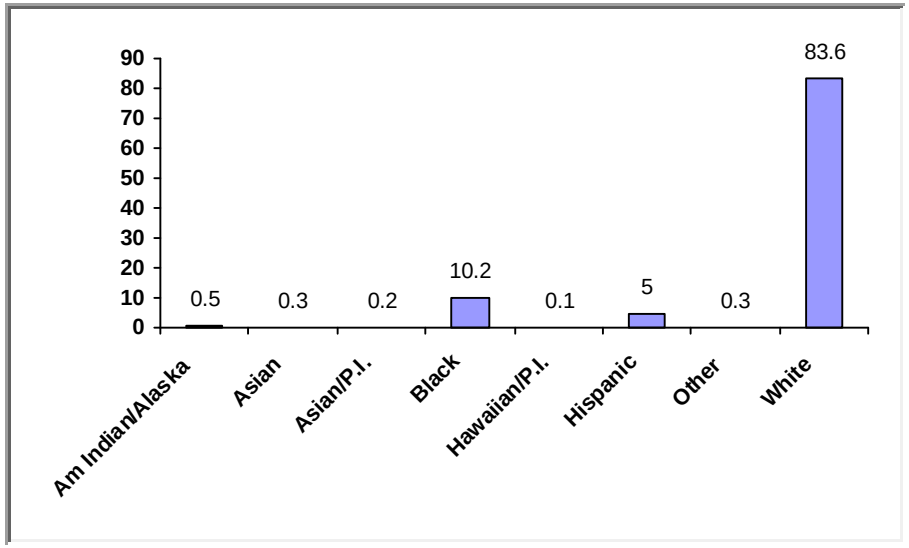
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,244**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,155**

Homeowner Rehabilitation Projects



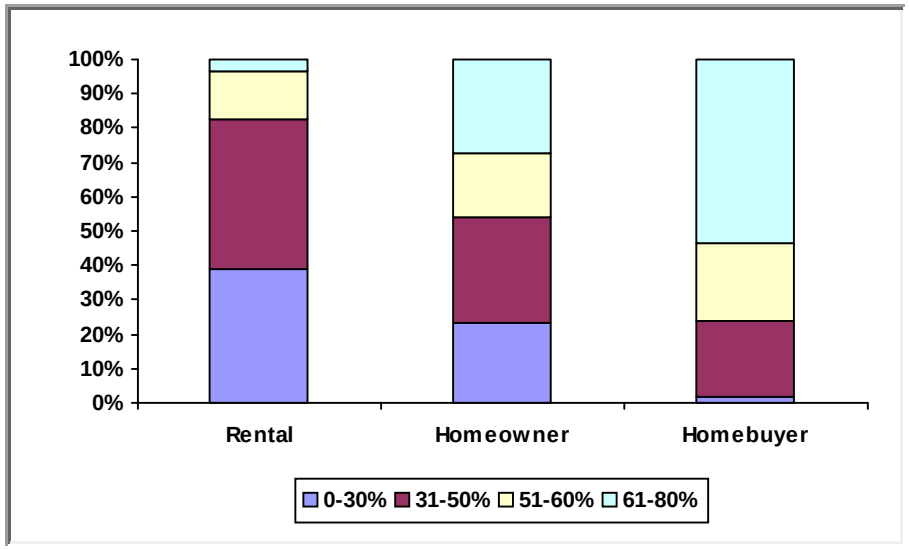
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,207**

* TDC - Includes all sources of funds

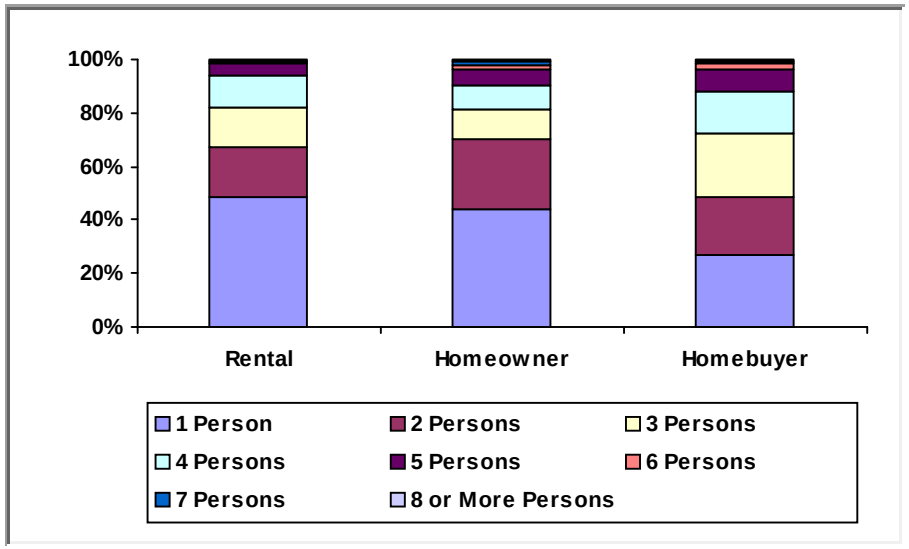
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas

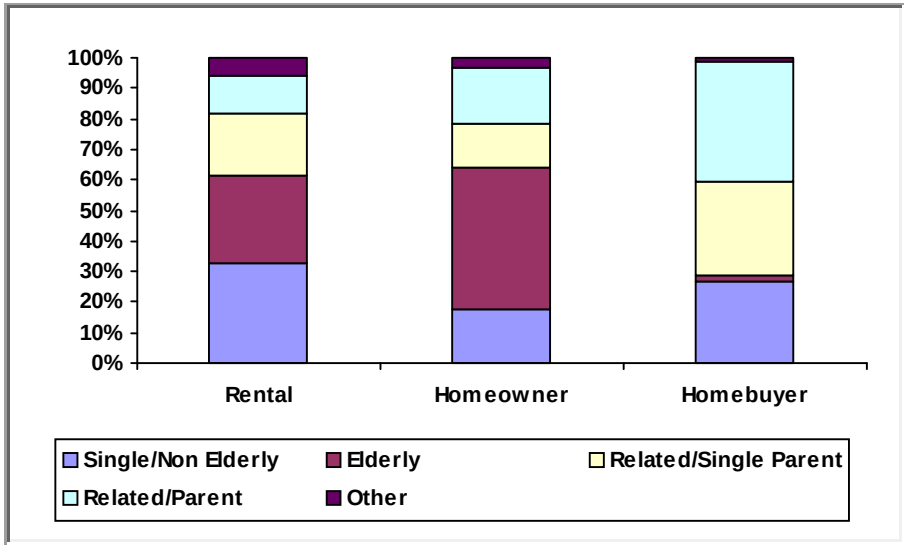
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



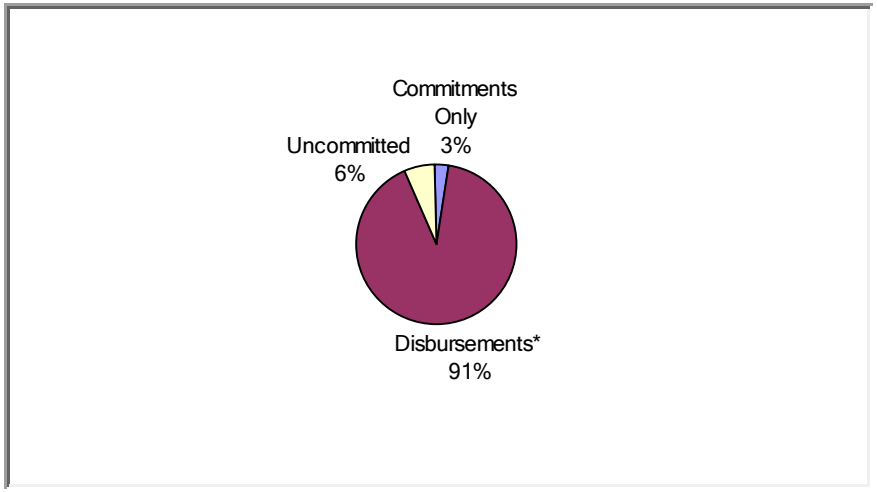
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Kentucky **PJ Since:** 1992

(1) Status of Funds

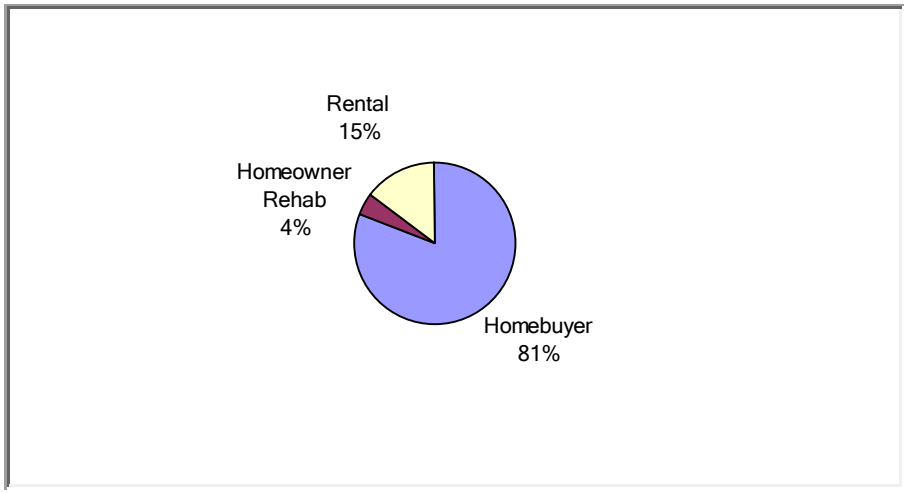
Total HOME Allocations Received: **$342,901,507**



* "Disbursements" include previously committed funds.

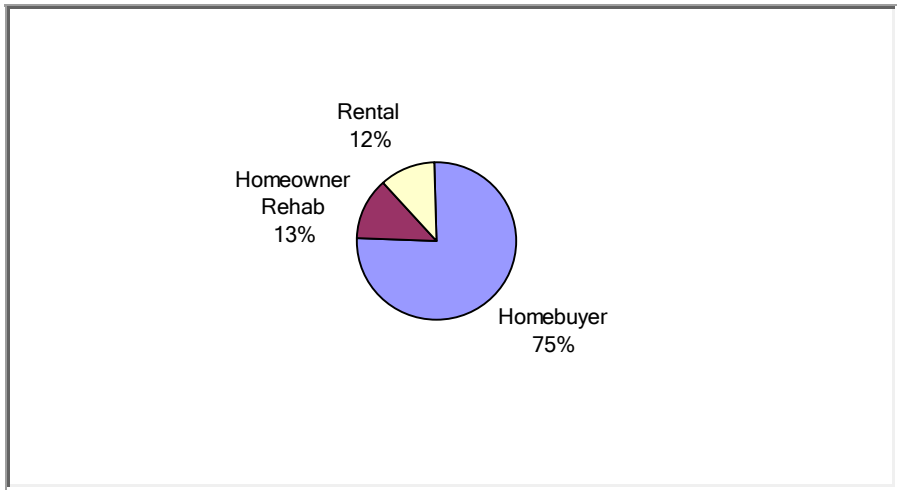
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **120**



New Tenant-Based Rental Assistance (TBRA): **94 Households**

Cumulative Since: 1992 Total: **14,253**



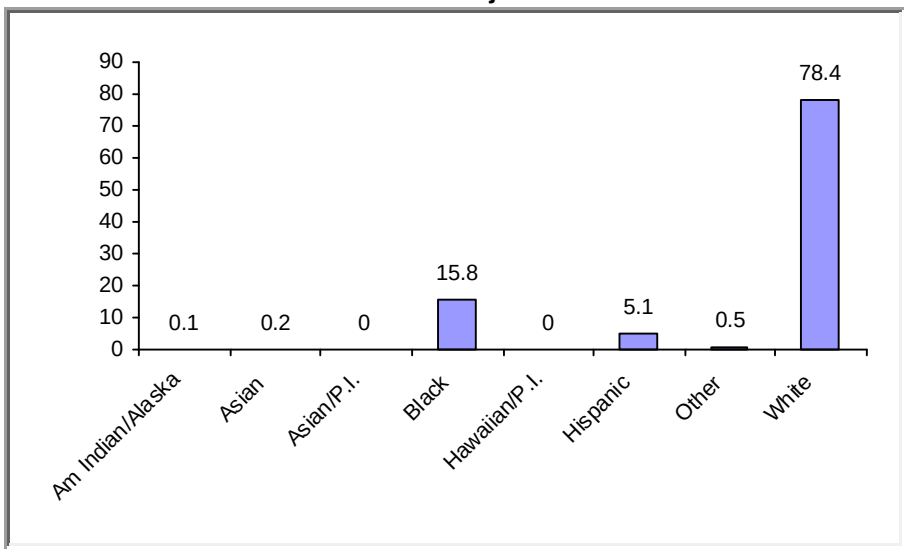
Tenant-Based Rental Assistance (TBRA) Total: **12554 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

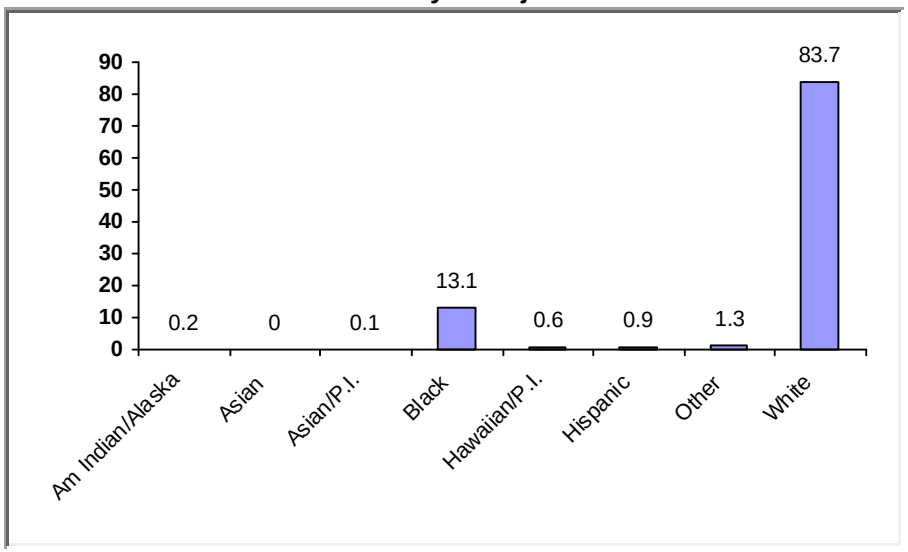
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



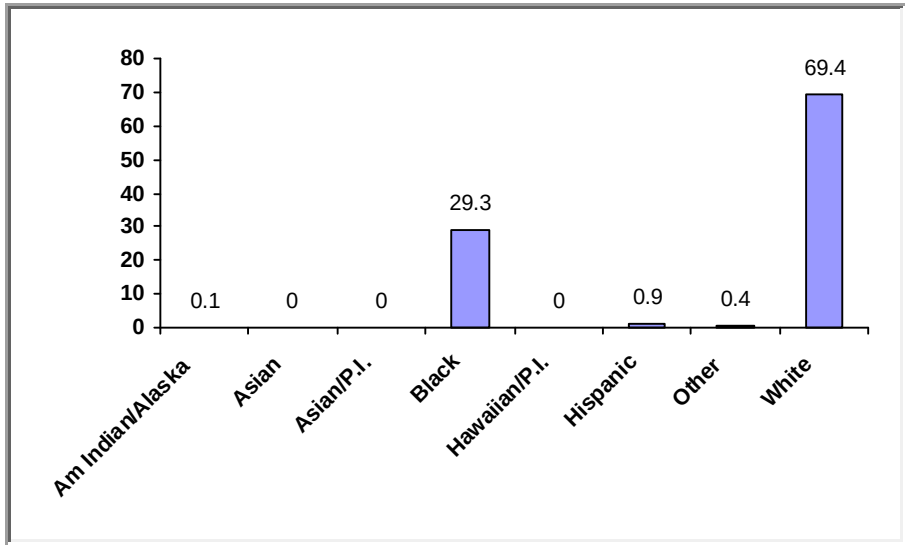
Avg. Total Dev. Cost (TDC)* Per Unit: **$150,789**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,031**

Homeowner Rehabilitation Projects



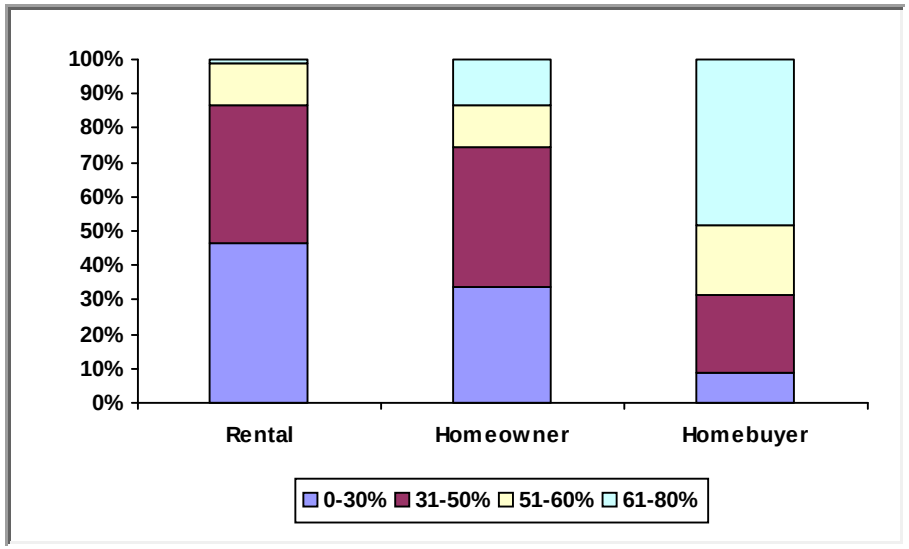
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,335**

* TDC - Includes all sources of funds

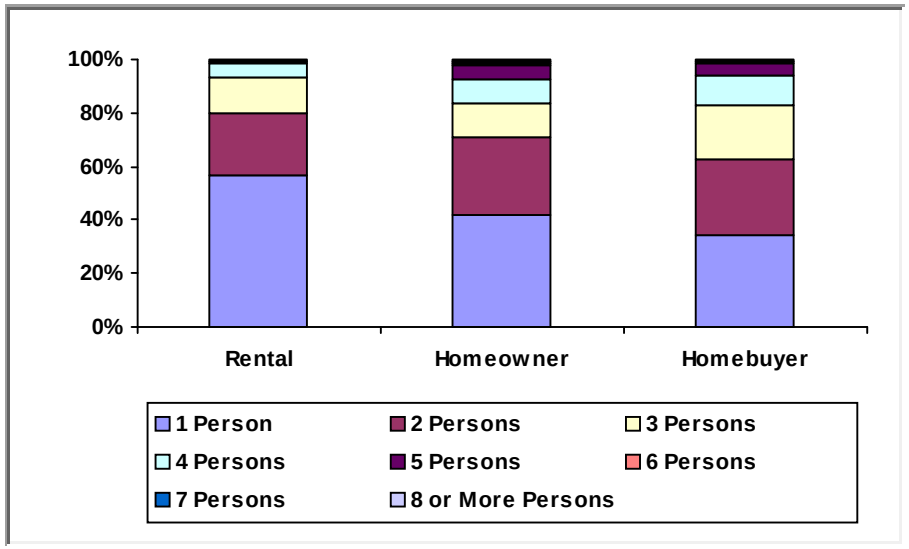
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kentucky

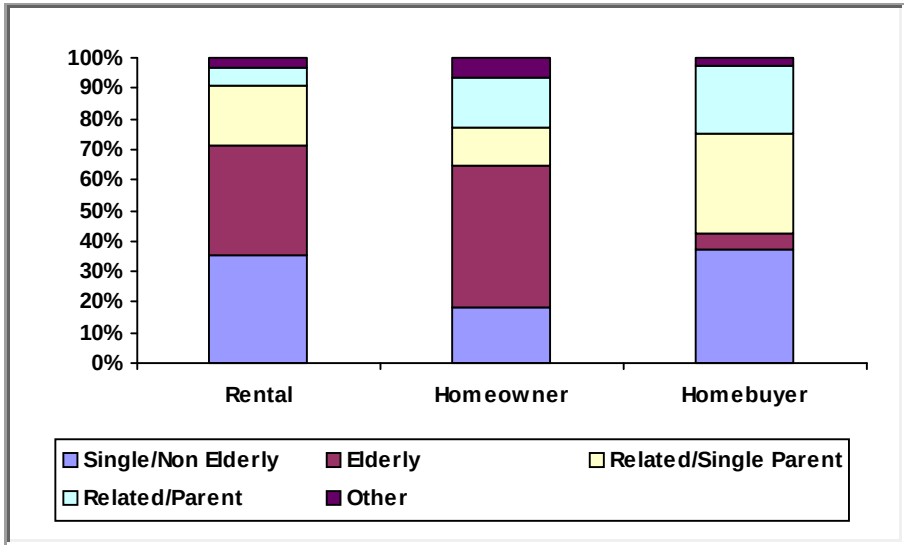
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

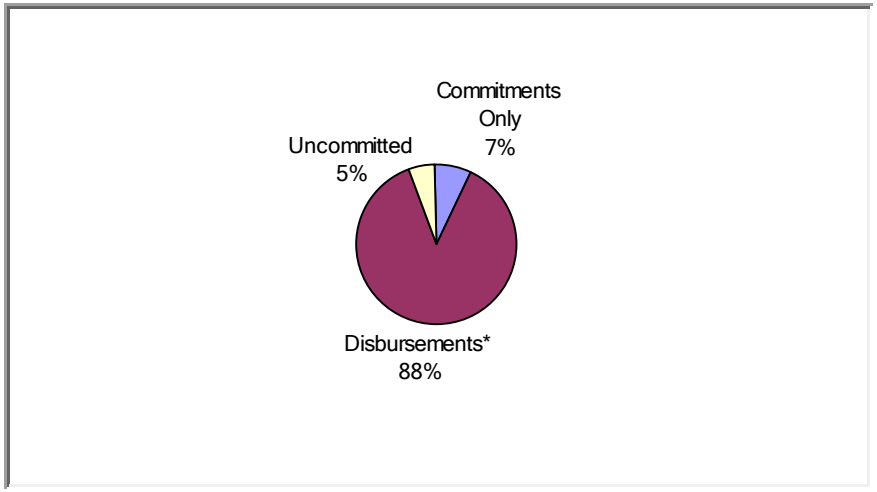
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Louisiana** **PJ Since:** **1992**

(1) Status of Funds

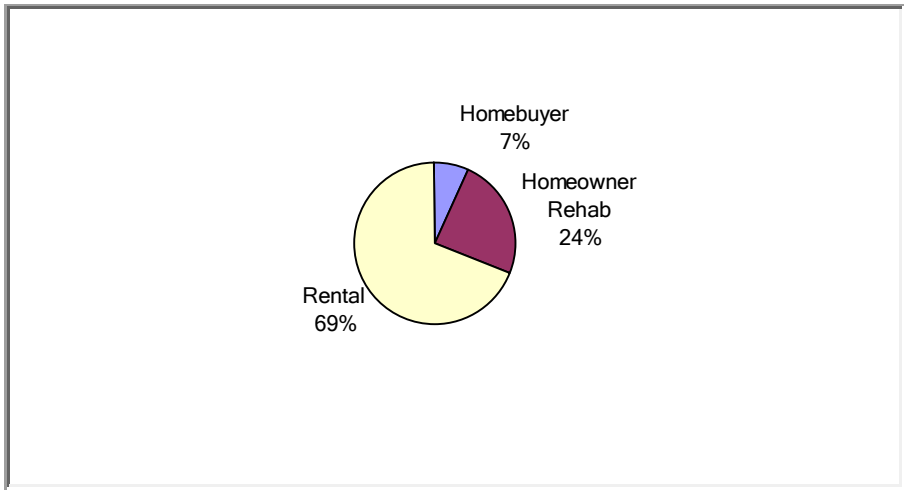
Total HOME Allocations Received: **$296,248,390**



* "Disbursements" include previously committed funds.

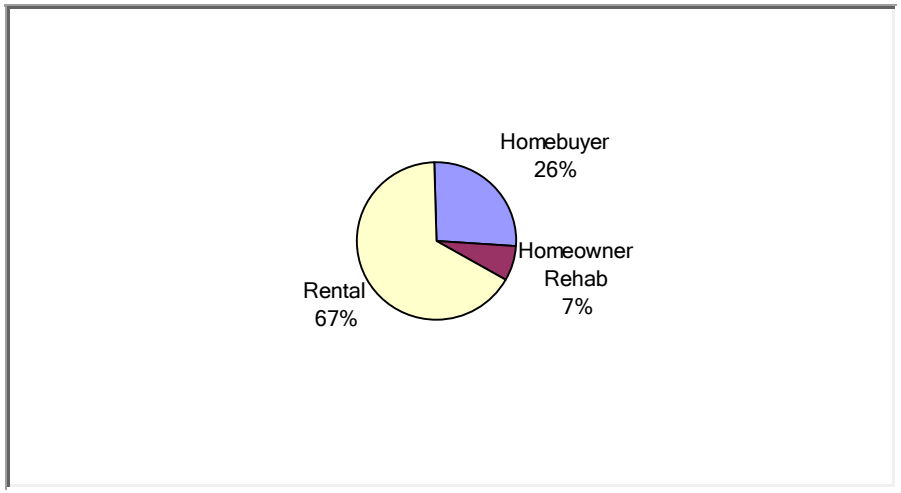
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **116**



New Tenant-Based Rental Assistance (TBRA): **16 Households**

Cumulative Since: 1992 Total: **12,158**



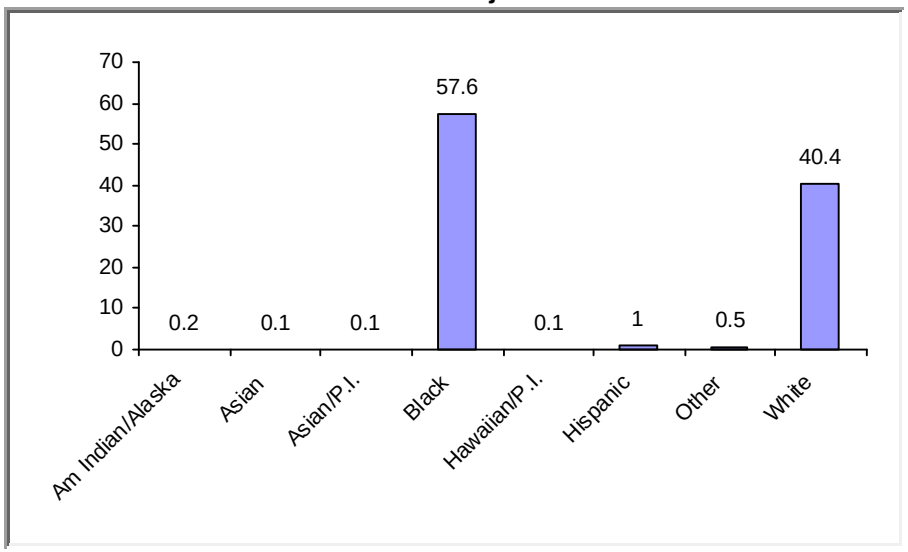
Tenant-Based Rental Assistance (TBRA) Total: **533 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

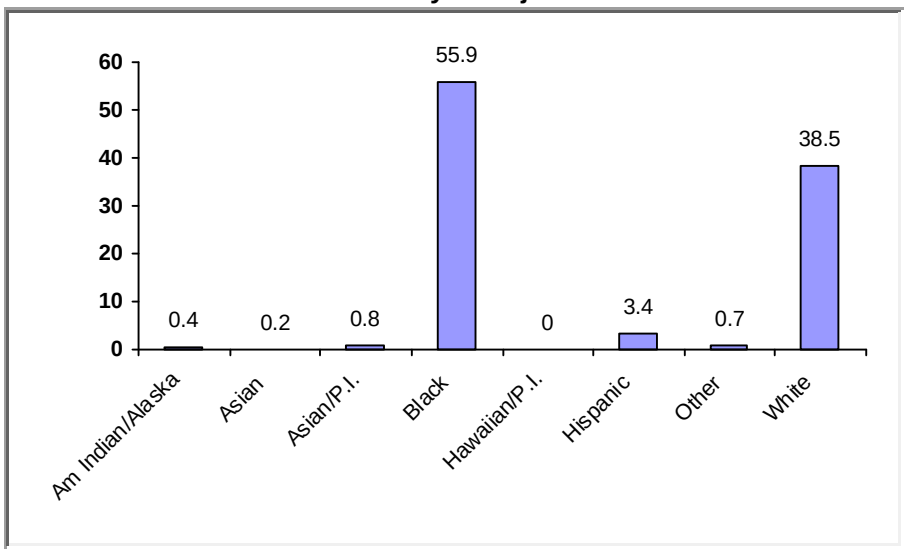
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



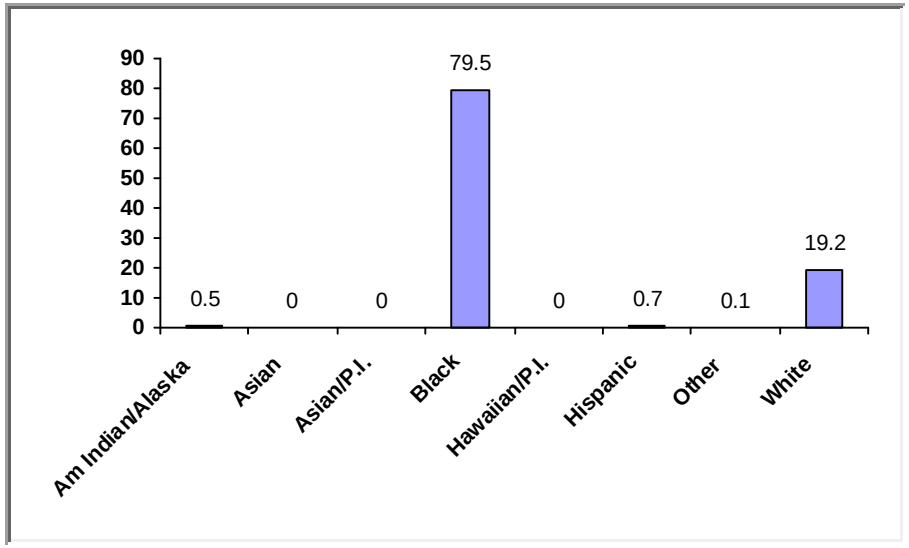
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,216**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,376**

Homeowner Rehabilitation Projects



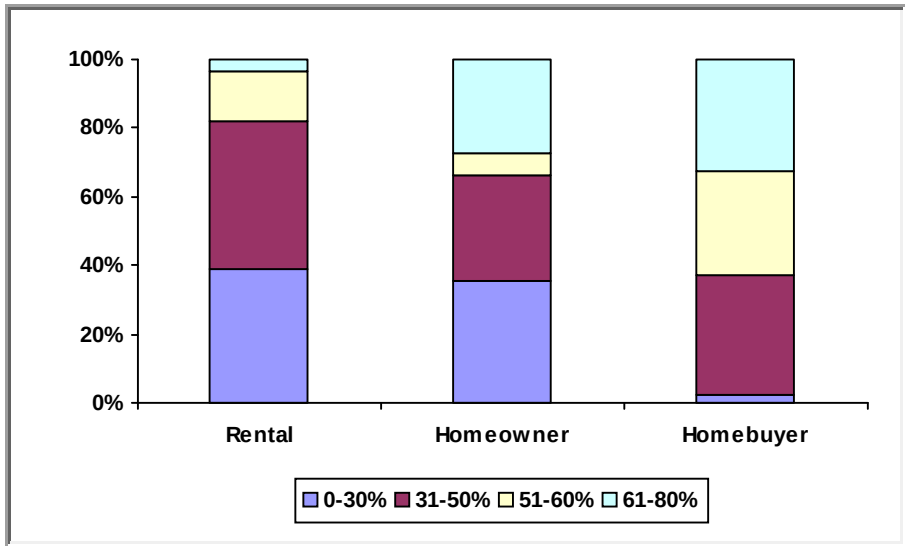
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,993**

* TDC - Includes all sources of funds

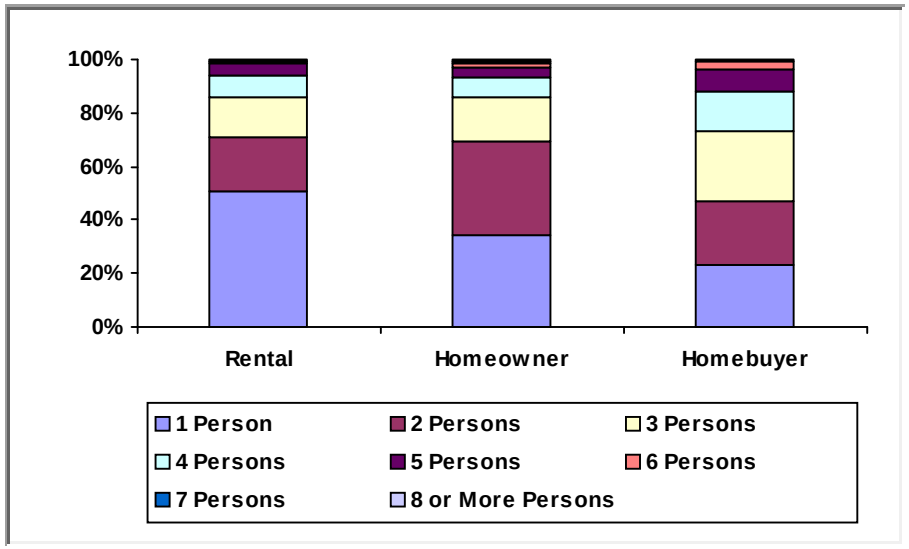
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisiana

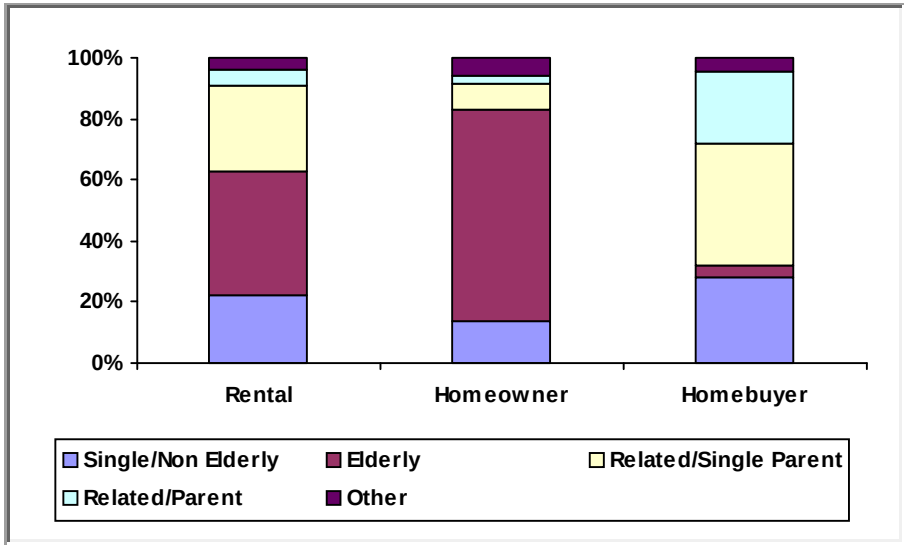
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



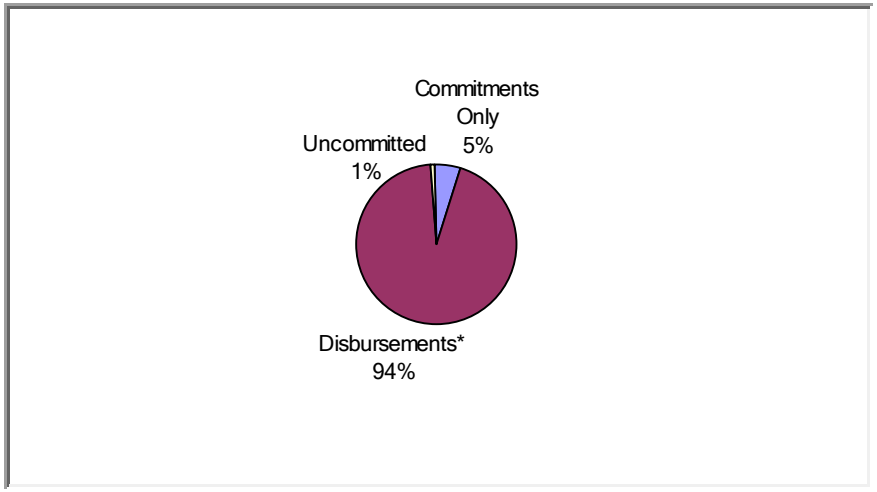
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Massachusetts **PJ Since:** 1992

(1) Status of Funds

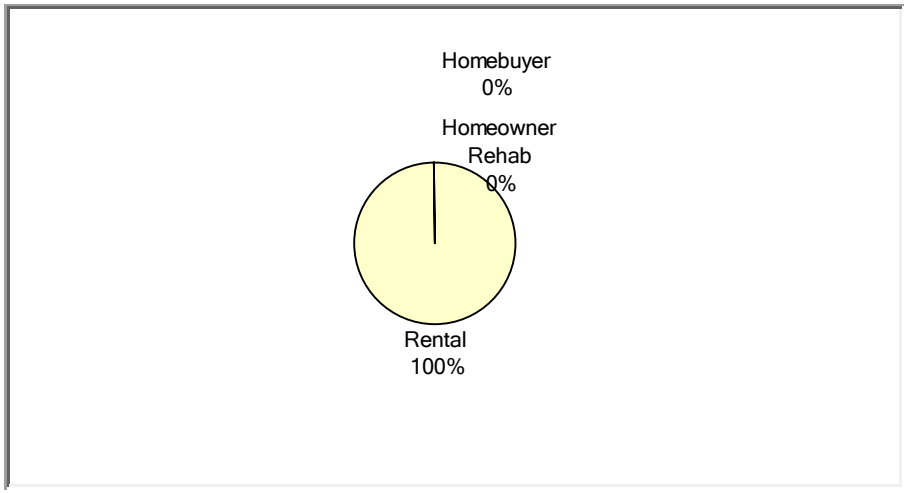
Total HOME Allocations Received: **$282,617,706**



* "Disbursements" include previously committed funds.

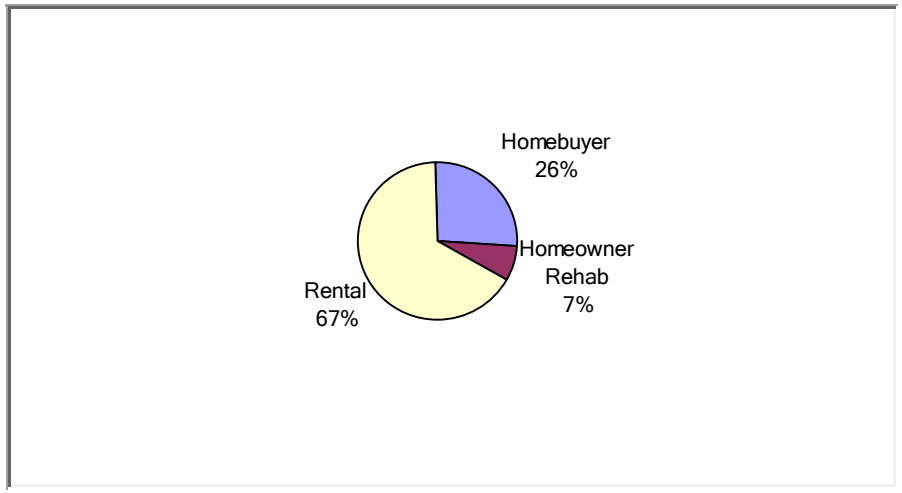
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **75**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,302**



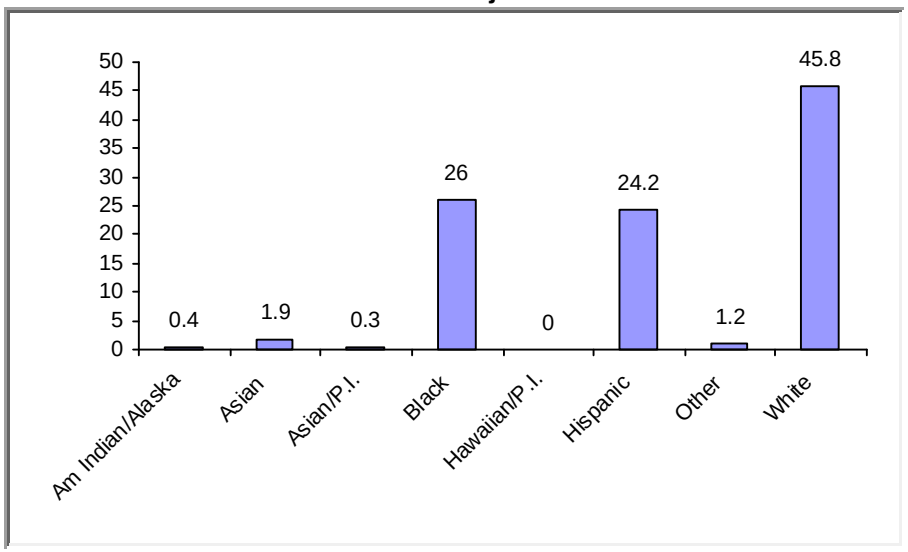
Tenant-Based Rental Assistance (TBRA) Total: **420 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Massachusetts

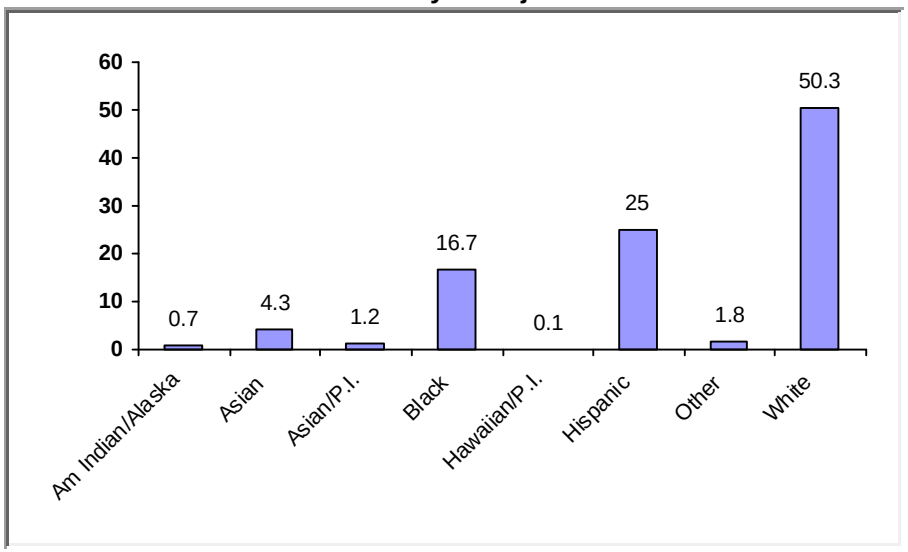
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



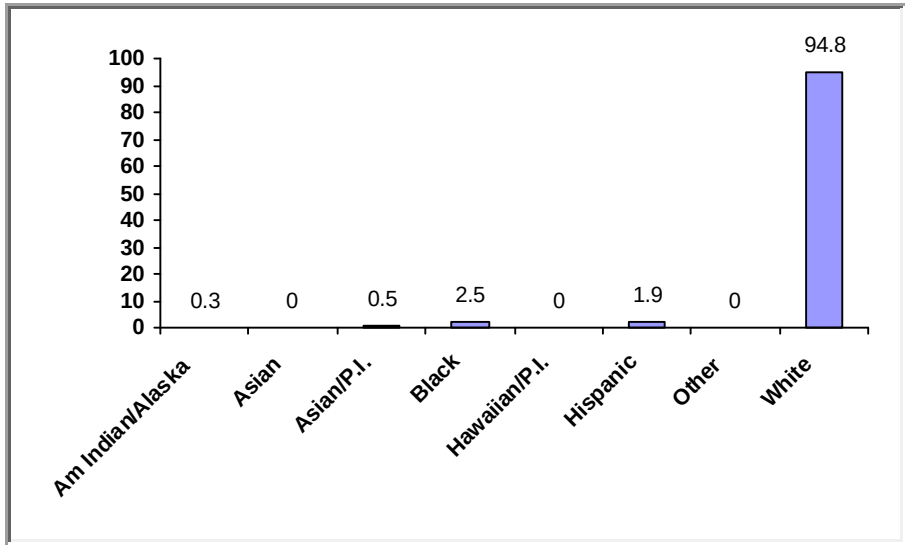
Avg. Total Dev. Cost (TDC)* Per Unit: **$199,606**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,039**

Homeowner Rehabilitation Projects



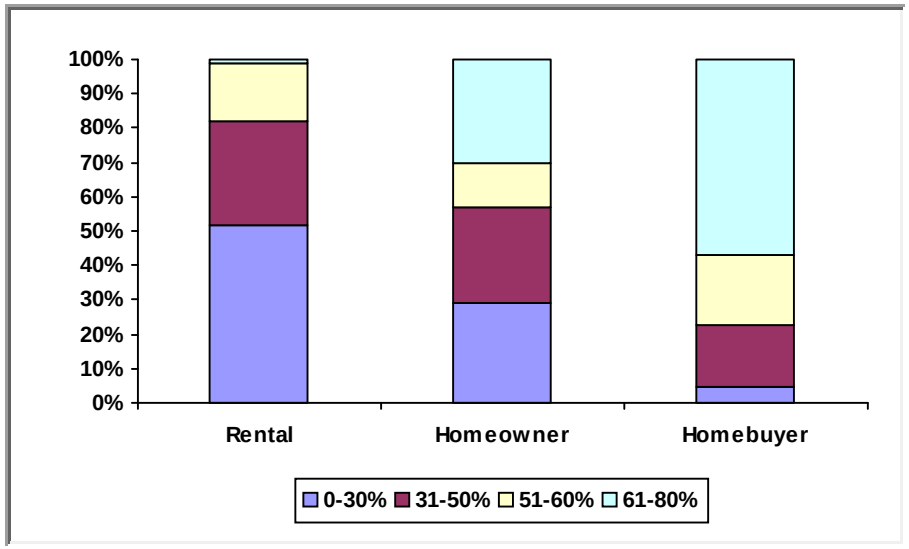
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,619**

* TDC - Includes all sources of funds

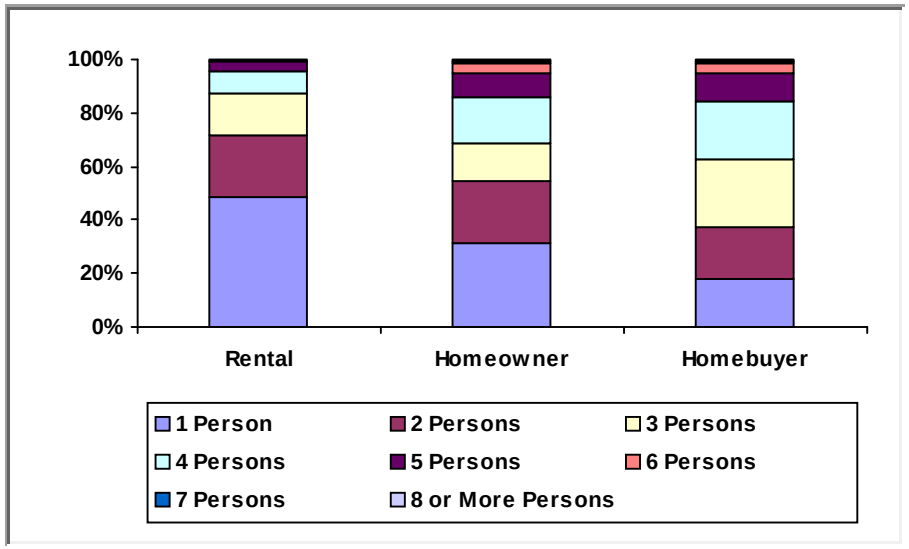
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Massachusetts

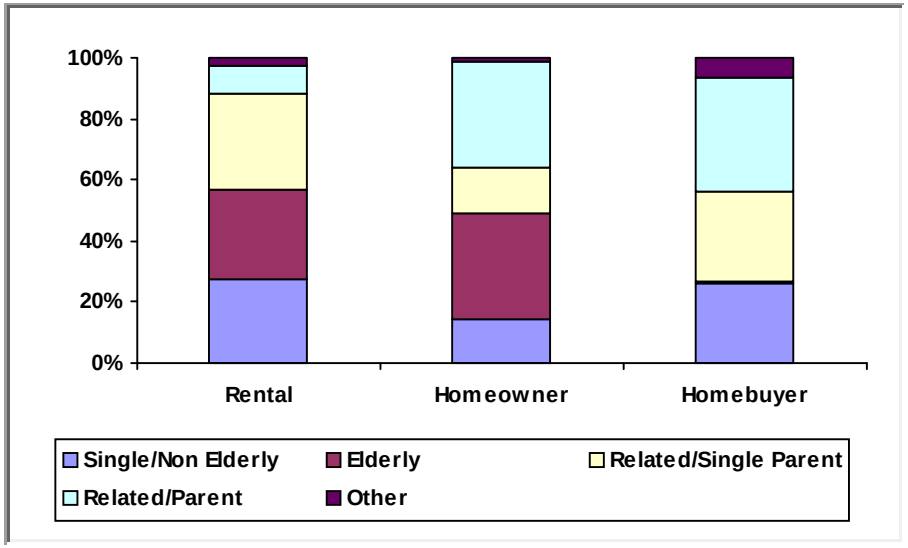
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



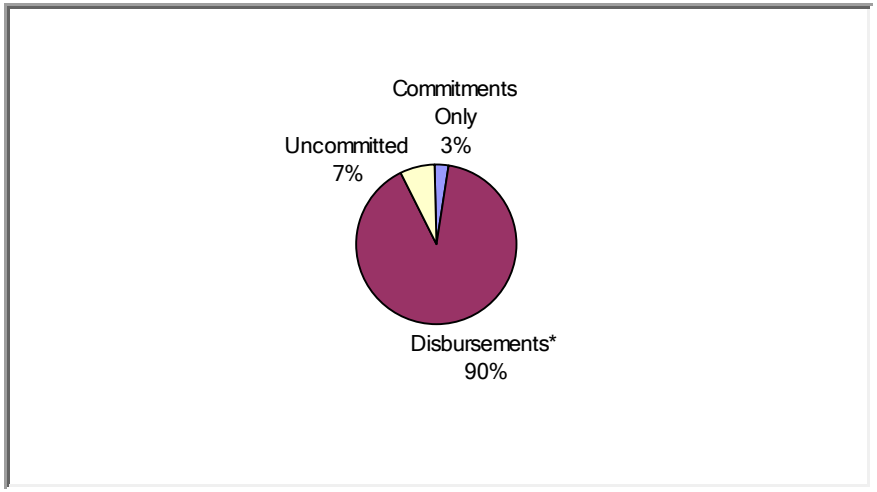
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Maryland** **PJ Since:** **1992**

(1) Status of Funds

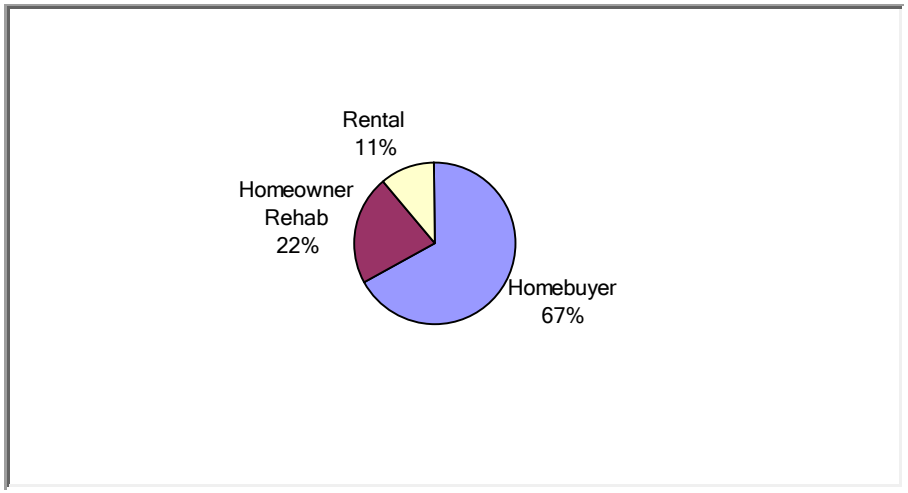
Total HOME Allocations Received: **$142,819,742**



* "Disbursements" include previously committed funds.

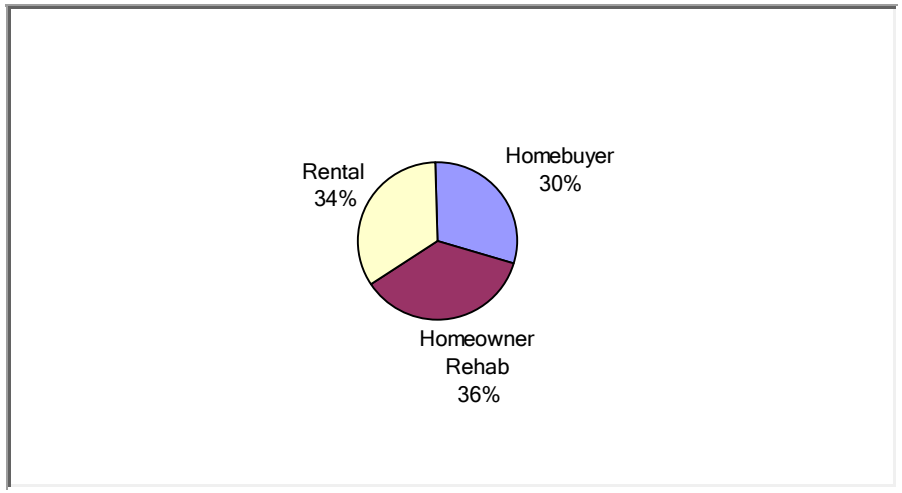
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,387**



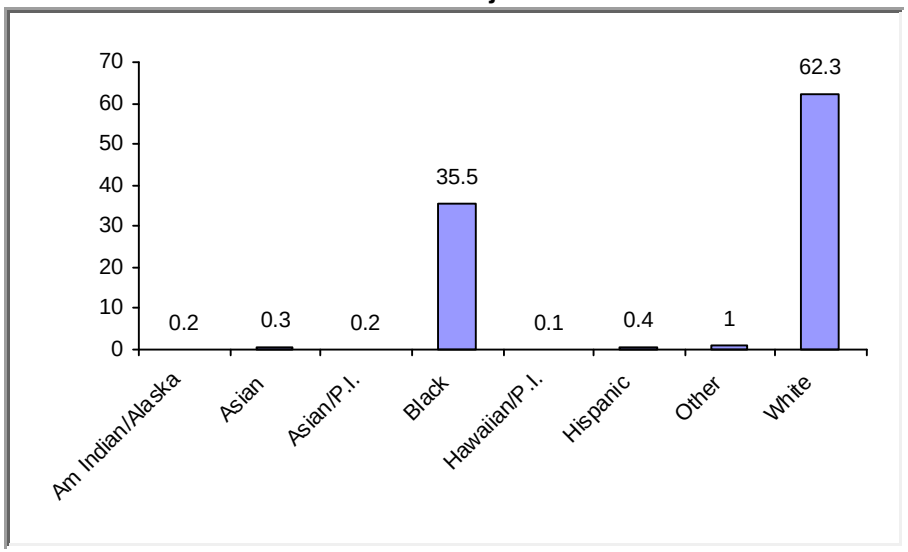
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maryland

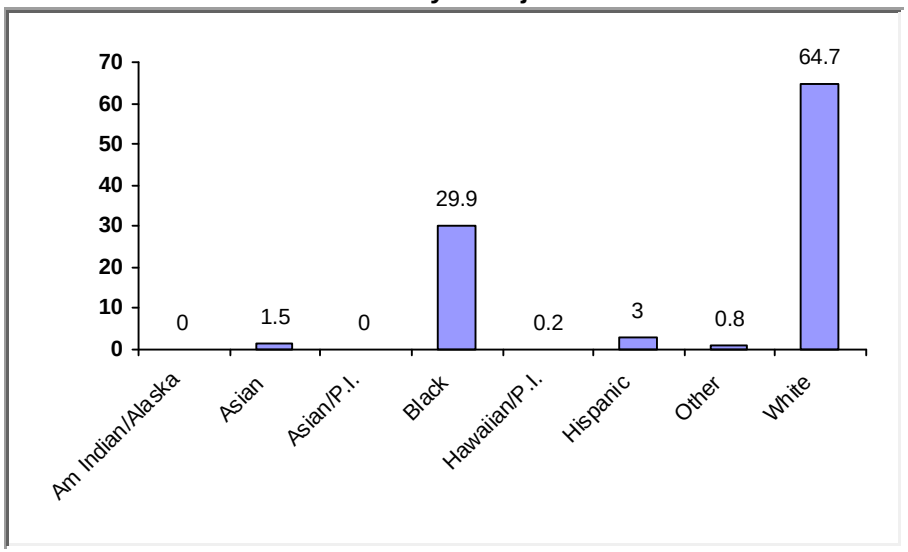
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



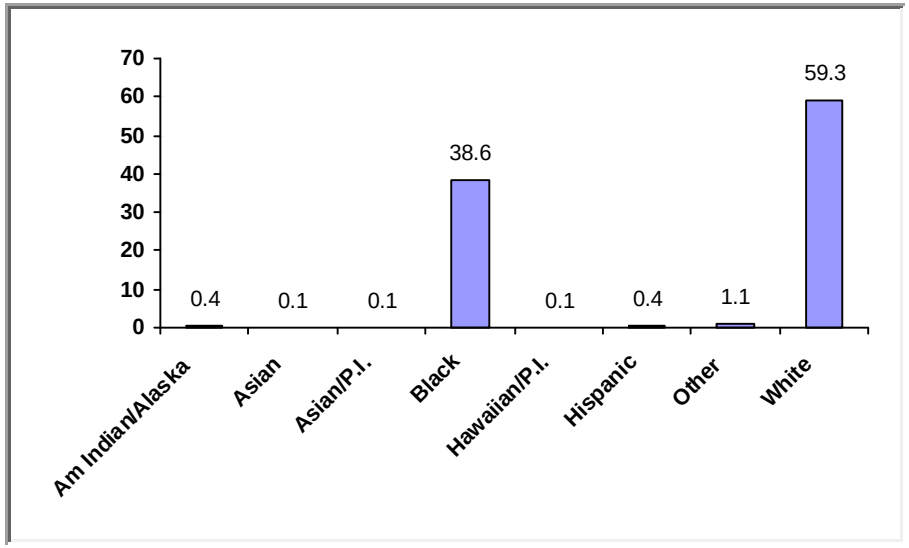
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,313**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,889**

Homeowner Rehabilitation Projects



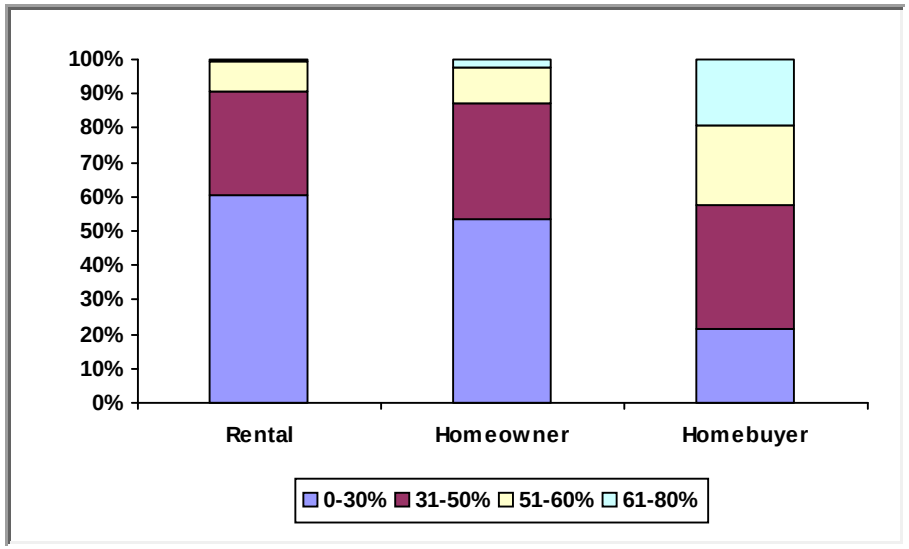
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,055**

* TDC - Includes all sources of funds

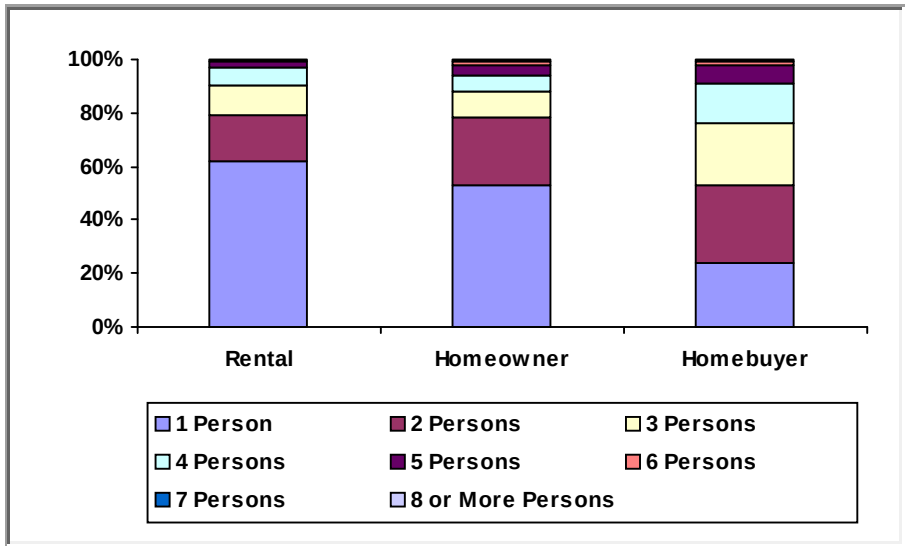
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maryland

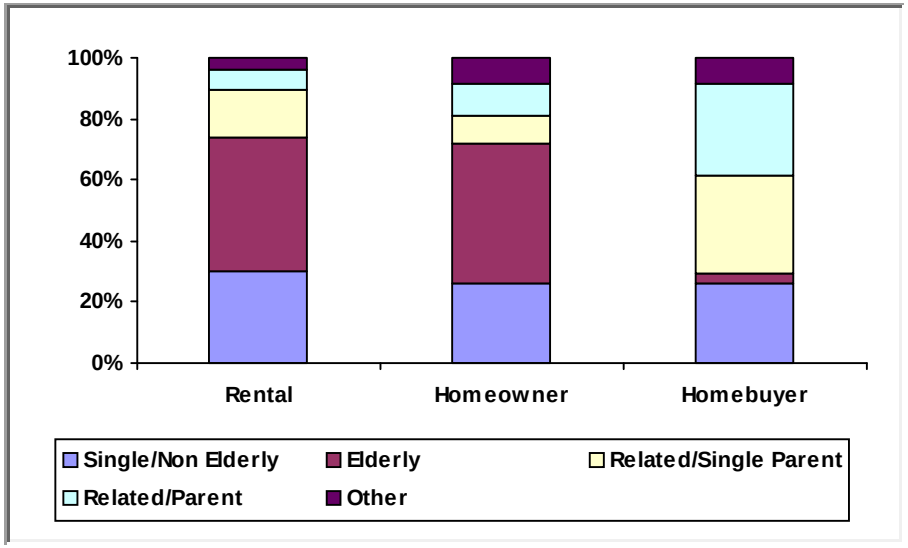
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



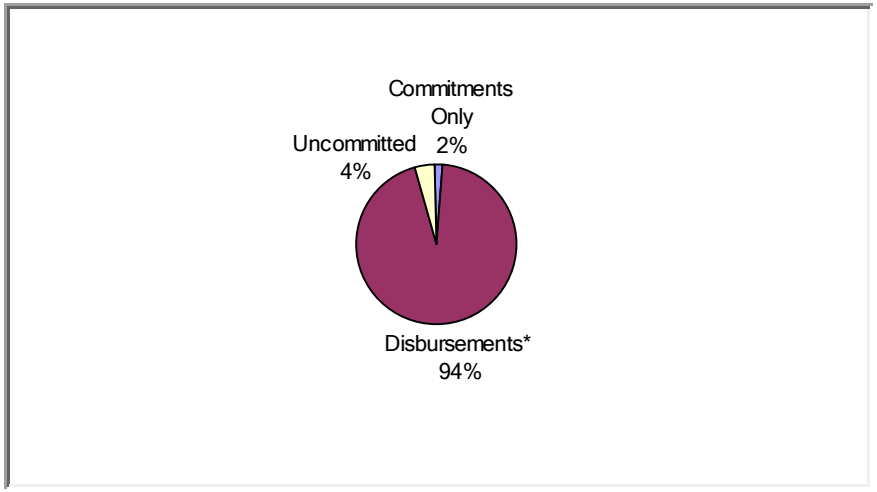
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Maine **PJ Since:** 1992

(1) Status of Funds

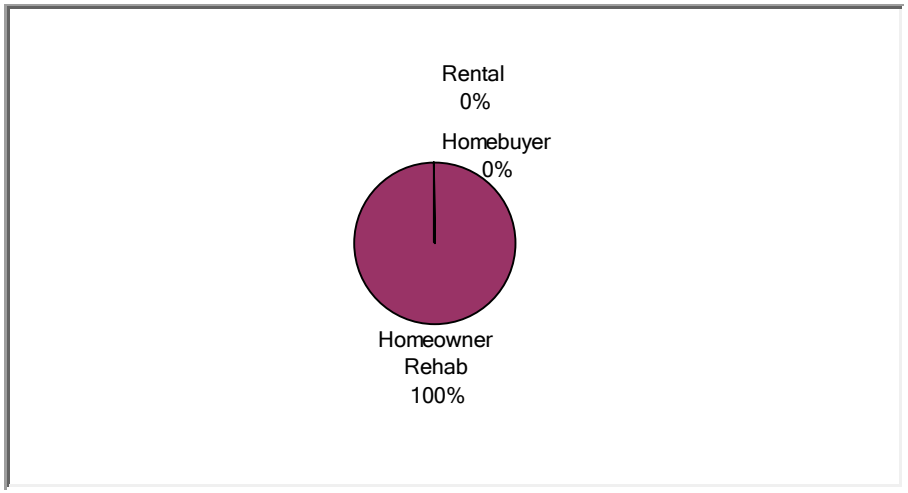
Total HOME Allocations Received: **$122,483,967**



* "Disbursements" include previously committed funds.

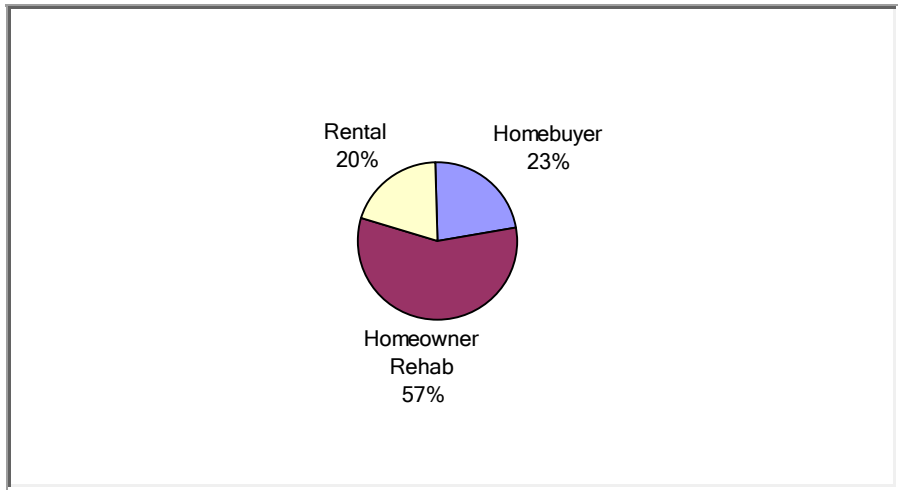
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **113 Households**

Cumulative Since: 1992 Total: **6,159**



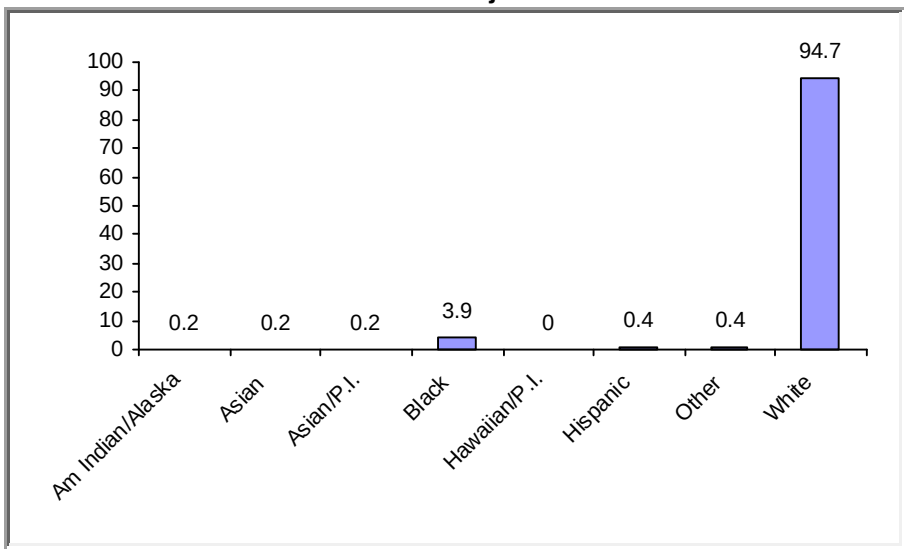
Tenant-Based Rental Assistance (TBRA) Total: **1286 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maine

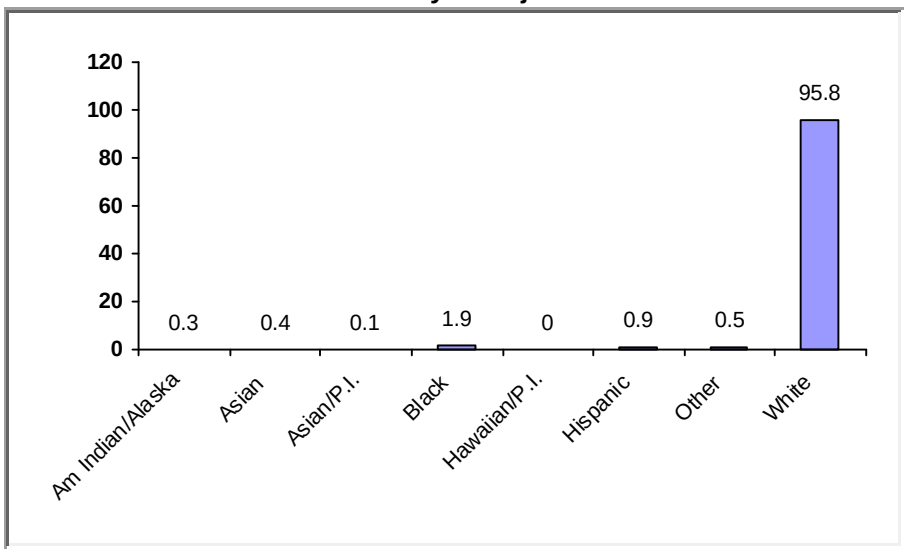
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



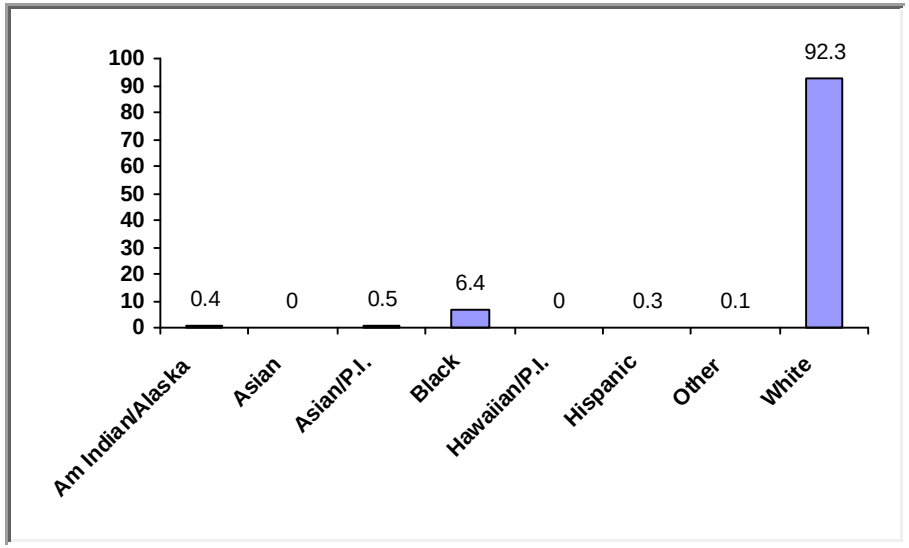
Avg. Total Dev. Cost (TDC)* Per Unit: **$461,402**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,119**

Homeowner Rehabilitation Projects



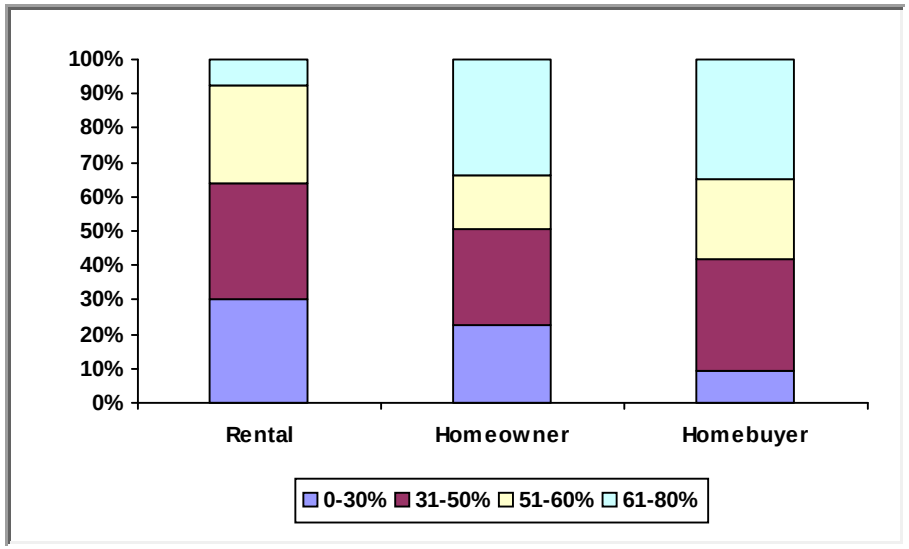
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,311**

* TDC - Includes all sources of funds

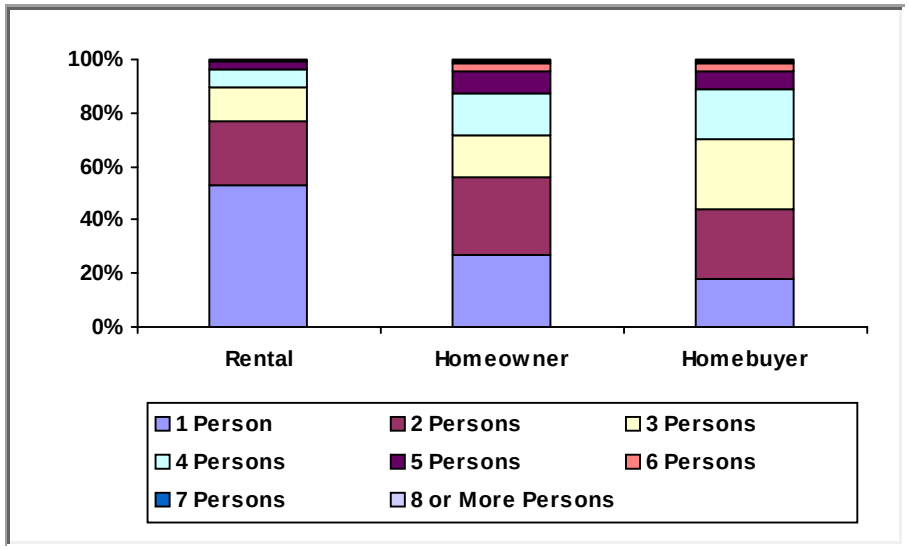
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maine

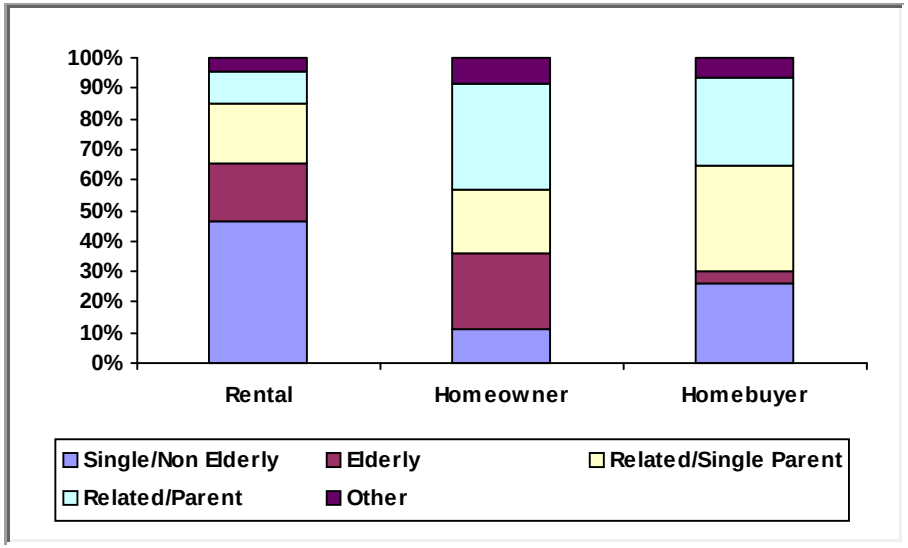
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

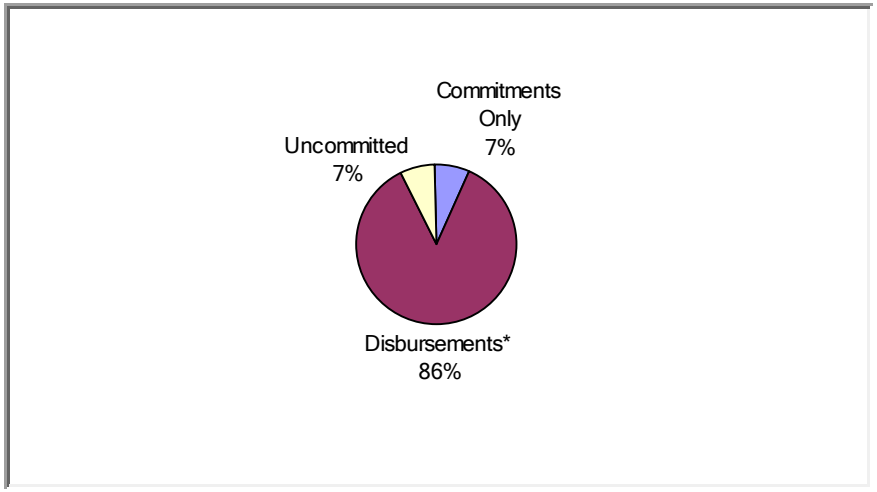
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Michigan** **PJ Since:** **1992**

(1) Status of Funds

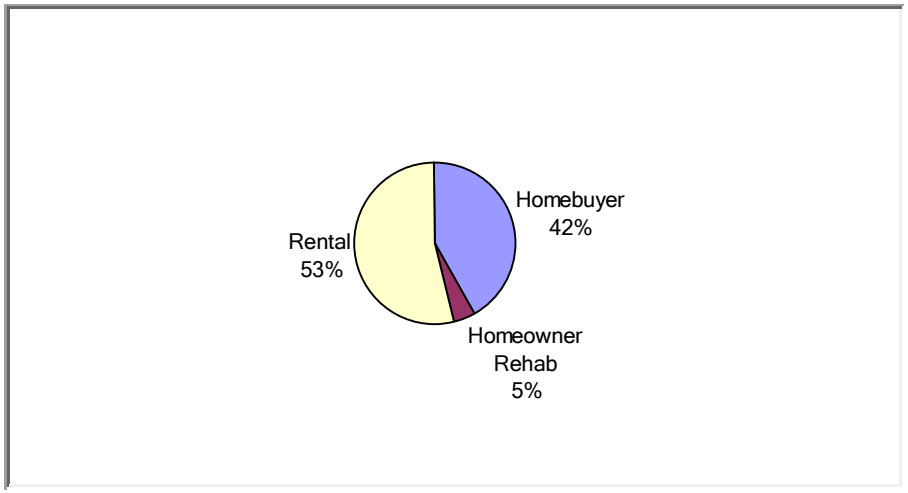
Total HOME Allocations Received: **$480,725,744**



* "Disbursements" include previously committed funds.

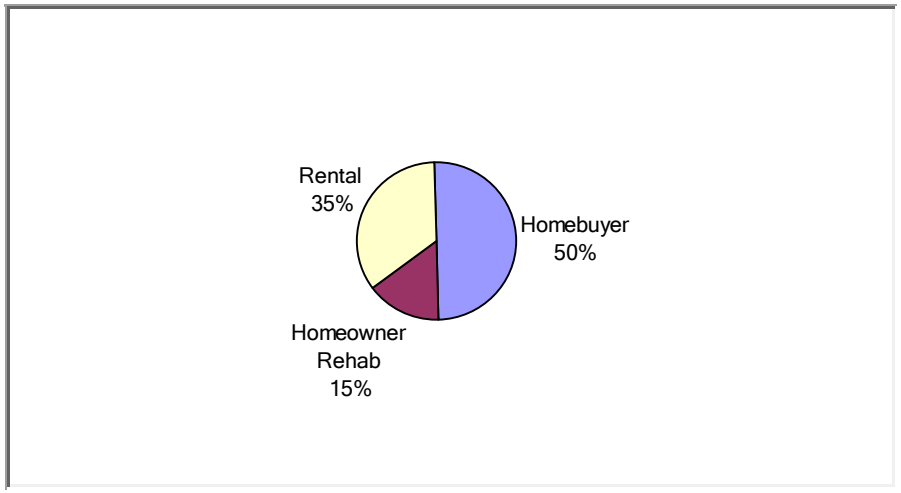
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **288**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since: 1992 Total: **19,480**



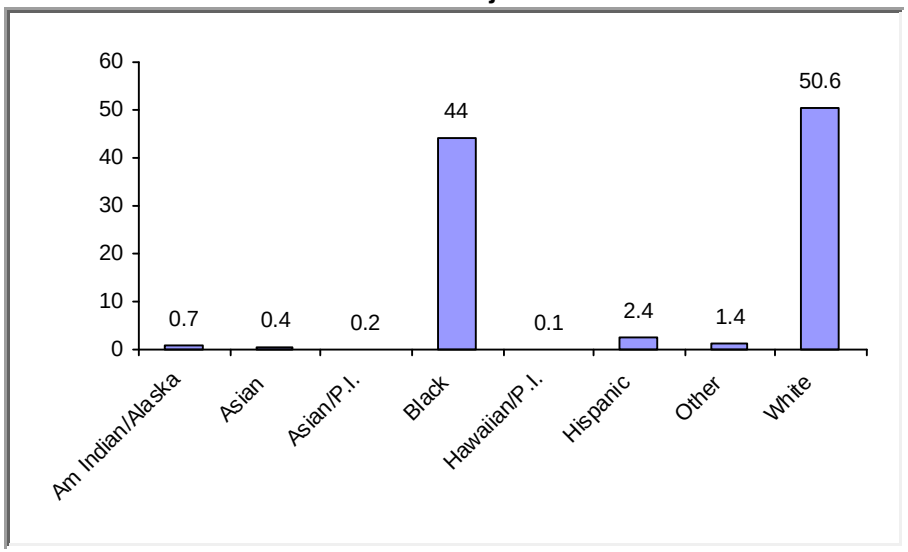
Tenant-Based Rental Assistance (TBRA) Total: **2318 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Michigan

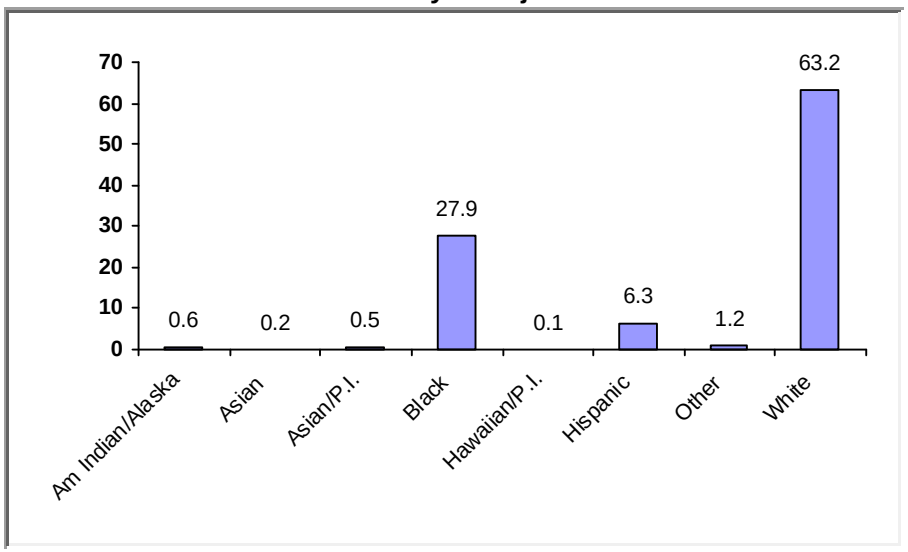
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



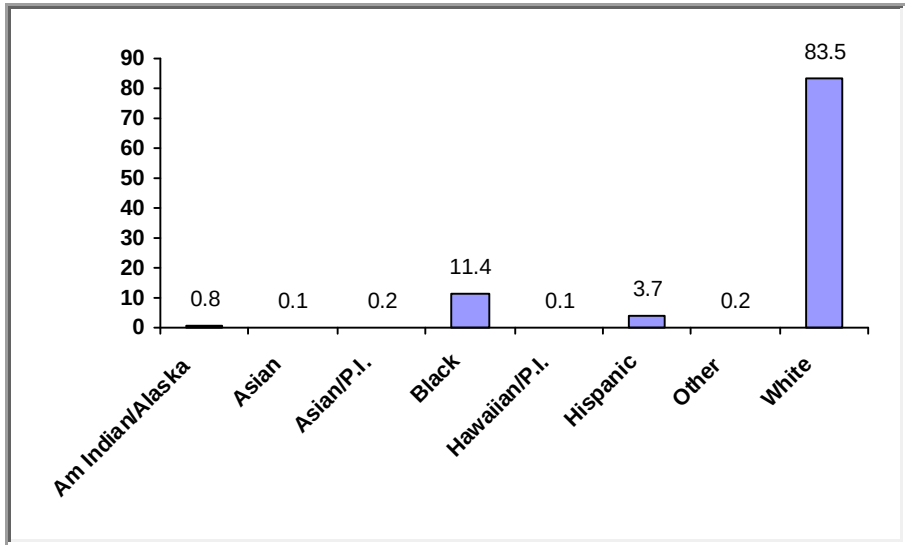
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,372**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,403**

Homeowner Rehabilitation Projects

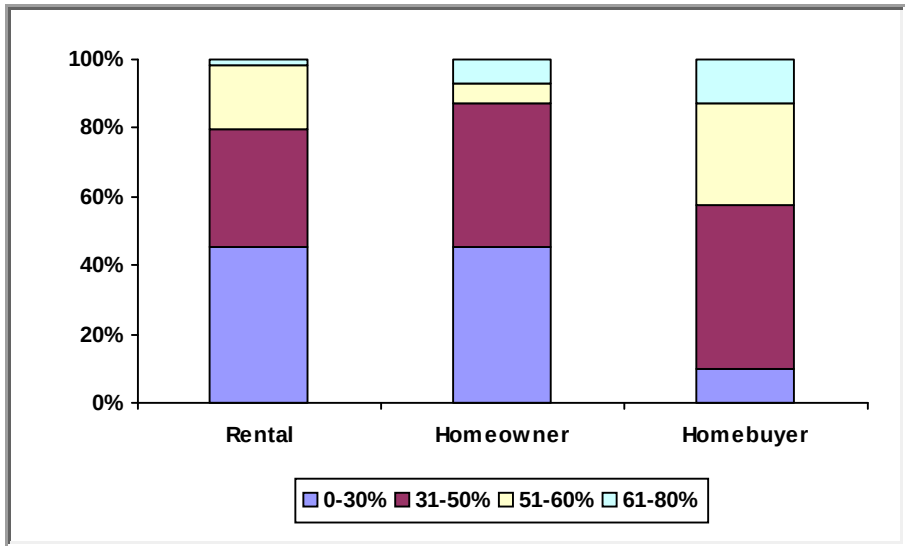


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,062**

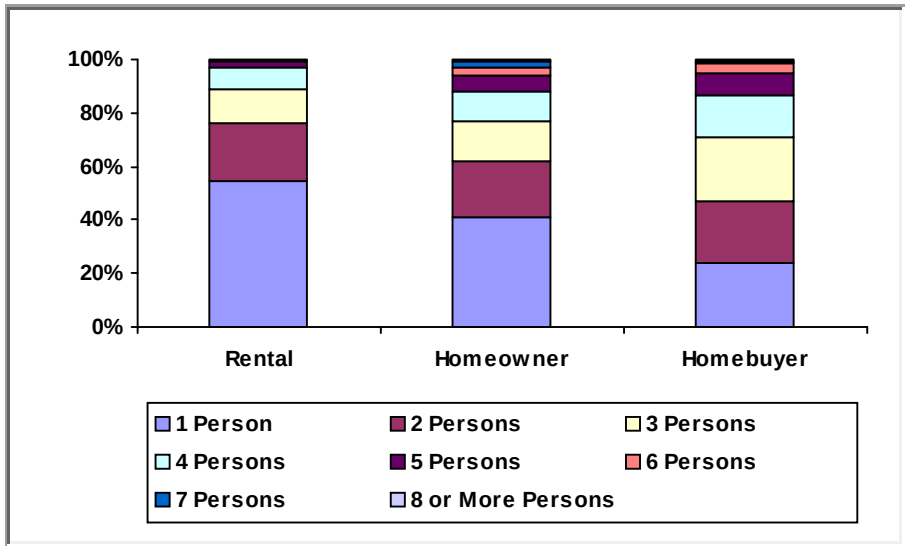
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

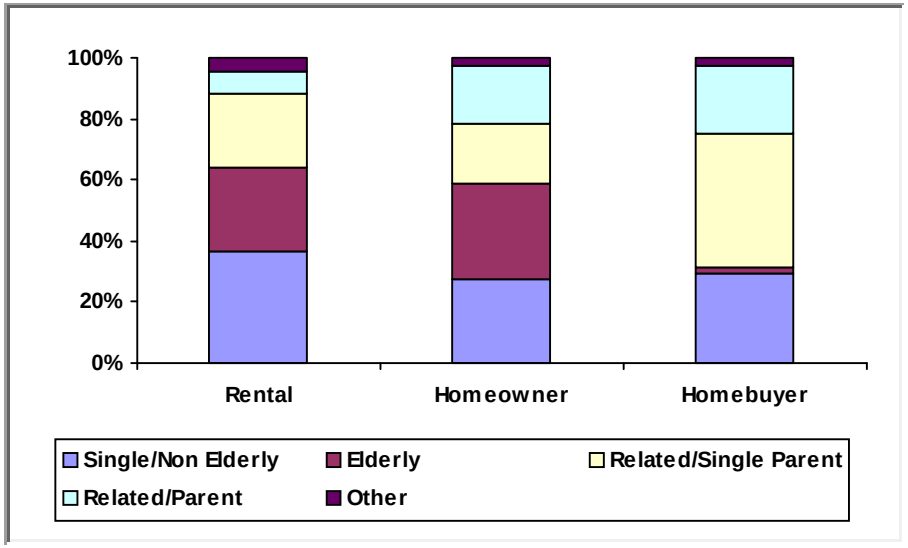
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

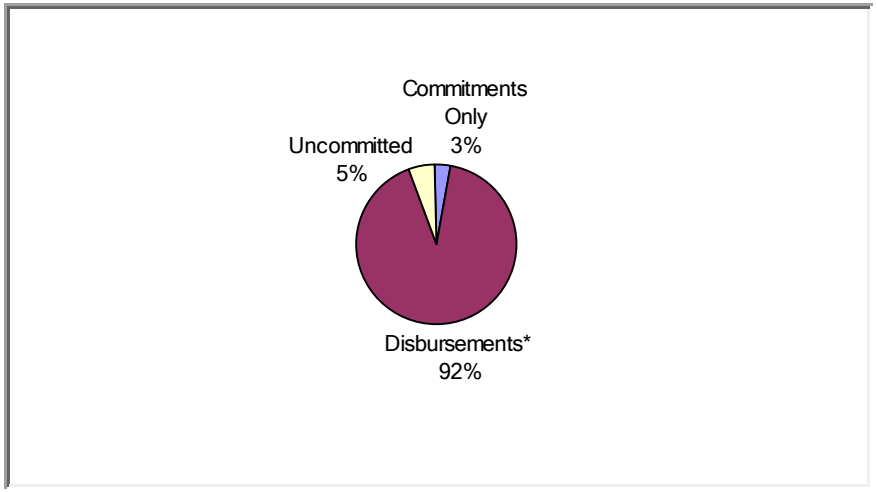
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Minnesota** **PJ Since:** **1992**

(1) Status of Funds

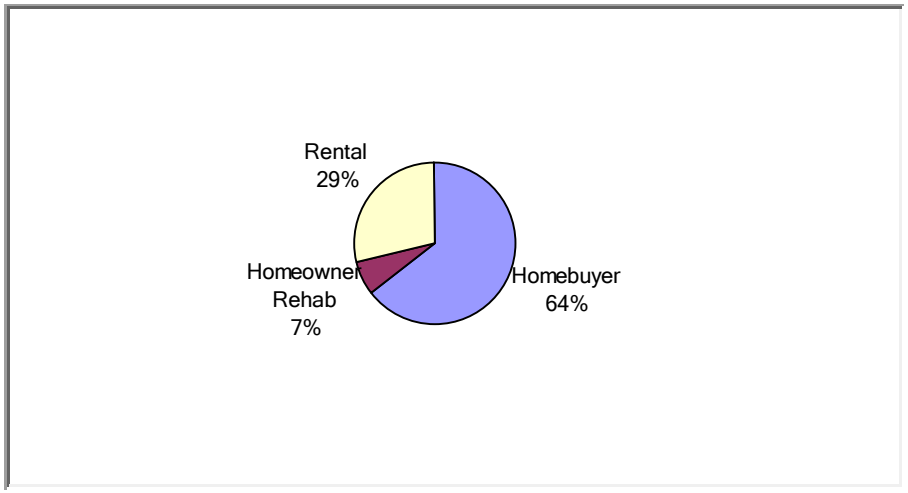
Total HOME Allocations Received: **$185,577,717**



* "Disbursements" include previously committed funds.

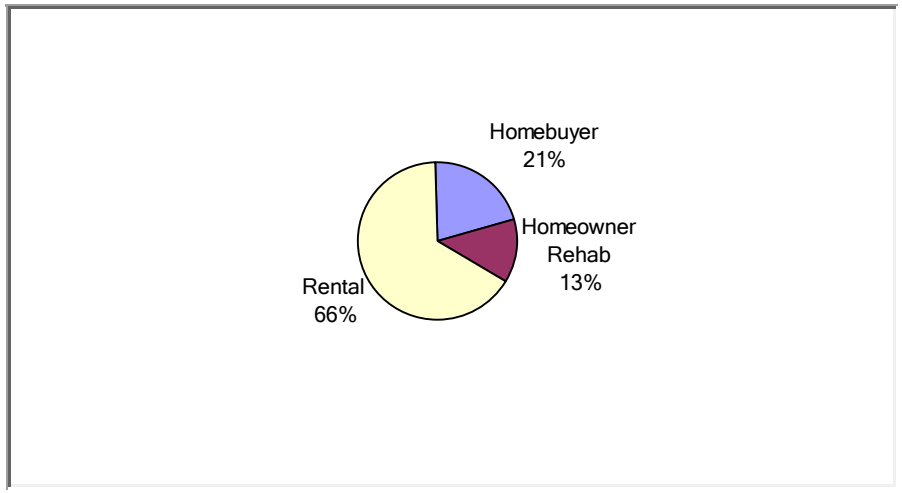
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **153**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **10,470**



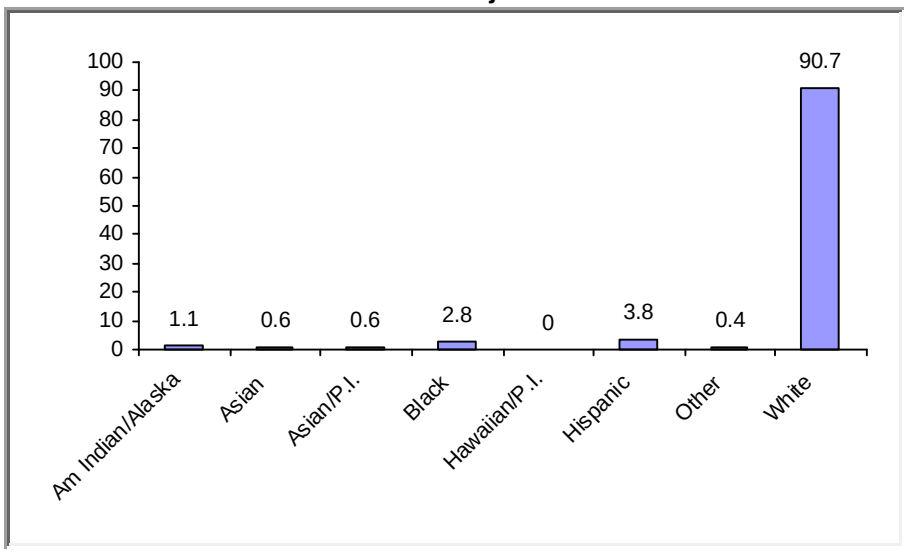
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minnesota

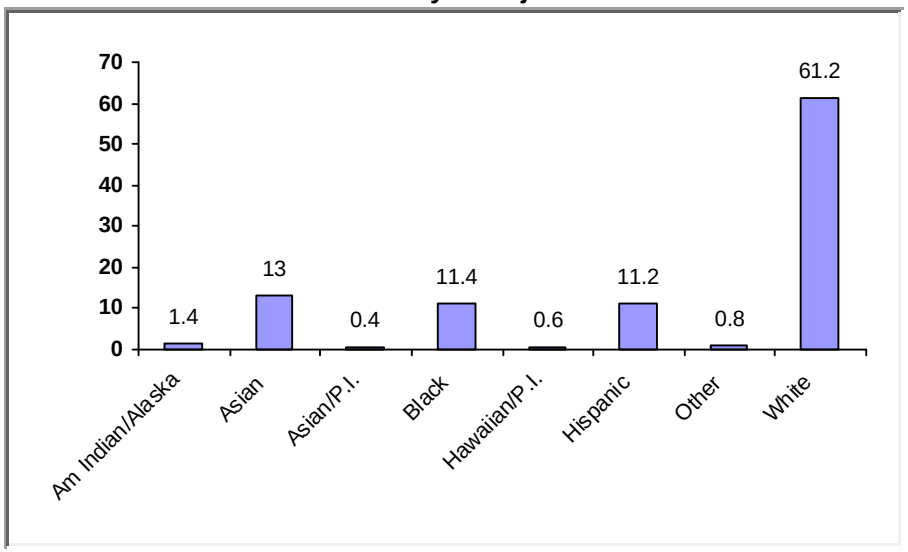
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



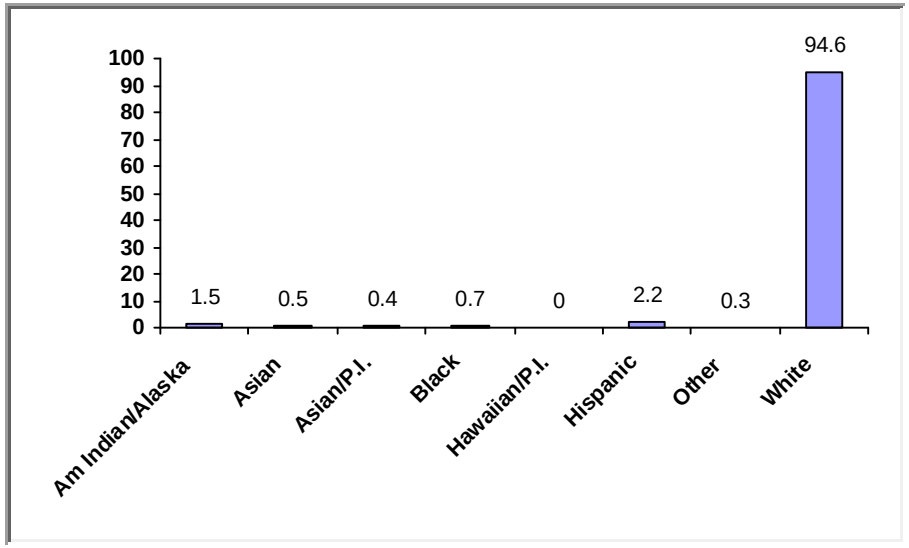
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,028**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,494**

Homeowner Rehabilitation Projects



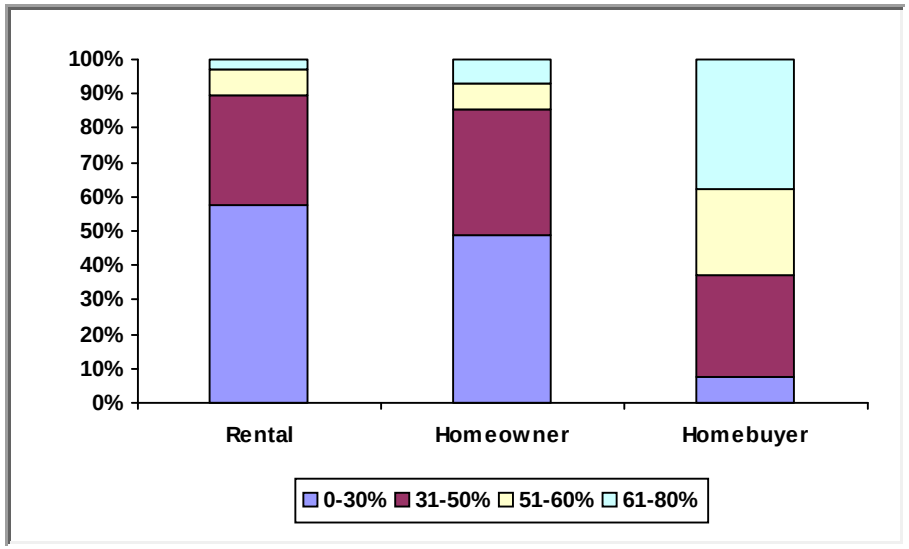
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,739**

* TDC - Includes all sources of funds

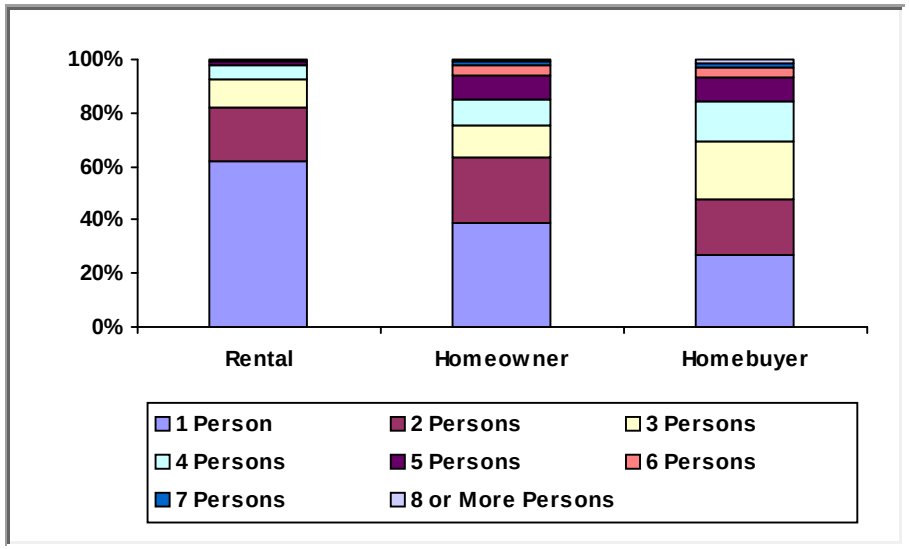
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minnesota

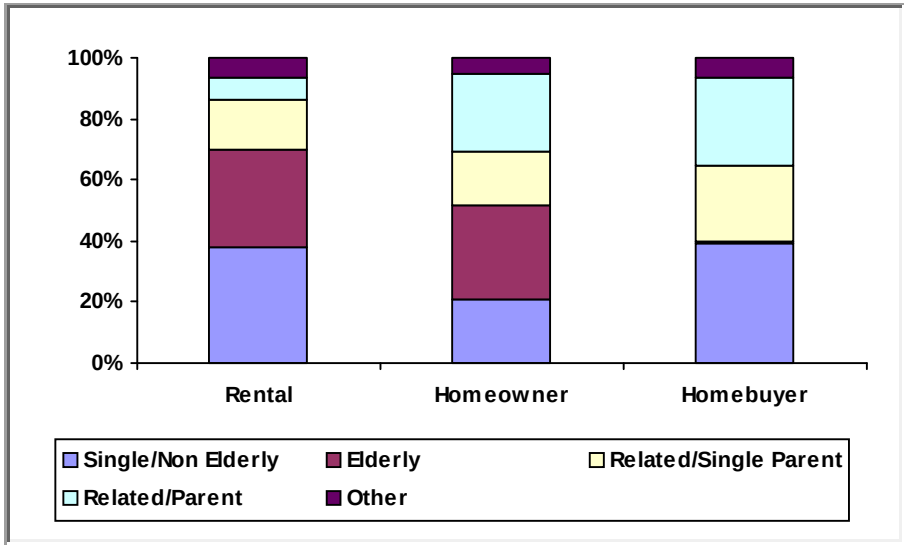
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



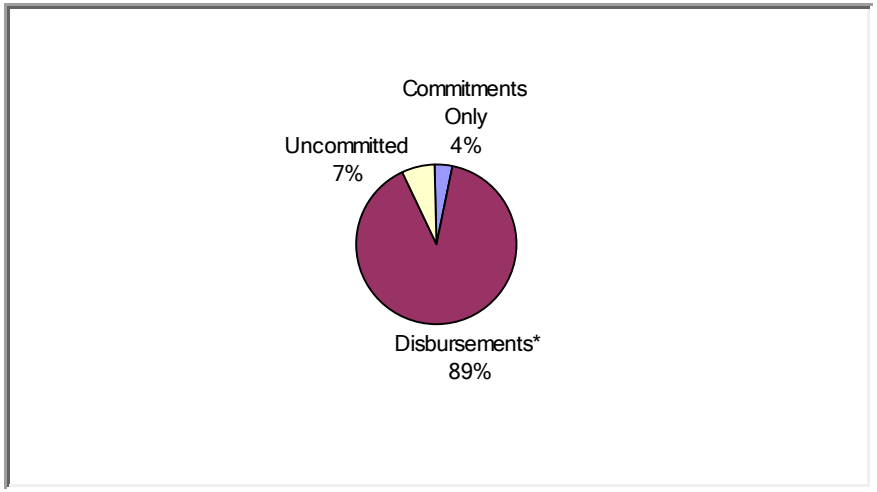
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Missouri **PJ Since:** 1992

(1) Status of Funds

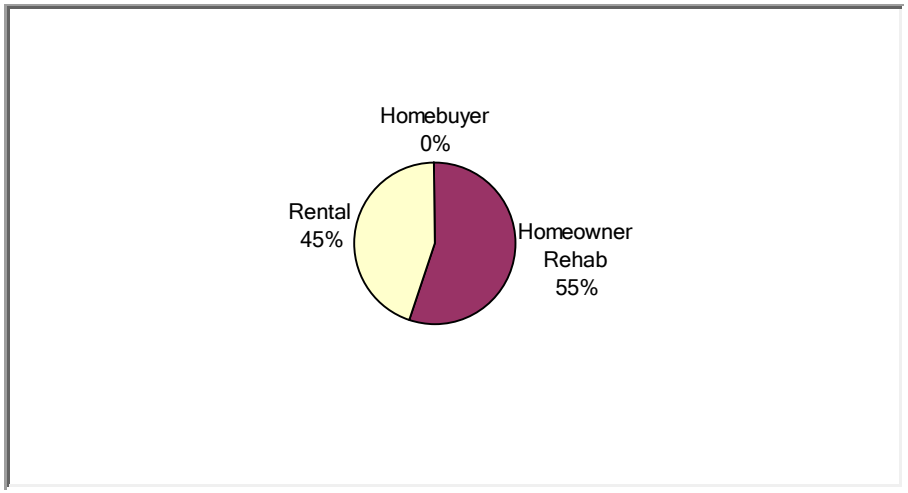
Total HOME Allocations Received: **$299,964,446**



* "Disbursements" include previously committed funds.

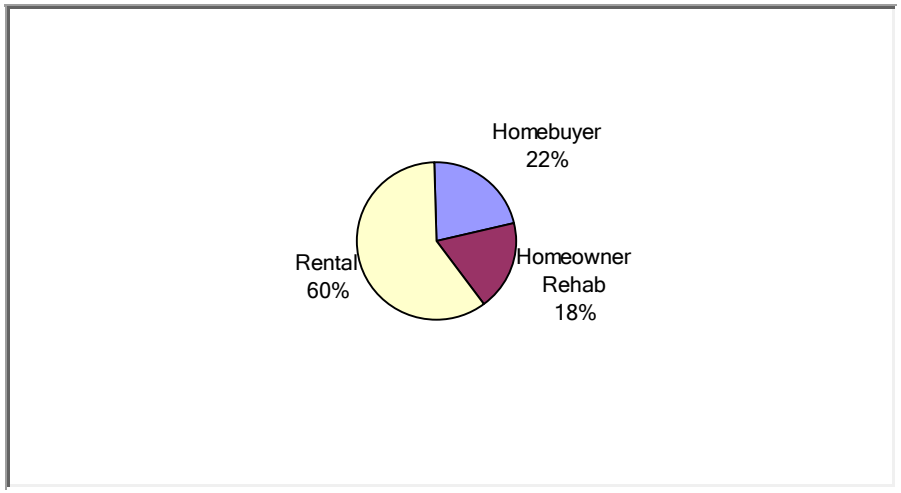
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **104**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **9,014**



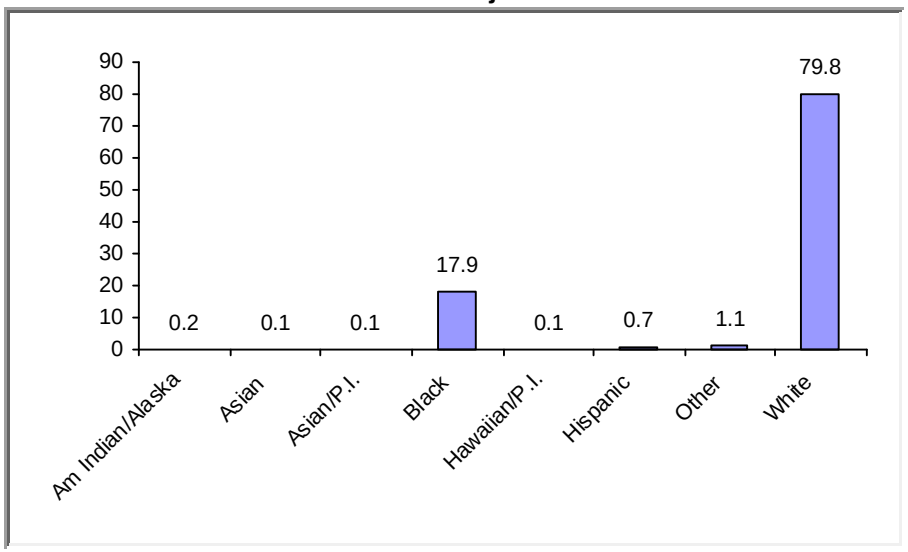
Tenant-Based Rental Assistance (TBRA) Total: **4276 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missouri

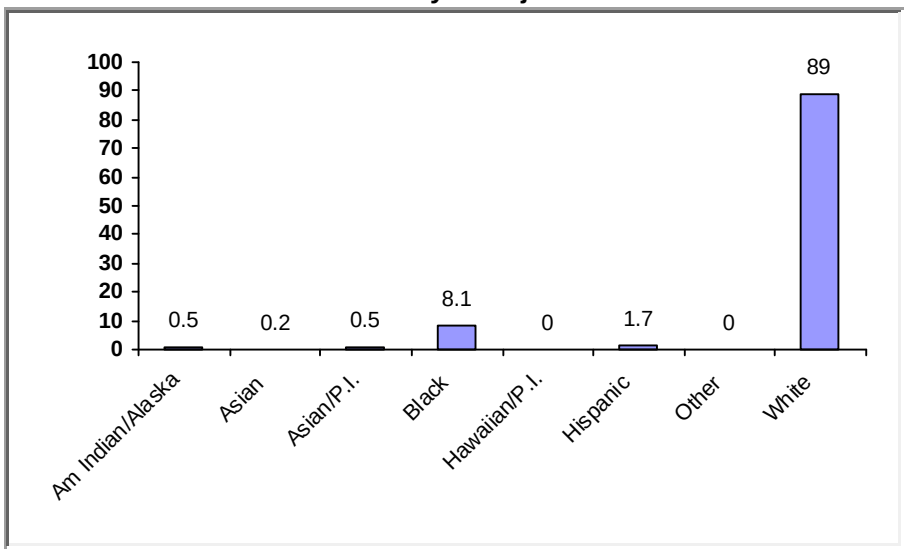
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



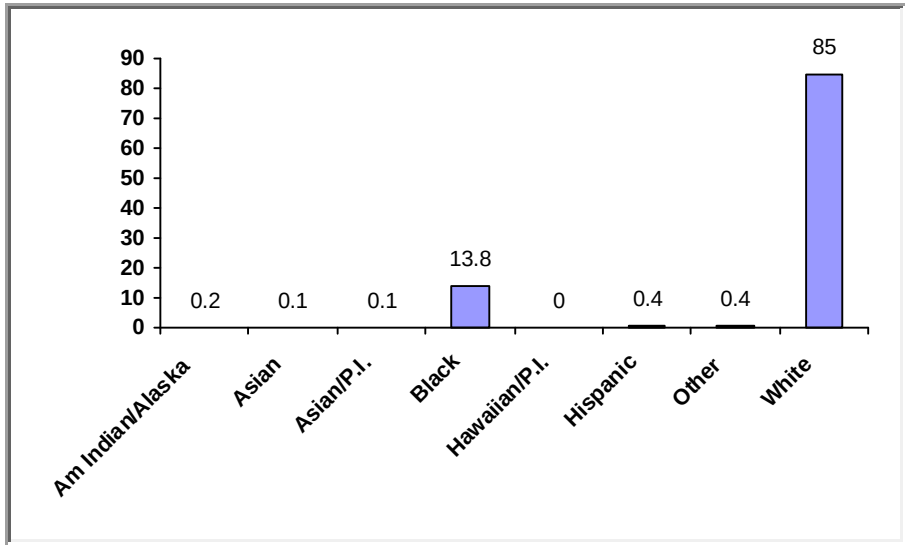
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,150**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,644**

Homeowner Rehabilitation Projects



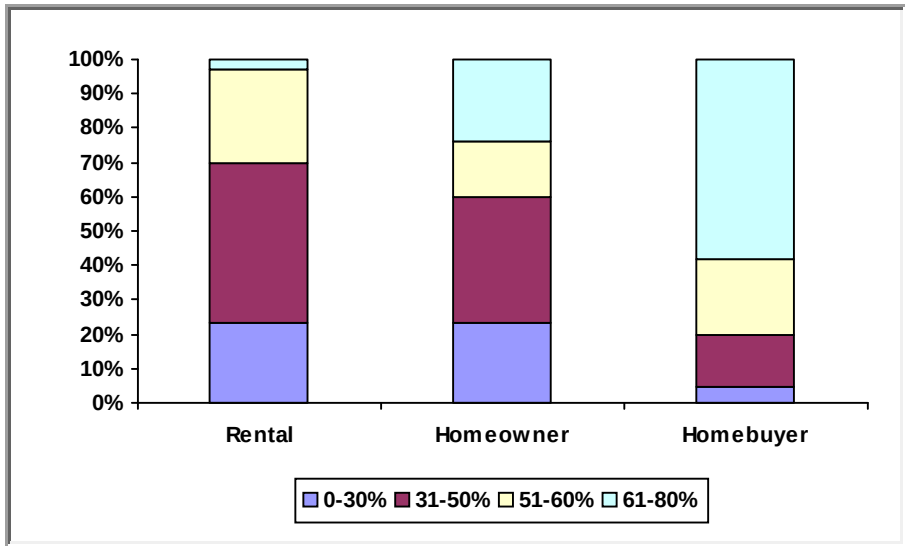
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,326**

* TDC - Includes all sources of funds

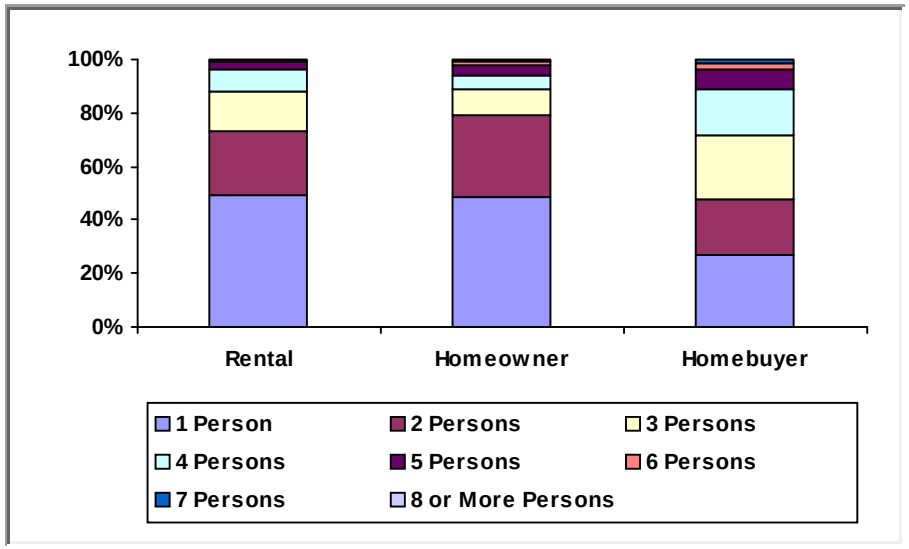
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missouri

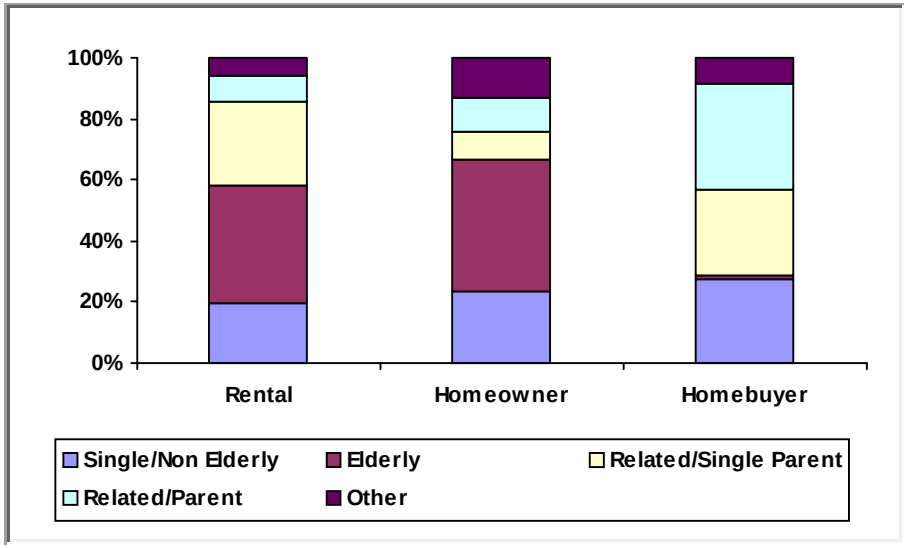
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

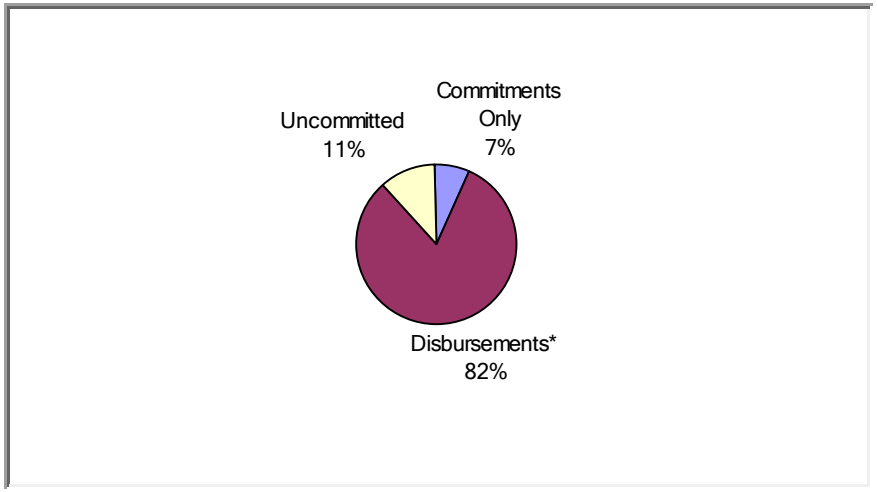
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mariana Islands** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$9,340,441**



* "Disbursements" include previously committed funds.

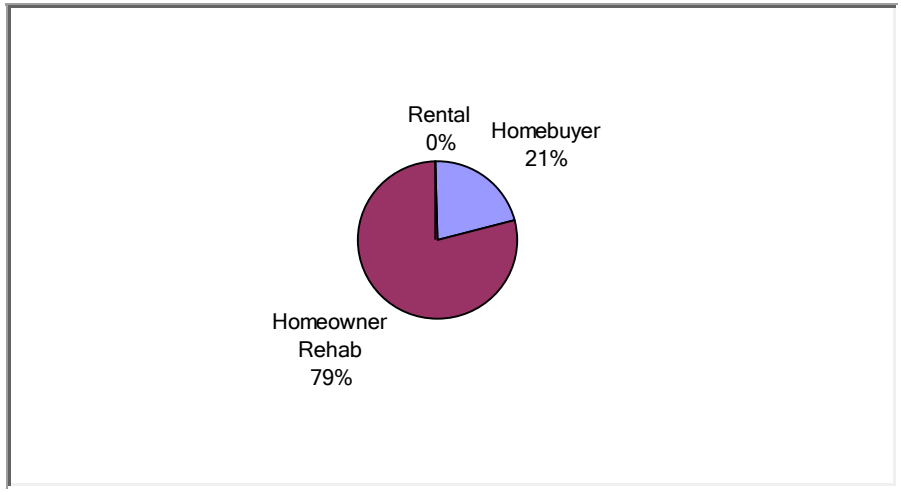
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **267**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mariana Islands

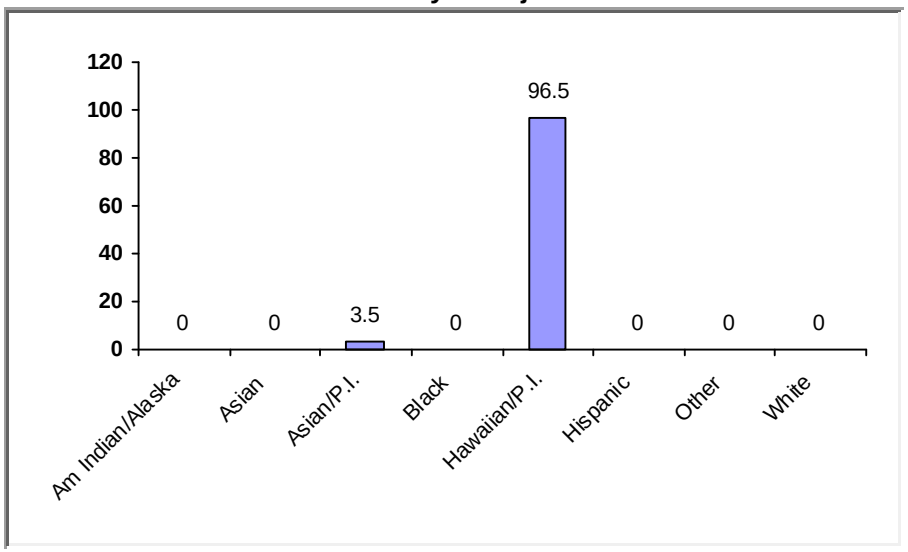
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

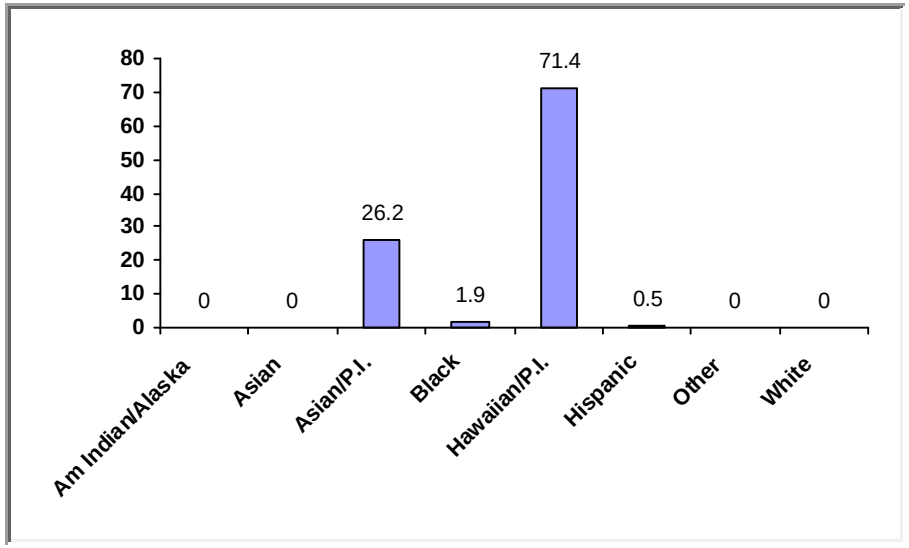
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,508**

Homeowner Rehabilitation Projects

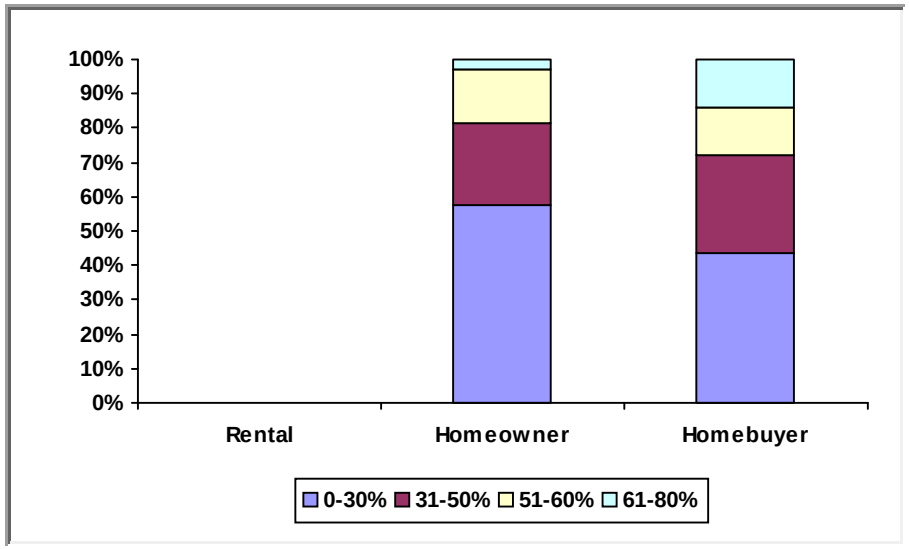


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,115**

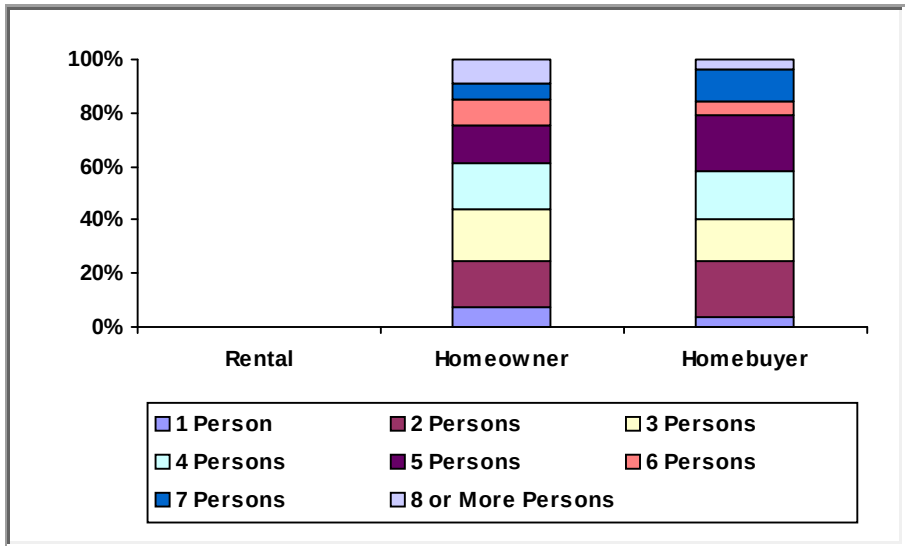
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

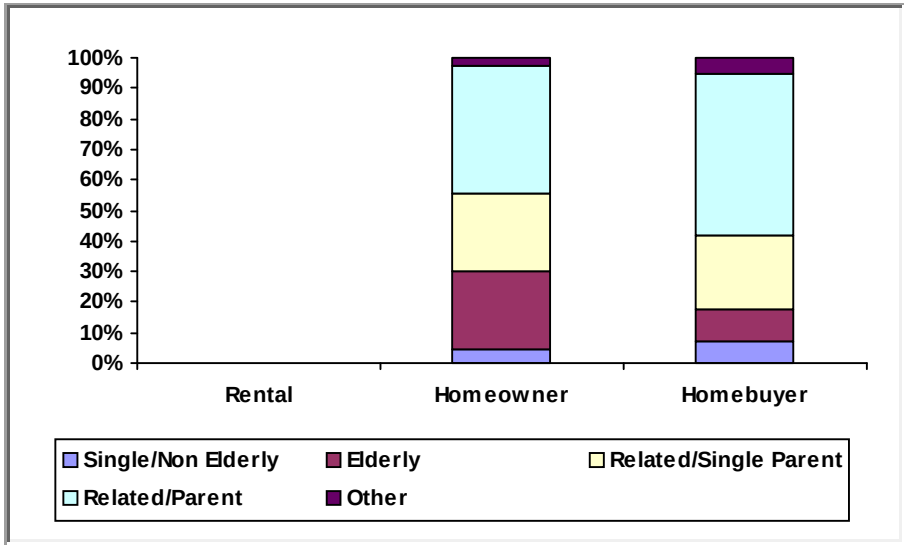
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

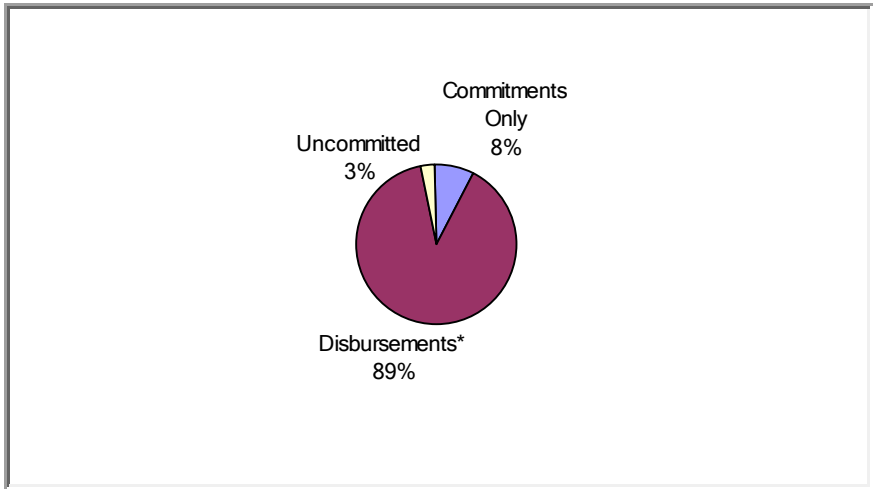
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mississippi** **PJ Since:** **1992**

(1) Status of Funds

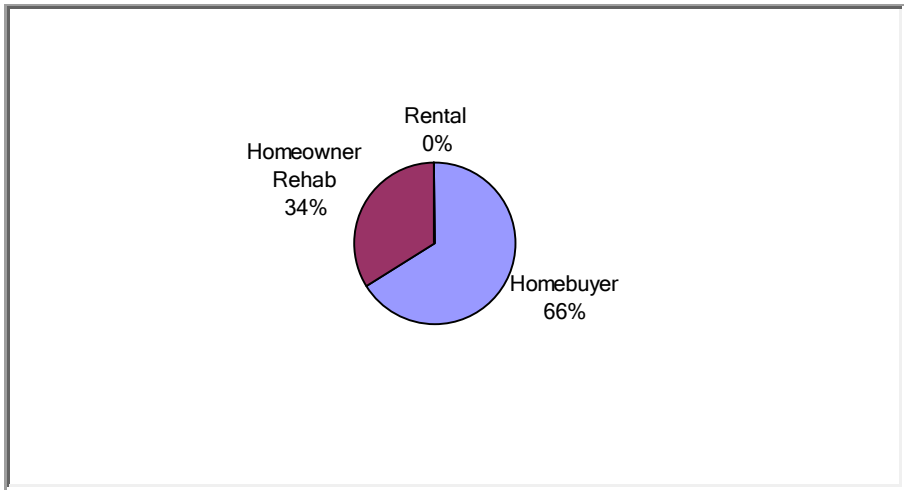
Total HOME Allocations Received: **$284,745,860**



* "Disbursements" include previously committed funds.

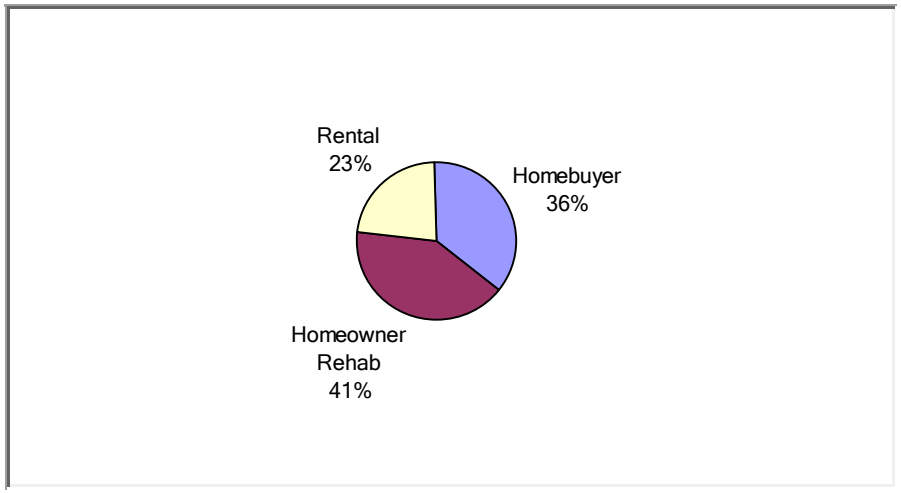
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **88**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **8,002**



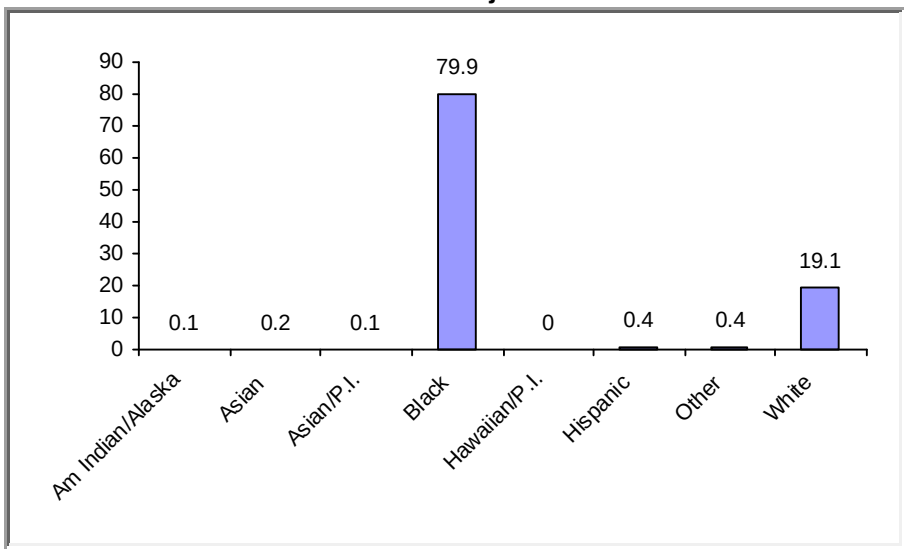
Tenant-Based Rental Assistance (TBRA) Total: **2593 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mississippi

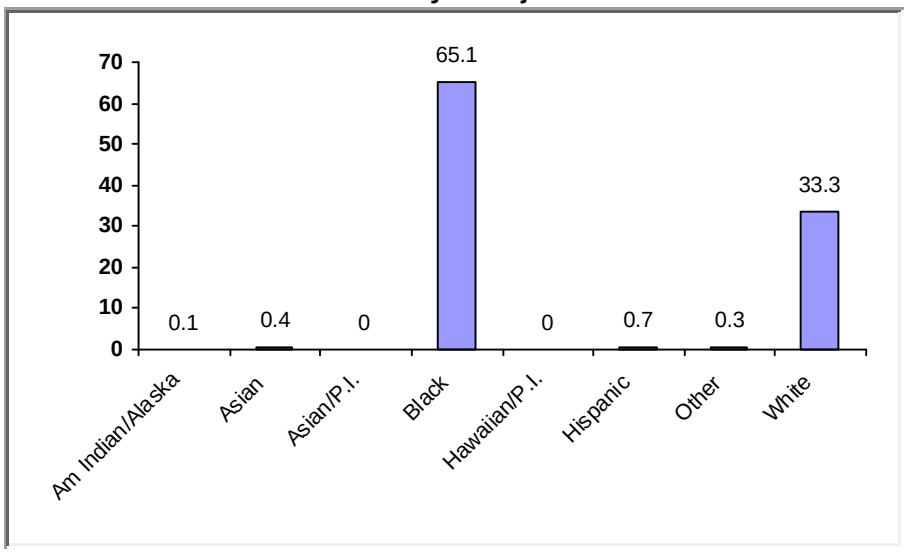
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



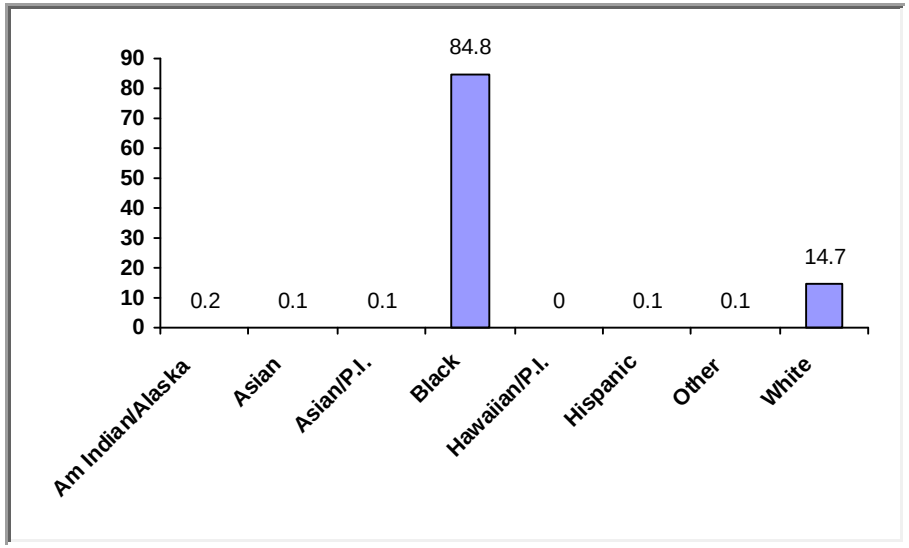
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,553**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,967**

Homeowner Rehabilitation Projects



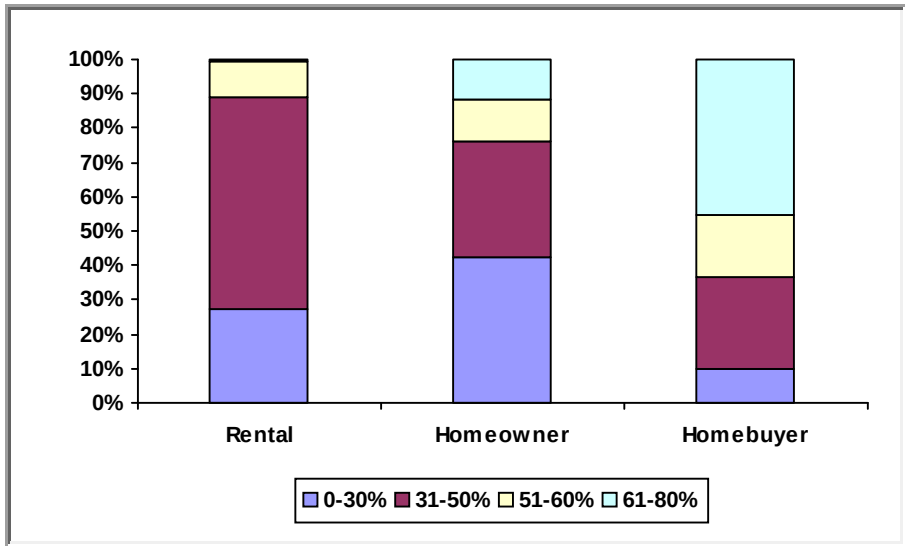
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,705**

* TDC - Includes all sources of funds

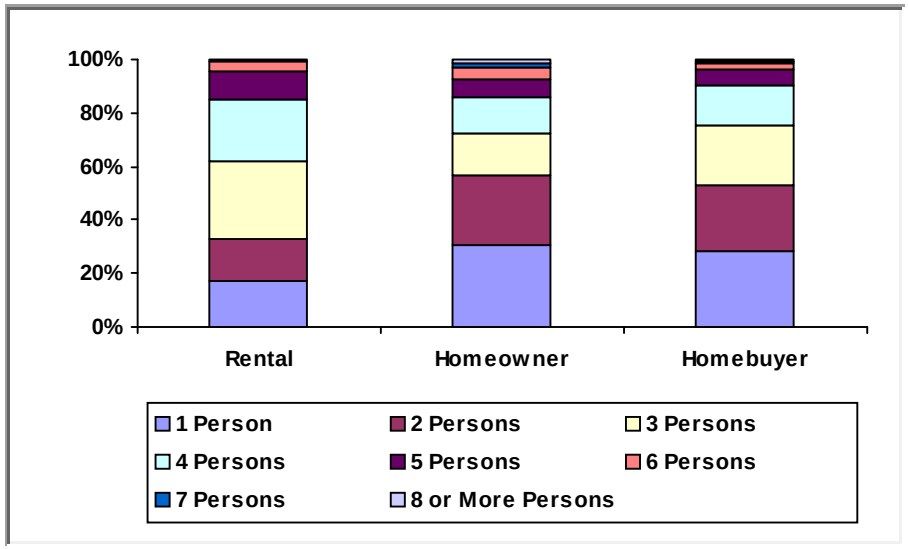
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mississippi

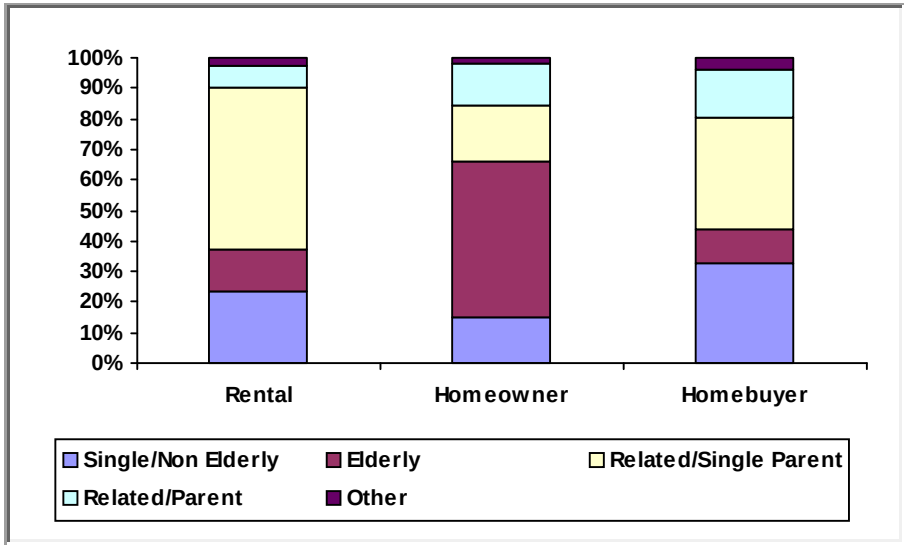
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

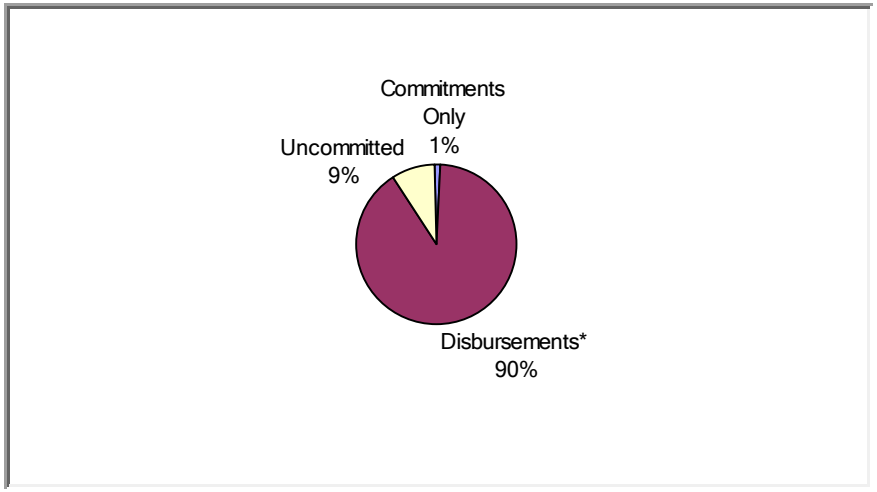
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montana** **PJ Since:** **1992**

(1) Status of Funds

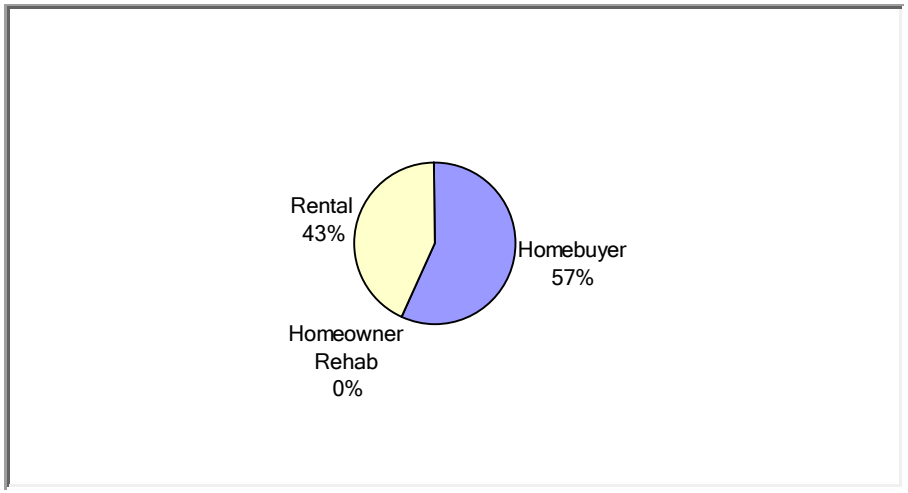
Total HOME Allocations Received: **$85,845,427**



* "Disbursements" include previously committed funds.

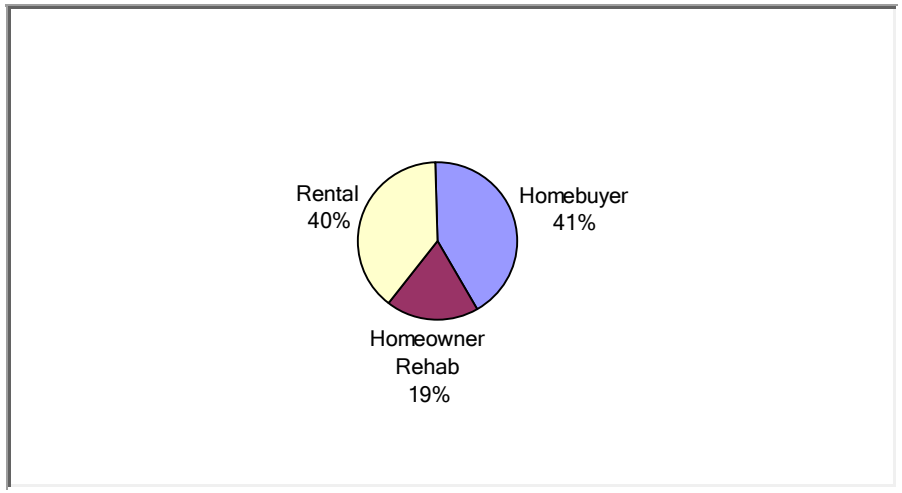
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,626**



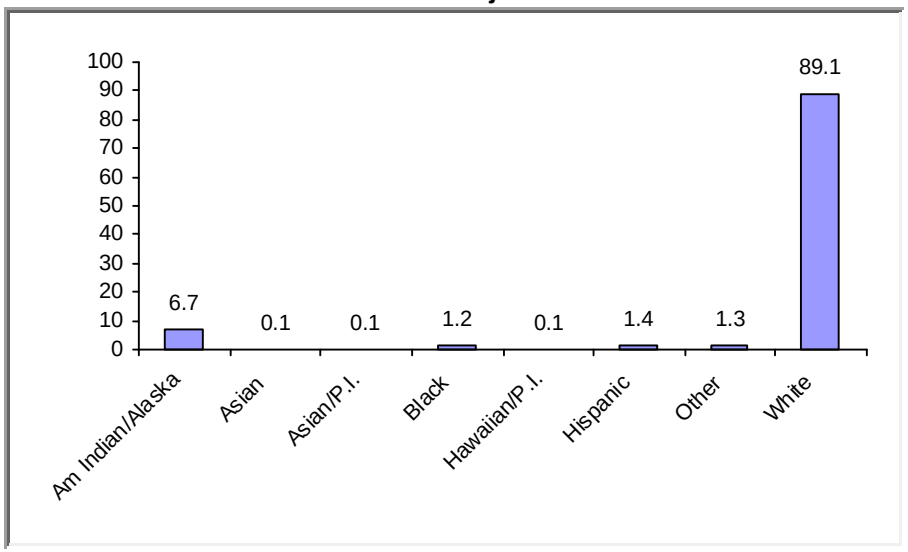
Tenant-Based Rental Assistance (TBRA) Total: **910 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

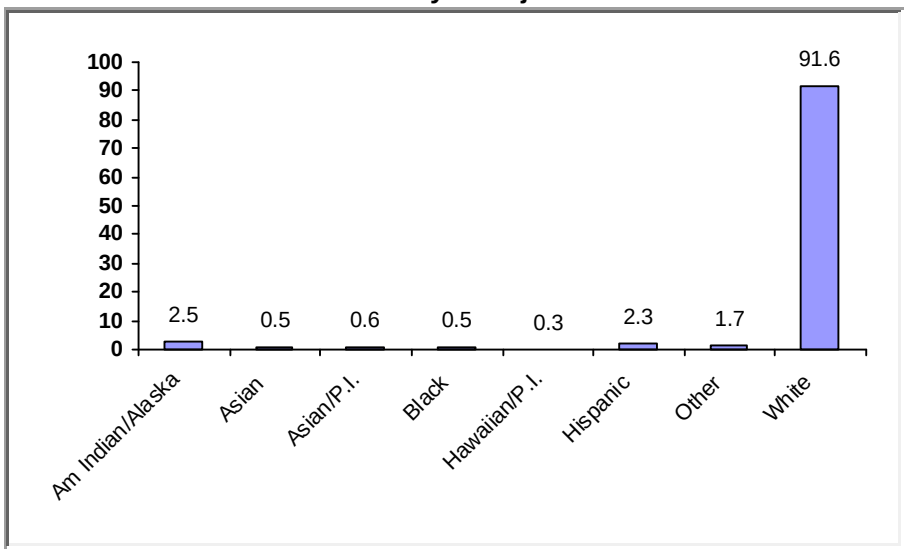
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



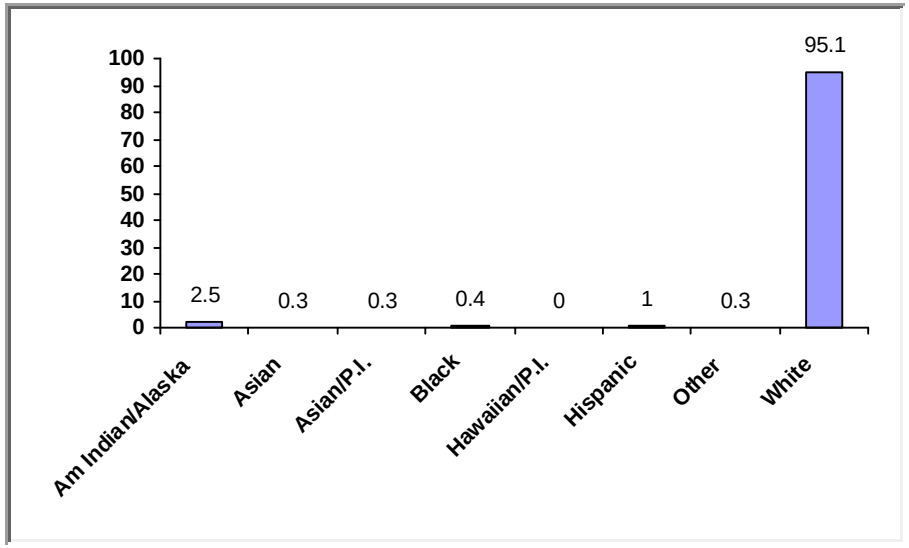
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,724**

Homeowner Rehabilitation Projects



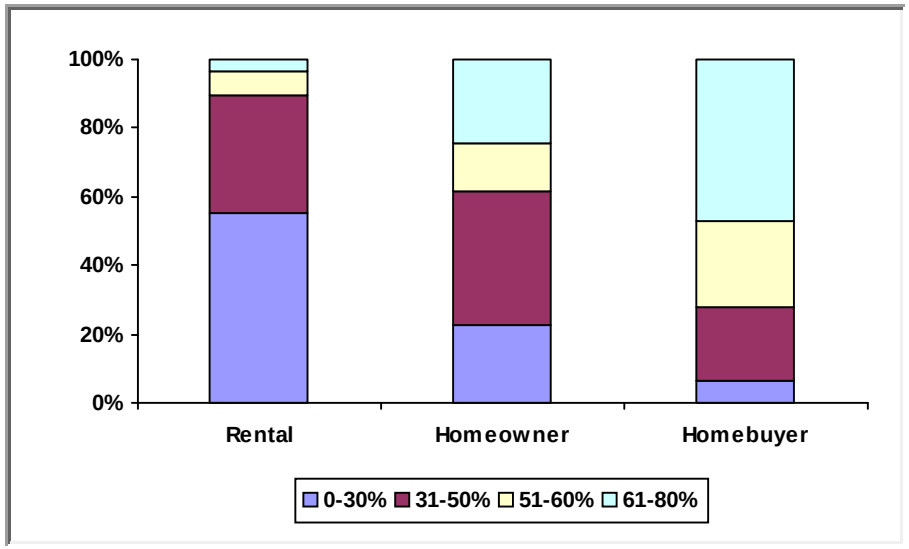
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,805**

* TDC - Includes all sources of funds

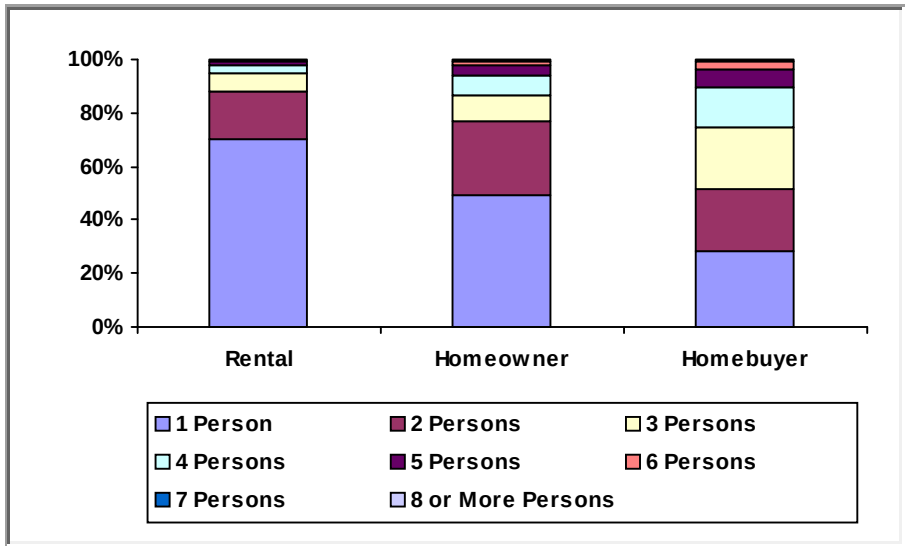
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montana

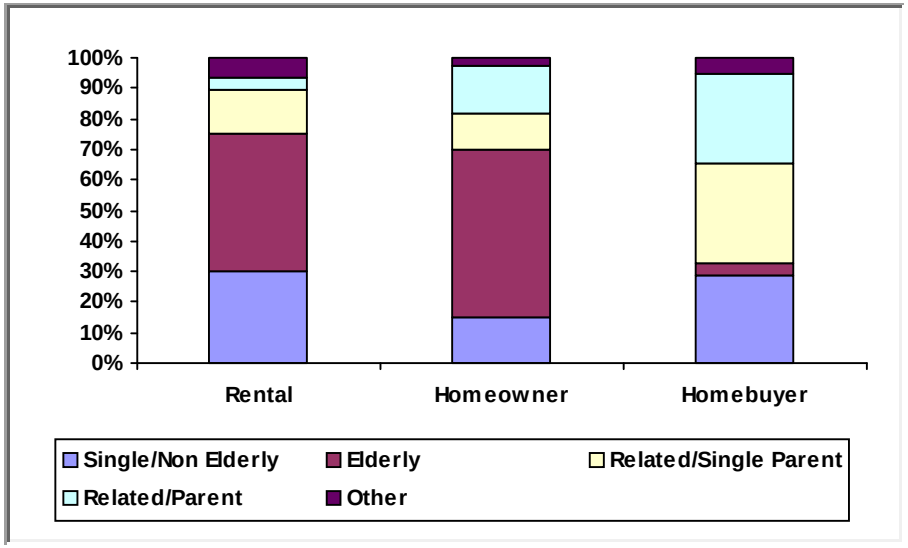
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

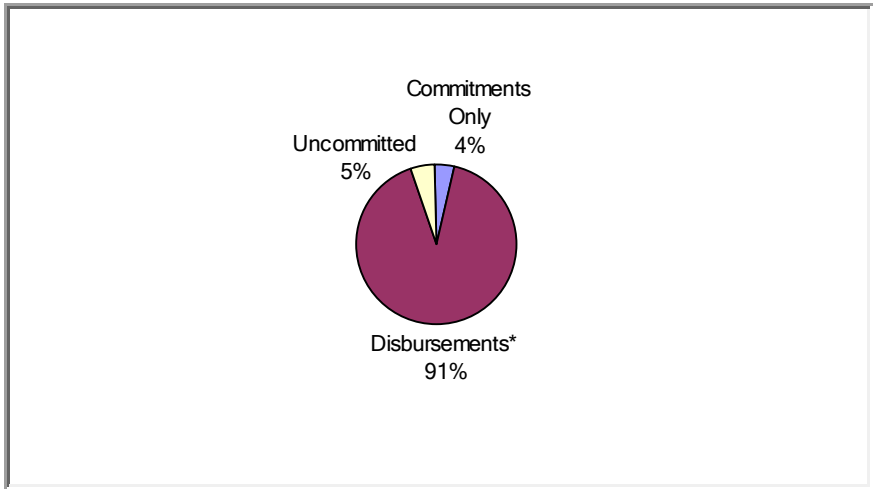
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **North Carolina** **PJ Since:** **1992**

(1) Status of Funds

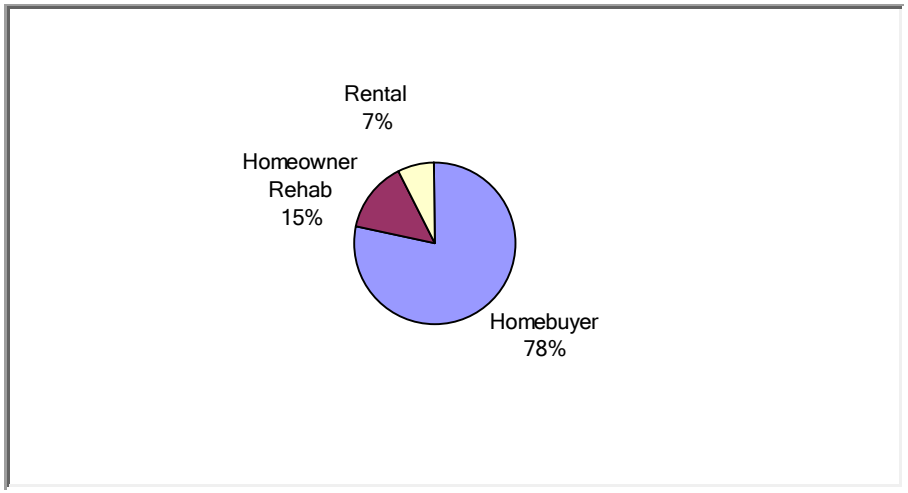
Total HOME Allocations Received: **$404,769,302**



* "Disbursements" include previously committed funds.

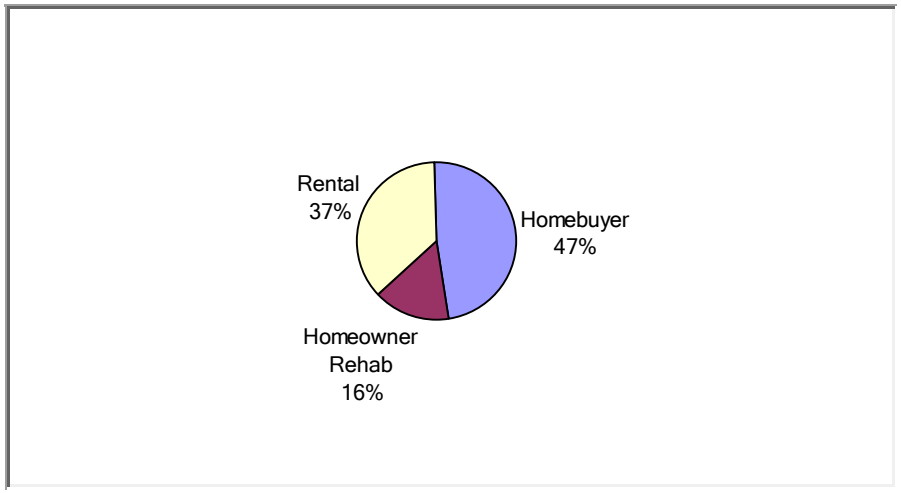
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **137**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **19,702**



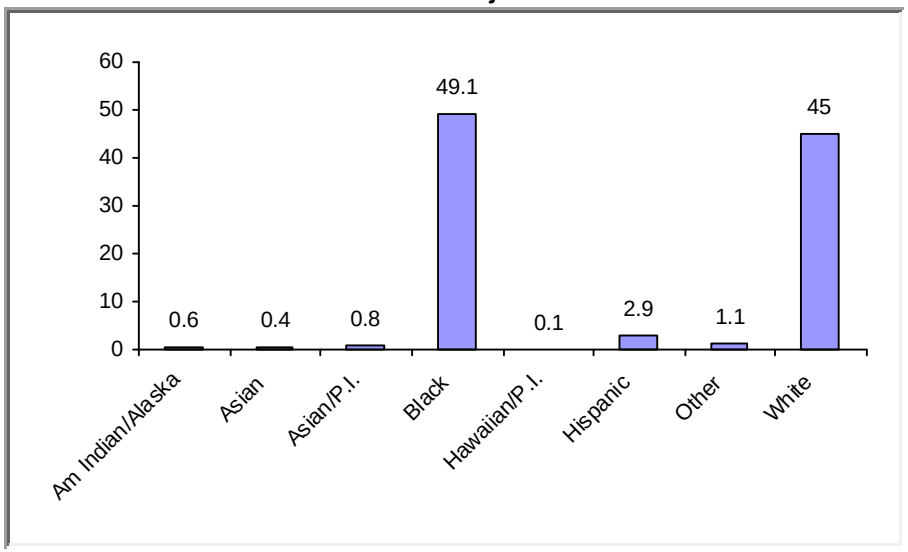
Tenant-Based Rental Assistance (TBRA) Total: **1754 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Carolina

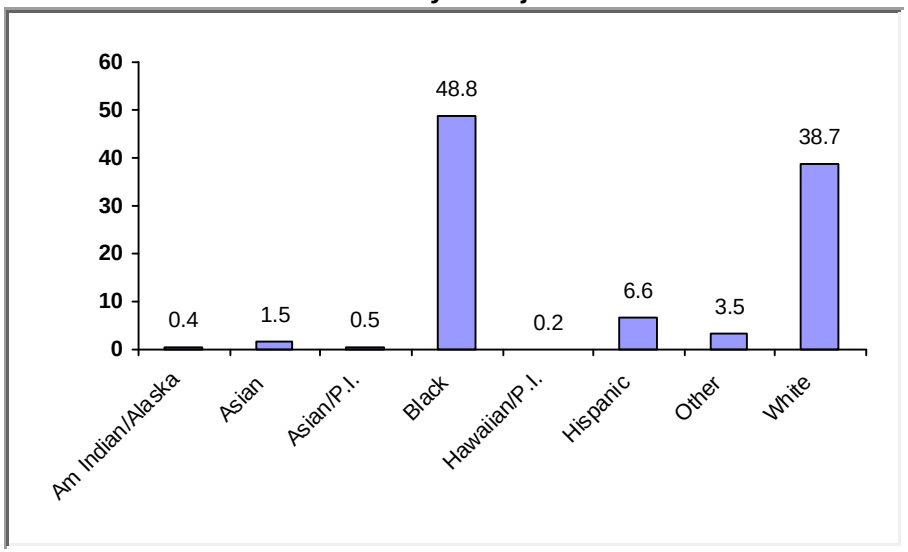
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



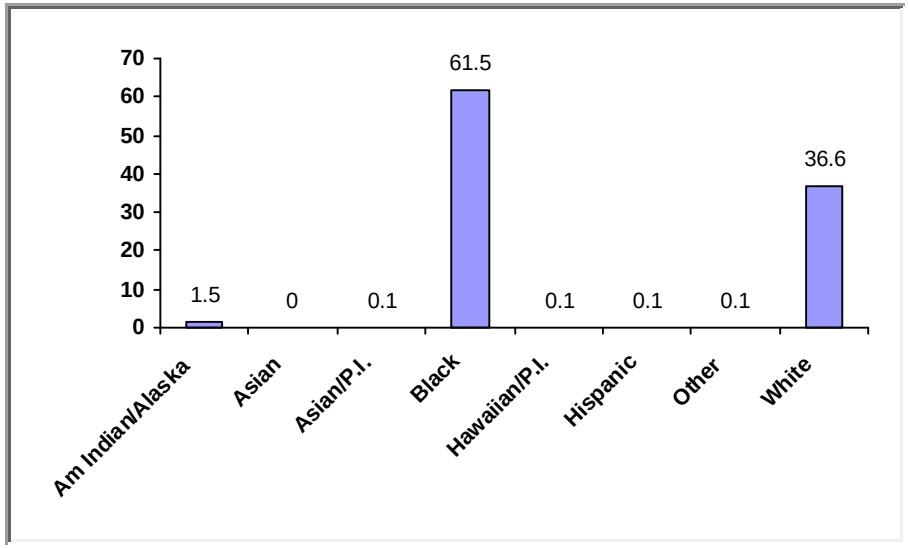
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,866**

Homeowner Rehabilitation Projects



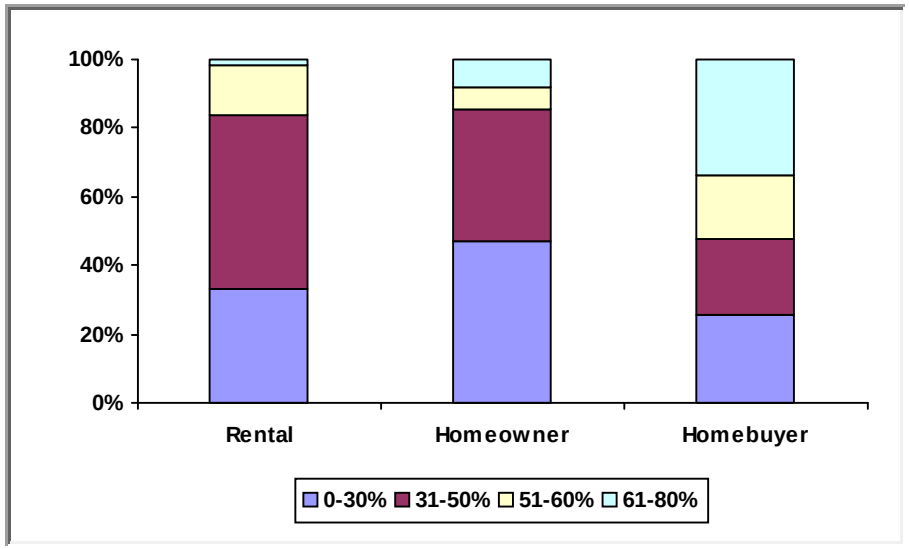
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,129**

* TDC - Includes all sources of funds

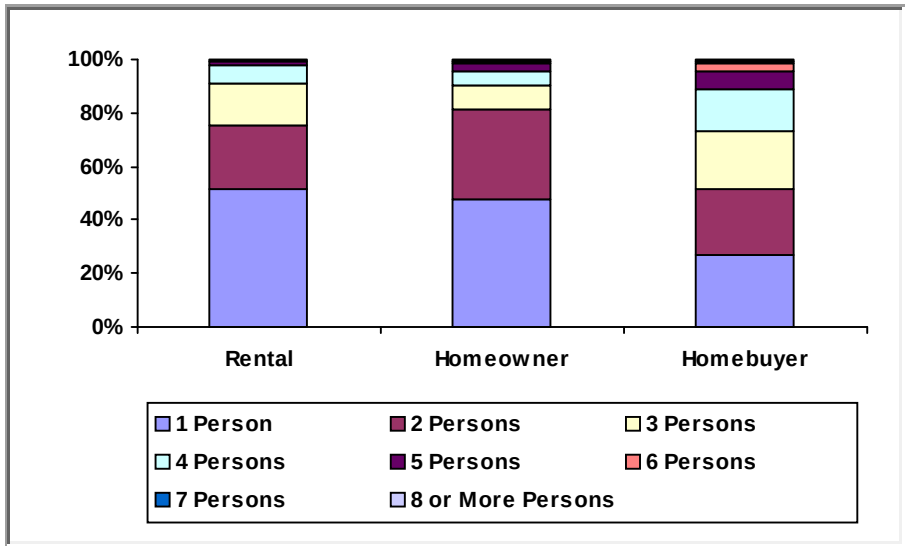
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Carolina

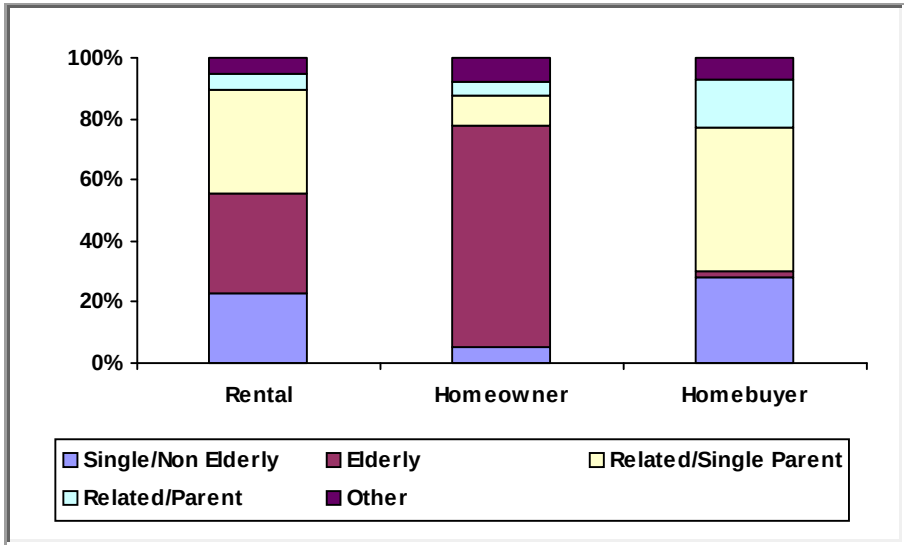
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

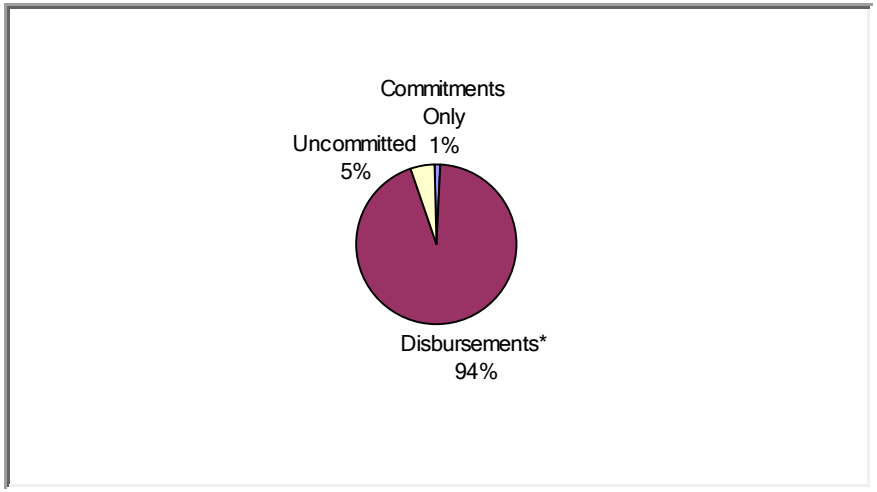
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **North Dakota** **PJ Since:** **1992**

(1) Status of Funds

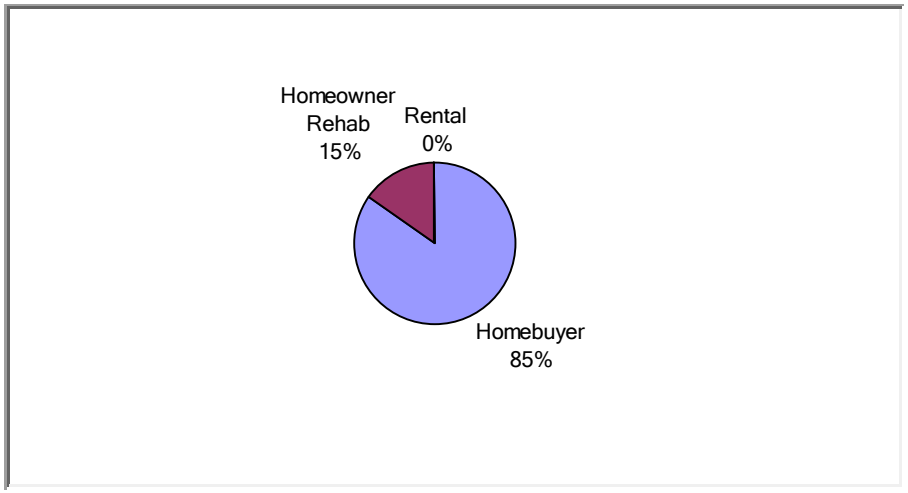
Total HOME Allocations Received: **$69,914,405**



* "Disbursements" include previously committed funds.

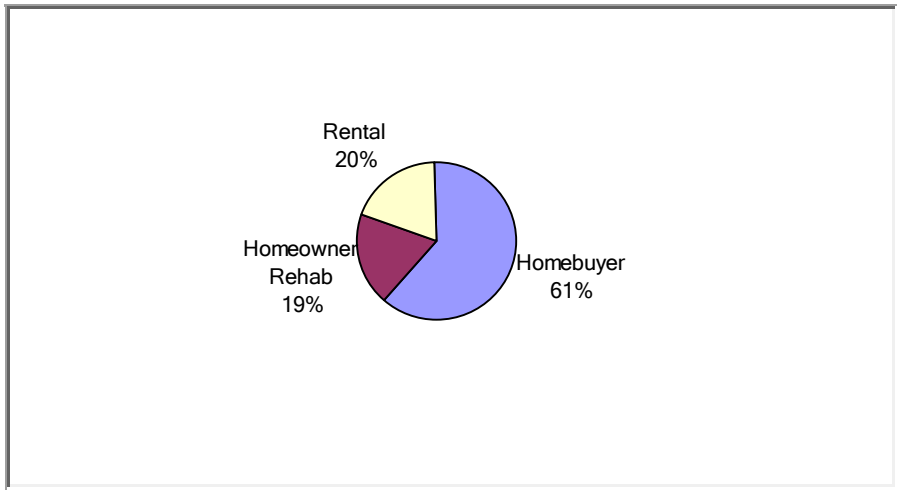
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **33**



New Tenant-Based Rental Assistance (TBRA): **120 Households**

Cumulative Since: 1992 Total: **5,198**



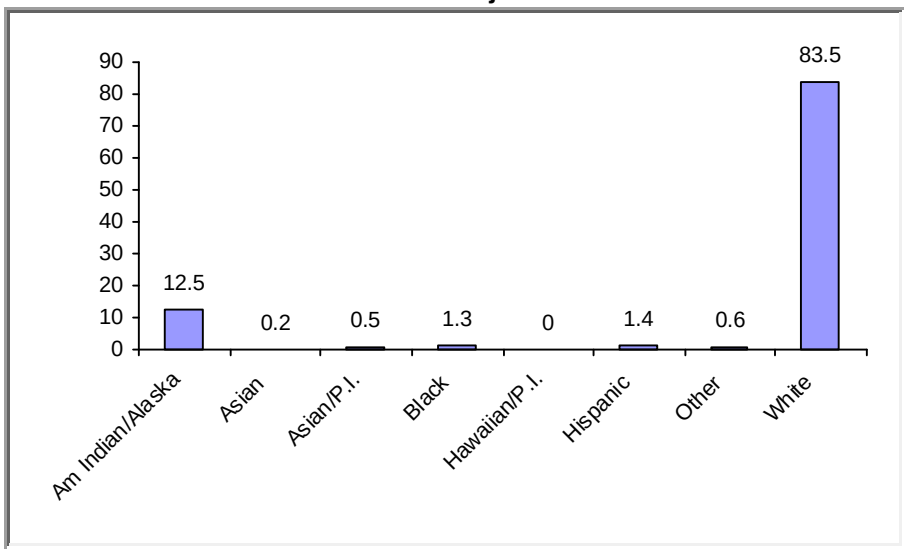
Tenant-Based Rental Assistance (TBRA) Total: **11969 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

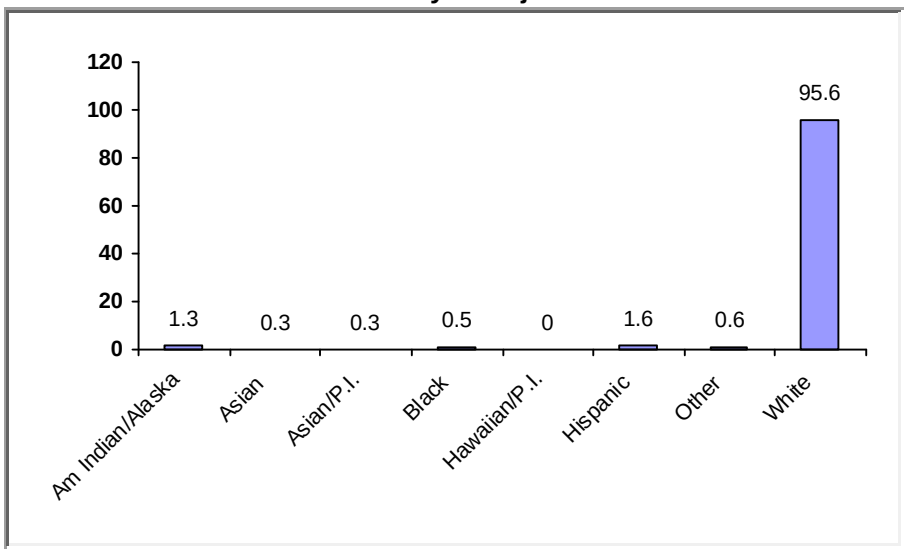
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



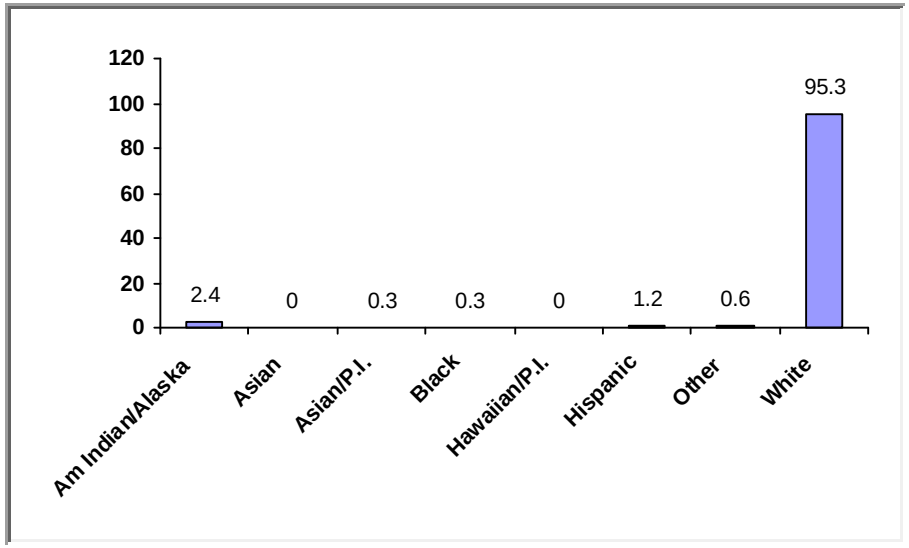
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,647**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,522**

Homeowner Rehabilitation Projects



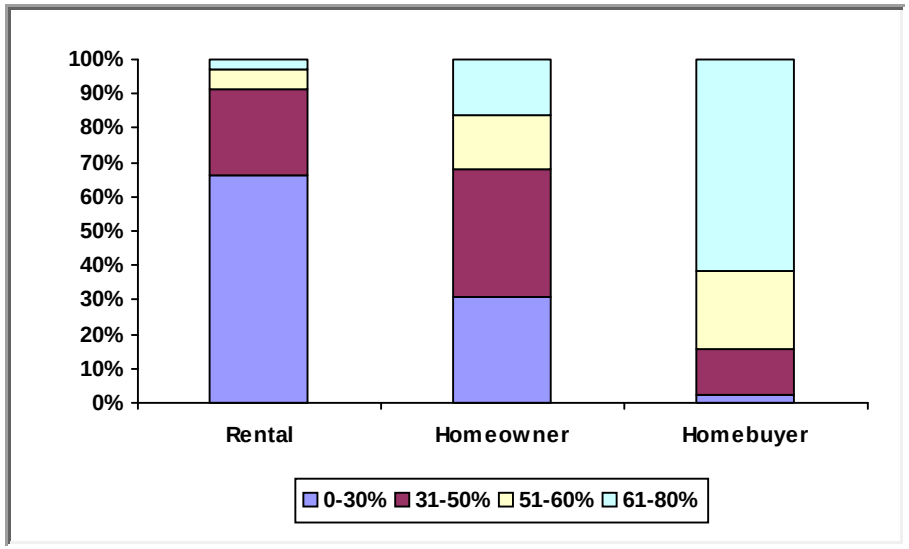
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,872**

* TDC - Includes all sources of funds

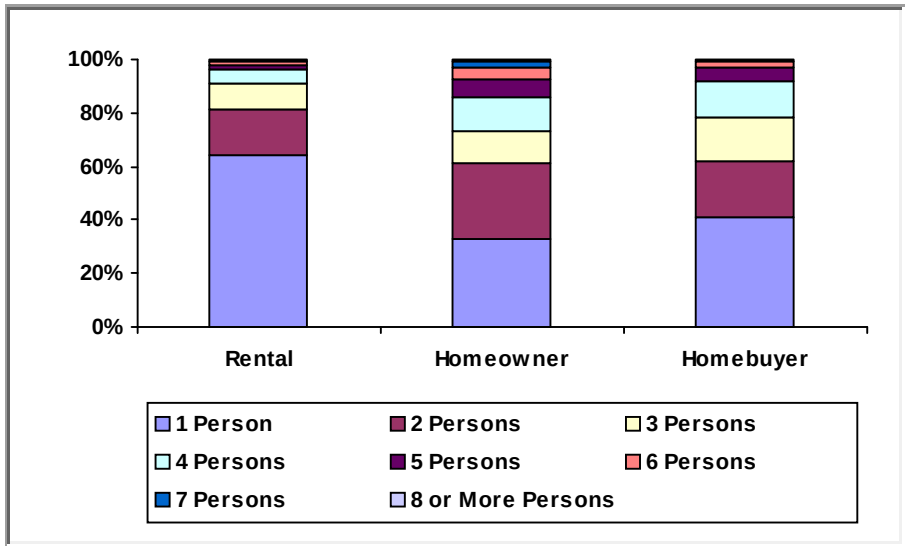
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Dakota

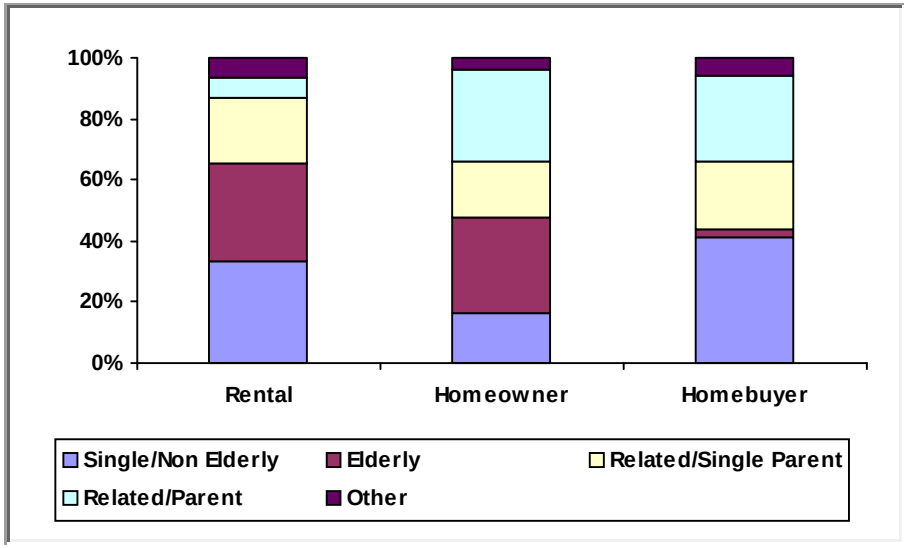
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

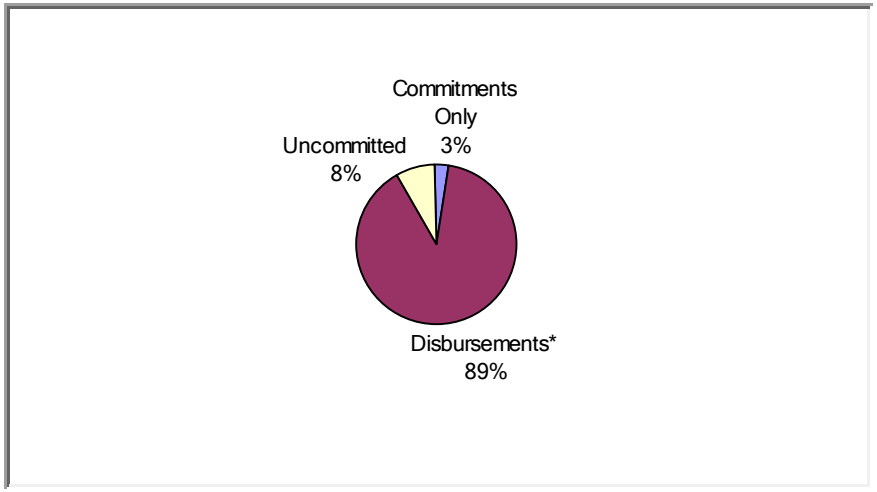
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Nebraska** **PJ Since:** **1992**

(1) Status of Funds

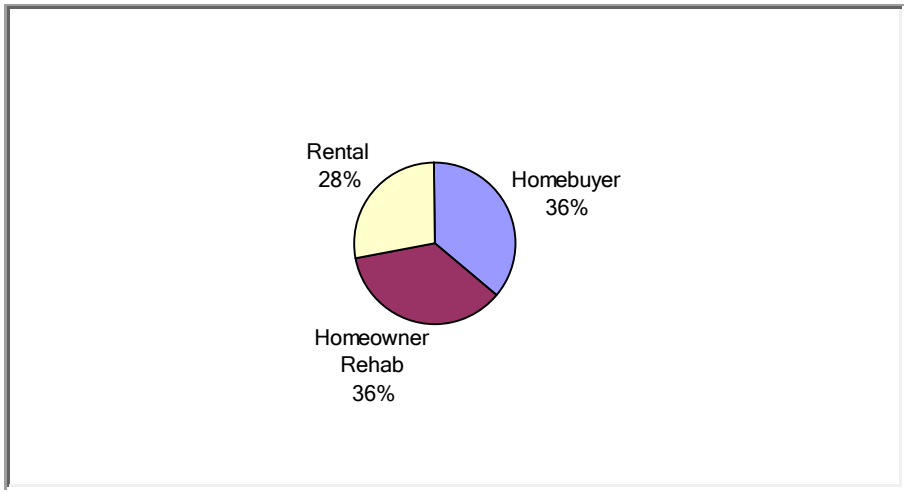
Total HOME Allocations Received: **$98,286,929**



* "Disbursements" include previously committed funds.

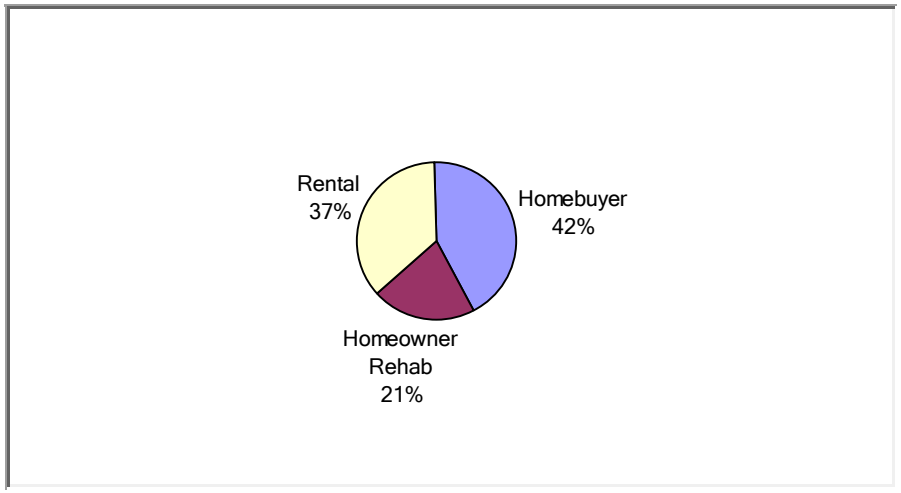
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,941**



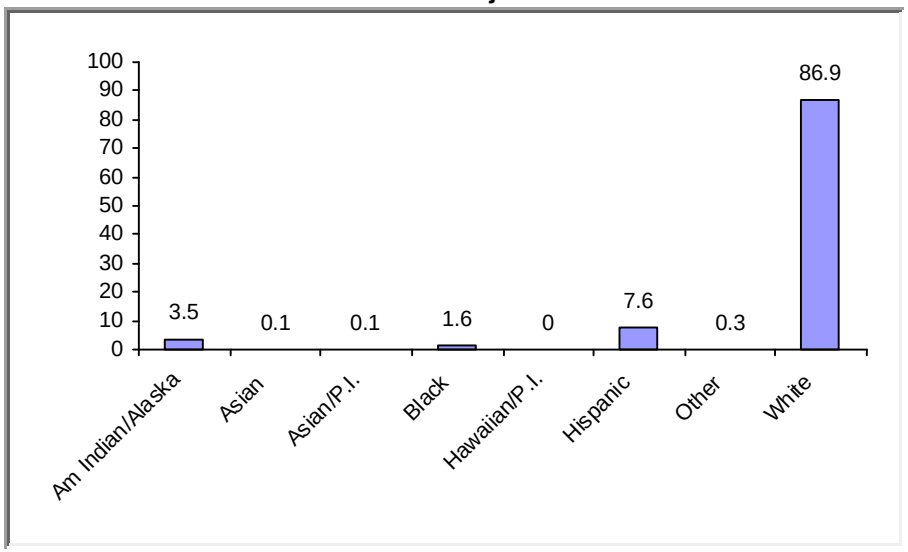
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

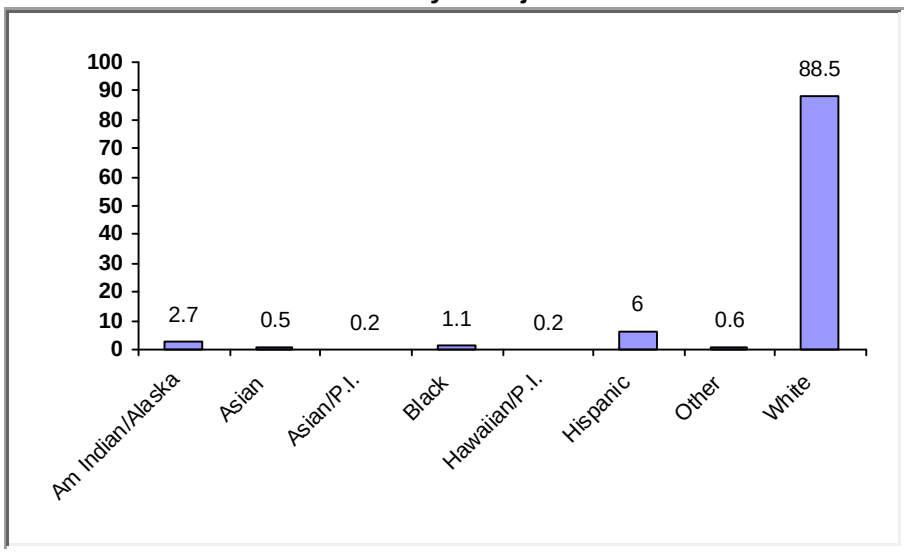
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



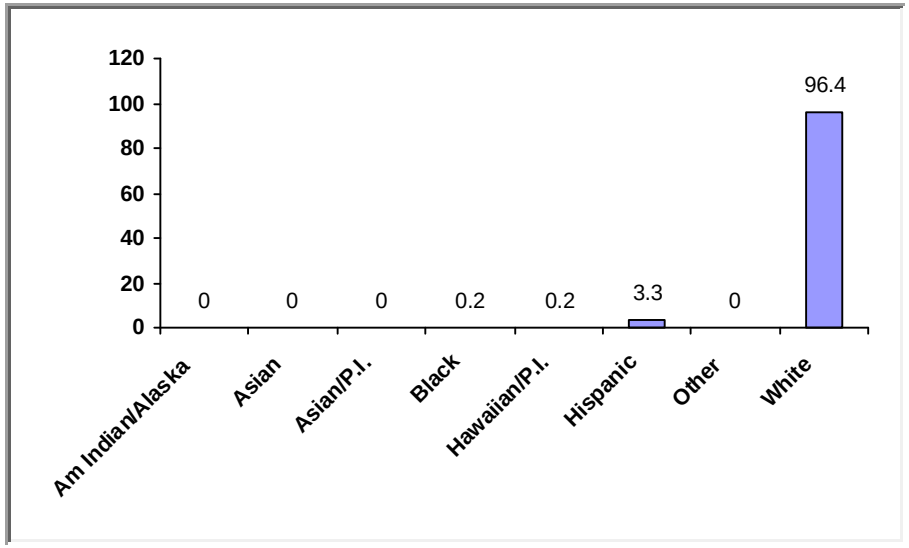
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,415**

Homeowner Rehabilitation Projects



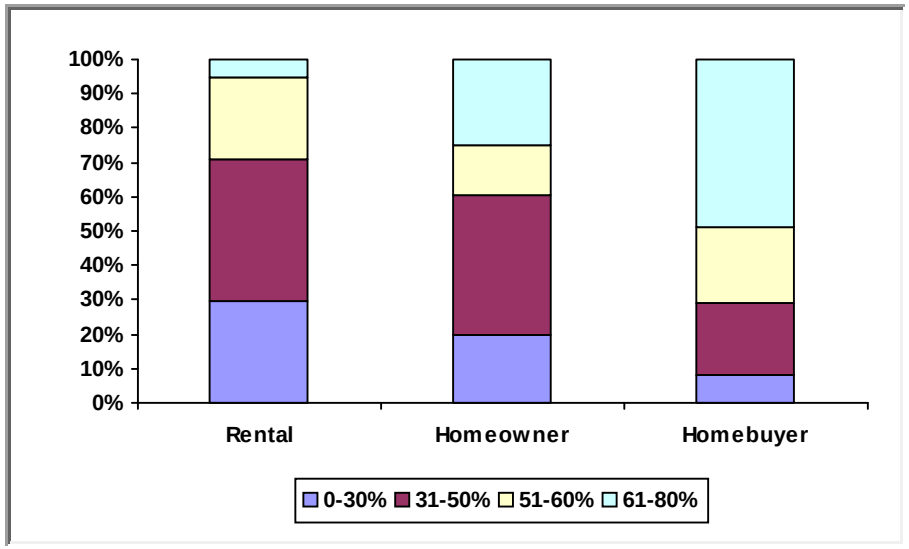
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,620**

* TDC - Includes all sources of funds

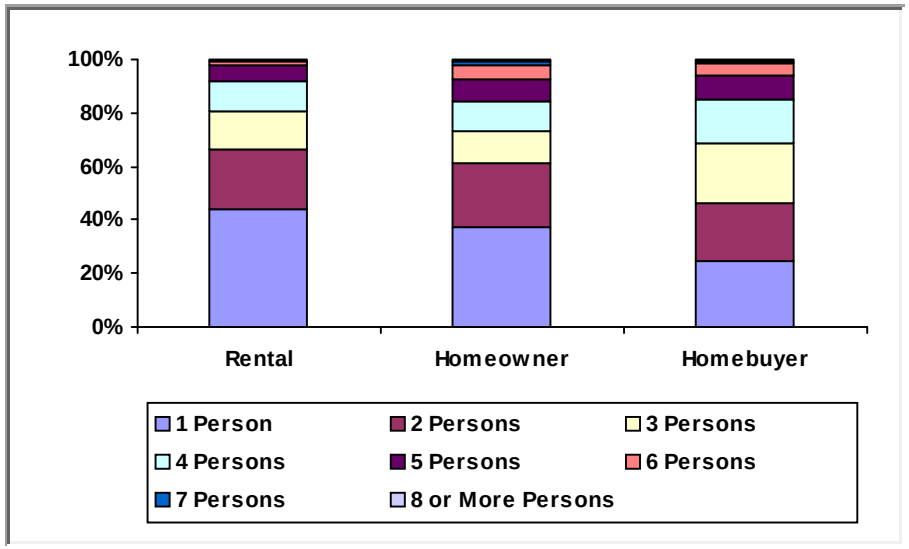
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nebraska

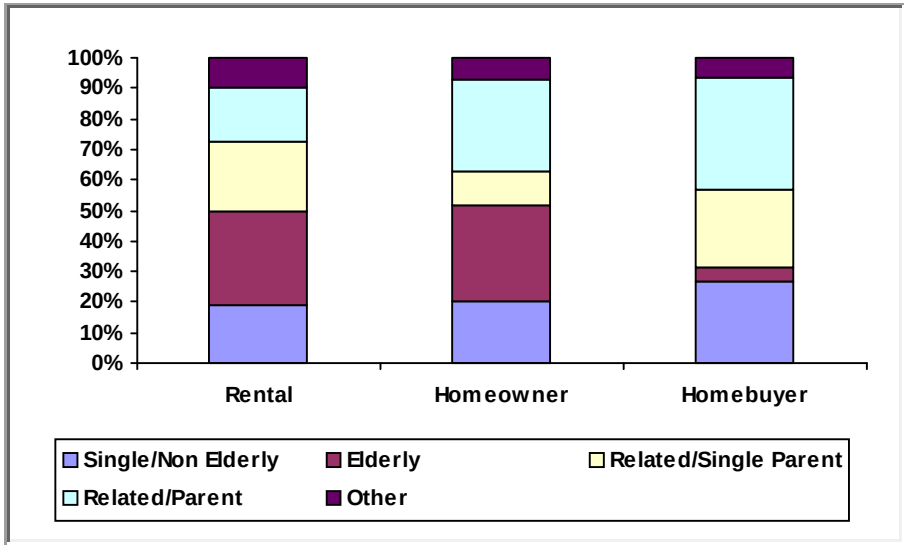
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



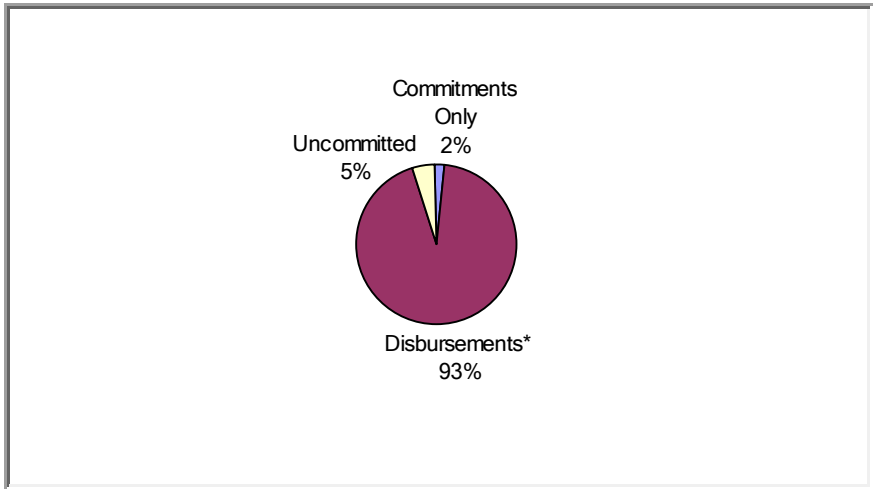
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New Hampshire** **PJ Since:** **1992**

(1) Status of Funds

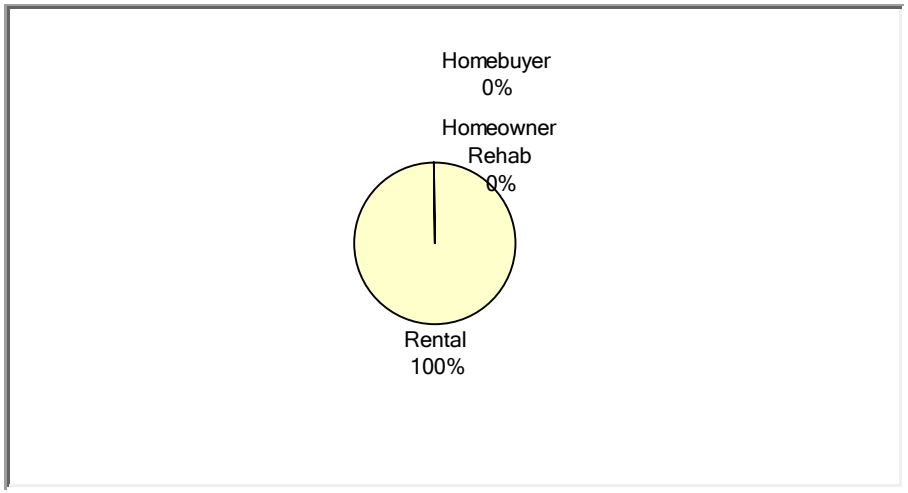
Total HOME Allocations Received: **$88,421,854**



* "Disbursements" include previously committed funds.

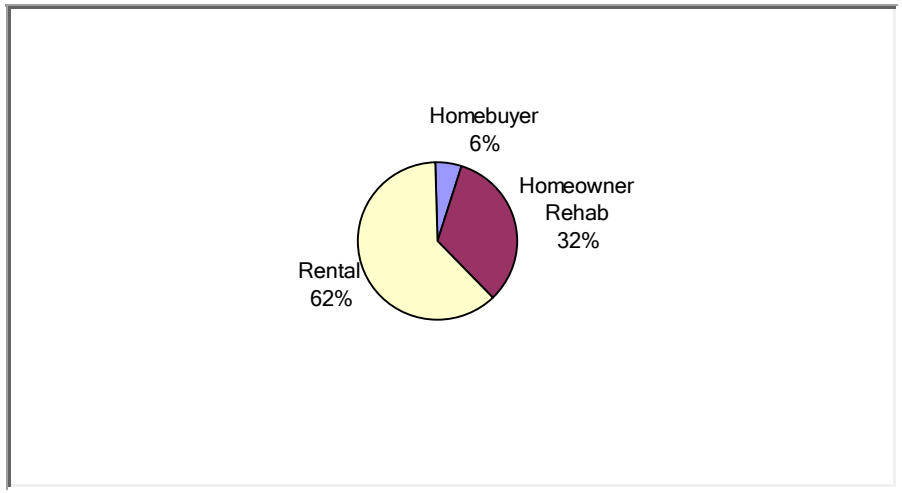
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,127**



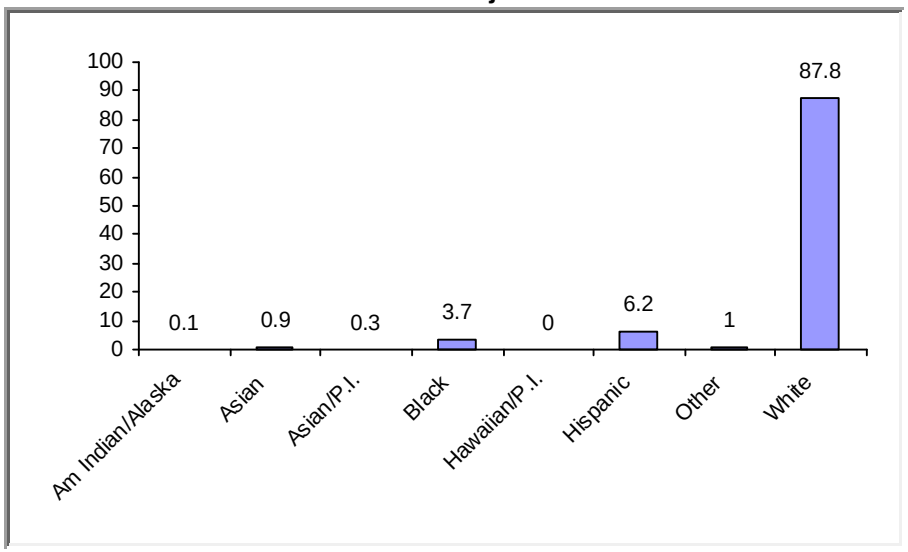
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Hampshire

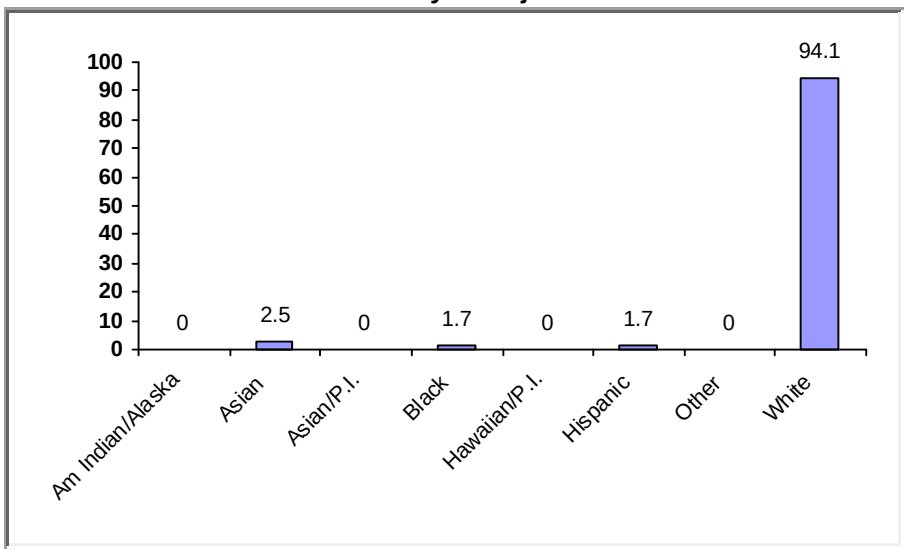
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



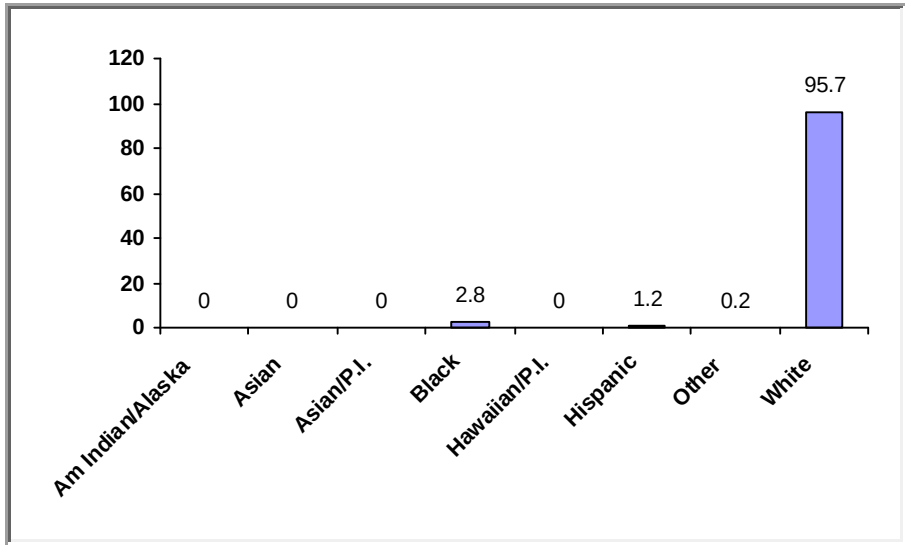
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,331**

Homeowner Rehabilitation Projects

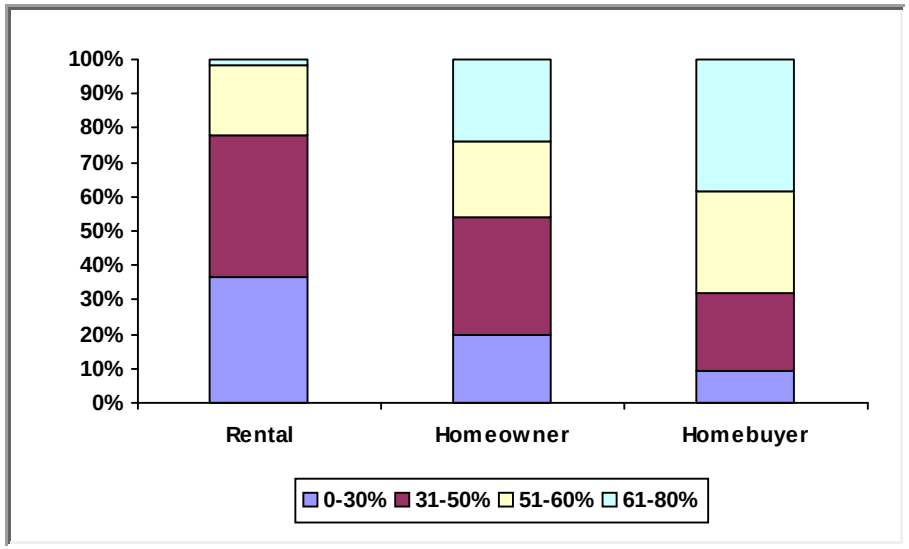


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,918**

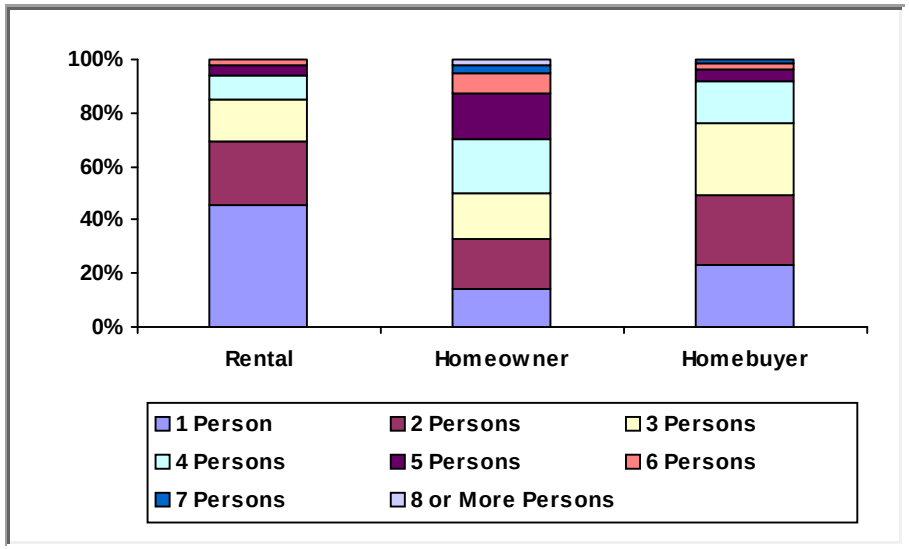
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

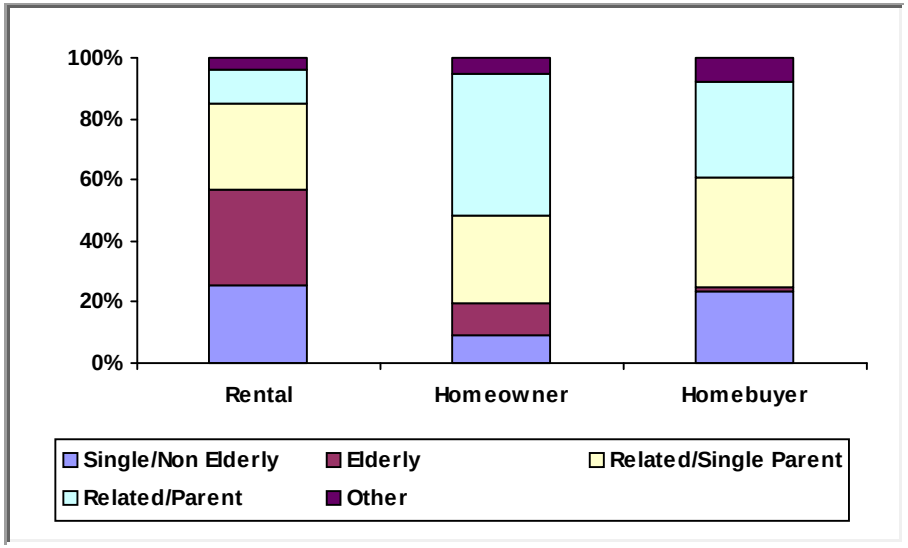
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



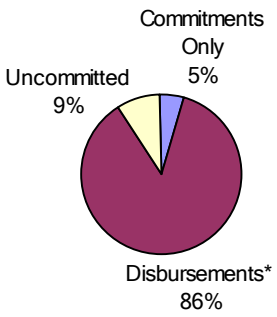
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Jersey **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$166,668,514**



* "Disbursements" include previously committed funds.

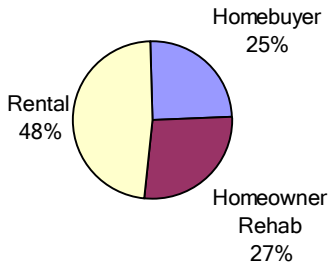
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,542**



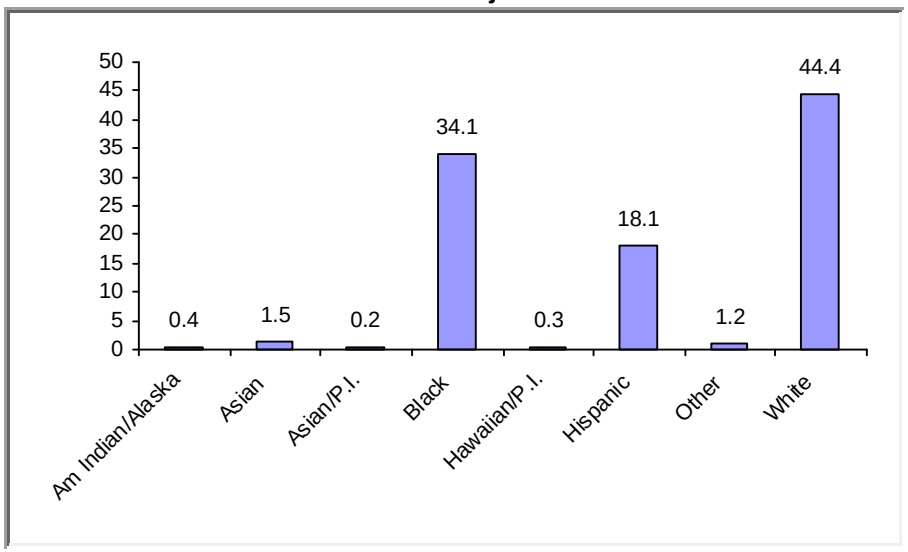
Tenant-Based Rental Assistance (TBRA) Total: **7016 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Jersey

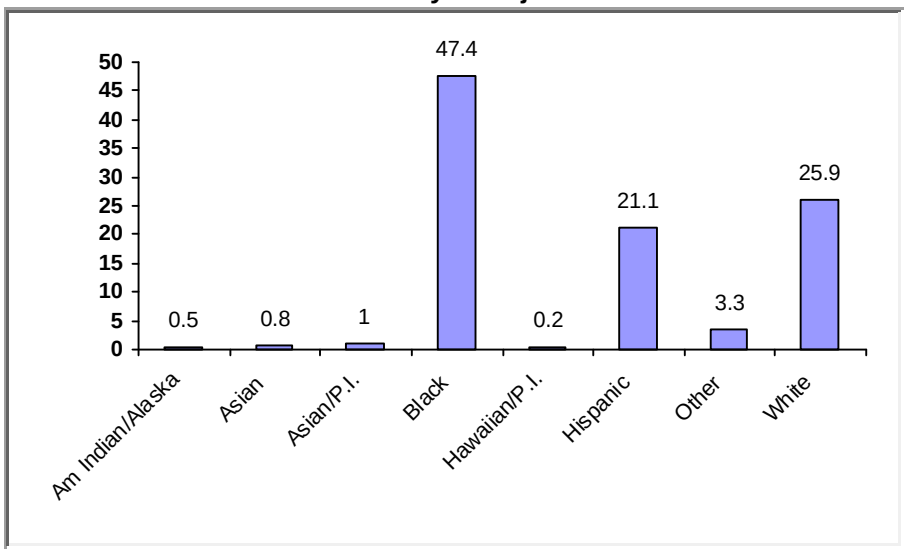
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



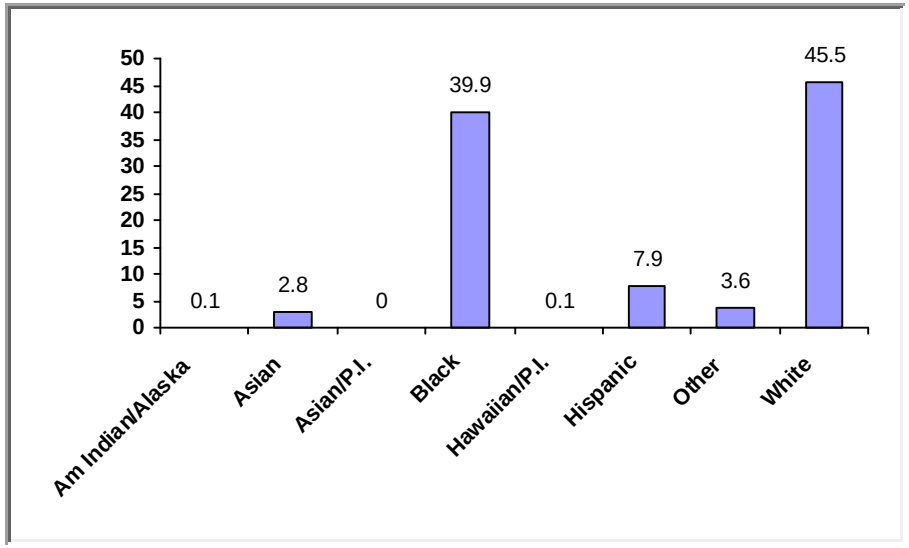
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,797**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,667**

Homeowner Rehabilitation Projects



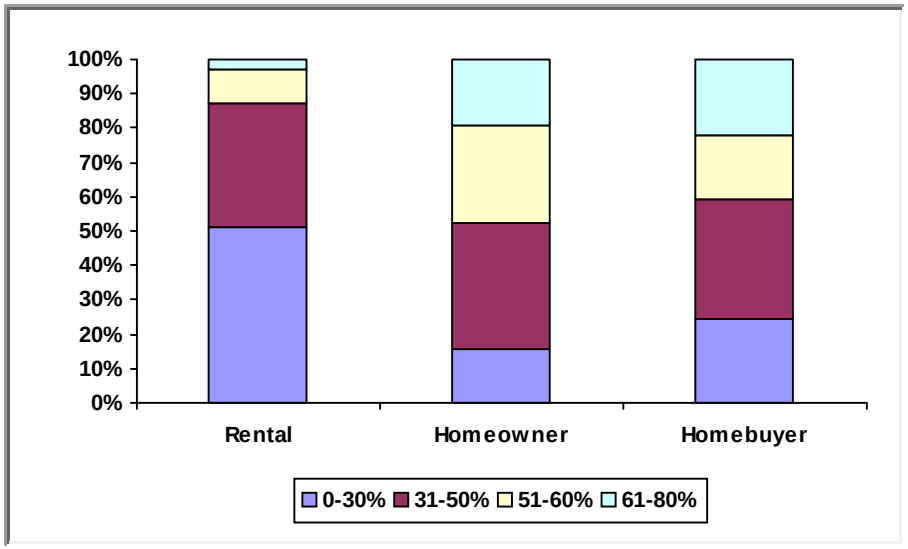
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,070**

* TDC - Includes all sources of funds

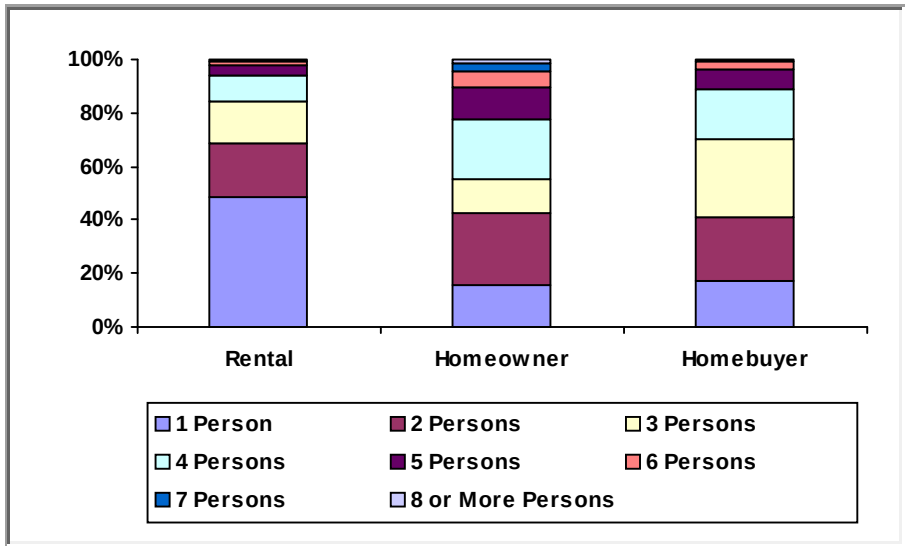
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Jersey

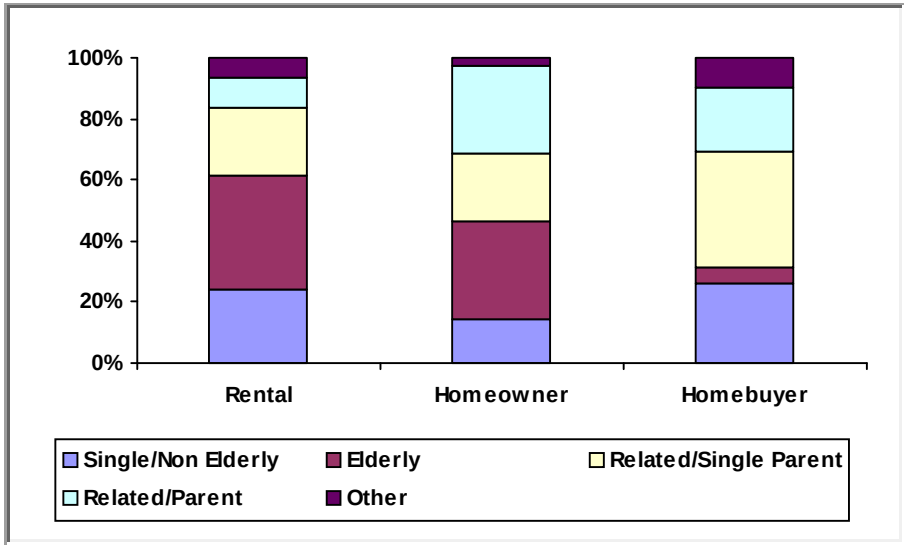
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

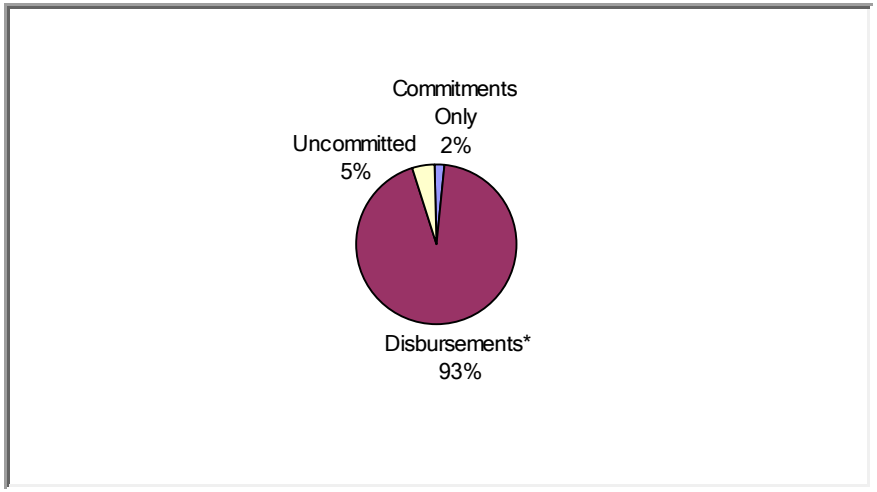
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New Mexico** **PJ Since:** **1992**

(1) Status of Funds

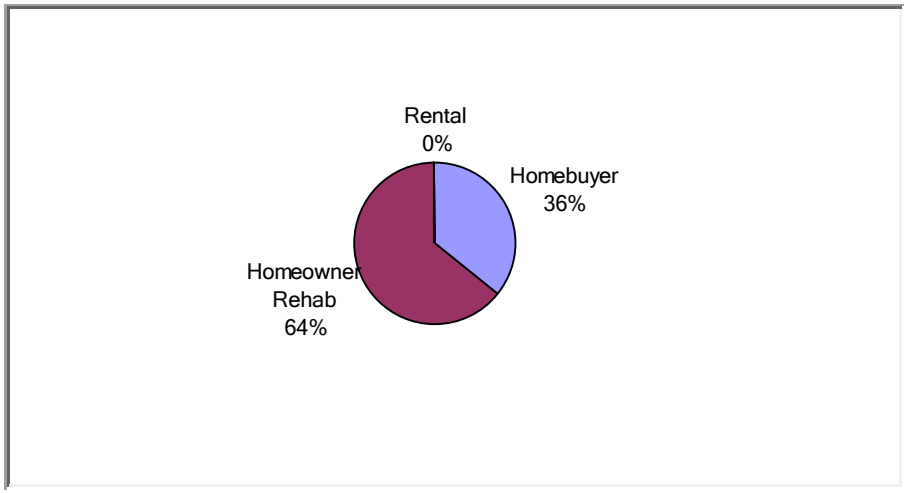
Total HOME Allocations Received: **$135,173,949**



* "Disbursements" include previously committed funds.

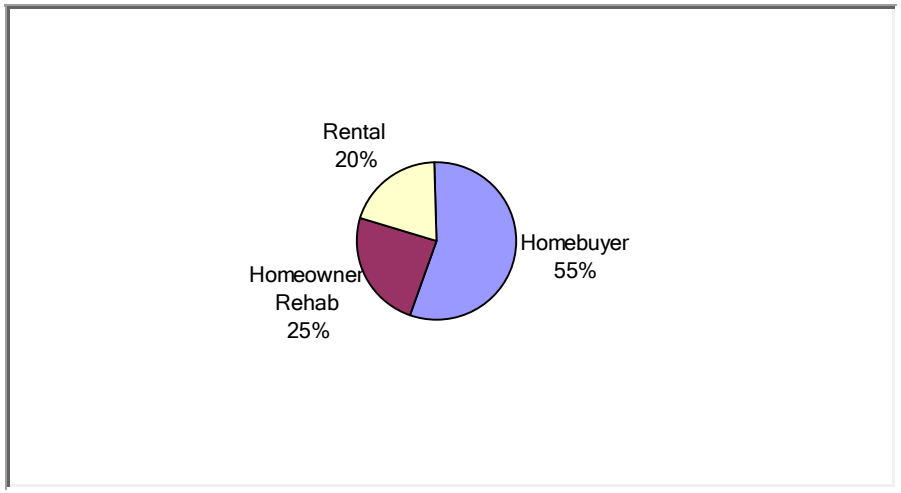
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **42**



New Tenant-Based Rental Assistance (TBRA): **-41 Households**

Cumulative Since: 1992 Total: **4,679**



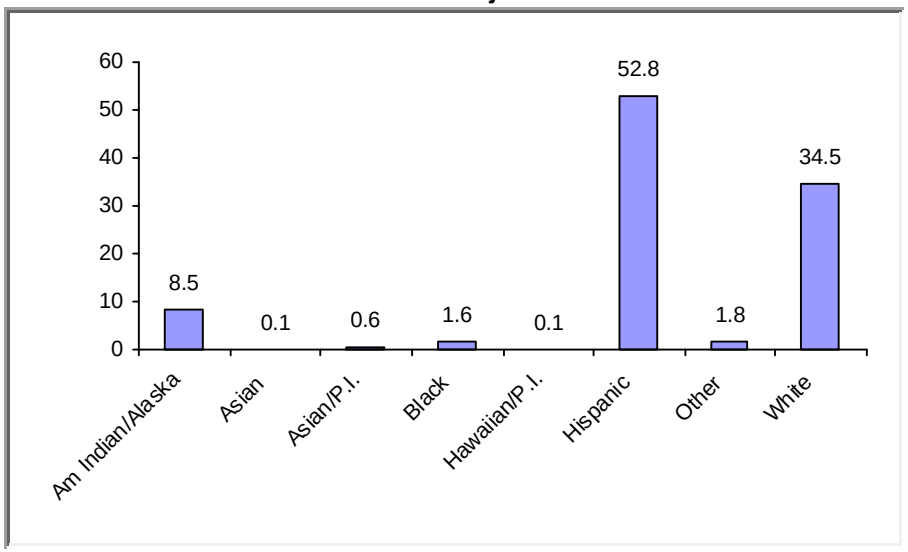
Tenant-Based Rental Assistance (TBRA) Total: **4802 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Mexico

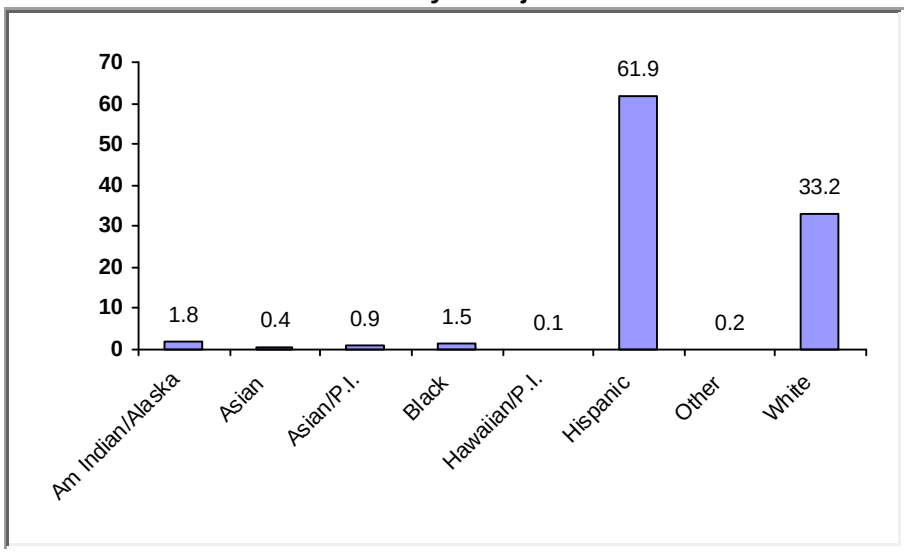
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



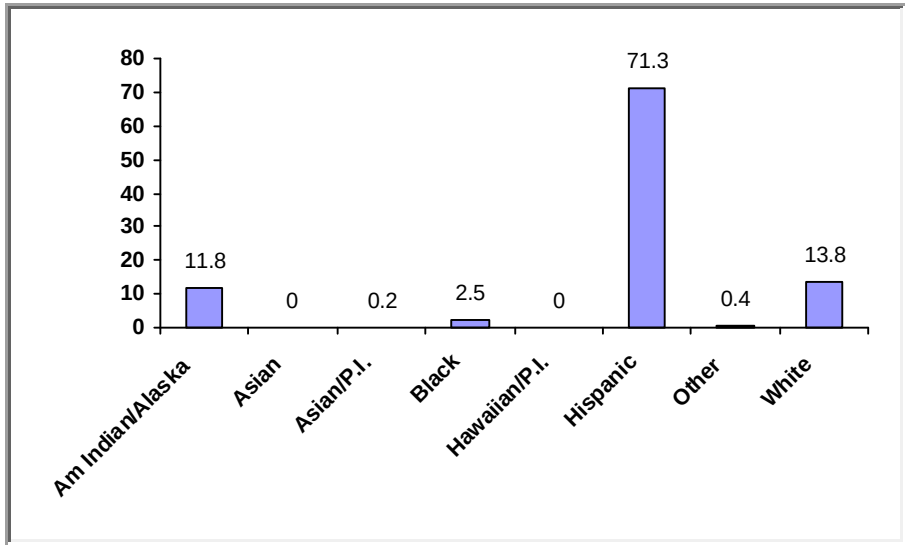
Avg. Total Dev. Cost (TDC)* Per Unit: **$112,062**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,367**

Homeowner Rehabilitation Projects



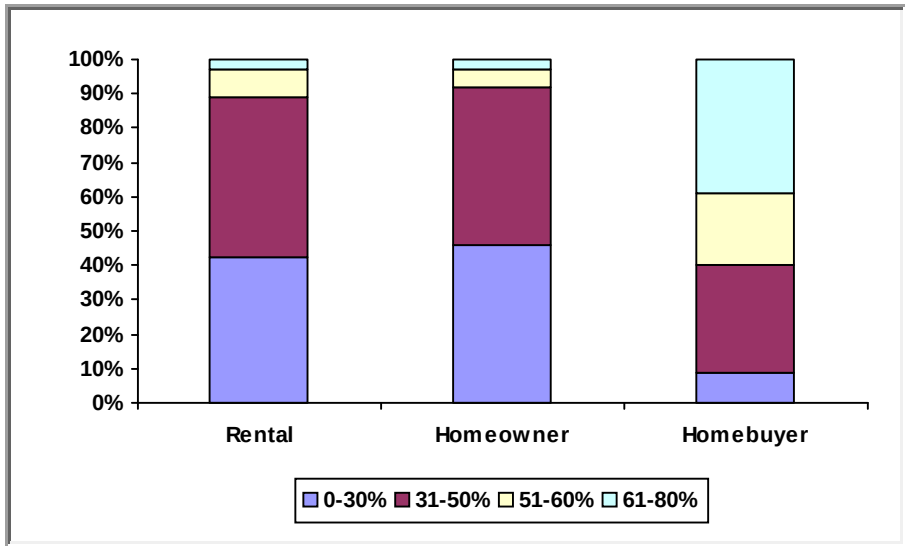
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,211**

* TDC - Includes all sources of funds

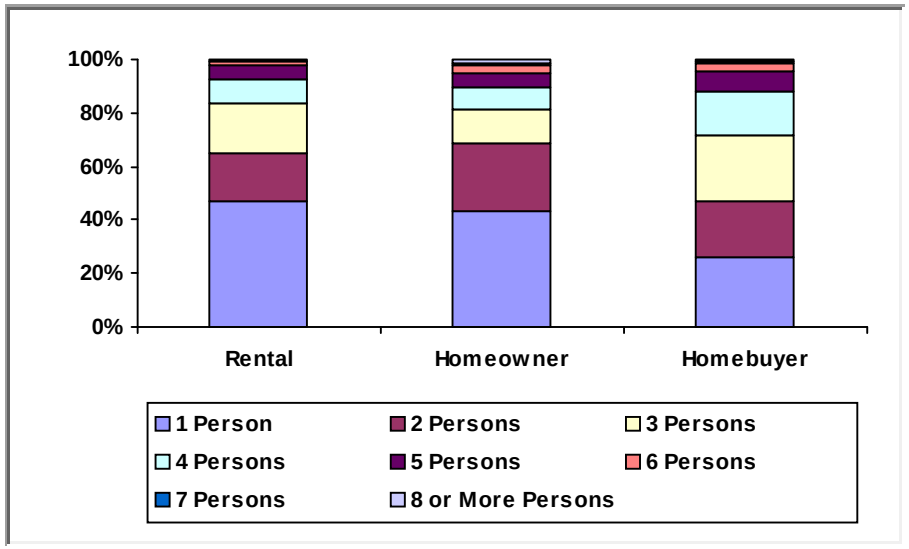
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Mexico

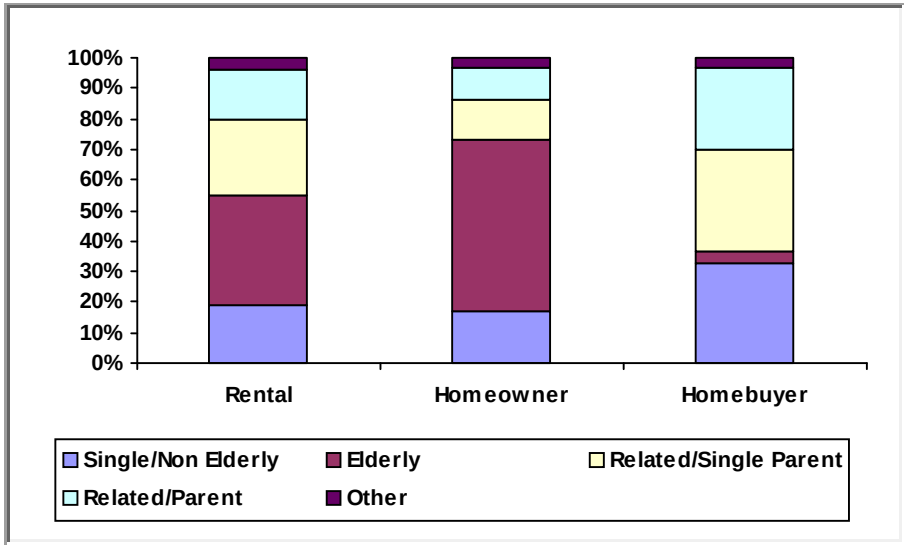
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



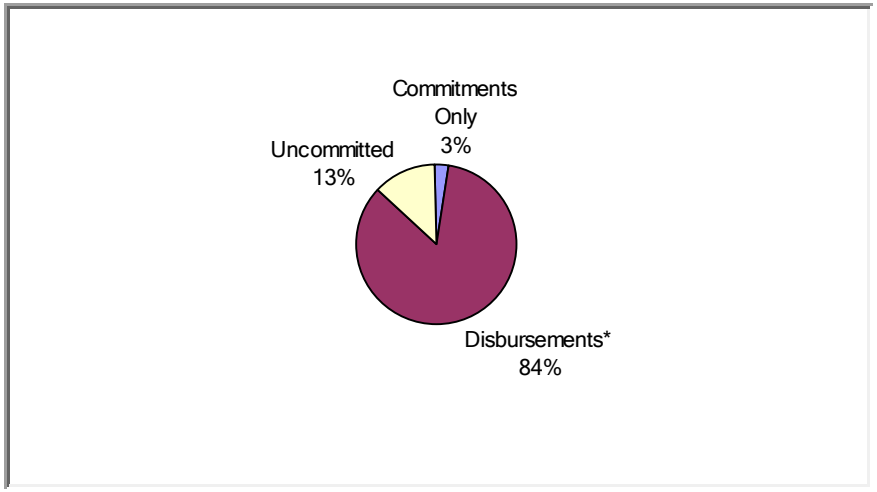
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Nevada **PJ Since:** 1992

(1) Status of Funds

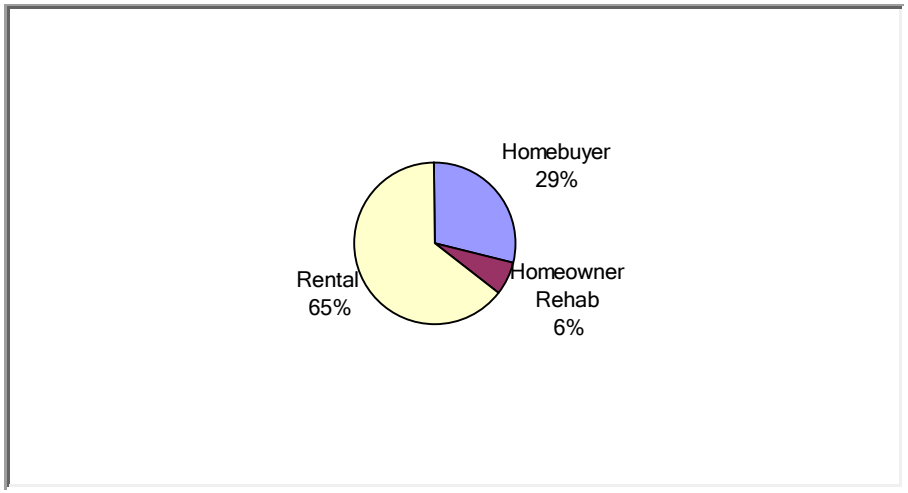
Total HOME Allocations Received: **$63,525,157**



* "Disbursements" include previously committed funds.

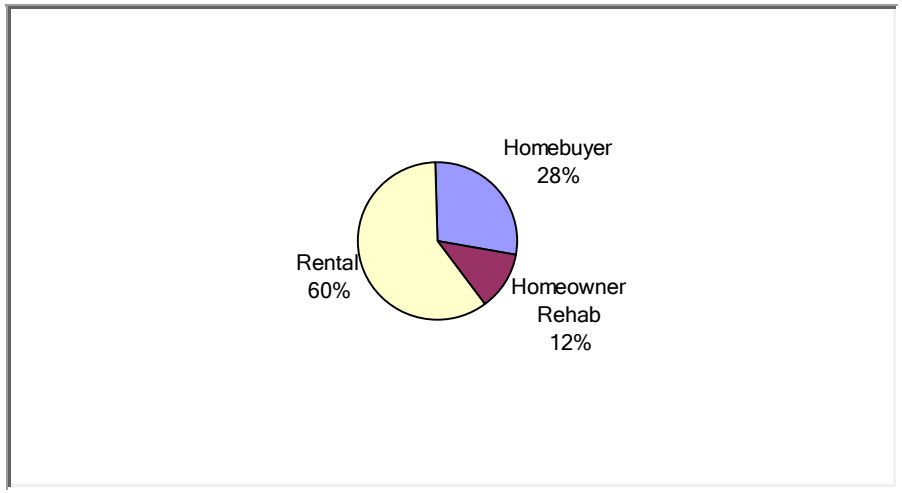
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,610**



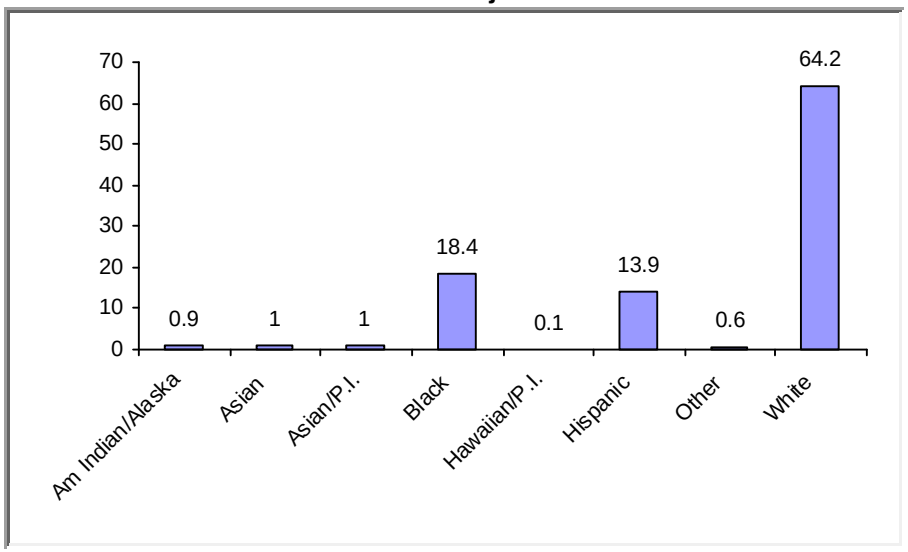
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

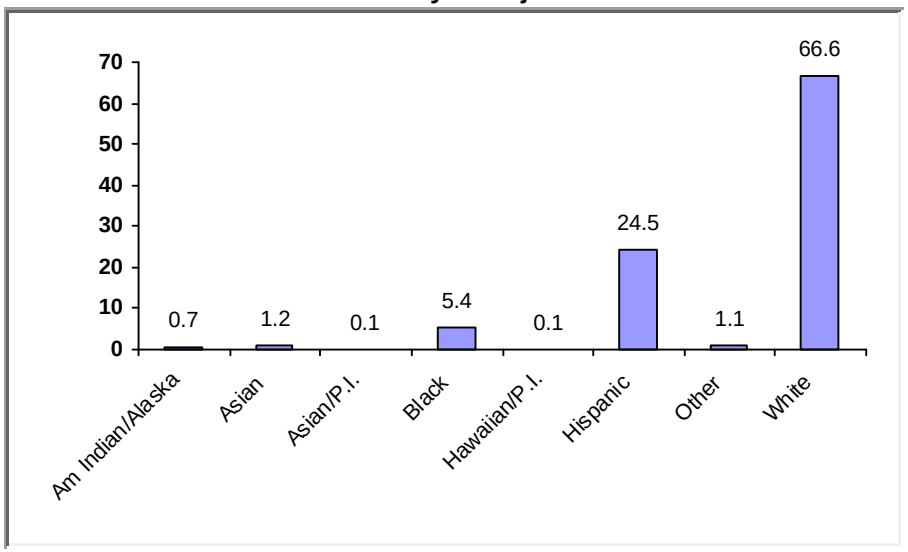
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



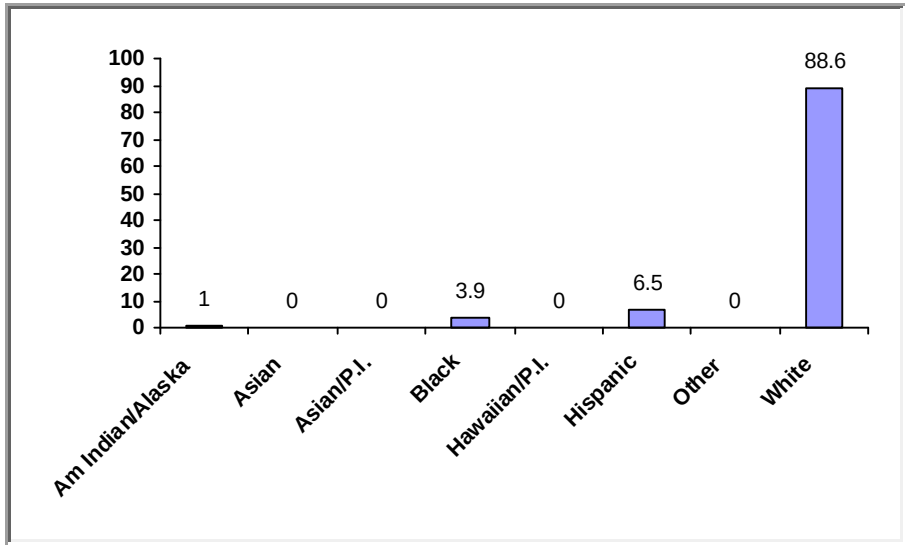
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,119**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,550**

Homeowner Rehabilitation Projects



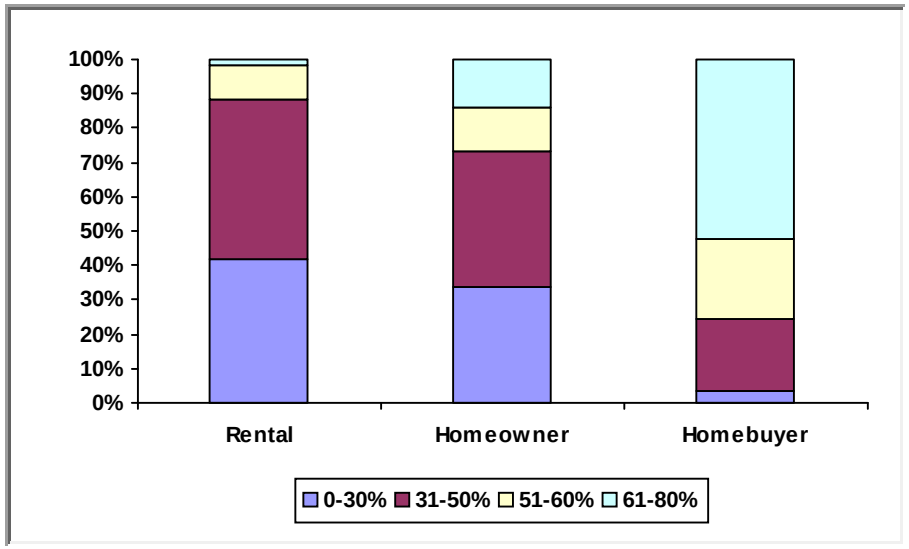
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,050**

* TDC - Includes all sources of funds

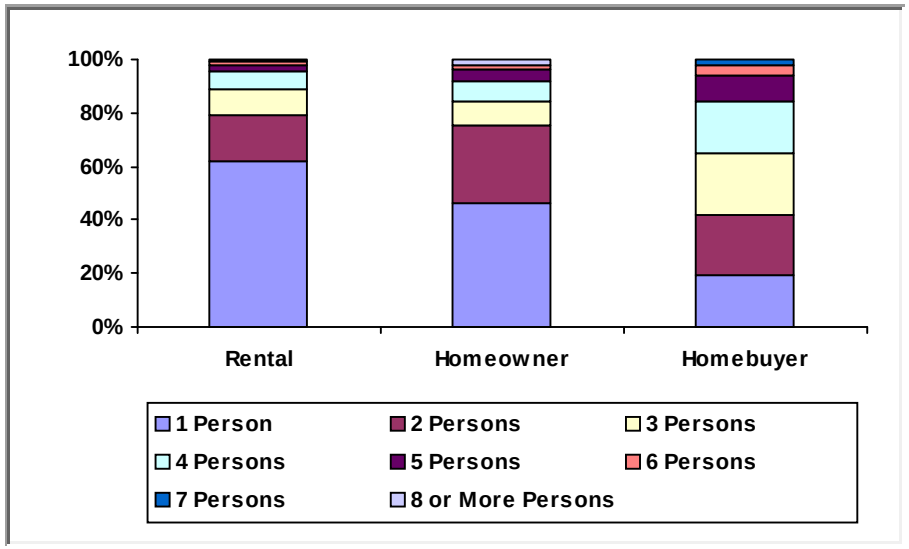
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nevada

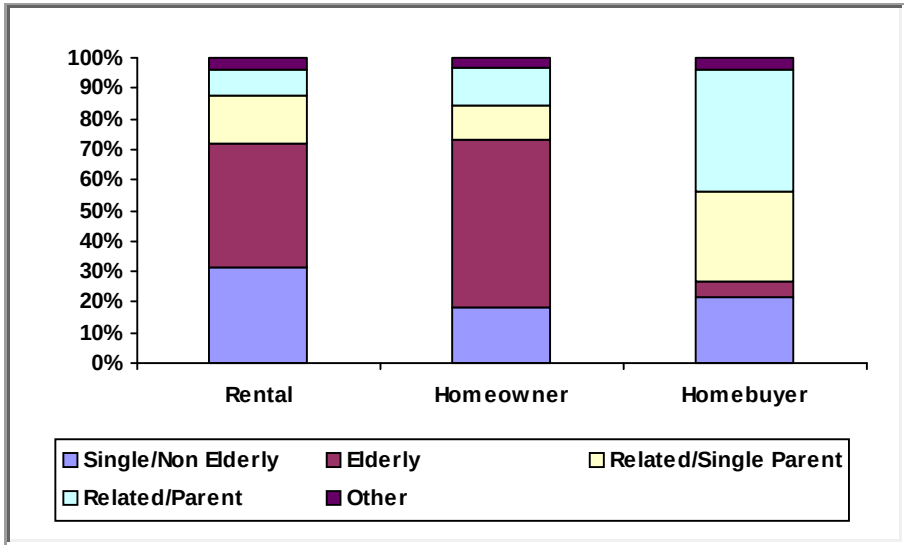
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

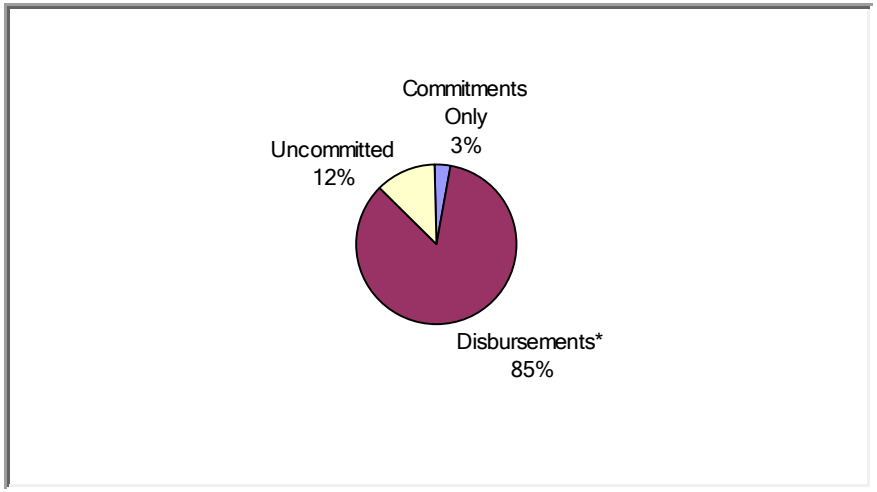
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New York** **PJ Since:** **1992**

(1) Status of Funds

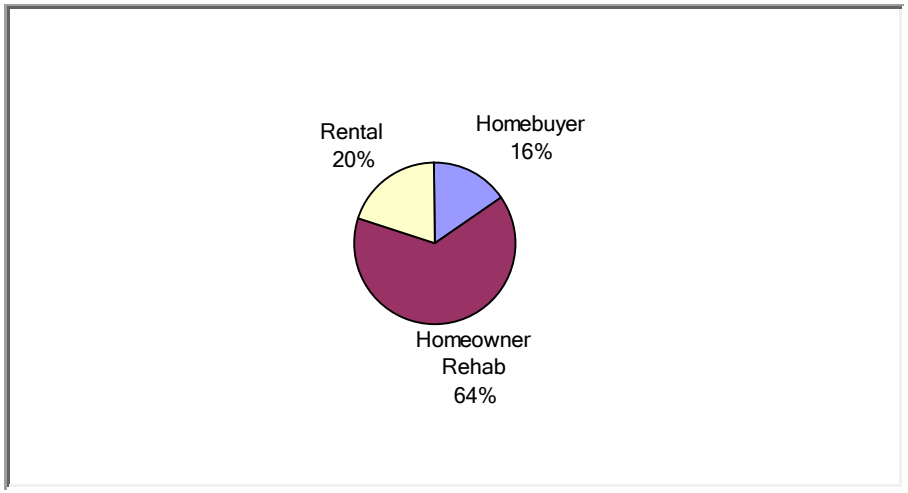
Total HOME Allocations Received: **$671,557,400**



* "Disbursements" include previously committed funds.

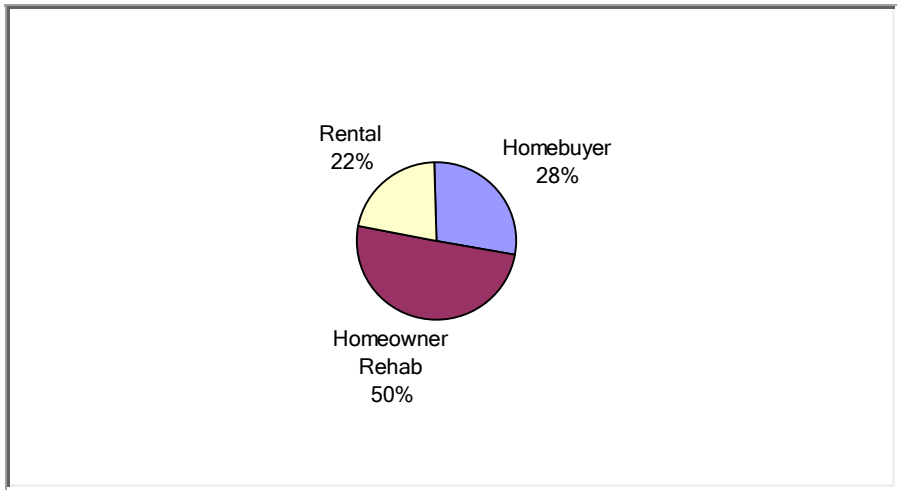
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **212**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **26,895**



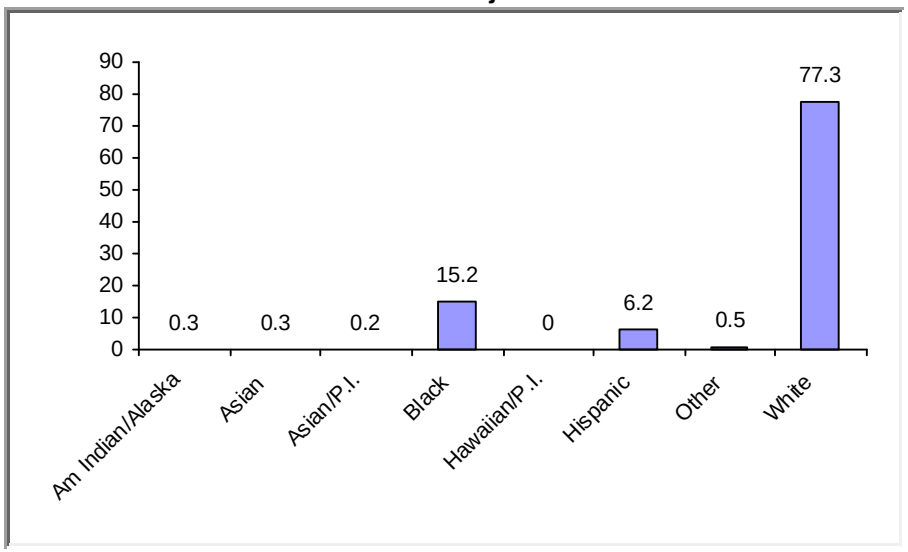
Tenant-Based Rental Assistance (TBRA) Total: **440 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

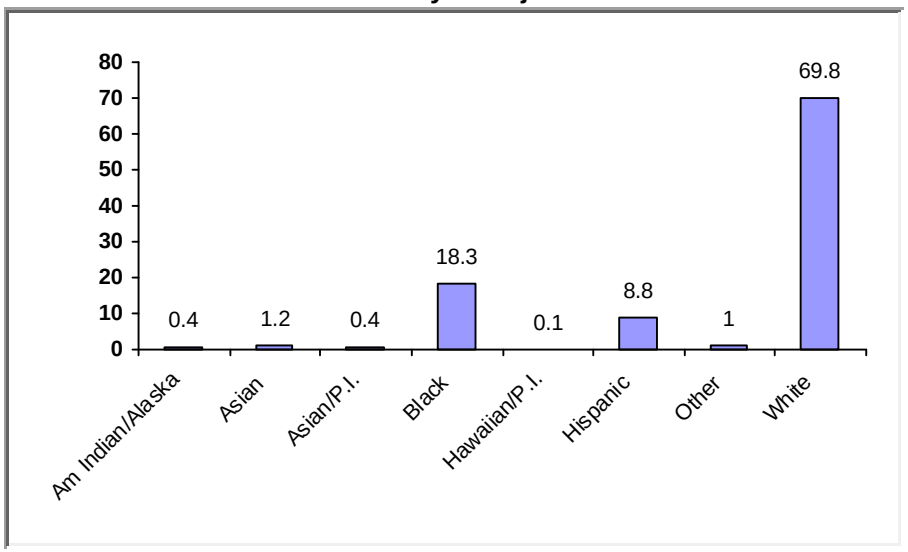
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



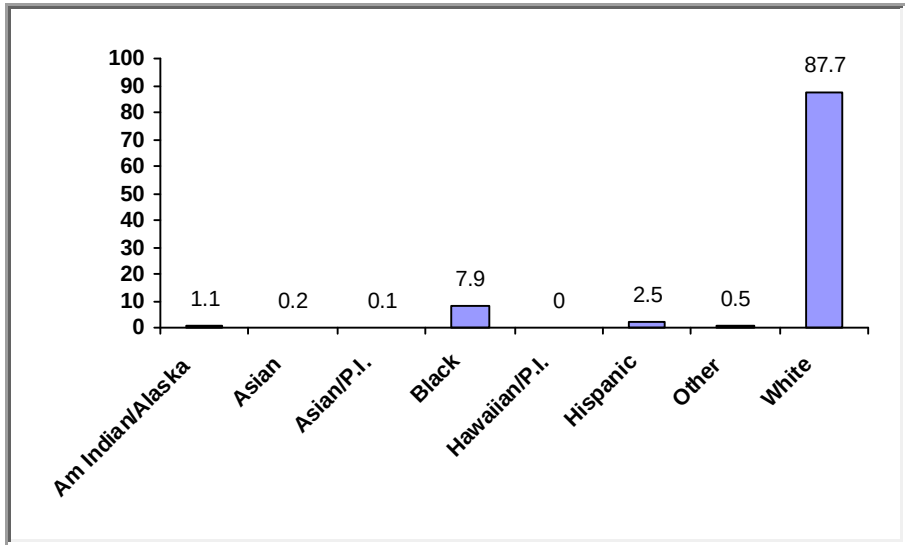
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,532**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,444**

Homeowner Rehabilitation Projects



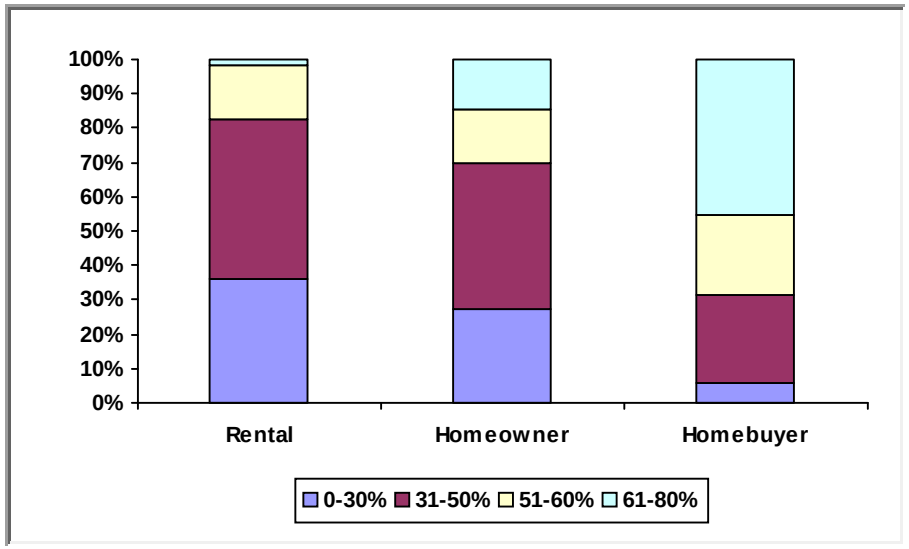
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,941**

* TDC - Includes all sources of funds

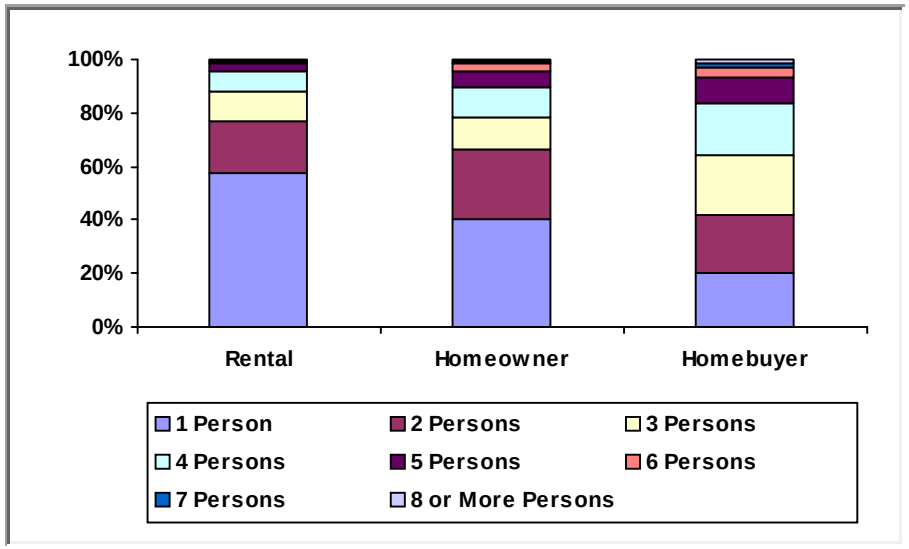
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York

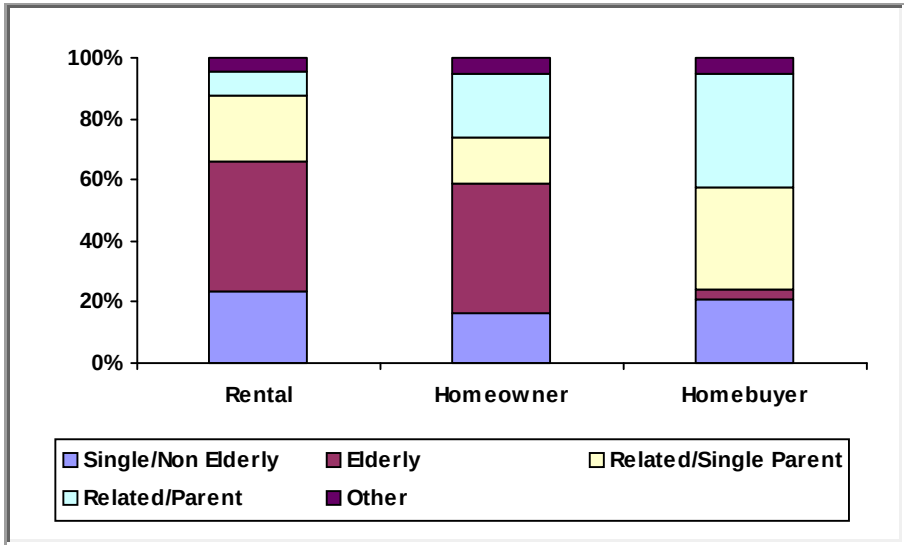
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

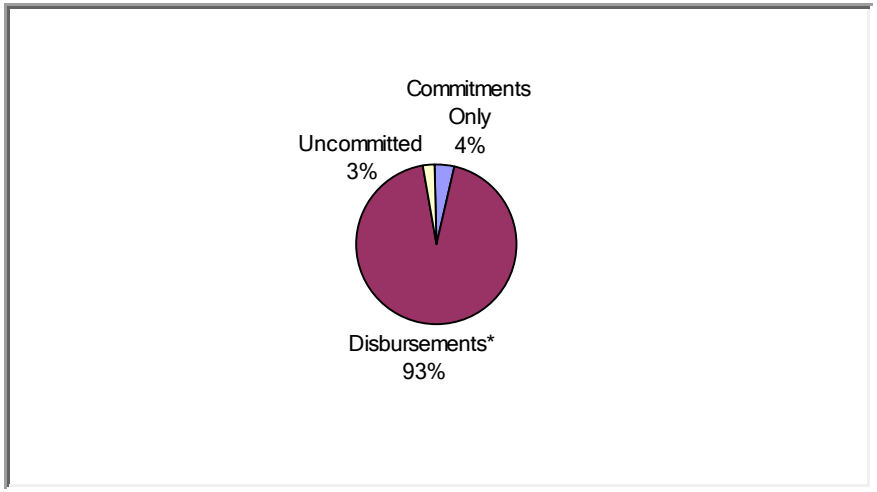
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ohio** **PJ Since:** **1992**

(1) Status of Funds

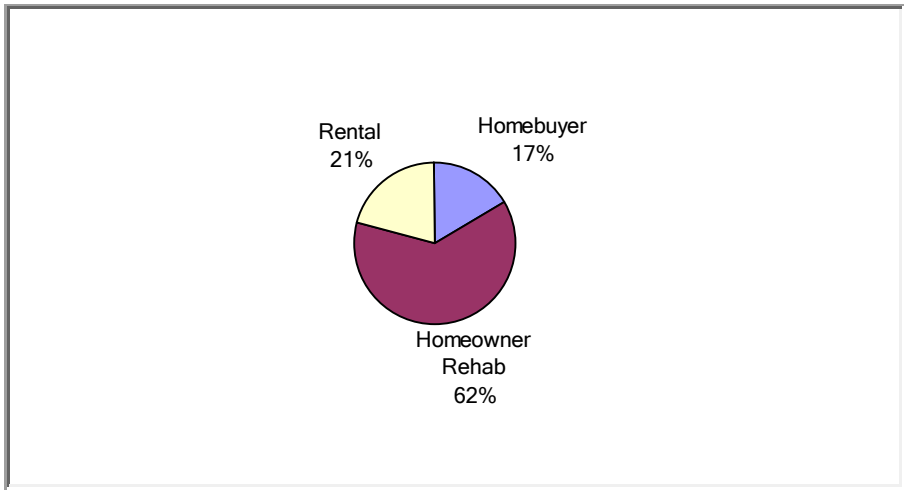
Total HOME Allocations Received: **$566,142,158**



* "Disbursements" include previously committed funds.

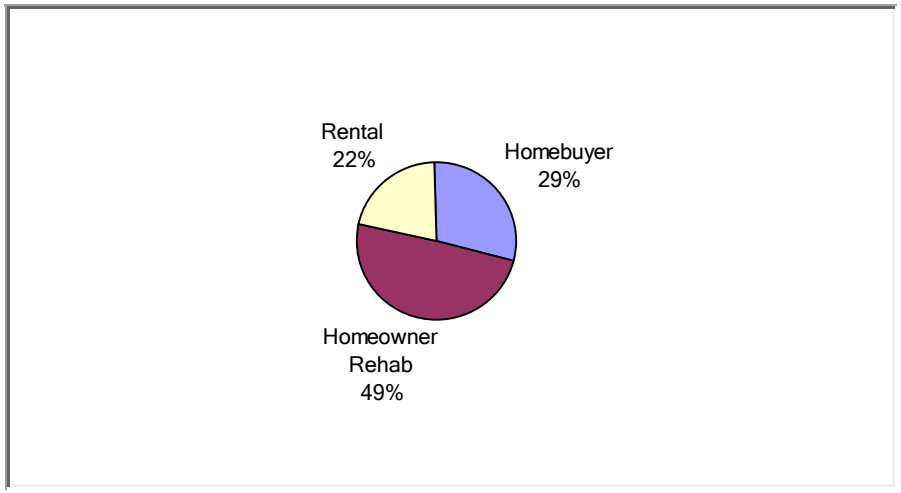
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **292**



New Tenant-Based Rental Assistance (TBRA): **89 Households**

Cumulative Since: 1992 Total: **16,263**



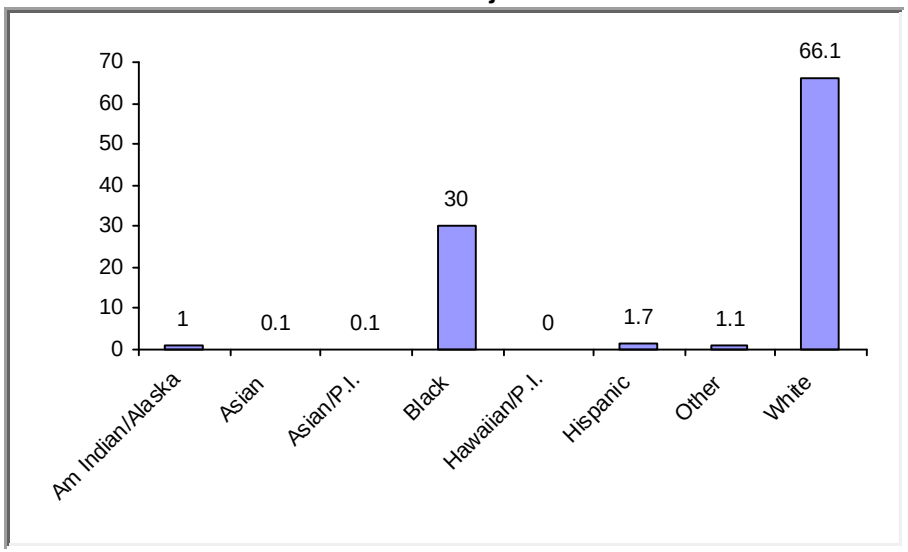
Tenant-Based Rental Assistance (TBRA) Total: **3831 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

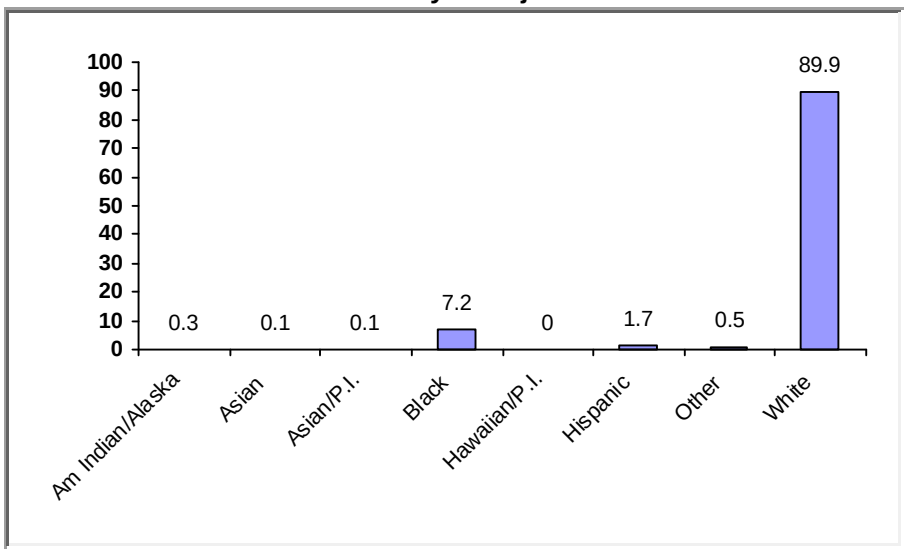
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



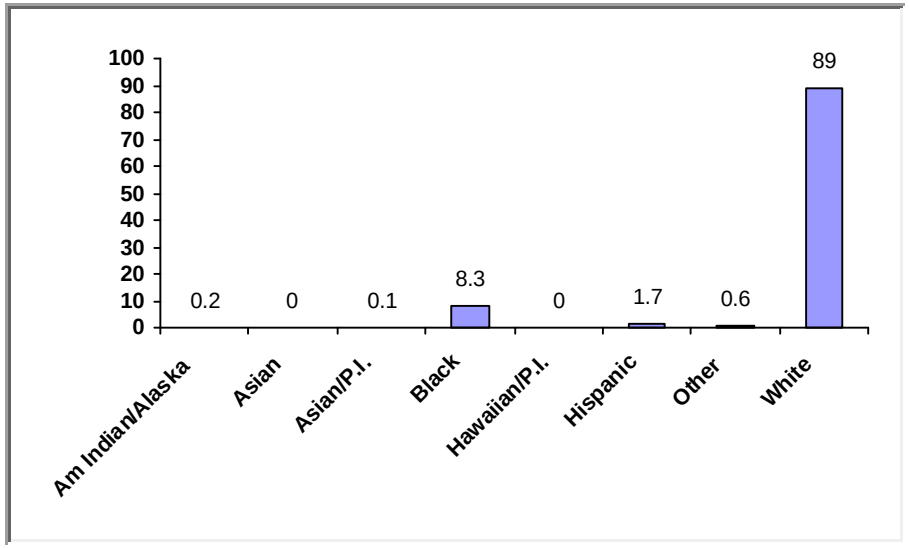
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,050**

Homeowner Rehabilitation Projects



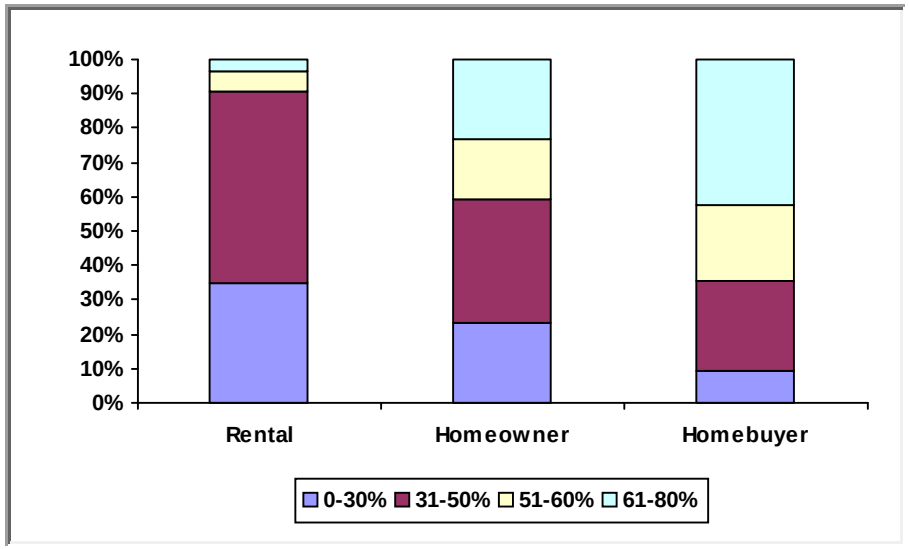
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,130**

* TDC - Includes all sources of funds

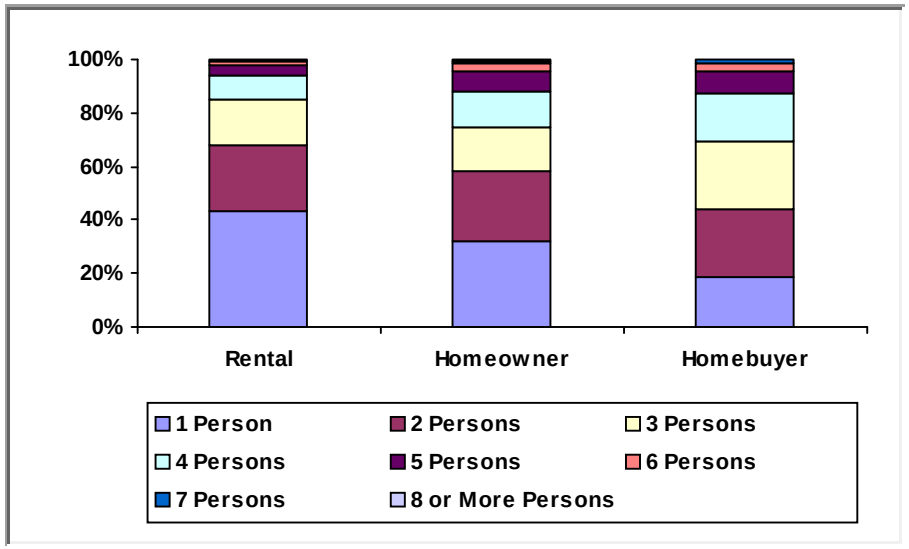
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ohio

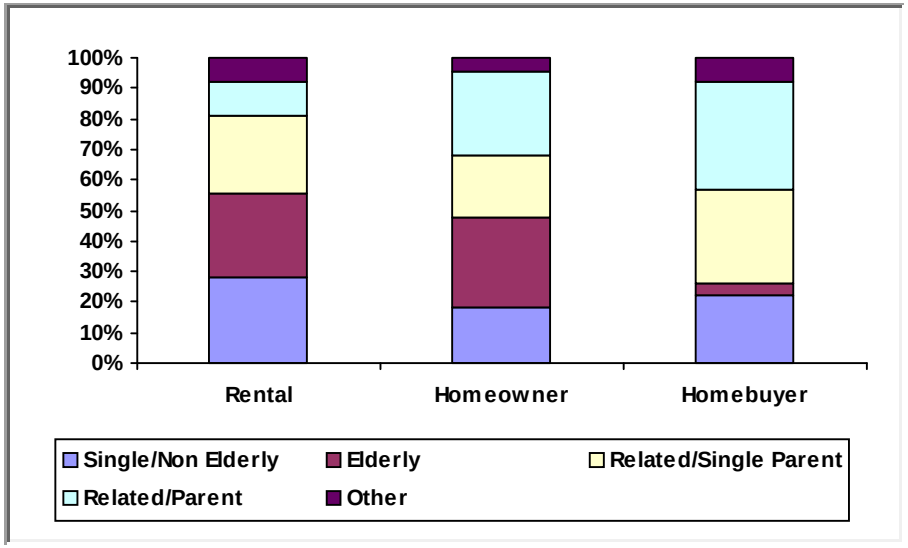
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

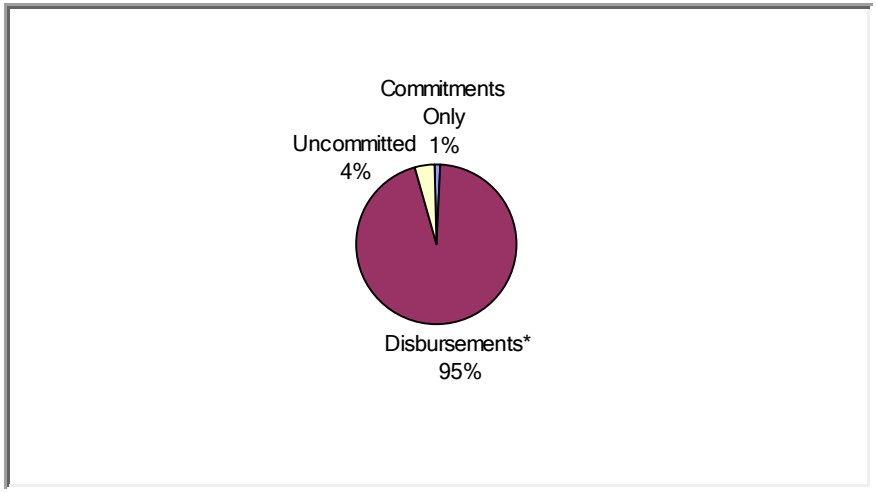
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oklahoma** **PJ Since:** **1992**

(1) Status of Funds

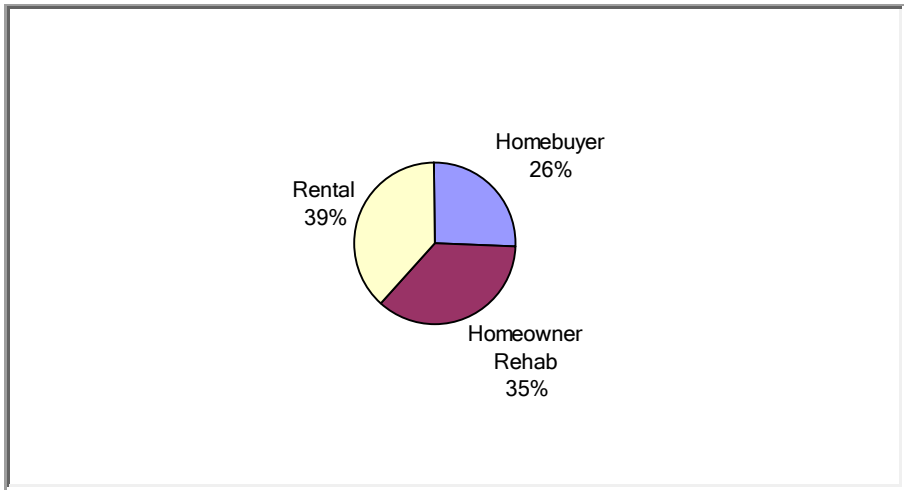
Total HOME Allocations Received: **$228,030,595**



* "Disbursements" include previously committed funds.

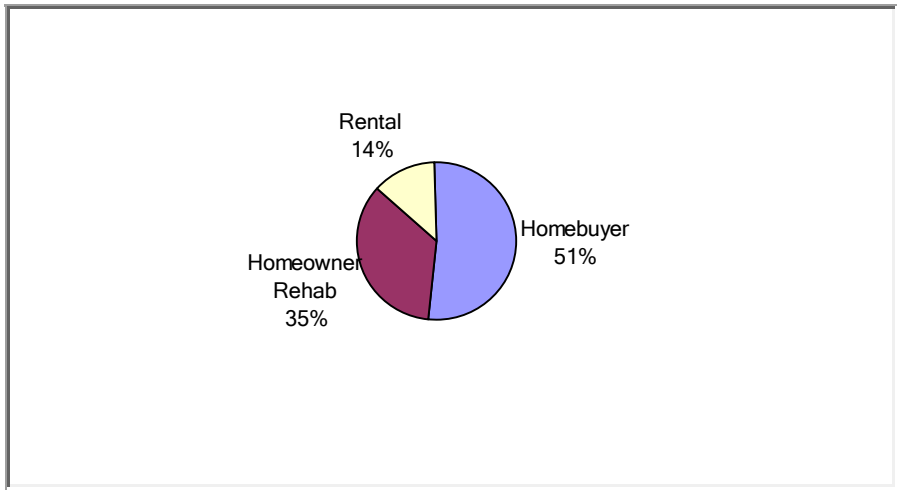
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **8,512**



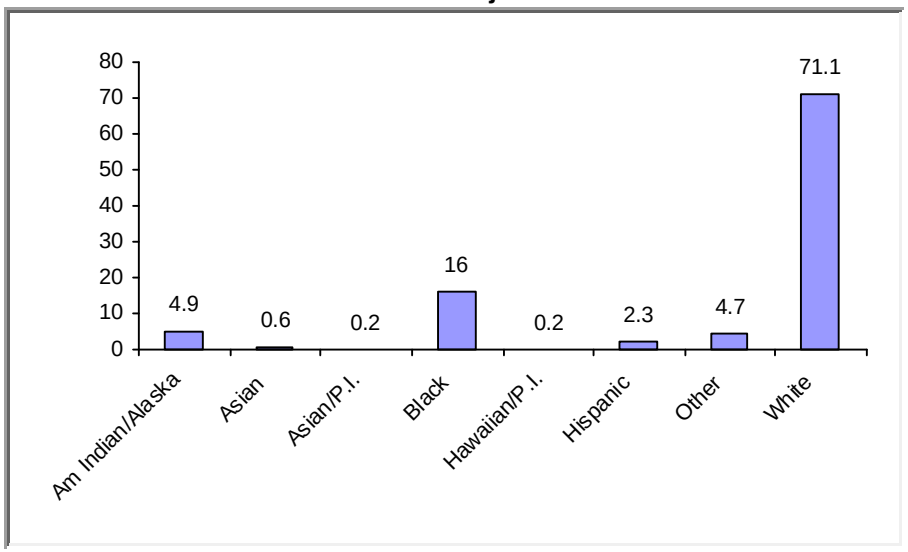
Tenant-Based Rental Assistance (TBRA) Total: **245 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

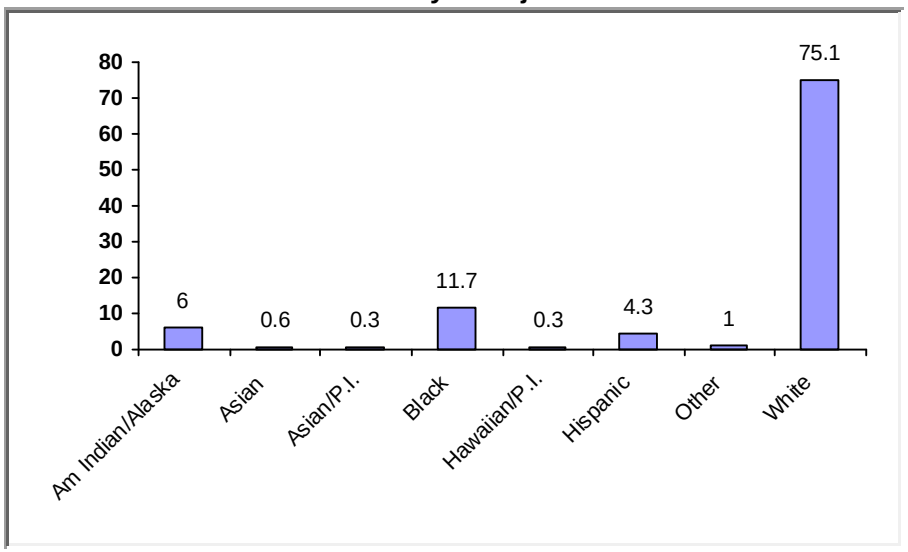
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



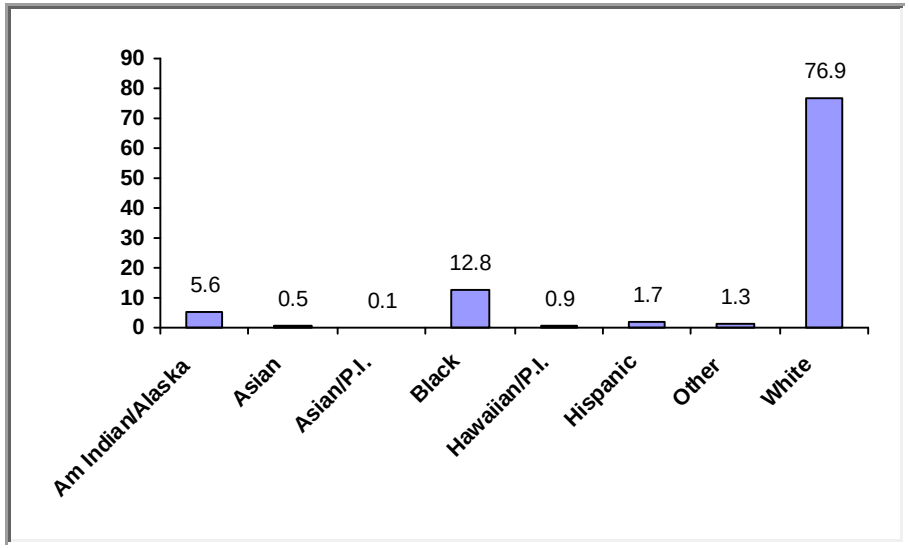
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,433**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,926**

Homeowner Rehabilitation Projects



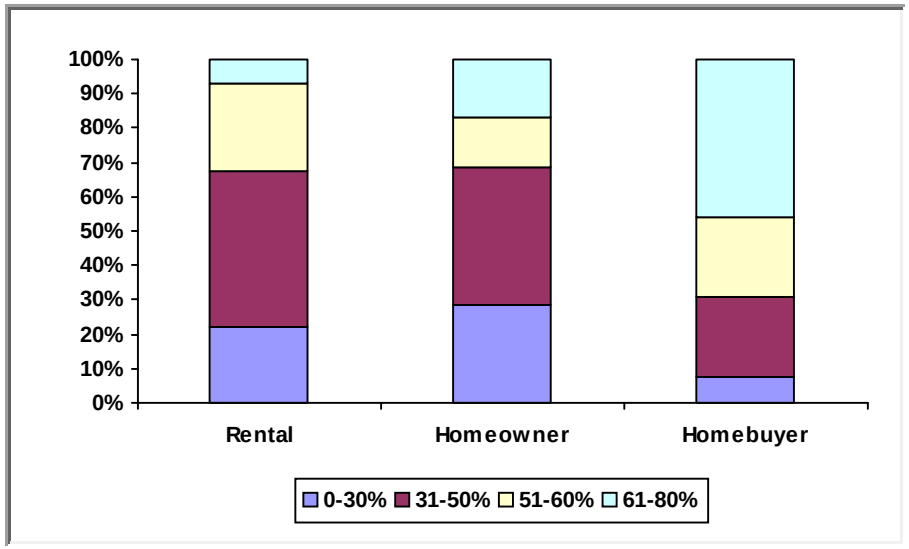
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,466**

* TDC - Includes all sources of funds

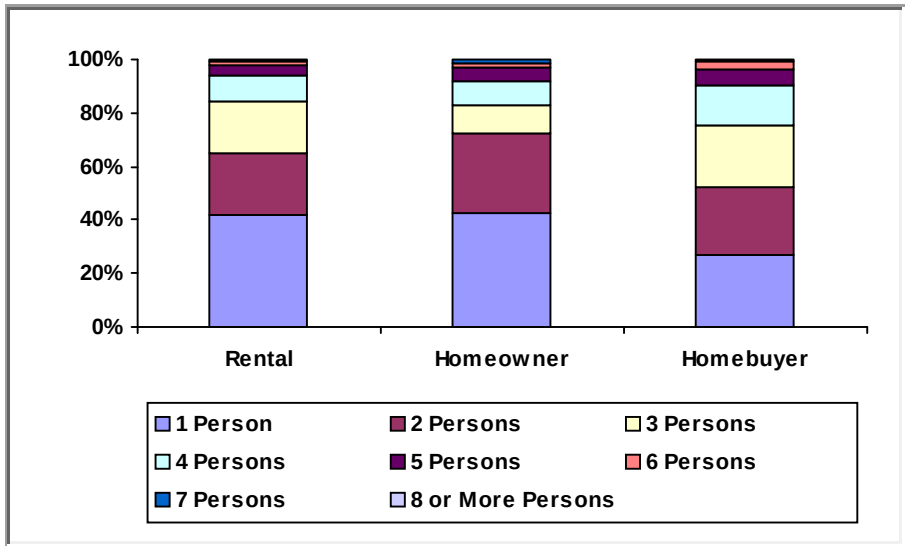
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma

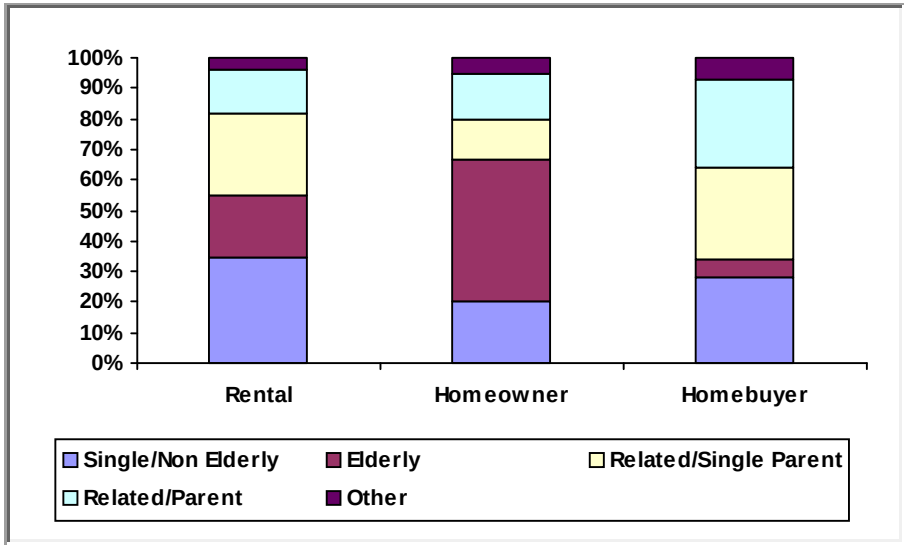
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

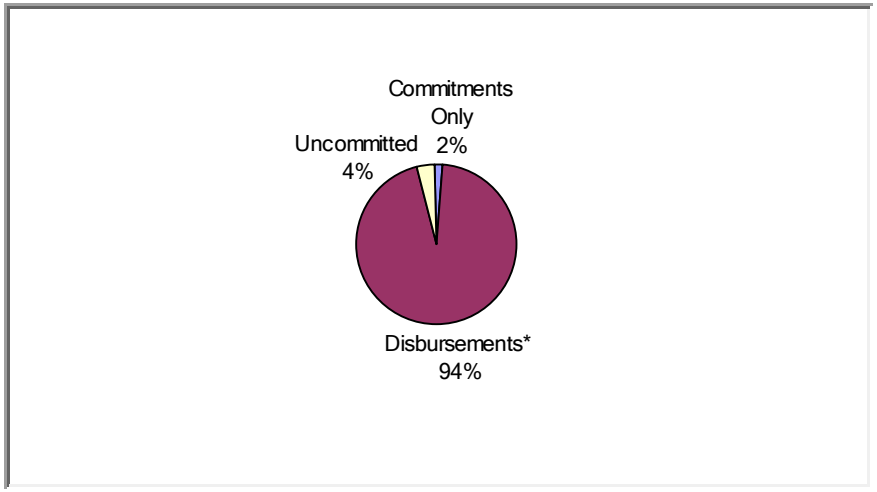
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oregon** **PJ Since:** **1992**

(1) Status of Funds

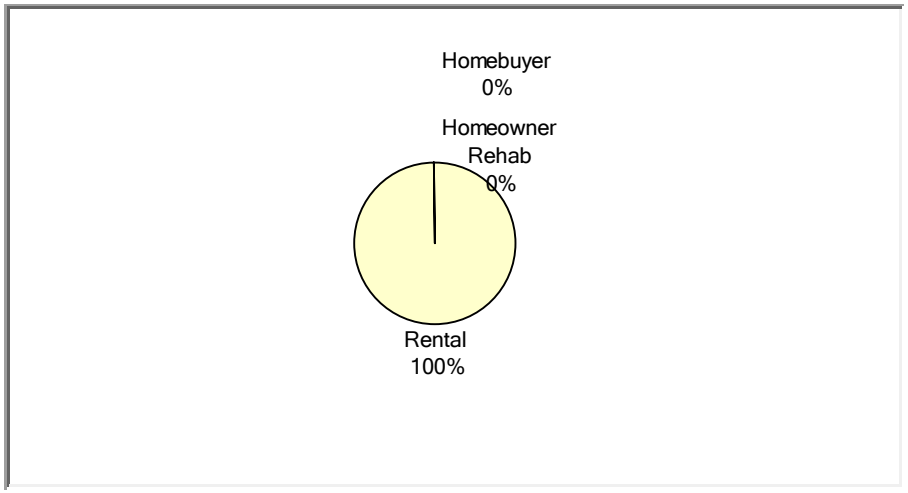
Total HOME Allocations Received: **$198,257,309**



* "Disbursements" include previously committed funds.

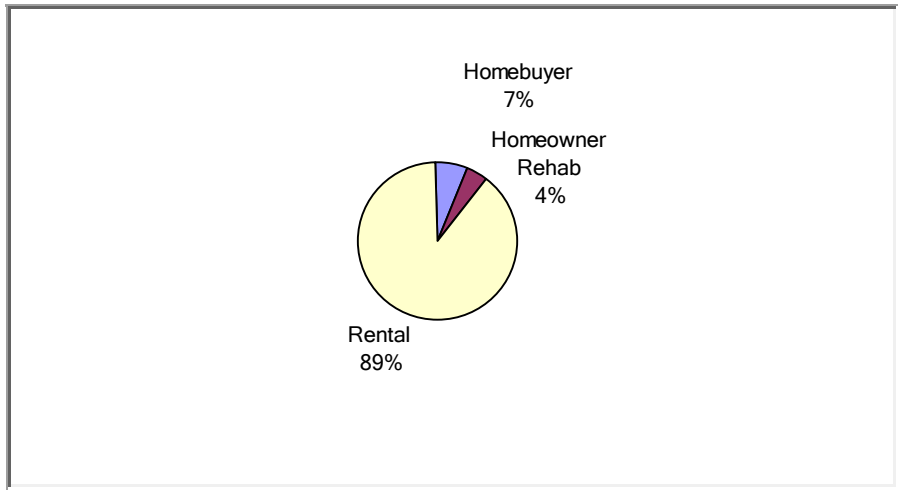
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **95 Households**

Cumulative Since: 1992 Total: **2,397**



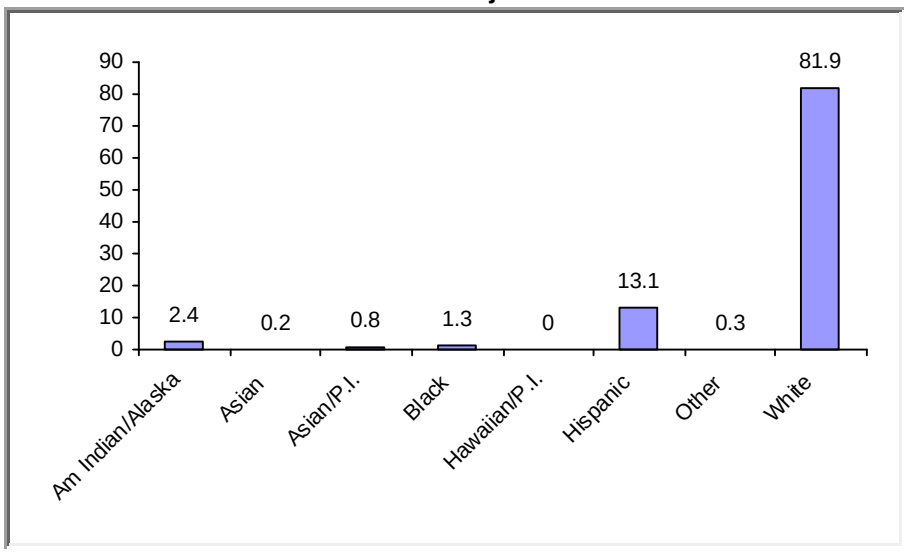
Tenant-Based Rental Assistance (TBRA) Total: **13599 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

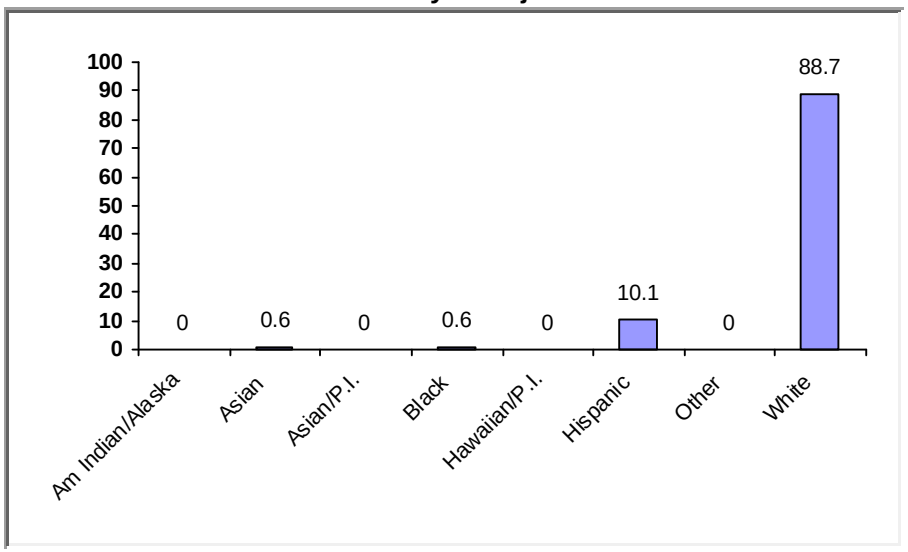
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



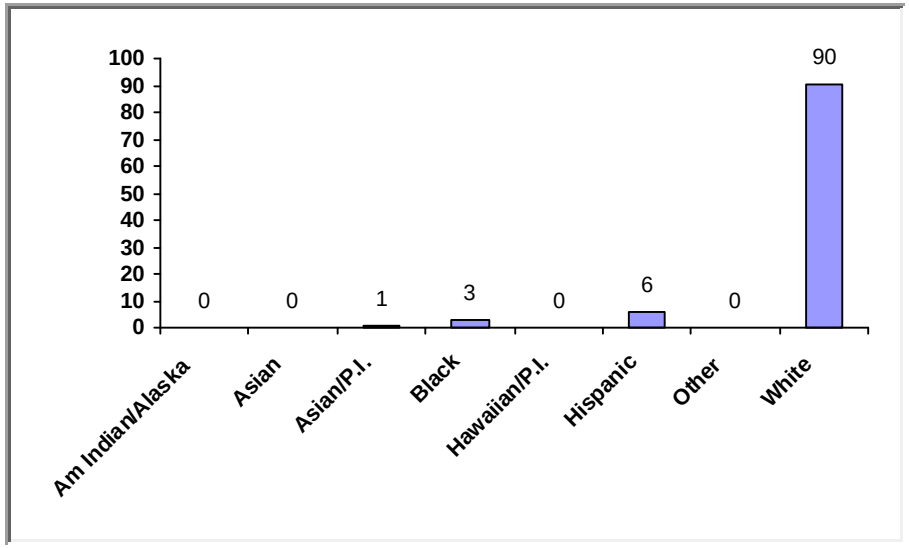
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,932**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$151,685**

Homeowner Rehabilitation Projects



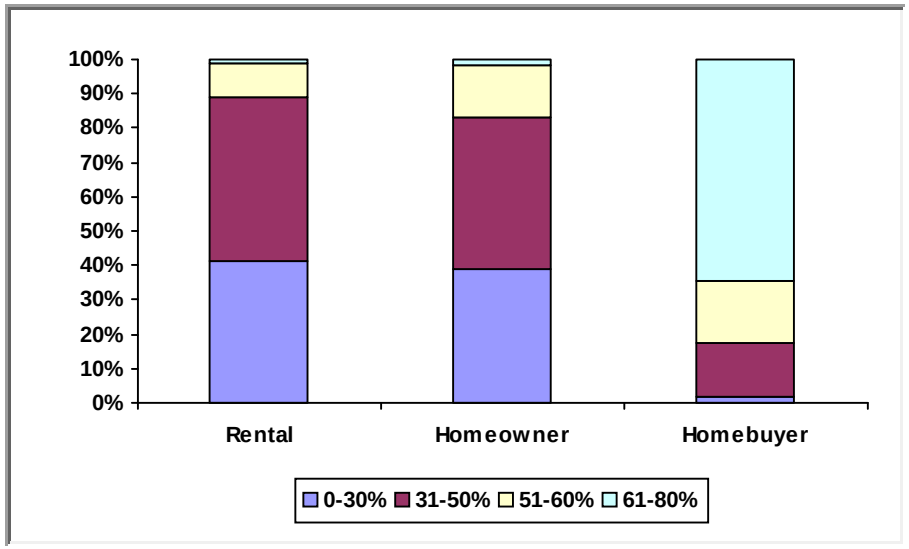
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,312**

* TDC - Includes all sources of funds

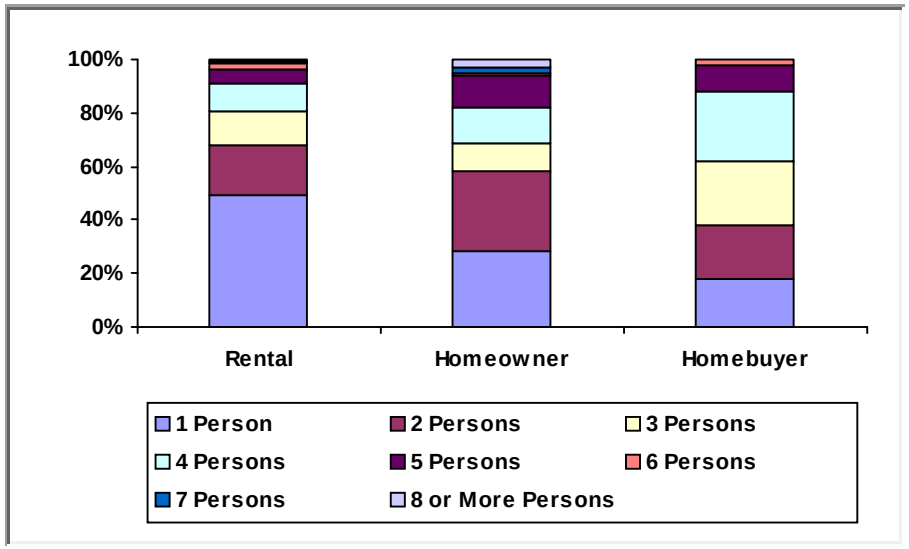
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oregon

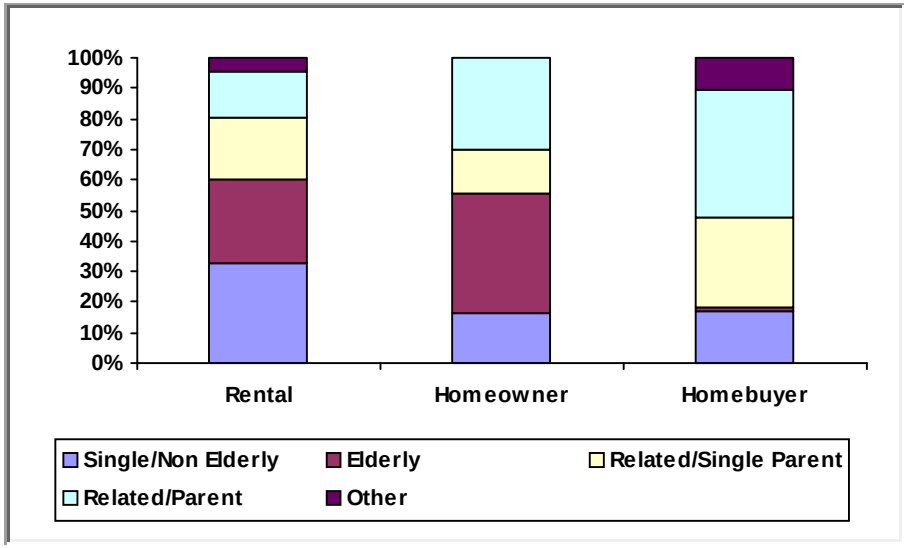
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

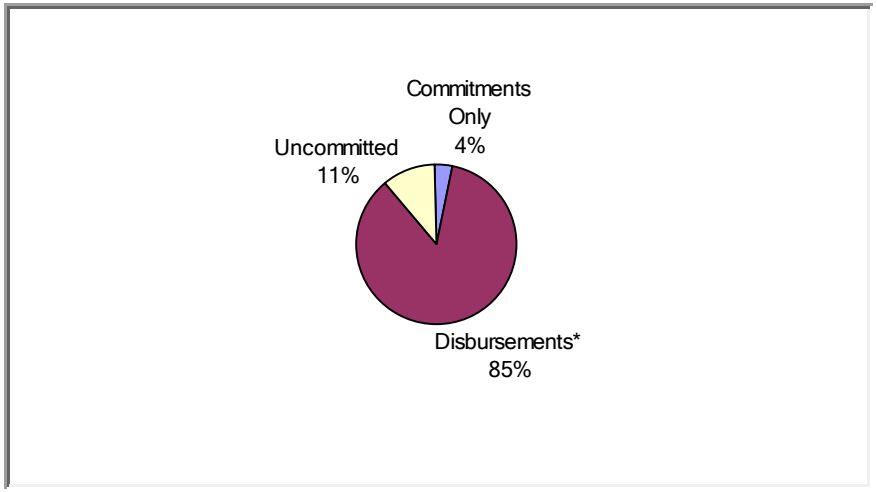
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pennsylvania** **PJ Since:** **1992**

(1) Status of Funds

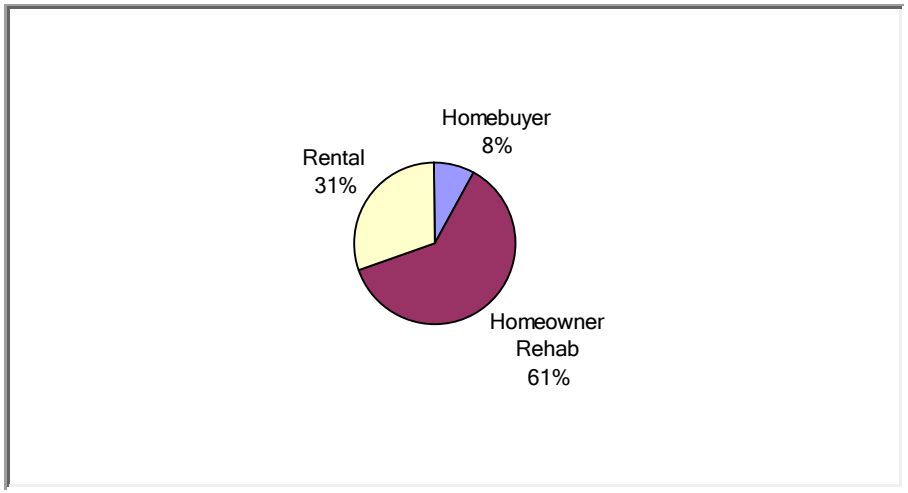
Total HOME Allocations Received: **$526,372,052**



* "Disbursements" include previously committed funds.

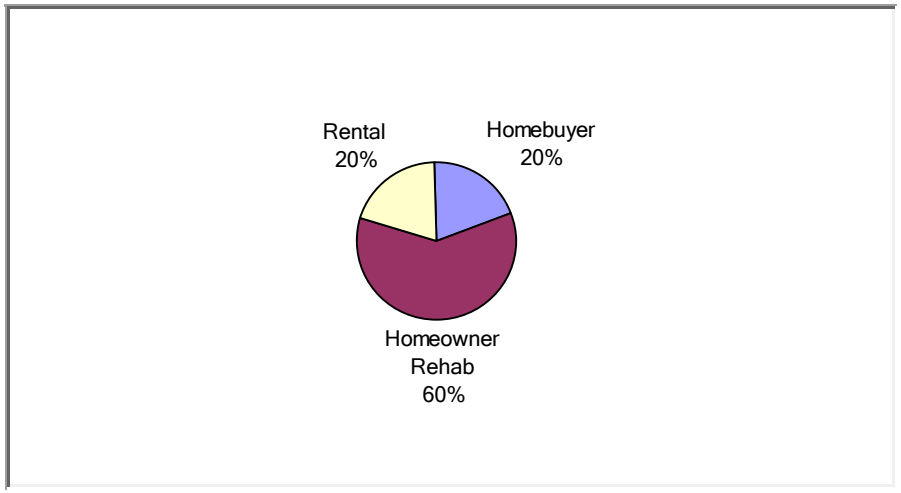
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **203**



New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since: 1992 Total: **20,125**



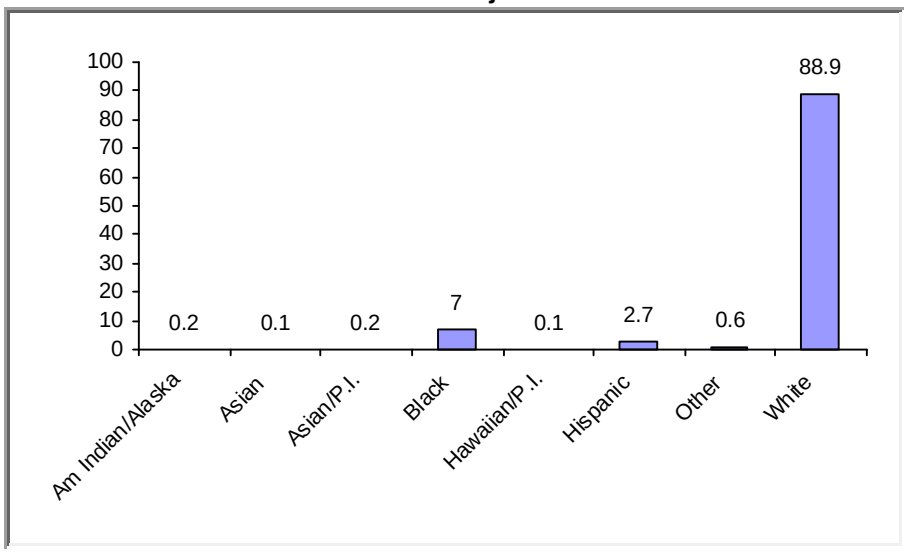
Tenant-Based Rental Assistance (TBRA) Total: **181 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pennsylvania

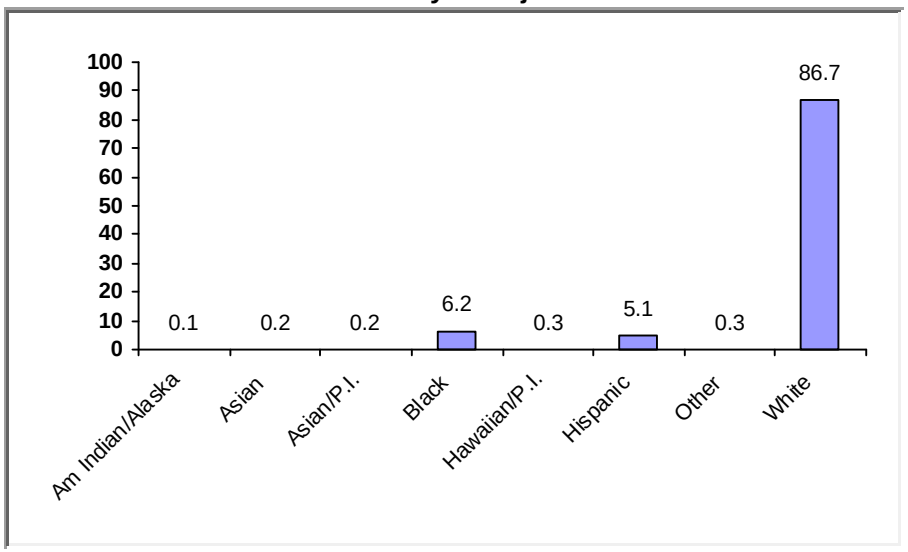
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



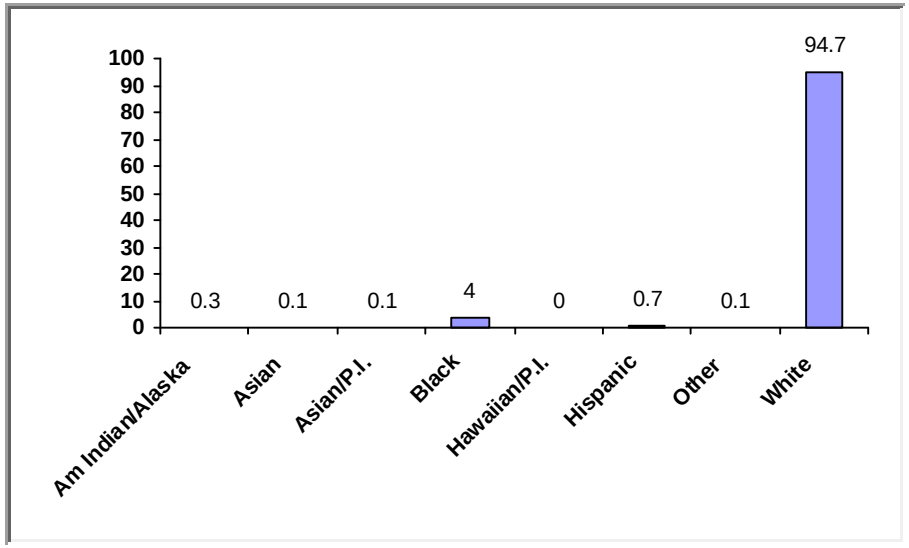
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,975**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,120**

Homeowner Rehabilitation Projects



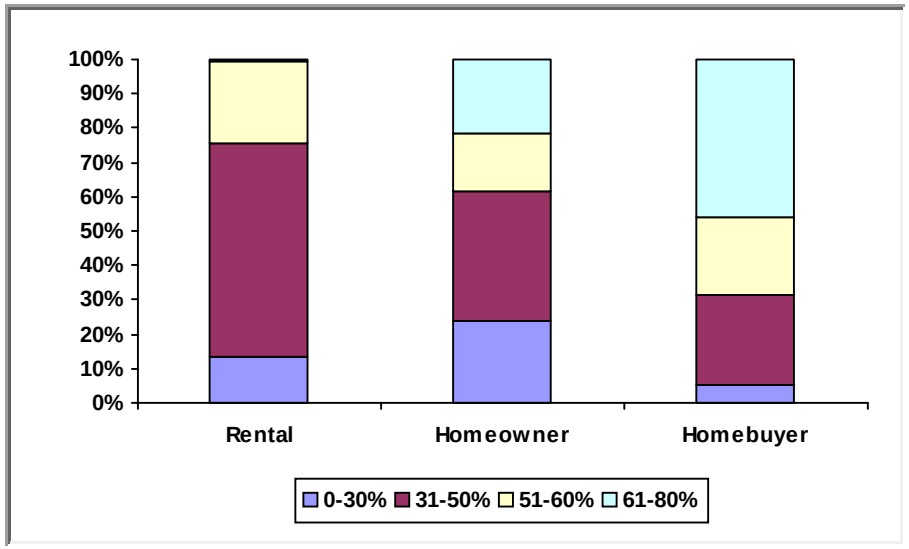
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,453**

* TDC - Includes all sources of funds

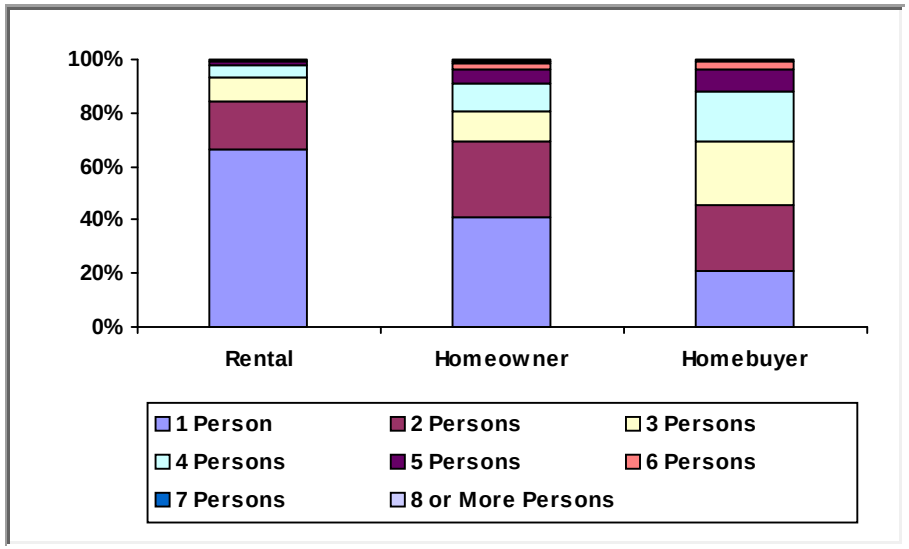
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pennsylvania

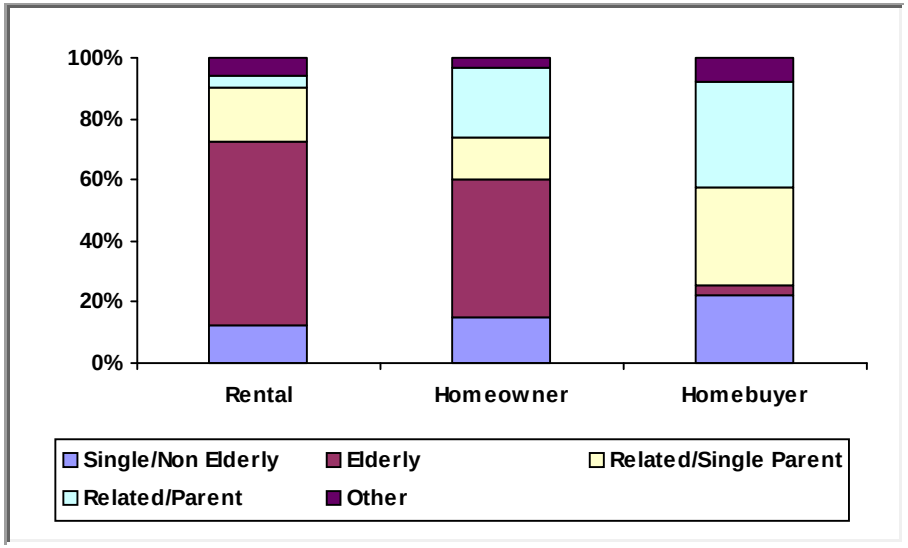
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



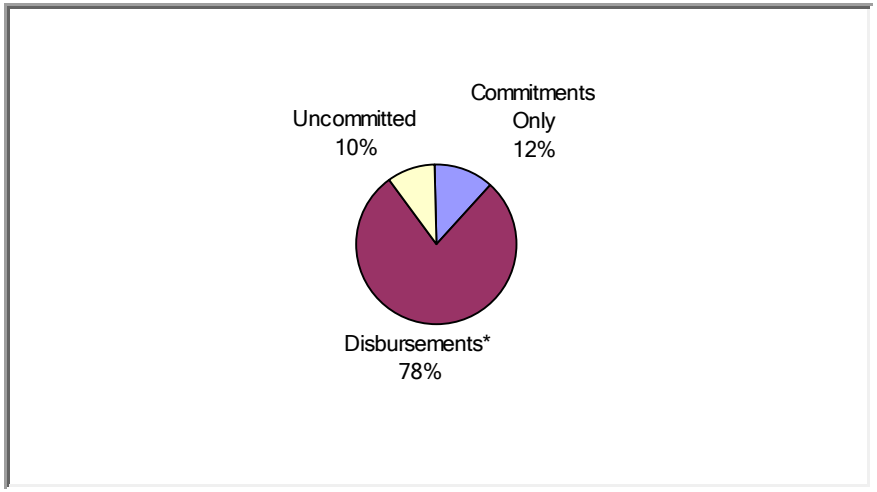
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Puerto Rico** **PJ Since:** **1992**

(1) Status of Funds

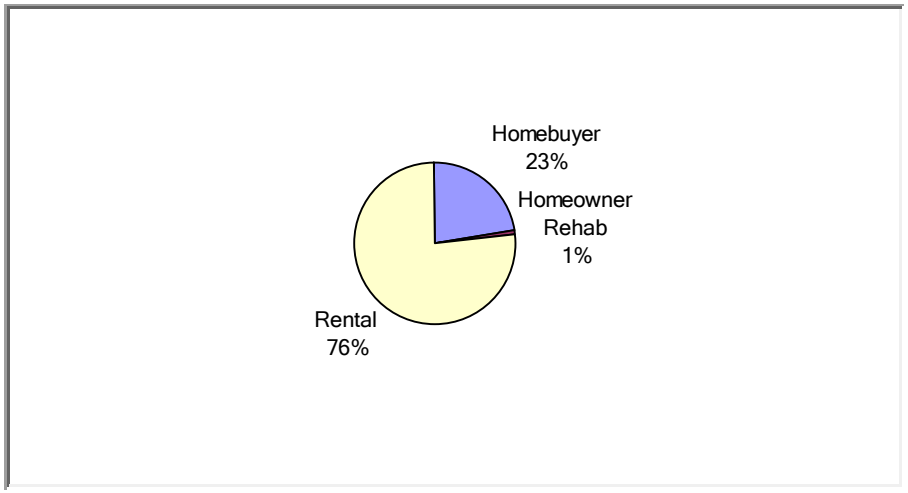
Total HOME Allocations Received: **$292,630,440**



* "Disbursements" include previously committed funds.

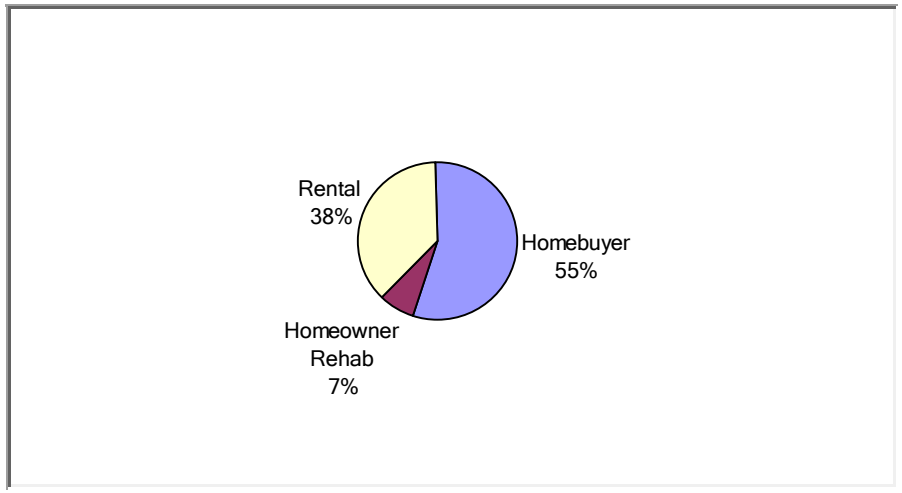
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **179**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,907**



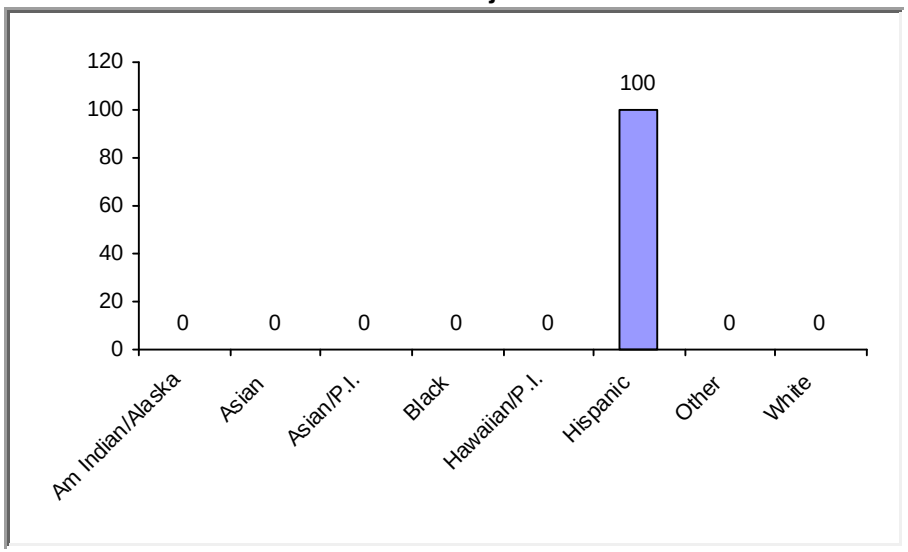
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

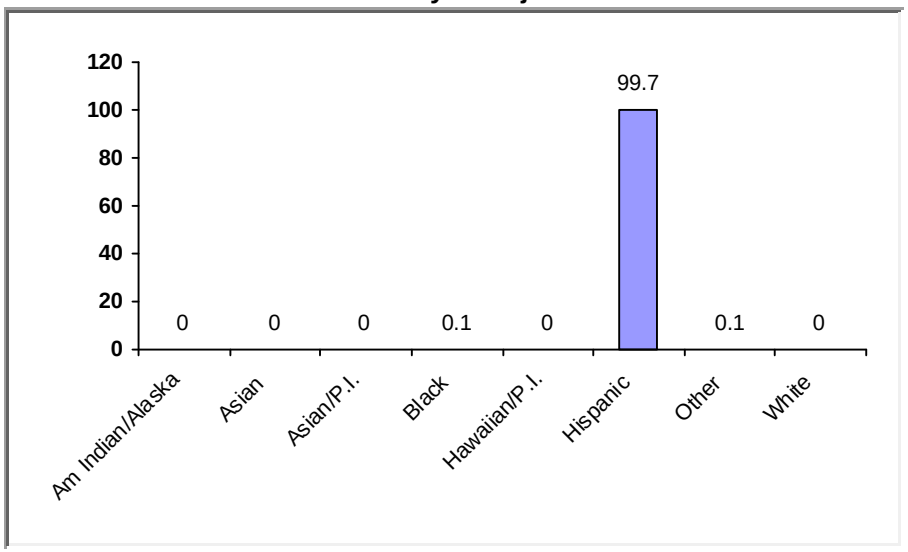
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



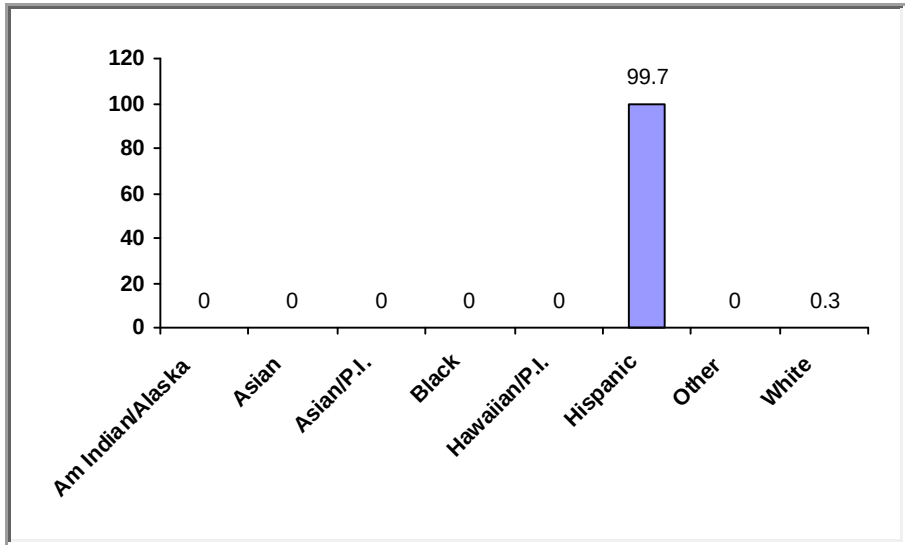
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,083**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,439**

Homeowner Rehabilitation Projects



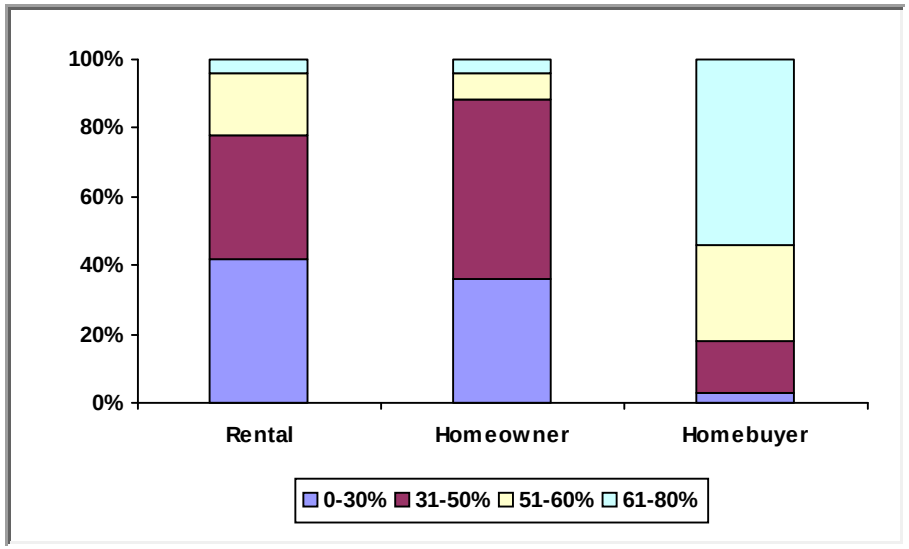
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,707**

* TDC - Includes all sources of funds

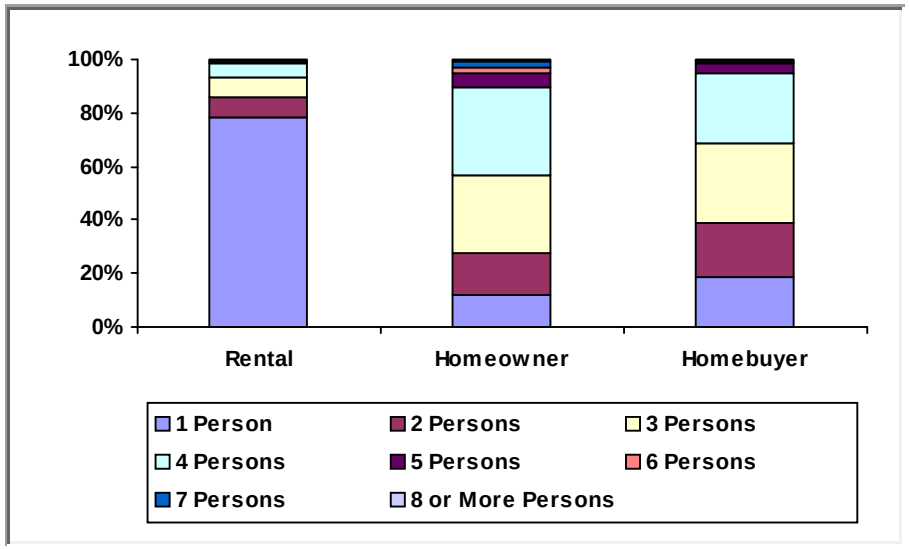
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Puerto Rico

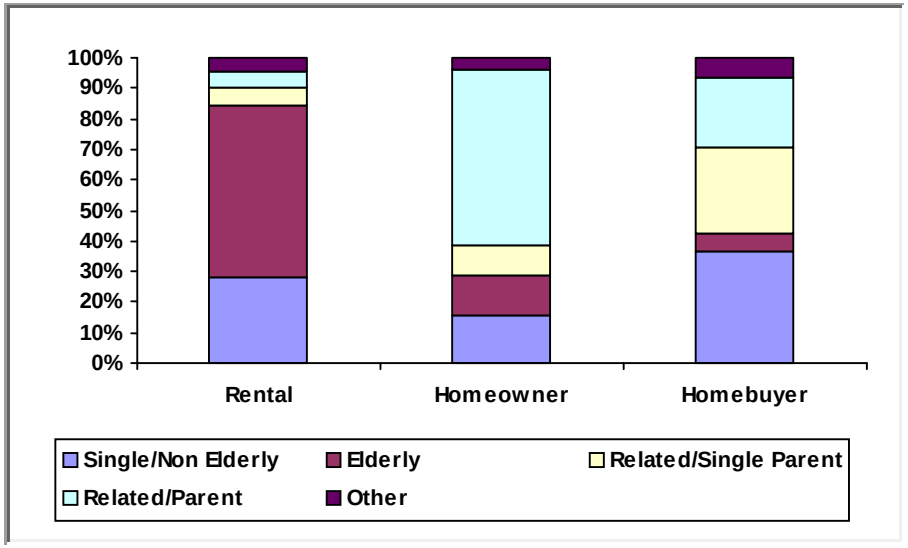
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

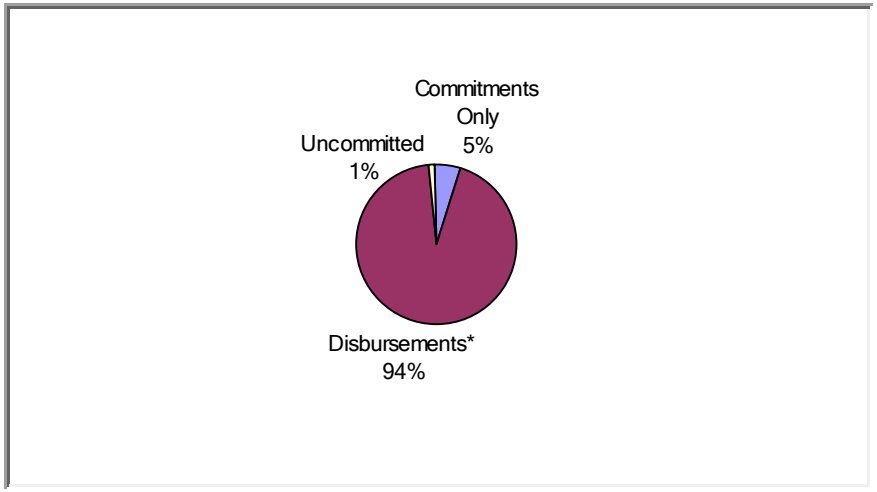
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rhode Island** **PJ Since:** **1992**

(1) Status of Funds

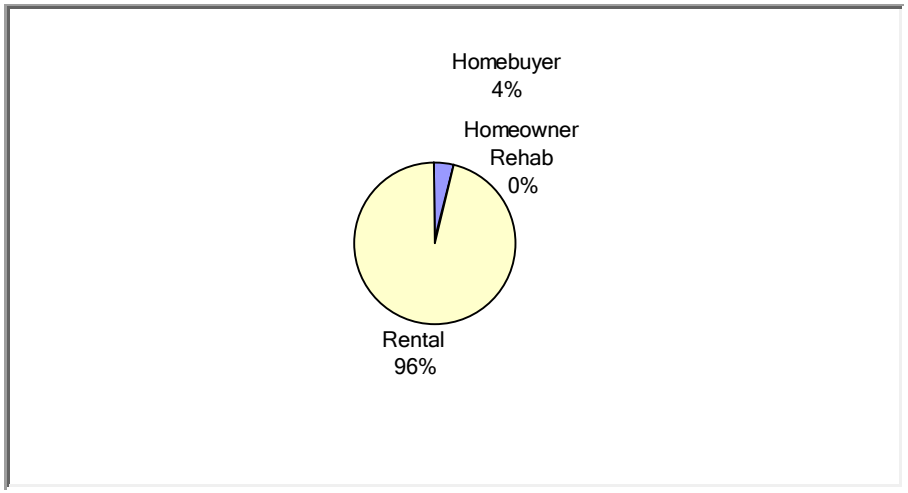
Total HOME Allocations Received: **$91,807,771**



* "Disbursements" include previously committed funds.

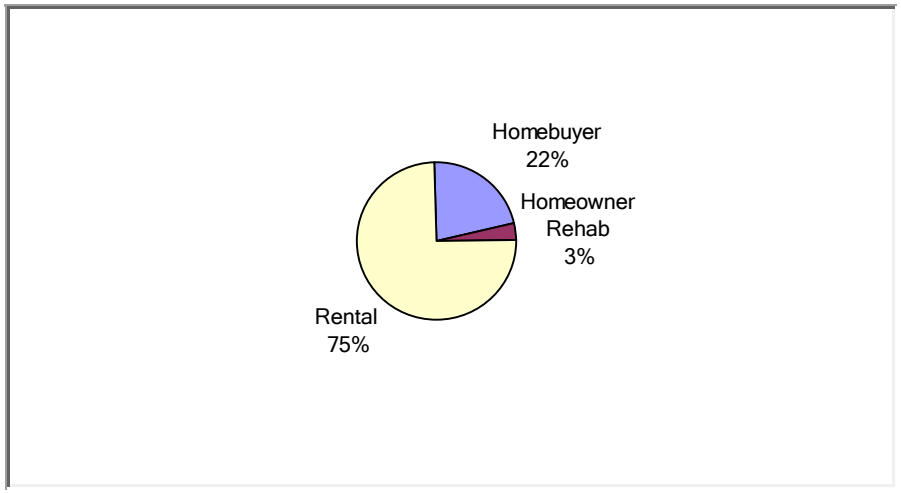
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,588**



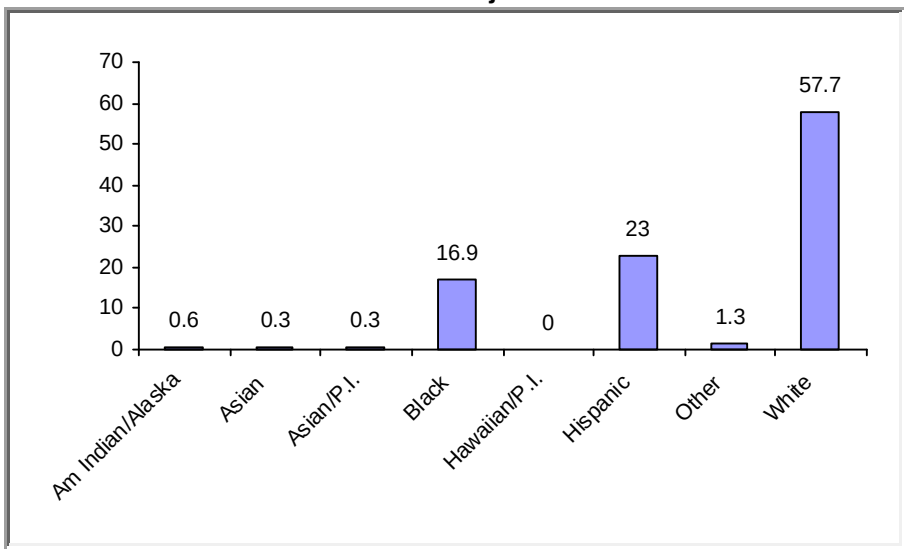
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rhode Island

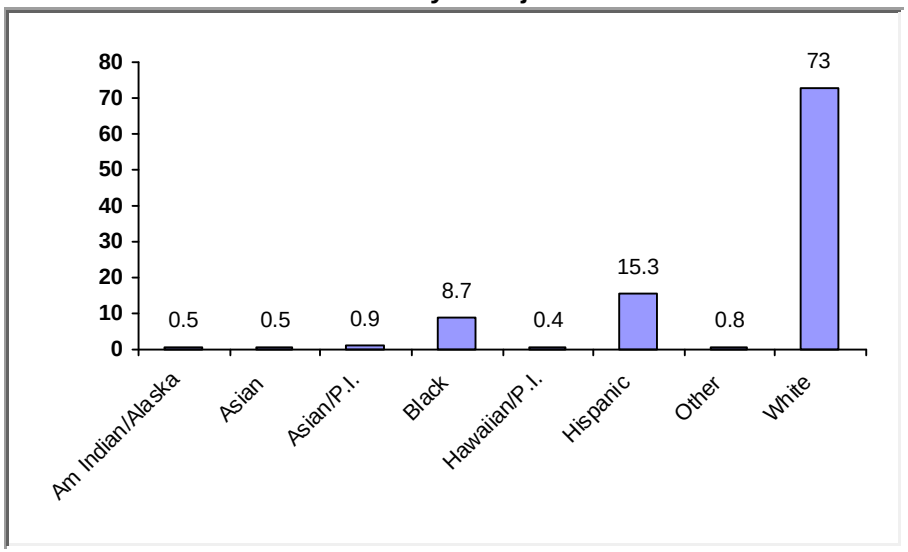
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



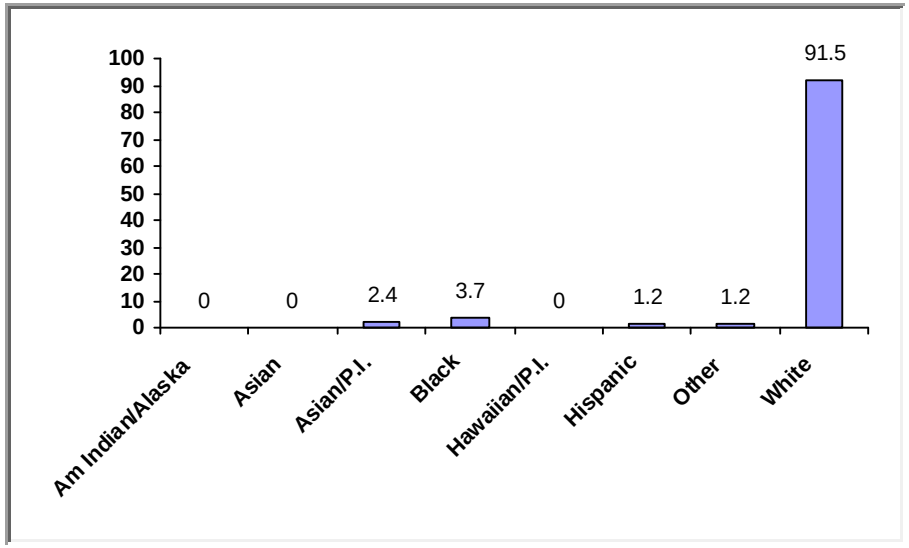
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,361**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,291**

Homeowner Rehabilitation Projects



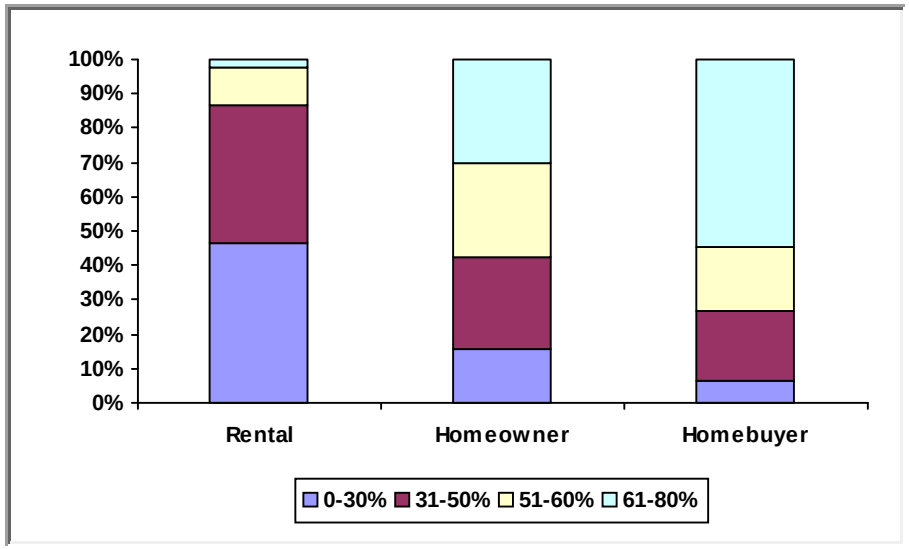
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,991**

* TDC - Includes all sources of funds

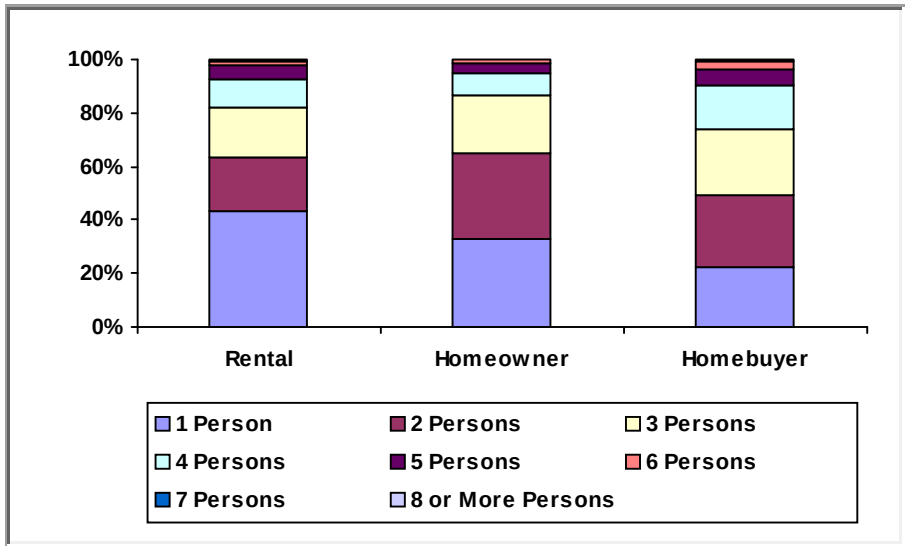
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rhode Island

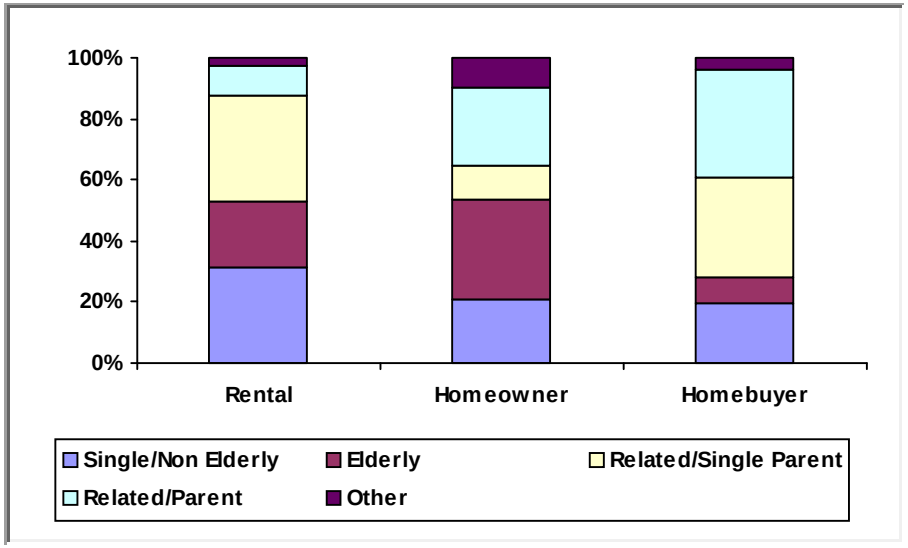
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

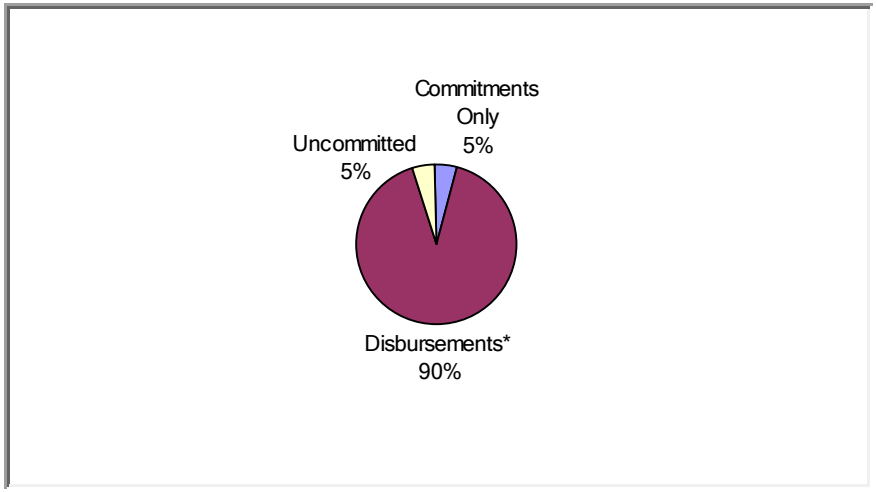
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **South Carolina** **PJ Since:** **1992**

(1) Status of Funds

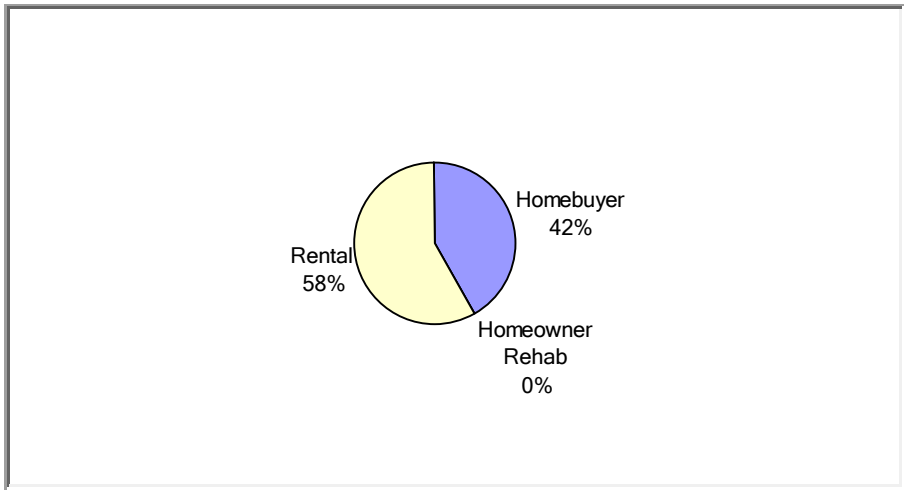
Total HOME Allocations Received: **$217,969,919**



* "Disbursements" include previously committed funds.

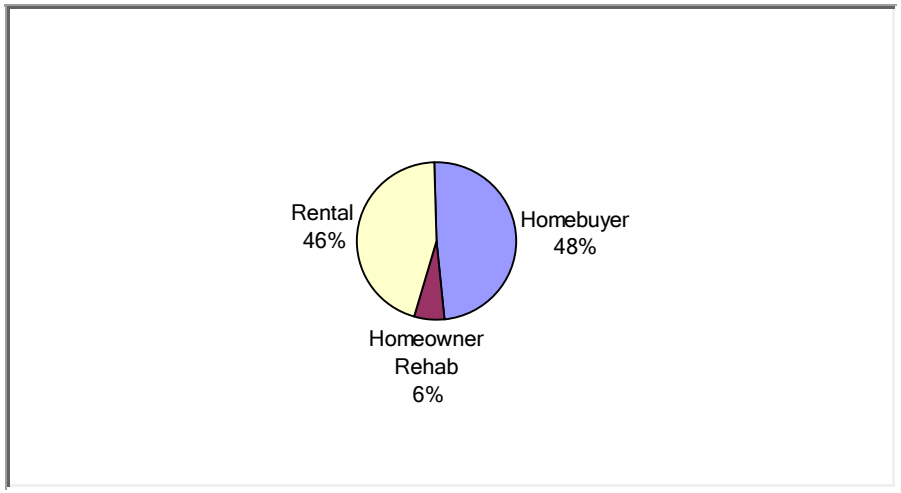
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **67**



New Tenant-Based Rental Assistance (TBRA): **21 Households**

Cumulative Since: 1992 Total: **11,889**



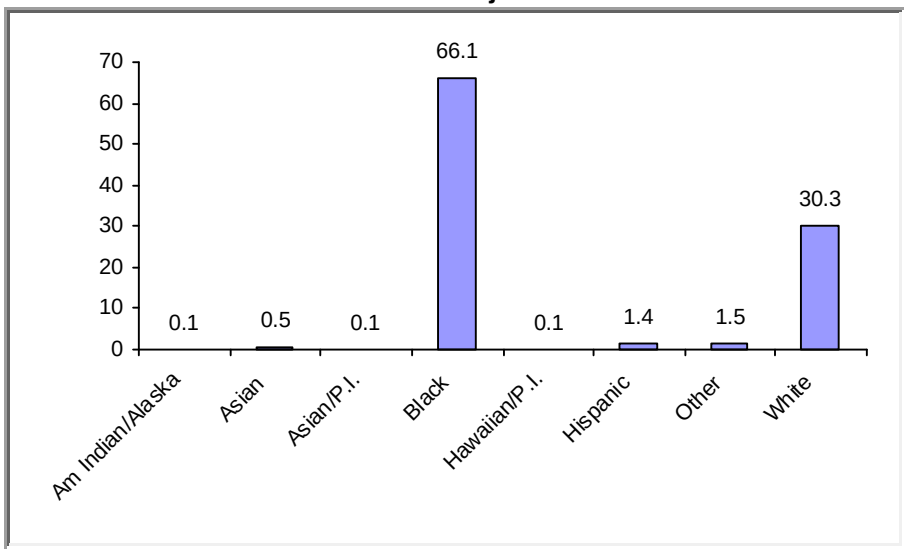
Tenant-Based Rental Assistance (TBRA) Total: **3363 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Carolina

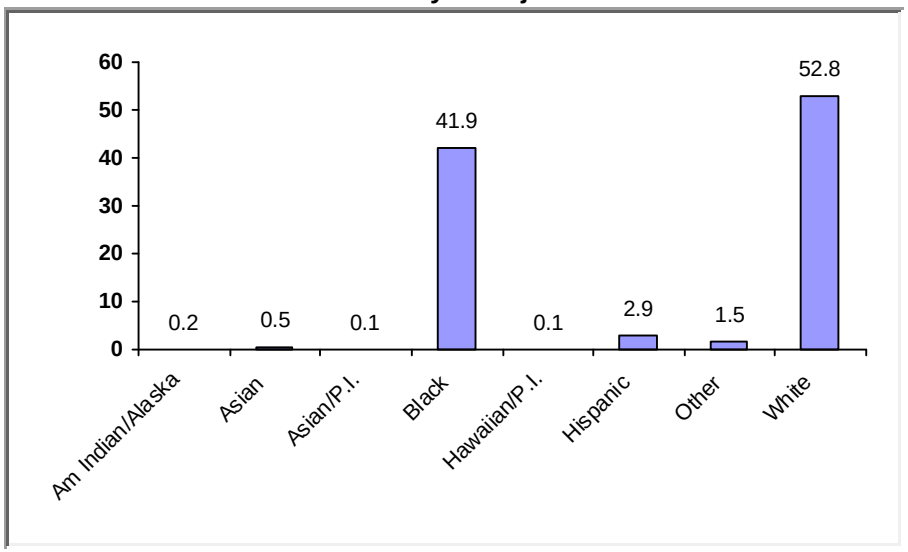
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



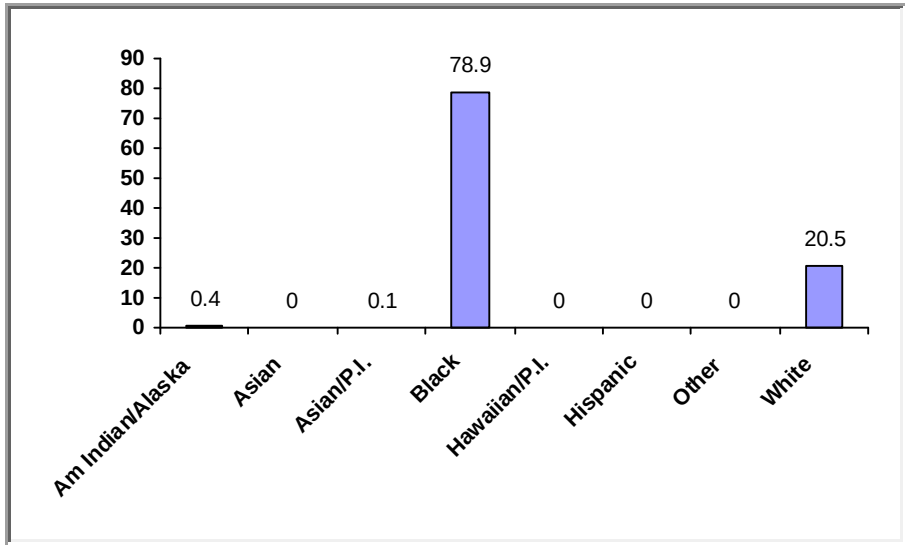
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,794**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$10,827**

Homeowner Rehabilitation Projects



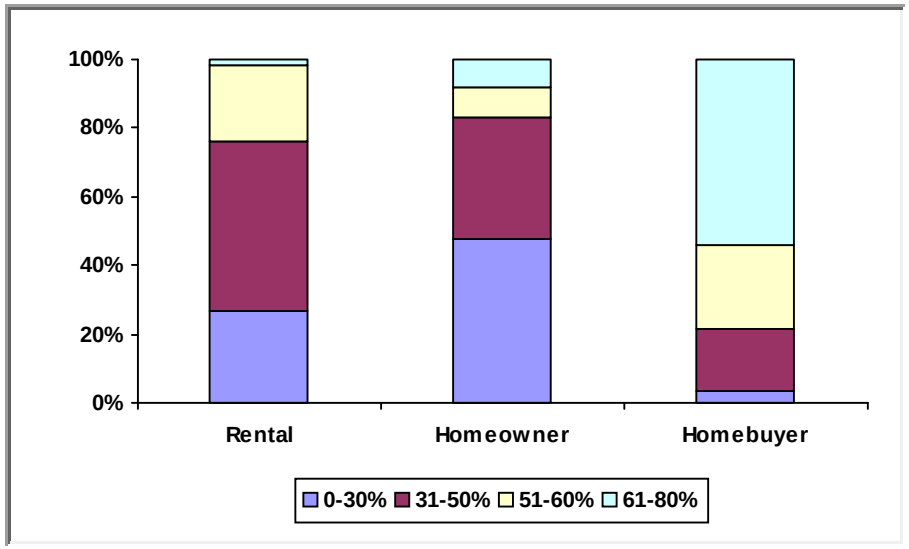
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,891**

* TDC - Includes all sources of funds

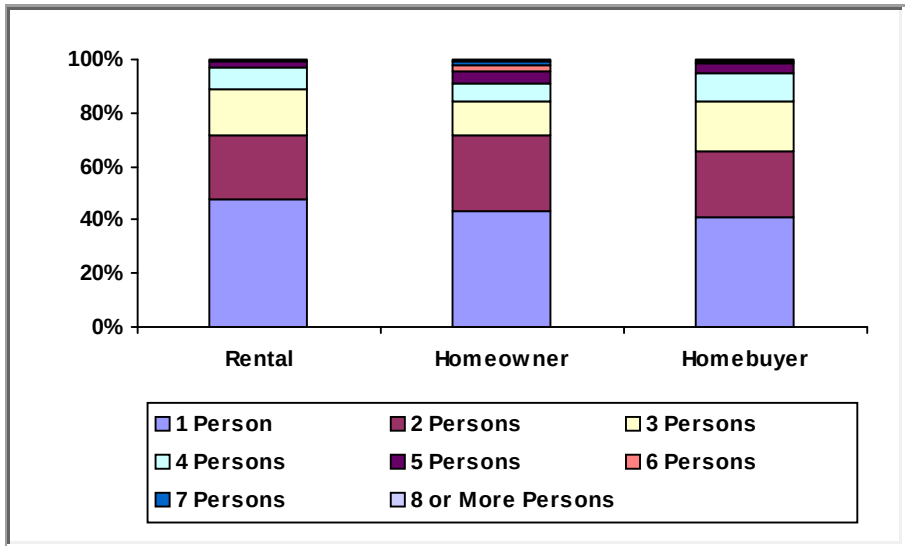
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Carolina

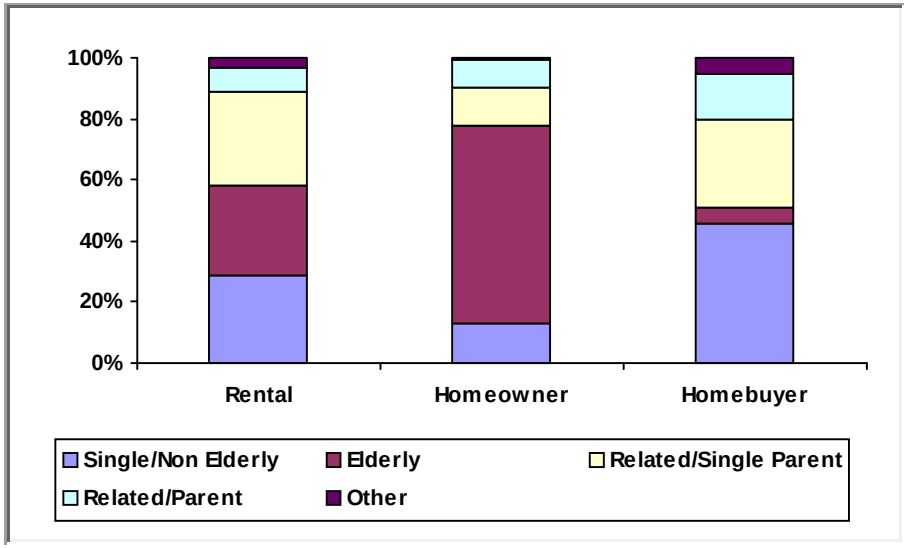
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

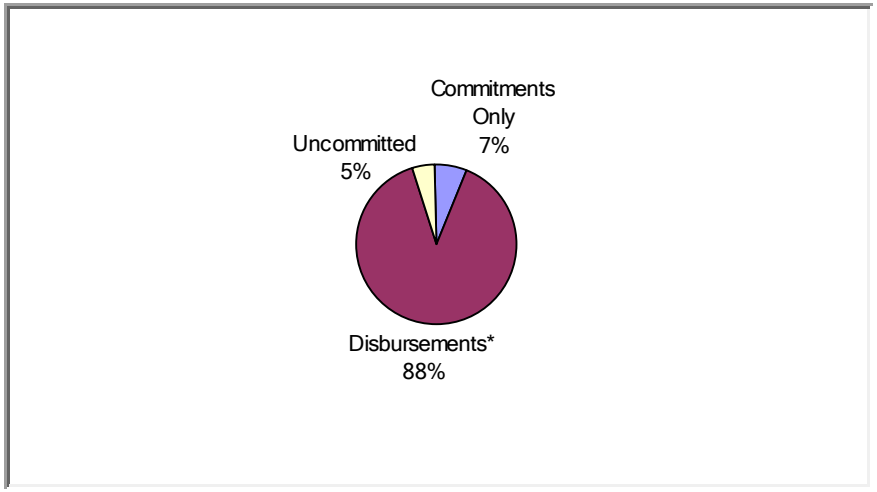
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **South Dakota** **PJ Since:** **1992**

(1) Status of Funds

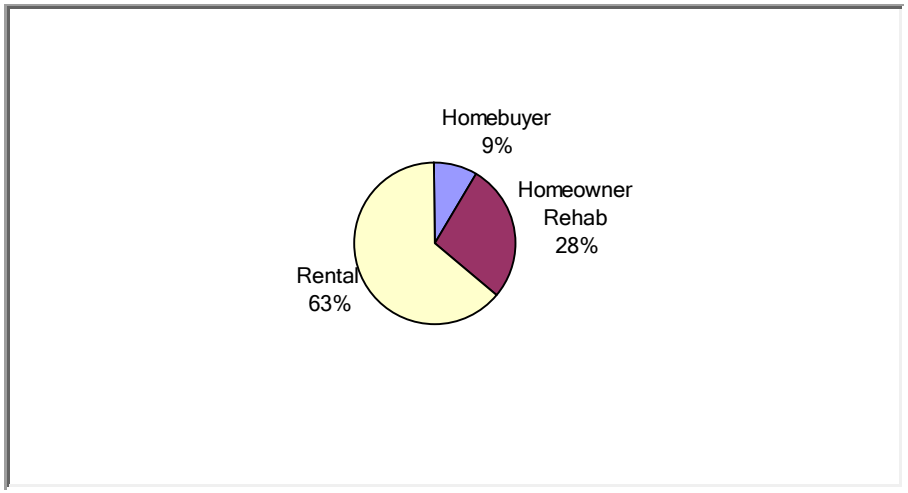
Total HOME Allocations Received: **$72,865,905**



* "Disbursements" include previously committed funds.

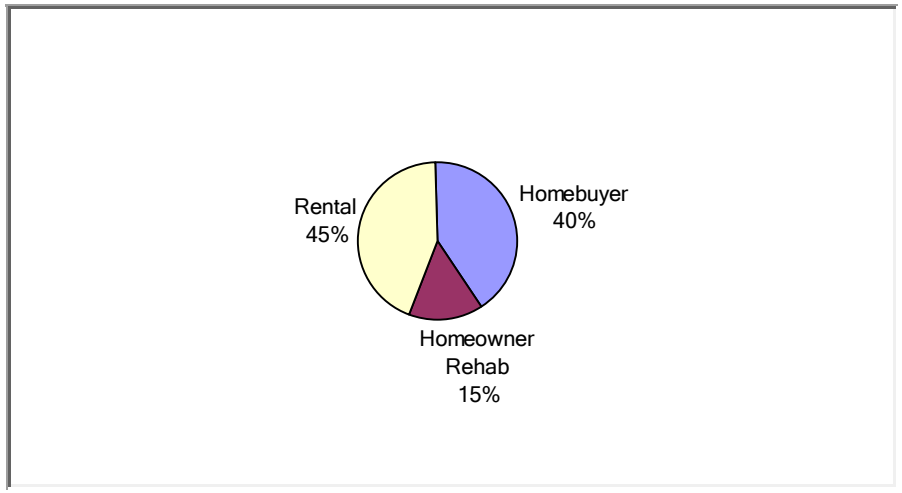
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **47**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since: 1992 Total: **3,333**



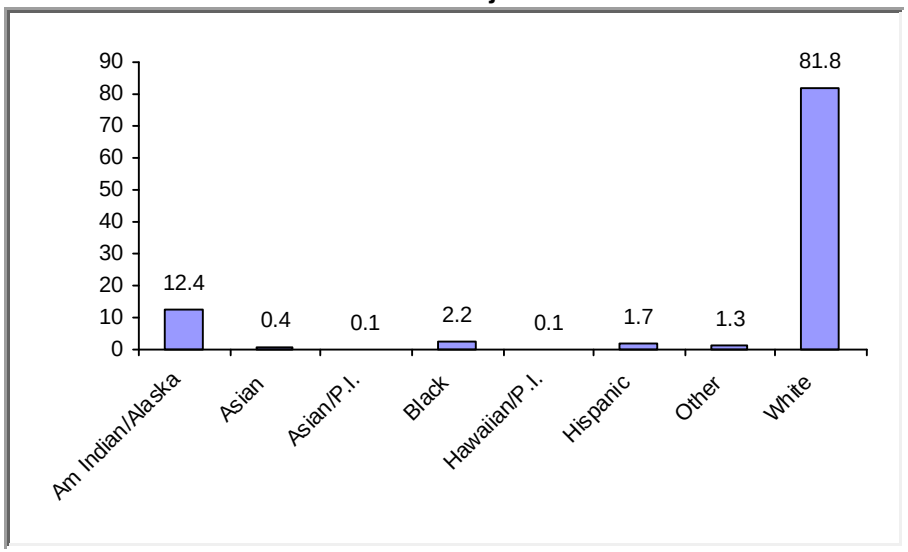
Tenant-Based Rental Assistance (TBRA) Total: **723 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Dakota

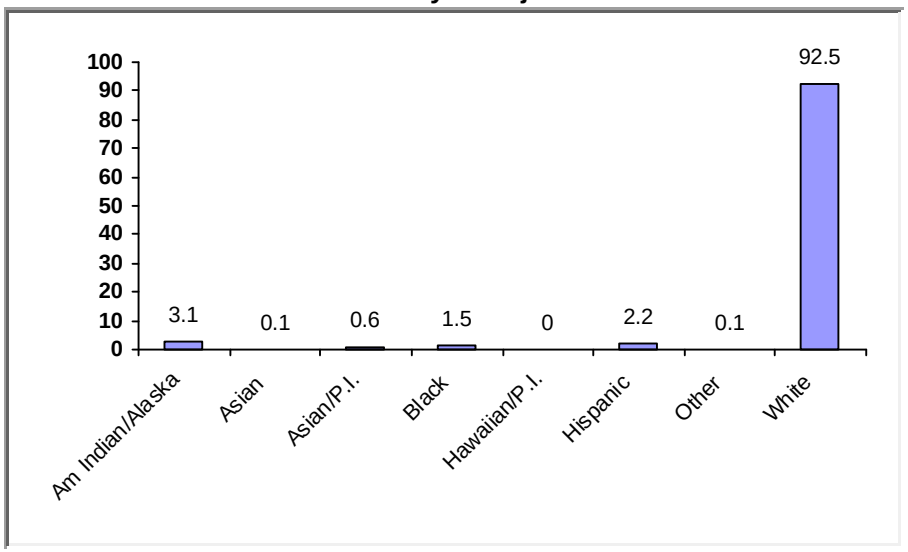
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



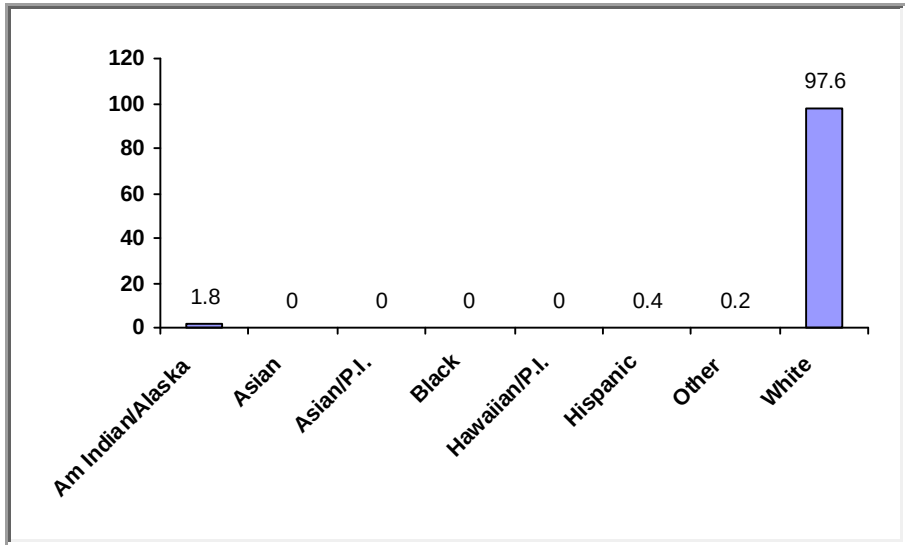
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,016**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,993**

Homeowner Rehabilitation Projects



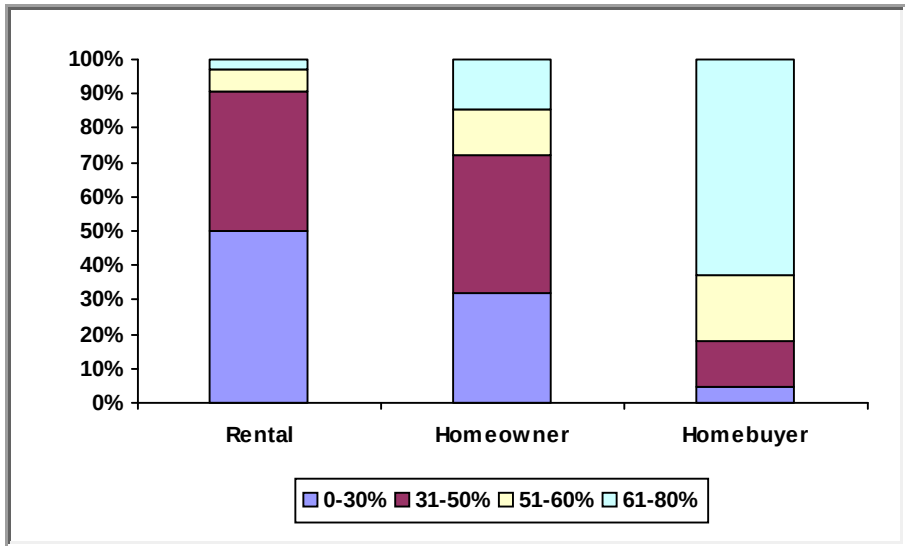
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,764**

* TDC - Includes all sources of funds

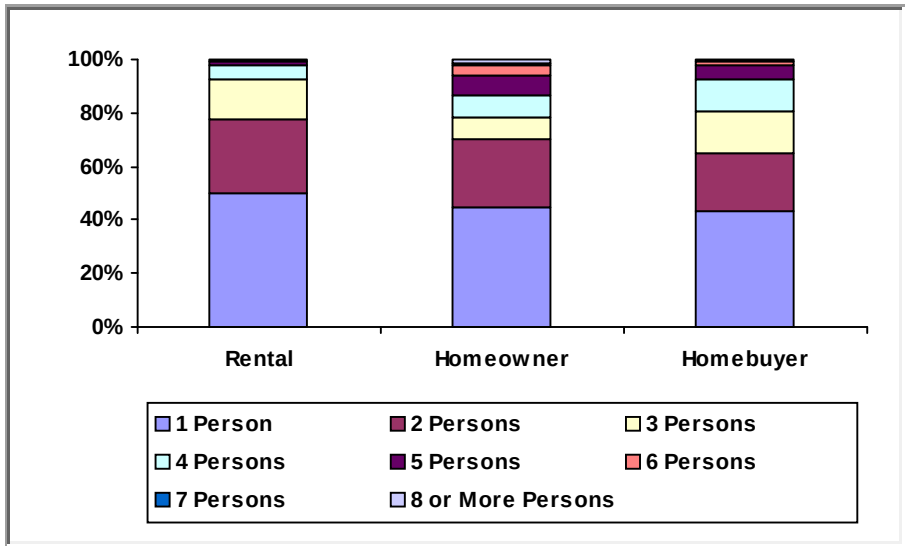
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Dakota

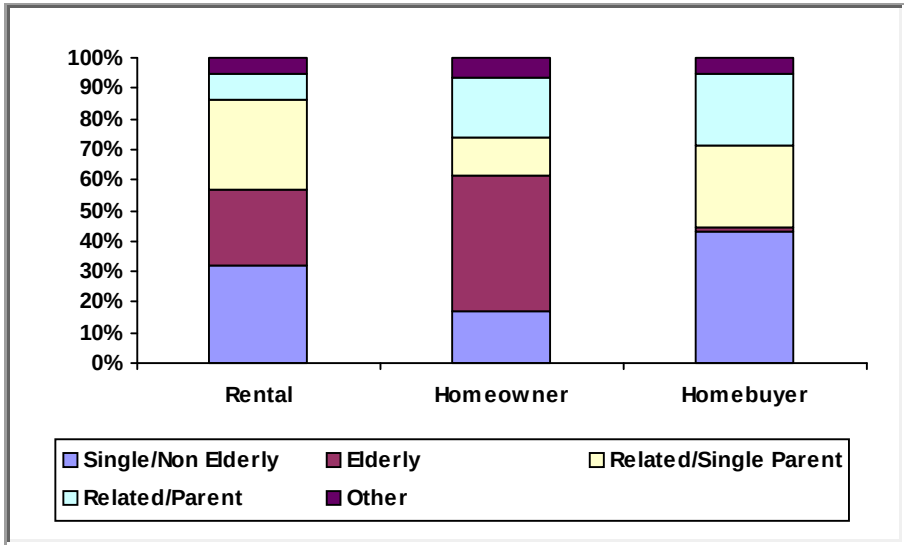
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

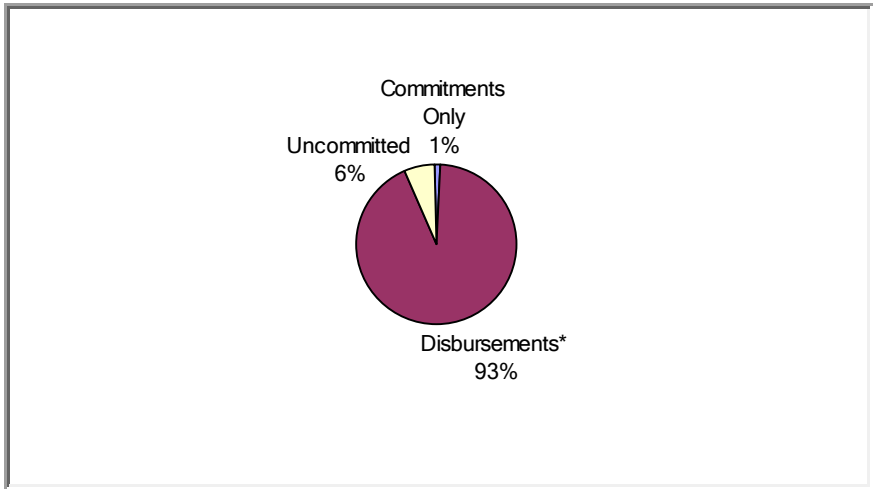
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tennessee** **PJ Since:** **1992**

(1) Status of Funds

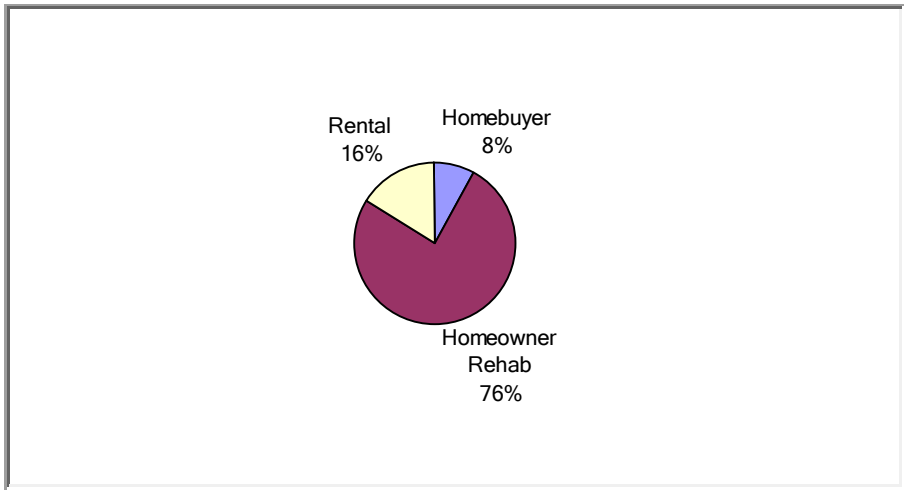
Total HOME Allocations Received: **$313,950,345**



* "Disbursements" include previously committed funds.

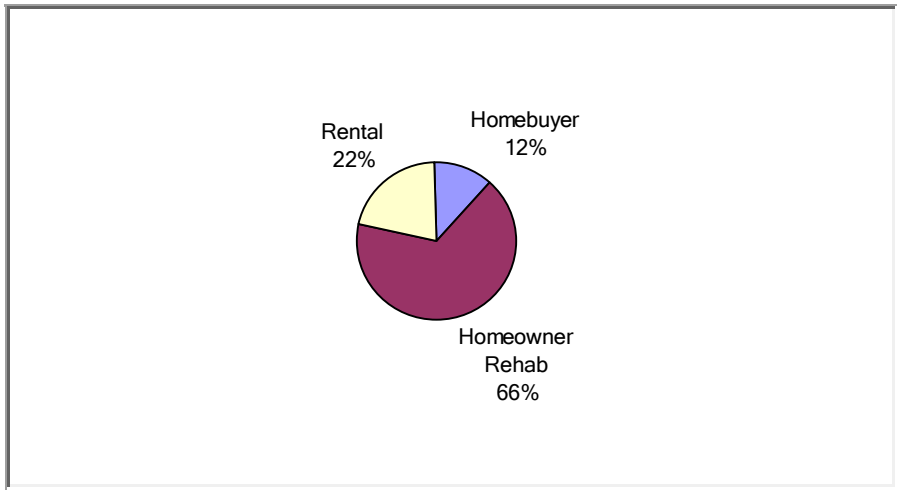
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **61**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **7,974**



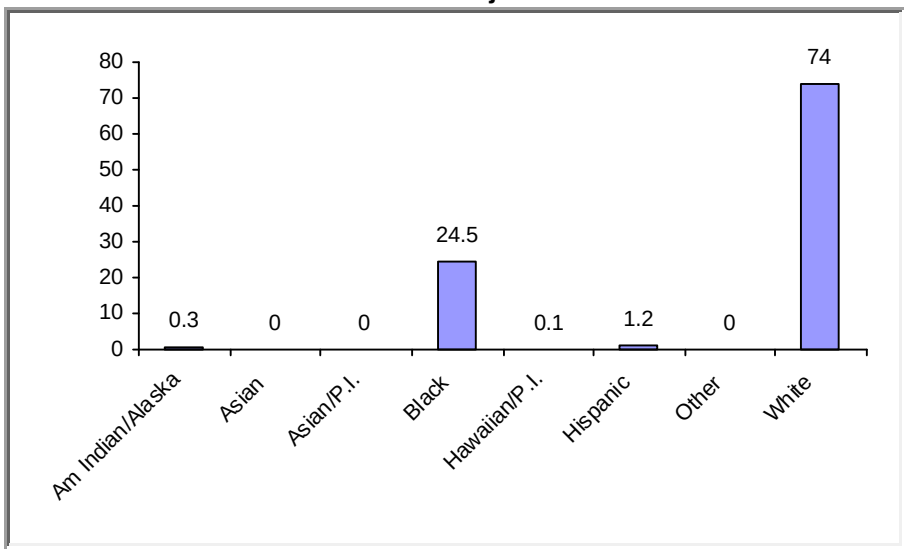
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

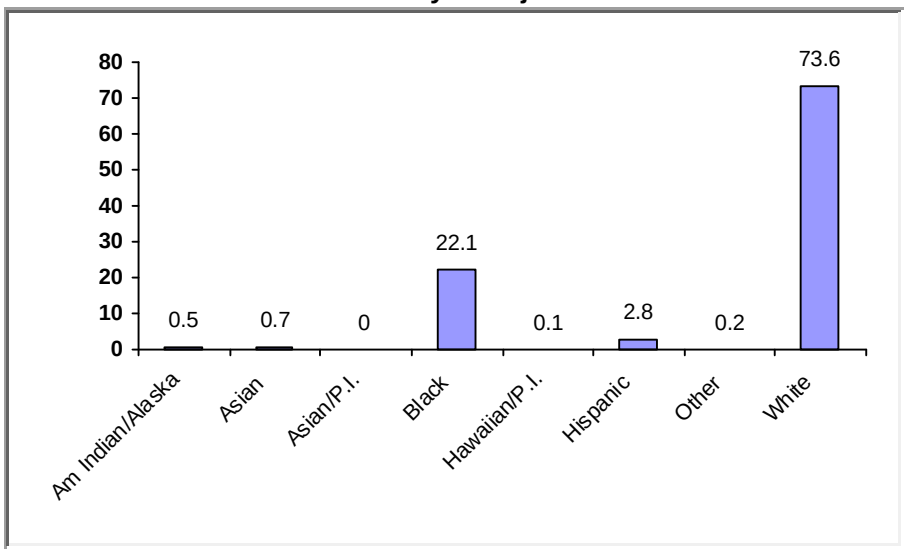
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



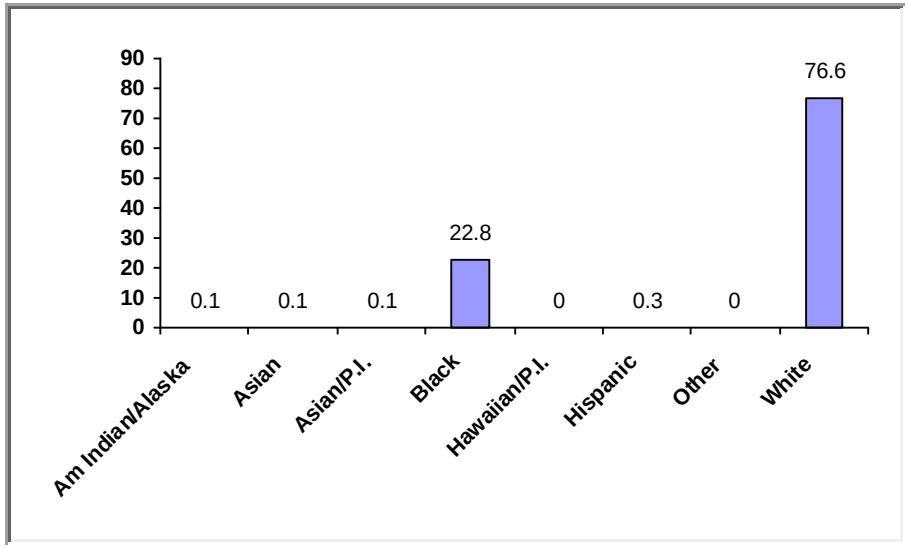
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,141**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,228**

Homeowner Rehabilitation Projects



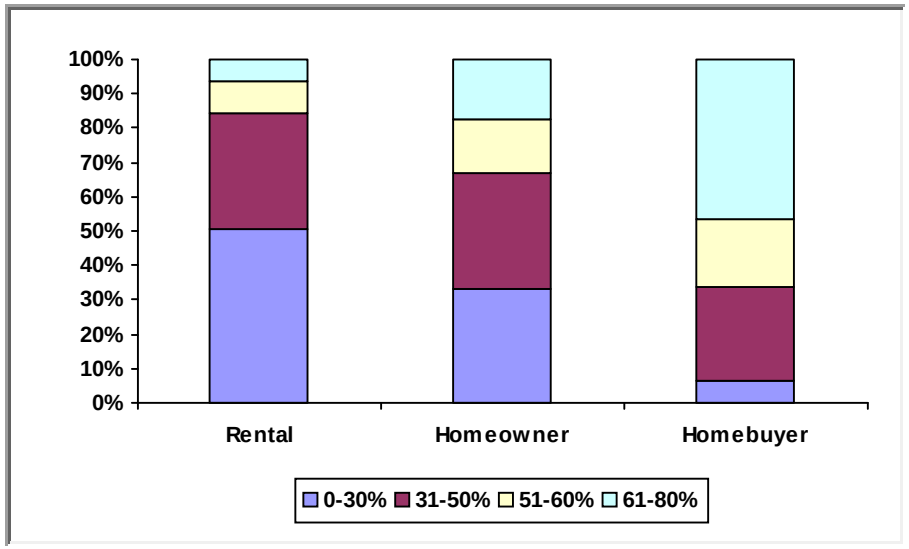
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,563**

* TDC - Includes all sources of funds

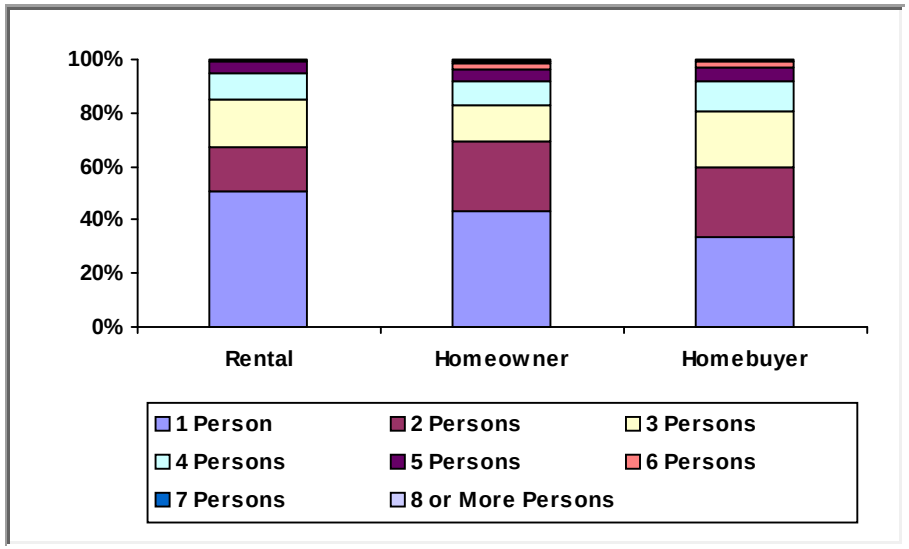
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tennessee

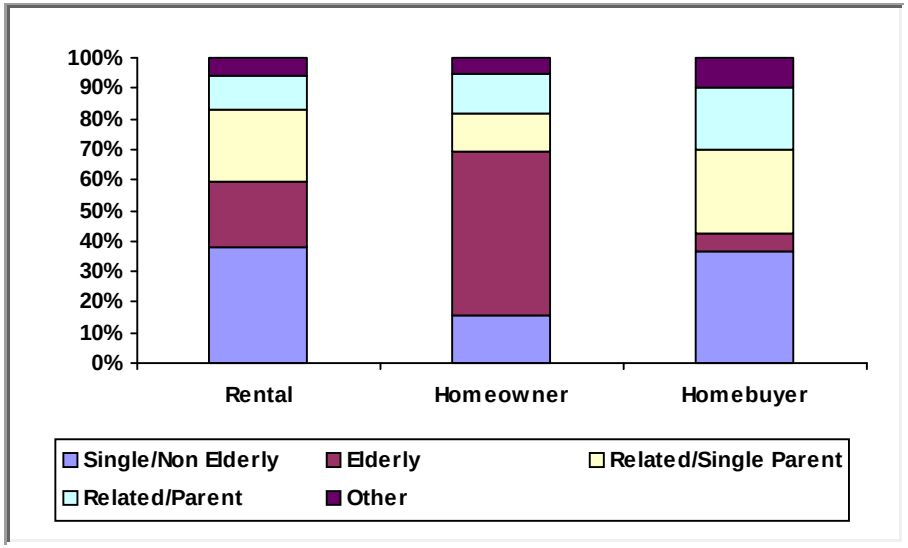
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

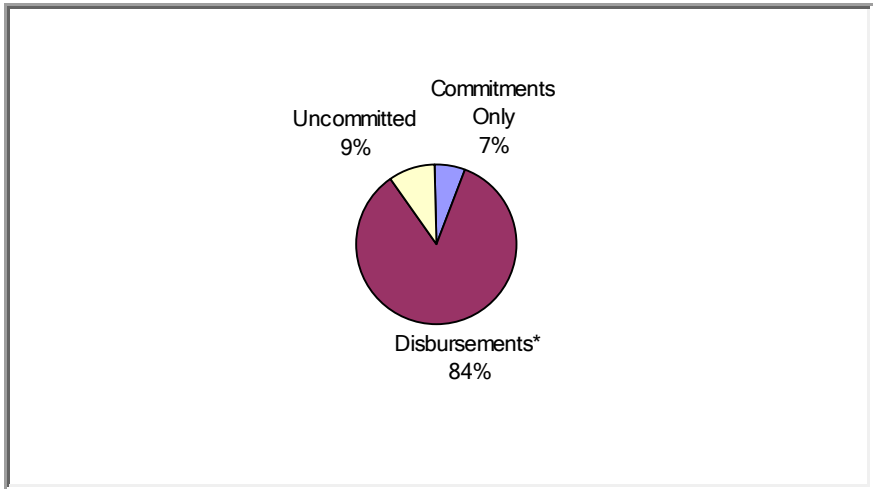
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Texas** **PJ Since:** **1992**

(1) Status of Funds

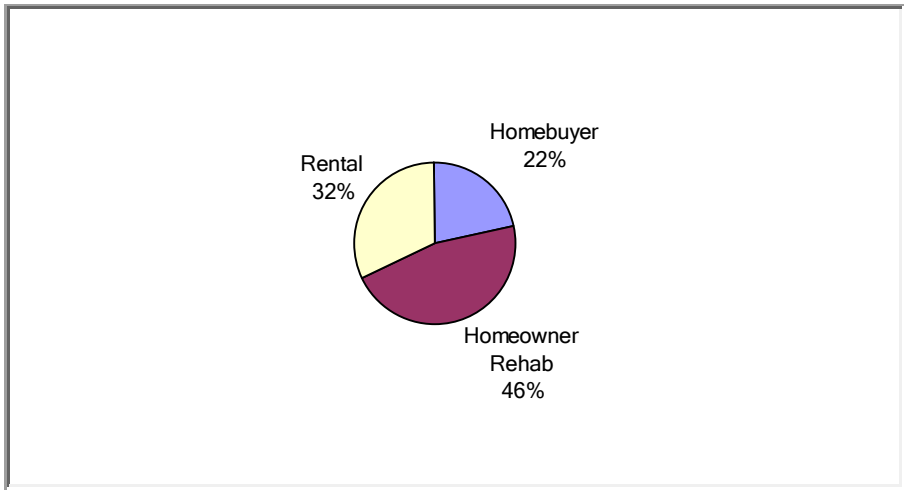
Total HOME Allocations Received: **$791,075,452**



* "Disbursements" include previously committed funds.

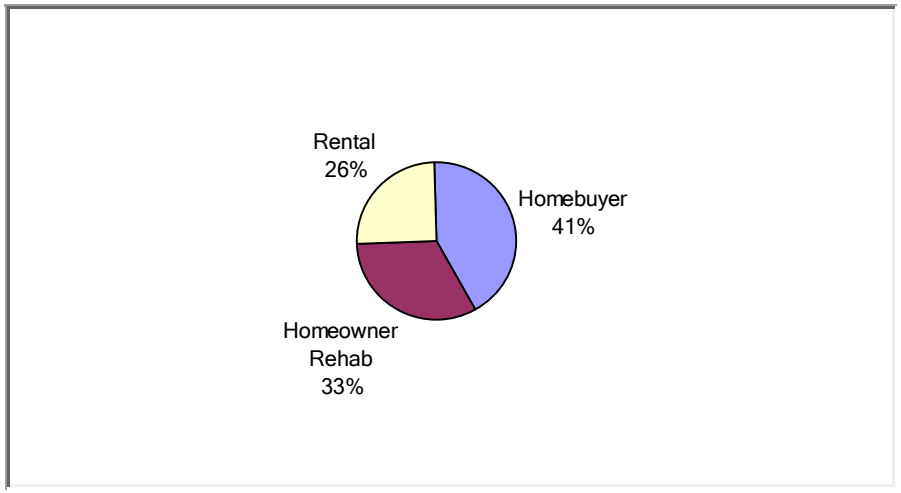
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **176**



New Tenant-Based Rental Assistance (TBRA): **111 Households**

Cumulative Since: 1992 Total: **25,090**



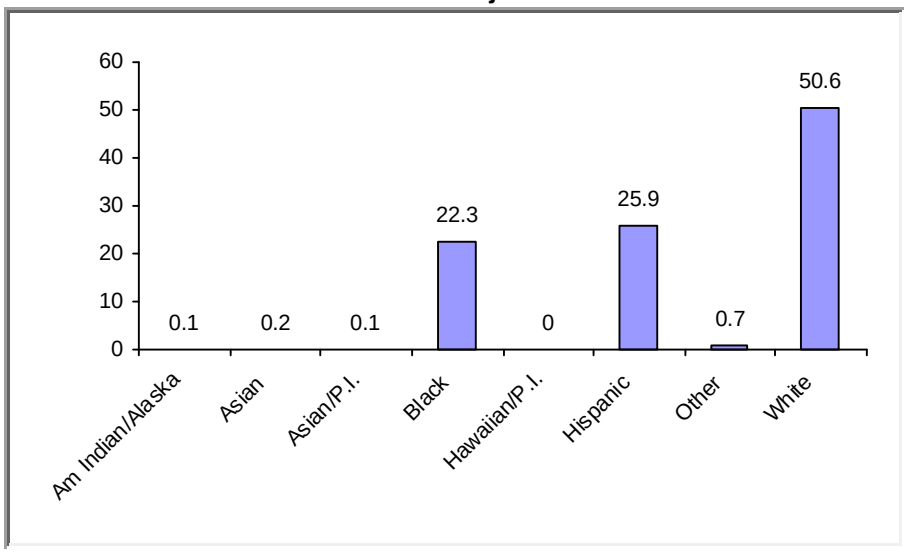
Tenant-Based Rental Assistance (TBRA) Total: **7893 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

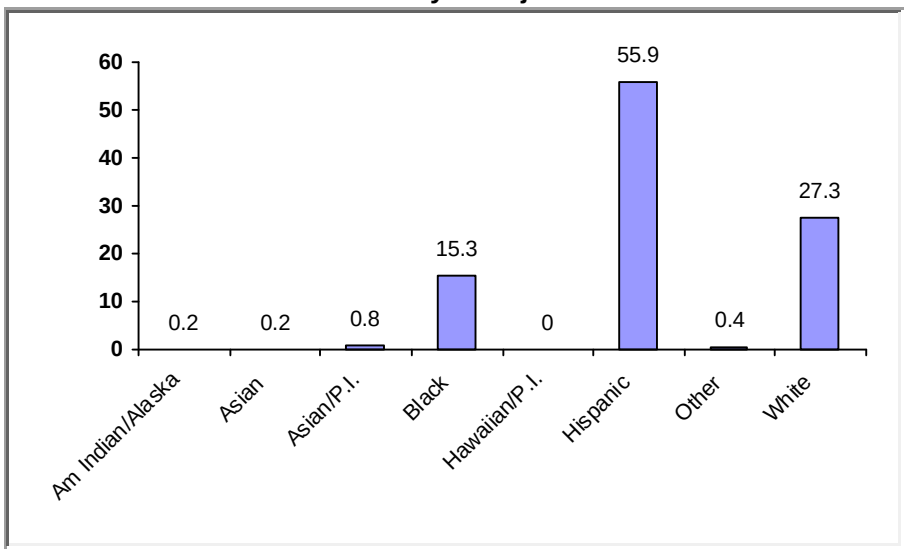
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



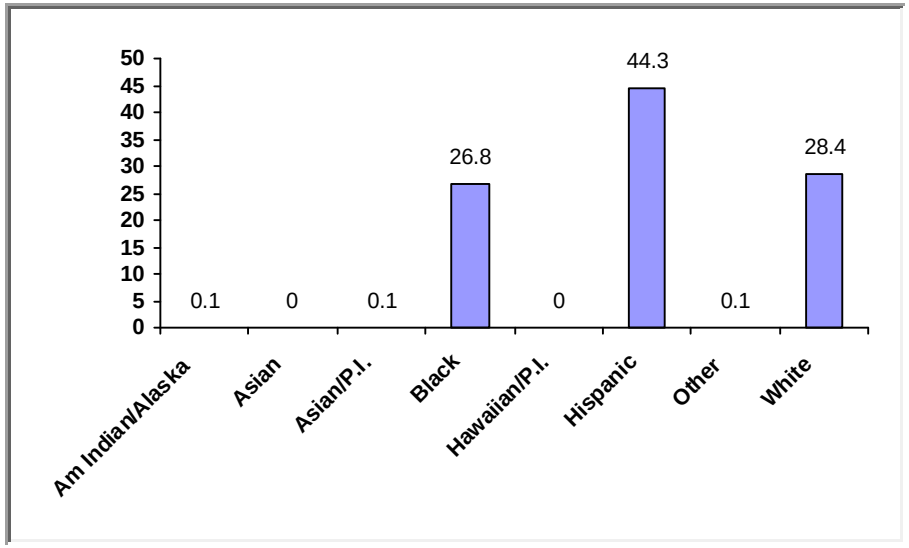
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,662**

Homeowner Rehabilitation Projects



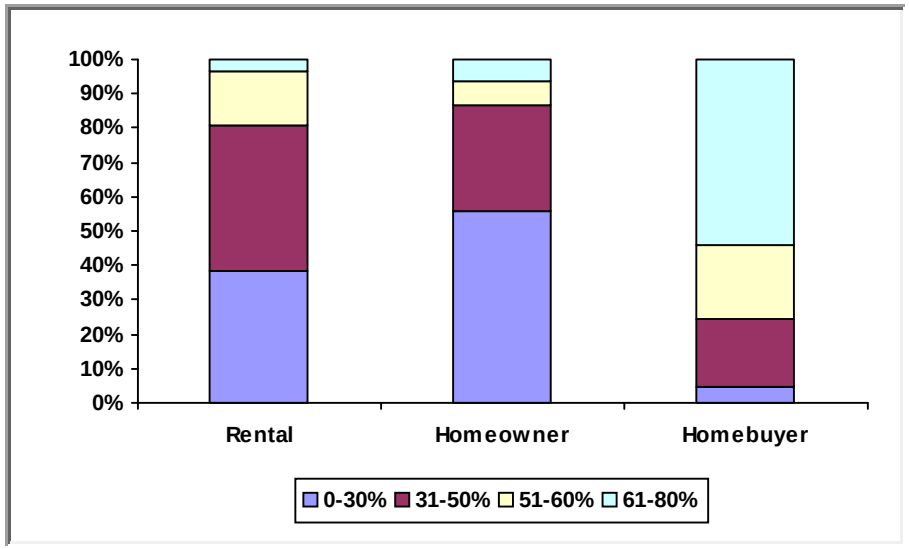
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,742**

* TDC - Includes all sources of funds

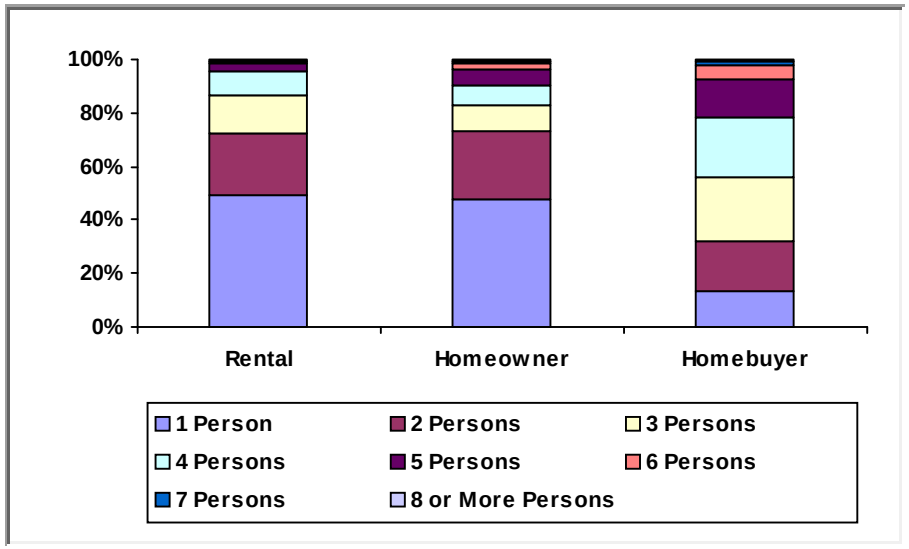
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Texas

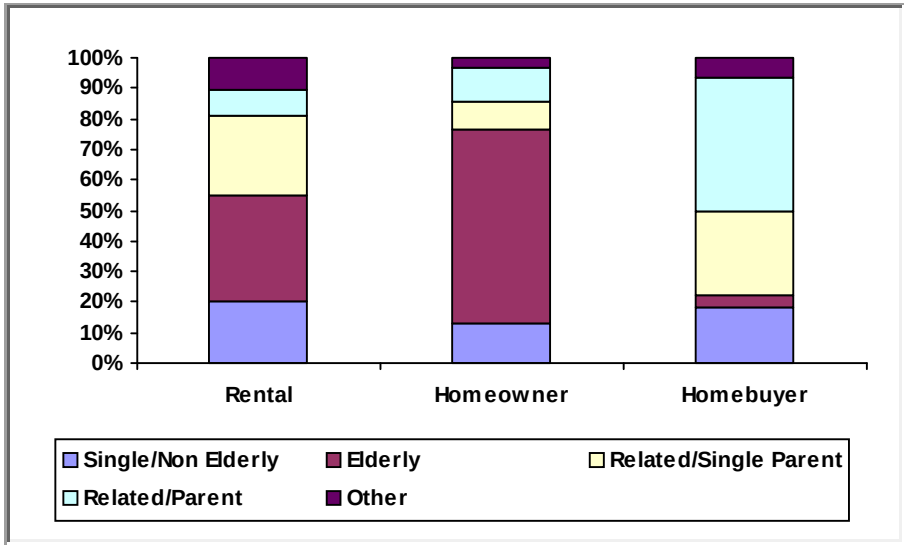
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

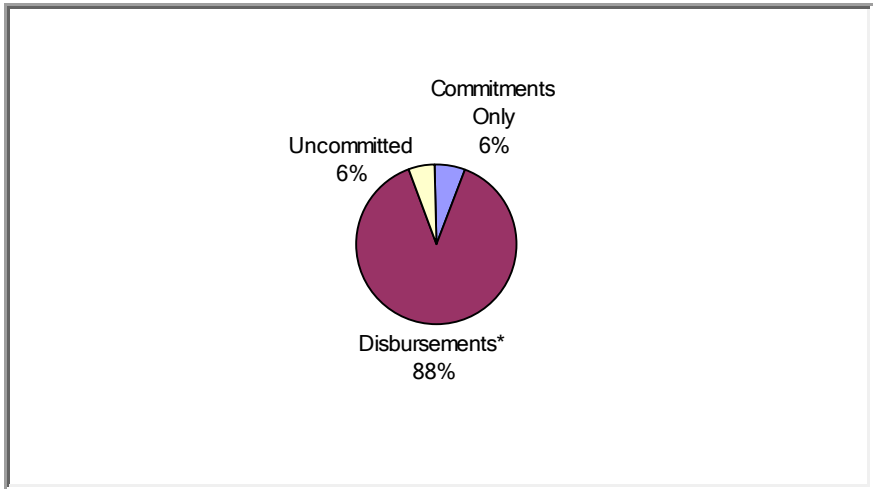
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Utah **PJ Since:** 1992

(1) Status of Funds

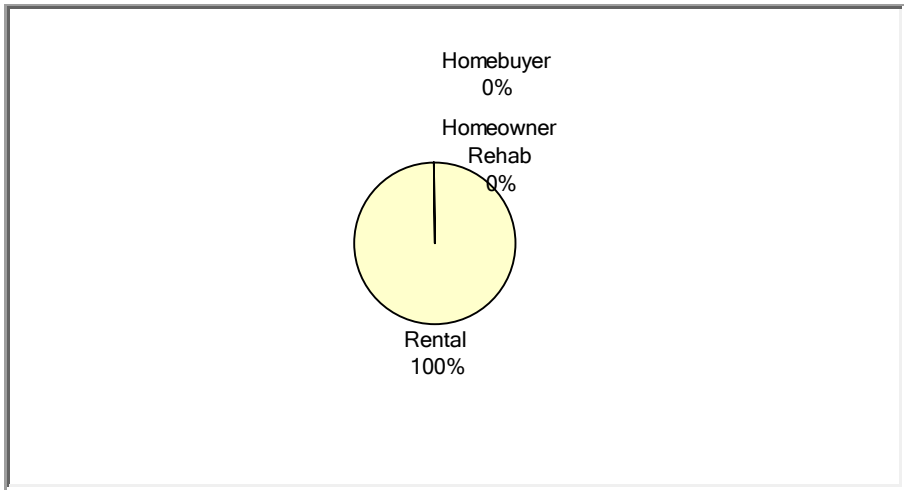
Total HOME Allocations Received: **$72,637,738**



* "Disbursements" include previously committed funds.

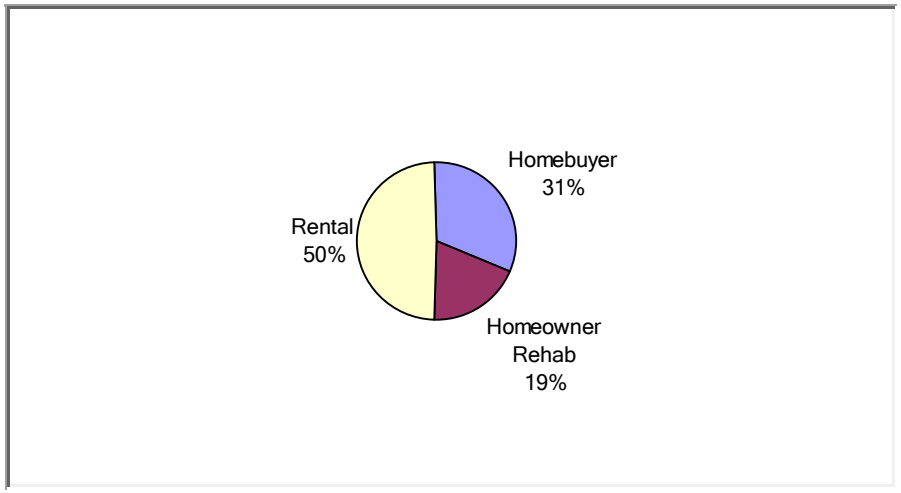
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,868**



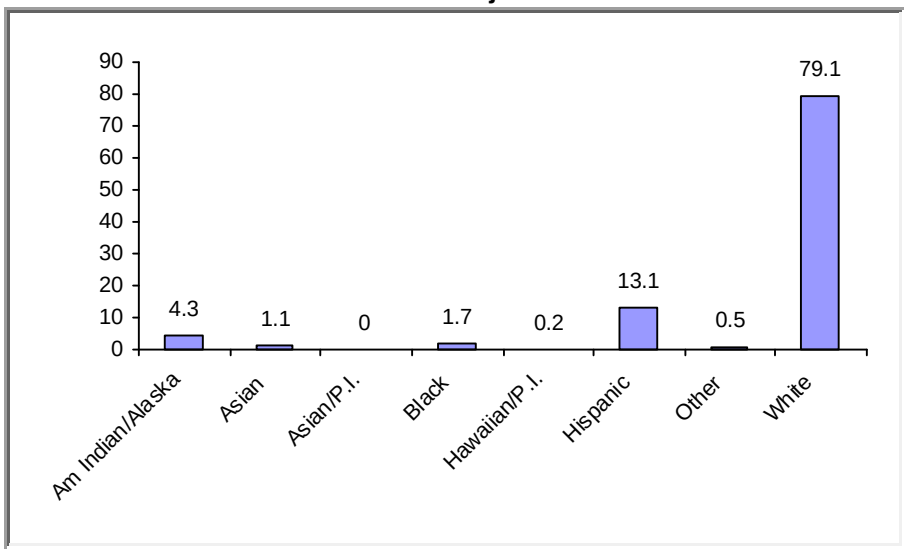
Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

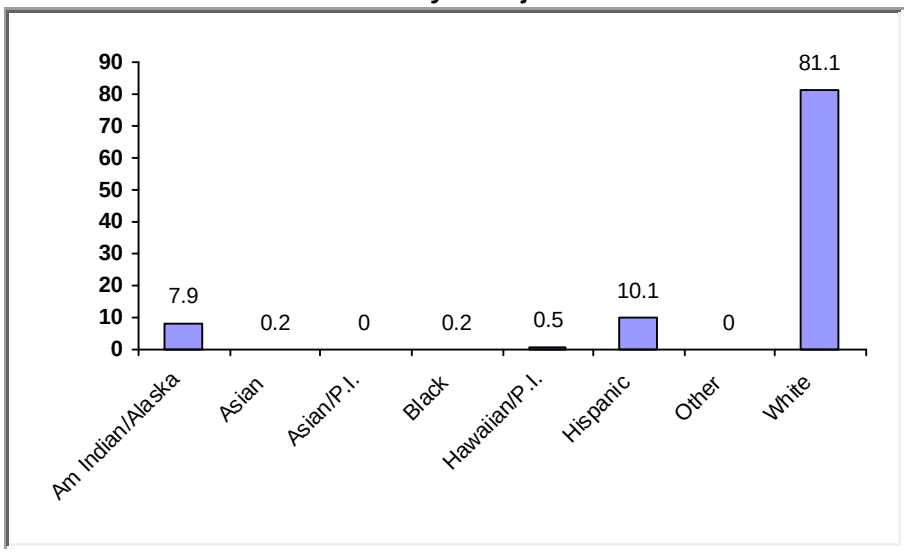
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



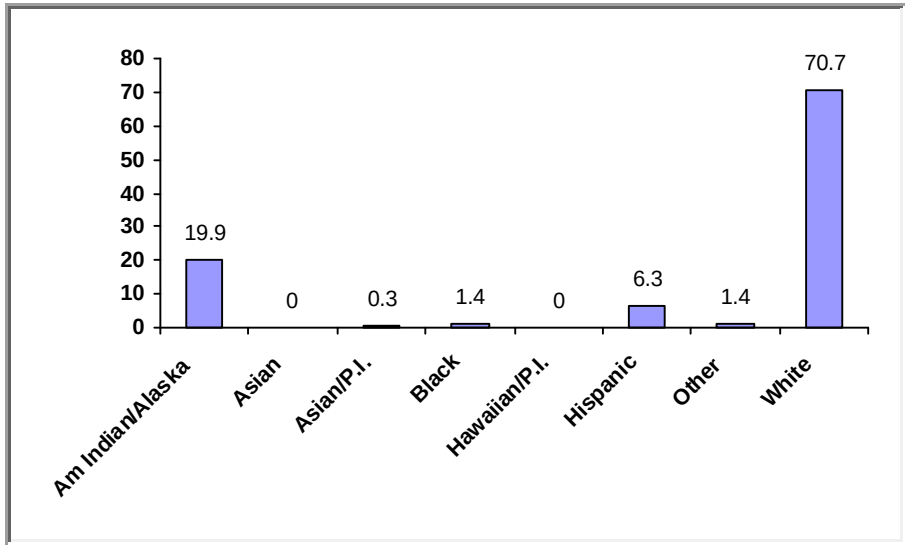
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,239**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,444**

Homeowner Rehabilitation Projects



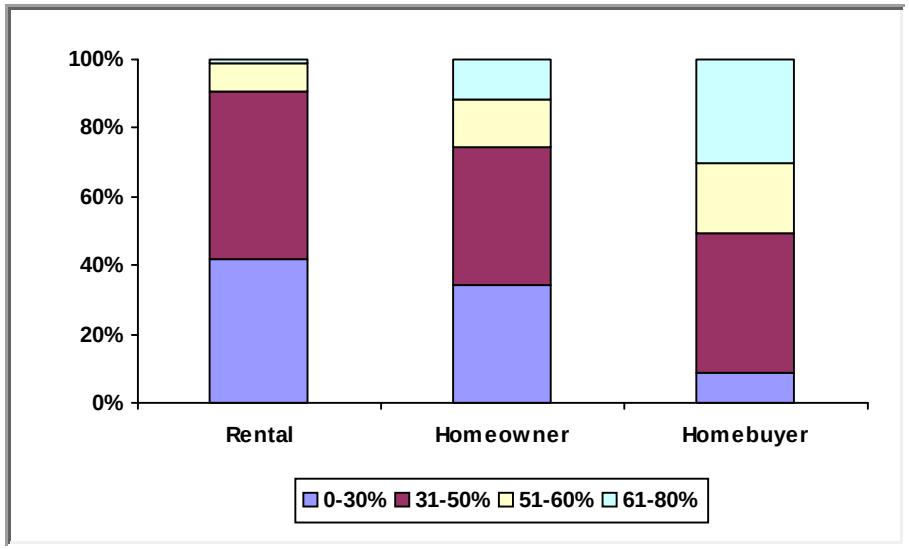
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,036**

* TDC - Includes all sources of funds

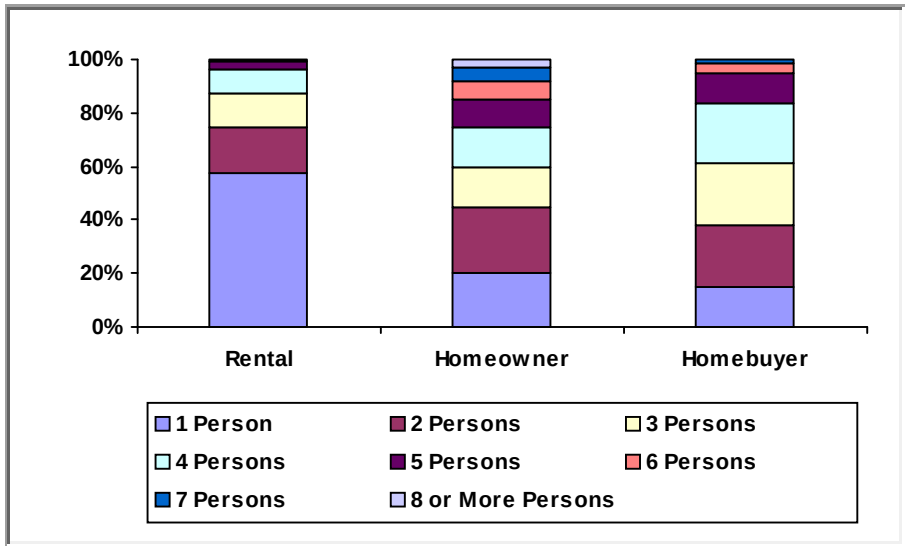
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utah

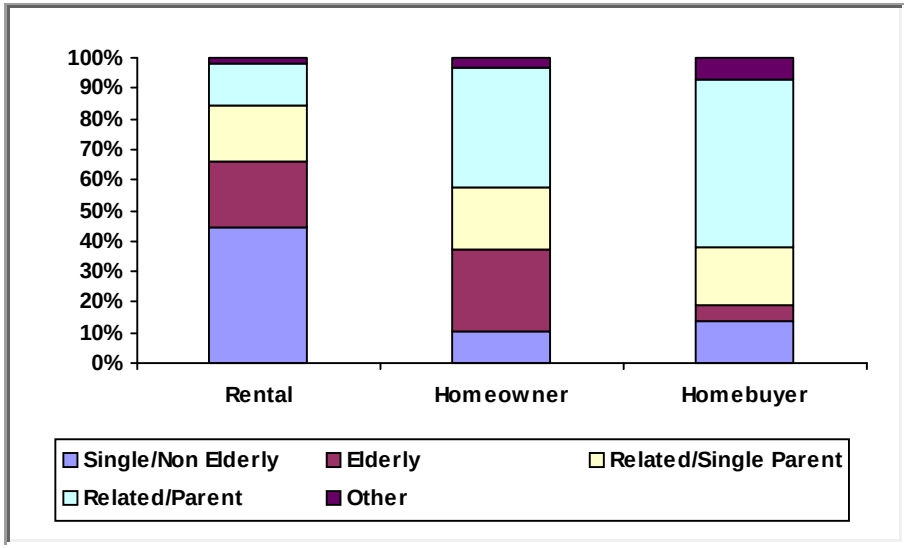
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



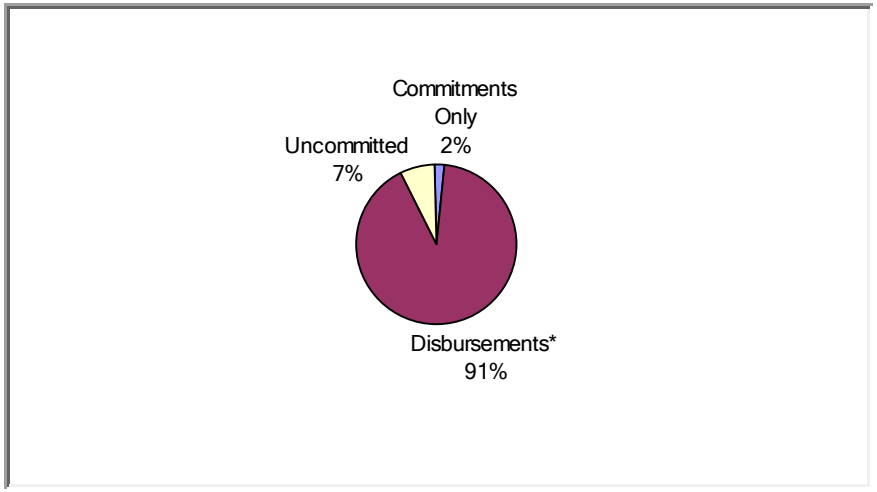
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Virginia **PJ Since:** 1992

(1) Status of Funds

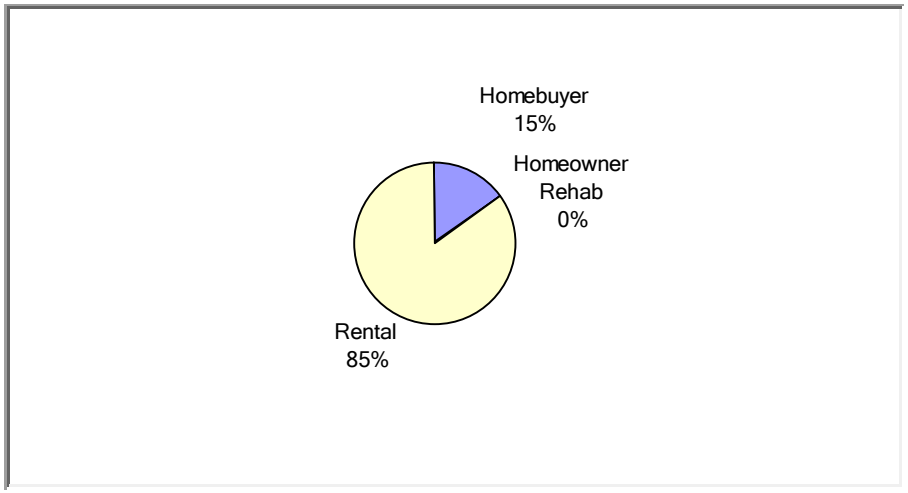
Total HOME Allocations Received: **$265,629,709**



* "Disbursements" include previously committed funds.

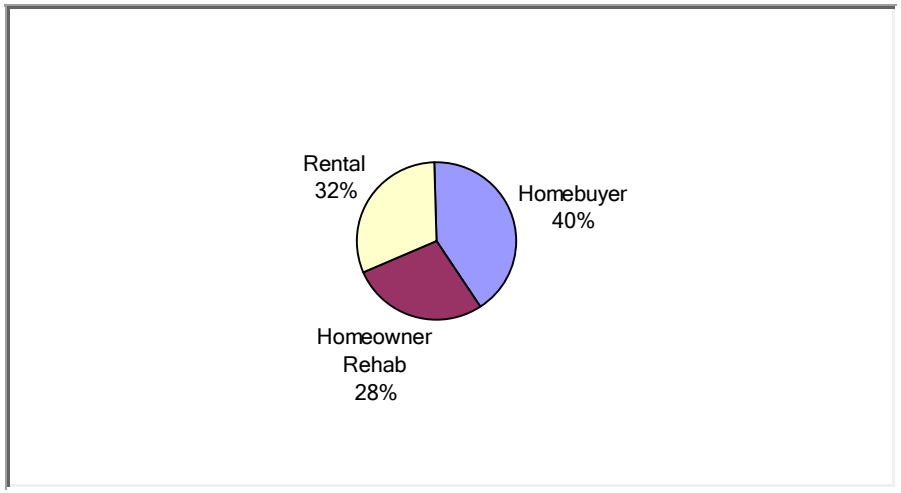
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **10,794**



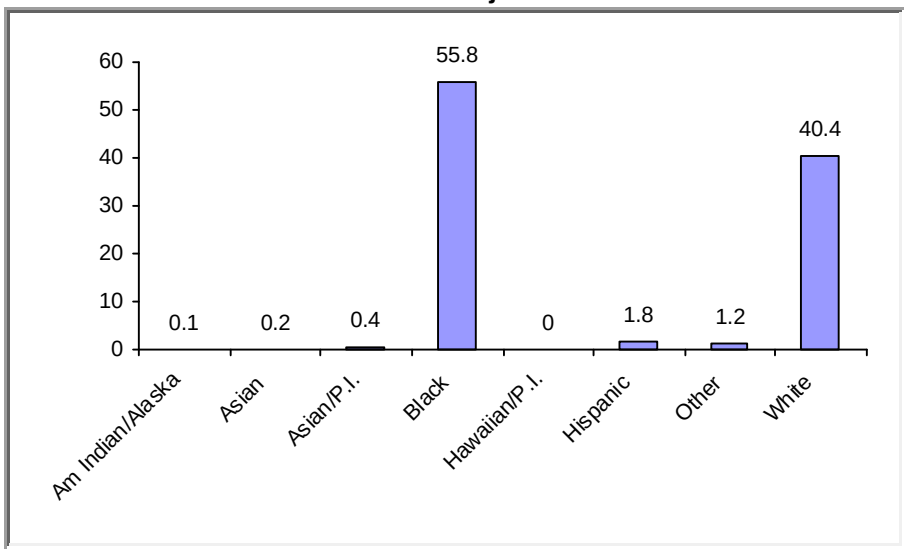
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia

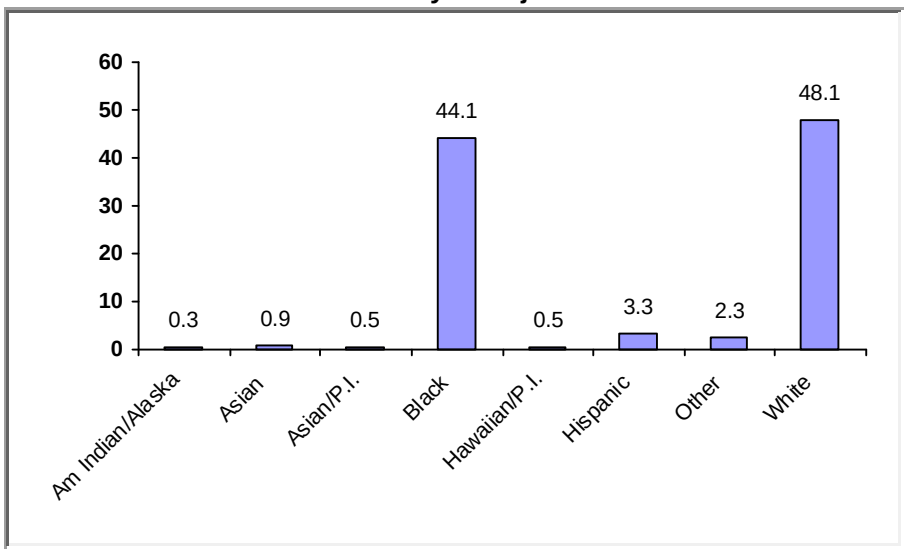
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



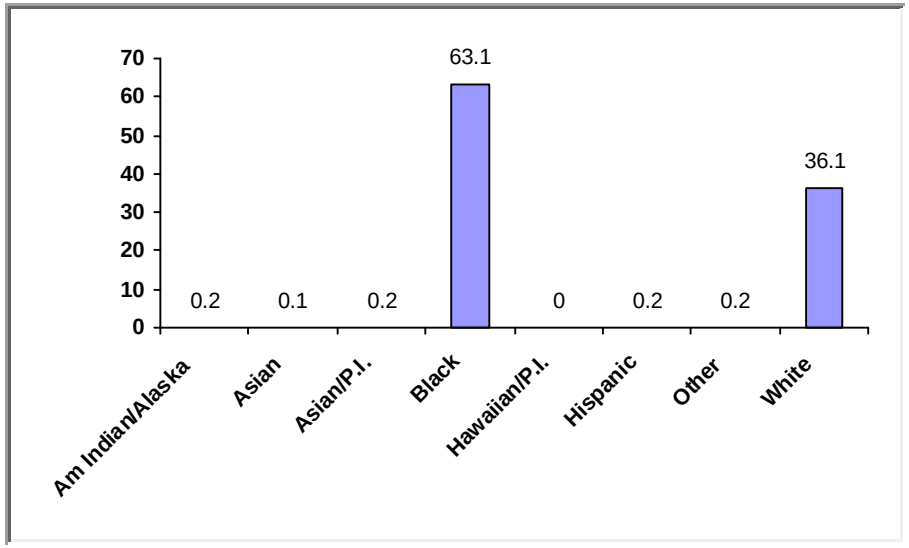
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,280**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,934**

Homeowner Rehabilitation Projects



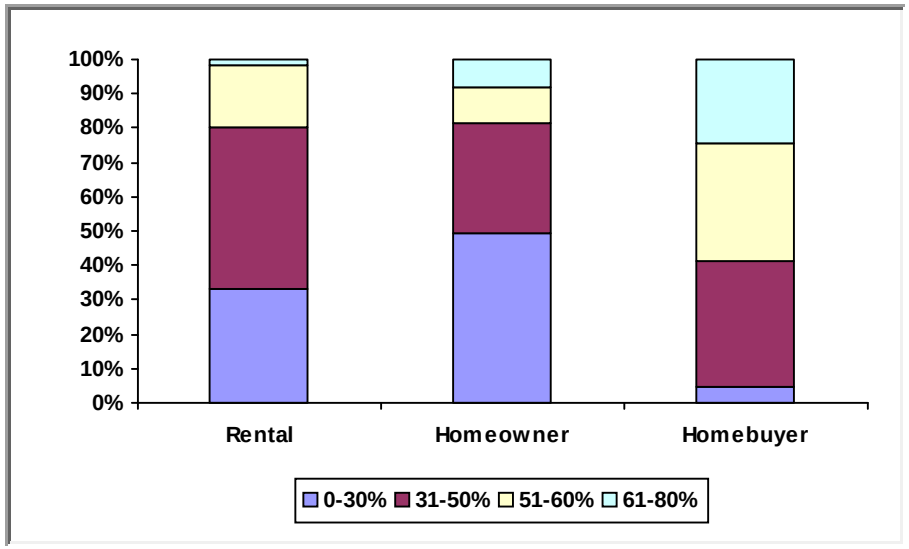
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,295**

* TDC - Includes all sources of funds

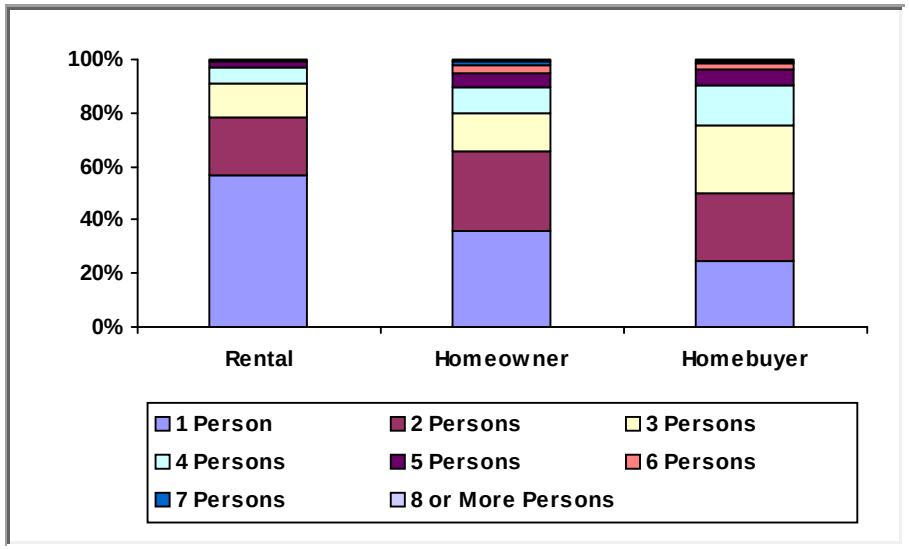
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia

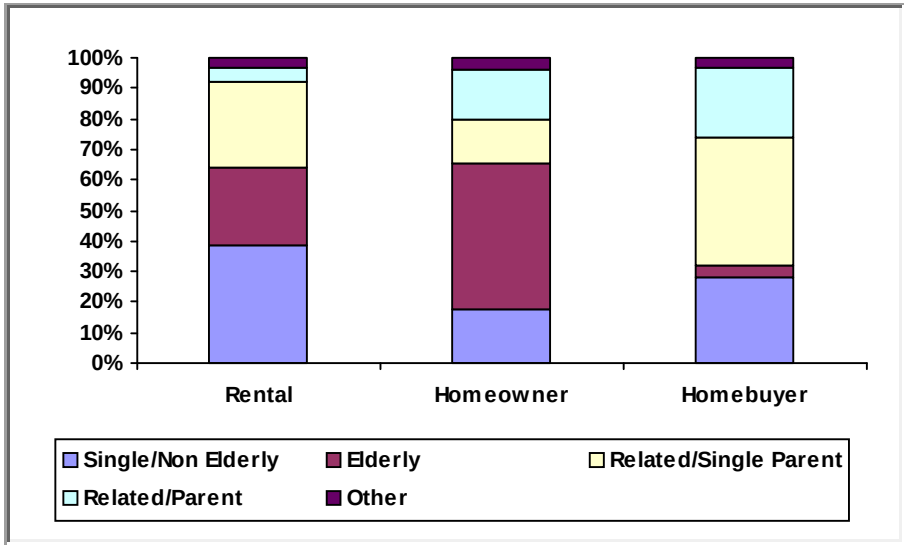
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



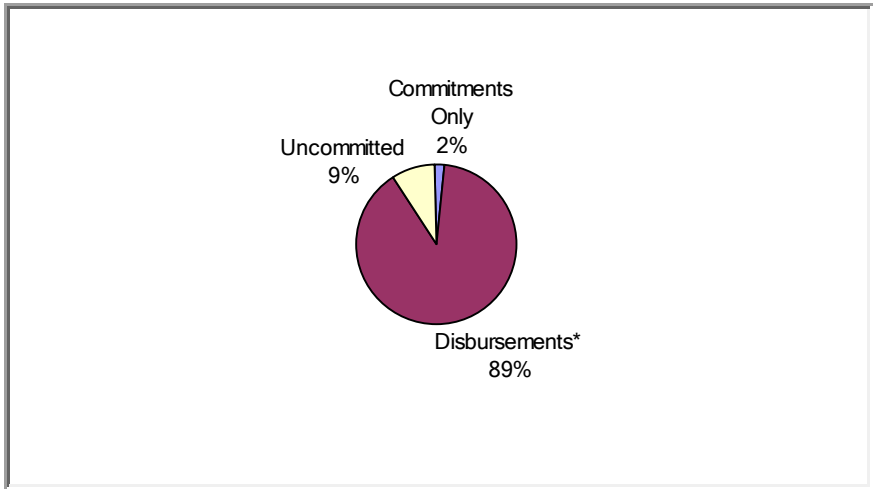
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Virgin Islands** **PJ Since:** **1993**

(1) Status of Funds

Total HOME Allocations Received: **$22,873,474**



* "Disbursements" include previously committed funds.

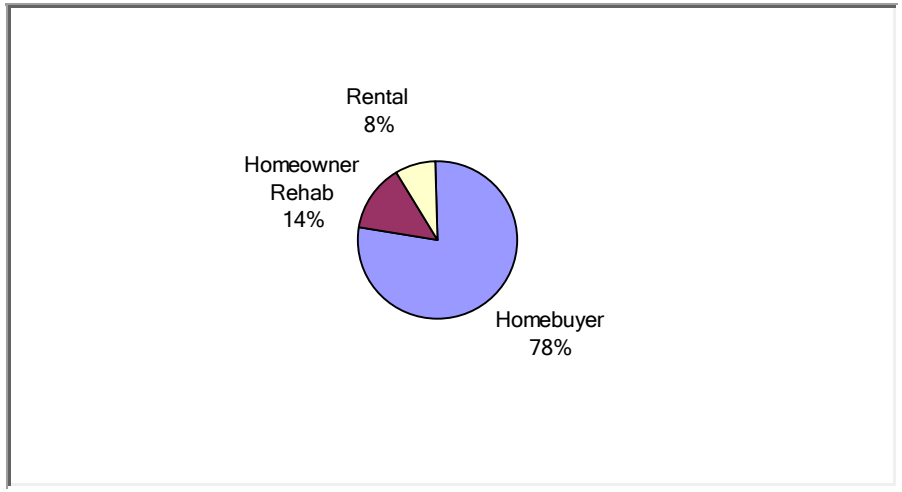
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **480**



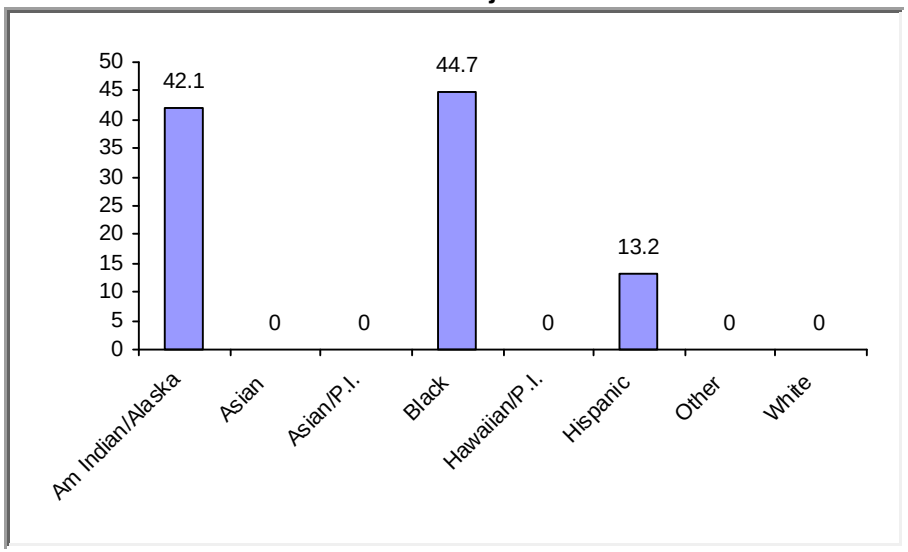
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virgin Islands

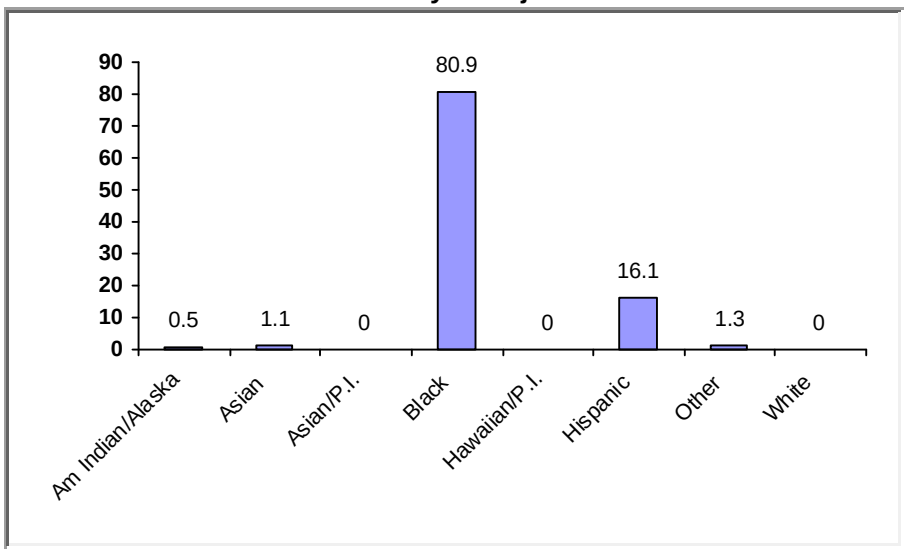
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



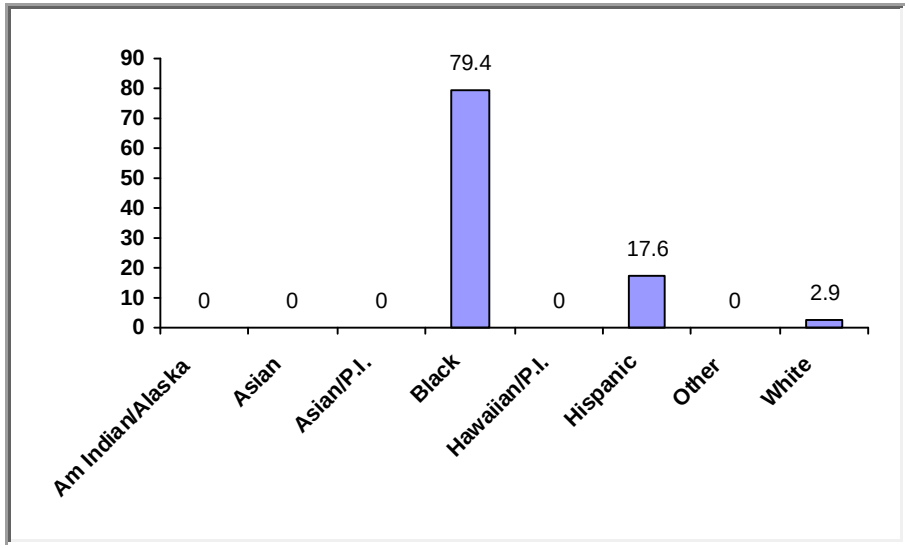
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,287**

Homeowner Rehabilitation Projects



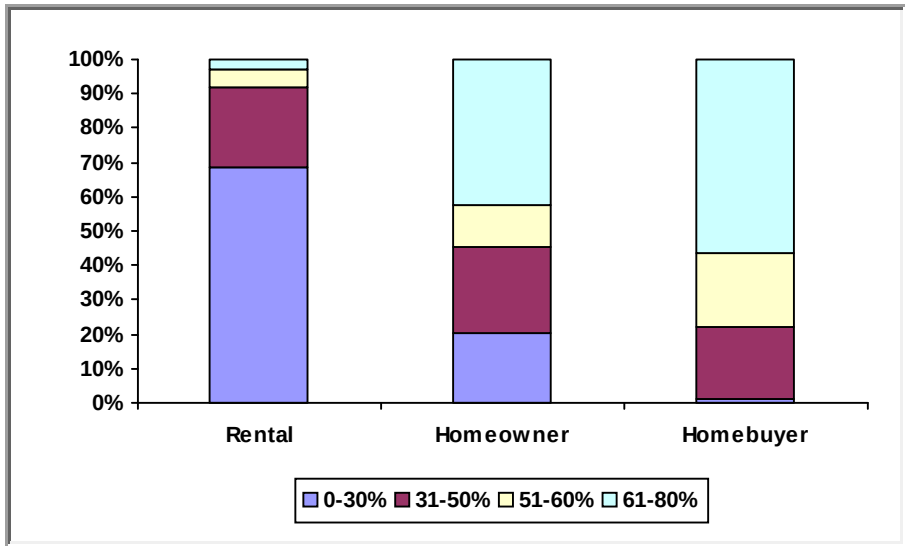
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,405**

* TDC - Includes all sources of funds

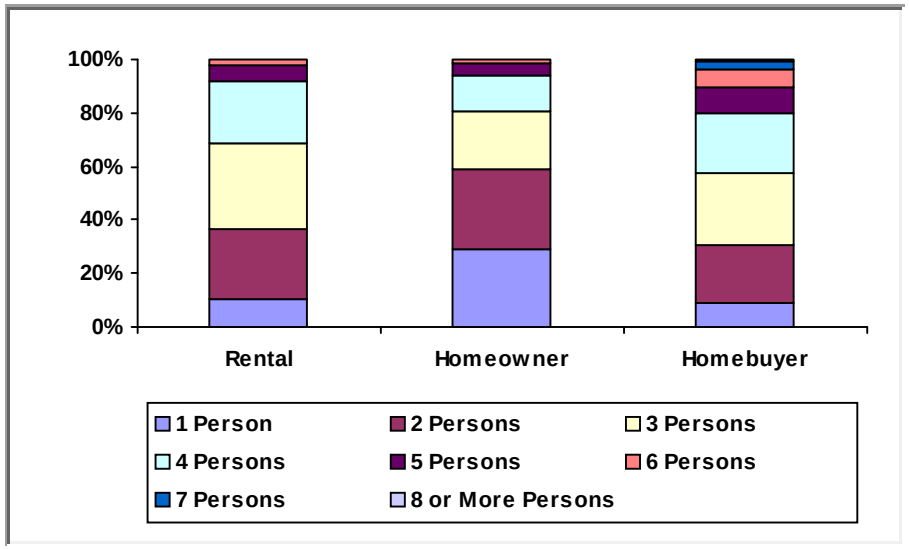
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virgin Islands

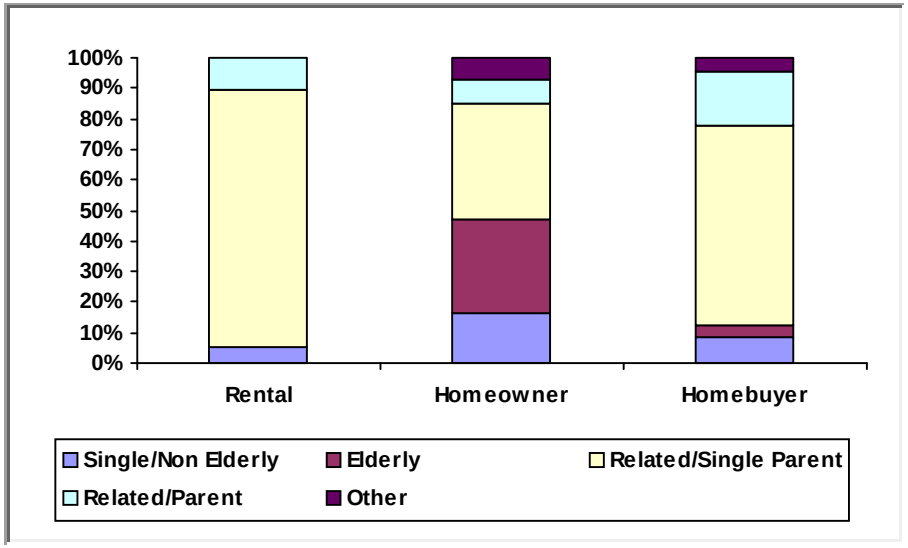
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

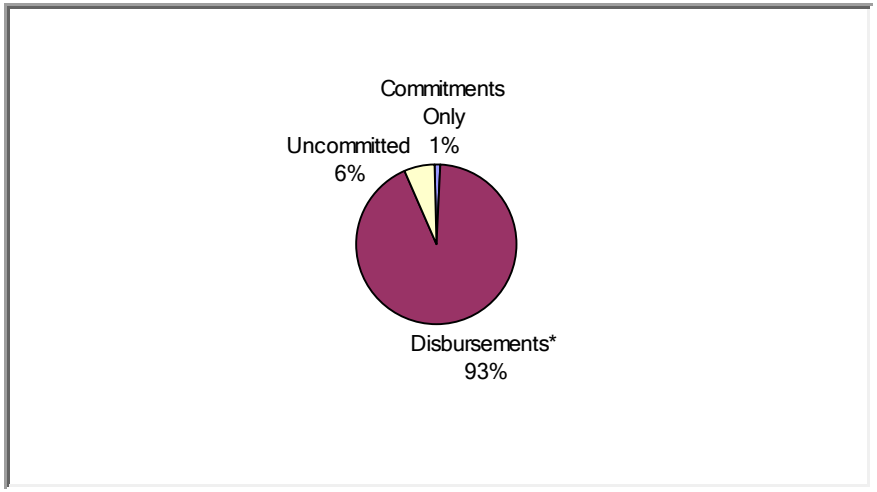
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Vermont** **PJ Since:** **1992**

(1) Status of Funds

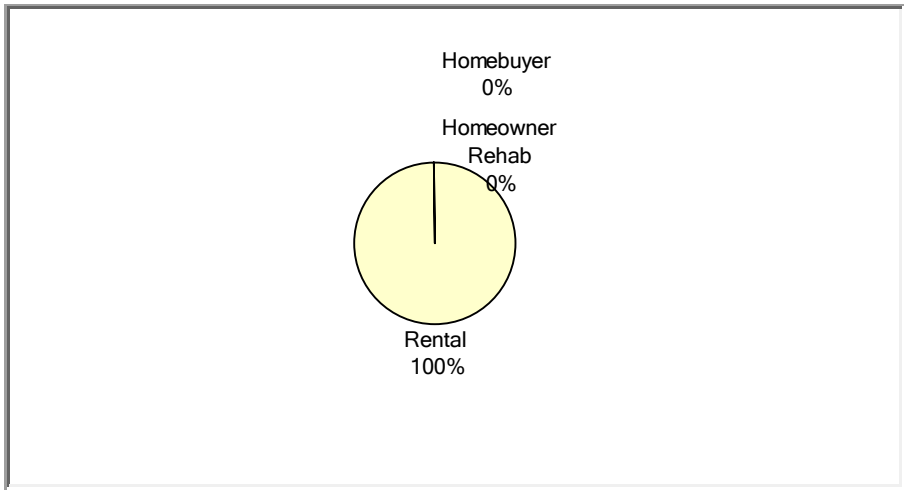
Total HOME Allocations Received: **$76,272,220**



* "Disbursements" include previously committed funds.

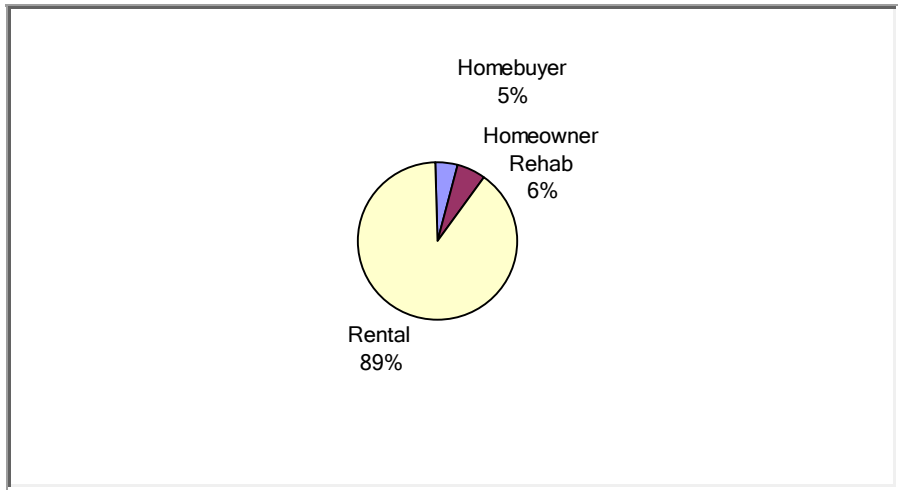
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **30**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,871**



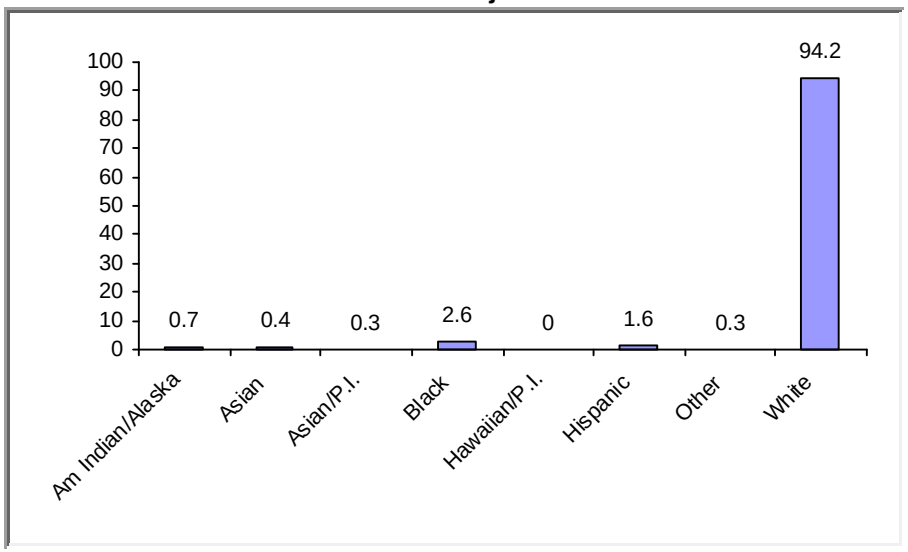
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

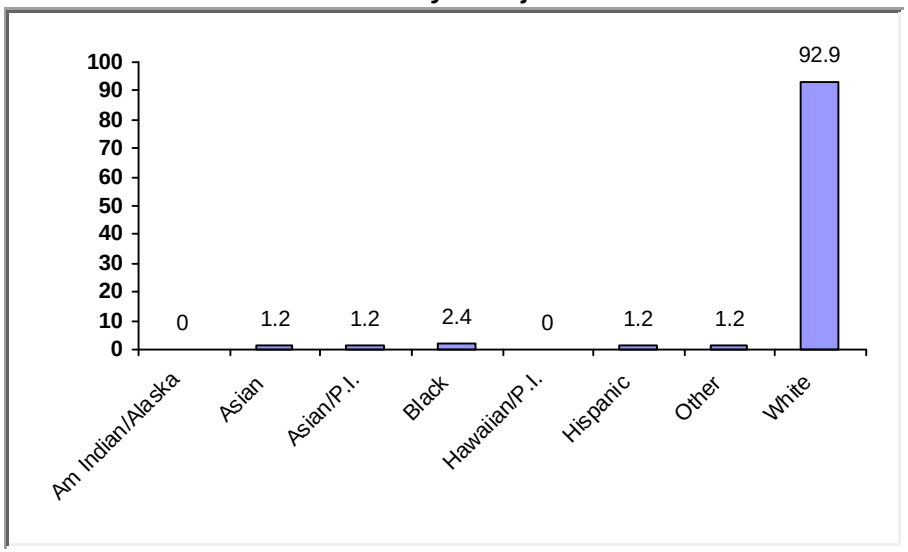
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



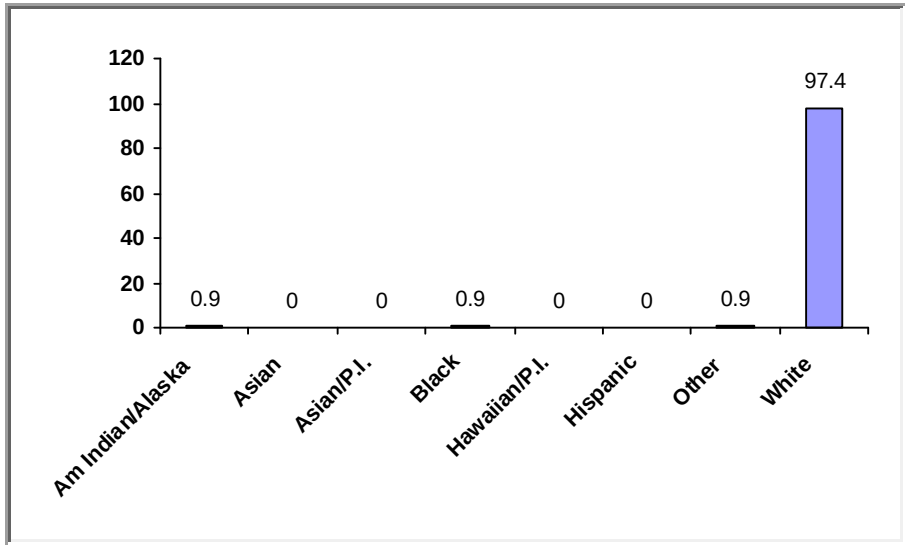
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,501**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,411**

Homeowner Rehabilitation Projects



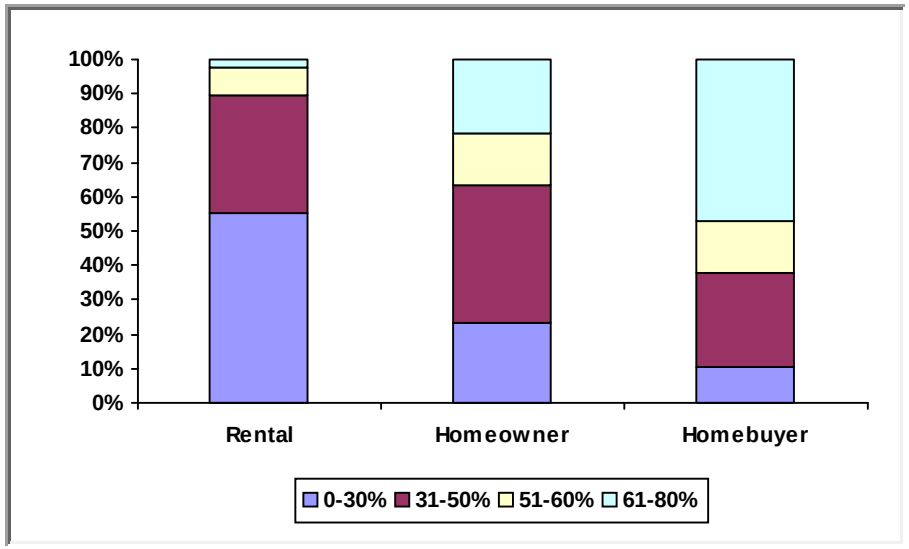
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,315**

* TDC - Includes all sources of funds

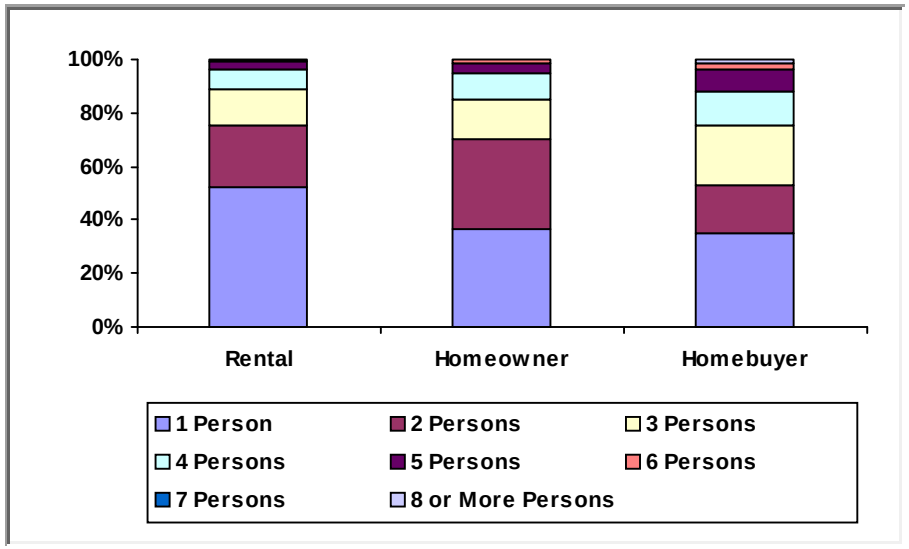
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vermont

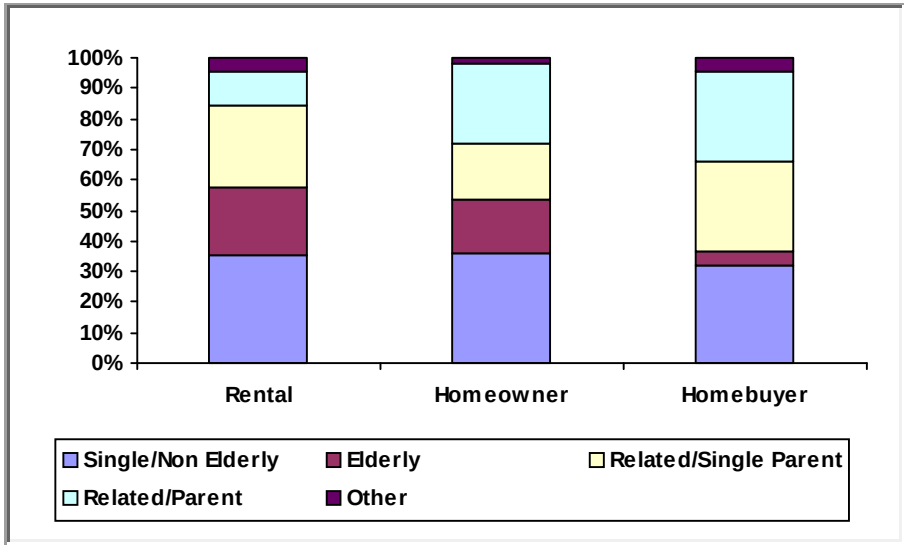
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



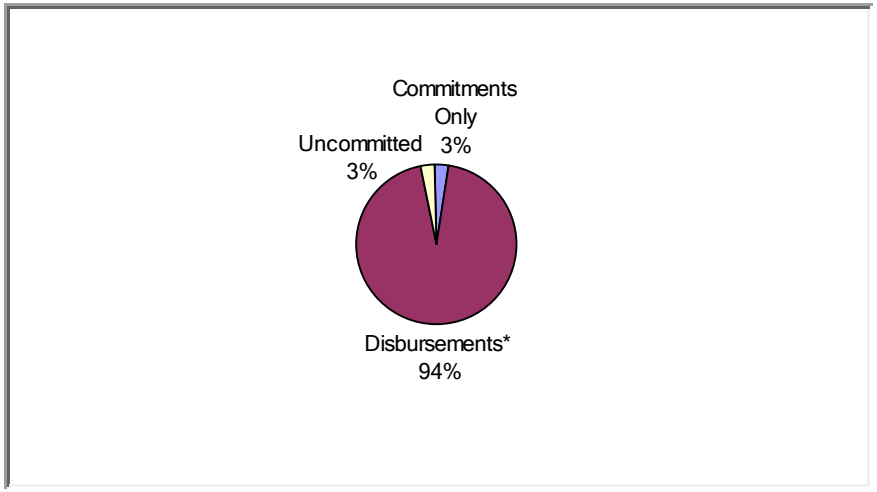
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washington** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$200,952,665**



* "Disbursements" include previously committed funds.

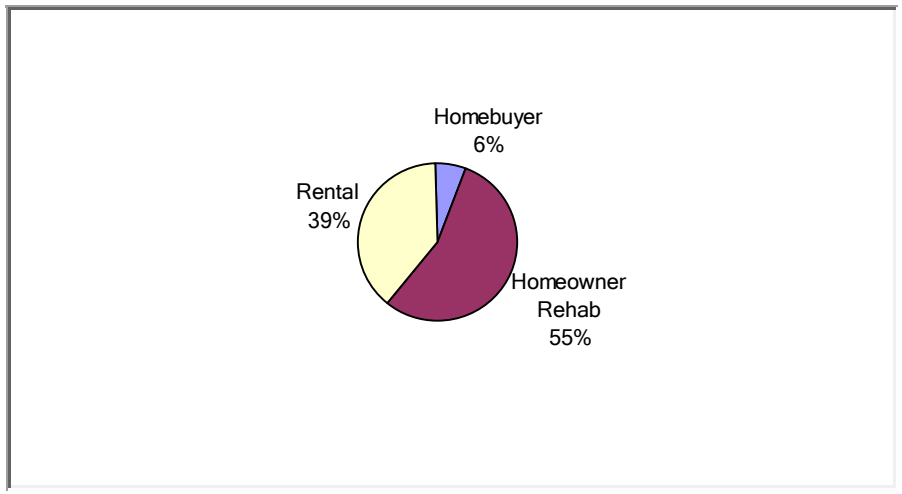
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **700 Households**

Cumulative Since: 1992 Total: **4,119**



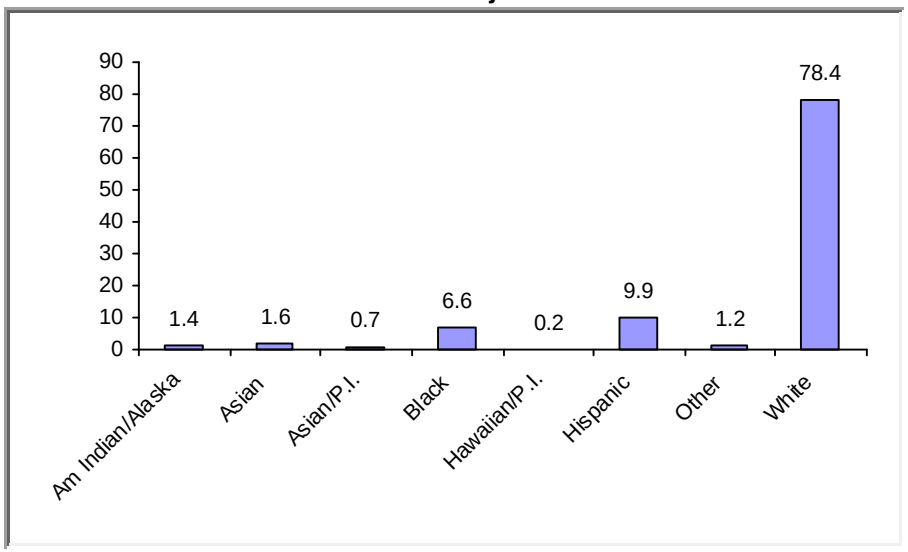
Tenant-Based Rental Assistance (TBRA) Total: **12071 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington

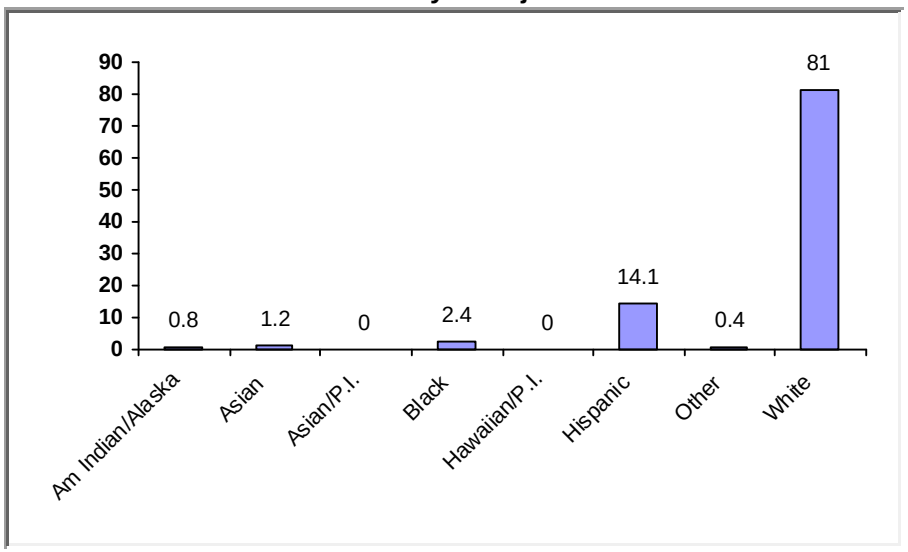
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



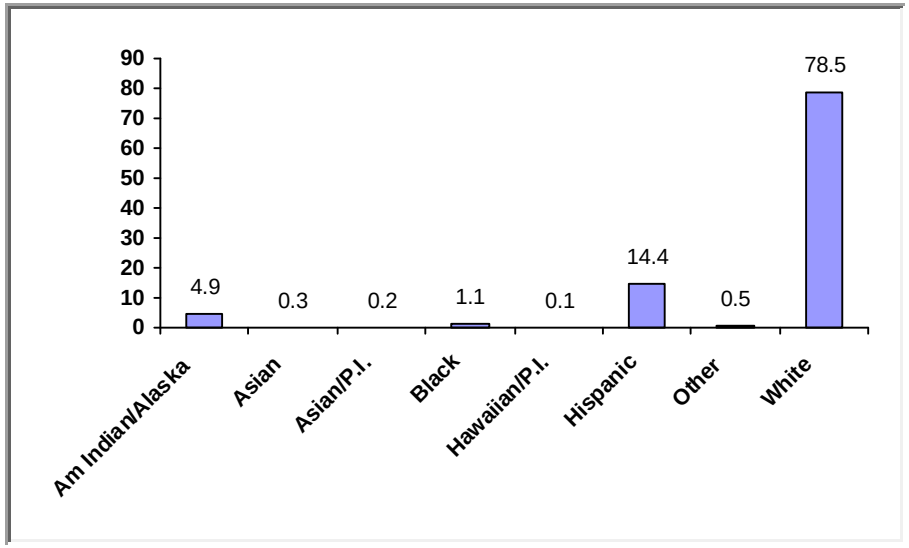
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,226**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,929**

Homeowner Rehabilitation Projects



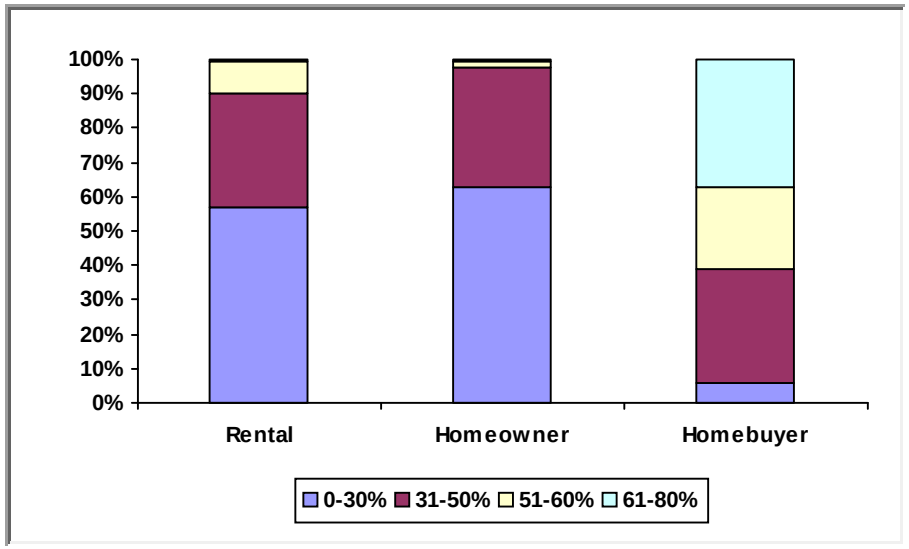
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,659**

* TDC - Includes all sources of funds

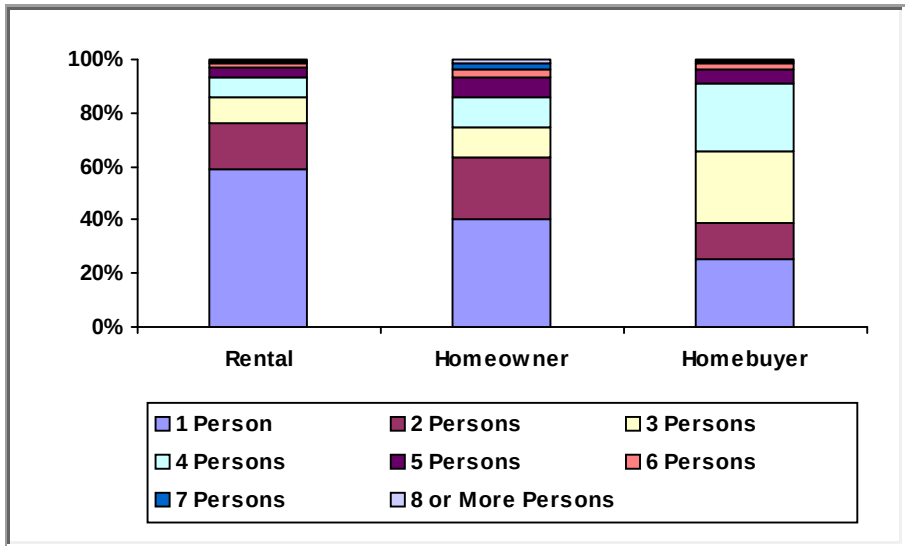
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington

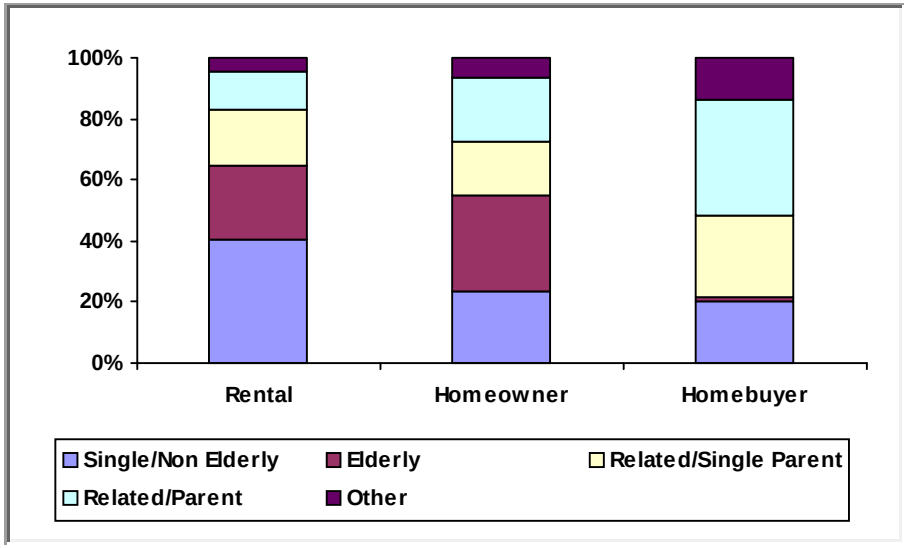
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

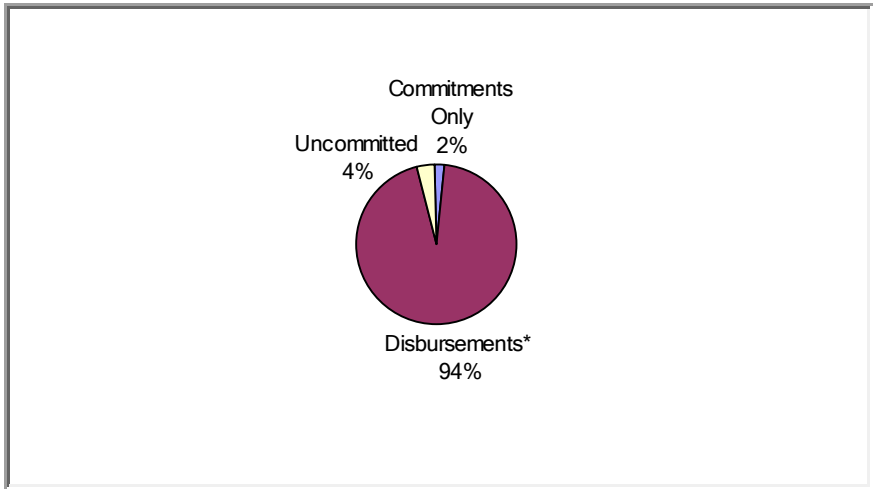
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wisconsin** **PJ Since:** **1992**

(1) Status of Funds

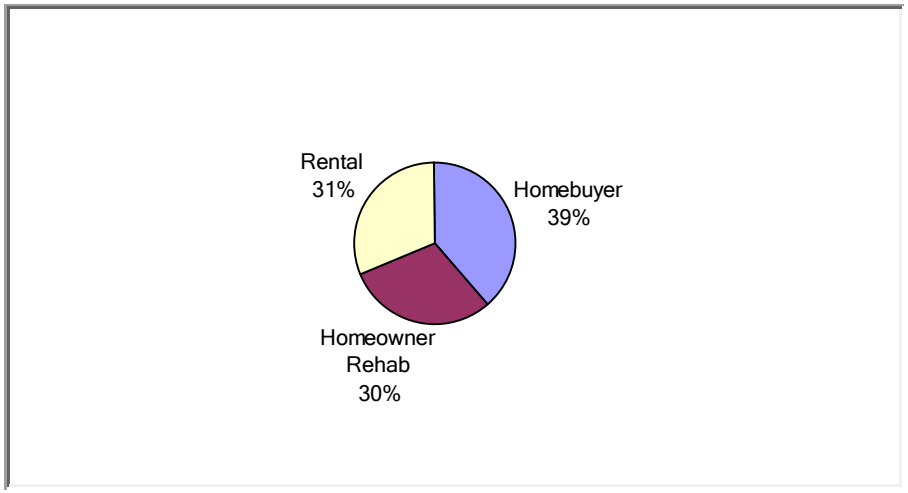
Total HOME Allocations Received: **$266,928,105**



* "Disbursements" include previously committed funds.

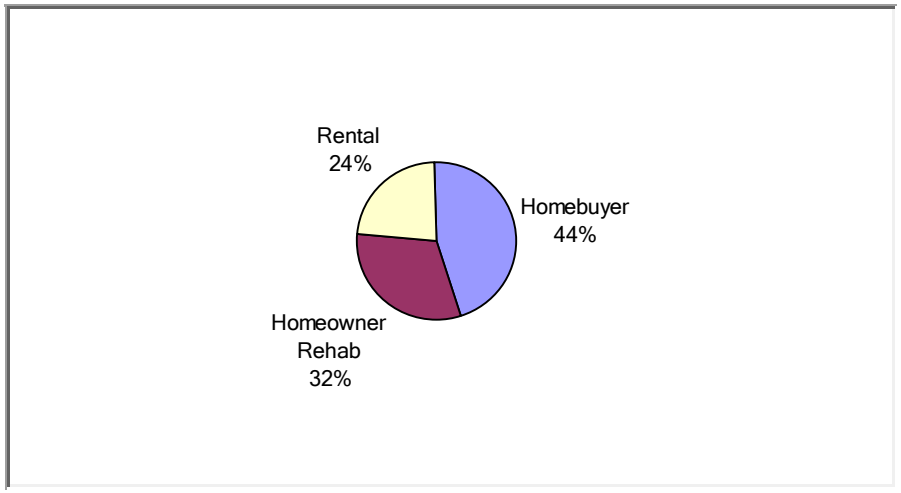
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **150**



New Tenant-Based Rental Assistance (TBRA): **37 Households**

Cumulative Since: 1992 Total: **15,657**



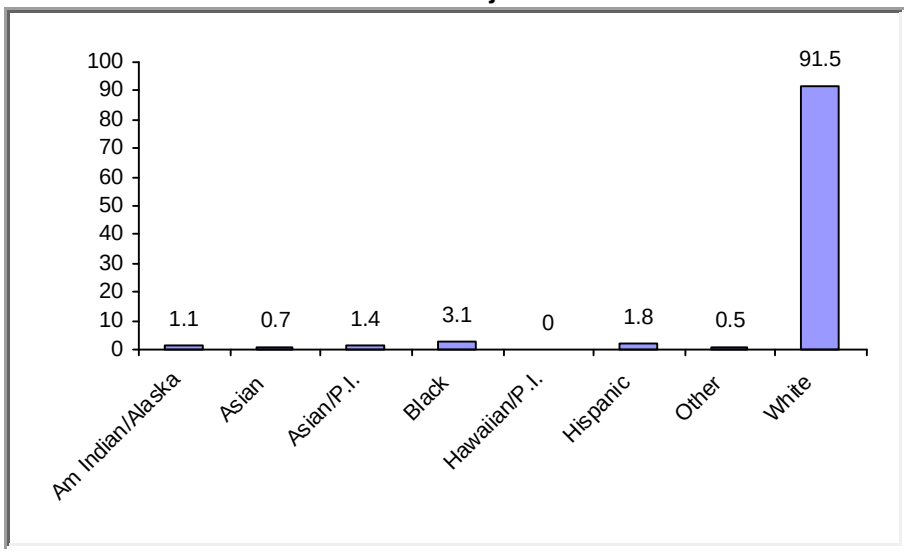
Tenant-Based Rental Assistance (TBRA) Total: **3123 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

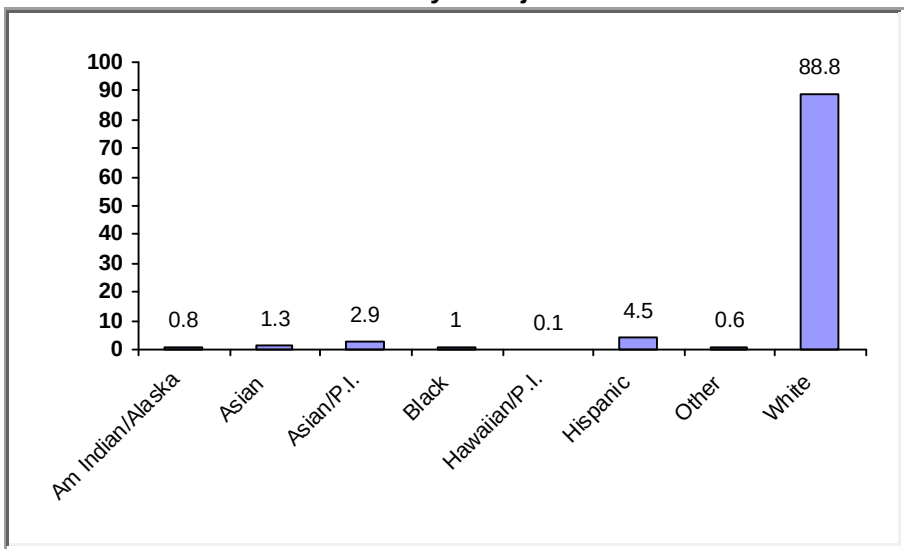
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



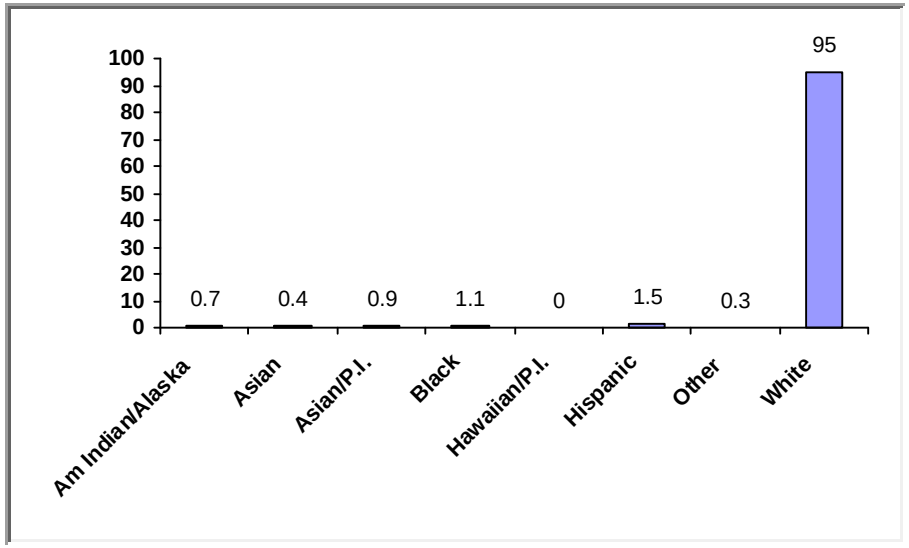
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,707**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,124**

Homeowner Rehabilitation Projects



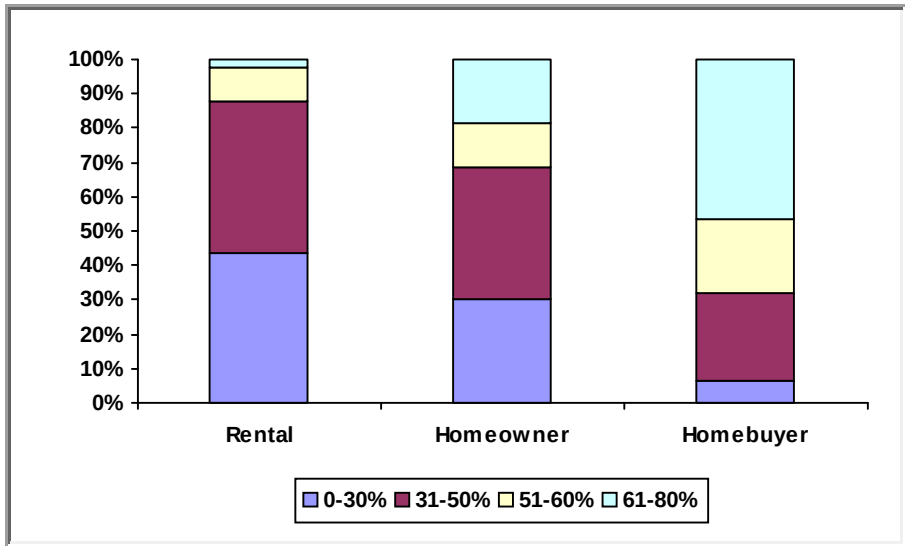
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,279**

* TDC - Includes all sources of funds

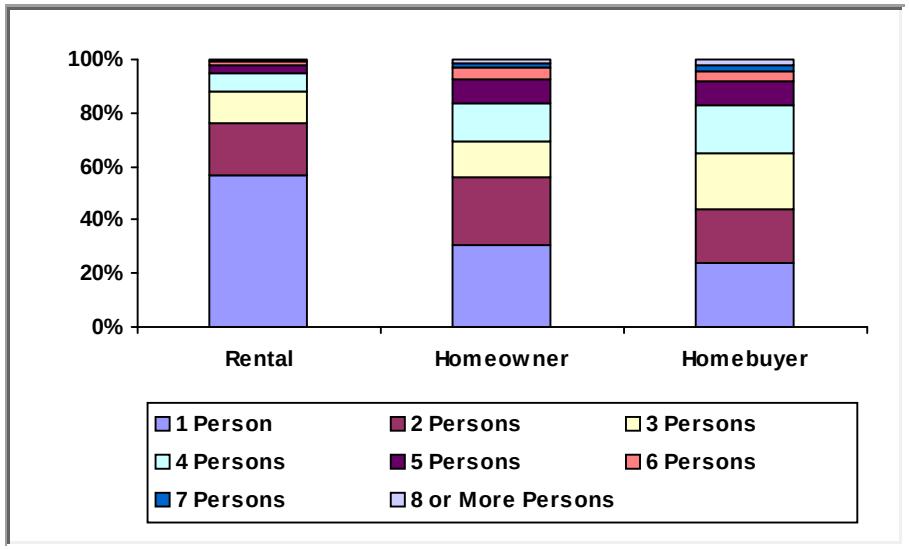
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wisconsin

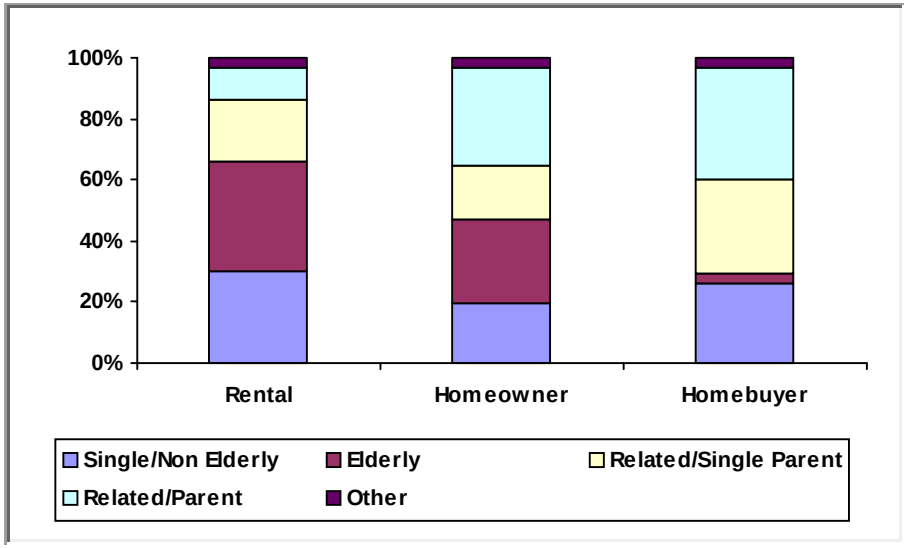
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

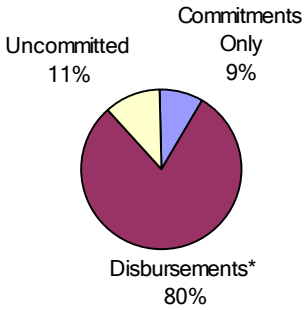
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **West Virginia** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$181,429,467**



* "Disbursements" include previously committed funds.

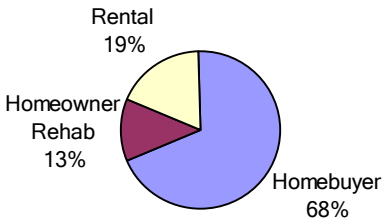
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,555**



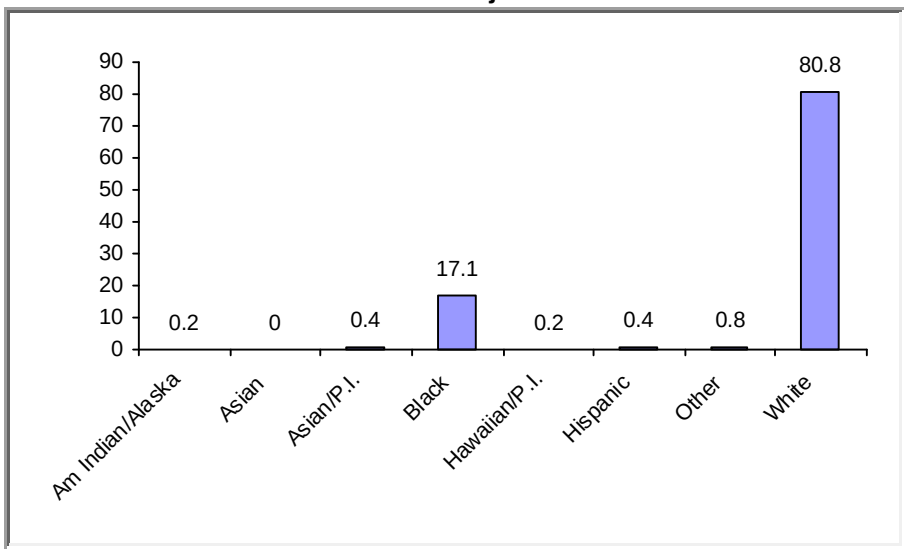
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Virginia

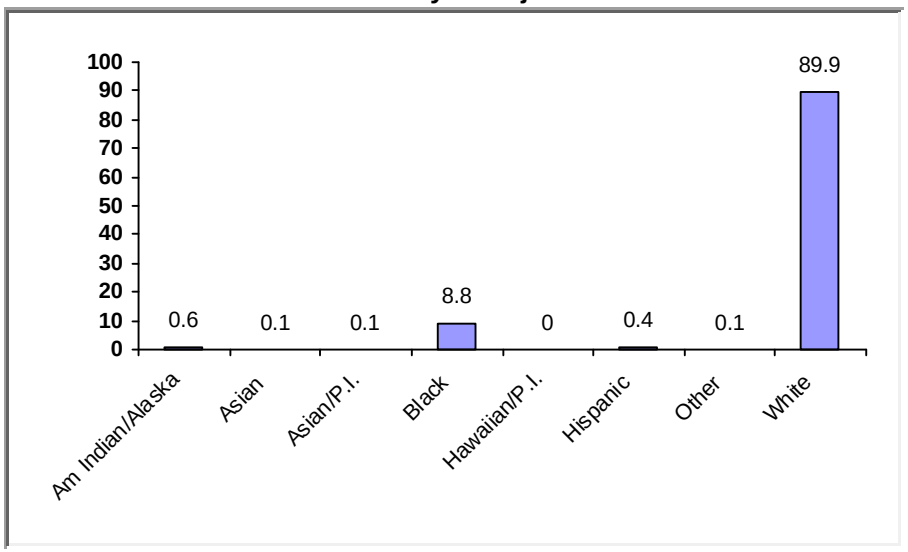
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



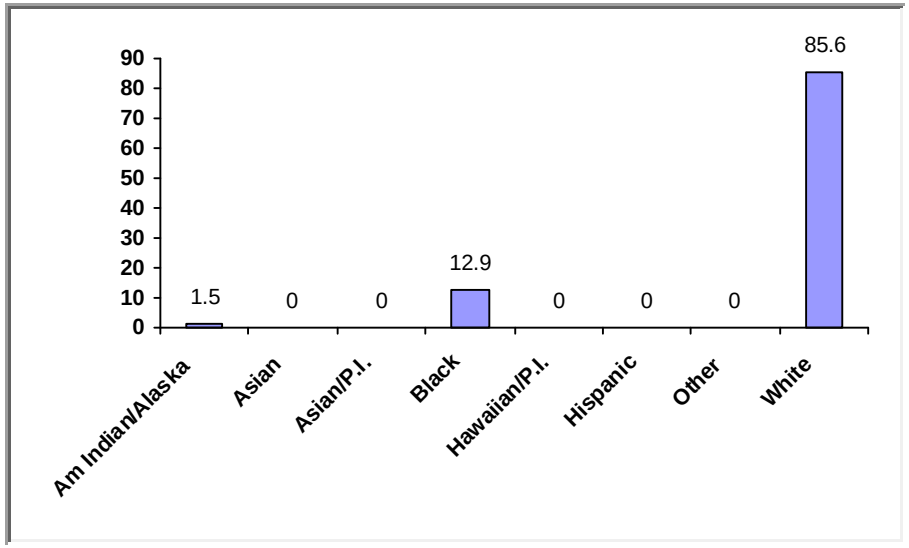
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,344**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,390**

Homeowner Rehabilitation Projects



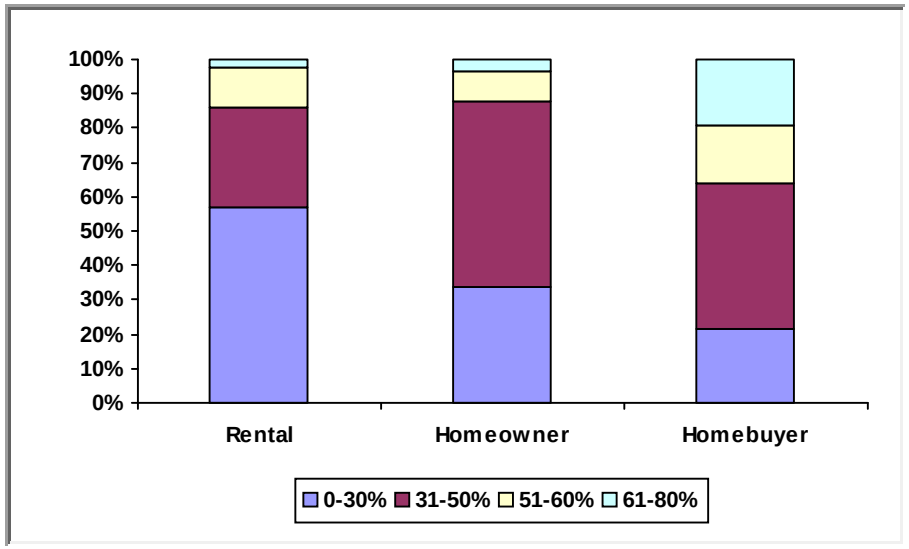
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,632**

* TDC - Includes all sources of funds

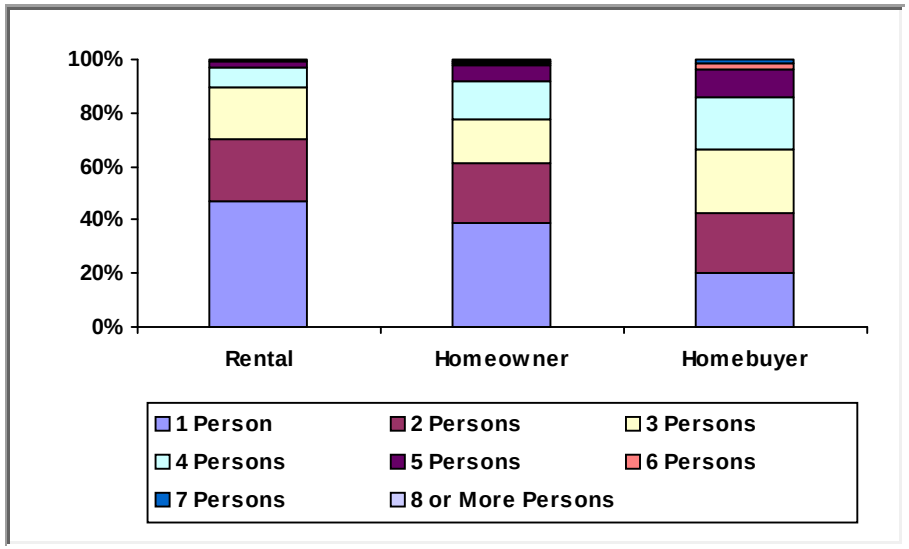
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Virginia

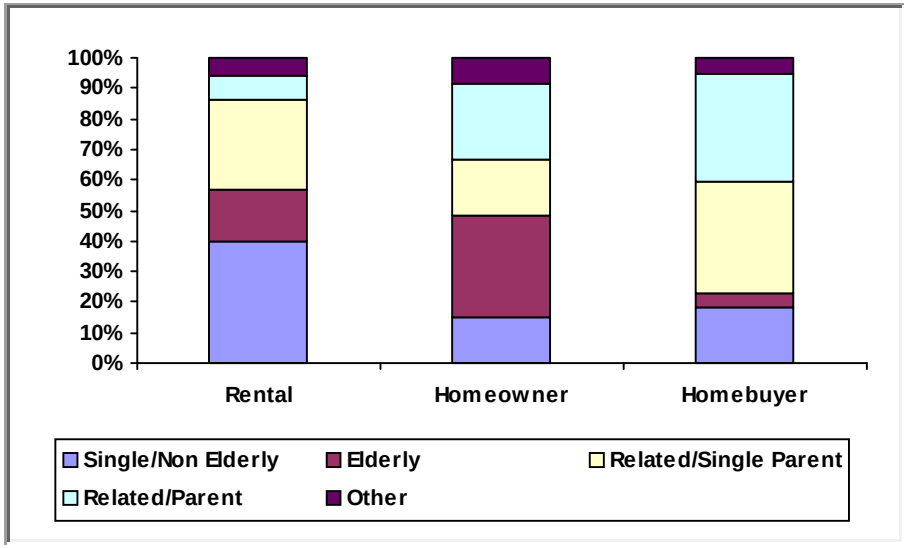
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



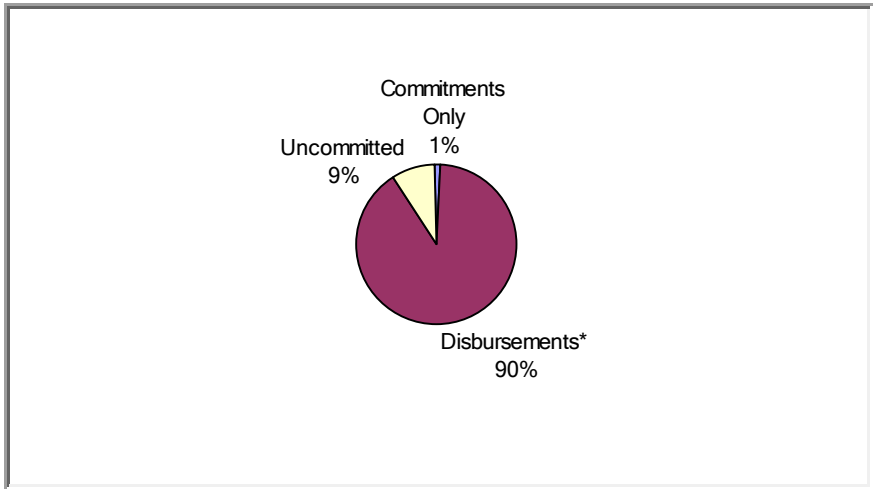
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wyoming** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$73,837,167**



* "Disbursements" include previously committed funds.

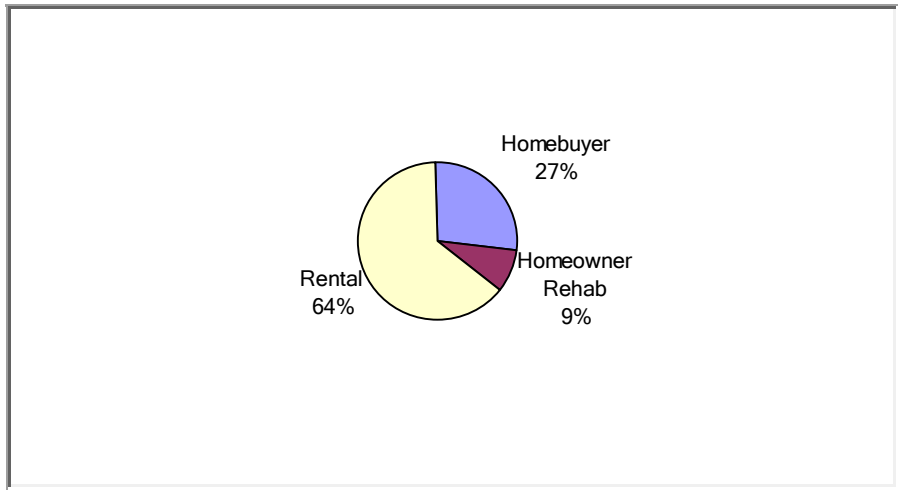
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,585**



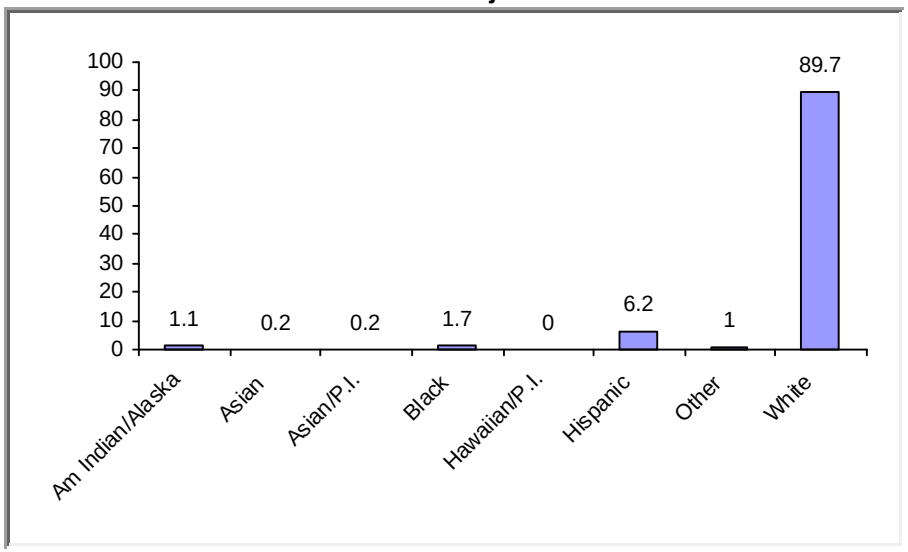
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wyoming

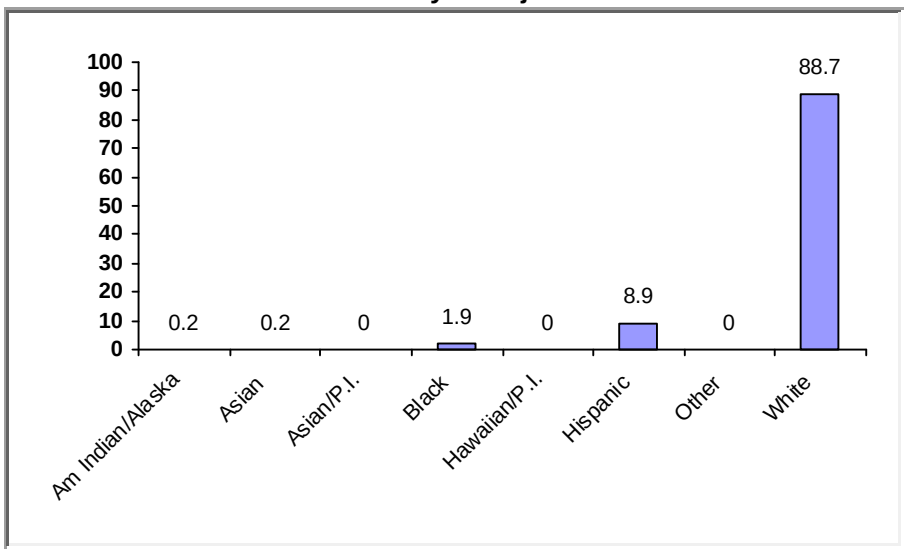
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



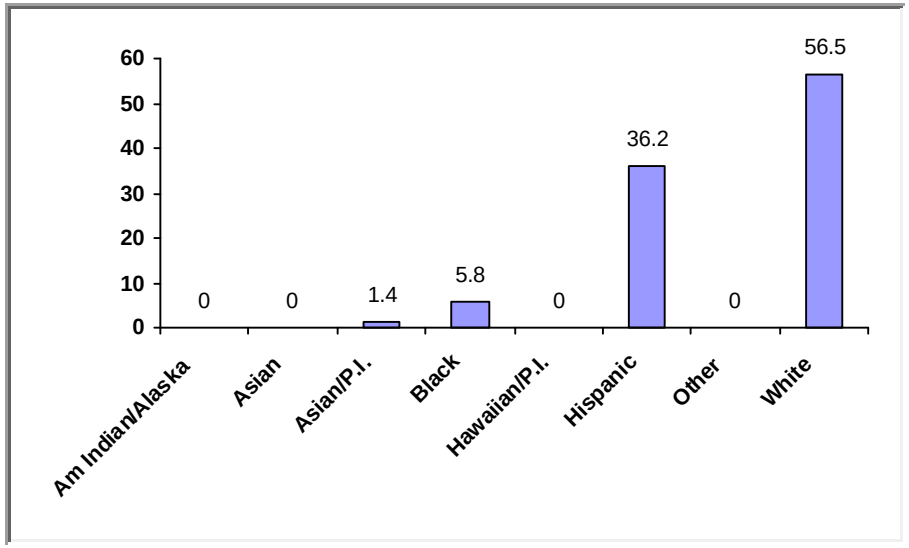
Avg. Total Dev. Cost (TDC)* Per Unit: **$150,042**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$159,719**

Homeowner Rehabilitation Projects



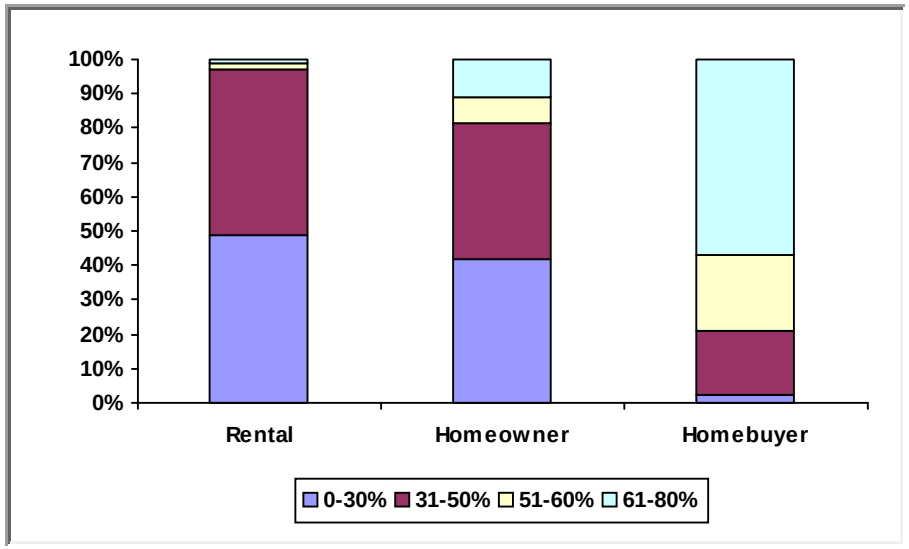
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,295**

* TDC - Includes all sources of funds

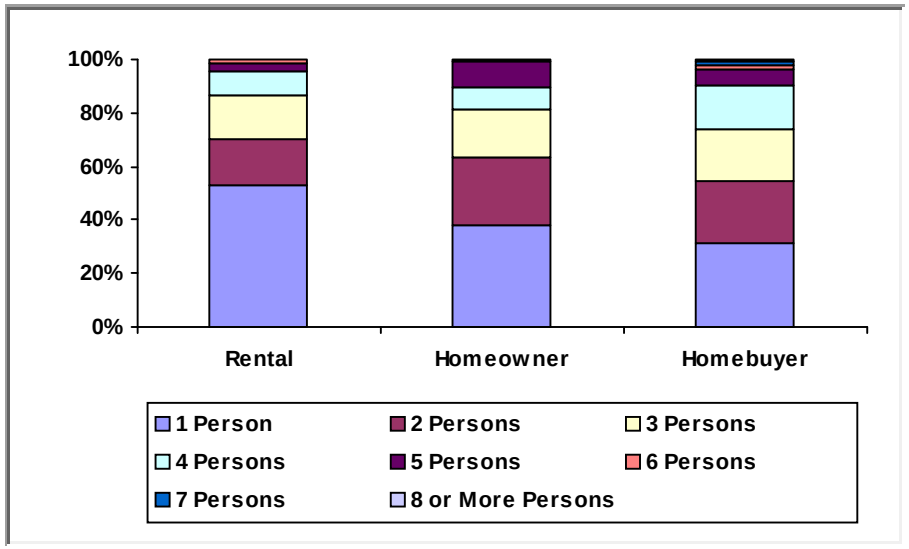
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wyoming

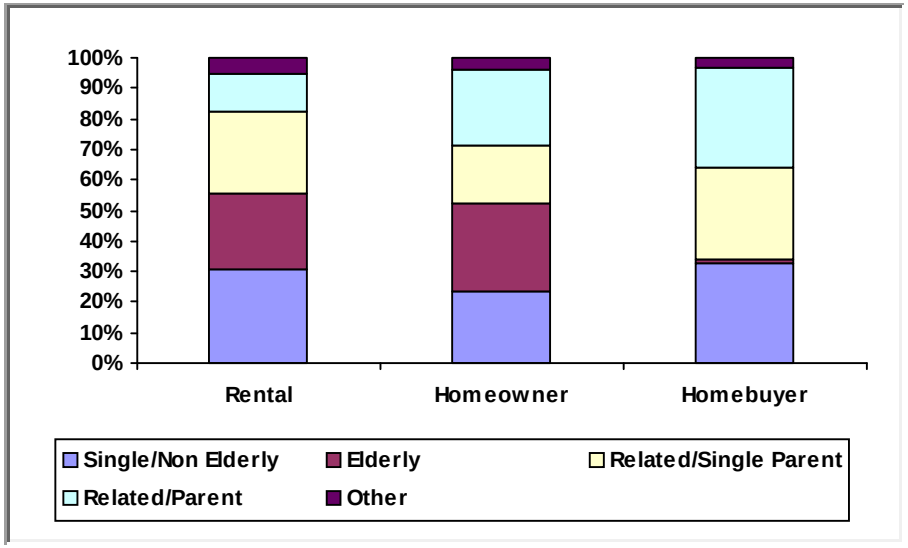
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



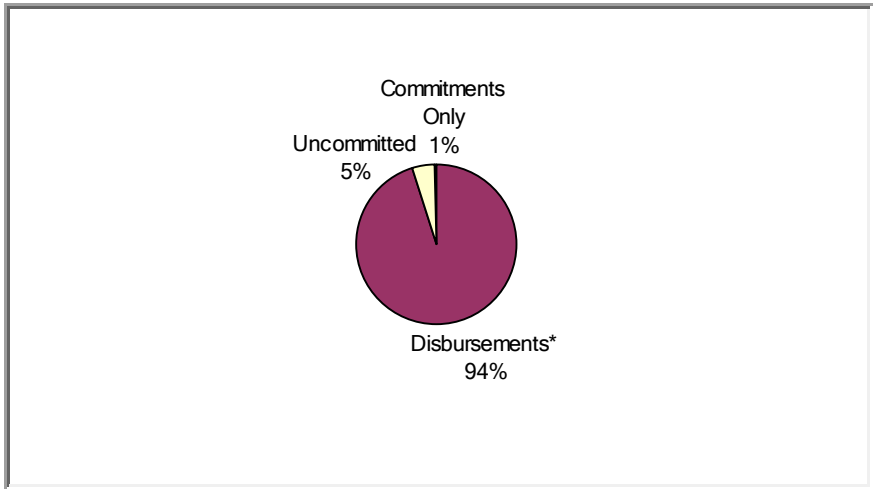
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Anchorage, AK **PJ Since:** 1992

(1) Status of Funds

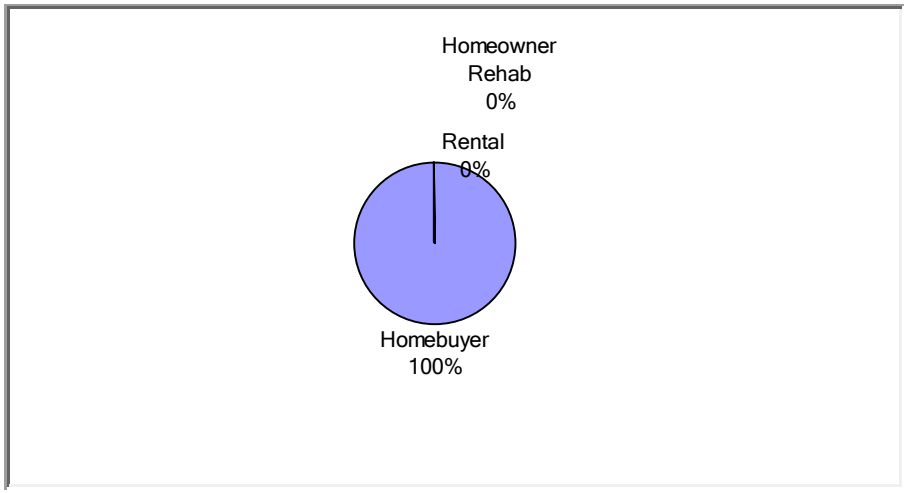
Total HOME Allocations Received: **$20,165,378**



* "Disbursements" include previously committed funds.

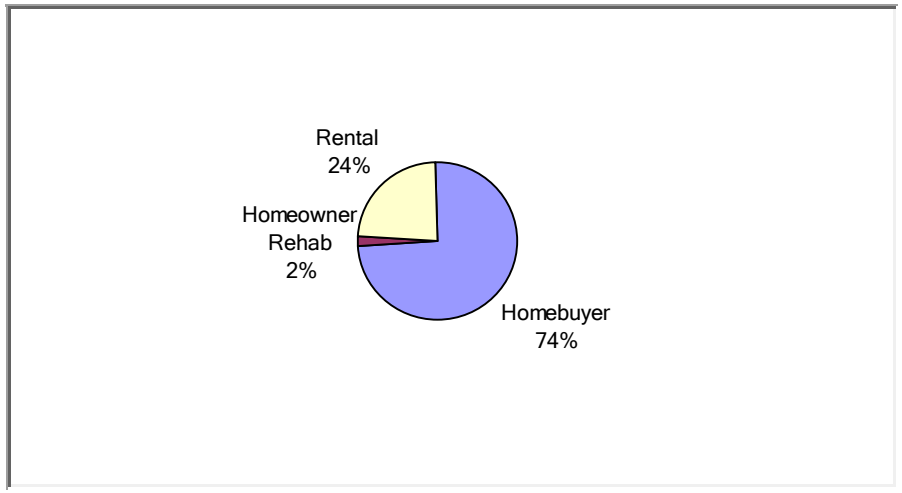
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **629**



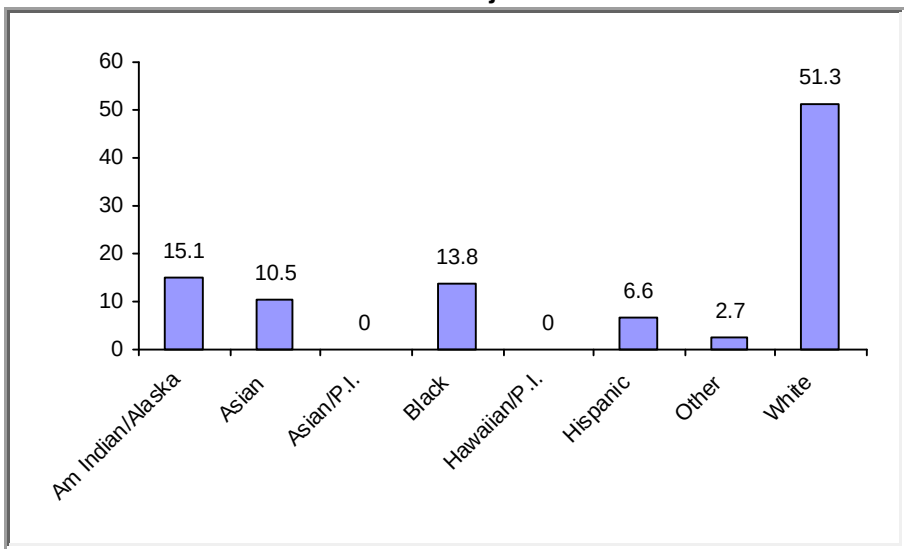
Tenant-Based Rental Assistance (TBRA) Total: **214 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

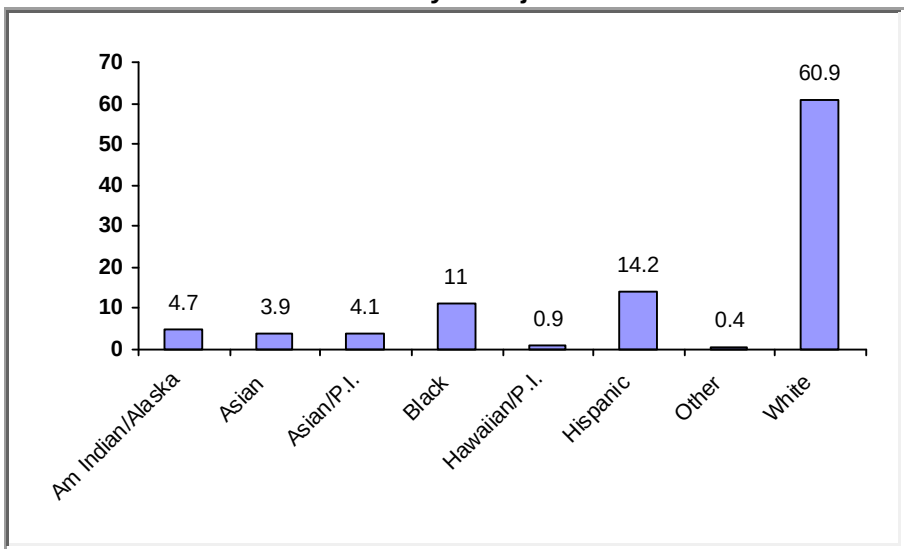
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



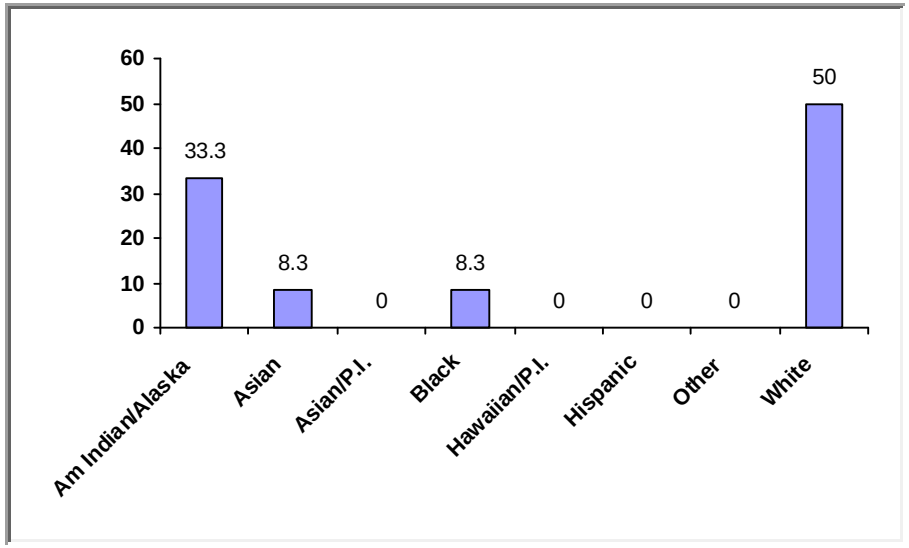
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,773**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,815**

Homeowner Rehabilitation Projects



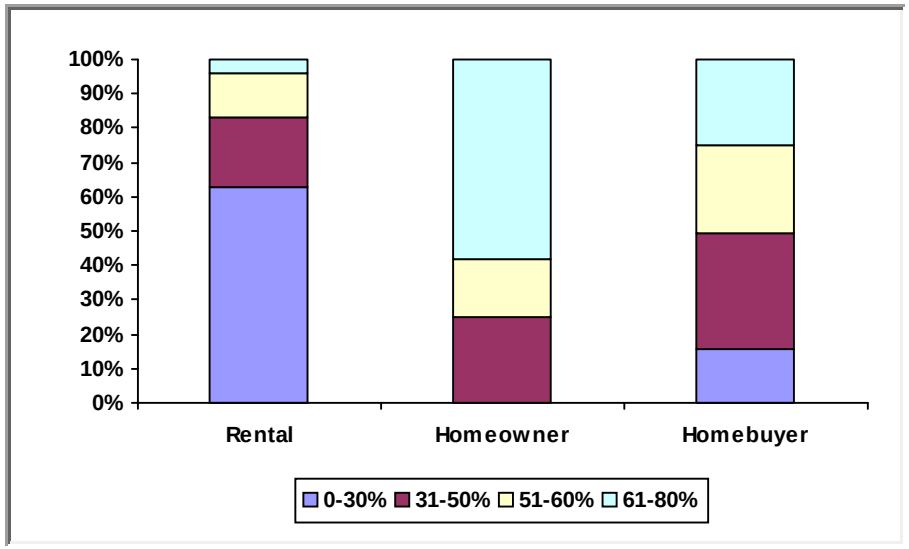
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,467**

* TDC - Includes all sources of funds

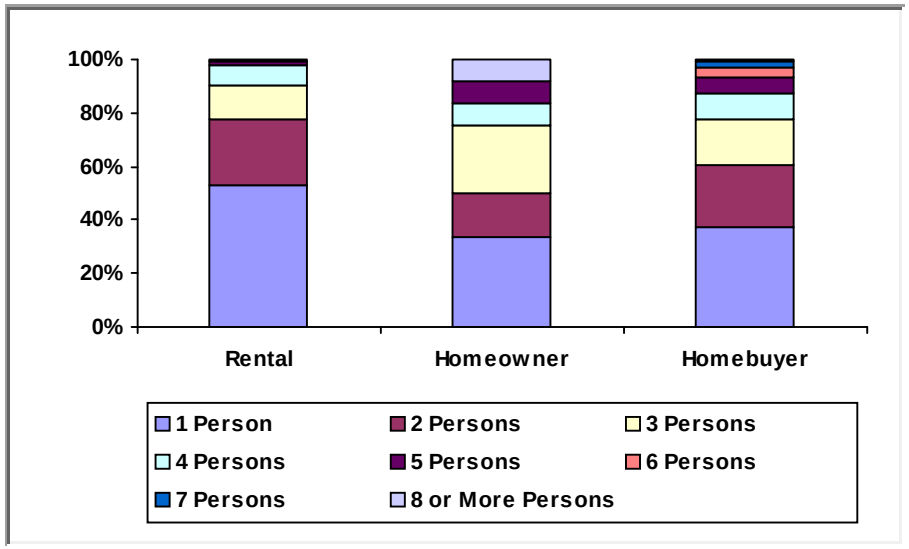
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anchorage, AK

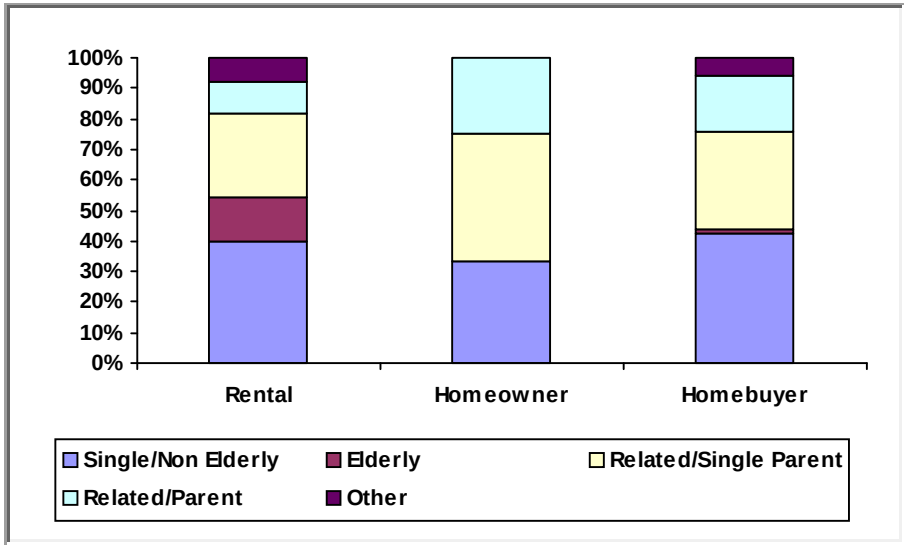
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

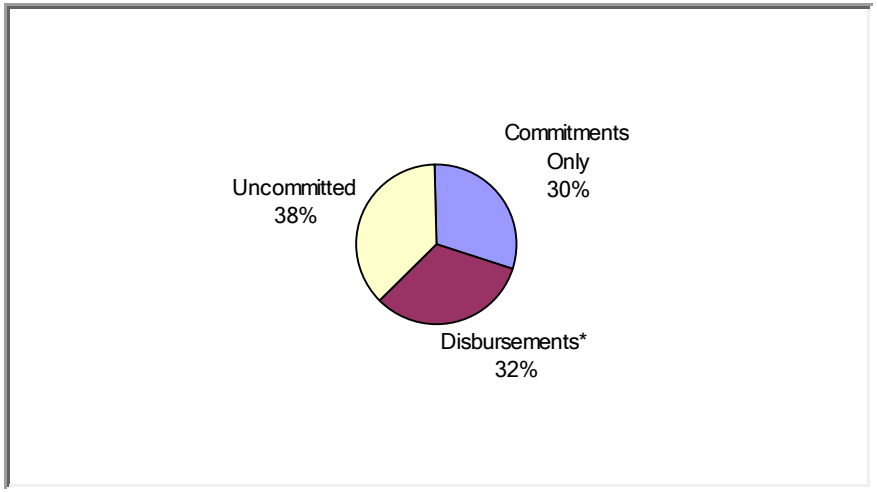
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Anniston Consortium, AL** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$2,103,453**



* "Disbursements" include previously committed funds.

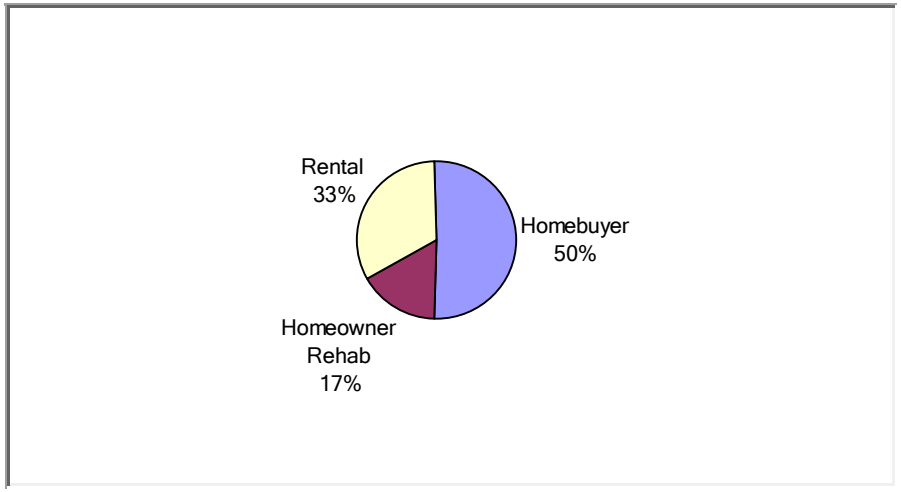
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **6**



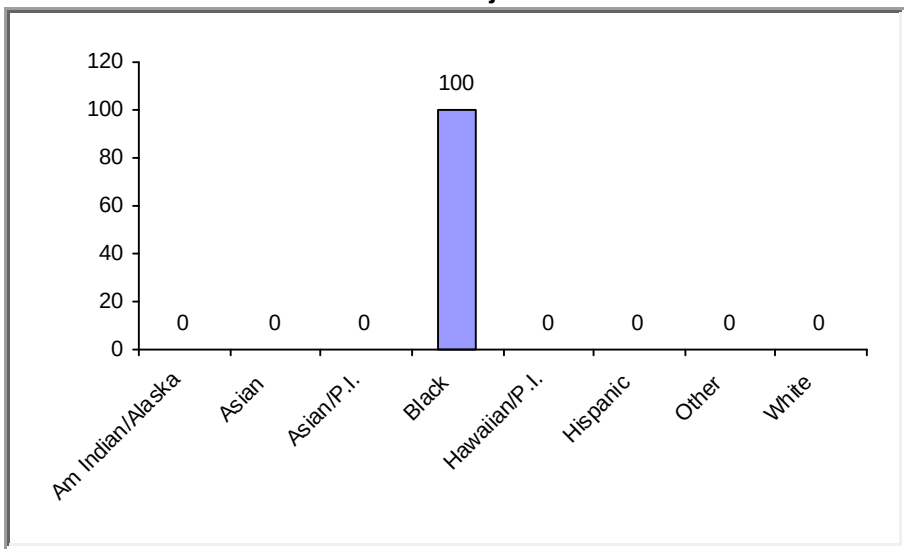
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anniston Consortium, AL

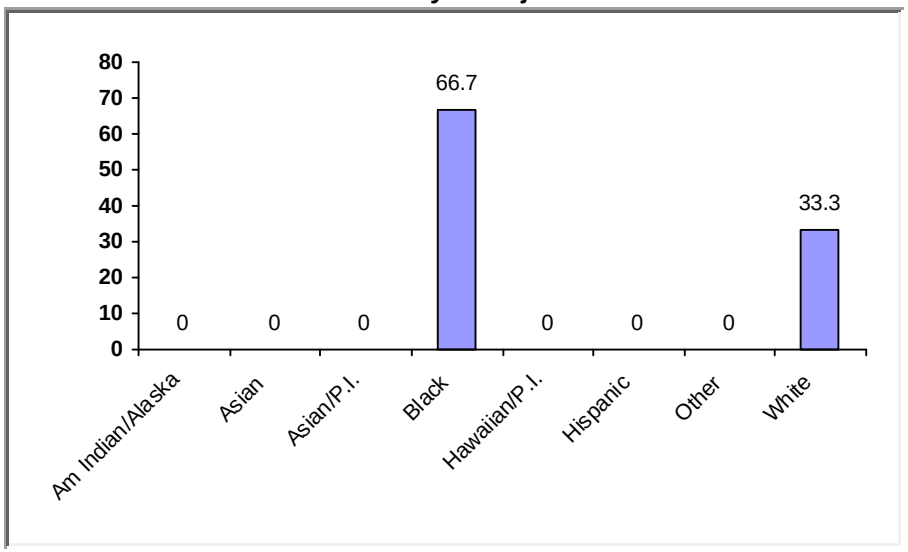
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



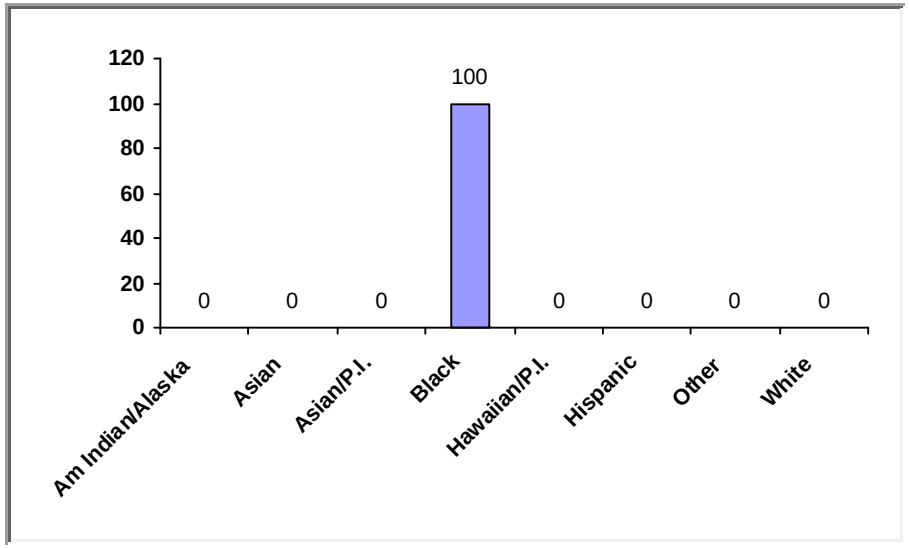
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,472**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$57,608**

Homeowner Rehabilitation Projects



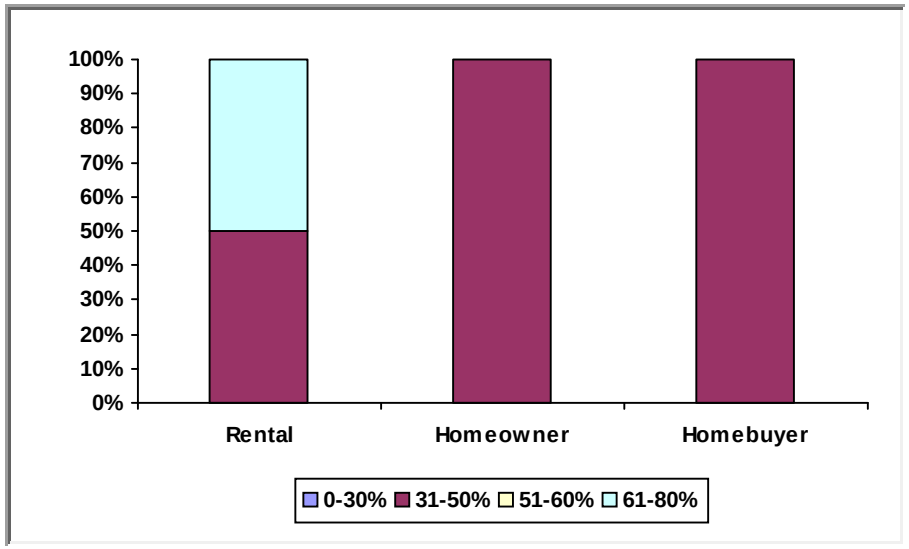
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,899**

* TDC - Includes all sources of funds

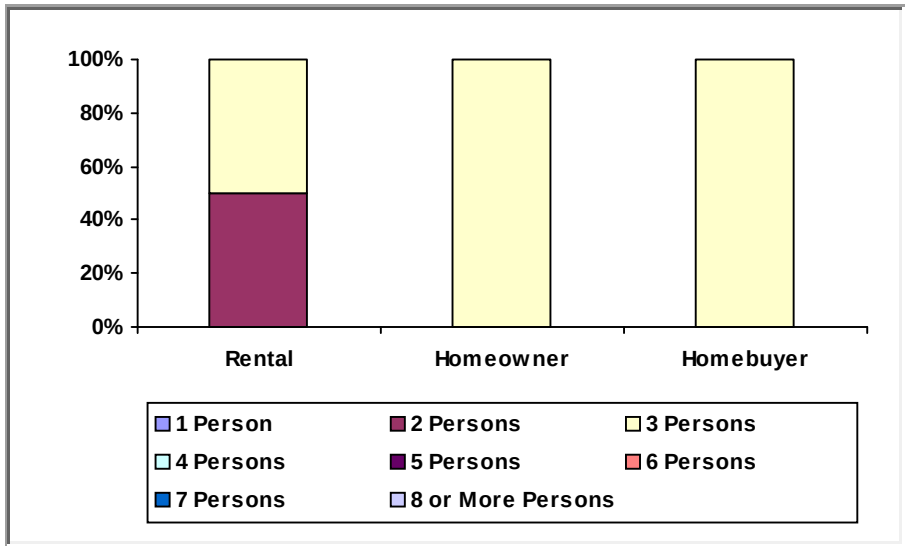
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anniston Consortium, AL

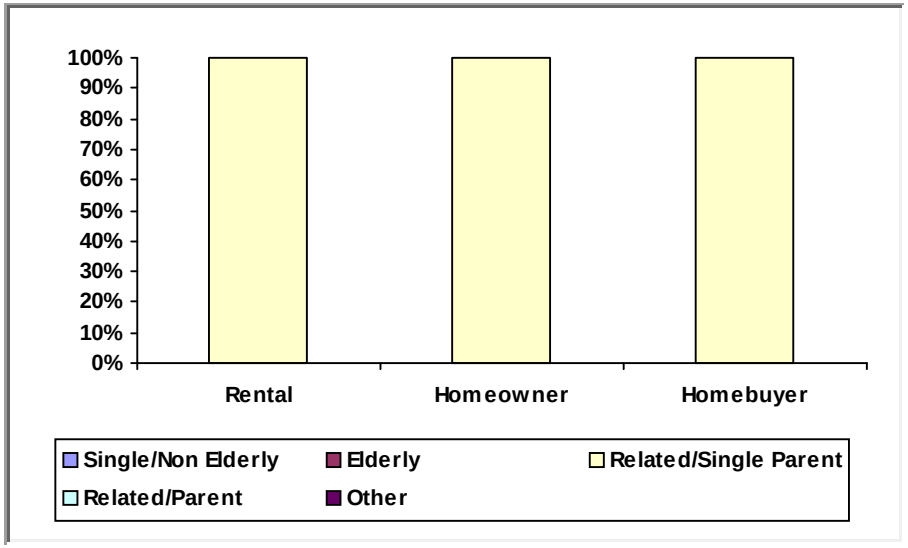
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



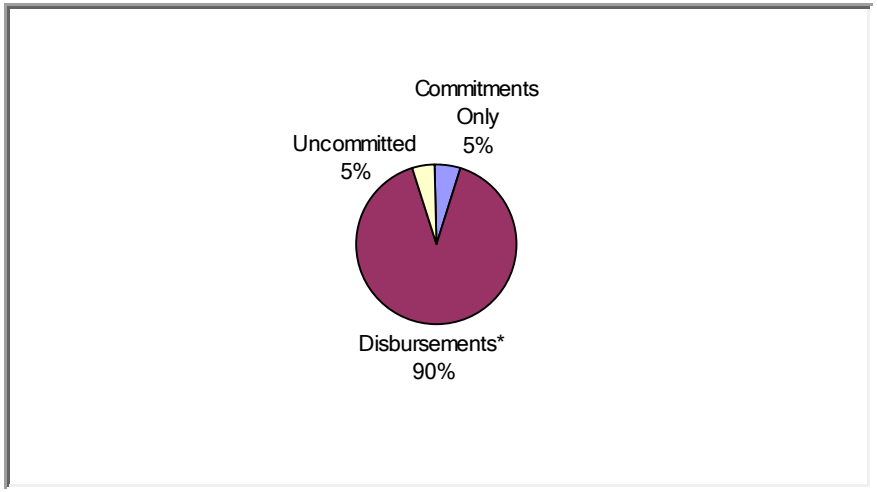
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Birmingham, AL** **PJ Since:** **1992**

(1) Status of Funds

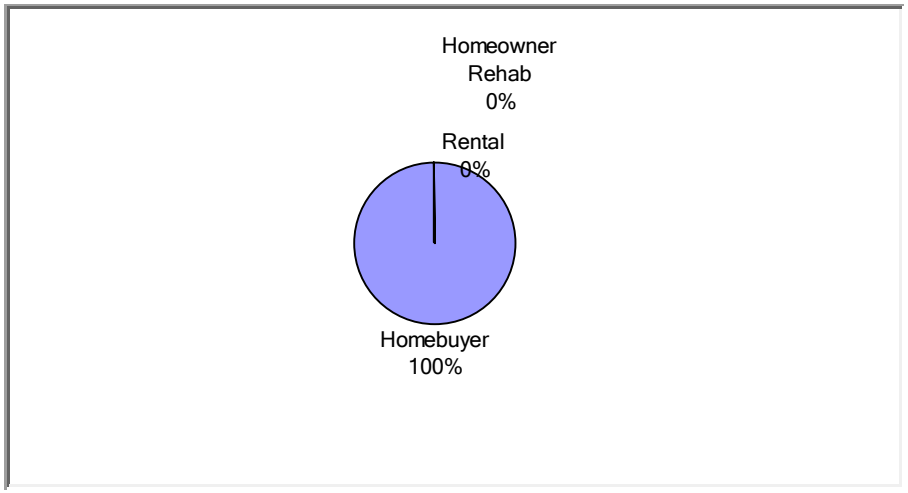
Total HOME Allocations Received: **$46,187,872**



* "Disbursements" include previously committed funds.

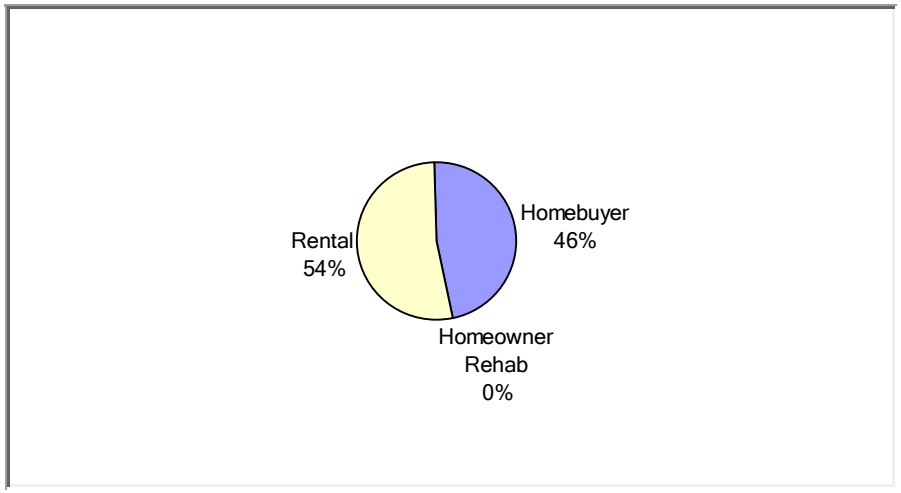
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,429**



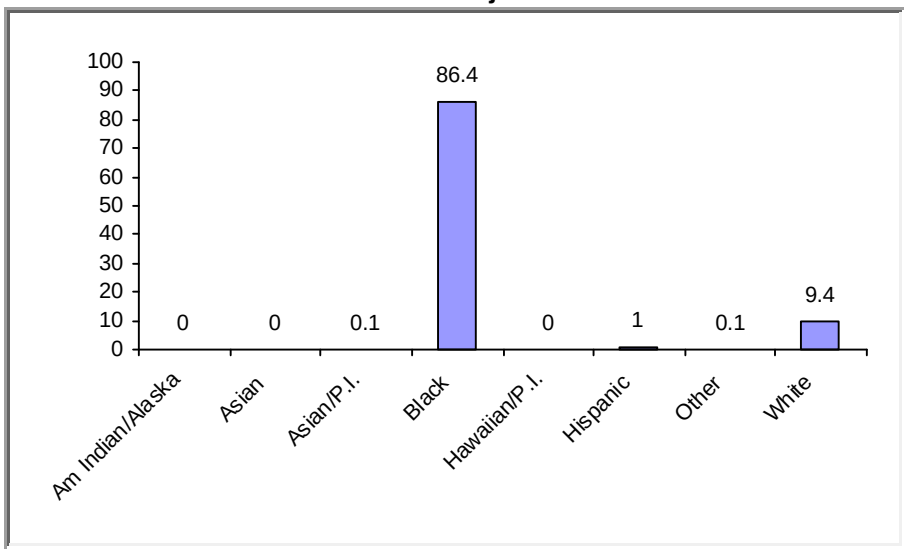
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

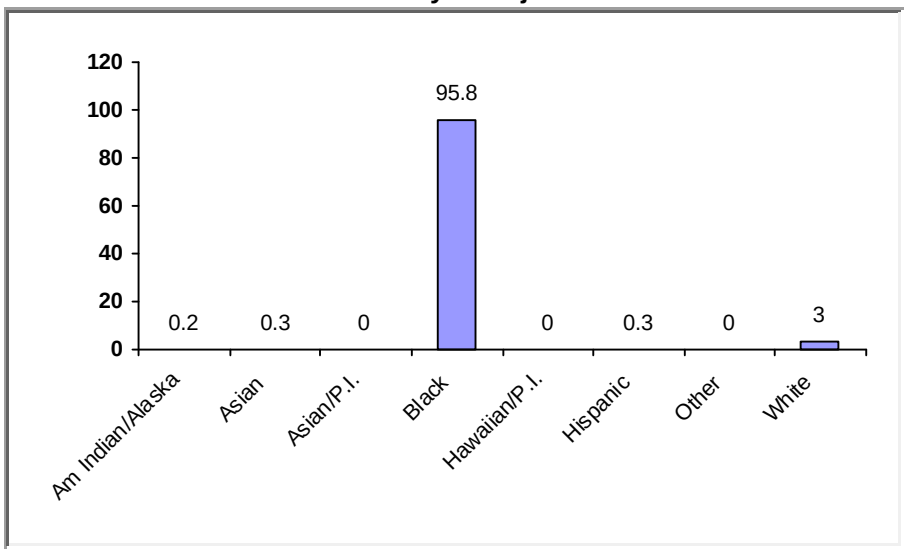
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,232**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,283**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

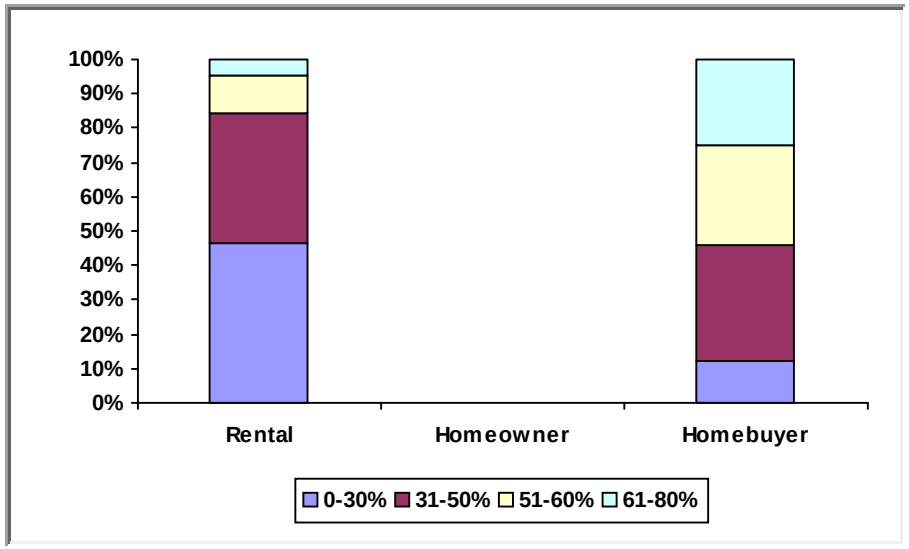
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

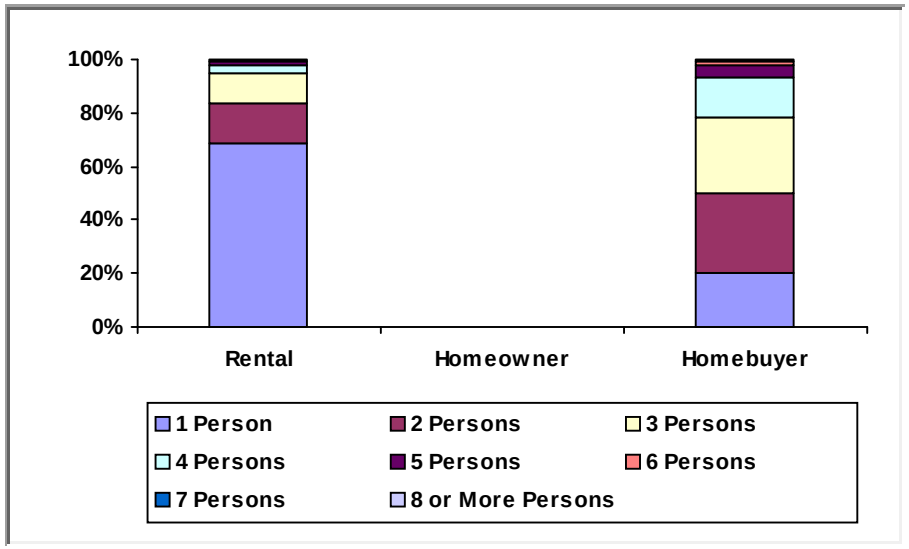
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Birmingham, AL

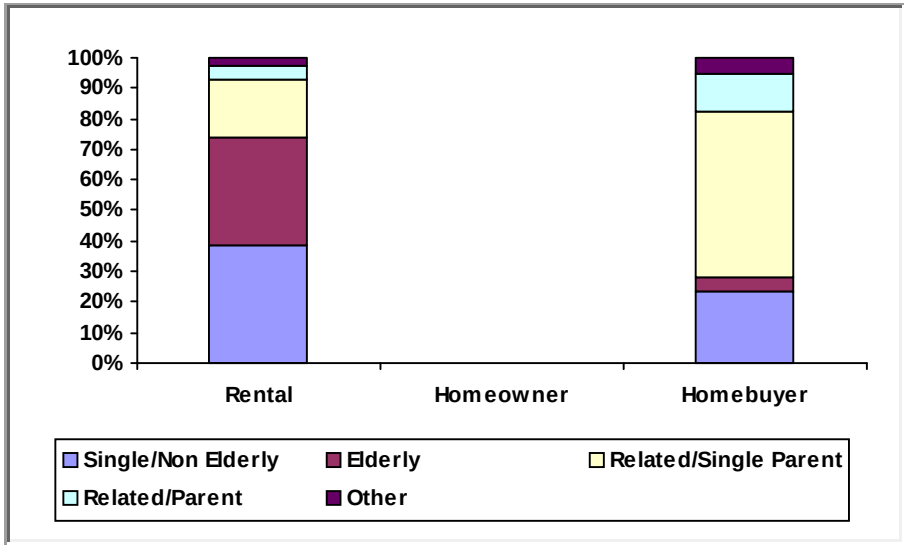
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

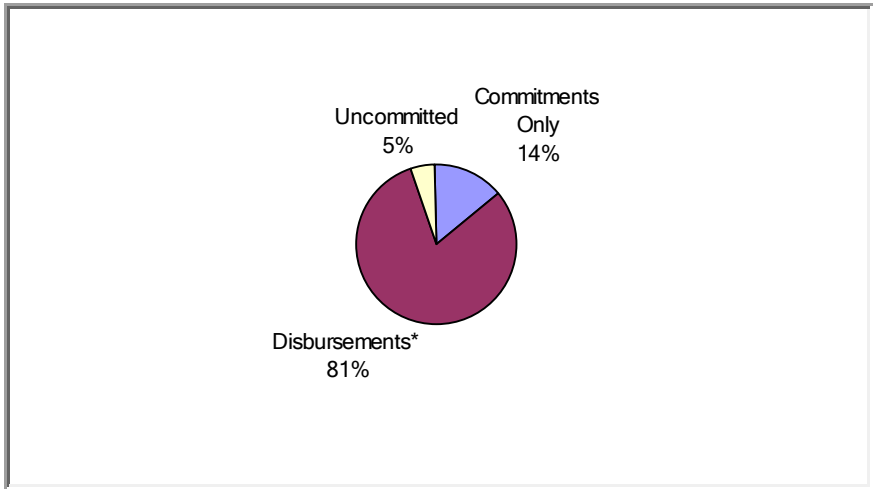
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Huntsville, AL** **PJ Since:** **1992**

(1) Status of Funds

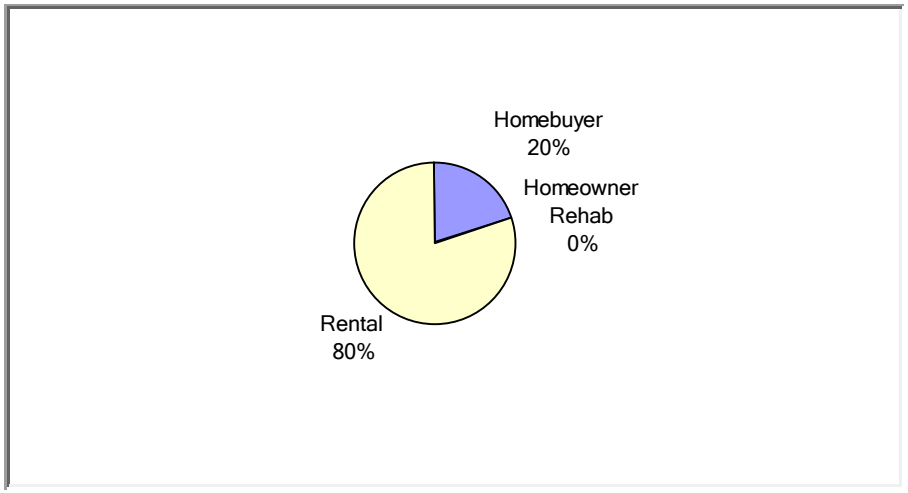
Total HOME Allocations Received: **$14,713,788**



* "Disbursements" include previously committed funds.

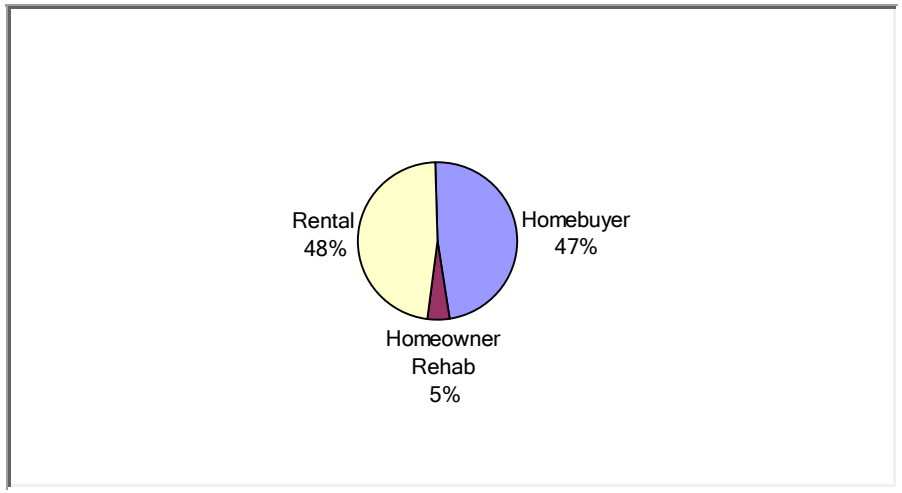
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **748**



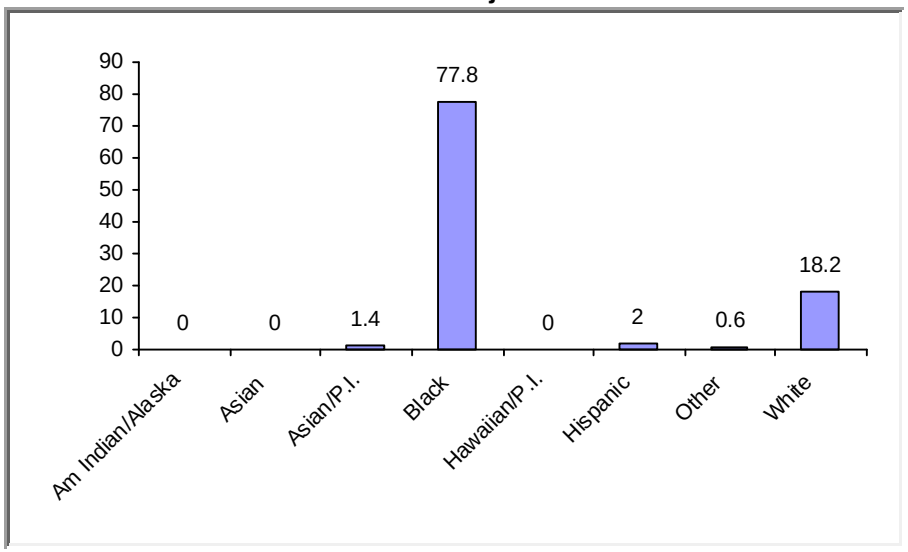
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

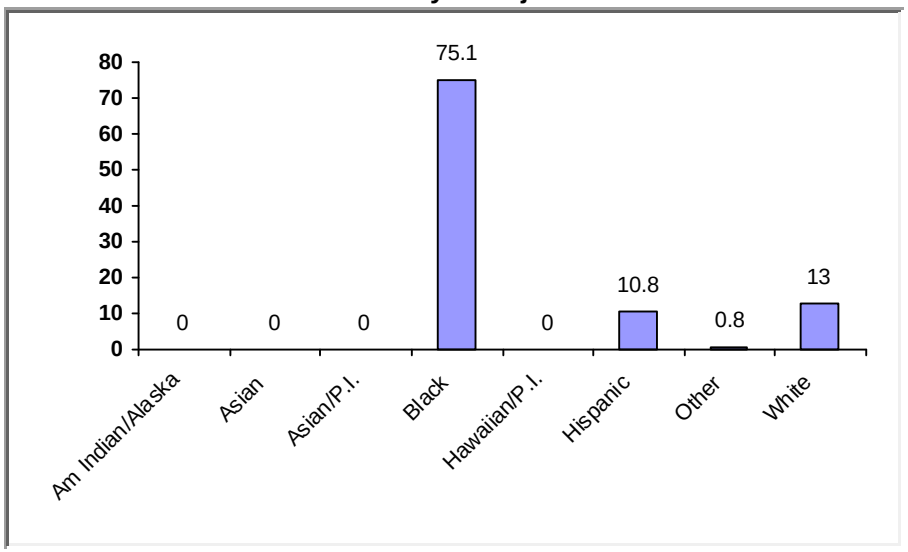
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



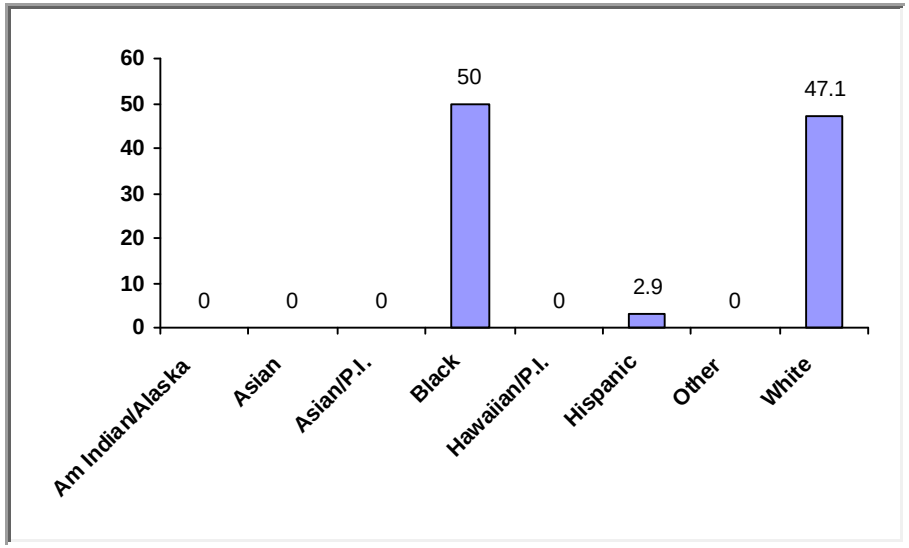
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,506**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,338**

Homeowner Rehabilitation Projects



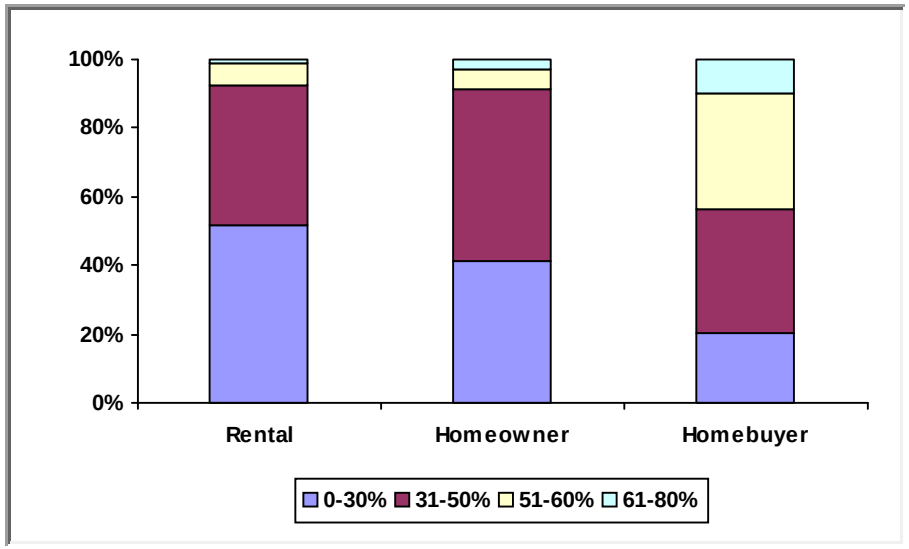
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,596**

* TDC - Includes all sources of funds

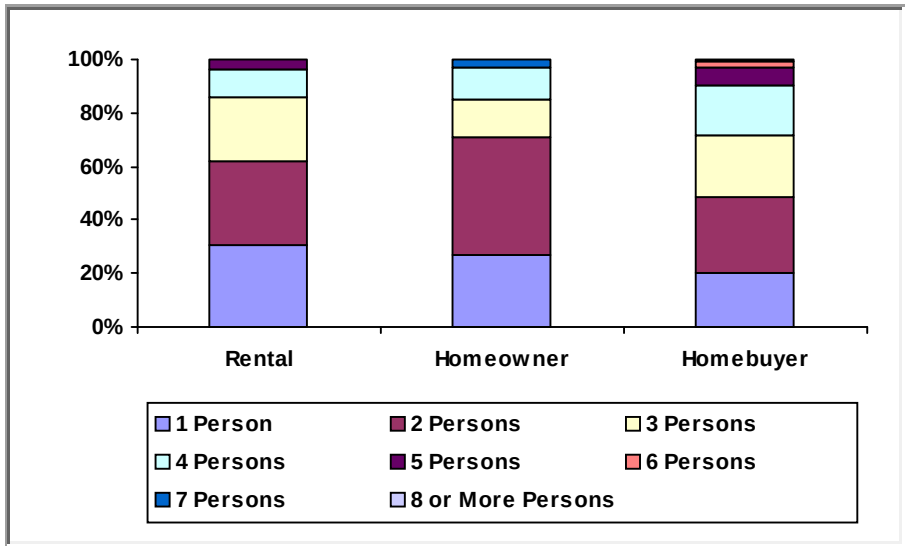
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntsville, AL

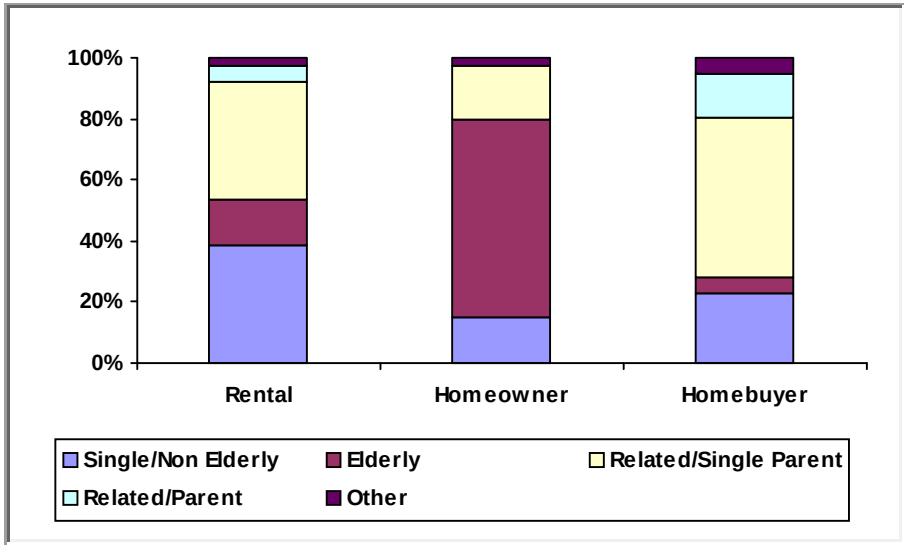
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

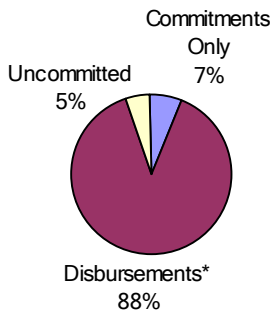
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jefferson County, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,762,857**



* "Disbursements" include previously committed funds.

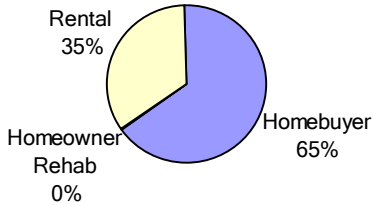
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **466**



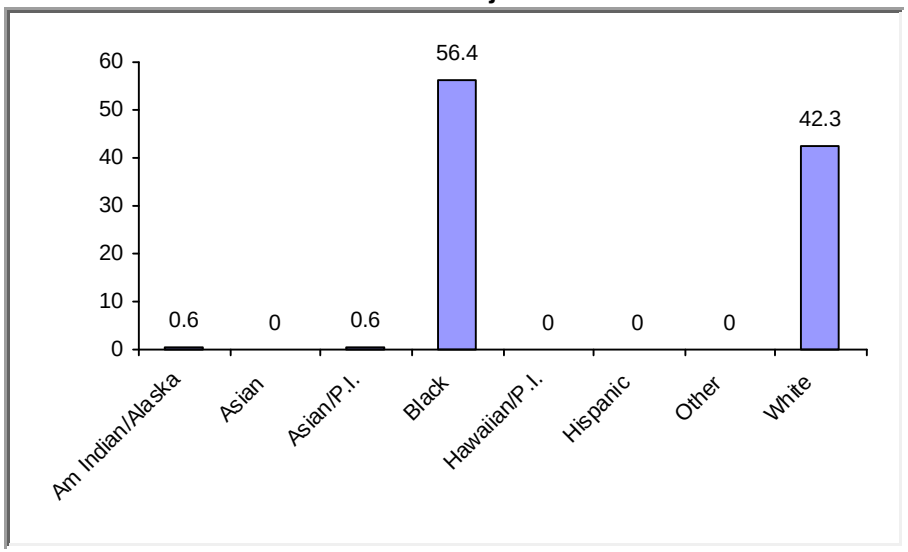
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, AL

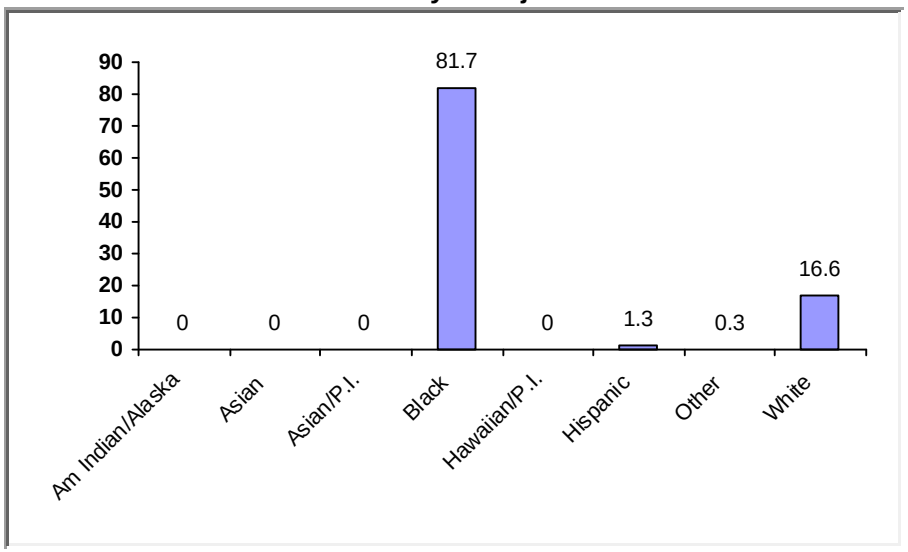
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



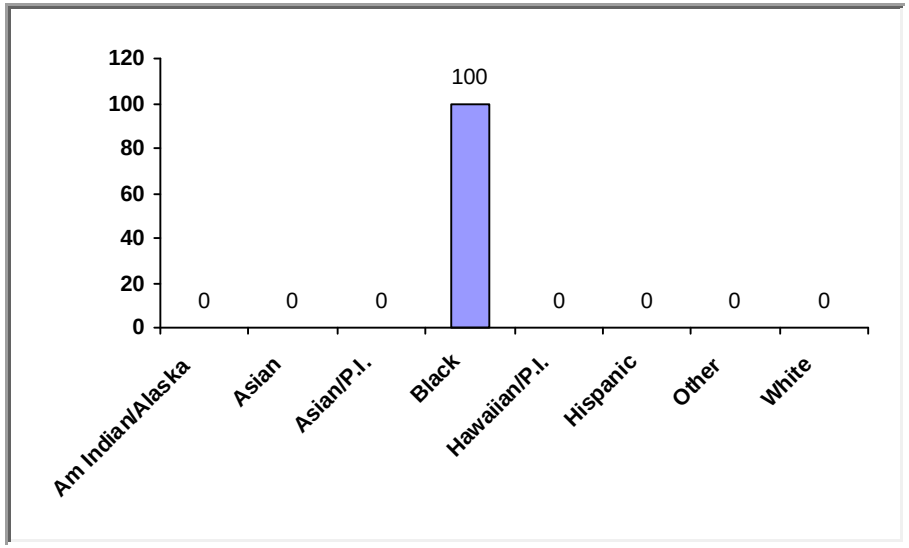
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,328**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,940**

Homeowner Rehabilitation Projects



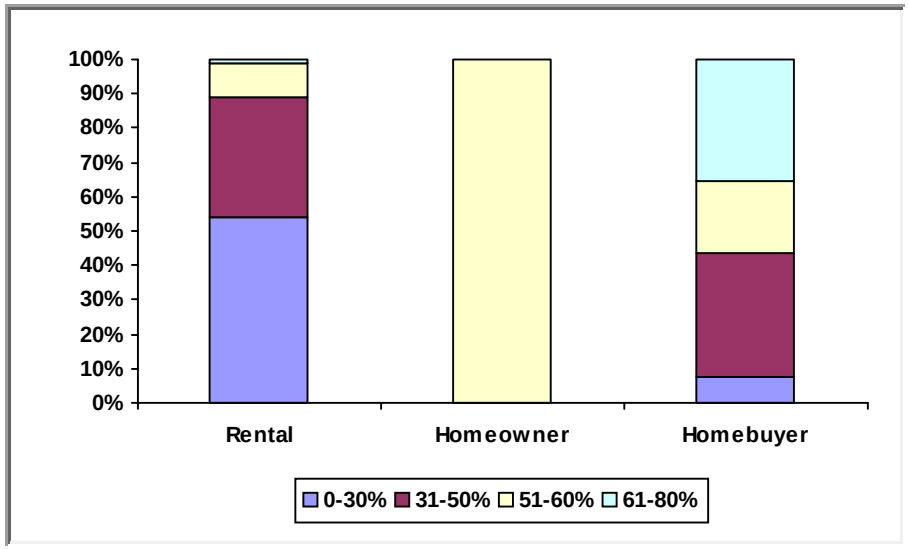
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,737**

* TDC - Includes all sources of funds

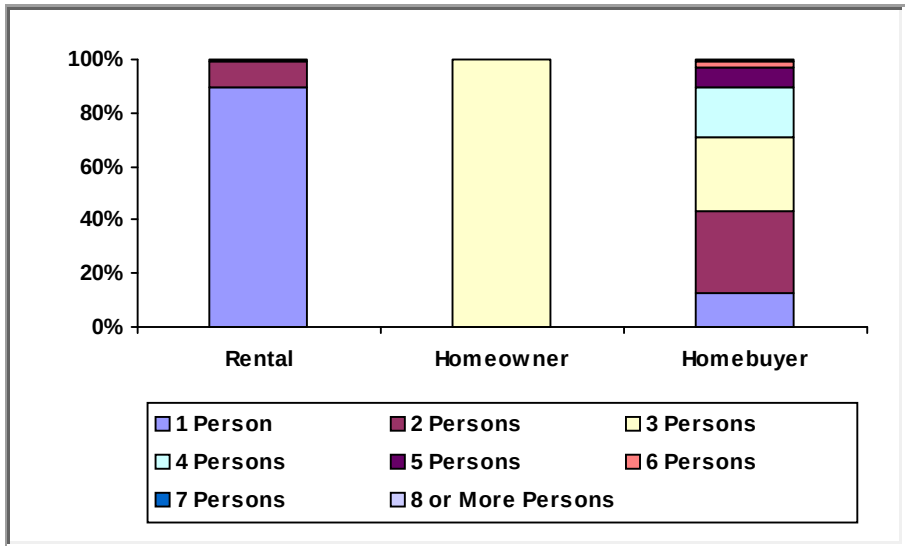
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, AL

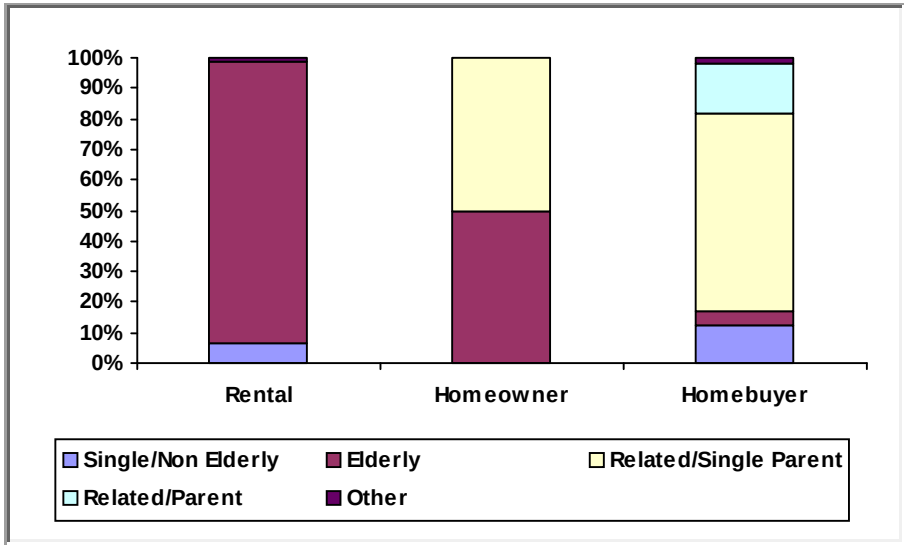
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

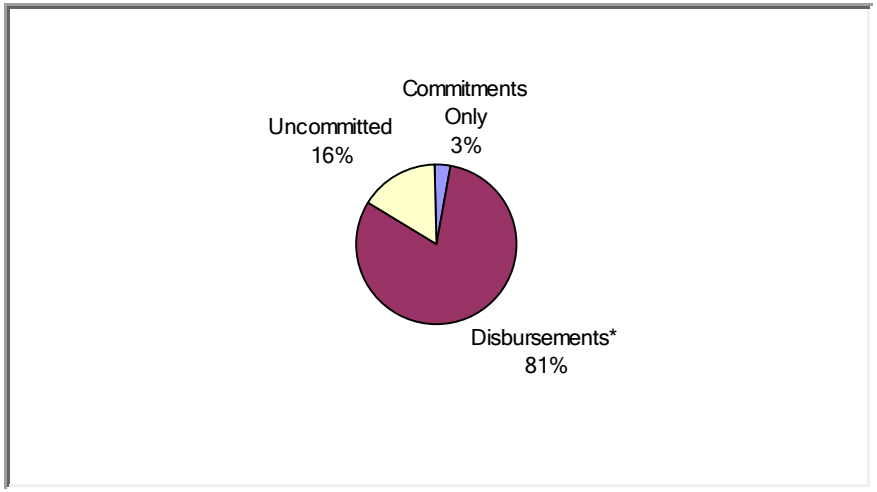
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mobile, AL** **PJ Since:** **1992**

(1) Status of Funds

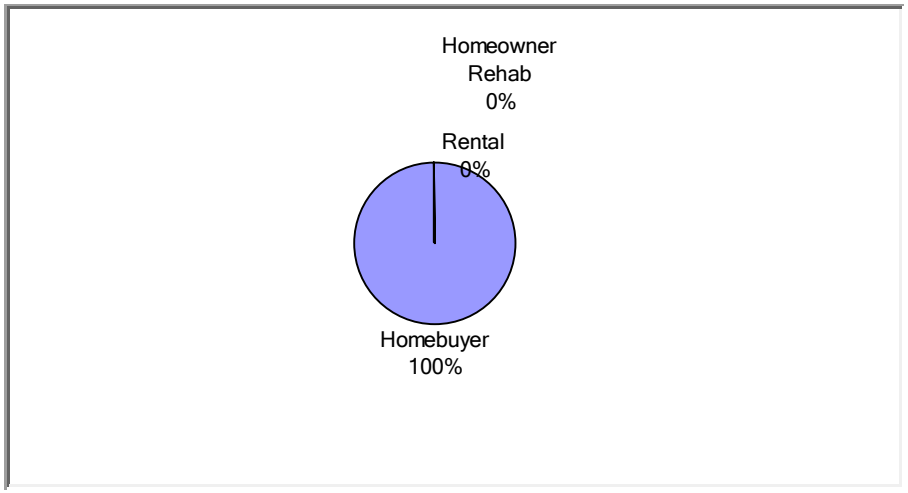
Total HOME Allocations Received: **$30,486,785**



* "Disbursements" include previously committed funds.

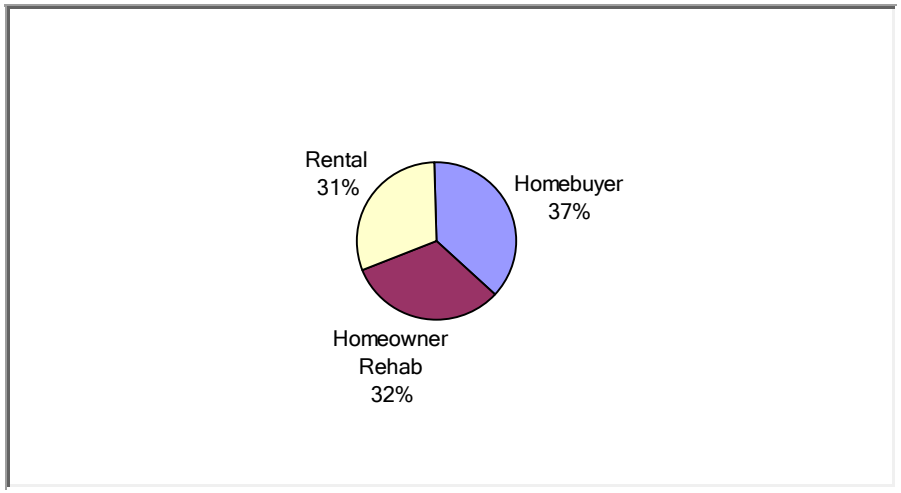
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **609**



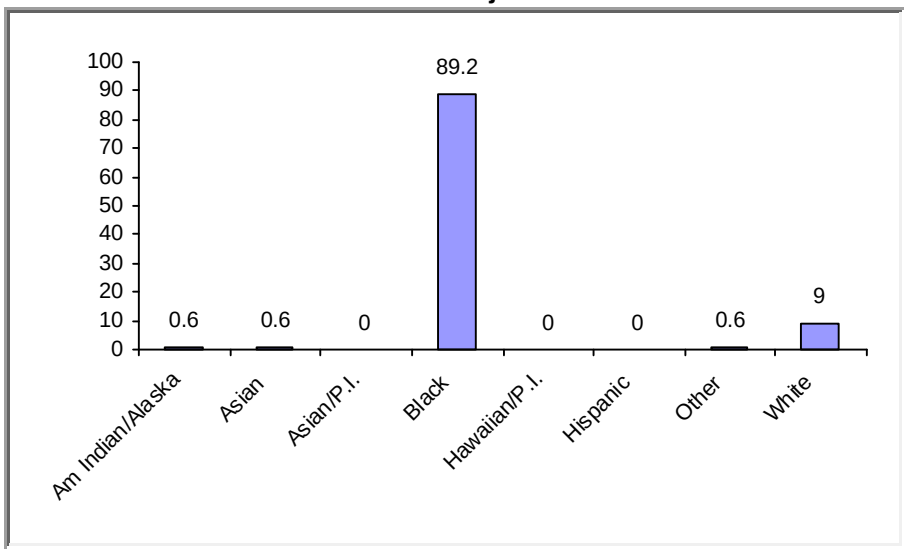
Tenant-Based Rental Assistance (TBRA) Total: **1439 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

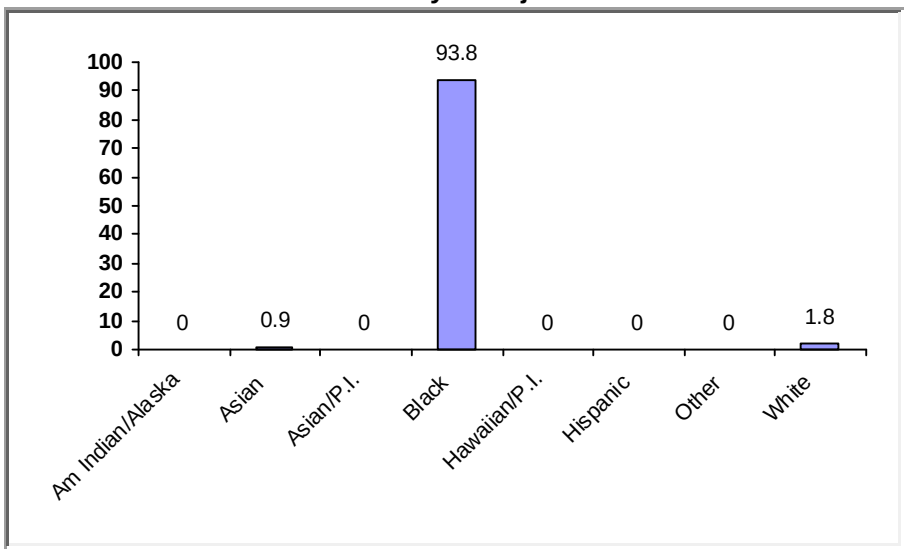
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



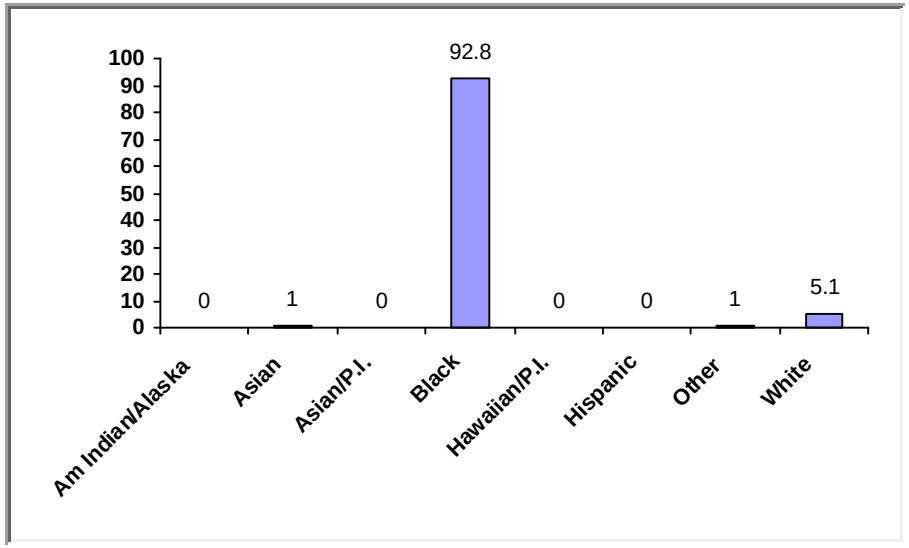
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,513**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,215**

Homeowner Rehabilitation Projects



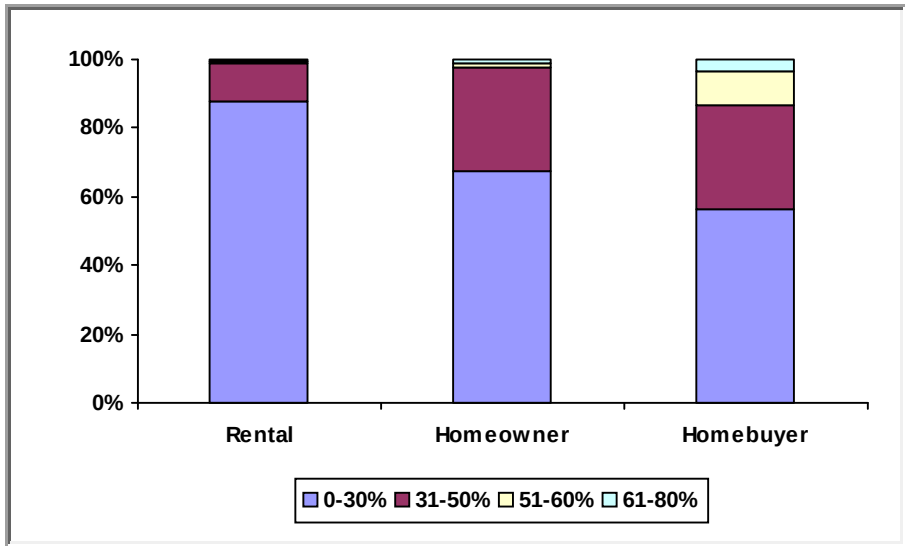
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,654**

* TDC - Includes all sources of funds

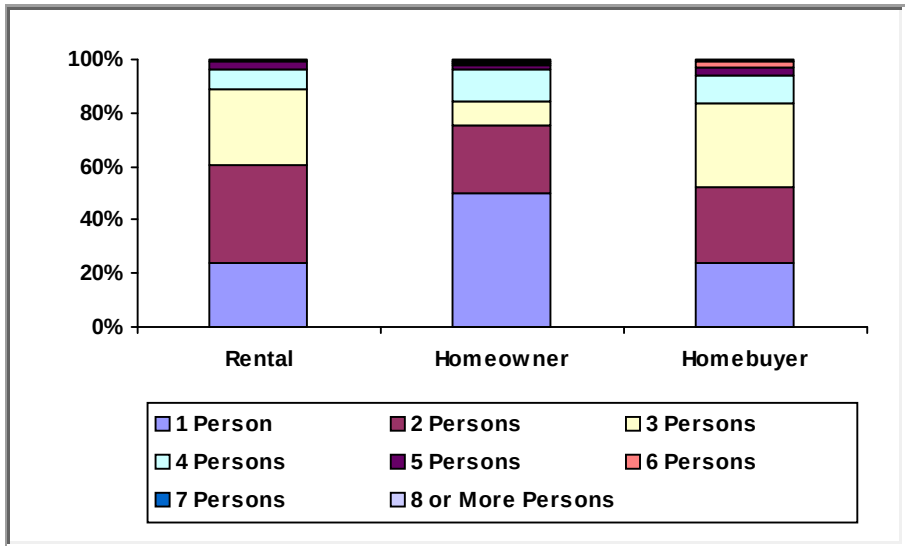
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile, AL

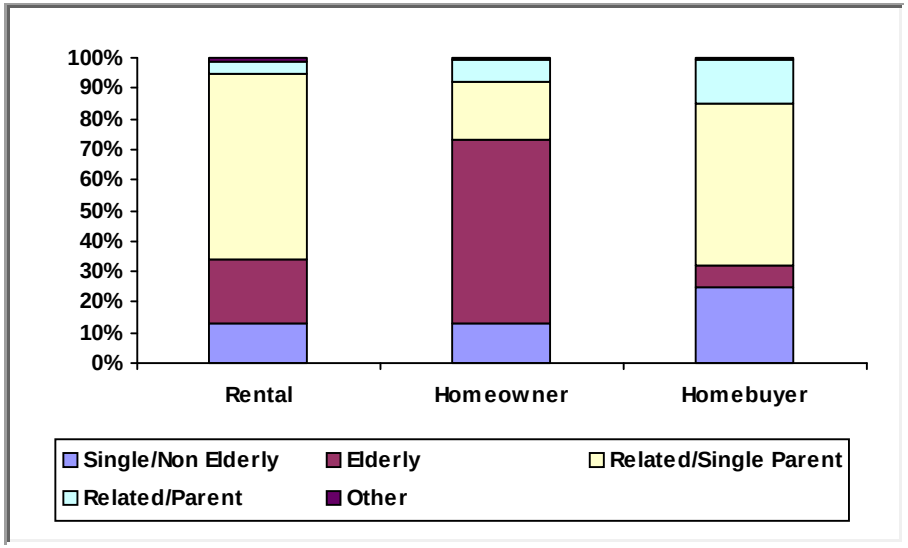
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

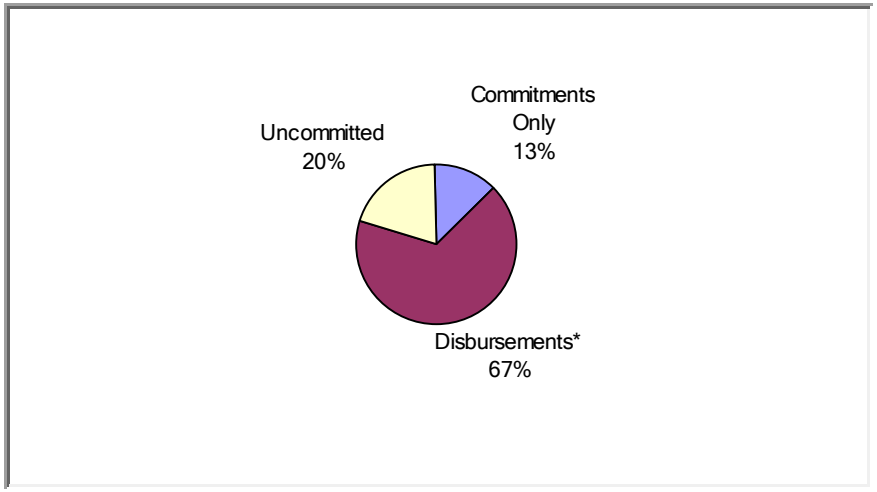
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mobile County, AL** **PJ Since:** **2002**

(1) Status of Funds

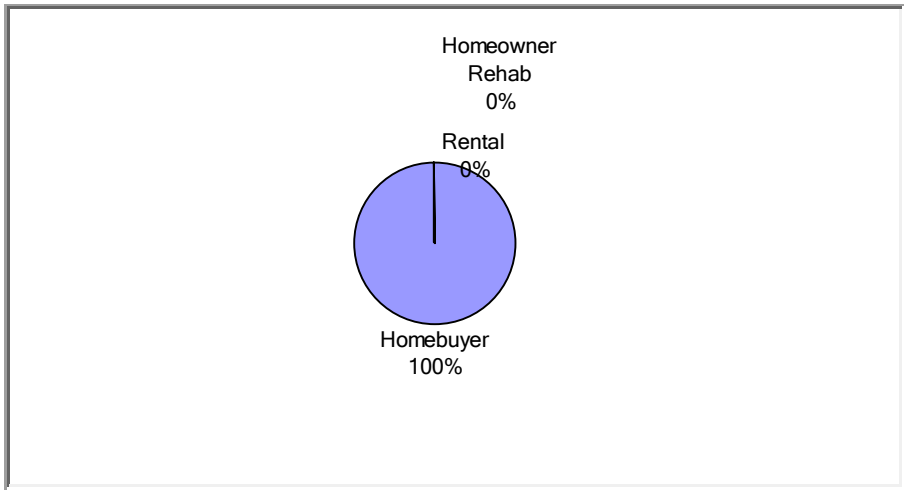
Total HOME Allocations Received: **$9,195,088**



* "Disbursements" include previously committed funds.

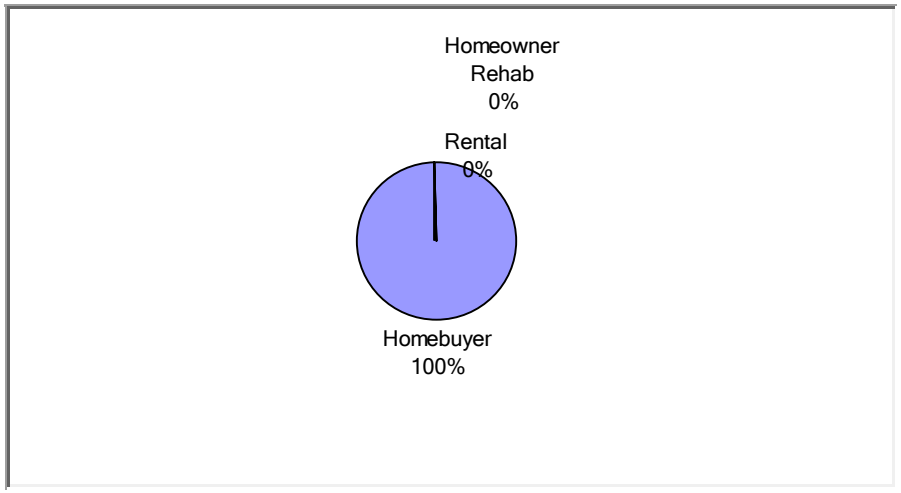
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **270**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mobile County, AL

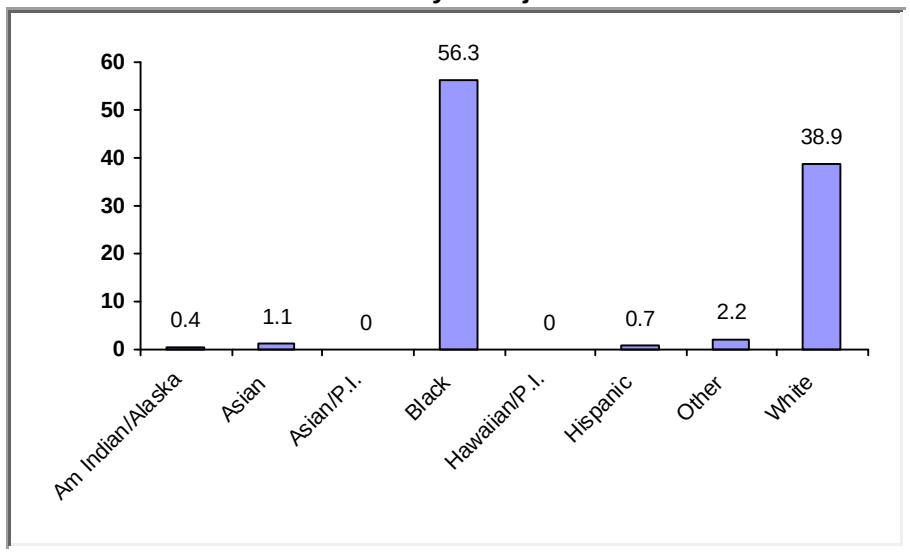
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,241**

Homeowner Rehabilitation Projects

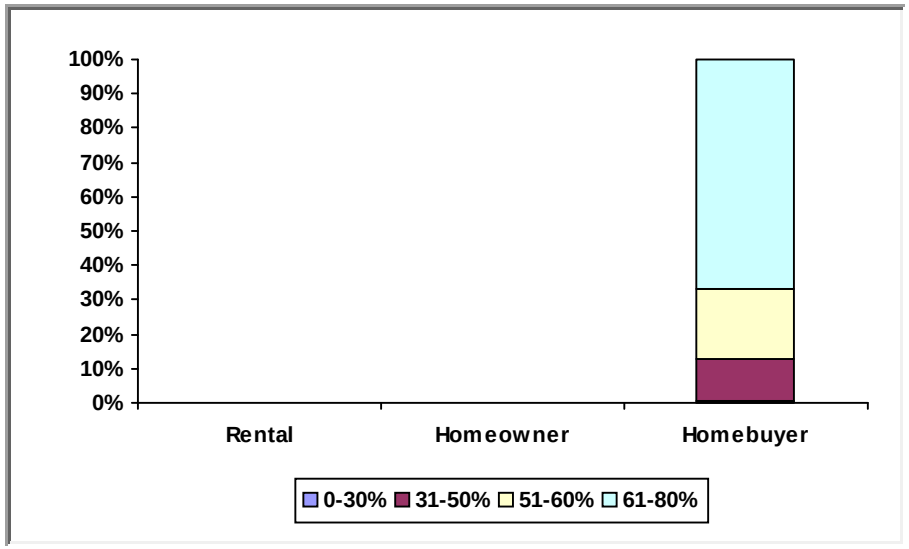
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

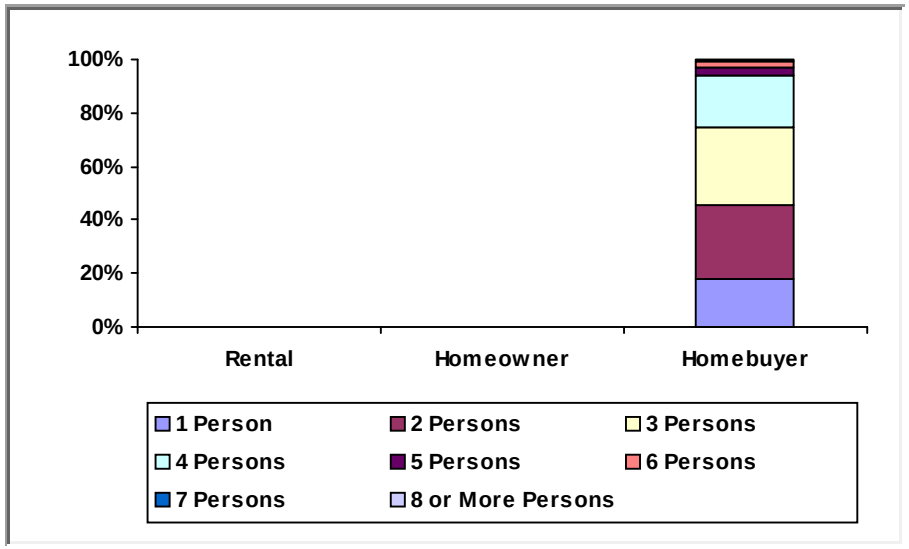
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

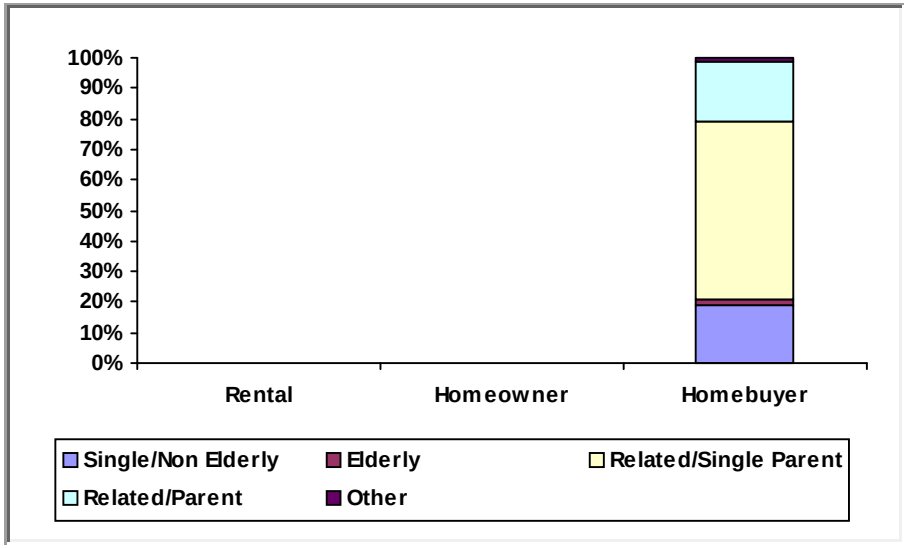
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



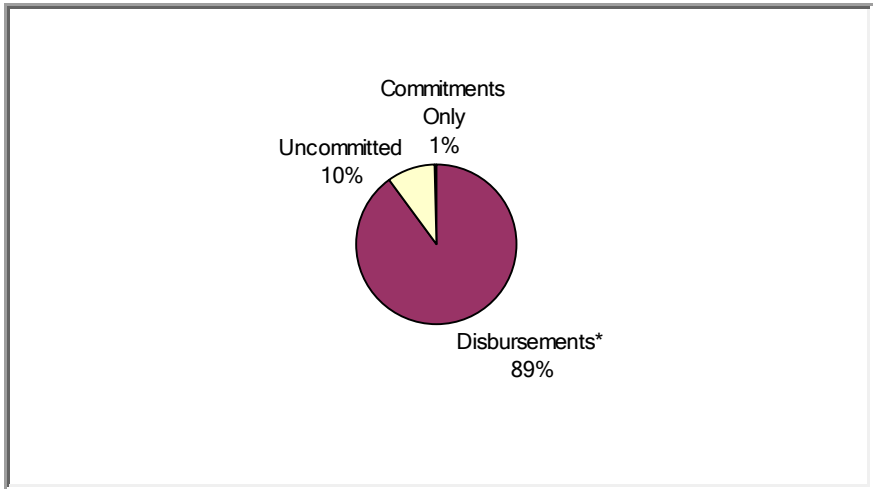
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montgomery, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$24,555,861**



* "Disbursements" include previously committed funds.

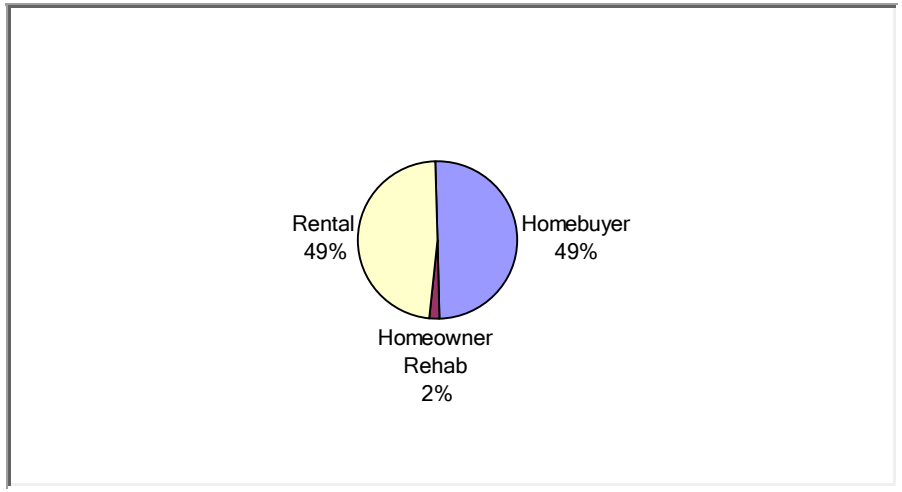
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **935**



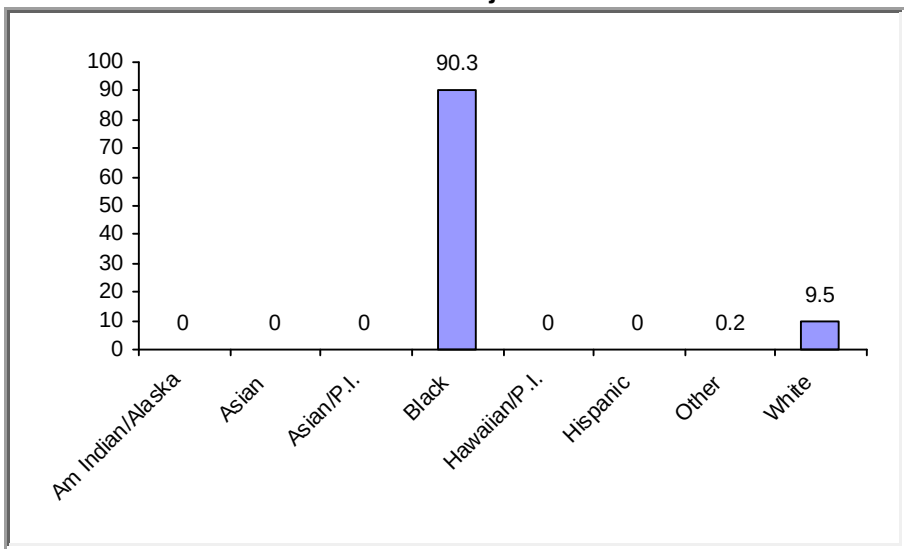
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

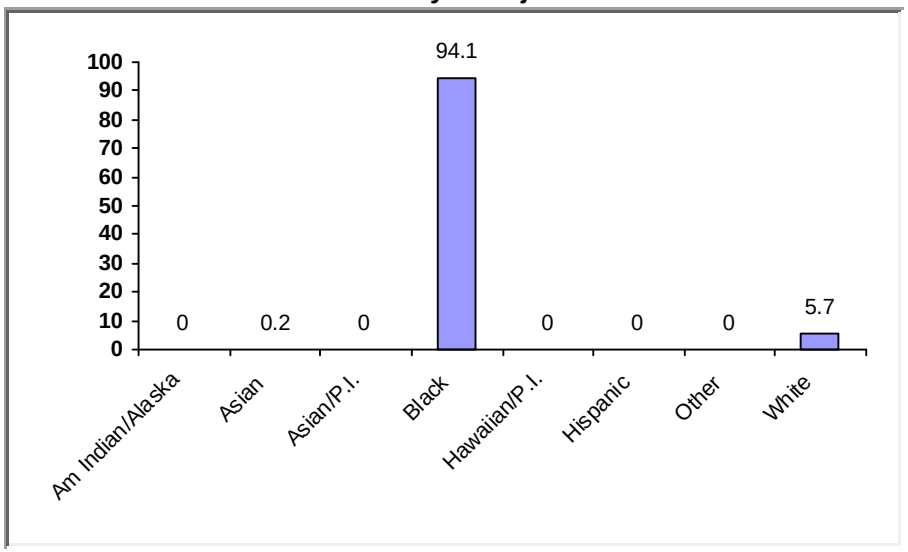
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



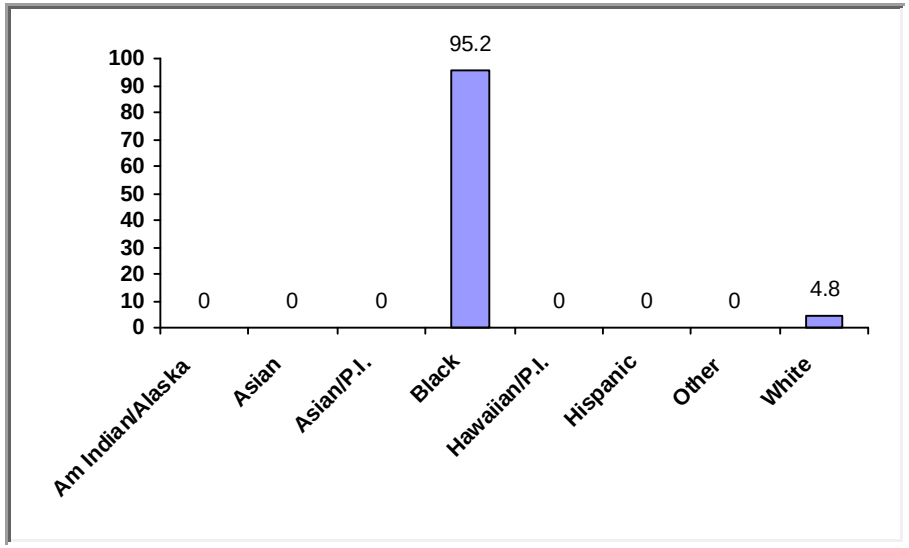
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,479**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,658**

Homeowner Rehabilitation Projects



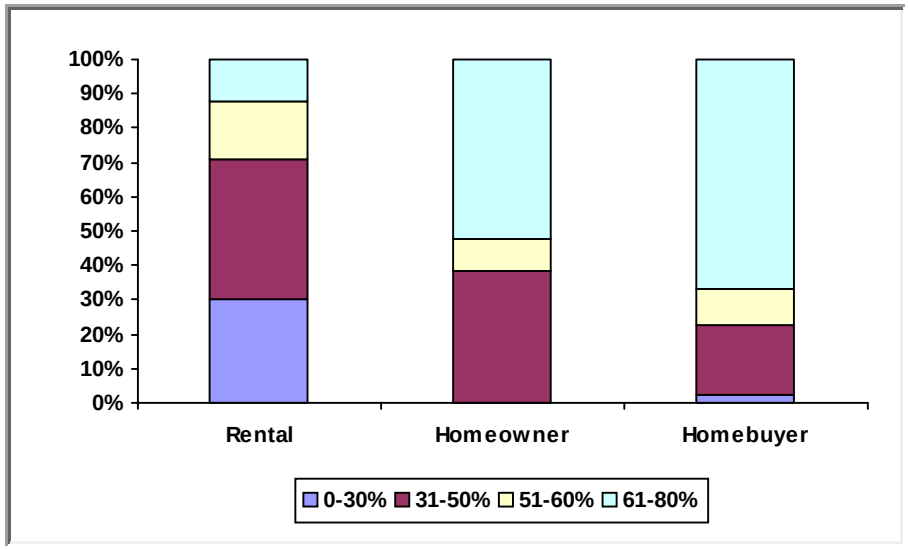
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,488**

* TDC - Includes all sources of funds

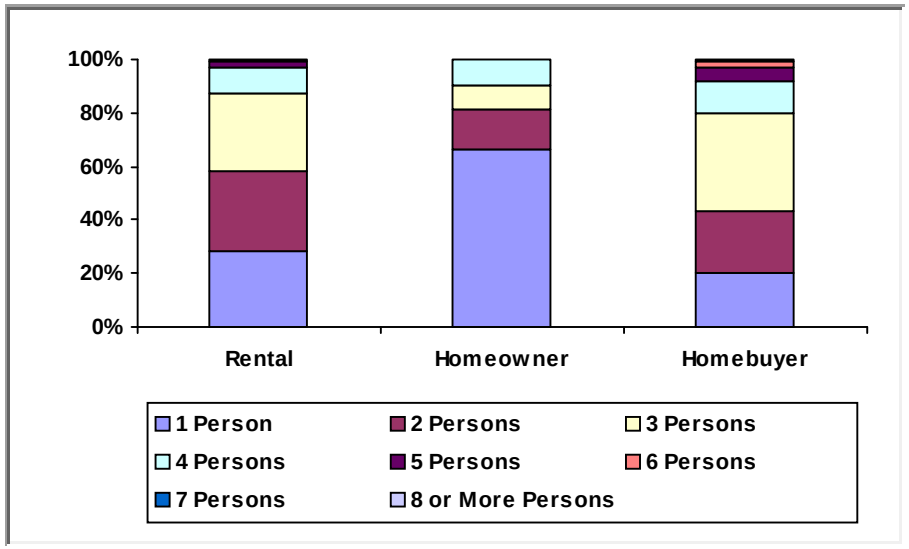
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery, AL

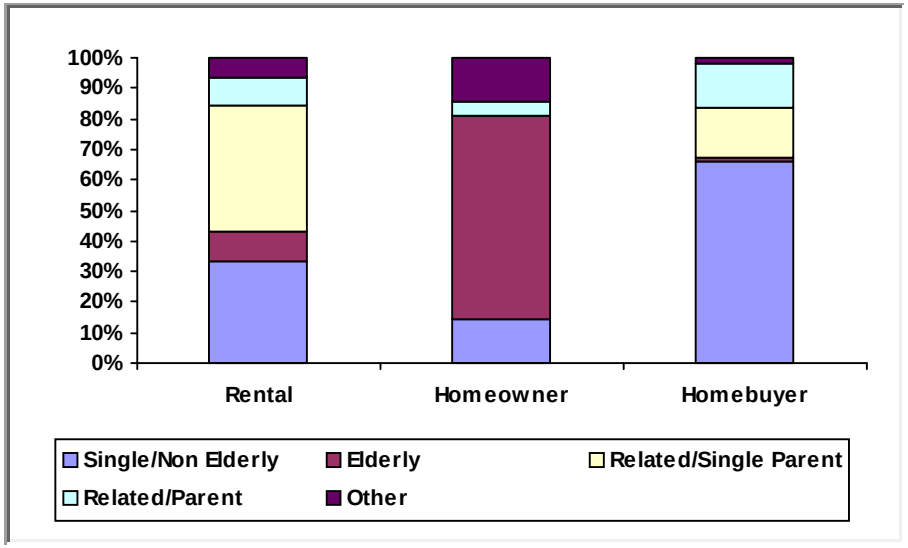
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



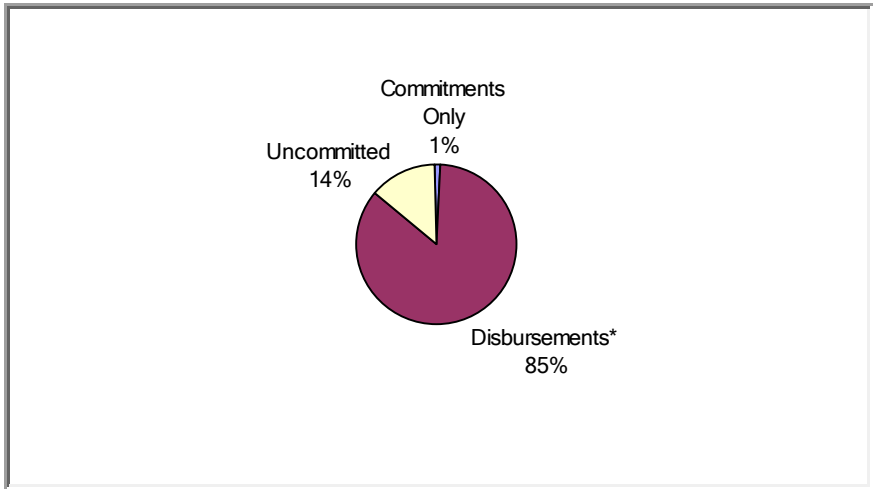
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tuscaloosa, AL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,305,753**



* "Disbursements" include previously committed funds.

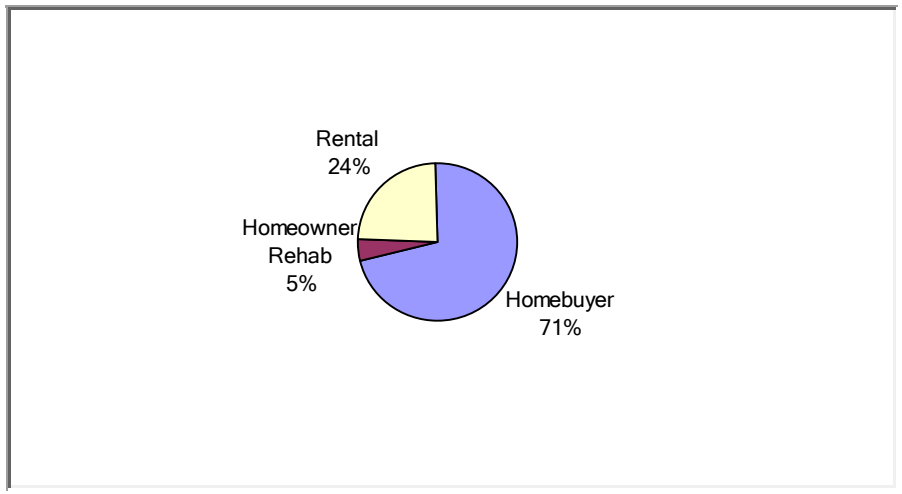
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **879**



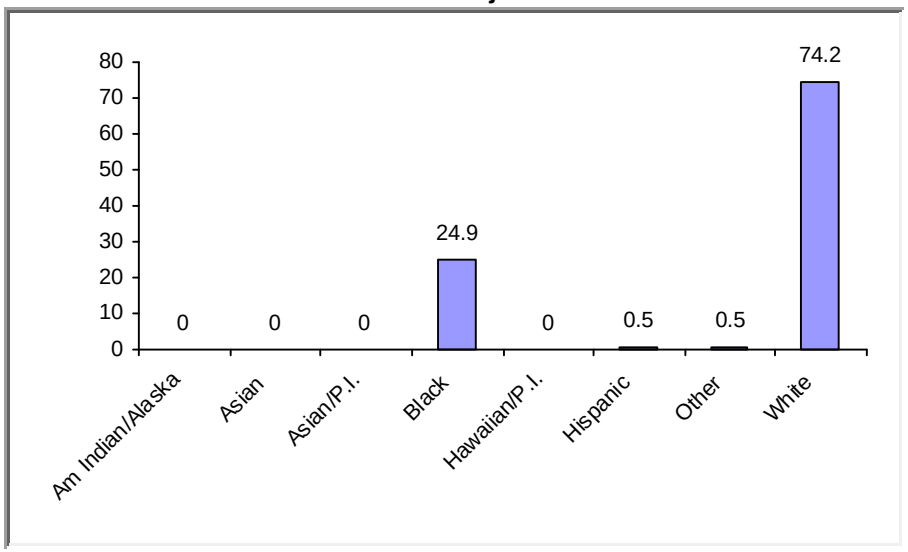
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

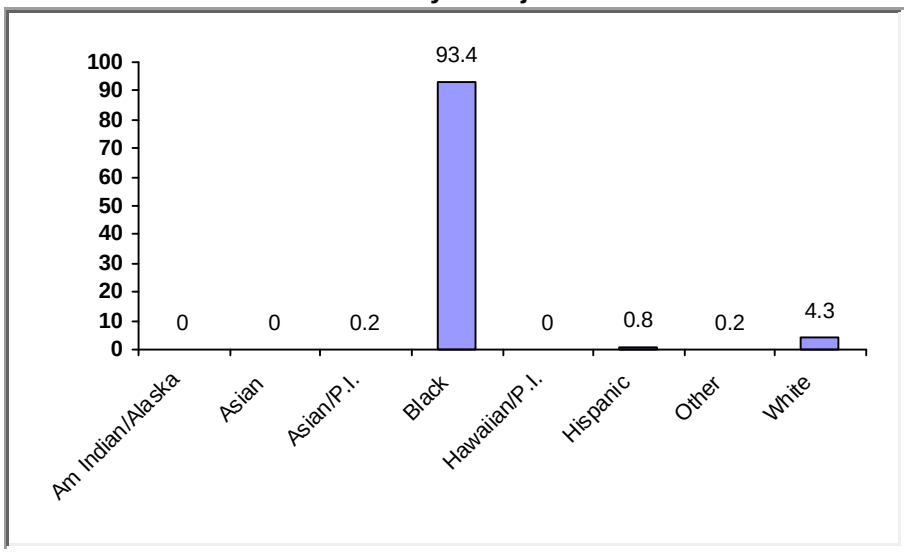
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



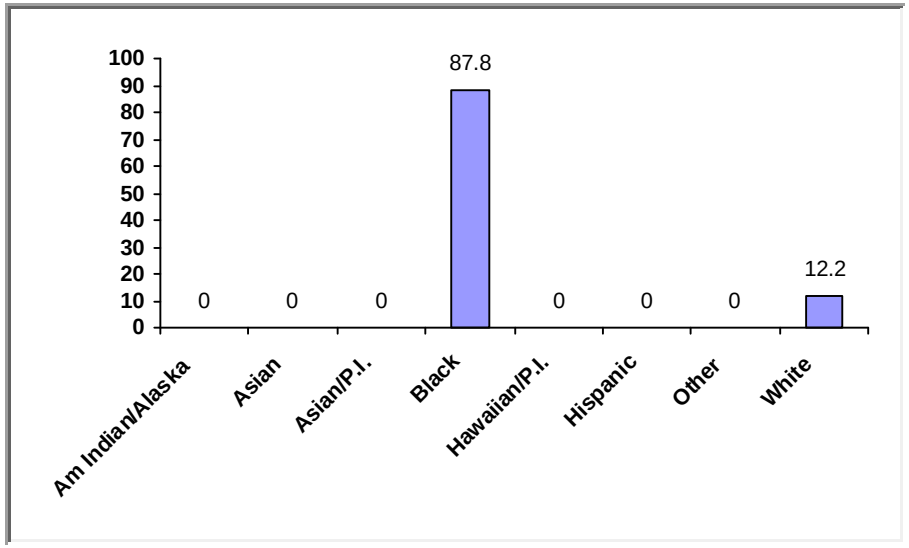
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,252**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,714**

Homeowner Rehabilitation Projects



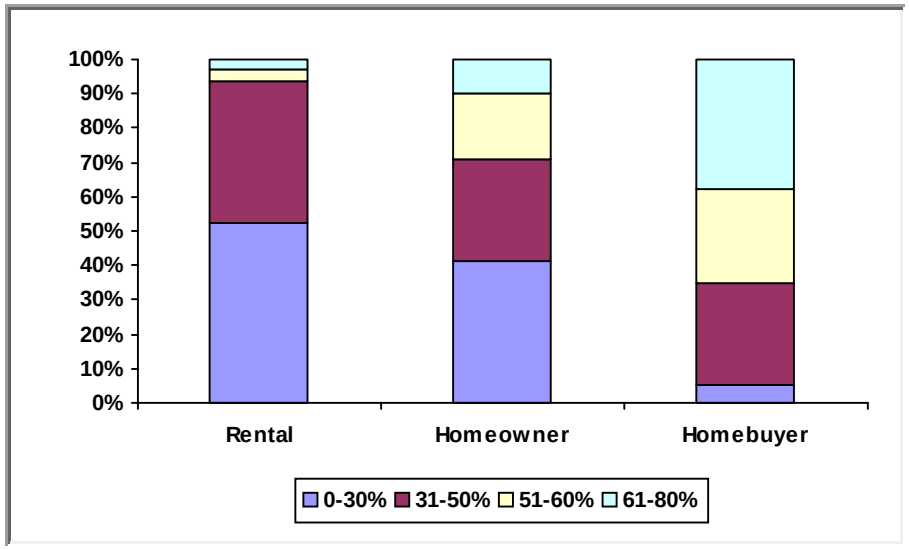
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,217**

* TDC - Includes all sources of funds

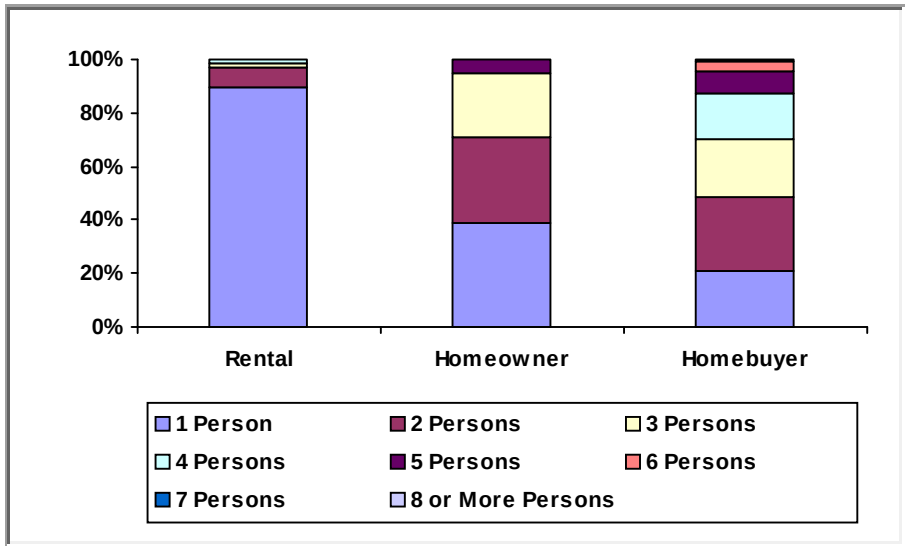
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tuscaloosa, AL

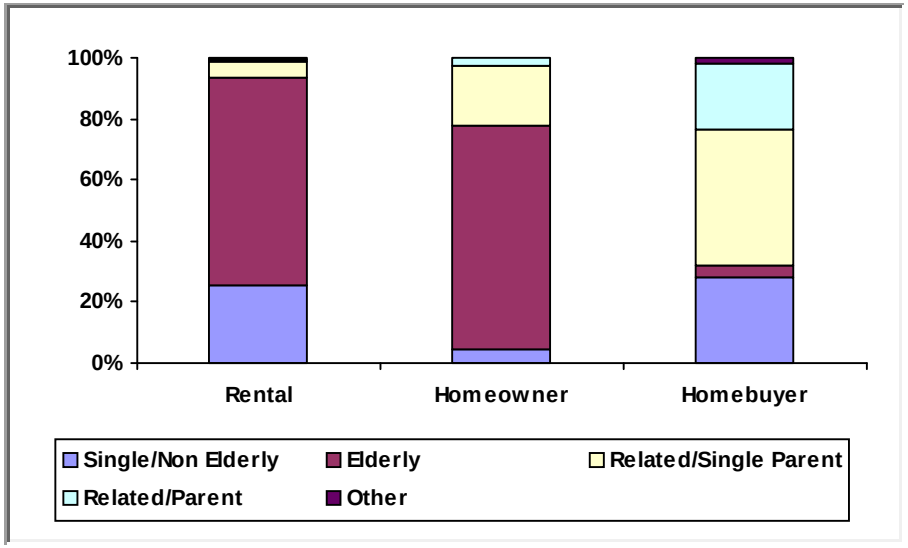
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

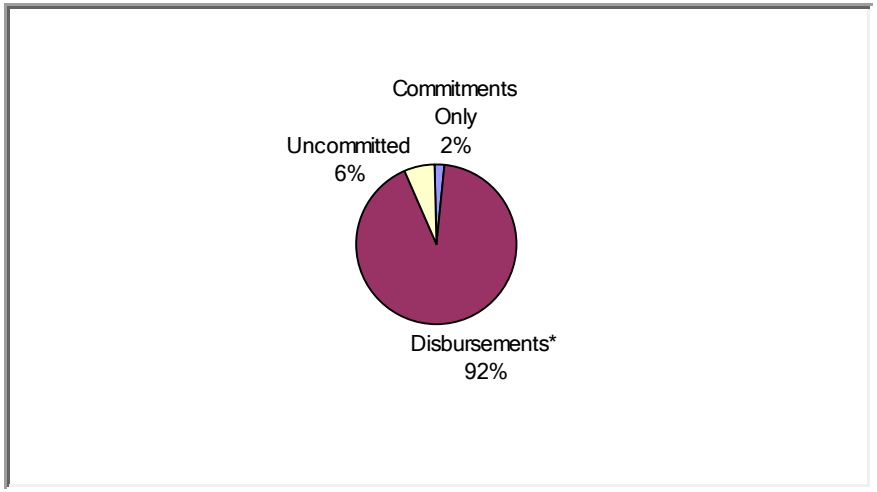
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fort Smith, AR** **PJ Since:** **1994**

(1) Status of Funds

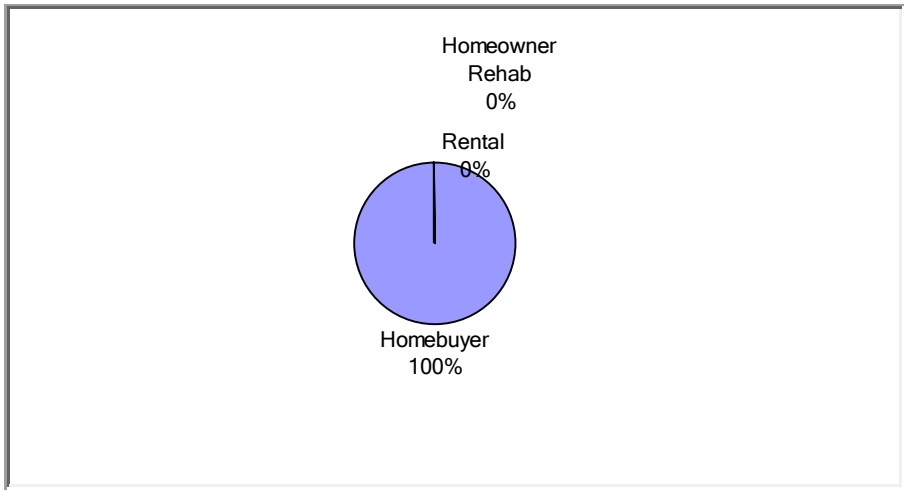
Total HOME Allocations Received: **$8,624,541**



* "Disbursements" include previously committed funds.

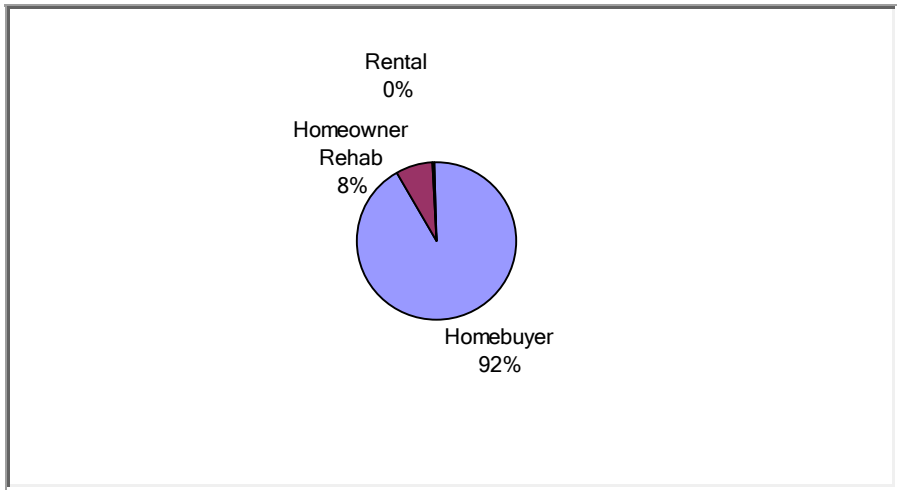
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **590**



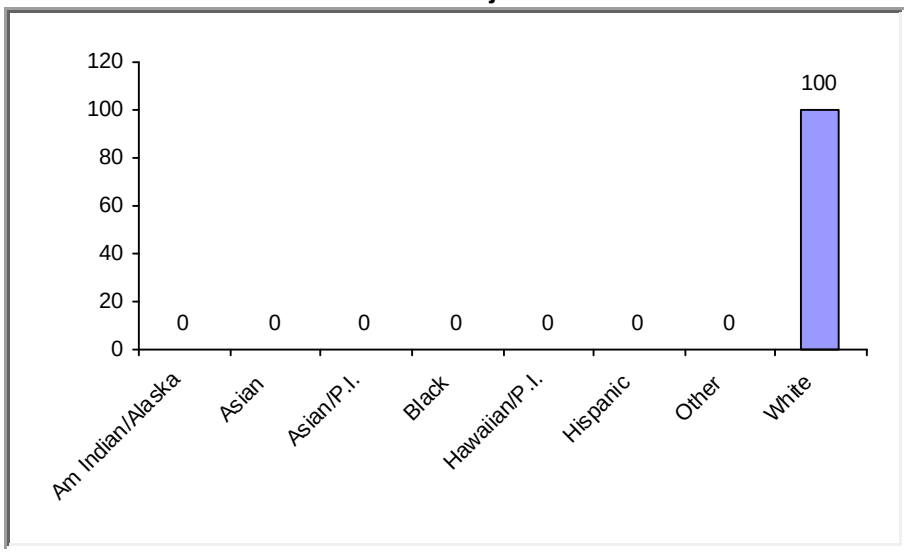
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

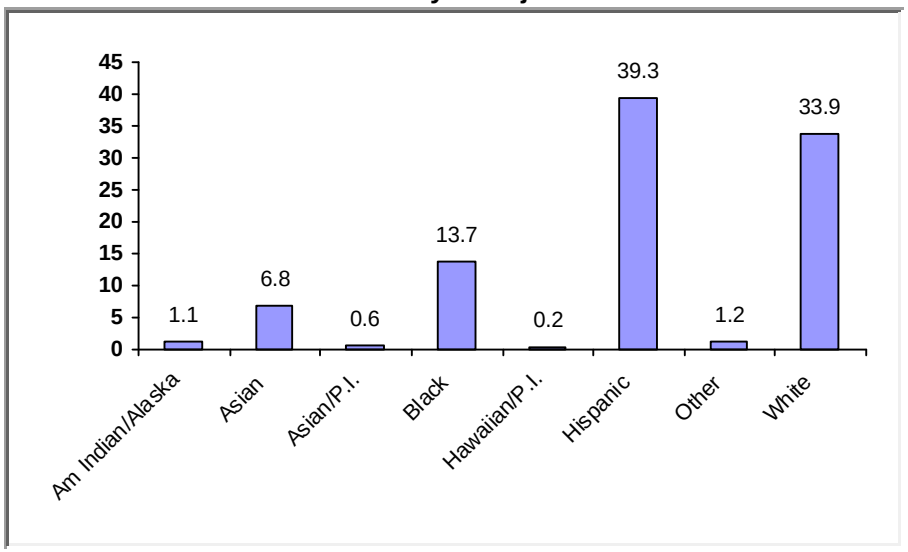
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



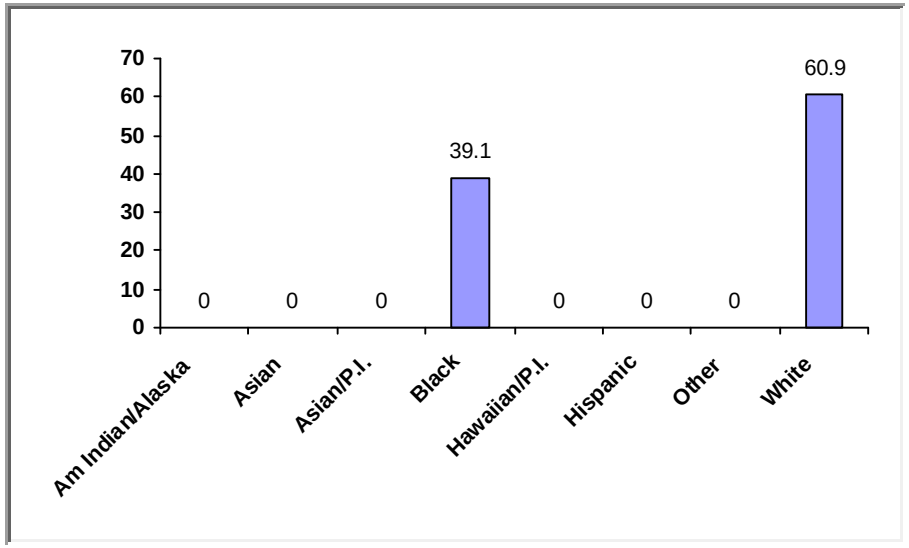
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,167**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,307**

Homeowner Rehabilitation Projects



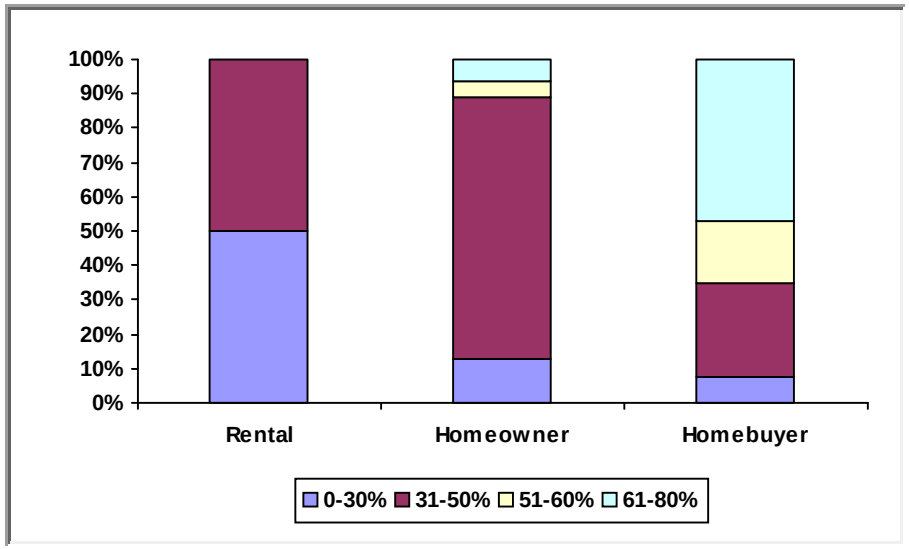
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,068**

* TDC - Includes all sources of funds

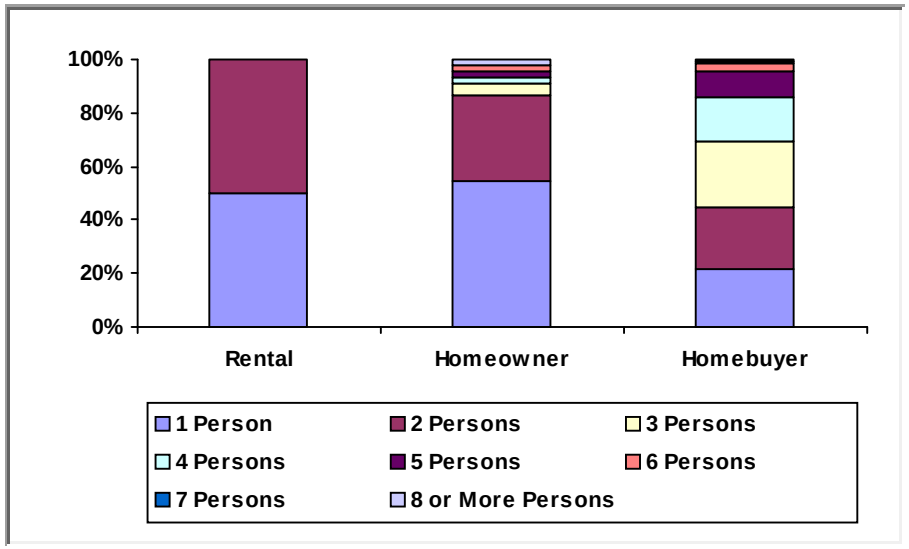
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Smith, AR

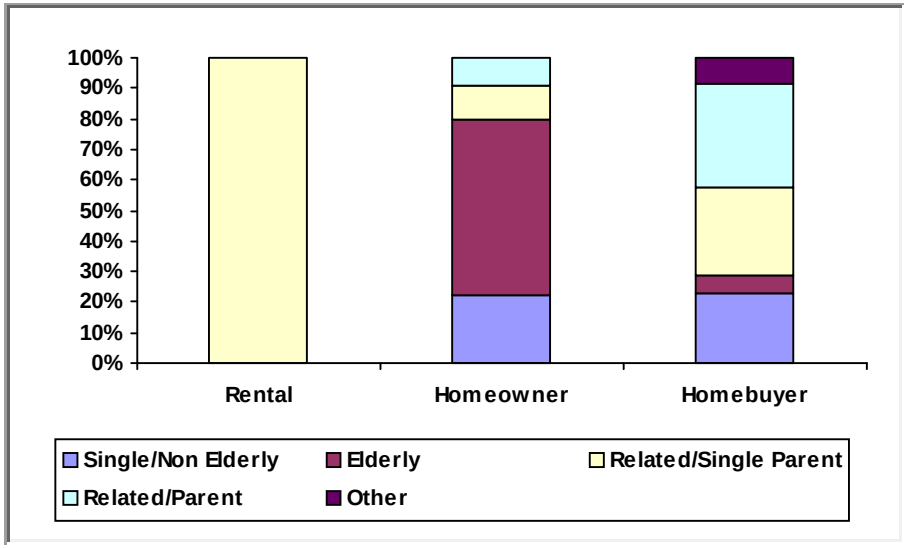
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



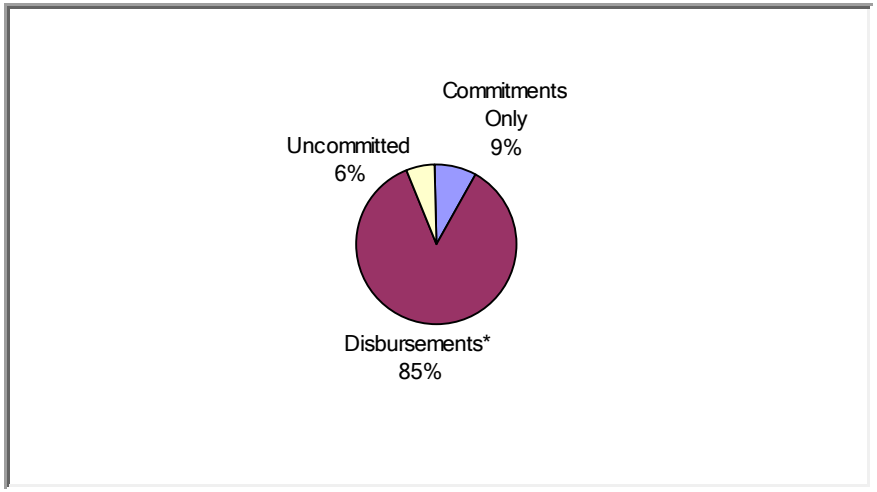
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Little Rock, AR** **PJ Since:** **1992**

(1) Status of Funds

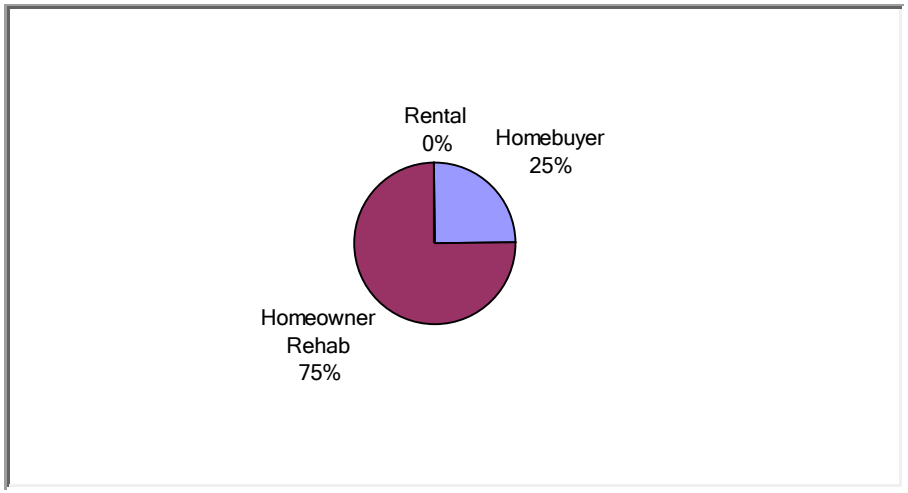
Total HOME Allocations Received: **$20,553,641**



* "Disbursements" include previously committed funds.

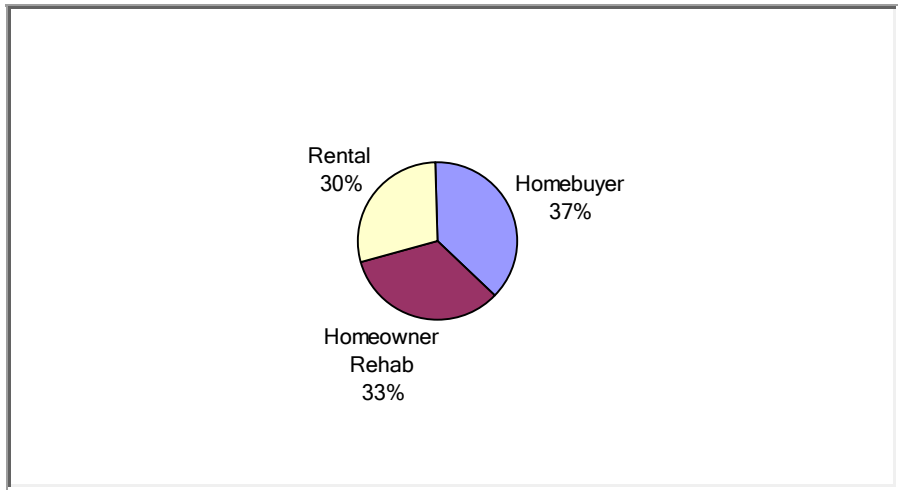
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **883**



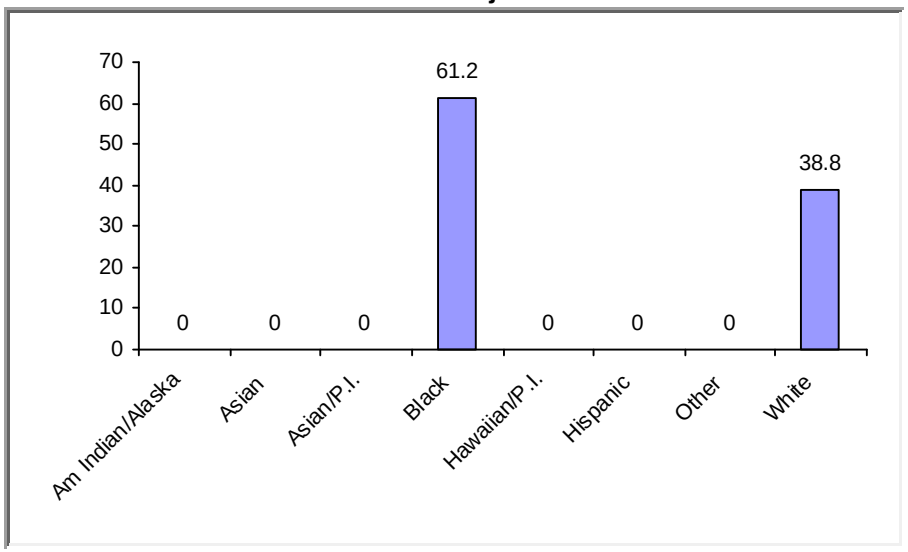
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

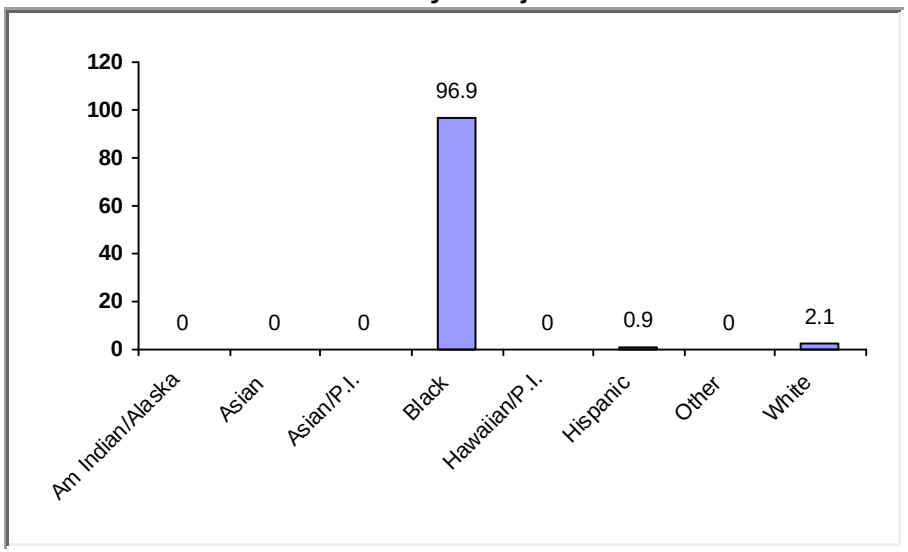
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



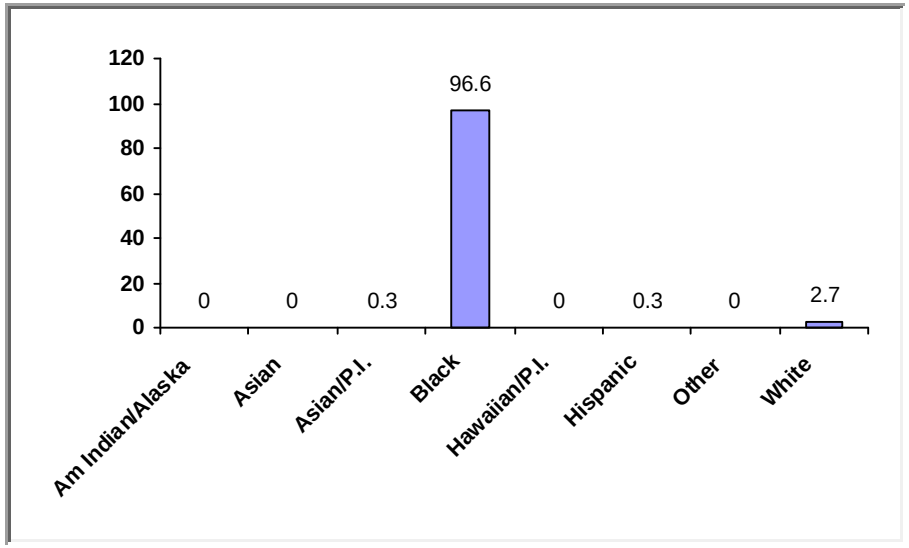
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,445**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,930**

Homeowner Rehabilitation Projects



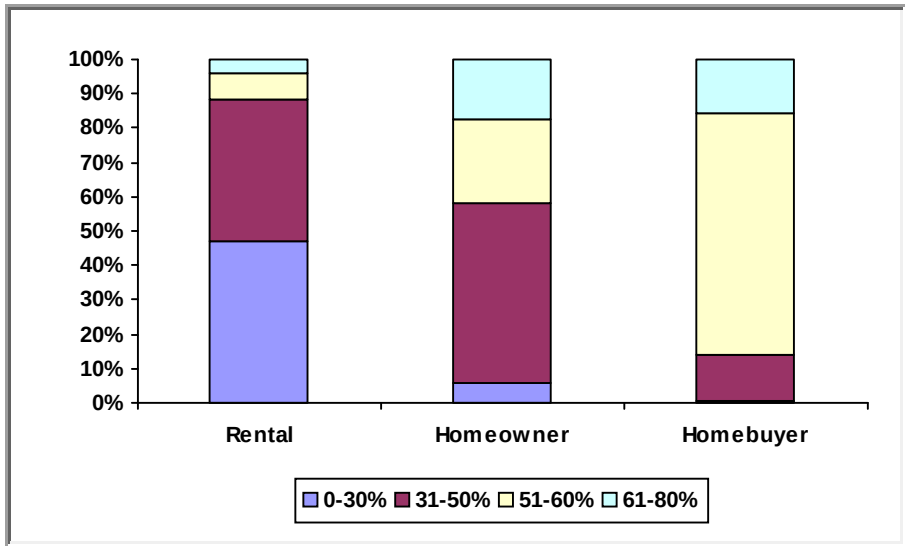
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,498**

* TDC - Includes all sources of funds

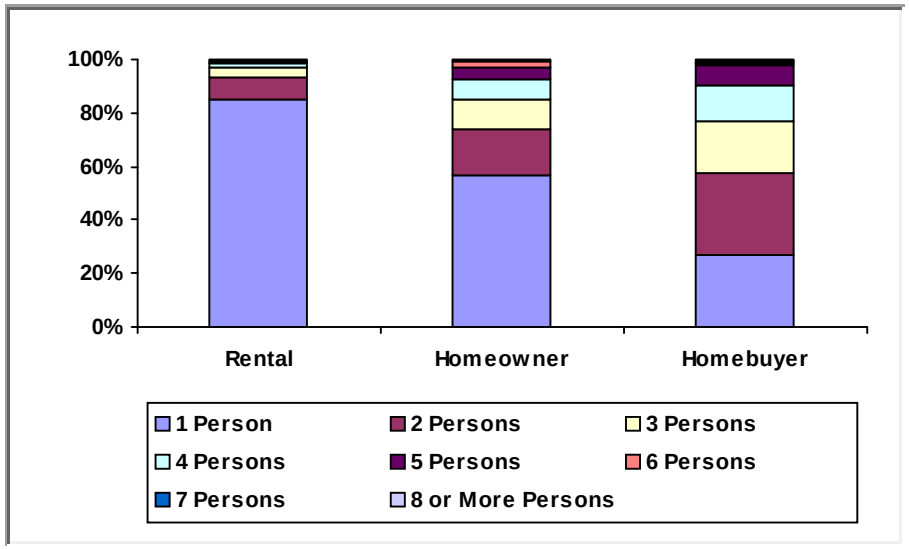
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Little Rock, AR

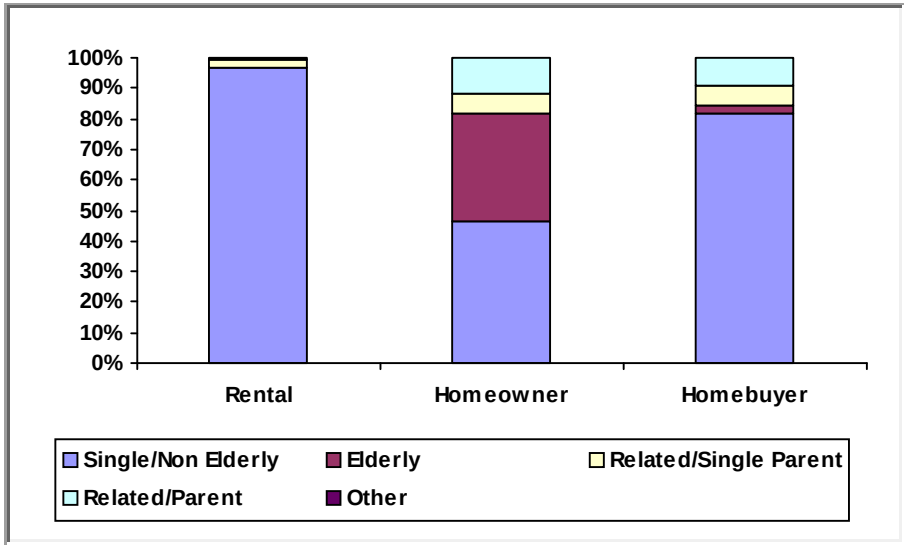
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

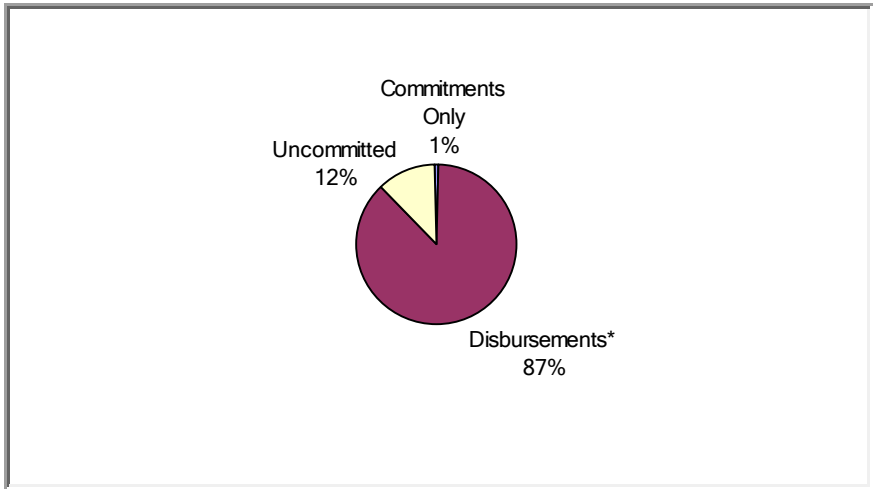
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **North Little Rock, AR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

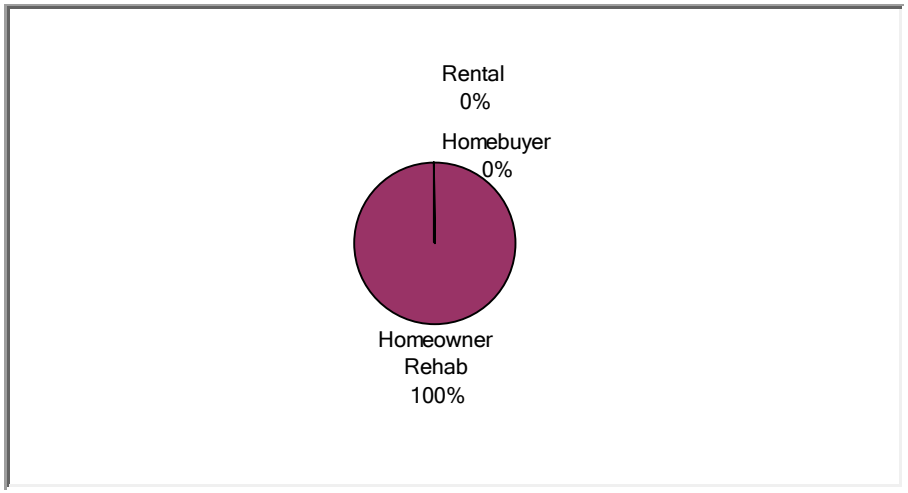
Total HOME Allocations Received: **$6,606,389**



* "Disbursements" include previously committed funds.

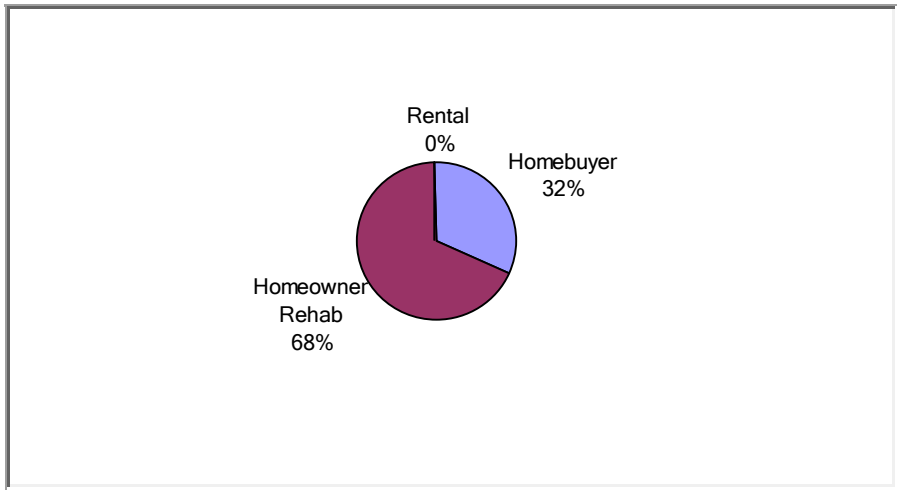
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **215**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Little Rock, AR (Non Rental PJ)

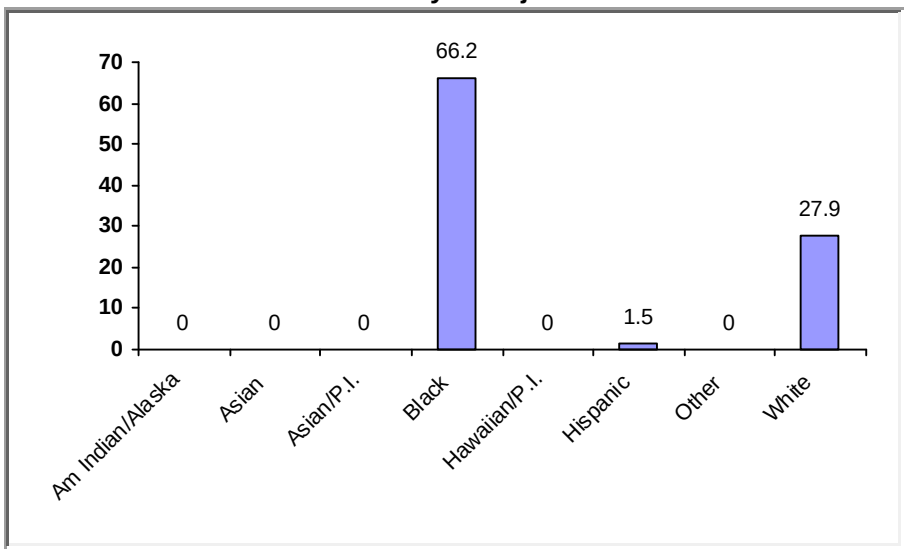
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

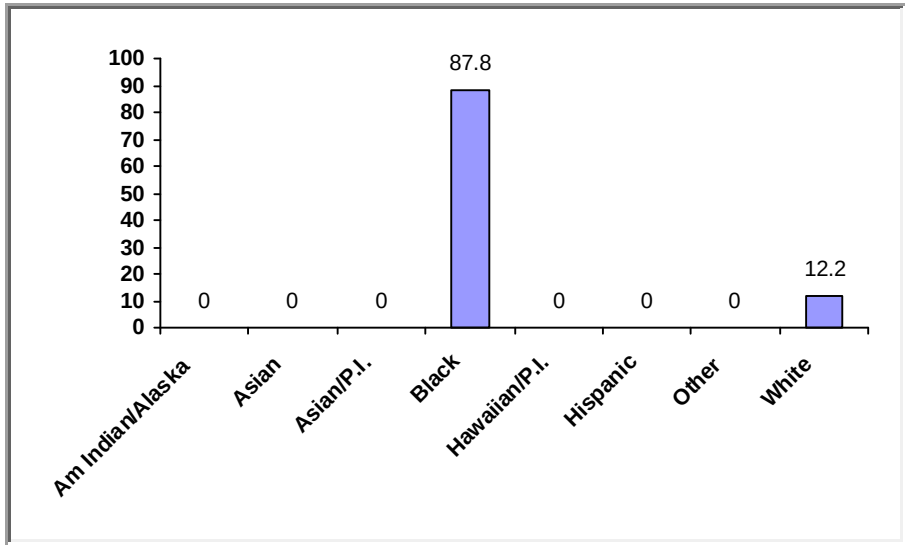
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,601**

Homeowner Rehabilitation Projects



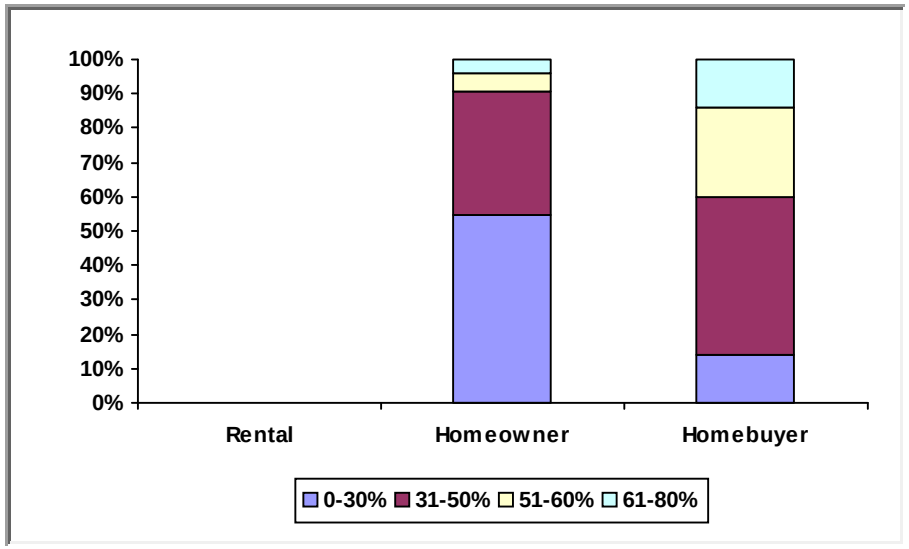
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,092**

* TDC - Includes all sources of funds

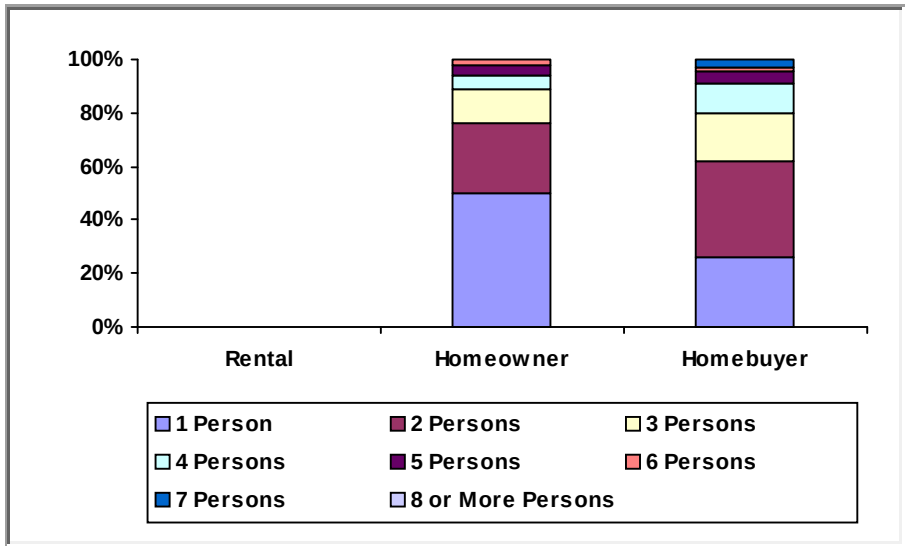
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Little Rock, AR (Non Rental PJ)

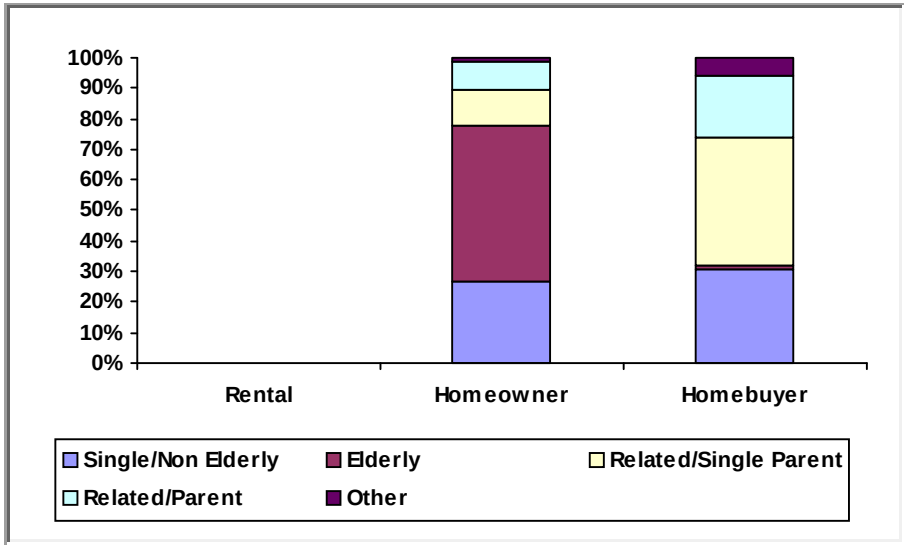
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

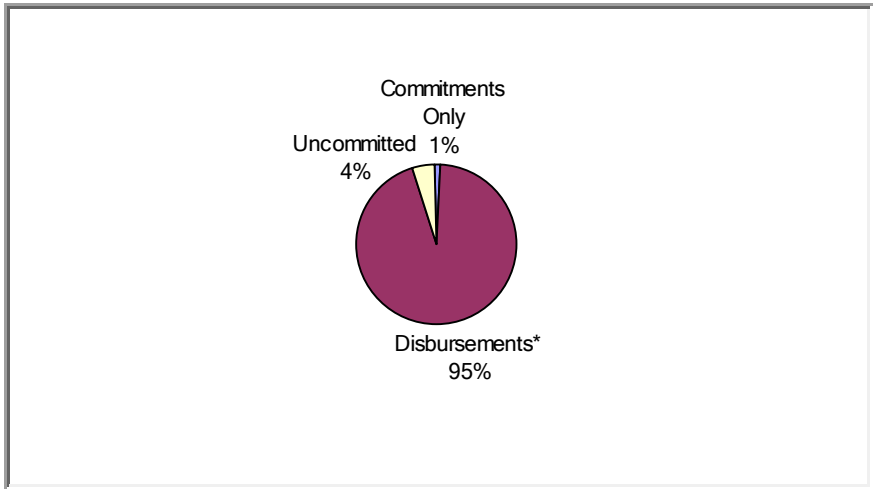
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pine Bluff, AR** **PJ Since:** **1992**

(1) Status of Funds

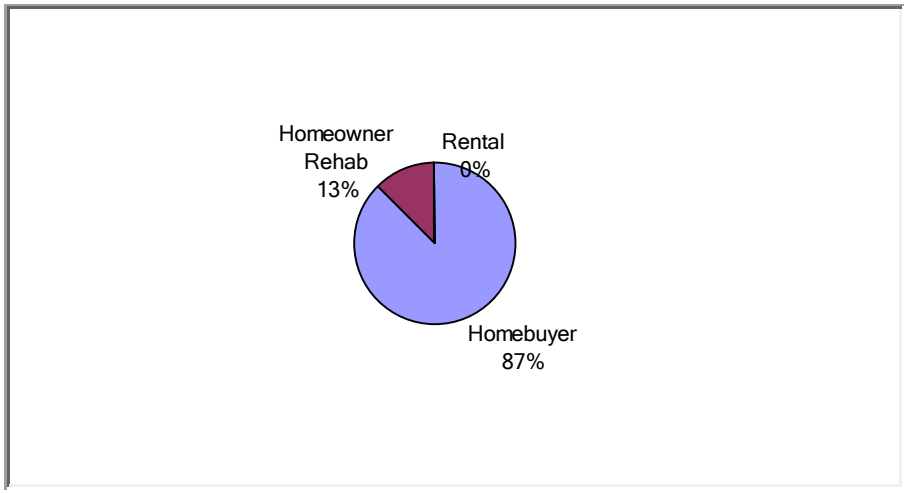
Total HOME Allocations Received: **$9,166,740**



* "Disbursements" include previously committed funds.

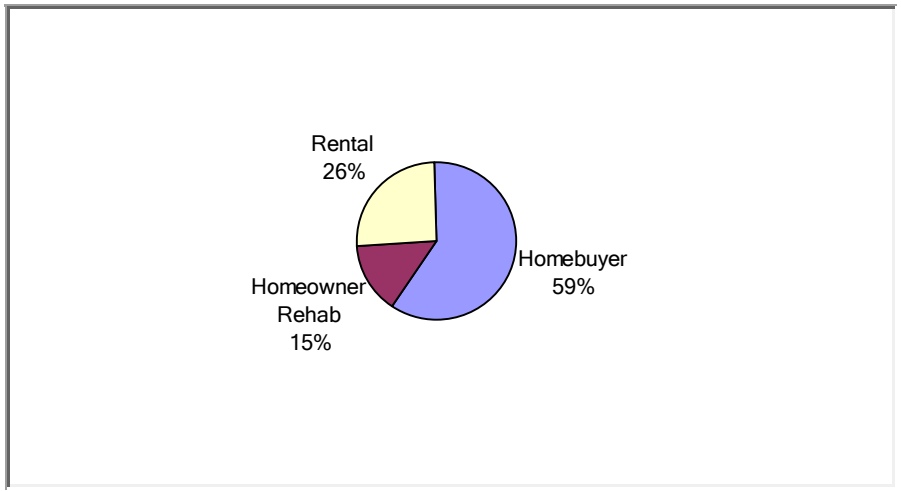
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **907**



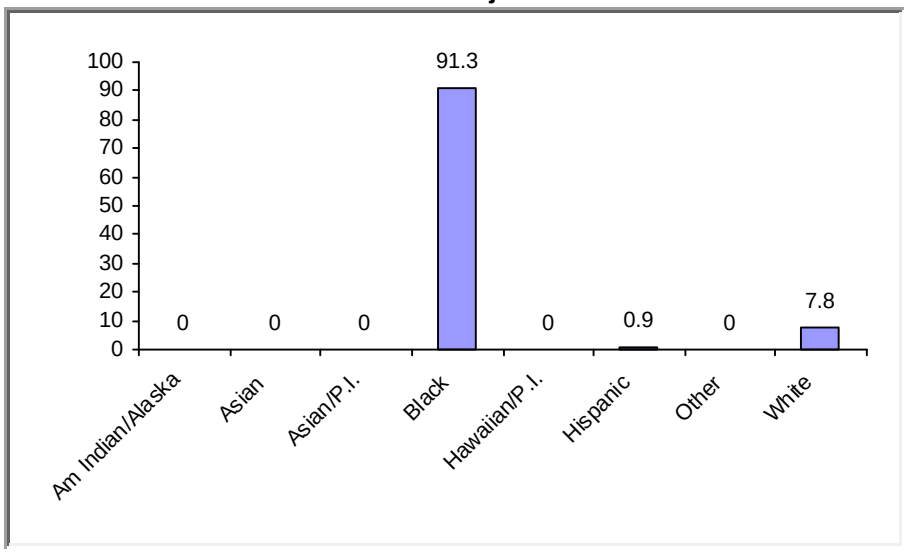
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

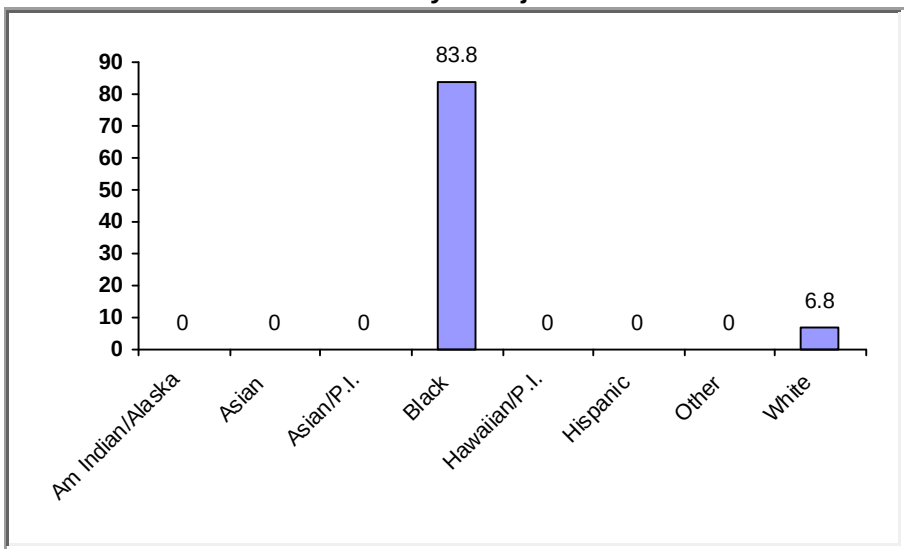
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



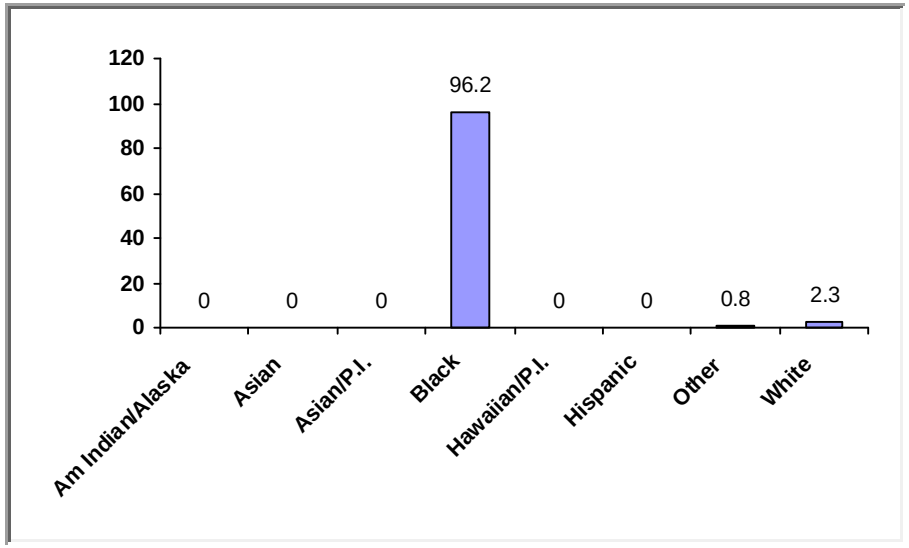
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,993**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,284**

Homeowner Rehabilitation Projects



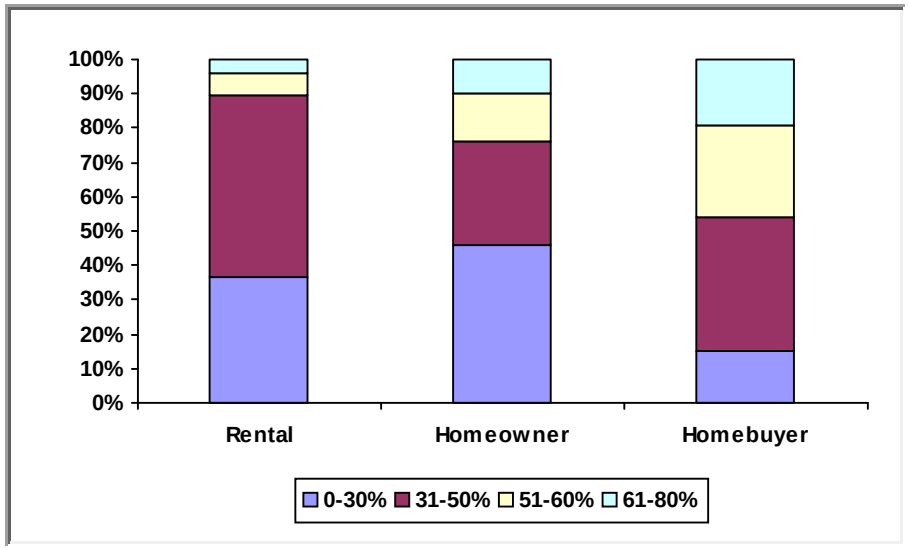
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,623**

* TDC - Includes all sources of funds

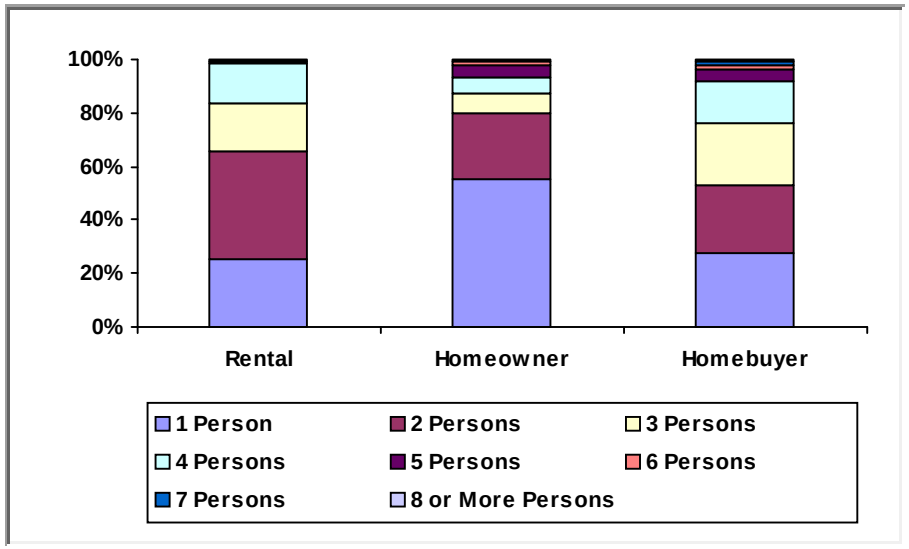
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pine Bluff, AR

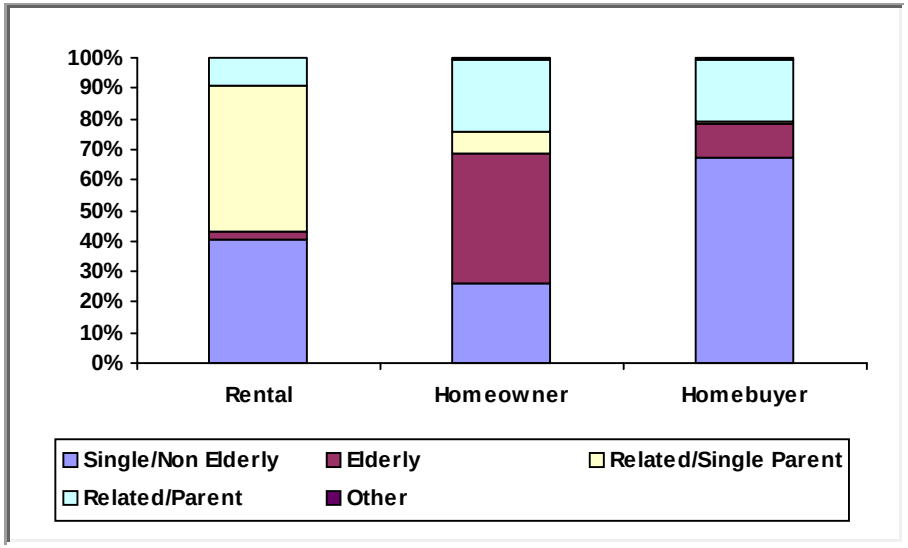
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

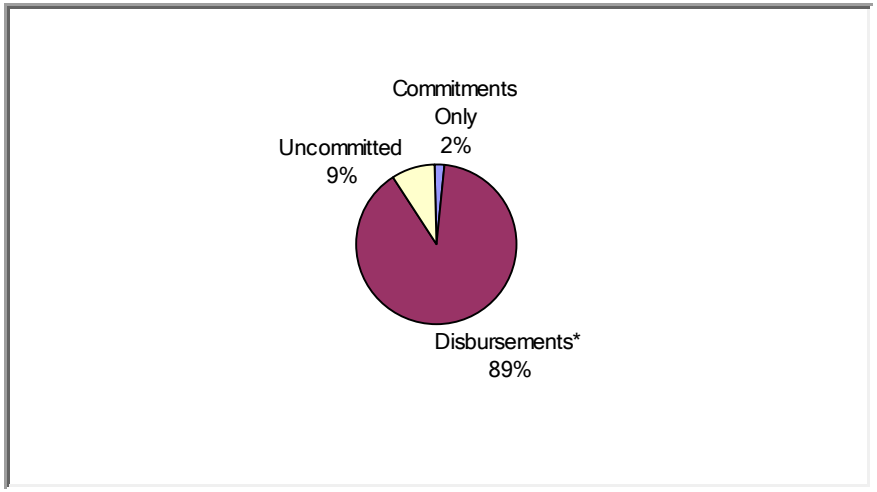
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Maricopa County Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

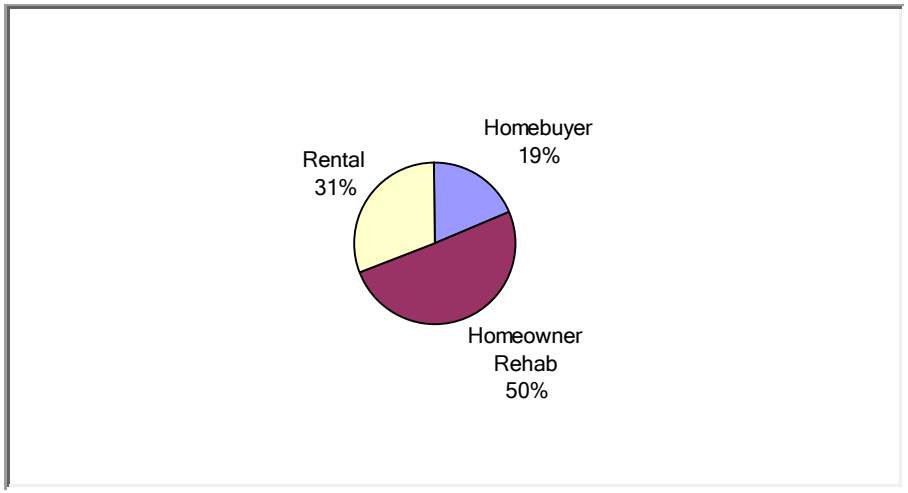
Total HOME Allocations Received: **$93,129,157**



* "Disbursements" include previously committed funds.

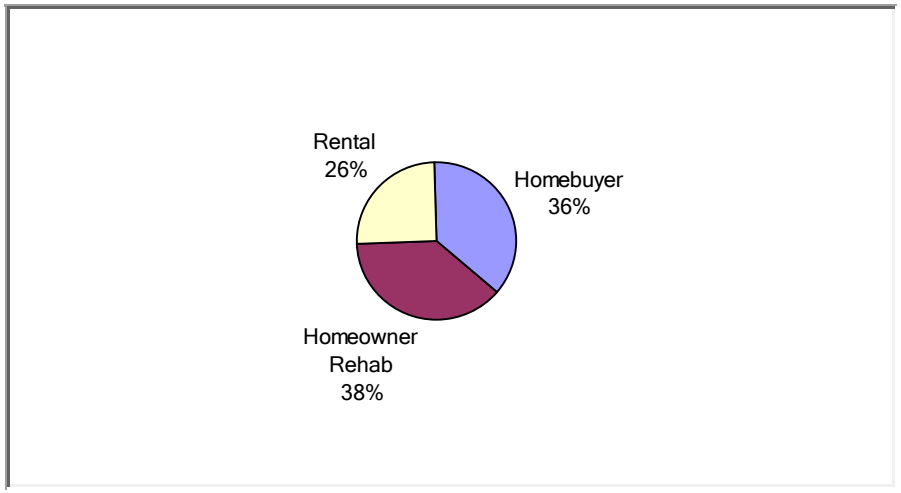
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **48 Households**

Cumulative Since: 1992 Total: **2,681**



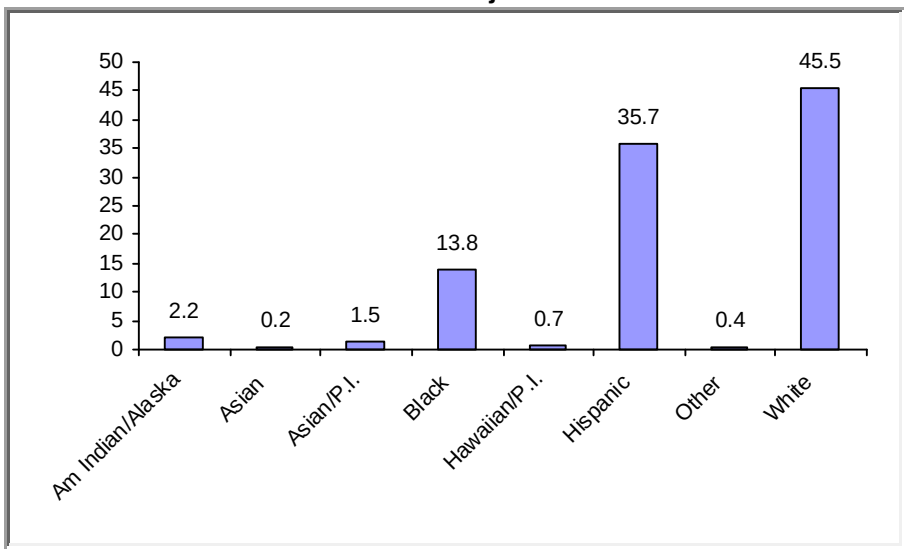
Tenant-Based Rental Assistance (TBRA) Total: **126 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Maricopa County Consortium, AZ

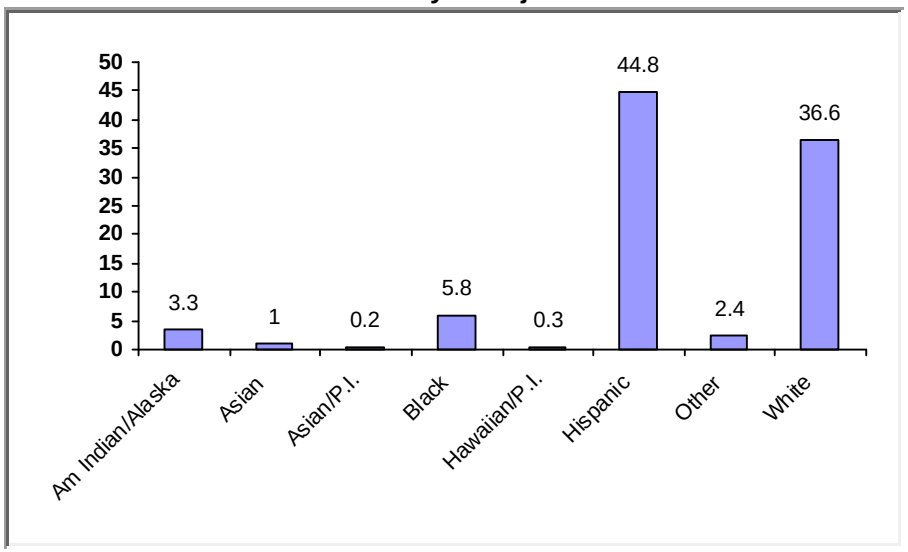
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



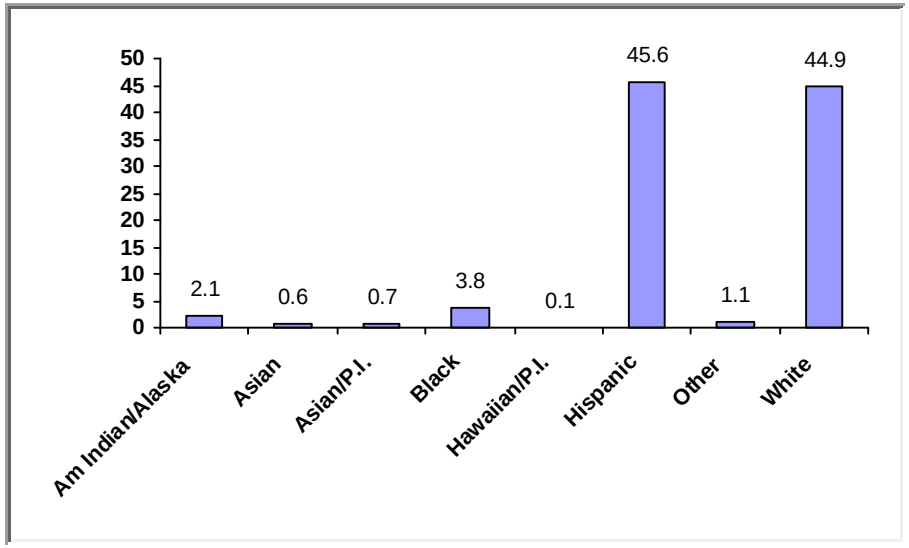
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,247**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,643**

Homeowner Rehabilitation Projects

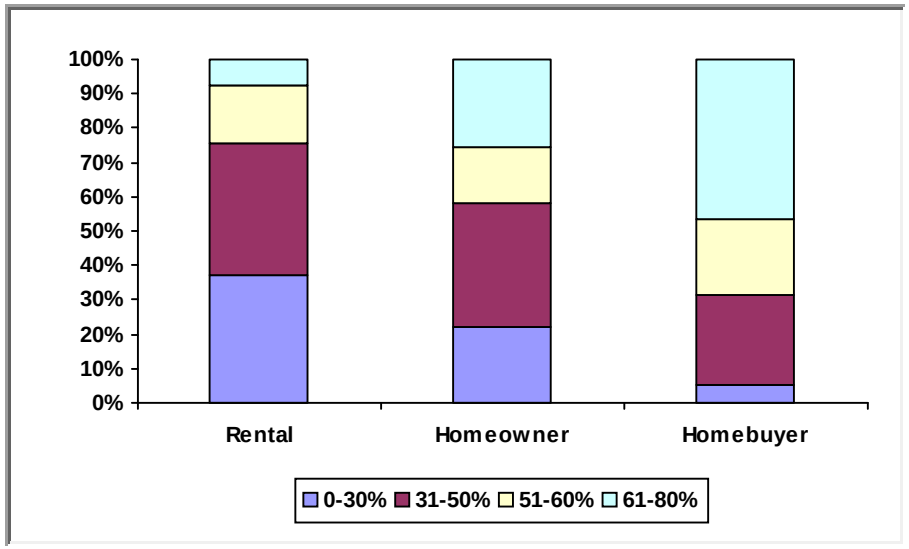


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,375**

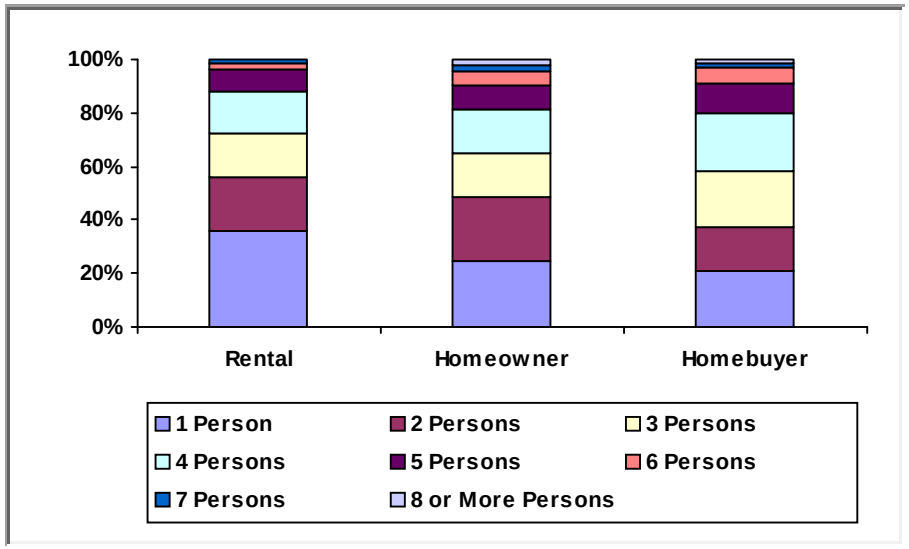
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

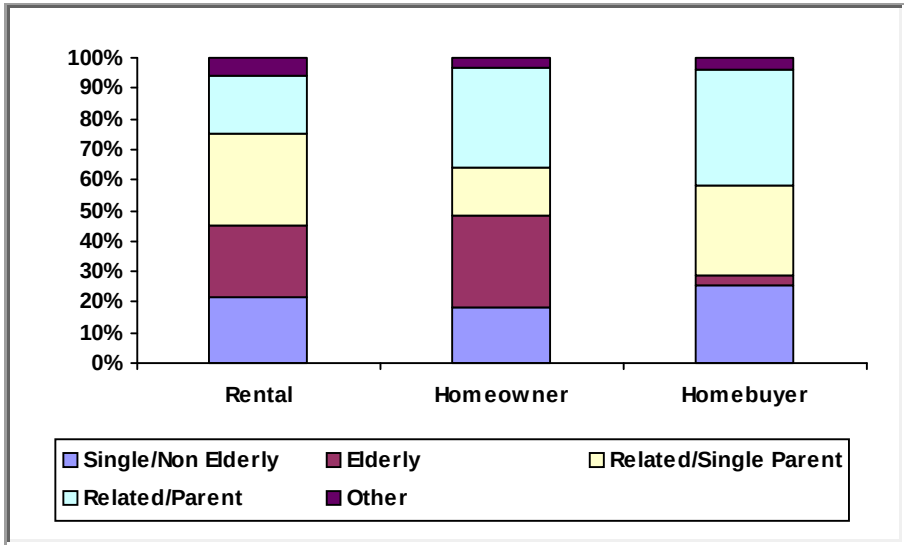
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

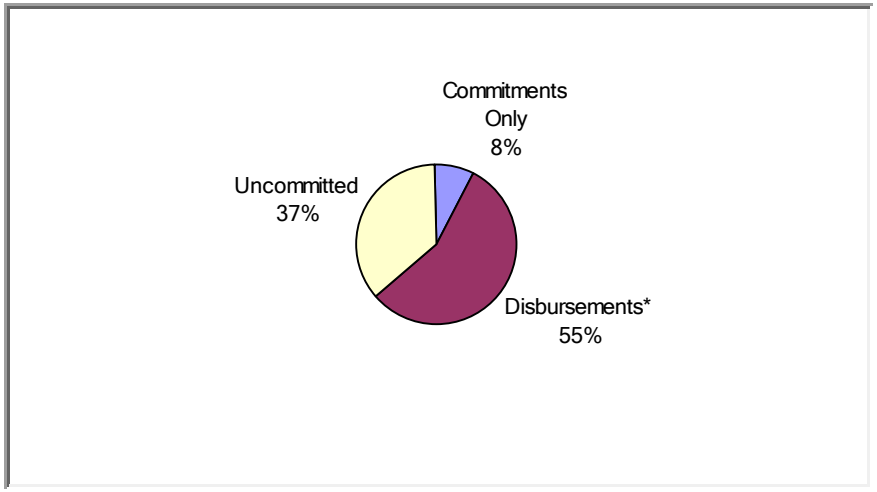
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mesa, AZ** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$5,286,912**



* "Disbursements" include previously committed funds.

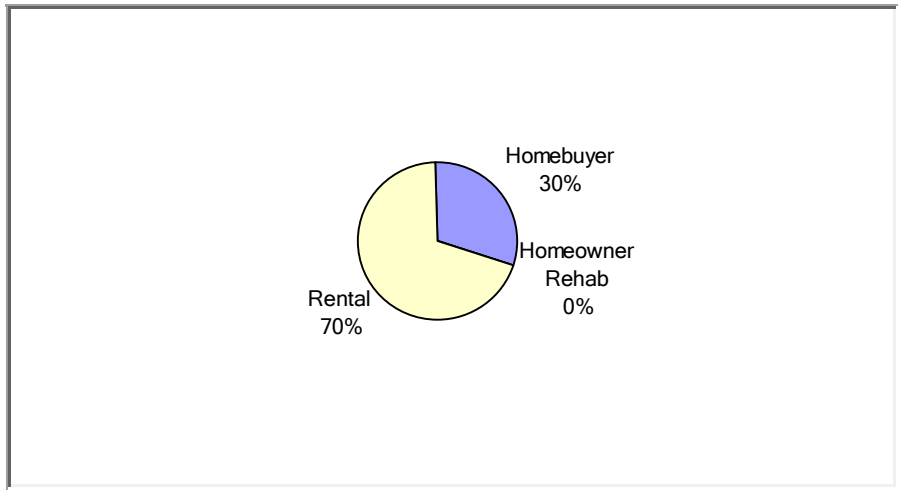
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 2009 Total: **40**



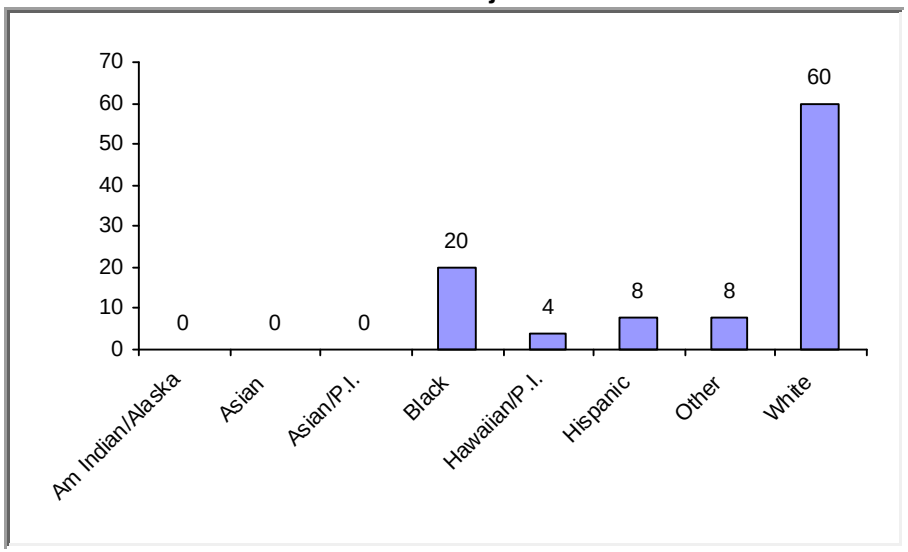
Tenant-Based Rental Assistance (TBRA) Total: **266 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

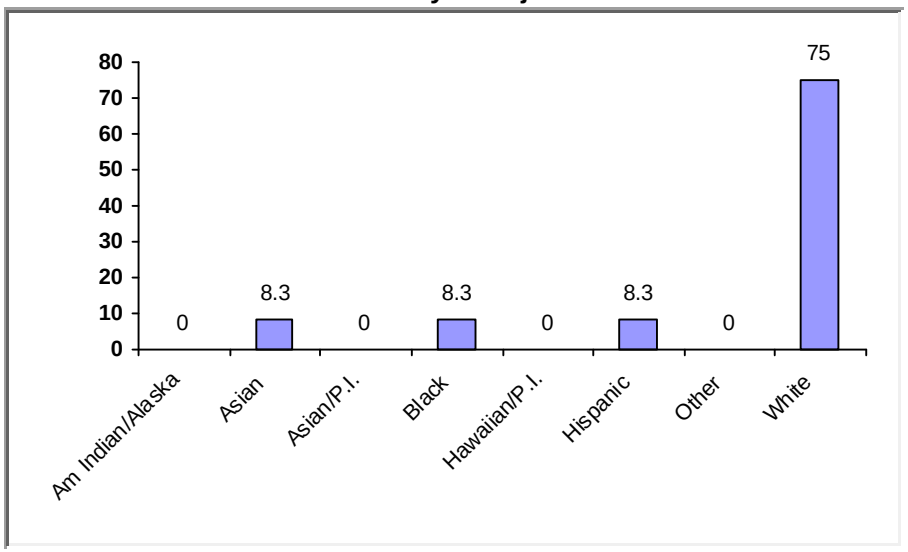
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,048**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$178,607**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

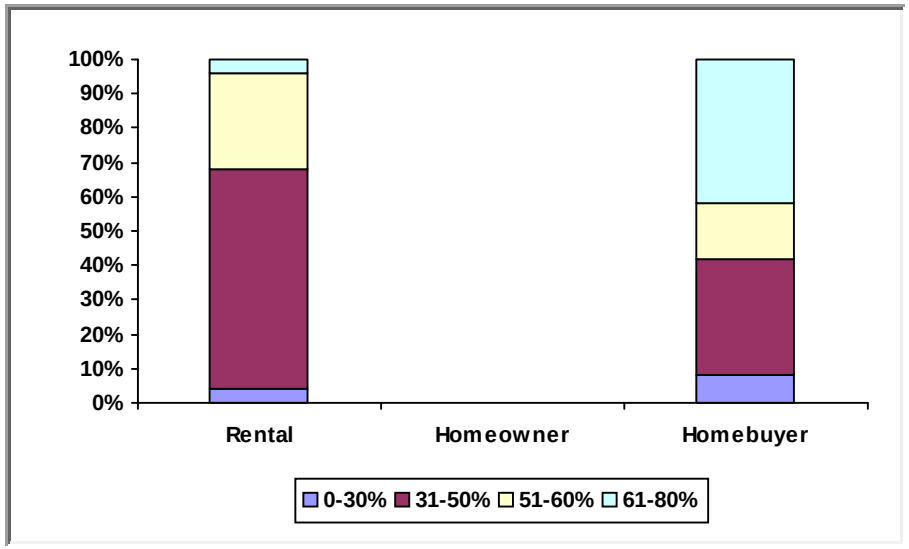
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

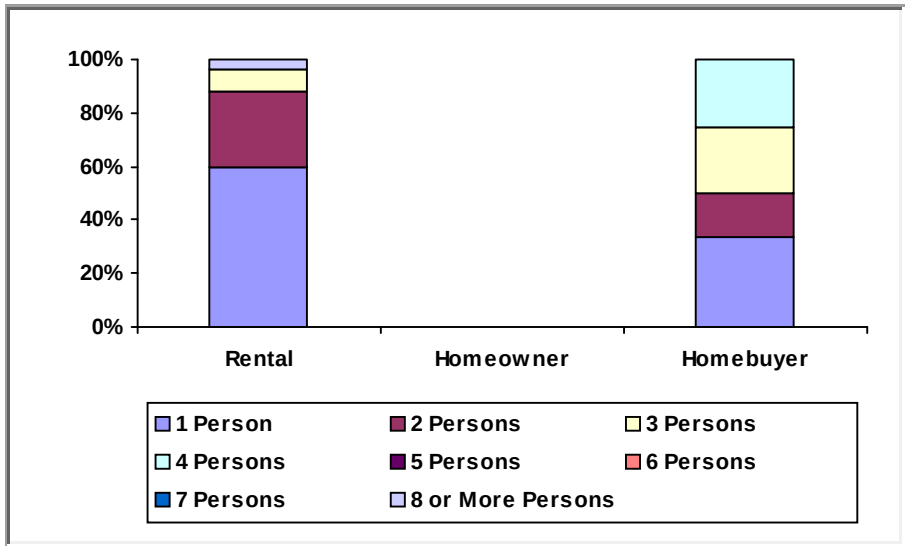
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mesa, AZ

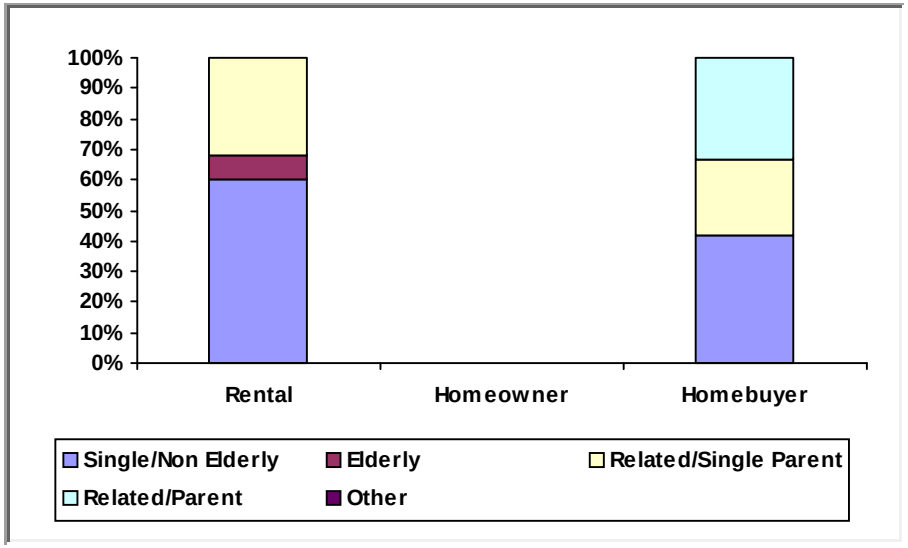
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



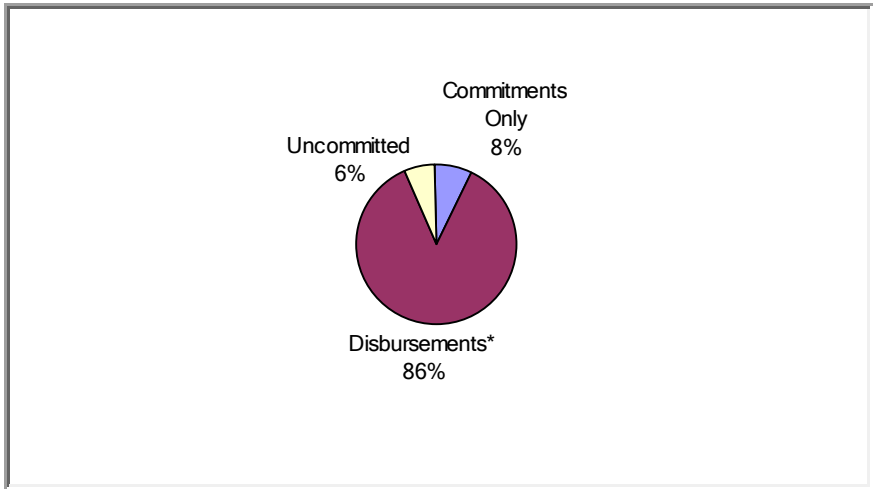
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Phoenix, AZ** **PJ Since:** **1992**

(1) Status of Funds

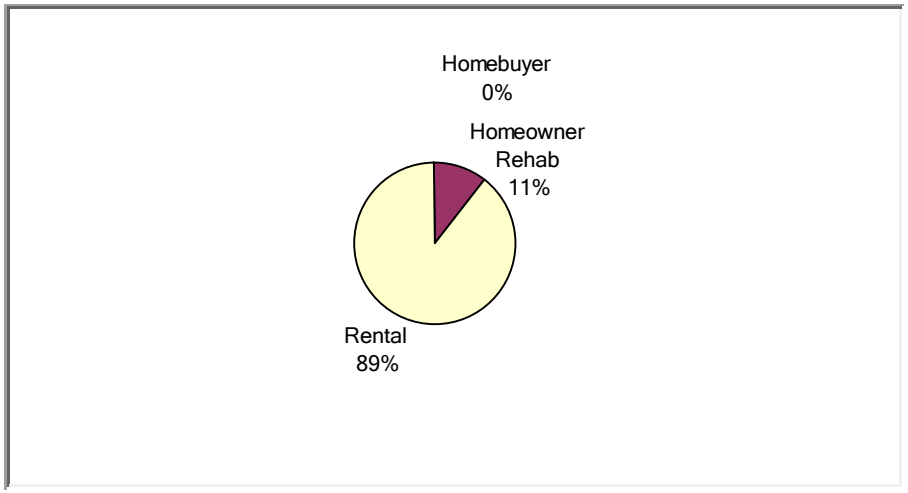
Total HOME Allocations Received: **$118,654,686**



* "Disbursements" include previously committed funds.

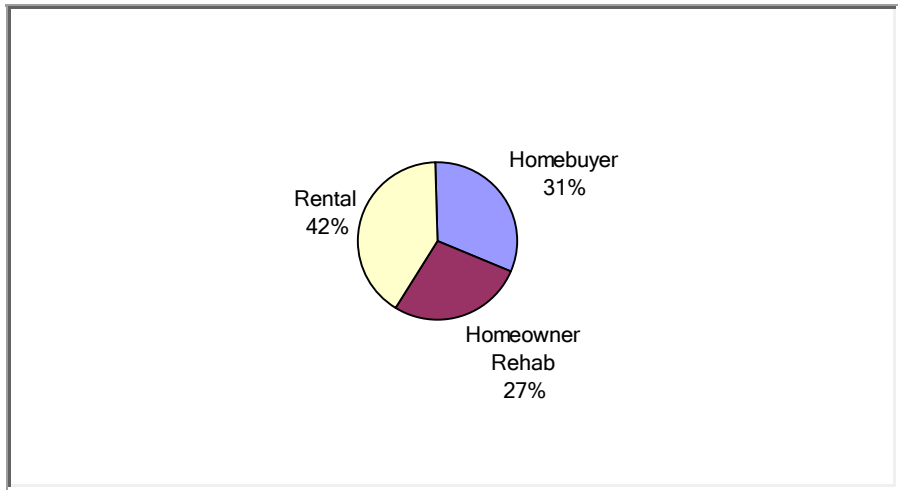
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **73**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,508**



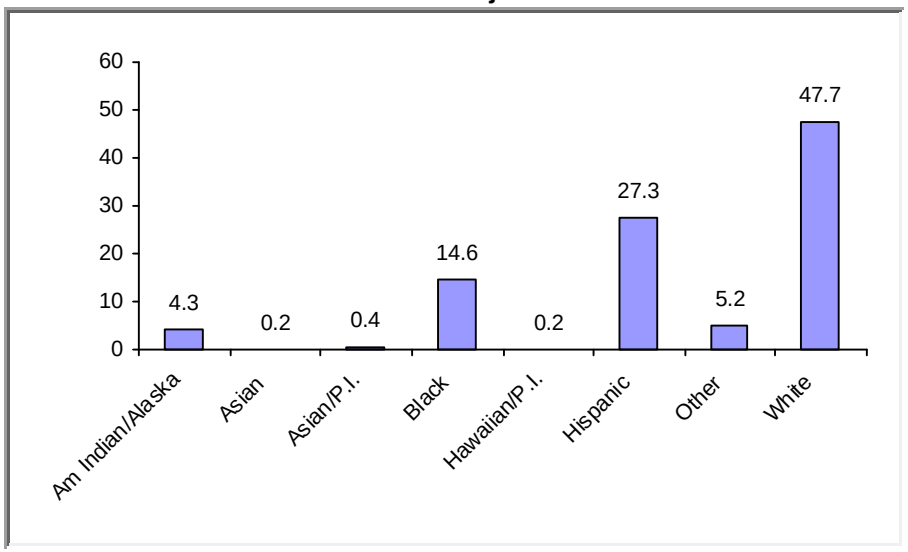
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

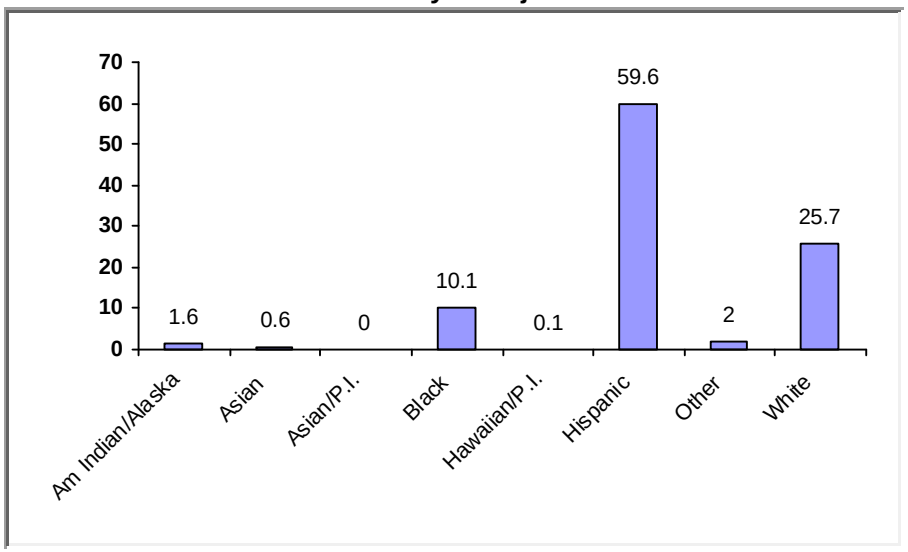
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



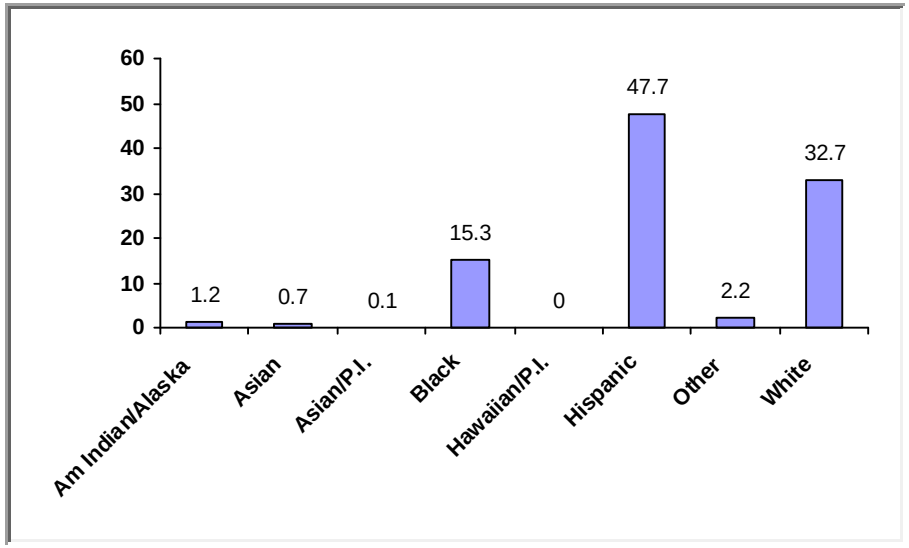
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,468**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,548**

Homeowner Rehabilitation Projects



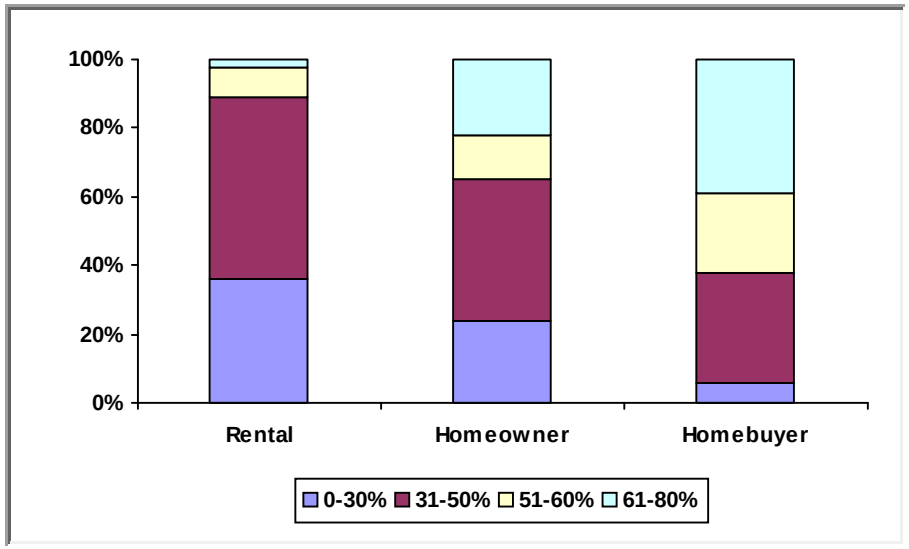
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,909**

* TDC - Includes all sources of funds

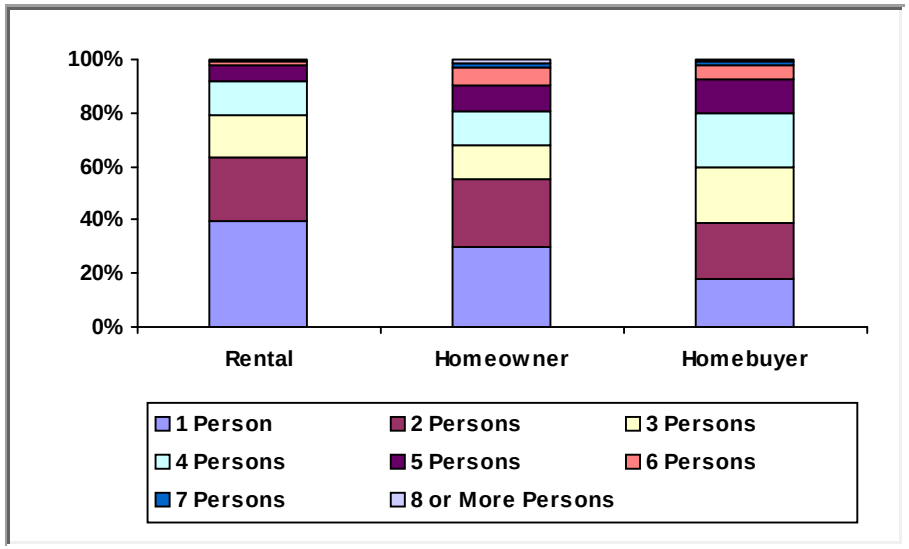
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Phoenix, AZ

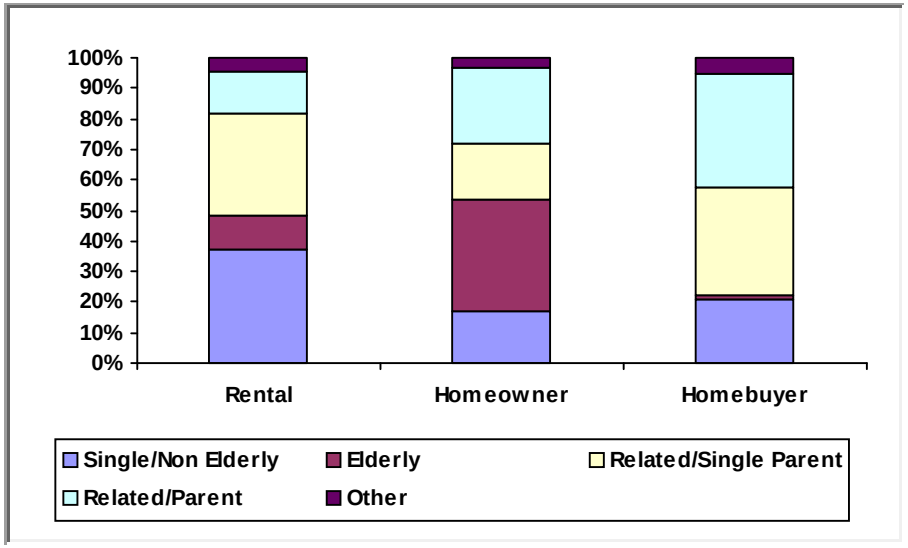
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



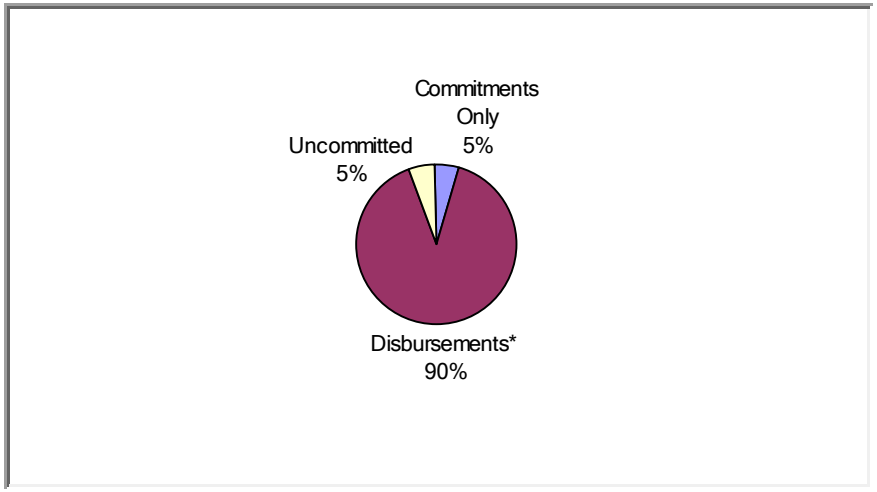
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tucson Consortium, AZ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$79,125,615**



* "Disbursements" include previously committed funds.

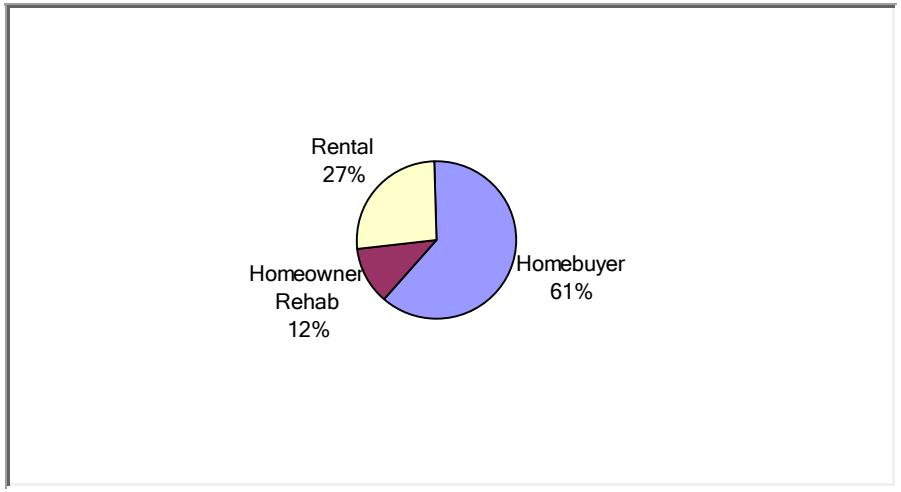
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 1992 Total: **3,229**



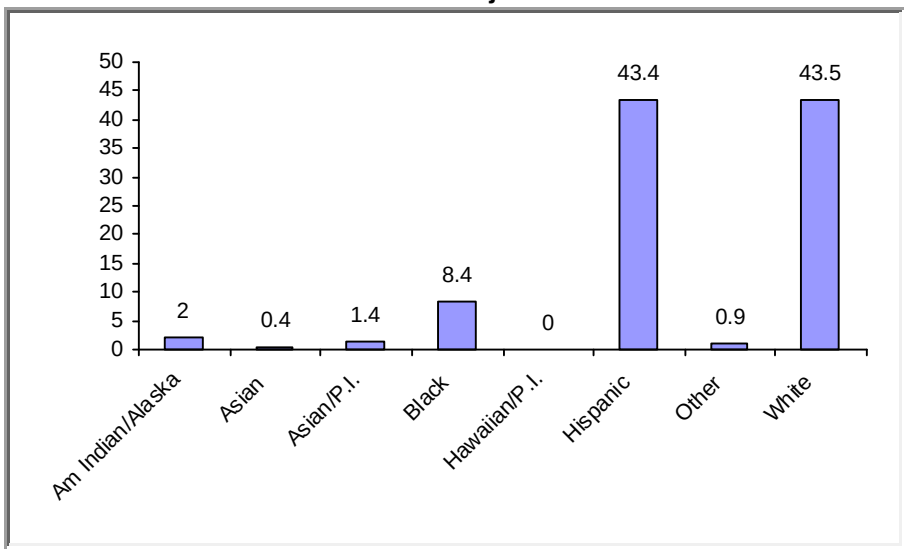
Tenant-Based Rental Assistance (TBRA) Total: **69 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tucson Consortium, AZ

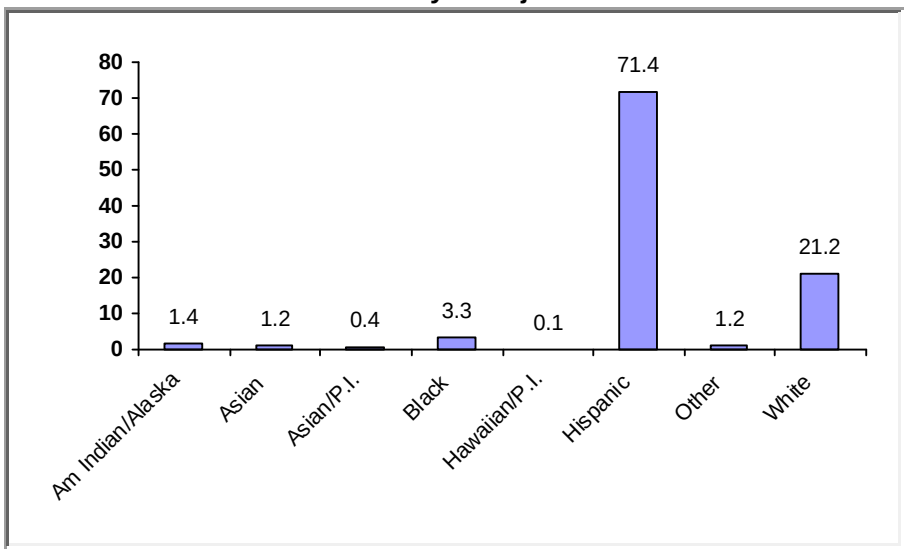
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



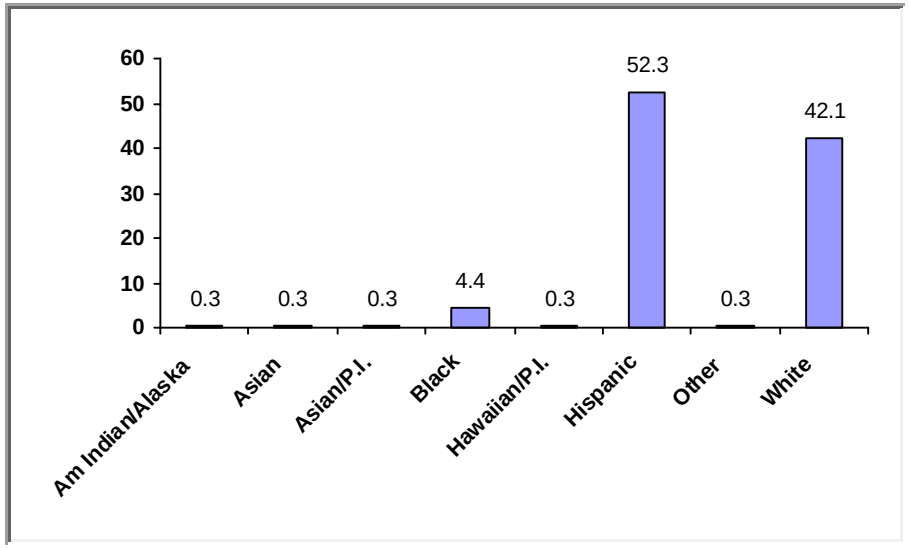
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,480**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,818**

Homeowner Rehabilitation Projects

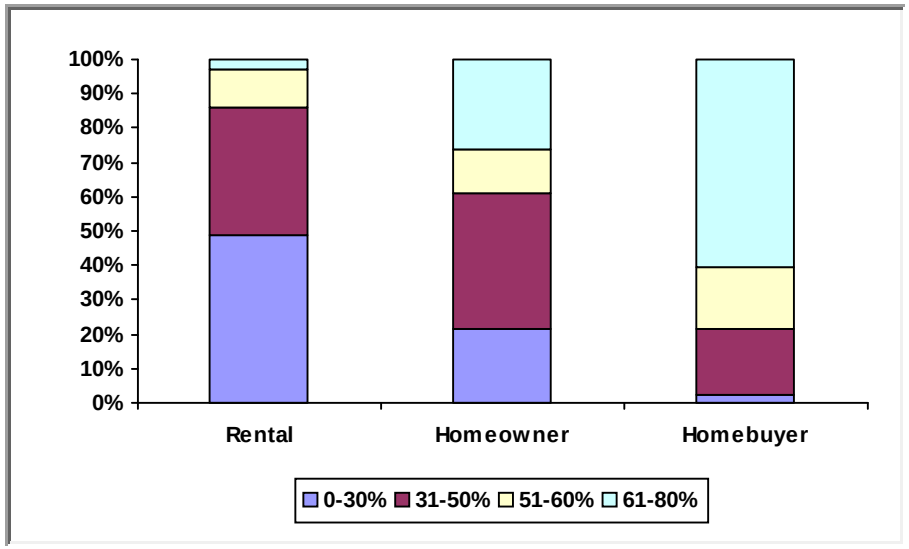


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,476**

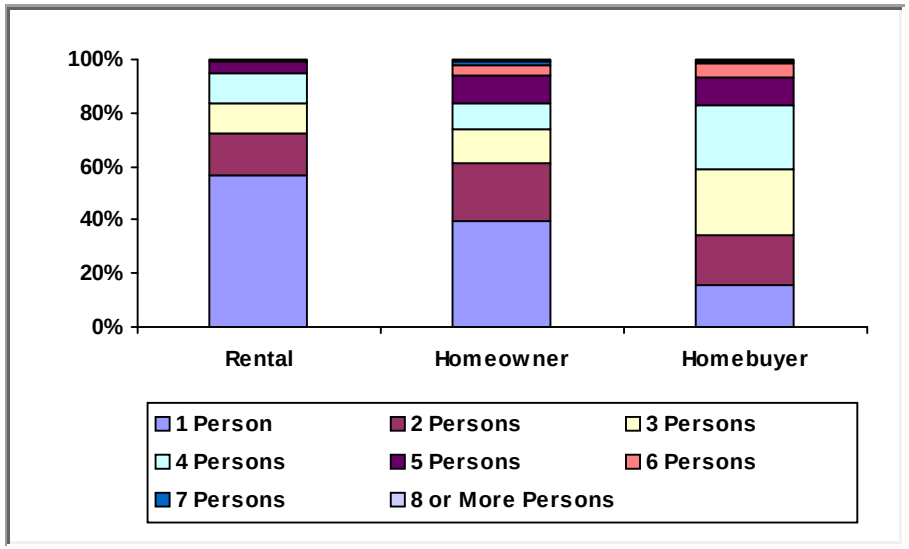
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

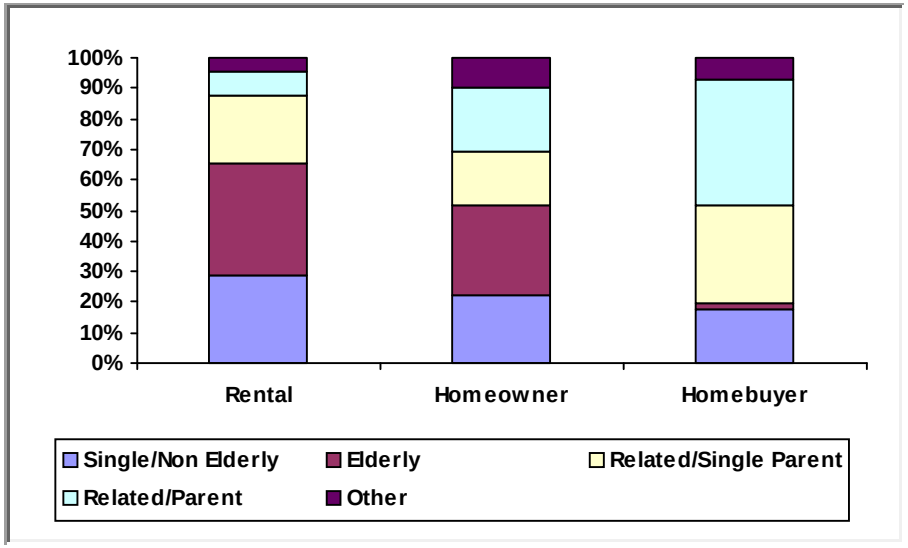
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



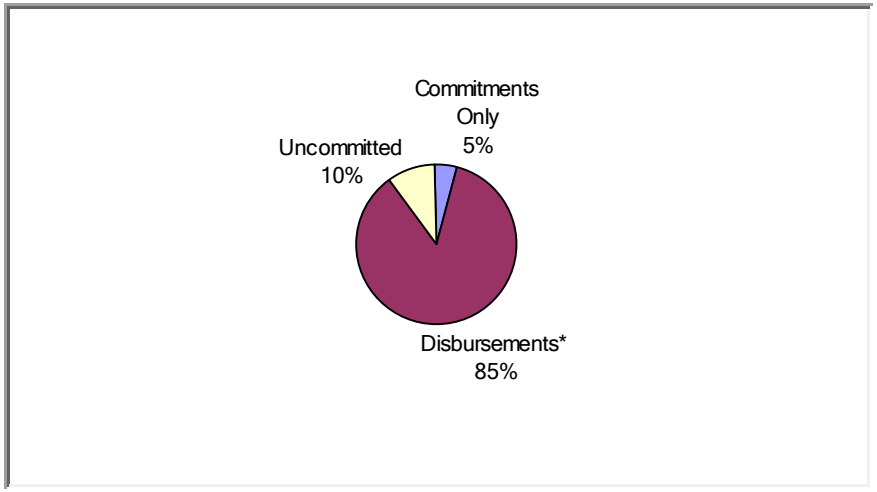
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Alameda County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

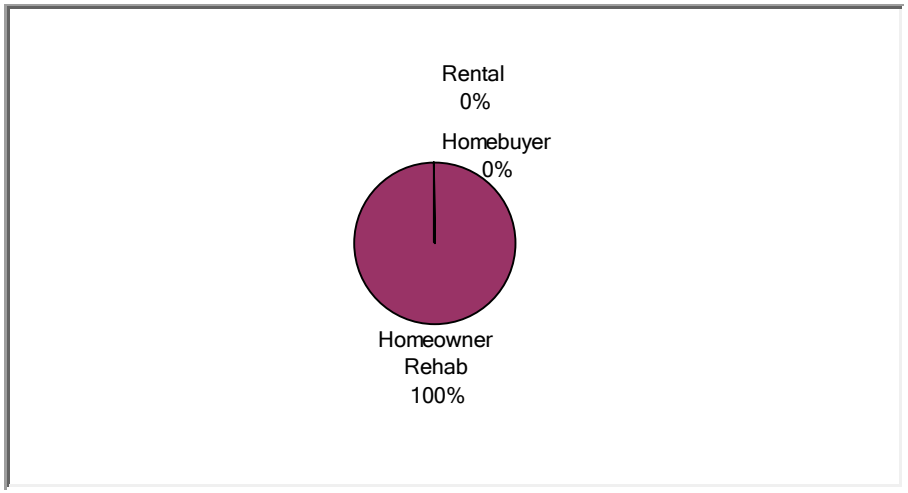
Total HOME Allocations Received: **$76,778,150**



* "Disbursements" include previously committed funds.

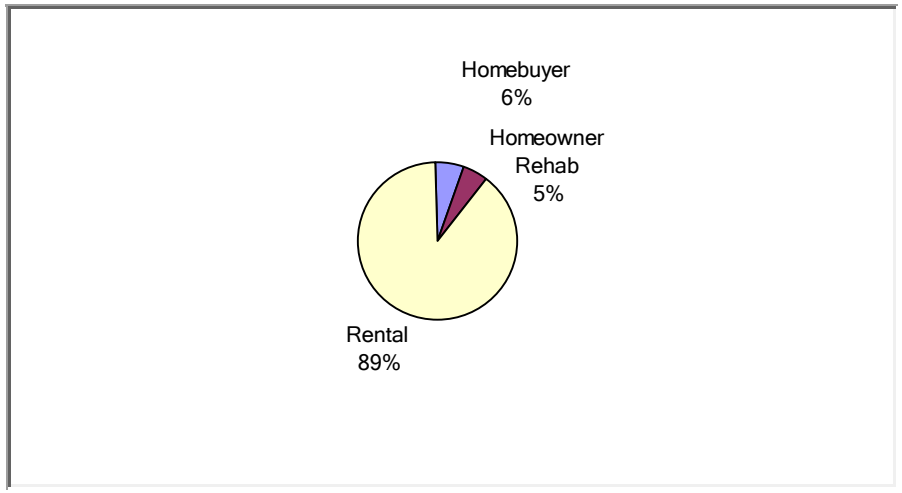
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **26 Households**

Cumulative Since: 1992 Total: **867**



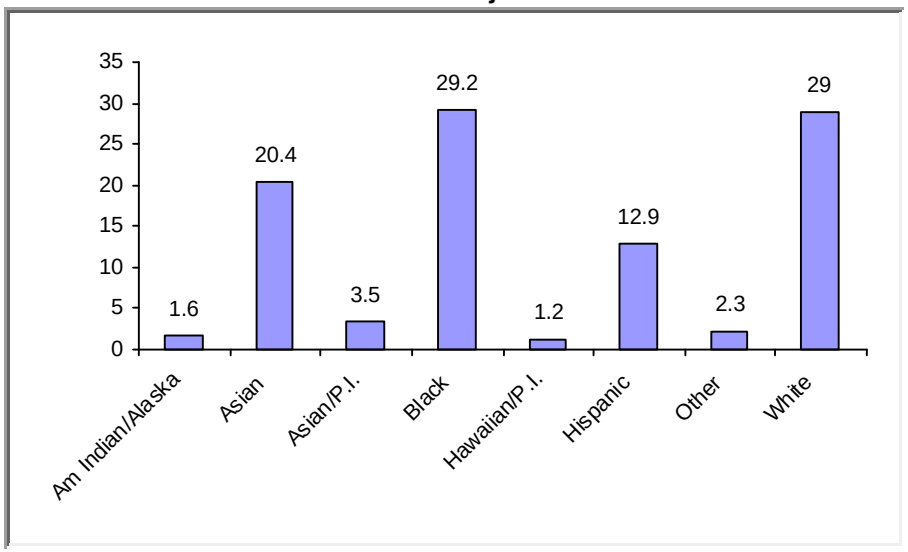
Tenant-Based Rental Assistance (TBRA) Total: **908 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alameda County Consortium, CA

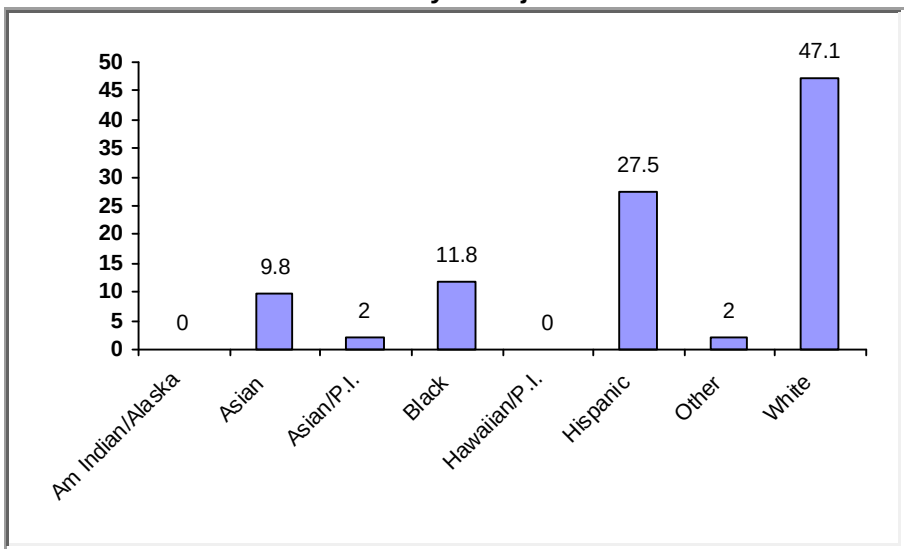
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



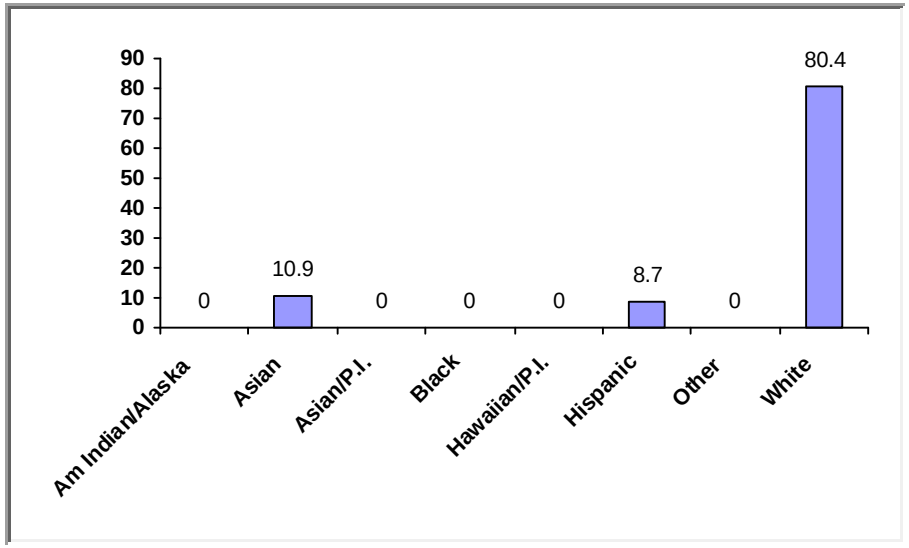
Avg. Total Dev. Cost (TDC)* Per Unit: **$189,281**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$278,119**

Homeowner Rehabilitation Projects

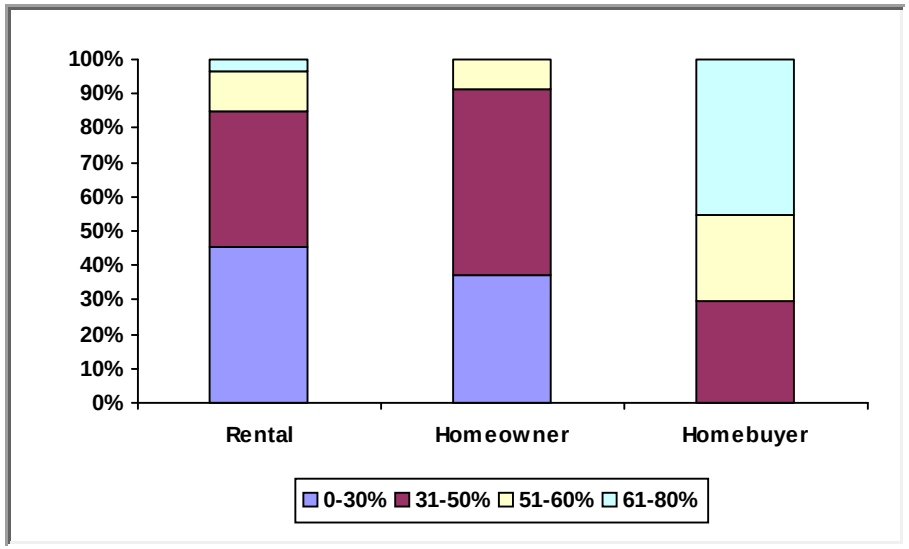


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,957**

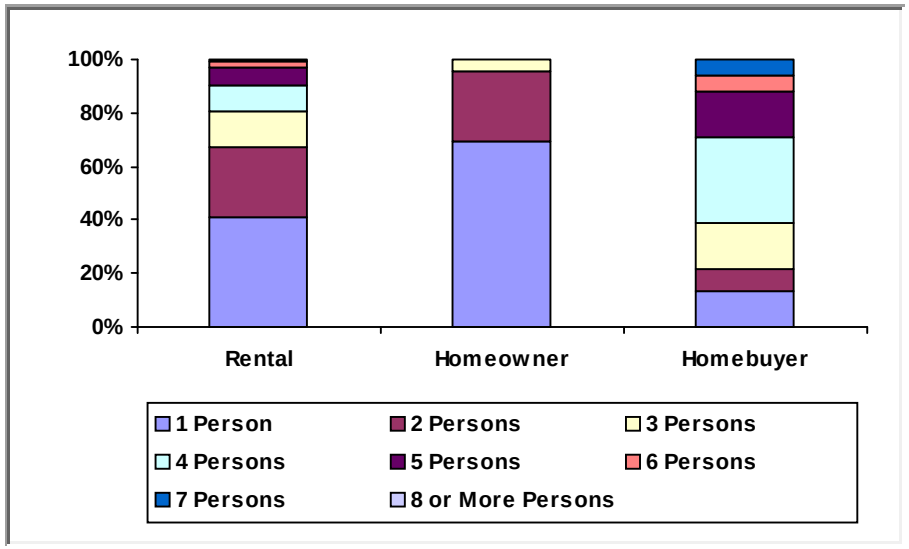
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

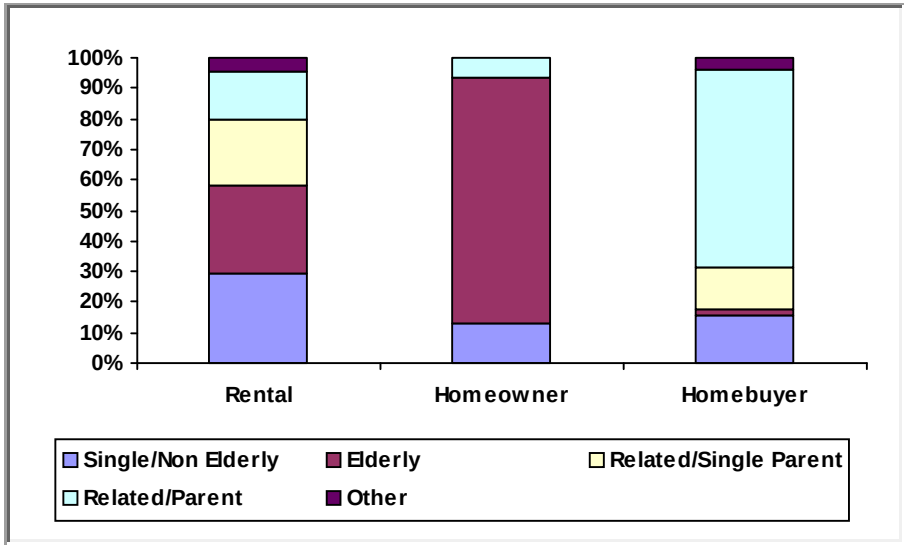
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

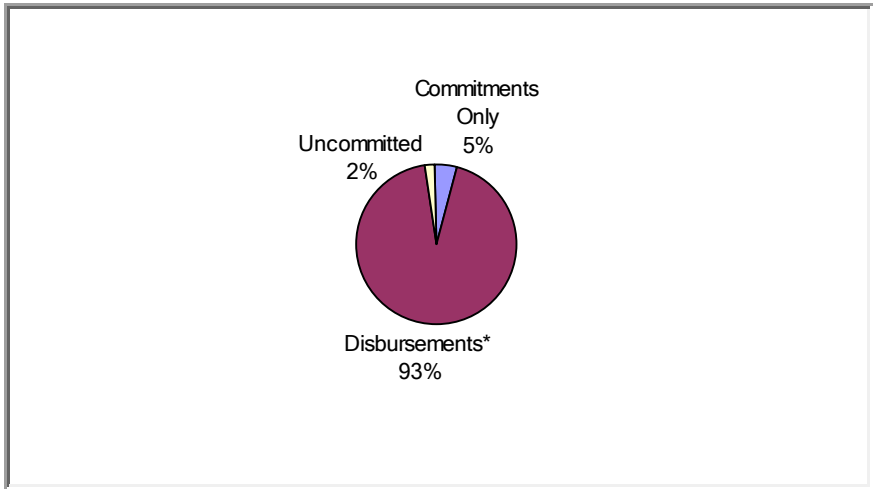
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Alhambra, CA** **PJ Since:** **1992**

(1) Status of Funds

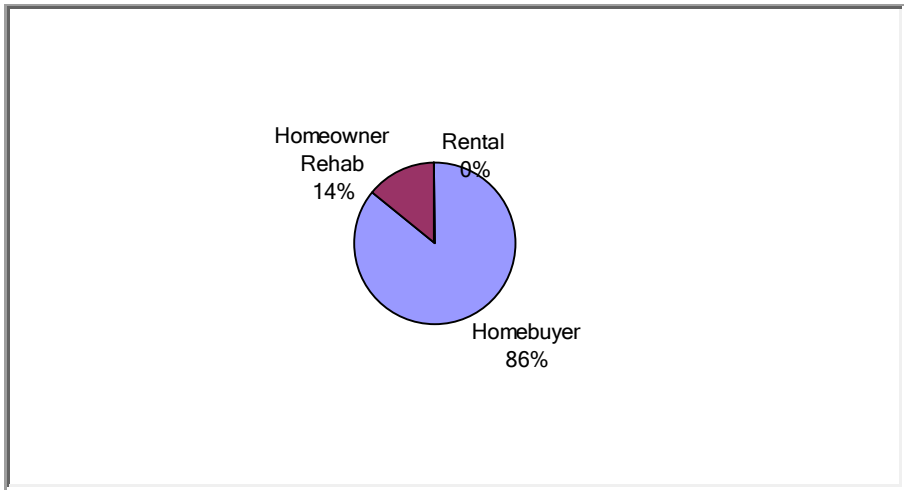
Total HOME Allocations Received: **$15,158,211**



* "Disbursements" include previously committed funds.

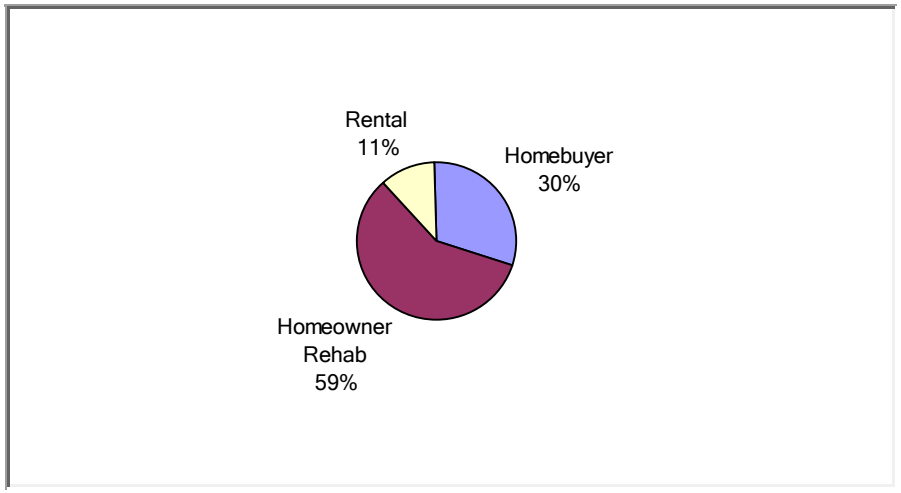
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **287**



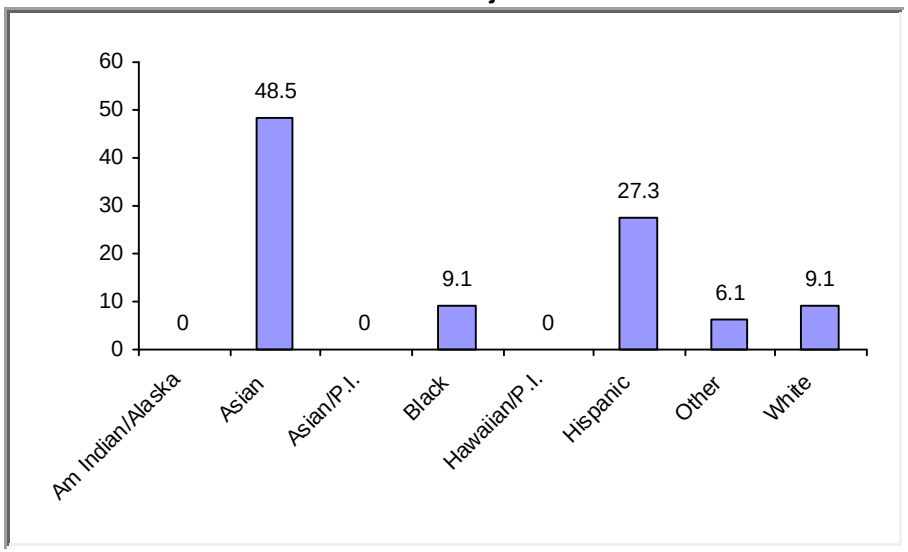
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alhambra, CA

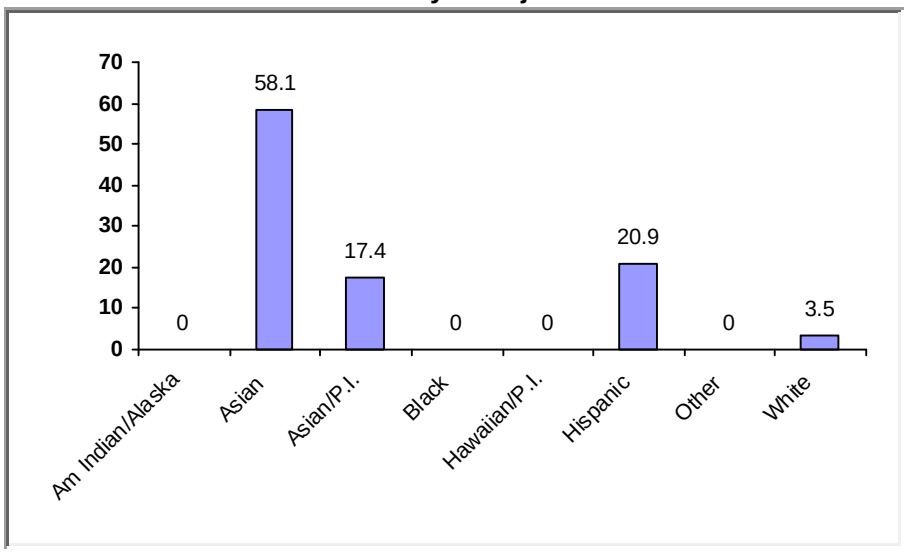
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



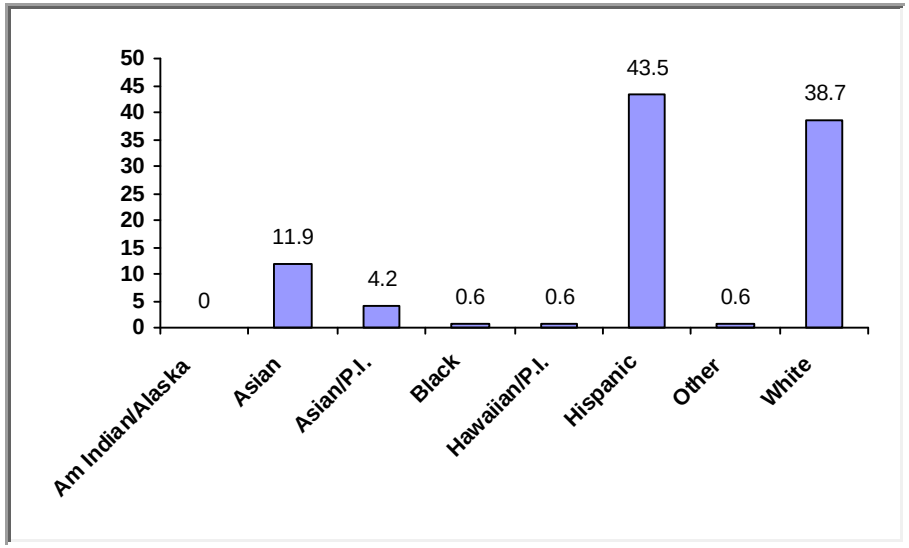
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,851**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$226,296**

Homeowner Rehabilitation Projects



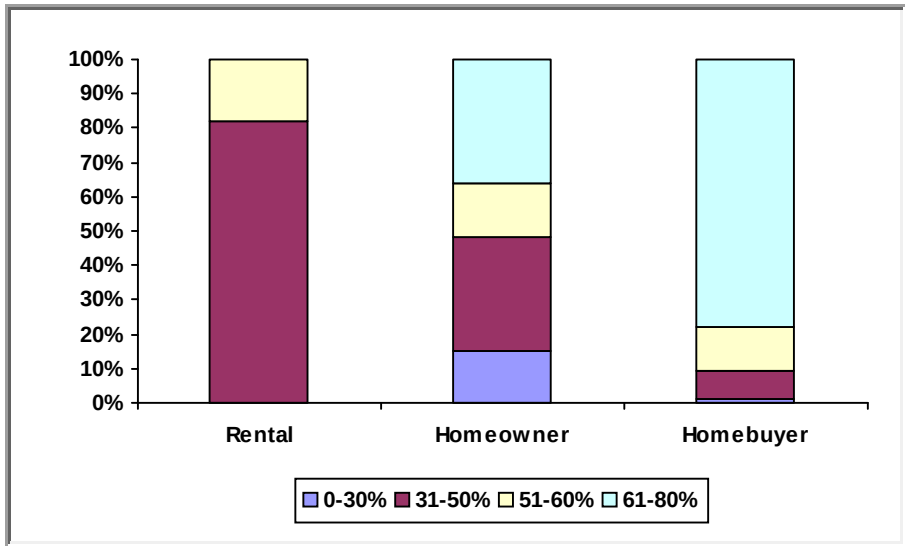
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,658**

* TDC - Includes all sources of funds

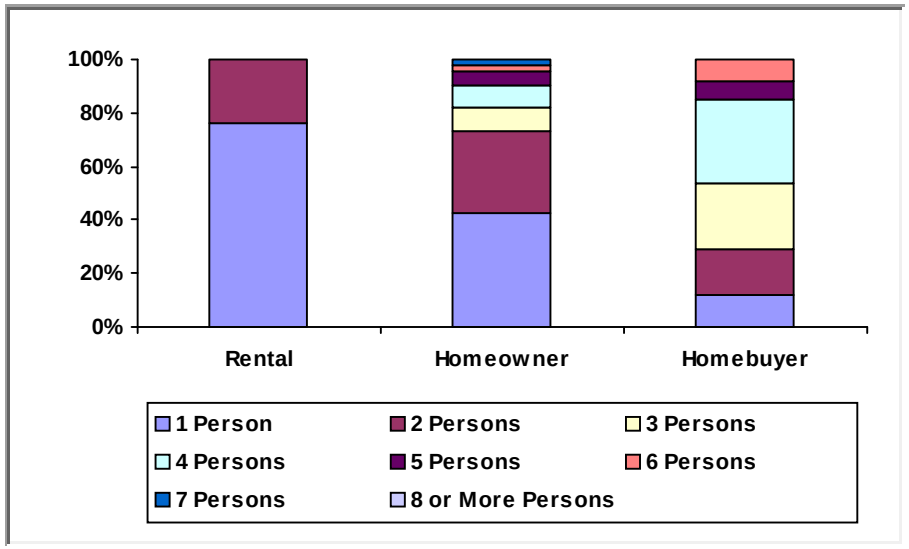
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alhambra, CA

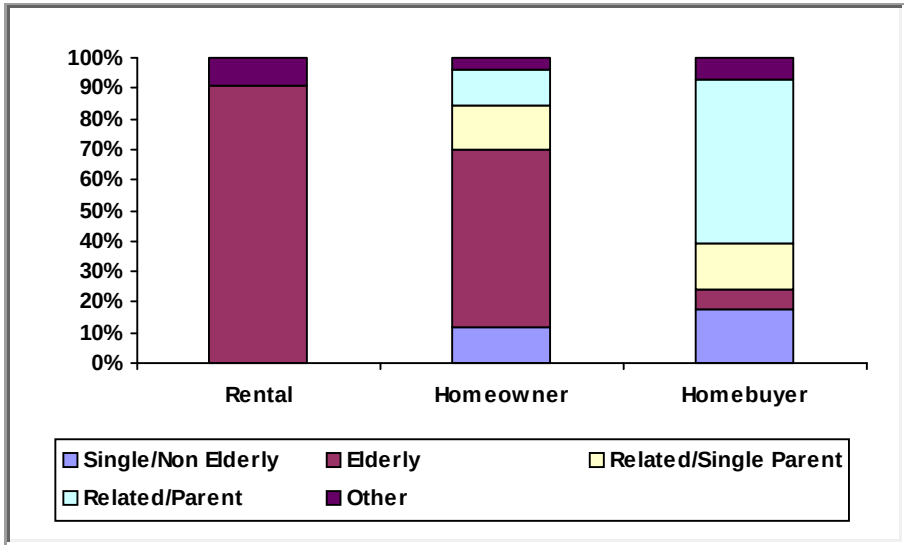
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



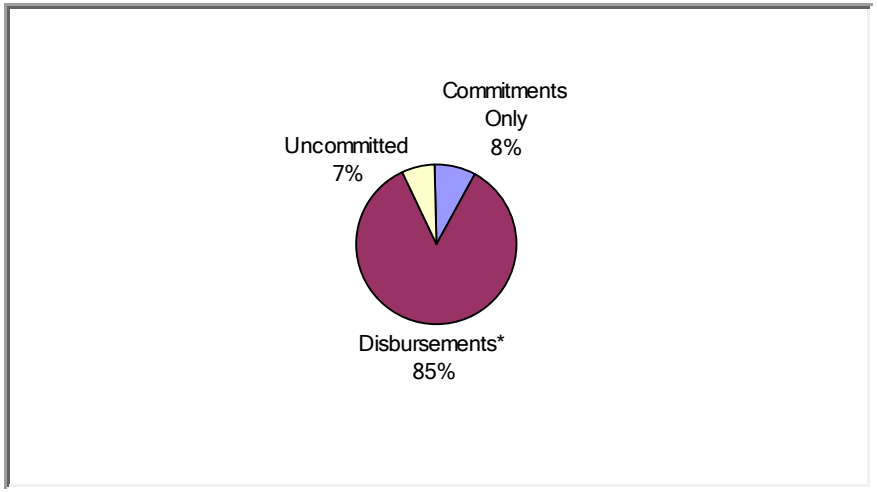
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Anaheim, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$36,826,883**



* "Disbursements" include previously committed funds.

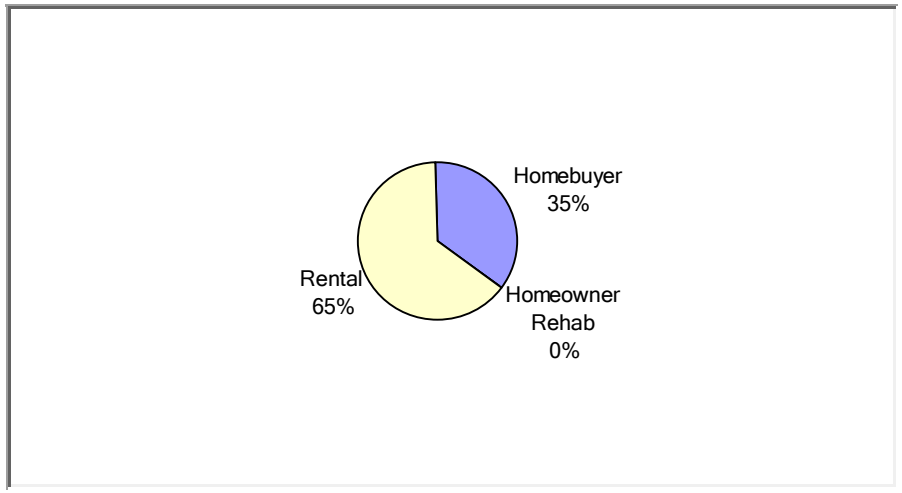
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **633**



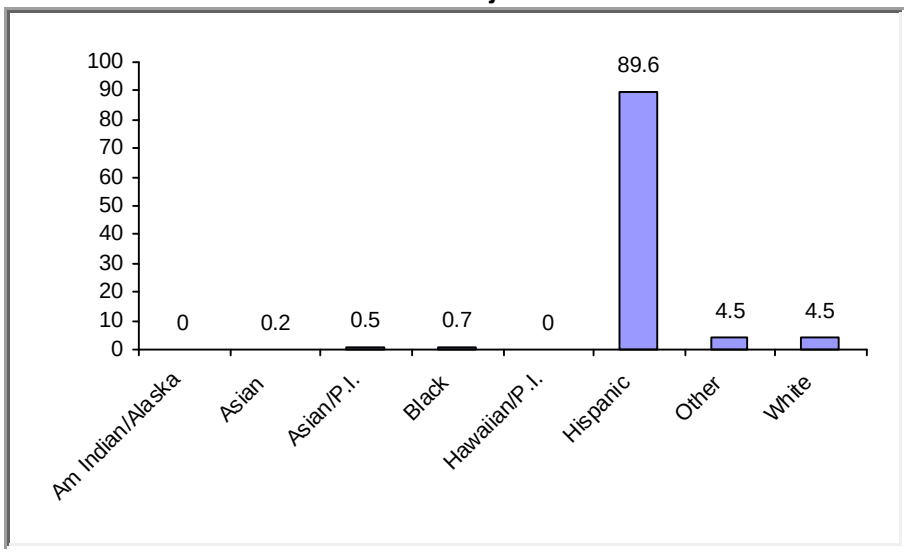
Tenant-Based Rental Assistance (TBRA) Total: **59 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

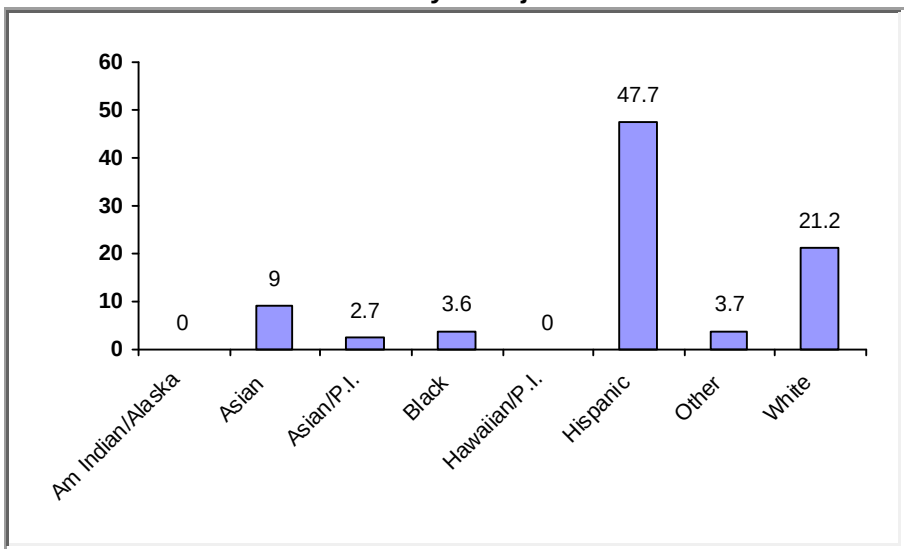
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,021**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$216,344**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

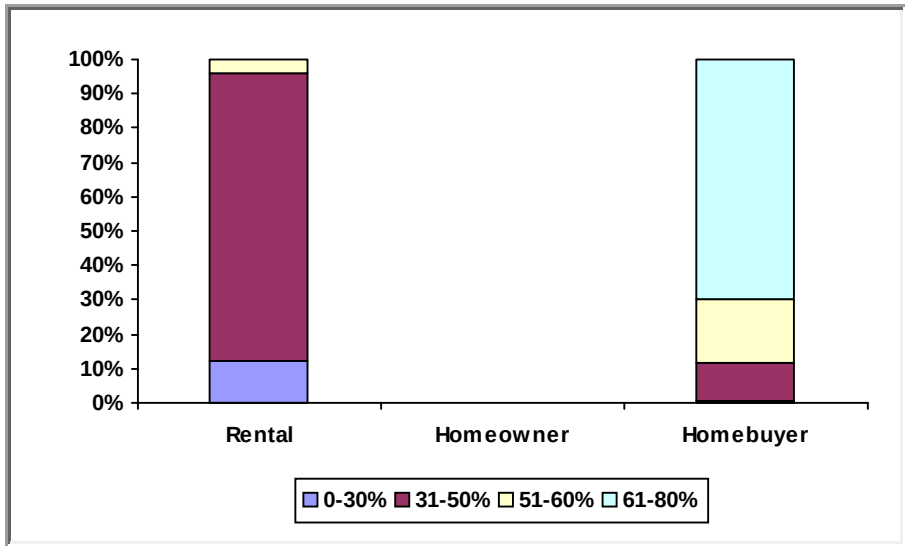
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

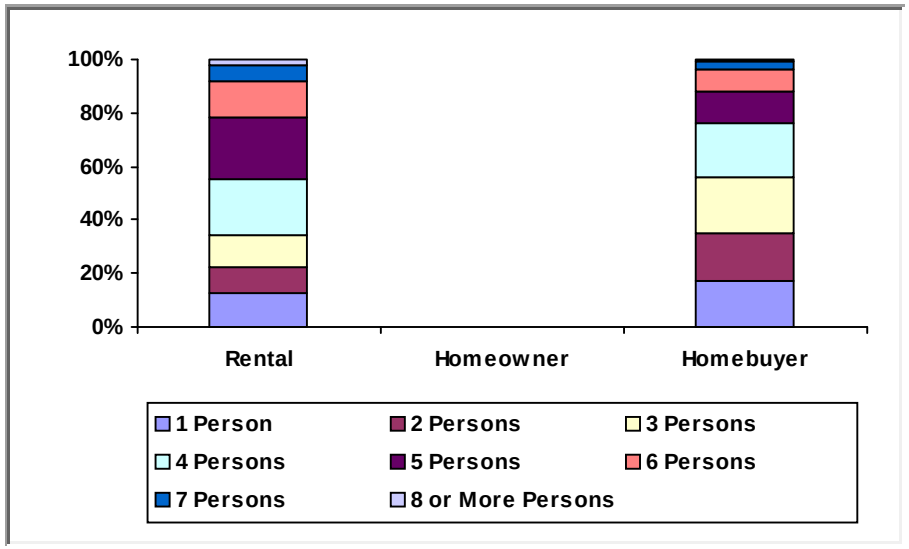
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anaheim, CA

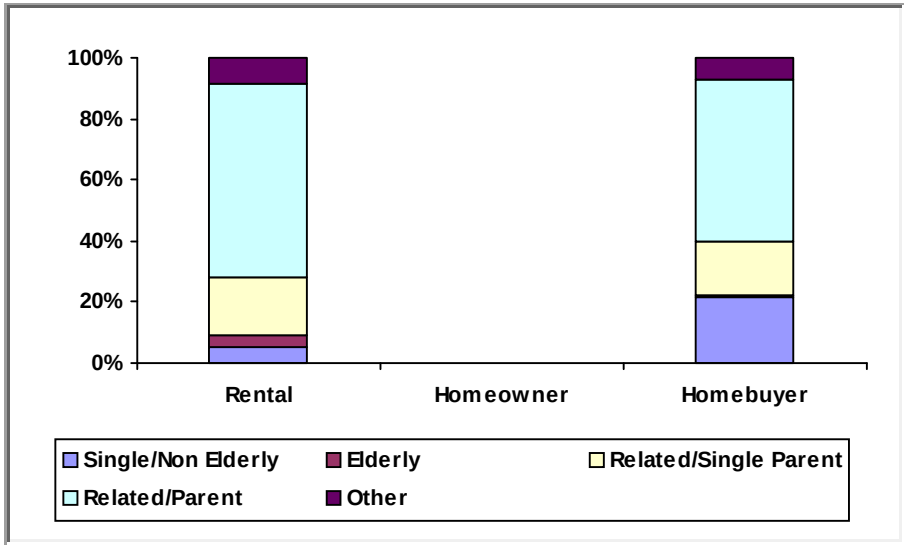
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



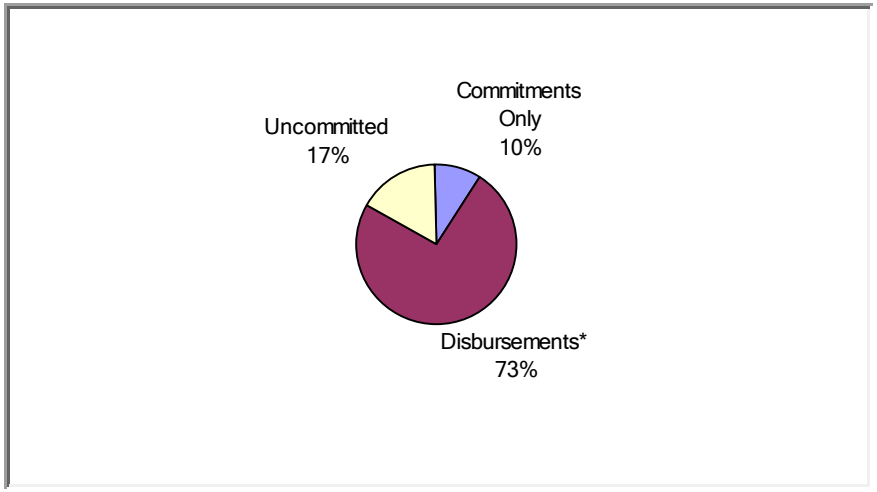
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Apple Valley Consortium, CA **PJ Since:** 2004

(1) Status of Funds

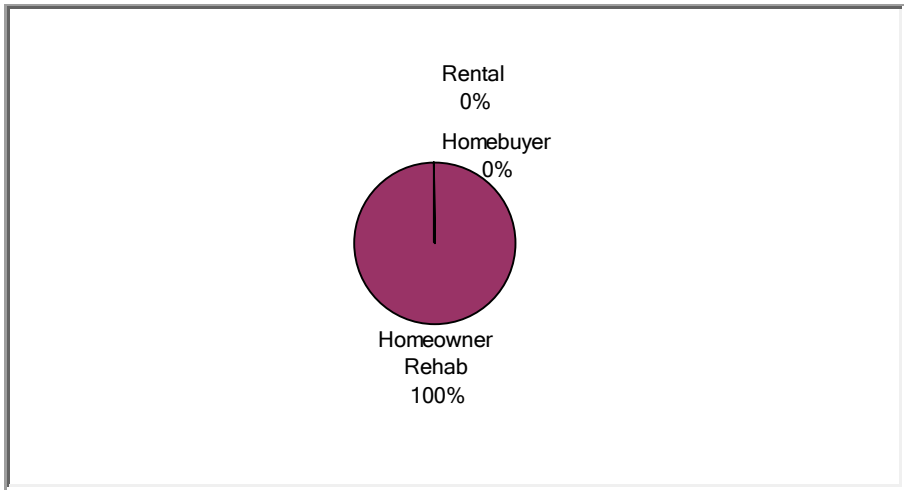
Total HOME Allocations Received: **$5,853,525**



* "Disbursements" include previously committed funds.

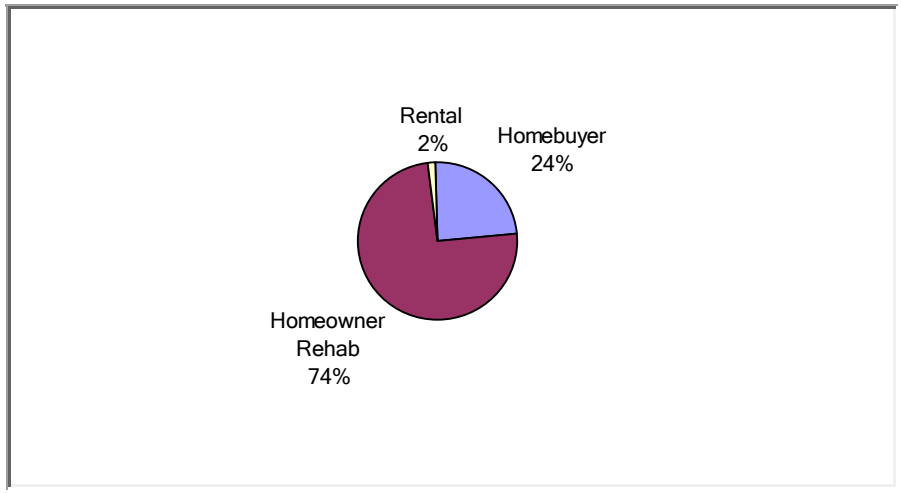
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **230**



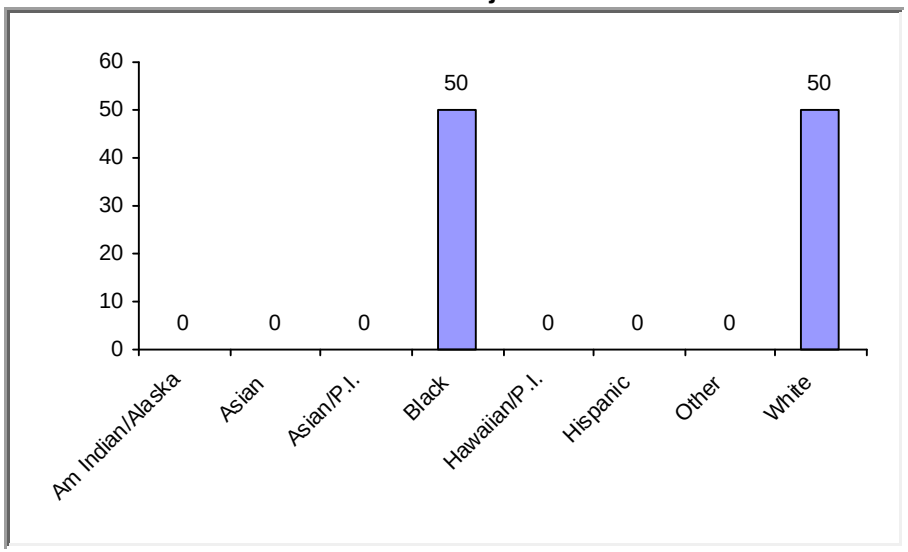
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Apple Valley Consortium, CA

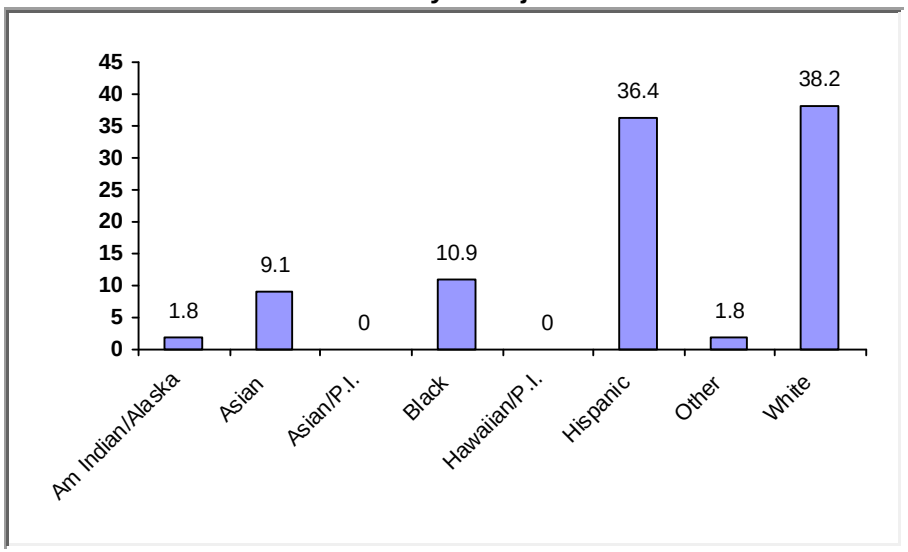
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



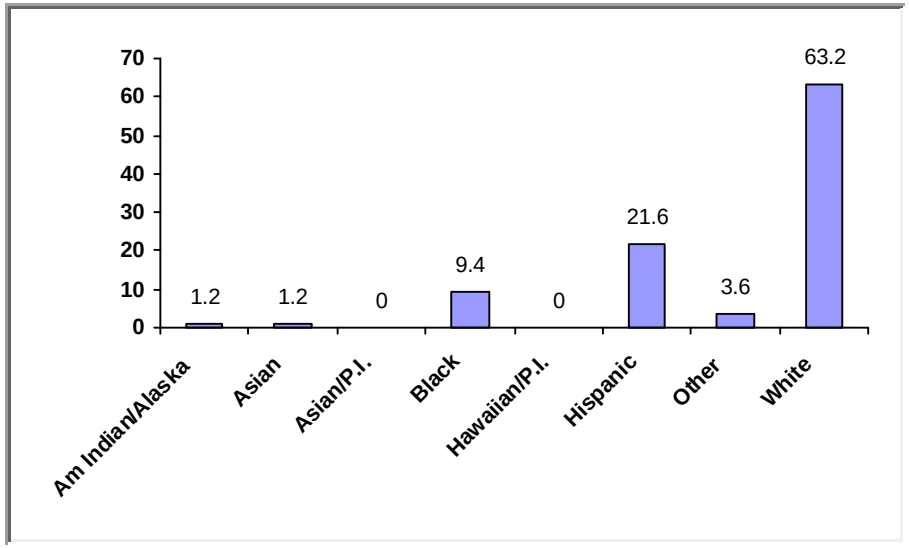
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,268**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$173,663**

Homeowner Rehabilitation Projects

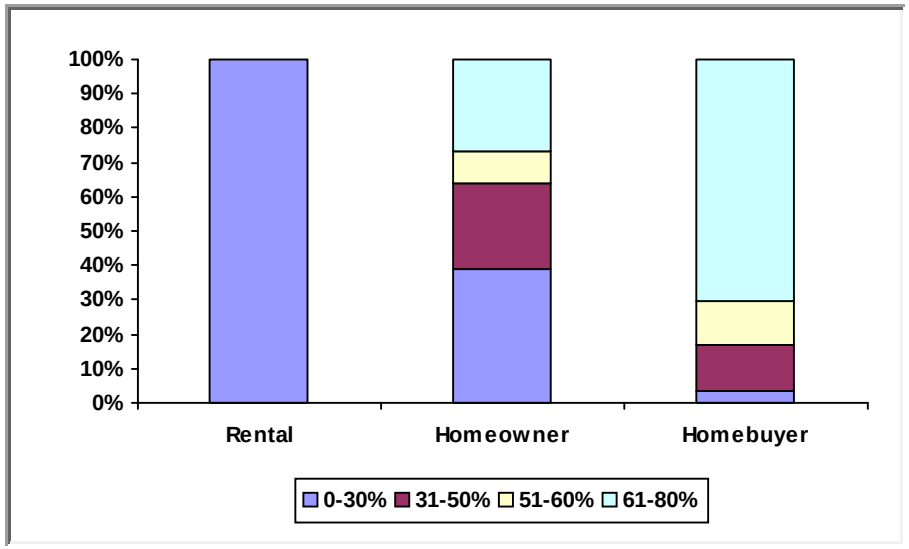


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,890**

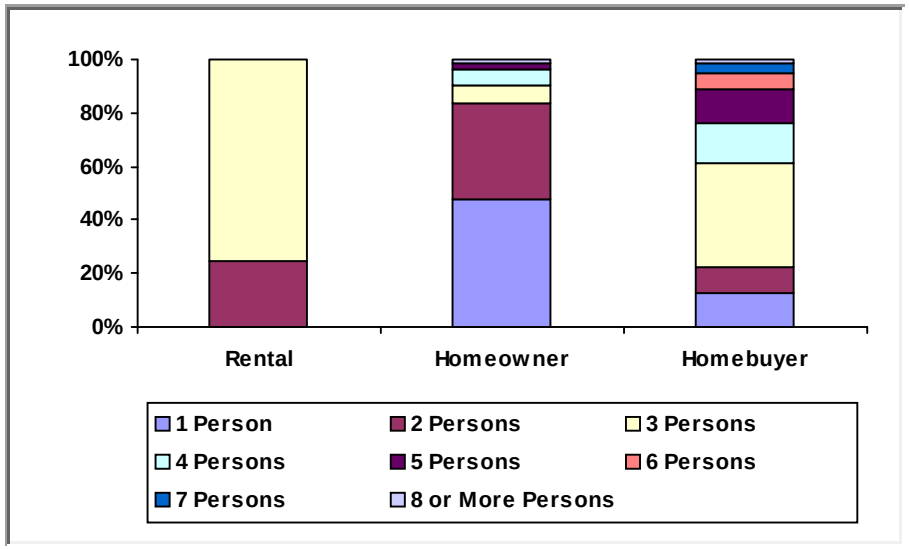
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

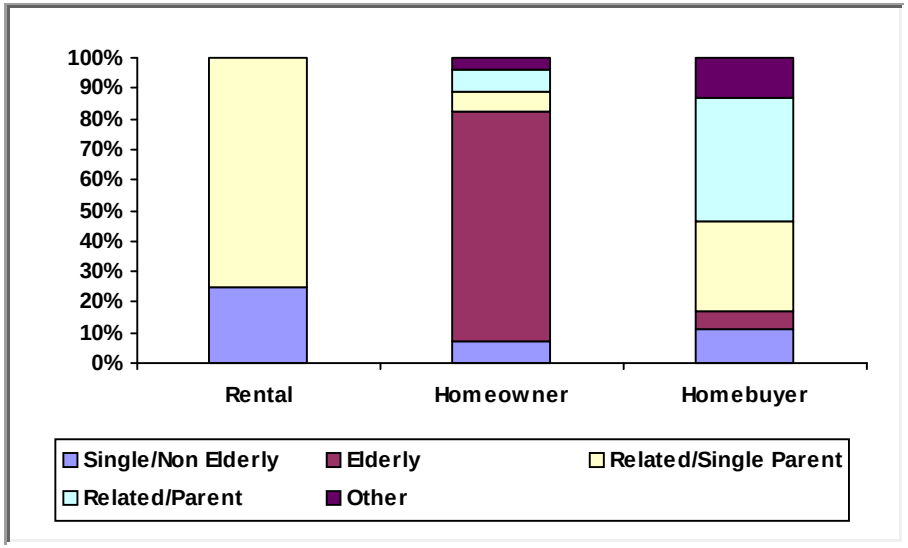
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

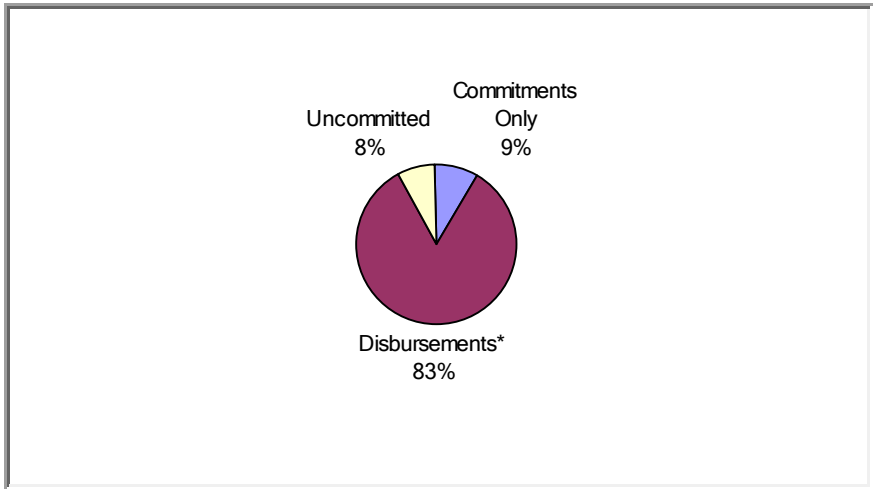
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bakersfield, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,725,983**



* "Disbursements" include previously committed funds.

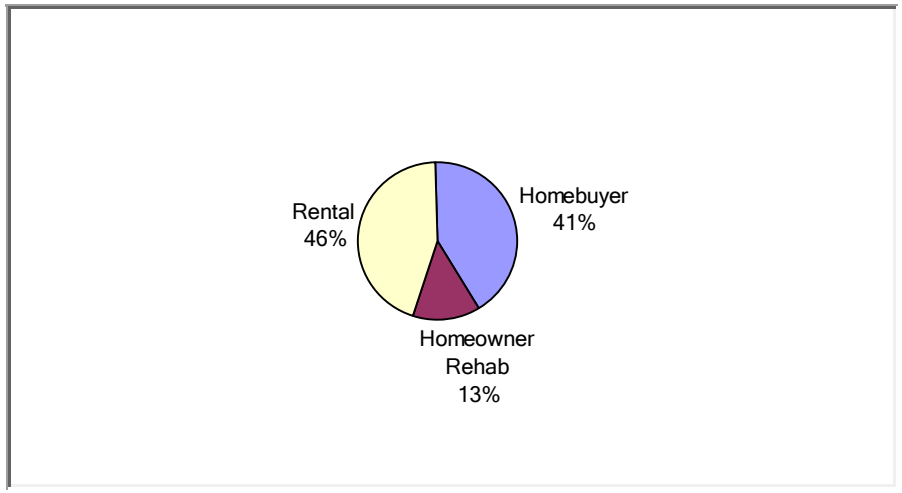
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,504**



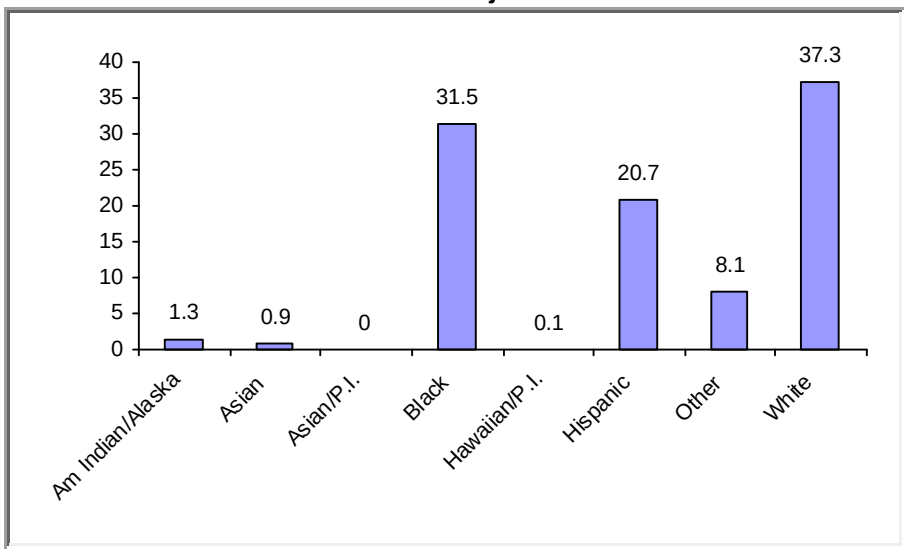
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bakersfield, CA

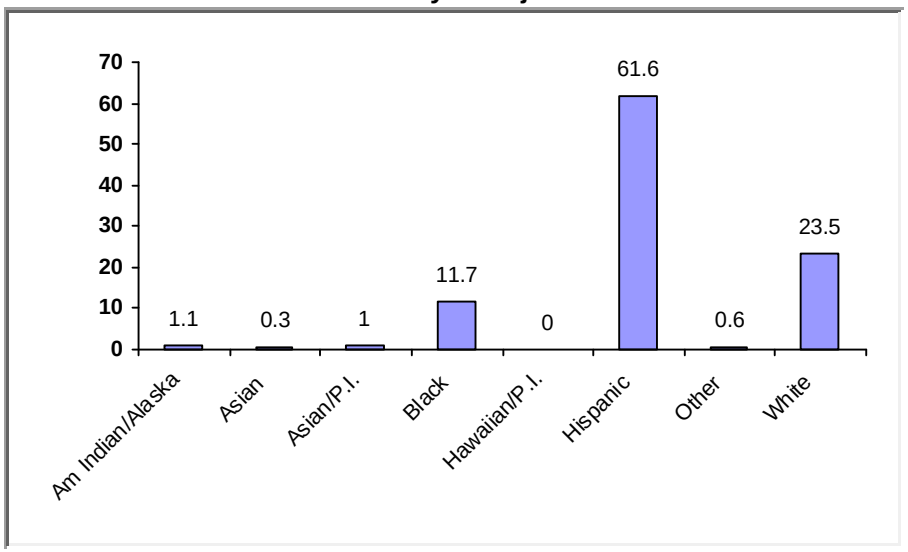
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



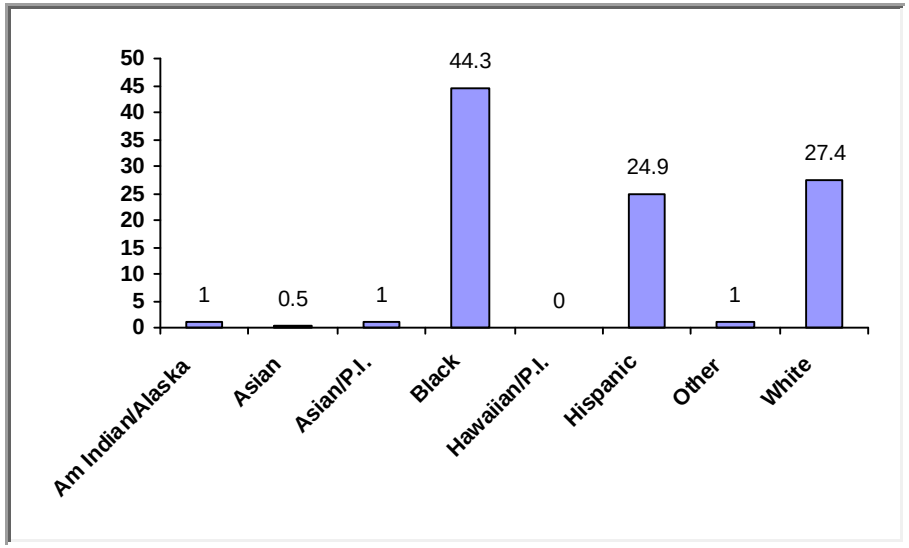
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,748**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,324**

Homeowner Rehabilitation Projects



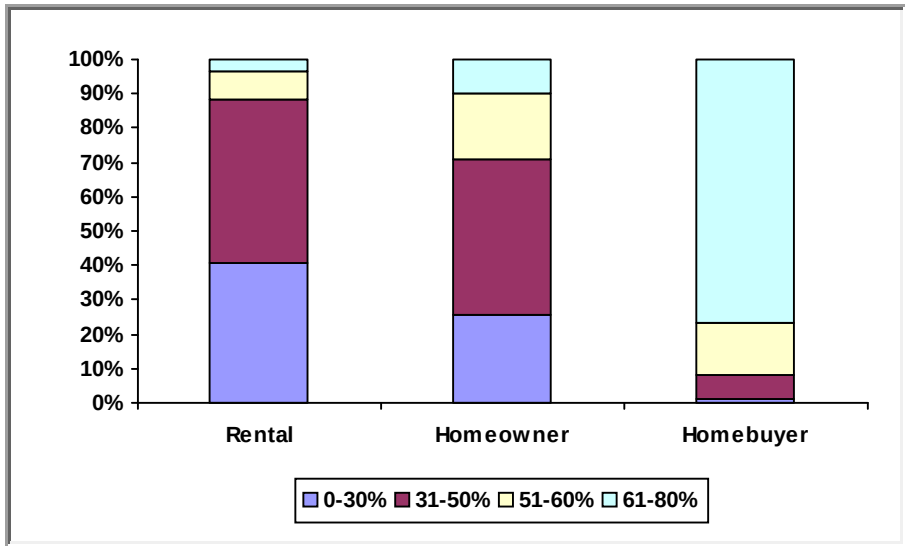
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,036**

* TDC - Includes all sources of funds

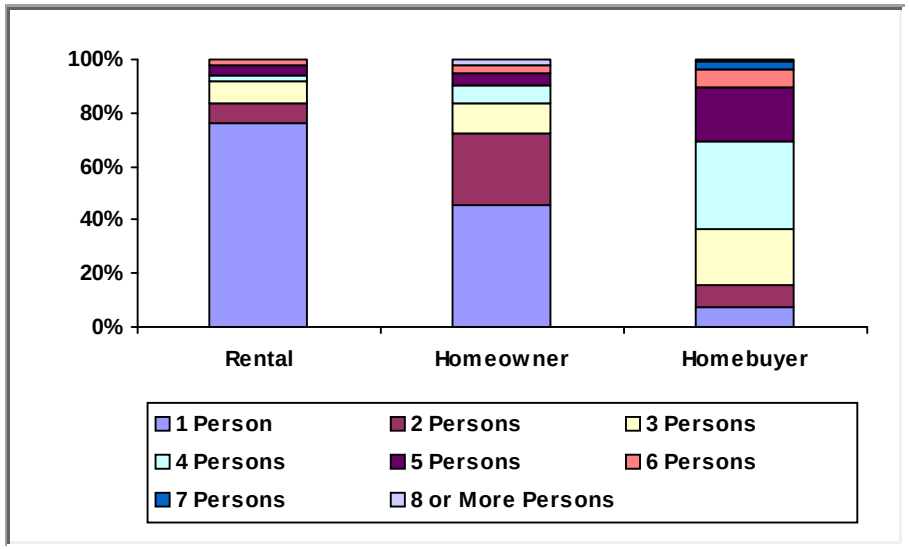
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bakersfield, CA

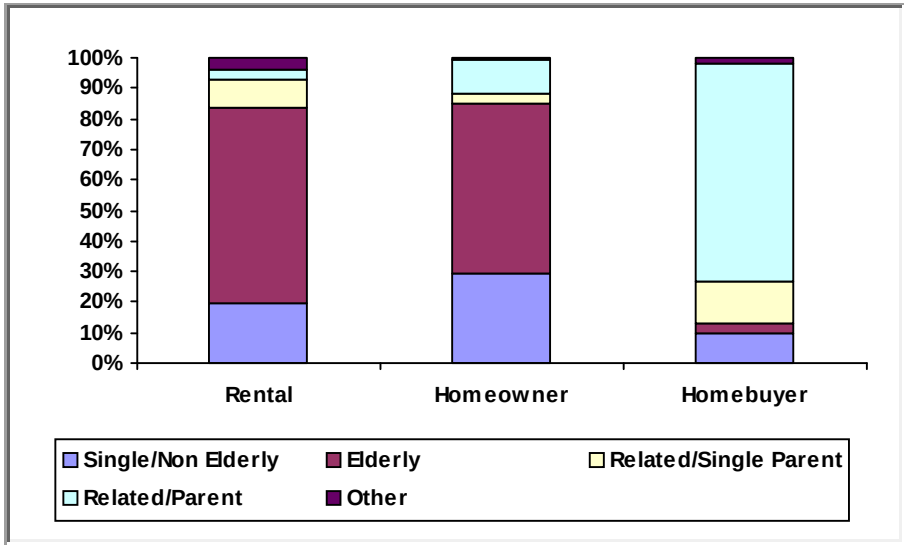
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



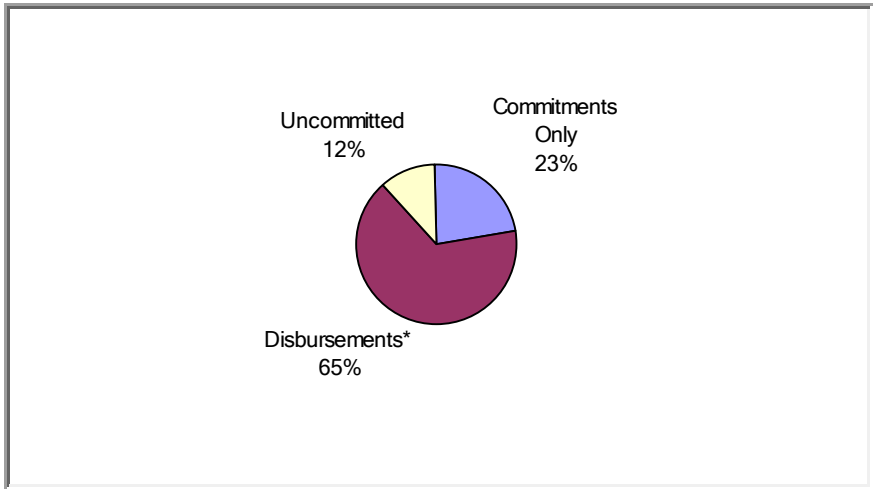
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Baldwin Park, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,445,517**



* "Disbursements" include previously committed funds.

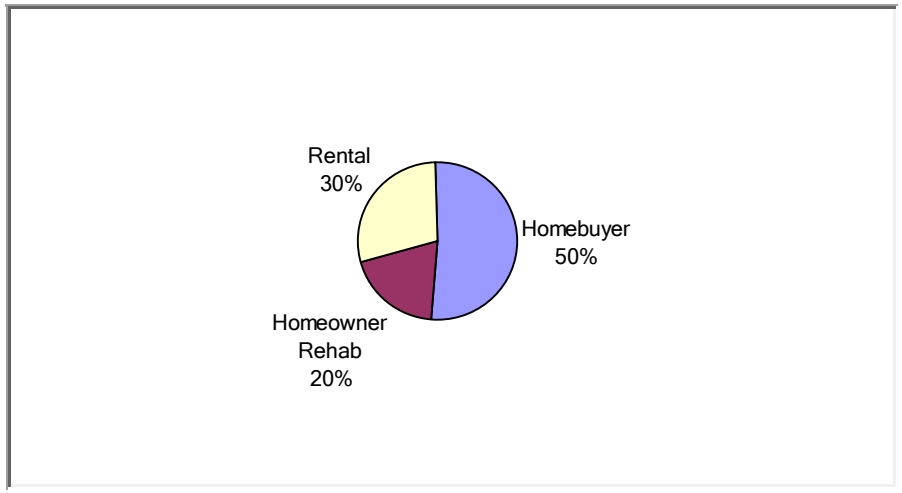
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **280**



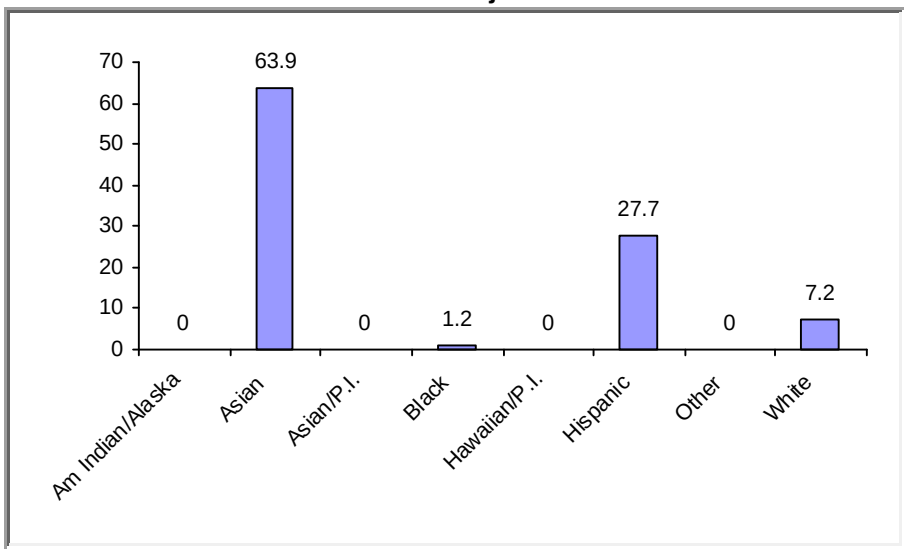
Tenant-Based Rental Assistance (TBRA) Total: **57 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

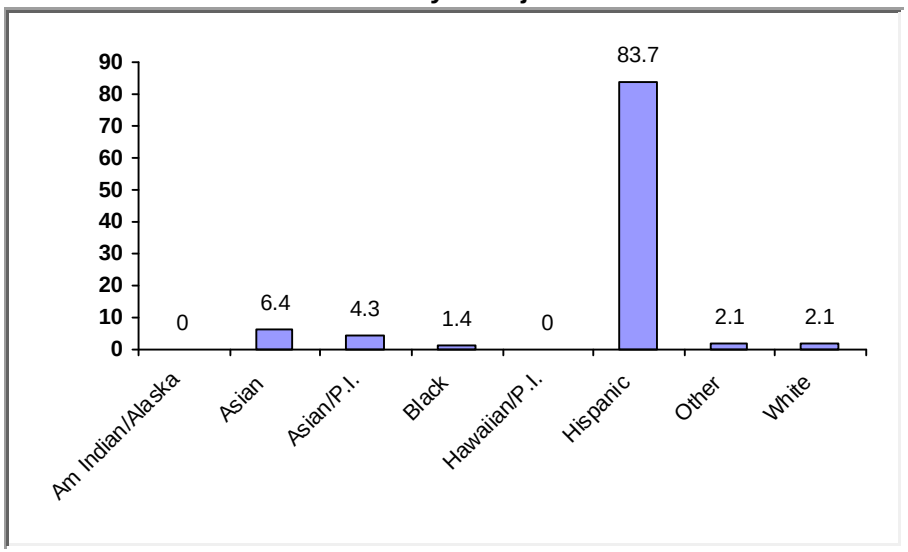
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



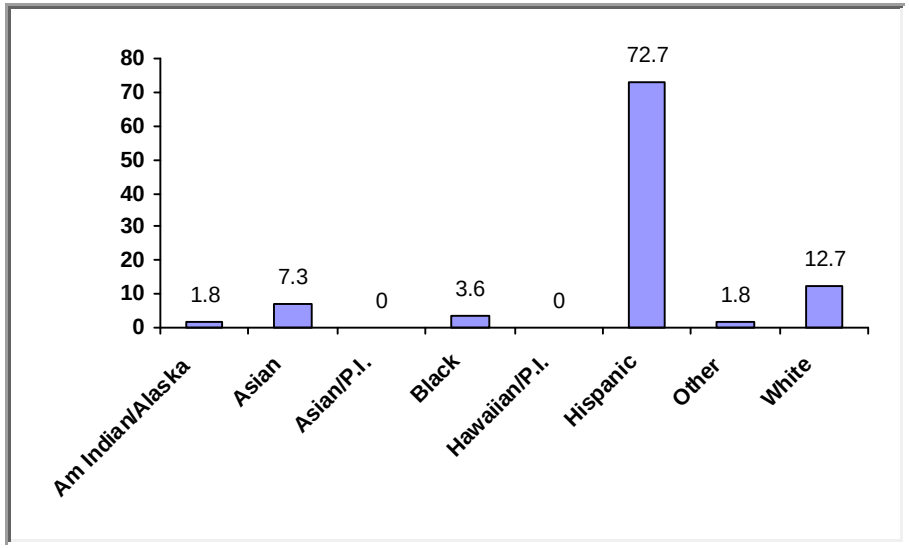
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,999**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,016**

Homeowner Rehabilitation Projects



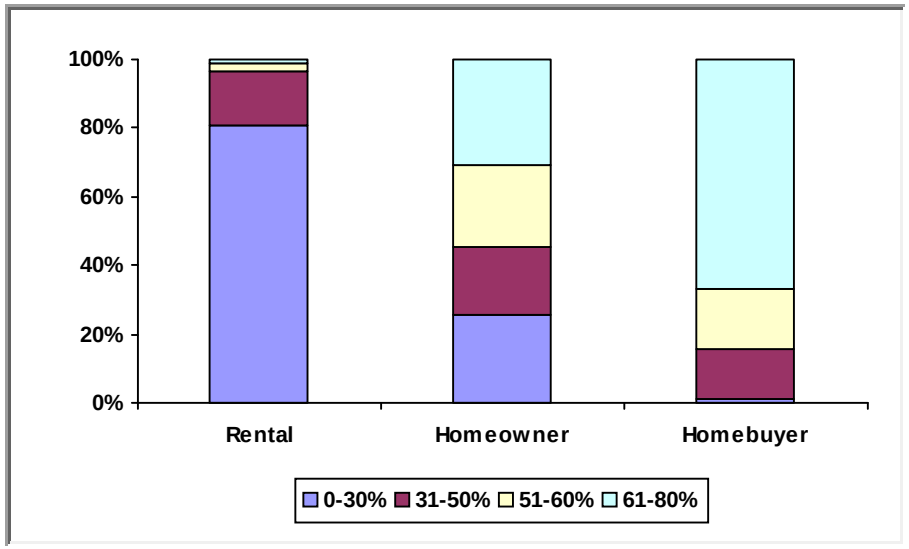
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,098**

* TDC - Includes all sources of funds

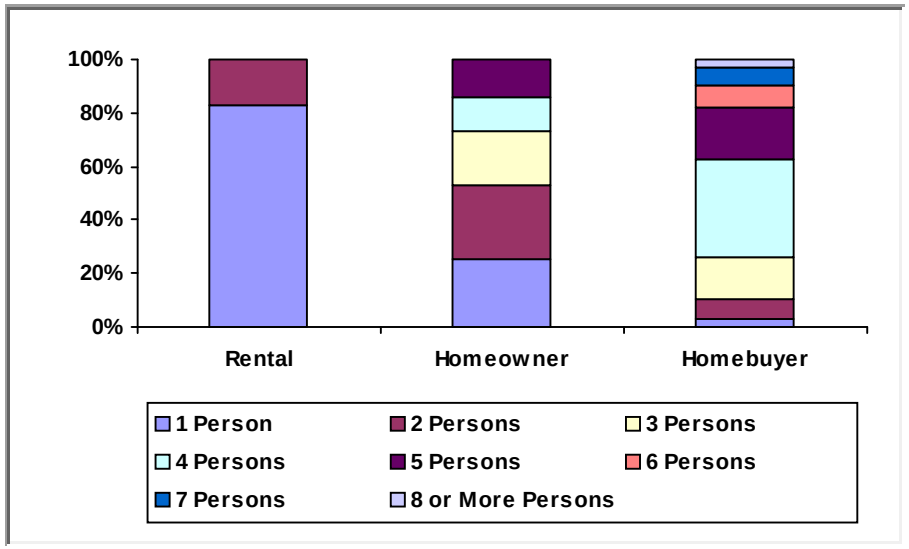
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baldwin Park, CA

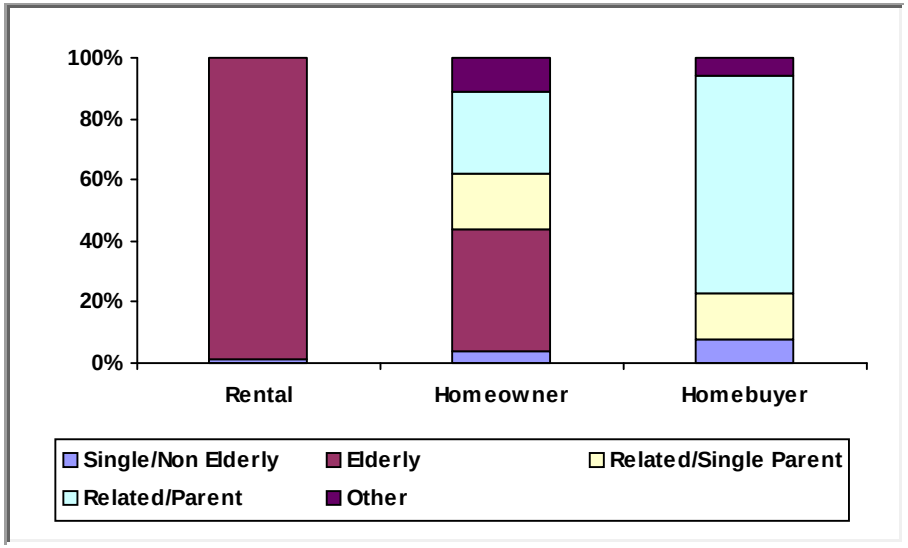
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



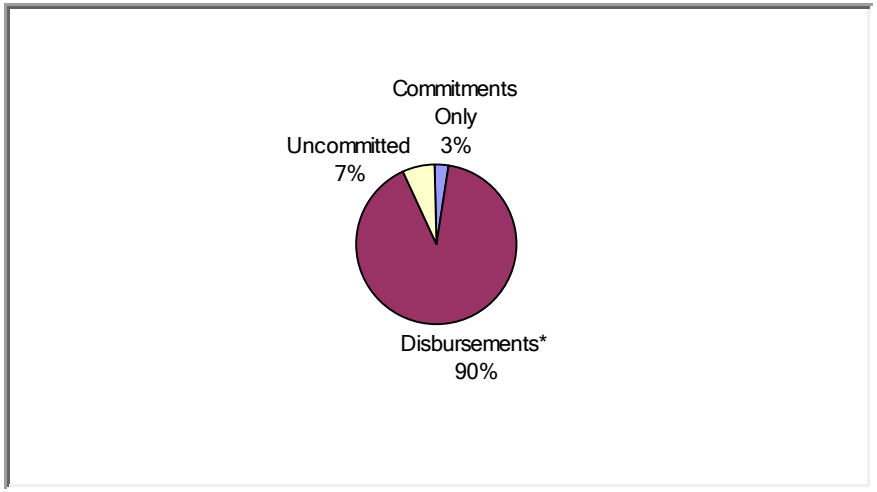
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bellflower, CA** **PJ Since:** **1995**

(1) Status of Funds

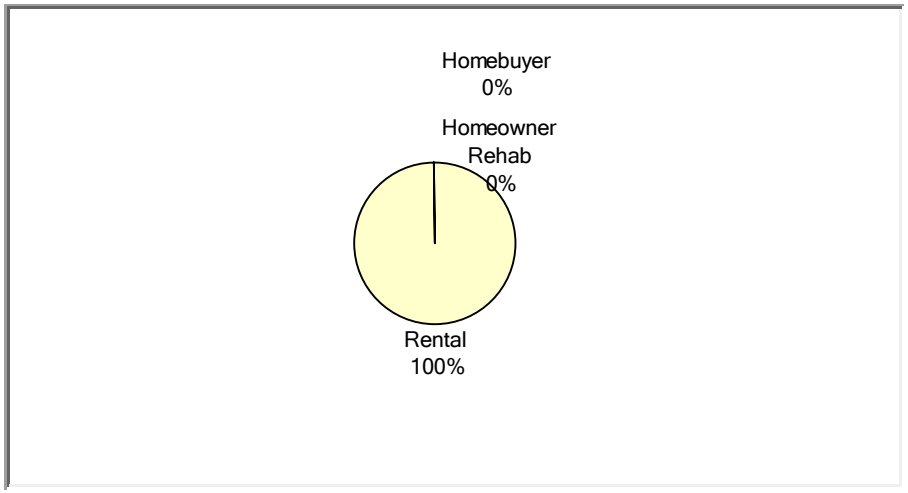
Total HOME Allocations Received: **$9,416,418**



* "Disbursements" include previously committed funds.

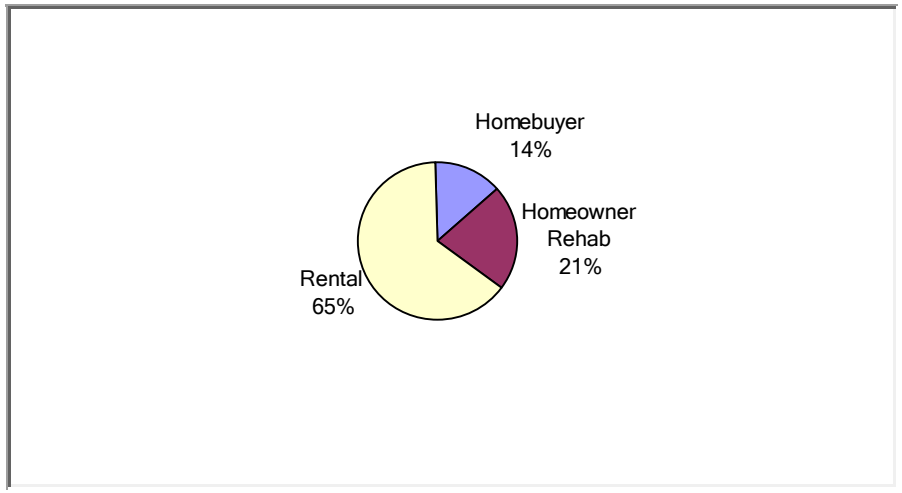
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **305**



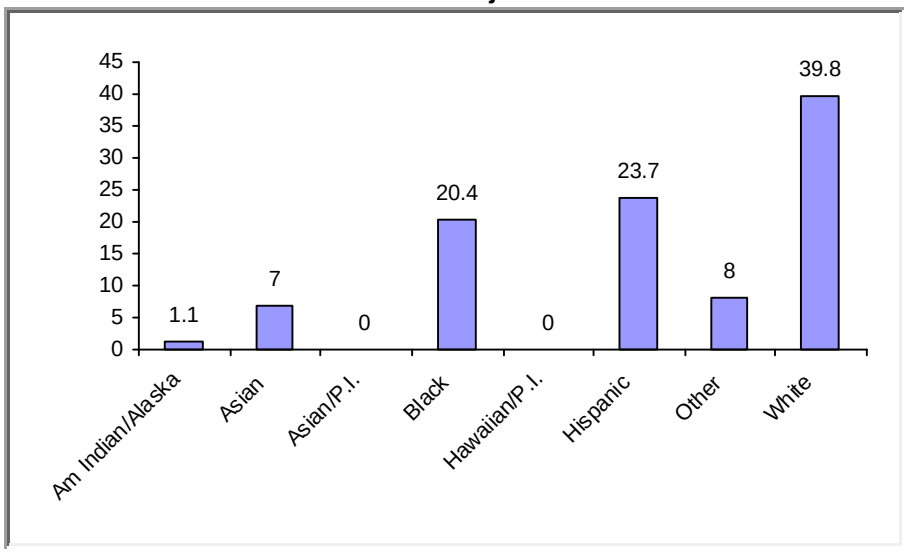
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

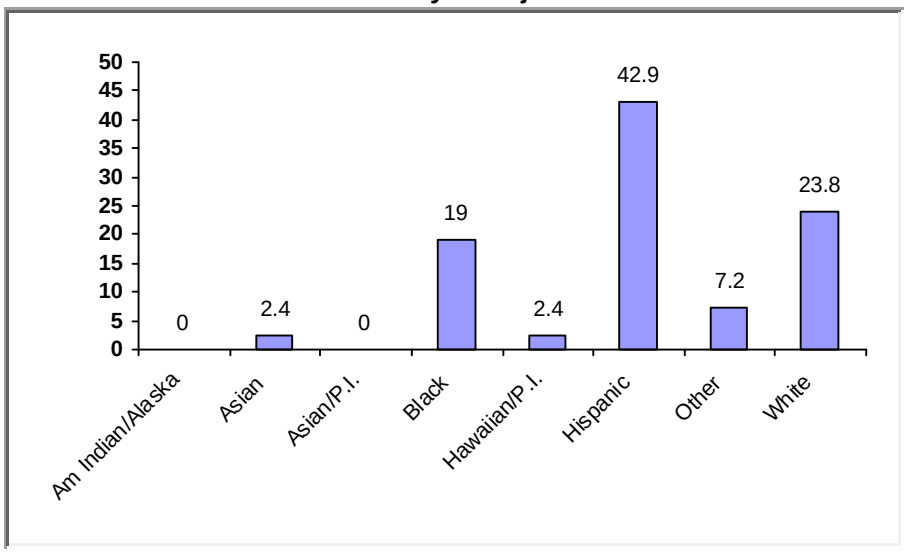
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



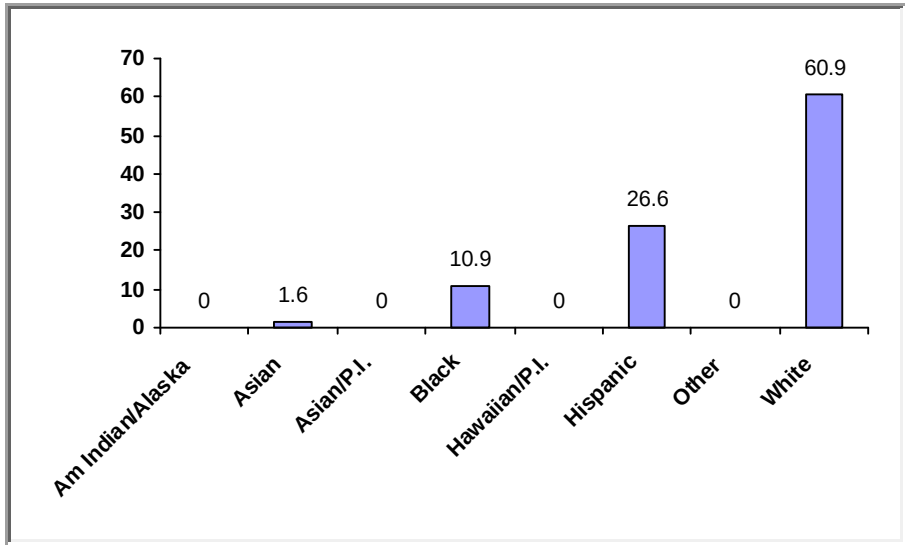
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,741**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,570**

Homeowner Rehabilitation Projects



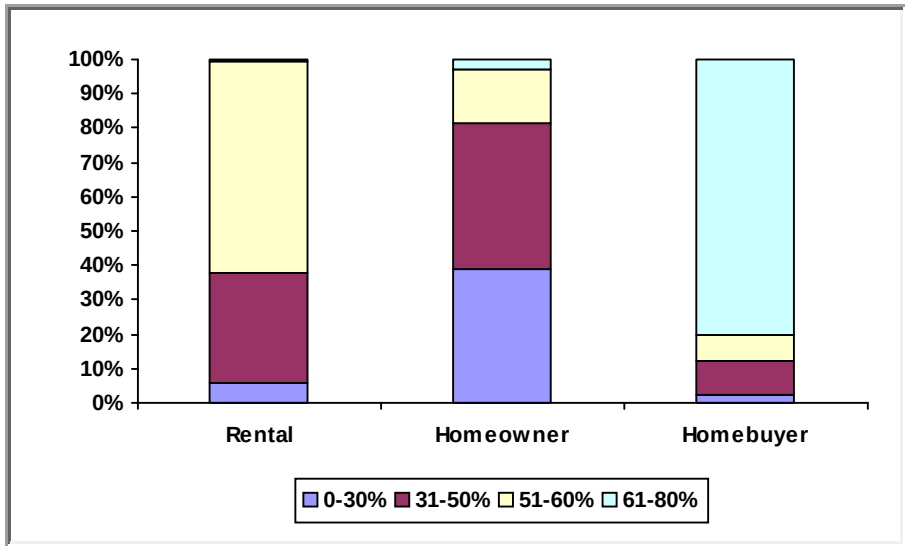
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,982**

* TDC - Includes all sources of funds

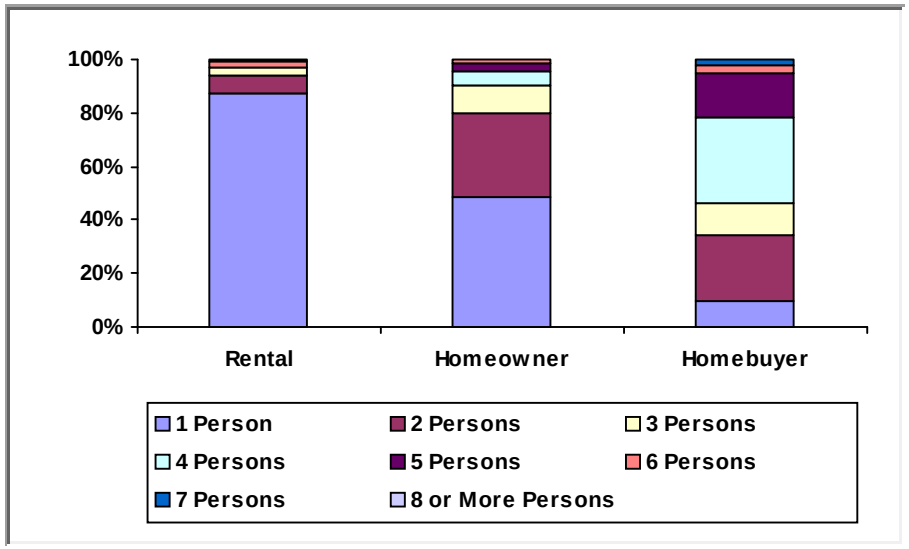
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellflower, CA

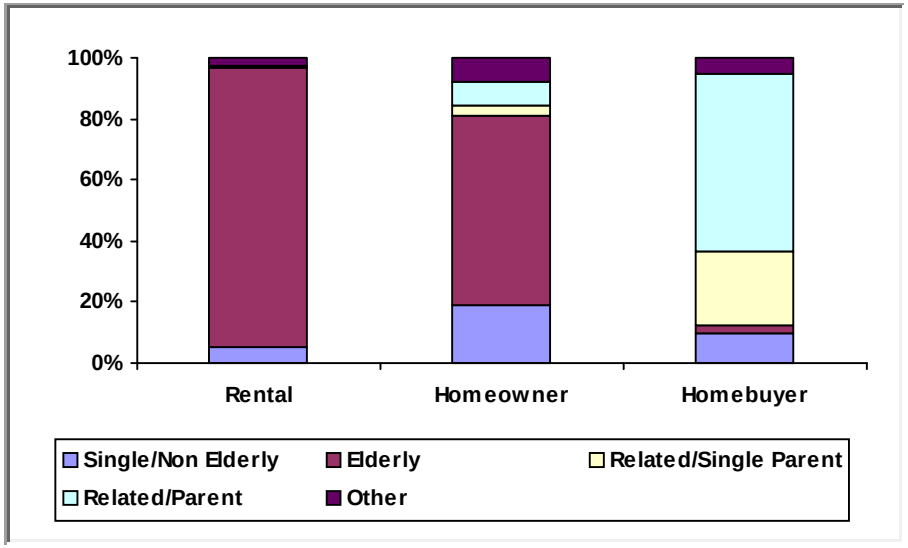
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



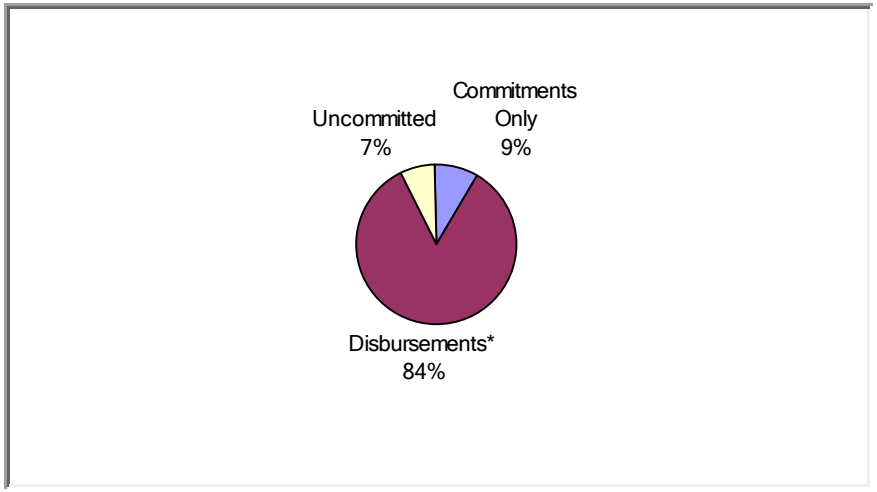
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Berkeley, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,888,291**



* "Disbursements" include previously committed funds.

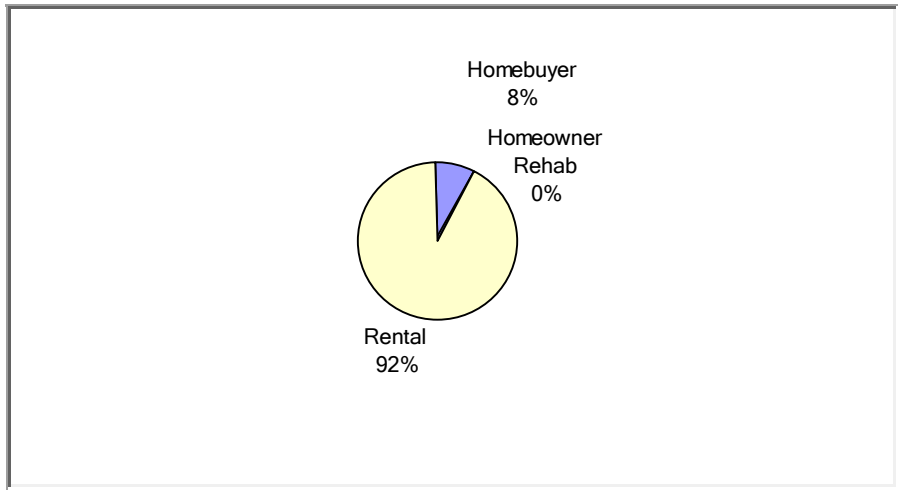
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **415**



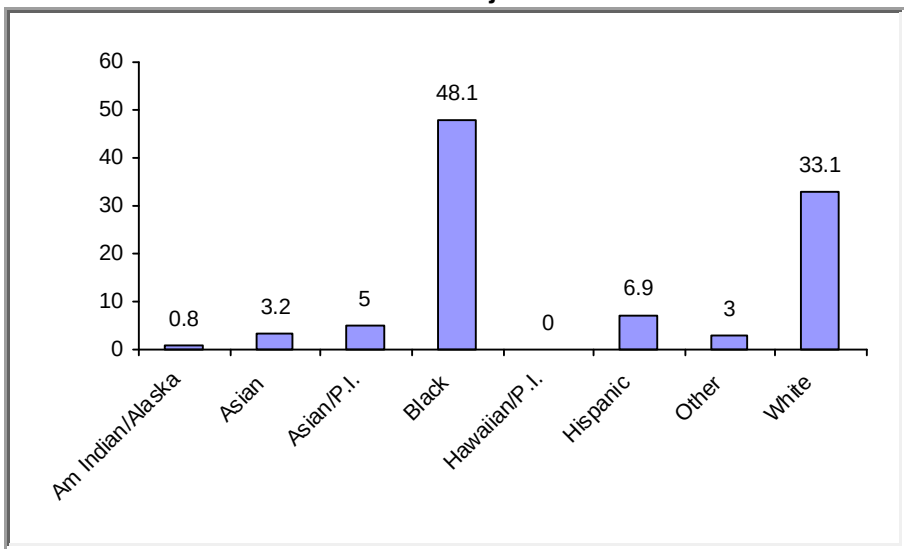
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

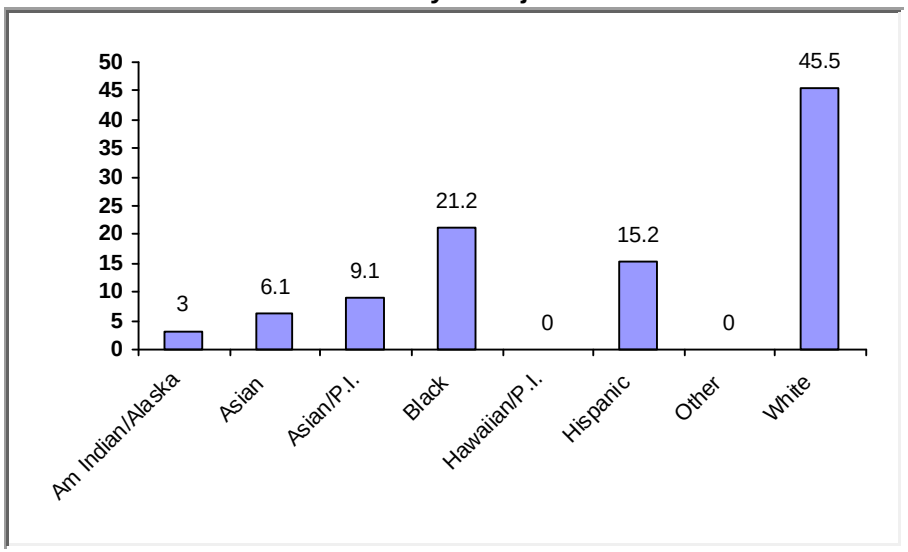
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$211,449**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,761**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

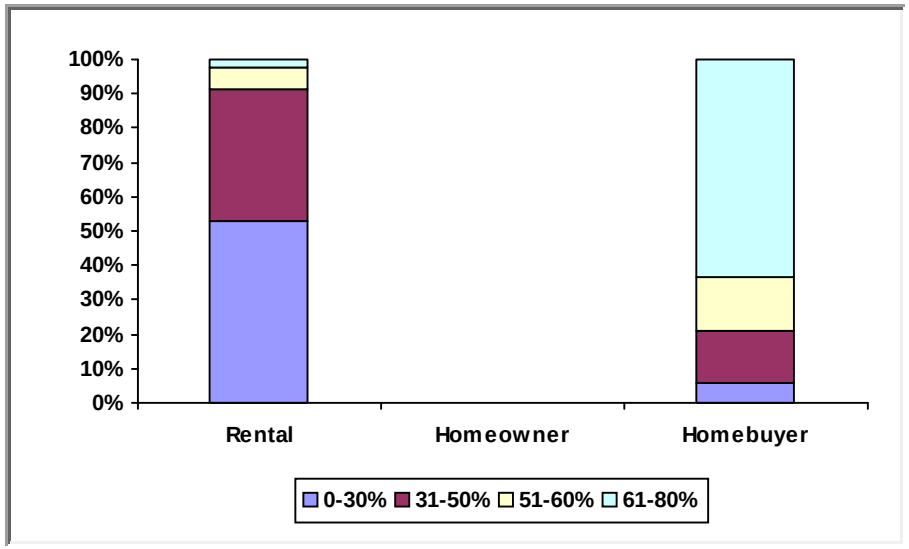
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

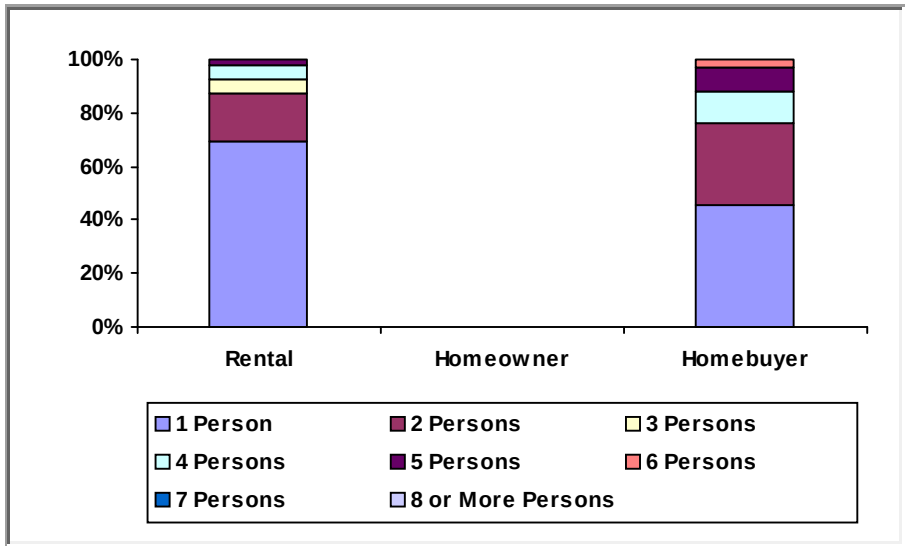
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berkeley, CA

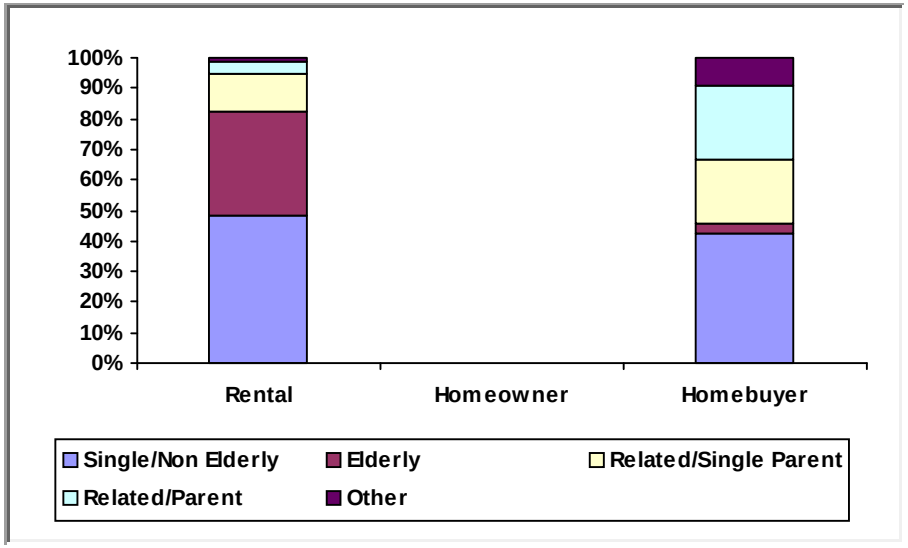
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



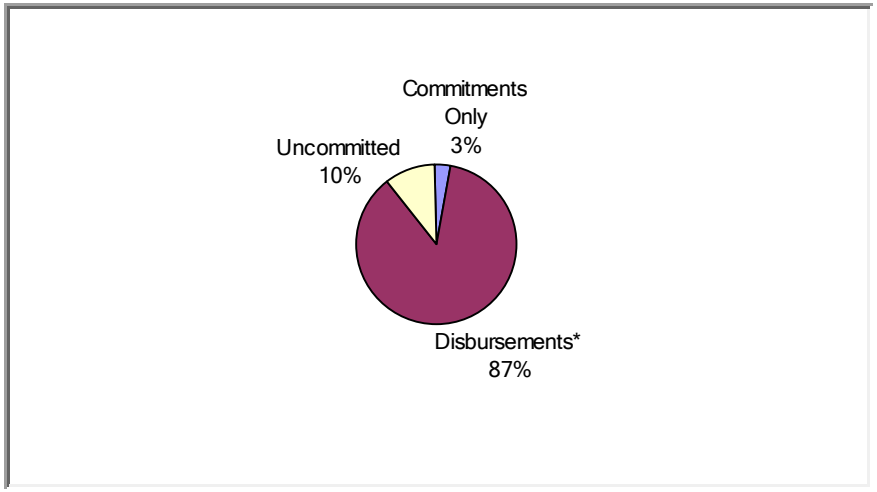
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Burbank, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,668,594**



* "Disbursements" include previously committed funds.

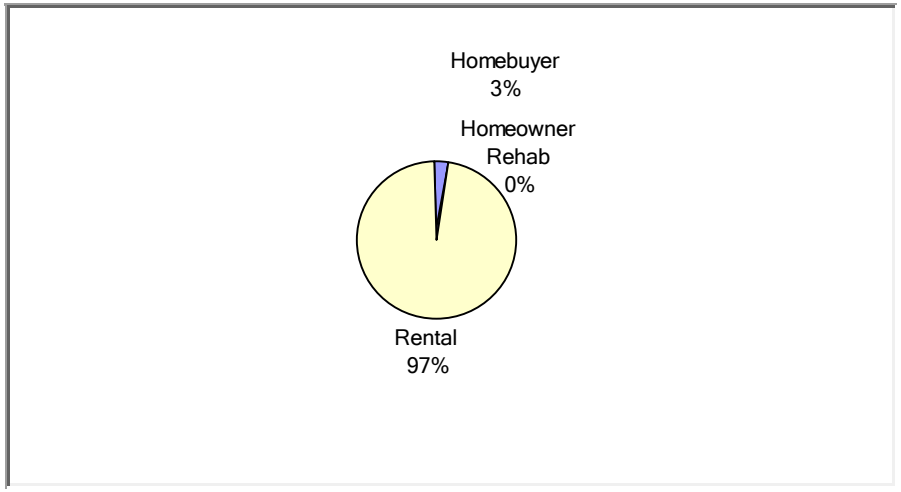
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **281**



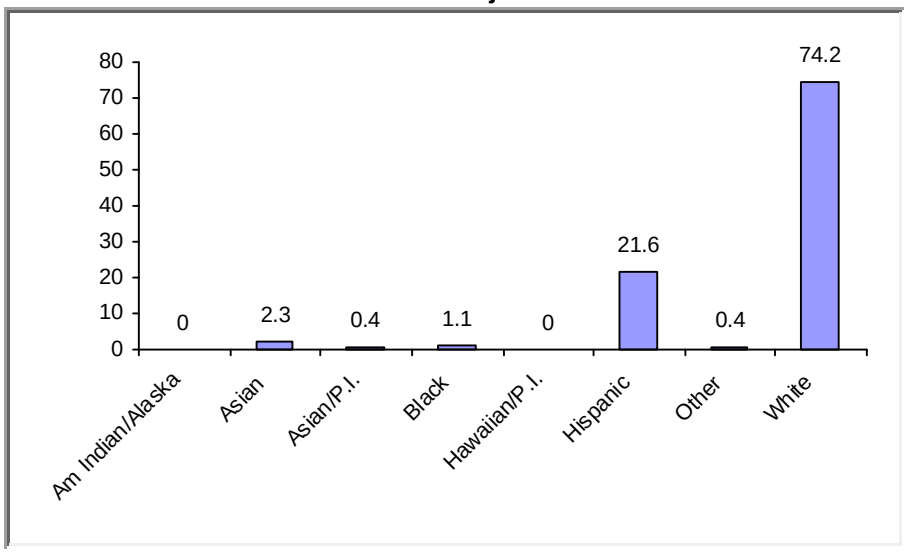
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

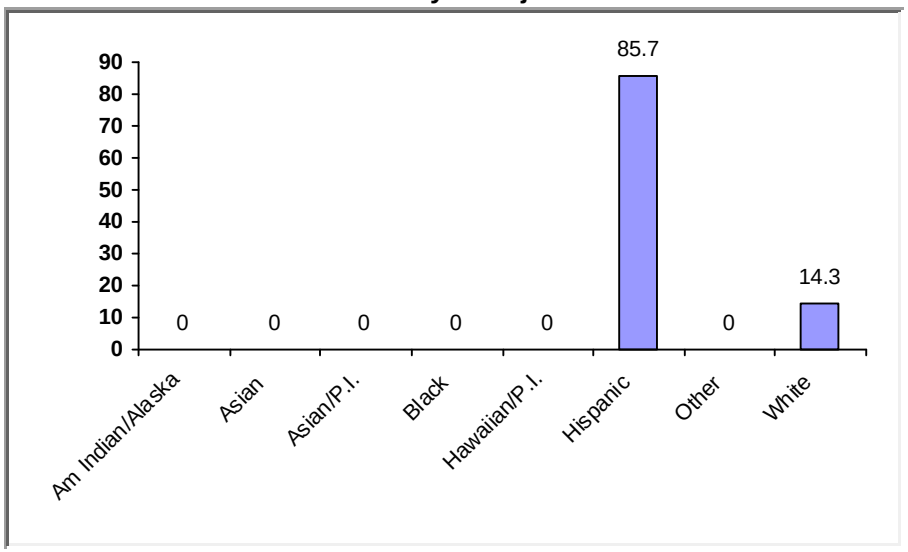
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,364**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,130**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

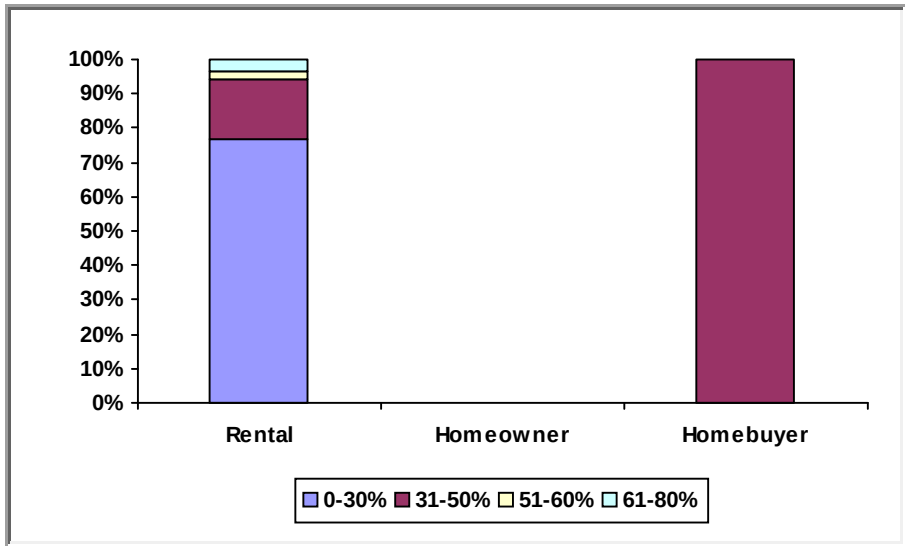
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

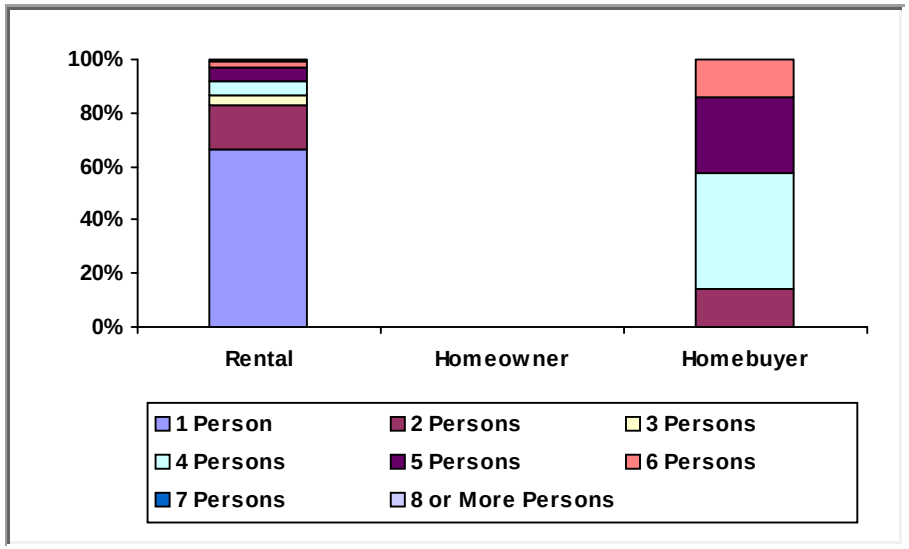
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burbank, CA

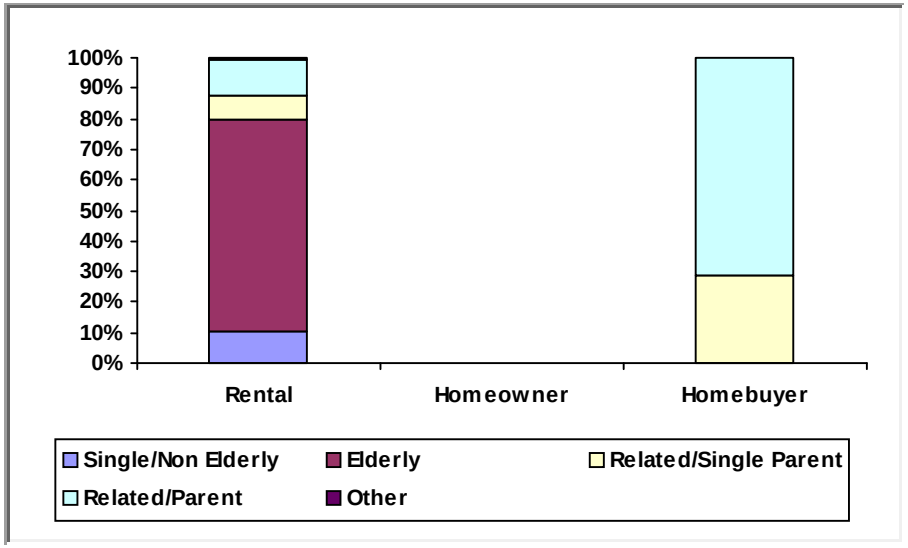
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

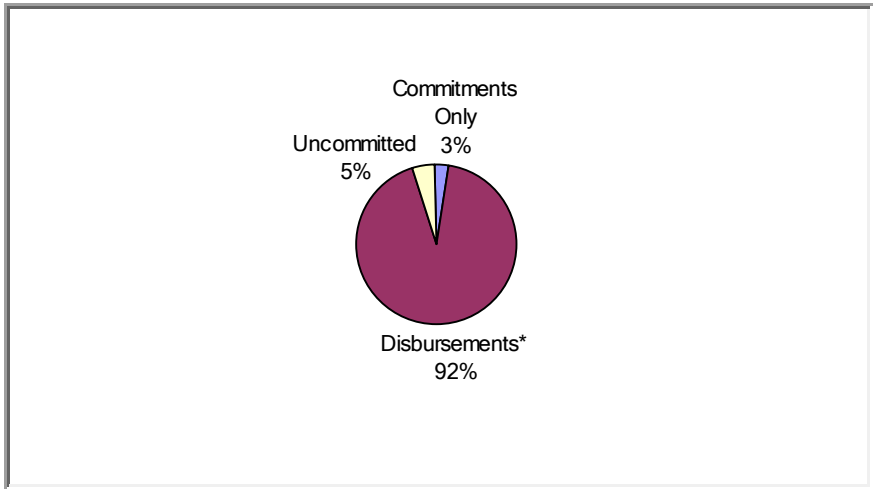
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chico, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$11,401,903**



* "Disbursements" include previously committed funds.

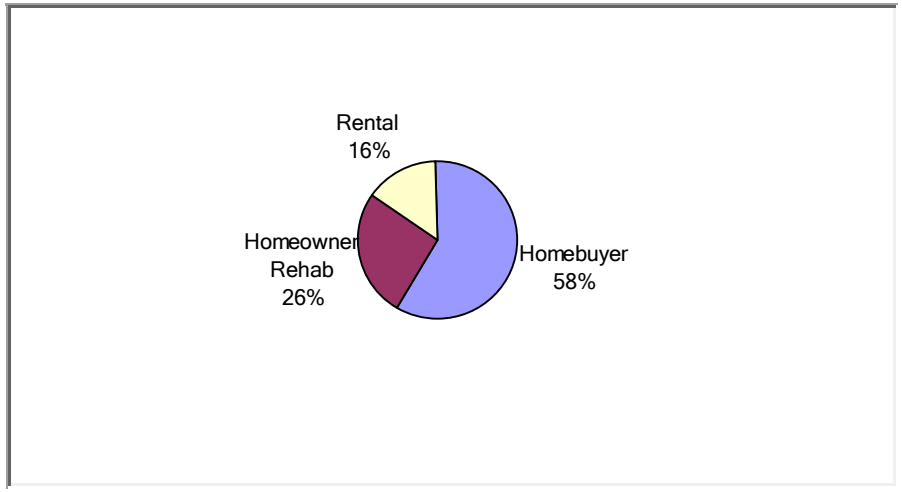
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **25 Households**

Cumulative Since: 1995 Total: **217**



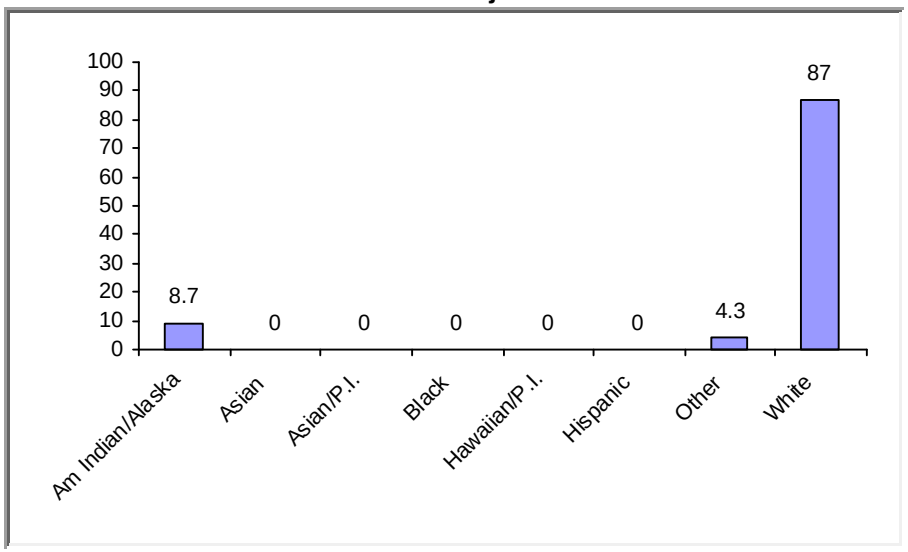
Tenant-Based Rental Assistance (TBRA) Total: **409 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

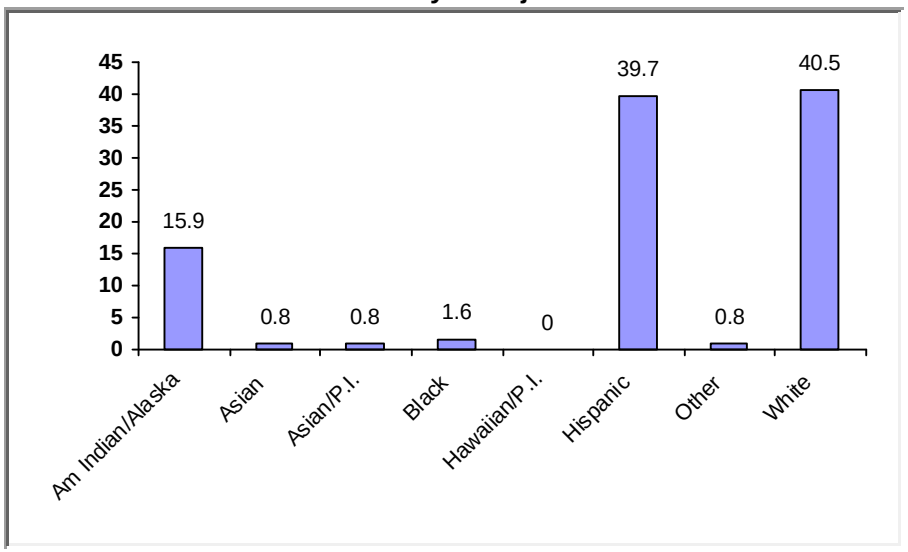
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



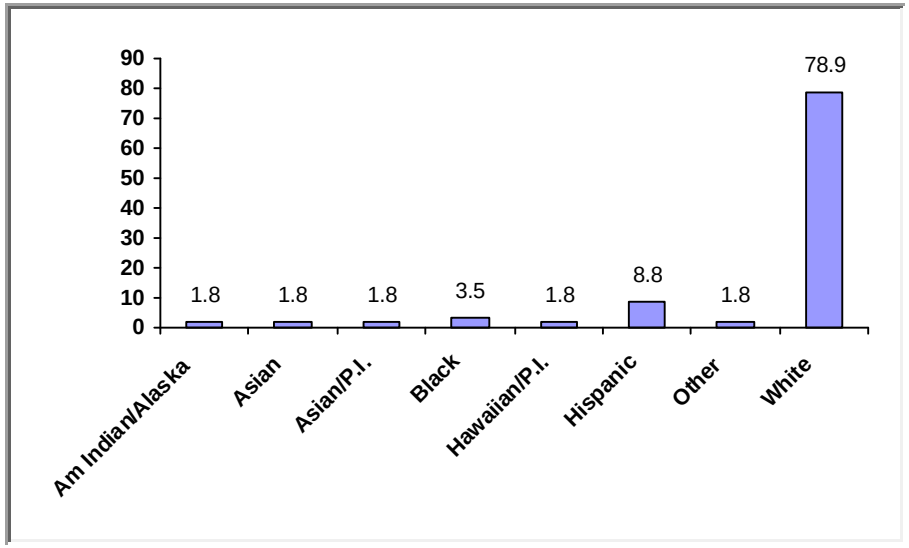
Avg. Total Dev. Cost (TDC)* Per Unit: **$335,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,837**

Homeowner Rehabilitation Projects



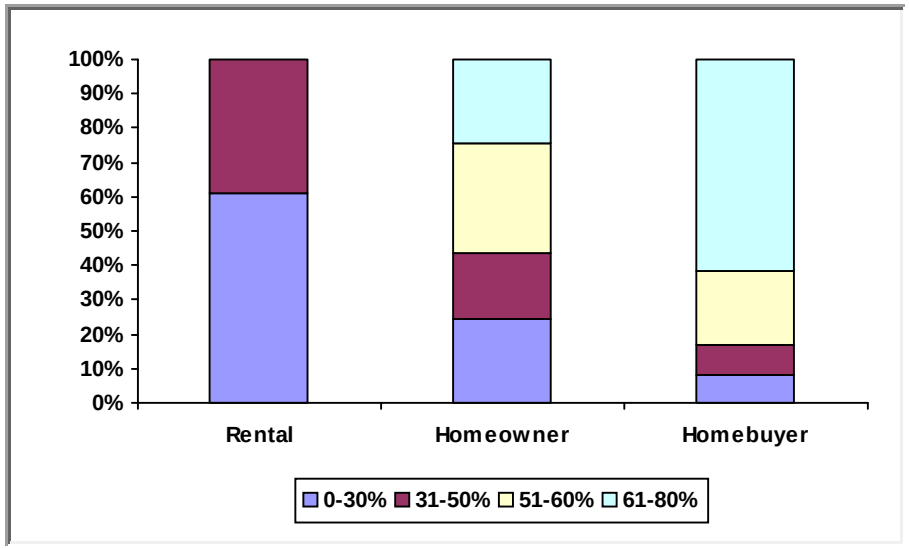
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,794**

* TDC - Includes all sources of funds

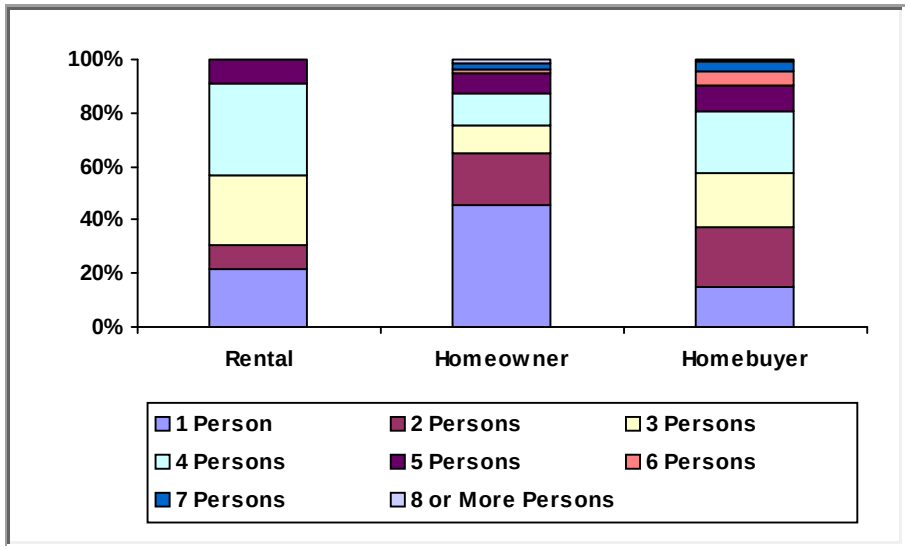
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chico, CA

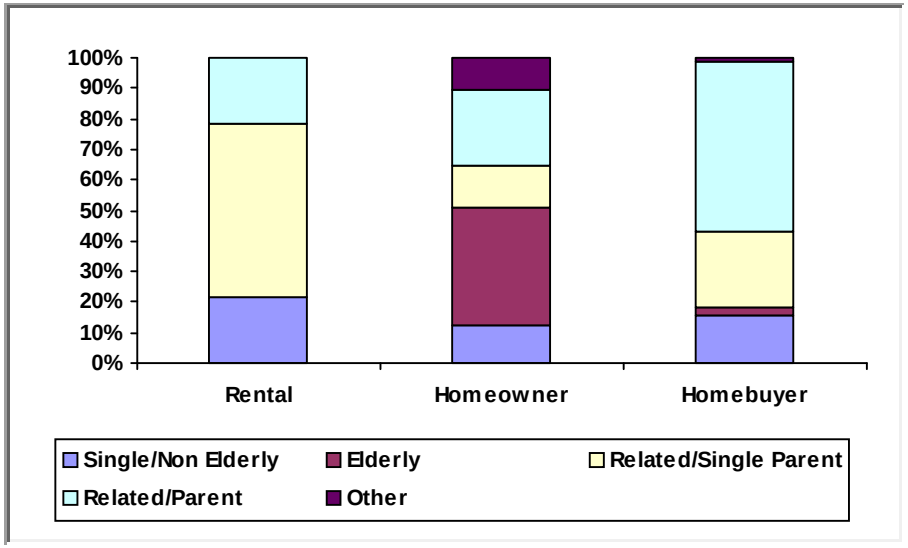
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



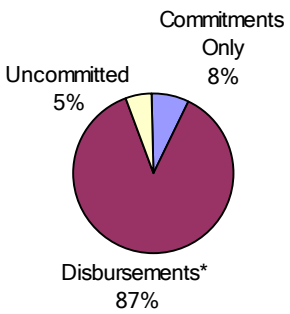
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chula Vista, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,969,741**



* "Disbursements" include previously committed funds.

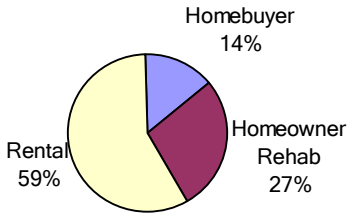
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **271**



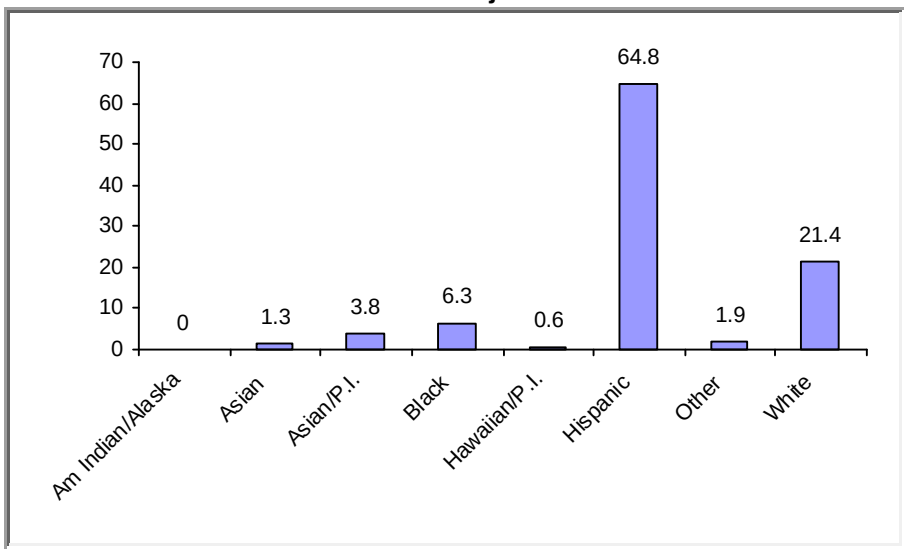
Tenant-Based Rental Assistance (TBRA) Total: **34 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chula Vista, CA

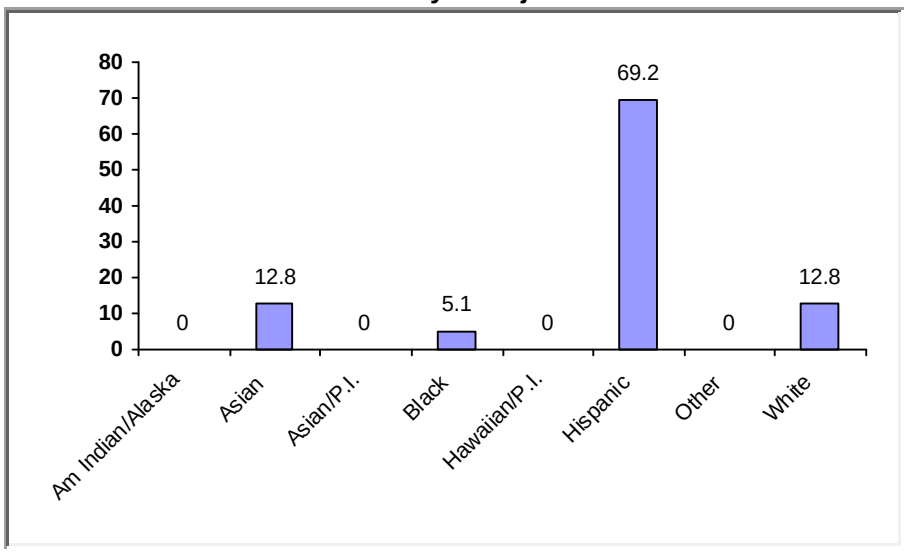
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



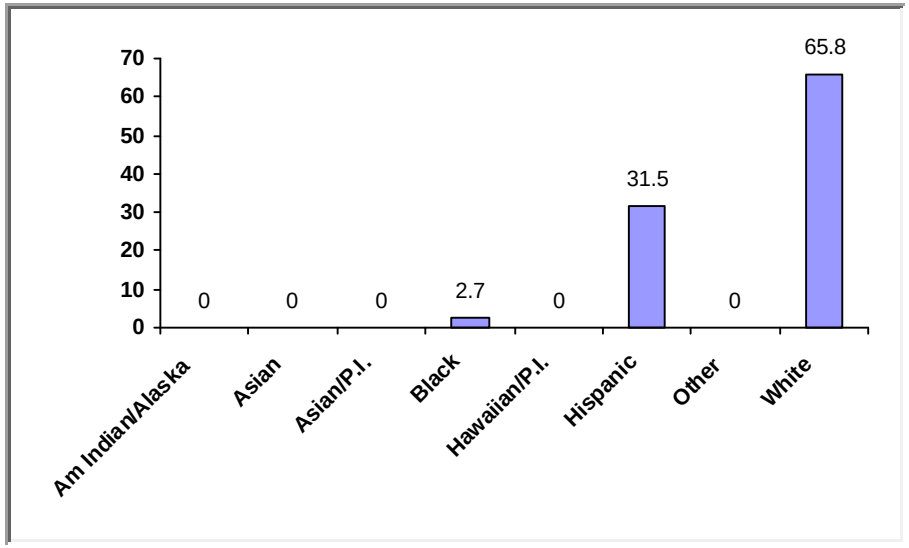
Avg. Total Dev. Cost (TDC)* Per Unit: **$225,584**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$256,858**

Homeowner Rehabilitation Projects

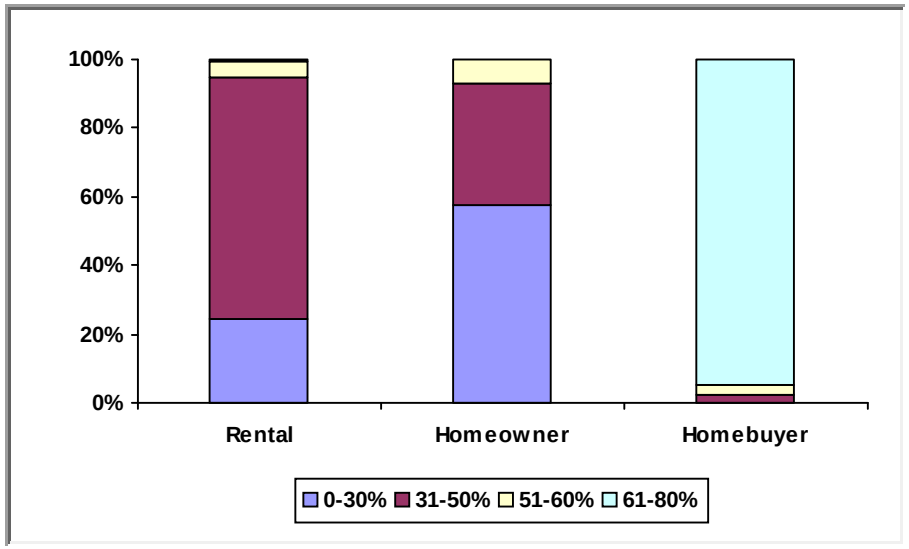


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,387**

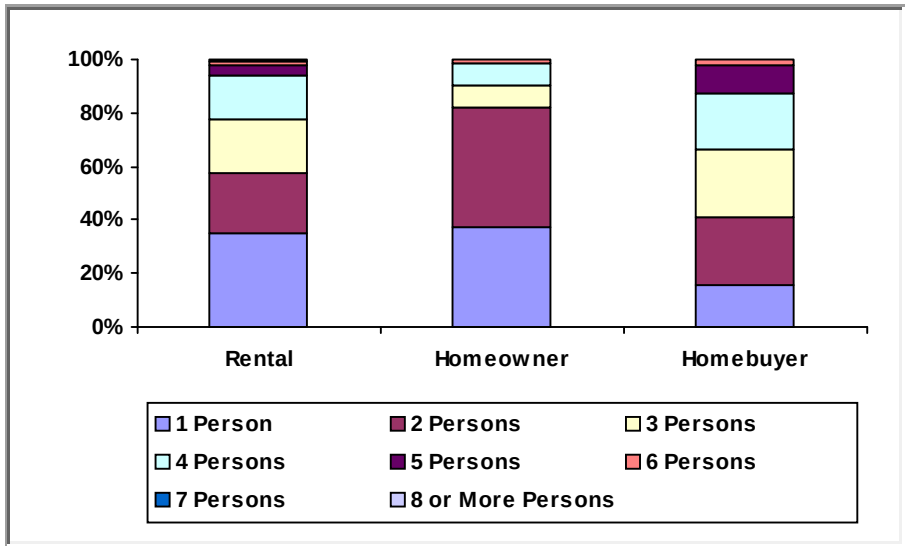
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

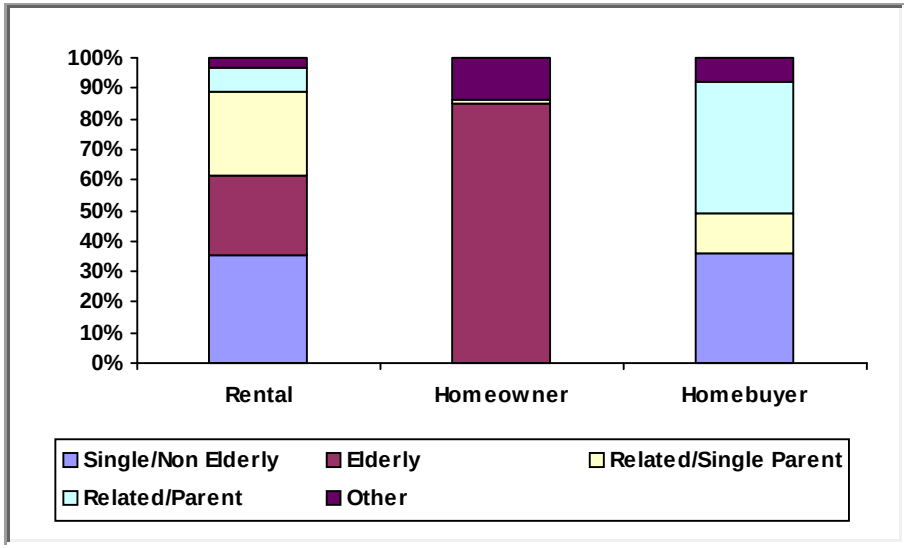
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



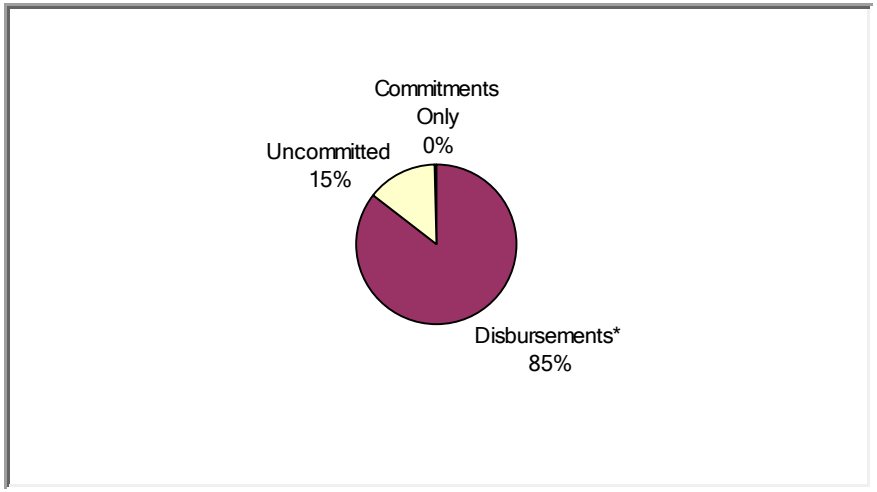
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Compton, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,209,029**



* "Disbursements" include previously committed funds.

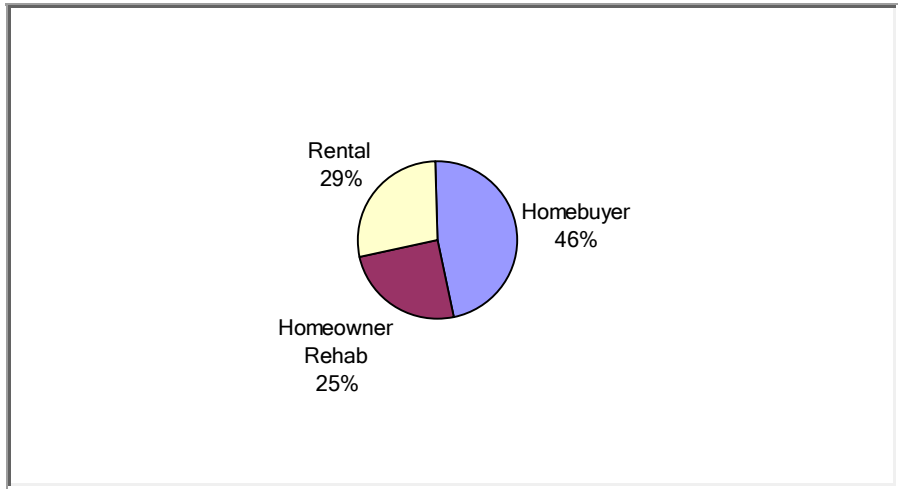
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **755**



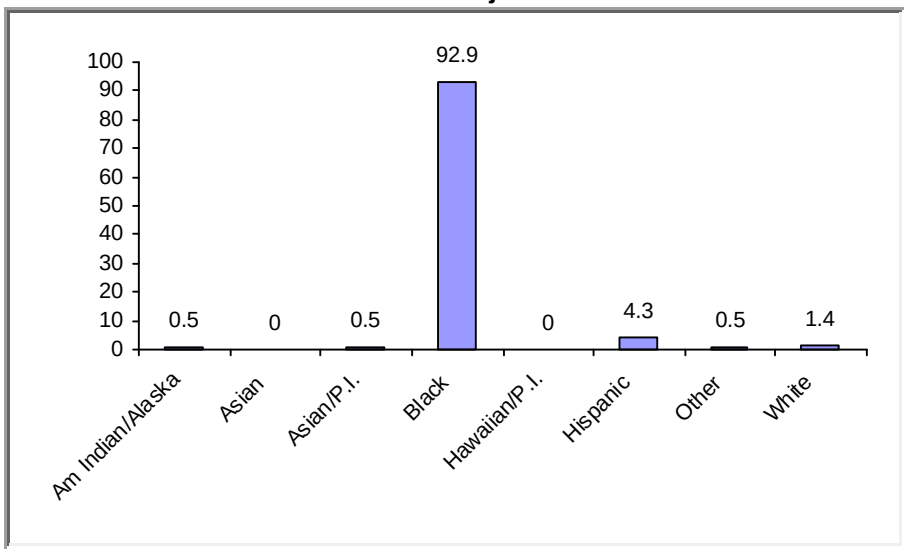
Tenant-Based Rental Assistance (TBRA) Total: **22 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

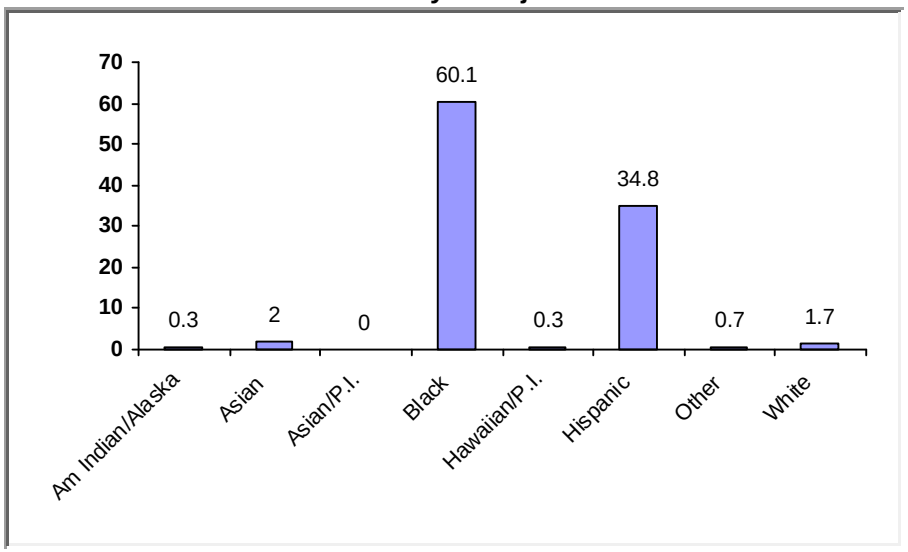
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



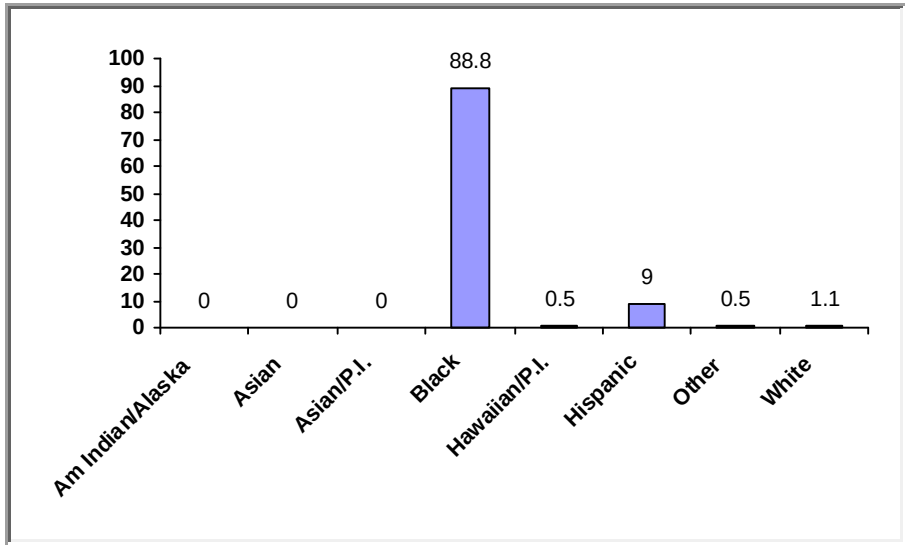
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,205**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,328**

Homeowner Rehabilitation Projects



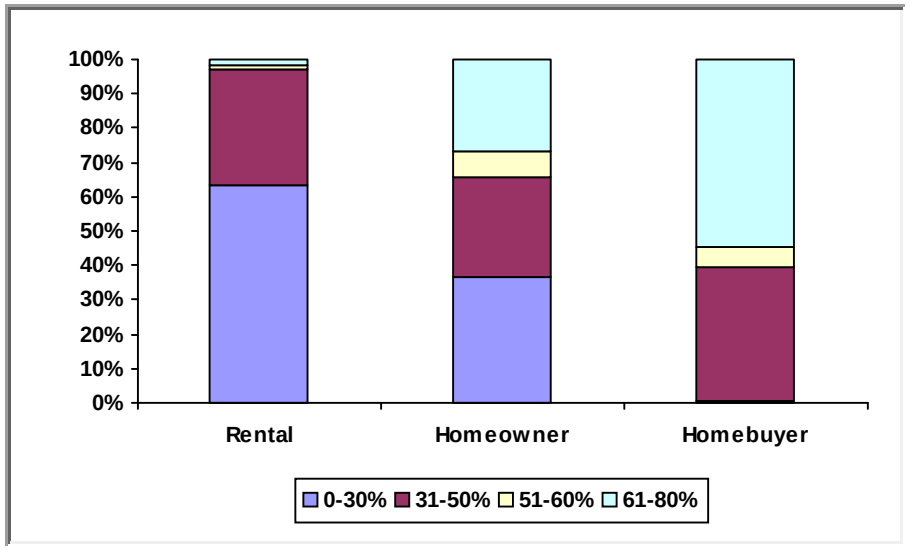
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,535**

* TDC - Includes all sources of funds

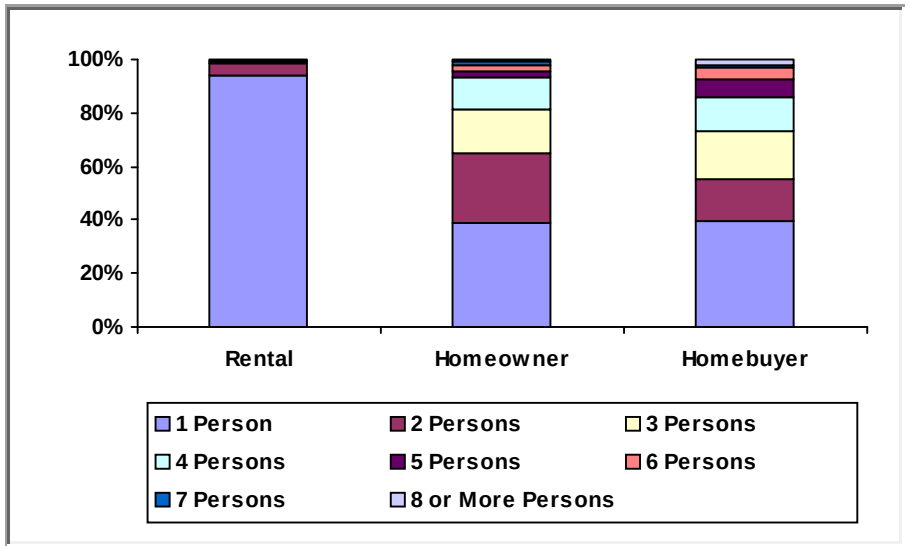
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Compton, CA

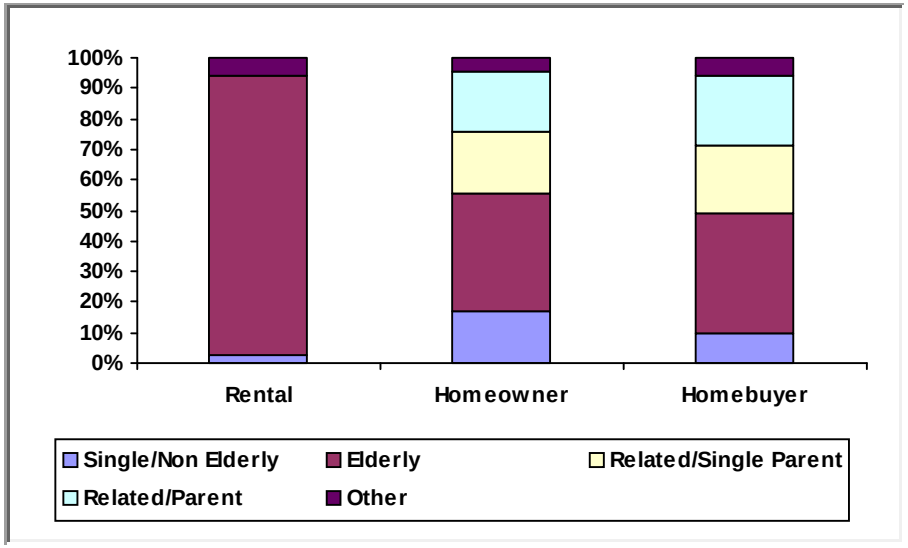
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



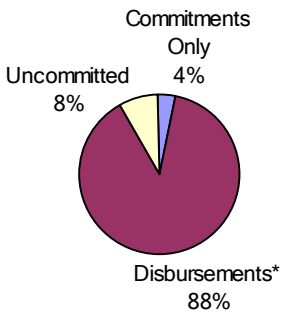
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Contra Costa County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$56,345,996**



* "Disbursements" include previously committed funds.

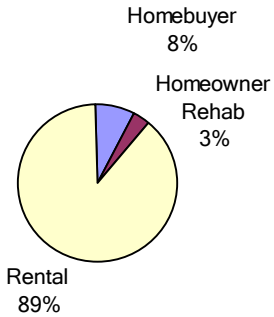
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,178**



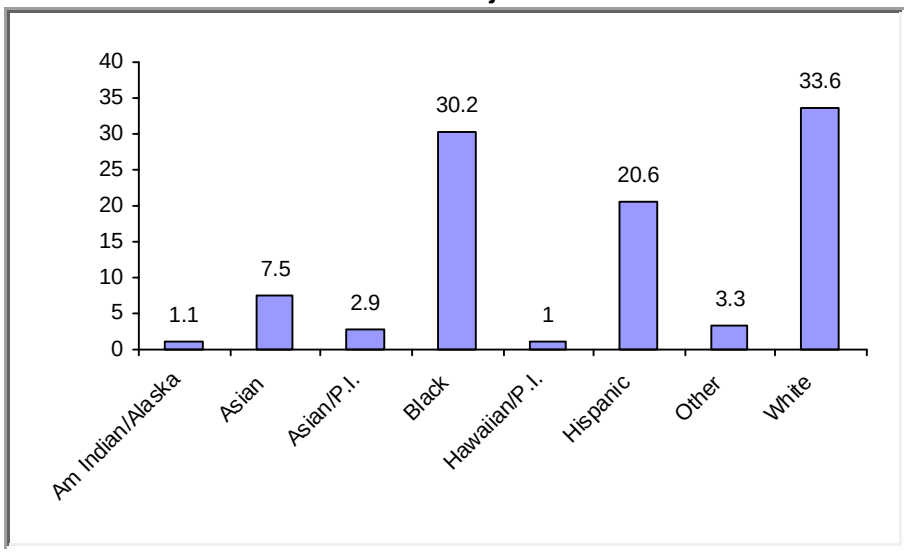
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Contra Costa County Consortium, CA

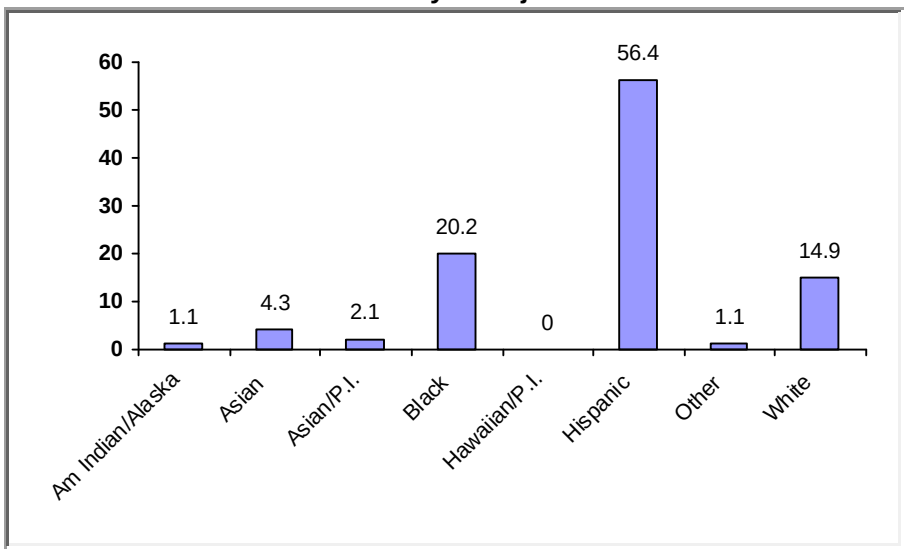
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



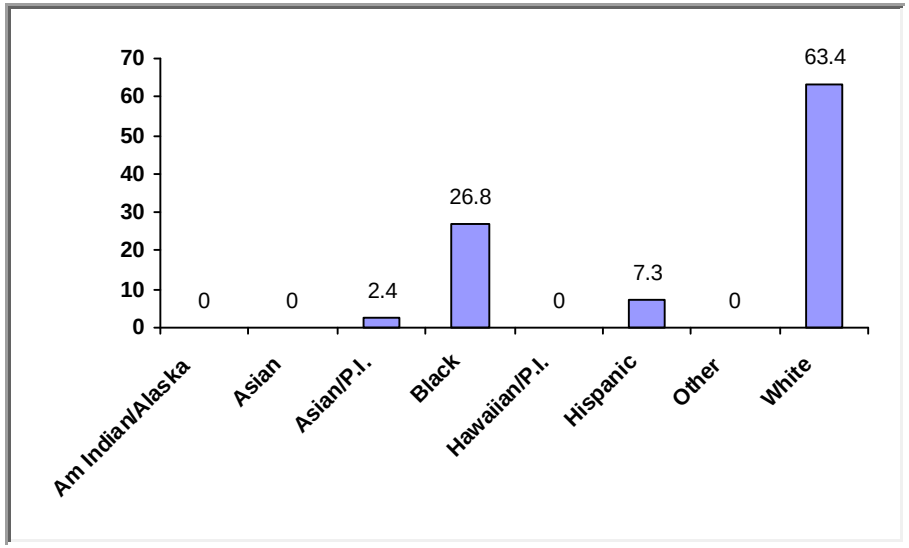
Avg. Total Dev. Cost (TDC)* Per Unit: **$226,730**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,858**

Homeowner Rehabilitation Projects

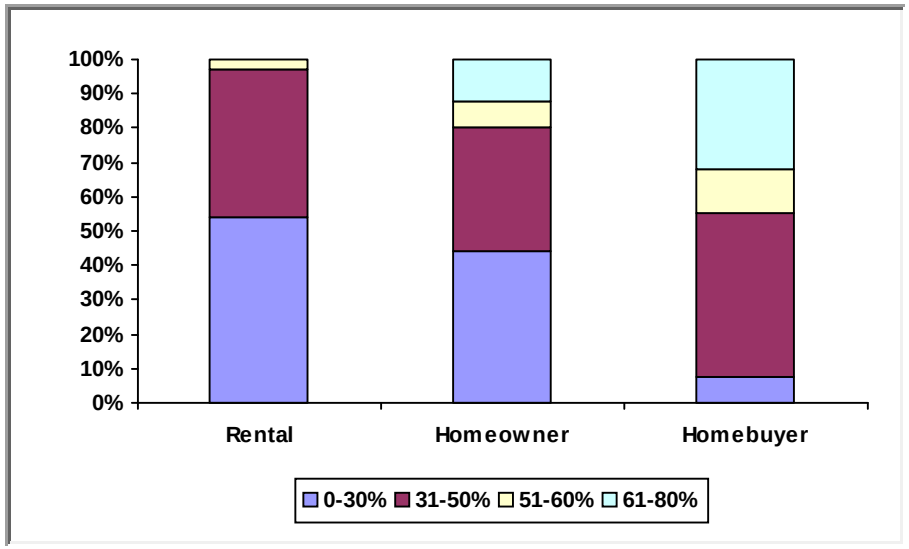


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,364**

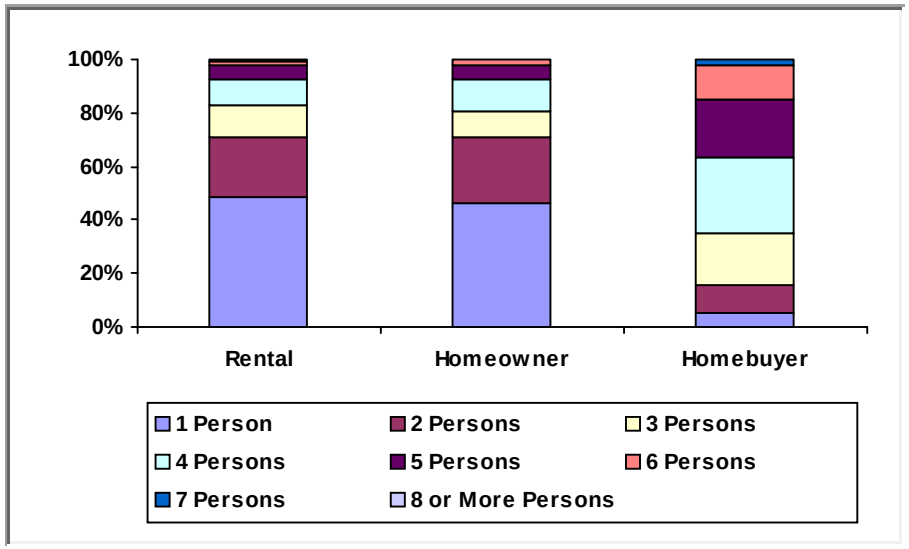
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

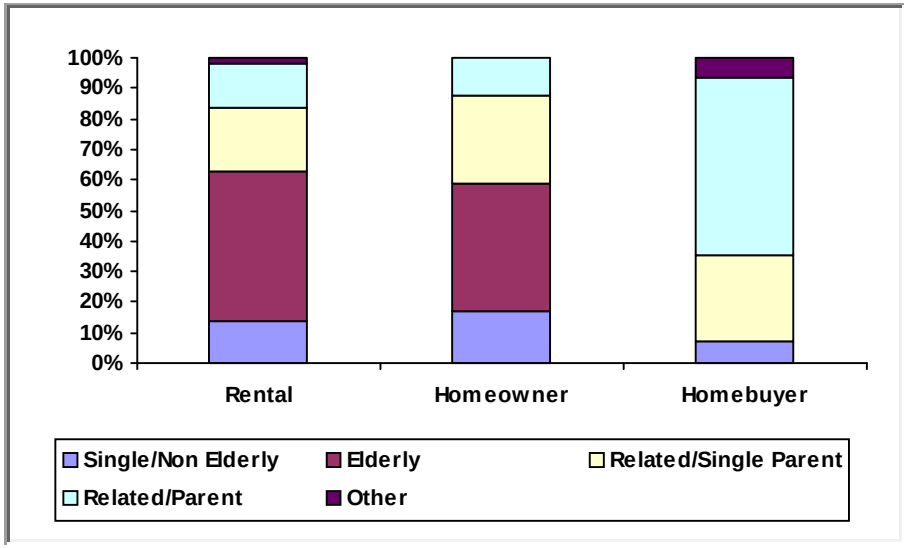
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

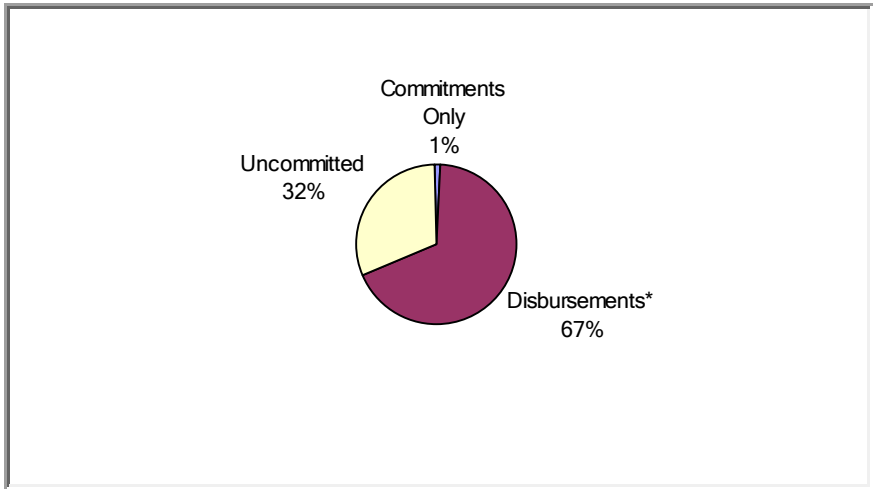
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Corona, CA (Non Rental PJ)** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$3,681,177**



* "Disbursements" include previously committed funds.

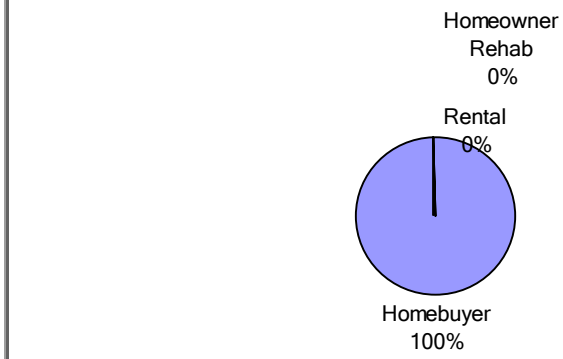
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **22**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA (Non Rental PJ)

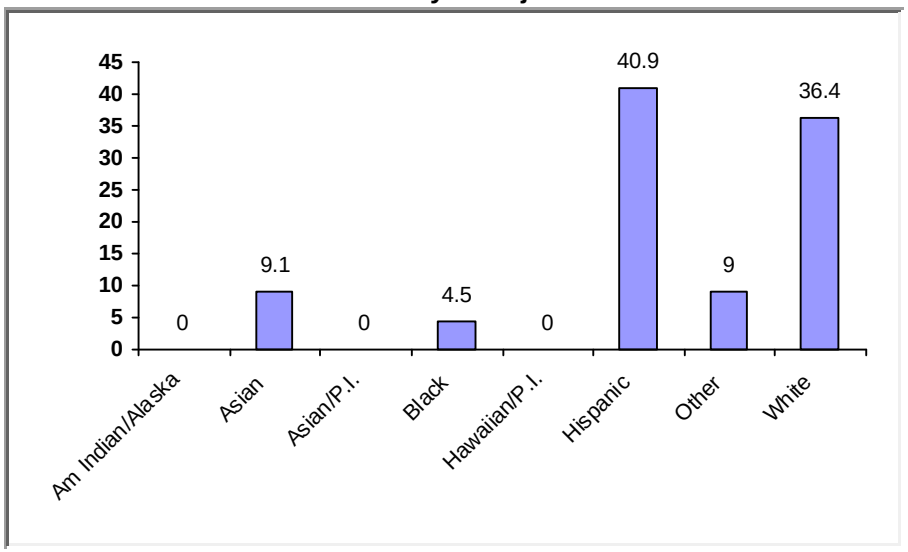
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$236,901**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

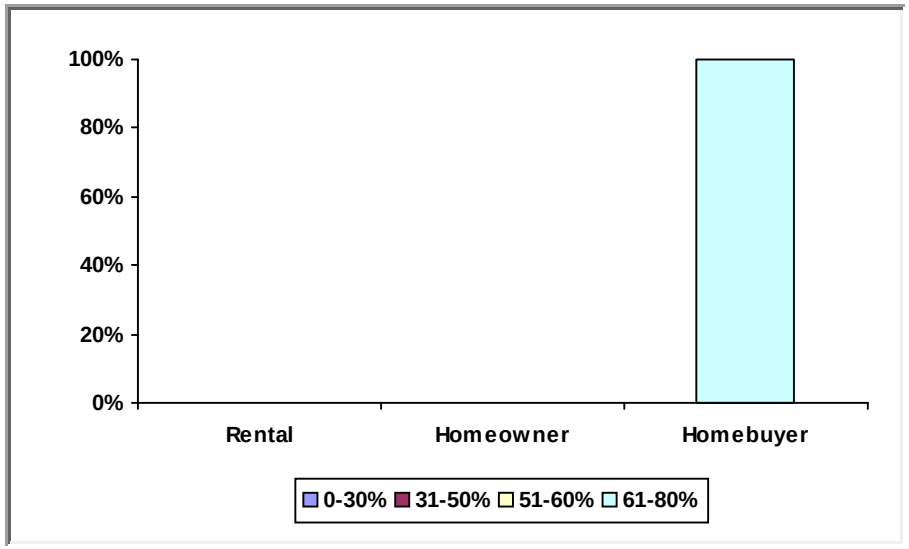
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

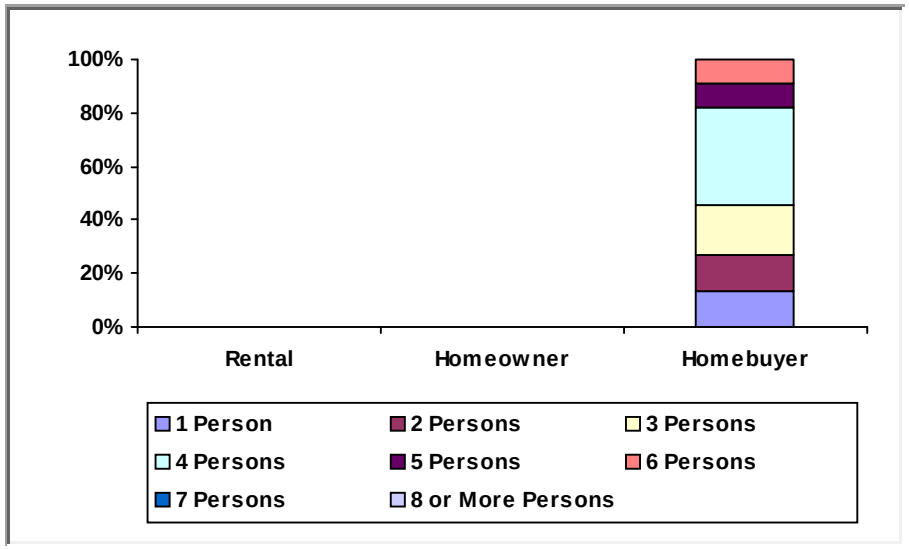
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corona, CA (Non Rental PJ)

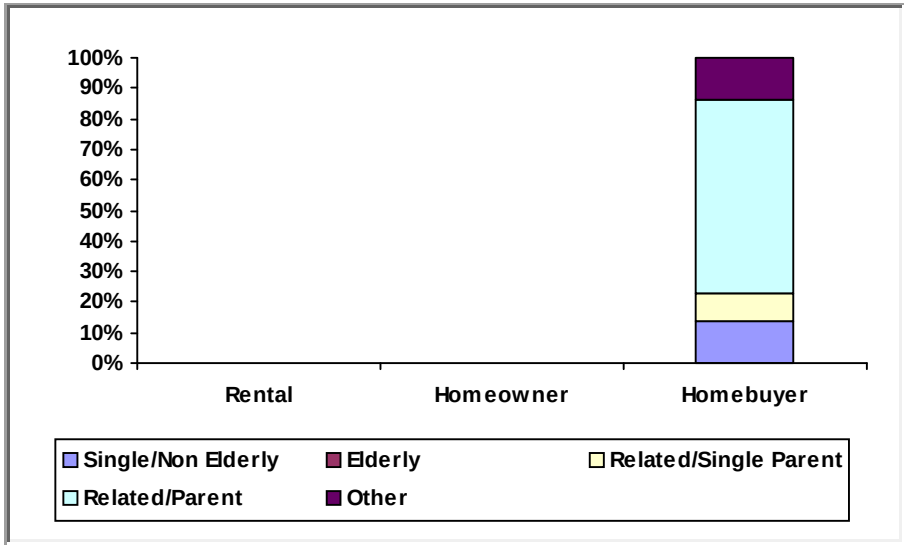
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



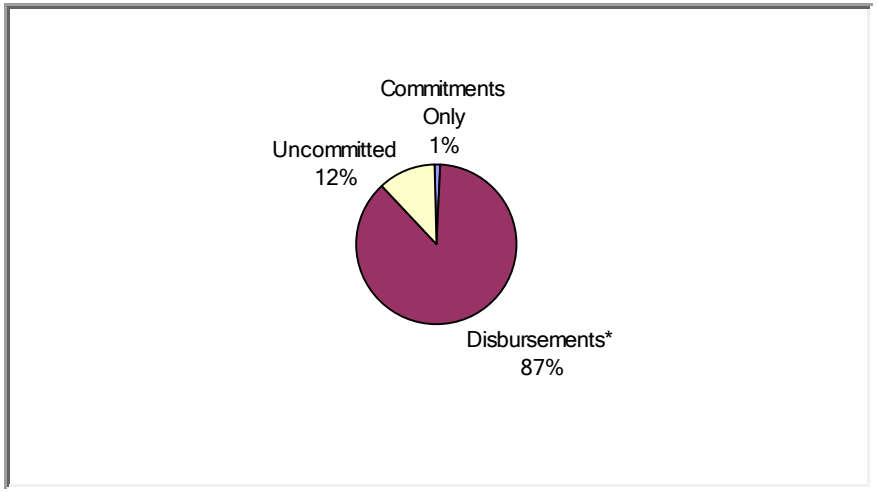
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Costa Mesa, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,305,965**



* "Disbursements" include previously committed funds.

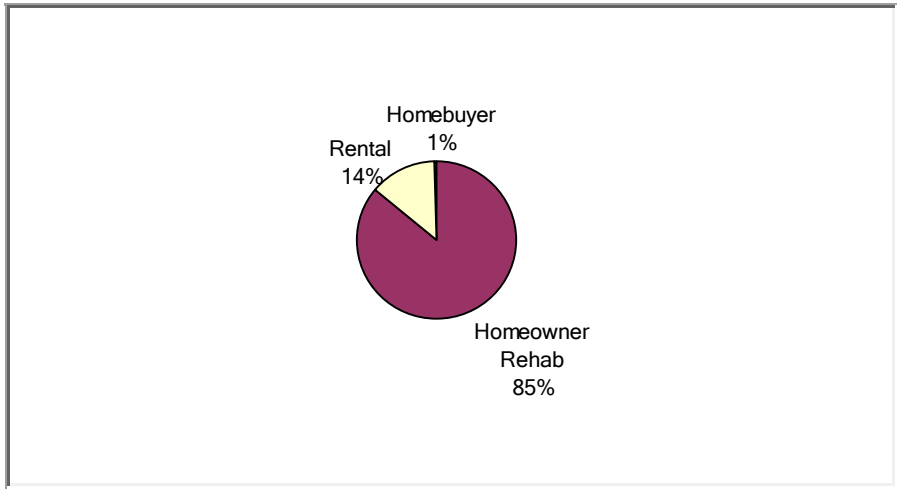
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **462**



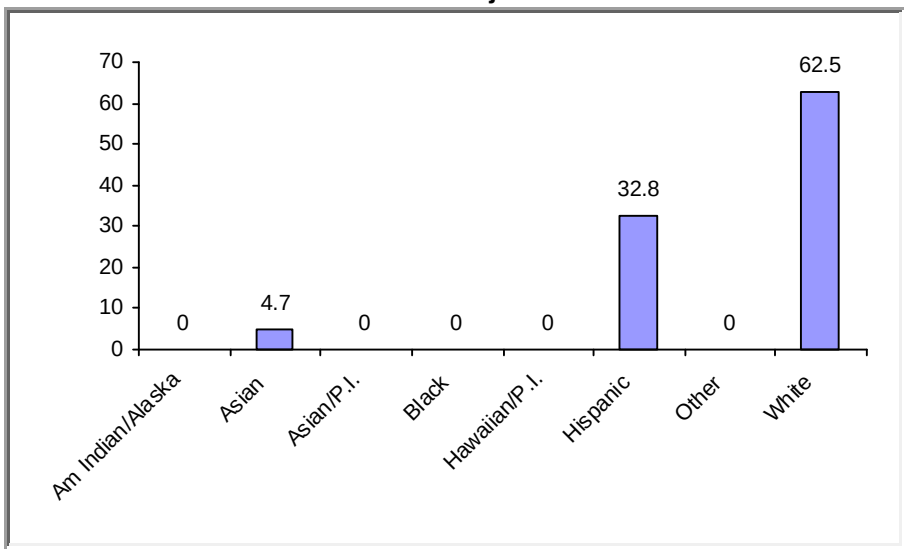
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

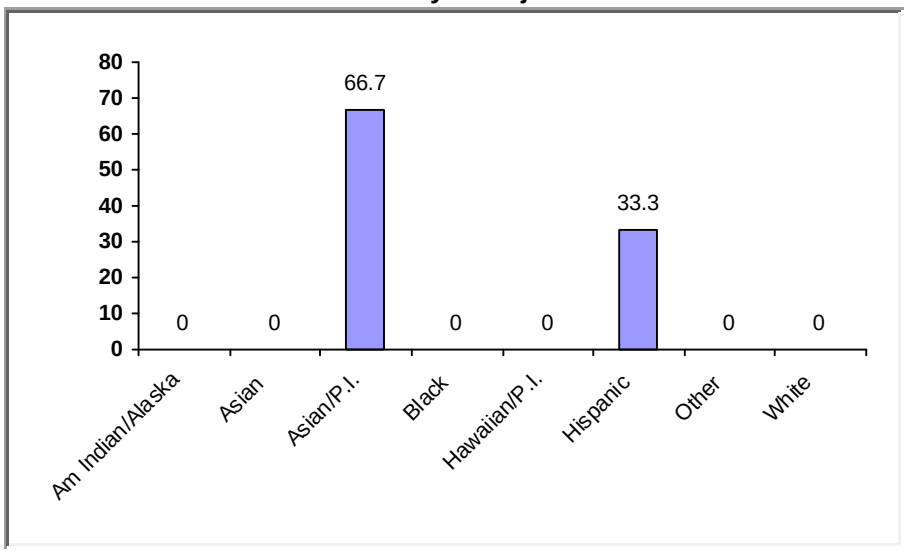
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



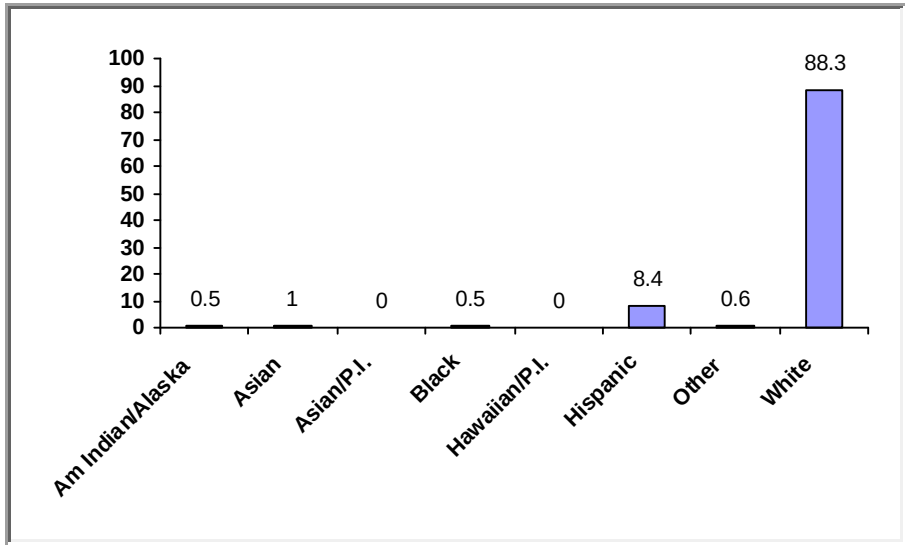
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,094**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$254,284**

Homeowner Rehabilitation Projects



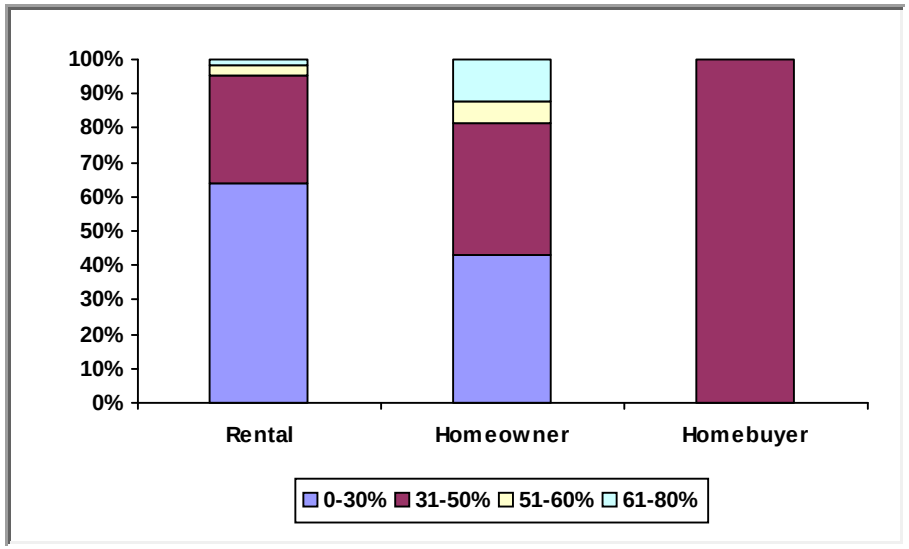
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,081**

* TDC - Includes all sources of funds

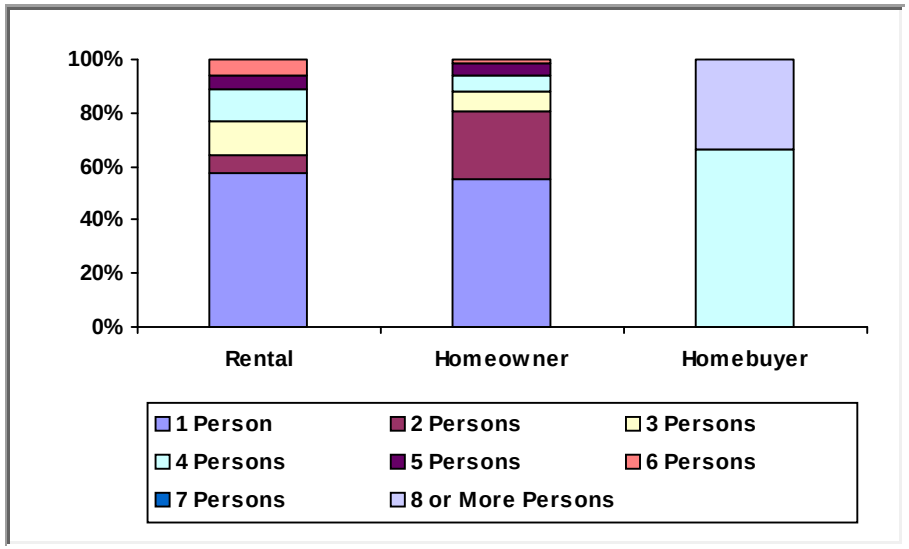
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Costa Mesa, CA

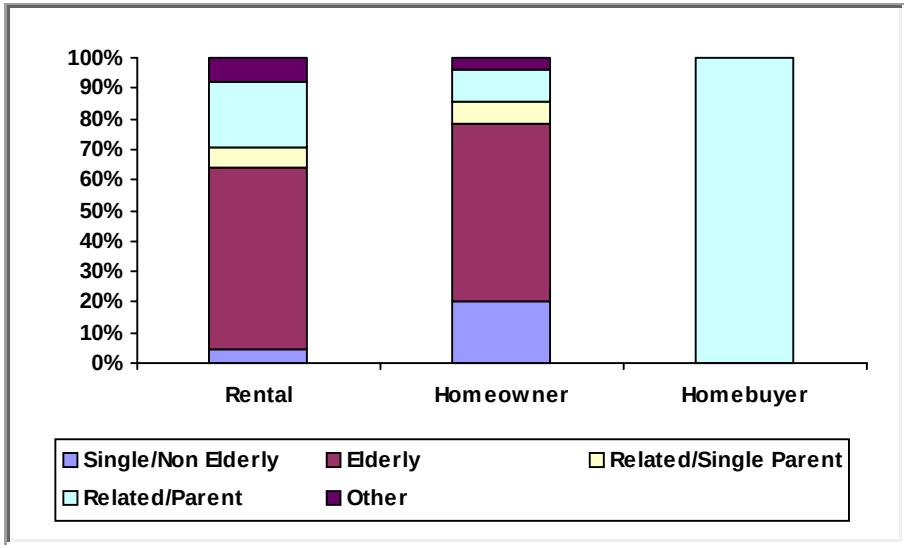
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

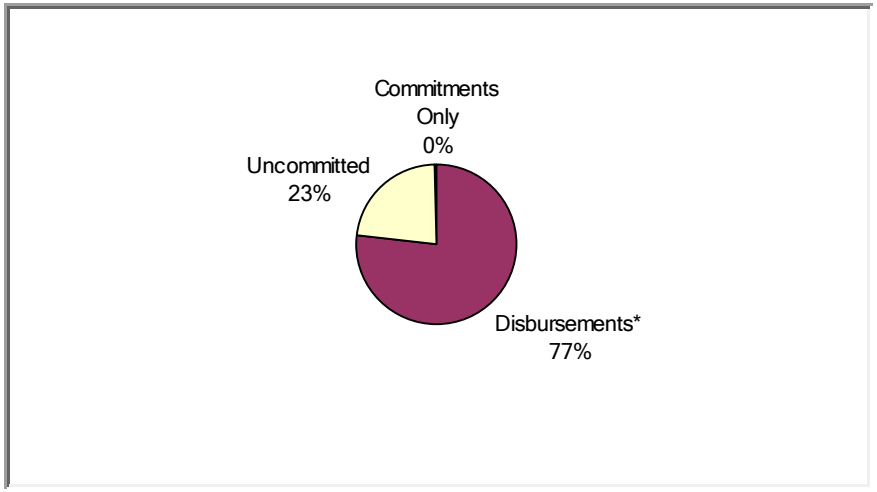
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Daly City, CA** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,066,919**



* "Disbursements" include previously committed funds.

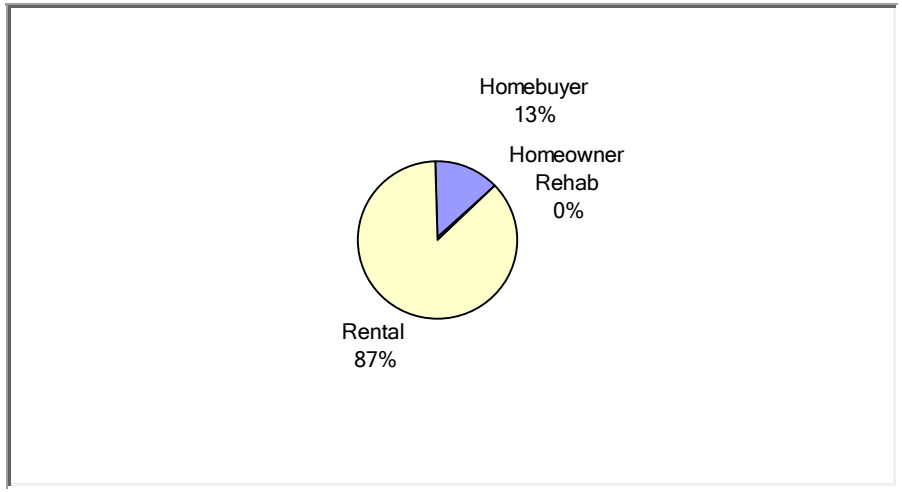
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **45**



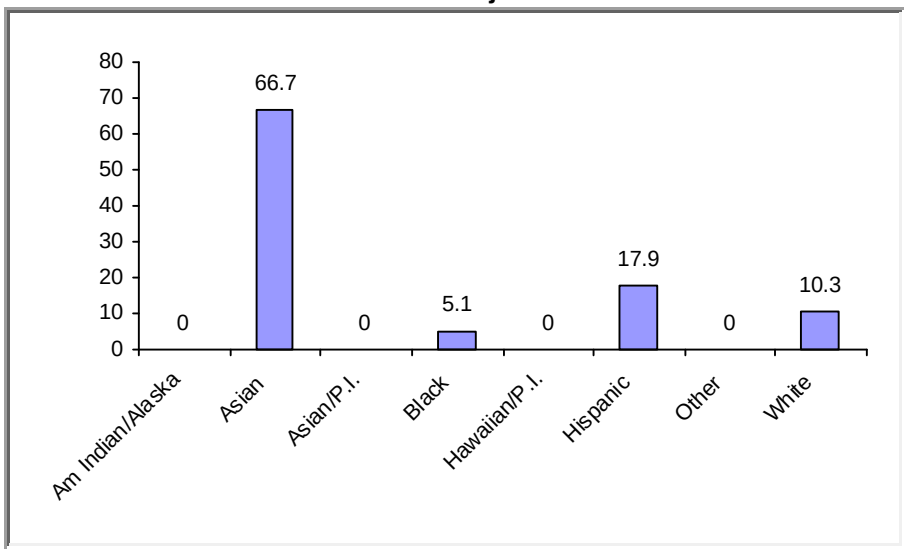
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

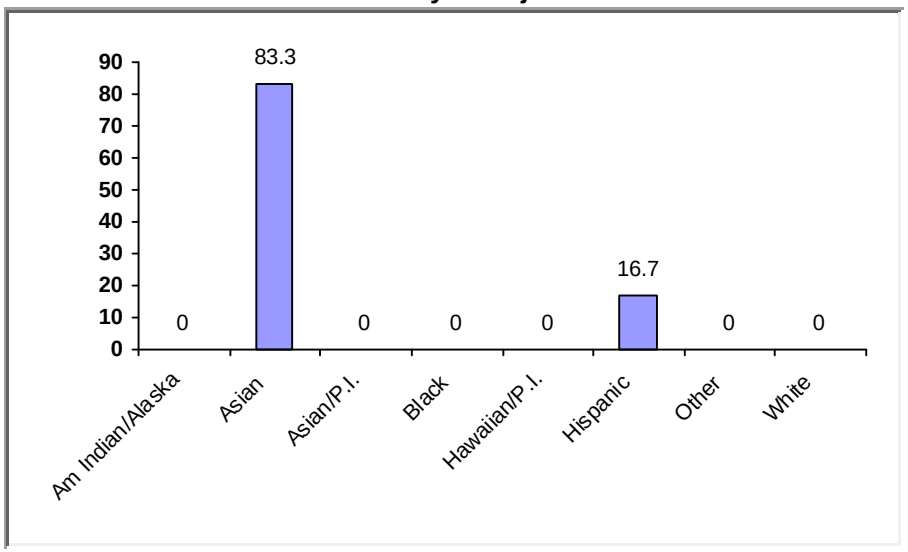
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$235,545**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$453,000**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

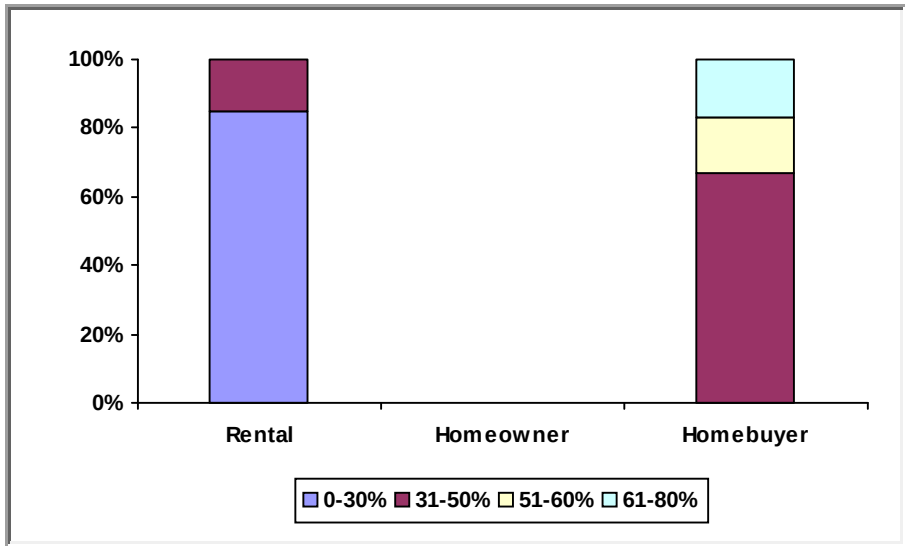
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

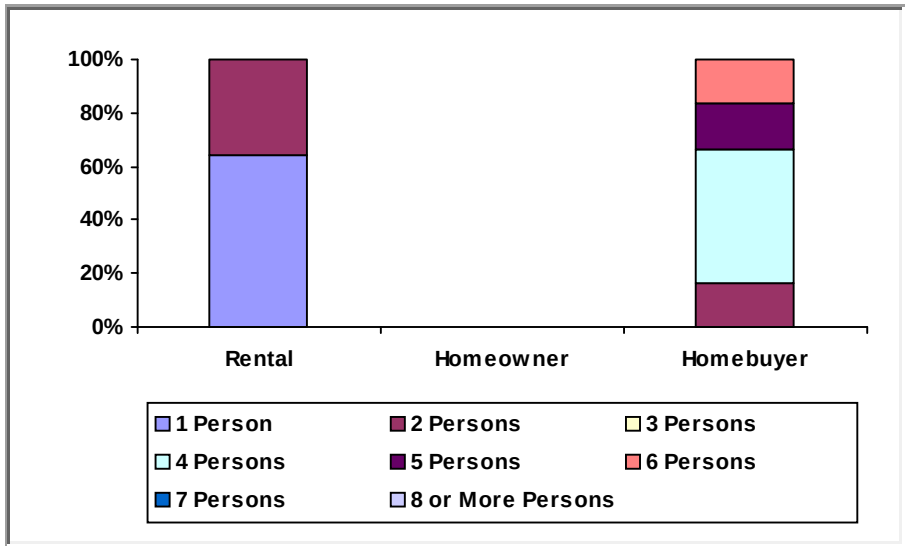
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daly City, CA

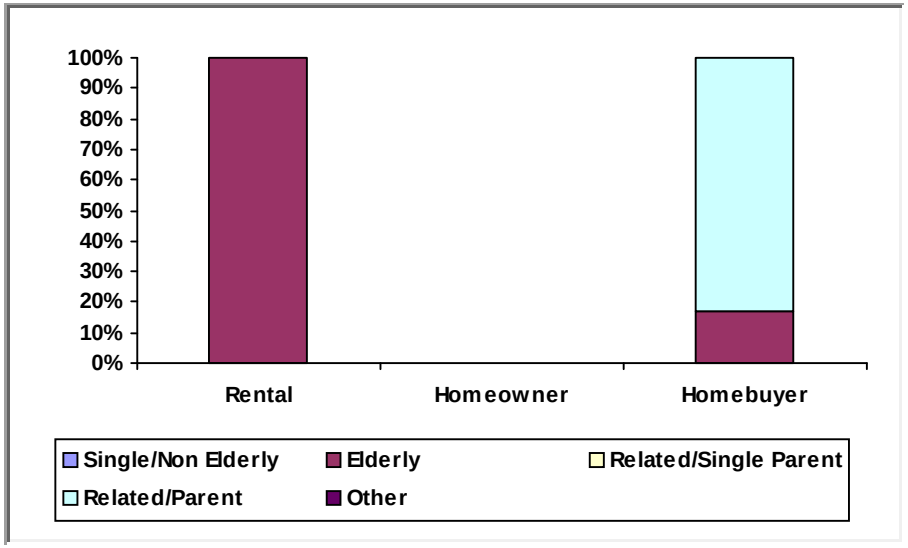
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

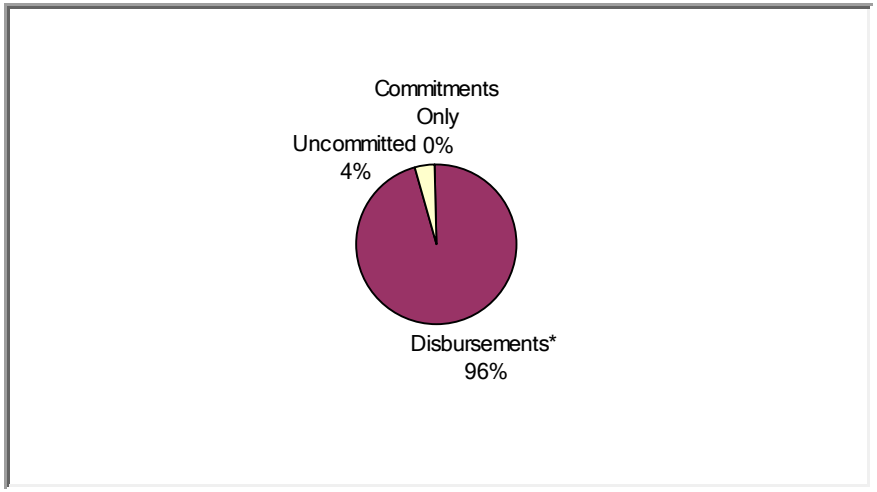
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Davis, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$9,063,974**



* "Disbursements" include previously committed funds.

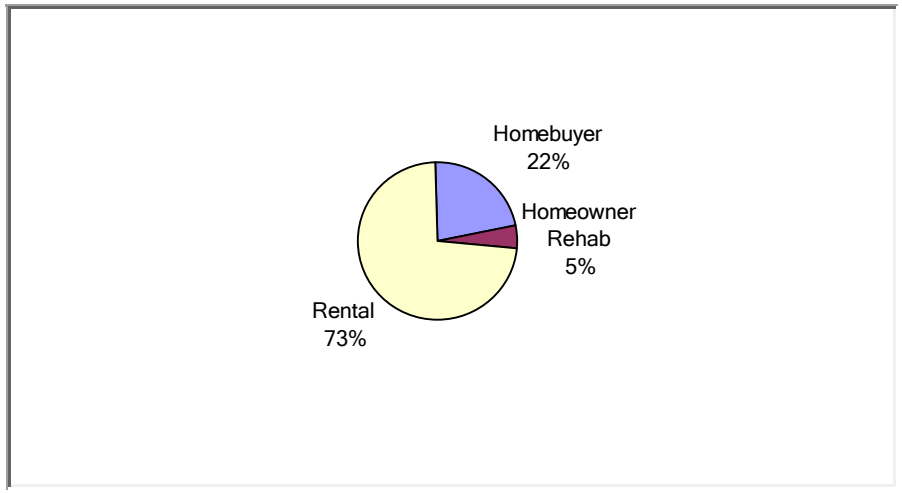
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **86**



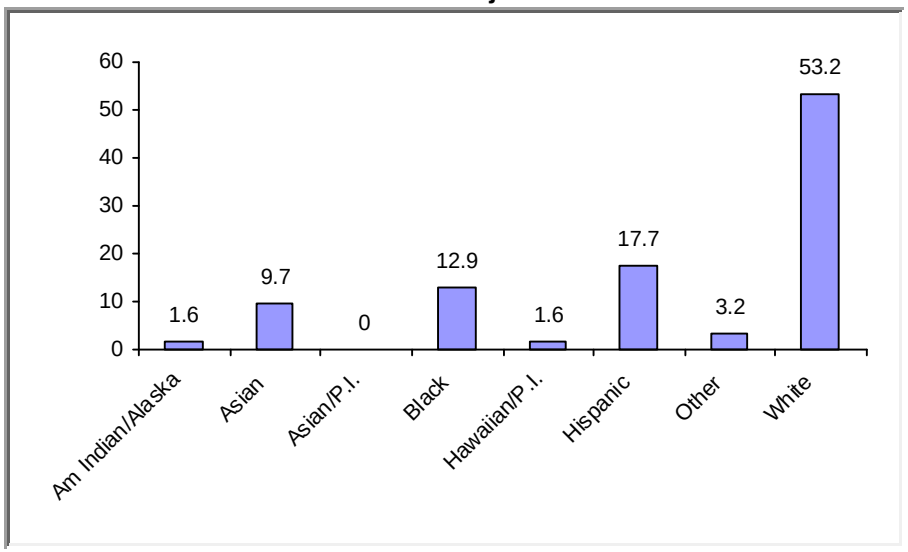
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

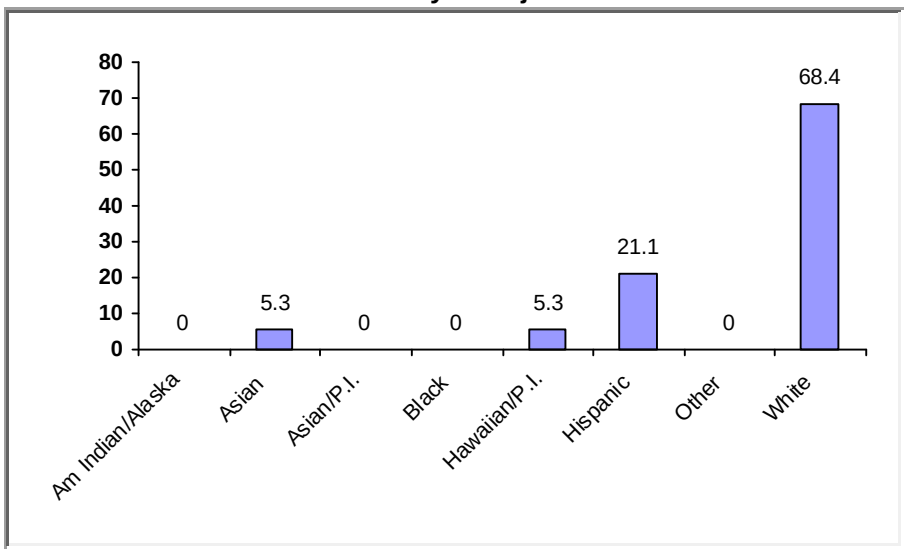
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



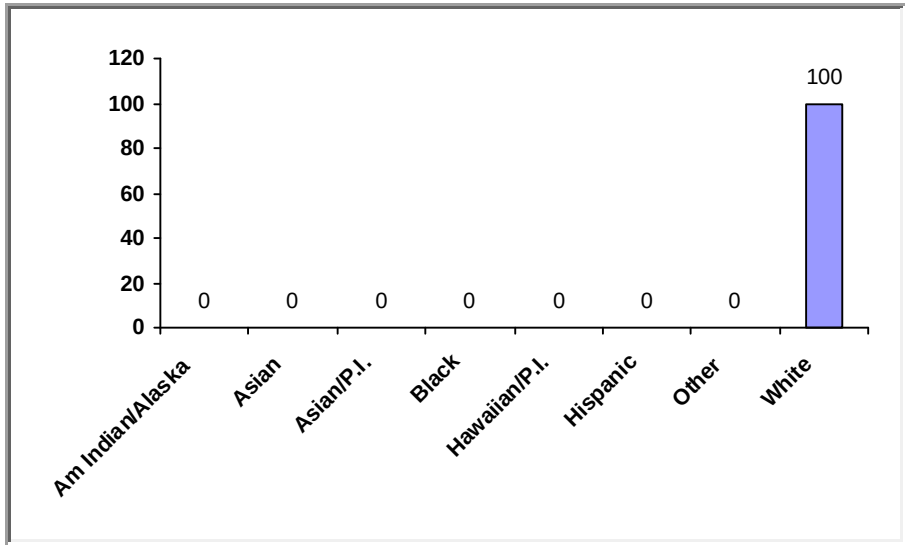
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,474**

Homeowner Rehabilitation Projects



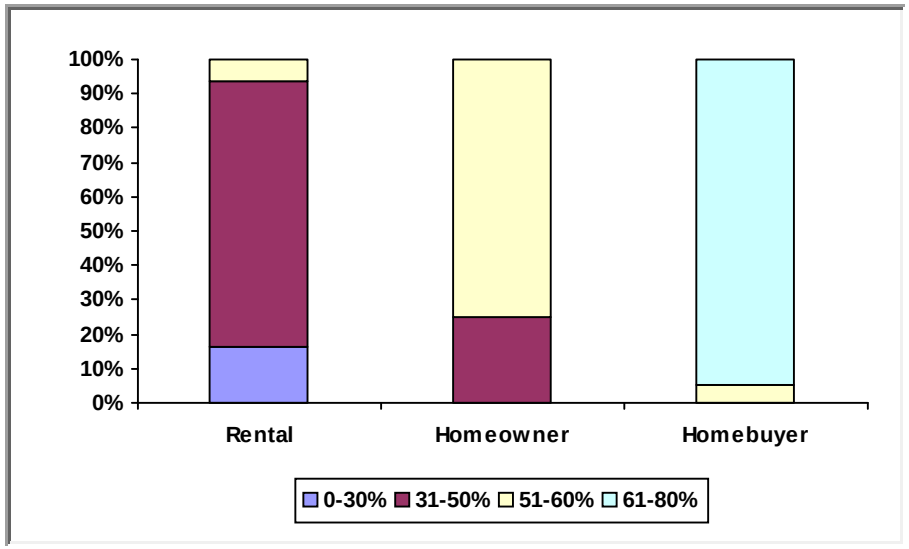
Avg. Total Dev. Cost (TDC)* Per Unit: **$6,234**

* TDC - Includes all sources of funds

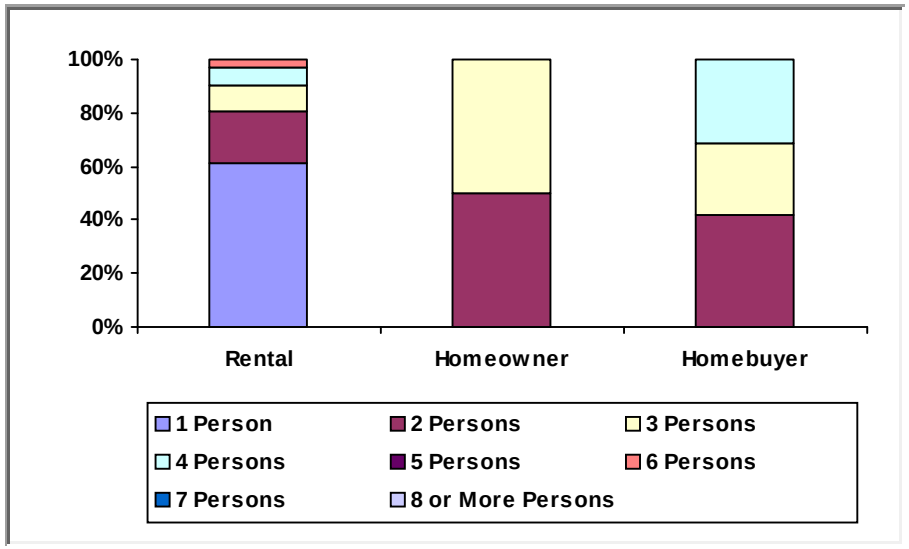
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davis, CA

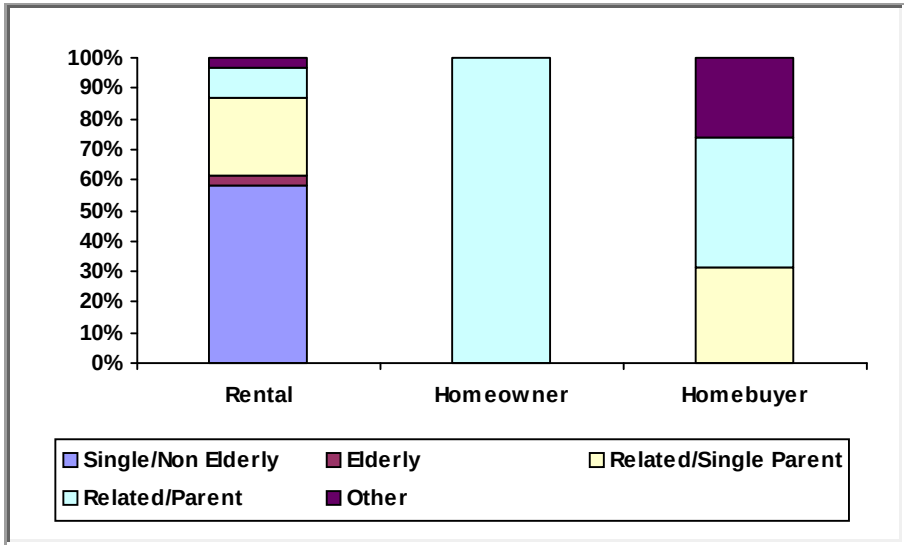
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



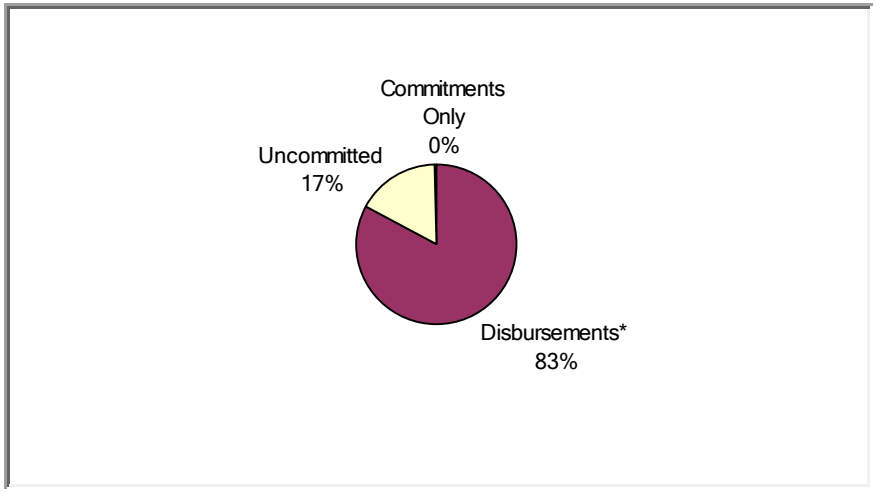
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Downey, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,313,446**



* "Disbursements" include previously committed funds.

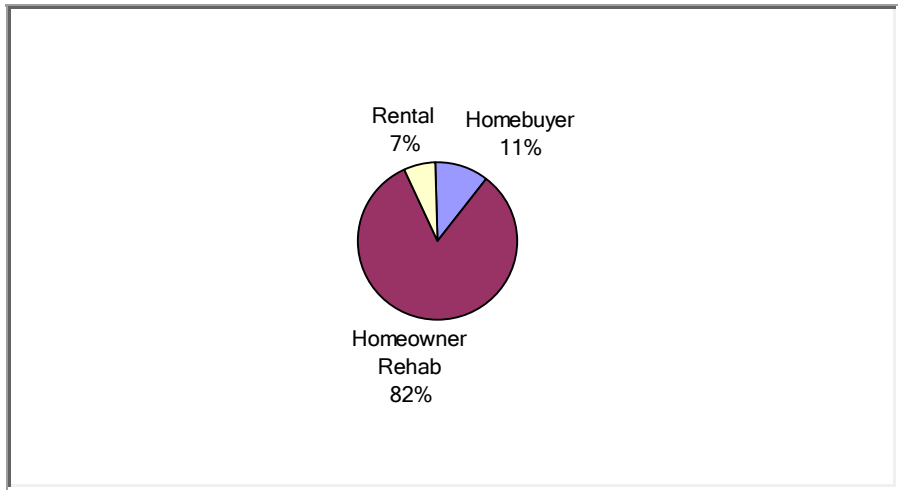
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **298**



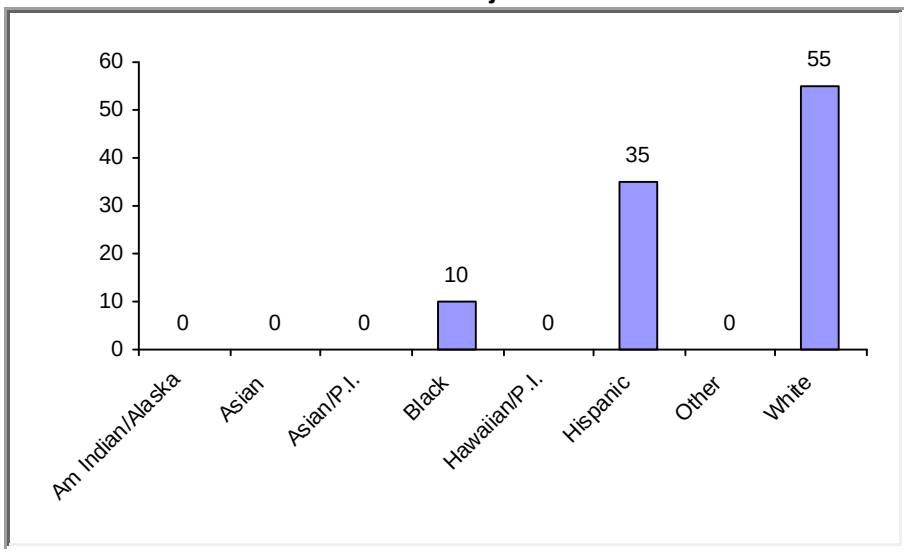
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

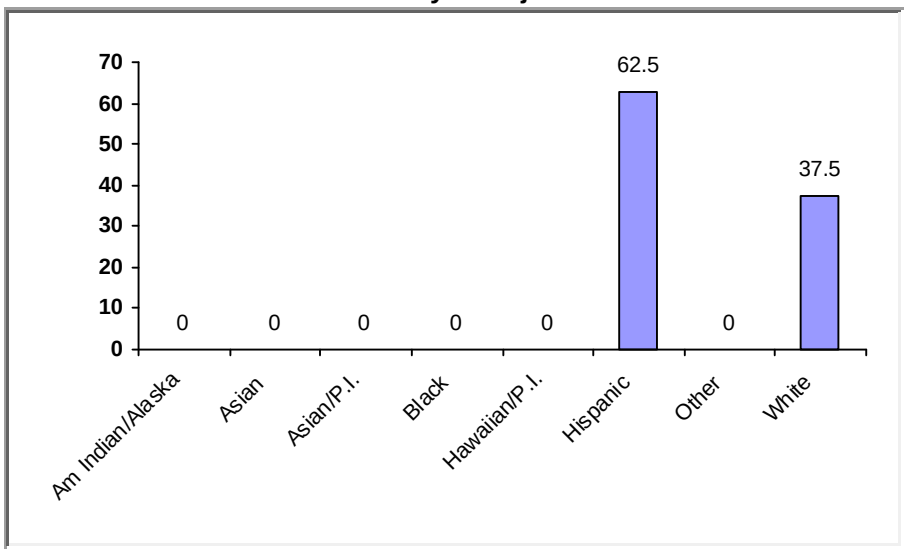
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



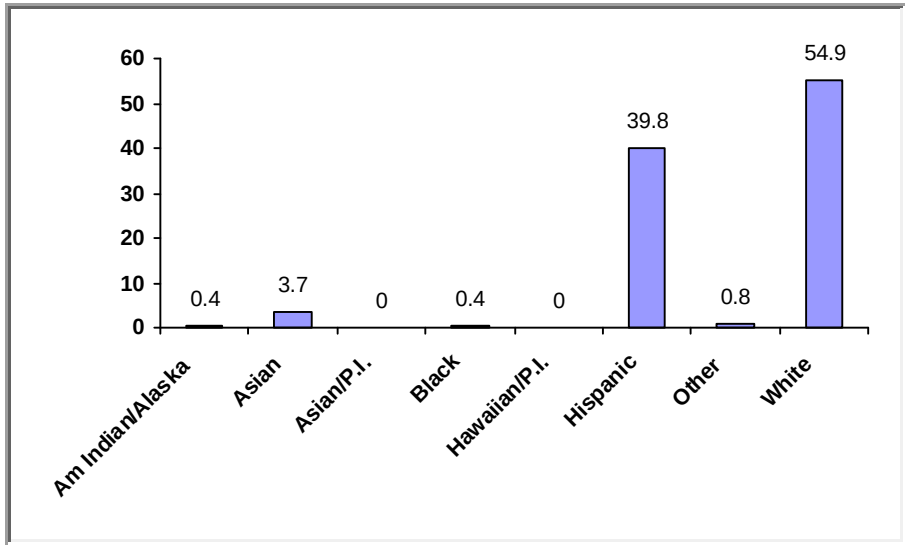
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,931**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$165,665**

Homeowner Rehabilitation Projects



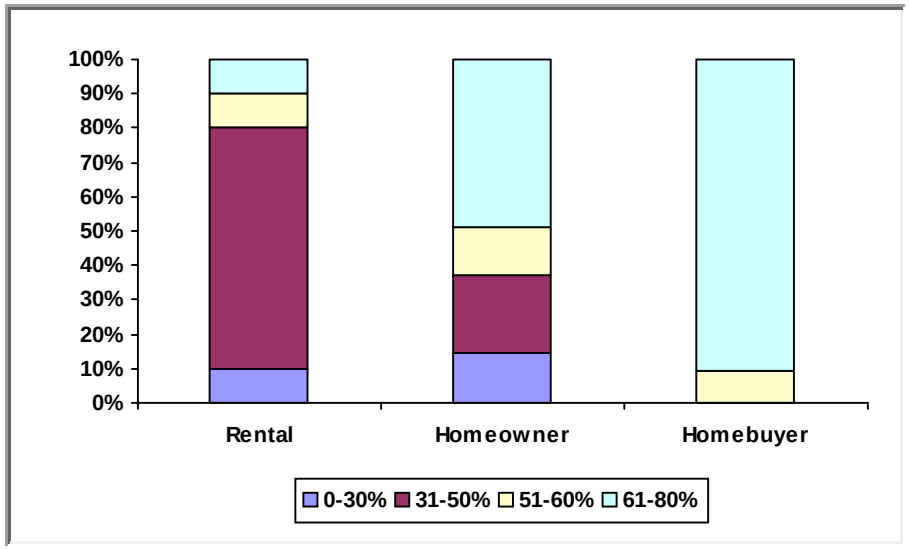
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,336**

* TDC - Includes all sources of funds

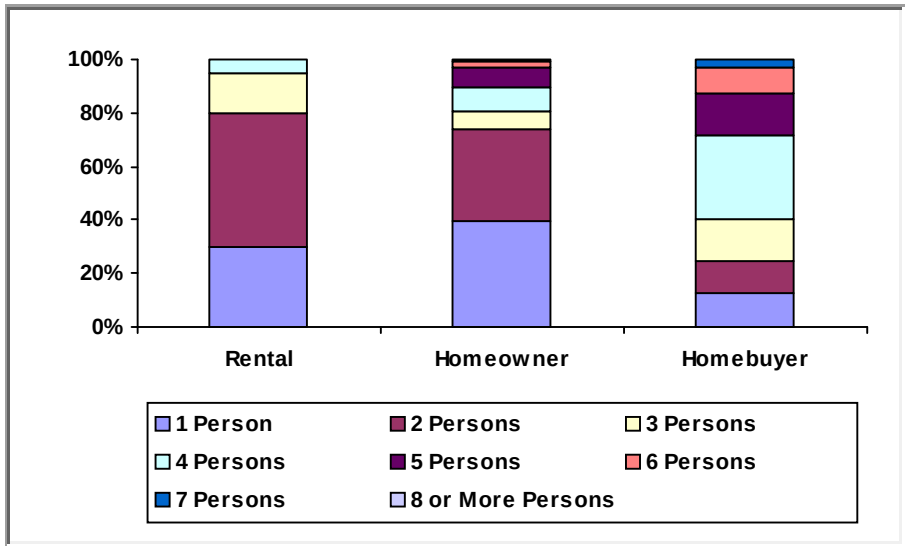
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Downey, CA

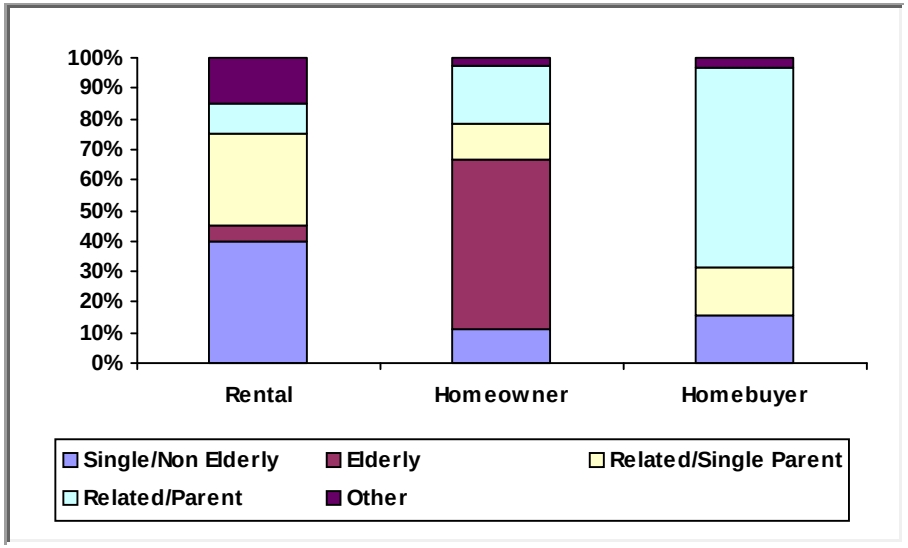
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



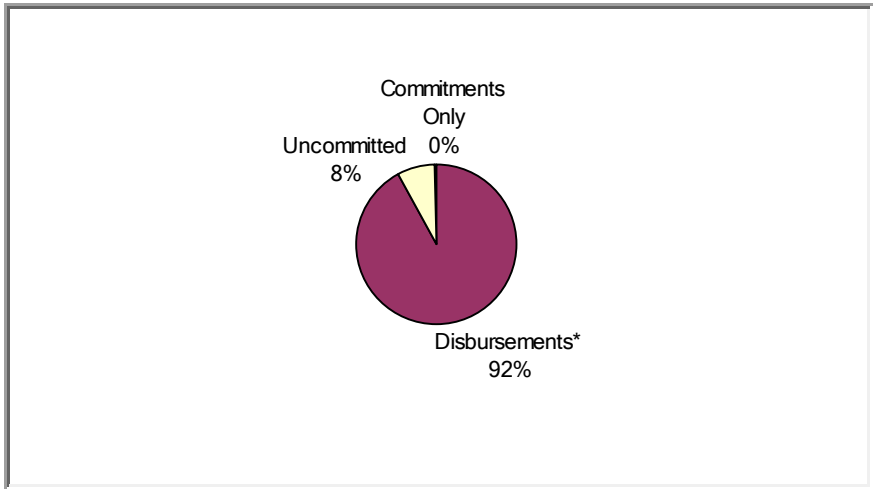
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): El Cajon, CA **PJ Since:** 1993

(1) Status of Funds

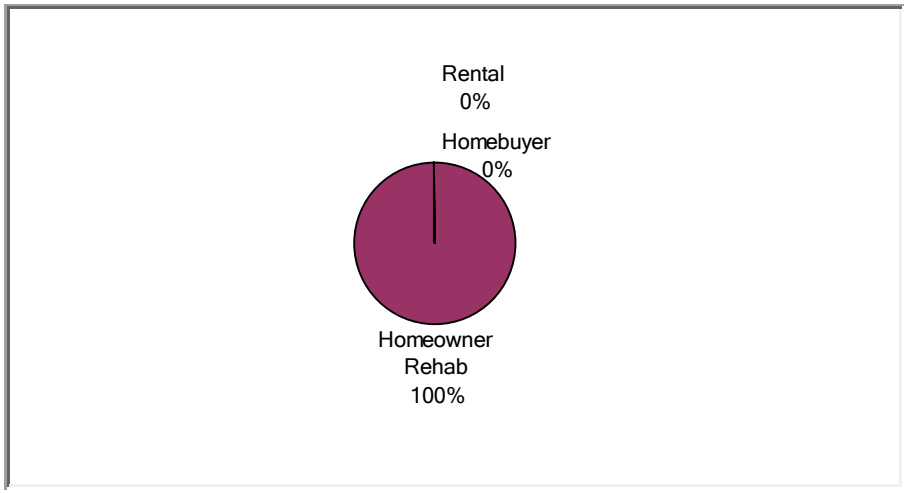
Total HOME Allocations Received: **$14,118,283**



* "Disbursements" include previously committed funds.

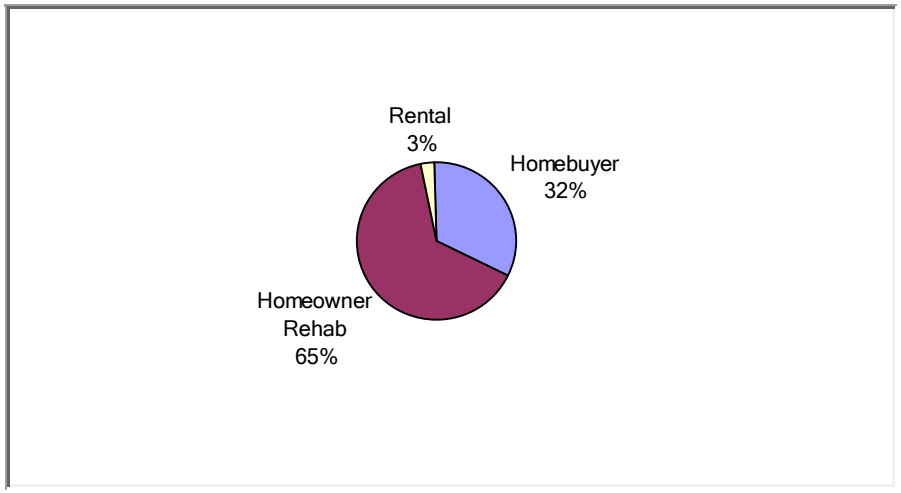
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **350**



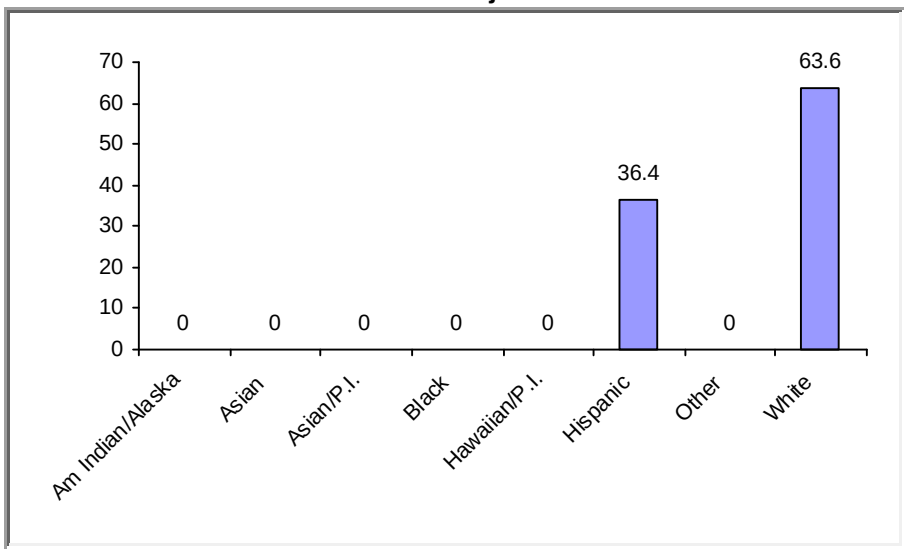
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Cajon, CA

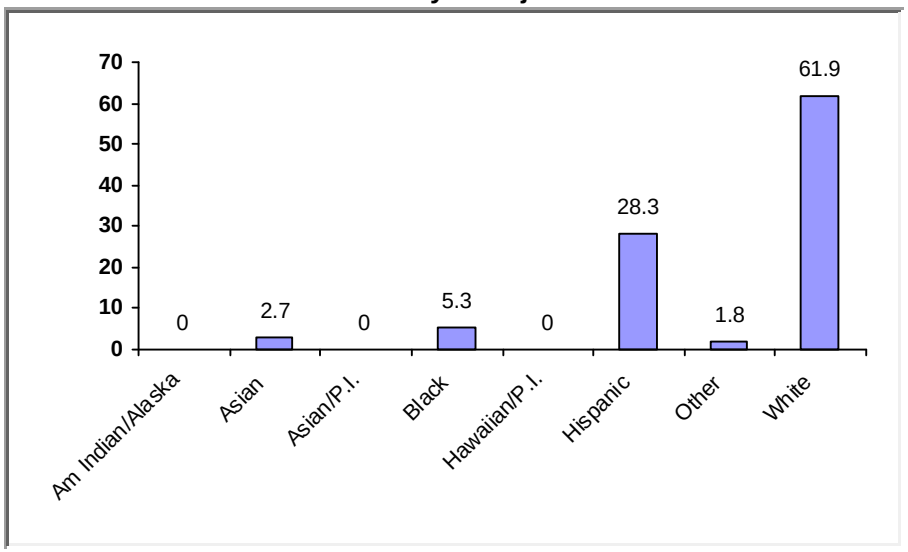
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



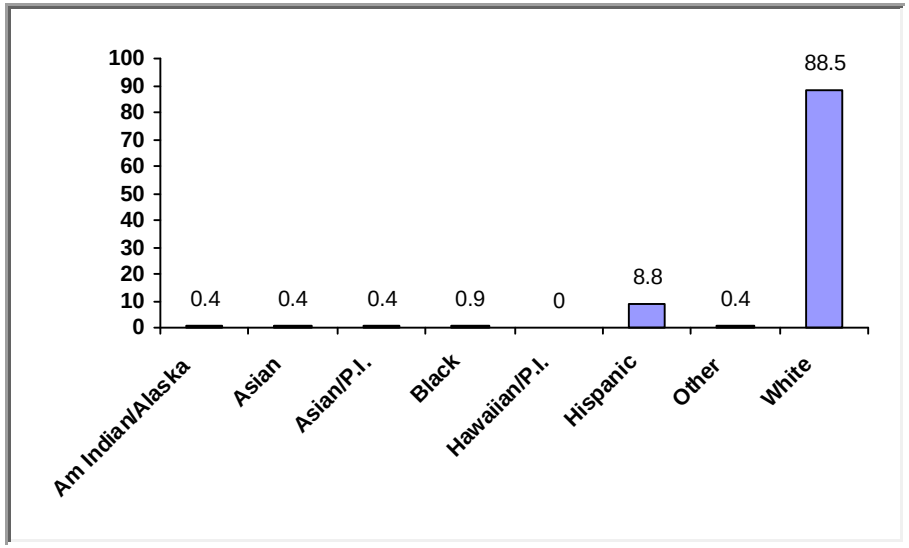
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,399**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$213,723**

Homeowner Rehabilitation Projects

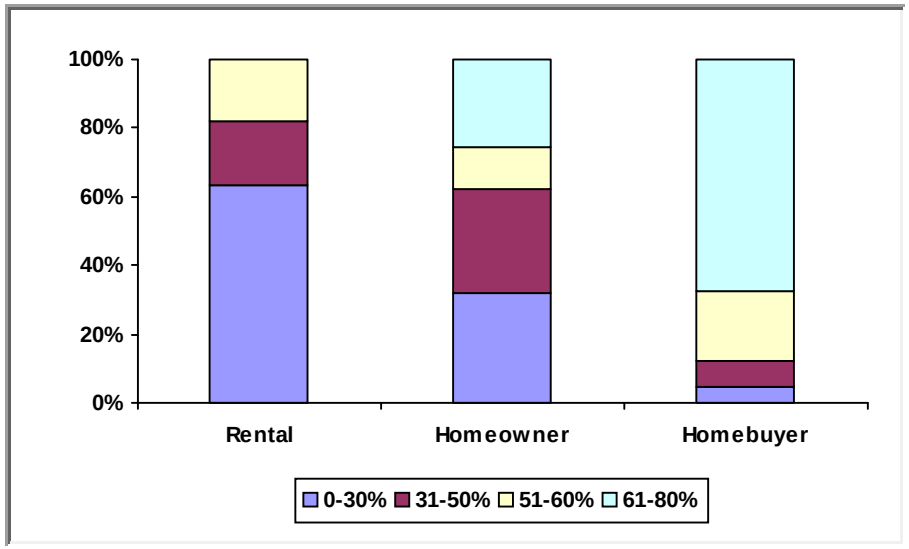


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,394**

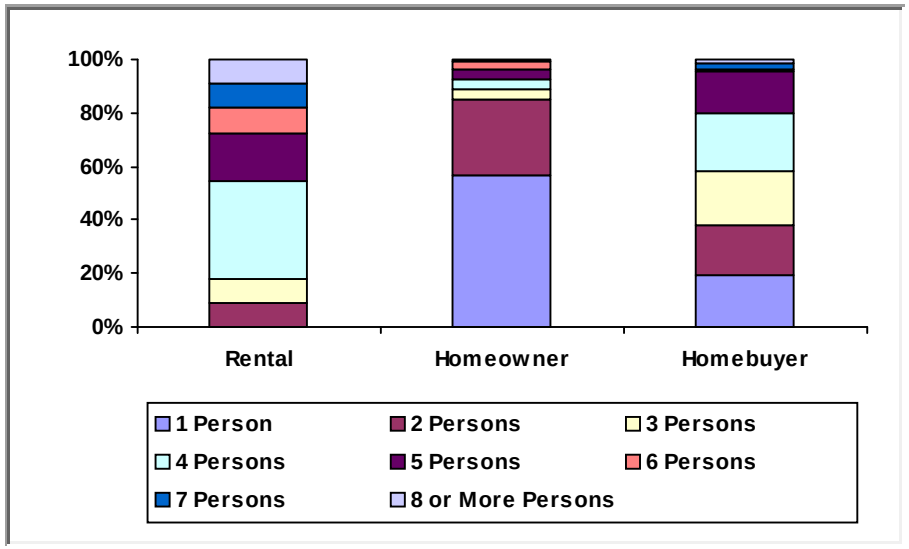
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

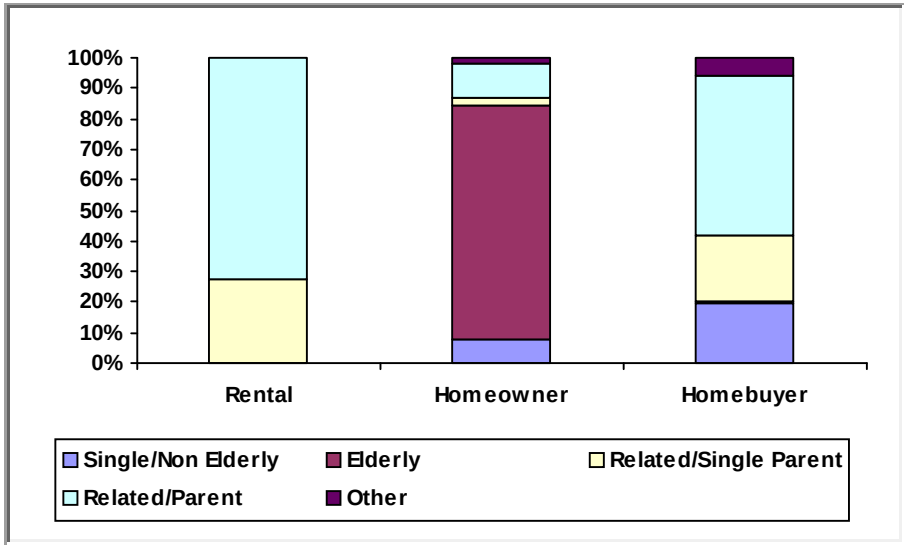
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



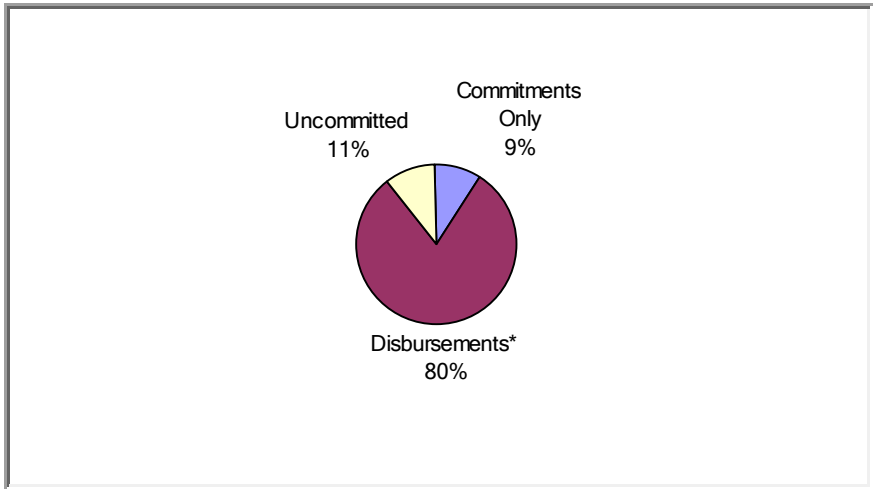
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **El Monte, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$24,254,997**



* "Disbursements" include previously committed funds.

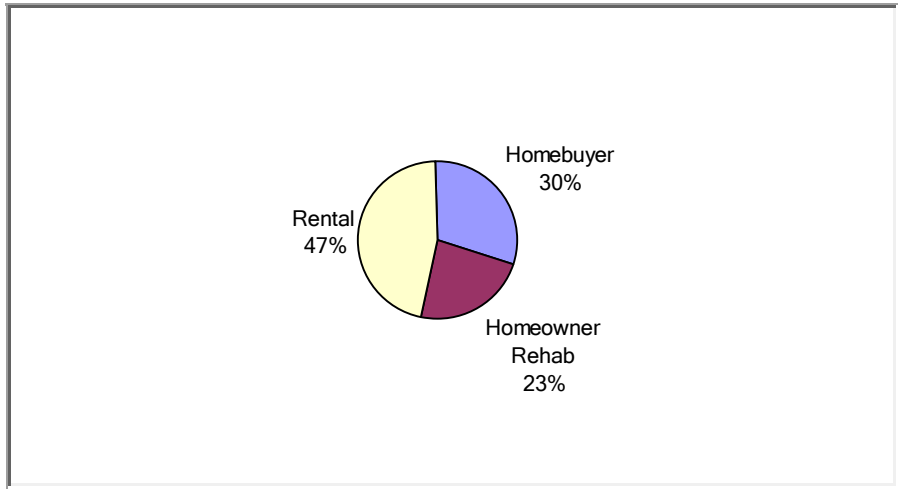
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **264**



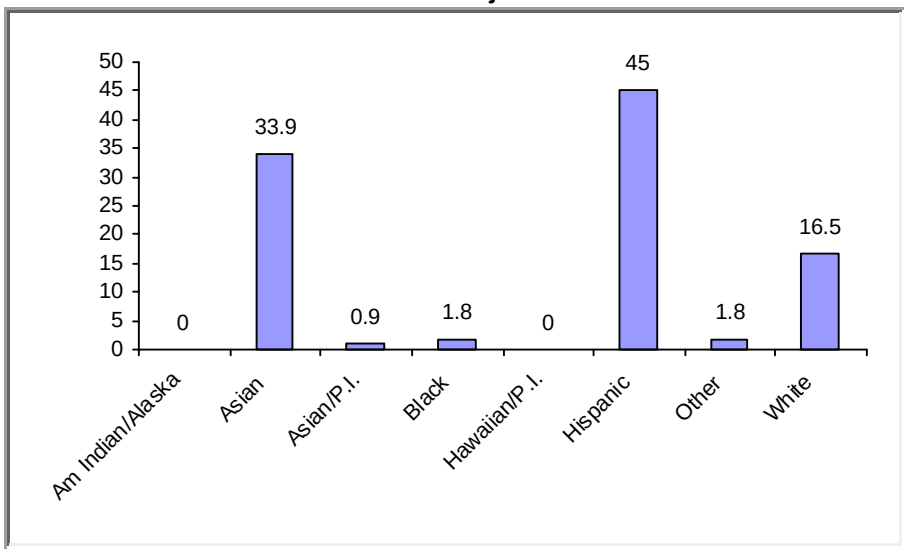
Tenant-Based Rental Assistance (TBRA) Total: **39 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Monte, CA

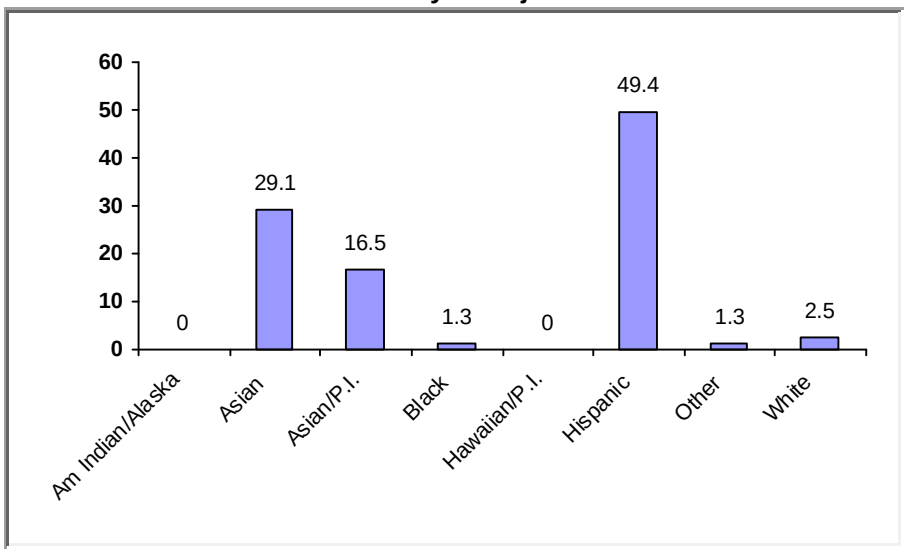
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



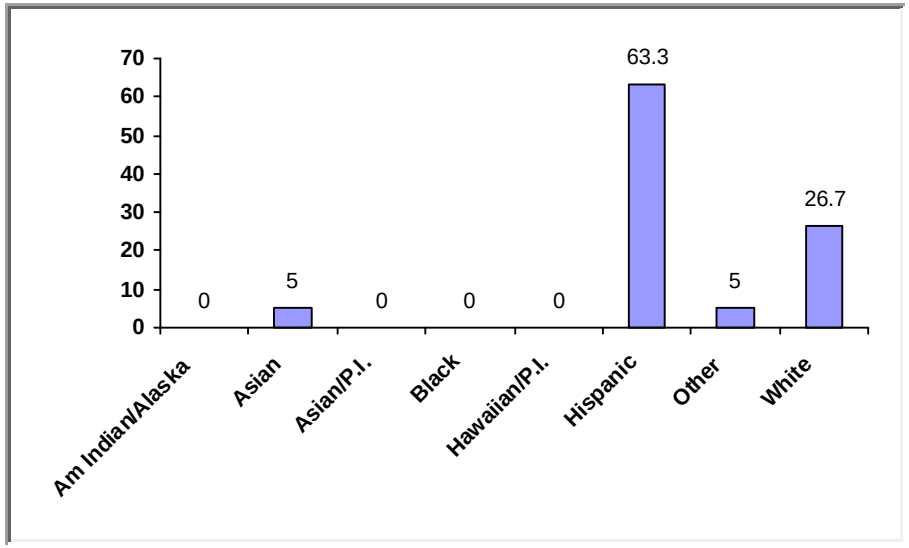
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,595**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$220,774**

Homeowner Rehabilitation Projects



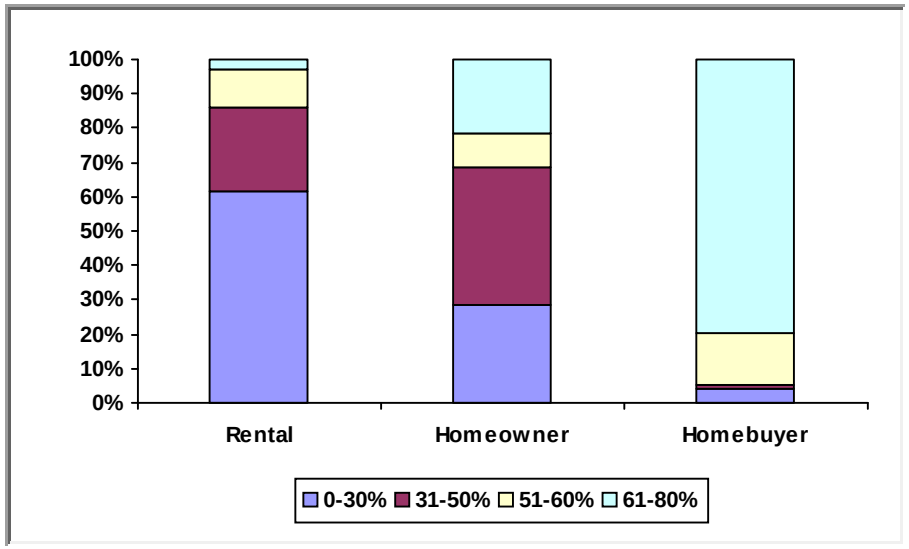
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,398**

* TDC - Includes all sources of funds

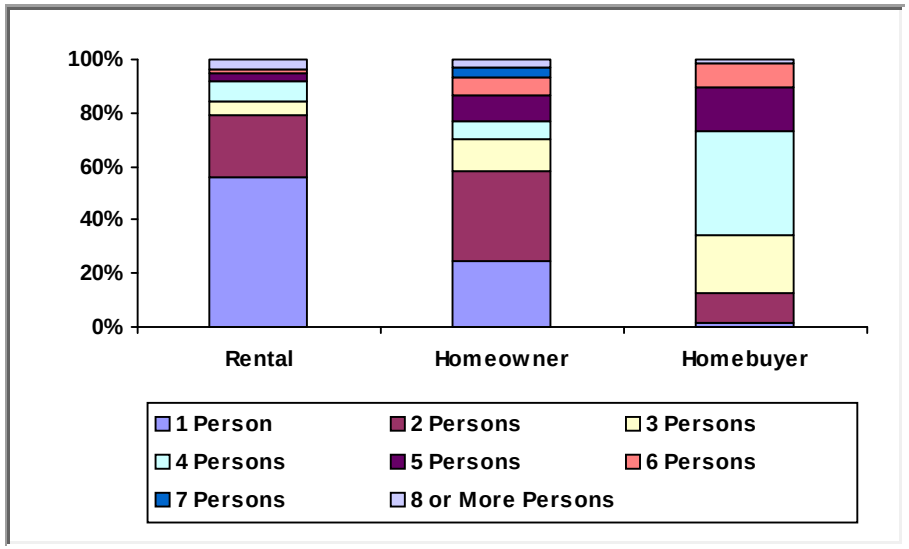
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Monte, CA

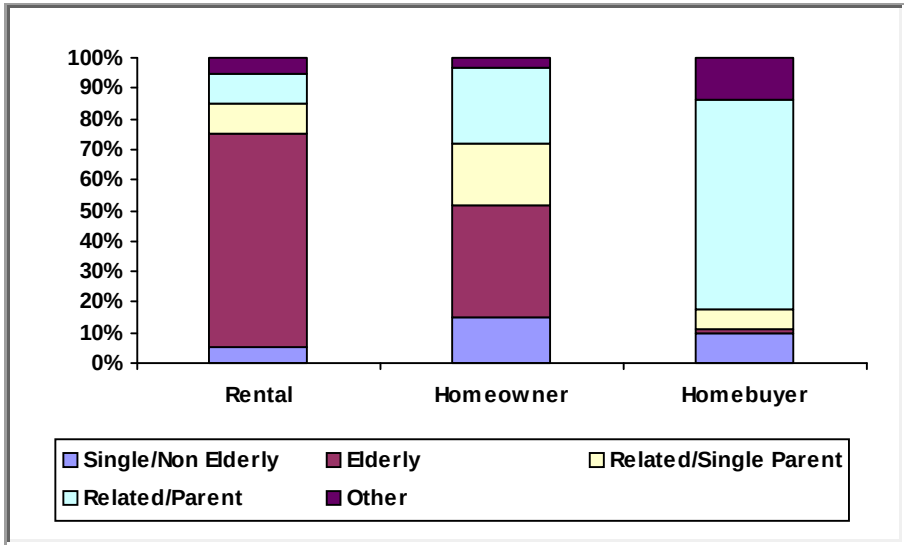
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

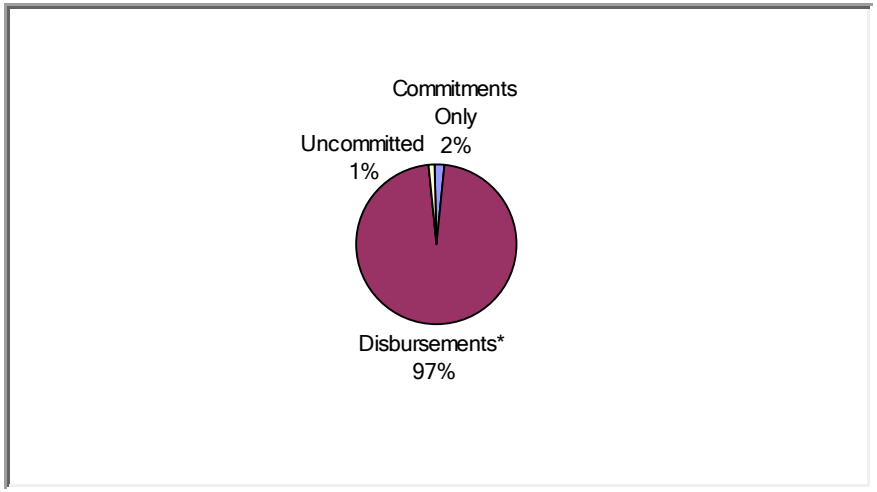
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Escondido, CA** **PJ Since:** **1994**

(1) Status of Funds

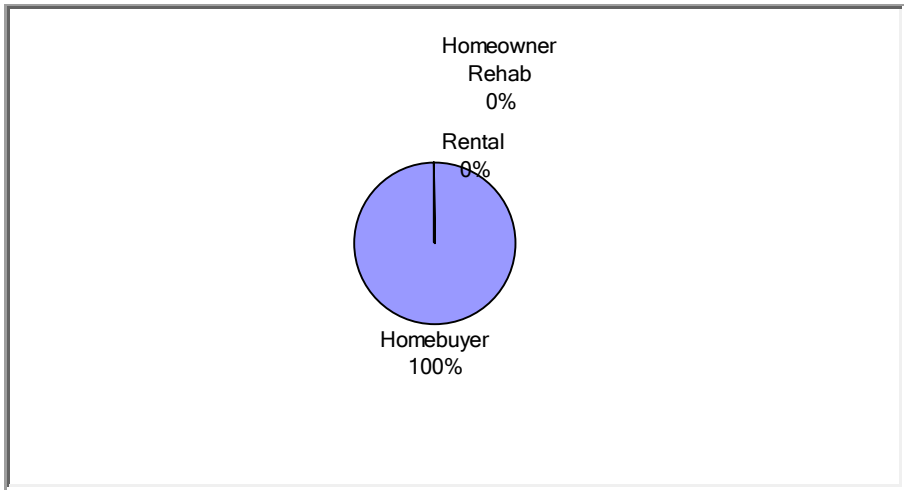
Total HOME Allocations Received: **$14,142,617**



* "Disbursements" include previously committed funds.

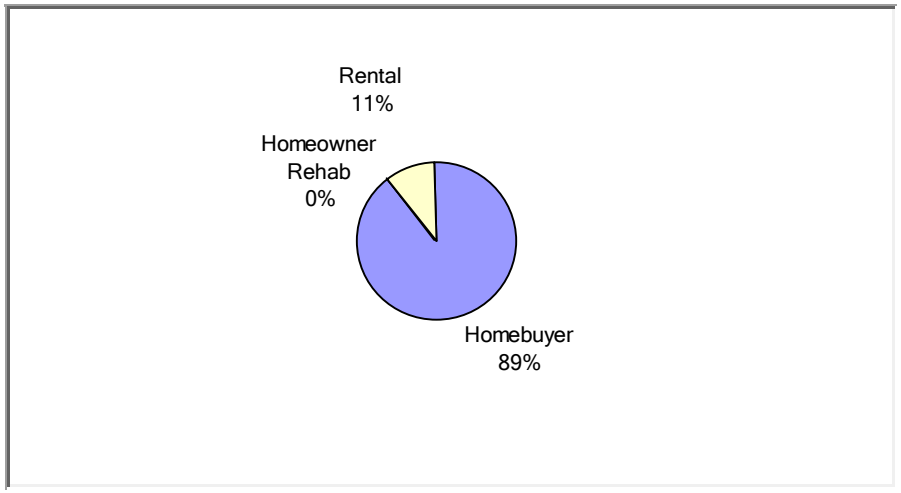
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,092**



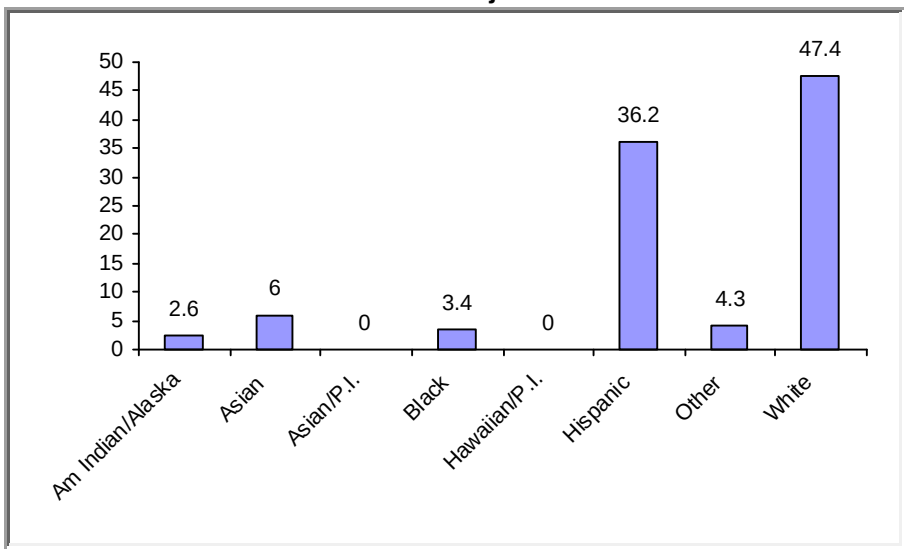
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

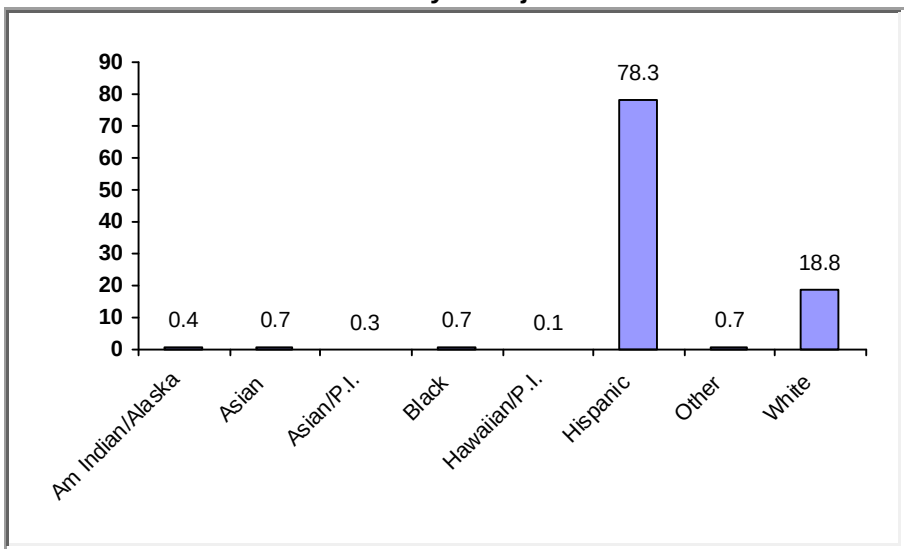
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$309,847**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,743**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

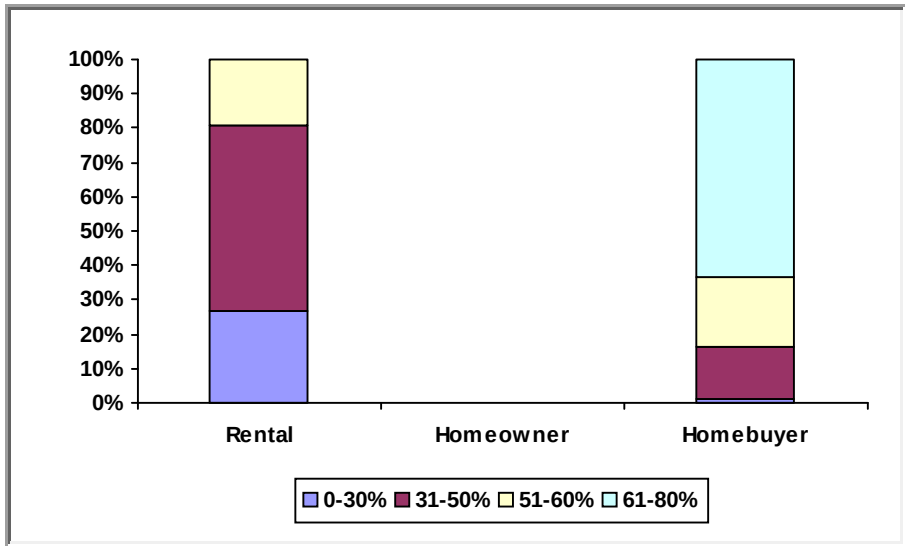
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

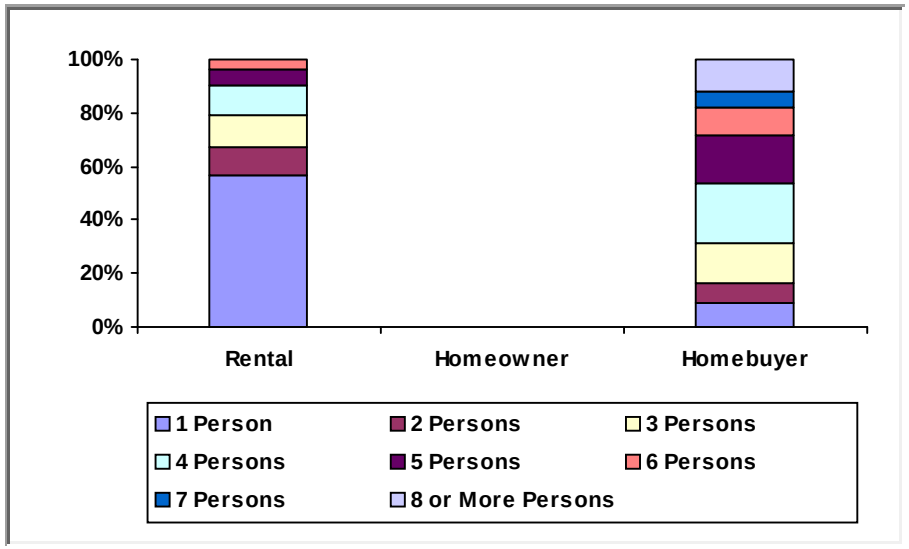
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escondido, CA

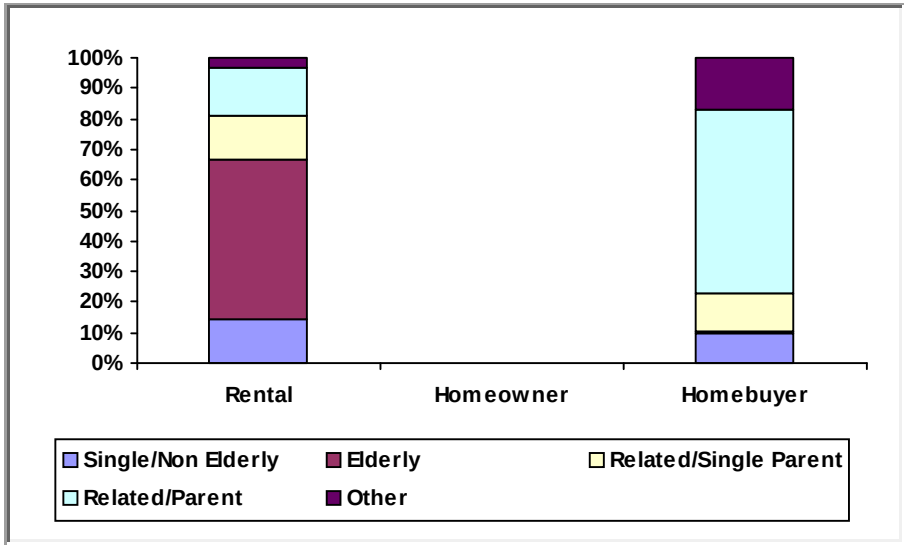
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



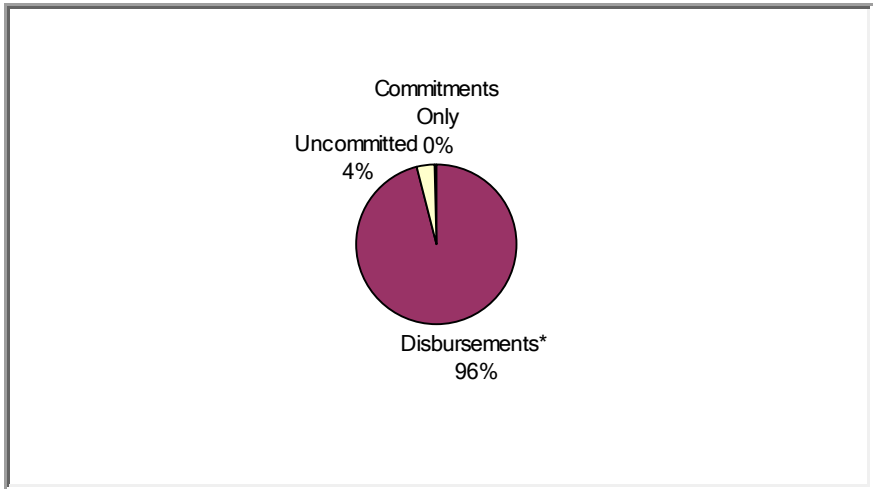
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fontana, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$9,772,178**



* "Disbursements" include previously committed funds.

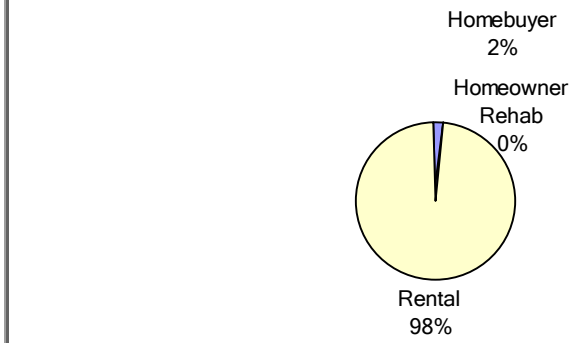
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **216**



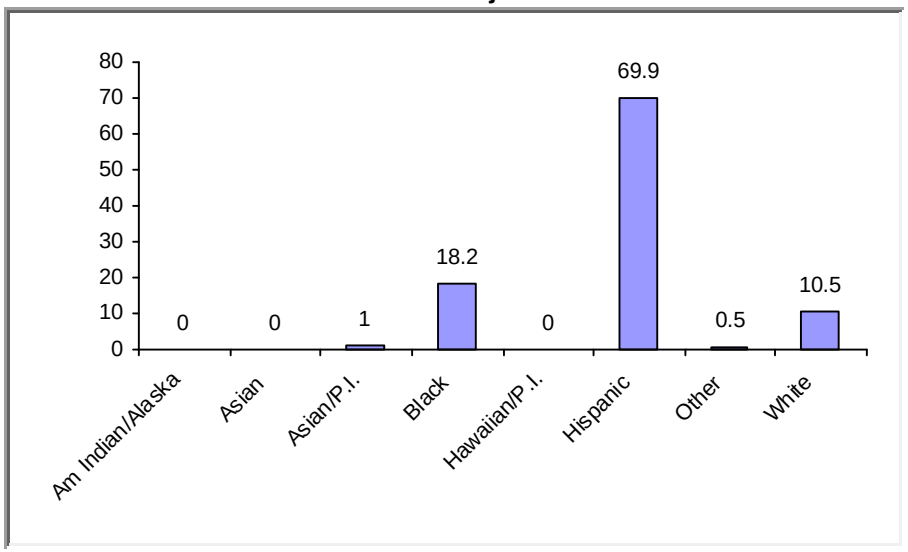
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

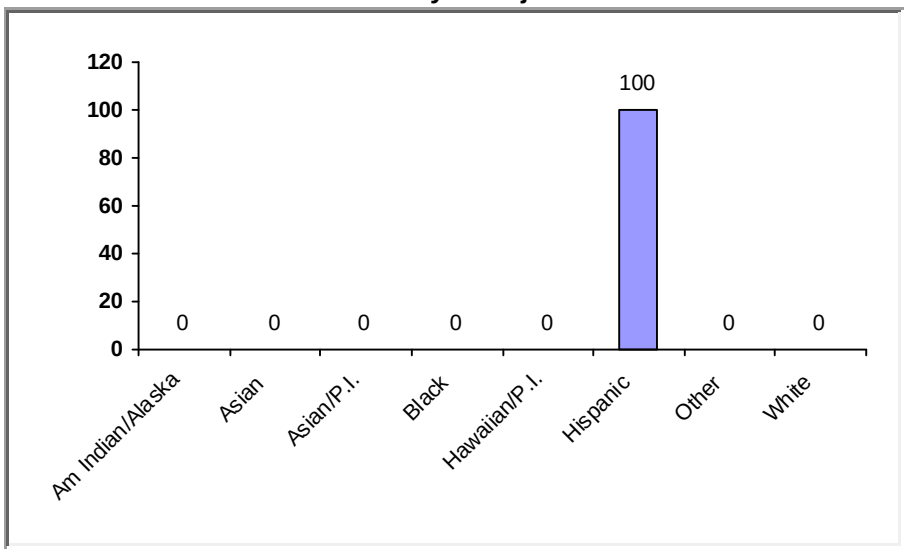
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$25,442**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$160,475**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

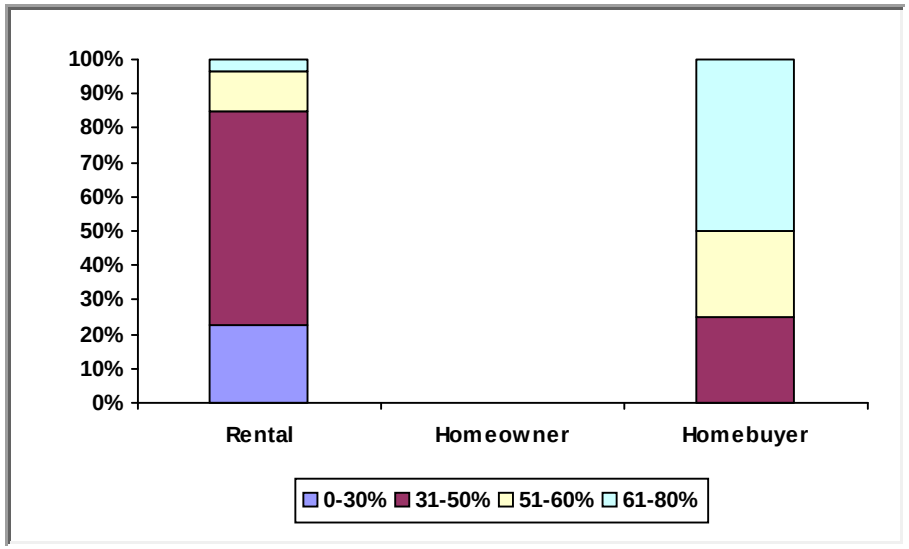
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

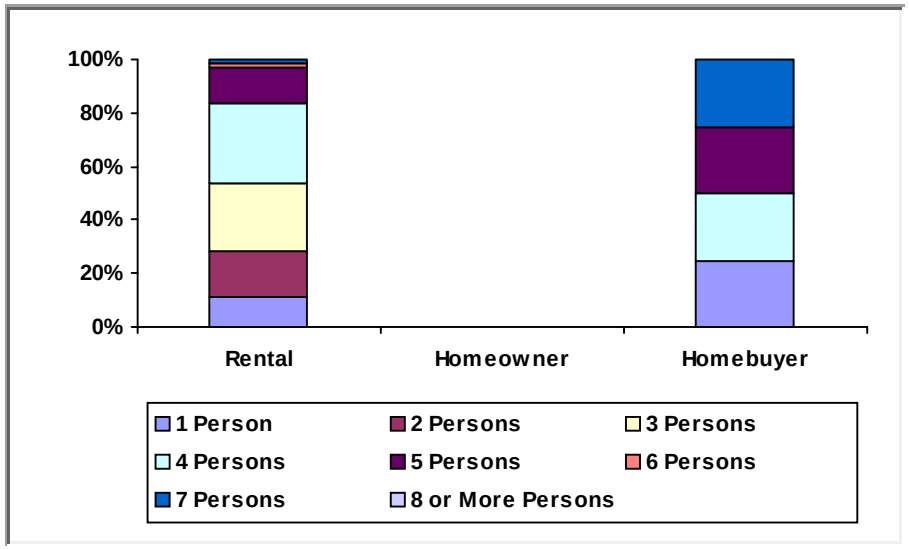
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fontana, CA

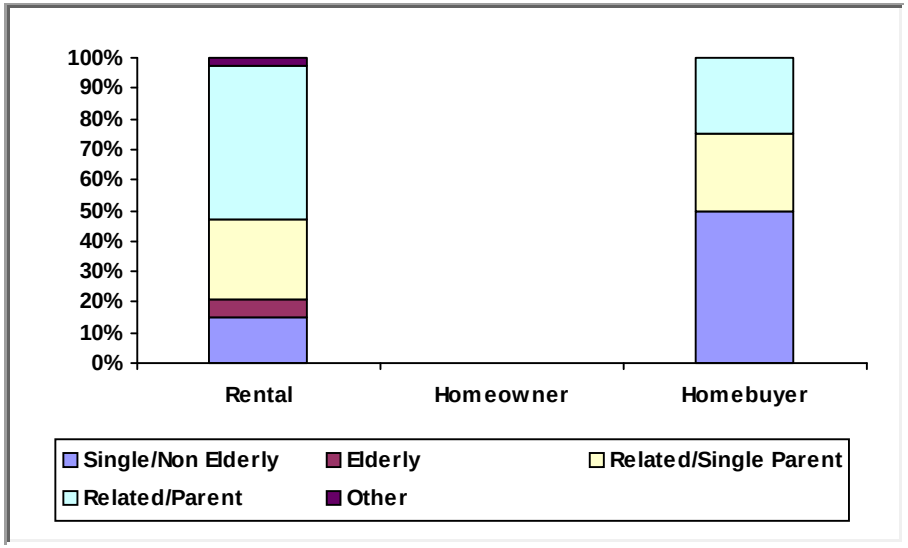
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



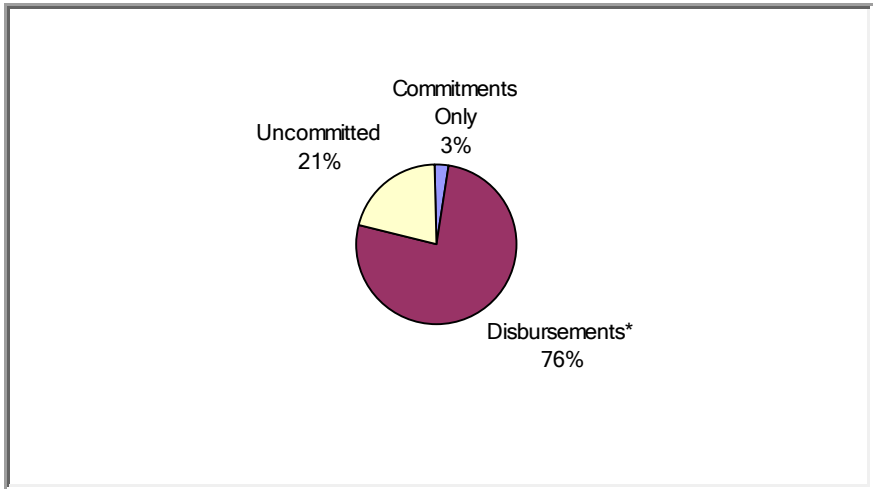
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fresno, CA** **PJ Since:** **1992**

(1) Status of Funds

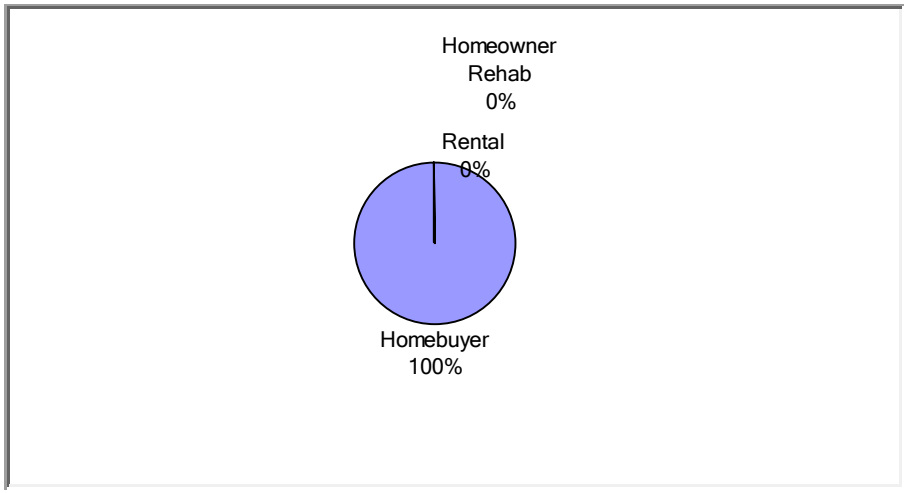
Total HOME Allocations Received: **$70,772,369**



* "Disbursements" include previously committed funds.

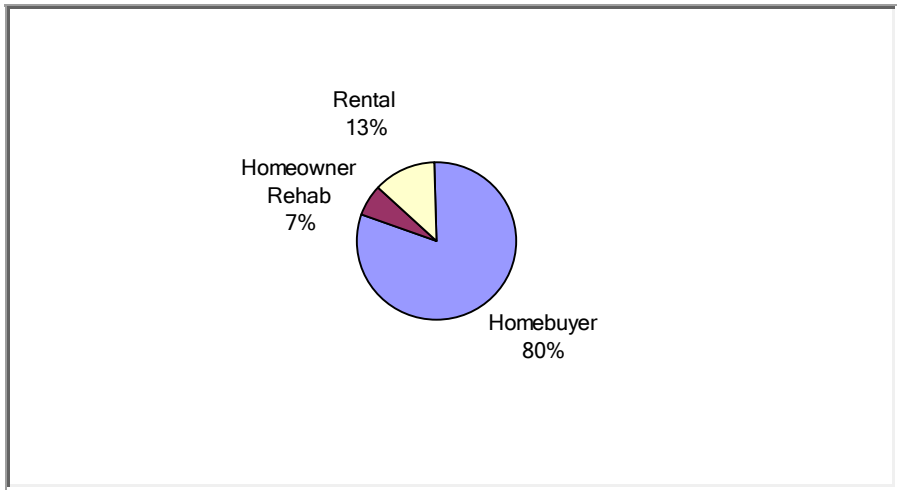
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,271**



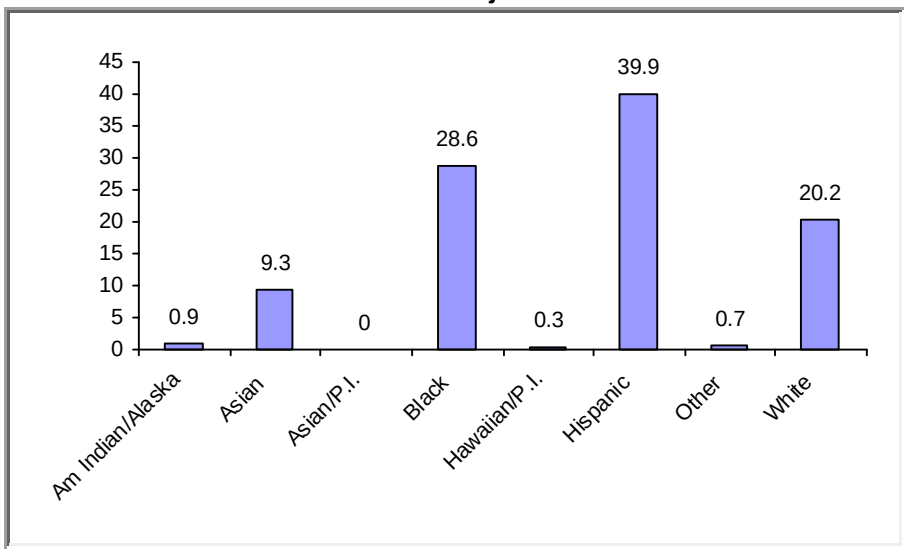
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

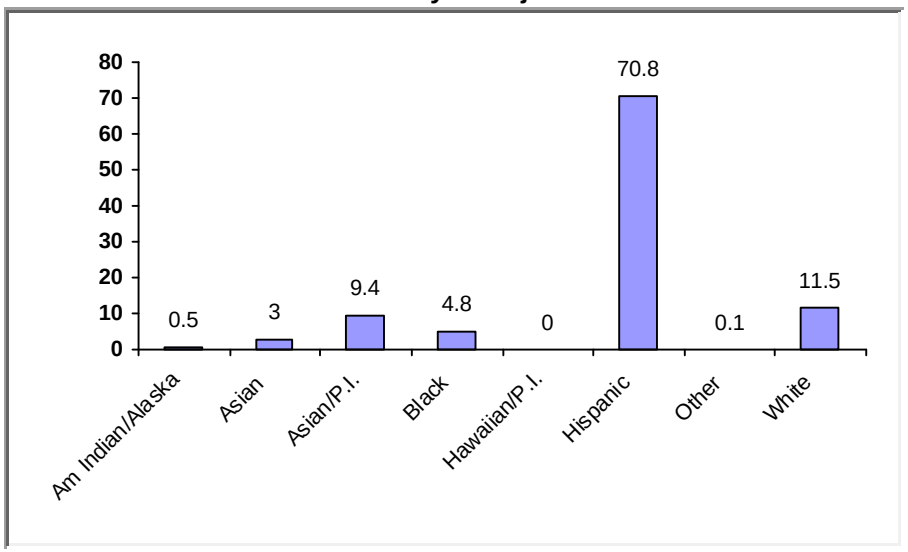
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



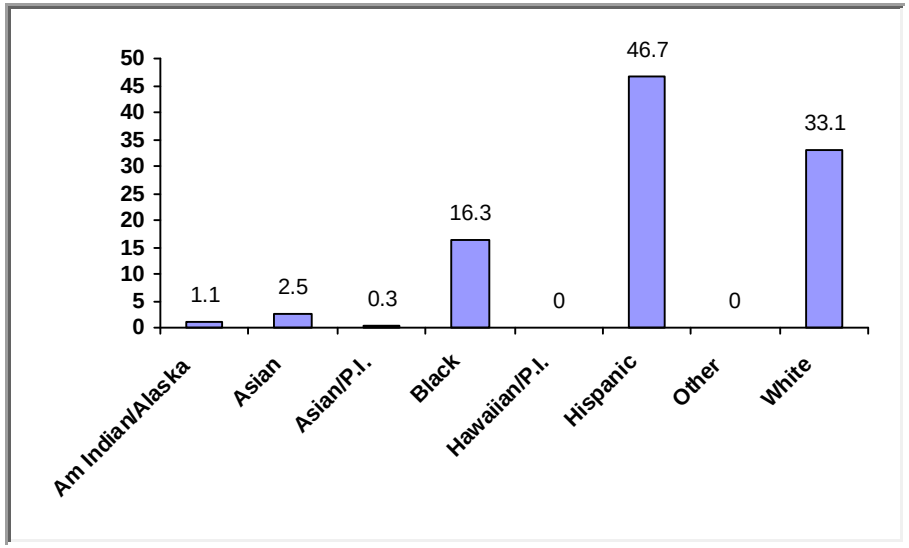
Avg. Total Dev. Cost (TDC)* Per Unit: **$147,996**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,262**

Homeowner Rehabilitation Projects



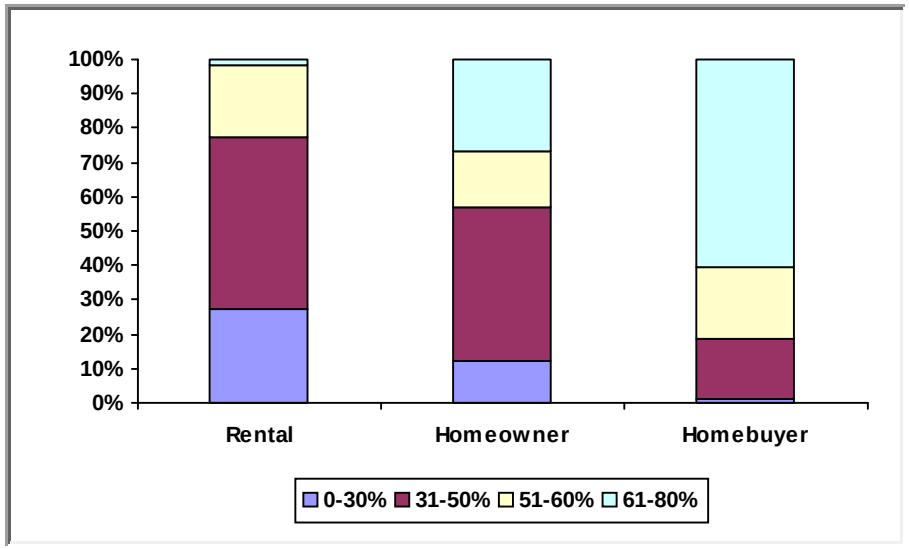
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,327**

* TDC - Includes all sources of funds

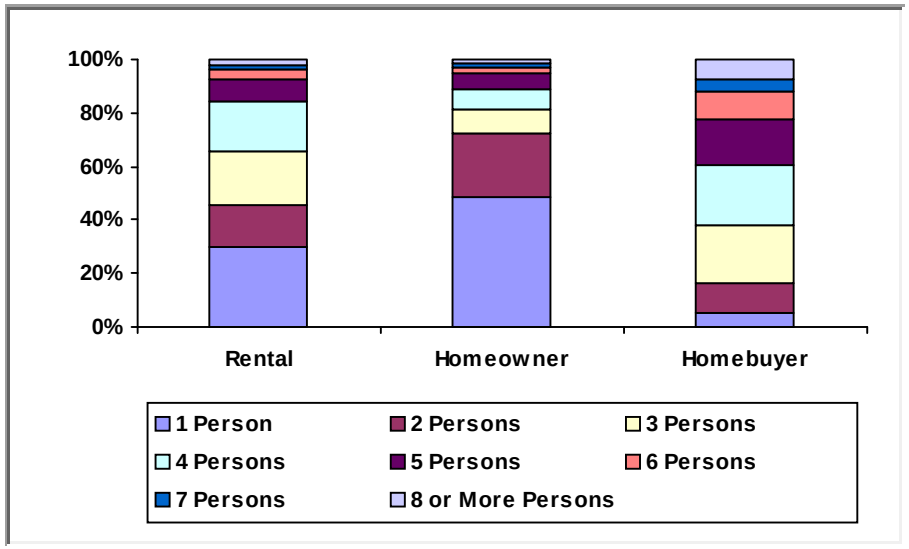
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno, CA

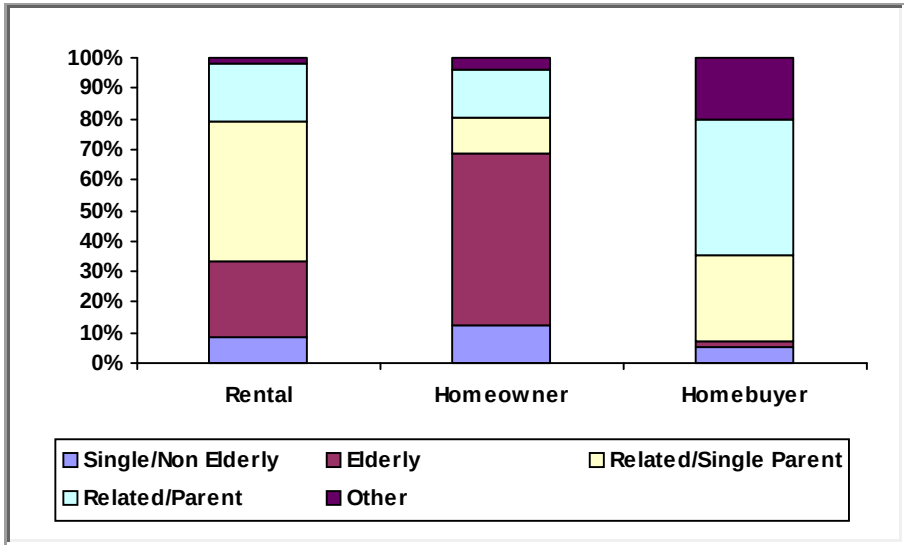
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



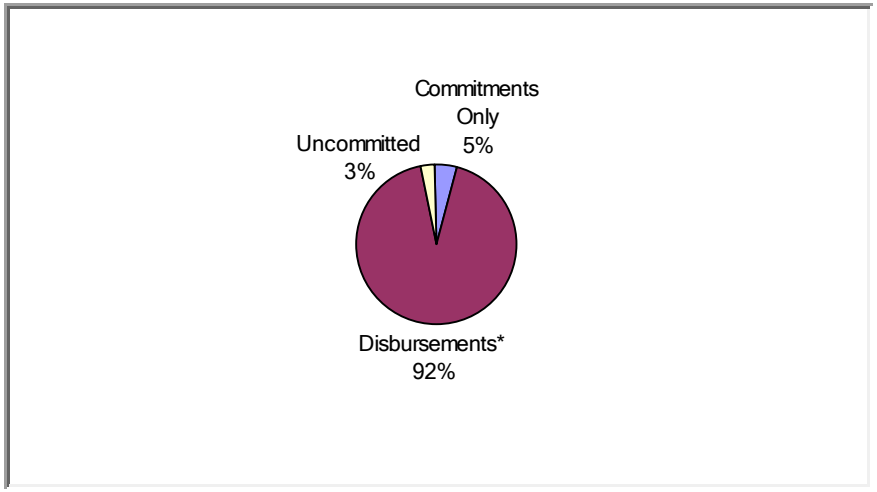
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Fresno County, CA **PJ Since:** 1992

(1) Status of Funds

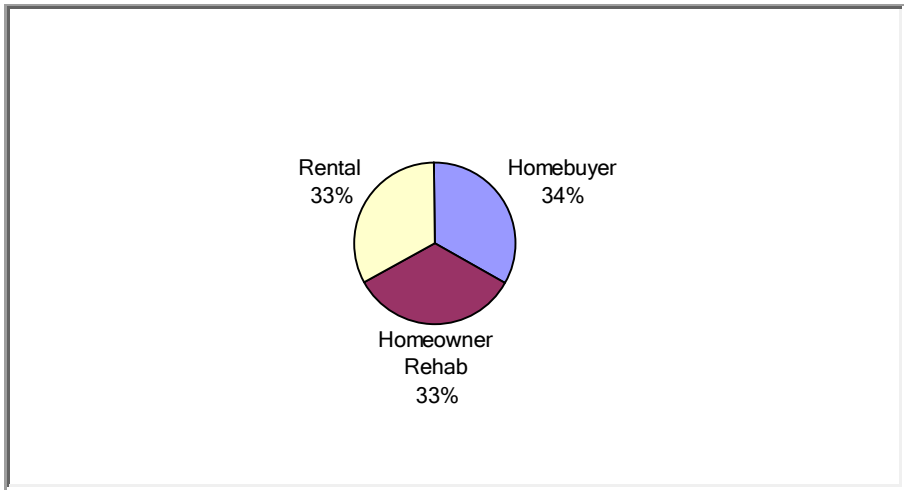
Total HOME Allocations Received: **$36,354,335**



* "Disbursements" include previously committed funds.

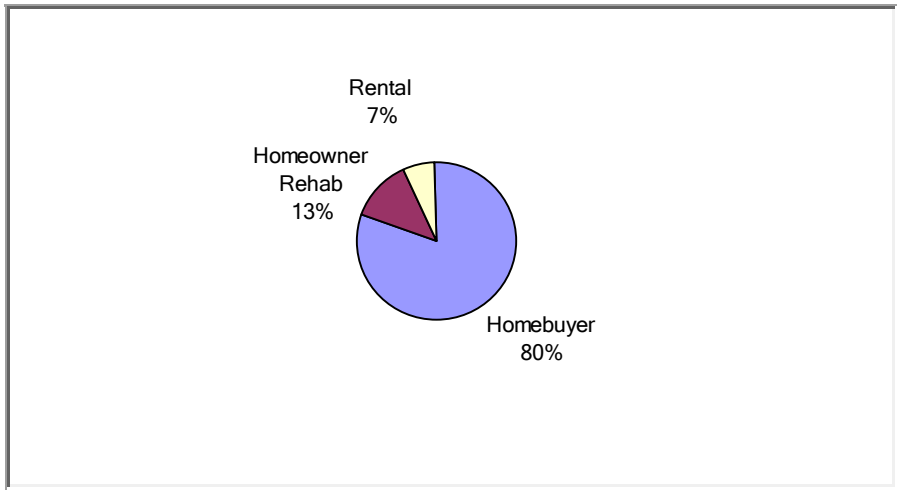
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,973**



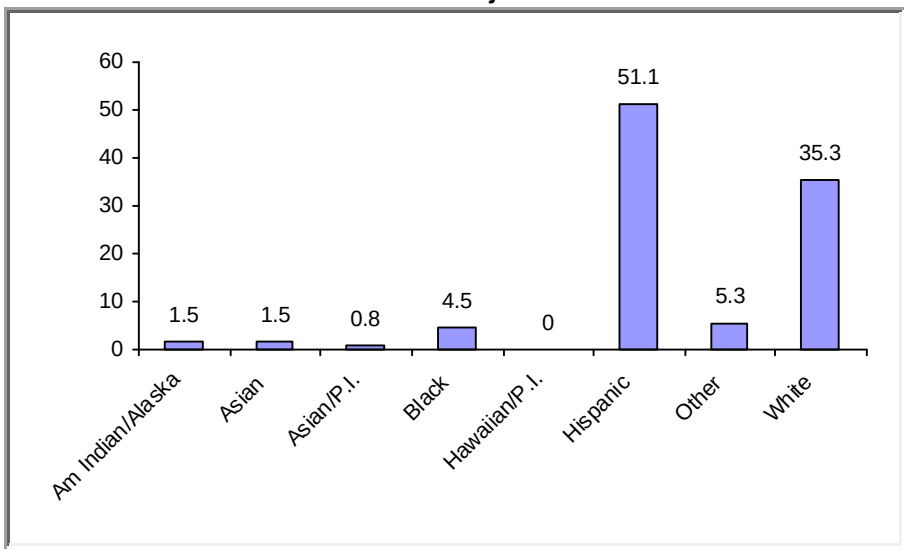
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fresno County, CA

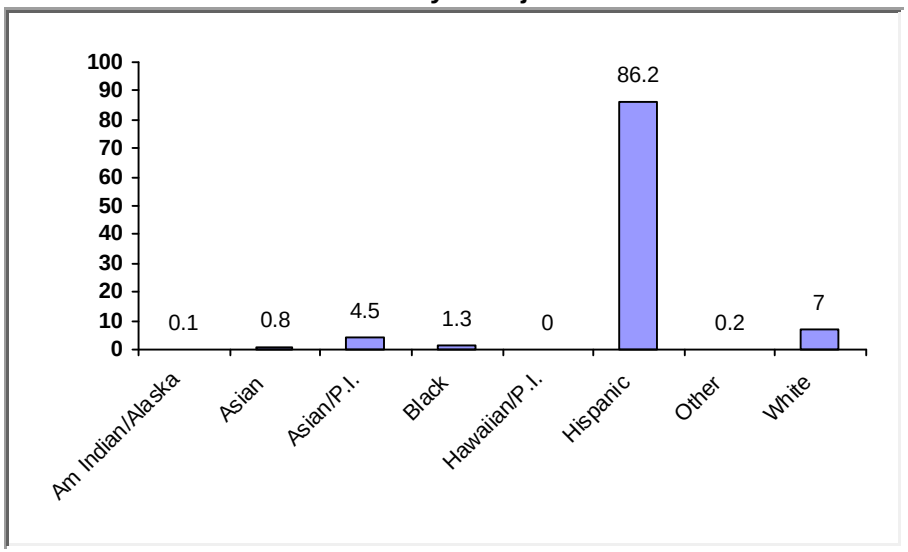
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



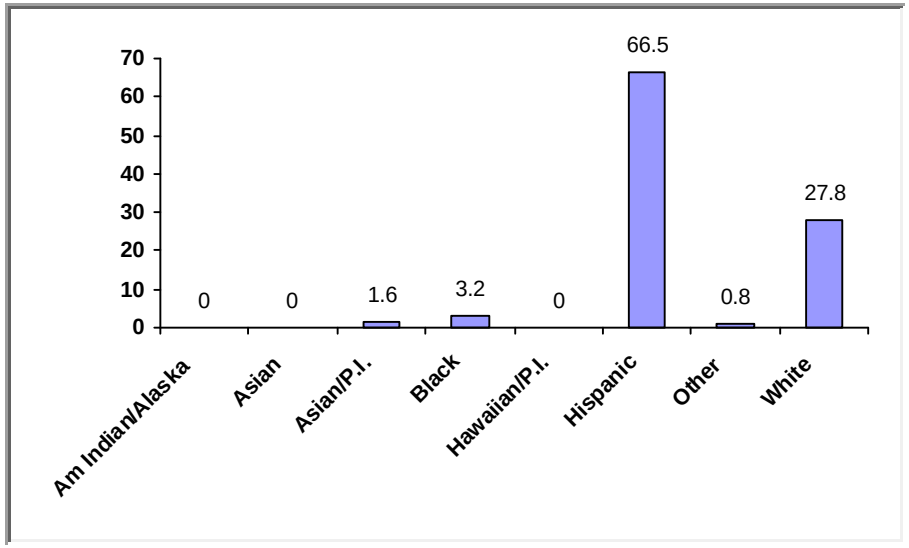
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,107**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$32,642**

Homeowner Rehabilitation Projects

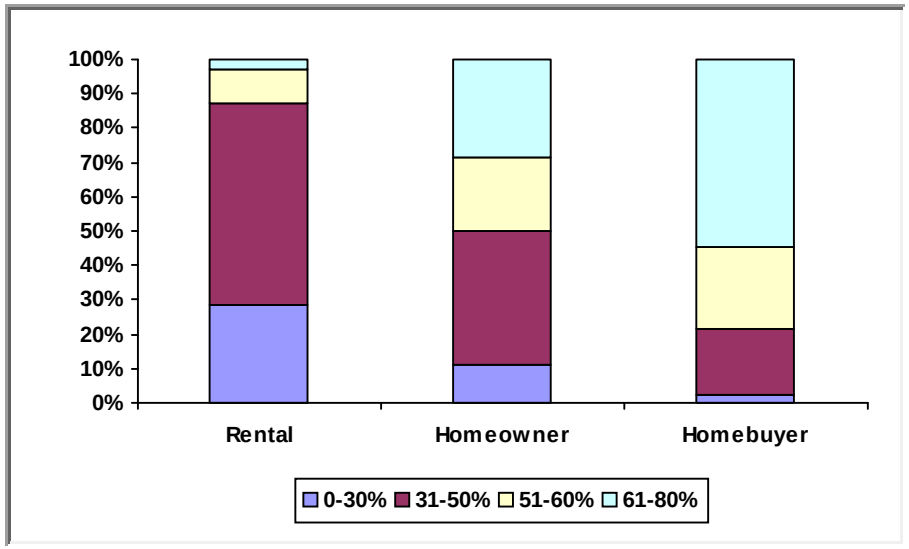


Avg. Total Dev. Cost (TDC)* Per Unit: **$78,931**

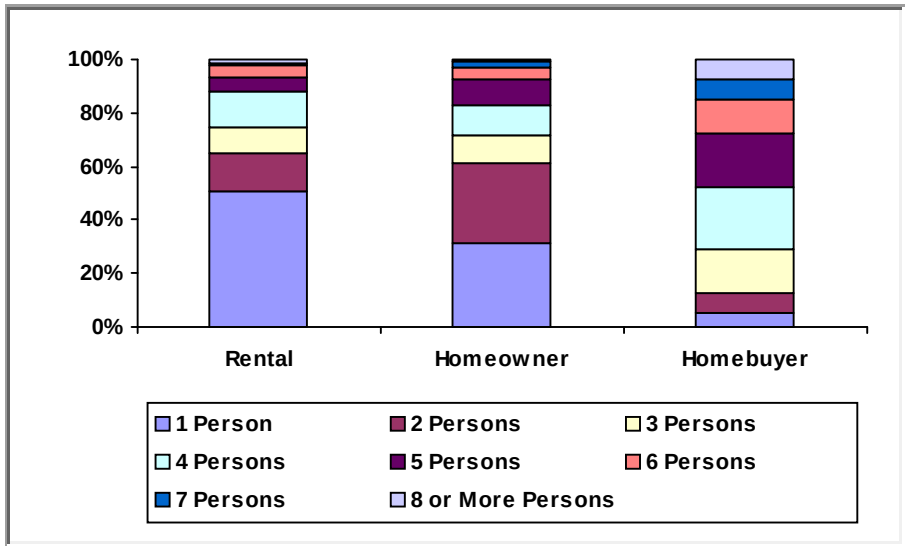
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

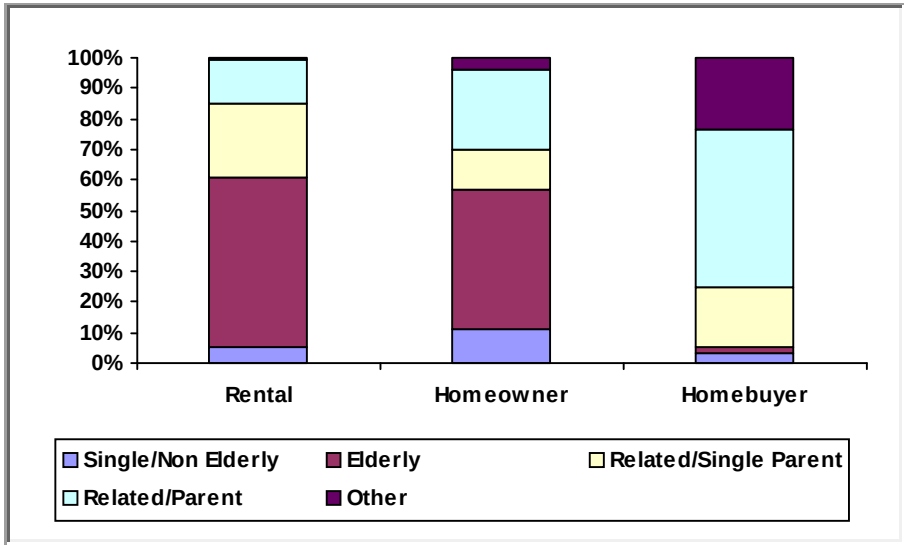
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

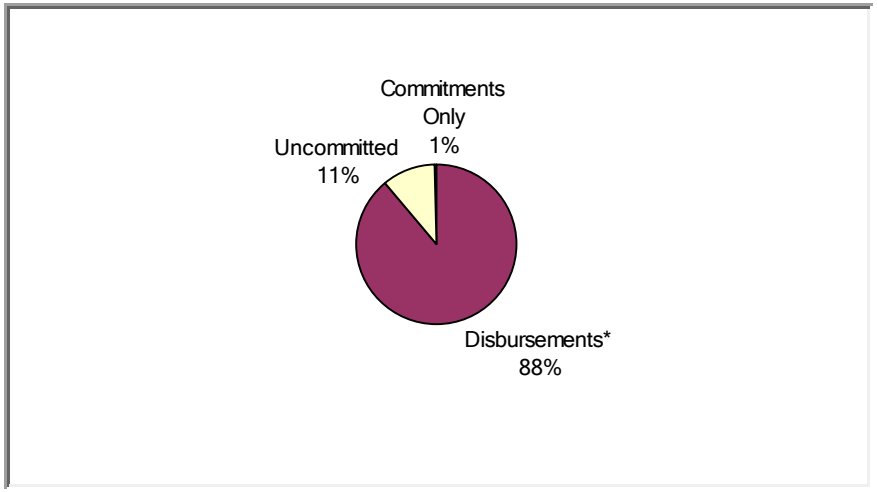
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fullerton, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,590,723**



* "Disbursements" include previously committed funds.

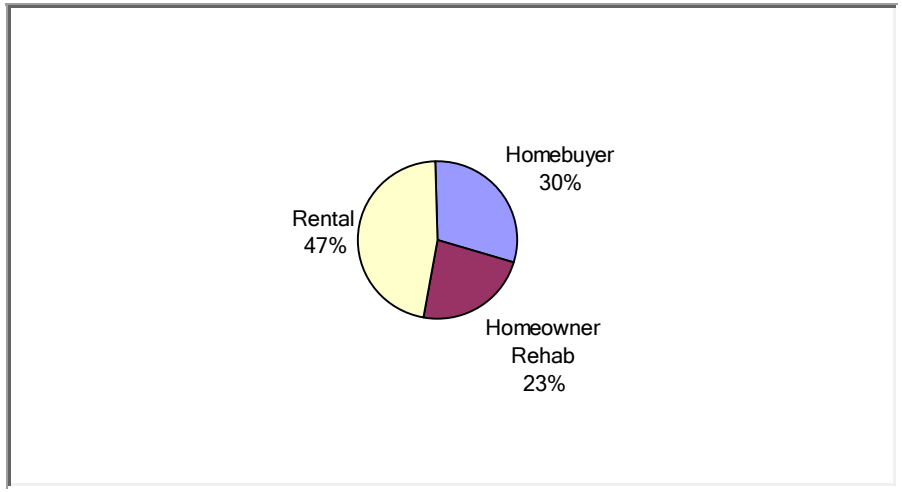
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since: 1992 Total: **135**



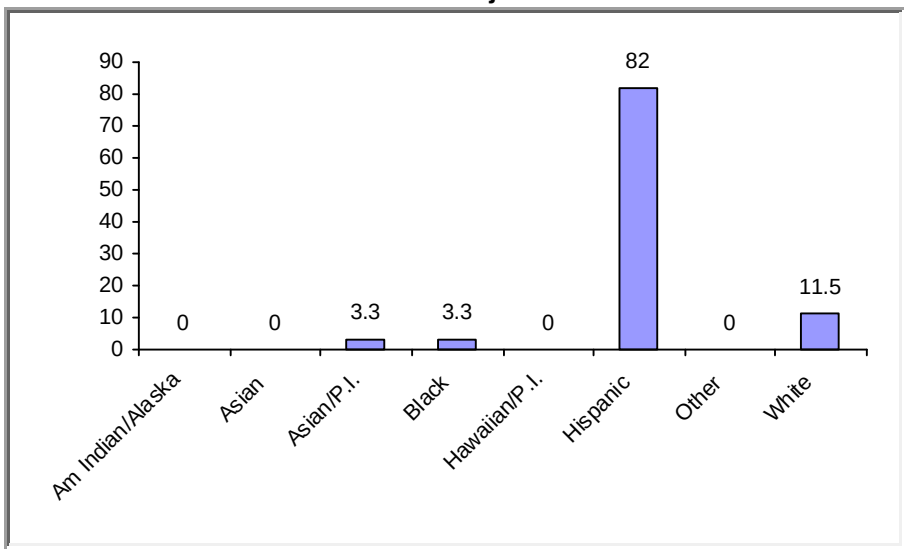
Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fullerton, CA

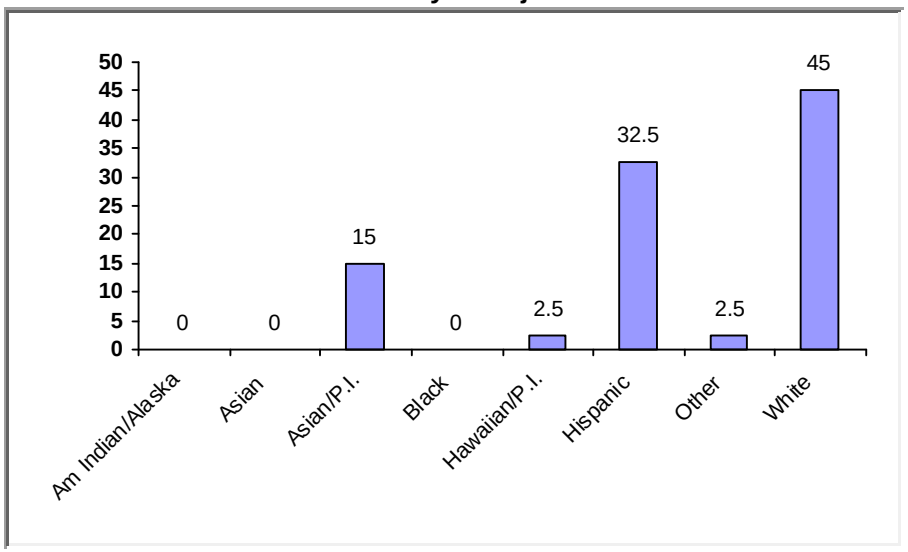
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



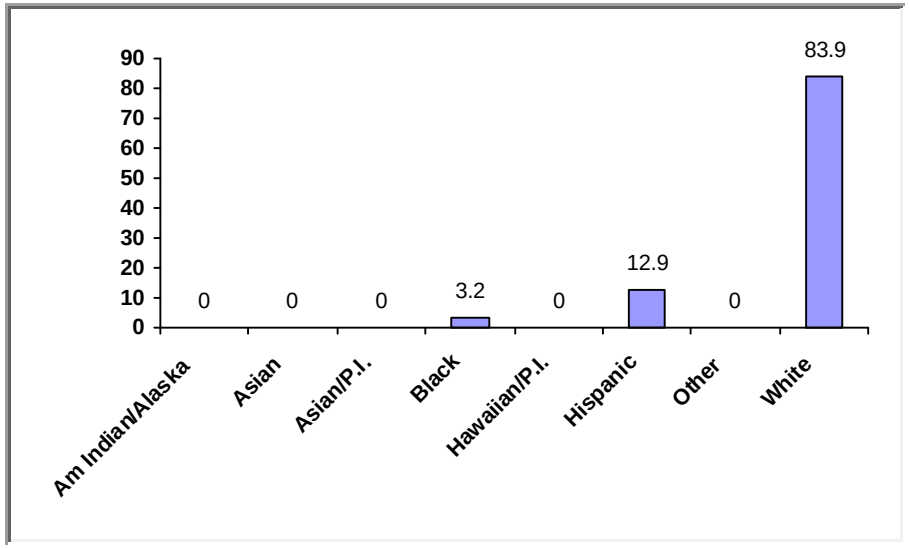
Avg. Total Dev. Cost (TDC)* Per Unit: **$127,523**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,263**

Homeowner Rehabilitation Projects



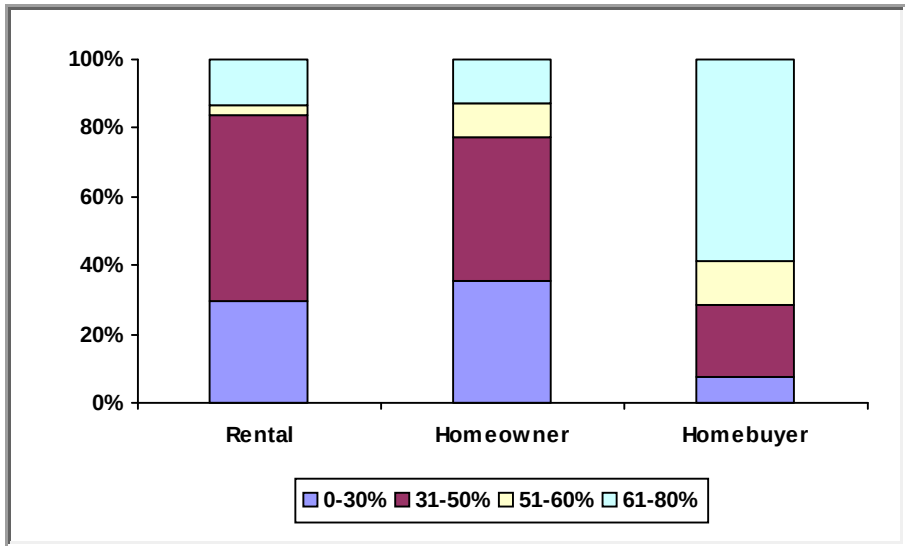
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,057**

* TDC - Includes all sources of funds

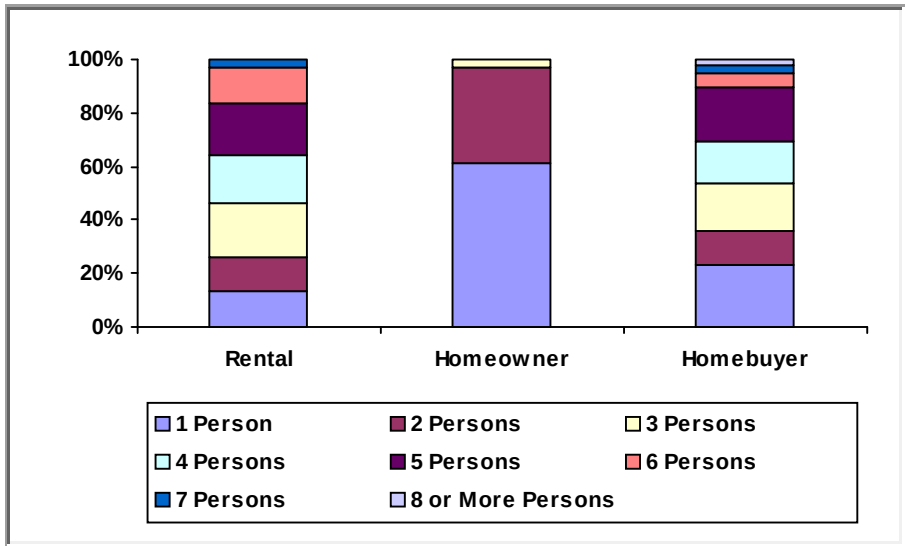
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fullerton, CA

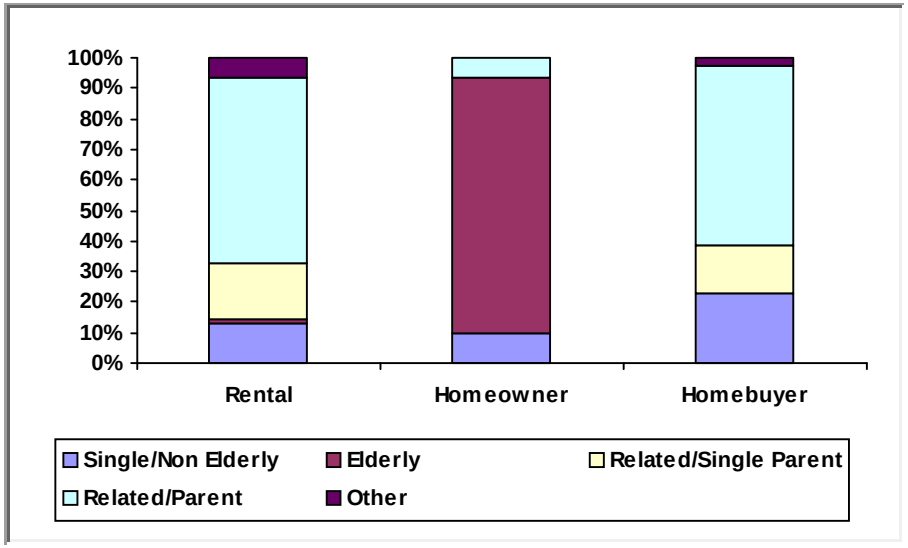
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



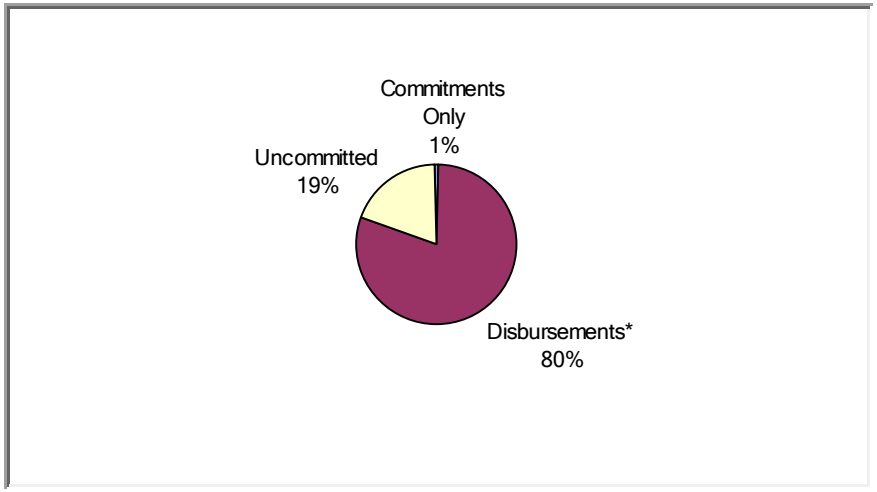
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Garden Grove, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,417,052**



* "Disbursements" include previously committed funds.

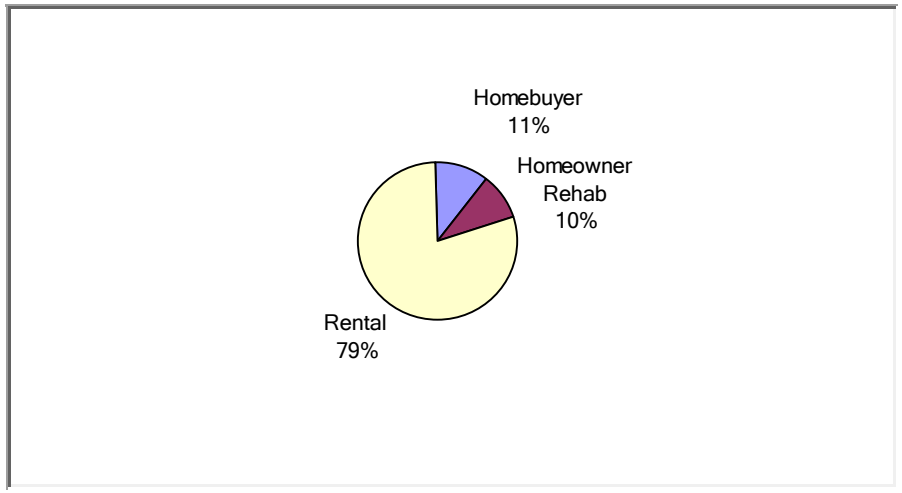
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **203**



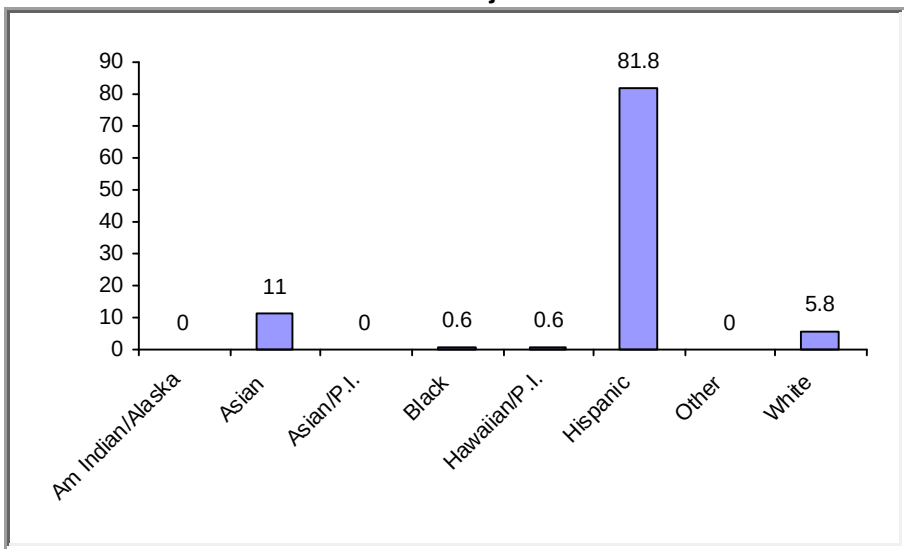
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garden Grove, CA

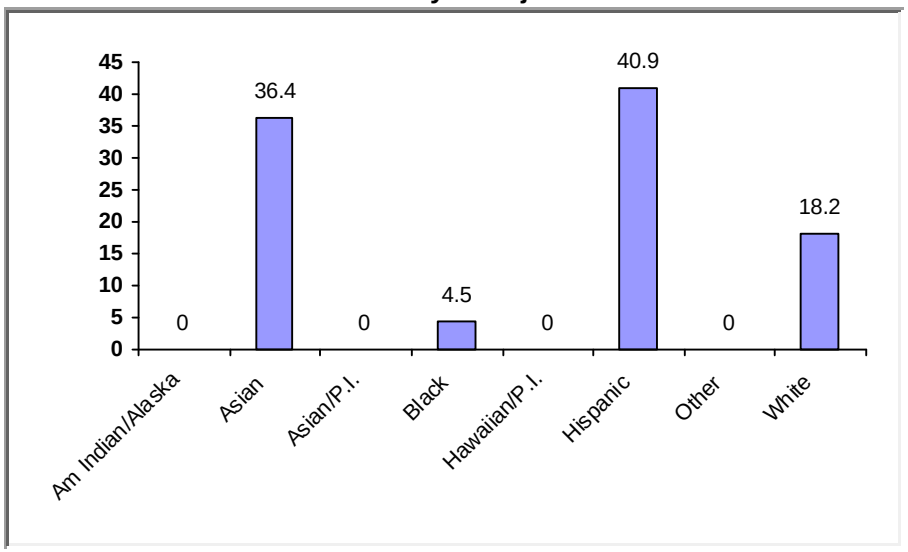
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



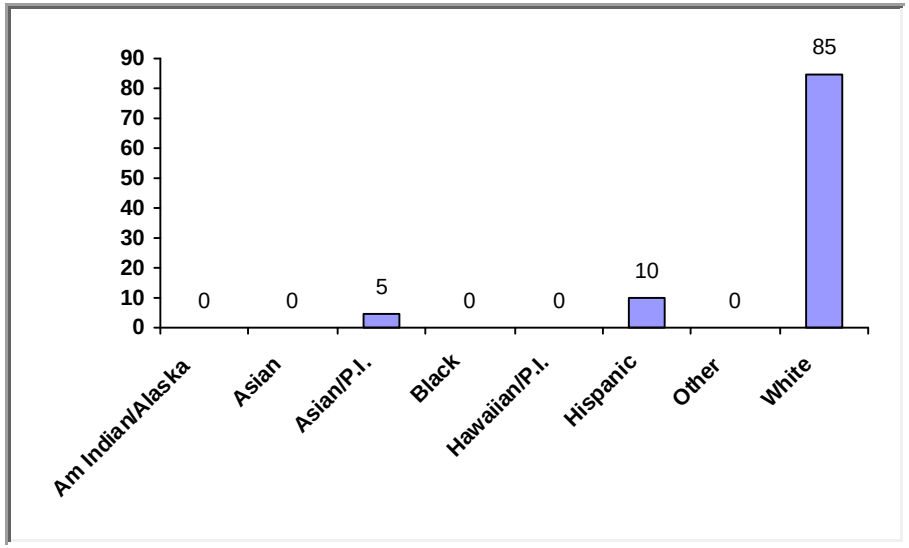
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$179,148**

Homeowner Rehabilitation Projects



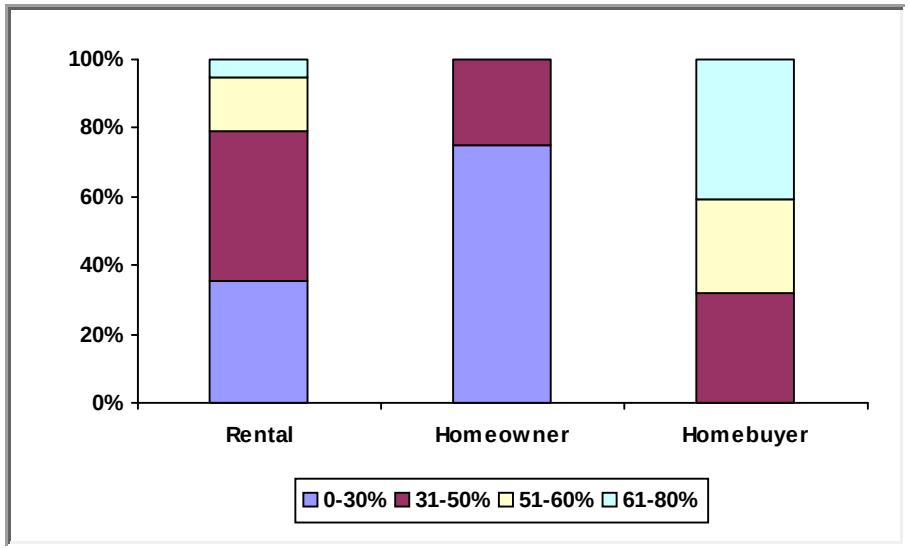
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,815**

* TDC - Includes all sources of funds

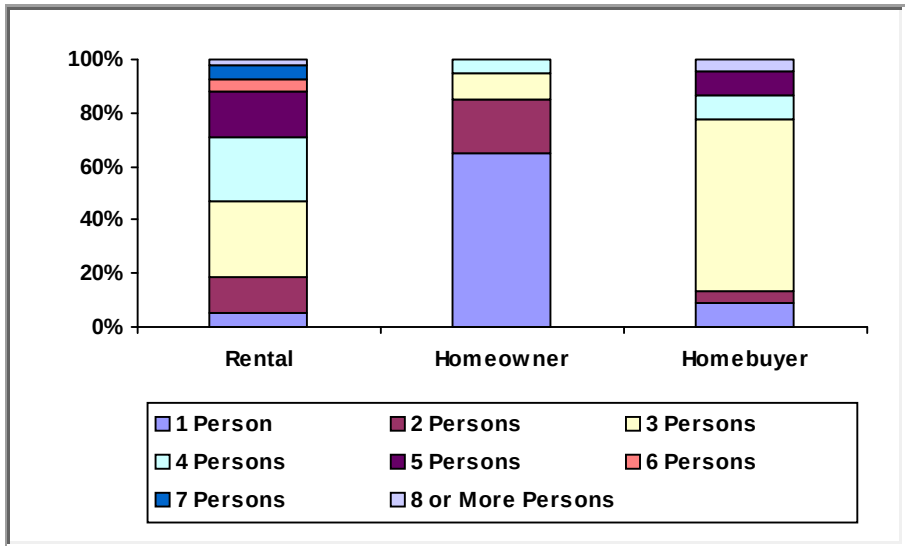
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garden Grove, CA

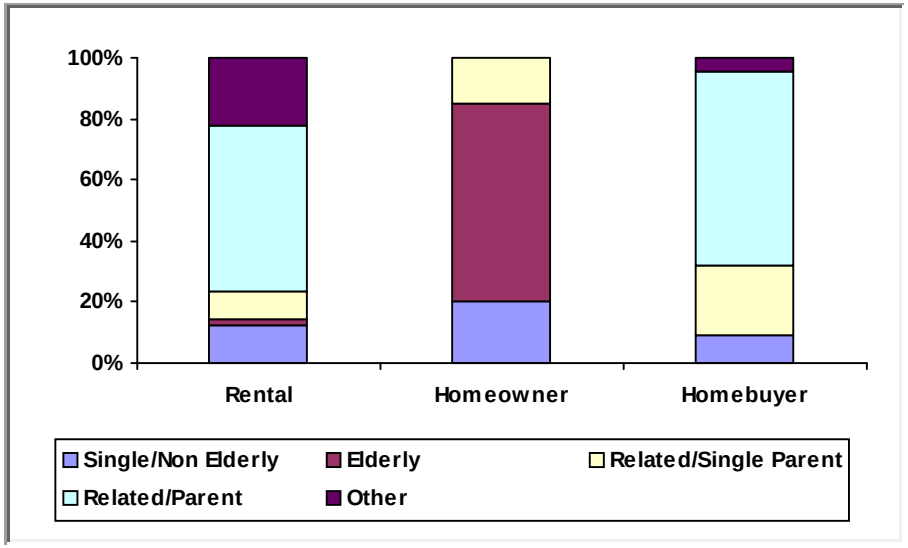
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



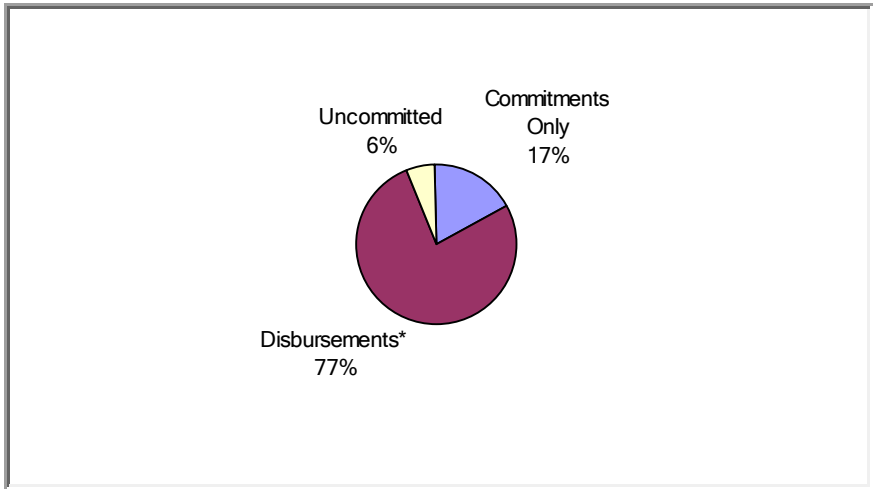
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Glendale, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$38,481,570**



* "Disbursements" include previously committed funds.

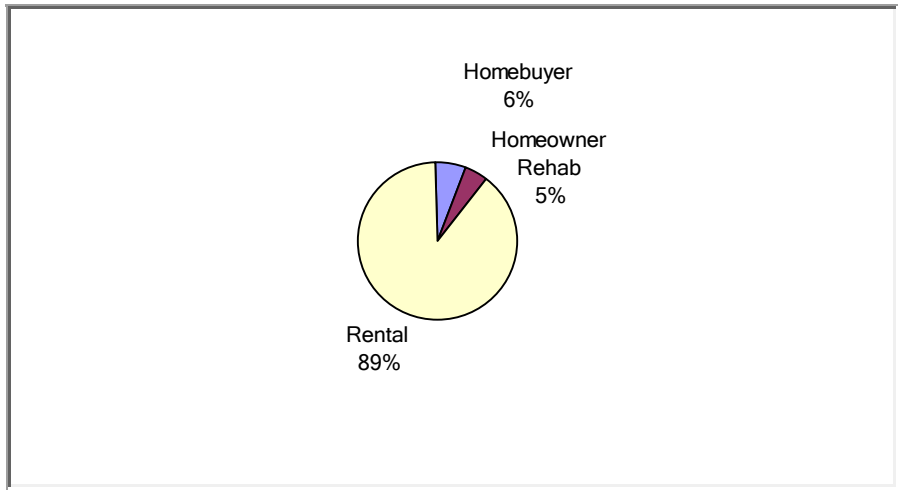
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **418**



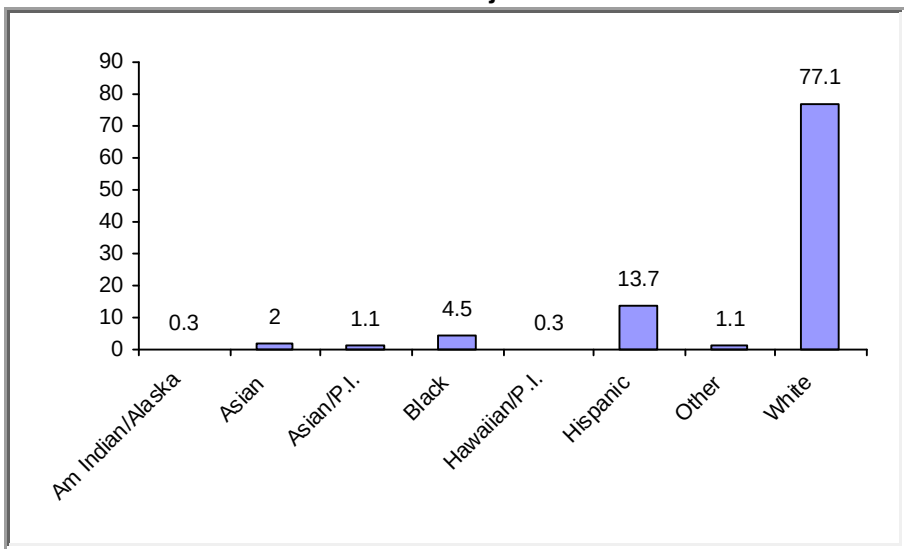
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Glendale, CA

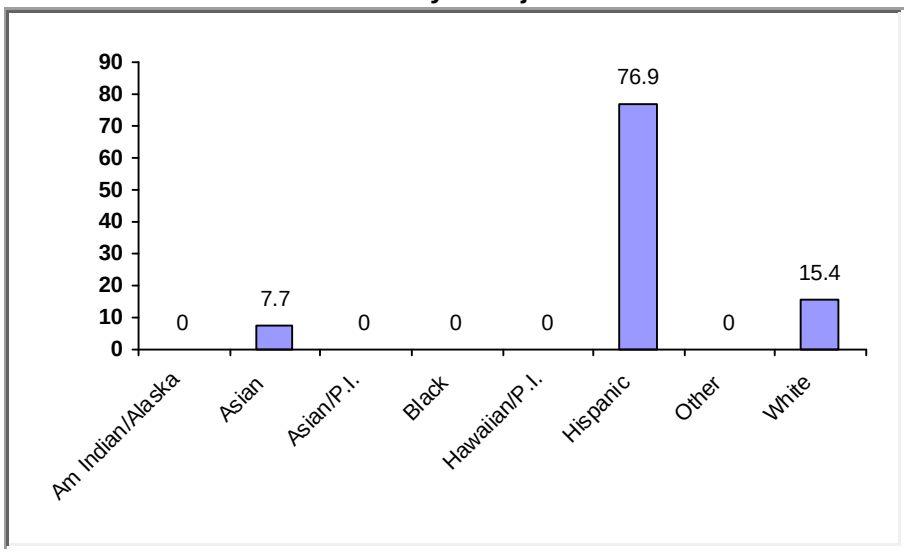
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



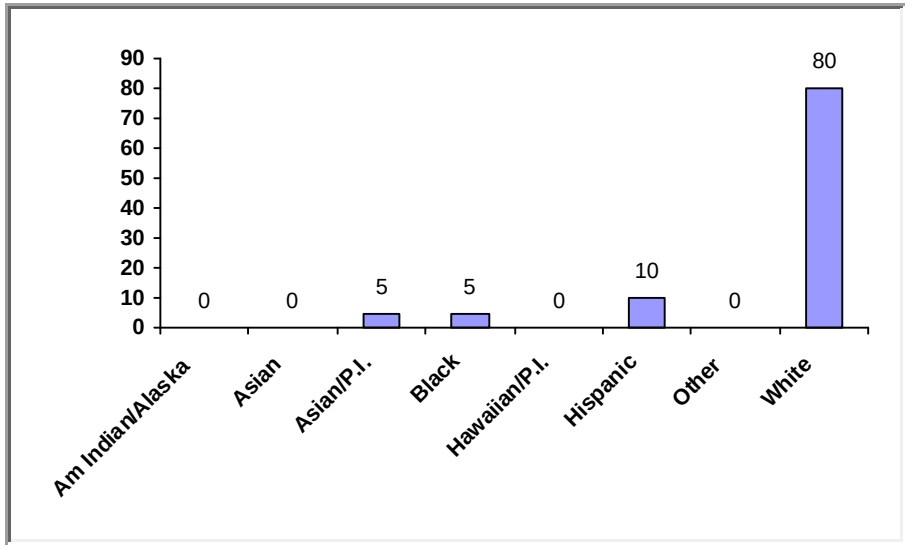
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,075**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$269,558**

Homeowner Rehabilitation Projects

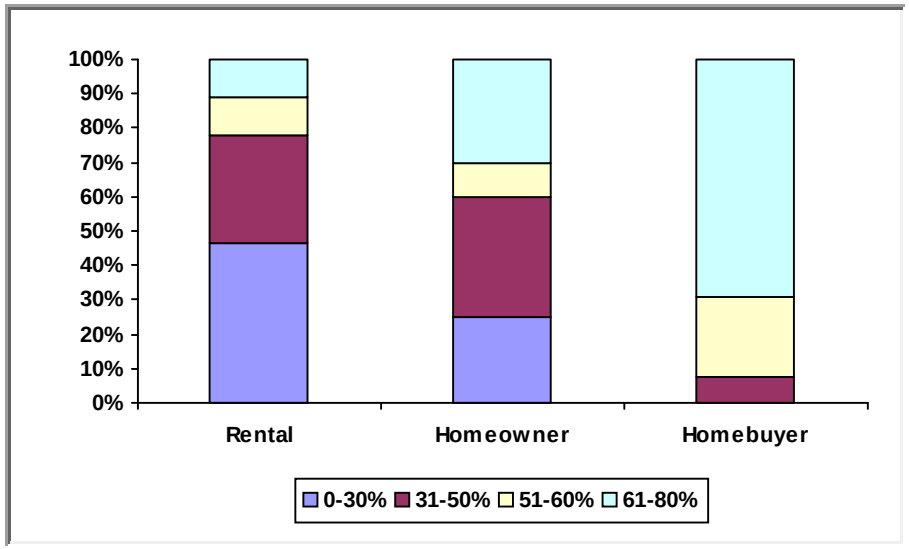


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,279**

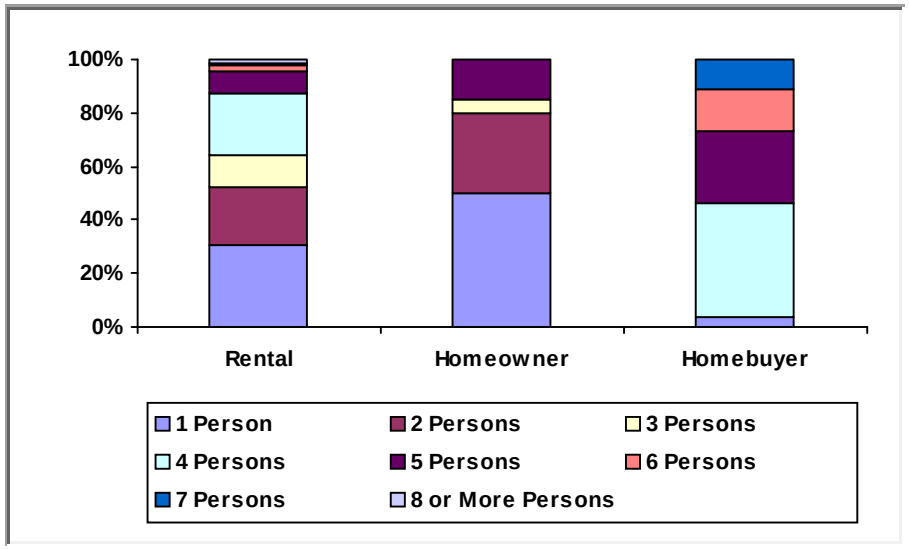
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

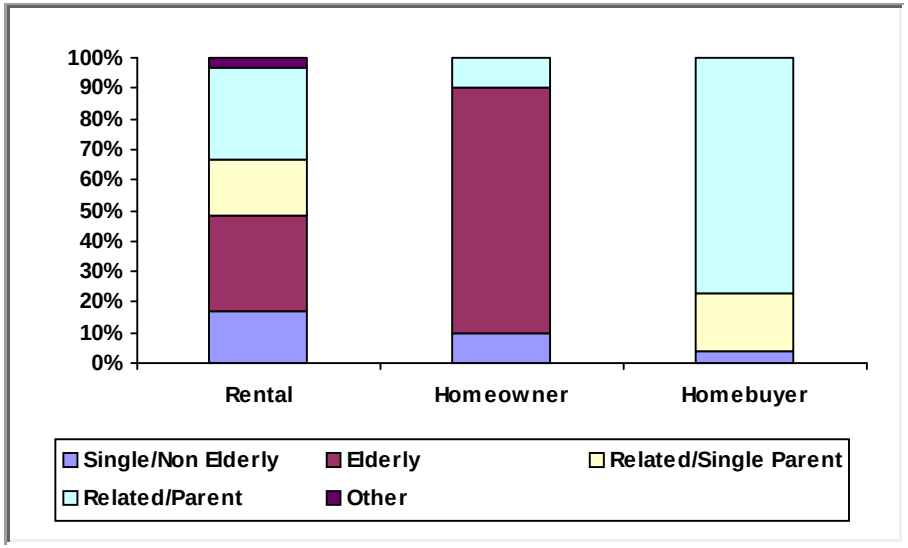
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

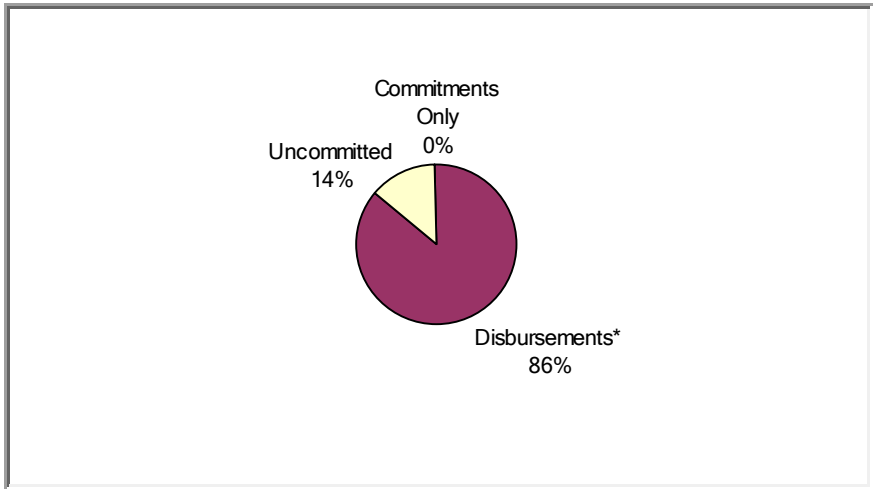
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hawthorne, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$13,705,924**



* "Disbursements" include previously committed funds.

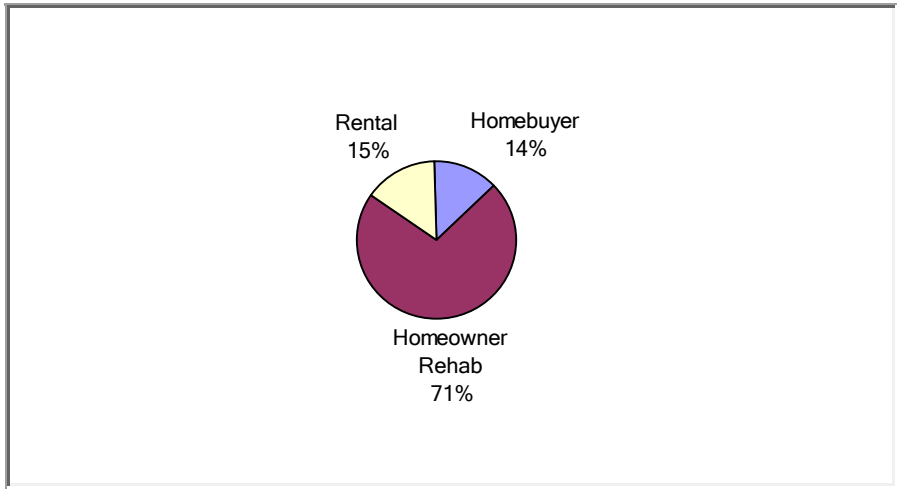
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **234**



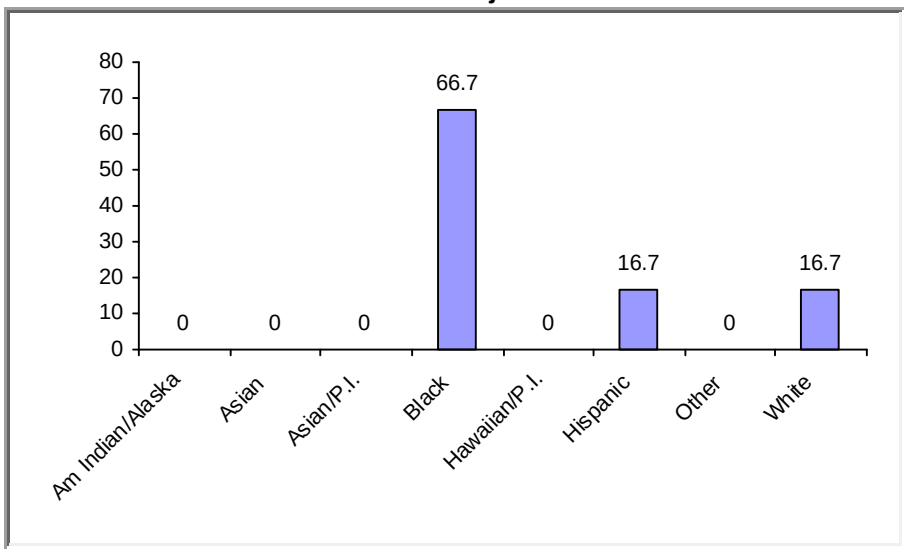
Tenant-Based Rental Assistance (TBRA) Total: **654 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawthorne, CA

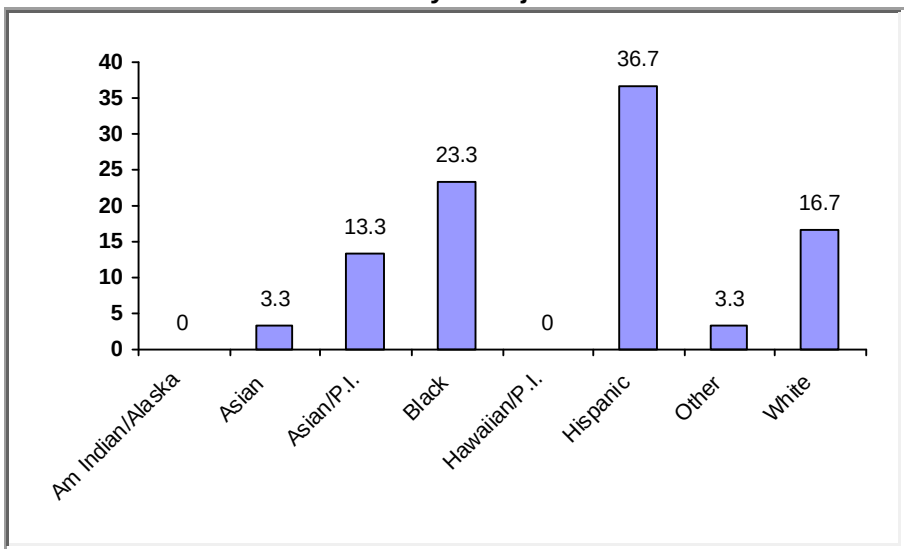
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



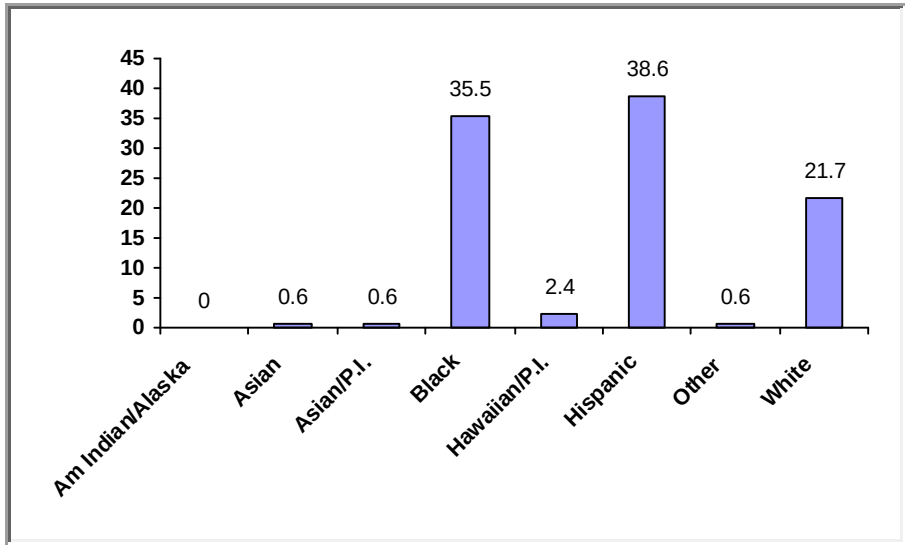
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,723**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$157,791**

Homeowner Rehabilitation Projects



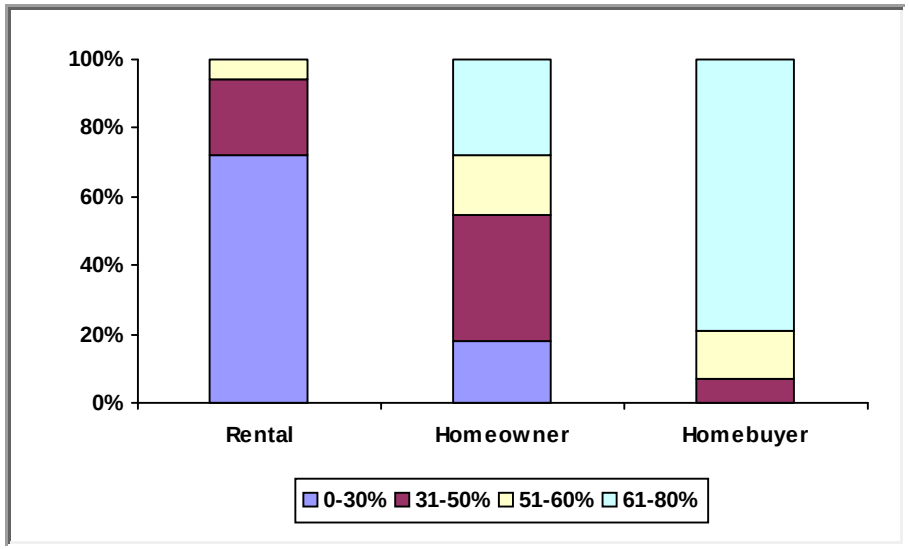
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,470**

* TDC - Includes all sources of funds

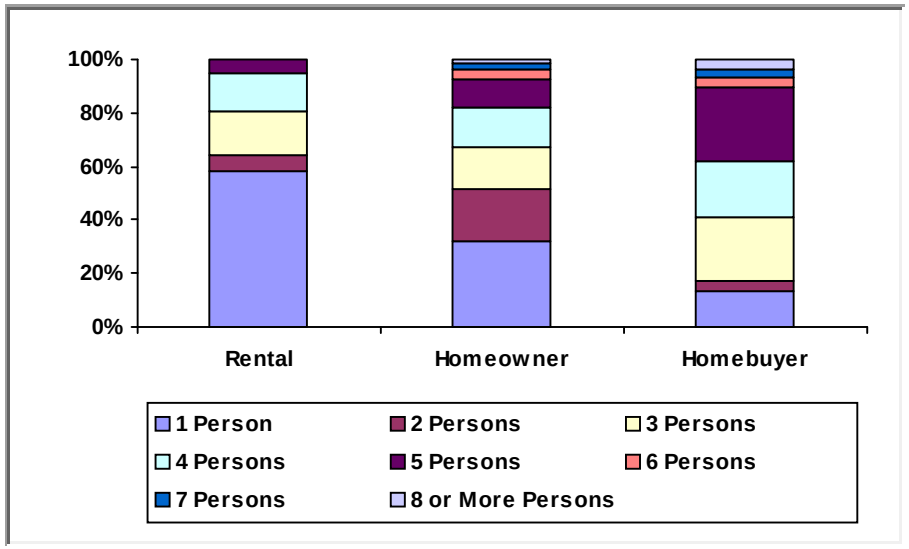
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hawthorne, CA

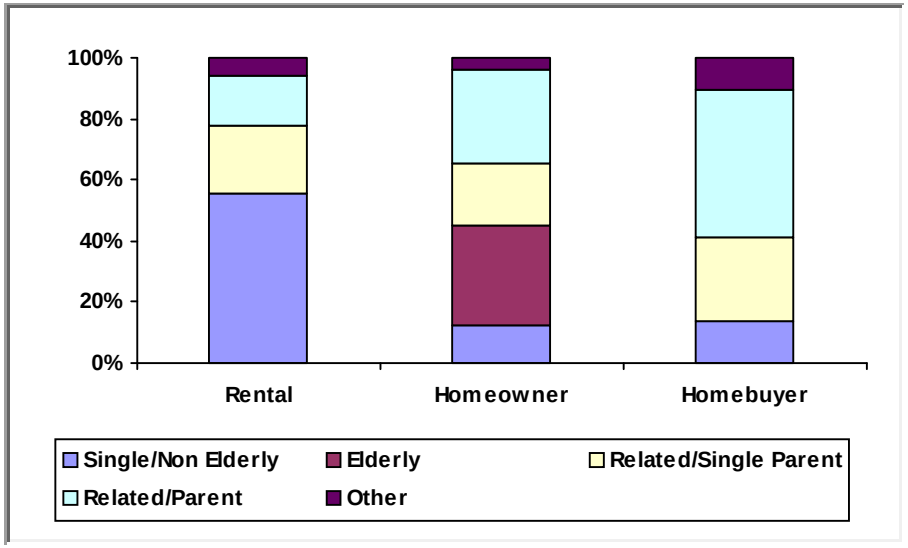
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

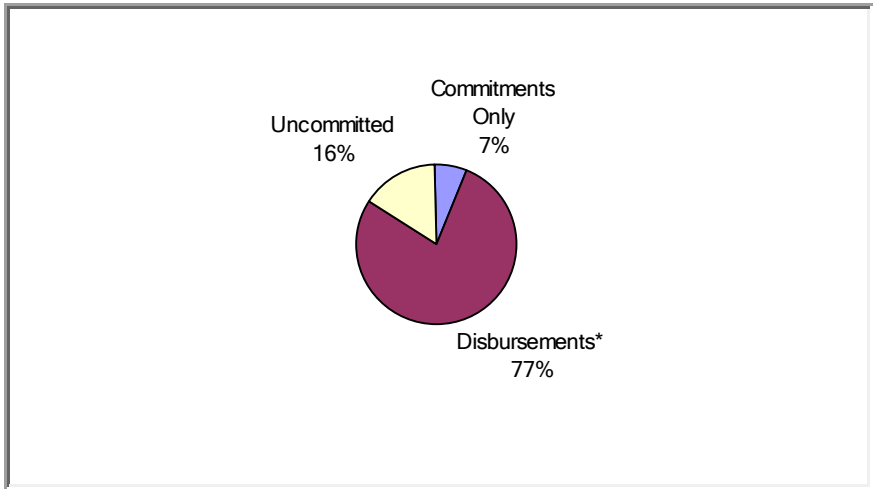
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Huntington Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,076,362**



* "Disbursements" include previously committed funds.

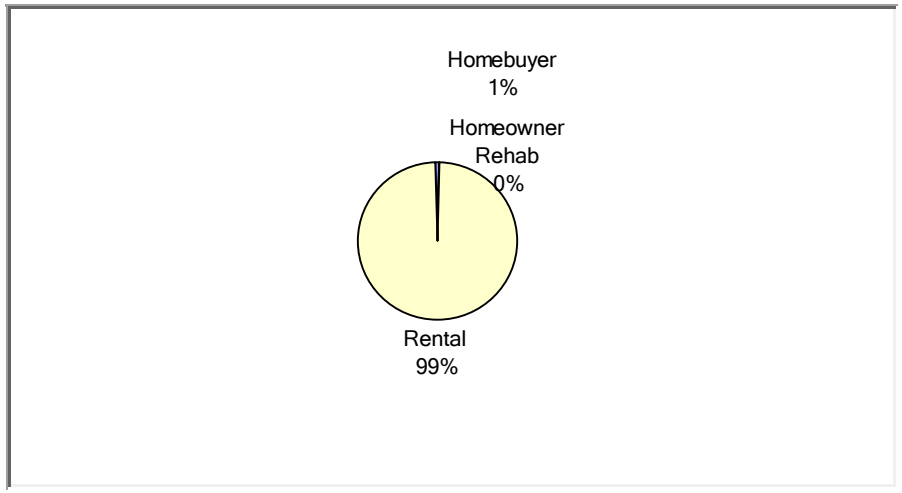
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **218**



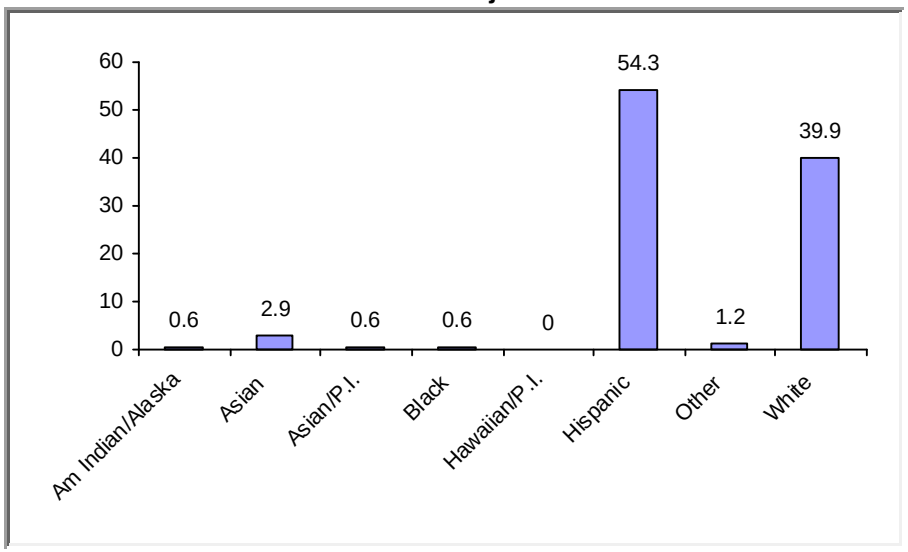
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

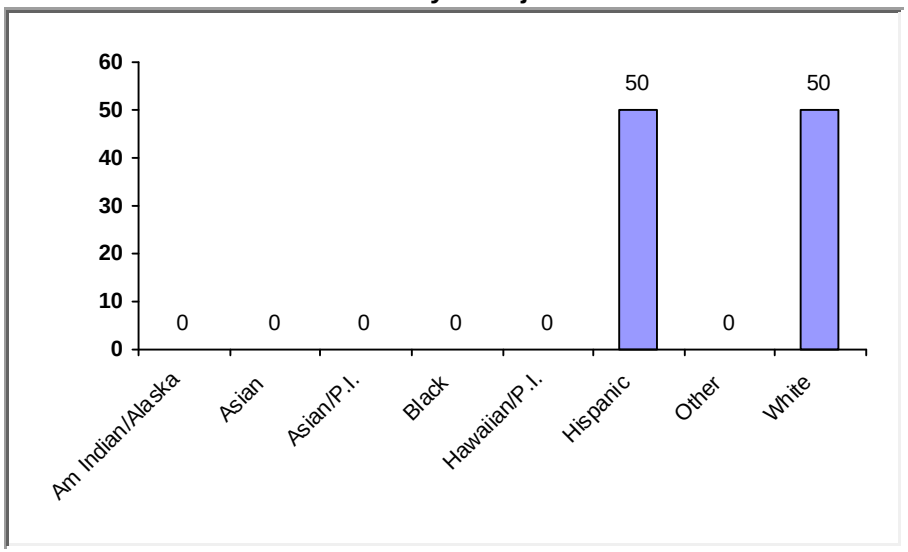
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,938**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$374,219**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

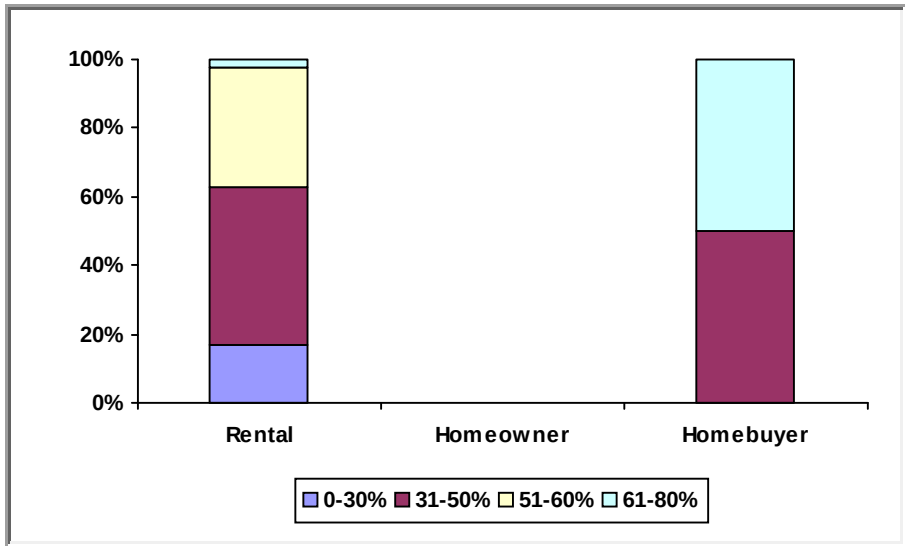
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

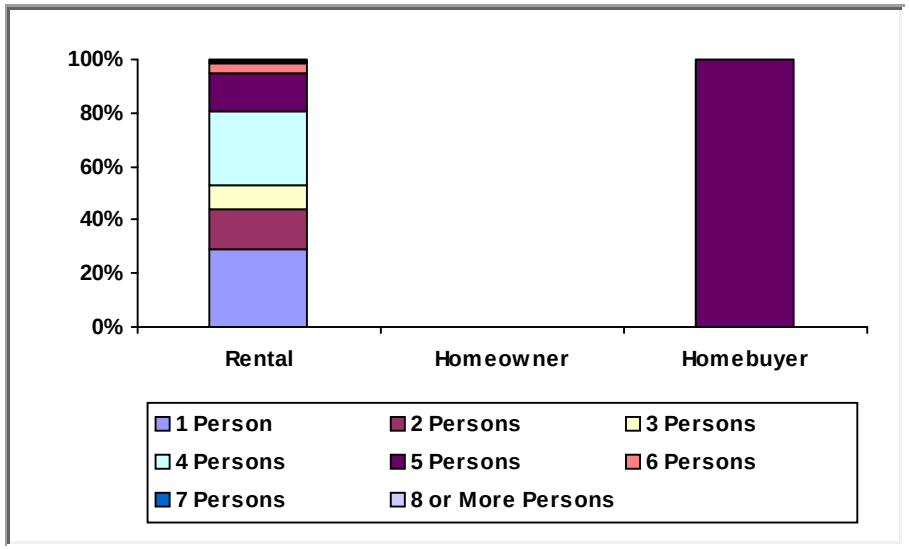
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Beach, CA

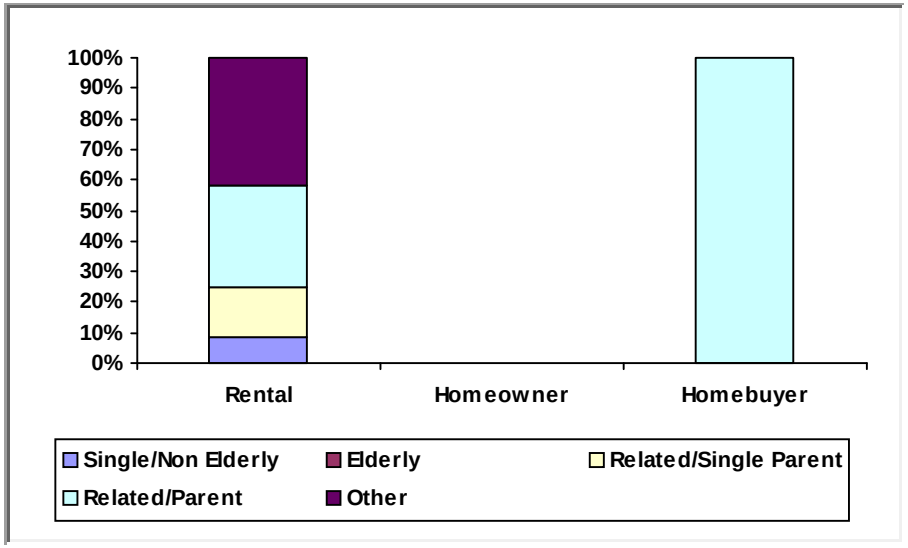
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



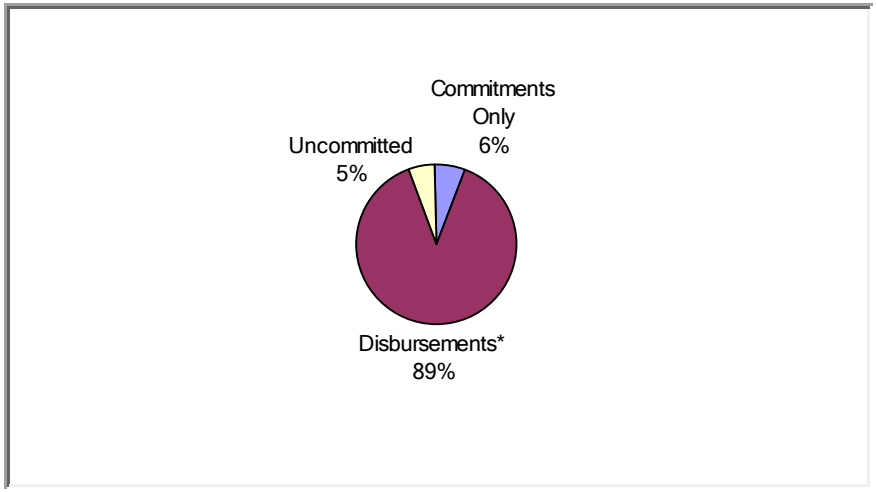
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Huntington Park, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,073,409**



* "Disbursements" include previously committed funds.

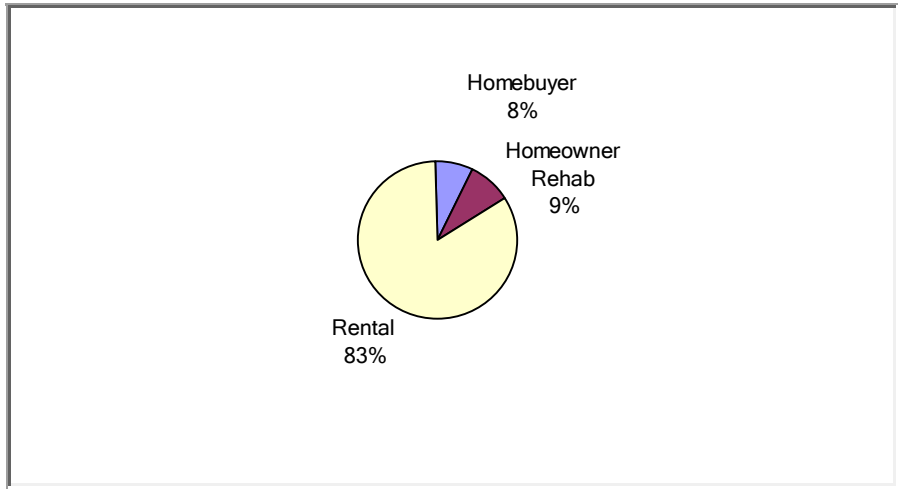
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **274**



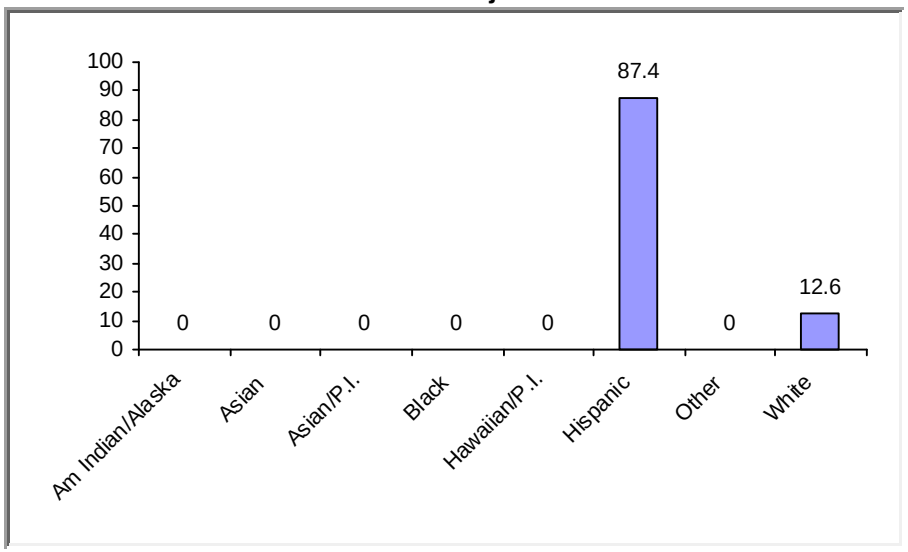
Tenant-Based Rental Assistance (TBRA) Total: **49 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

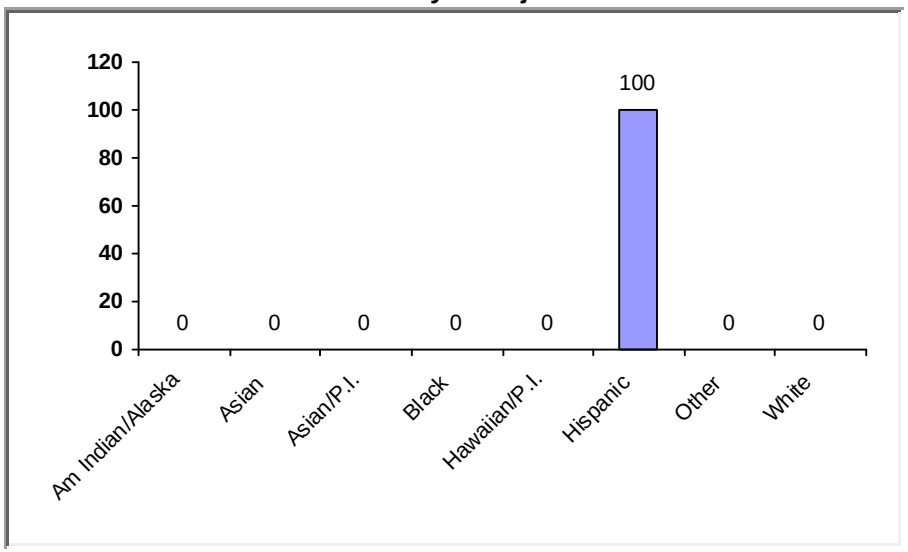
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



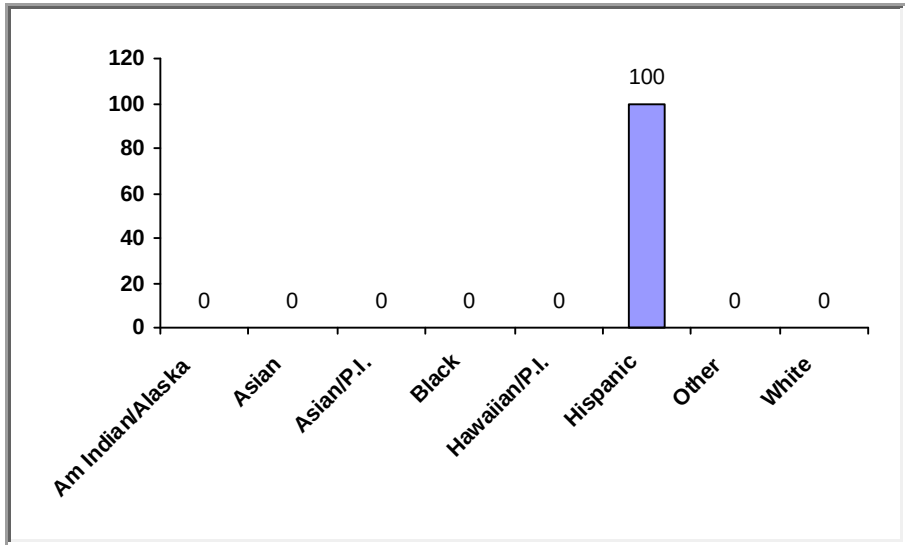
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,183**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,832**

Homeowner Rehabilitation Projects



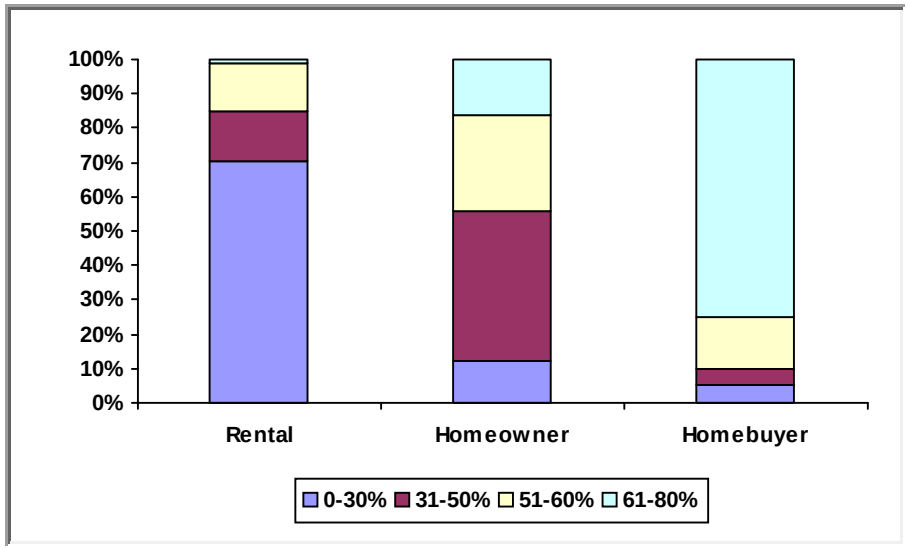
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,601**

* TDC - Includes all sources of funds

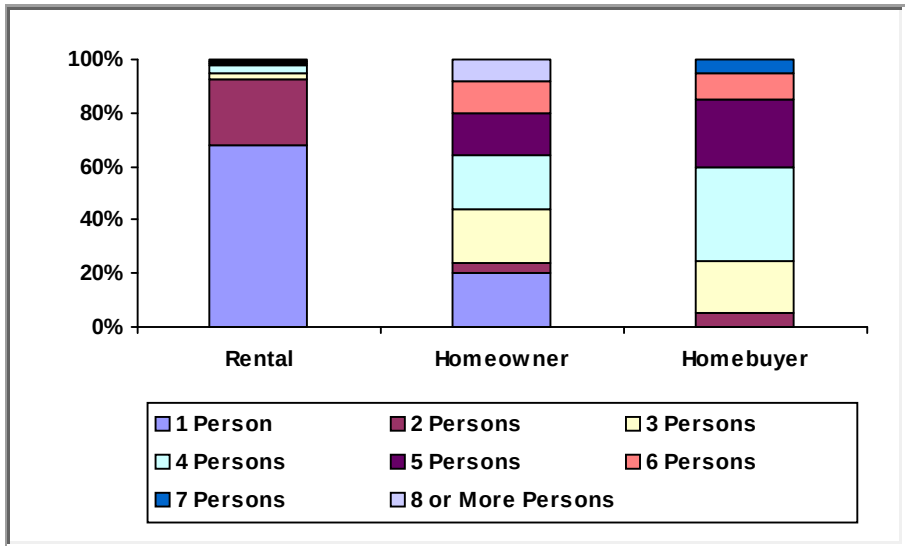
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Park, CA

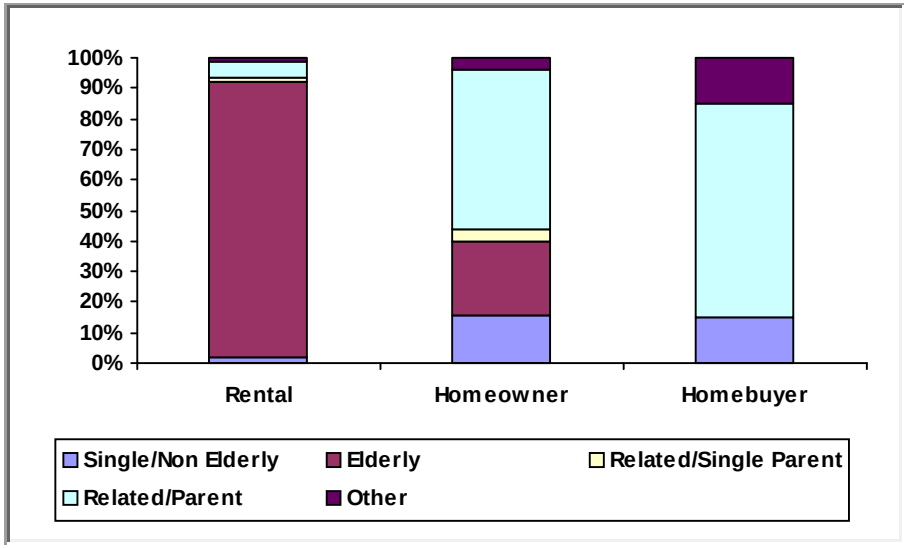
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



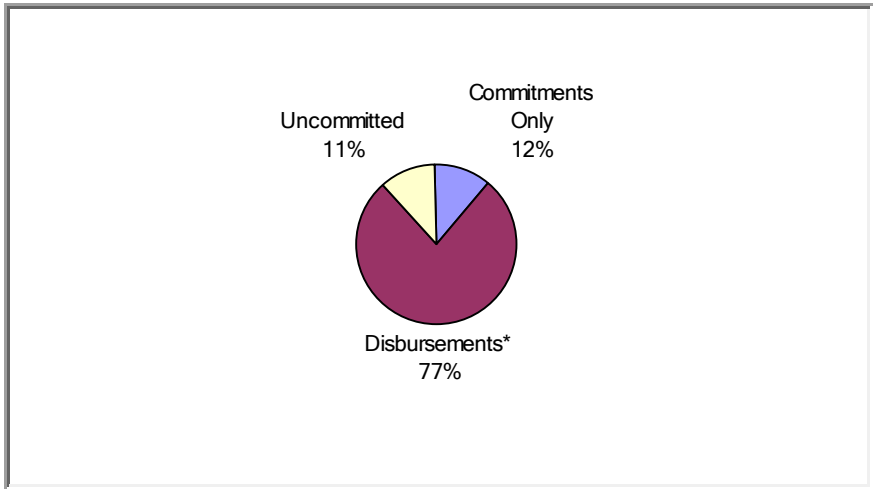
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Inglewood, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,307,057**



* "Disbursements" include previously committed funds.

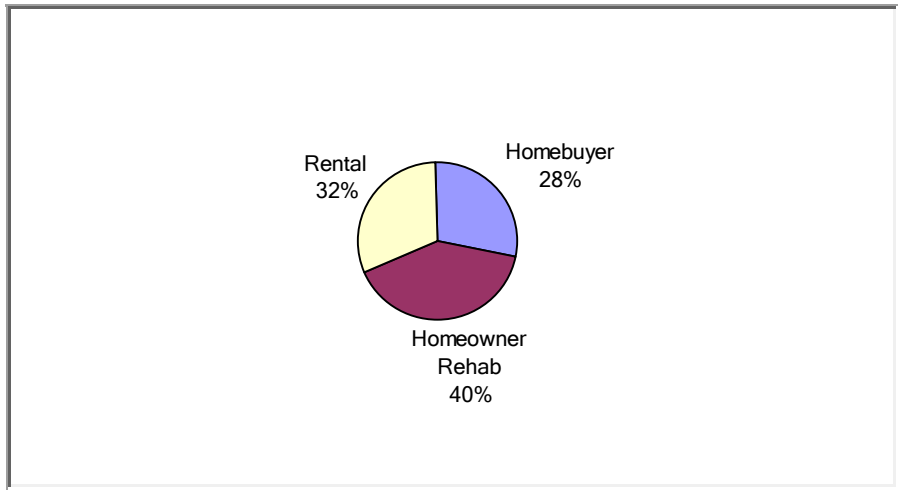
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **393**



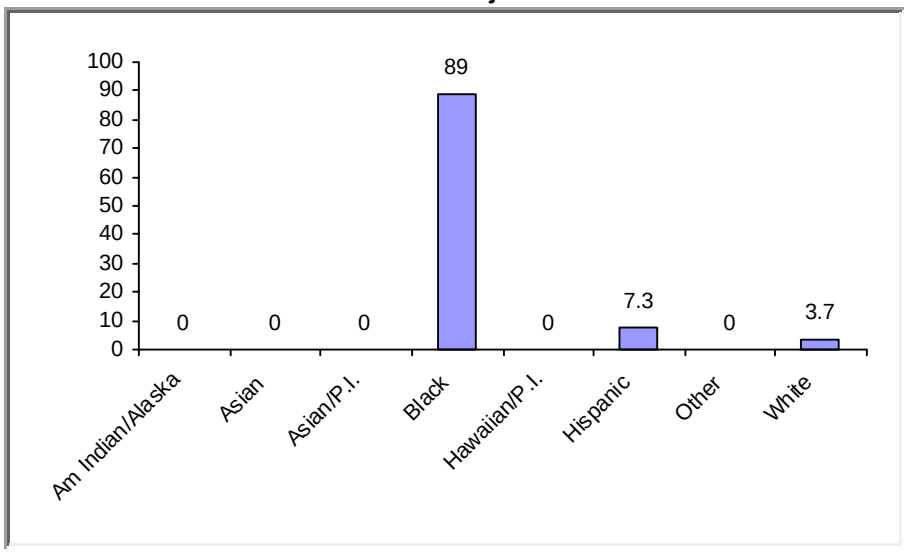
Tenant-Based Rental Assistance (TBRA) Total: **261 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

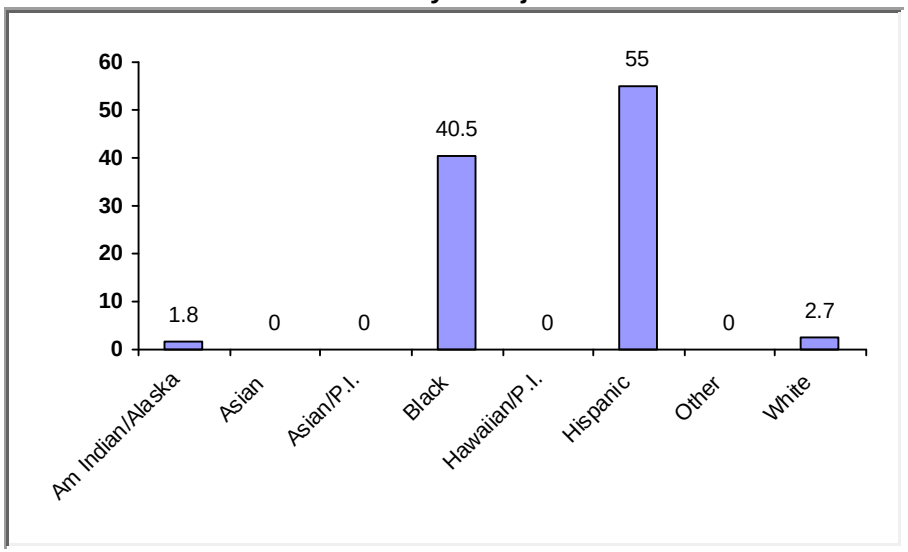
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



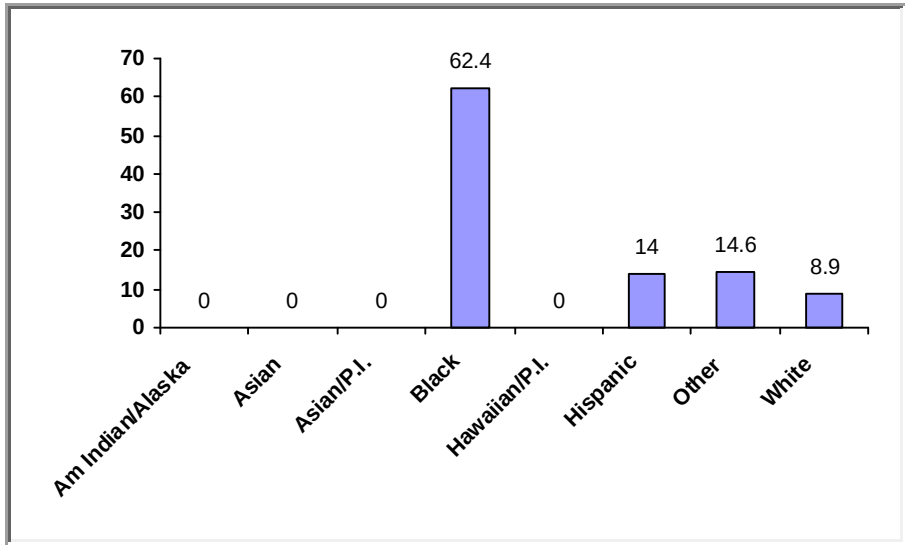
Avg. Total Dev. Cost (TDC)* Per Unit: **$397,598**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,615**

Homeowner Rehabilitation Projects



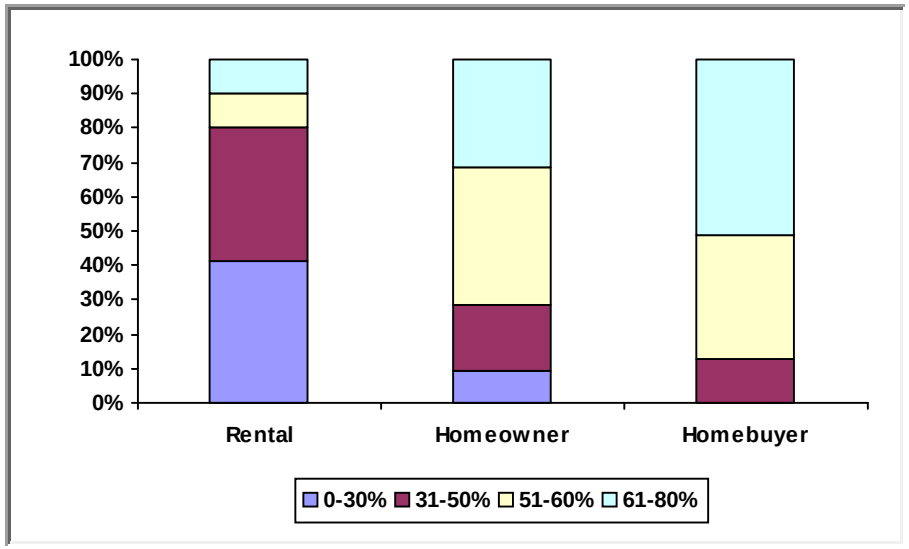
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,575**

* TDC - Includes all sources of funds

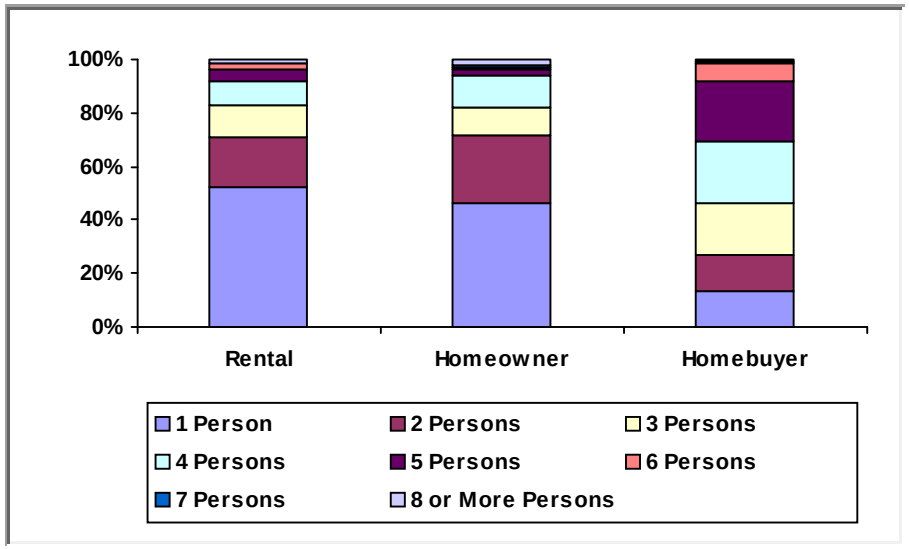
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Inglewood, CA

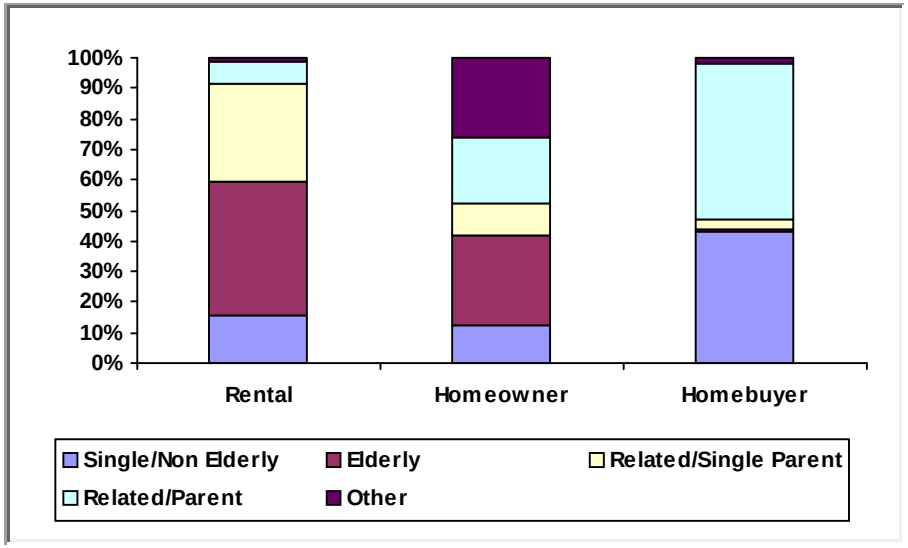
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



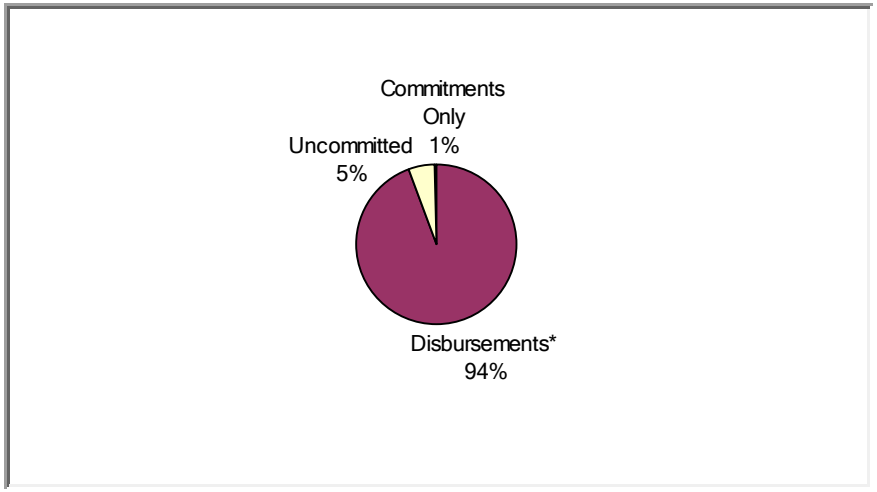
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Irvine, CA** **PJ Since:** **2003**

(1) Status of Funds

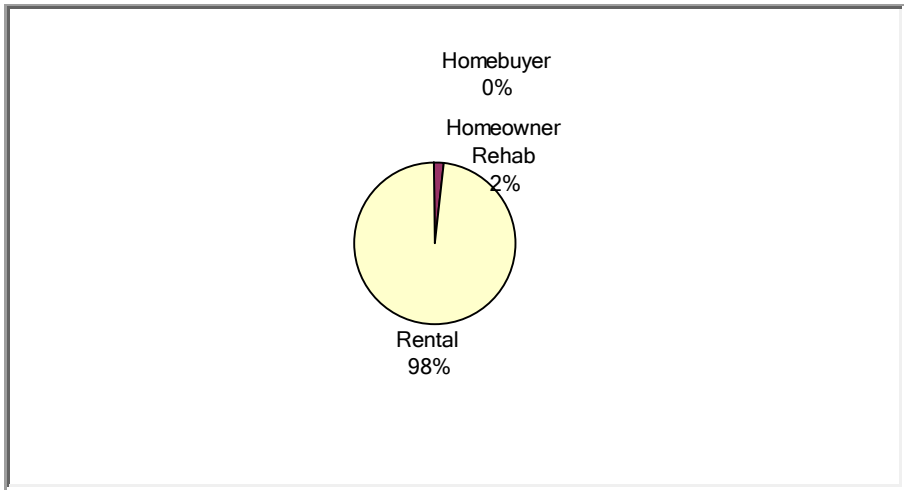
Total HOME Allocations Received: **$6,128,437**



* "Disbursements" include previously committed funds.

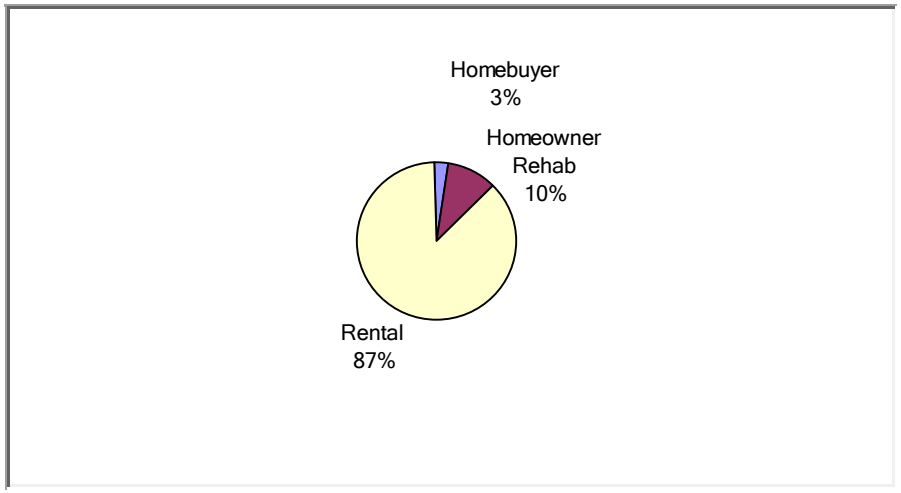
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **107**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **198**



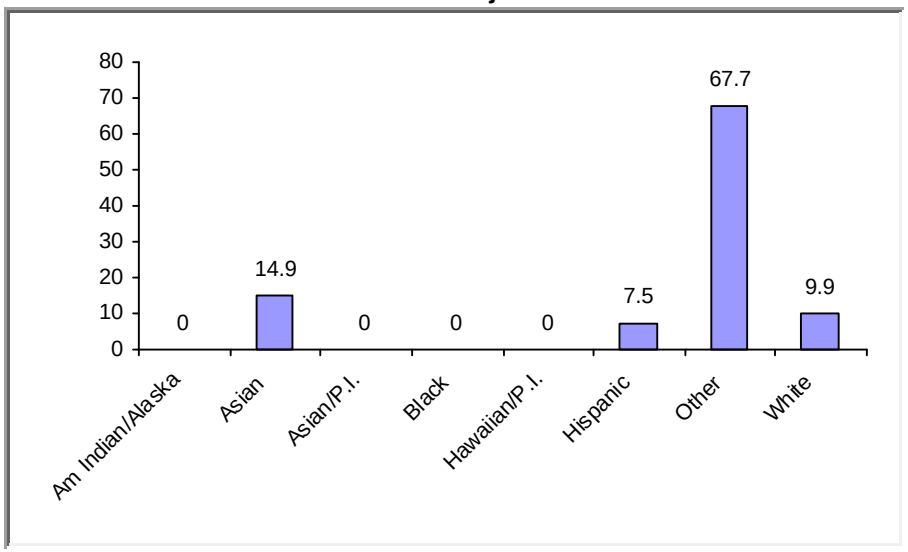
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

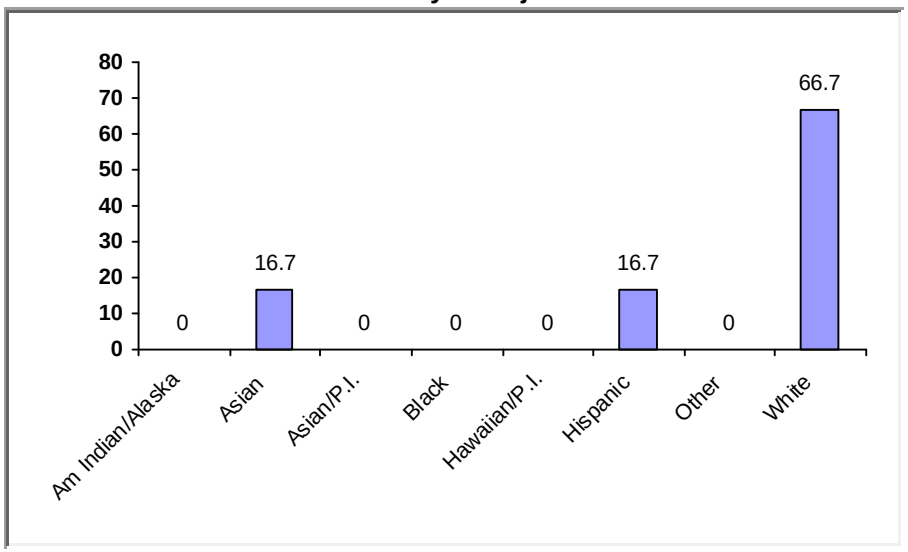
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



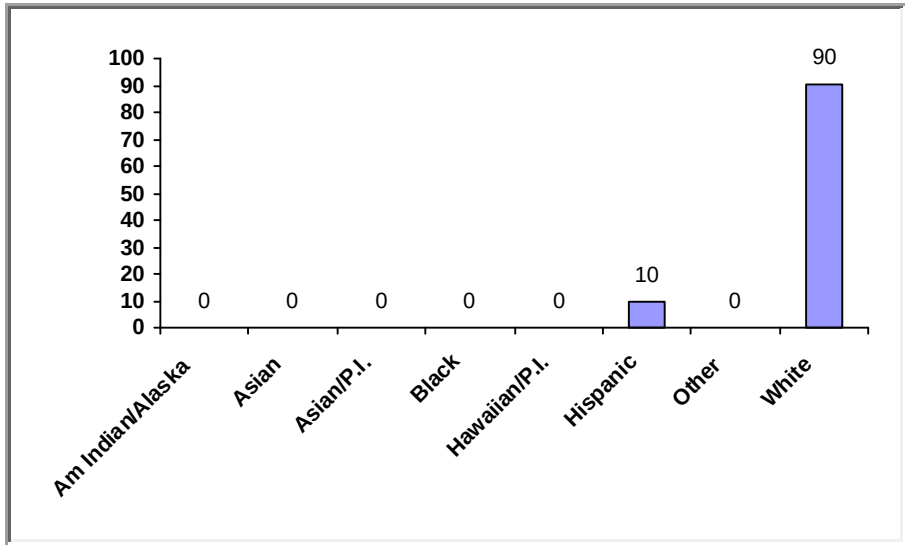
Avg. Total Dev. Cost (TDC)* Per Unit: **$164,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$205,899**

Homeowner Rehabilitation Projects



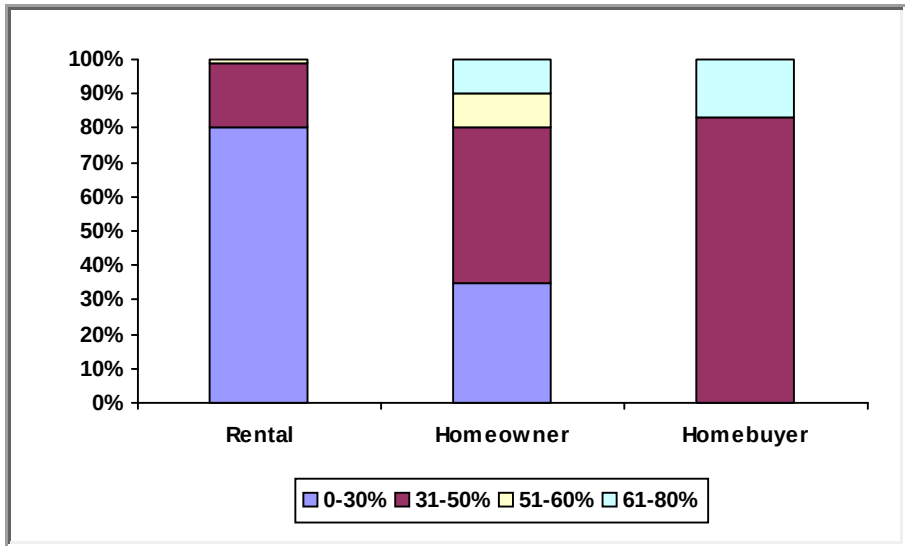
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,246**

* TDC - Includes all sources of funds

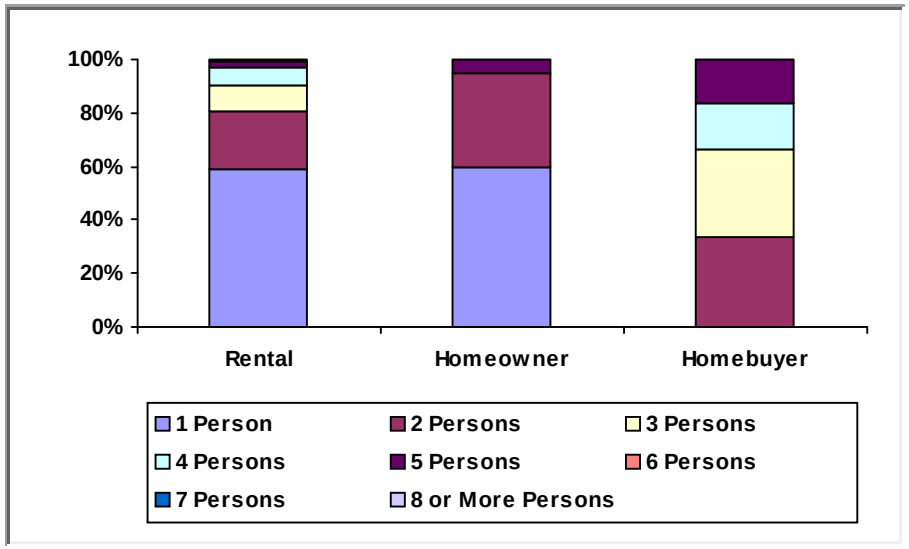
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvine, CA

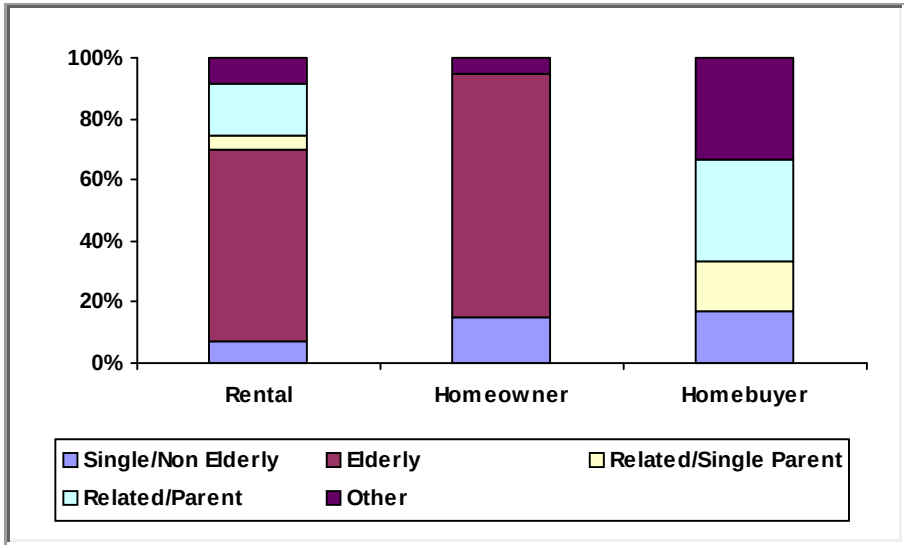
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



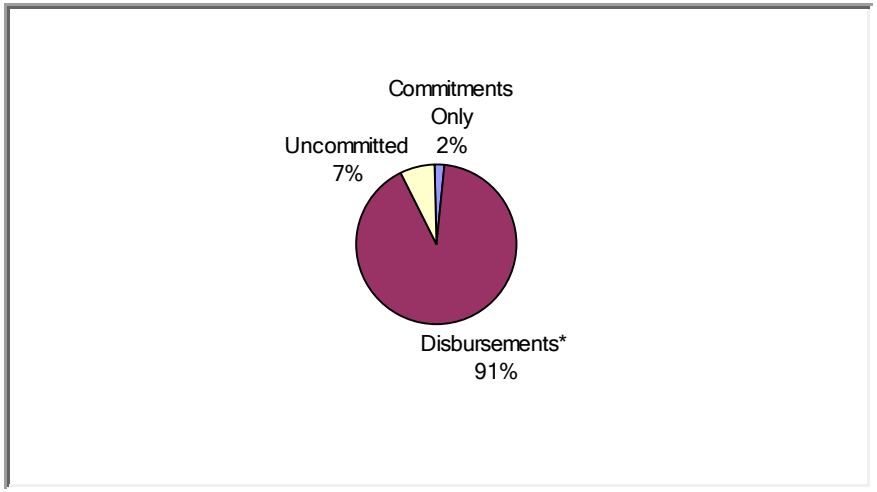
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kern County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$44,541,405**



* "Disbursements" include previously committed funds.

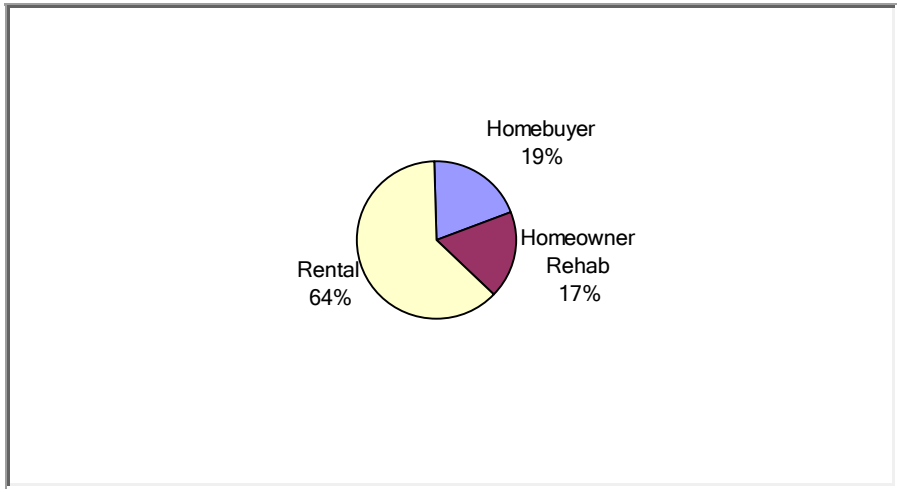
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,161**



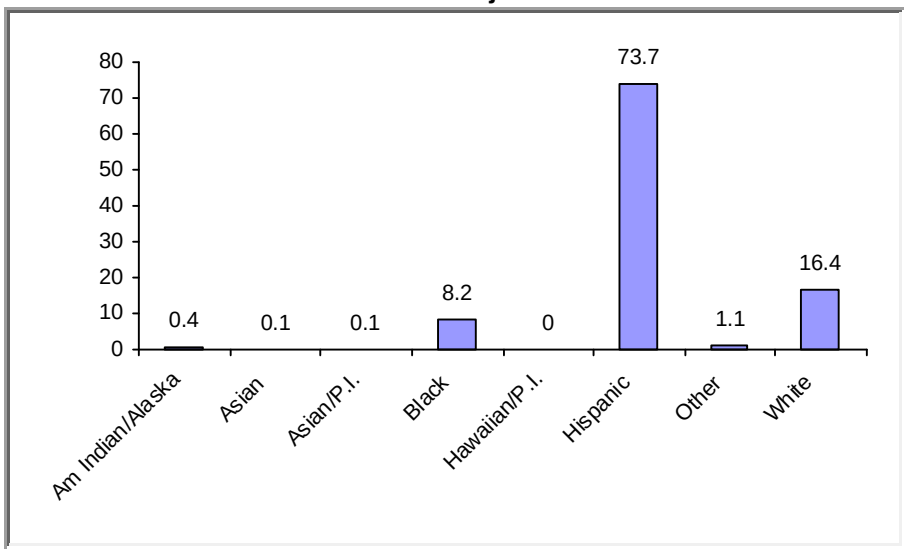
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kern County, CA

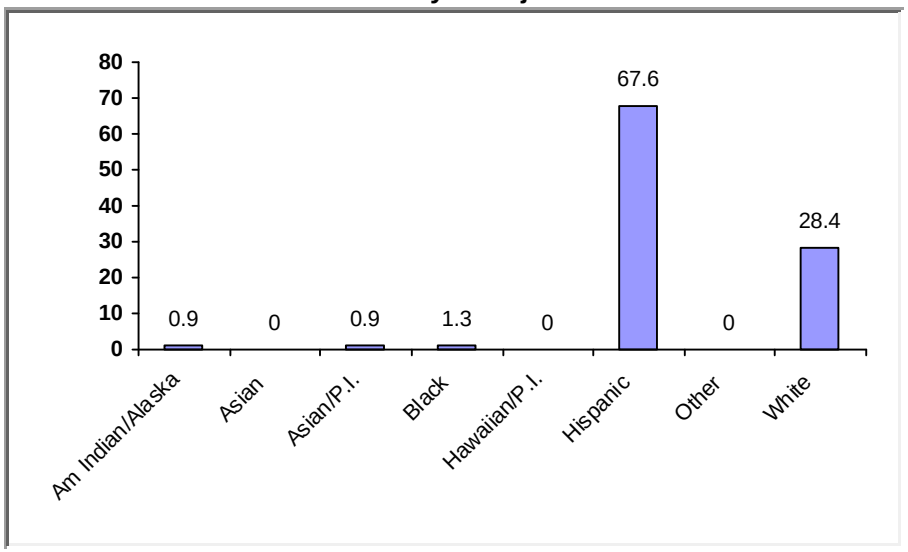
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



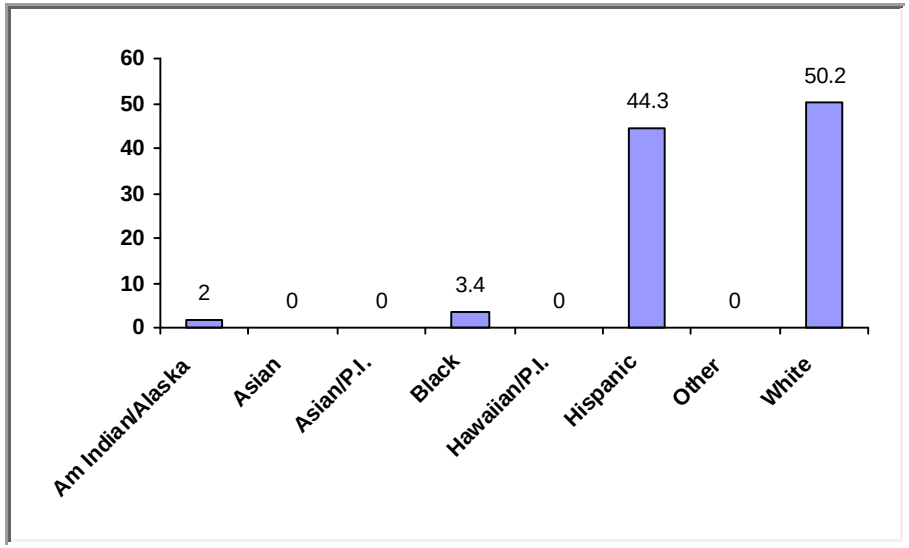
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,382**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,307**

Homeowner Rehabilitation Projects

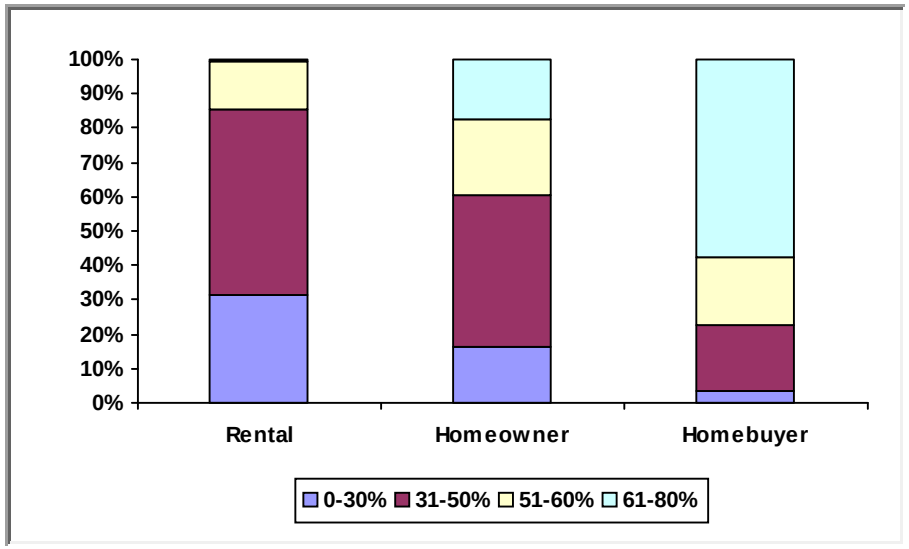


Avg. Total Dev. Cost (TDC)* Per Unit: **$45,914**

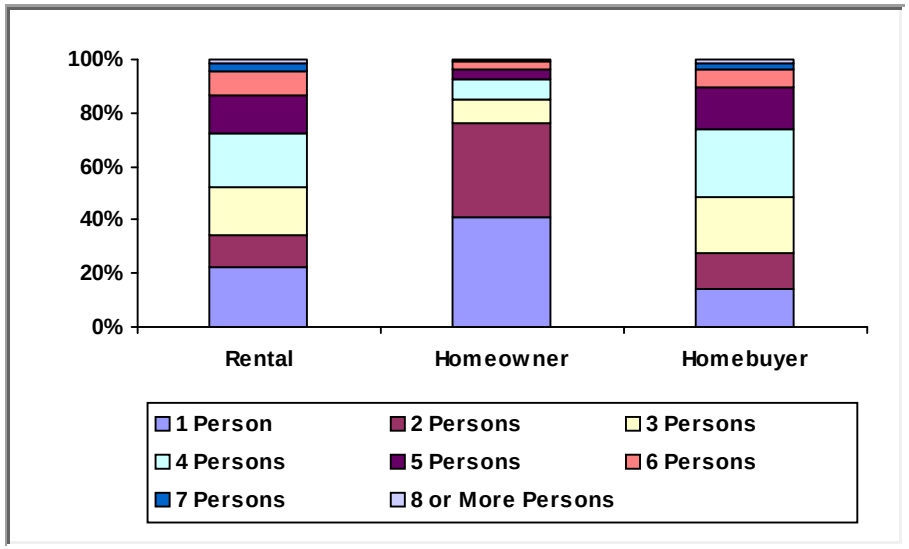
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

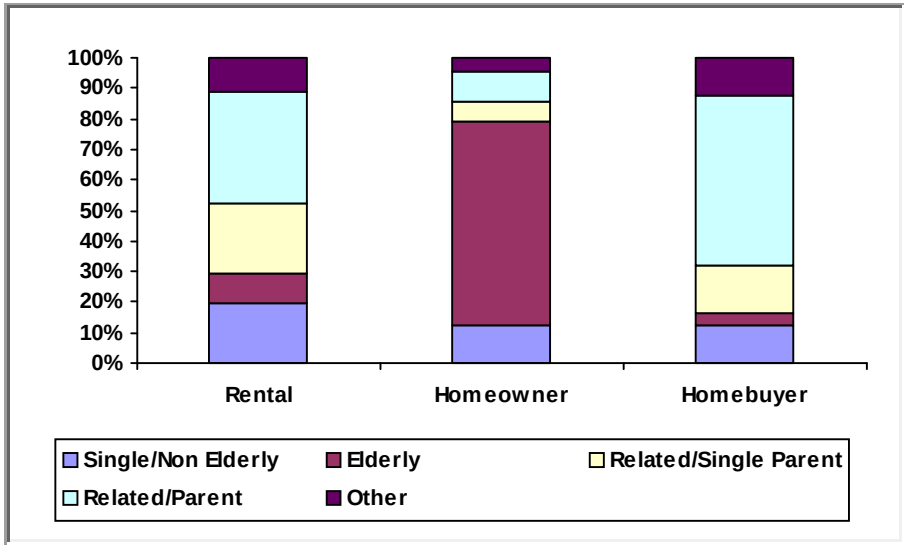
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



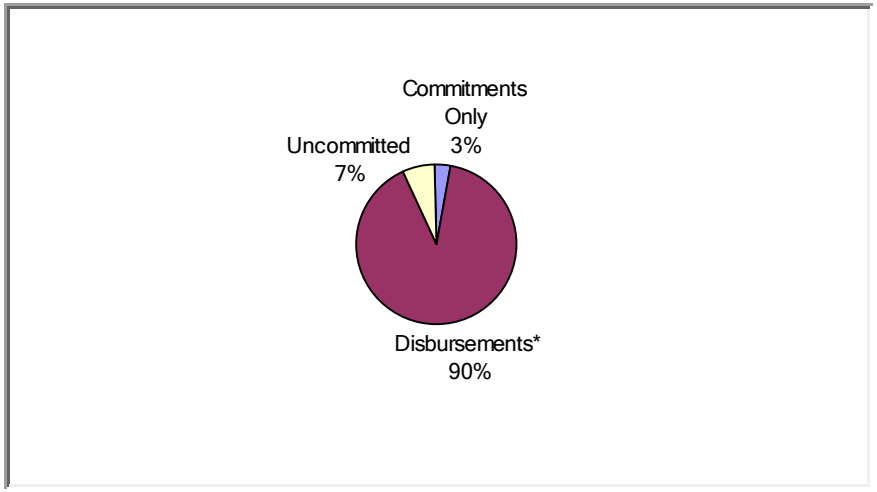
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Long Beach, CA** **PJ Since:** **1992**

(1) Status of Funds

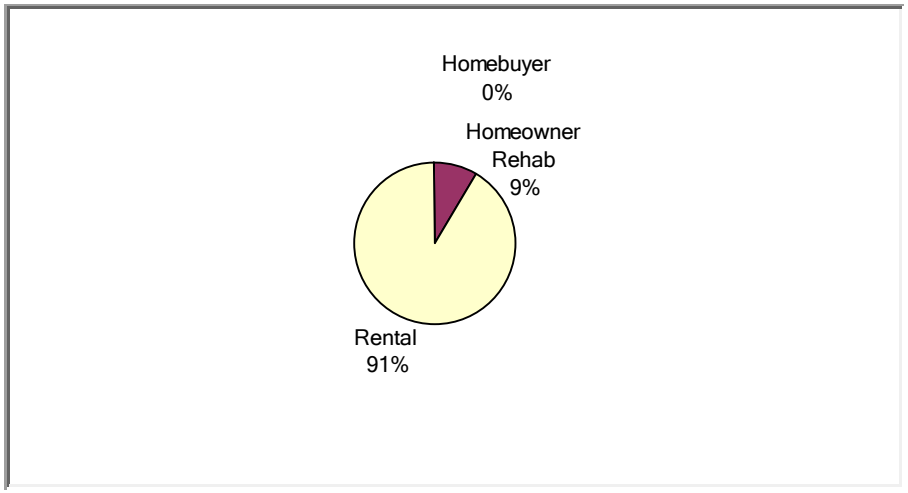
Total HOME Allocations Received: **$90,480,618**



* "Disbursements" include previously committed funds.

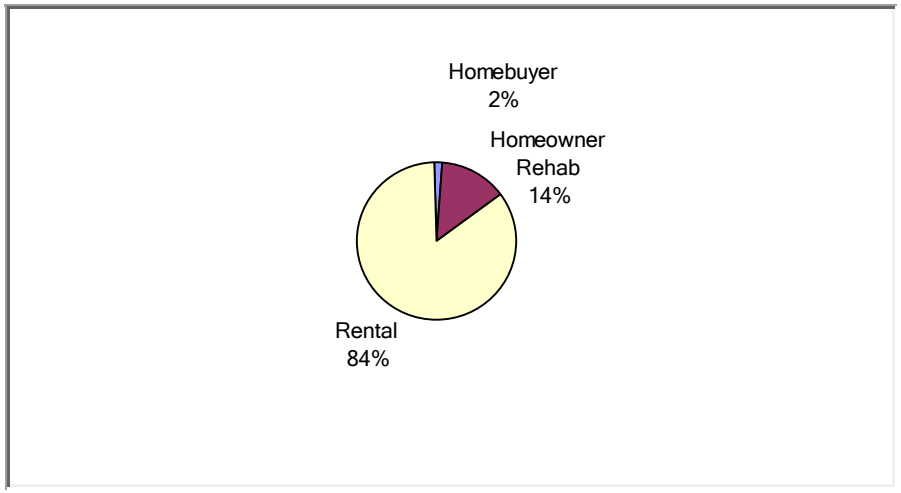
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **45**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 1992 Total: **3,488**



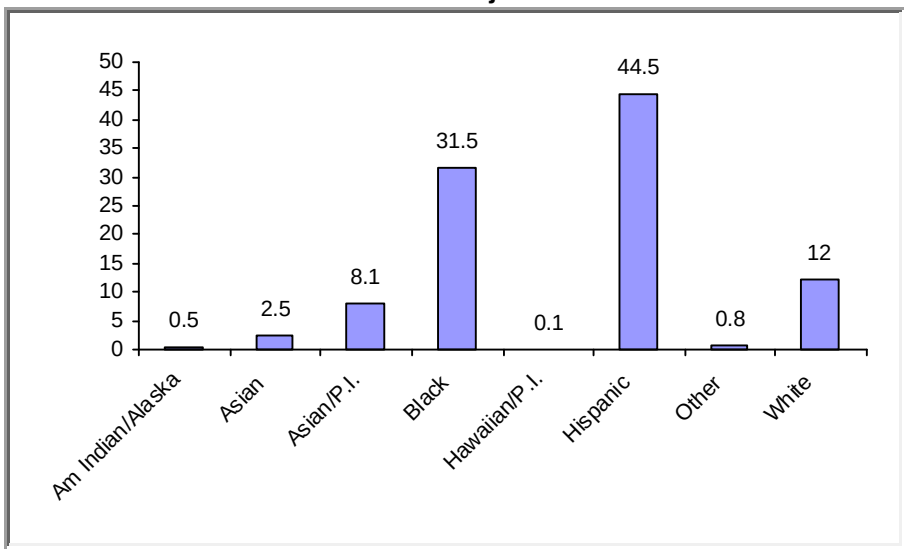
Tenant-Based Rental Assistance (TBRA) Total: **1072 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Long Beach, CA

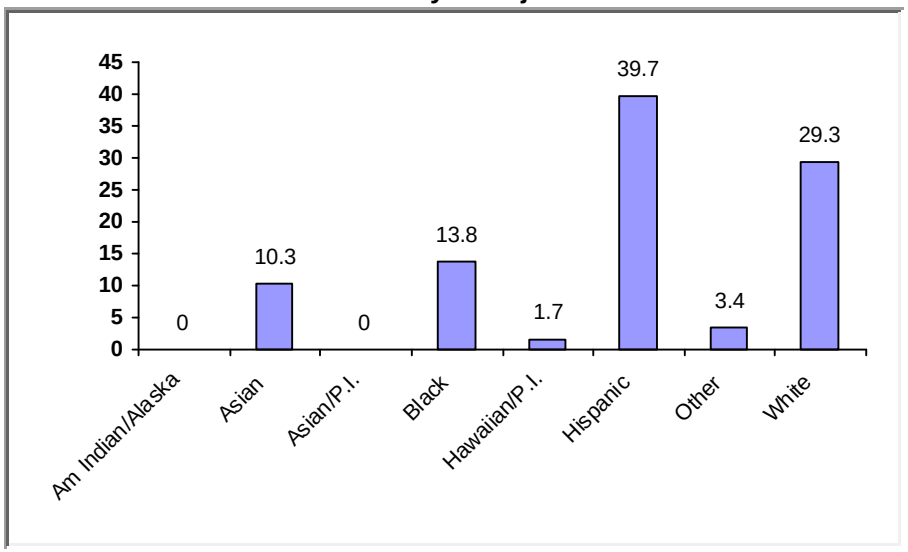
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



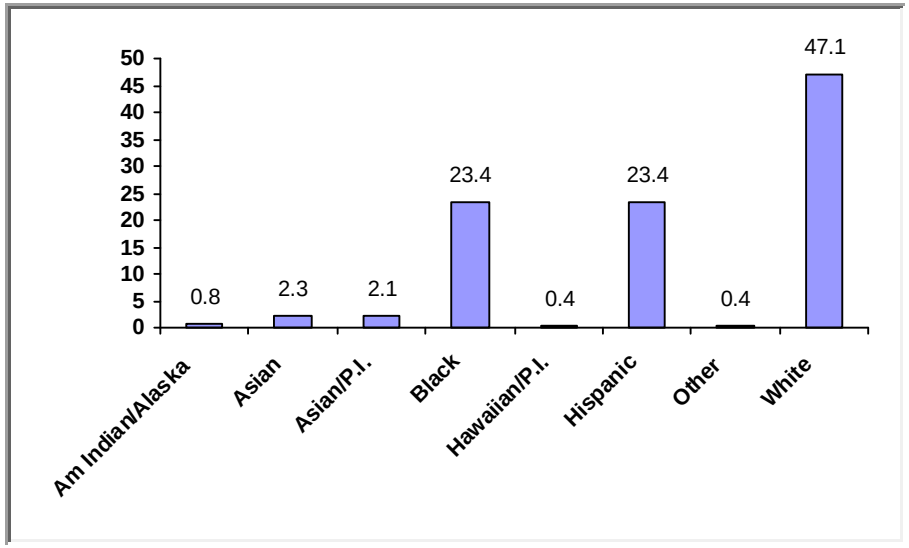
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,984**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$290,018**

Homeowner Rehabilitation Projects



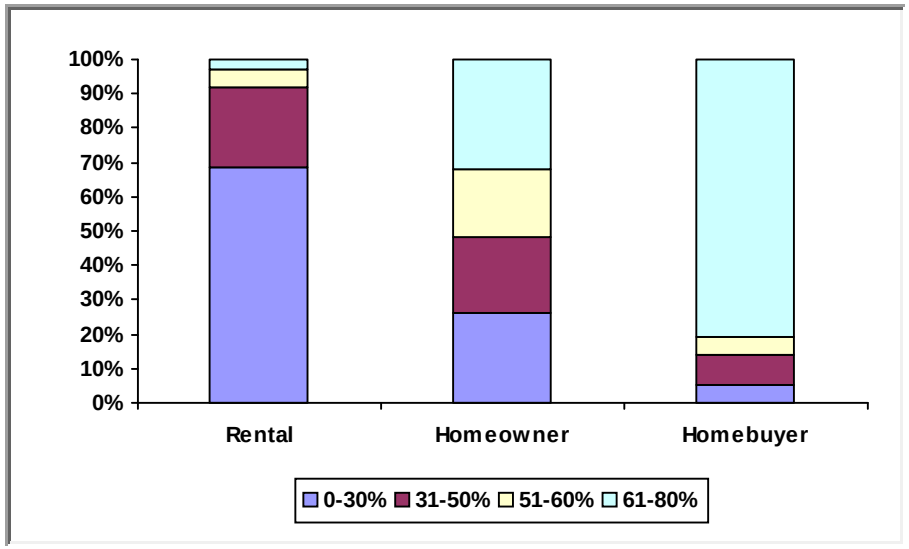
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,331**

* TDC - Includes all sources of funds

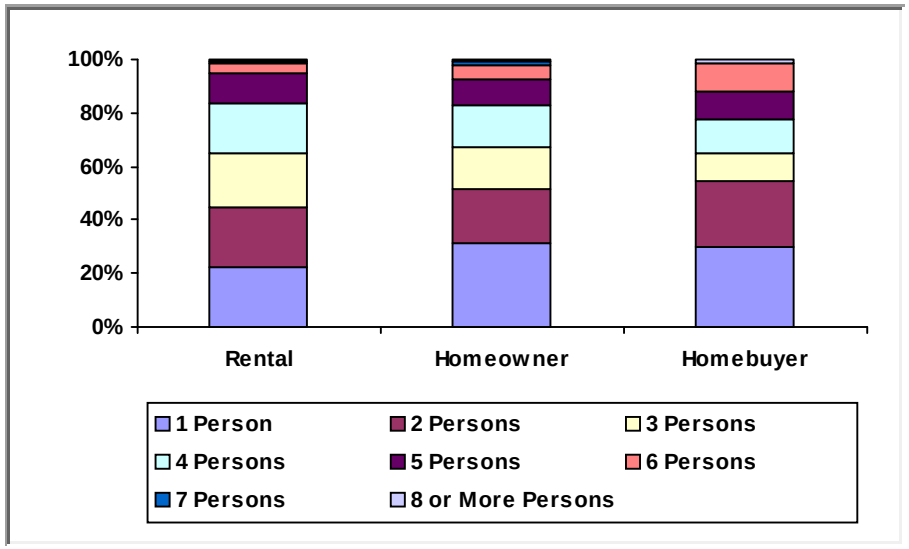
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Long Beach, CA

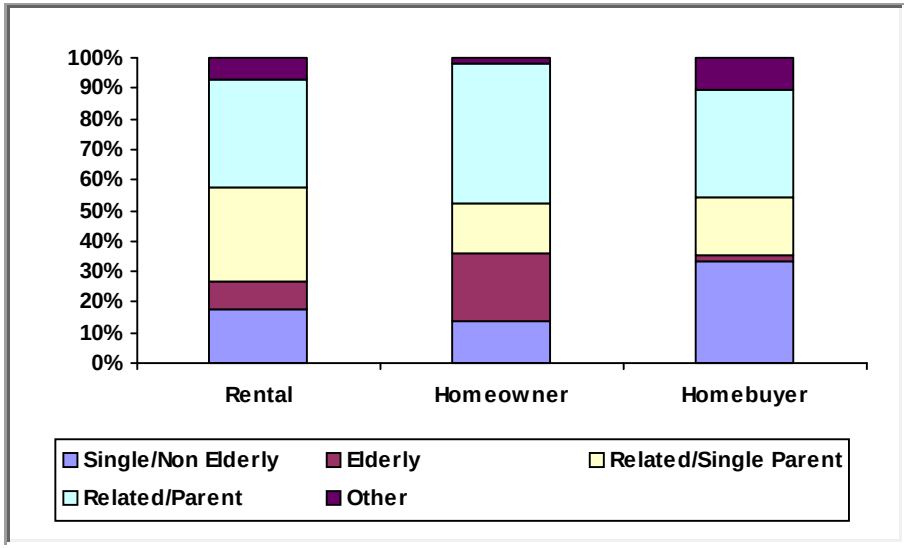
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



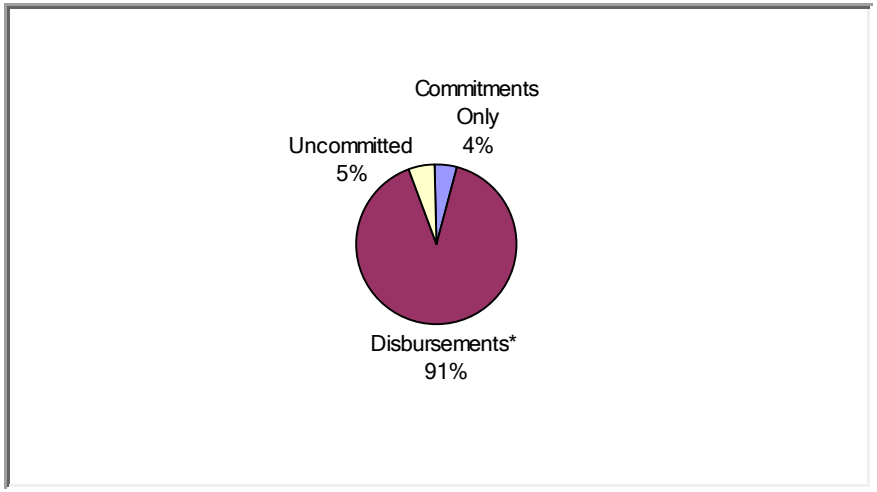
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Los Angeles, CA** **PJ Since:** **1992**

(1) Status of Funds

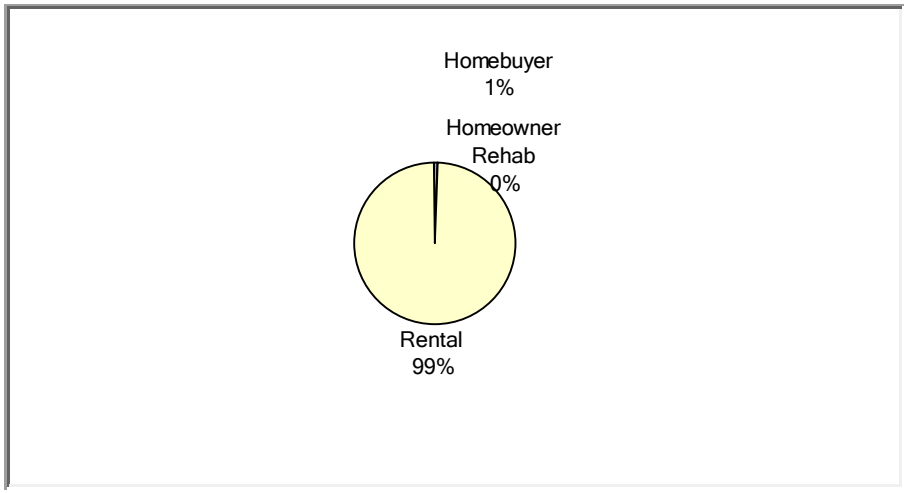
Total HOME Allocations Received: **$769,285,089**



* "Disbursements" include previously committed funds.

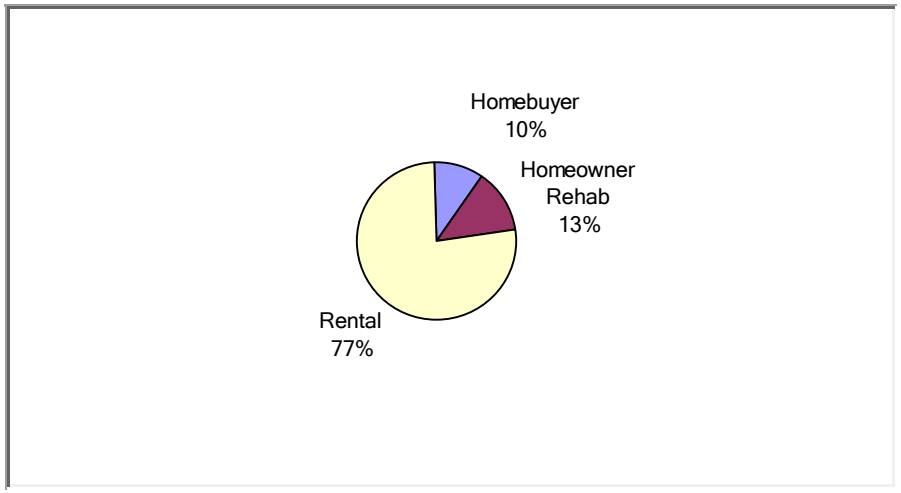
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **132**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **14,466**



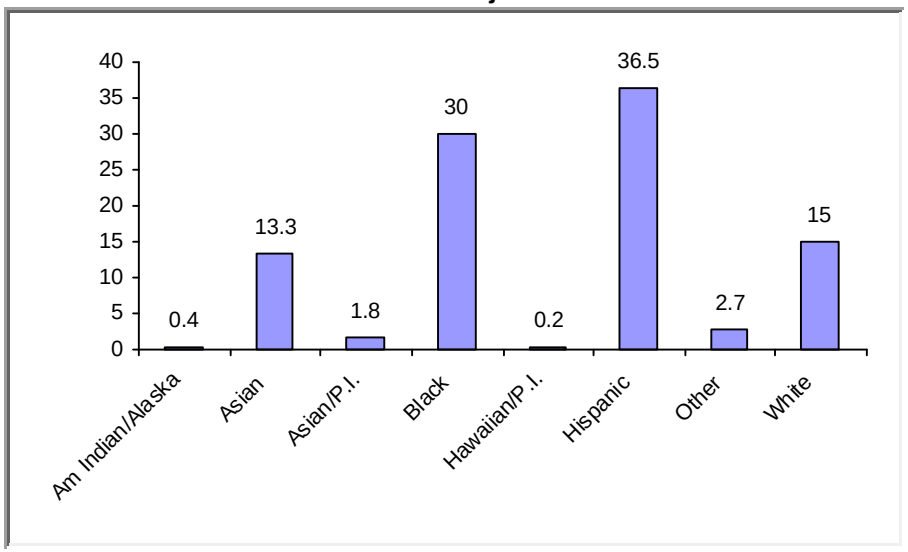
Tenant-Based Rental Assistance (TBRA) Total: **1323 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

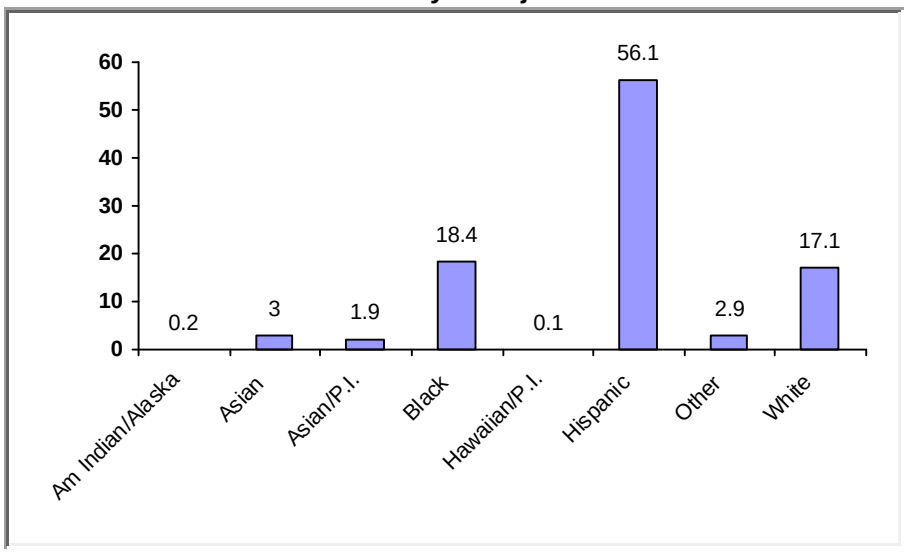
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



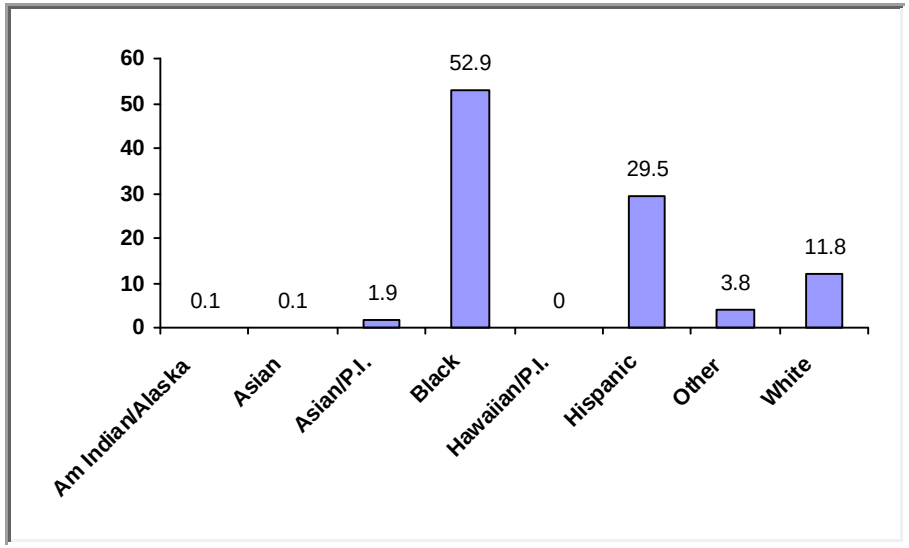
Avg. Total Dev. Cost (TDC)* Per Unit: **$166,347**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,135**

Homeowner Rehabilitation Projects



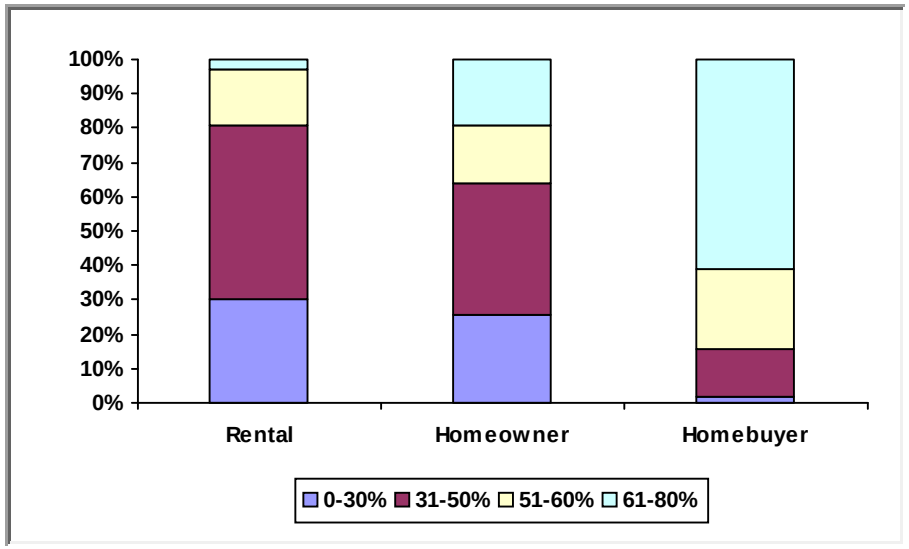
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,428**

* TDC - Includes all sources of funds

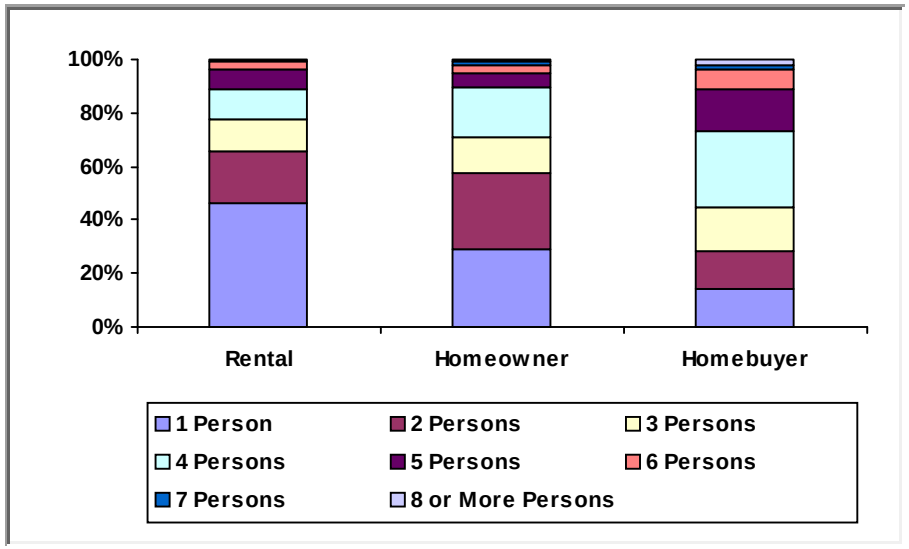
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles, CA

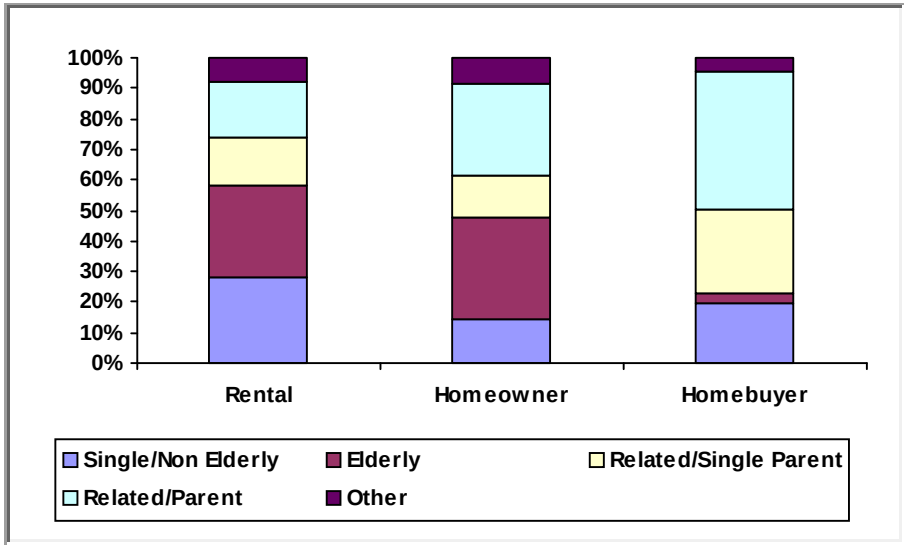
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



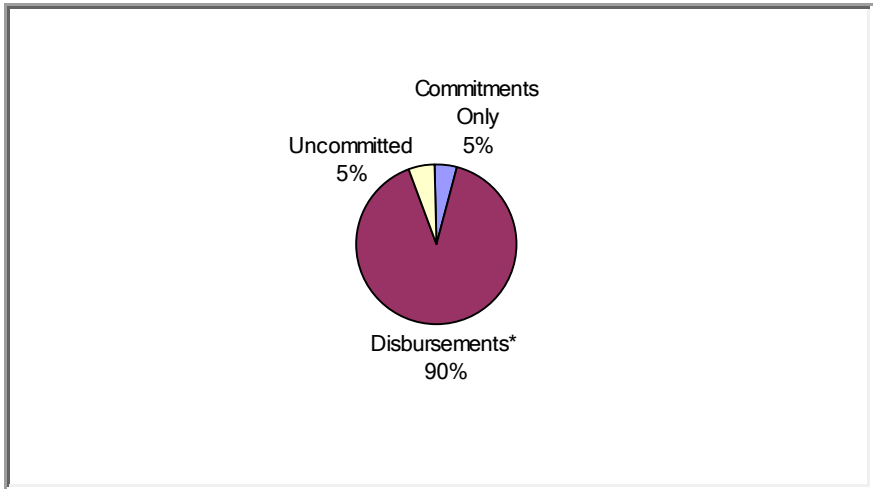
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Los Angeles County, CA** **PJ Since:** **1992**

(1) Status of Funds

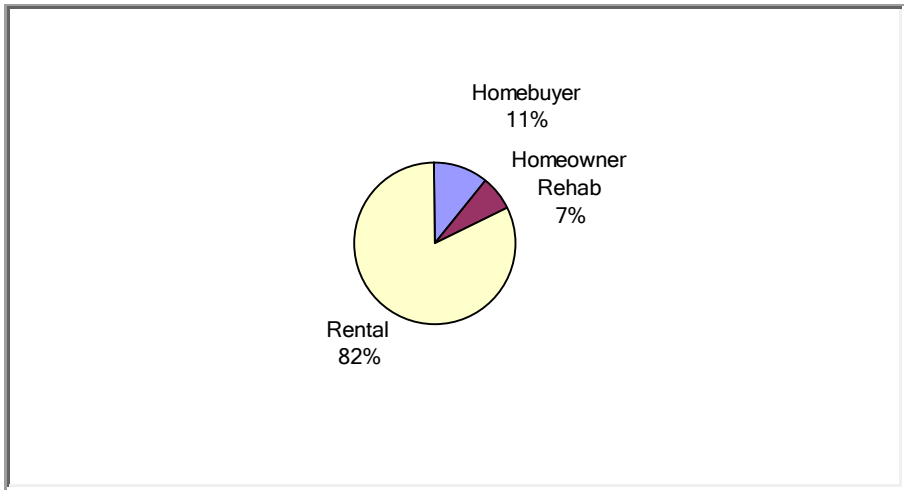
Total HOME Allocations Received: **$253,819,779**



* "Disbursements" include previously committed funds.

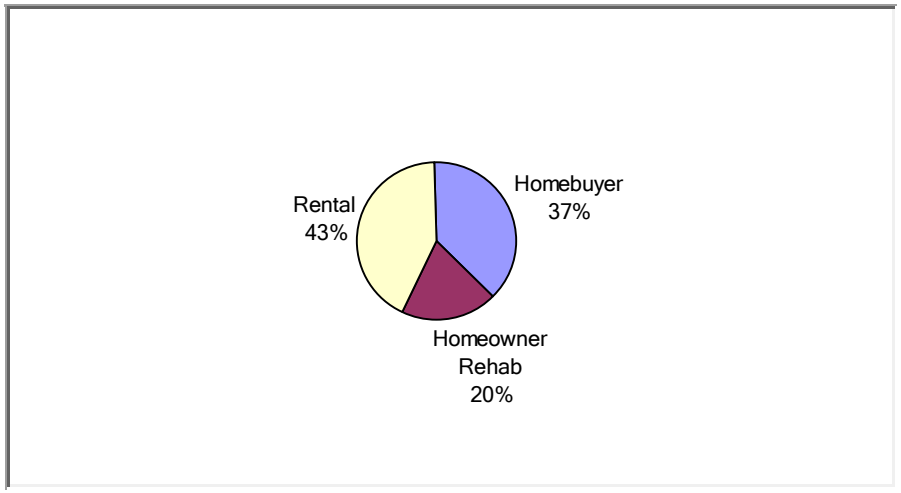
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **144**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,844**



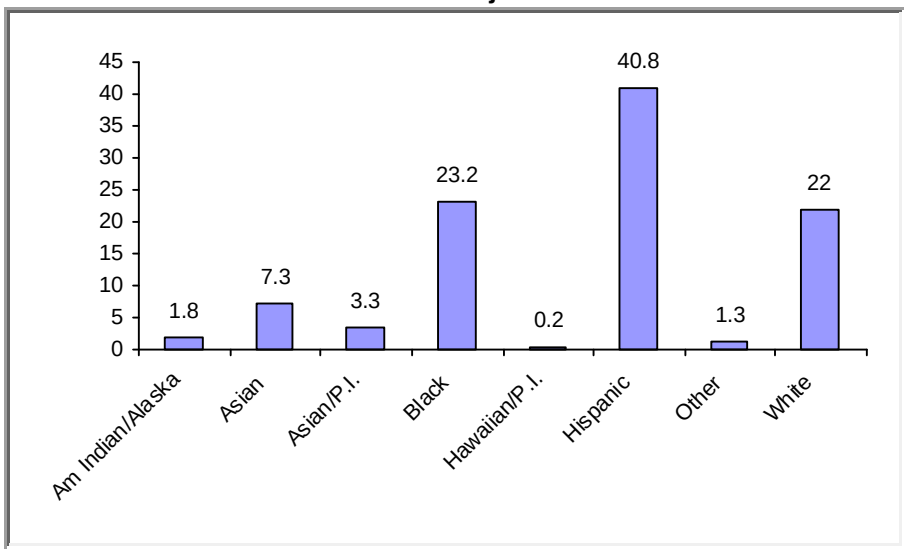
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Los Angeles County, CA

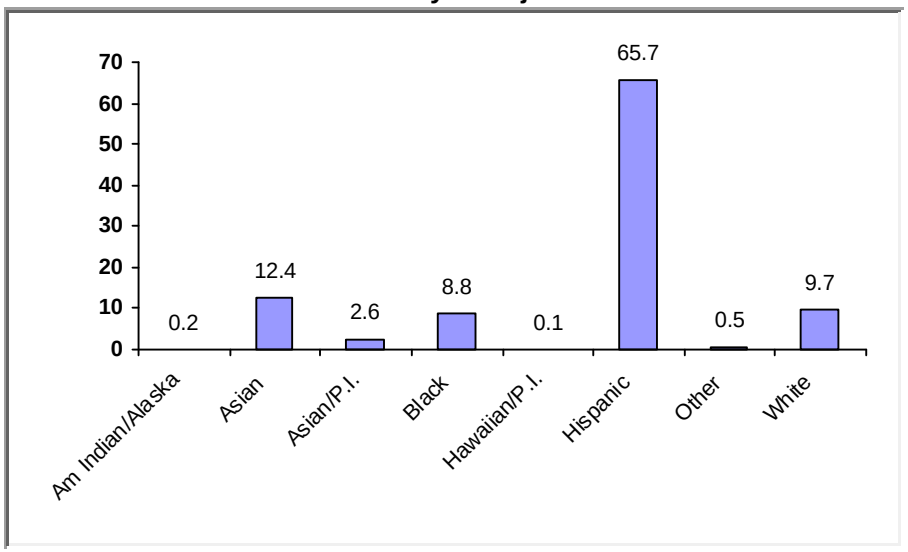
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



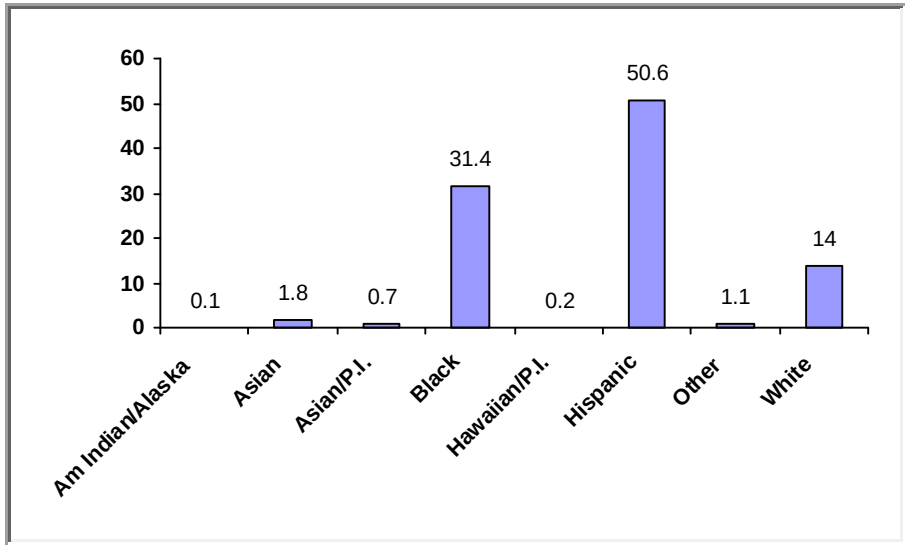
Avg. Total Dev. Cost (TDC)* Per Unit: **$173,091**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$185,240**

Homeowner Rehabilitation Projects

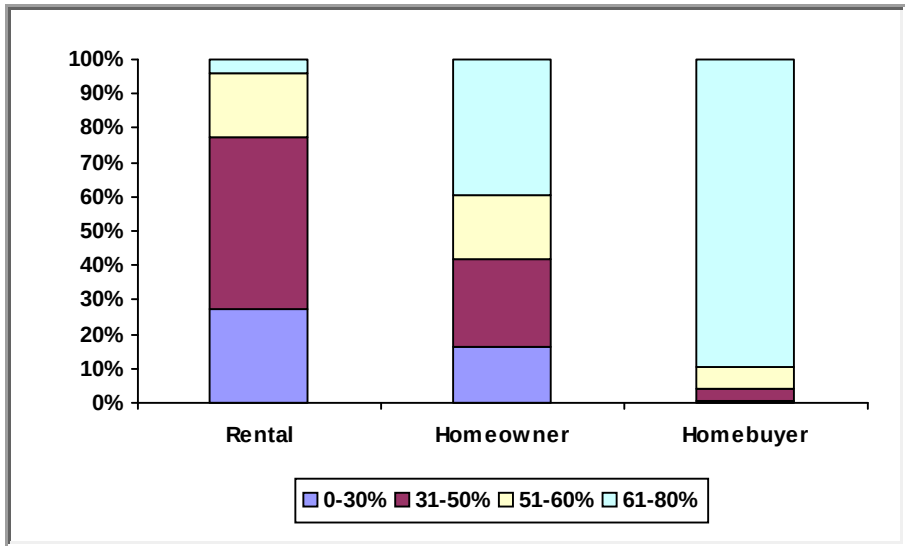


Avg. Total Dev. Cost (TDC)* Per Unit: **$45,385**

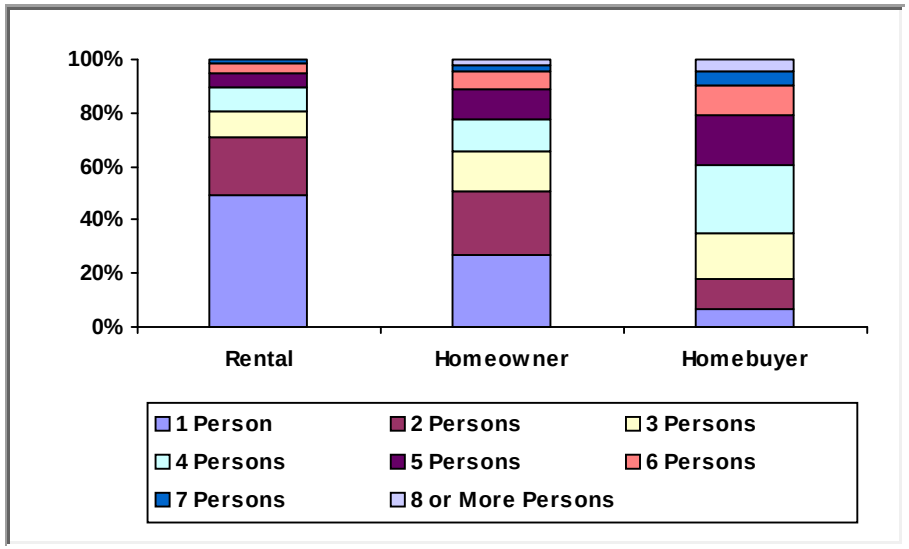
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

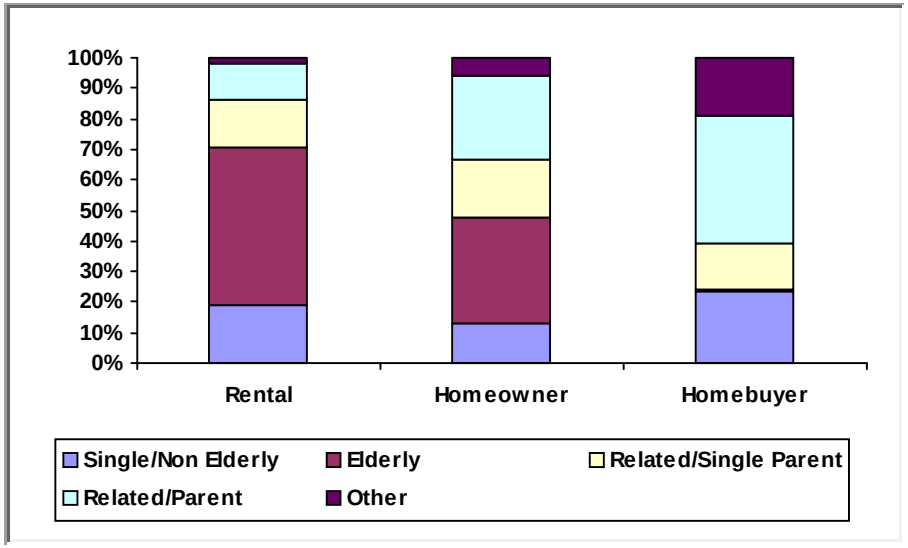
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

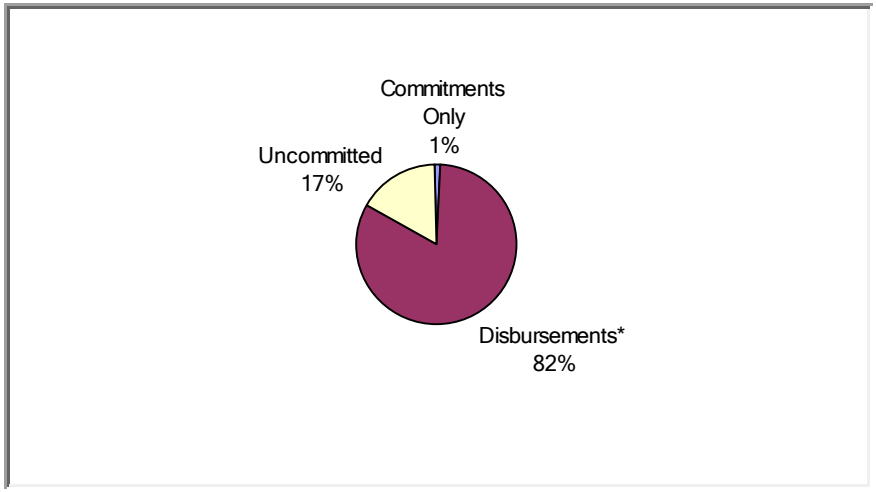
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lynwood, CA** **PJ Since:** **1992**

(1) Status of Funds

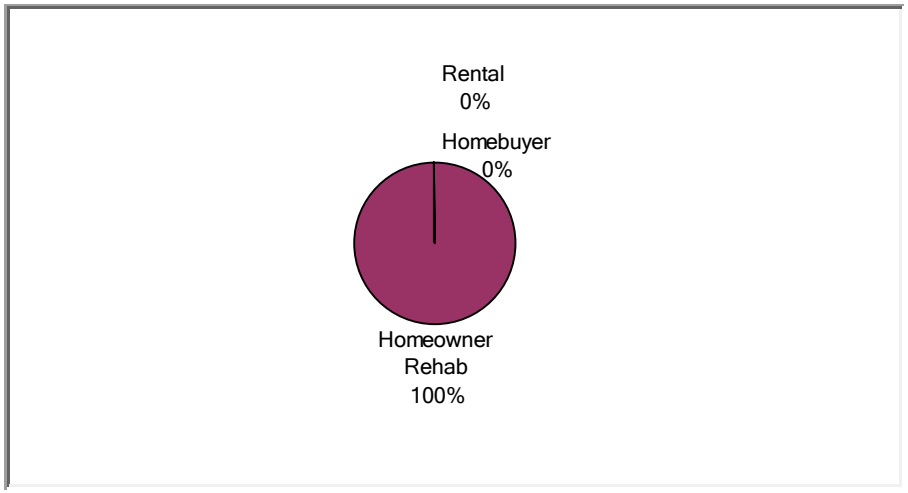
Total HOME Allocations Received: **$12,591,971**



* "Disbursements" include previously committed funds.

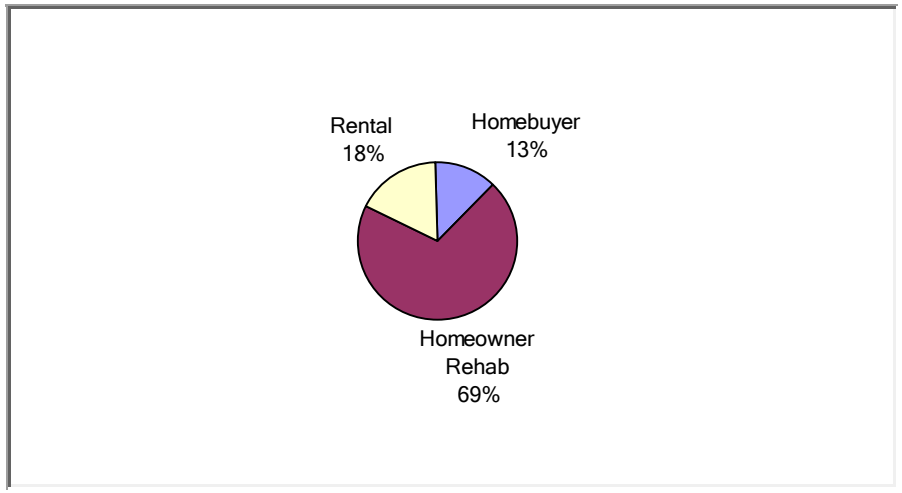
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **343**



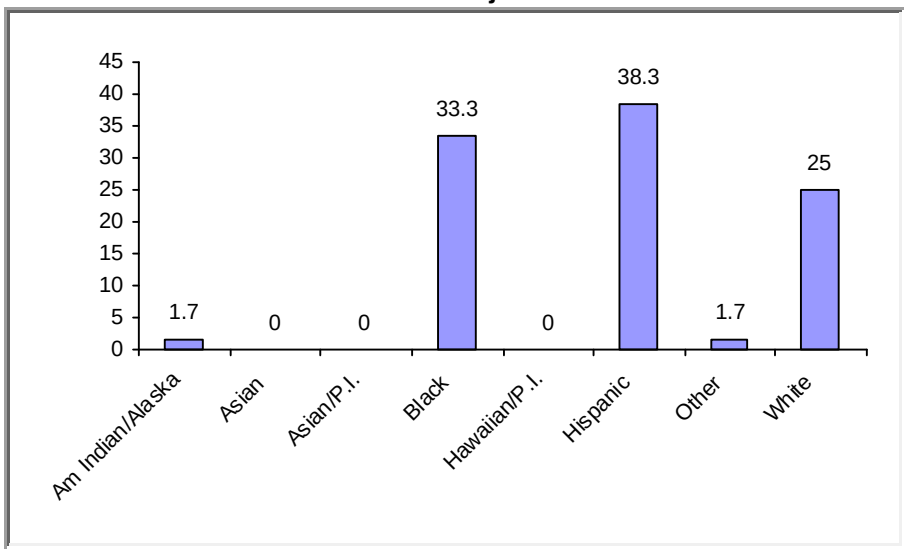
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

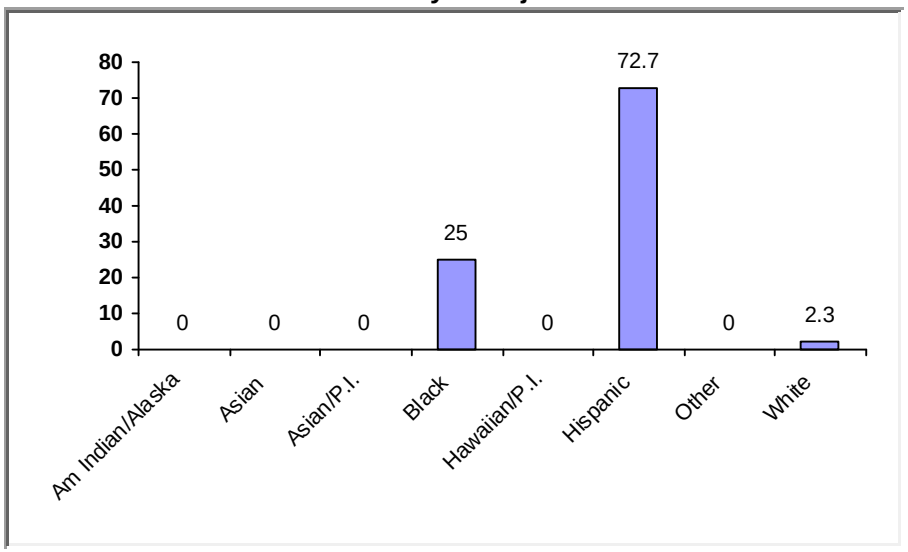
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



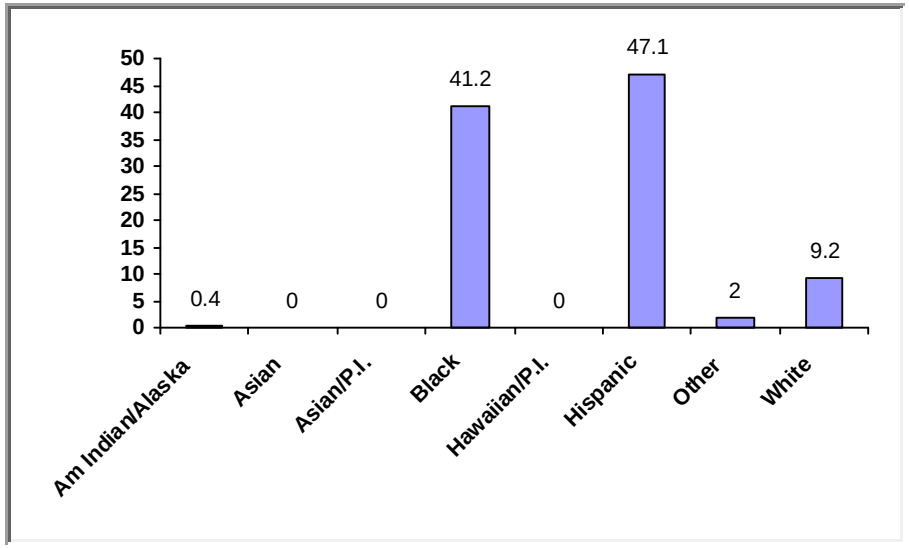
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,024**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,469**

Homeowner Rehabilitation Projects



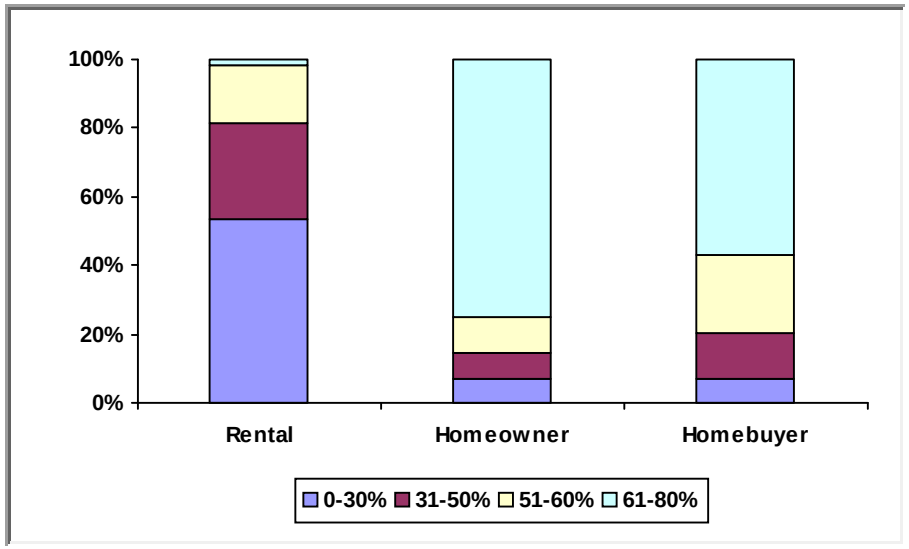
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,474**

* TDC - Includes all sources of funds

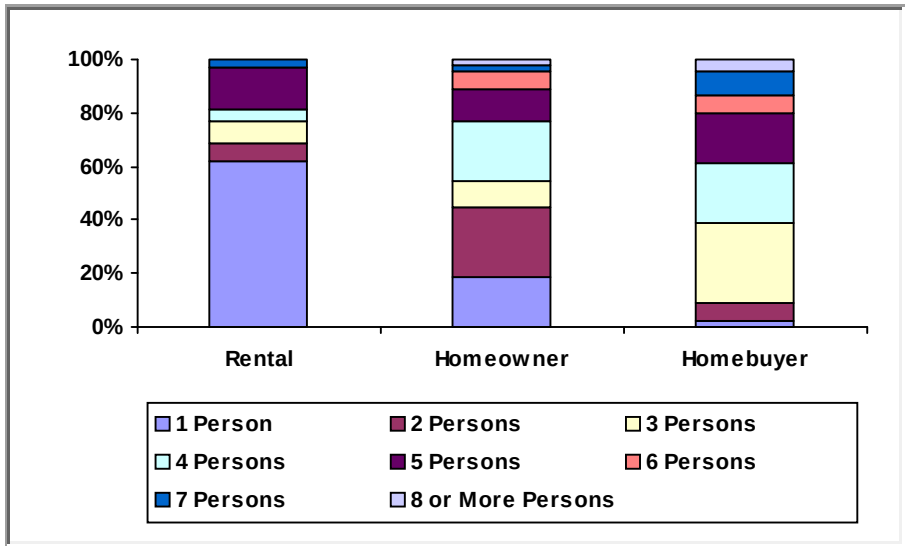
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynwood, CA

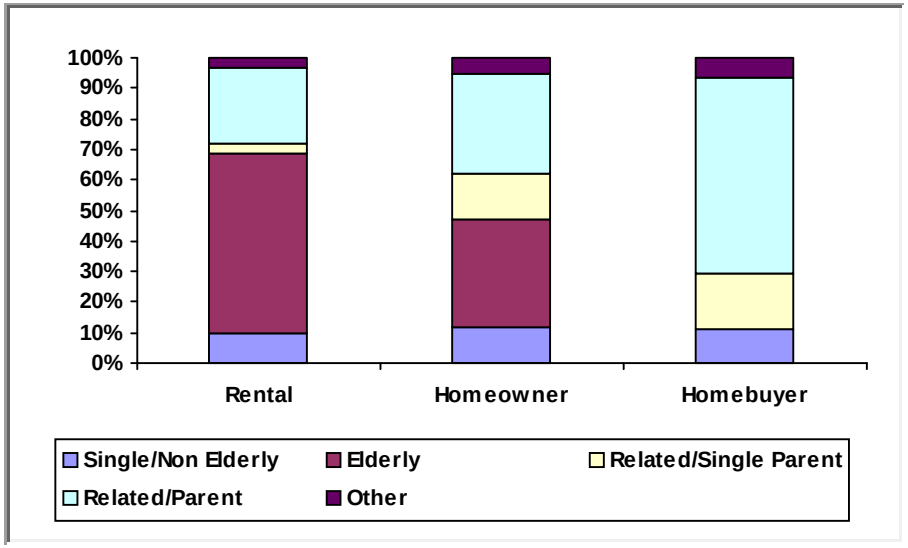
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



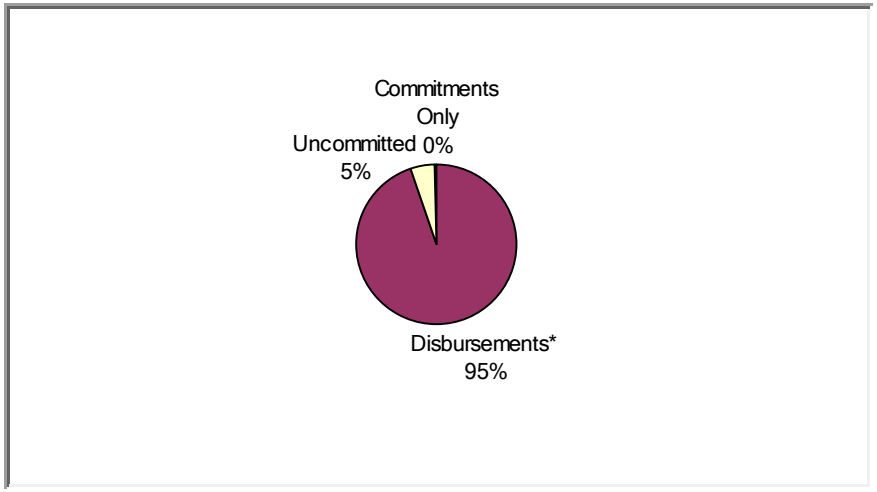
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Marin County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,588,688**



* "Disbursements" include previously committed funds.

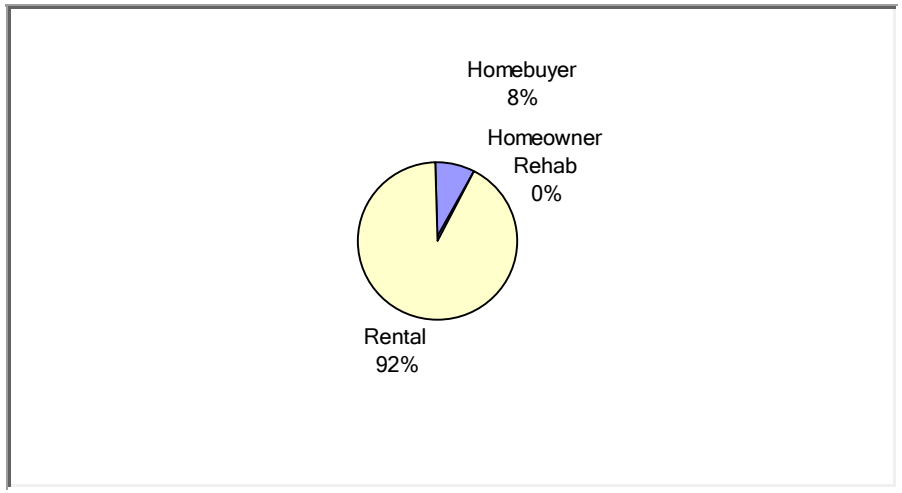
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **352**



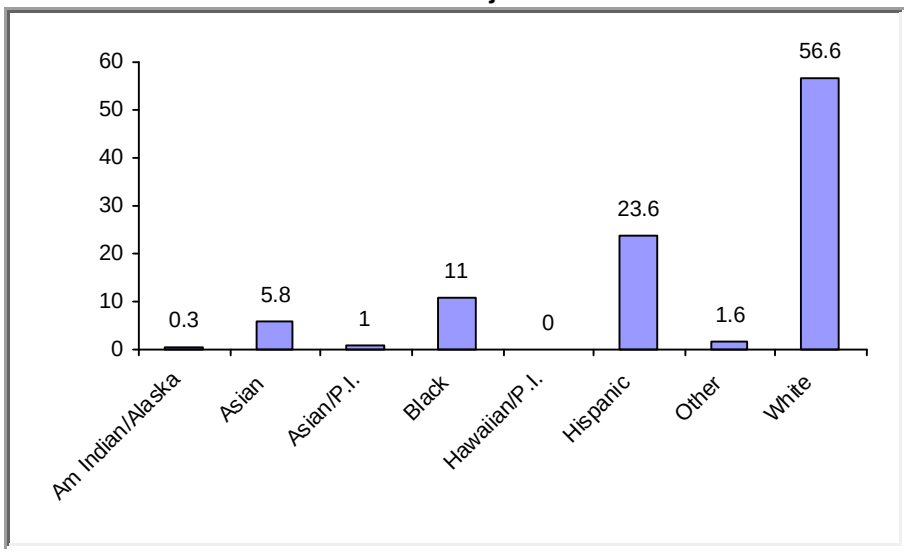
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marin County, CA

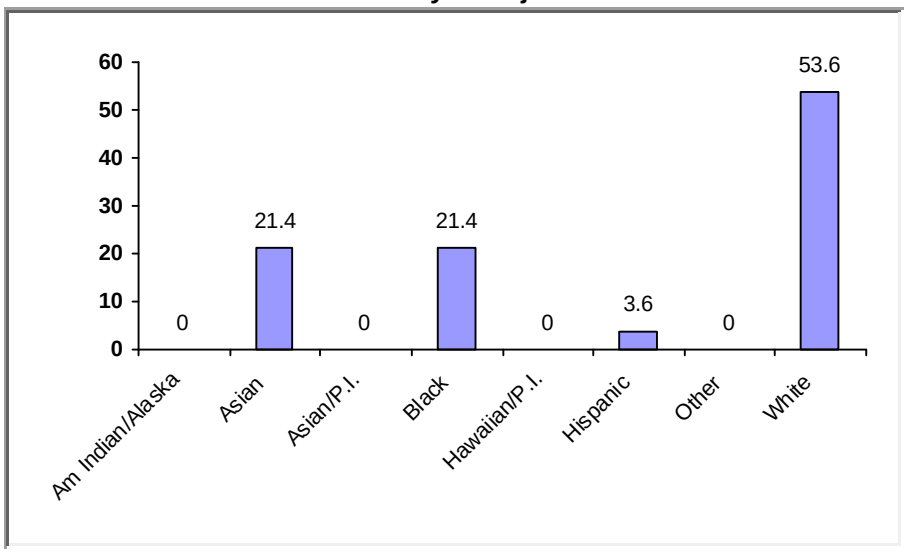
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$193,917**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,042**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

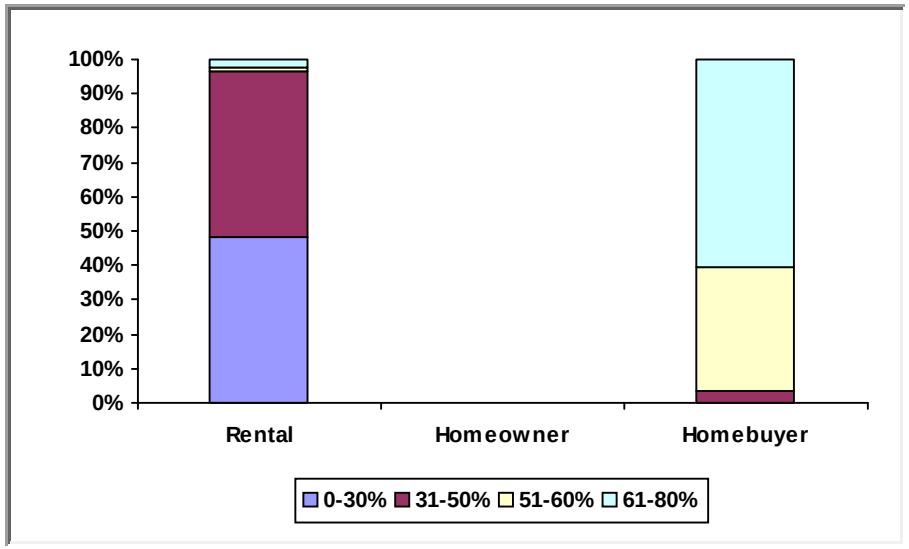
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

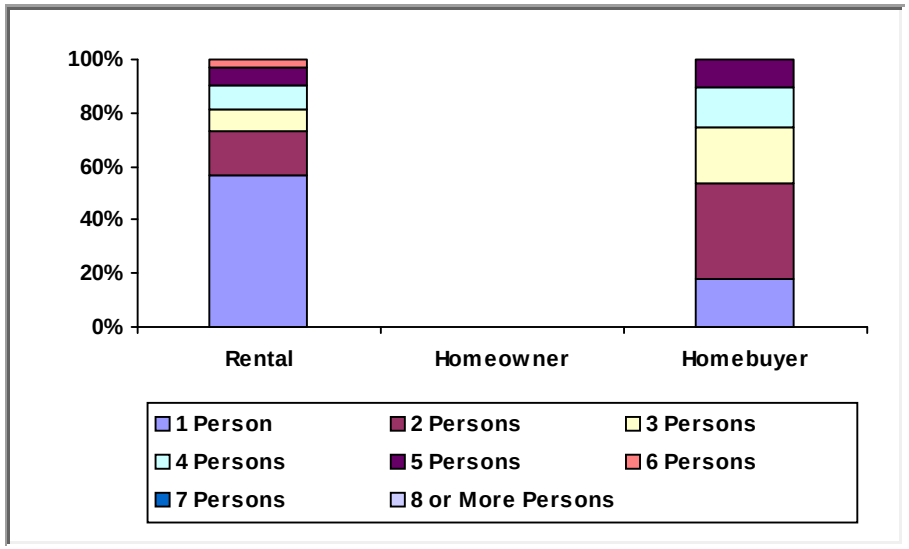
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marin County, CA

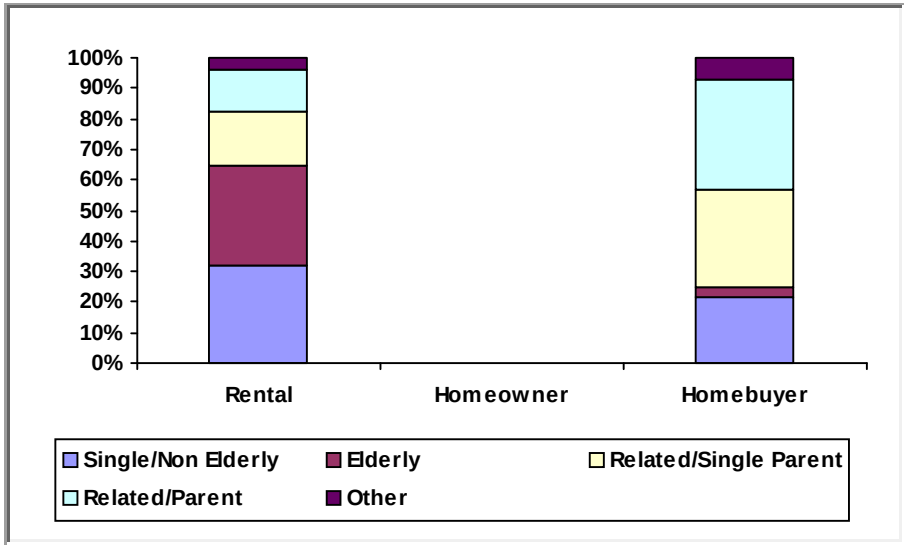
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



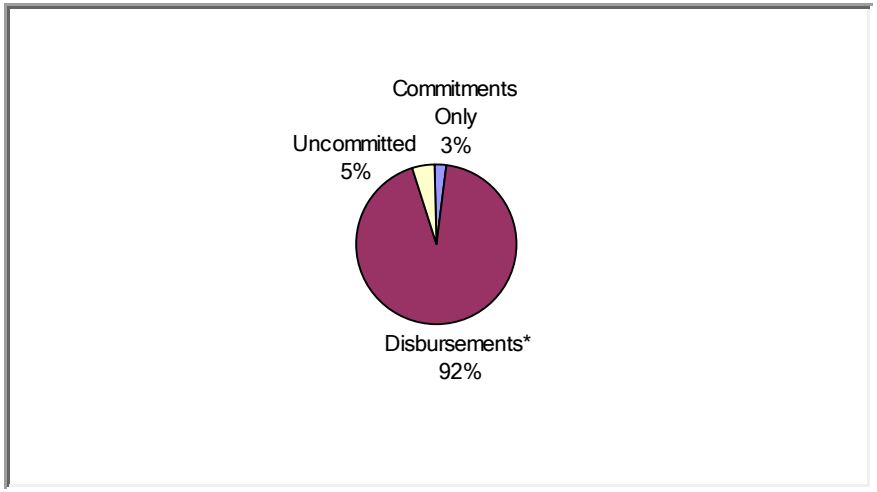
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Merced, CA** **PJ Since:** **1994**

(1) Status of Funds

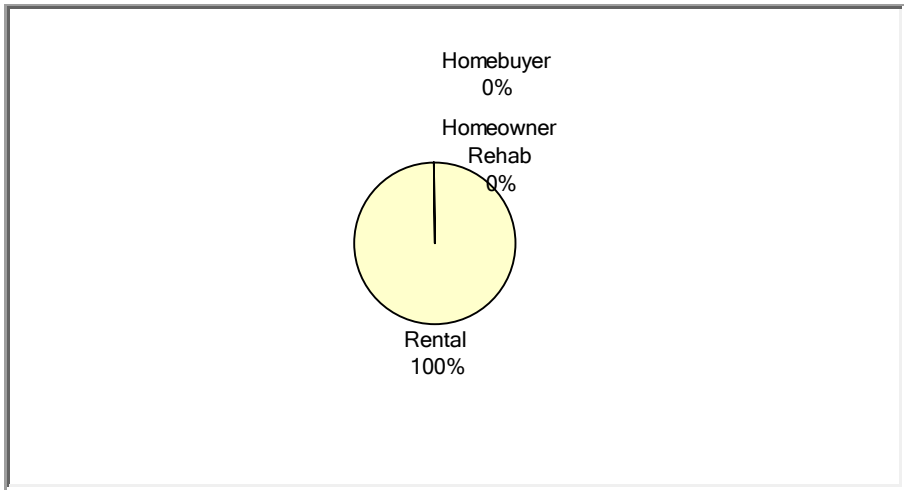
Total HOME Allocations Received: **$11,436,232**



* "Disbursements" include previously committed funds.

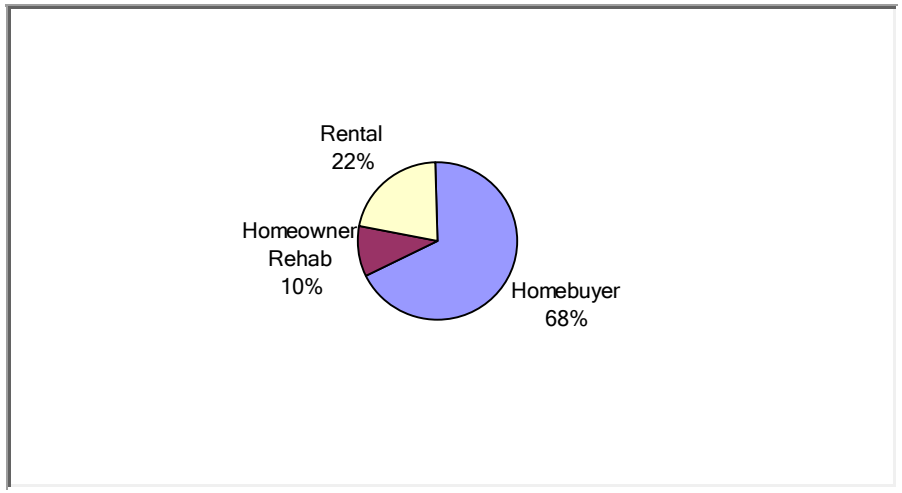
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **658**



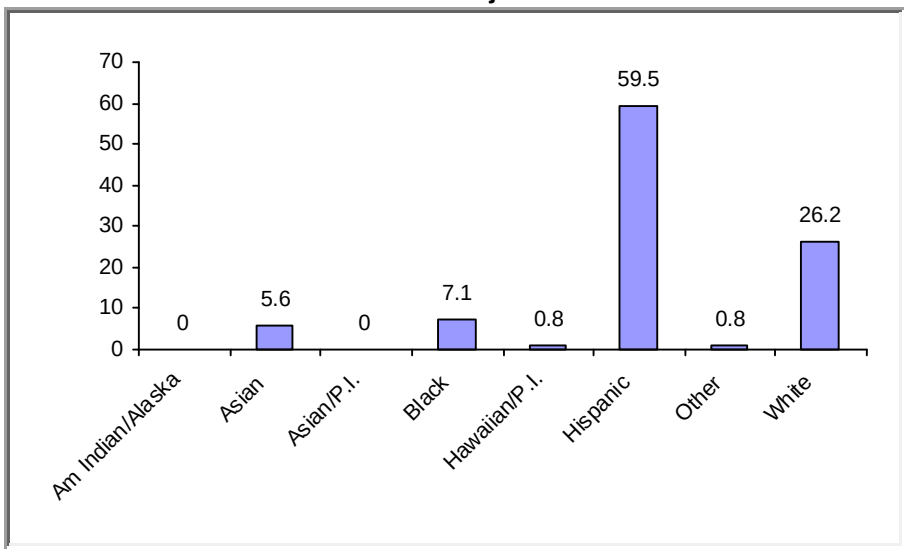
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Merced, CA

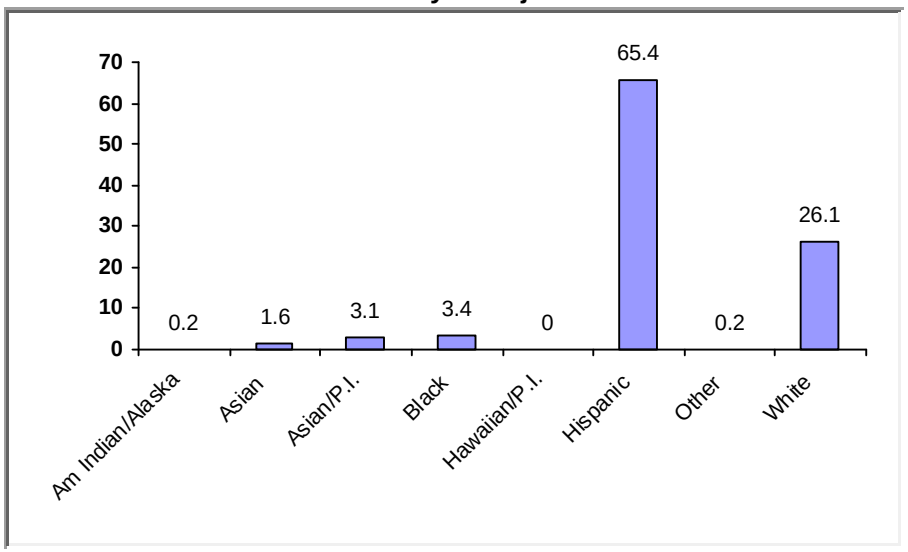
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



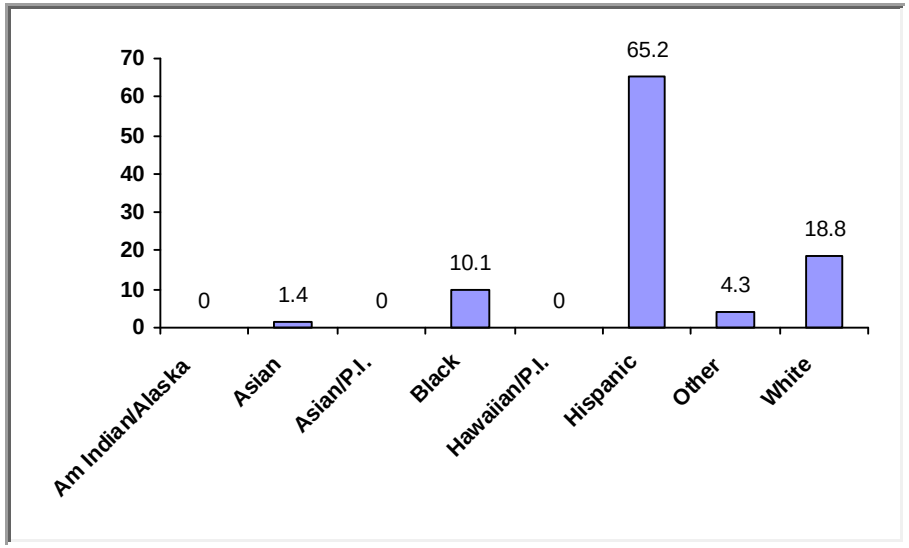
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,158**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,634**

Homeowner Rehabilitation Projects

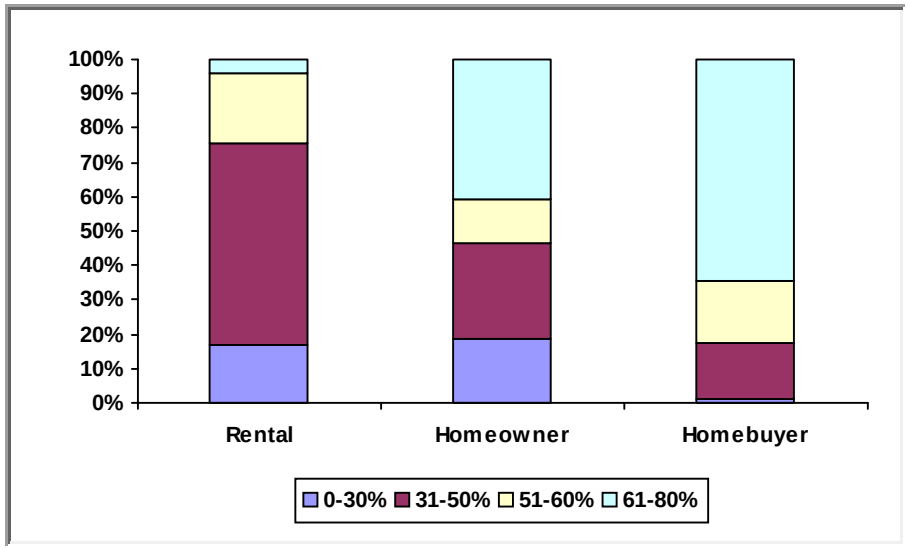


Avg. Total Dev. Cost (TDC)* Per Unit: **$86,949**

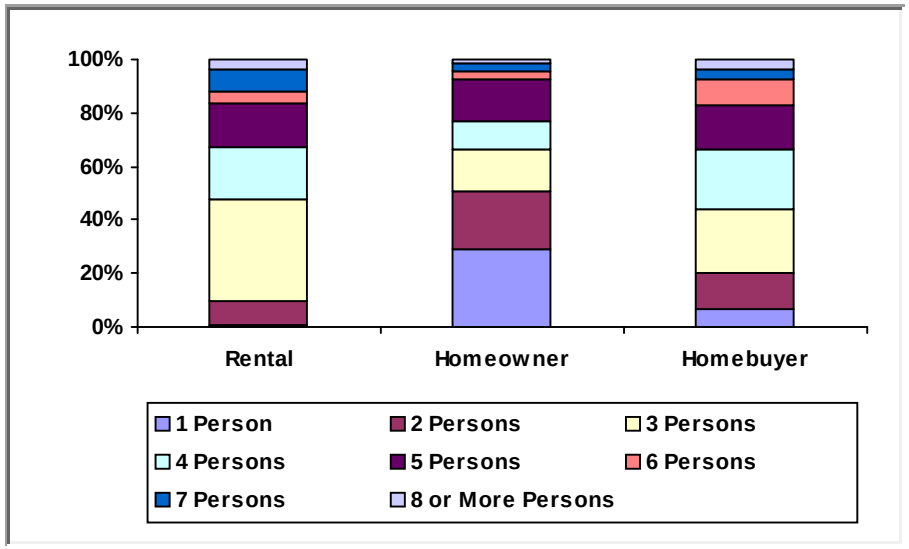
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

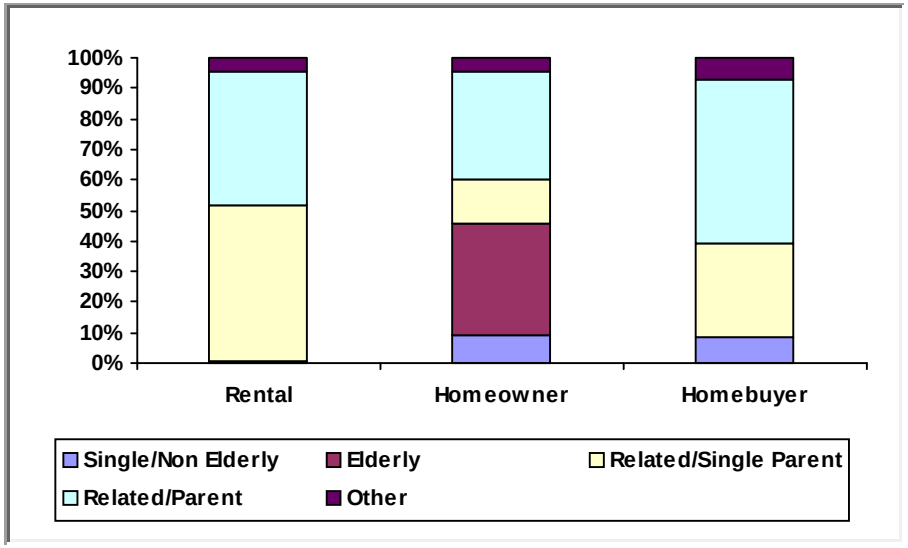
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

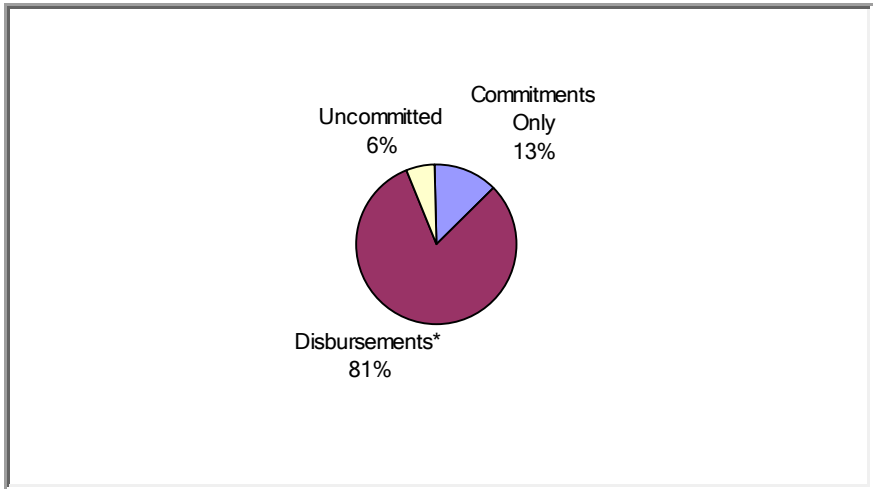
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Modesto, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,846,007**



* "Disbursements" include previously committed funds.

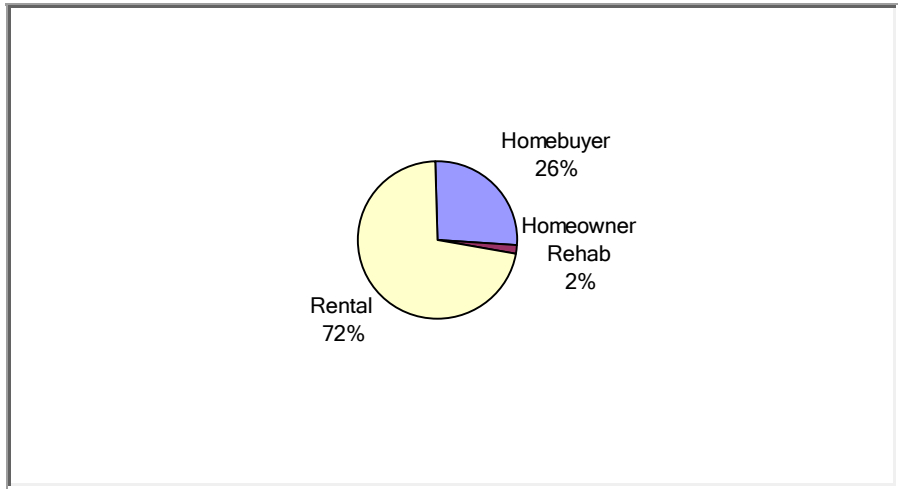
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **314**



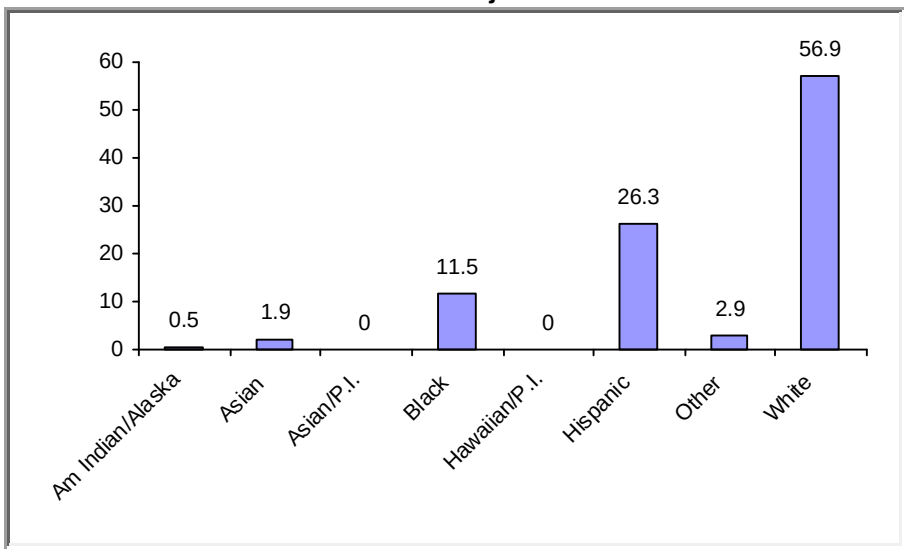
Tenant-Based Rental Assistance (TBRA) Total: **233 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

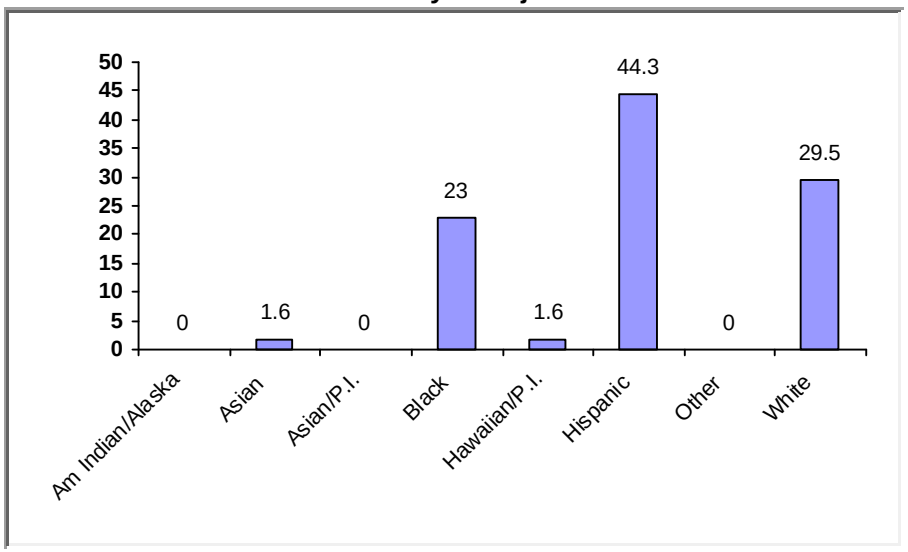
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



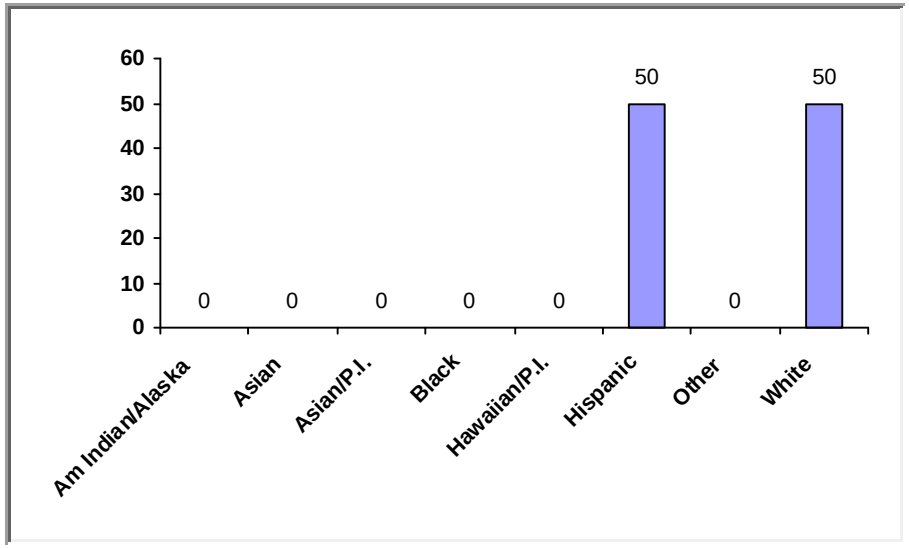
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,229**

Homeowner Rehabilitation Projects



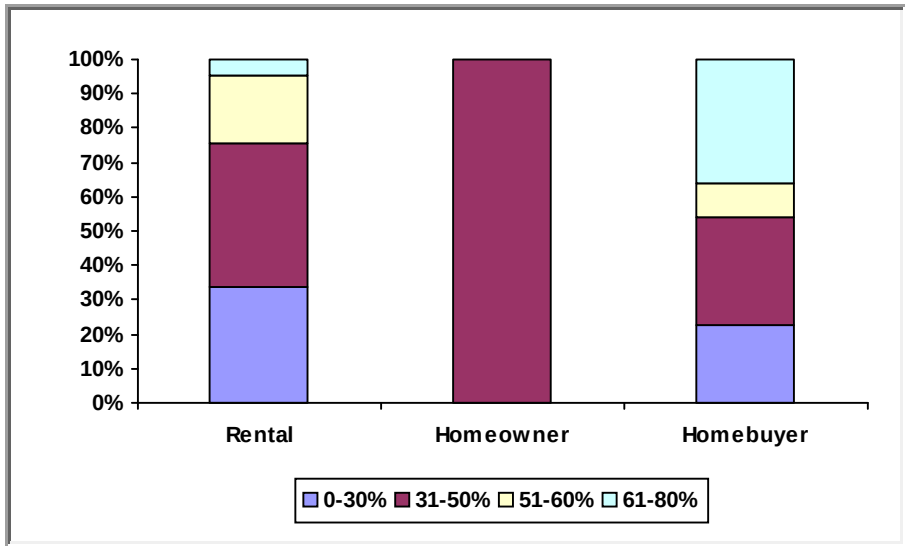
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,311**

* TDC - Includes all sources of funds

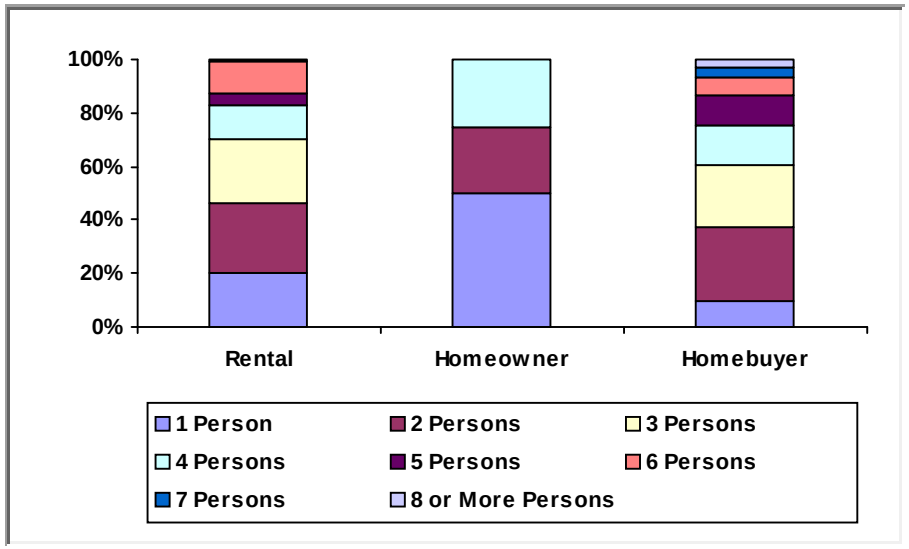
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Modesto, CA

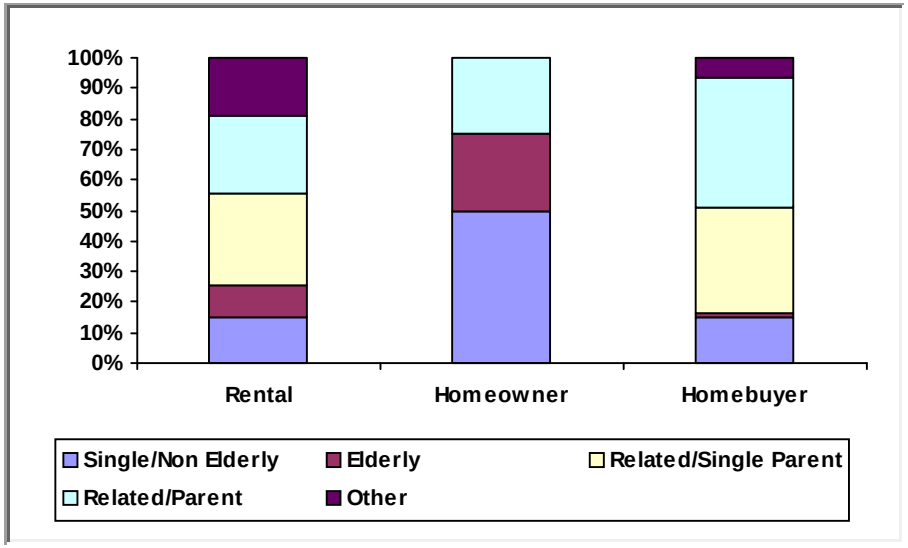
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

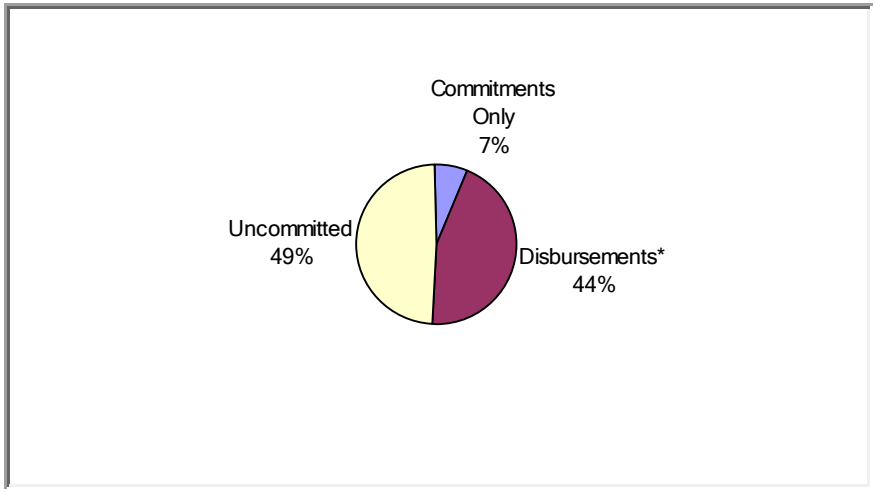
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montebello, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,915,742**



* "Disbursements" include previously committed funds.

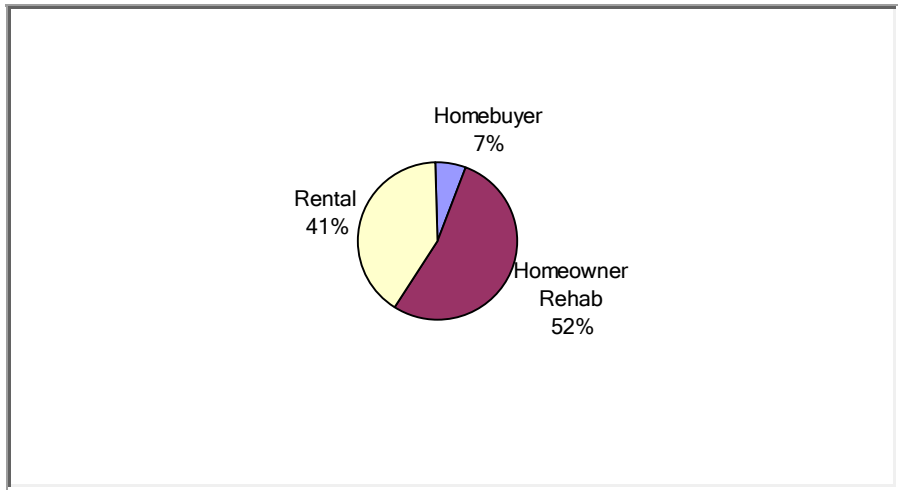
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **46**



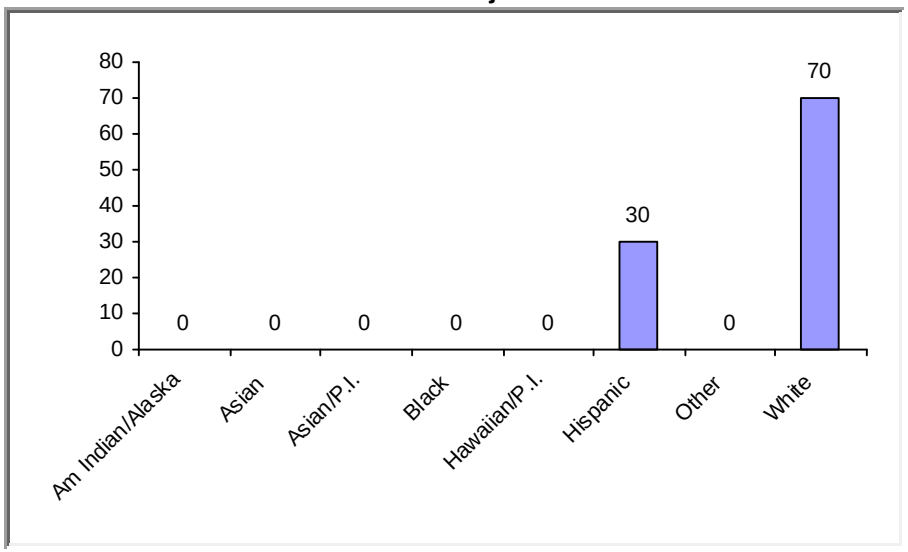
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

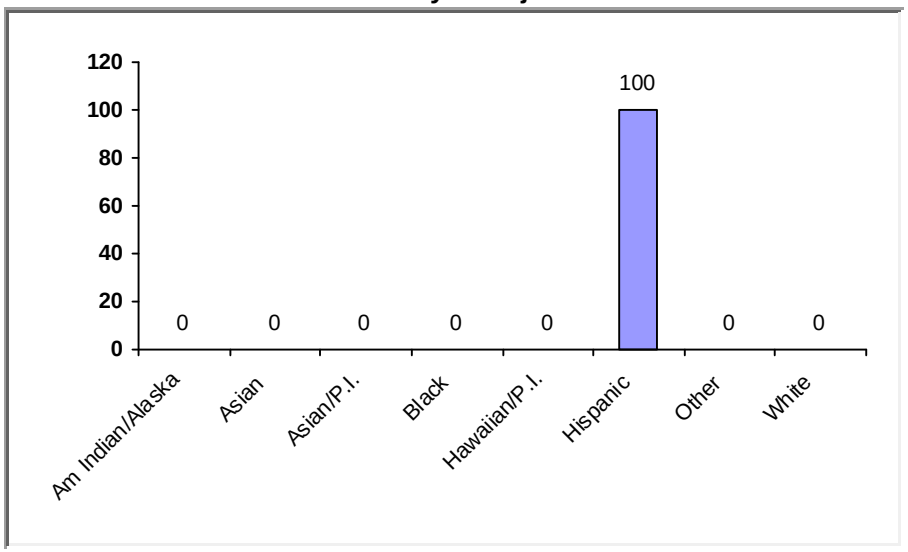
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



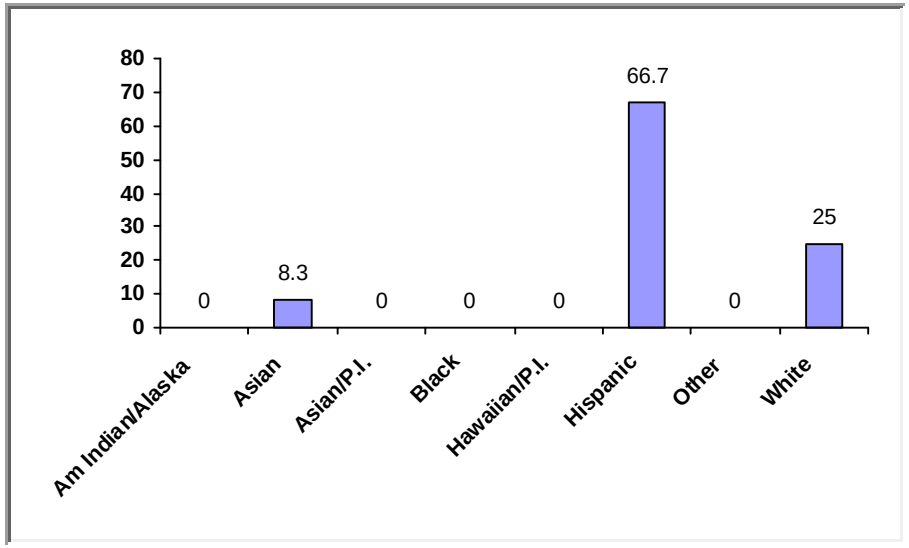
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,190**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$176,223**

Homeowner Rehabilitation Projects



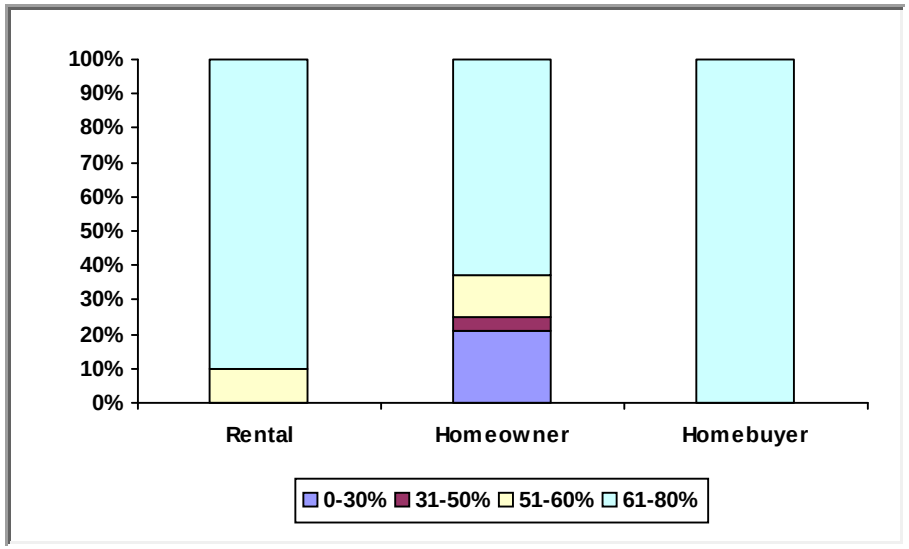
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,733**

* TDC - Includes all sources of funds

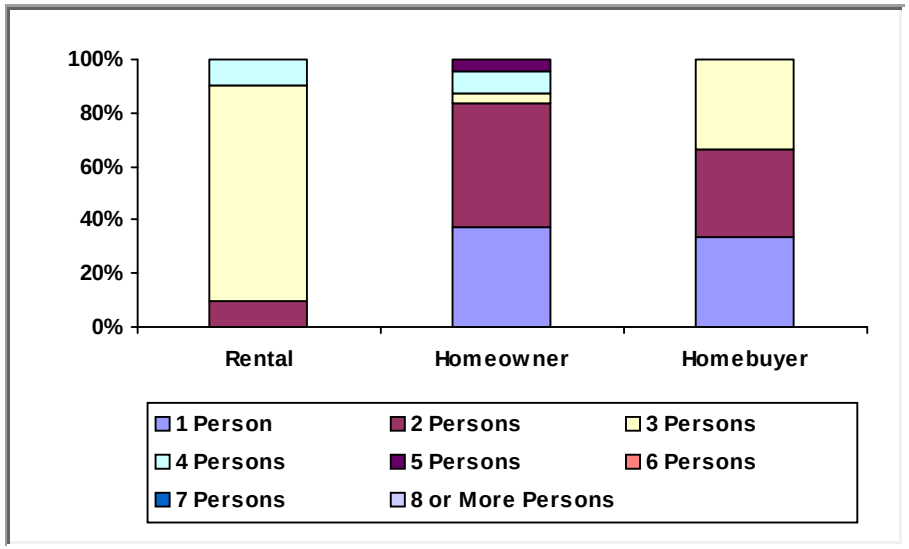
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montebello, CA

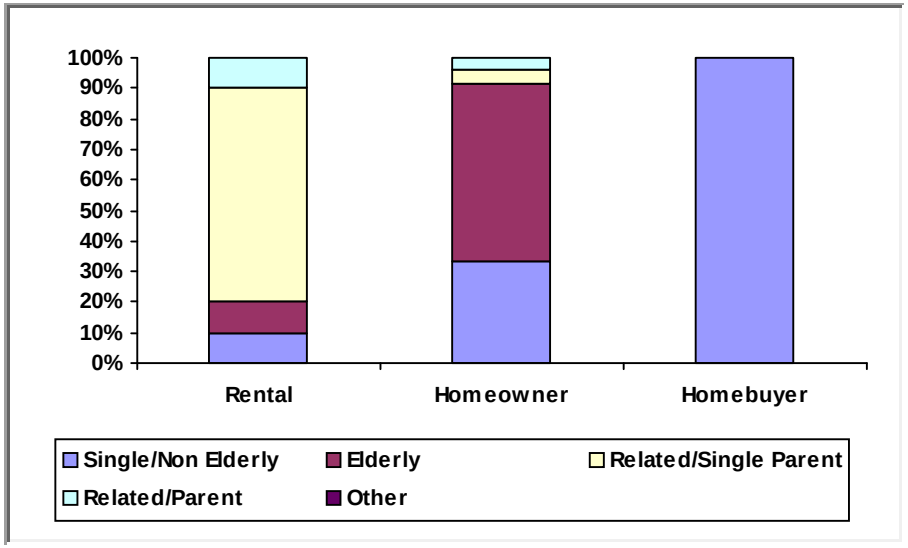
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



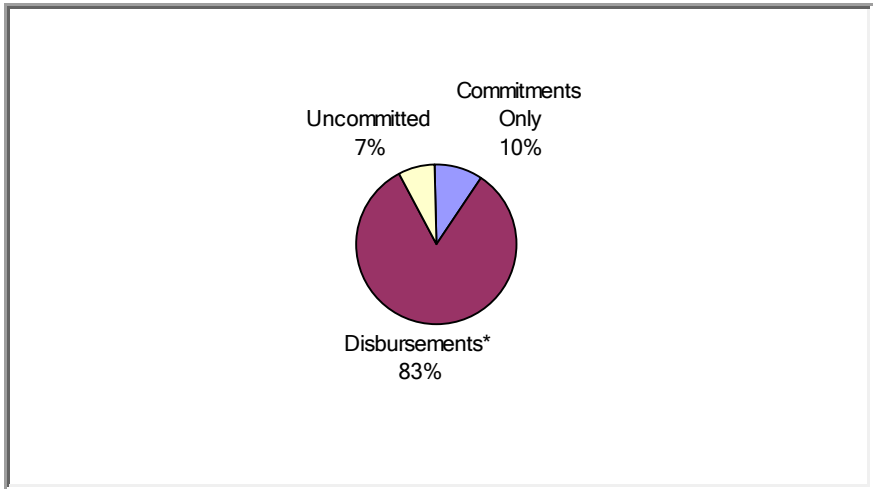
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Monterey Park, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,303,433**



* "Disbursements" include previously committed funds.

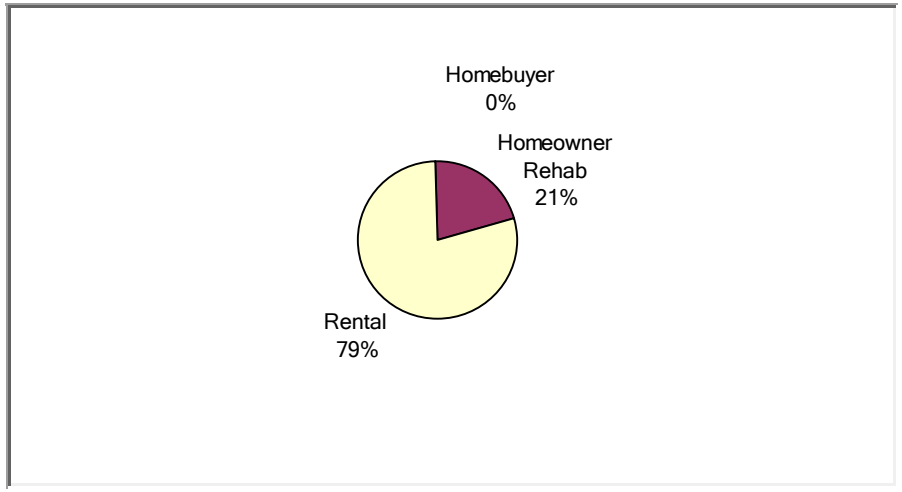
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **197**



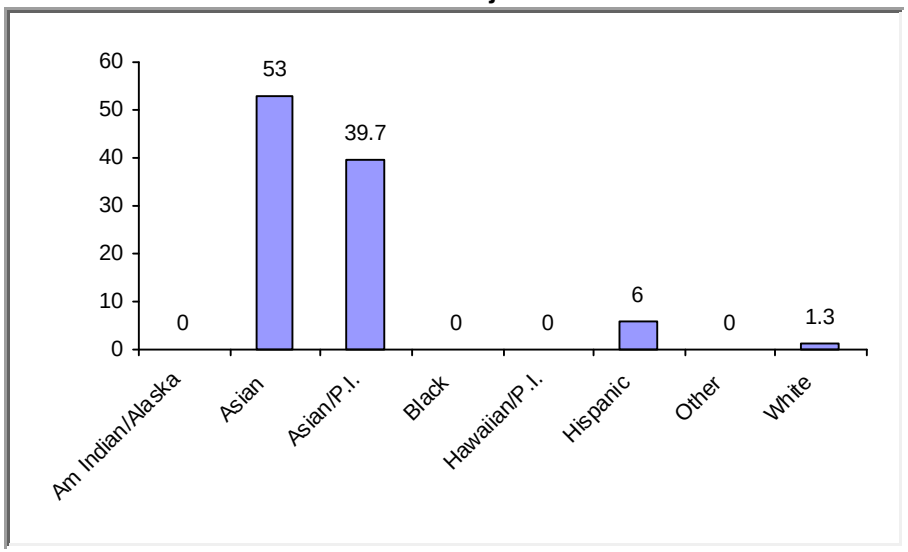
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



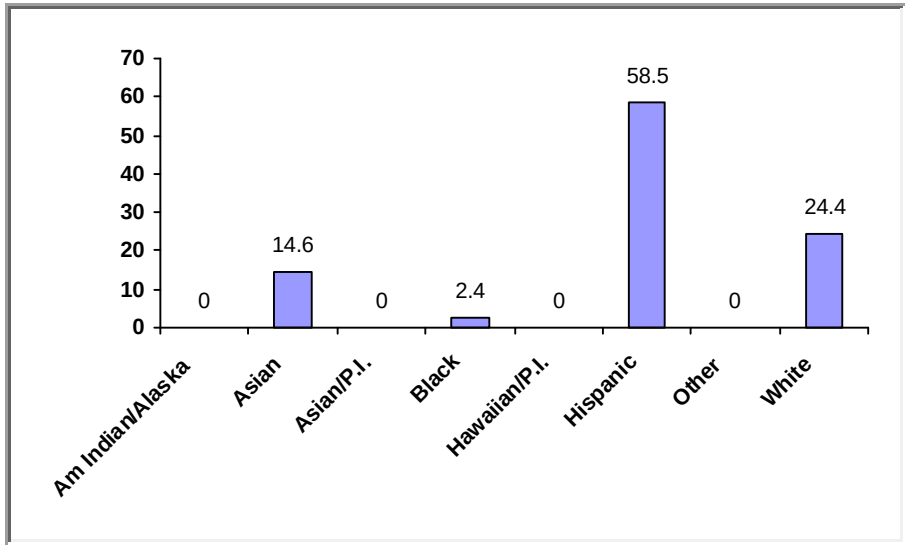
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,883**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



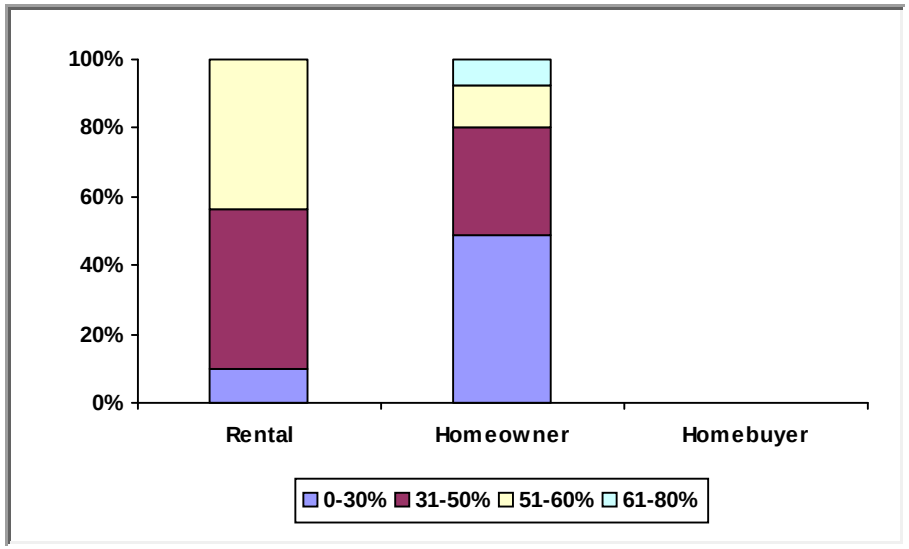
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,665**

* TDC - Includes all sources of funds

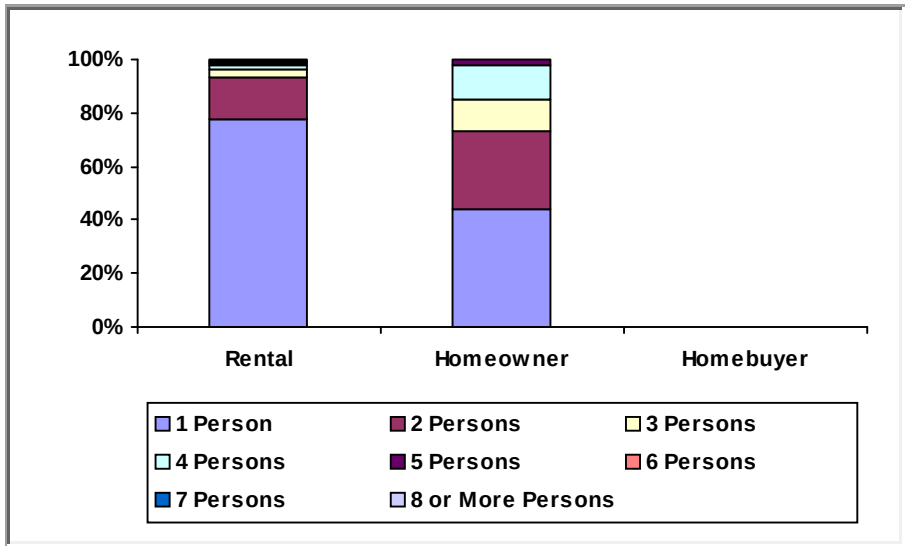
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monterey Park, CA

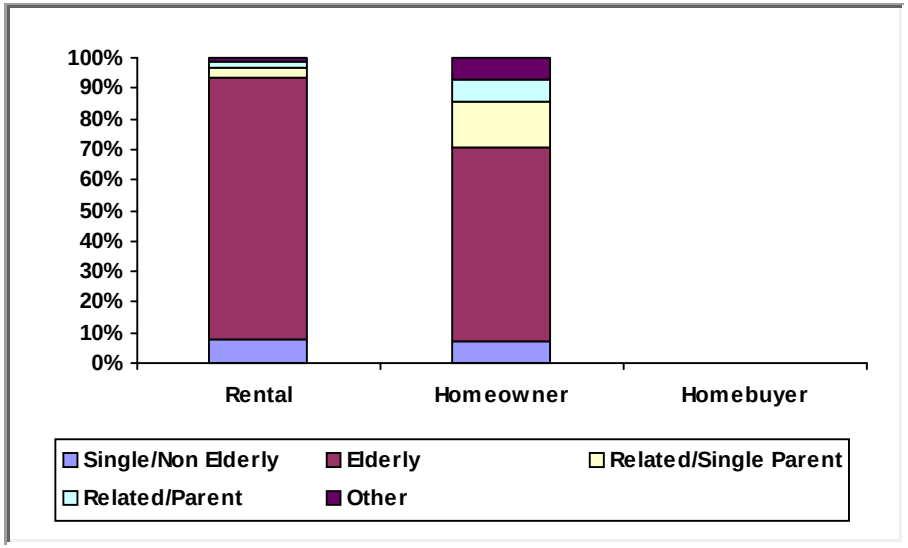
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



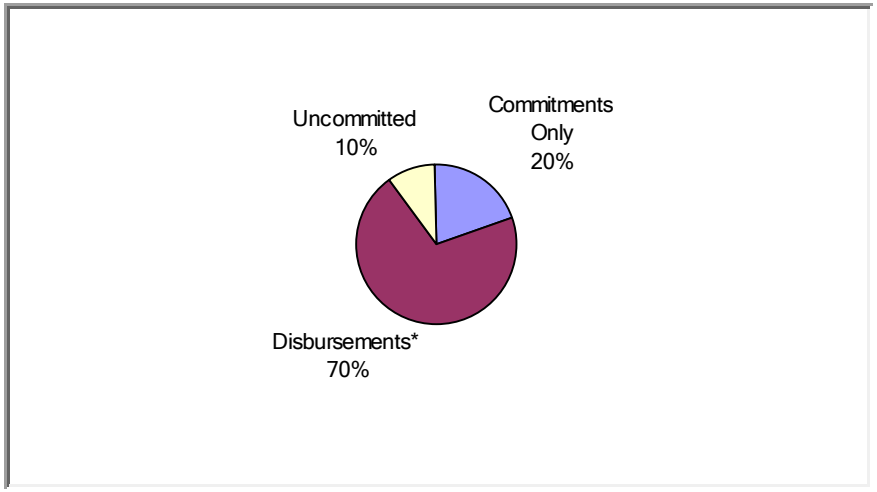
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Moreno Valley, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$9,683,173**



* "Disbursements" include previously committed funds.

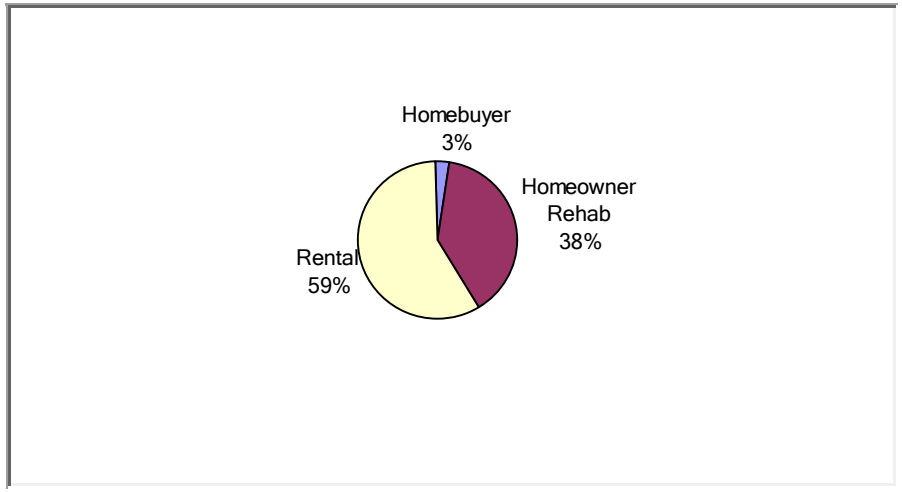
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **439**



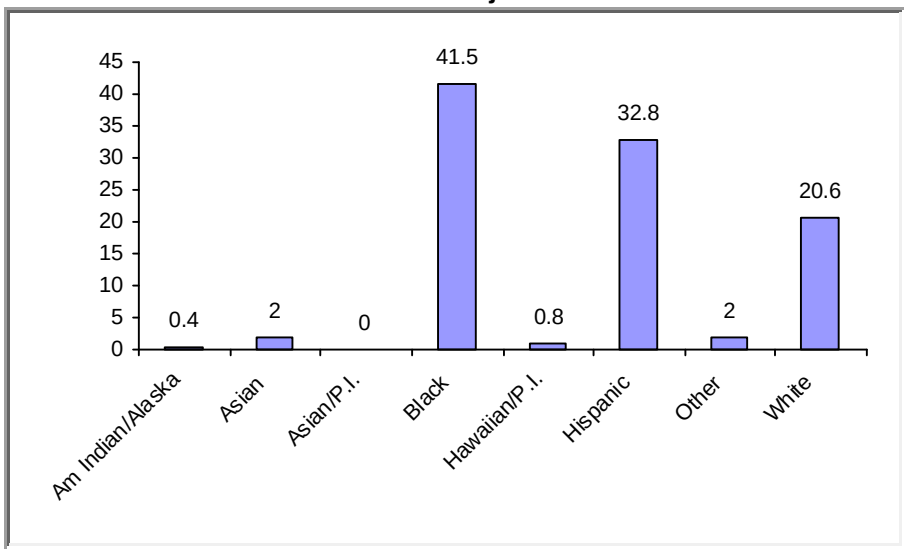
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Moreno Valley, CA

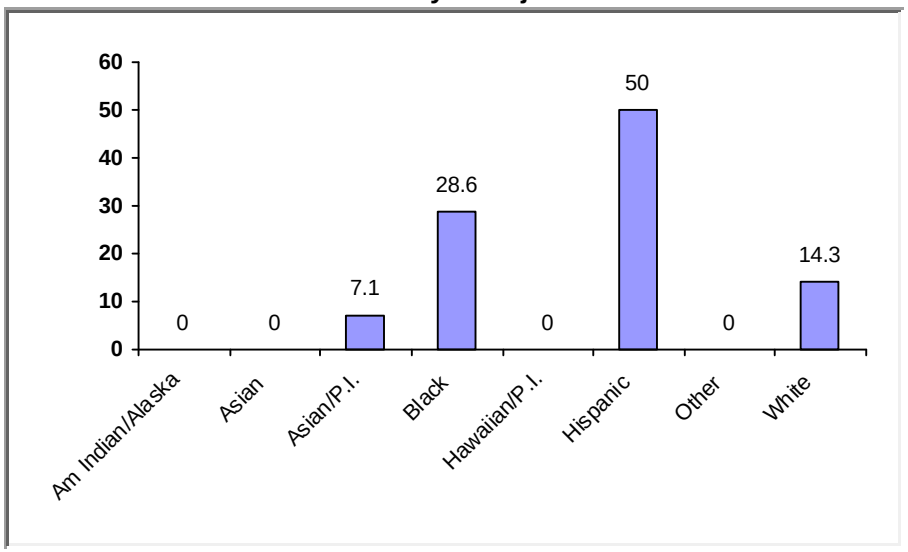
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



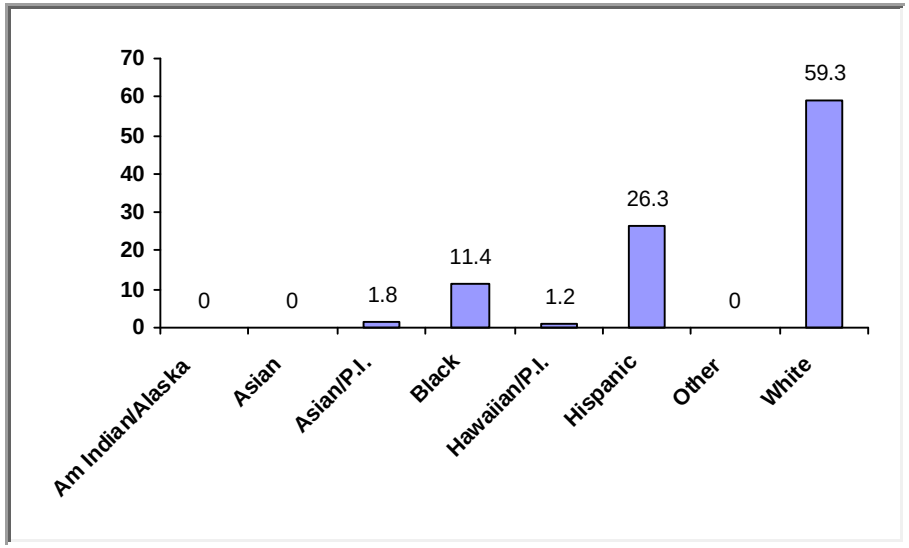
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,271**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,224**

Homeowner Rehabilitation Projects



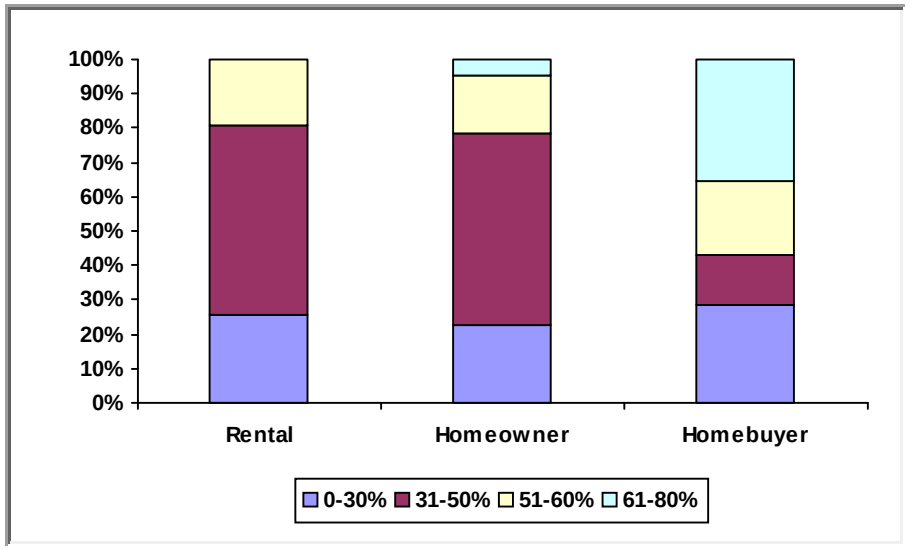
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,365**

* TDC - Includes all sources of funds

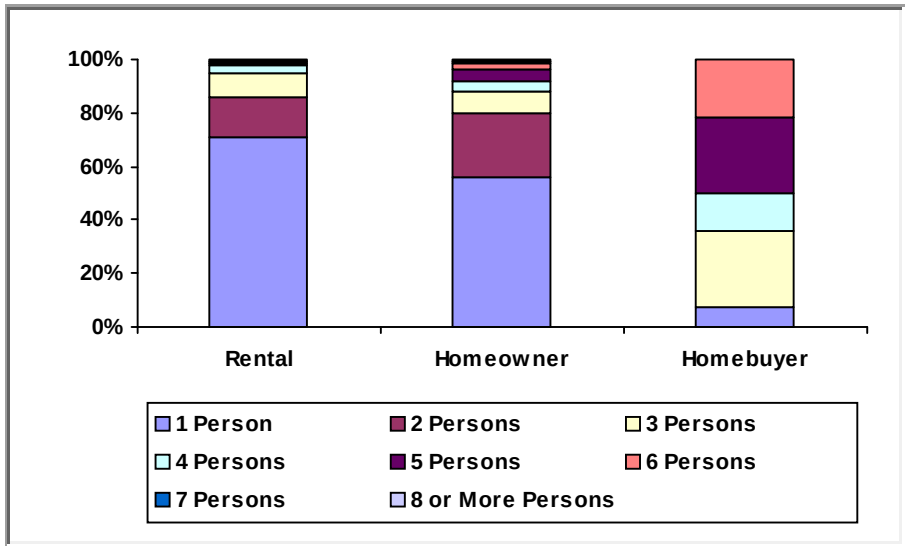
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Moreno Valley, CA

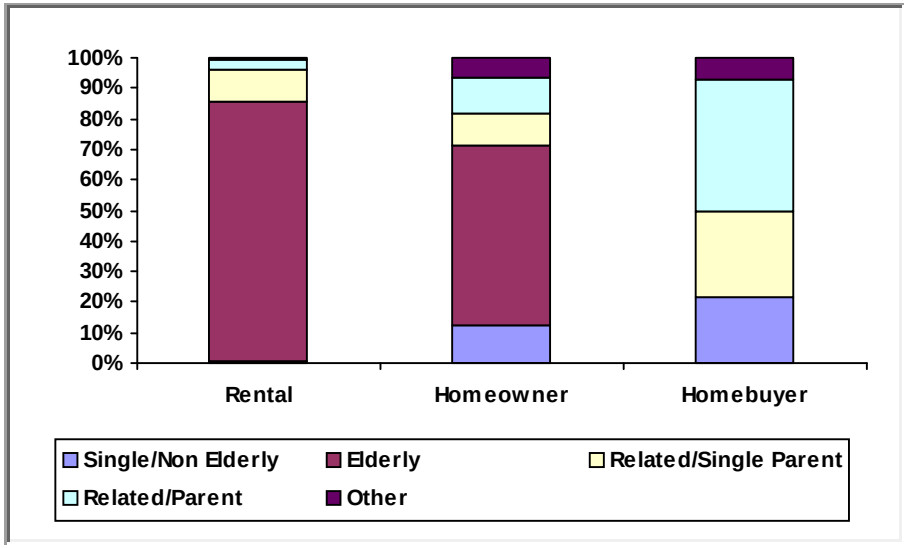
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



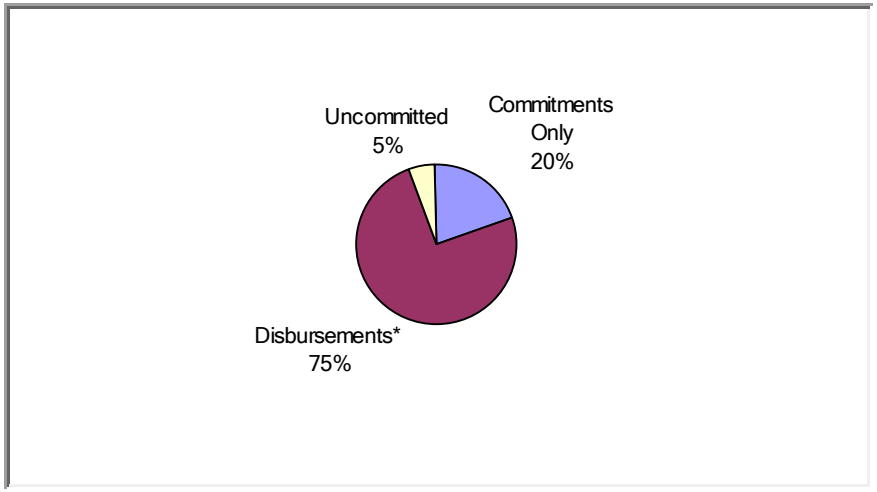
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mountain View, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,735,984**



* "Disbursements" include previously committed funds.

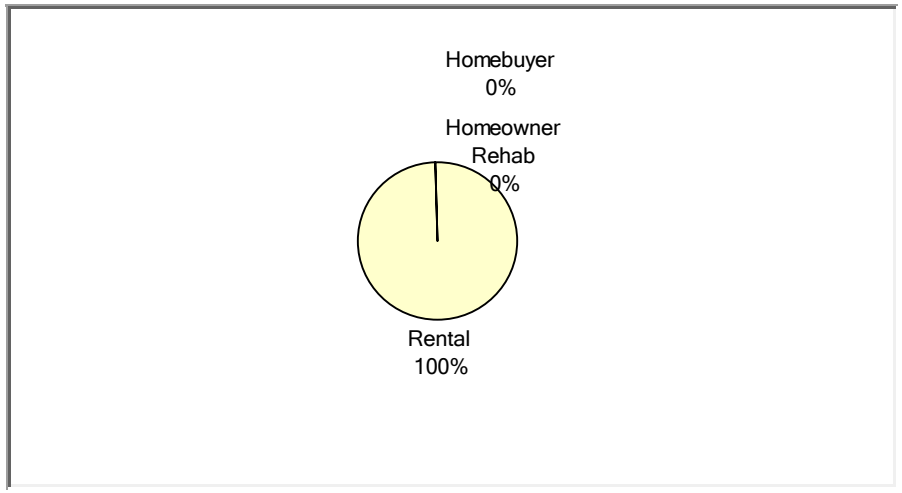
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **72**



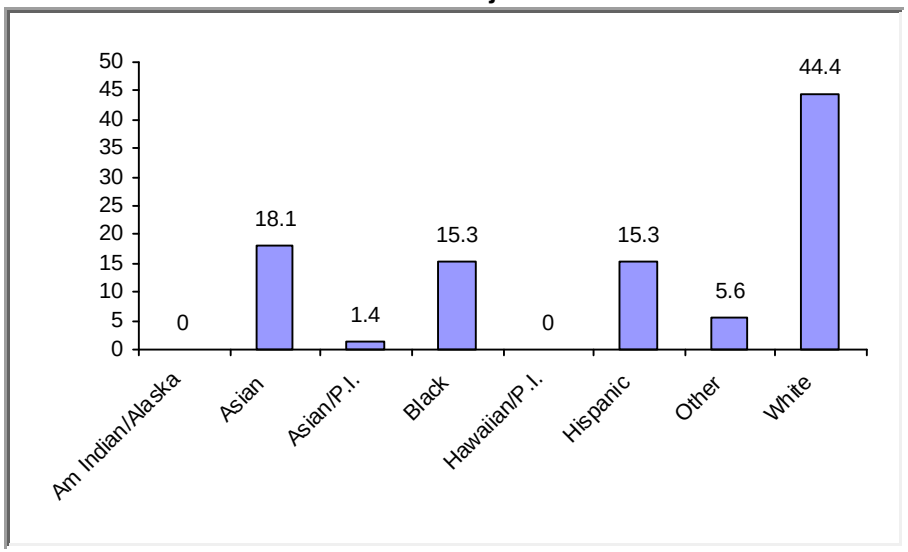
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$257,589**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

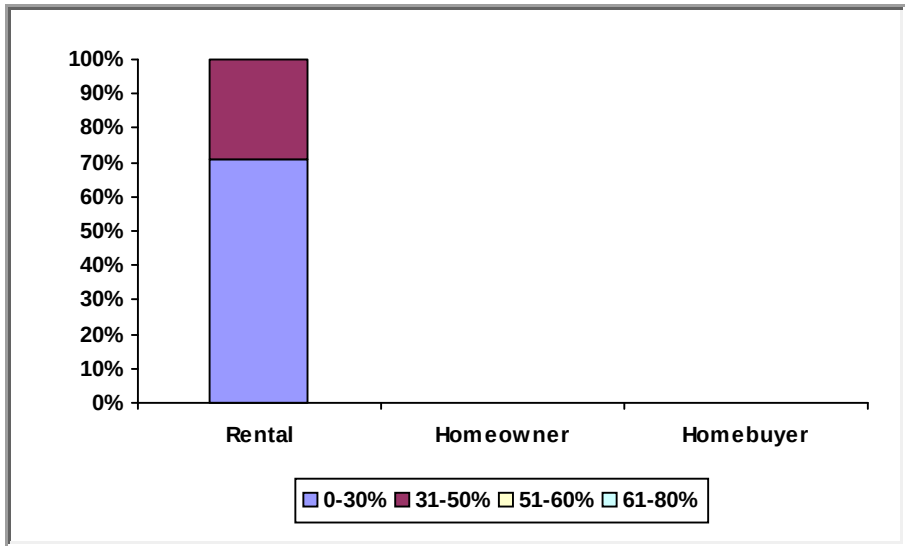
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

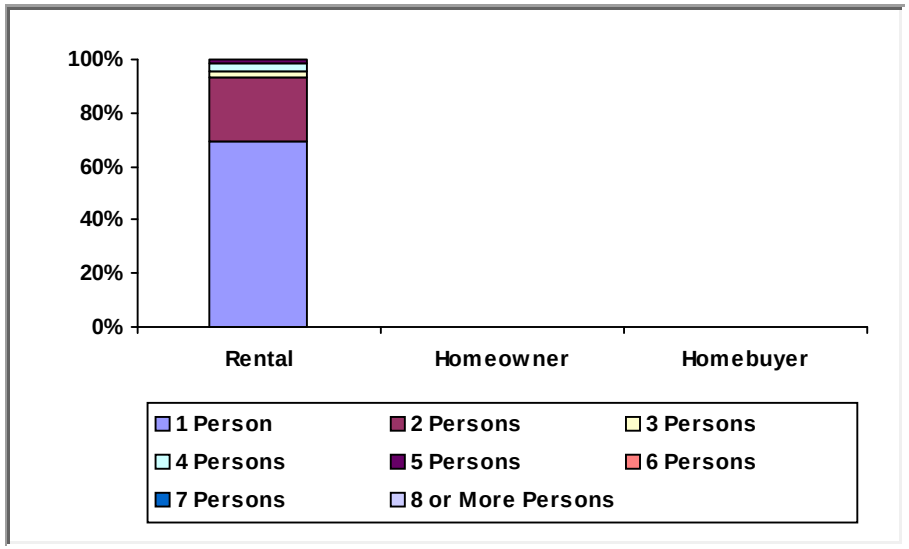
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mountain View, CA

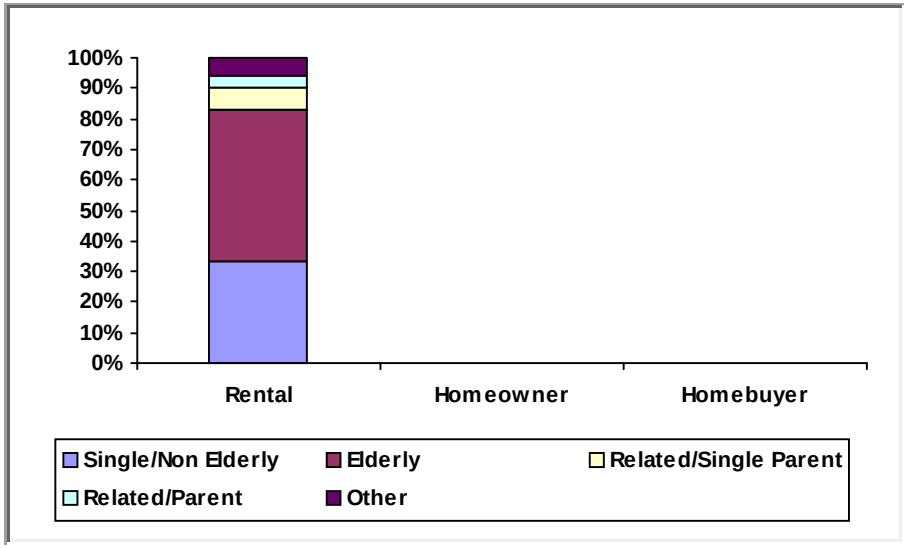
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

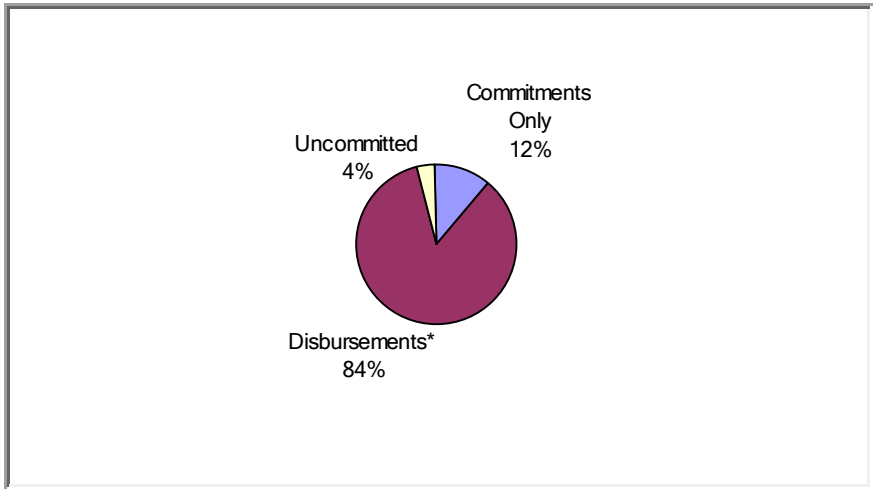
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **National City, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,314,867**



* "Disbursements" include previously committed funds.

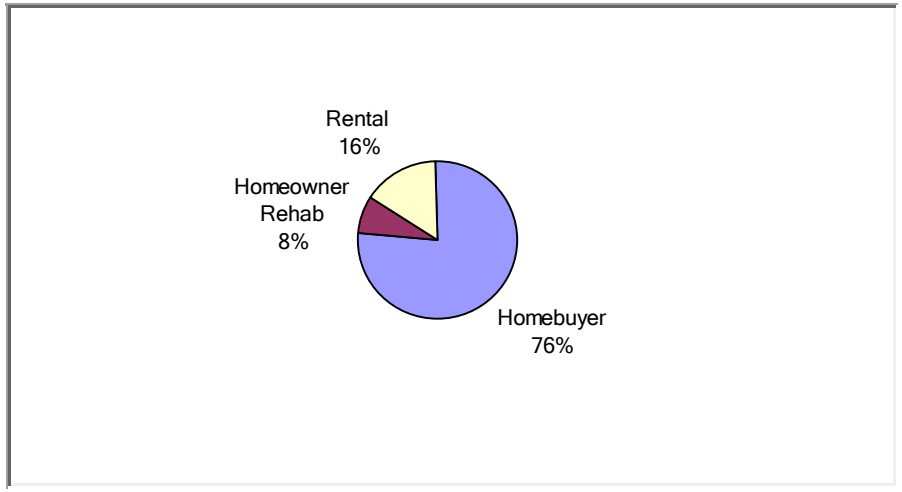
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **214**



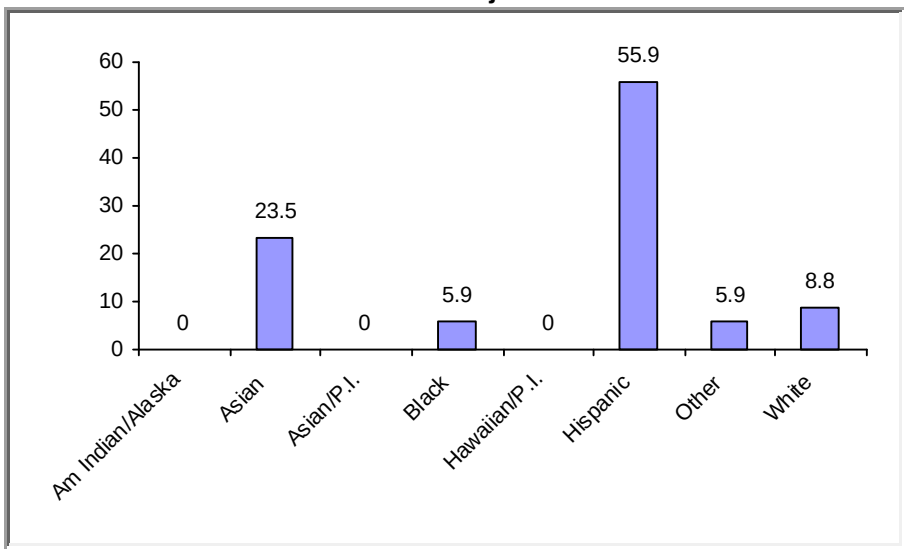
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

National City, CA

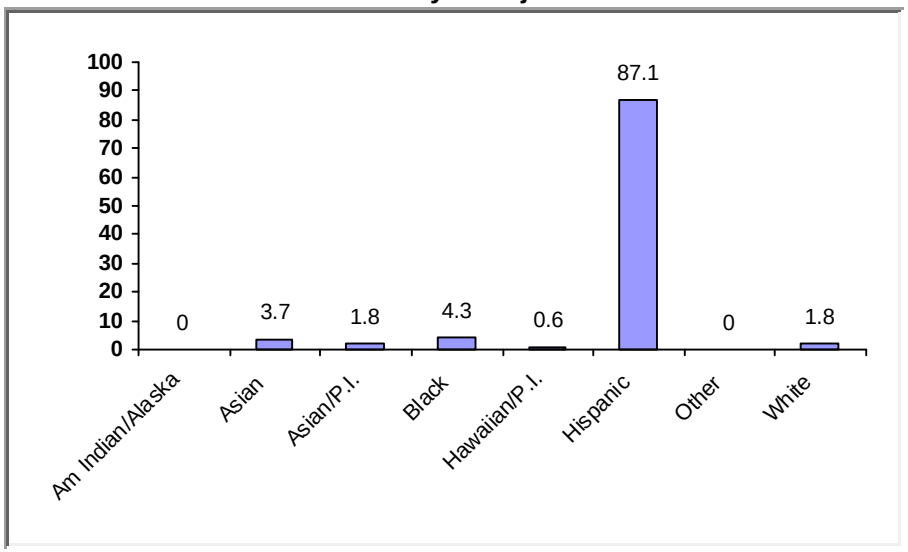
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



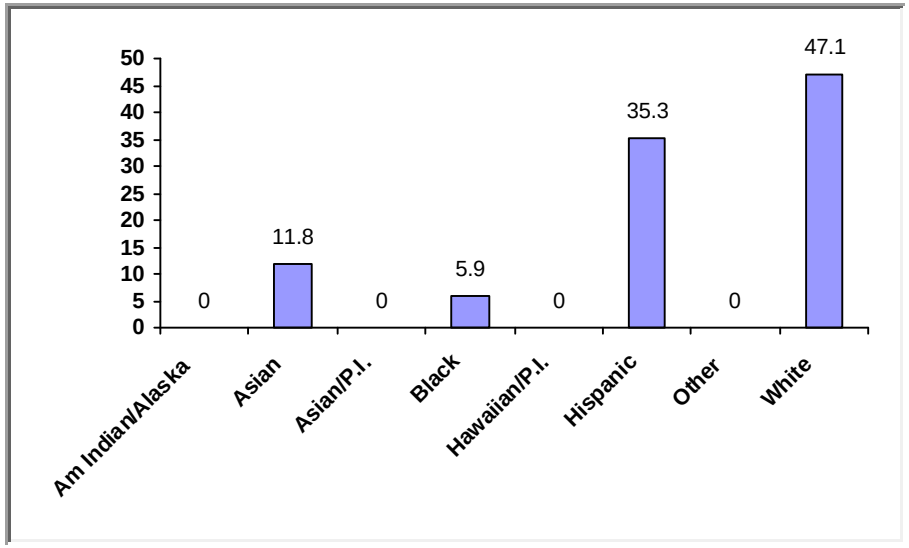
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,679**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,247**

Homeowner Rehabilitation Projects

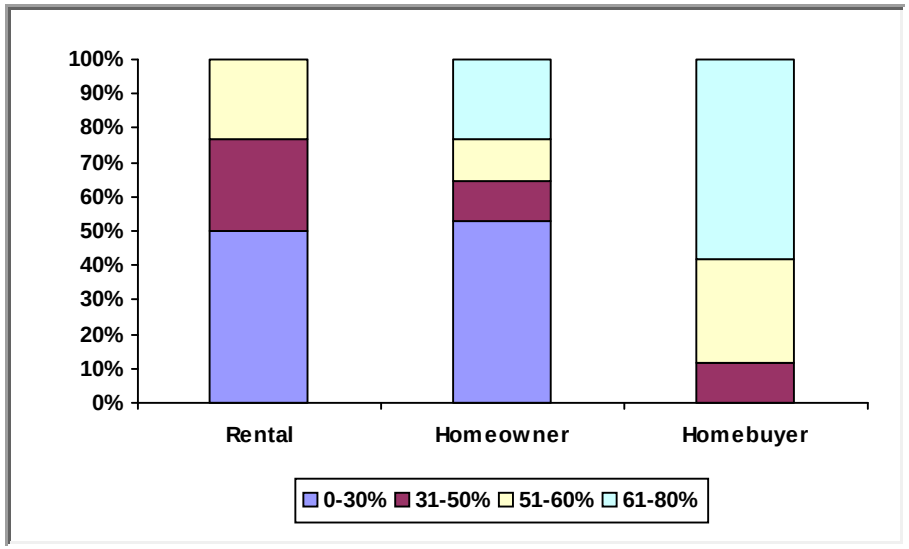


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,402**

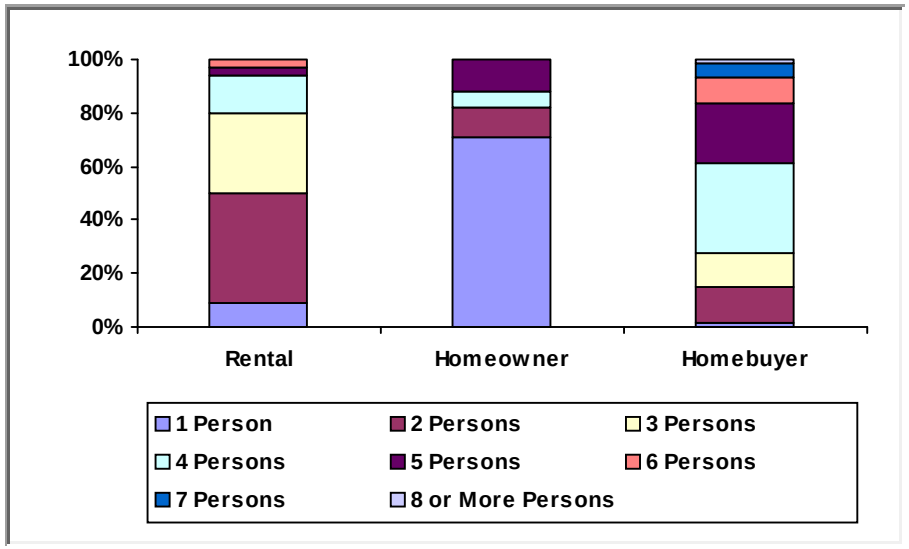
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

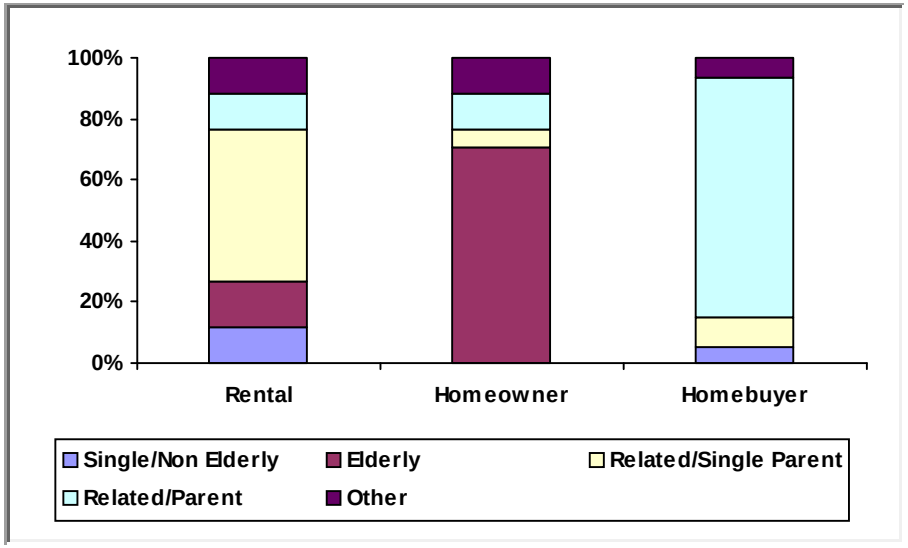
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



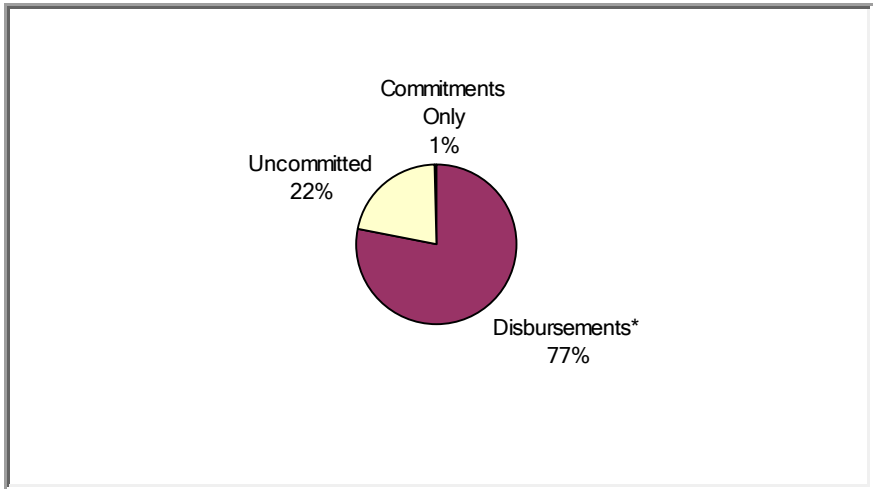
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Norwalk, CA **PJ Since:** 1995

(1) Status of Funds

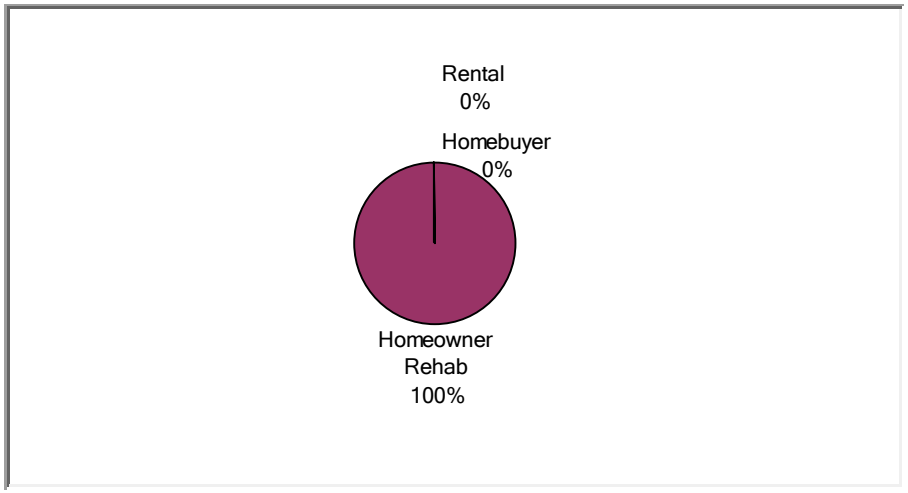
Total HOME Allocations Received: **$8,548,419**



* "Disbursements" include previously committed funds.

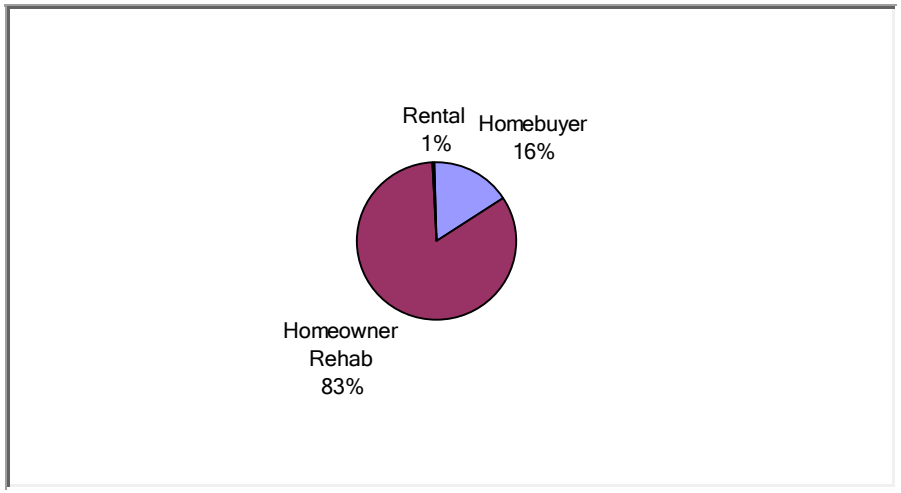
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **436**



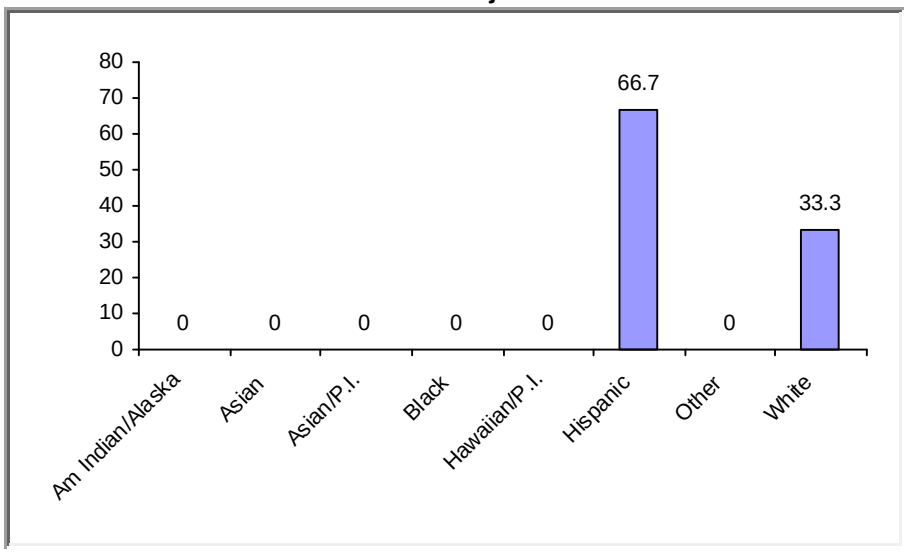
Tenant-Based Rental Assistance (TBRA) Total: **14 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

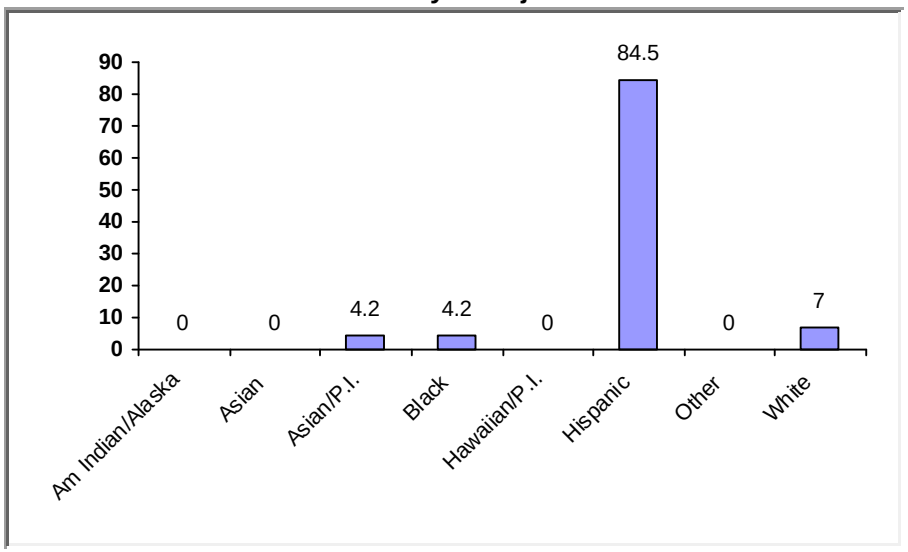
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



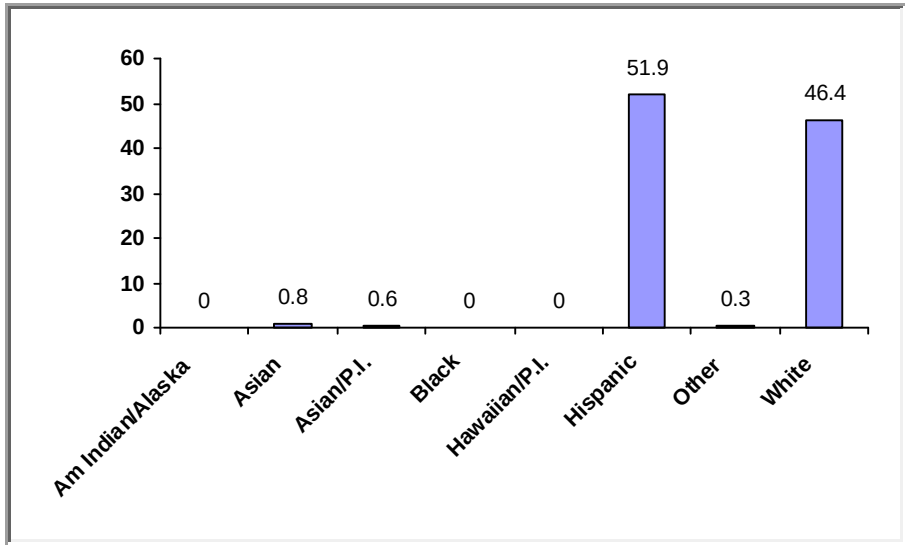
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,480**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$13,211**

Homeowner Rehabilitation Projects



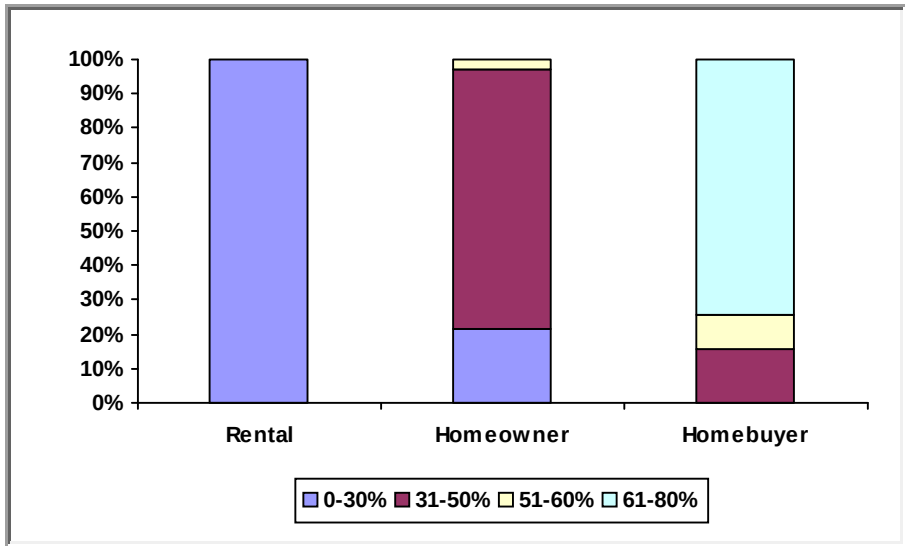
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,780**

* TDC - Includes all sources of funds

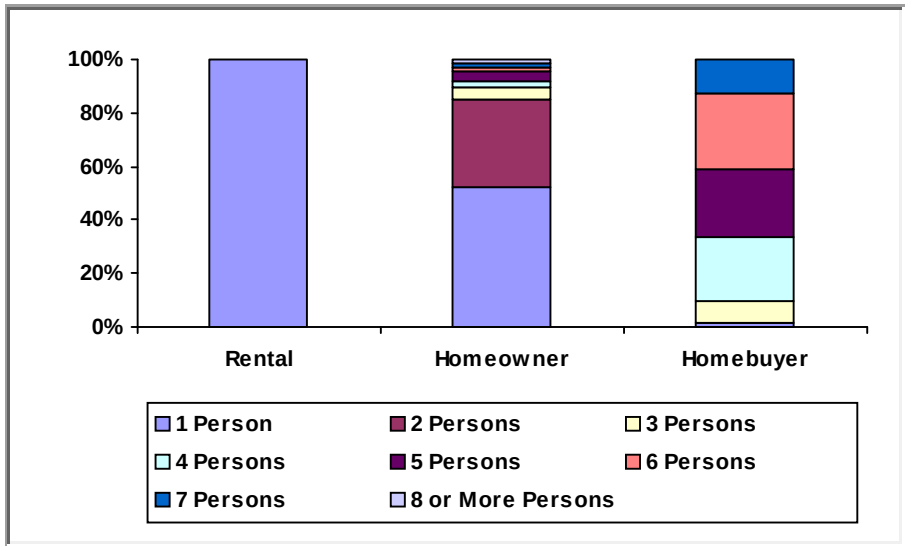
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norwalk, CA

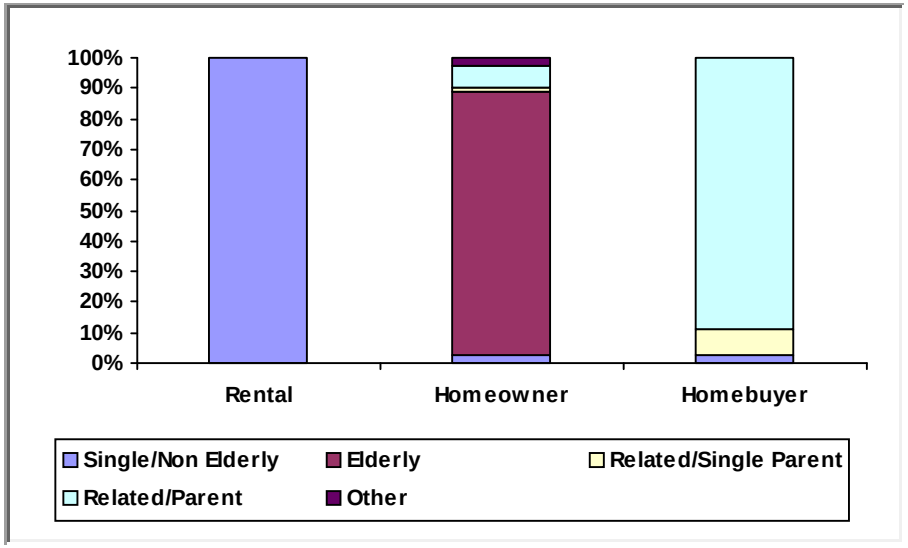
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



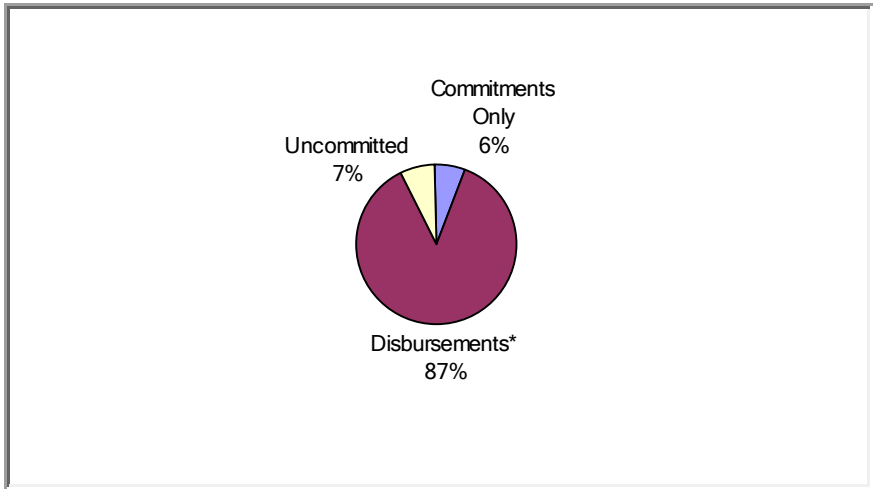
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Oakland, CA **PJ Since:** 1992

(1) Status of Funds

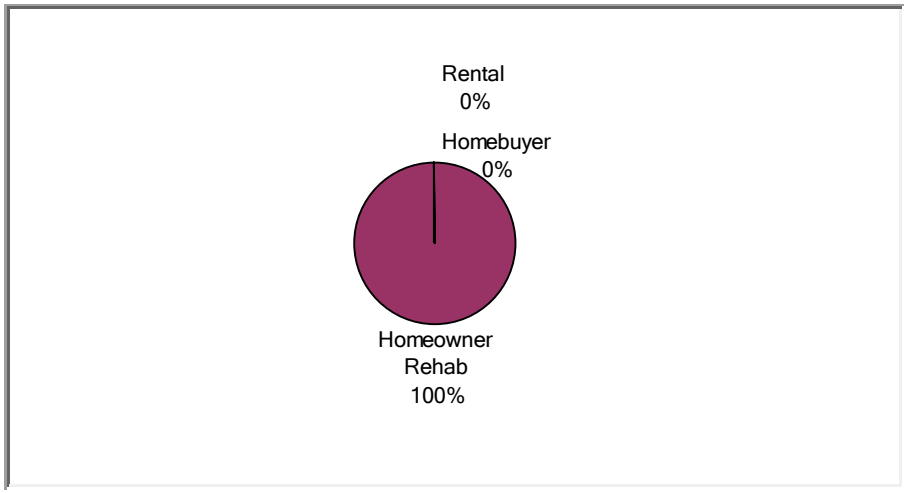
Total HOME Allocations Received: **$89,183,557**



* "Disbursements" include previously committed funds.

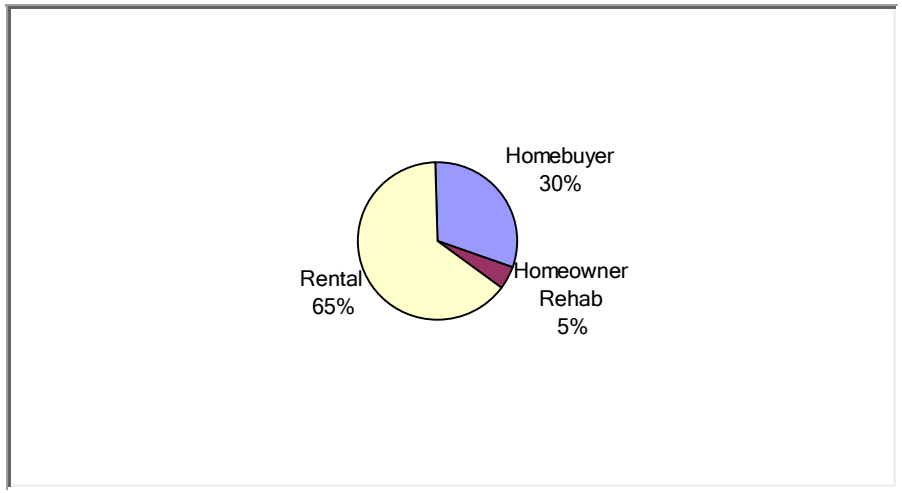
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,829**



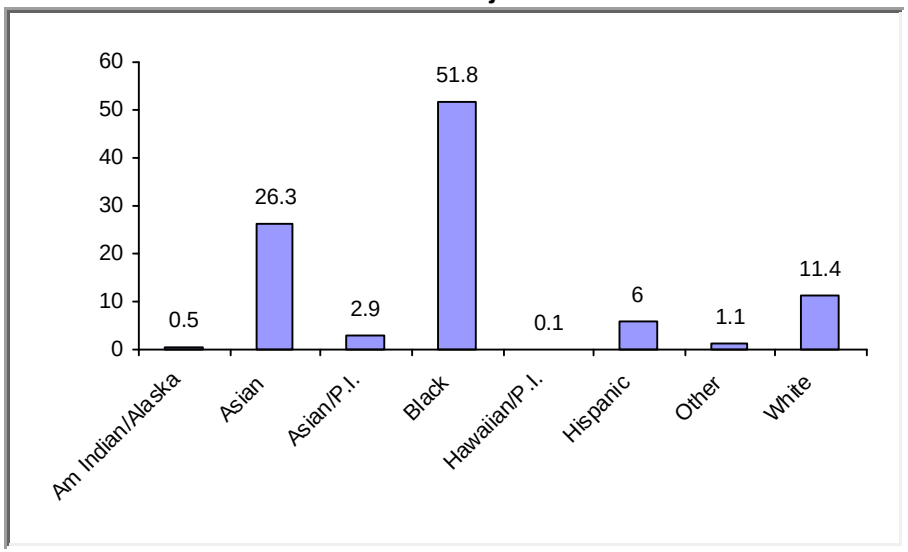
Tenant-Based Rental Assistance (TBRA) Total: **5 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland, CA

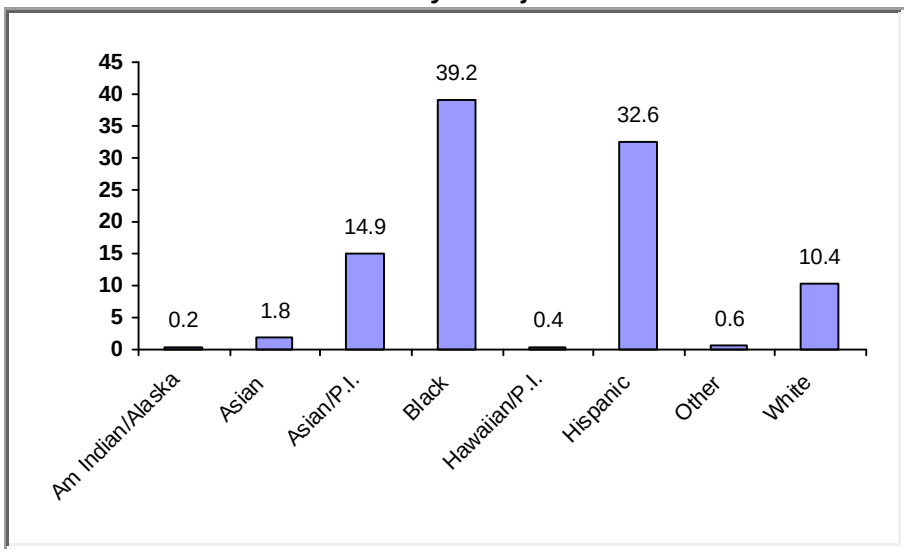
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



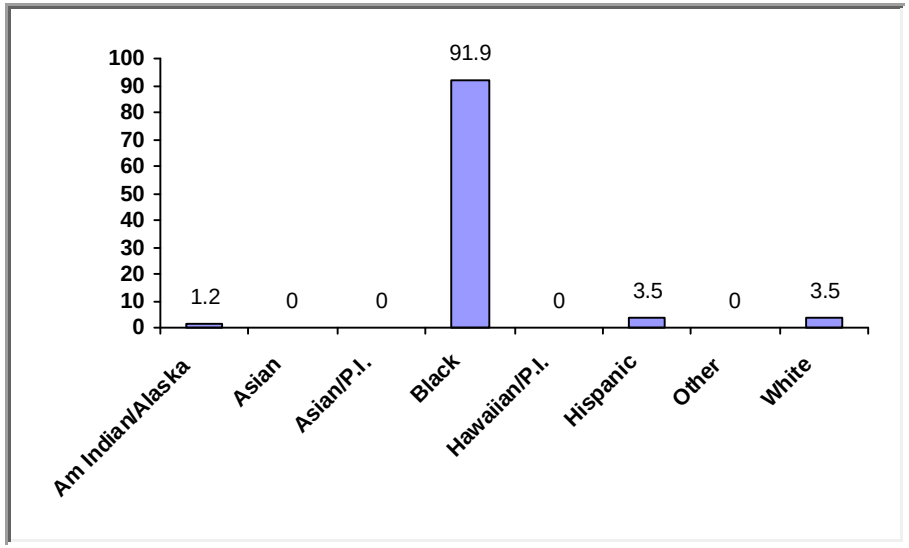
Avg. Total Dev. Cost (TDC)* Per Unit: **$295,784**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$135,174**

Homeowner Rehabilitation Projects



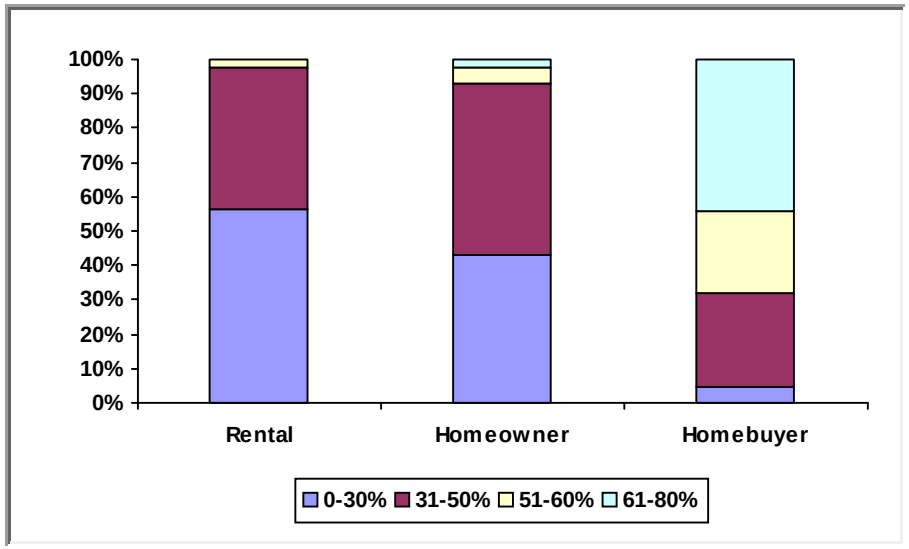
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,691**

* TDC - Includes all sources of funds

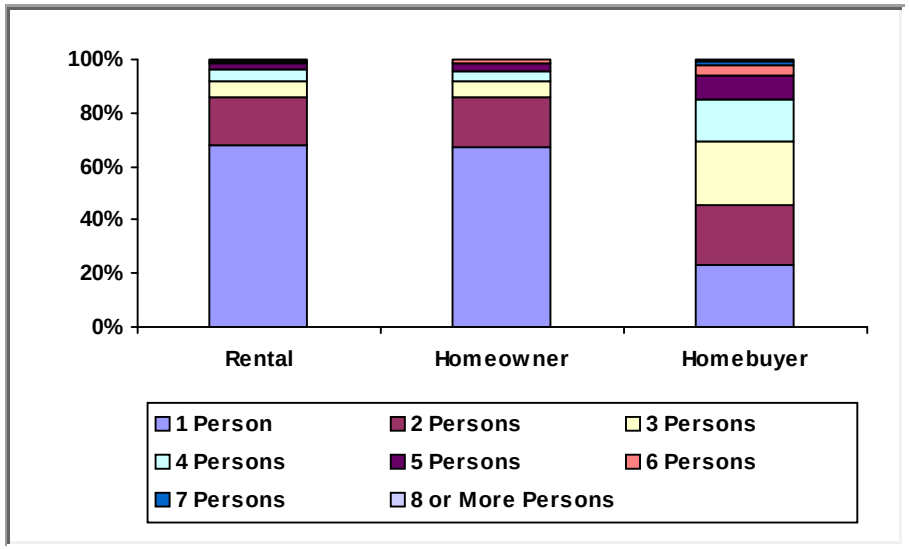
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland, CA

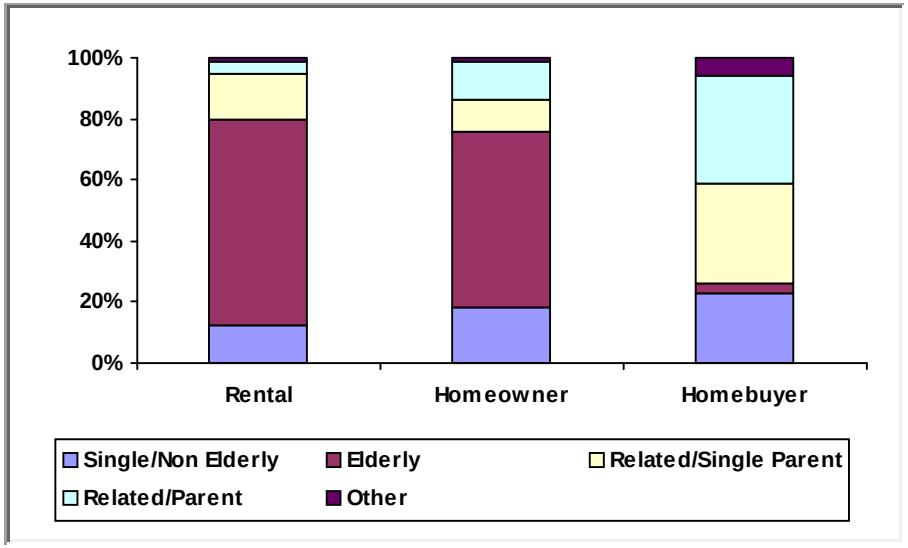
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

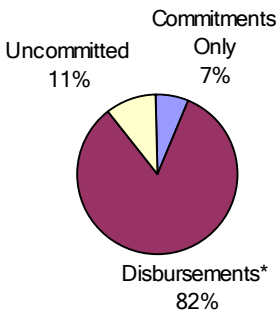
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oceanside, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,693,145**



* "Disbursements" include previously committed funds.

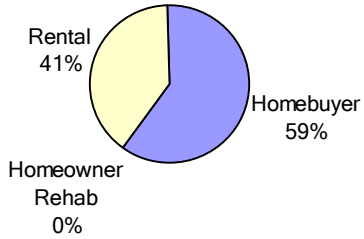
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **232**



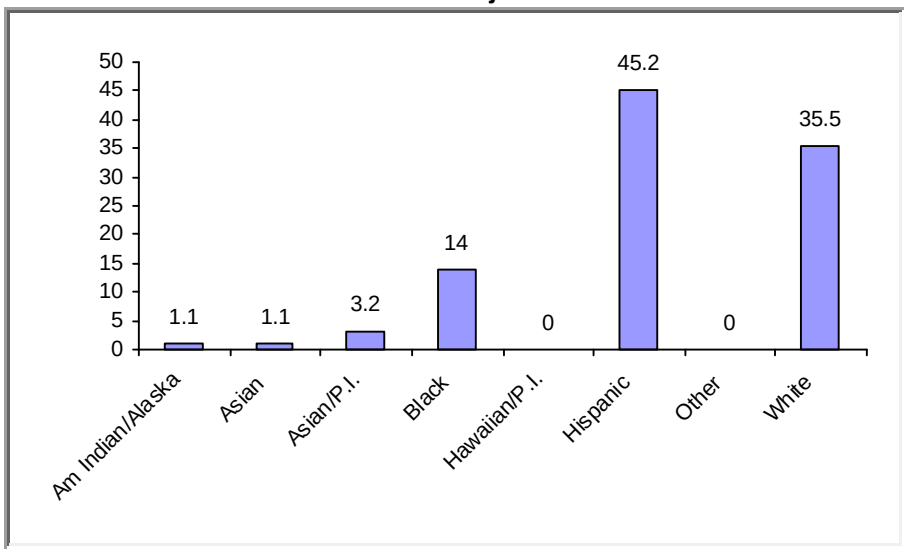
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

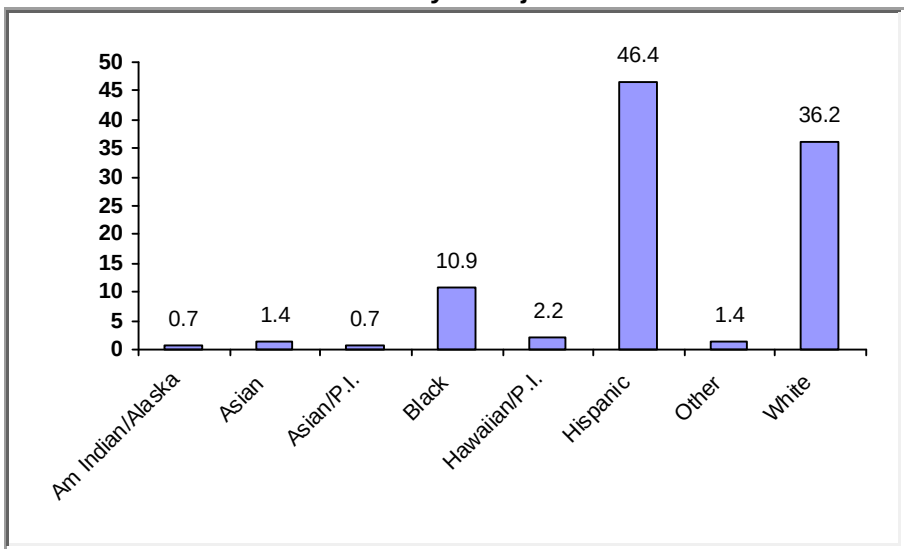
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,565**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,672**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

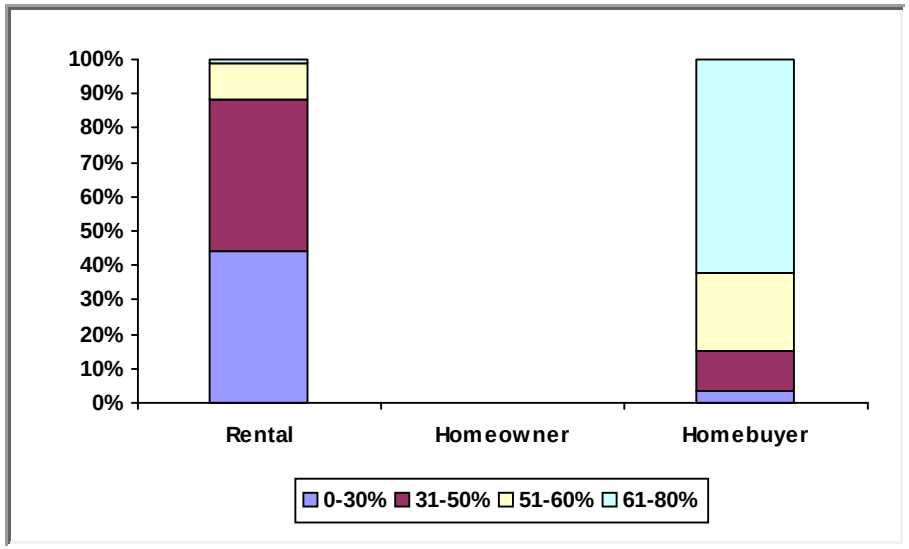
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

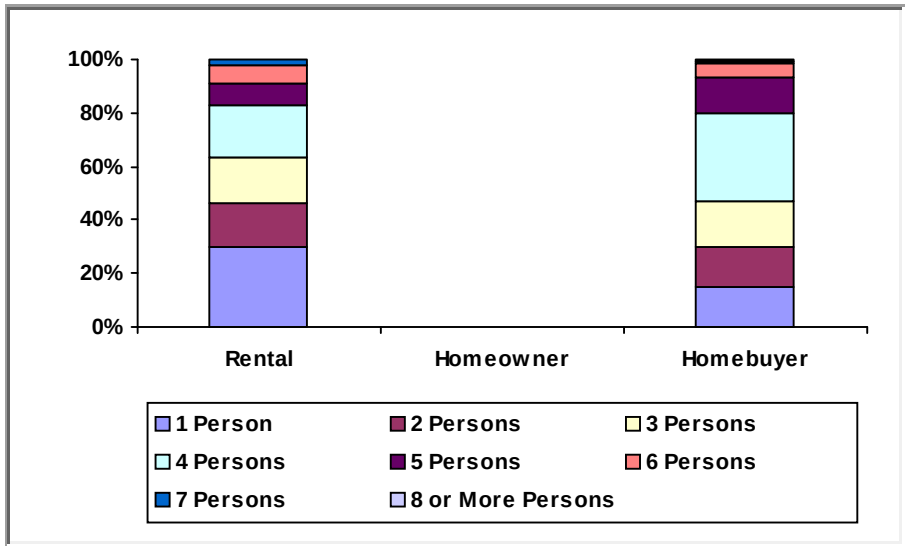
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oceanside, CA

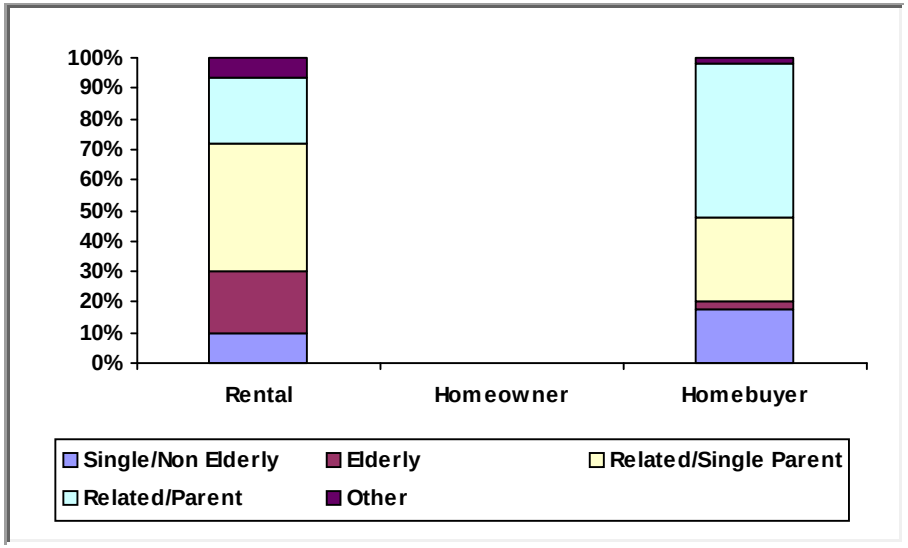
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



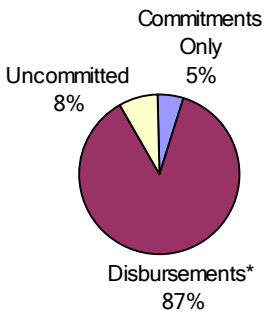
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ontario, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,059,572**



* "Disbursements" include previously committed funds.

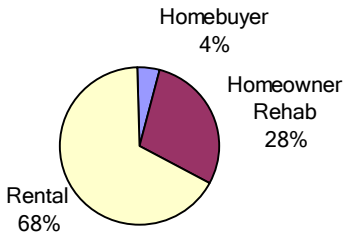
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **357**



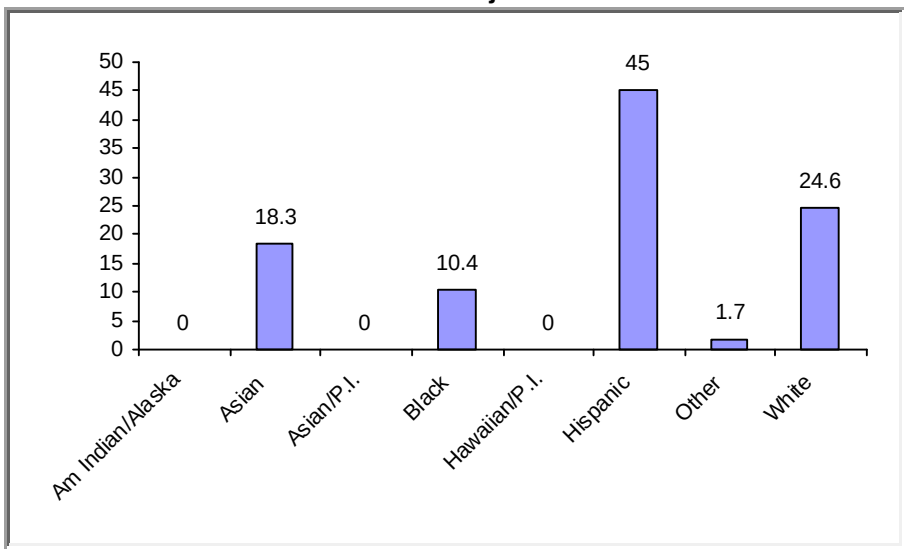
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

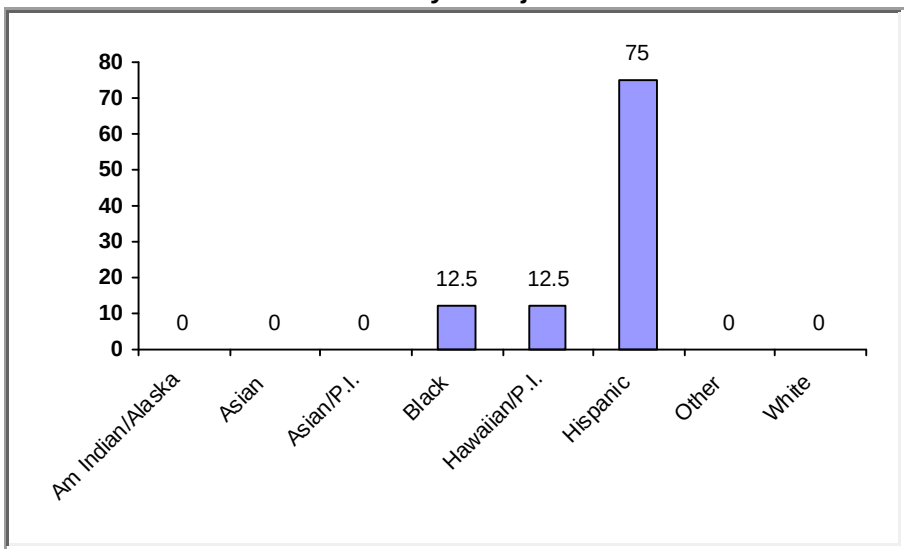
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



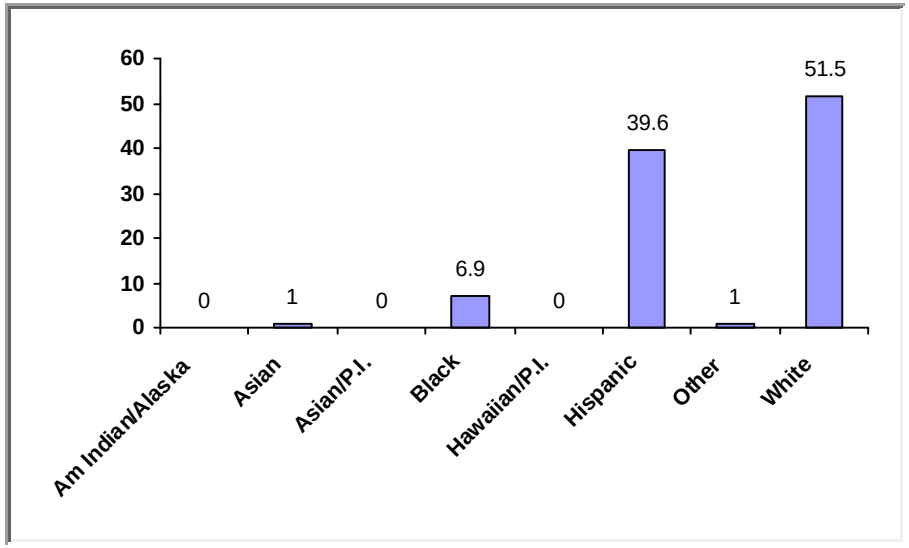
Avg. Total Dev. Cost (TDC)* Per Unit: **$163,001**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,275**

Homeowner Rehabilitation Projects



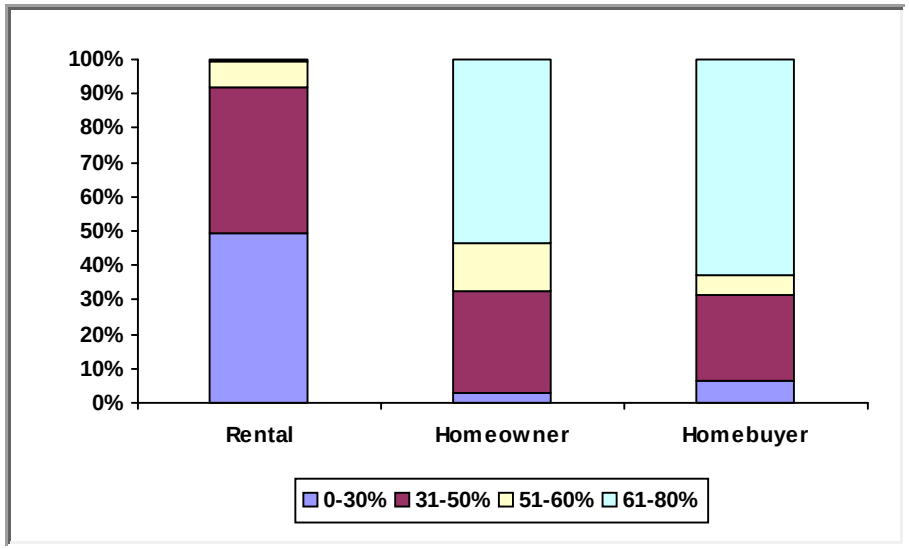
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,936**

* TDC - Includes all sources of funds

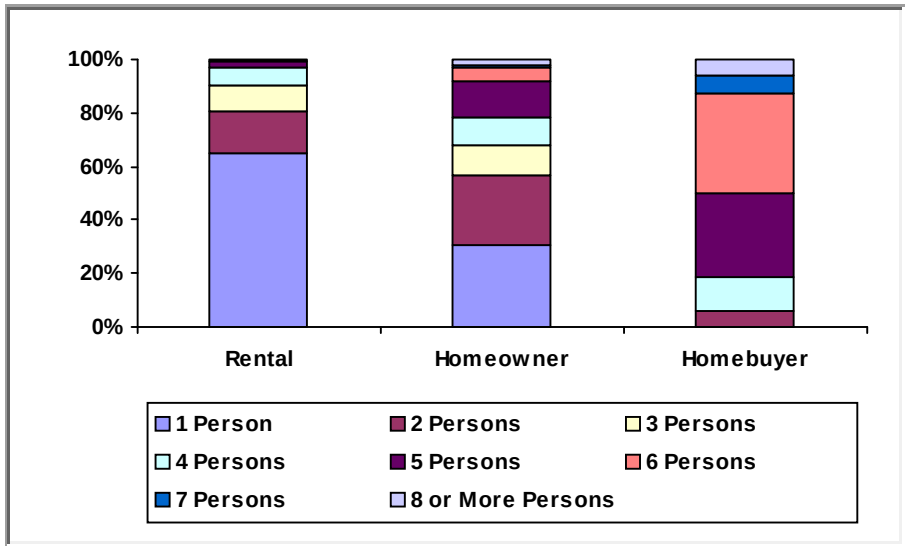
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ontario, CA

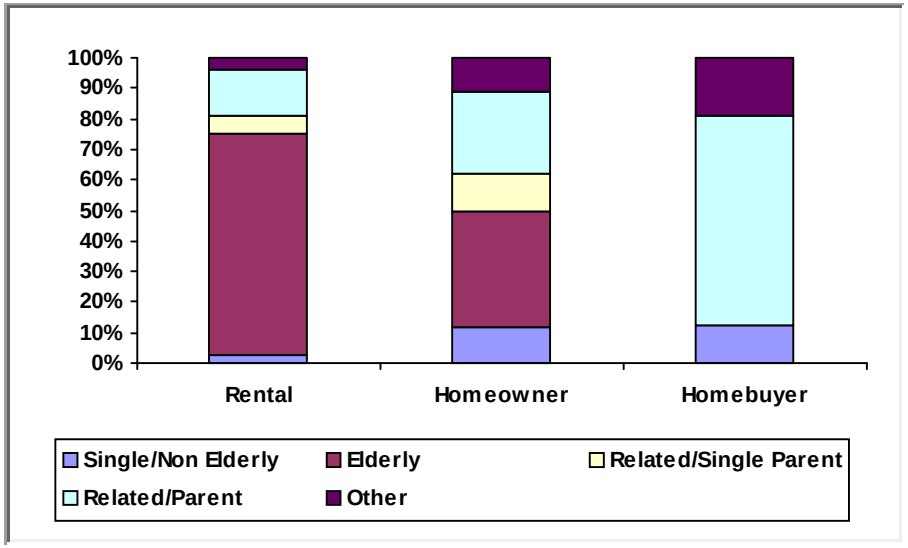
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



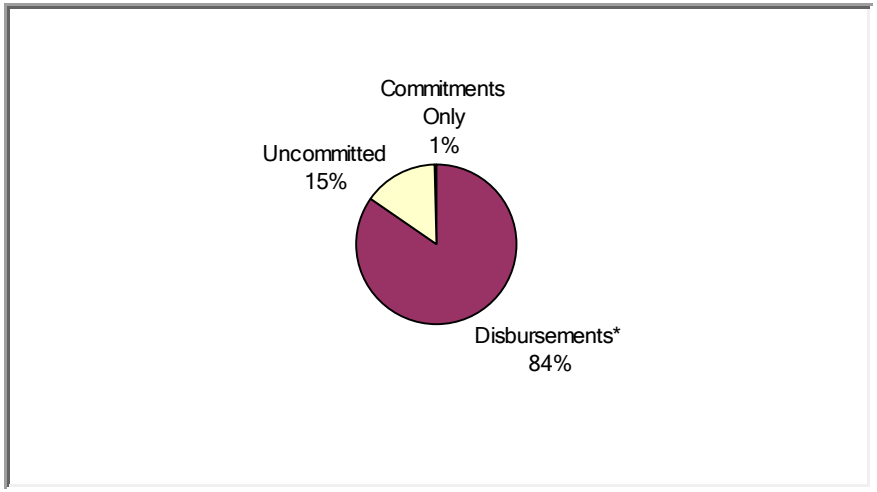
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Orange, CA **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$10,168,858**



* "Disbursements" include previously committed funds.

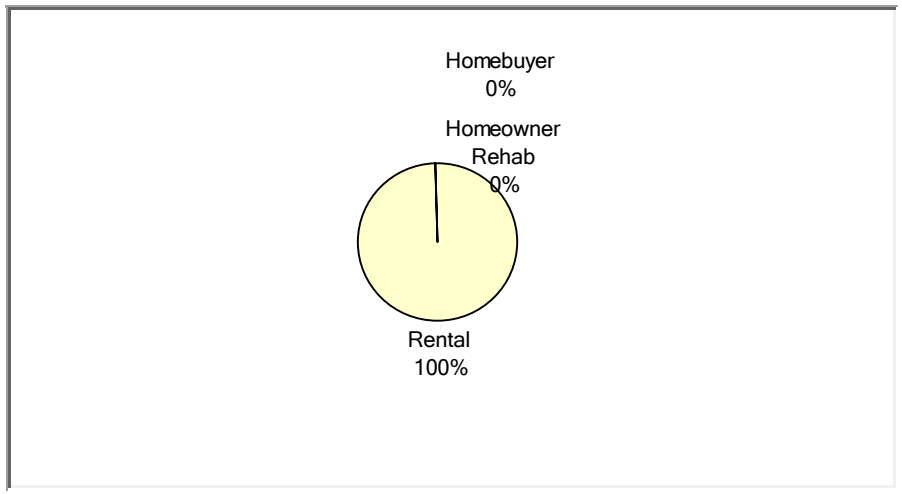
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **96**



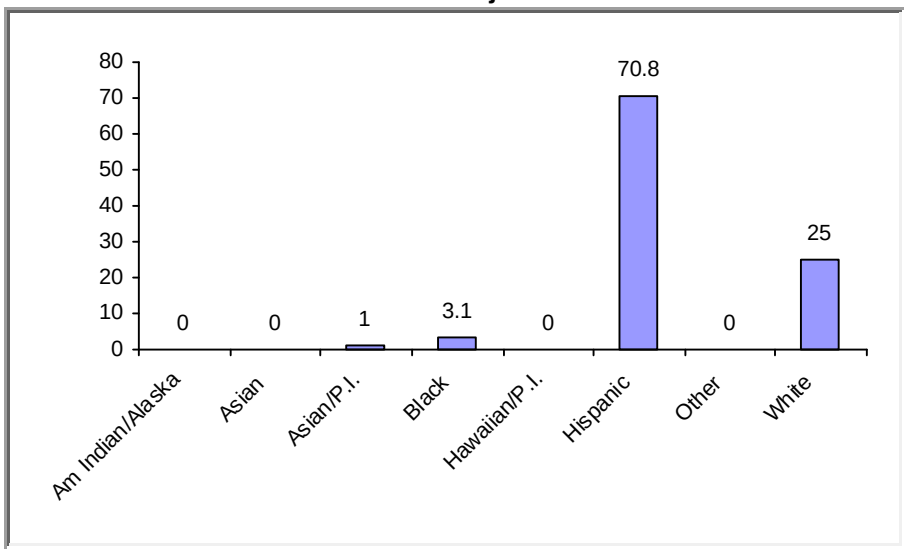
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,042**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

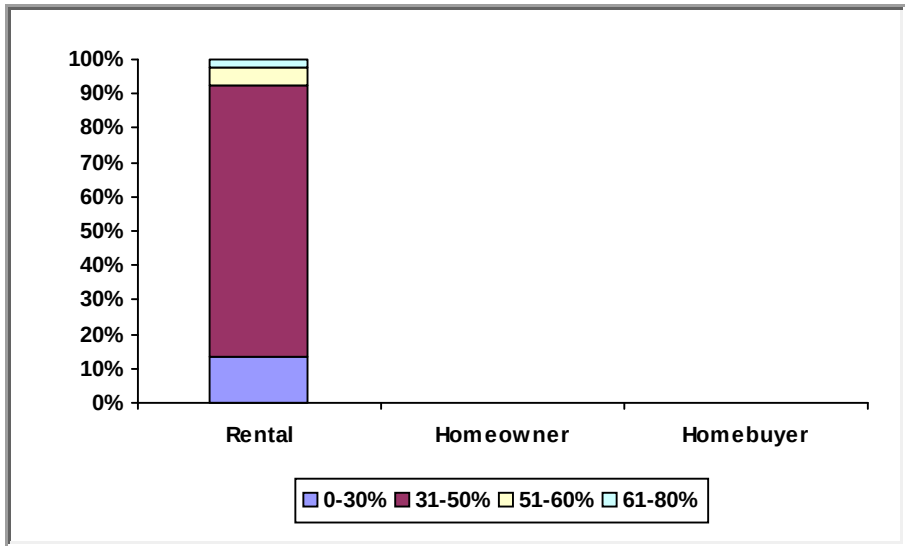
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

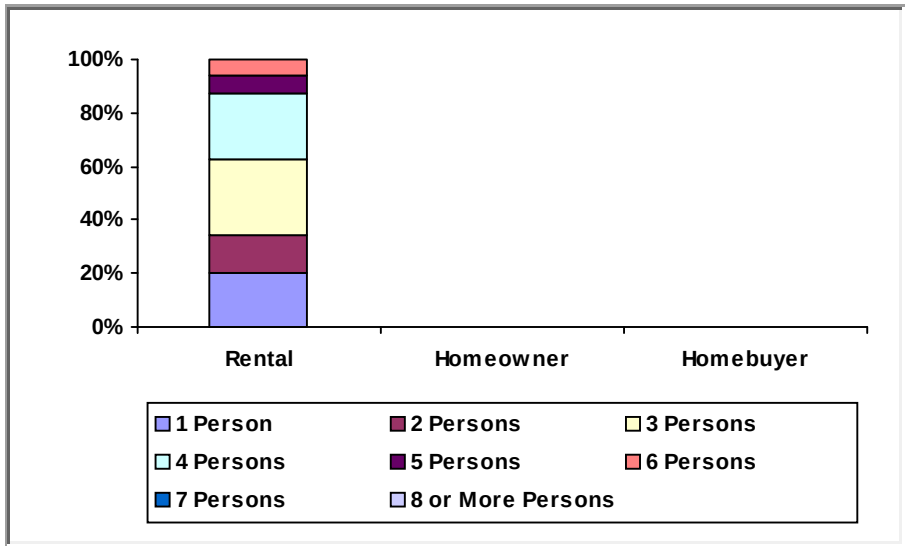
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange, CA

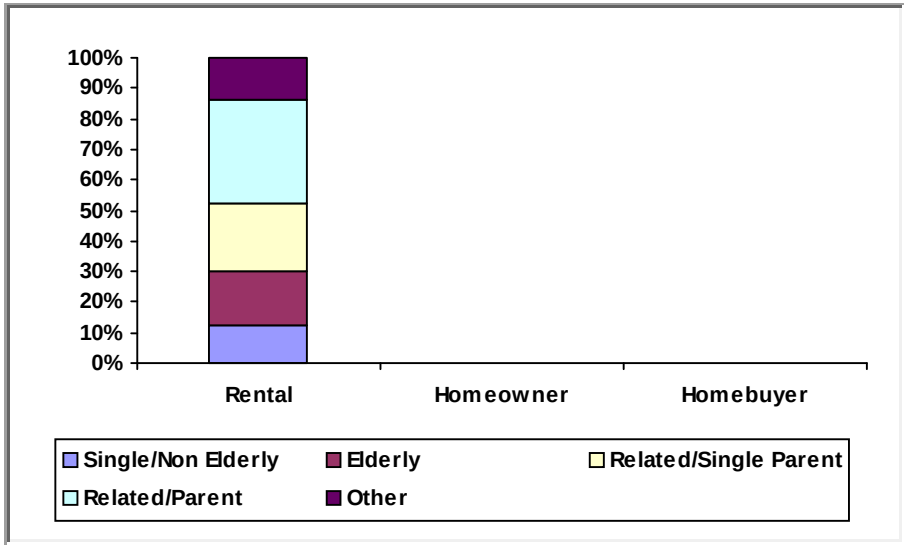
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



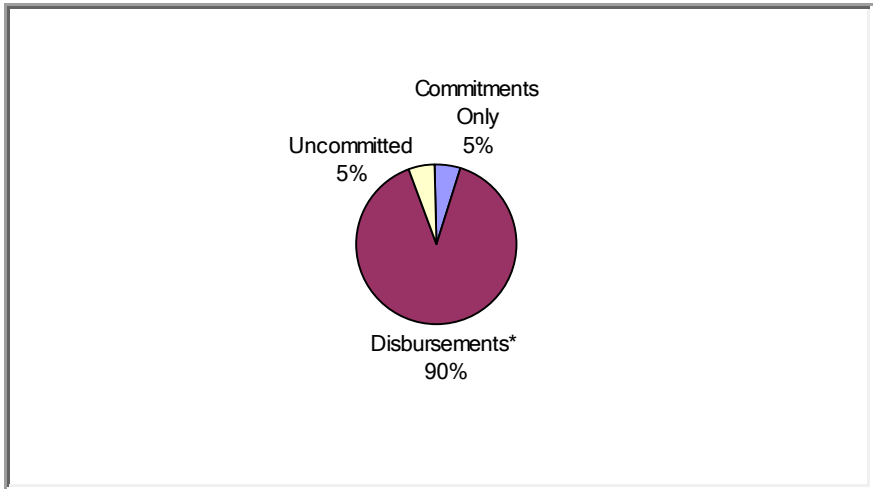
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orange County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$35,303,830**



* "Disbursements" include previously committed funds.

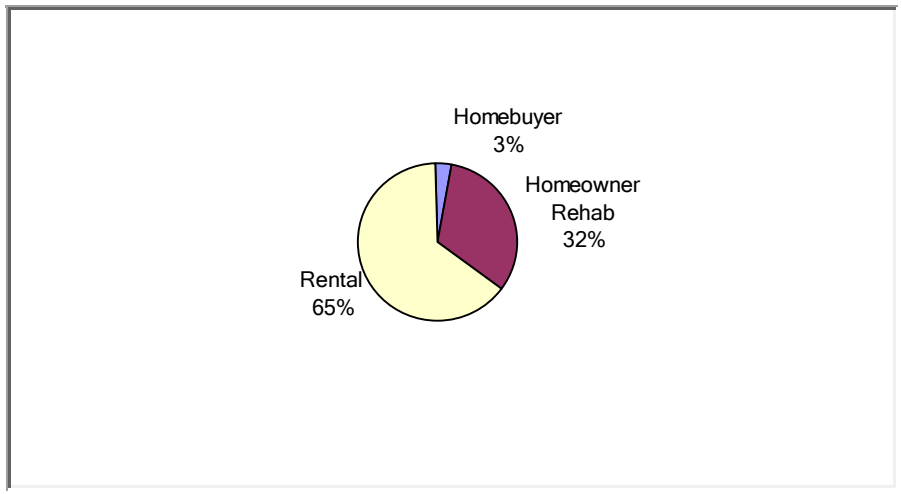
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **871**



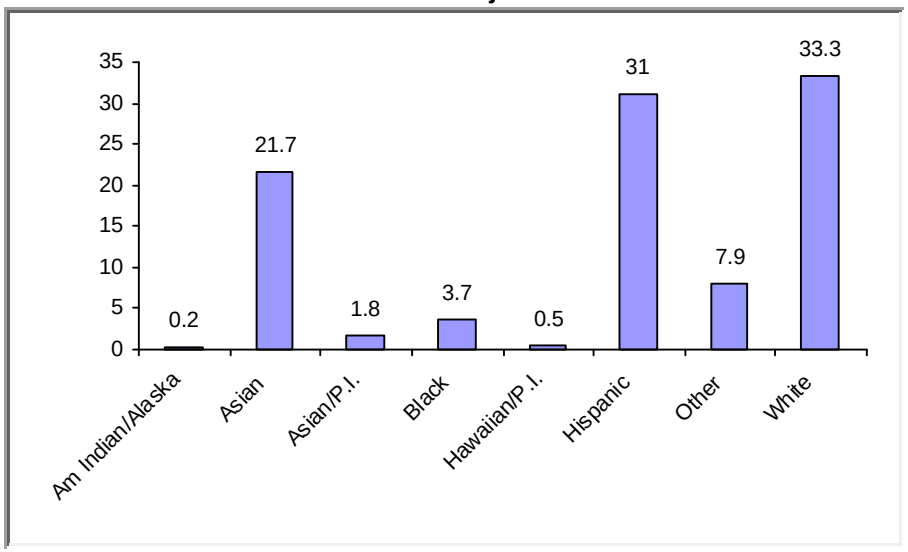
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, CA

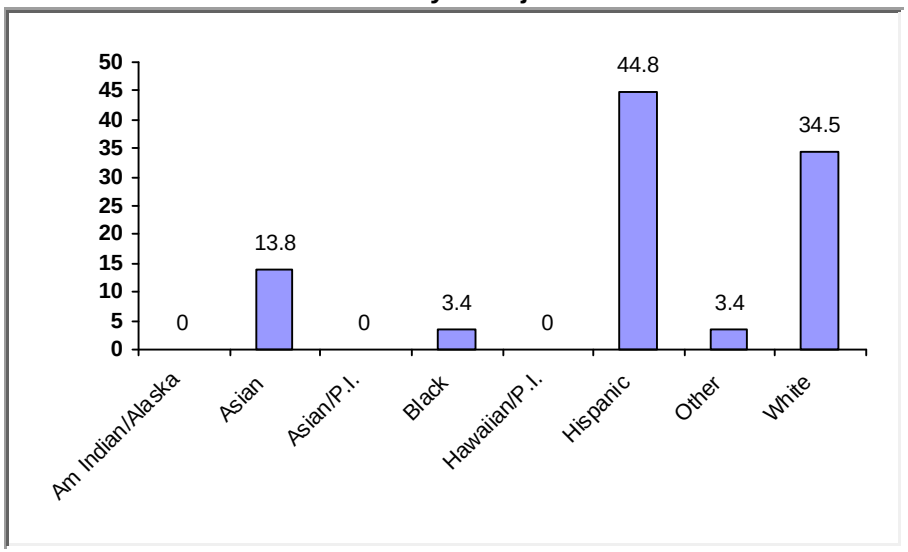
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



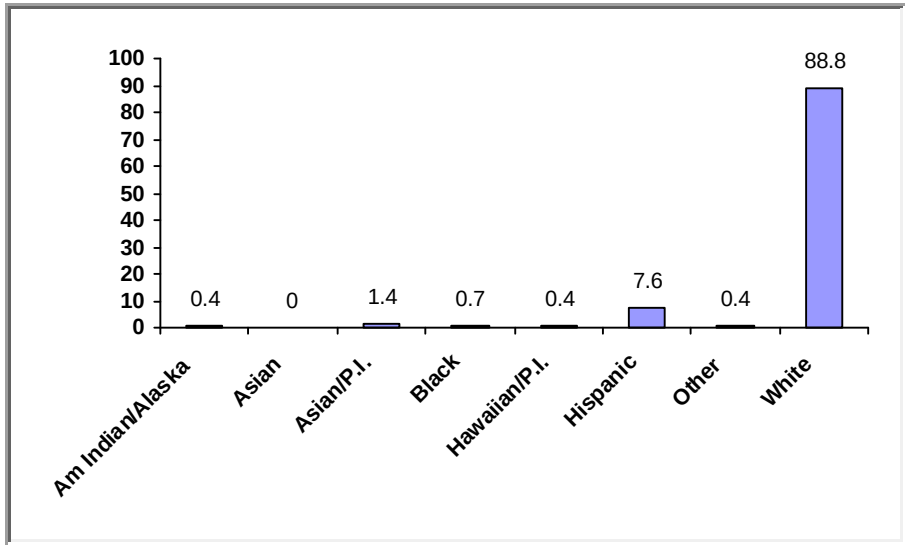
Avg. Total Dev. Cost (TDC)* Per Unit: **$217,849**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$178,966**

Homeowner Rehabilitation Projects

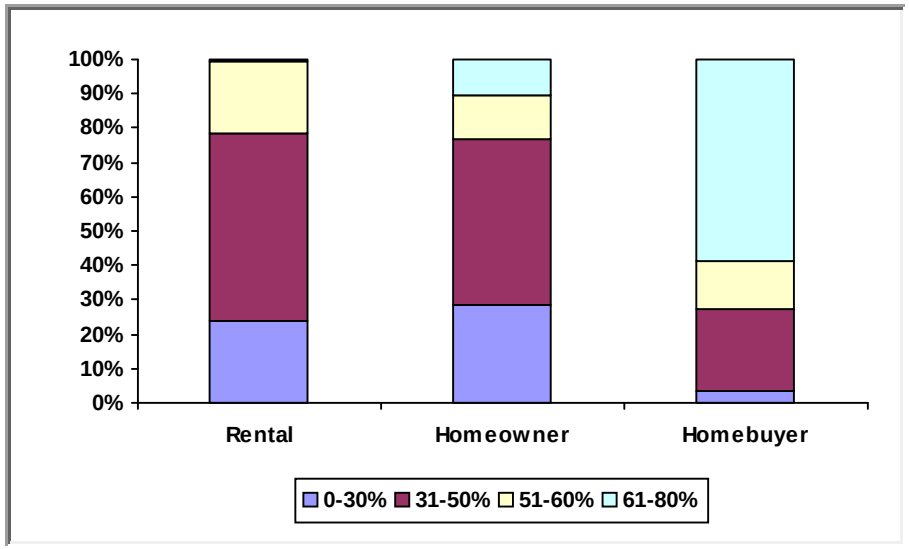


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,430**

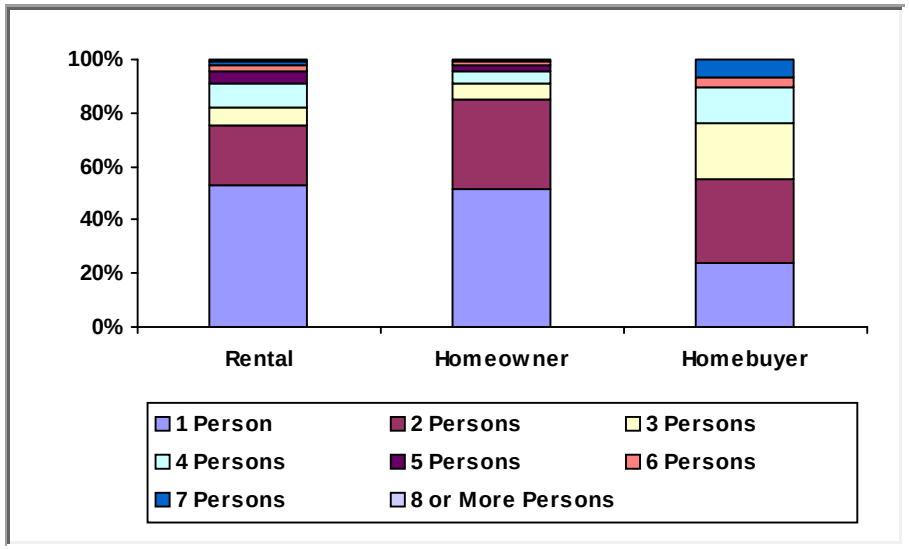
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

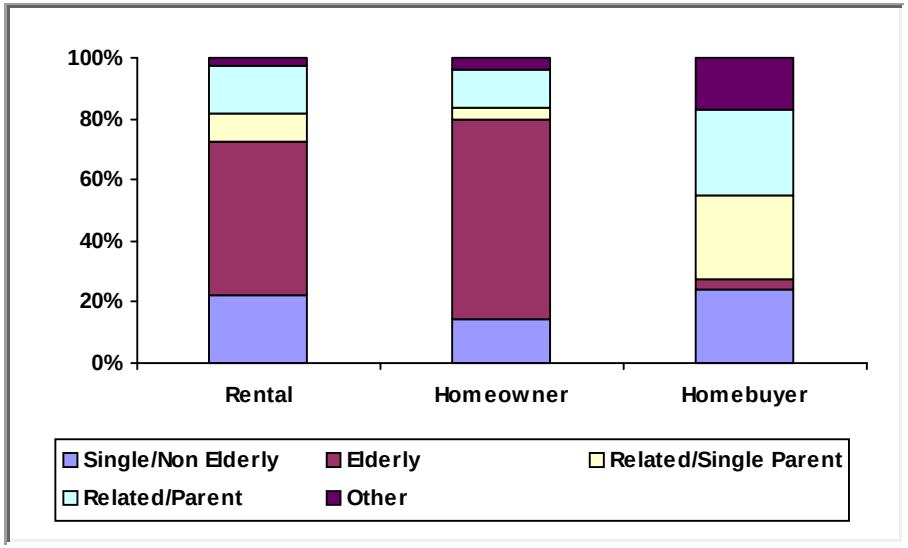
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

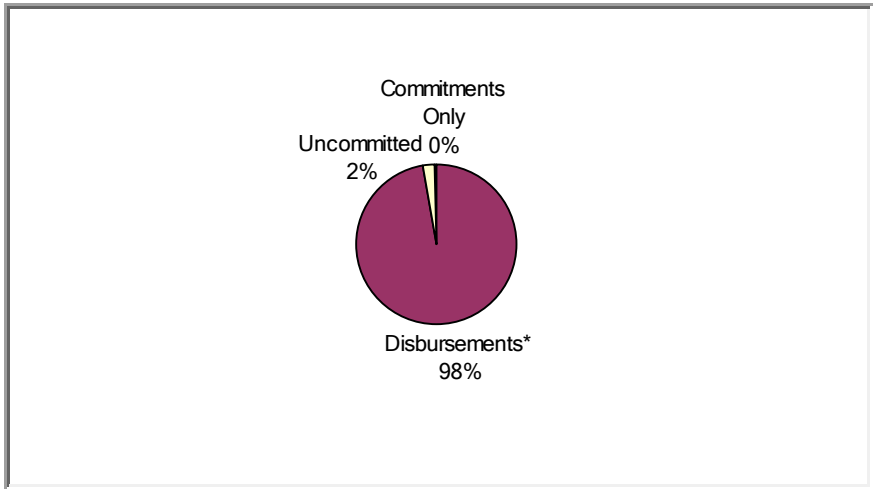
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oxnard, CA** **PJ Since:** **1992**

(1) Status of Funds

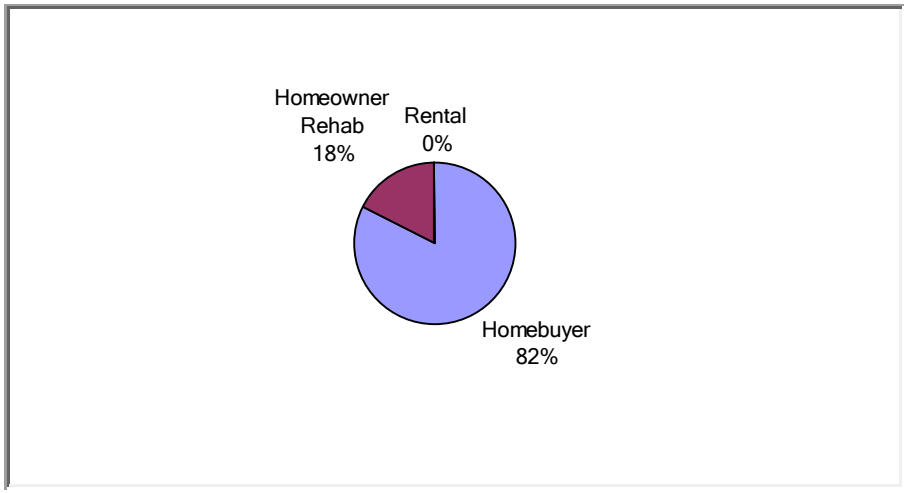
Total HOME Allocations Received: **$19,725,690**



* "Disbursements" include previously committed funds.

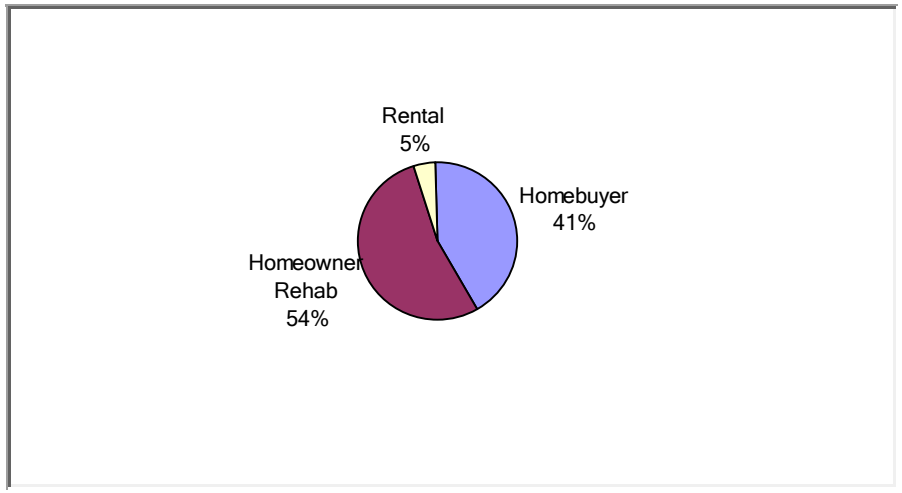
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,322**



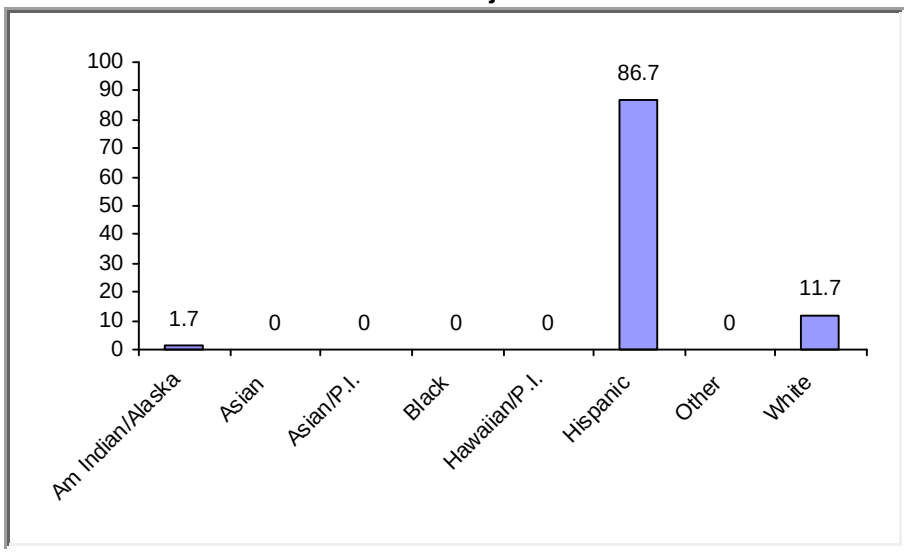
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

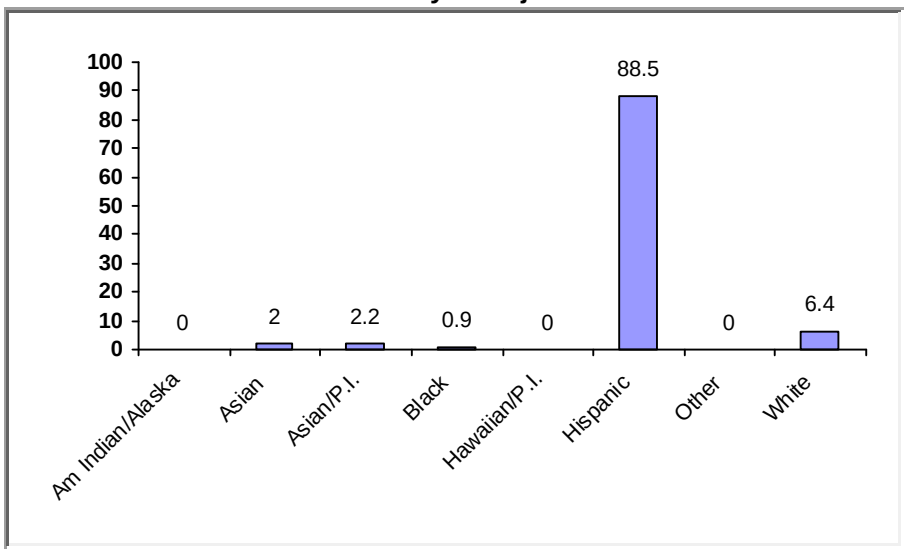
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



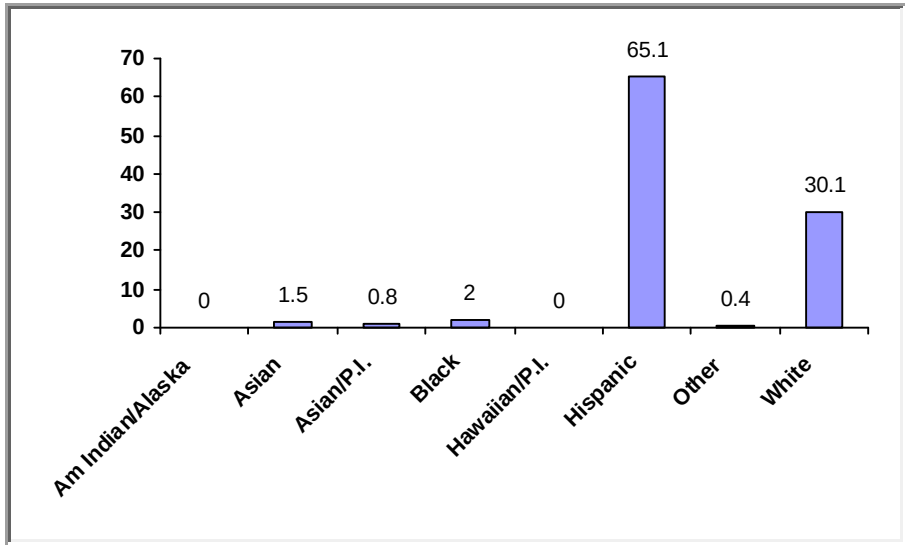
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,126**

Homeowner Rehabilitation Projects



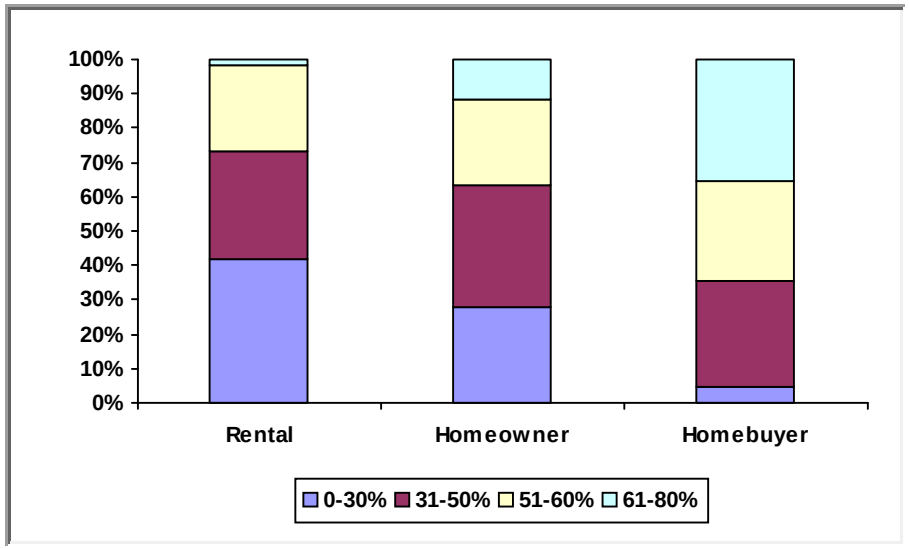
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,011**

* TDC - Includes all sources of funds

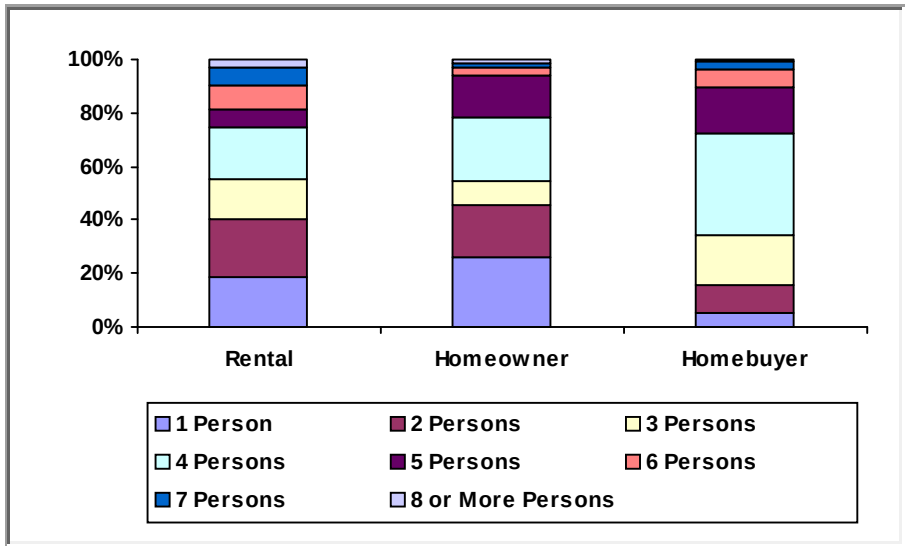
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oxnard, CA

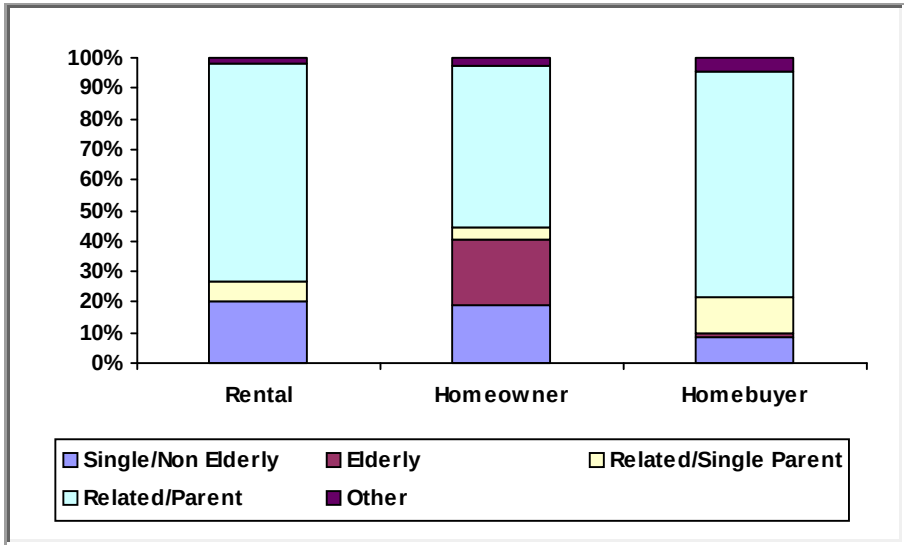
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



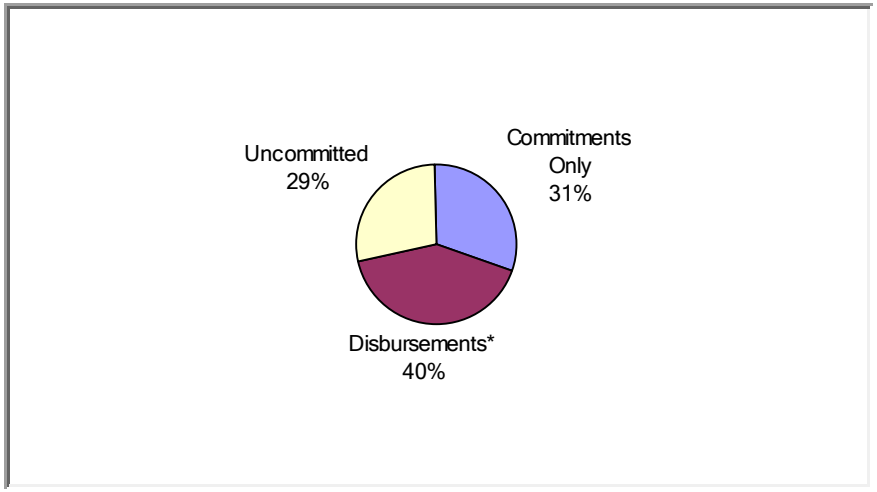
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Palmdale, CA** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$4,634,760**



* "Disbursements" include previously committed funds.

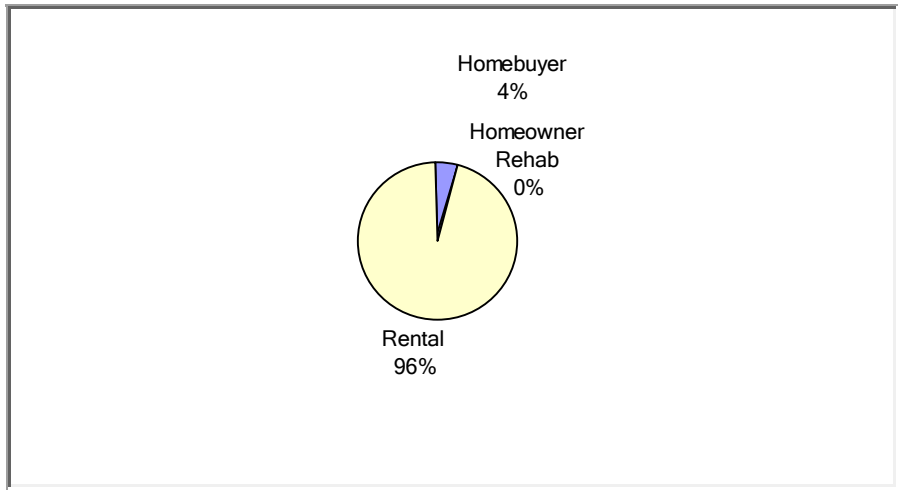
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **23**



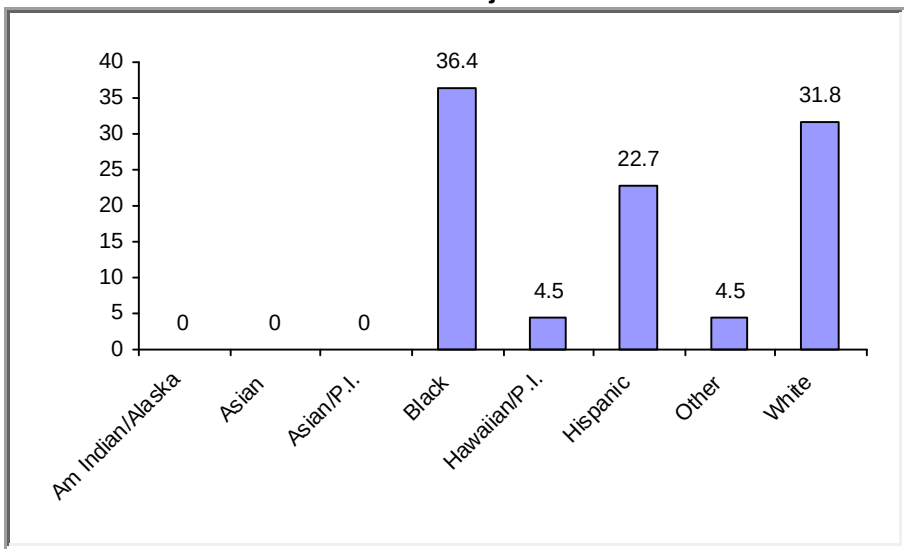
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

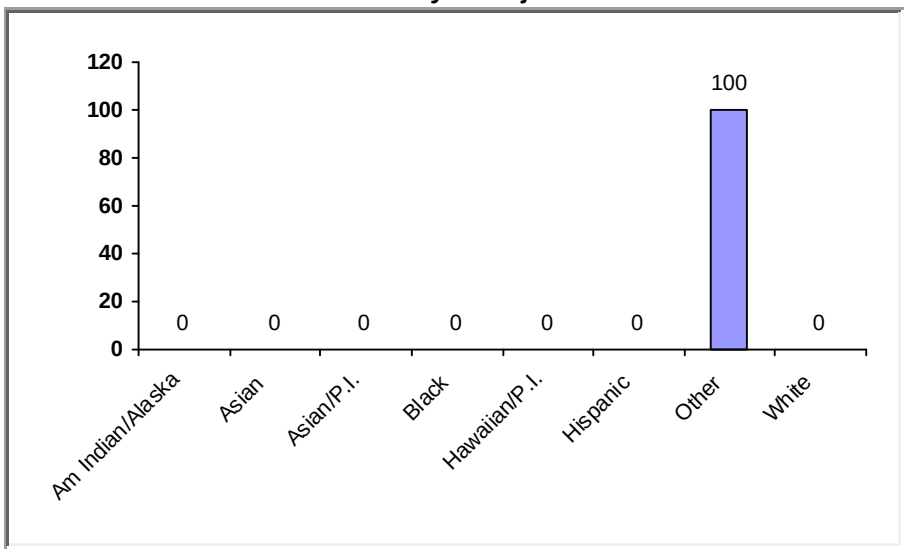
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,156**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$154,522**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

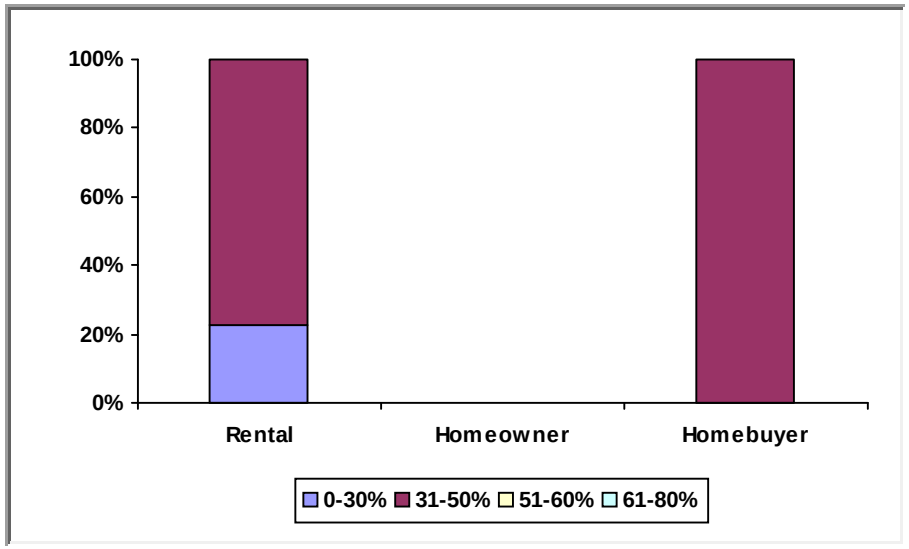
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

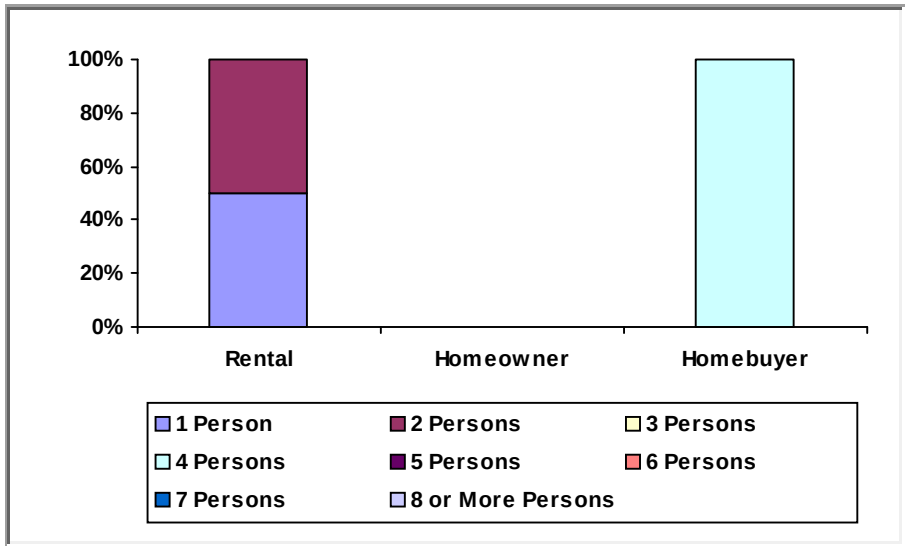
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palmdale, CA

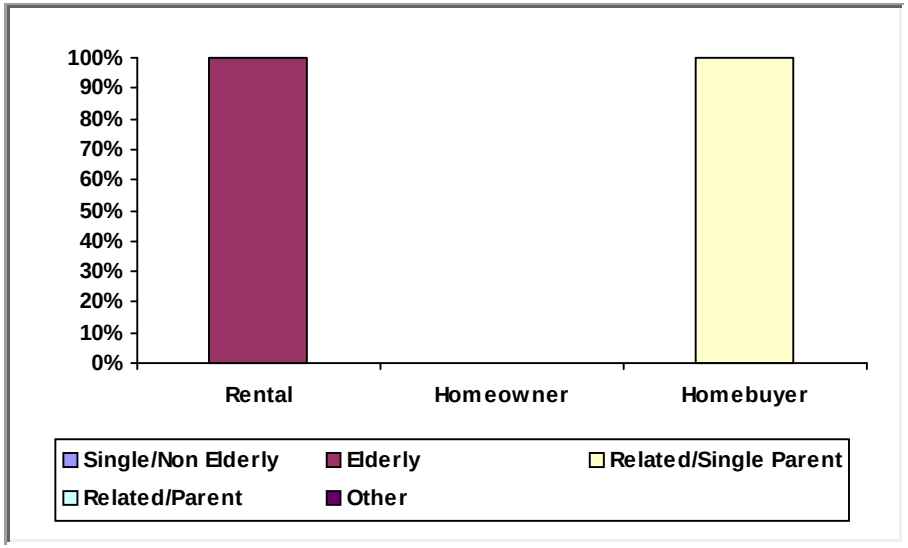
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



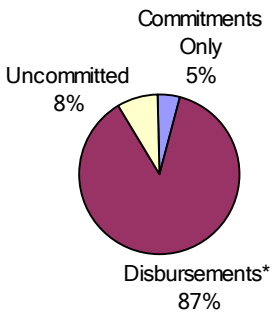
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Paramount, CA** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$7,460,685**



* "Disbursements" include previously committed funds.

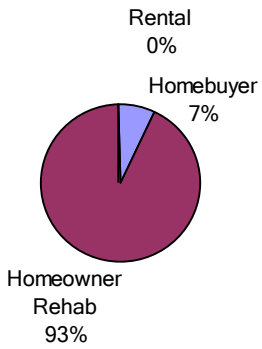
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **148**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paramount, CA

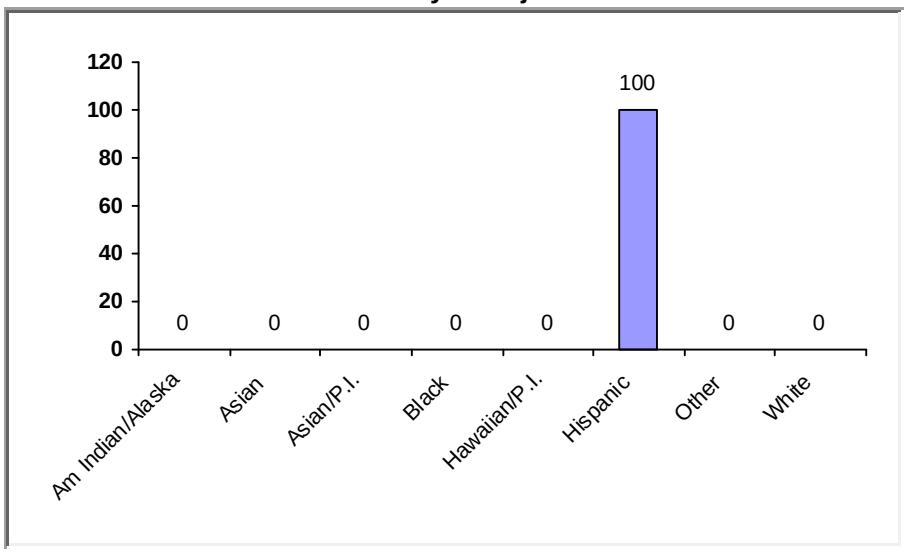
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

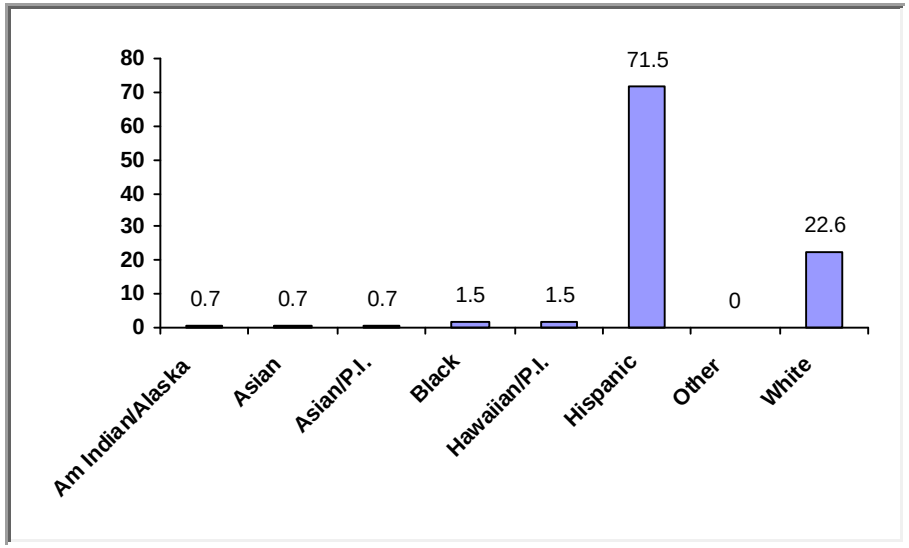
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$606,430**

Homeowner Rehabilitation Projects



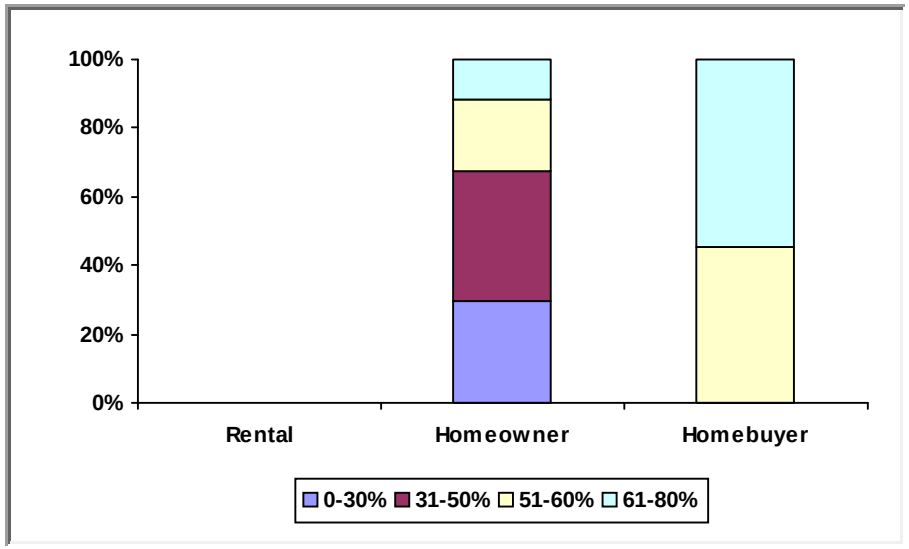
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,038**

* TDC - Includes all sources of funds

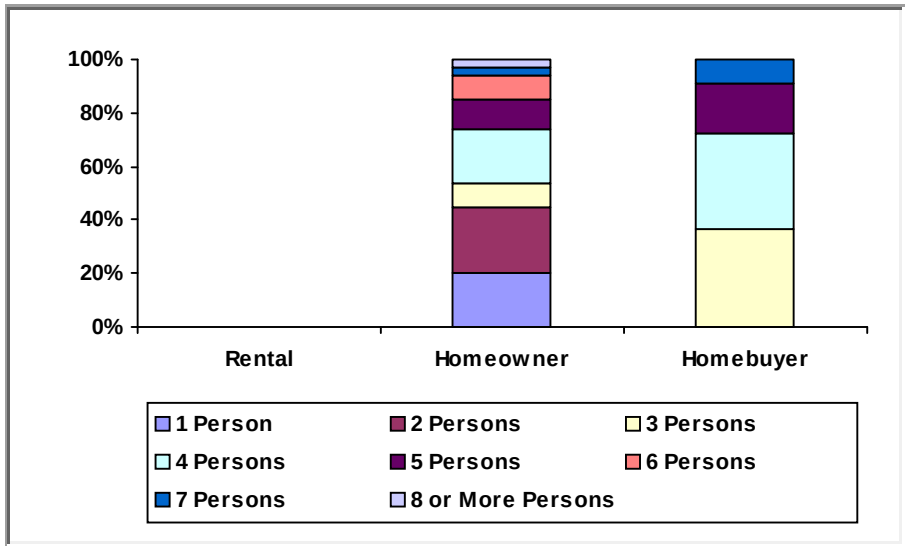
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paramount, CA

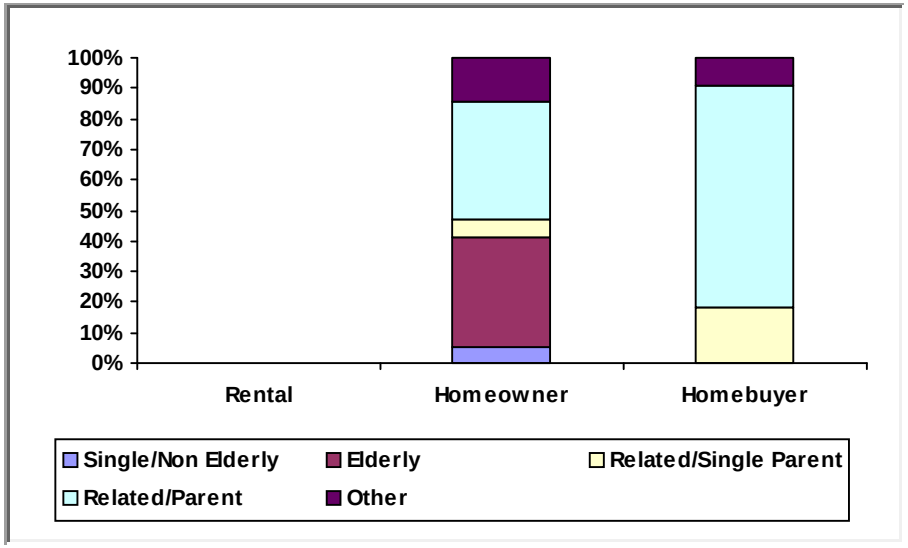
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



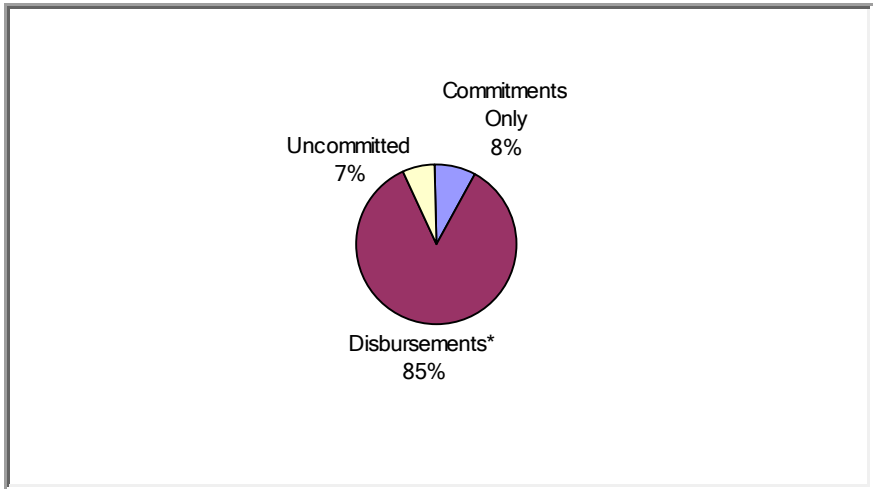
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pasadena, CA** **PJ Since:** **1992**

(1) Status of Funds

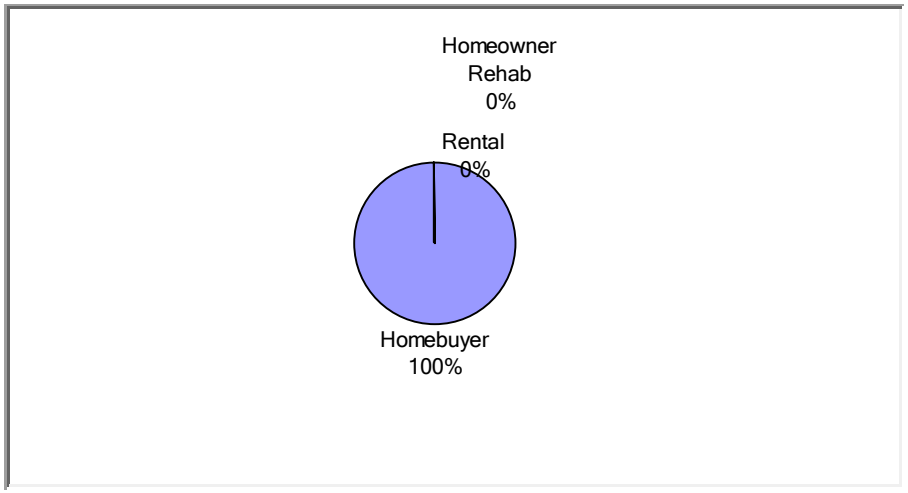
Total HOME Allocations Received: **$23,747,811**



* "Disbursements" include previously committed funds.

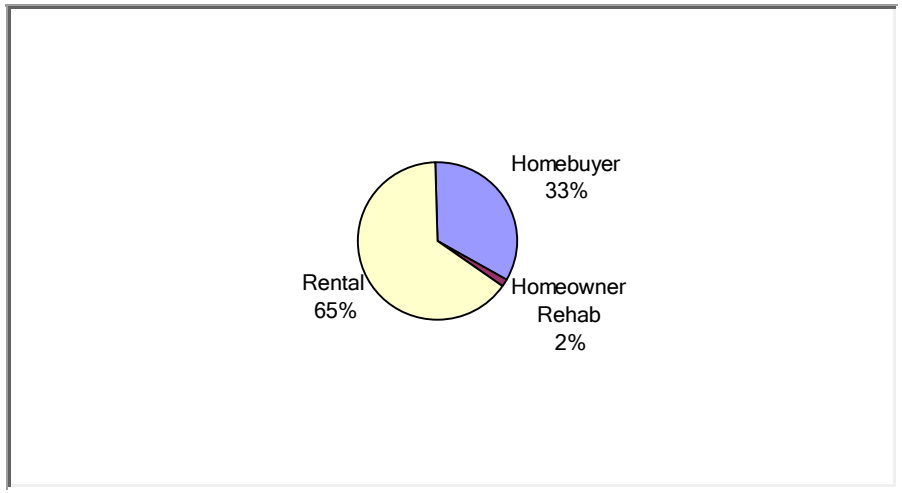
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **356**



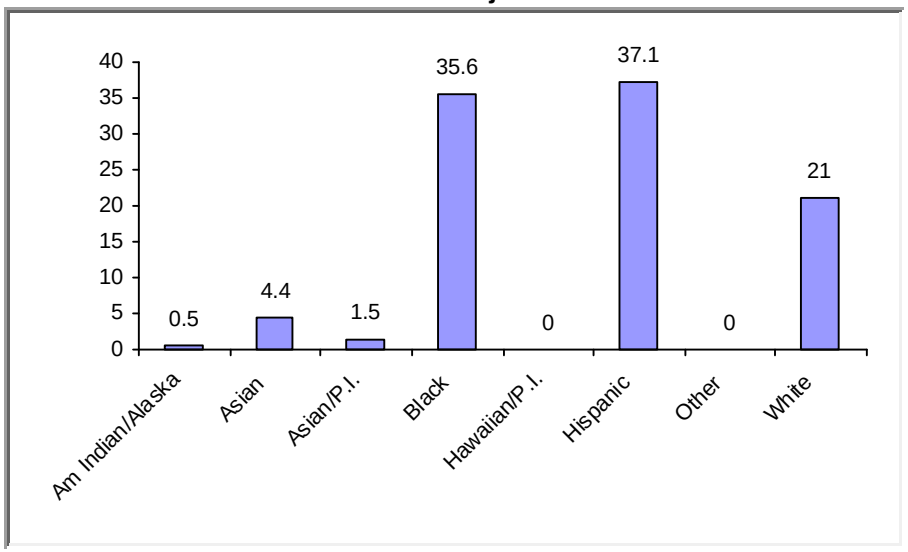
Tenant-Based Rental Assistance (TBRA) Total: **649 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, CA

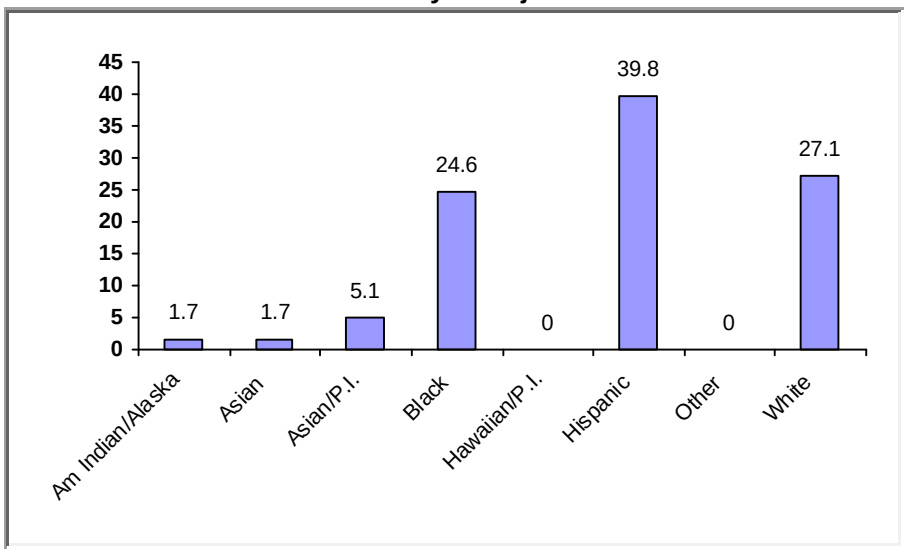
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



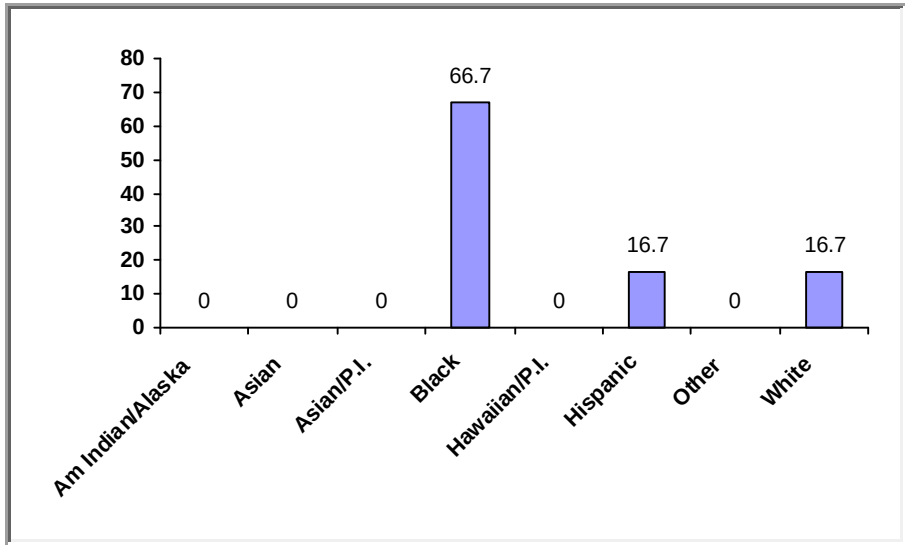
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,950**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,945**

Homeowner Rehabilitation Projects



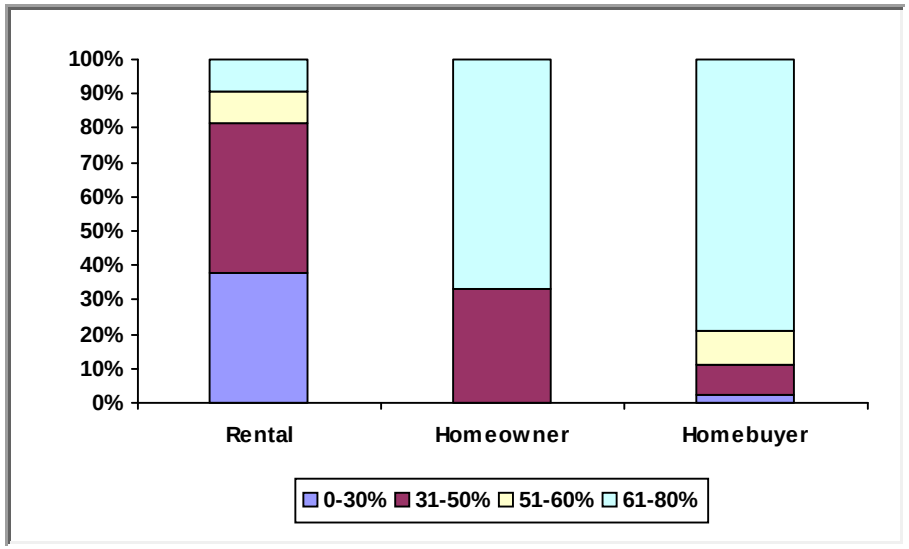
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,125**

* TDC - Includes all sources of funds

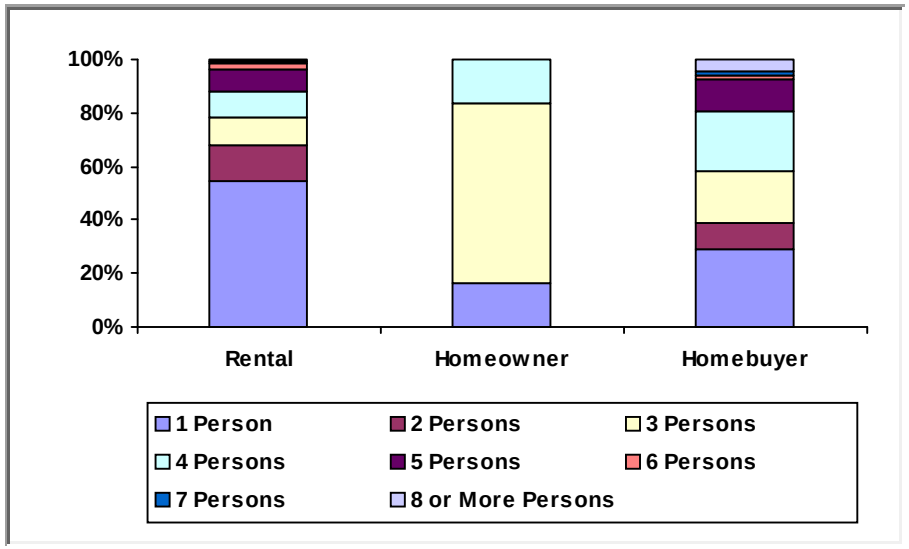
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, CA

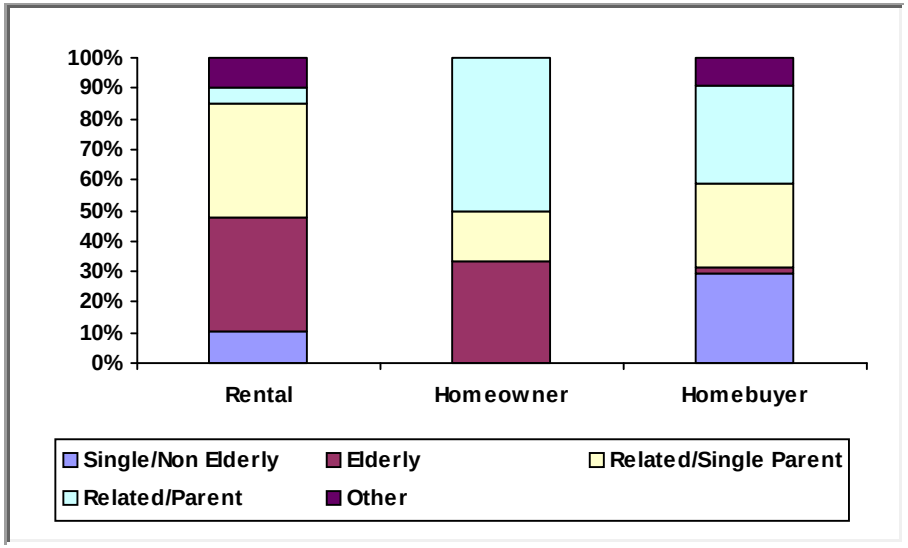
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

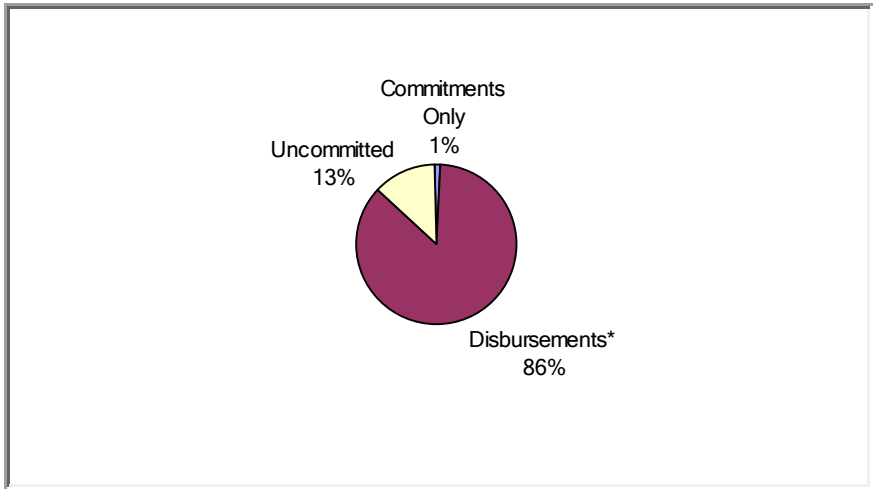
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pomona, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$19,904,093**



* "Disbursements" include previously committed funds.

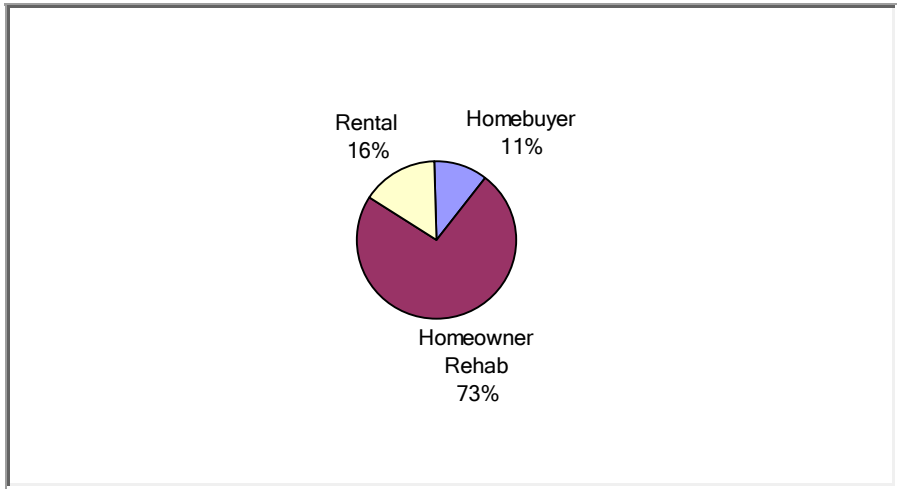
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **413**



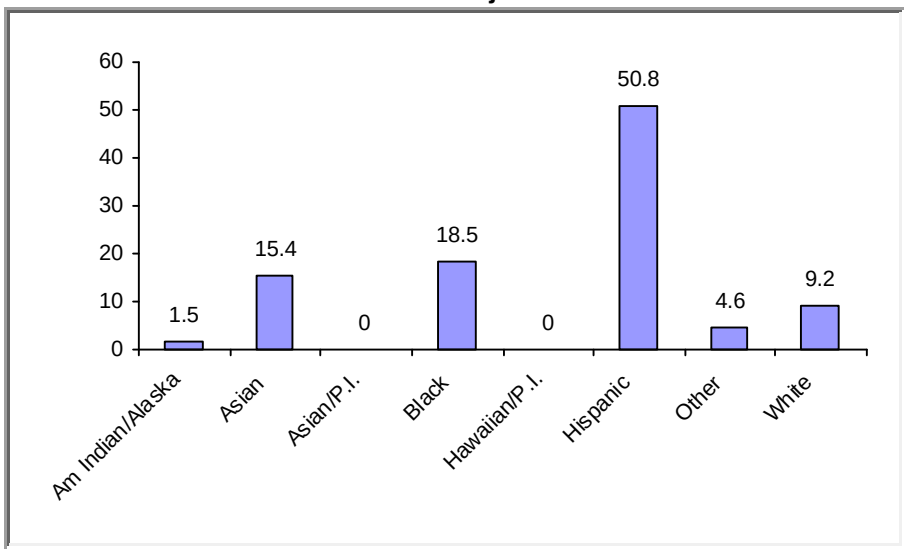
Tenant-Based Rental Assistance (TBRA) Total: **188 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

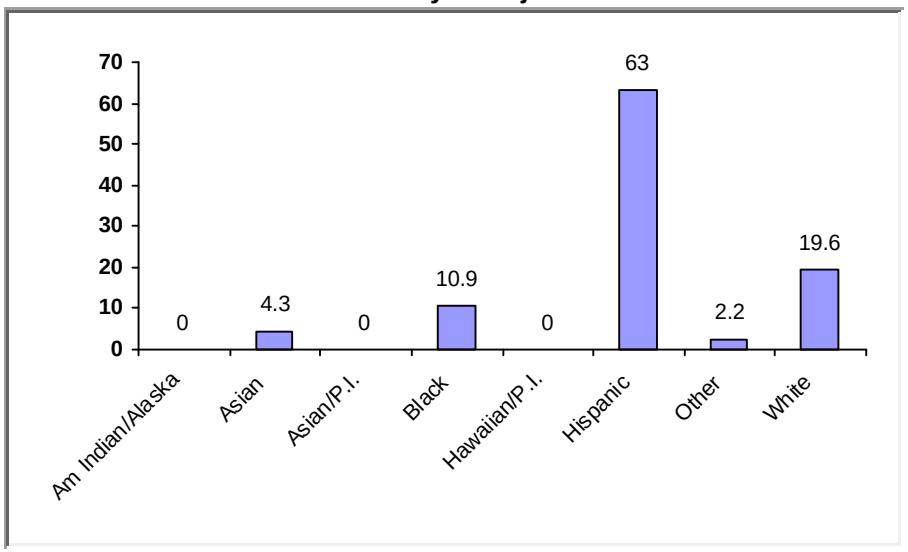
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



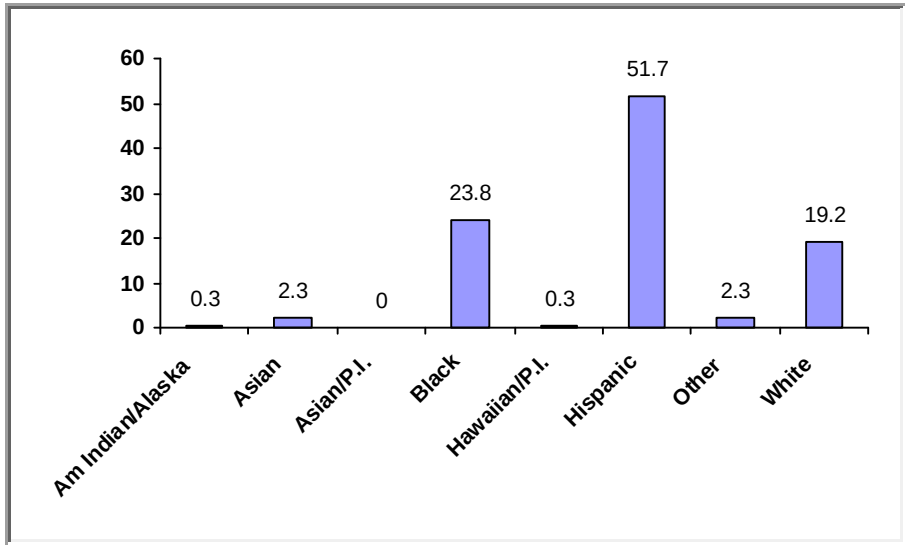
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,879**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$216,982**

Homeowner Rehabilitation Projects



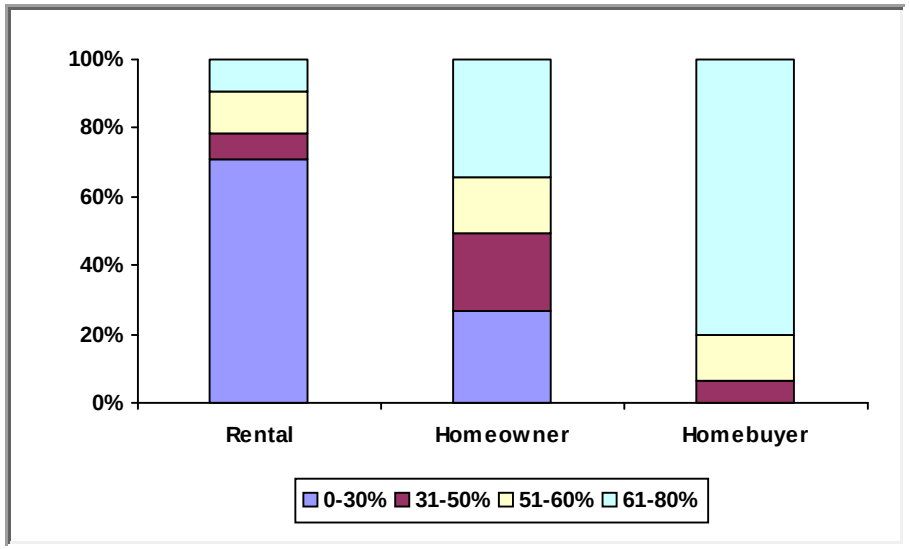
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,818**

* TDC - Includes all sources of funds

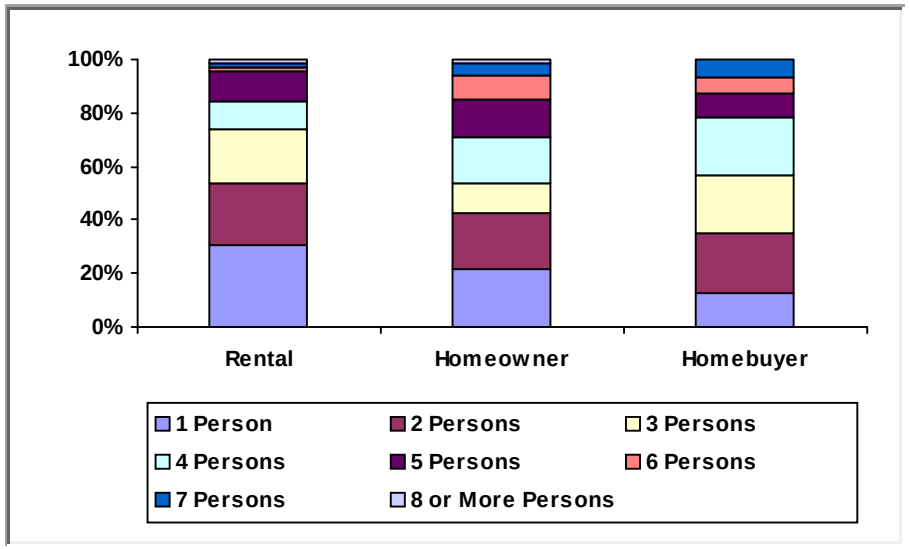
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pomona, CA

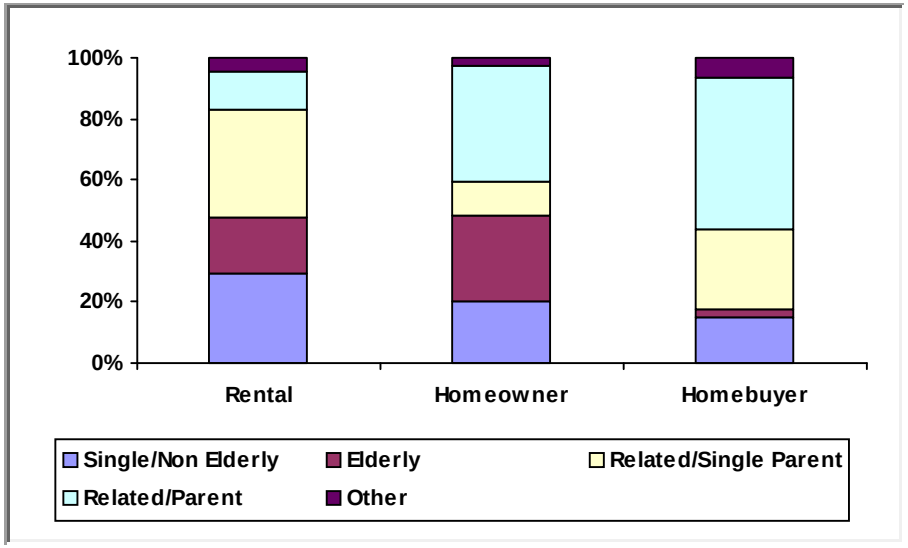
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



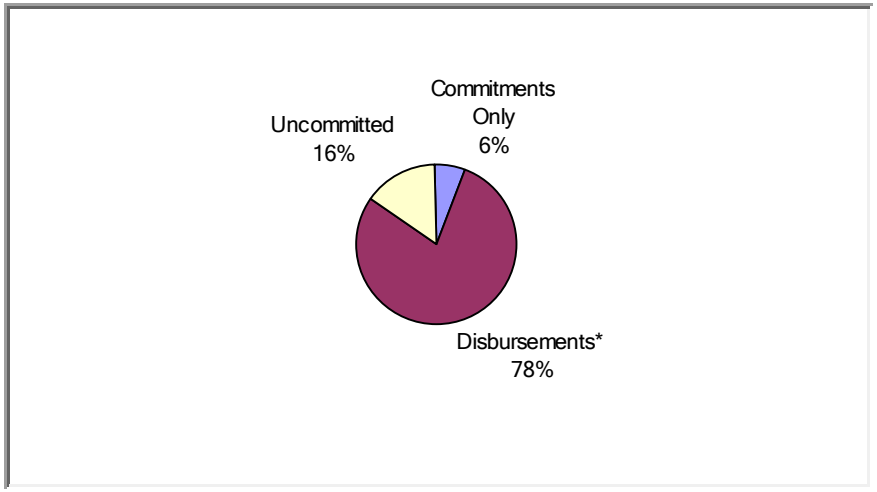
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Redding, CA **PJ Since:** 2003

(1) Status of Funds

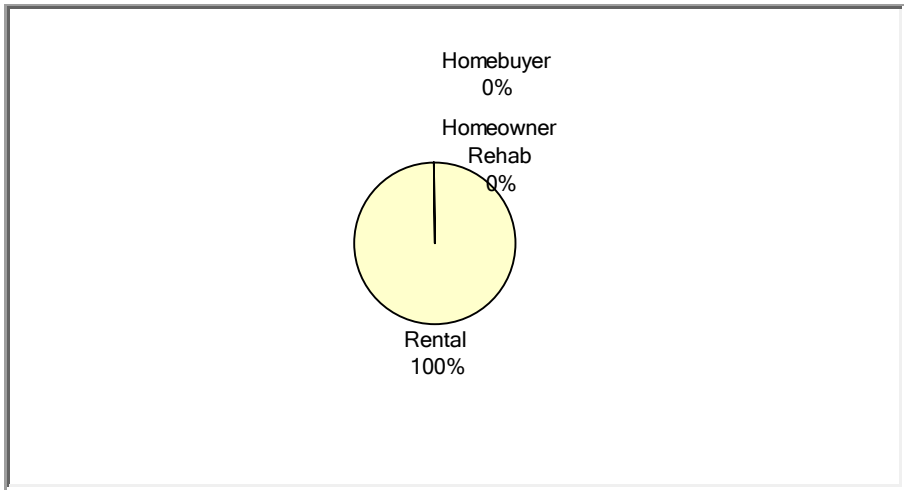
Total HOME Allocations Received: **$5,601,801**



* "Disbursements" include previously committed funds.

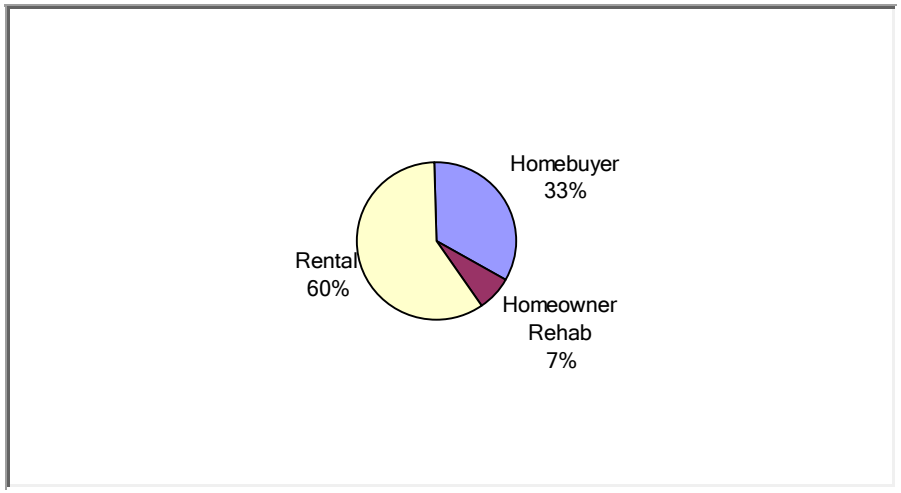
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **160**



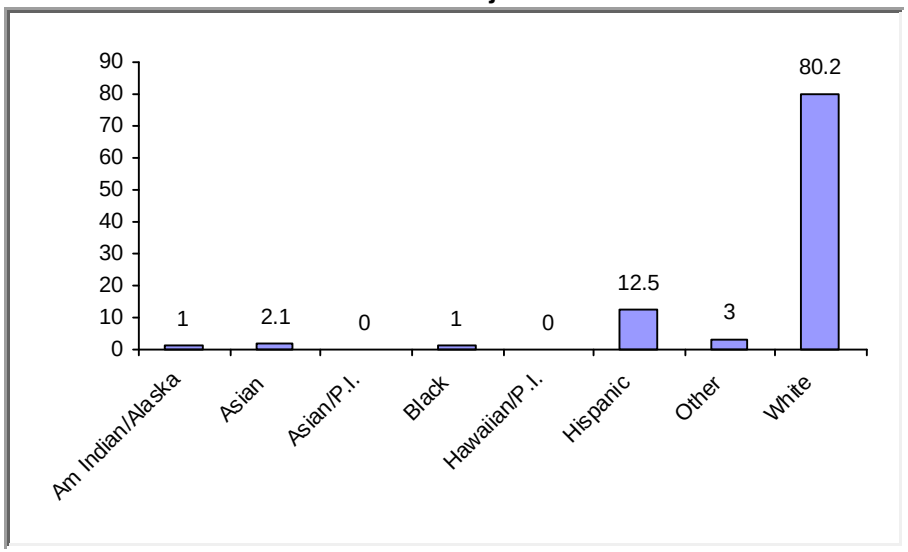
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redding, CA

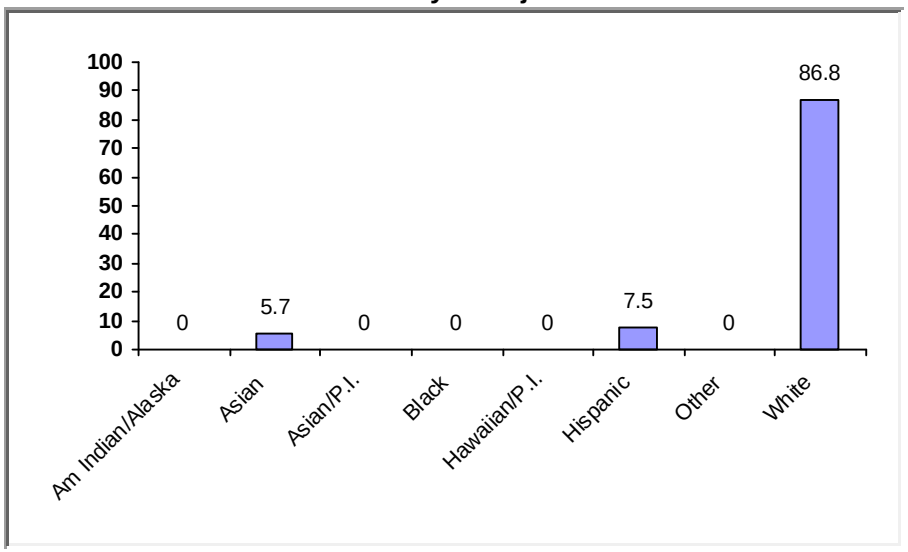
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



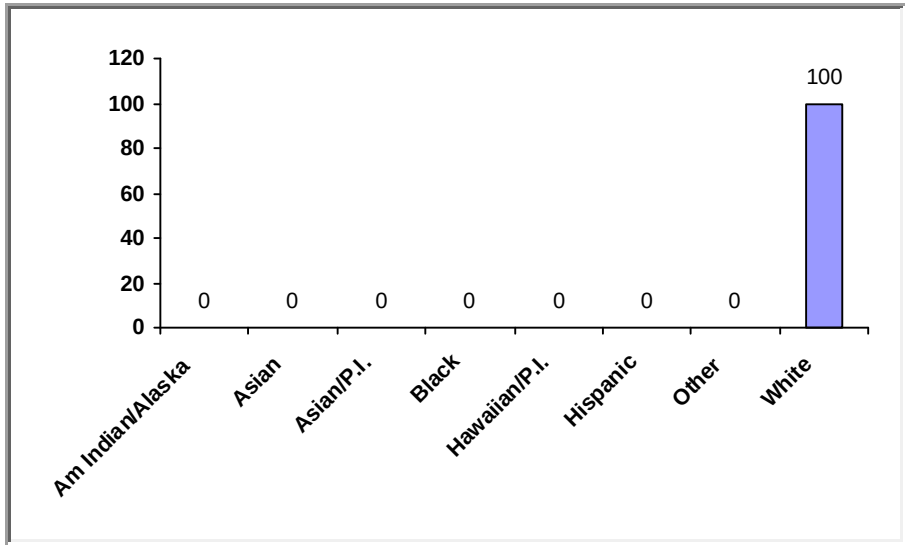
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,186**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$164,899**

Homeowner Rehabilitation Projects



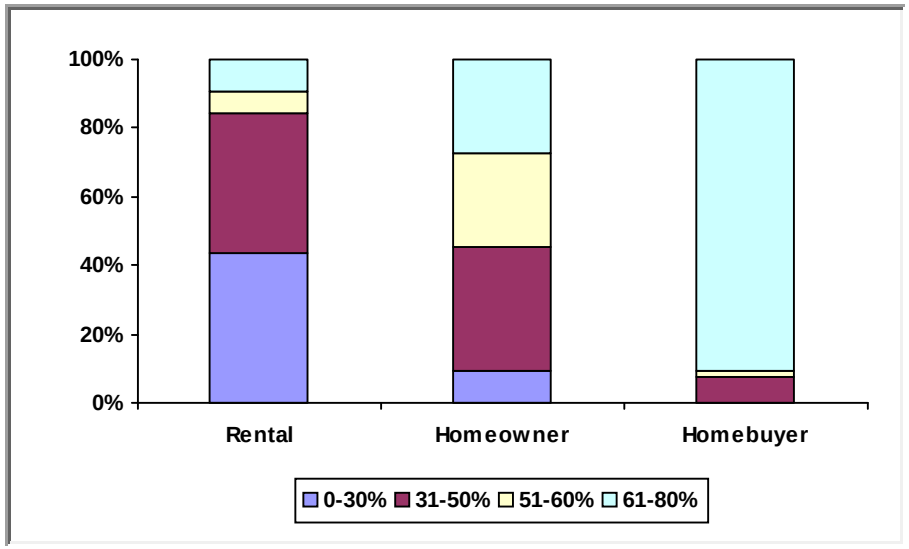
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,211**

* TDC - Includes all sources of funds

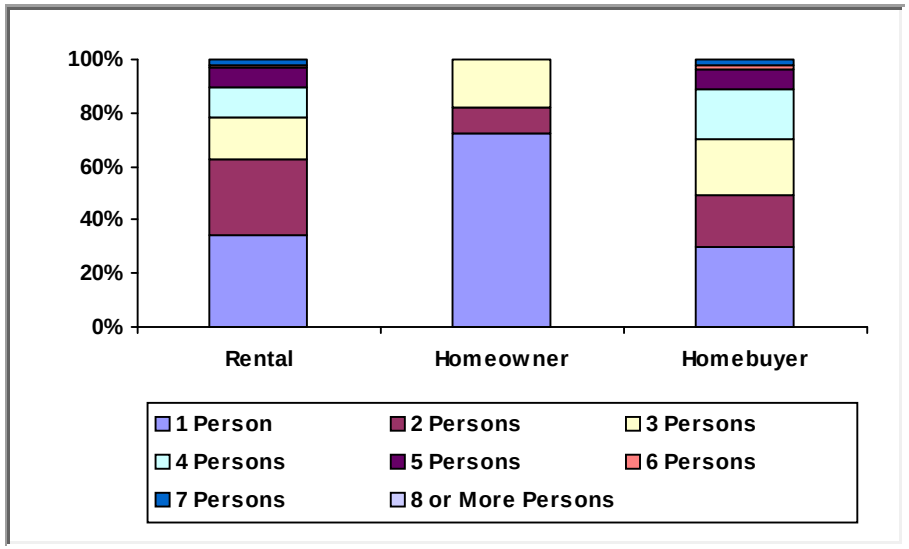
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redding, CA

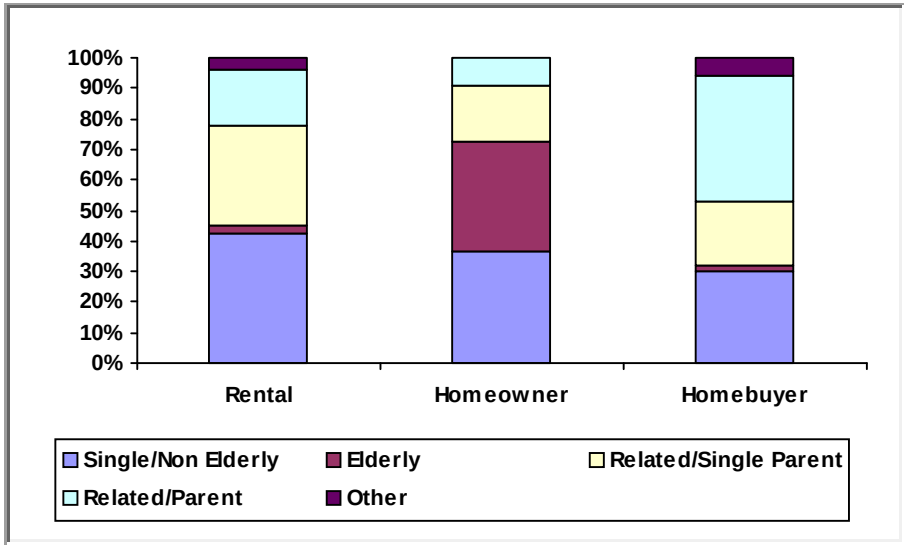
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



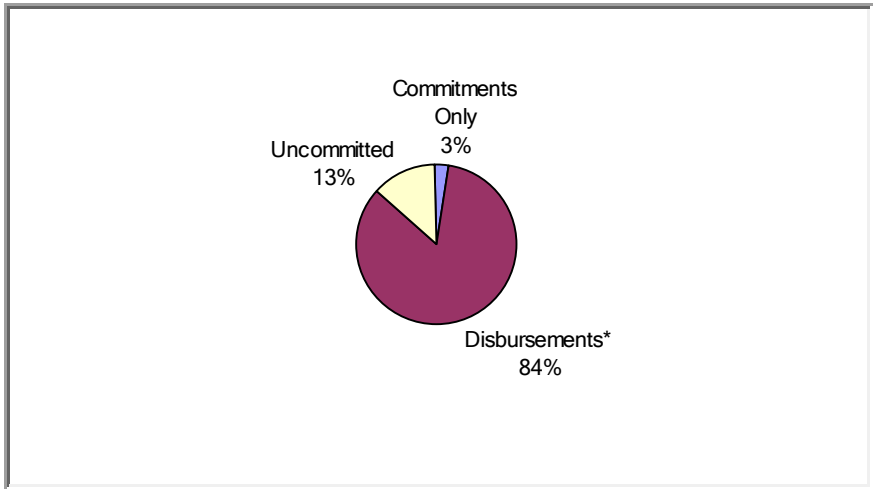
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Redwood City, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$6,540,202**



* "Disbursements" include previously committed funds.

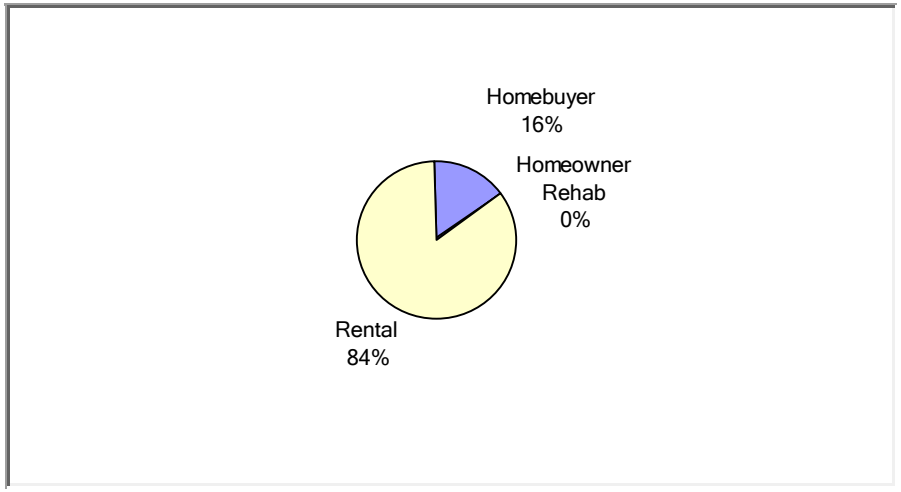
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **275**



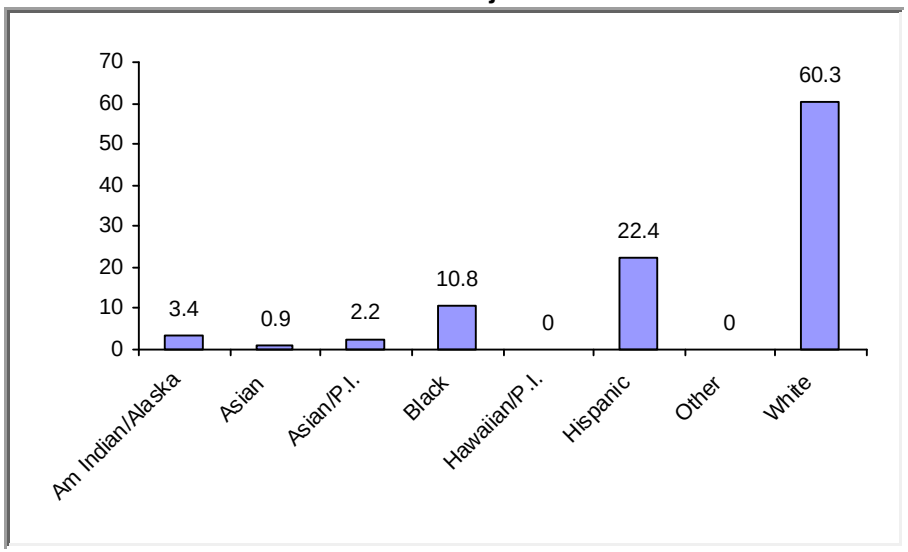
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

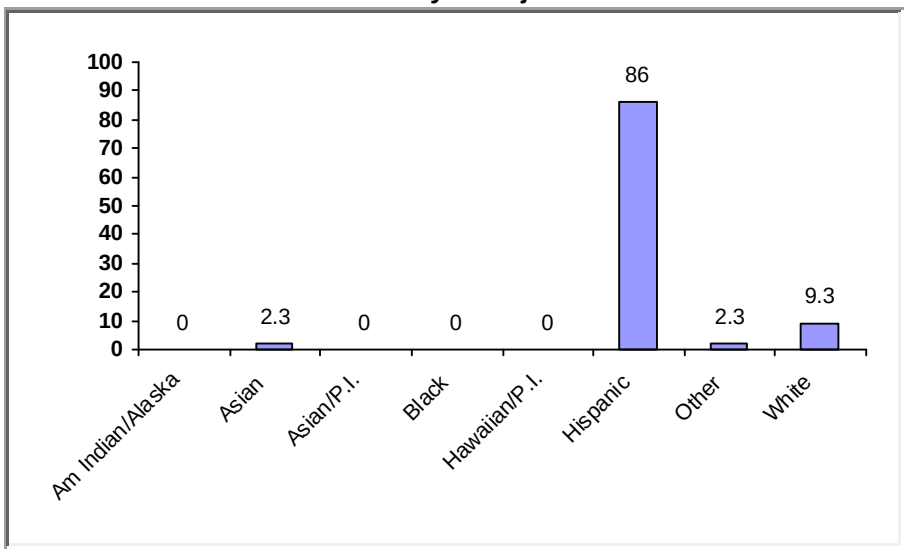
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,987**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,727**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

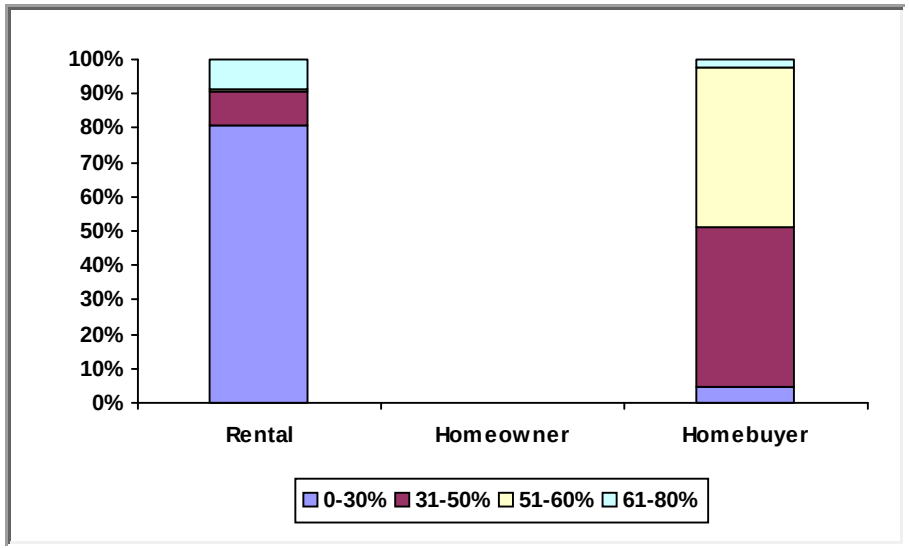
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

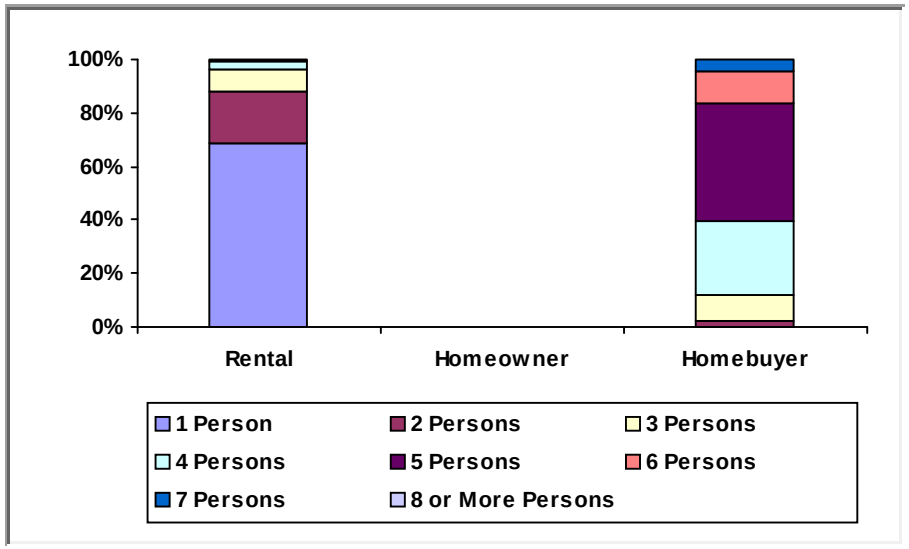
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Redwood City, CA

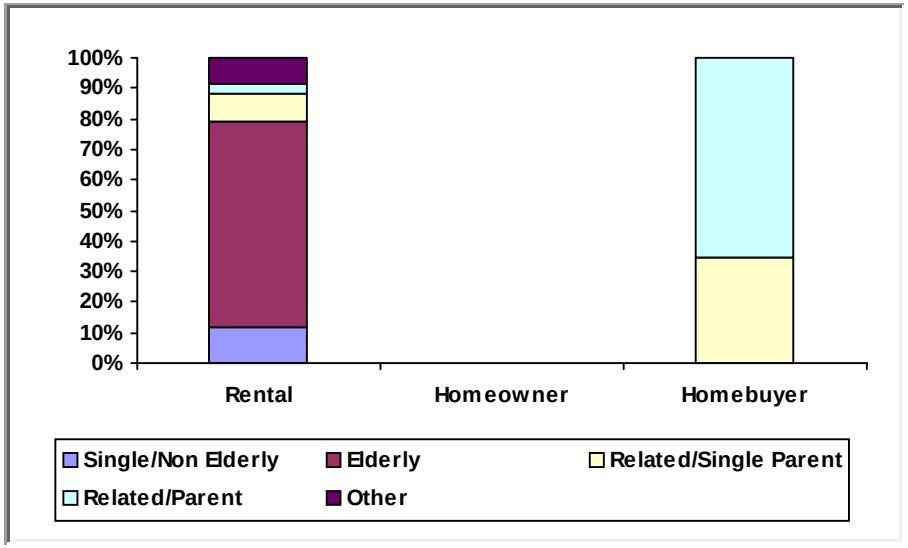
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

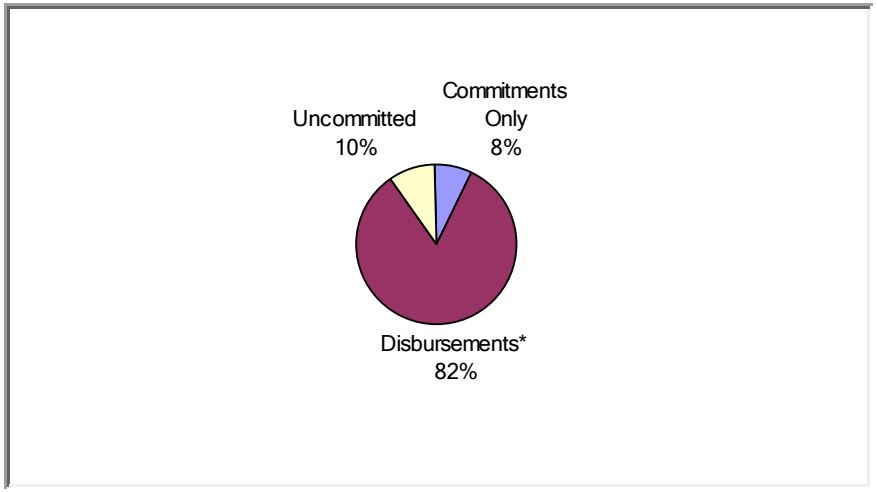
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Richmond, CA** **PJ Since:** **1992**

(1) Status of Funds

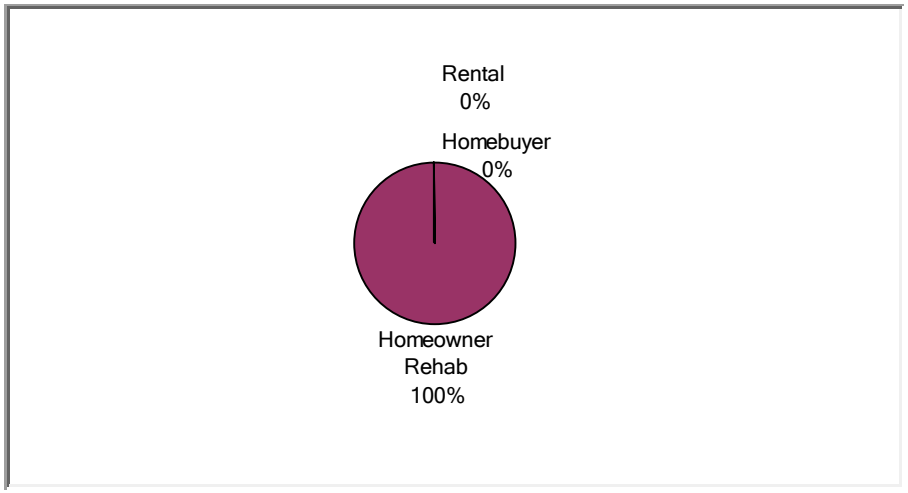
Total HOME Allocations Received: **$15,122,200**



* "Disbursements" include previously committed funds.

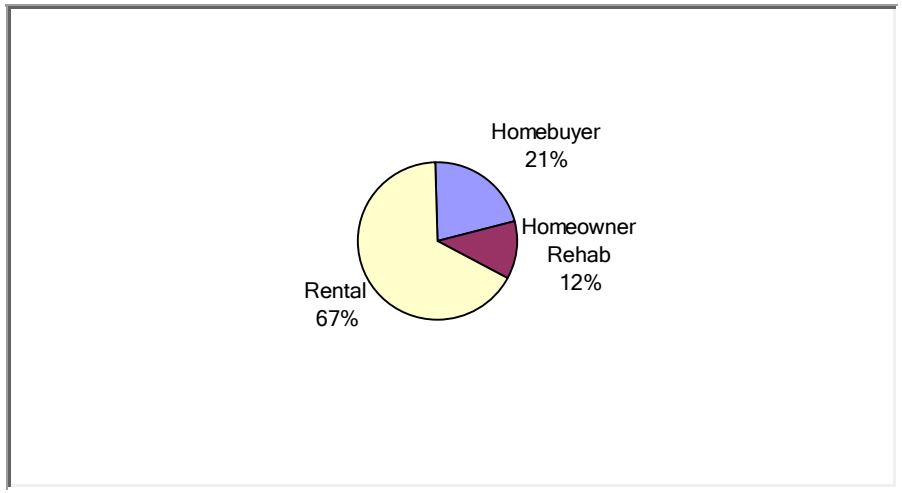
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **292**



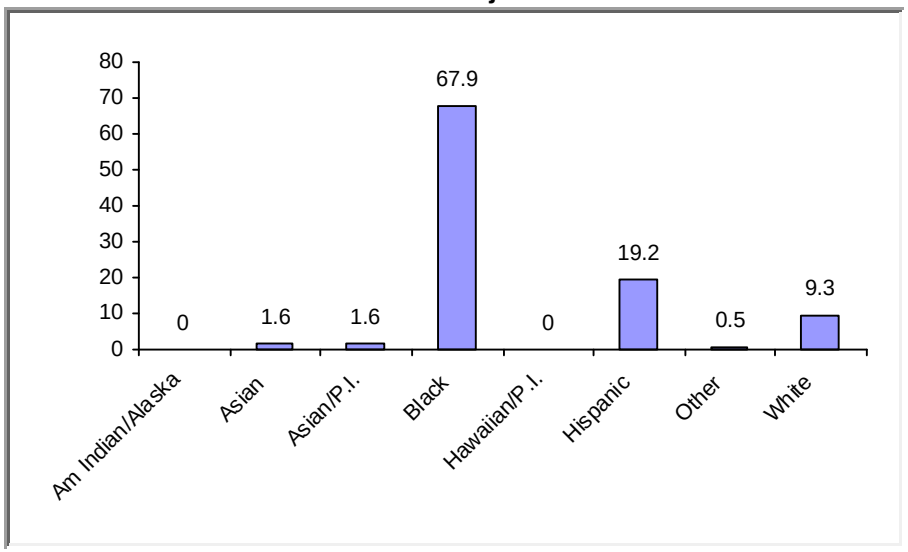
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, CA

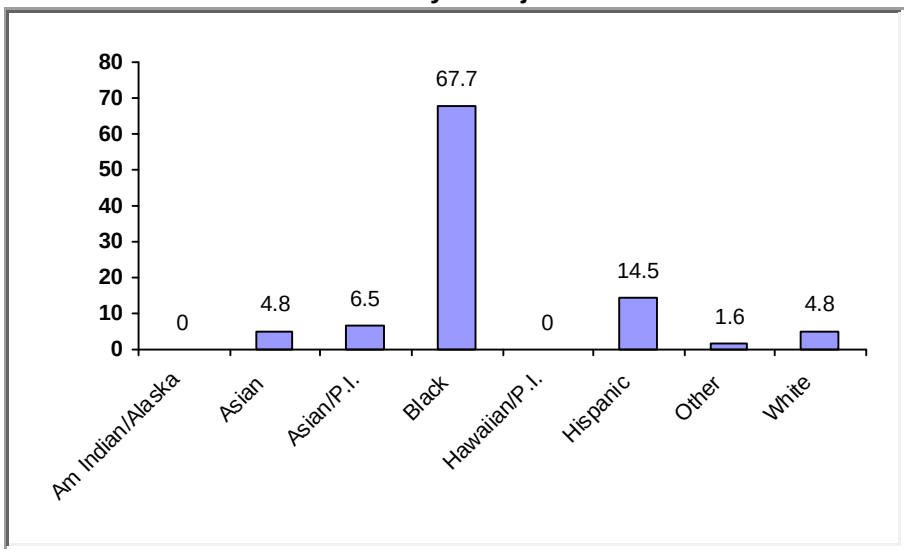
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



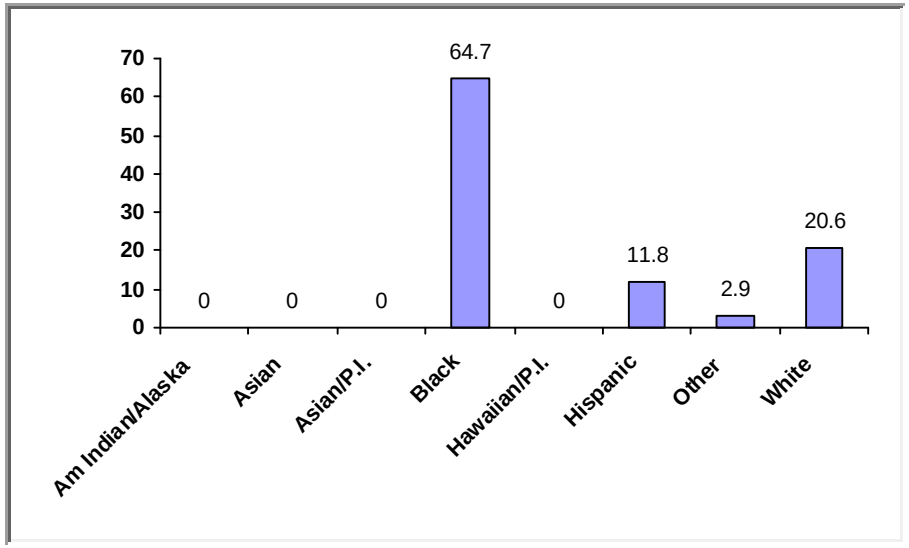
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,712**

Homeowner Rehabilitation Projects



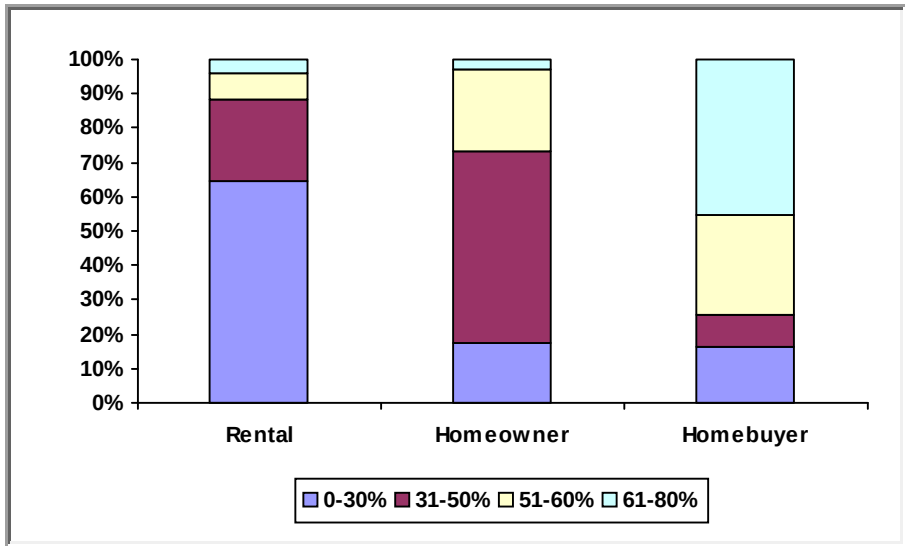
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,283**

* TDC - Includes all sources of funds

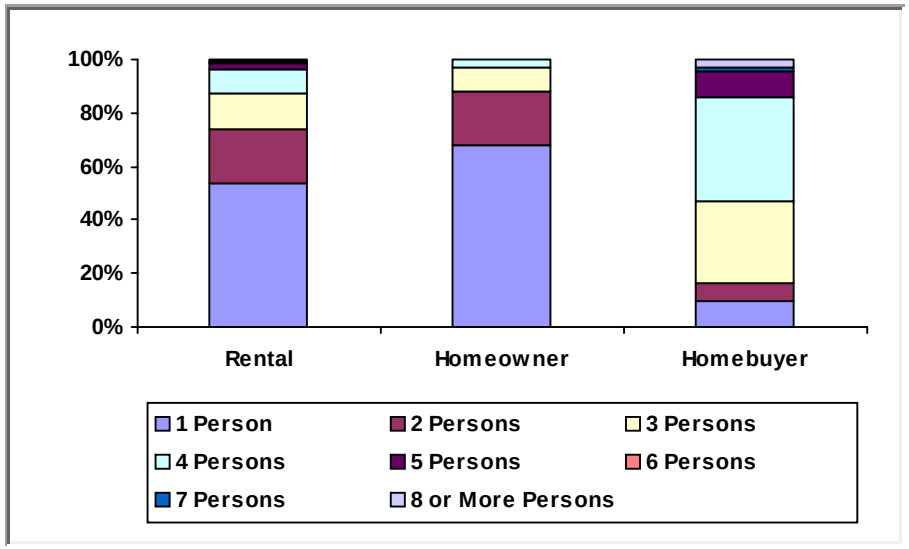
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, CA

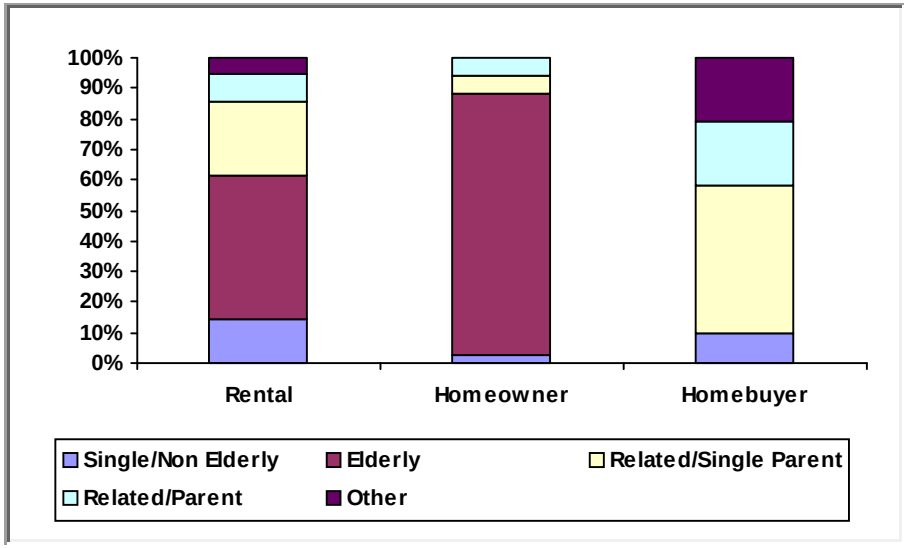
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



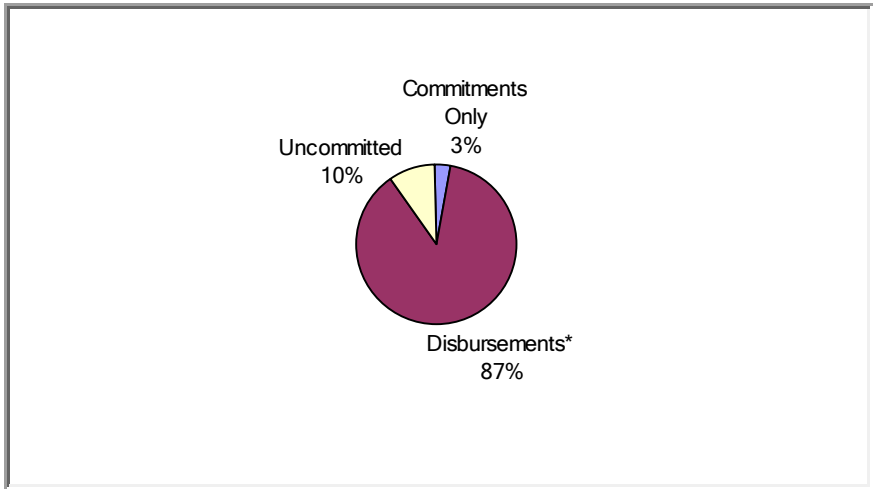
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Riverside, CA** **PJ Since:** **1992**

(1) Status of Funds

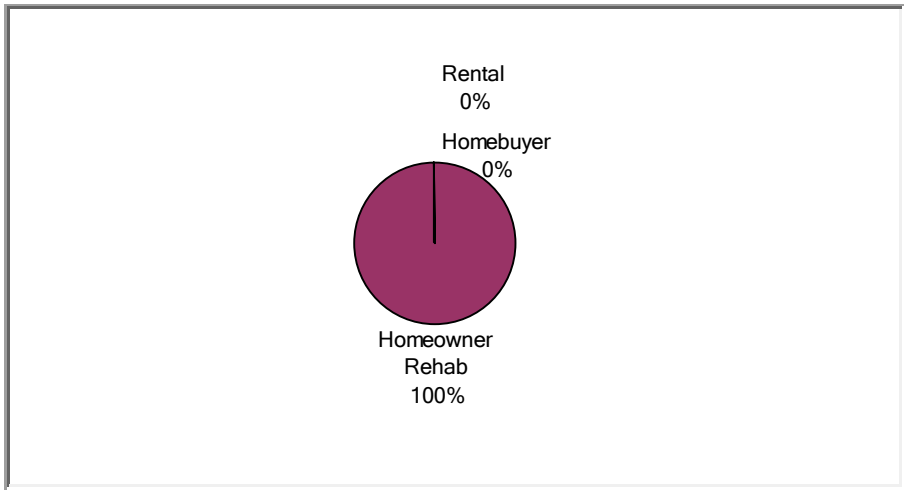
Total HOME Allocations Received: **$29,439,662**



* "Disbursements" include previously committed funds.

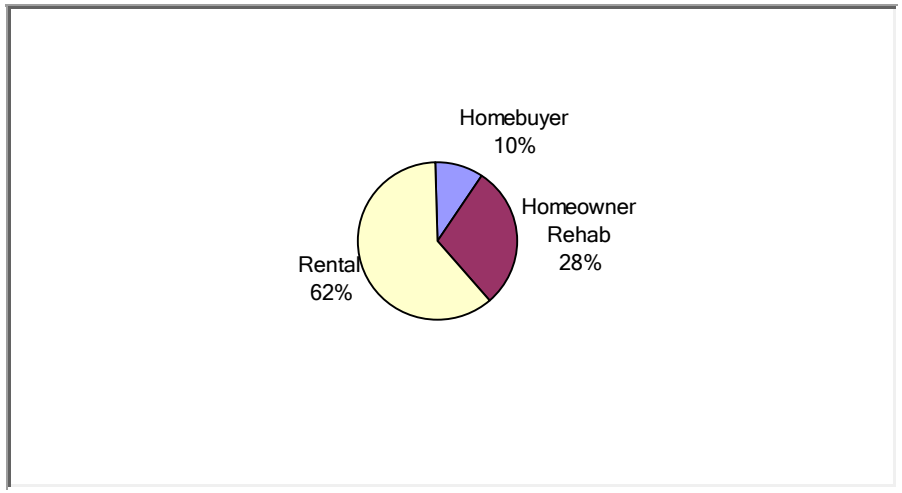
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **714**



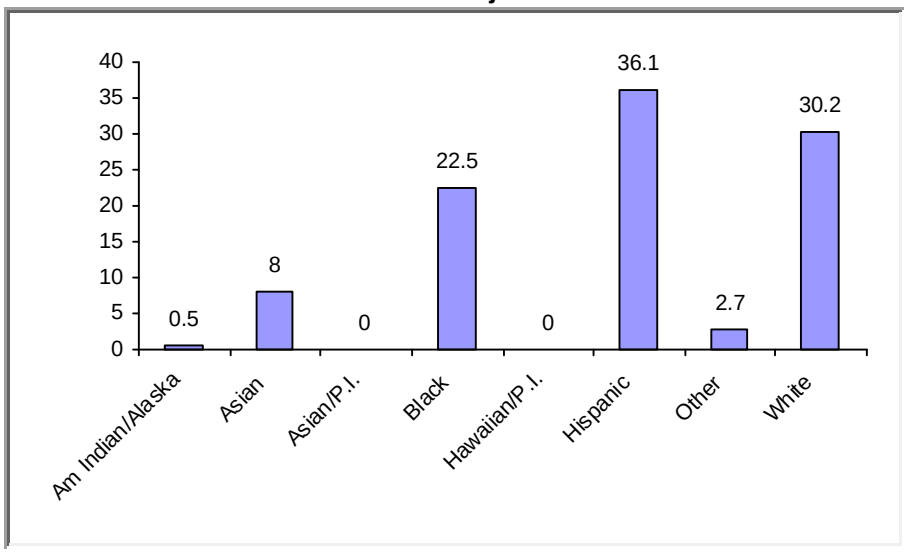
Tenant-Based Rental Assistance (TBRA) Total: **76 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside, CA

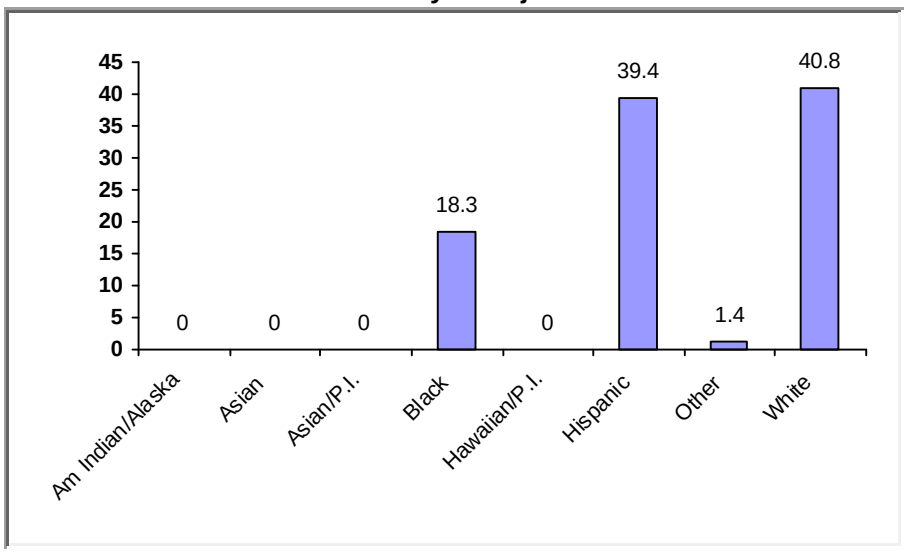
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



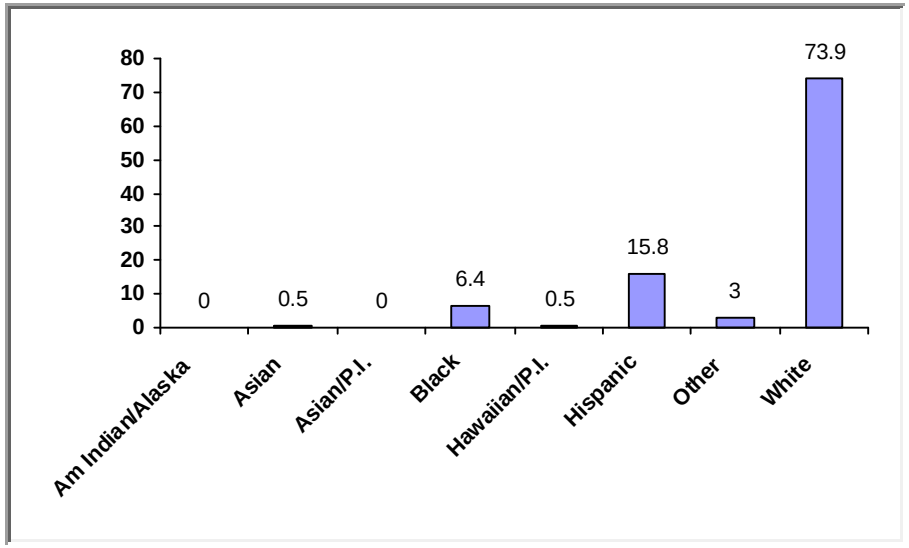
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,458**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$193,512**

Homeowner Rehabilitation Projects

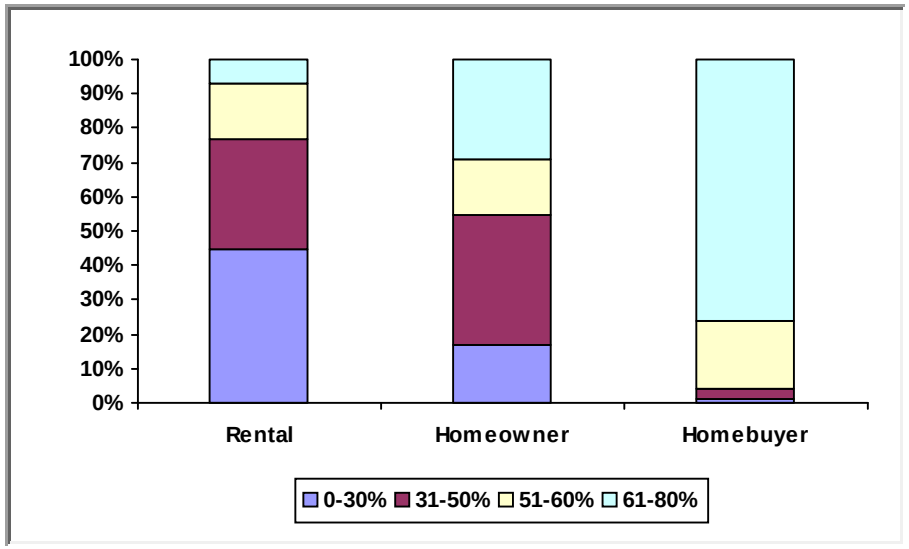


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,564**

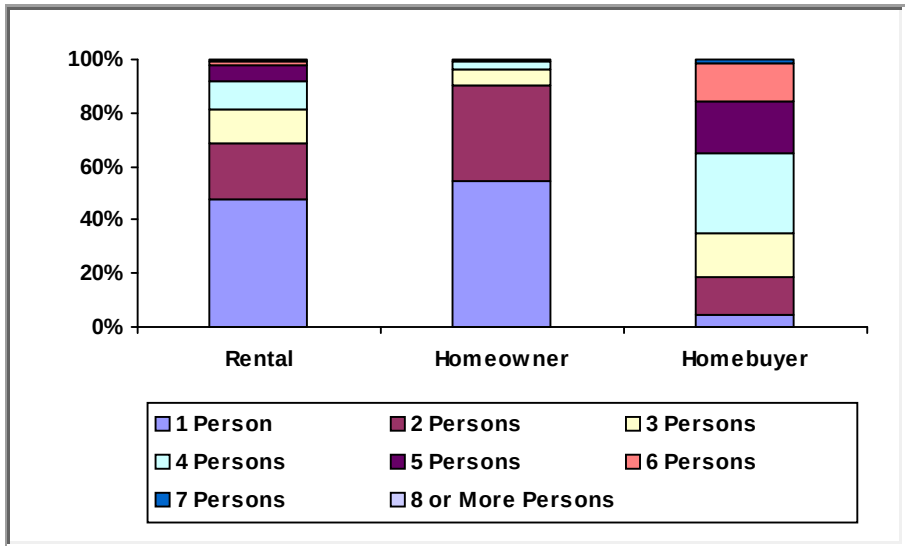
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

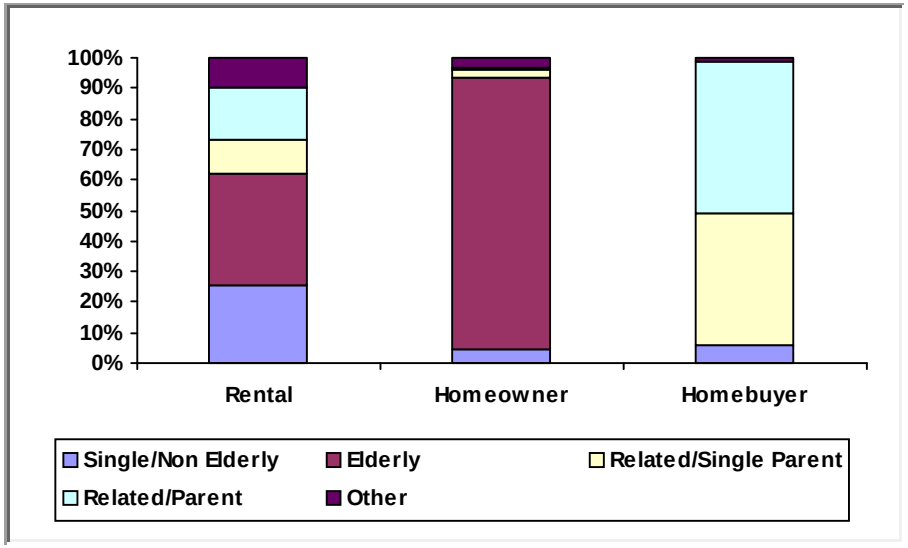
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



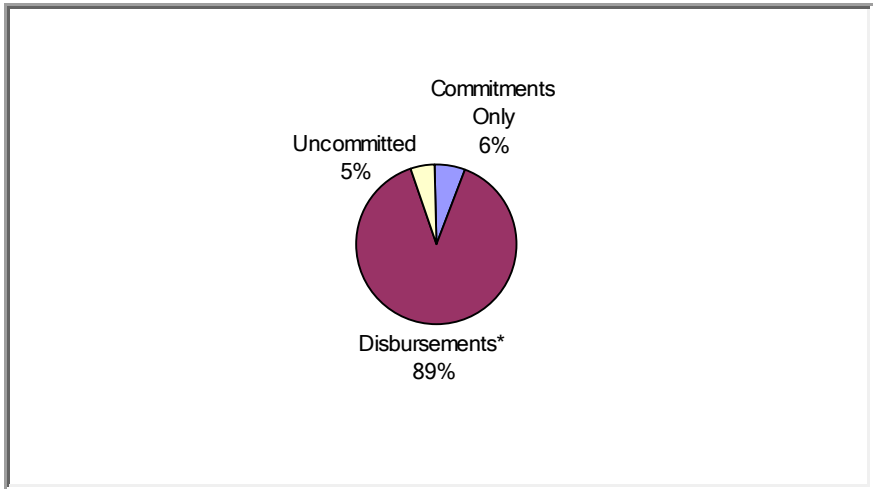
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Riverside County, CA** **PJ Since:** **1992**

(1) Status of Funds

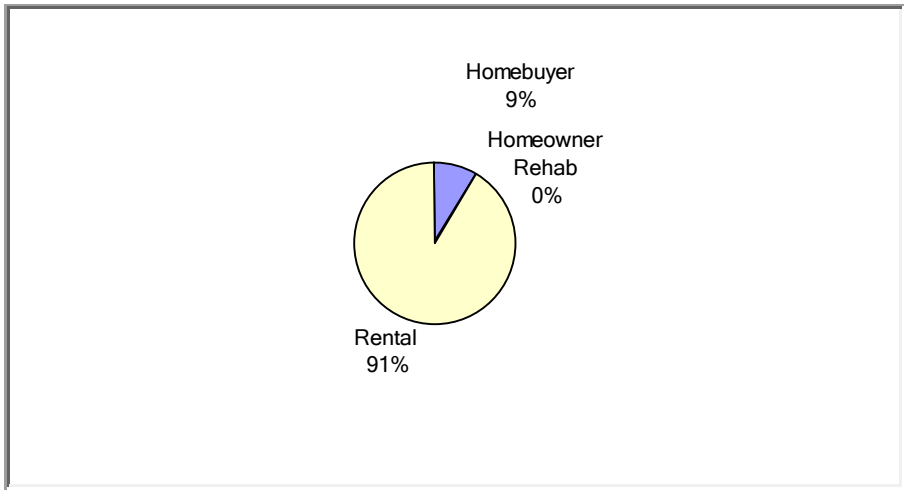
Total HOME Allocations Received: **$62,556,168**



* "Disbursements" include previously committed funds.

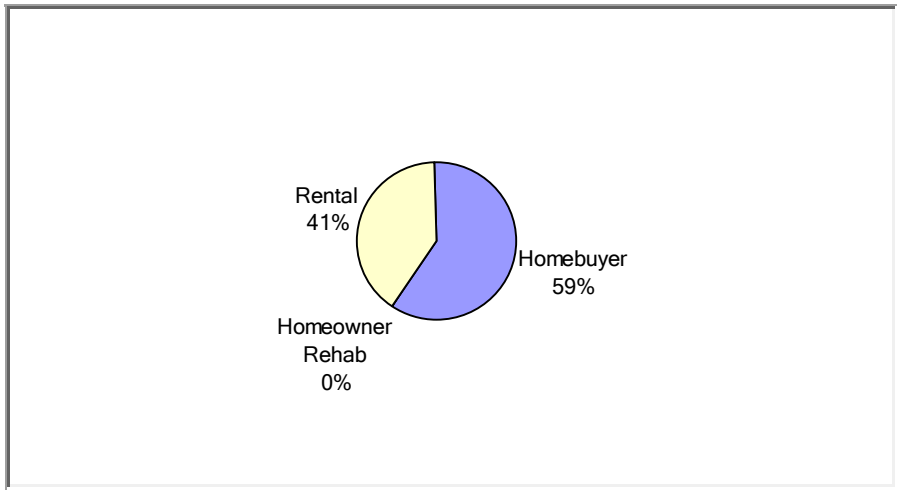
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **45**



New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since: 1992 Total: **1,881**



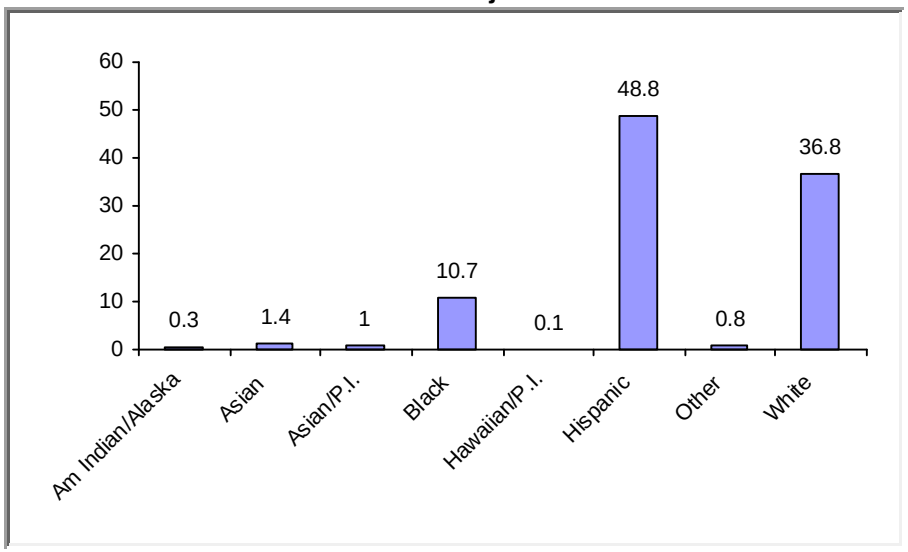
Tenant-Based Rental Assistance (TBRA) Total: **1546 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Riverside County, CA

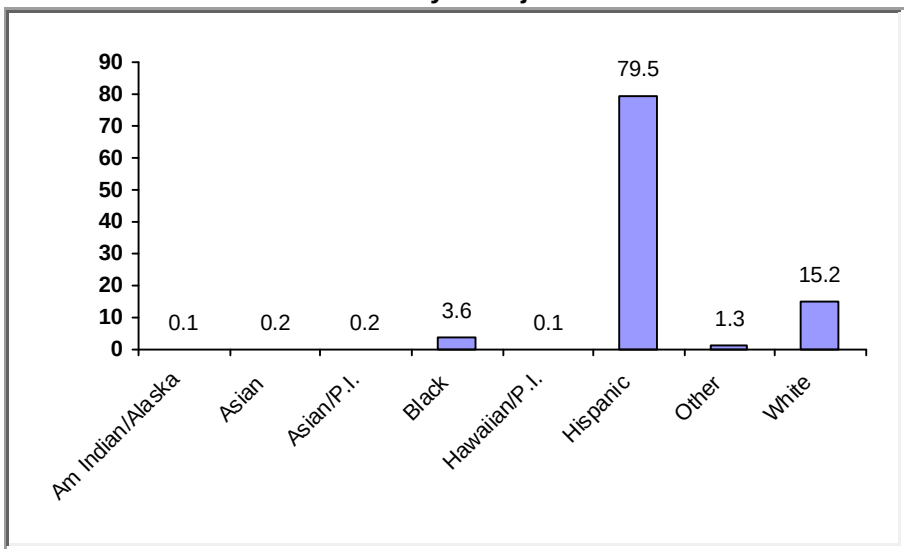
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$156,001**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,219**

Homeowner Rehabilitation Projects

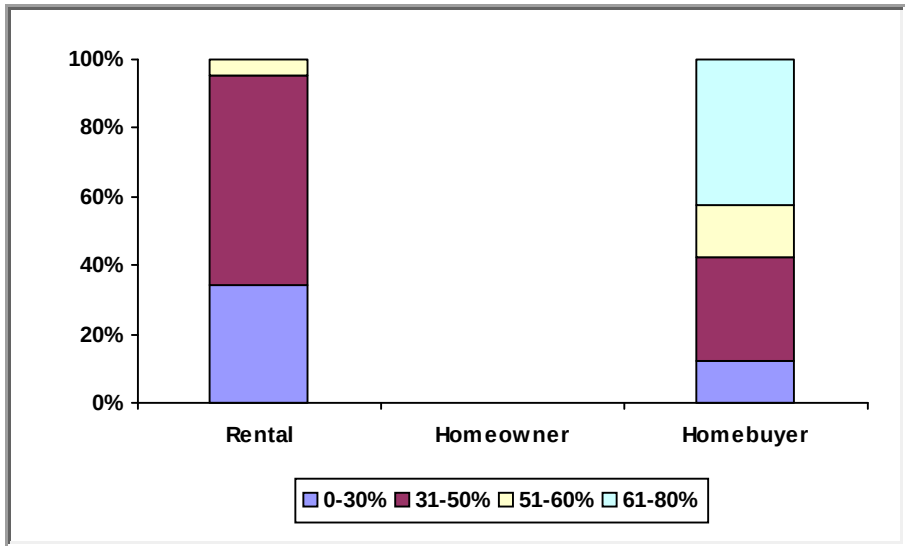
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

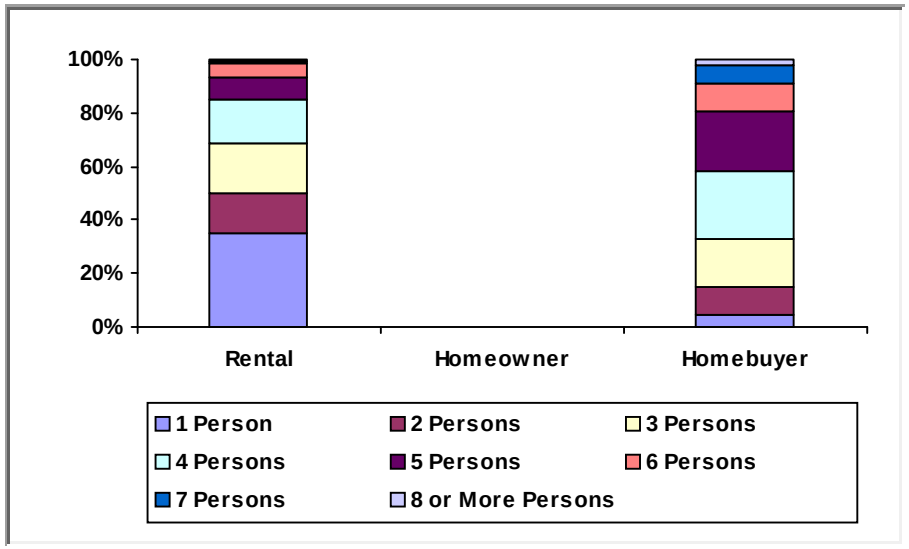
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

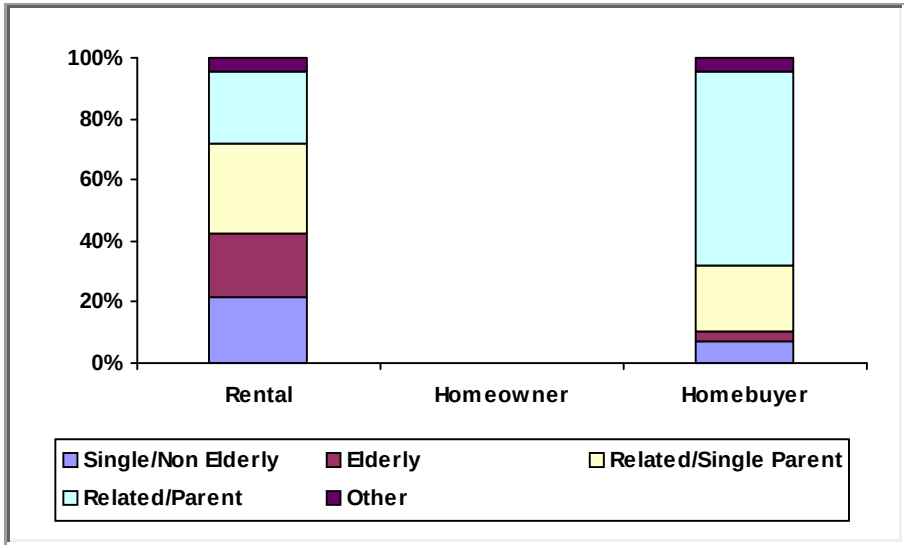
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

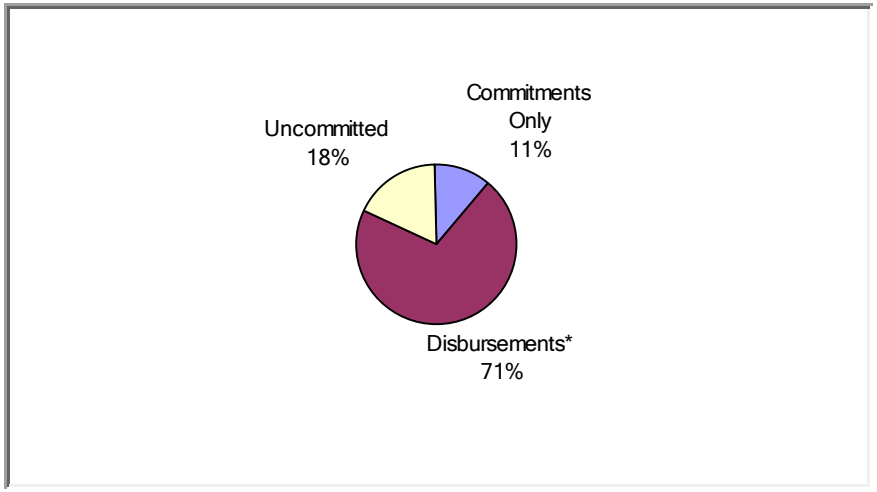
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rosemead, CA** **PJ Since:** **1996**

(1) Status of Funds

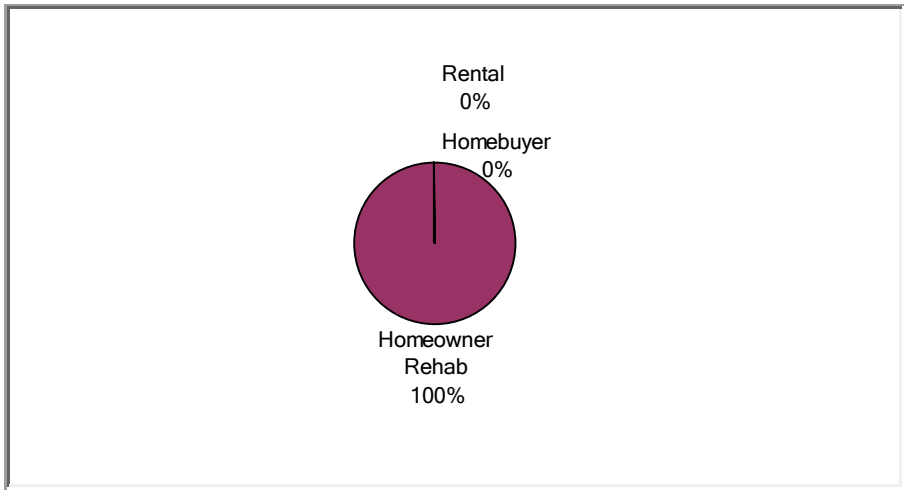
Total HOME Allocations Received: **$8,493,792**



* "Disbursements" include previously committed funds.

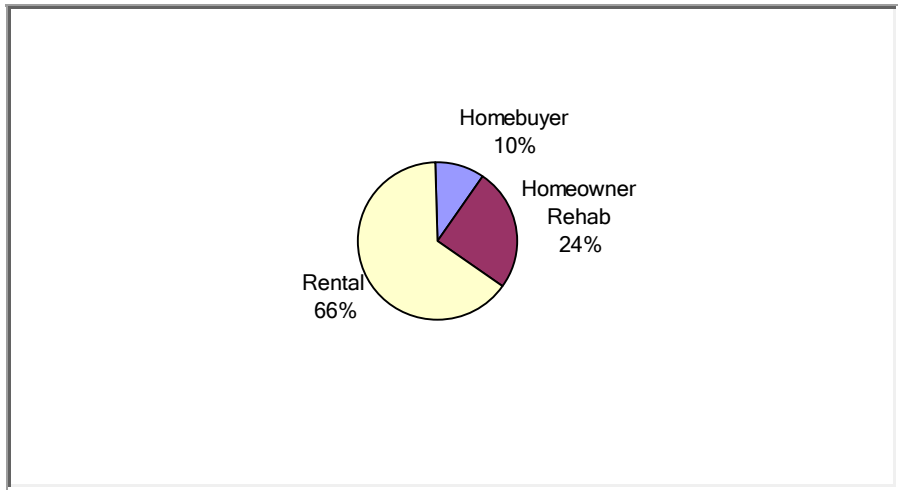
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **145**



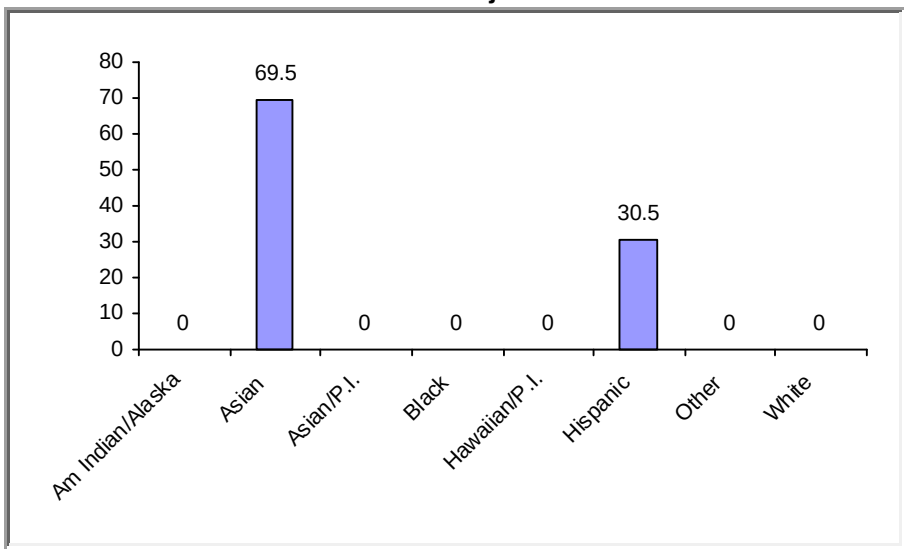
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

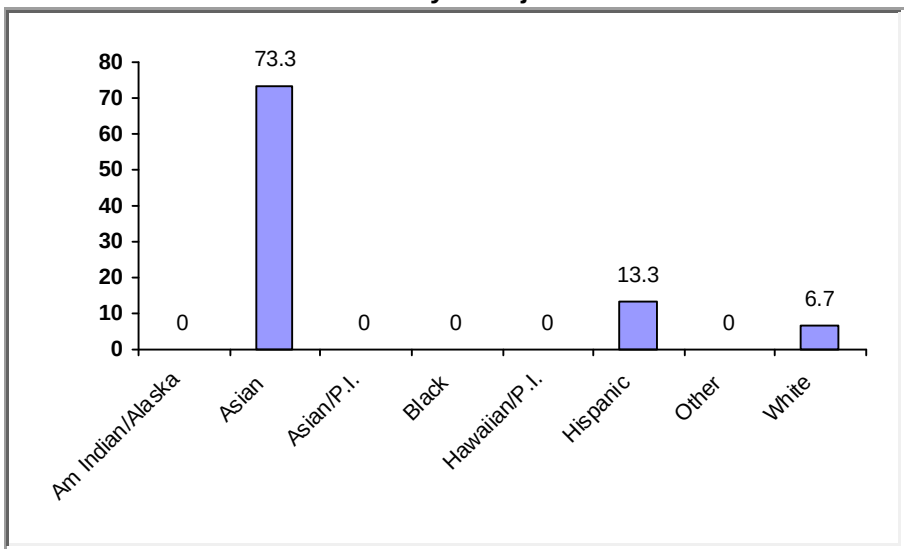
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



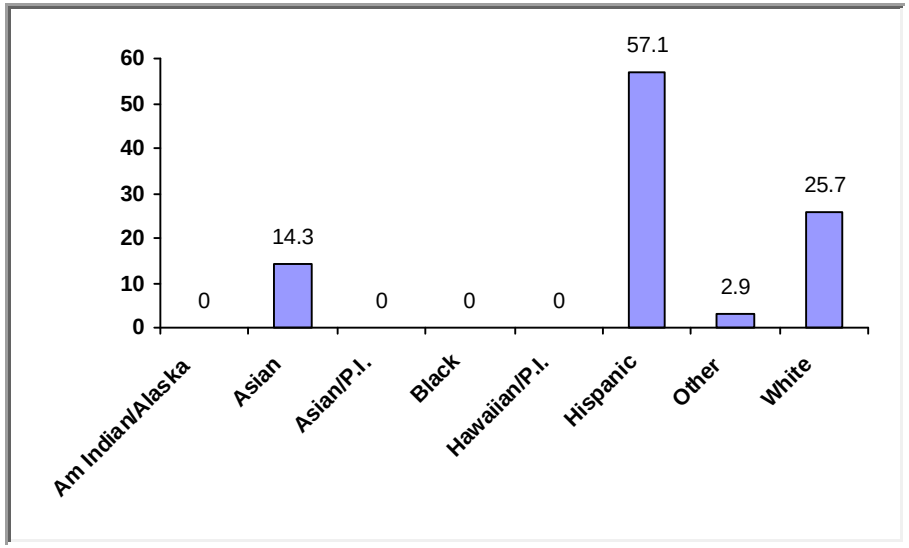
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,269**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$319,893**

Homeowner Rehabilitation Projects



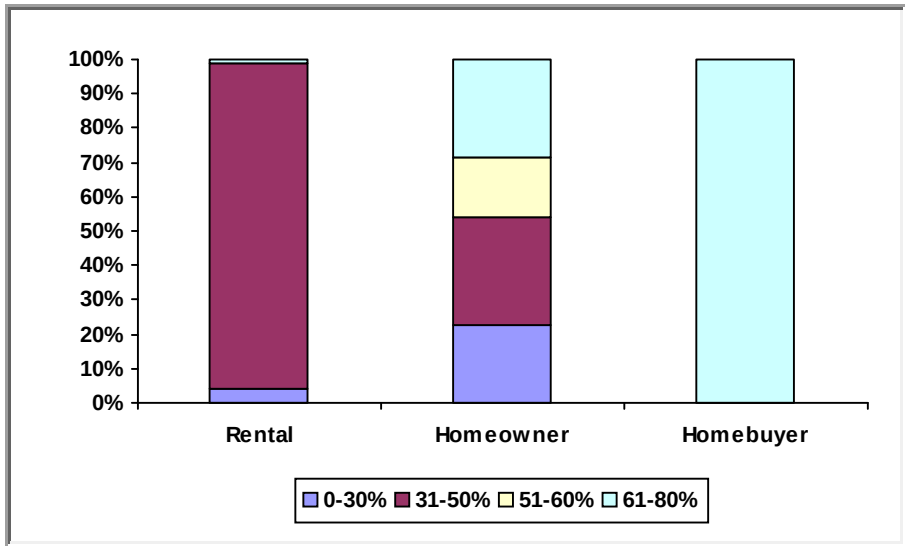
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,149**

* TDC - Includes all sources of funds

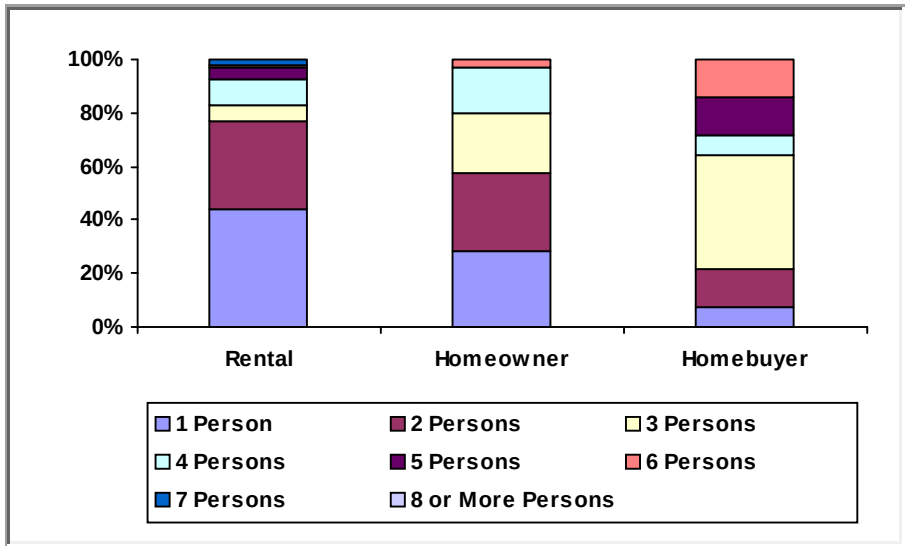
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rosemead, CA

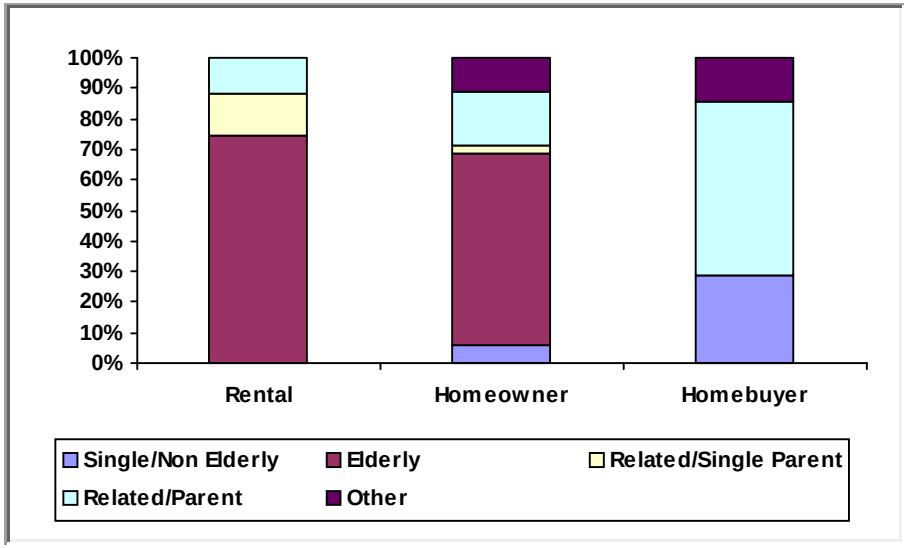
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

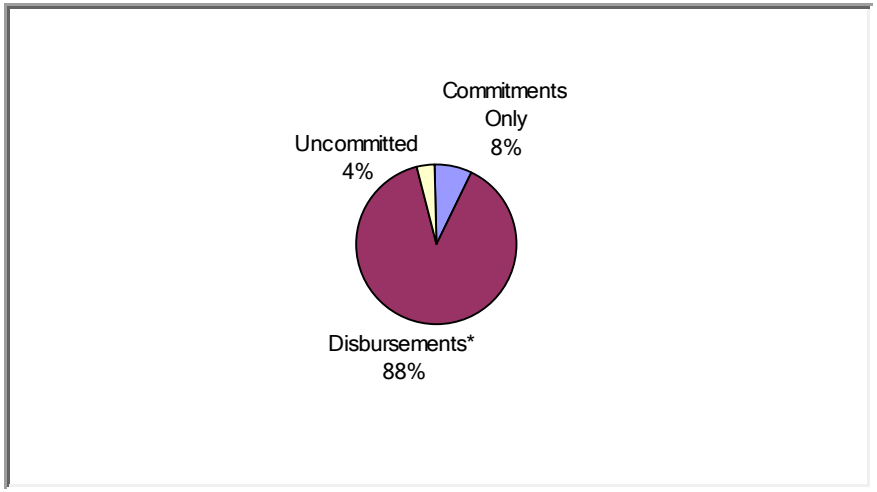
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sacramento, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$63,214,020**



* "Disbursements" include previously committed funds.

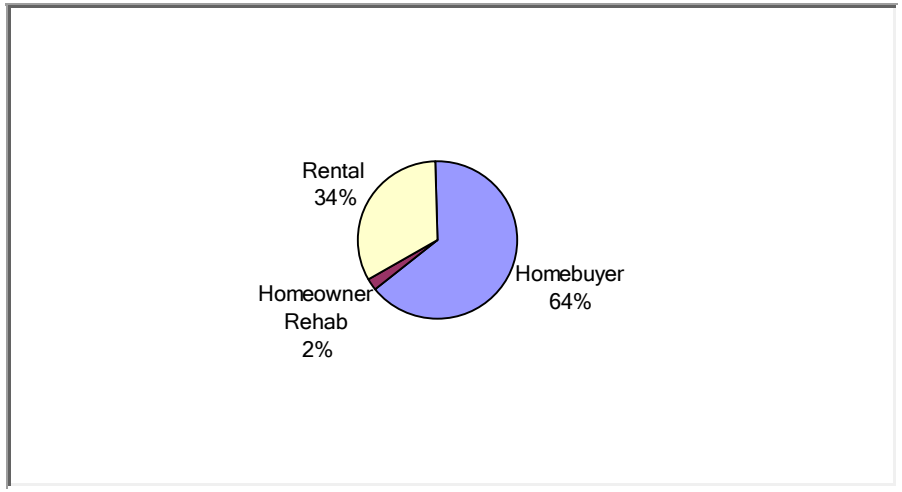
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,432**



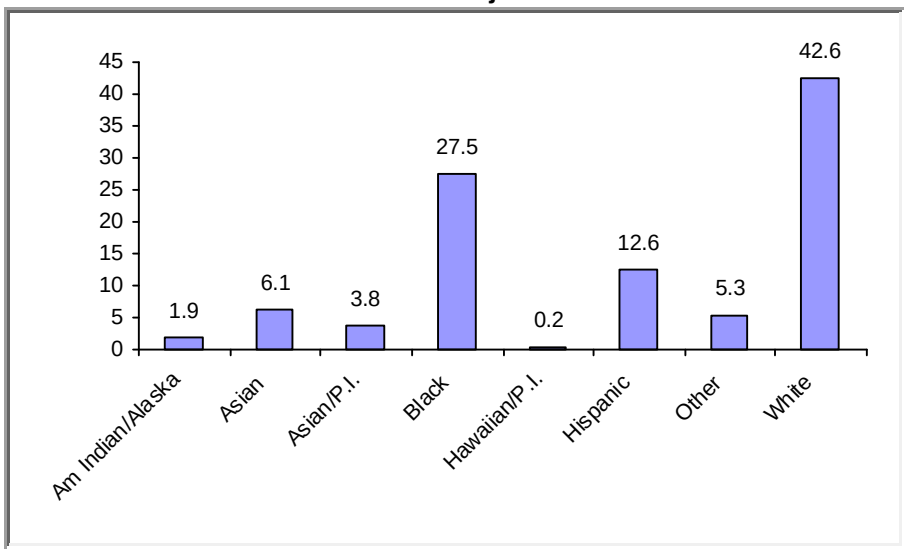
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento, CA

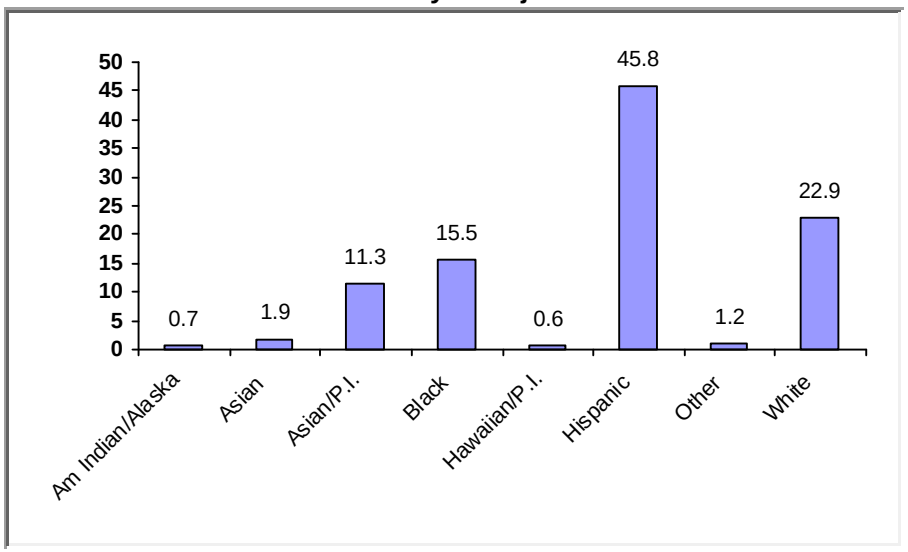
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



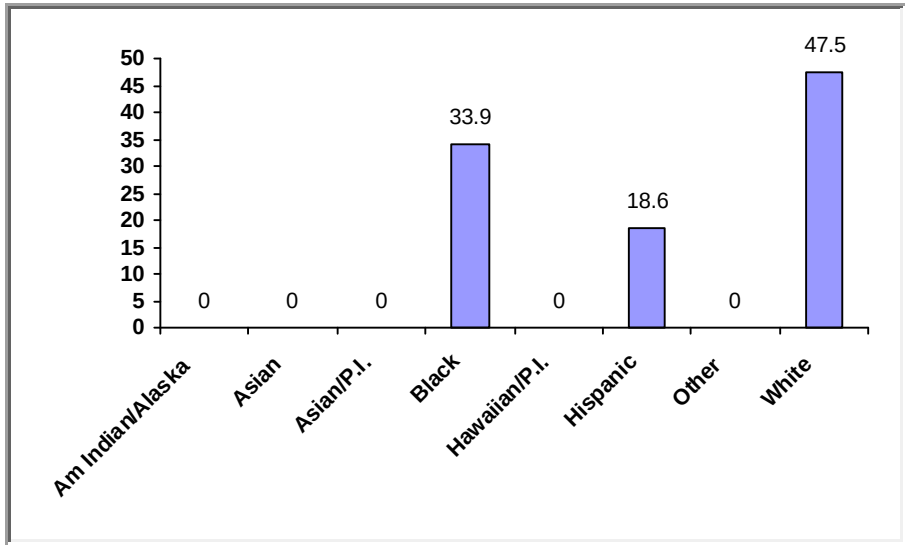
Avg. Total Dev. Cost (TDC)* Per Unit: **$142,020**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,034**

Homeowner Rehabilitation Projects



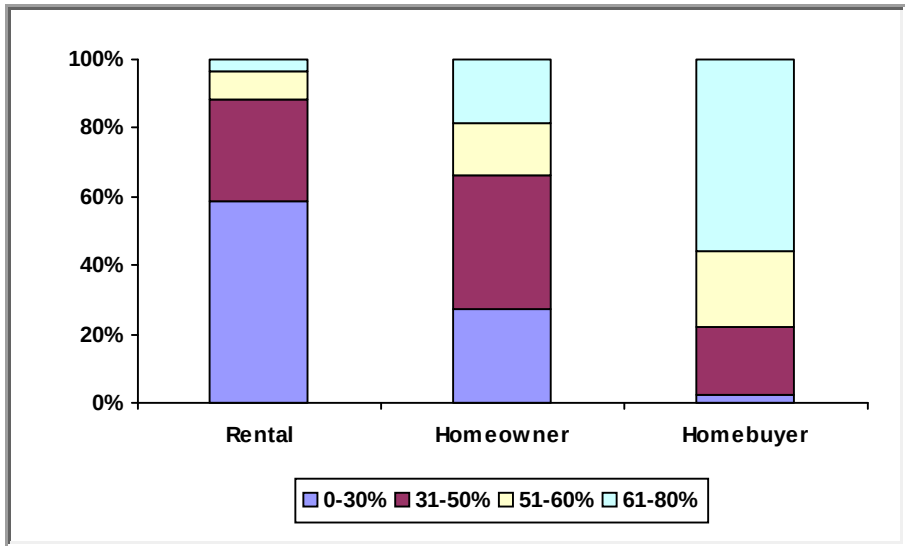
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,557**

* TDC - Includes all sources of funds

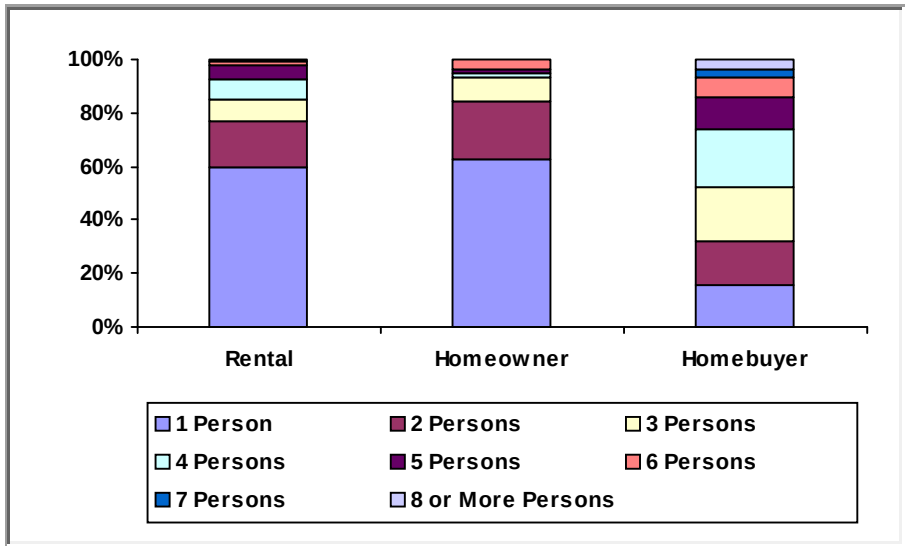
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento, CA

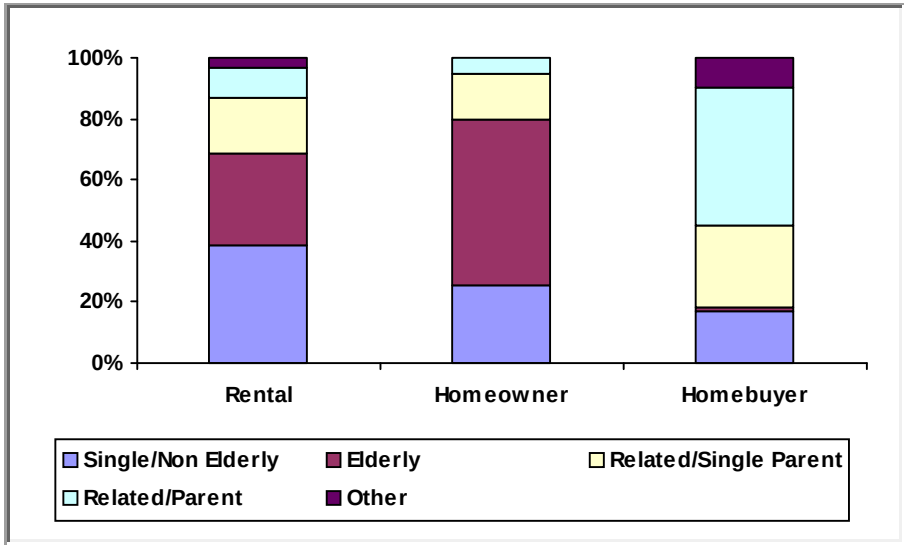
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



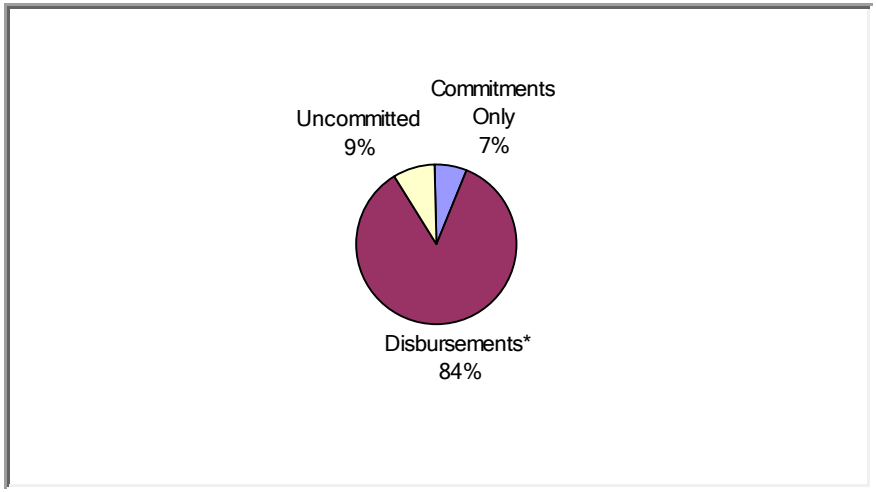
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sacramento County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

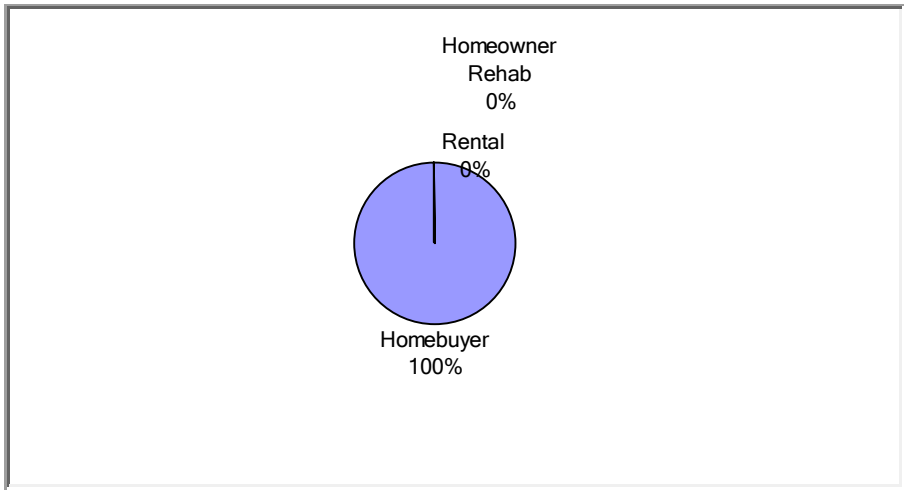
Total HOME Allocations Received: **$68,805,954**



* "Disbursements" include previously committed funds.

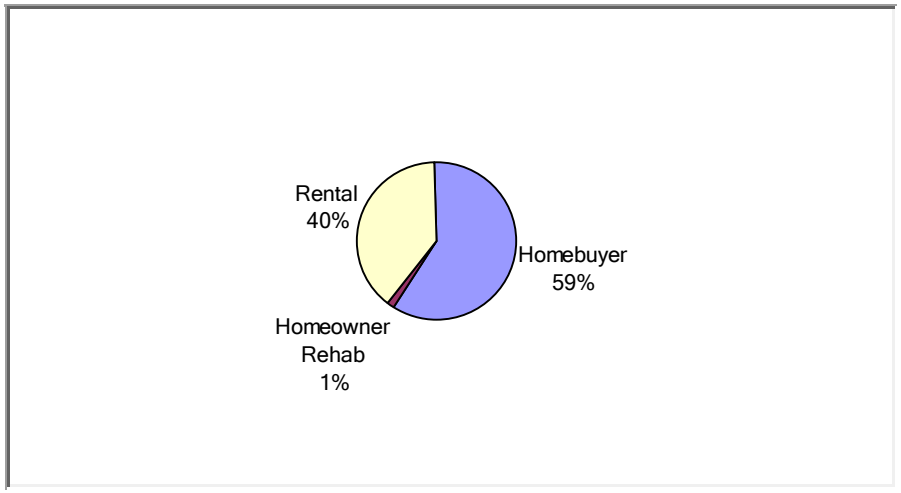
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,246**



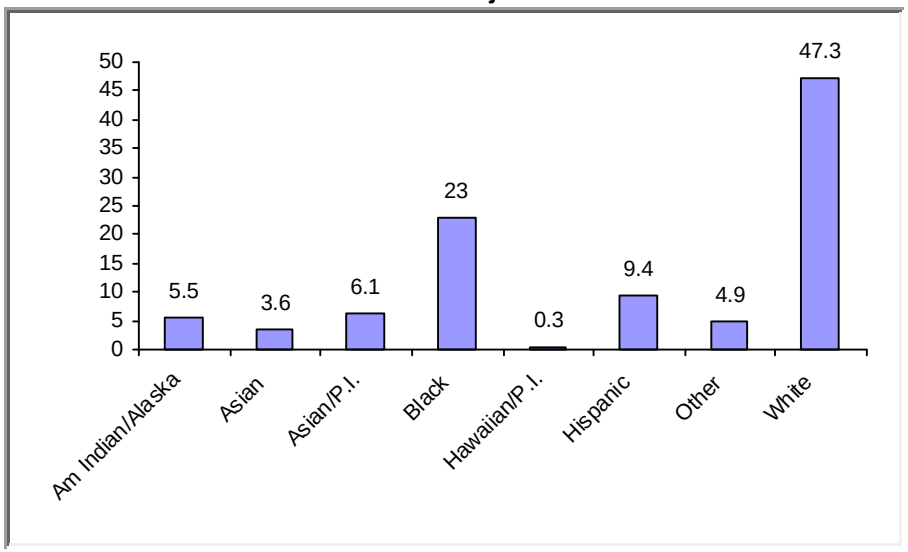
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sacramento County Consortium, CA

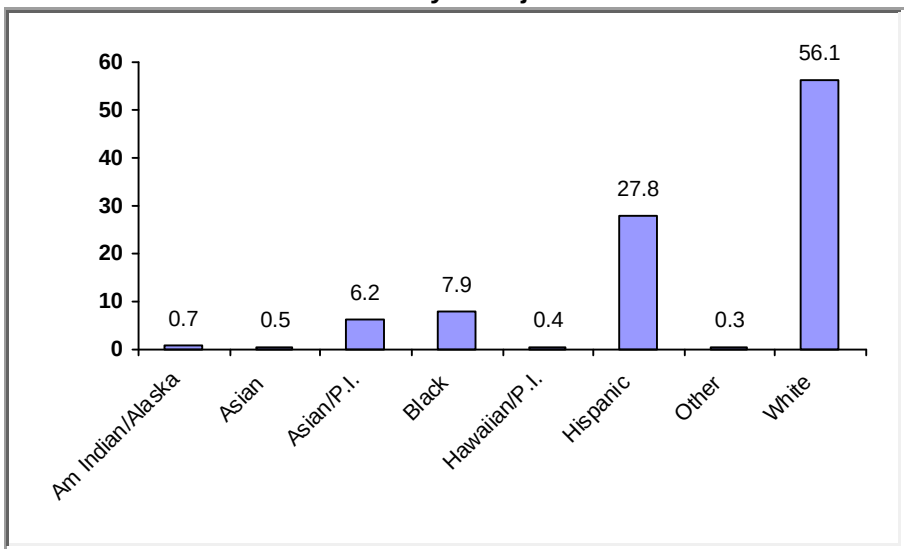
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



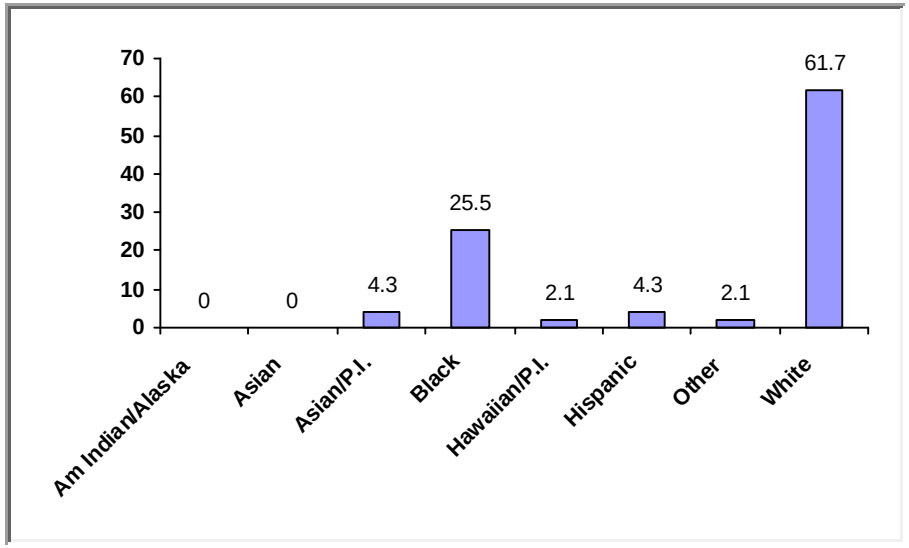
Avg. Total Dev. Cost (TDC)* Per Unit: **$108,448**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,459**

Homeowner Rehabilitation Projects

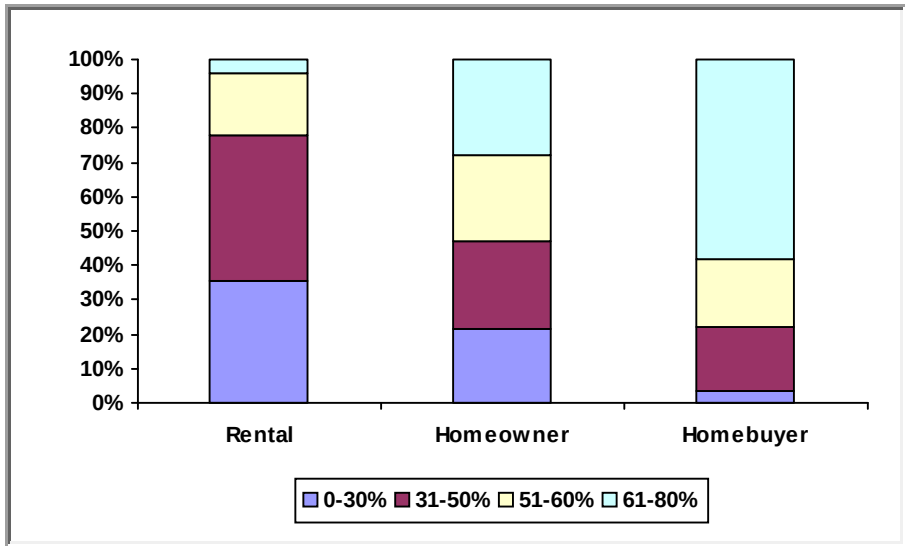


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,886**

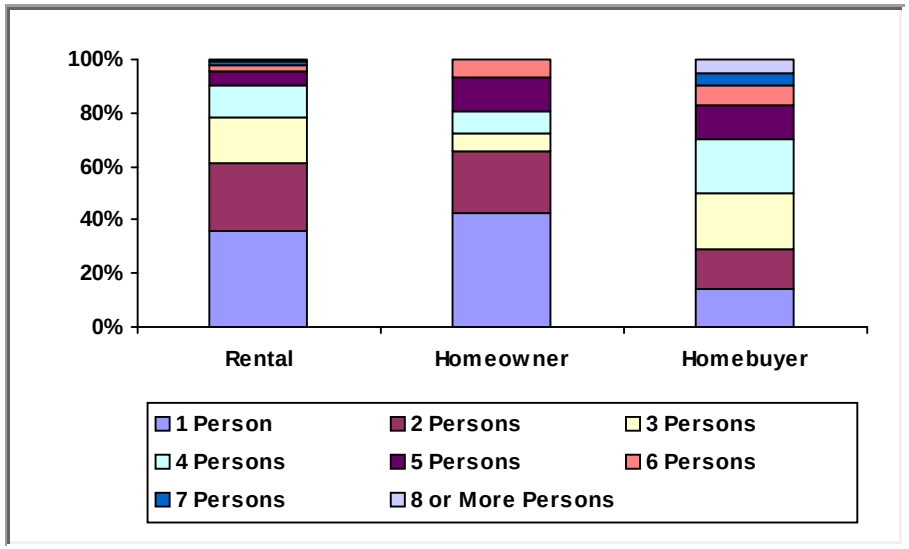
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

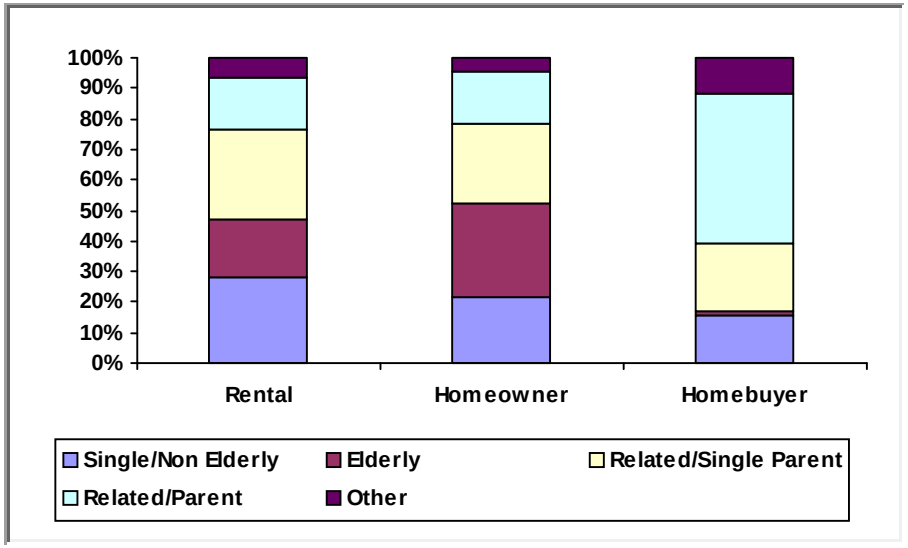
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

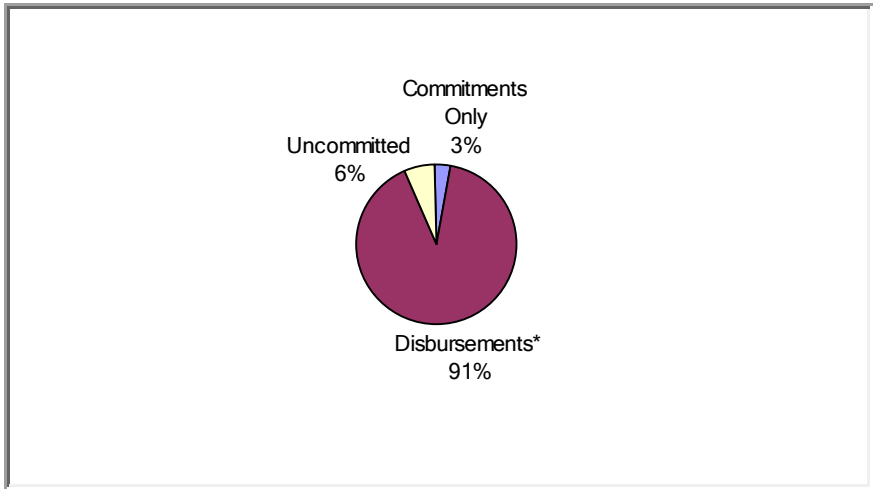
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Salinas, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,089,218**



* "Disbursements" include previously committed funds.

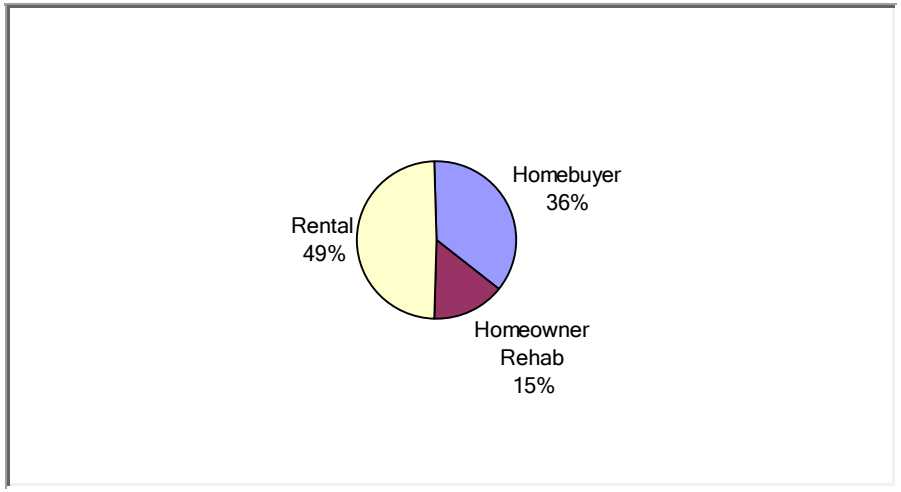
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **537**



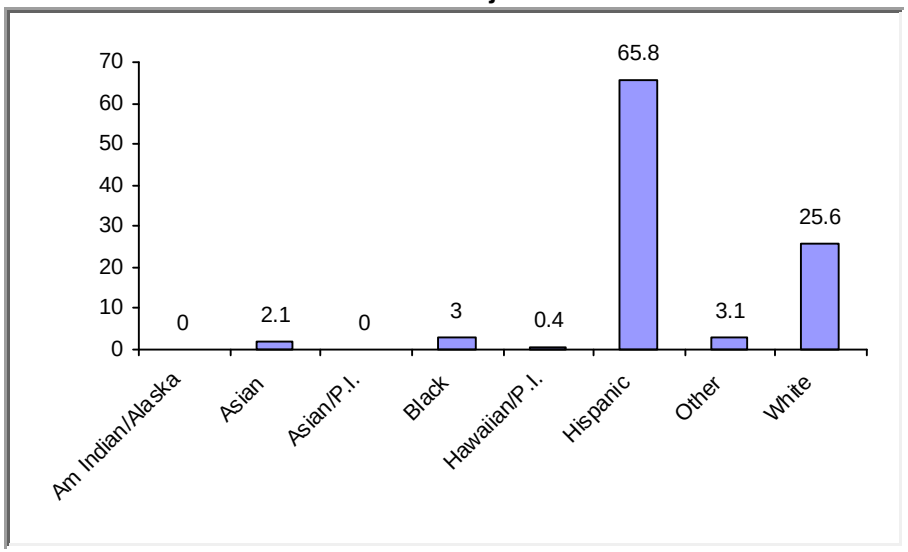
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

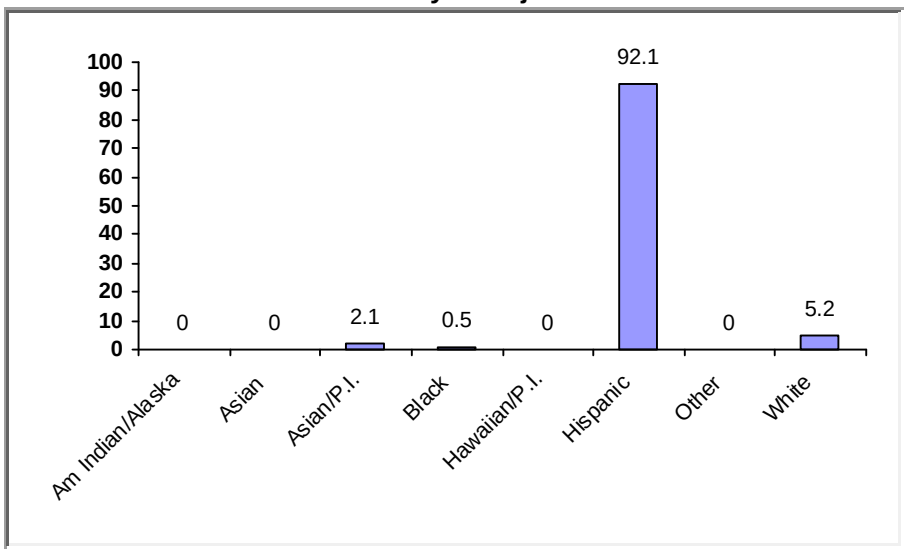
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



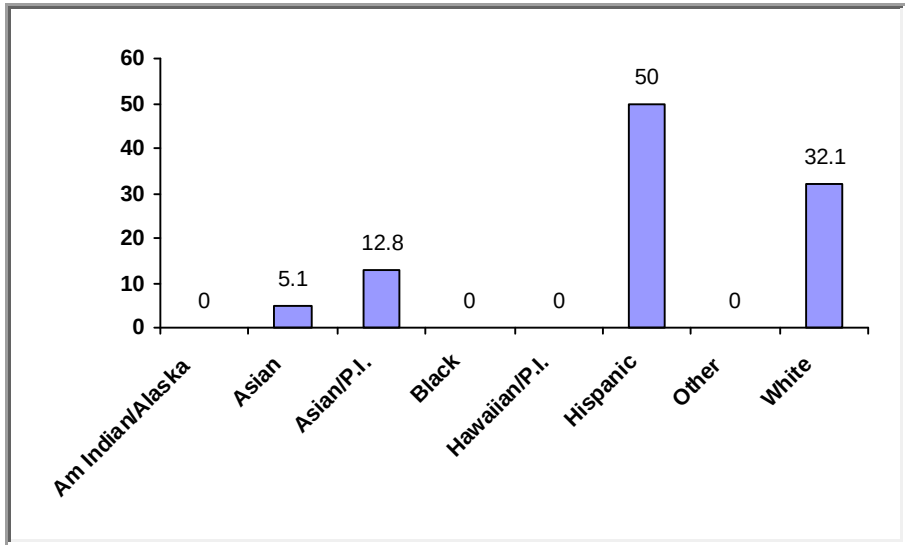
Avg. Total Dev. Cost (TDC)* Per Unit: **$257,035**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,969**

Homeowner Rehabilitation Projects



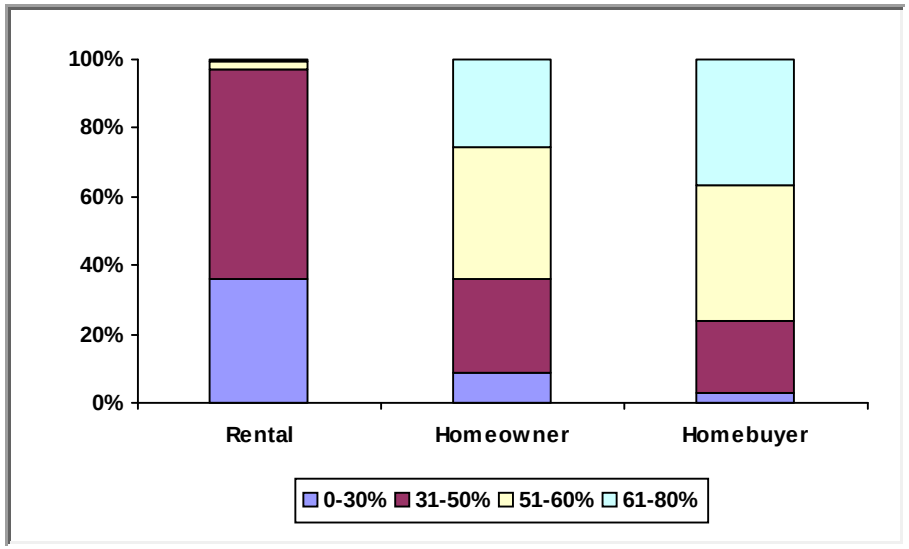
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,060**

* TDC - Includes all sources of funds

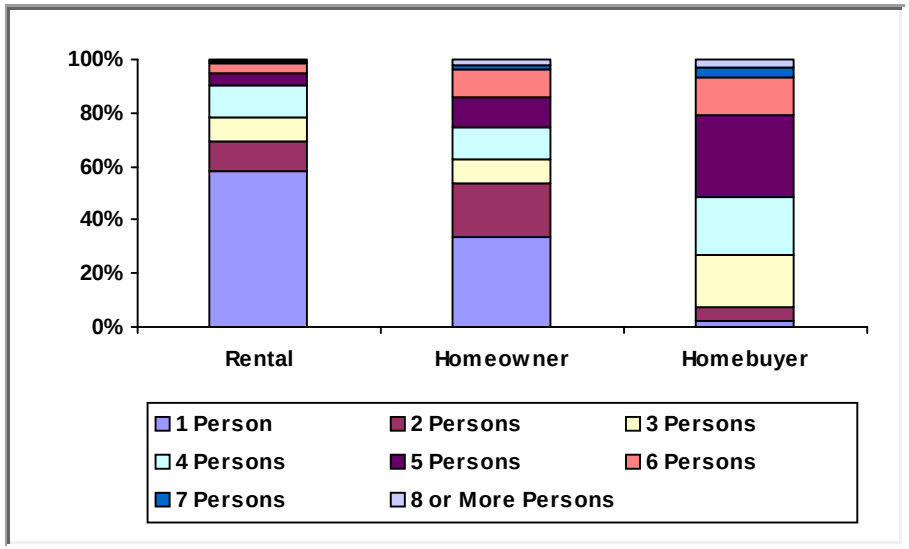
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salinas, CA

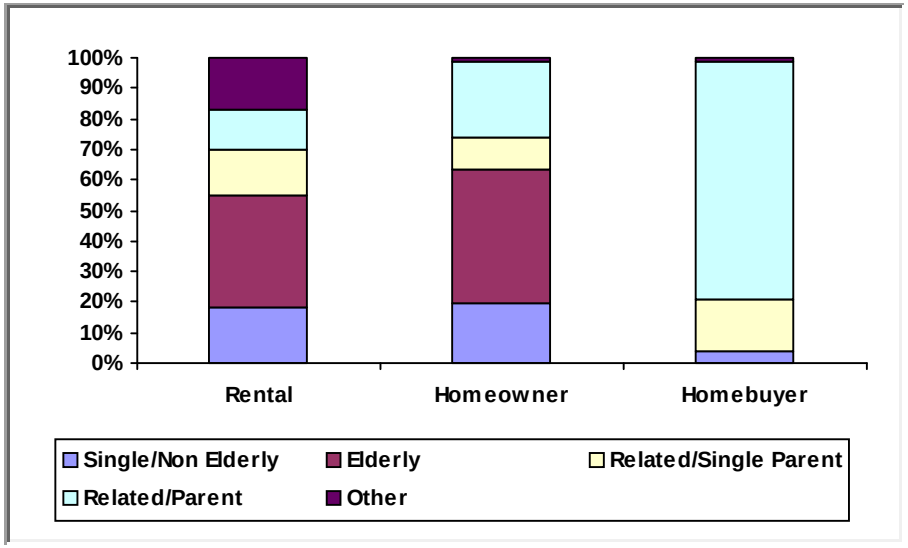
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

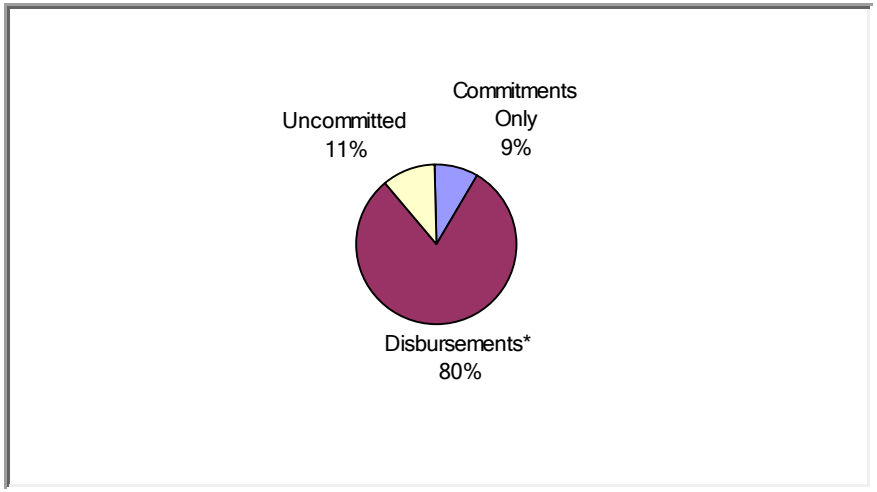
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Bernardino, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$32,645,960**



* "Disbursements" include previously committed funds.

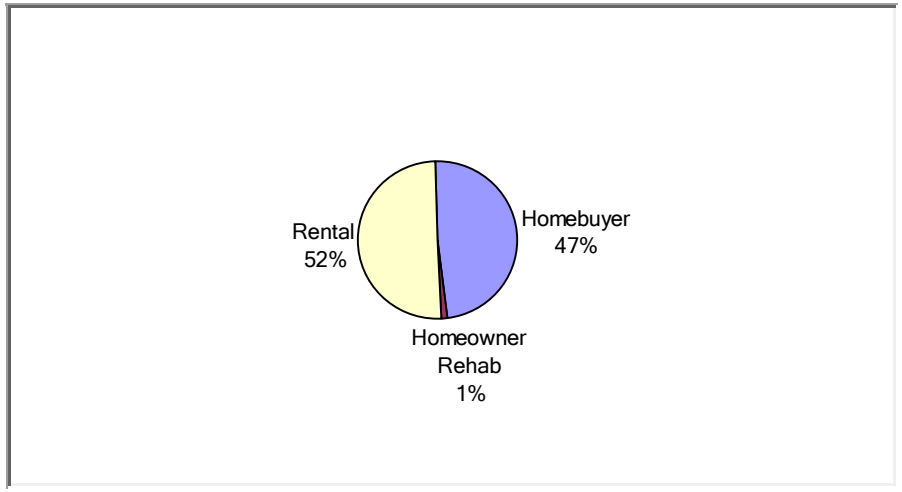
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,479**



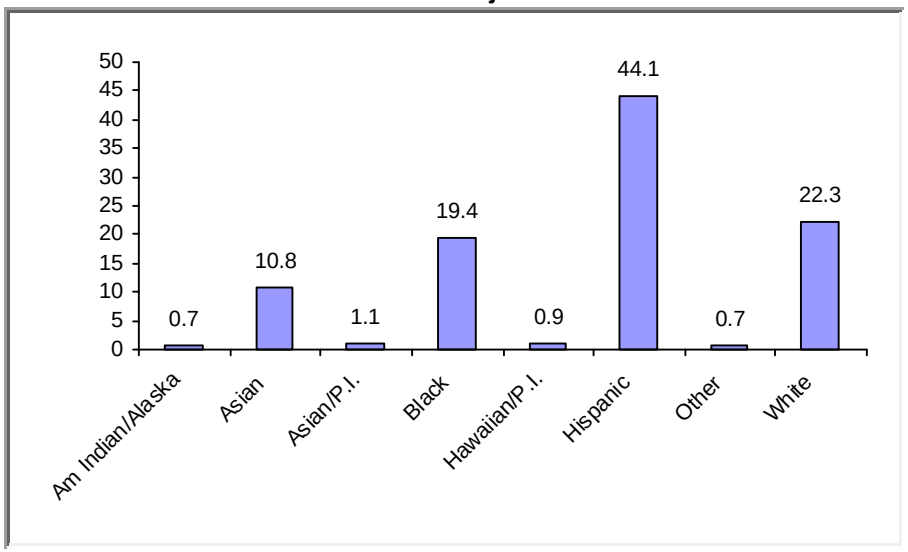
Tenant-Based Rental Assistance (TBRA) Total: **15 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino, CA

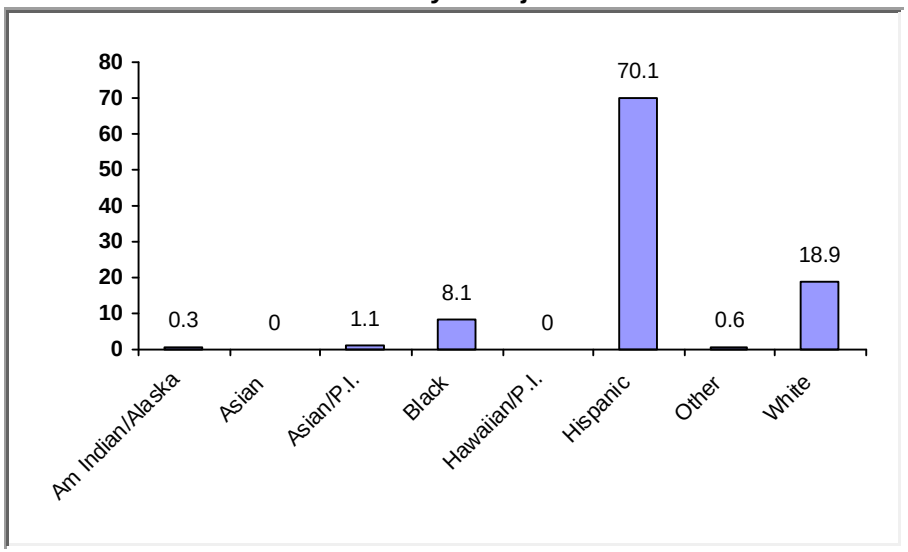
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



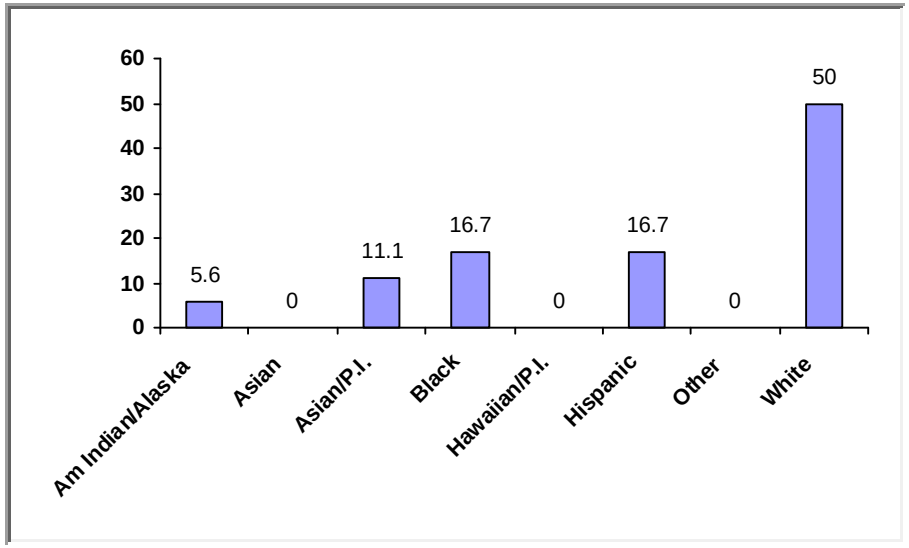
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,864**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$58,849**

Homeowner Rehabilitation Projects

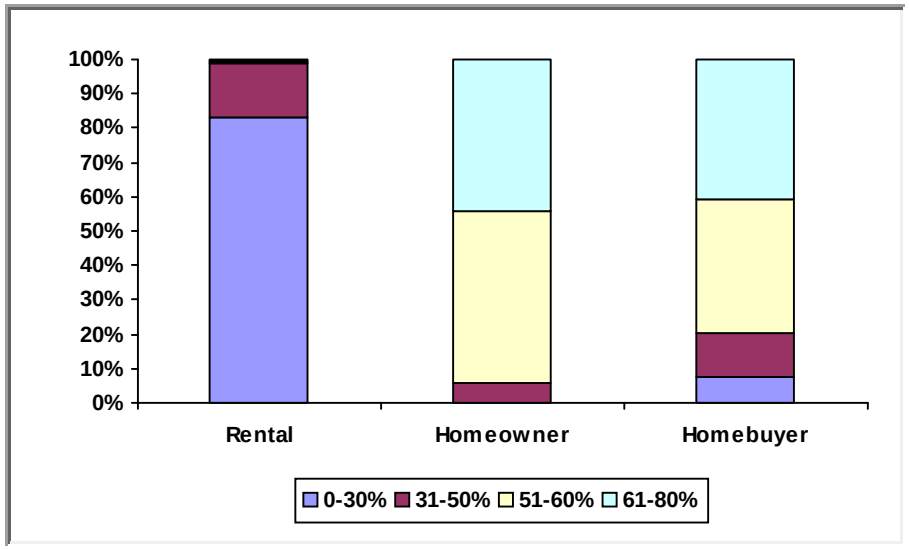


Avg. Total Dev. Cost (TDC)* Per Unit: **$3,542**

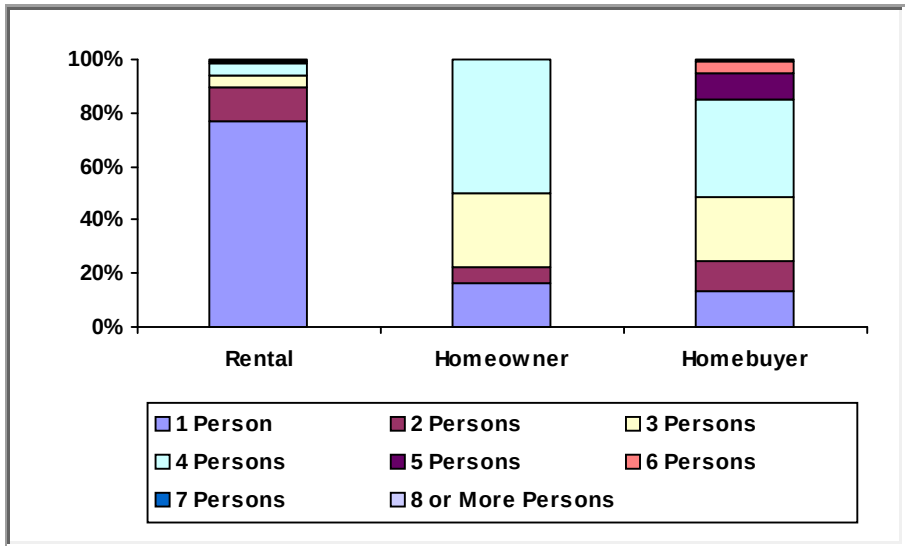
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

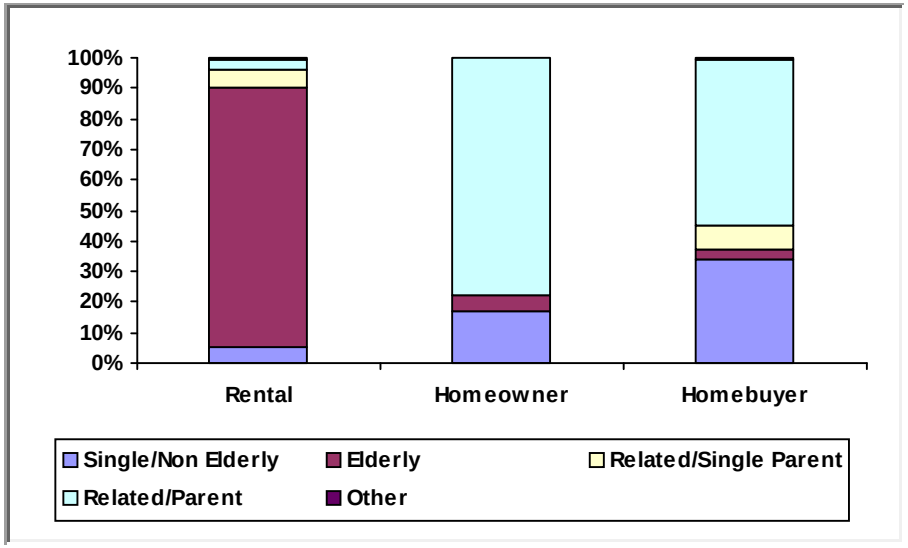
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



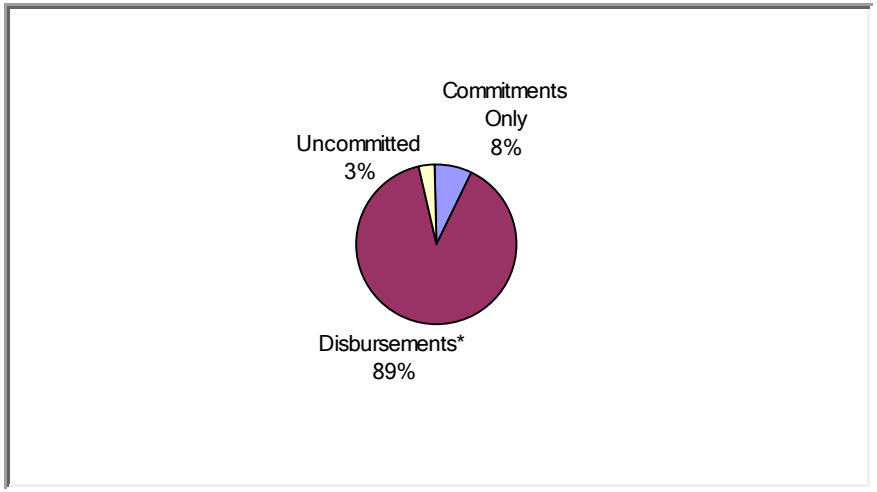
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): San Bernardino County Consortium, CA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$78,747,818**



* "Disbursements" include previously committed funds.

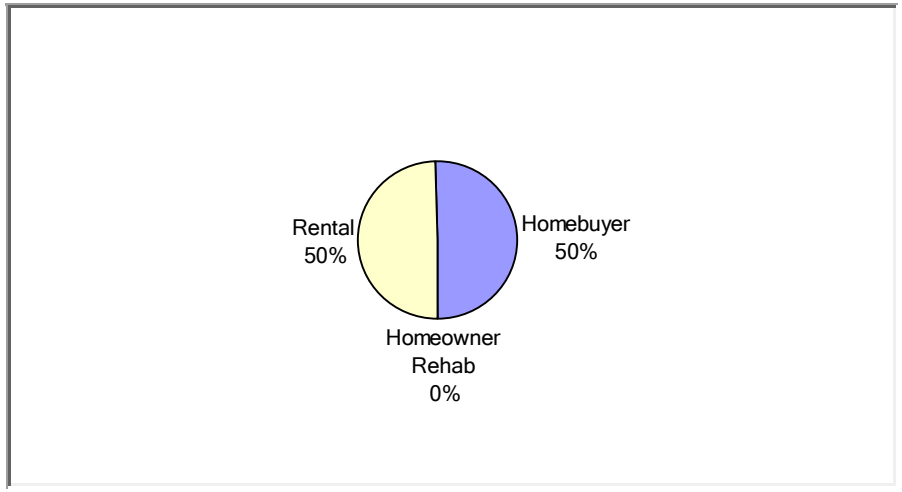
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,310**



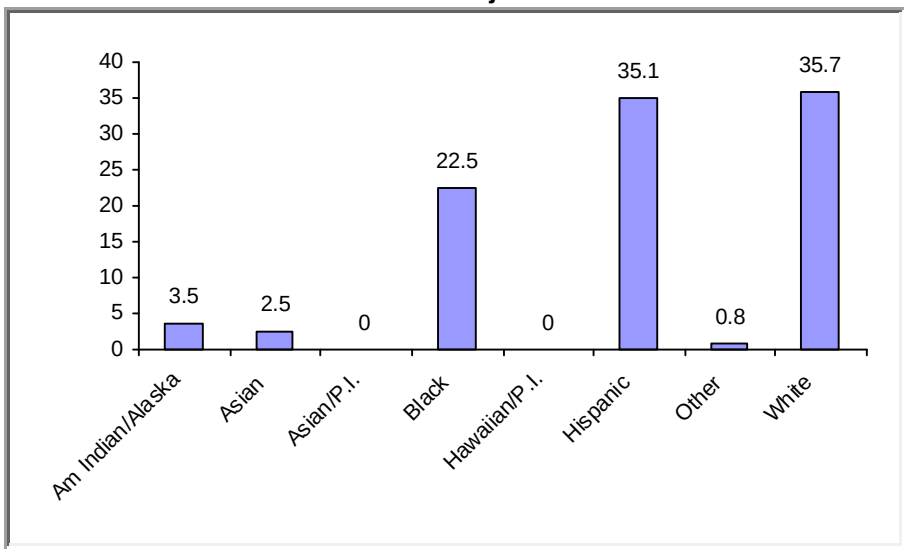
Tenant-Based Rental Assistance (TBRA) Total: **15935 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Bernardino County Consortium, CA

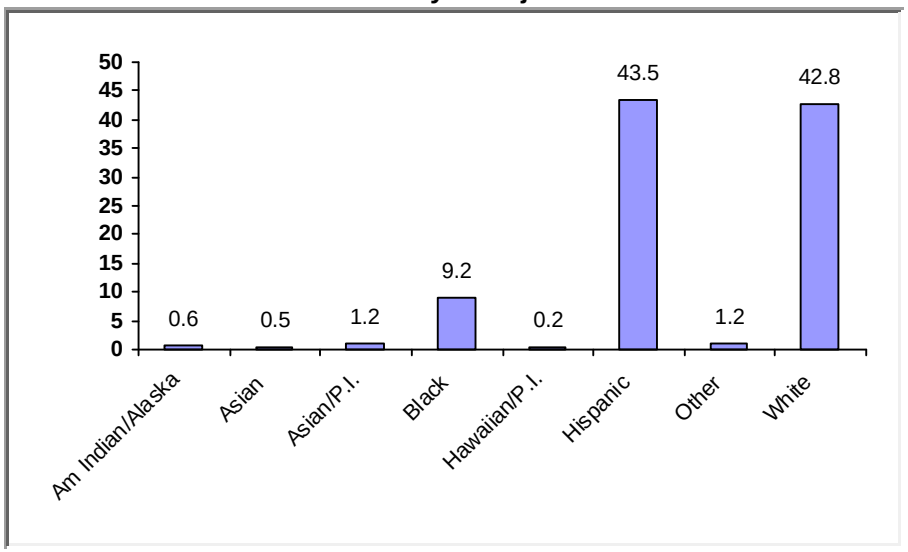
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



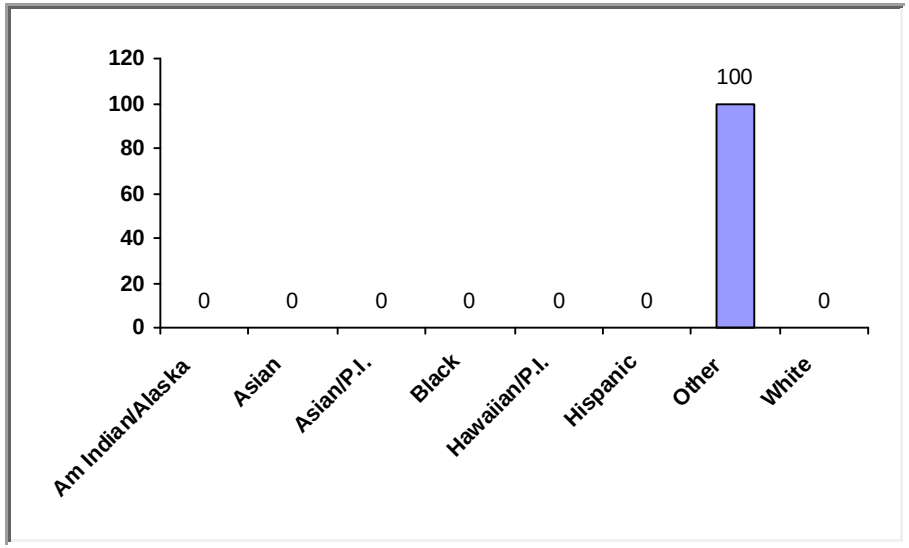
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,816**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,199**

Homeowner Rehabilitation Projects

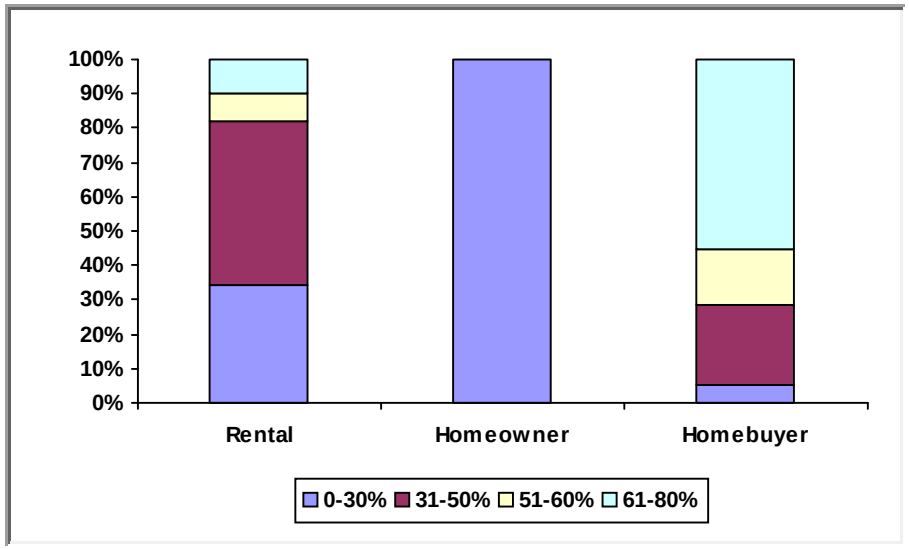


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,000**

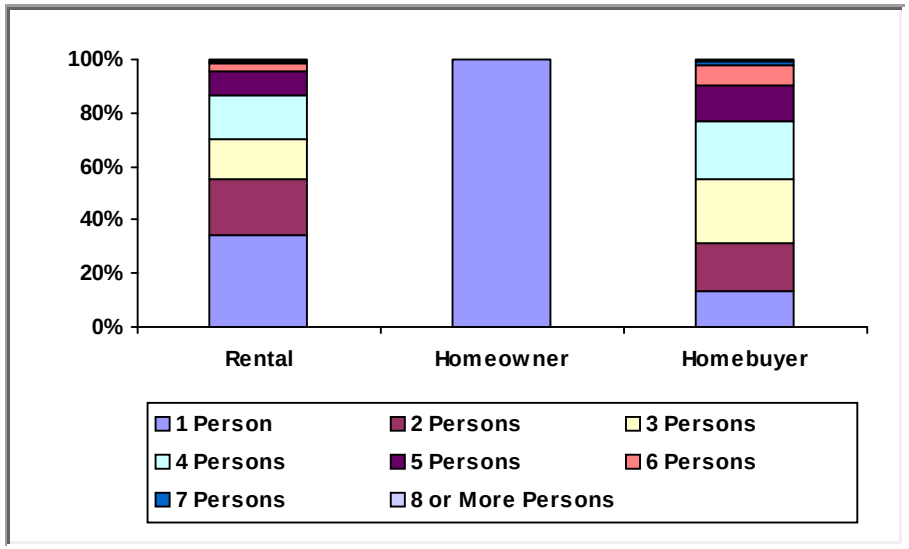
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

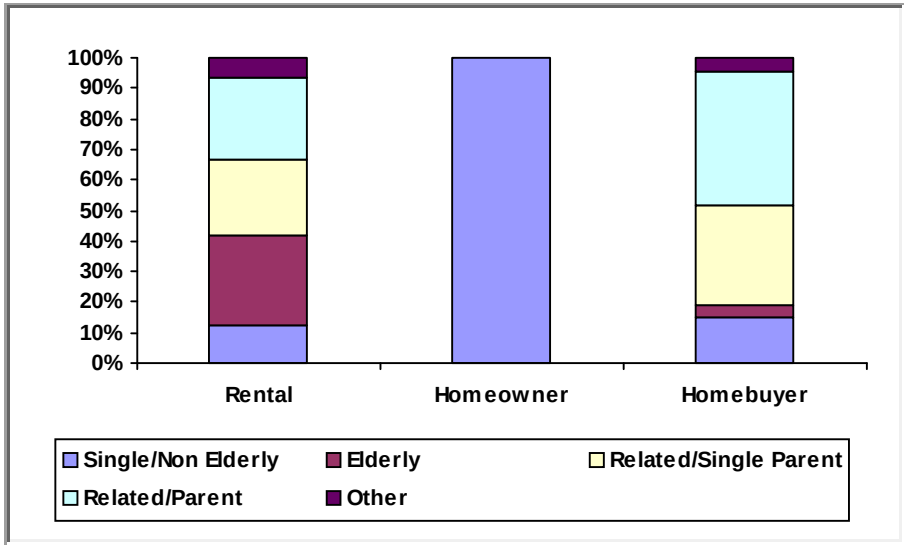
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



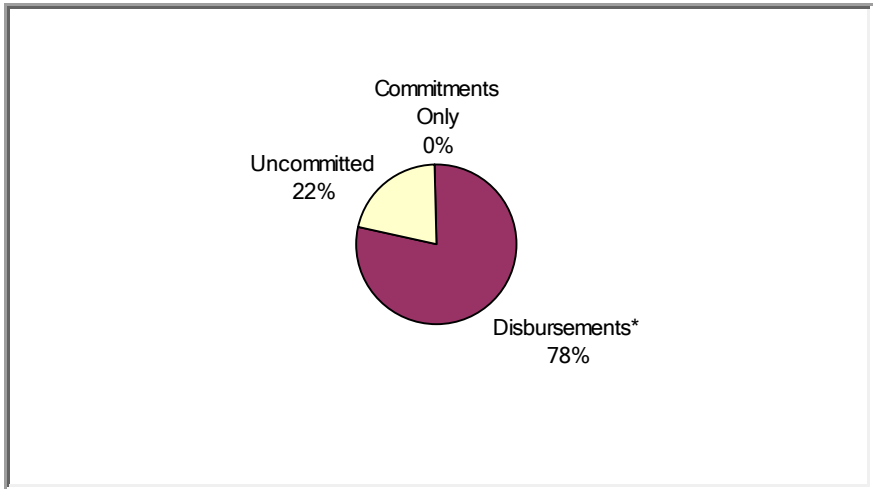
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): San Buenaventura, CA **PJ Since:** 2004

(1) Status of Funds

Total HOME Allocations Received: **$4,667,724**



* "Disbursements" include previously committed funds.

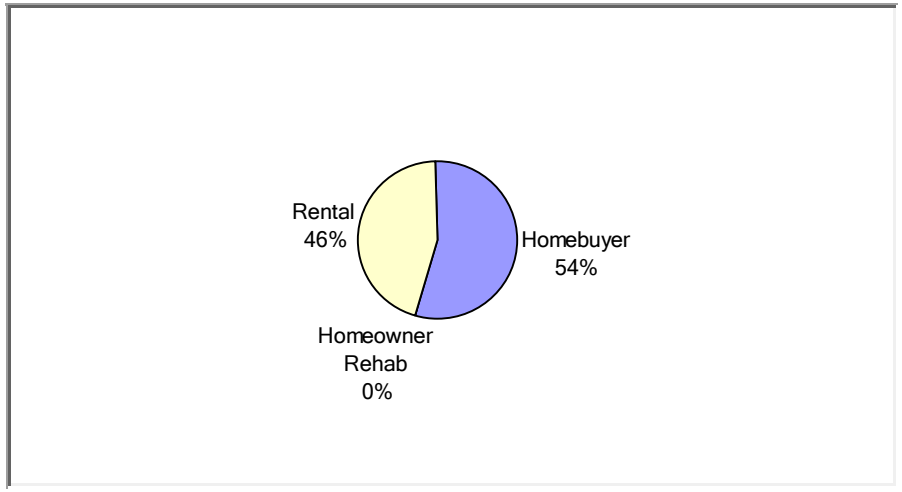
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **35**



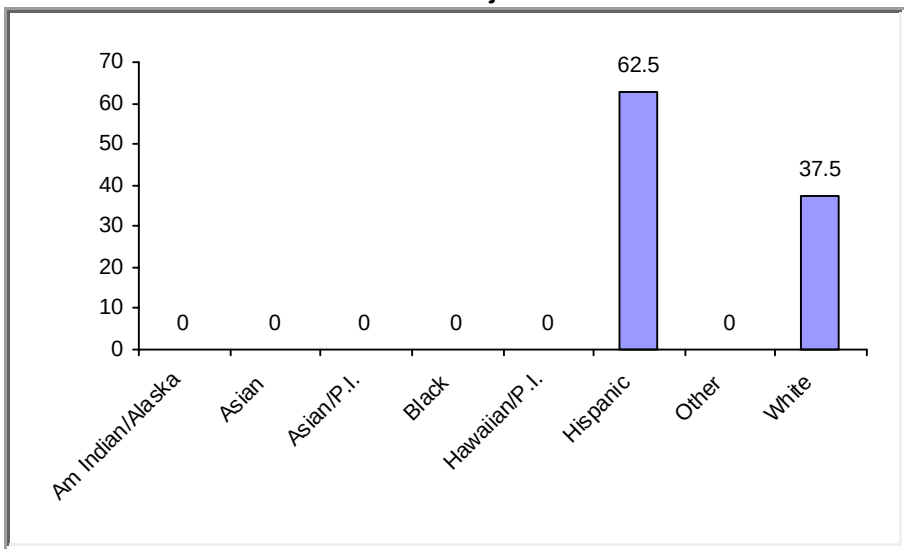
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

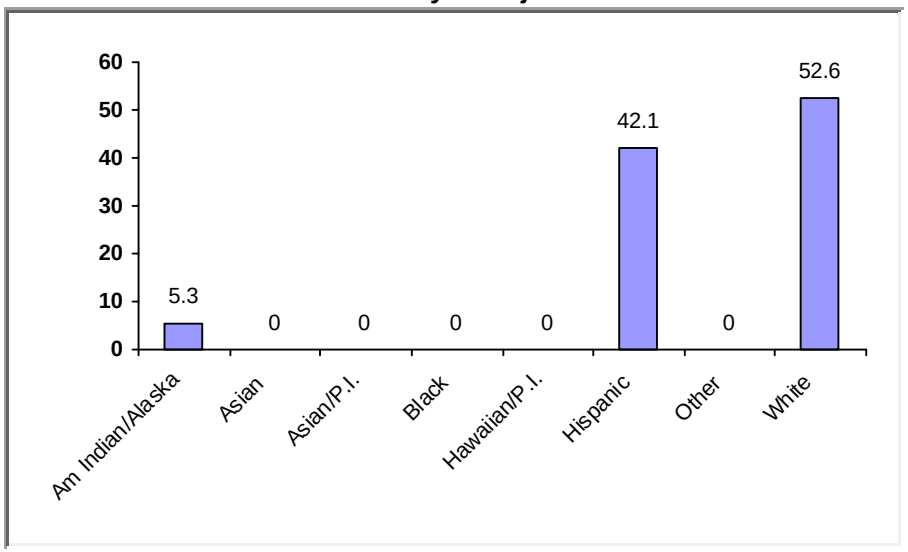
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$247,006**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$333,392**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

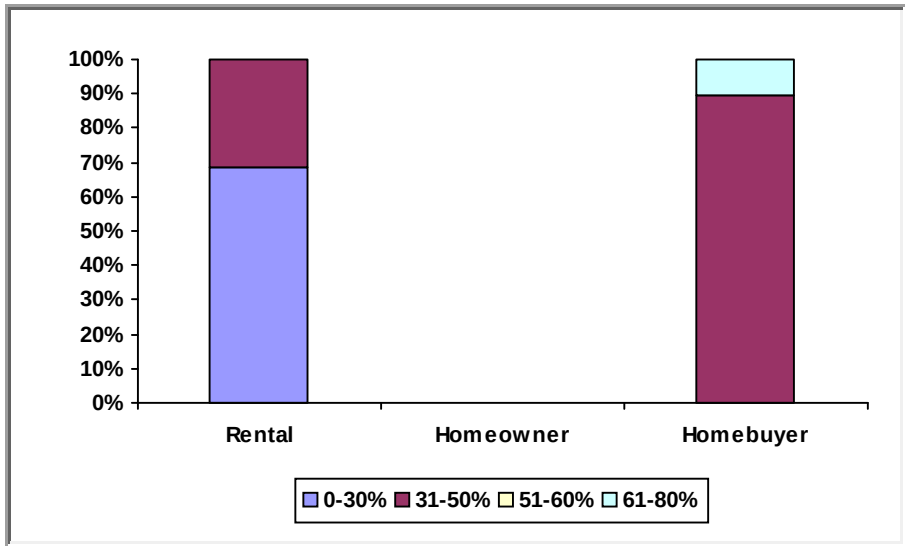
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

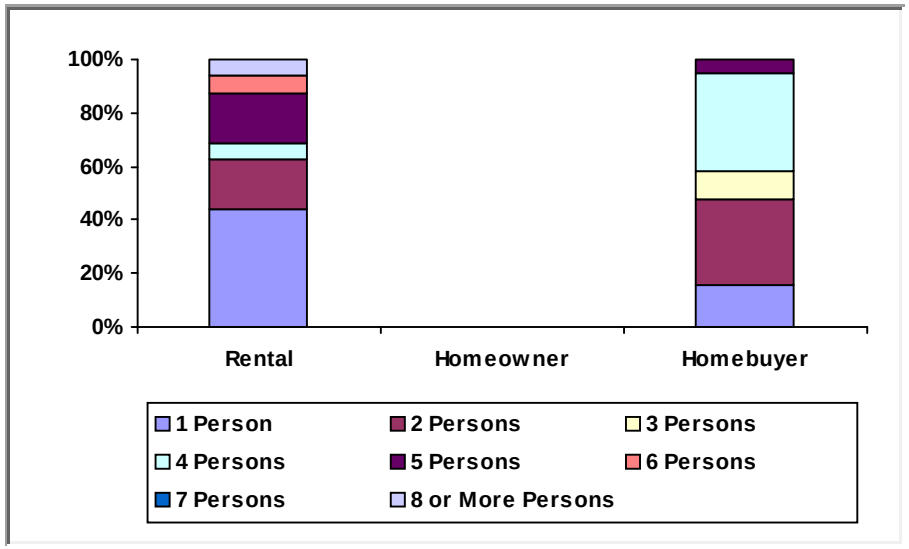
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Buenaventura, CA

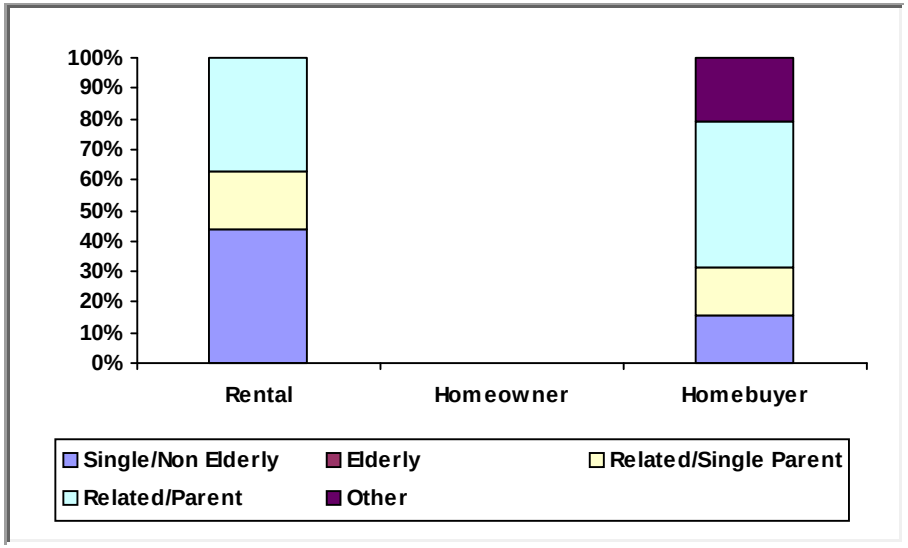
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

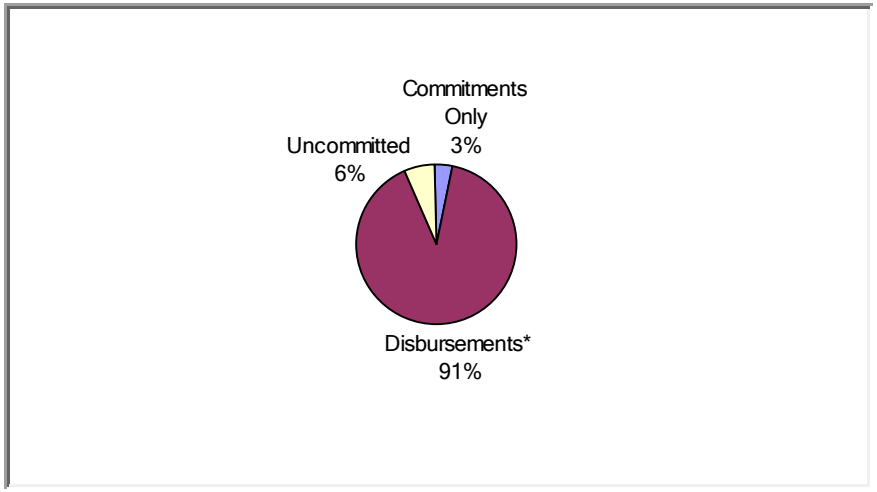
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Diego, CA** **PJ Since:** **1992**

(1) Status of Funds

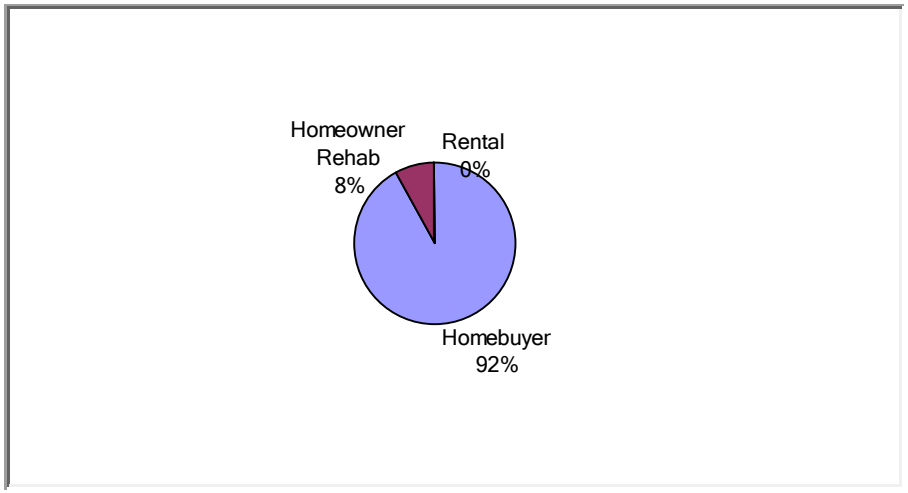
Total HOME Allocations Received: **$163,699,821**



* "Disbursements" include previously committed funds.

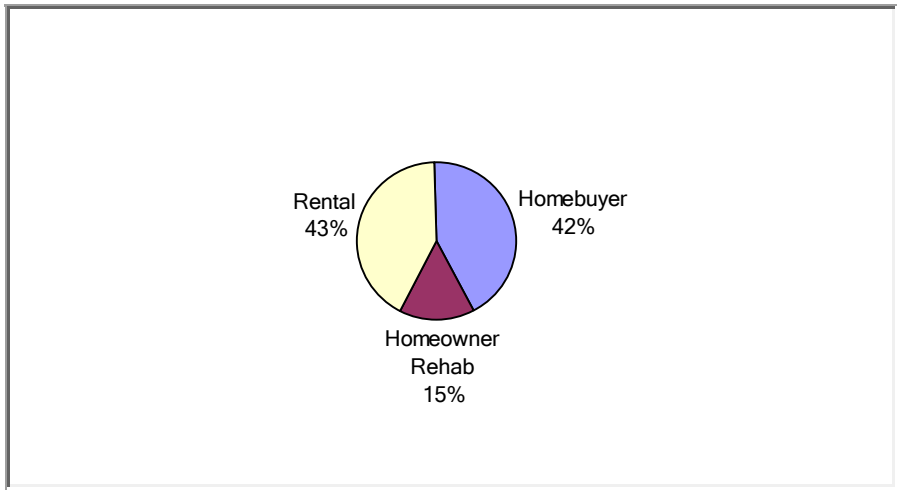
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **38**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,737**



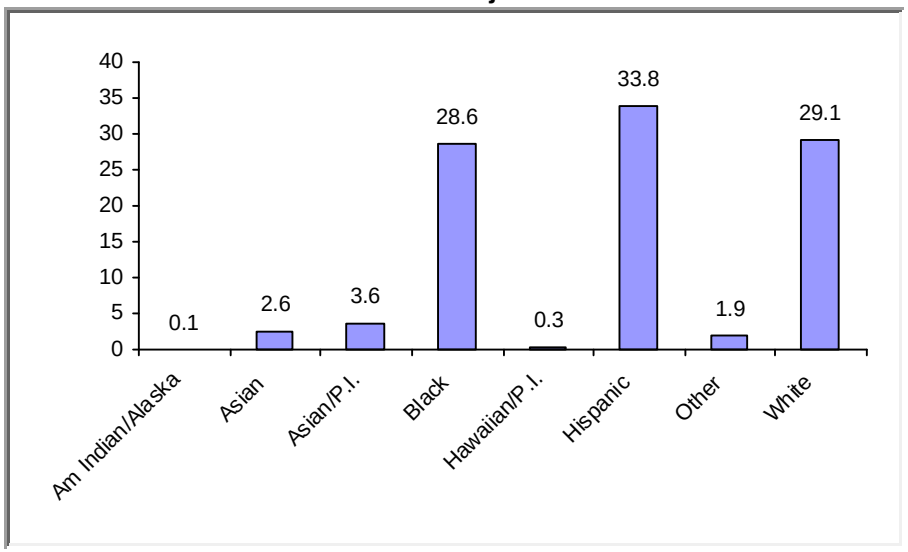
Tenant-Based Rental Assistance (TBRA) Total: **539 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

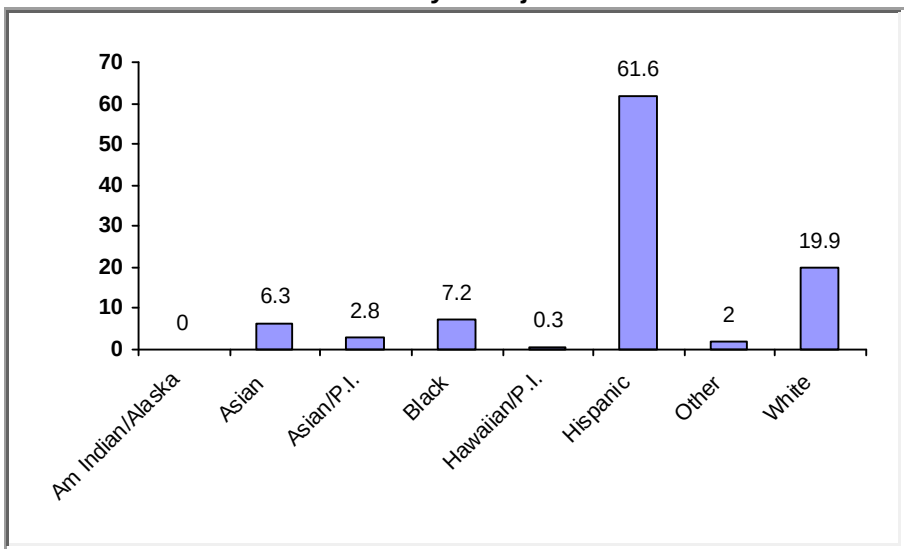
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



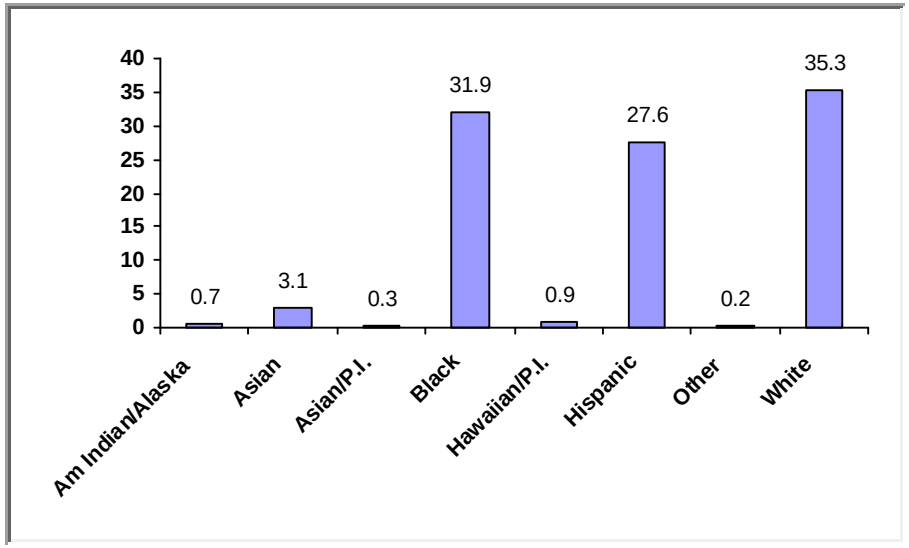
Avg. Total Dev. Cost (TDC)* Per Unit: **$176,712**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$181,677**

Homeowner Rehabilitation Projects



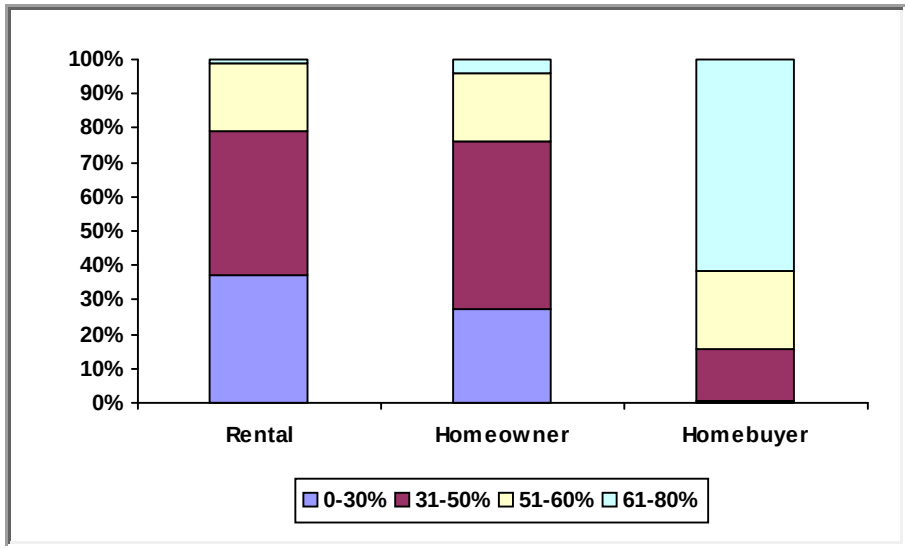
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,525**

* TDC - Includes all sources of funds

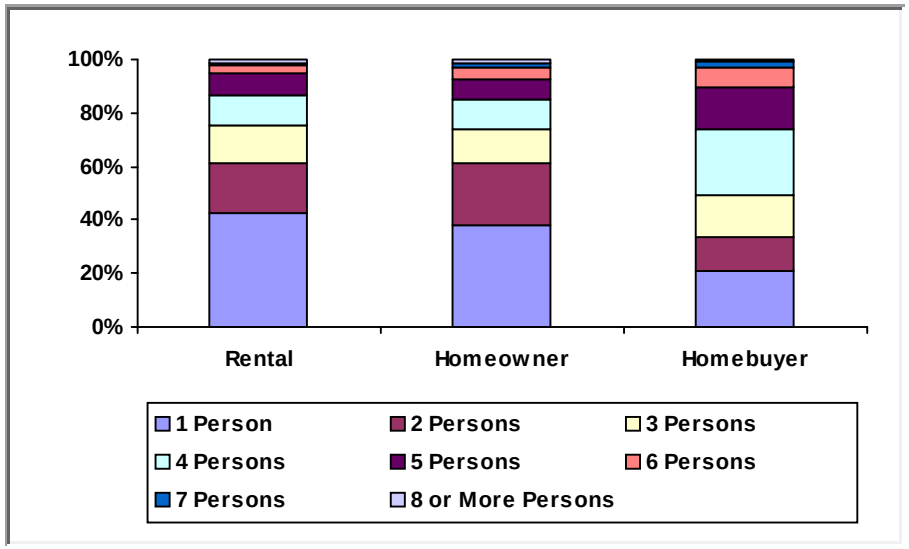
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego, CA

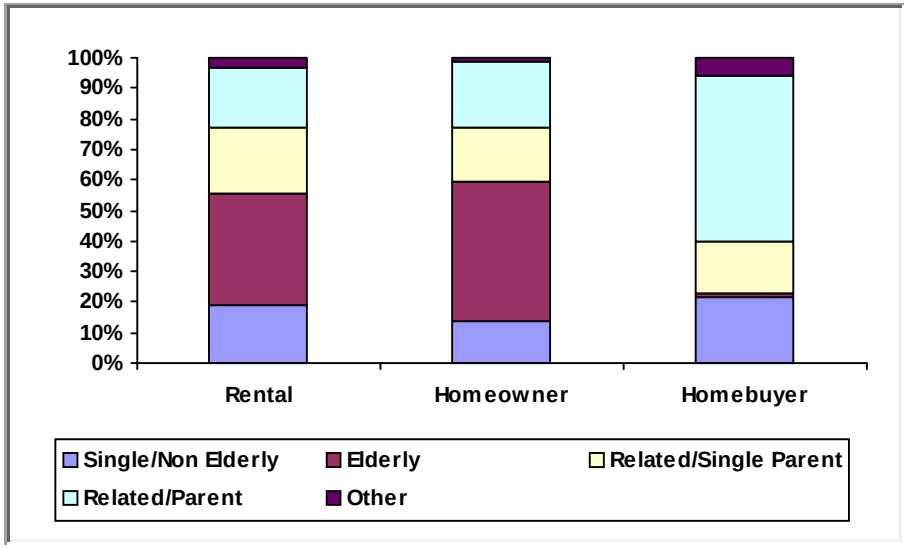
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

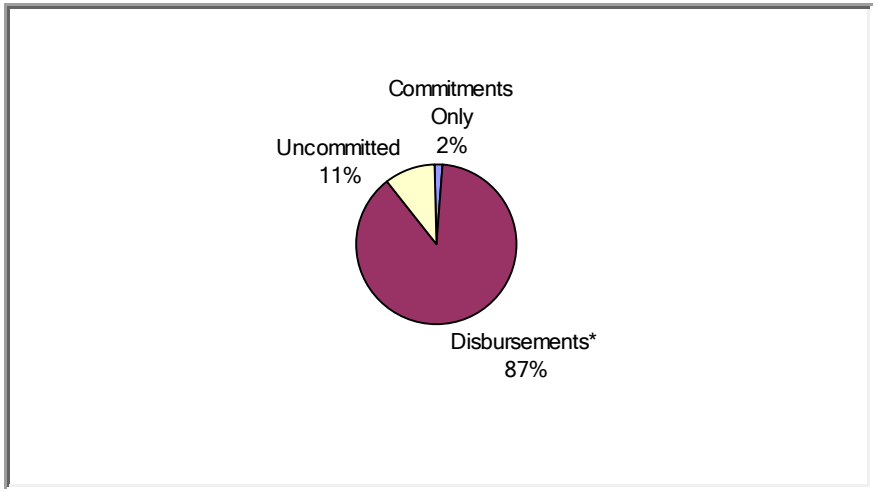
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Diego County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

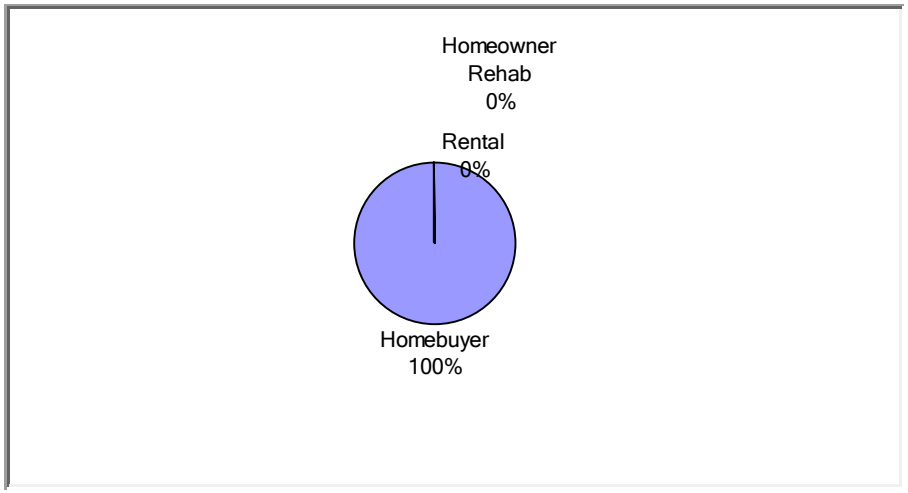
Total HOME Allocations Received: **$72,919,147**



* "Disbursements" include previously committed funds.

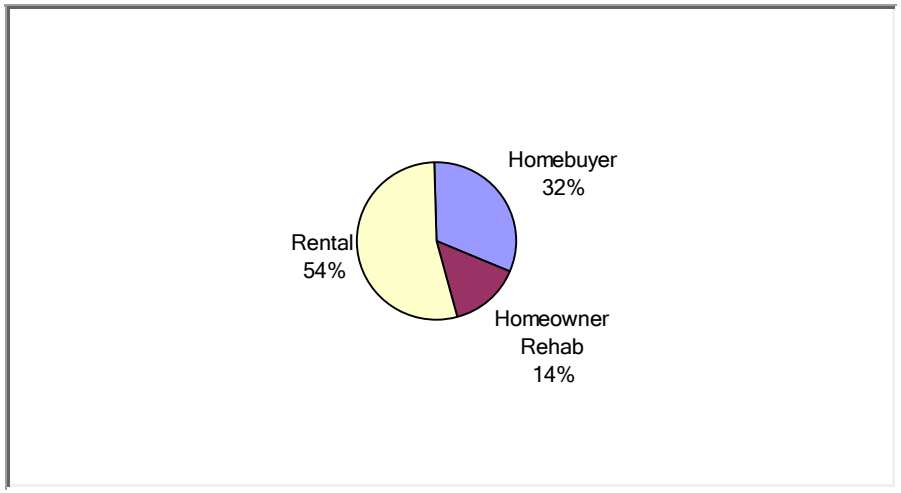
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,546**



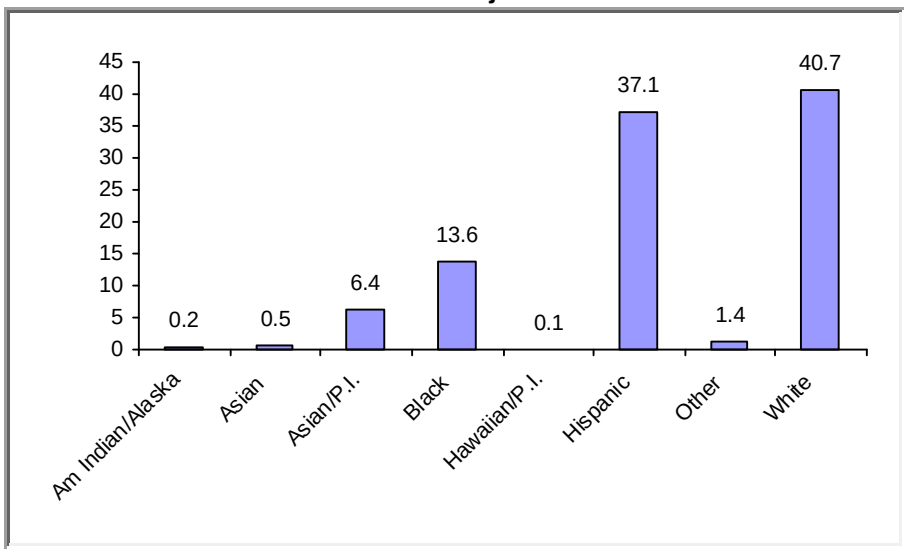
Tenant-Based Rental Assistance (TBRA) Total: **1414 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Diego County Consortium, CA

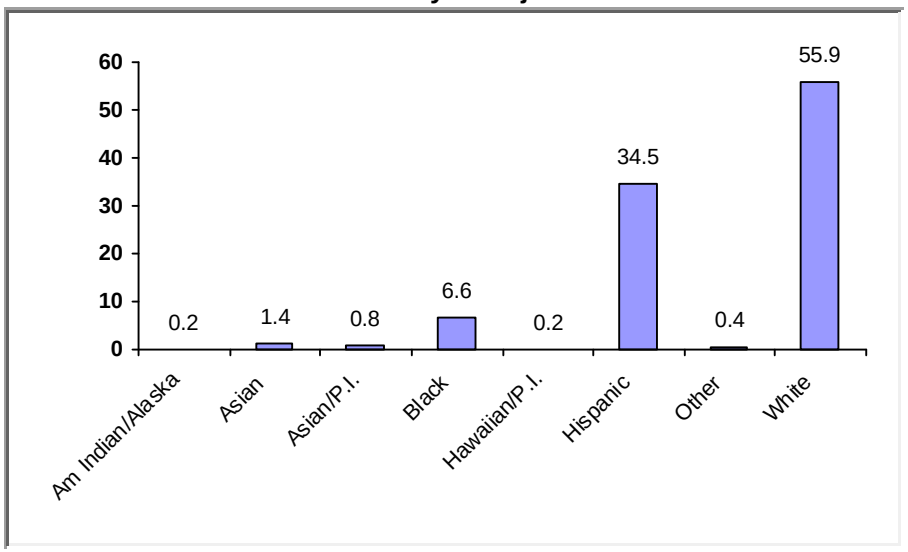
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



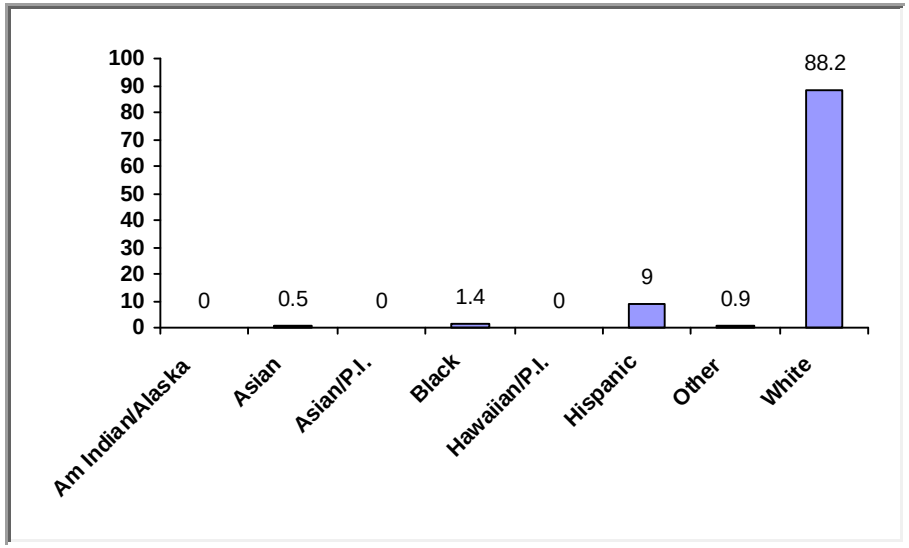
Avg. Total Dev. Cost (TDC)* Per Unit: **$181,835**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,329**

Homeowner Rehabilitation Projects

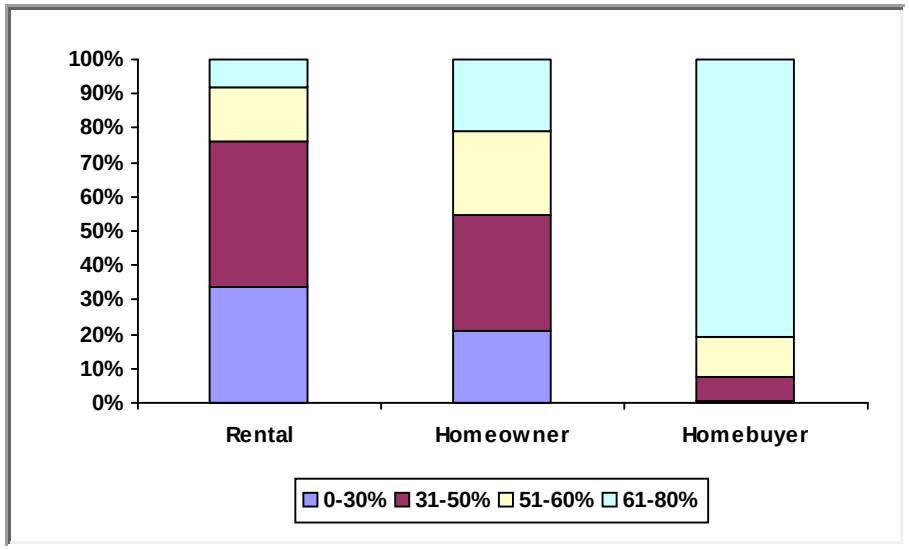


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,993**

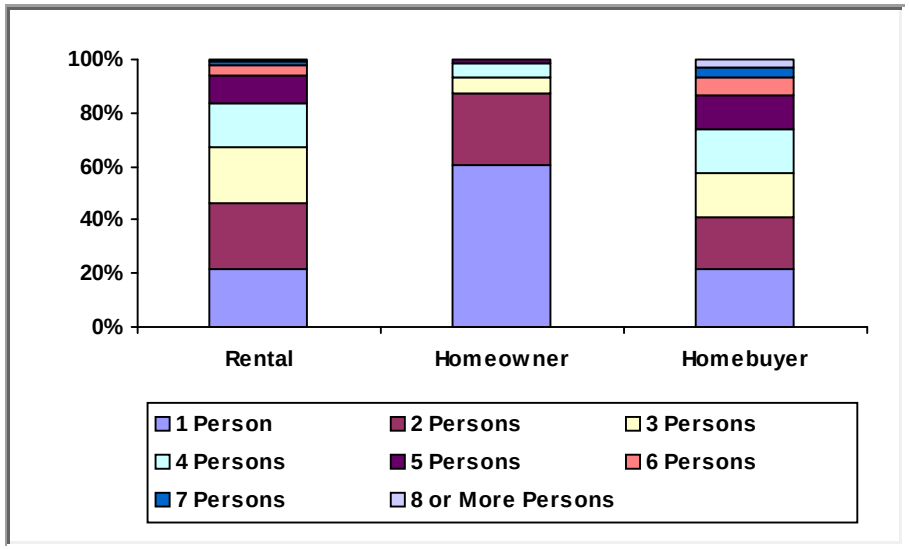
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

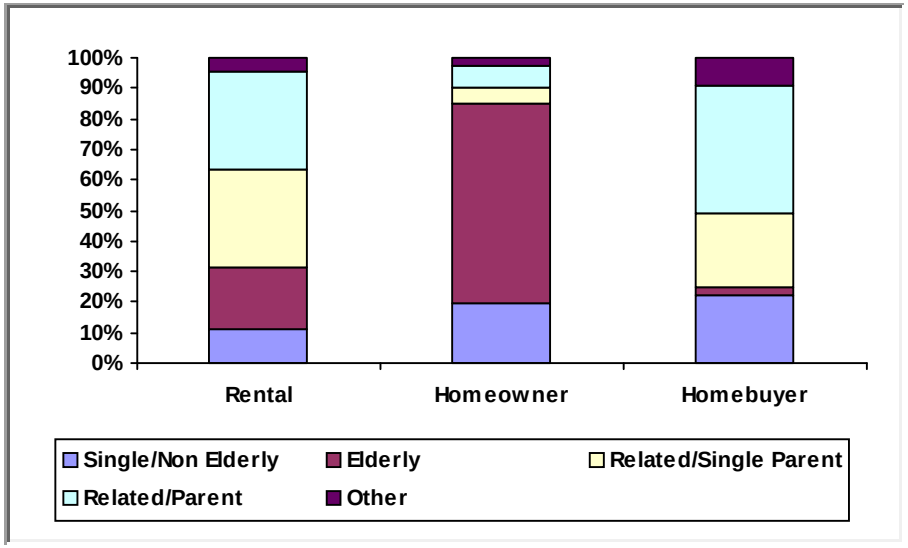
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

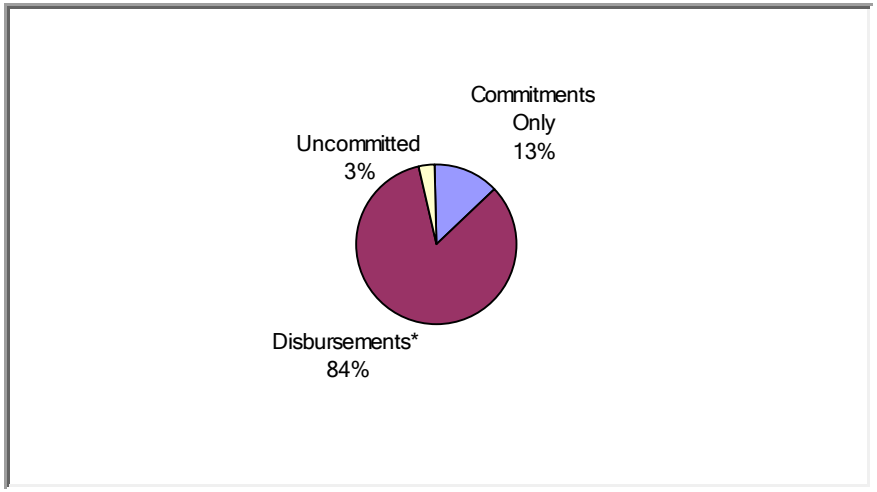
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Francisco, CA** **PJ Since:** **1992**

(1) Status of Funds

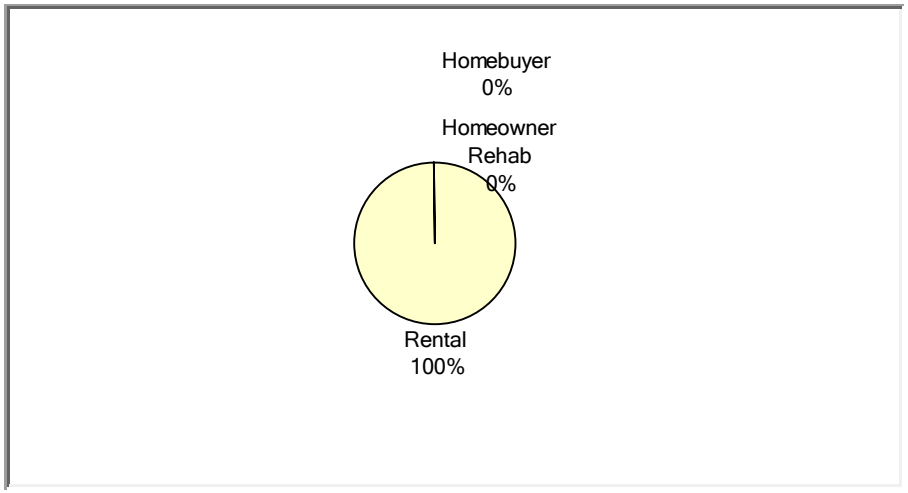
Total HOME Allocations Received: **$154,706,051**



* "Disbursements" include previously committed funds.

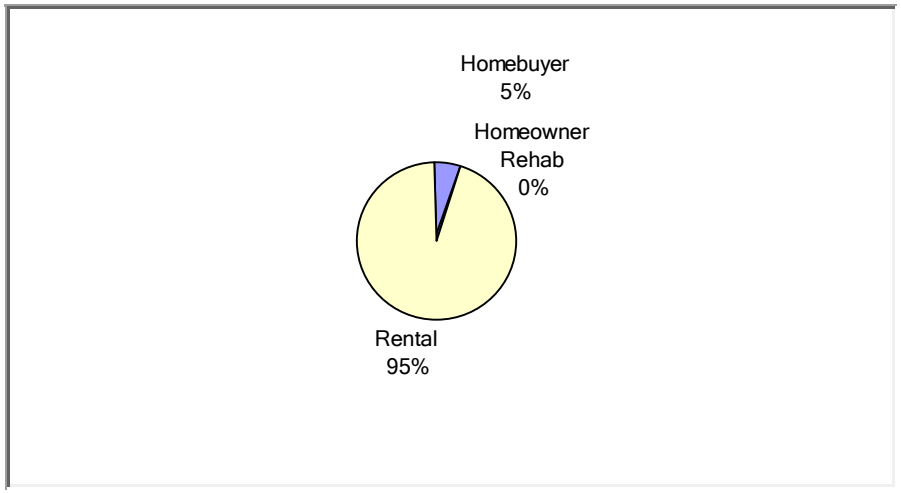
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **170**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,809**



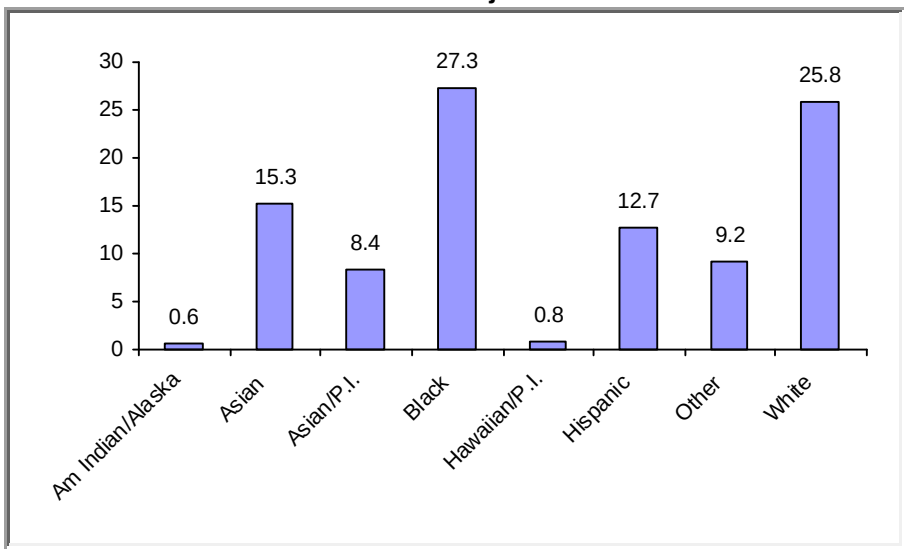
Tenant-Based Rental Assistance (TBRA) Total: **2691 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Francisco, CA

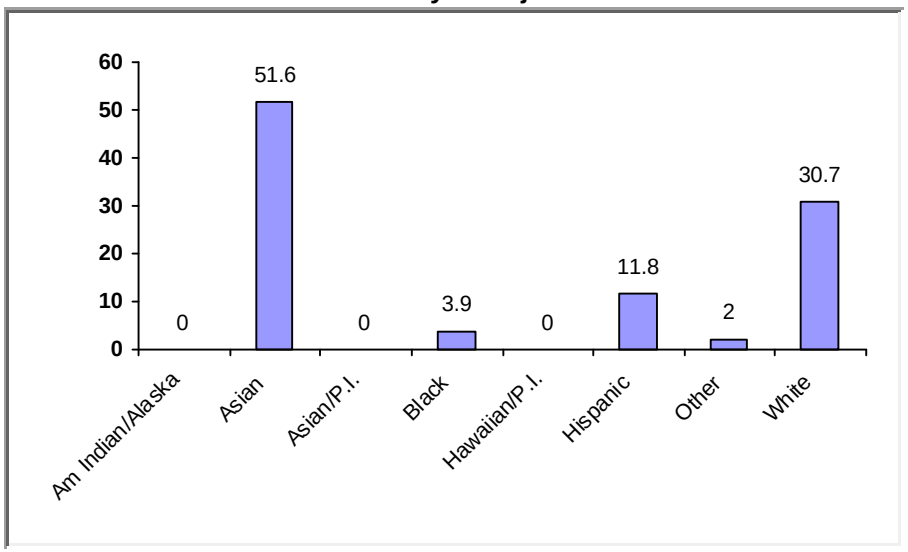
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,310**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$194,771**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

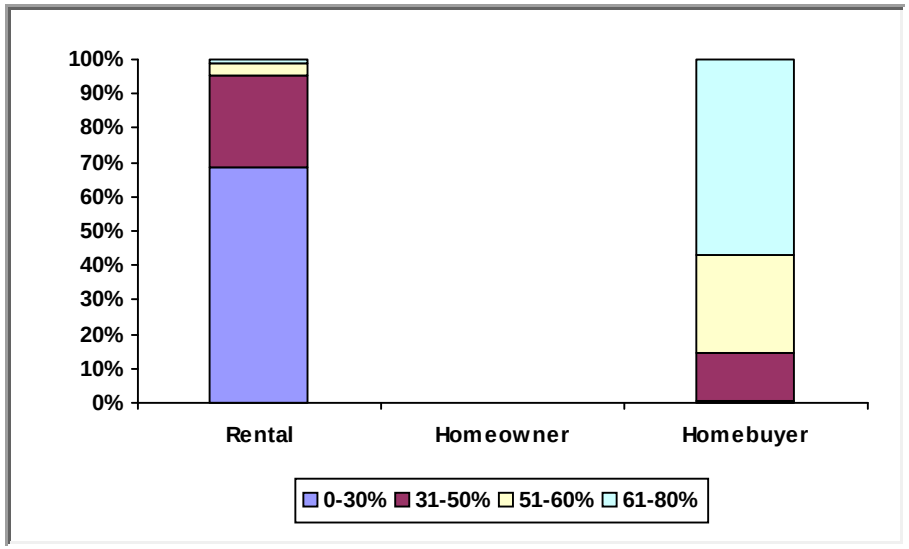
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

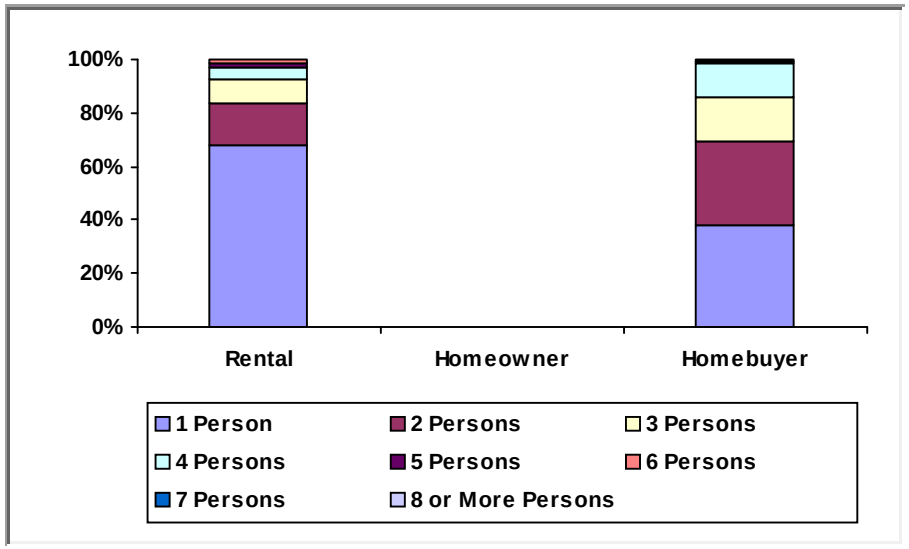
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Francisco, CA

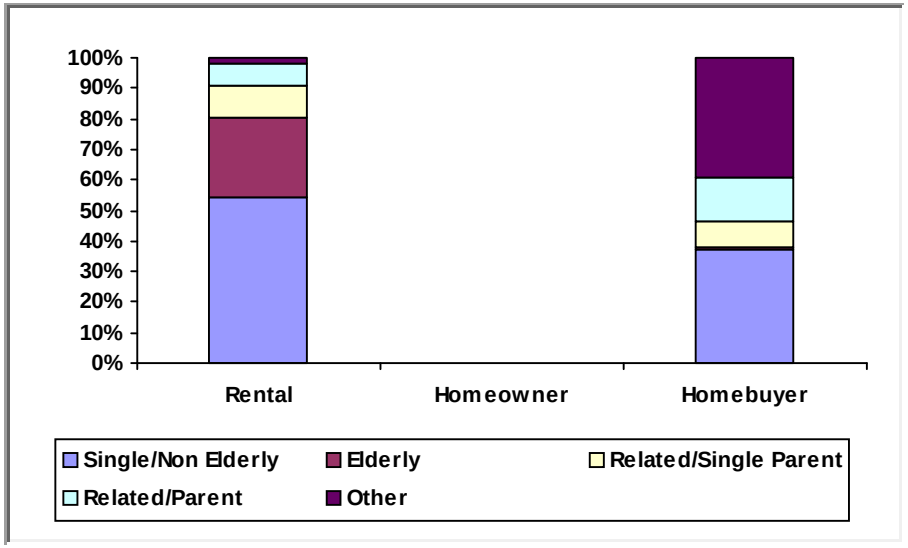
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

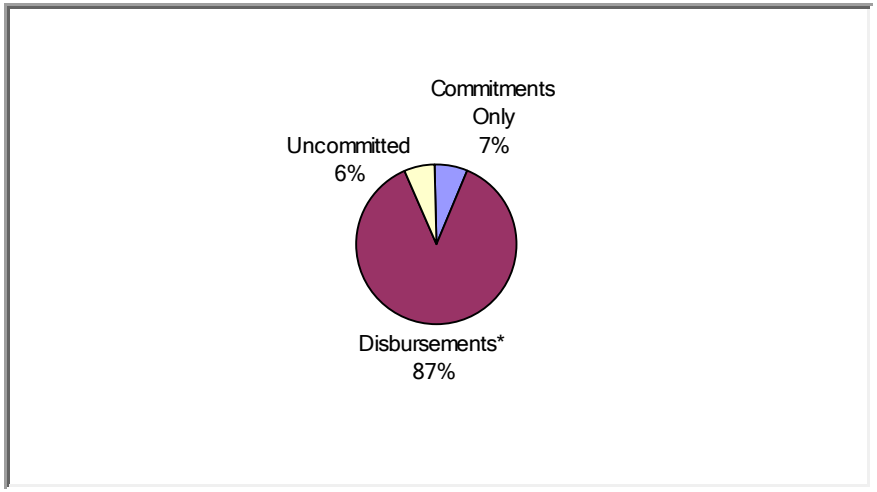
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Joaquin County, CA** **PJ Since:** **1992**

(1) Status of Funds

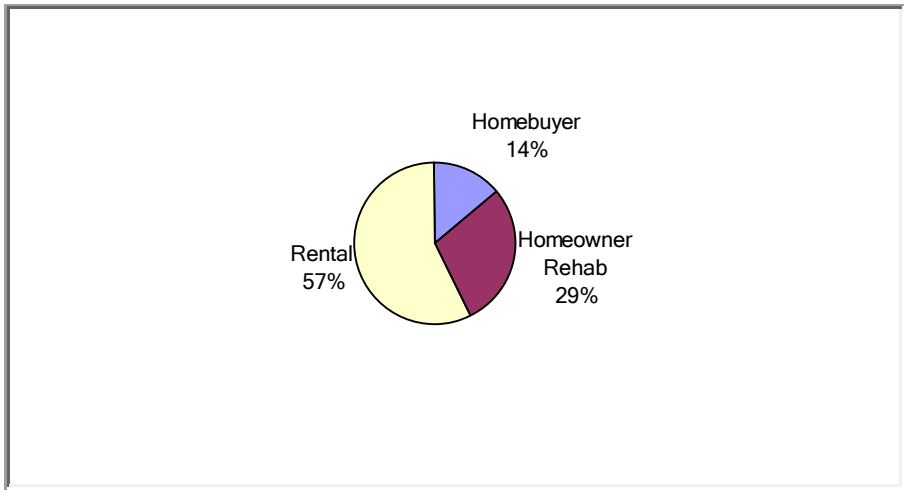
Total HOME Allocations Received: **$29,548,284**



* "Disbursements" include previously committed funds.

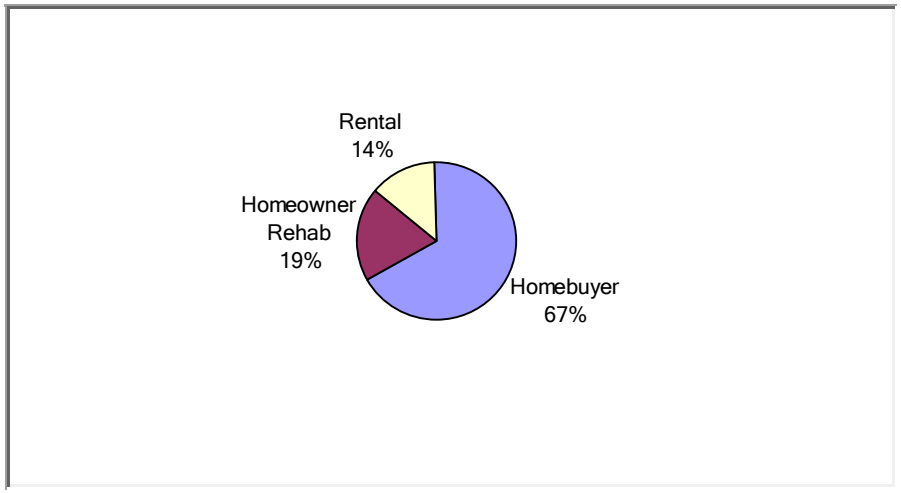
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **647**



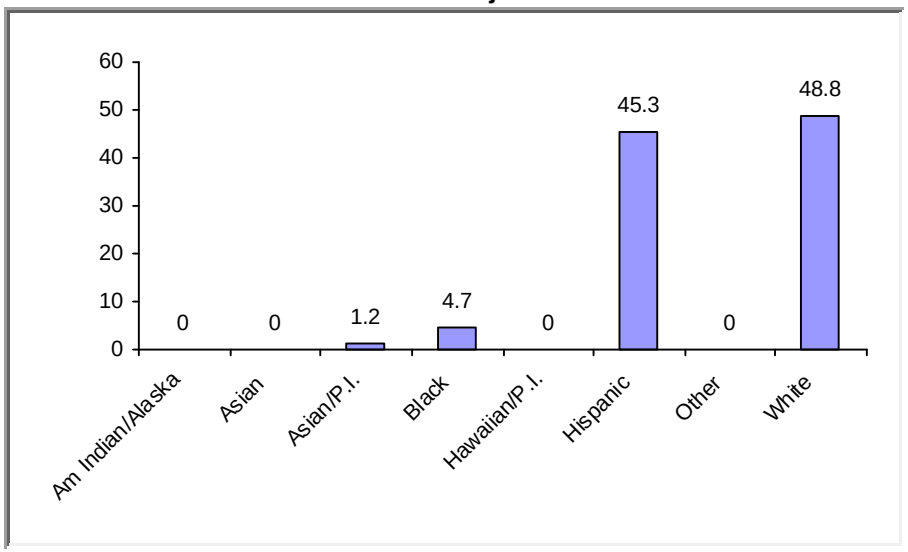
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Joaquin County, CA

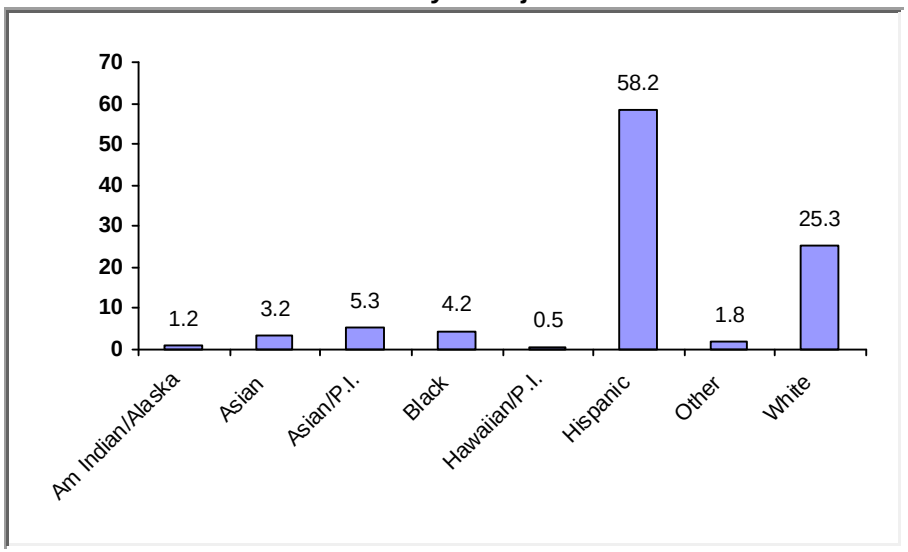
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



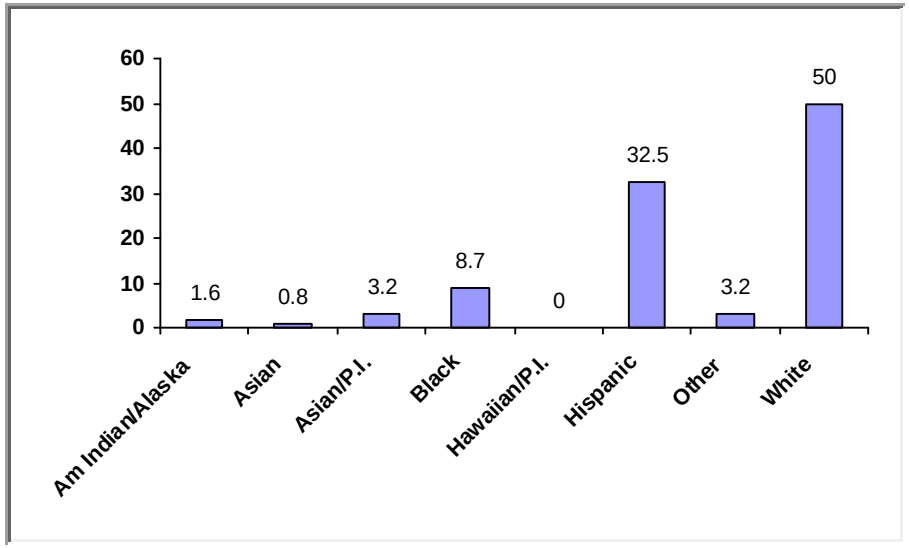
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,727**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,063**

Homeowner Rehabilitation Projects

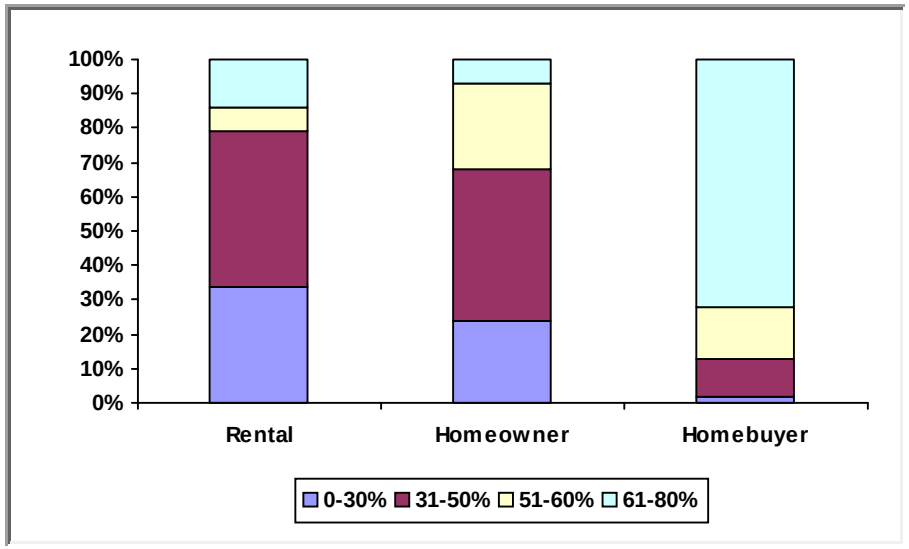


Avg. Total Dev. Cost (TDC)* Per Unit: **$70,813**

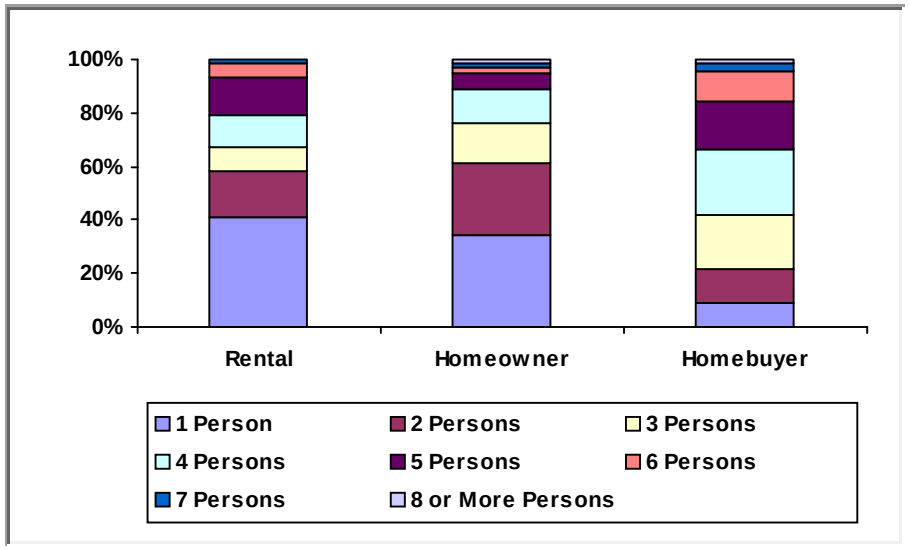
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

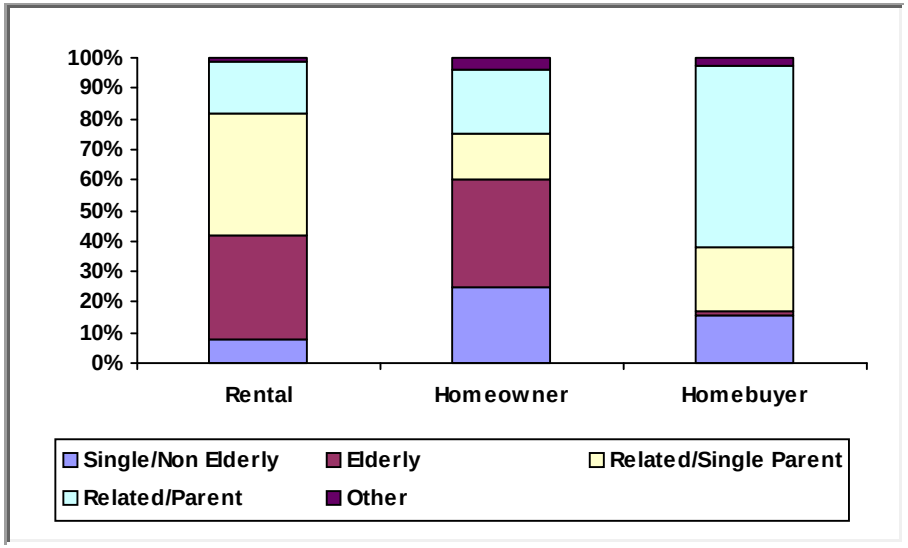
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



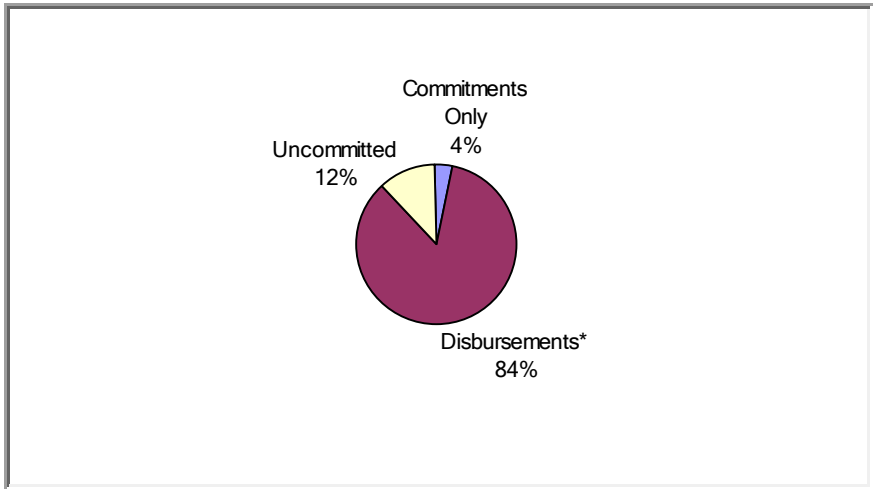
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): San Jose, CA **PJ Since:** 1992

(1) Status of Funds

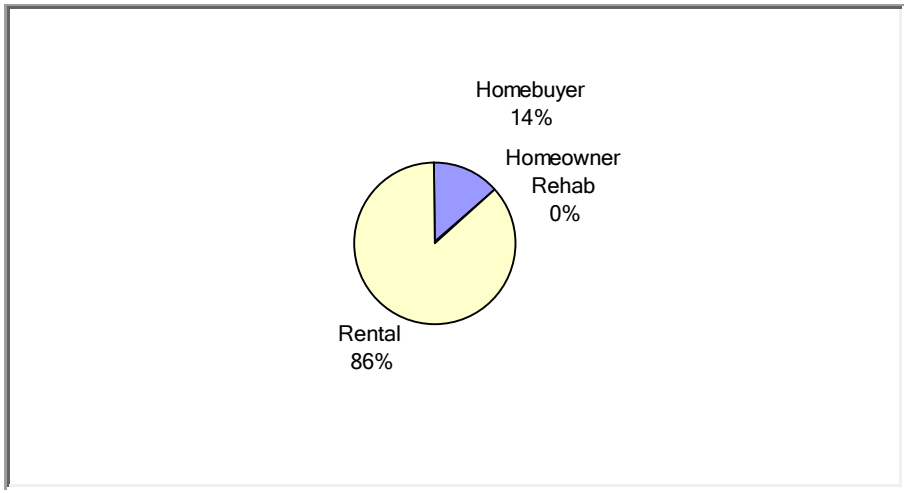
Total HOME Allocations Received: **$82,942,158**



* "Disbursements" include previously committed funds.

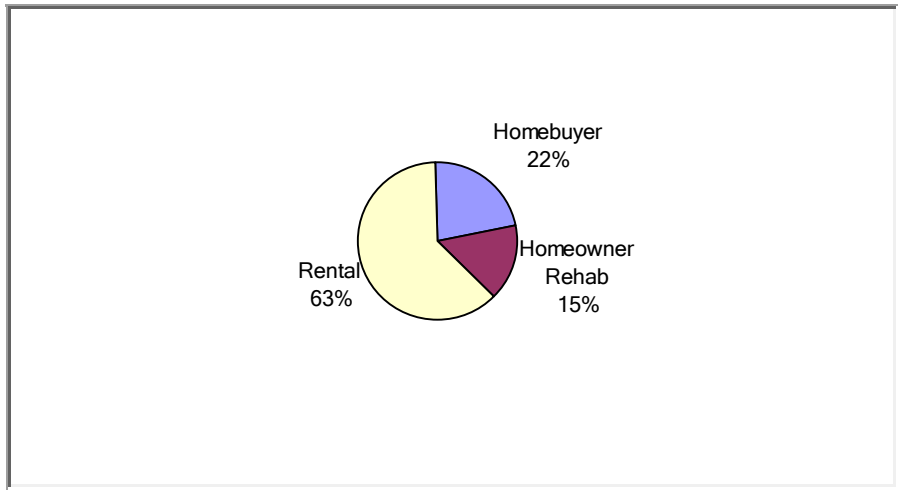
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since: 1992 Total: **1,978**



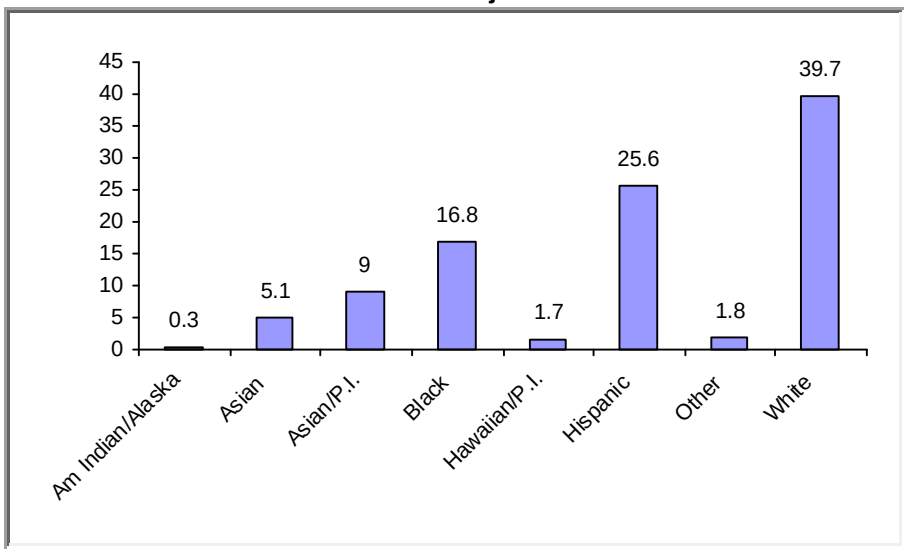
Tenant-Based Rental Assistance (TBRA) Total: **93 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

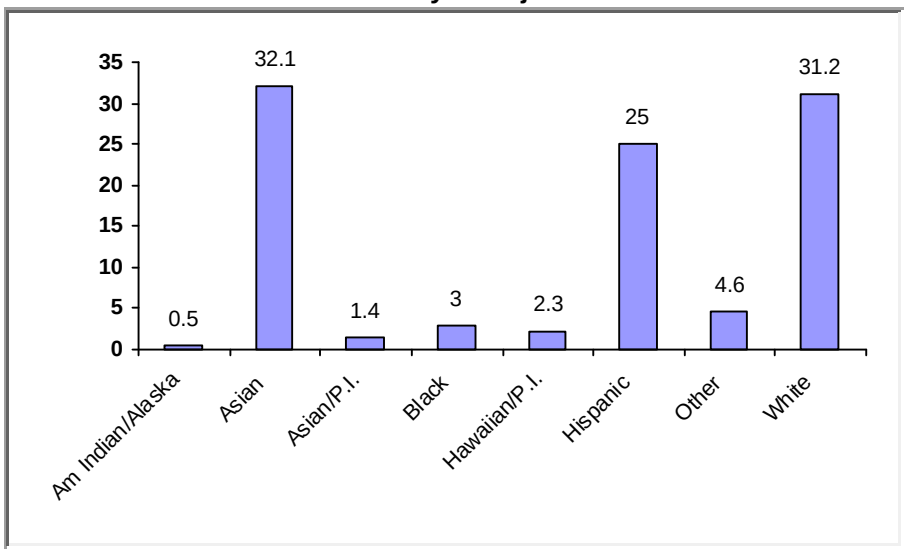
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



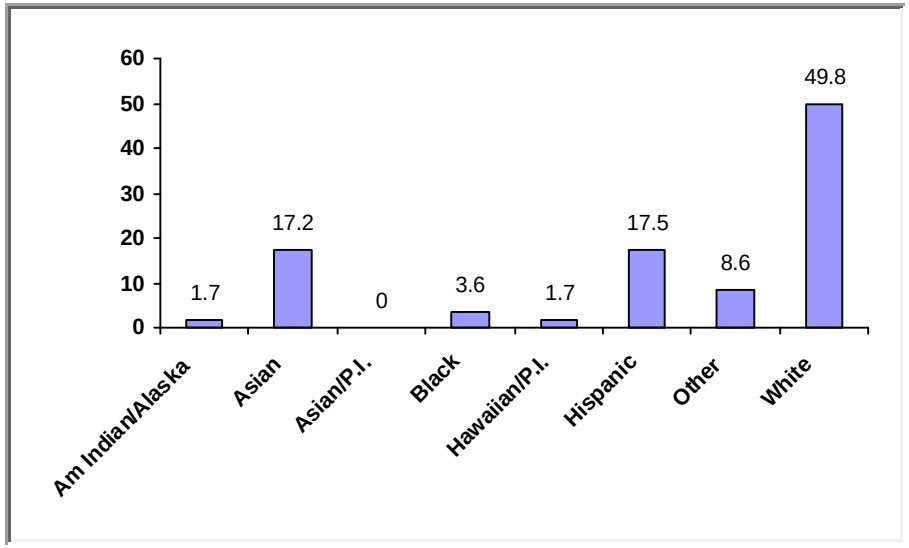
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,854**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$324,524**

Homeowner Rehabilitation Projects



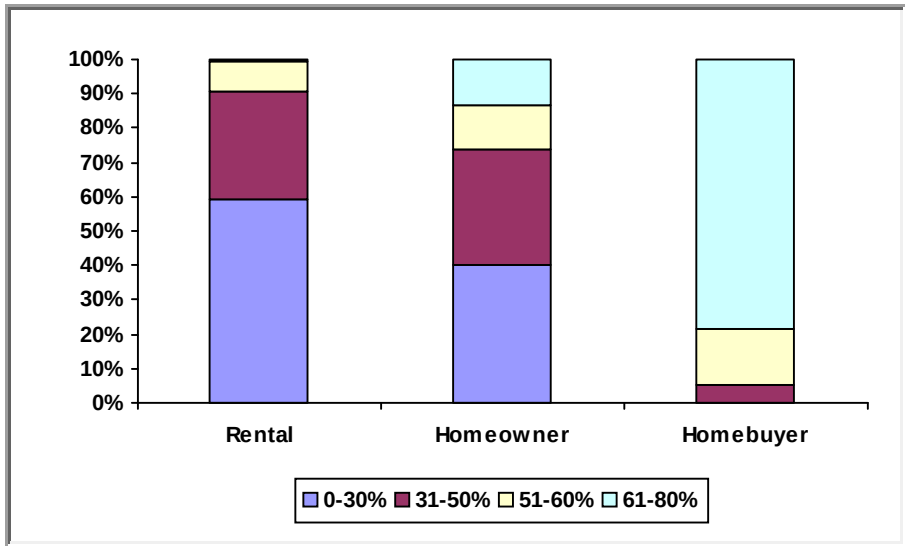
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,354**

* TDC - Includes all sources of funds

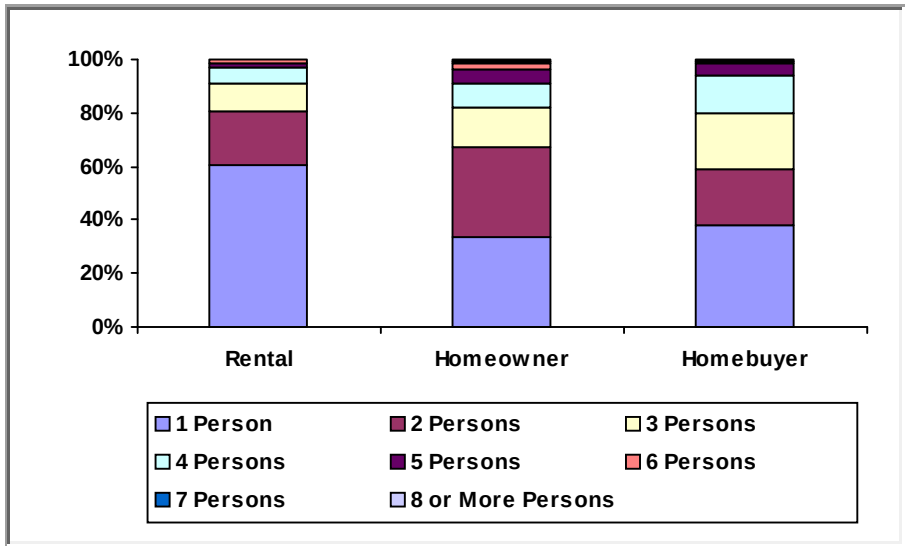
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Jose, CA

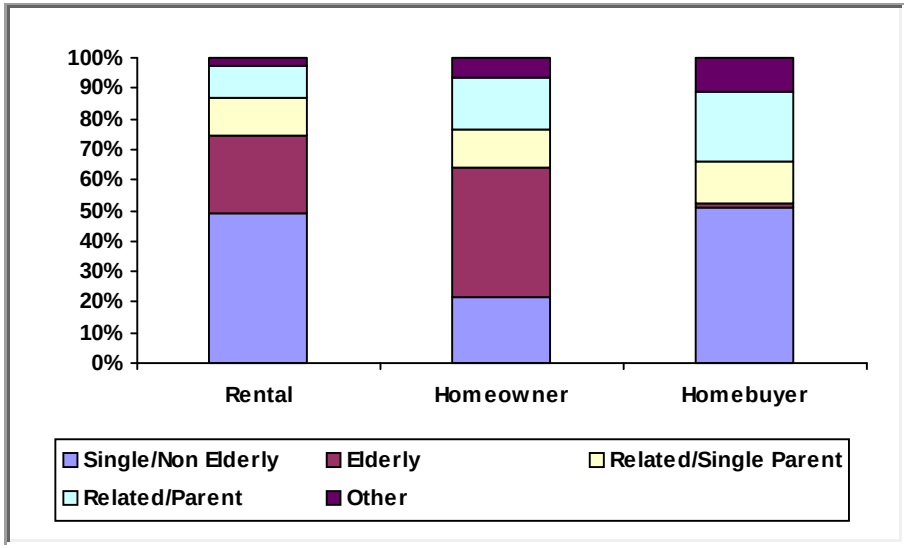
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

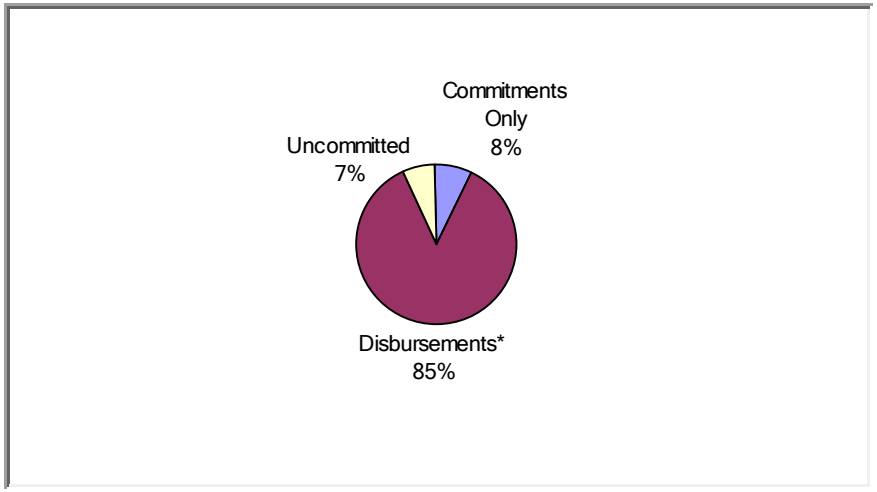
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Luis Obispo County, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$23,209,478**



* "Disbursements" include previously committed funds.

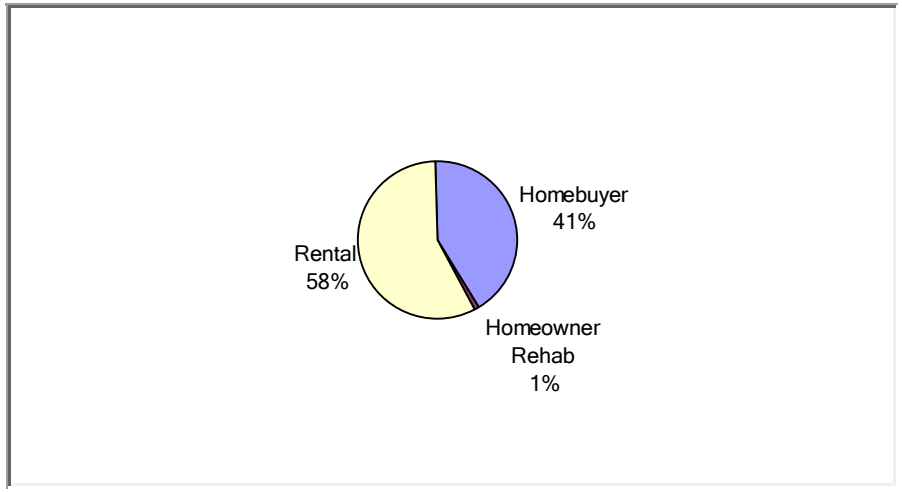
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **25 Households**

Cumulative Since: 1994 Total: **494**



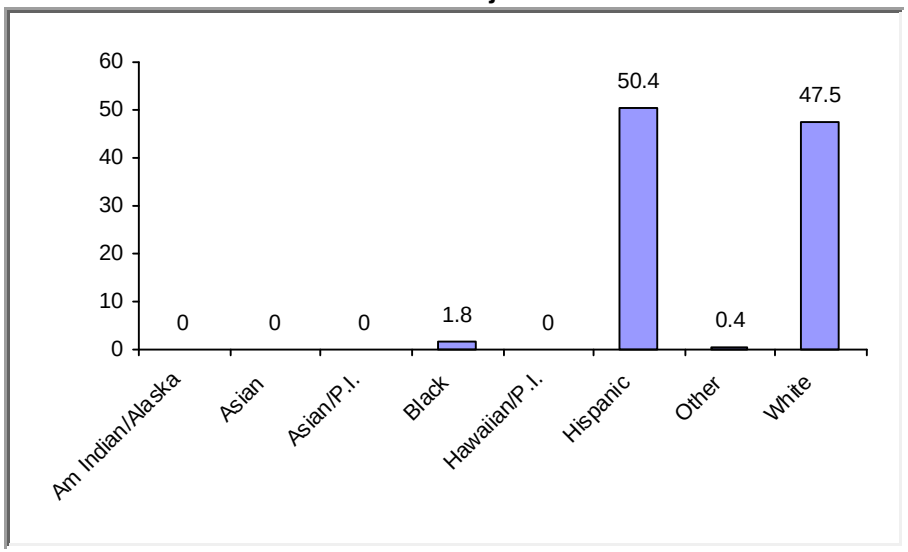
Tenant-Based Rental Assistance (TBRA) Total: **1624 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Luis Obispo County, CA

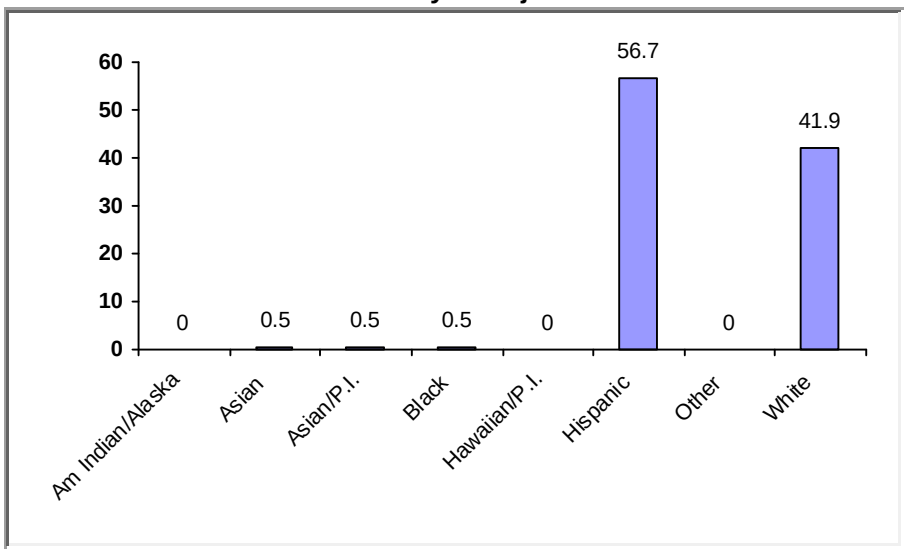
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



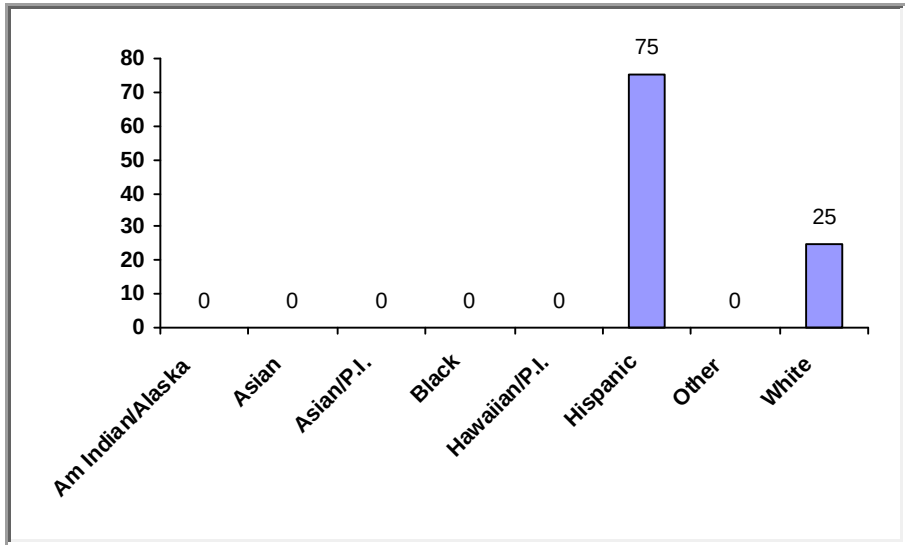
Avg. Total Dev. Cost (TDC)* Per Unit: **$163,665**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,058**

Homeowner Rehabilitation Projects

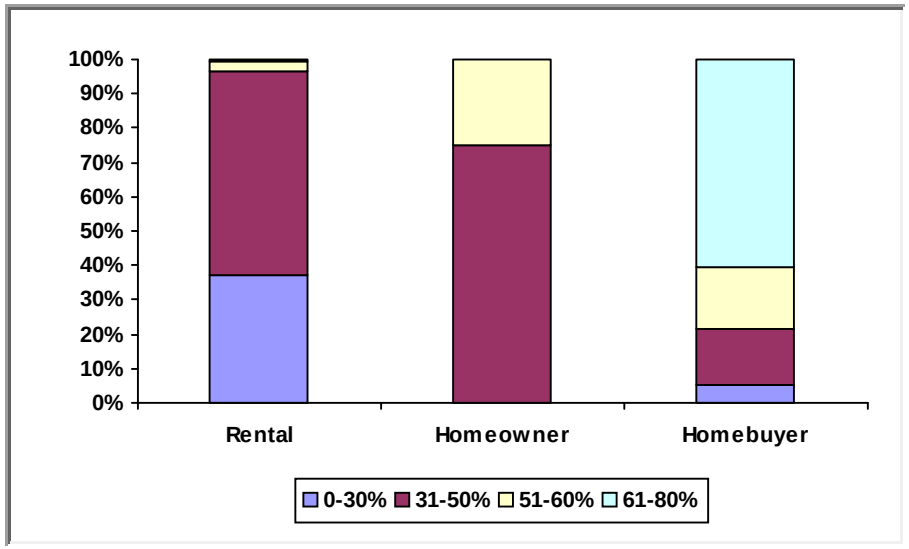


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,750**

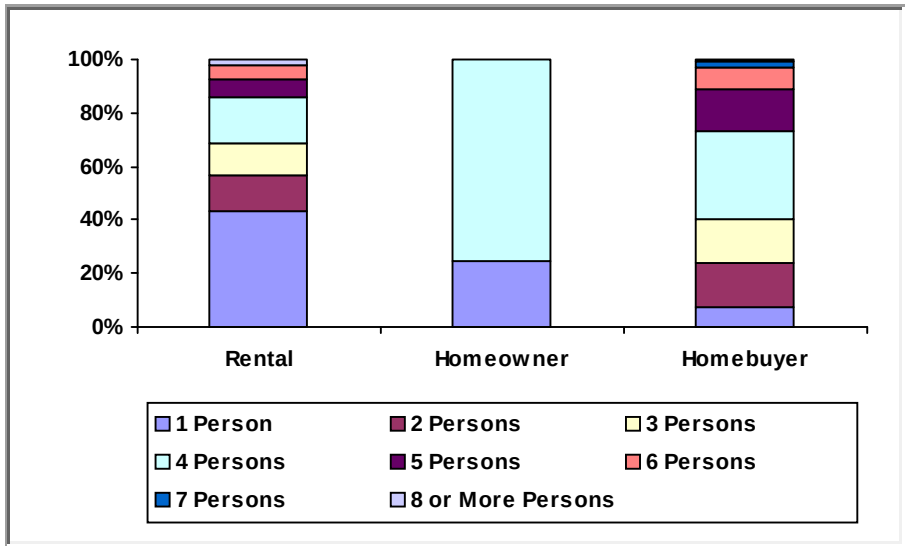
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

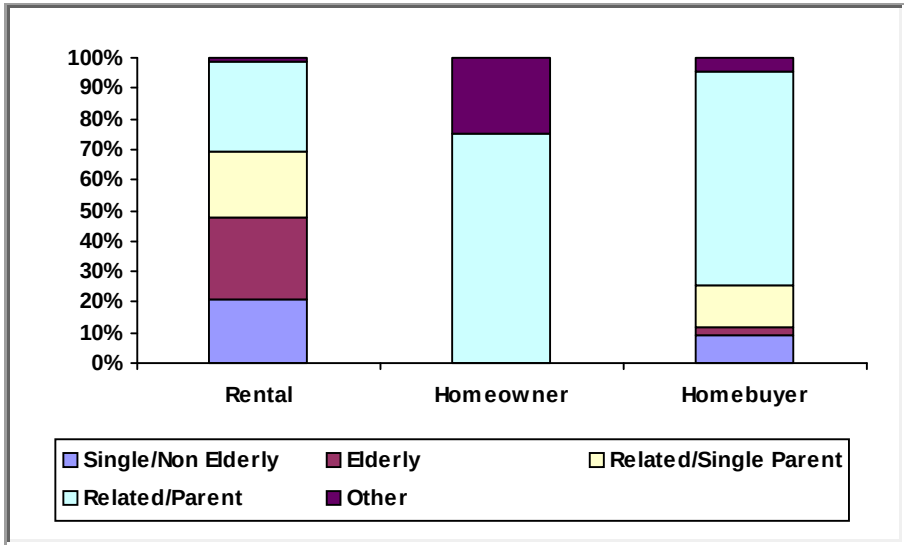
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



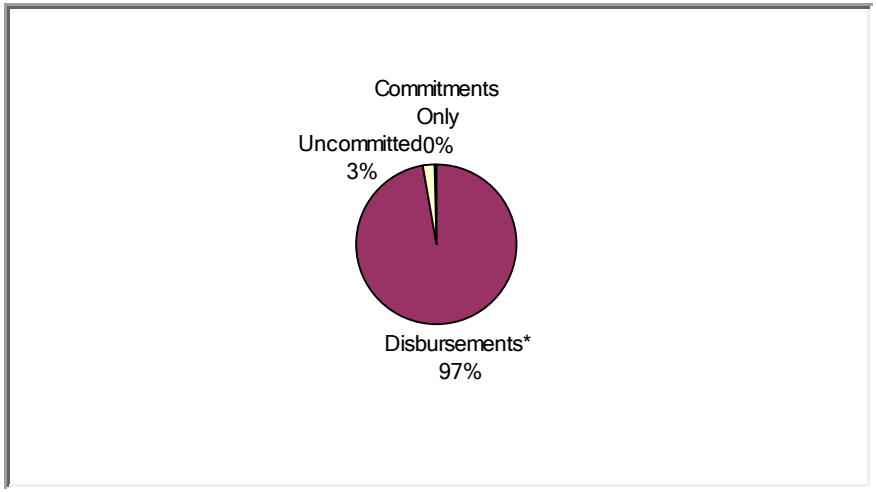
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Mateo, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,220,117**



* "Disbursements" include previously committed funds.

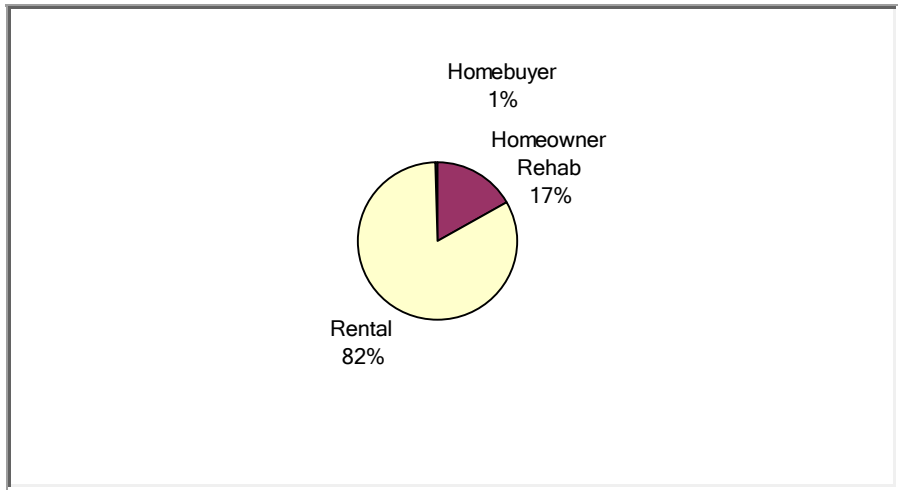
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **173**



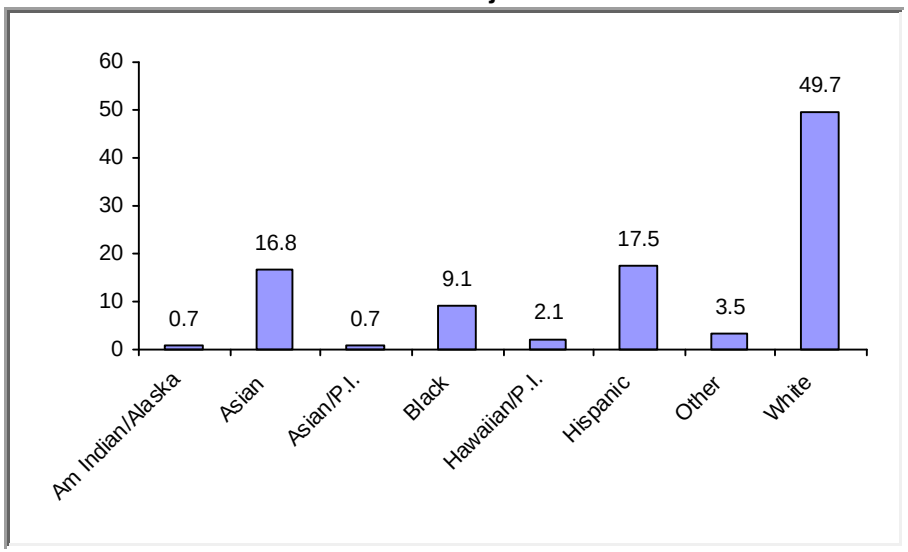
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

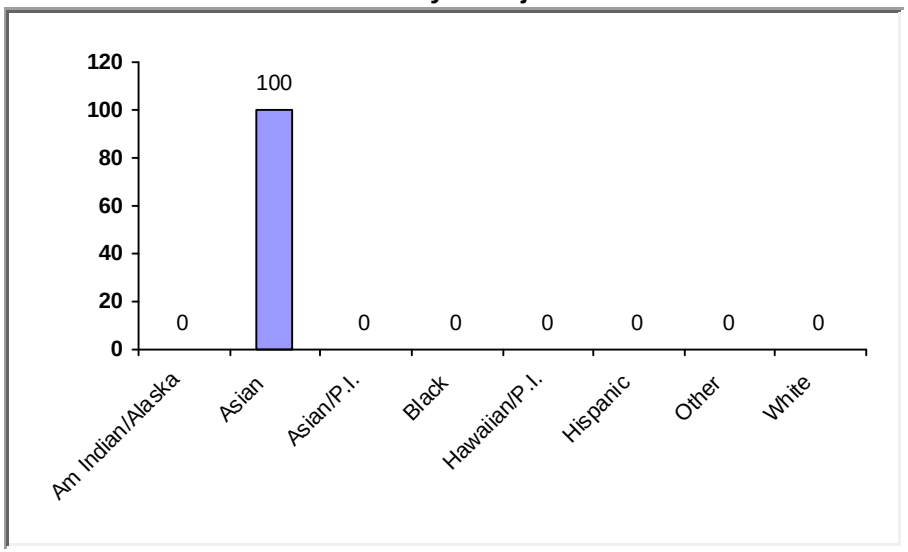
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



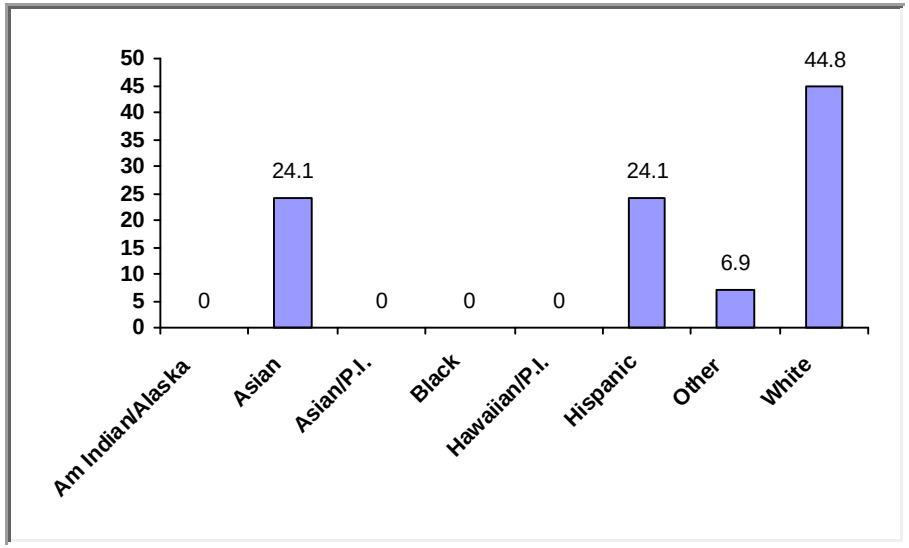
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,869**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$282,021**

Homeowner Rehabilitation Projects



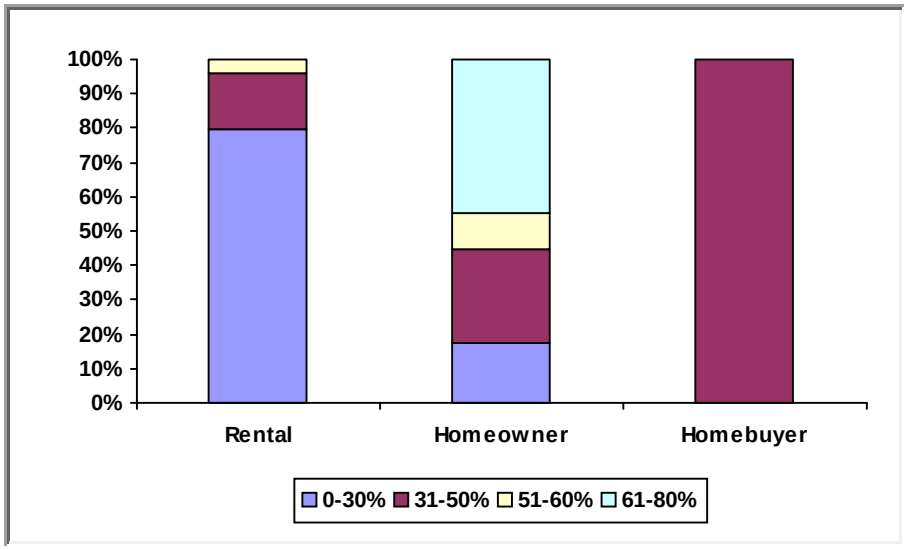
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,605**

* TDC - Includes all sources of funds

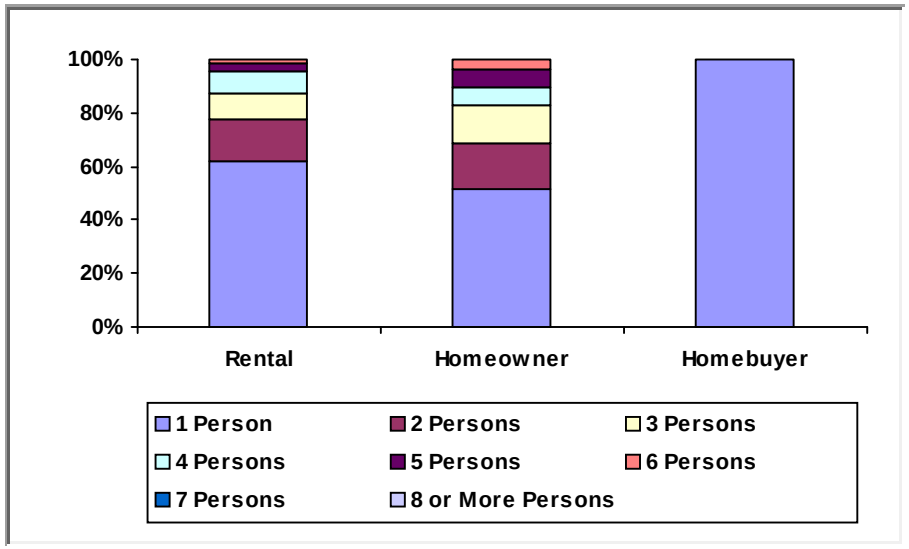
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo, CA

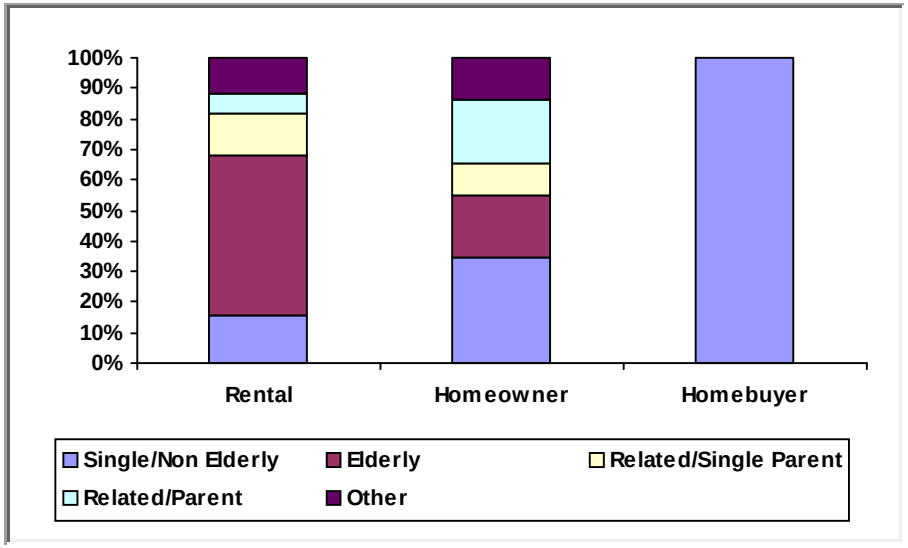
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



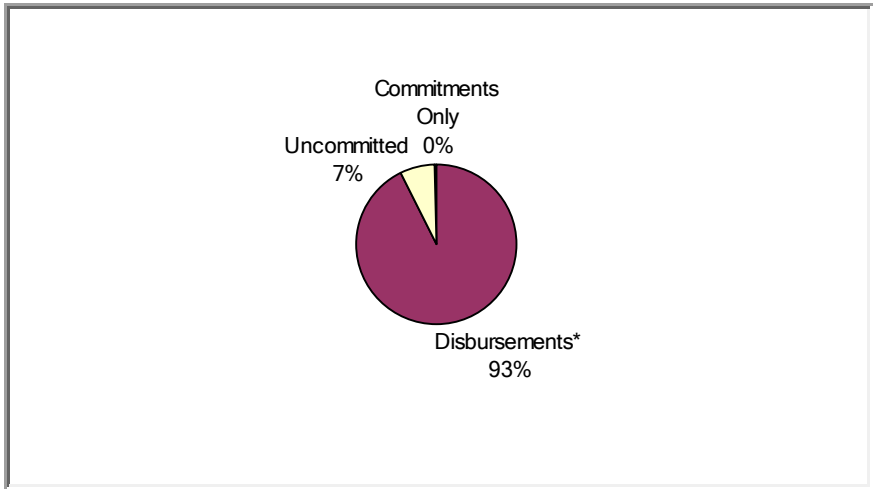
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Mateo County Consortium, CA** **PJ Since:** **1992**

(1) Status of Funds

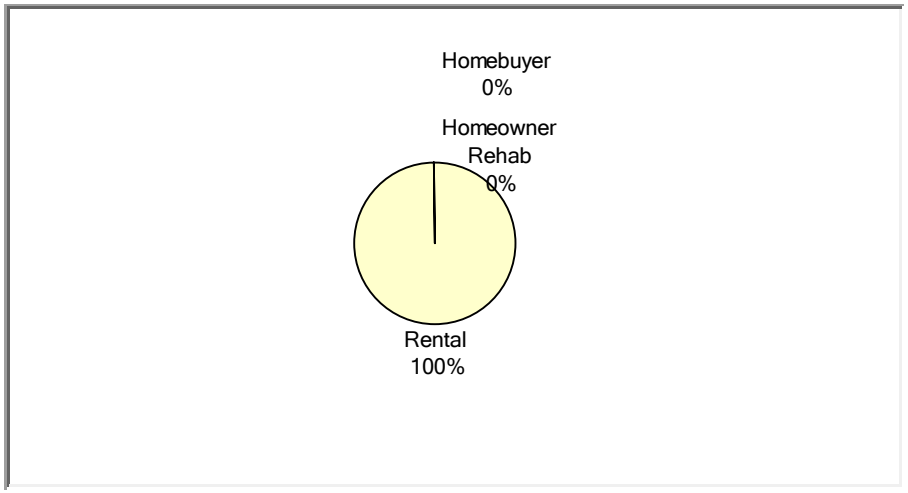
Total HOME Allocations Received: **$39,464,082**



* "Disbursements" include previously committed funds.

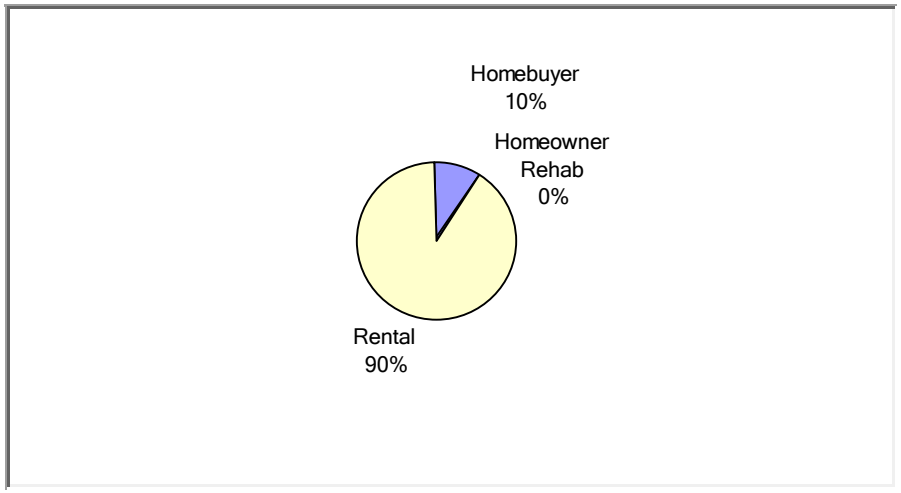
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **739**



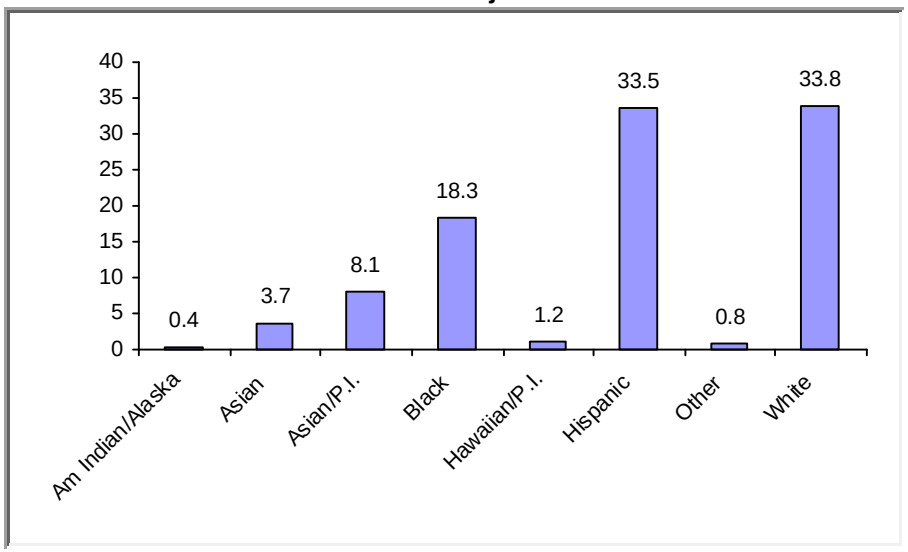
Tenant-Based Rental Assistance (TBRA) Total: **51 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Mateo County Consortium, CA

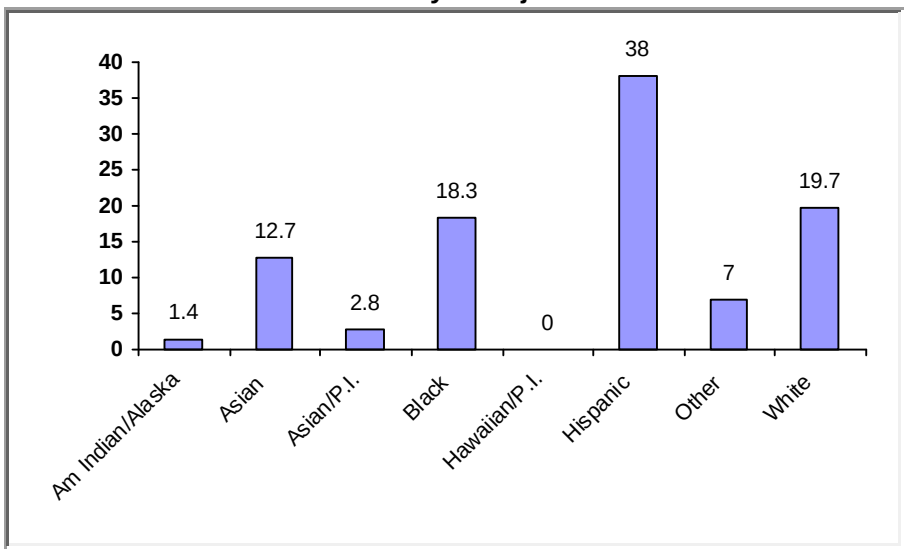
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$236,885**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,709**

Homeowner Rehabilitation Projects

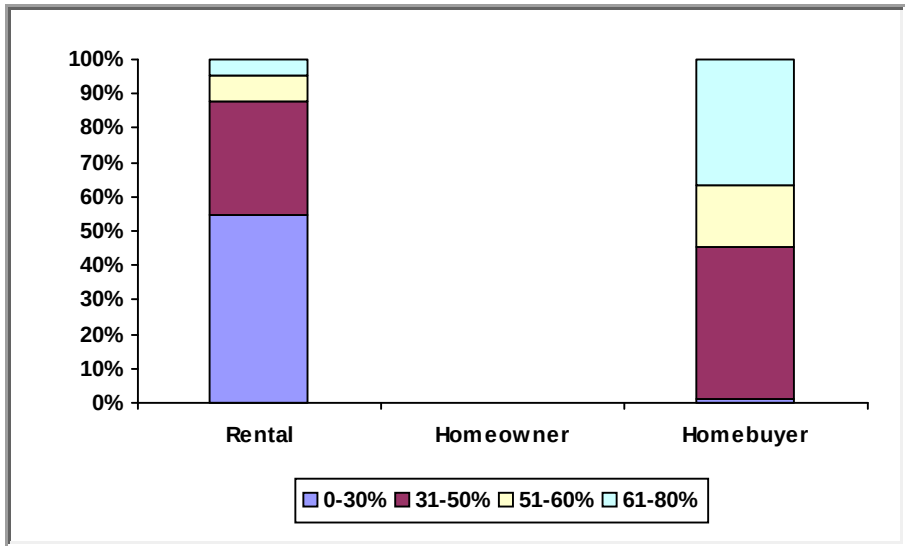
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

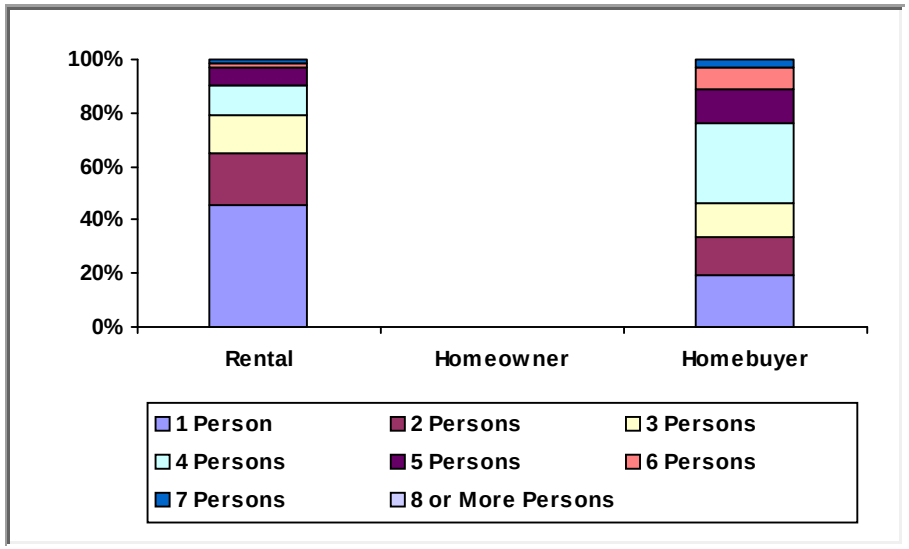
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

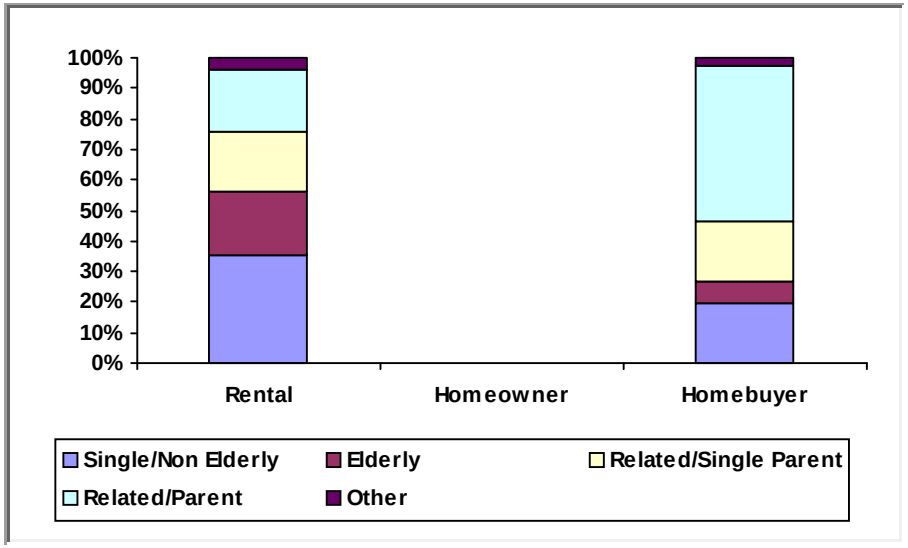
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



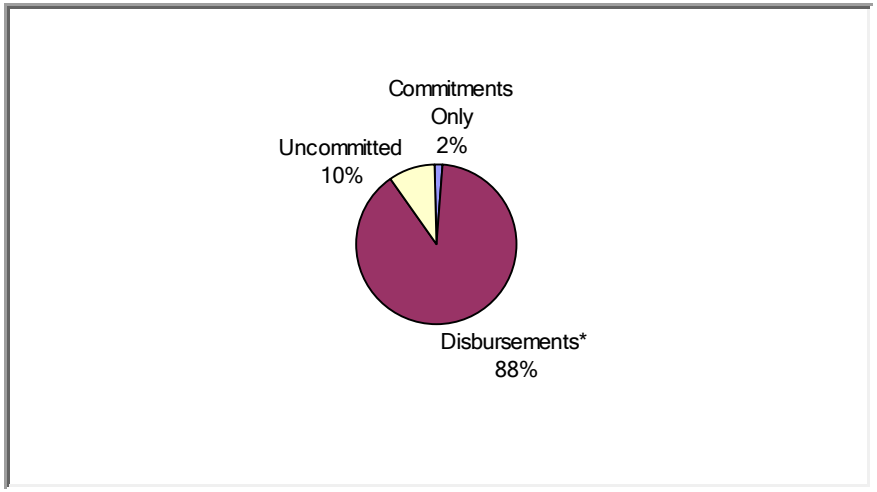
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Santa Ana, CA **PJ Since:** 1992

(1) Status of Funds

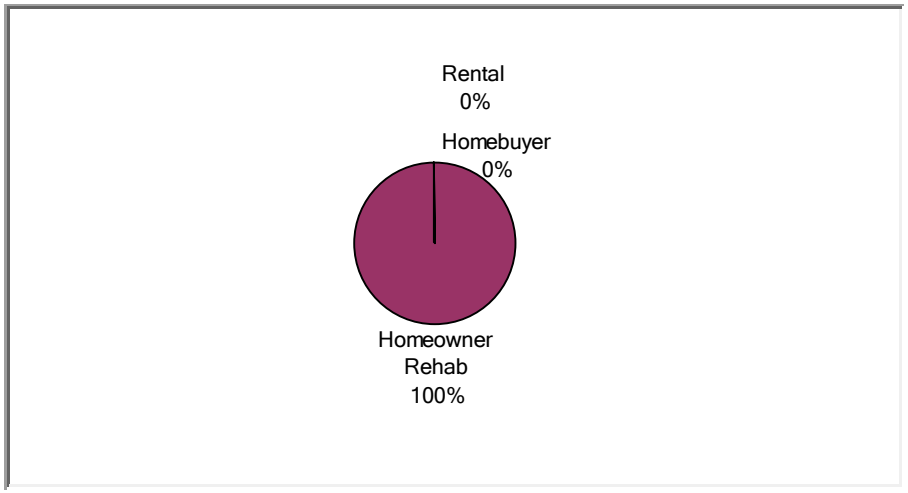
Total HOME Allocations Received: **$43,977,274**



* "Disbursements" include previously committed funds.

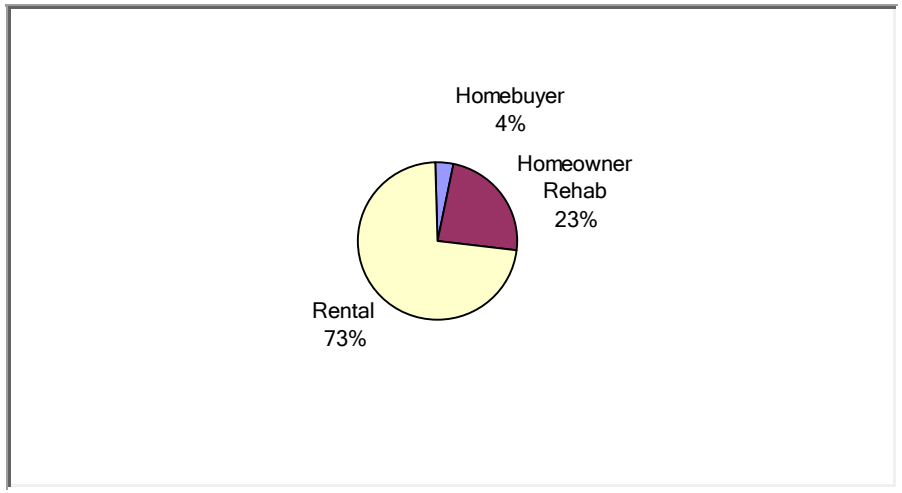
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **674**



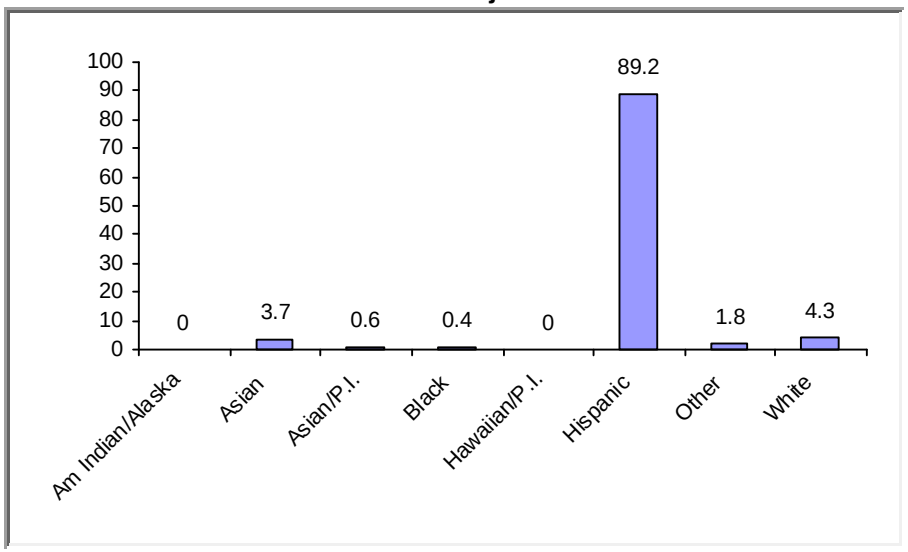
Tenant-Based Rental Assistance (TBRA) Total: **2 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

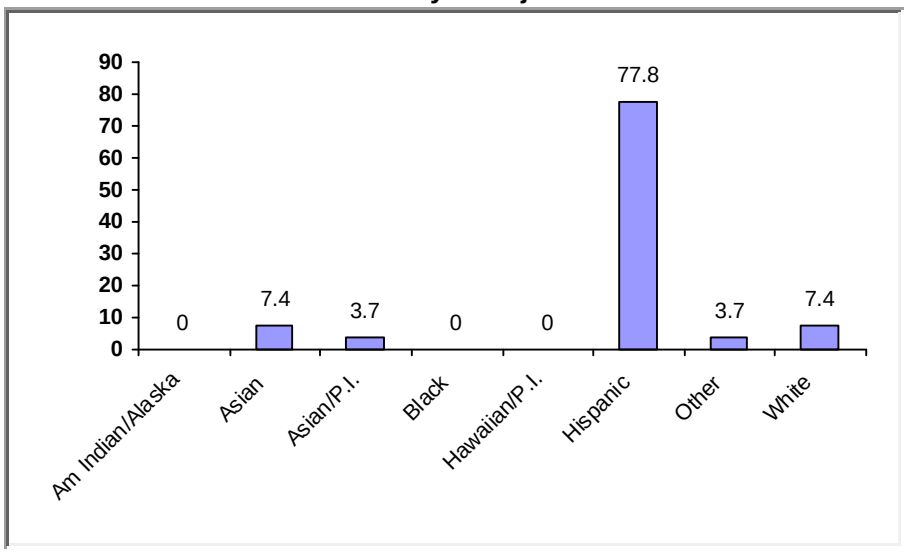
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



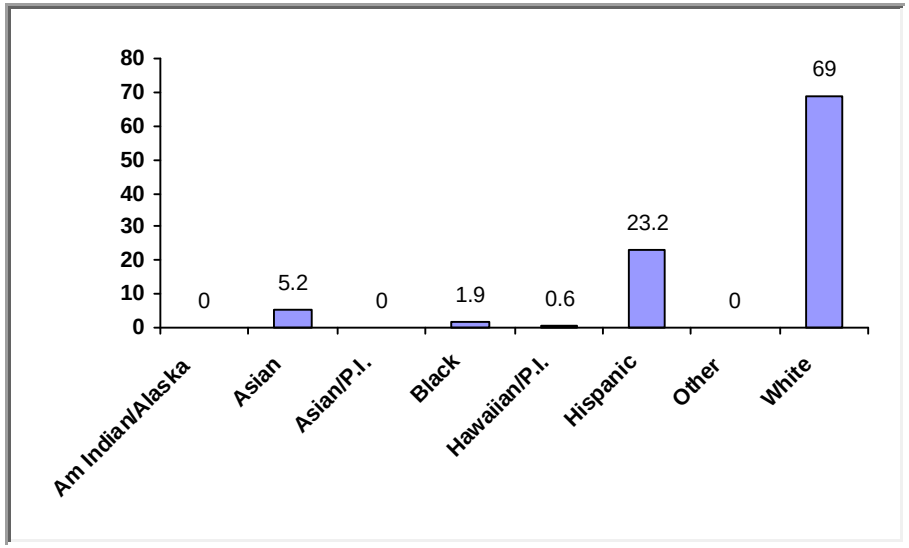
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,577**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$166,102**

Homeowner Rehabilitation Projects



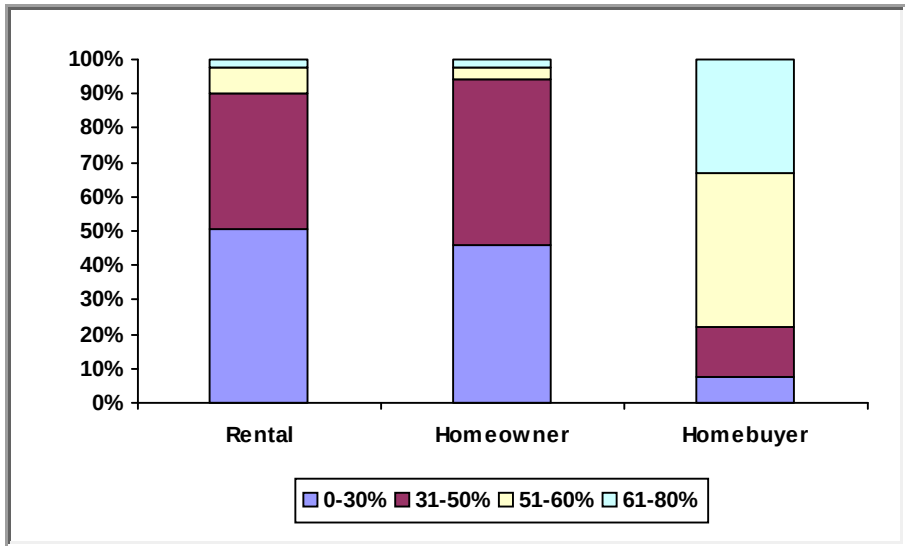
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,012**

* TDC - Includes all sources of funds

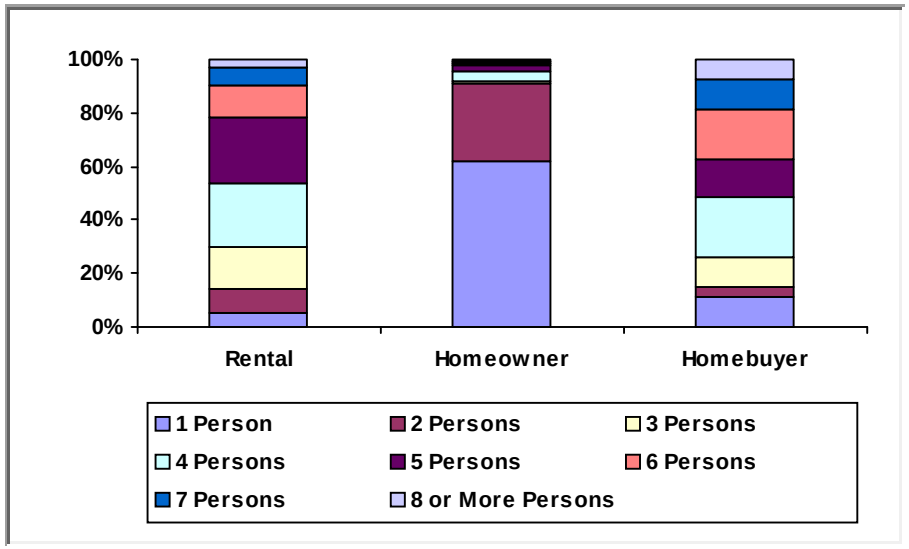
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Ana, CA

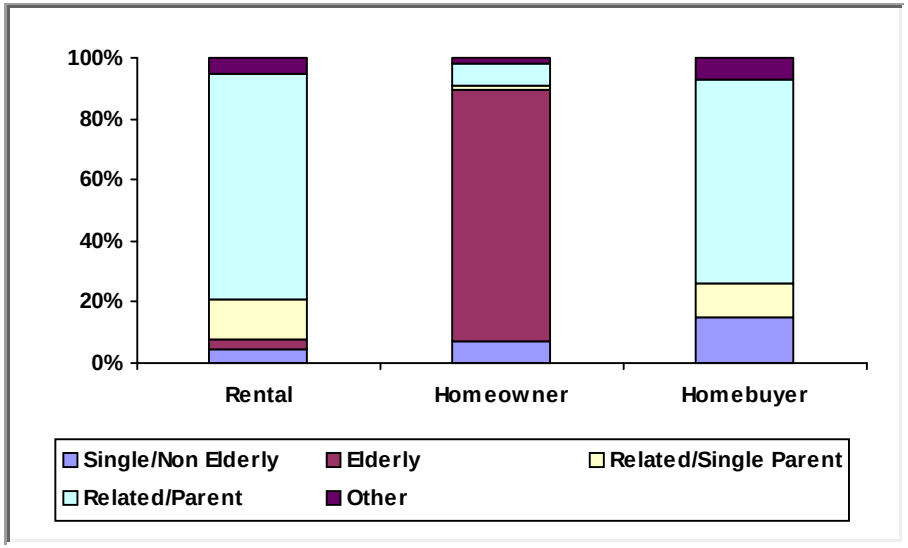
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



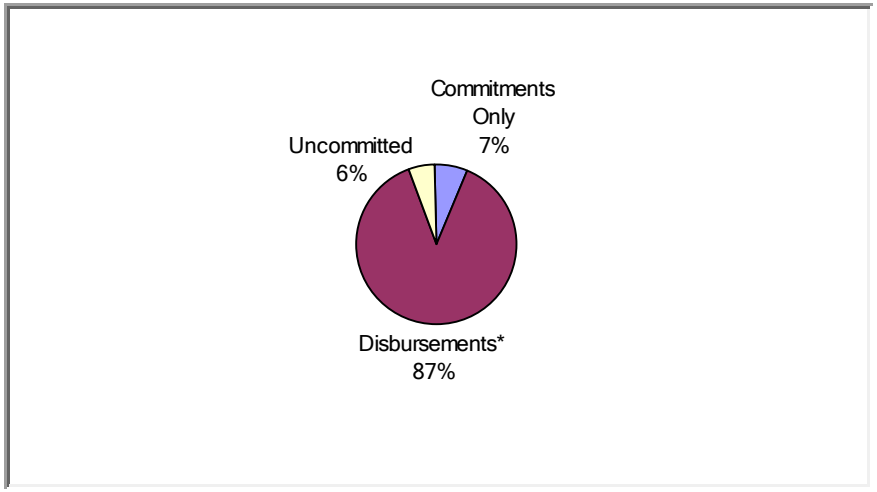
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Barbara, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,569,691**



* "Disbursements" include previously committed funds.

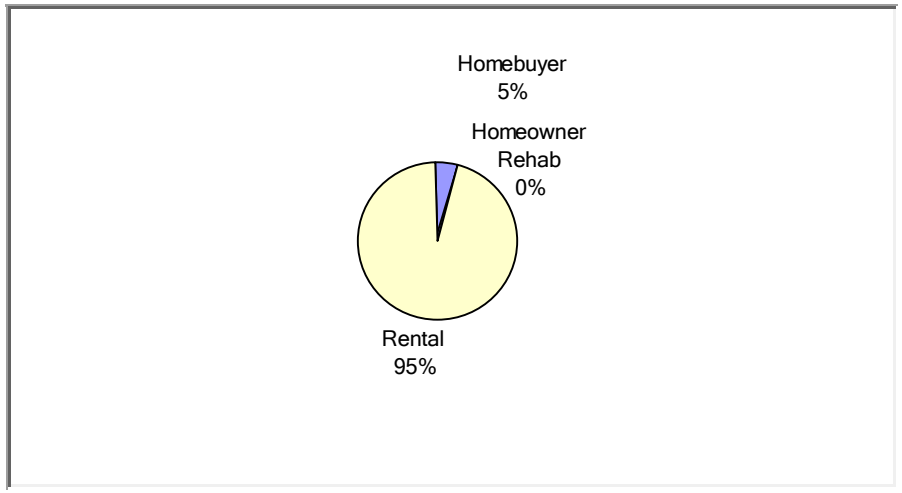
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **268**



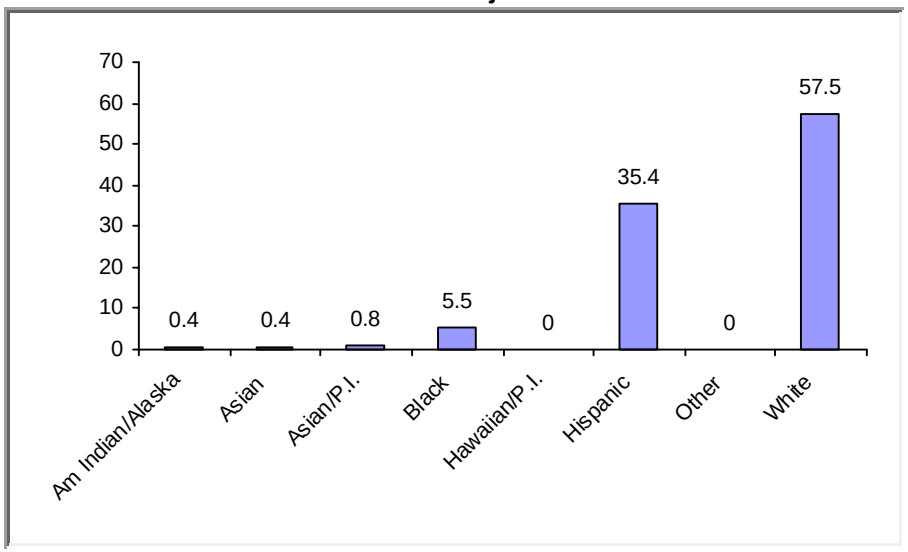
Tenant-Based Rental Assistance (TBRA) Total: **291 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara, CA

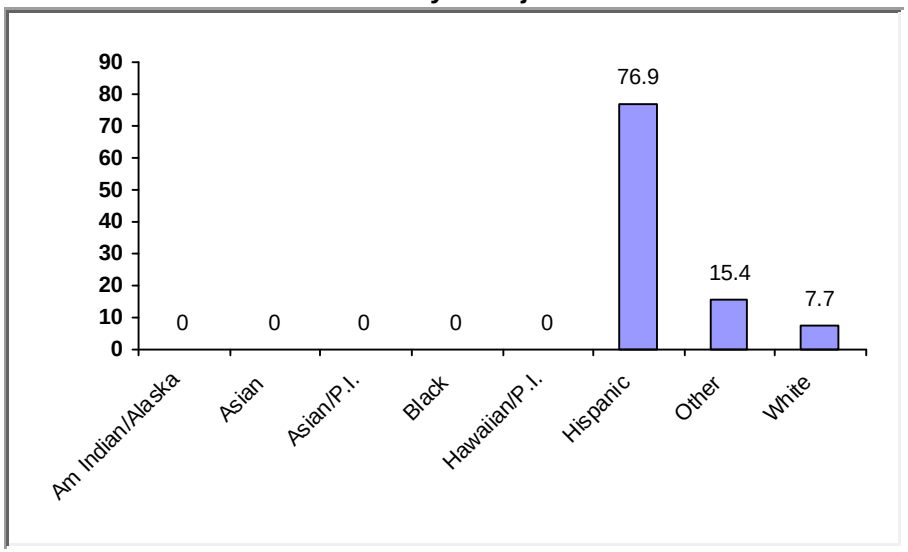
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,589**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$317,757**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

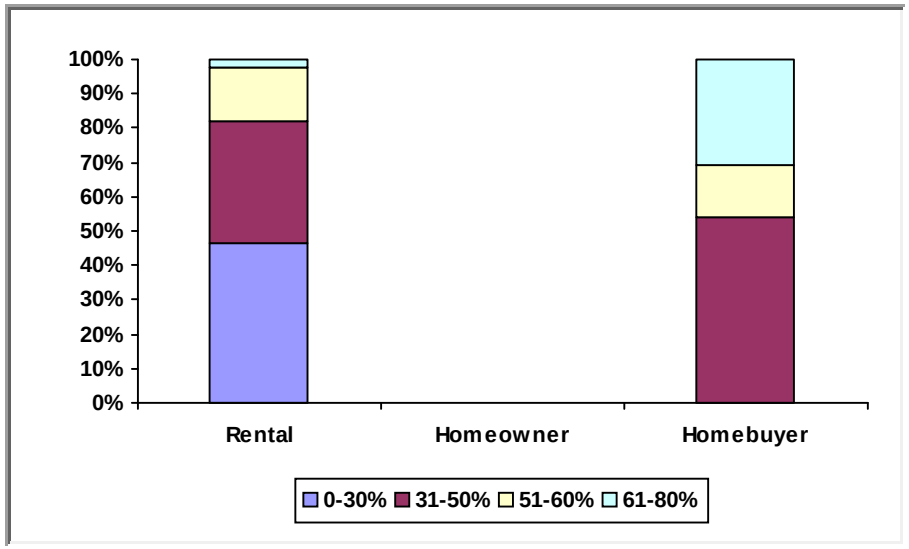
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

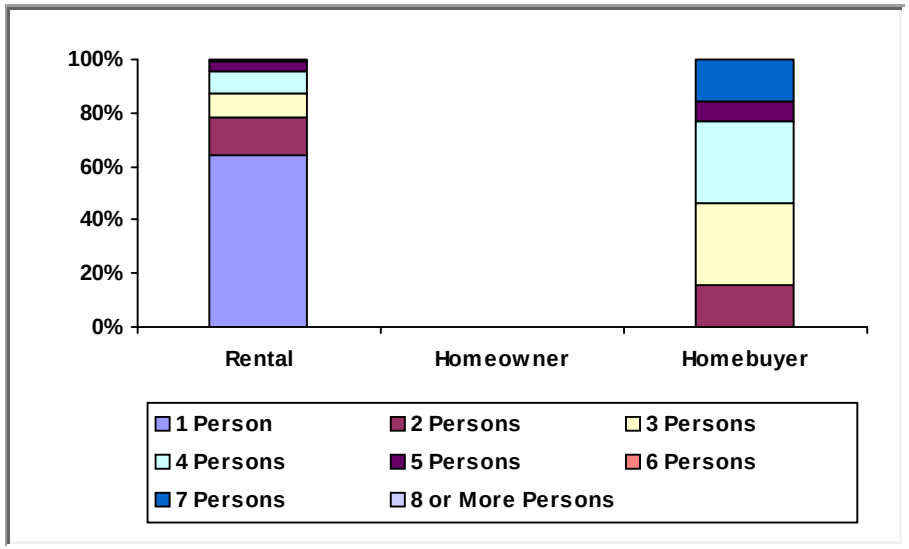
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara, CA

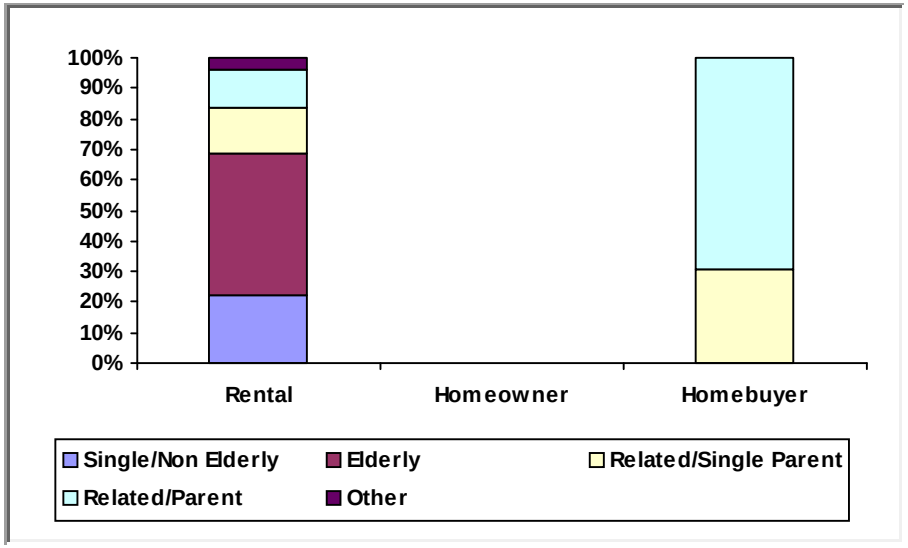
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

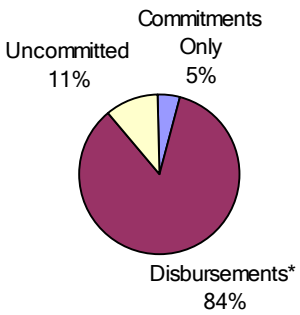
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Barbara County Consortium, CA** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$28,115,355**



* "Disbursements" include previously committed funds.

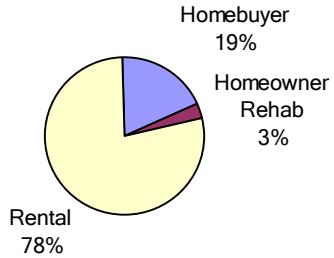
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **421**



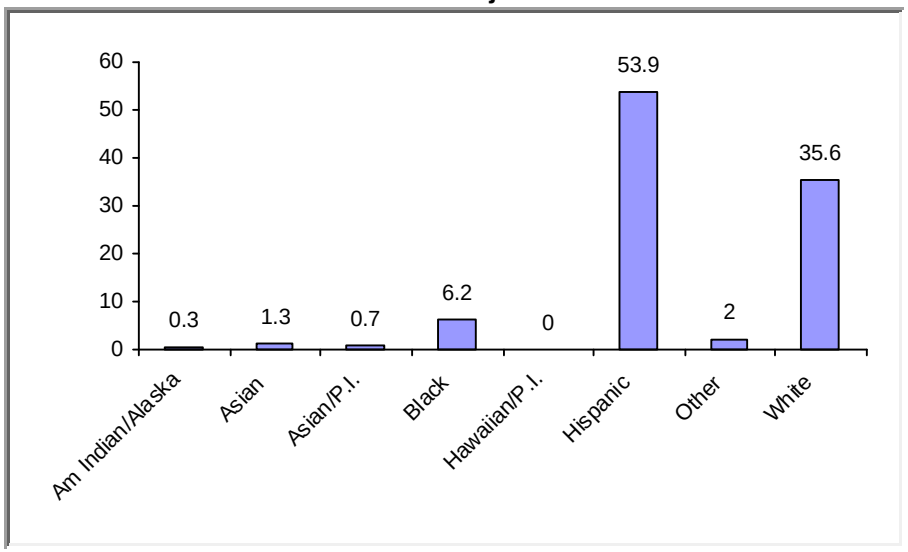
Tenant-Based Rental Assistance (TBRA) Total: **150 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Barbara County Consortium, CA

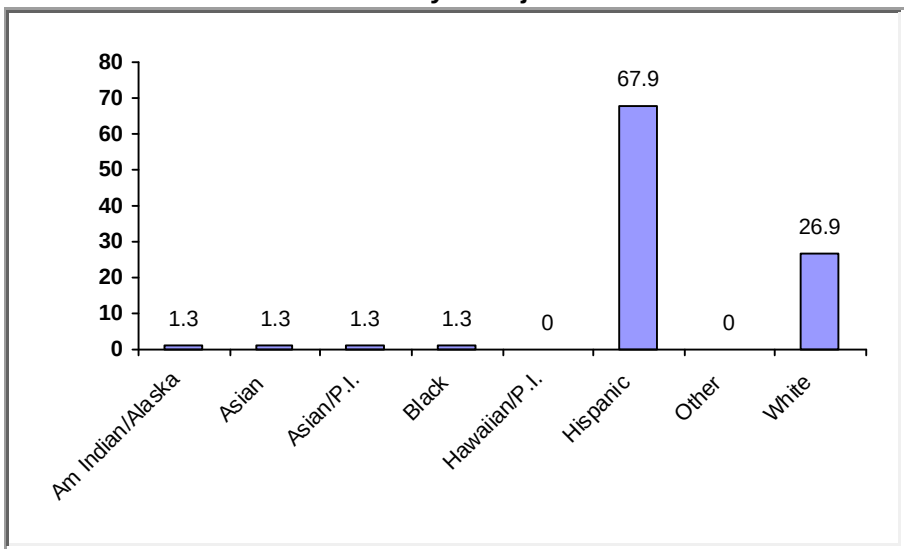
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



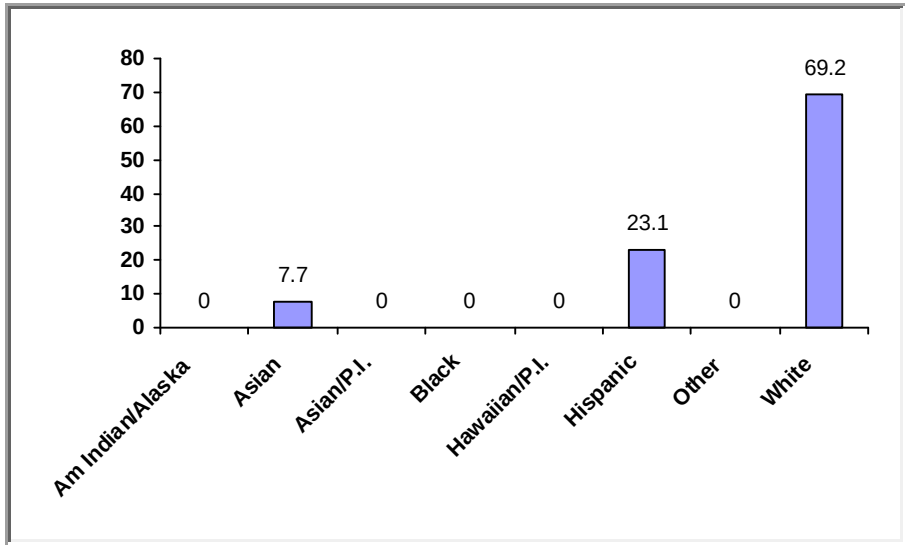
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,385**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,146**

Homeowner Rehabilitation Projects

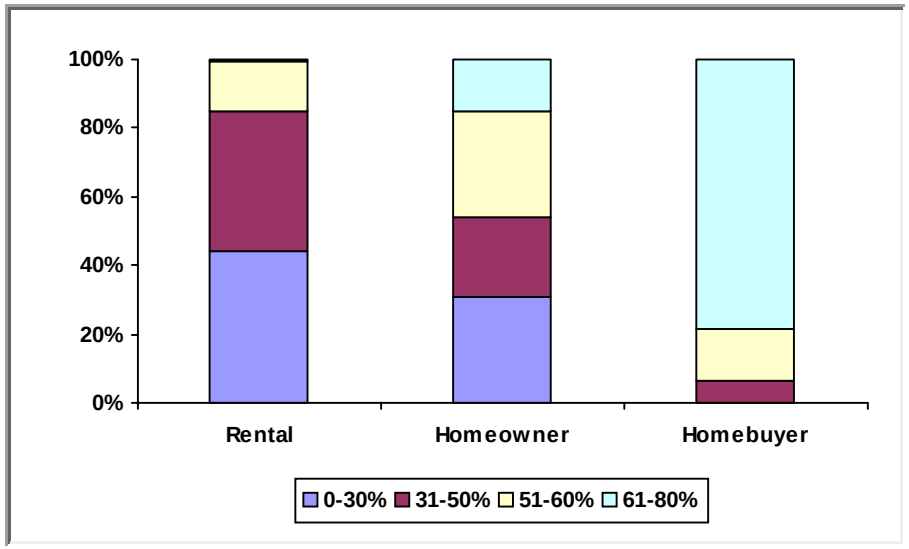


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,662**

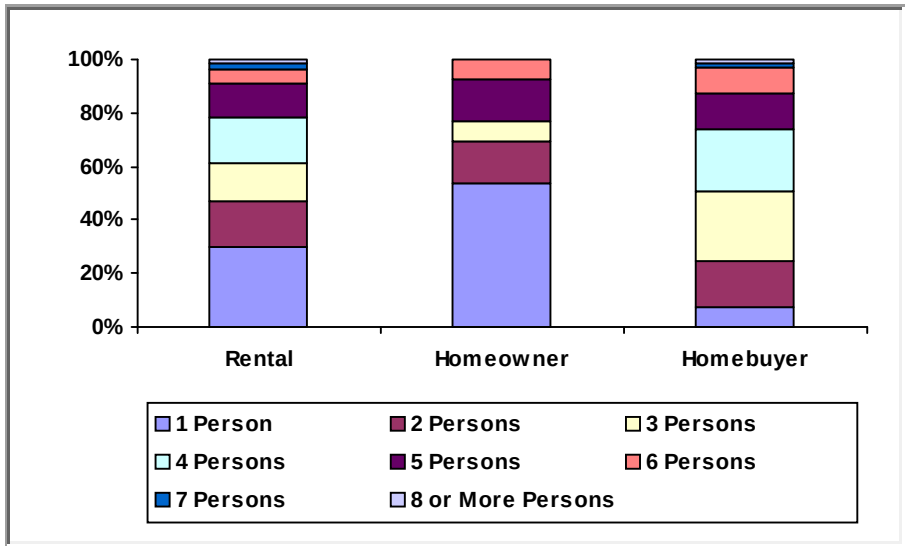
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

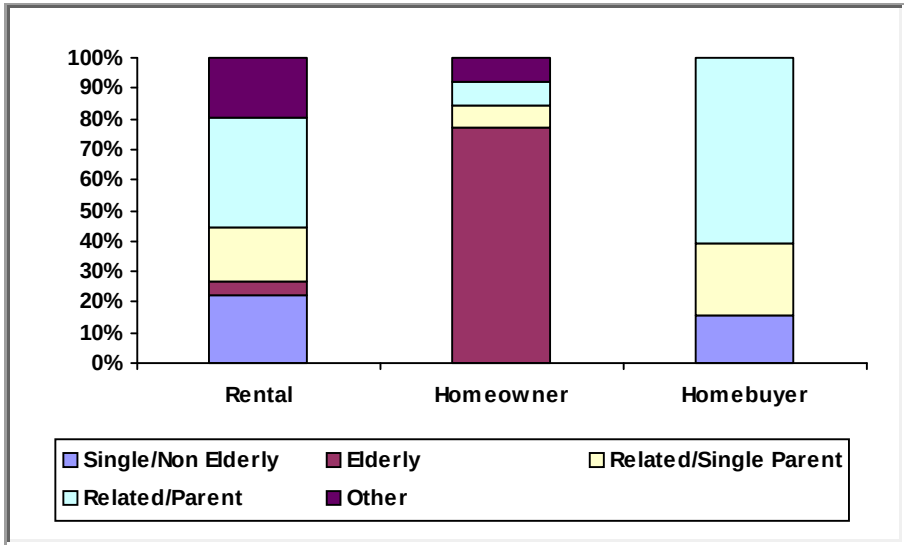
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



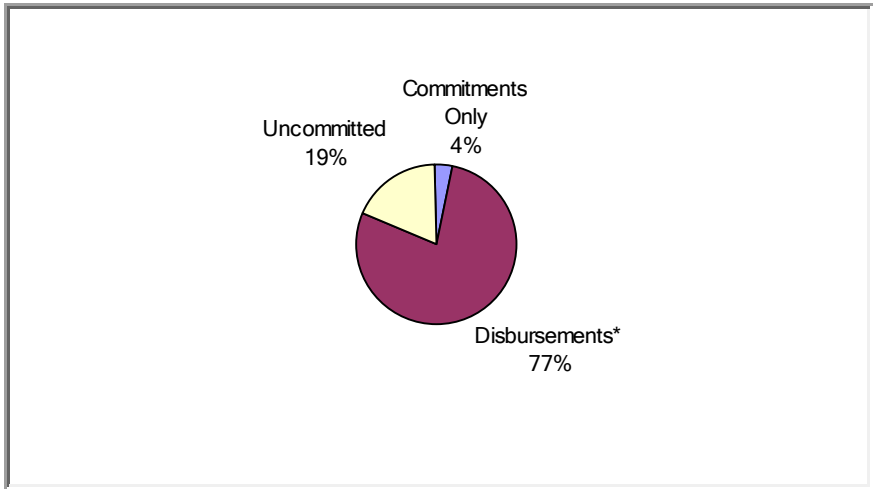
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Clara, CA** **PJ Since:** **1992**

(1) Status of Funds

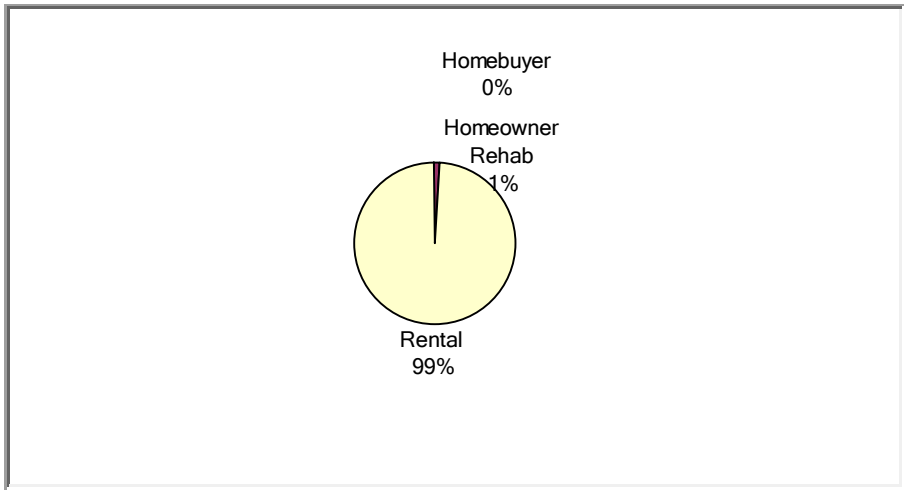
Total HOME Allocations Received: **$11,283,104**



* "Disbursements" include previously committed funds.

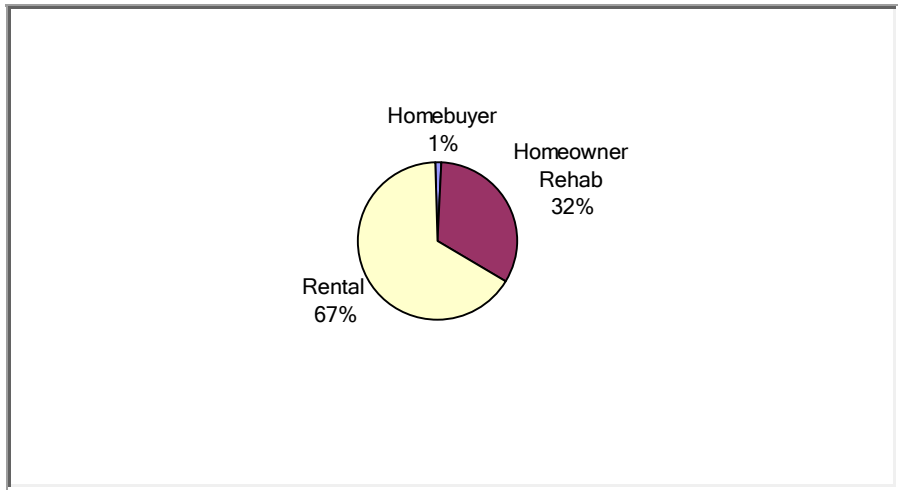
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **101**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **735**



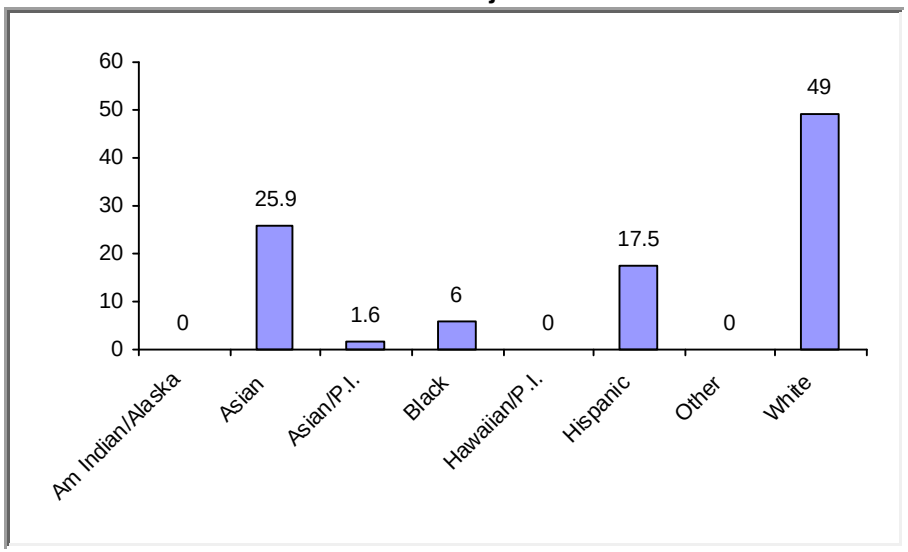
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara, CA

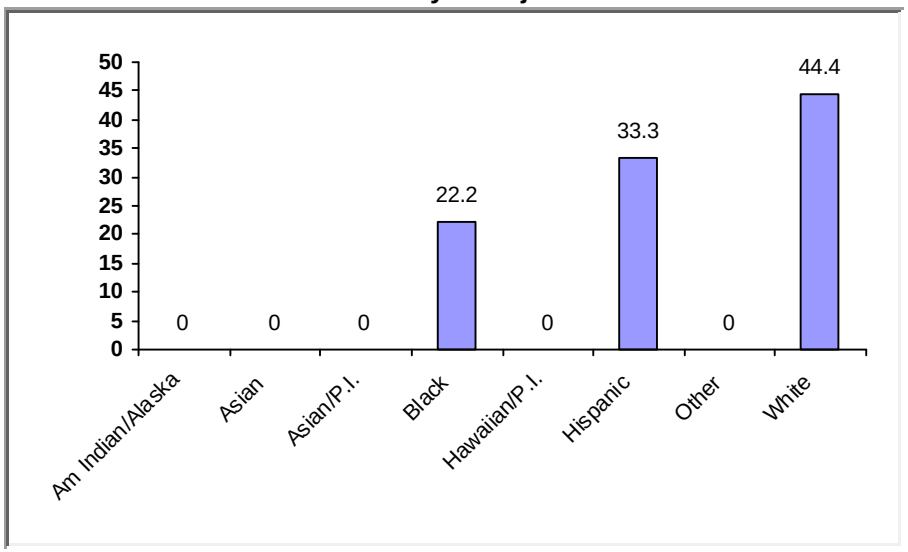
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



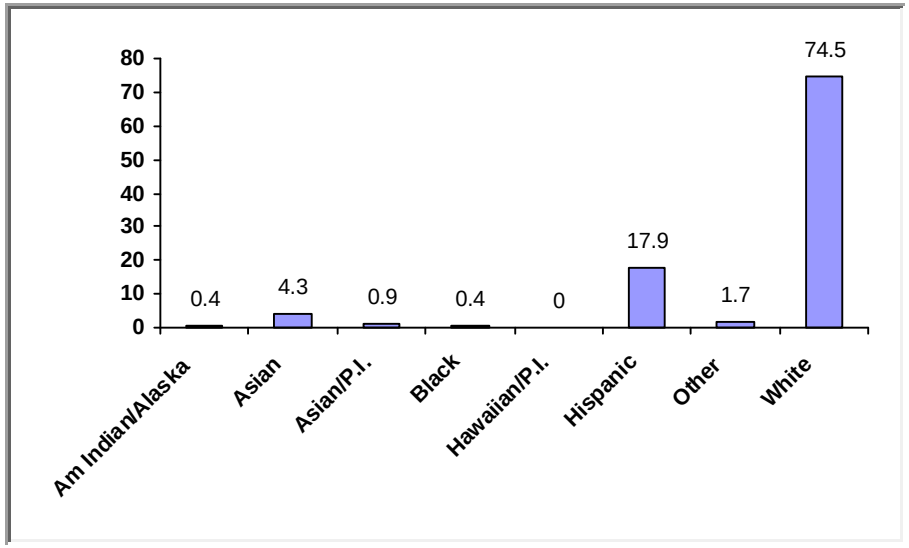
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,726**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$232,000**

Homeowner Rehabilitation Projects



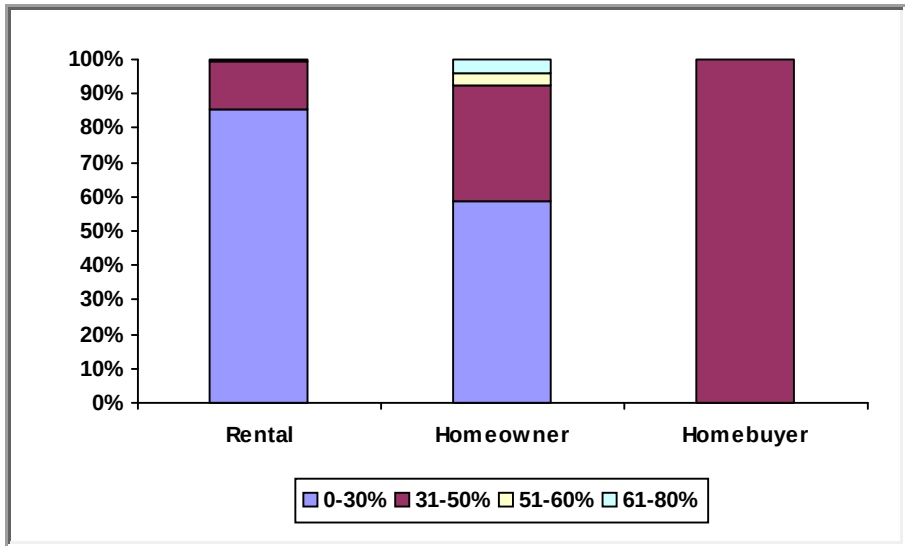
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,938**

* TDC - Includes all sources of funds

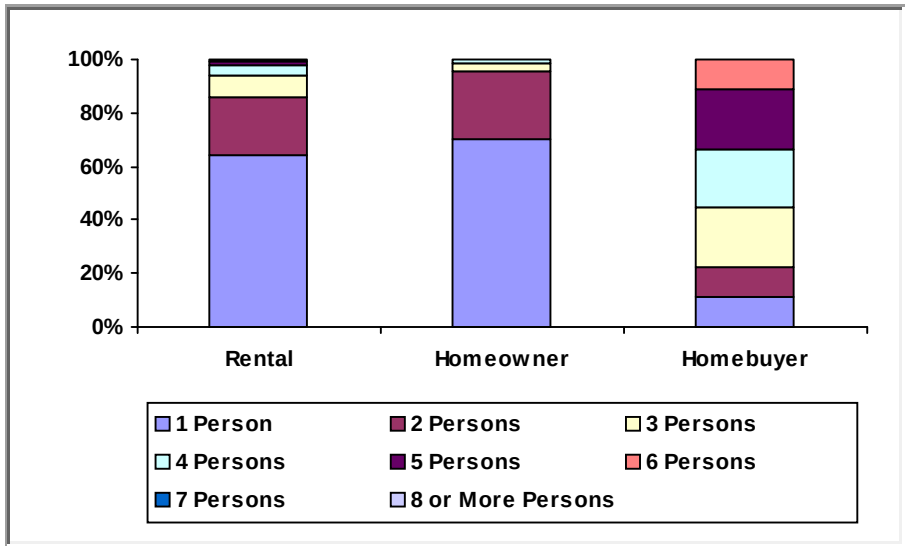
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara, CA

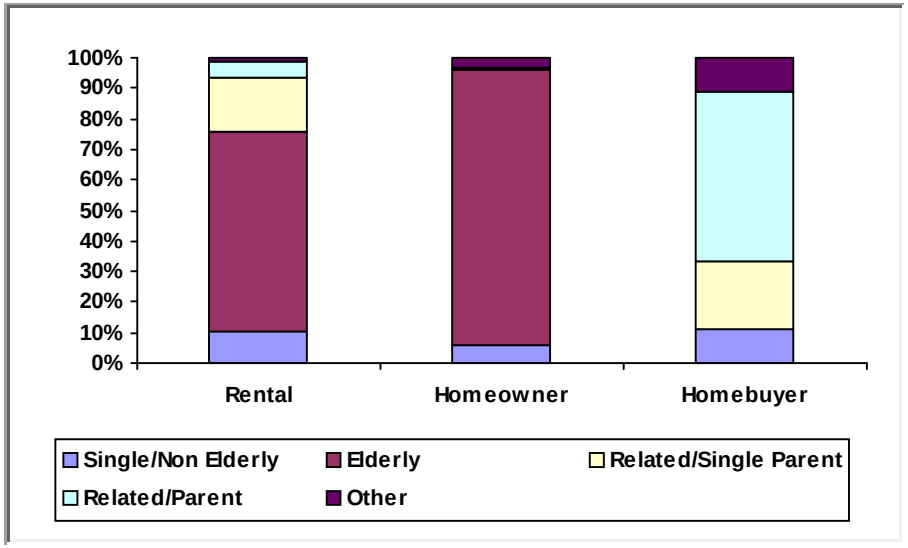
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

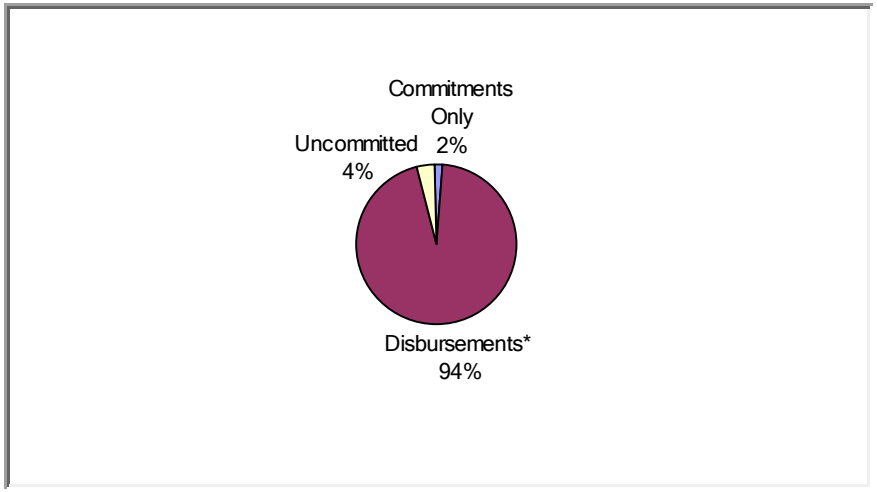
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Clara County, CA** **PJ Since:** **1992**

(1) Status of Funds

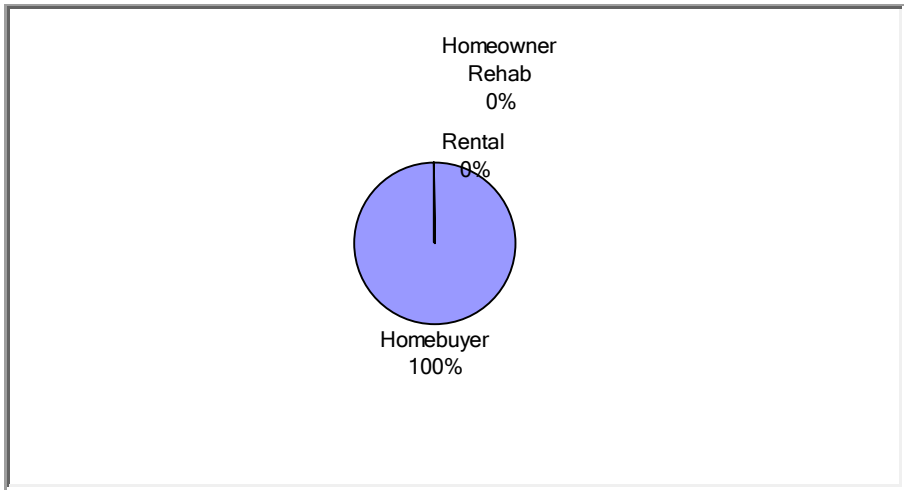
Total HOME Allocations Received: **$18,955,268**



* "Disbursements" include previously committed funds.

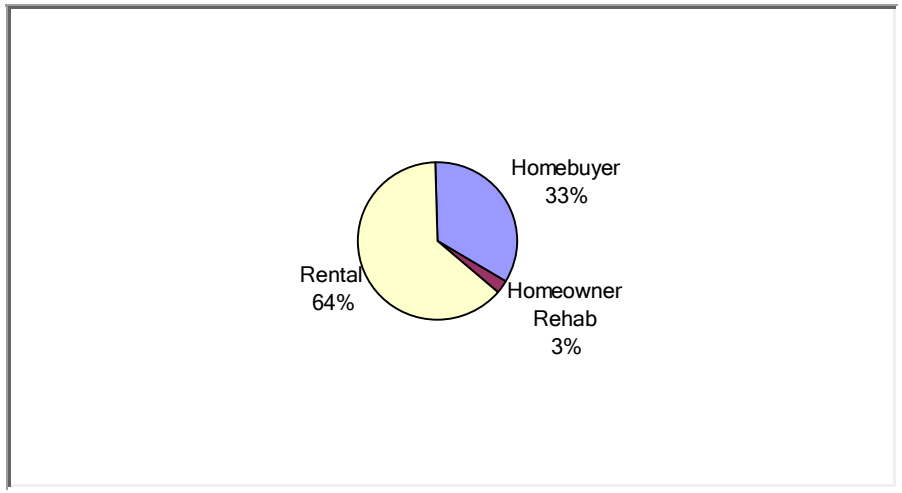
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **330**



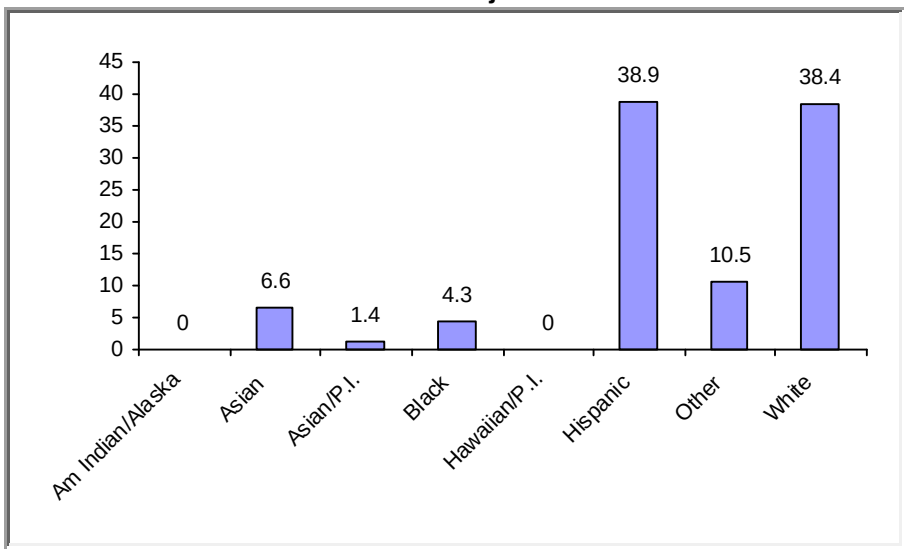
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Clara County, CA

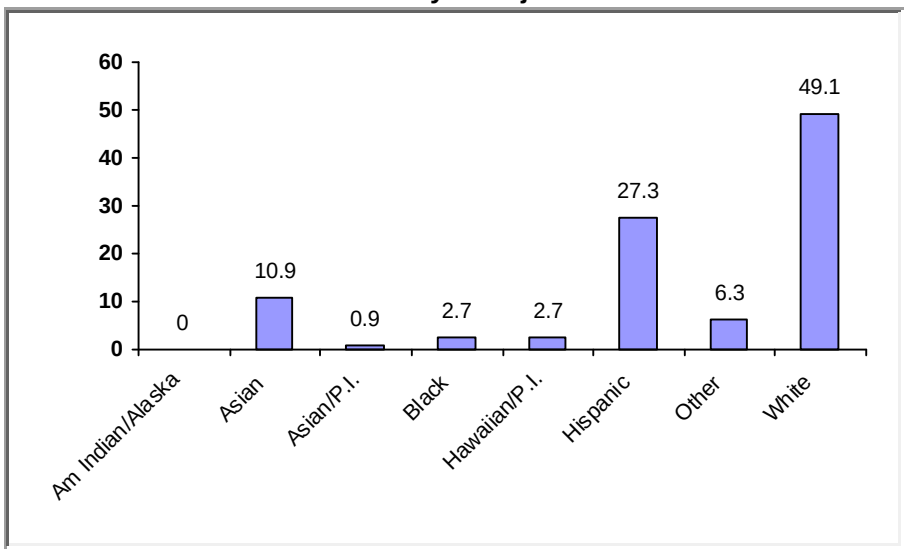
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



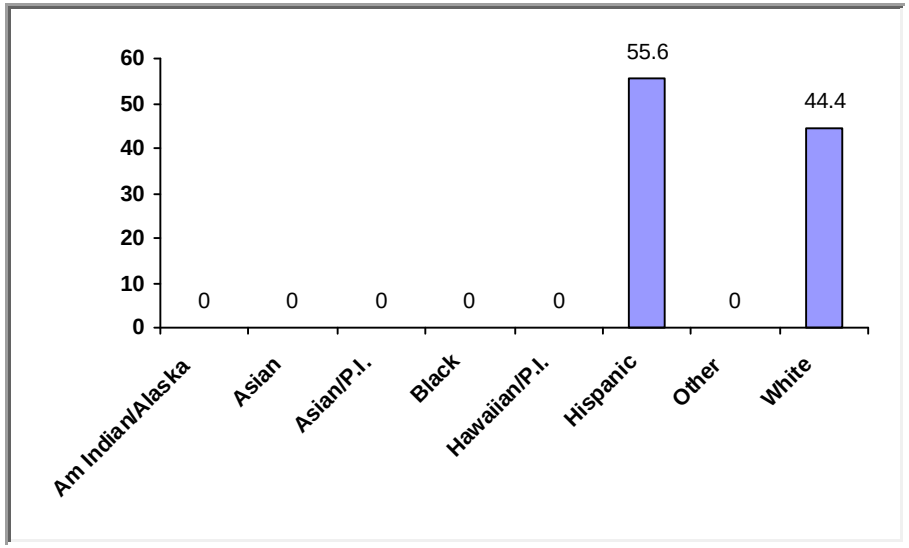
Avg. Total Dev. Cost (TDC)* Per Unit: **$209,720**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$313,756**

Homeowner Rehabilitation Projects

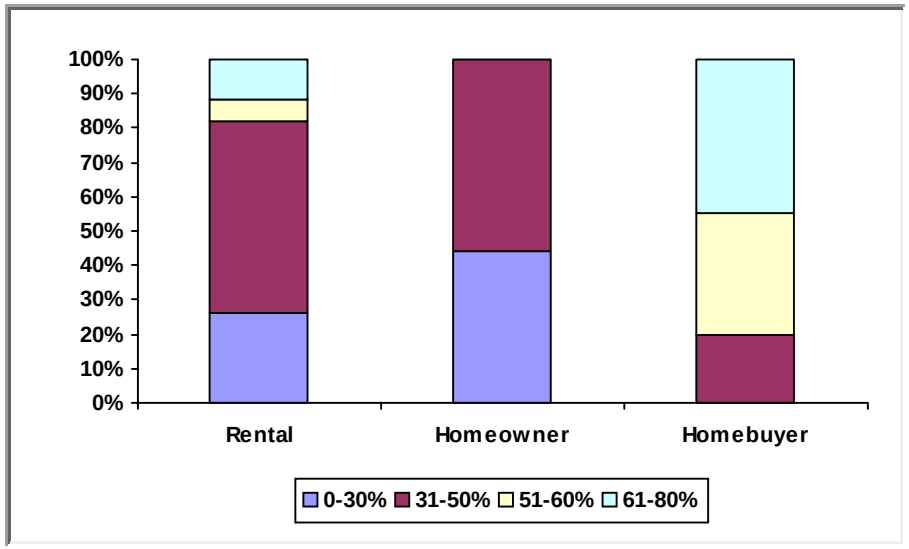


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,563**

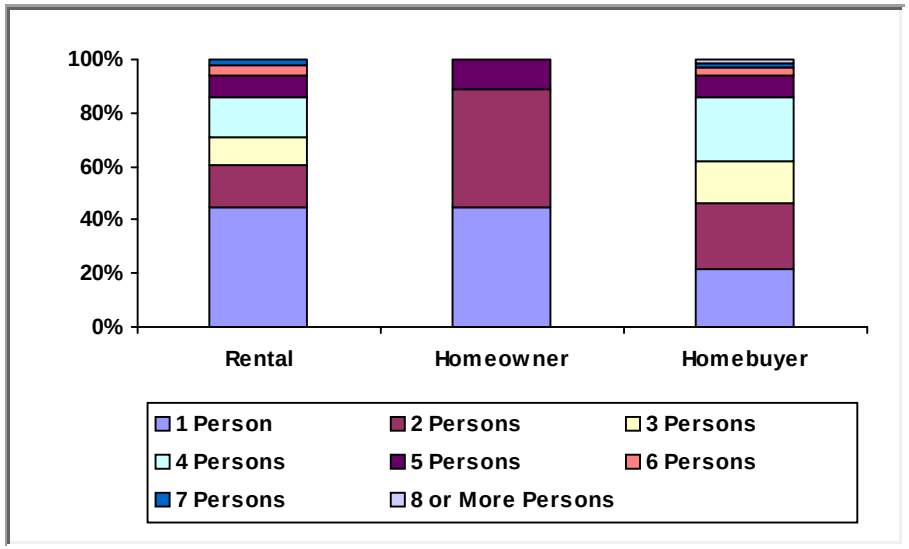
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

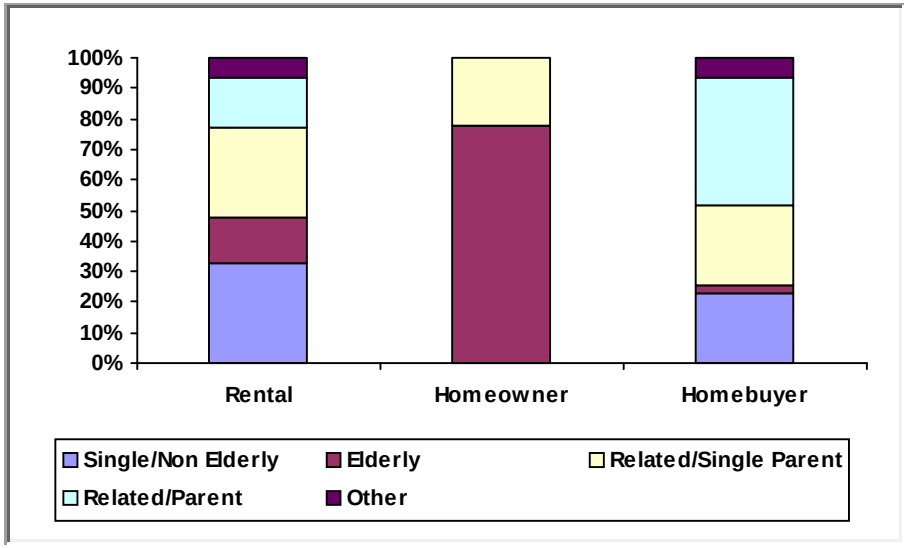
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



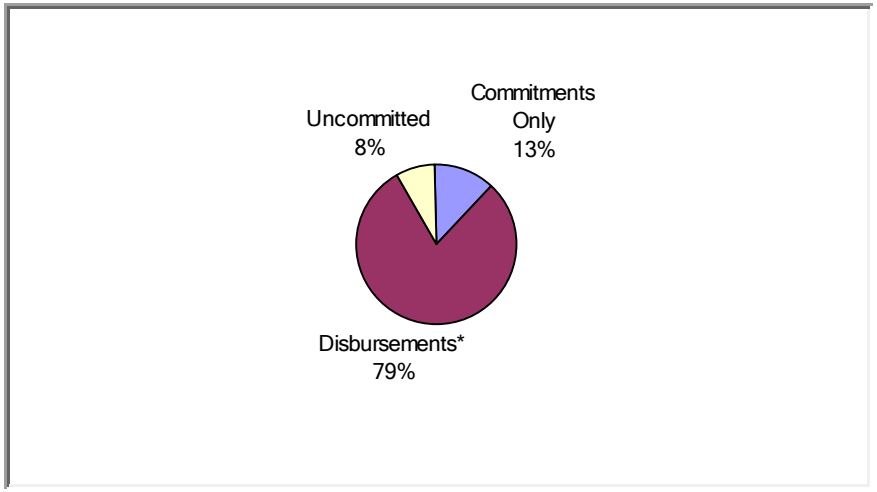
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Cruz, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$8,457,808**



* "Disbursements" include previously committed funds.

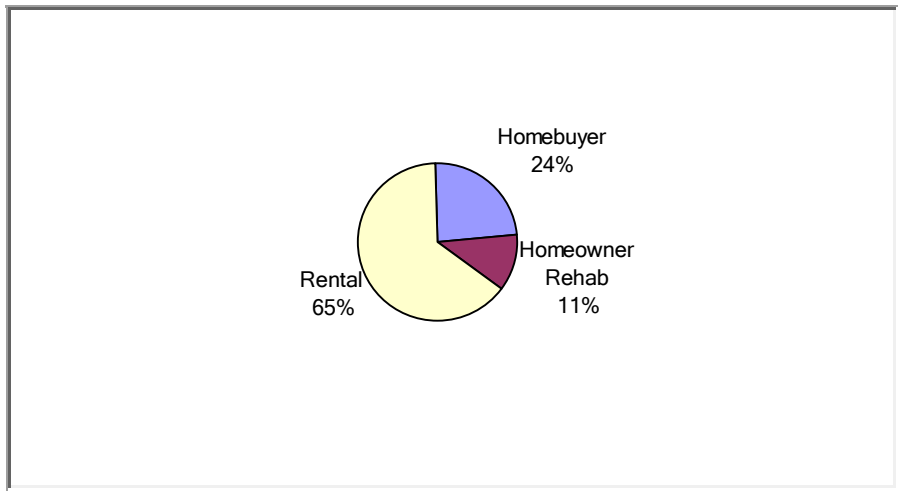
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **344**



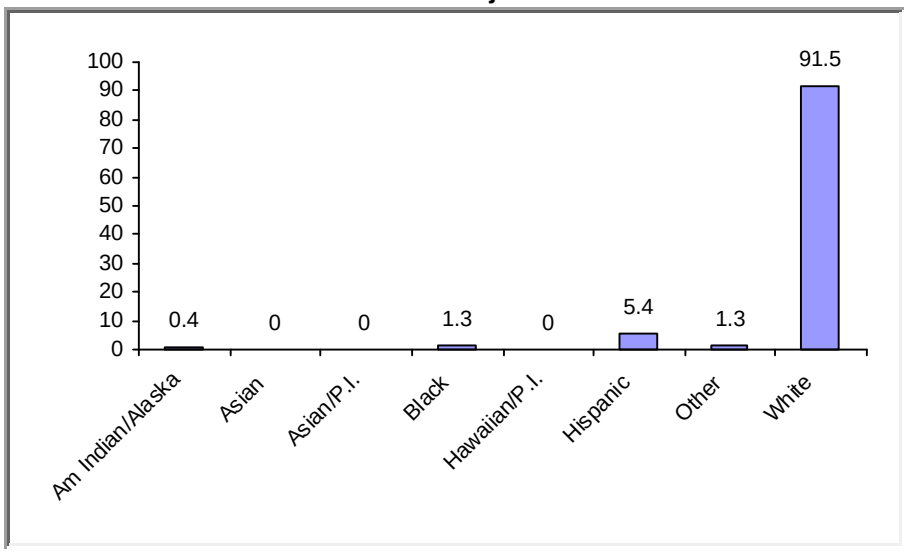
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

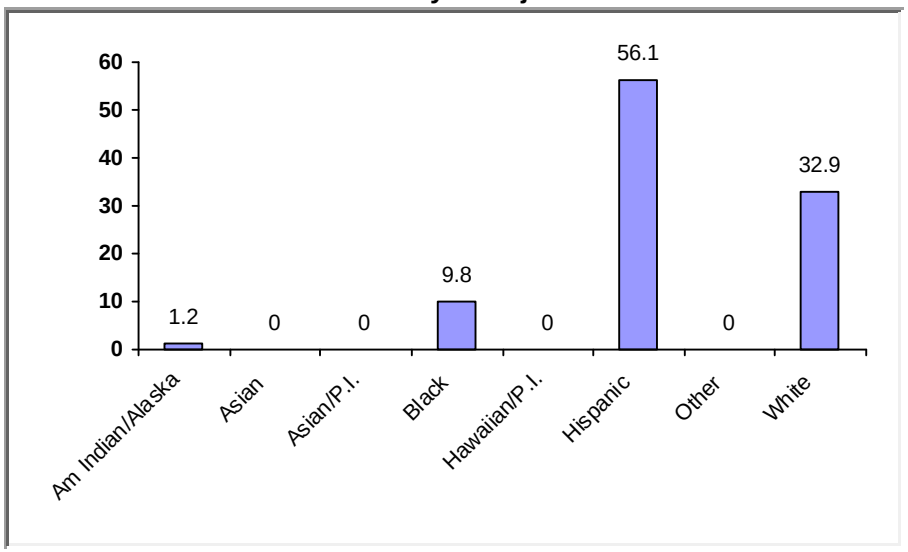
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



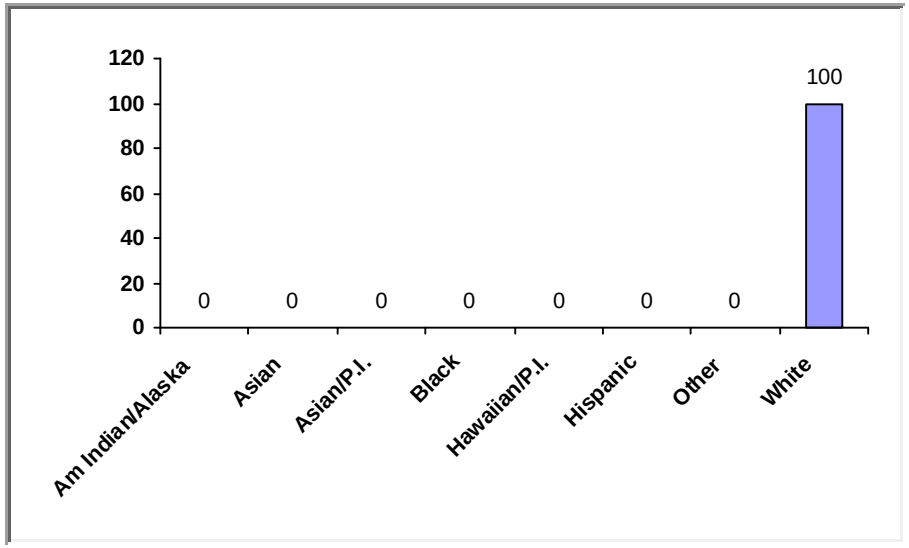
Avg. Total Dev. Cost (TDC)* Per Unit: **$94,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$248,140**

Homeowner Rehabilitation Projects



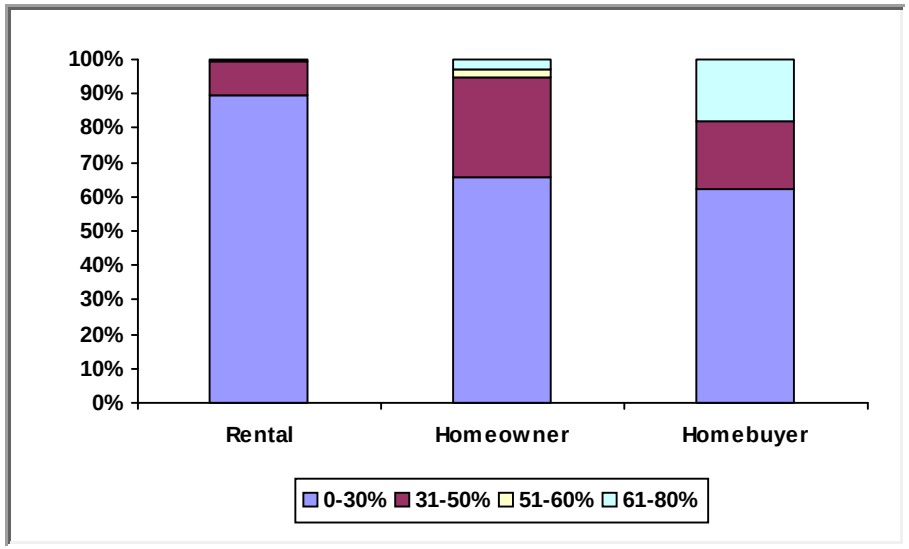
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,507**

* TDC - Includes all sources of funds

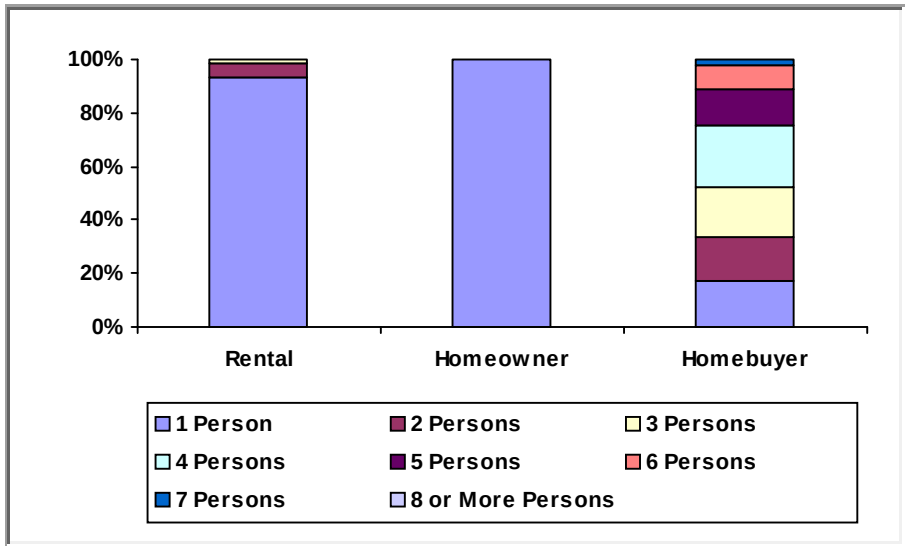
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Cruz, CA

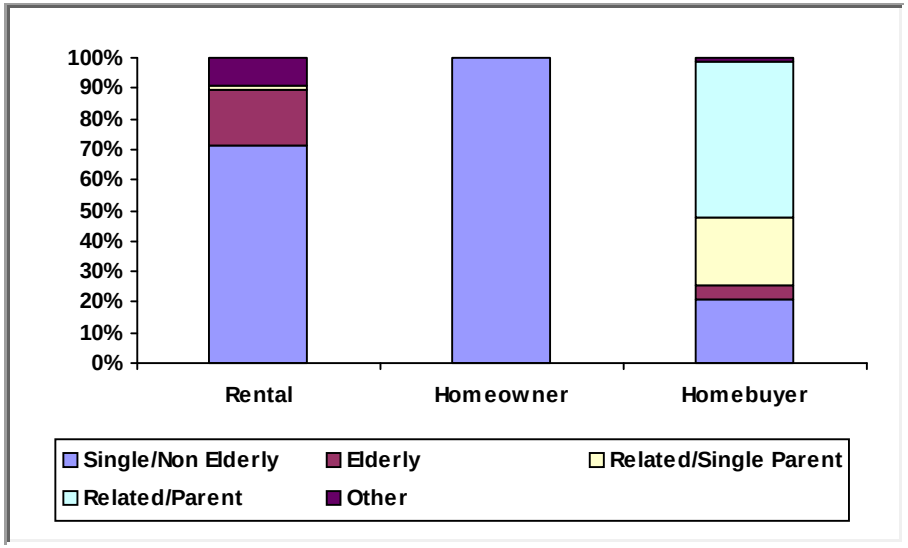
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

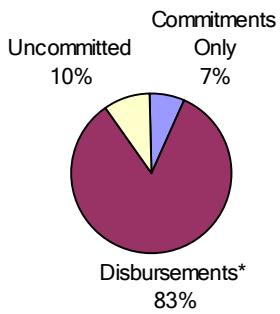
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Monica, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,638,213**



* "Disbursements" include previously committed funds.

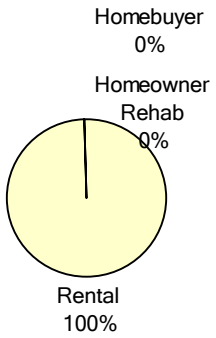
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **186**



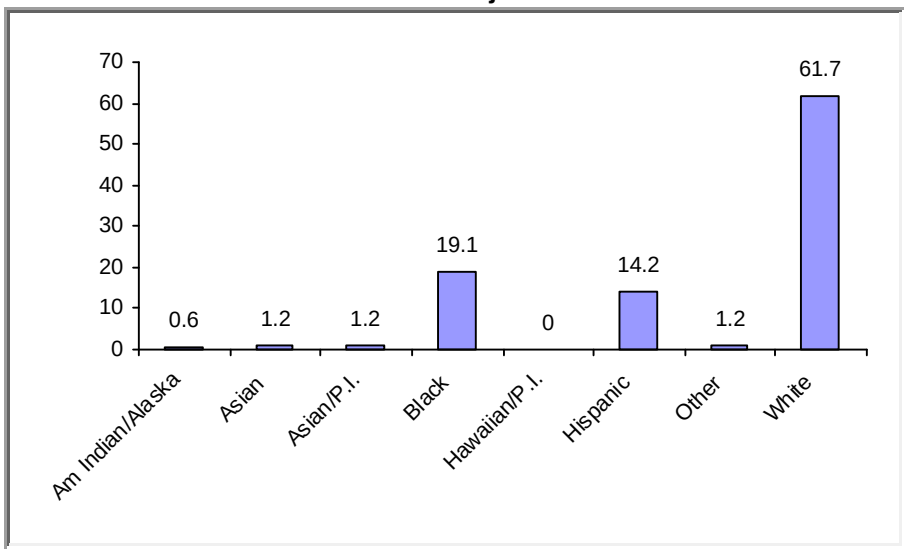
Tenant-Based Rental Assistance (TBRA) Total: **311 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Monica, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,234**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

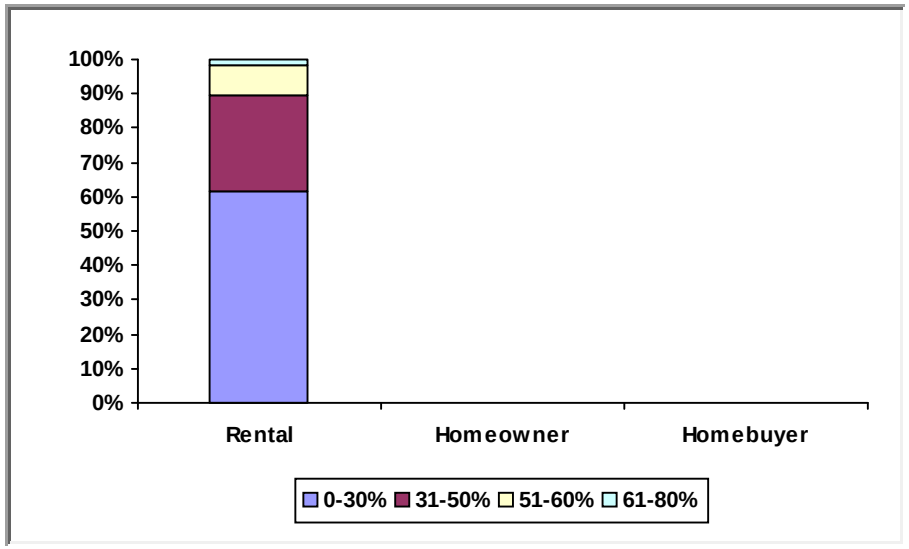
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

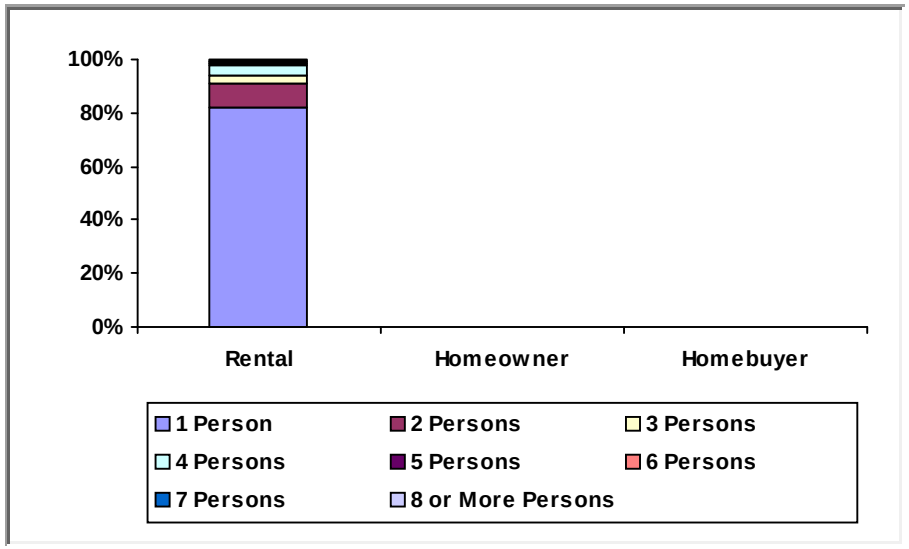
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

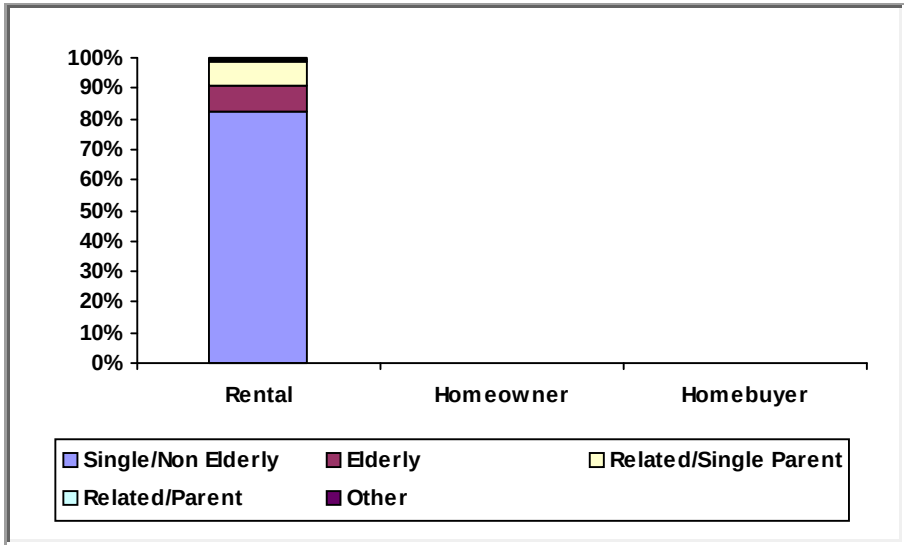
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



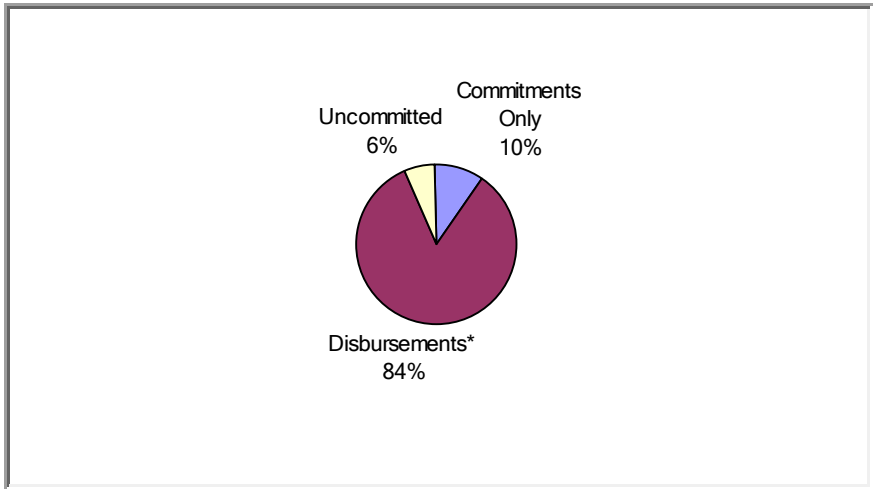
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Santa Rosa, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,070,596**



* "Disbursements" include previously committed funds.

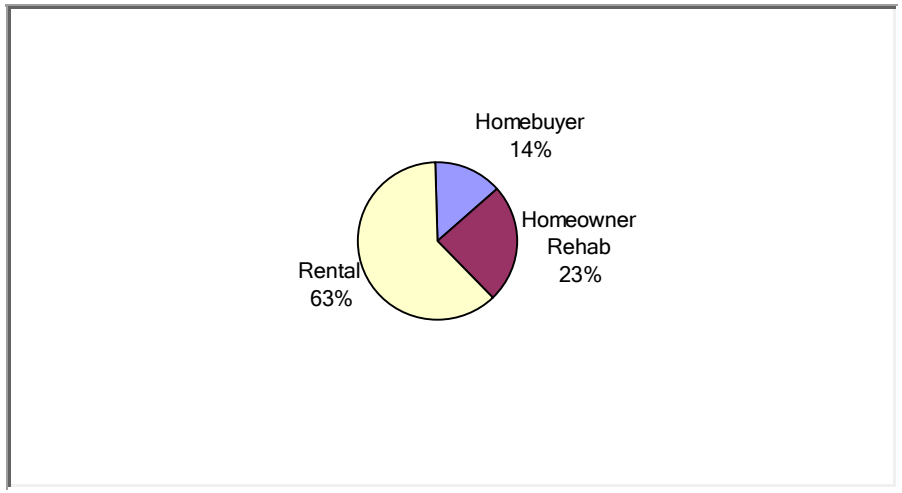
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **354**



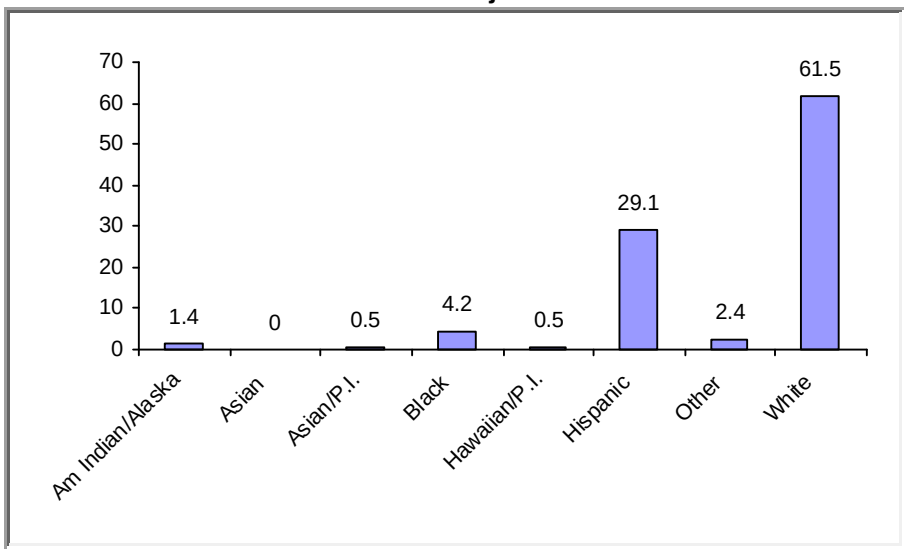
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

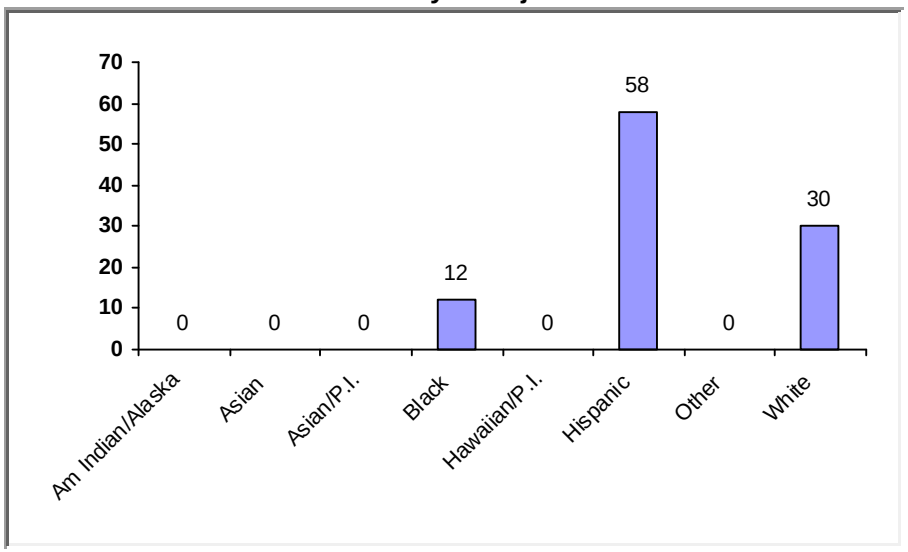
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



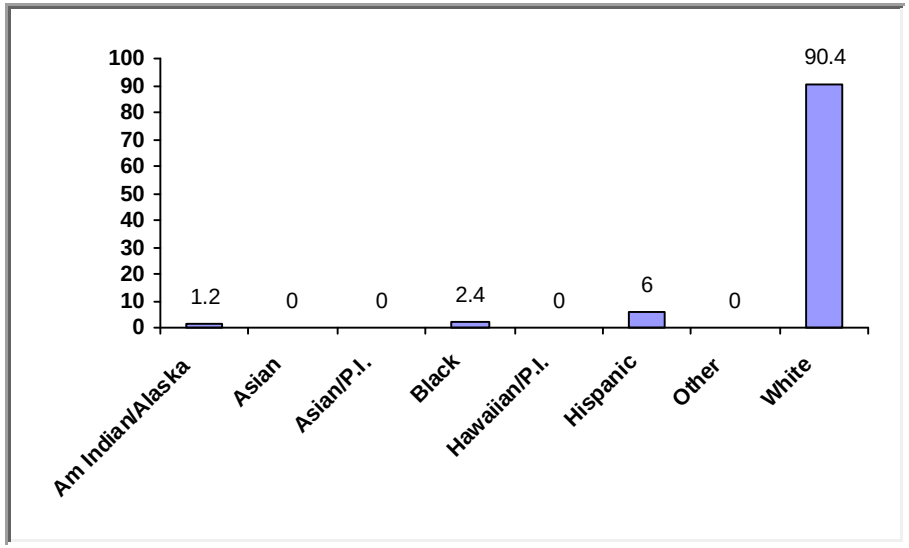
Avg. Total Dev. Cost (TDC)* Per Unit: **$340,019**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,941**

Homeowner Rehabilitation Projects



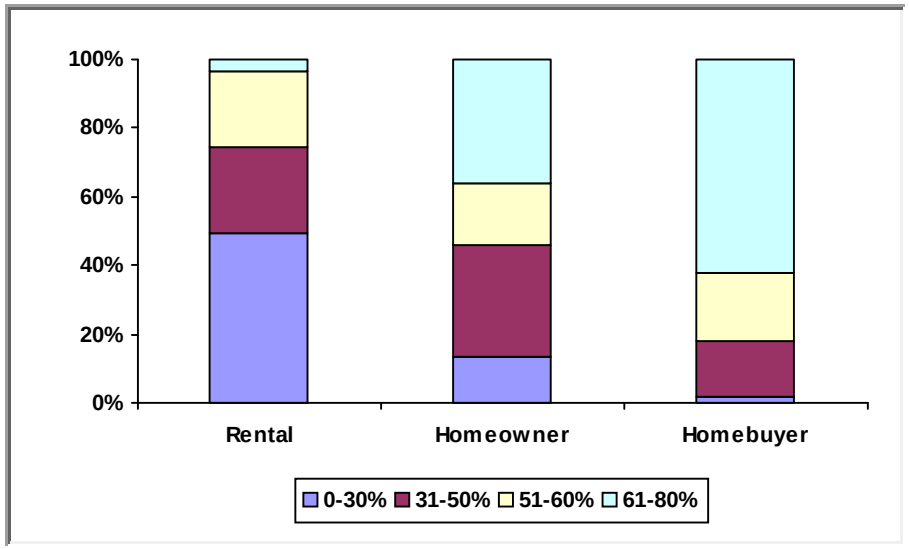
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,653**

* TDC - Includes all sources of funds

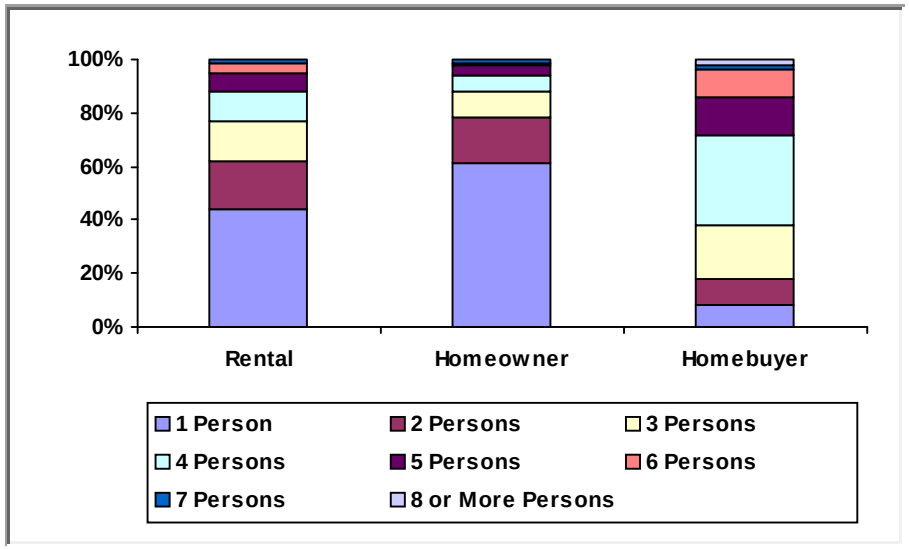
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Santa Rosa, CA

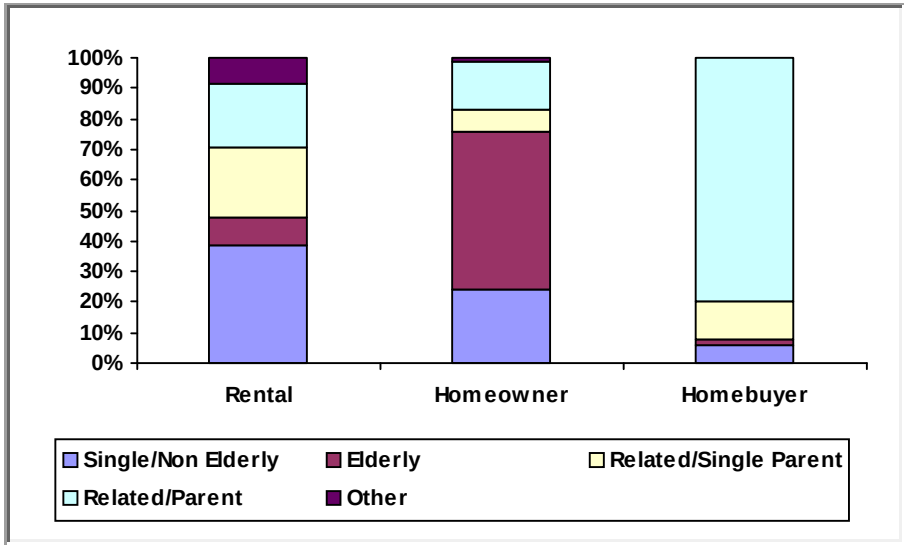
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



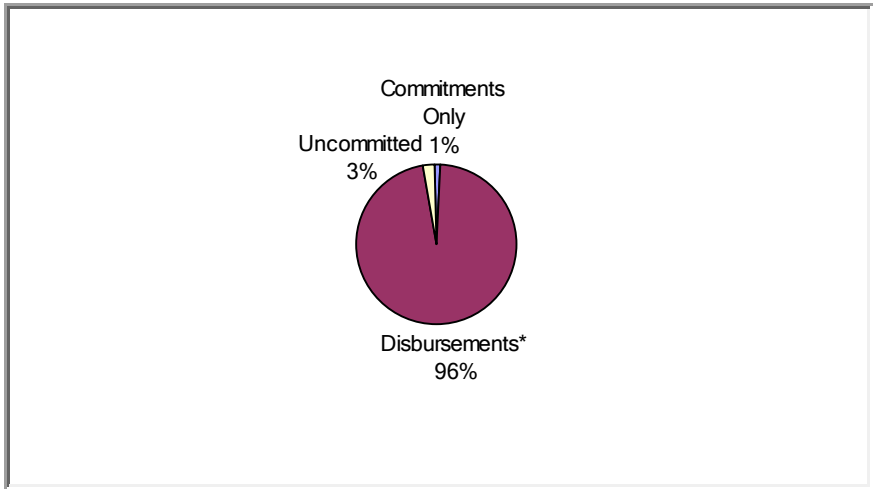
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sonoma County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,120,707**



* "Disbursements" include previously committed funds.

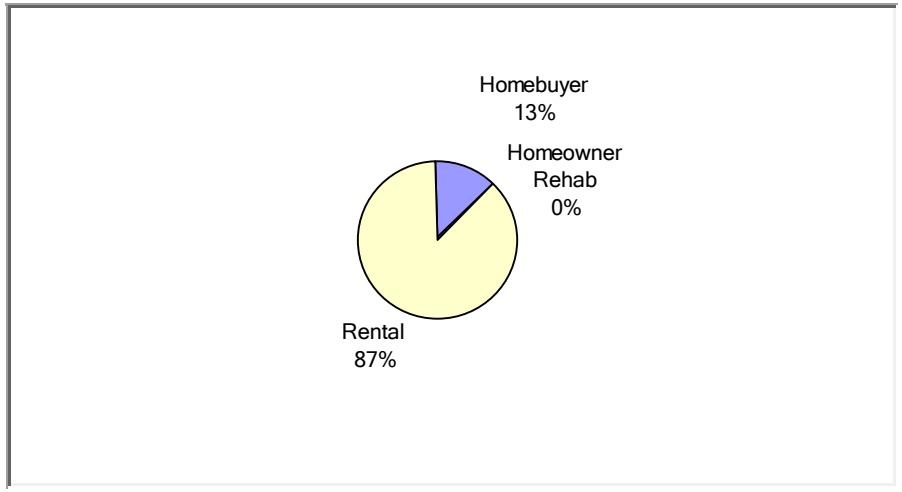
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **438**



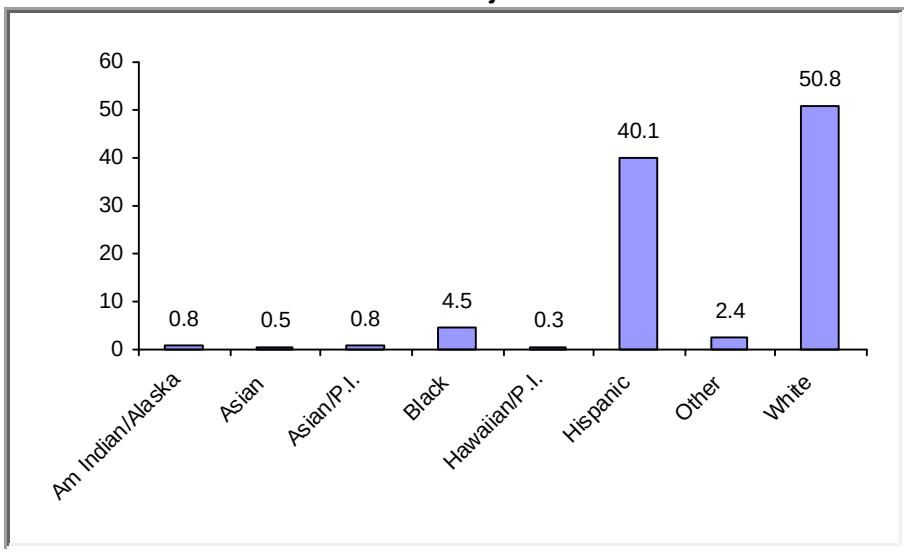
Tenant-Based Rental Assistance (TBRA) Total: **1152 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sonoma County, CA

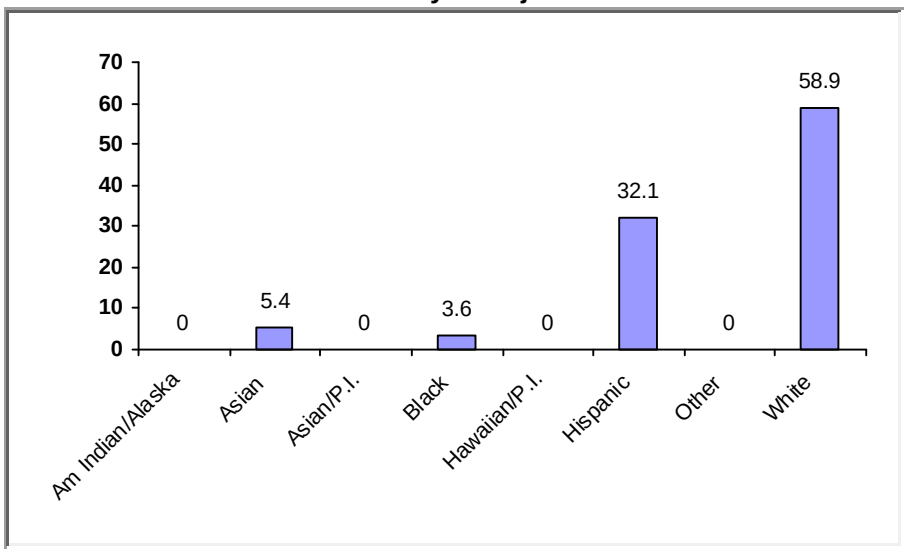
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,131**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,919**

Homeowner Rehabilitation Projects

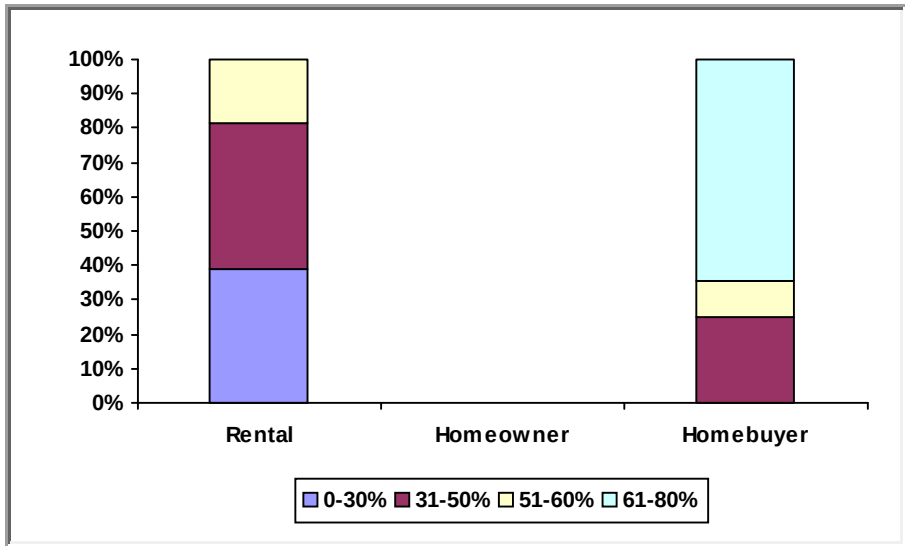
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

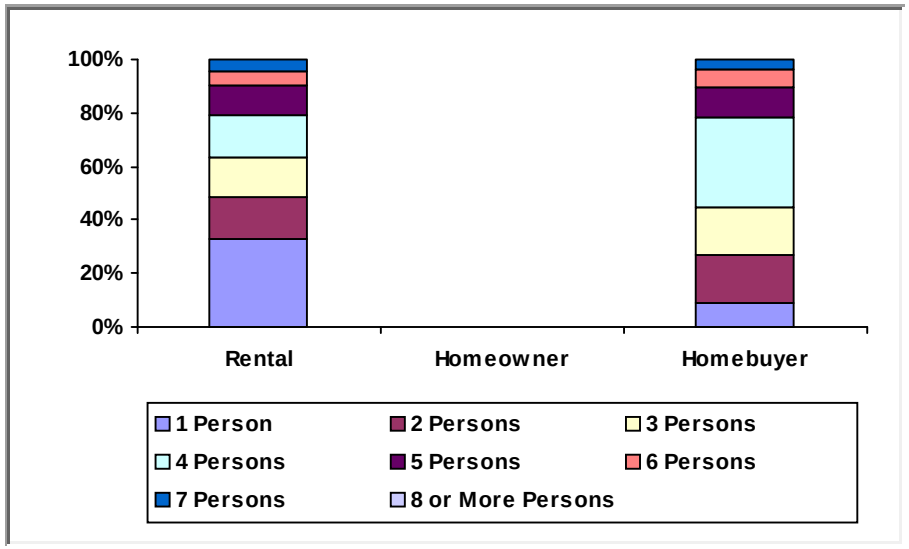
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

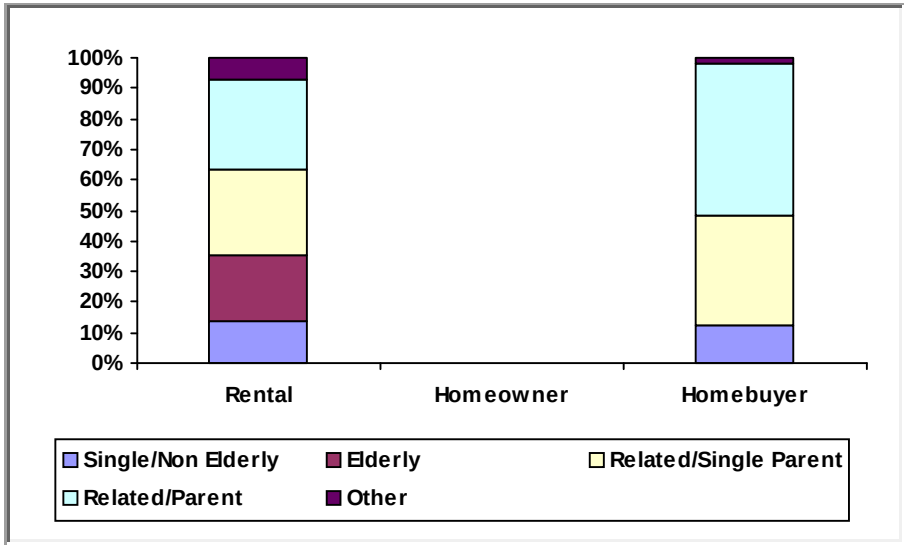
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



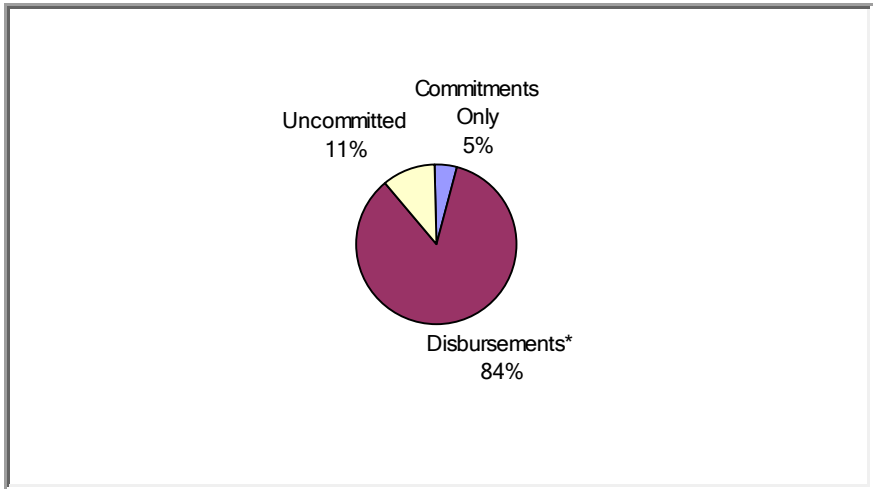
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **South Gate, CA** **PJ Since:** **1992**

(1) Status of Funds

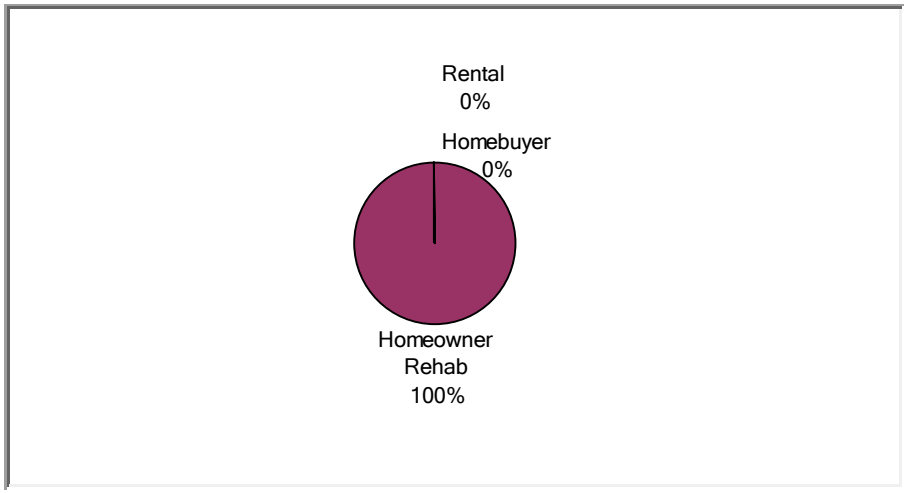
Total HOME Allocations Received: **$18,079,927**



* "Disbursements" include previously committed funds.

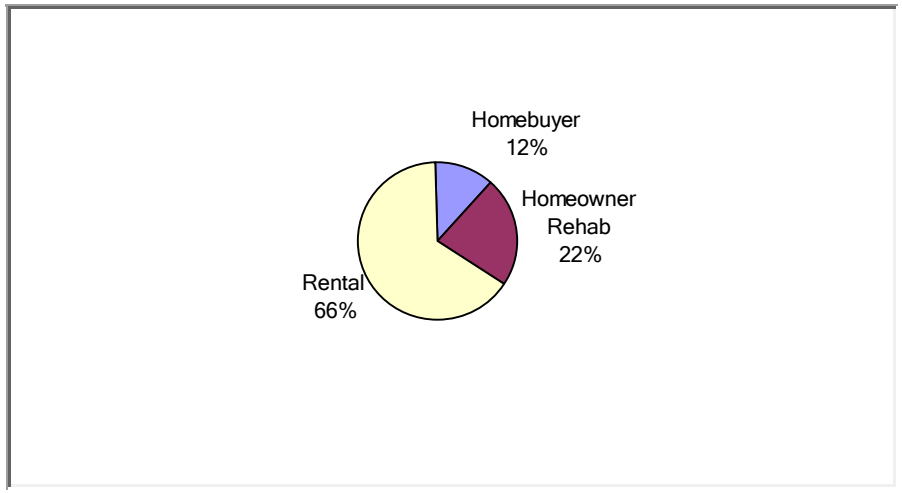
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **138**



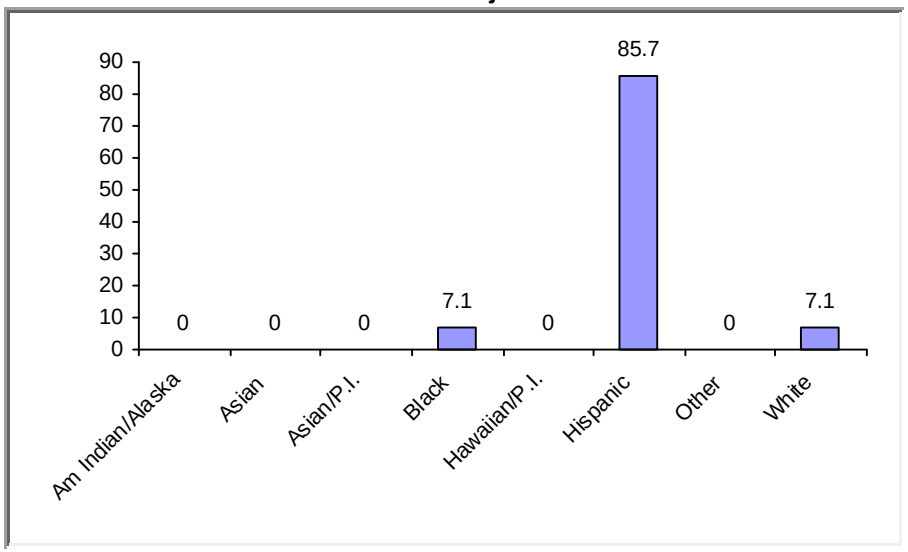
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Gate, CA

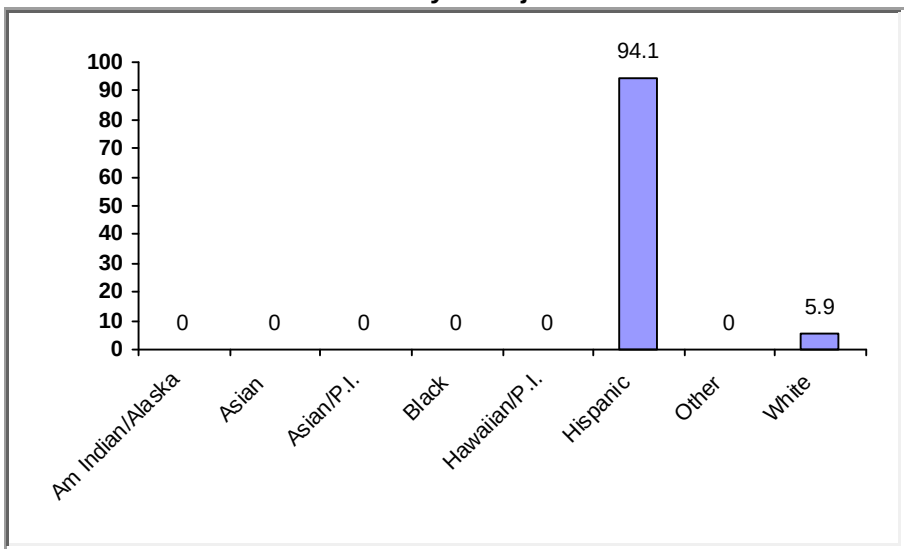
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



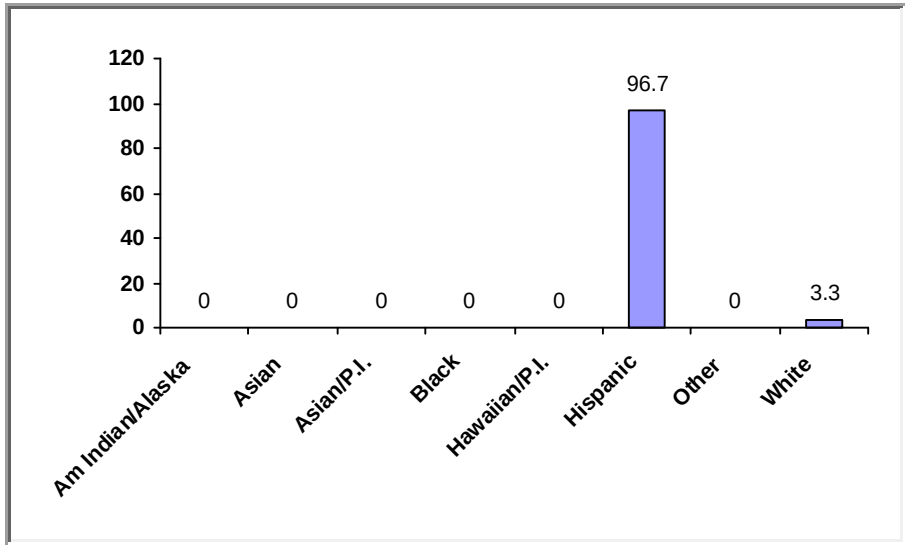
Avg. Total Dev. Cost (TDC)* Per Unit: **$132,441**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,005**

Homeowner Rehabilitation Projects



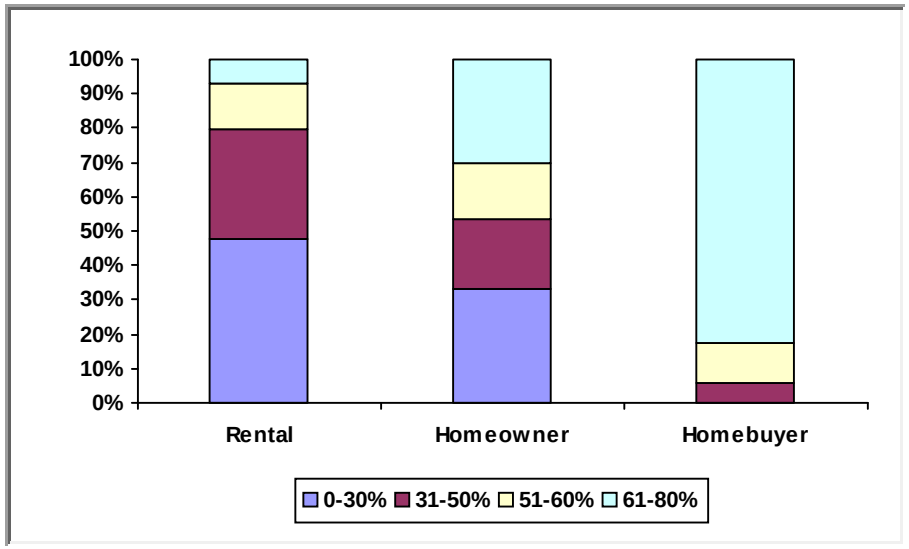
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,966**

* TDC - Includes all sources of funds

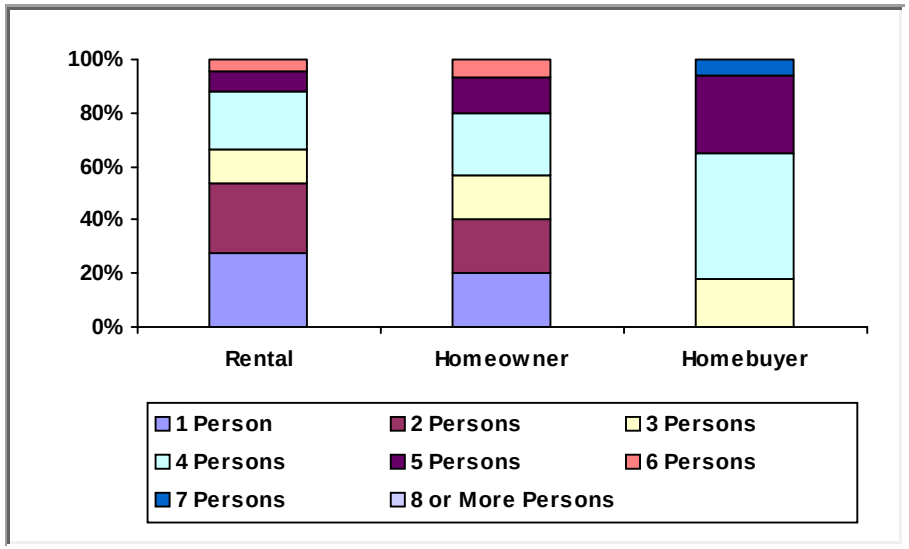
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Gate, CA

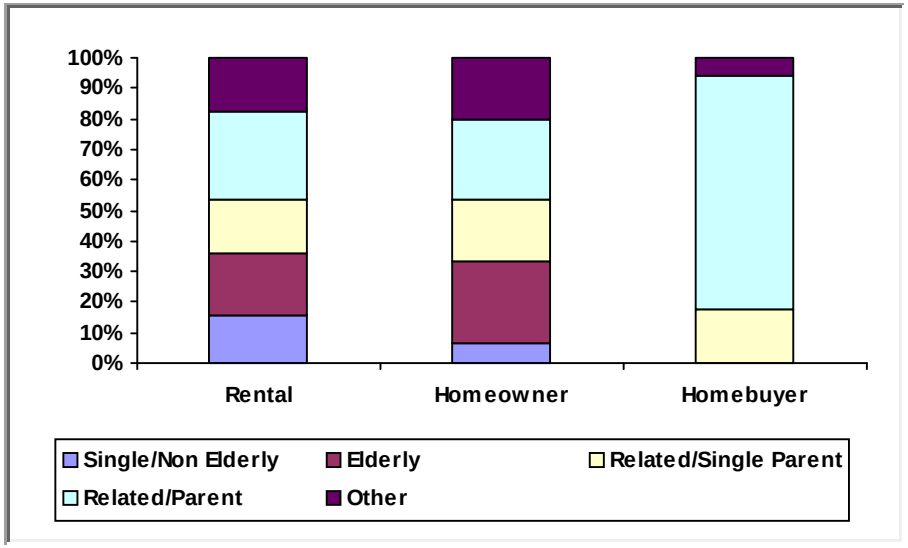
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

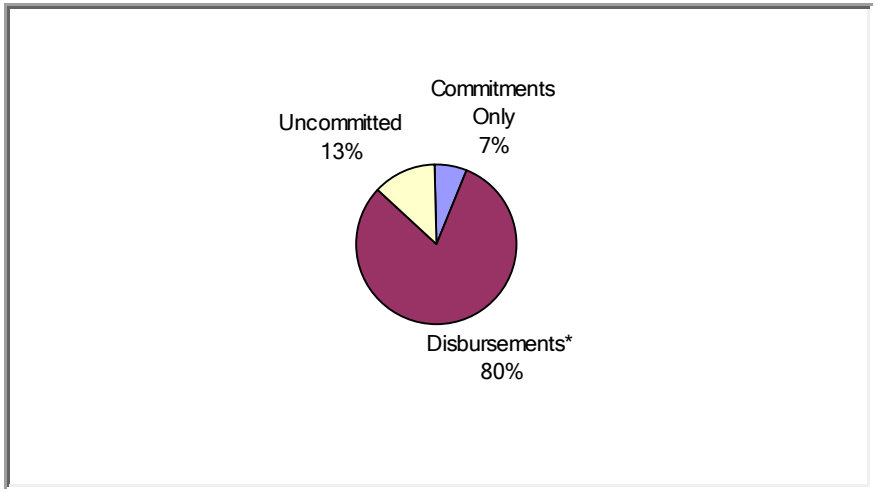
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Stockton, CA** **PJ Since:** **1992**

(1) Status of Funds

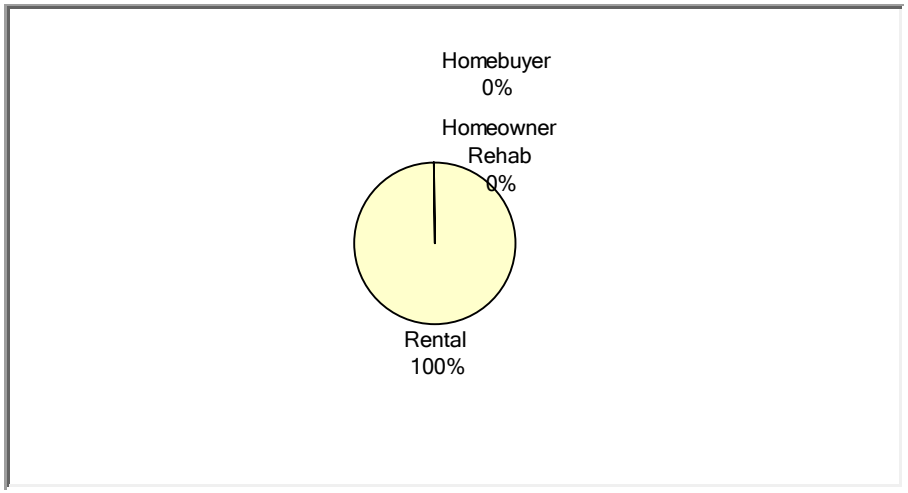
Total HOME Allocations Received: **$40,277,080**



* "Disbursements" include previously committed funds.

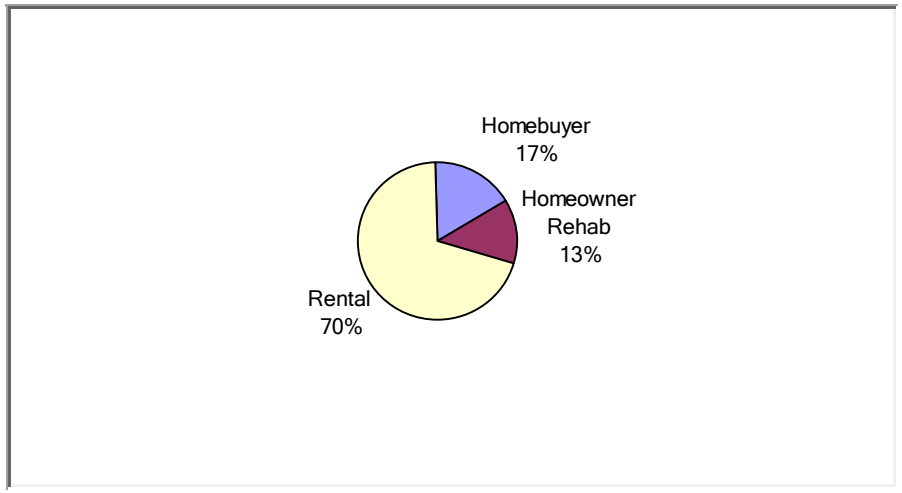
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **75**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,233**



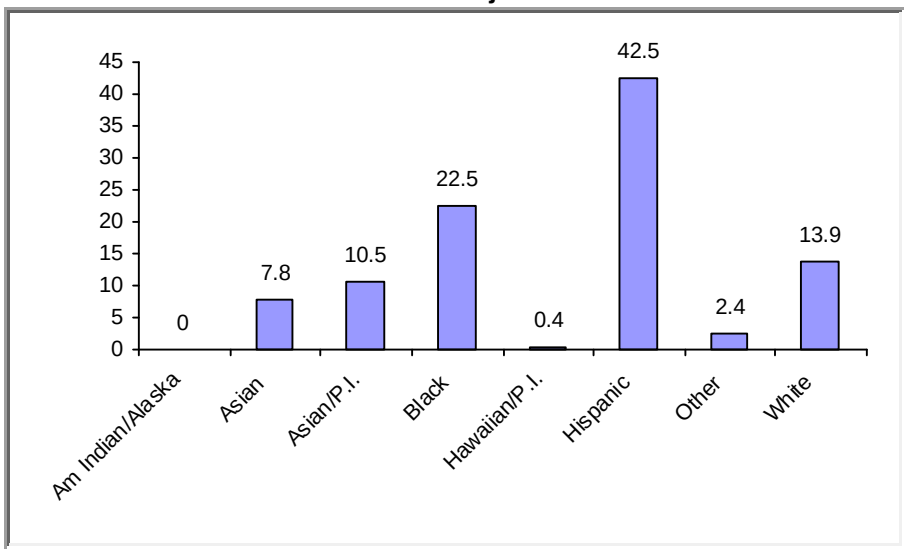
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

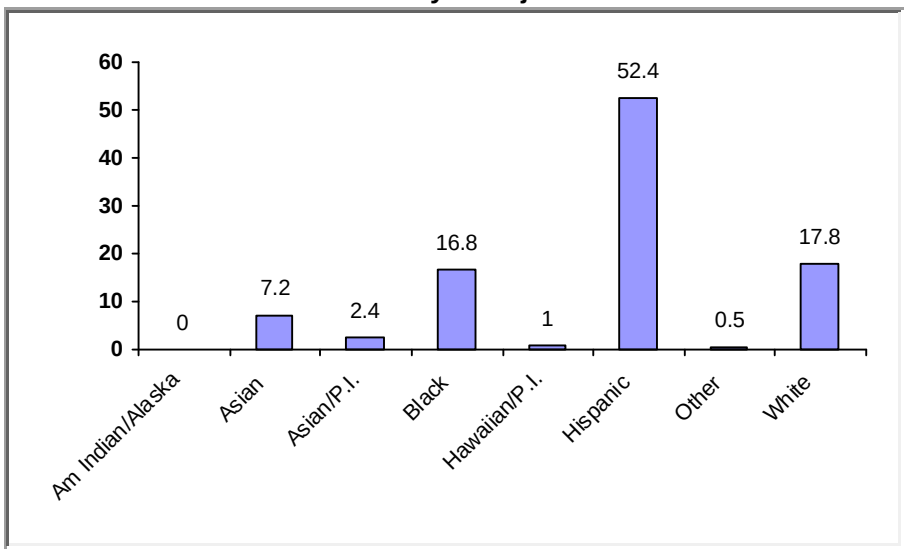
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



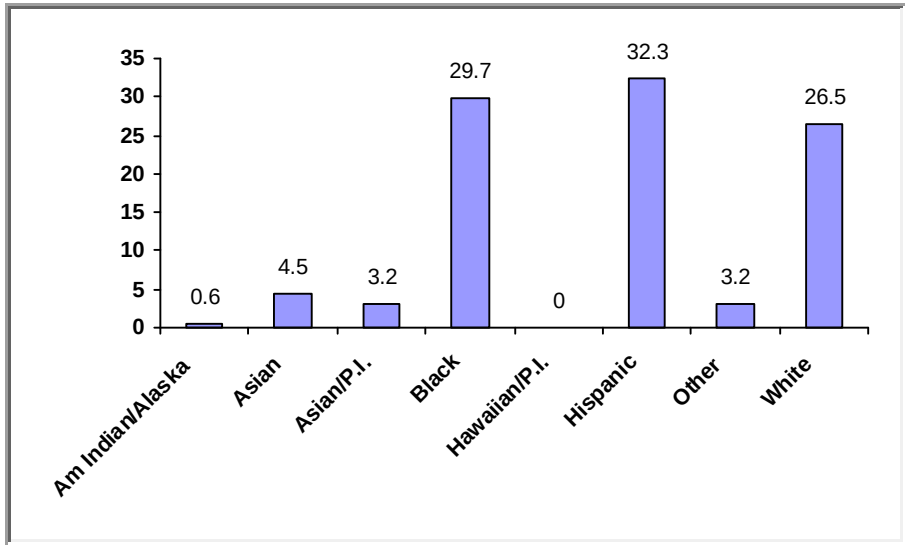
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,691**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,226**

Homeowner Rehabilitation Projects



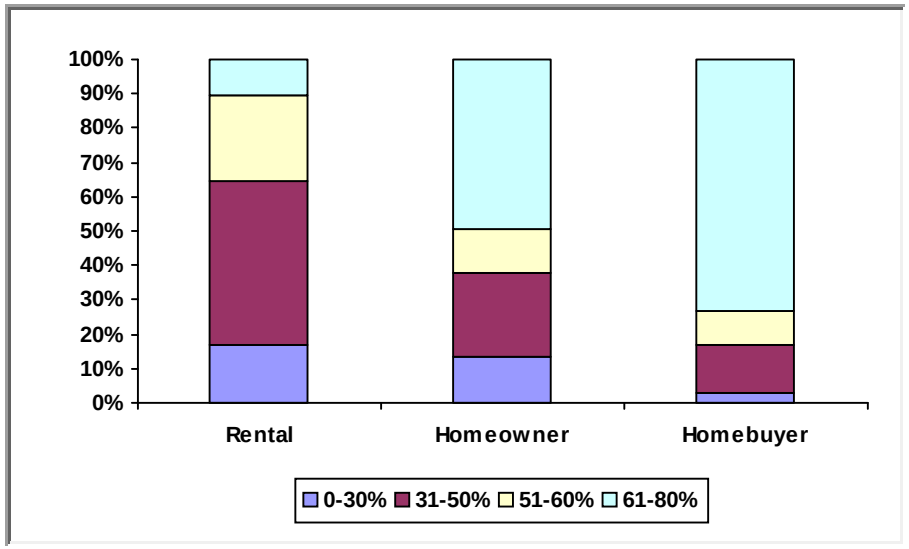
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,027**

* TDC - Includes all sources of funds

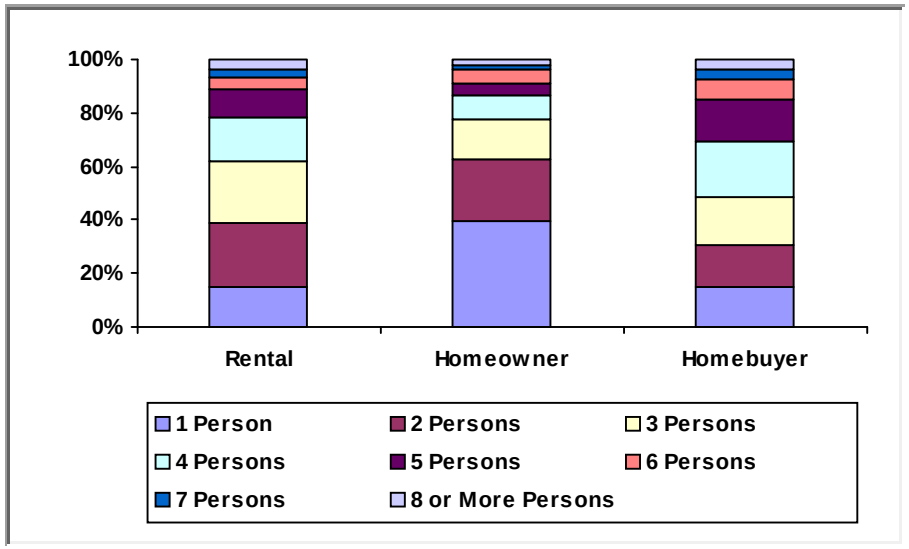
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stockton, CA

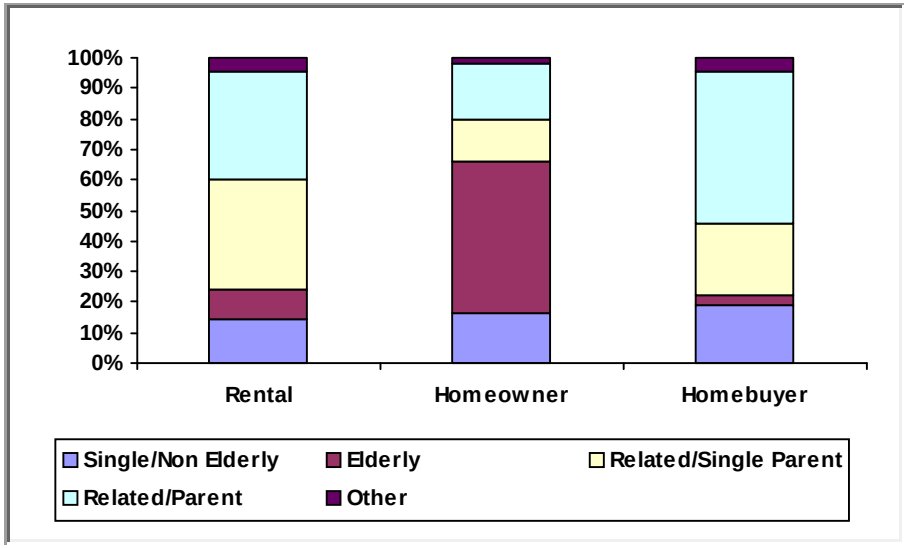
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



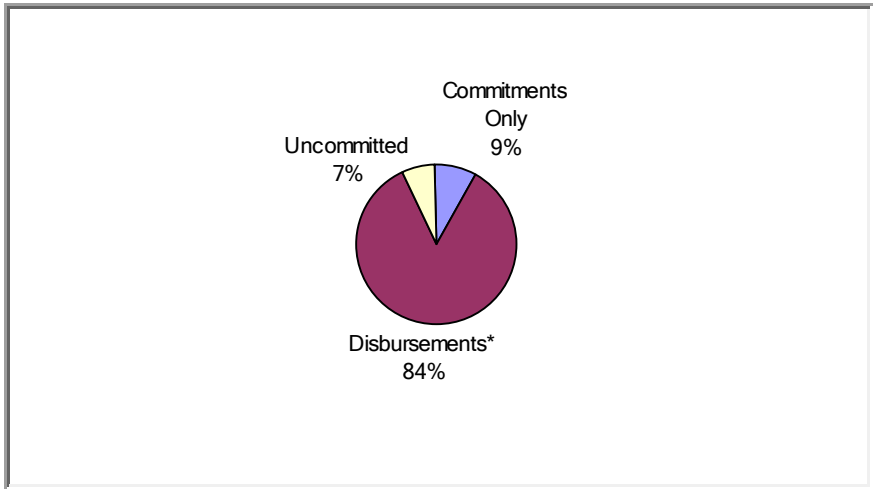
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sunnyvale, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,799,018**



* "Disbursements" include previously committed funds.

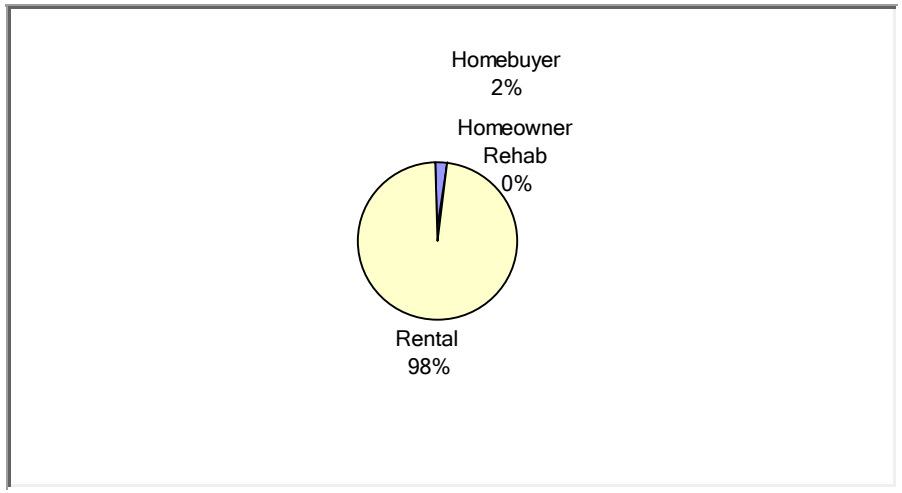
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **254**



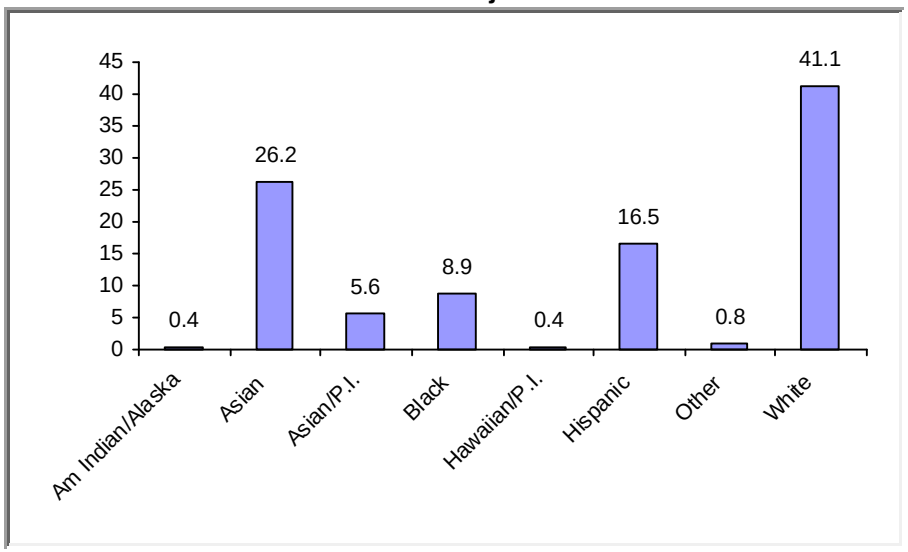
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

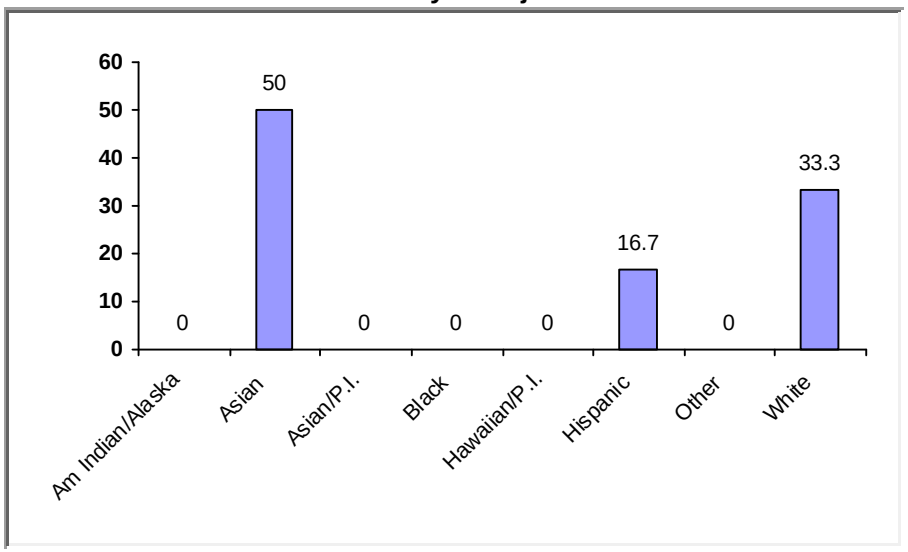
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,900**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$207,430**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

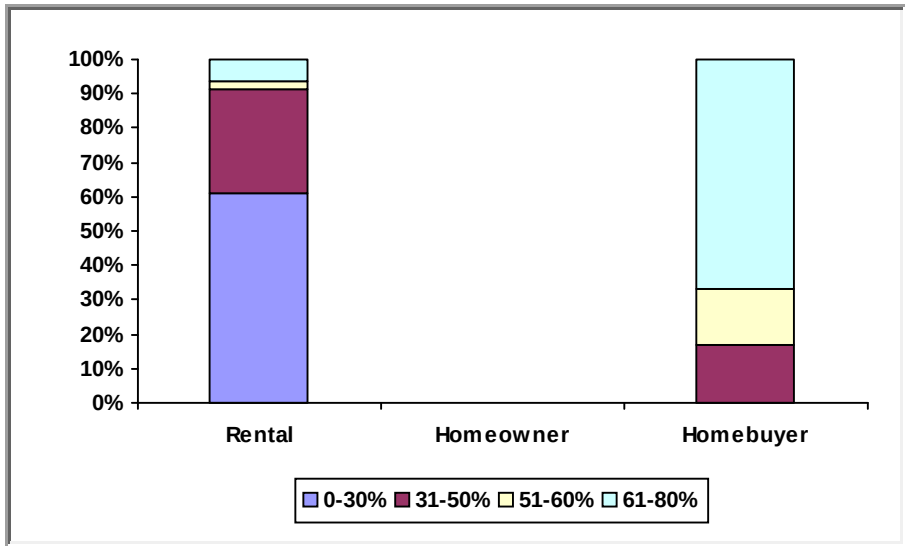
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

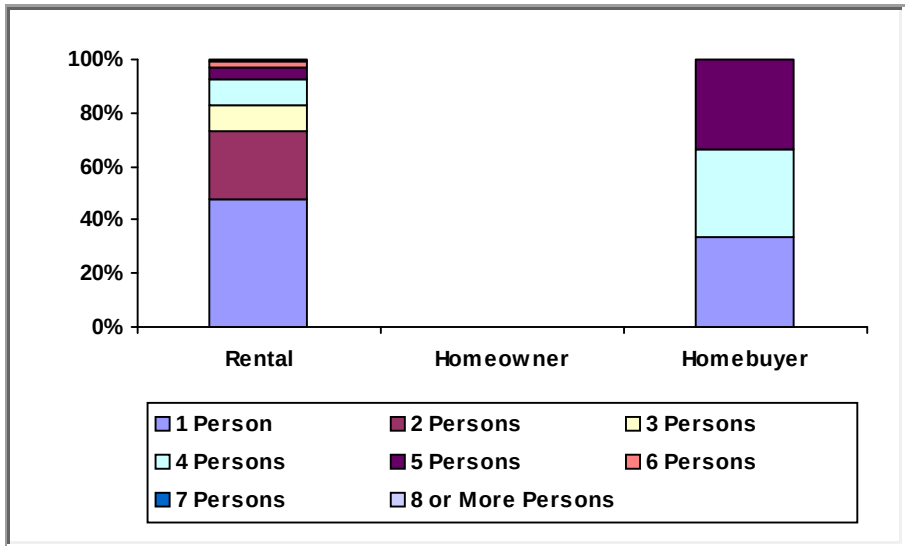
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sunnyvale, CA

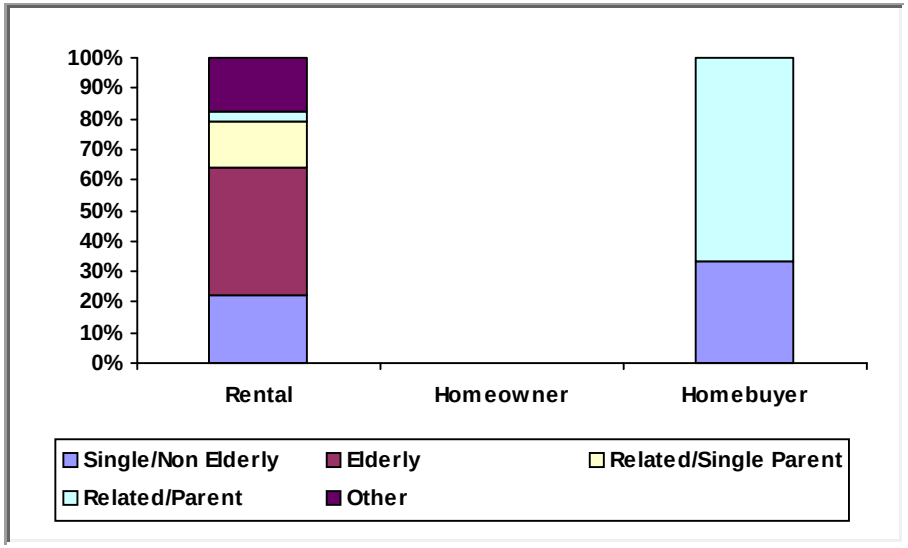
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

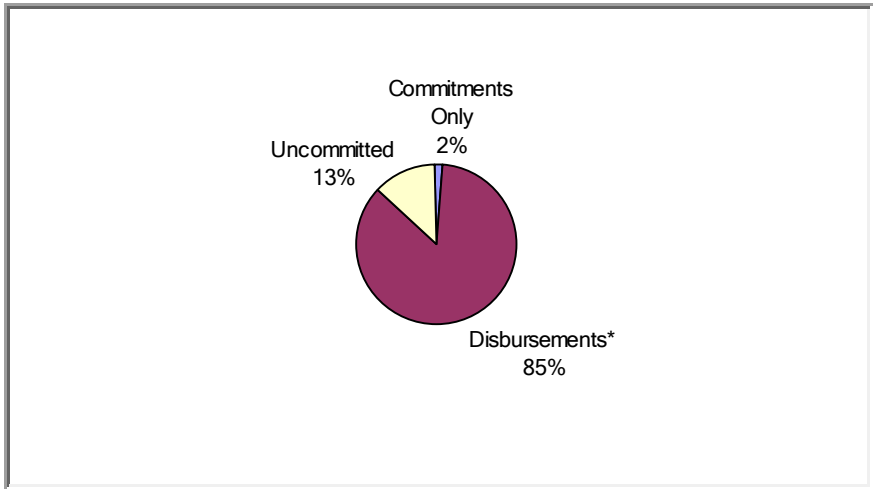
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Turlock Consortium, CA** **PJ Since:** **2000**

(1) Status of Funds

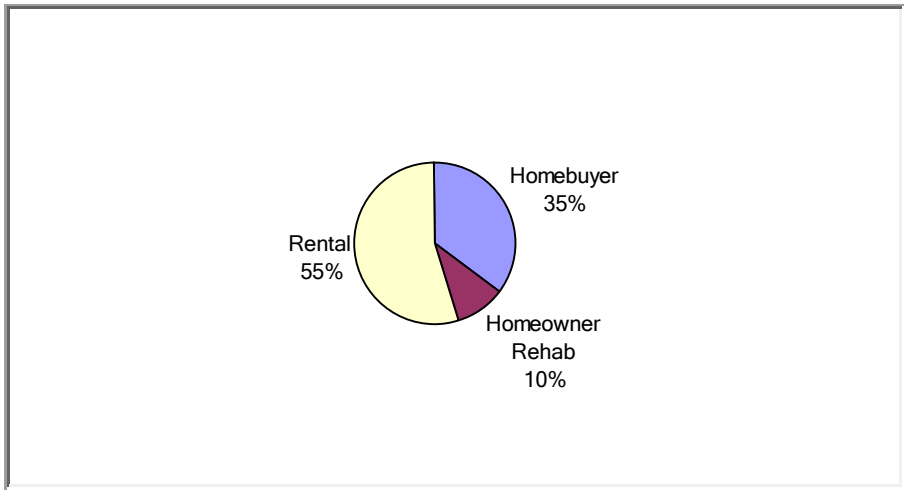
Total HOME Allocations Received: **$16,942,183**



* "Disbursements" include previously committed funds.

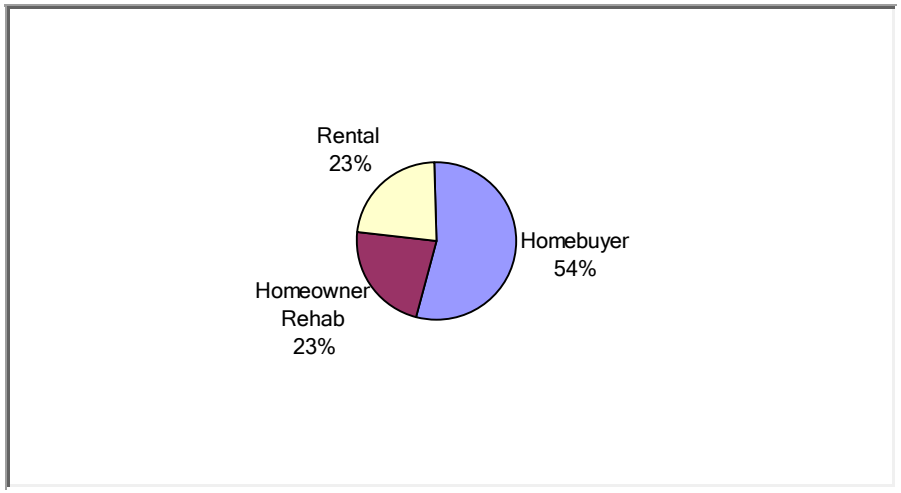
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **367**



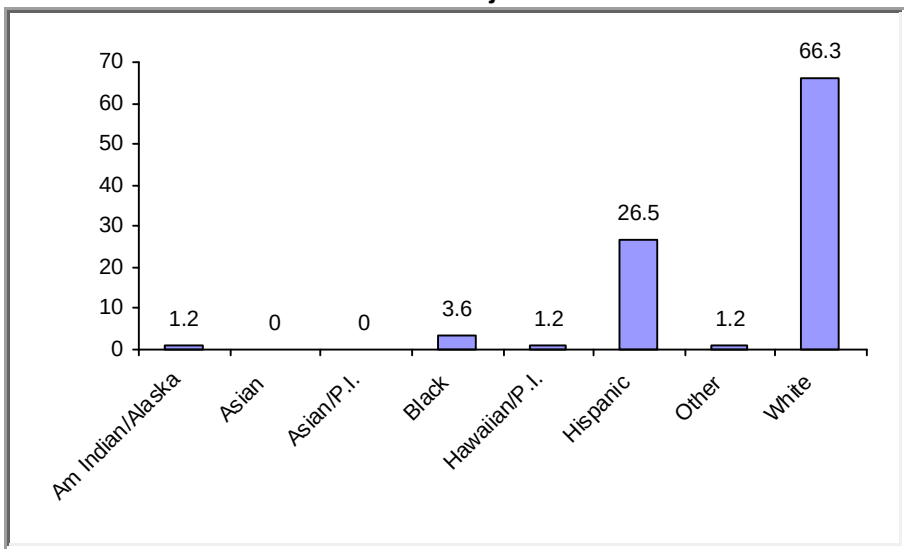
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Turlock Consortium, CA

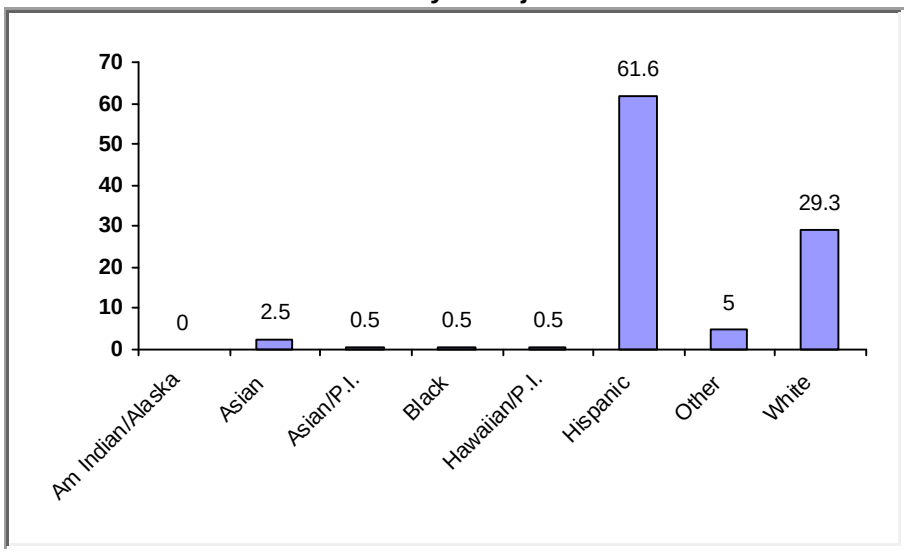
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



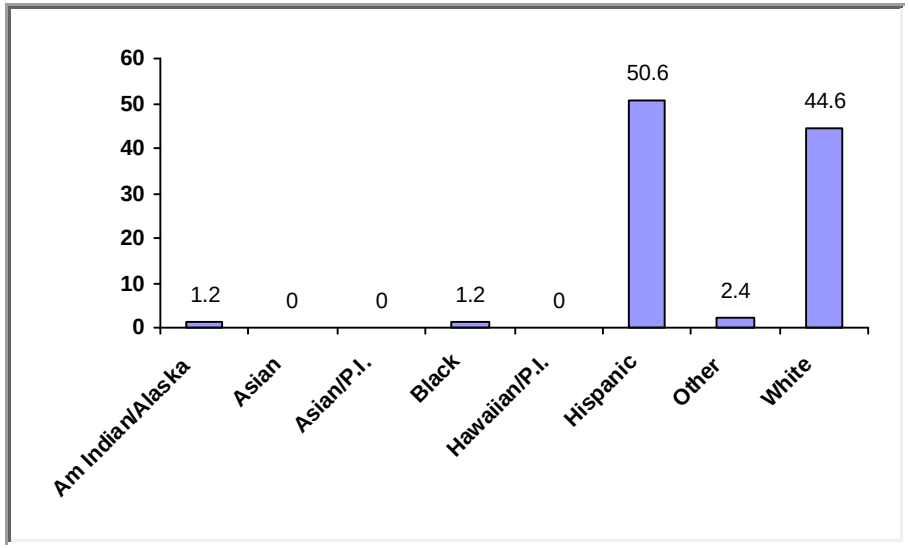
Avg. Total Dev. Cost (TDC)* Per Unit: **$381,998**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$200,102**

Homeowner Rehabilitation Projects

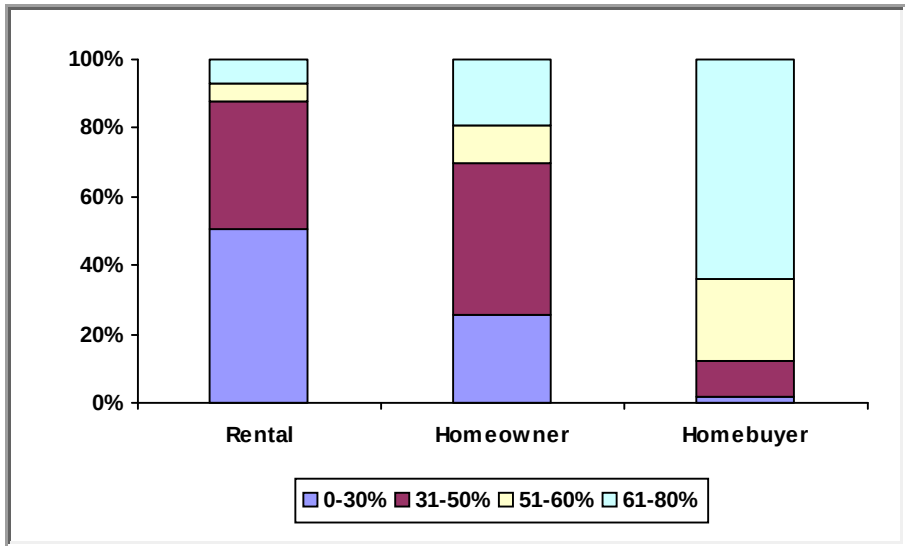


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,080**

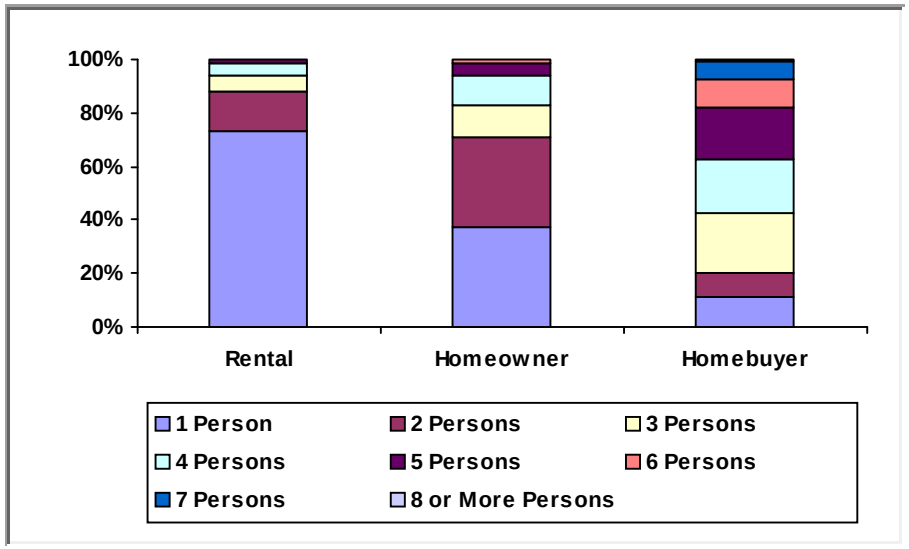
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

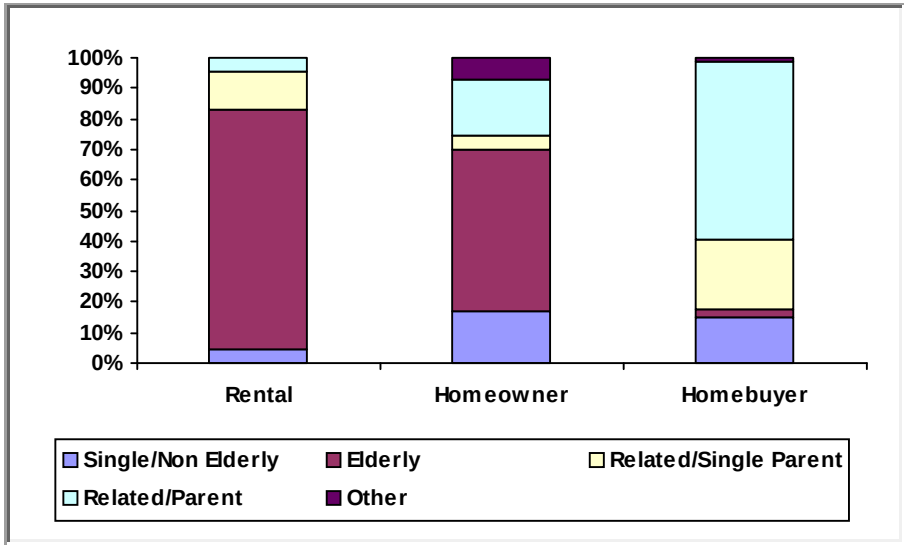
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

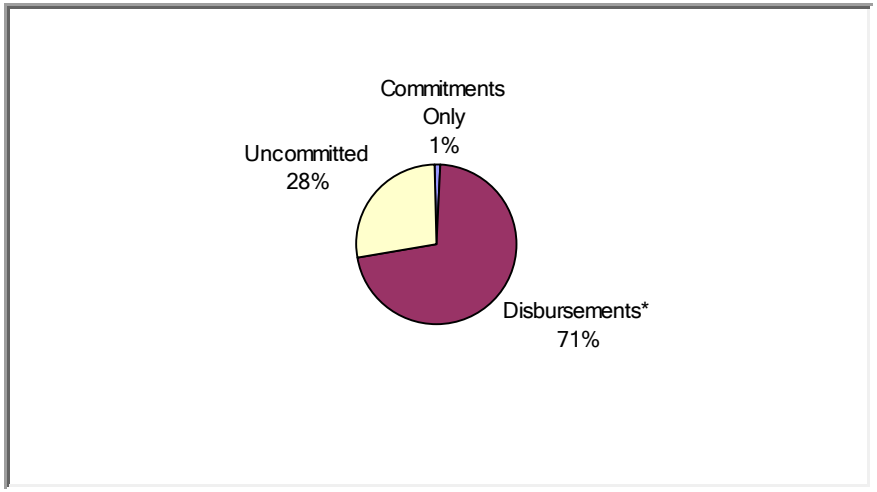
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Vallejo, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,958,947**



* "Disbursements" include previously committed funds.

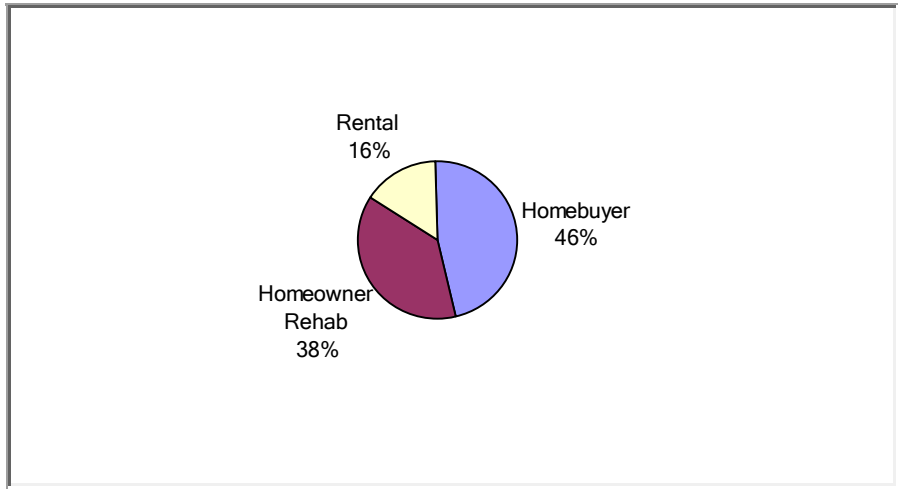
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **446**



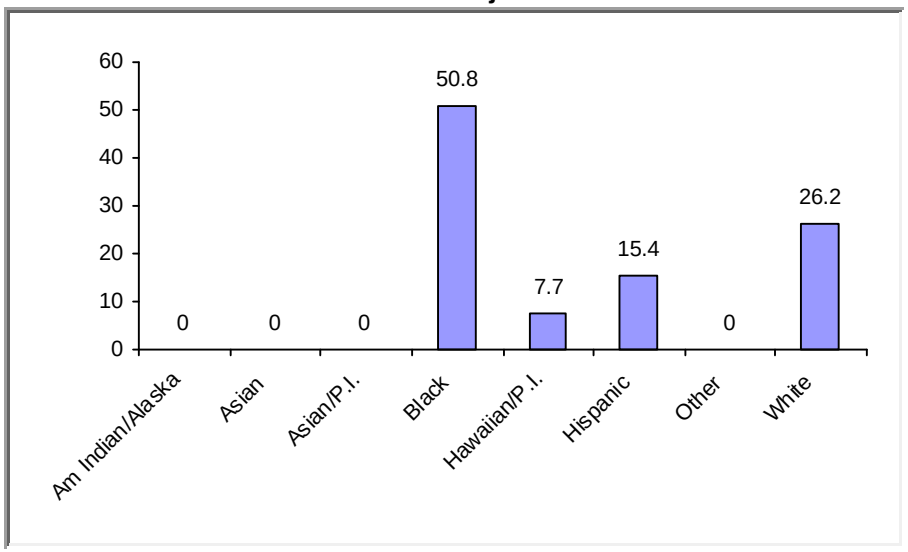
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

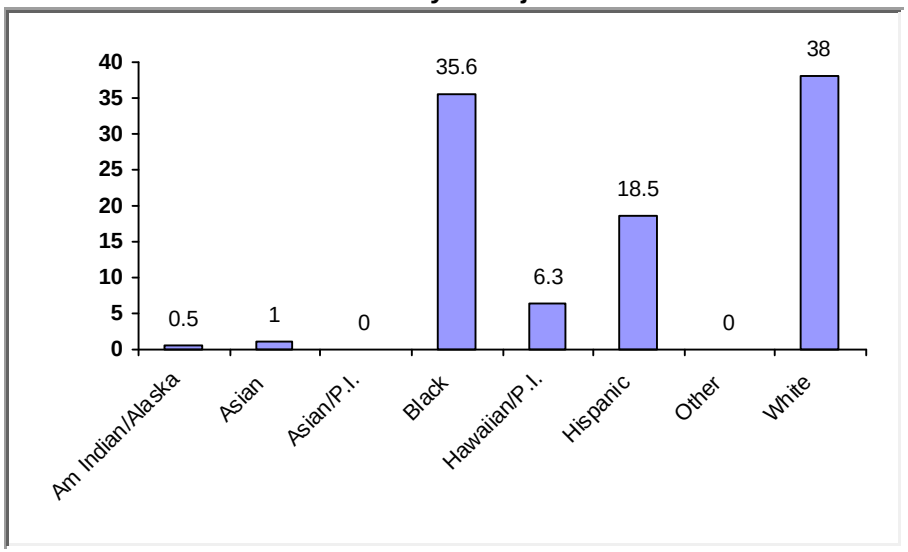
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



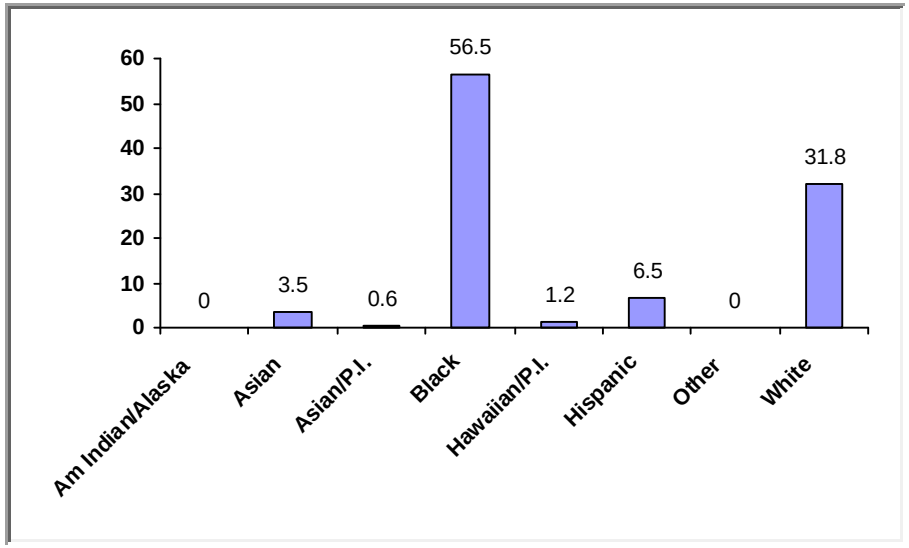
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,496**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,891**

Homeowner Rehabilitation Projects



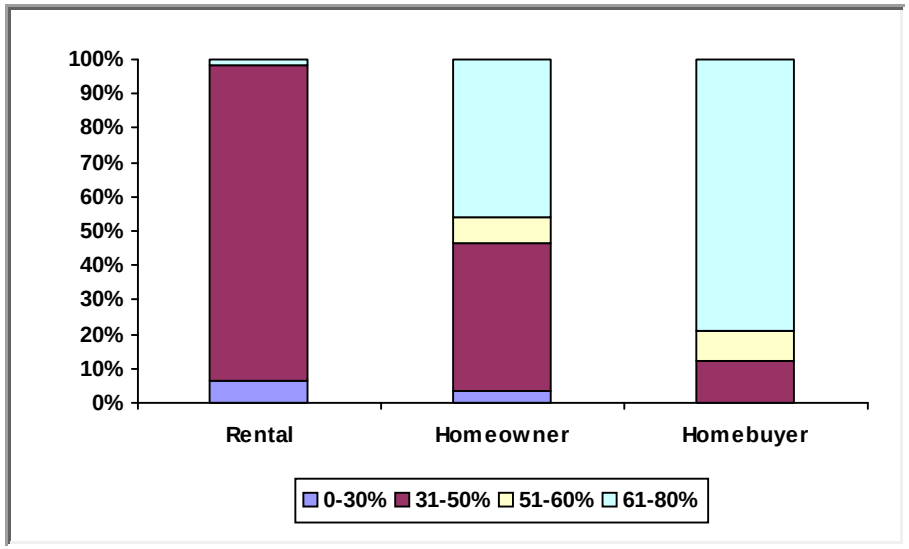
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,581**

* TDC - Includes all sources of funds

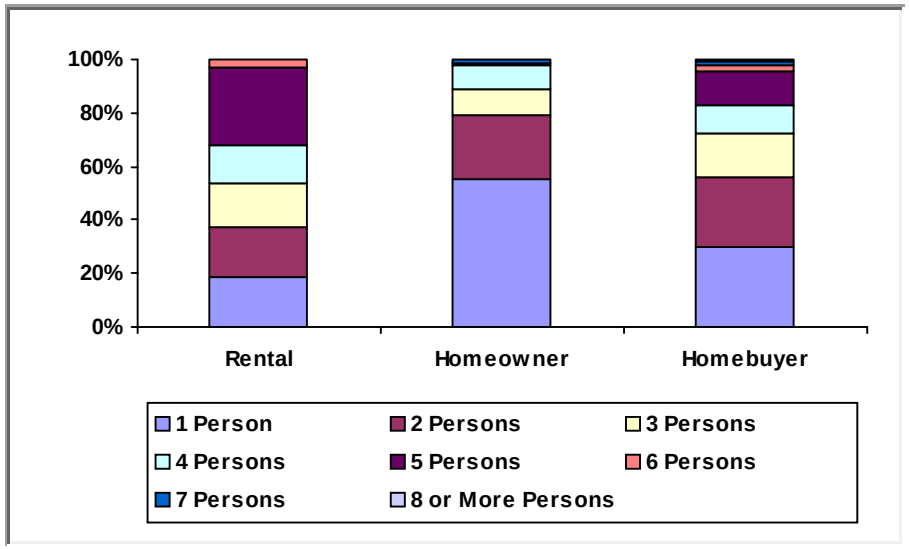
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vallejo, CA

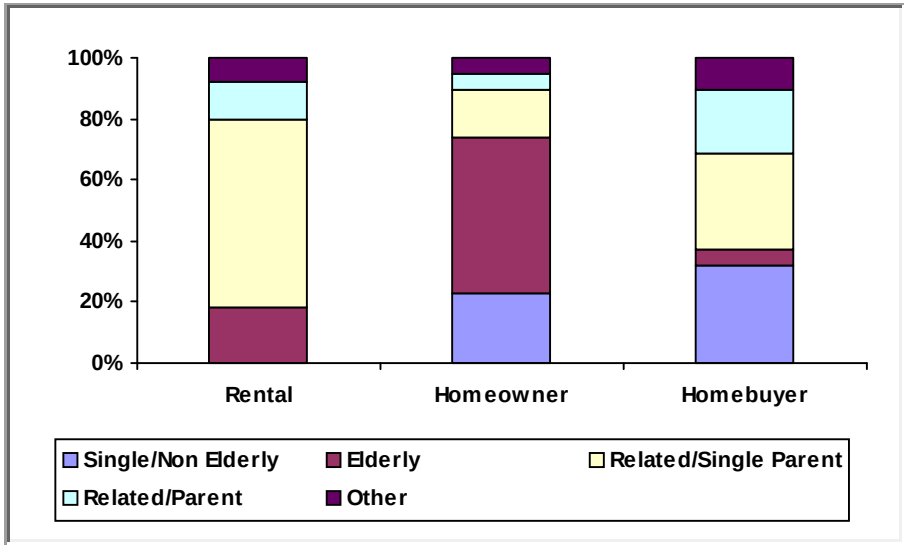
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



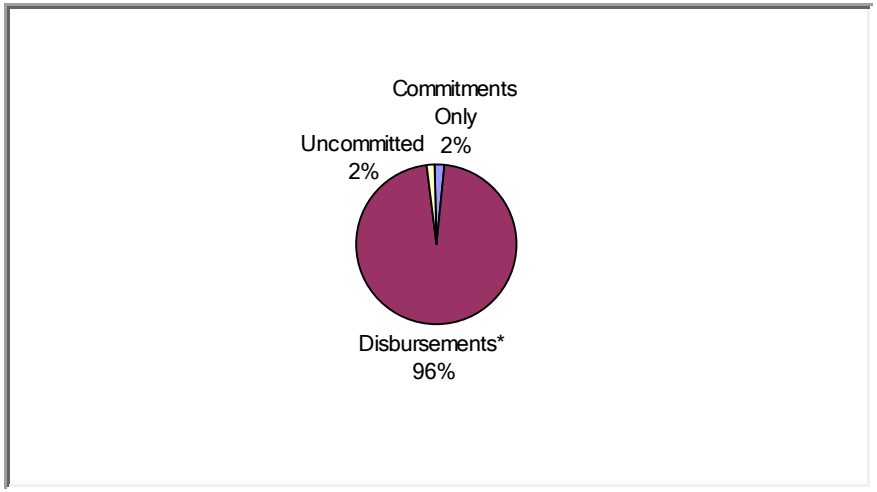
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ventura County, CA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,771,479**



* "Disbursements" include previously committed funds.

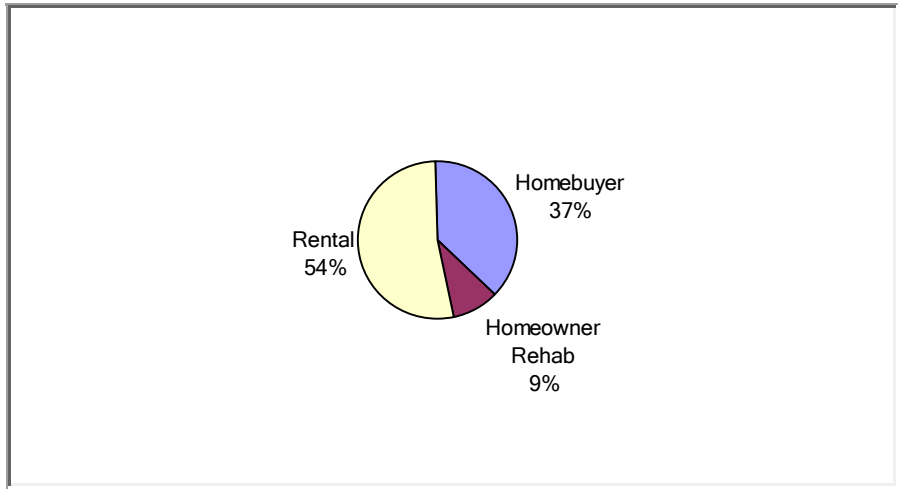
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **517**



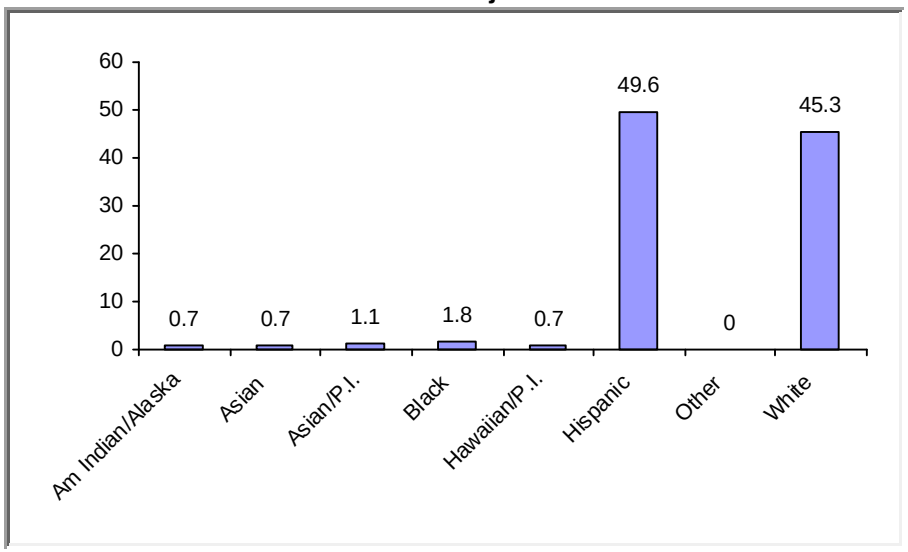
Tenant-Based Rental Assistance (TBRA) Total: **69 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ventura County, CA

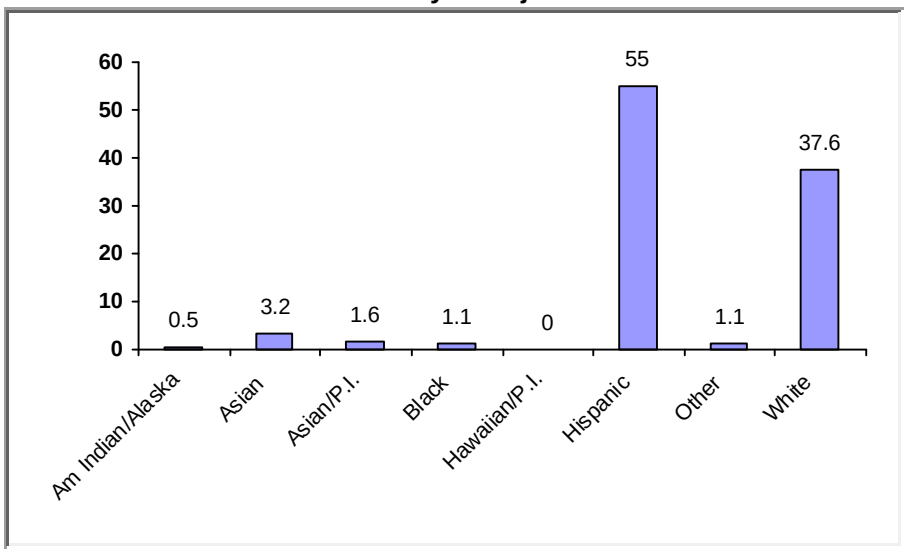
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



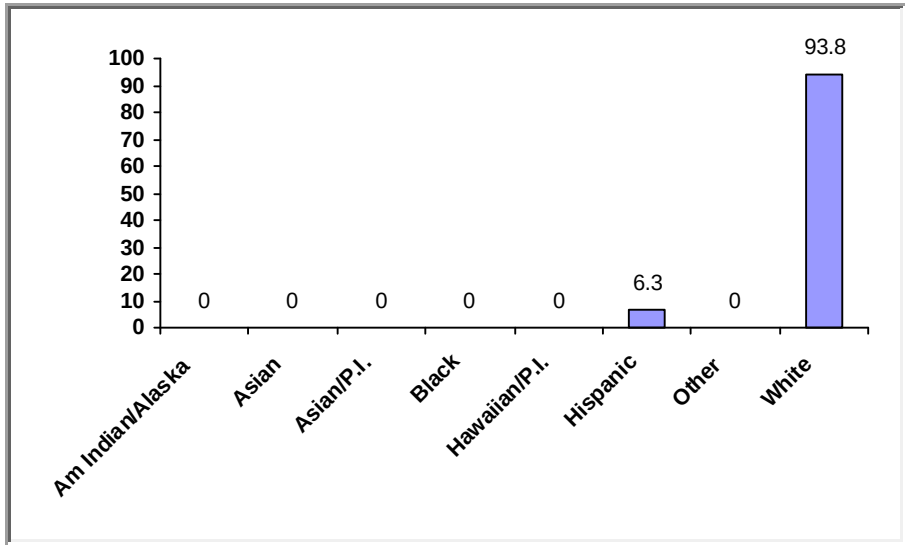
Avg. Total Dev. Cost (TDC)* Per Unit: **$276,539**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,576**

Homeowner Rehabilitation Projects

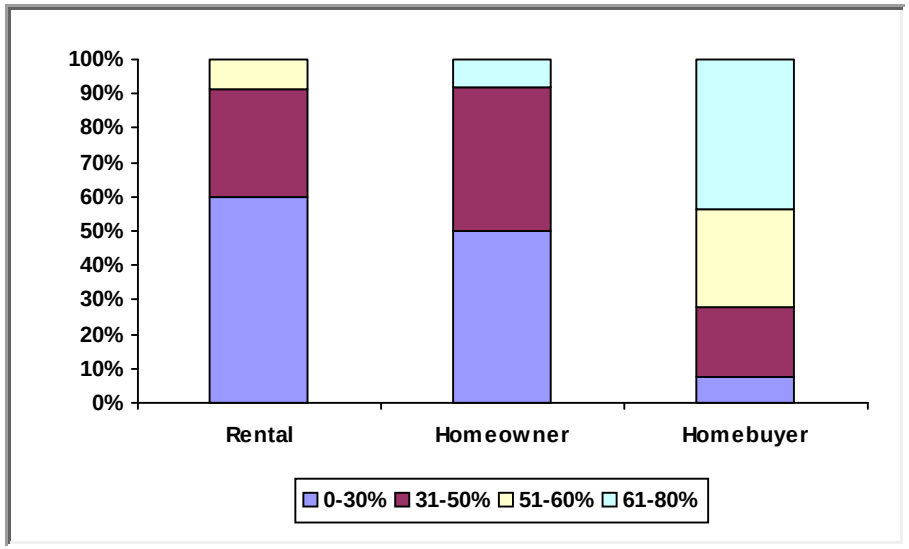


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,494**

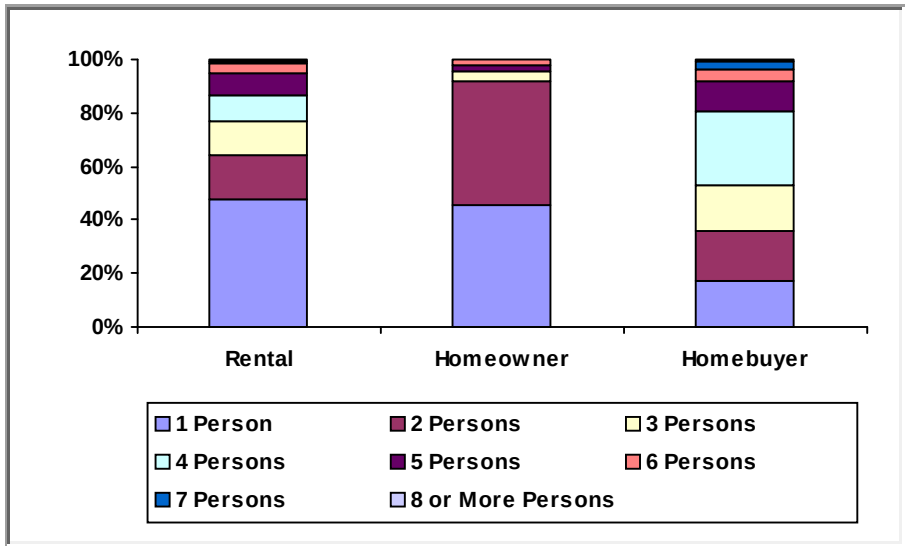
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

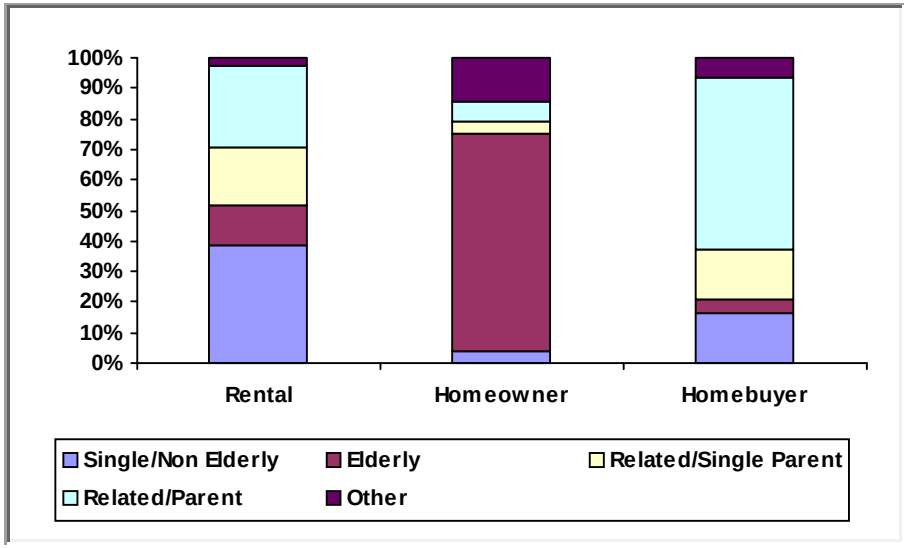
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

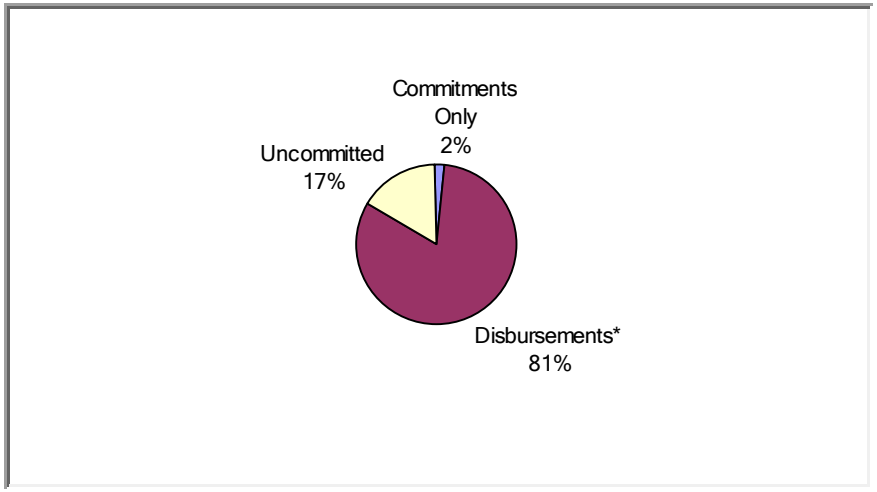
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Visalia, CA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,924,248**



* "Disbursements" include previously committed funds.

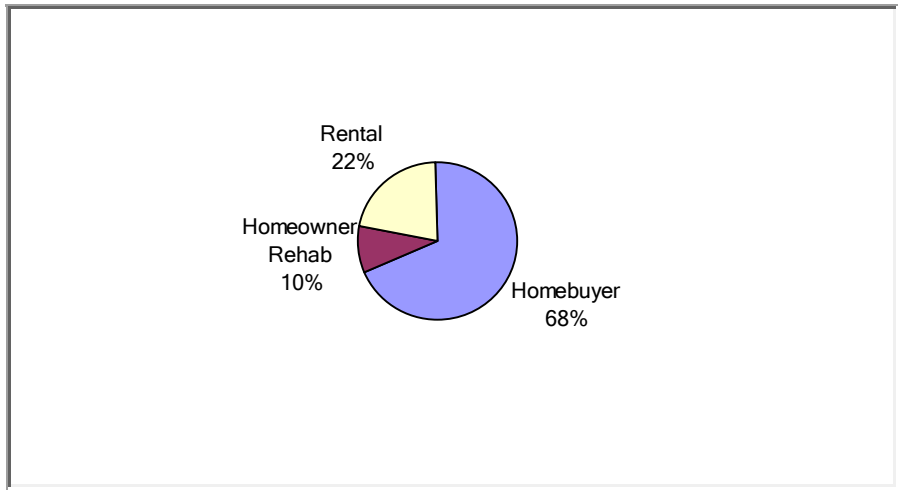
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **449**



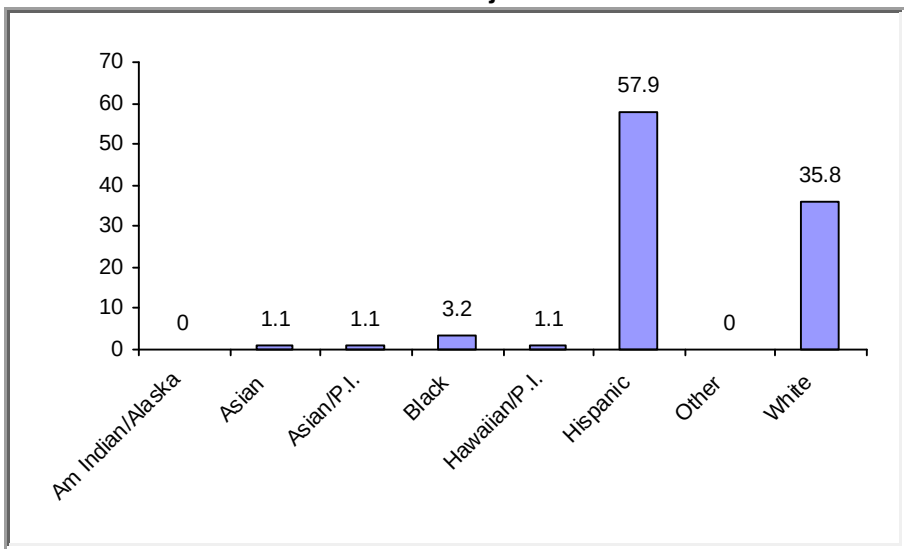
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

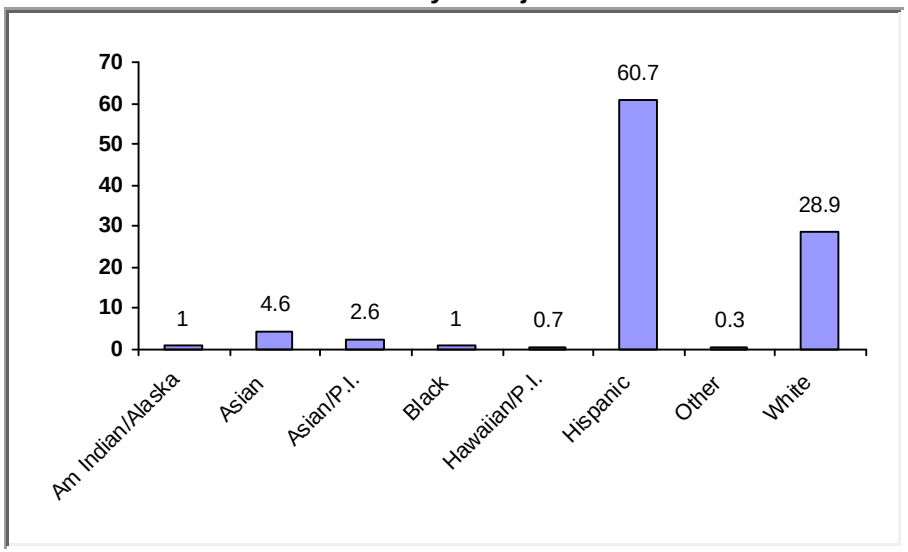
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



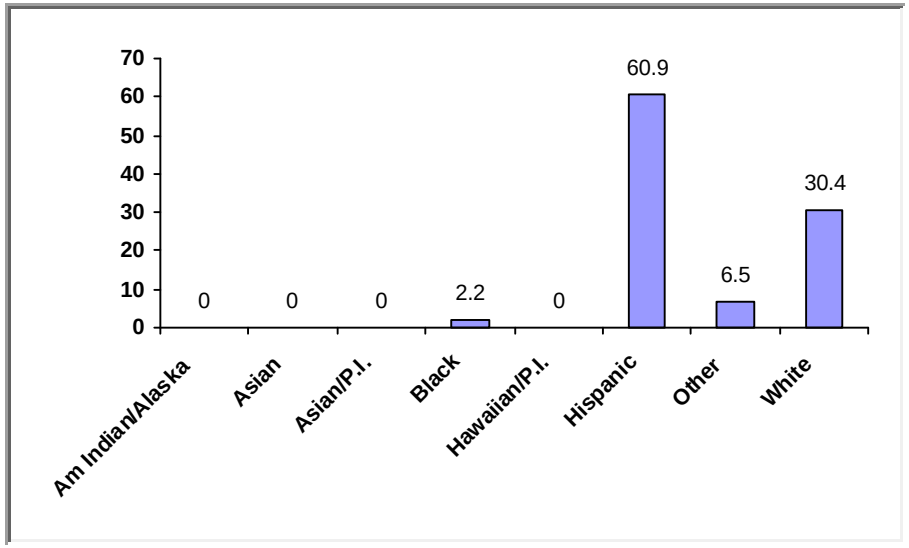
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,693**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,573**

Homeowner Rehabilitation Projects



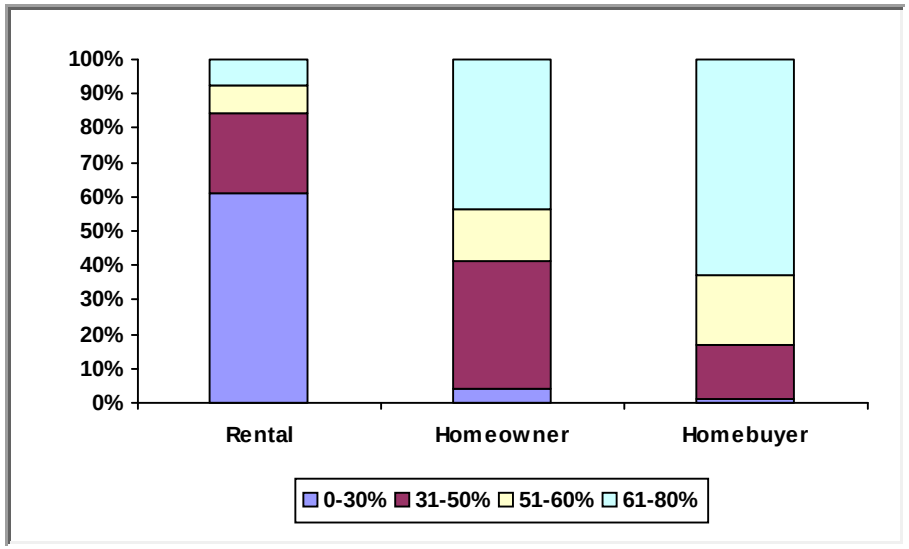
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,680**

* TDC - Includes all sources of funds

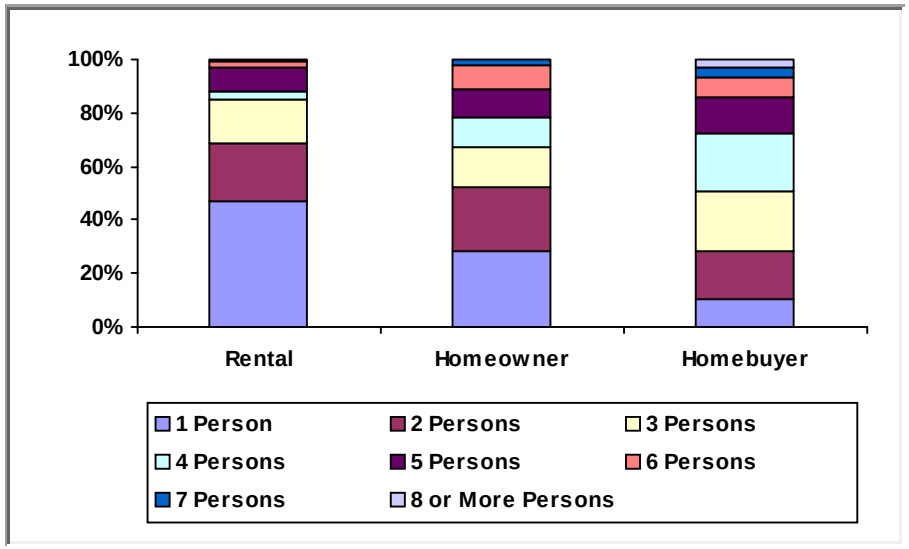
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Visalia, CA

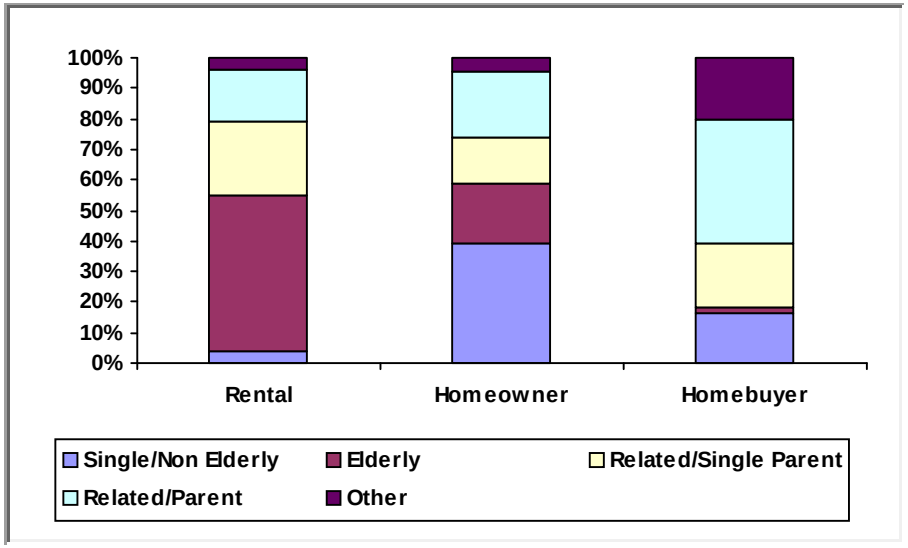
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



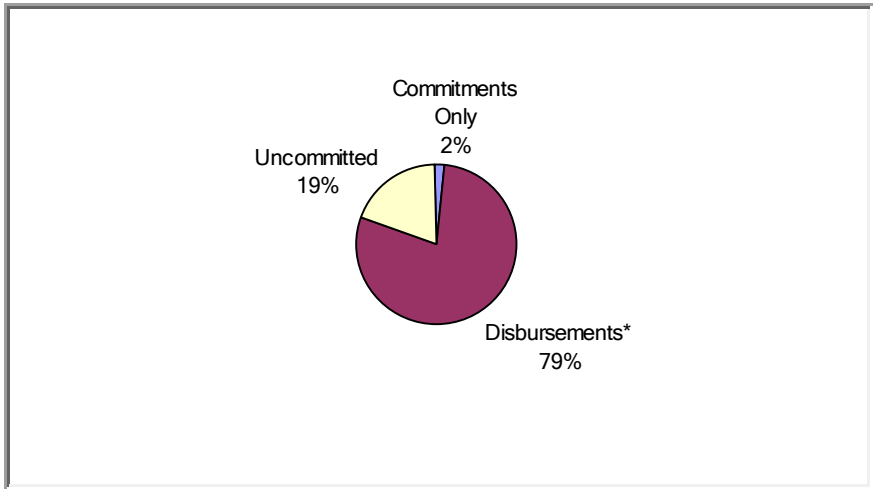
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Westminster, CA** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$8,123,788**



* "Disbursements" include previously committed funds.

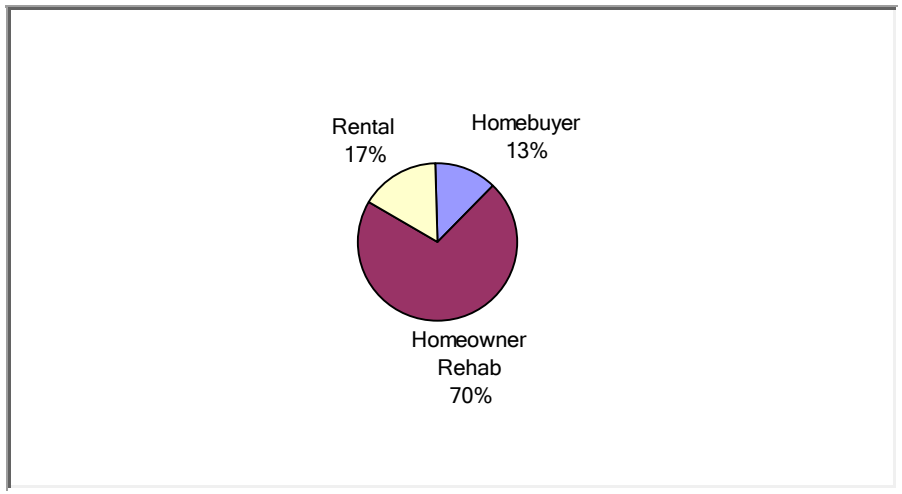
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **204**



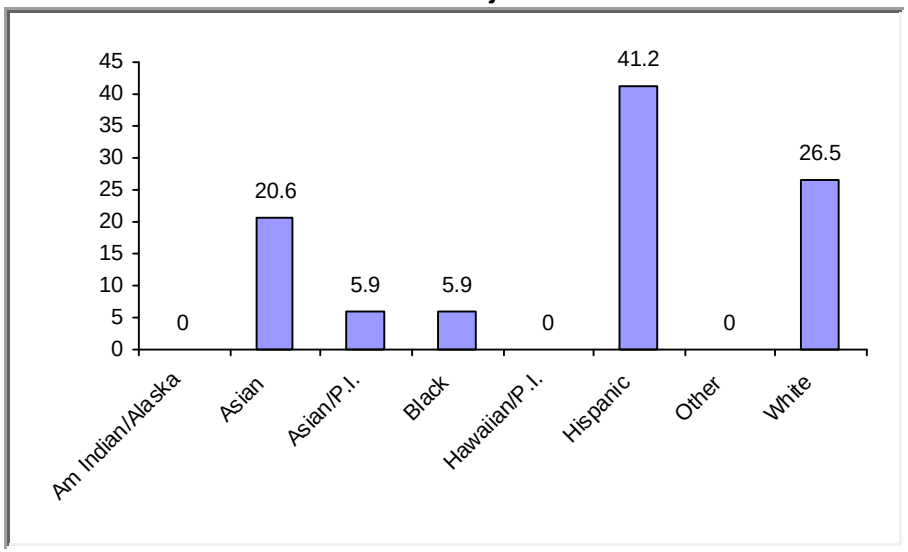
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

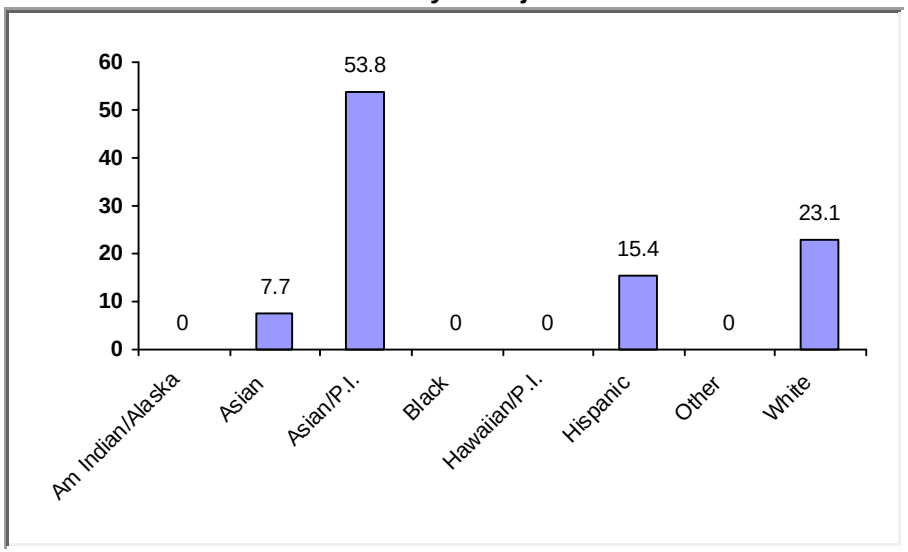
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



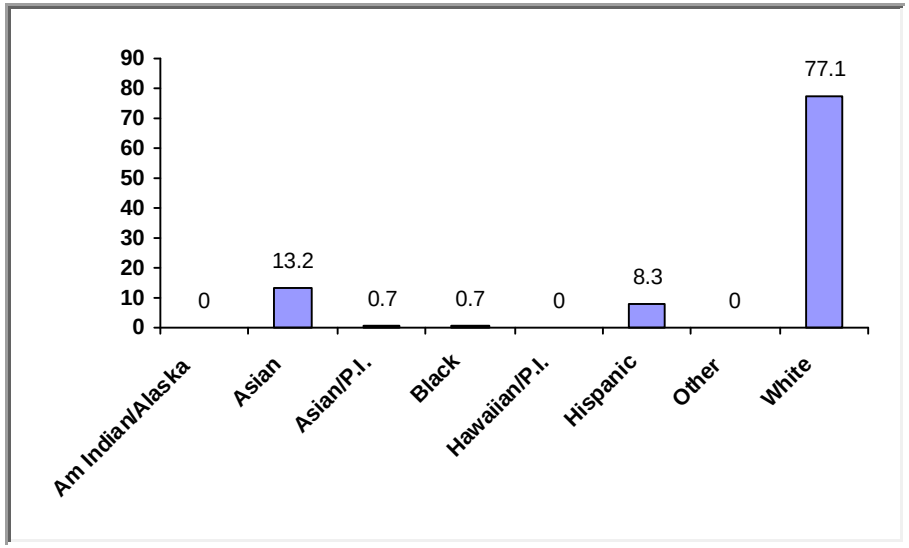
Avg. Total Dev. Cost (TDC)* Per Unit: **$175,549**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$228,204**

Homeowner Rehabilitation Projects



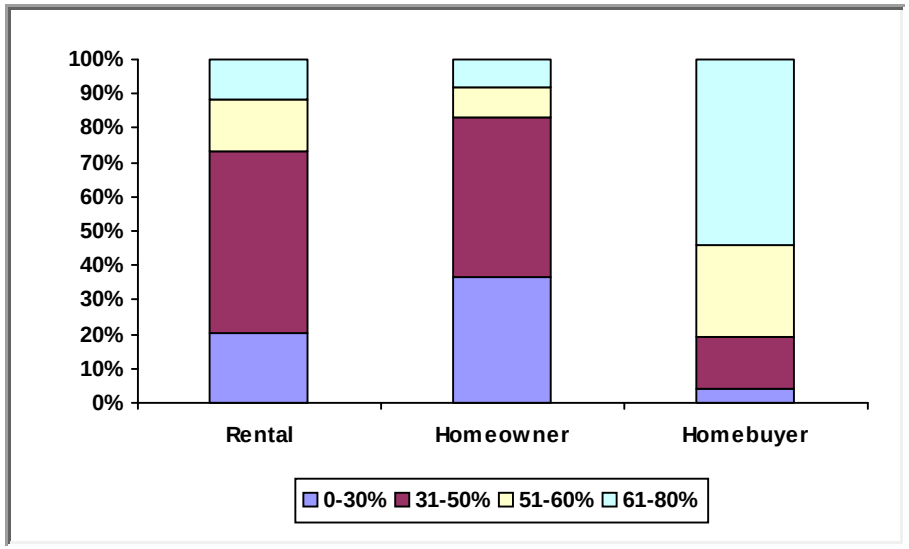
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,586**

* TDC - Includes all sources of funds

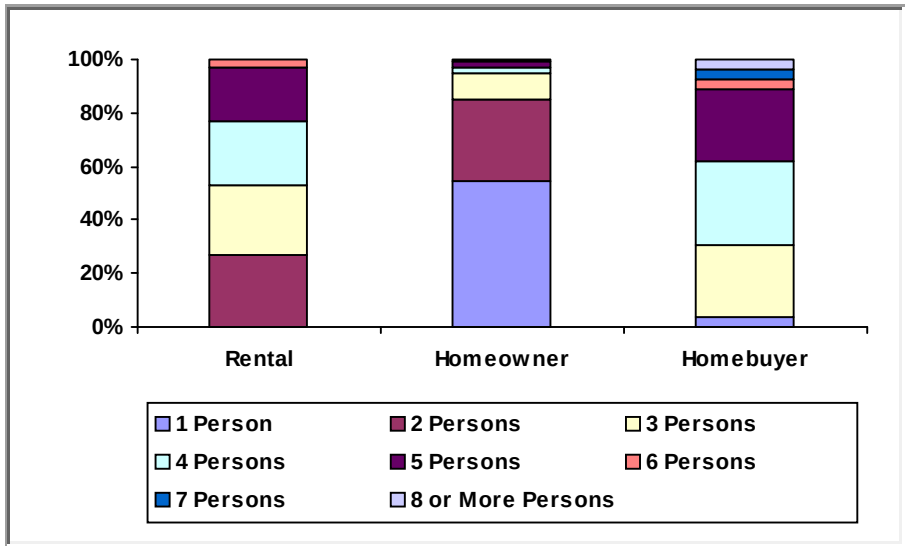
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westminster, CA

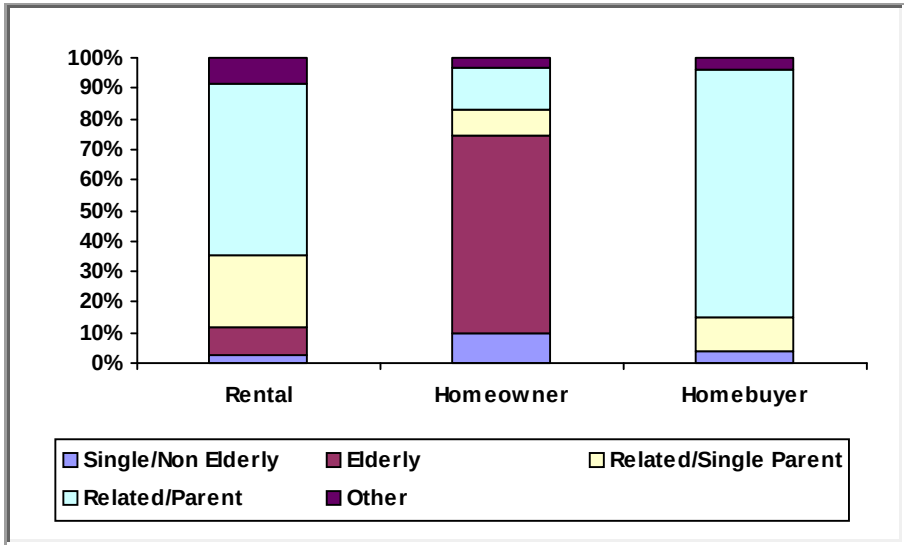
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



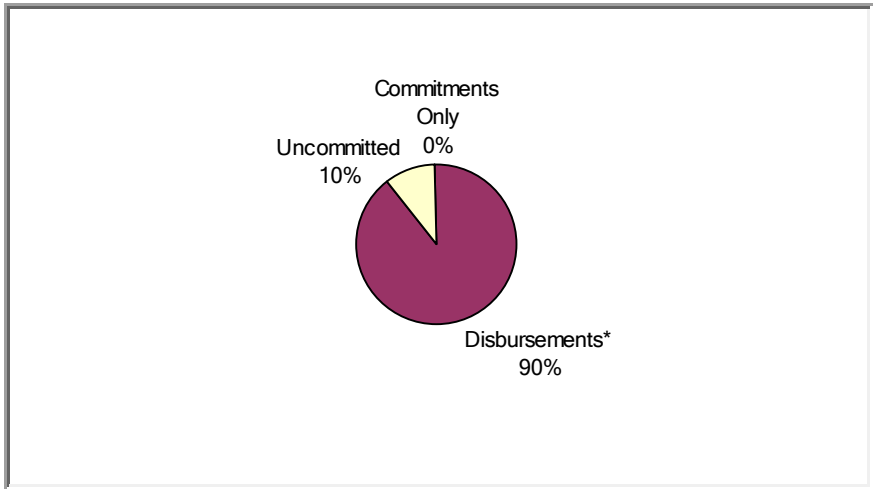
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Whittier, CA** **PJ Since:** **1996**

(1) Status of Funds

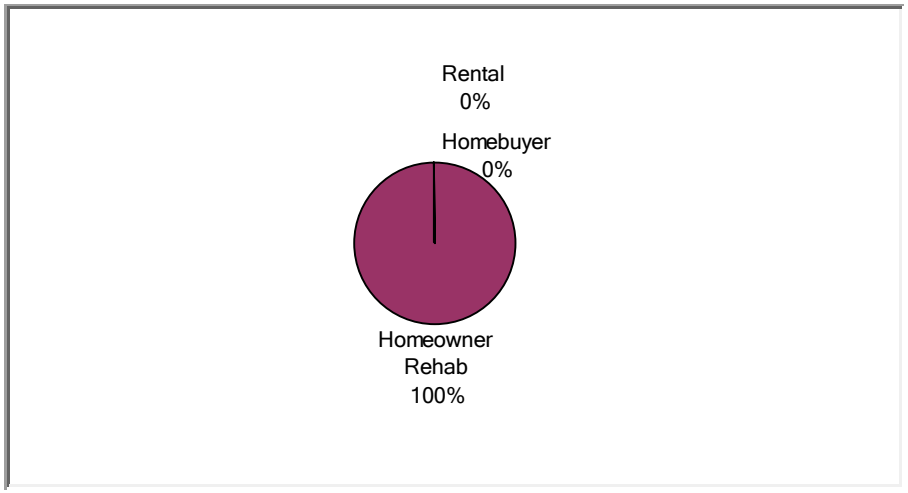
Total HOME Allocations Received: **$7,601,599**



* "Disbursements" include previously committed funds.

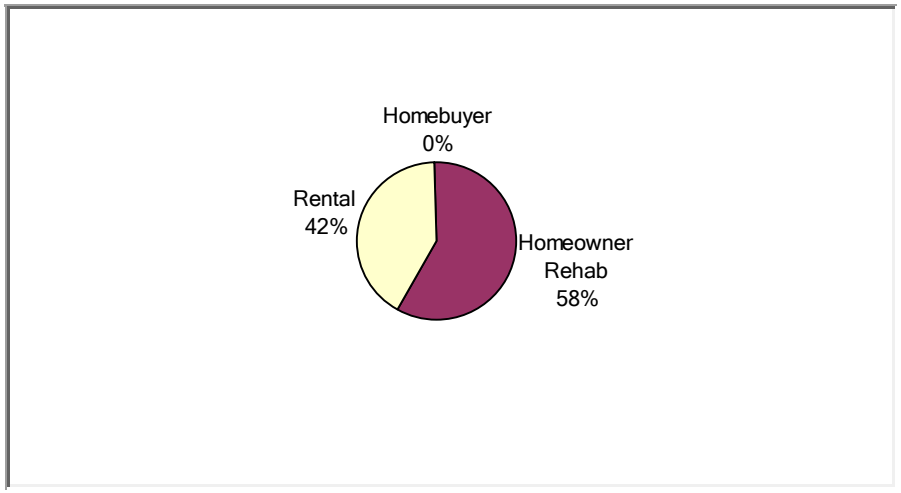
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **156**



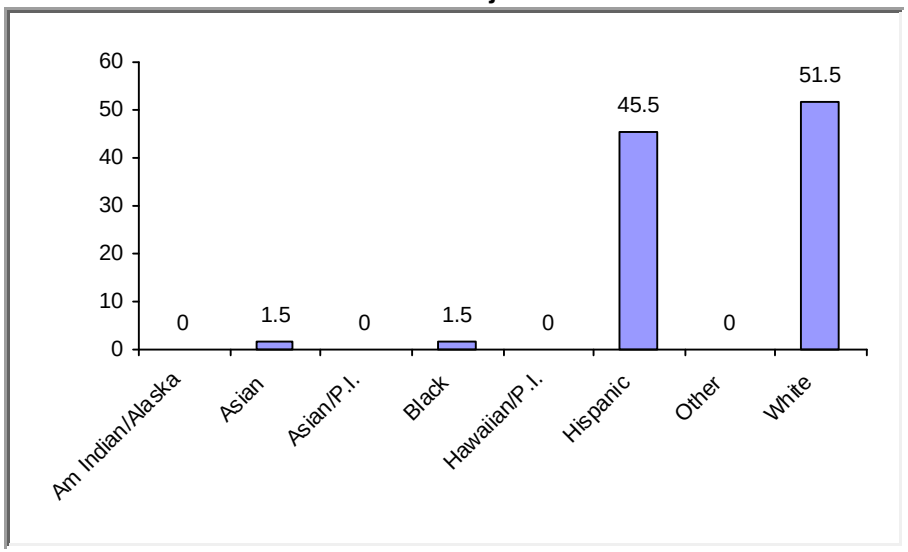
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



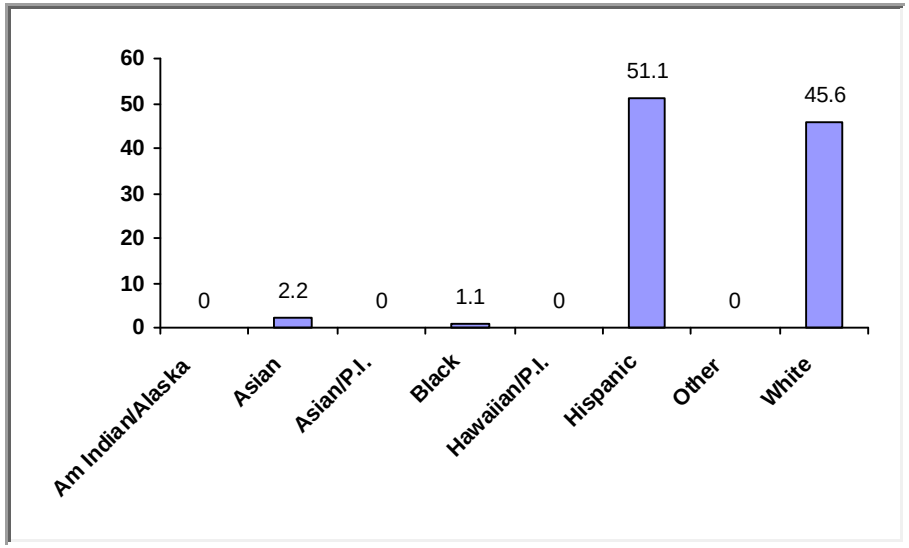
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,303**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects



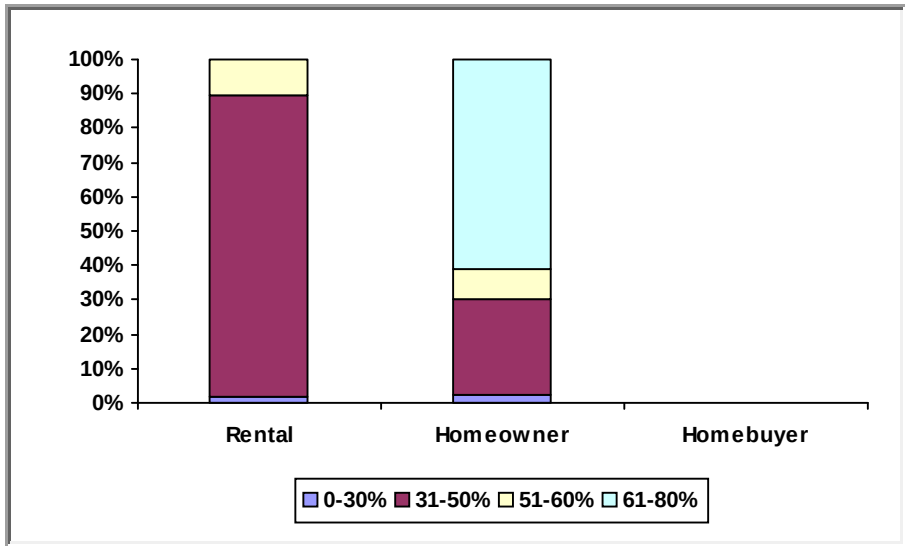
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,894**

* TDC - Includes all sources of funds

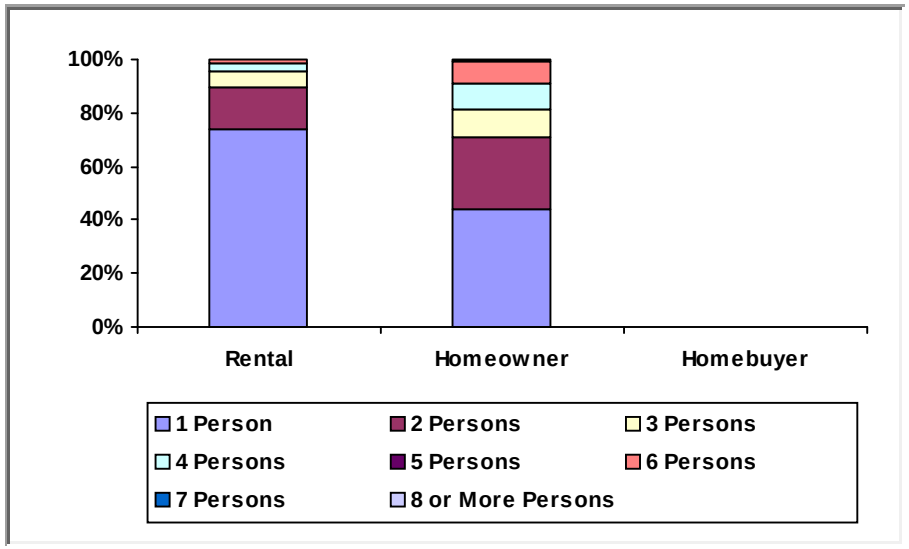
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Whittier, CA

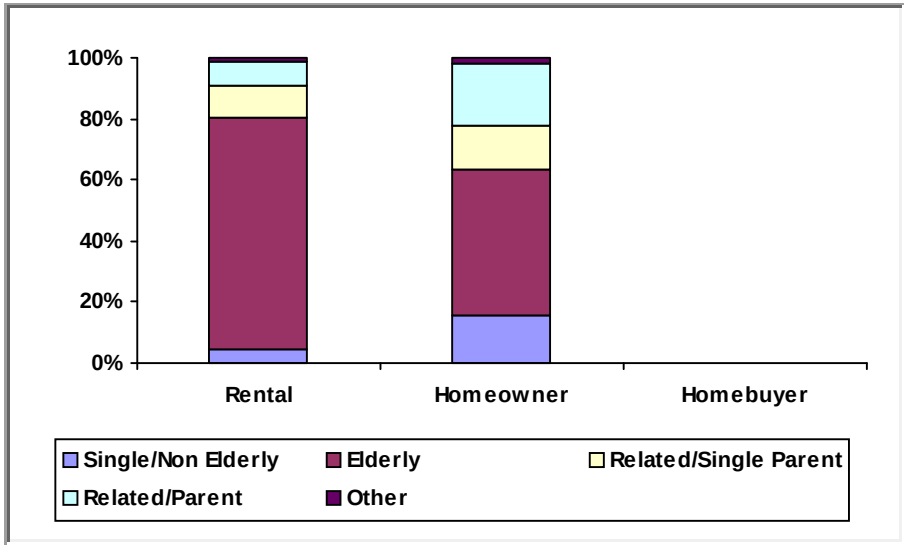
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



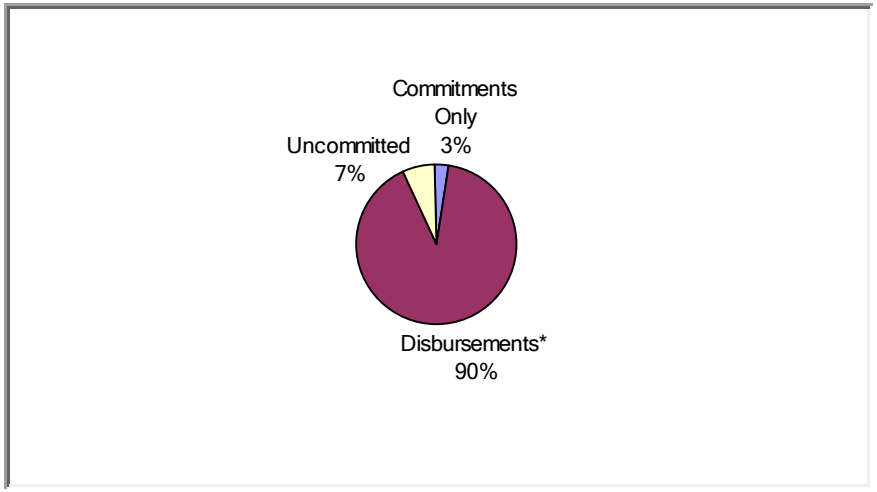
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Adams County Consortium, CO **PJ Since:** 1992

(1) Status of Funds

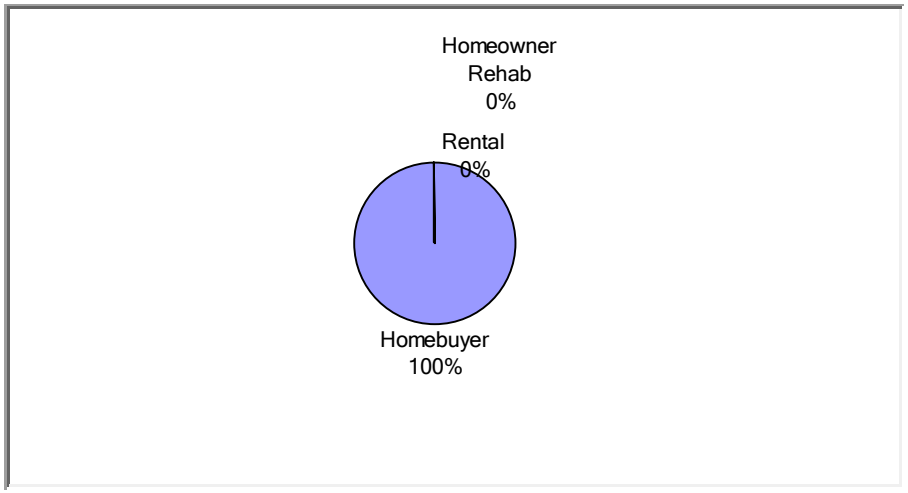
Total HOME Allocations Received: **$17,318,070**



* "Disbursements" include previously committed funds.

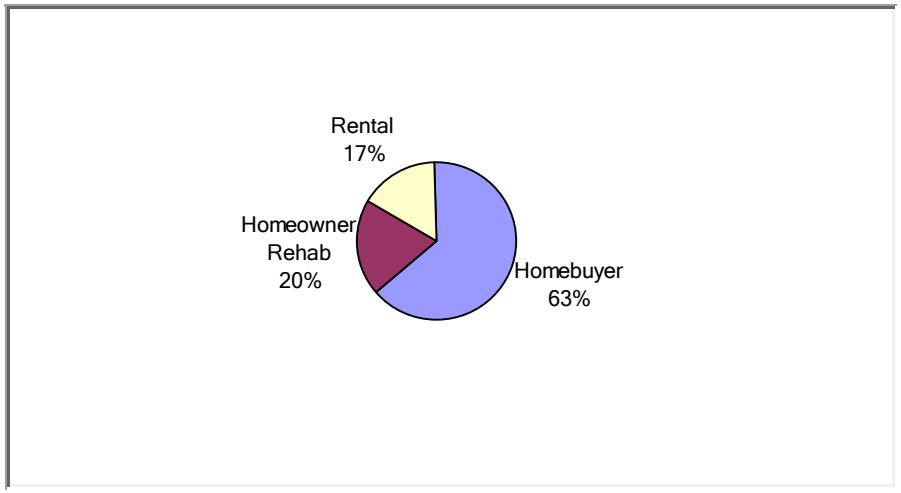
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,125**



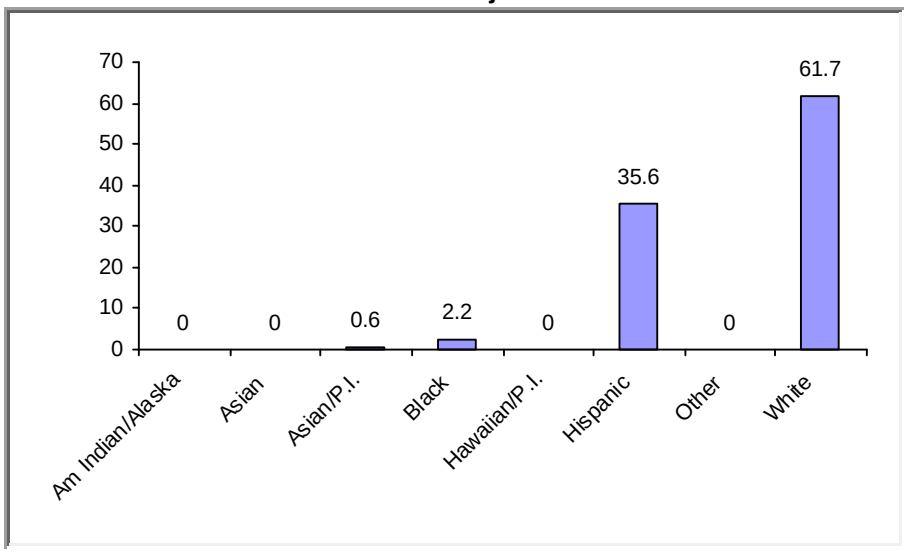
Tenant-Based Rental Assistance (TBRA) Total: **97 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Adams County Consortium, CO

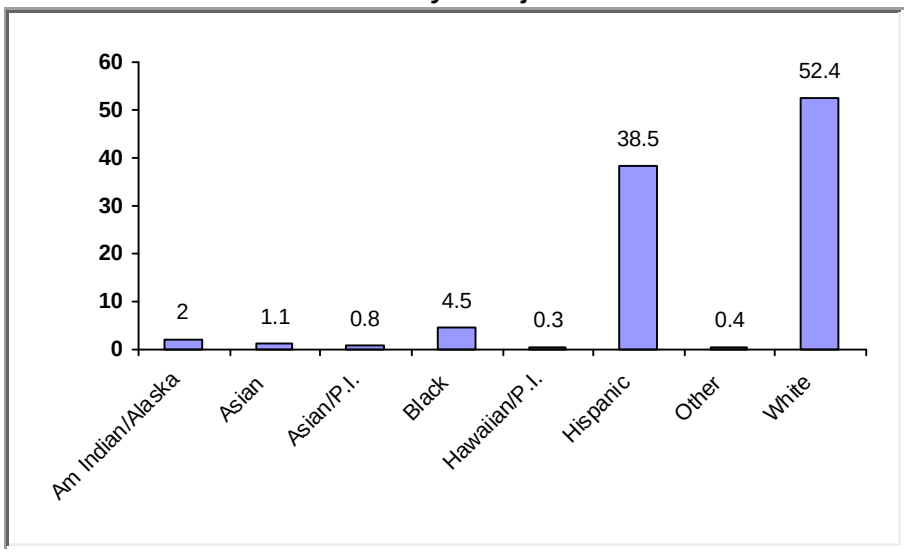
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



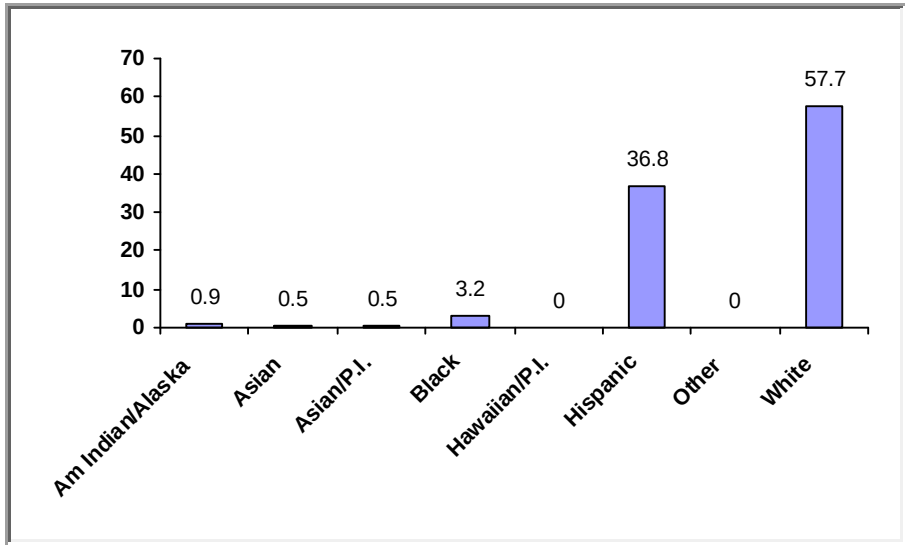
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,920**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$102,845**

Homeowner Rehabilitation Projects

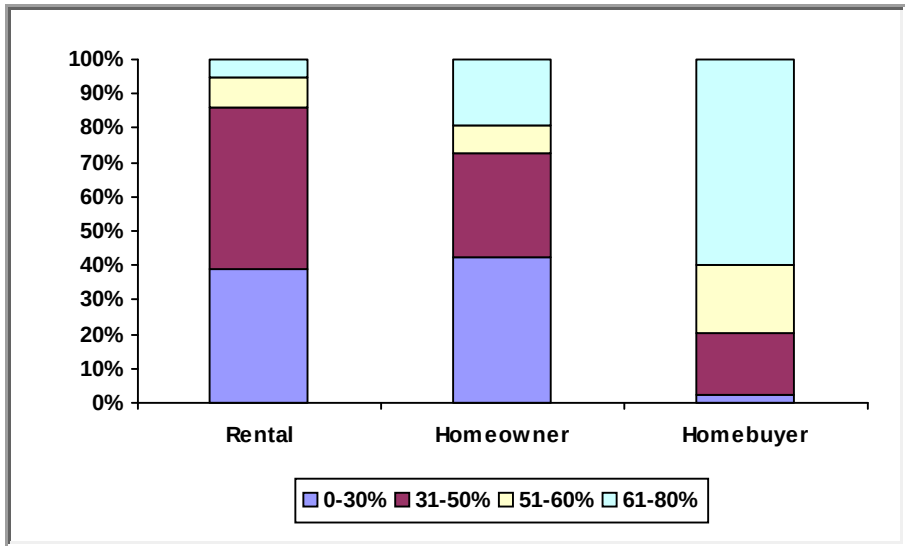


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,191**

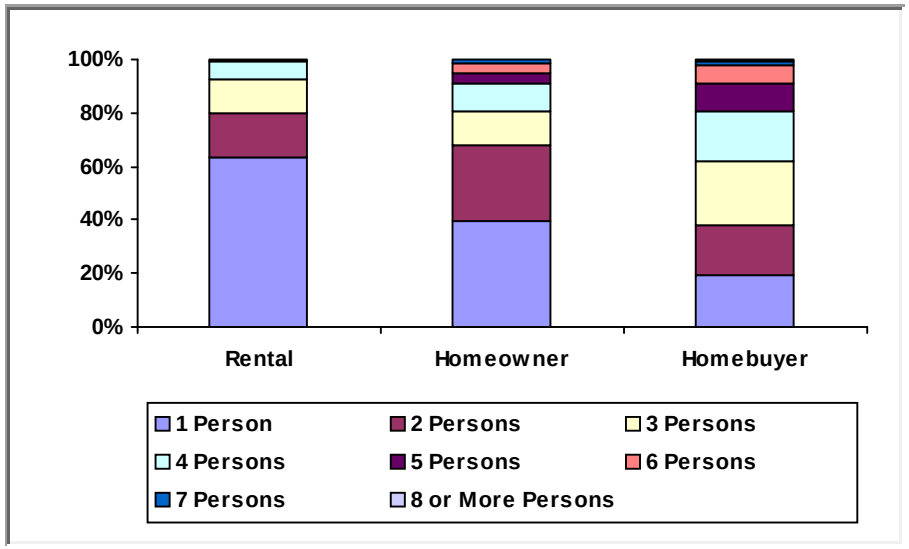
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

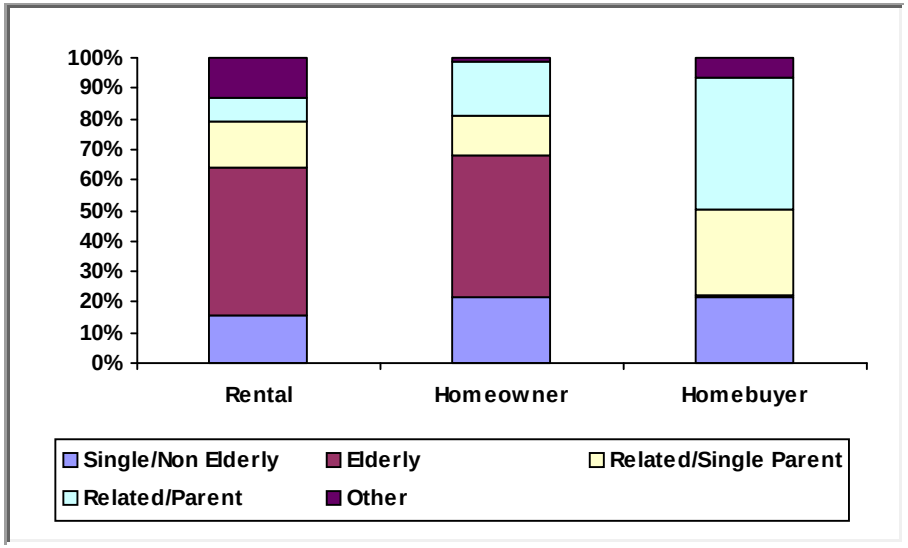
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



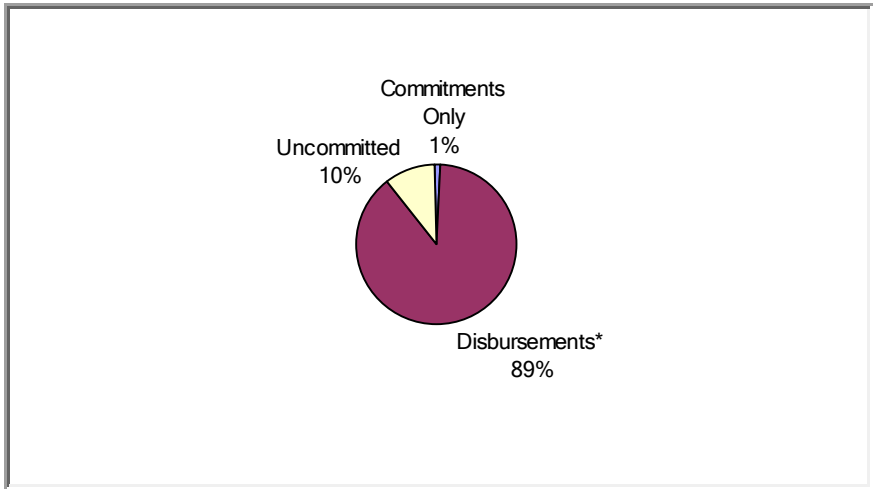
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Arapahoe County Consortium, CO** **PJ Since:** **1994**

(1) Status of Funds

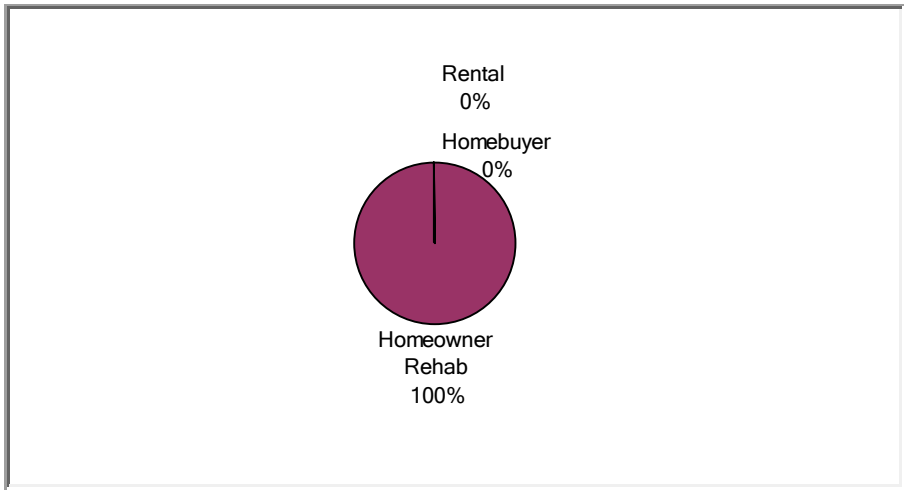
Total HOME Allocations Received: **$11,604,709**



* "Disbursements" include previously committed funds.

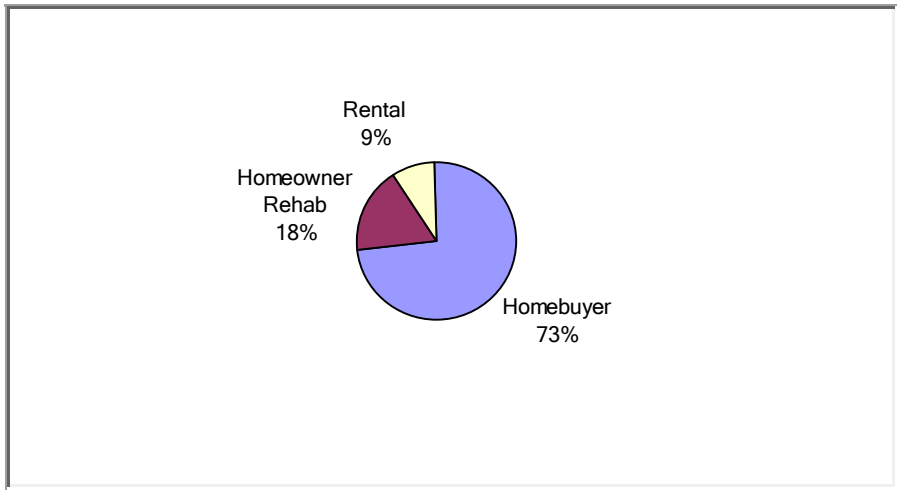
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **521**



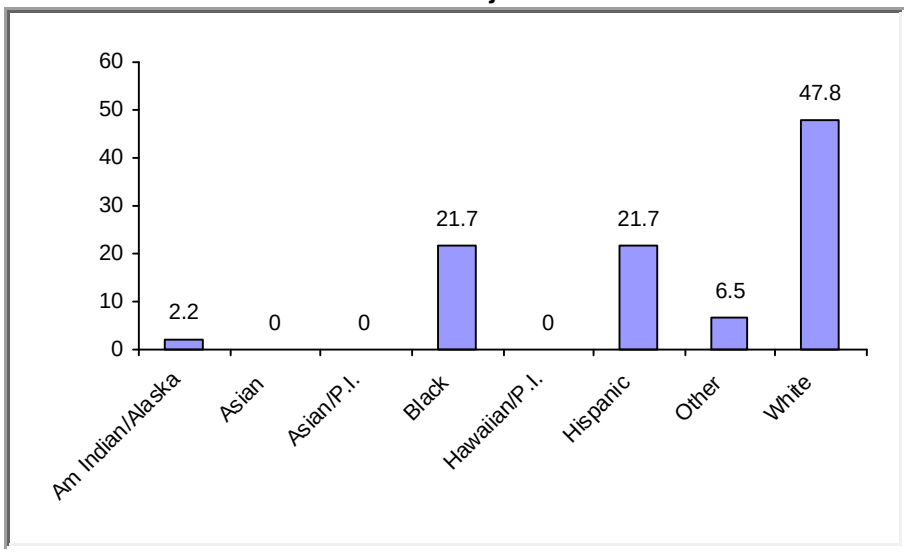
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arapahoe County Consortium, CO

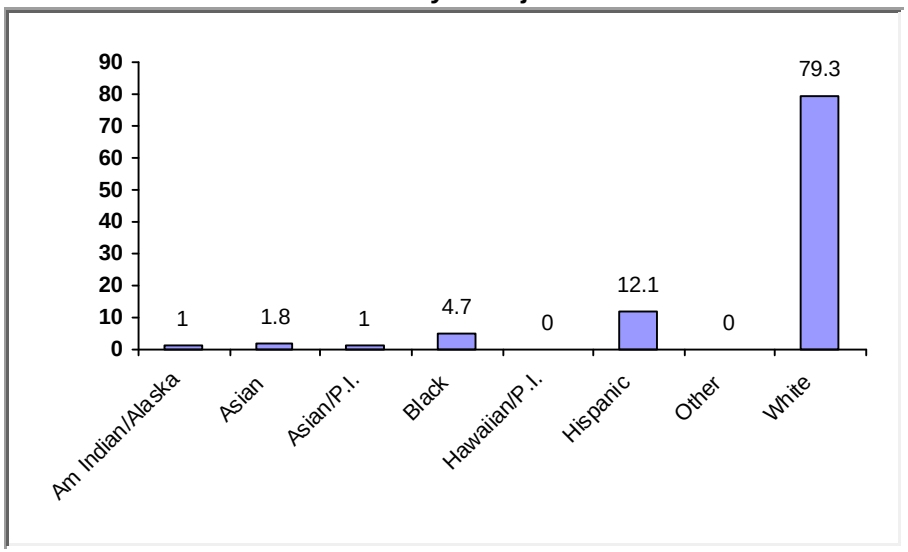
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



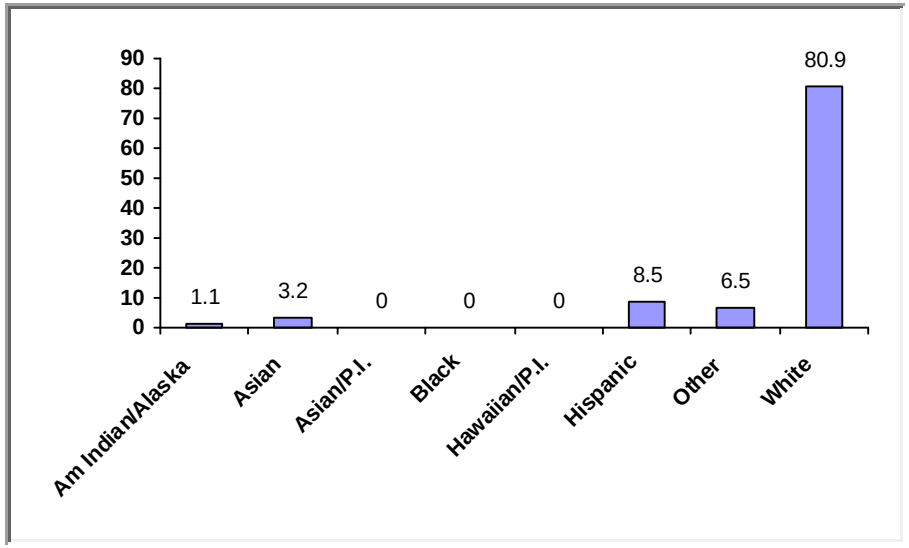
Avg. Total Dev. Cost (TDC)* Per Unit: **$109,666**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,351**

Homeowner Rehabilitation Projects

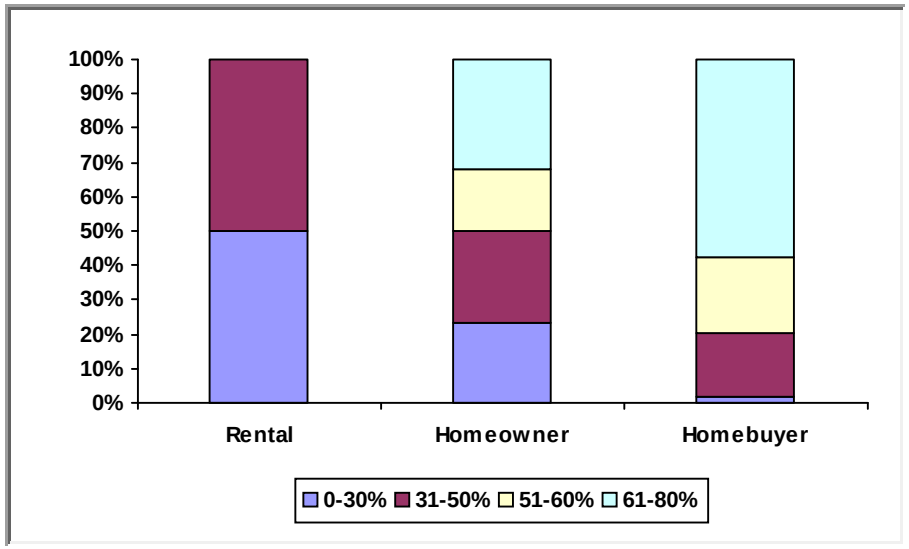


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,978**

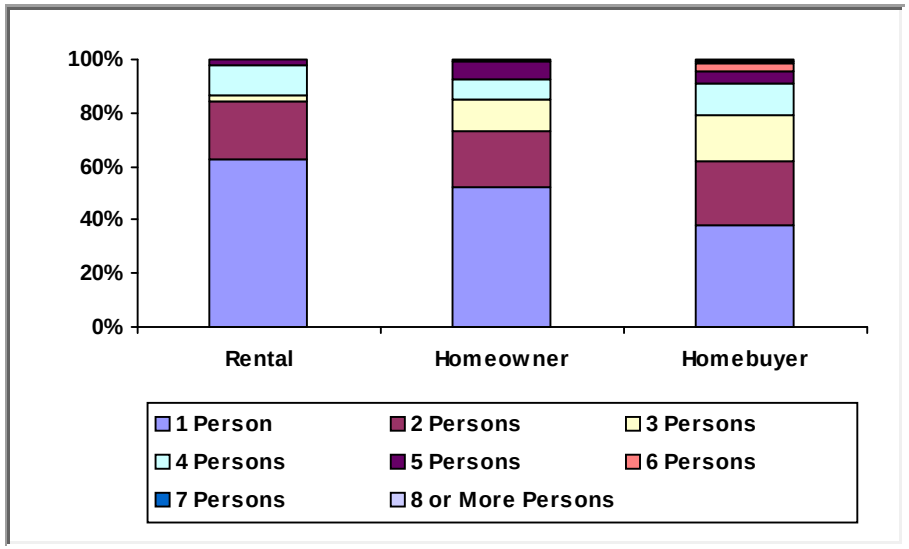
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

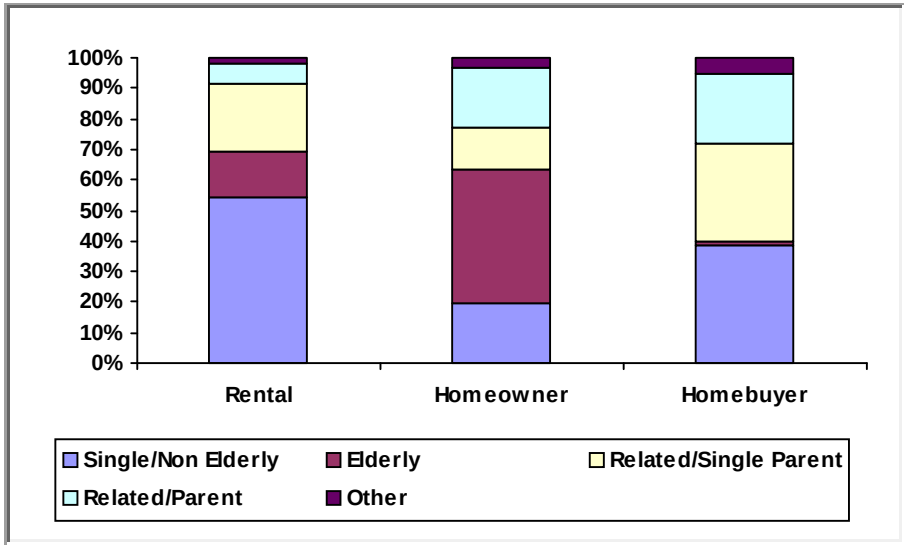
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

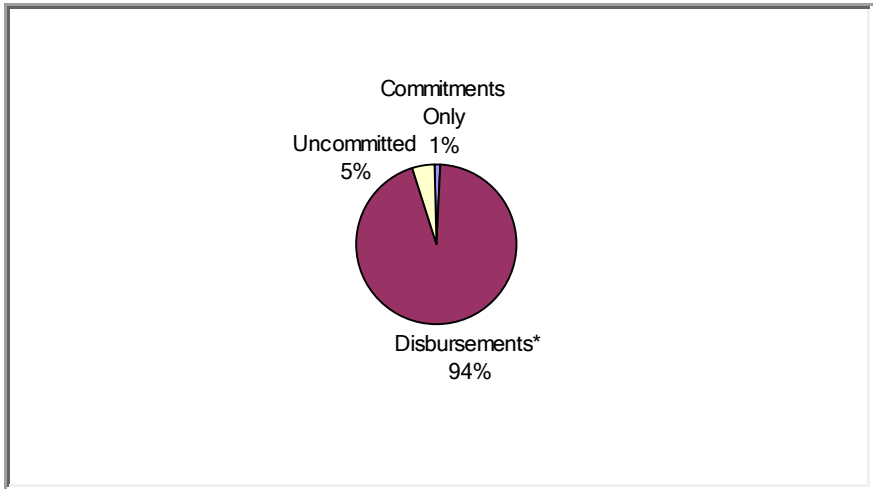
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Aurora, CO** **PJ Since:** **1992**

(1) Status of Funds

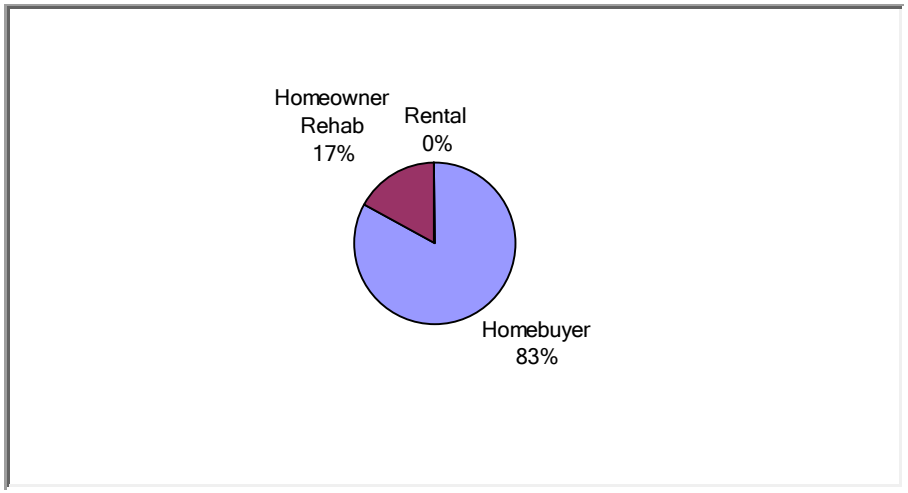
Total HOME Allocations Received: **$21,032,750**



* "Disbursements" include previously committed funds.

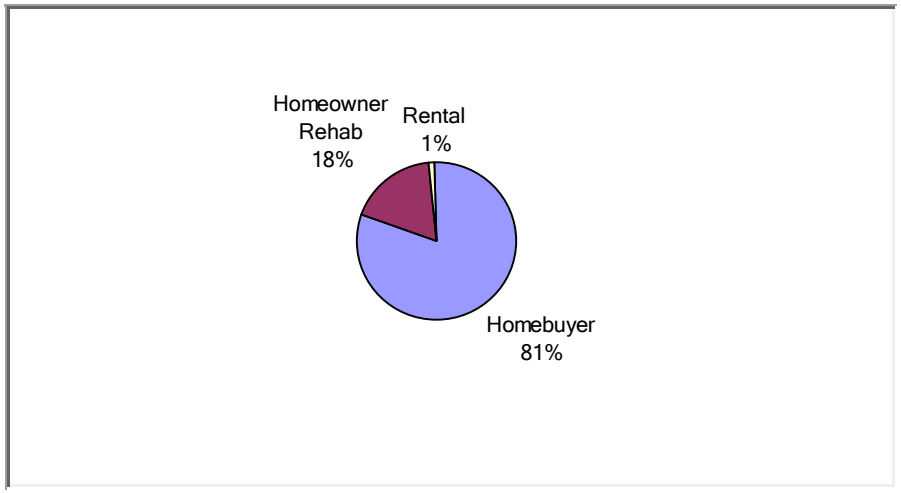
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **35**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since: 1992 Total: **2,796**



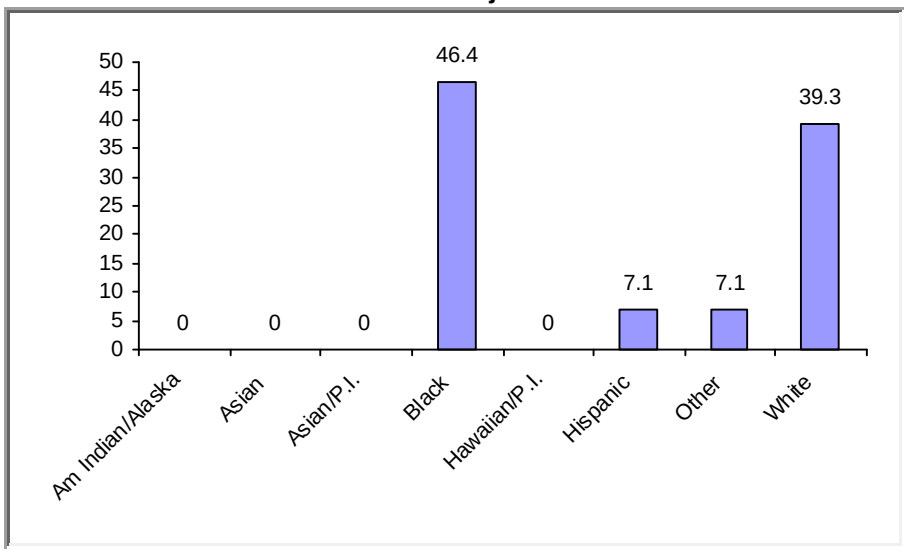
Tenant-Based Rental Assistance (TBRA) Total: **342 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

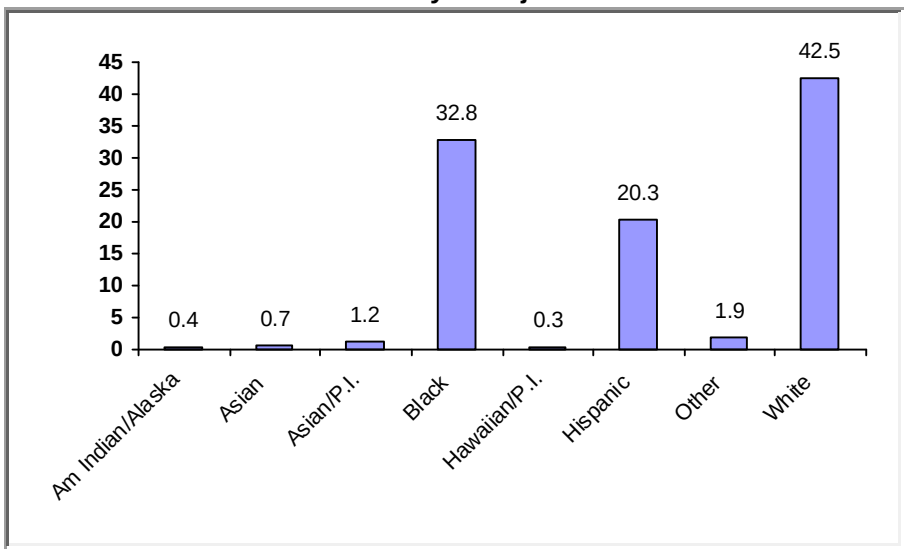
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



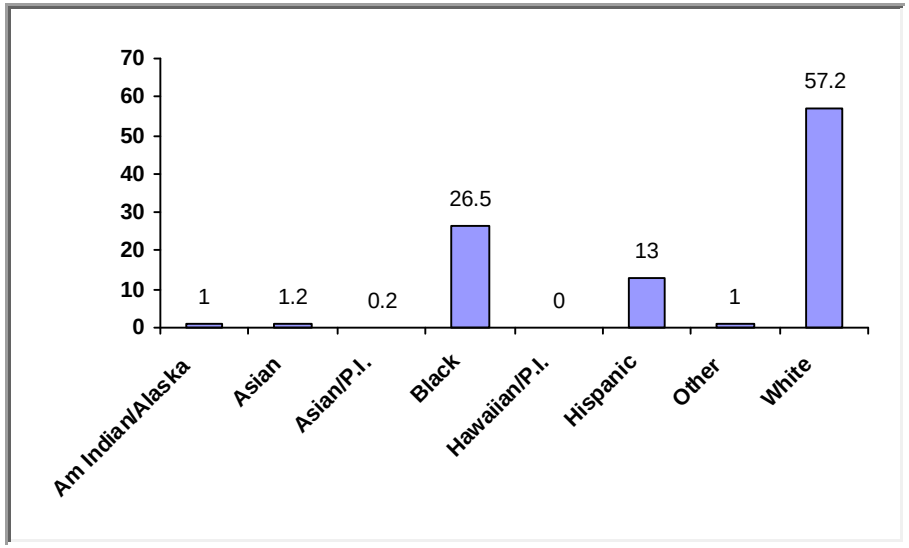
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,805**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,421**

Homeowner Rehabilitation Projects



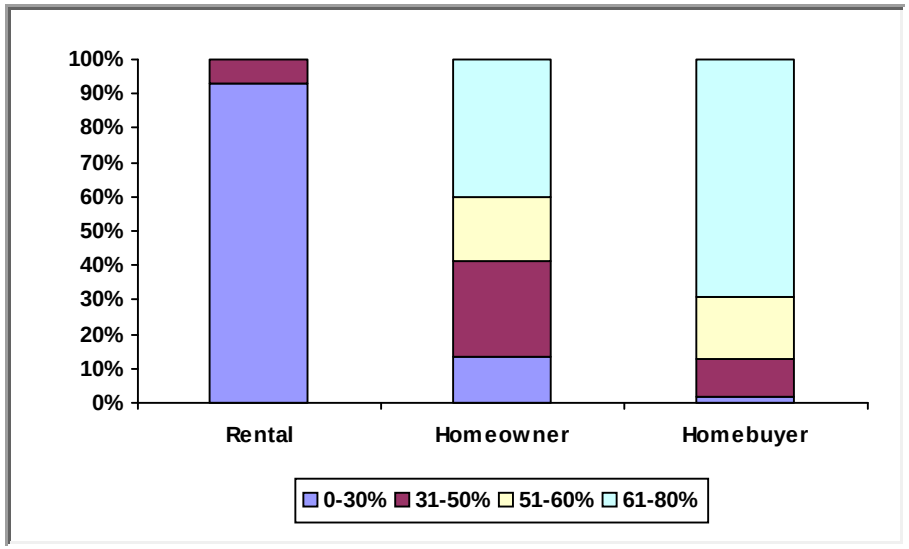
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,656**

* TDC - Includes all sources of funds

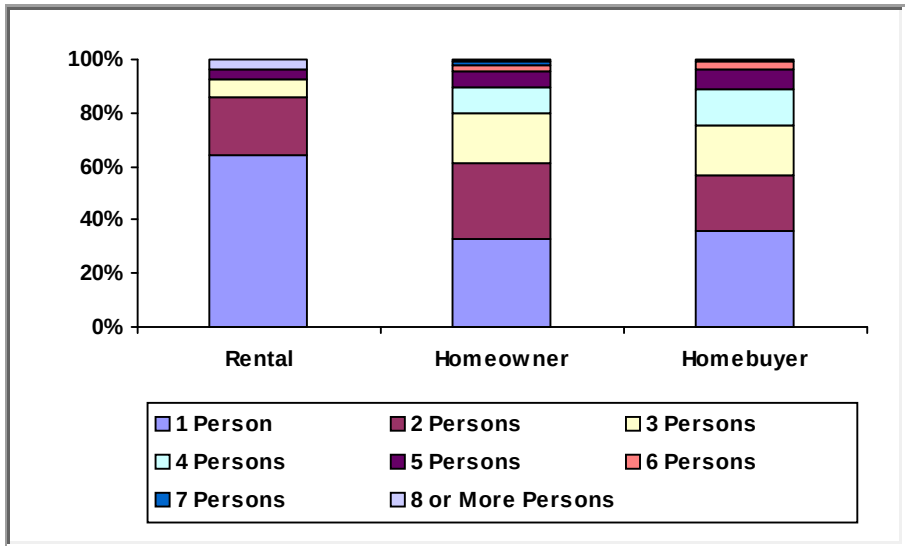
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, CO

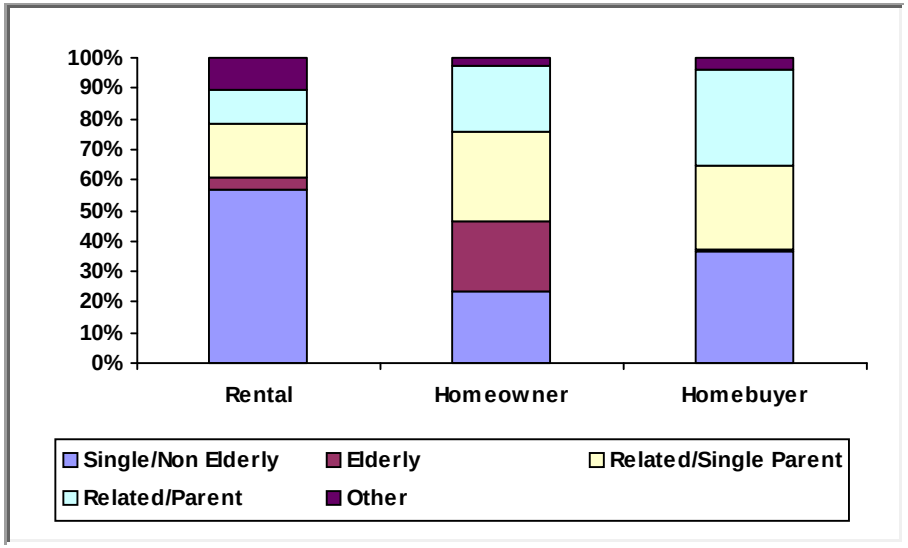
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



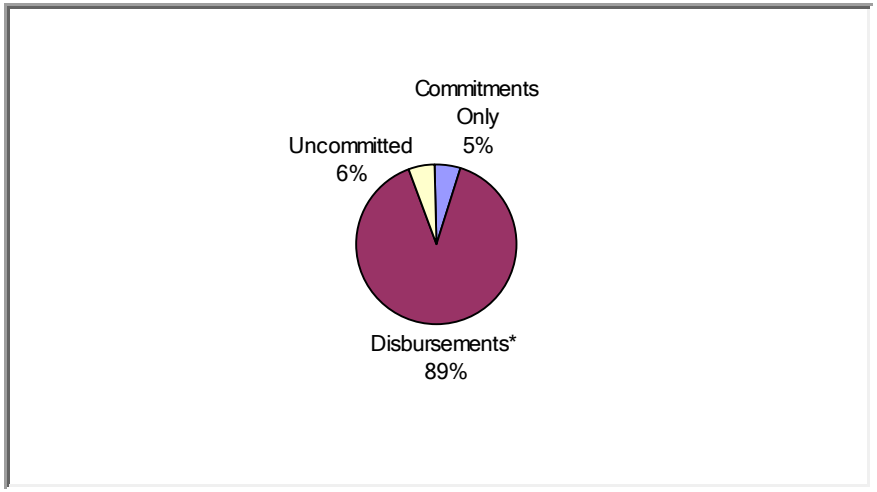
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Boulder Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

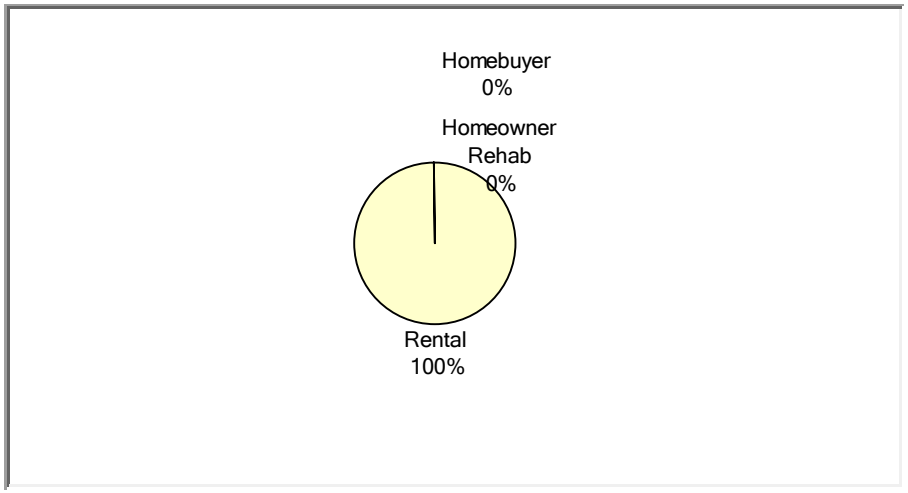
Total HOME Allocations Received: **$16,660,907**



* "Disbursements" include previously committed funds.

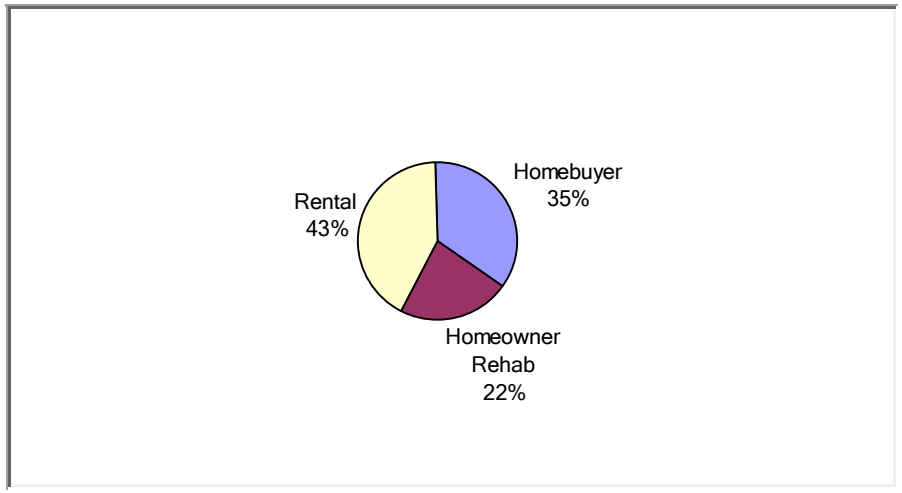
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **416**



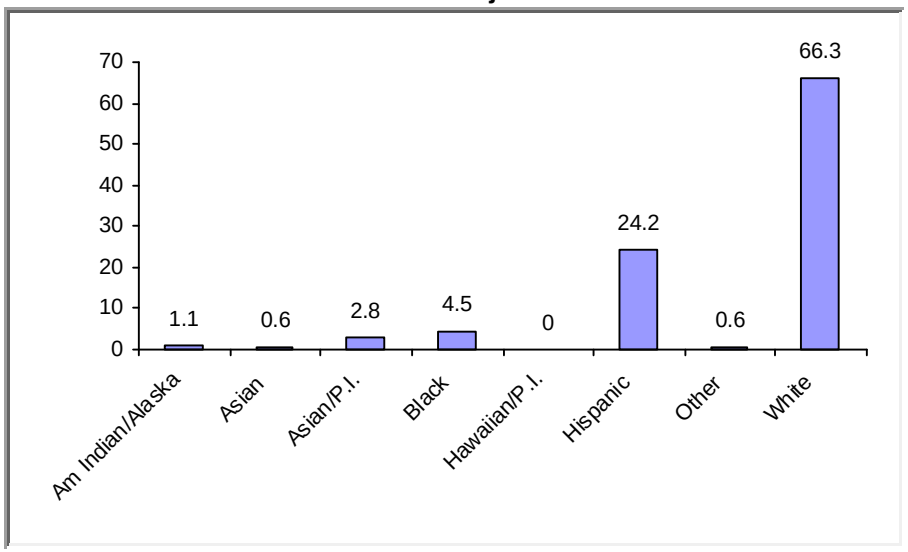
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boulder Consortium, CO

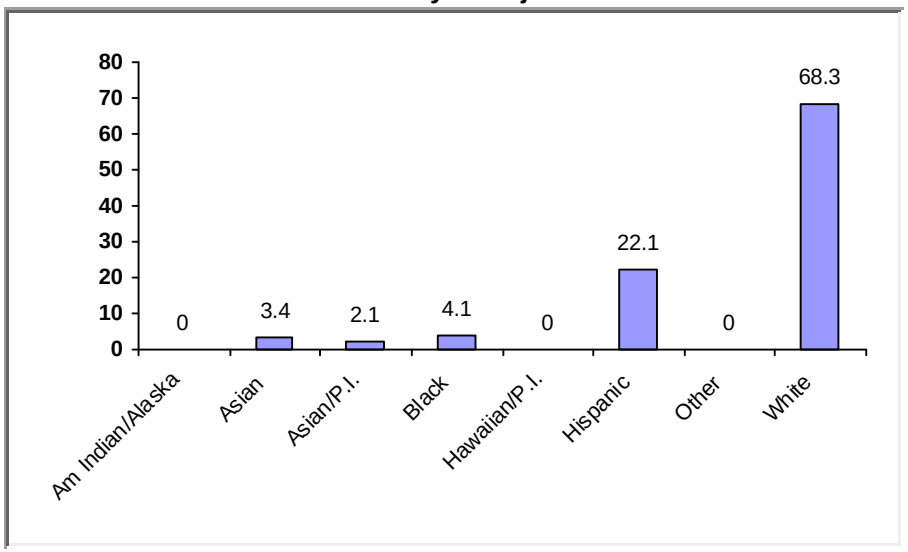
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



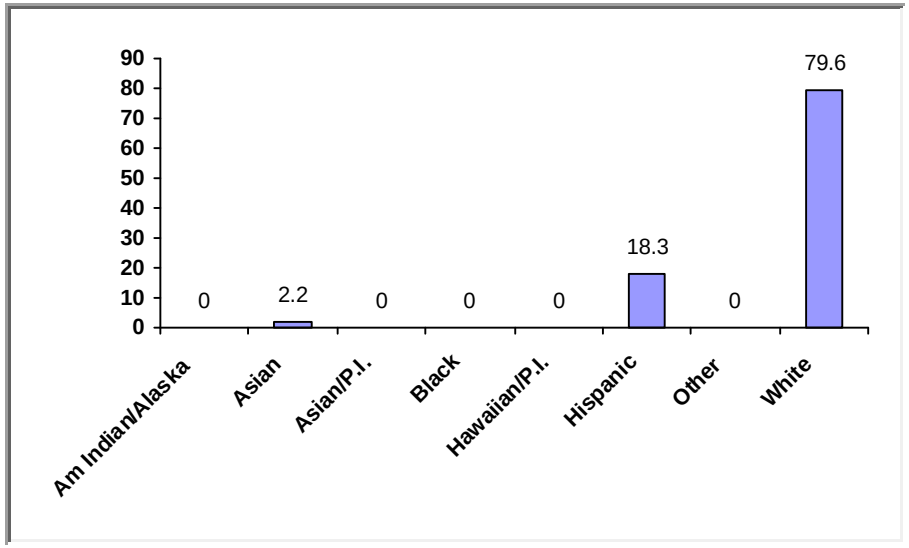
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,825**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,655**

Homeowner Rehabilitation Projects



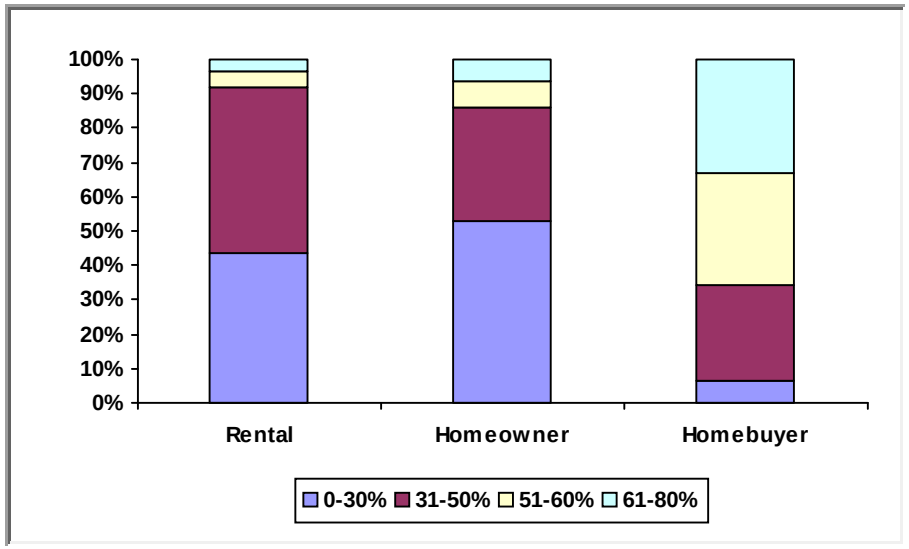
Avg. Total Dev. Cost (TDC)* Per Unit: **$3,081**

* TDC - Includes all sources of funds

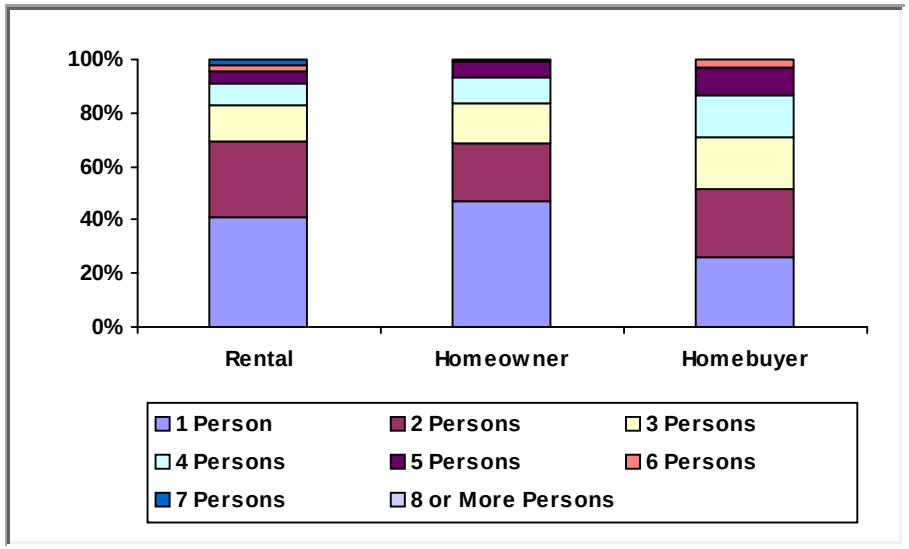
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boulder Consortium, CO

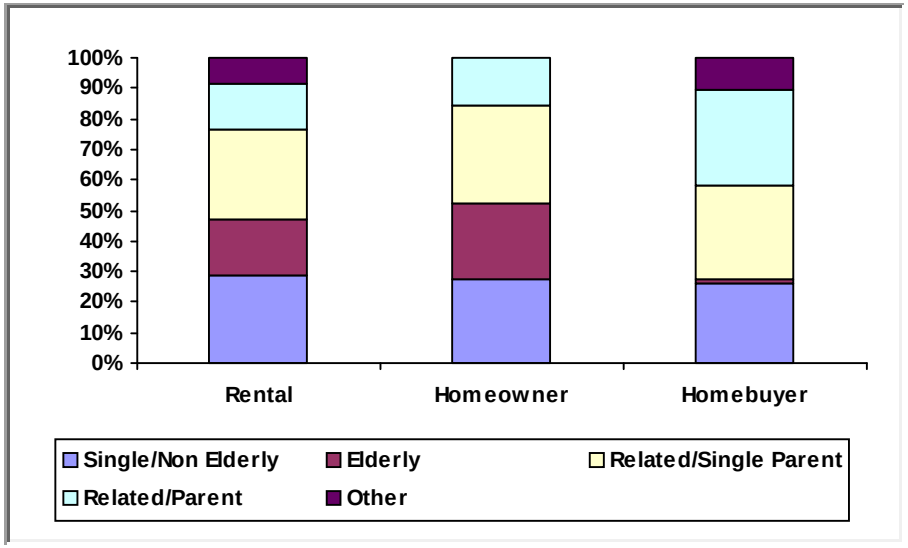
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

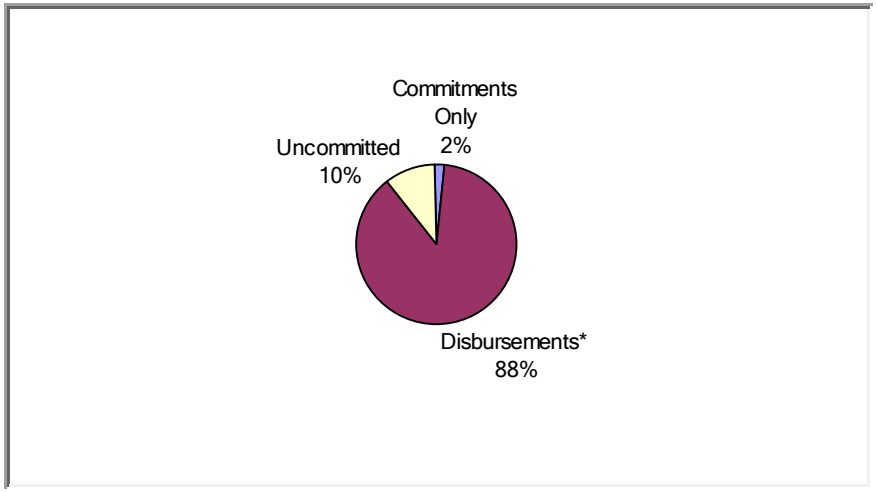
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Colorado Springs, CO** **PJ Since:** **1992**

(1) Status of Funds

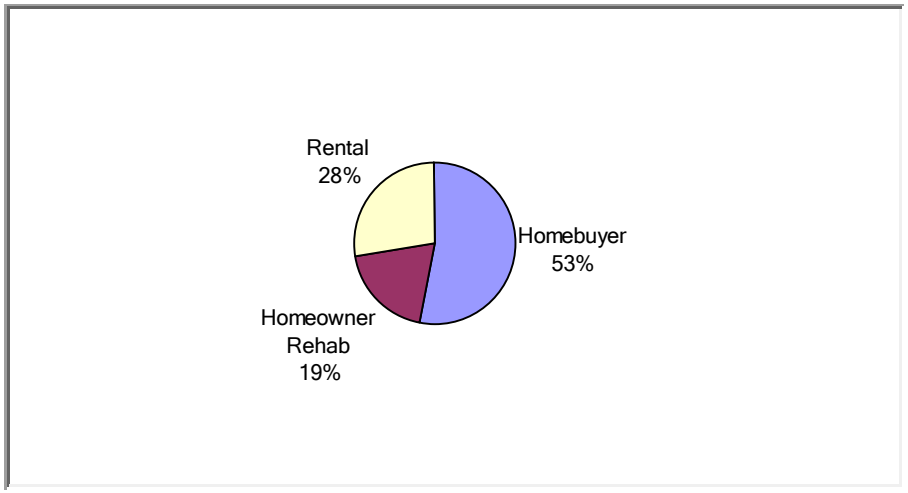
Total HOME Allocations Received: **$30,205,601**



* "Disbursements" include previously committed funds.

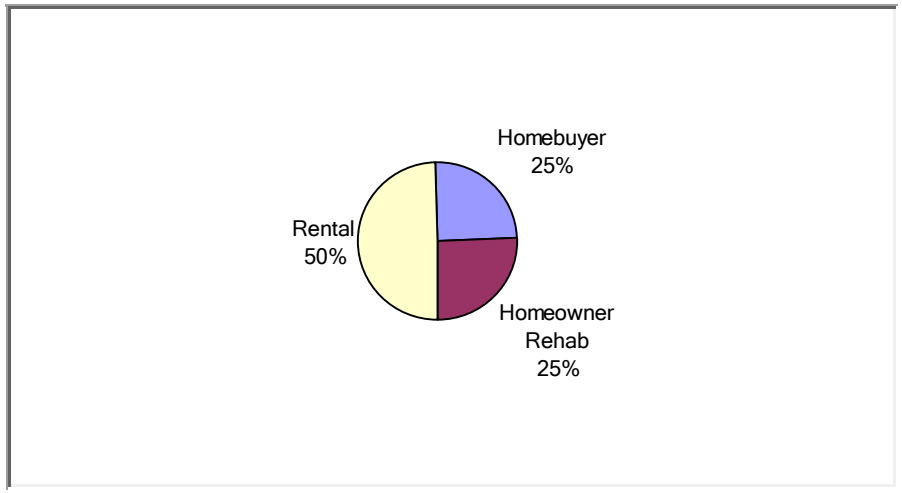
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **46 Households**

Cumulative Since: 1992 Total: **1,754**



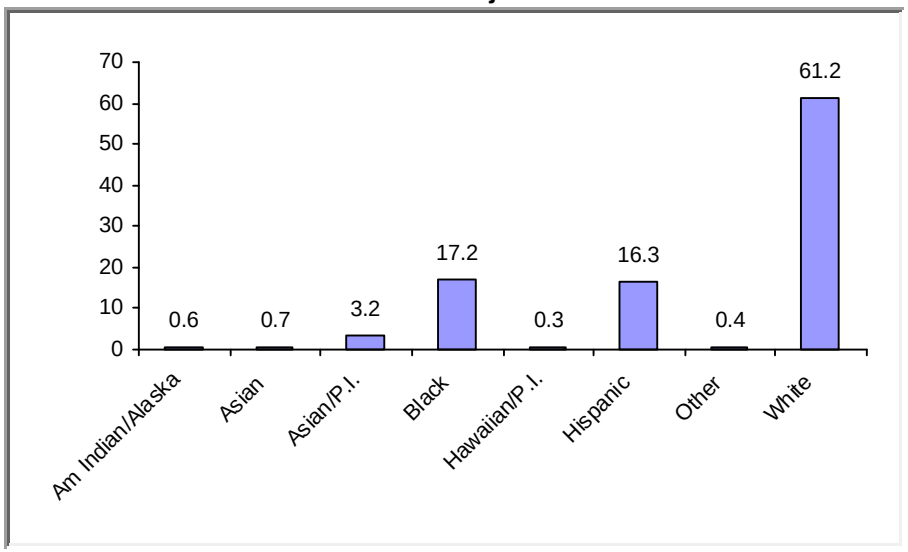
Tenant-Based Rental Assistance (TBRA) Total: **2355 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado Springs, CO

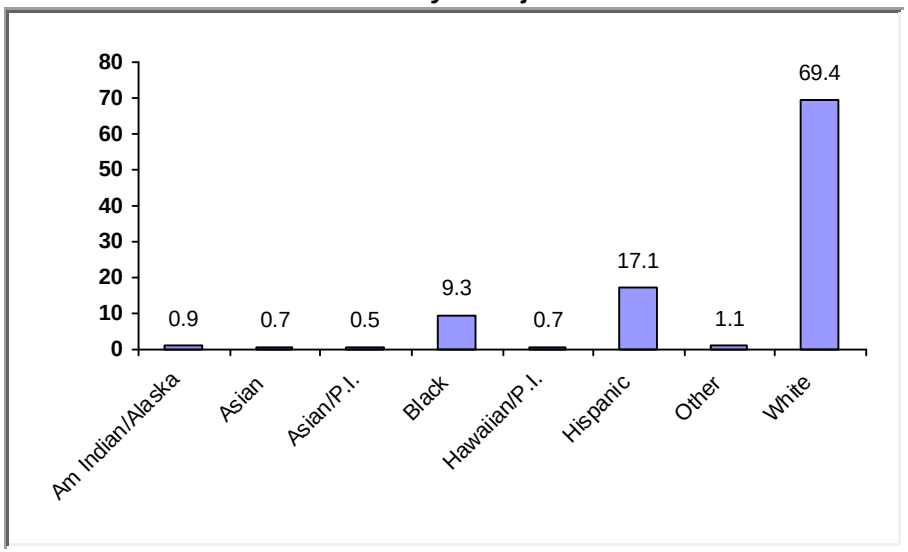
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



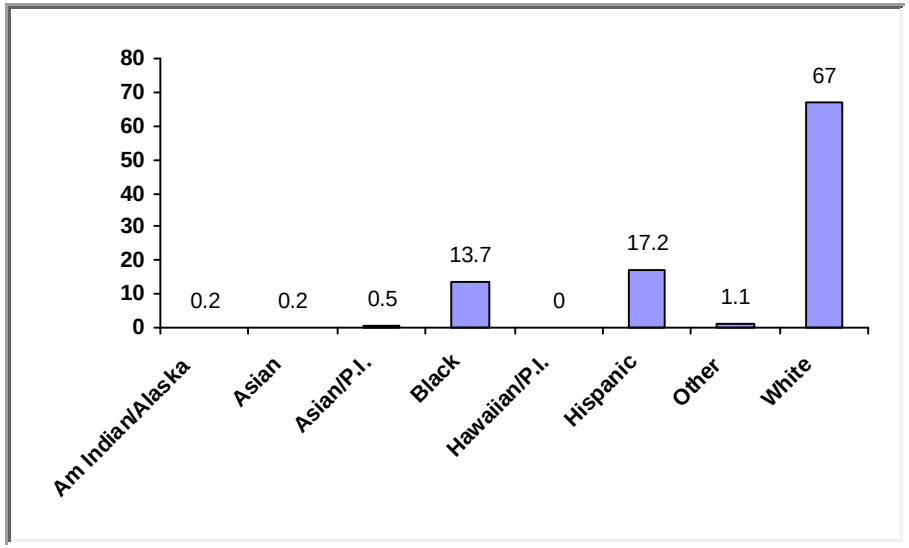
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,525**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,765**

Homeowner Rehabilitation Projects



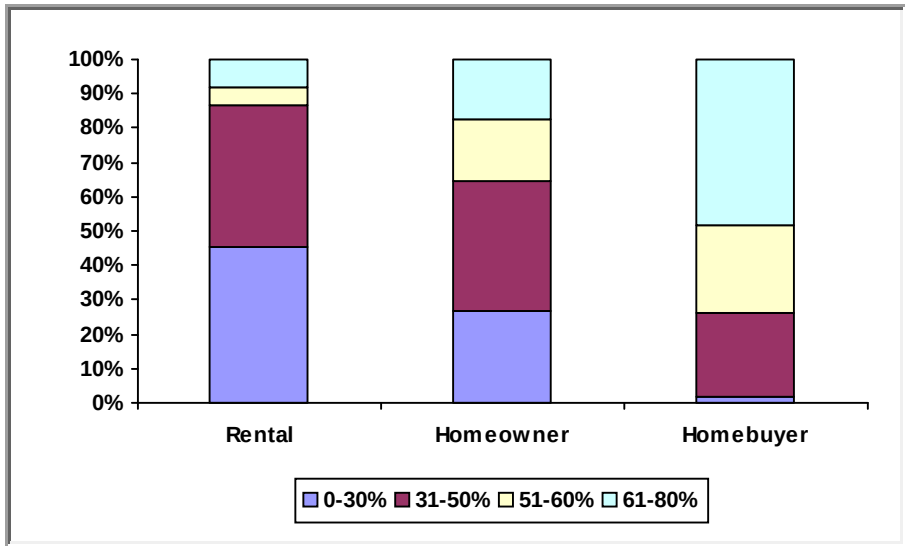
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,785**

* TDC - Includes all sources of funds

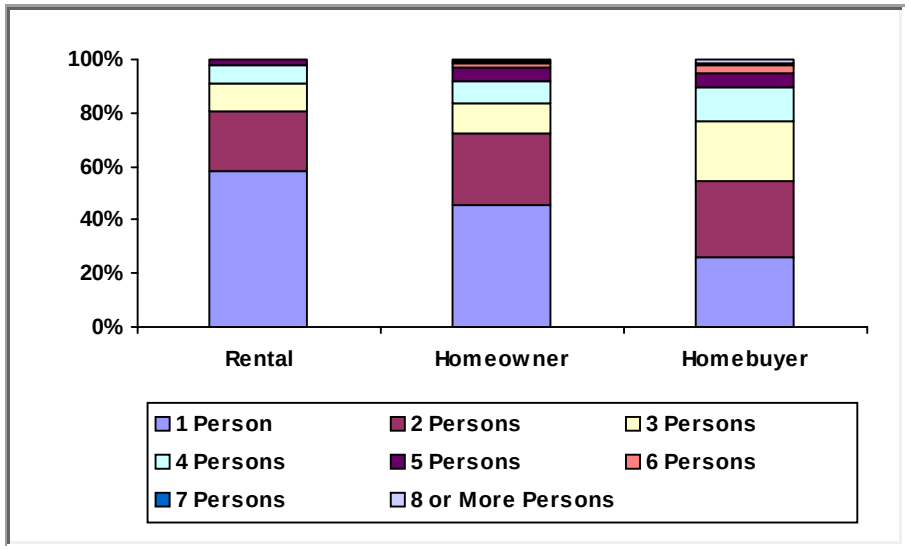
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Colorado Springs, CO

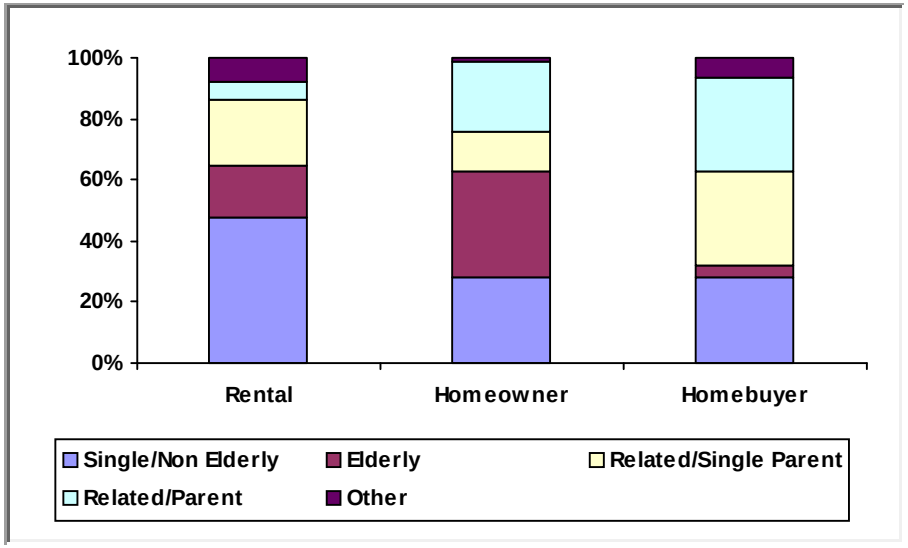
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

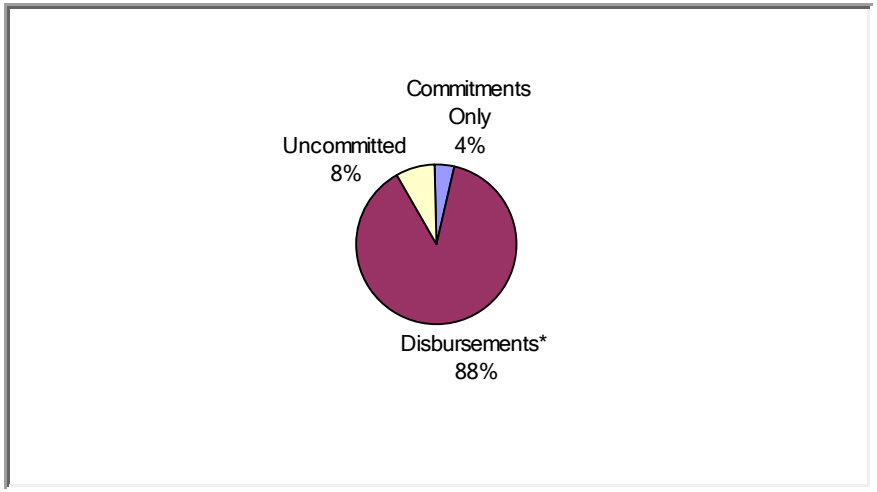
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Denver, CO** **PJ Since:** **1992**

(1) Status of Funds

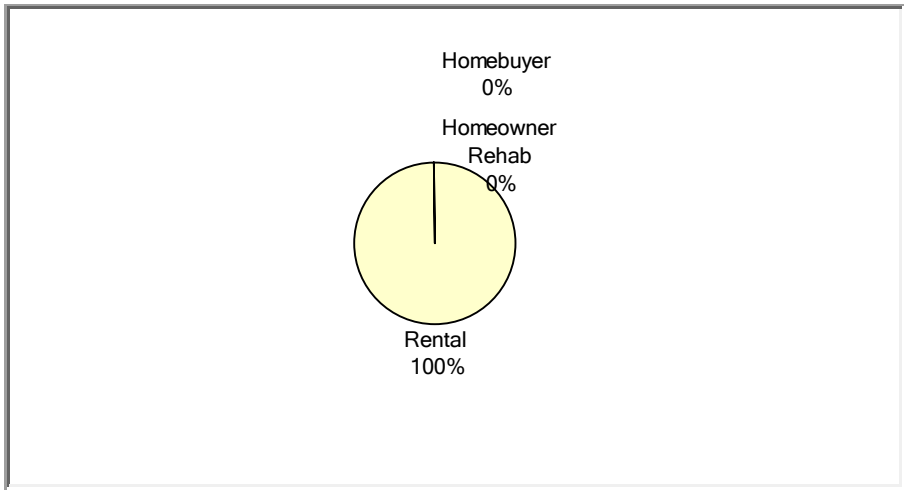
Total HOME Allocations Received: **$80,758,792**



* "Disbursements" include previously committed funds.

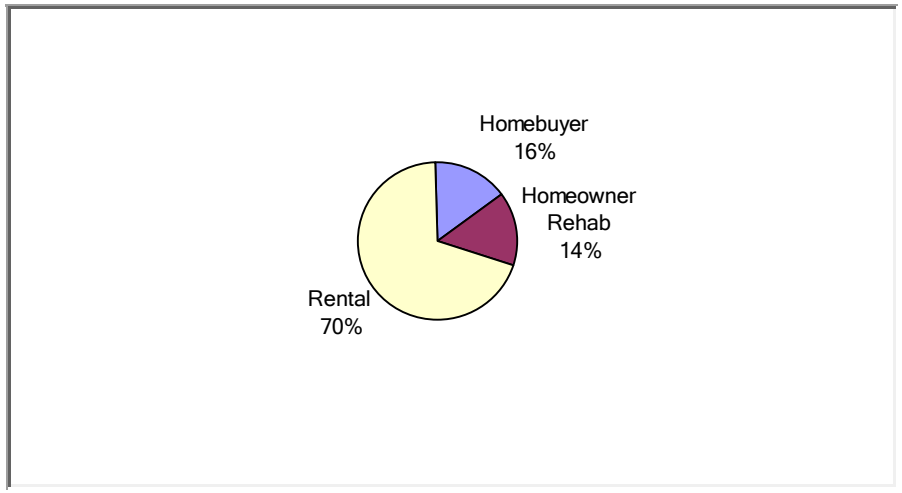
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,043**



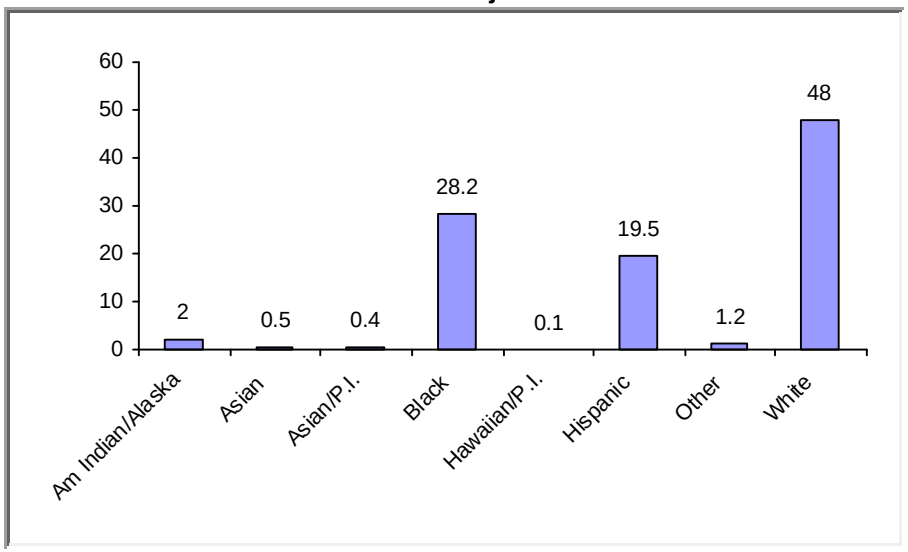
Tenant-Based Rental Assistance (TBRA) Total: **1437 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

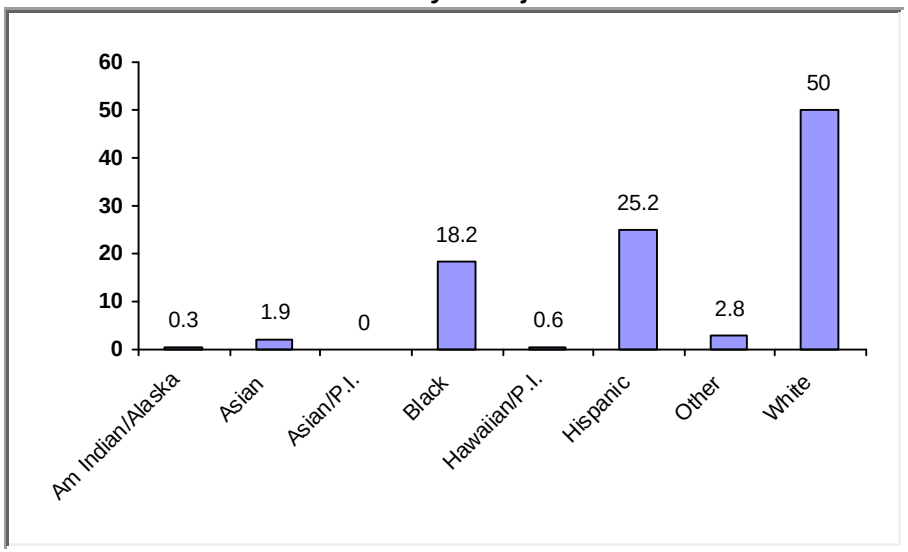
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



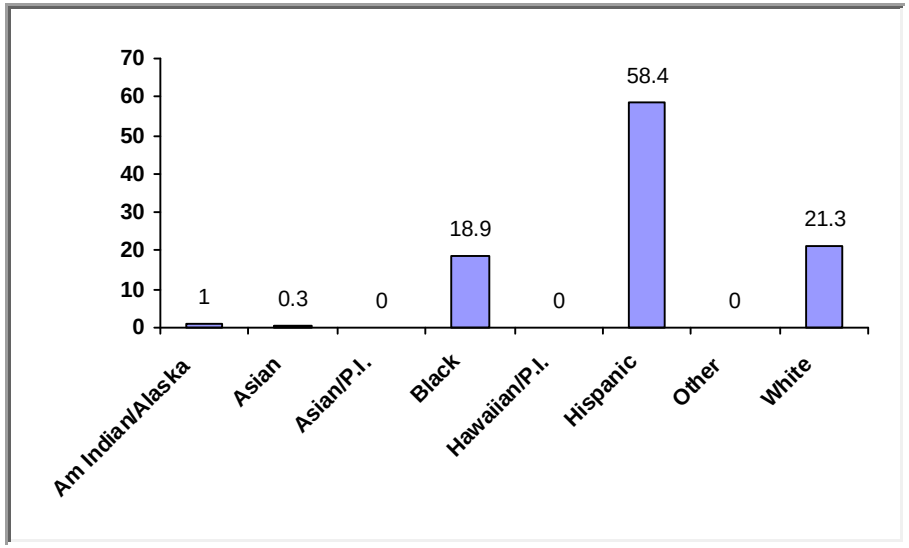
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,846**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,346**

Homeowner Rehabilitation Projects



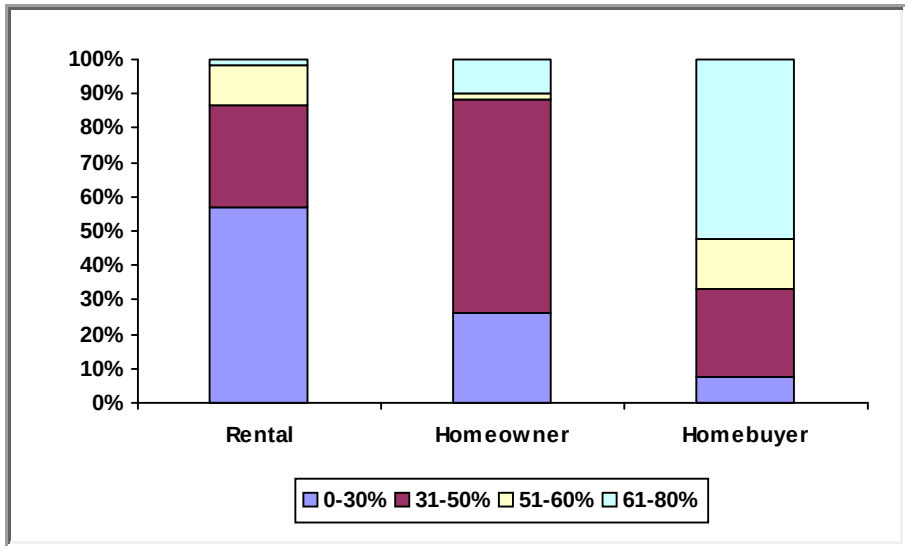
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,578**

* TDC - Includes all sources of funds

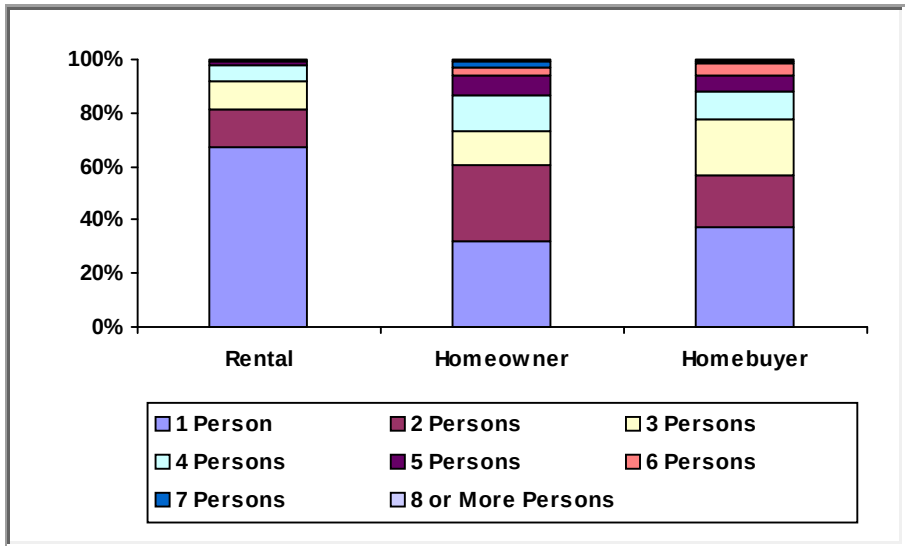
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denver, CO

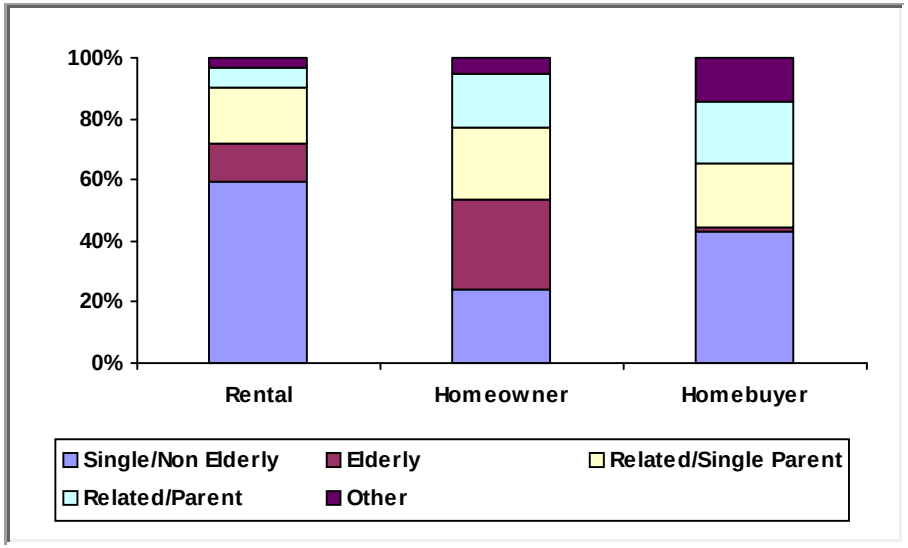
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



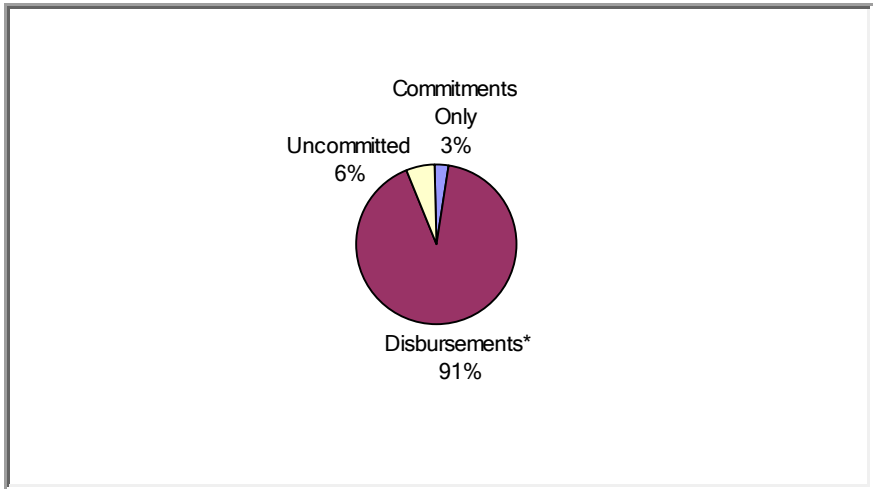
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Fort Collins, CO **PJ Since:** 1994

(1) Status of Funds

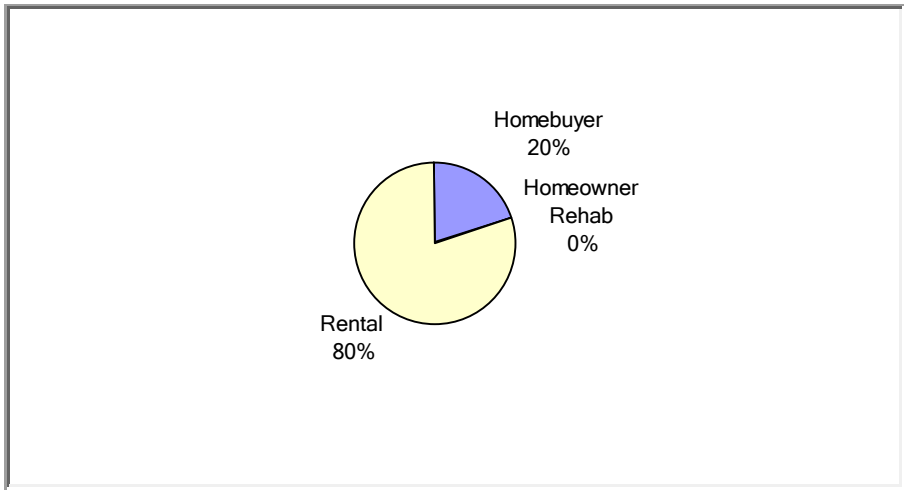
Total HOME Allocations Received: **$11,796,128**



* "Disbursements" include previously committed funds.

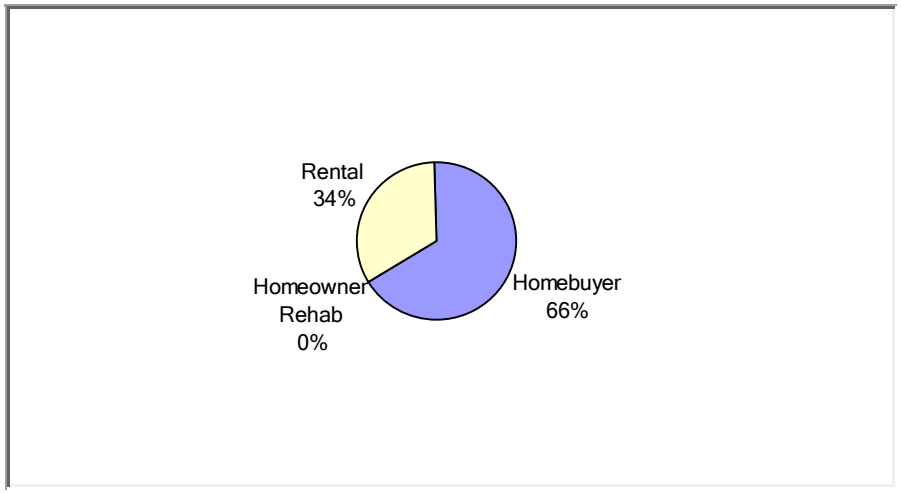
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since: 1994 Total: **1,559**



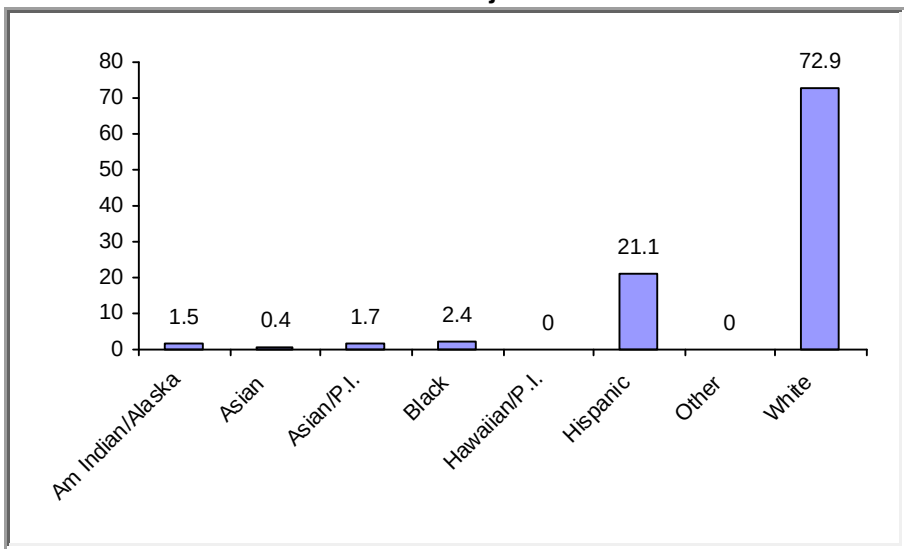
Tenant-Based Rental Assistance (TBRA) Total: **62 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

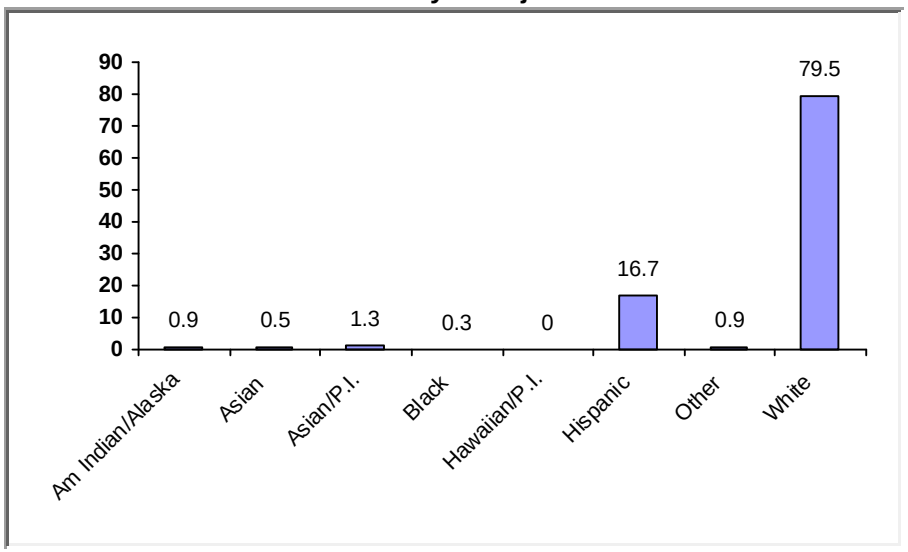
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,876**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,447**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

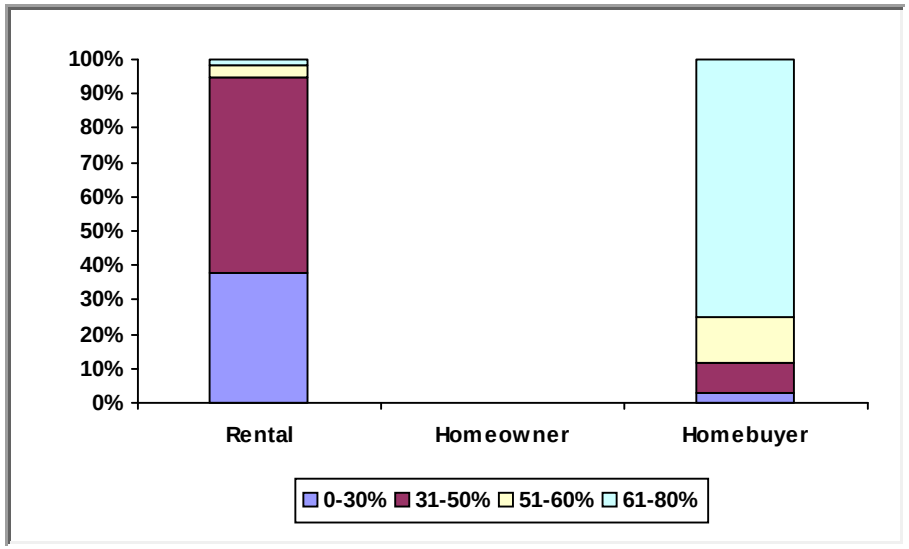
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

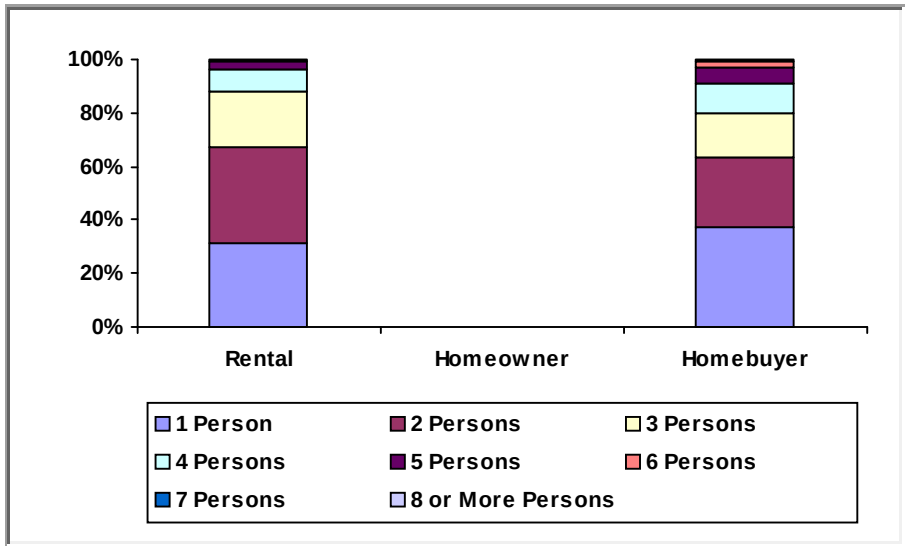
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Collins, CO

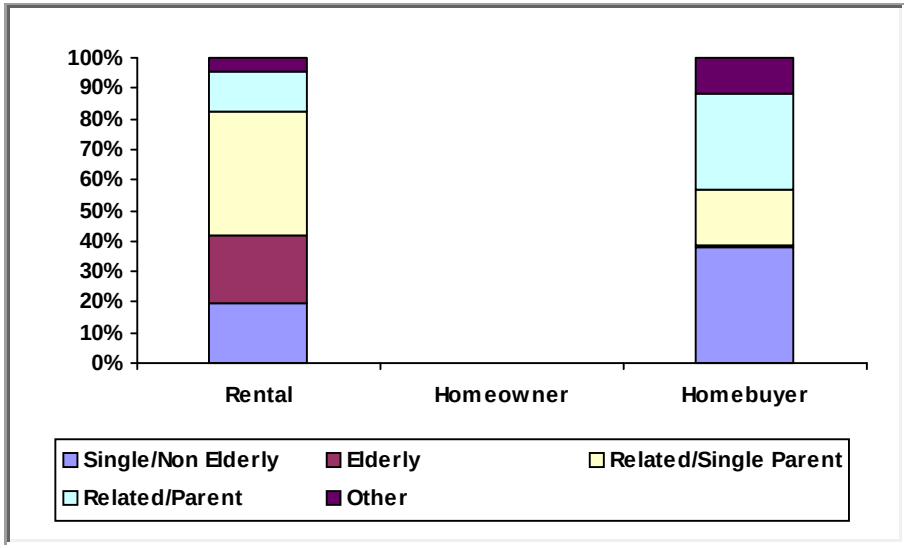
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

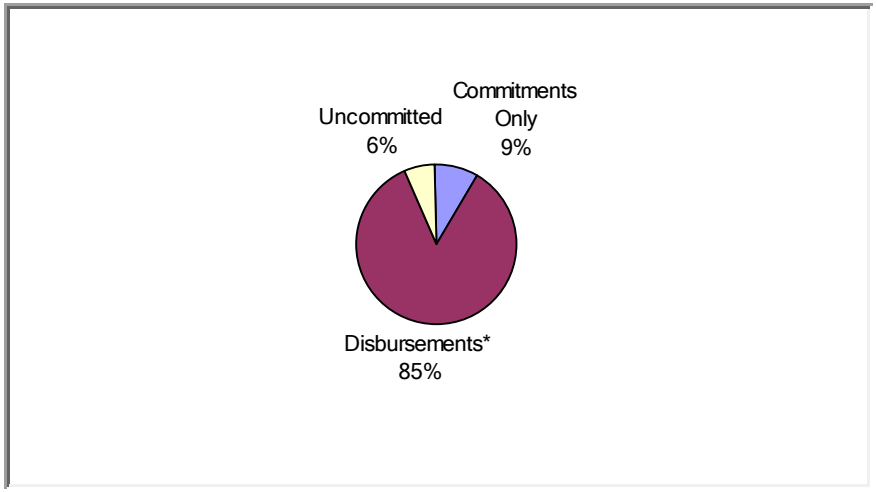
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greeley, CO** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,369,888**



* "Disbursements" include previously committed funds.

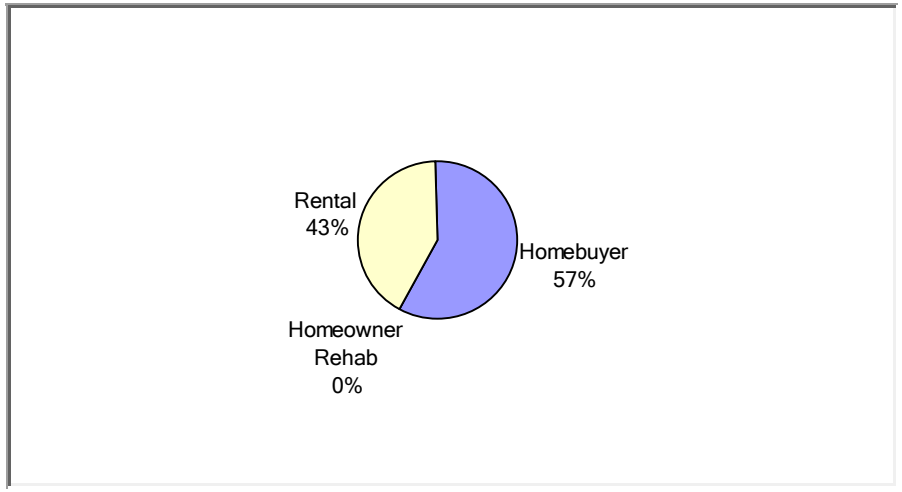
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **120**



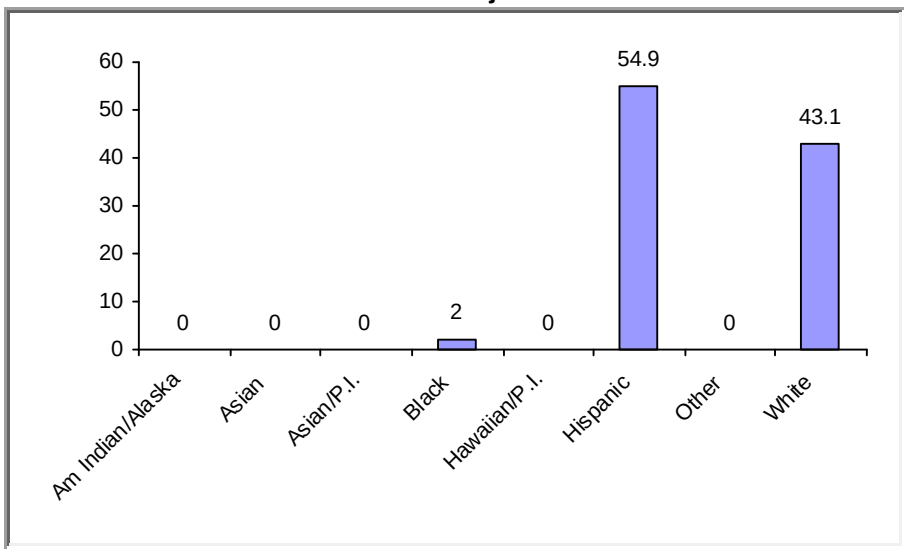
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

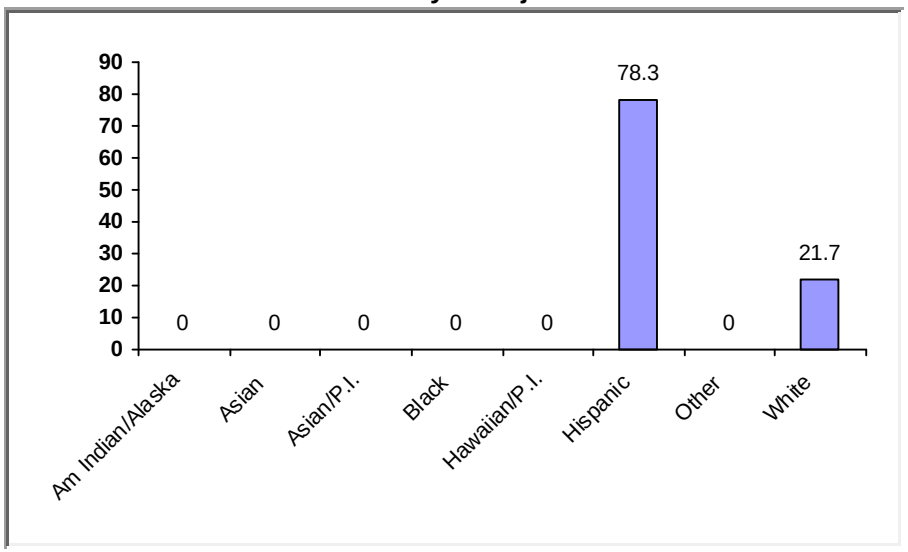
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,772**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$132,169**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

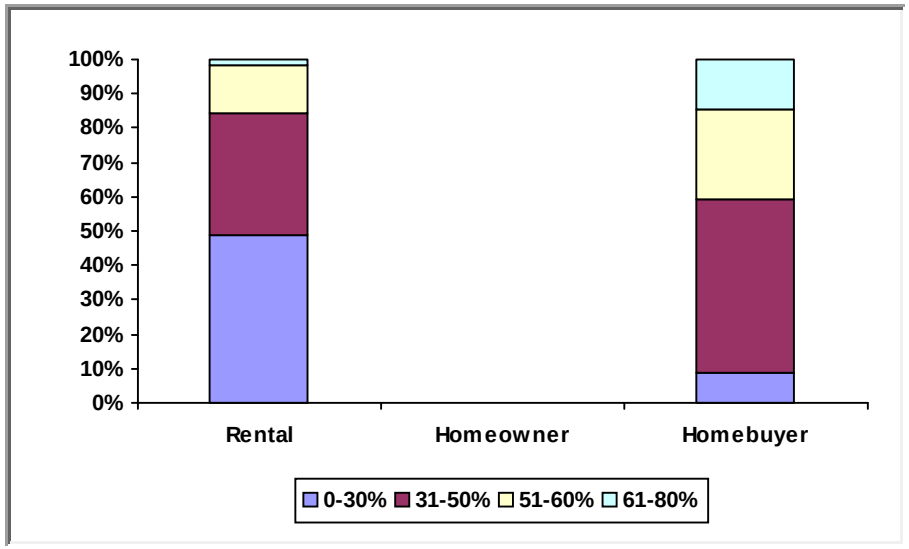
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

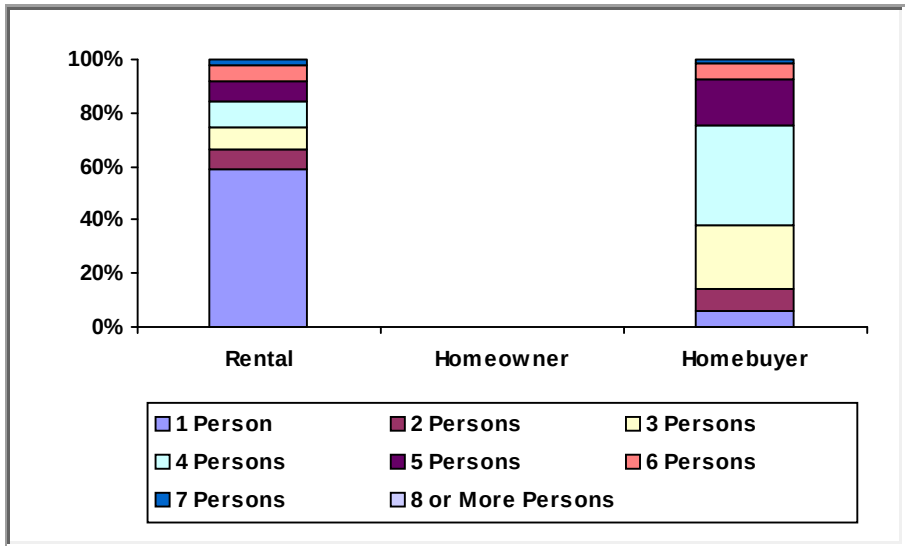
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greeley, CO

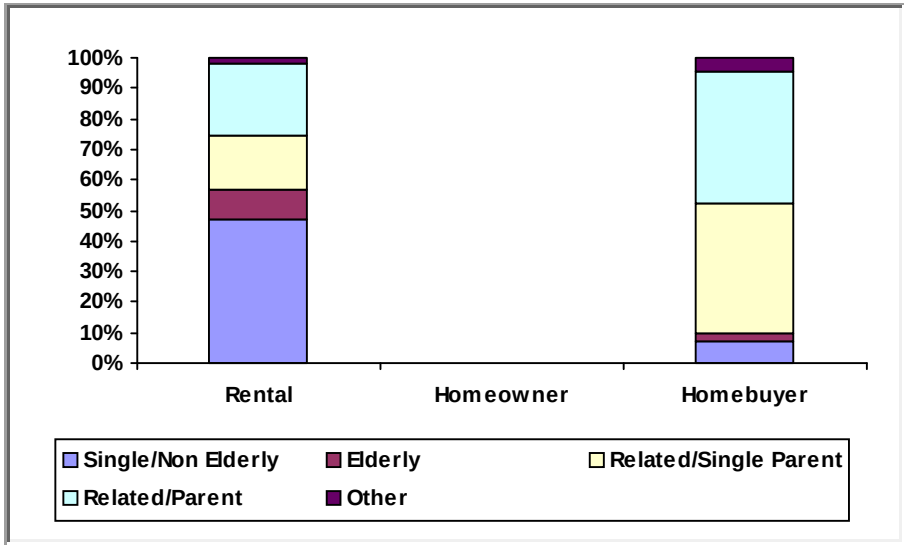
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

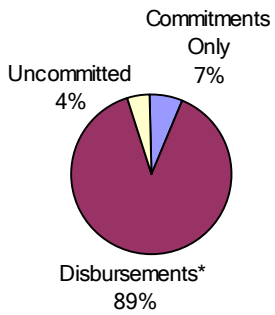
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jefferson County, CO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,498,564**



* "Disbursements" include previously committed funds.

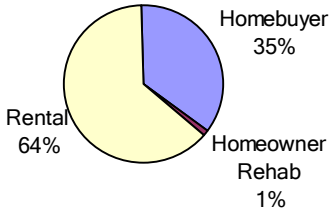
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,009**



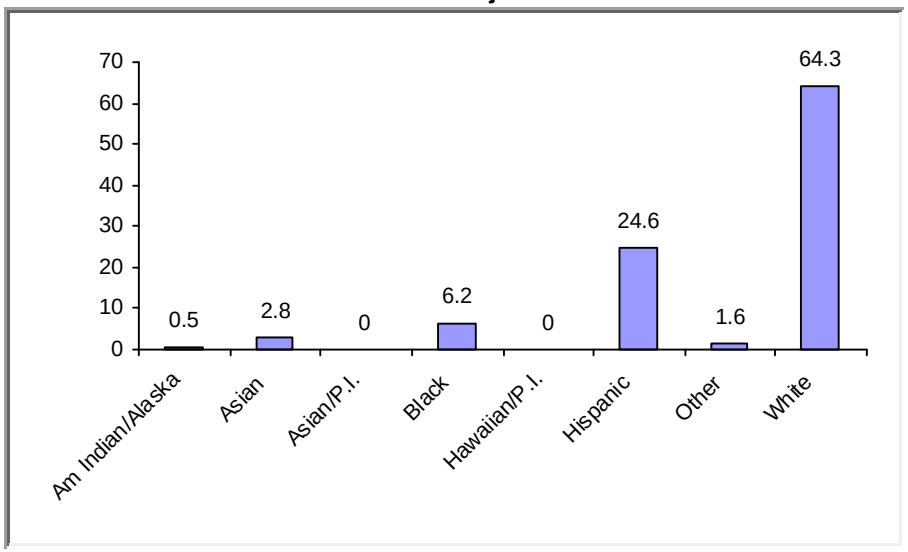
Tenant-Based Rental Assistance (TBRA) Total: **81 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, CO

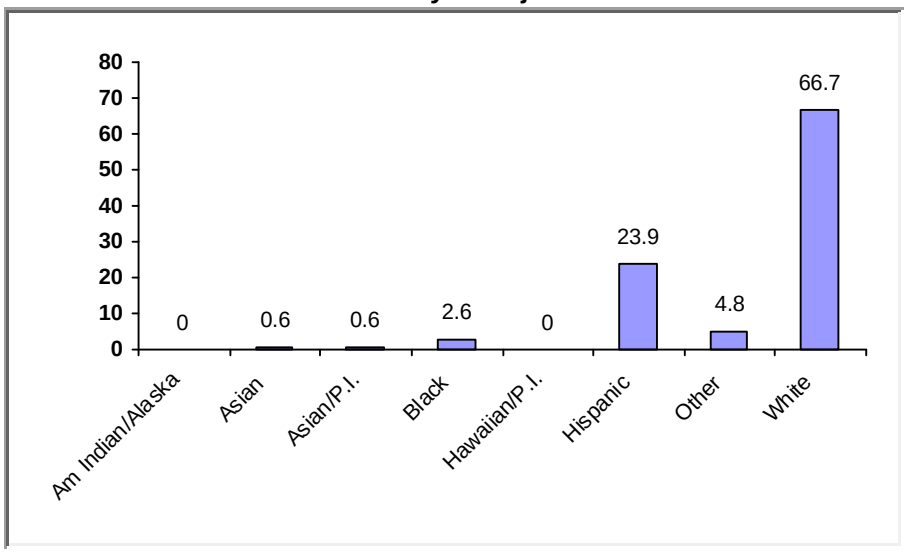
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



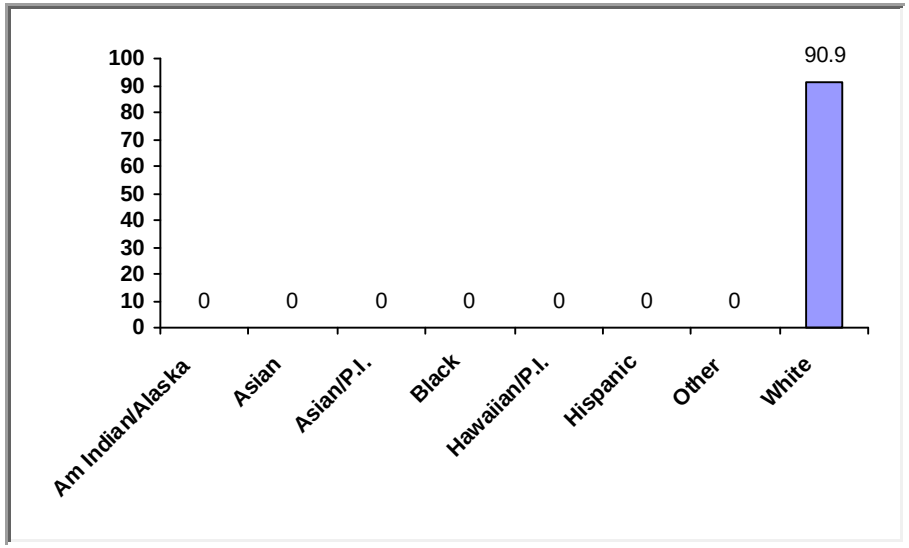
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,697**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,884**

Homeowner Rehabilitation Projects



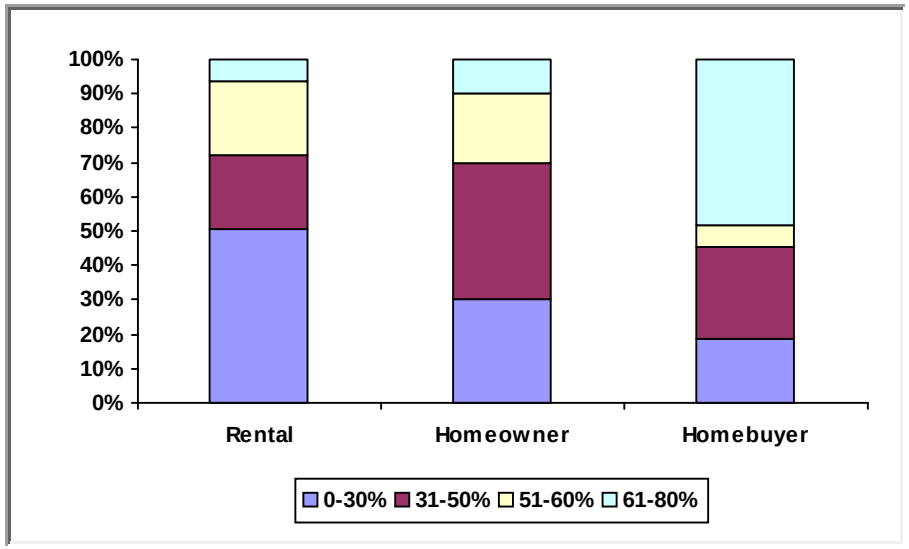
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,802**

* TDC - Includes all sources of funds

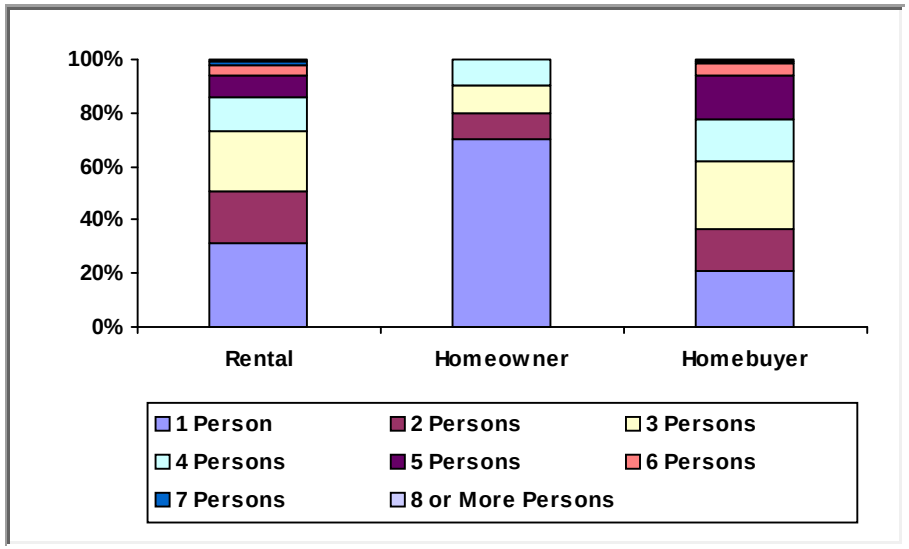
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County, CO

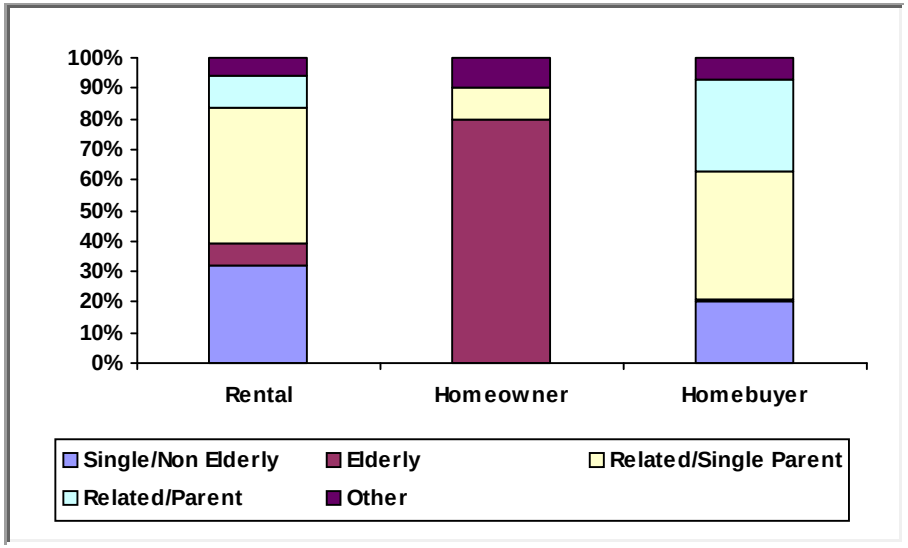
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

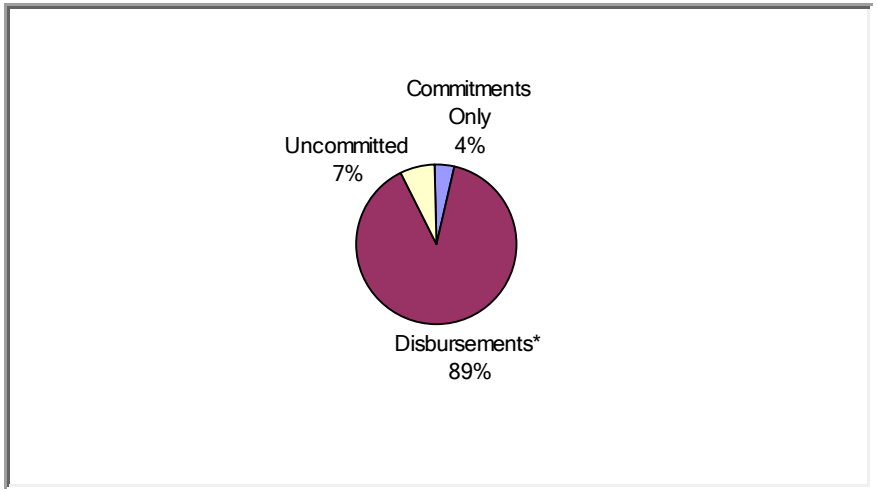
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lakewood, CO** **PJ Since:** **1994**

(1) Status of Funds

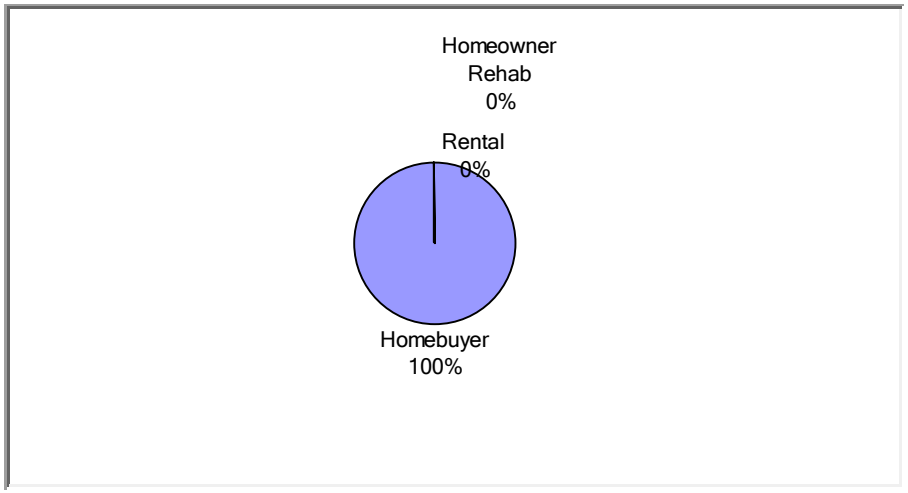
Total HOME Allocations Received: **$10,196,479**



* "Disbursements" include previously committed funds.

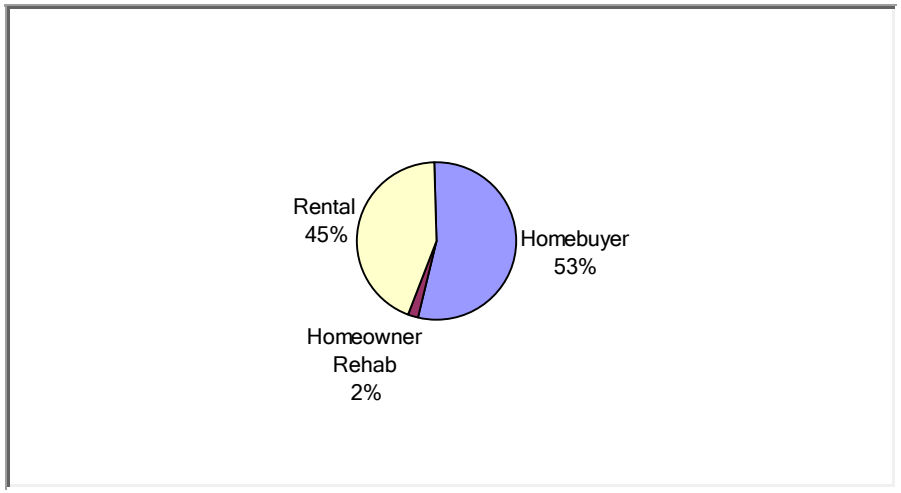
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **191**



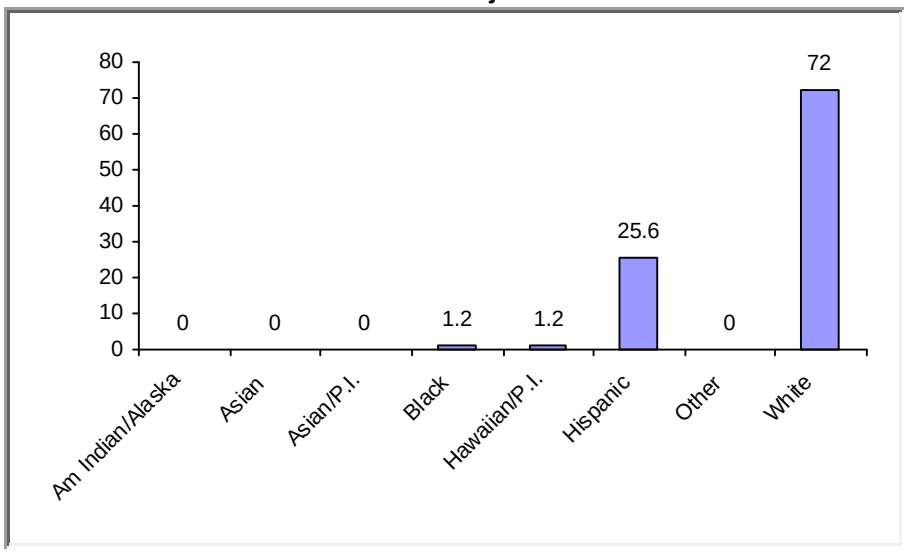
Tenant-Based Rental Assistance (TBRA) Total: **87 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

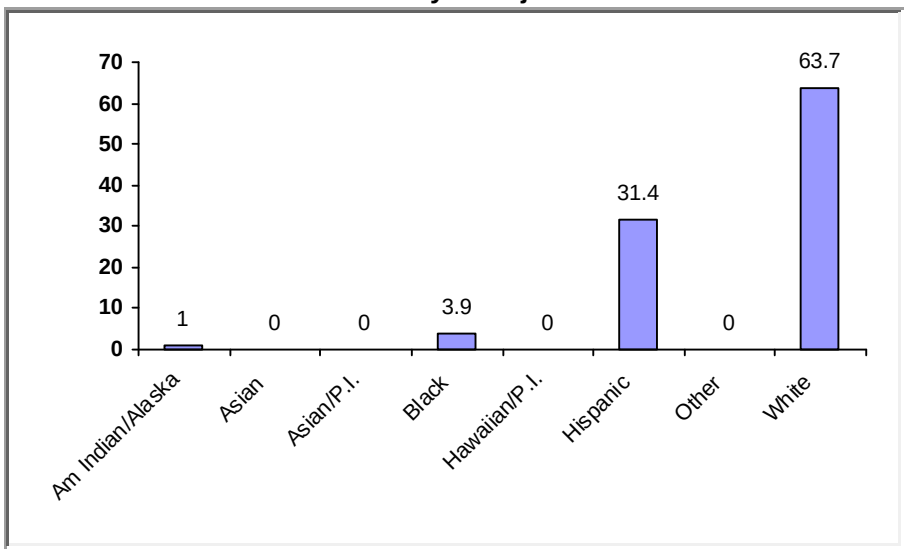
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



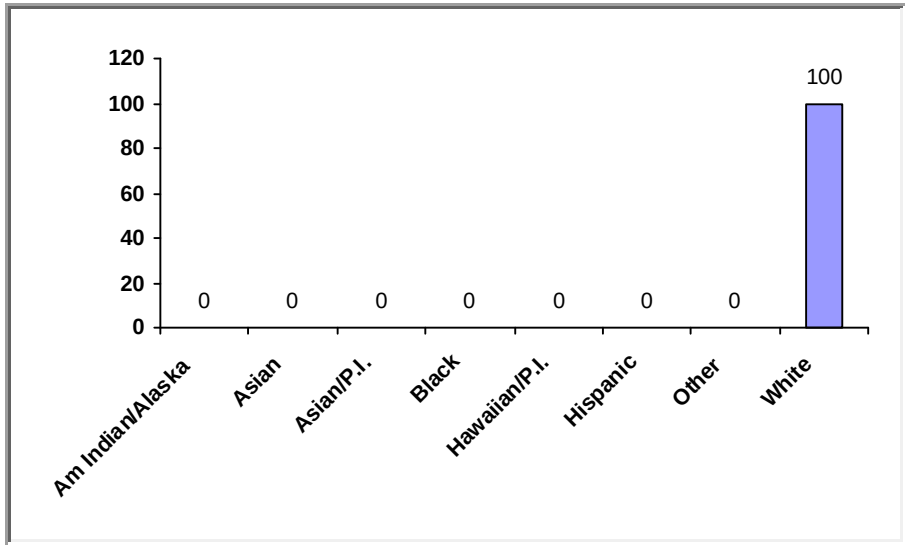
Avg. Total Dev. Cost (TDC)* Per Unit: **$144,637**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,367**

Homeowner Rehabilitation Projects



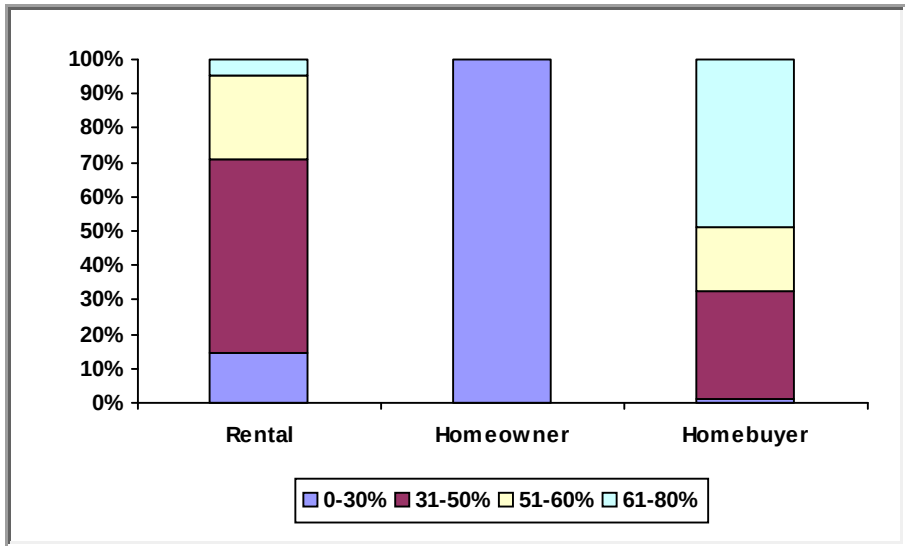
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,619**

* TDC - Includes all sources of funds

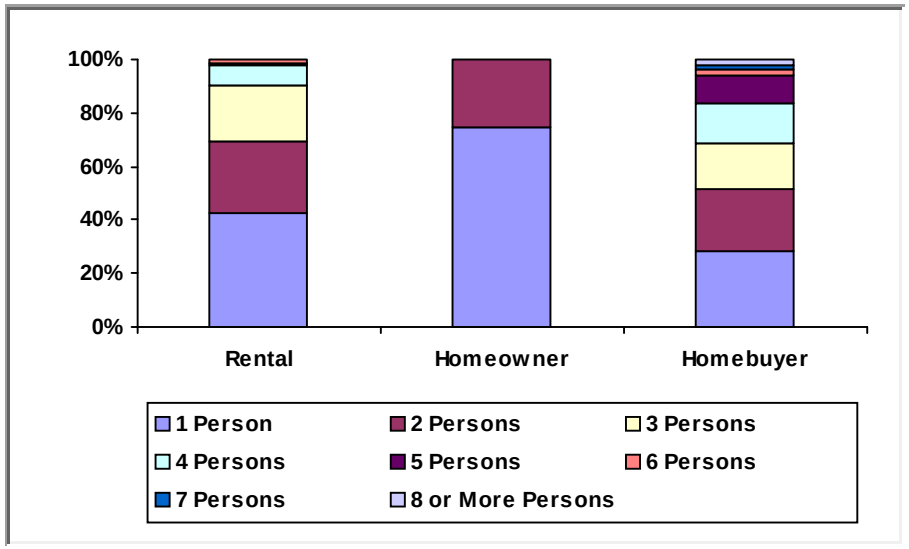
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakewood, CO

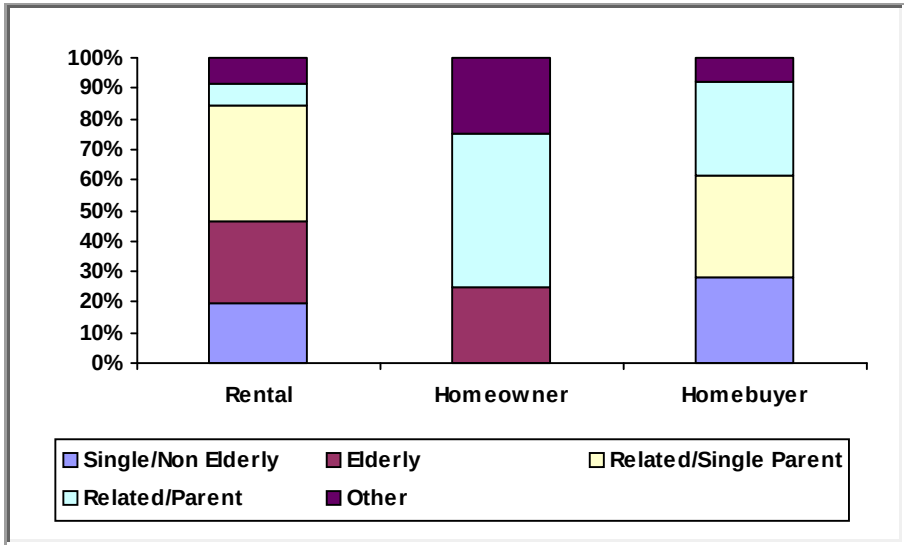
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



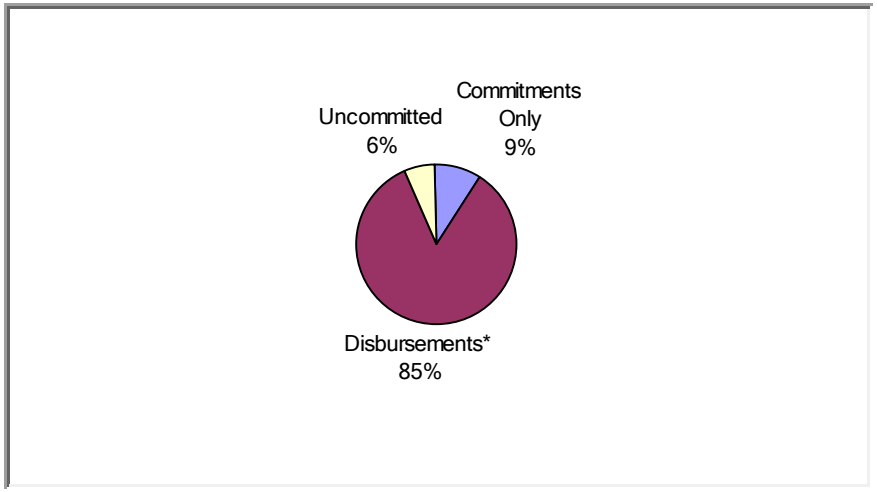
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pueblo Consortium, CO** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,624,201**



* "Disbursements" include previously committed funds.

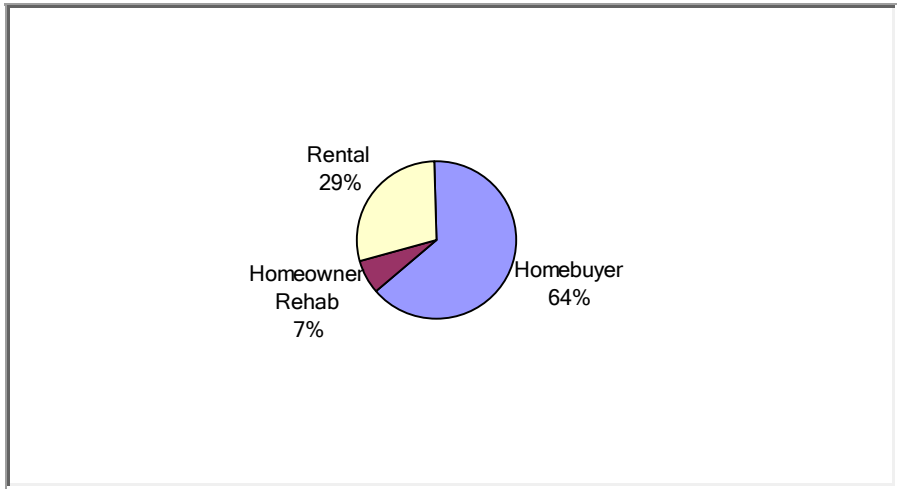
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,798**



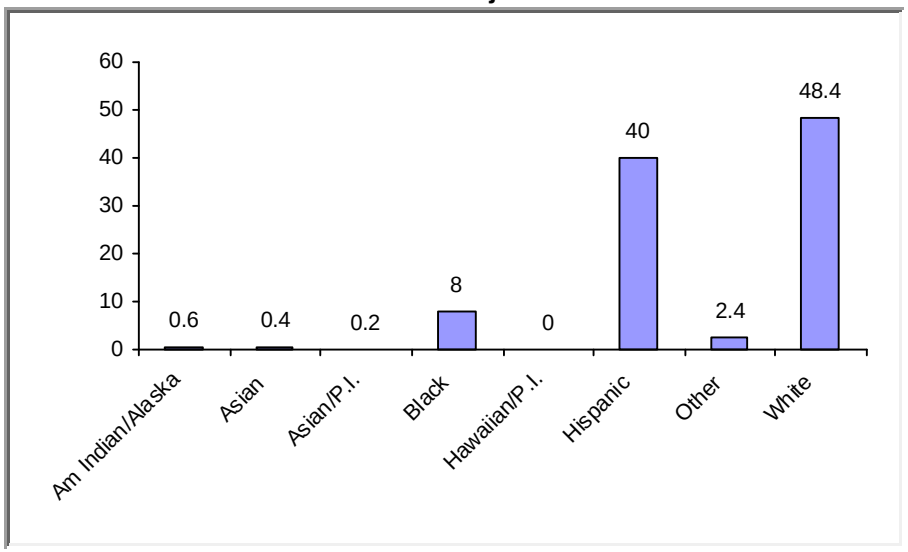
Tenant-Based Rental Assistance (TBRA) Total: **19 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

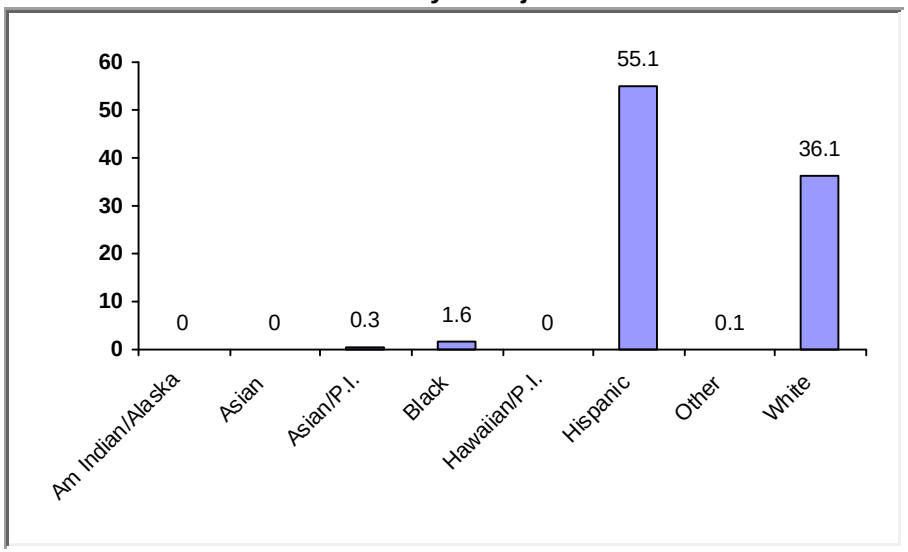
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



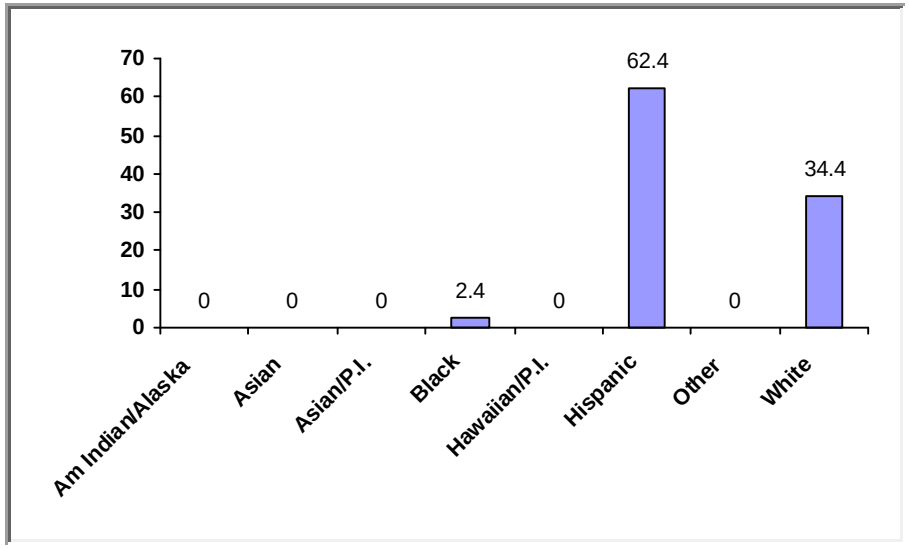
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,060**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,881**

Homeowner Rehabilitation Projects



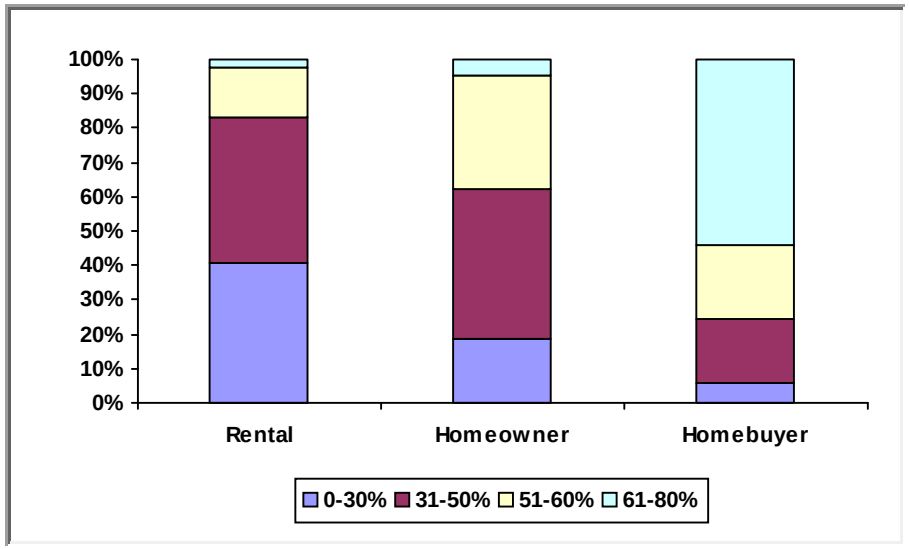
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,094**

* TDC - Includes all sources of funds

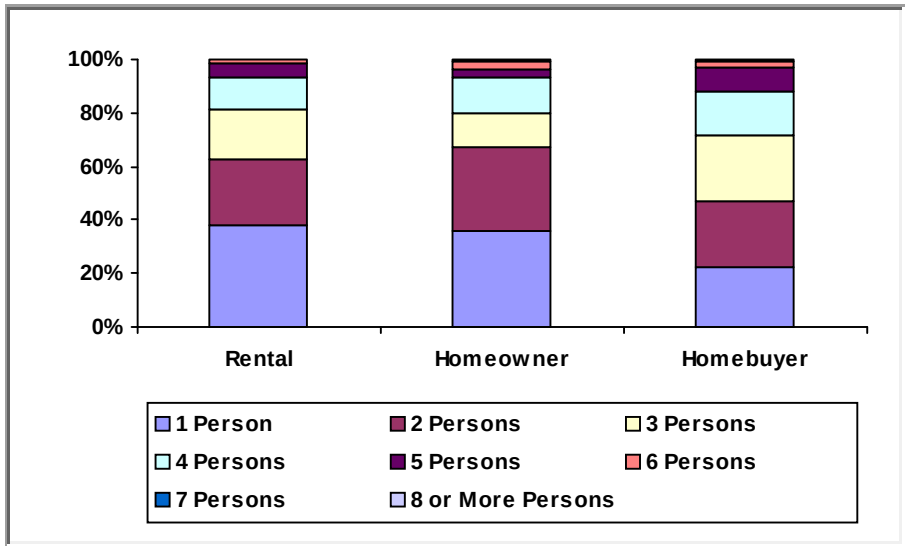
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pueblo Consortium, CO

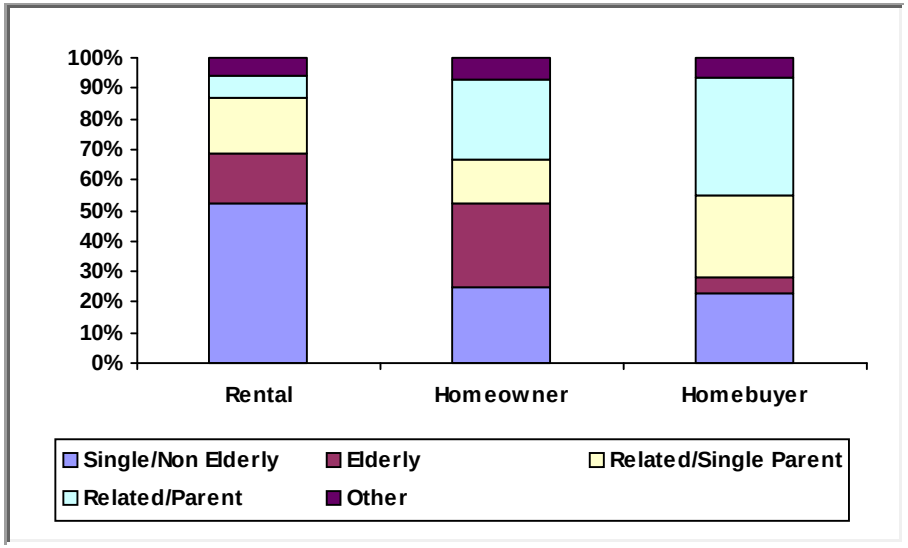
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

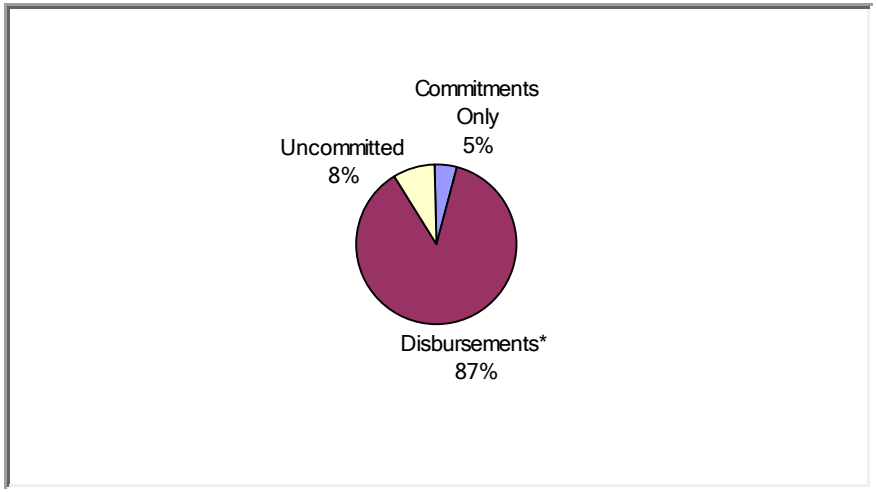
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bridgeport, CT** **PJ Since:** **1992**

(1) Status of Funds

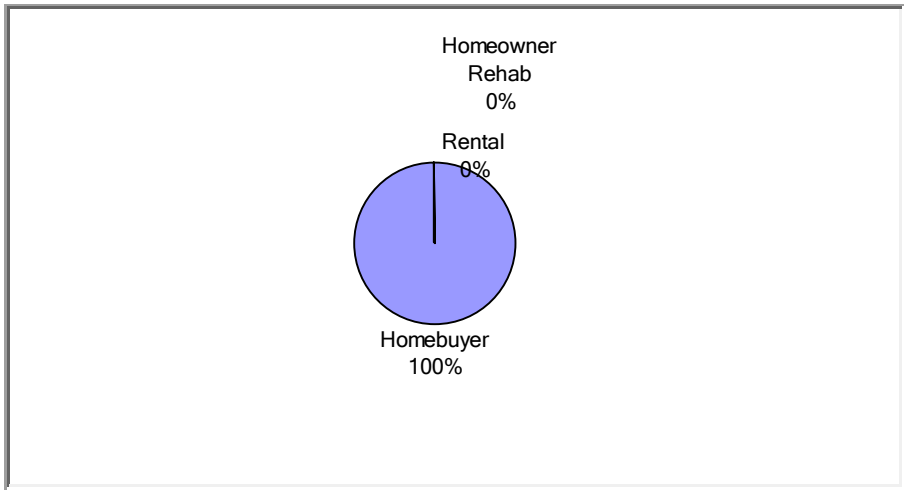
Total HOME Allocations Received: **$32,033,671**



* "Disbursements" include previously committed funds.

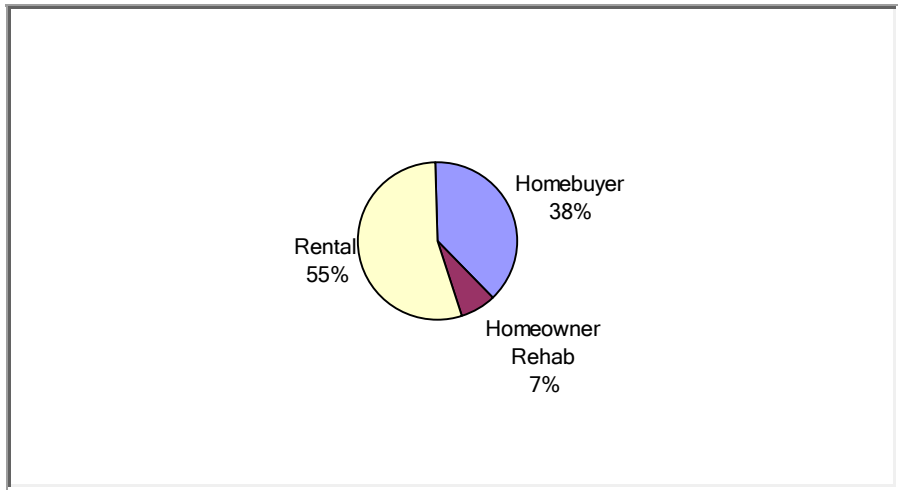
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **533**



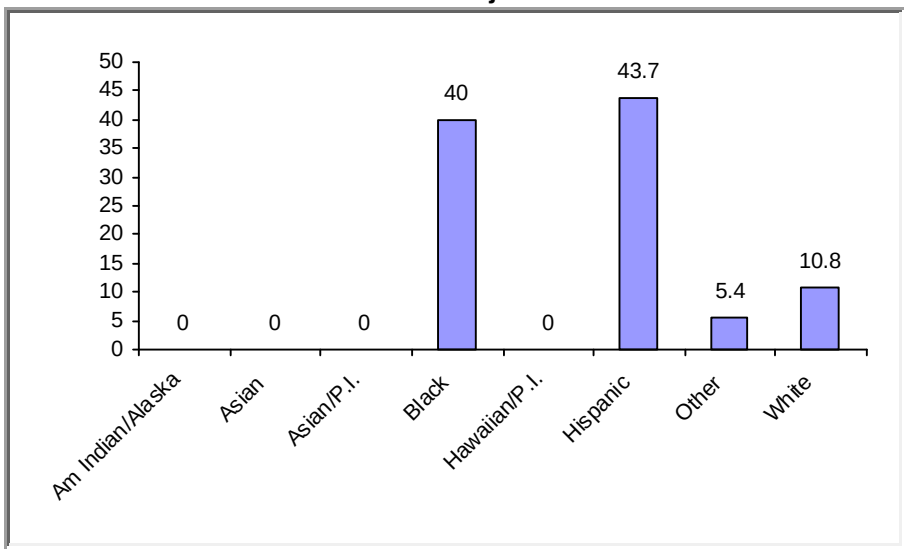
Tenant-Based Rental Assistance (TBRA) Total: **166 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

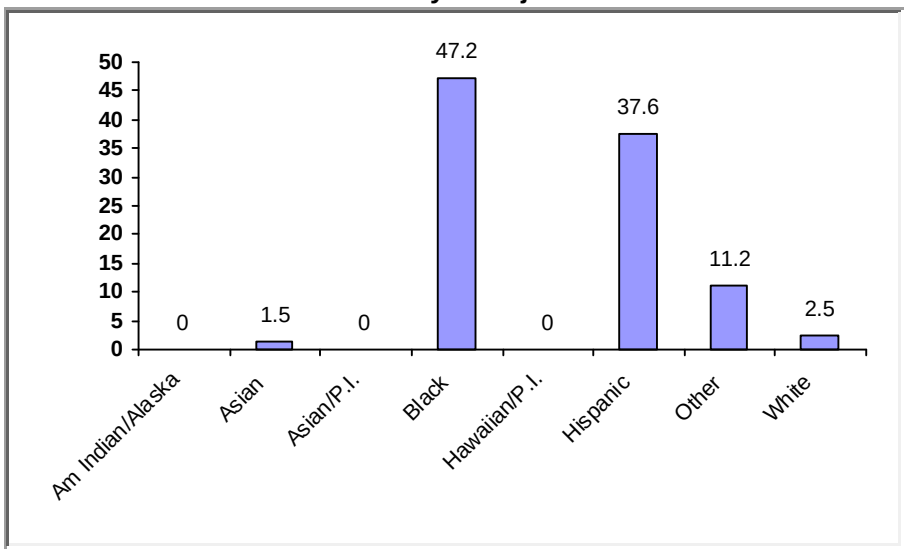
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



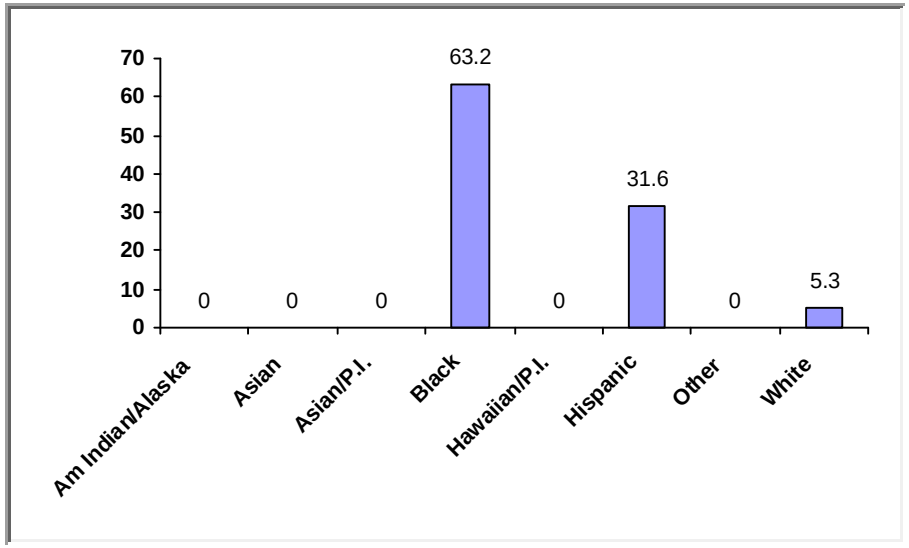
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,969**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,855**

Homeowner Rehabilitation Projects



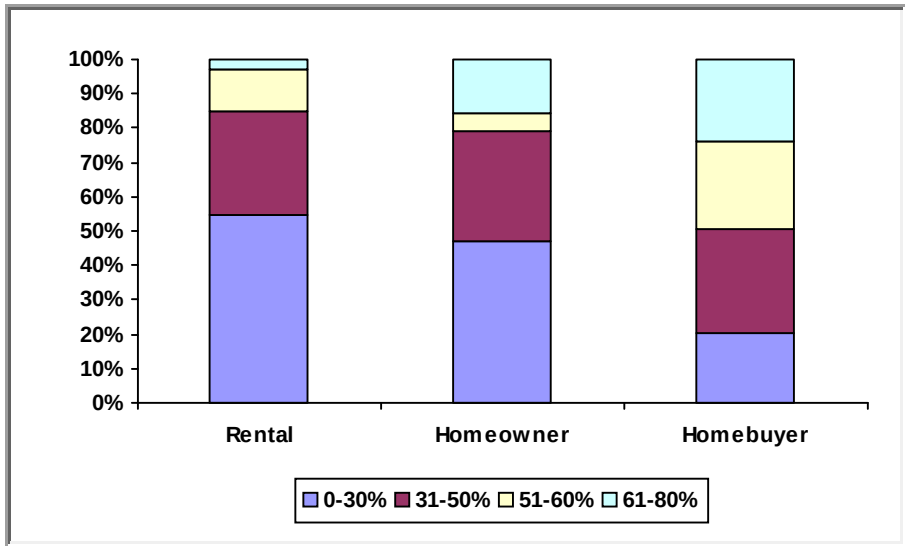
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,373**

* TDC - Includes all sources of funds

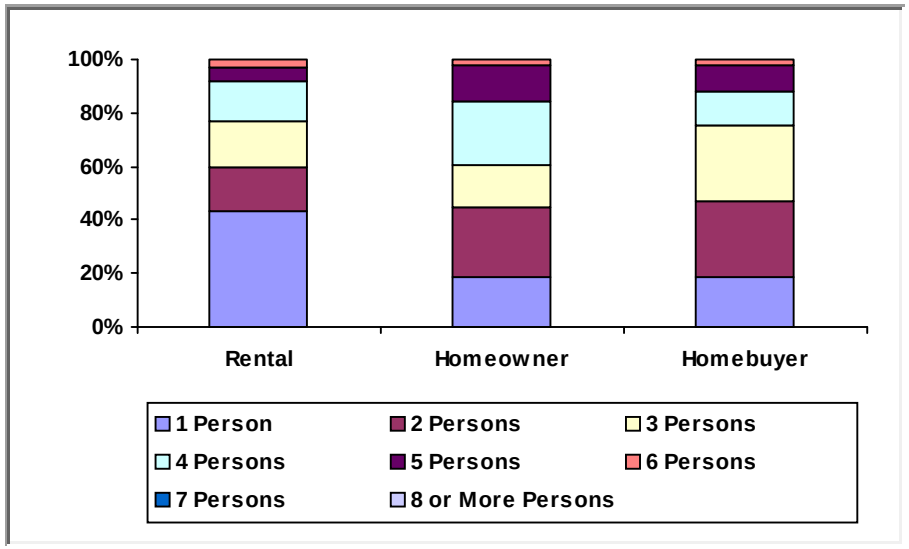
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bridgeport, CT

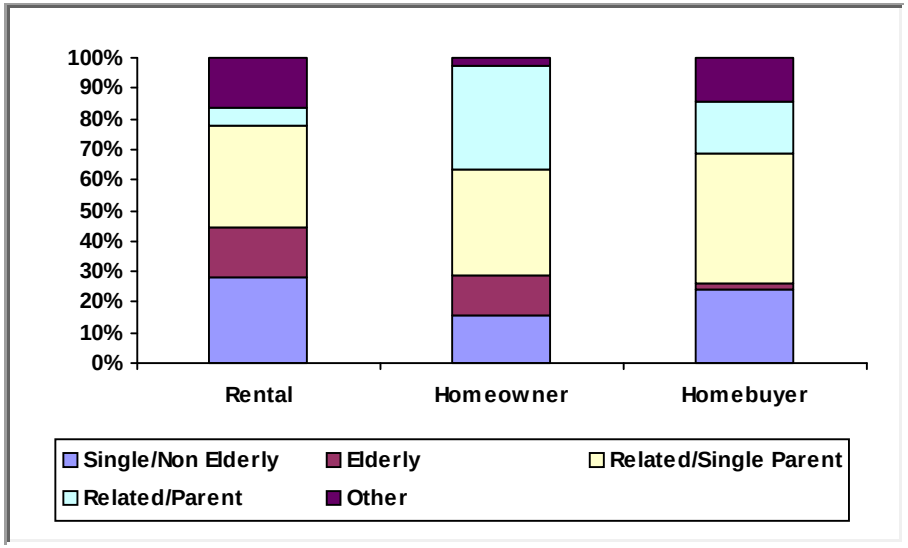
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



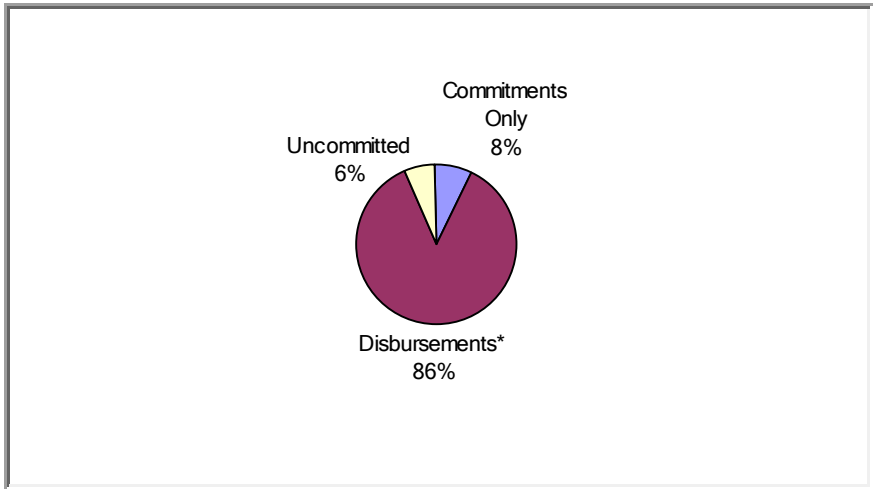
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Hartford, CT **PJ Since:** 1992

(1) Status of Funds

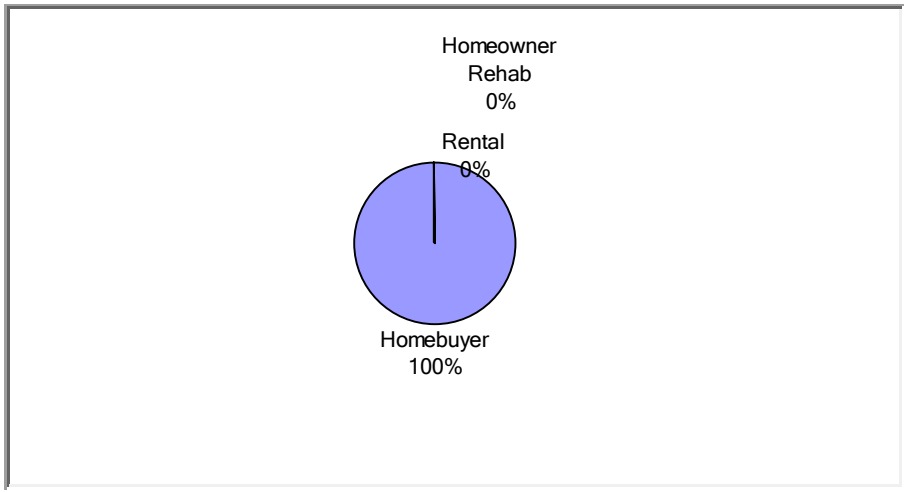
Total HOME Allocations Received: **$42,807,663**



* "Disbursements" include previously committed funds.

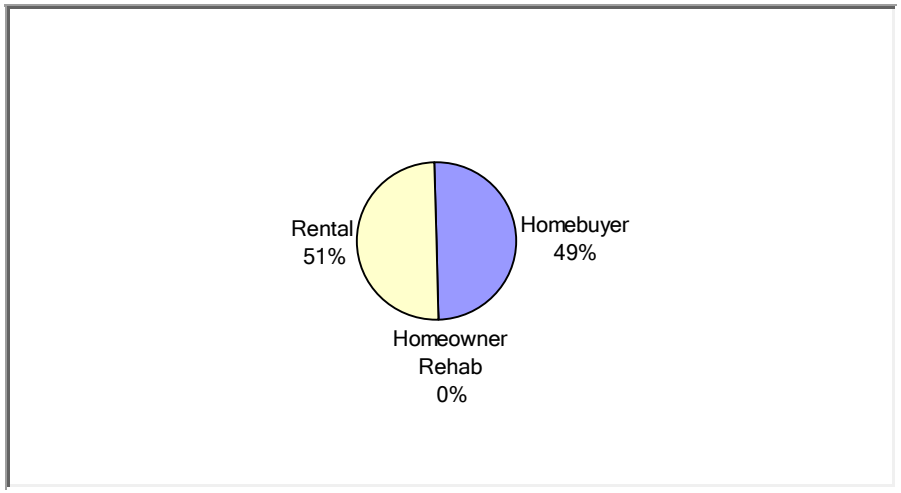
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,409**



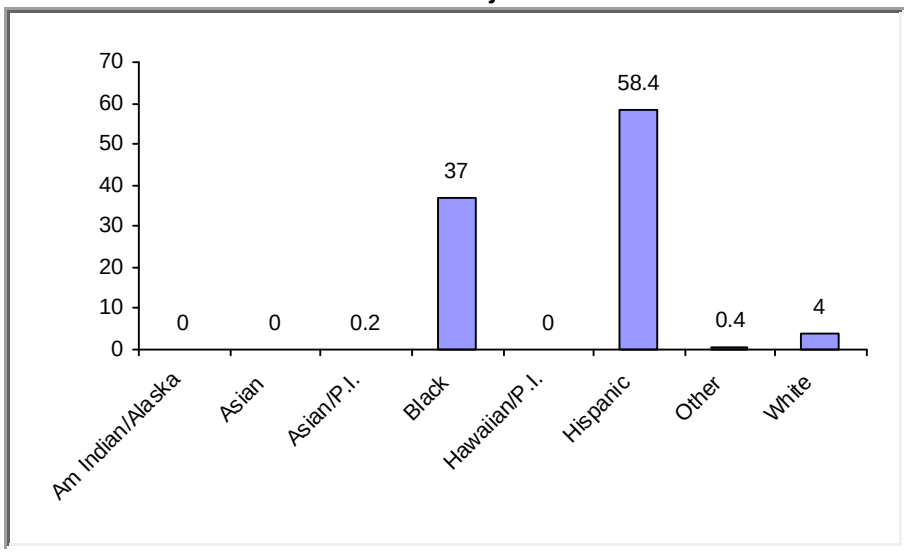
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hartford, CT

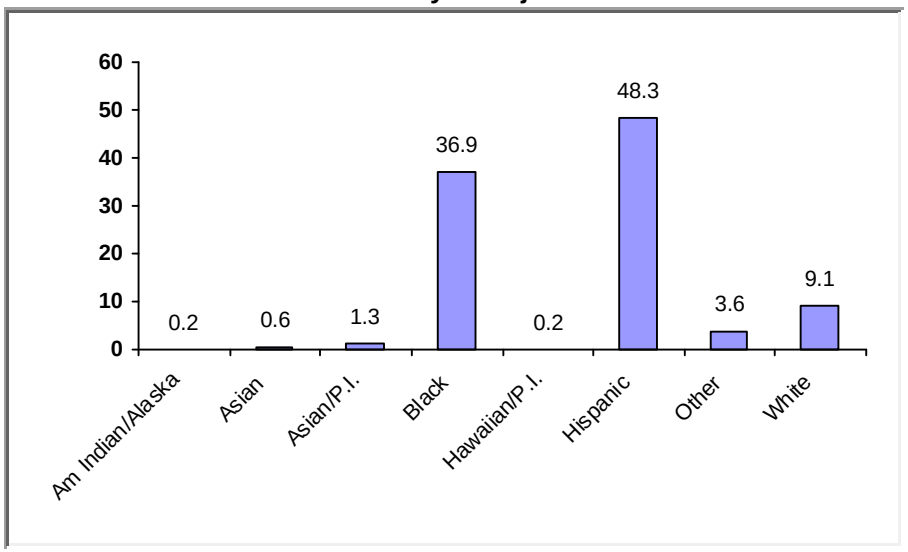
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,235**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,017**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

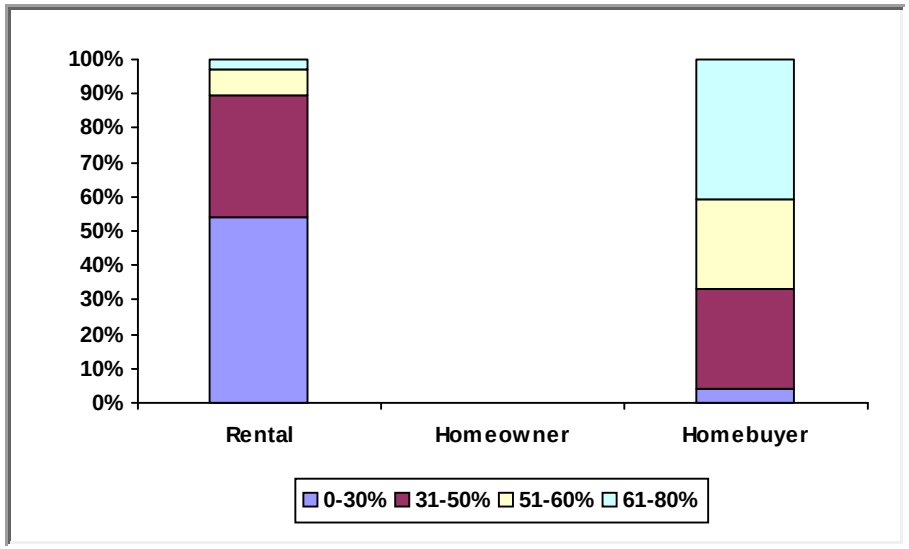
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

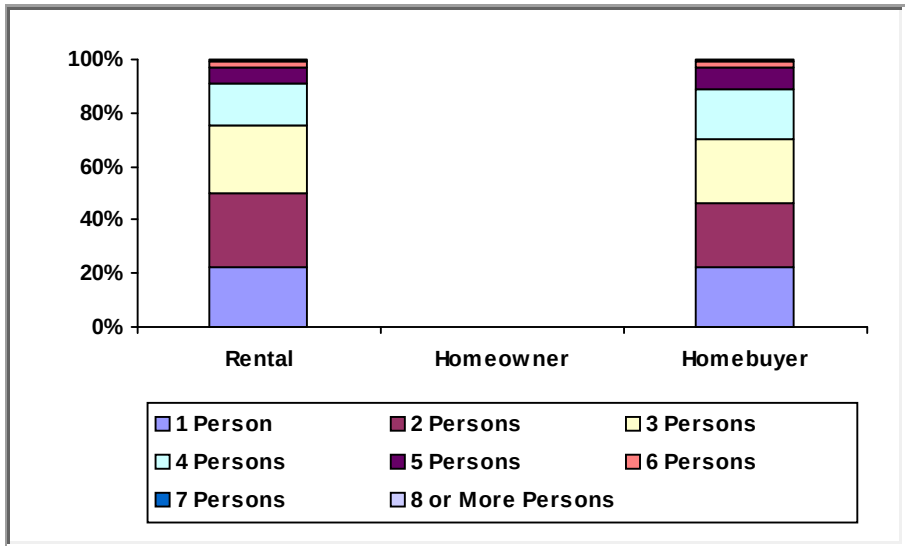
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hartford, CT

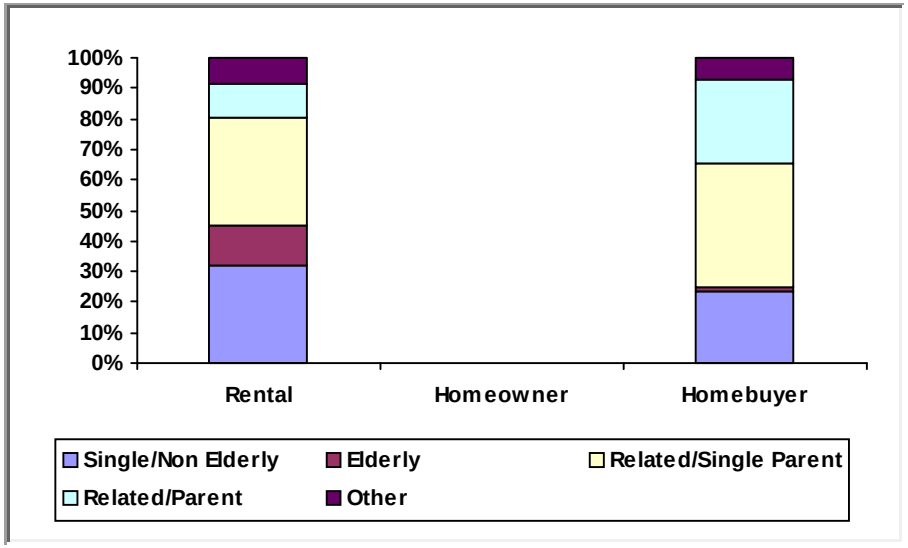
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

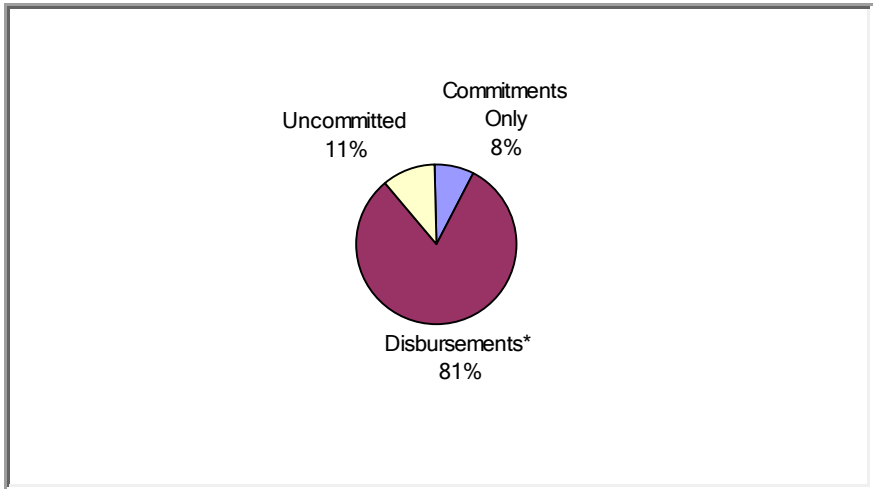
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New Britain, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,164,190**



* "Disbursements" include previously committed funds.

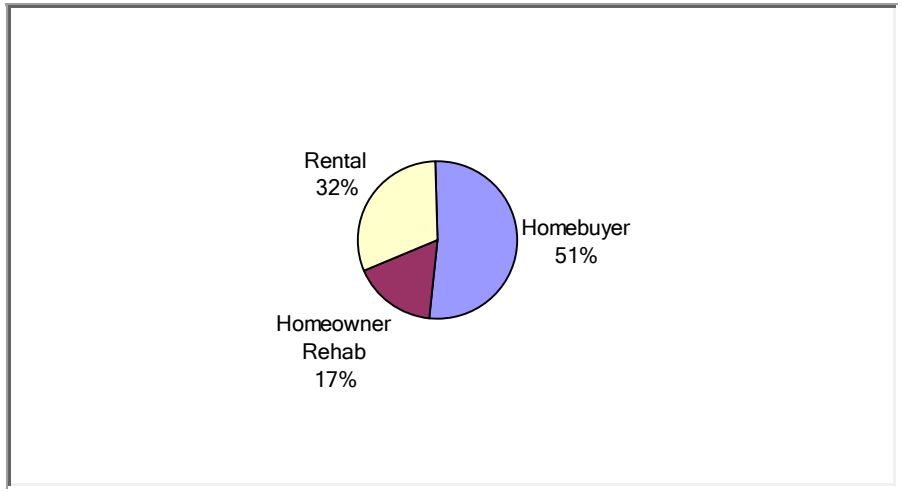
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **455**



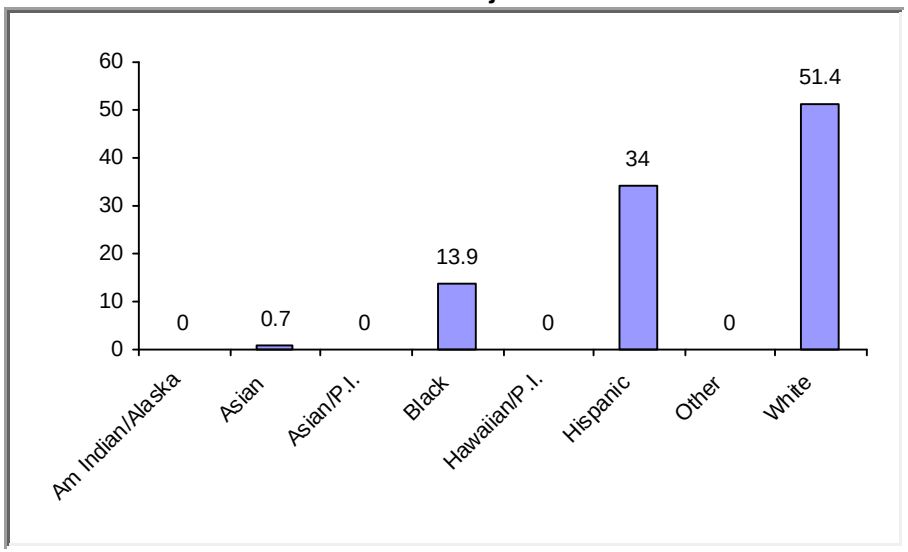
Tenant-Based Rental Assistance (TBRA) Total: **148 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

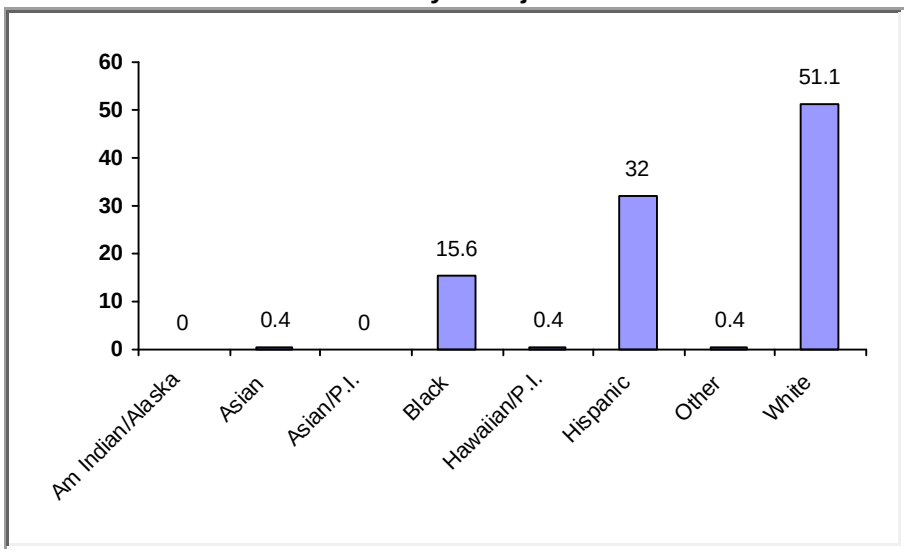
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



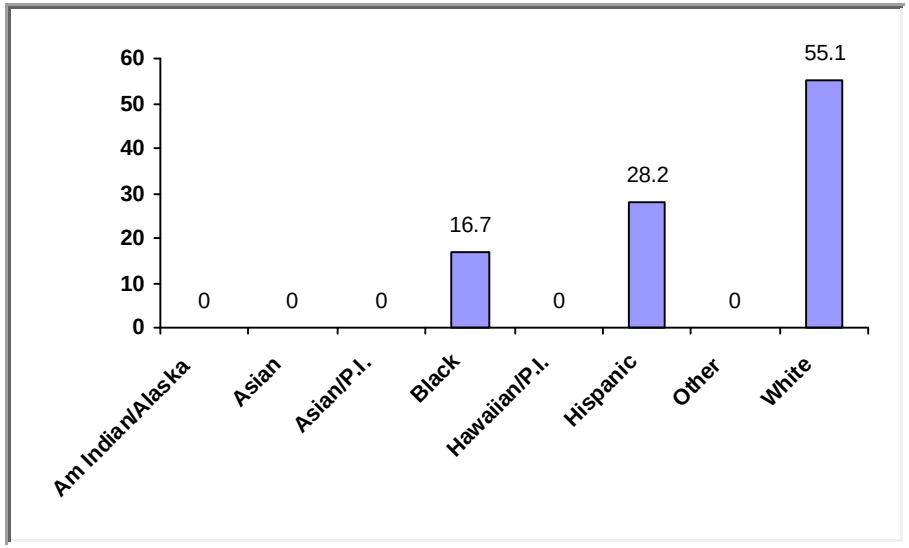
Avg. Total Dev. Cost (TDC)* Per Unit: **$174,264**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,812**

Homeowner Rehabilitation Projects



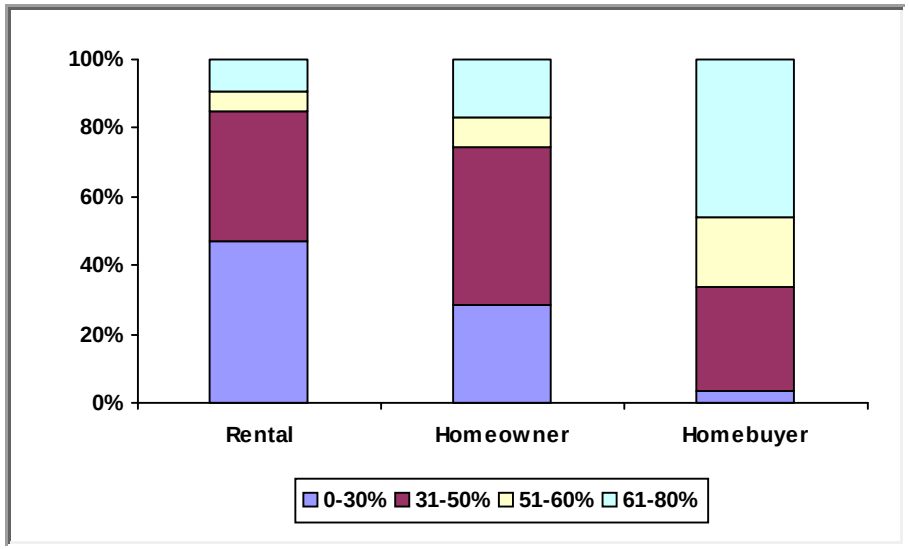
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,534**

* TDC - Includes all sources of funds

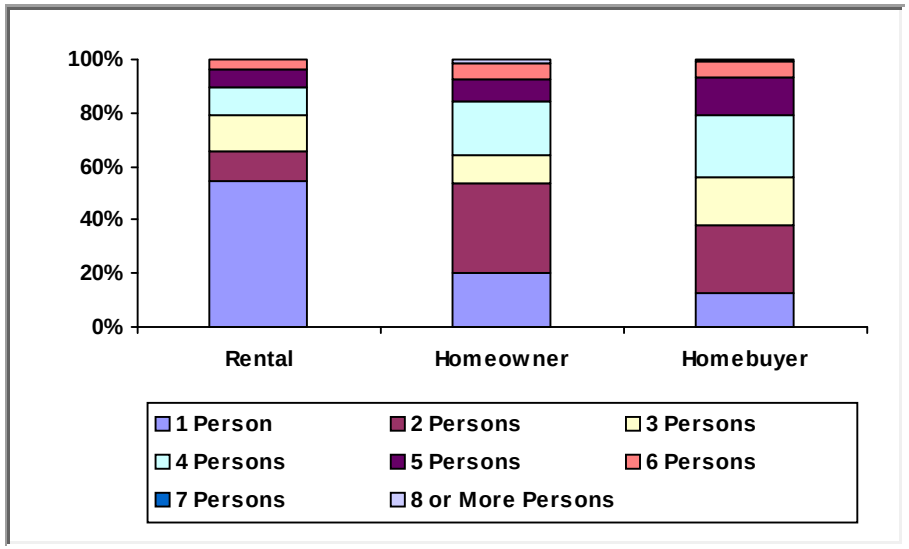
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Britain, CT

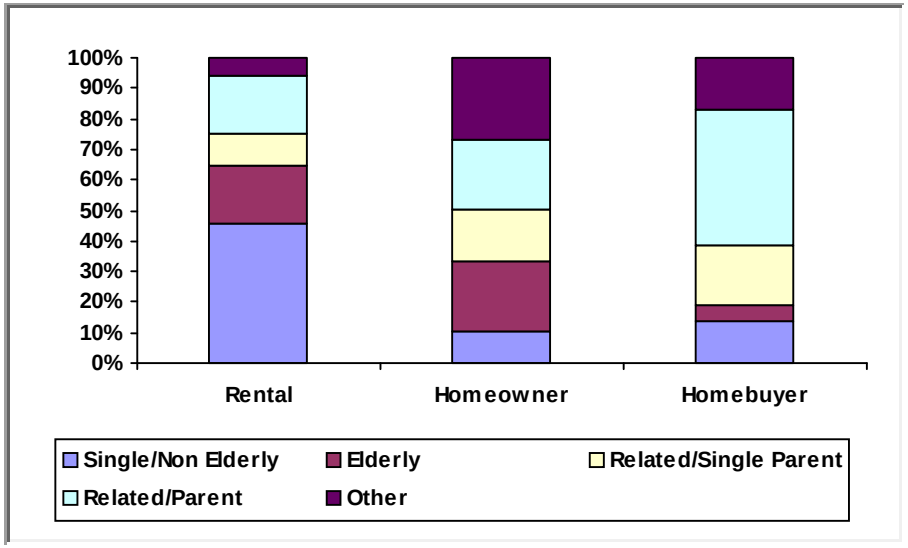
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



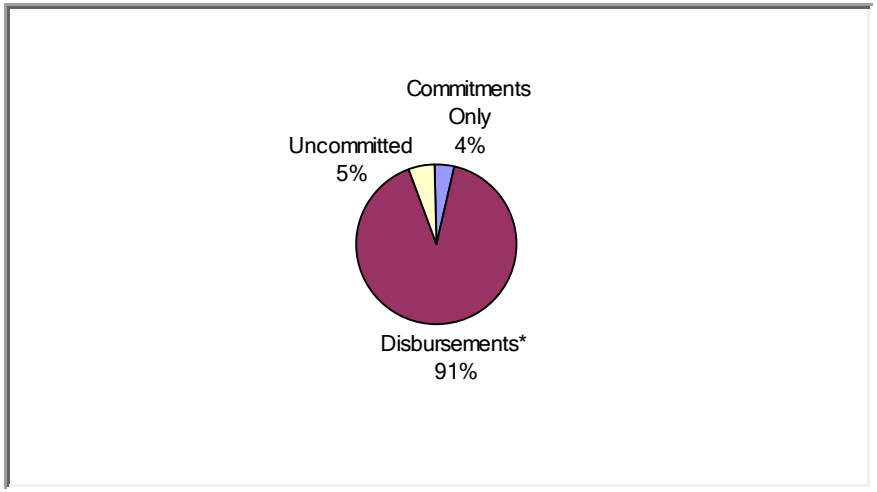
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Haven, CT **PJ Since:** 1992

(1) Status of Funds

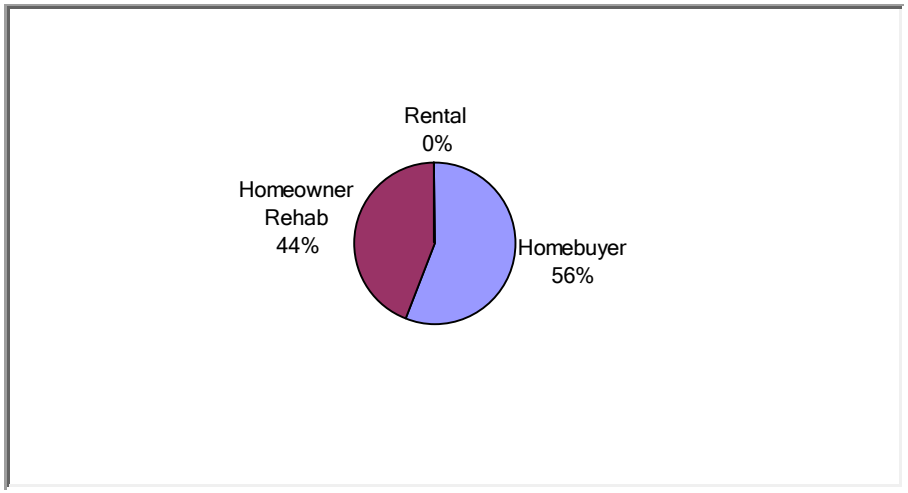
Total HOME Allocations Received: **$34,250,459**



* "Disbursements" include previously committed funds.

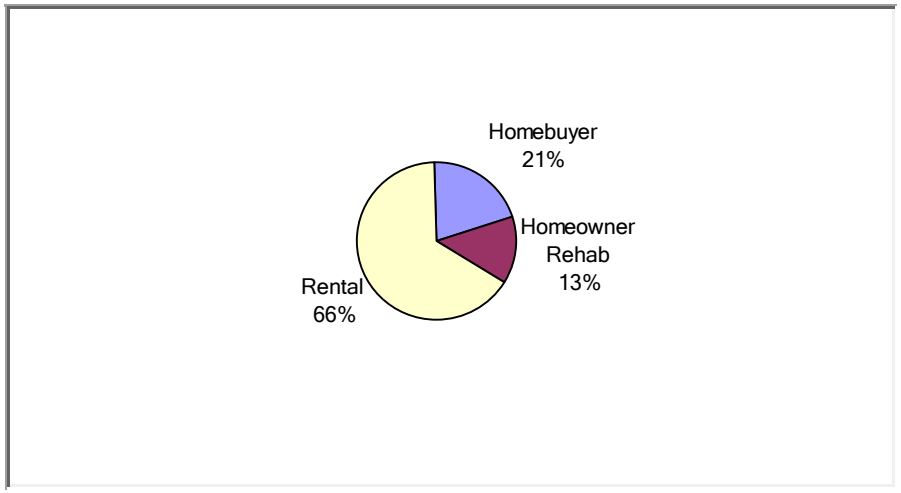
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,511**



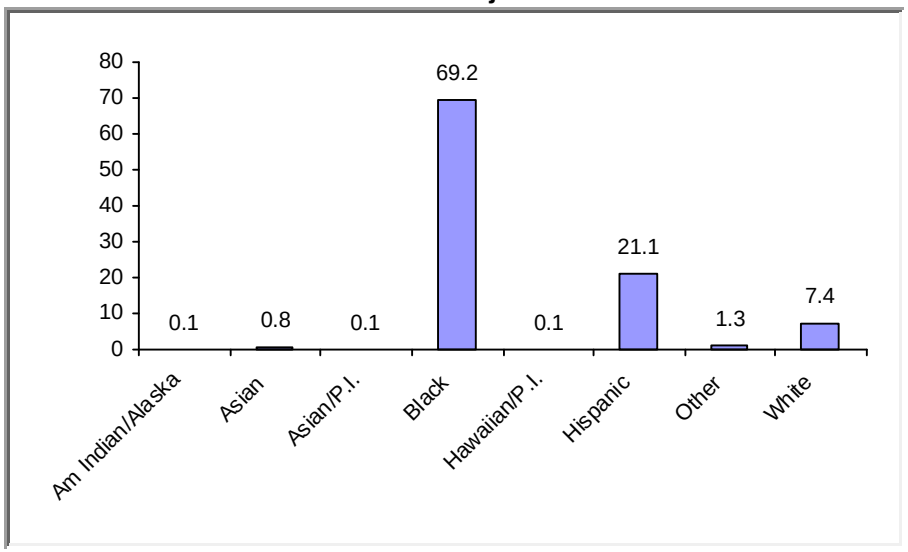
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

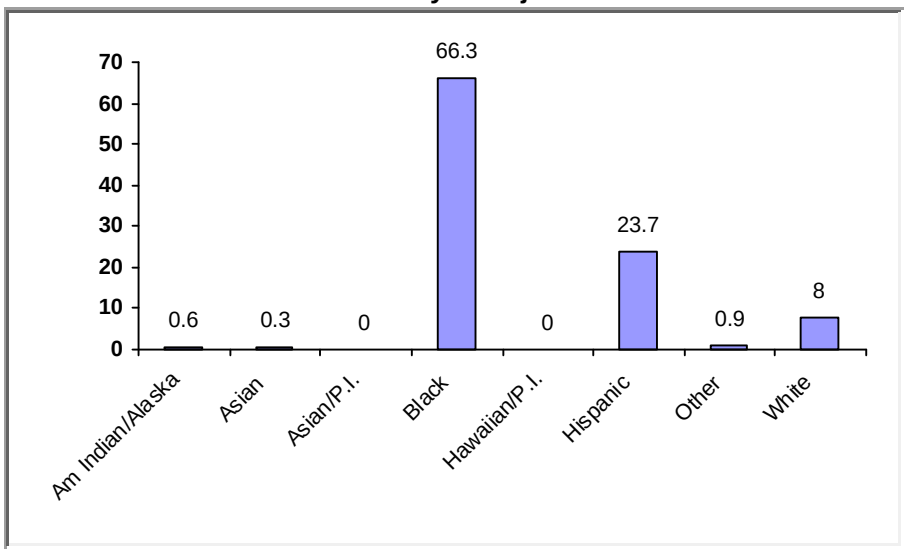
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



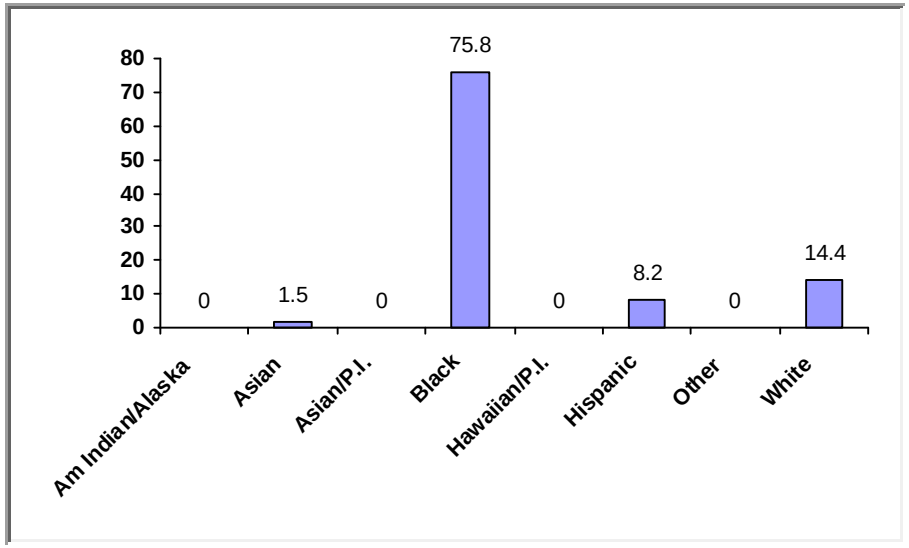
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,301**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,603**

Homeowner Rehabilitation Projects



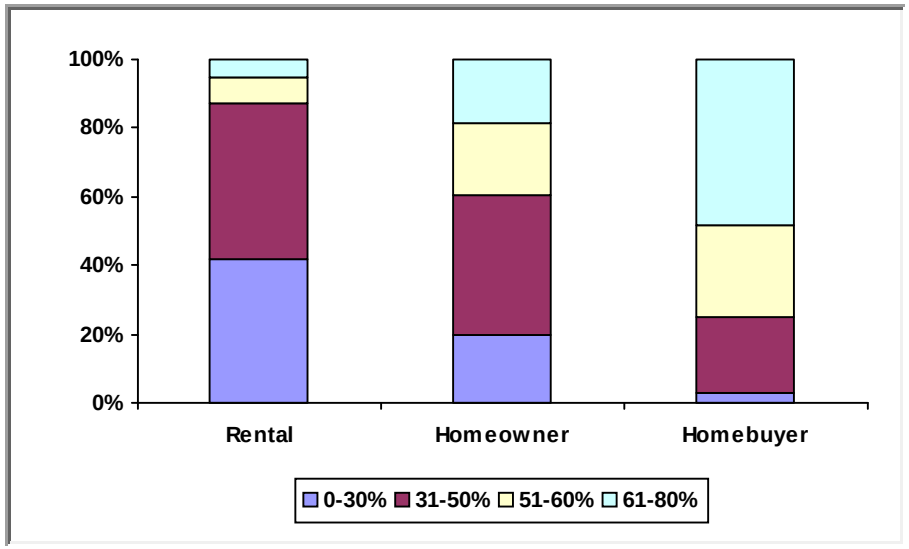
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,801**

* TDC - Includes all sources of funds

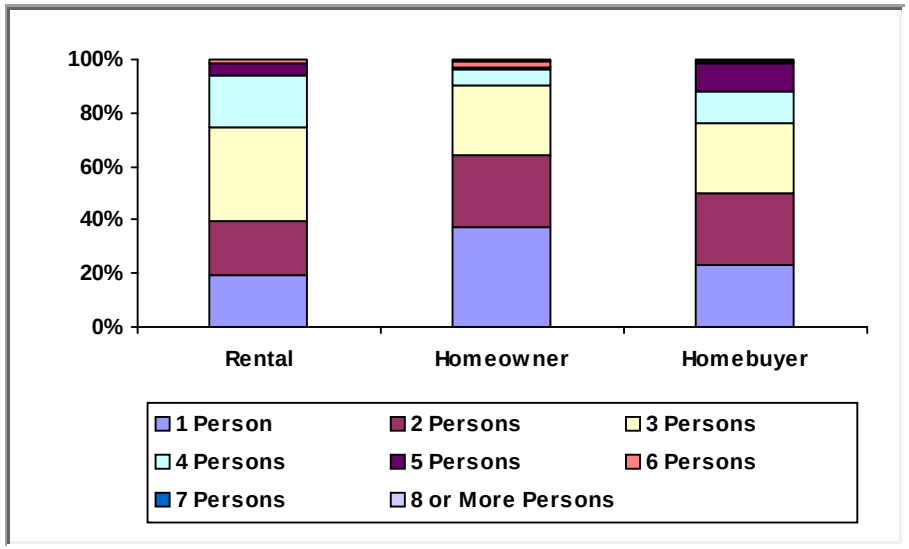
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Haven, CT

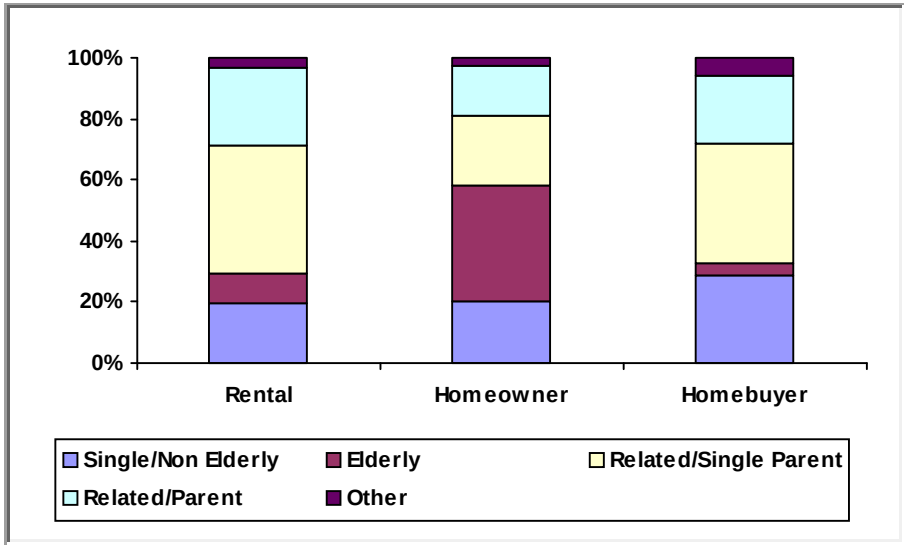
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

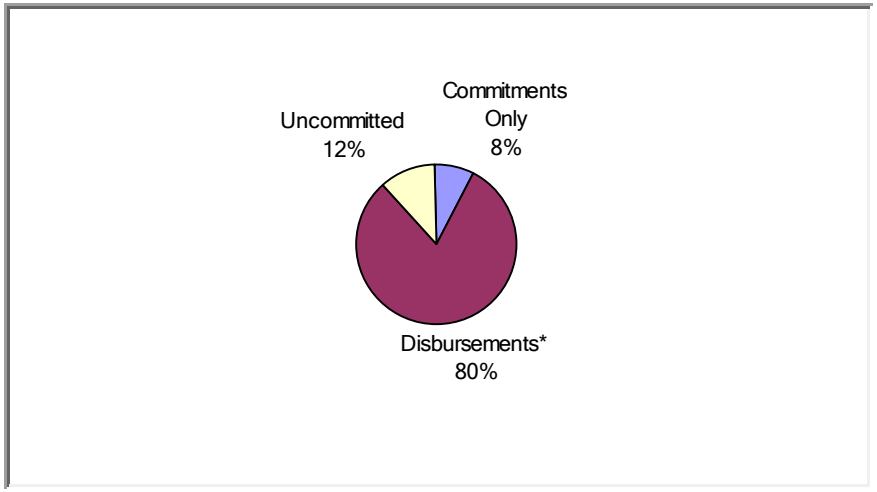
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Stamford, CT** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,376,413**



* "Disbursements" include previously committed funds.

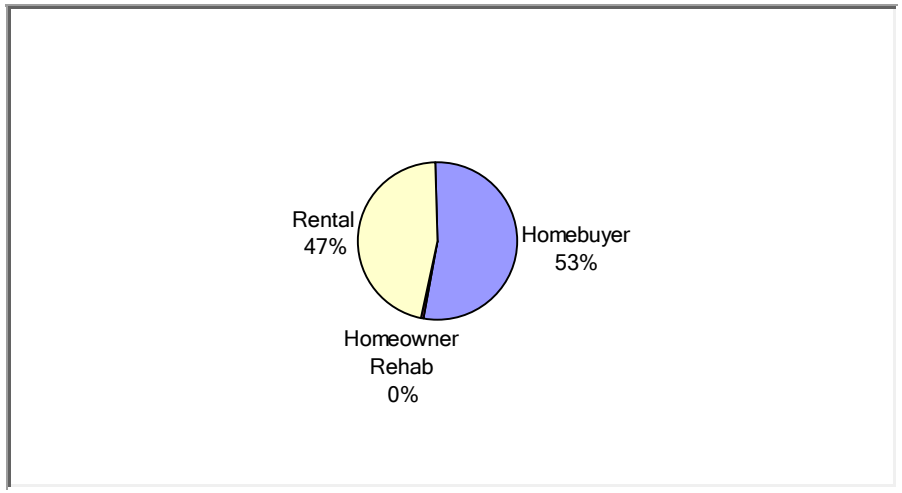
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **447**



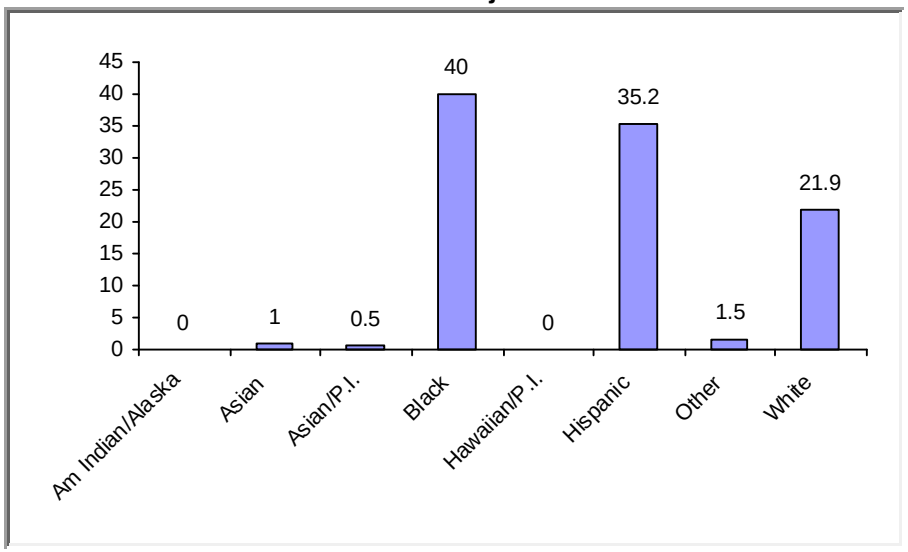
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

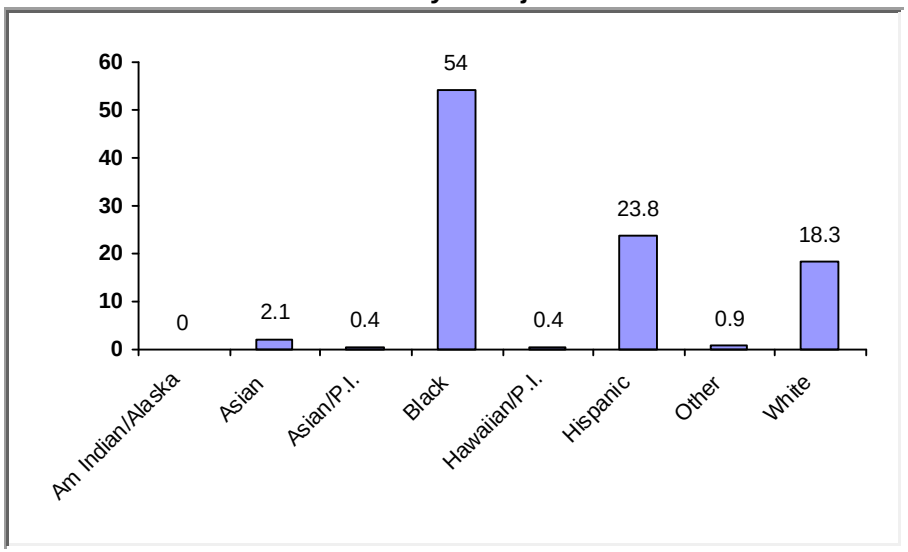
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



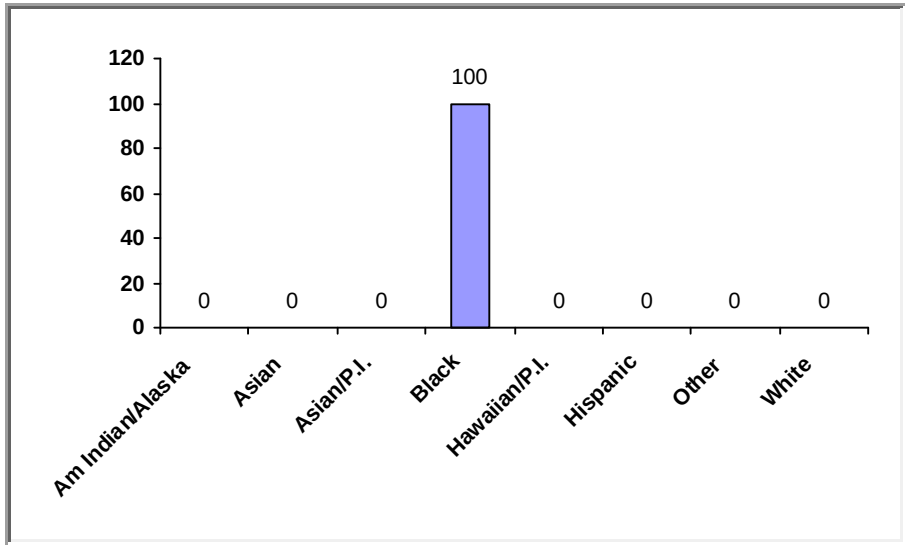
Avg. Total Dev. Cost (TDC)* Per Unit: **$174,274**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$186,941**

Homeowner Rehabilitation Projects



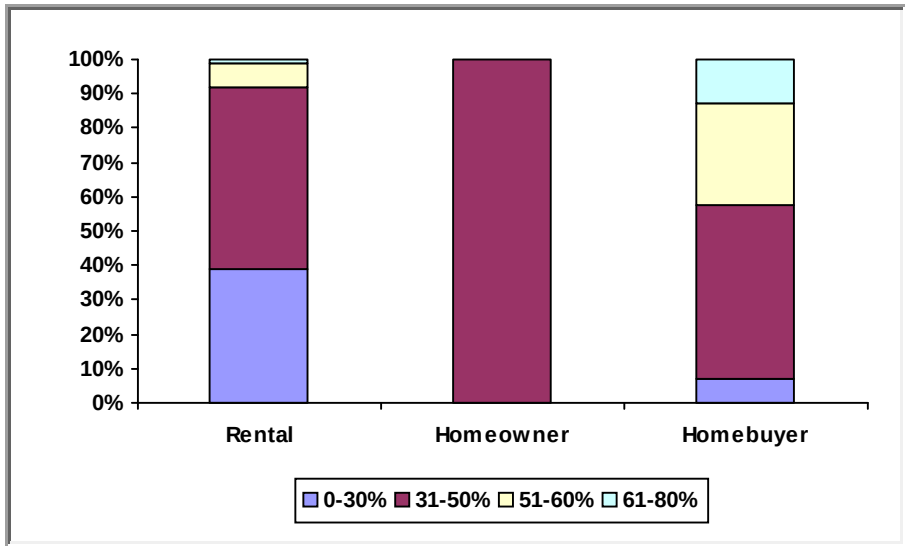
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,000**

* TDC - Includes all sources of funds

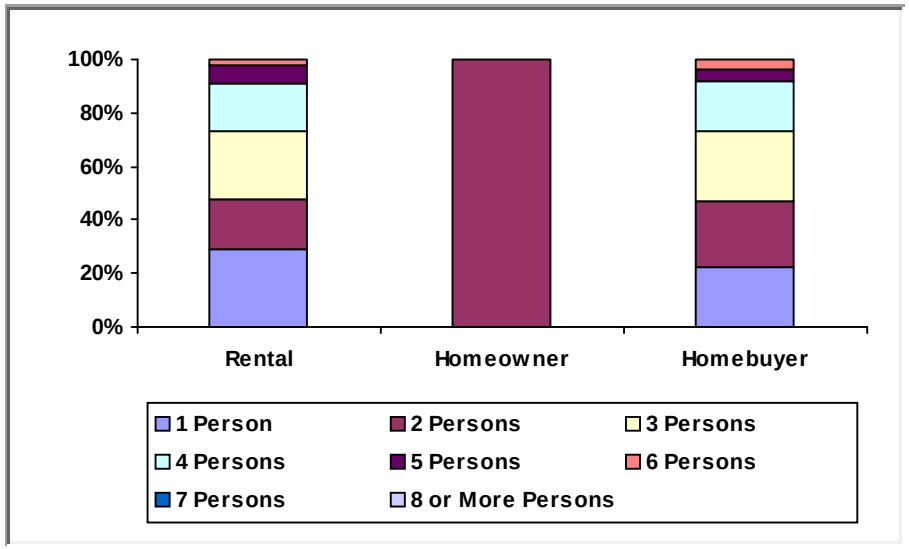
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stamford, CT

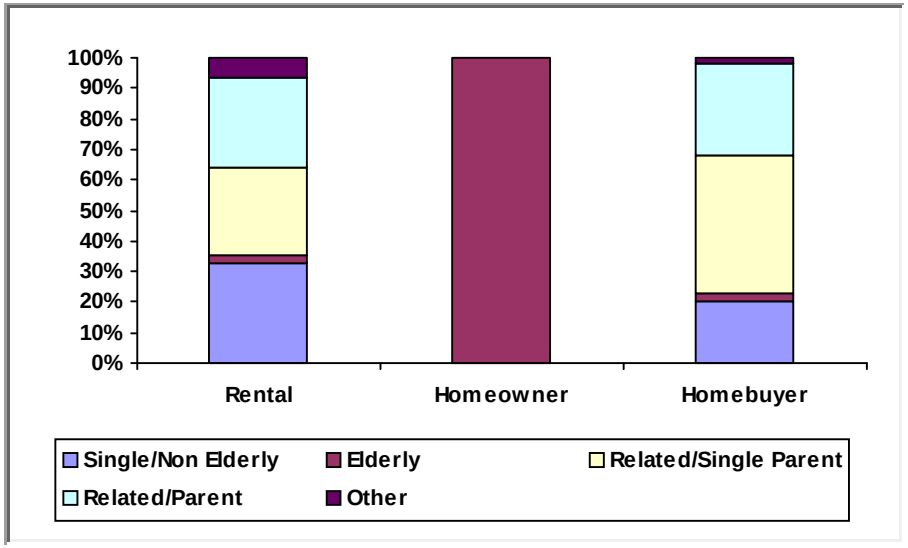
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



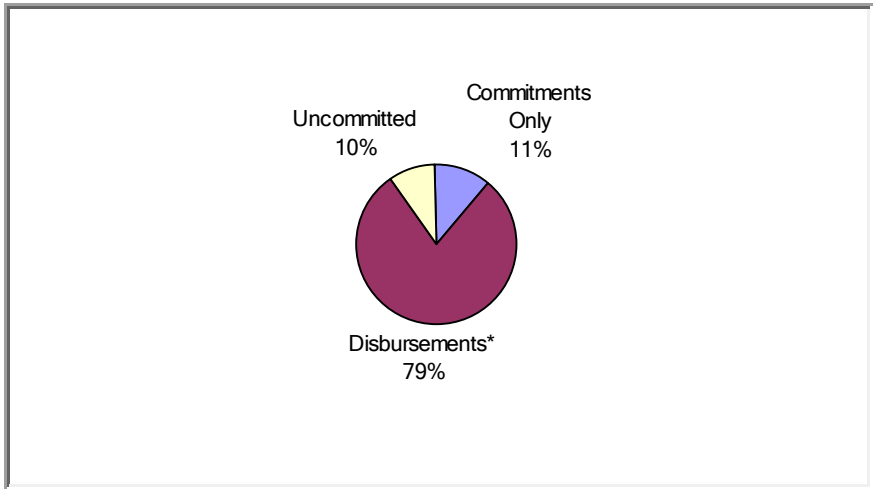
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Waterbury, CT** **PJ Since:** **1992**

(1) Status of Funds

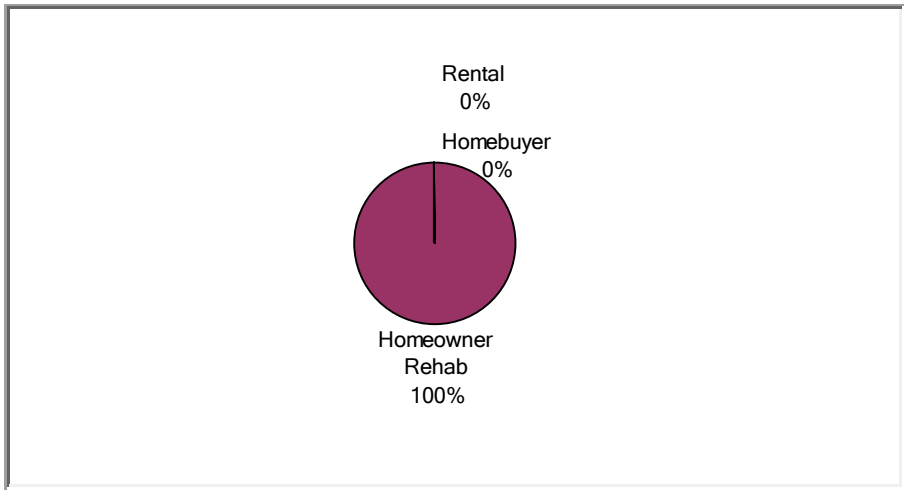
Total HOME Allocations Received: **$19,410,374**



* "Disbursements" include previously committed funds.

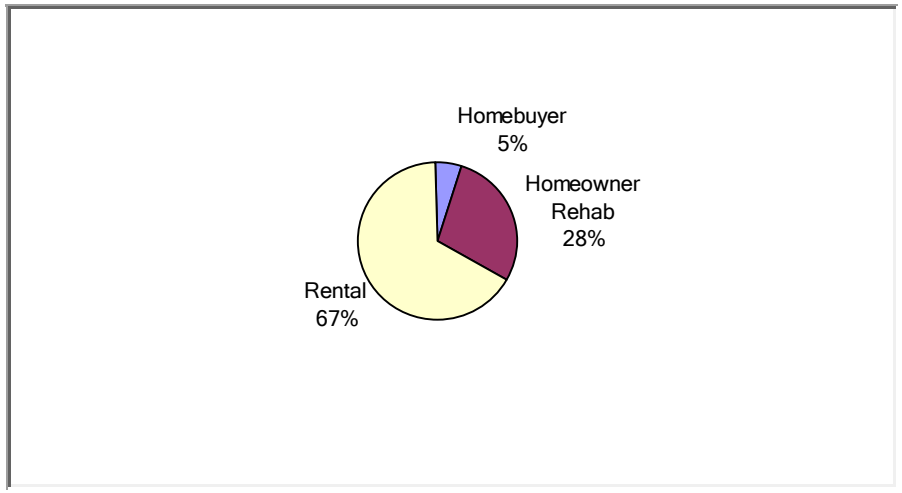
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **728**



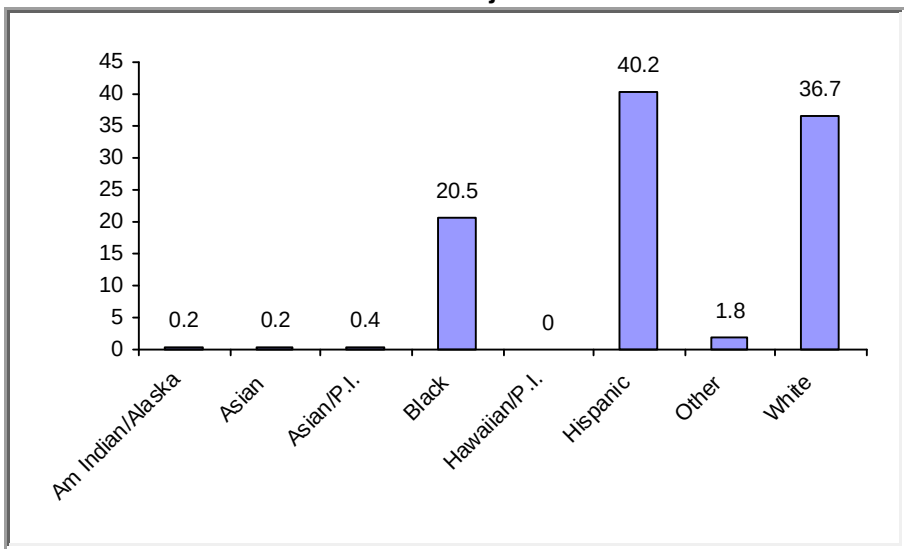
Tenant-Based Rental Assistance (TBRA) Total: **94 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

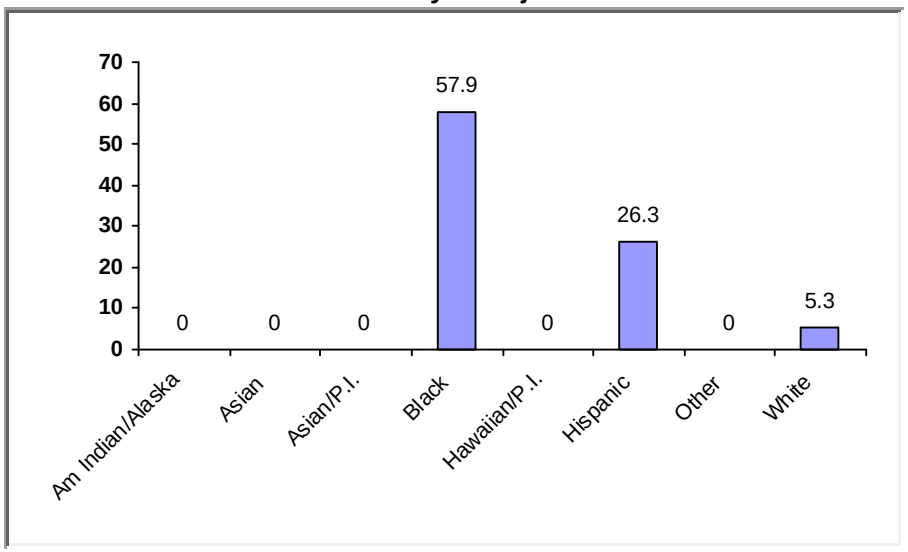
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



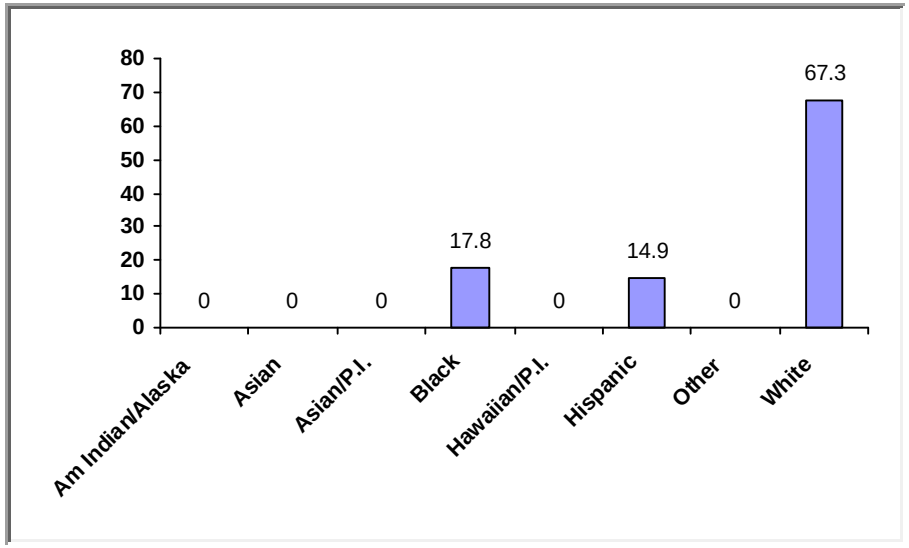
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,264**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,485**

Homeowner Rehabilitation Projects



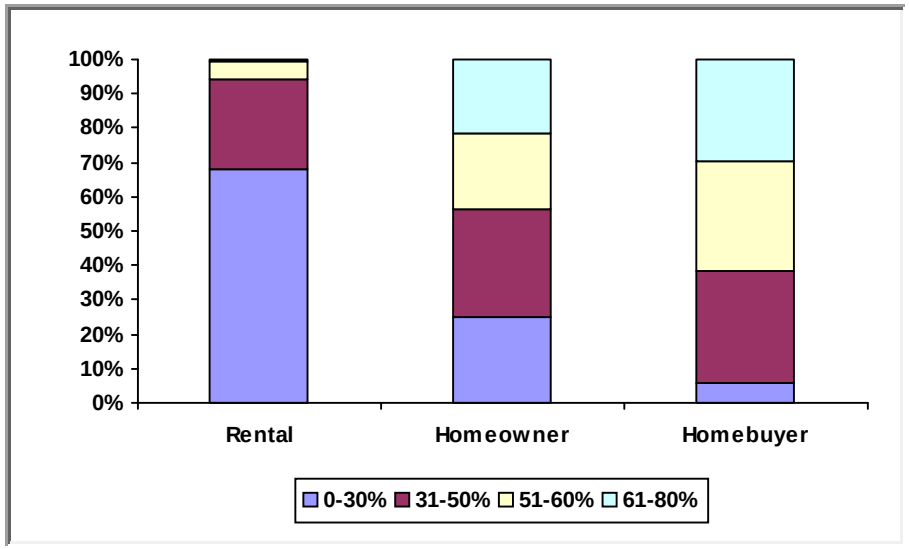
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,183**

* TDC - Includes all sources of funds

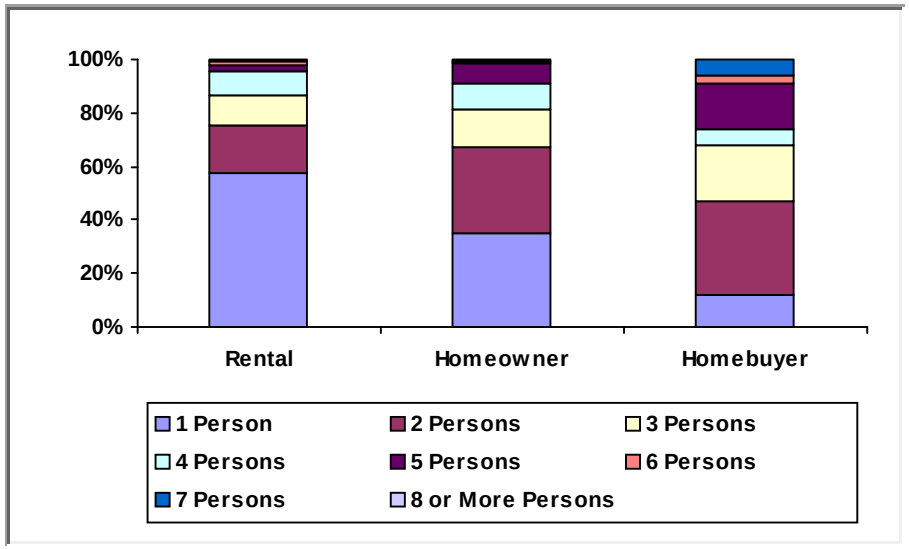
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterbury, CT

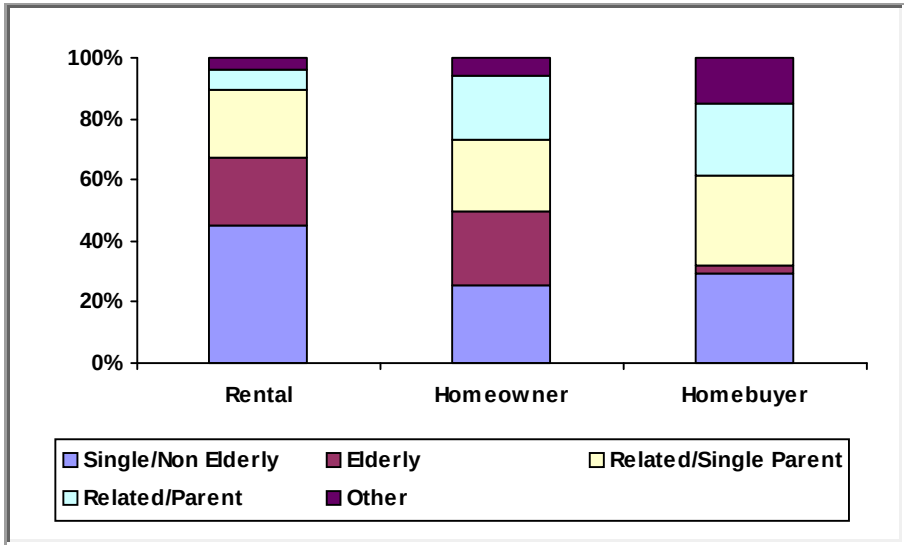
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

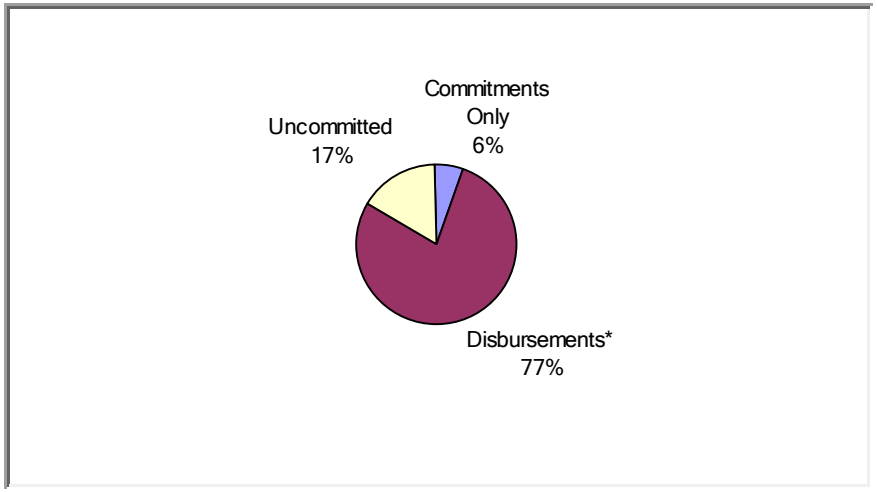
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washington, DC** **PJ Since:** **1992**

(1) Status of Funds

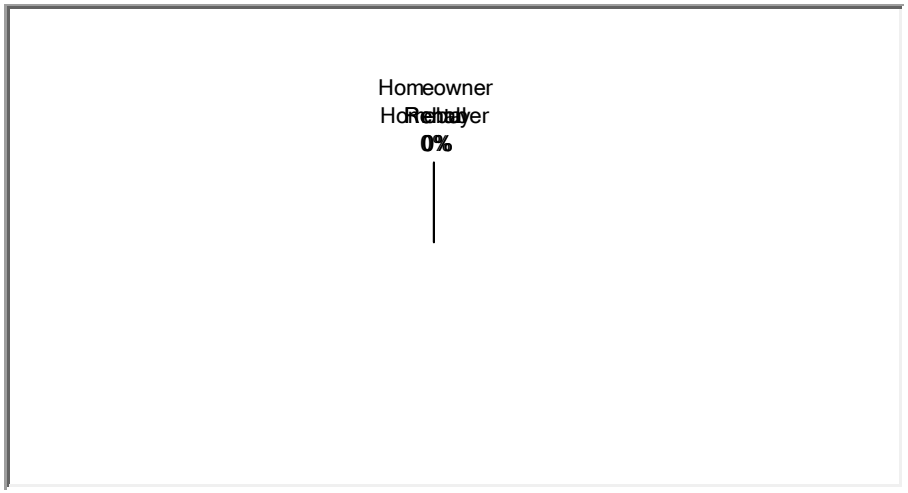
Total HOME Allocations Received: **$150,306,561**



* "Disbursements" include previously committed funds.

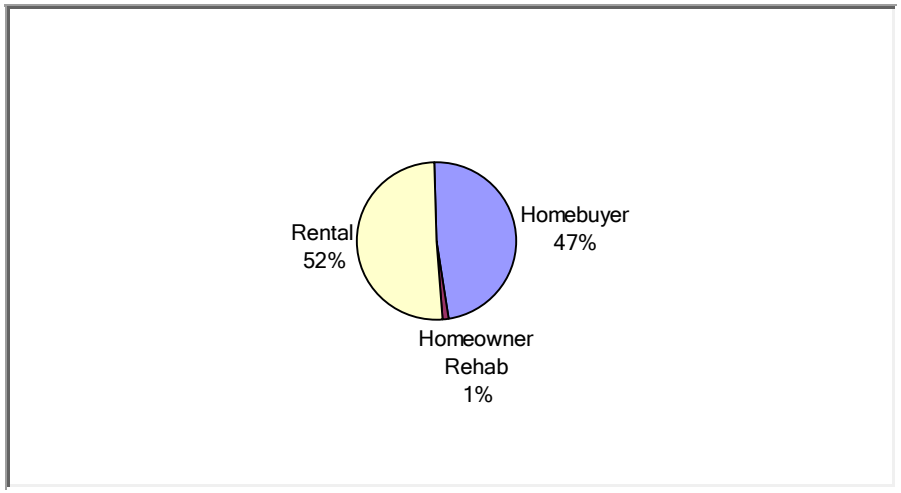
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase:



New Tenant-Based Rental Assistance (TBRA): **Households**

Cumulative Since: 1992 Total: **2,948**



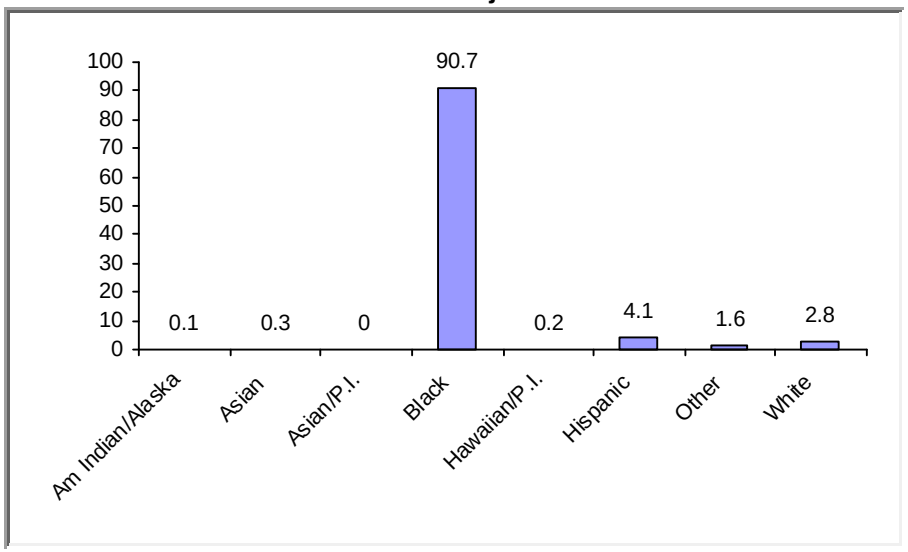
Tenant-Based Rental Assistance (TBRA) Total: **1611 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

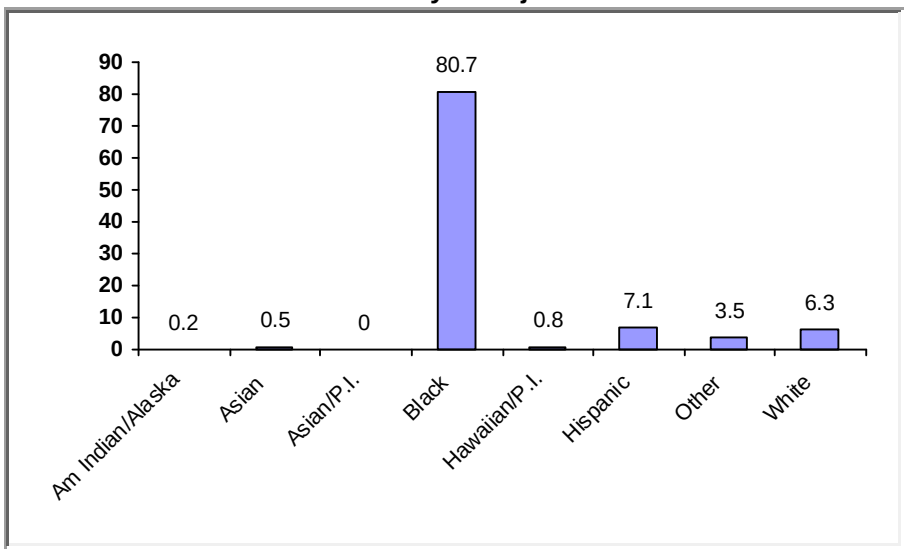
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



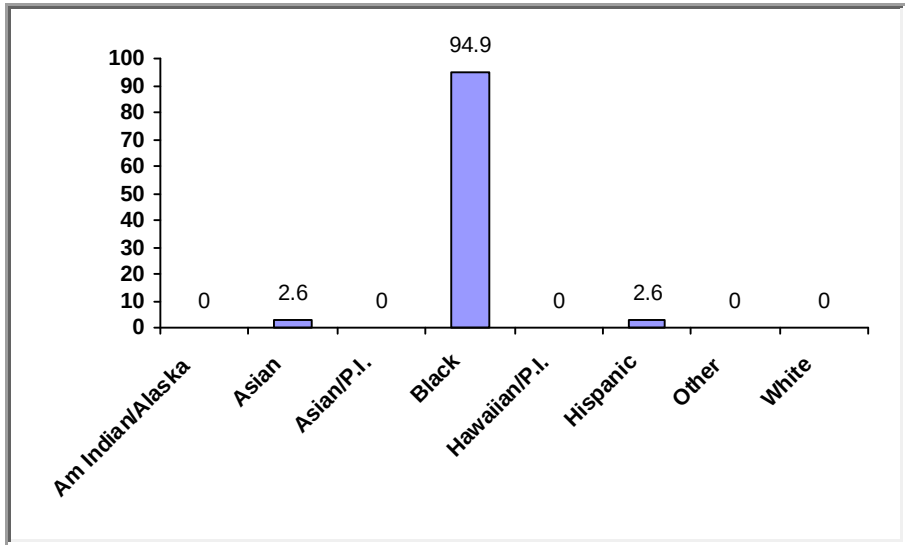
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,345**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$154,819**

Homeowner Rehabilitation Projects



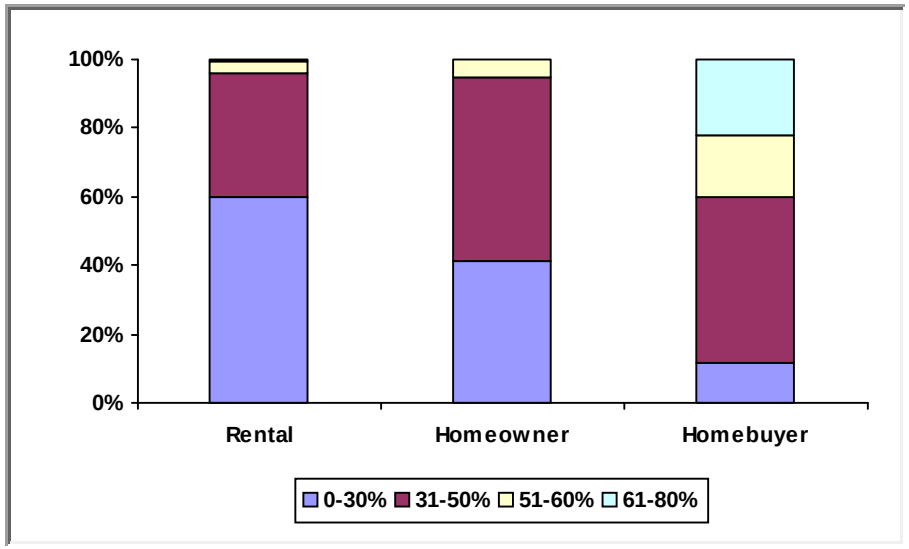
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,293**

* TDC - Includes all sources of funds

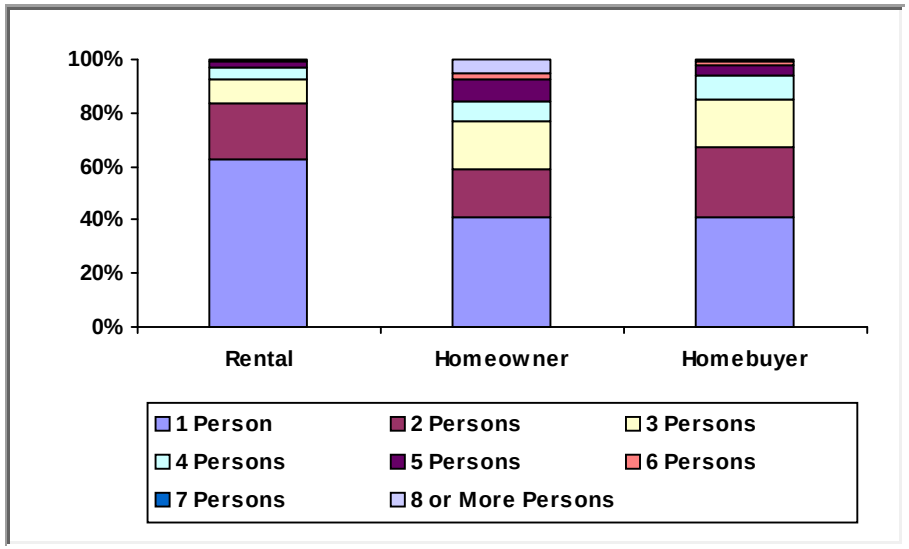
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington, DC

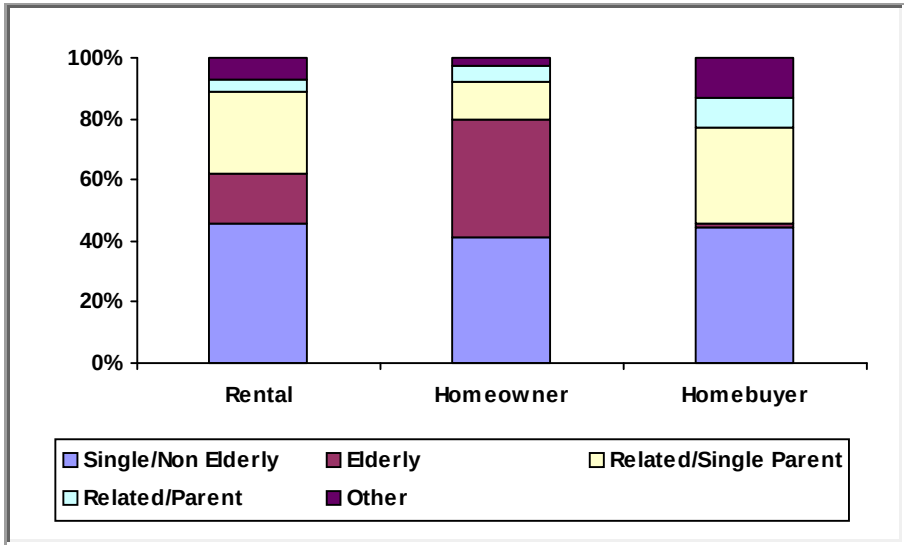
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

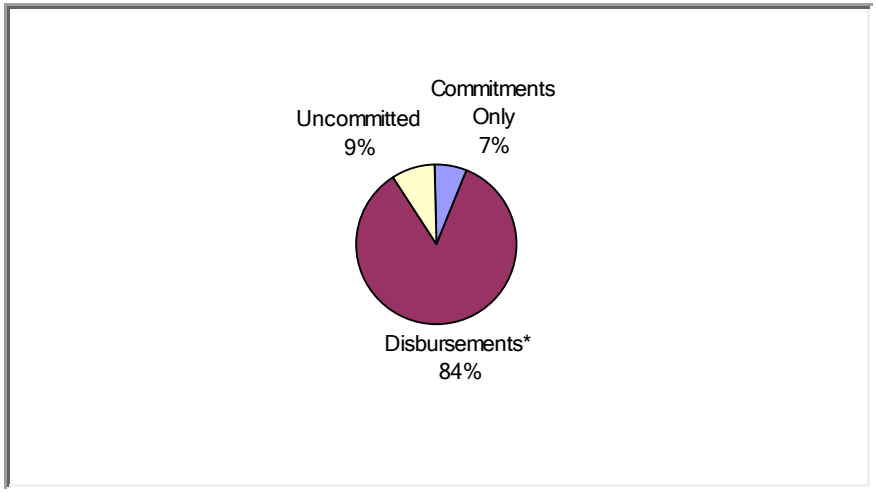
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New Castle County, DE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$22,232,035**



* "Disbursements" include previously committed funds.

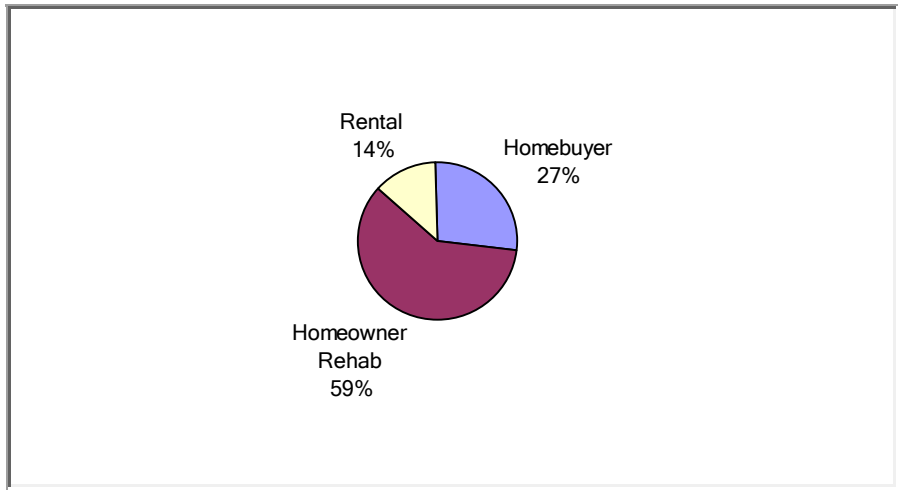
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **568**



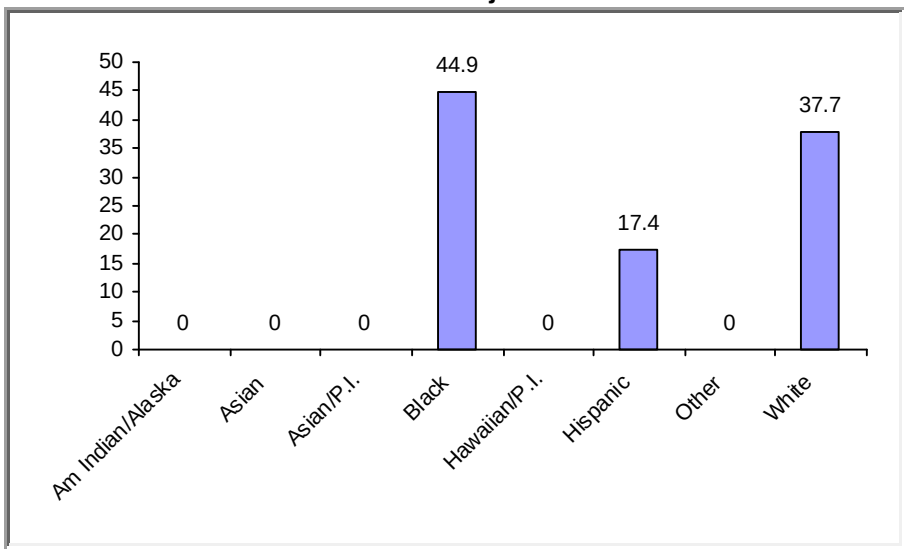
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Castle County, DE

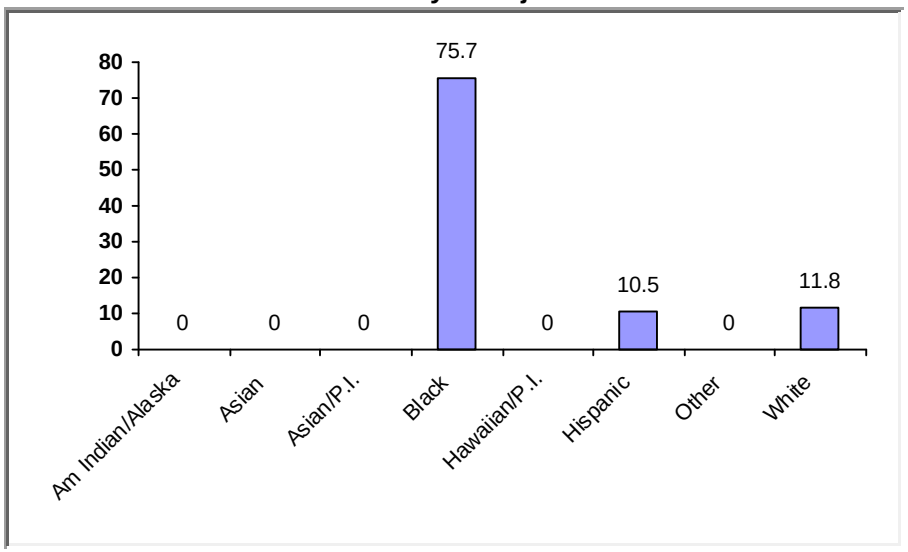
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



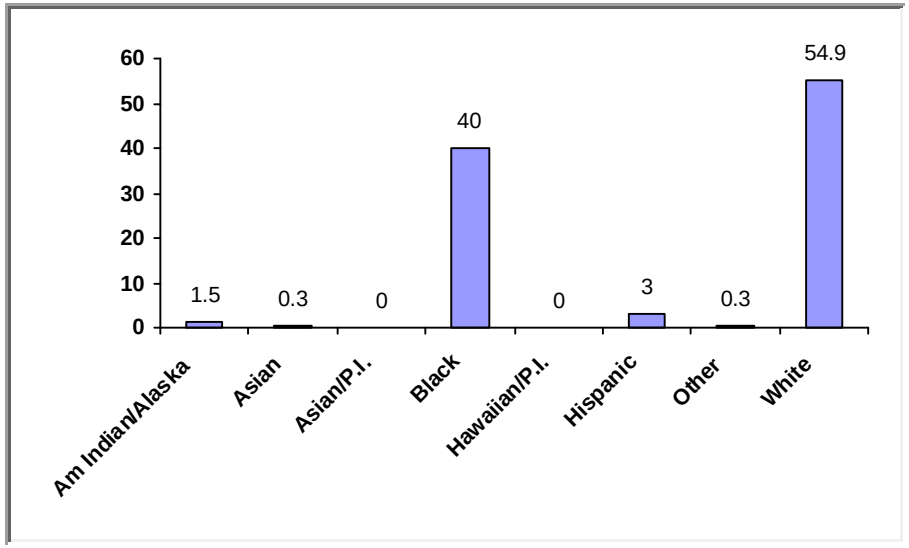
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,328**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,300**

Homeowner Rehabilitation Projects

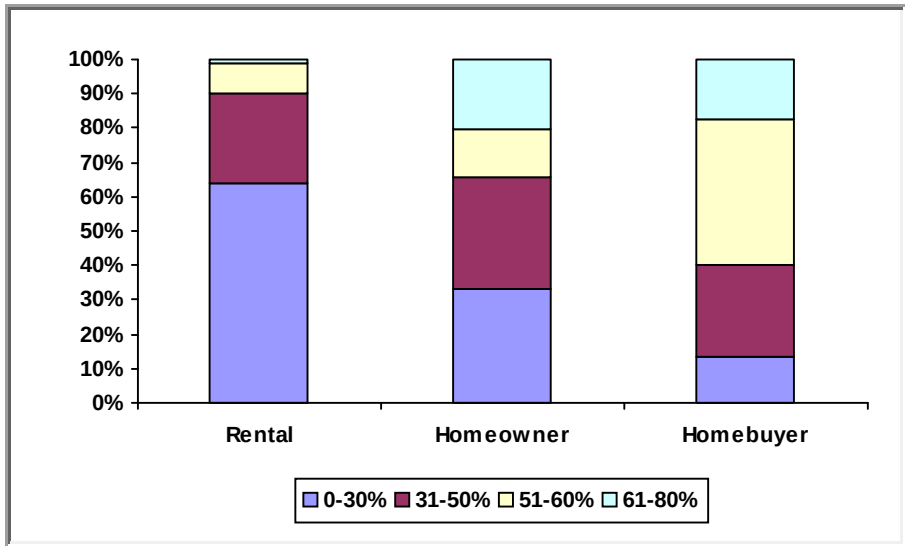


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,677**

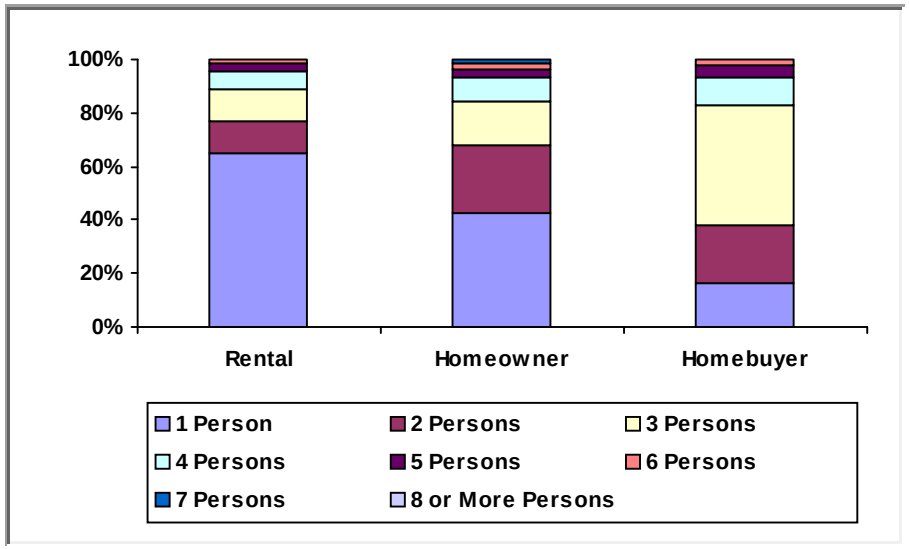
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

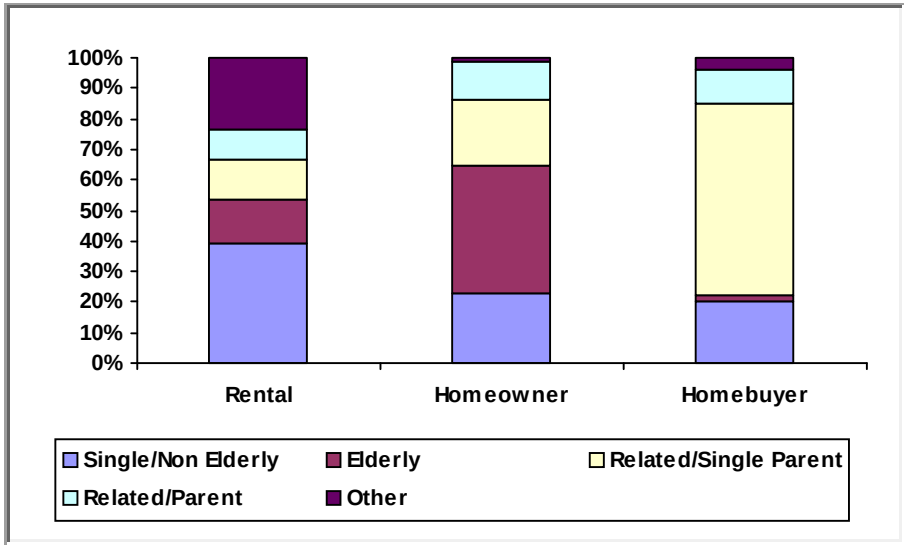
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

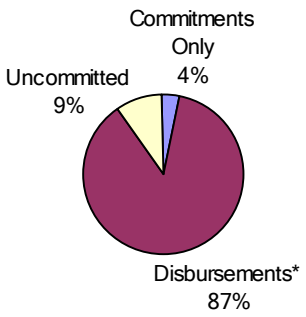
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wilmington, DE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,750,639**



* "Disbursements" include previously committed funds.

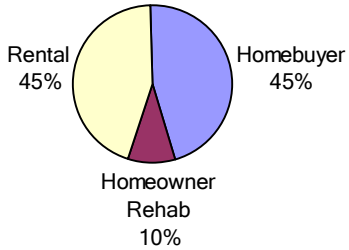
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **458**



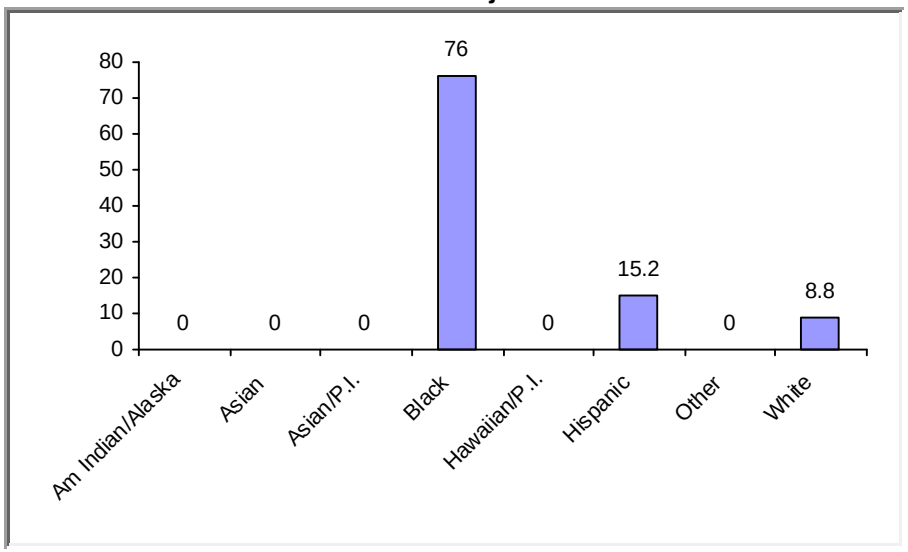
Tenant-Based Rental Assistance (TBRA) Total: **44 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, DE

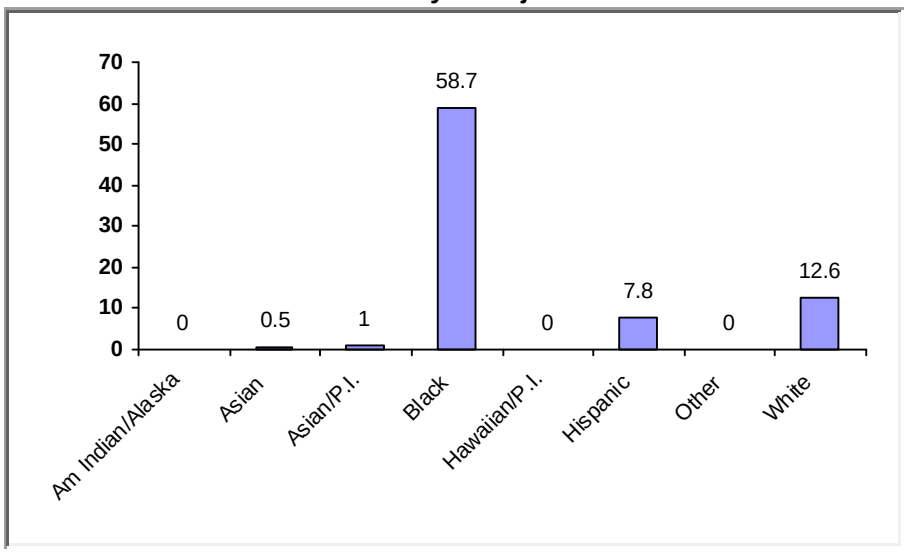
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



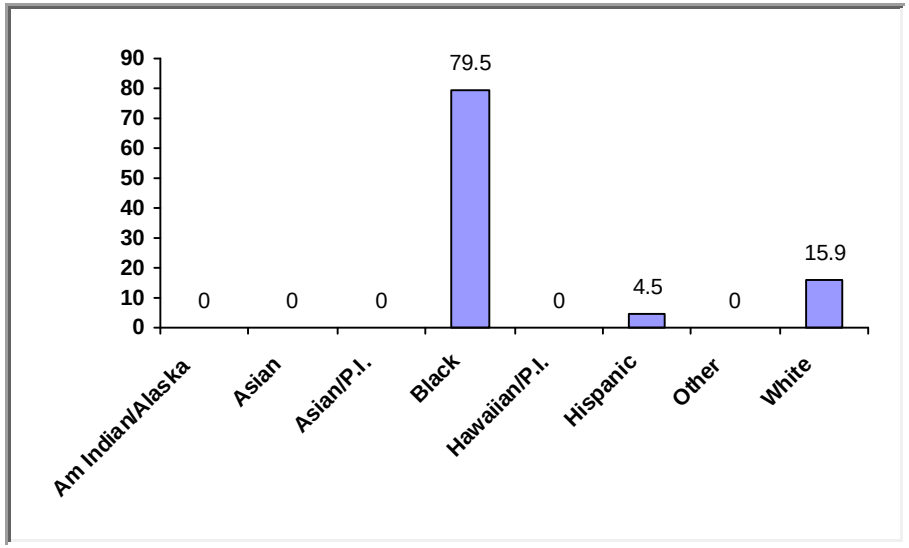
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,262**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,389**

Homeowner Rehabilitation Projects



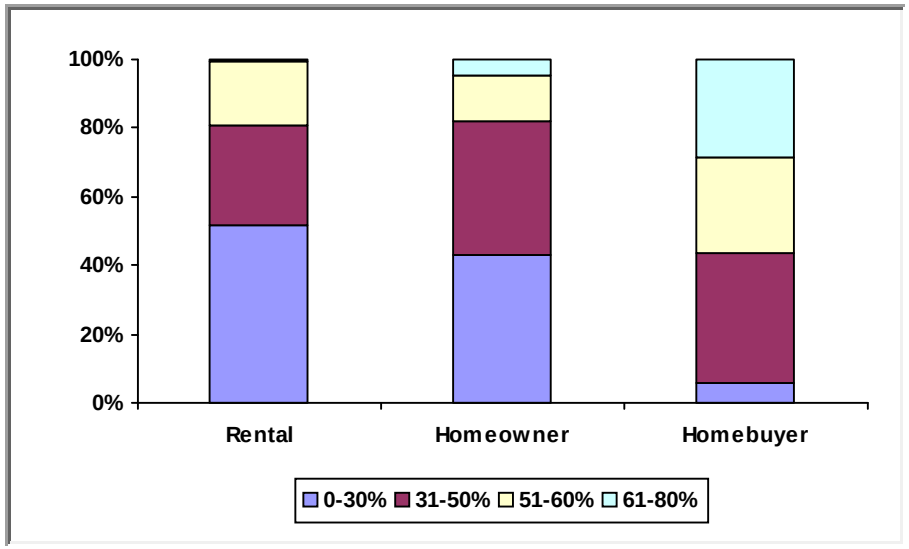
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,859**

* TDC - Includes all sources of funds

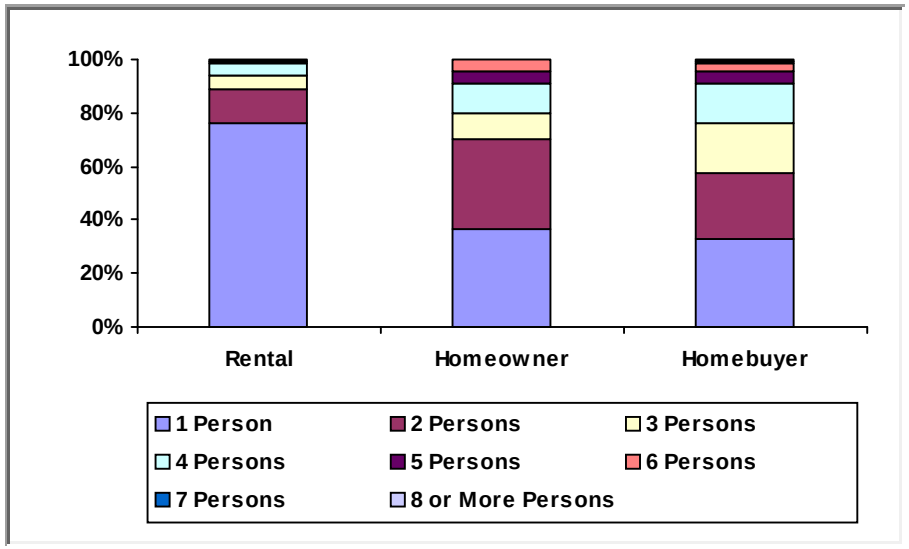
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, DE

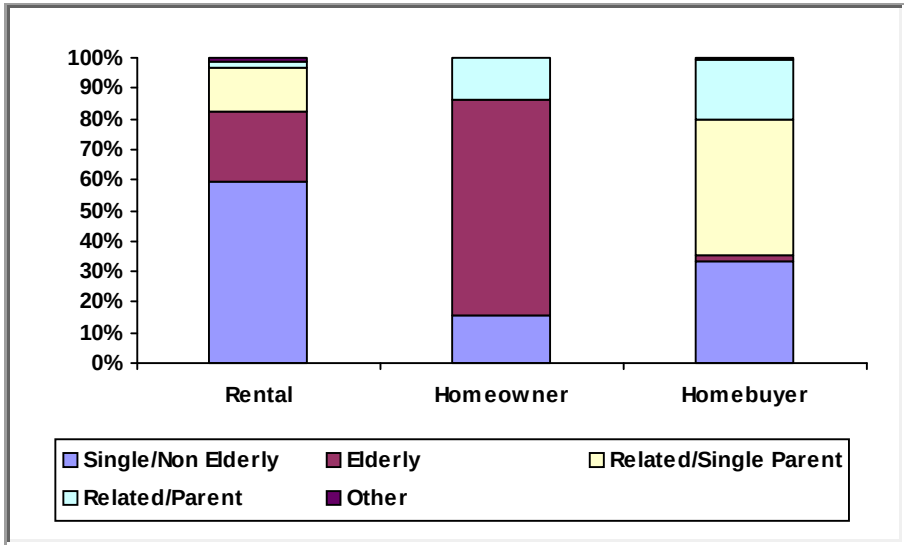
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

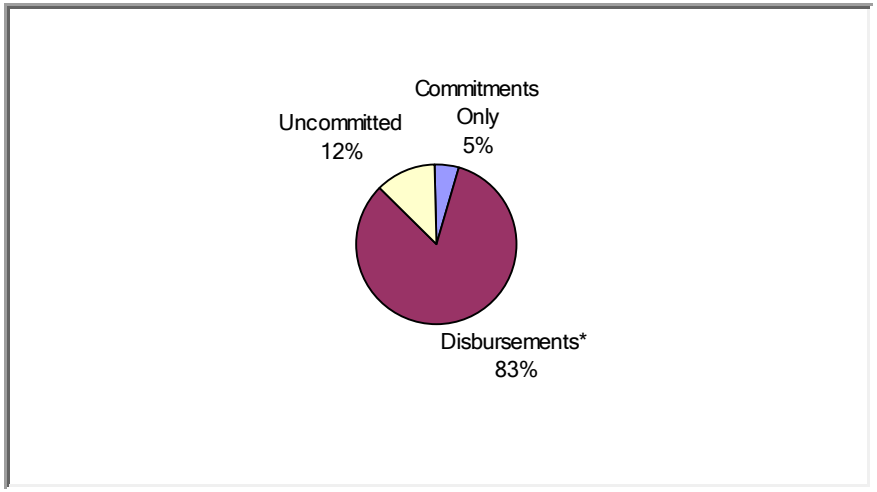
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Brevard County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

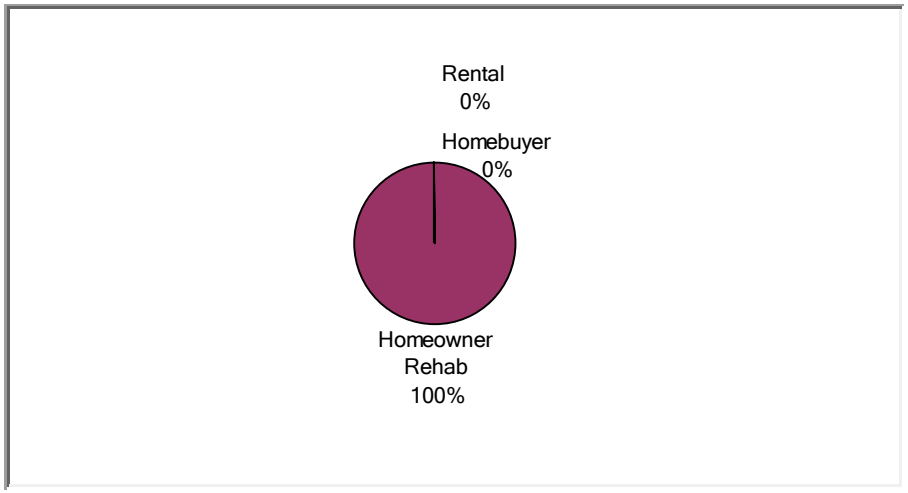
Total HOME Allocations Received: **$28,886,548**



* "Disbursements" include previously committed funds.

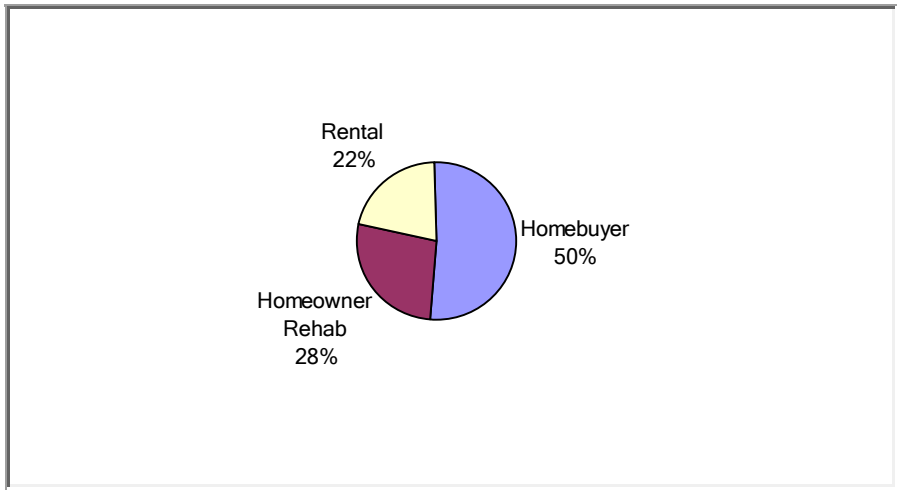
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **932**



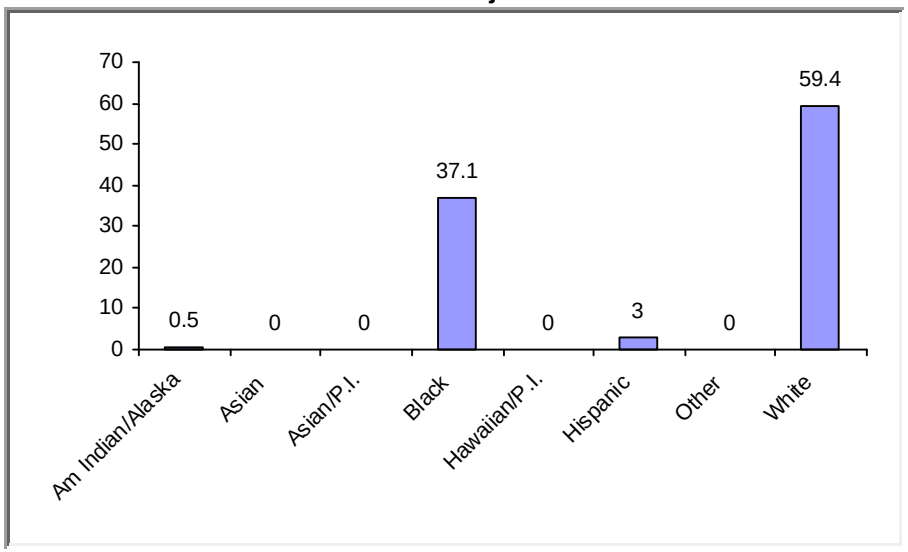
Tenant-Based Rental Assistance (TBRA) Total: **220 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brevard County Consortium, FL

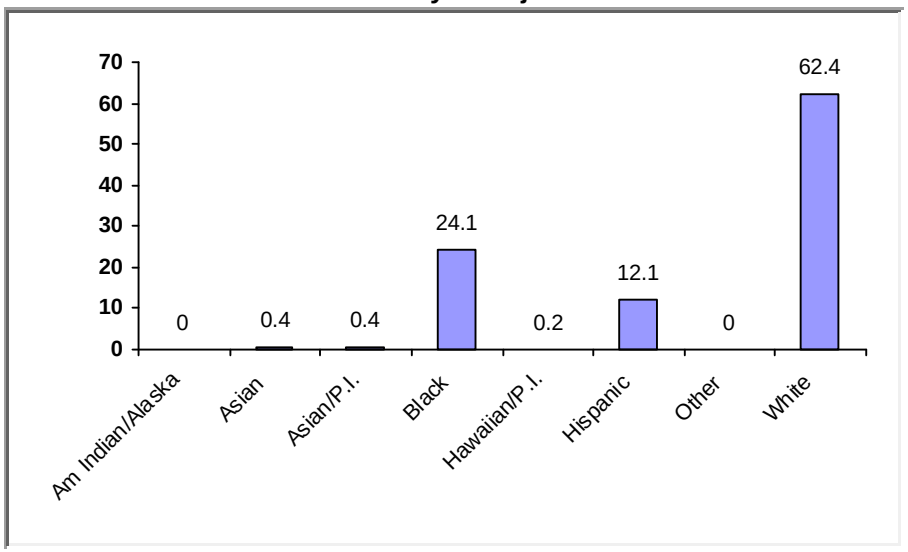
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



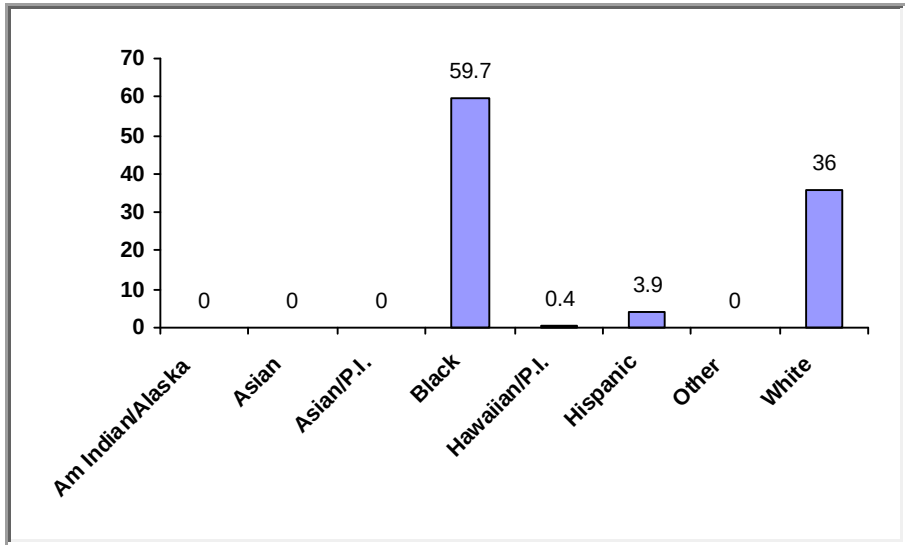
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,832**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,307**

Homeowner Rehabilitation Projects

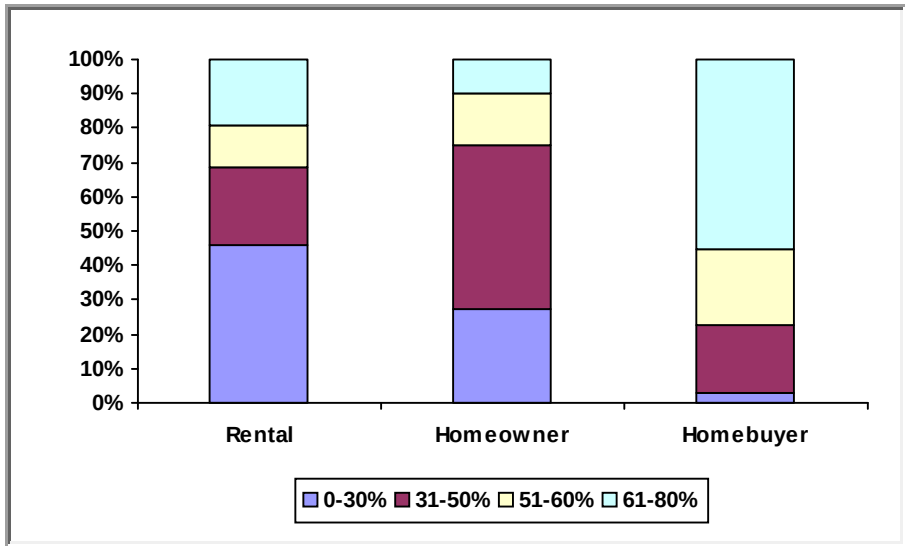


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,541**

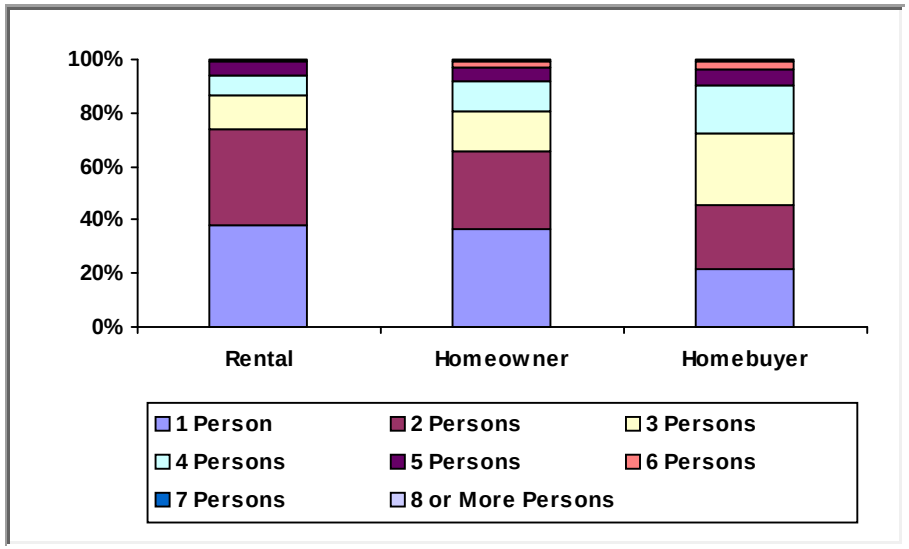
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

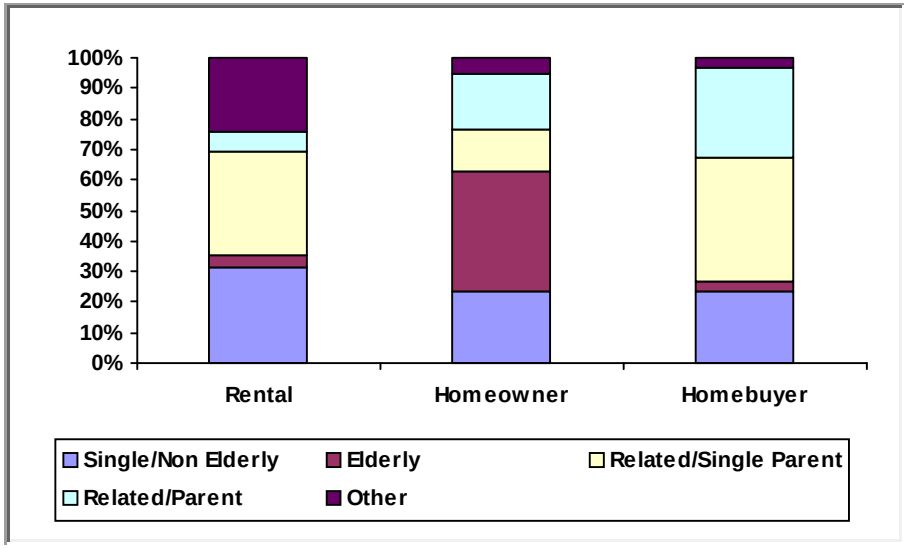
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

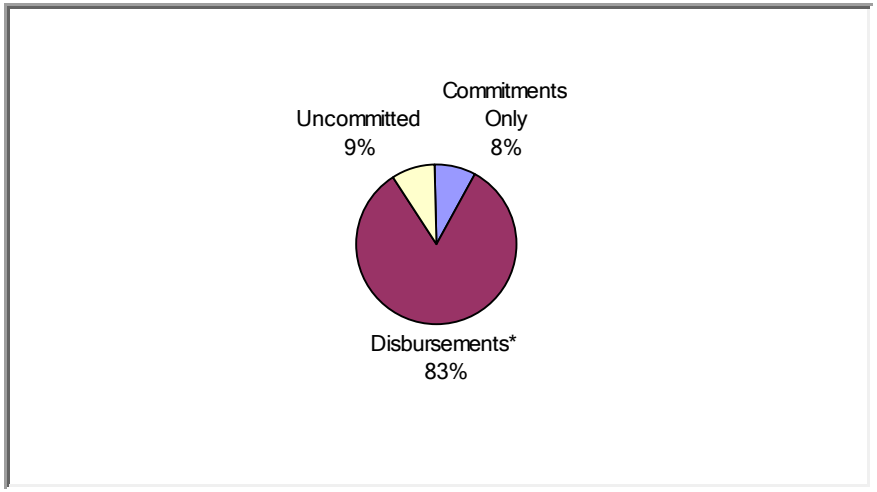
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Broward County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

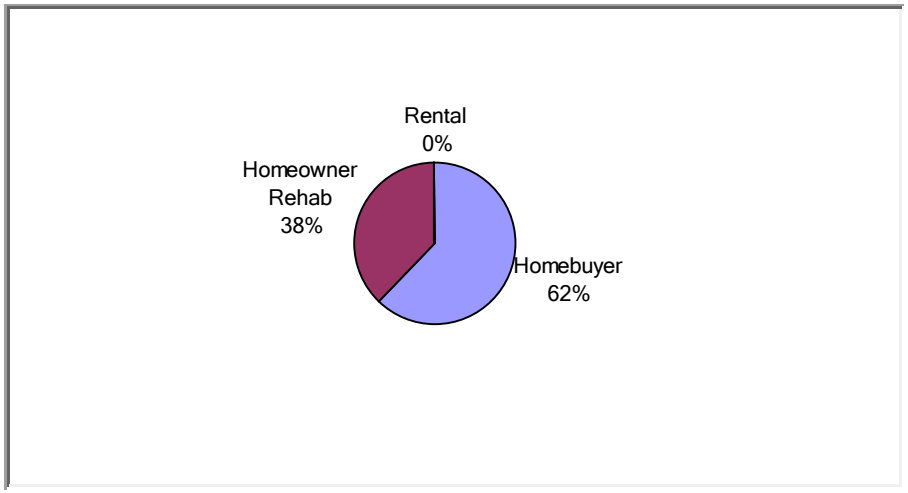
Total HOME Allocations Received: **$64,138,563**



* "Disbursements" include previously committed funds.

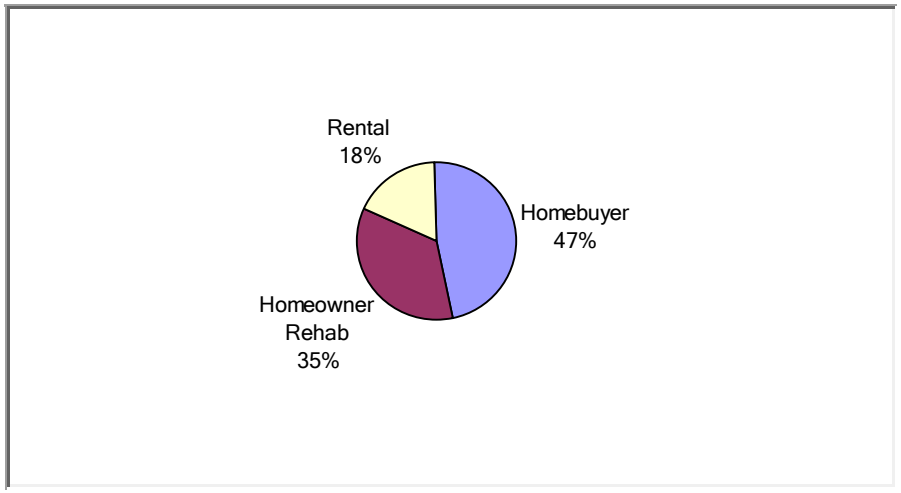
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,335**



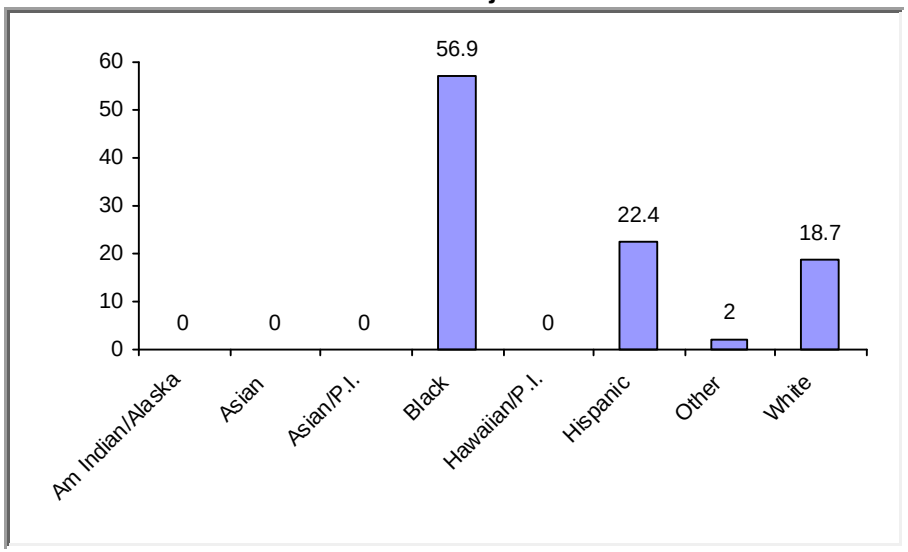
Tenant-Based Rental Assistance (TBRA) Total: **539 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Broward County Consortium, FL

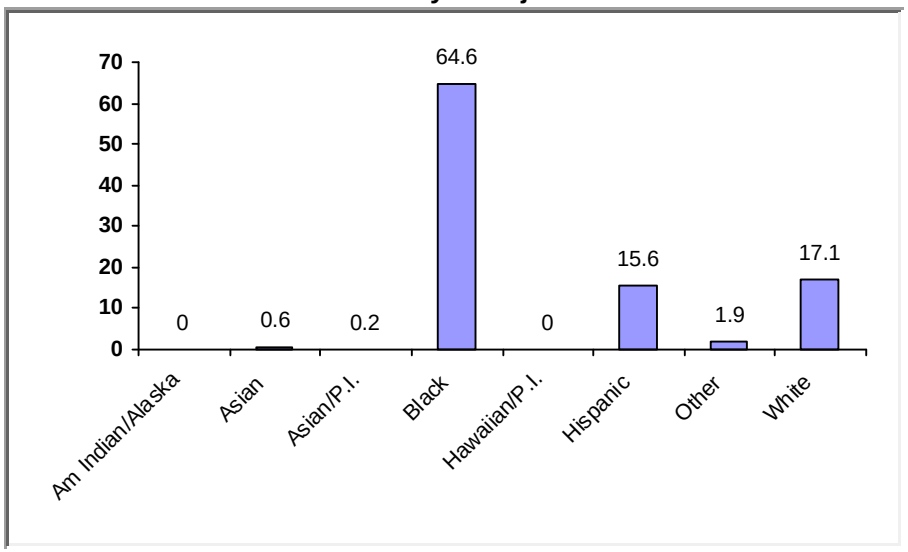
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



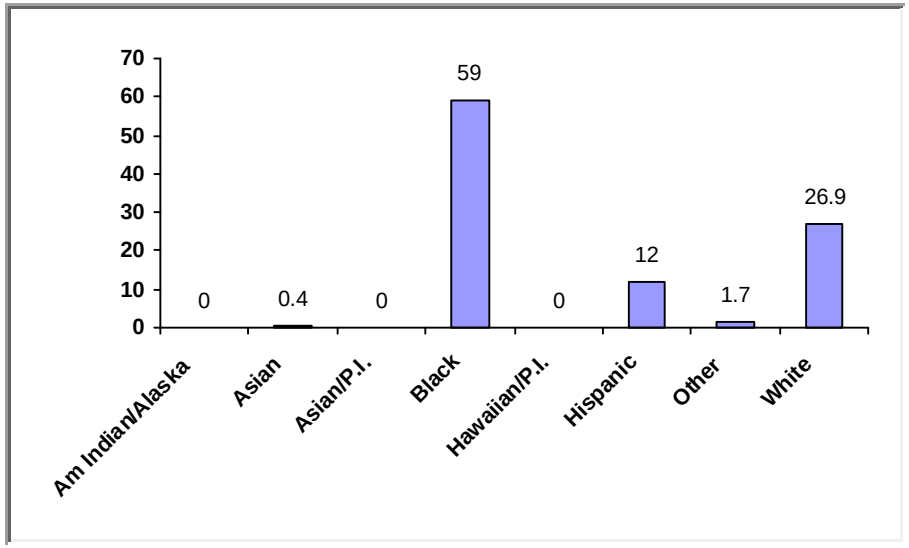
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,296**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,415**

Homeowner Rehabilitation Projects

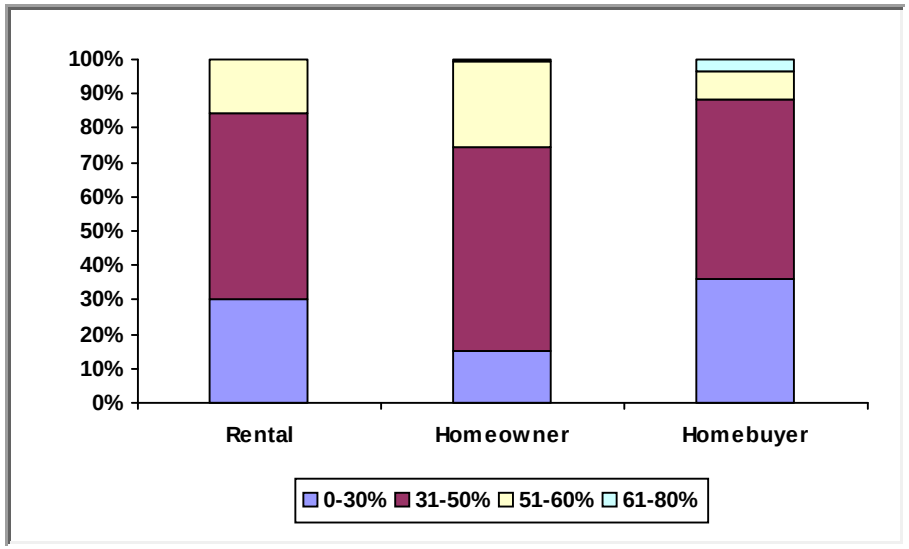


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,804**

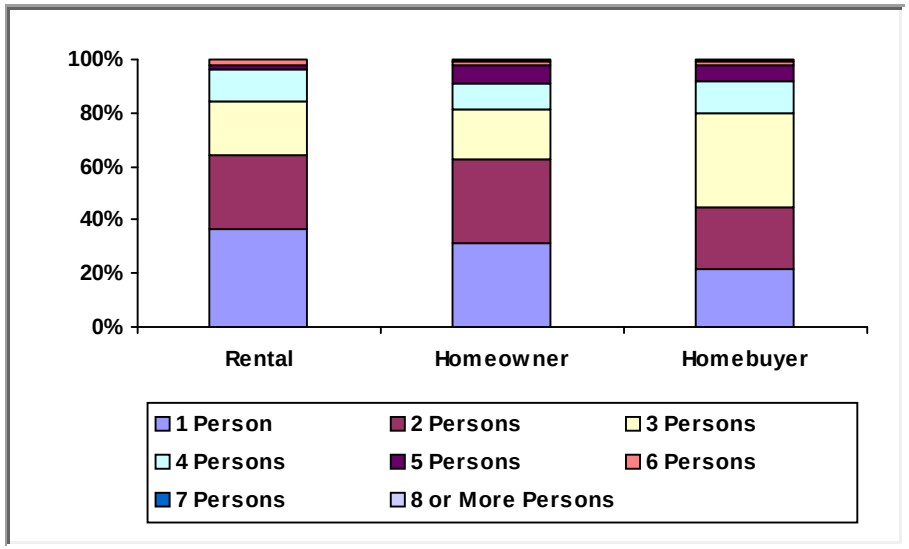
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

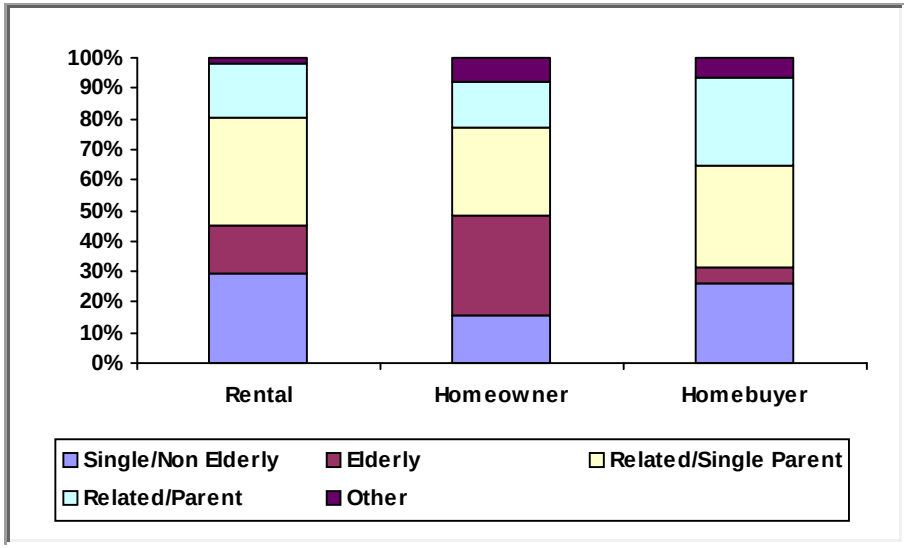
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

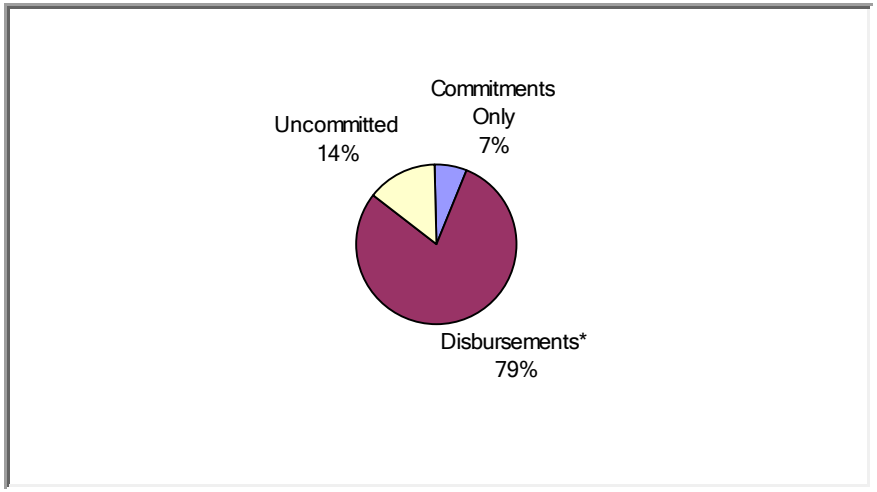
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Clearwater, FL** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$8,097,798**



* "Disbursements" include previously committed funds.

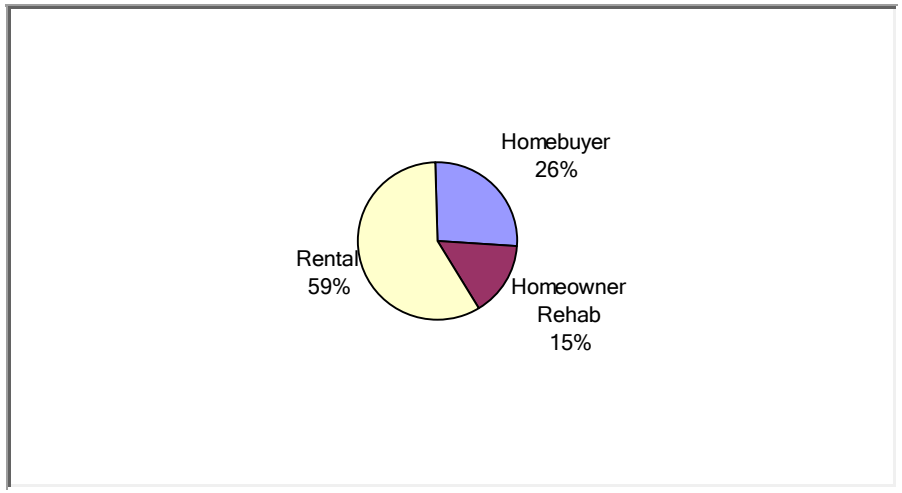
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **141**



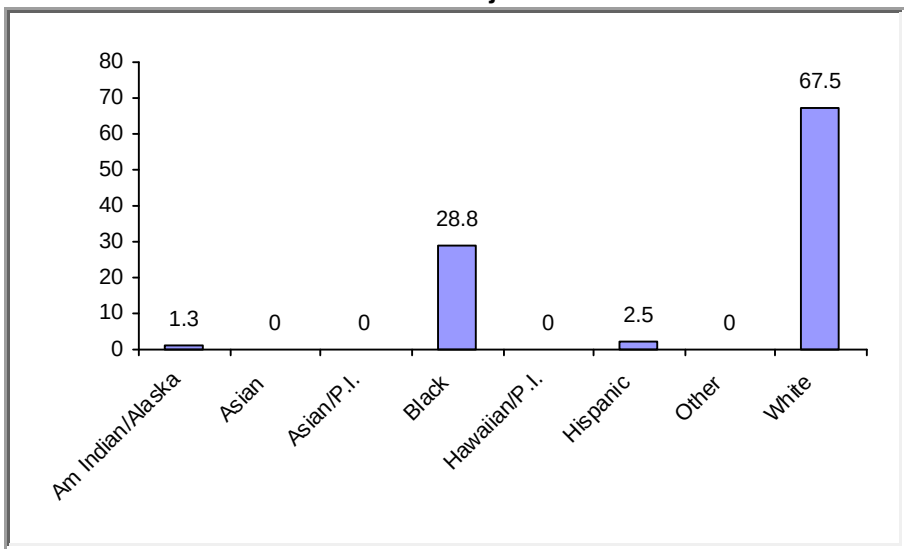
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

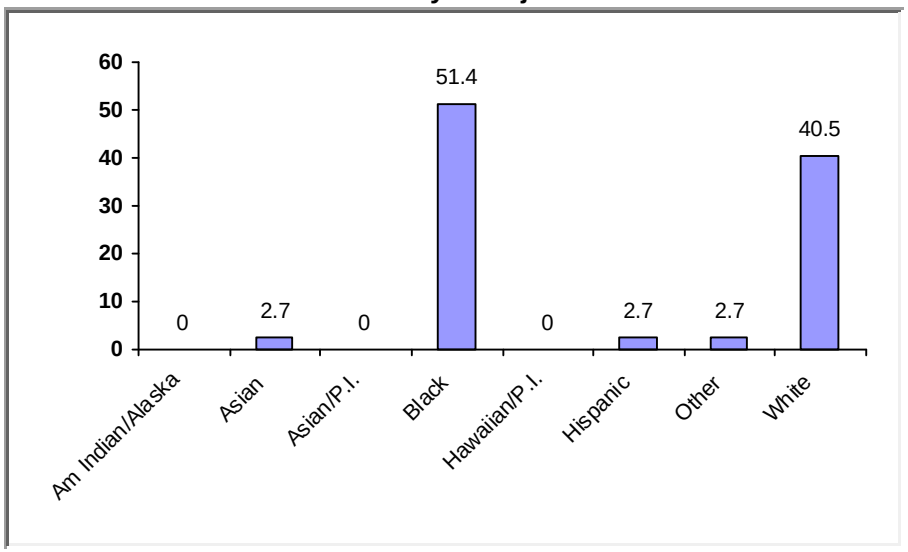
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



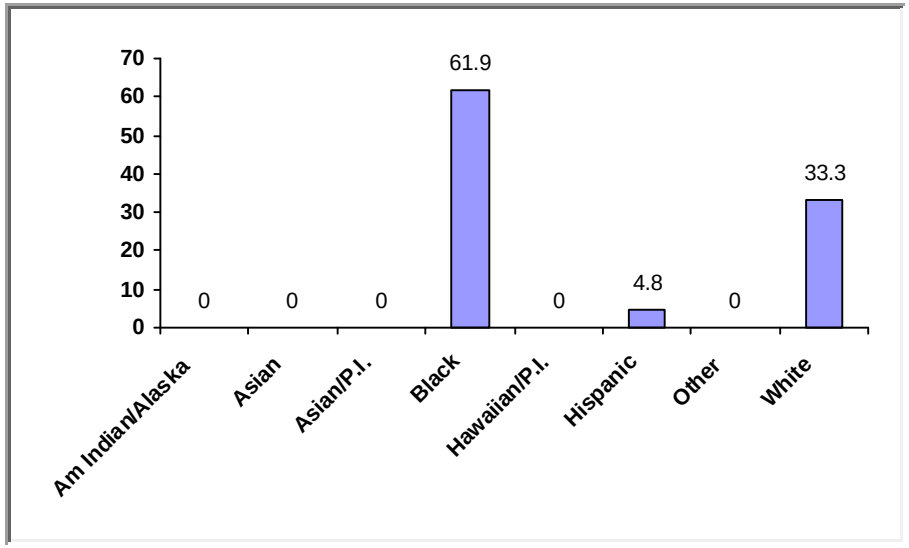
Avg. Total Dev. Cost (TDC)* Per Unit: **$381,429**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$152,077**

Homeowner Rehabilitation Projects



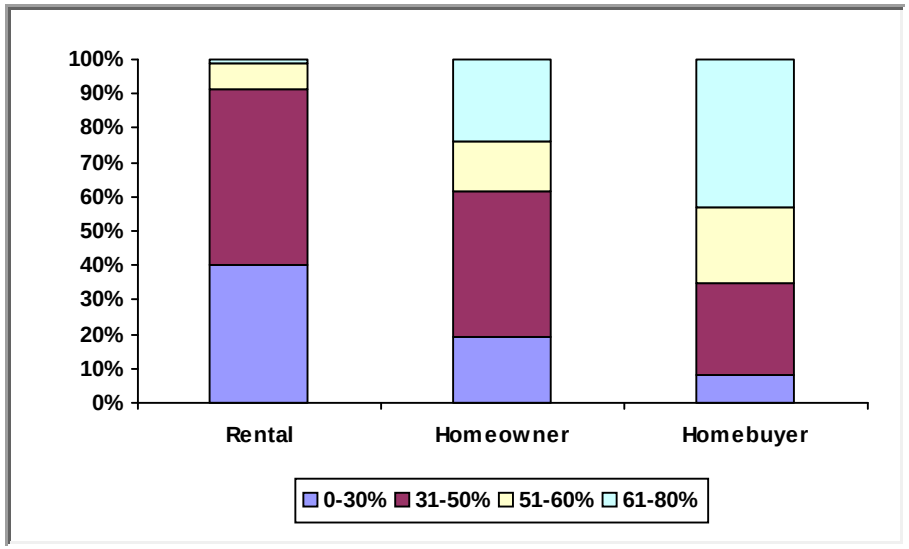
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,044**

* TDC - Includes all sources of funds

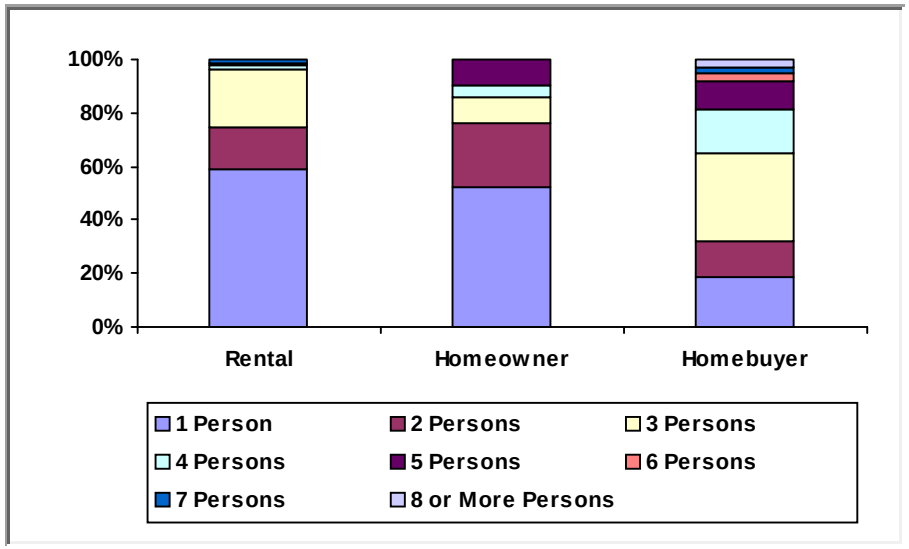
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clearwater, FL

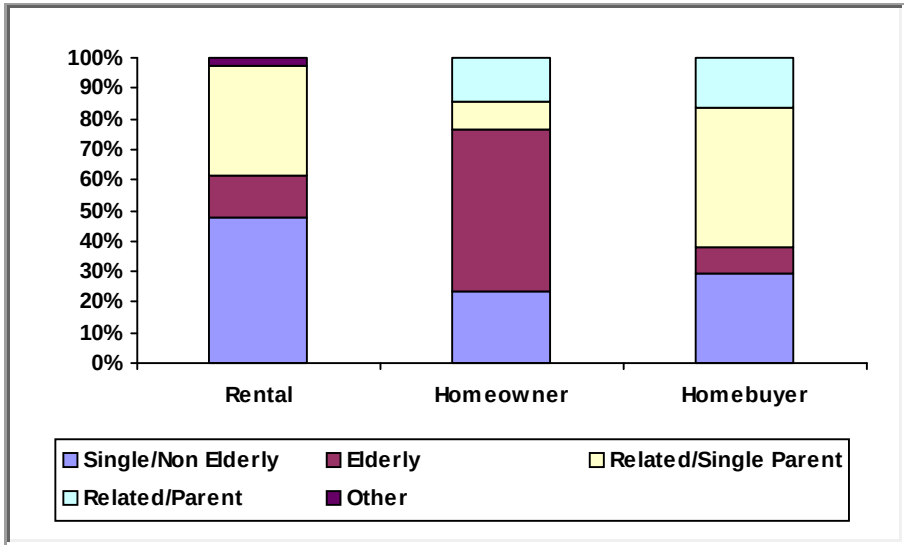
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

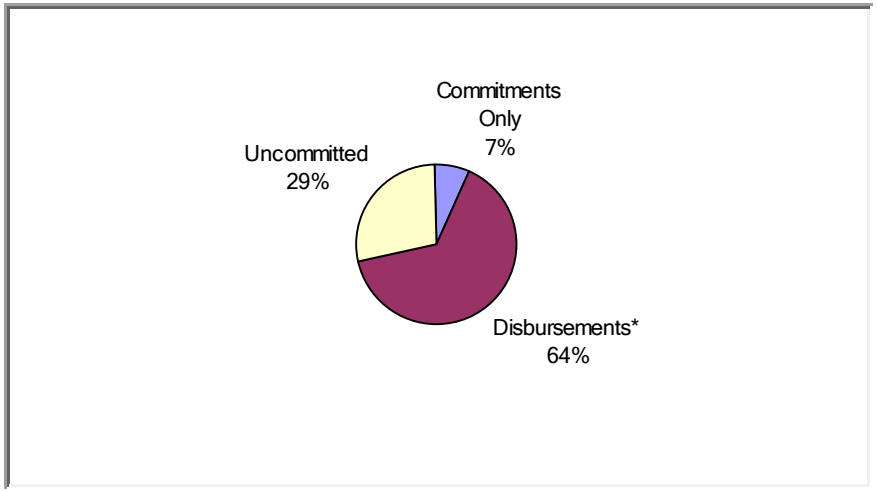
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Collier County, FL** **PJ Since:** **2003**

(1) Status of Funds

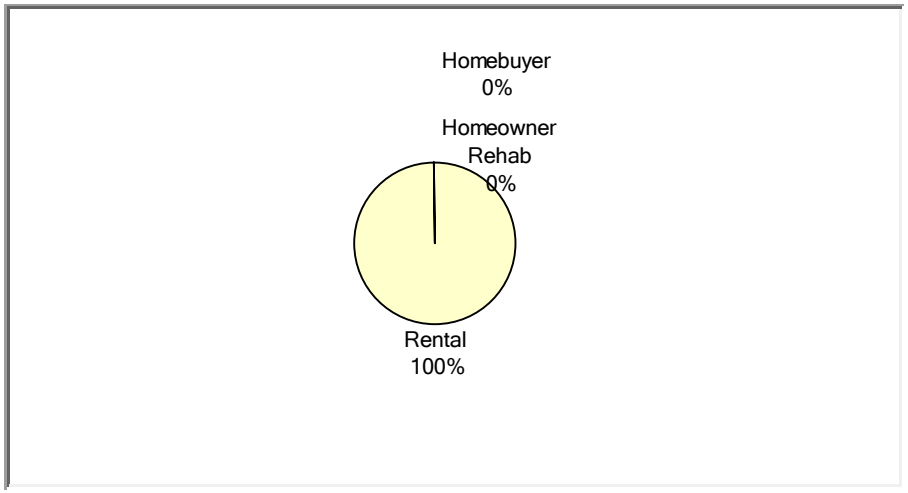
Total HOME Allocations Received: **$7,191,568**



* "Disbursements" include previously committed funds.

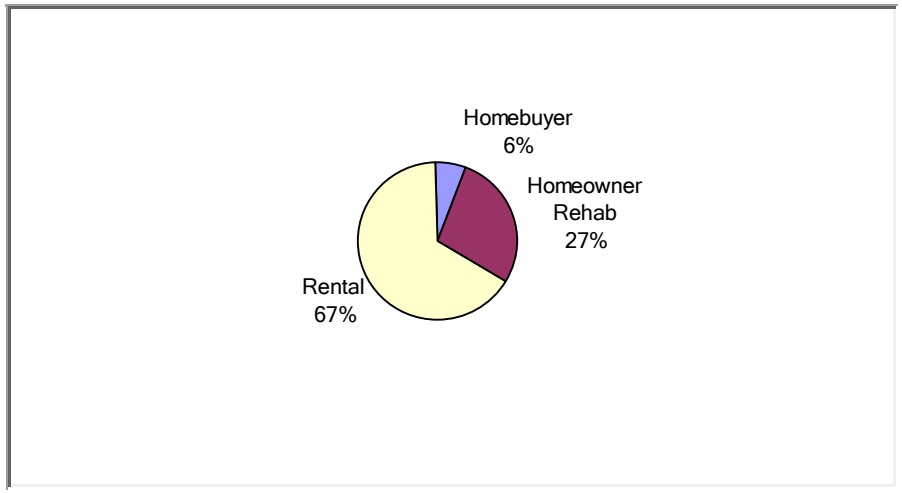
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **81**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **326**



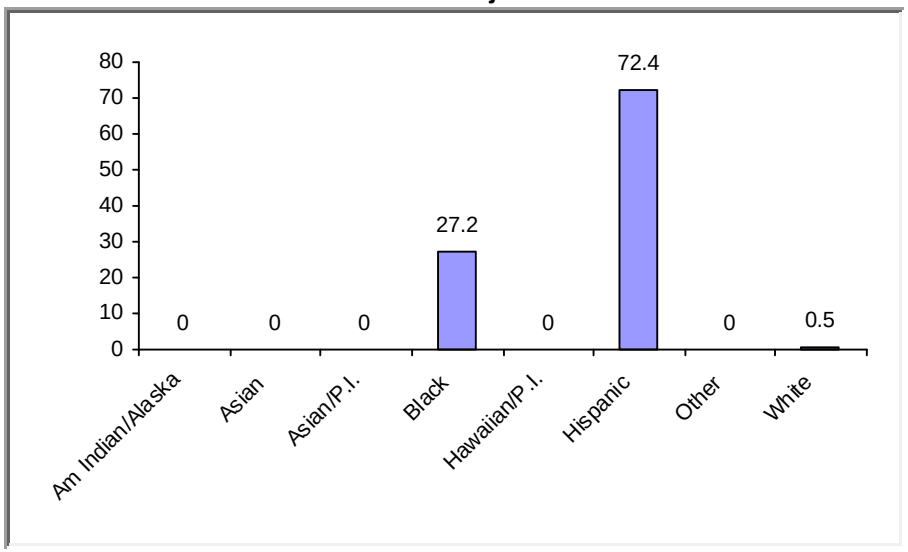
Tenant-Based Rental Assistance (TBRA) Total: **162 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Collier County, FL

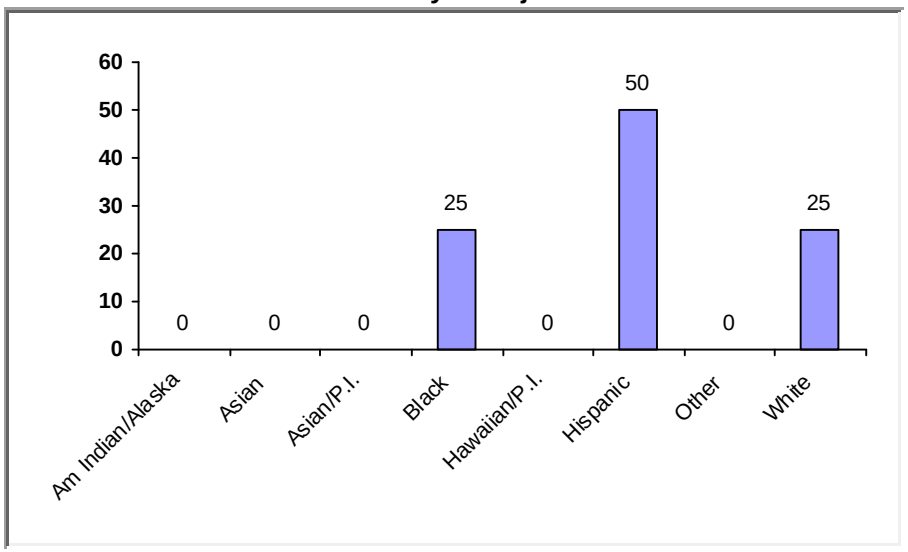
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



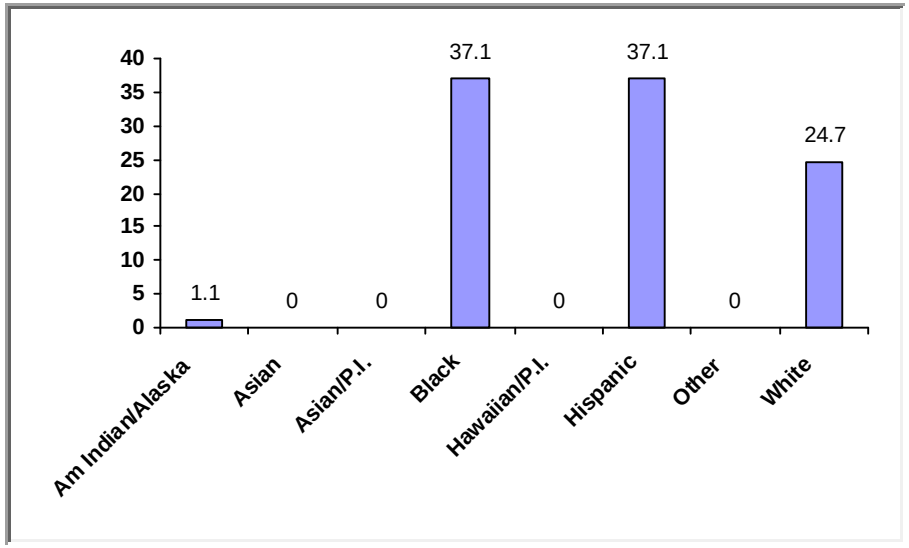
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,709**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,388**

Homeowner Rehabilitation Projects

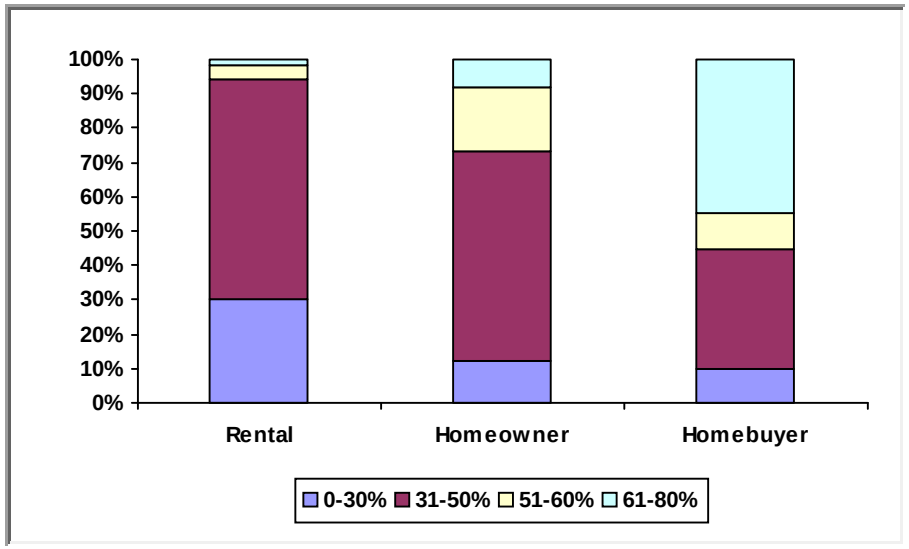


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,632**

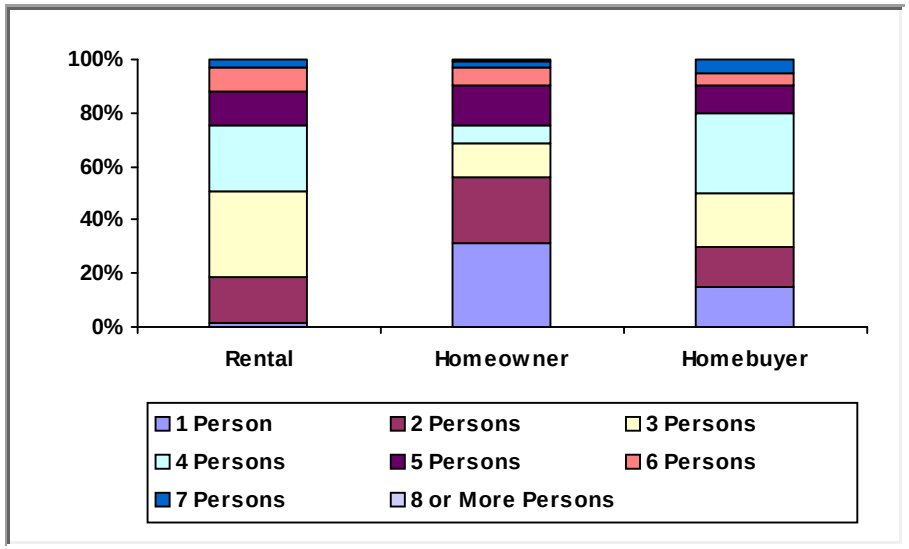
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

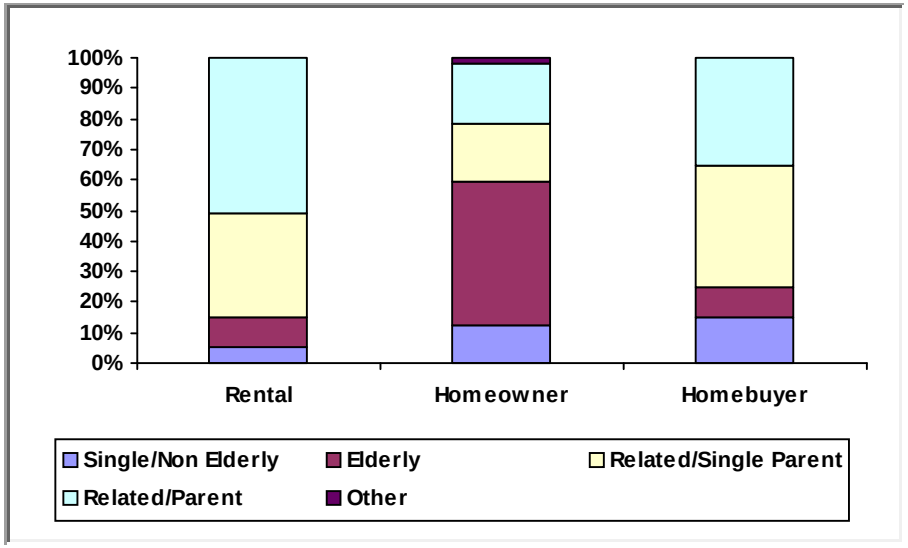
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

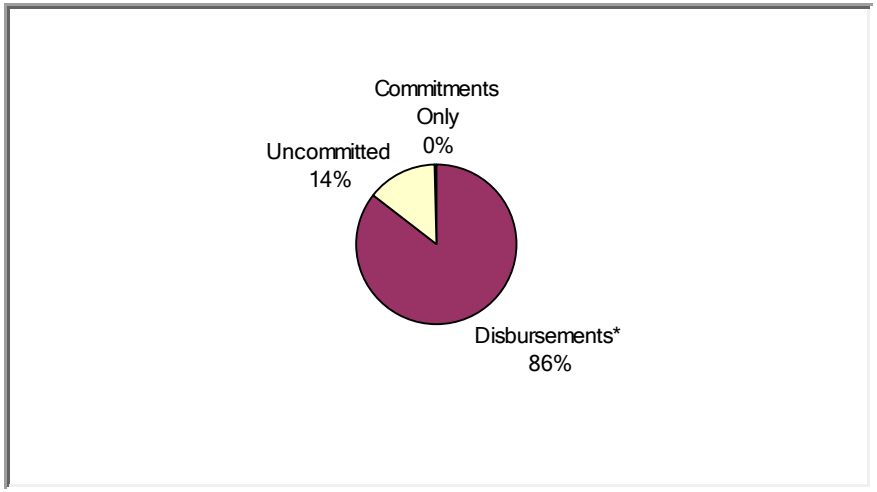
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Daytona Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,641,972**



* "Disbursements" include previously committed funds.

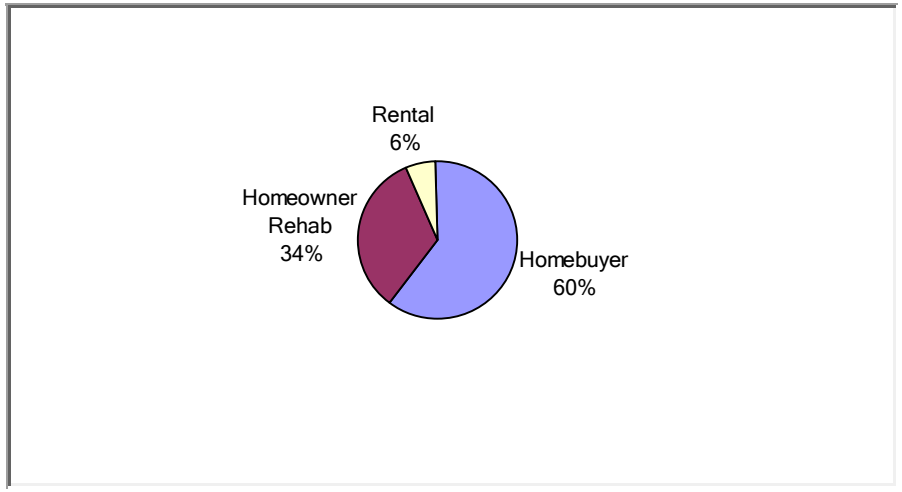
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **570**



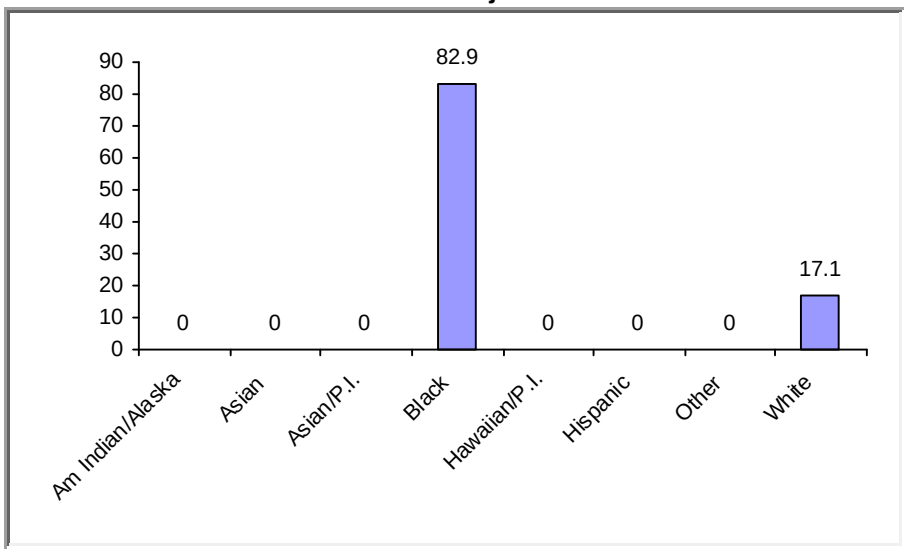
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Daytona Beach, FL

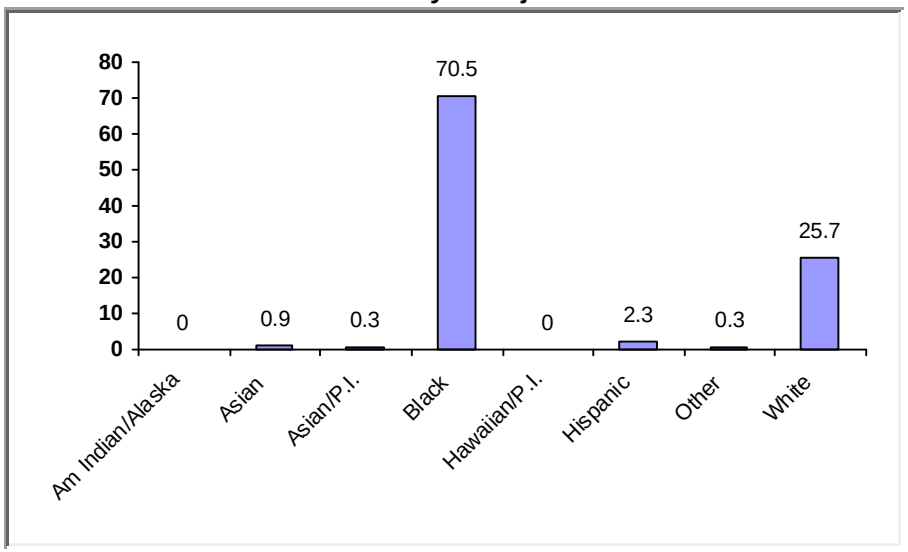
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



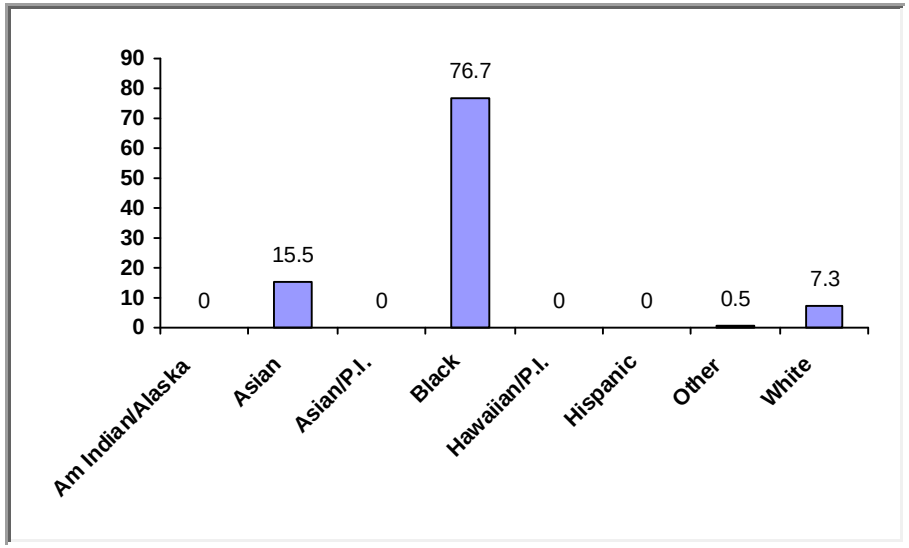
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,462**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,072**

Homeowner Rehabilitation Projects

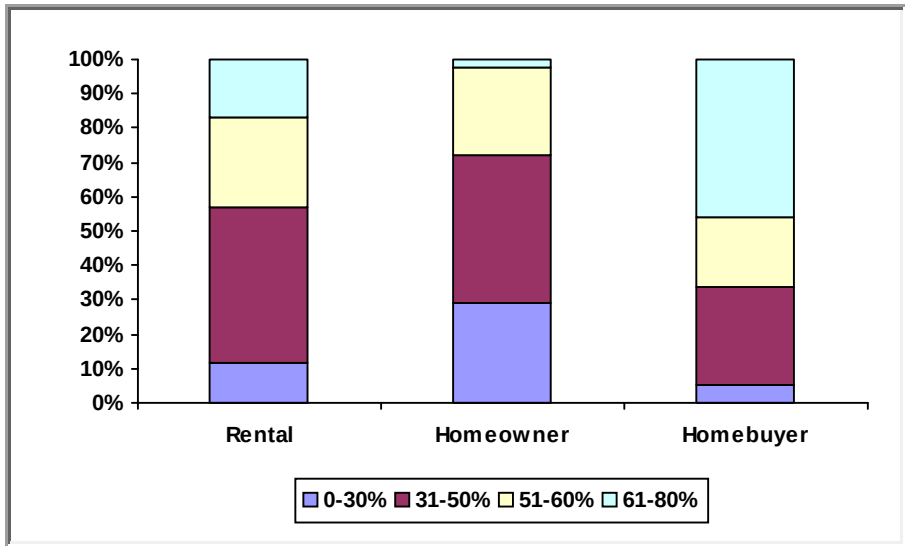


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,100**

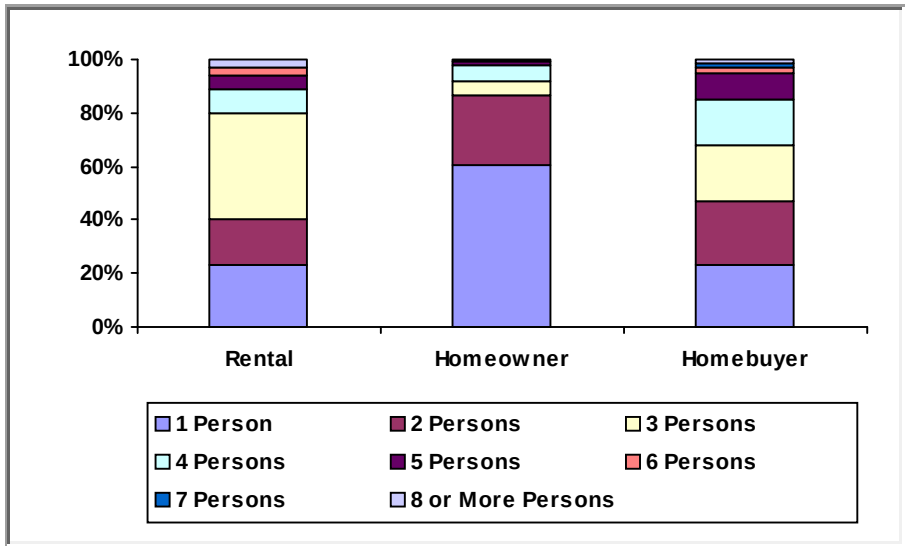
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

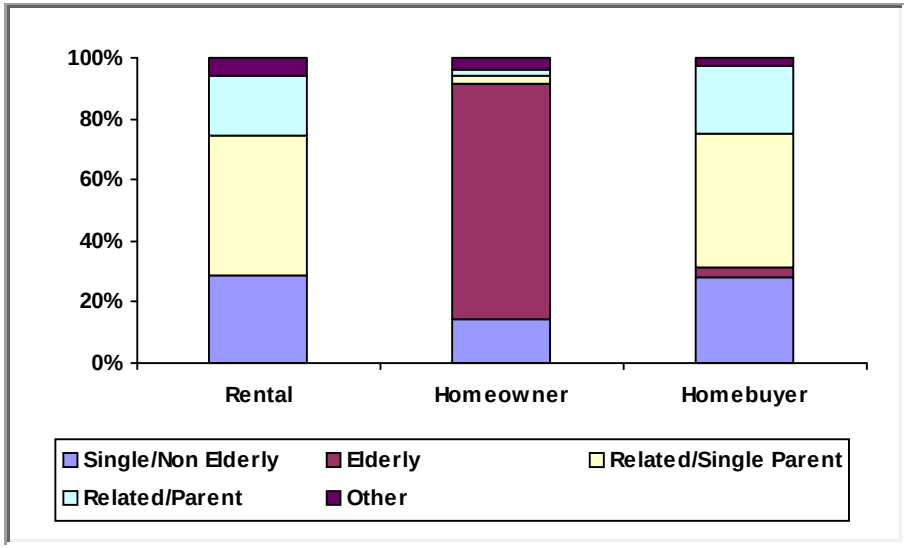
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

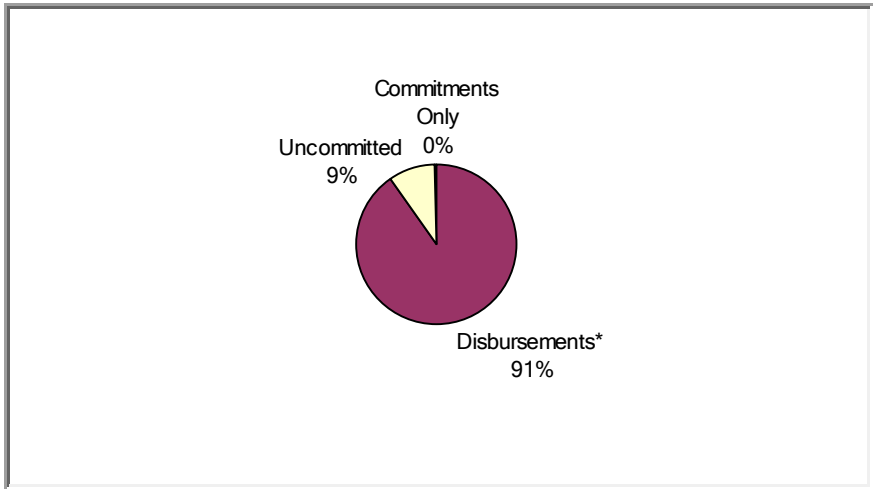
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Escambia County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

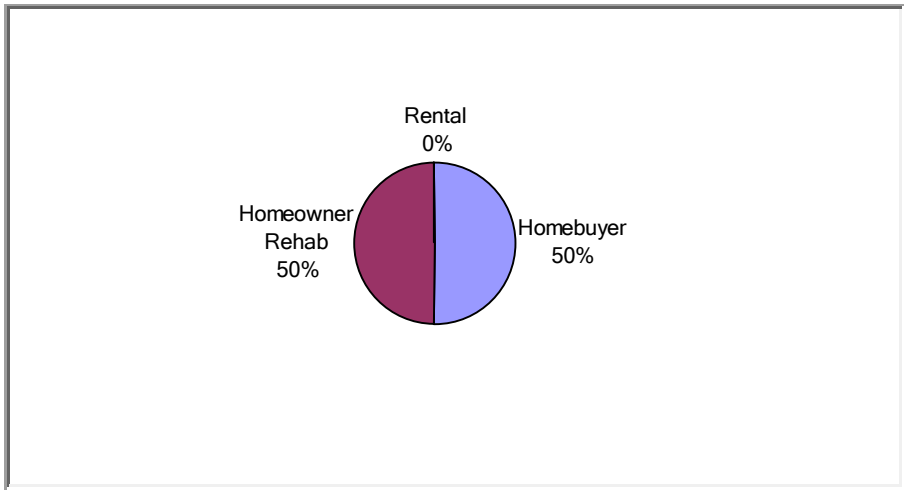
Total HOME Allocations Received: **$33,801,986**



* "Disbursements" include previously committed funds.

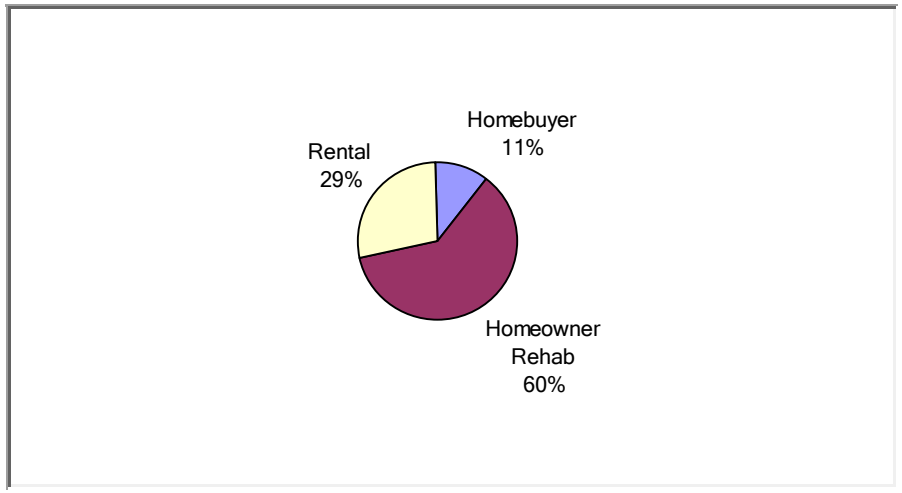
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **712**



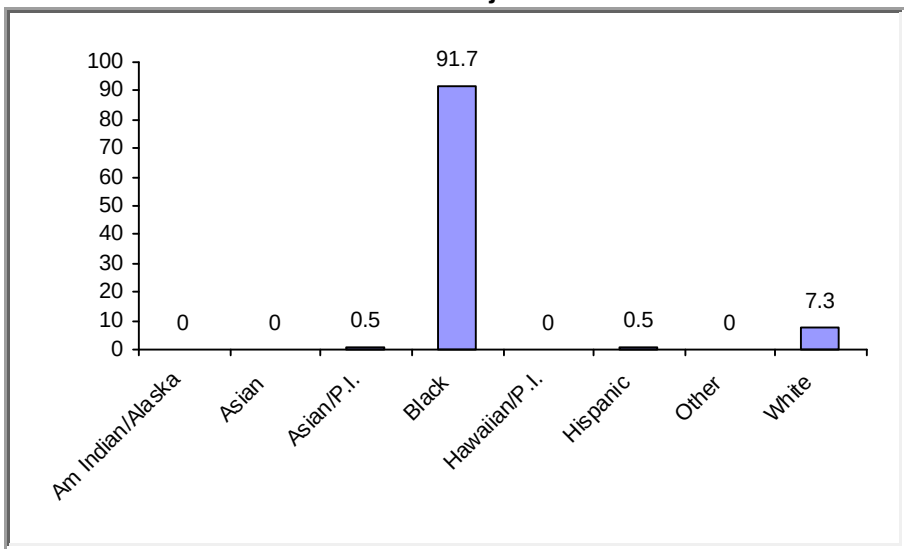
Tenant-Based Rental Assistance (TBRA) Total: **1949 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Escambia County Consortium, FL

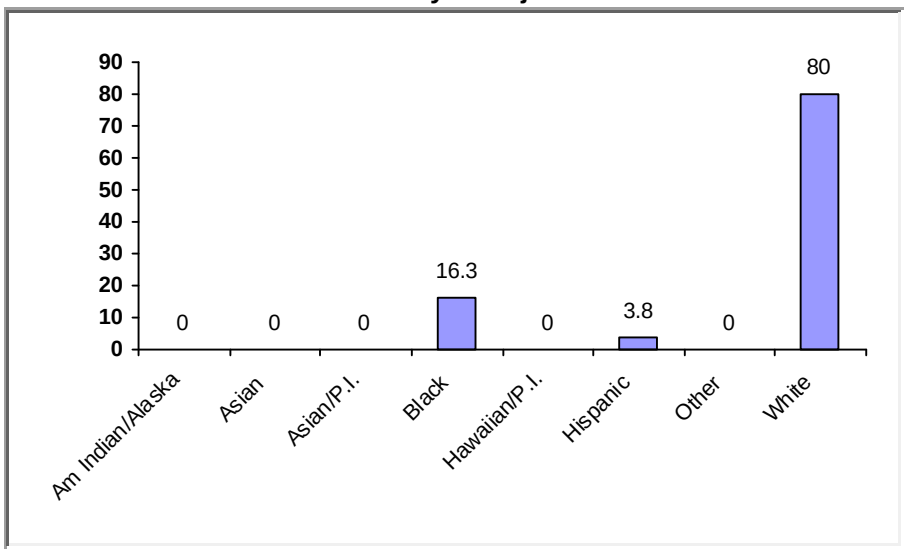
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



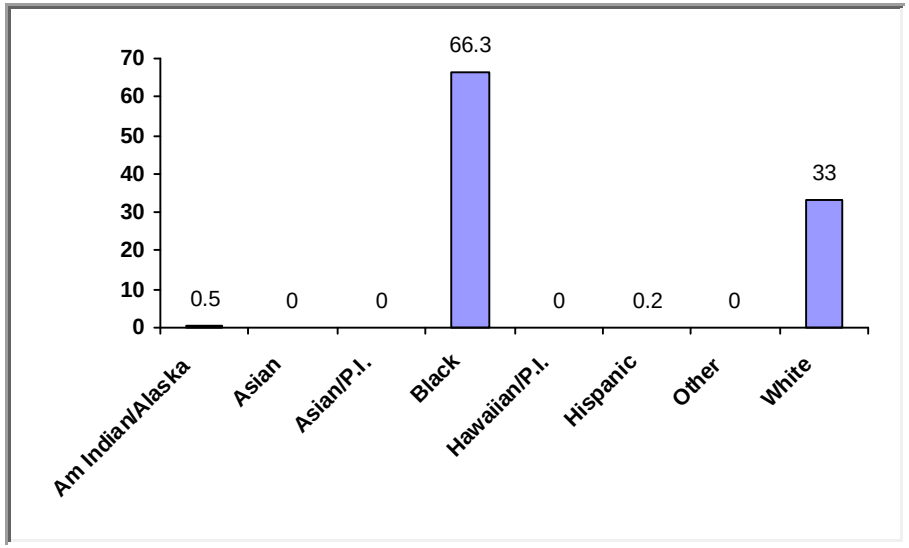
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,915**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,959**

Homeowner Rehabilitation Projects

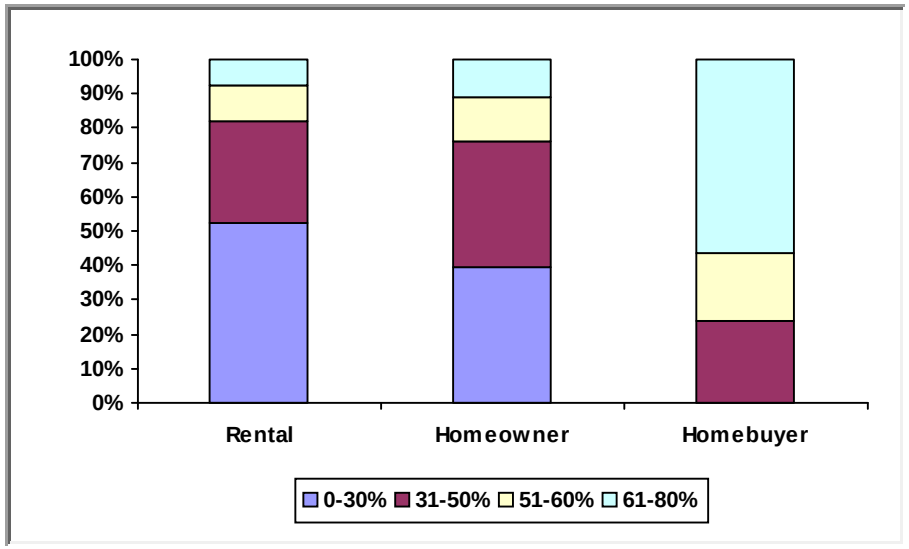


Avg. Total Dev. Cost (TDC)* Per Unit: **$55,332**

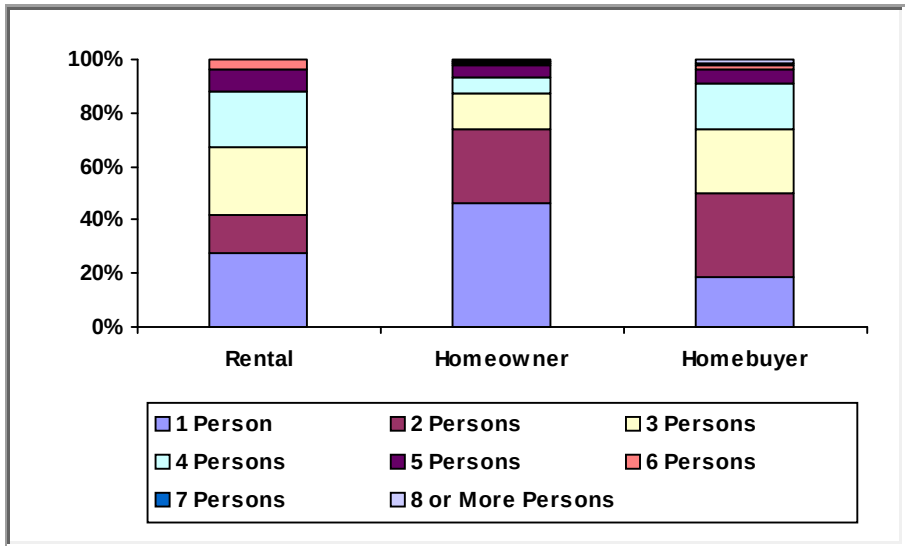
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

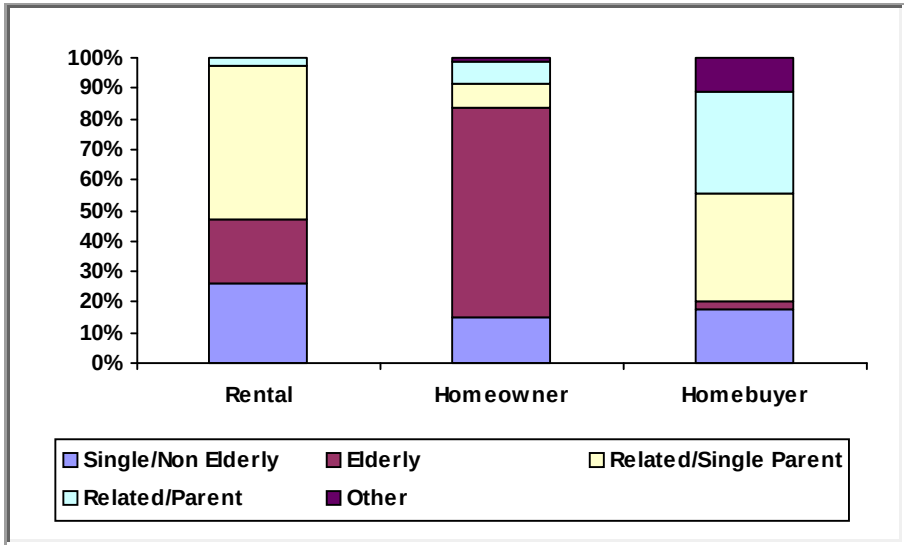
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

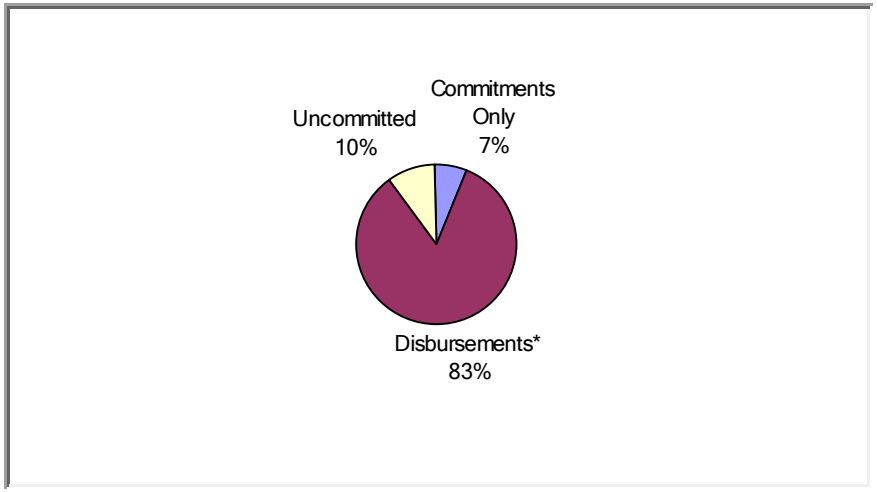
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fort Lauderdale, FL** **PJ Since:** **1992**

(1) Status of Funds

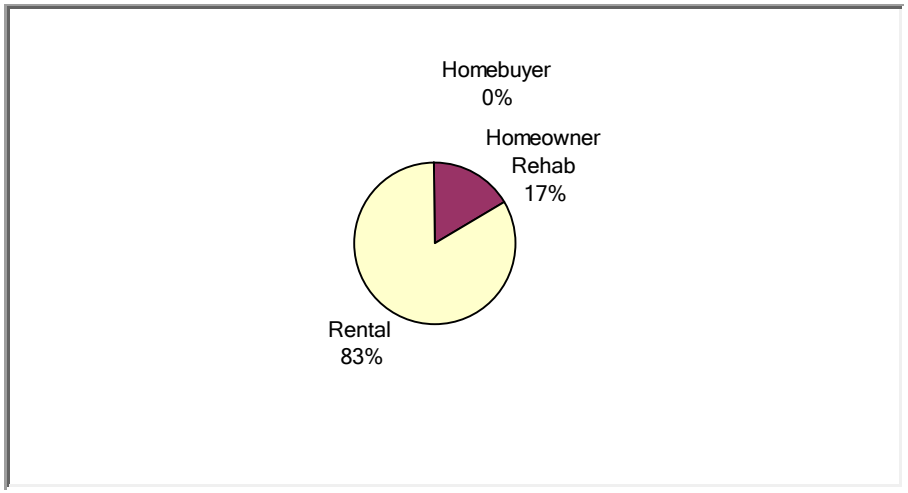
Total HOME Allocations Received: **$20,631,578**



* "Disbursements" include previously committed funds.

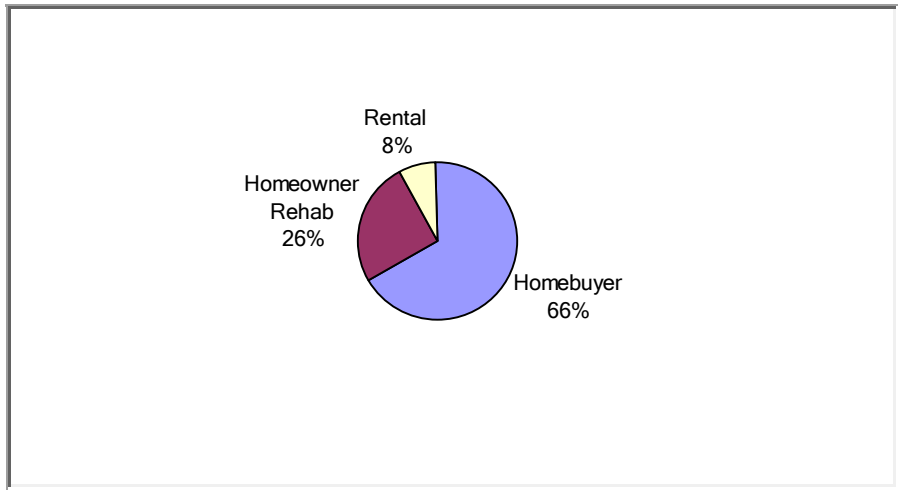
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **609**



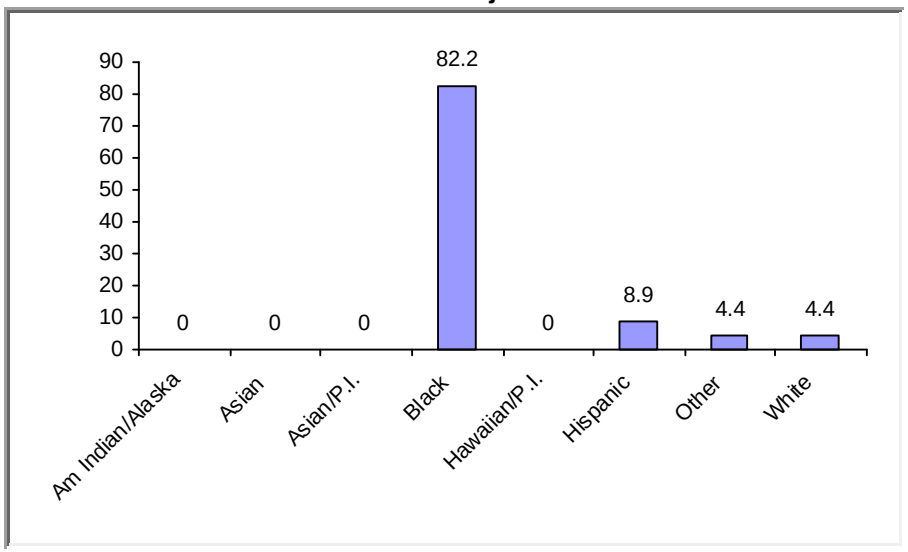
Tenant-Based Rental Assistance (TBRA) Total: **126 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

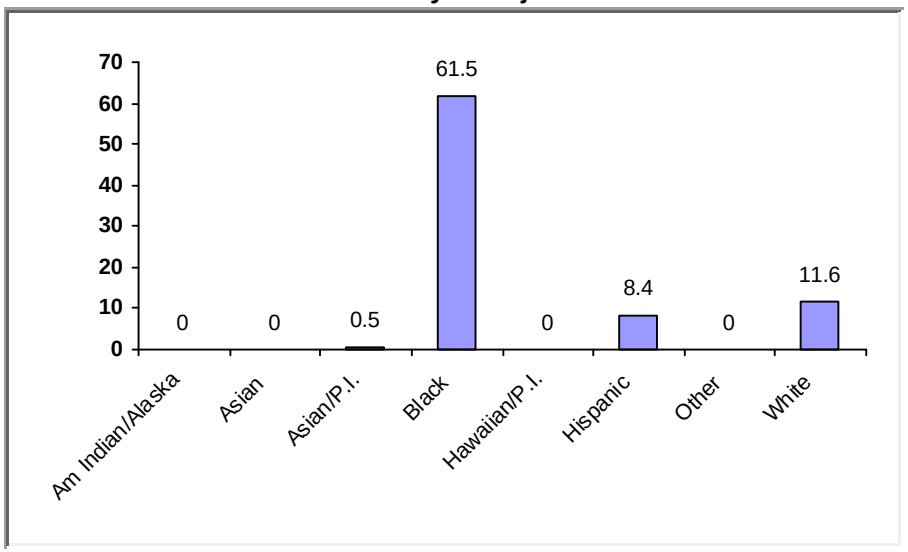
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



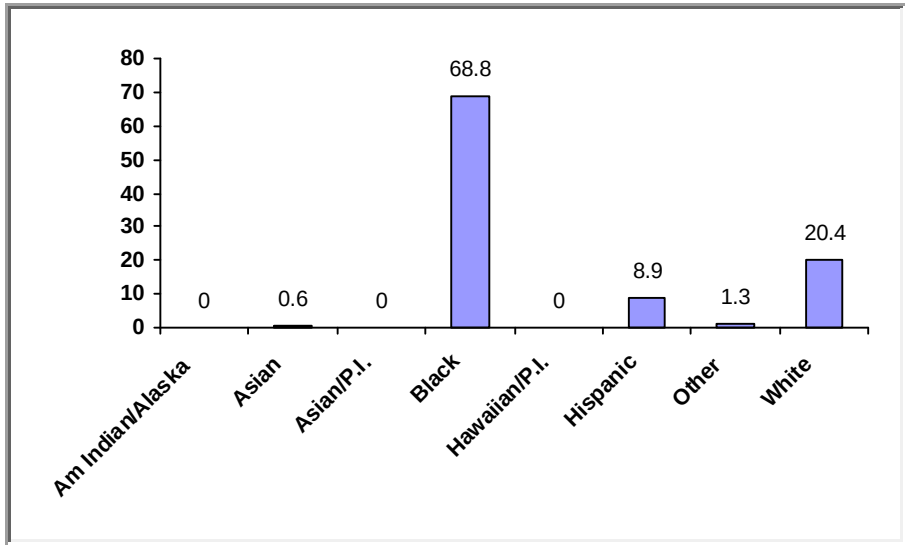
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,958**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,206**

Homeowner Rehabilitation Projects



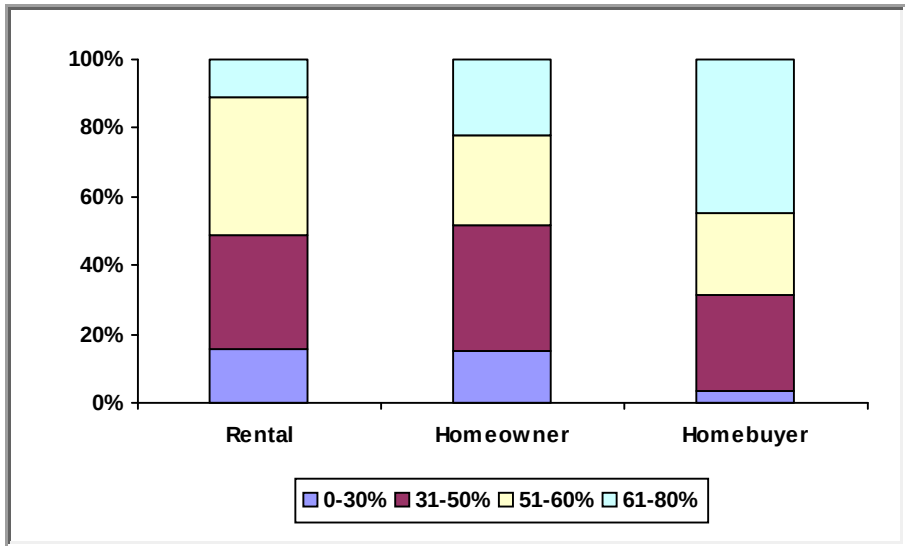
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,122**

* TDC - Includes all sources of funds

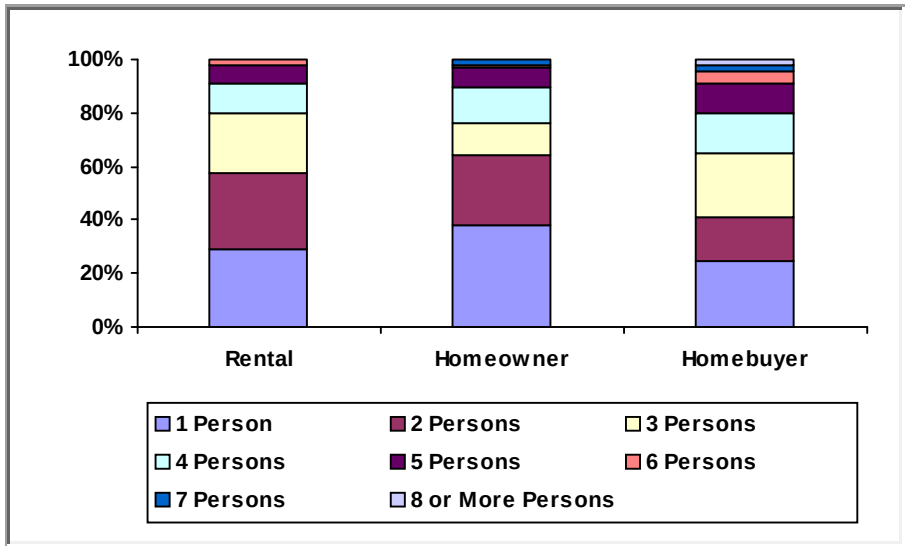
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Lauderdale, FL

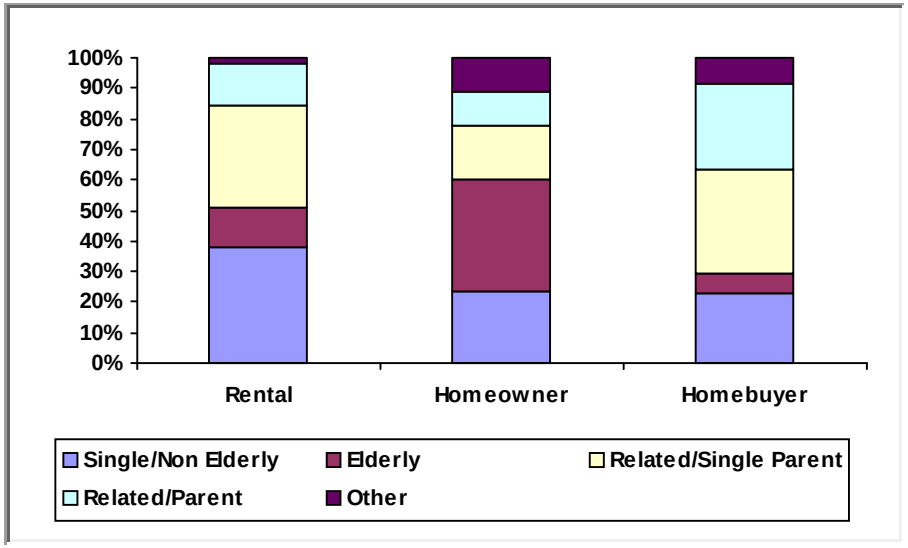
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

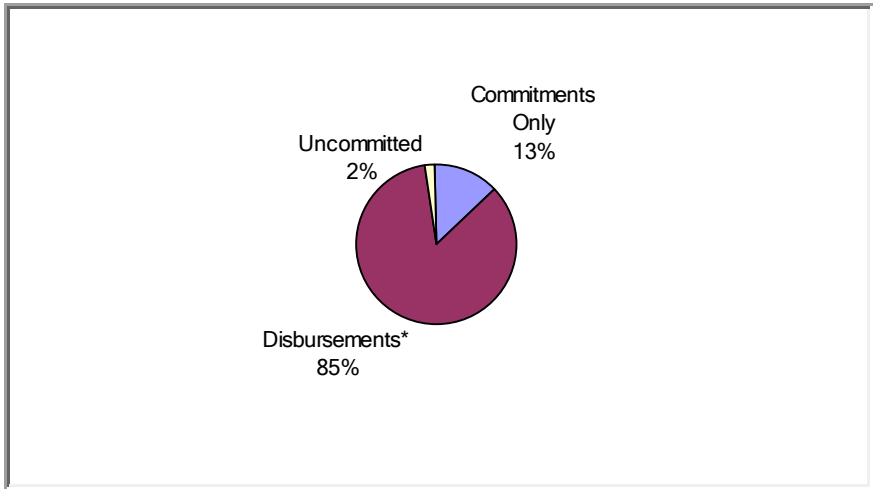
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Gainesville, FL** **PJ Since:** **1992**

(1) Status of Funds

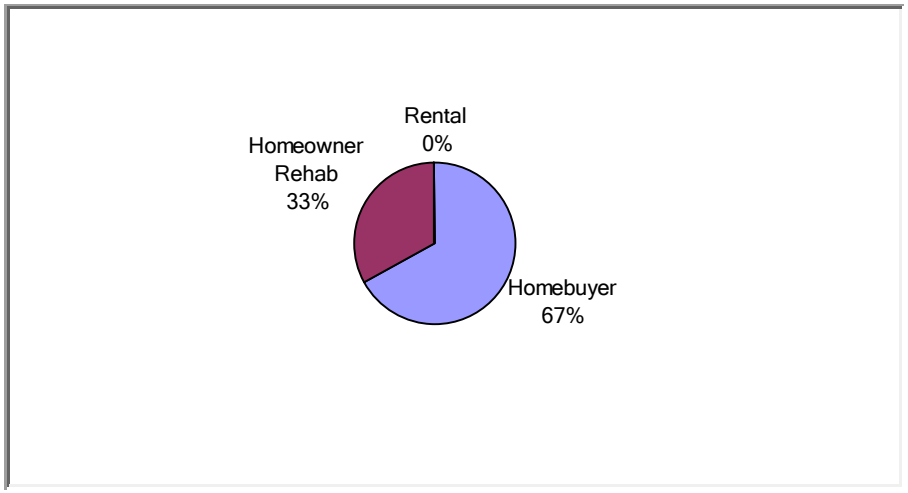
Total HOME Allocations Received: **$15,703,958**



* "Disbursements" include previously committed funds.

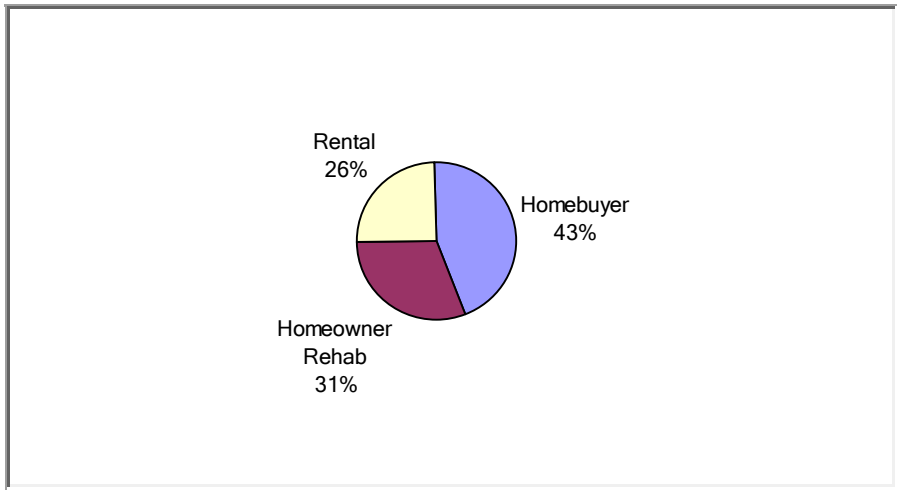
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **736**



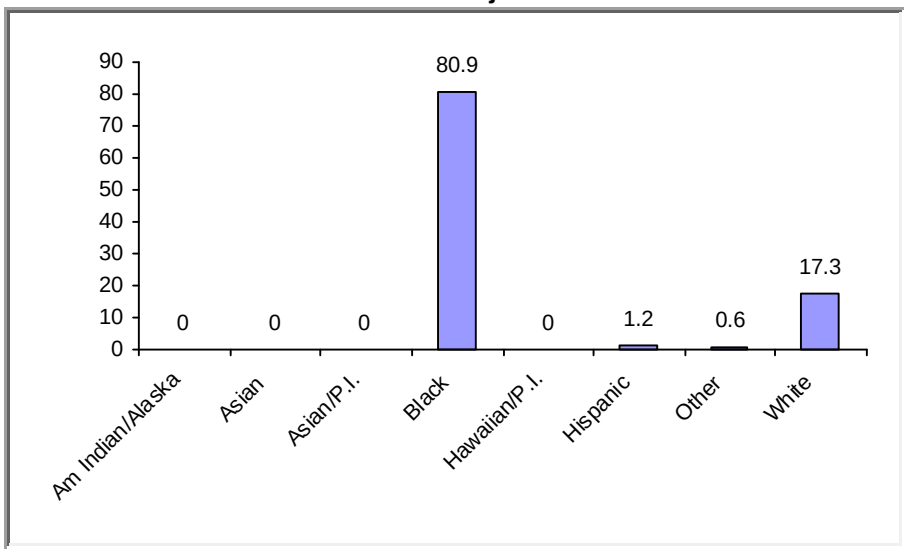
Tenant-Based Rental Assistance (TBRA) Total: **388 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gainesville, FL

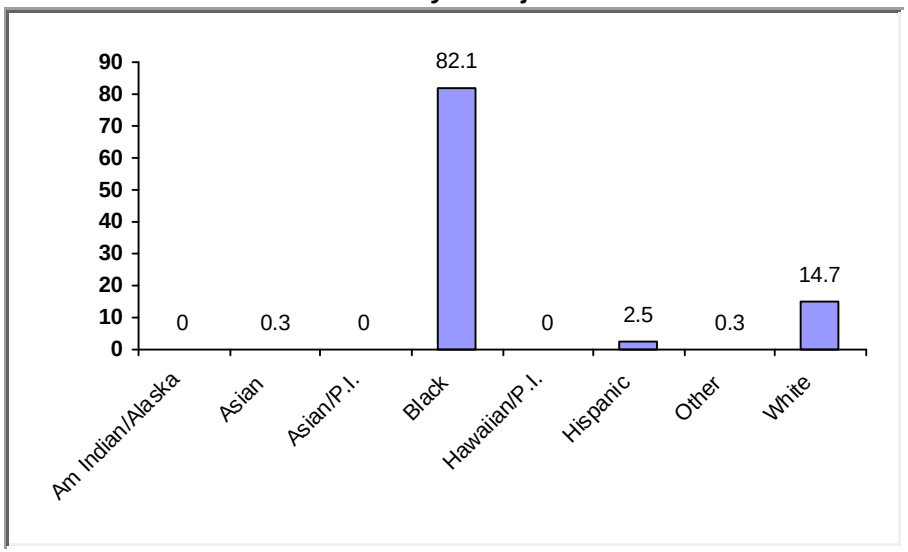
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



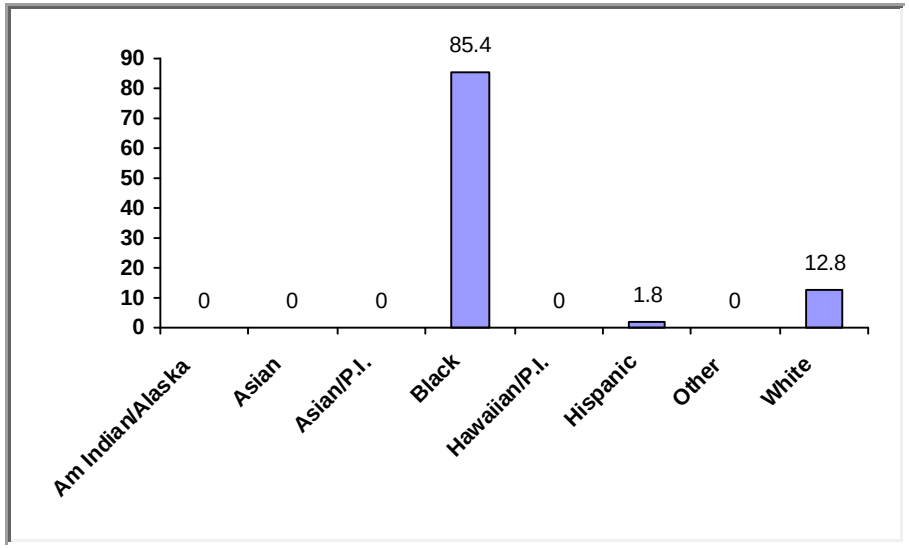
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,529**

Homeowner Rehabilitation Projects



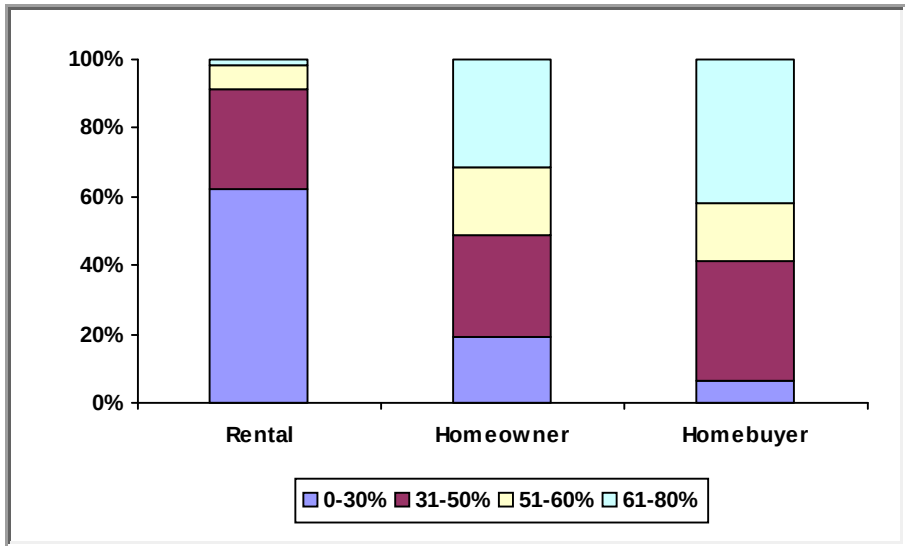
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,613**

* TDC - Includes all sources of funds

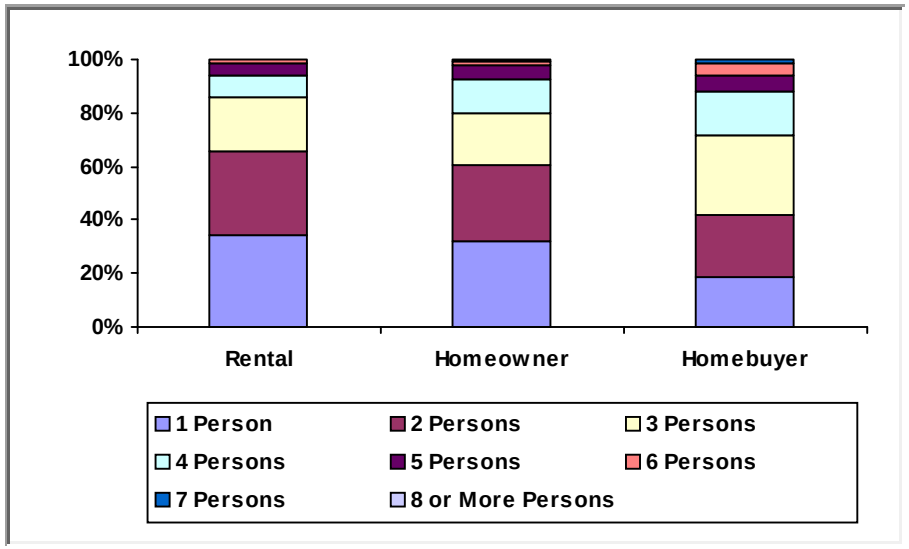
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gainesville, FL

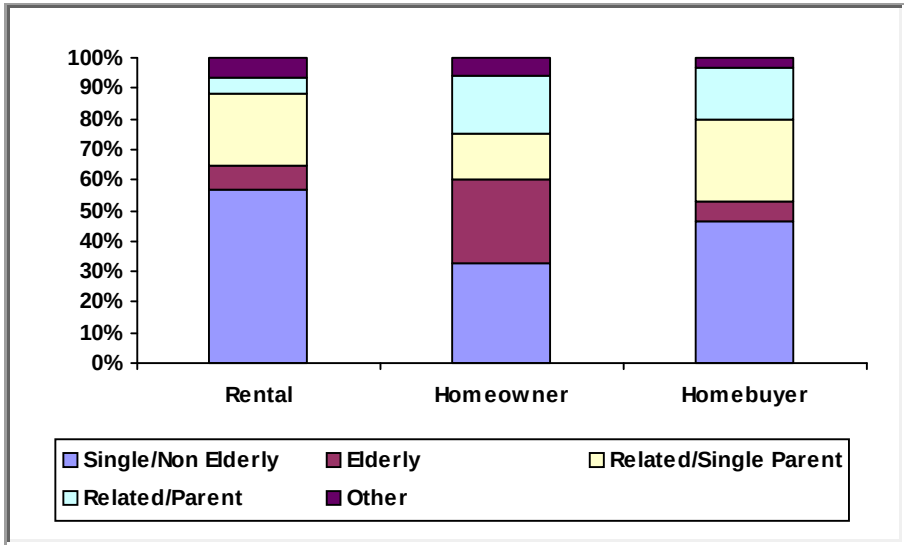
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



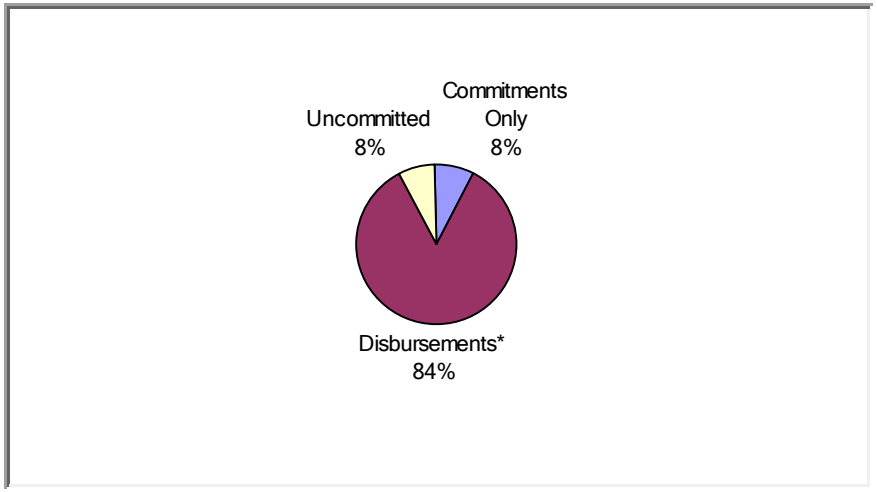
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hialeah, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$37,330,500**



* "Disbursements" include previously committed funds.

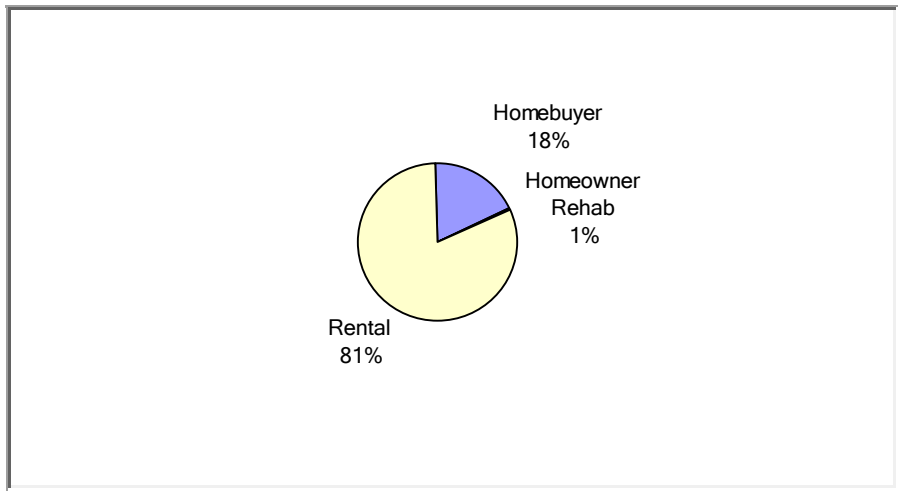
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **904**



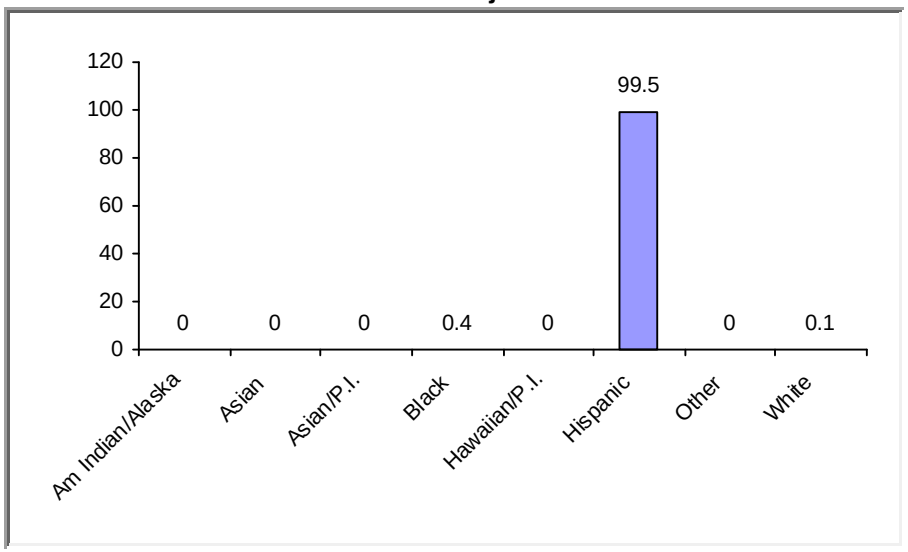
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

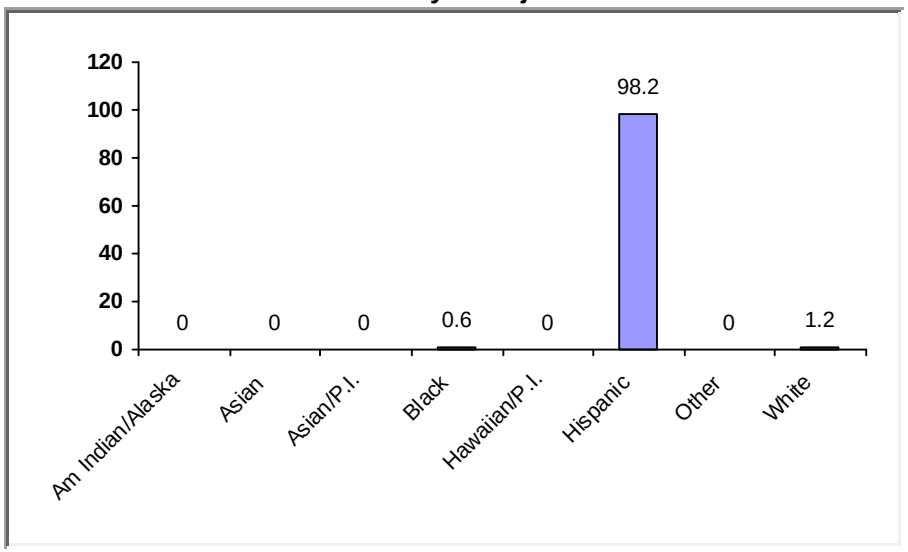
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



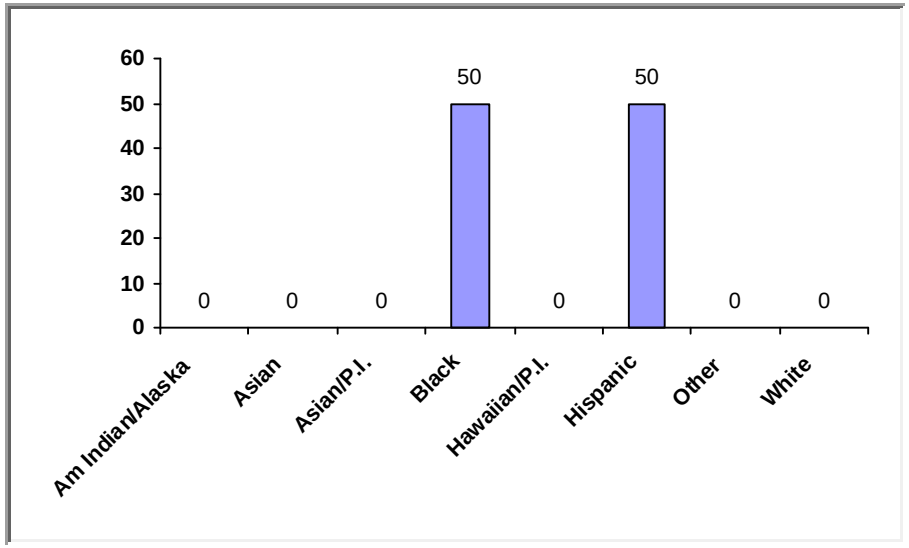
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,680**

Homeowner Rehabilitation Projects



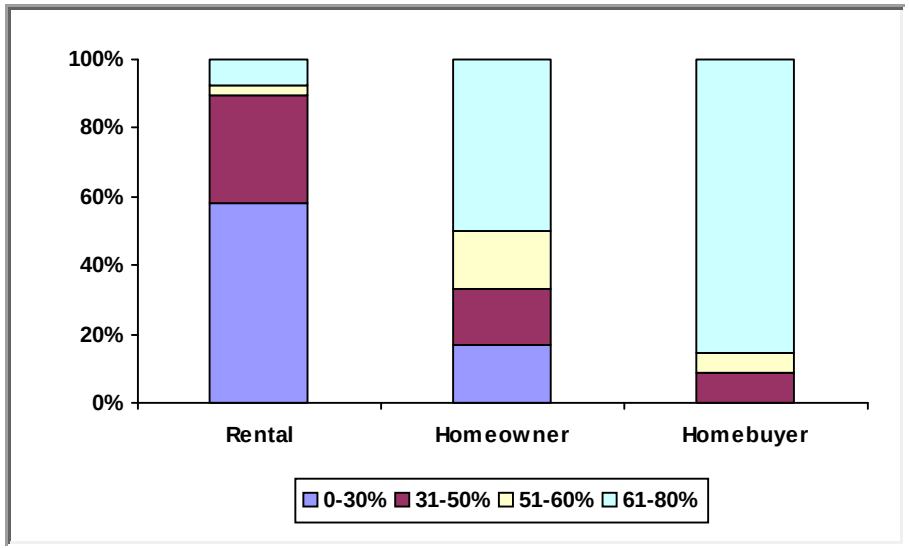
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,053**

* TDC - Includes all sources of funds

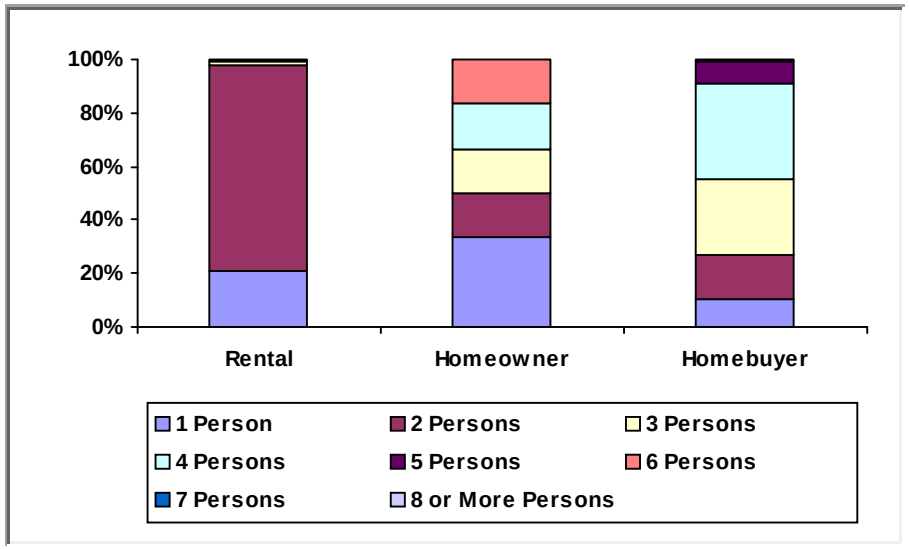
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hialeah, FL

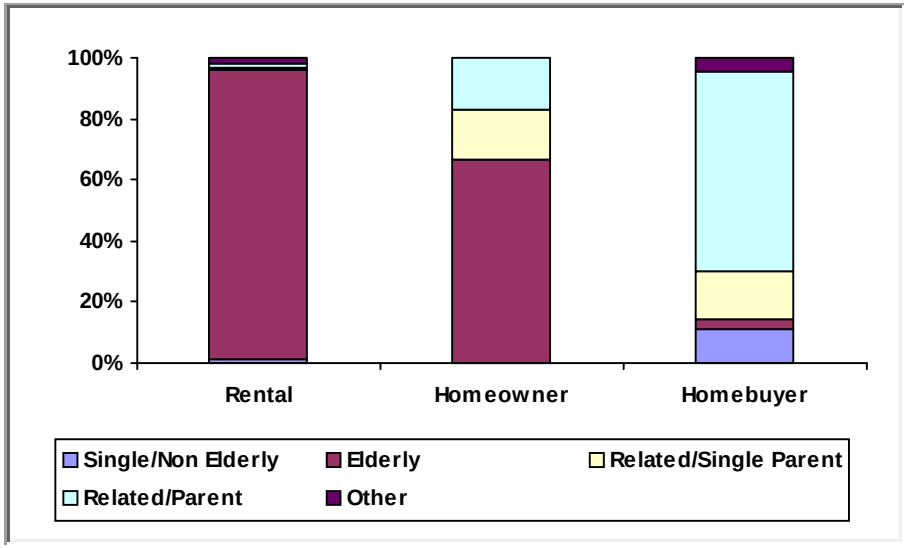
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



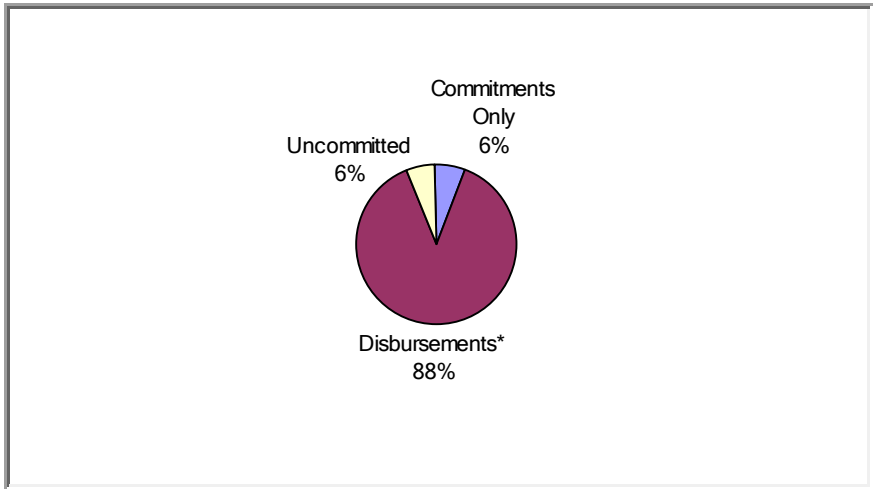
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Highlands County Consortium, FL (Non Rental PJ)** **PJ Since:** **2006**

(1) Status of Funds

Total HOME Allocations Received: **$3,194,201**



* "Disbursements" include previously committed funds.

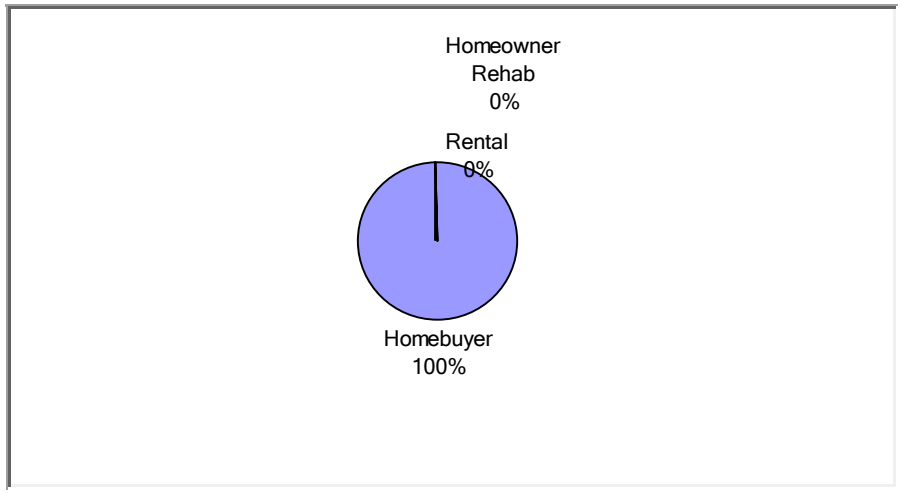
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2006 Total: **104**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Highlands County Consortium, FL (Non Rental PJ)

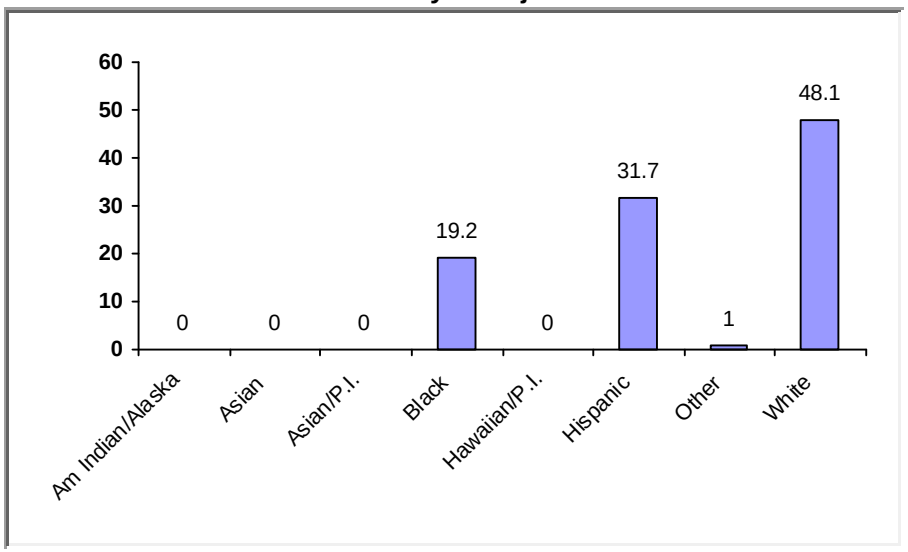
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,278**

Homeowner Rehabilitation Projects

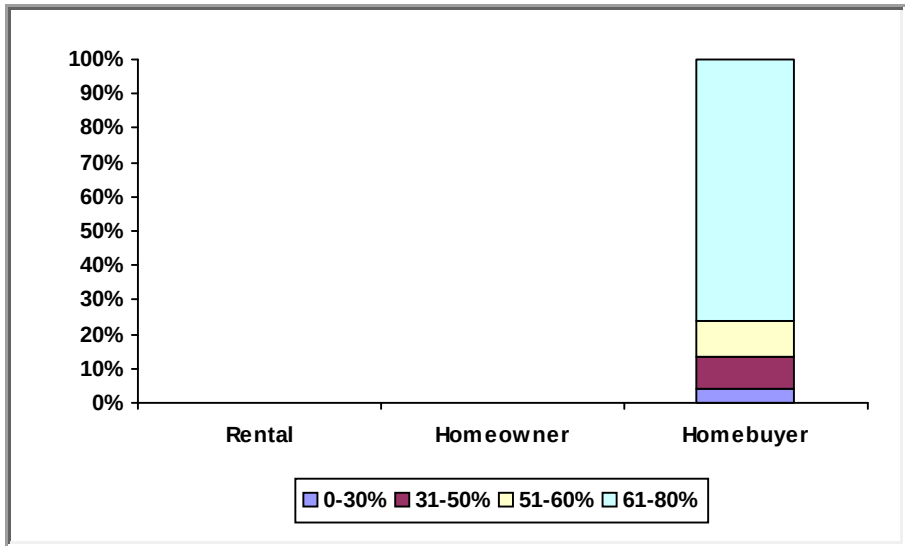
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

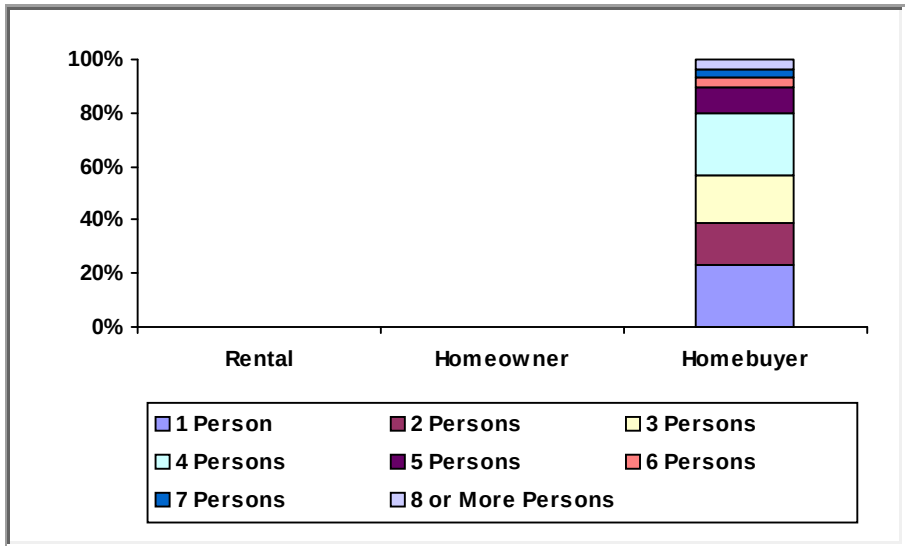
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

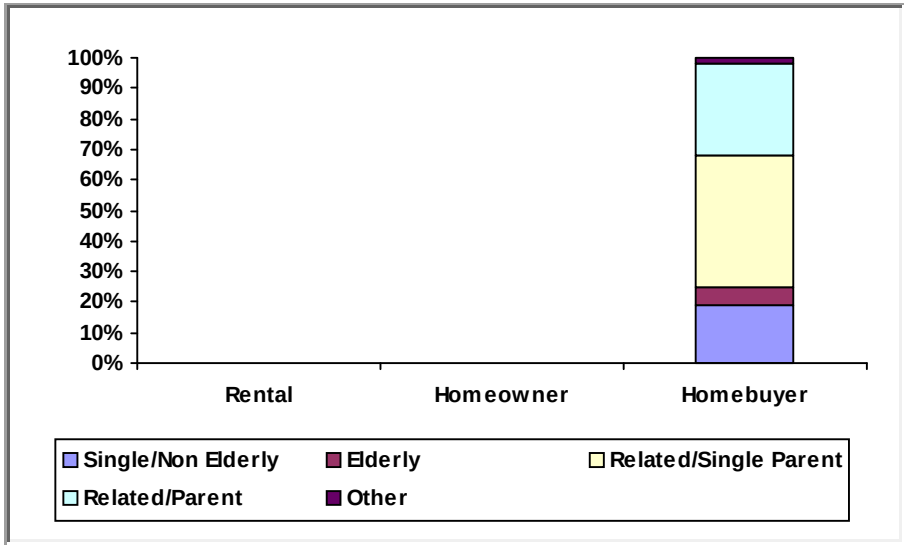
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



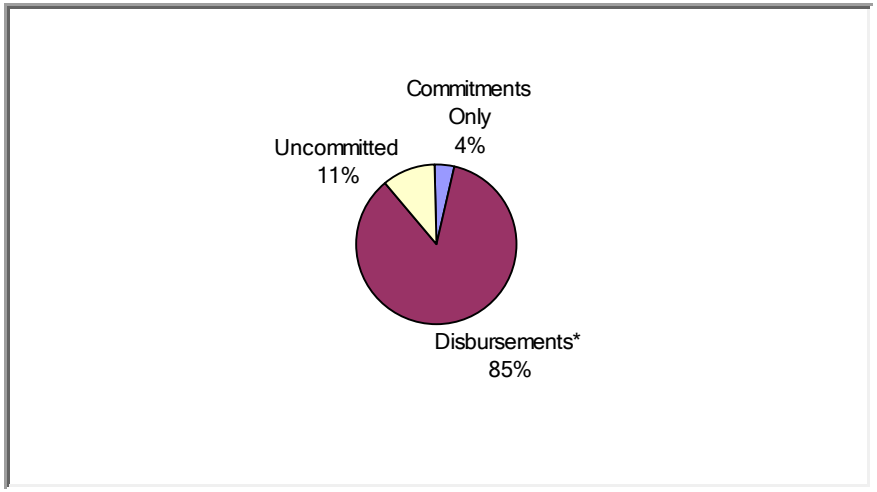
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hillsborough County, FL** **PJ Since:** **1992**

(1) Status of Funds

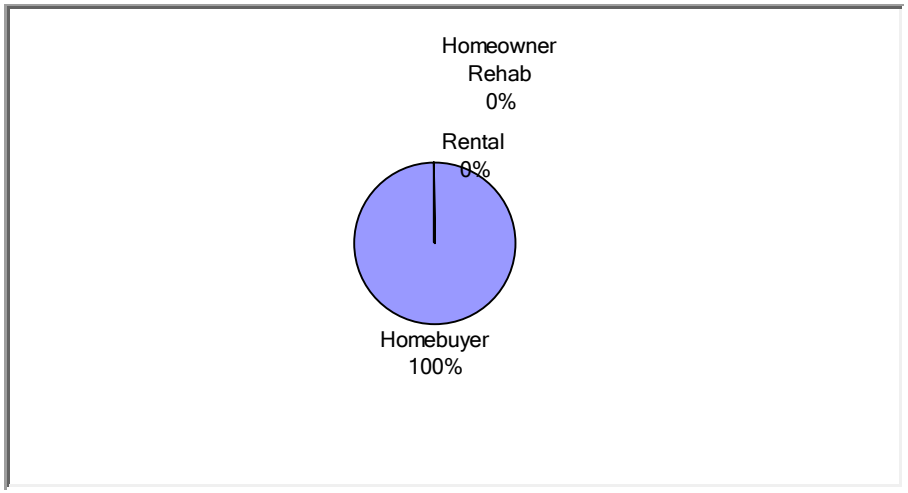
Total HOME Allocations Received: **$44,375,156**



* "Disbursements" include previously committed funds.

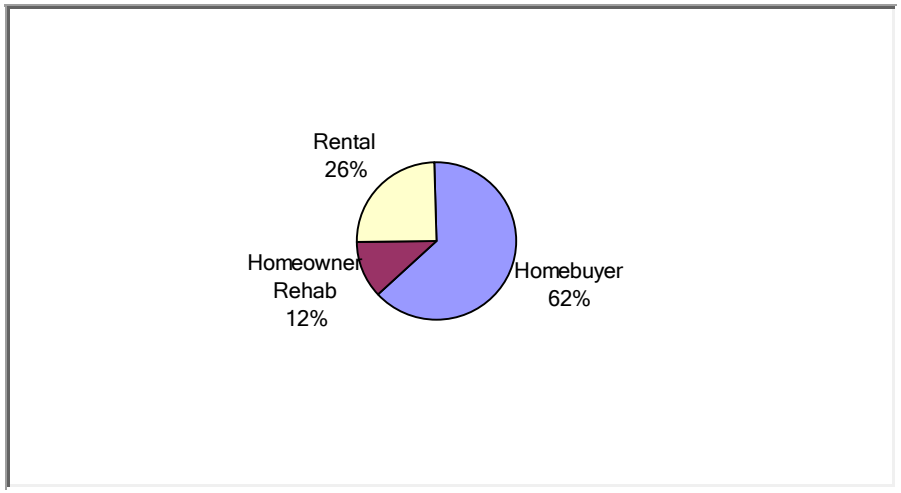
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since: 1992 Total: **1,259**



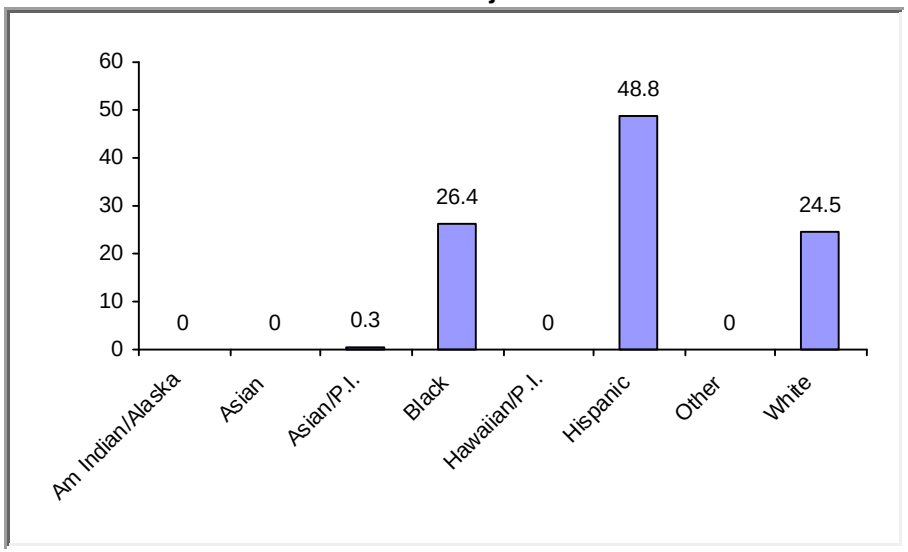
Tenant-Based Rental Assistance (TBRA) Total: **235 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hillsborough County, FL

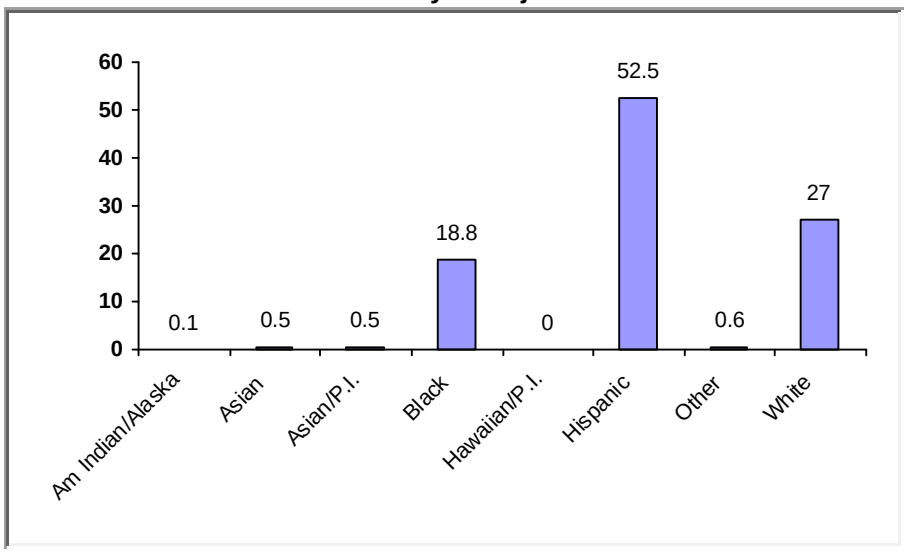
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



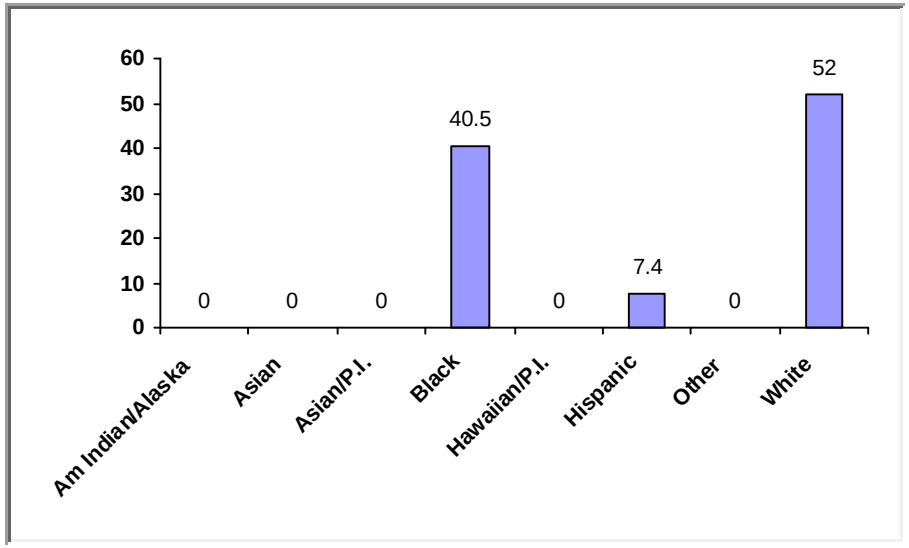
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,284**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,231**

Homeowner Rehabilitation Projects

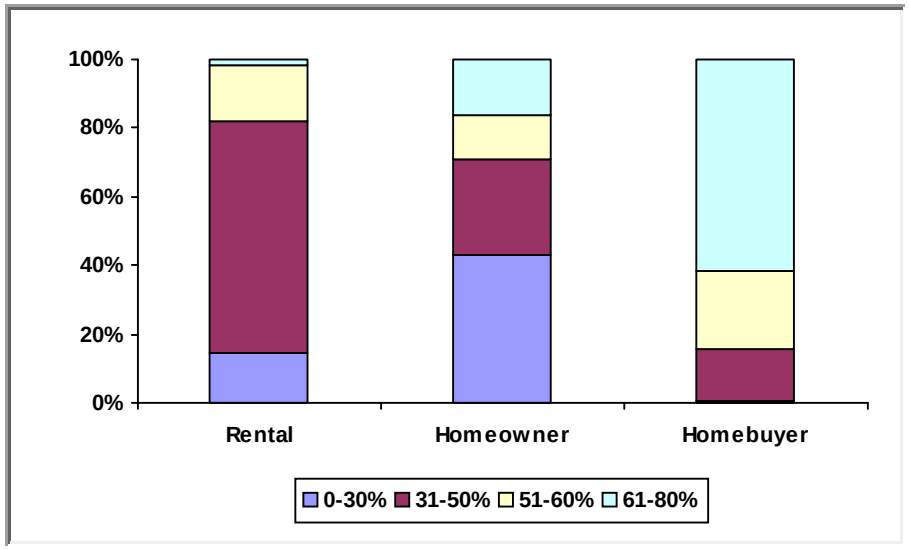


Avg. Total Dev. Cost (TDC)* Per Unit: **$40,330**

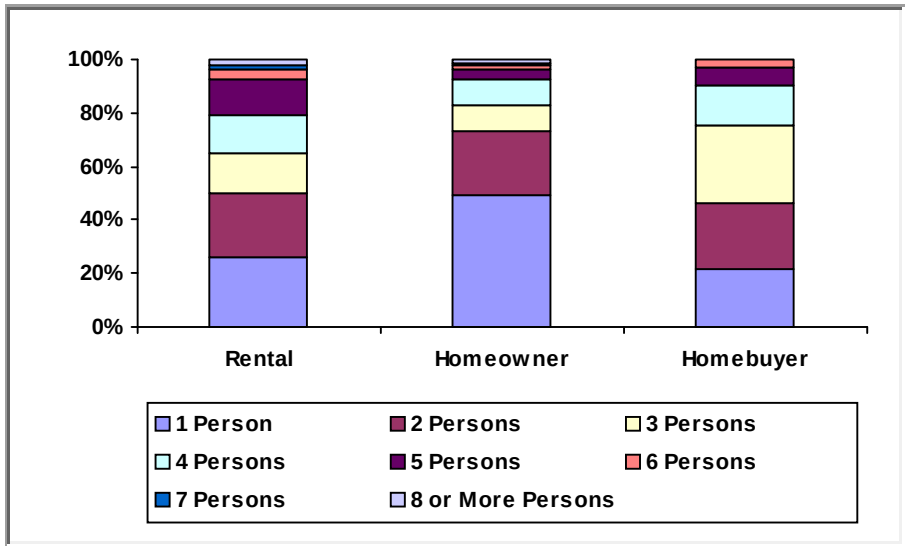
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

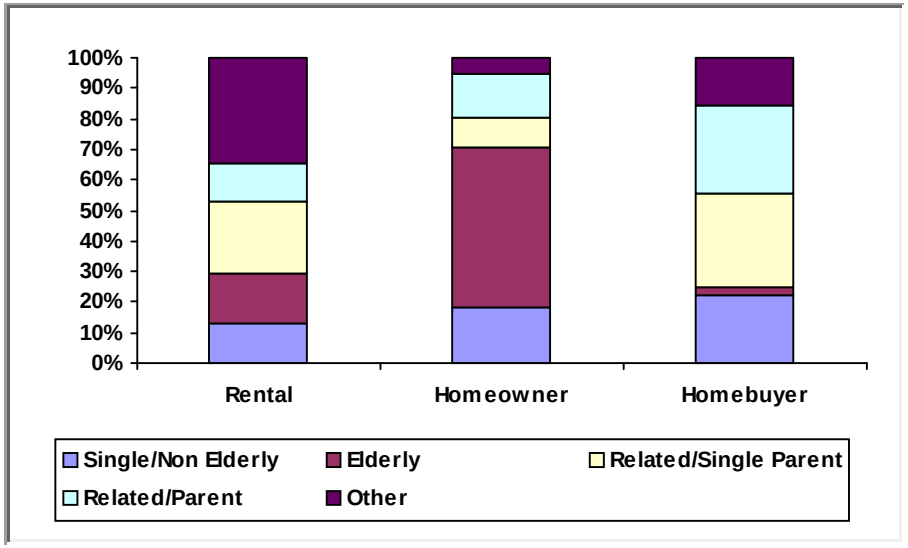
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



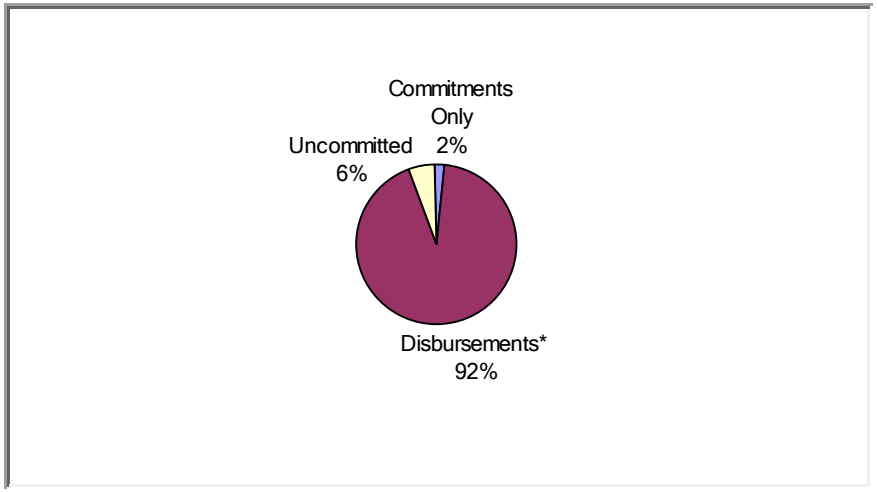
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hollywood, FL** **PJ Since:** **1994**

(1) Status of Funds

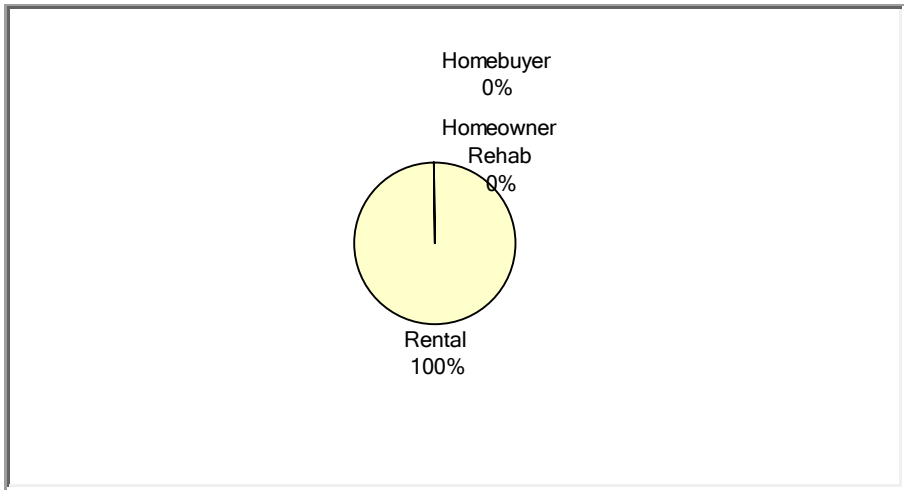
Total HOME Allocations Received: **$12,236,428**



* "Disbursements" include previously committed funds.

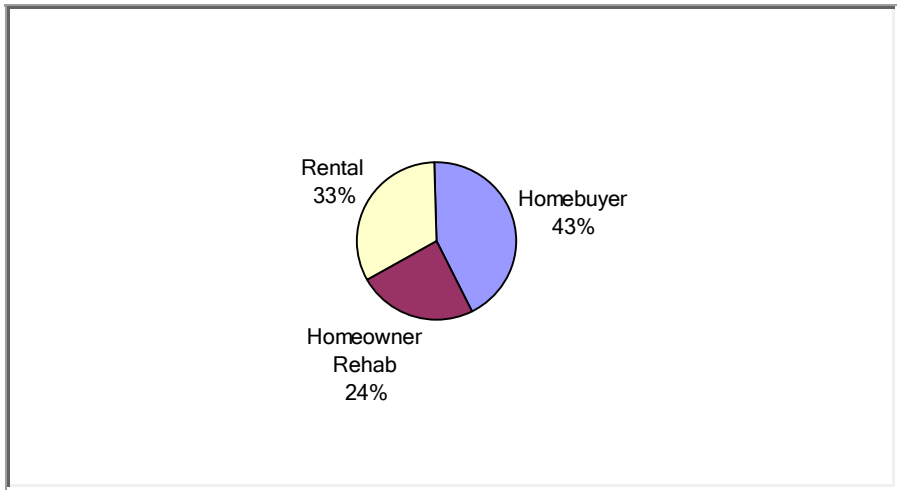
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **655**



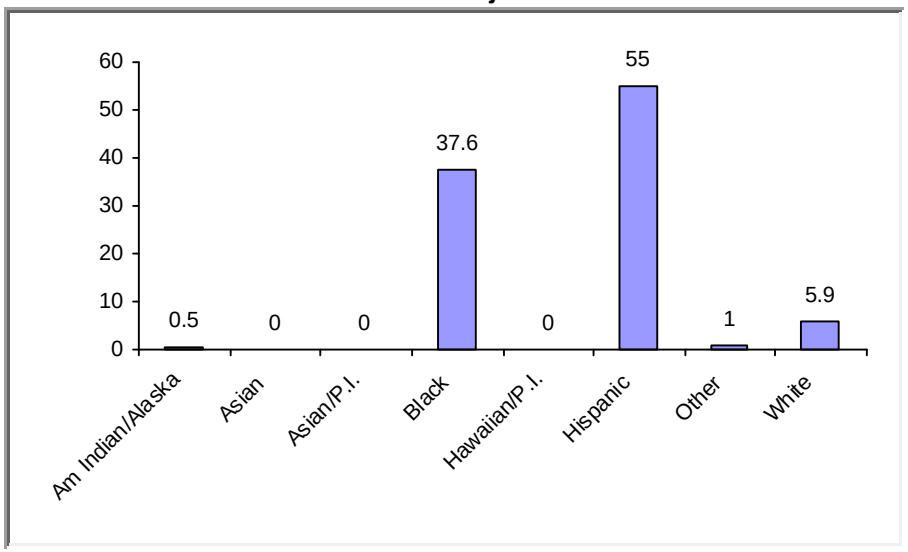
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

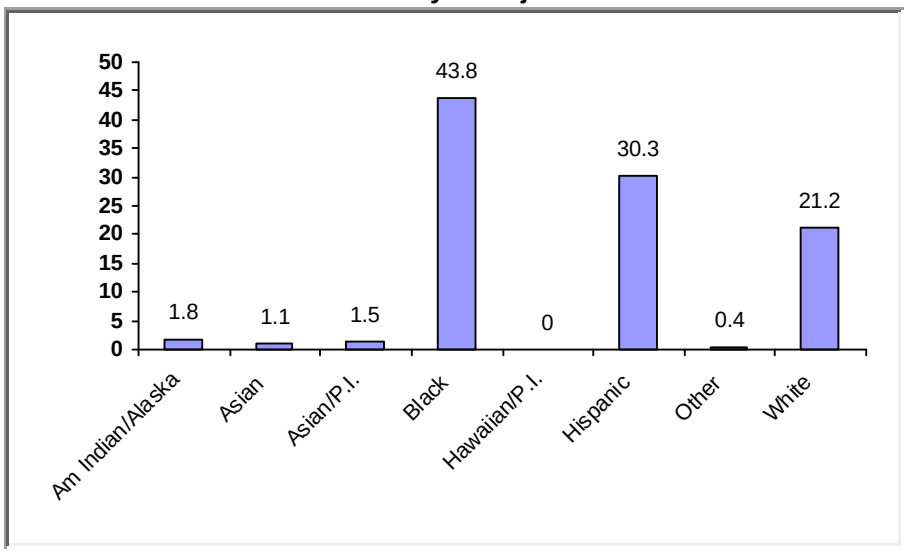
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



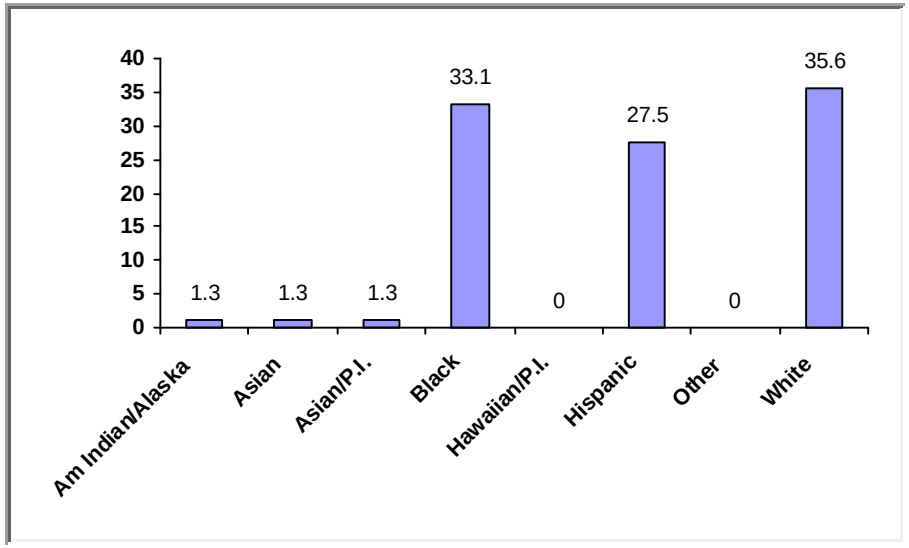
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,764**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,944**

Homeowner Rehabilitation Projects



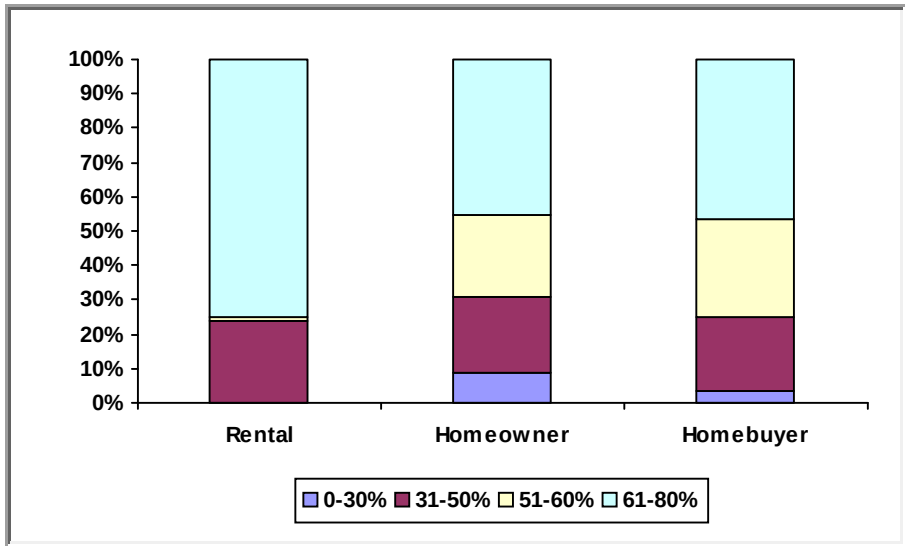
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,317**

* TDC - Includes all sources of funds

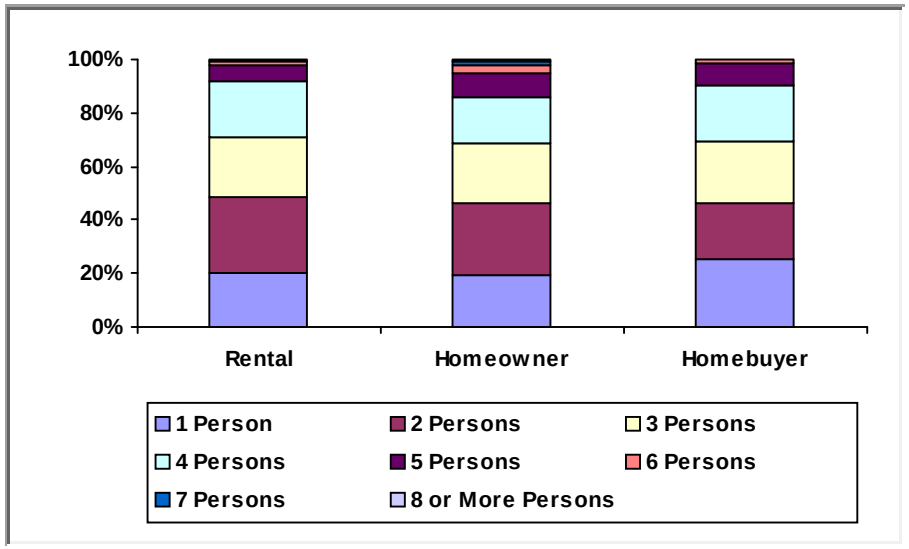
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hollywood, FL

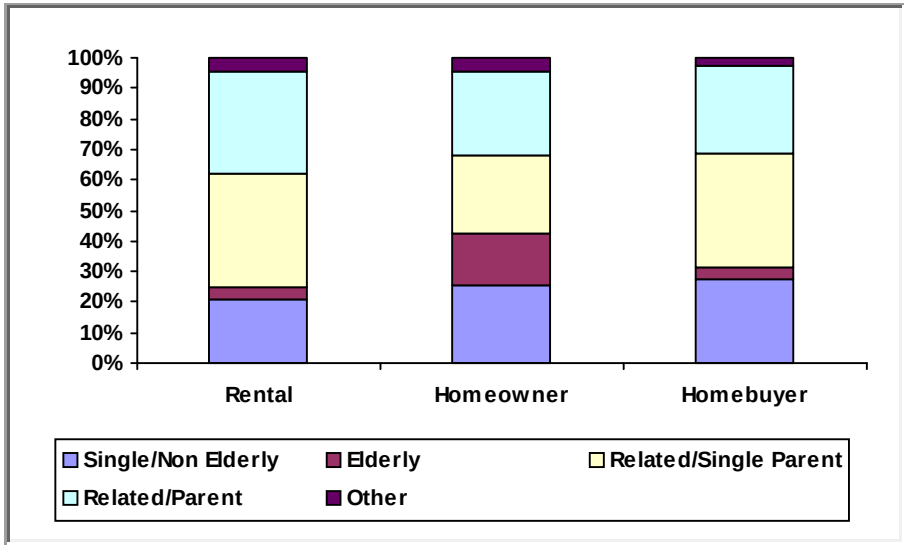
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

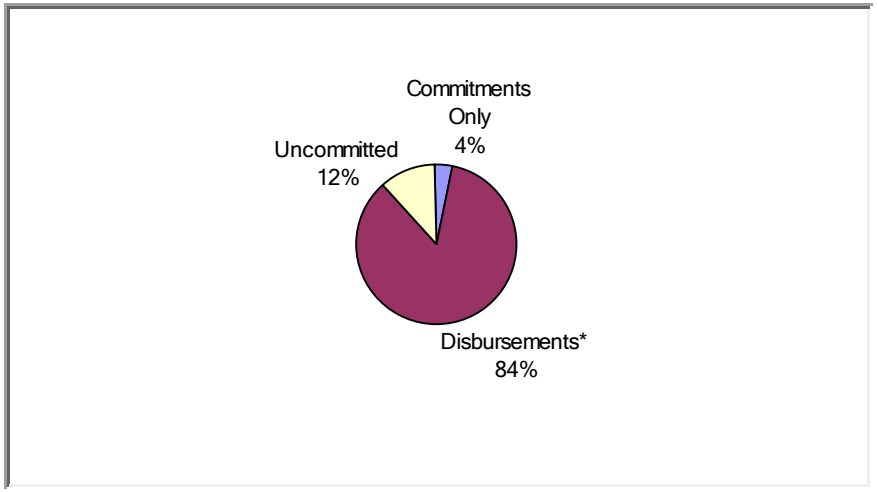
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jacksonville-Duval County, FL** **PJ Since:** **1992**

(1) Status of Funds

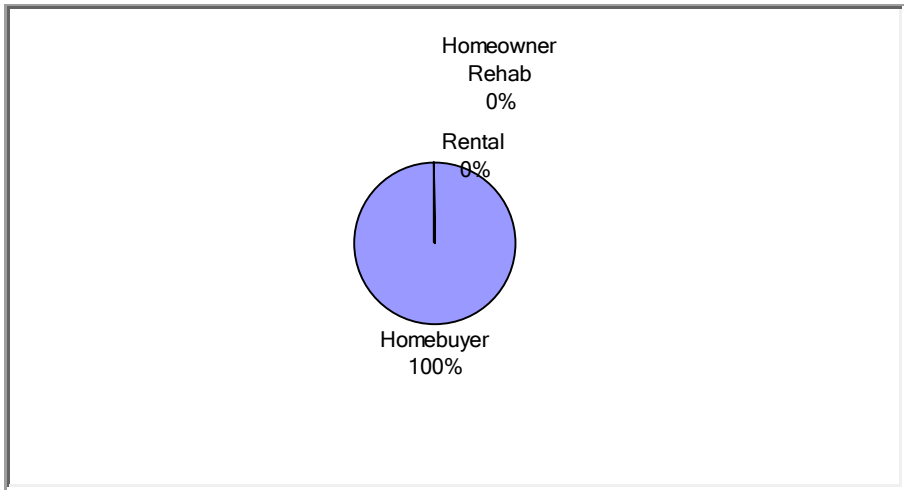
Total HOME Allocations Received: **$69,201,888**



* "Disbursements" include previously committed funds.

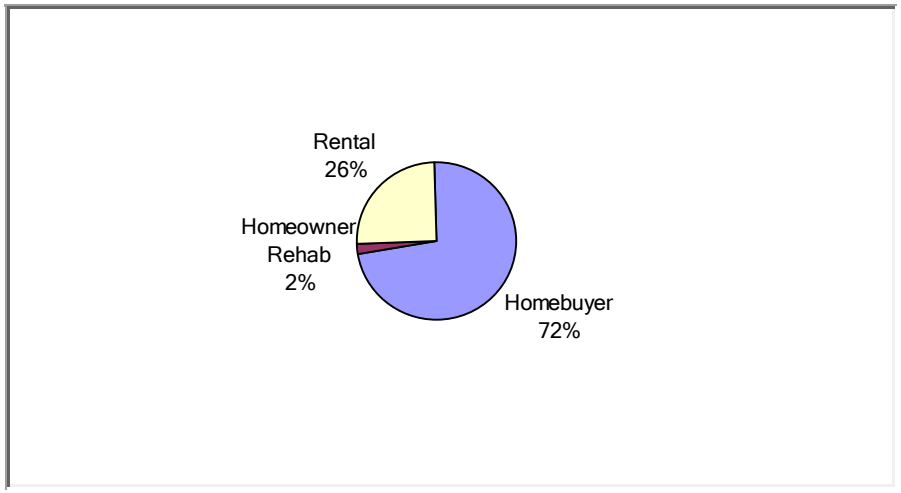
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,378**



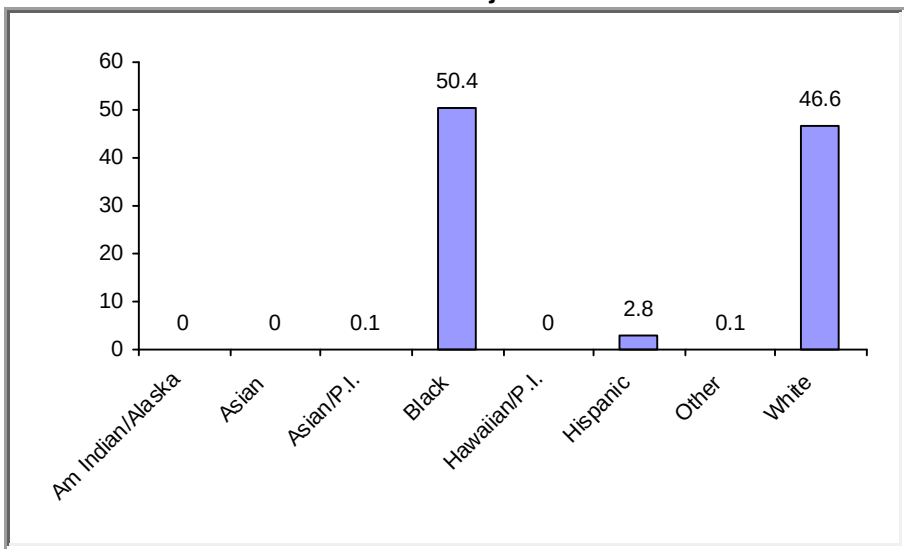
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jacksonville-Duval County, FL

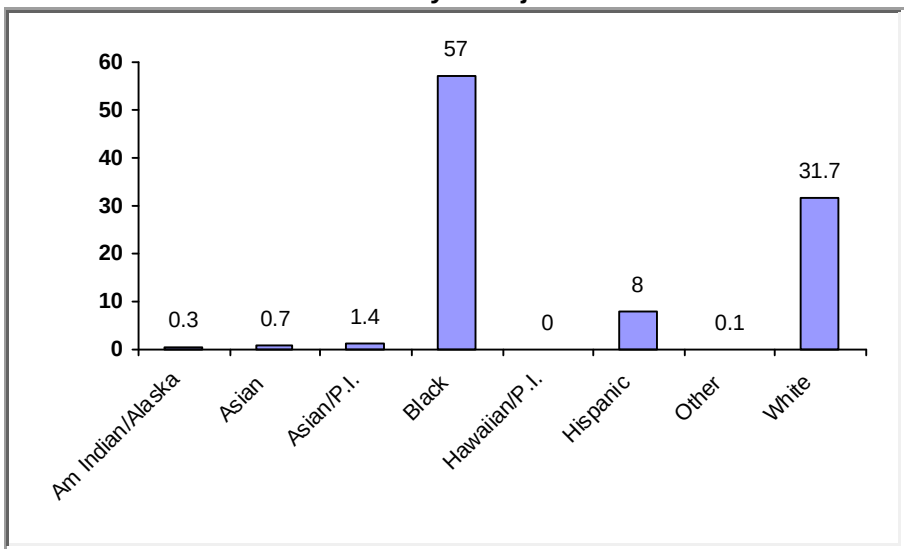
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



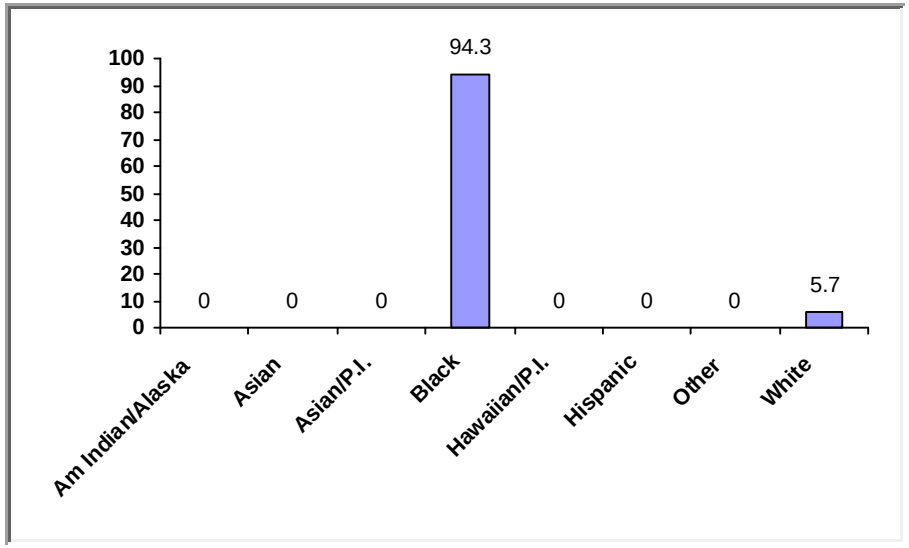
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,684**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,343**

Homeowner Rehabilitation Projects

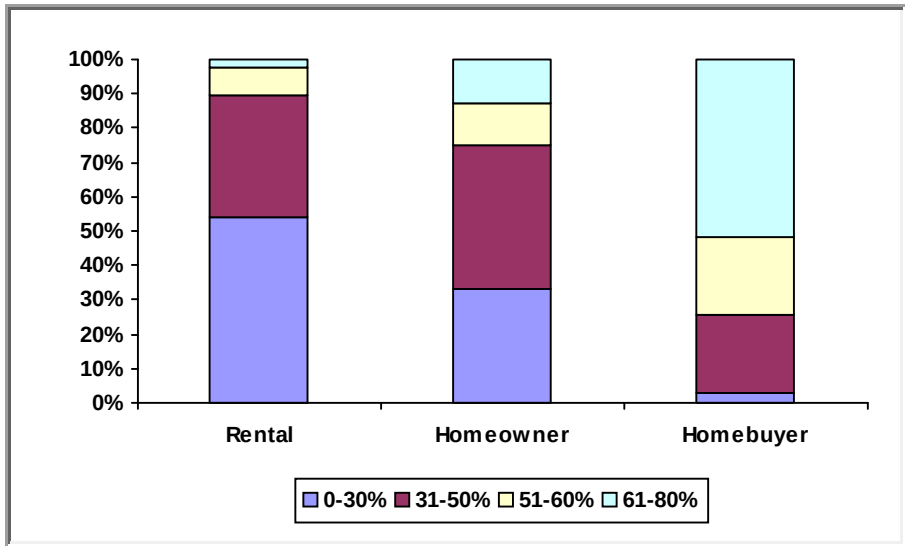


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,978**

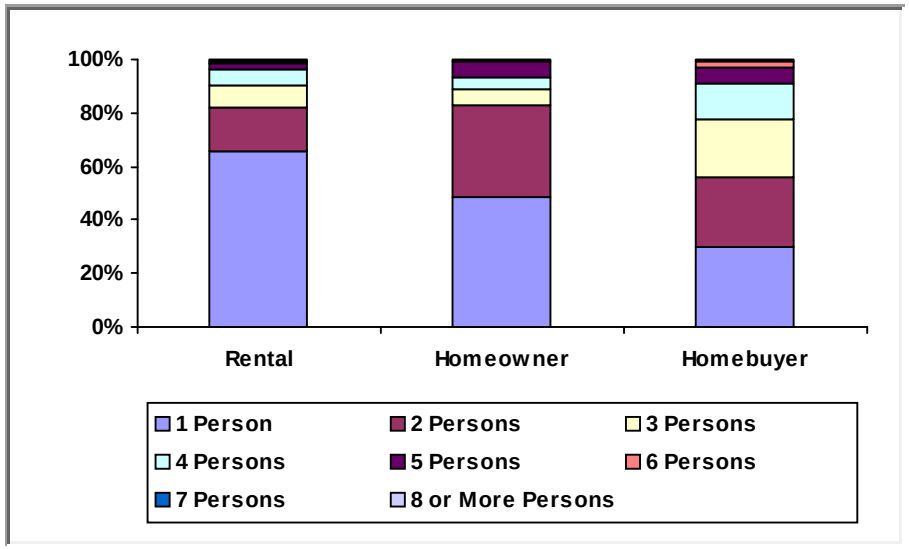
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

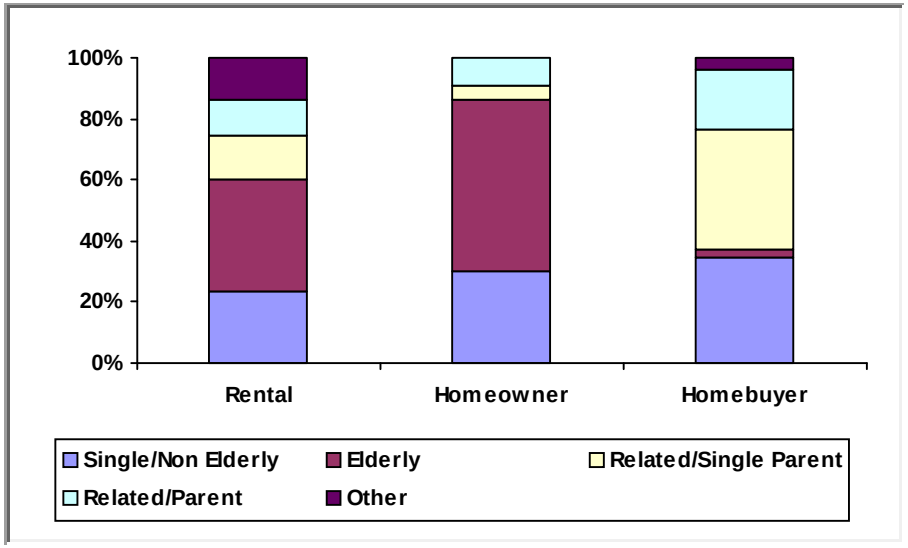
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

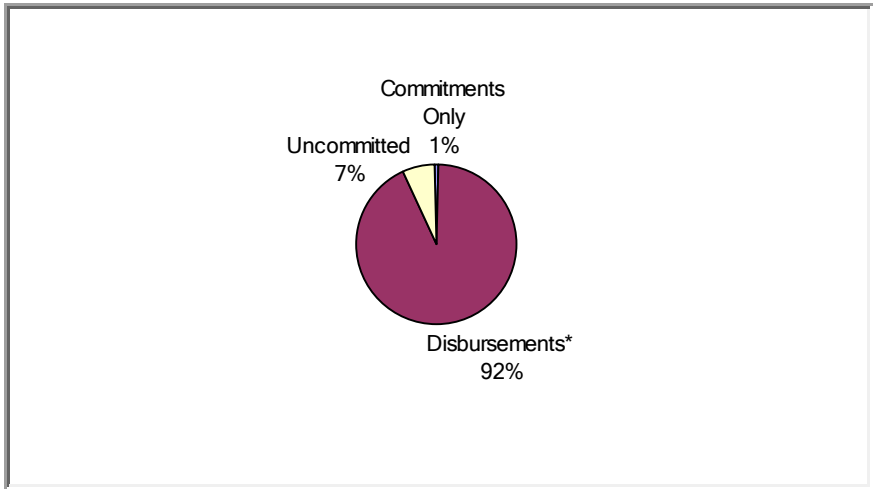
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lakeland, FL (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

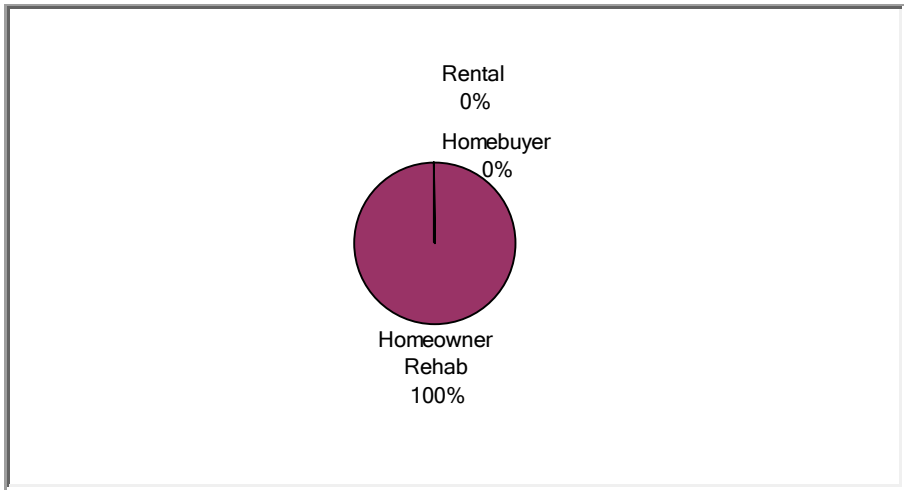
Total HOME Allocations Received: **$7,704,396**



* "Disbursements" include previously committed funds.

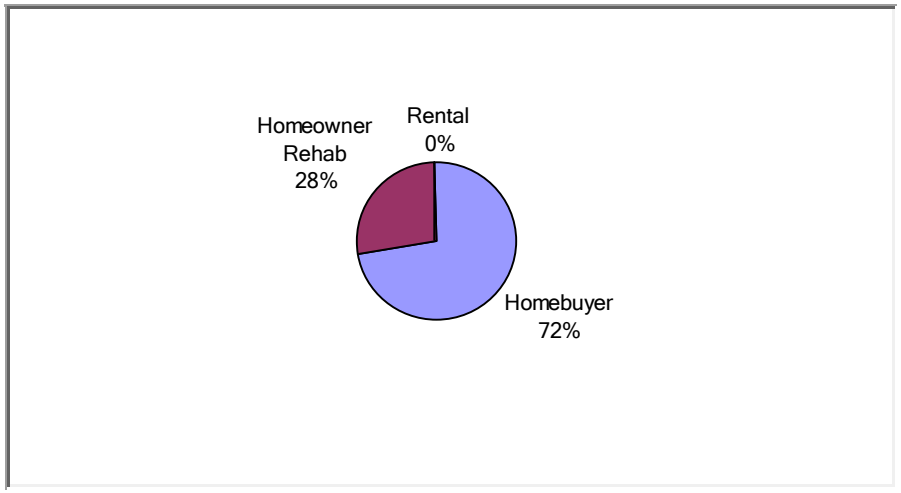
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **417**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakeland, FL (Non Rental PJ)

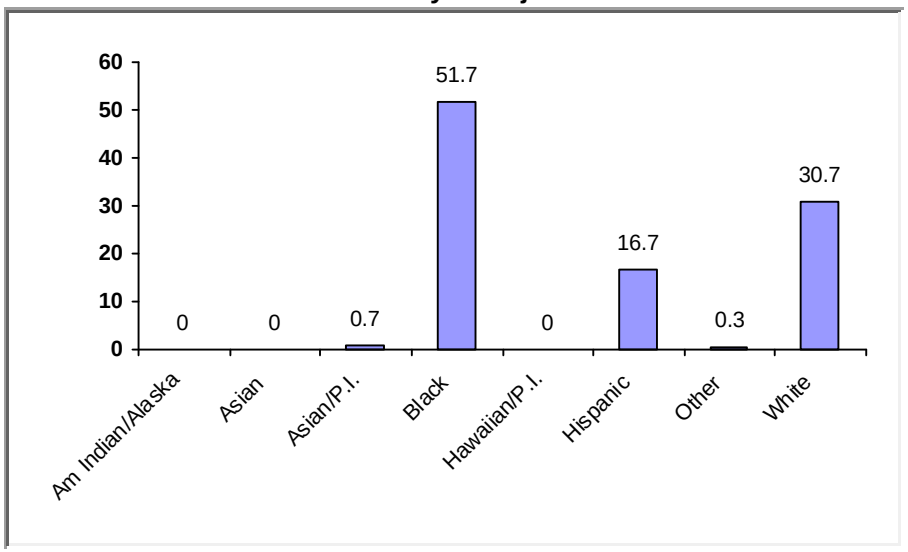
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

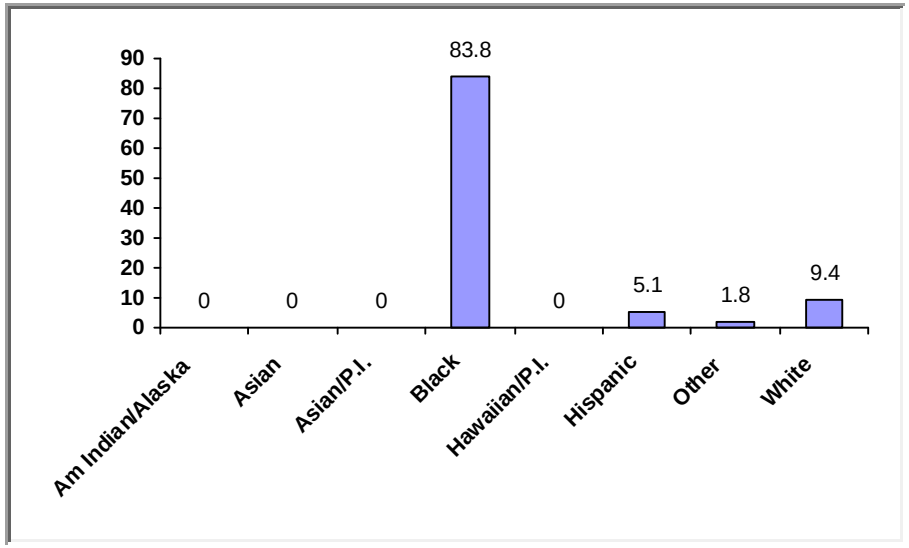
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,934**

Homeowner Rehabilitation Projects



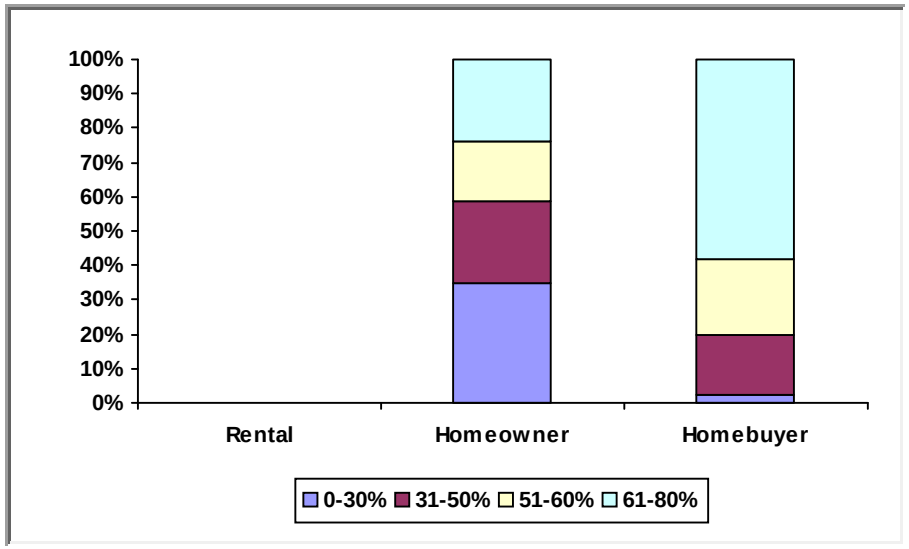
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,733**

* TDC - Includes all sources of funds

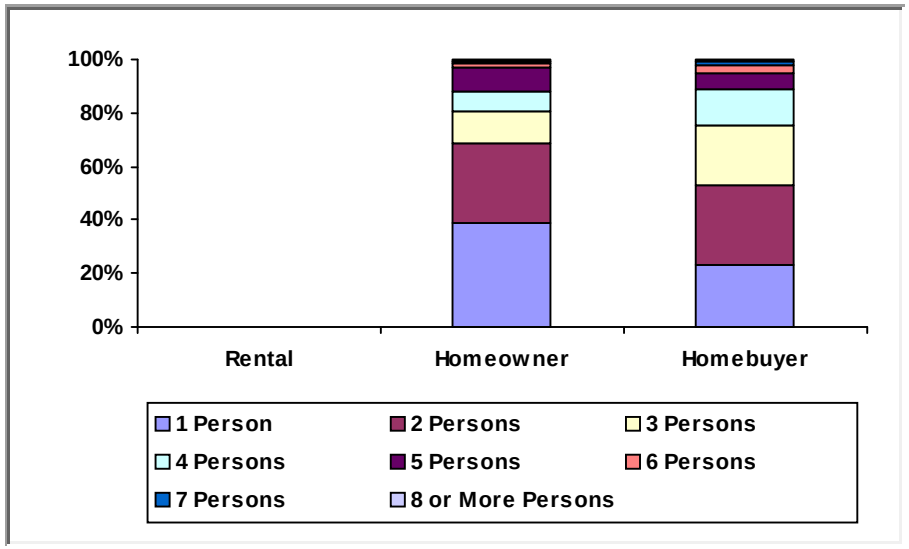
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lakeland, FL (Non Rental PJ)

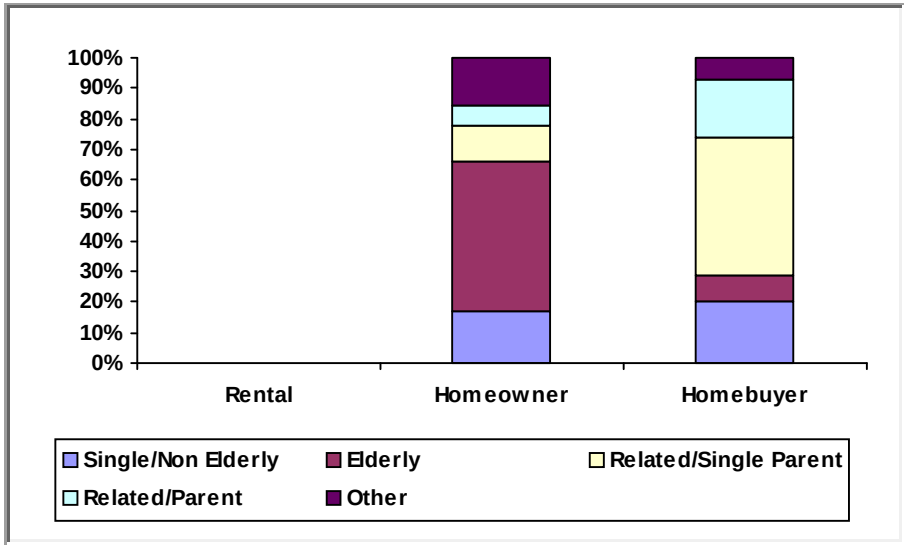
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

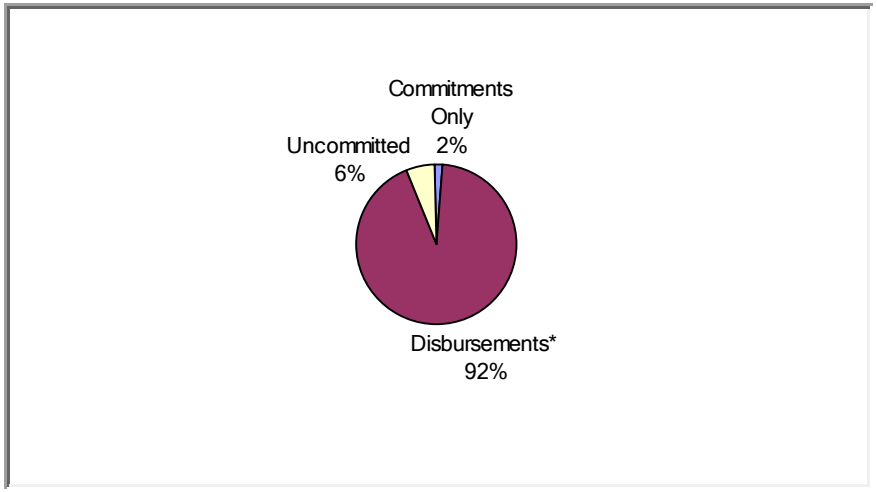
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lee County, FL** **PJ Since:** **1992**

(1) Status of Funds

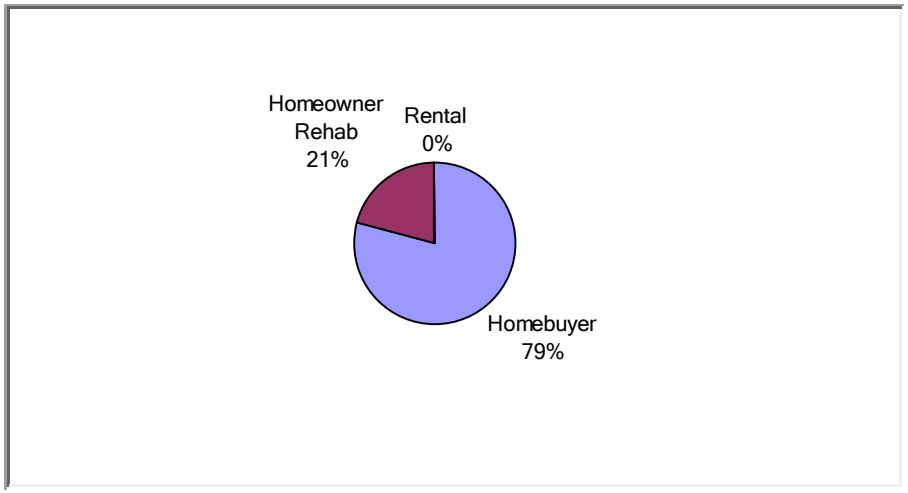
Total HOME Allocations Received: **$13,257,370**



* "Disbursements" include previously committed funds.

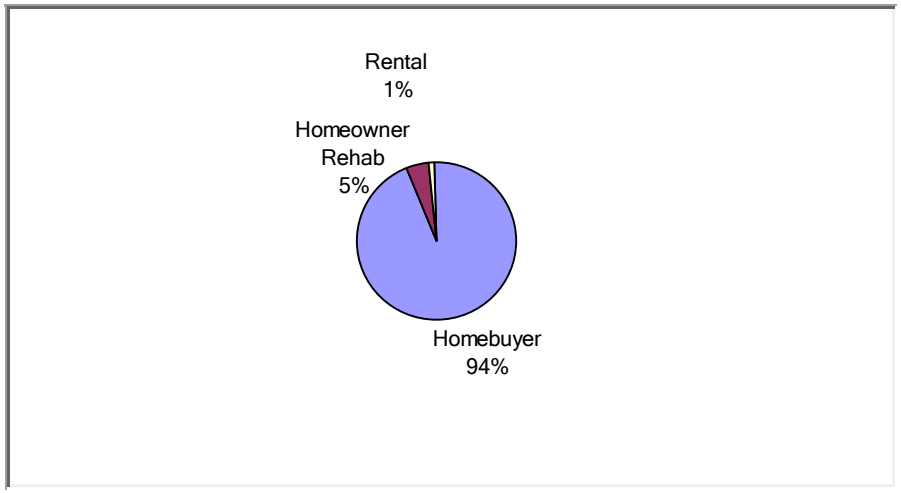
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,286**



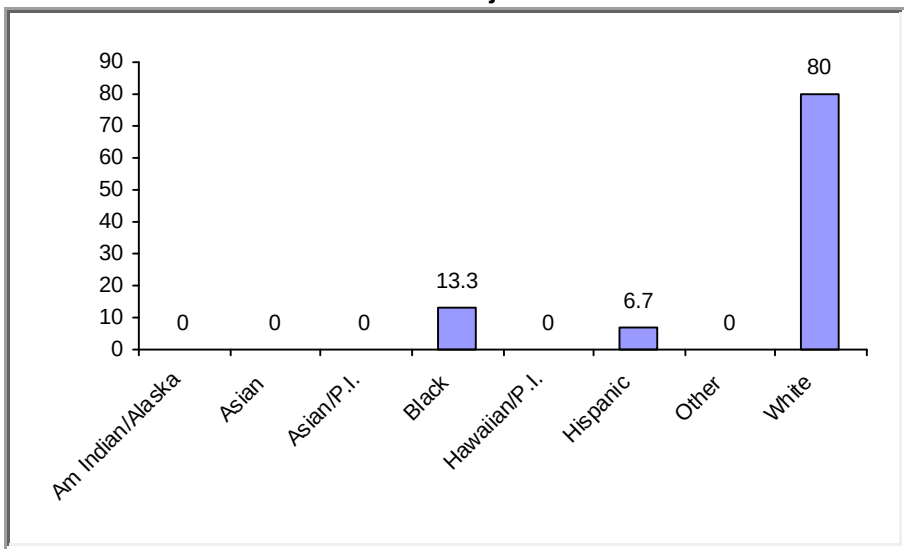
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

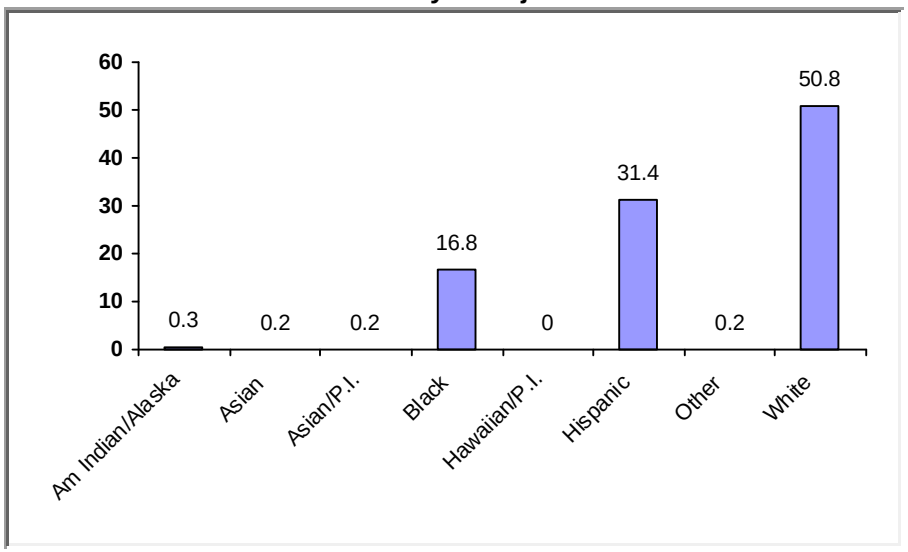
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



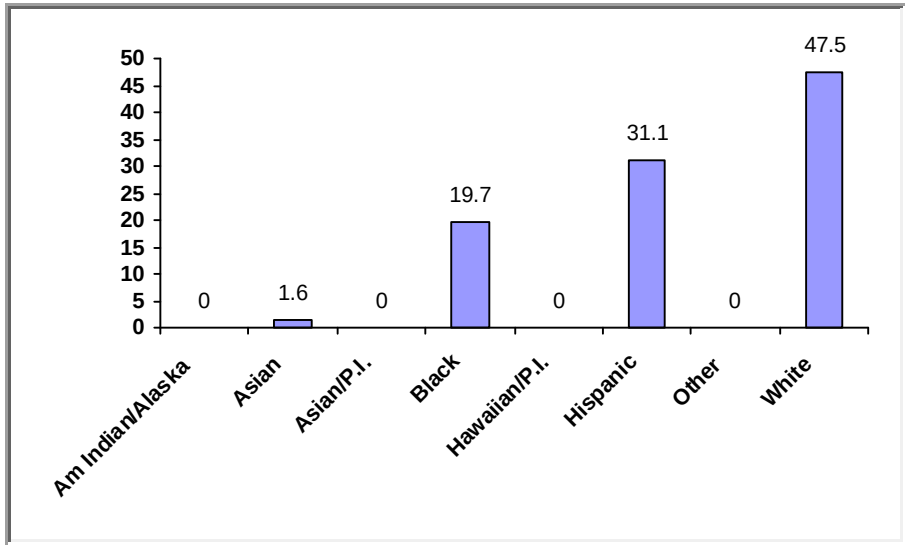
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,622**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,309**

Homeowner Rehabilitation Projects



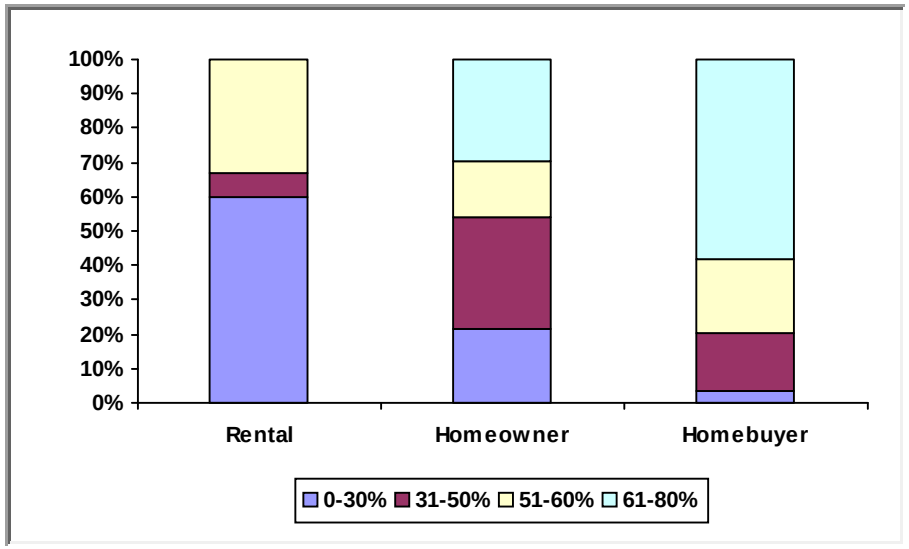
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,096**

* TDC - Includes all sources of funds

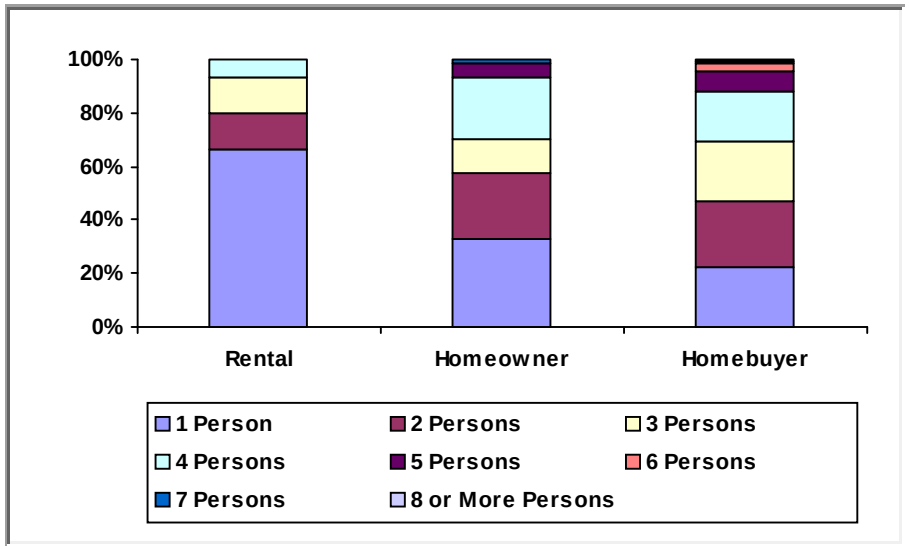
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lee County, FL

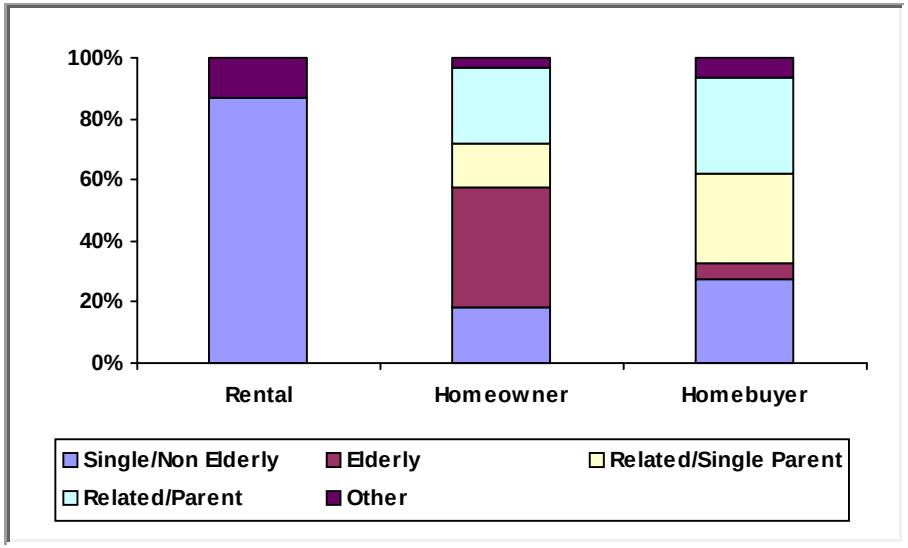
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

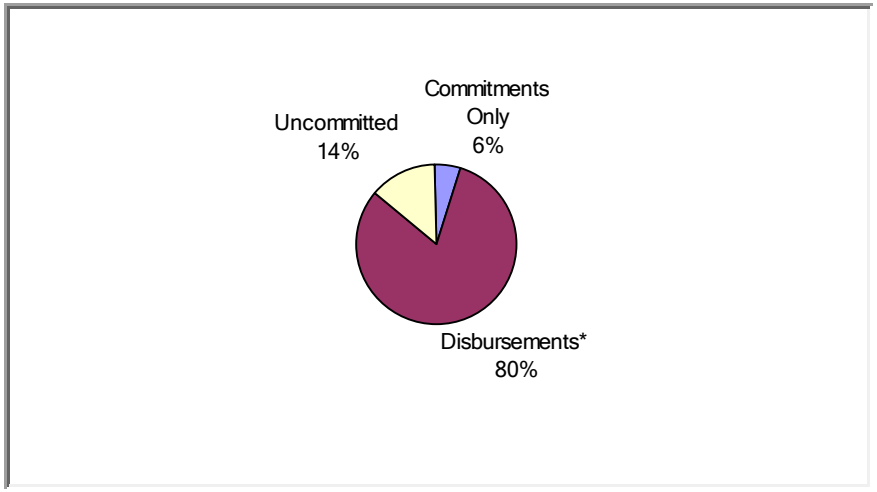
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Manatee County, FL** **PJ Since:** **2002**

(1) Status of Funds

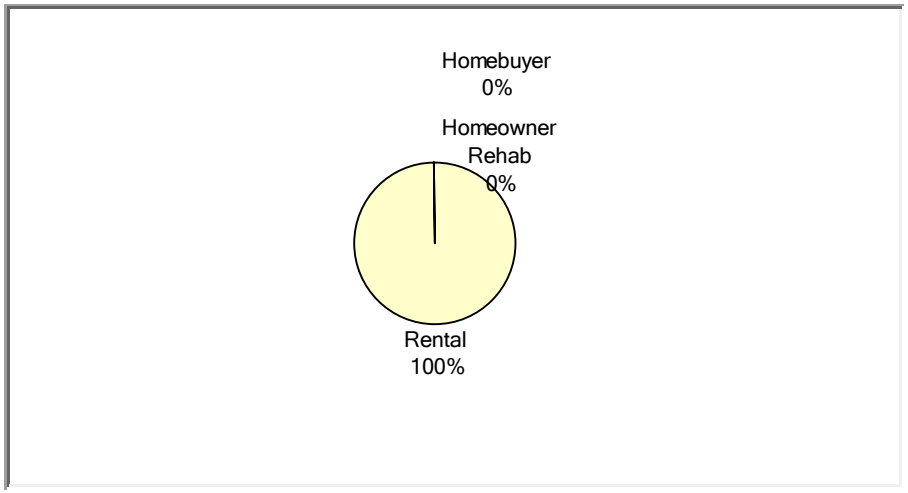
Total HOME Allocations Received: **$6,774,607**



* "Disbursements" include previously committed funds.

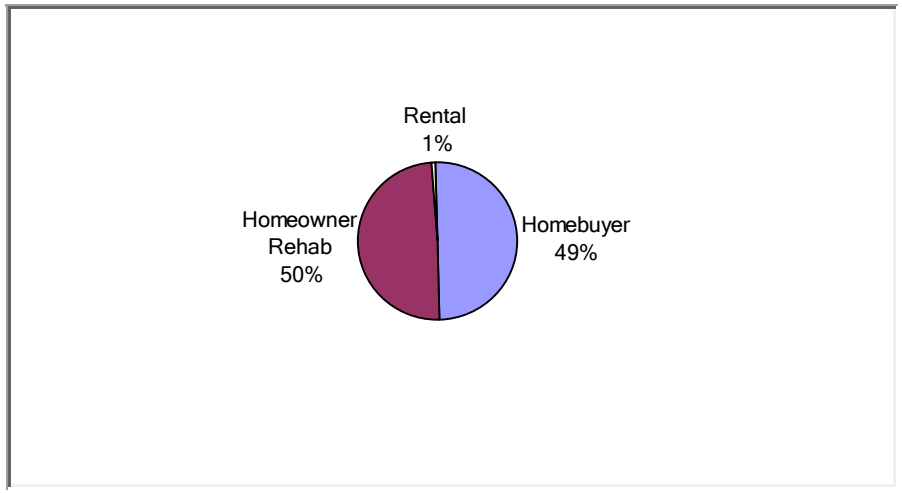
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **112**



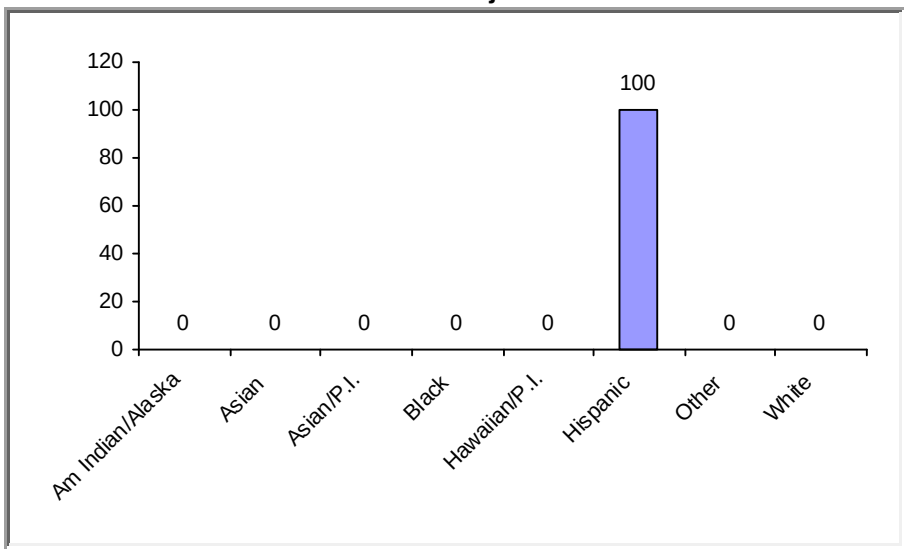
Tenant-Based Rental Assistance (TBRA) Total: **18 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manatee County, FL

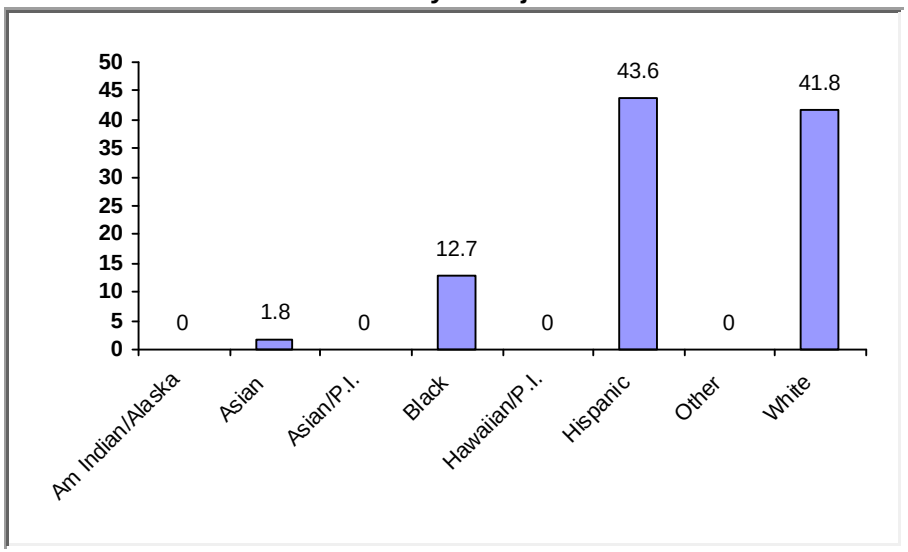
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



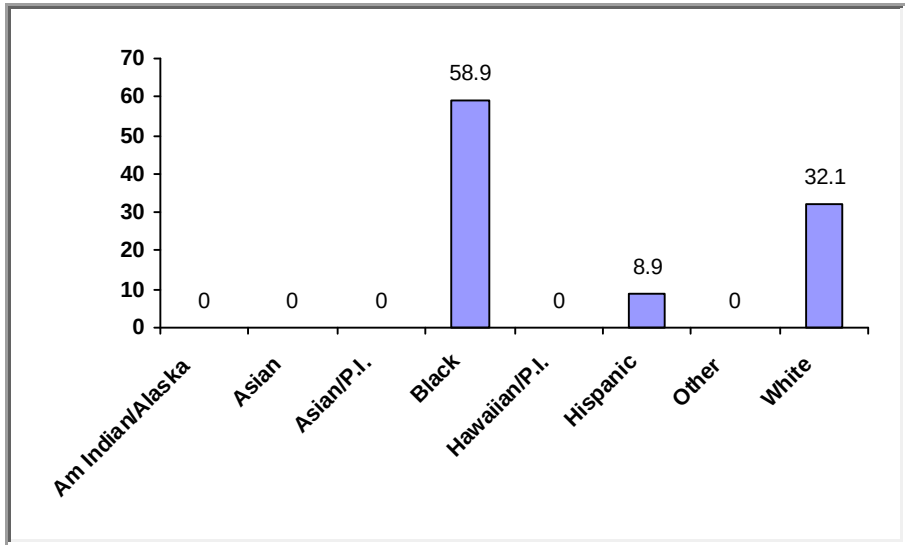
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,716**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,270**

Homeowner Rehabilitation Projects

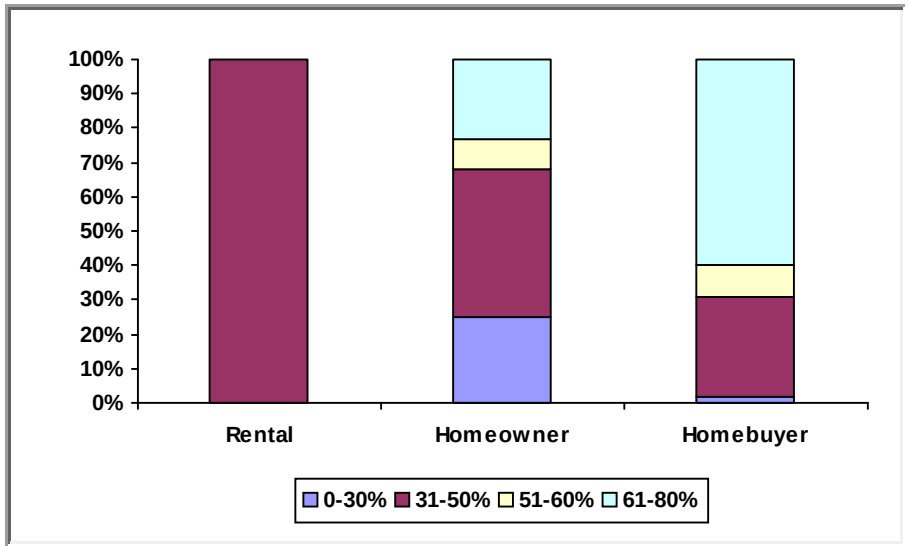


Avg. Total Dev. Cost (TDC)* Per Unit: **$102,421**

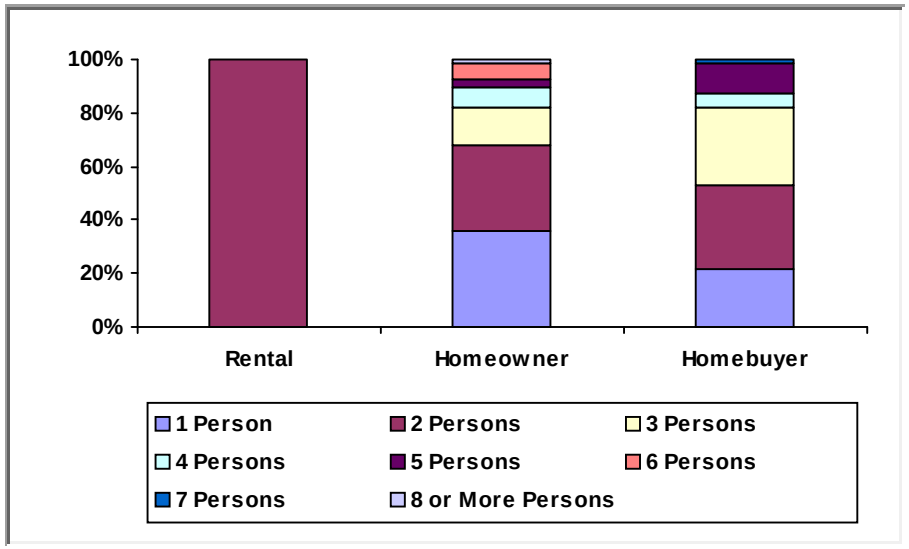
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

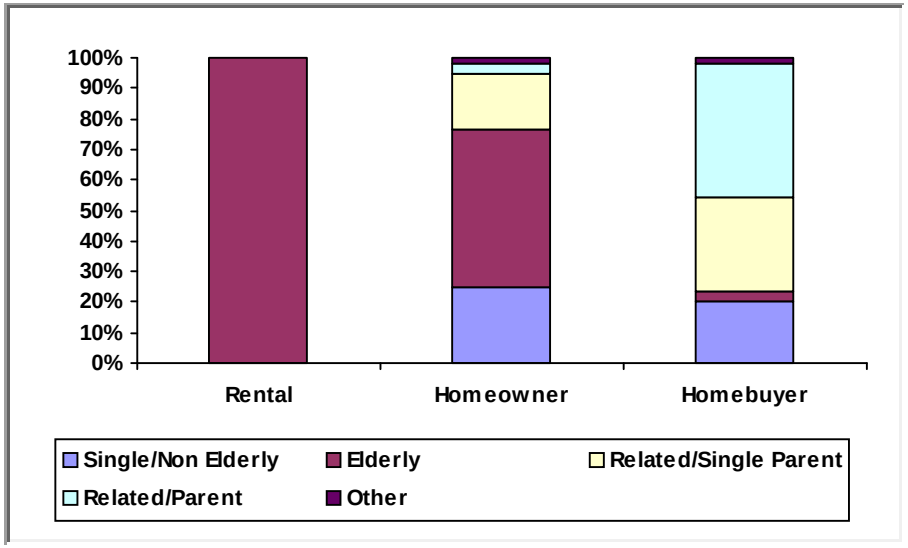
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

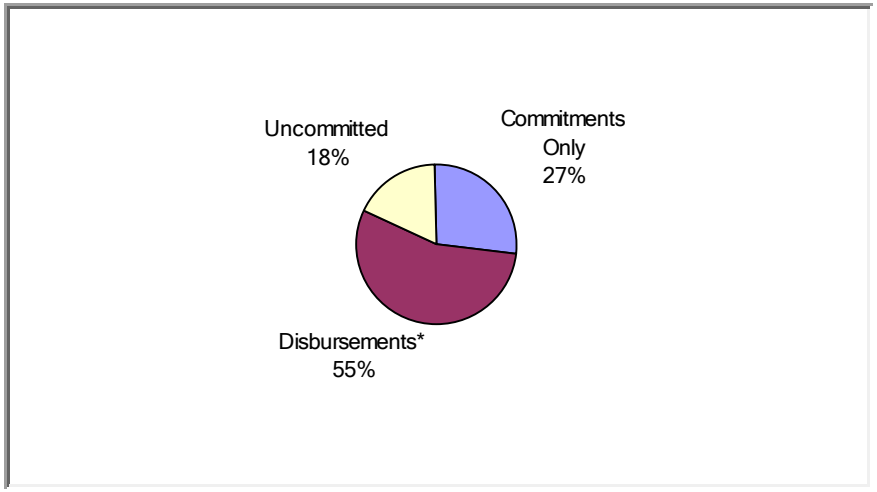
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Marion County Consortium, FL** **PJ Since:** **2003**

(1) Status of Funds

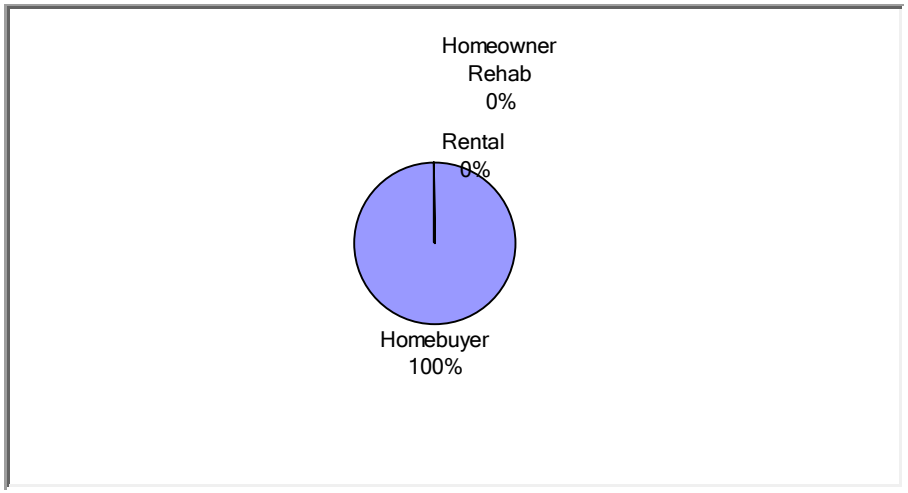
Total HOME Allocations Received: **$8,380,561**



* "Disbursements" include previously committed funds.

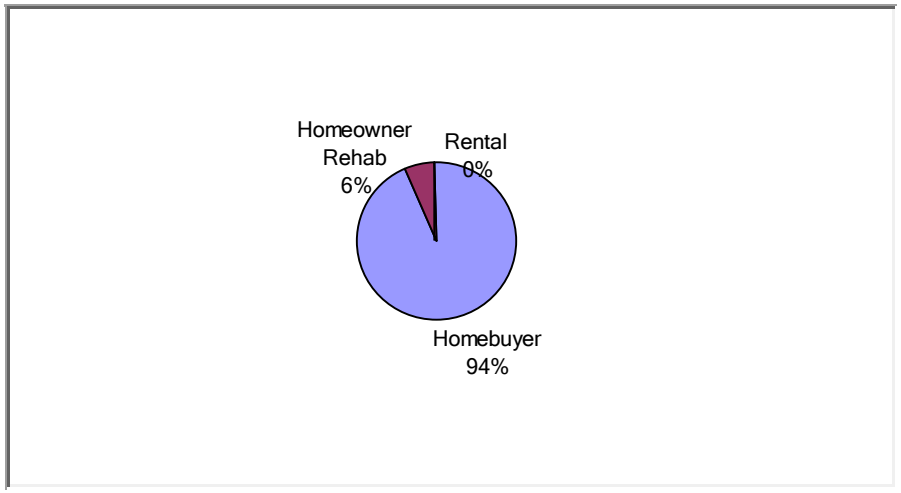
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **171**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Marion County Consortium, FL

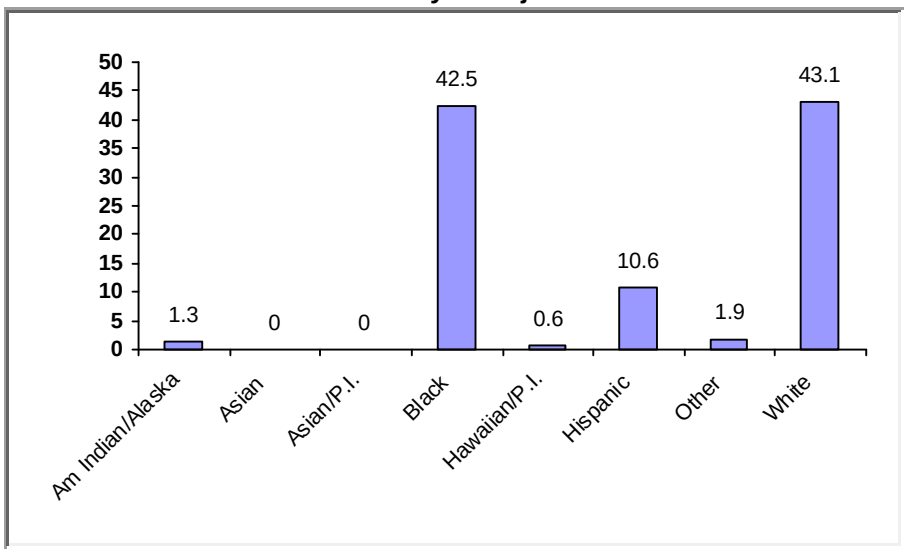
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

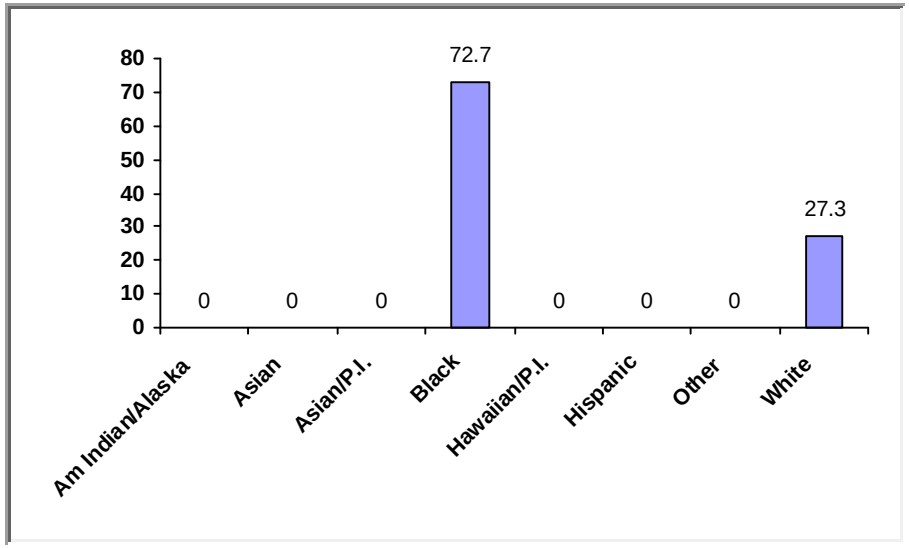
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,898**

Homeowner Rehabilitation Projects

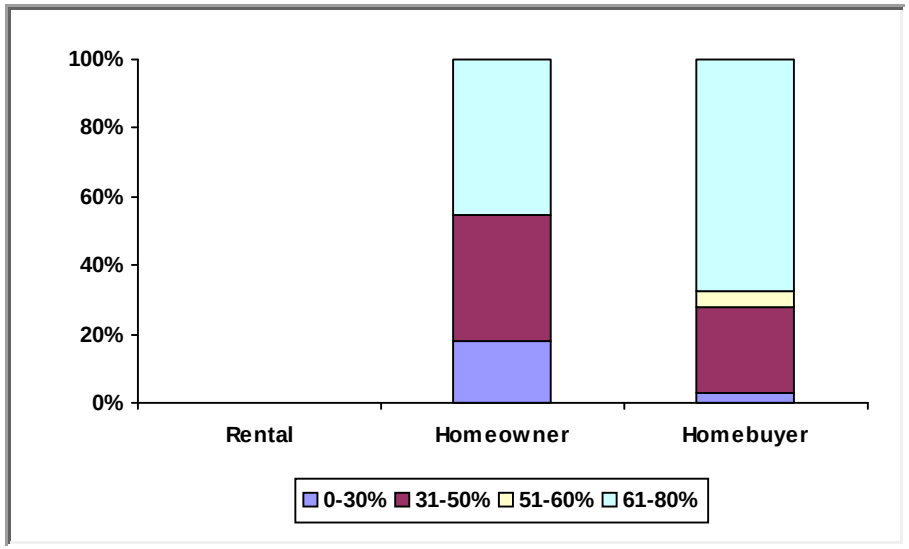


Avg. Total Dev. Cost (TDC)* Per Unit: **$73,596**

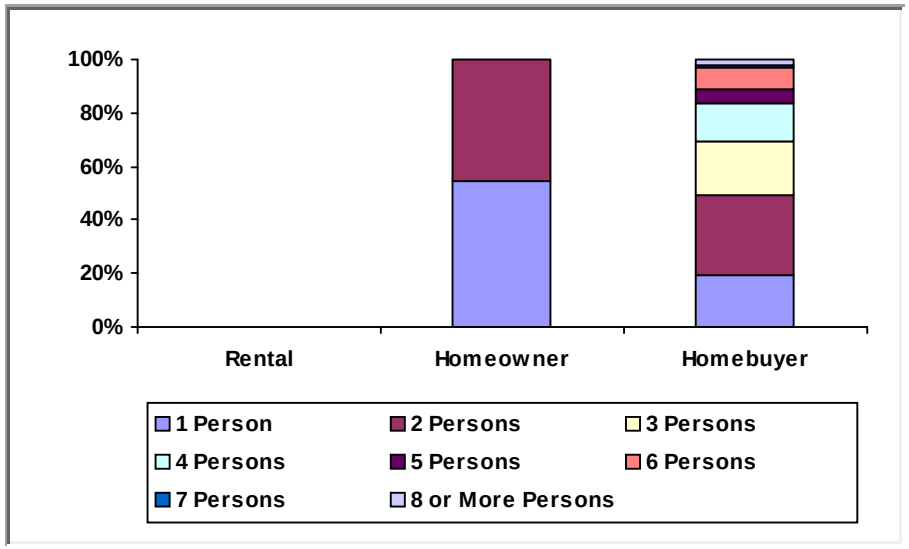
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

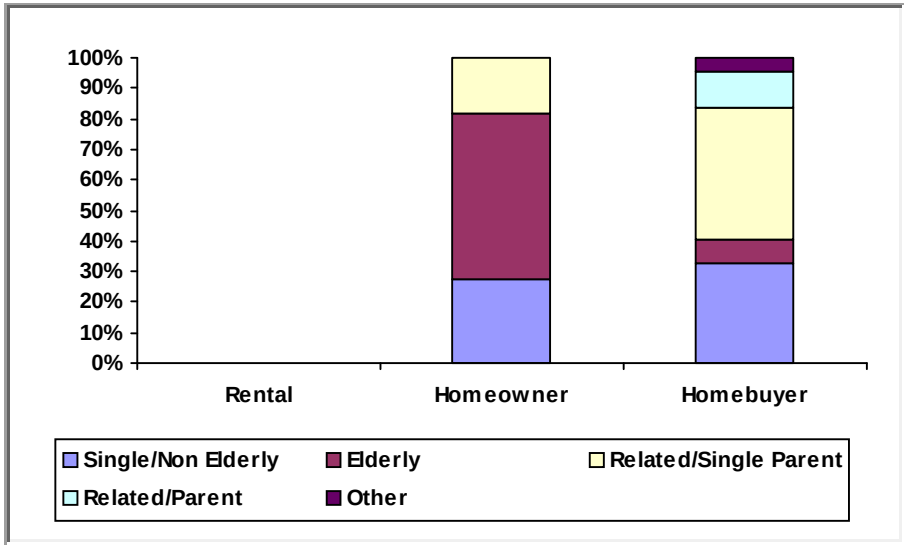
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



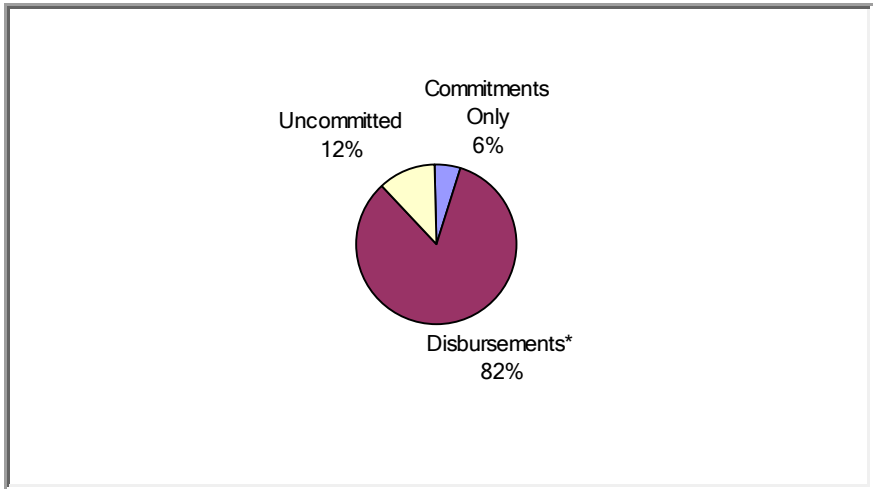
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Miami, FL** **PJ Since:** **1992**

(1) Status of Funds

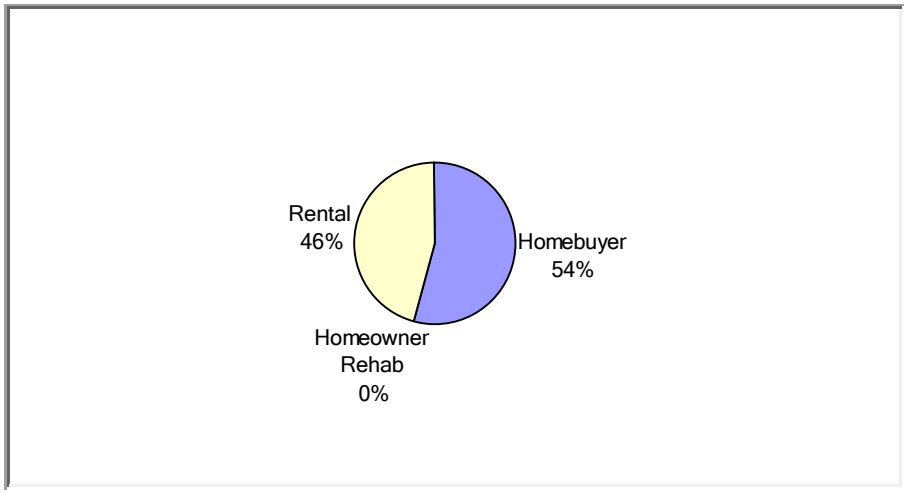
Total HOME Allocations Received: **$97,237,554**



* "Disbursements" include previously committed funds.

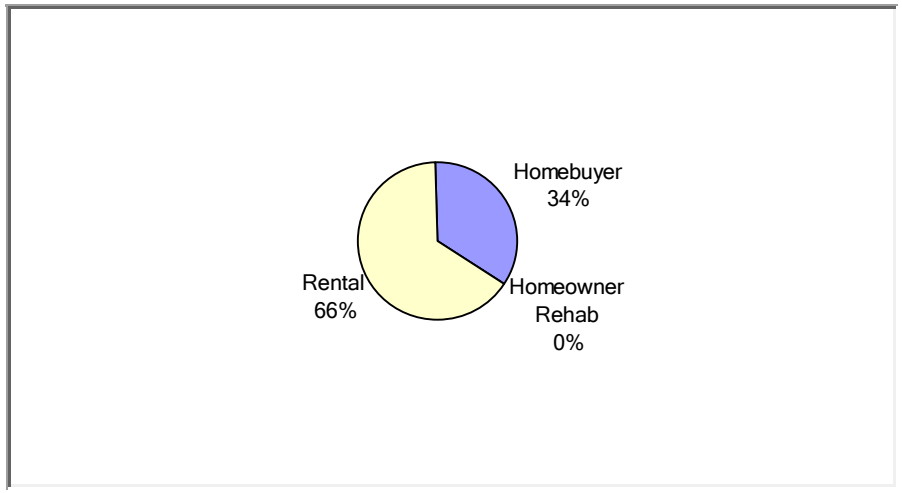
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,316**



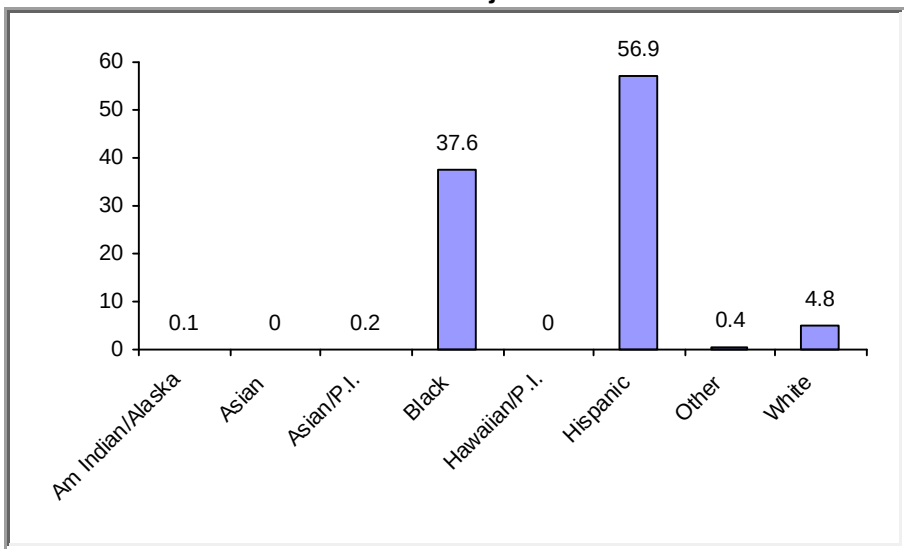
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

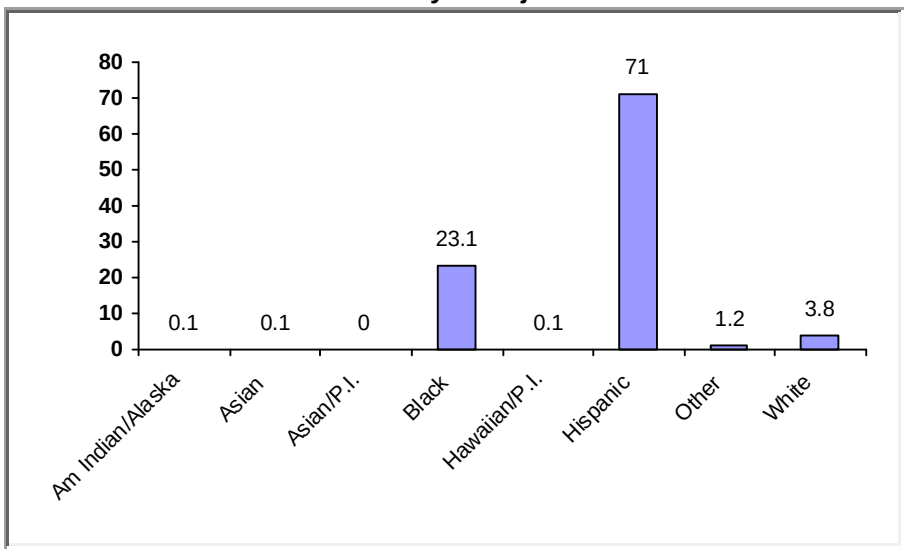
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,335**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,522**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

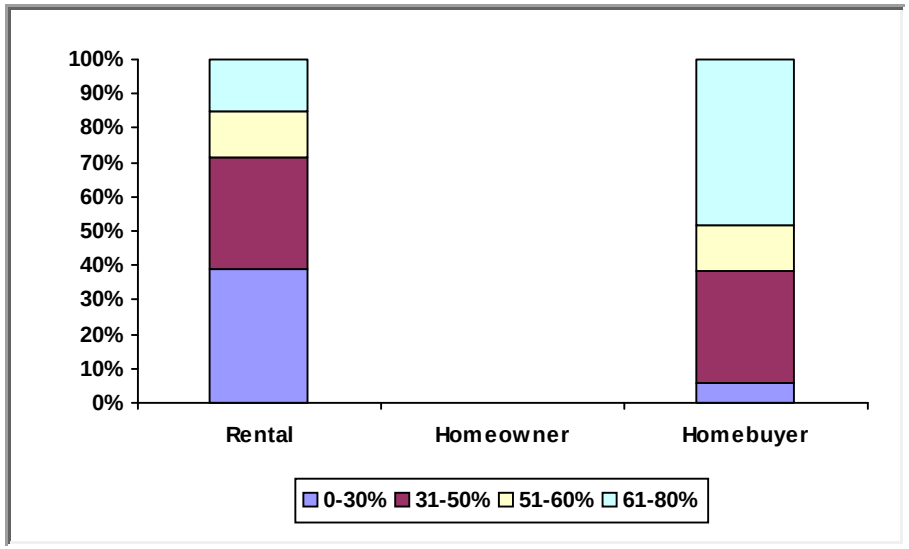
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

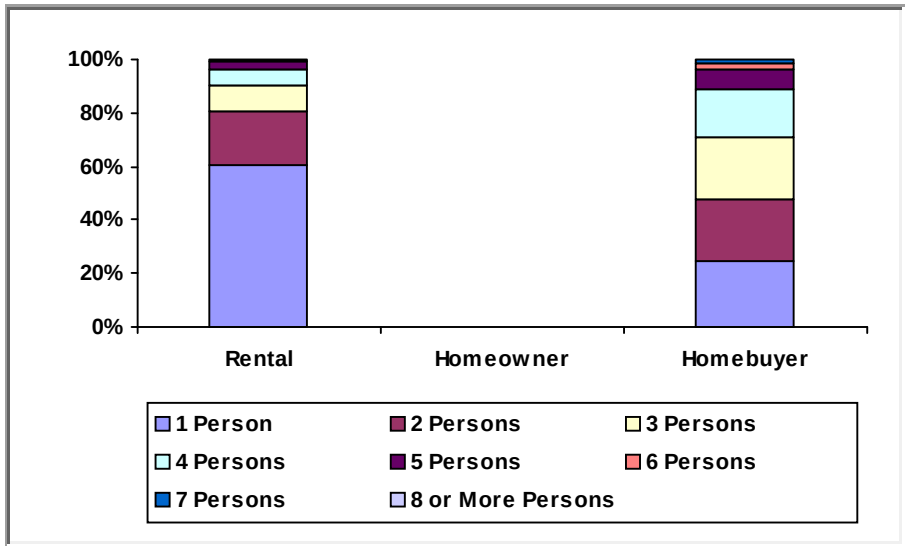
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami, FL

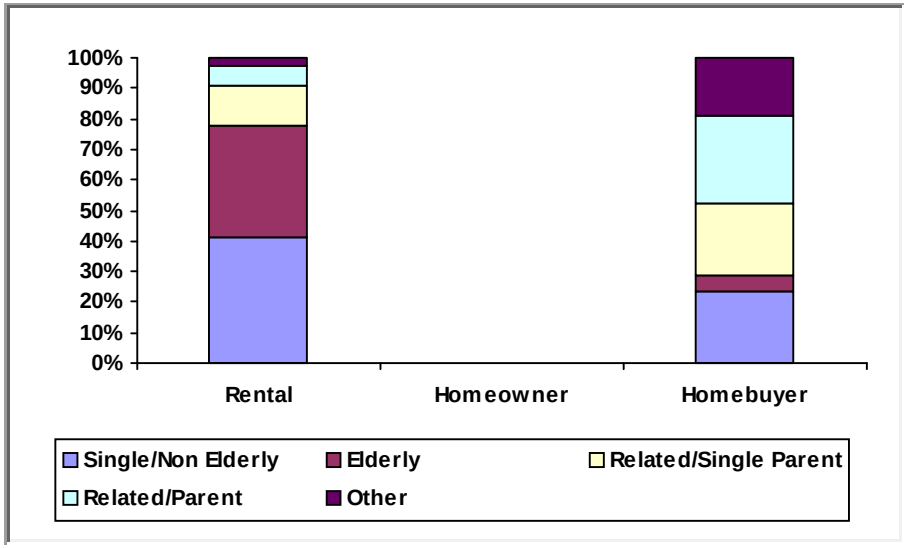
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



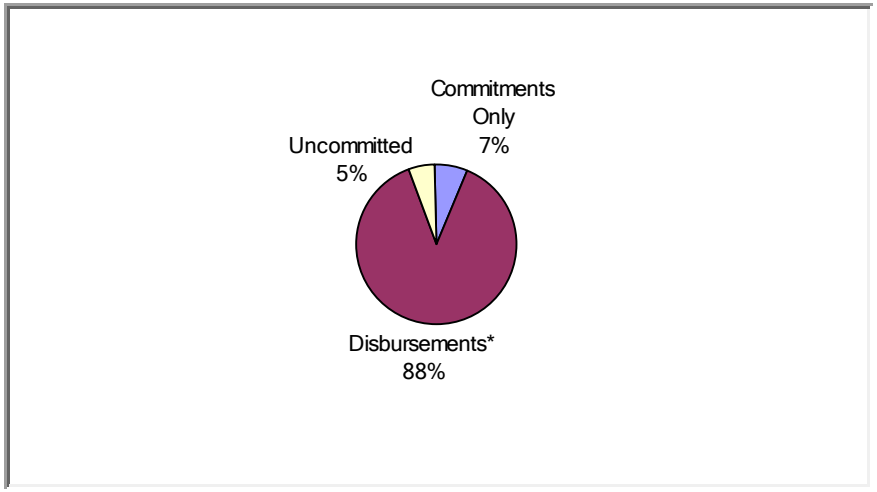
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Miami Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

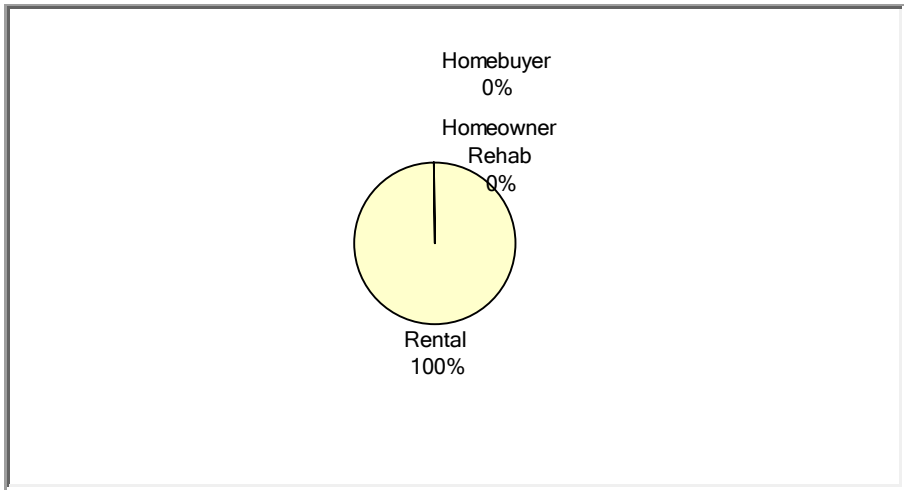
Total HOME Allocations Received: **$27,017,518**



* "Disbursements" include previously committed funds.

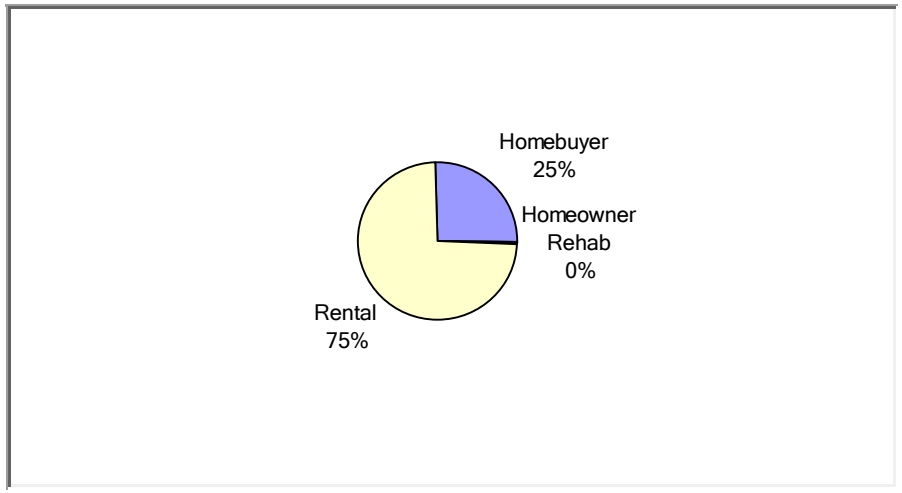
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **92**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **495**



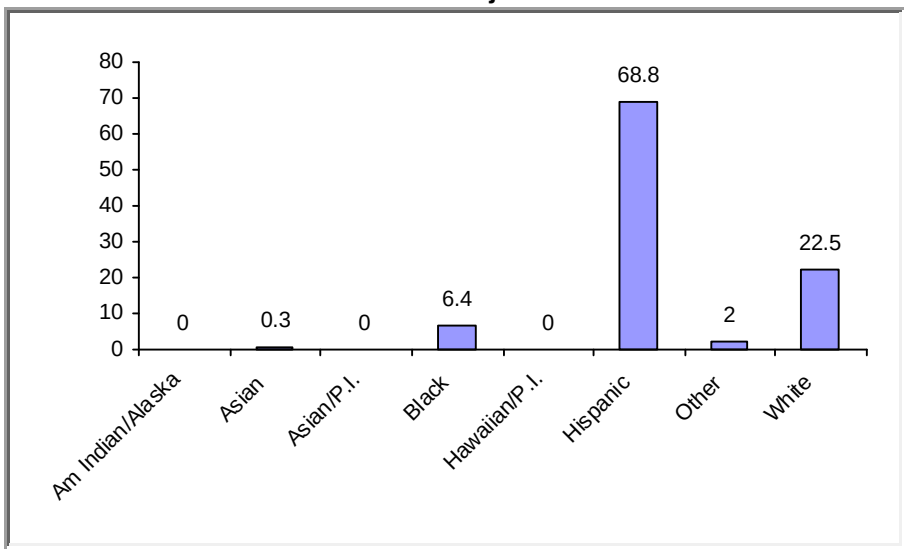
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami Beach, FL

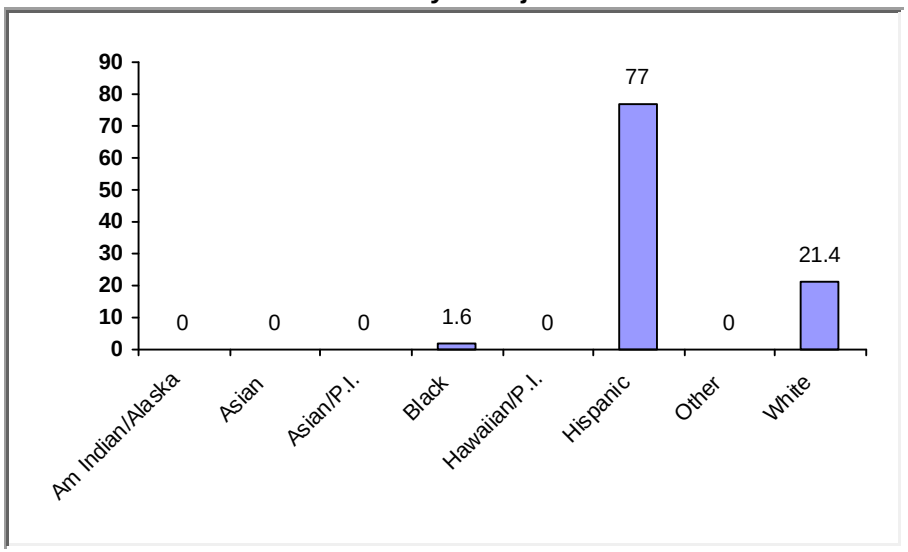
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



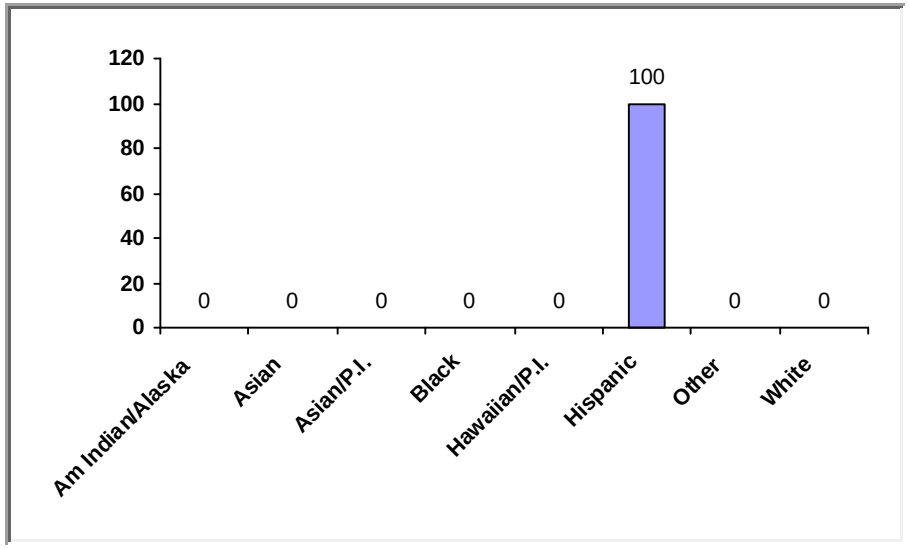
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,039**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,068**

Homeowner Rehabilitation Projects

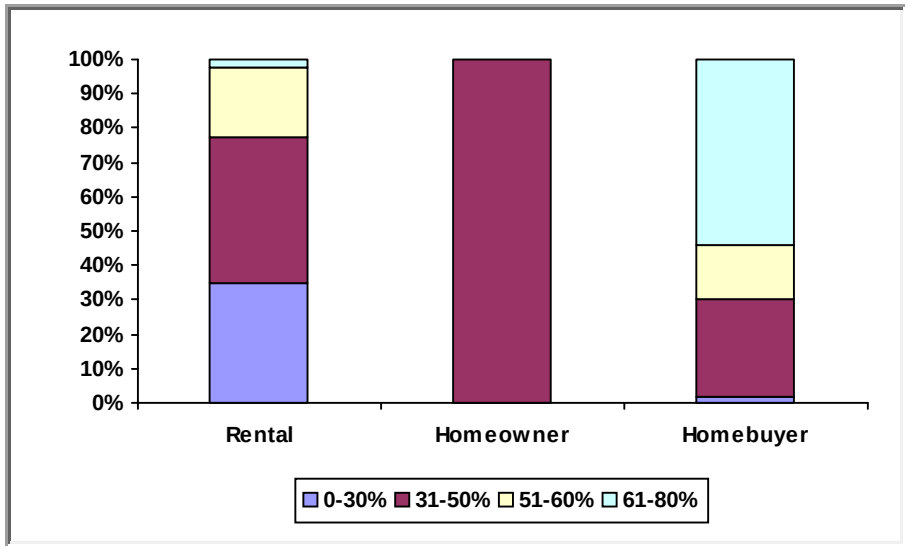


Avg. Total Dev. Cost (TDC)* Per Unit: **$4,250**

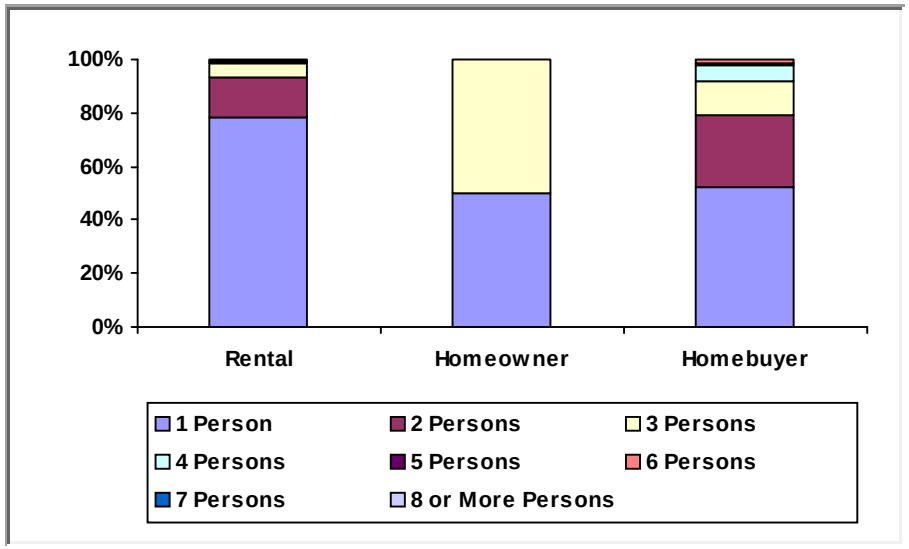
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

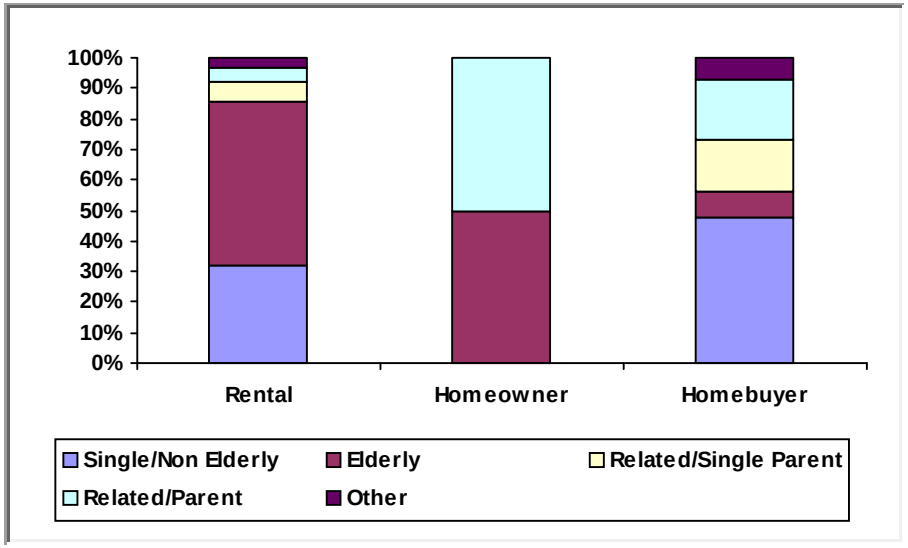
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

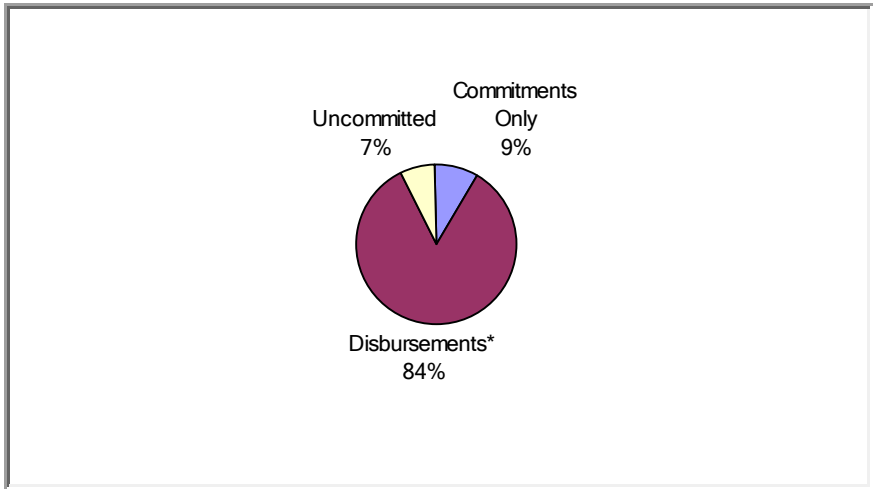
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Miami-Dade County, FL** **PJ Since:** **1992**

(1) Status of Funds

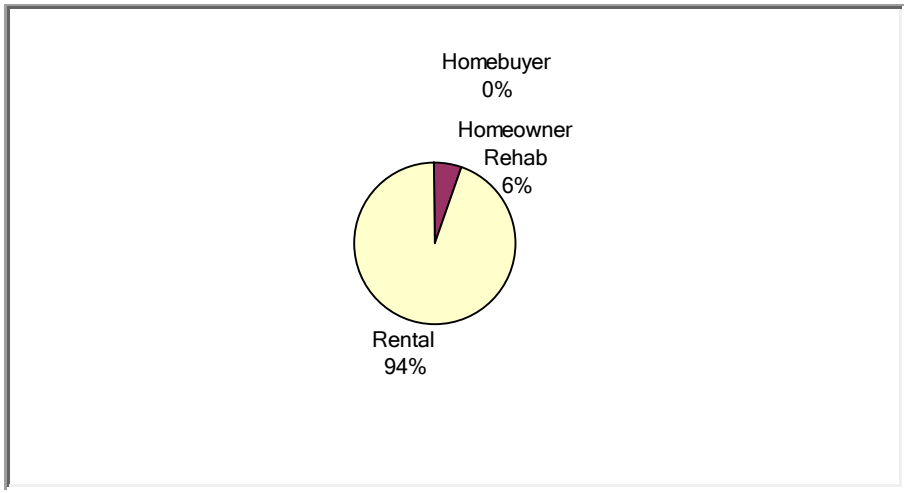
Total HOME Allocations Received: **$126,689,793**



* "Disbursements" include previously committed funds.

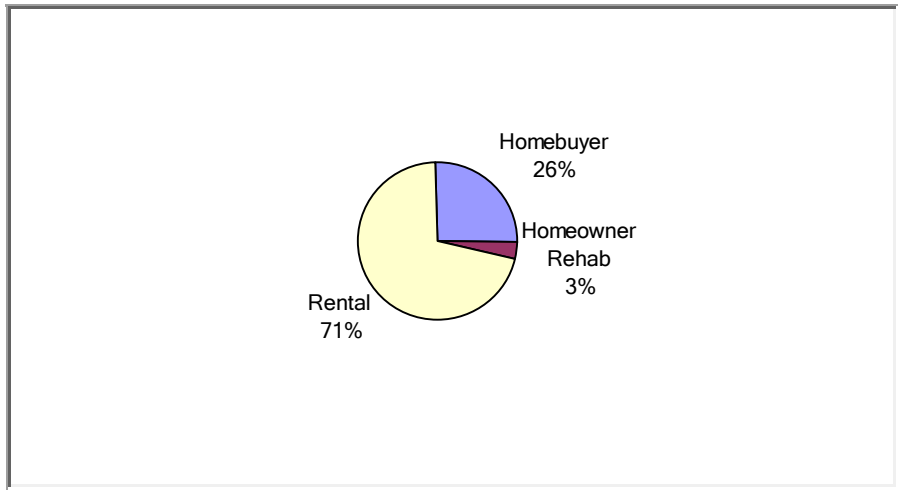
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **88**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,514**



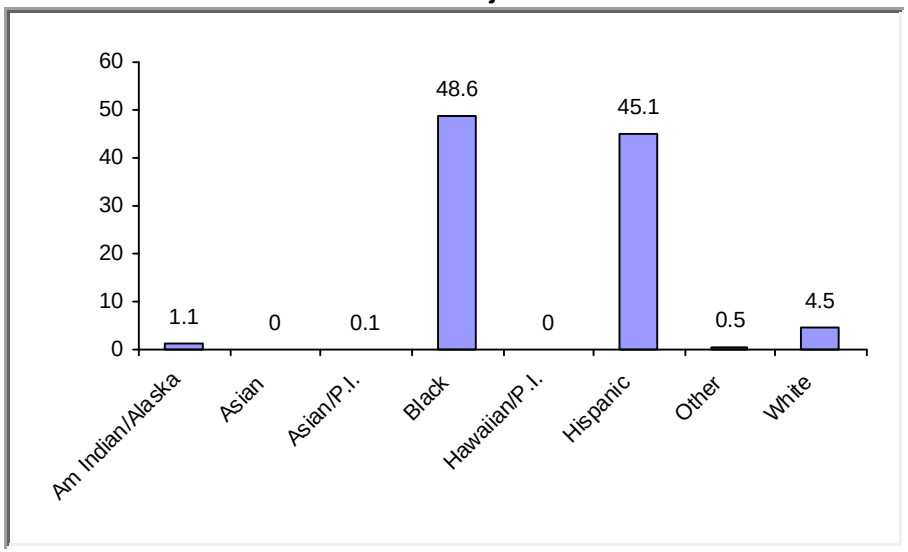
Tenant-Based Rental Assistance (TBRA) Total: **4090 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Miami-Dade County, FL

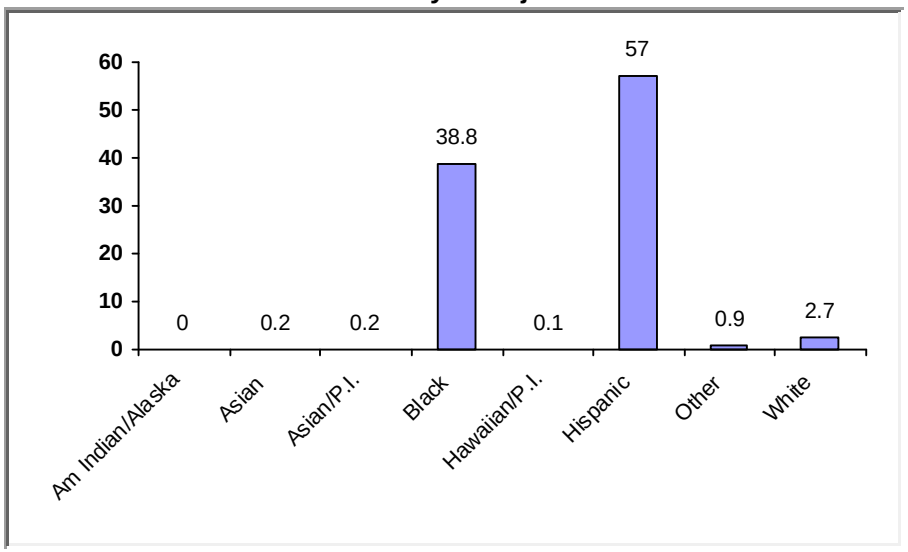
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



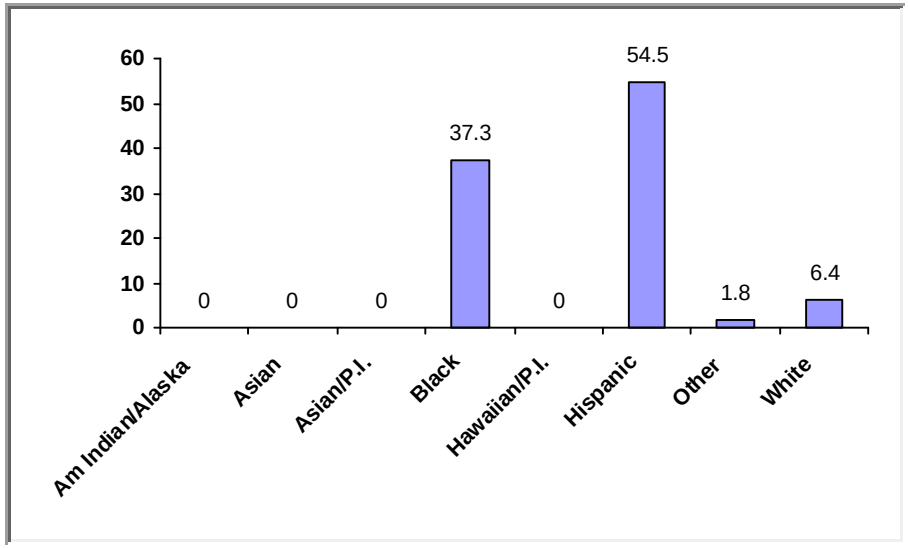
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,047**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,671**

Homeowner Rehabilitation Projects

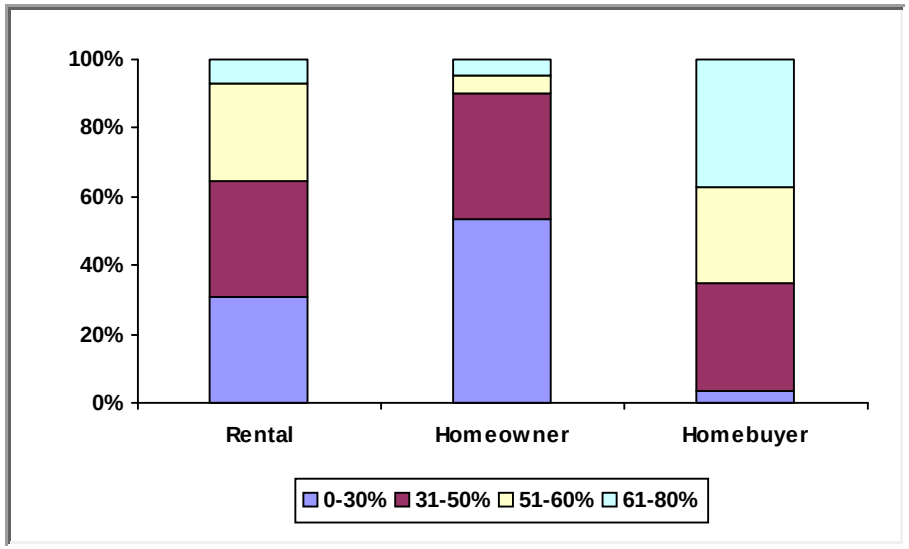


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,080**

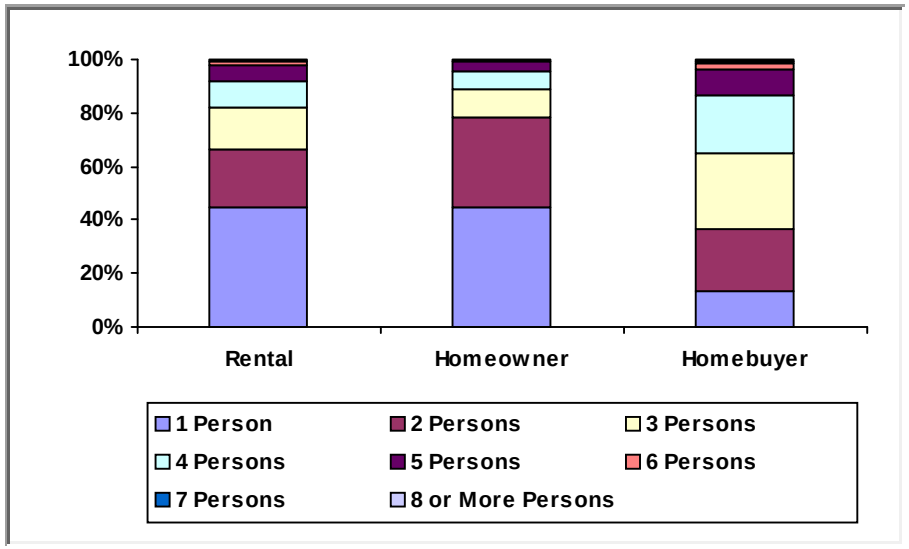
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

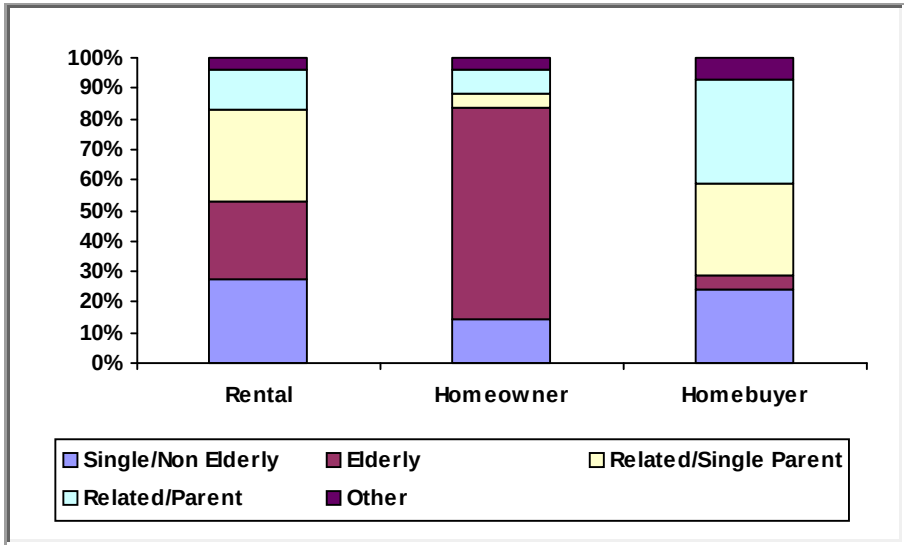
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



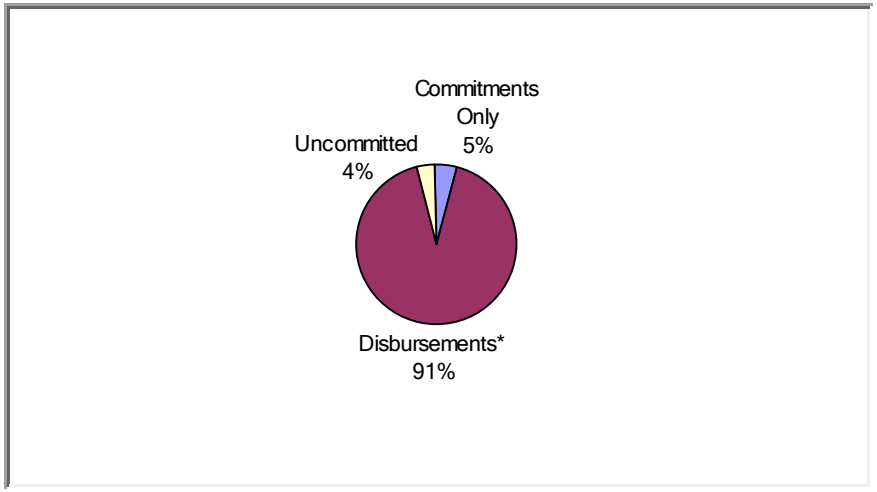
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **North Miami, FL** **PJ Since:** **2003**

(1) Status of Funds

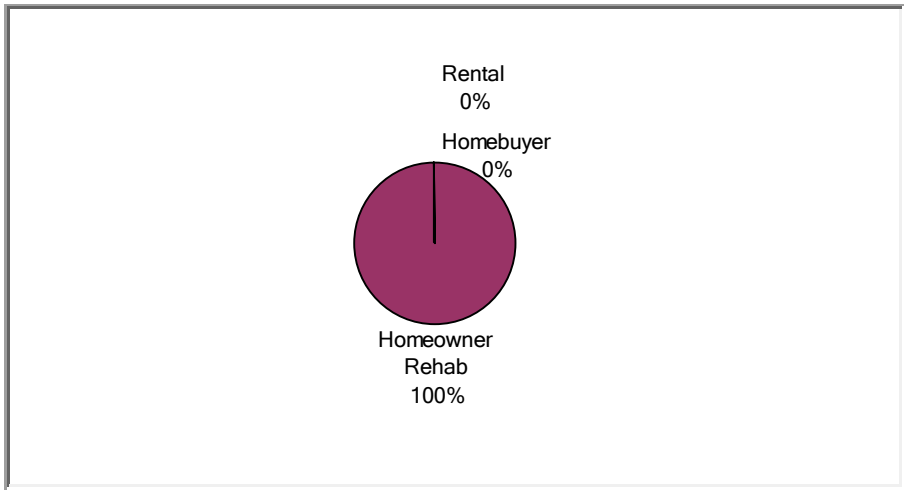
Total HOME Allocations Received: **$4,990,937**



* "Disbursements" include previously committed funds.

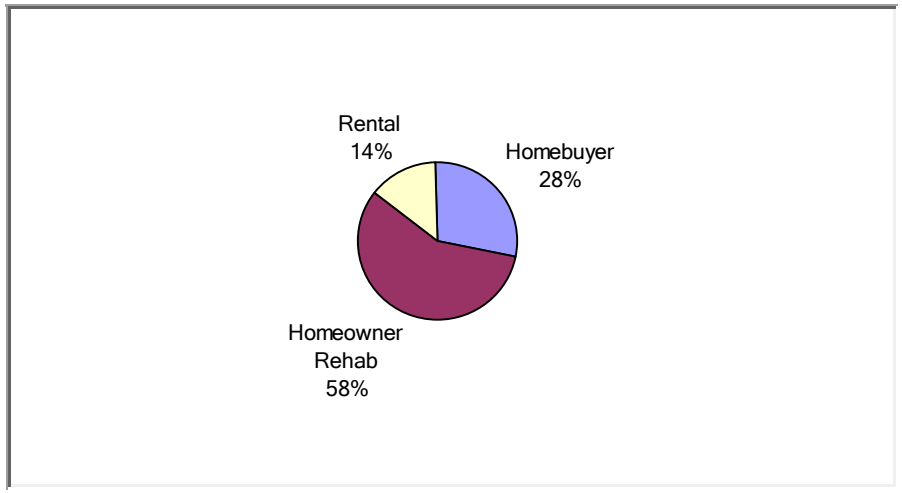
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 2003 Total: **195**



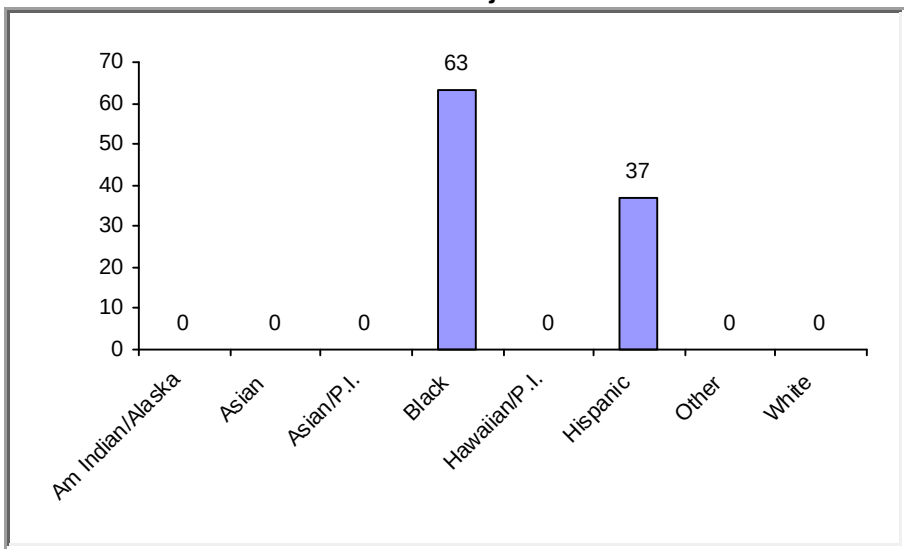
Tenant-Based Rental Assistance (TBRA) Total: **55 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

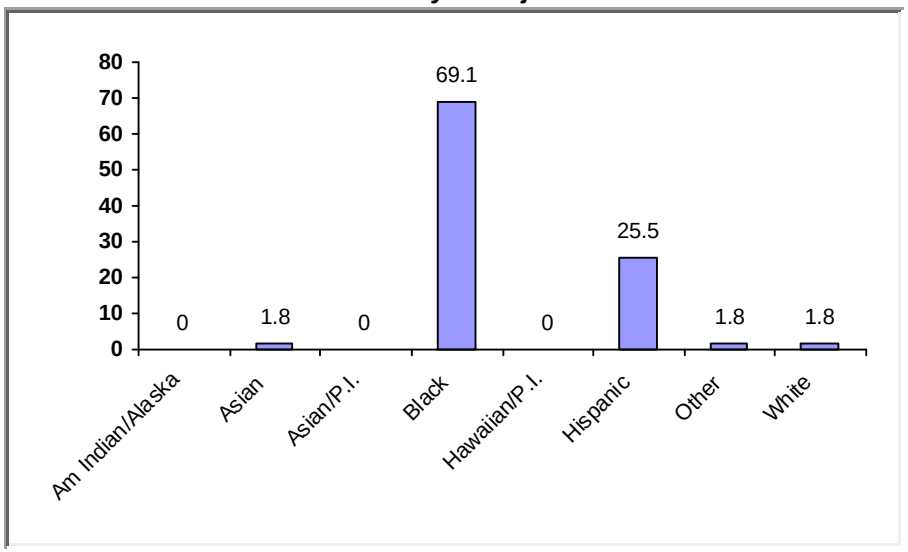
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



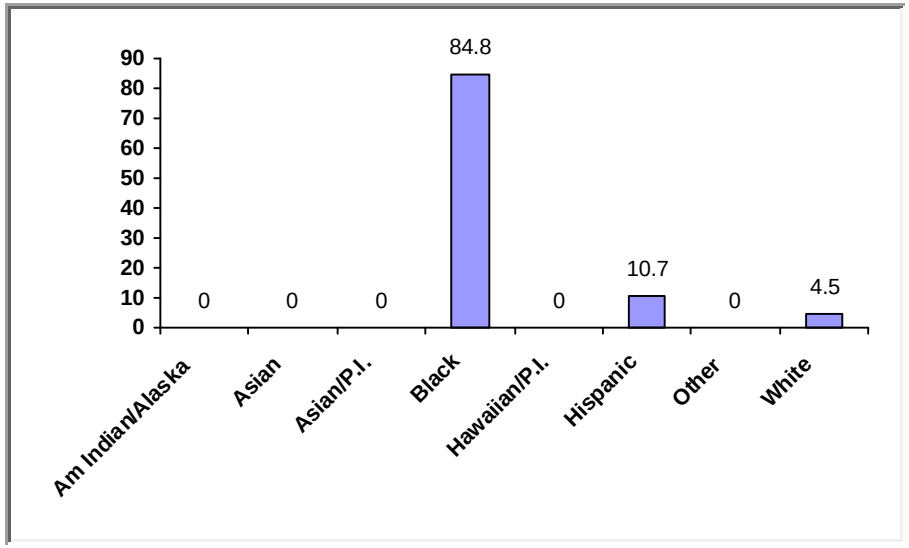
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,996**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$166,982**

Homeowner Rehabilitation Projects



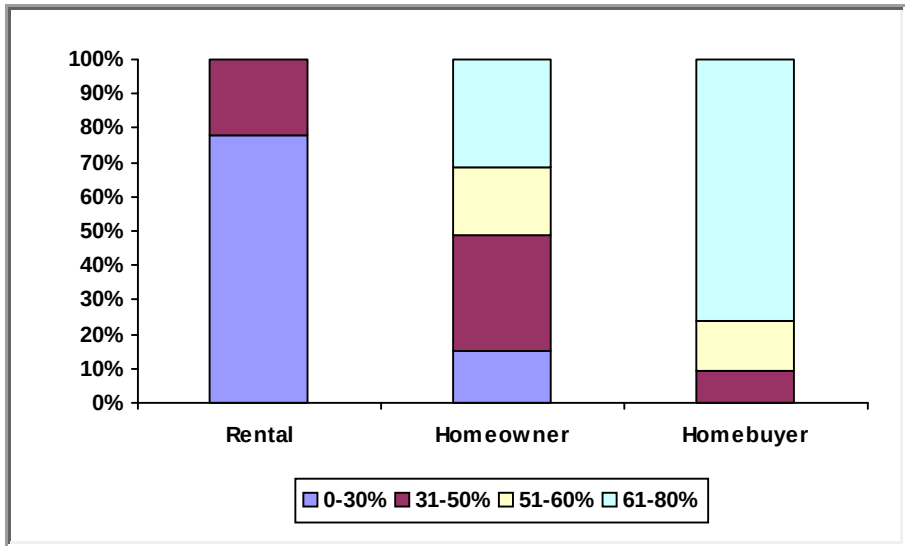
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,323**

* TDC - Includes all sources of funds

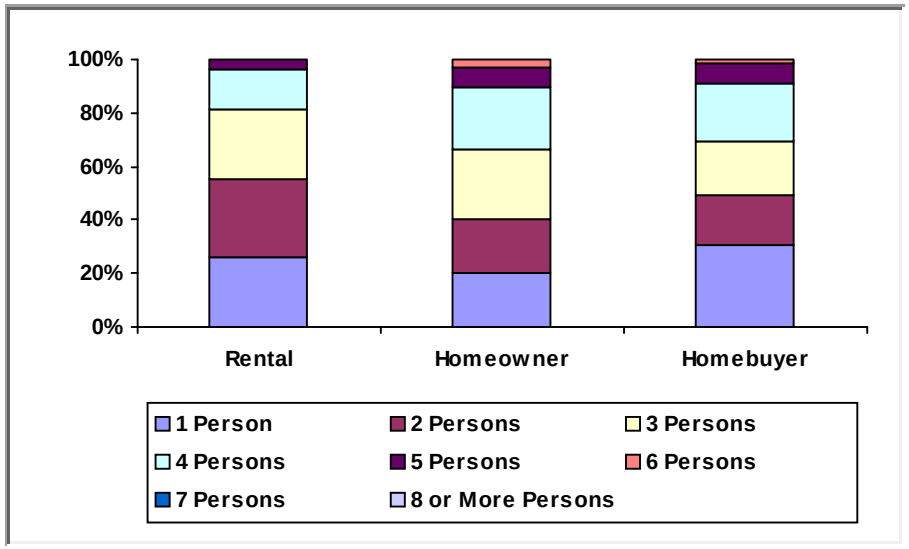
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

North Miami, FL

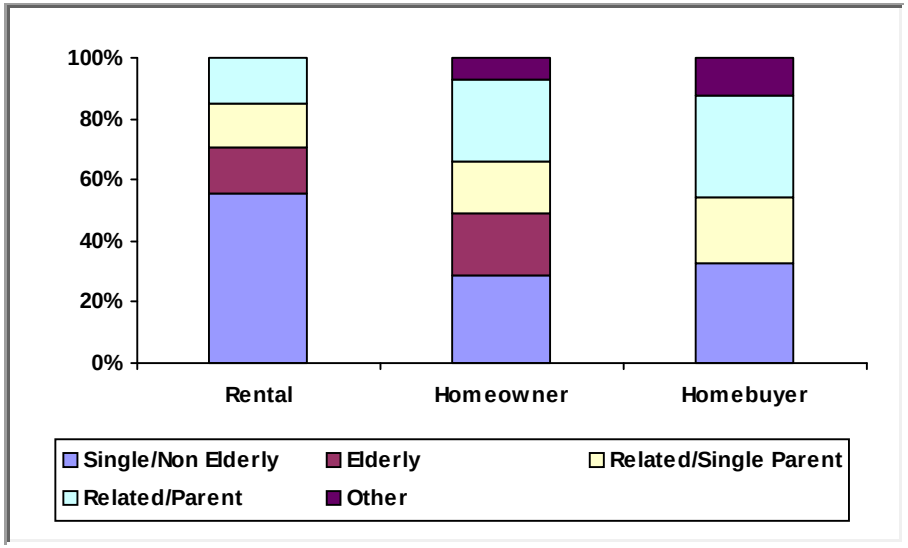
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



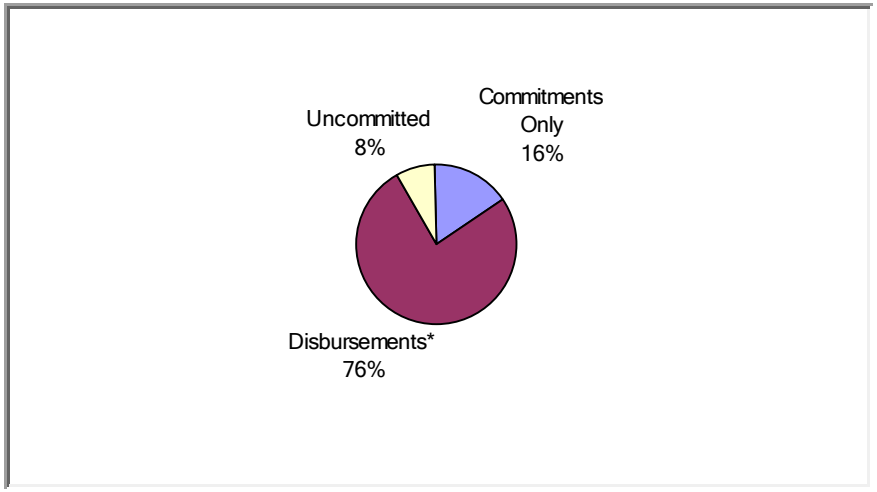
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orange County, FL** **PJ Since:** **1992**

(1) Status of Funds

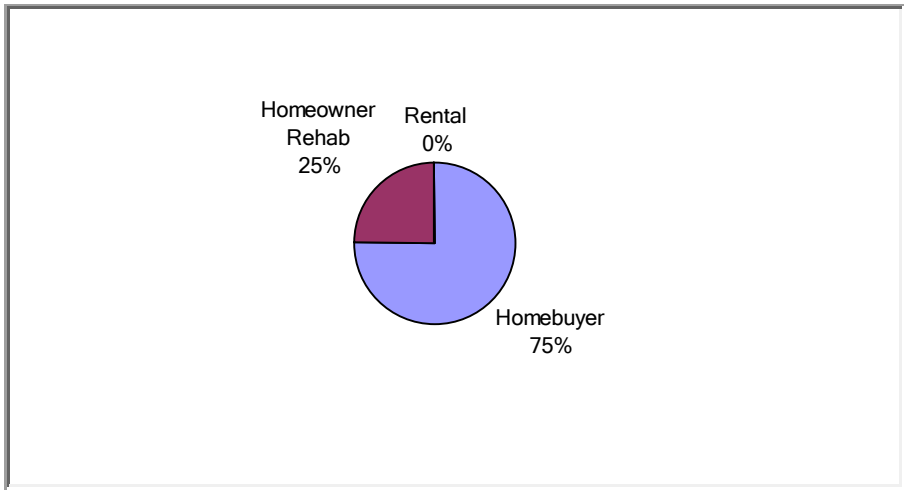
Total HOME Allocations Received: **$42,428,730**



* "Disbursements" include previously committed funds.

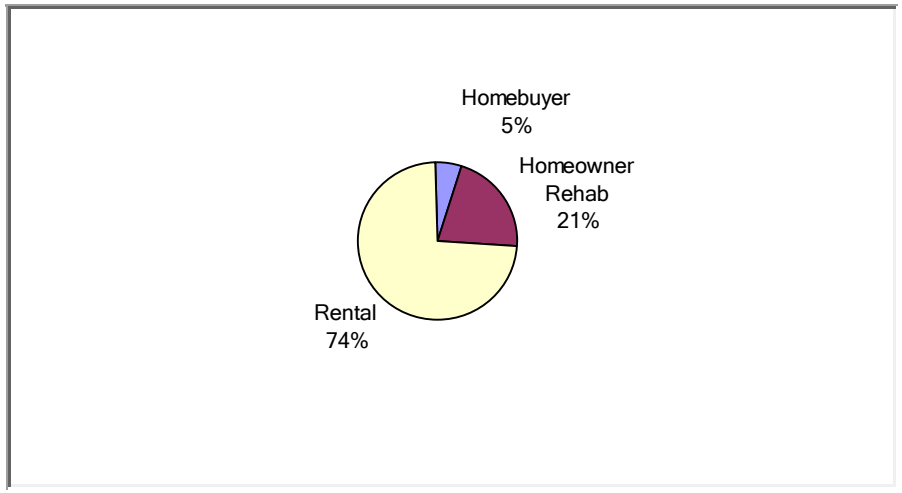
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,275**



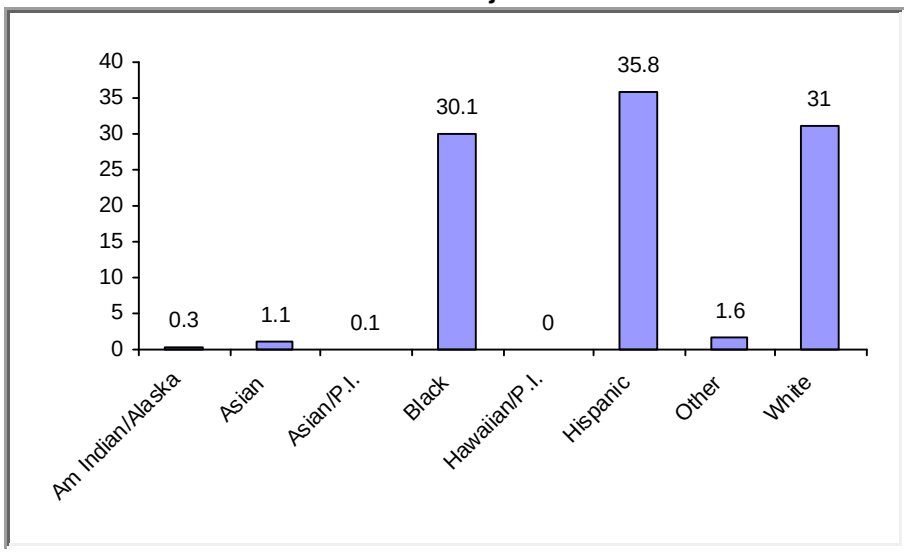
Tenant-Based Rental Assistance (TBRA) Total: **582 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County, FL

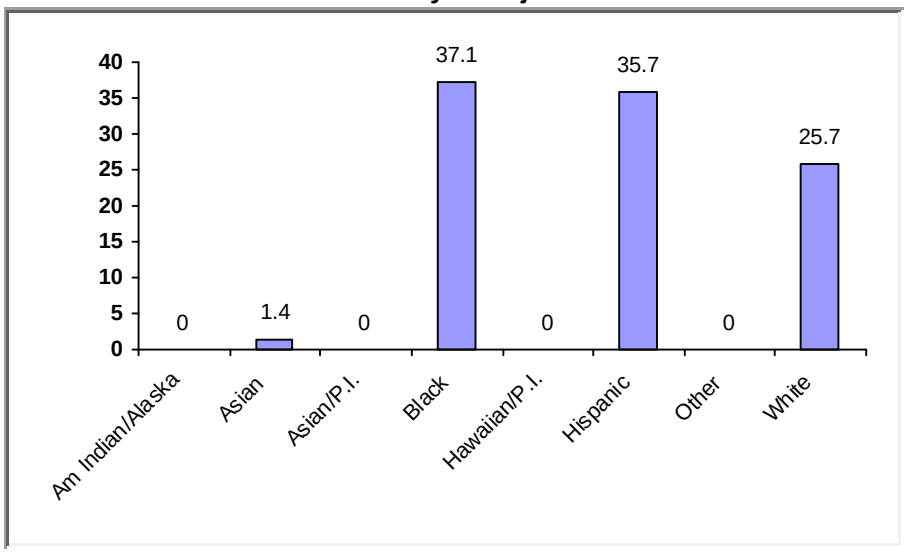
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



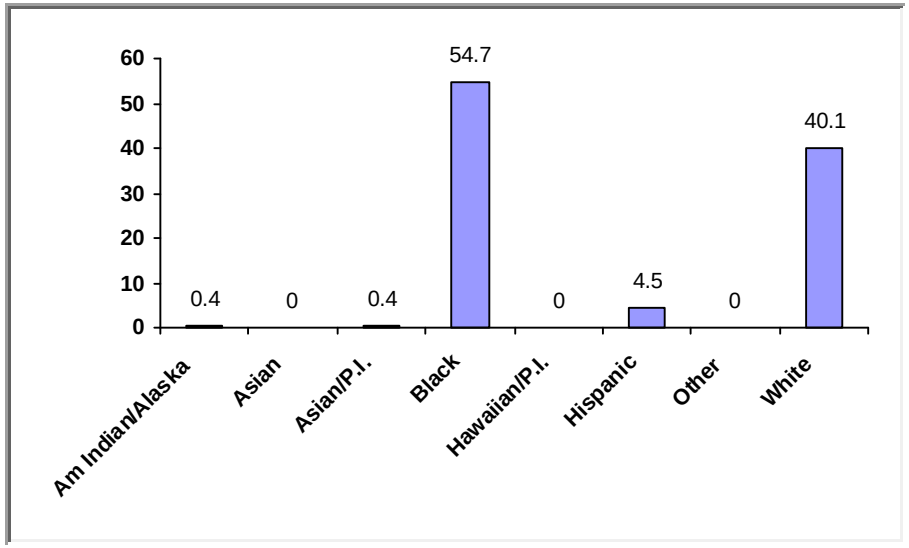
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,493**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,907**

Homeowner Rehabilitation Projects

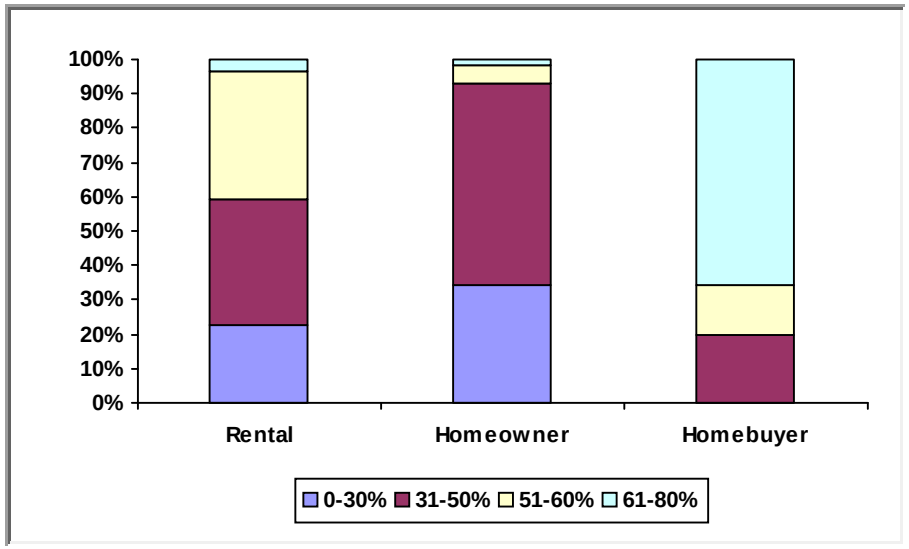


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,555**

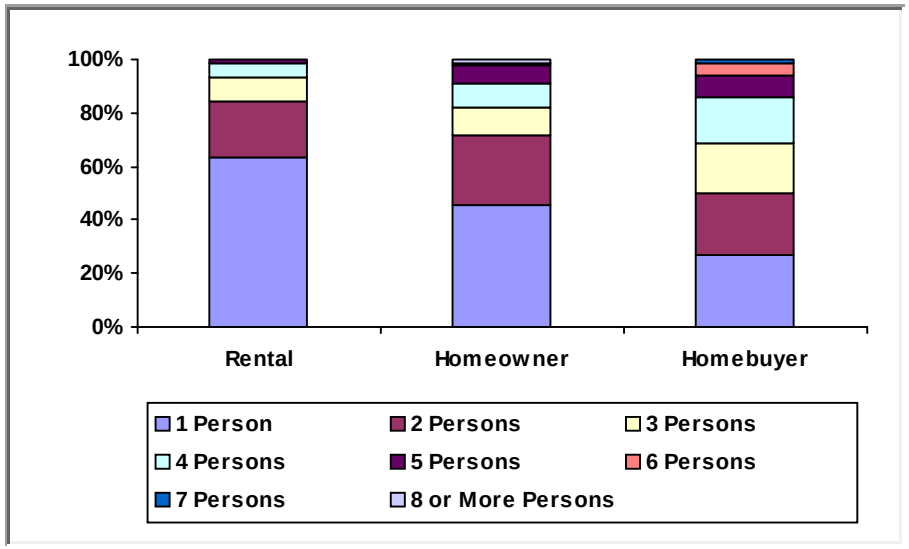
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

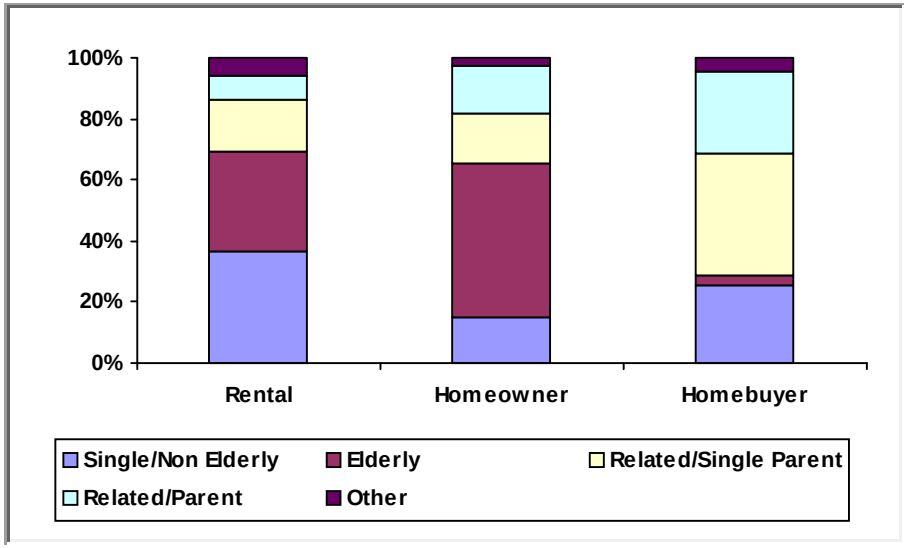
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



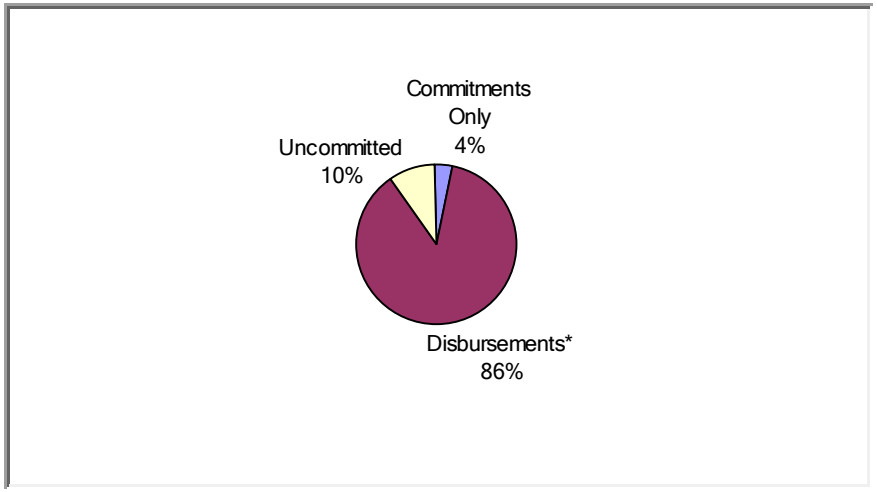
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Orlando, FL **PJ Since:** 1992

(1) Status of Funds

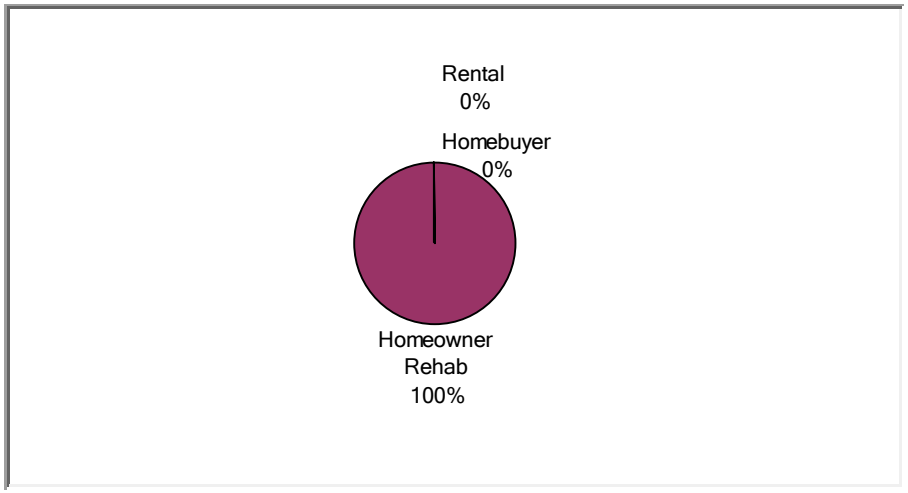
Total HOME Allocations Received: **$25,531,263**



* "Disbursements" include previously committed funds.

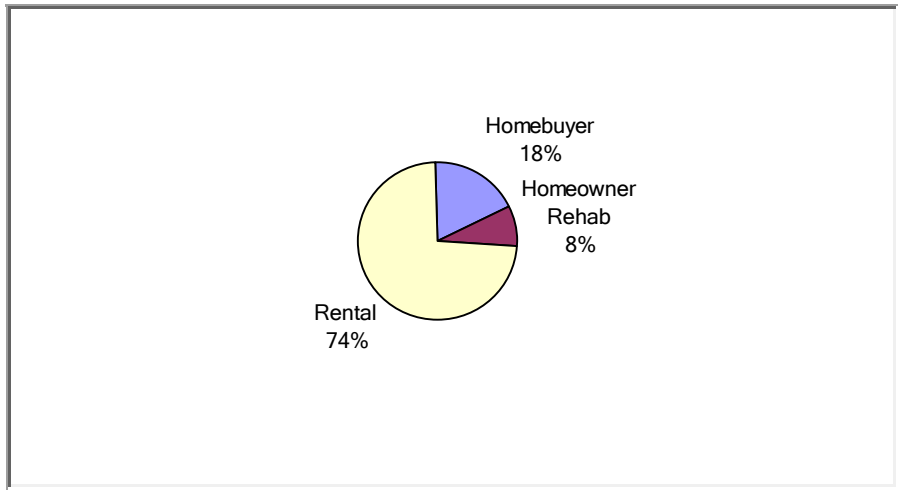
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,590**



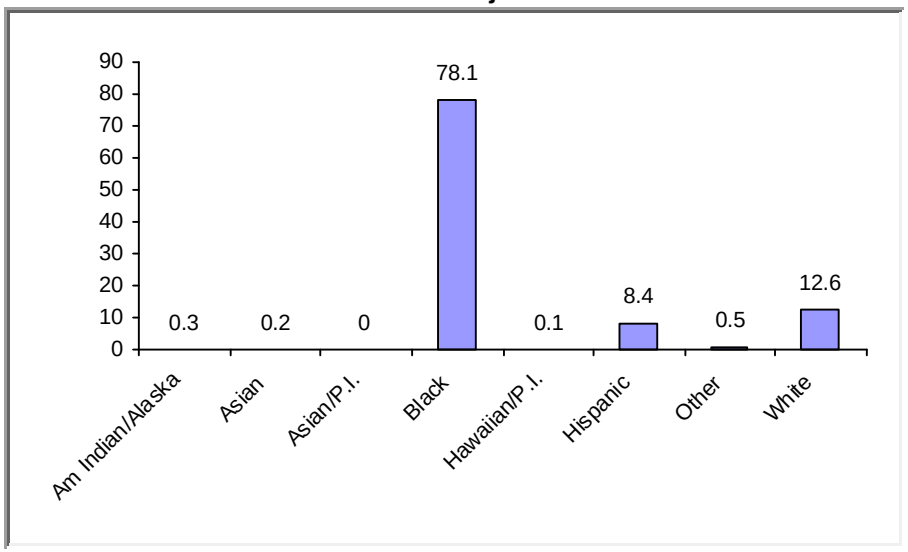
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orlando, FL

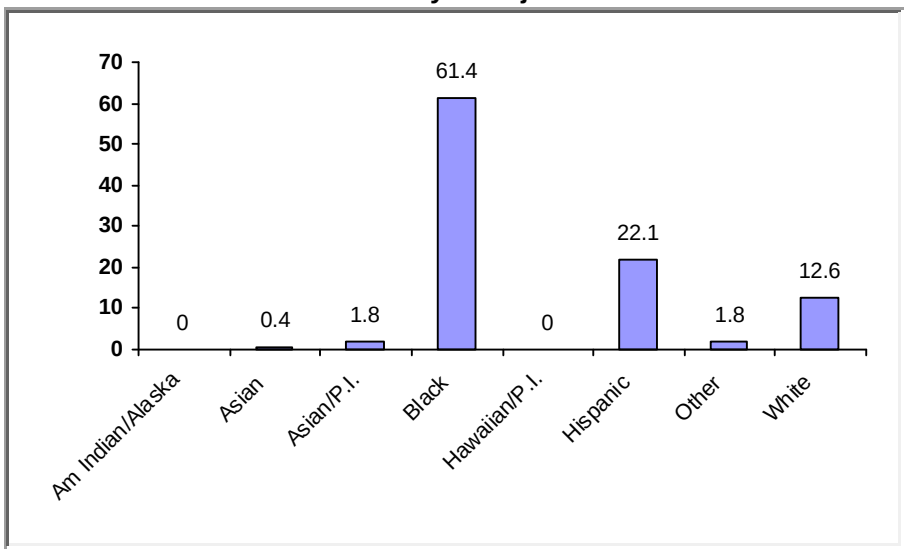
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



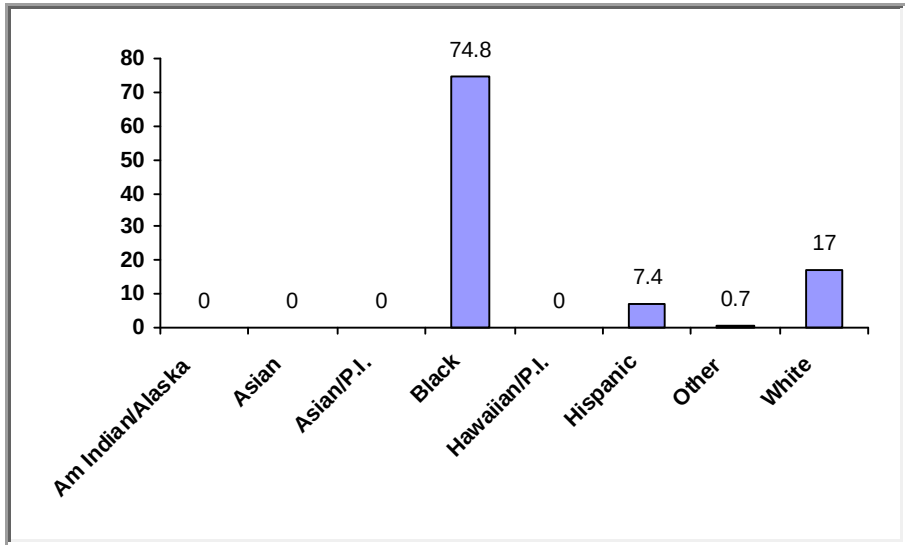
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,789**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,631**

Homeowner Rehabilitation Projects



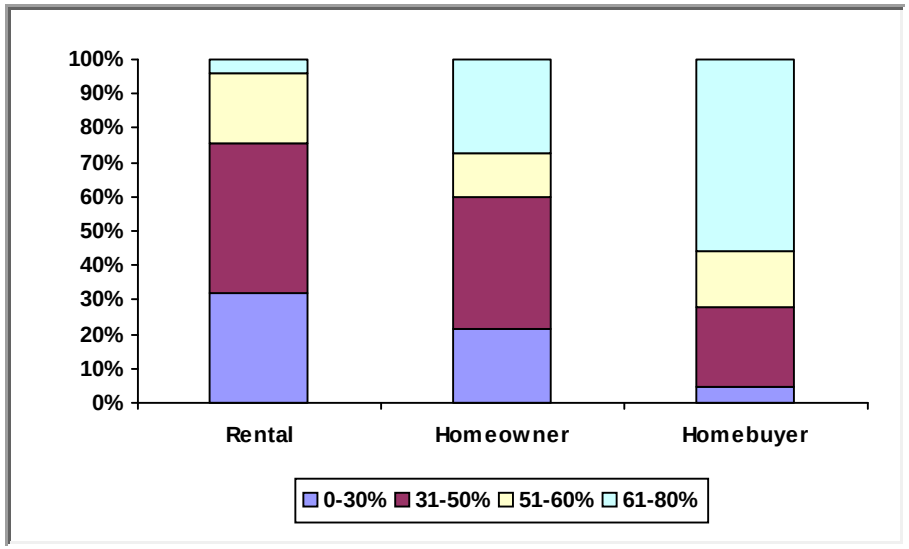
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,522**

* TDC - Includes all sources of funds

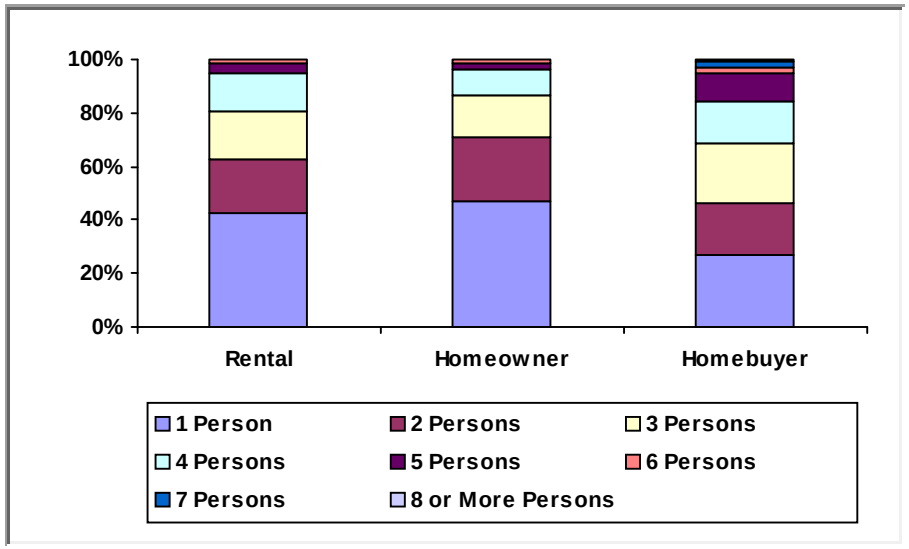
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orlando, FL

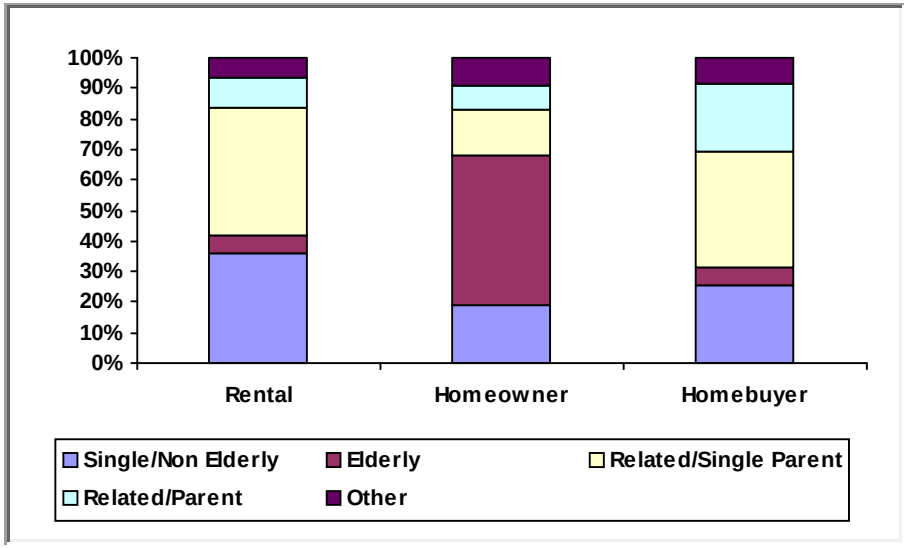
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

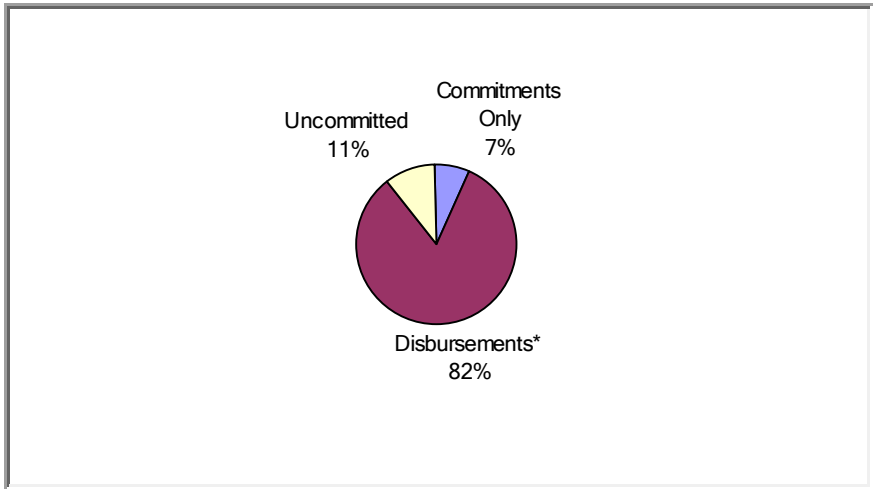
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Palm Beach County, FL** **PJ Since:** **1992**

(1) Status of Funds

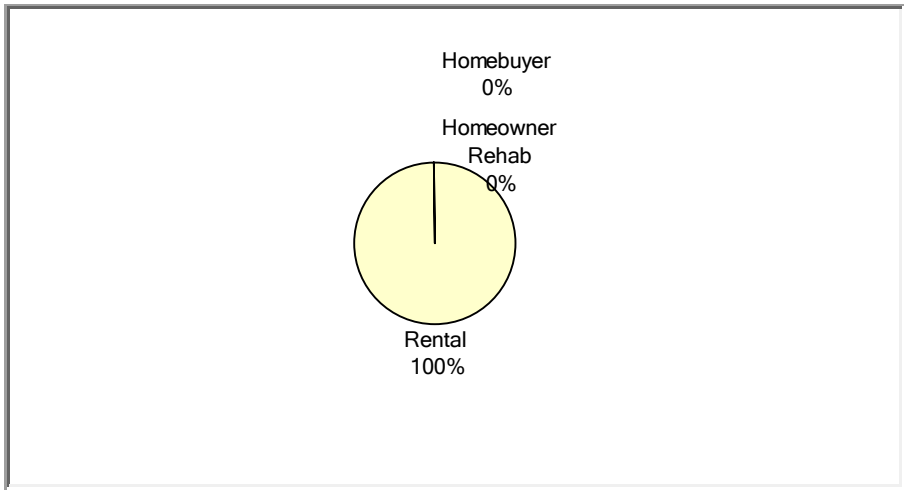
Total HOME Allocations Received: **$48,410,777**



* "Disbursements" include previously committed funds.

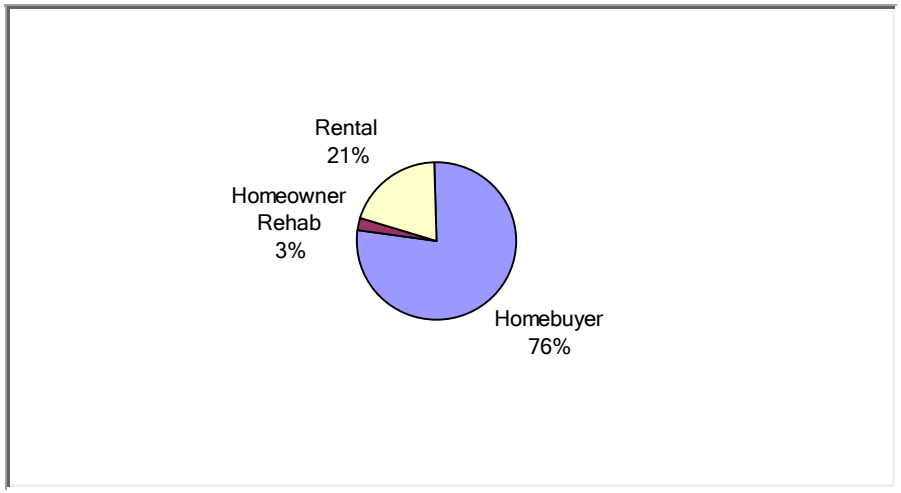
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,516**



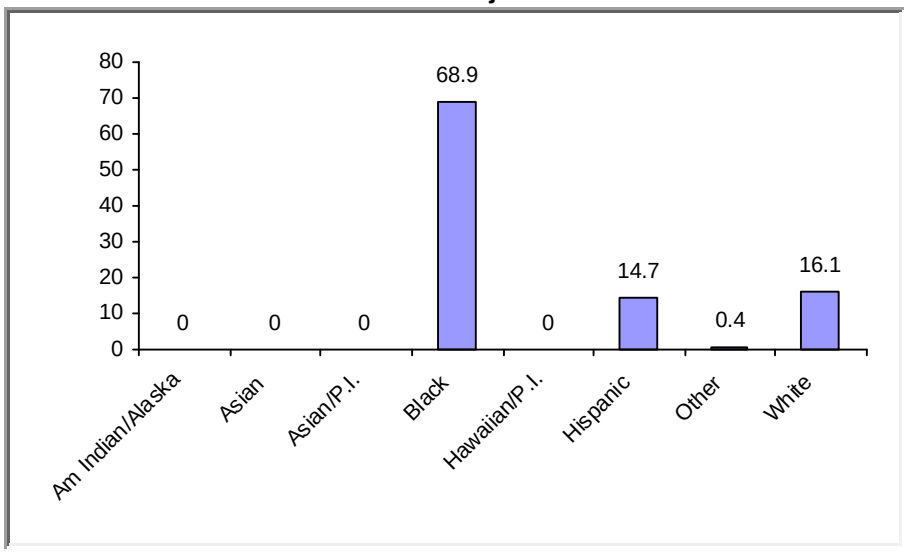
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Palm Beach County, FL

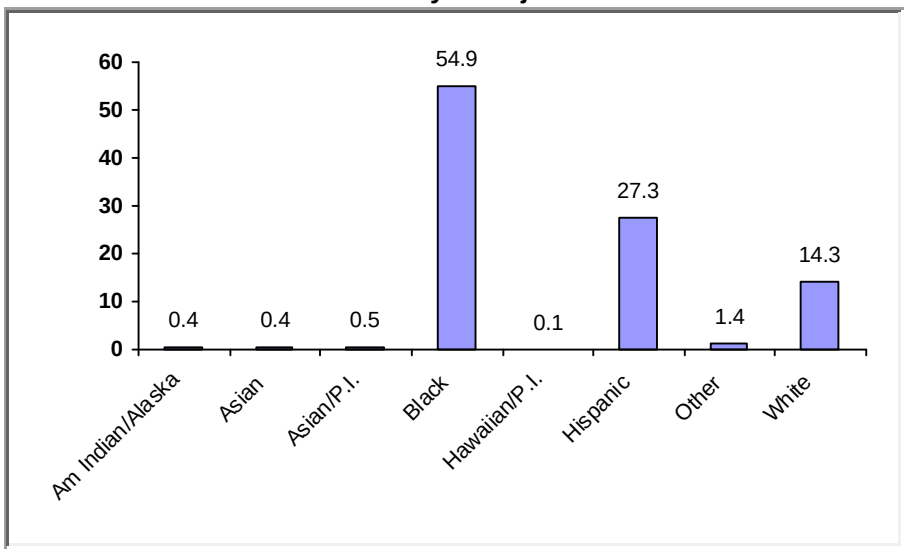
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



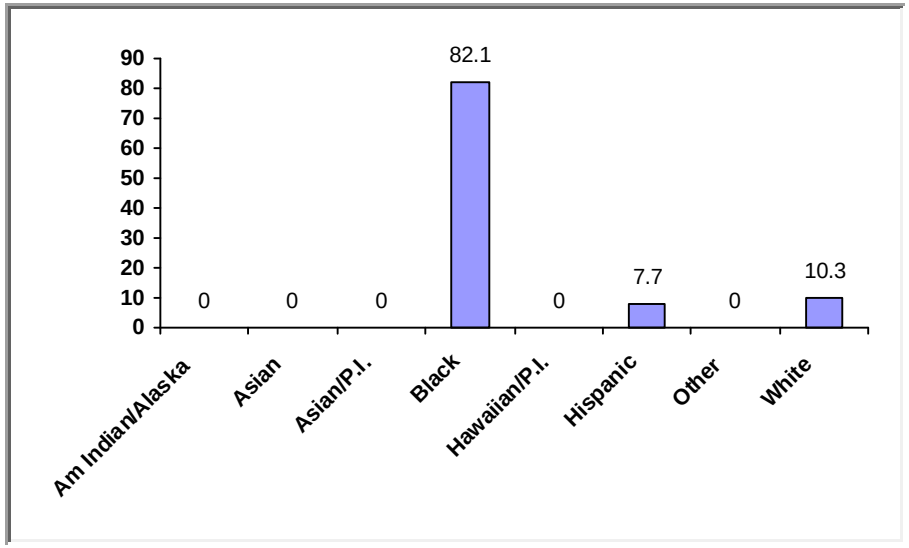
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,689**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,349**

Homeowner Rehabilitation Projects

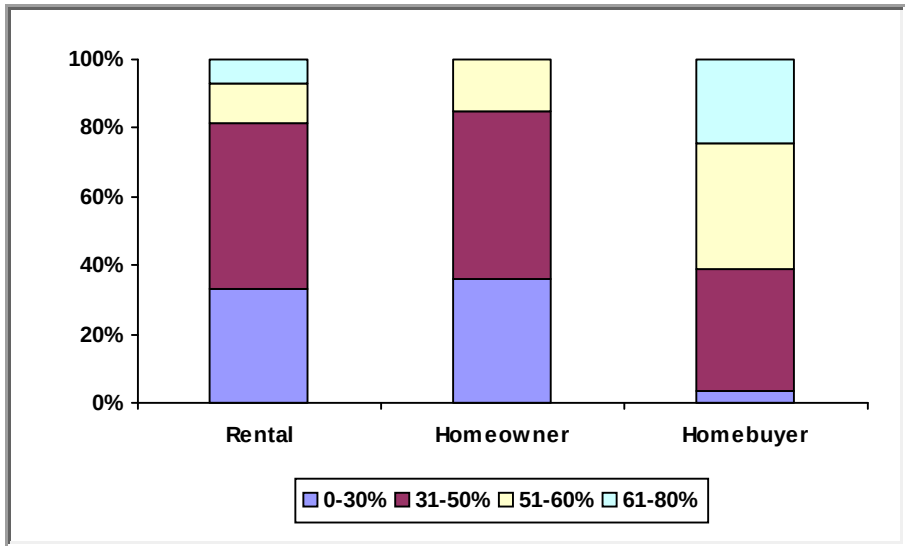


Avg. Total Dev. Cost (TDC)* Per Unit: **$38,224**

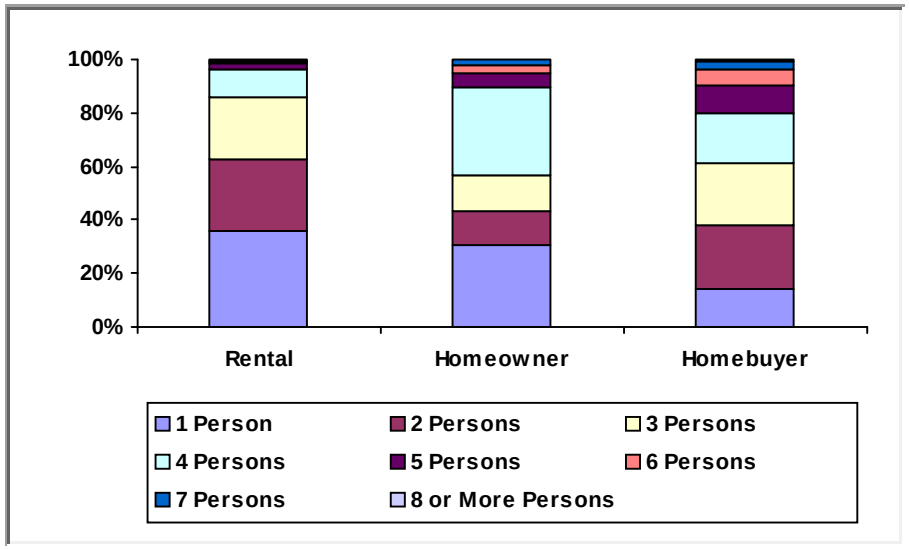
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

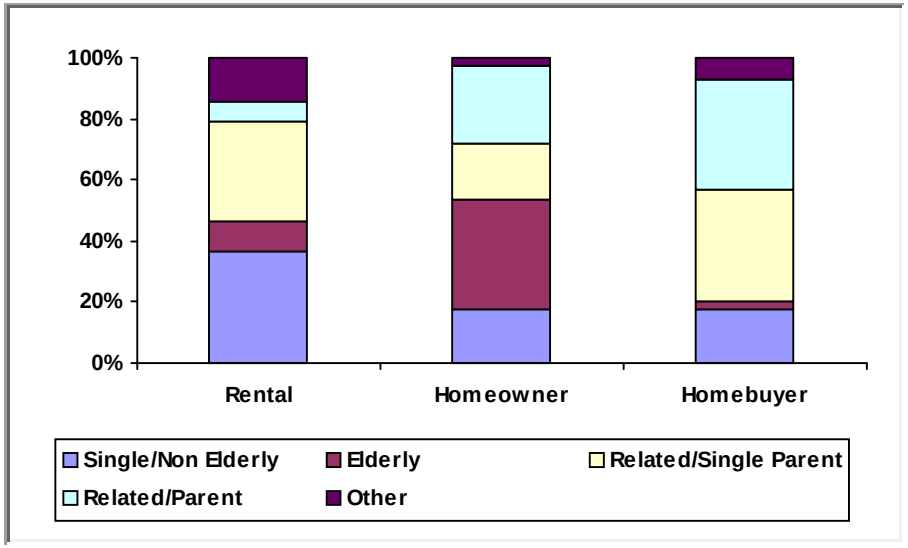
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



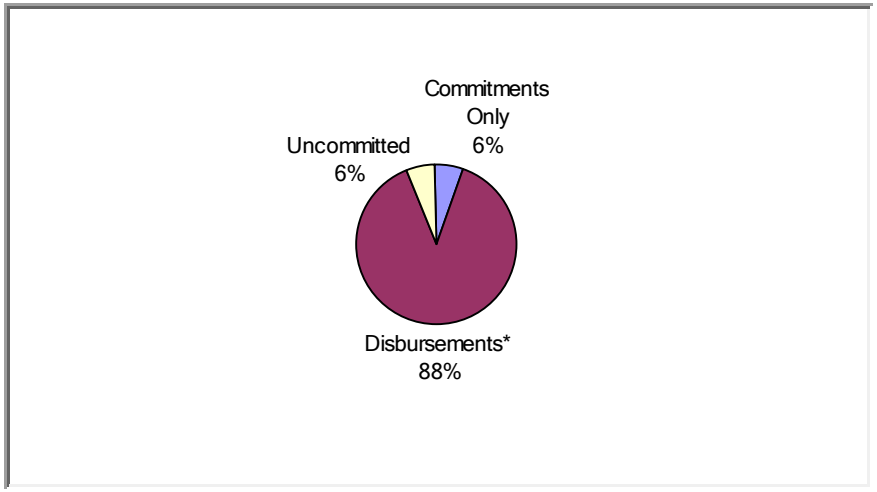
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pasco County, FL** **PJ Since:** **1992**

(1) Status of Funds

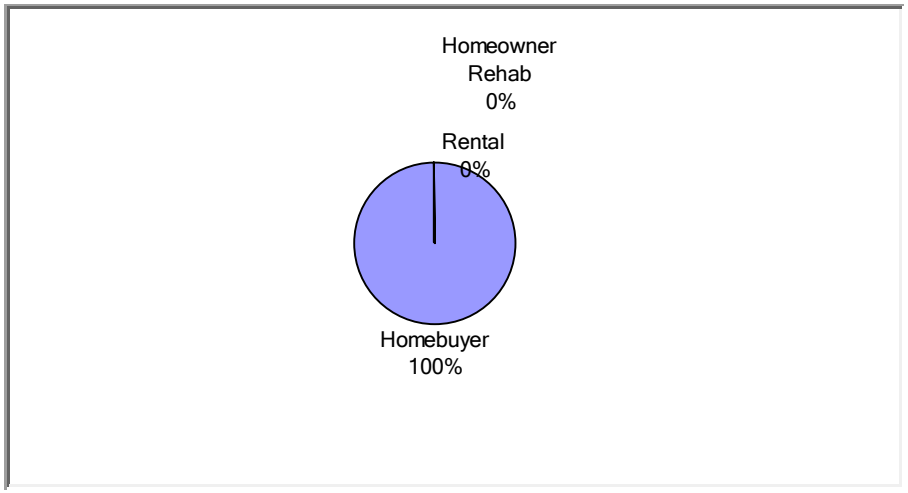
Total HOME Allocations Received: **$19,396,900**



* "Disbursements" include previously committed funds.

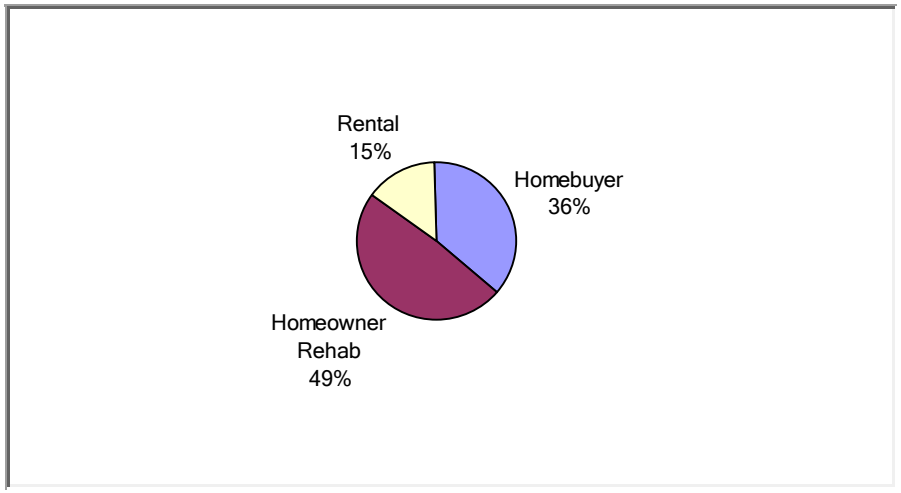
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **641**



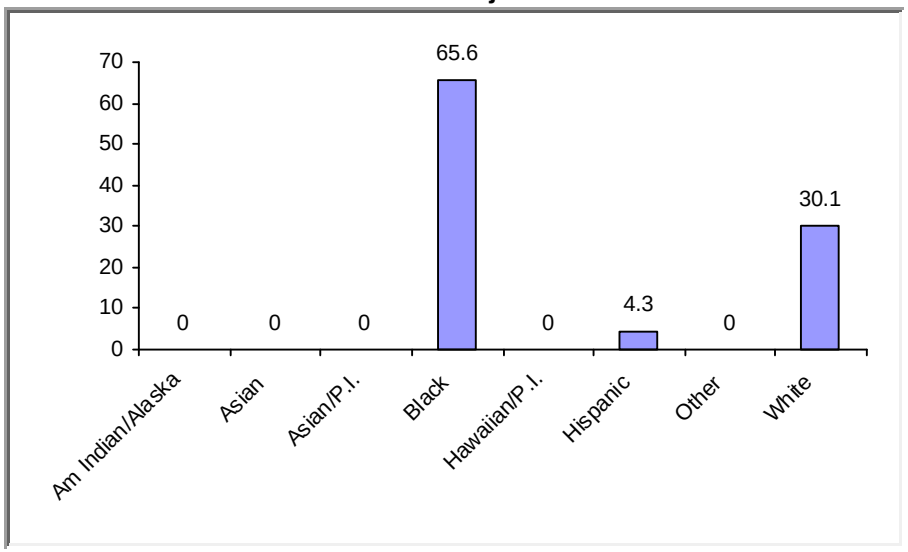
Tenant-Based Rental Assistance (TBRA) Total: **36 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasco County, FL

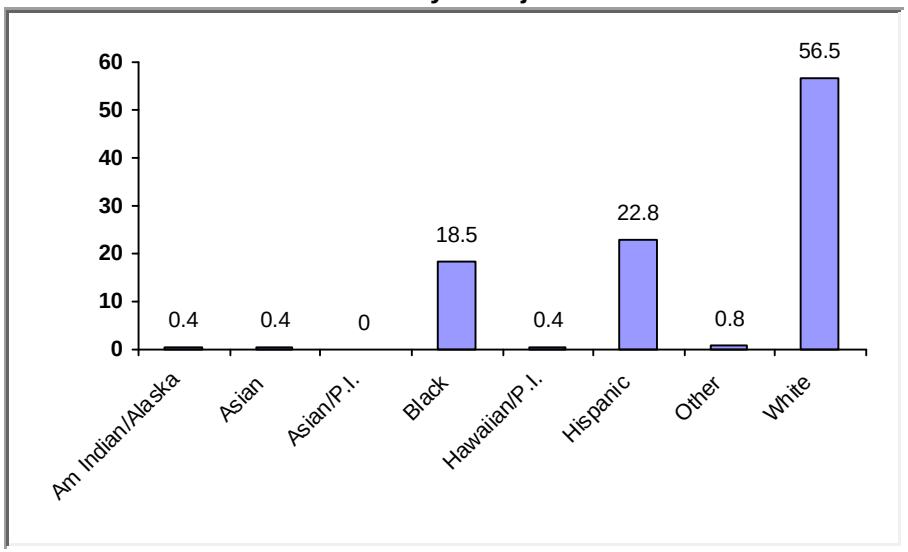
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



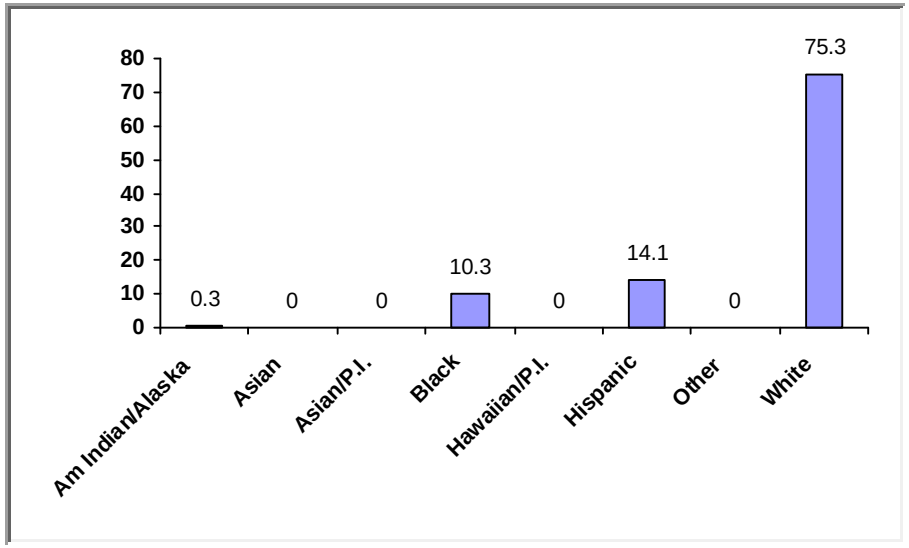
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,177**

Homeowner Rehabilitation Projects

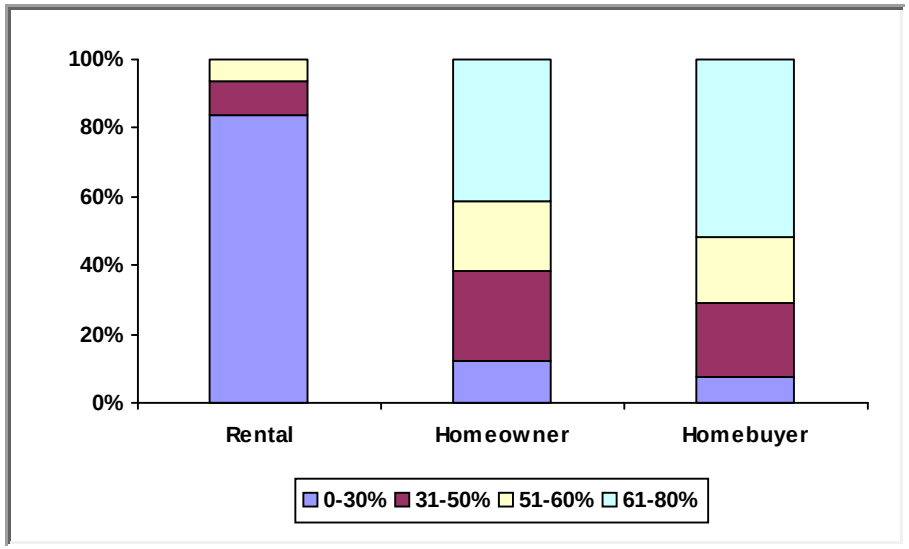


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,116**

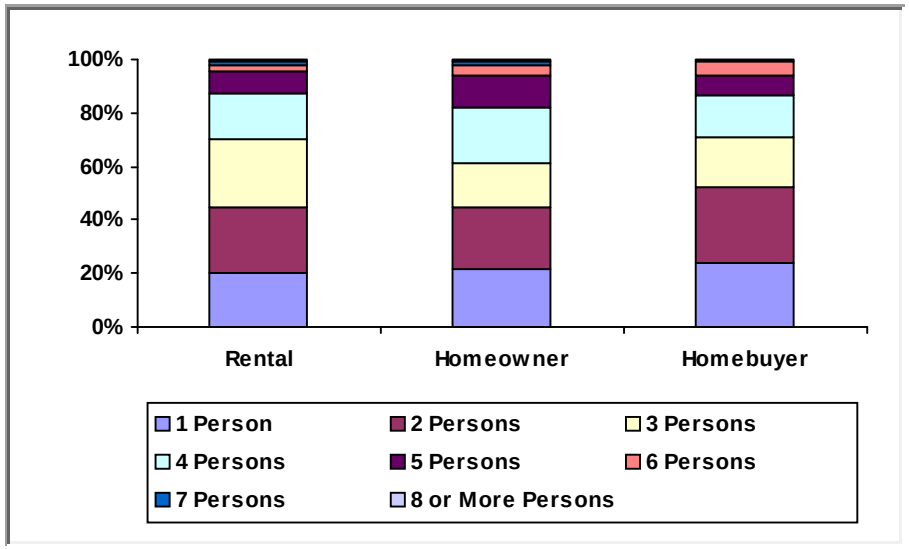
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

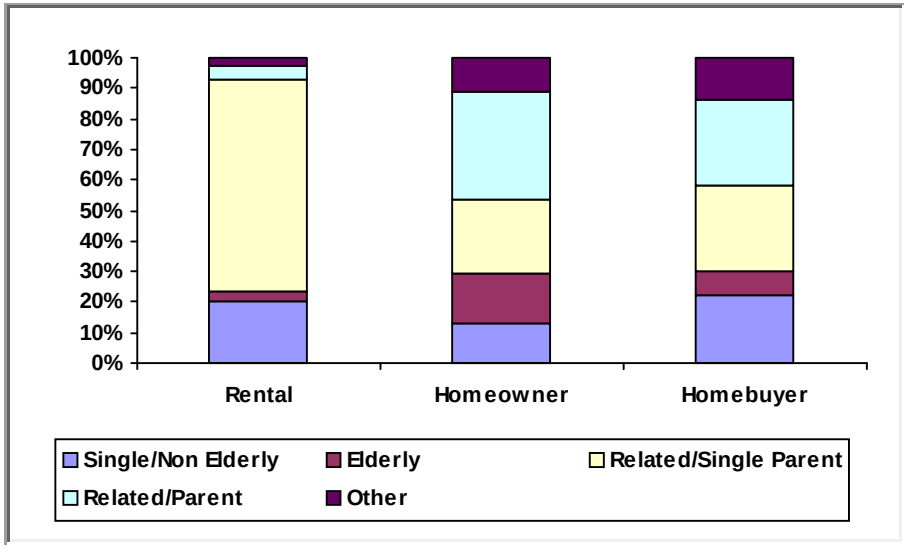
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

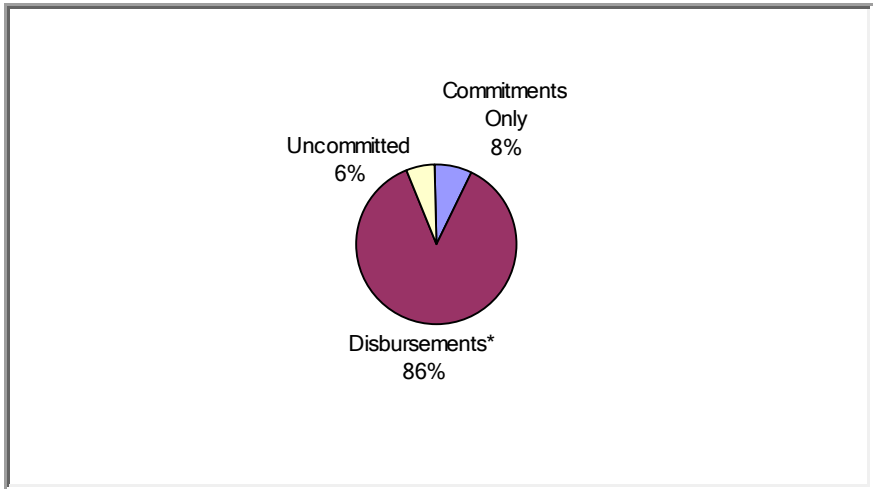
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pinellas County Consortium, FL** **PJ Since:** **1992**

(1) Status of Funds

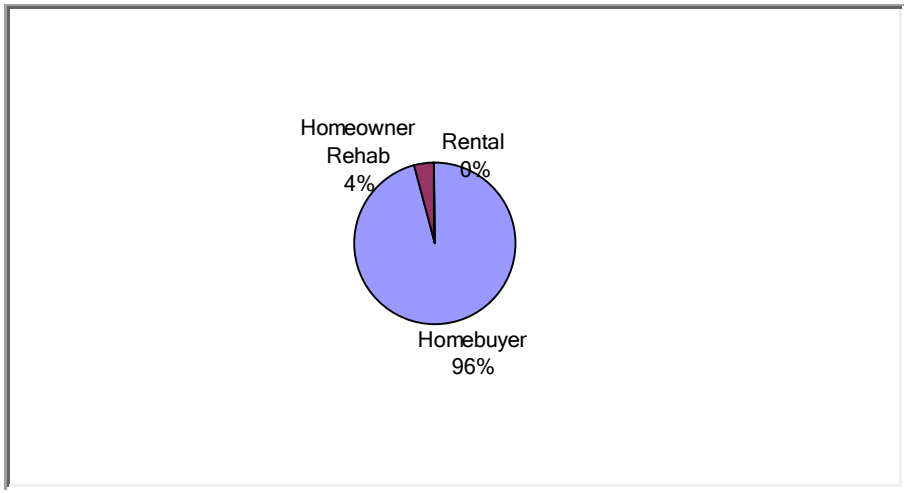
Total HOME Allocations Received: **$34,650,645**



* "Disbursements" include previously committed funds.

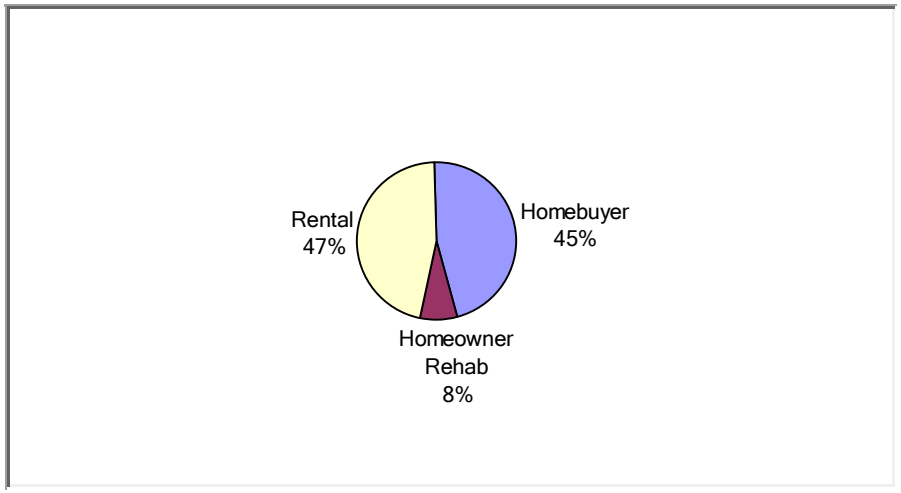
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,766**



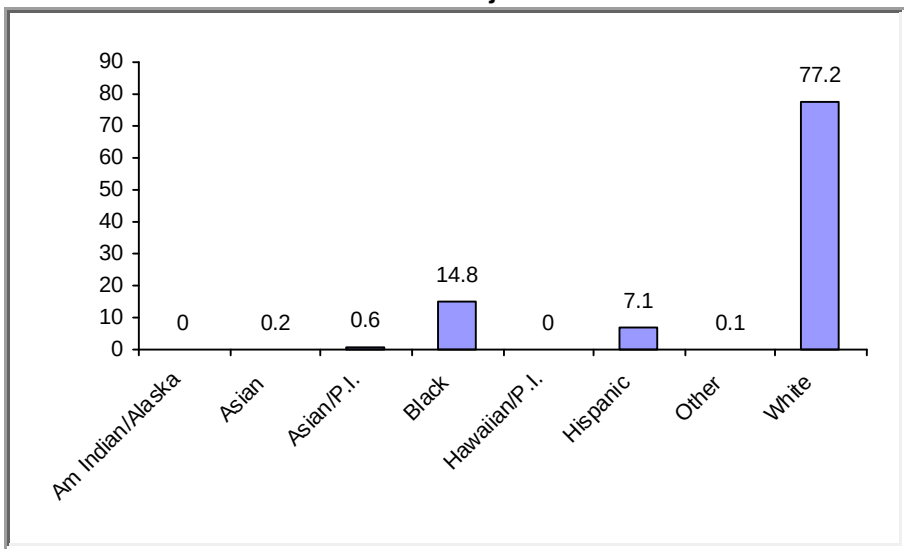
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pinellas County Consortium, FL

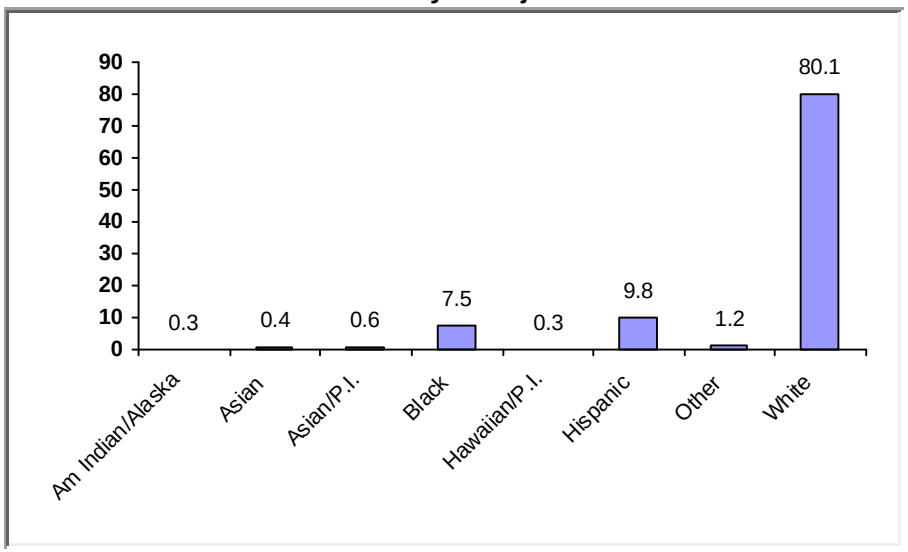
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



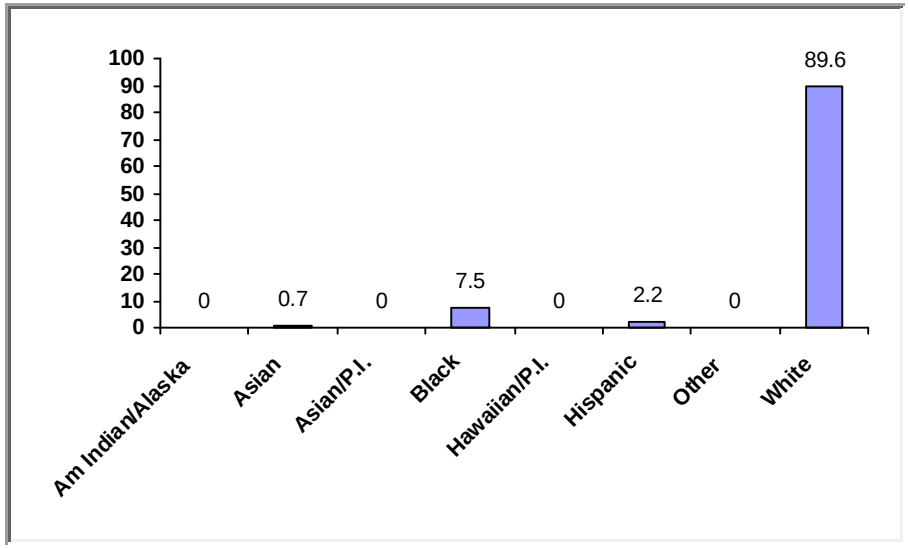
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,554**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,460**

Homeowner Rehabilitation Projects

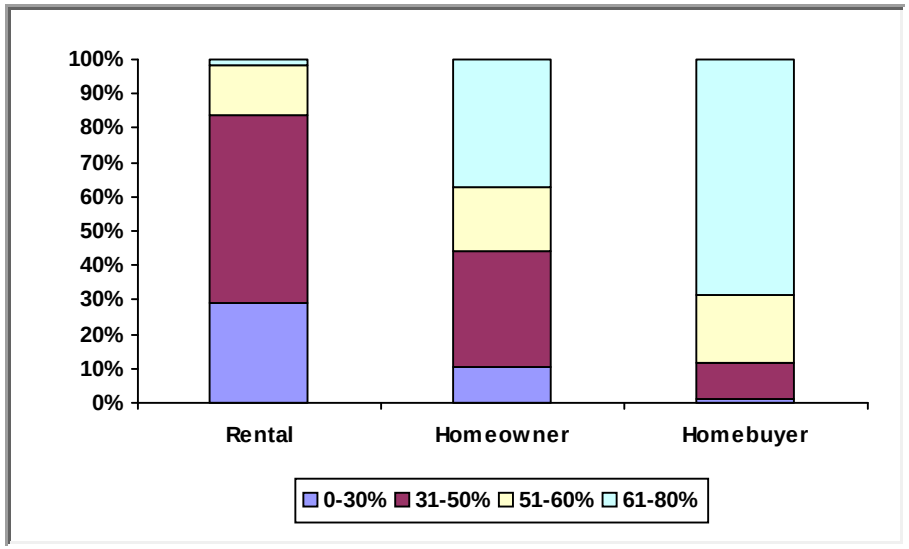


Avg. Total Dev. Cost (TDC)* Per Unit: **$33,559**

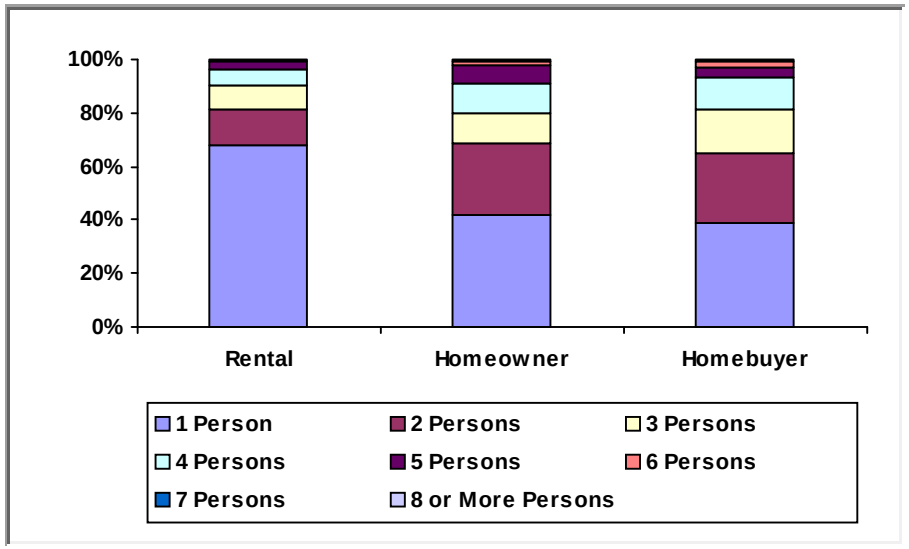
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

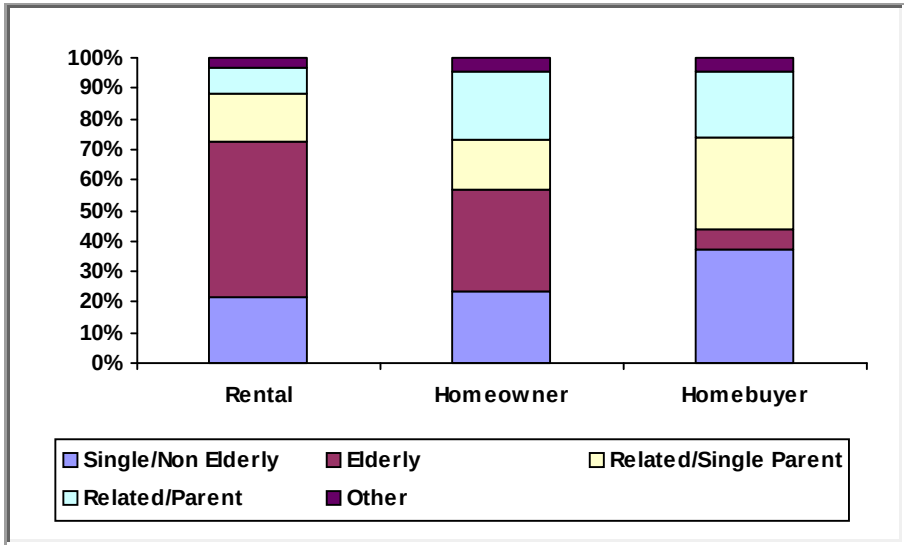
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



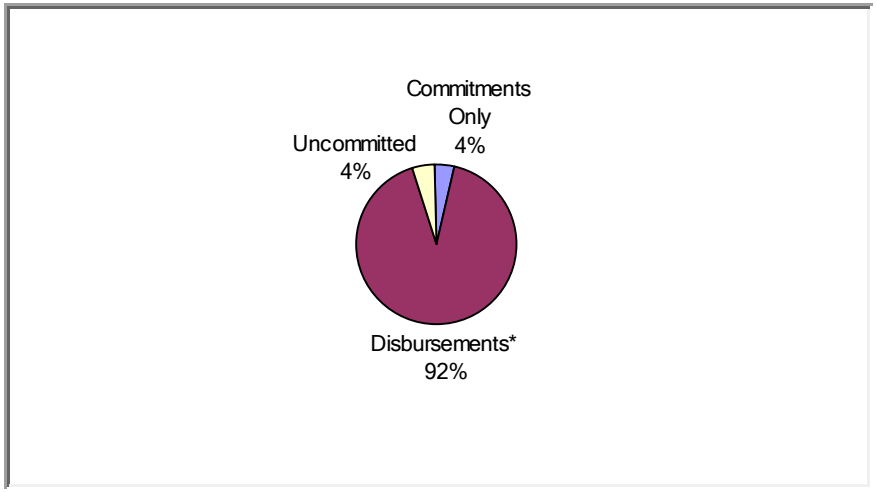
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Polk County, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,500,726**



* "Disbursements" include previously committed funds.

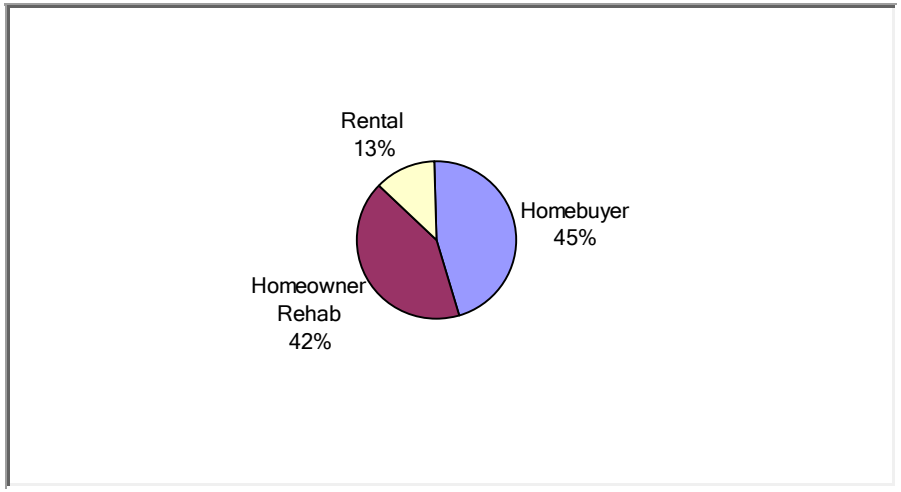
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **10 Households**

Cumulative Since: 1992 Total: **470**



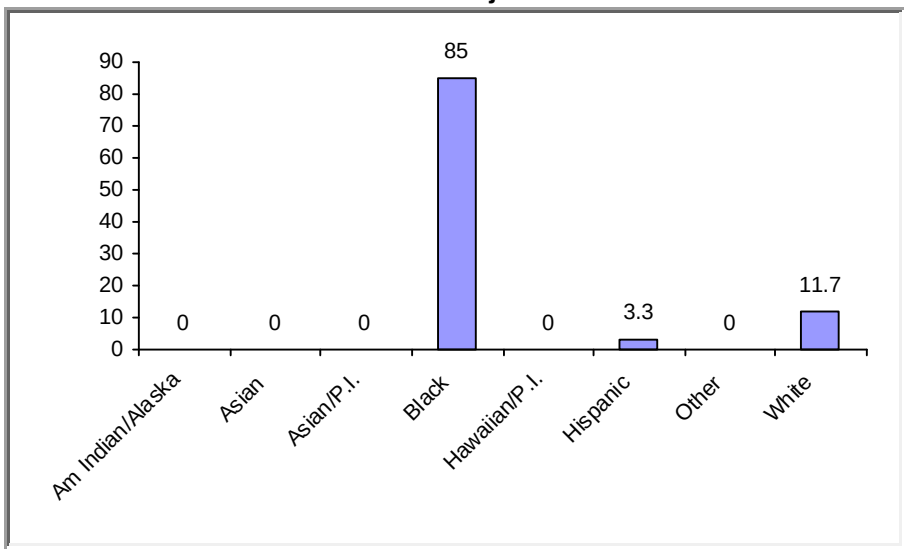
Tenant-Based Rental Assistance (TBRA) Total: **362 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Polk County, FL

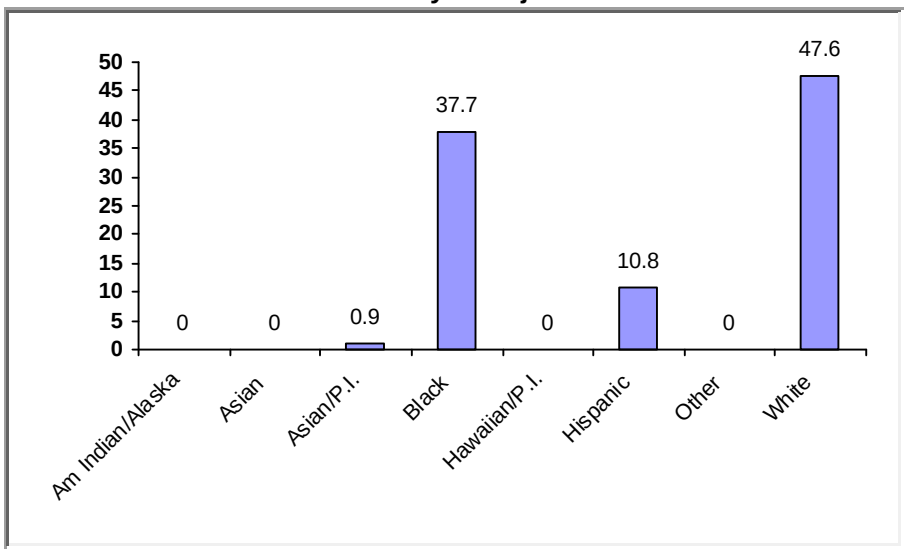
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



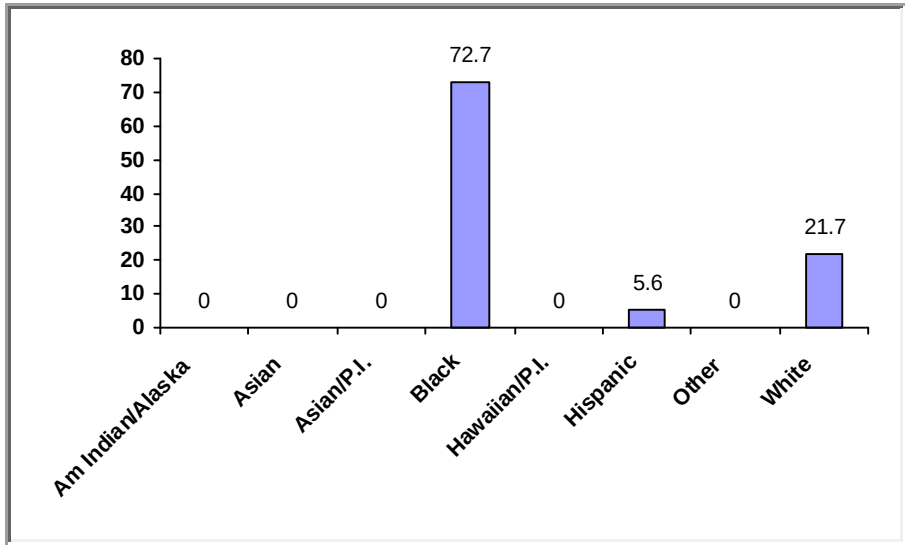
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,983**

Homeowner Rehabilitation Projects



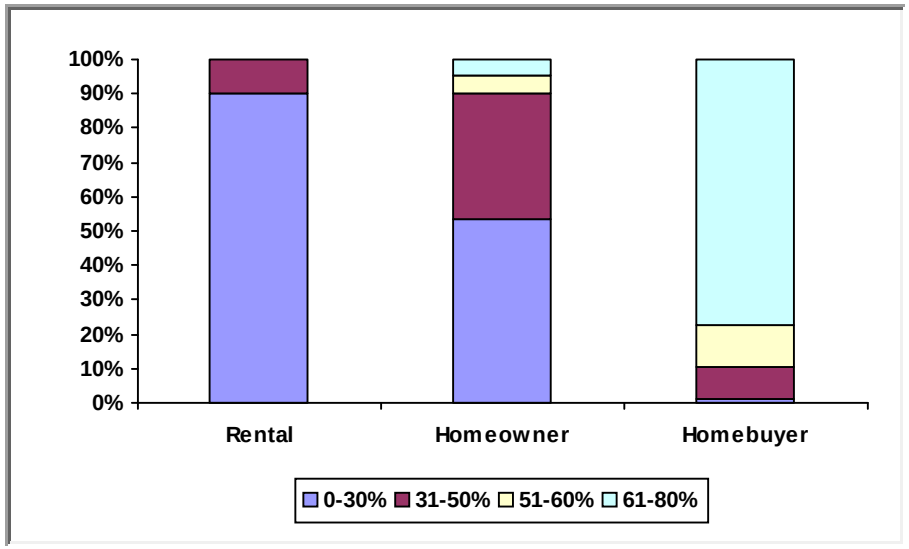
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,692**

* TDC - Includes all sources of funds

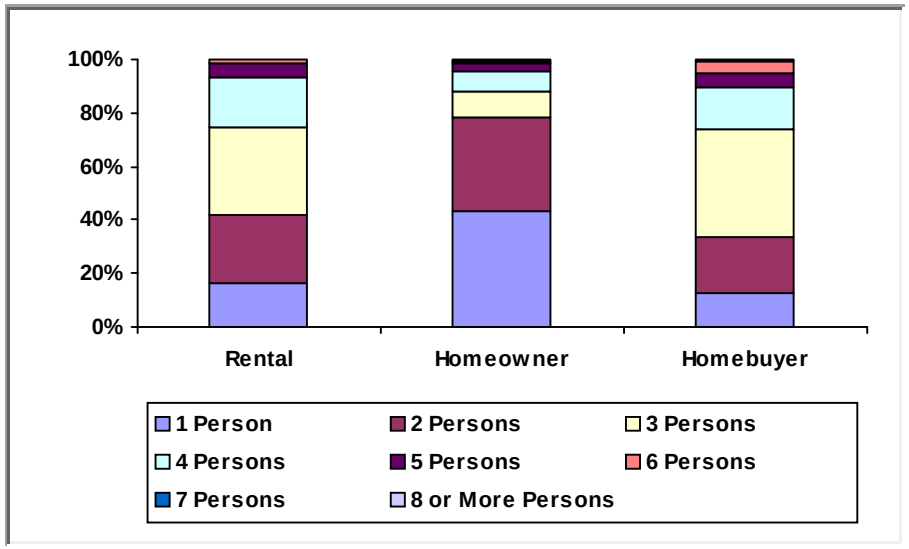
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Polk County, FL

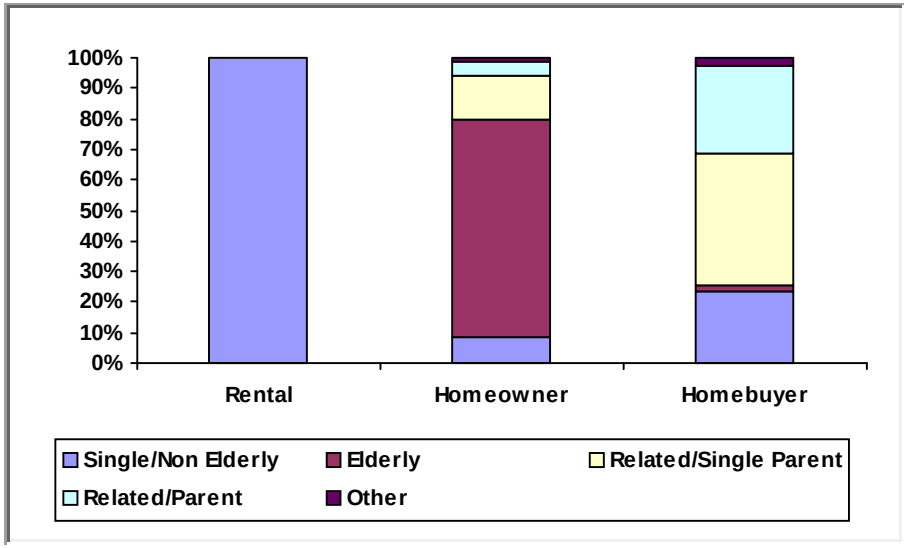
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

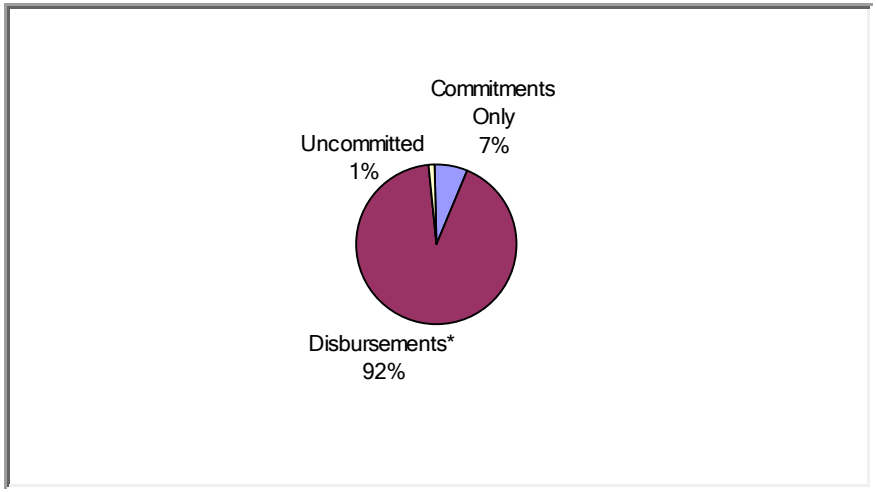
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pompano Beach, FL** **PJ Since:** **1996**

(1) Status of Funds

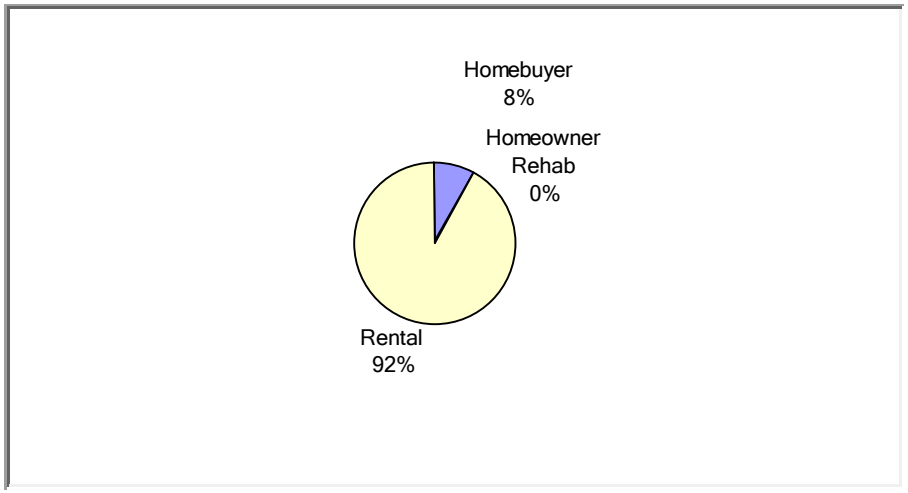
Total HOME Allocations Received: **$7,629,440**



* "Disbursements" include previously committed funds.

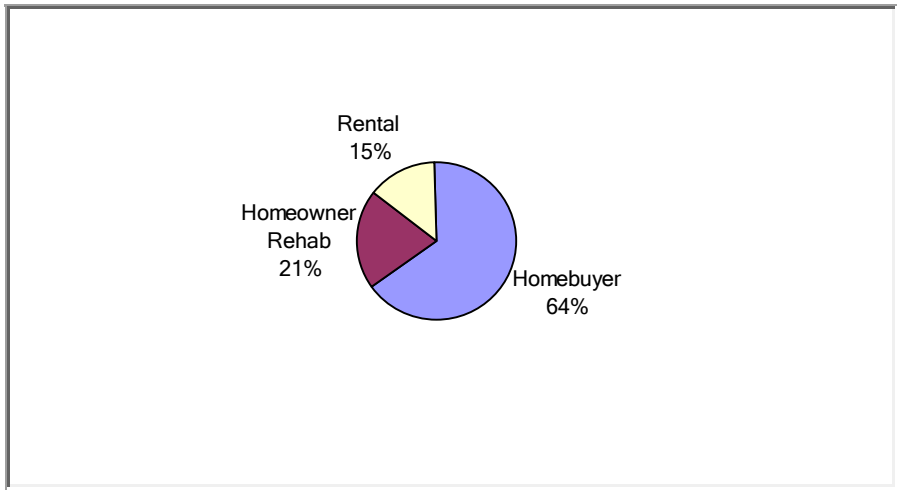
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **199**



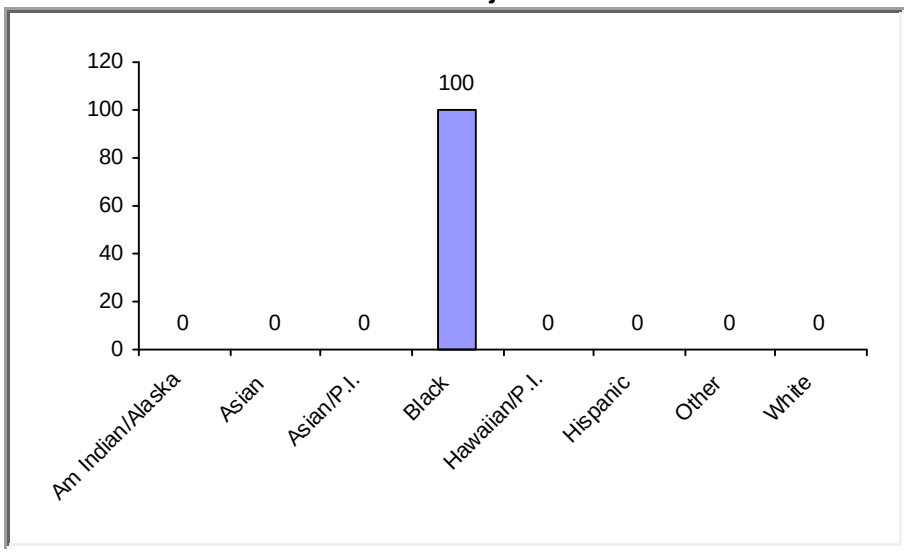
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pompano Beach, FL

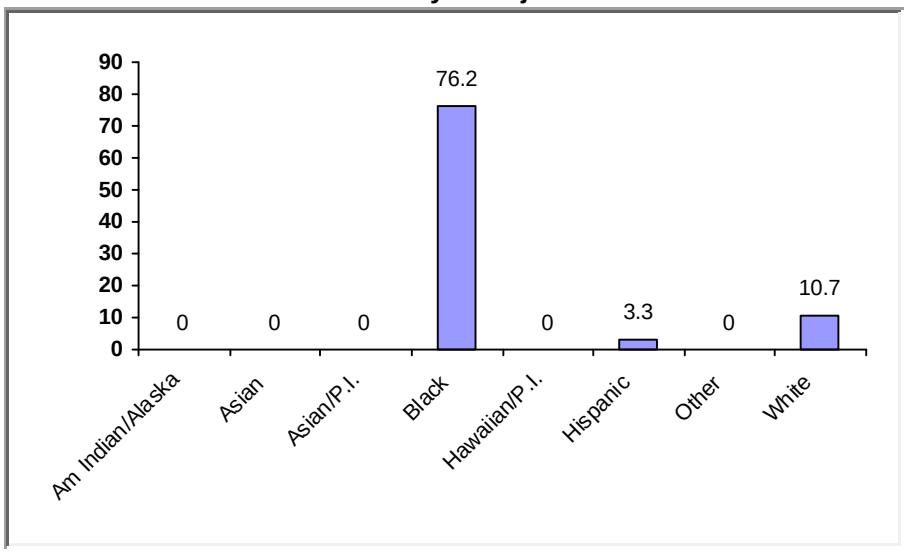
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



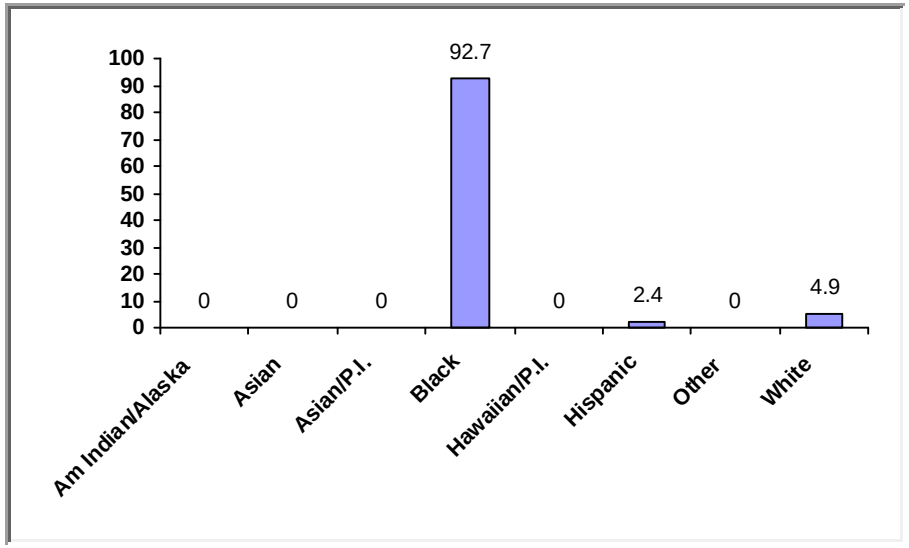
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,104**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,896**

Homeowner Rehabilitation Projects

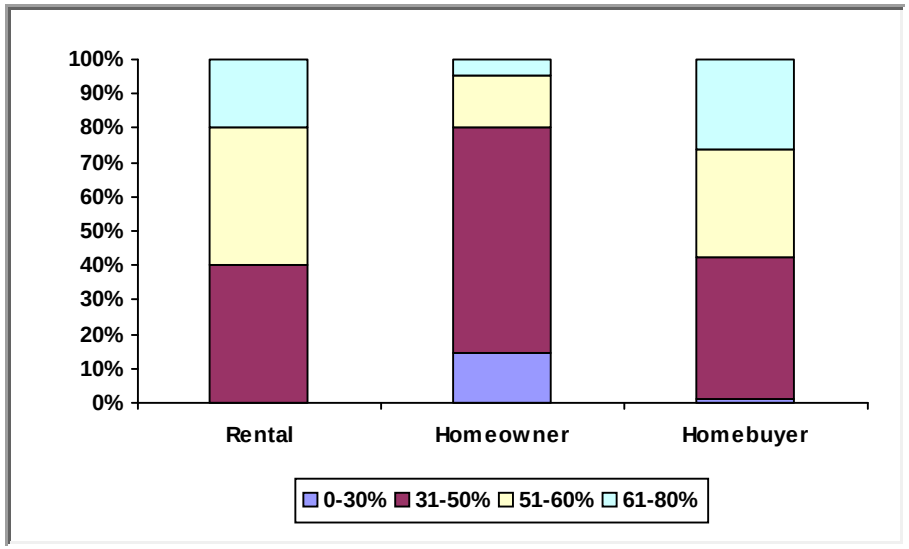


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,387**

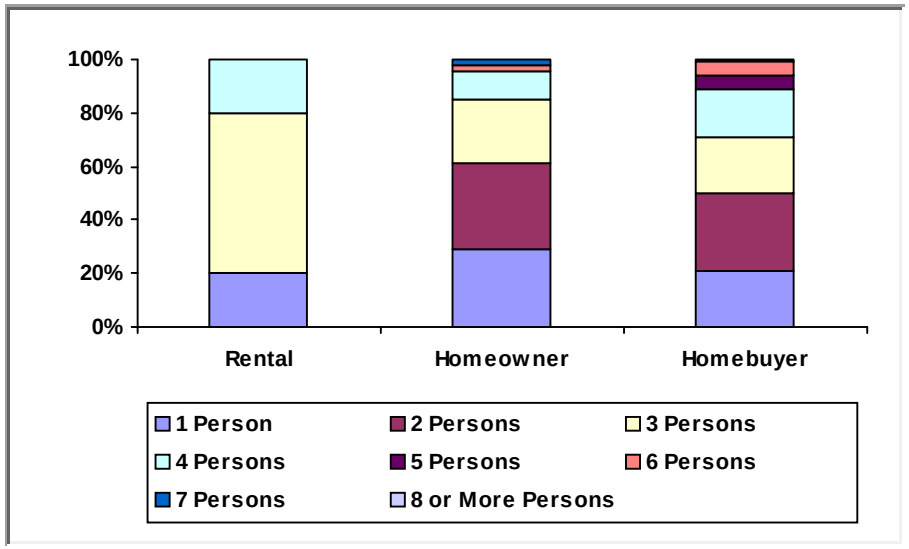
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

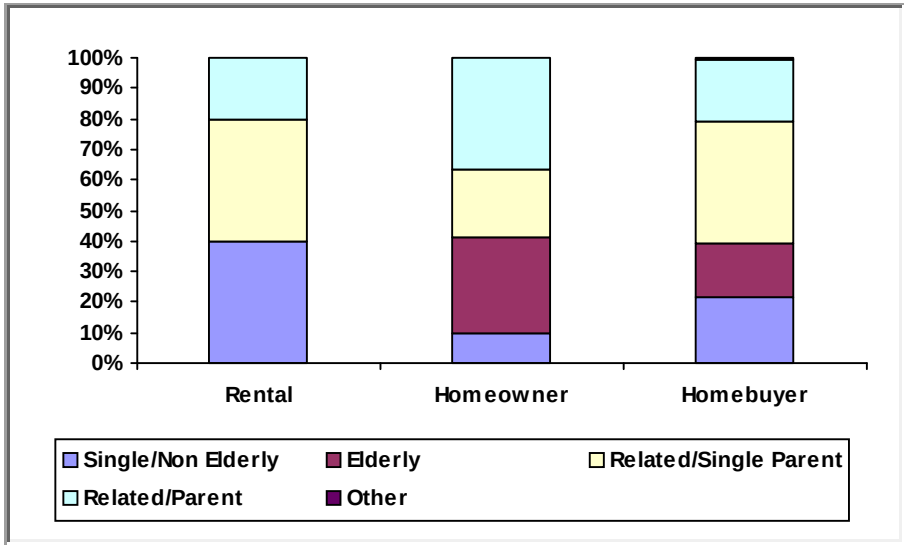
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

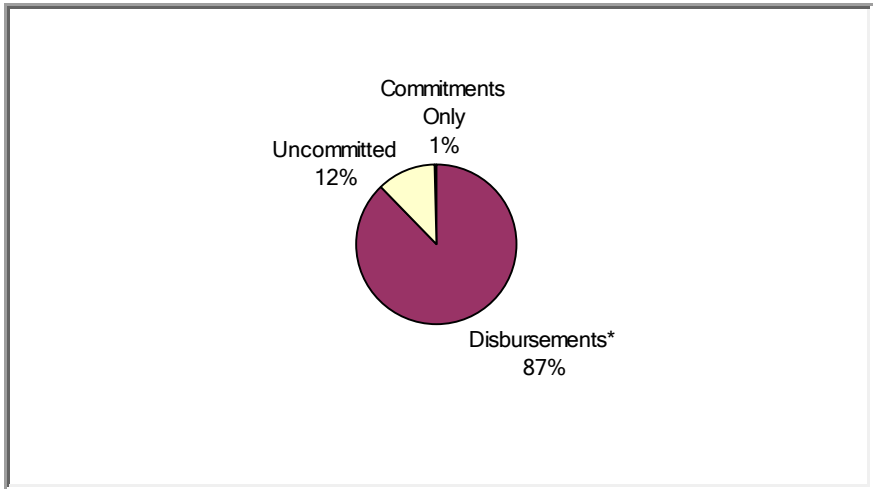
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sarasota Consortium, FL (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

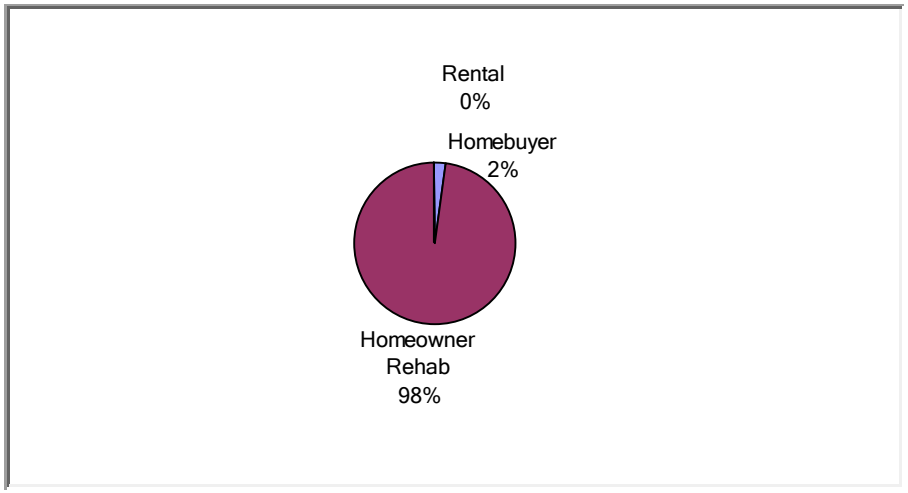
Total HOME Allocations Received: **$17,749,667**



* "Disbursements" include previously committed funds.

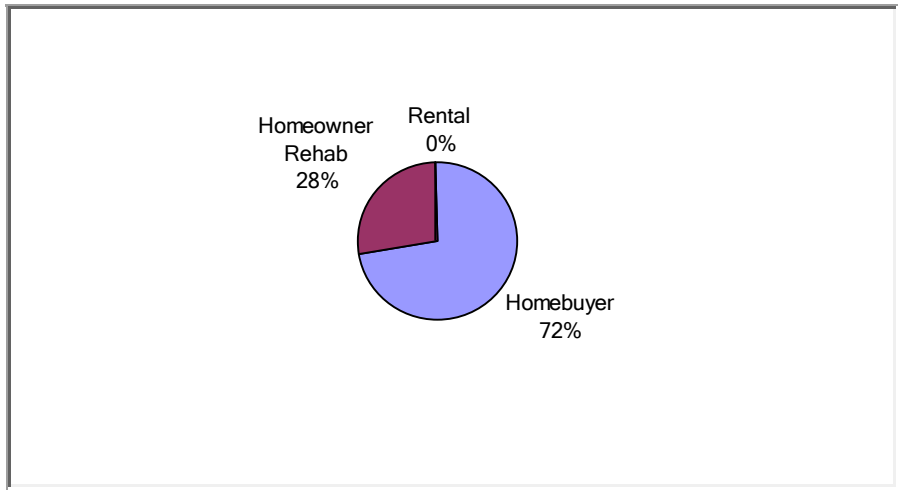
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **41**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,357**



Tenant-Based Rental Assistance (TBRA) Total: **793 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sarasota Consortium, FL (Non Rental PJ)

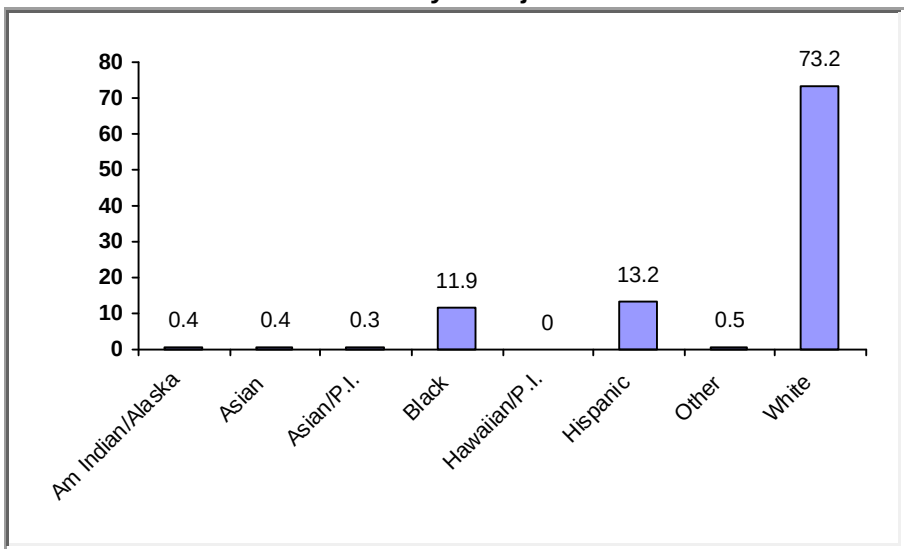
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

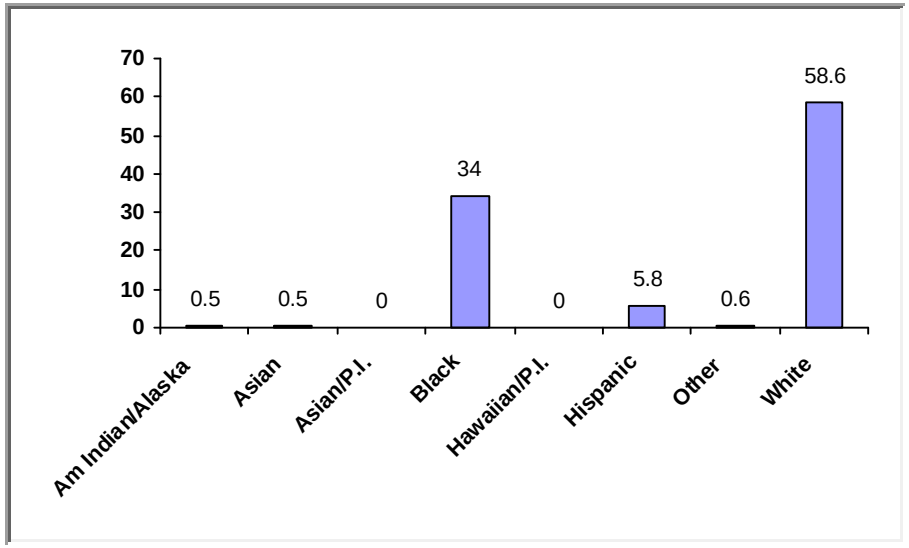
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,353**

Homeowner Rehabilitation Projects



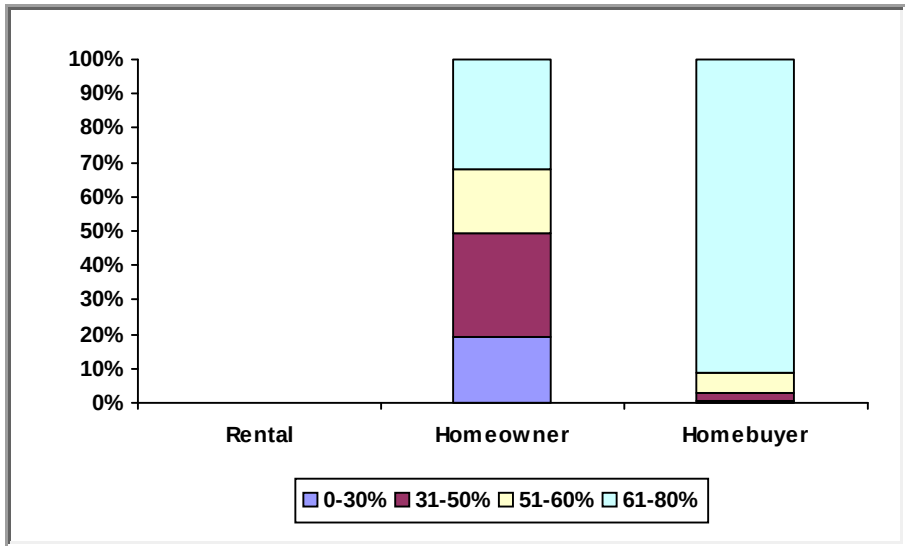
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,822**

* TDC - Includes all sources of funds

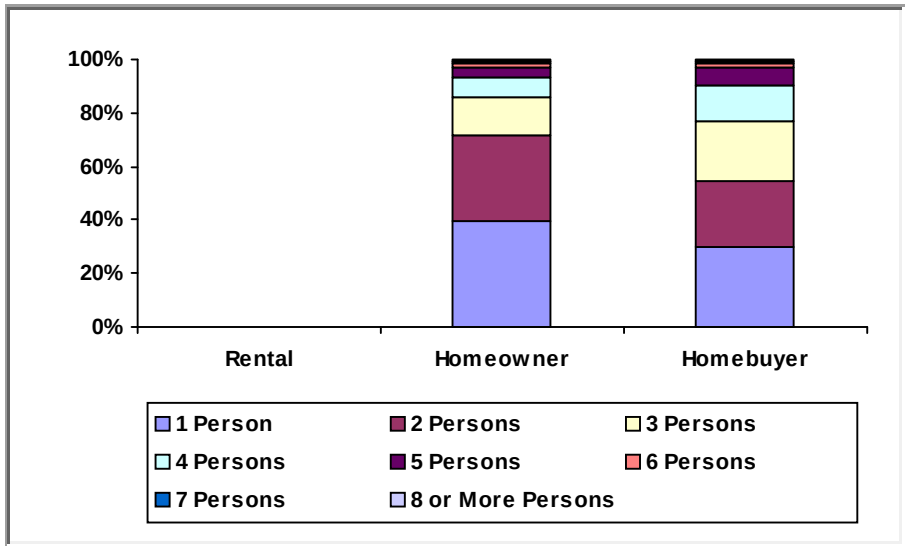
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sarasota Consortium, FL (Non Rental PJ)

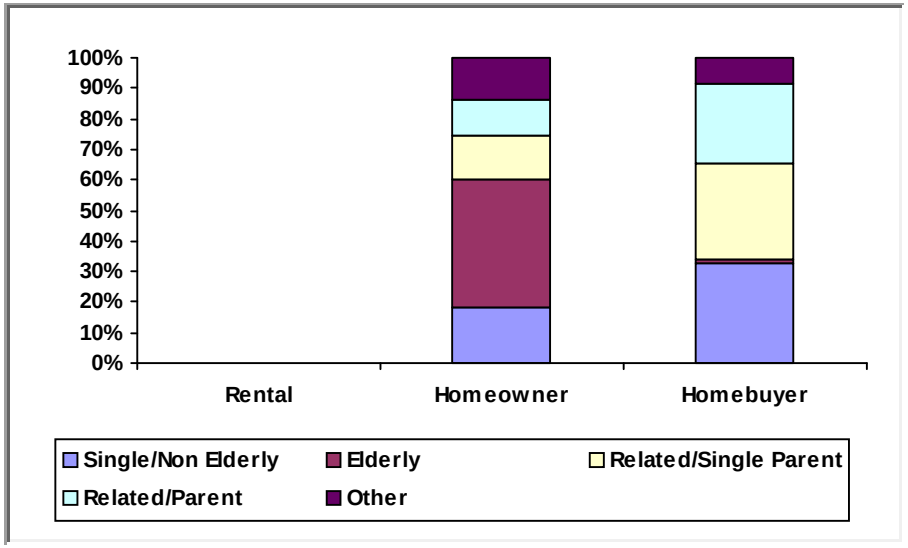
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

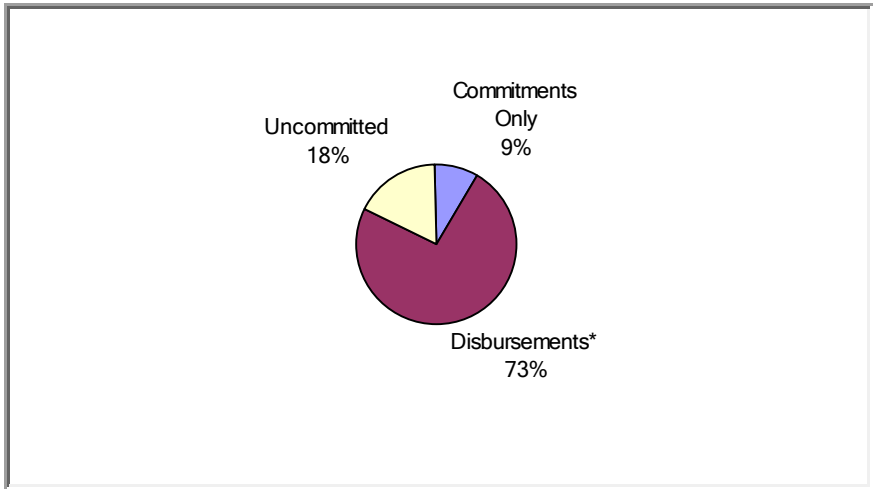
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Seminole County, FL** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$10,882,563**



* "Disbursements" include previously committed funds.

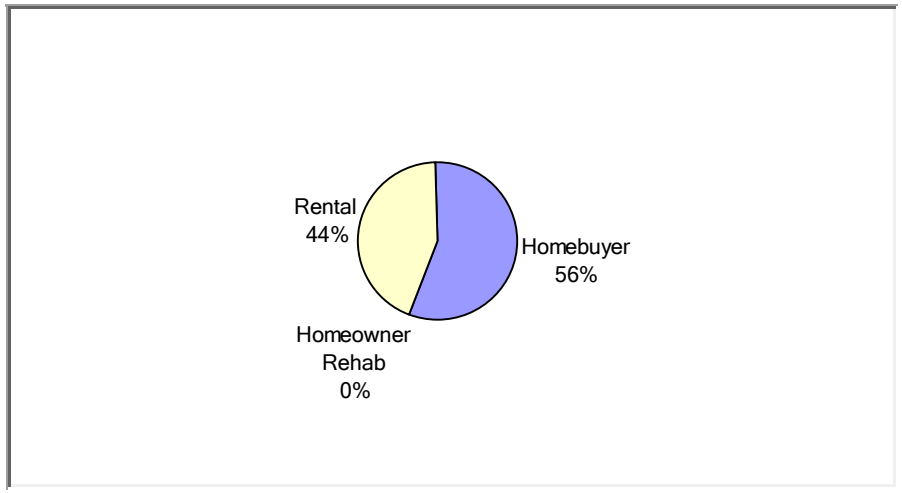
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **72**



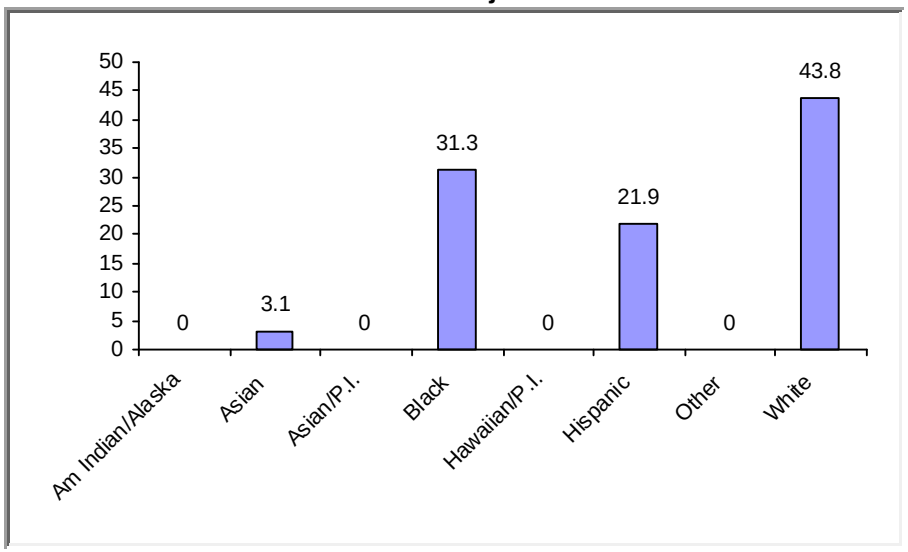
Tenant-Based Rental Assistance (TBRA) Total: **253 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seminole County, FL

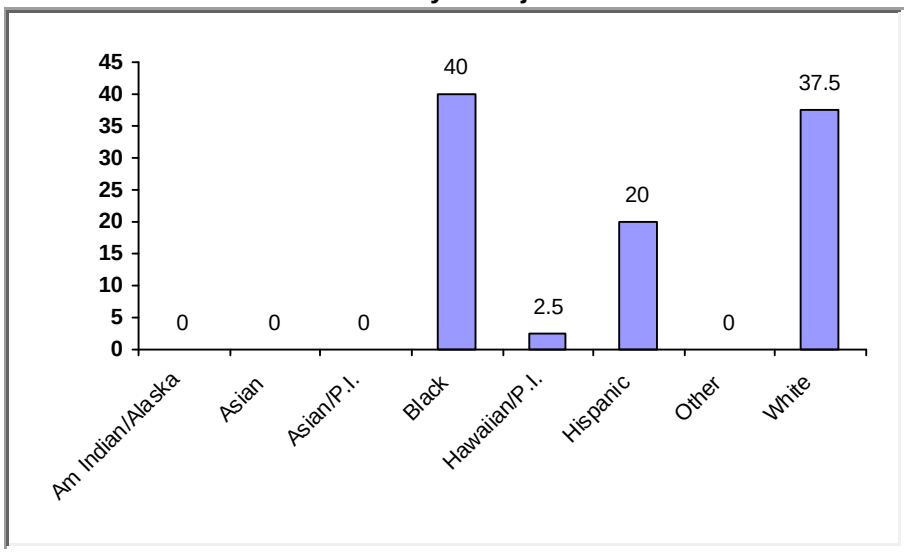
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,856**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,700**

Homeowner Rehabilitation Projects

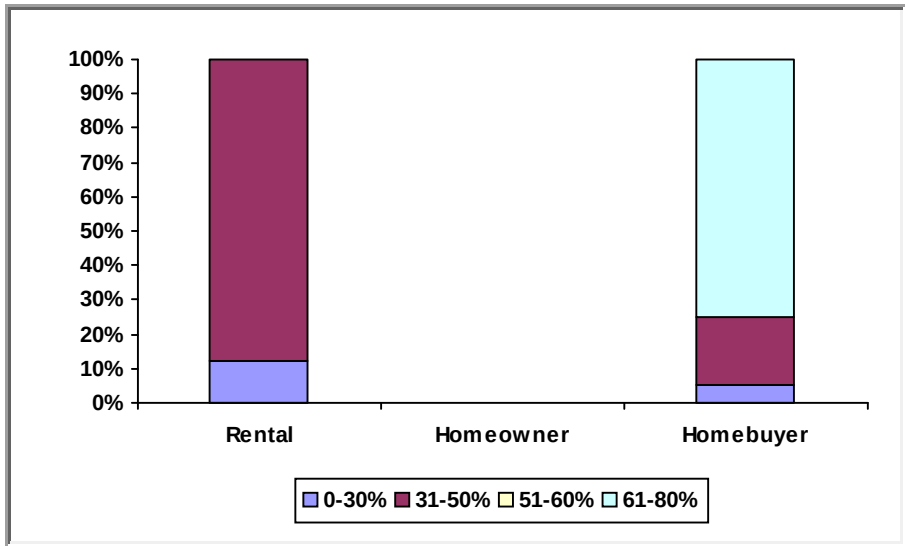
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

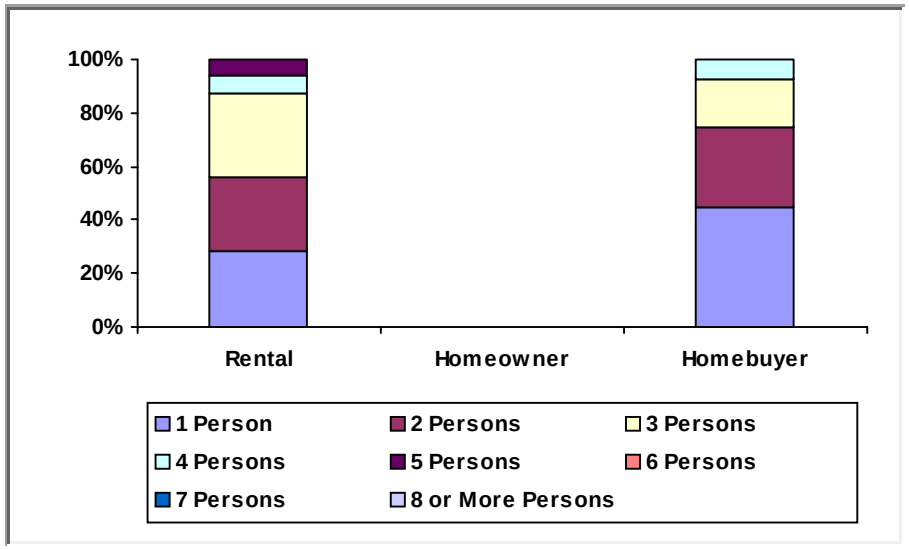
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

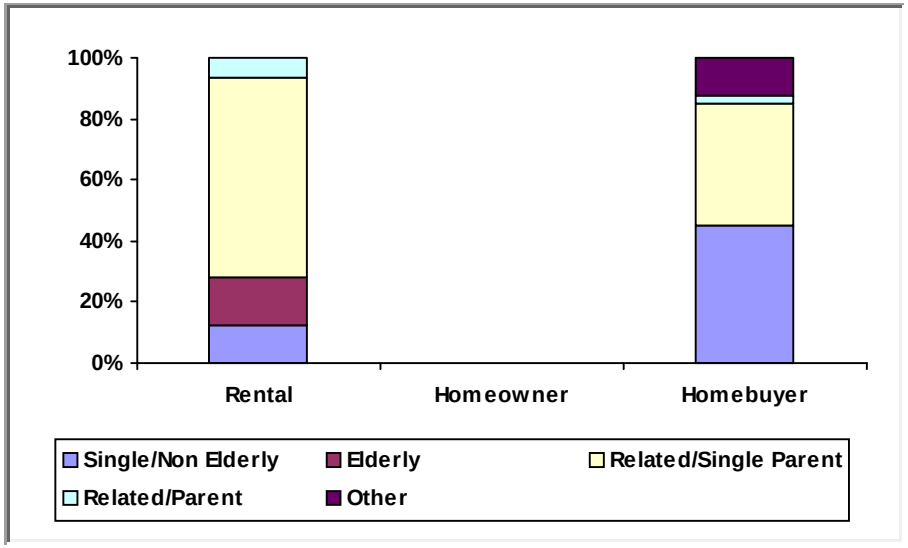
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

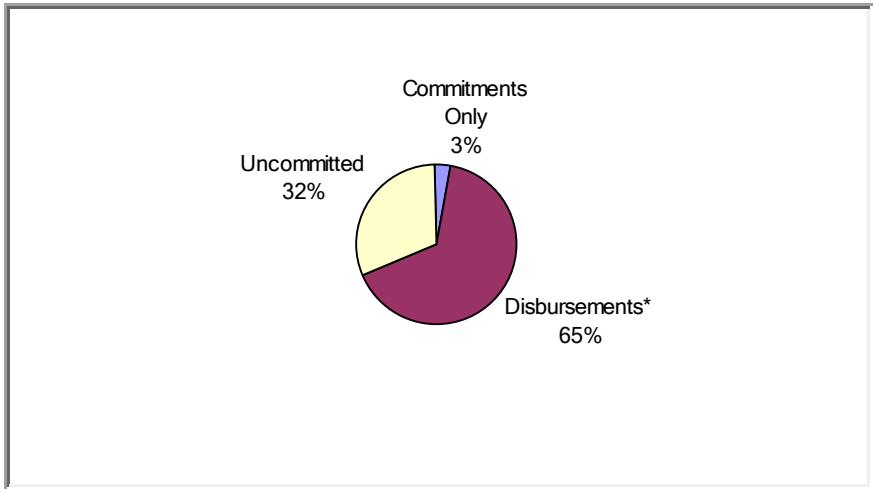
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Lucie County Consortium, FL (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

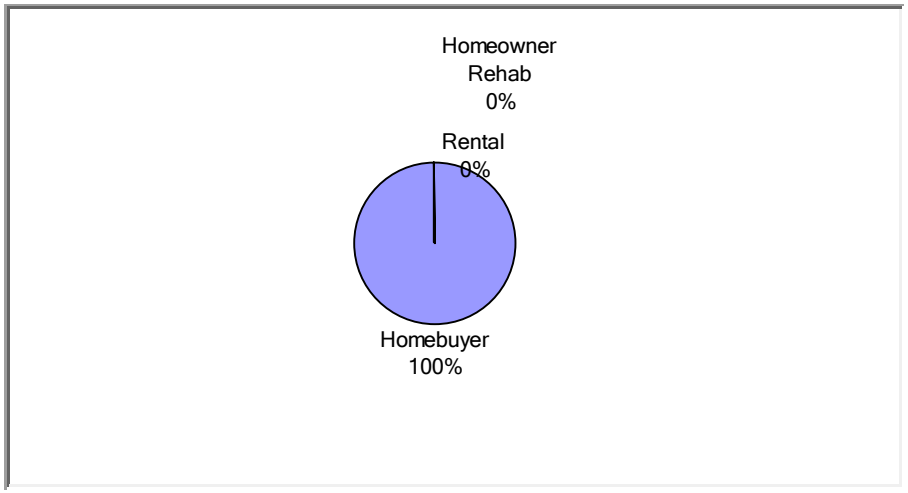
Total HOME Allocations Received: **$3,838,774**



* "Disbursements" include previously committed funds.

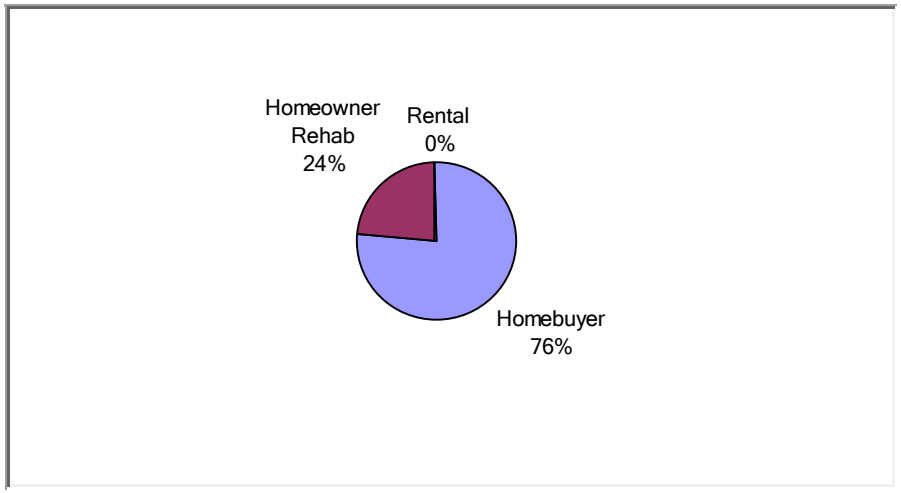
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **85**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Lucie County Consortium, FL (Non Rental PJ)

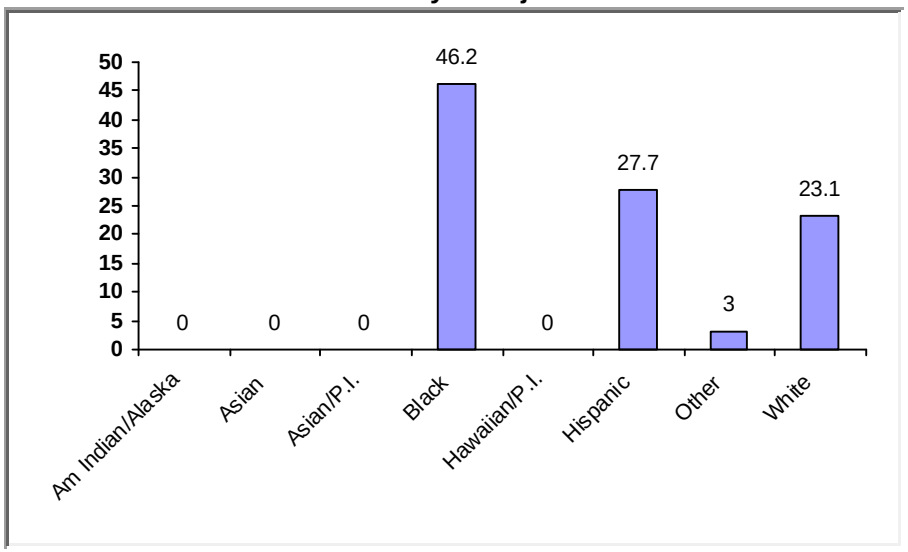
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

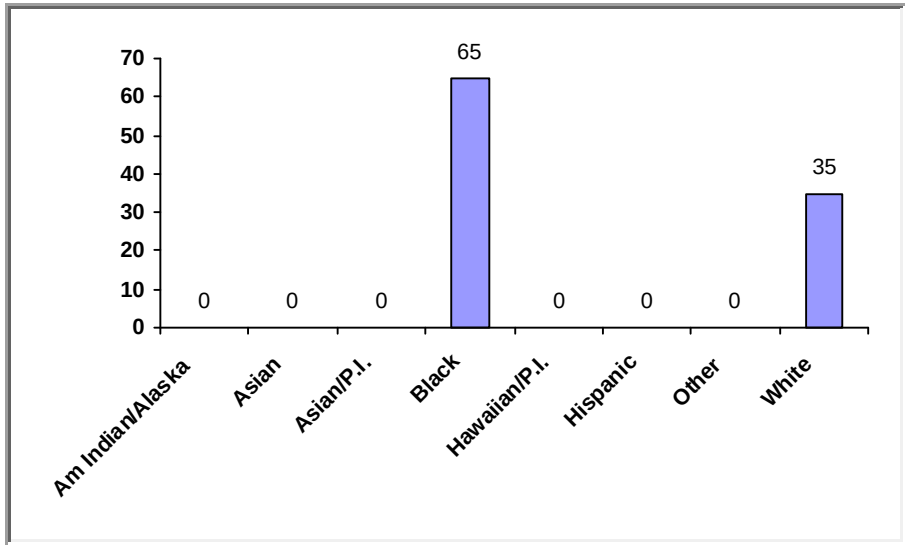
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,138**

Homeowner Rehabilitation Projects

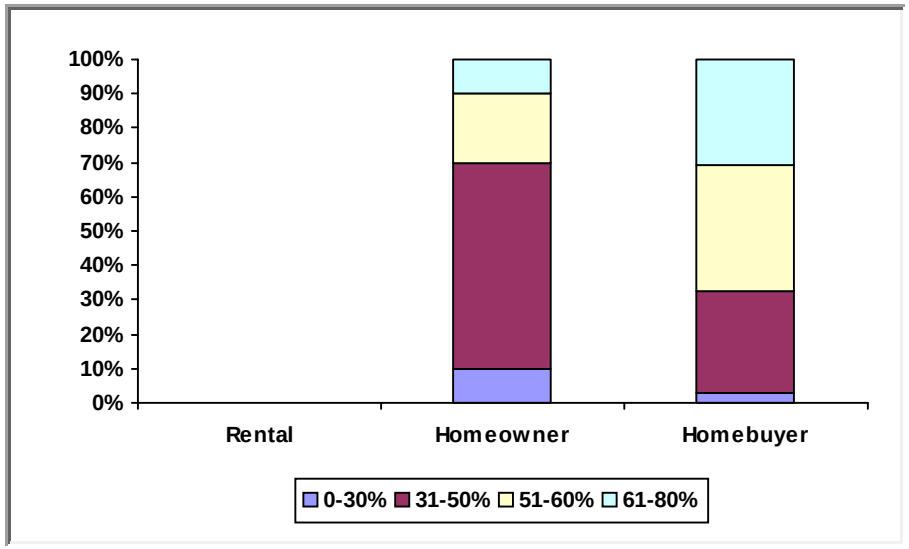


Avg. Total Dev. Cost (TDC)* Per Unit: **$52,281**

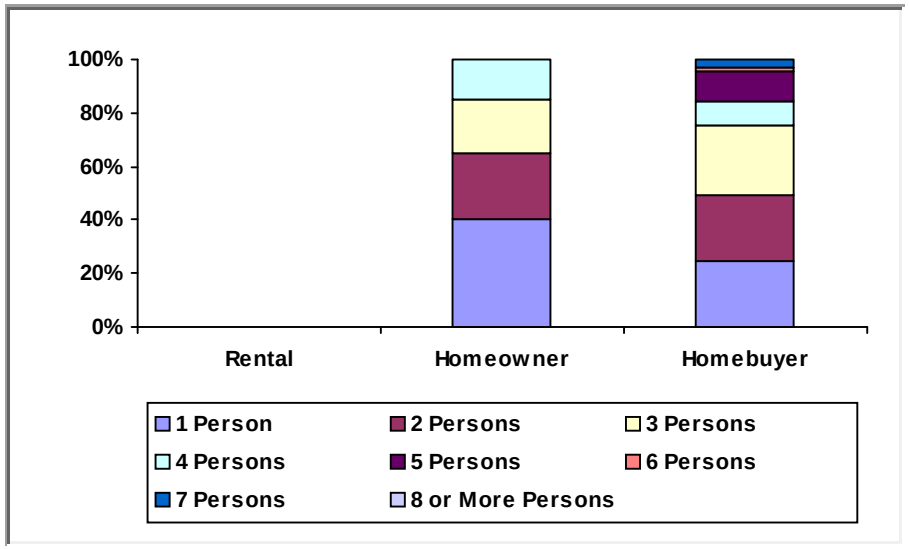
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

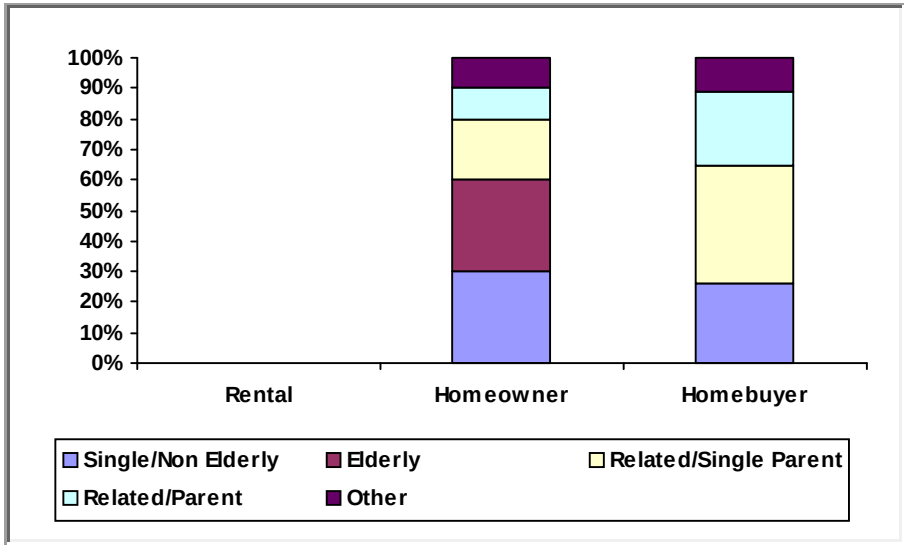
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



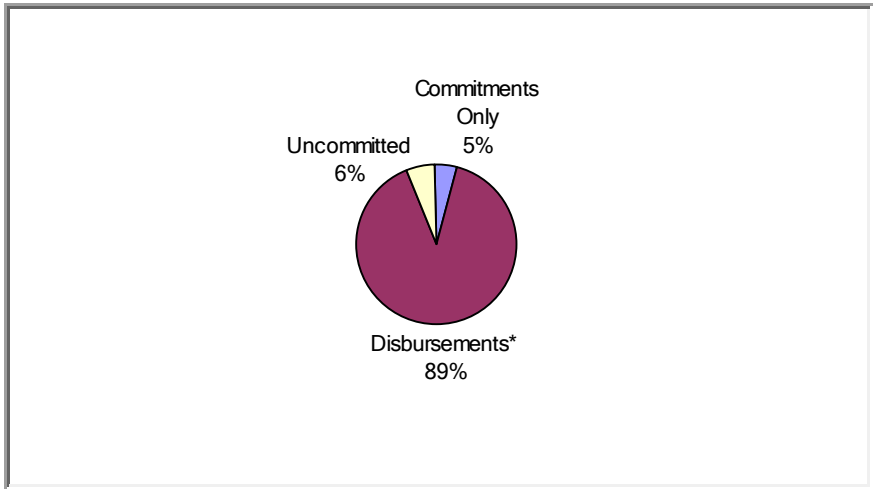
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): St. Petersburg, FL **PJ Since:** 1992

(1) Status of Funds

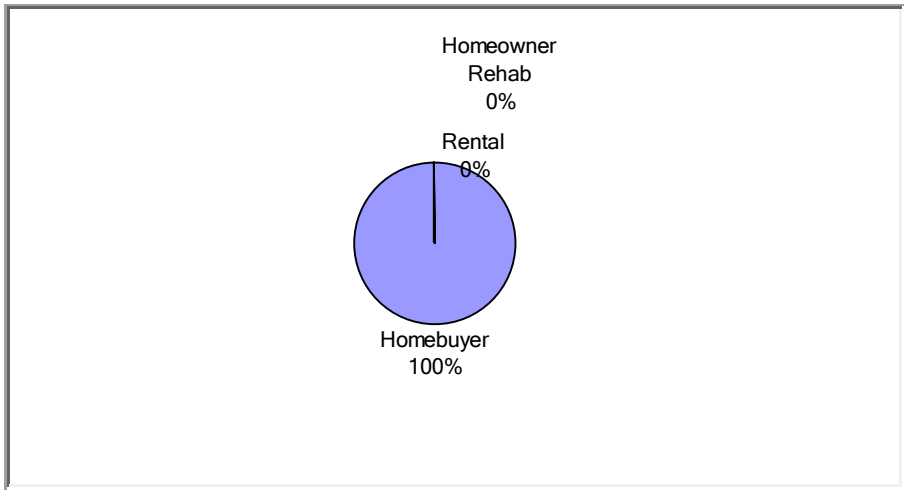
Total HOME Allocations Received: **$28,115,116**



* "Disbursements" include previously committed funds.

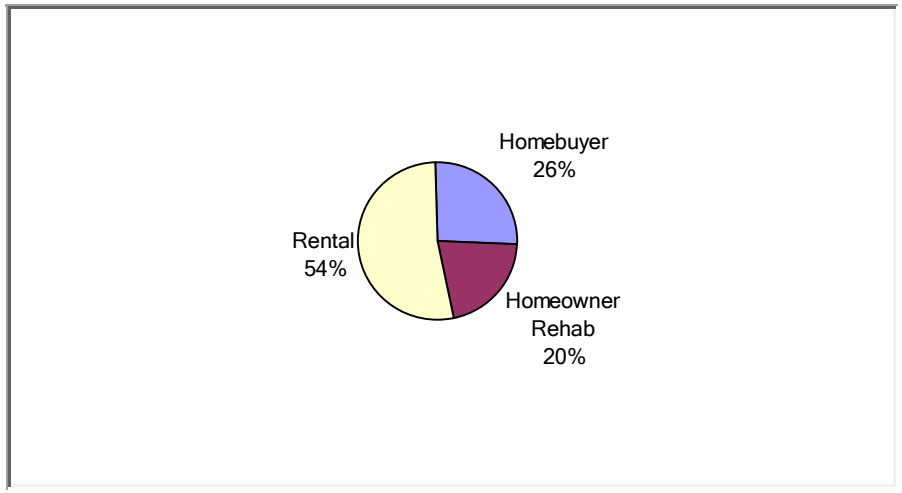
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,392**



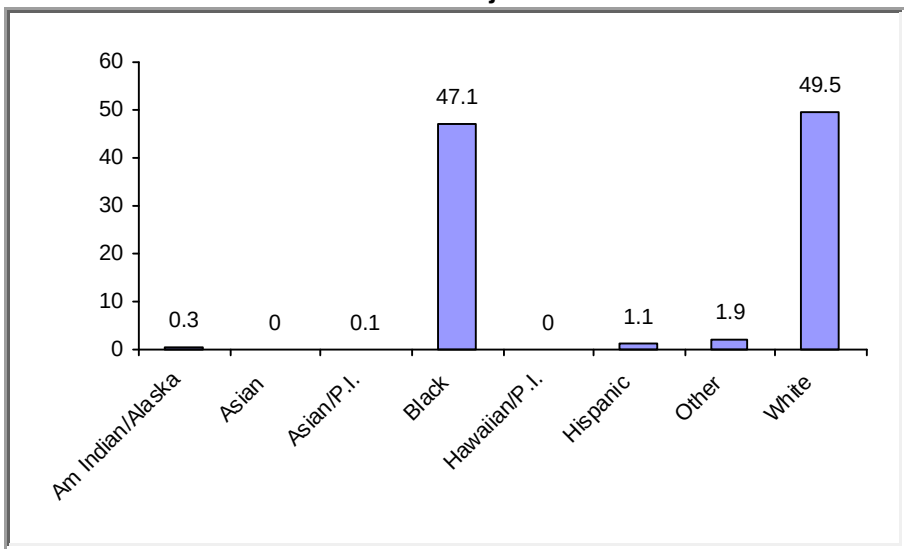
Tenant-Based Rental Assistance (TBRA) Total: **287 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

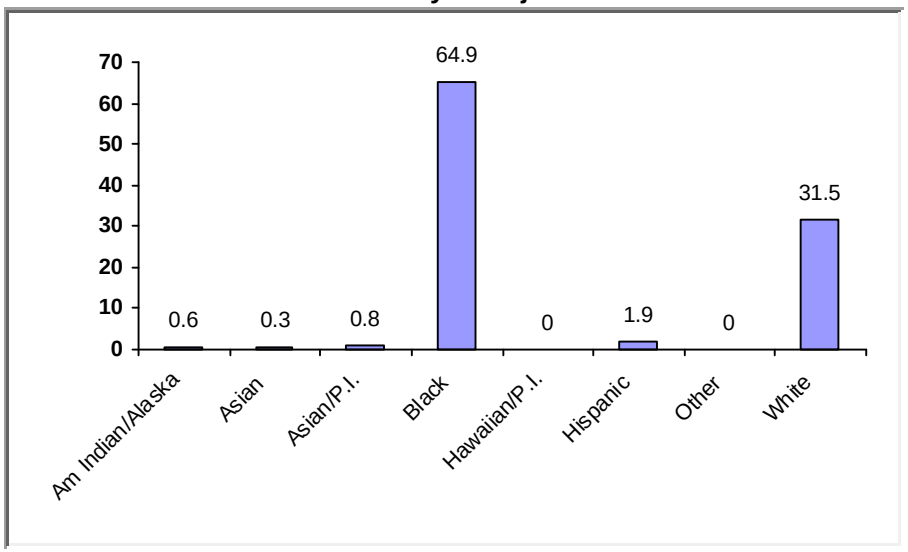
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



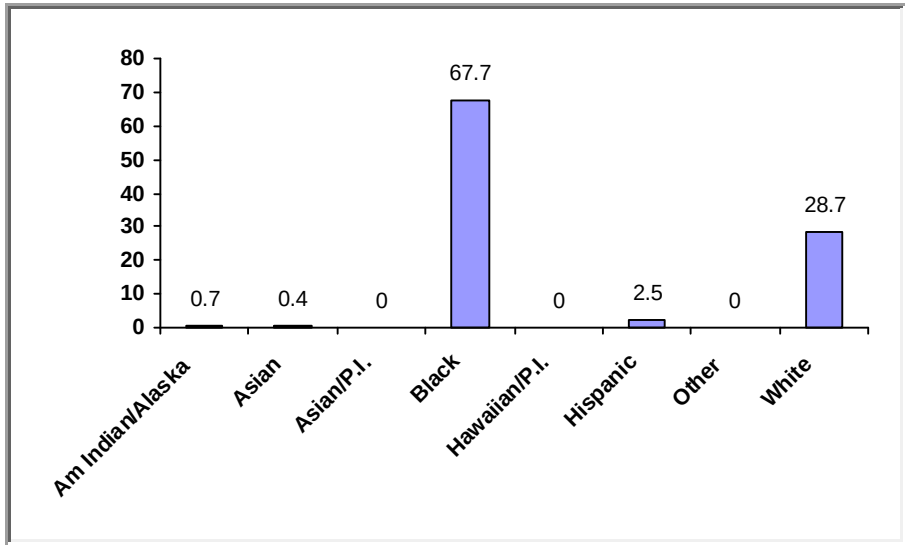
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,389**

Homeowner Rehabilitation Projects



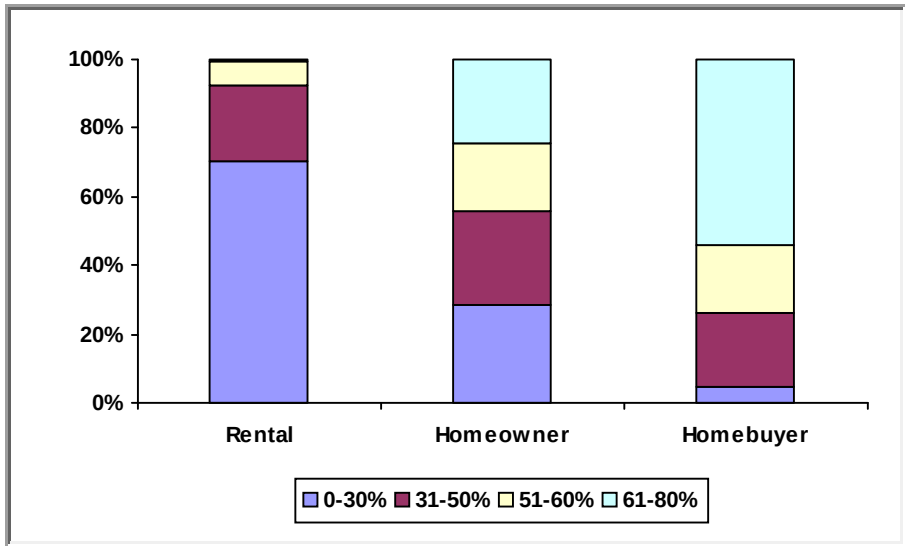
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,405**

* TDC - Includes all sources of funds

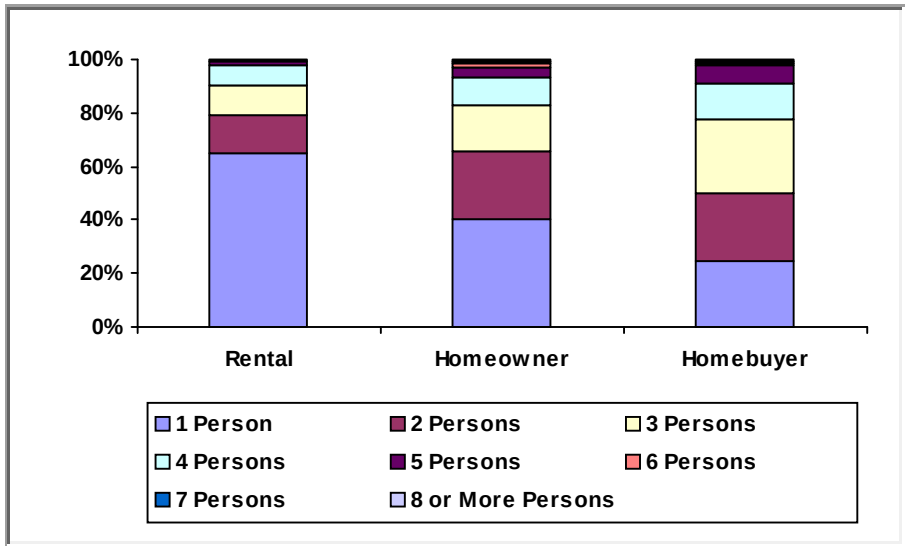
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Petersburg, FL

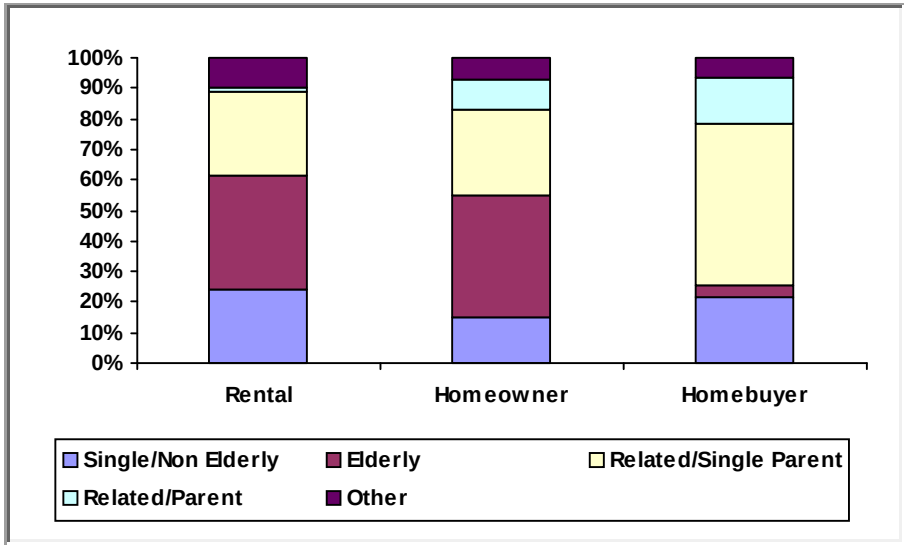
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

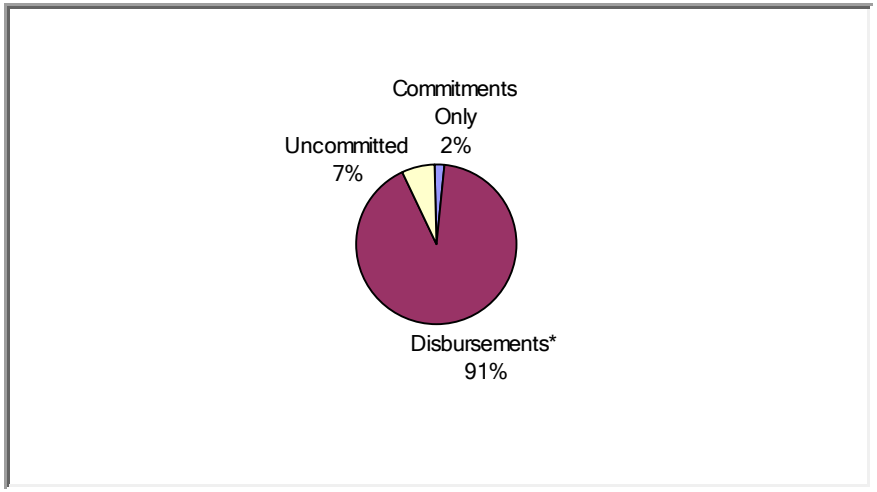
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tallahassee, FL** **PJ Since:** **1992**

(1) Status of Funds

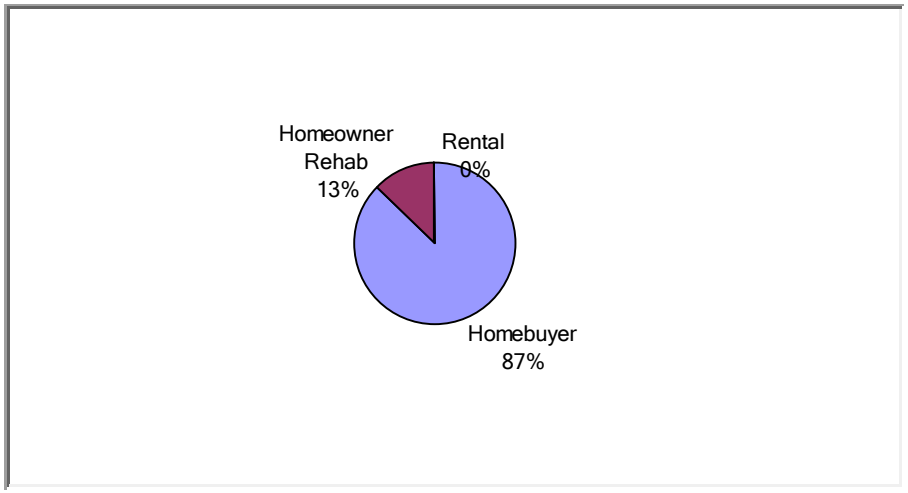
Total HOME Allocations Received: **$20,344,391**



* "Disbursements" include previously committed funds.

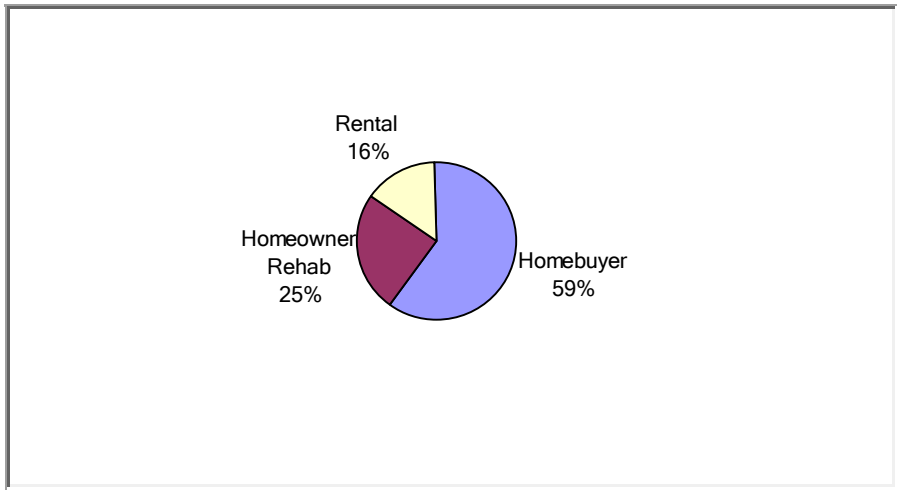
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **31**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,637**



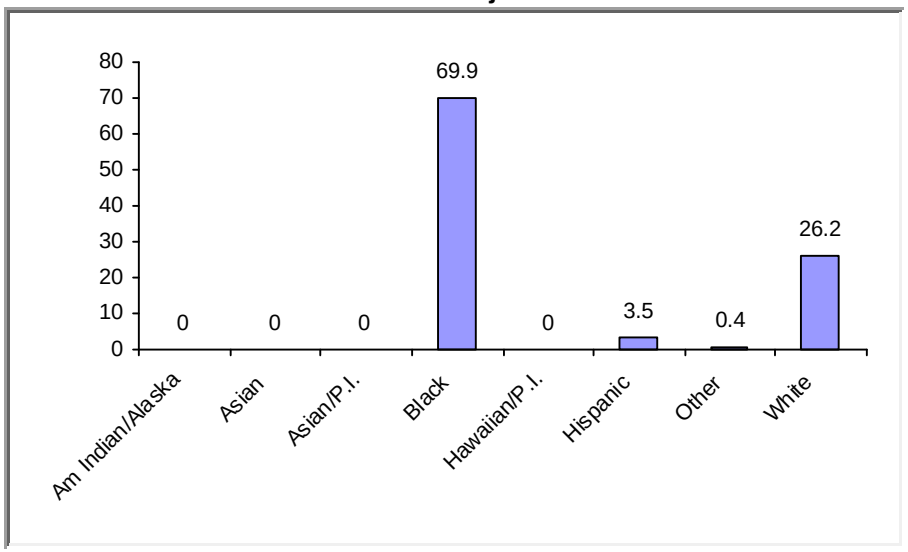
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

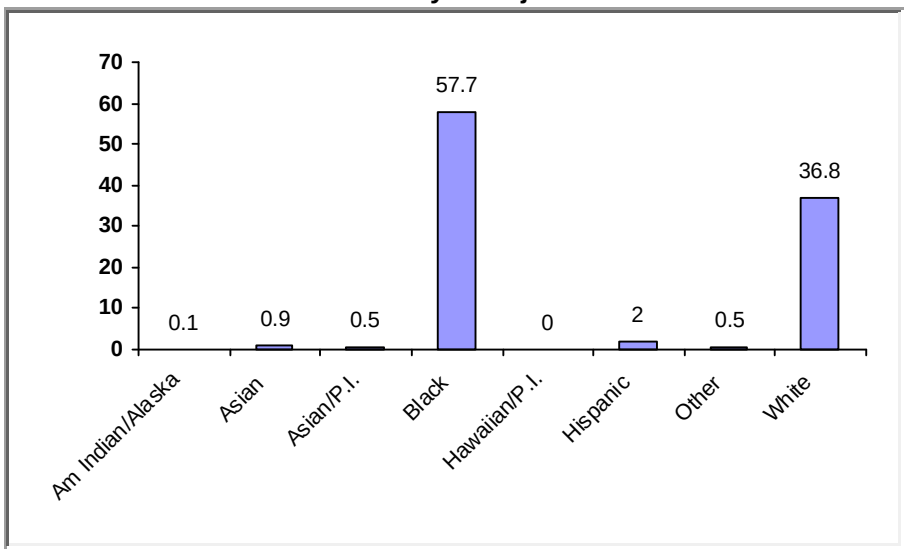
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



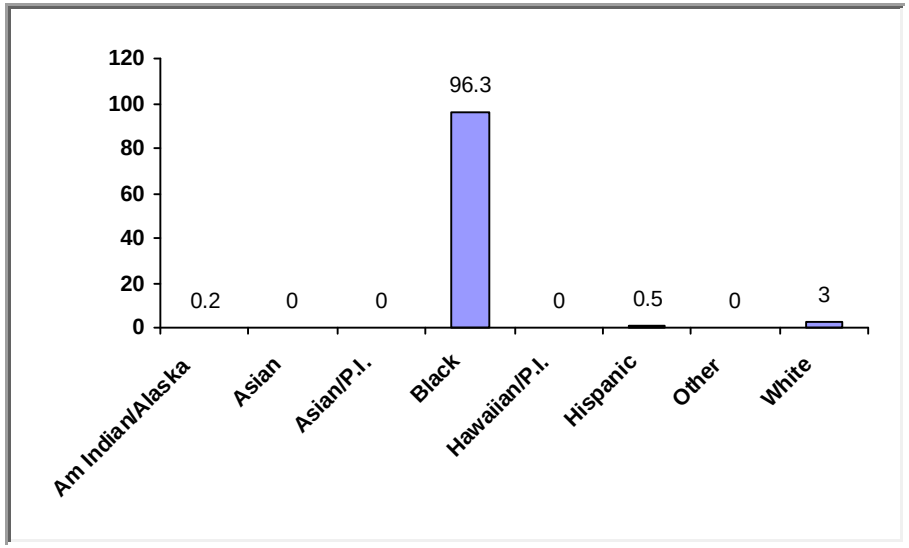
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,206**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,511**

Homeowner Rehabilitation Projects



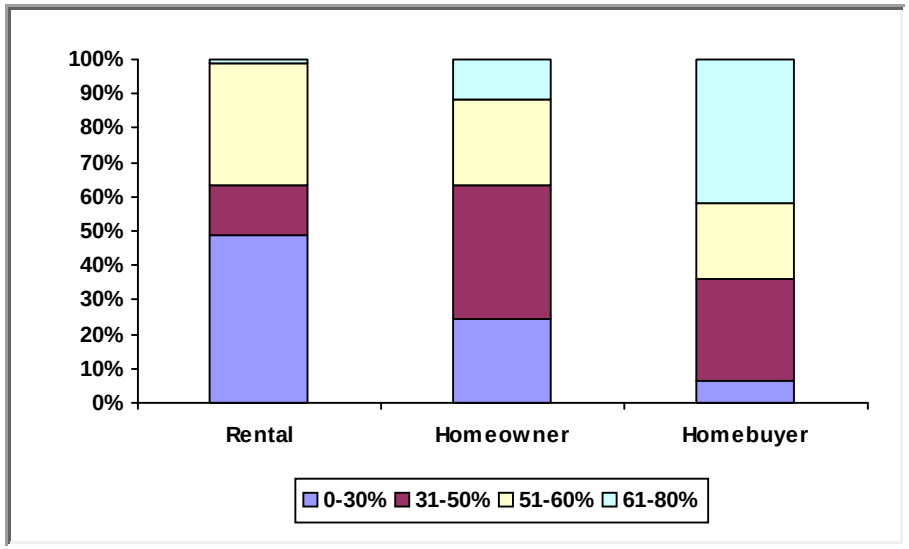
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,681**

* TDC - Includes all sources of funds

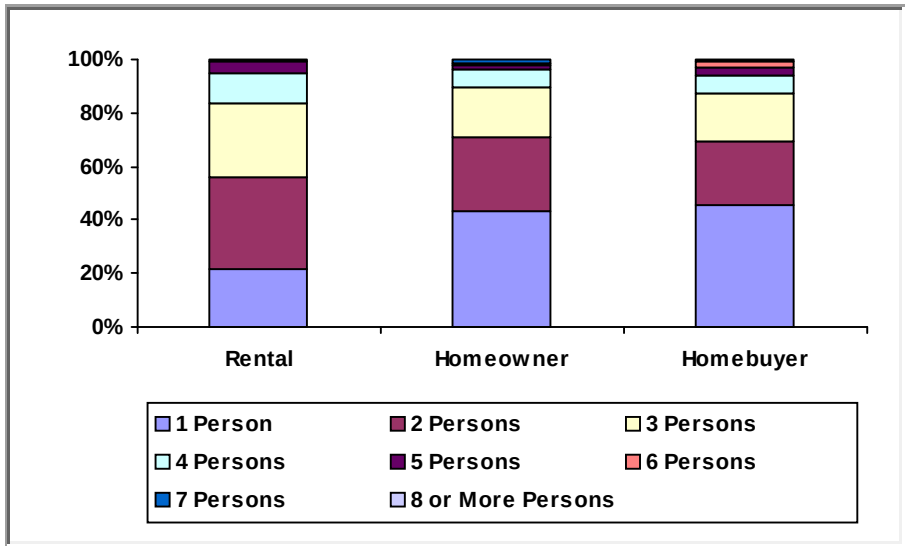
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tallahassee, FL

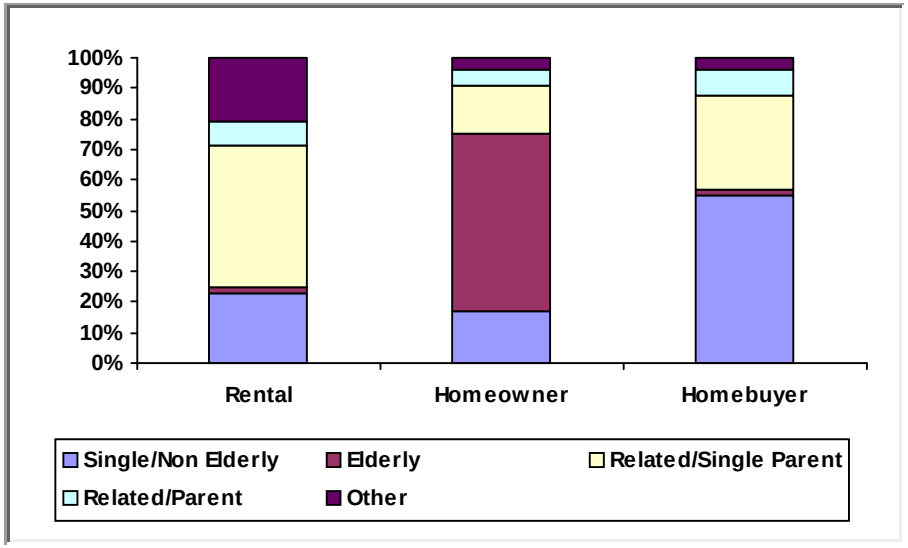
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

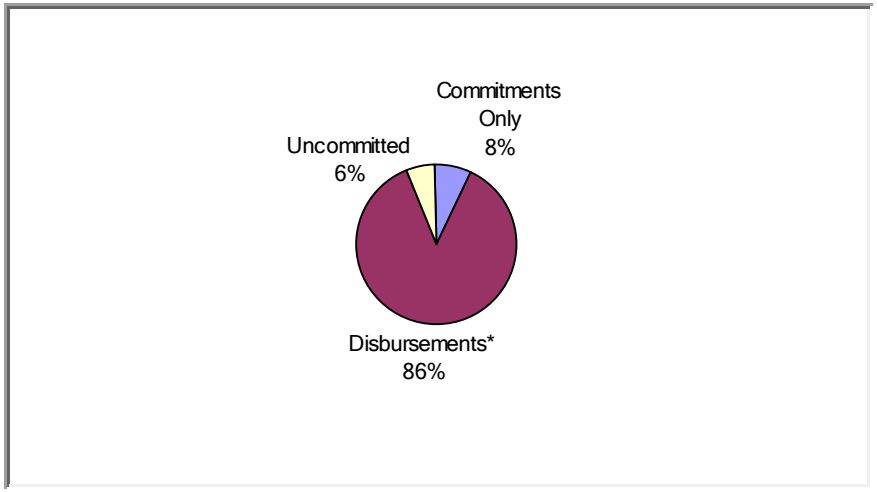
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tampa, FL** **PJ Since:** **1992**

(1) Status of Funds

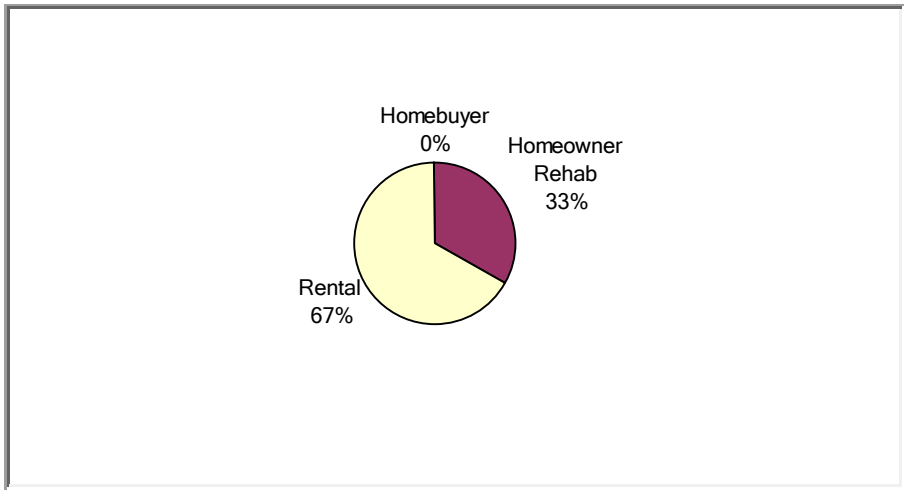
Total HOME Allocations Received: **$42,298,598**



* "Disbursements" include previously committed funds.

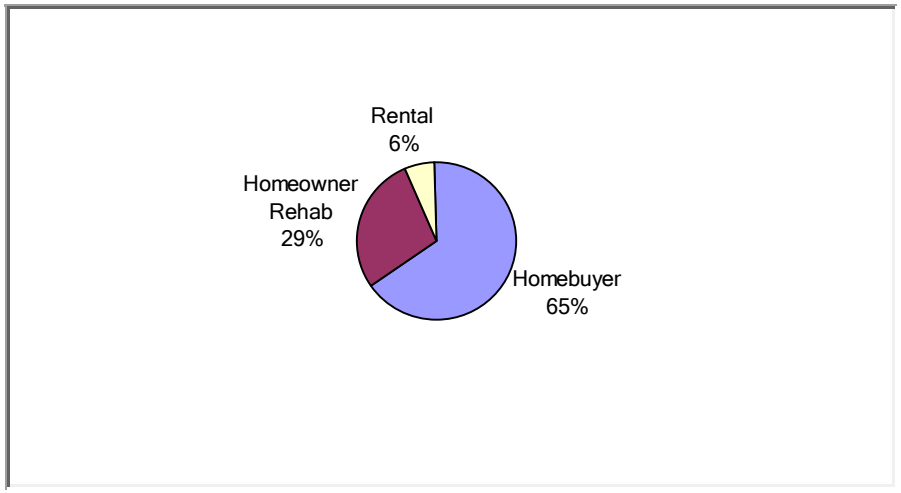
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,175**



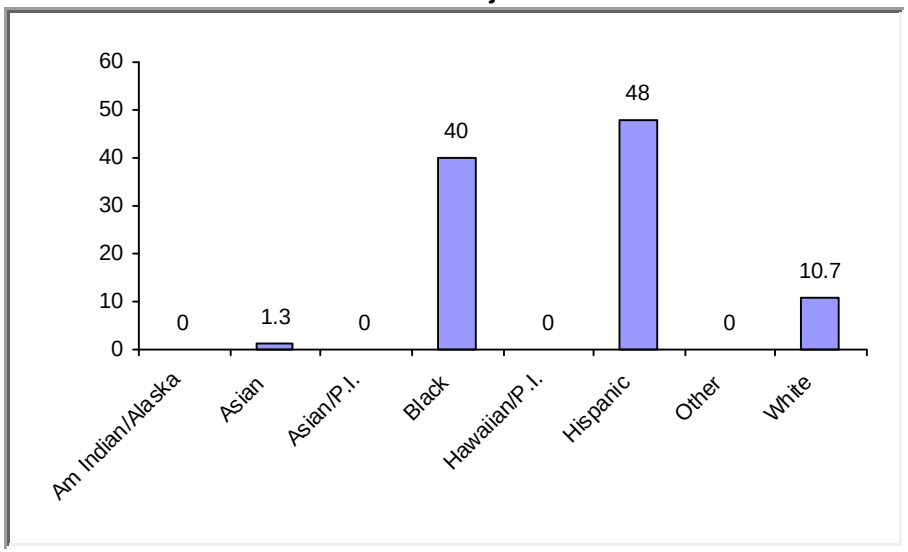
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

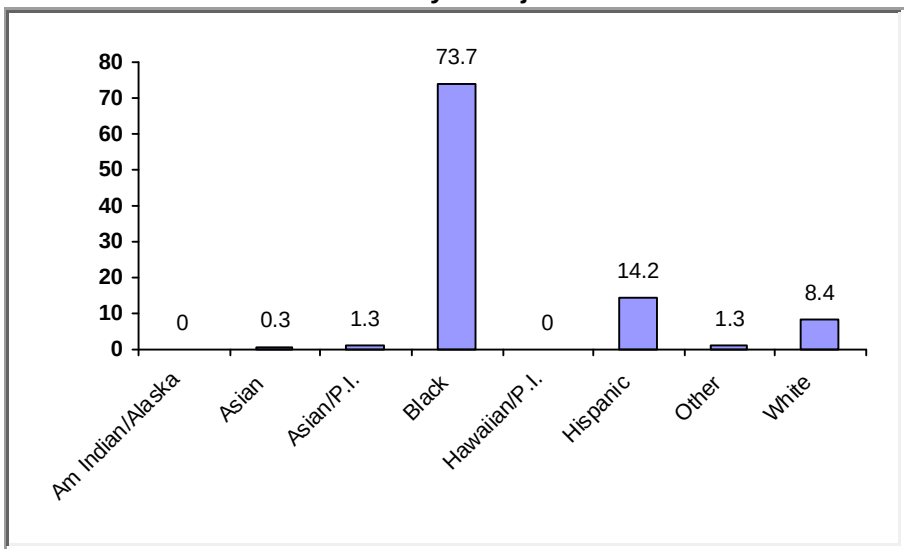
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



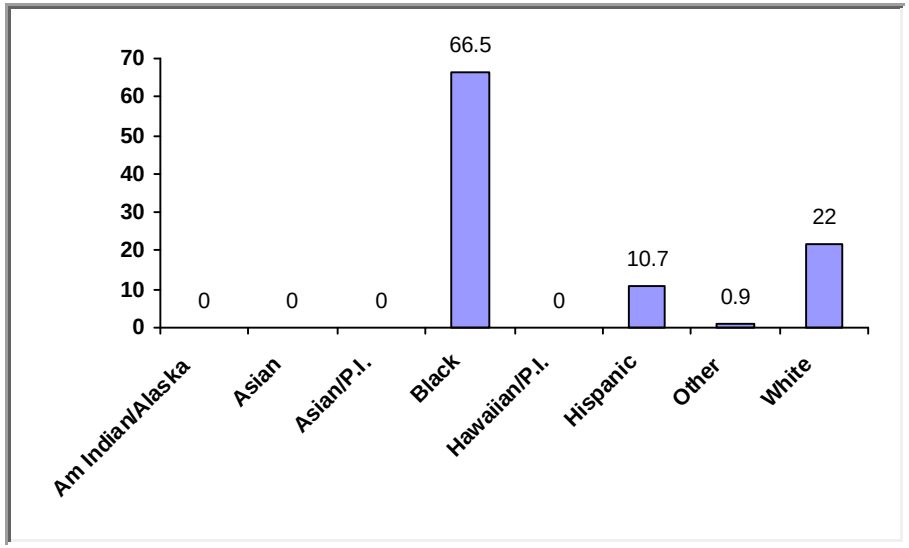
Avg. Total Dev. Cost (TDC)* Per Unit: **$160,020**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,767**

Homeowner Rehabilitation Projects



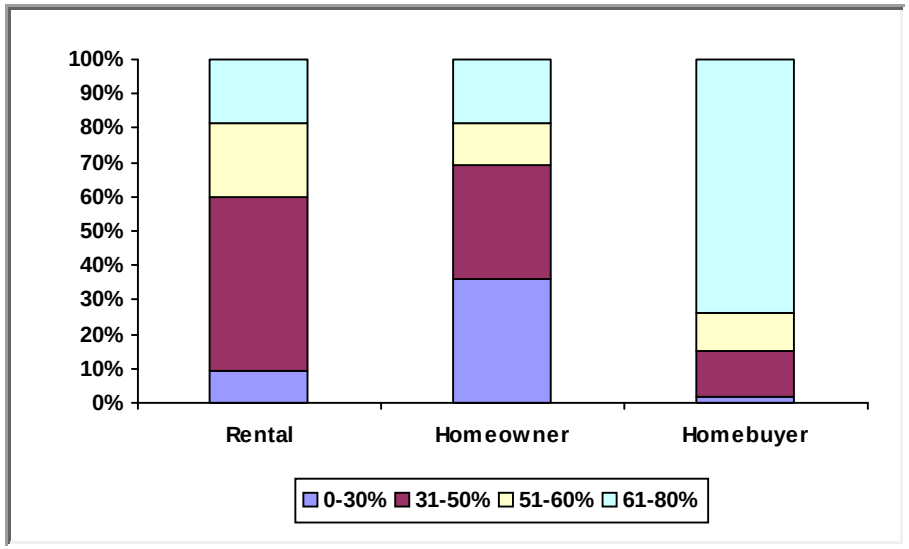
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,784**

* TDC - Includes all sources of funds

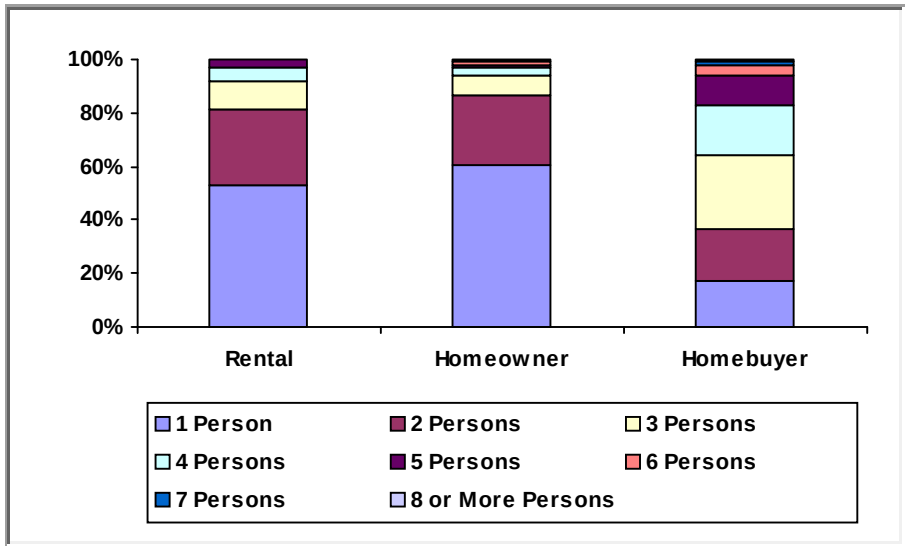
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tampa, FL

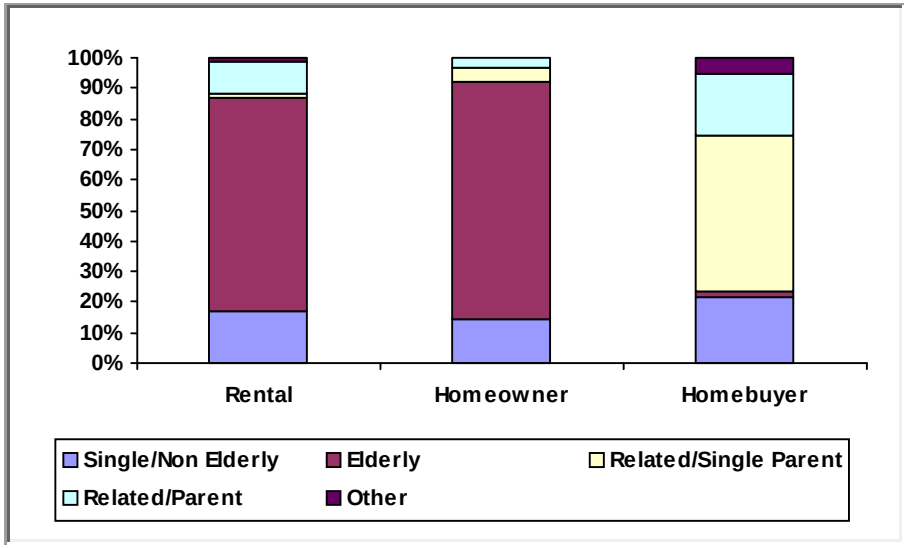
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



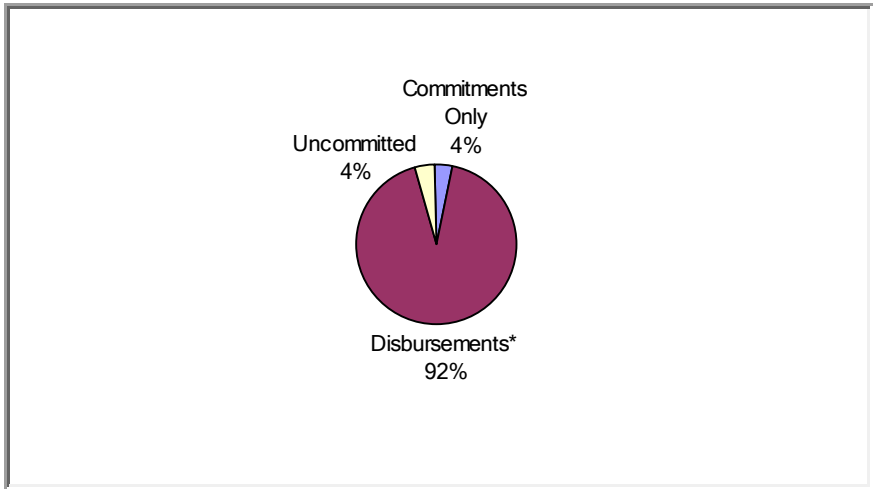
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Volusia County, FL **PJ Since:** 1992

(1) Status of Funds

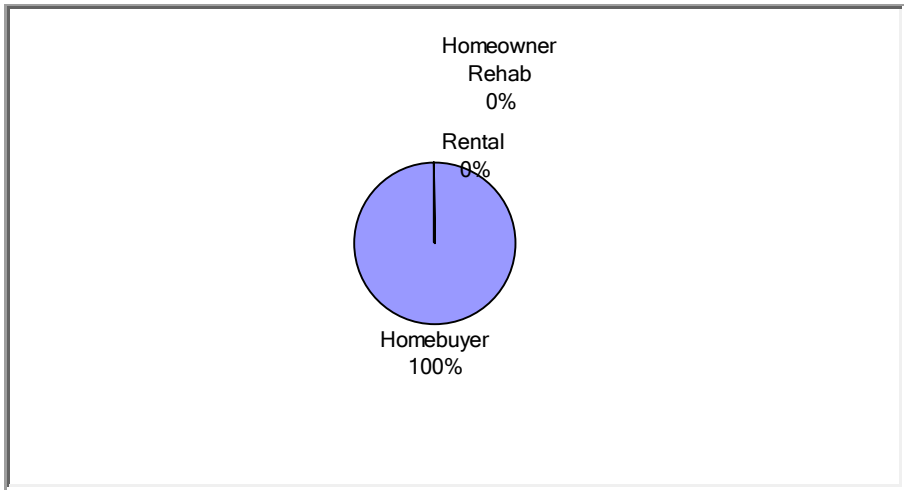
Total HOME Allocations Received: **$28,752,335**



* "Disbursements" include previously committed funds.

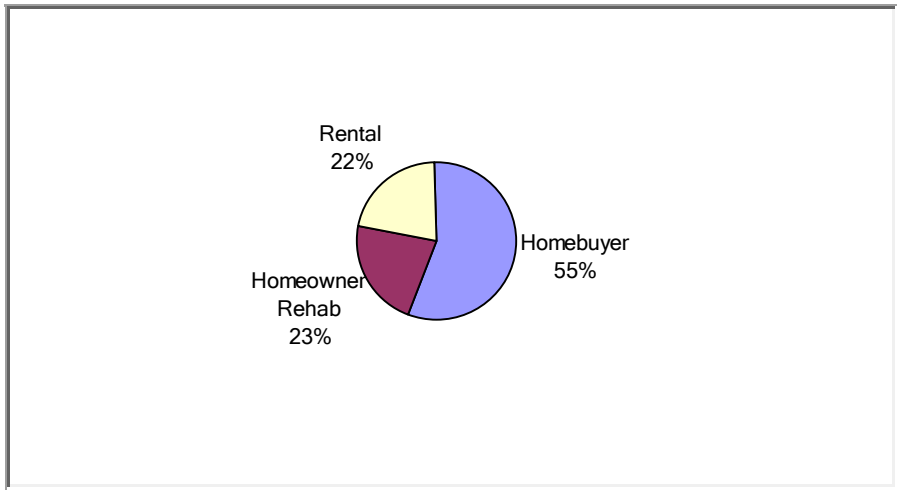
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,020**



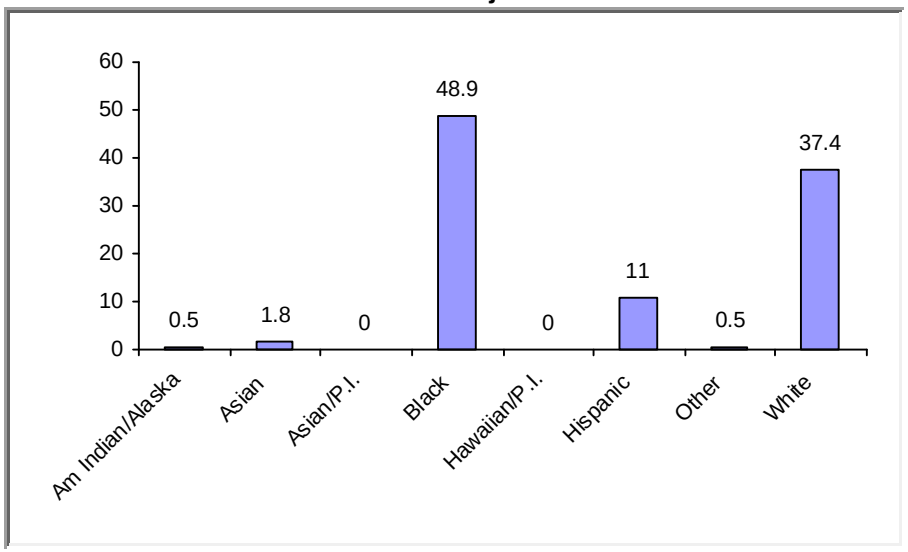
Tenant-Based Rental Assistance (TBRA) Total: **644 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Volusia County, FL

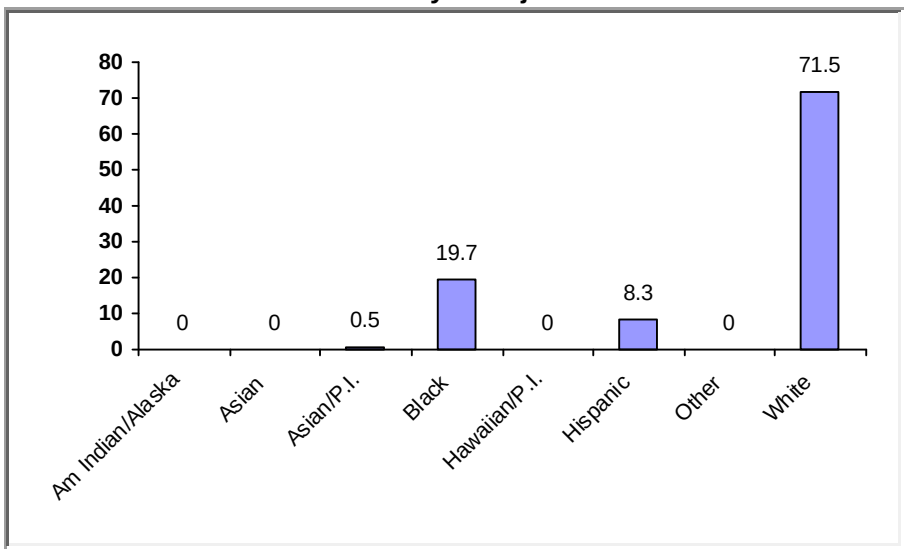
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



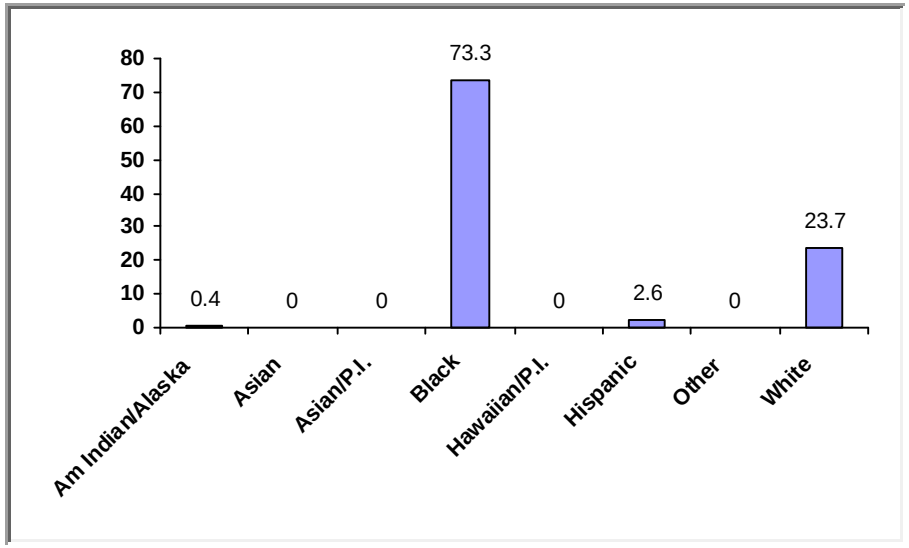
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,329**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,682**

Homeowner Rehabilitation Projects

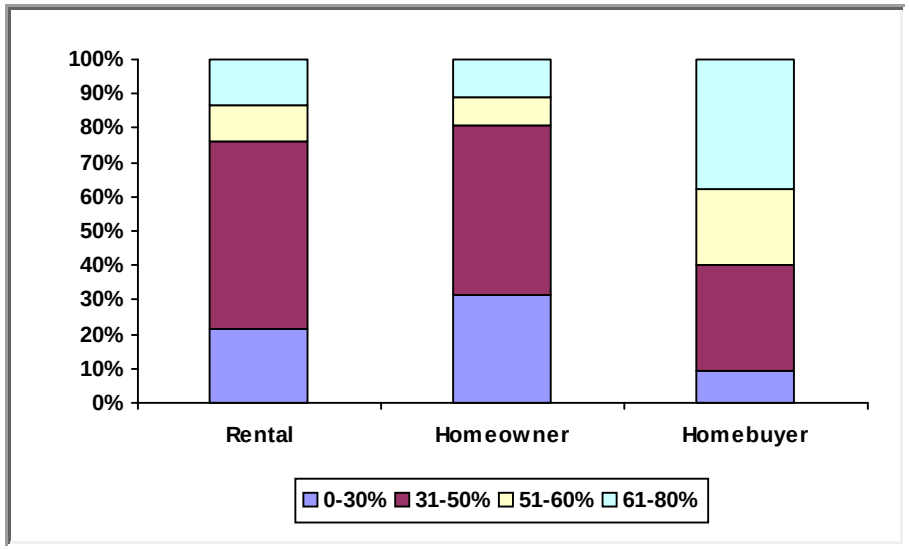


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,332**

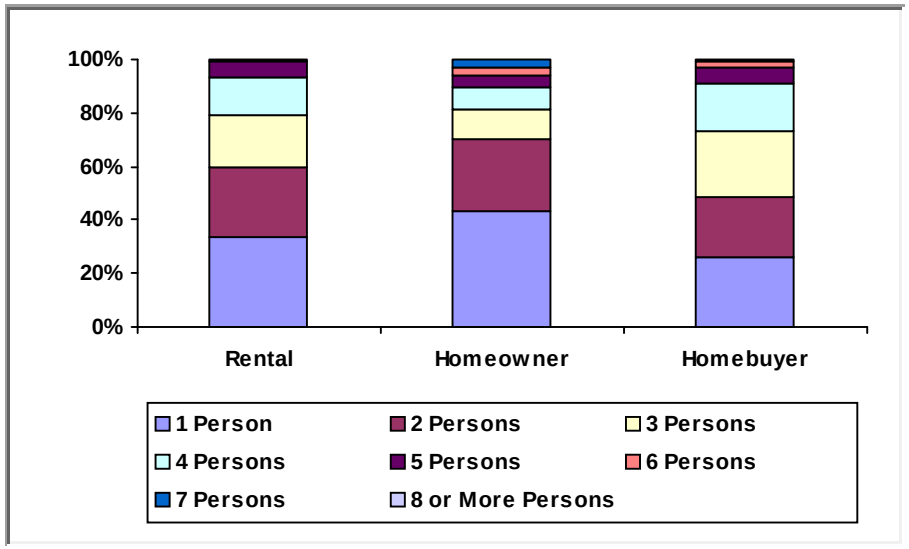
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

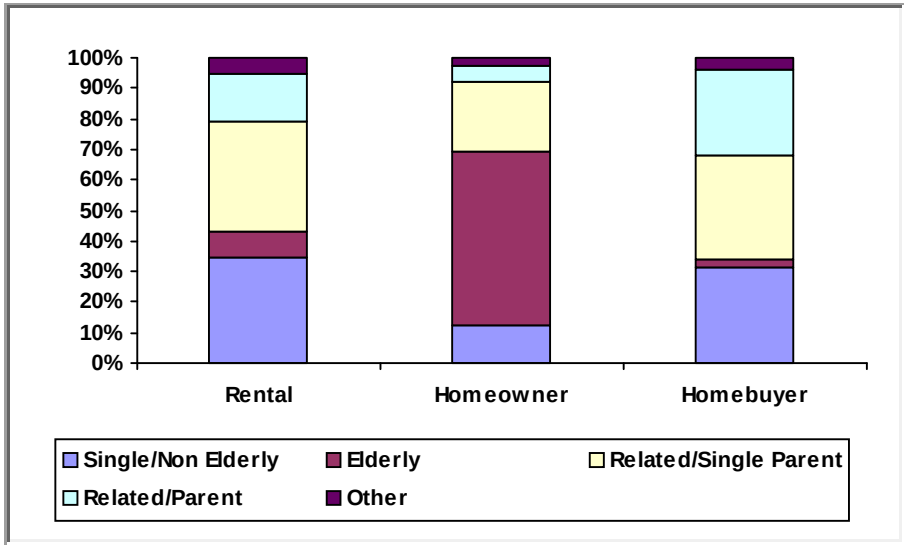
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



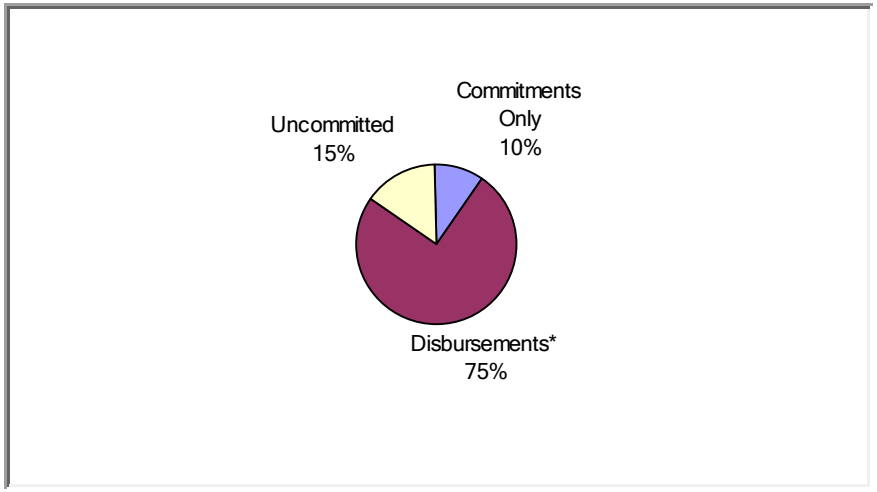
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **West Palm Beach, FL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,645,252**



* "Disbursements" include previously committed funds.

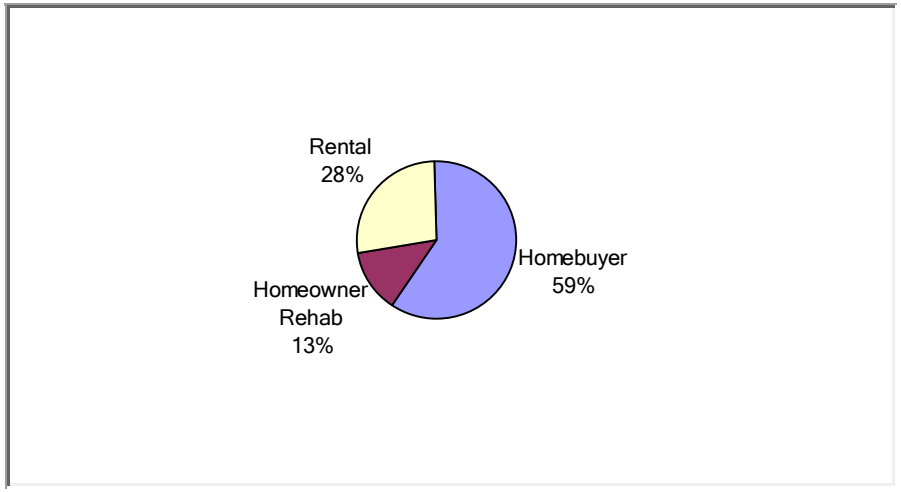
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **321**



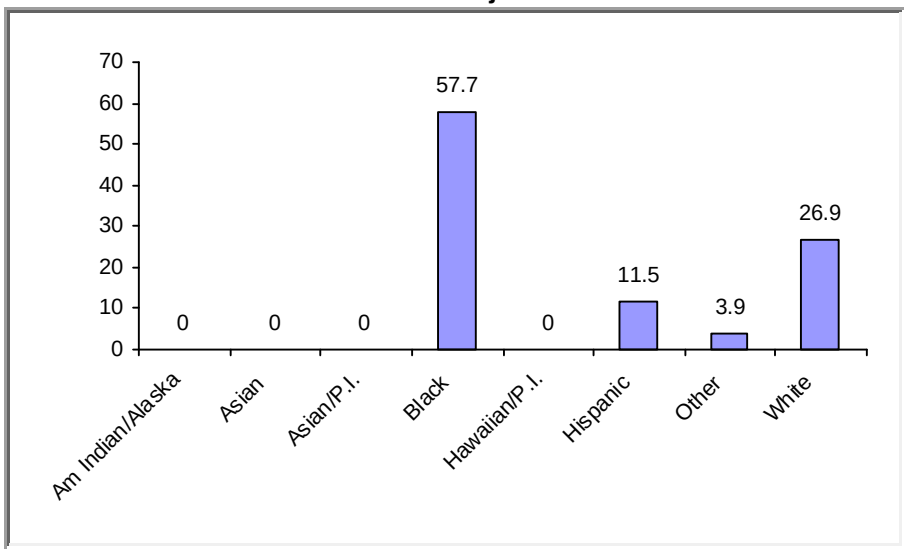
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Palm Beach, FL

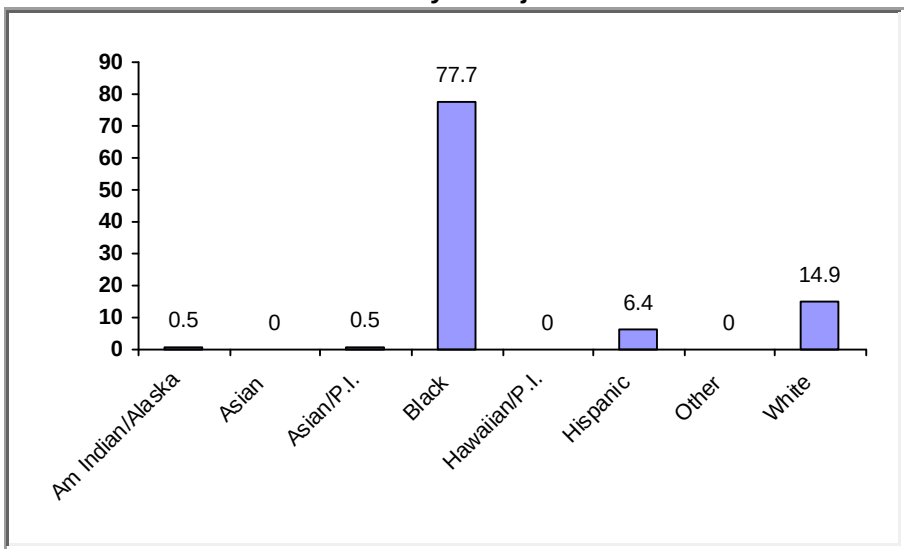
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



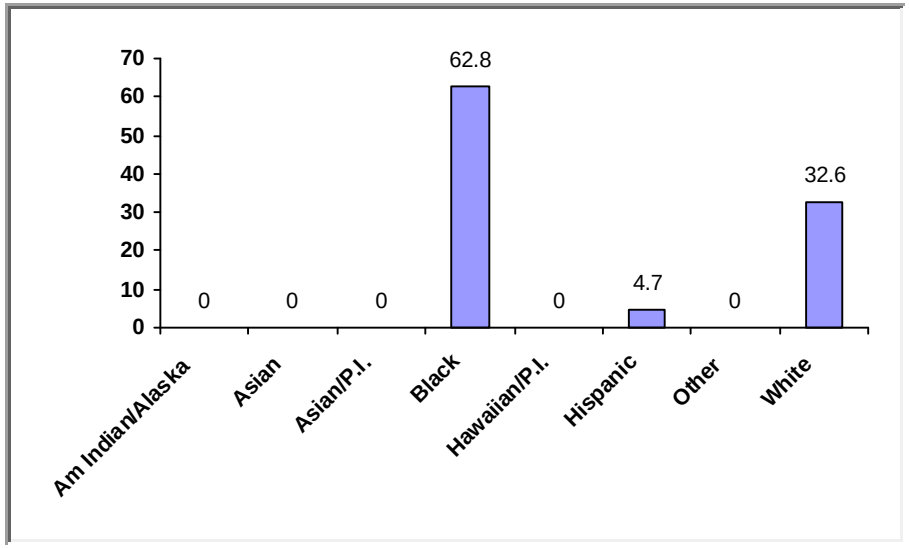
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,702**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,644**

Homeowner Rehabilitation Projects



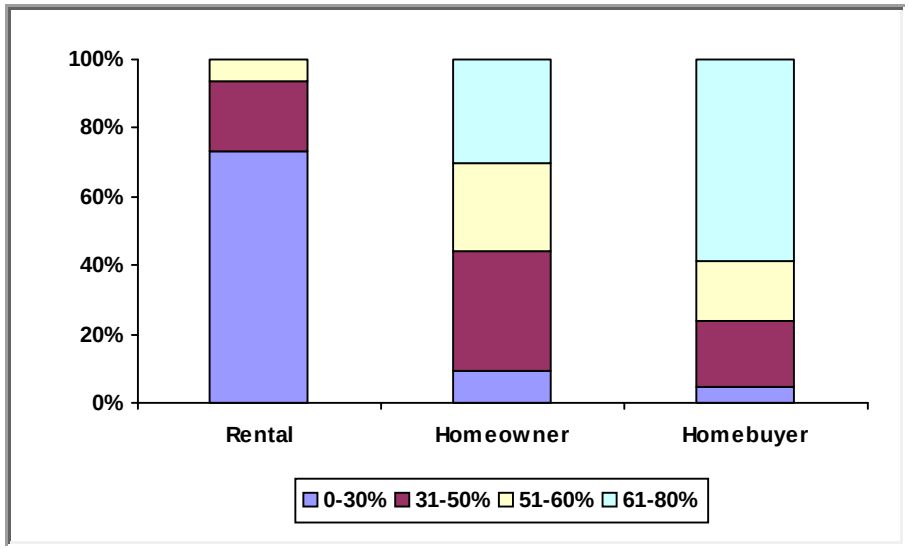
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,898**

* TDC - Includes all sources of funds

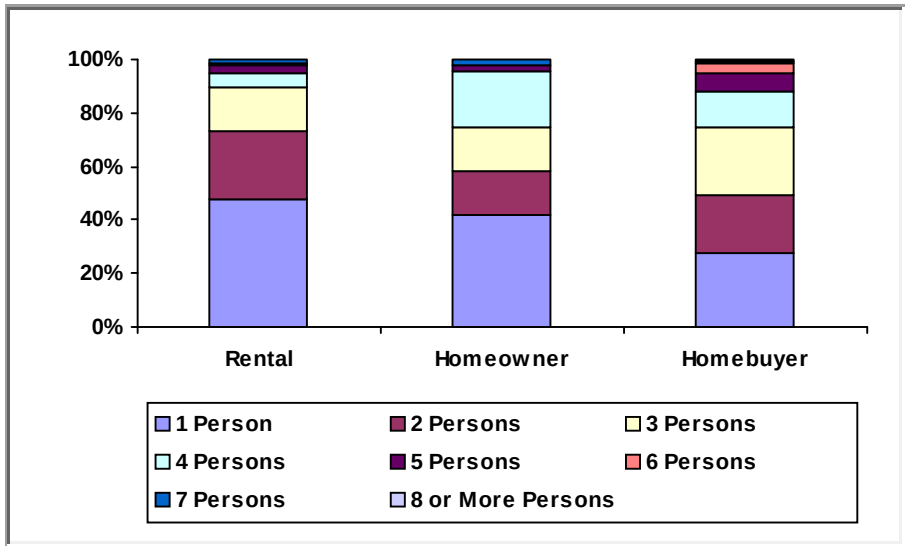
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

West Palm Beach, FL

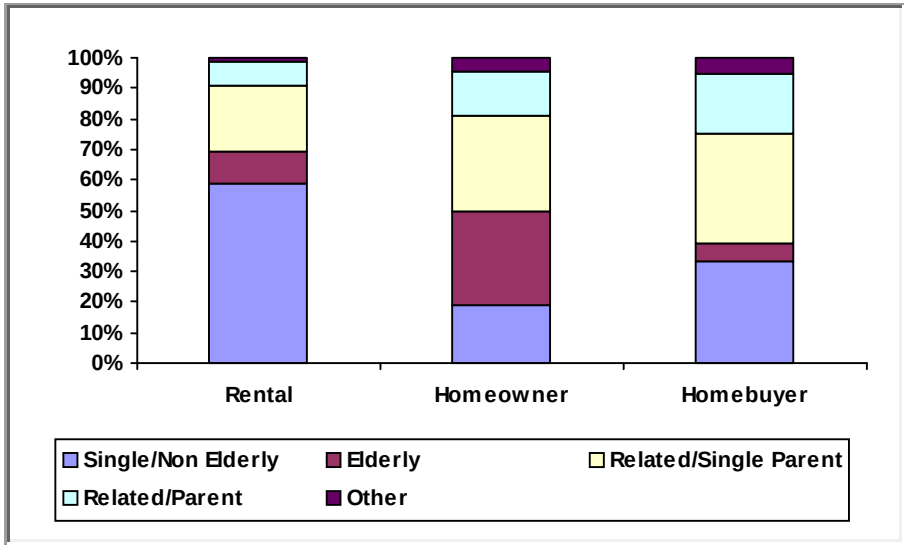
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

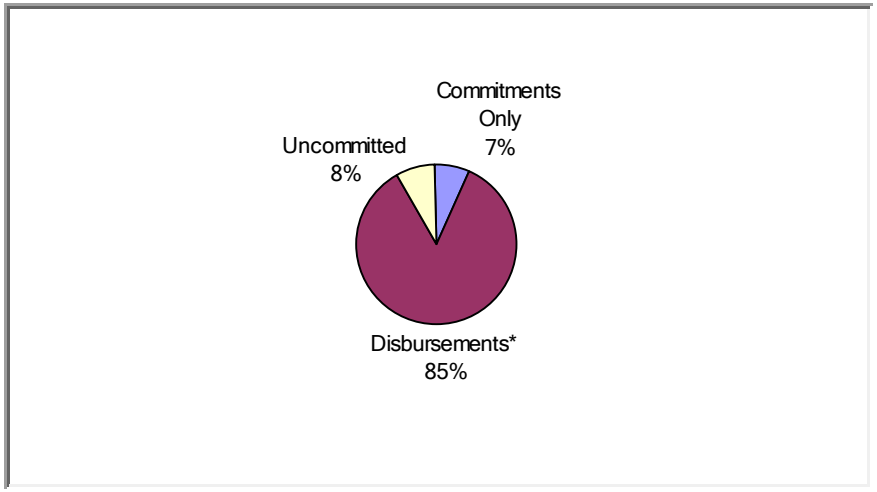
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Albany, GA** **PJ Since:** **1992**

(1) Status of Funds

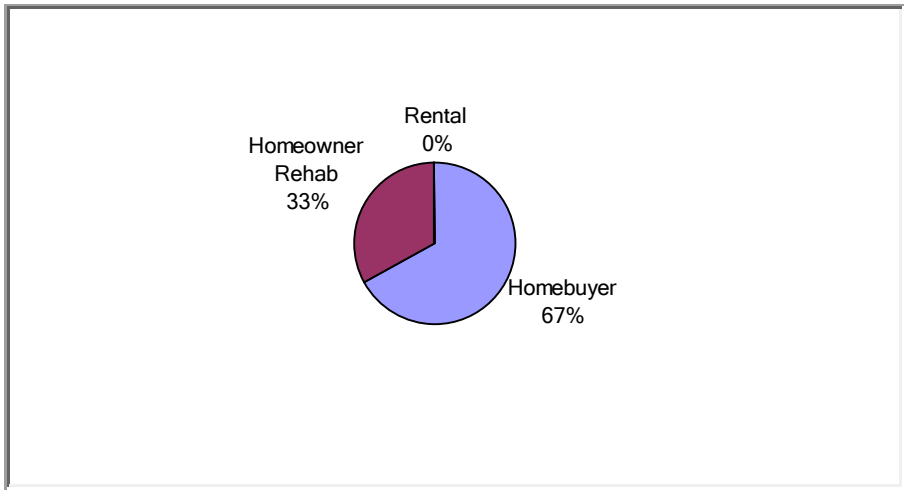
Total HOME Allocations Received: **$13,775,996**



* "Disbursements" include previously committed funds.

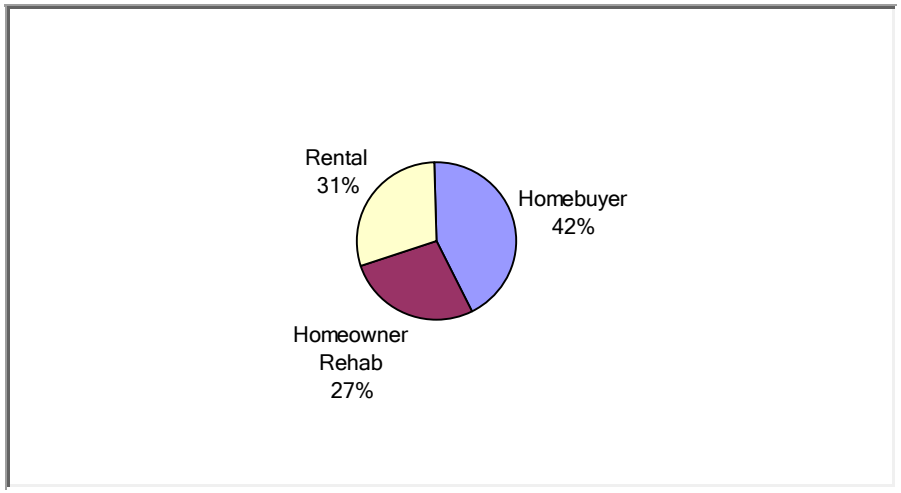
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 1992 Total: **222**



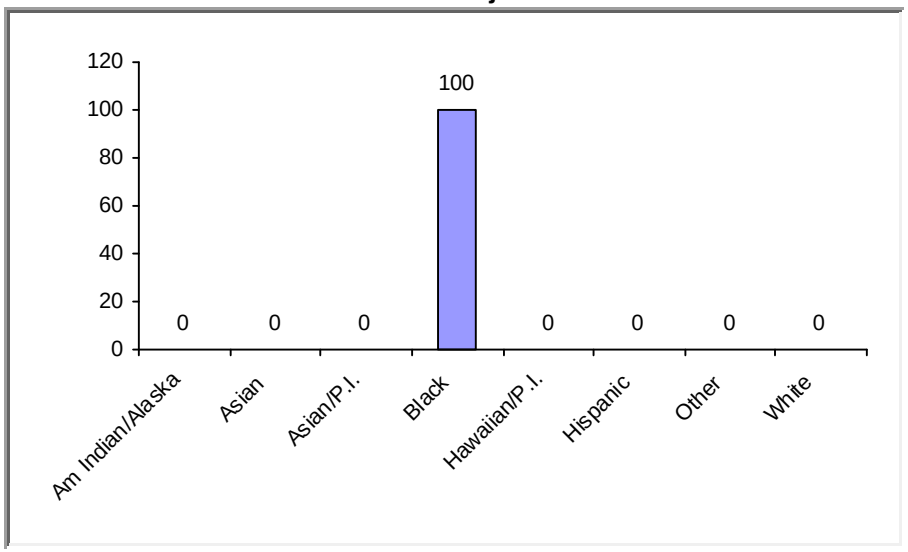
Tenant-Based Rental Assistance (TBRA) Total: **20 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

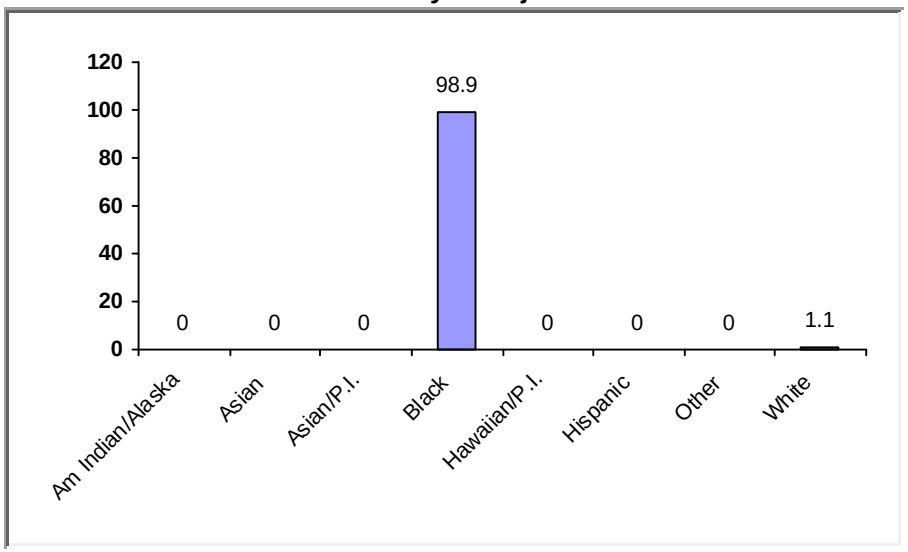
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



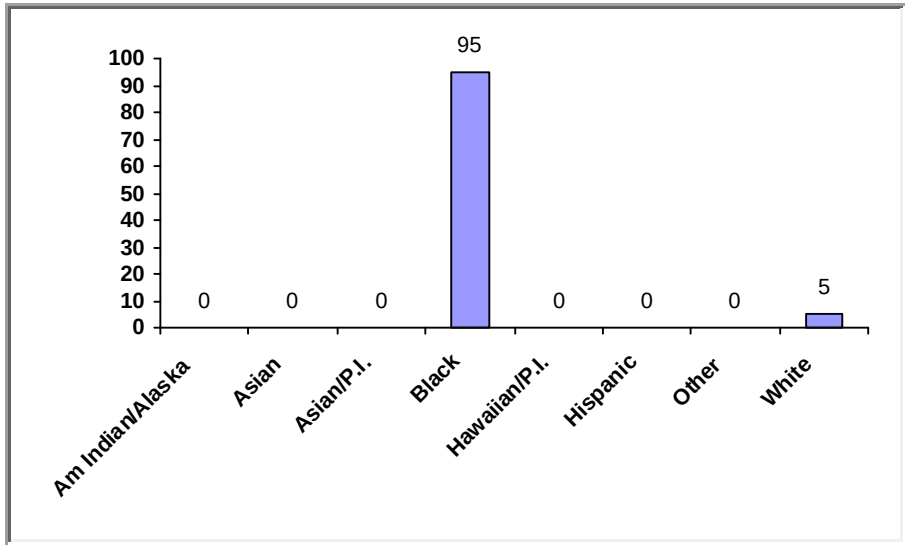
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,351**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,469**

Homeowner Rehabilitation Projects



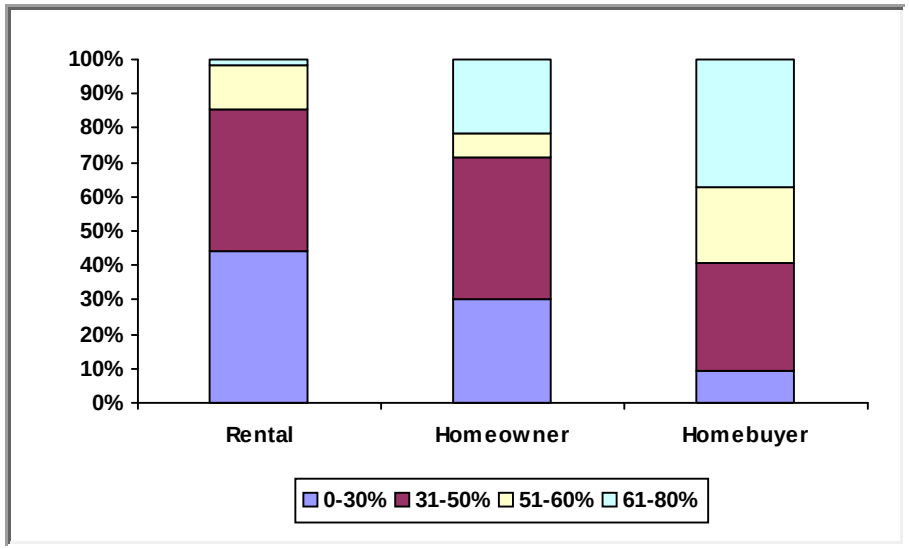
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,866**

* TDC - Includes all sources of funds

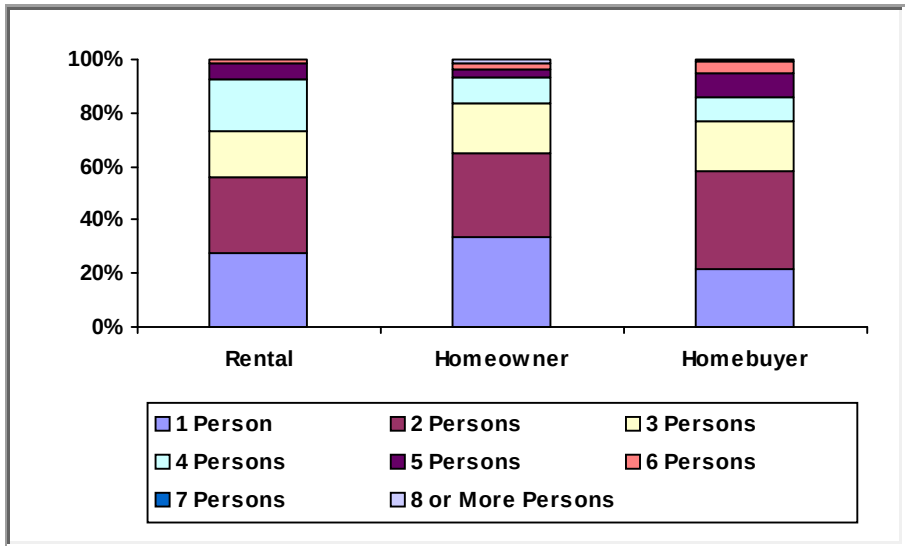
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, GA

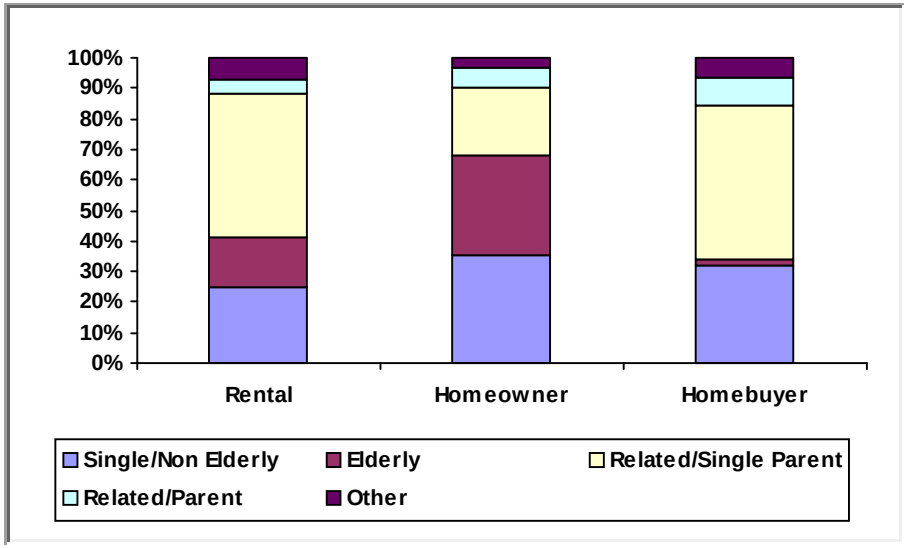
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

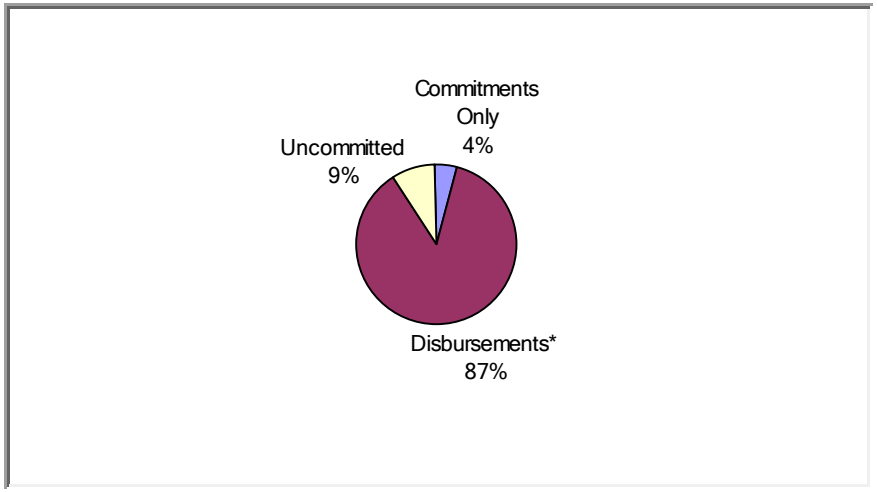
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Athens-Clarke, GA** **PJ Since:** **1992**

(1) Status of Funds

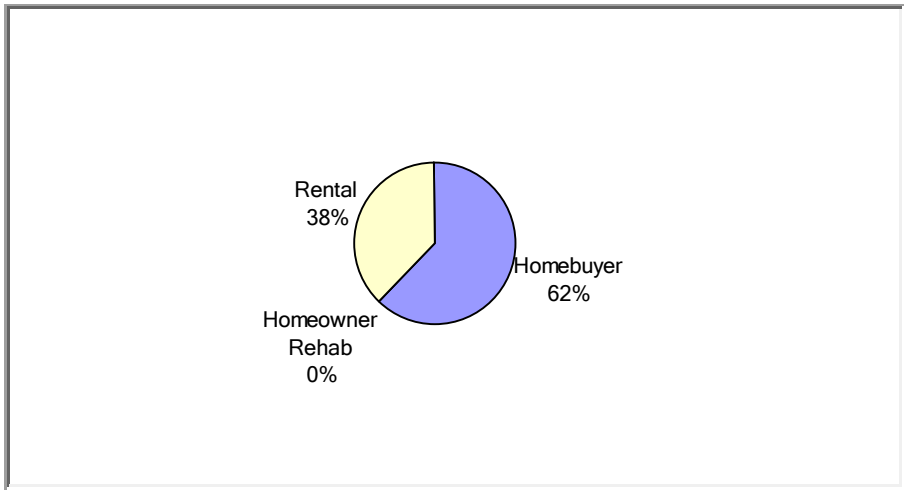
Total HOME Allocations Received: **$16,011,257**



* "Disbursements" include previously committed funds.

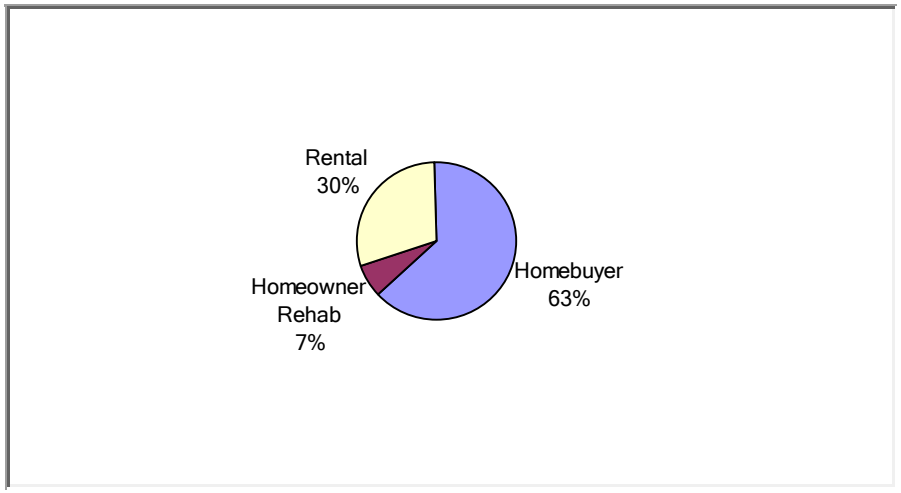
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **55**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **446**



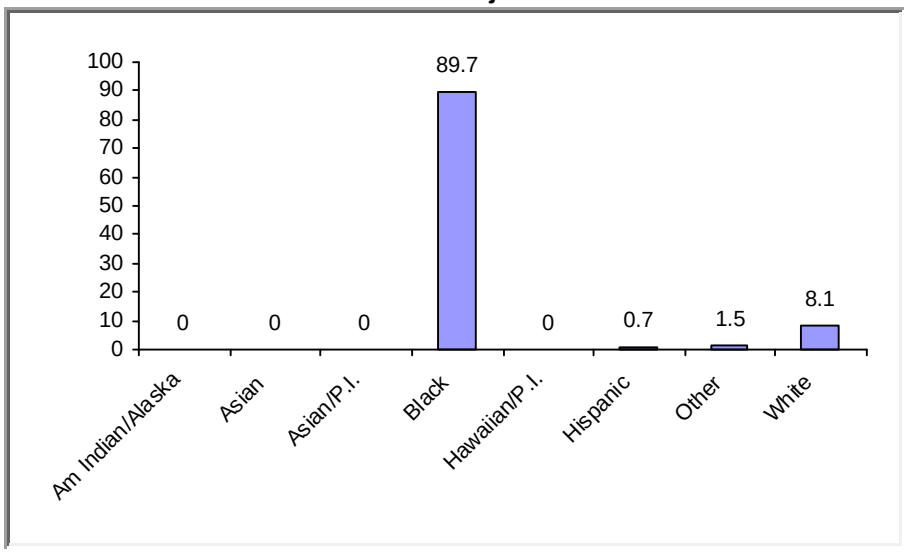
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Athens-Clarke, GA

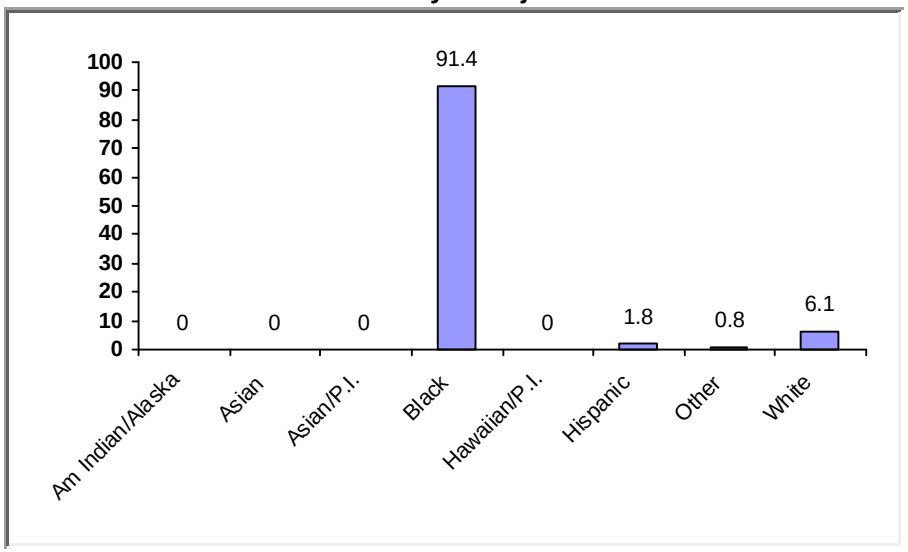
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



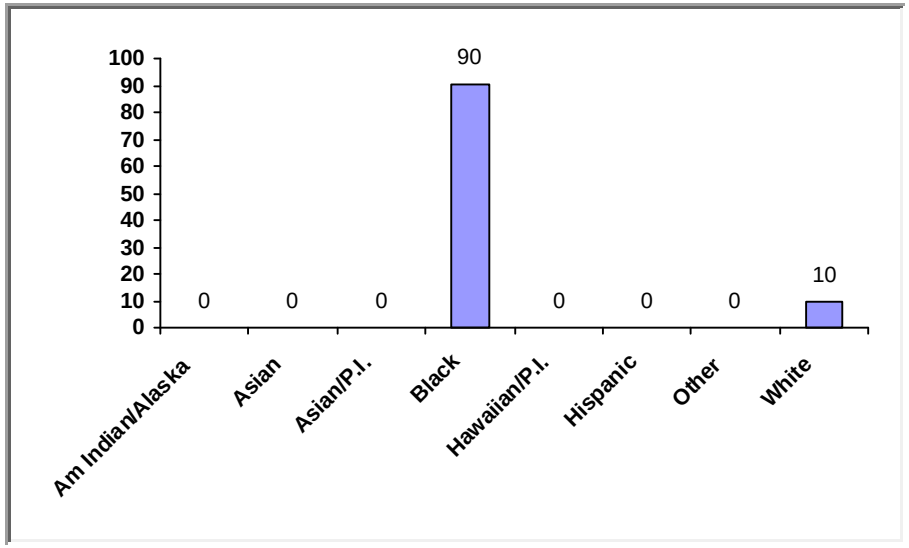
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,168**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,036**

Homeowner Rehabilitation Projects



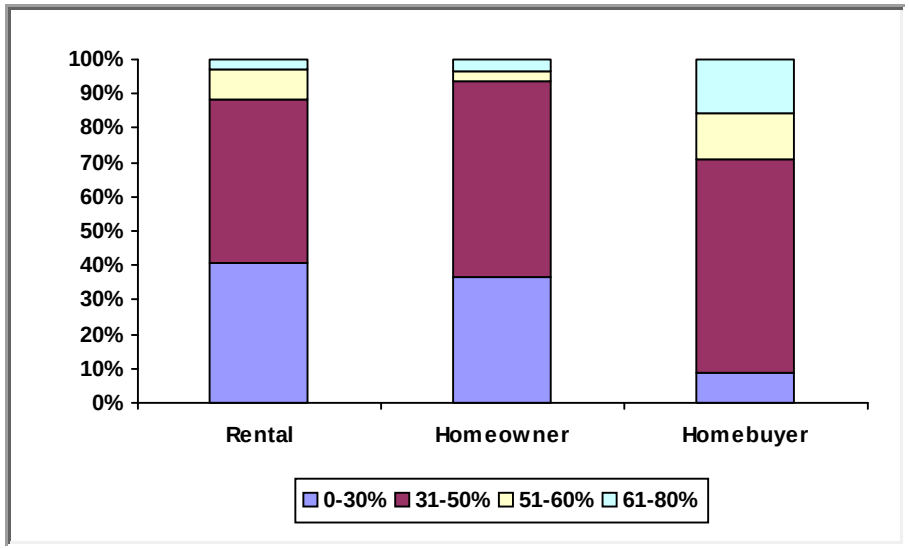
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,501**

* TDC - Includes all sources of funds

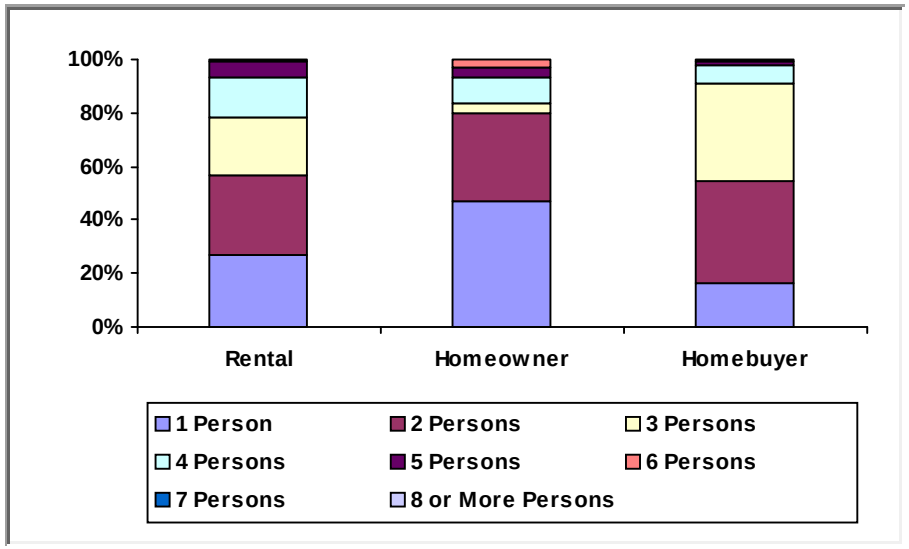
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Athens-Clarke, GA

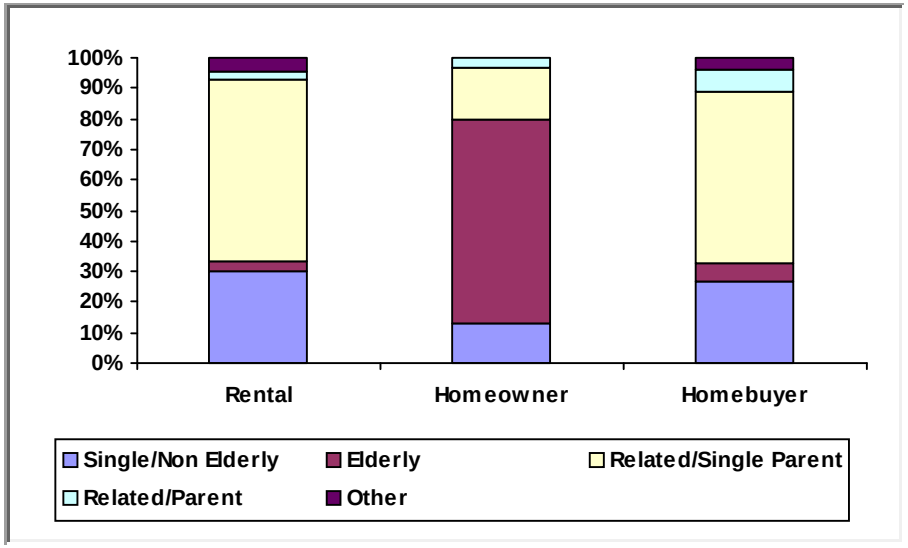
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



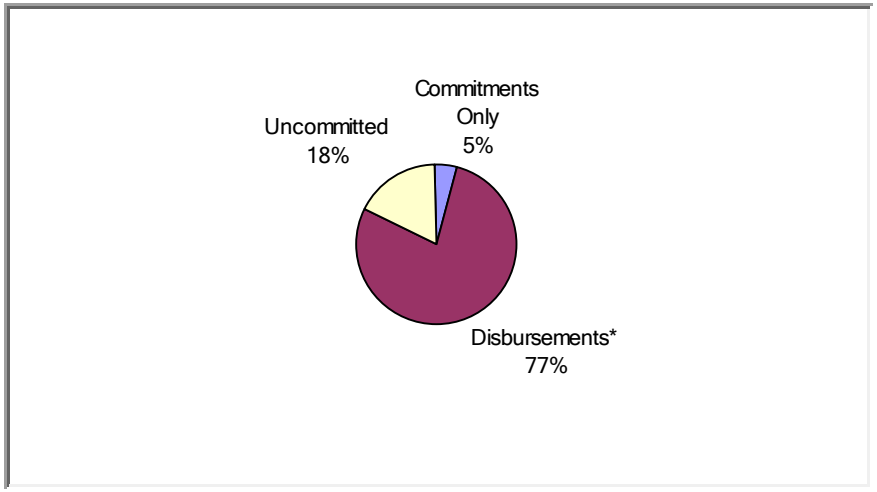
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Atlanta, GA **PJ Since:** 1992

(1) Status of Funds

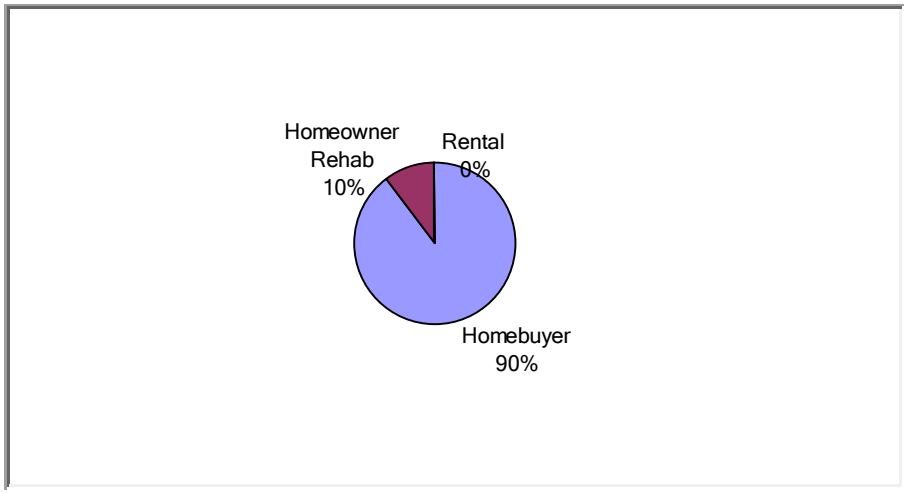
Total HOME Allocations Received: **$78,600,391**



* "Disbursements" include previously committed funds.

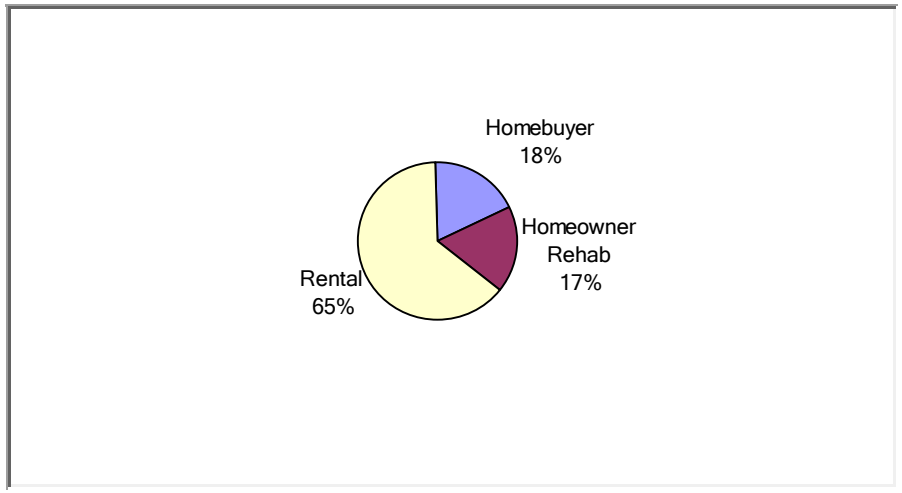
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **58**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,617**



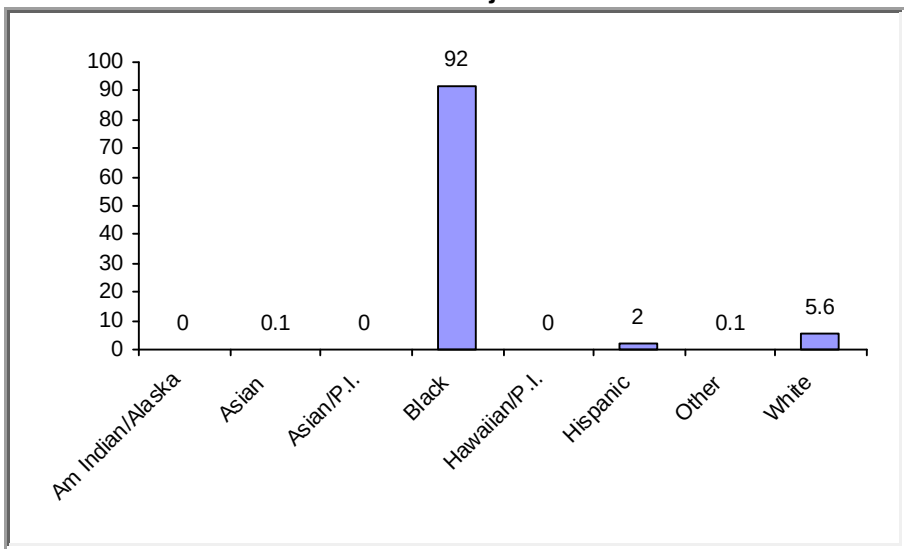
Tenant-Based Rental Assistance (TBRA) Total: **267 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

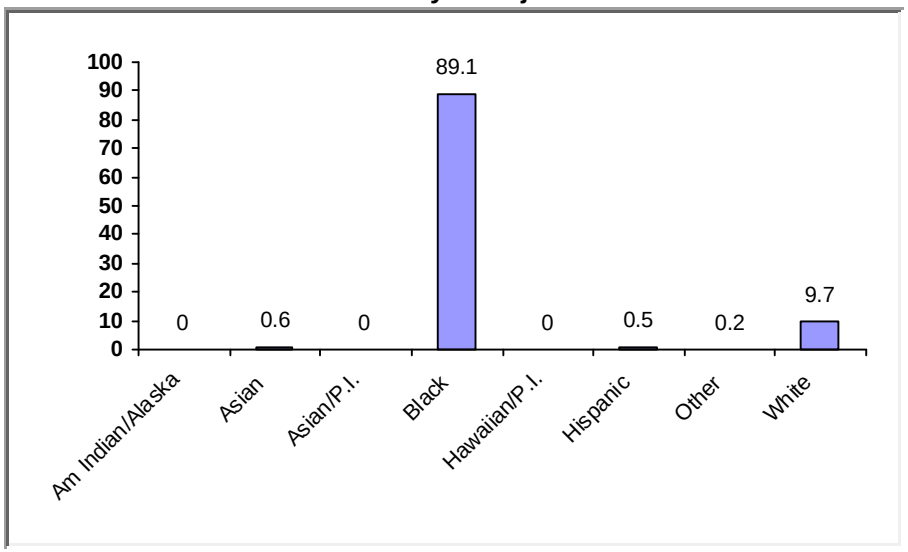
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



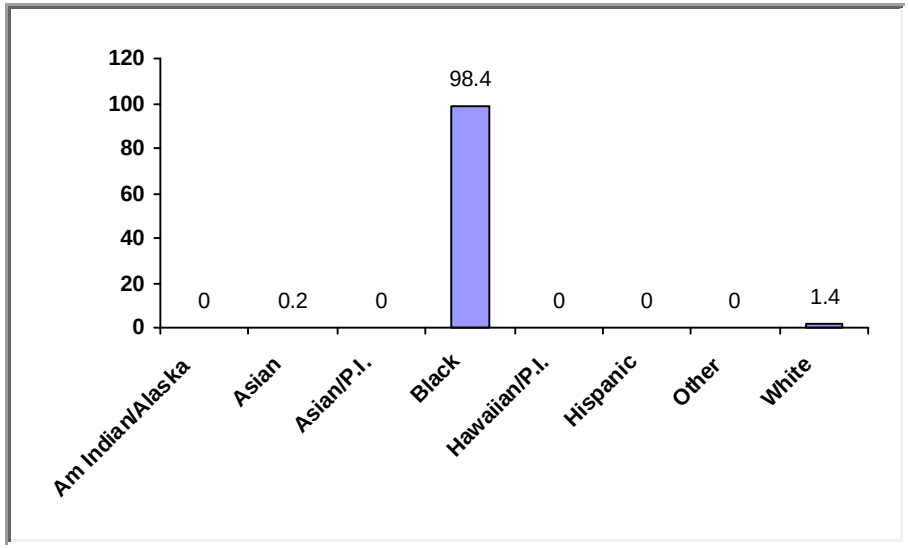
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,956**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,797**

Homeowner Rehabilitation Projects



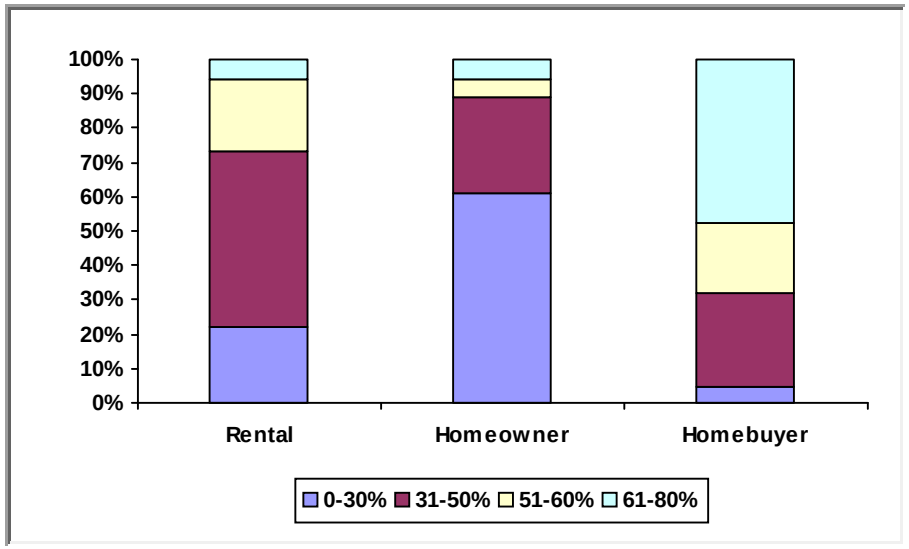
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,757**

* TDC - Includes all sources of funds

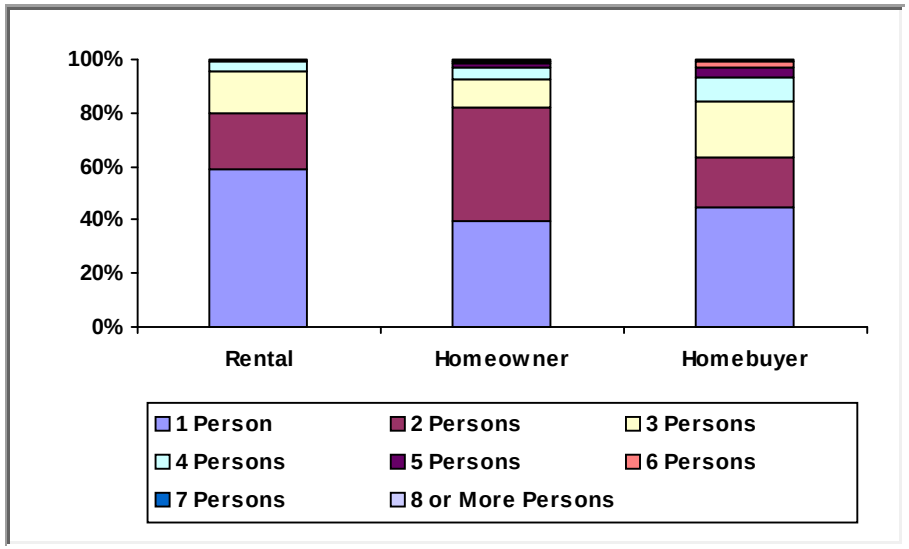
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlanta, GA

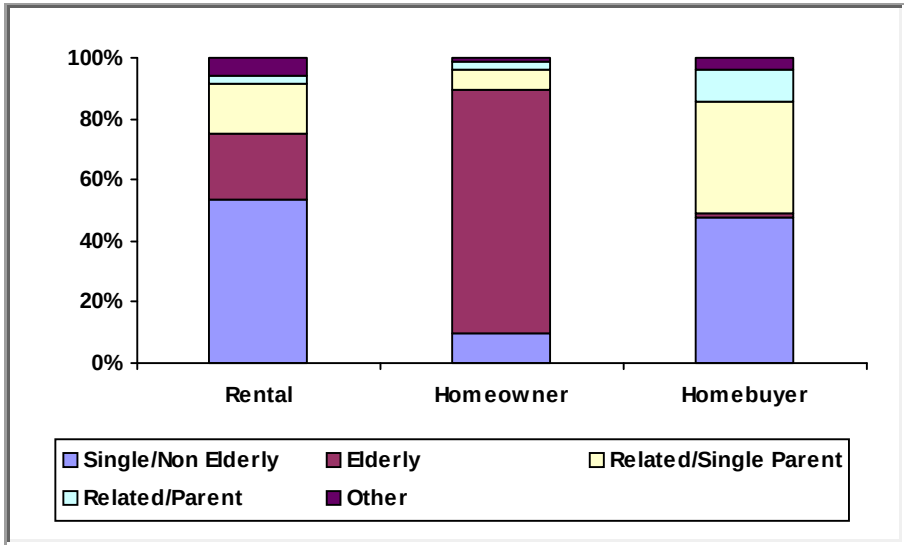
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



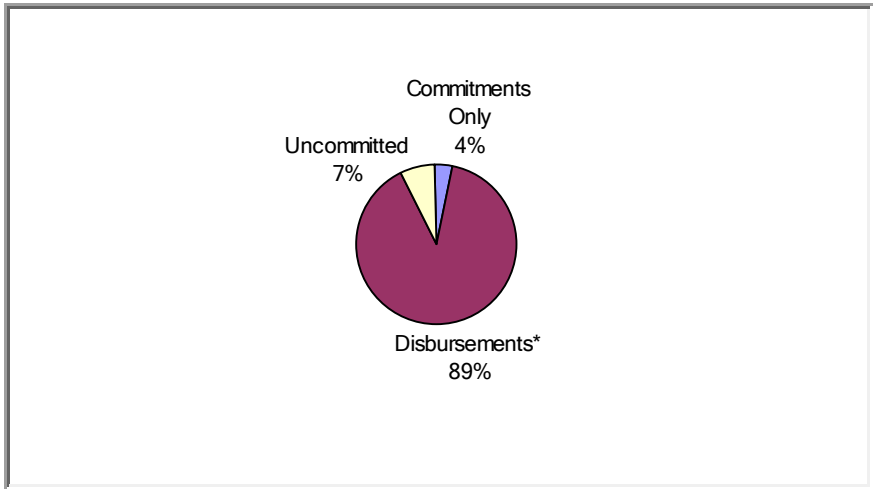
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Augusta, GA** **PJ Since:** **1992**

(1) Status of Funds

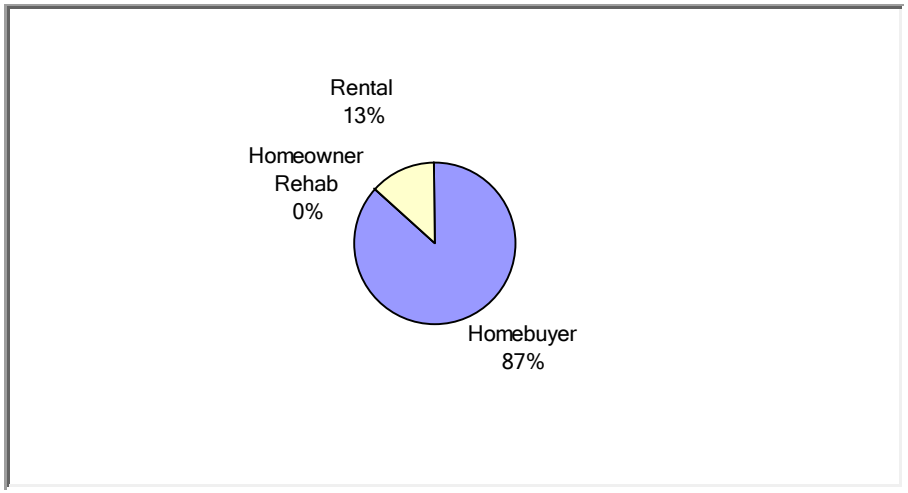
Total HOME Allocations Received: **$23,900,309**



* "Disbursements" include previously committed funds.

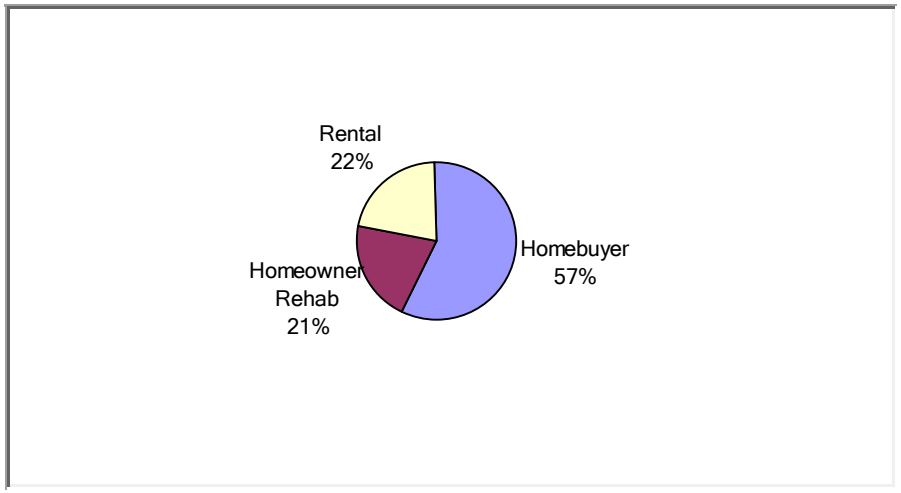
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,045**



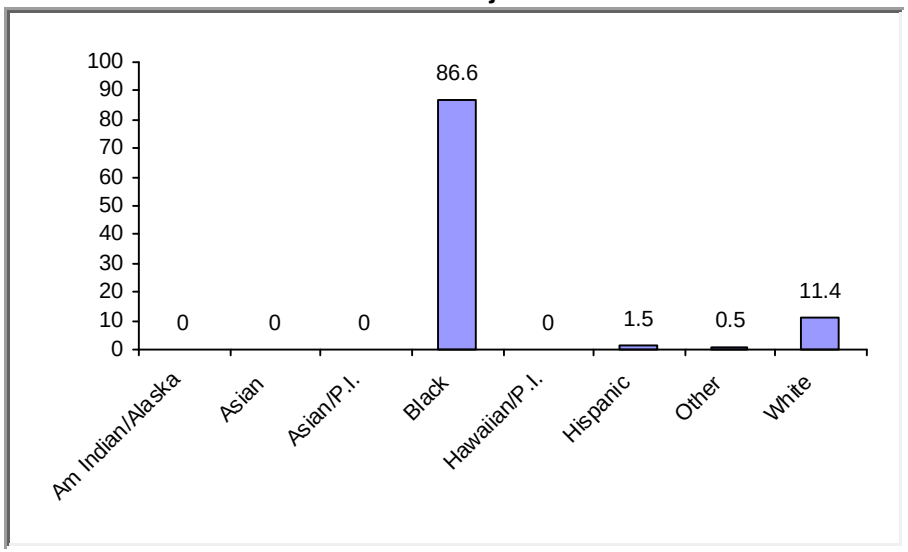
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

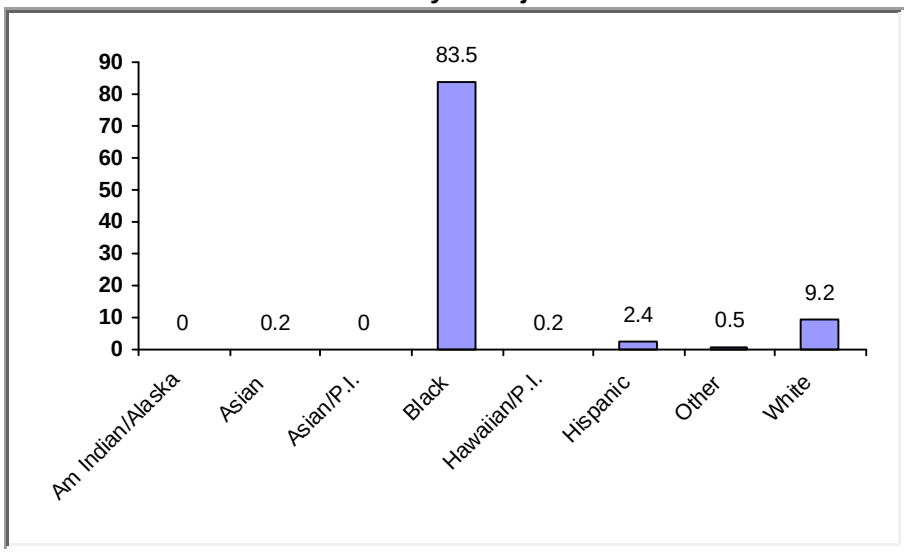
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



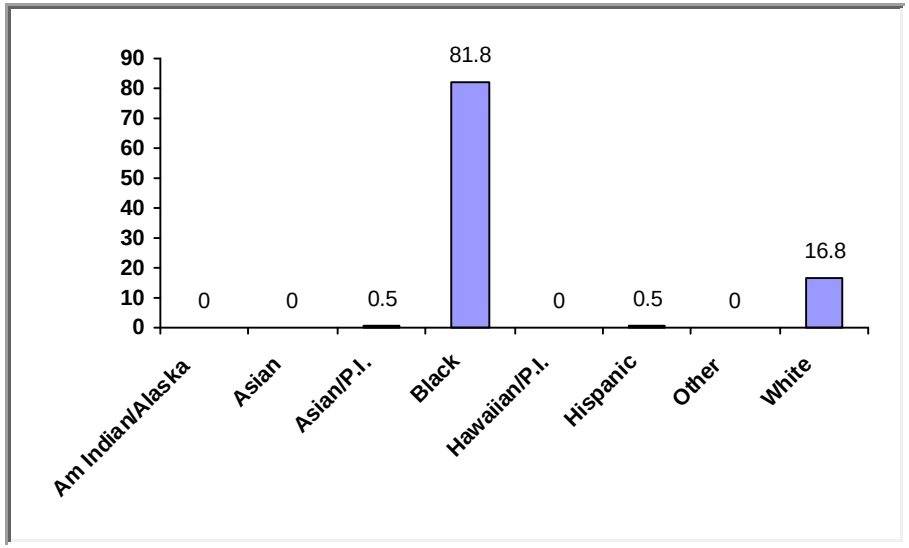
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,608**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,565**

Homeowner Rehabilitation Projects



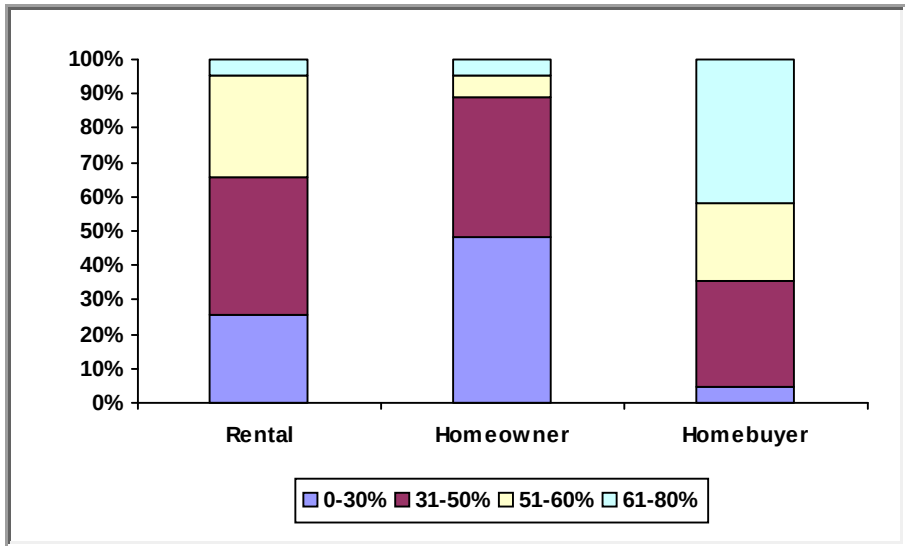
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,864**

* TDC - Includes all sources of funds

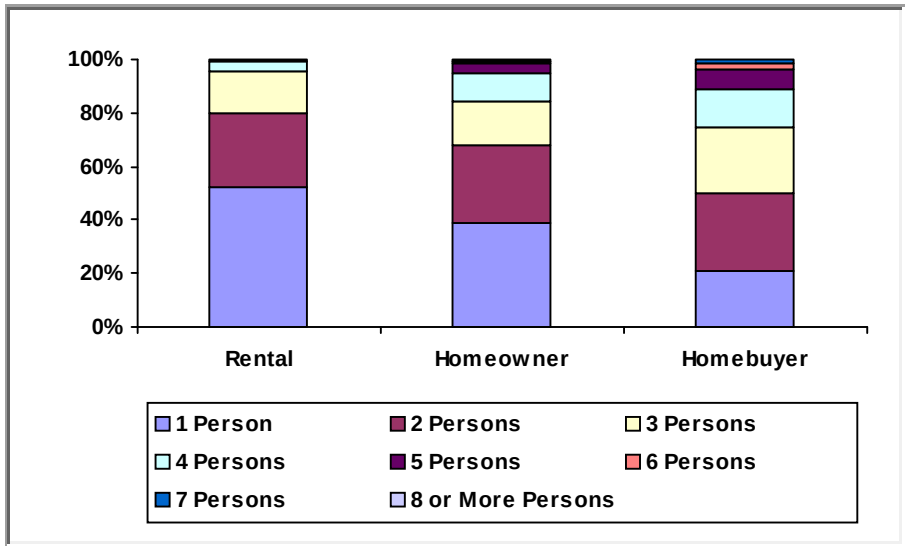
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Augusta, GA

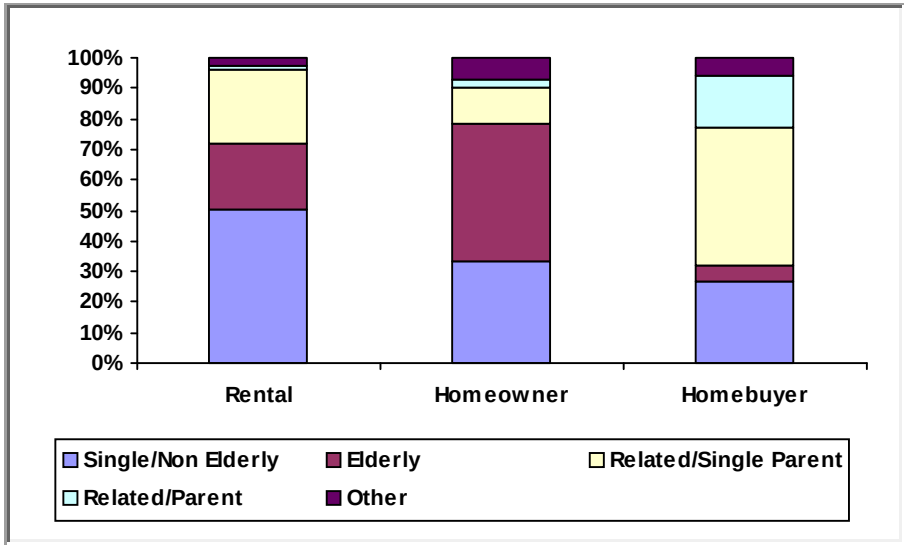
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

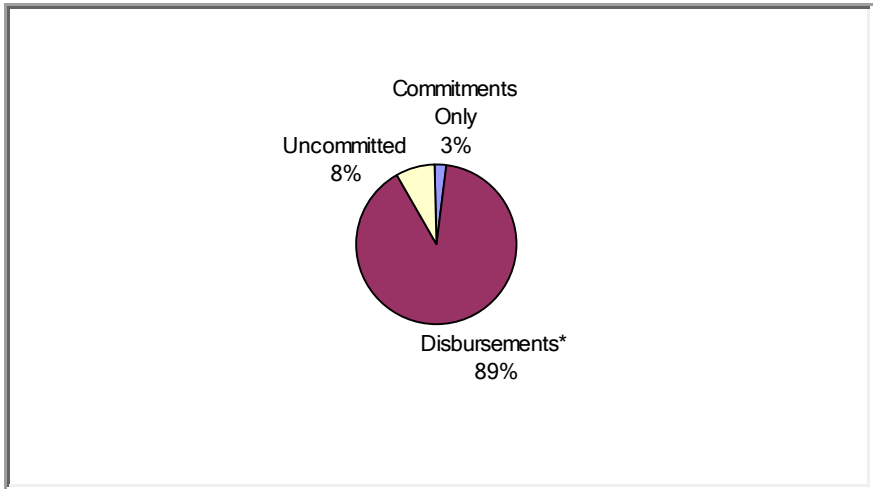
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Clayton County, GA (Non Rental PJ)** **PJ Since:** **2000**

(1) Status of Funds

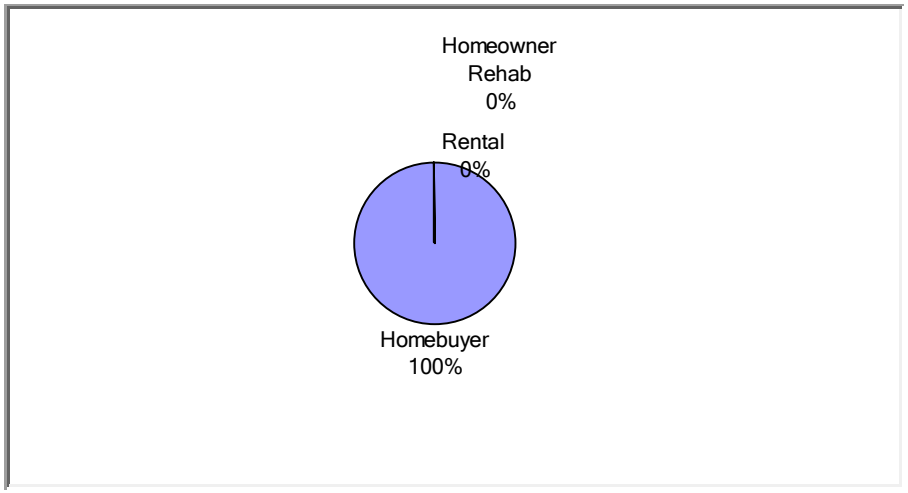
Total HOME Allocations Received: **$11,877,963**



* "Disbursements" include previously committed funds.

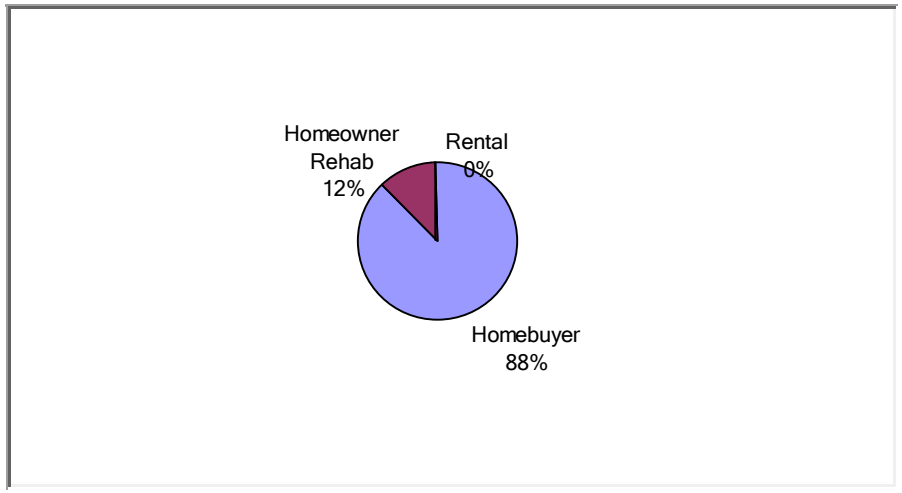
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **11 Households**

Cumulative Since: 2000 Total: **499**



Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clayton County, GA (Non Rental PJ)

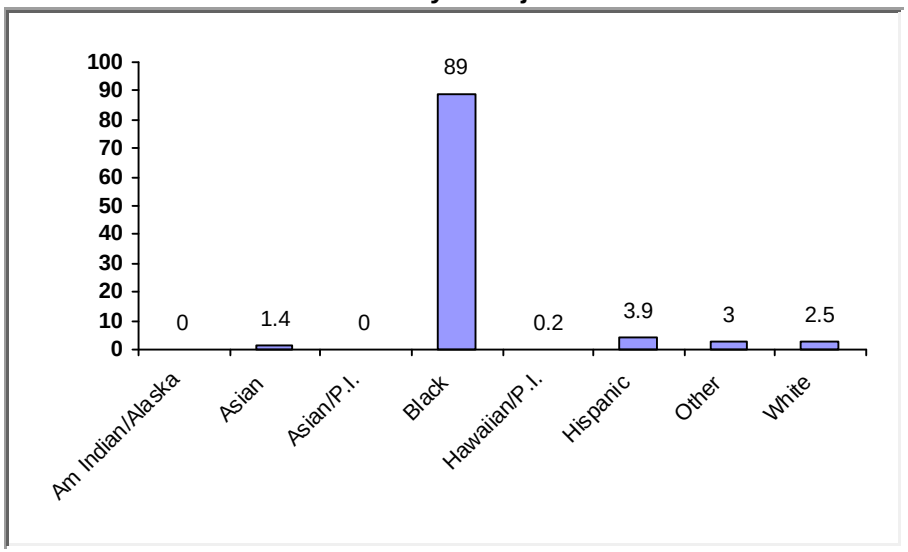
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

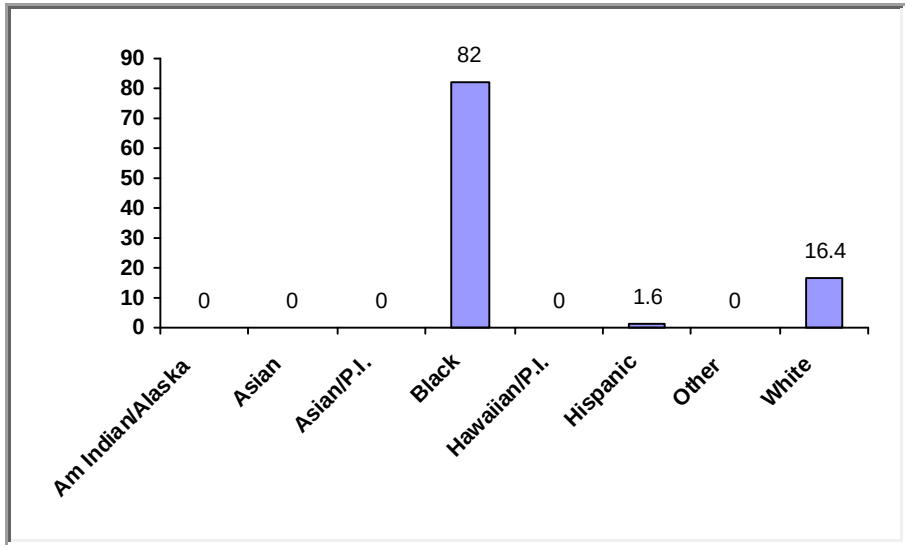
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,783**

Homeowner Rehabilitation Projects

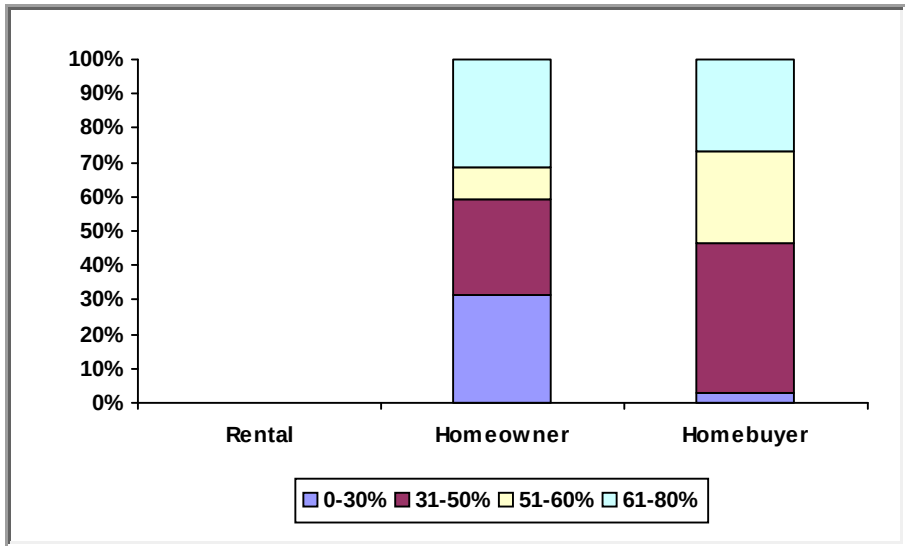


Avg. Total Dev. Cost (TDC)* Per Unit: **$45,326**

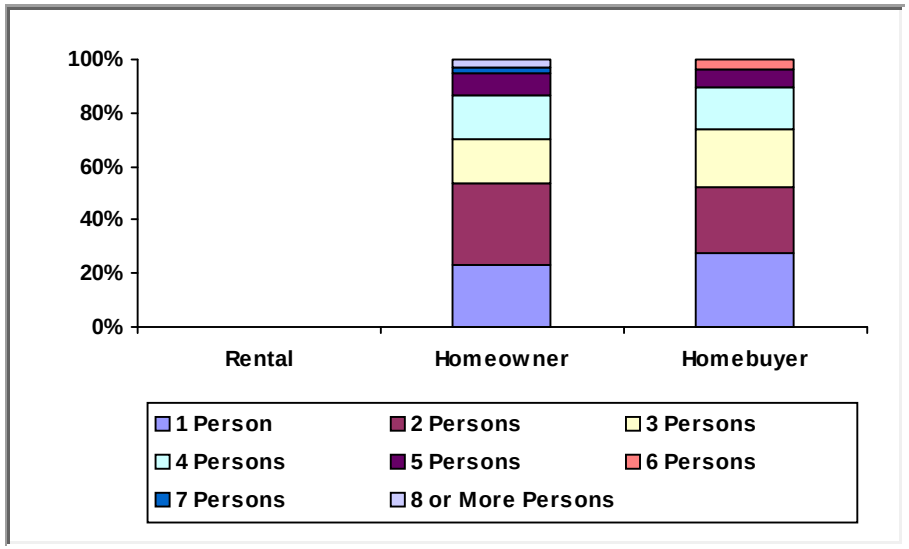
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

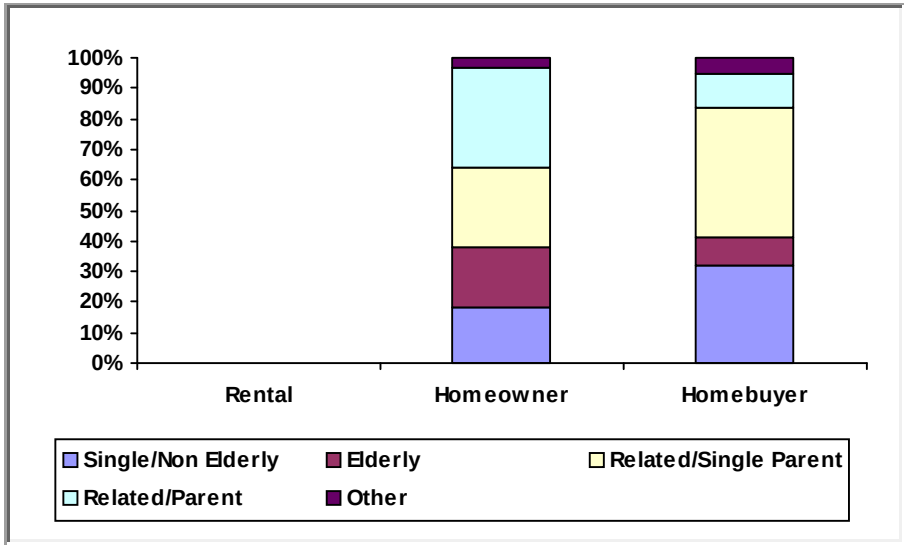
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

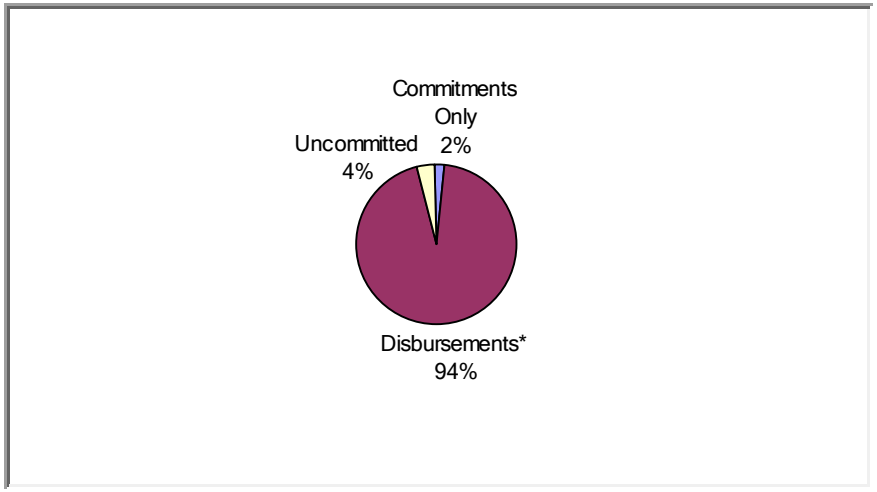
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cobb County Consortium, GA** **PJ Since:** **1992**

(1) Status of Funds

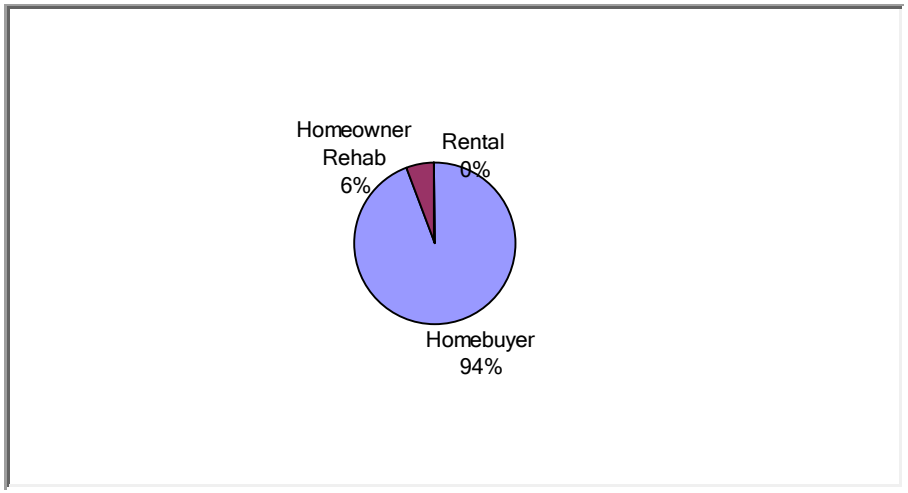
Total HOME Allocations Received: **$47,056,257**



* "Disbursements" include previously committed funds.

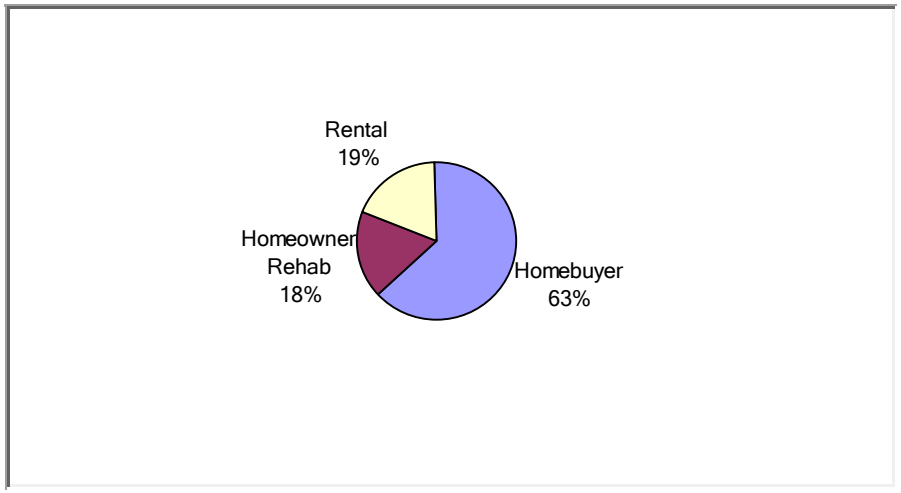
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **2,008**



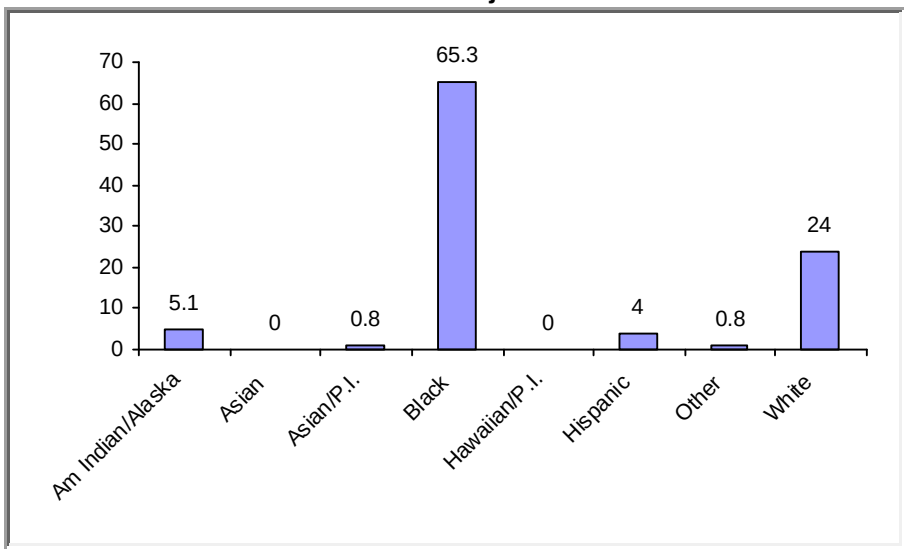
Tenant-Based Rental Assistance (TBRA) Total: **183 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cobb County Consortium, GA

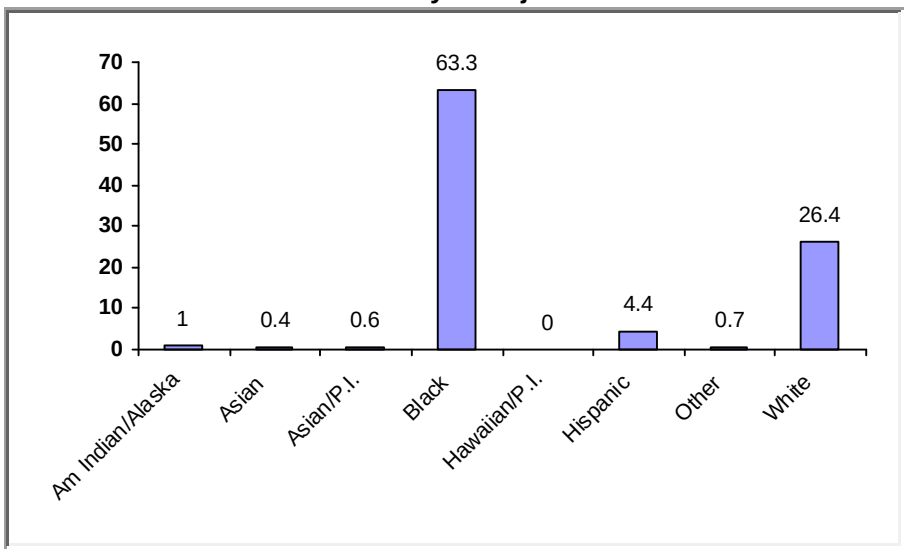
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



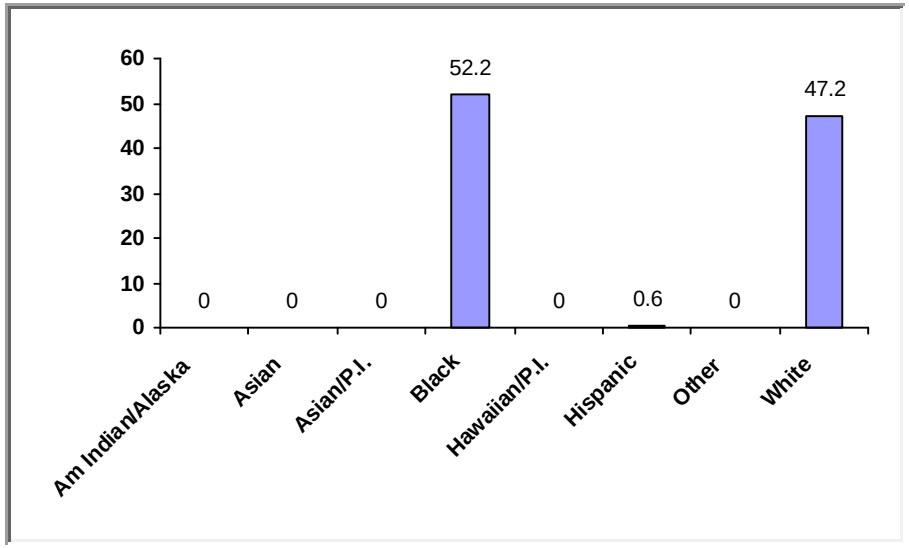
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,832**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,065**

Homeowner Rehabilitation Projects

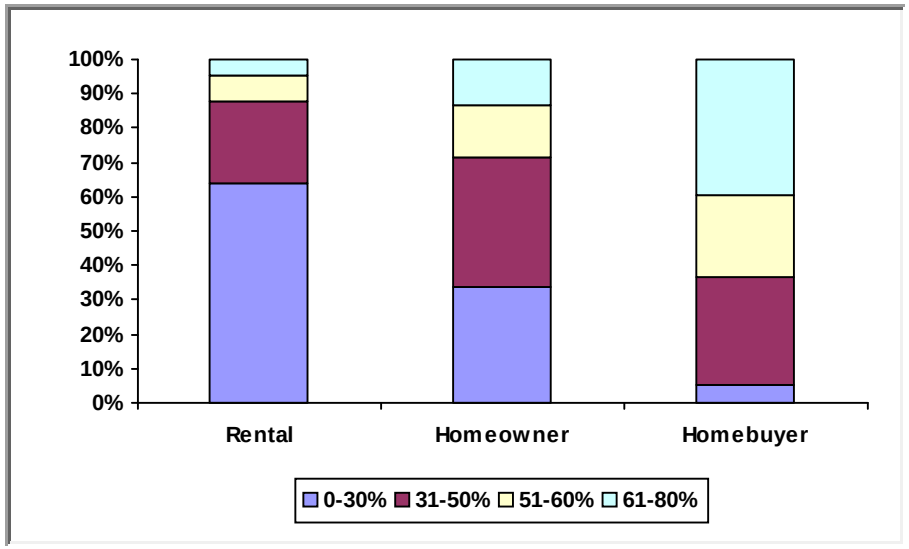


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,972**

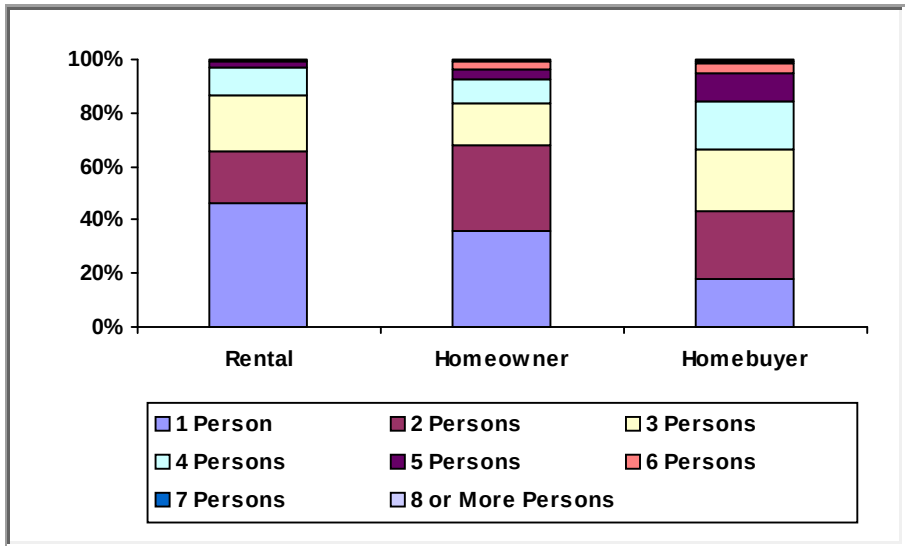
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

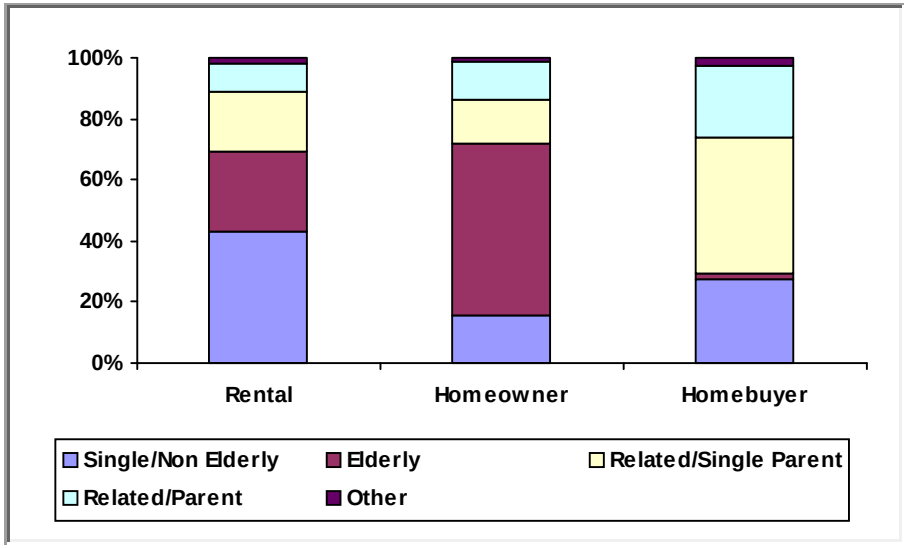
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

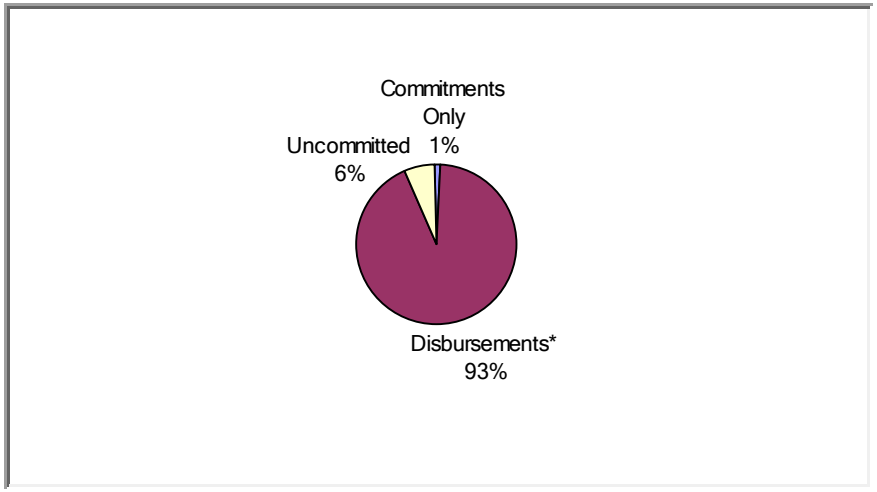
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Columbus-Muscogee, GA** **PJ Since:** **1992**

(1) Status of Funds

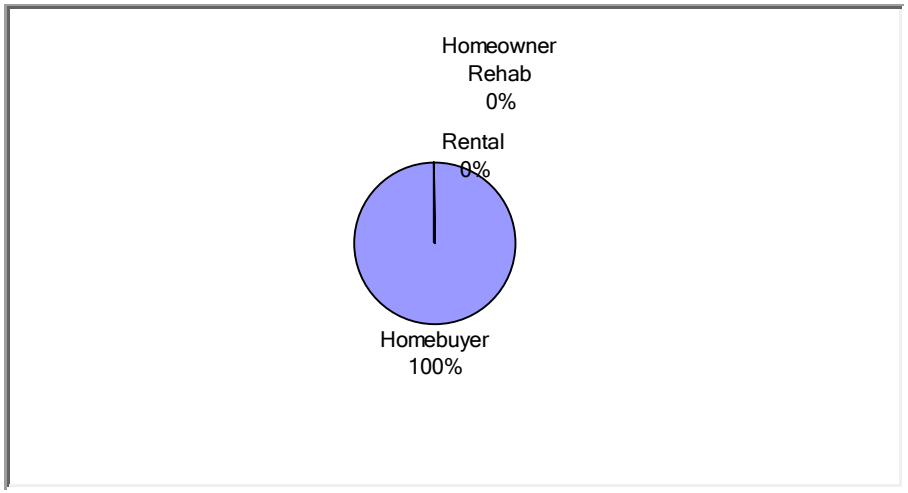
Total HOME Allocations Received: **$25,232,809**



* "Disbursements" include previously committed funds.

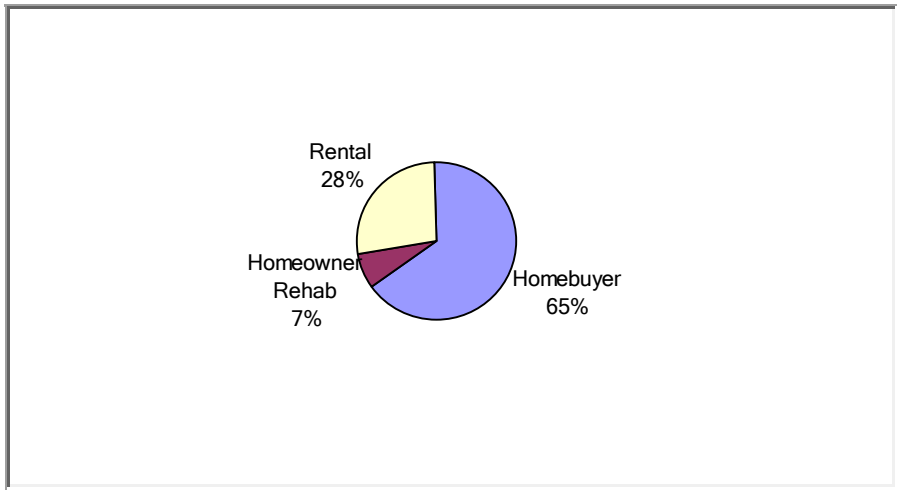
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,194**



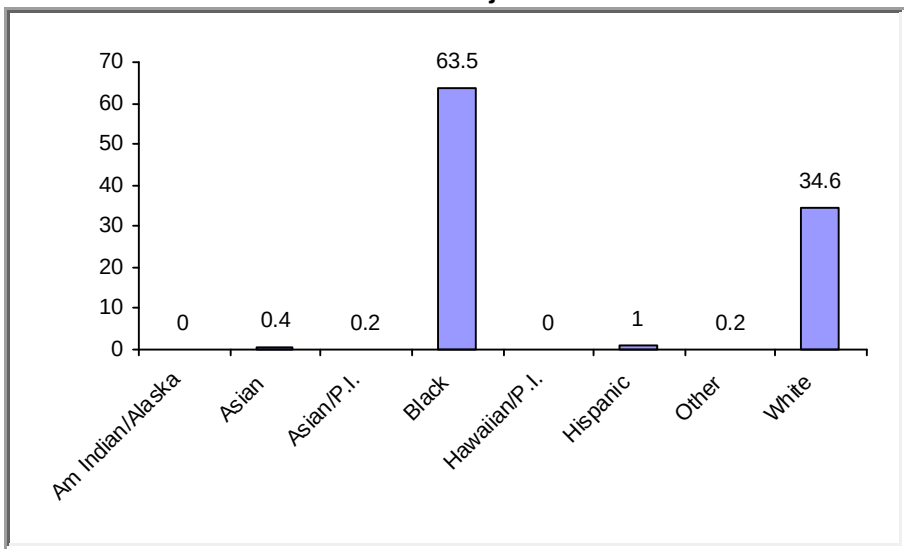
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

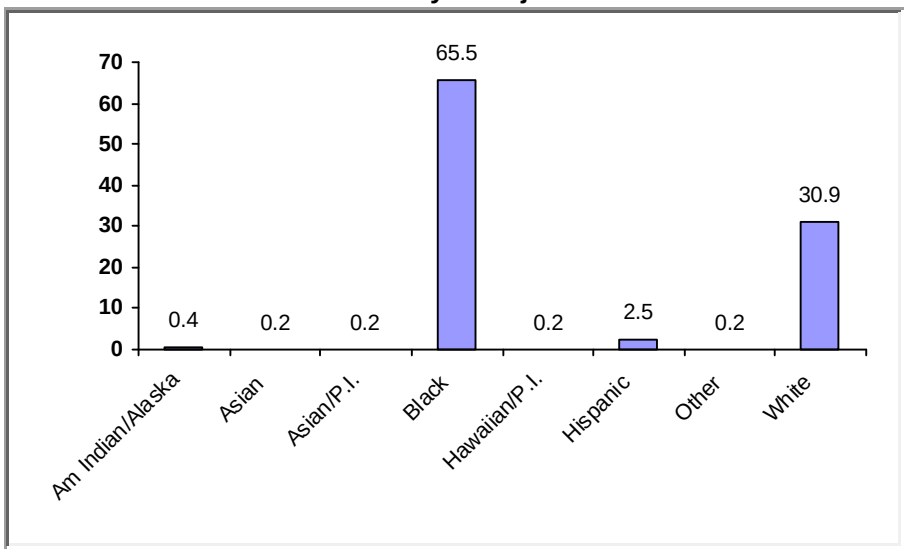
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



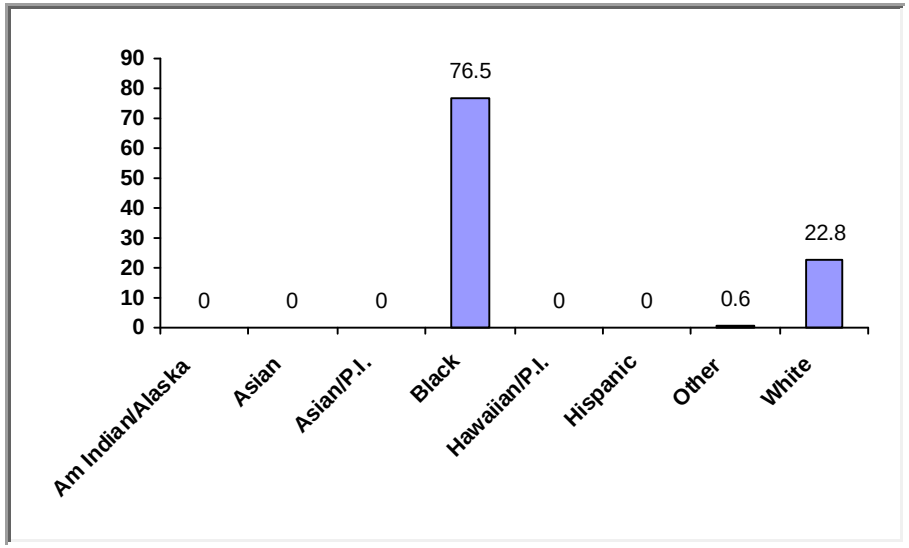
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,739**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,064**

Homeowner Rehabilitation Projects



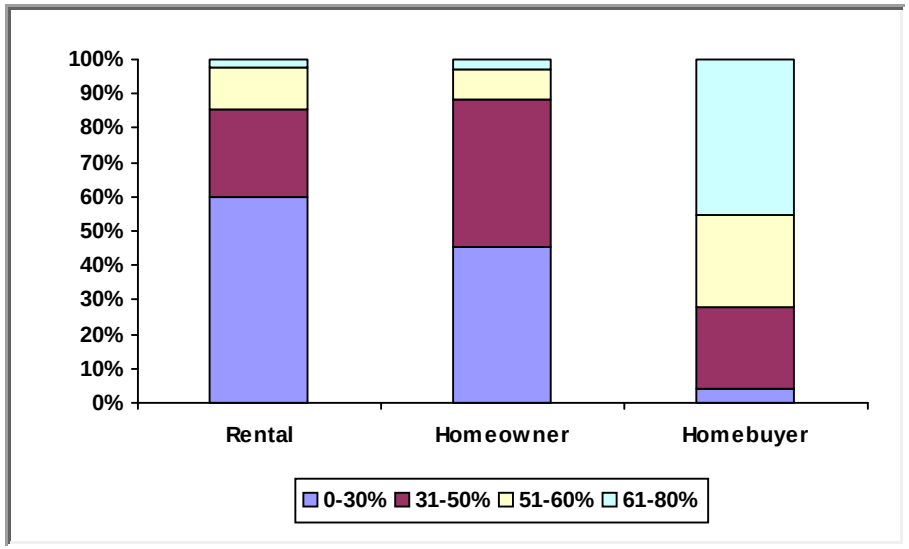
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,732**

* TDC - Includes all sources of funds

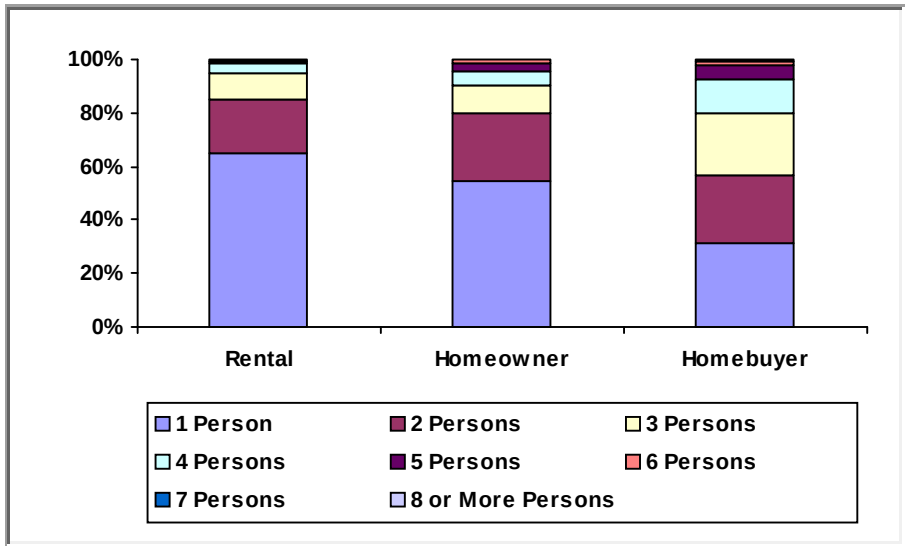
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus-Muscogee, GA

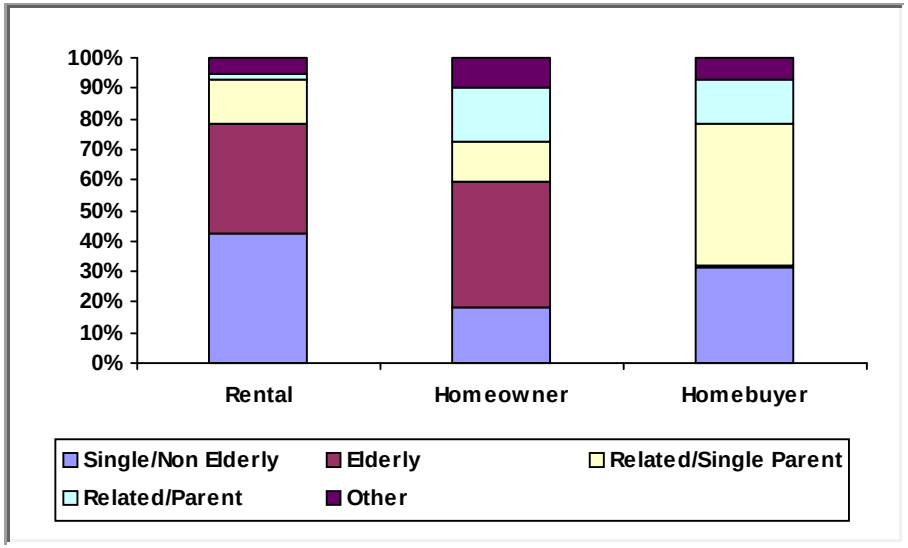
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



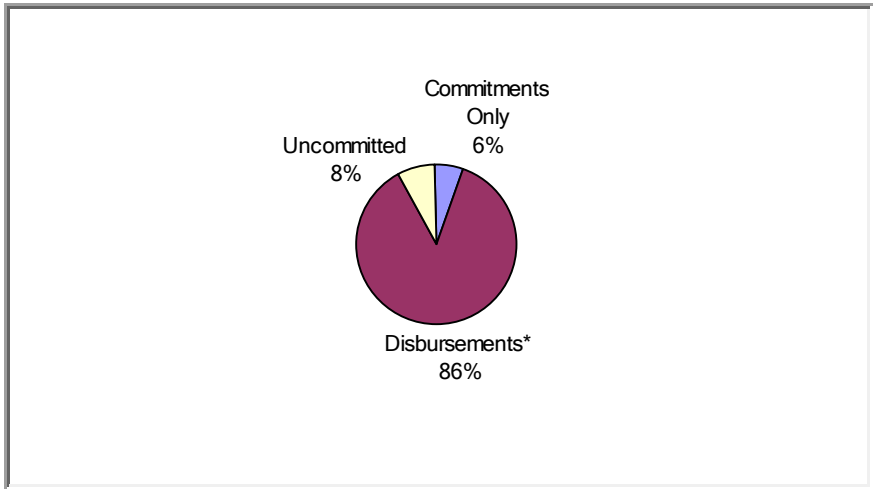
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): De Kalb County, GA **PJ Since:** 1992

(1) Status of Funds

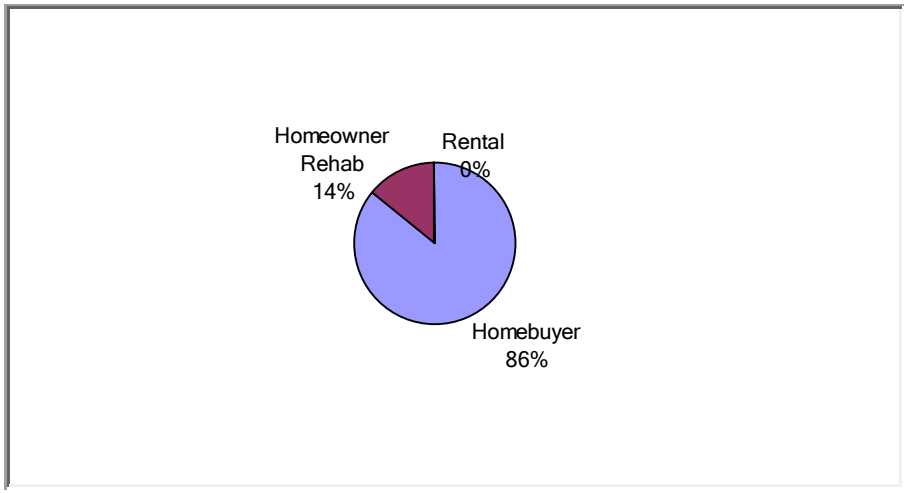
Total HOME Allocations Received: **$48,976,318**



* "Disbursements" include previously committed funds.

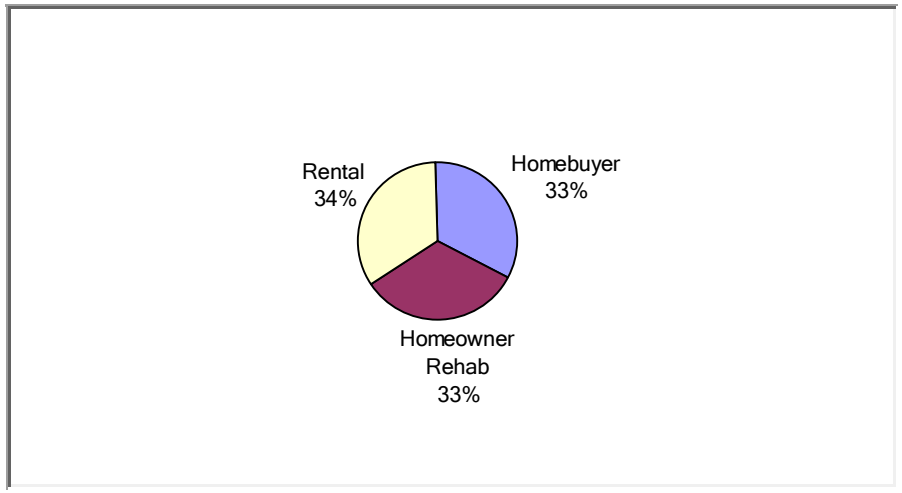
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,829**



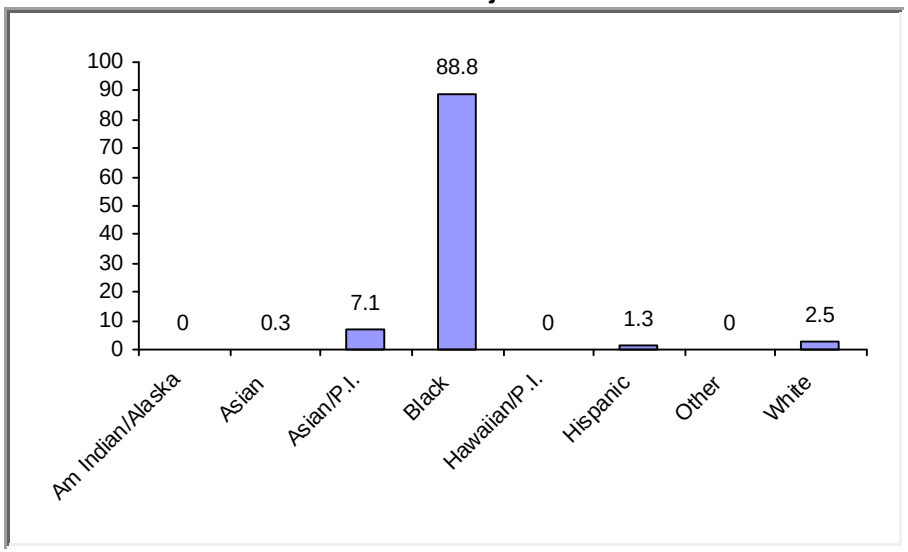
Tenant-Based Rental Assistance (TBRA) Total: **29 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

De Kalb County, GA

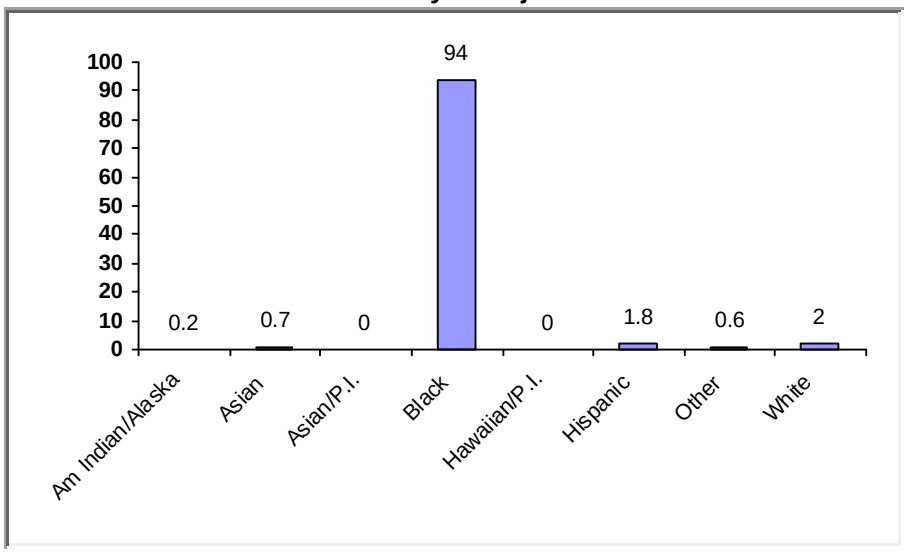
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



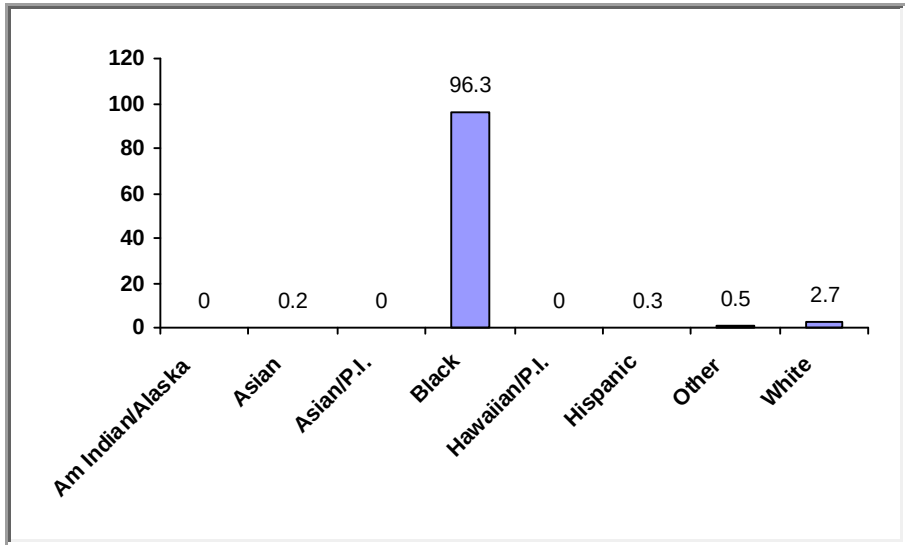
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,445**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,677**

Homeowner Rehabilitation Projects

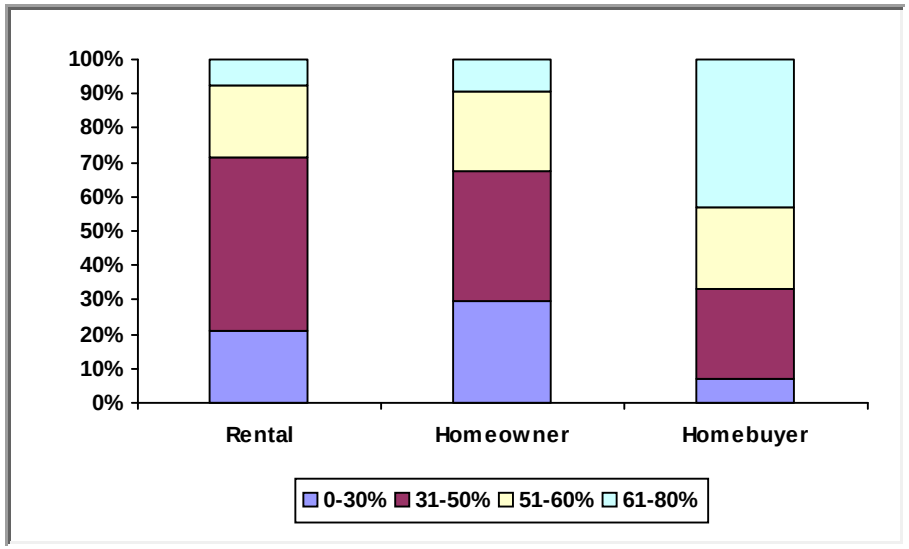


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,656**

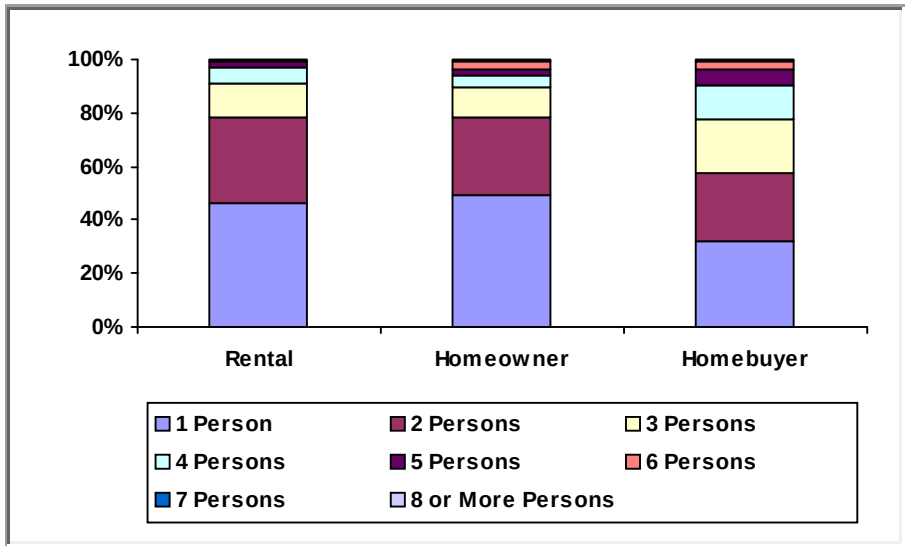
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

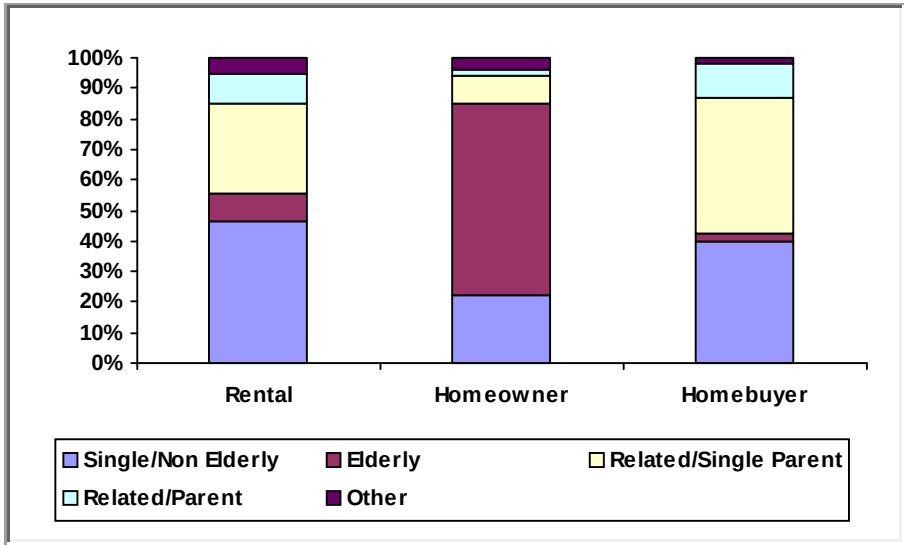
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



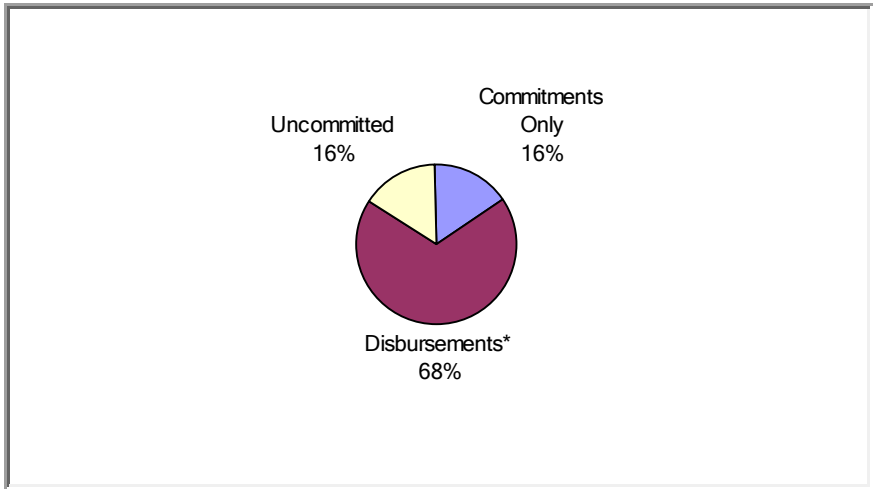
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fulton County, GA** **PJ Since:** **2000**

(1) Status of Funds

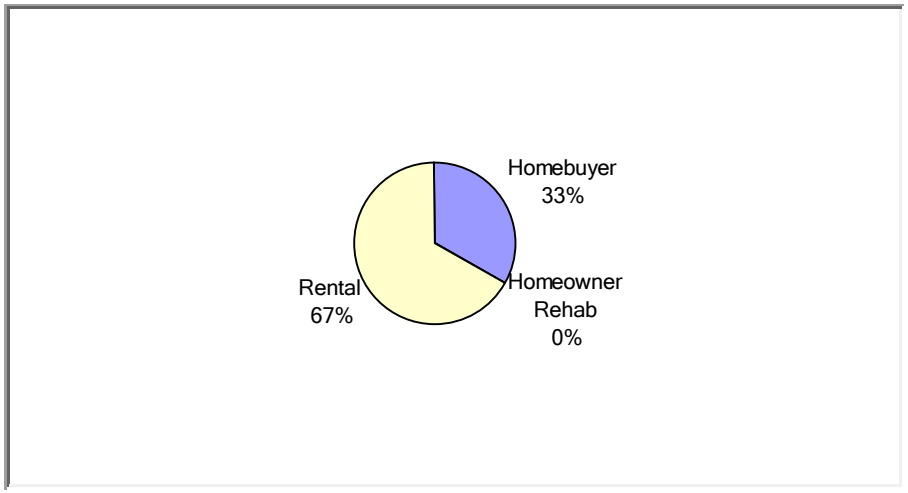
Total HOME Allocations Received: **$17,716,345**



* "Disbursements" include previously committed funds.

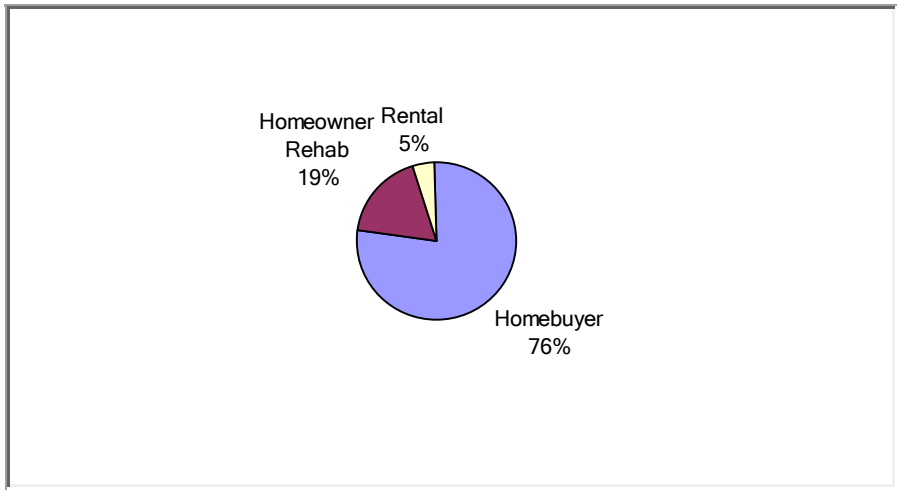
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **440**



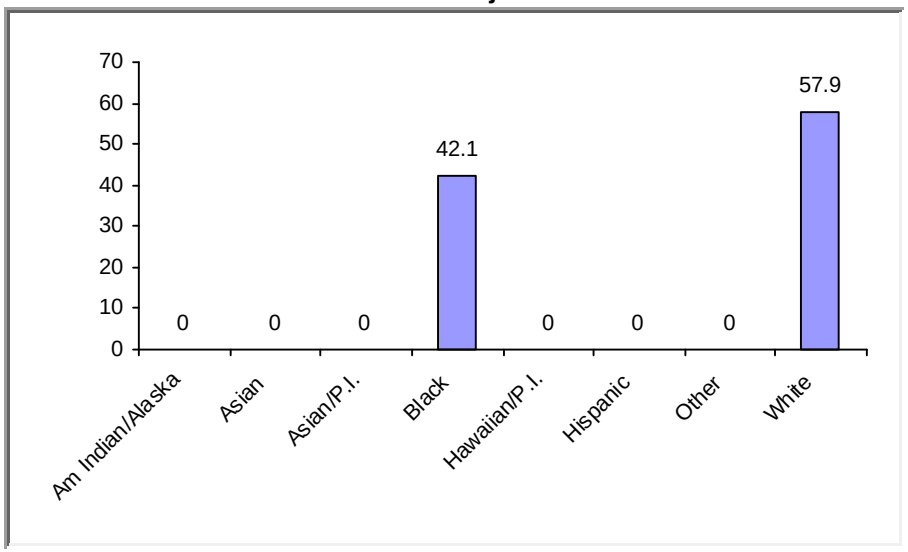
Tenant-Based Rental Assistance (TBRA) Total: **3346 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fulton County, GA

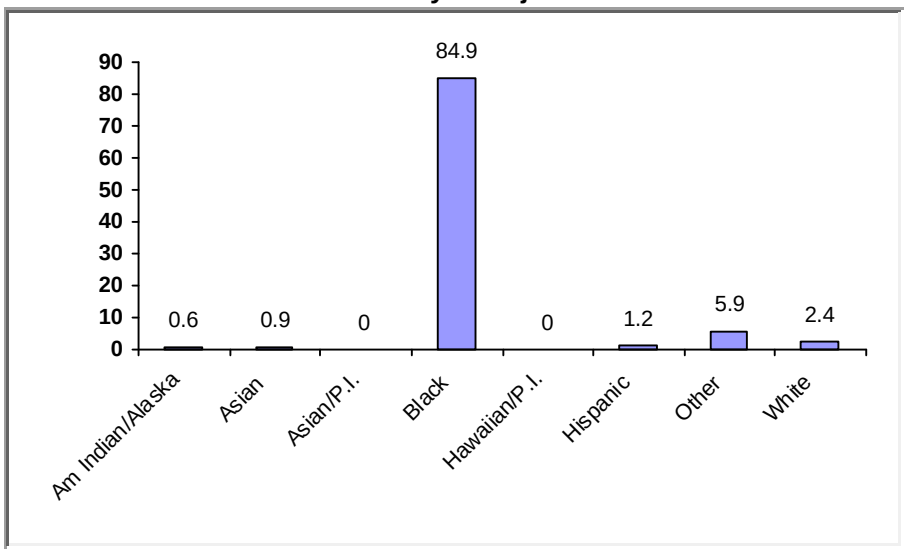
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



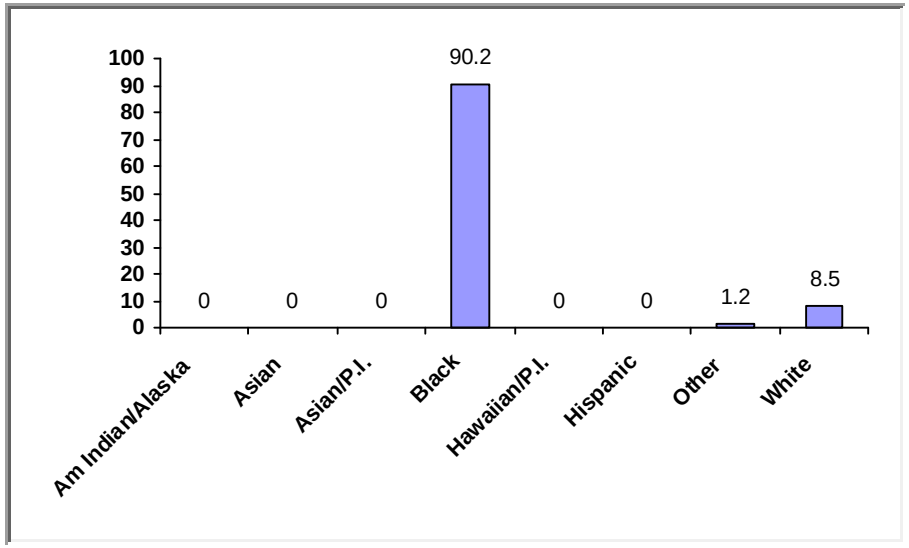
Avg. Total Dev. Cost (TDC)* Per Unit: **$358,231**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,360**

Homeowner Rehabilitation Projects

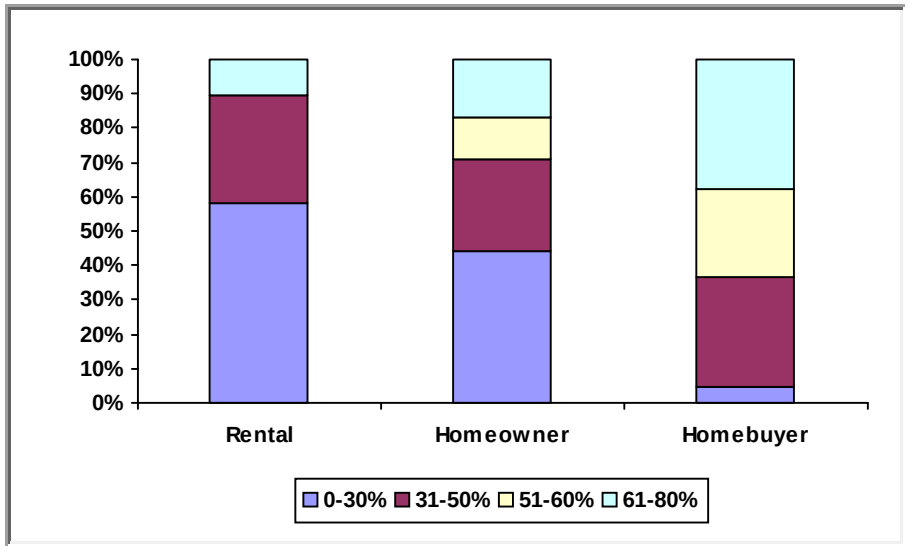


Avg. Total Dev. Cost (TDC)* Per Unit: **$47,359**

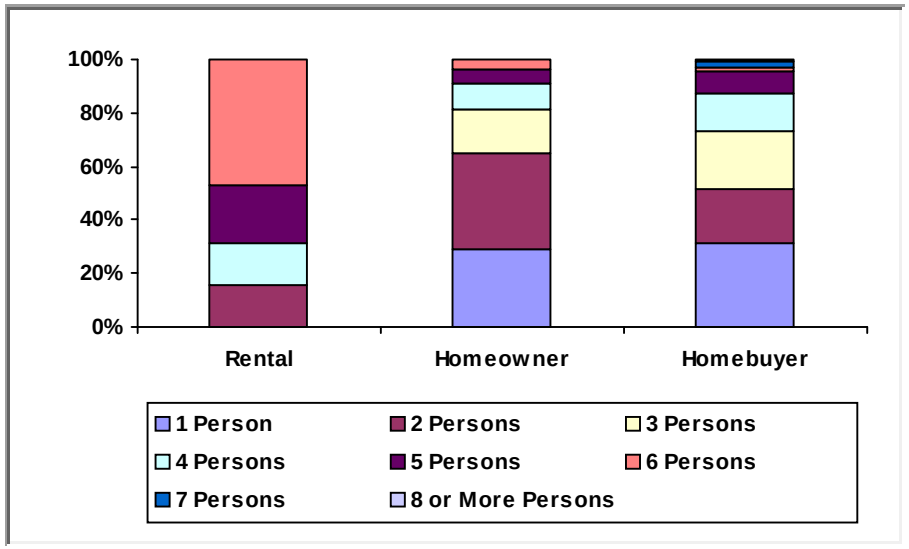
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

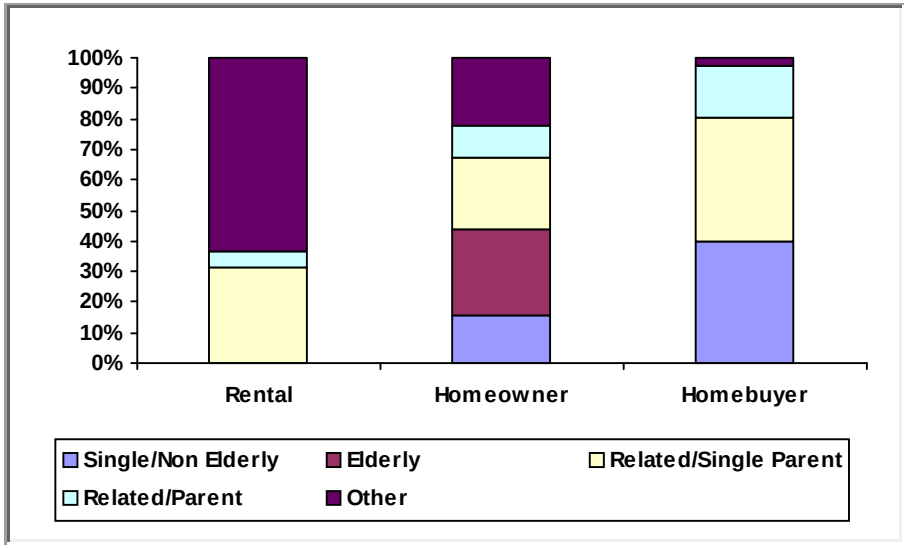
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



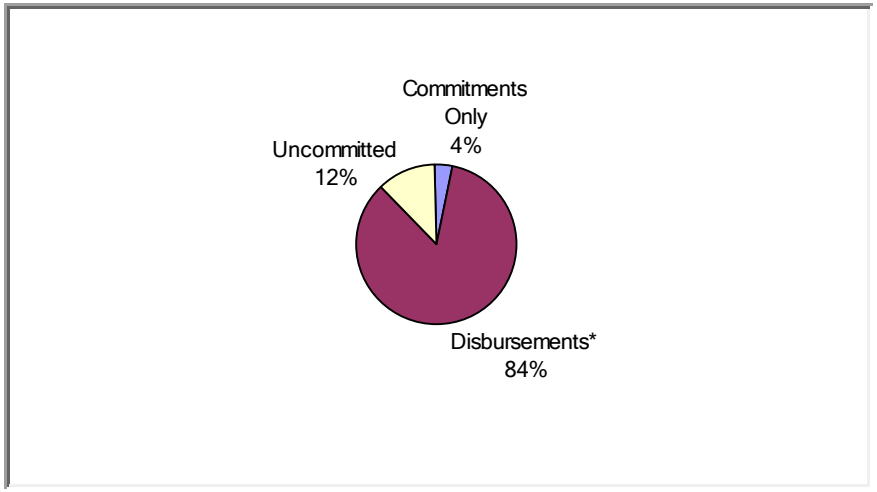
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Gwinnett County, GA **PJ Since:** 2000

(1) Status of Funds

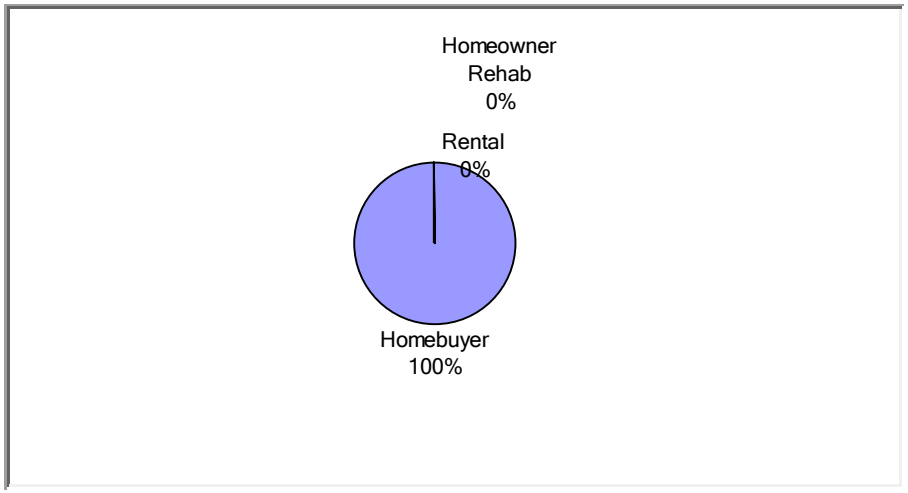
Total HOME Allocations Received: **$17,881,021**



* "Disbursements" include previously committed funds.

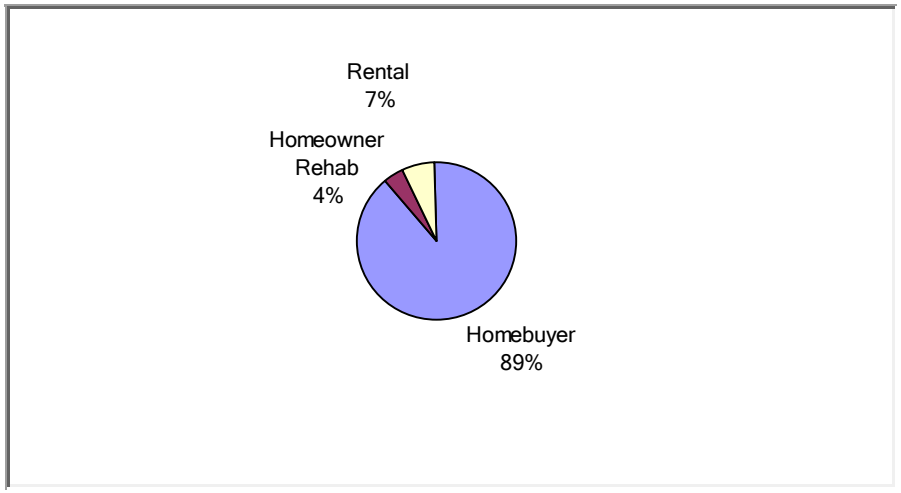
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **827**



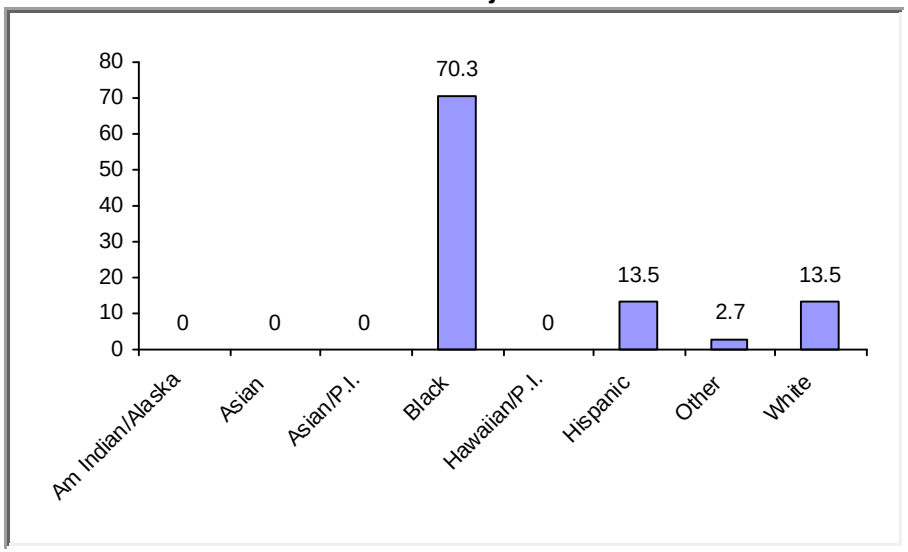
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gwinnett County, GA

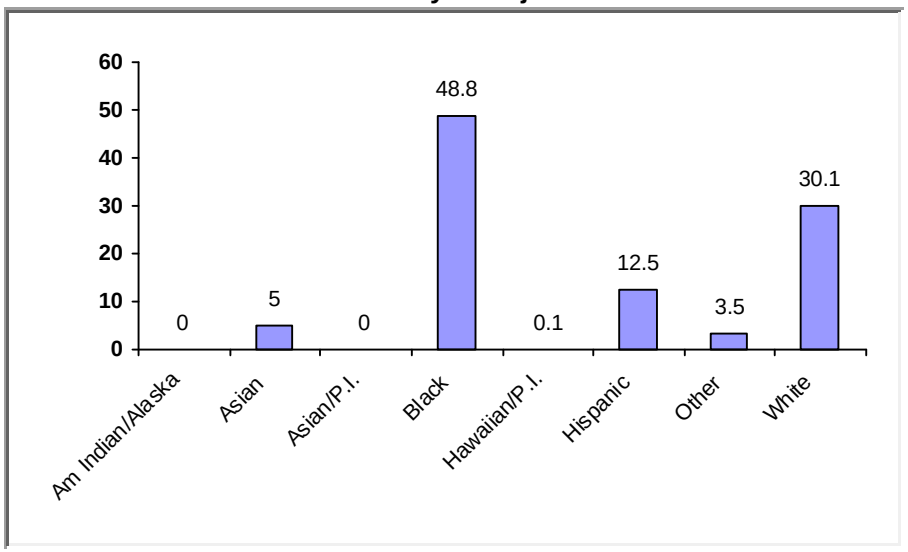
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



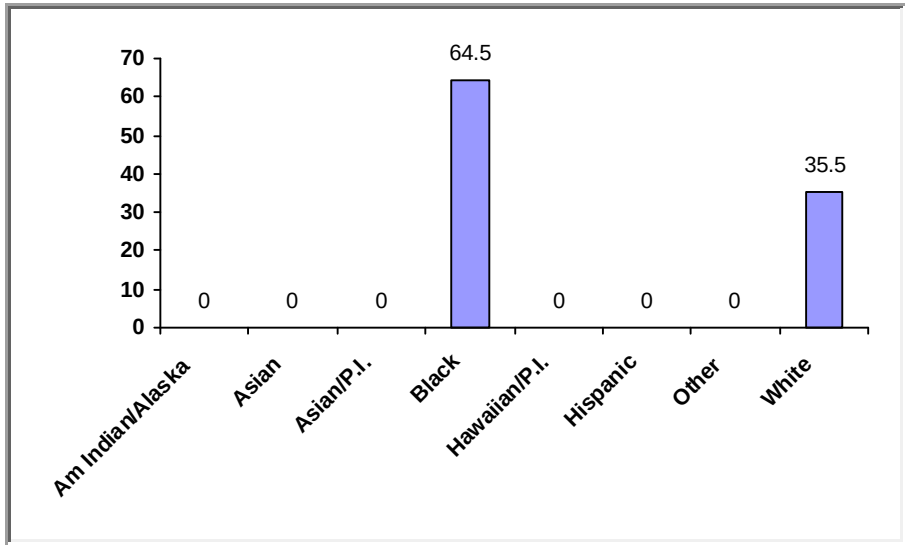
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,160**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,745**

Homeowner Rehabilitation Projects



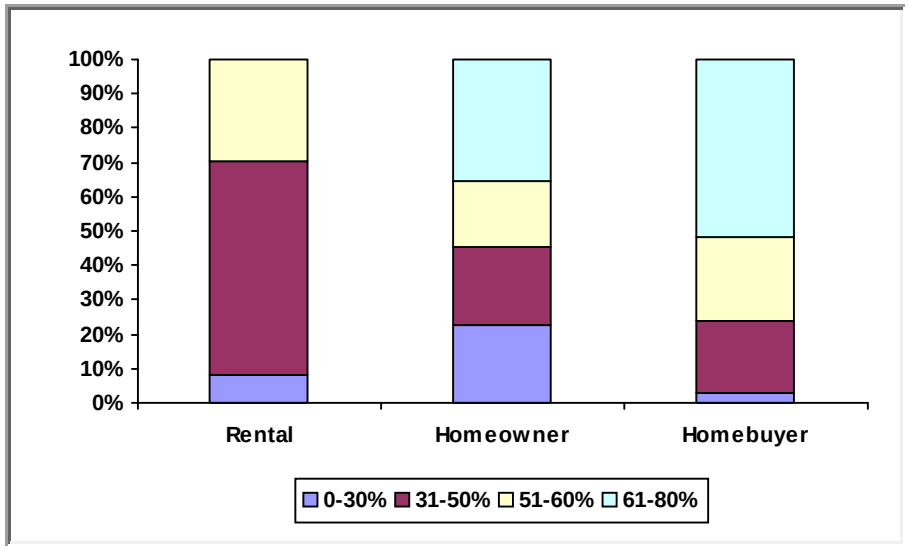
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,053**

* TDC - Includes all sources of funds

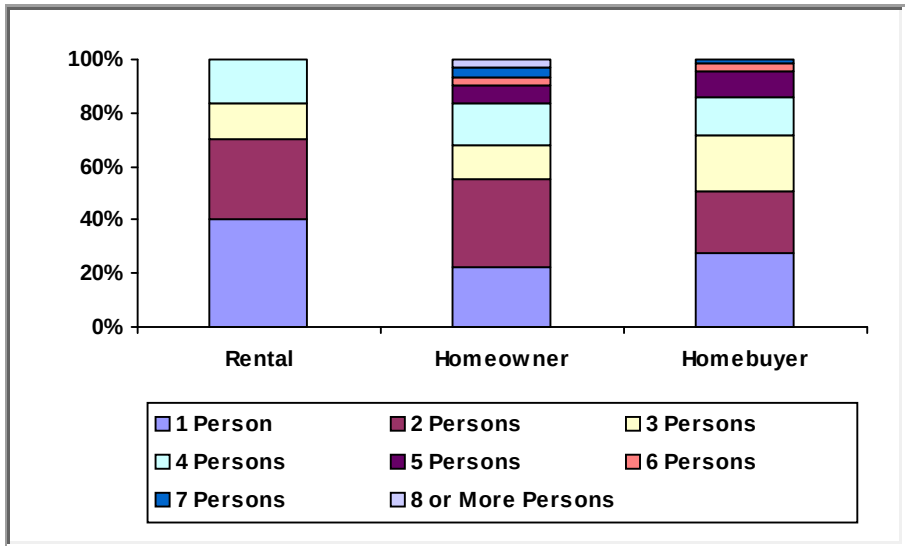
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gwinnett County, GA

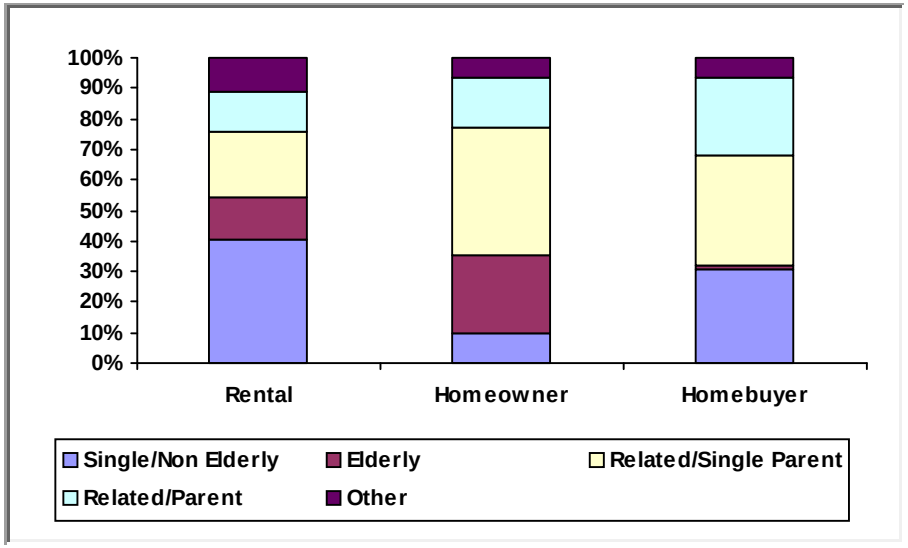
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

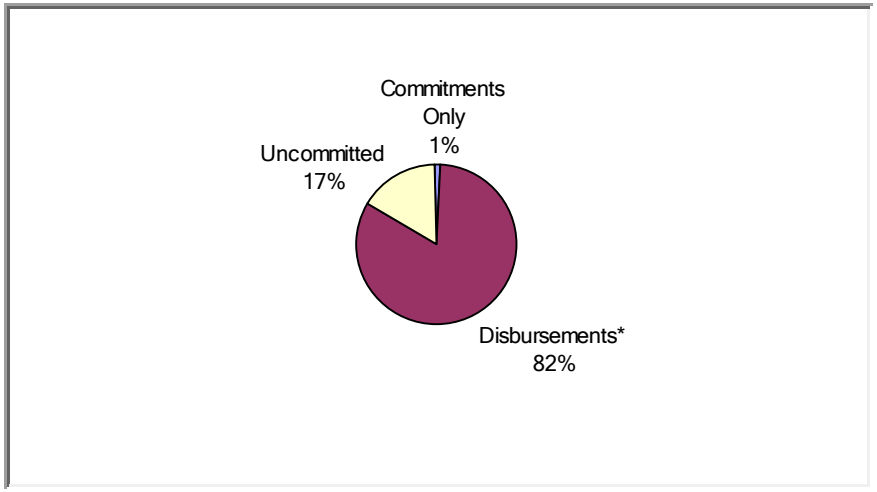
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Macon, GA** **PJ Since:** **1992**

(1) Status of Funds

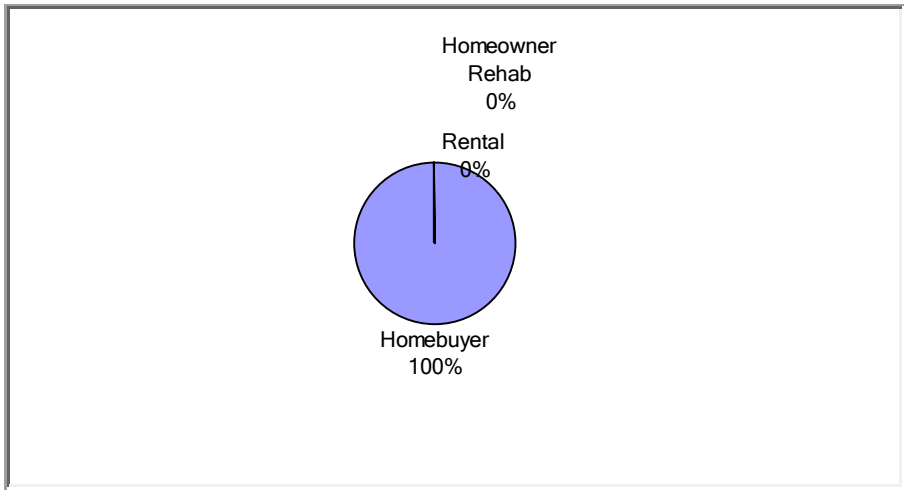
Total HOME Allocations Received: **$19,883,931**



* "Disbursements" include previously committed funds.

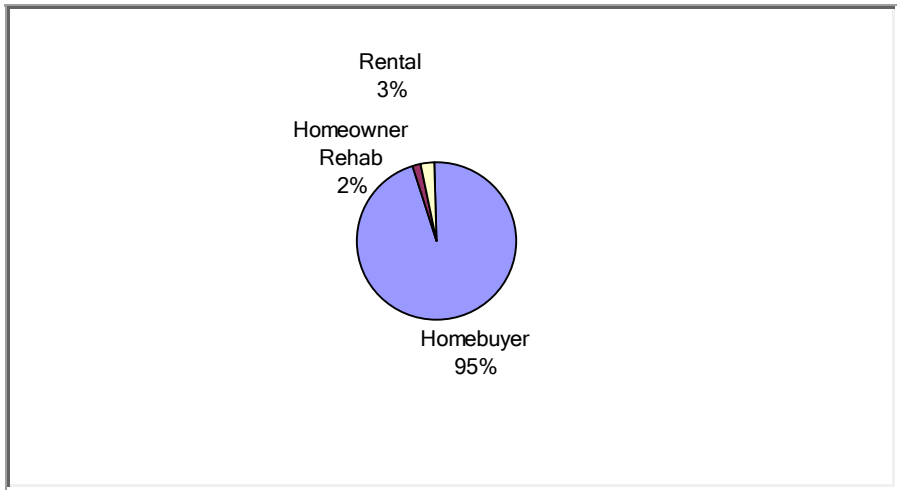
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **543**



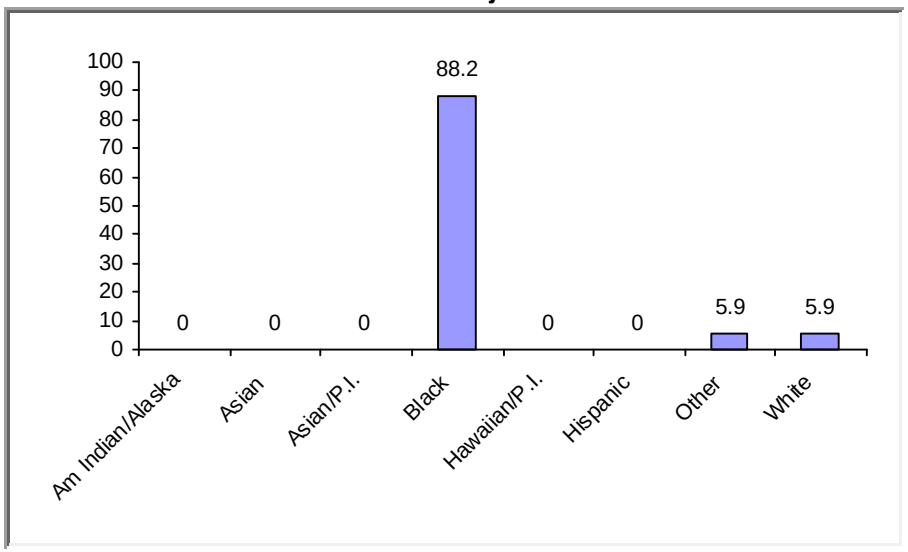
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

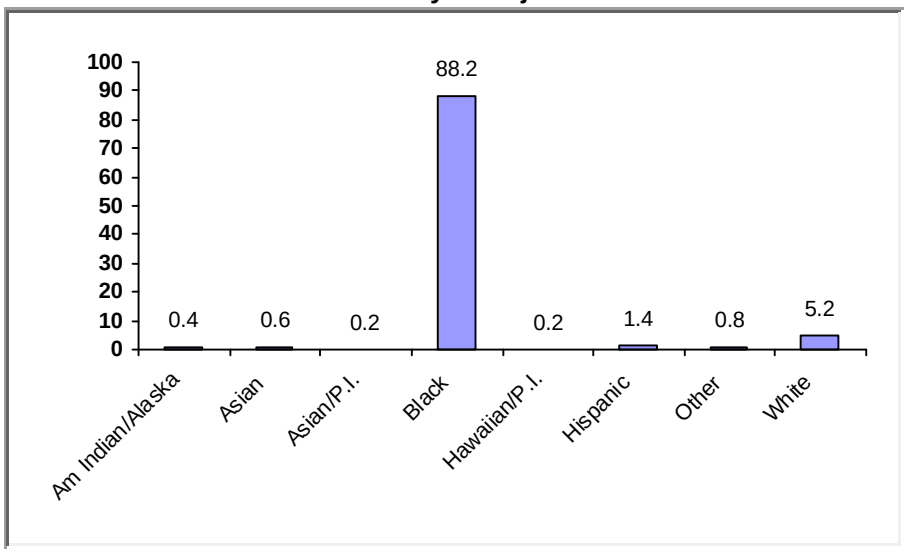
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



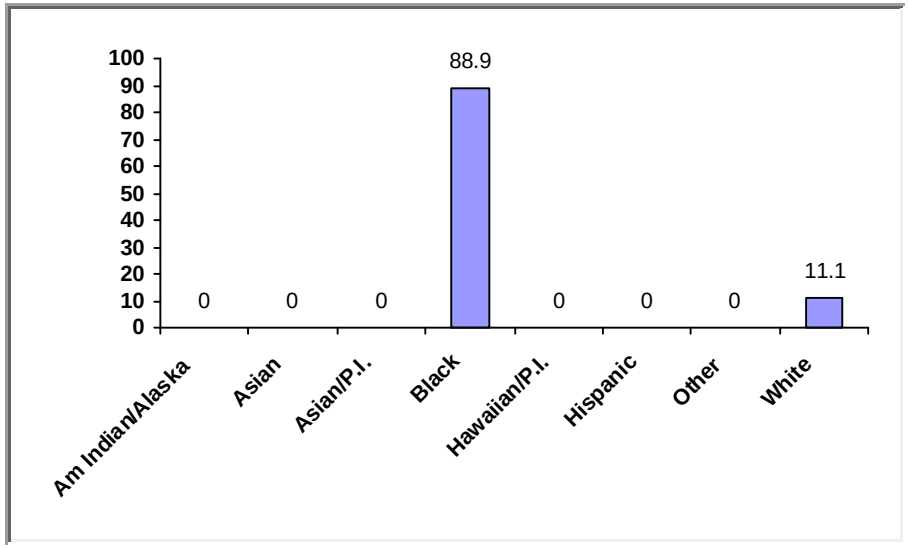
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,725**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,262**

Homeowner Rehabilitation Projects



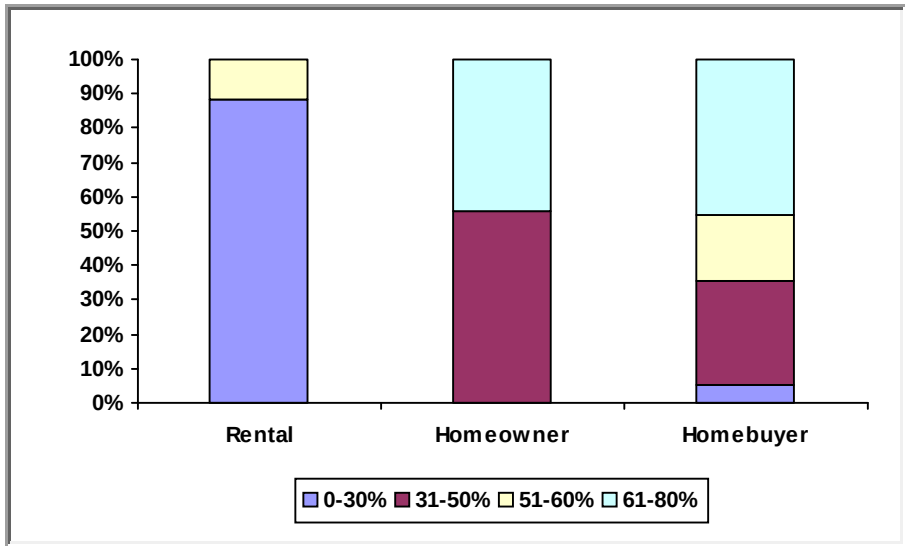
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,409**

* TDC - Includes all sources of funds

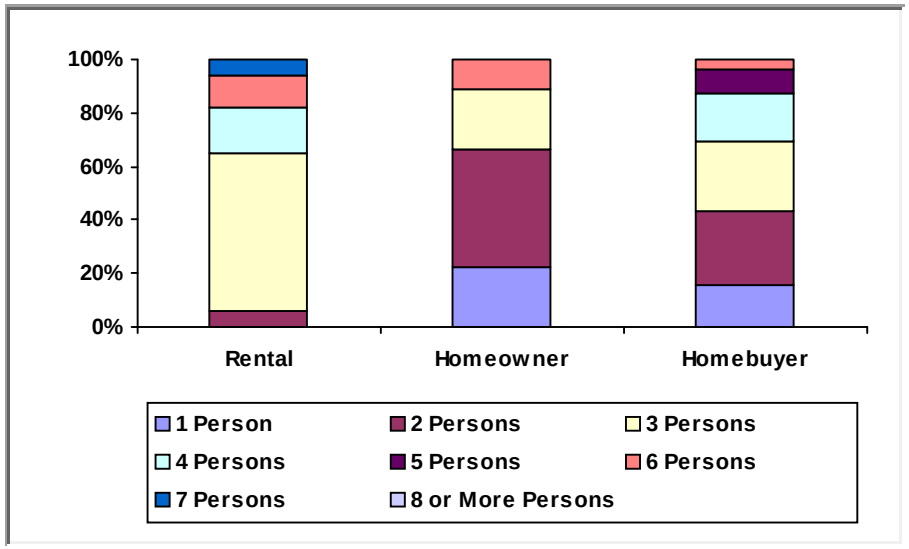
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macon, GA

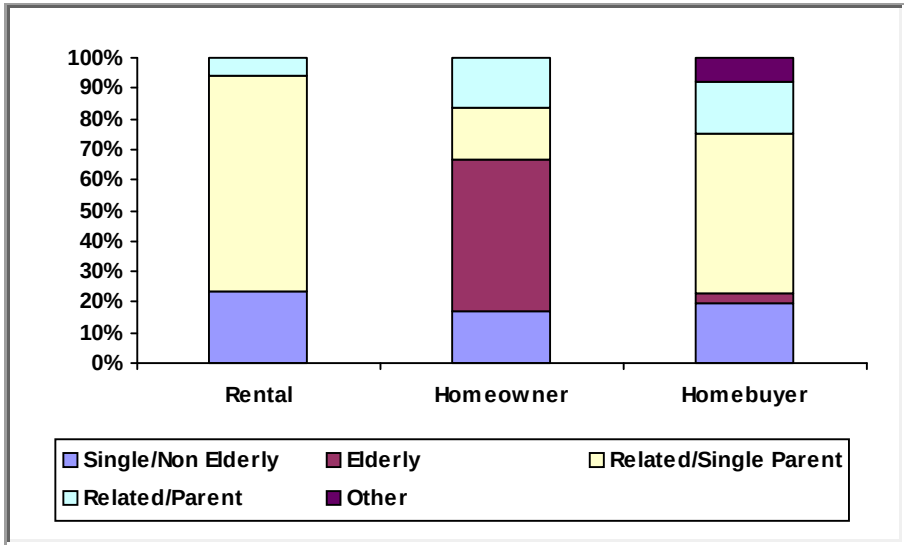
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



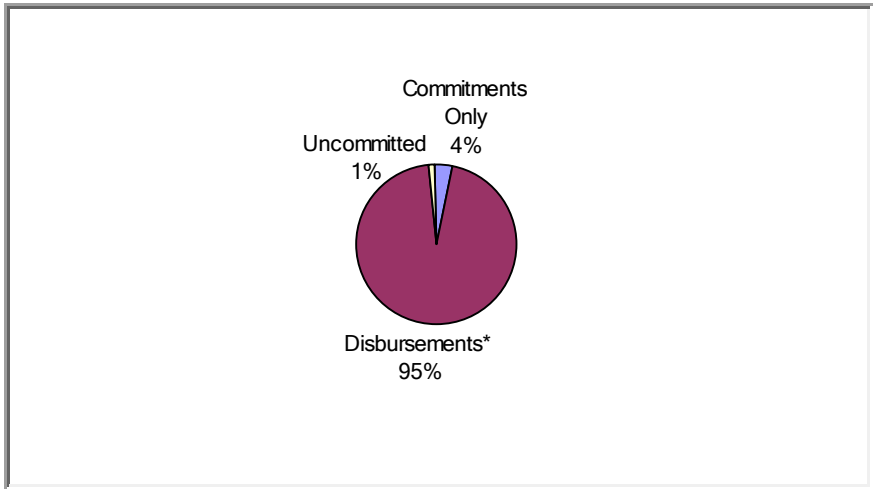
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Savannah, GA** **PJ Since:** **1992**

(1) Status of Funds

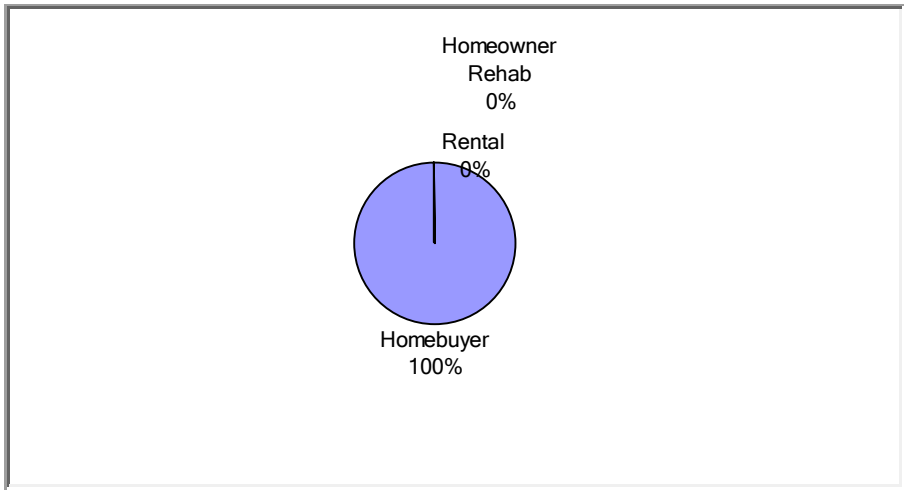
Total HOME Allocations Received: **$25,847,206**



* "Disbursements" include previously committed funds.

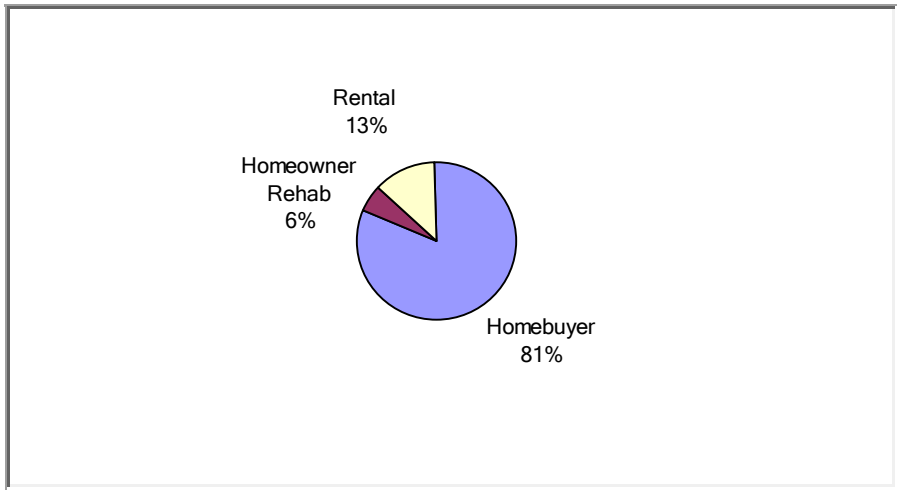
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,410**



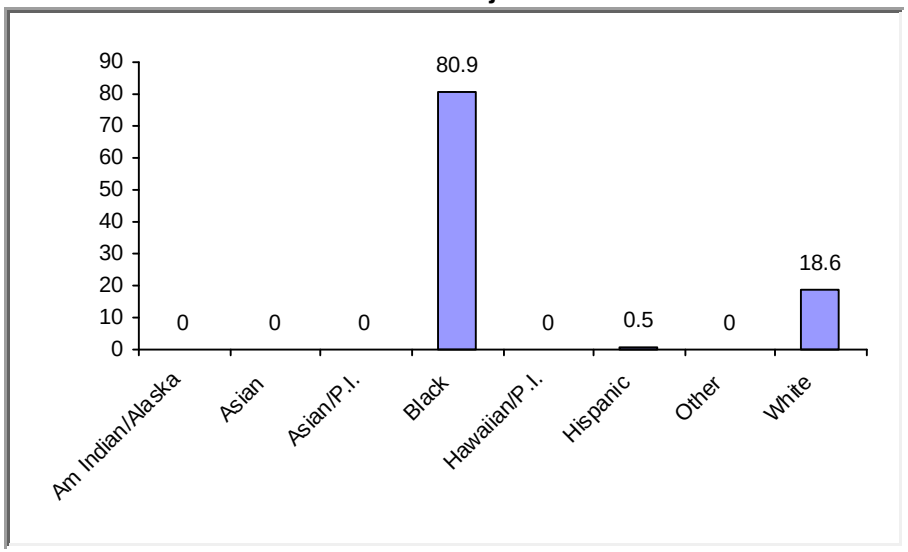
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

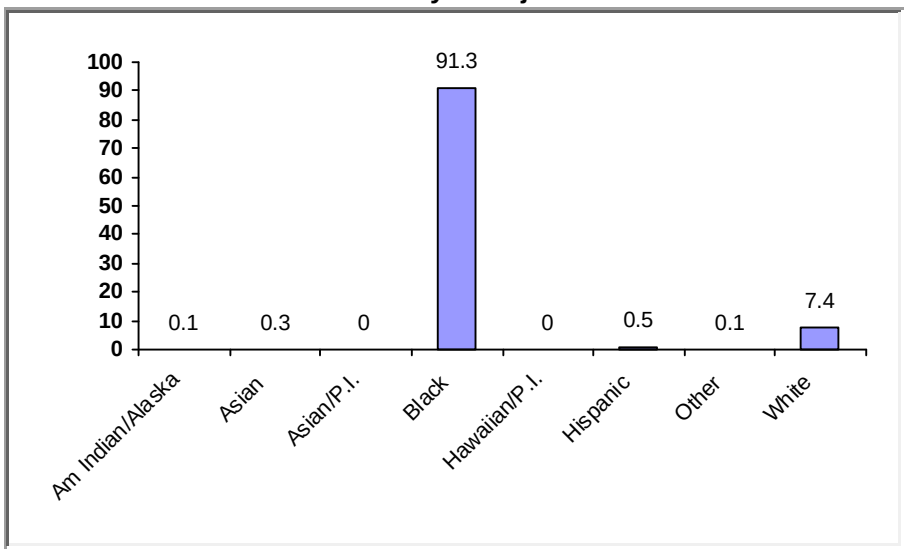
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



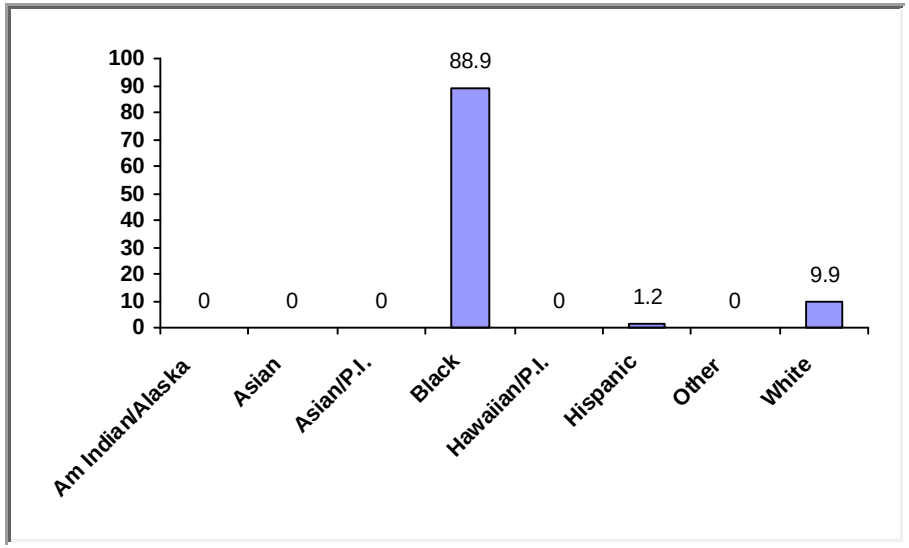
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,796**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,686**

Homeowner Rehabilitation Projects



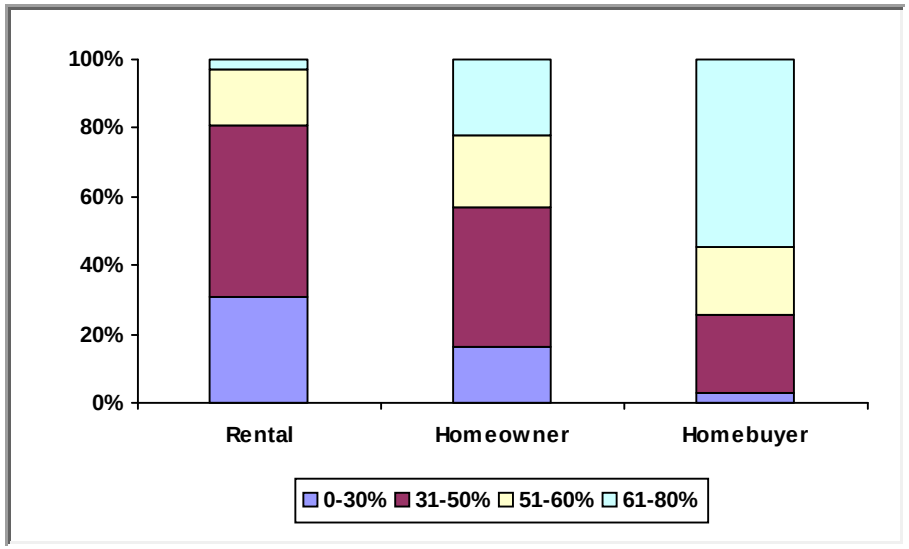
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,981**

* TDC - Includes all sources of funds

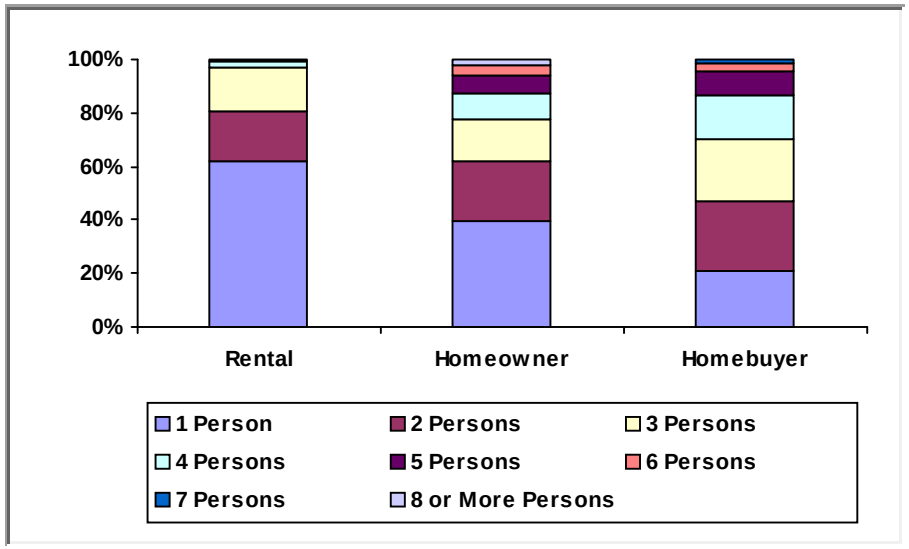
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Savannah, GA

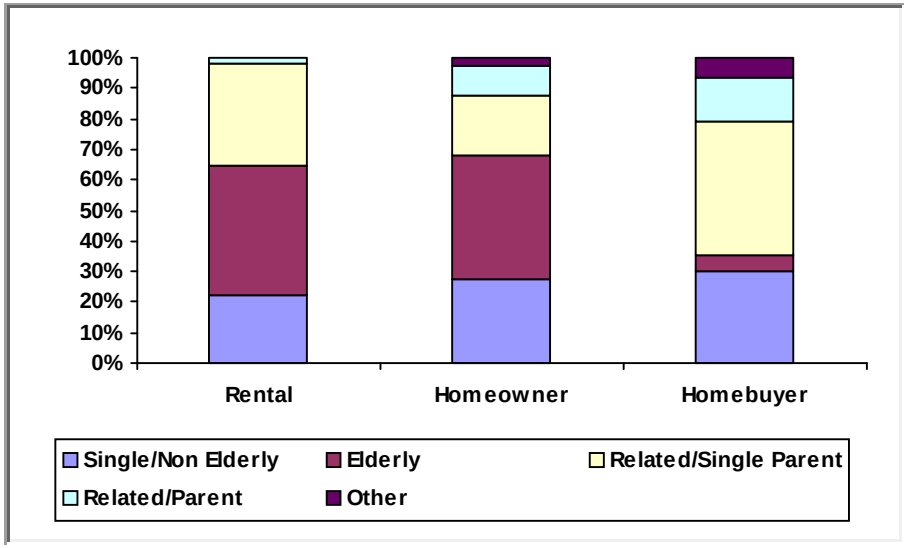
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



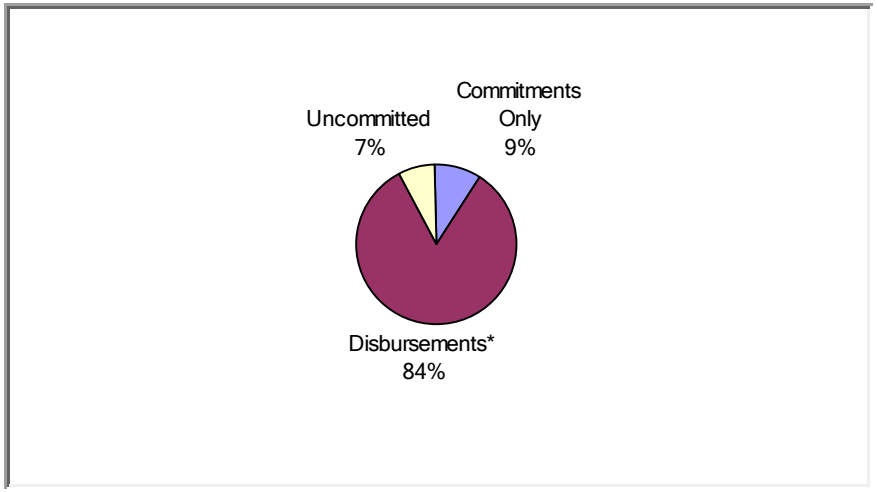
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Honolulu, HI** **PJ Since:** **1992**

(1) Status of Funds

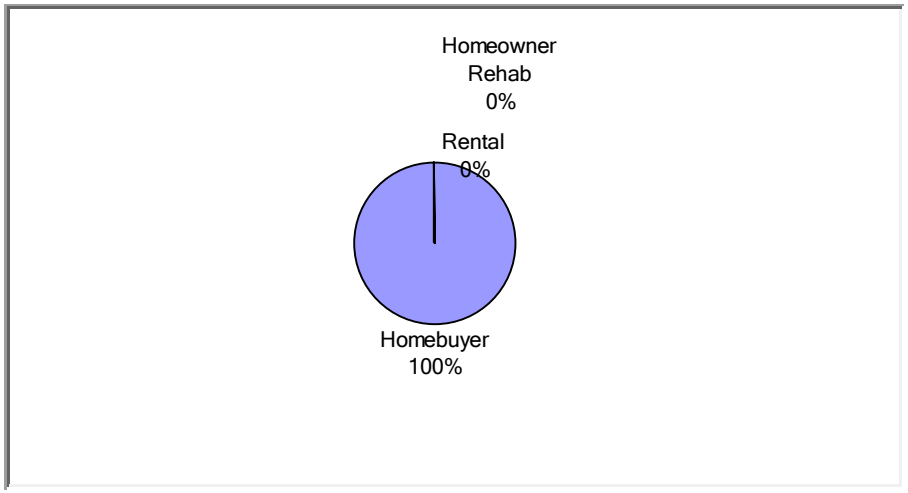
Total HOME Allocations Received: **$89,921,432**



* "Disbursements" include previously committed funds.

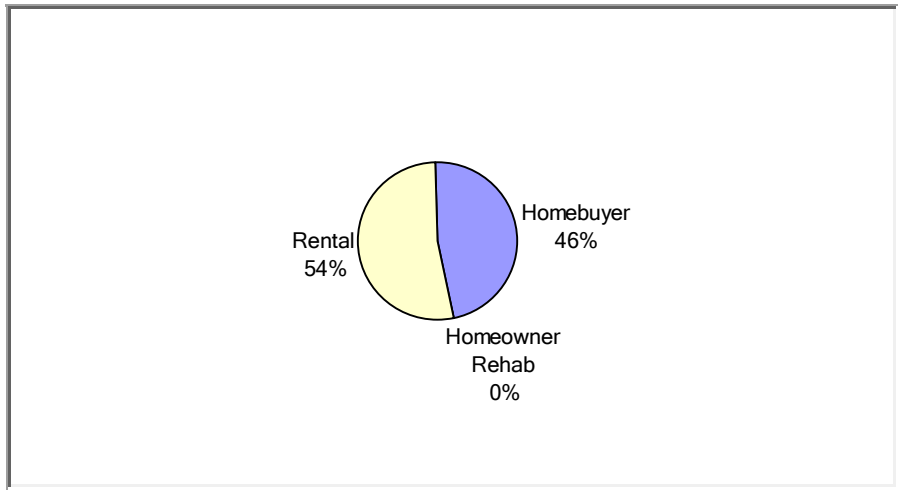
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **1,216**



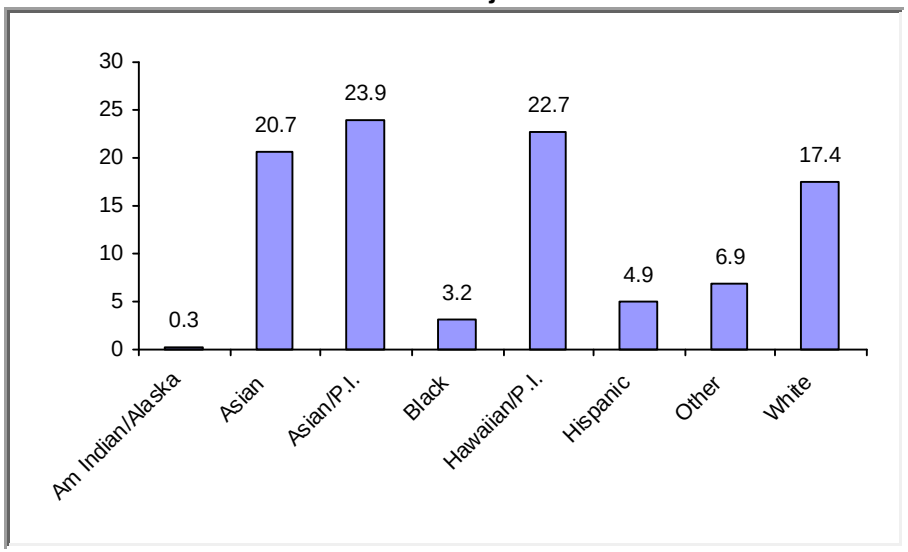
Tenant-Based Rental Assistance (TBRA) Total: **219 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Honolulu, HI

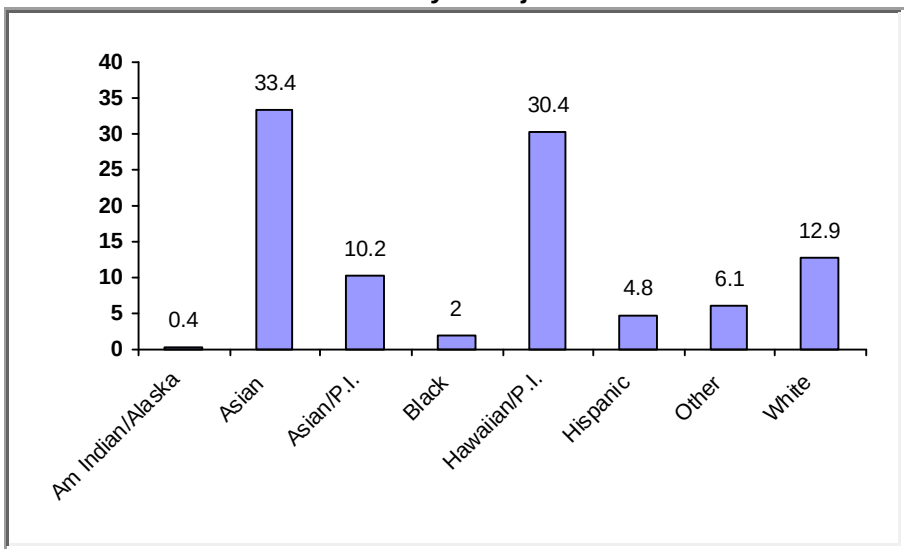
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$171,314**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,292**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

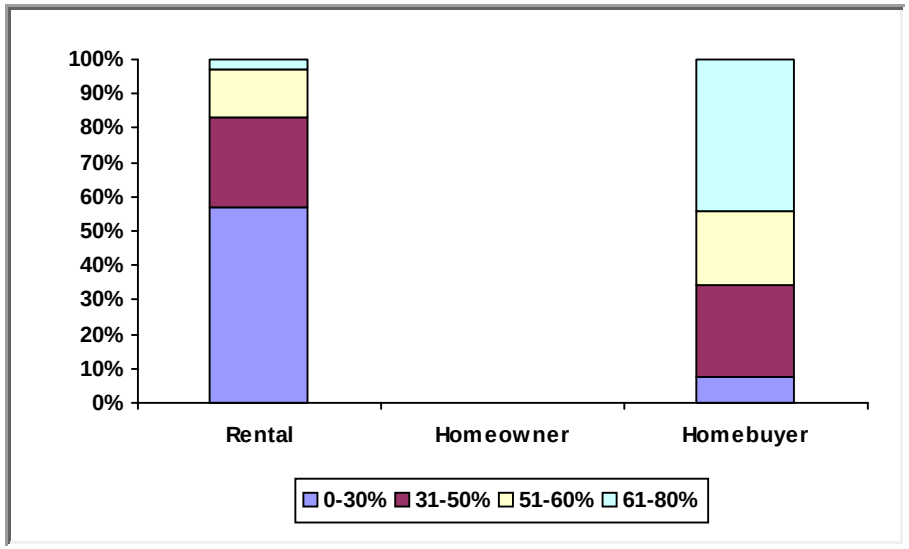
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

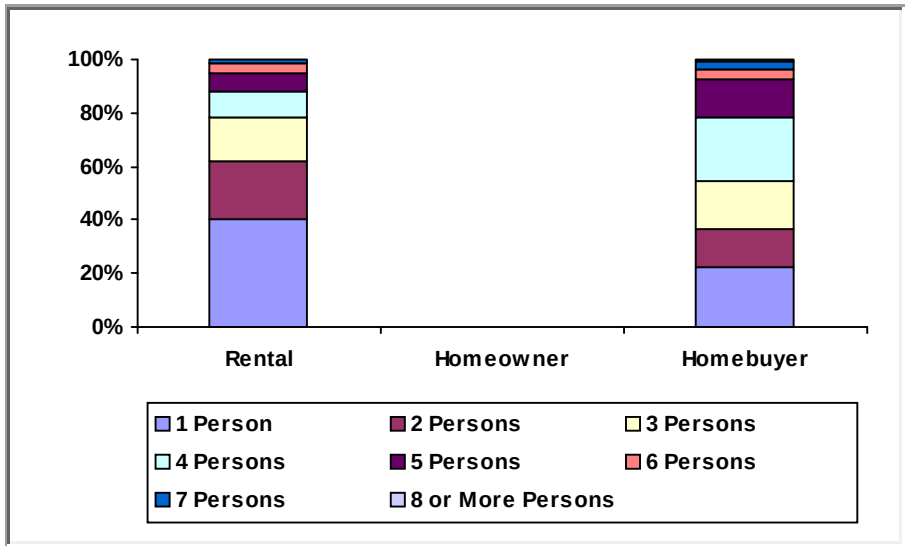
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Honolulu, HI

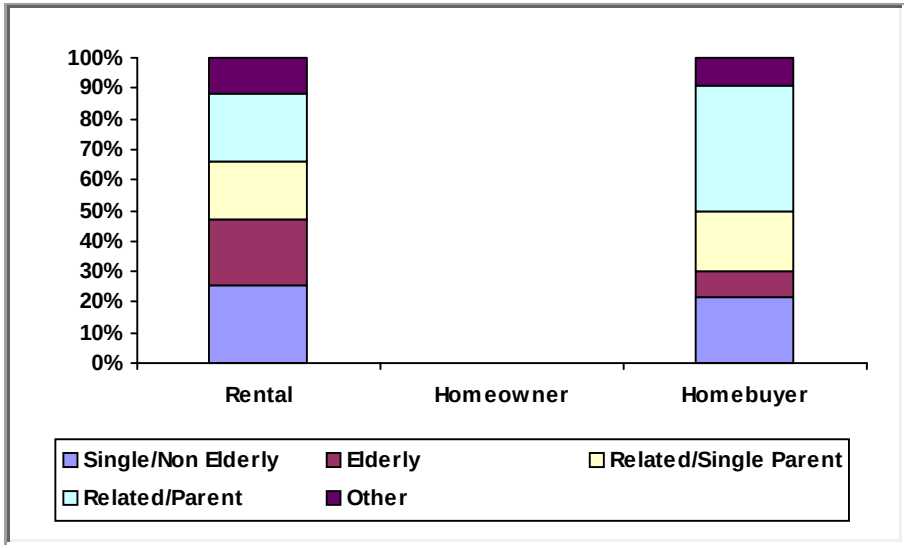
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

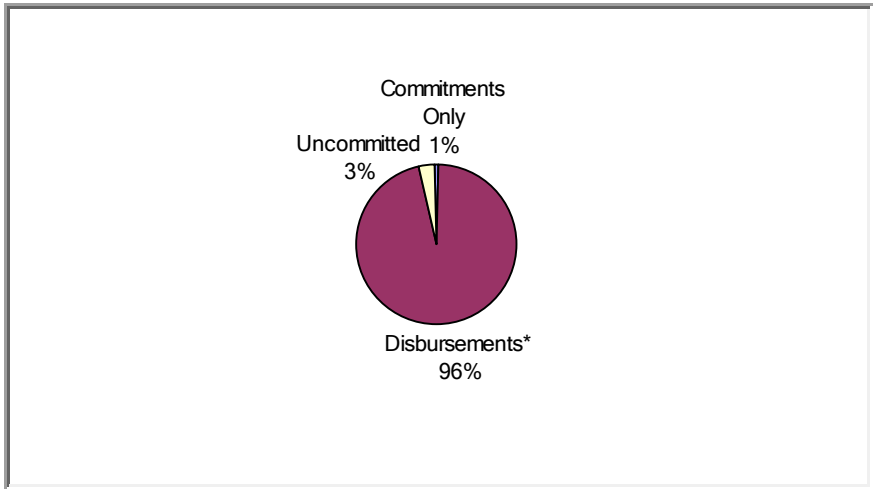
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cedar Rapids, IA** **PJ Since:** **1994**

(1) Status of Funds

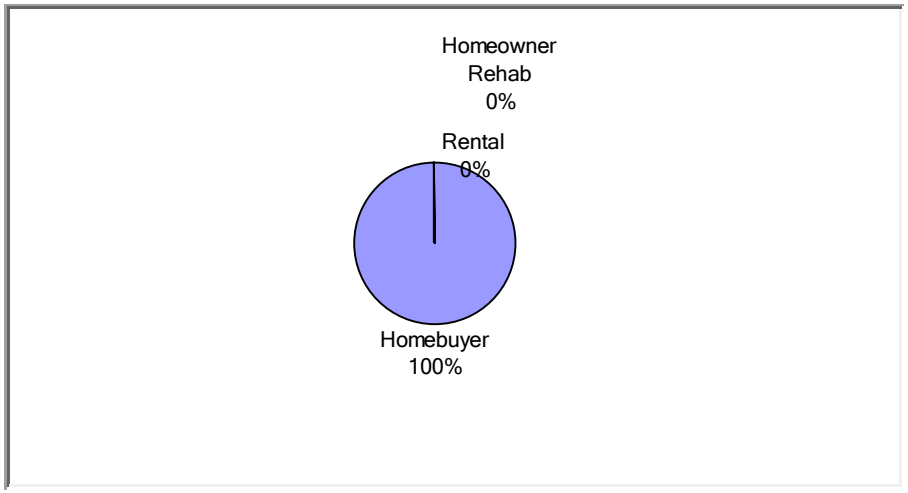
Total HOME Allocations Received: **$10,295,222**



* "Disbursements" include previously committed funds.

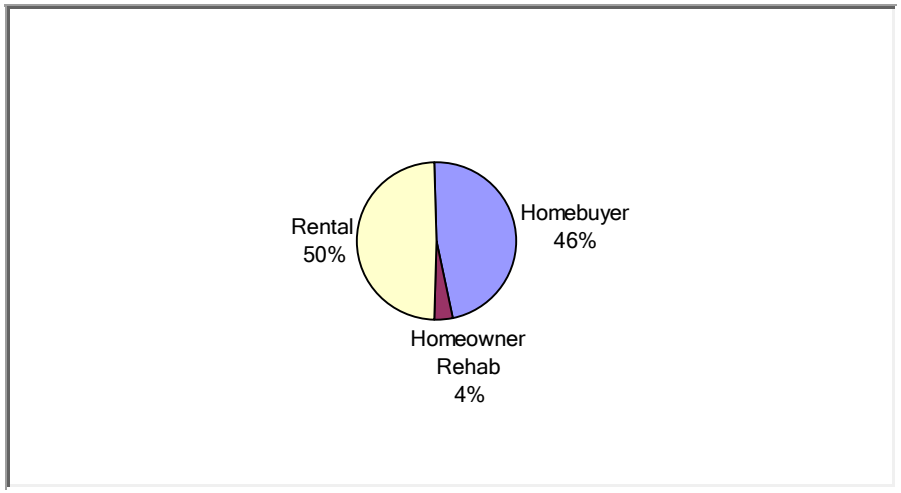
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,094**



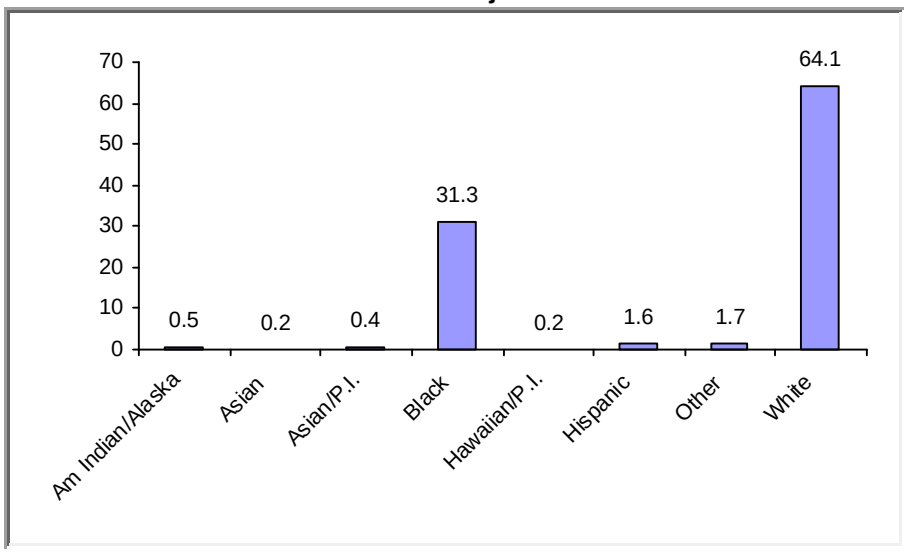
Tenant-Based Rental Assistance (TBRA) Total: **1671 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cedar Rapids, IA

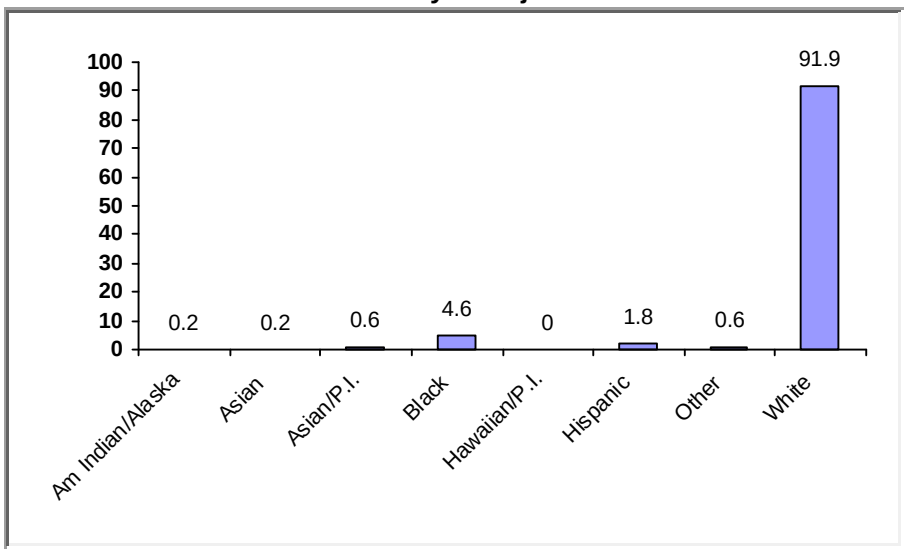
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



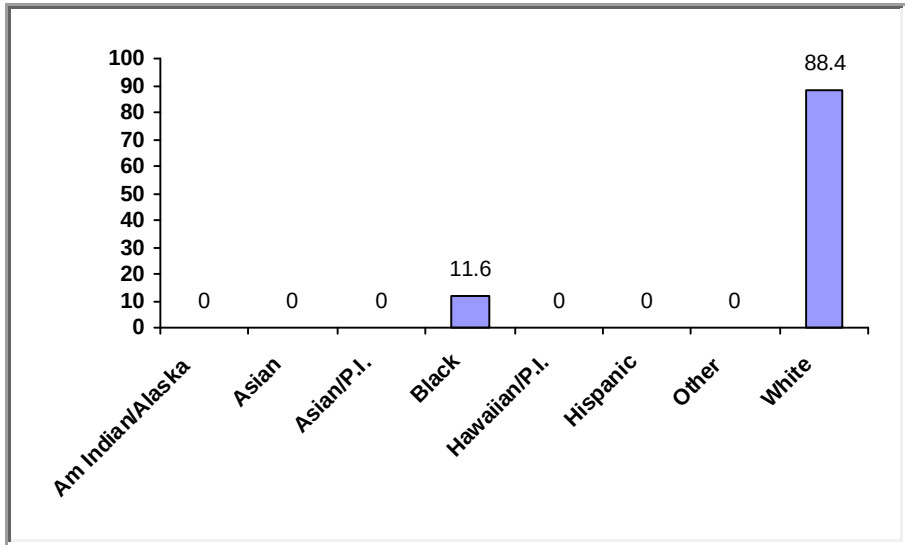
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,218**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,706**

Homeowner Rehabilitation Projects



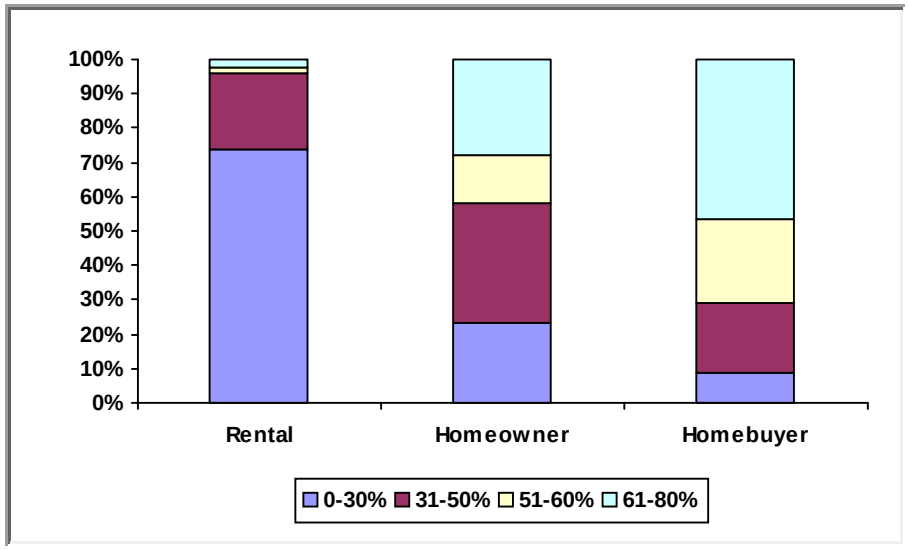
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,102**

* TDC - Includes all sources of funds

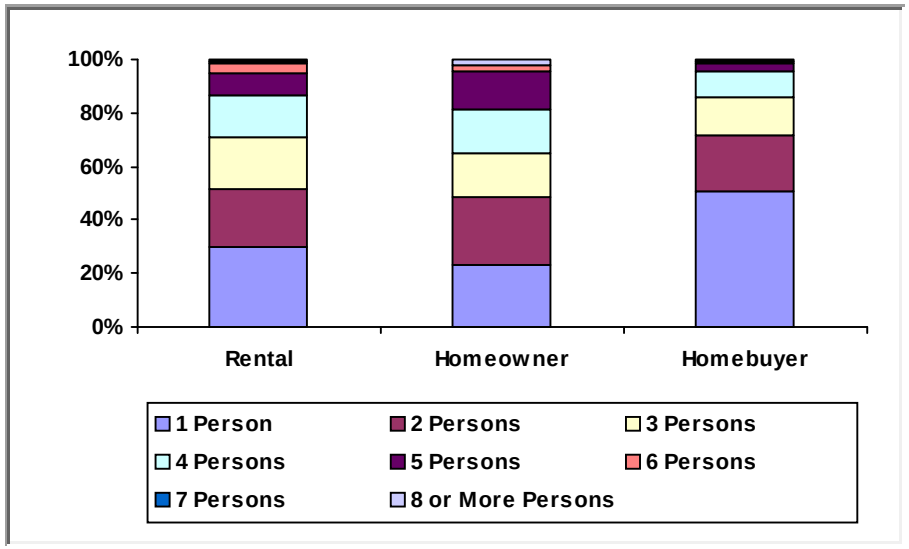
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cedar Rapids, IA

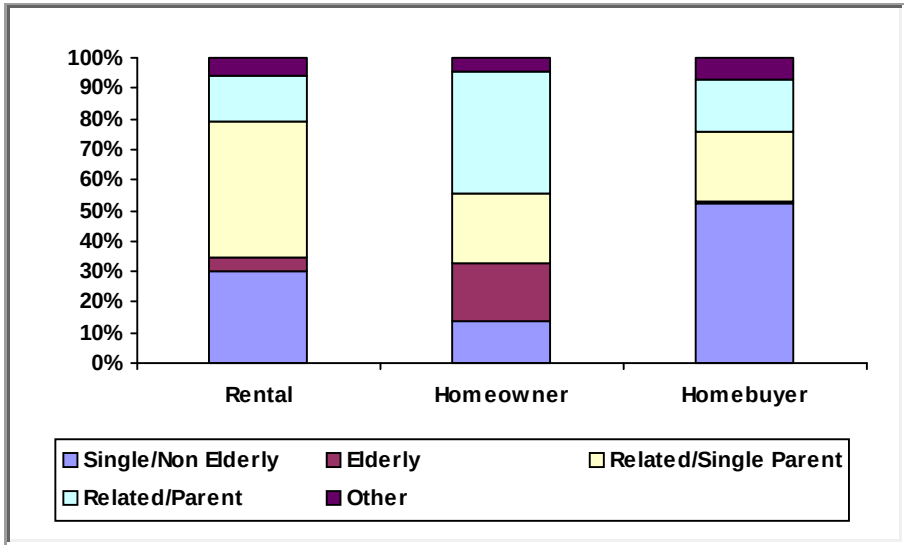
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

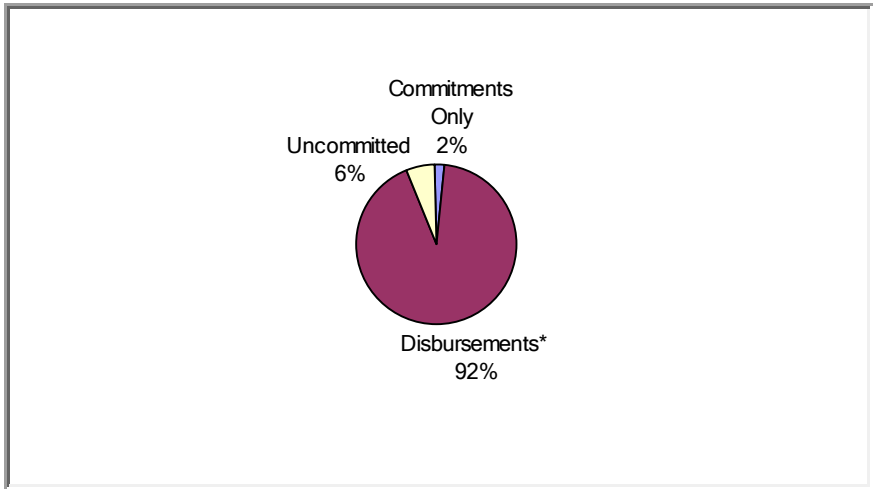
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Davenport, IA** **PJ Since:** **1992**

(1) Status of Funds

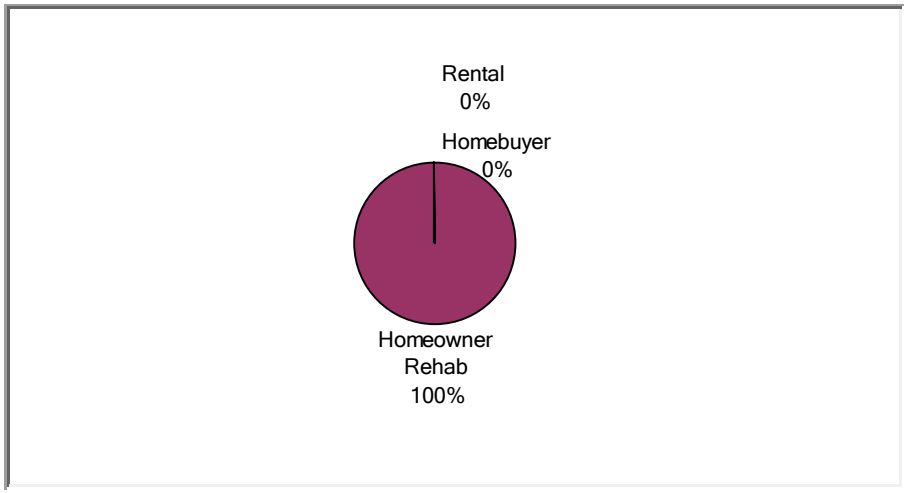
Total HOME Allocations Received: **$14,043,627**



* "Disbursements" include previously committed funds.

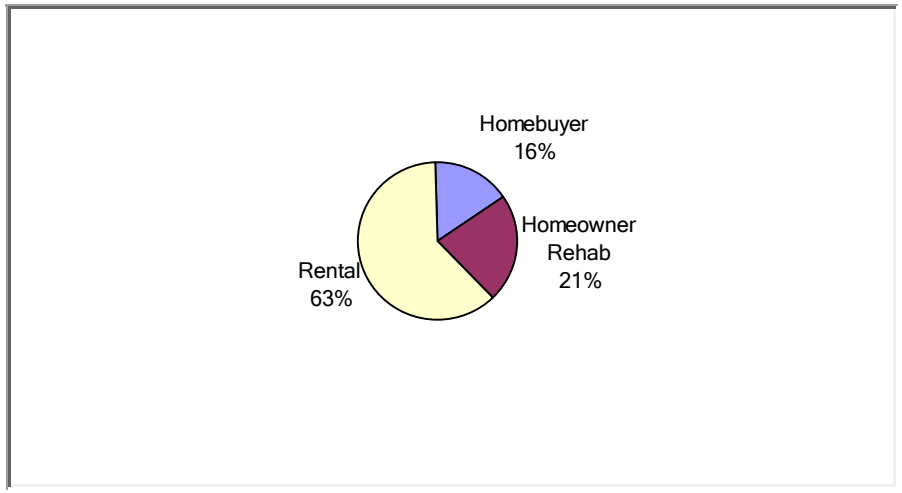
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **378**



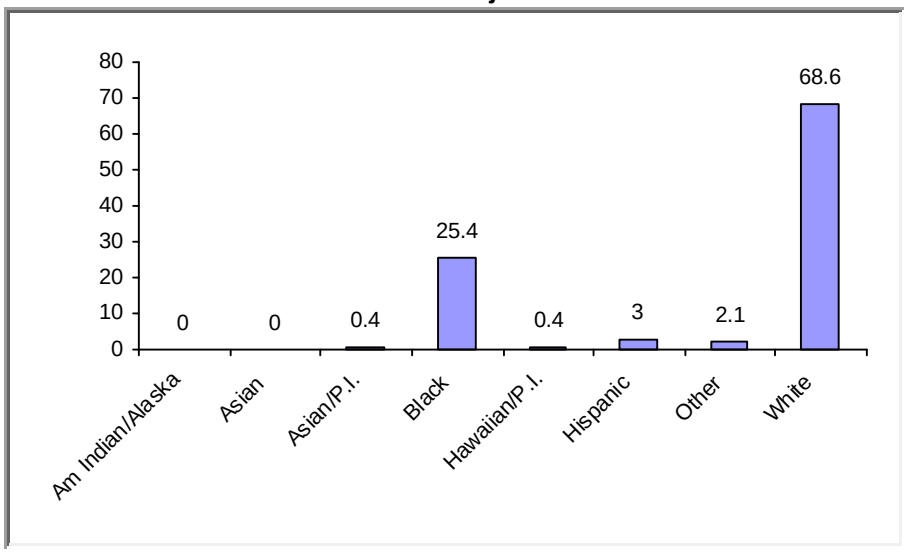
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Davenport, IA

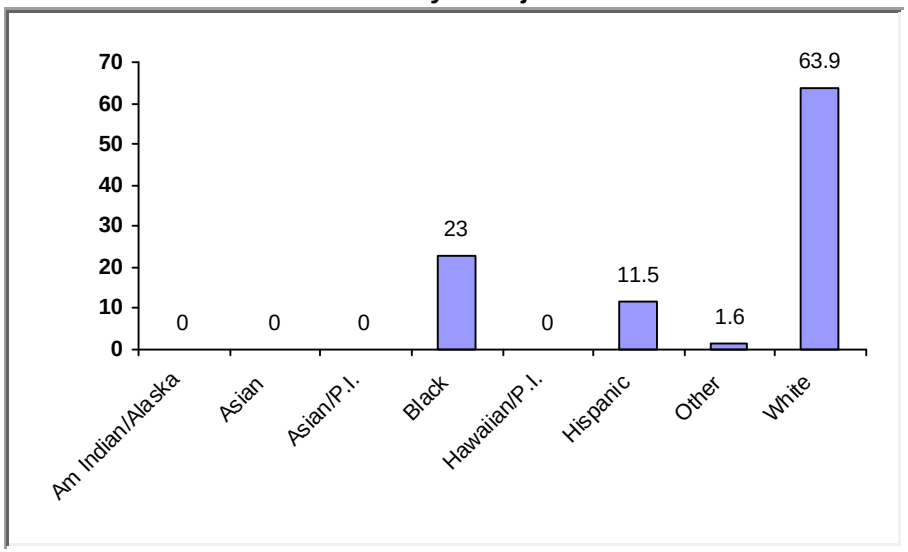
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



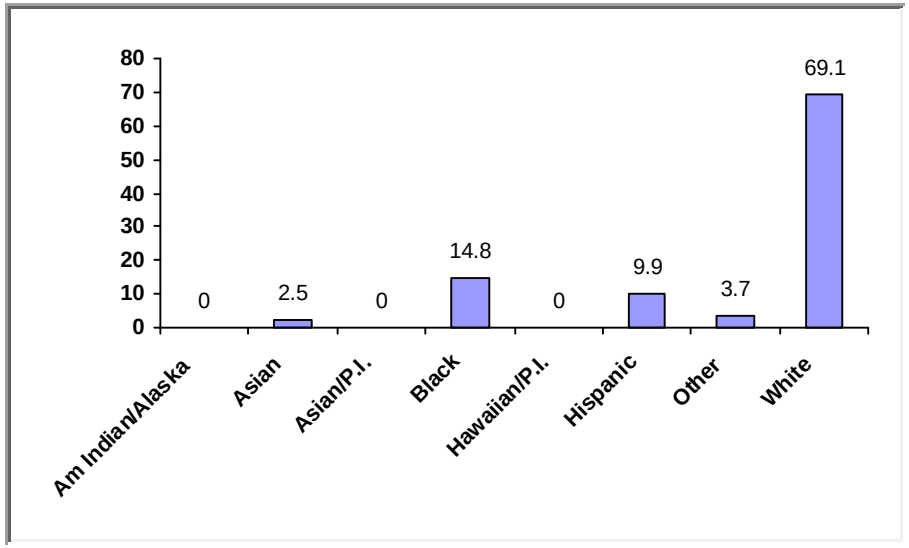
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,875**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,917**

Homeowner Rehabilitation Projects

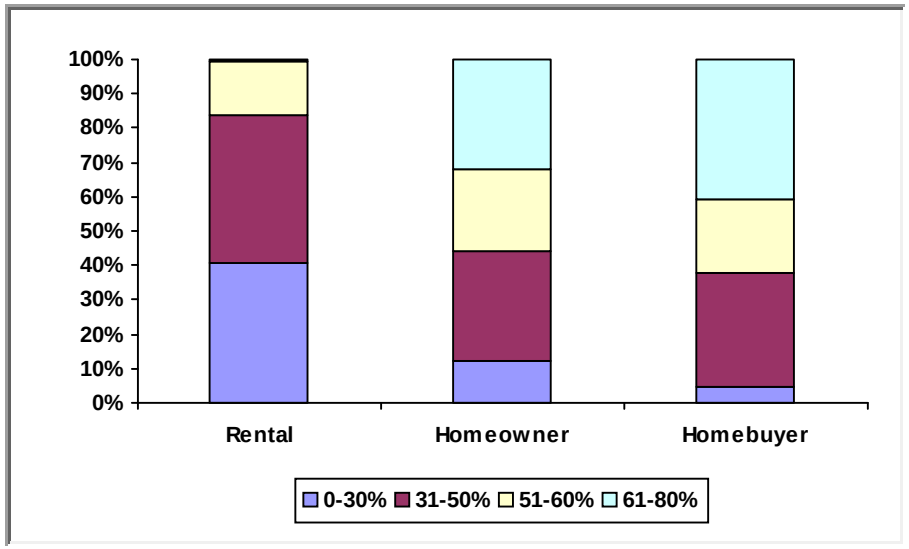


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,516**

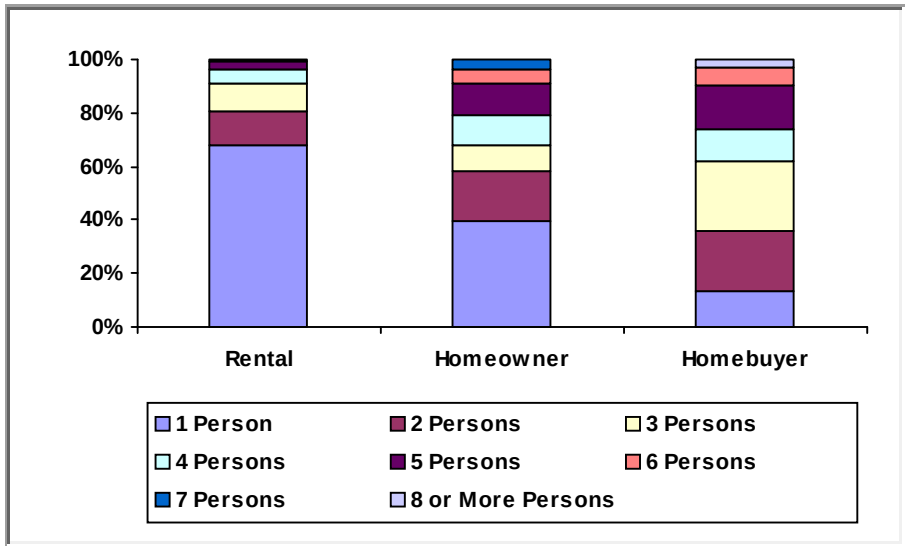
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

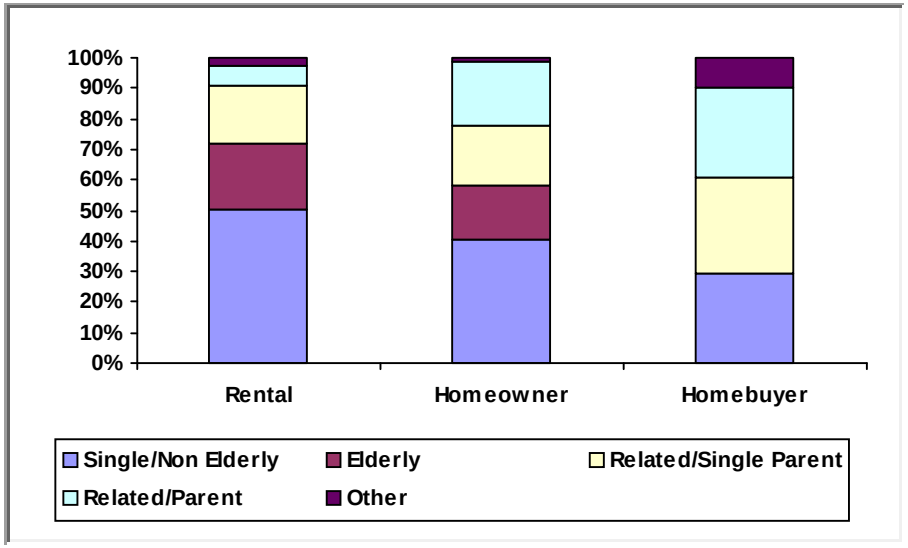
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



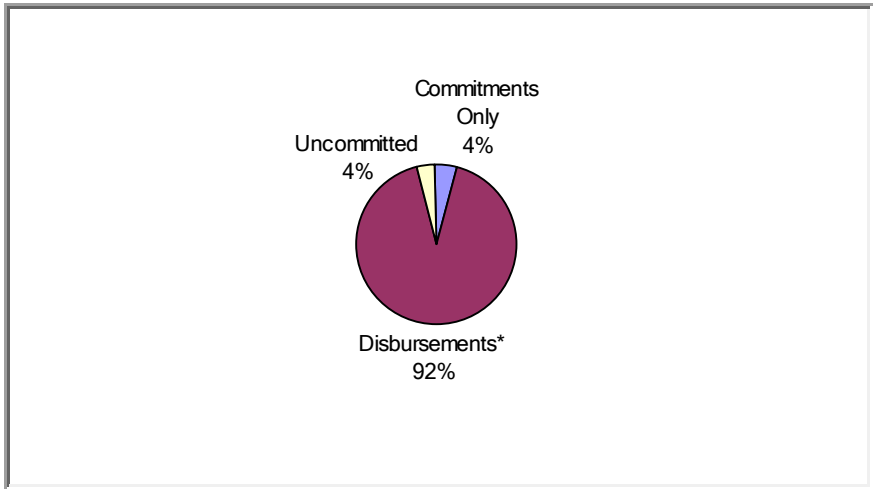
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Des Moines, IA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,478,972**



* "Disbursements" include previously committed funds.

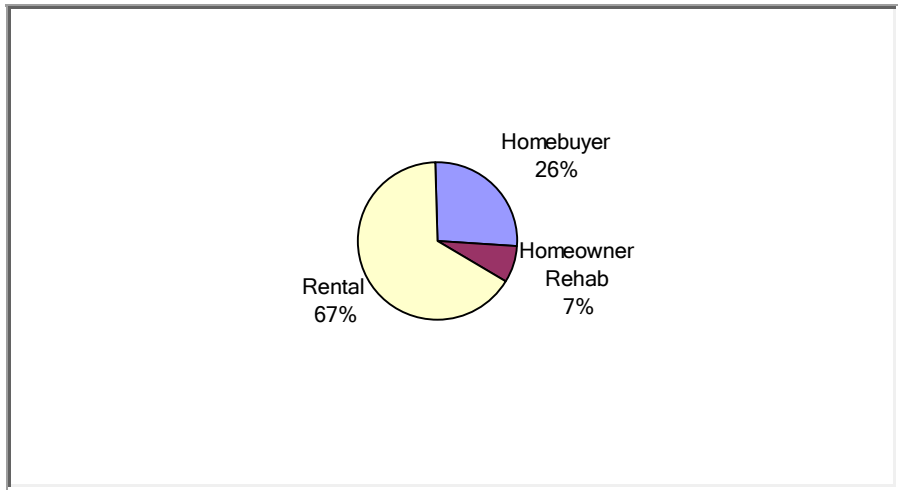
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,224**



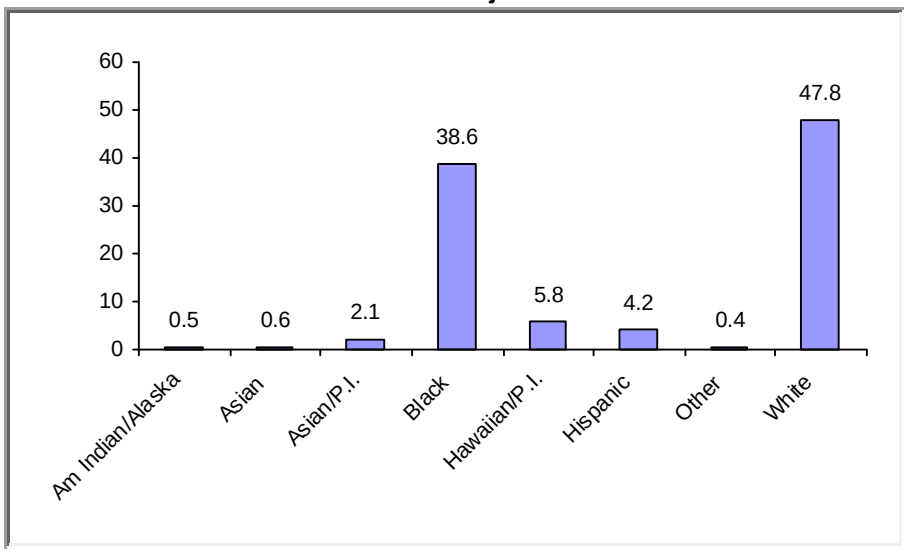
Tenant-Based Rental Assistance (TBRA) Total: **23 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

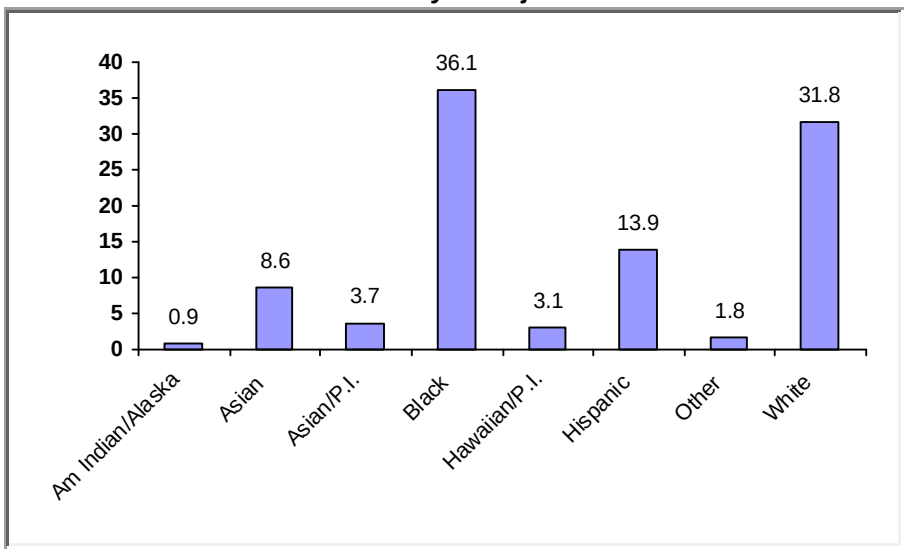
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



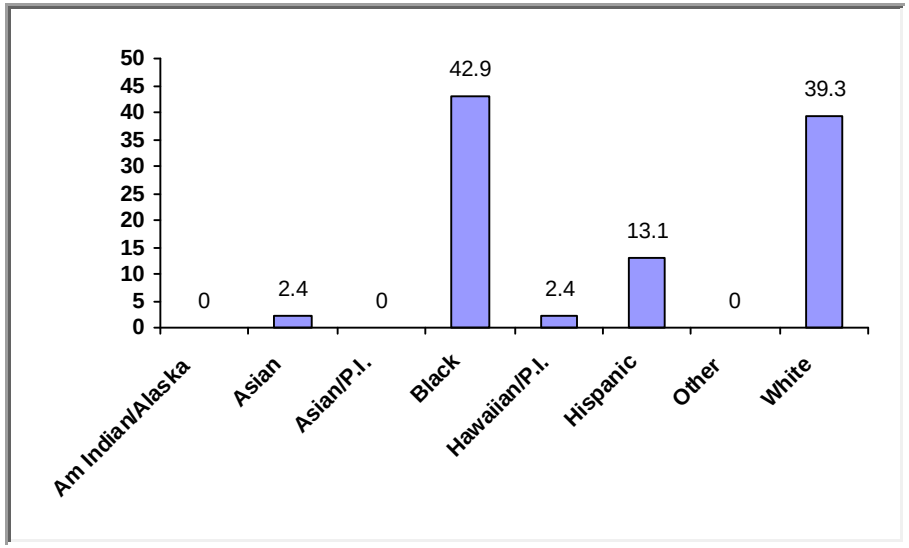
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,670**

Homeowner Rehabilitation Projects



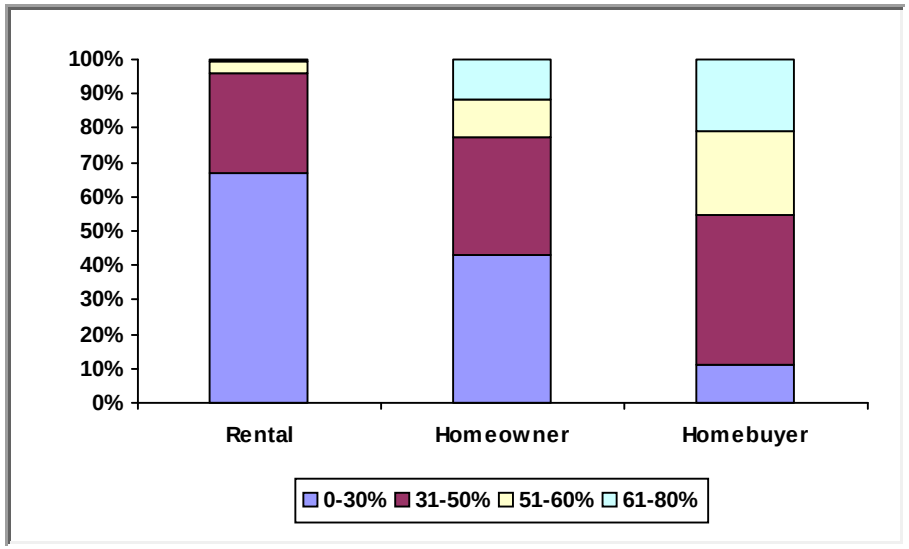
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,452**

* TDC - Includes all sources of funds

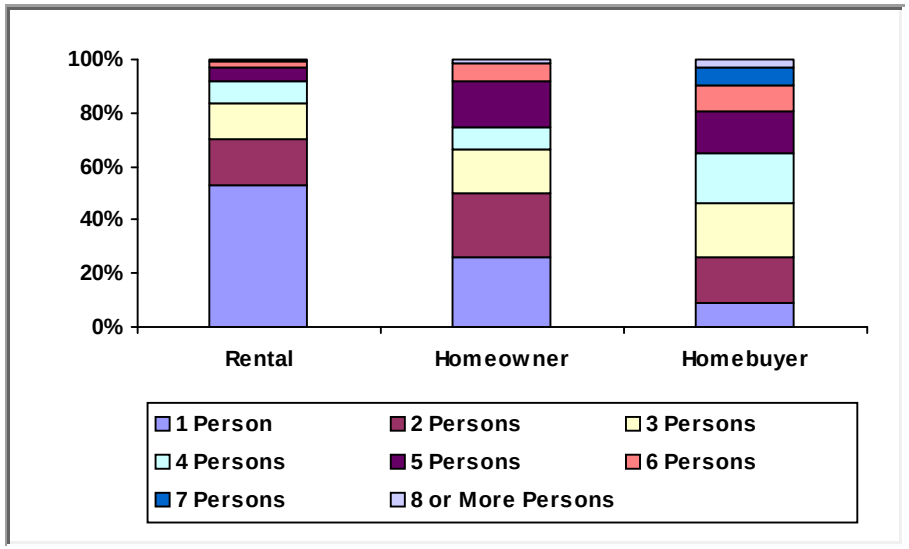
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Des Moines, IA

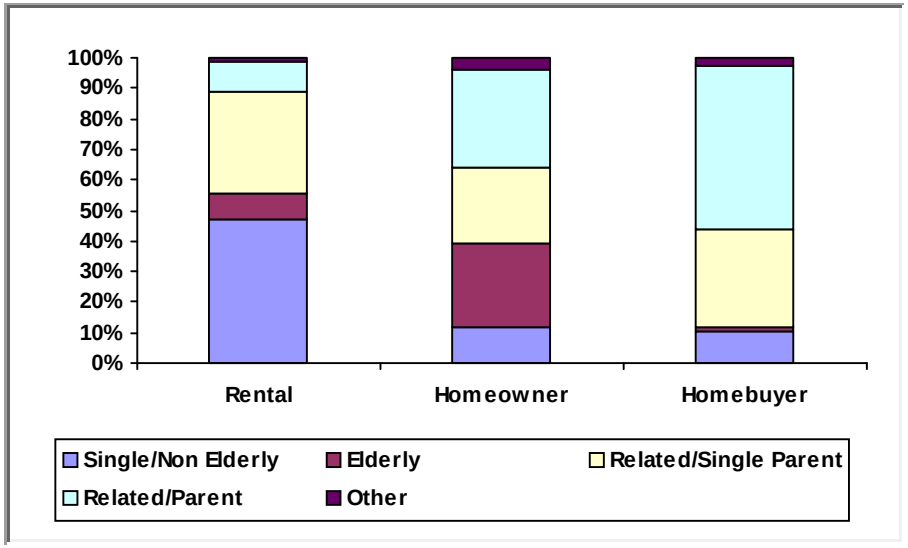
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

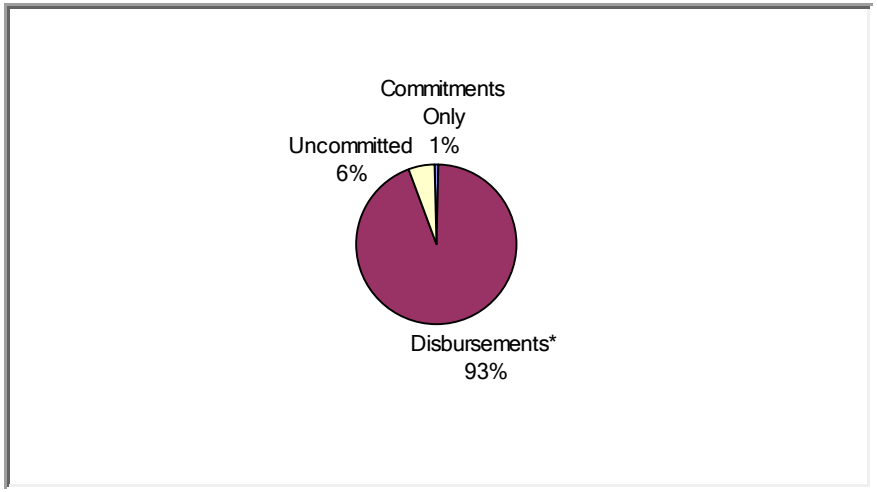
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Iowa City, IA** **PJ Since:** **1994**

(1) Status of Funds

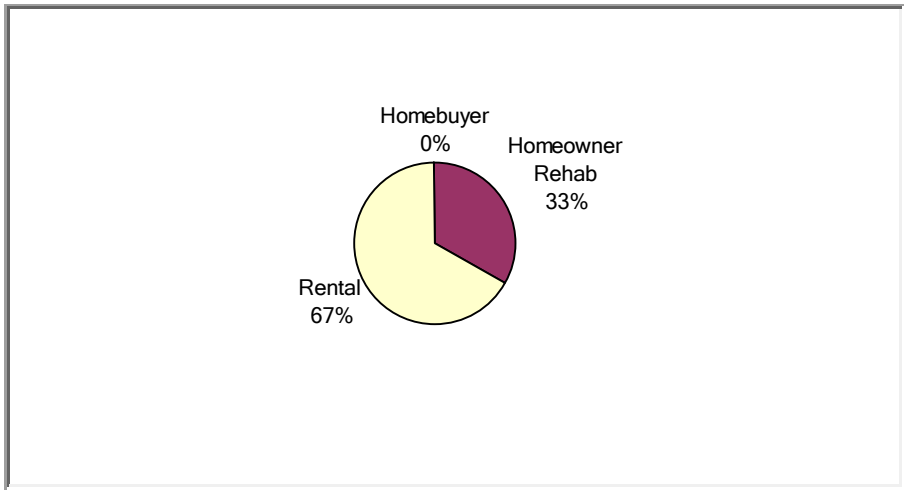
Total HOME Allocations Received: **$11,662,617**



* "Disbursements" include previously committed funds.

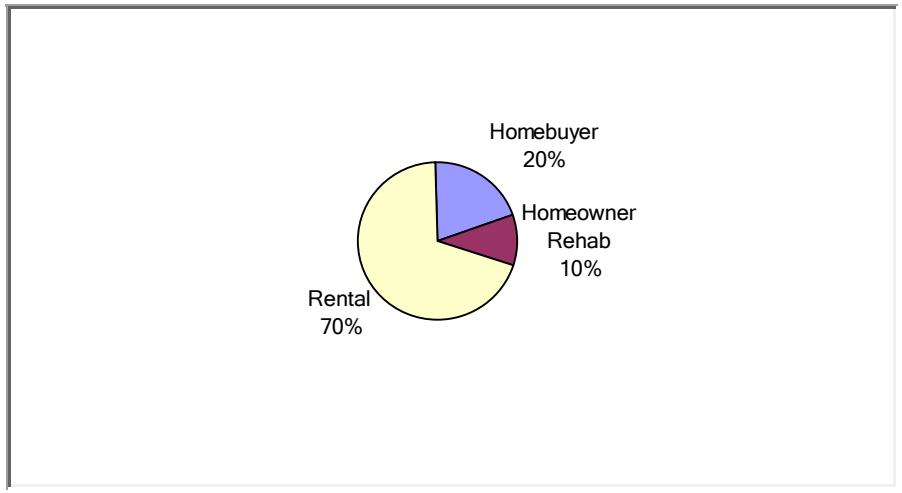
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **483**



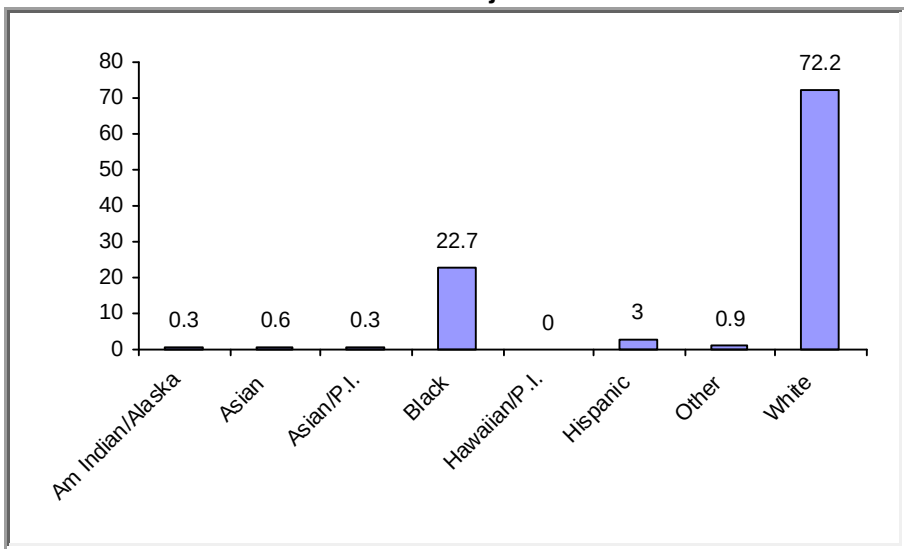
Tenant-Based Rental Assistance (TBRA) Total: **468 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa City, IA

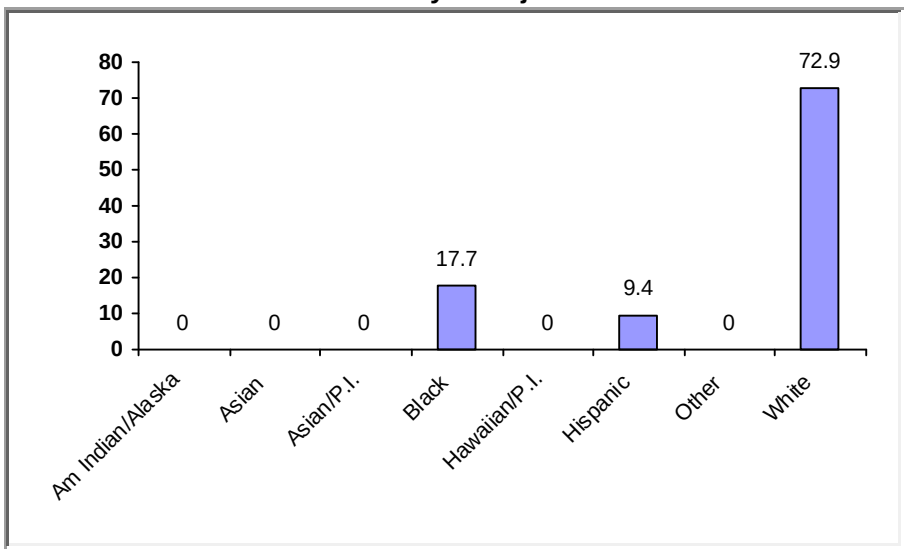
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



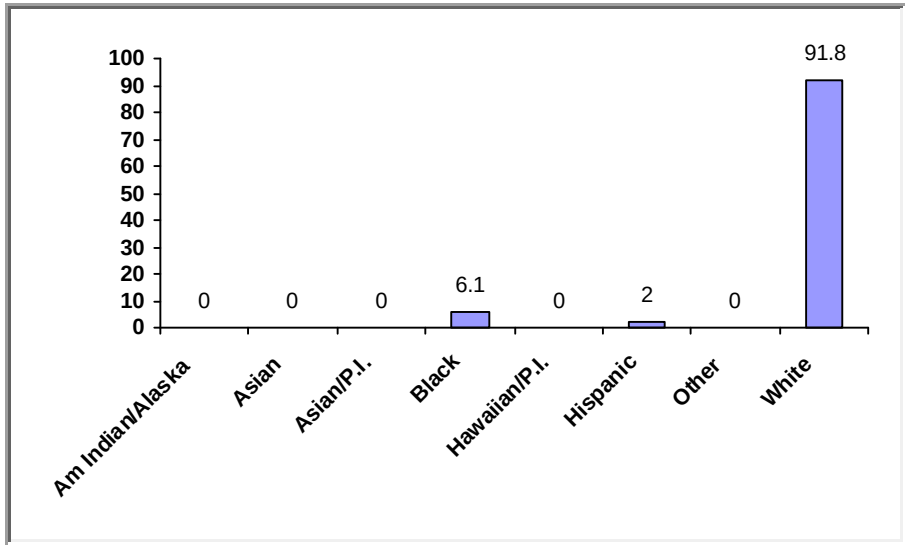
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,073**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,790**

Homeowner Rehabilitation Projects



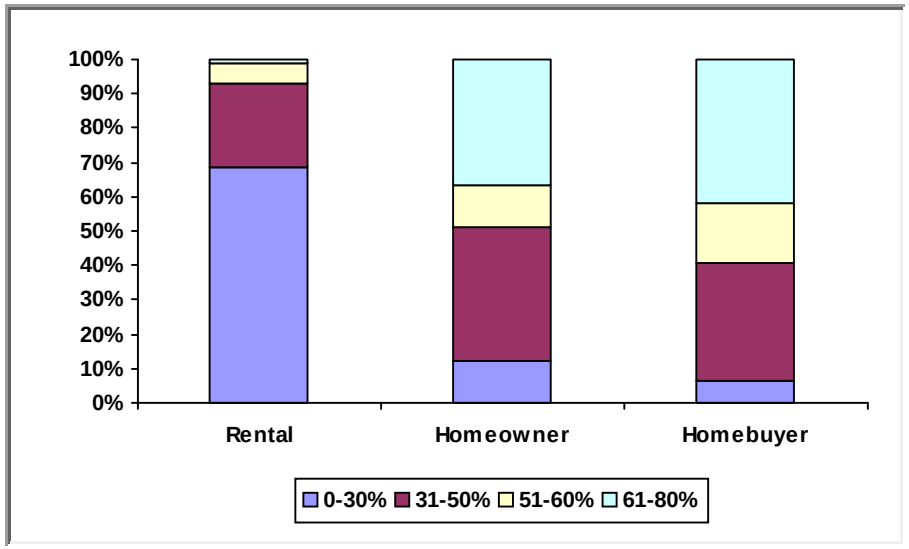
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,648**

* TDC - Includes all sources of funds

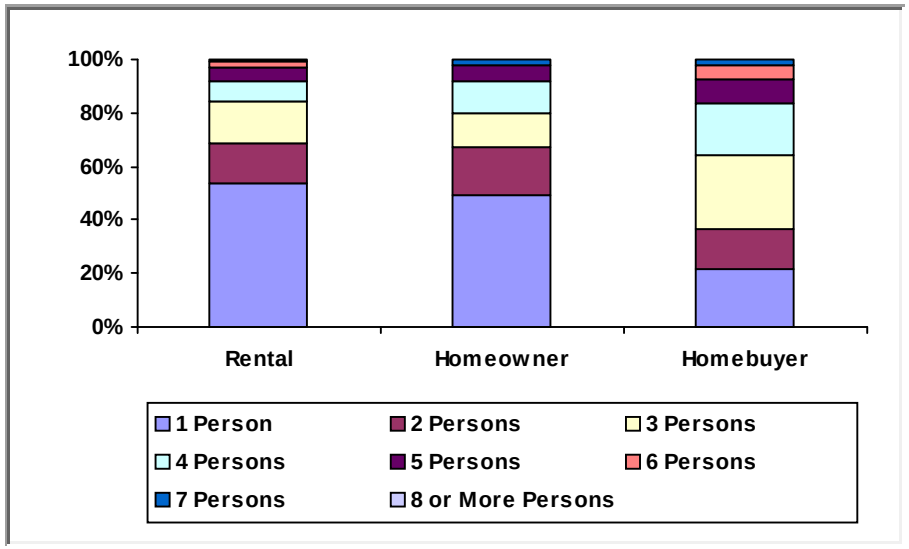
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Iowa City, IA

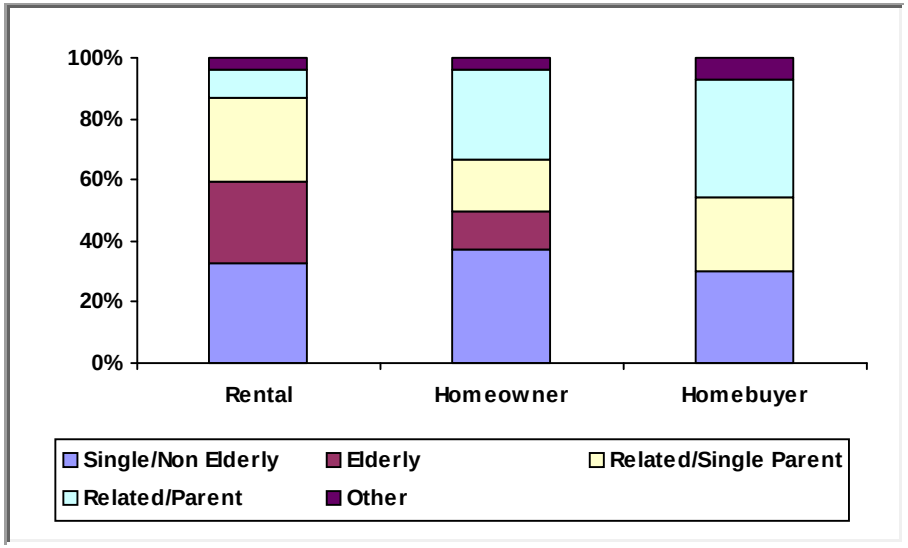
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



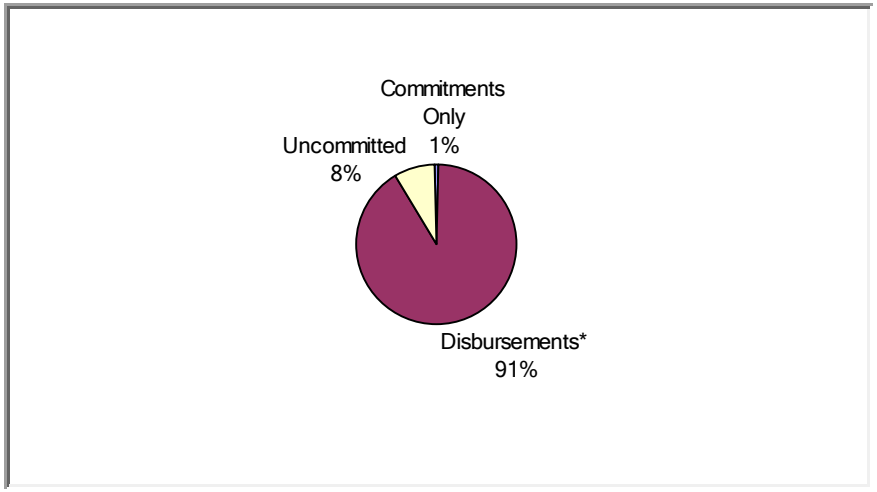
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sioux City Consortium, IA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,719,226**



* "Disbursements" include previously committed funds.

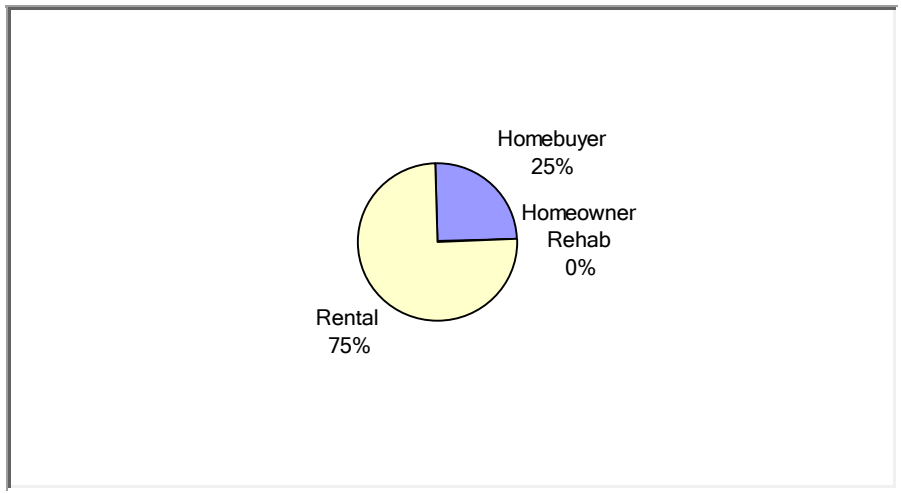
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **42 Households**

Cumulative Since: 1994 Total: **676**



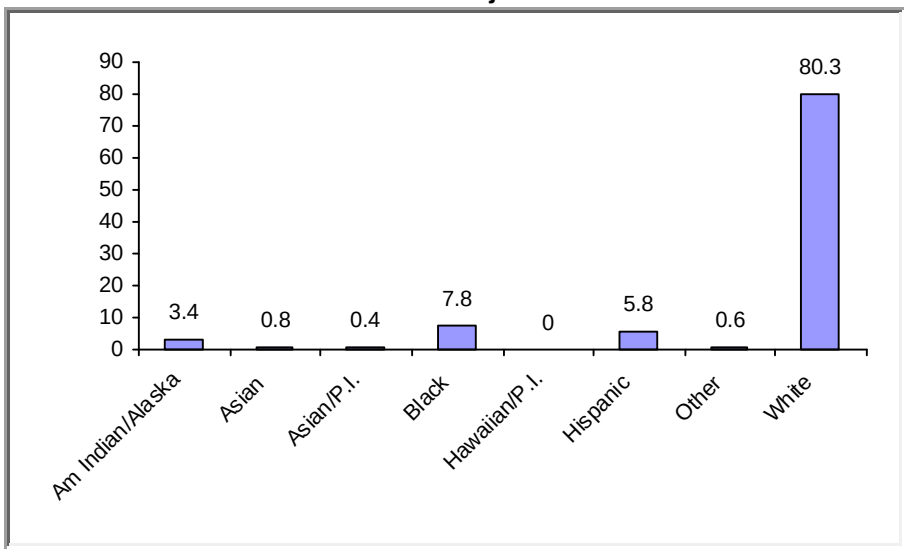
Tenant-Based Rental Assistance (TBRA) Total: **4210 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux City Consortium, IA

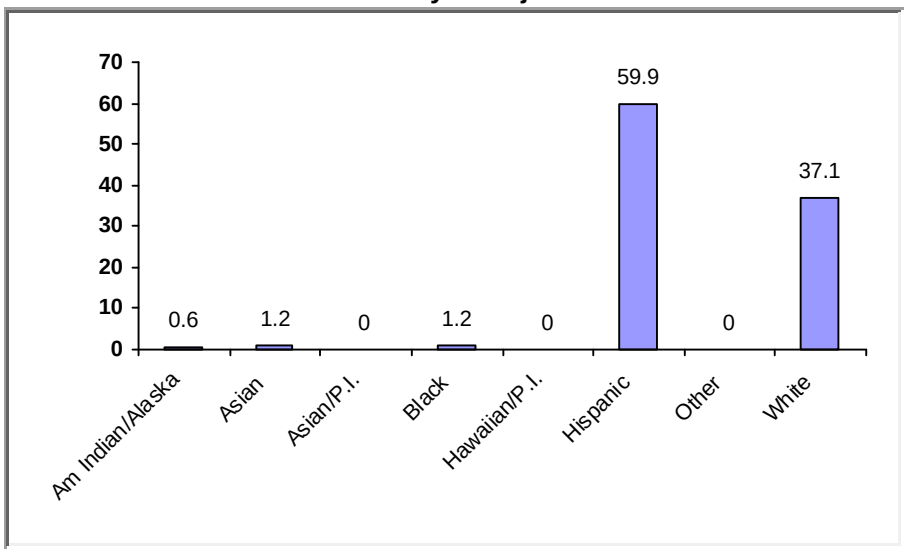
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,422**

Homeowner Rehabilitation Projects

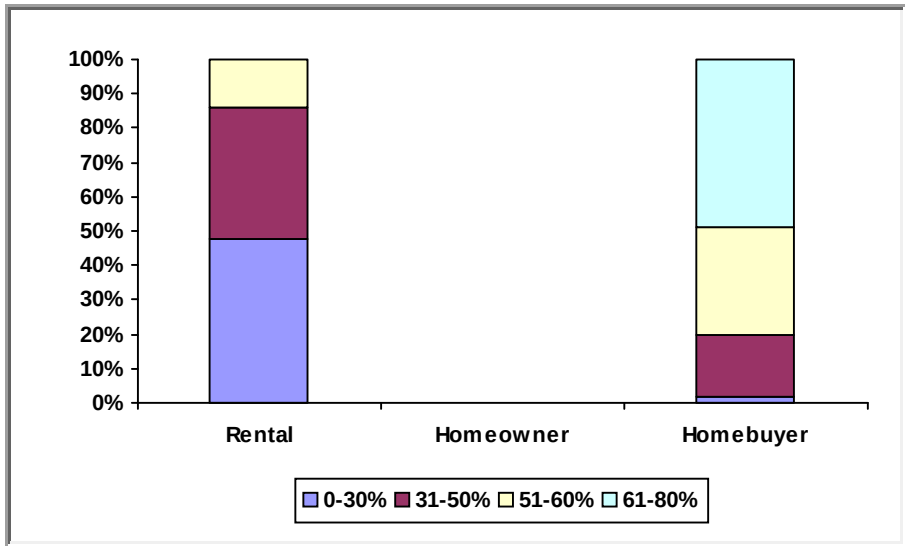
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

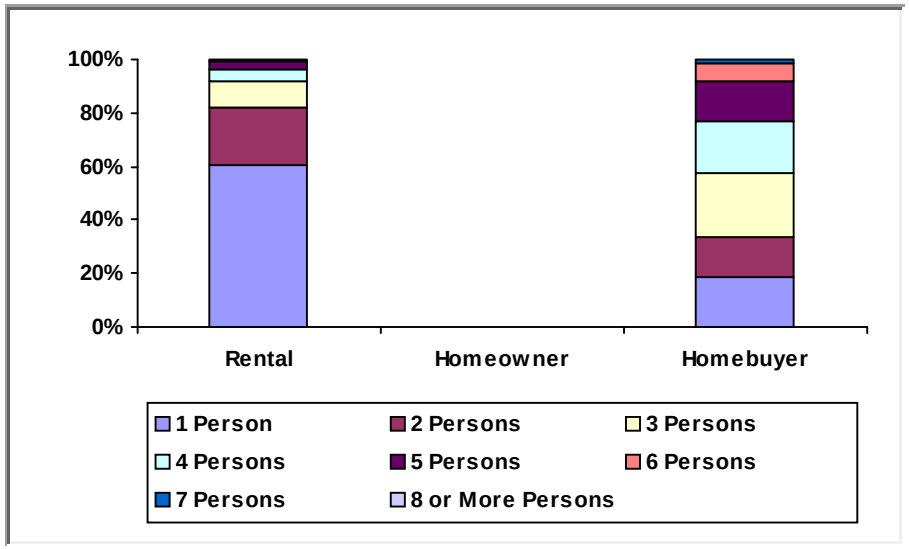
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

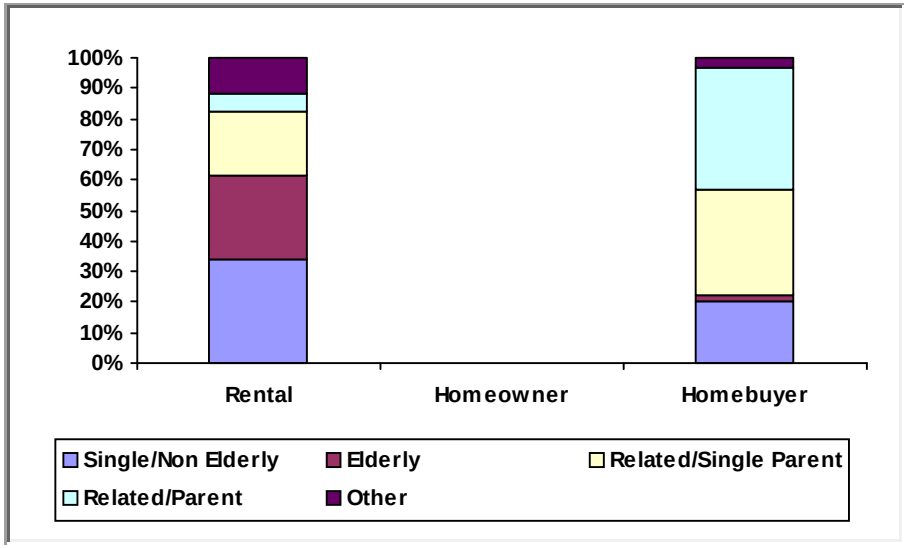
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



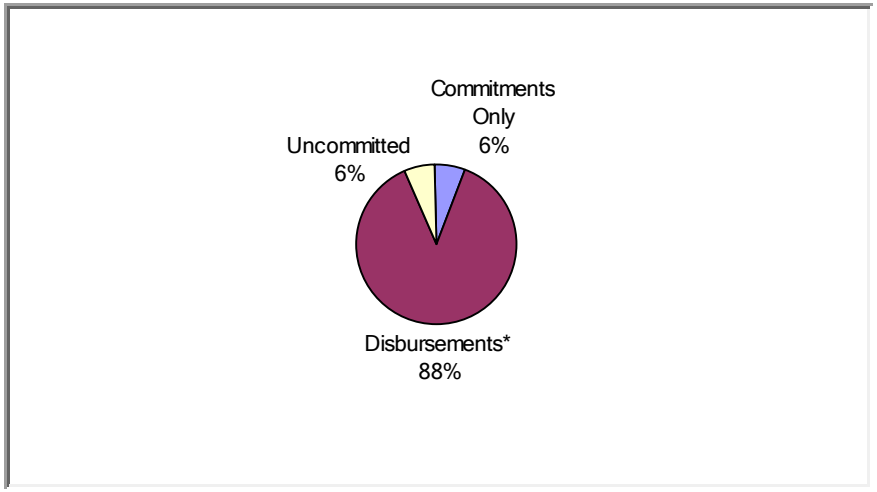
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Waterloo Consortium, IA** **PJ Since:** **1994**

(1) Status of Funds

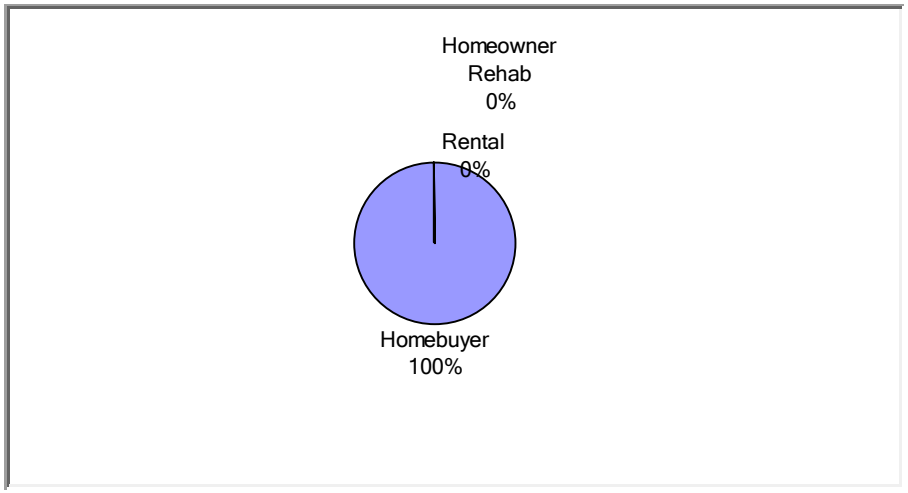
Total HOME Allocations Received: **$11,901,966**



* "Disbursements" include previously committed funds.

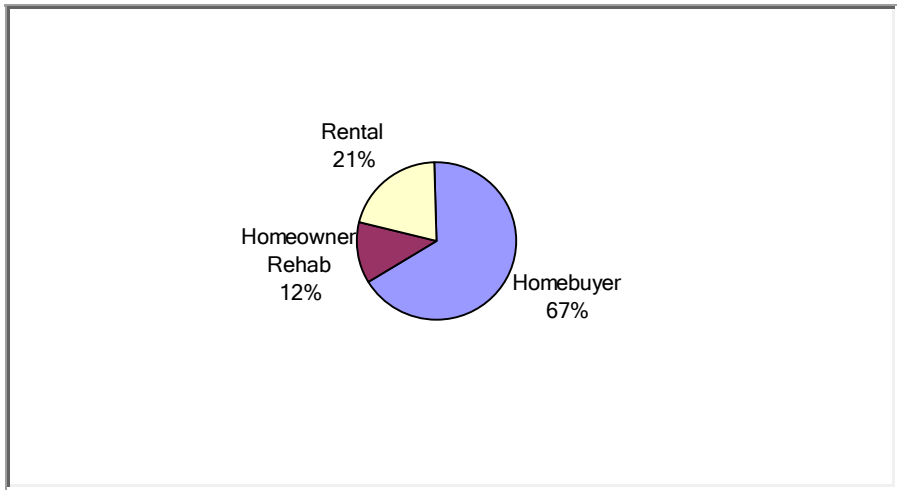
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **19 Households**

Cumulative Since: 1994 Total: **790**



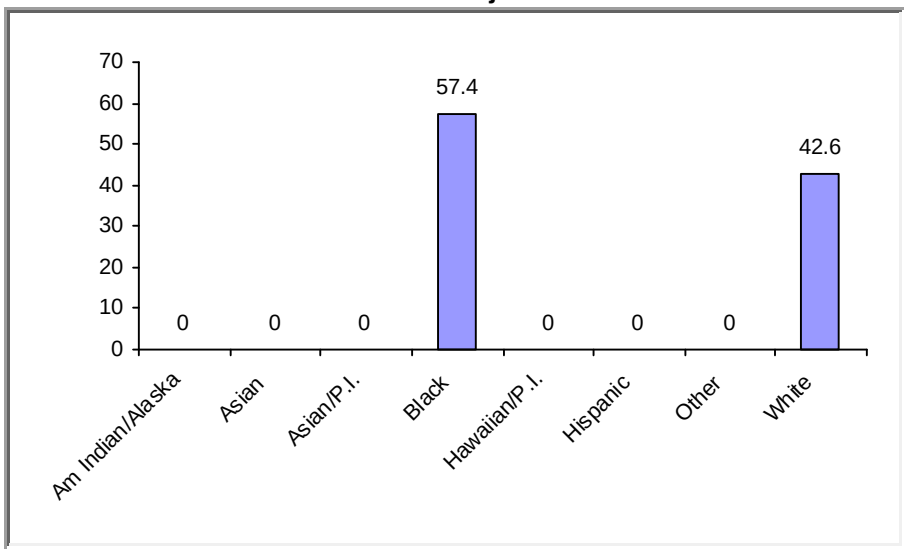
Tenant-Based Rental Assistance (TBRA) Total: **359 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waterloo Consortium, IA

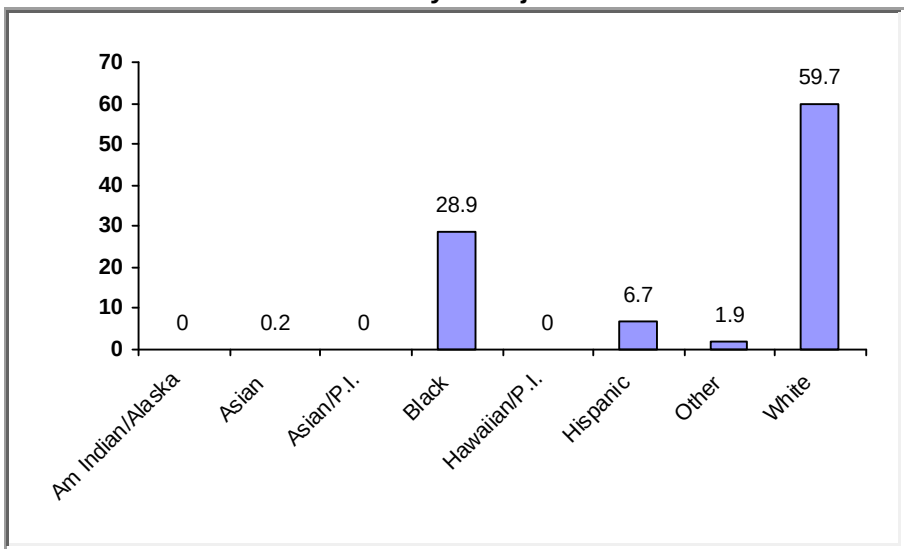
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



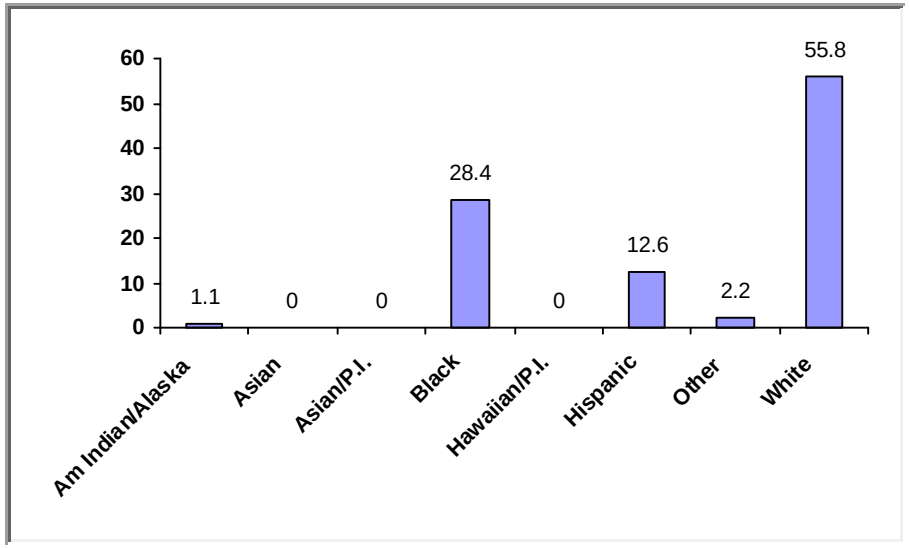
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,413**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,886**

Homeowner Rehabilitation Projects

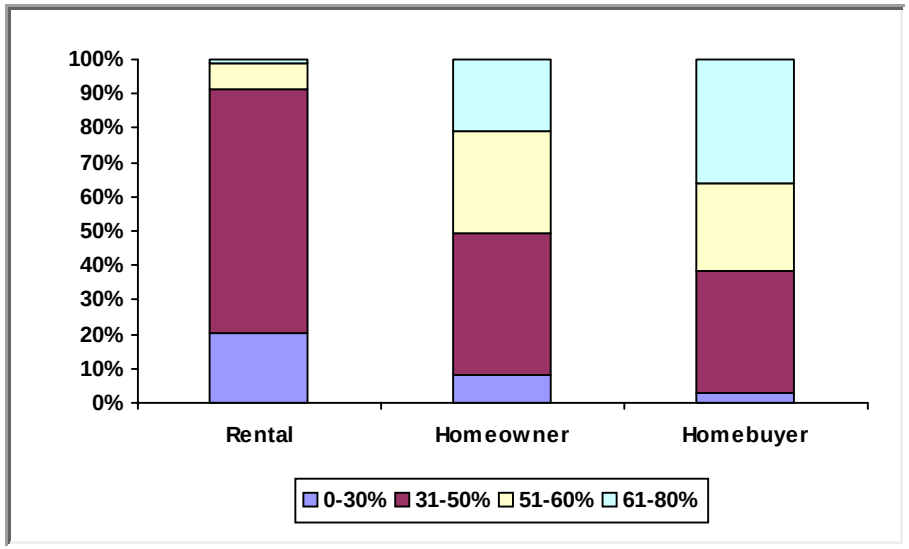


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,565**

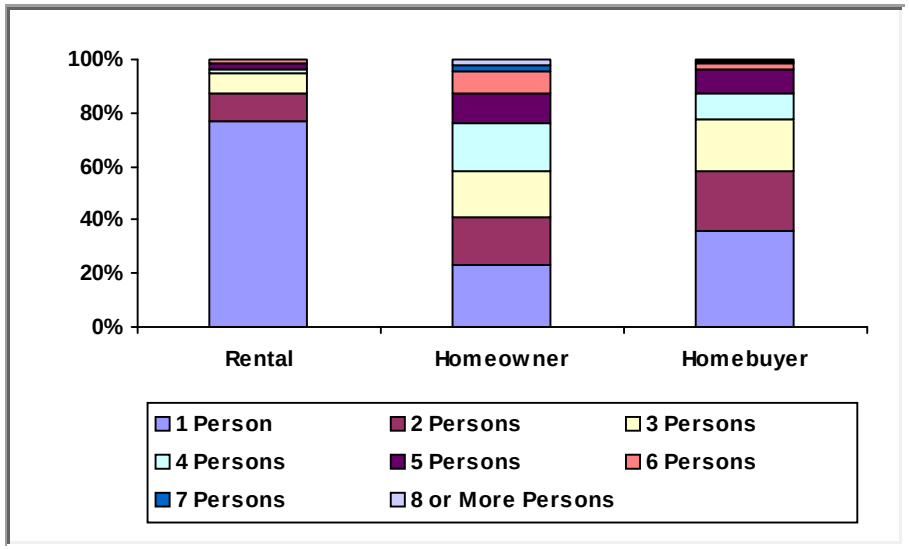
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

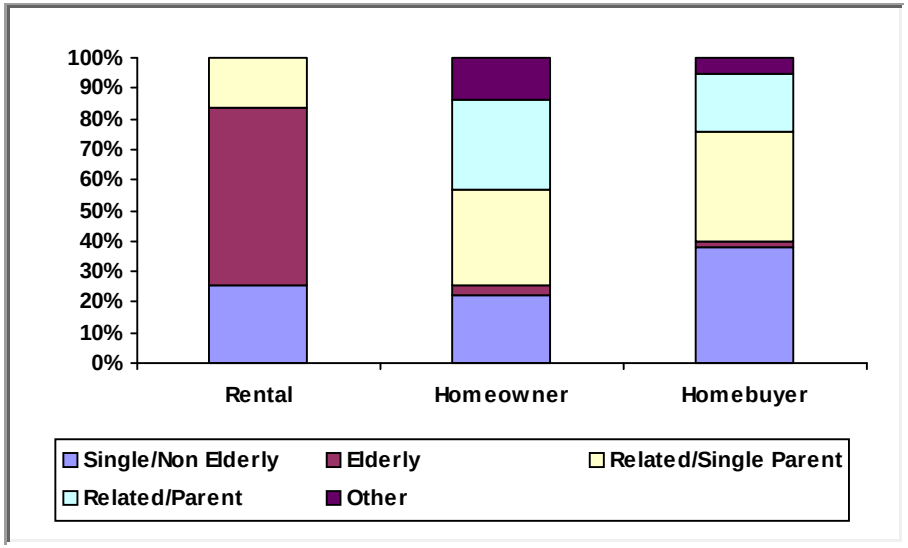
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



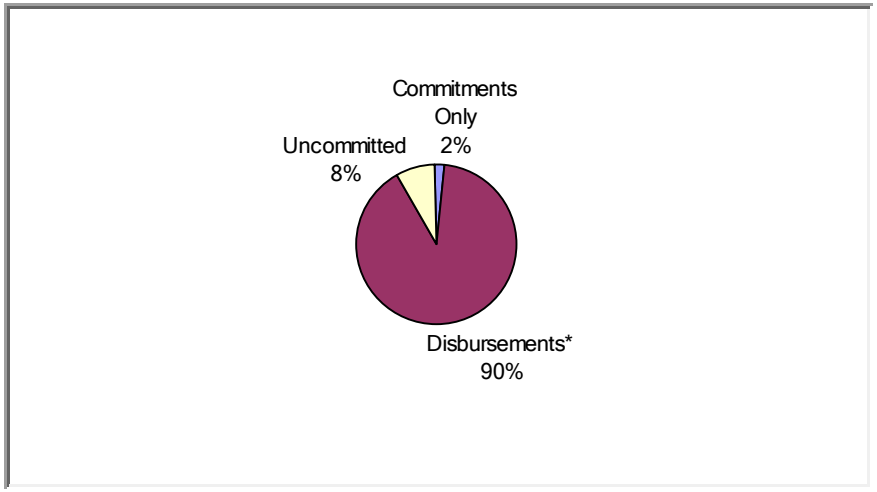
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Boise, ID** **PJ Since:** **1992**

(1) Status of Funds

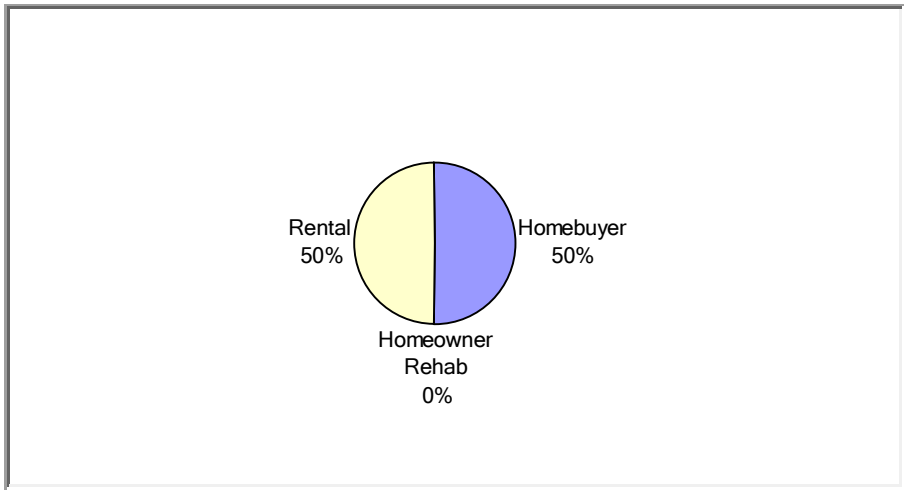
Total HOME Allocations Received: **$14,518,241**



* "Disbursements" include previously committed funds.

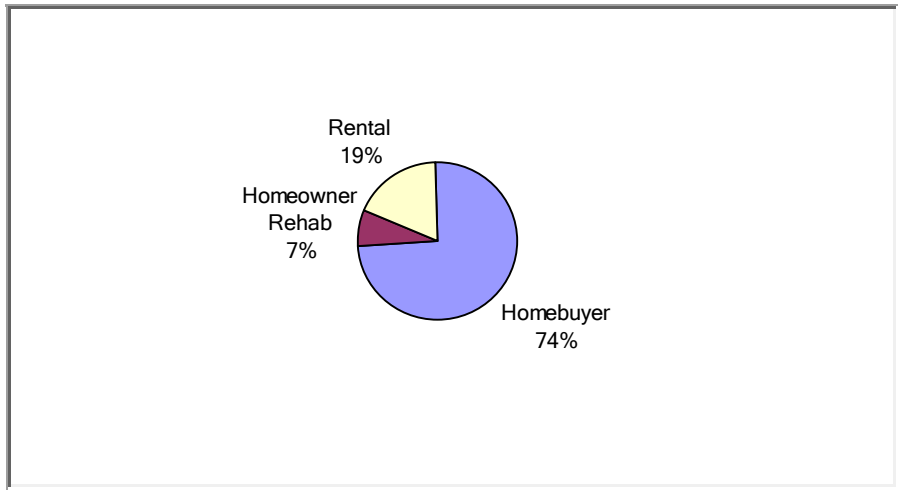
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **13 Households**

Cumulative Since: 1992 Total: **470**



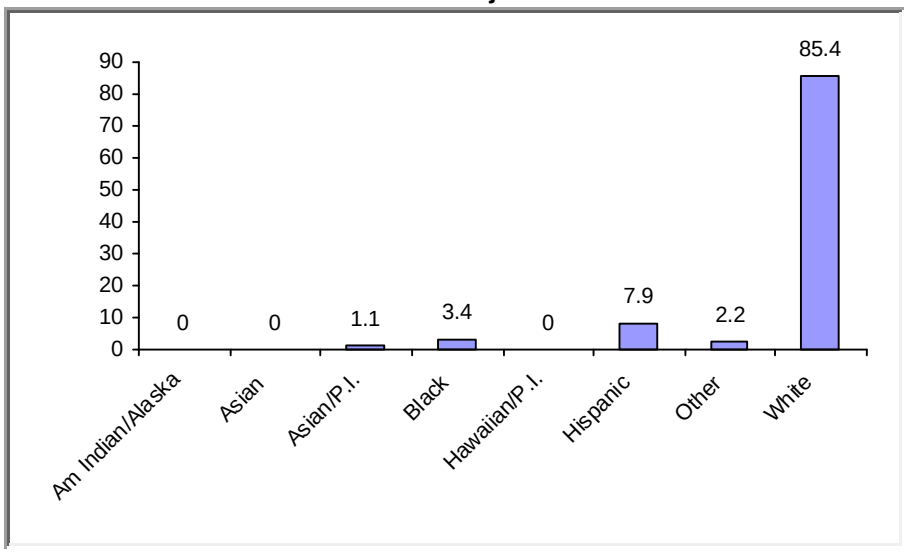
Tenant-Based Rental Assistance (TBRA) Total: **93 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

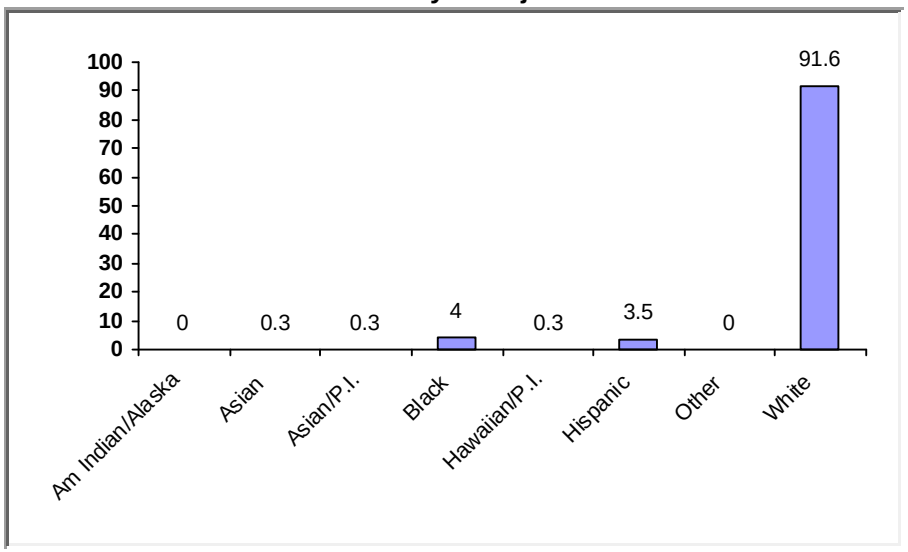
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



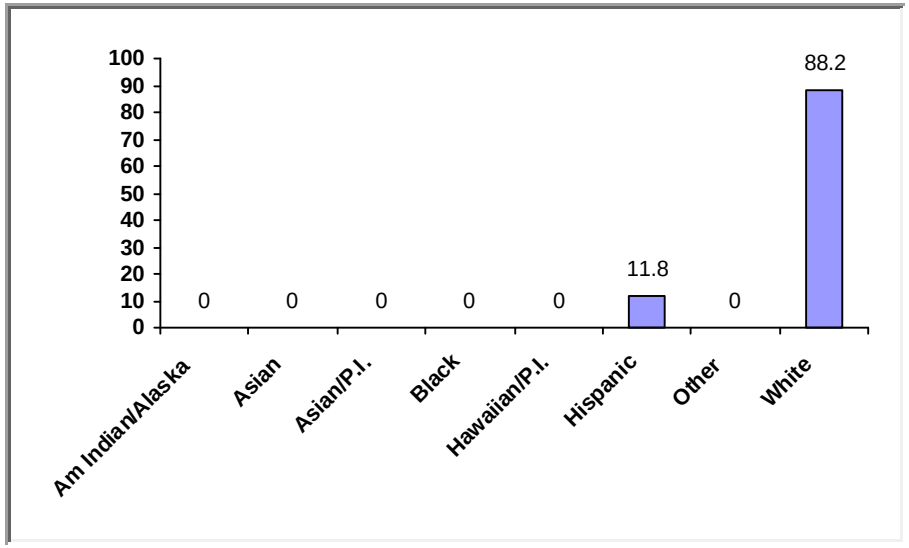
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,826**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,956**

Homeowner Rehabilitation Projects



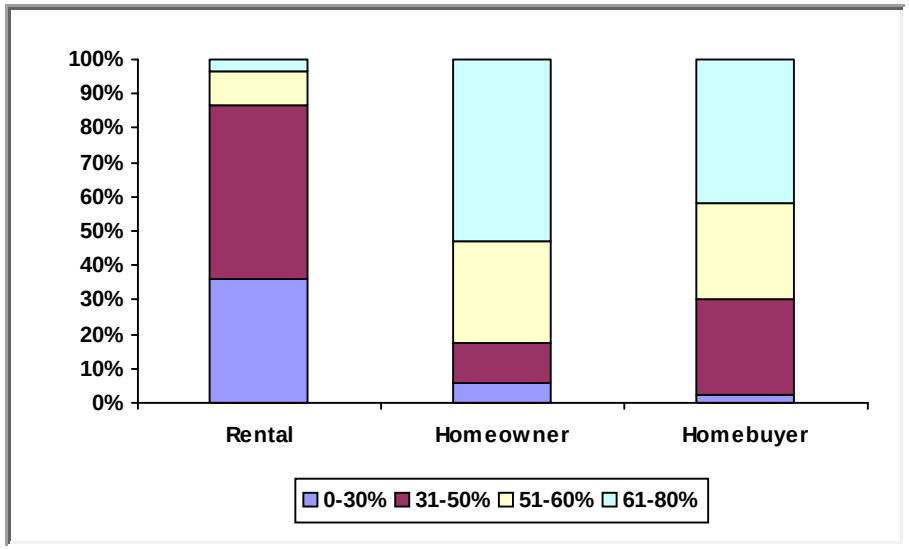
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,960**

* TDC - Includes all sources of funds

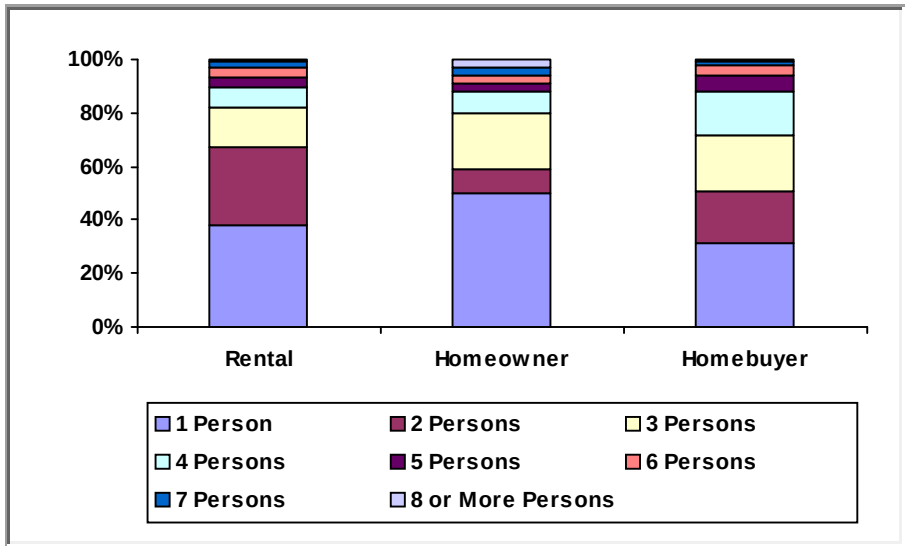
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boise, ID

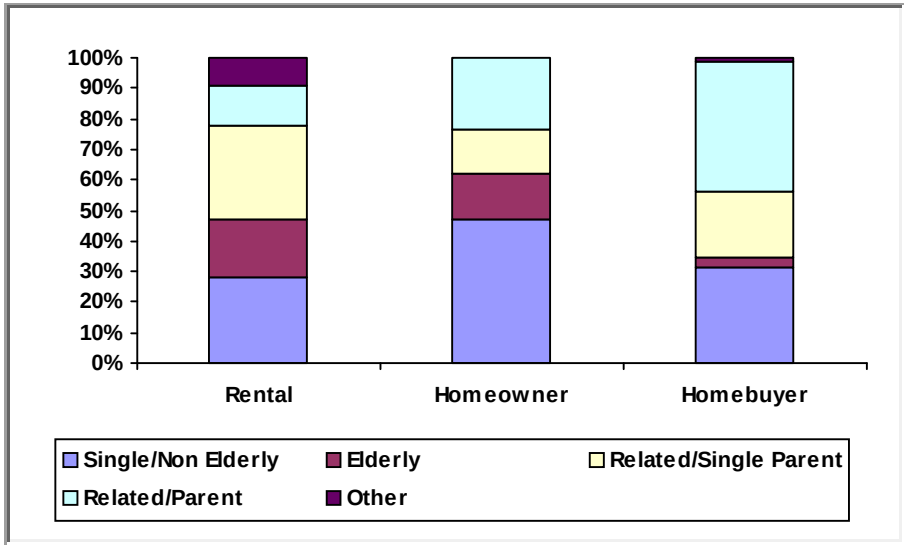
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



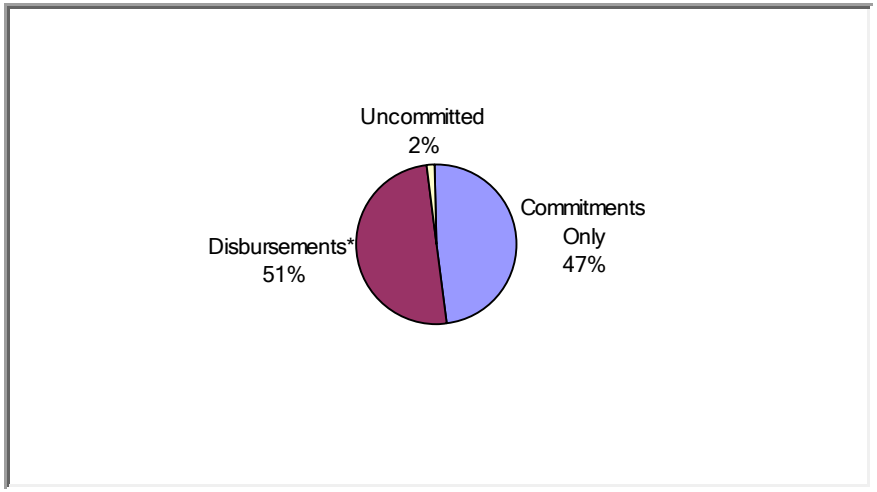
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Aurora, IL** **PJ Since:** **2010**

(1) Status of Funds

Total HOME Allocations Received: **$1,558,528**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2010 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, IL

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No activities reported.

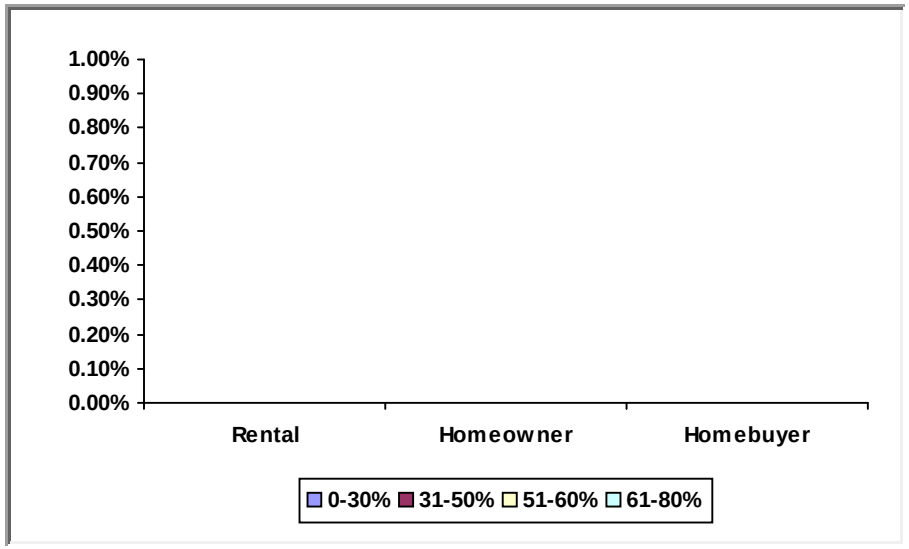
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

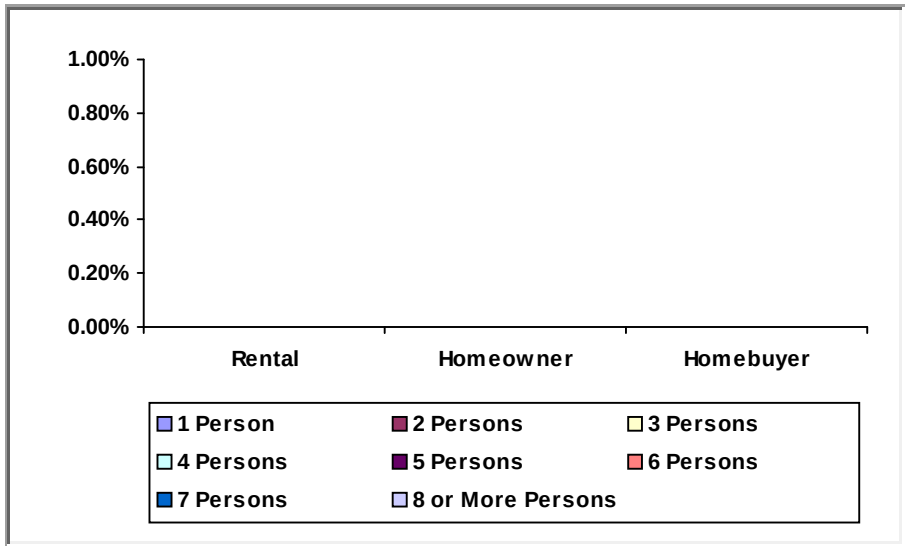
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aurora, IL

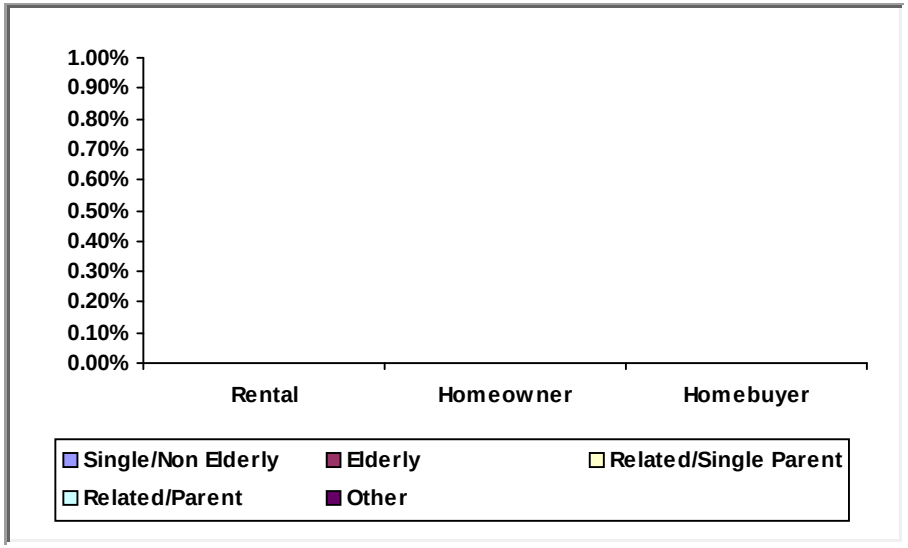
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



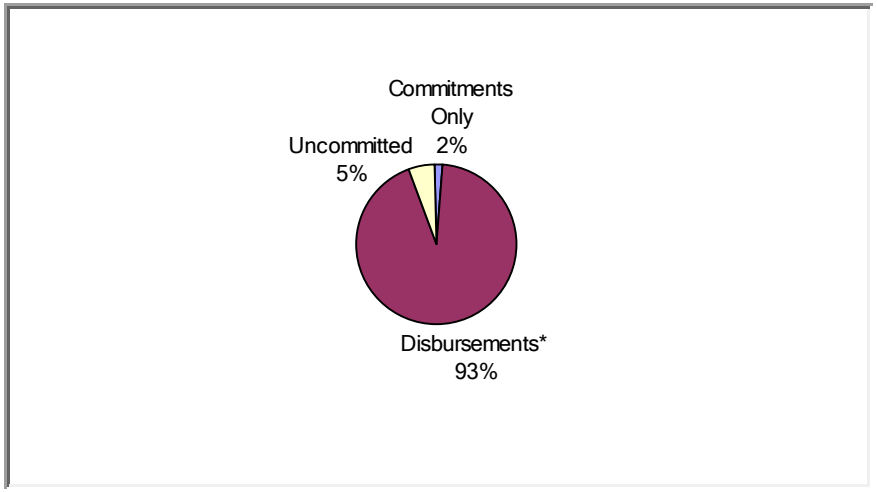
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Chicago, IL **PJ Since:** 1992

(1) Status of Funds

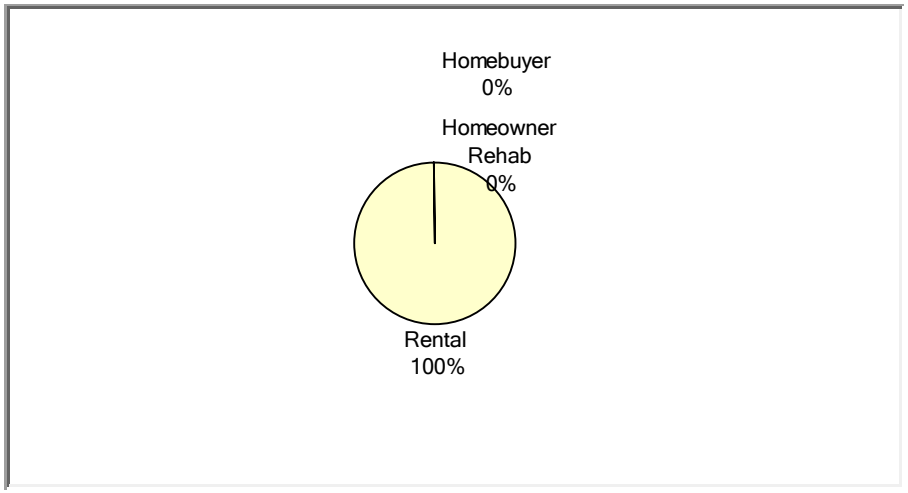
Total HOME Allocations Received: **$653,482,626**



* "Disbursements" include previously committed funds.

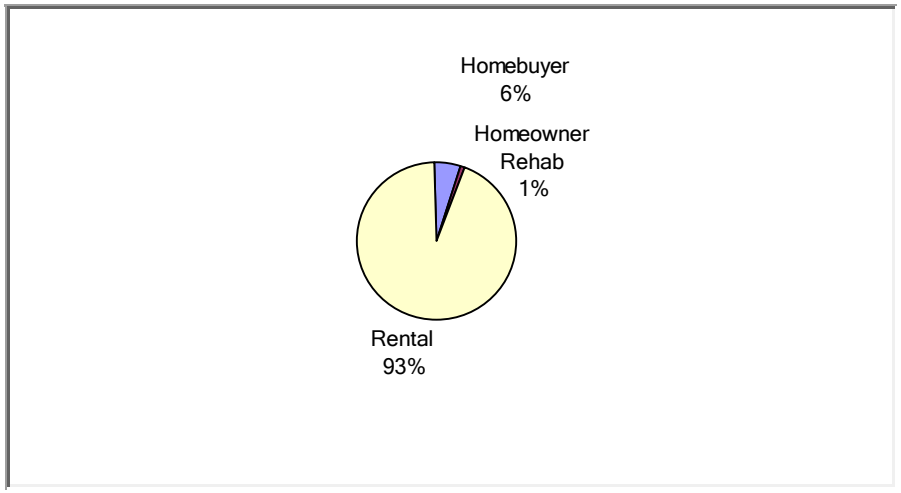
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **99**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **14,000**



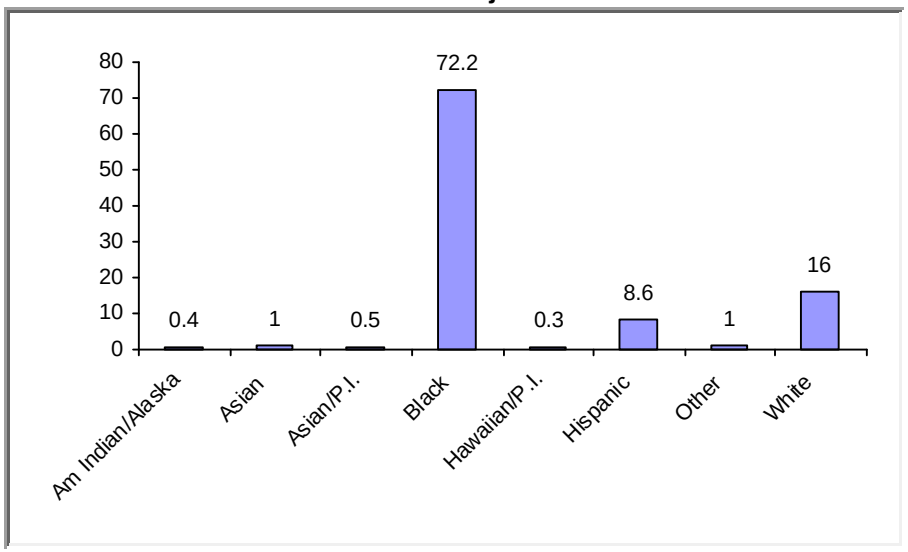
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

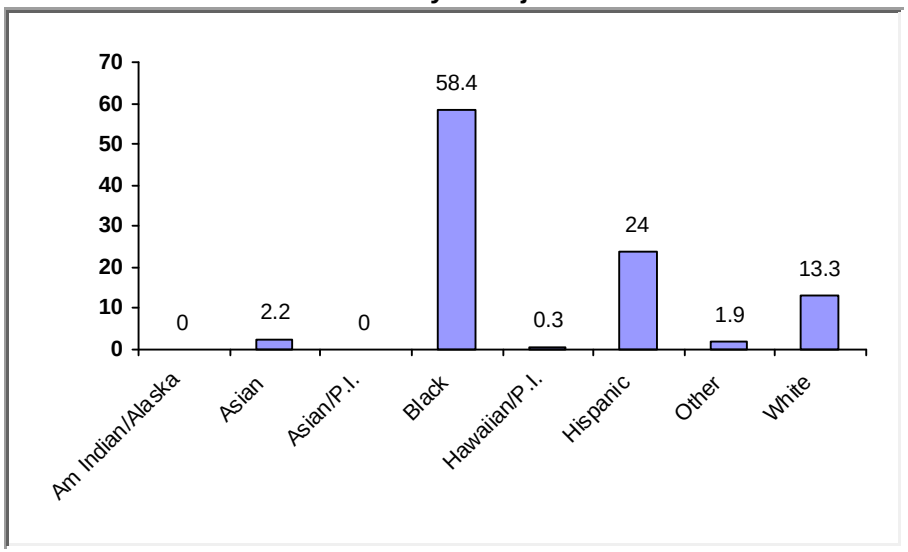
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



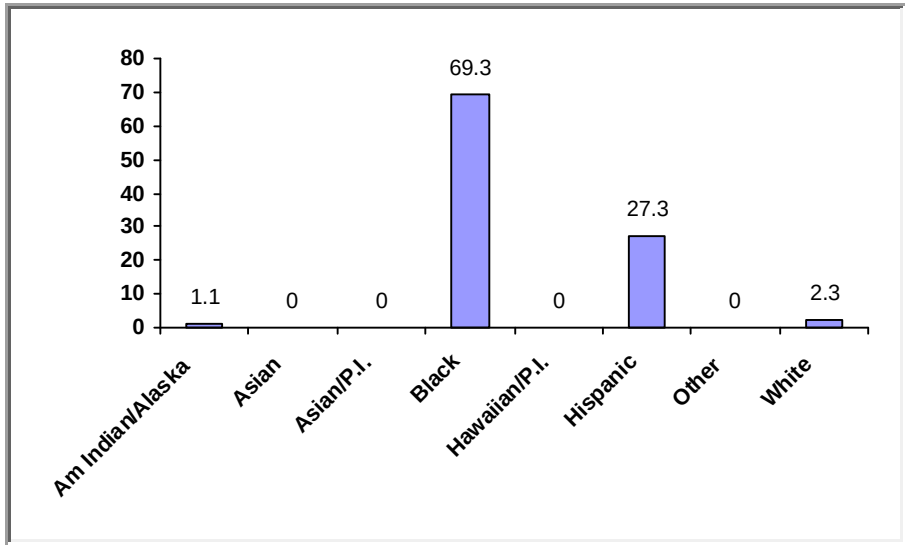
Avg. Total Dev. Cost (TDC)* Per Unit: **$129,258**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,917**

Homeowner Rehabilitation Projects



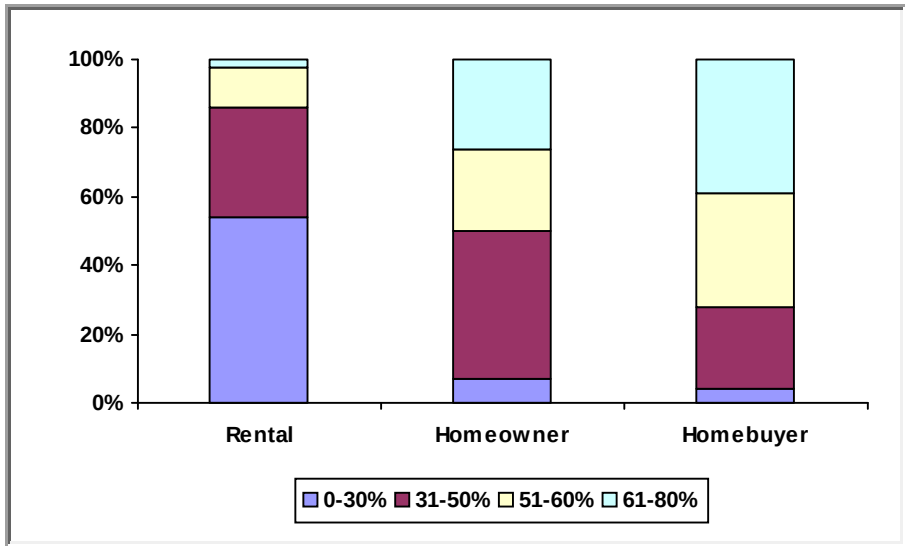
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,934**

* TDC - Includes all sources of funds

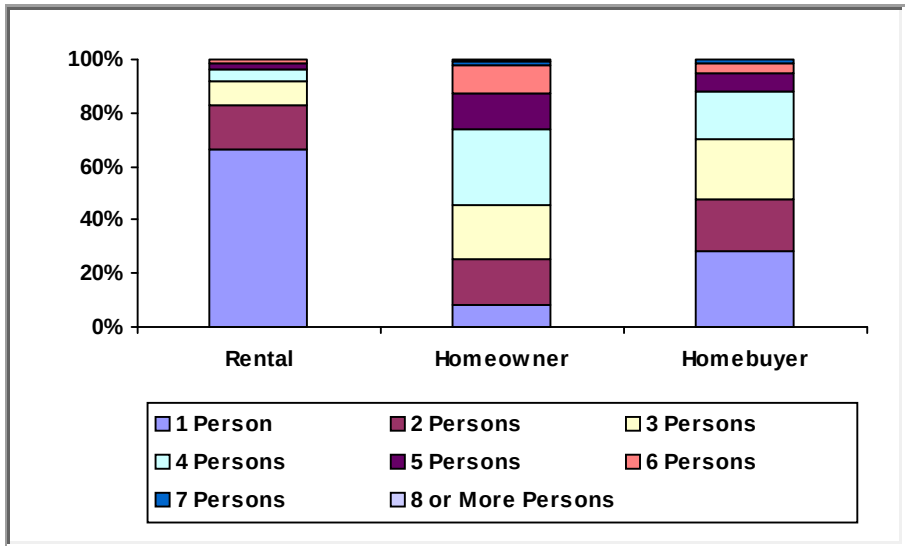
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chicago, IL

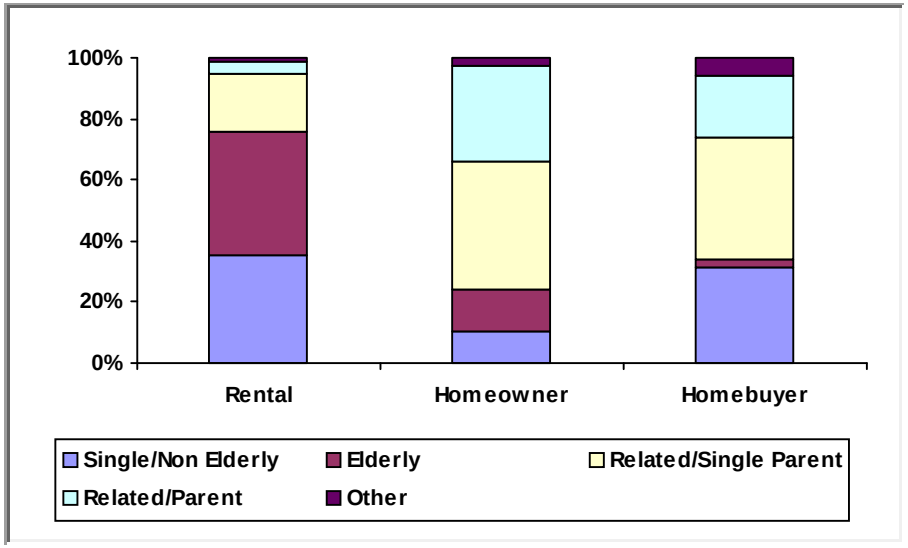
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

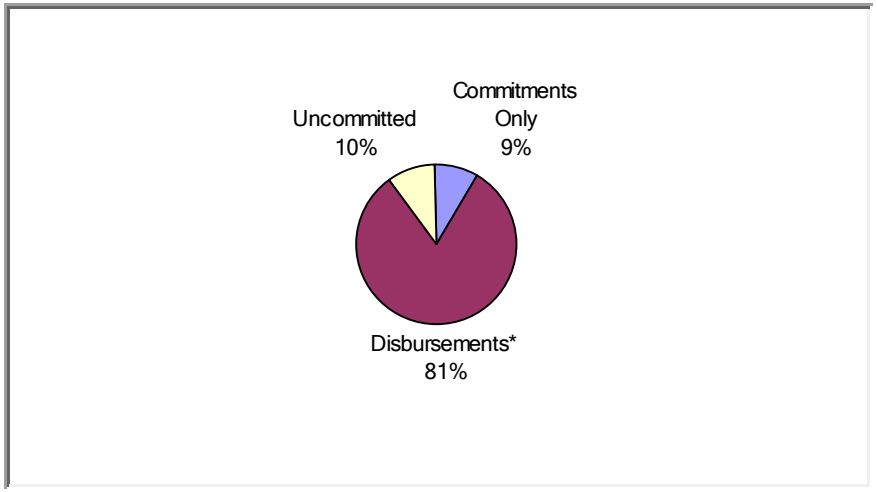
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cook County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

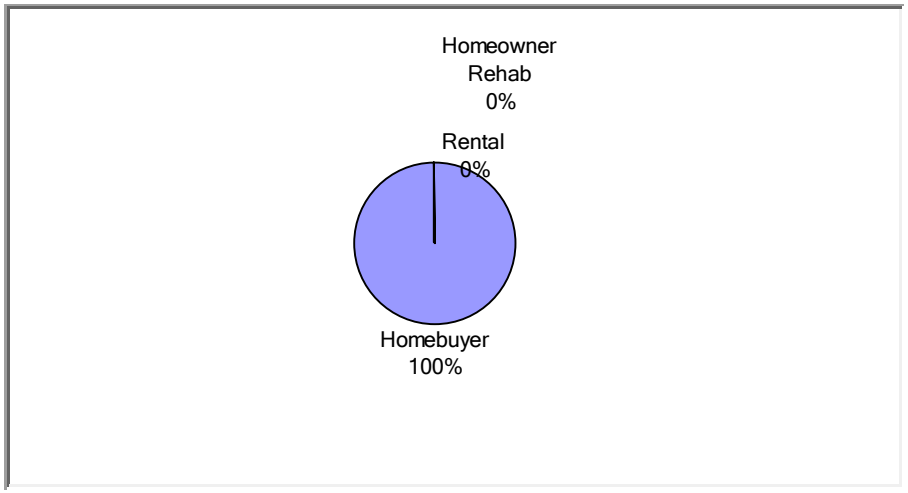
Total HOME Allocations Received: **$117,854,836**



* "Disbursements" include previously committed funds.

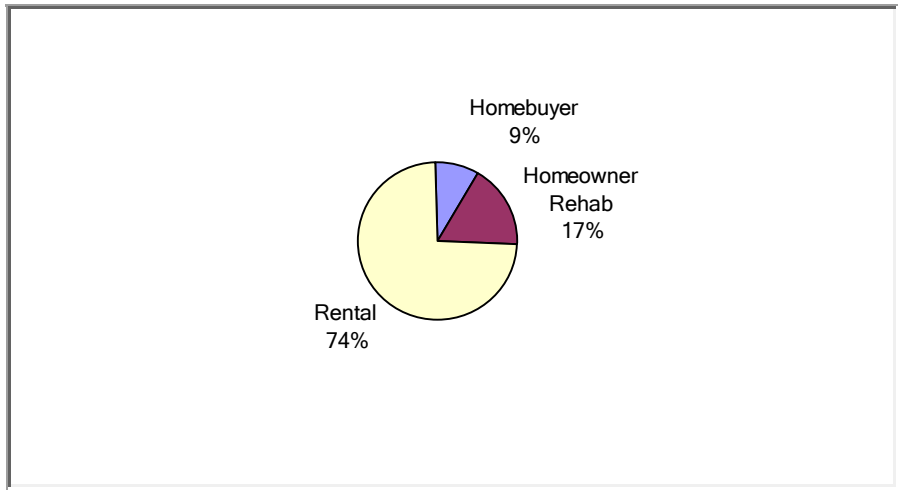
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,308**



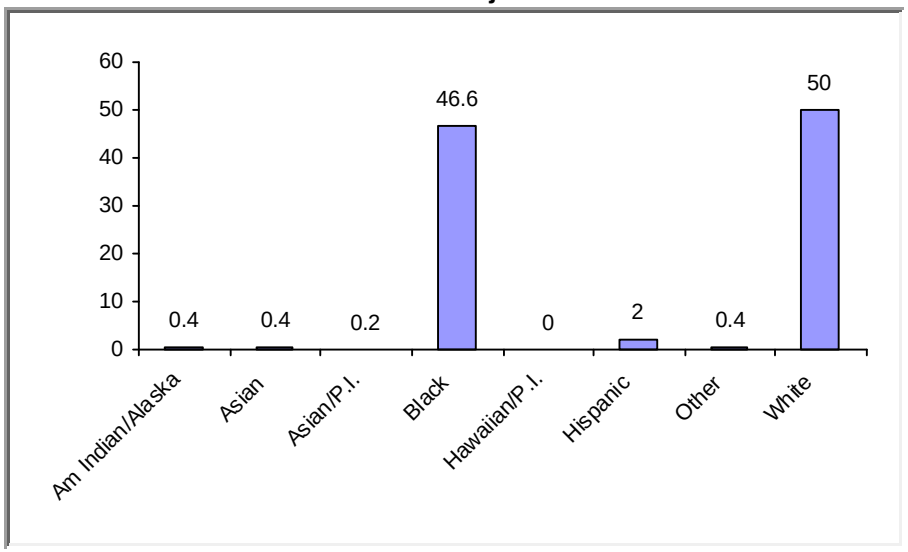
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cook County Consortium, IL

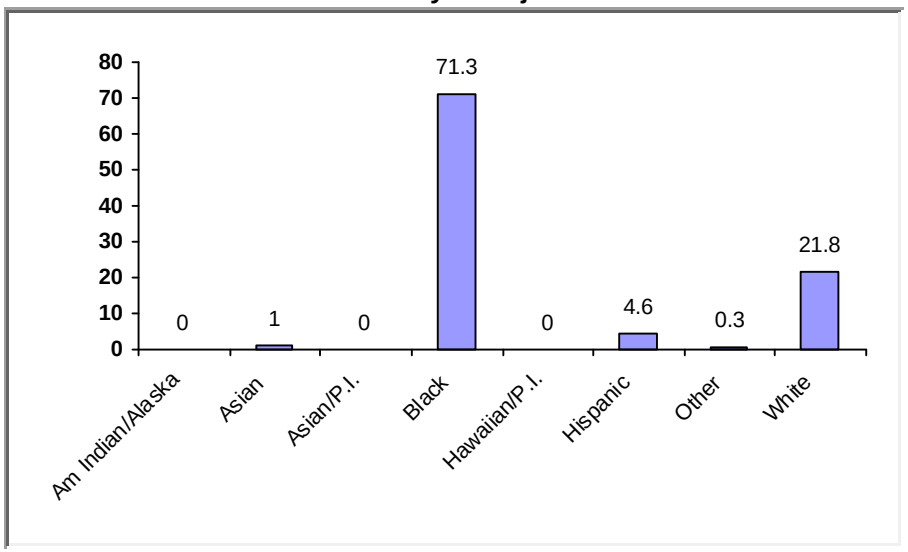
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



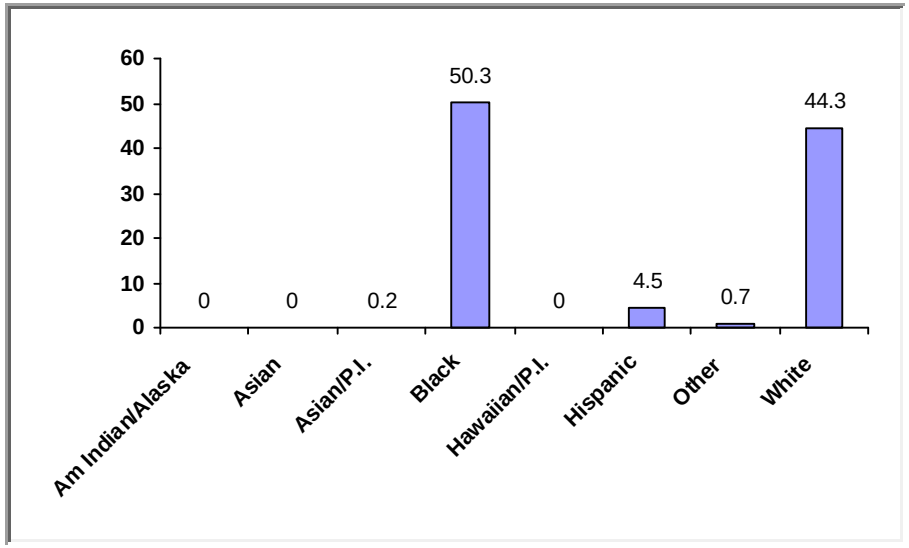
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,910**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,983**

Homeowner Rehabilitation Projects

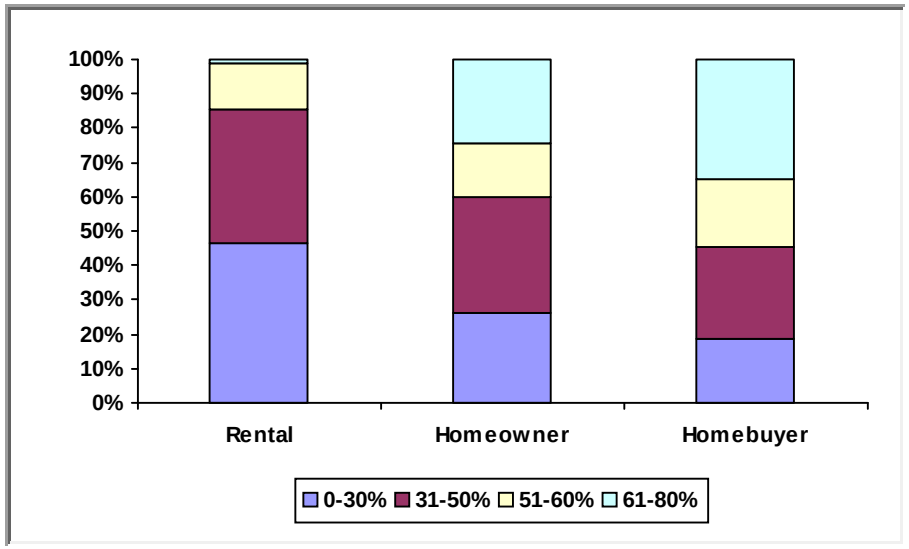


Avg. Total Dev. Cost (TDC)* Per Unit: **$41,382**

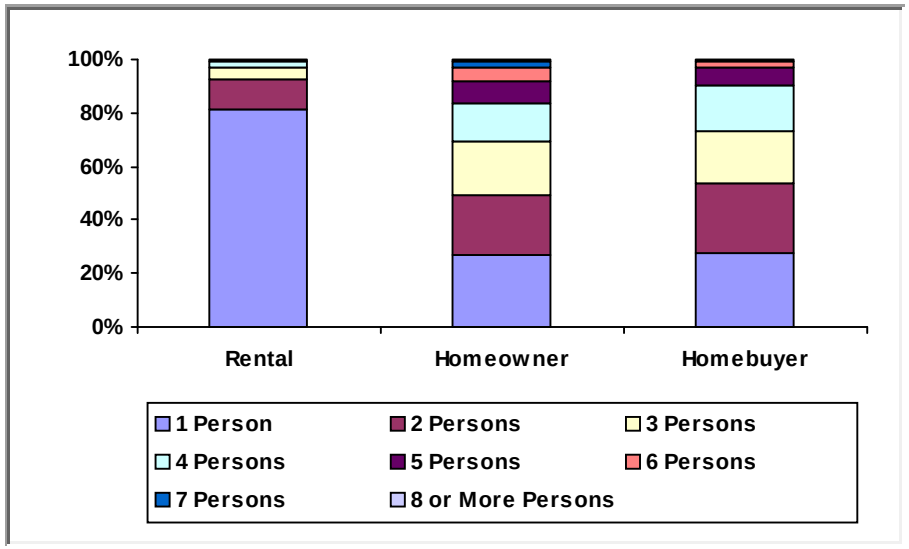
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

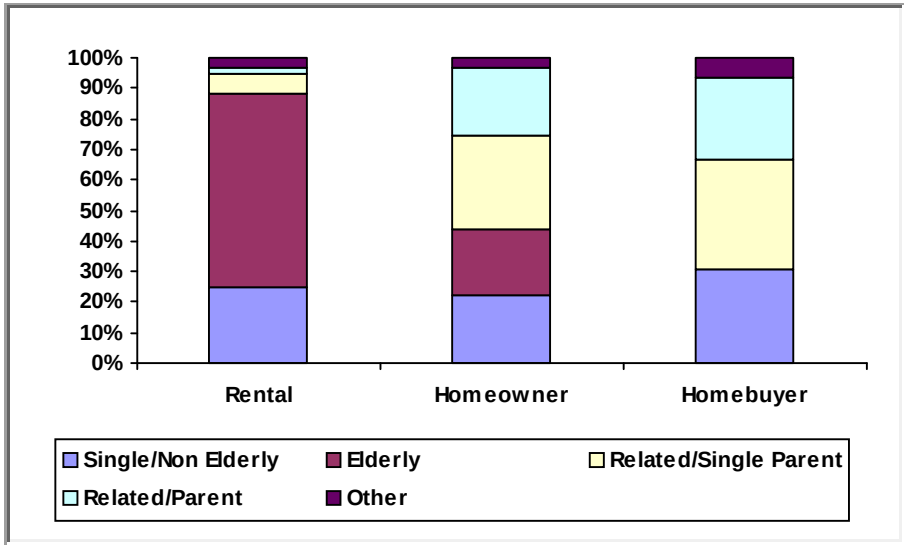
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



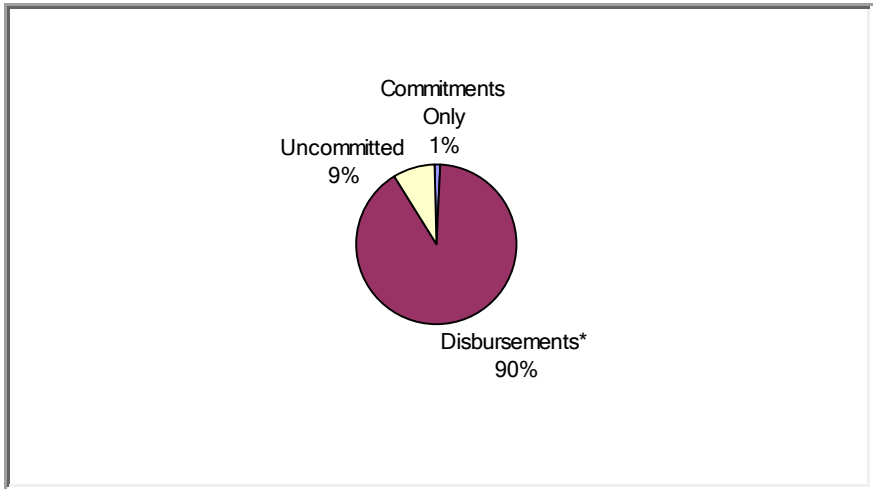
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Decatur, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,799,257**



* "Disbursements" include previously committed funds.

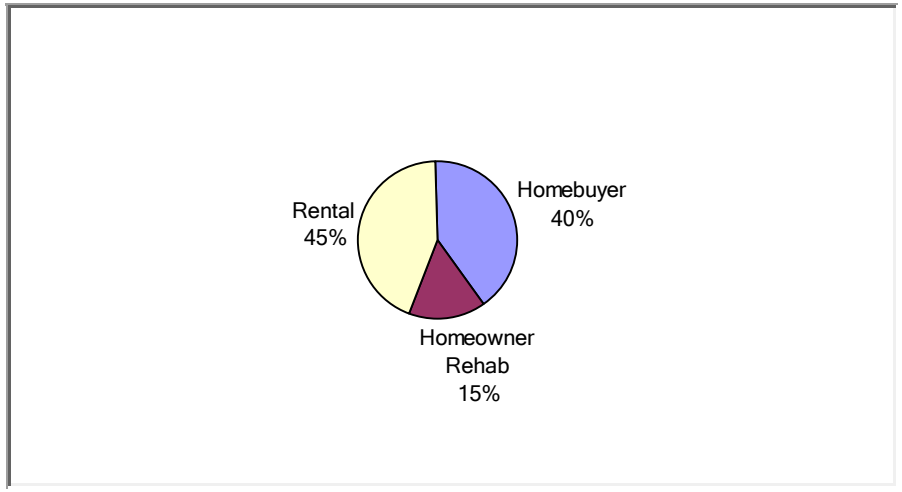
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **621**



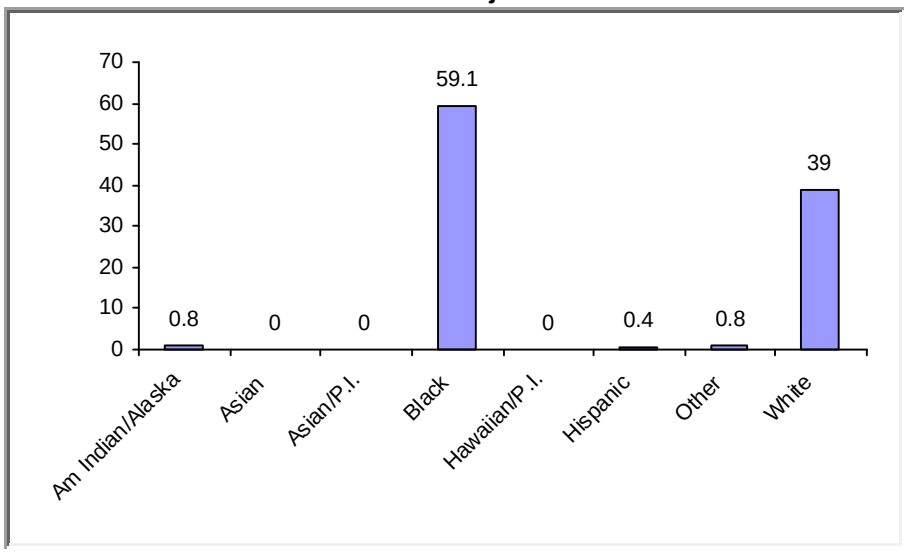
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

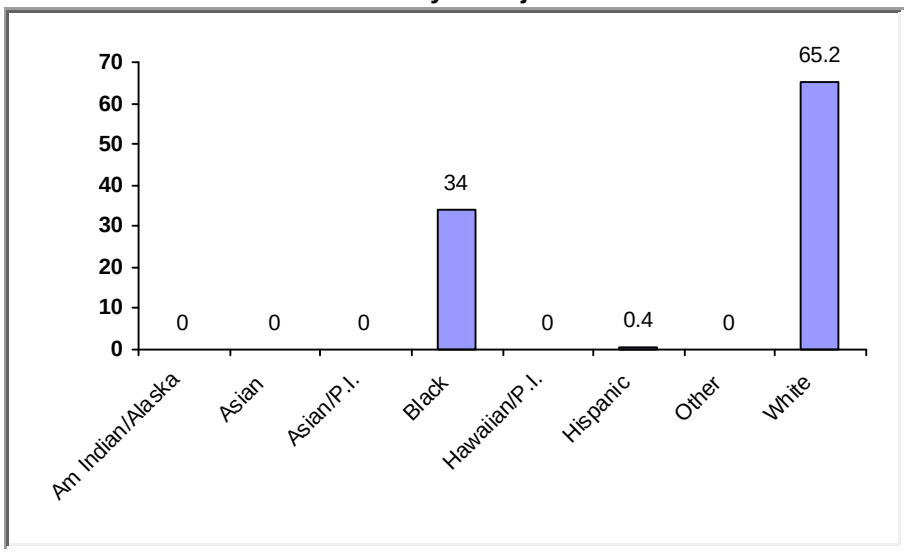
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



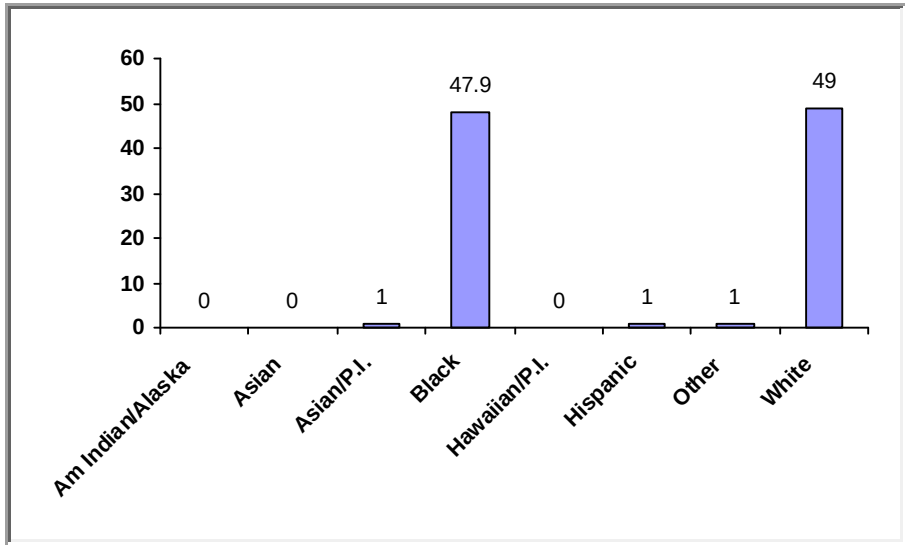
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,211**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$48,147**

Homeowner Rehabilitation Projects



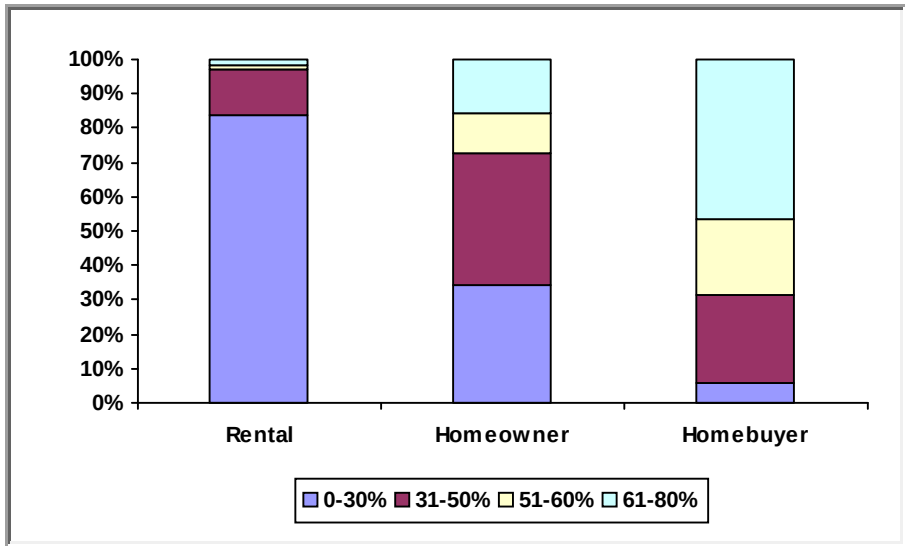
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,783**

* TDC - Includes all sources of funds

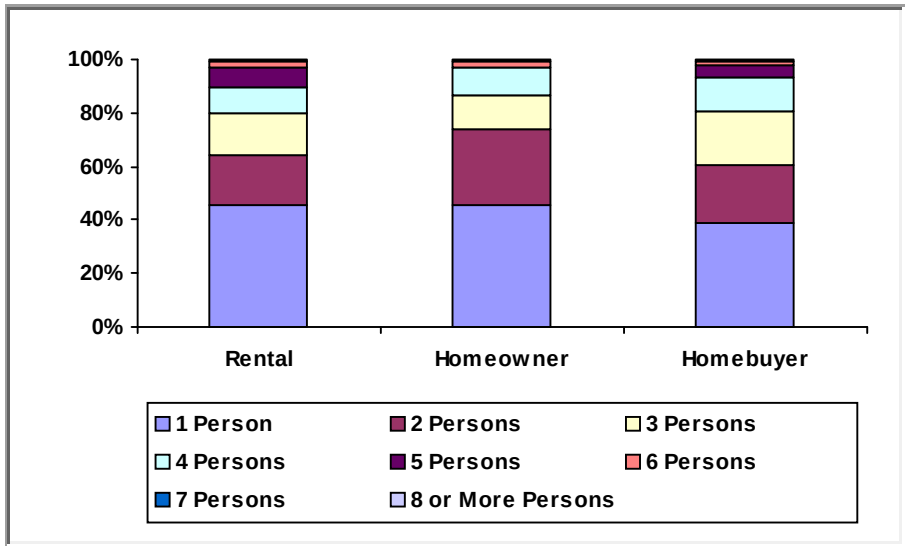
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Decatur, IL

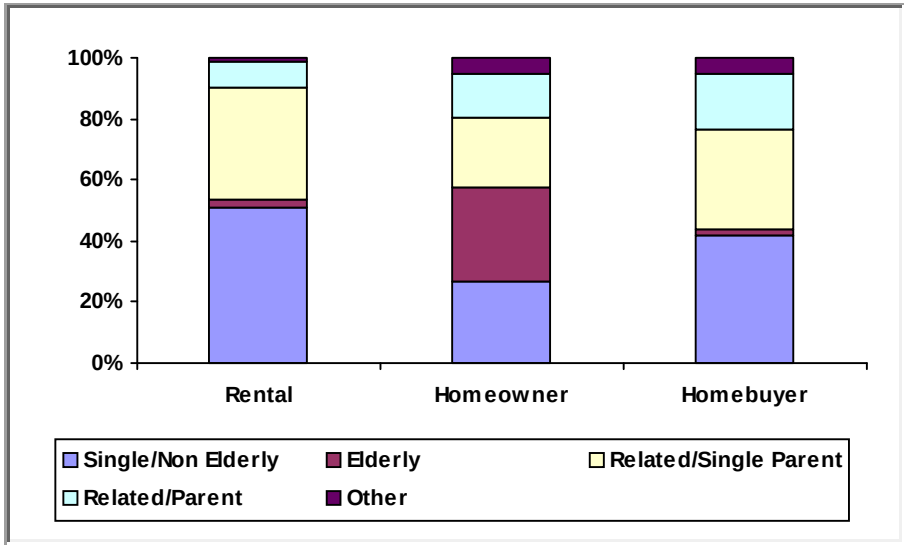
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



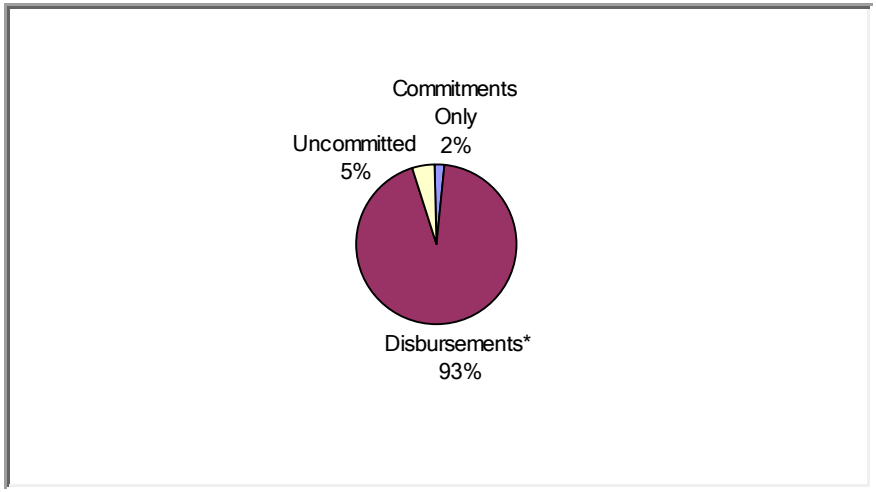
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): DuPage County Consortium, IL **PJ Since:** 1992

(1) Status of Funds

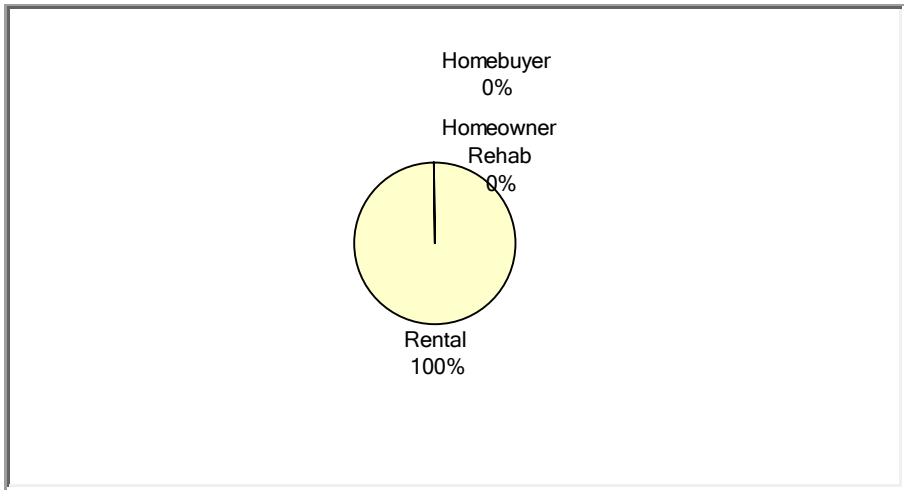
Total HOME Allocations Received: **$42,865,369**



* "Disbursements" include previously committed funds.

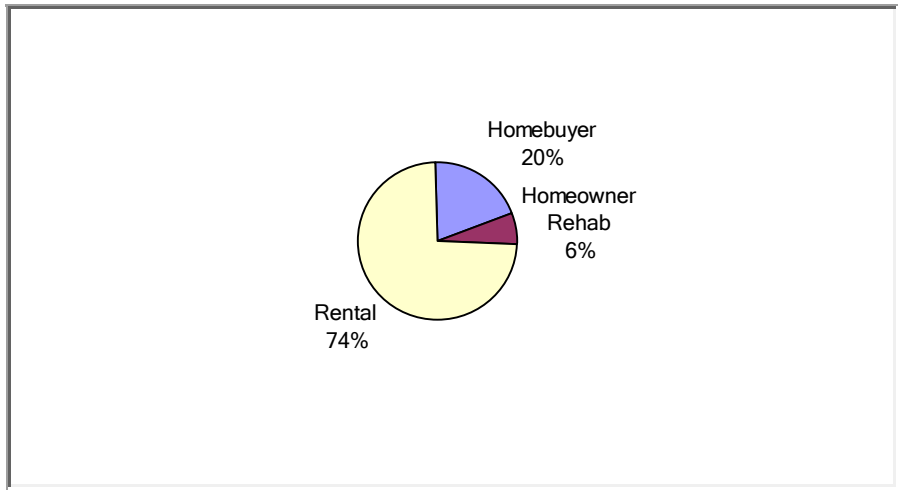
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,721**



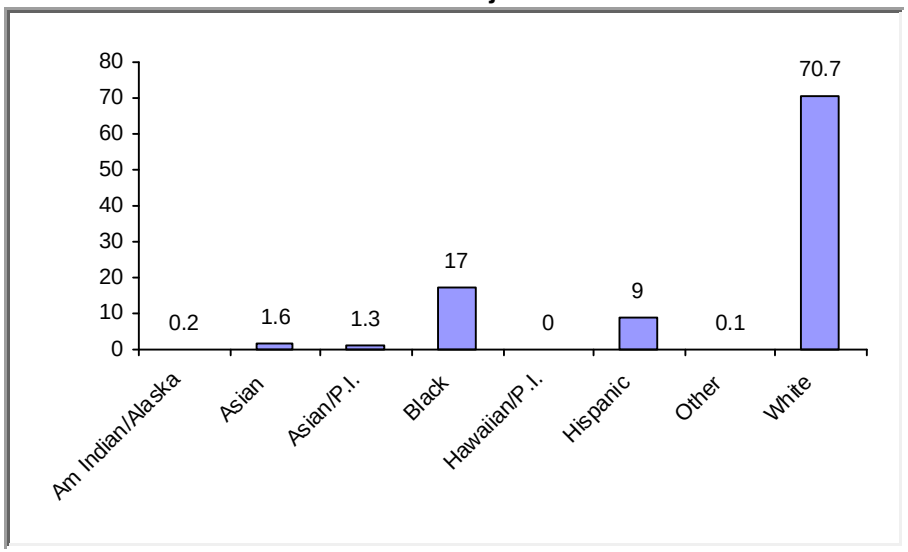
Tenant-Based Rental Assistance (TBRA) Total: **288 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

DuPage County Consortium, IL

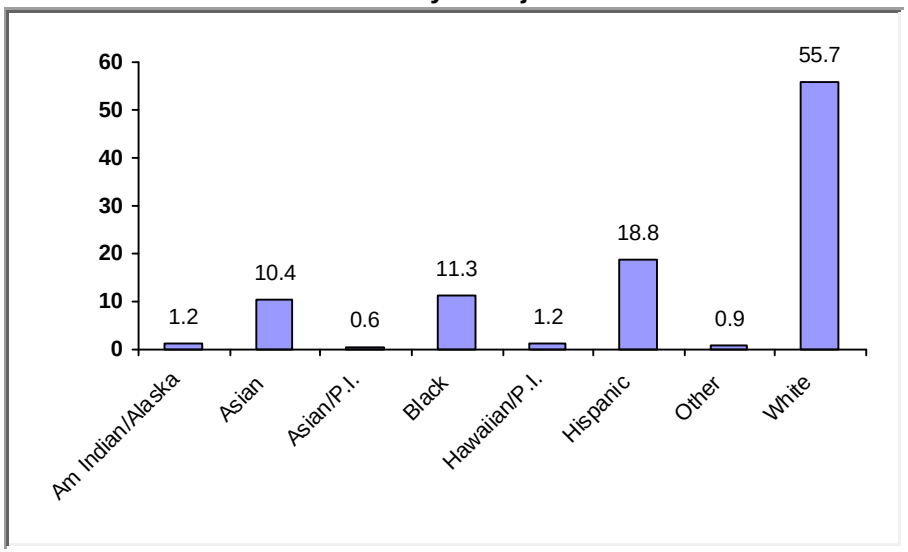
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



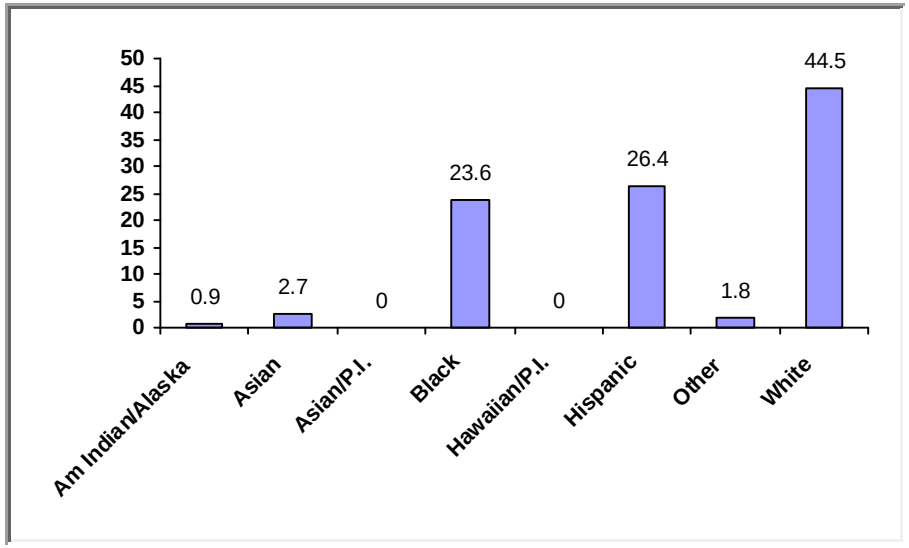
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,646**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,751**

Homeowner Rehabilitation Projects

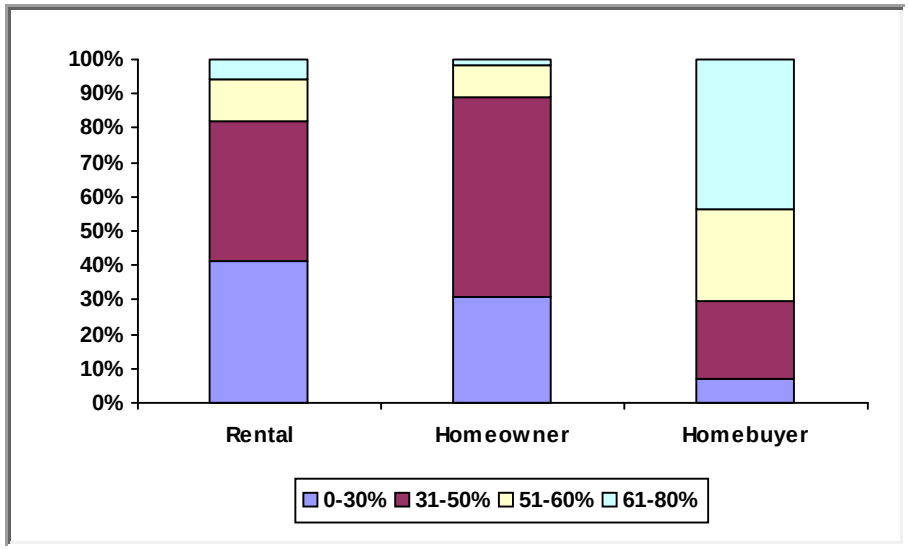


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,555**

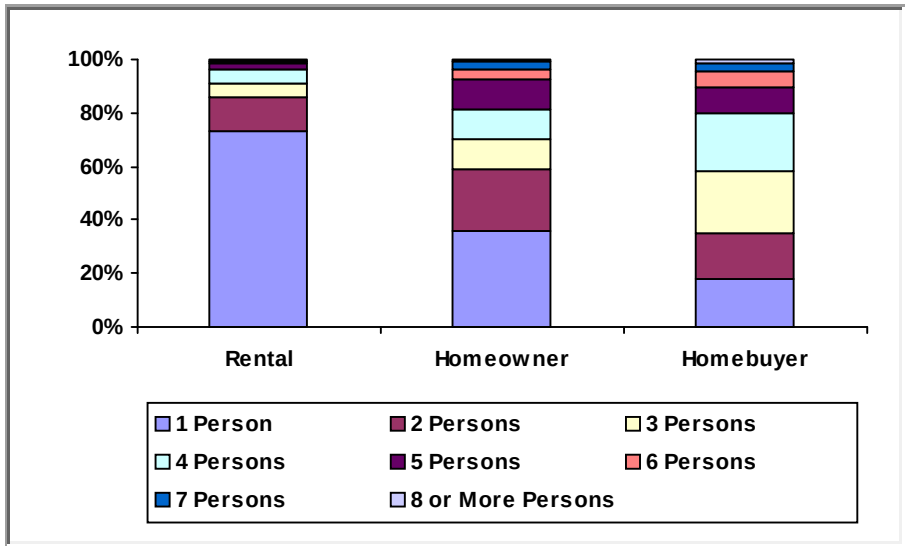
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

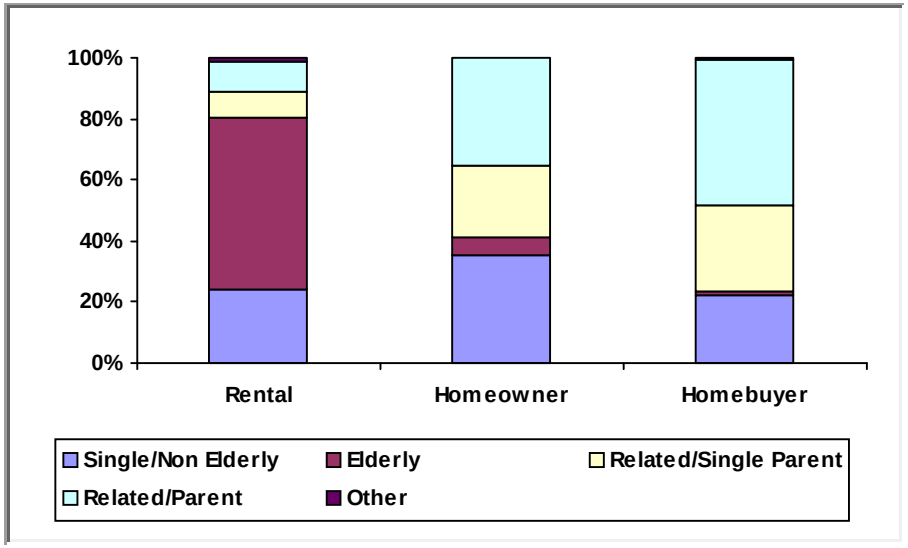
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

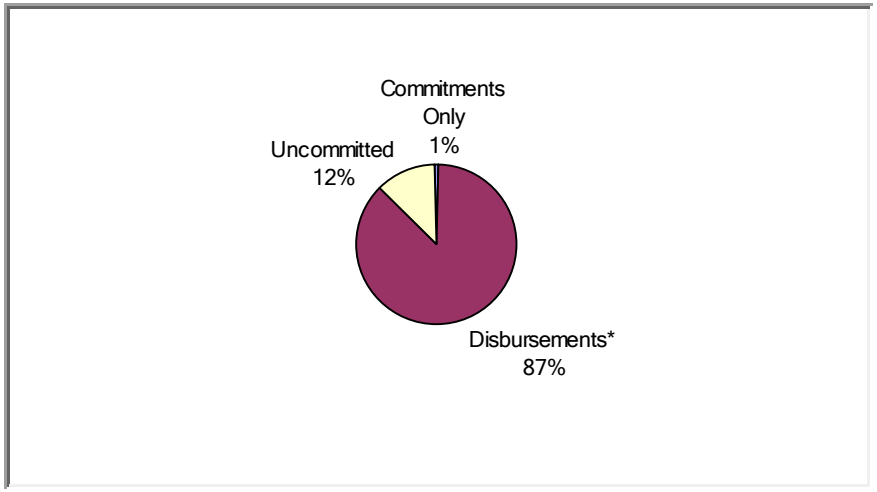
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **East St. Louis, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,915,419**



* "Disbursements" include previously committed funds.

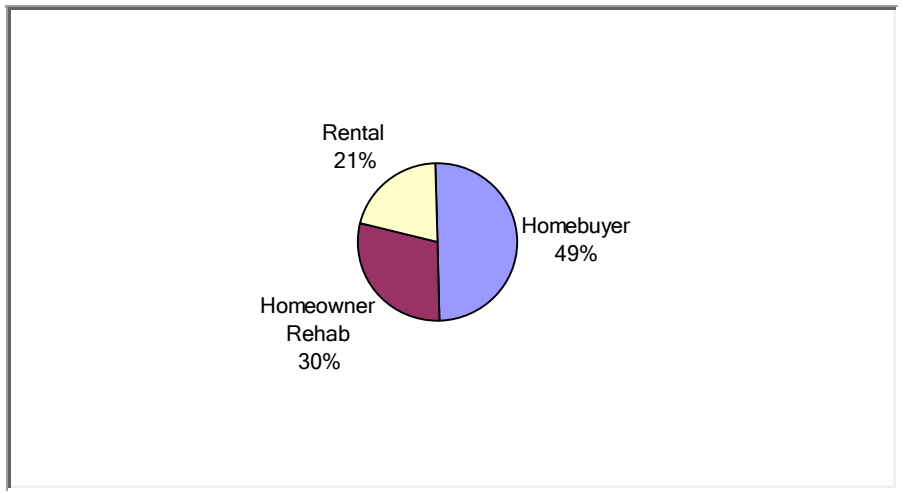
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **550**



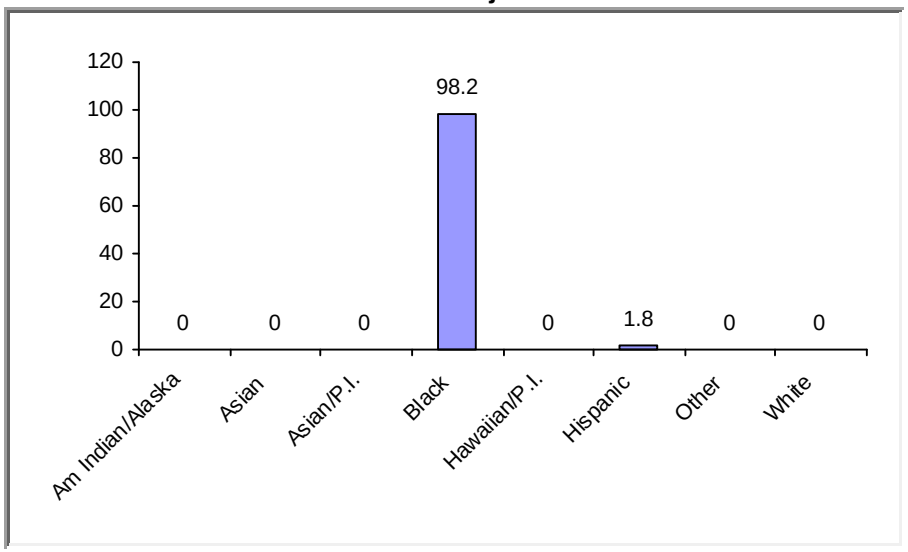
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East St. Louis, IL

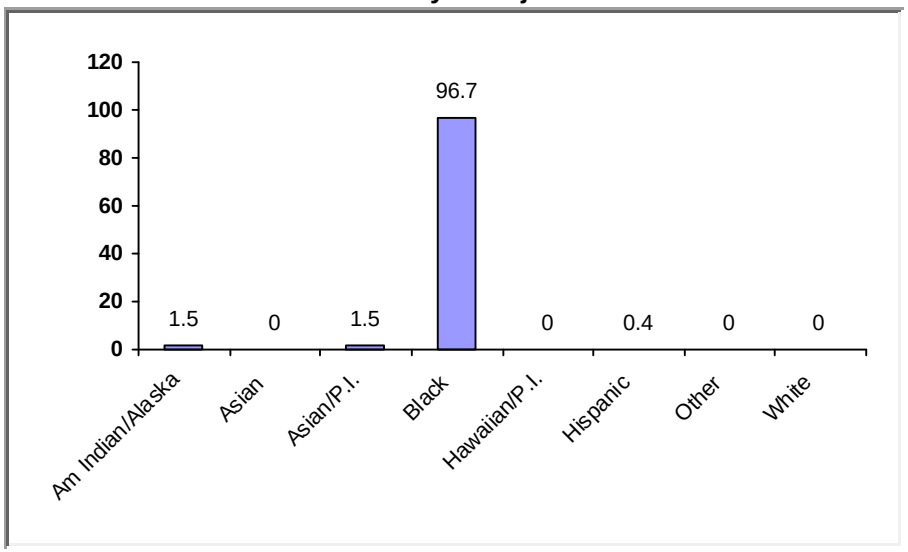
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



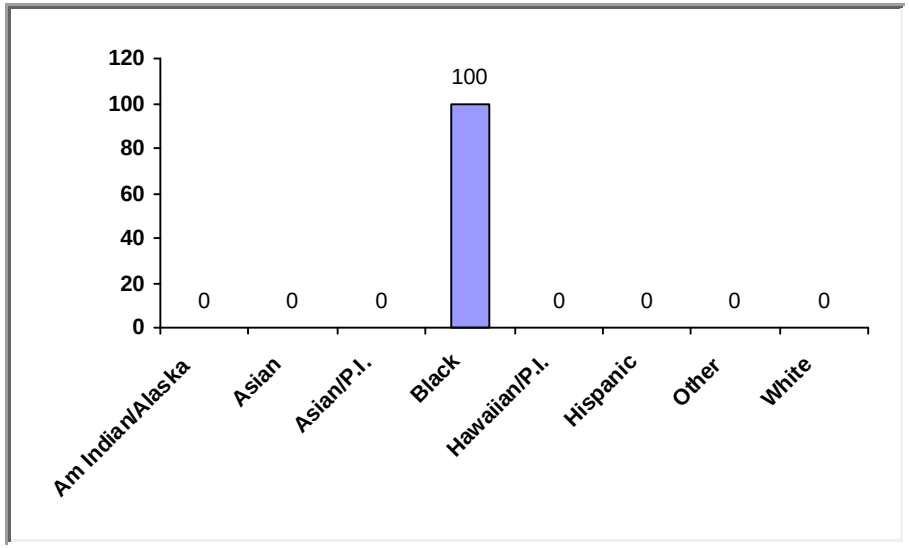
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,366**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$15,265**

Homeowner Rehabilitation Projects



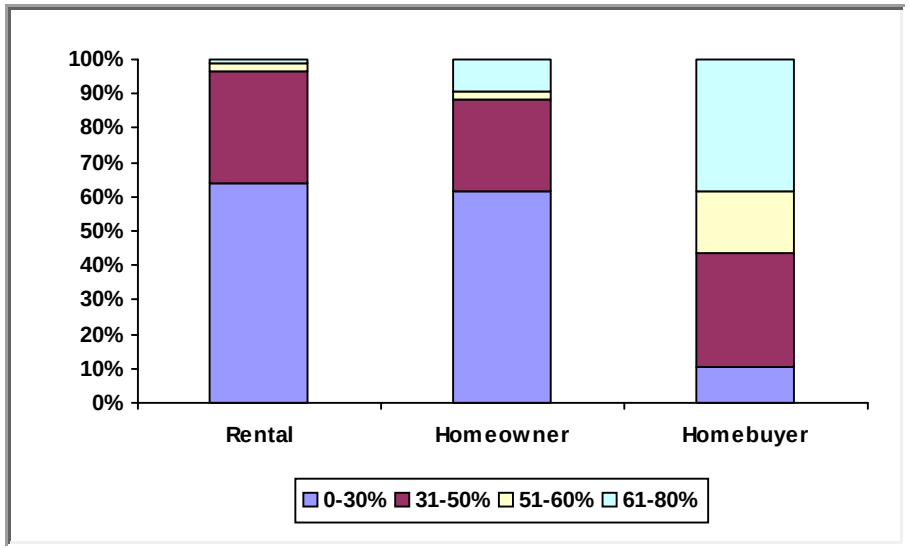
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,767**

* TDC - Includes all sources of funds

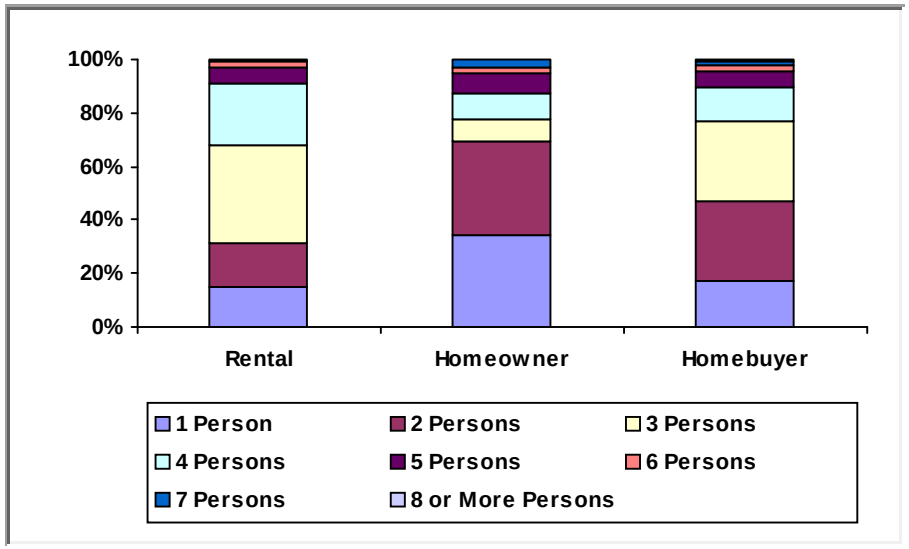
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East St. Louis, IL

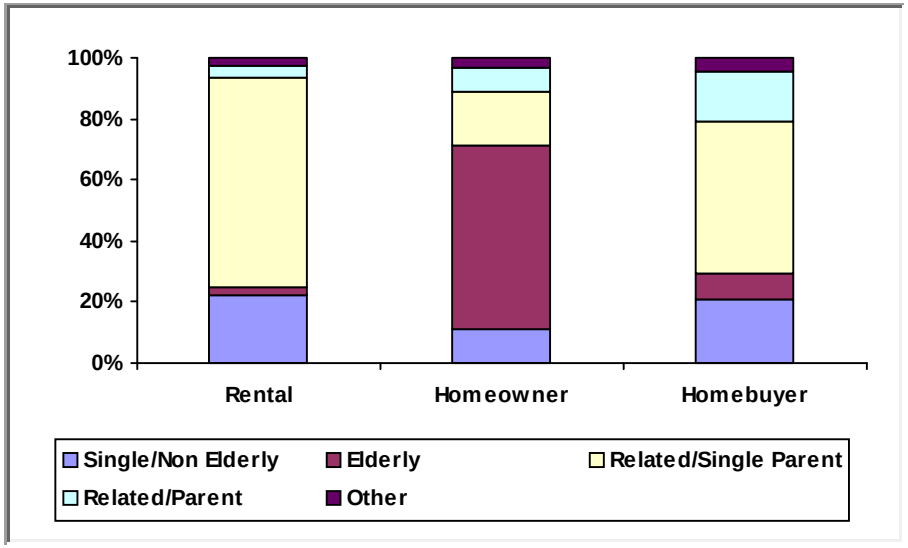
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

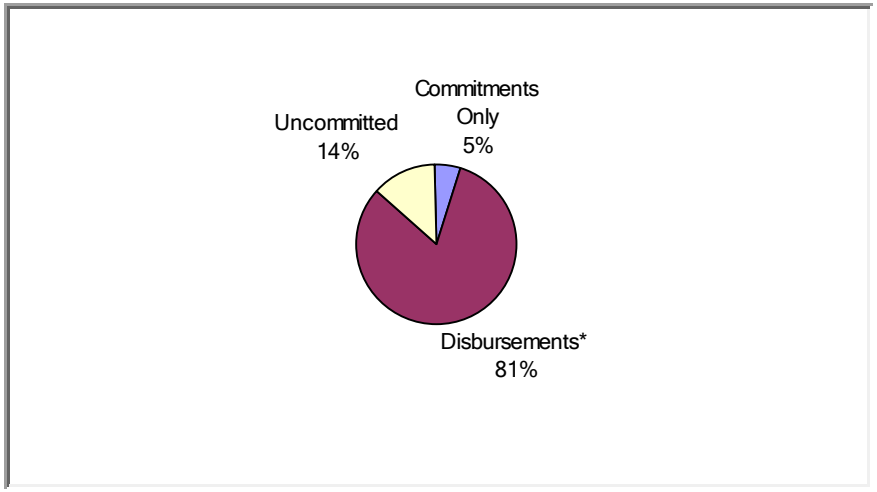
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Evanston, IL** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,791,162**



* "Disbursements" include previously committed funds.

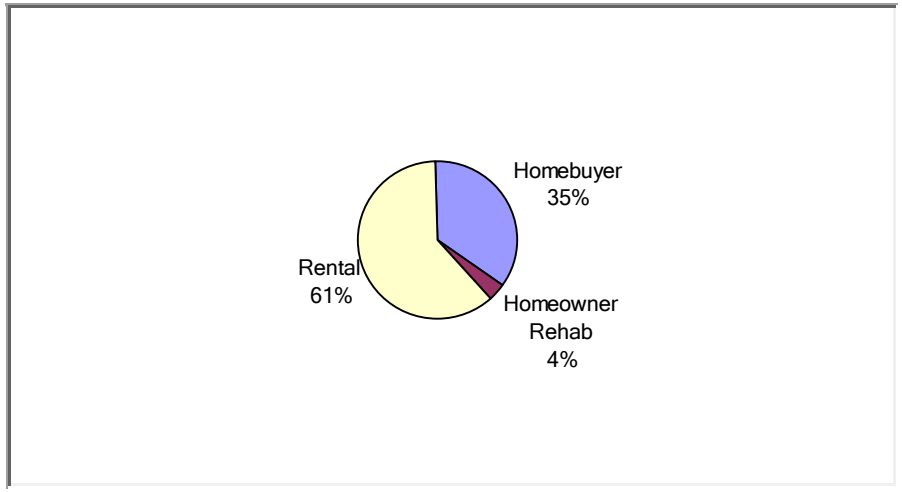
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **165**



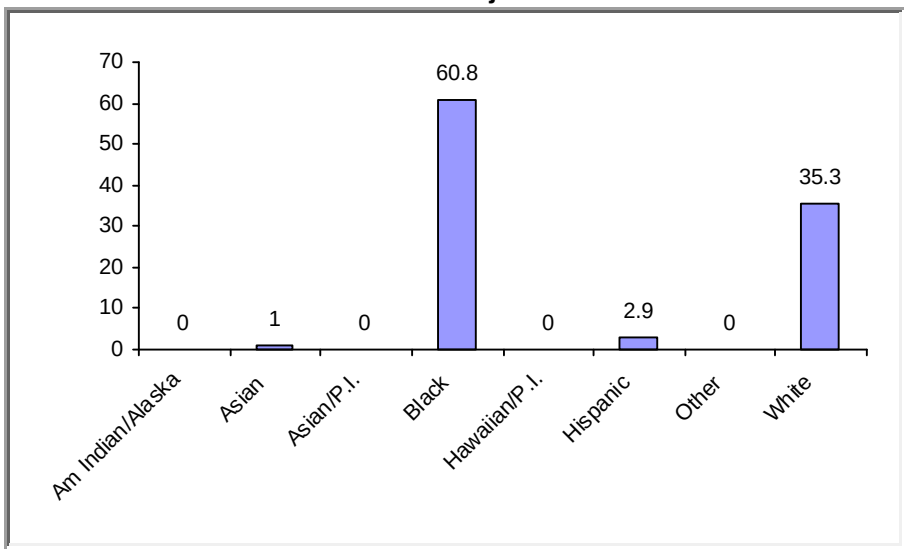
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

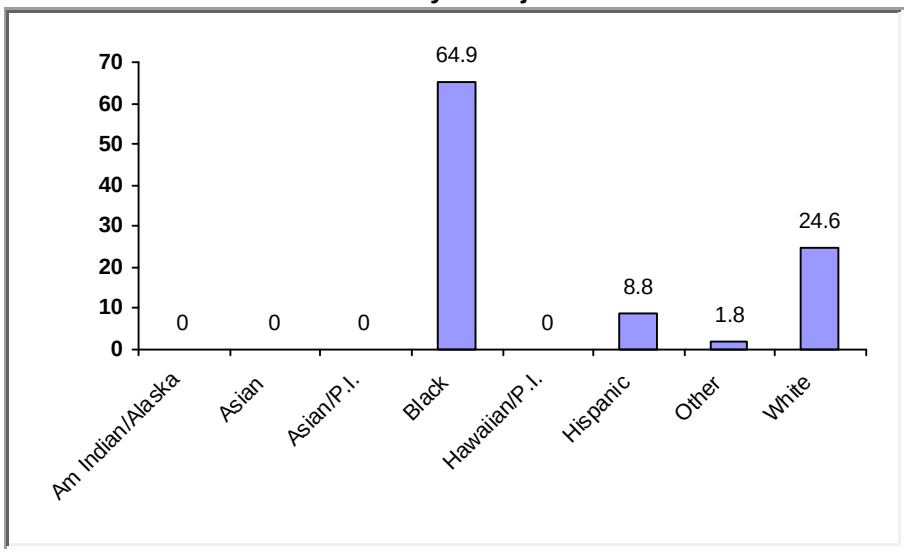
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



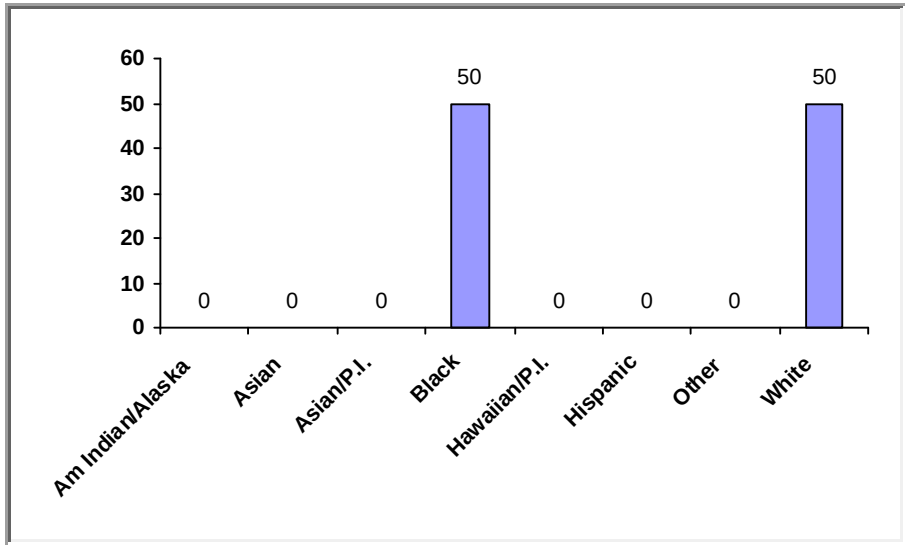
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,752**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$166,133**

Homeowner Rehabilitation Projects



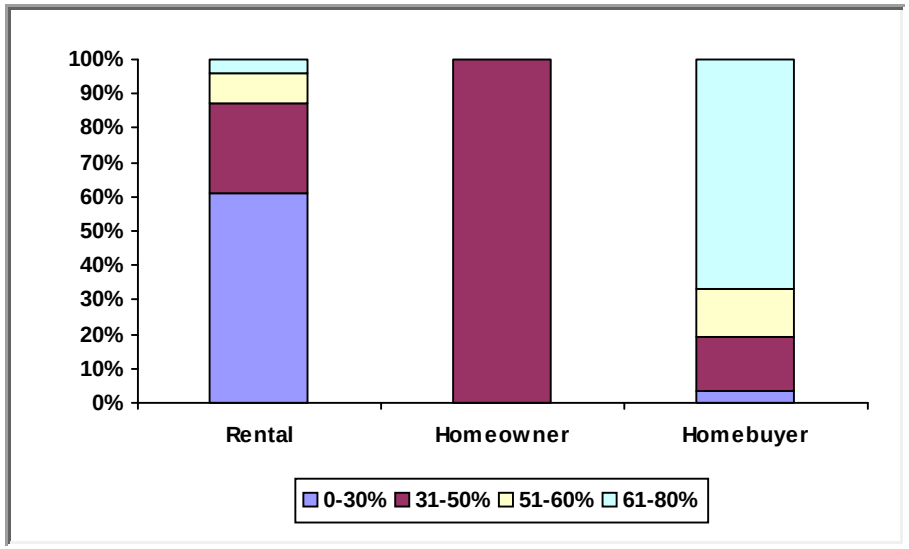
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,825**

* TDC - Includes all sources of funds

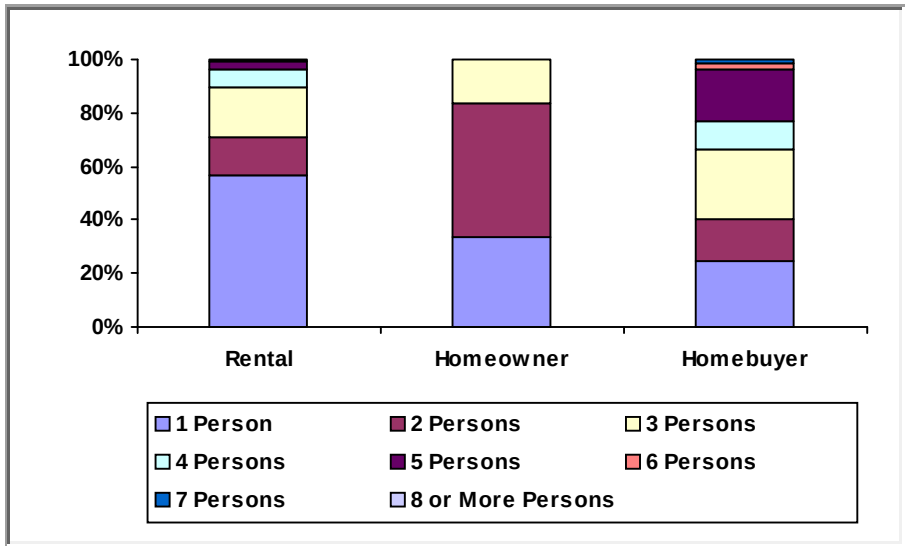
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evanston, IL

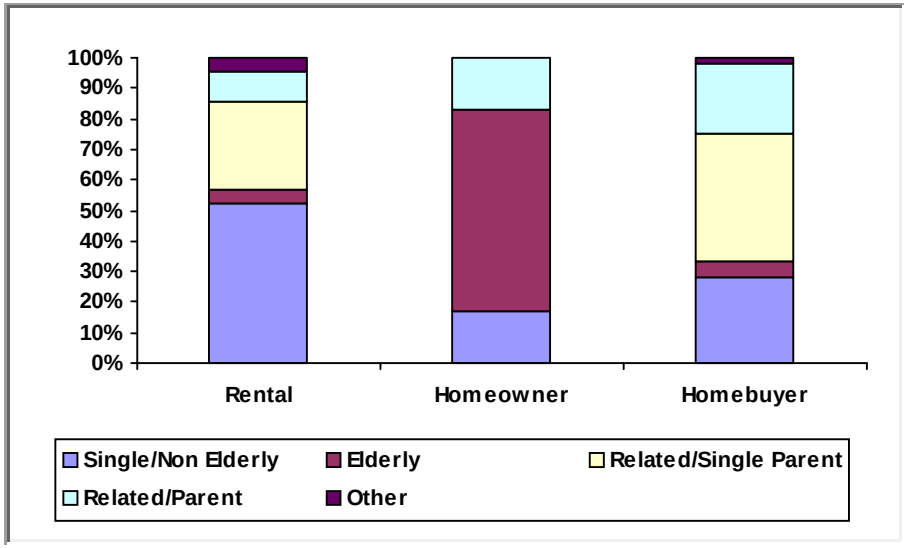
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



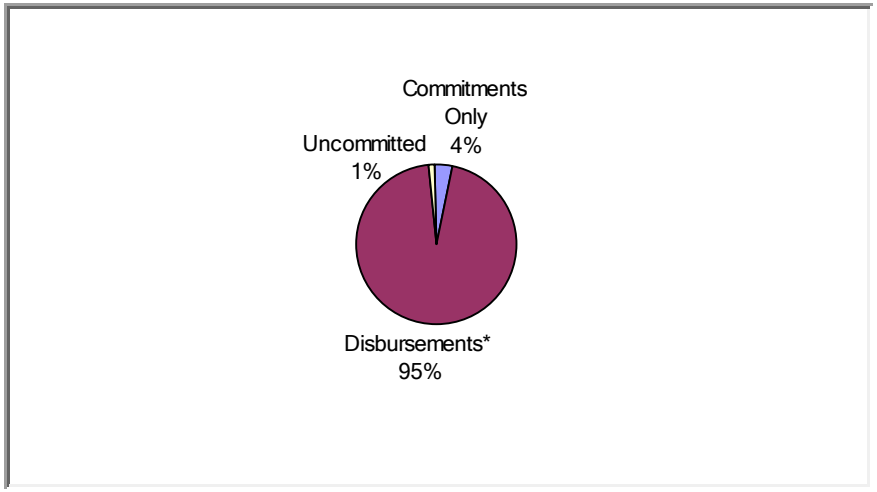
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Joliet, IL** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,132,085**



* "Disbursements" include previously committed funds.

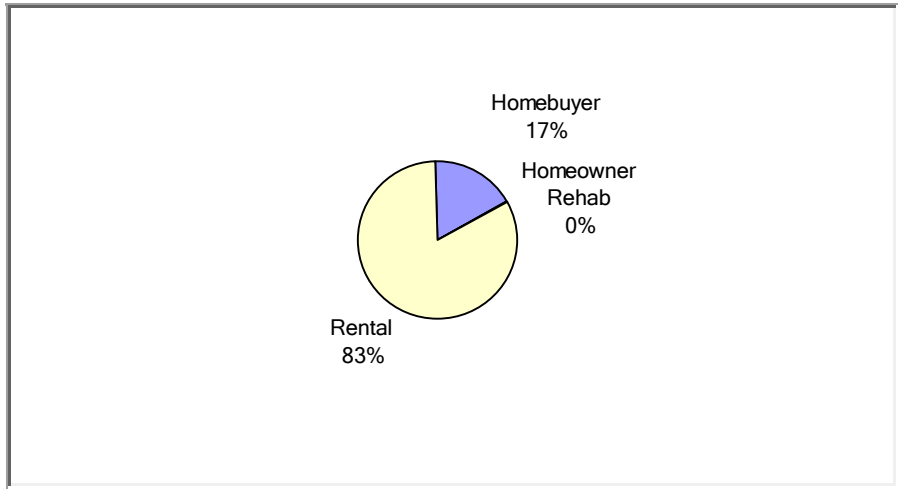
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **419**



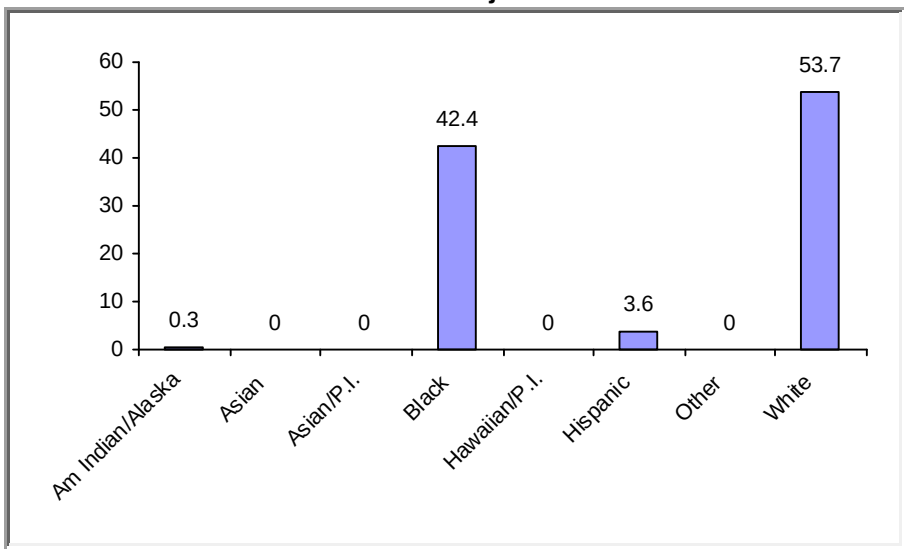
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

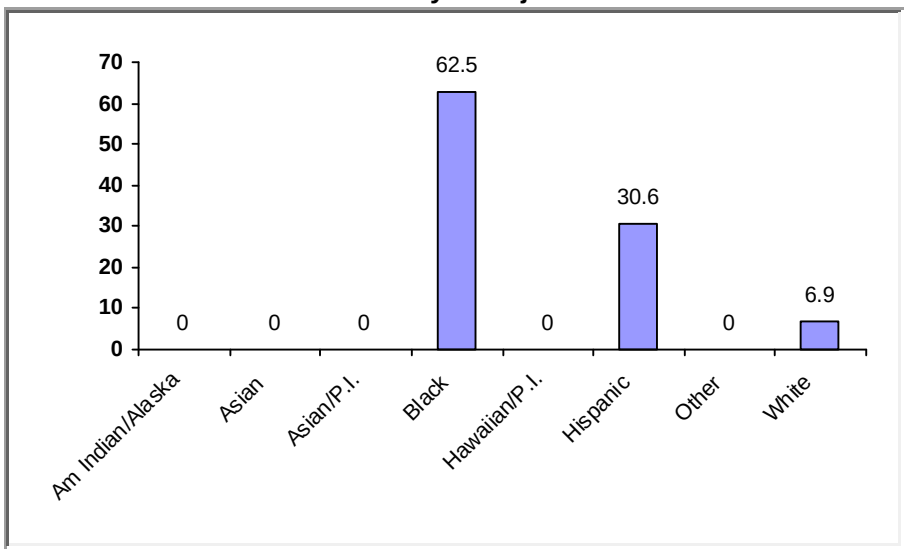
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



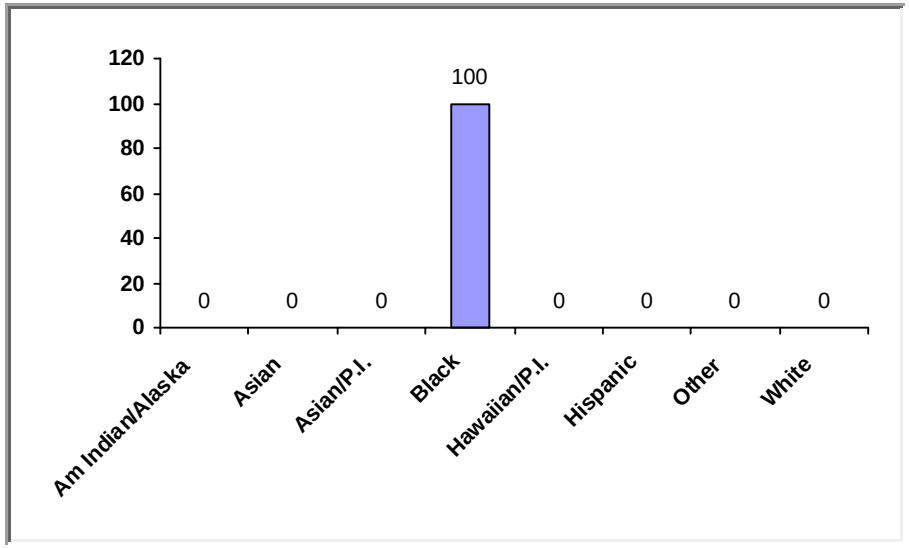
Avg. Total Dev. Cost (TDC)* Per Unit: **$148,123**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,770**

Homeowner Rehabilitation Projects



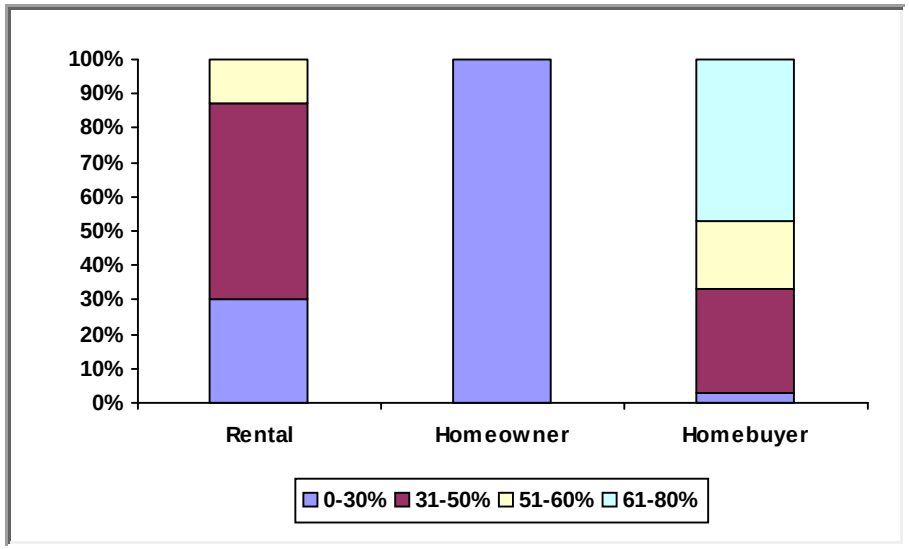
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,000**

* TDC - Includes all sources of funds

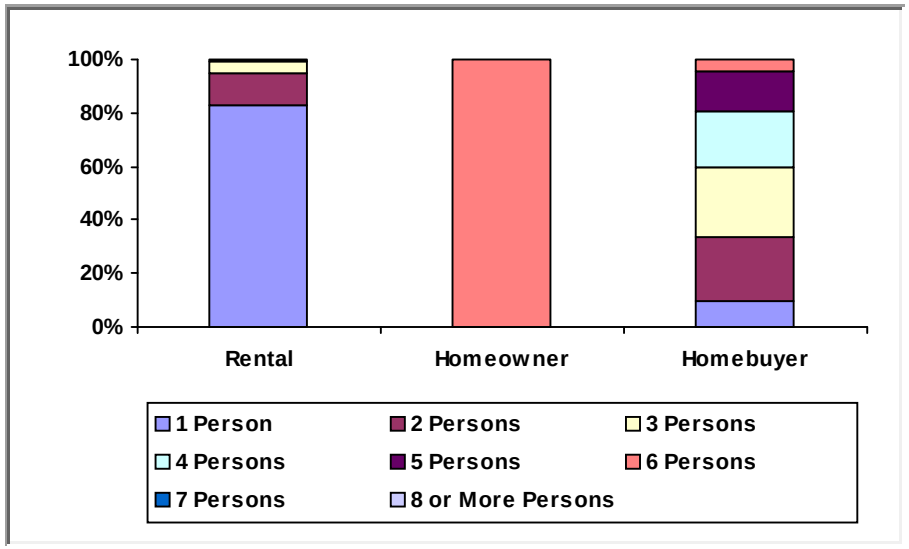
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joliet, IL

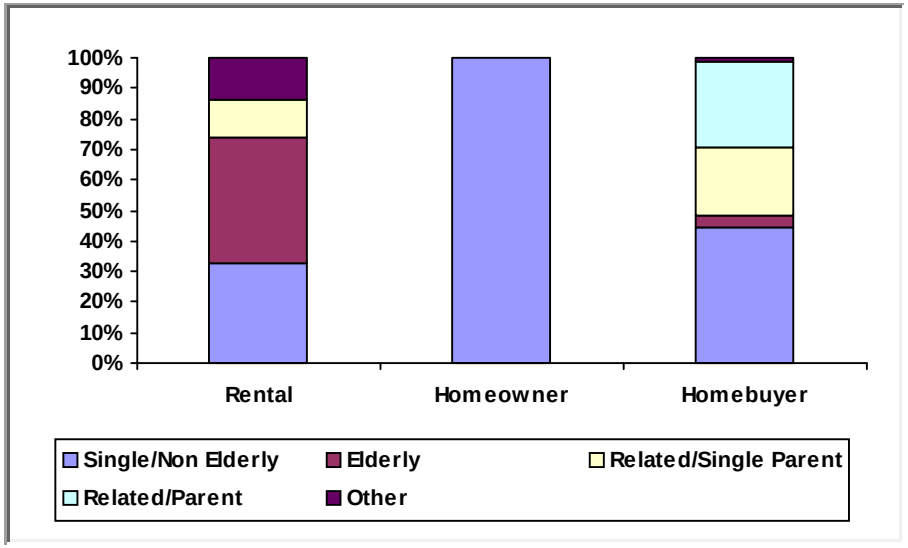
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

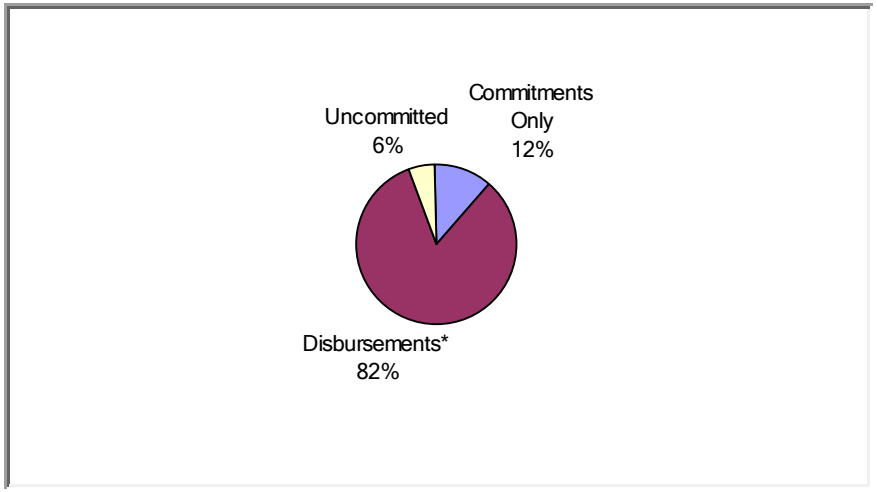
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kane County Consortium, IL** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$5,999,668**



* "Disbursements" include previously committed funds.

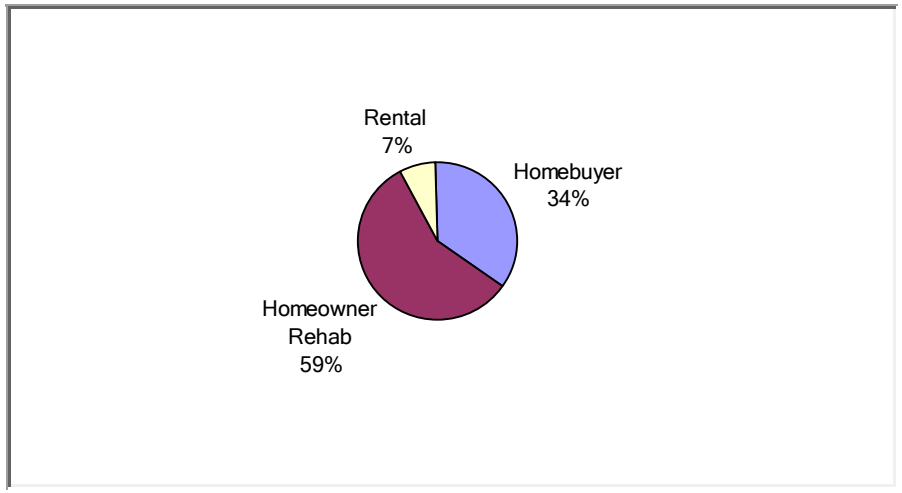
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **122**



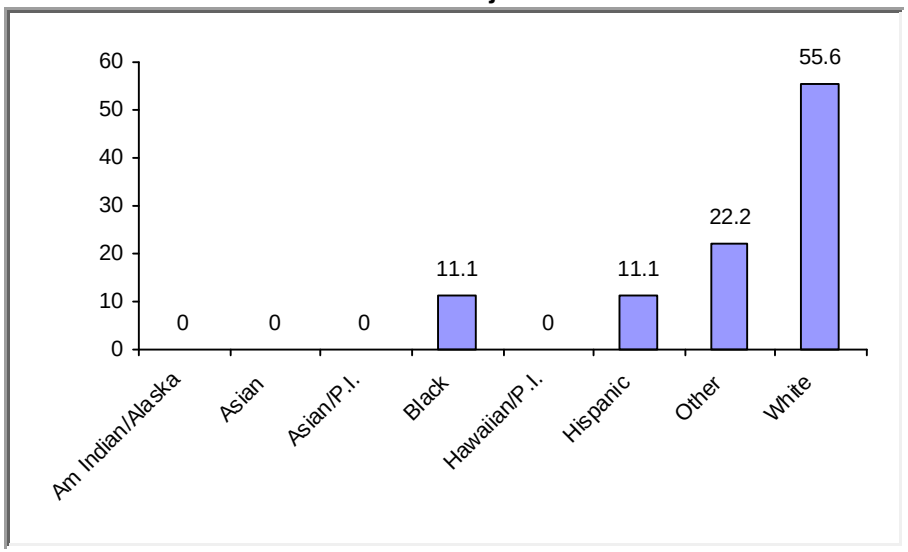
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kane County Consortium, IL

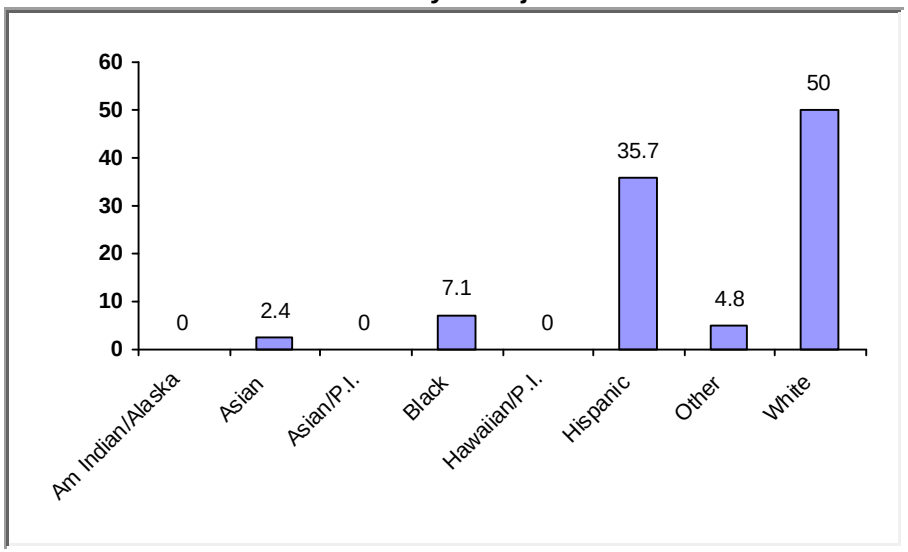
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



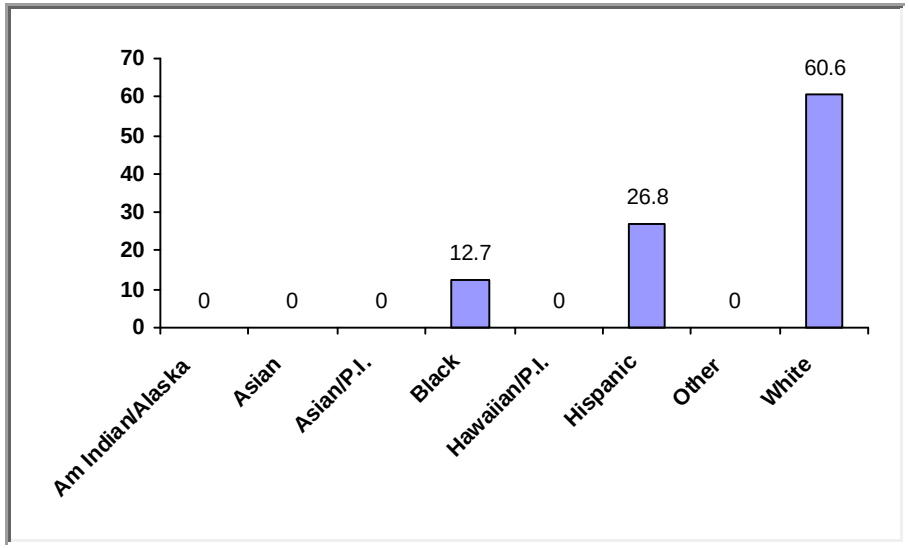
Avg. Total Dev. Cost (TDC)* Per Unit: **$245,862**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,384**

Homeowner Rehabilitation Projects

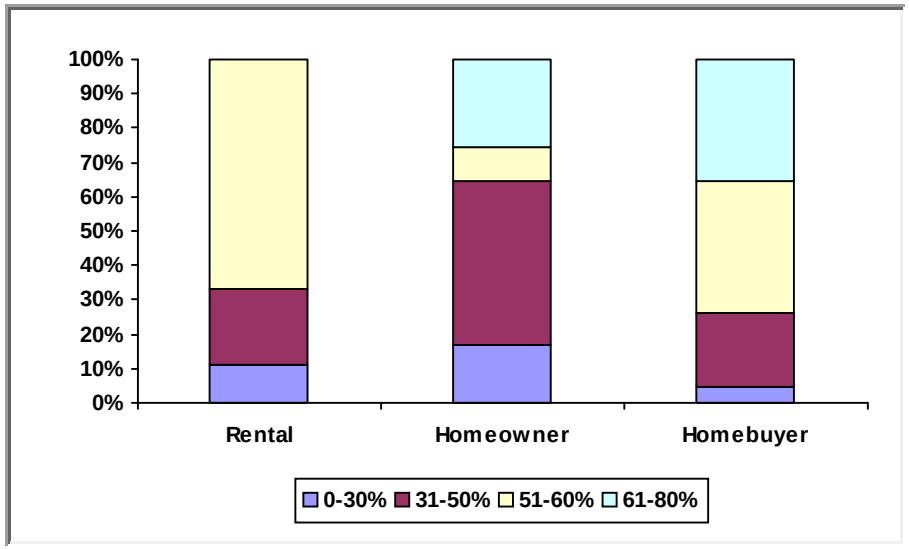


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,170**

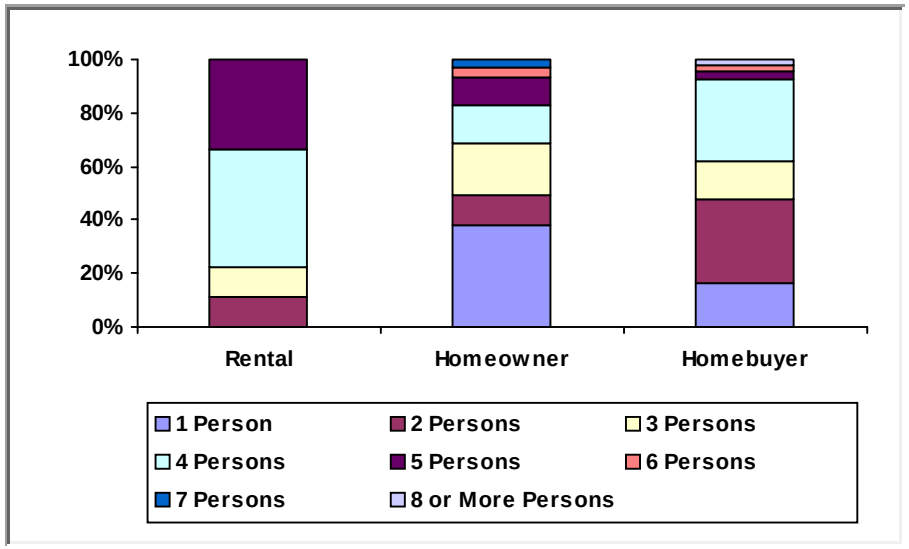
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

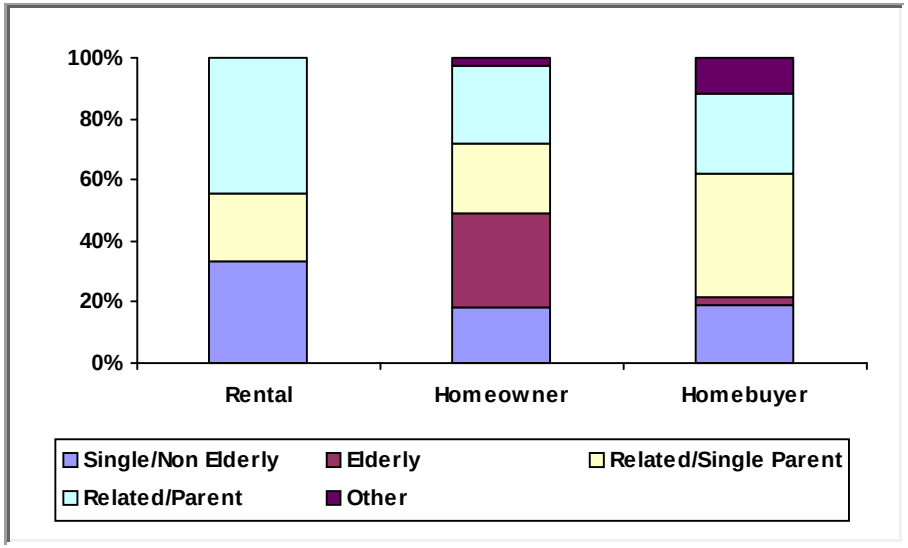
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



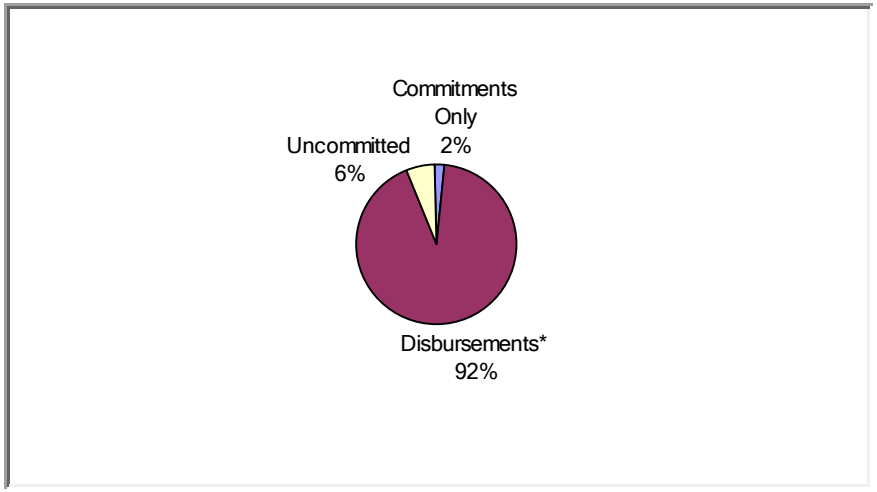
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lake County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

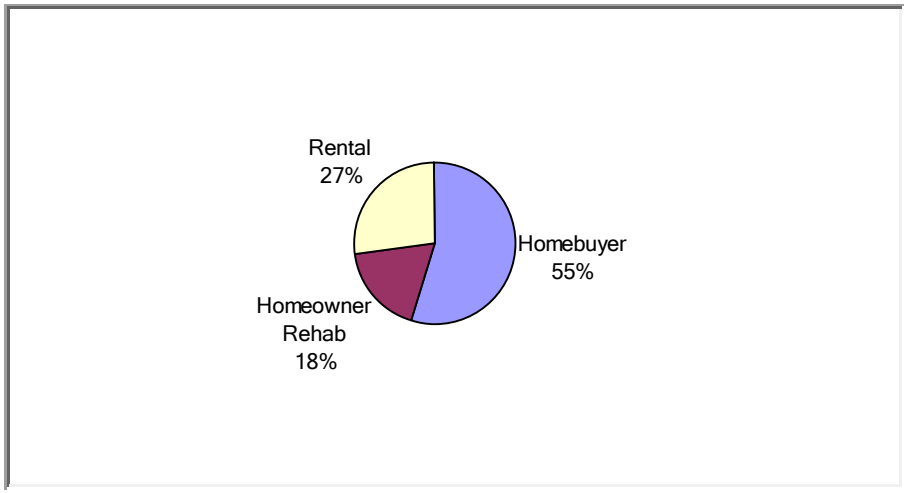
Total HOME Allocations Received: **$29,836,772**



* "Disbursements" include previously committed funds.

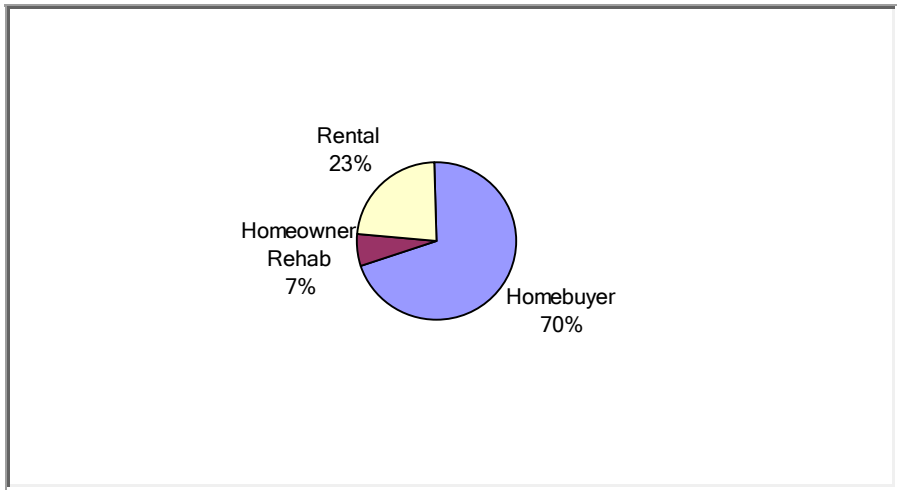
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,298**



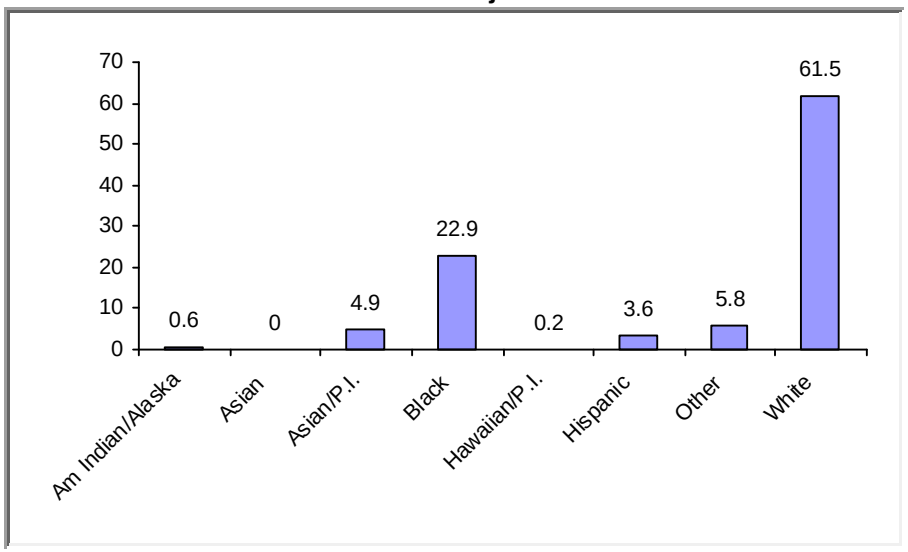
Tenant-Based Rental Assistance (TBRA) Total: **482 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County Consortium, IL

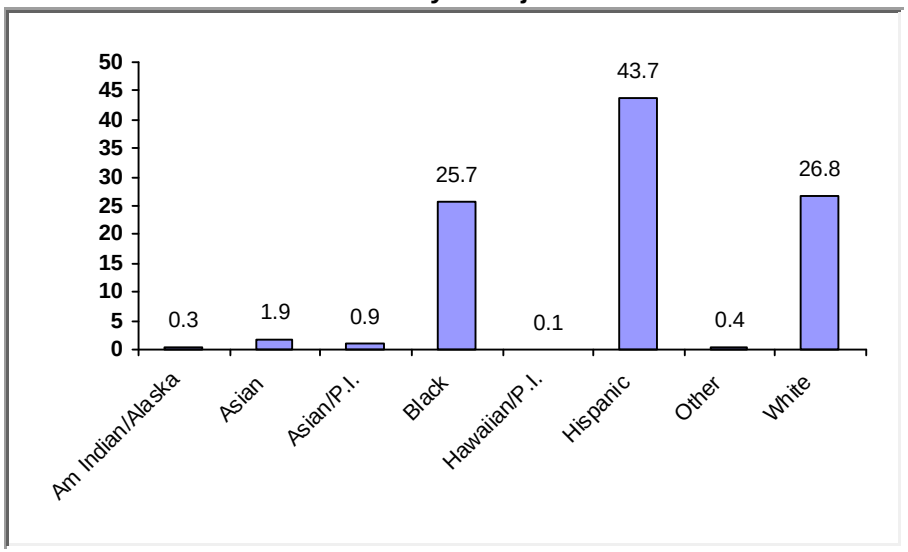
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



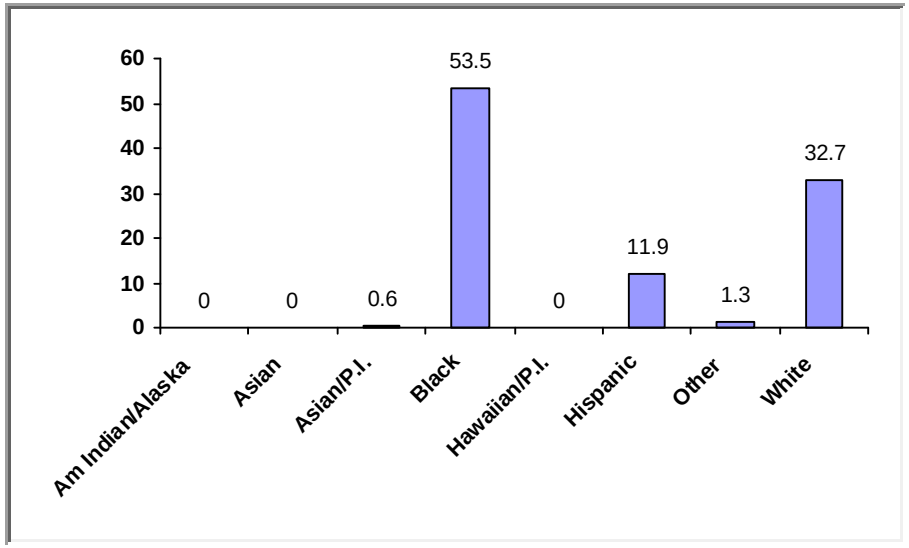
Avg. Total Dev. Cost (TDC)* Per Unit: **$182,988**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,041**

Homeowner Rehabilitation Projects

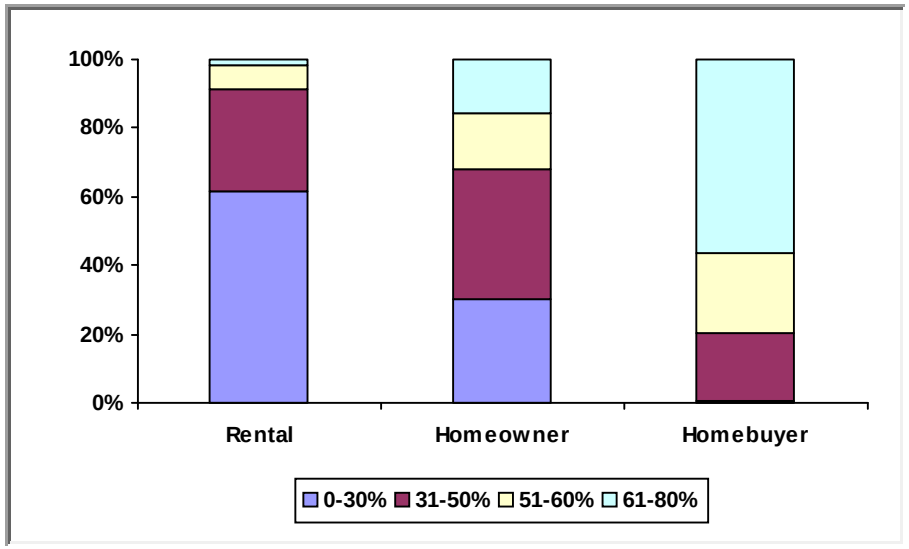


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,084**

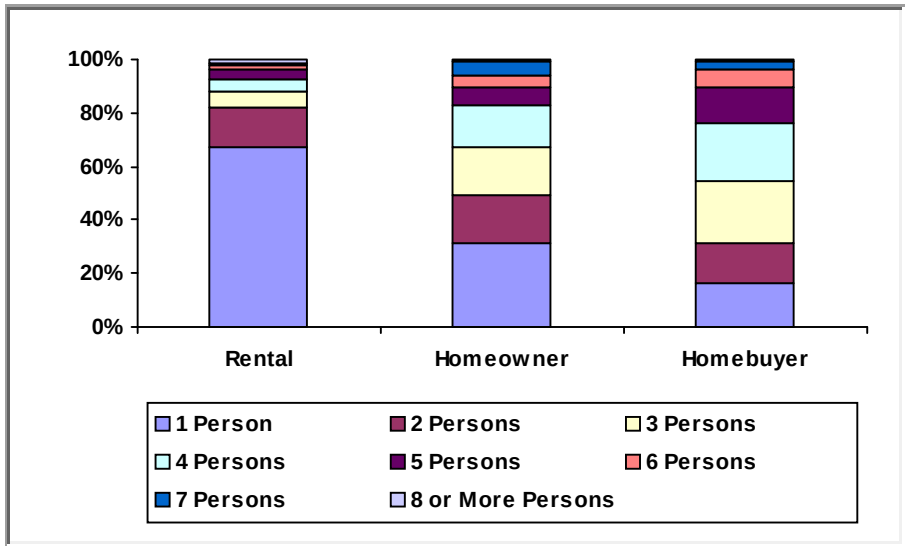
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

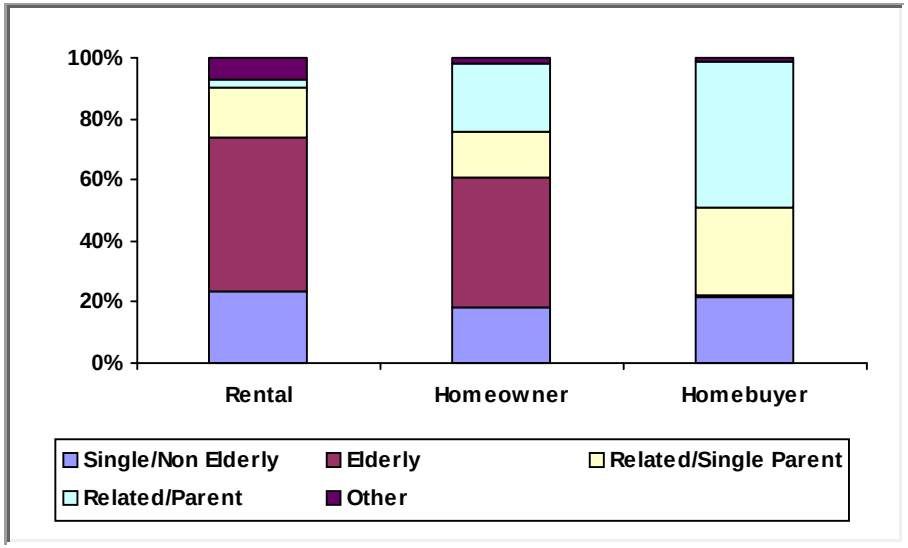
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



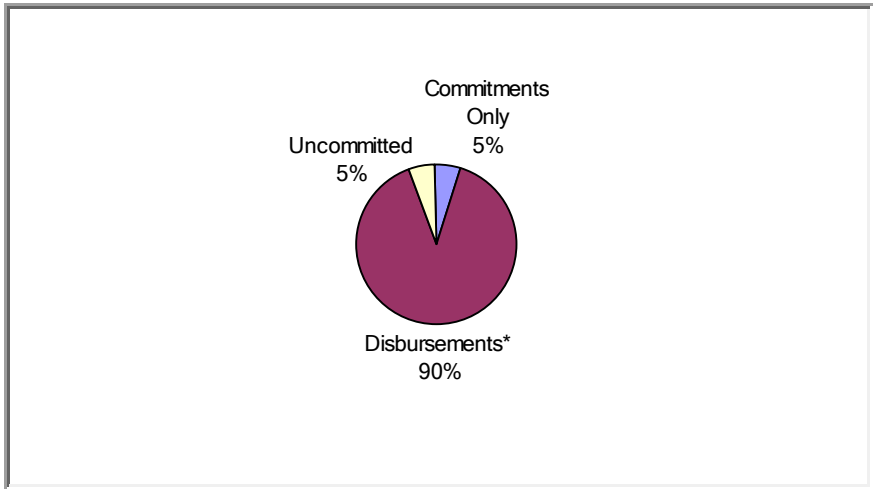
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Madison County, IL** **PJ Since:** **1992**

(1) Status of Funds

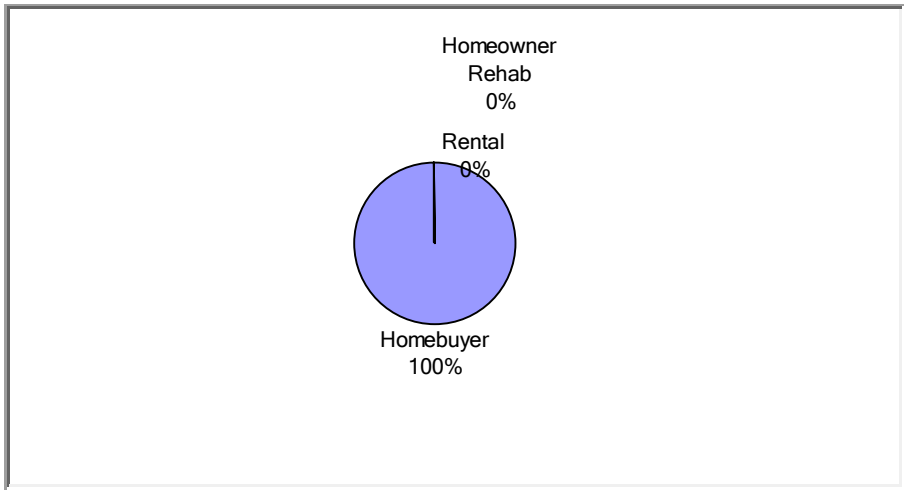
Total HOME Allocations Received: **$24,661,691**



* "Disbursements" include previously committed funds.

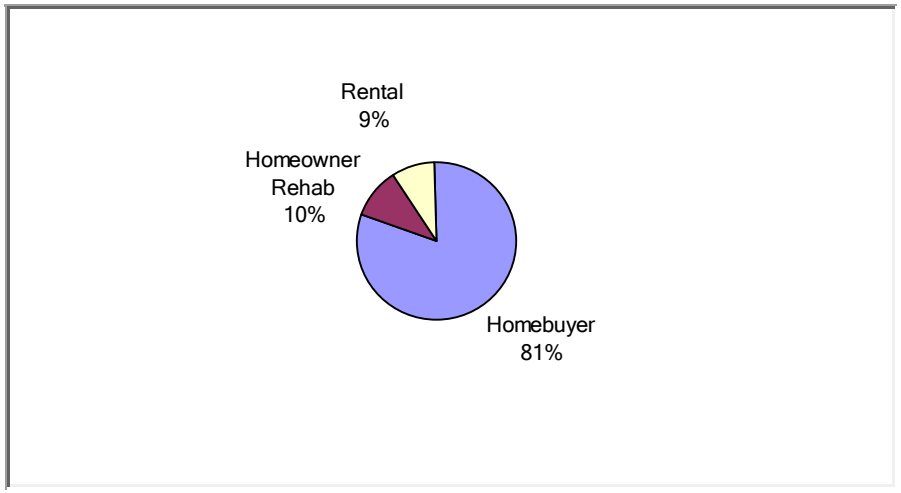
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,135**



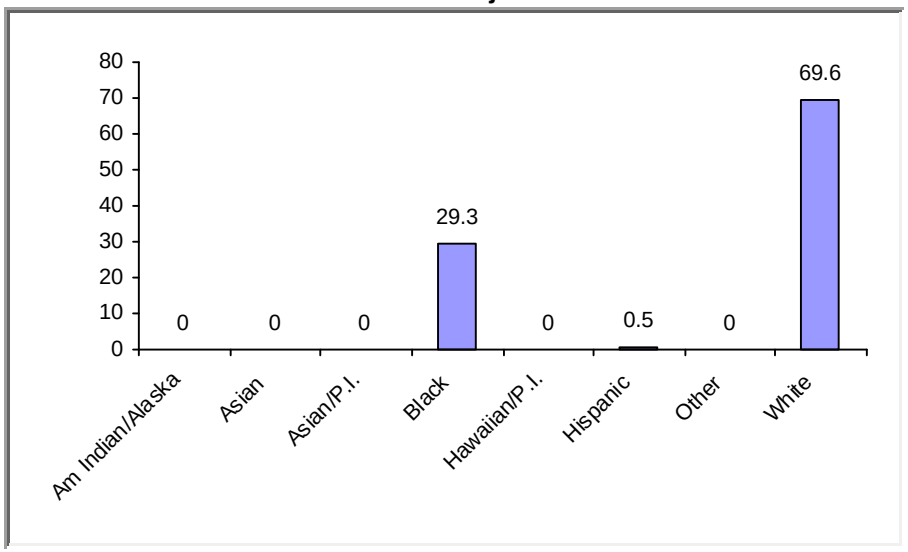
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison County, IL

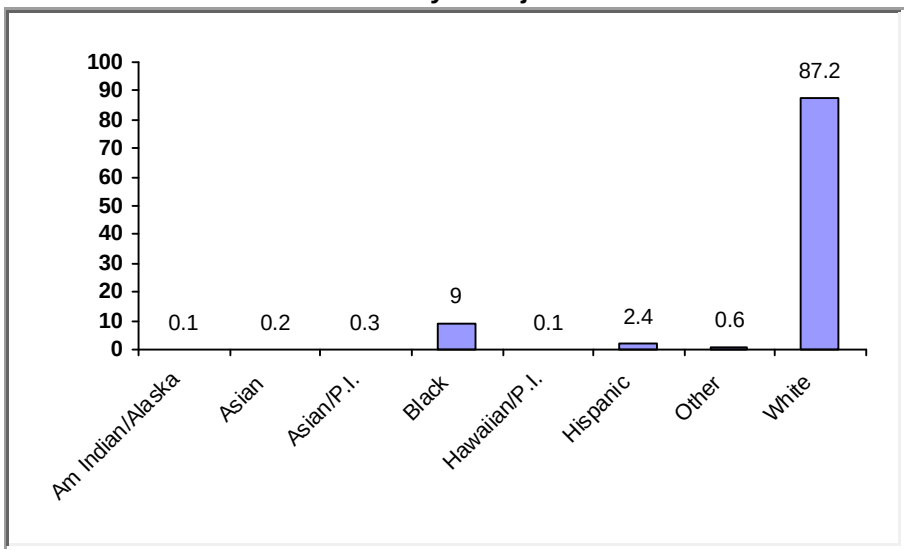
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



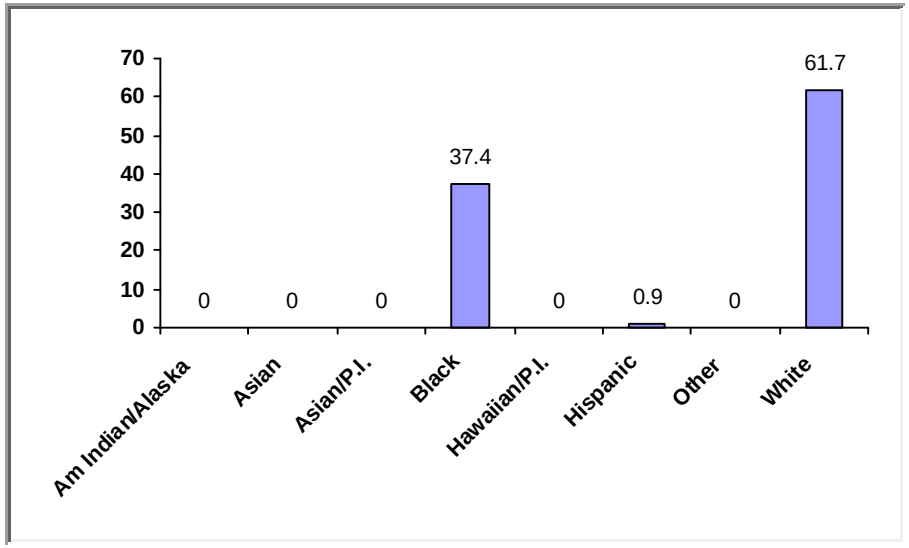
Avg. Total Dev. Cost (TDC)* Per Unit: **$128,922**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,443**

Homeowner Rehabilitation Projects

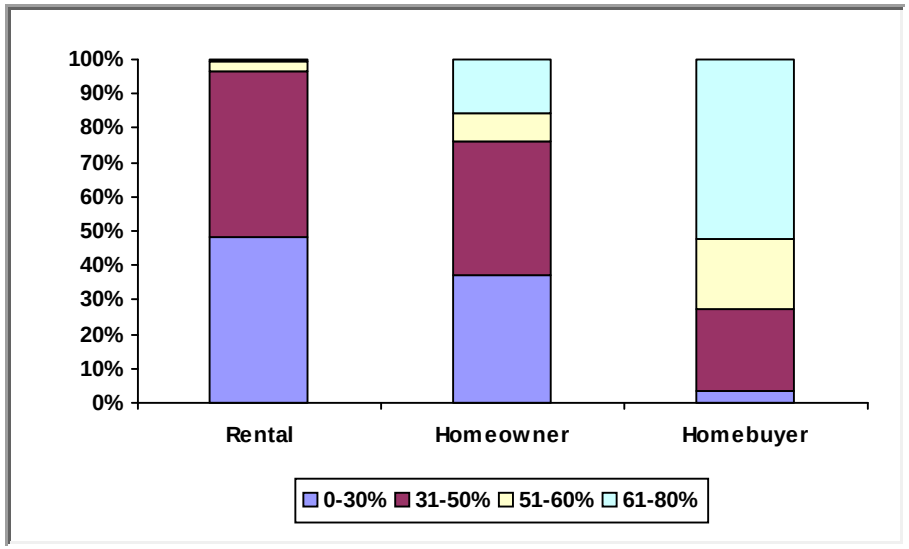


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,693**

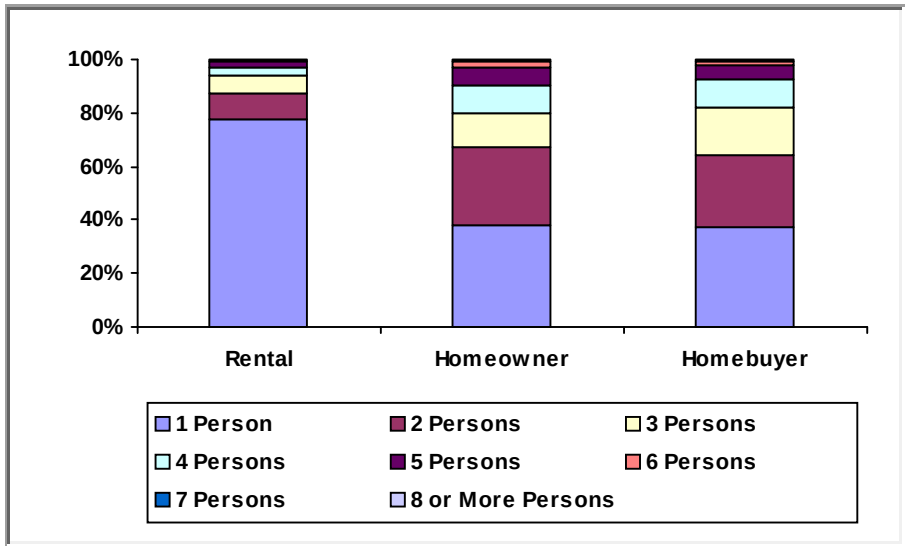
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

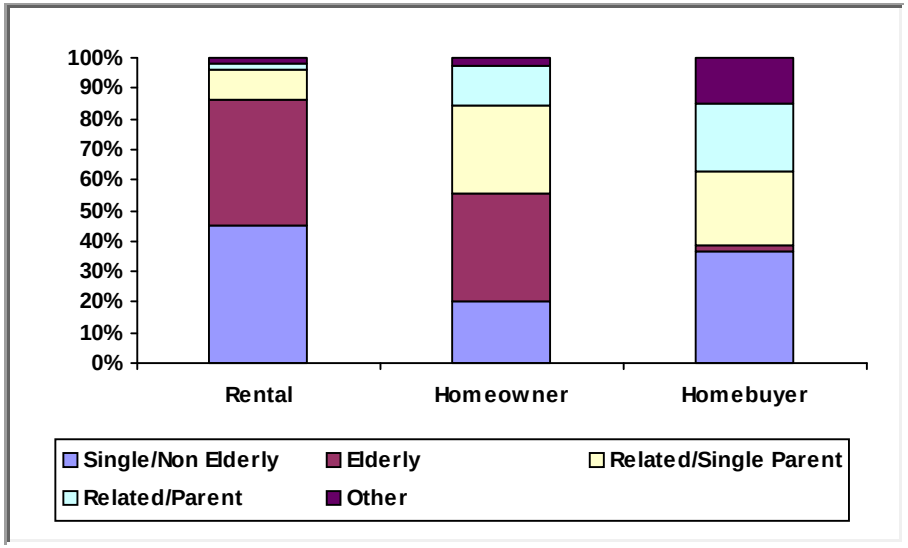
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

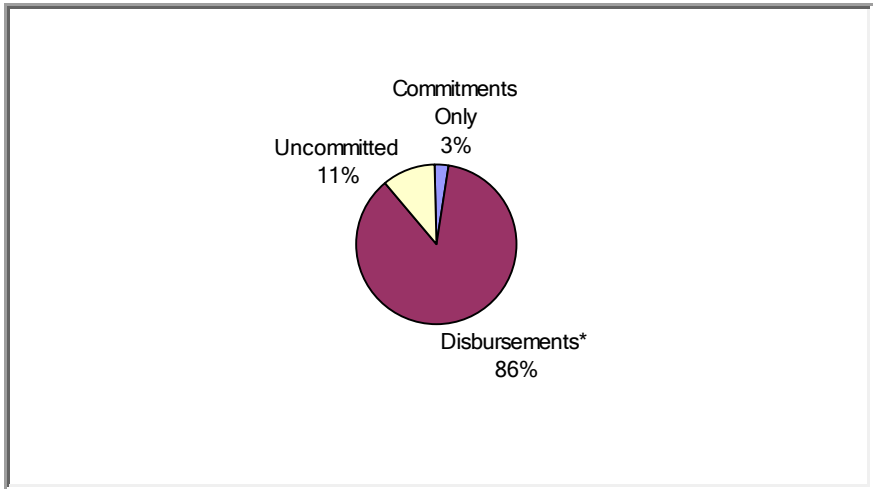
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **McHenry County, IL** **PJ Since:** **1995**

(1) Status of Funds

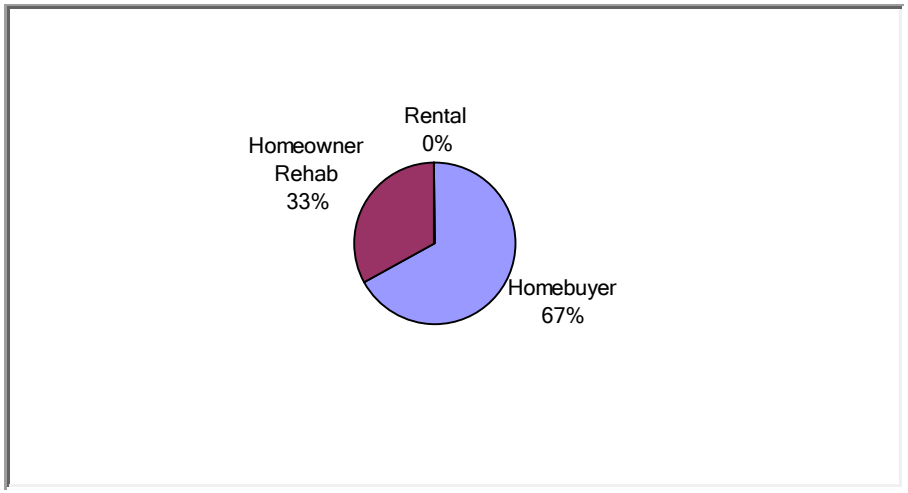
Total HOME Allocations Received: **$7,608,302**



* "Disbursements" include previously committed funds.

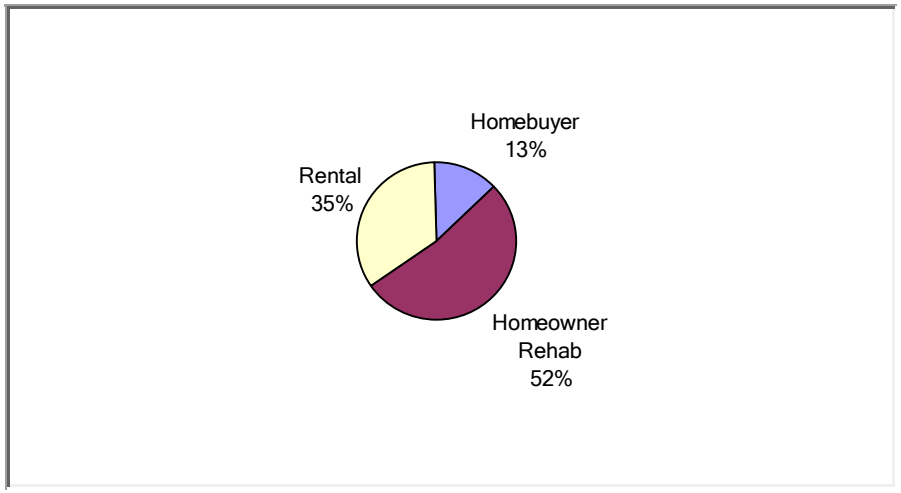
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **203**



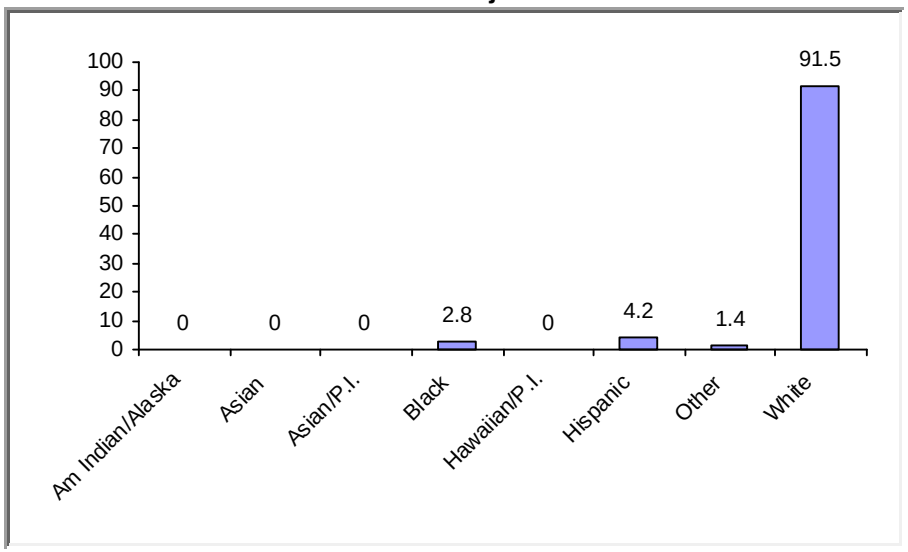
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McHenry County, IL

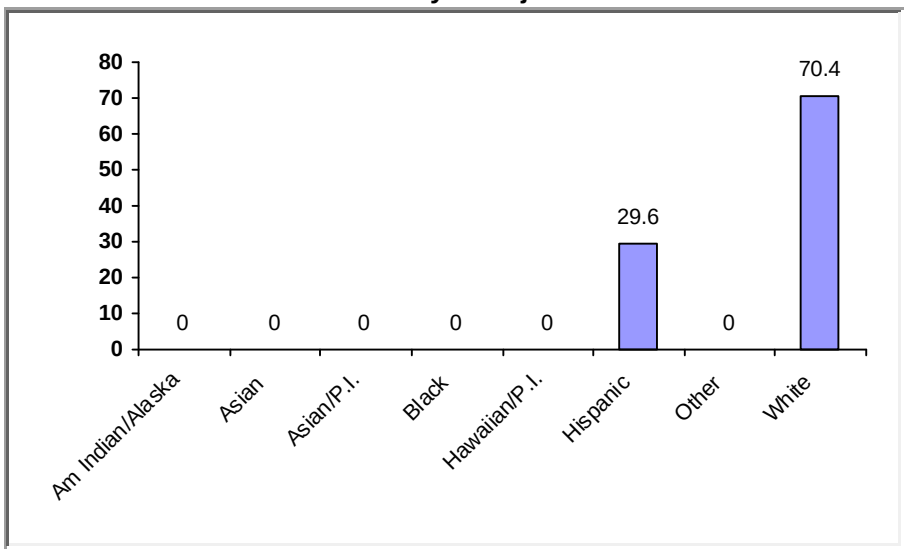
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



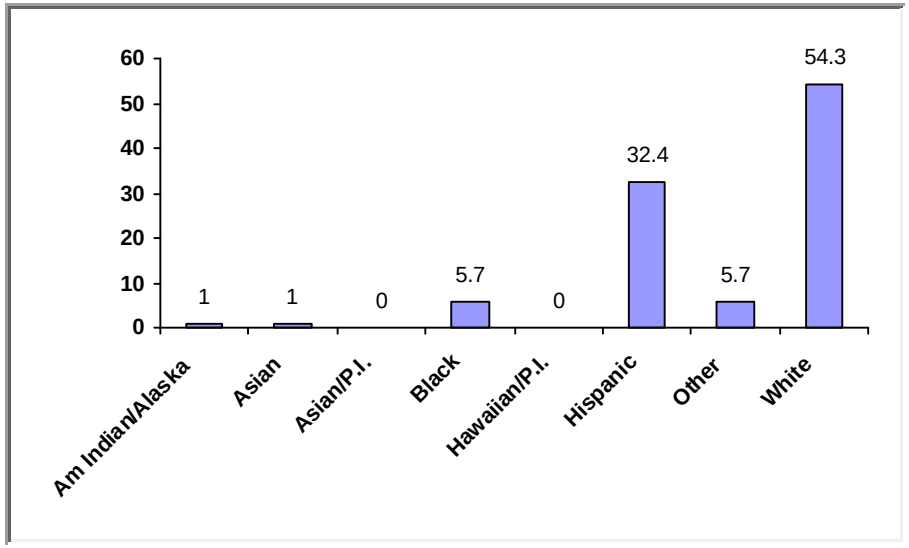
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,764**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,187**

Homeowner Rehabilitation Projects

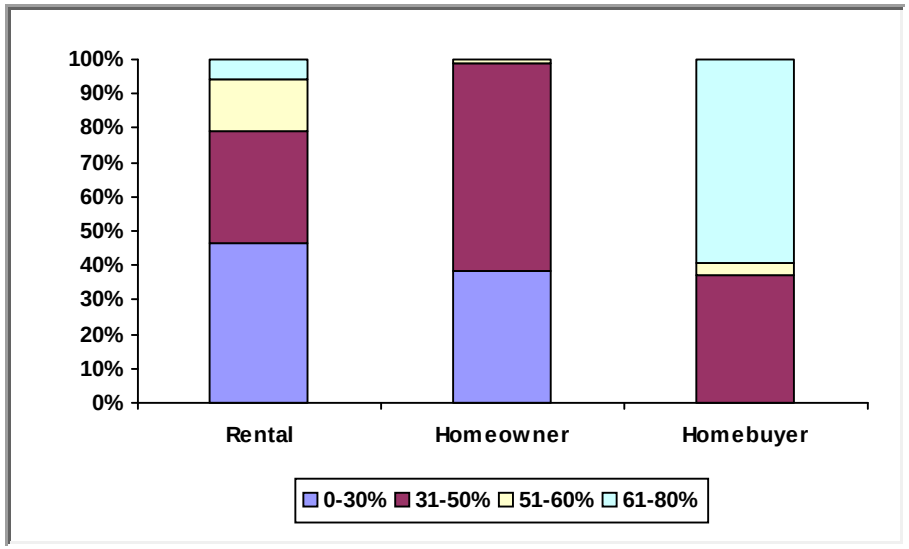


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,588**

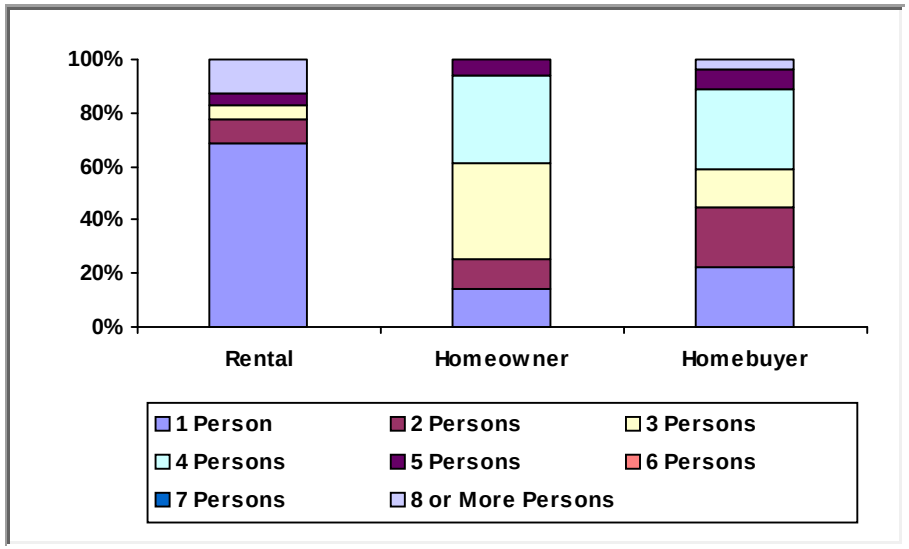
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

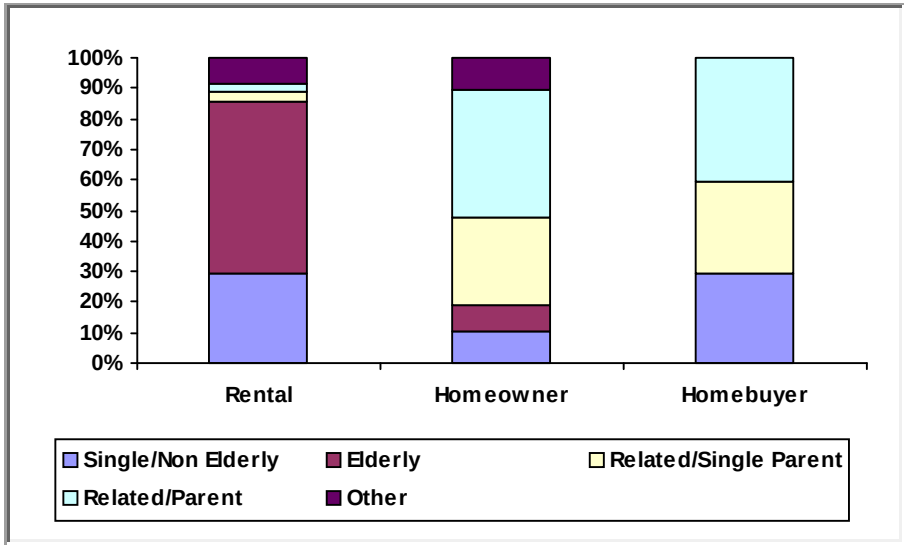
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

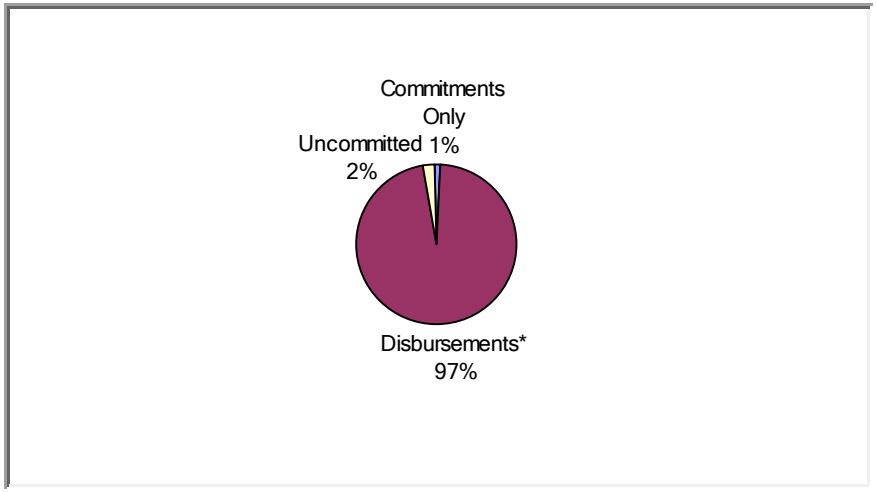
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Peoria, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,919,613**



* "Disbursements" include previously committed funds.

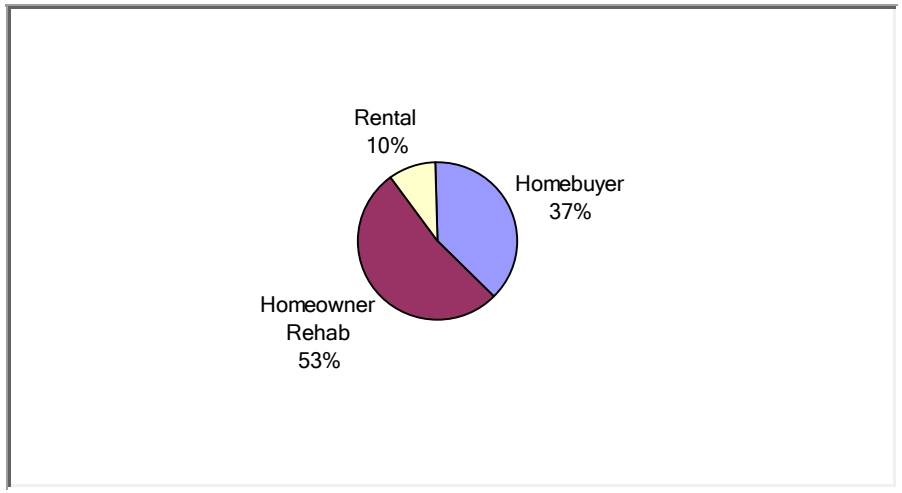
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **983**



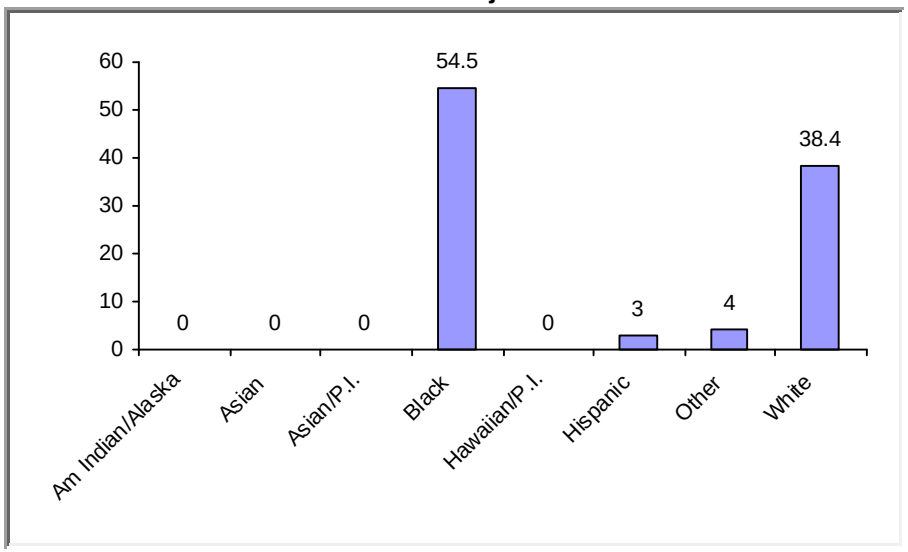
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

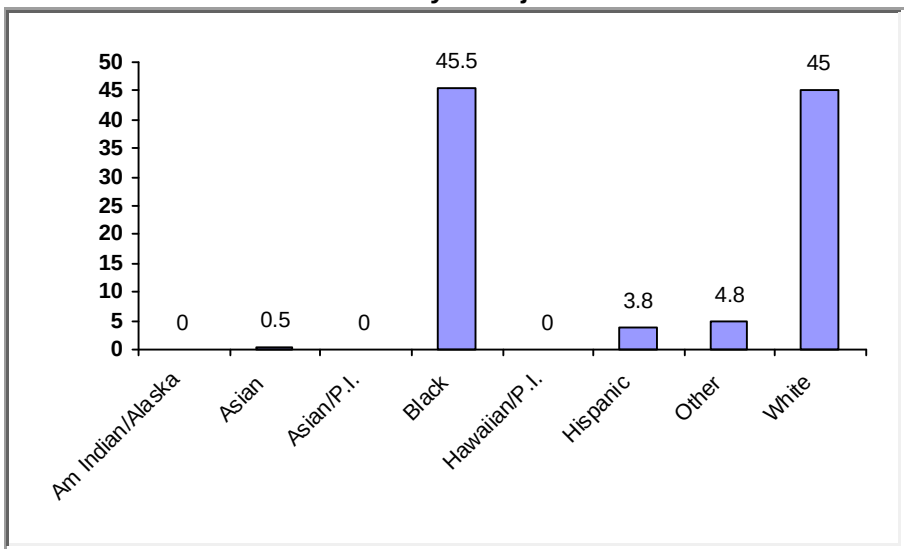
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



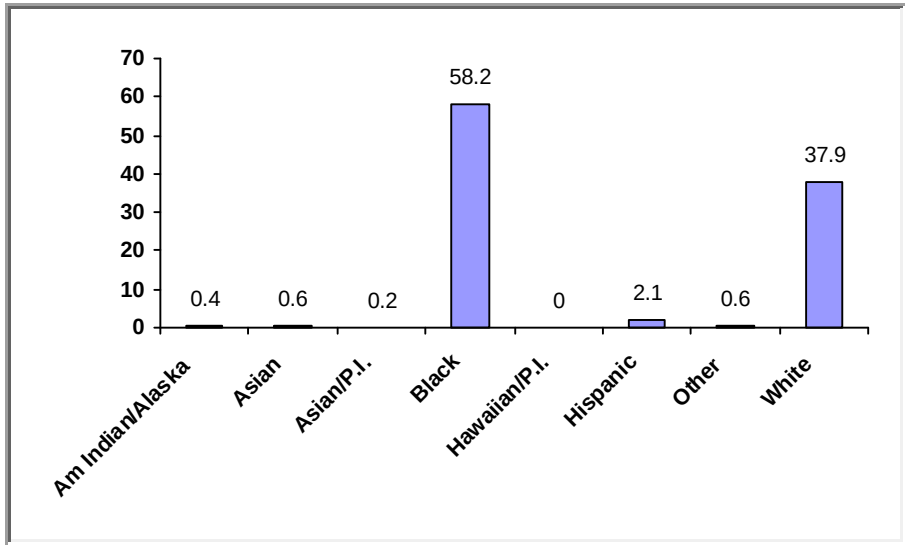
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,173**

Homeowner Rehabilitation Projects



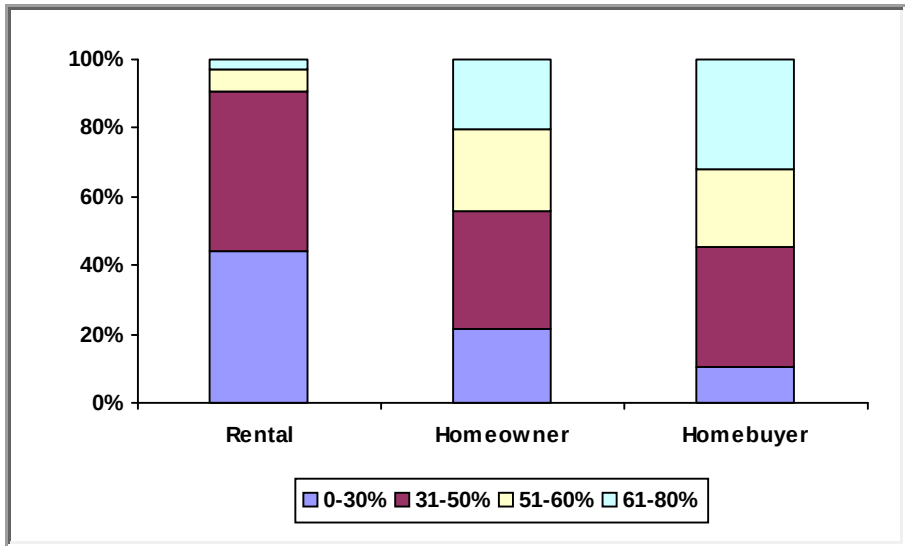
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,960**

* TDC - Includes all sources of funds

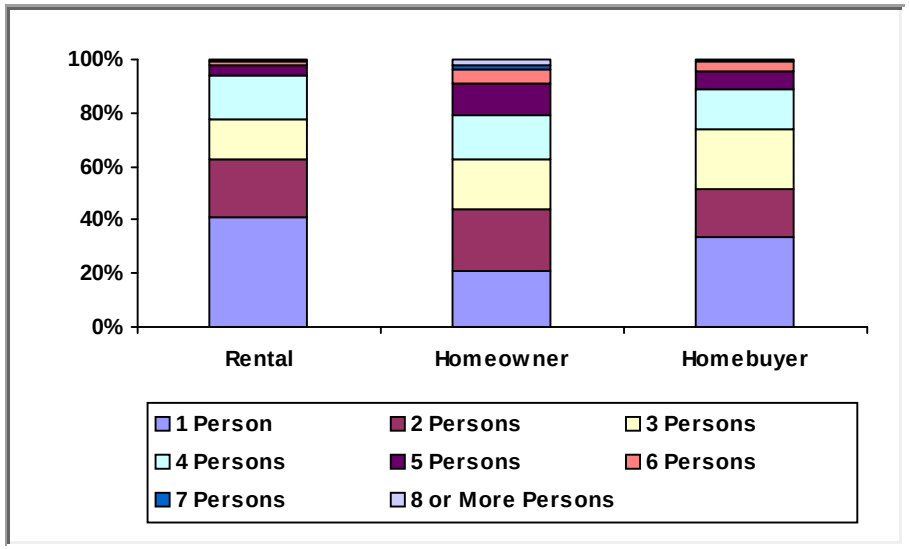
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peoria, IL

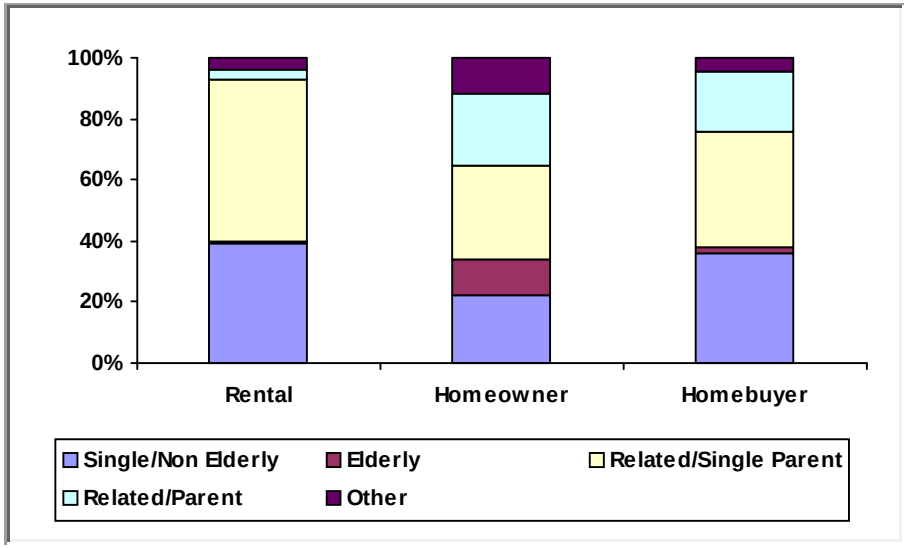
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

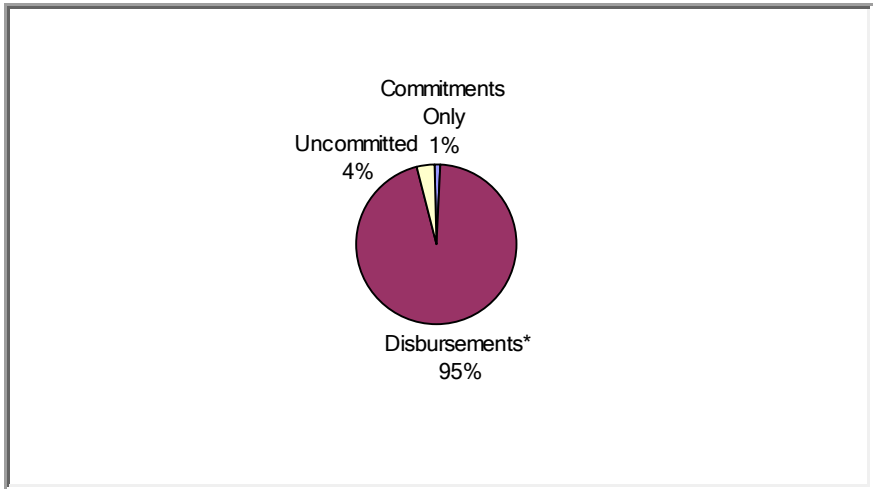
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rockford, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$19,971,664**



* "Disbursements" include previously committed funds.

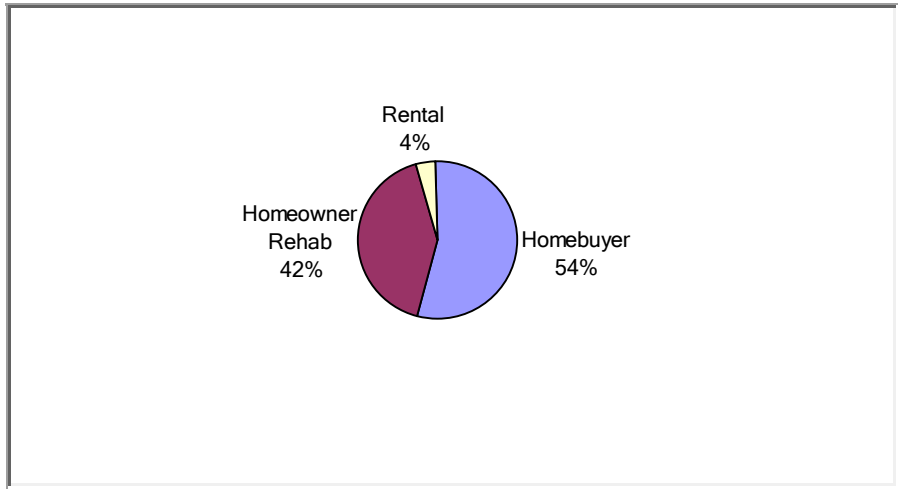
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **714**



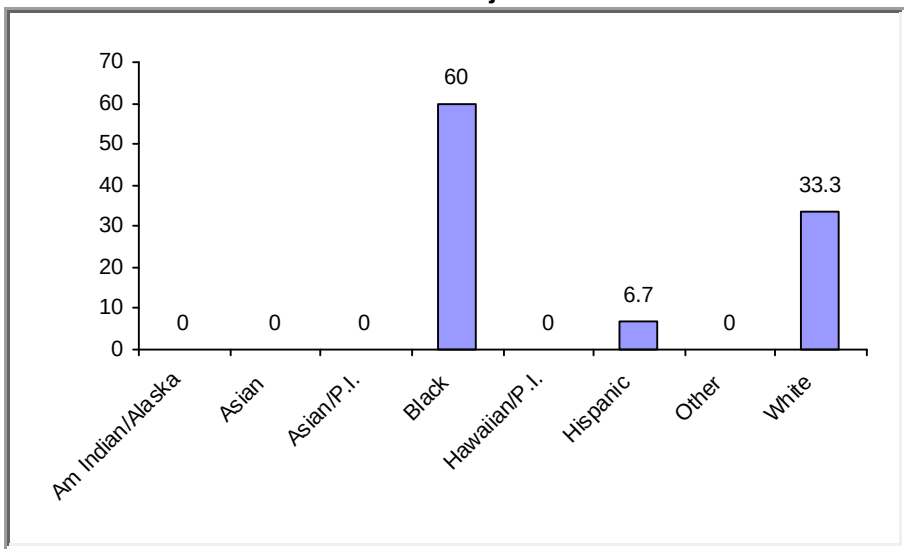
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockford, IL

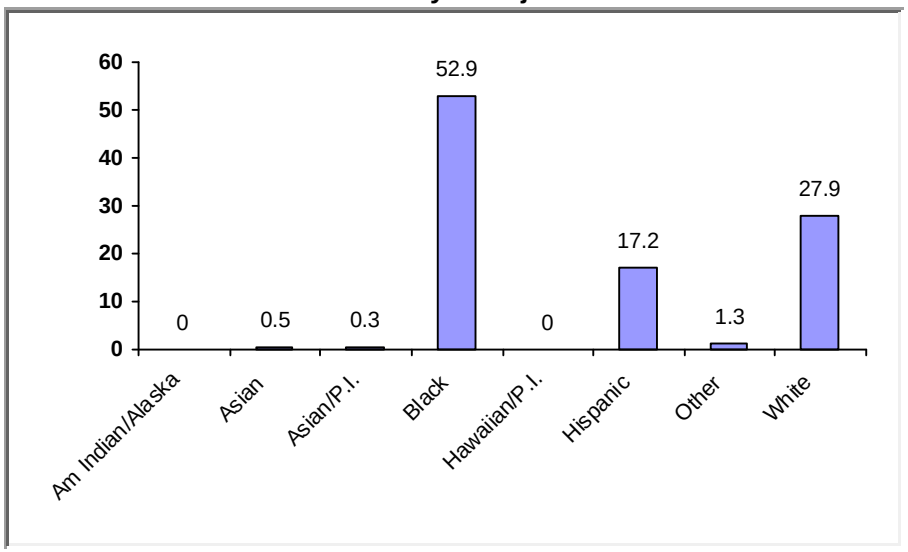
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



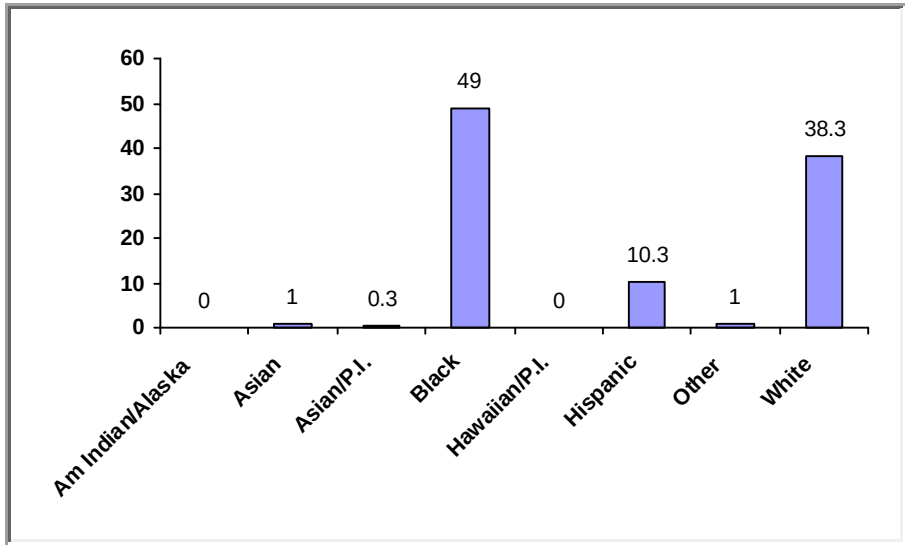
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,035**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,111**

Homeowner Rehabilitation Projects

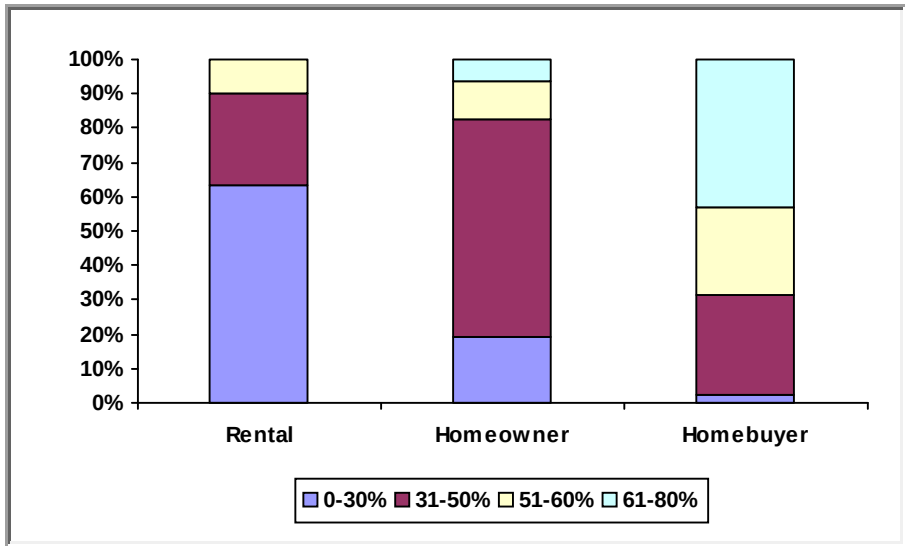


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,295**

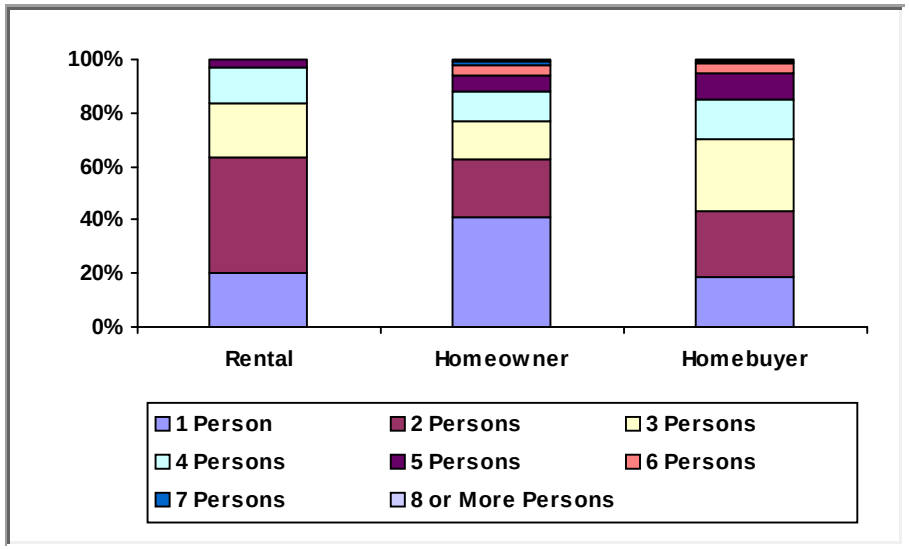
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

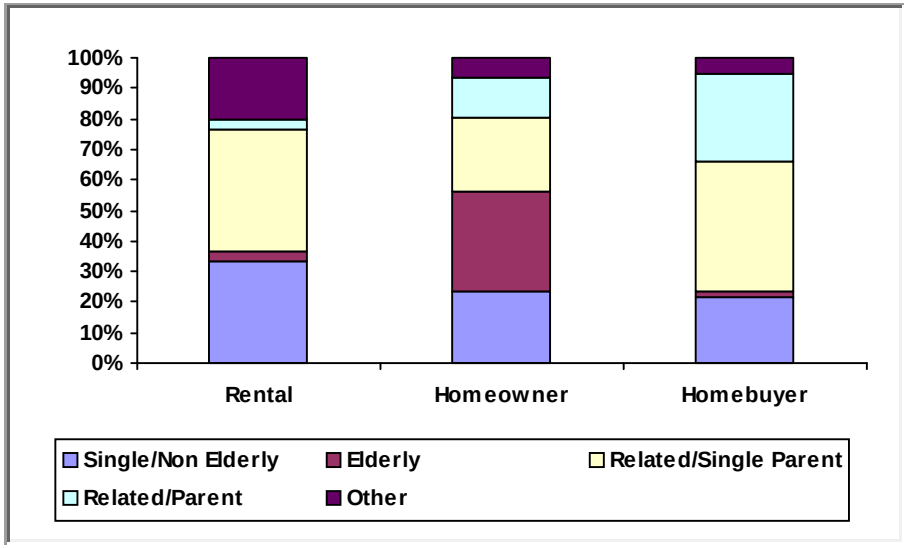
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

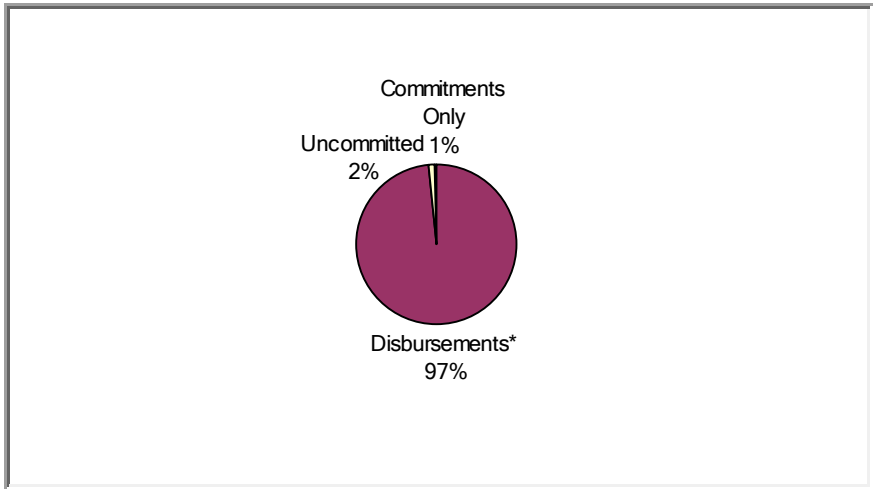
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Springfield, IL** **PJ Since:** **1992**

(1) Status of Funds

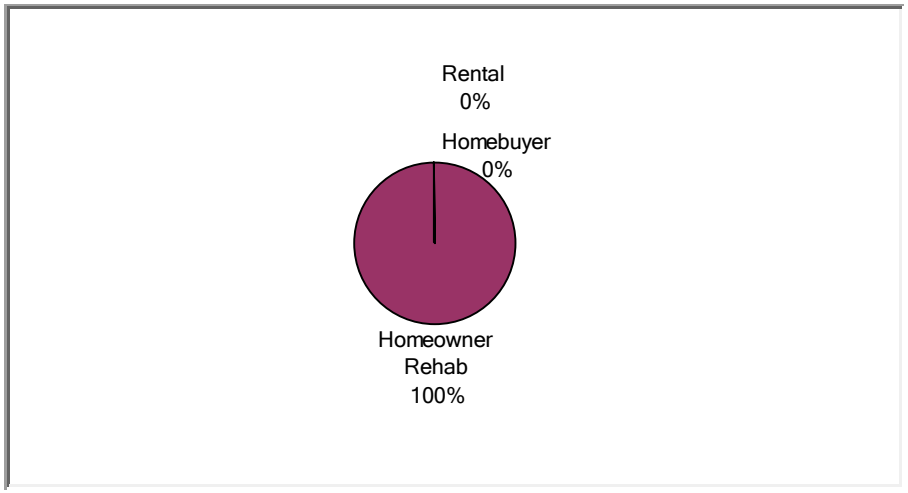
Total HOME Allocations Received: **$12,873,157**



* "Disbursements" include previously committed funds.

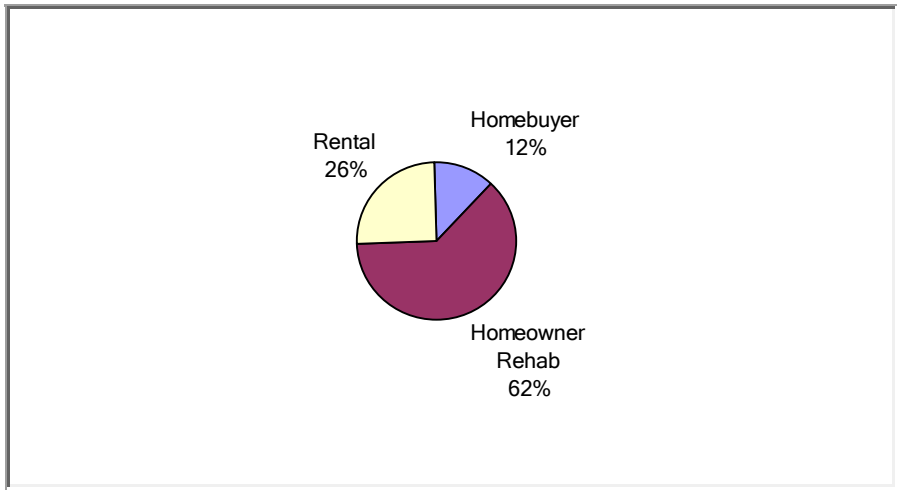
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **626**



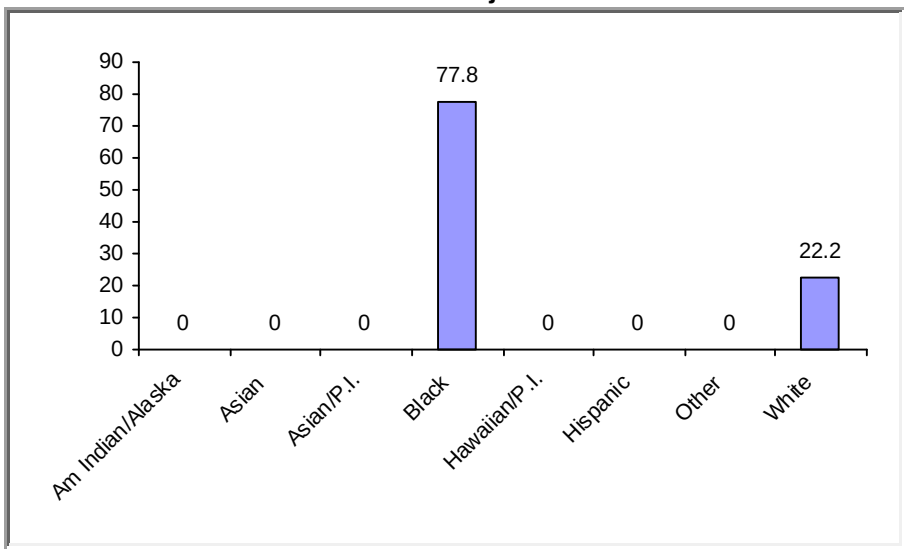
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, IL

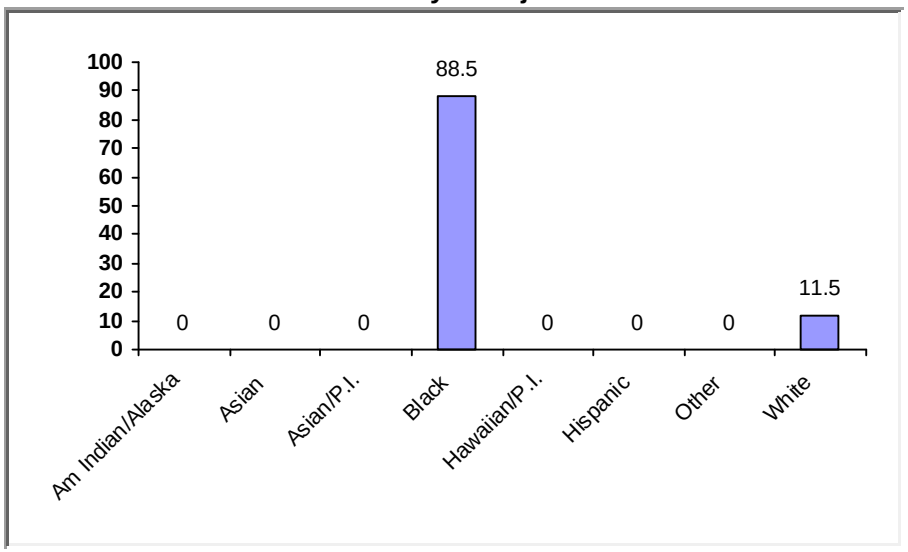
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



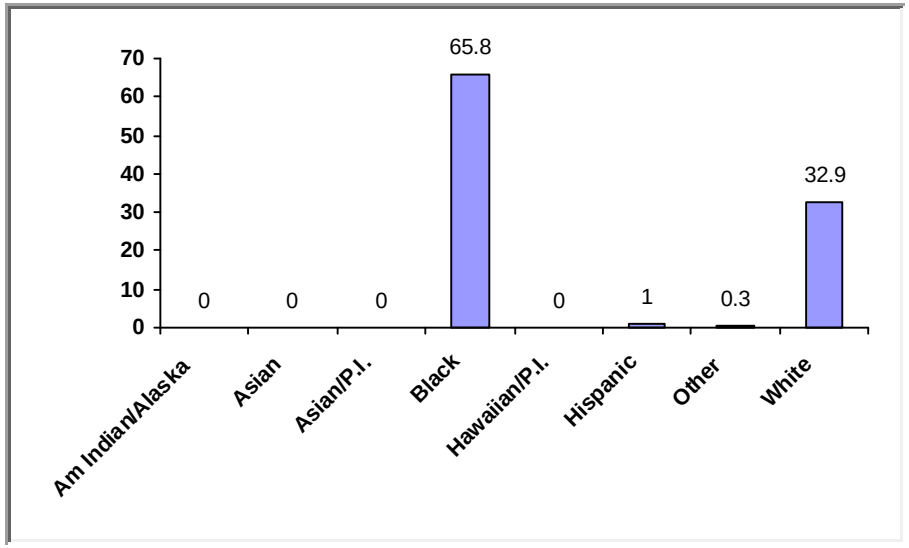
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,026**

Homeowner Rehabilitation Projects



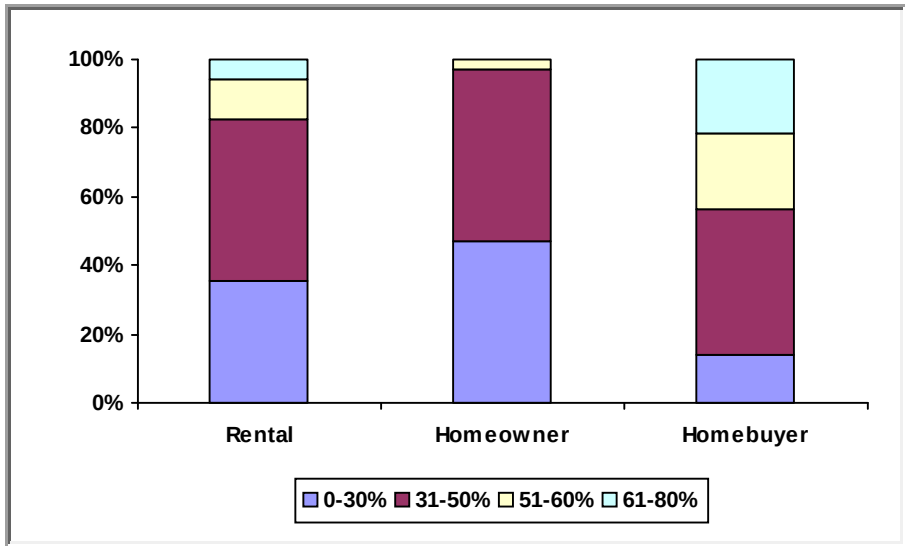
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,129**

* TDC - Includes all sources of funds

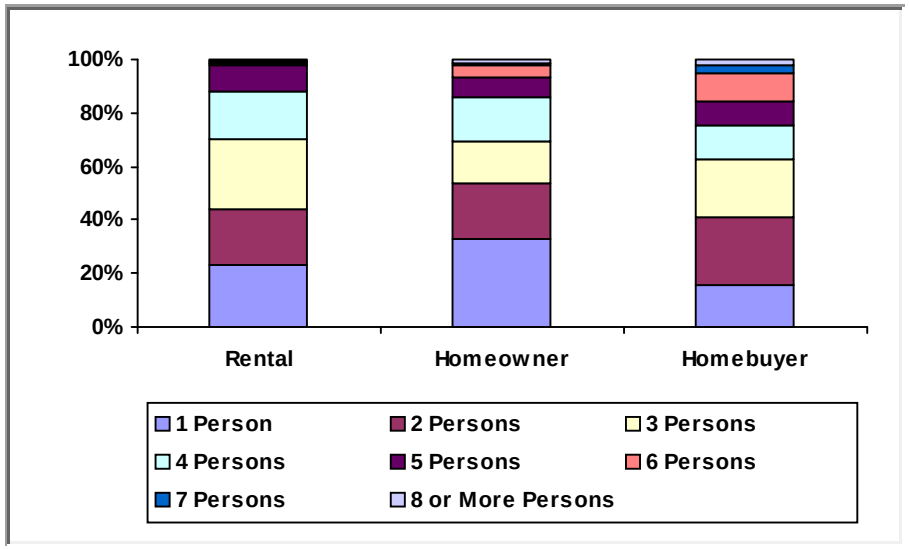
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, IL

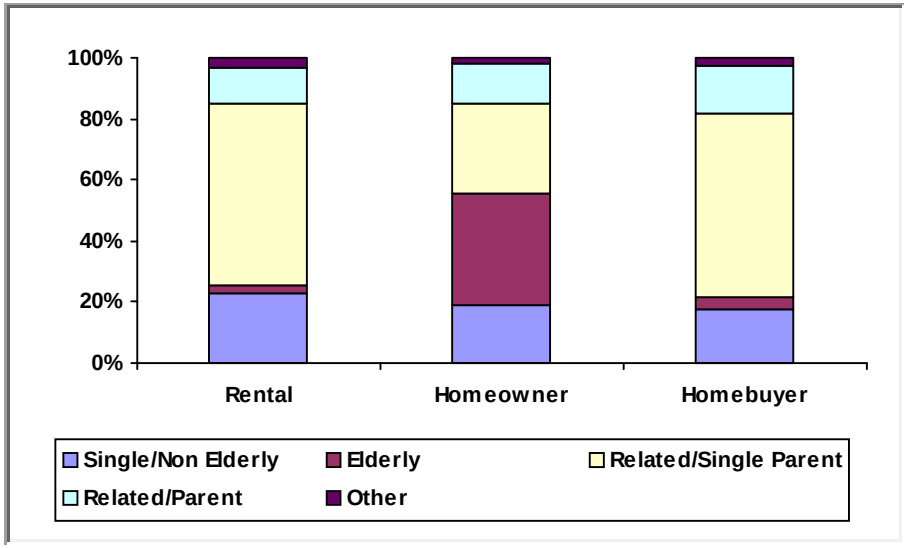
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

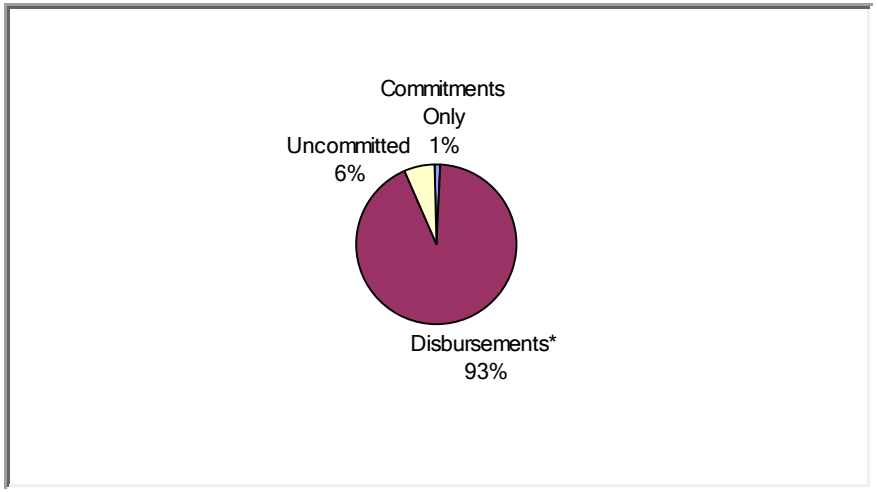
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Clair County Consortium, IL** **PJ Since:** **1992**

(1) Status of Funds

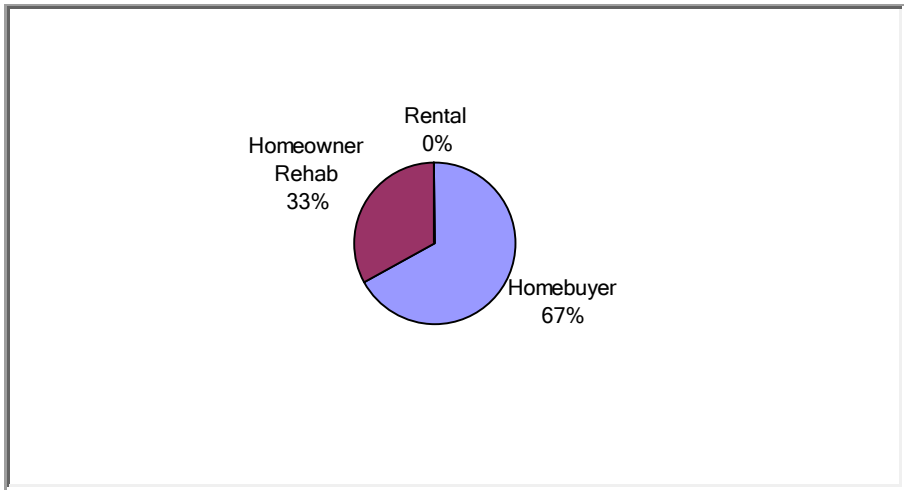
Total HOME Allocations Received: **$20,421,279**



* "Disbursements" include previously committed funds.

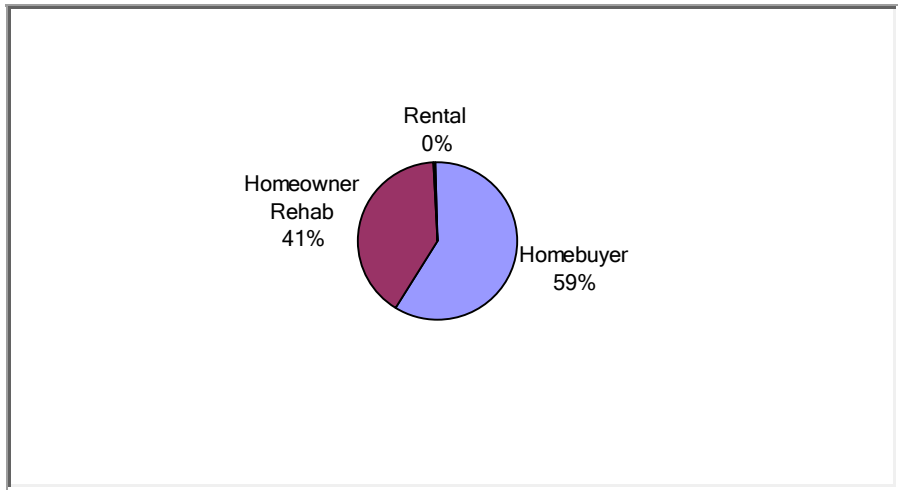
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,553**



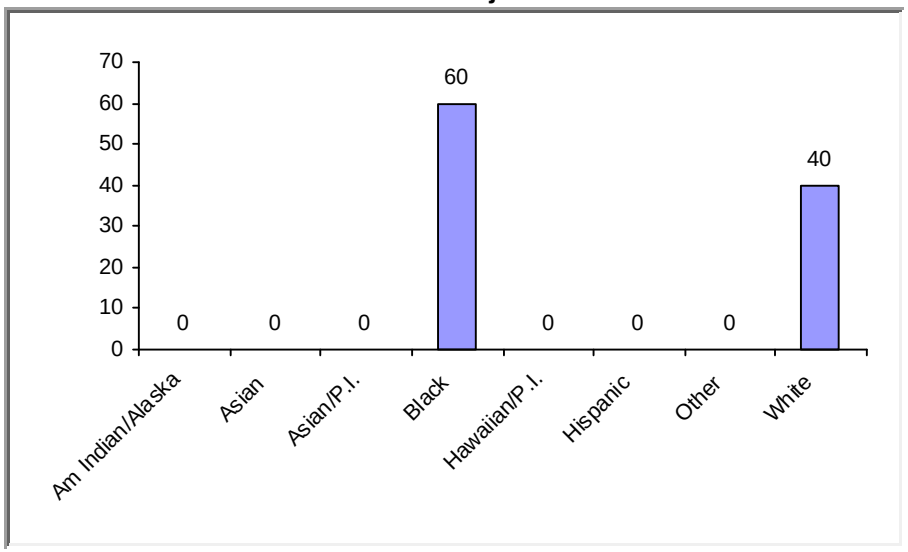
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Clair County Consortium, IL

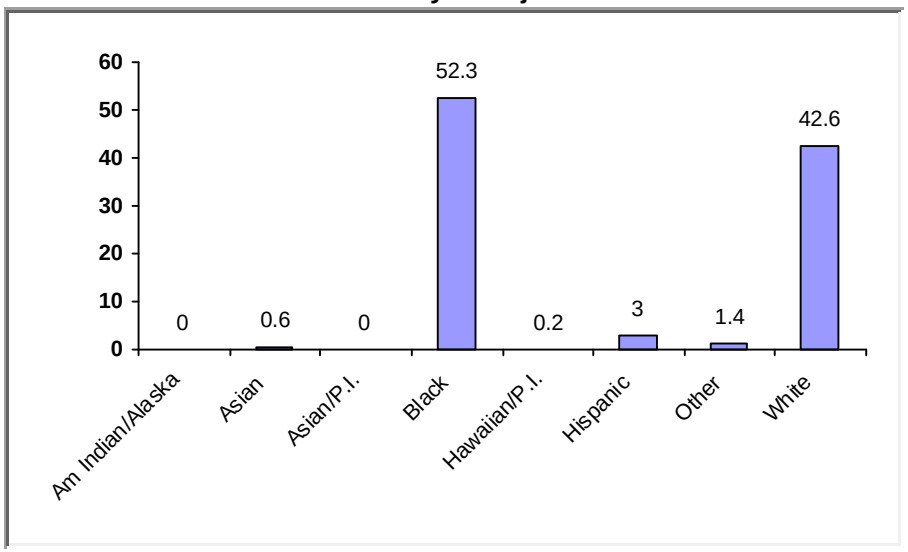
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



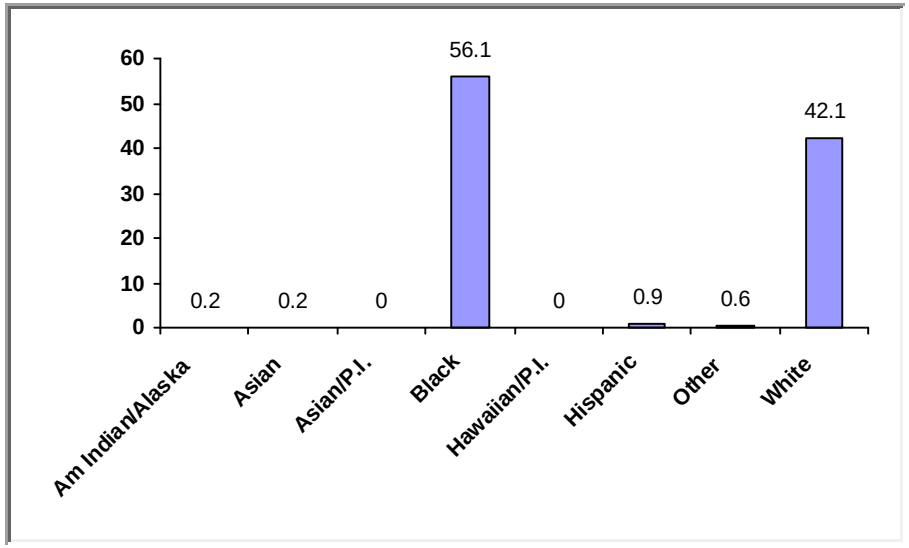
Avg. Total Dev. Cost (TDC)* Per Unit: **$633,735**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,942**

Homeowner Rehabilitation Projects

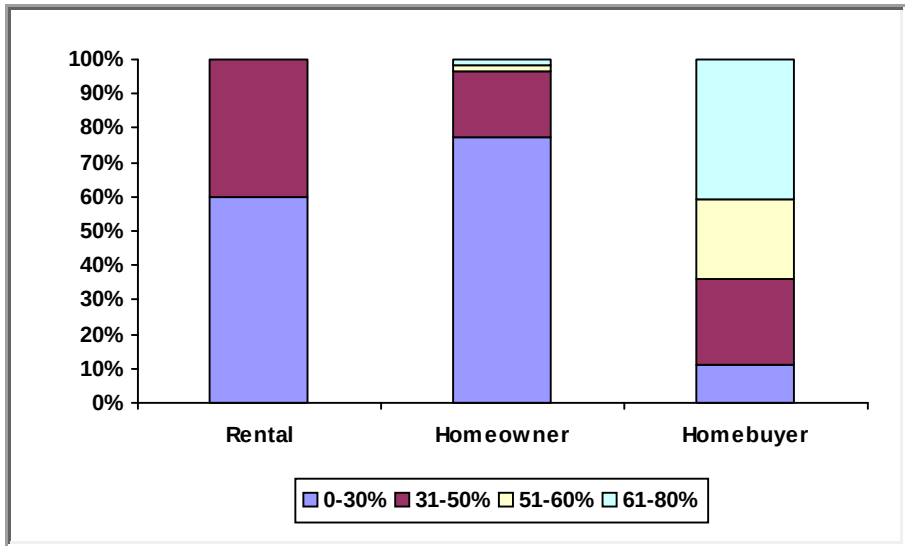


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,362**

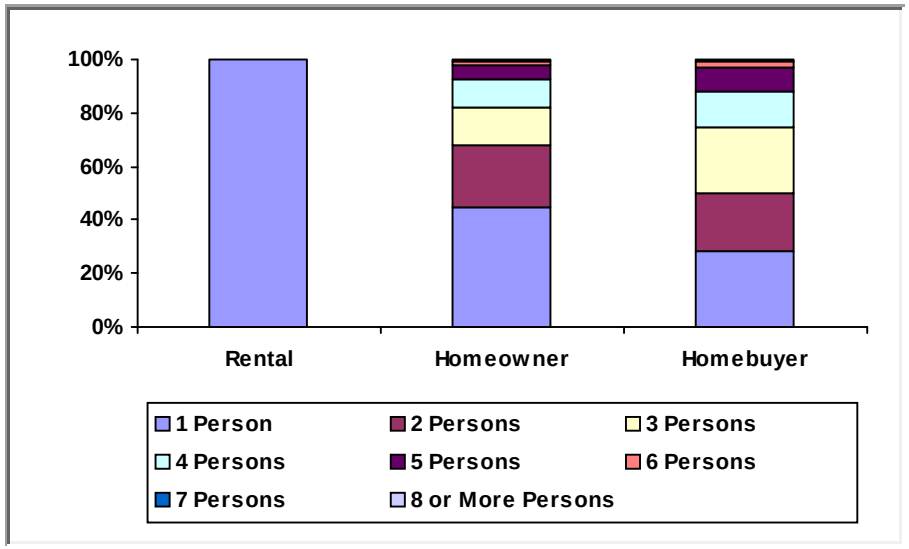
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

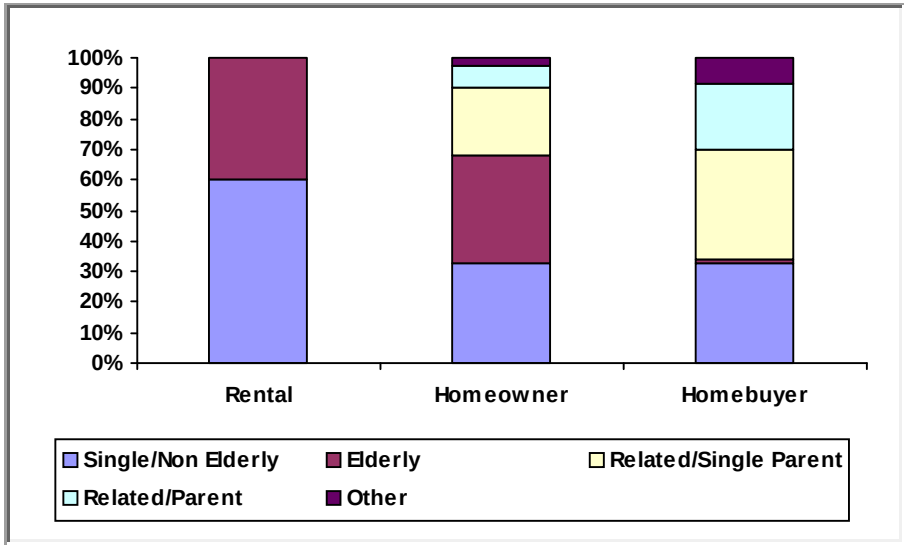
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



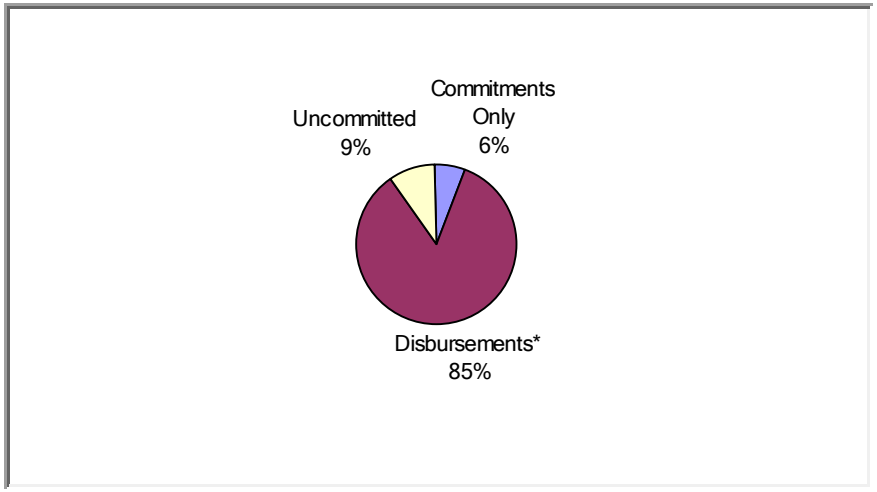
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Urbana Consortium, IL** **PJ Since:** **1995**

(1) Status of Funds

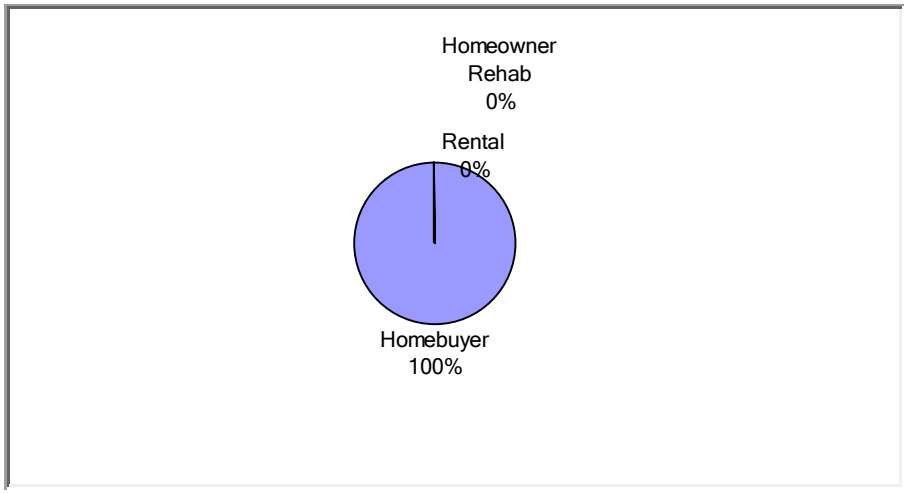
Total HOME Allocations Received: **$18,147,747**



* "Disbursements" include previously committed funds.

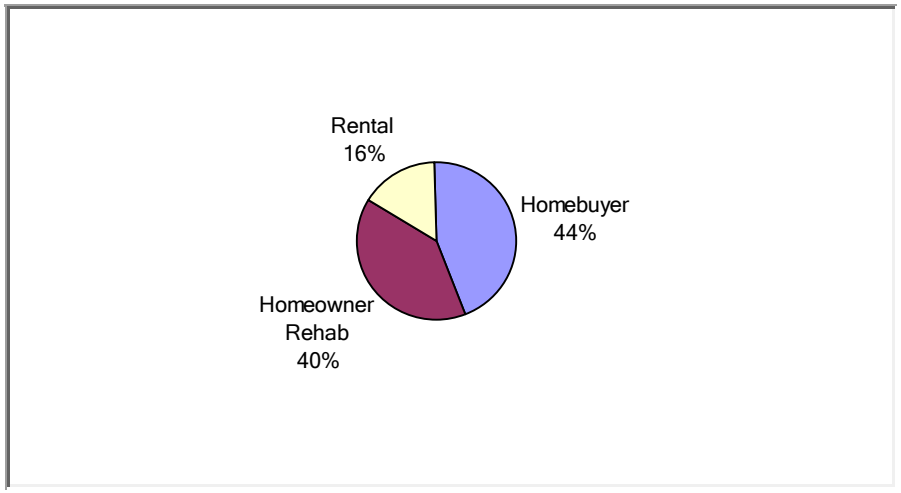
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **887**



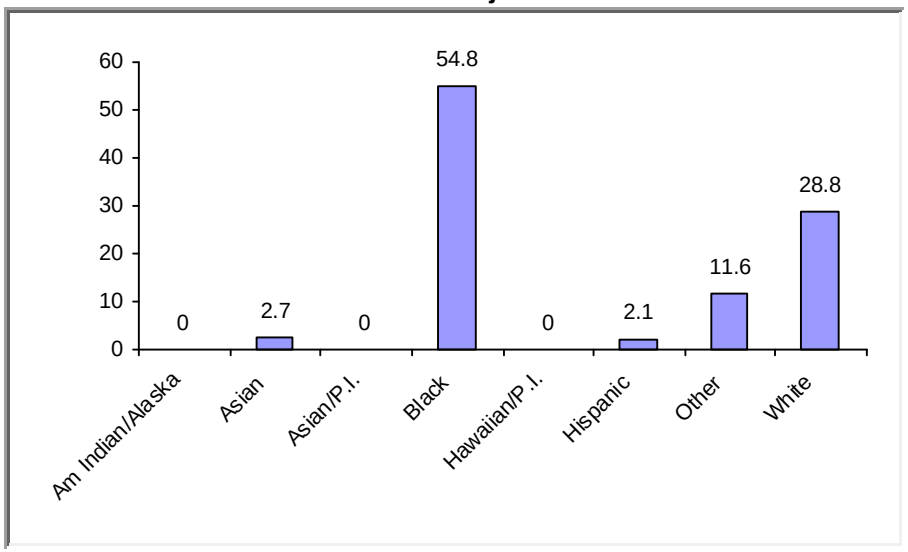
Tenant-Based Rental Assistance (TBRA) Total: **112 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Urbana Consortium, IL

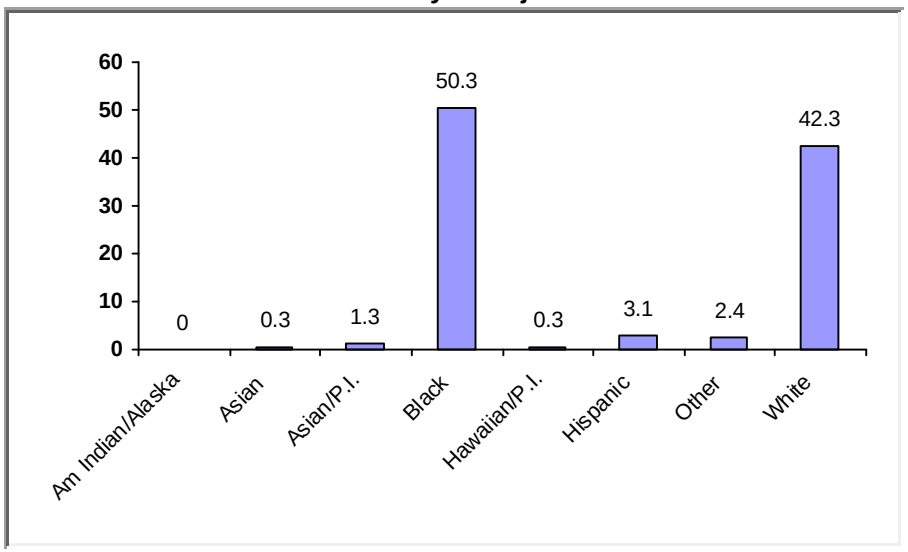
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



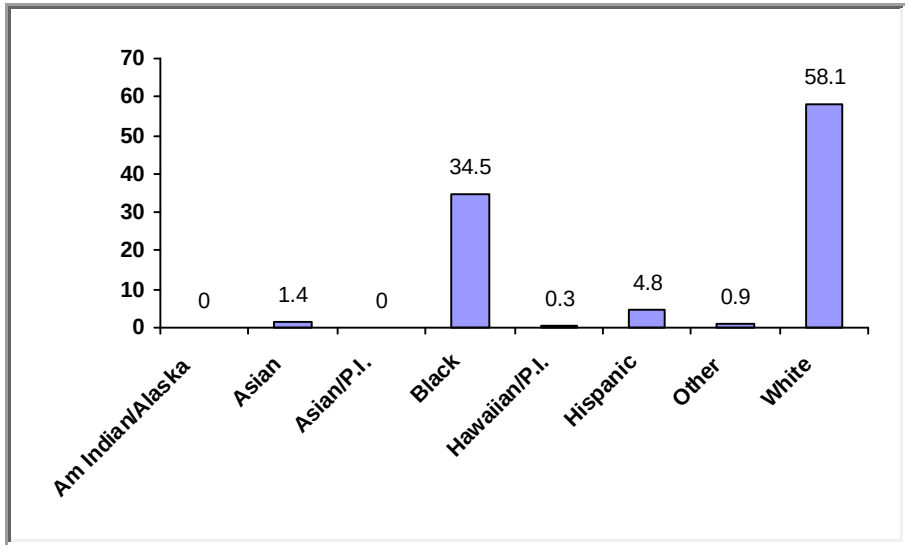
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,212**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,994**

Homeowner Rehabilitation Projects

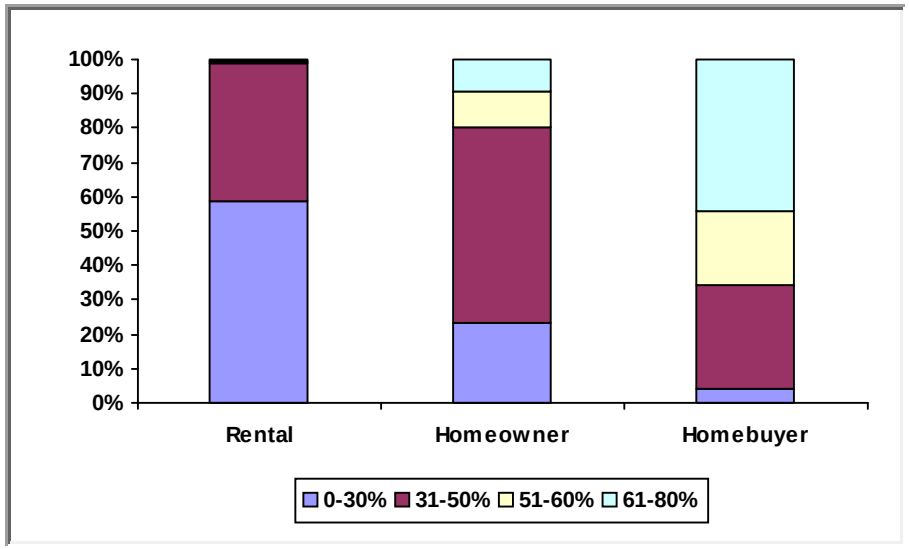


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,697**

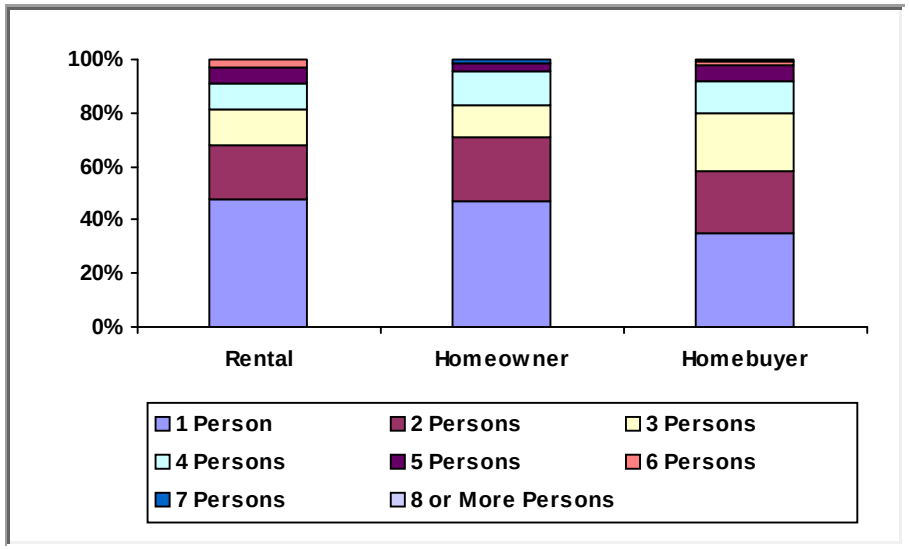
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

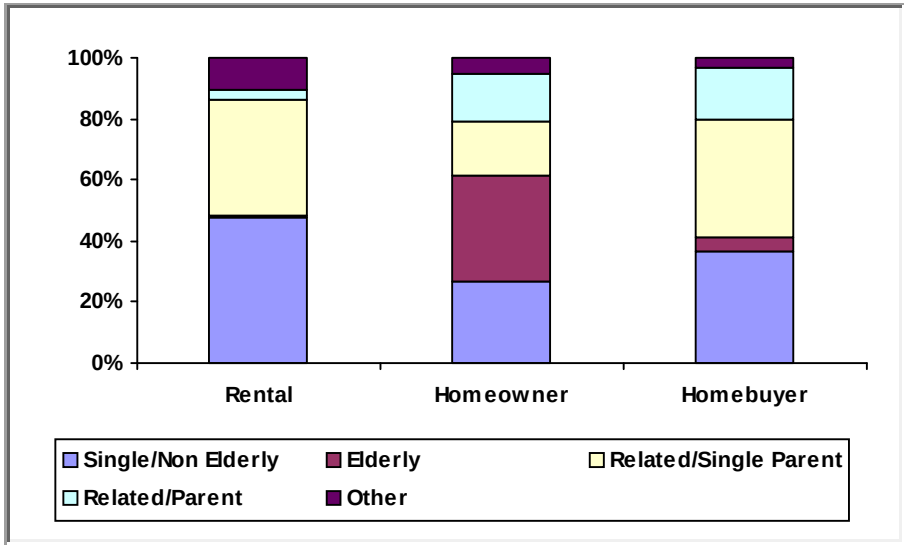
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

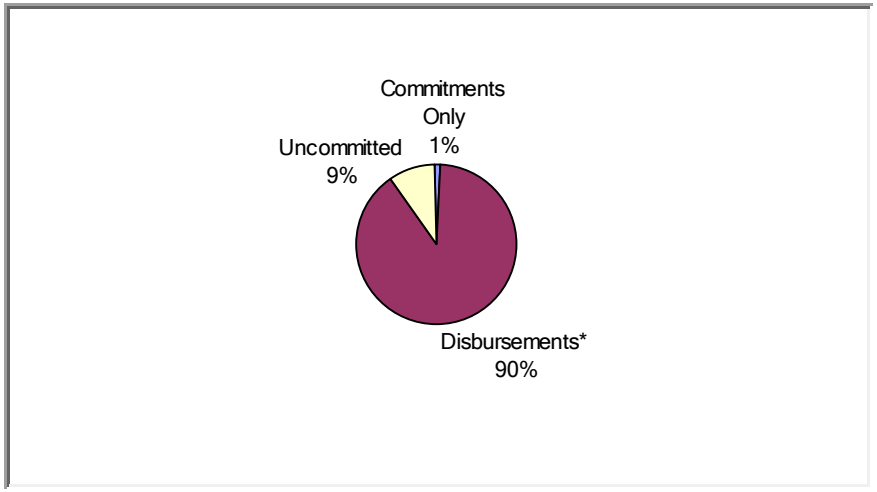
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Will County, IL** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,157,883**



* "Disbursements" include previously committed funds.

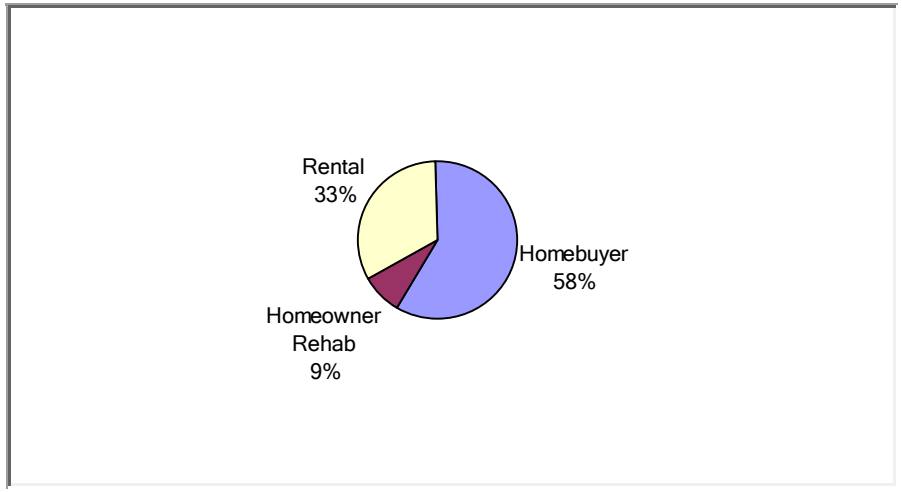
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since: 1992 Total: **602**



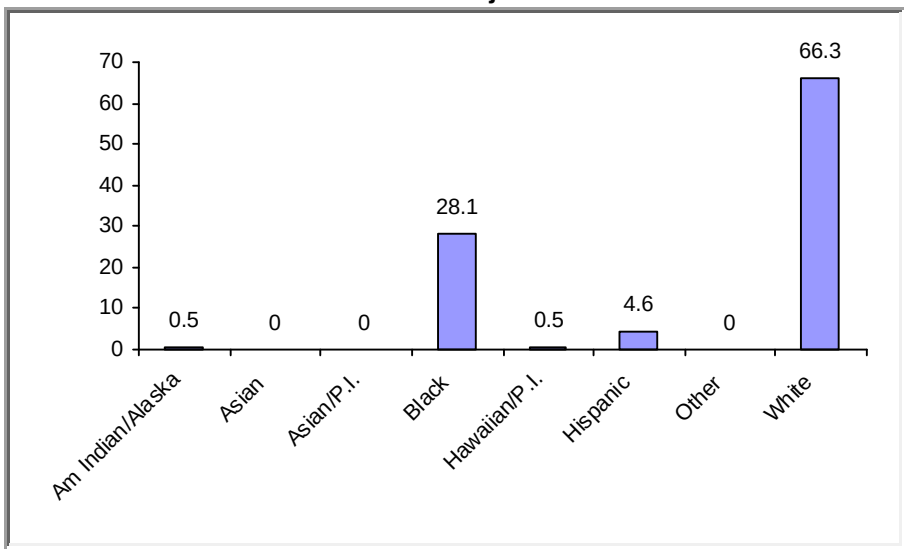
Tenant-Based Rental Assistance (TBRA) Total: **201 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

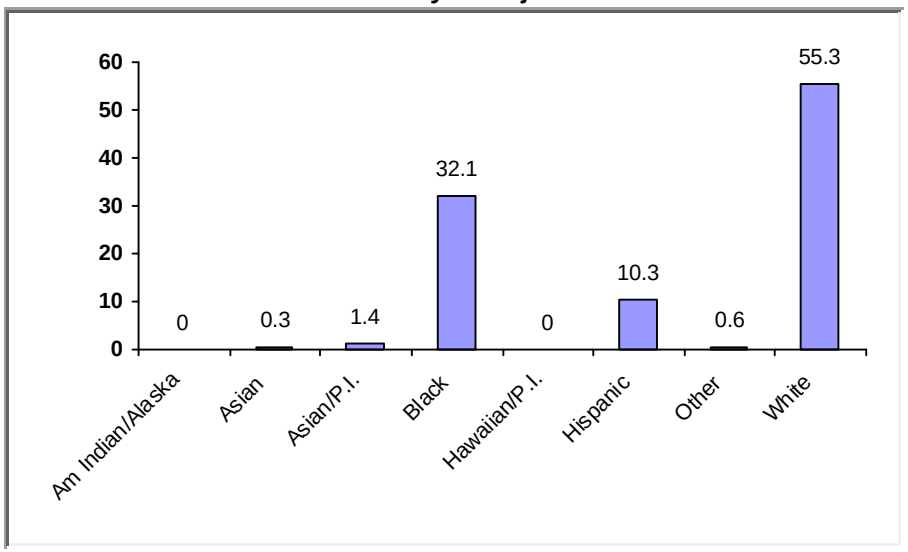
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



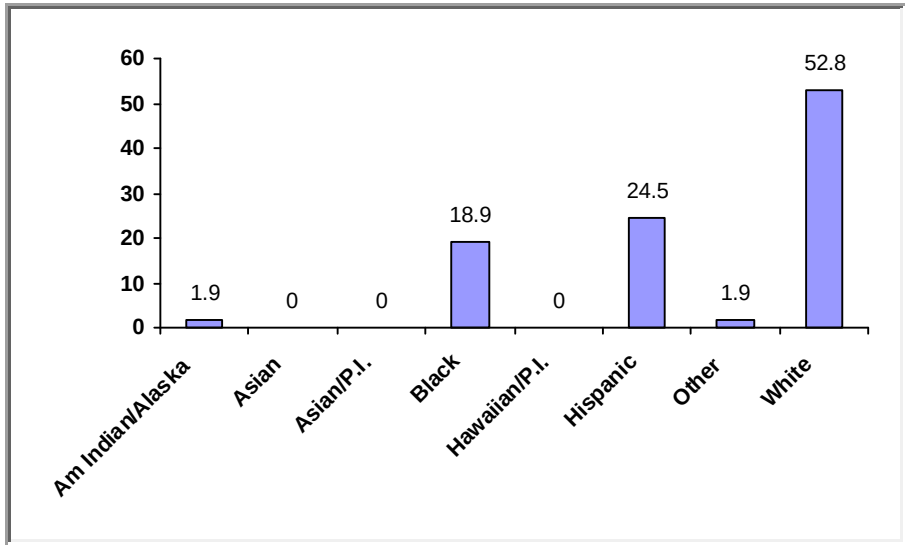
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,206**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,821**

Homeowner Rehabilitation Projects



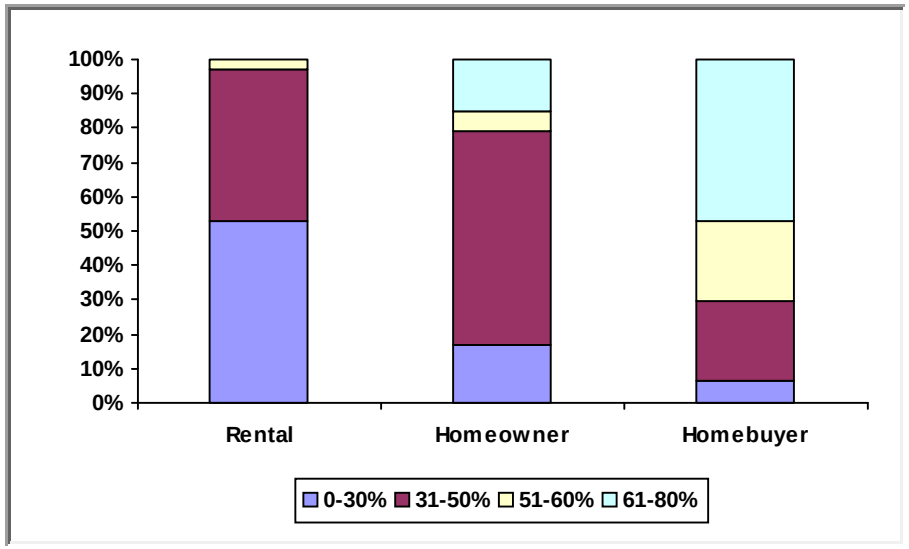
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,581**

* TDC - Includes all sources of funds

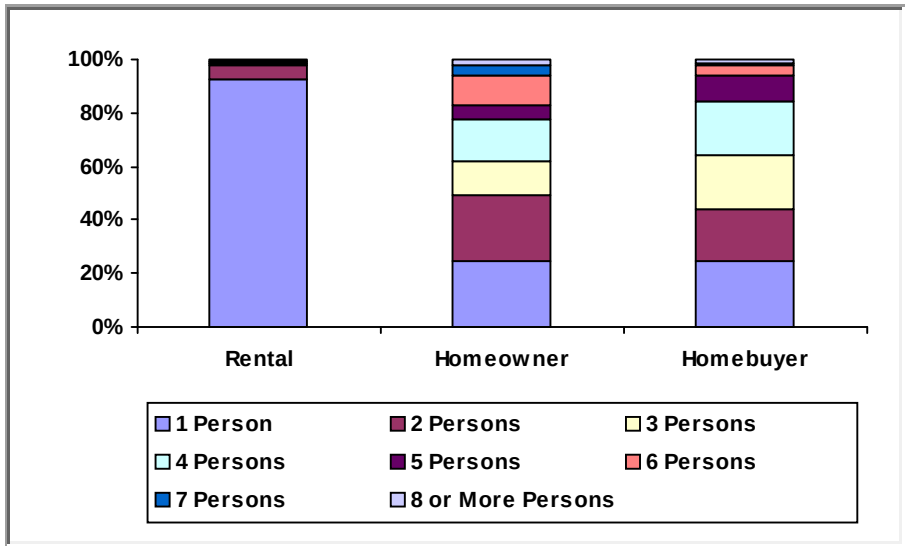
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Will County, IL

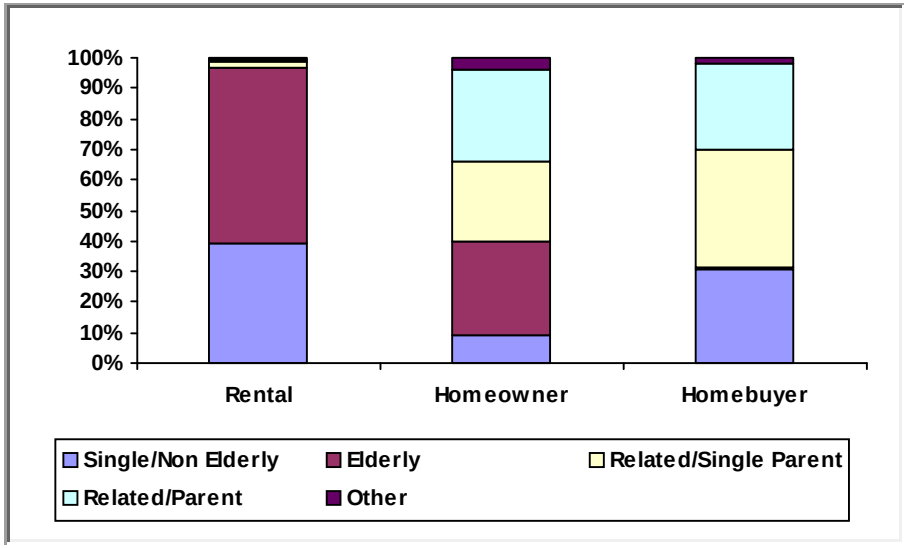
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

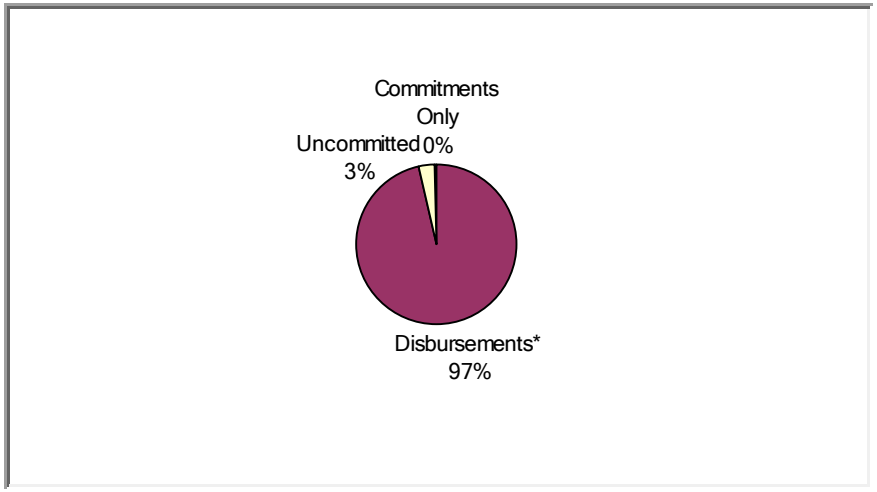
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Anderson, IN** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,421,264**



* "Disbursements" include previously committed funds.

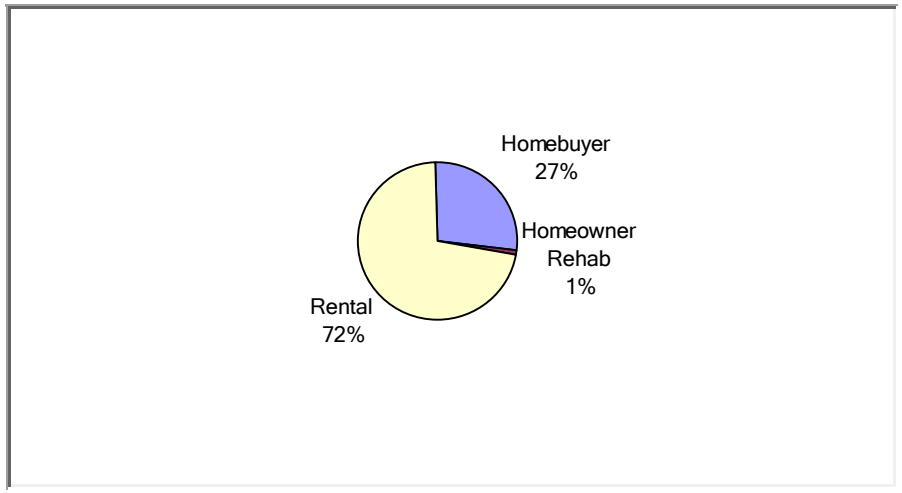
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **205**



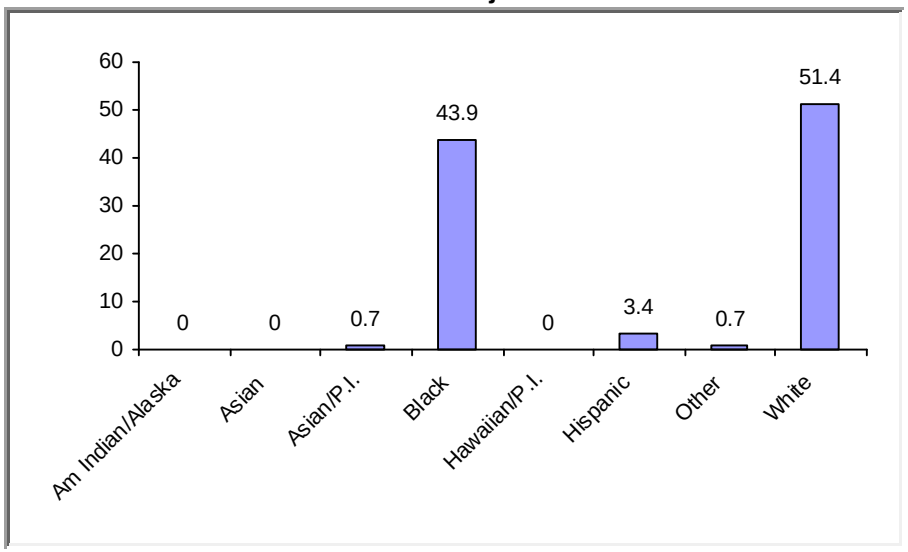
Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

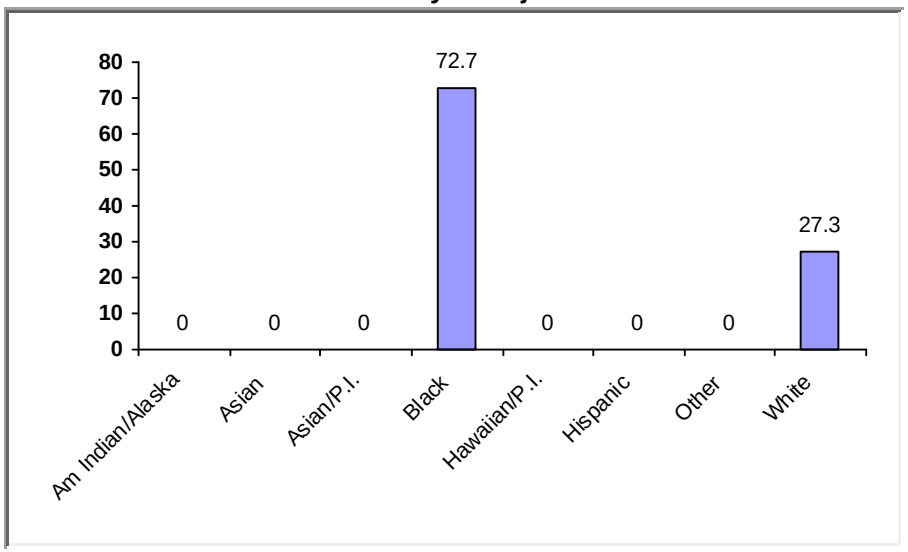
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



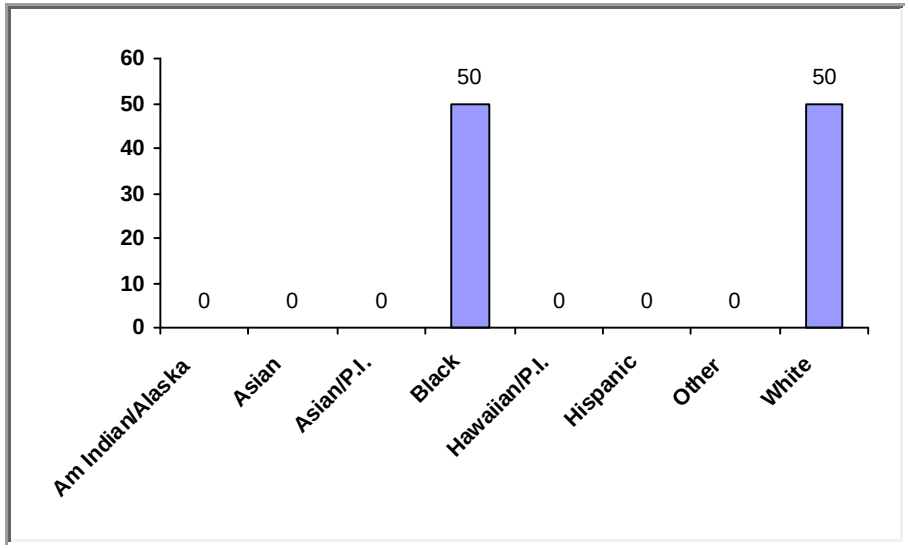
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,196**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,936**

Homeowner Rehabilitation Projects



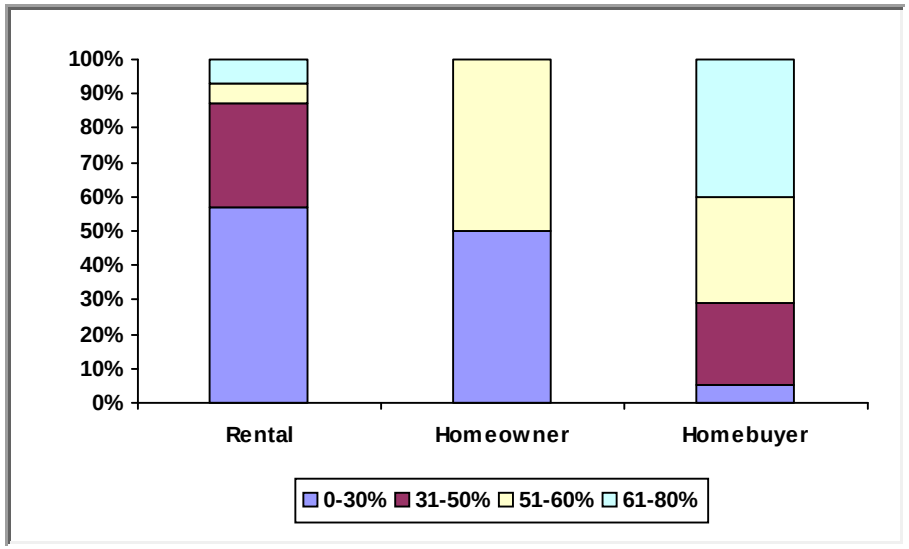
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,625**

* TDC - Includes all sources of funds

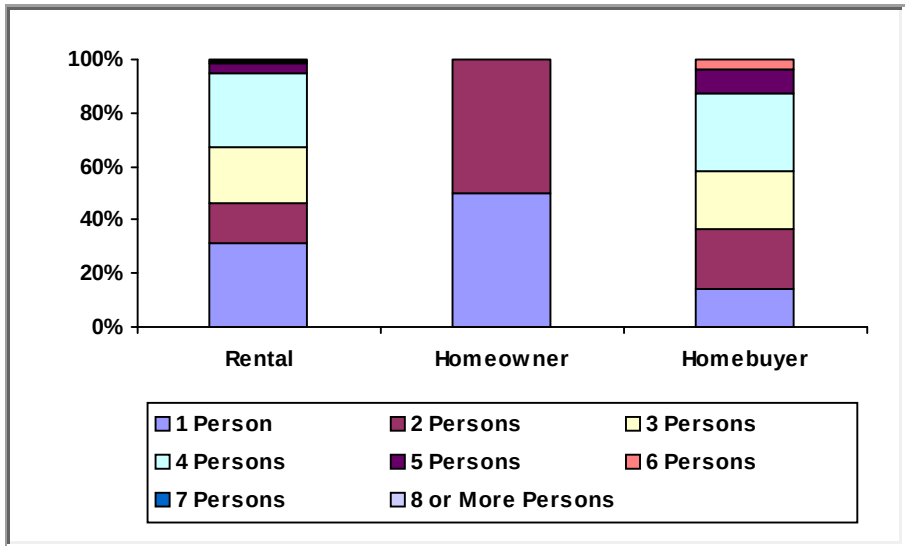
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson, IN

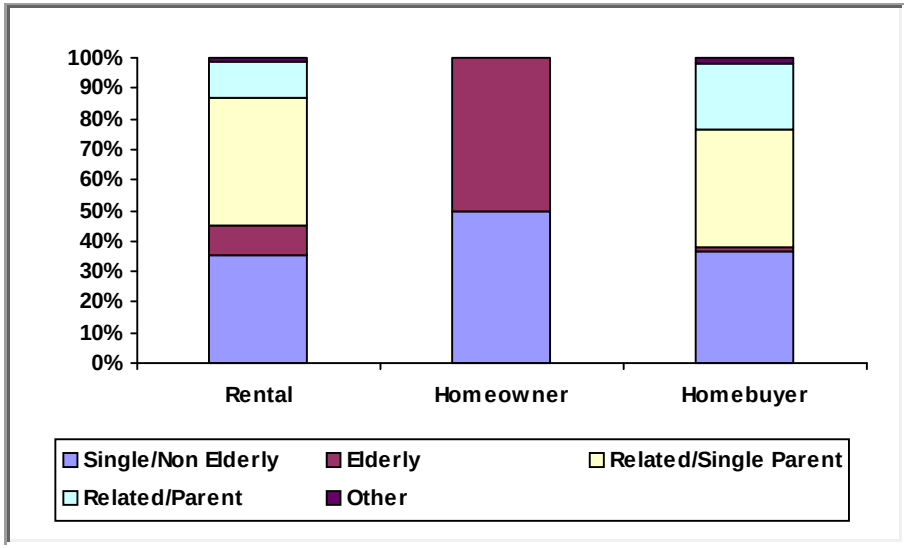
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



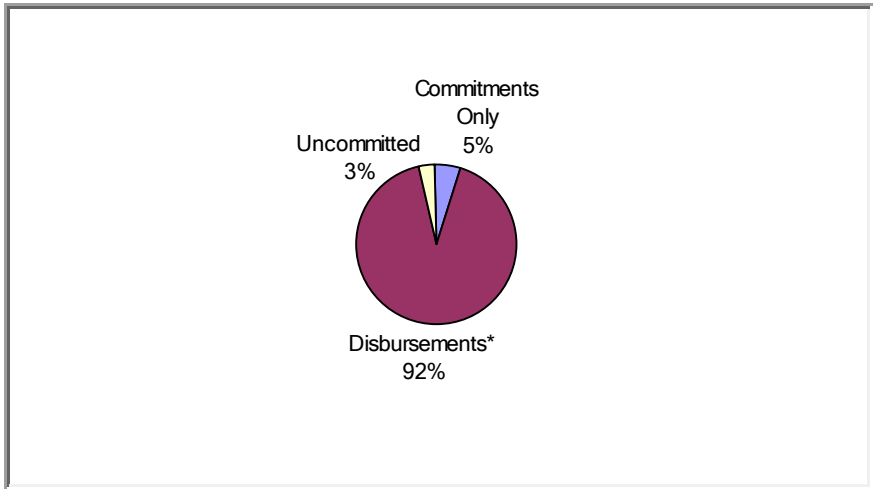
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bloomington, IN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,089,968**



* "Disbursements" include previously committed funds.

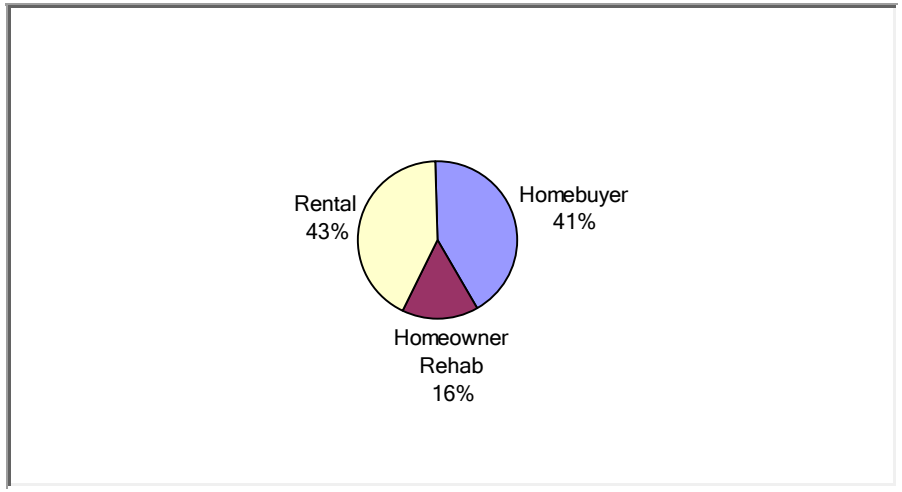
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **430**



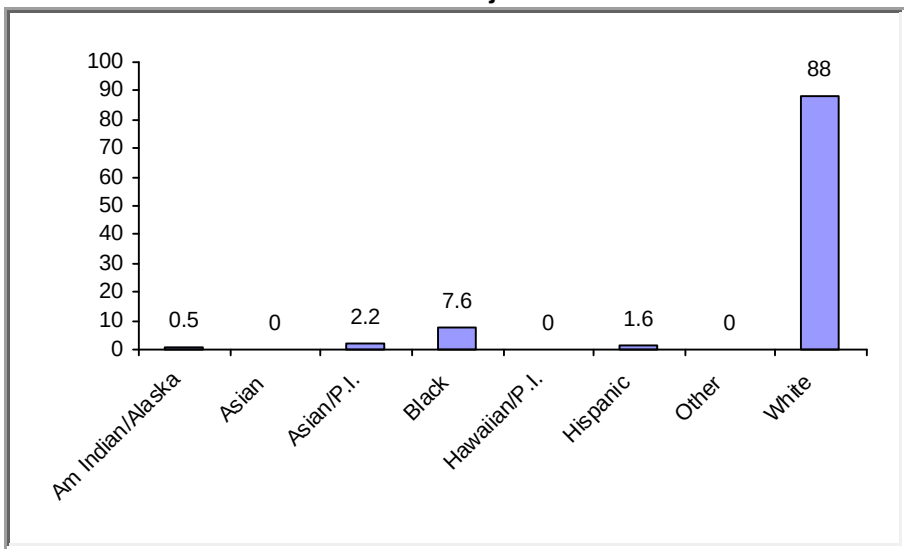
Tenant-Based Rental Assistance (TBRA) Total: **260 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

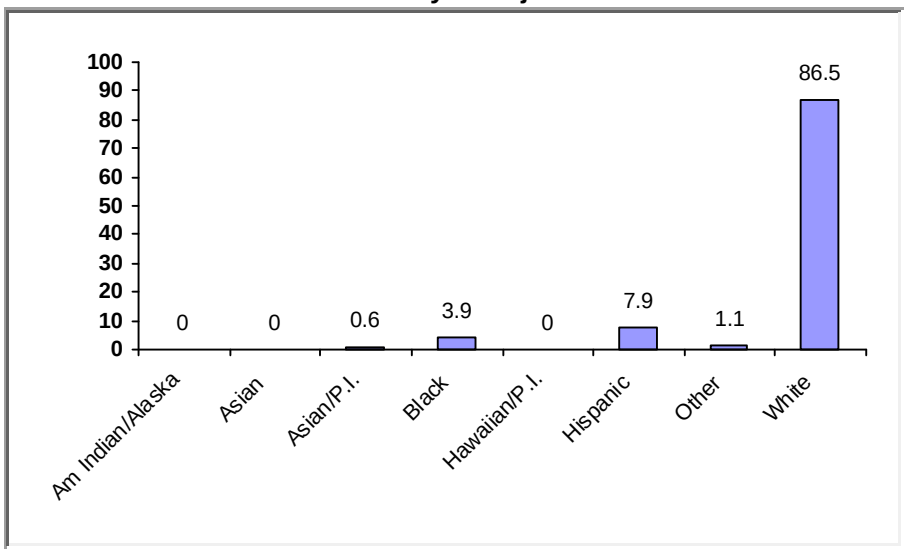
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



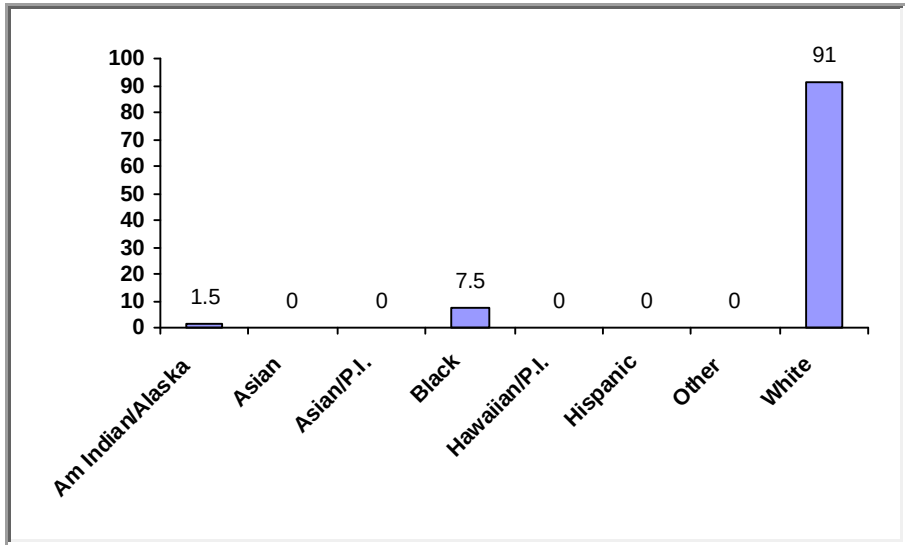
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,370**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,179**

Homeowner Rehabilitation Projects



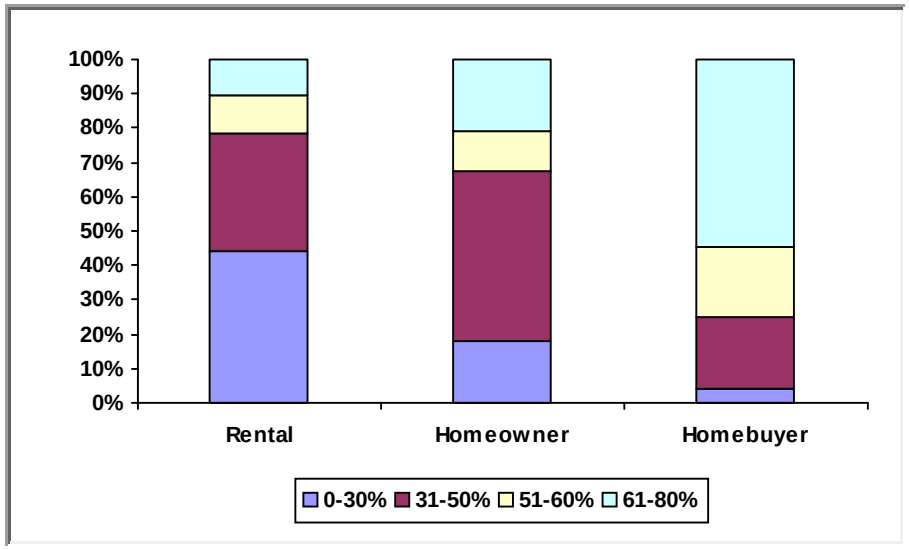
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,526**

* TDC - Includes all sources of funds

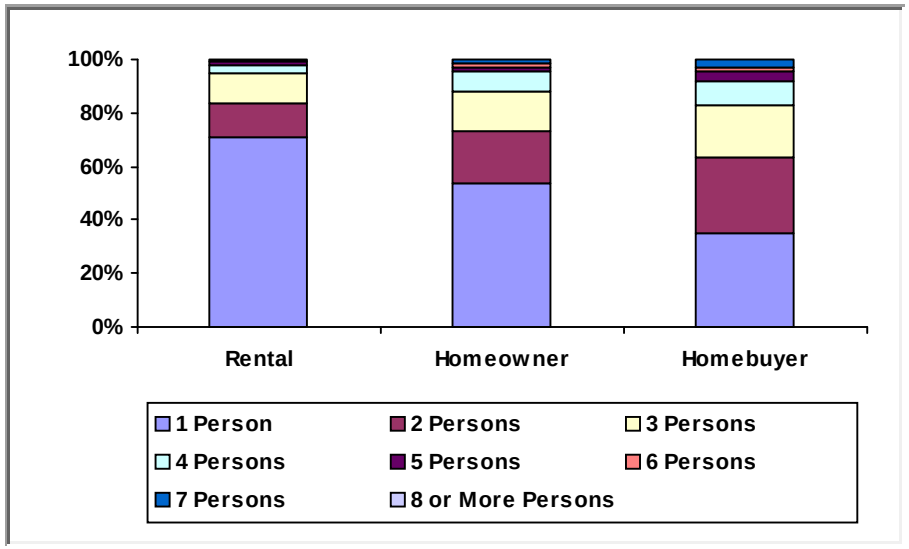
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bloomington, IN

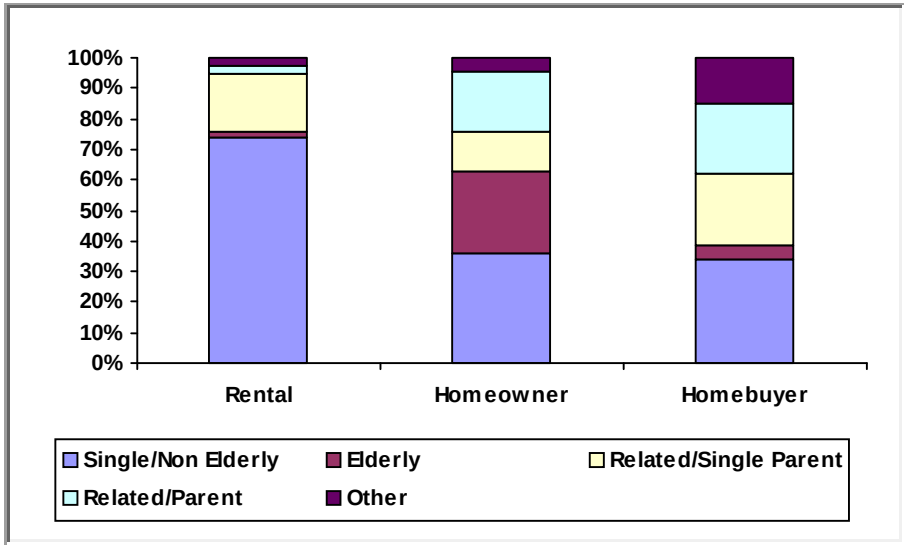
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



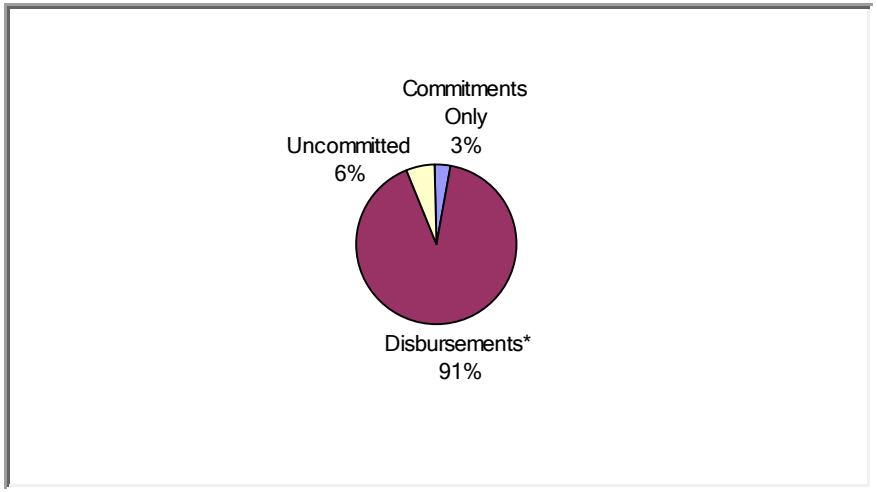
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): East Chicago, IN **PJ Since:** 1994

(1) Status of Funds

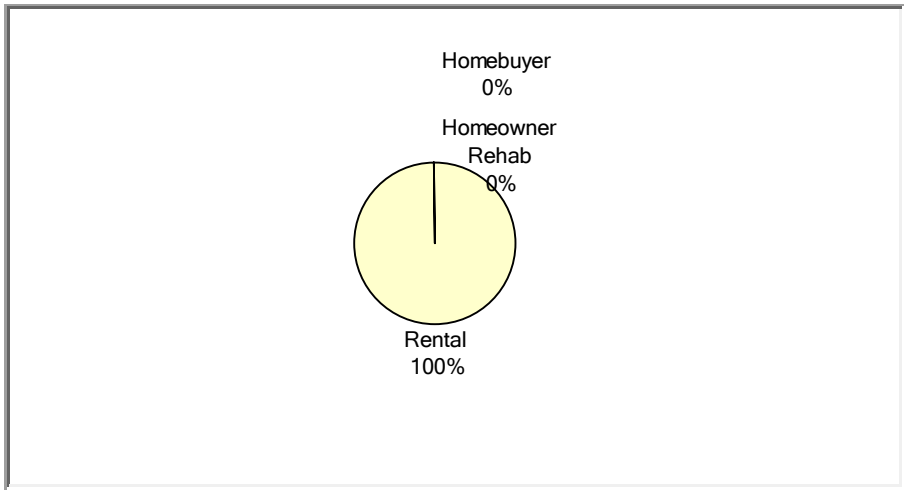
Total HOME Allocations Received: **$8,463,097**



* "Disbursements" include previously committed funds.

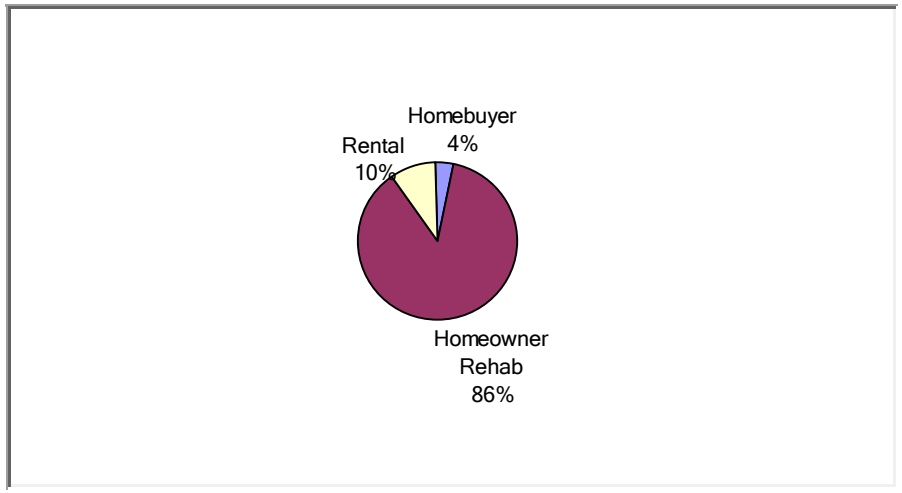
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **383**



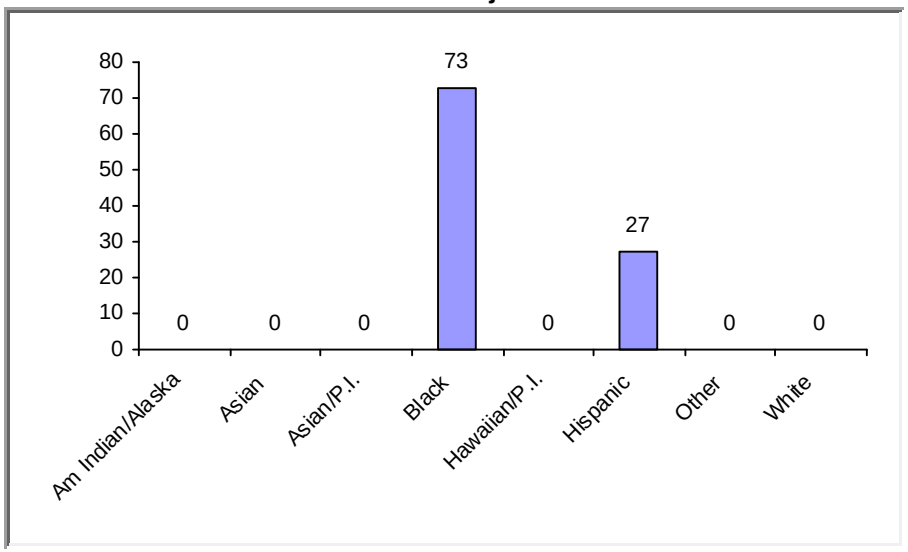
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Chicago, IN

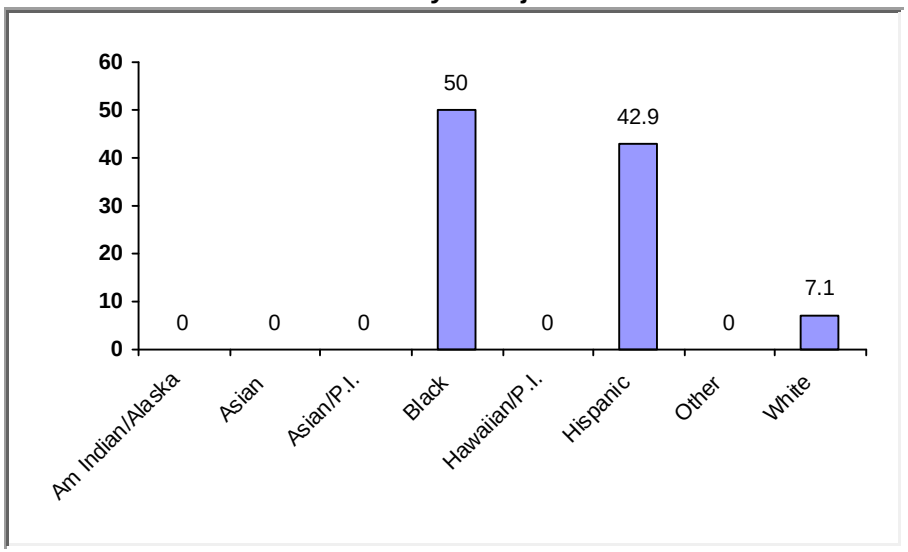
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



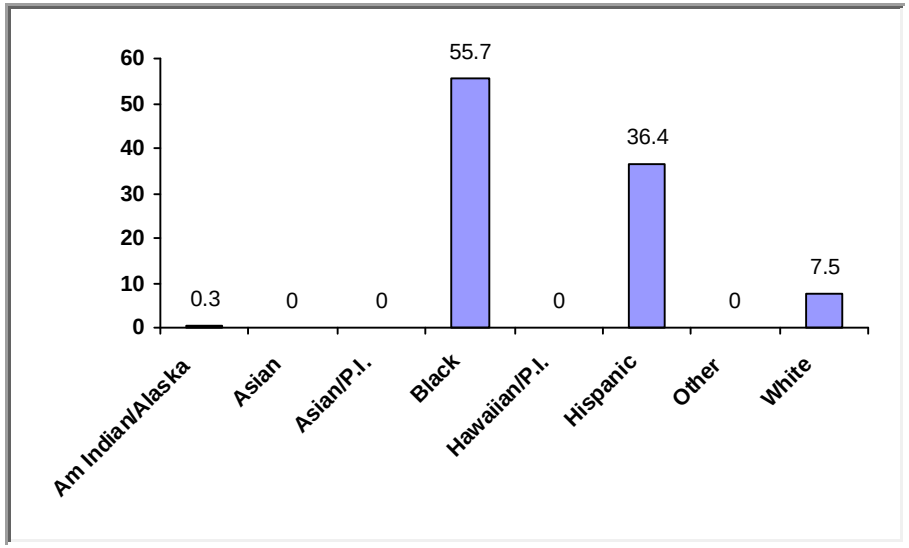
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,906**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,319**

Homeowner Rehabilitation Projects



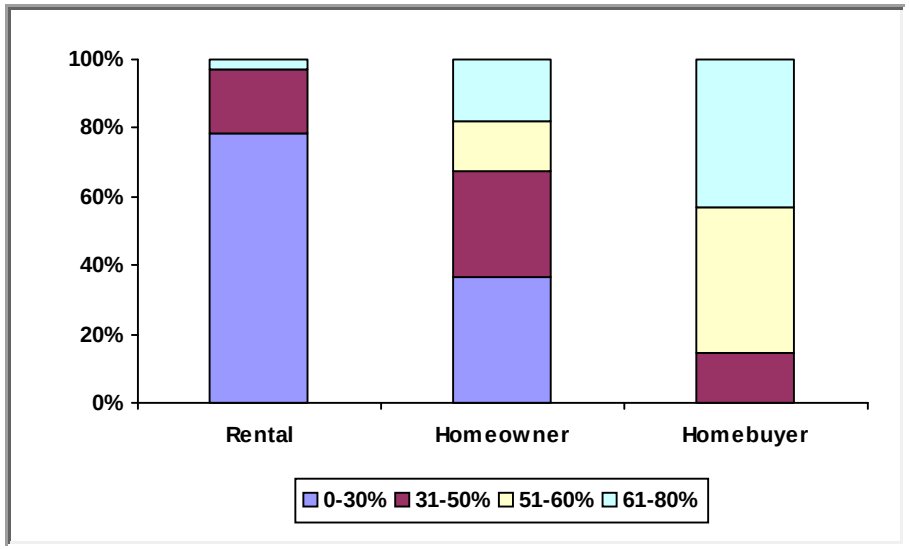
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,139**

* TDC - Includes all sources of funds

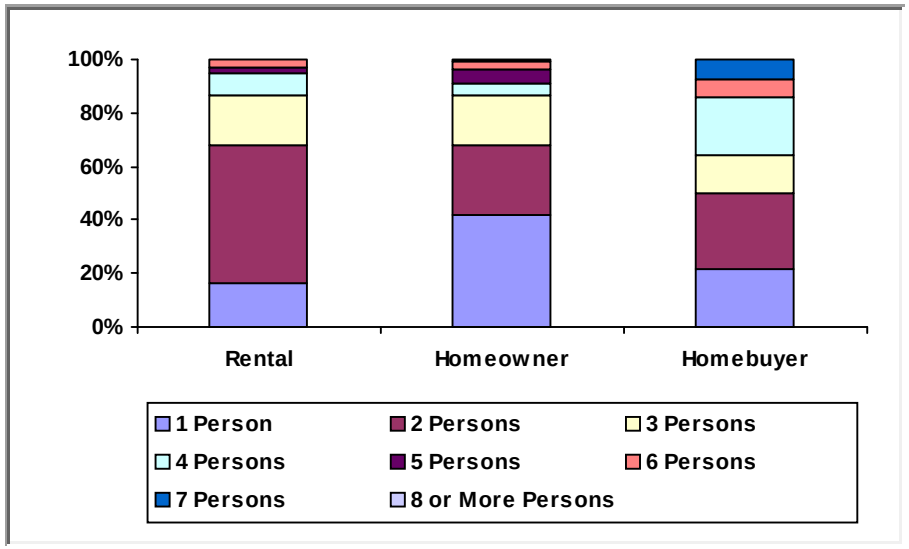
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Chicago, IN

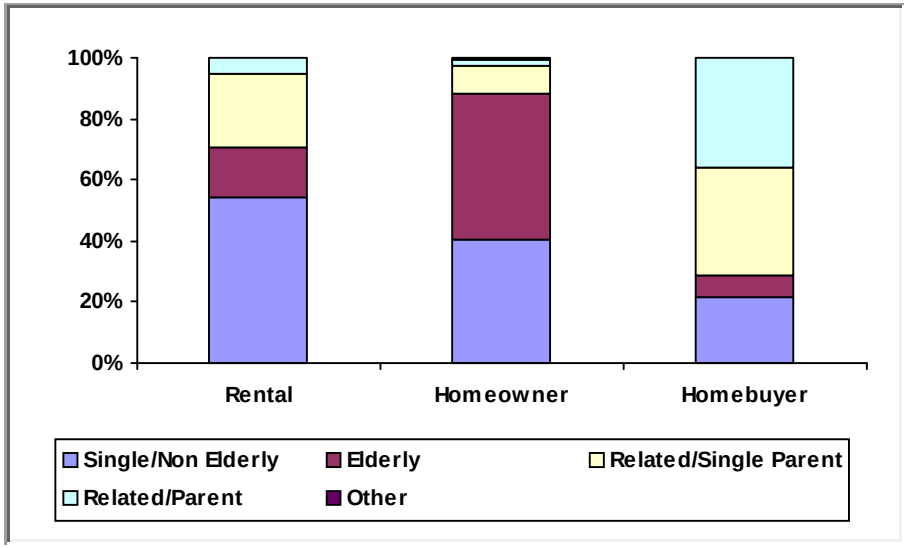
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



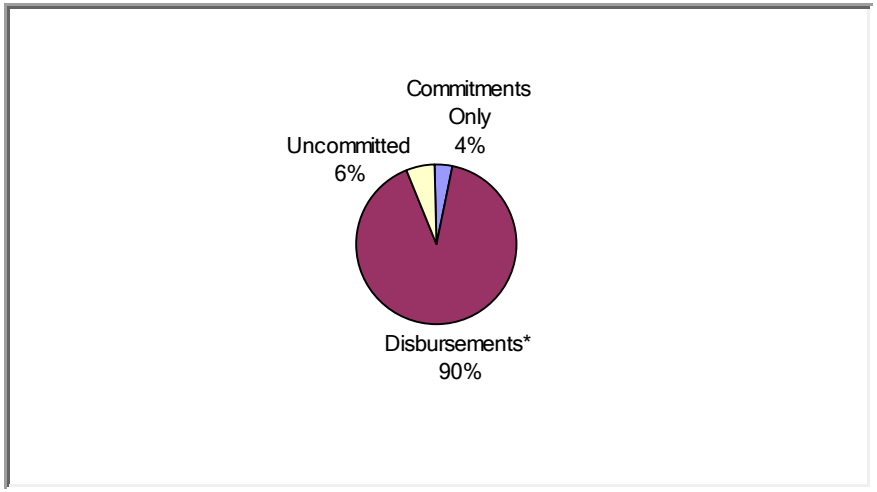
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Evansville, IN **PJ Since:** 1992

(1) Status of Funds

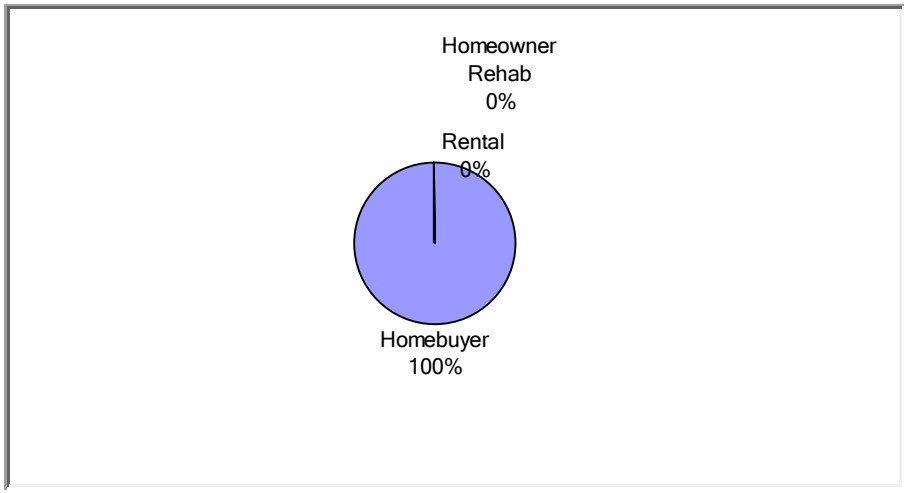
Total HOME Allocations Received: **$17,369,949**



* "Disbursements" include previously committed funds.

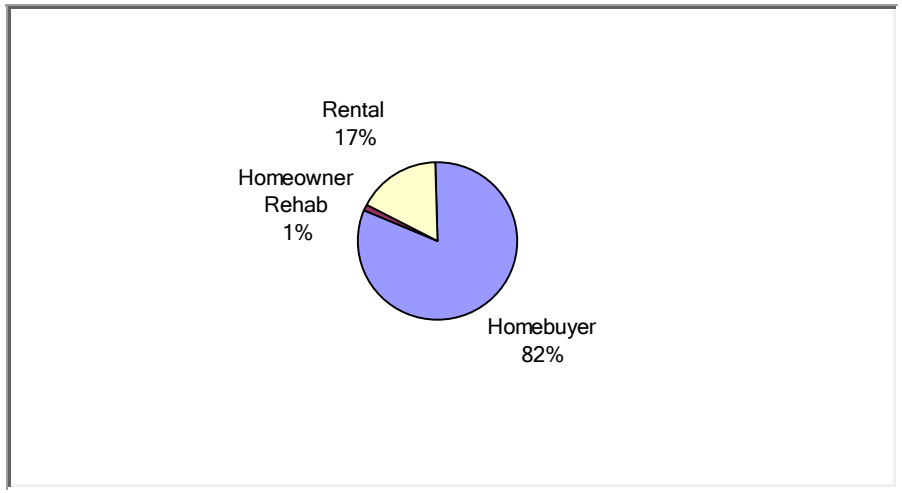
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,138**



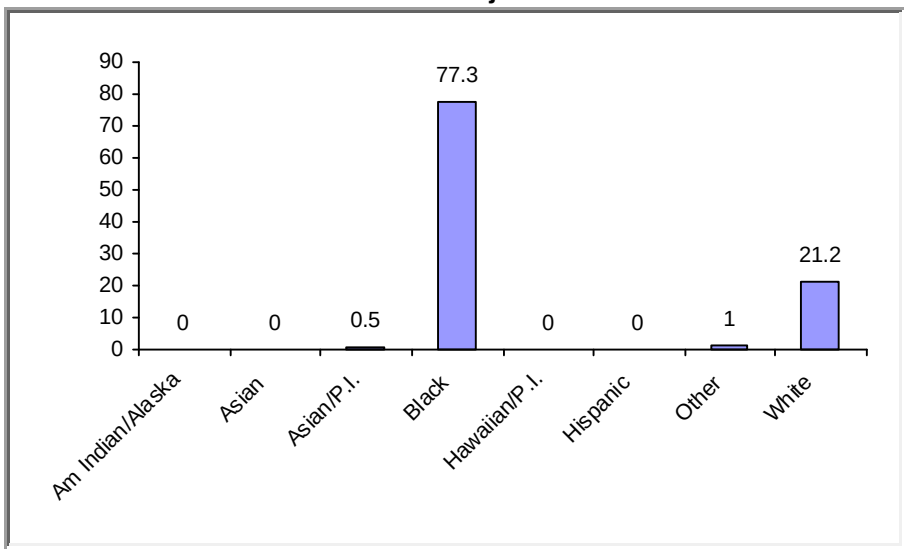
Tenant-Based Rental Assistance (TBRA) Total: **56 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

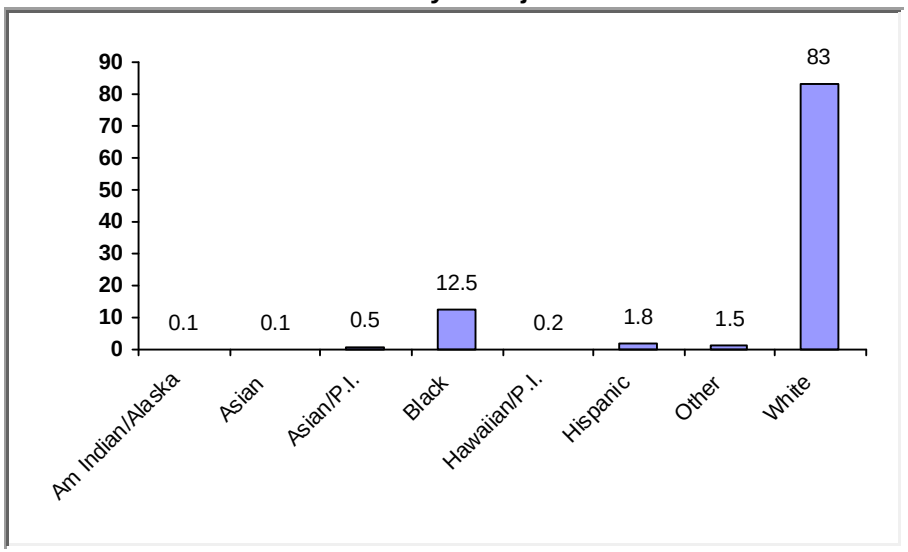
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



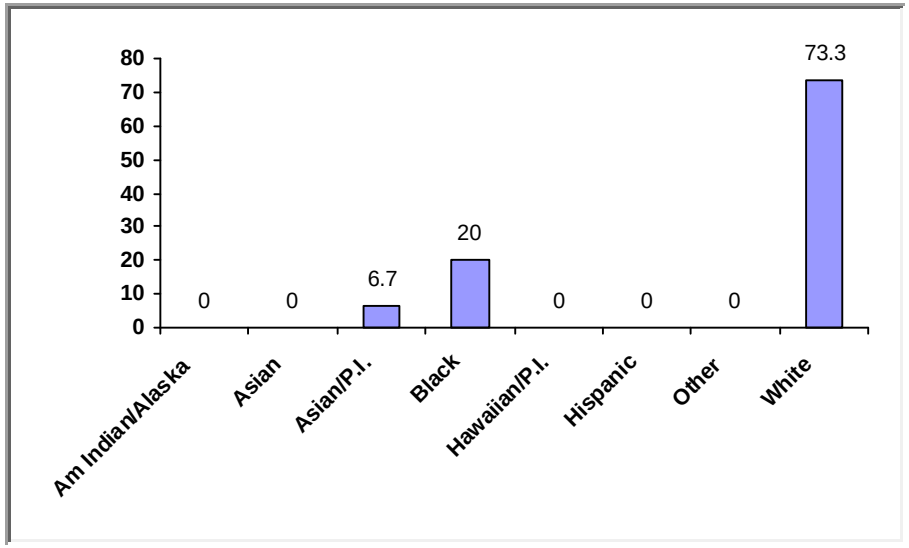
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,484**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,561**

Homeowner Rehabilitation Projects



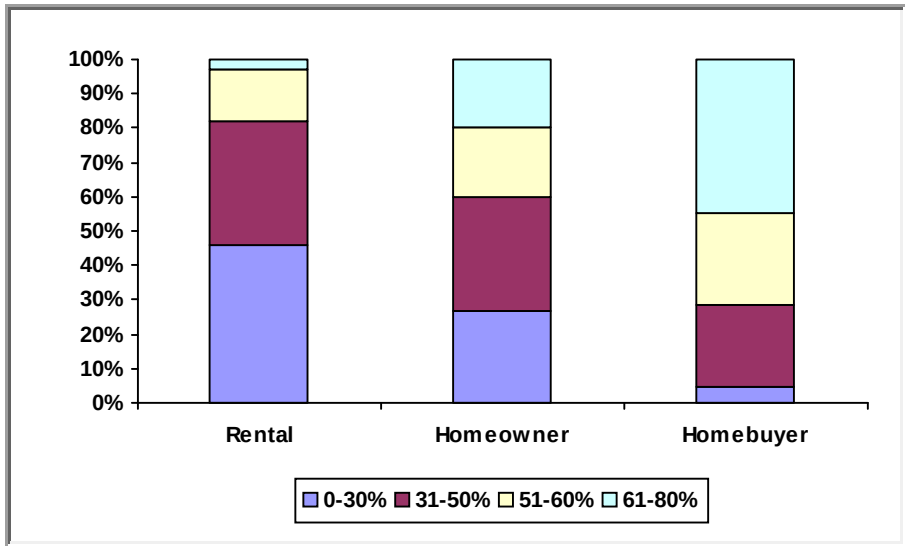
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,321**

* TDC - Includes all sources of funds

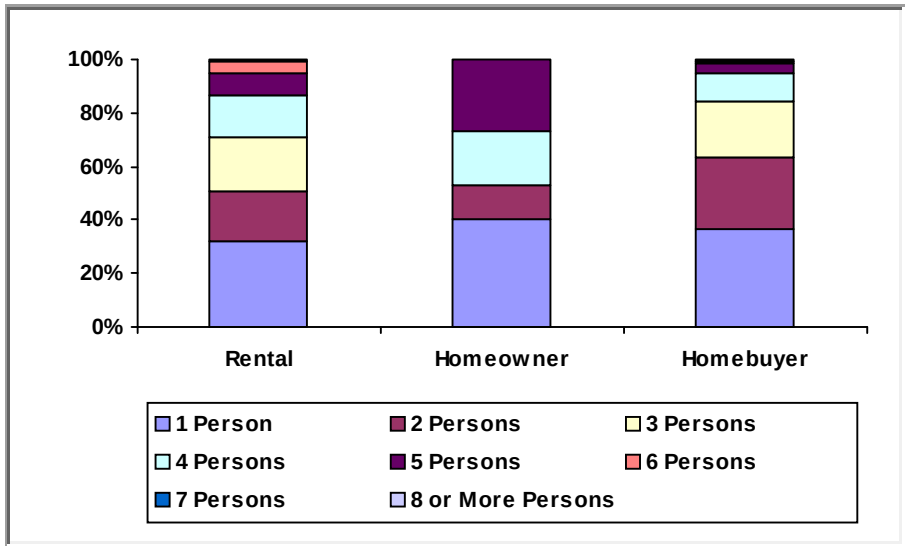
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Evansville, IN

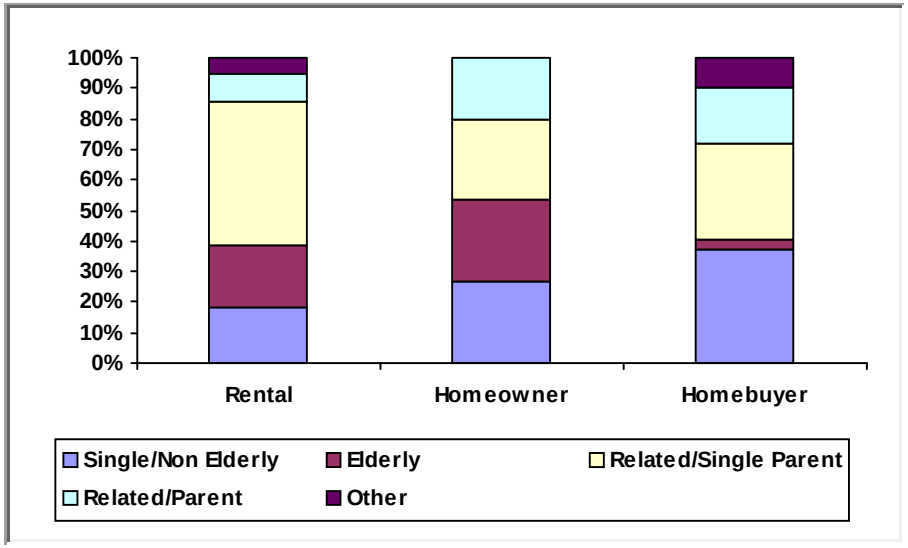
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

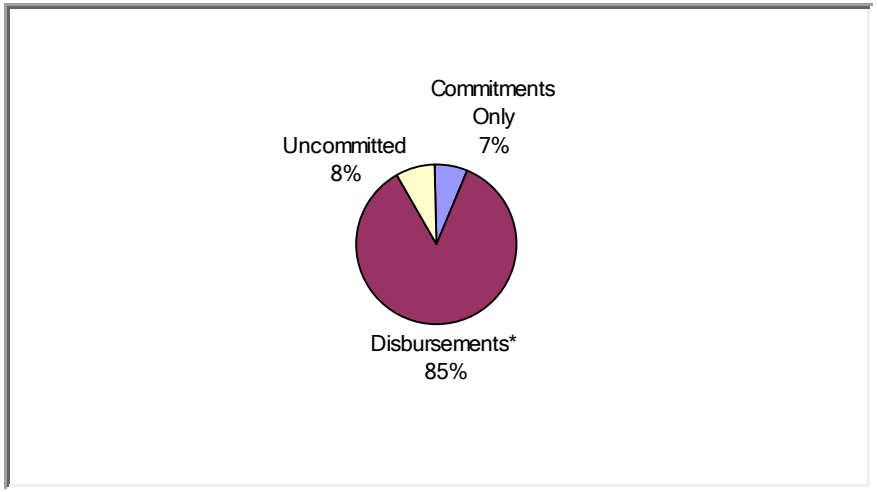
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fort Wayne, IN** **PJ Since:** **1992**

(1) Status of Funds

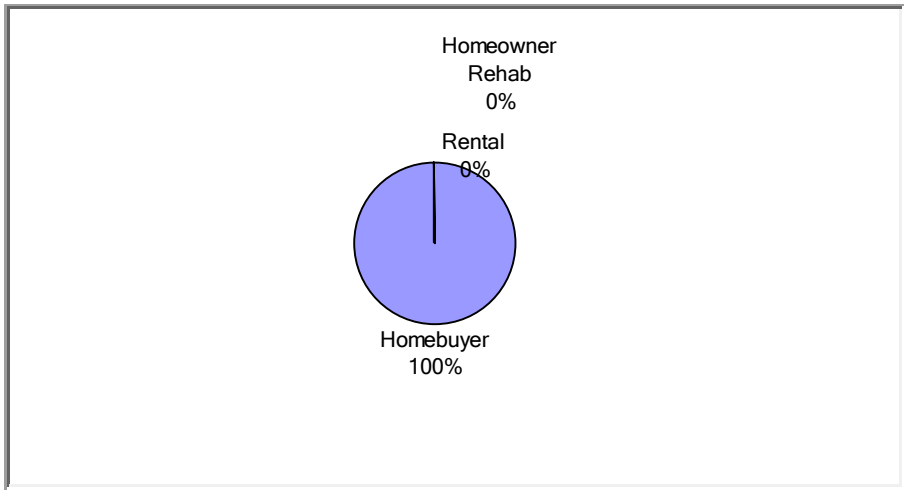
Total HOME Allocations Received: **$20,878,131**



* "Disbursements" include previously committed funds.

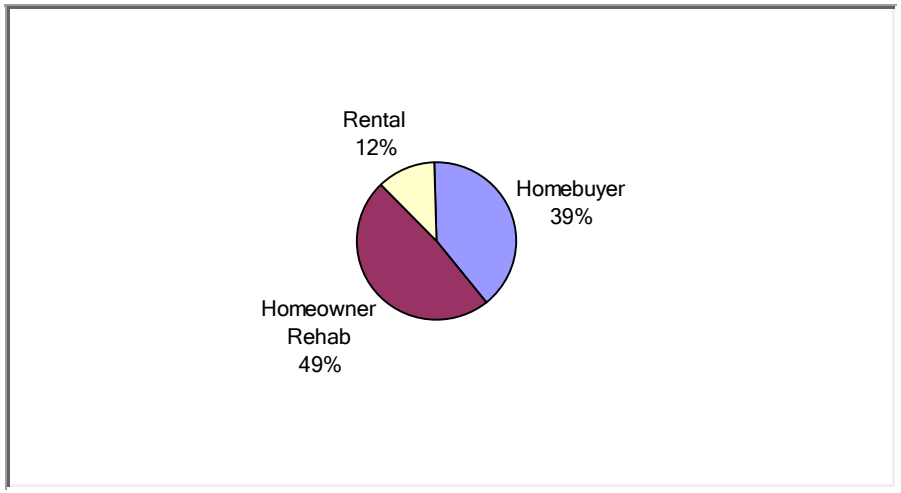
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,258**



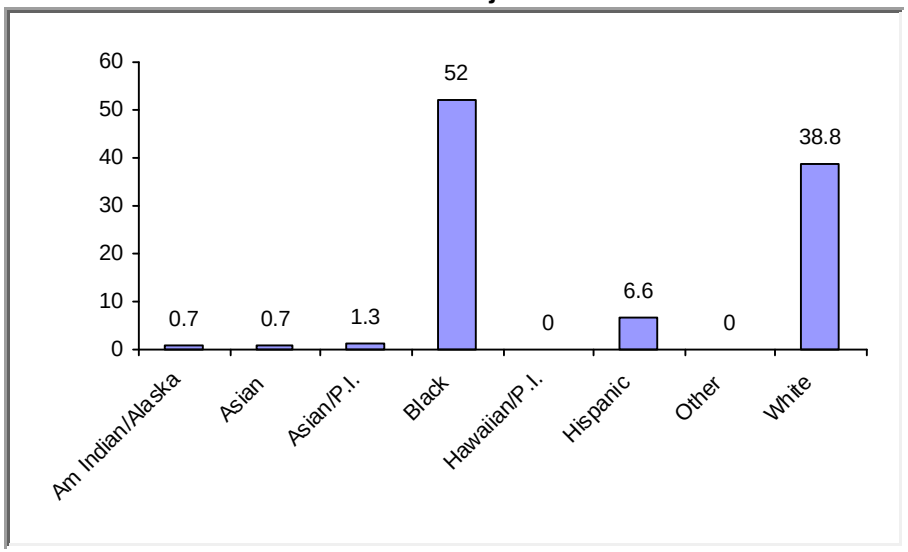
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

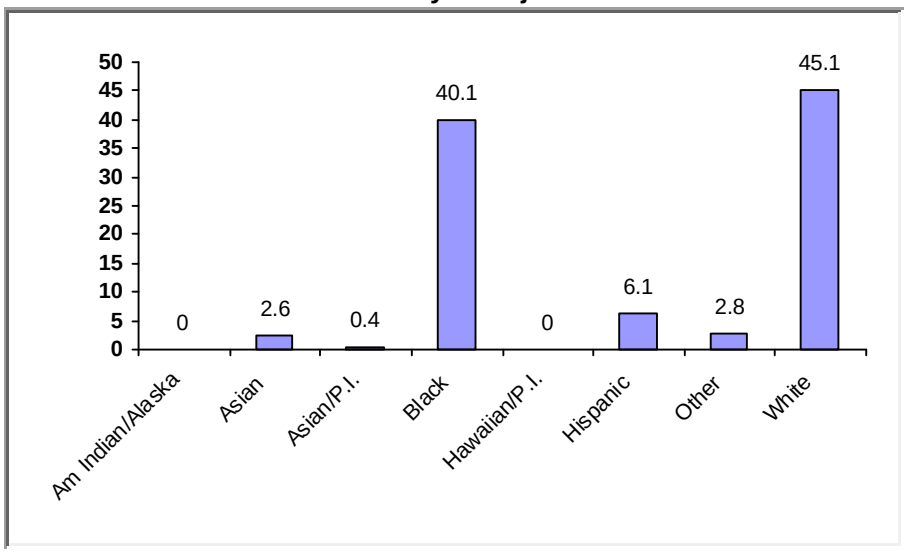
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



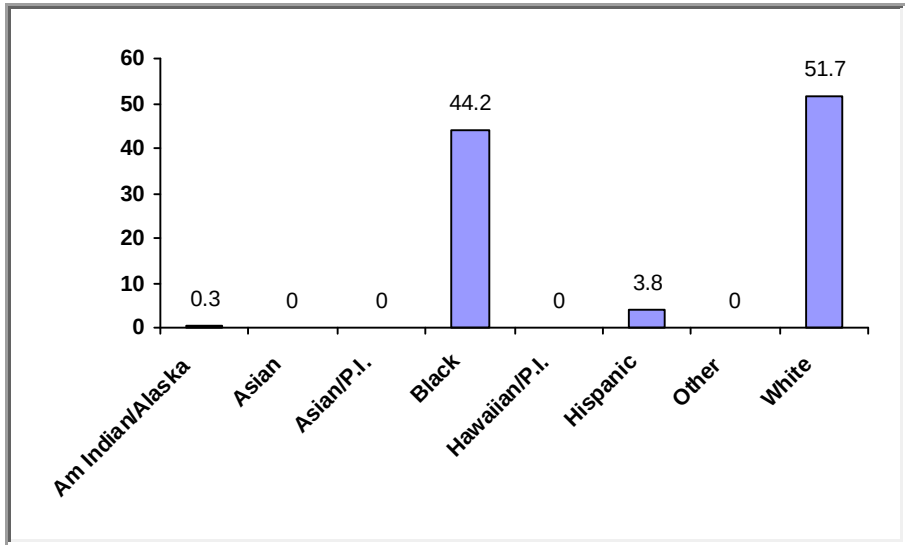
Avg. Total Dev. Cost (TDC)* Per Unit: **$194,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,651**

Homeowner Rehabilitation Projects



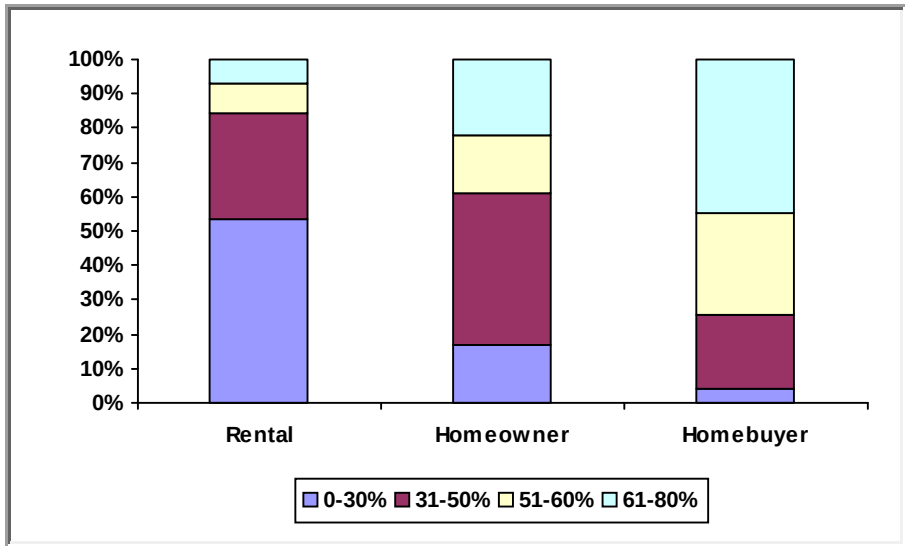
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,271**

* TDC - Includes all sources of funds

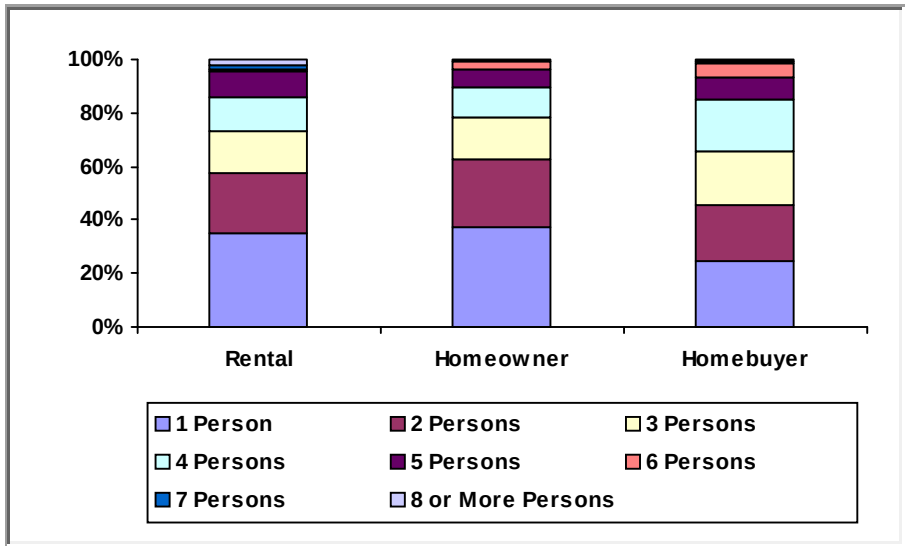
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Wayne, IN

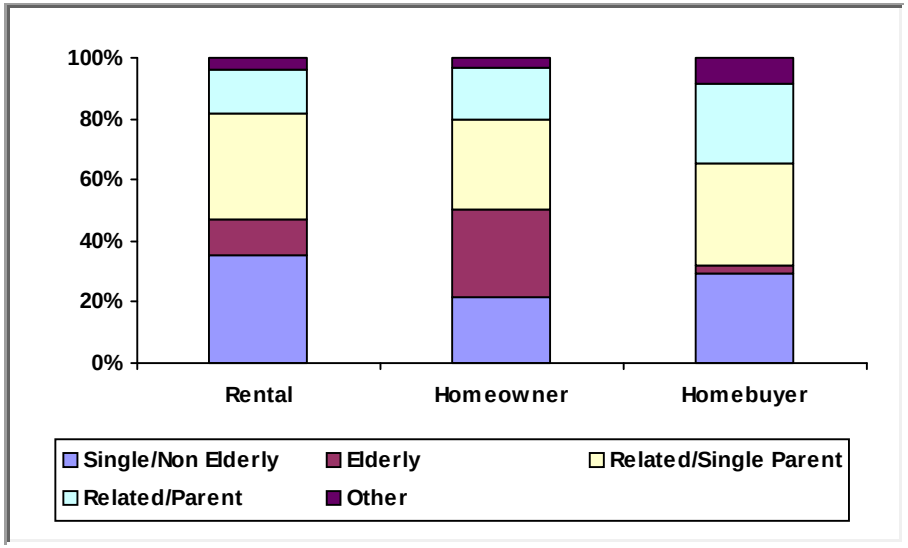
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

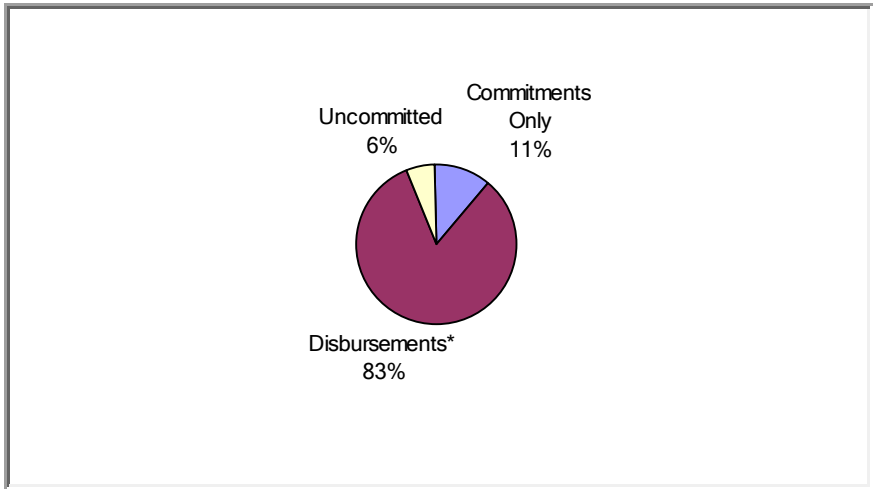
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Gary, IN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$24,079,330**



* "Disbursements" include previously committed funds.

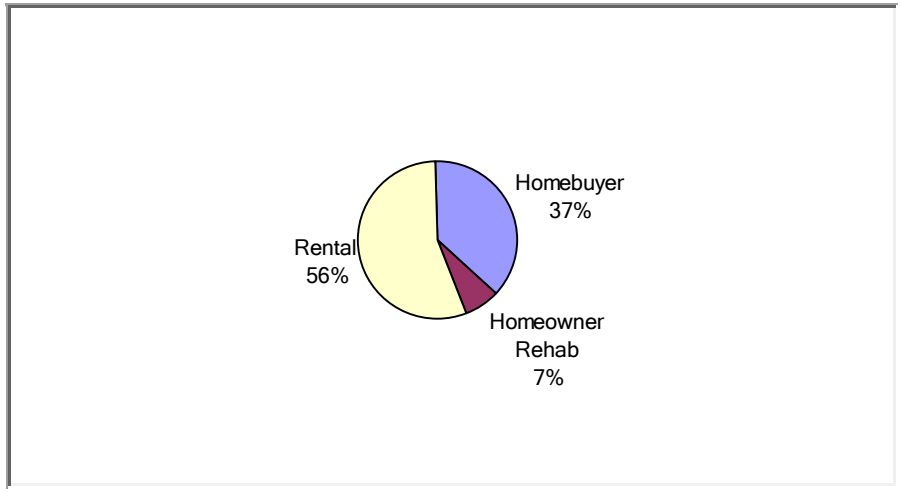
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,021**



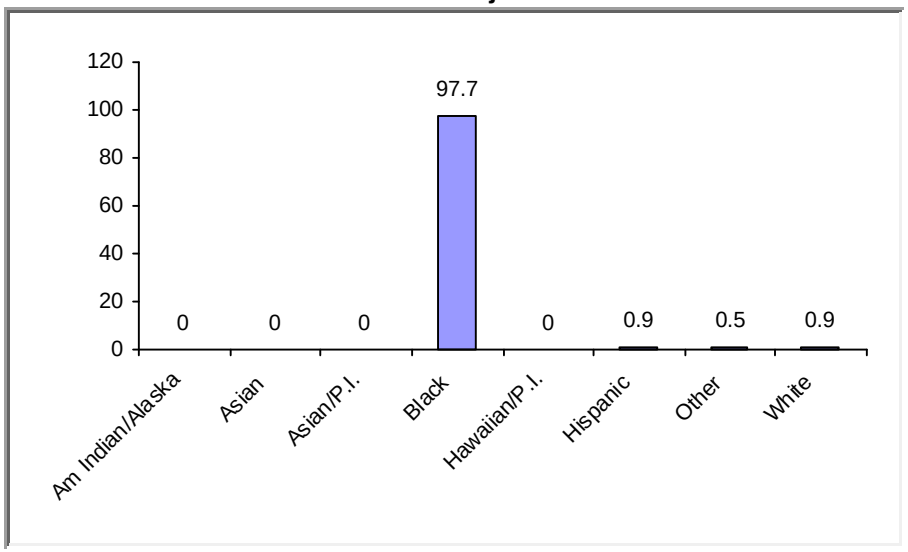
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

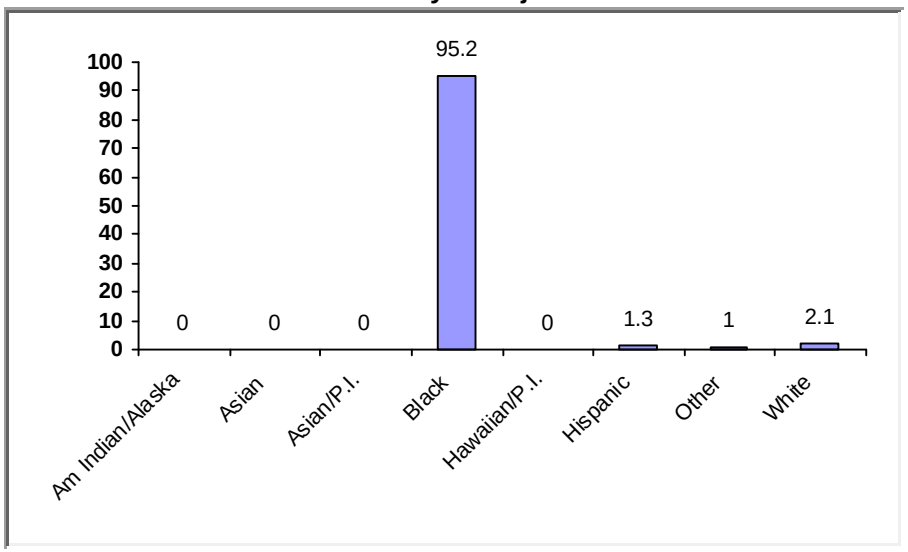
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



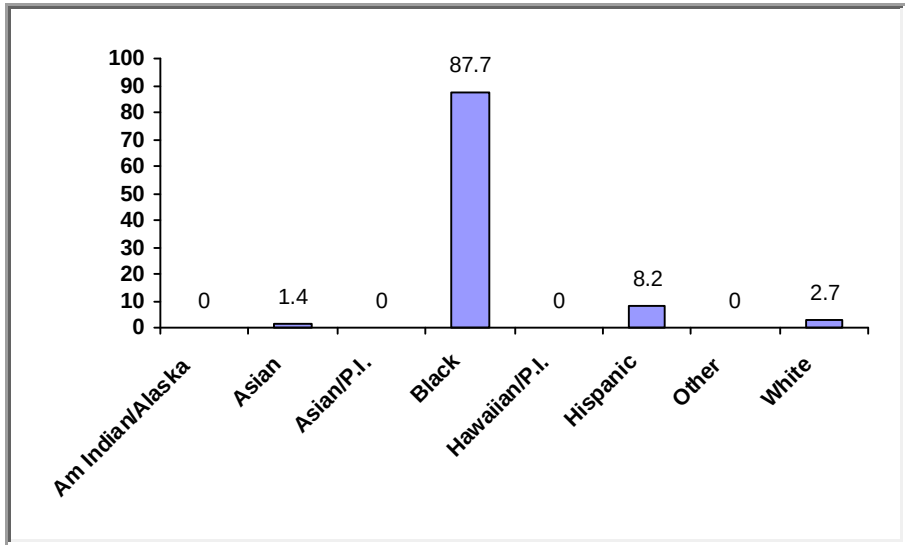
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,838**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,618**

Homeowner Rehabilitation Projects



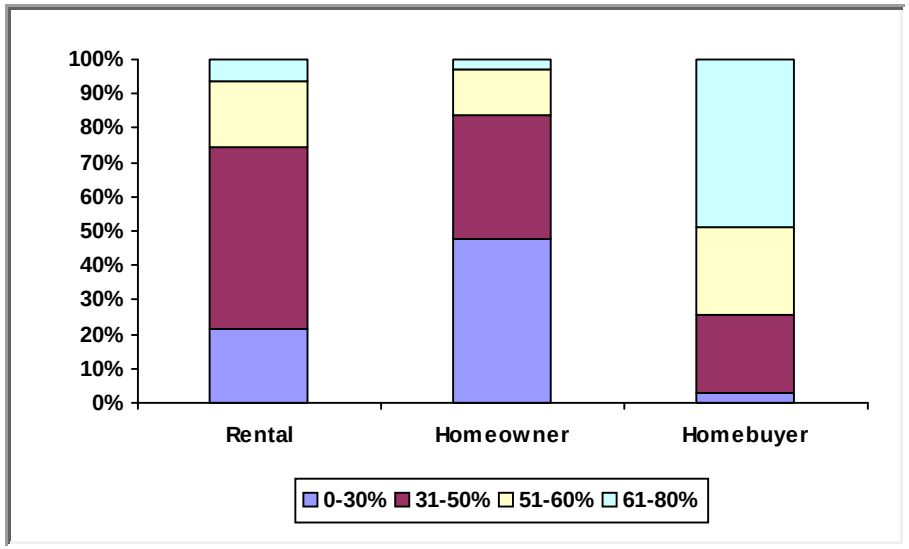
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,592**

* TDC - Includes all sources of funds

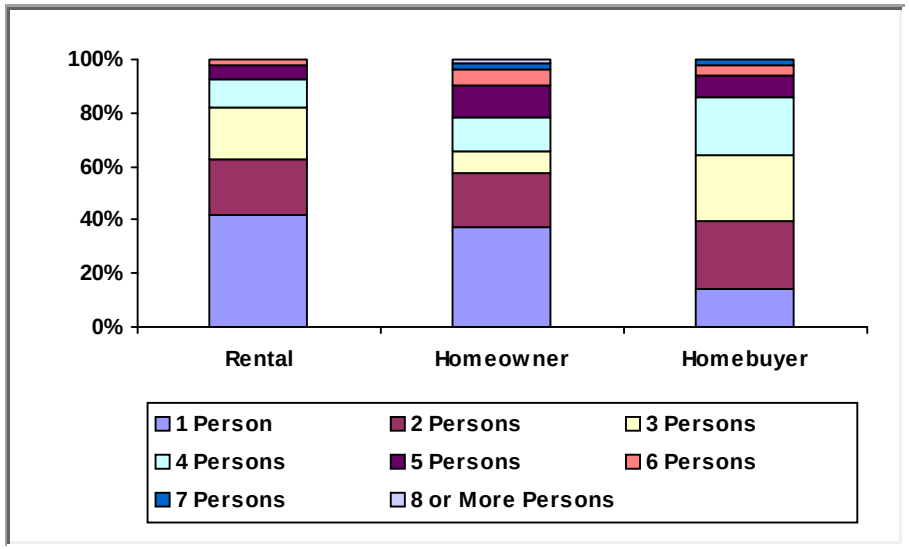
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gary, IN

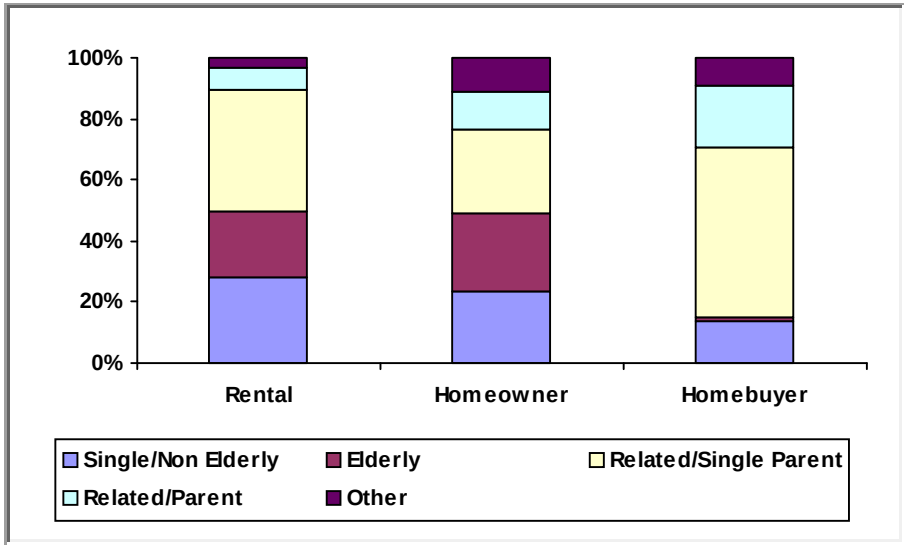
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



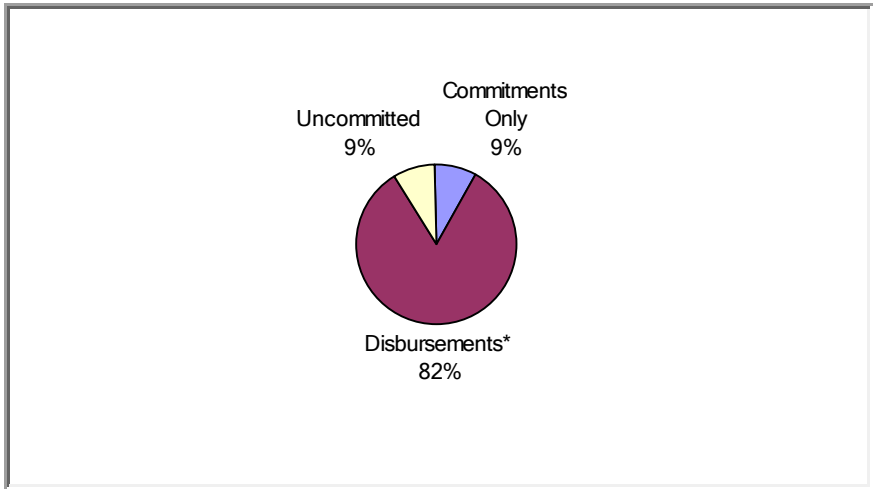
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hammond, IN (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

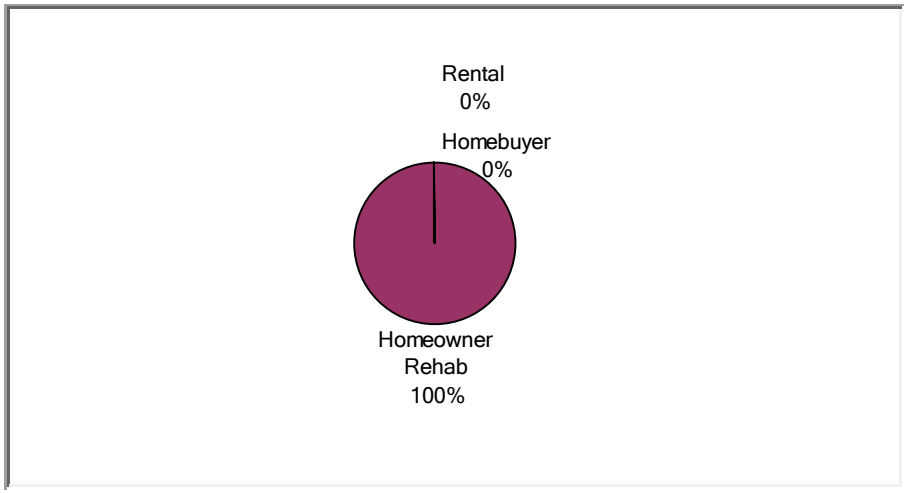
Total HOME Allocations Received: **$12,821,818**



* "Disbursements" include previously committed funds.

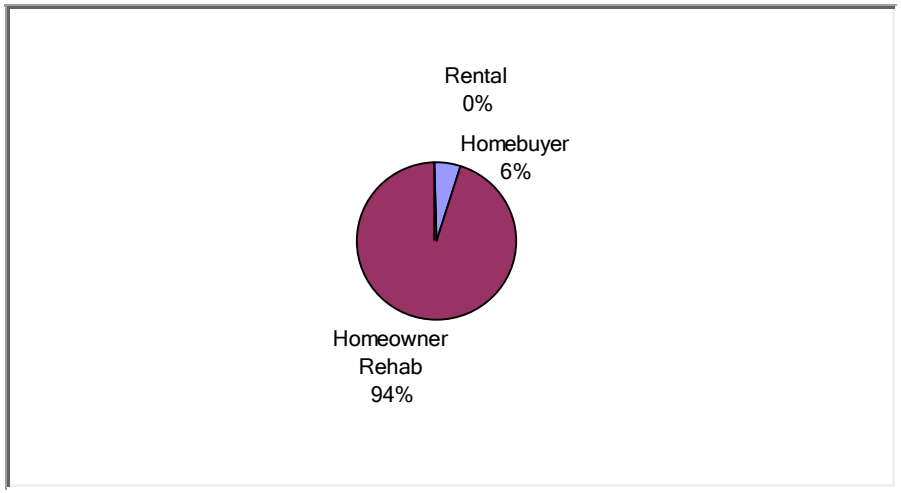
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **362**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hammond, IN (Non Rental PJ)

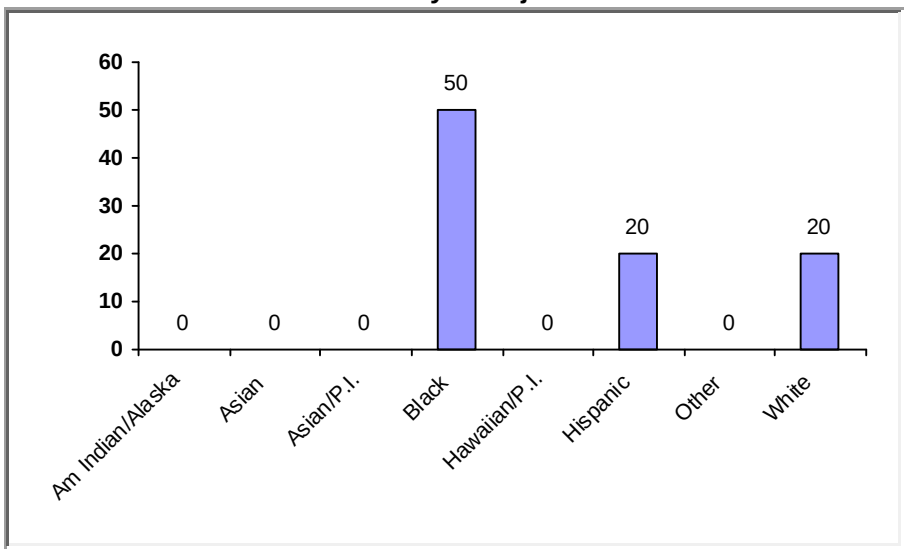
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

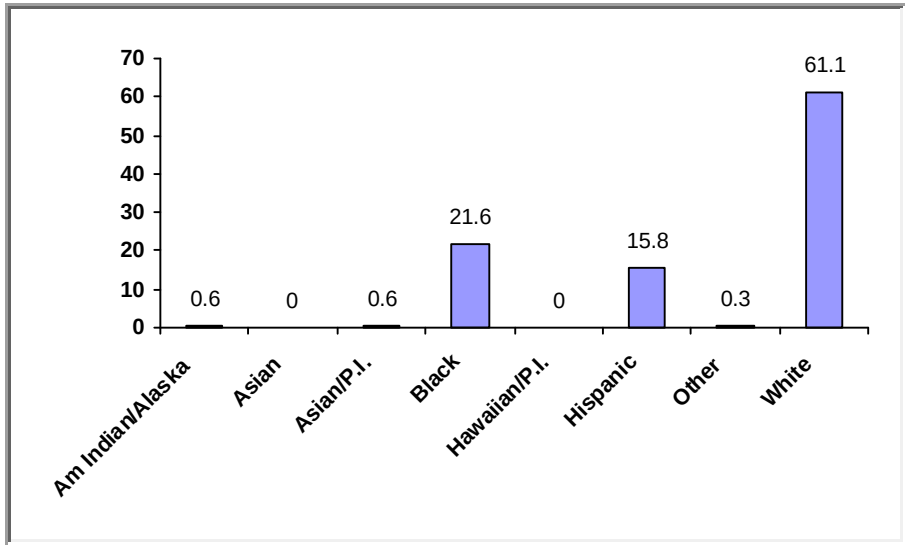
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,008**

Homeowner Rehabilitation Projects



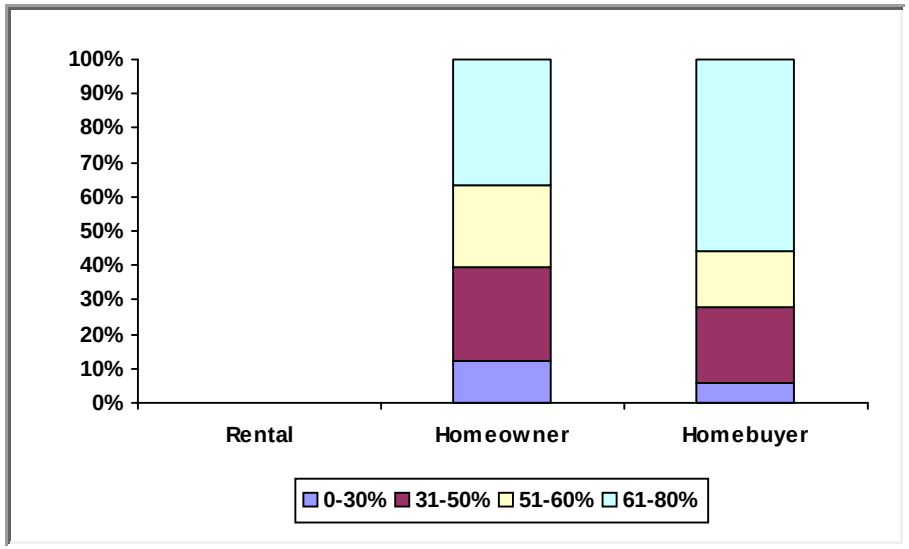
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,579**

* TDC - Includes all sources of funds

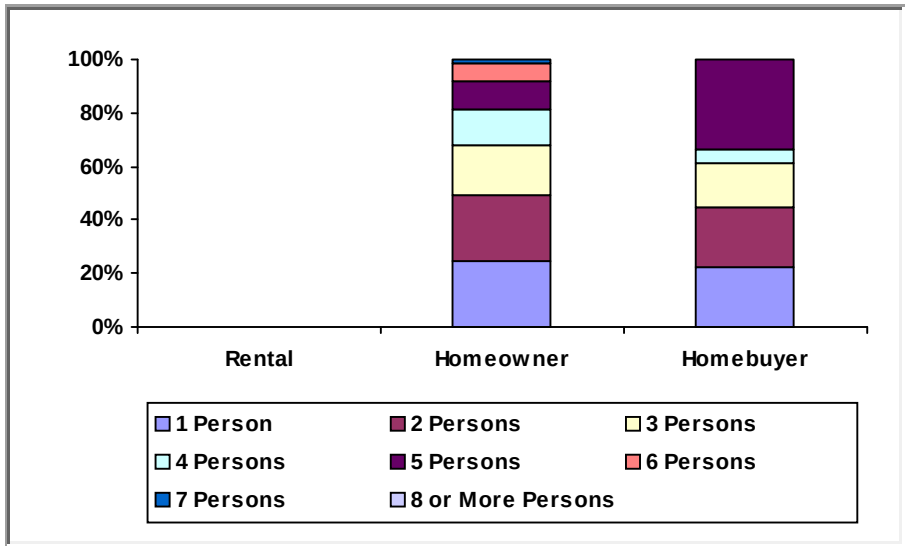
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hammond, IN (Non Rental PJ)

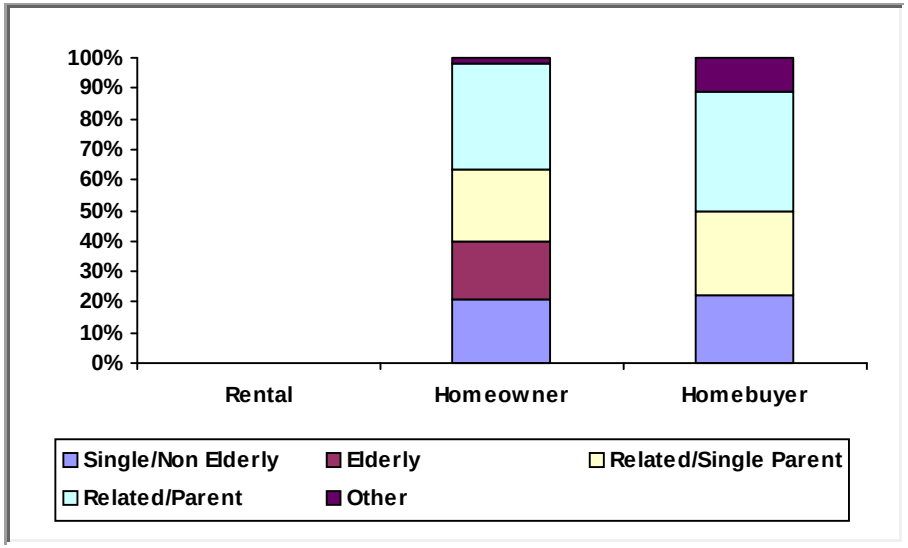
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



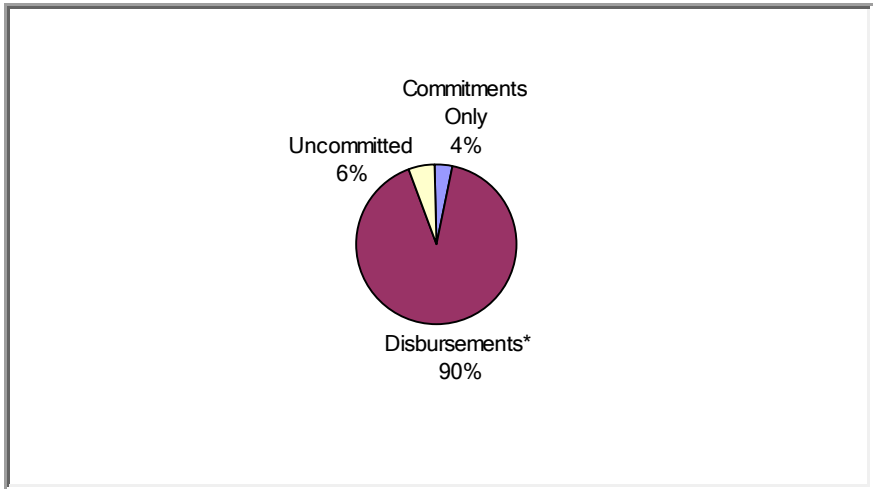
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Indianapolis, IN** **PJ Since:** **1992**

(1) Status of Funds

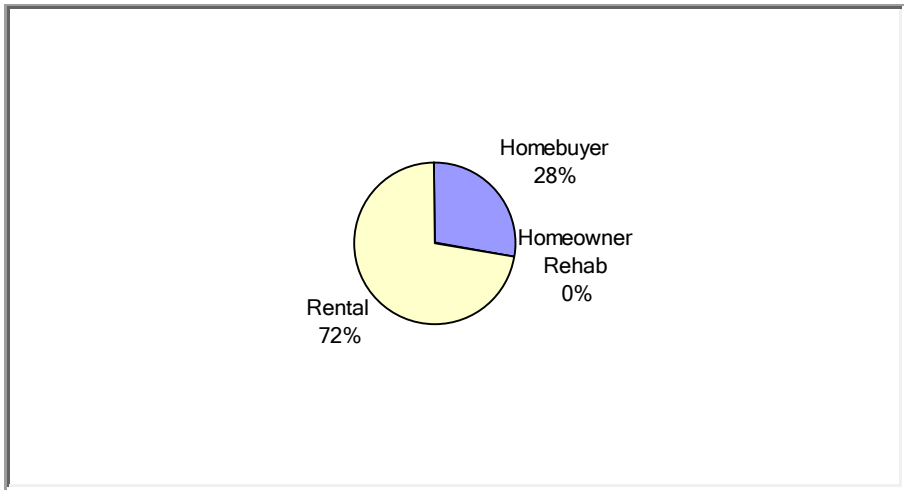
Total HOME Allocations Received: **$90,966,631**



* "Disbursements" include previously committed funds.

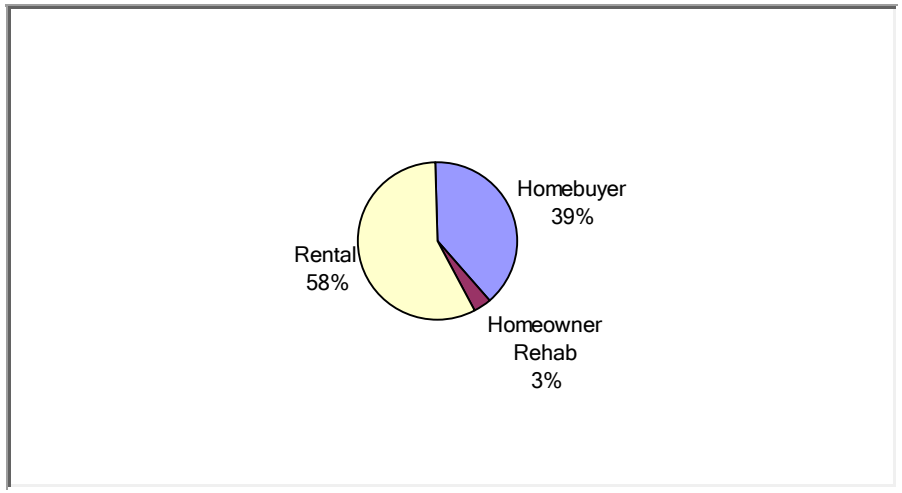
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **54**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **4,250**



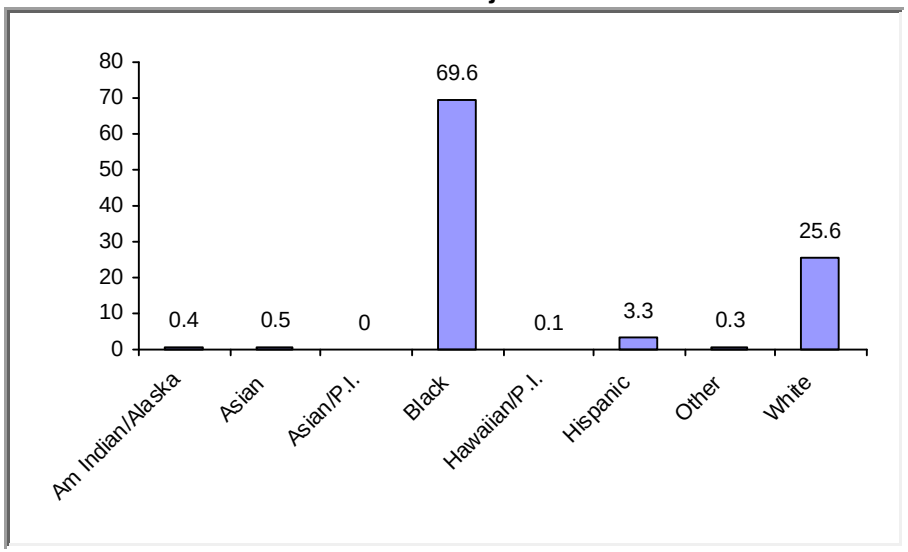
Tenant-Based Rental Assistance (TBRA) Total: **173 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

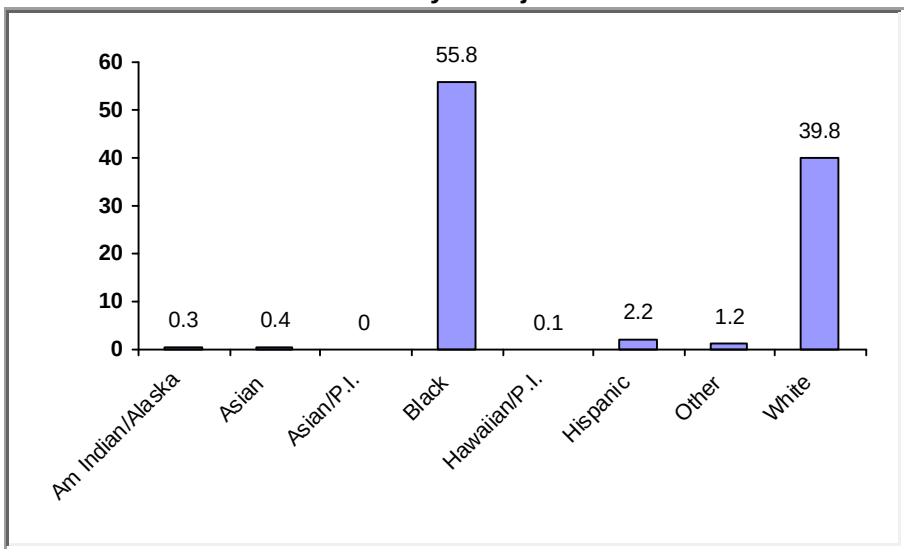
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



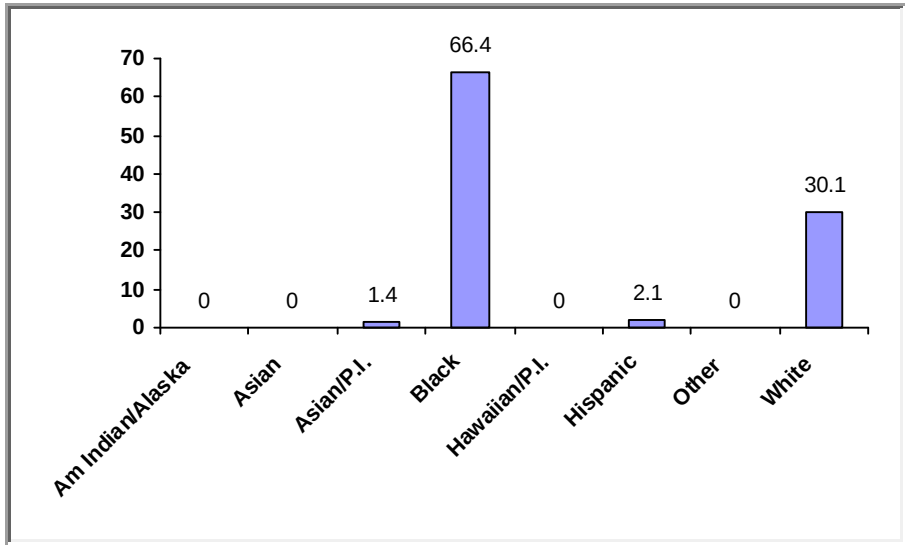
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,710**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$54,338**

Homeowner Rehabilitation Projects



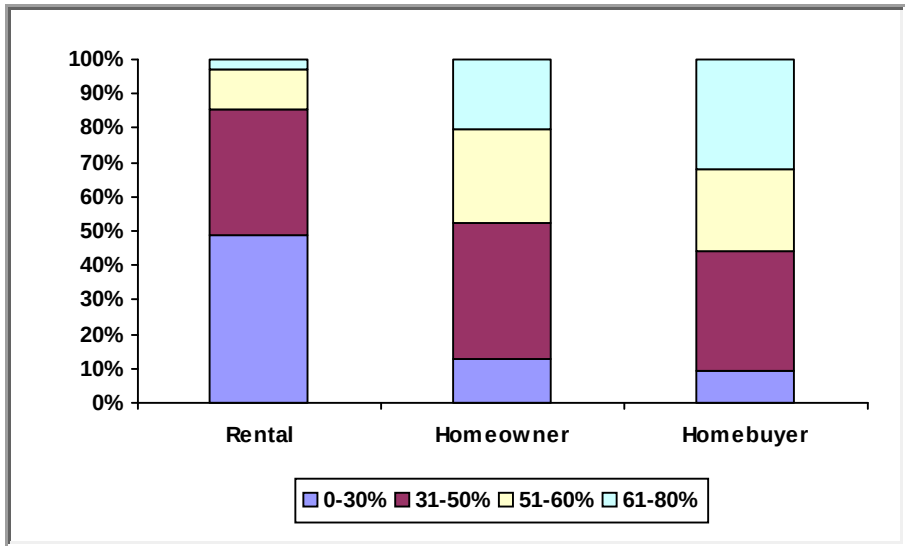
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,973**

* TDC - Includes all sources of funds

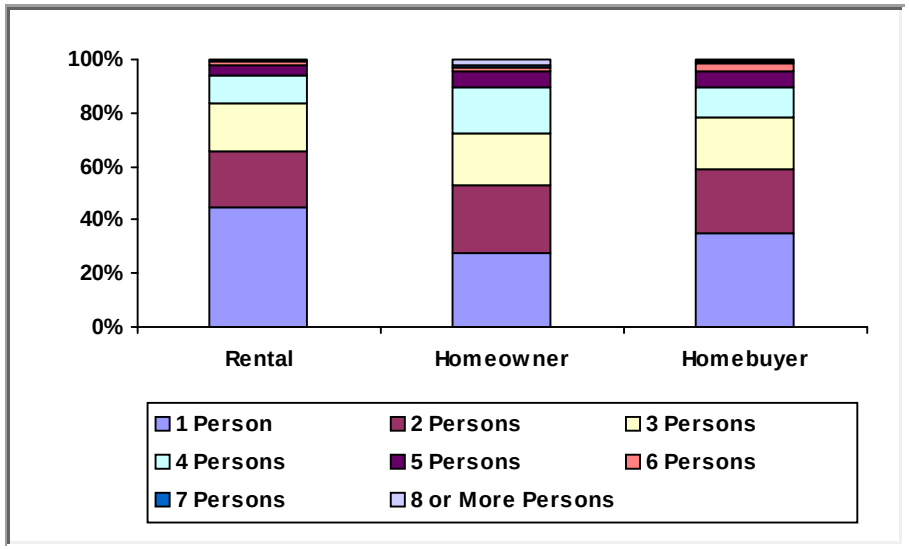
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Indianapolis, IN

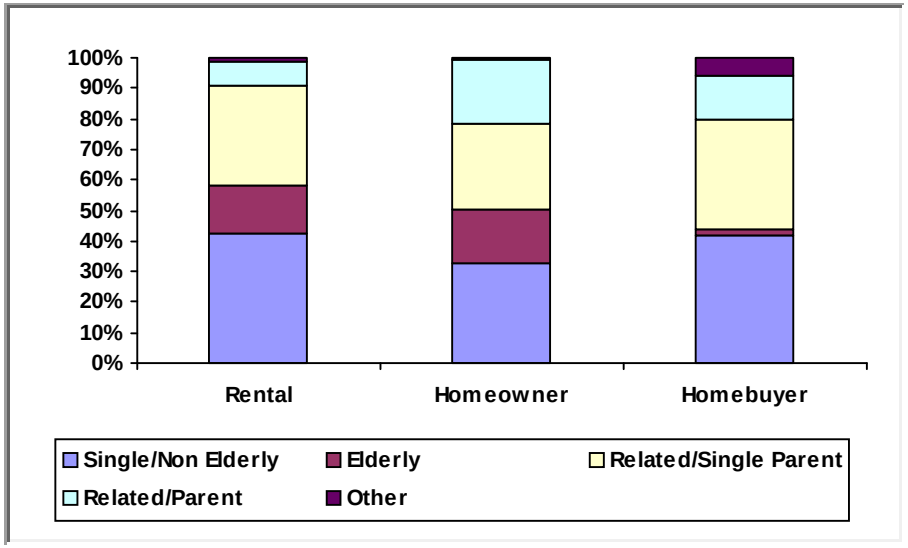
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



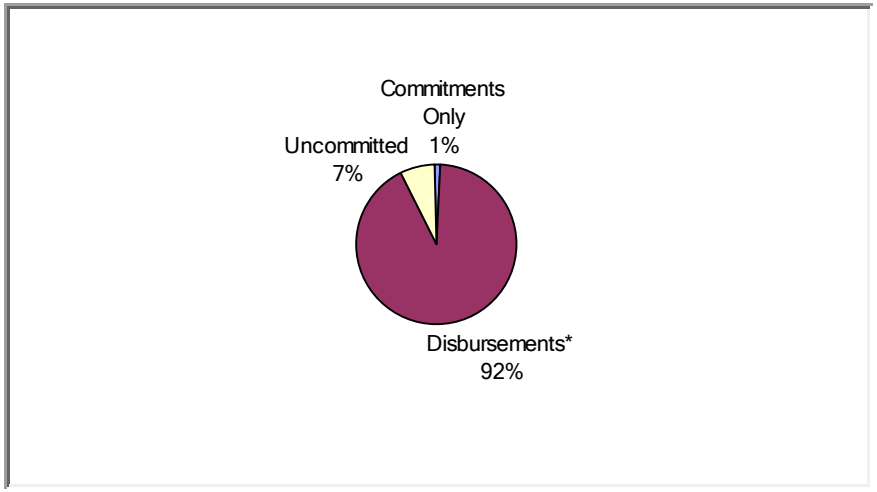
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lafayette Consortium, IN** **PJ Since:** **1994**

(1) Status of Funds

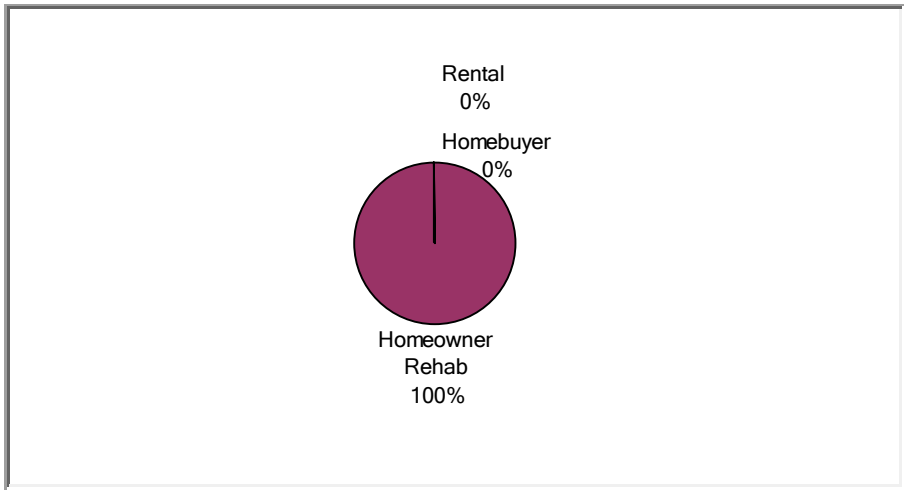
Total HOME Allocations Received: **$15,282,966**



* "Disbursements" include previously committed funds.

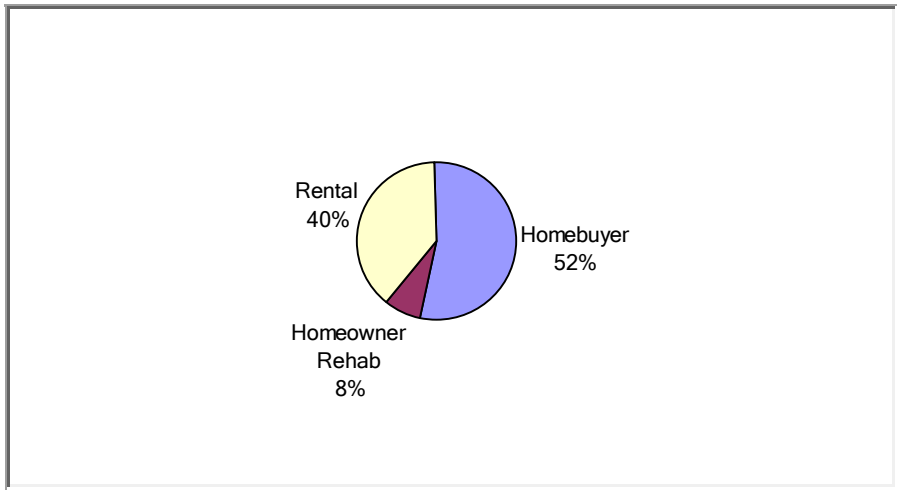
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **5 Households**

Cumulative Since: 1994 Total: **726**



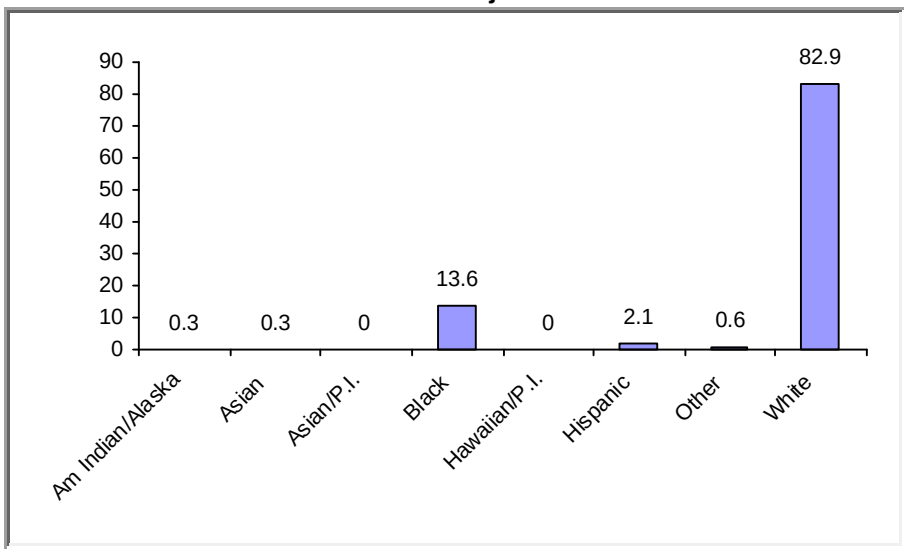
Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette Consortium, IN

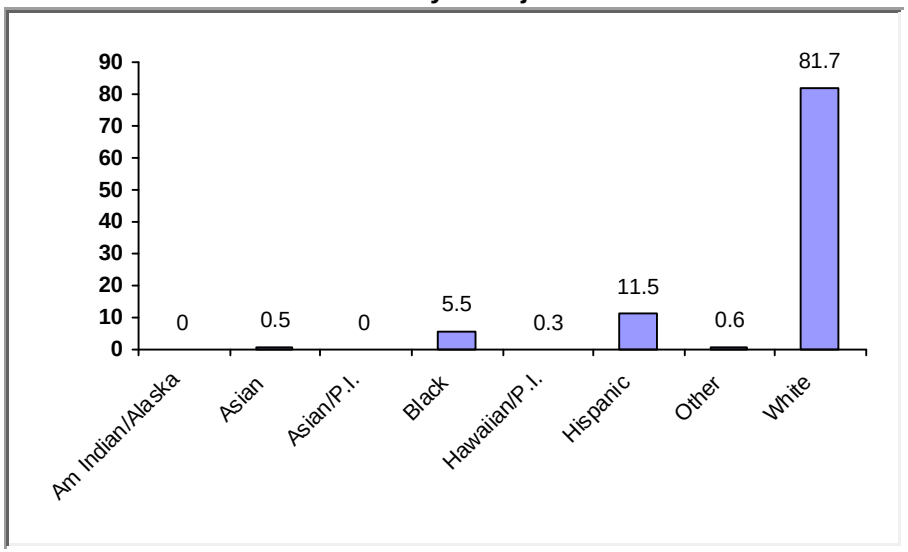
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



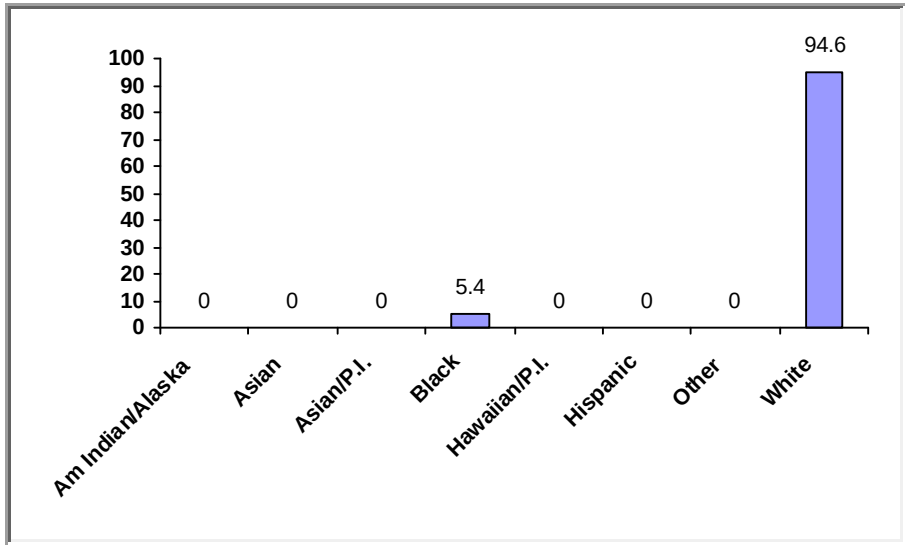
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,265**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,154**

Homeowner Rehabilitation Projects

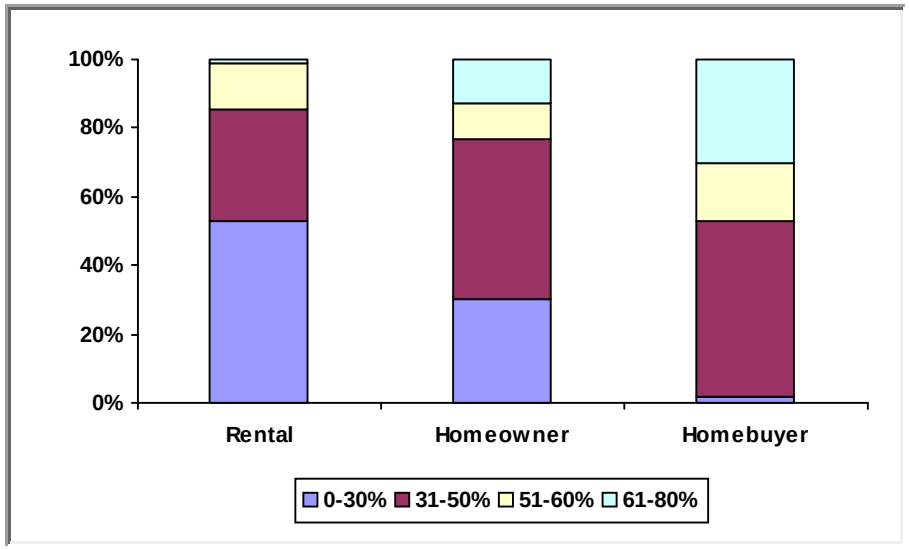


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,182**

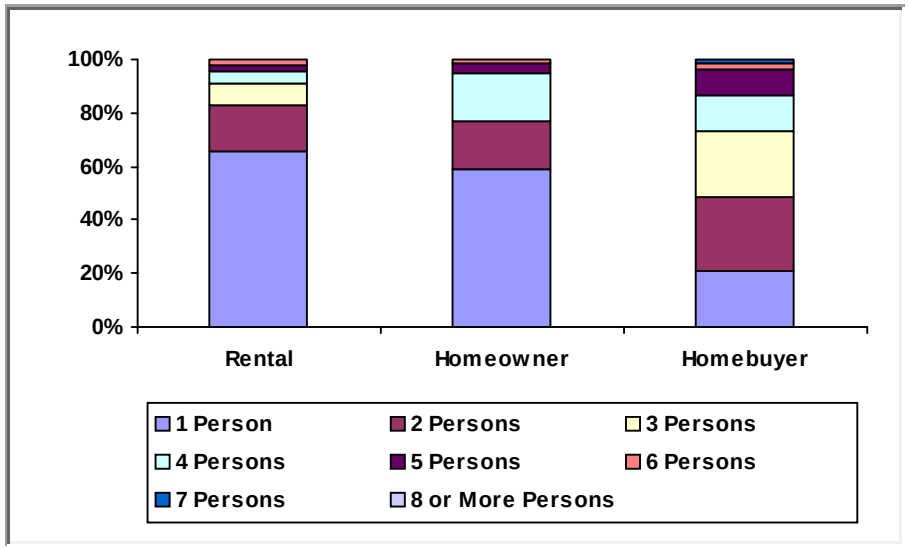
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

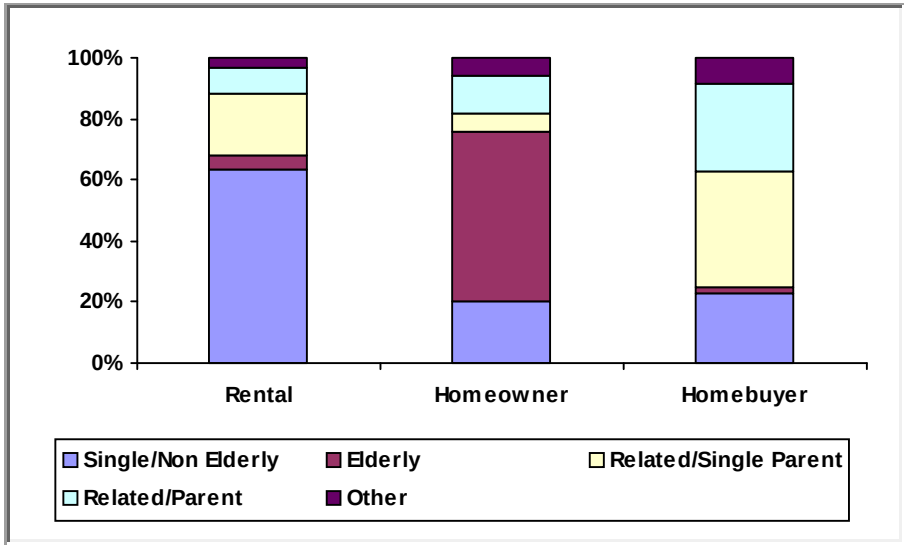
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

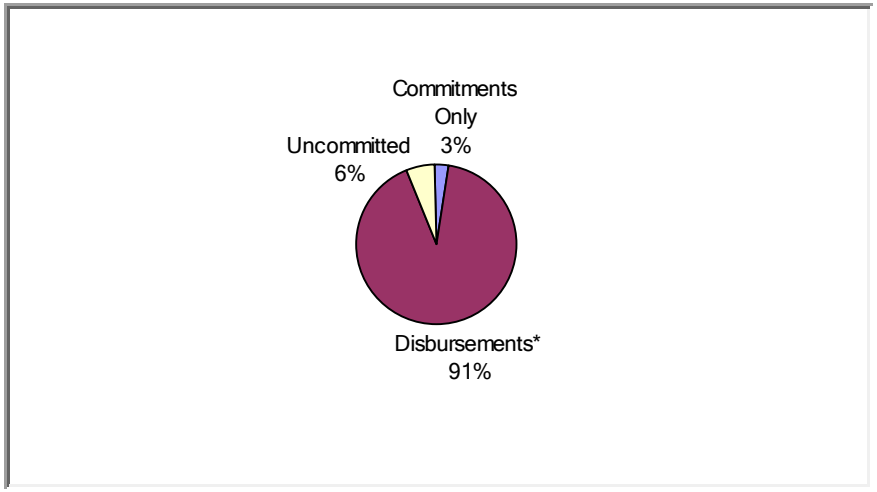
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lake County, IN** **PJ Since:** **1992**

(1) Status of Funds

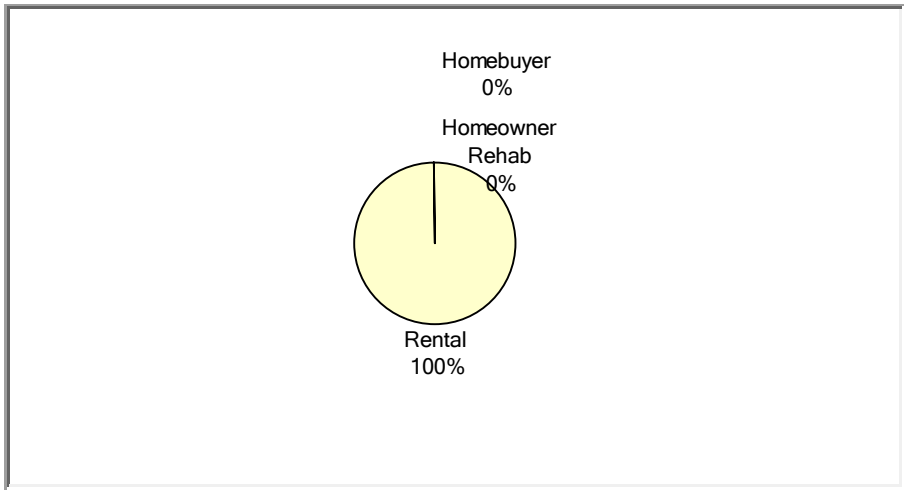
Total HOME Allocations Received: **$12,948,046**



* "Disbursements" include previously committed funds.

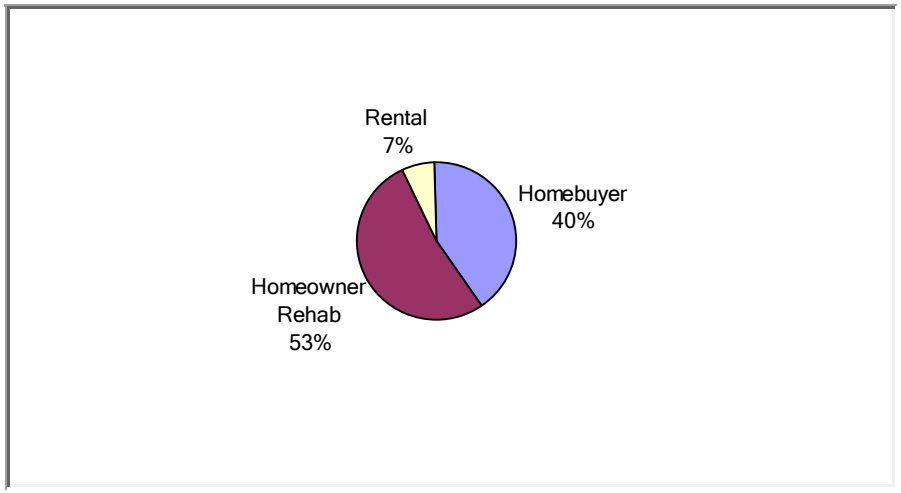
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,072**



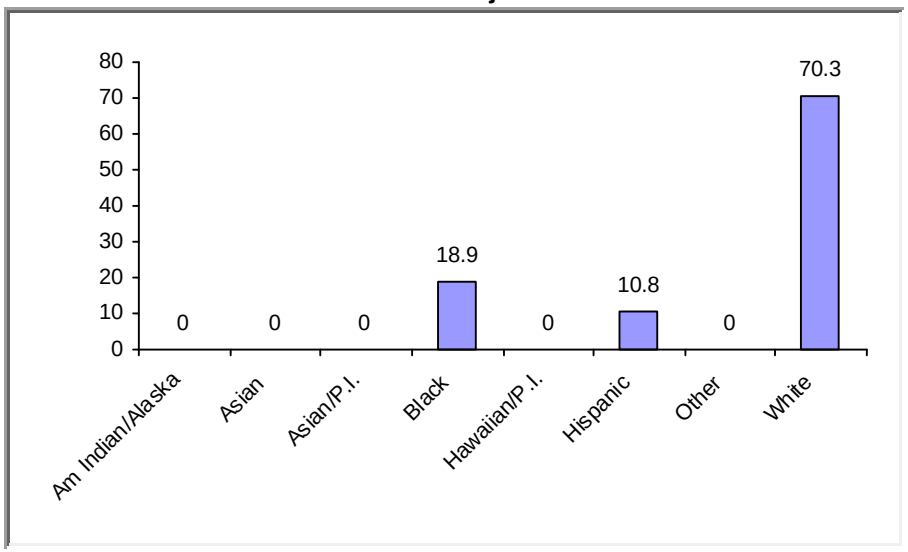
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, IN

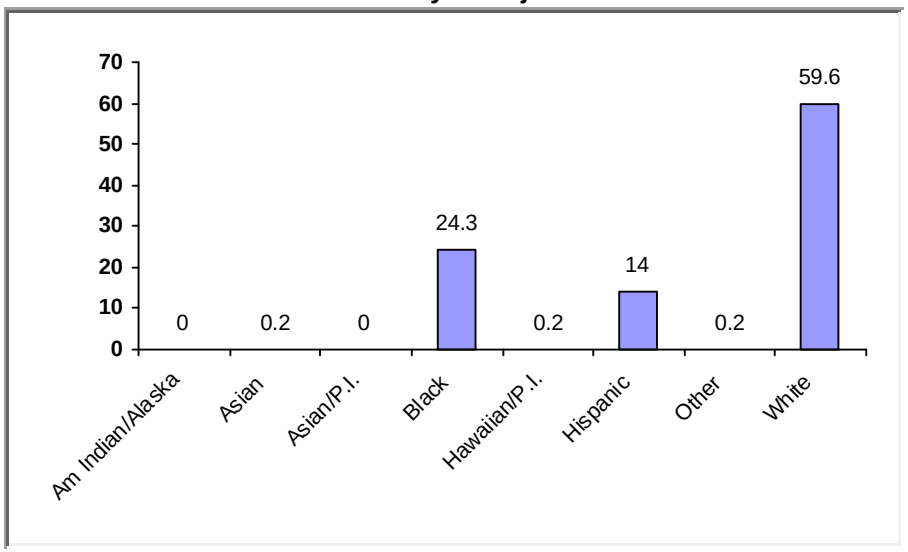
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



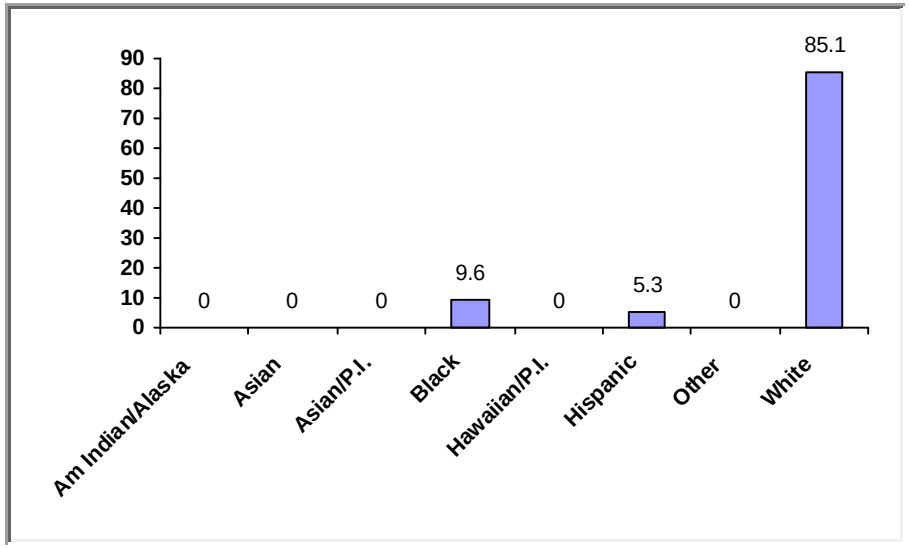
Avg. Total Dev. Cost (TDC)* Per Unit: **$158,360**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,367**

Homeowner Rehabilitation Projects



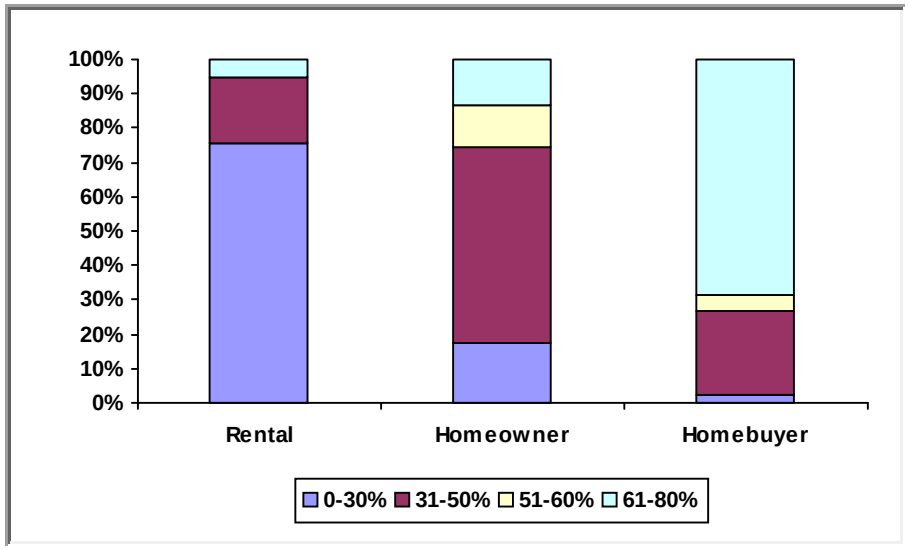
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,212**

* TDC - Includes all sources of funds

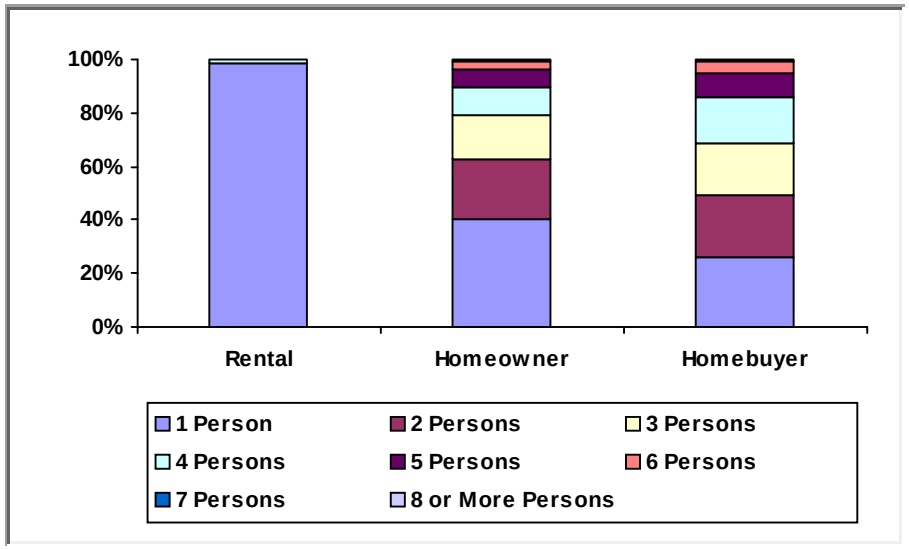
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, IN

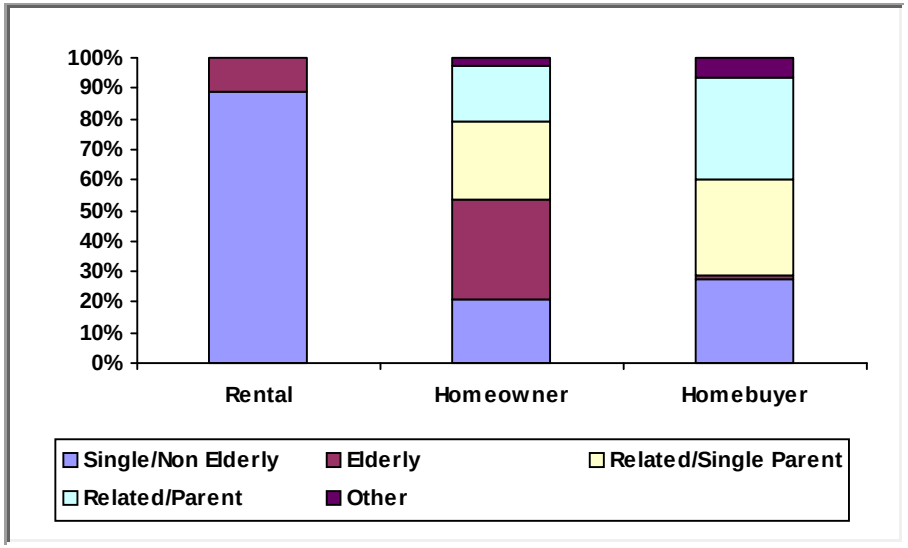
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



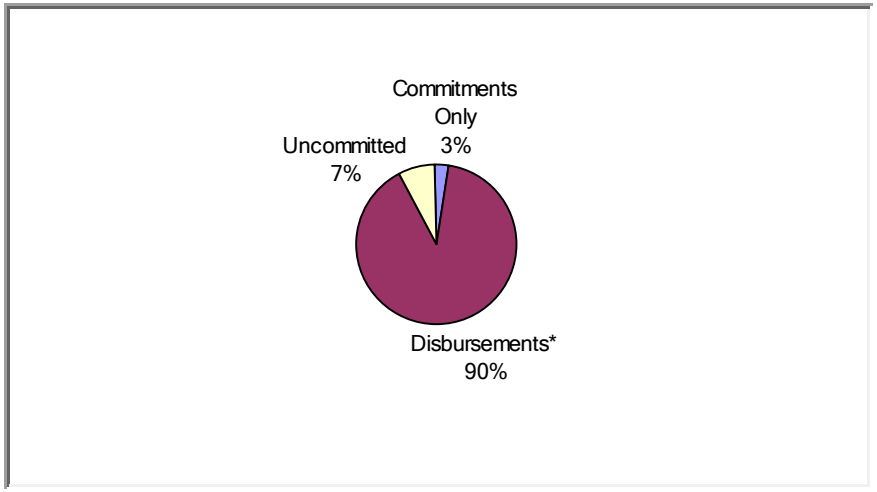
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Muncie, IN** **PJ Since:** **1992**

(1) Status of Funds

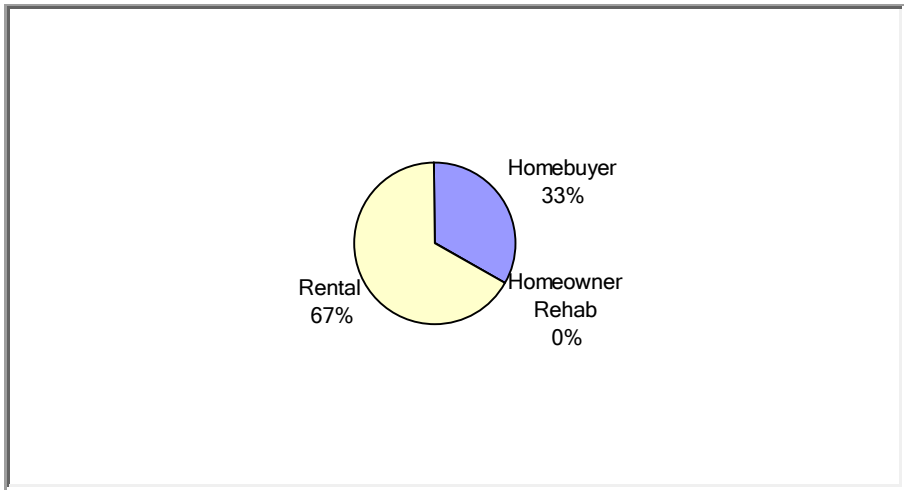
Total HOME Allocations Received: **$12,758,255**



* "Disbursements" include previously committed funds.

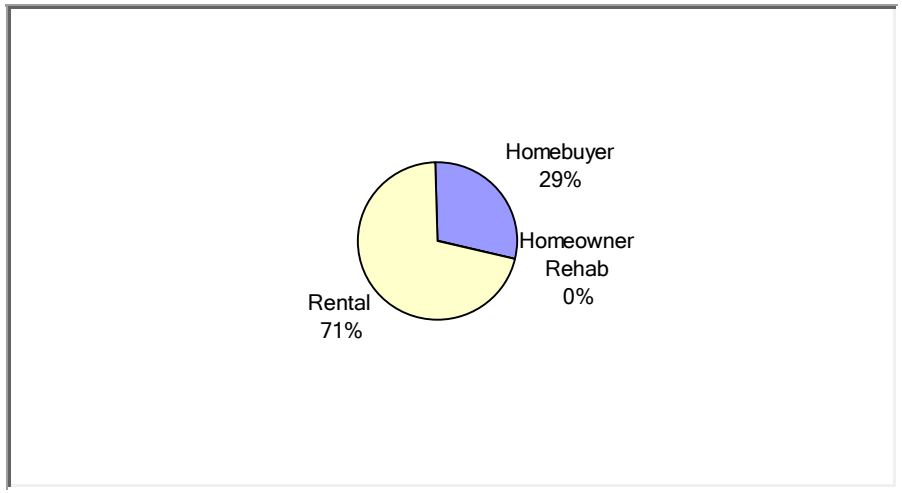
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **383**



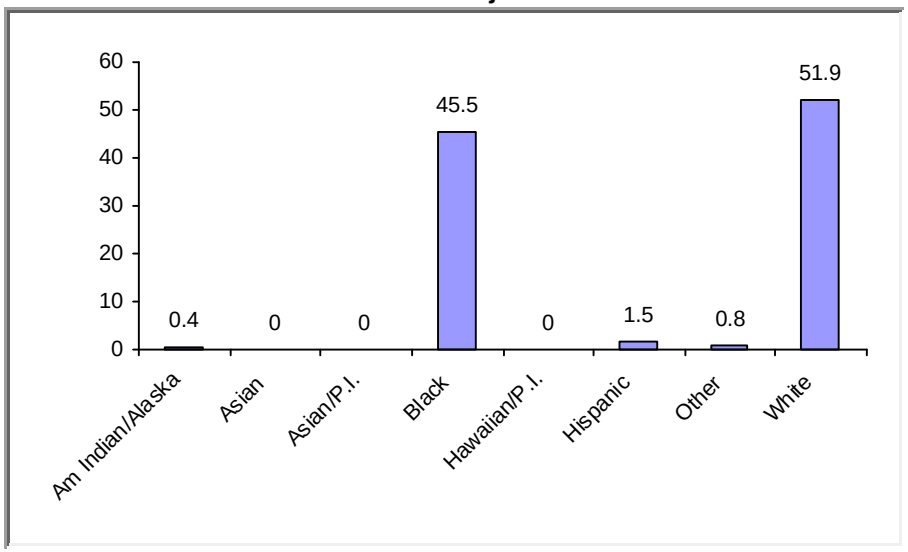
Tenant-Based Rental Assistance (TBRA) Total: **517 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

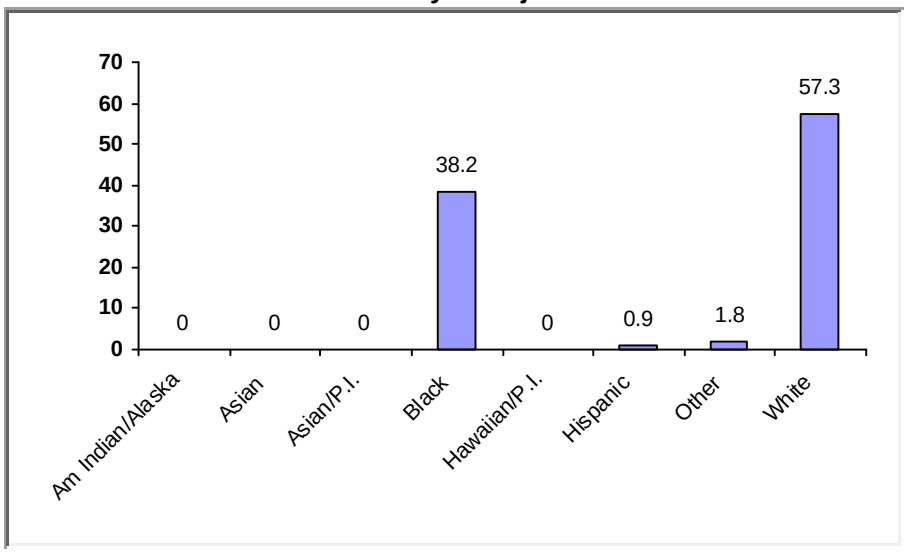
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



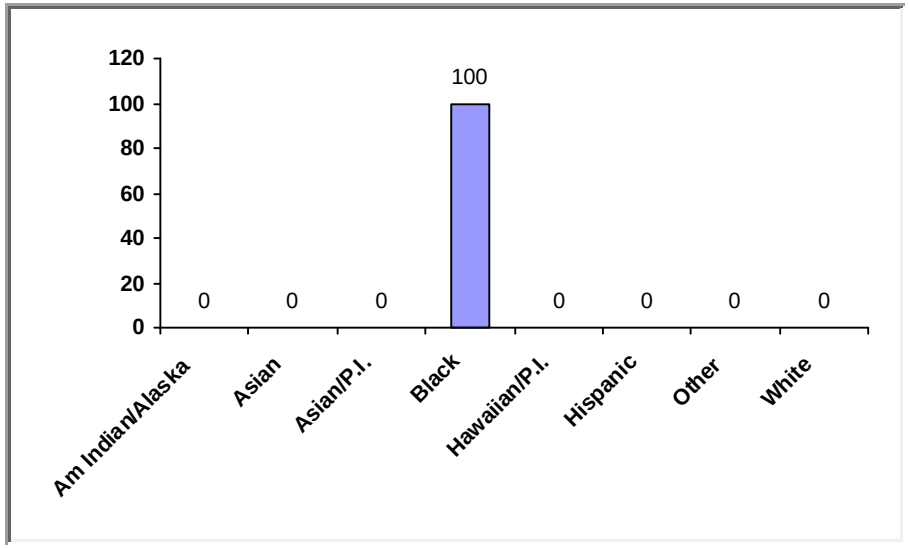
Avg. Total Dev. Cost (TDC)* Per Unit: **$86,810**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,564**

Homeowner Rehabilitation Projects



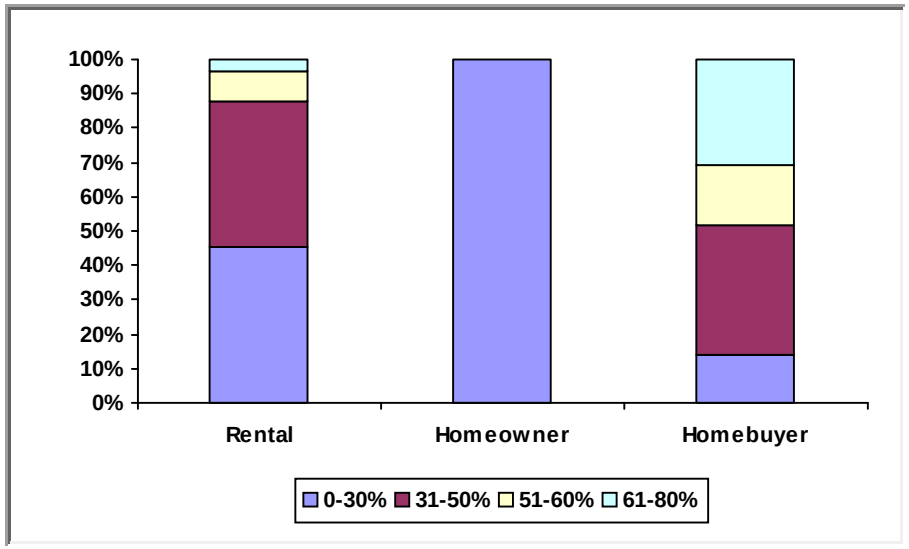
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,375**

* TDC - Includes all sources of funds

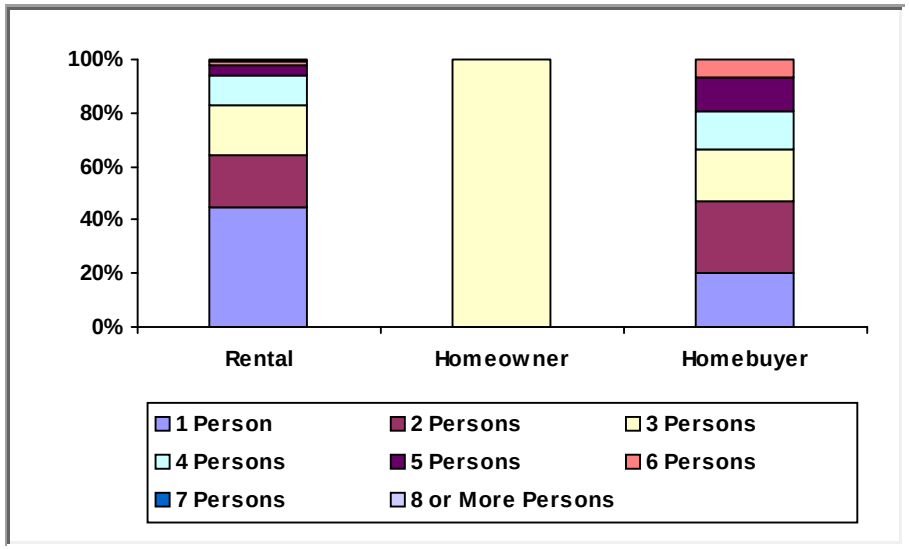
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muncie, IN

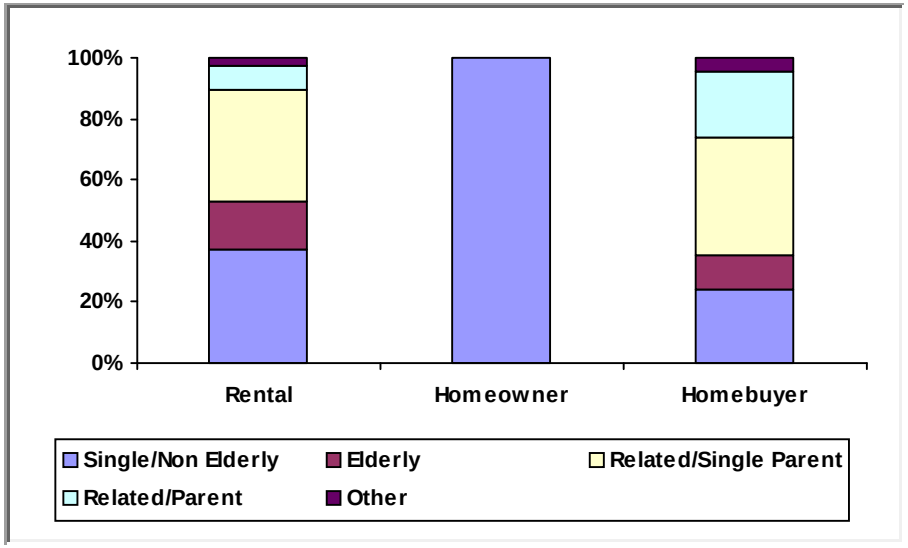
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

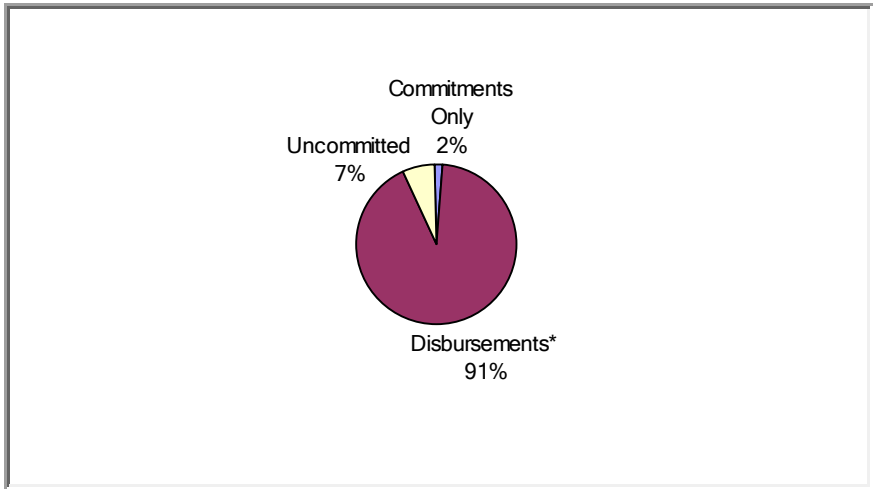
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **South Bend Consortium, IN** **PJ Since:** **1992**

(1) Status of Funds

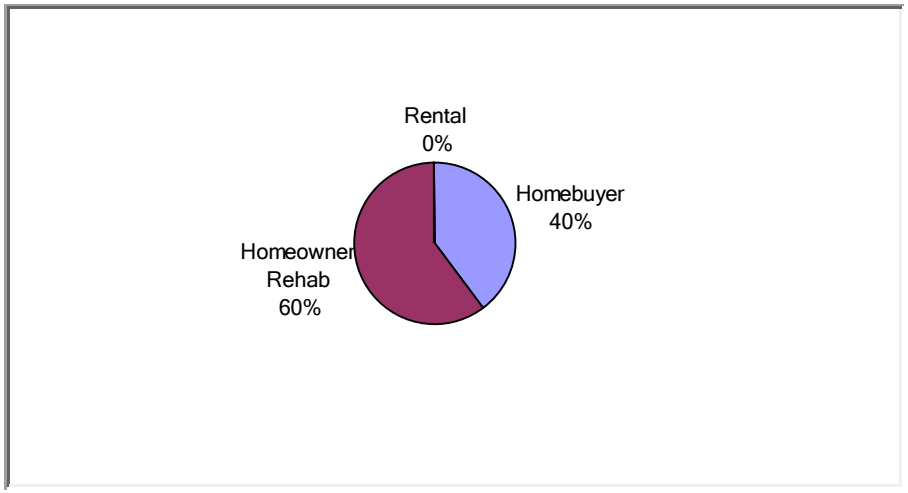
Total HOME Allocations Received: **$21,968,749**



* "Disbursements" include previously committed funds.

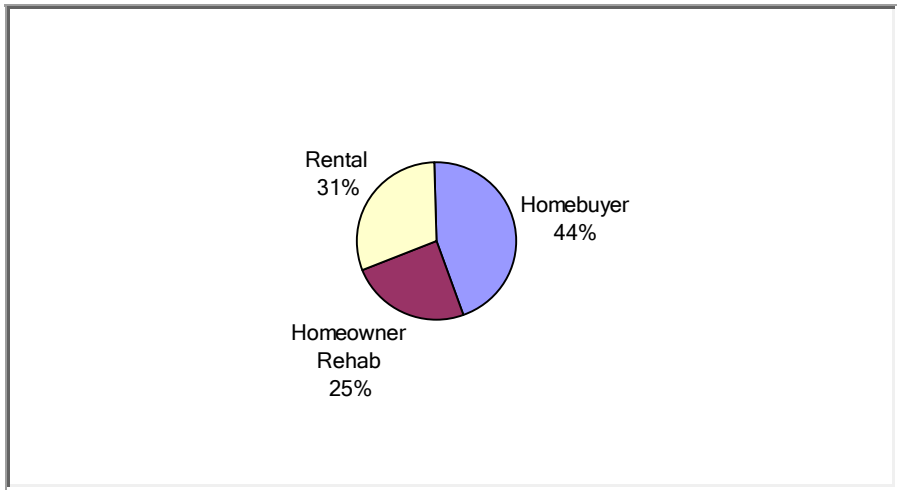
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **875**



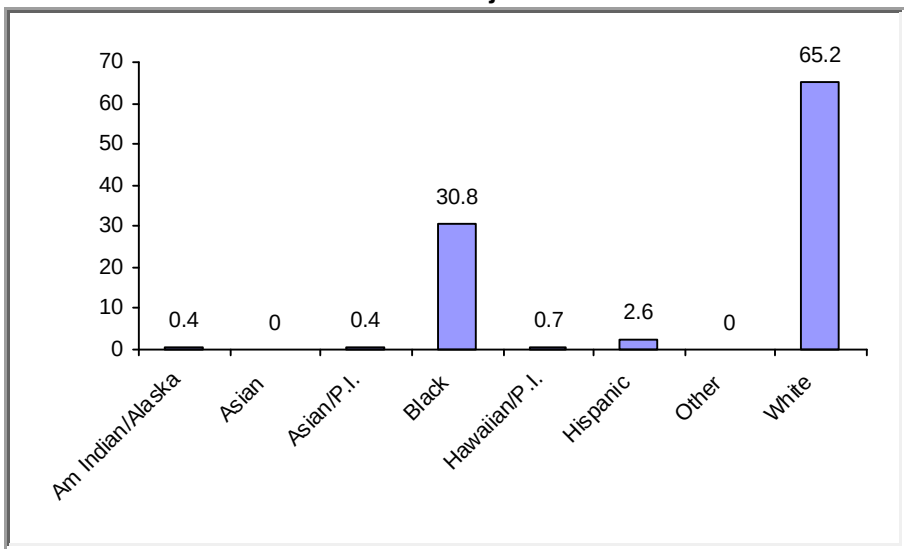
Tenant-Based Rental Assistance (TBRA) Total: **36 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

South Bend Consortium, IN

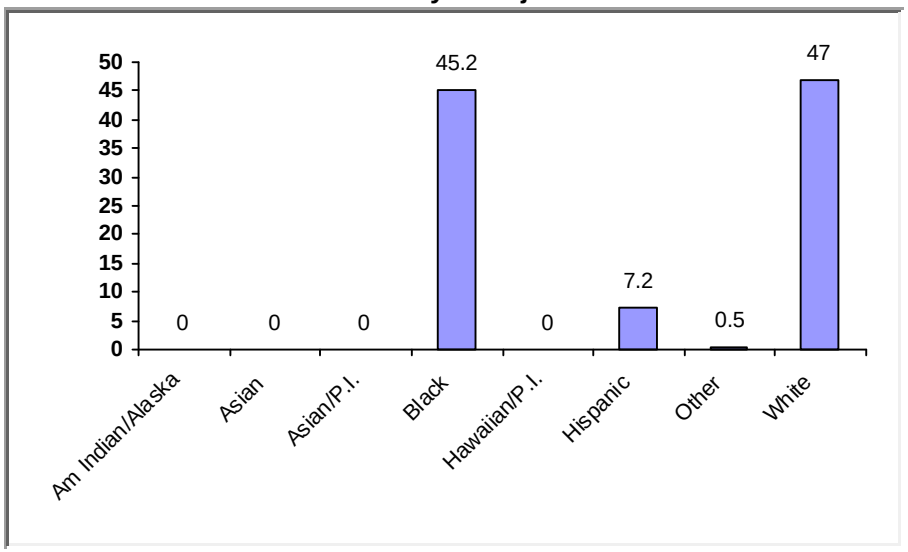
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



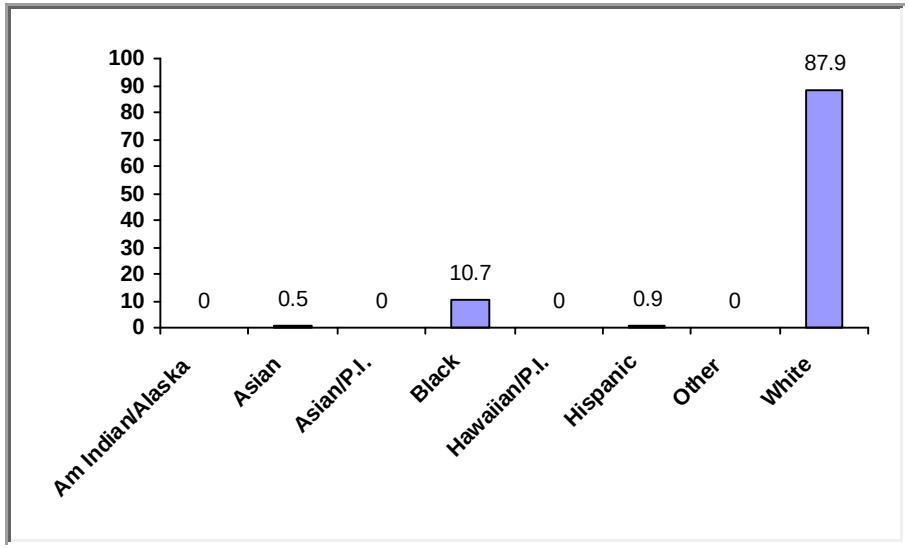
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,430**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,640**

Homeowner Rehabilitation Projects

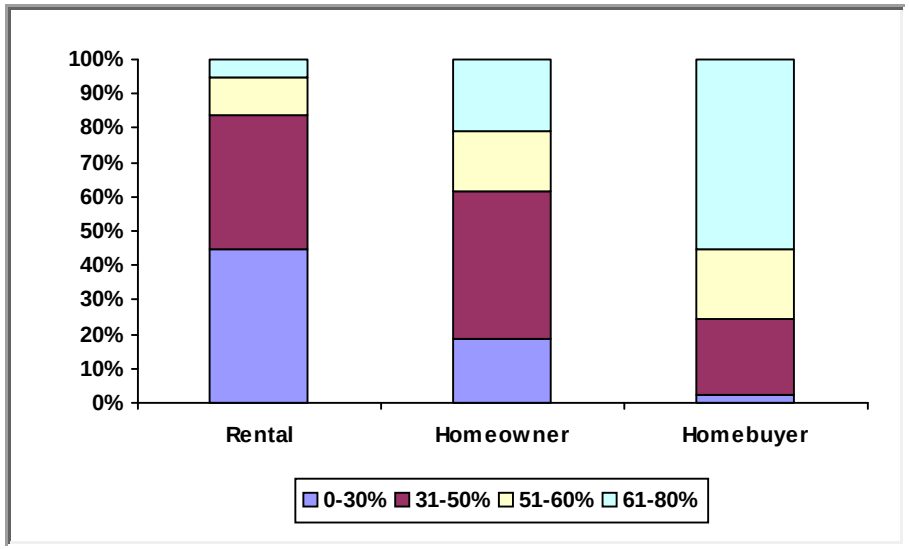


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,812**

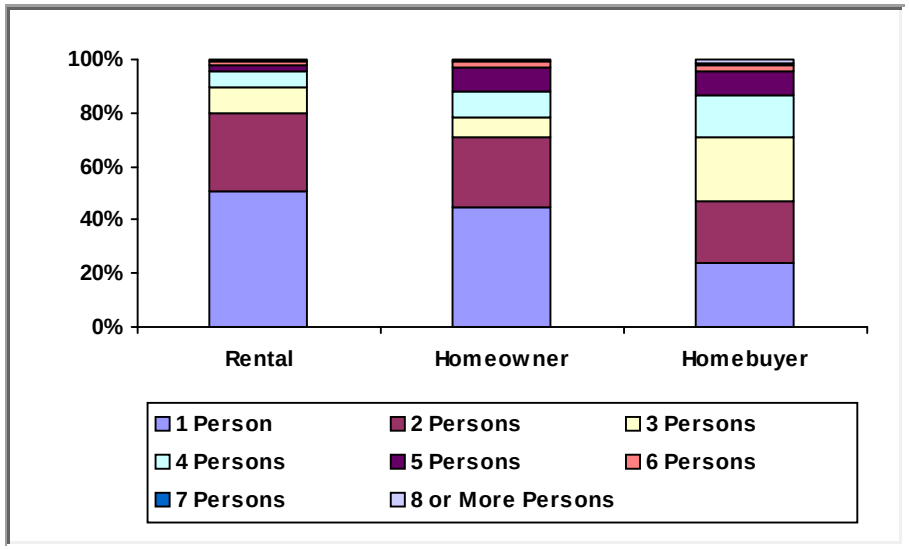
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

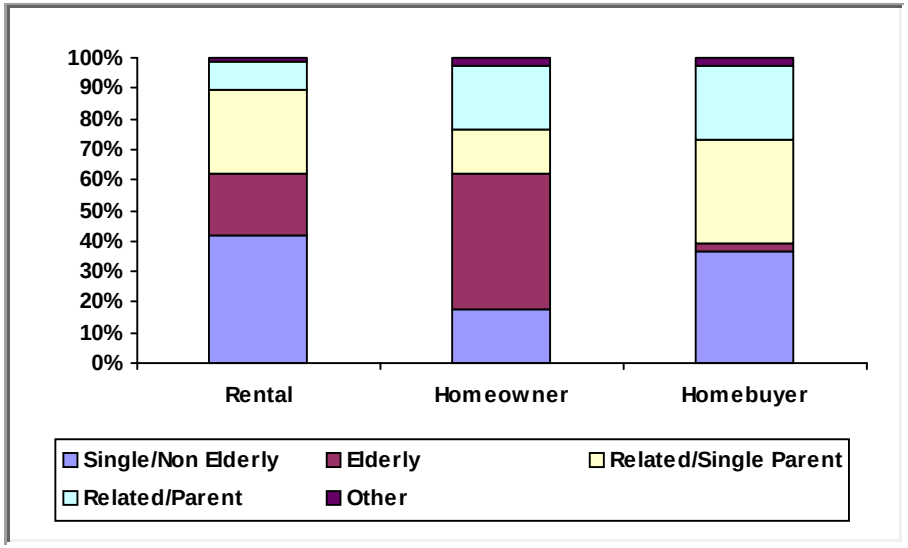
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



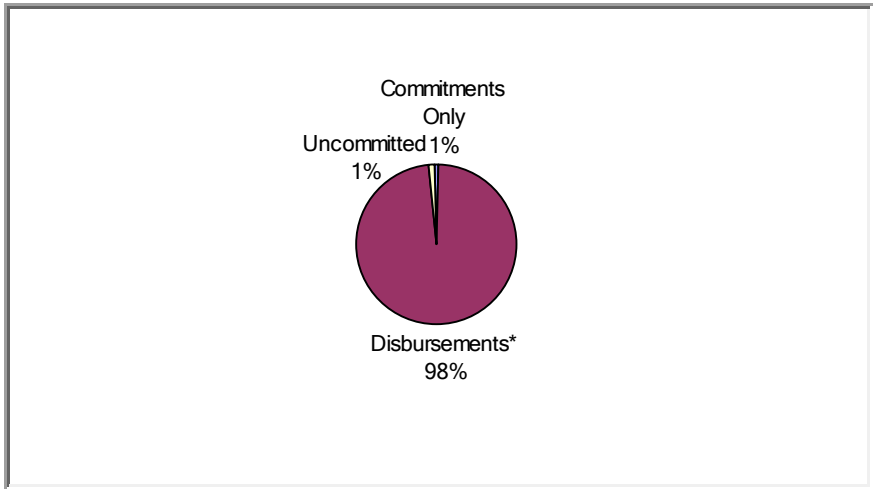
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Terre Haute, IN** **PJ Since:** **1994**

(1) Status of Funds

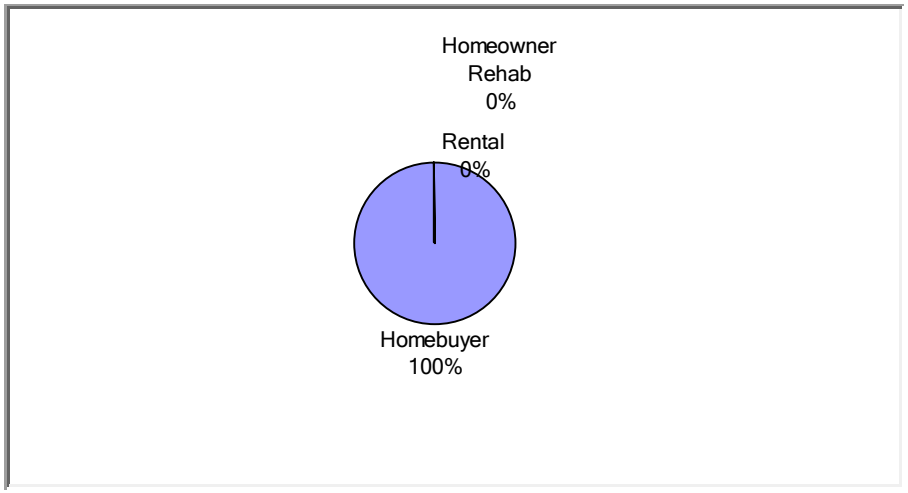
Total HOME Allocations Received: **$9,375,361**



* "Disbursements" include previously committed funds.

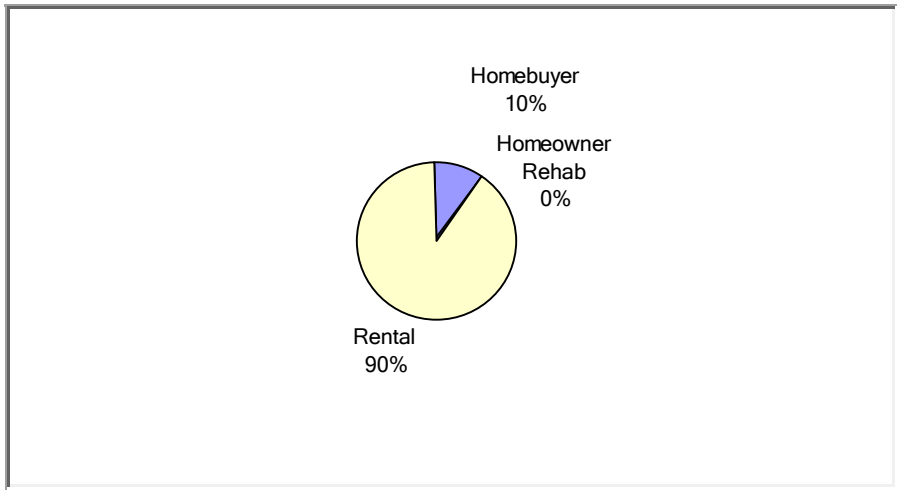
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **313**



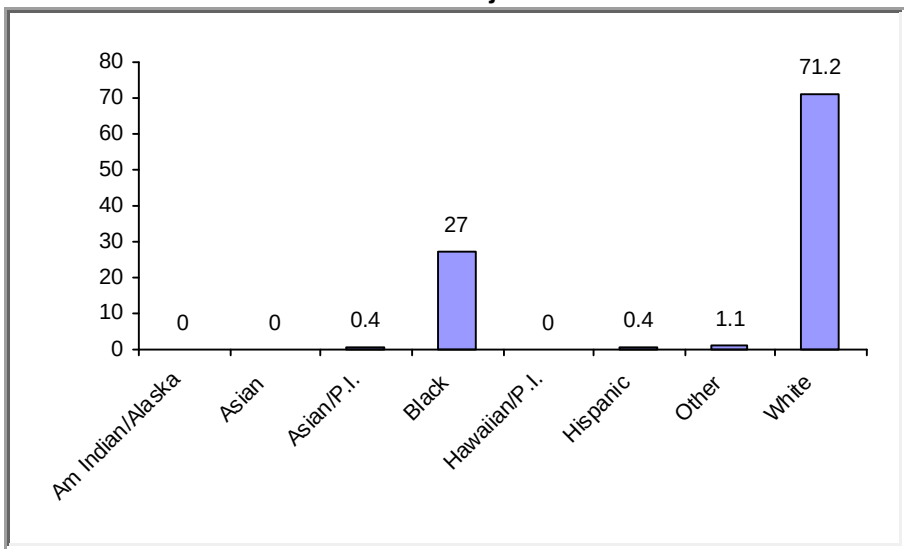
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

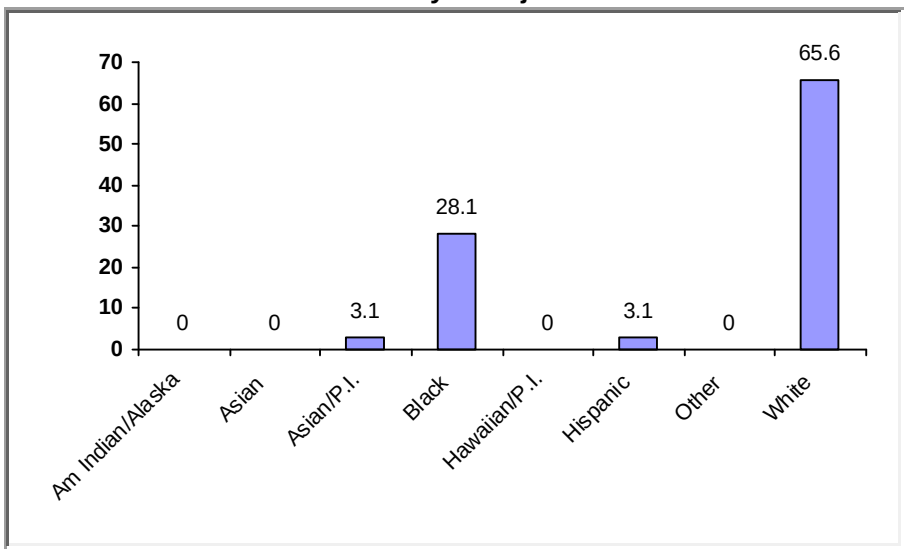
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,425**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

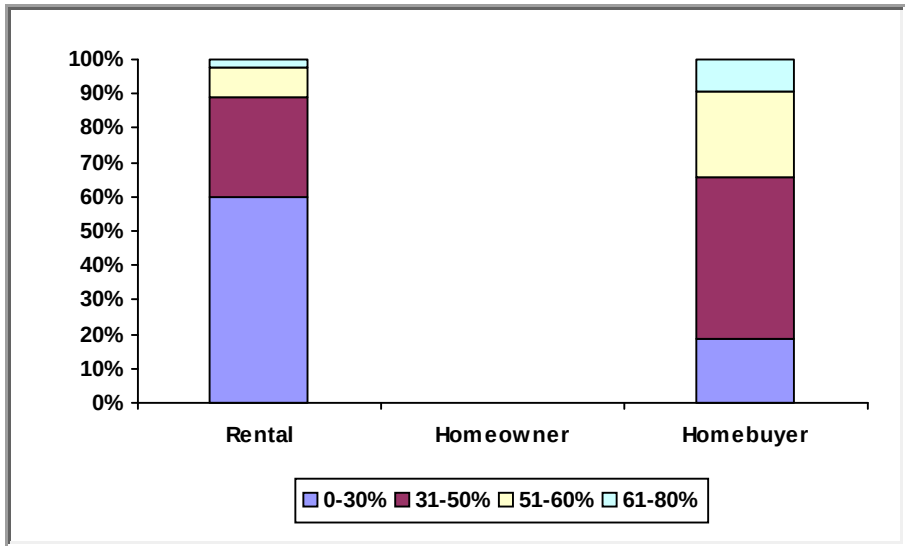
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

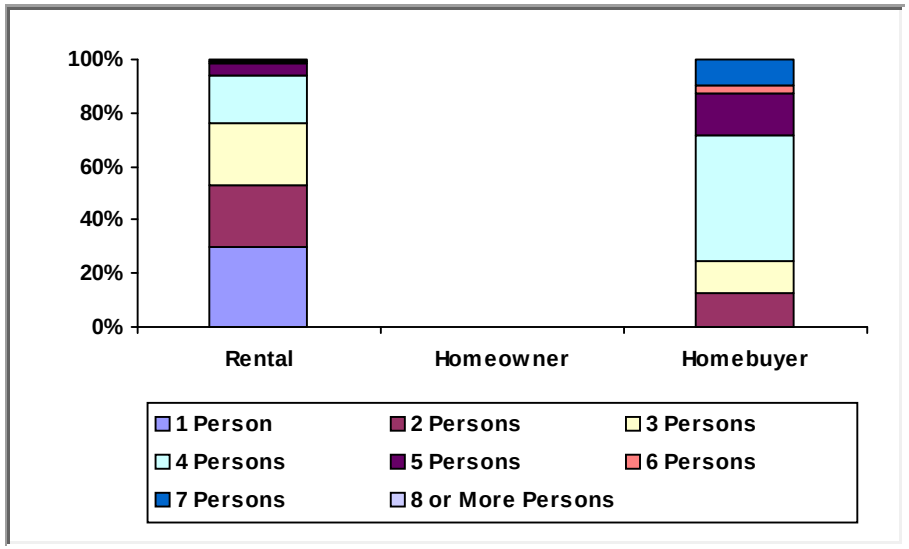
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Terre Haute, IN

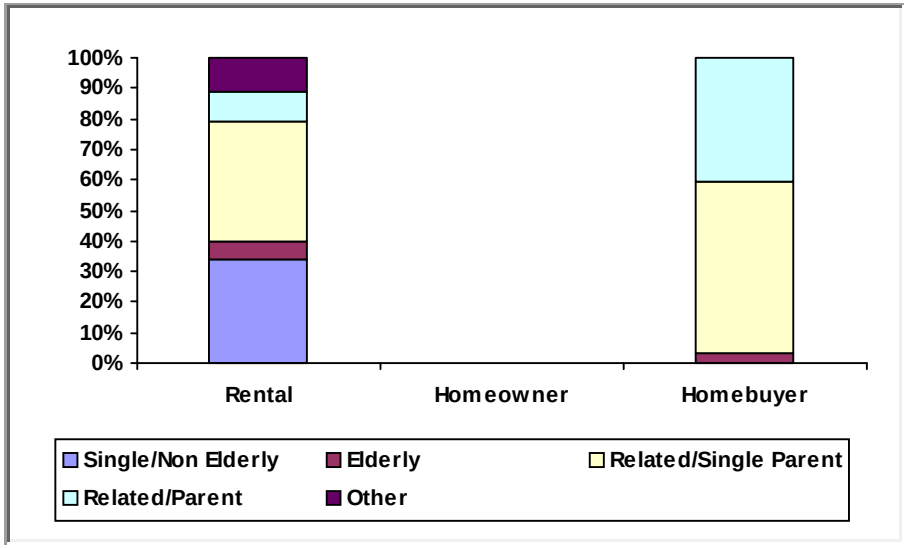
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

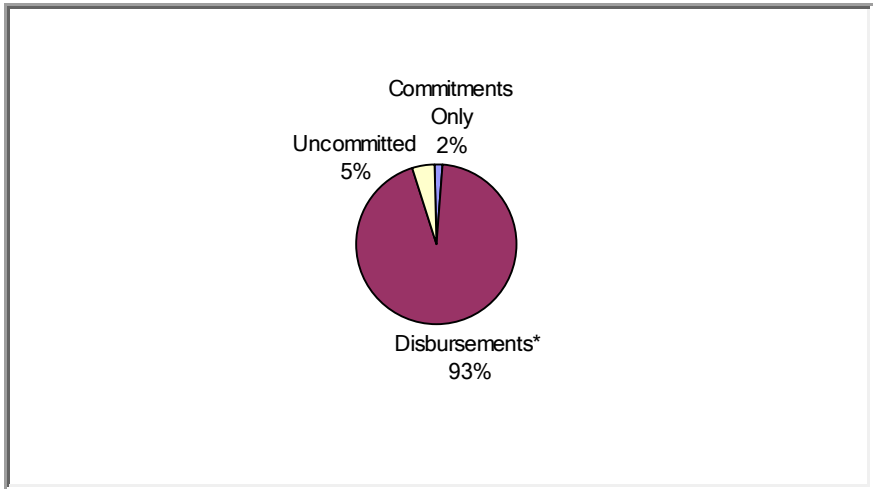
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Johnson County Consortium, KS** **PJ Since:** **1994**

(1) Status of Funds

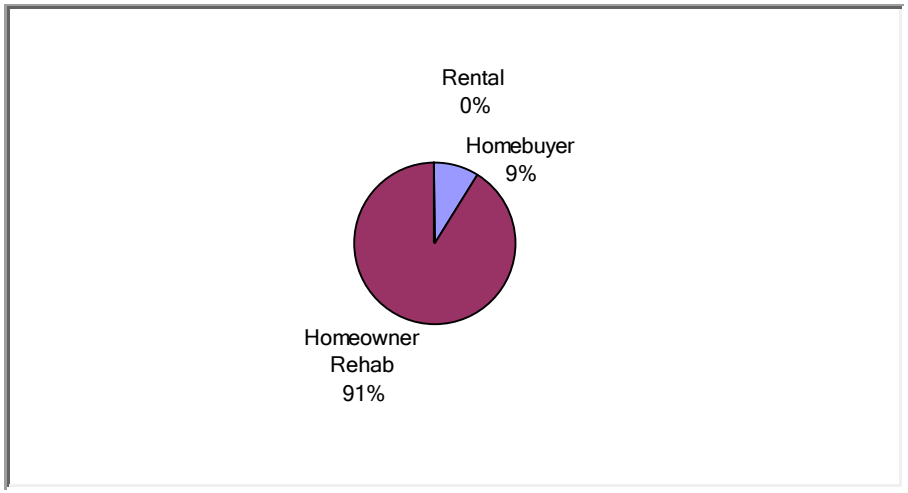
Total HOME Allocations Received: **$16,390,283**



* "Disbursements" include previously committed funds.

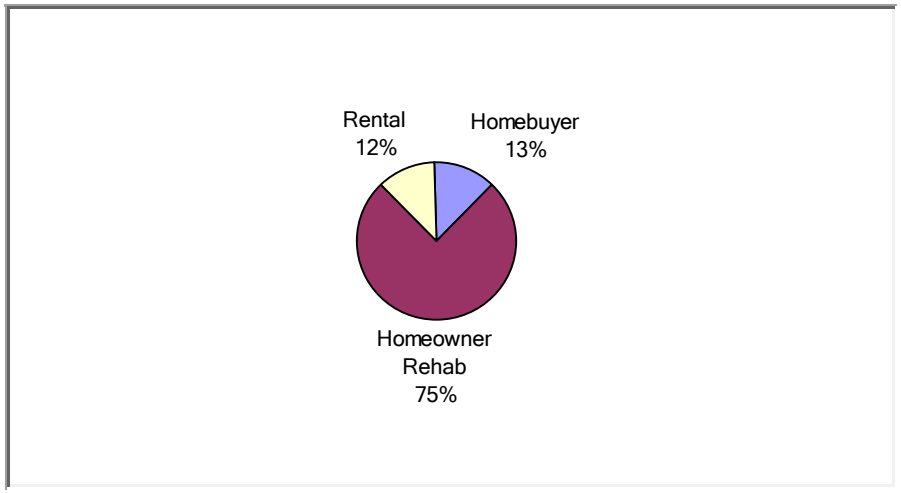
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **582**



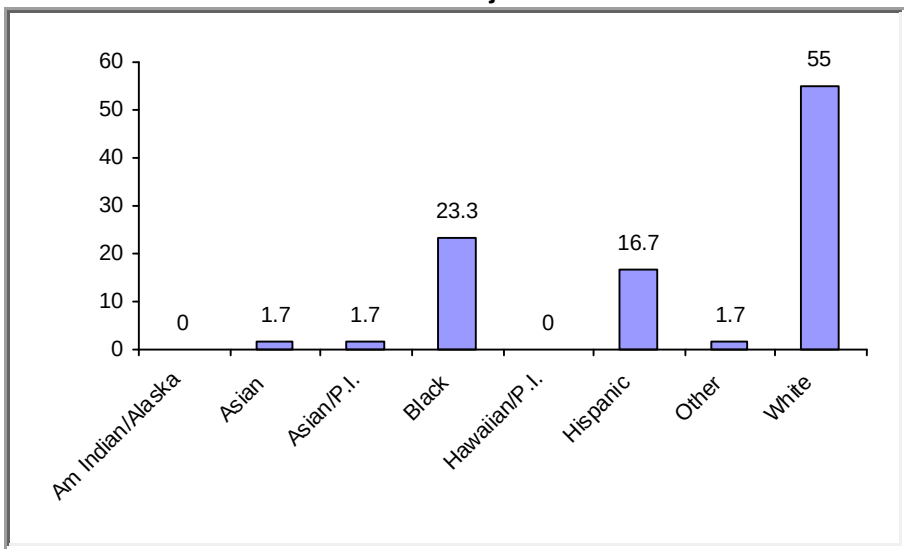
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnson County Consortium, KS

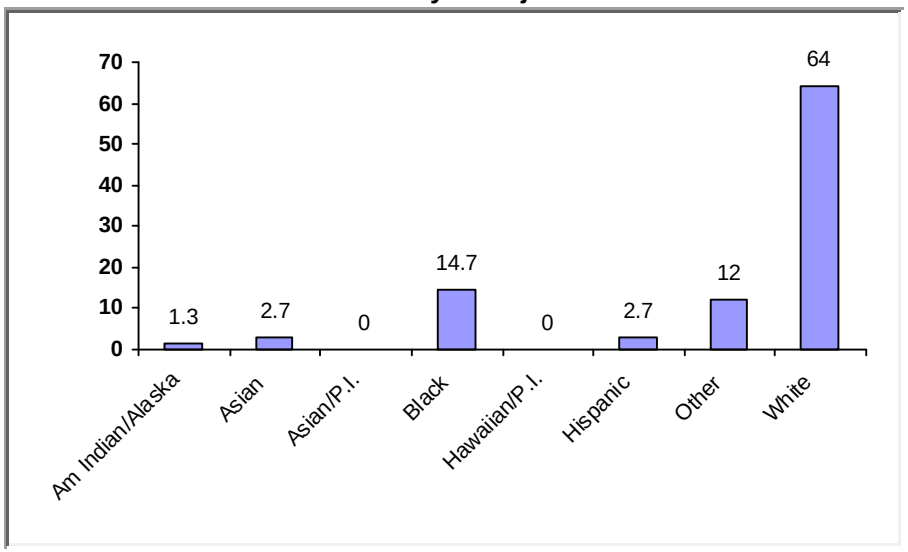
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



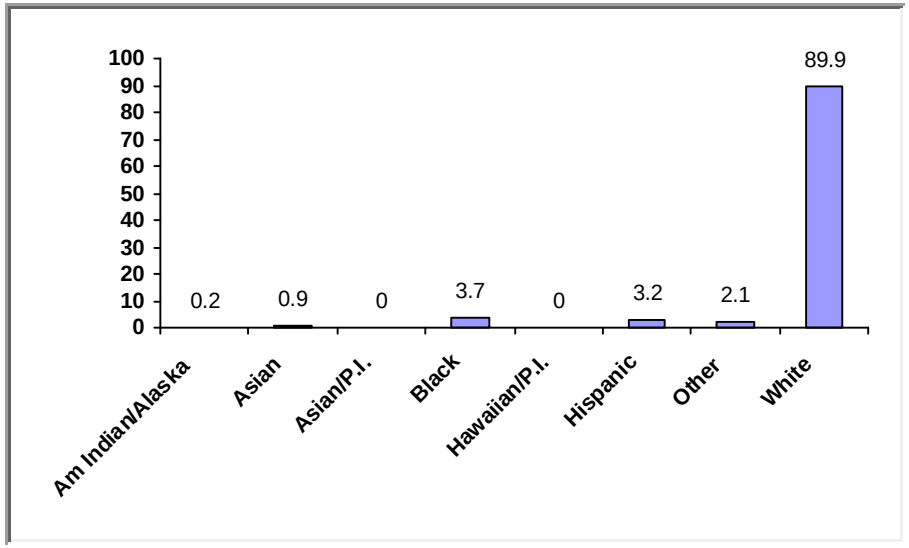
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,918**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,253**

Homeowner Rehabilitation Projects

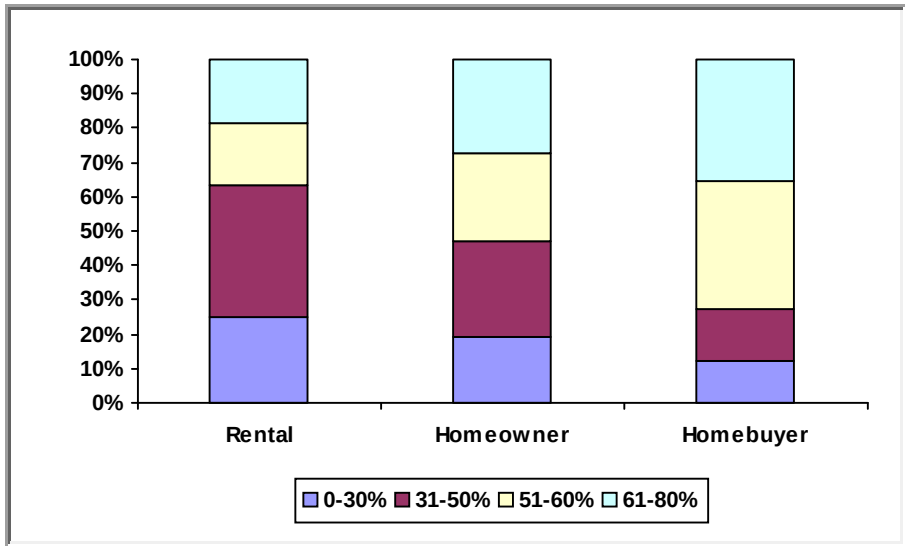


Avg. Total Dev. Cost (TDC)* Per Unit: **$66,993**

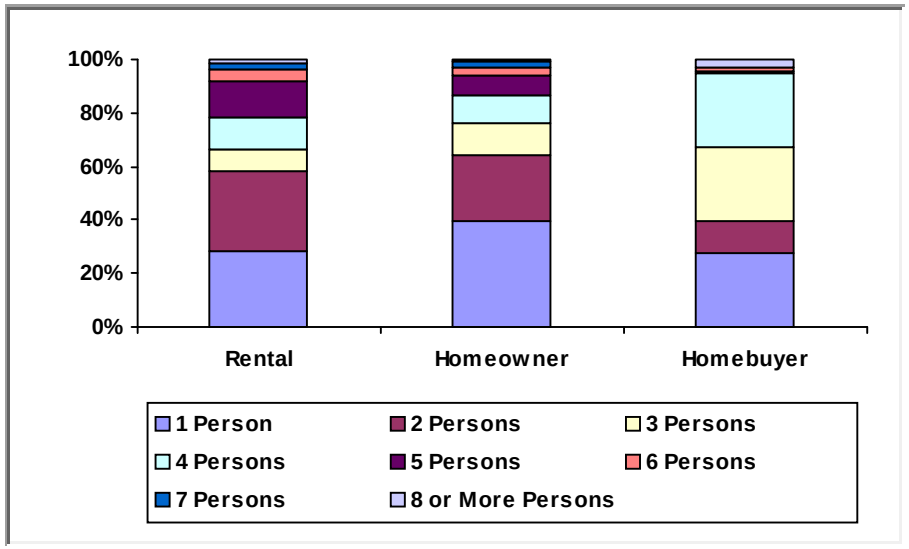
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

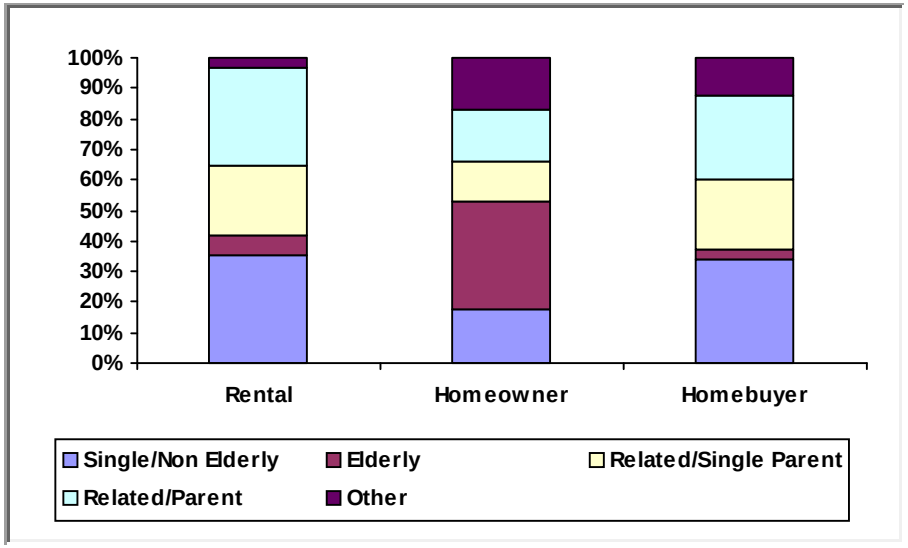
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



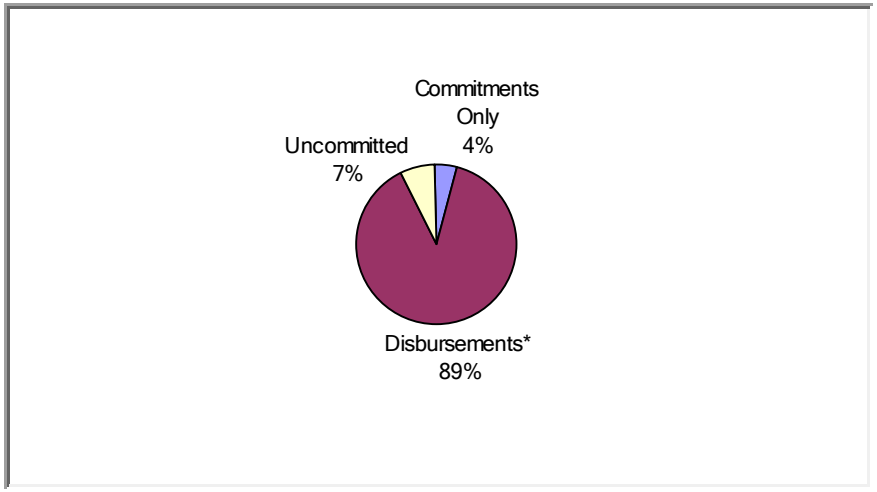
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kansas City, KS** **PJ Since:** **1992**

(1) Status of Funds

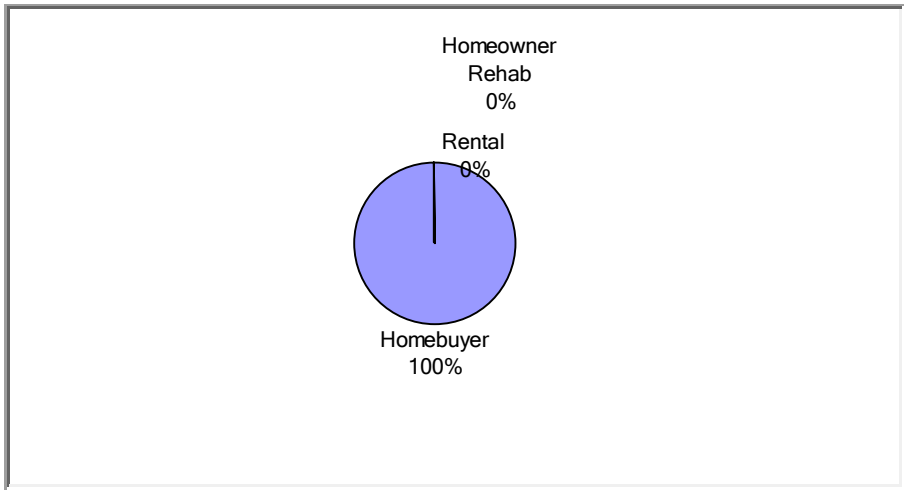
Total HOME Allocations Received: **$19,940,082**



* "Disbursements" include previously committed funds.

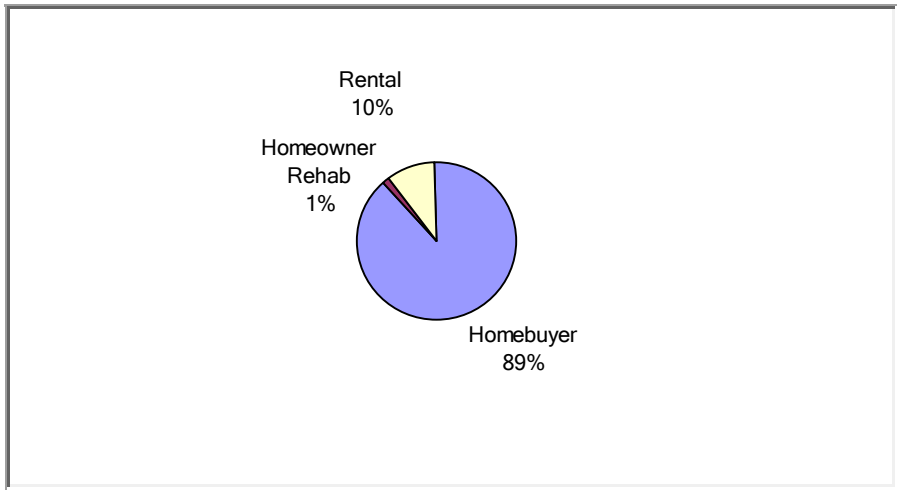
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,034**



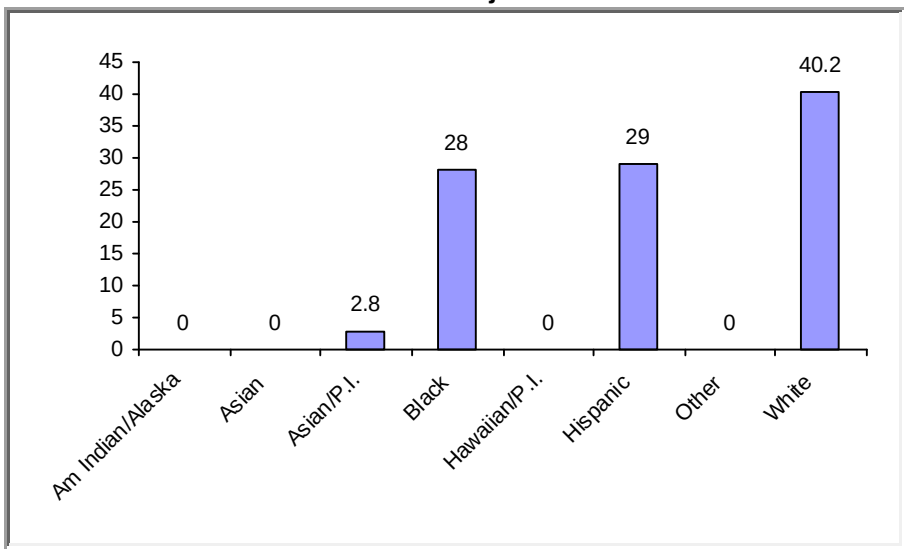
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

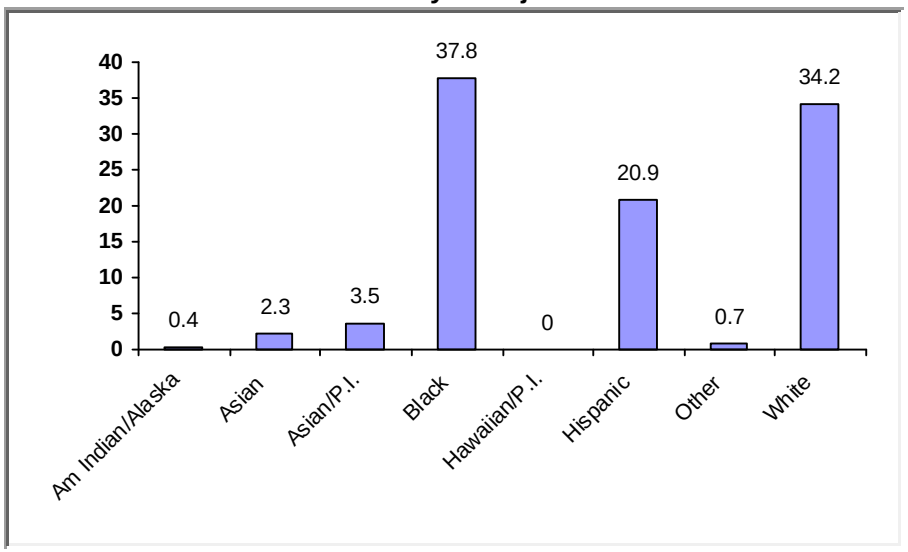
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



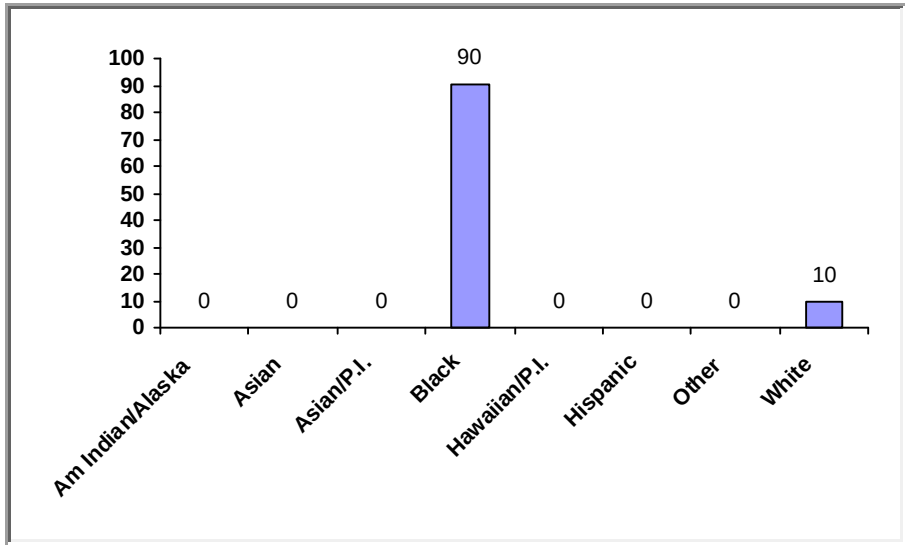
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,358**

Homeowner Rehabilitation Projects



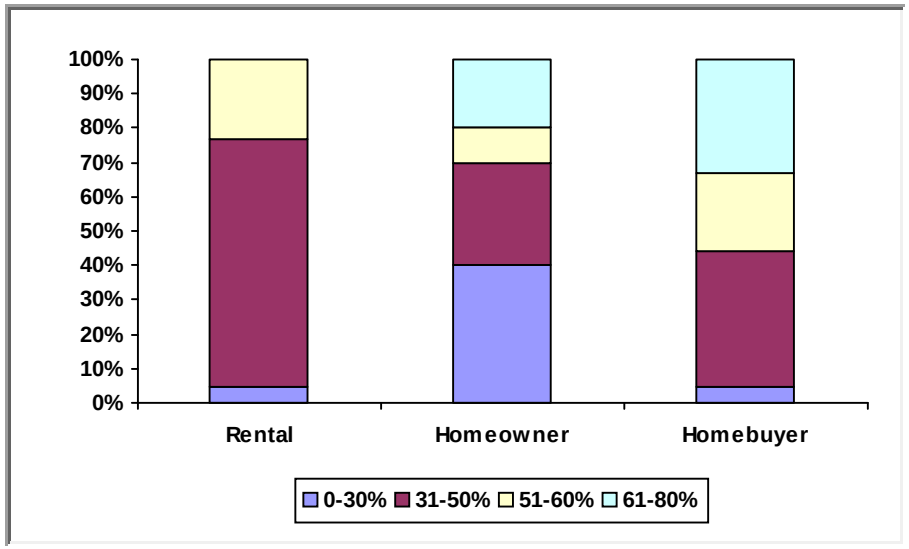
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,259**

* TDC - Includes all sources of funds

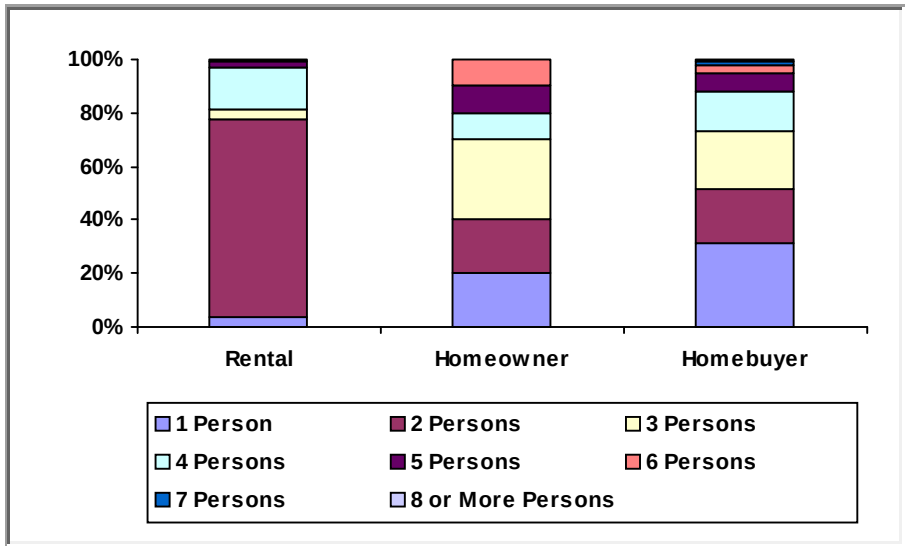
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, KS

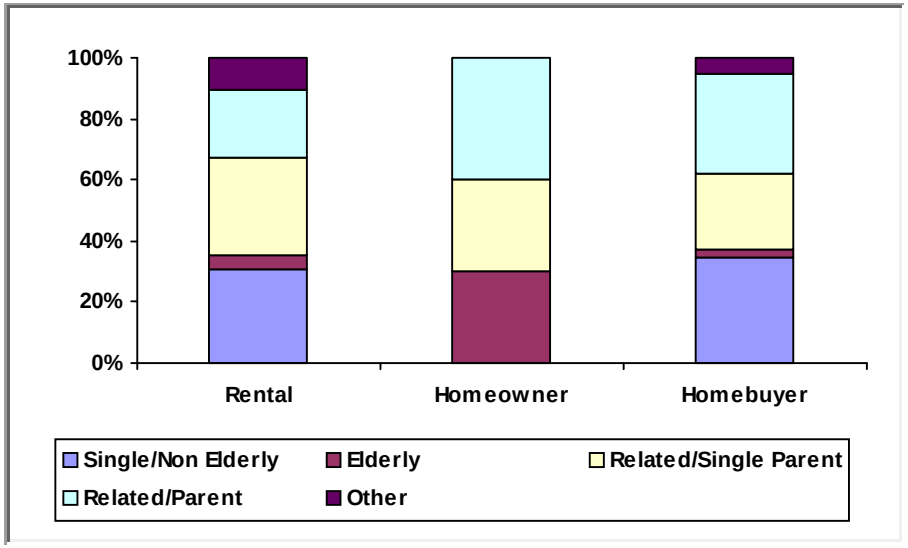
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



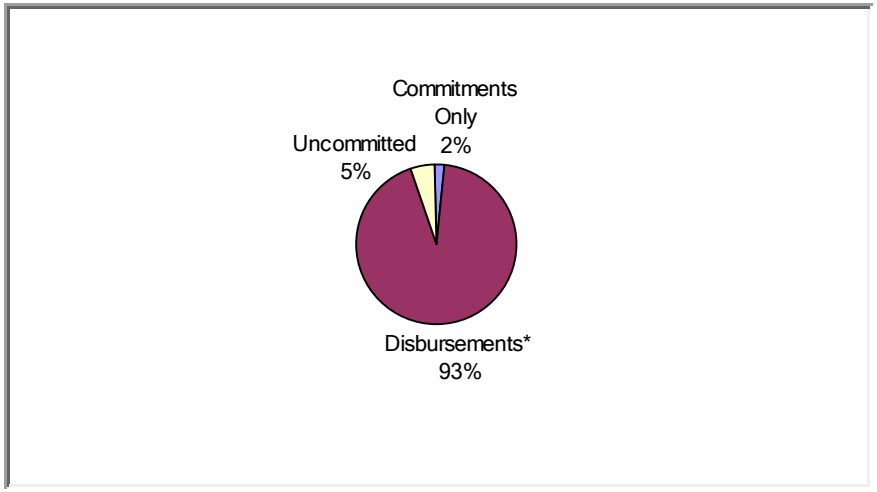
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lawrence, KS** **PJ Since:** **1994**

(1) Status of Funds

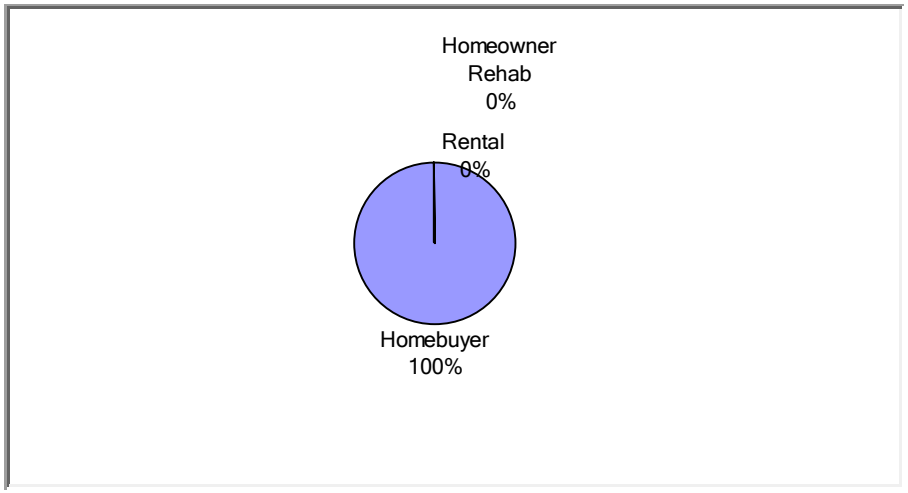
Total HOME Allocations Received: **$11,190,313**



* "Disbursements" include previously committed funds.

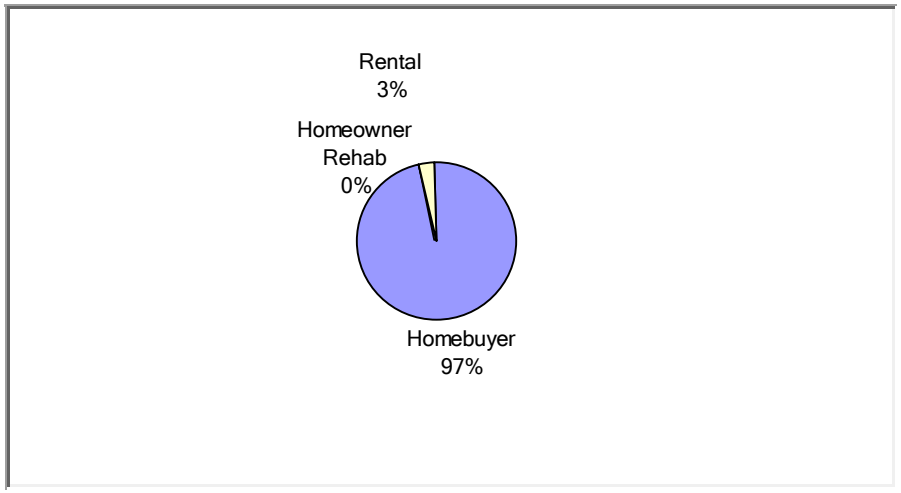
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **-18 Households**

Cumulative Since: 1994 Total: **304**



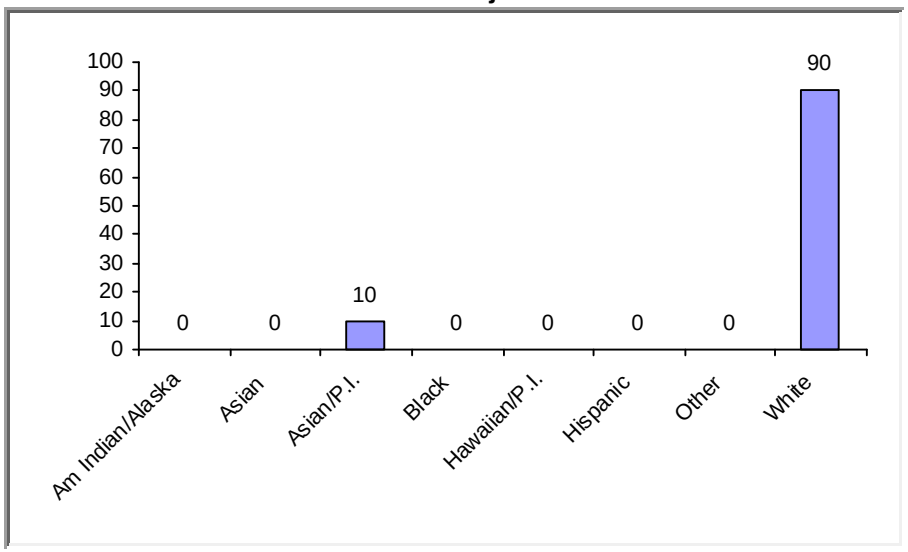
Tenant-Based Rental Assistance (TBRA) Total: **713 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, KS

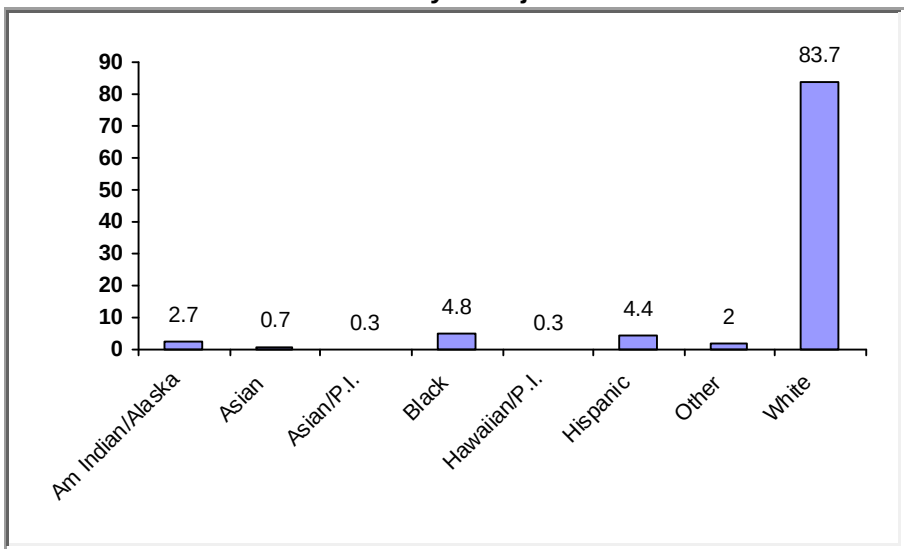
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$29,837**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,270**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

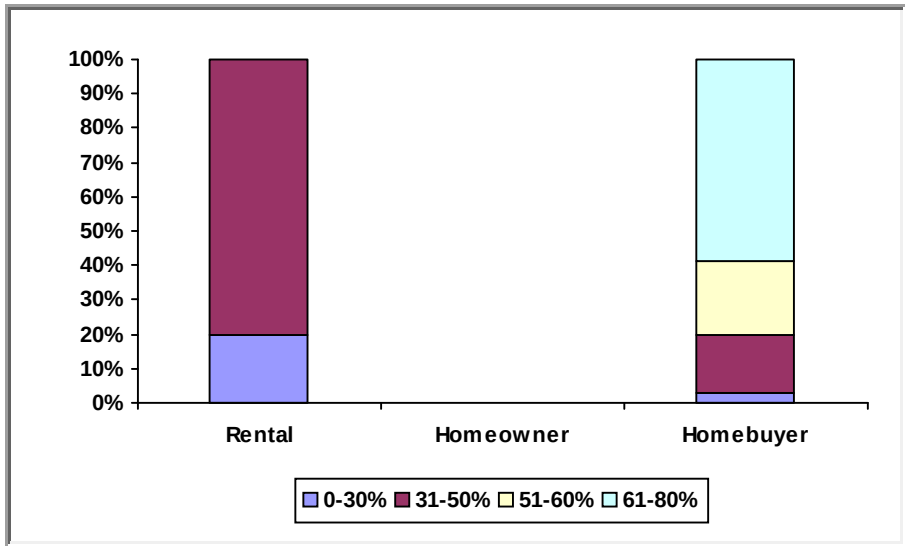
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

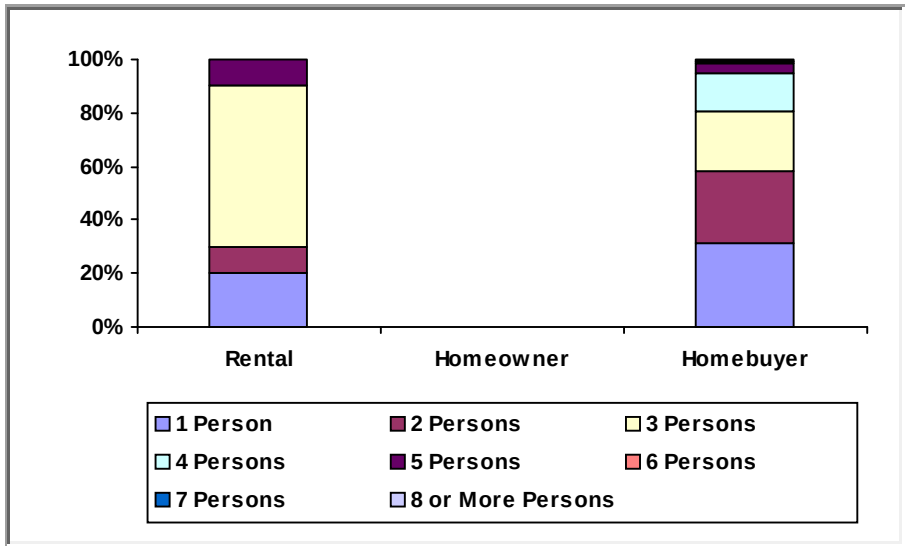
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, KS

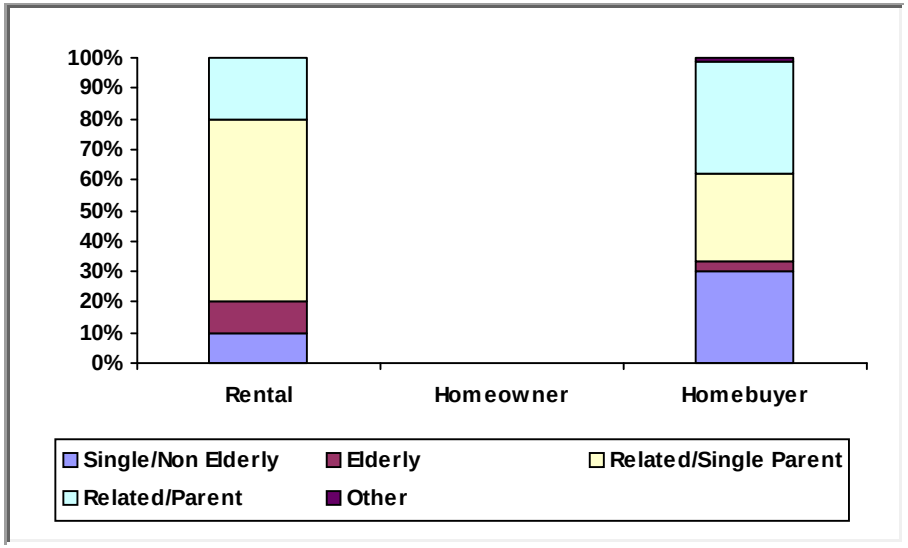
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



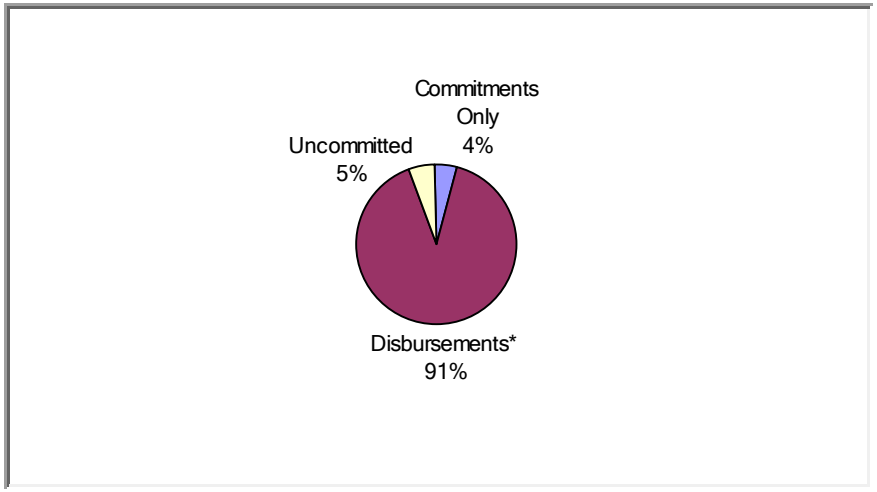
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Topeka, KS** **PJ Since:** **1992**

(1) Status of Funds

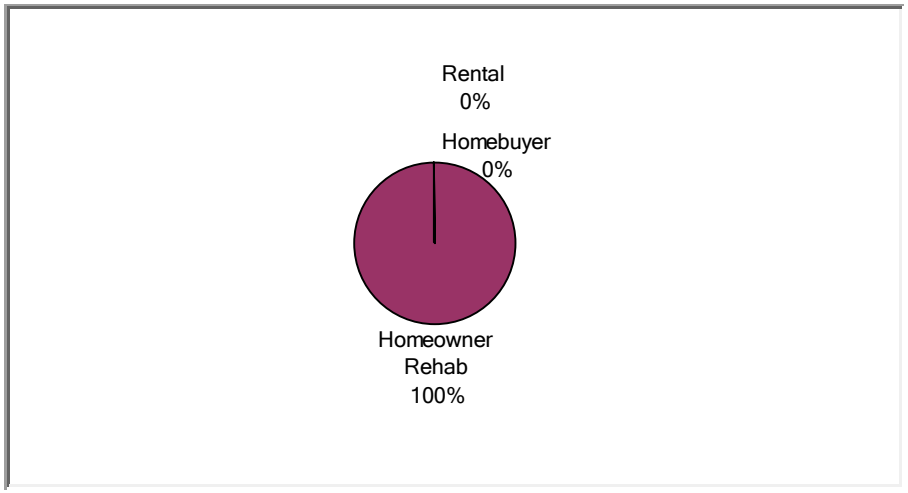
Total HOME Allocations Received: **$14,019,710**



* "Disbursements" include previously committed funds.

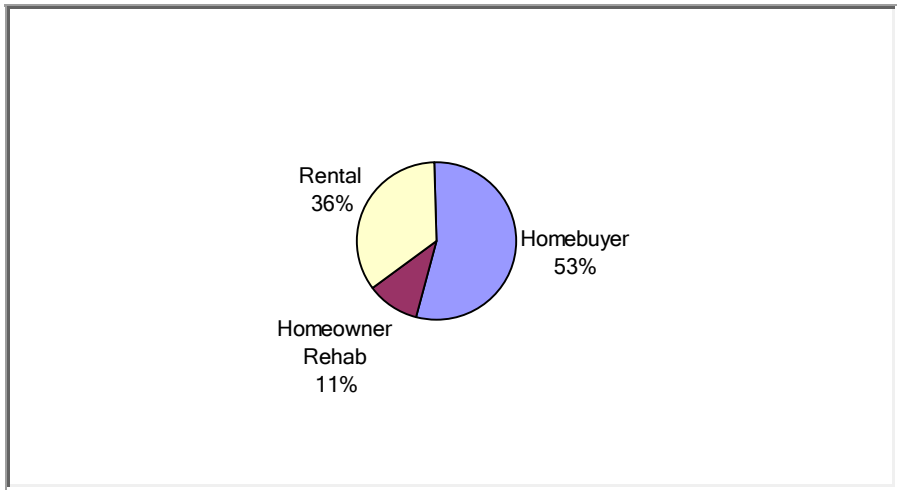
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **28 Households**

Cumulative Since: 1992 Total: **540**



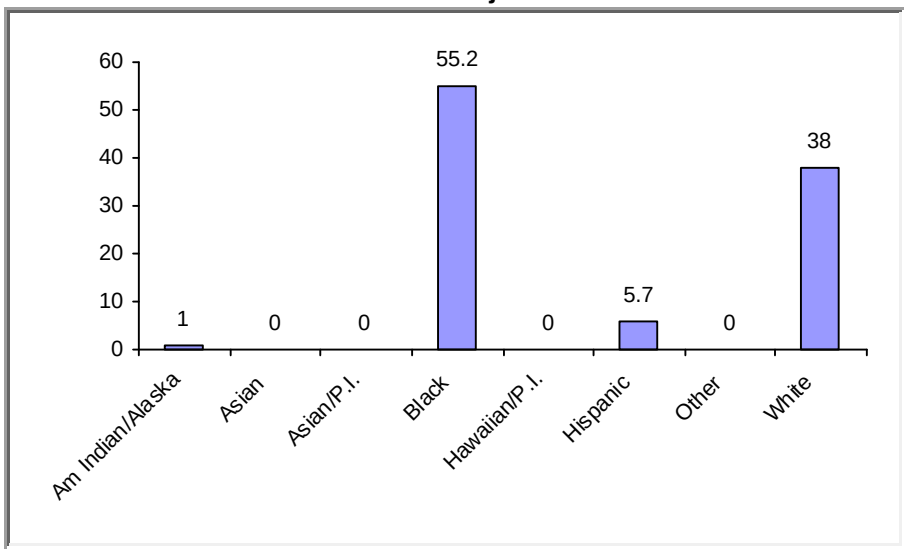
Tenant-Based Rental Assistance (TBRA) Total: **726 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

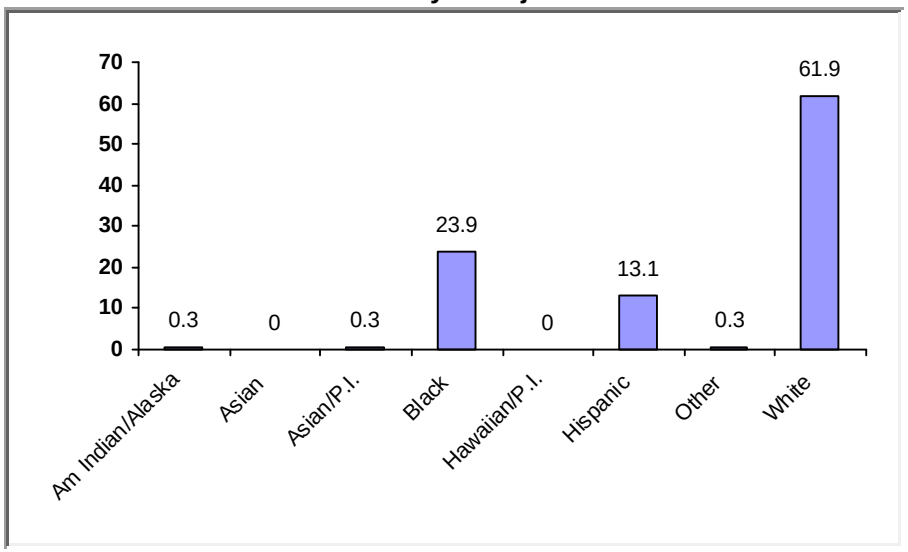
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



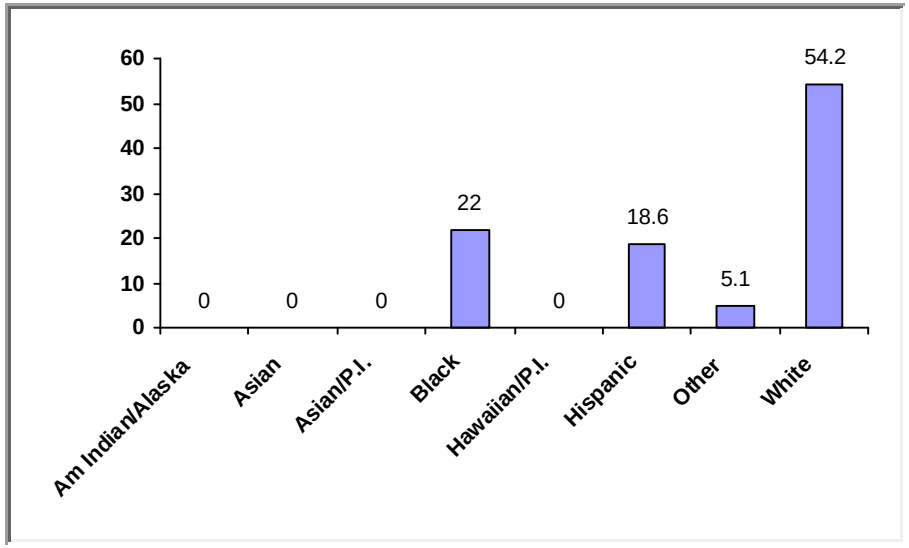
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,660**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,688**

Homeowner Rehabilitation Projects



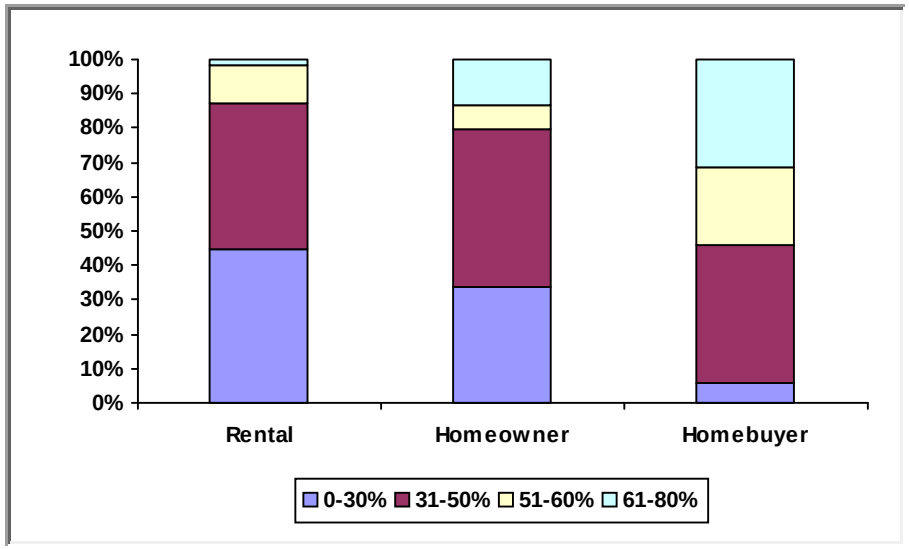
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,454**

* TDC - Includes all sources of funds

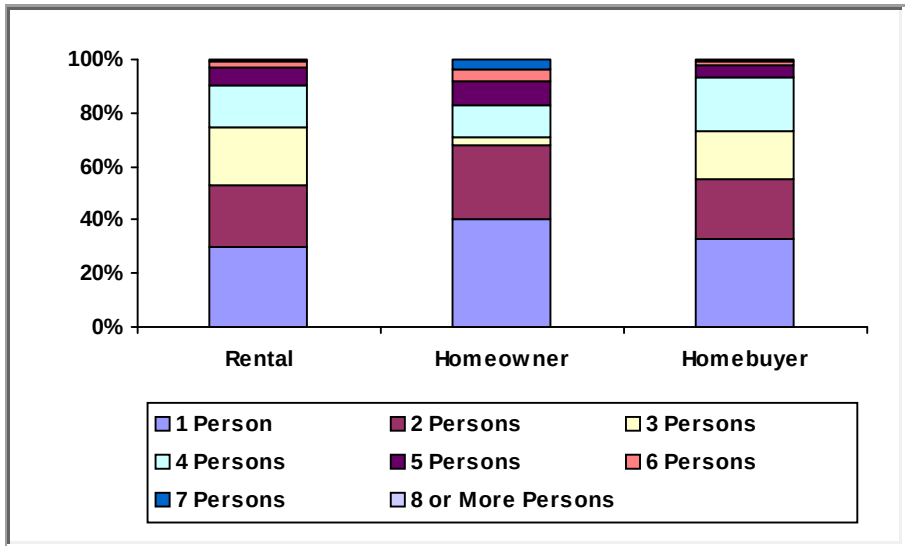
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Topeka, KS

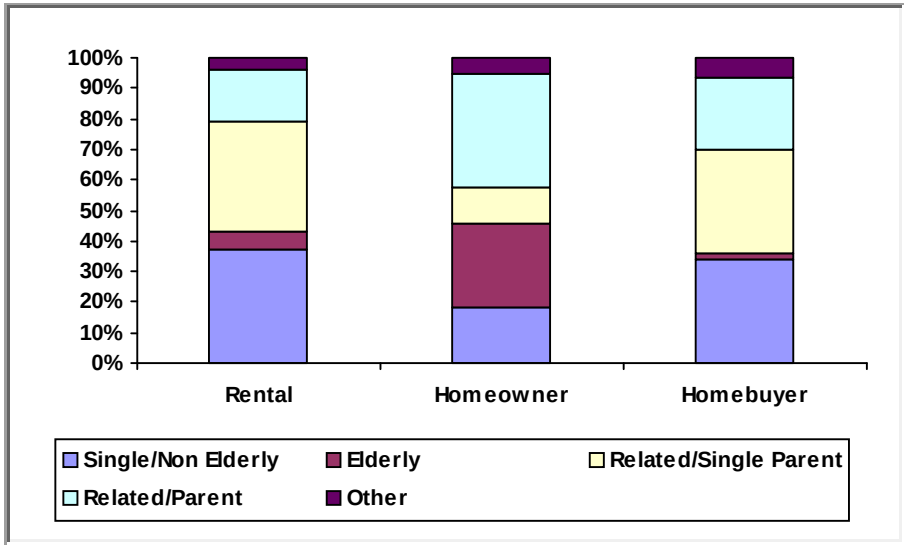
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

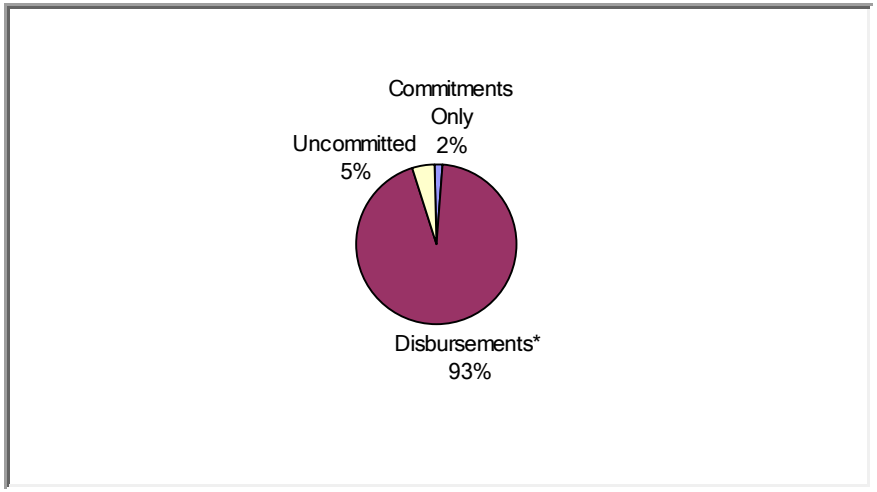
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wichita, KS** **PJ Since:** **1992**

(1) Status of Funds

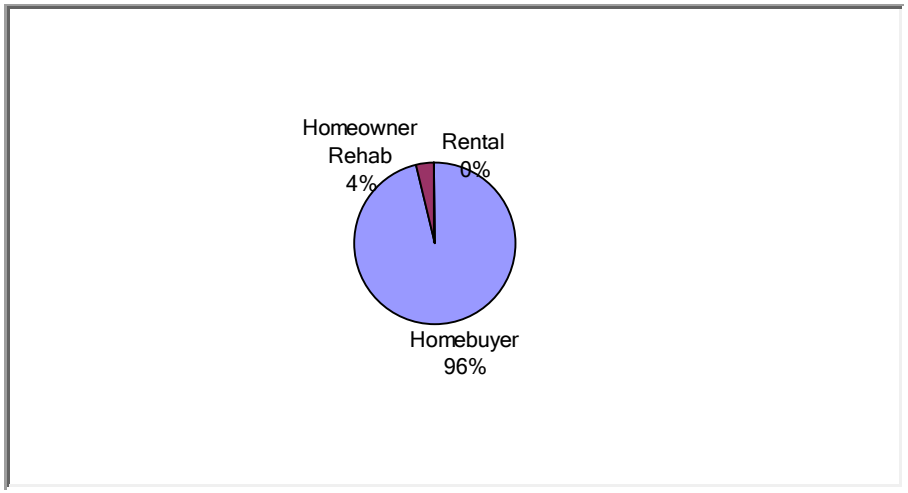
Total HOME Allocations Received: **$36,420,704**



* "Disbursements" include previously committed funds.

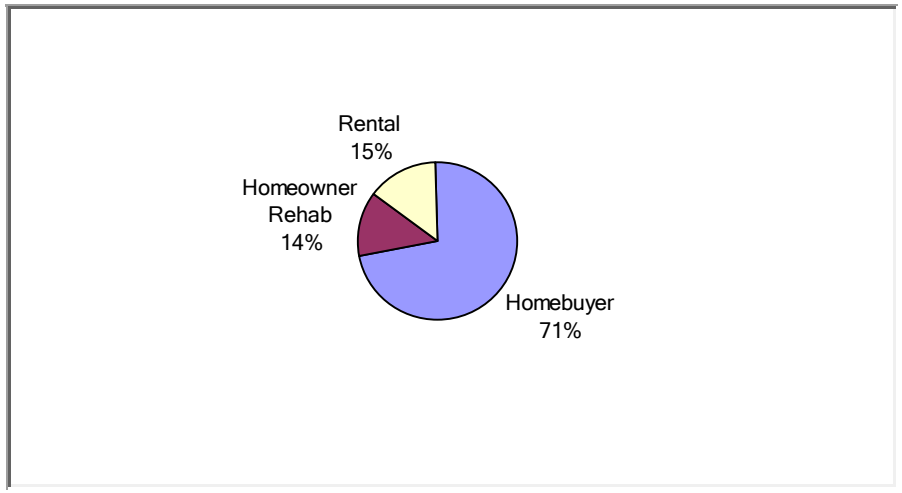
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **28**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,571**



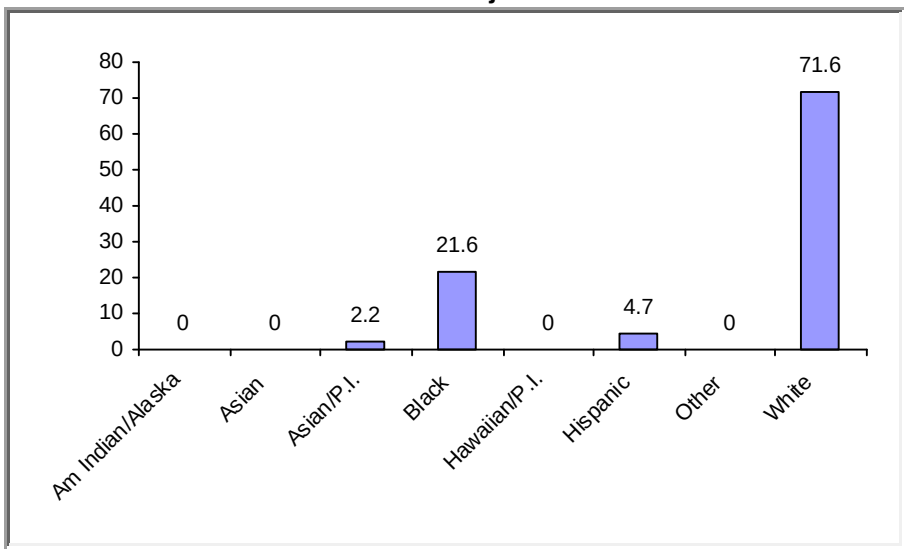
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

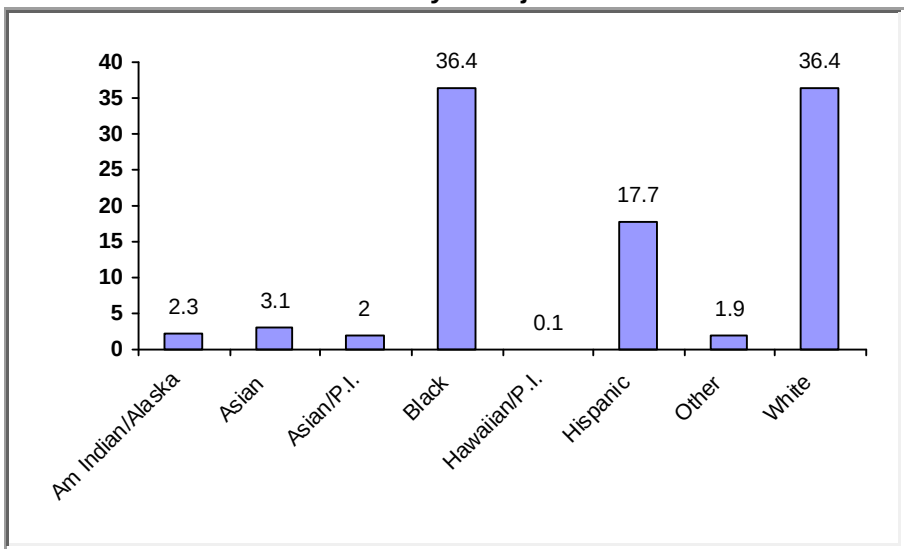
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



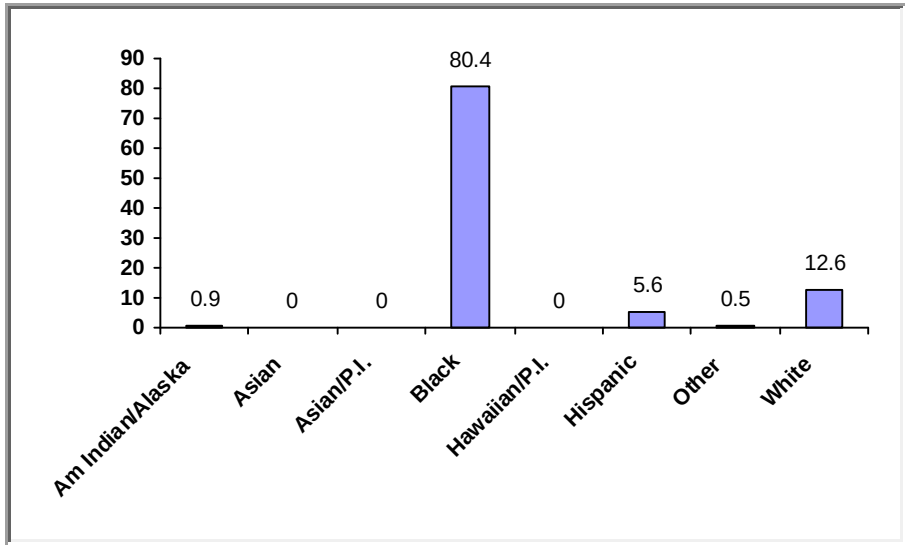
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,756**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,955**

Homeowner Rehabilitation Projects



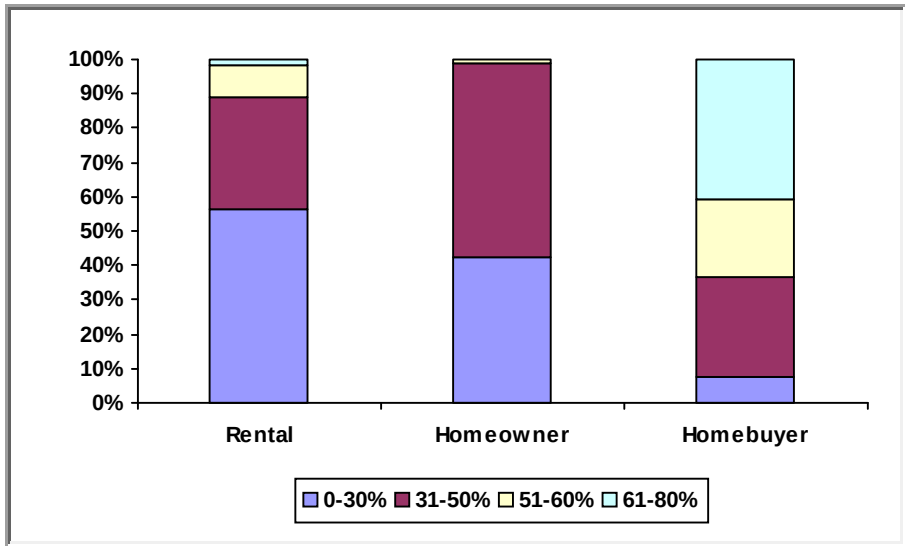
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,587**

* TDC - Includes all sources of funds

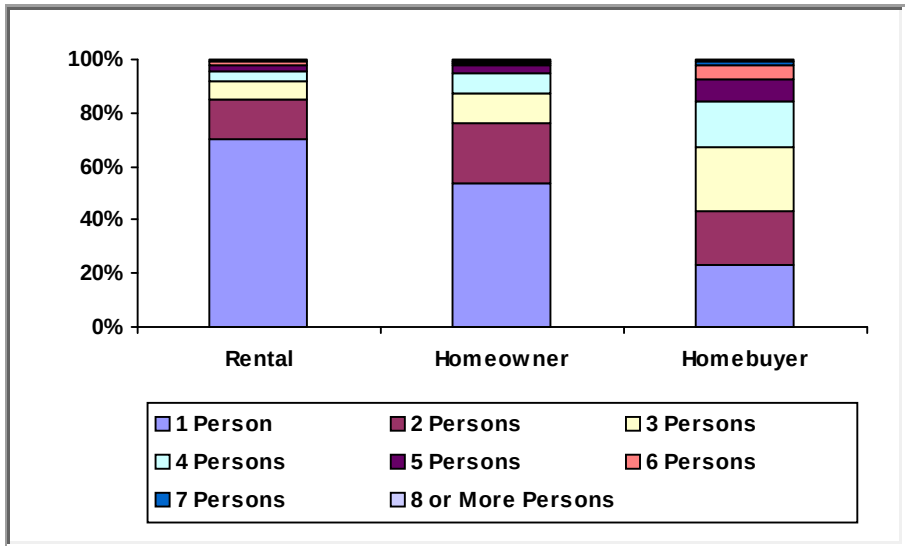
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita, KS

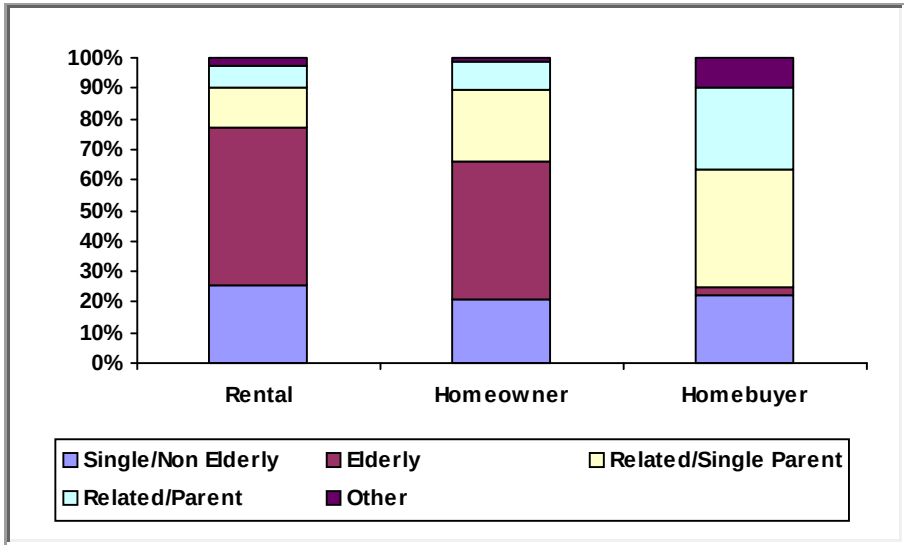
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



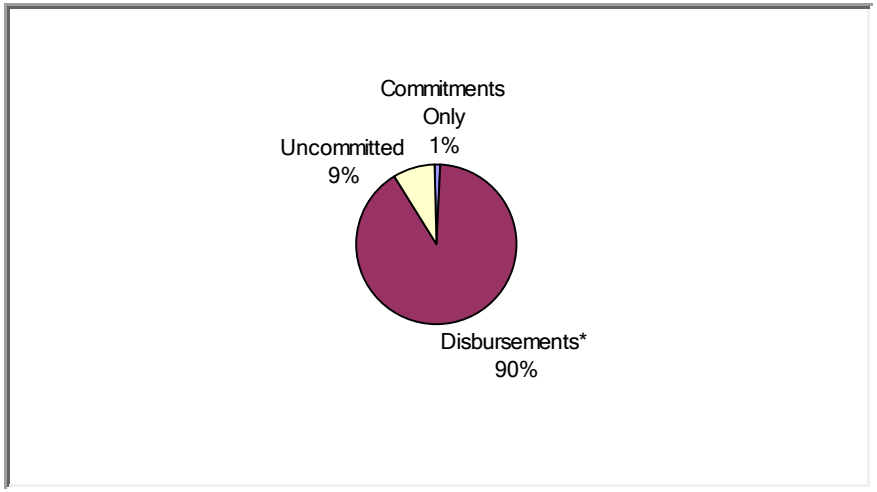
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Covington Consortium, KY** **PJ Since:** **1992**

(1) Status of Funds

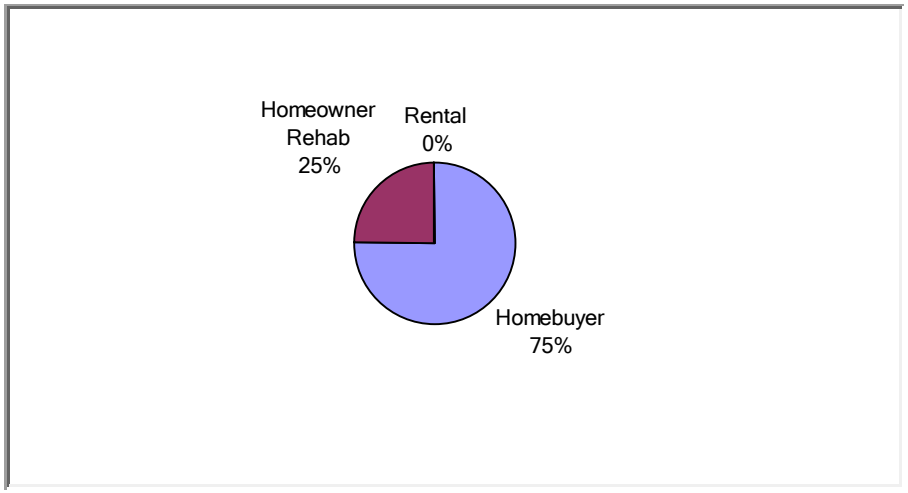
Total HOME Allocations Received: **$11,961,429**



* "Disbursements" include previously committed funds.

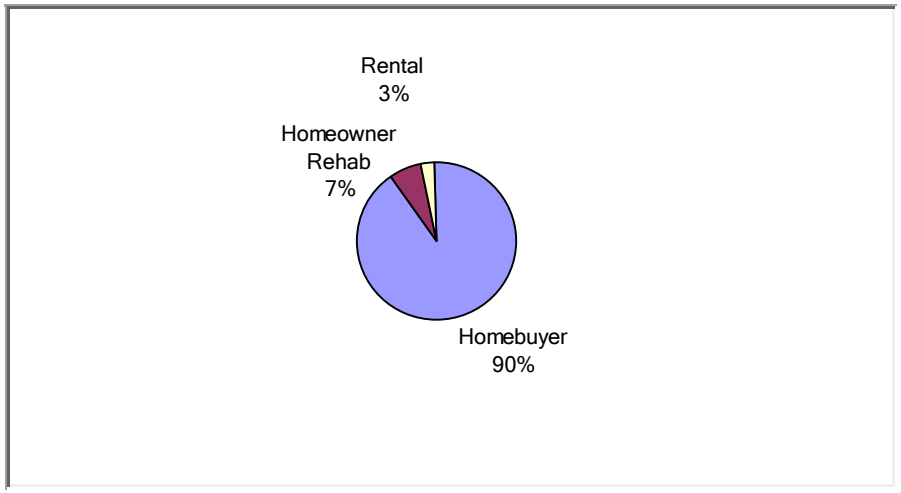
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,020**



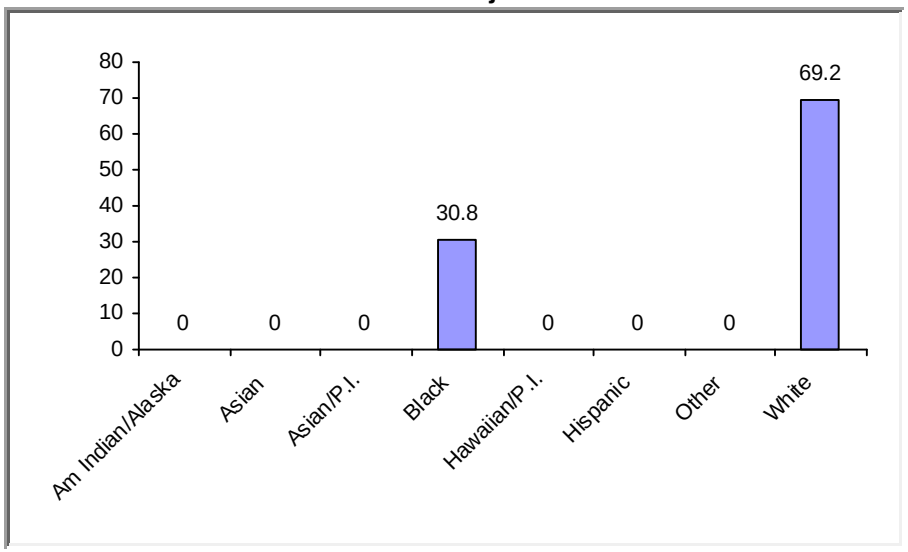
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Covington Consortium, KY

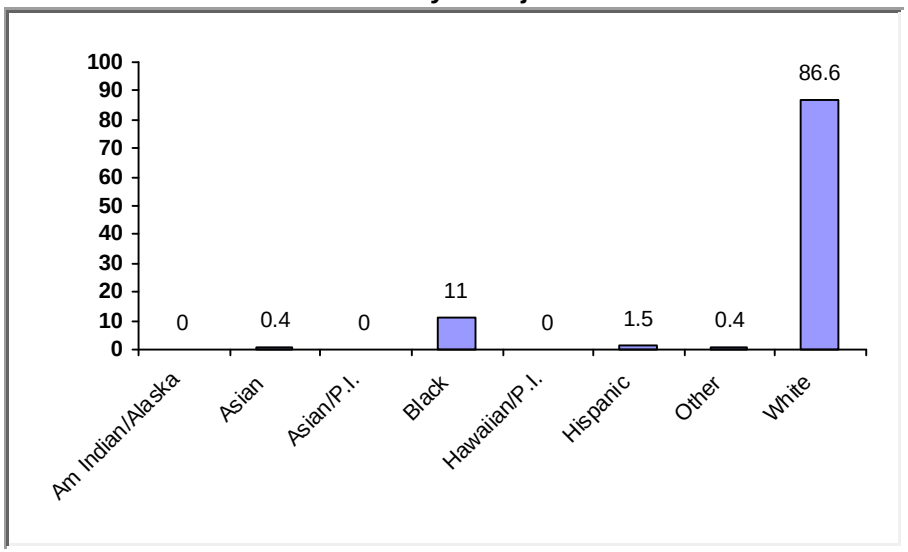
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



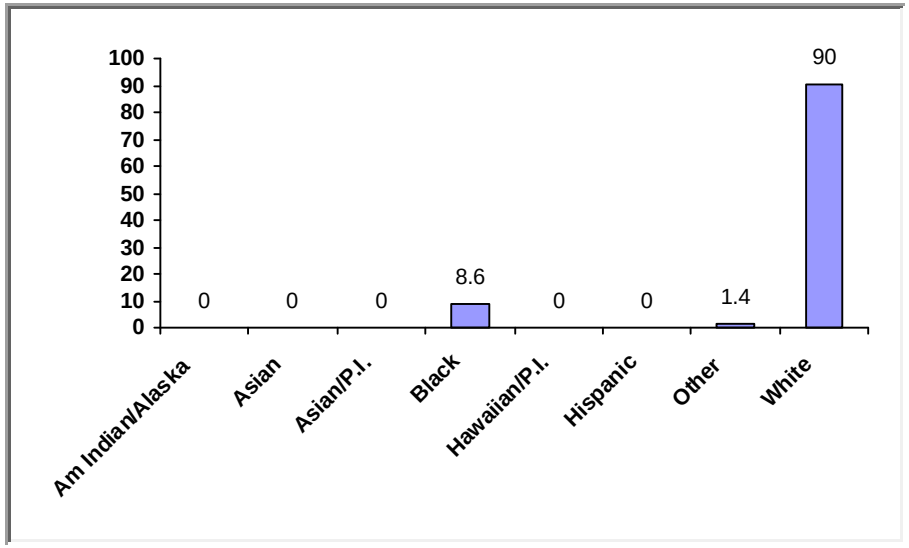
Avg. Total Dev. Cost (TDC)* Per Unit: **$53,213**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,218**

Homeowner Rehabilitation Projects

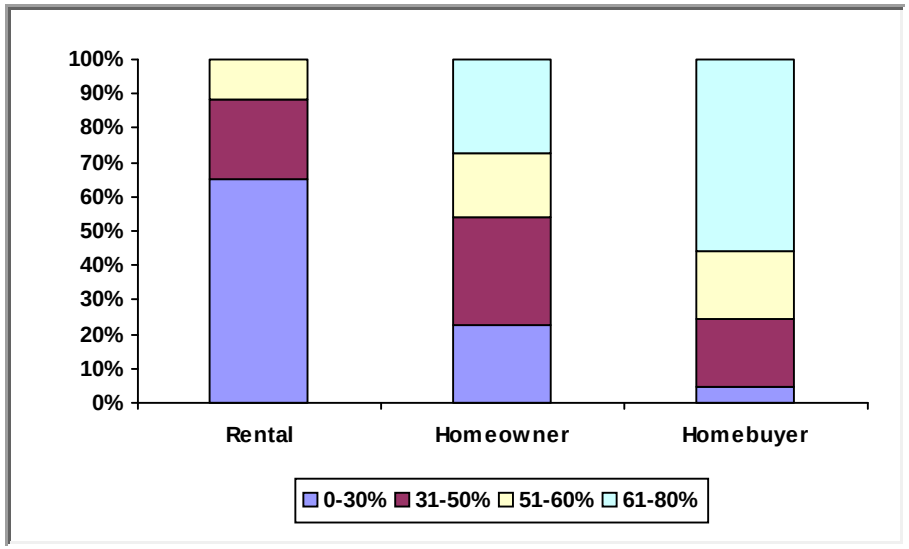


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,177**

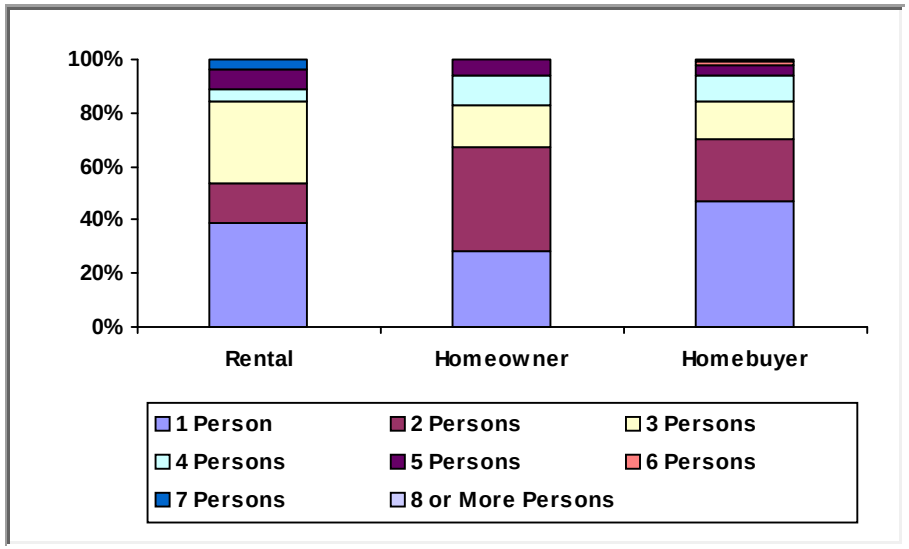
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

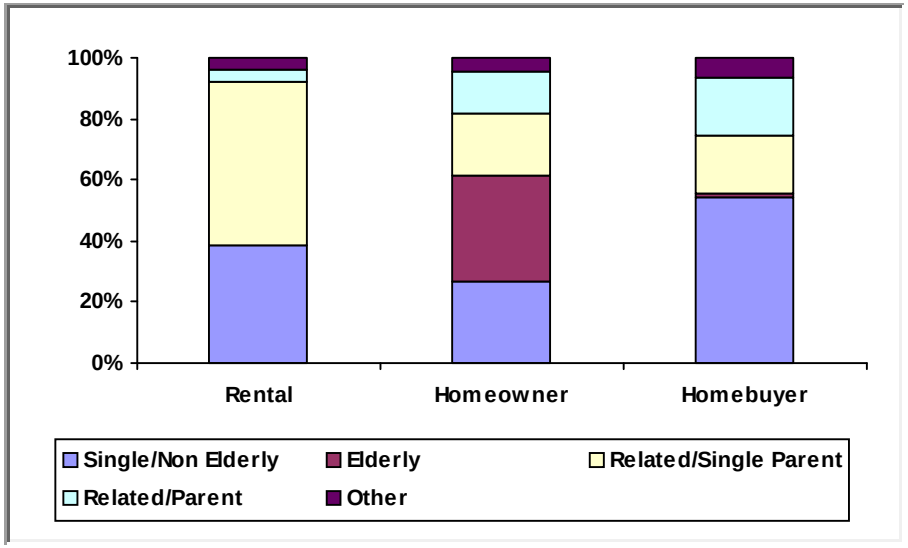
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

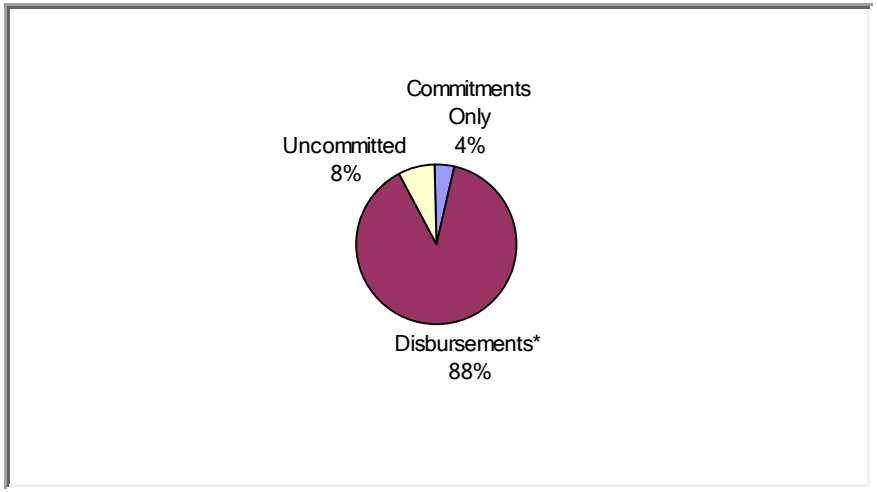
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lexington-Fayette, KY** **PJ Since:** **1992**

(1) Status of Funds

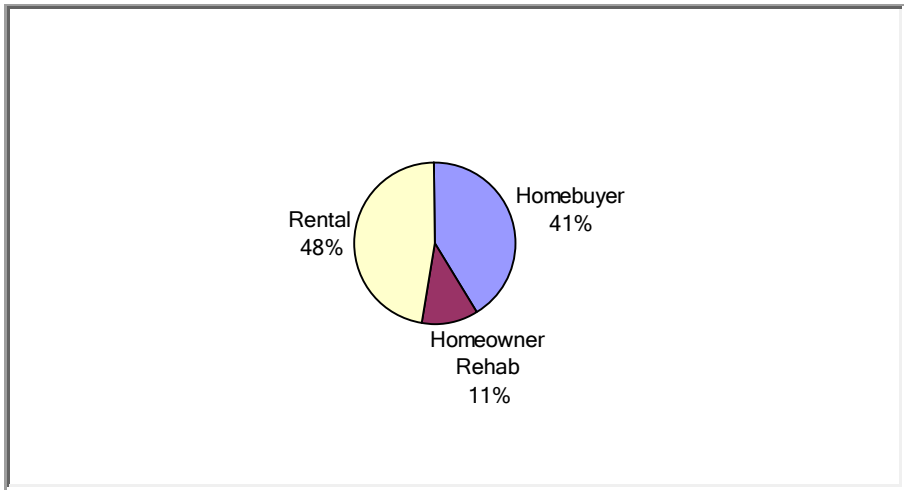
Total HOME Allocations Received: **$28,386,458**



* "Disbursements" include previously committed funds.

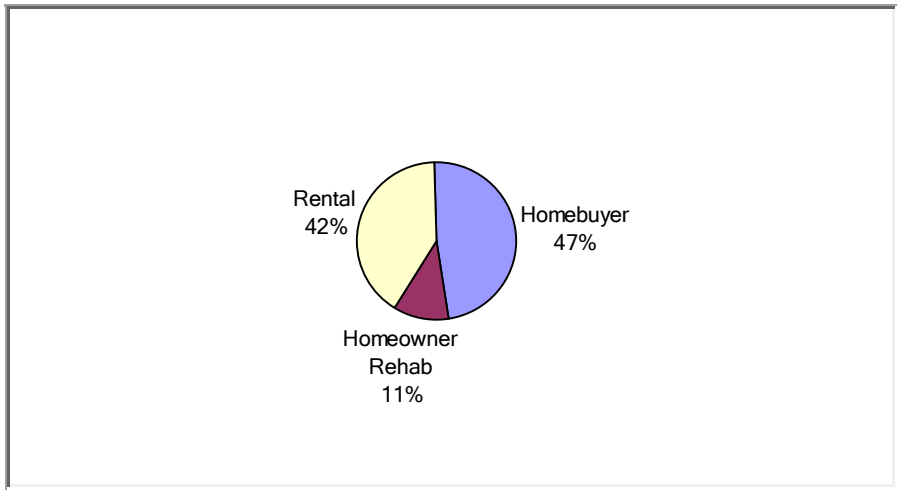
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **46**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,020**



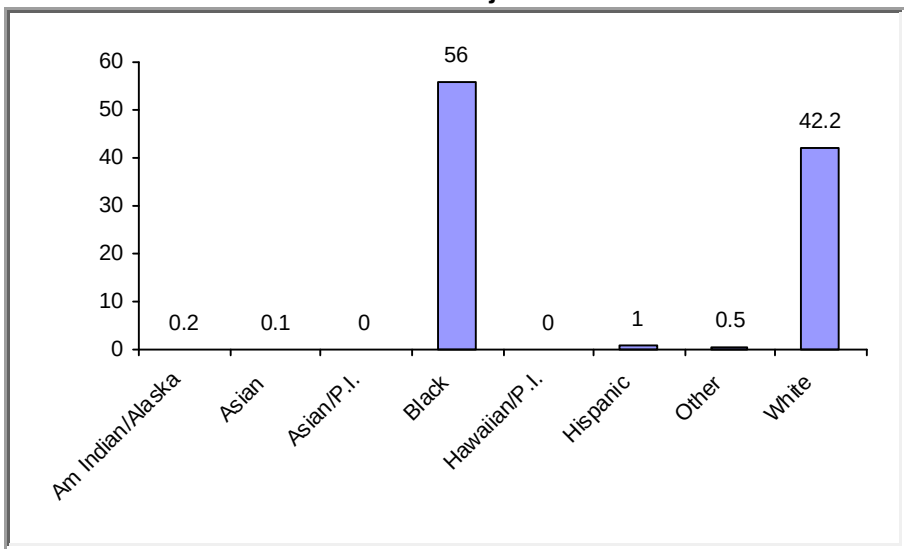
Tenant-Based Rental Assistance (TBRA) Total: **135 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington-Fayette, KY

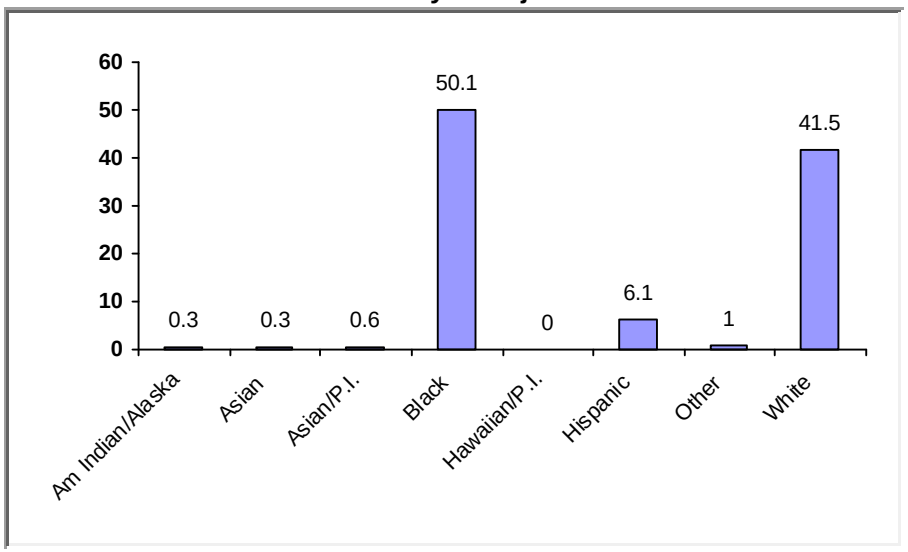
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



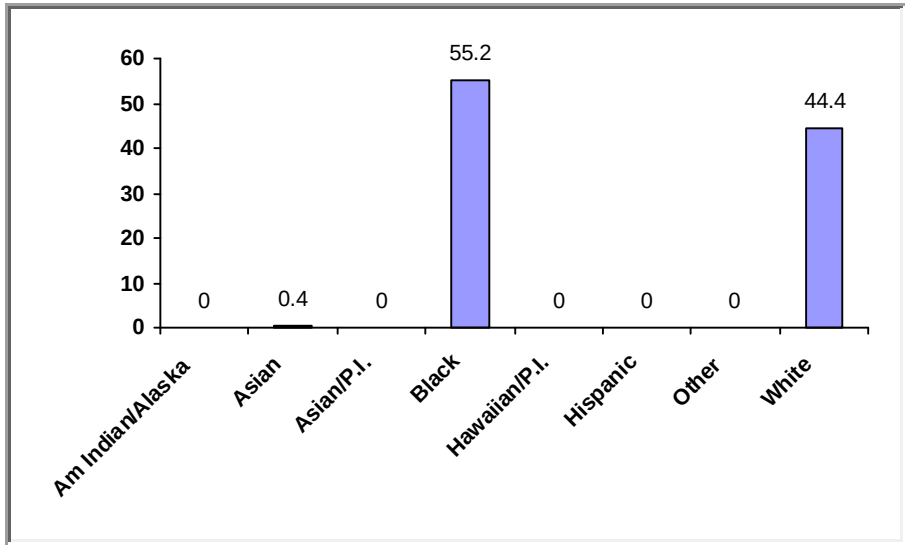
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,978**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,137**

Homeowner Rehabilitation Projects



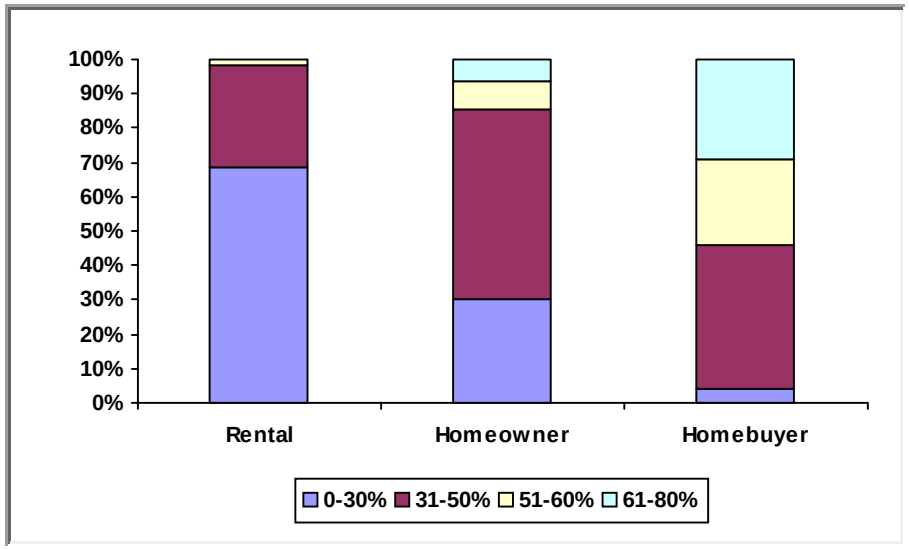
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,228**

* TDC - Includes all sources of funds

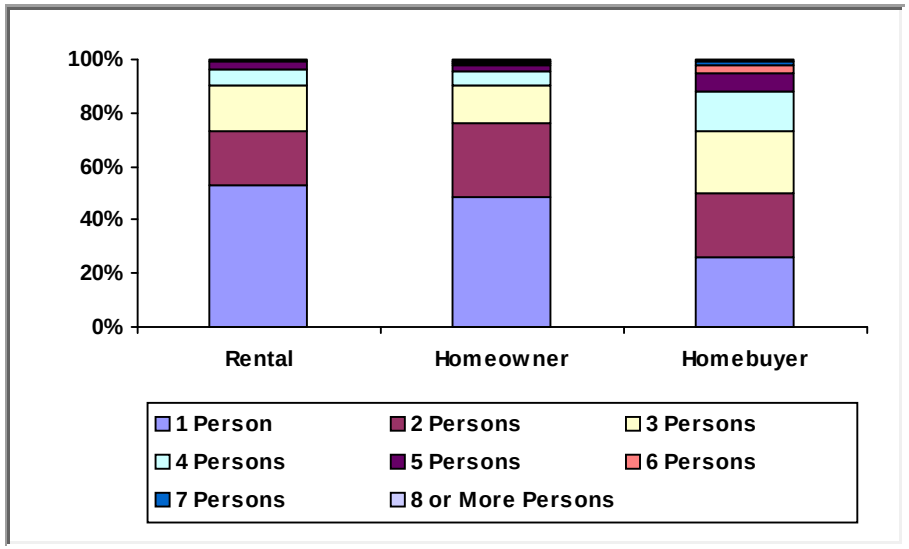
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington-Fayette, KY

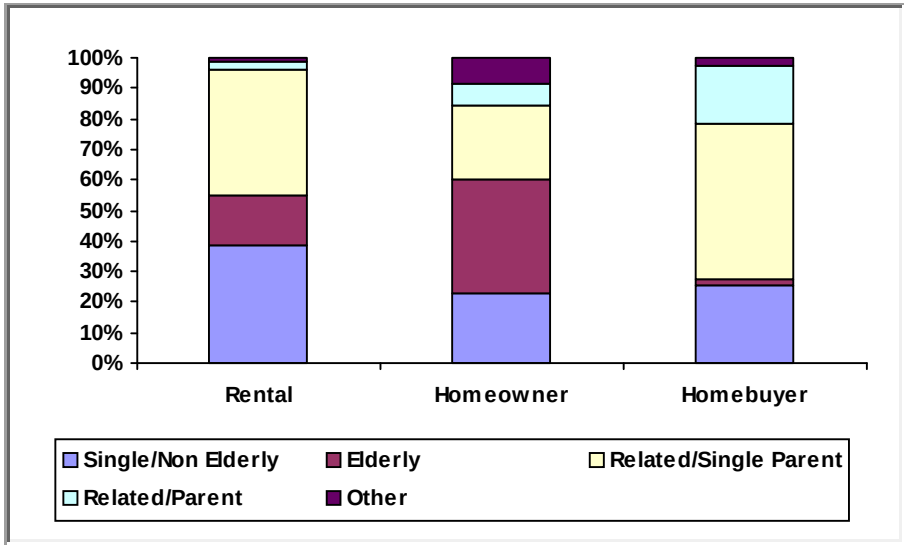
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



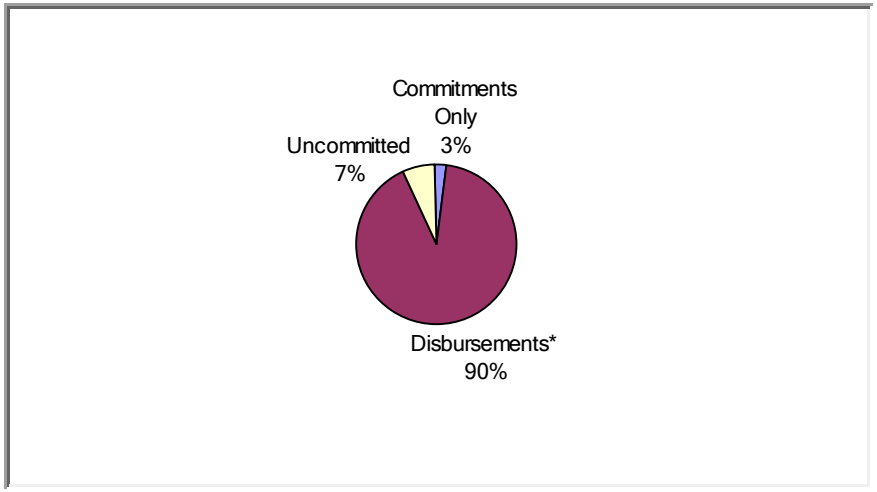
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Louisville, KY** **PJ Since:** **1992**

(1) Status of Funds

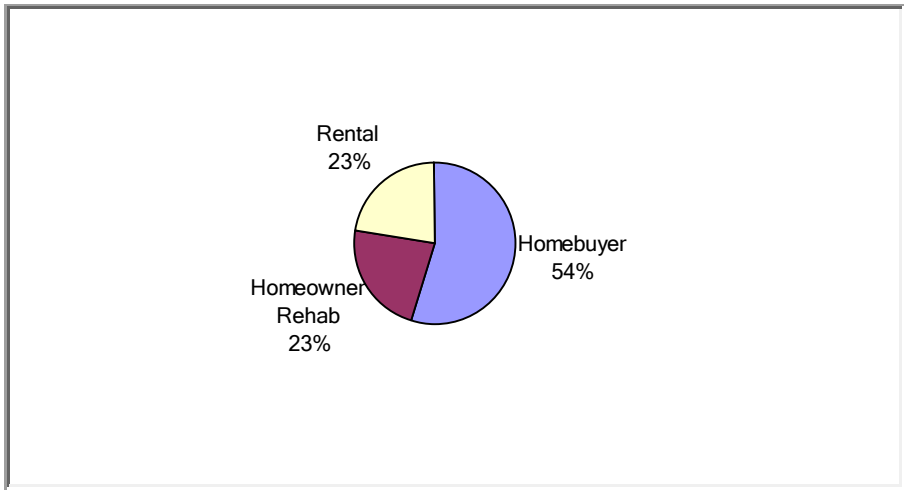
Total HOME Allocations Received: **$80,676,681**



* "Disbursements" include previously committed funds.

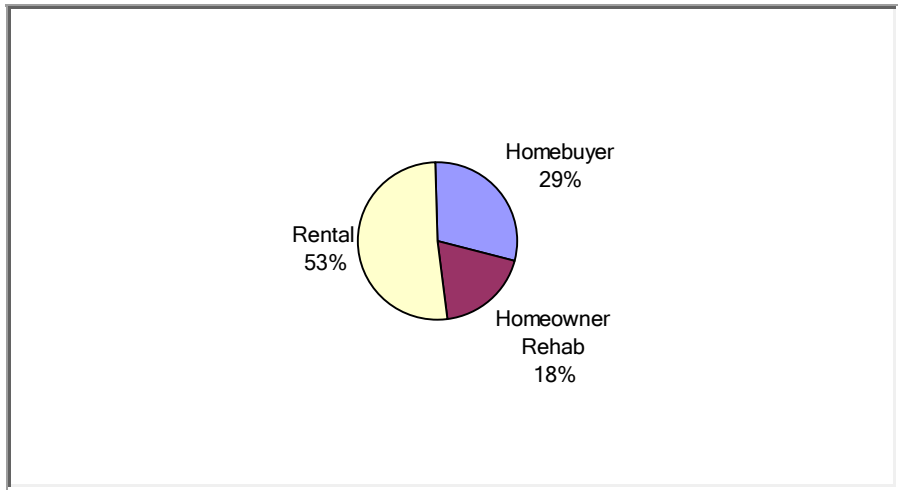
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **4,344**



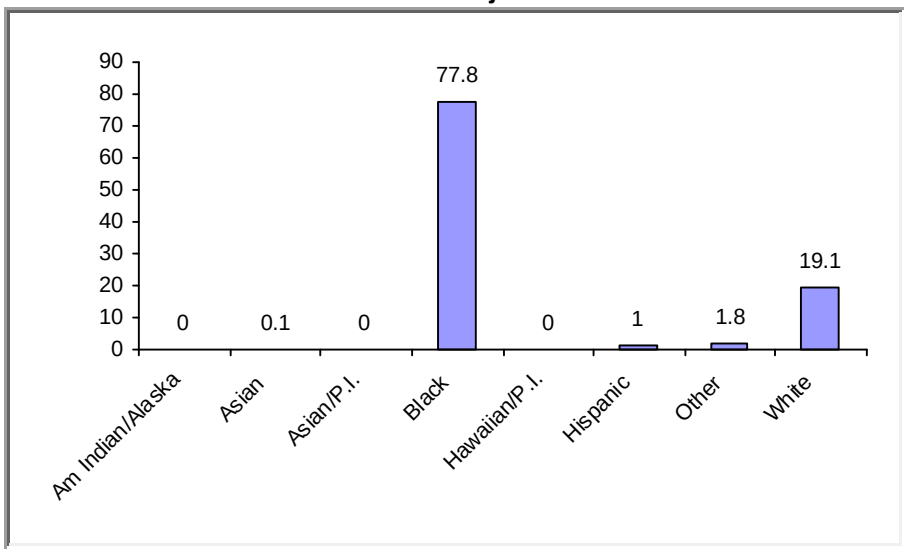
Tenant-Based Rental Assistance (TBRA) Total: **2218 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

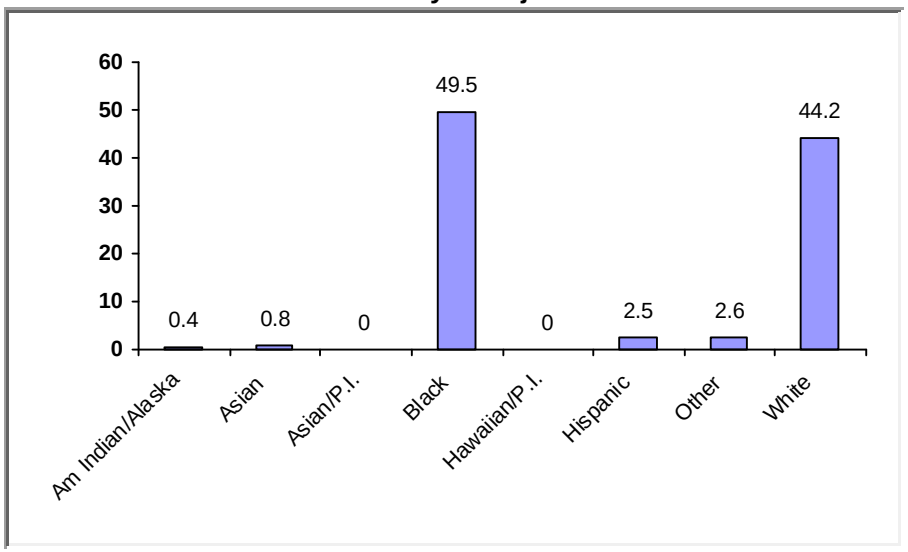
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



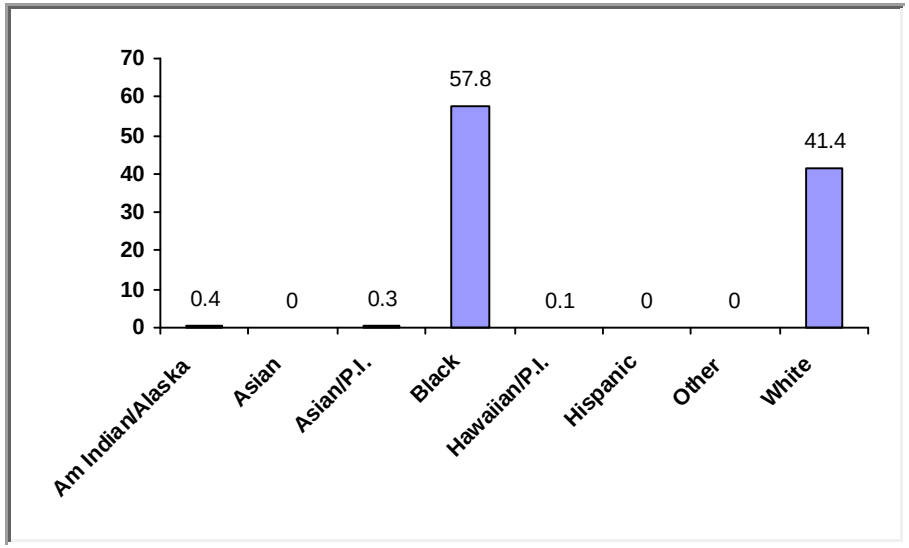
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,000**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,165**

Homeowner Rehabilitation Projects



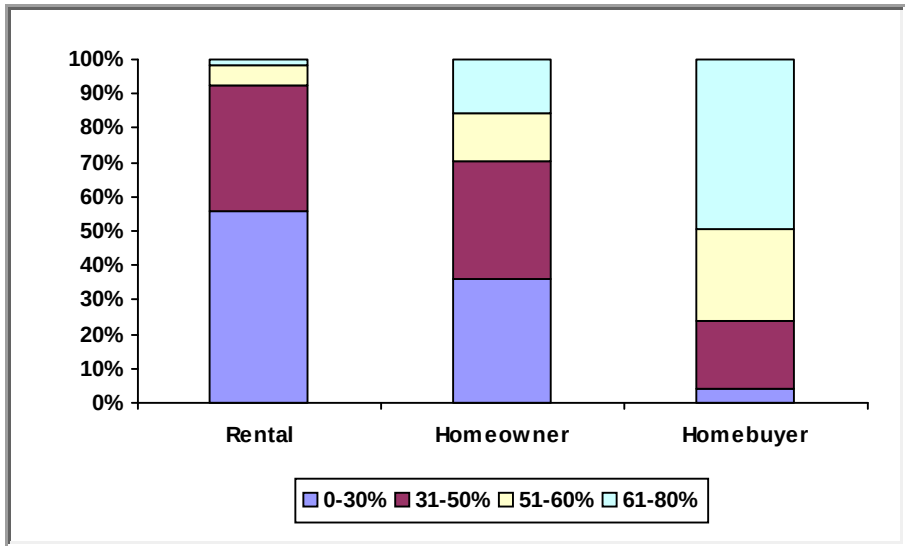
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,579**

* TDC - Includes all sources of funds

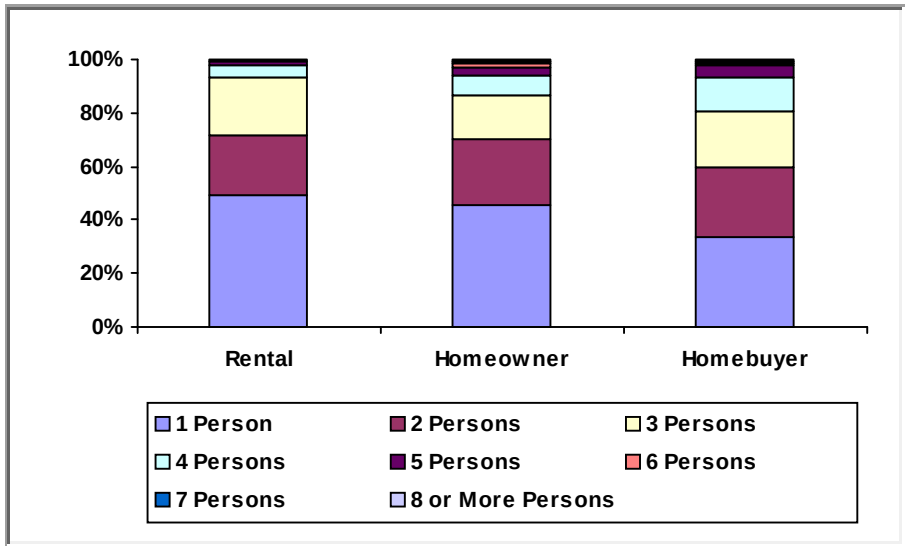
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Louisville, KY

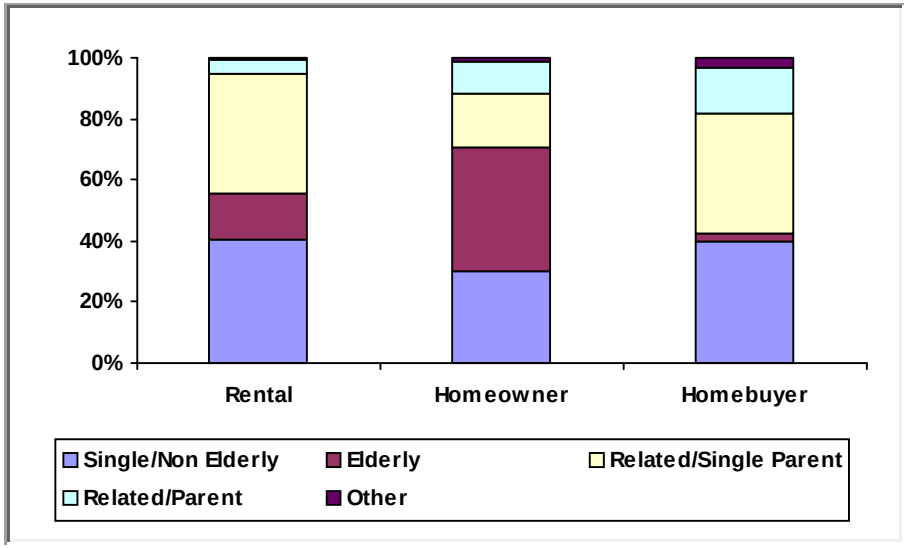
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

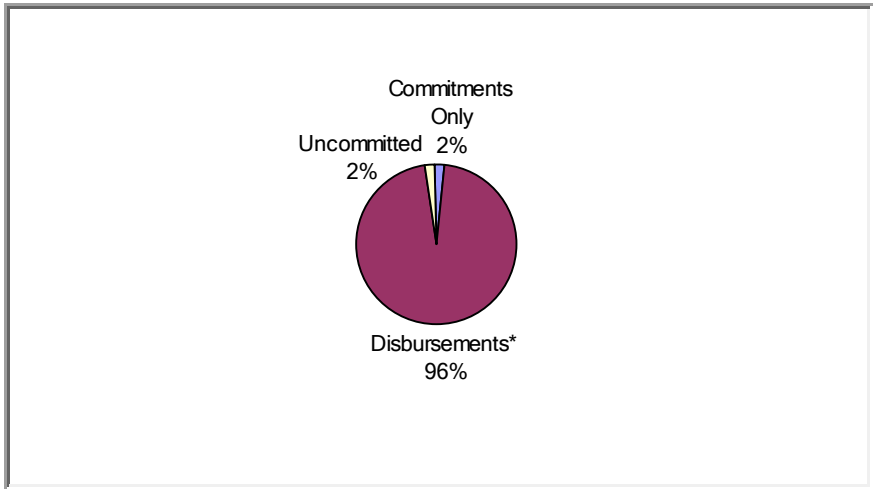
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Owensboro, KY** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,103,553**



* "Disbursements" include previously committed funds.

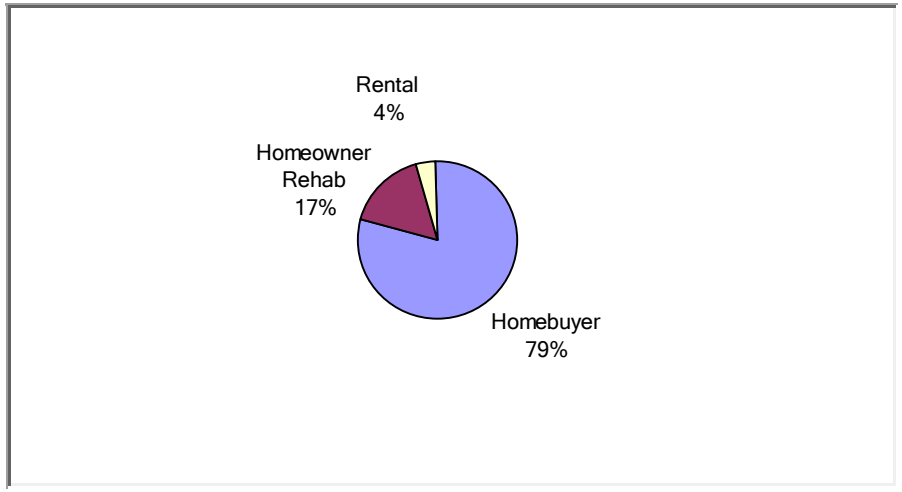
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **221**



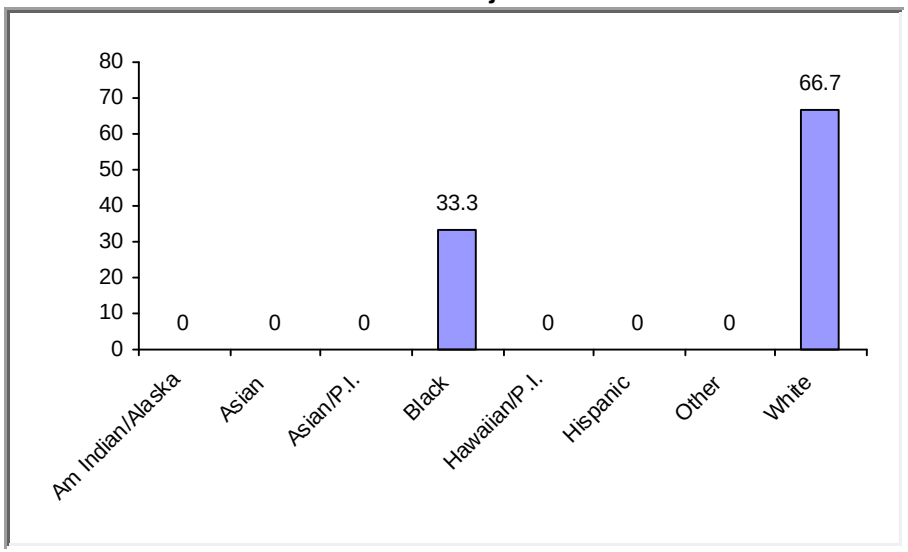
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

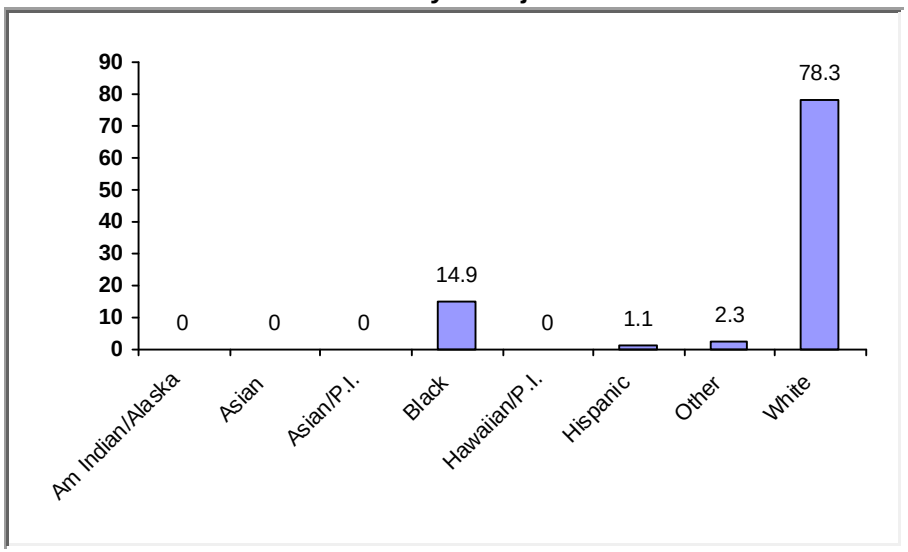
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



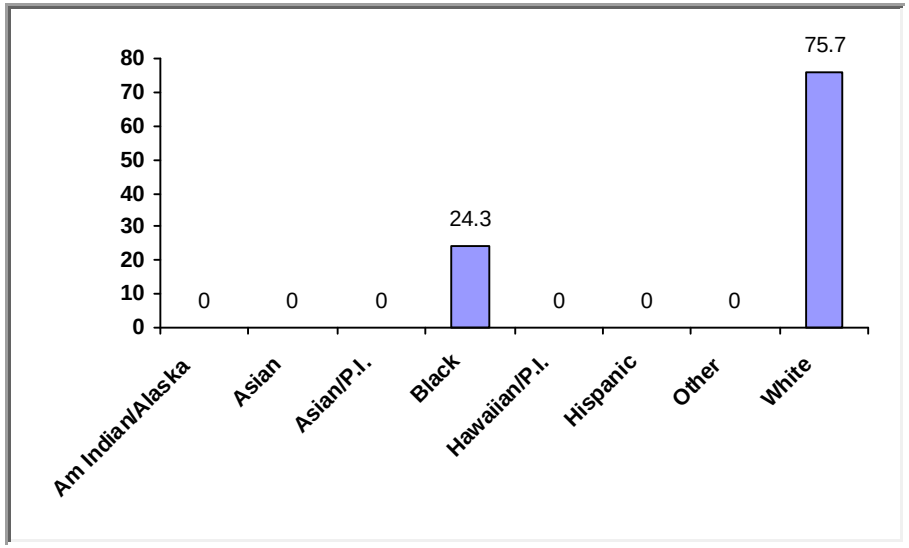
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,488**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,162**

Homeowner Rehabilitation Projects



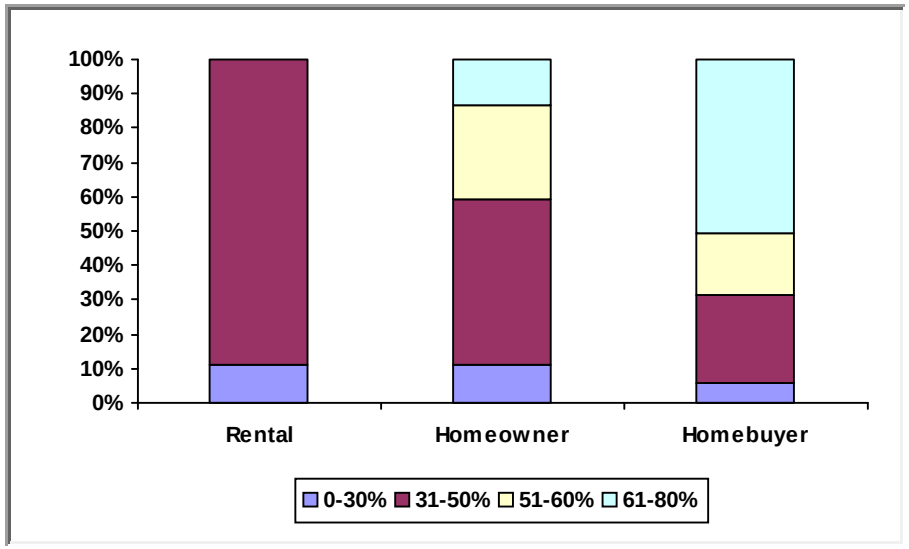
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,320**

* TDC - Includes all sources of funds

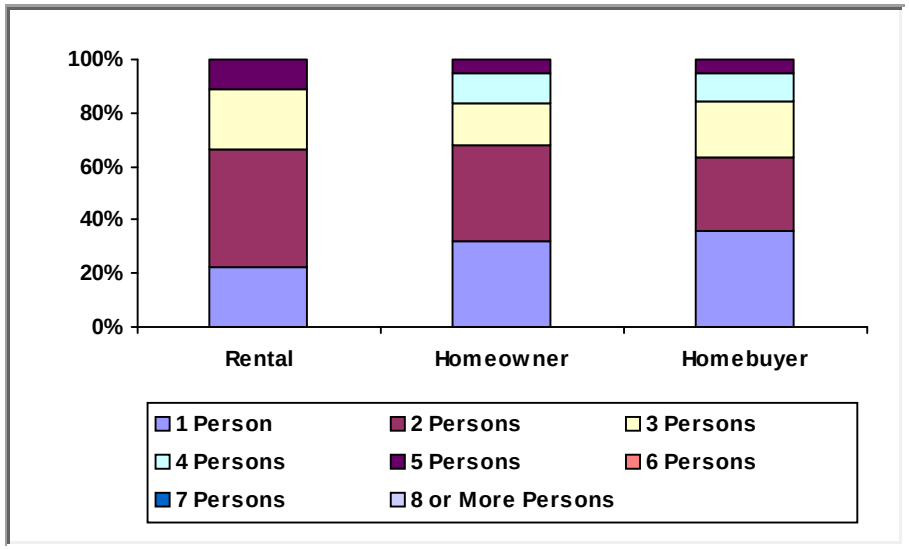
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Owensboro, KY

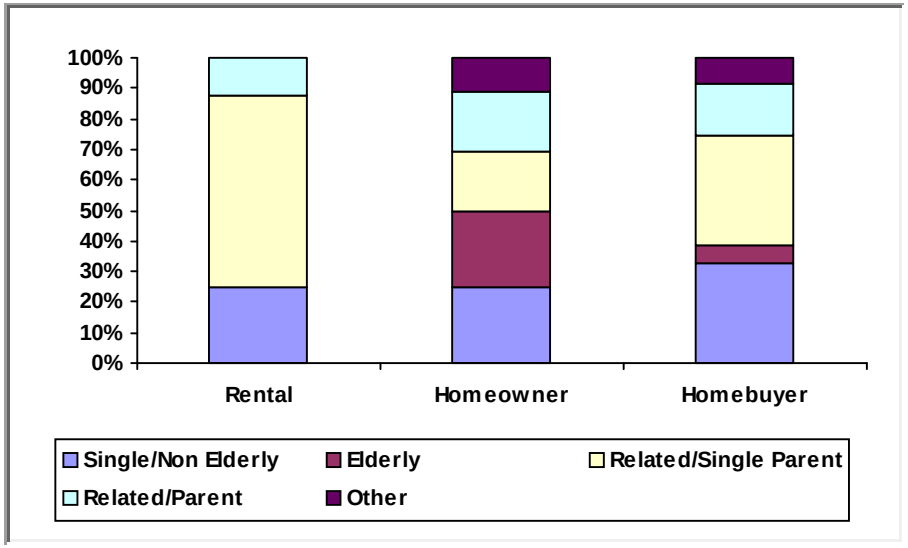
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

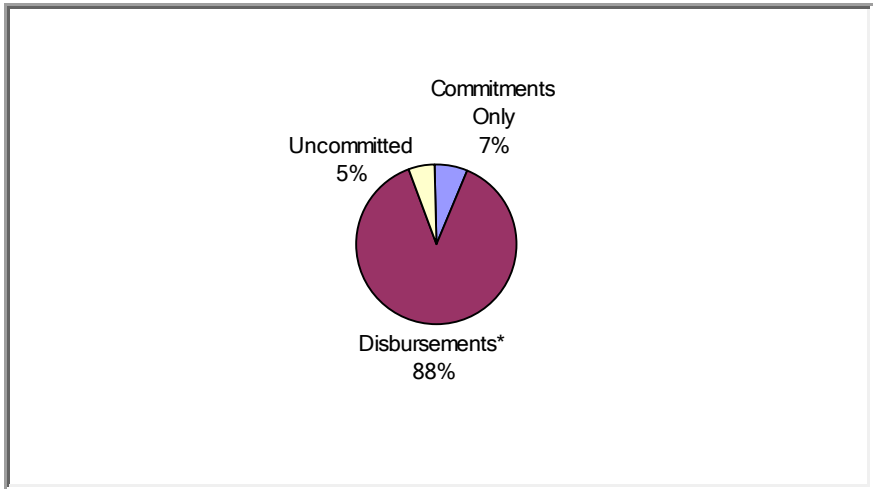
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Alexandria, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$9,072,294**



* "Disbursements" include previously committed funds.

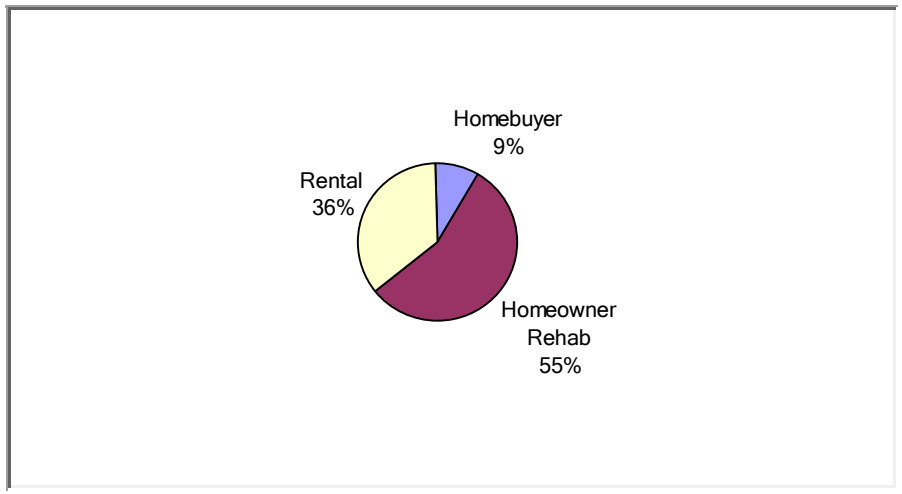
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **324**



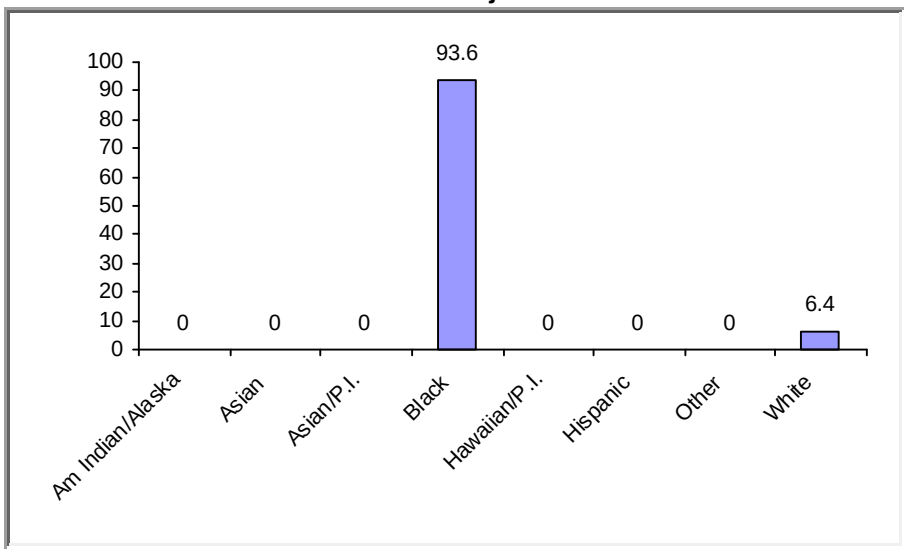
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, LA

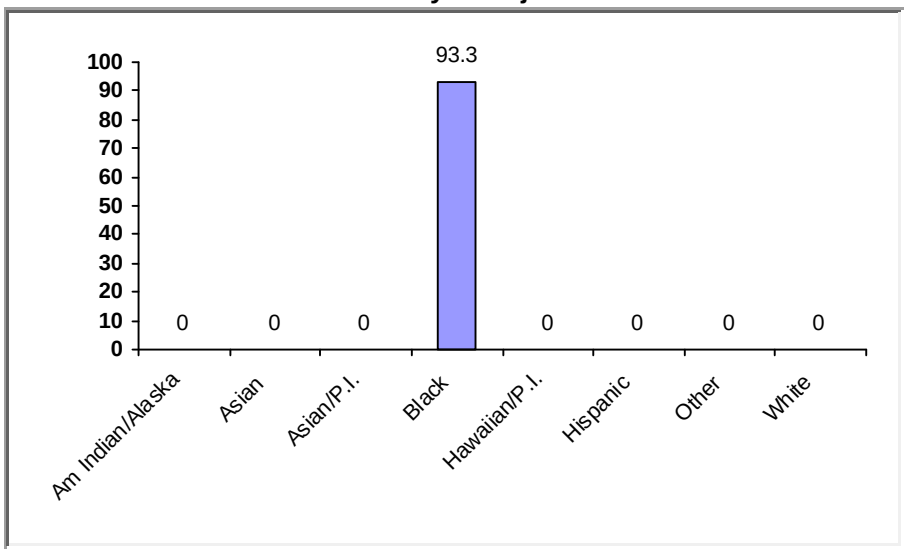
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



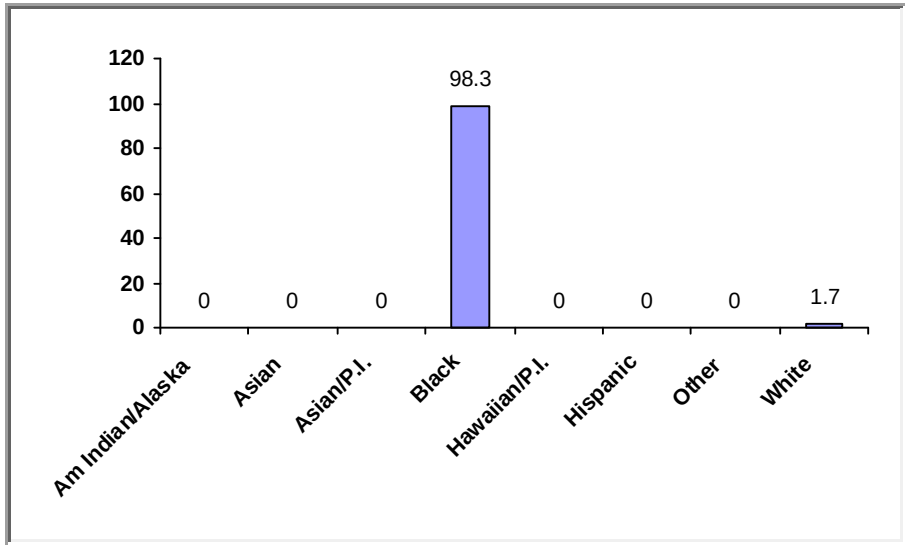
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,141**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,951**

Homeowner Rehabilitation Projects

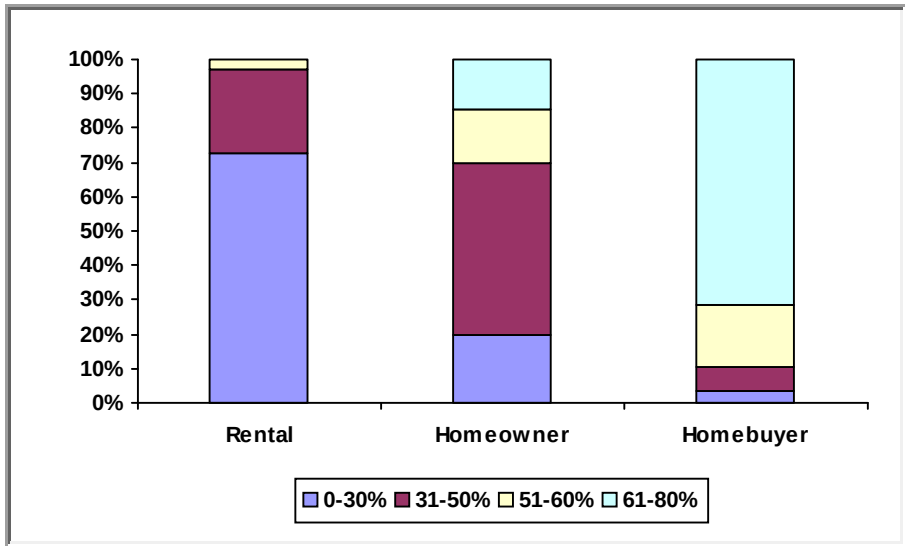


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,860**

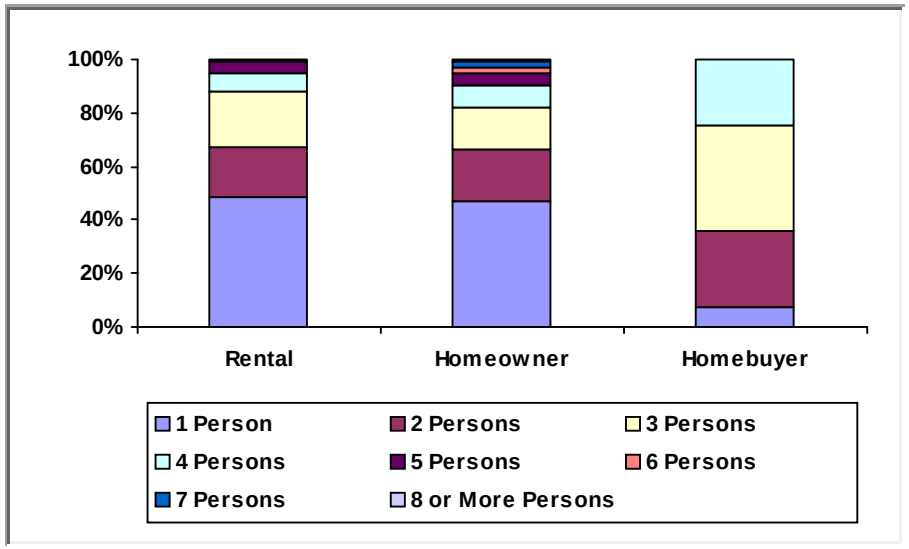
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

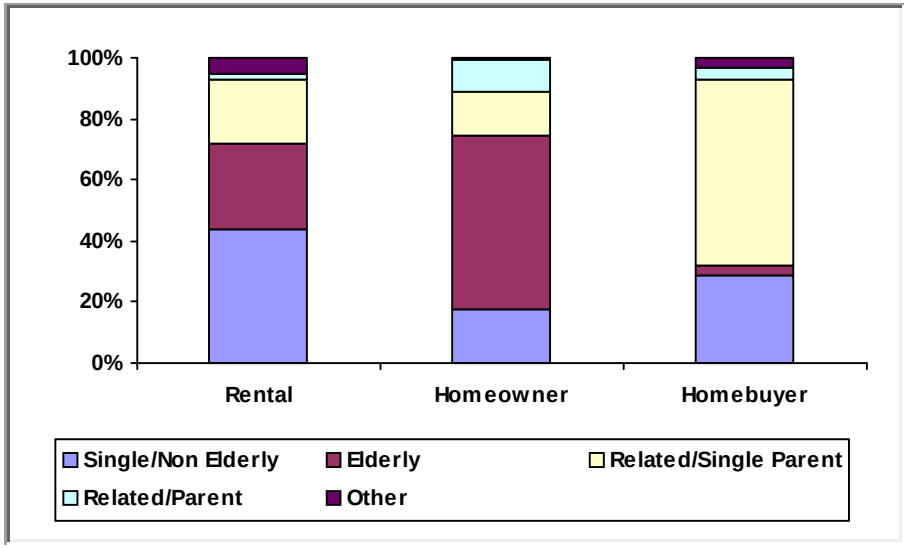
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



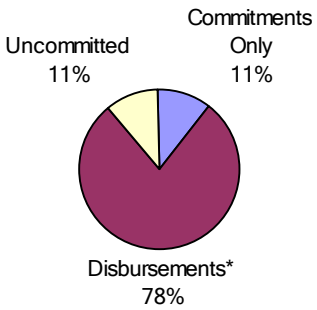
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Baton Rouge, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$44,508,284**



* "Disbursements" include previously committed funds.

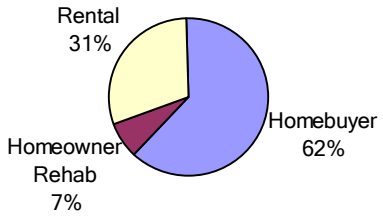
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,561**



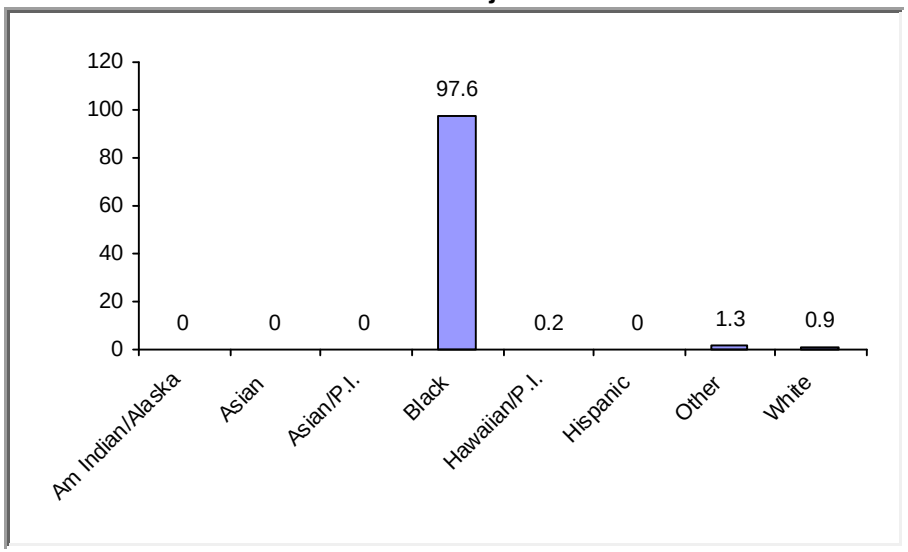
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baton Rouge, LA

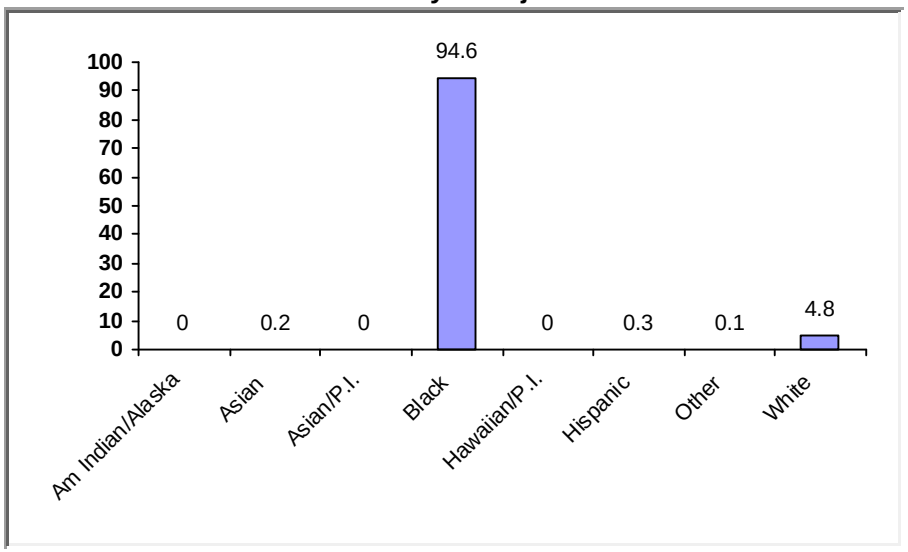
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



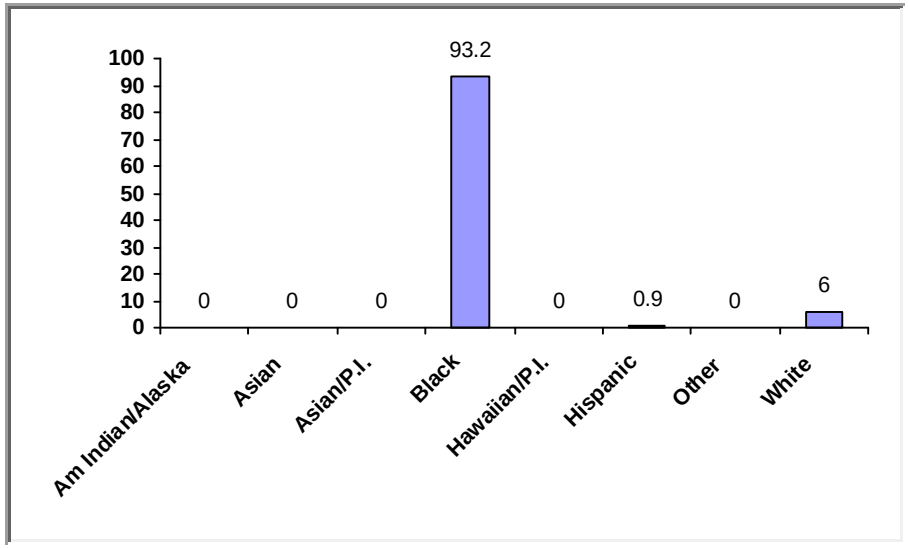
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,168**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,687**

Homeowner Rehabilitation Projects



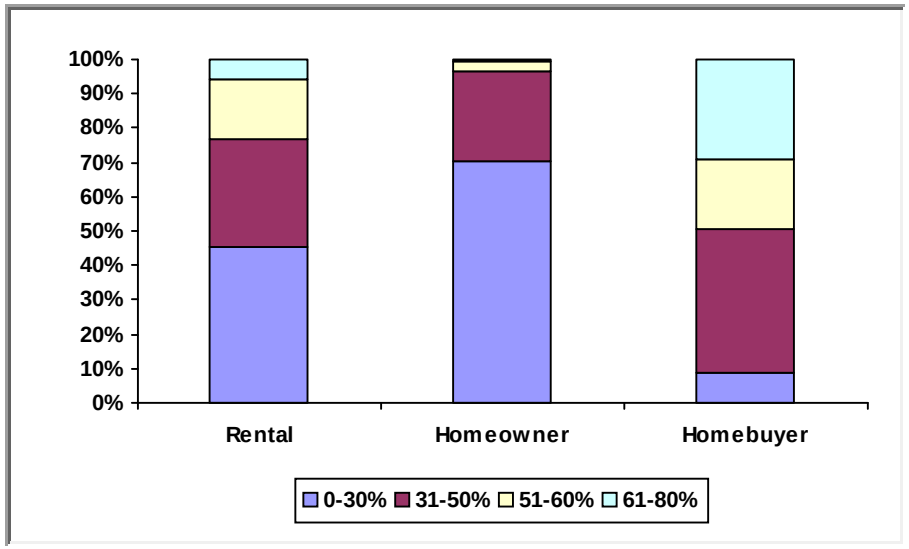
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,922**

* TDC - Includes all sources of funds

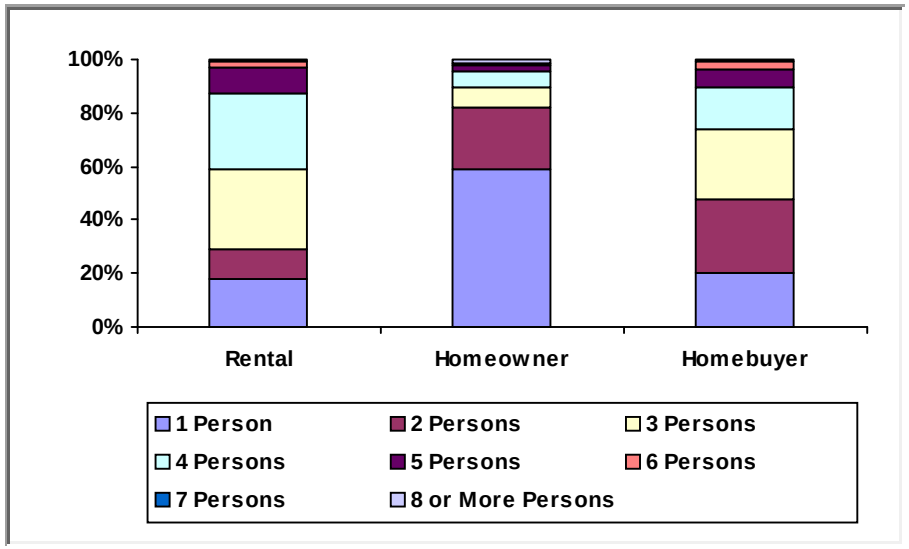
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baton Rouge, LA

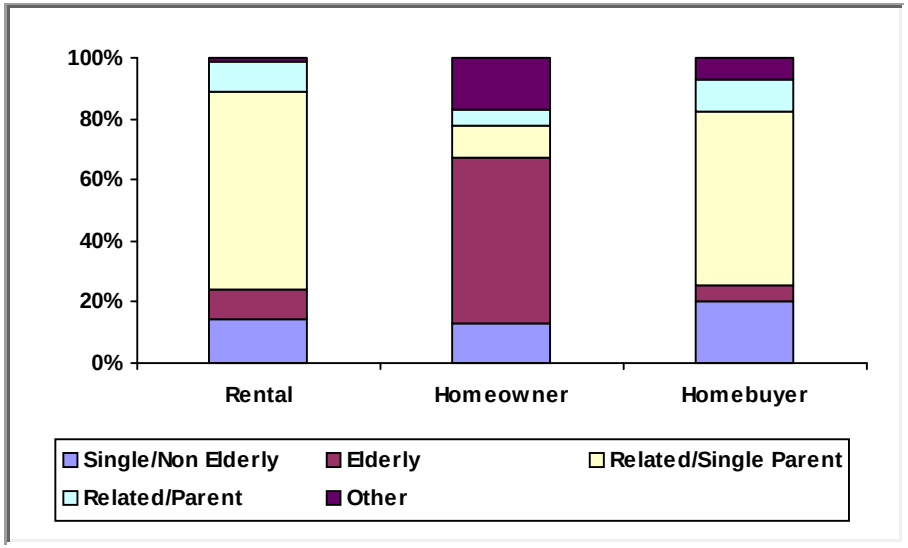
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



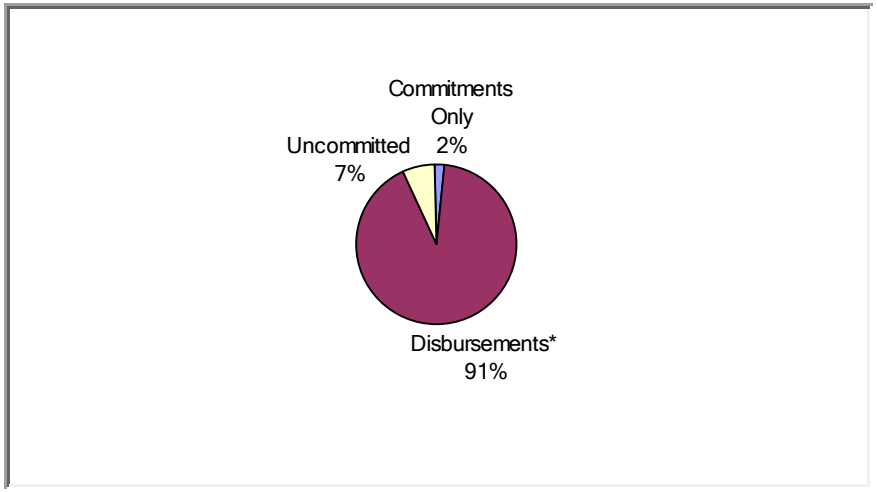
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Houma-Terrebonne, LA** **PJ Since:** **1994**

(1) Status of Funds

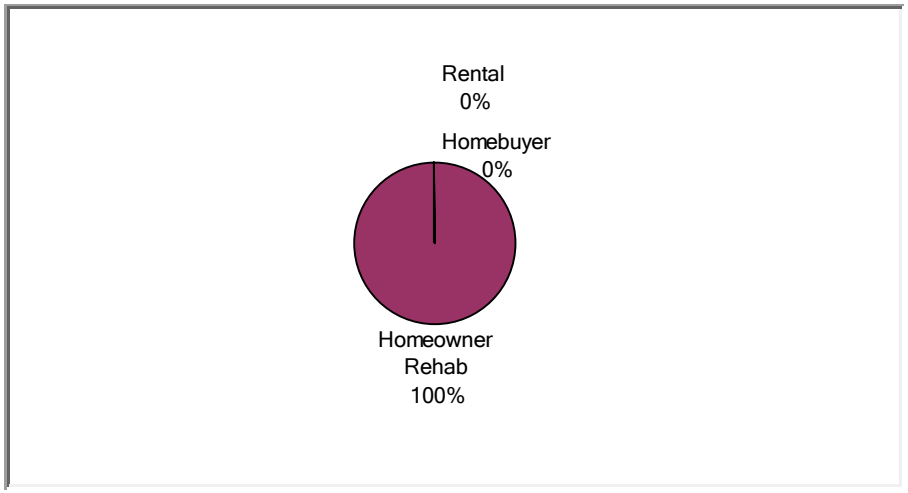
Total HOME Allocations Received: **$9,405,638**



* "Disbursements" include previously committed funds.

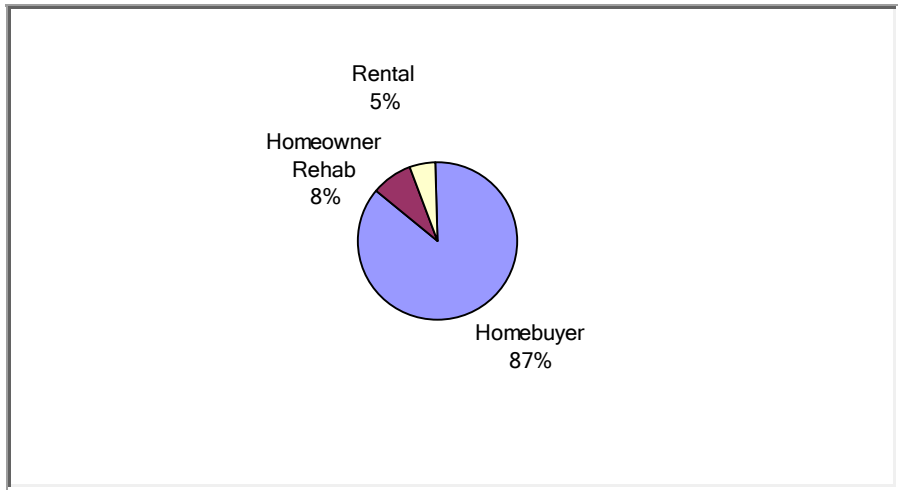
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1994 Total: **506**



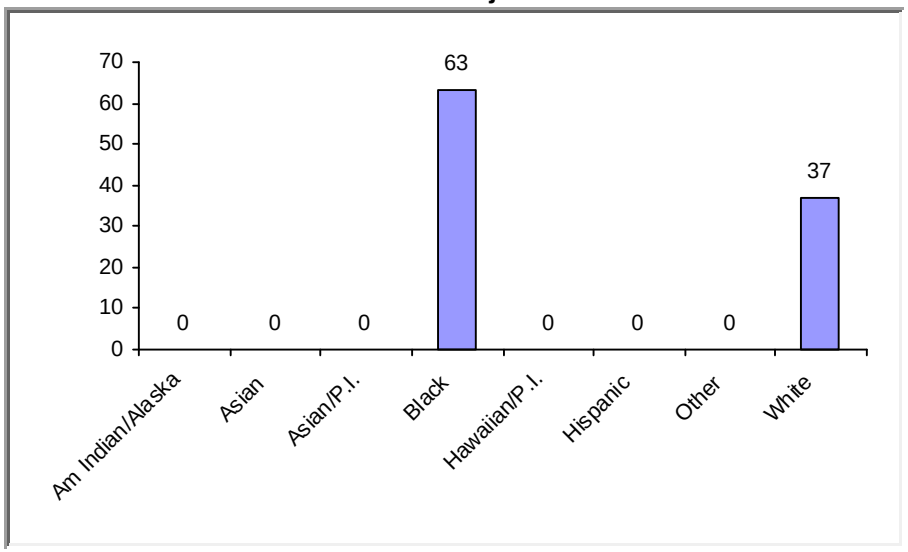
Tenant-Based Rental Assistance (TBRA) Total: **200 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houma-Terrebonne, LA

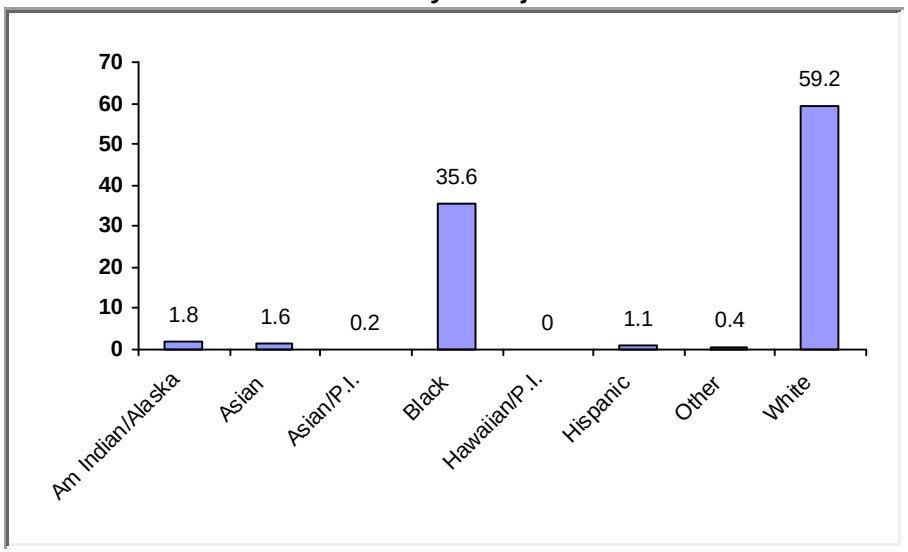
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



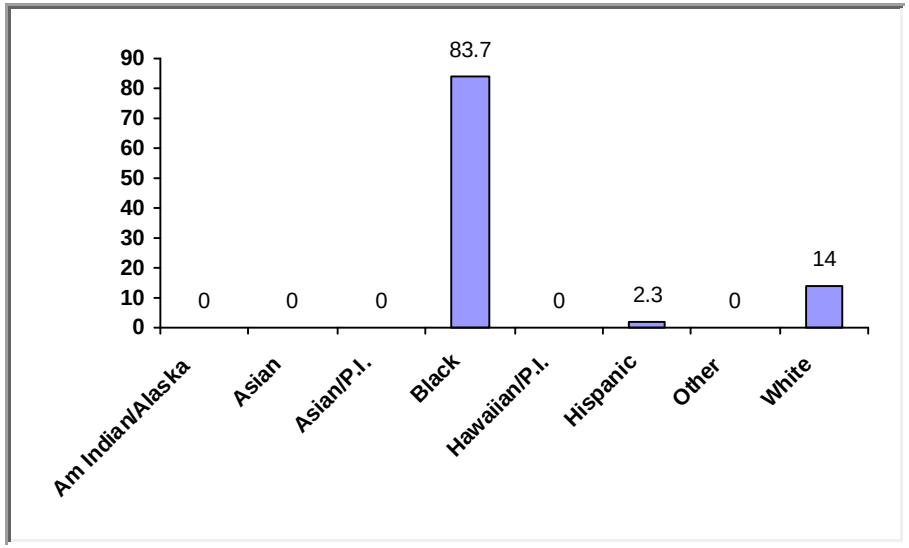
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,539**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,929**

Homeowner Rehabilitation Projects



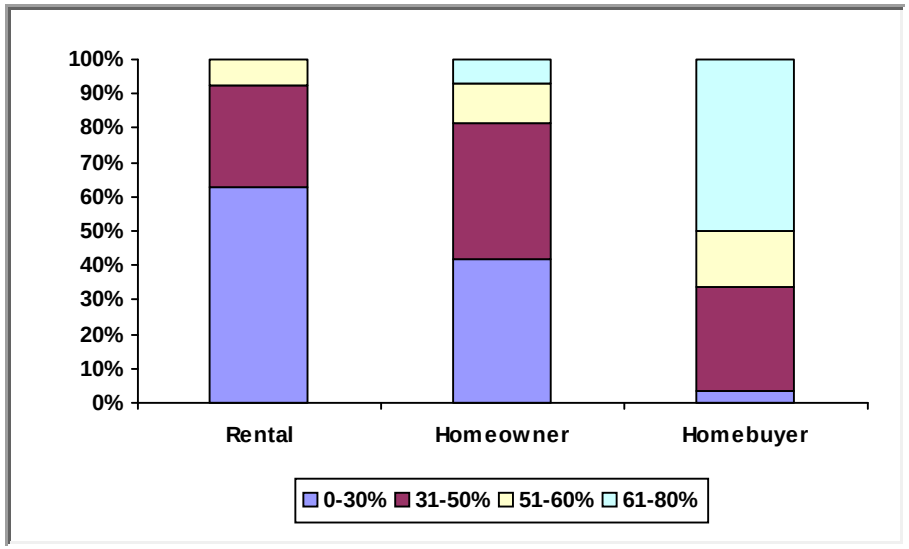
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,201**

* TDC - Includes all sources of funds

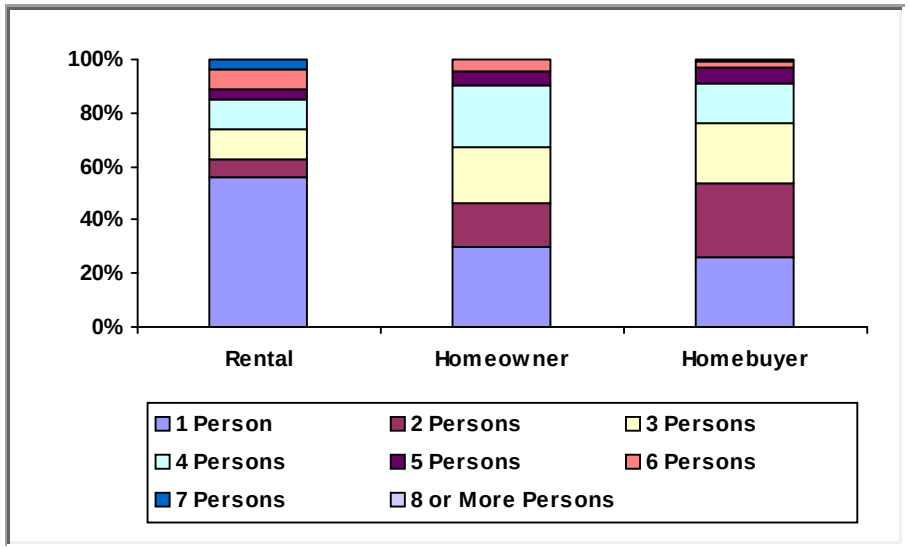
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houma-Terrebonne, LA

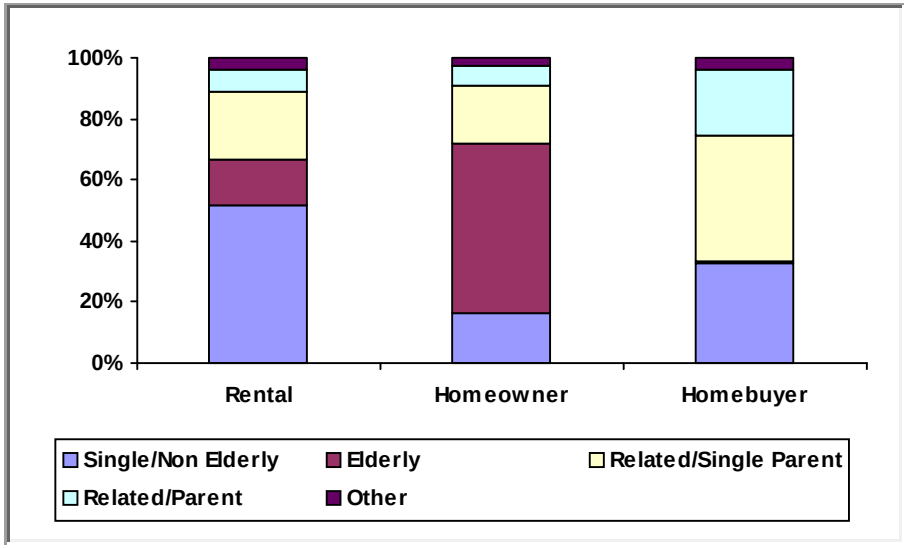
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

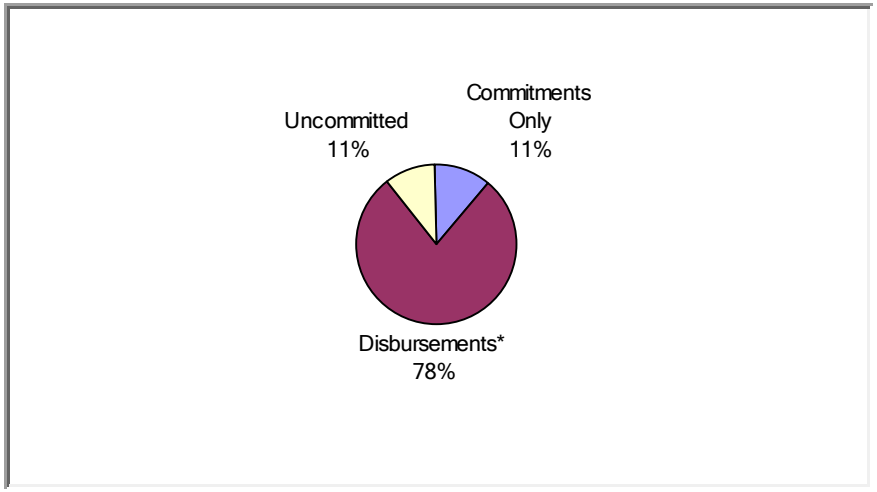
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jefferson Parish Consortium, LA** **PJ Since:** **1992**

(1) Status of Funds

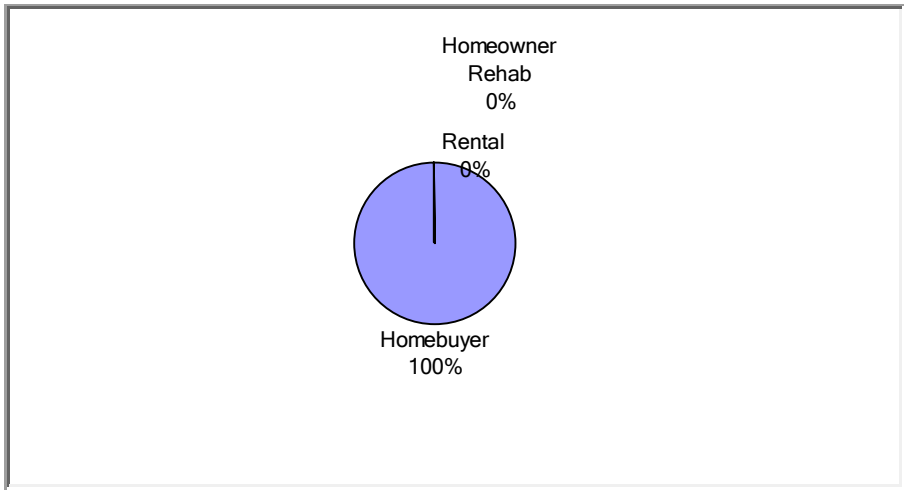
Total HOME Allocations Received: **$46,553,852**



* "Disbursements" include previously committed funds.

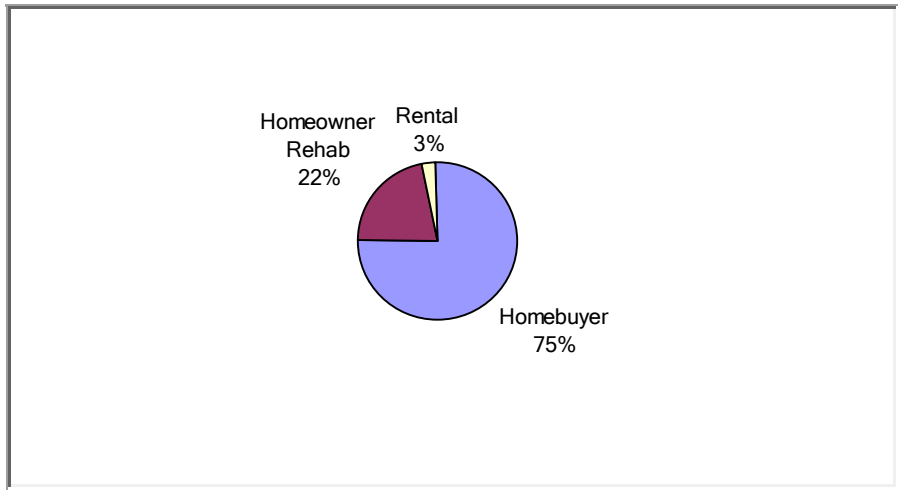
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,945**



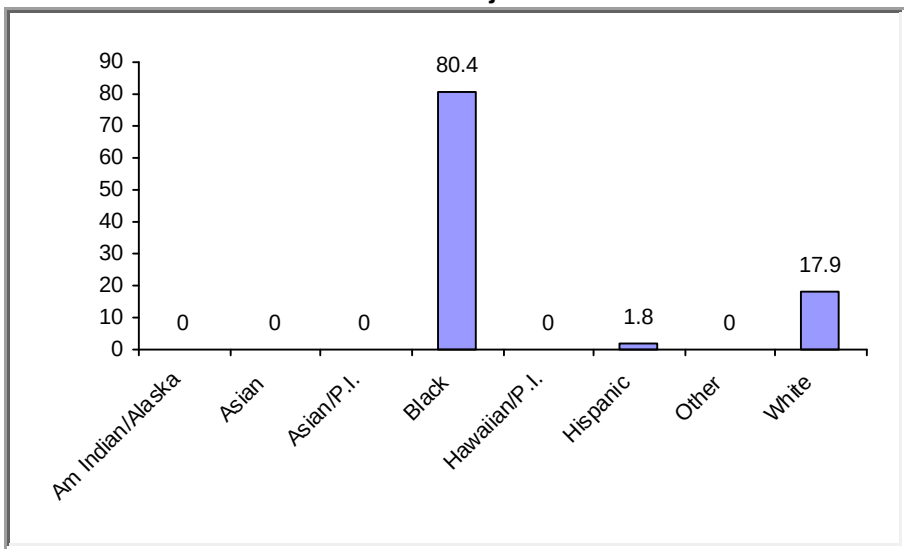
Tenant-Based Rental Assistance (TBRA) Total: **37 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson Parish Consortium, LA

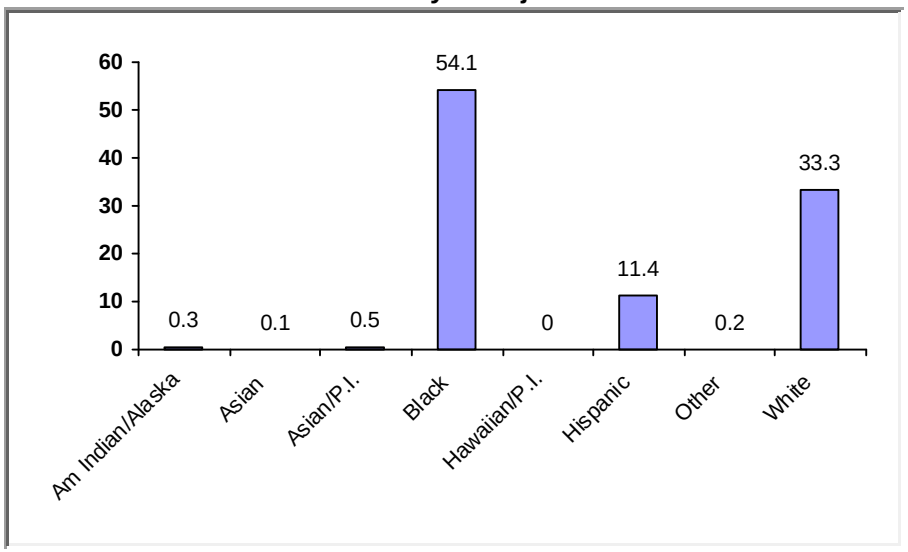
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



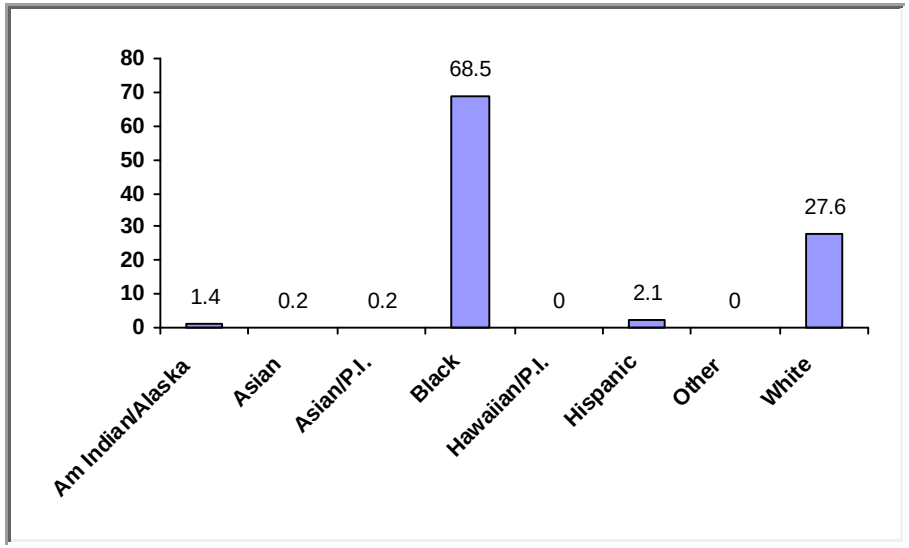
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,452**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,882**

Homeowner Rehabilitation Projects

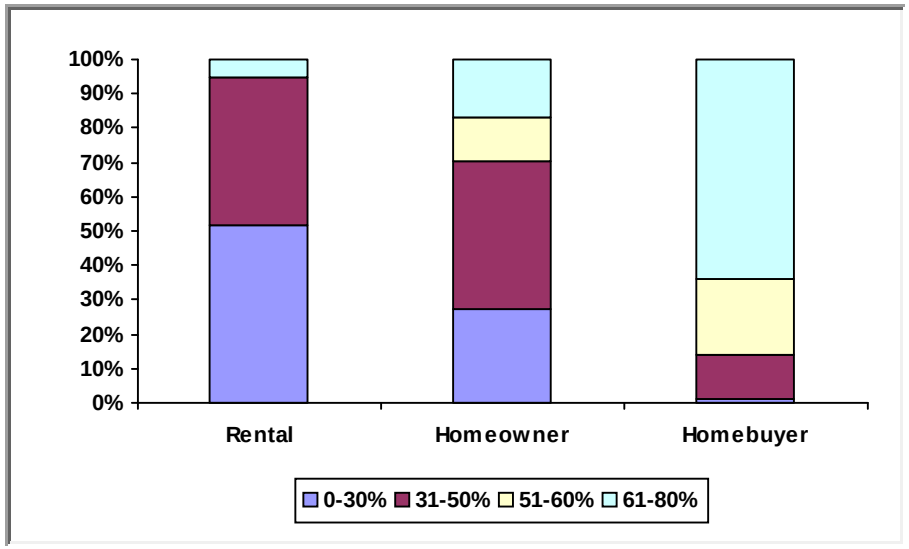


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,822**

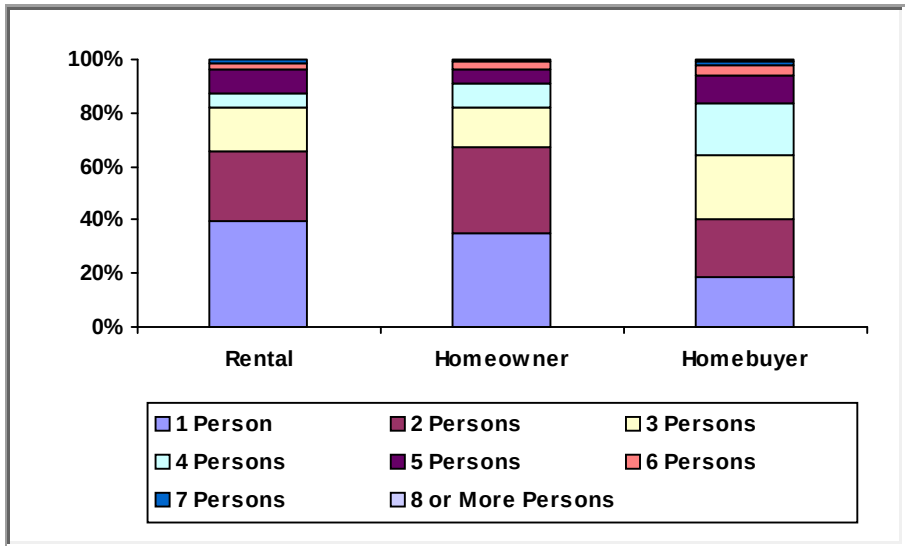
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

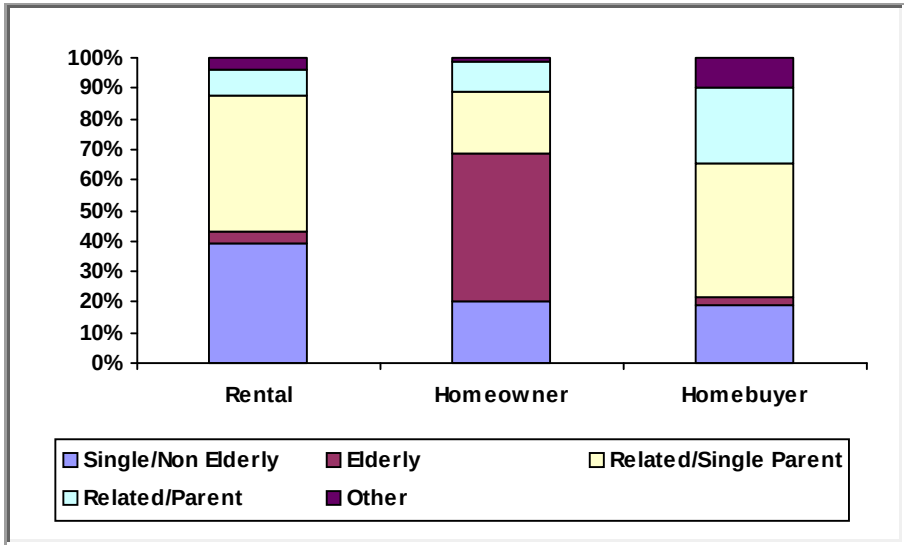
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

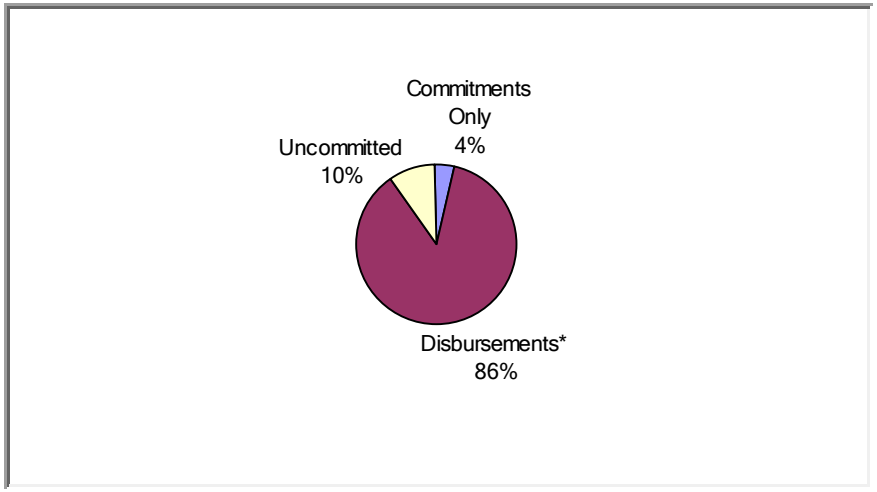
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lafayette, LA** **PJ Since:** **1992**

(1) Status of Funds

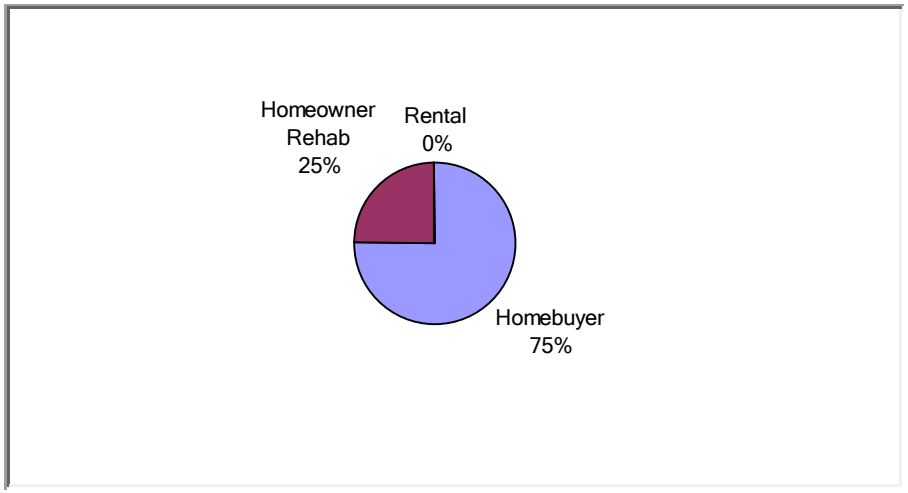
Total HOME Allocations Received: **$15,447,588**



* "Disbursements" include previously committed funds.

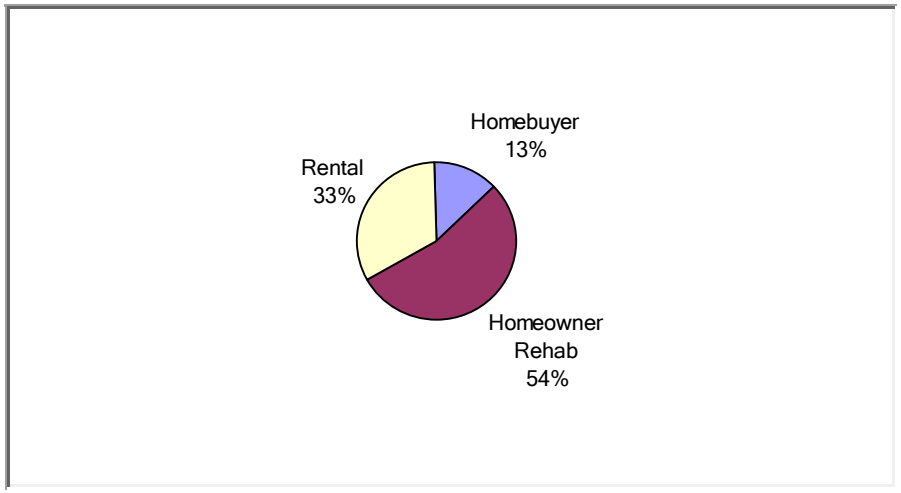
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **743**



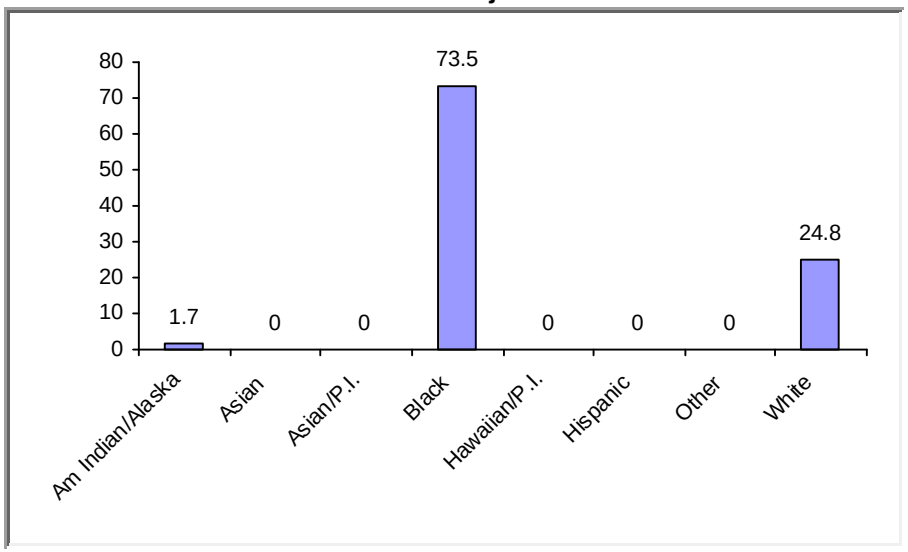
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette, LA

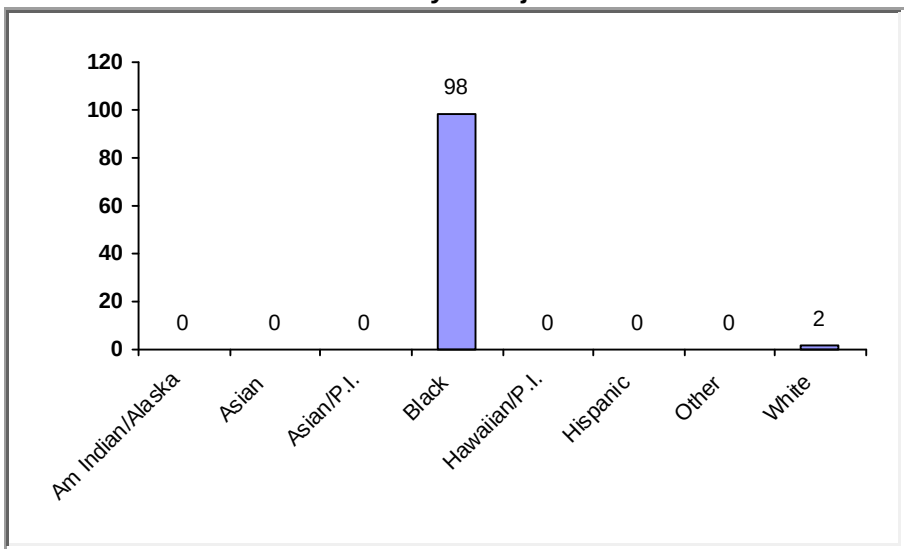
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



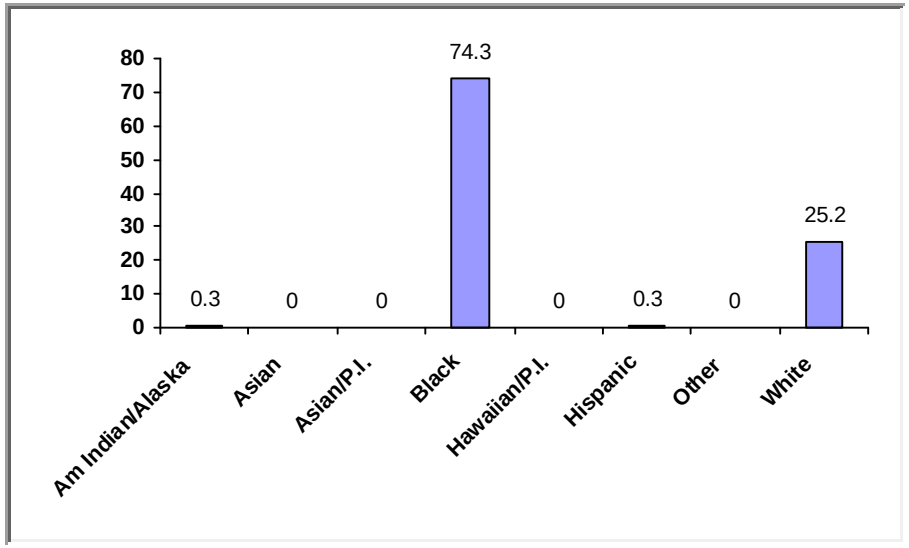
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,043**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,003**

Homeowner Rehabilitation Projects



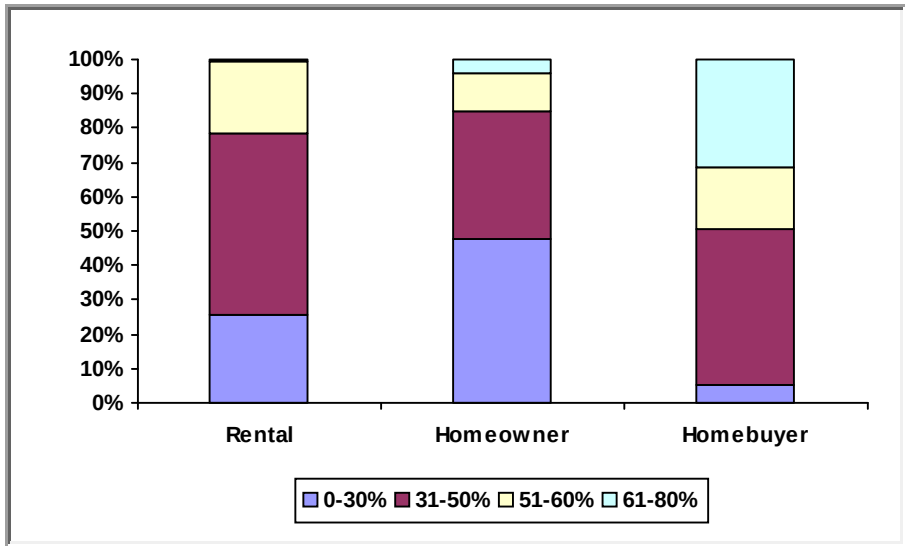
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,639**

* TDC - Includes all sources of funds

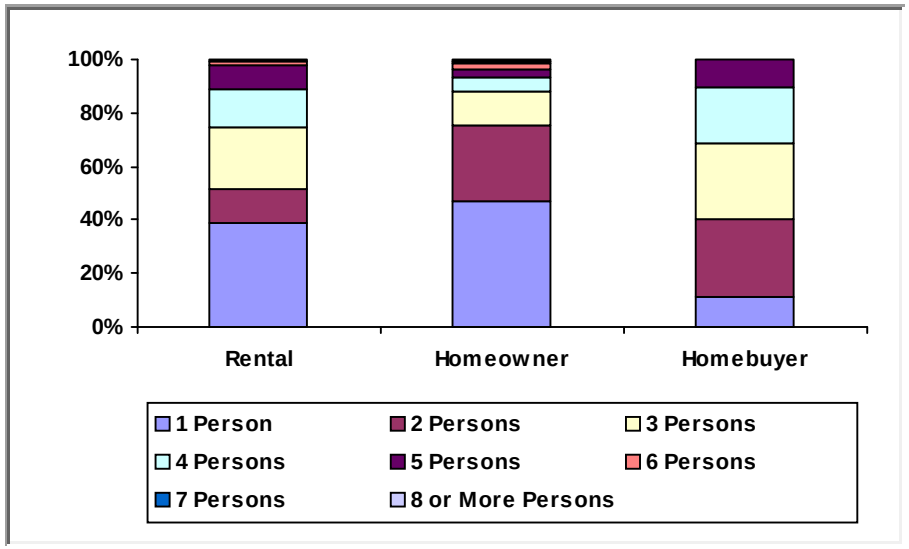
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lafayette, LA

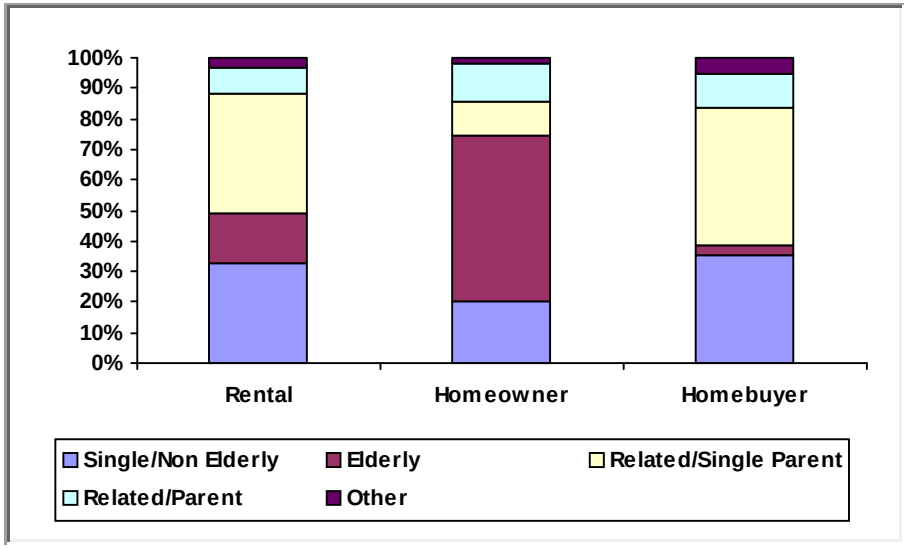
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



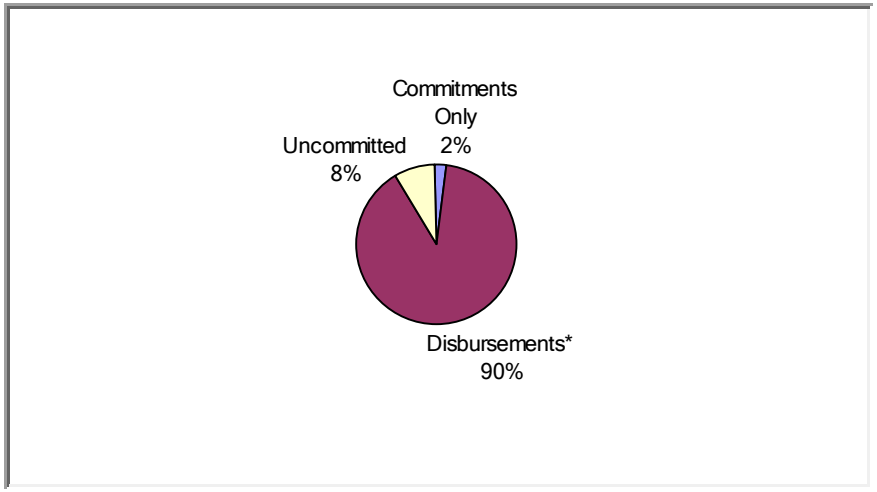
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lake Charles, LA** **PJ Since:** **1994**

(1) Status of Funds

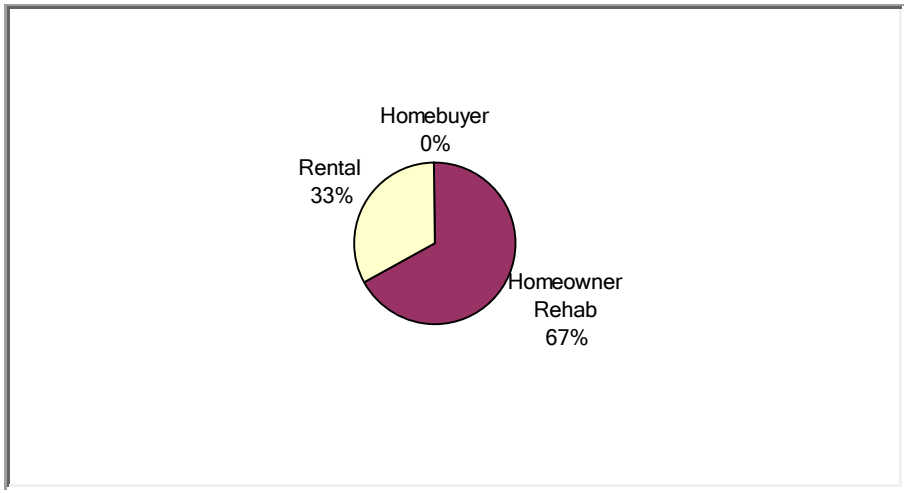
Total HOME Allocations Received: **$9,311,550**



* "Disbursements" include previously committed funds.

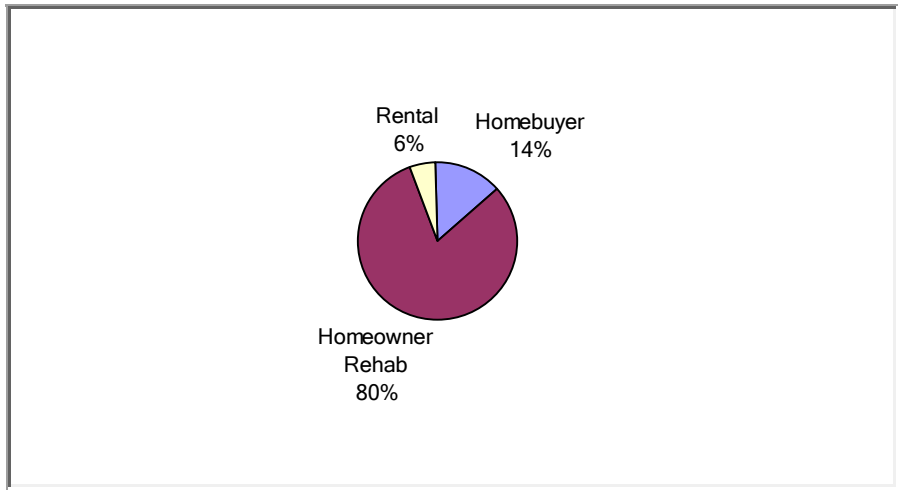
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **232**



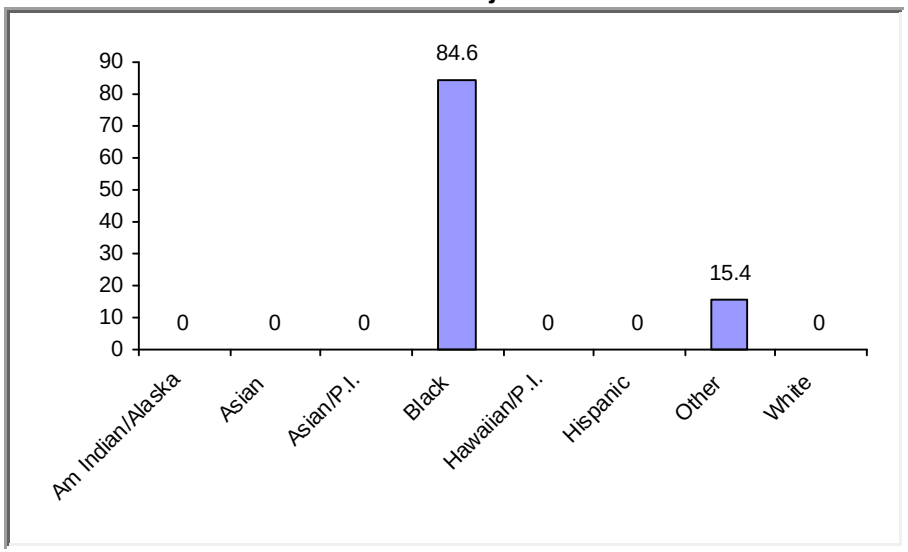
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

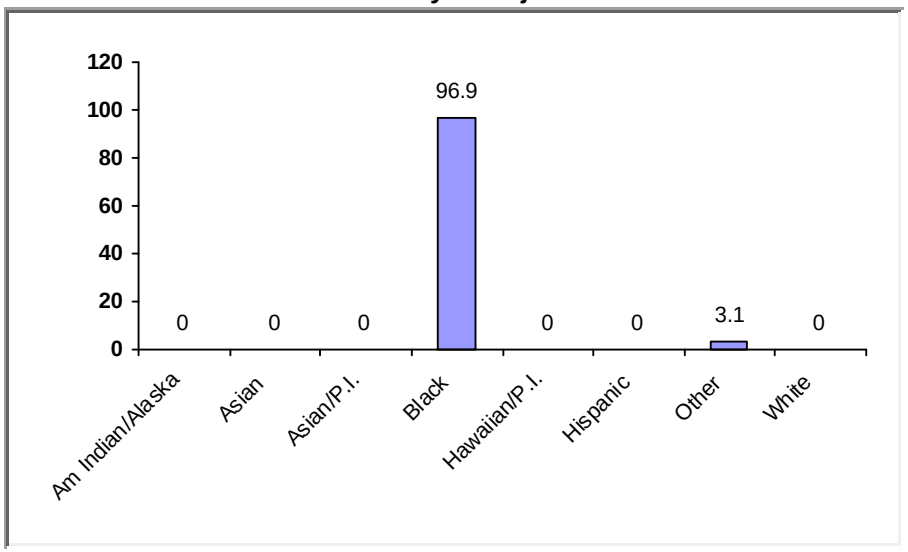
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



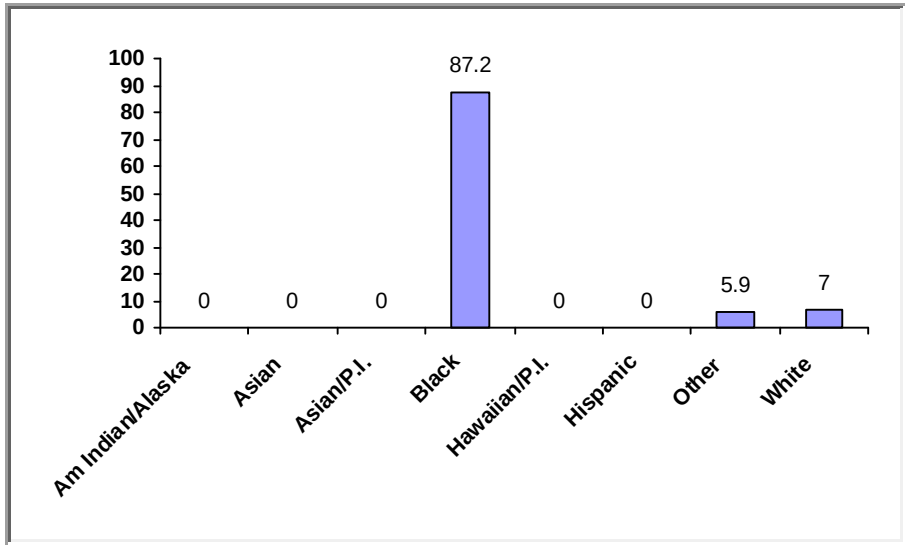
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,427**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,103**

Homeowner Rehabilitation Projects



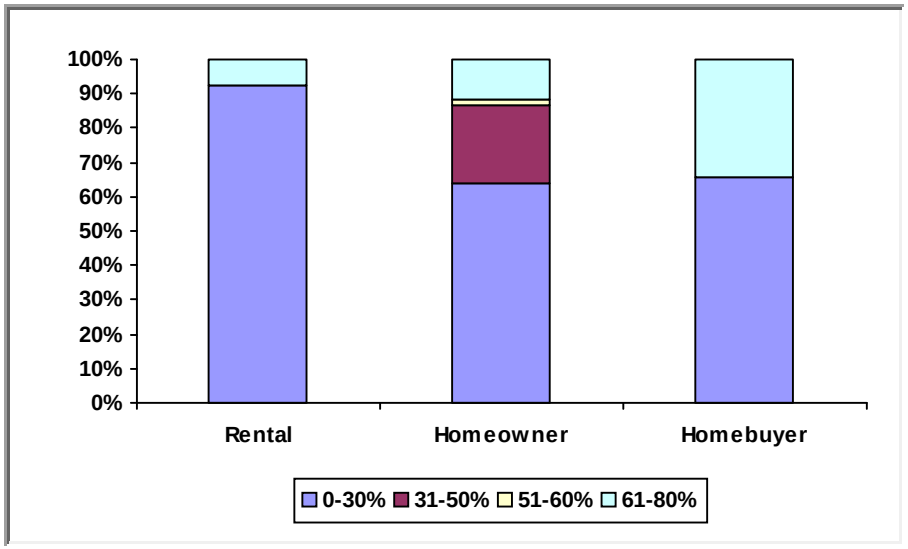
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,980**

* TDC - Includes all sources of funds

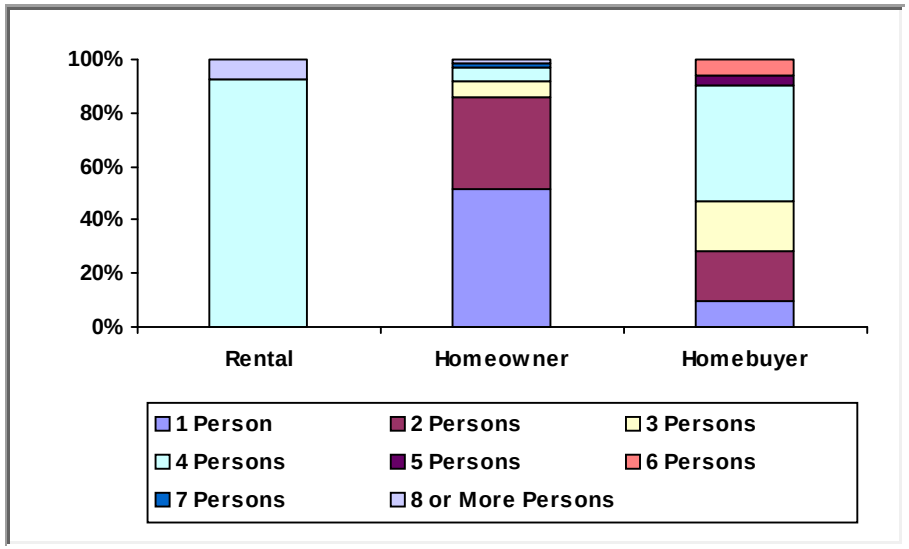
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake Charles, LA

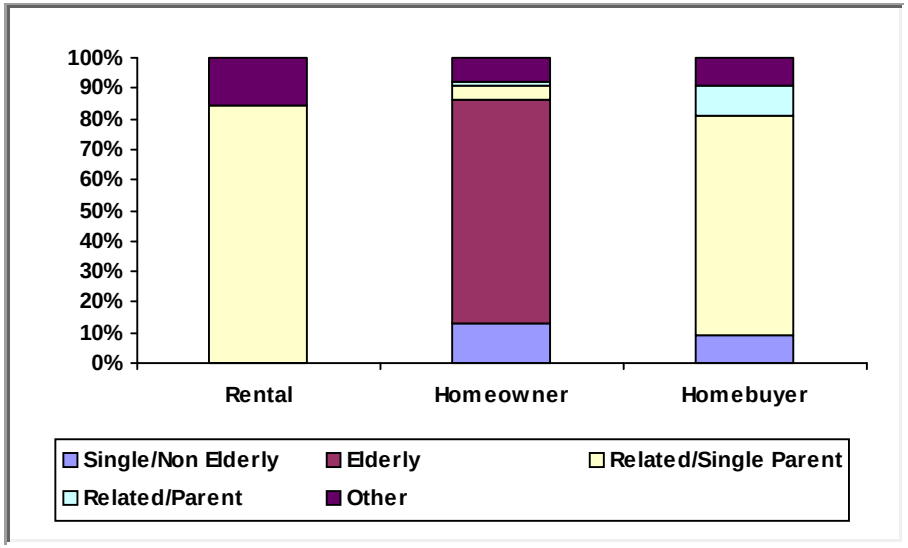
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

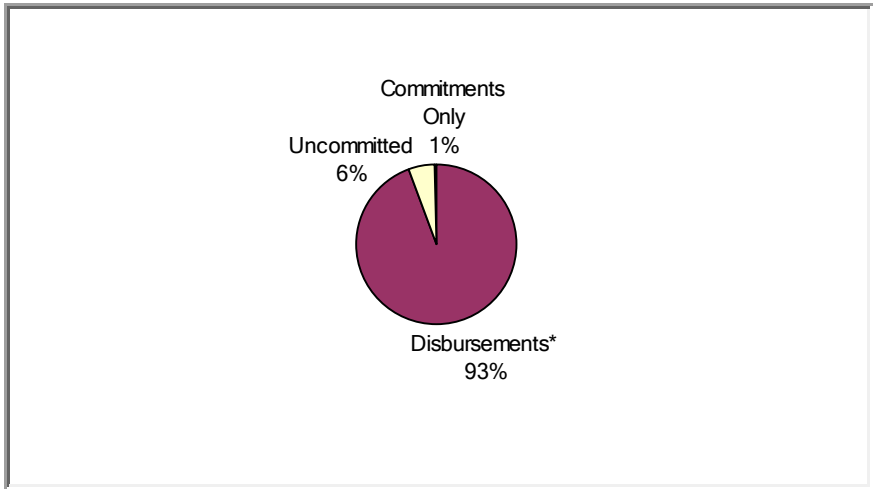
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Monroe, LA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,654,615**



* "Disbursements" include previously committed funds.

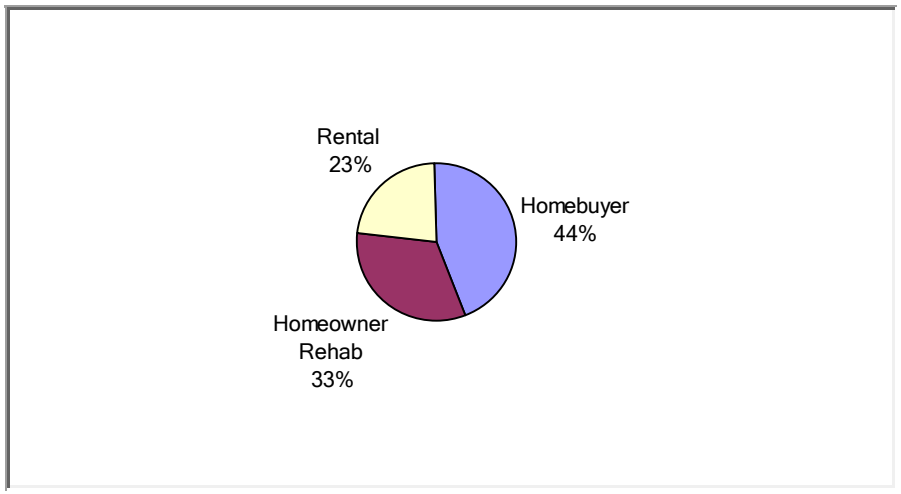
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **556**



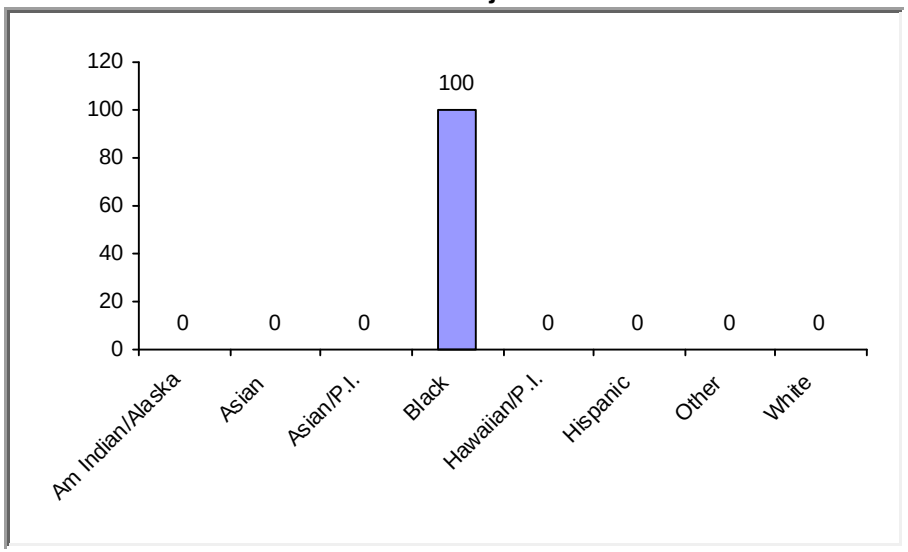
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

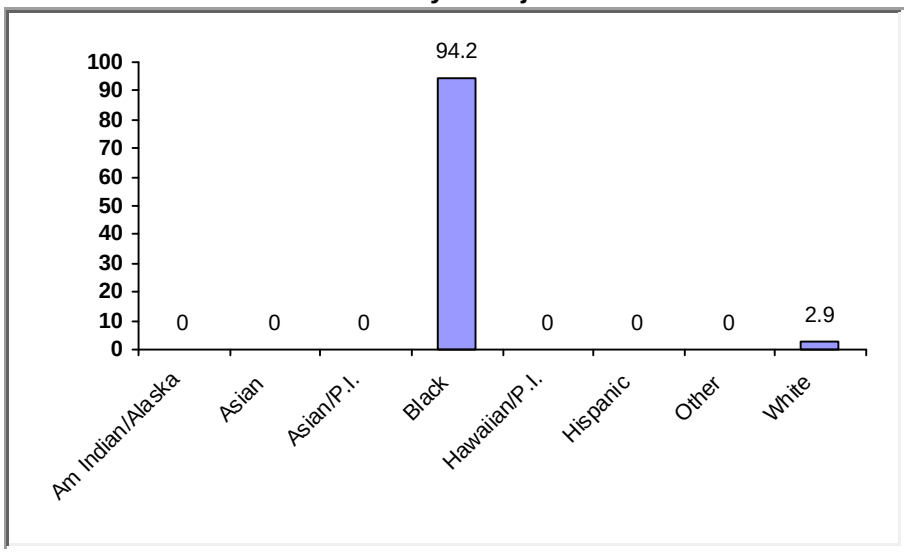
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



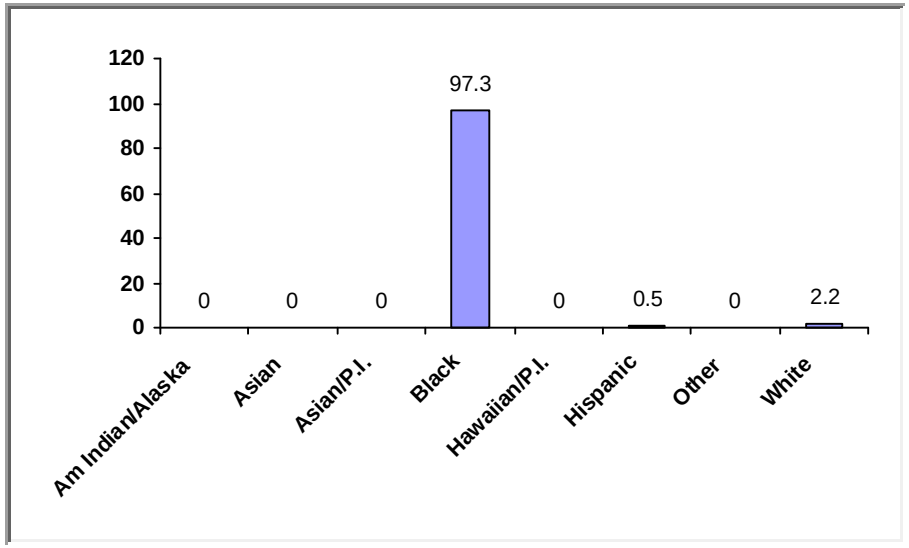
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,180**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$19,910**

Homeowner Rehabilitation Projects



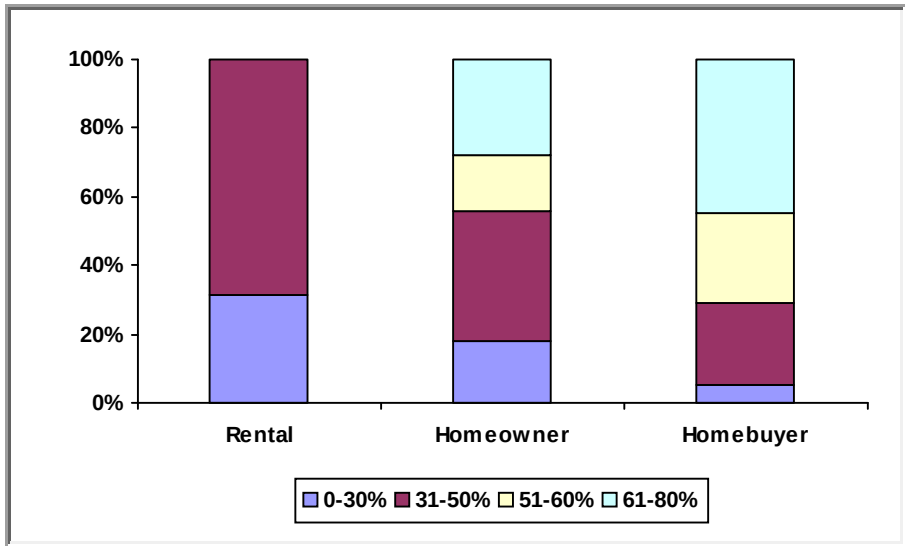
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,658**

* TDC - Includes all sources of funds

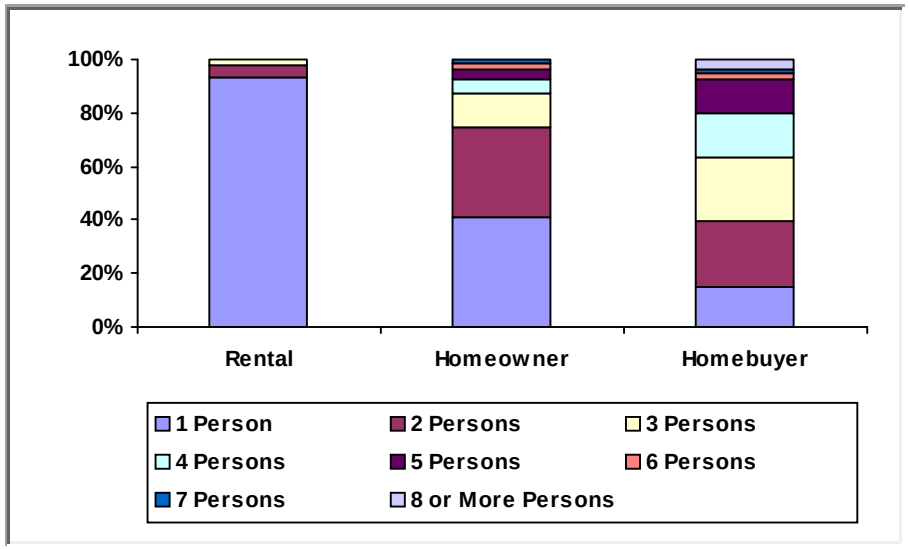
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe, LA

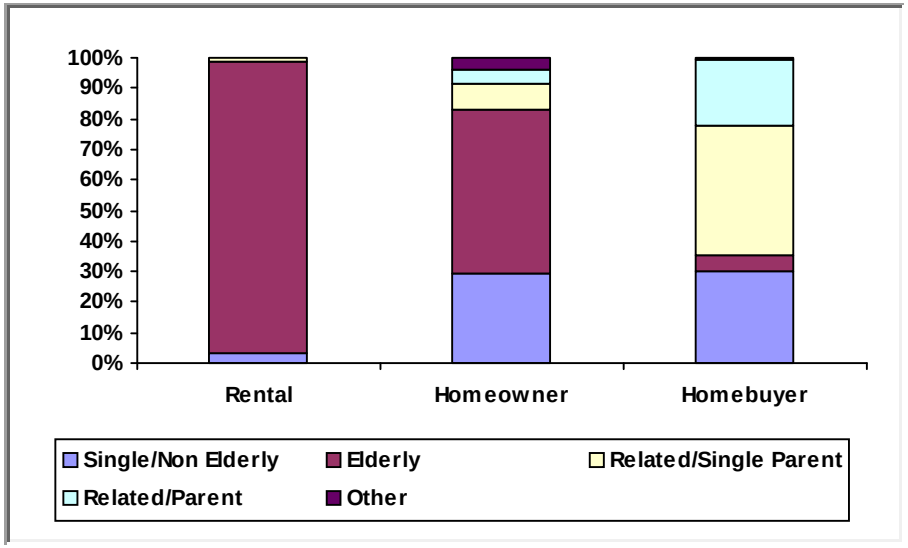
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



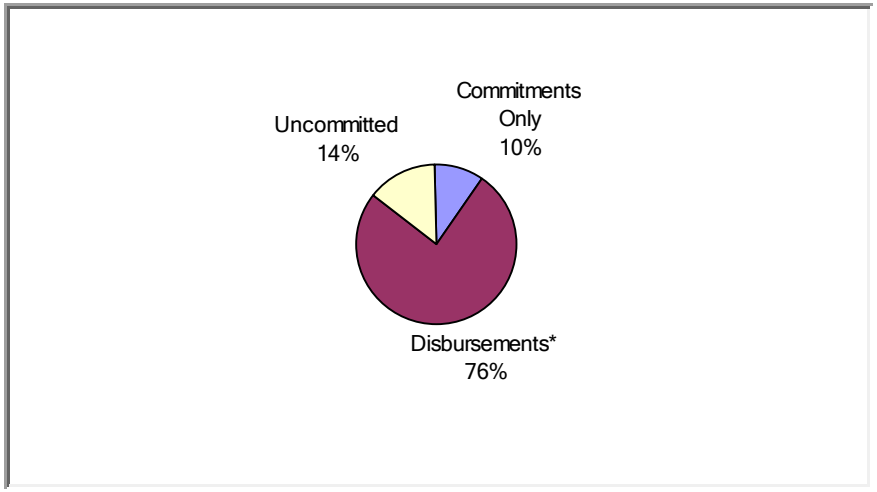
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Orleans, LA **PJ Since:** 1992

(1) Status of Funds

Total HOME Allocations Received: **$133,836,706**



* "Disbursements" include previously committed funds.

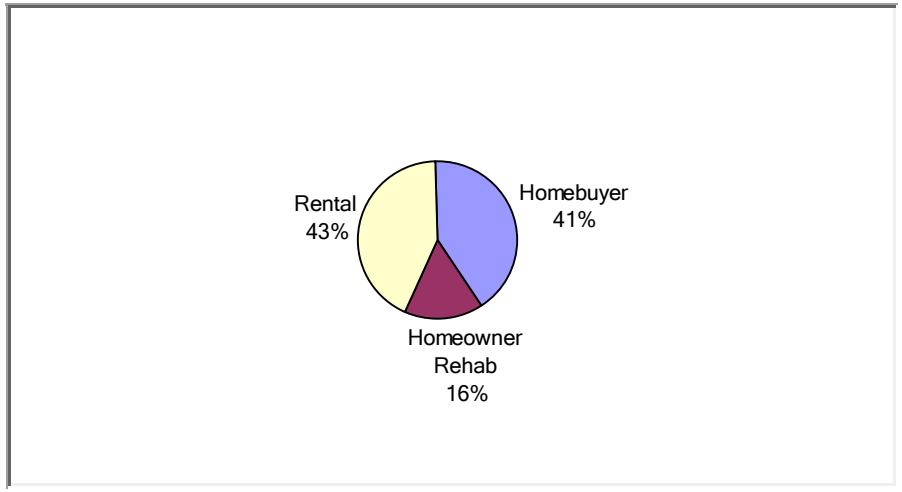
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **2,951**



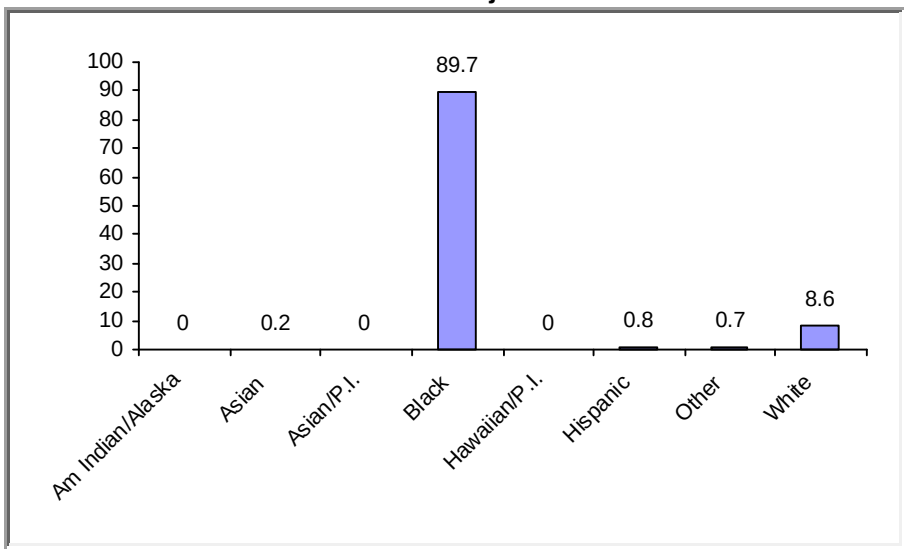
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

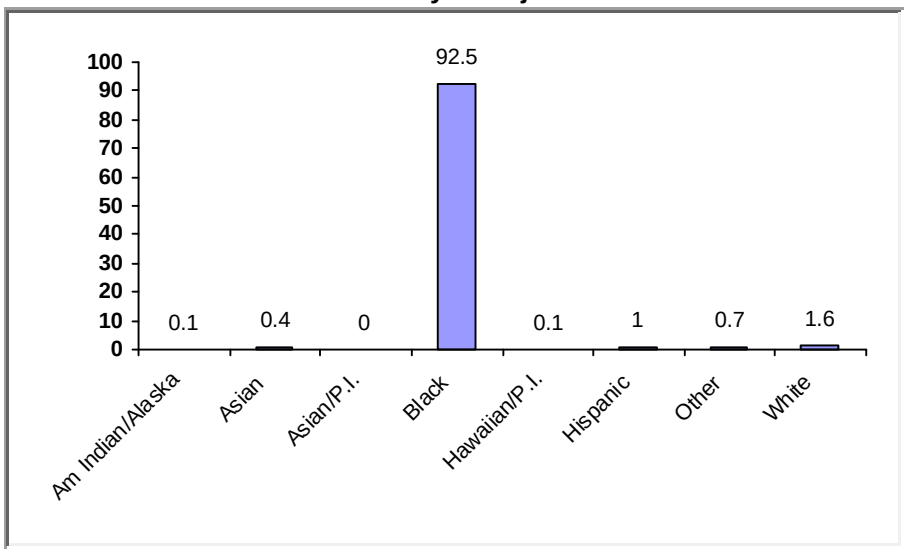
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



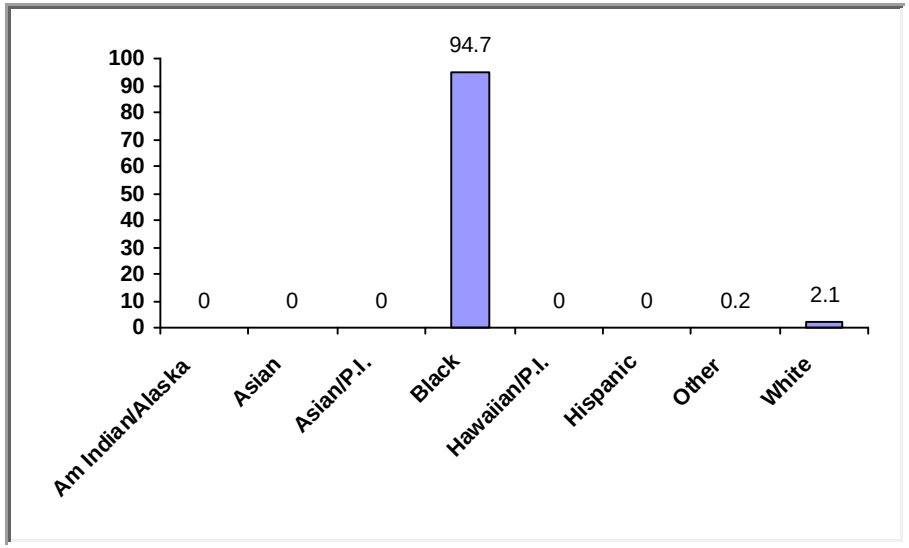
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,651**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,189**

Homeowner Rehabilitation Projects



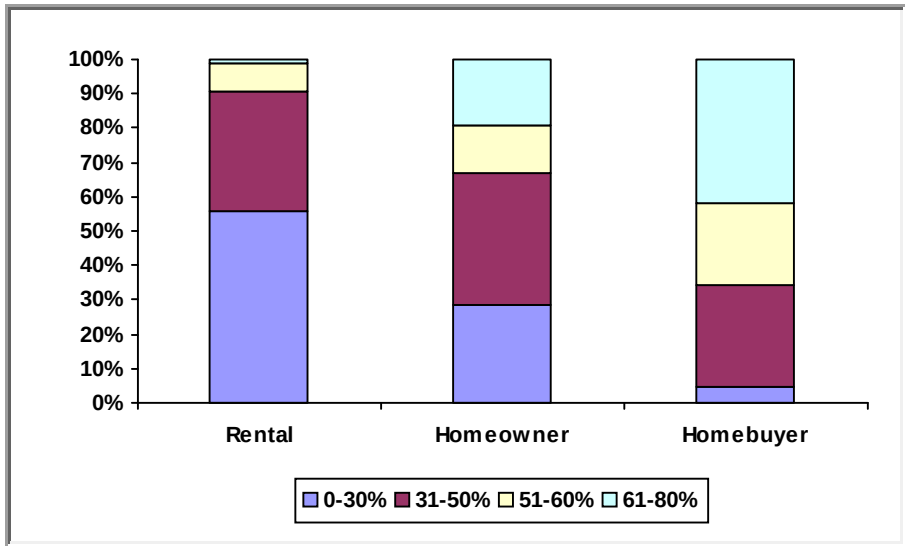
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,554**

* TDC - Includes all sources of funds

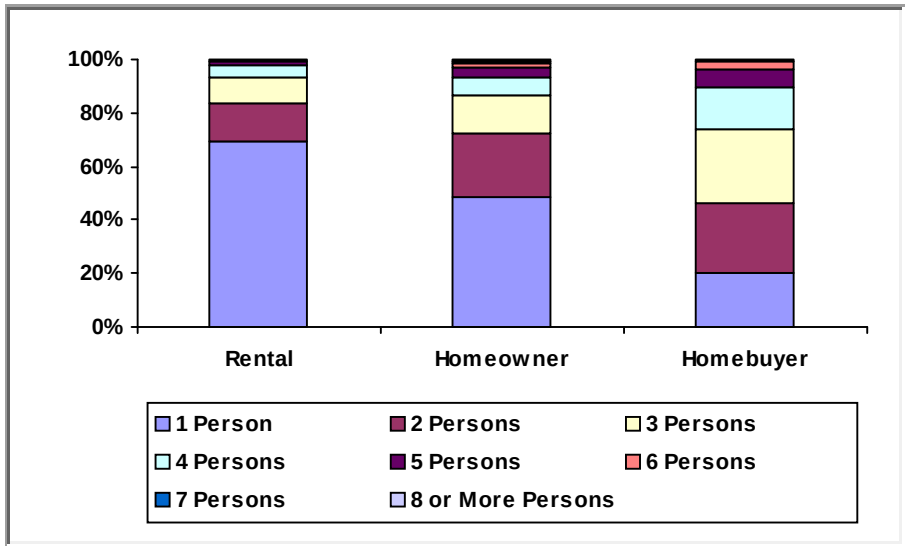
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Orleans, LA

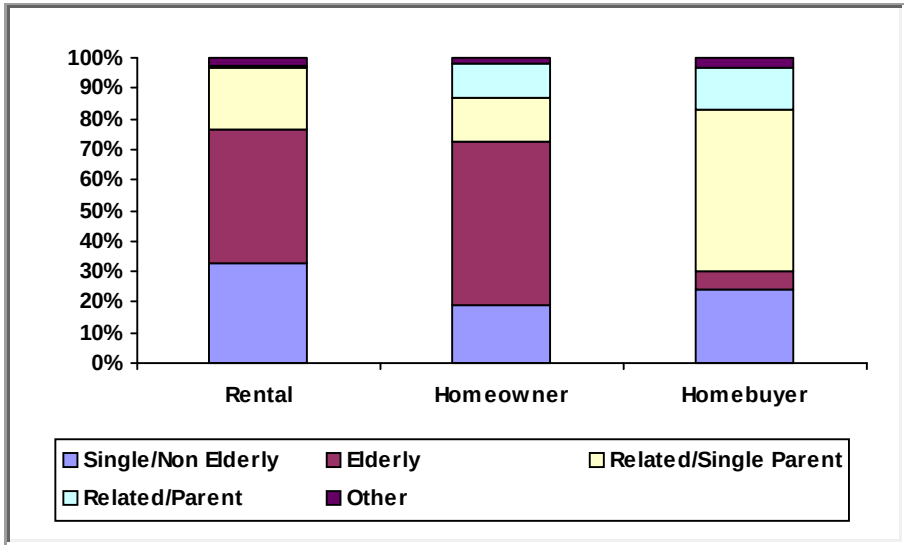
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



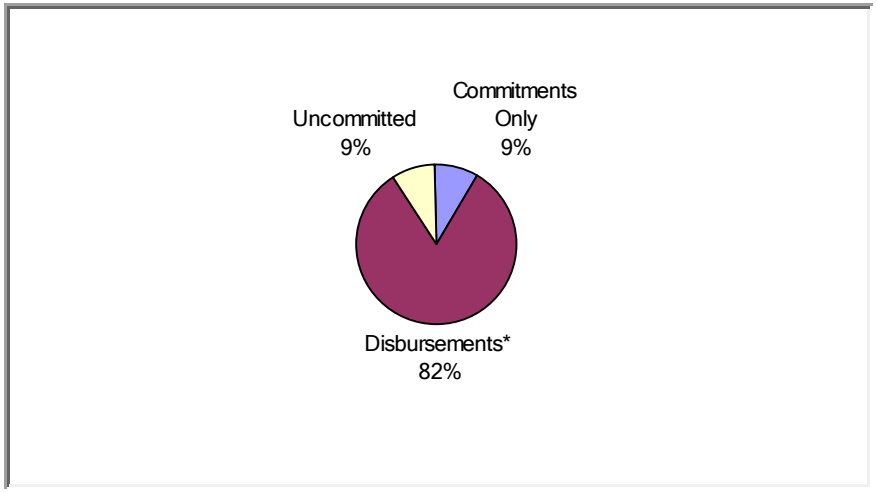
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Shreveport, LA** **PJ Since:** **1992**

(1) Status of Funds

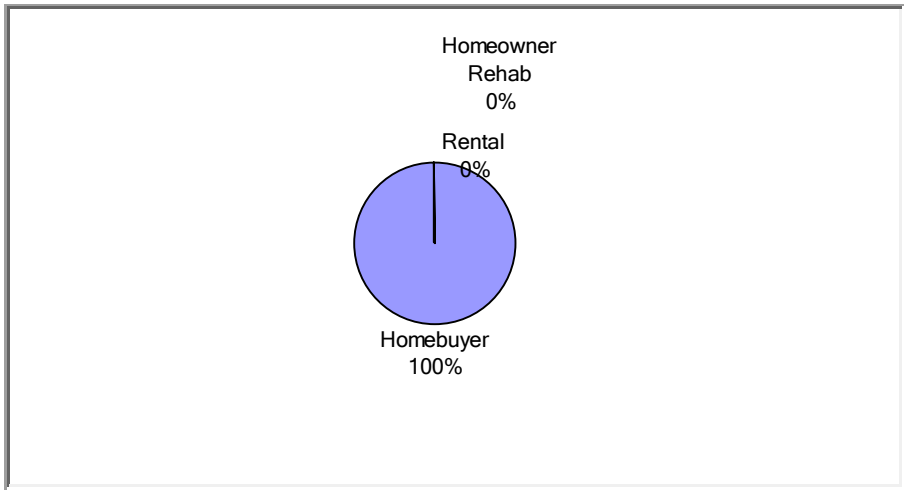
Total HOME Allocations Received: **$29,238,996**



* "Disbursements" include previously committed funds.

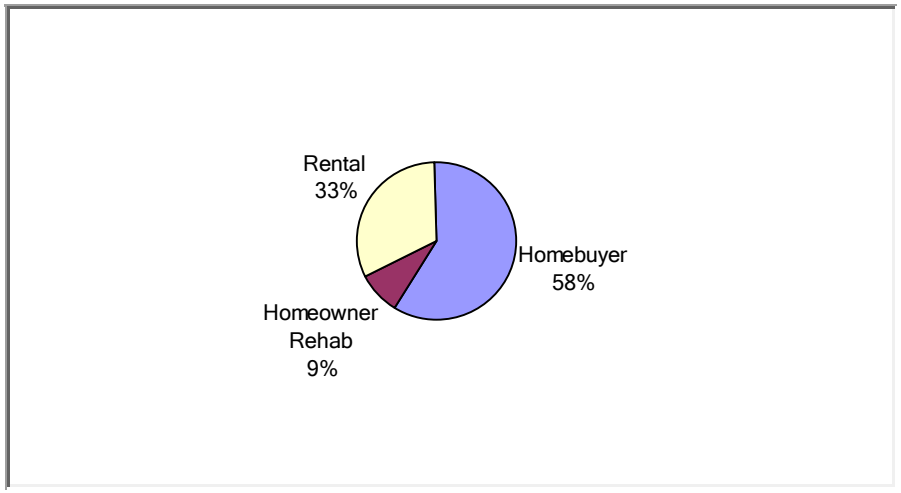
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,326**



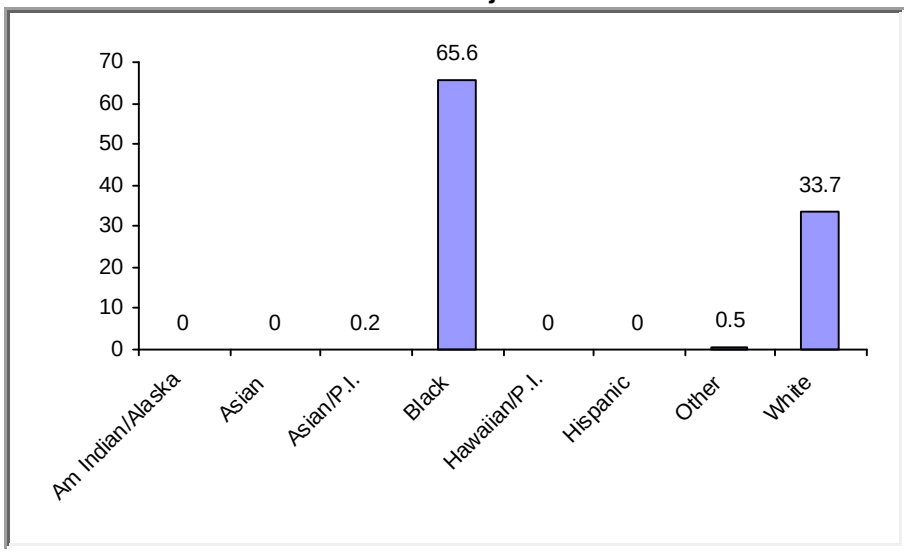
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

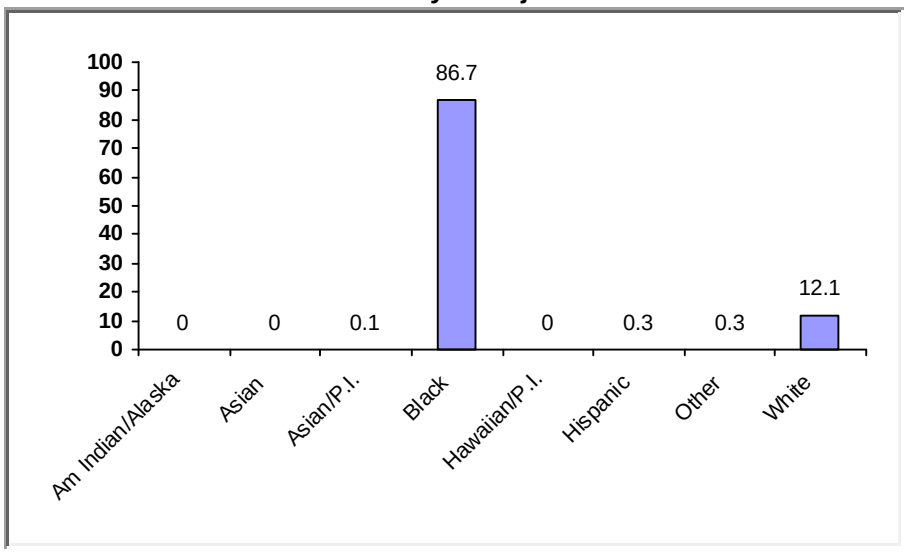
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



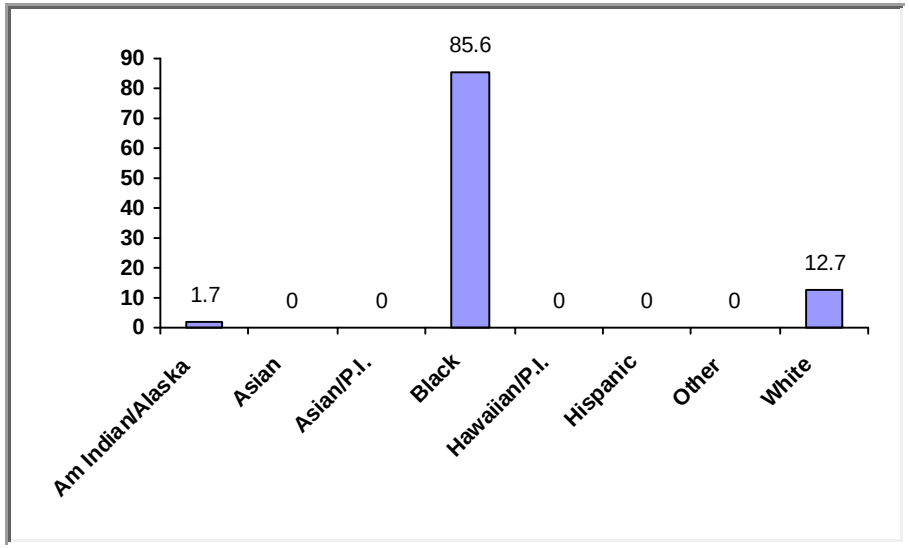
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,884**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,274**

Homeowner Rehabilitation Projects



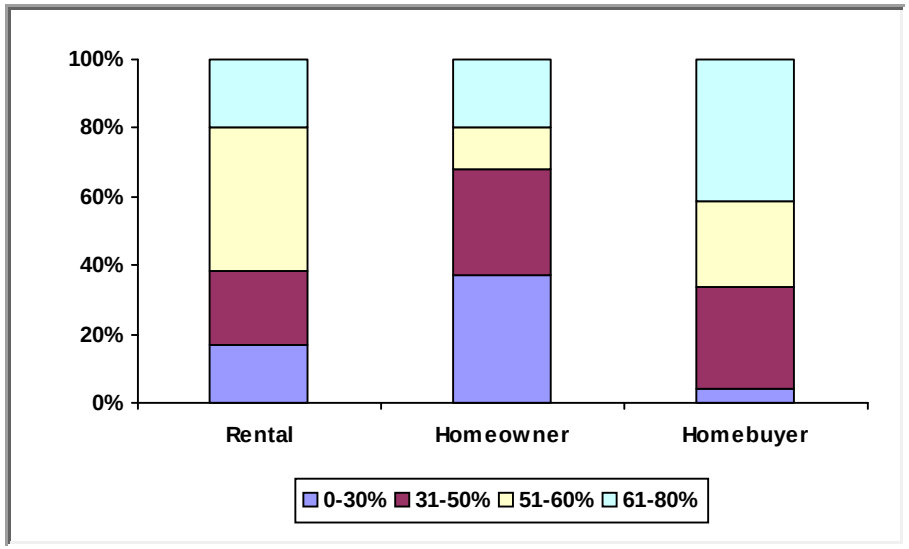
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,599**

* TDC - Includes all sources of funds

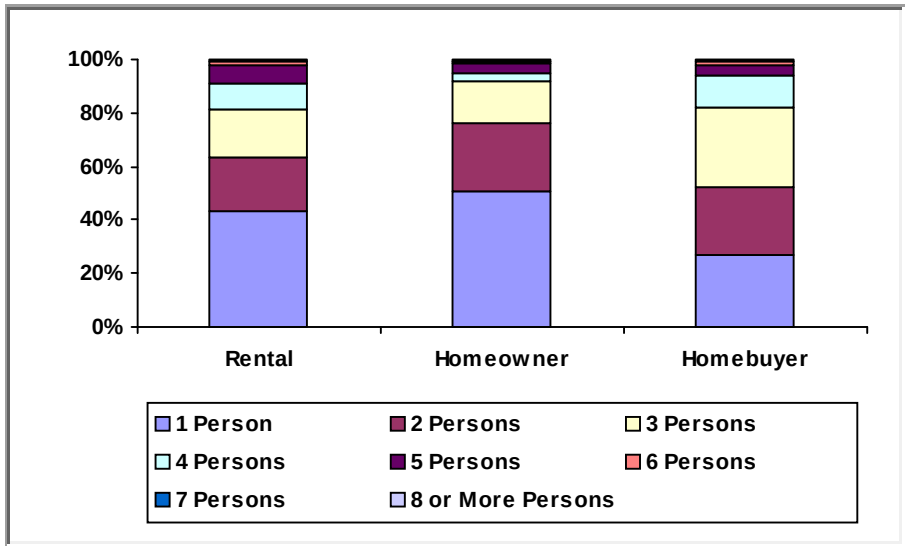
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shreveport, LA

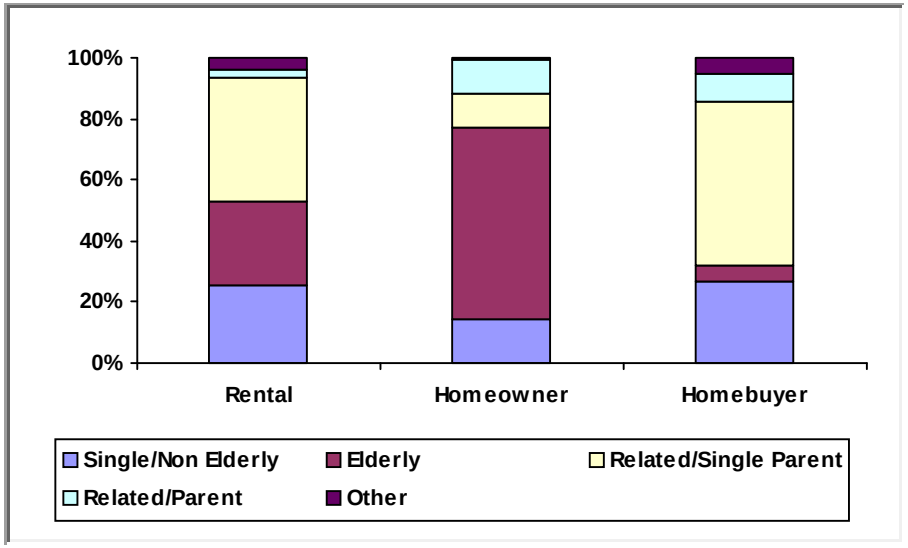
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

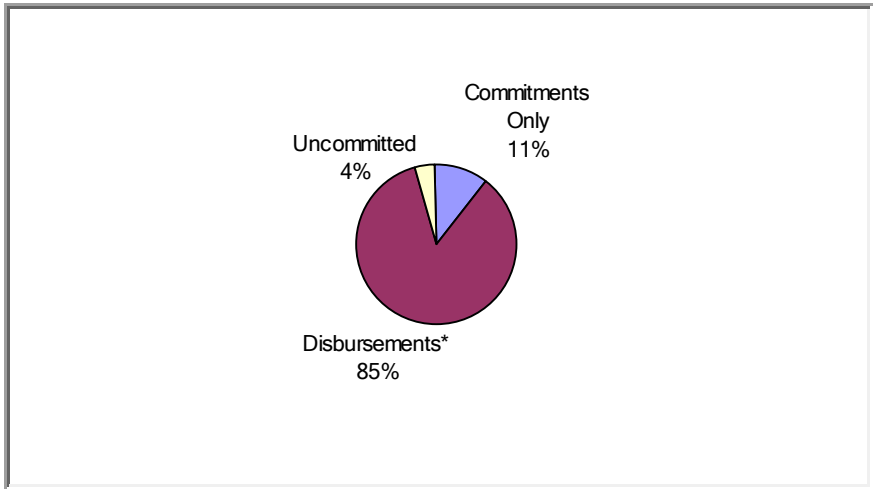
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Barnstable County Consortium, MA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$13,248,903**



* "Disbursements" include previously committed funds.

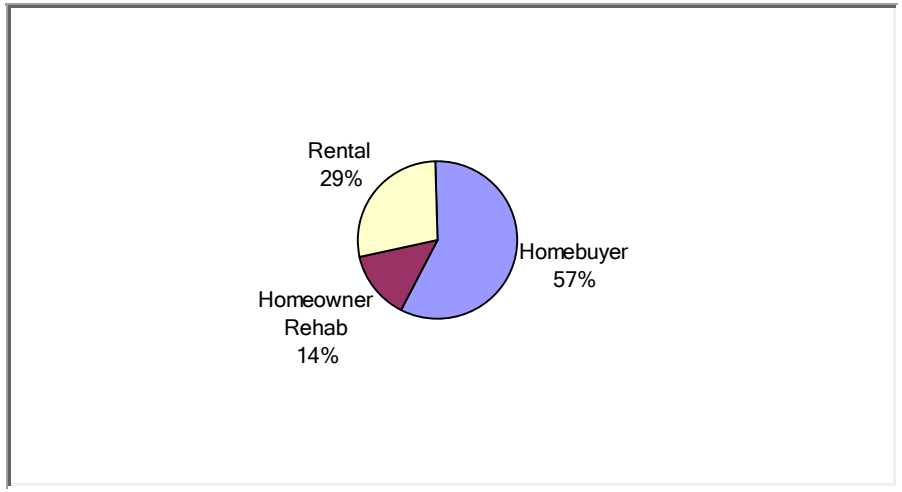
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,181**



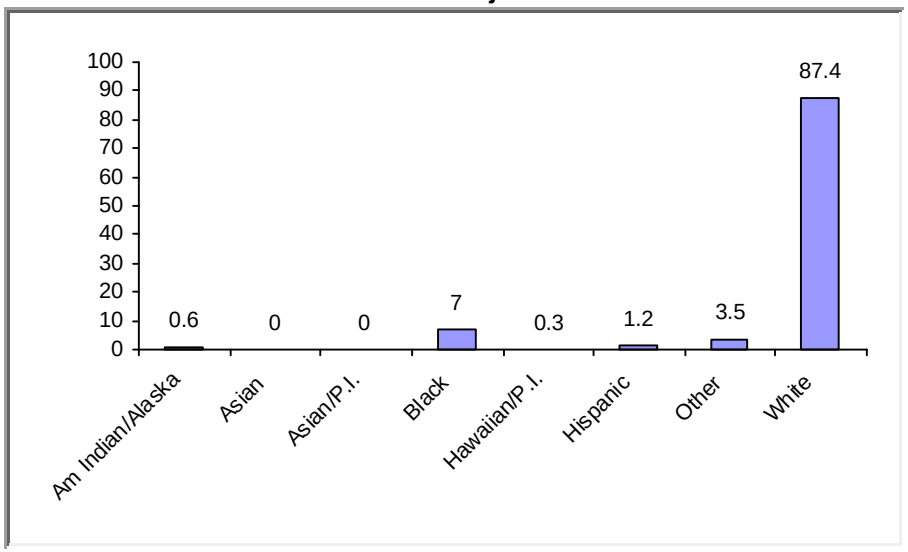
Tenant-Based Rental Assistance (TBRA) Total: **16 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Barnstable County Consortium, MA

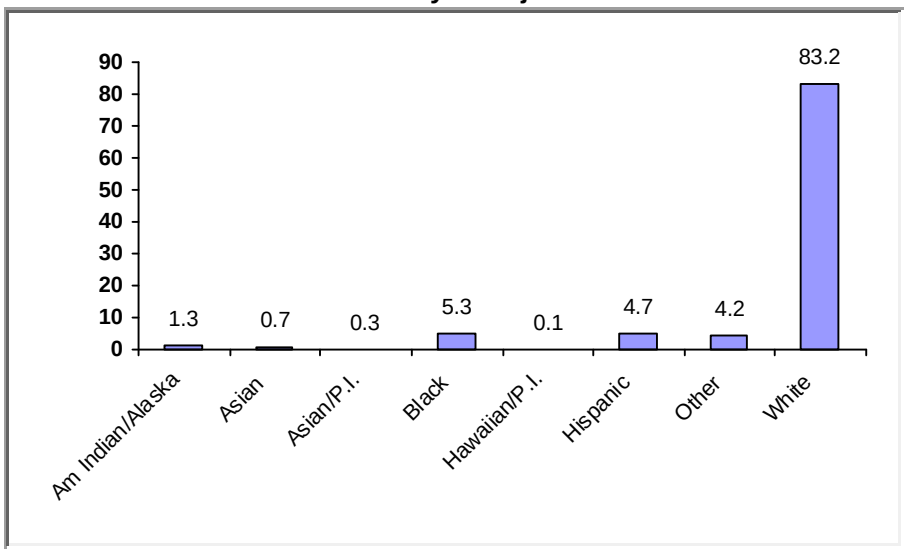
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



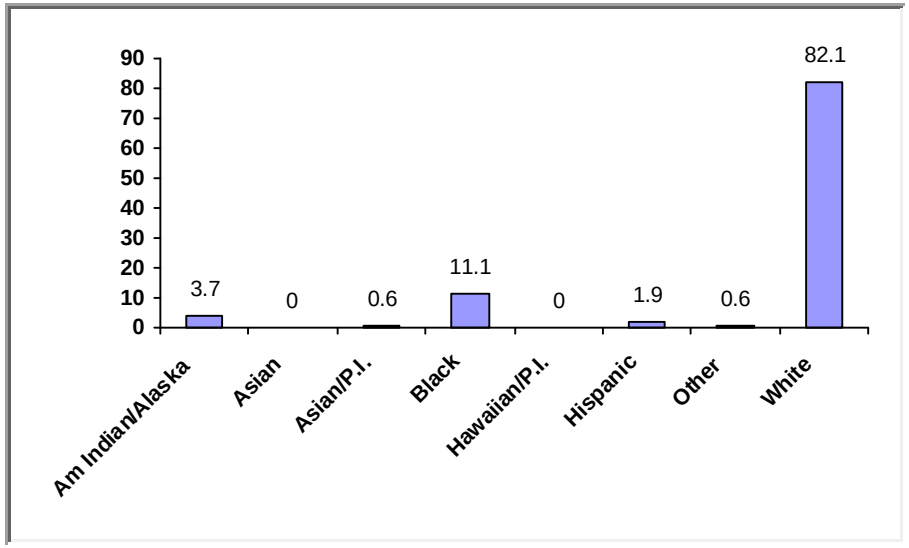
Avg. Total Dev. Cost (TDC)* Per Unit: **$169,930**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,161**

Homeowner Rehabilitation Projects

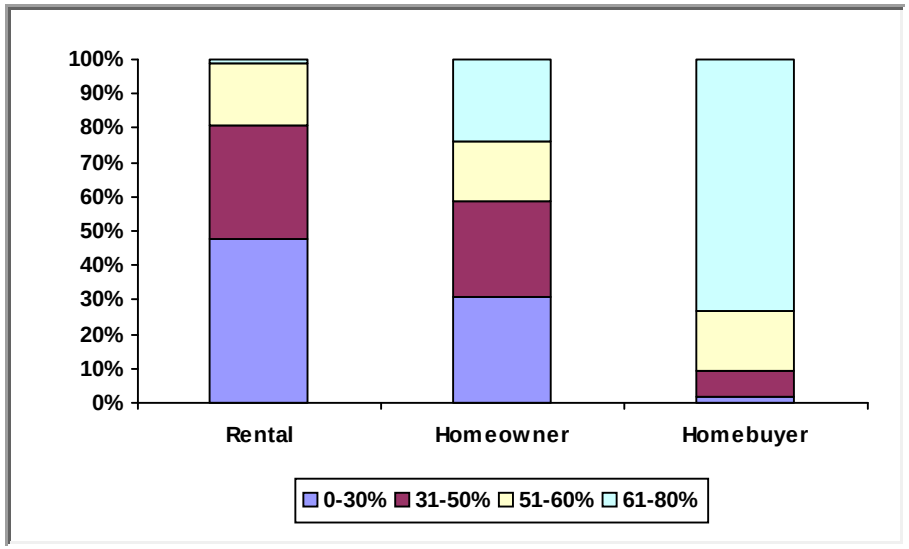


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,034**

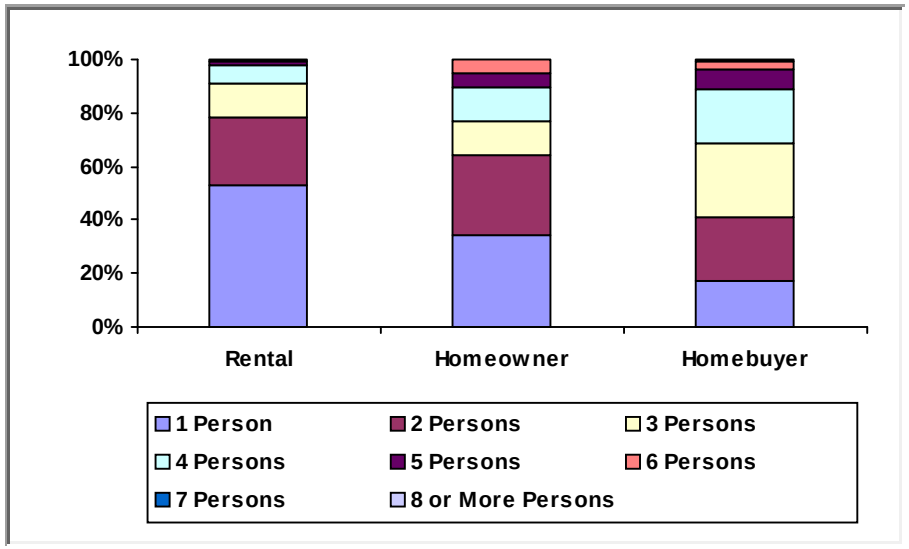
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

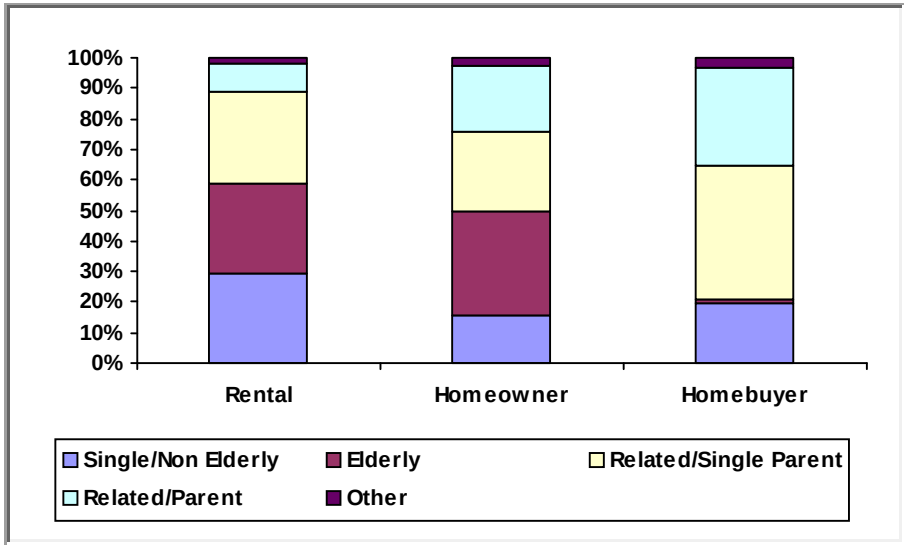
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

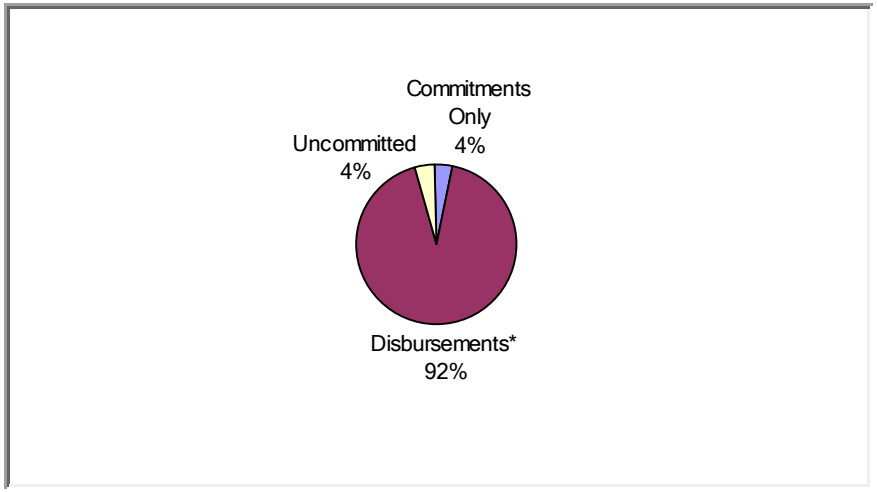
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Boston, MA** **PJ Since:** **1992**

(1) Status of Funds

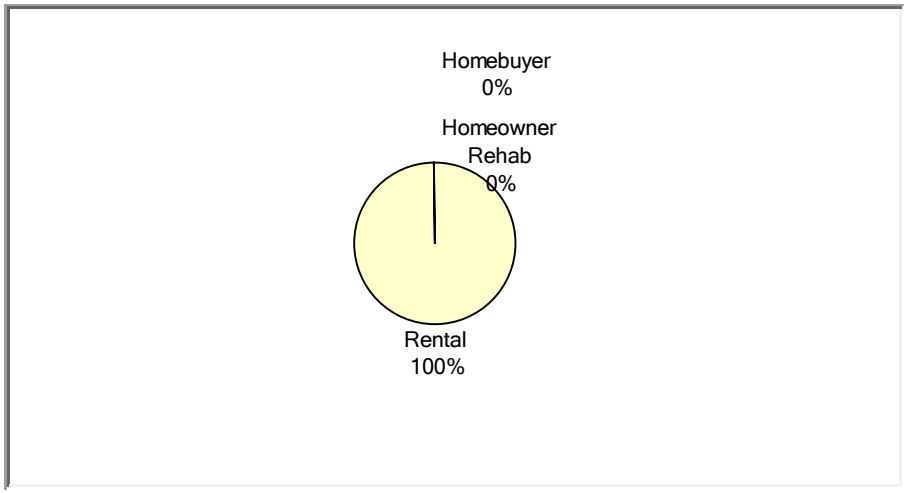
Total HOME Allocations Received: **$150,832,012**



* "Disbursements" include previously committed funds.

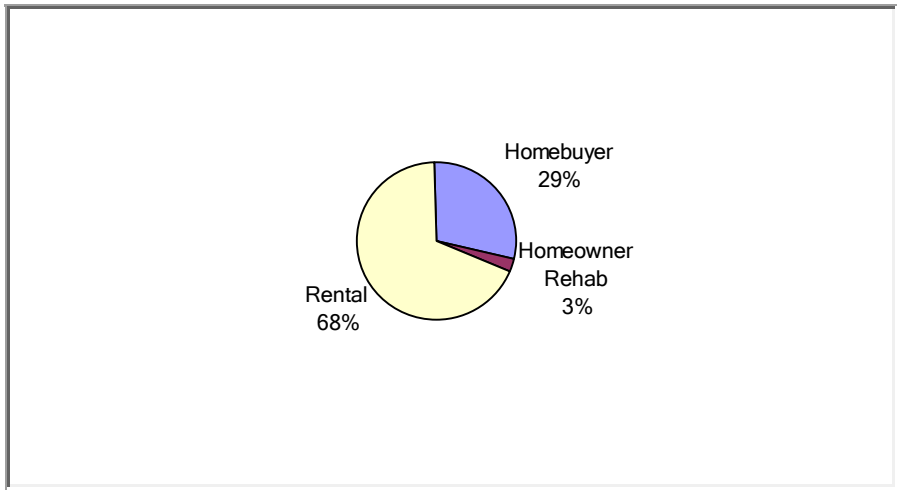
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,781**



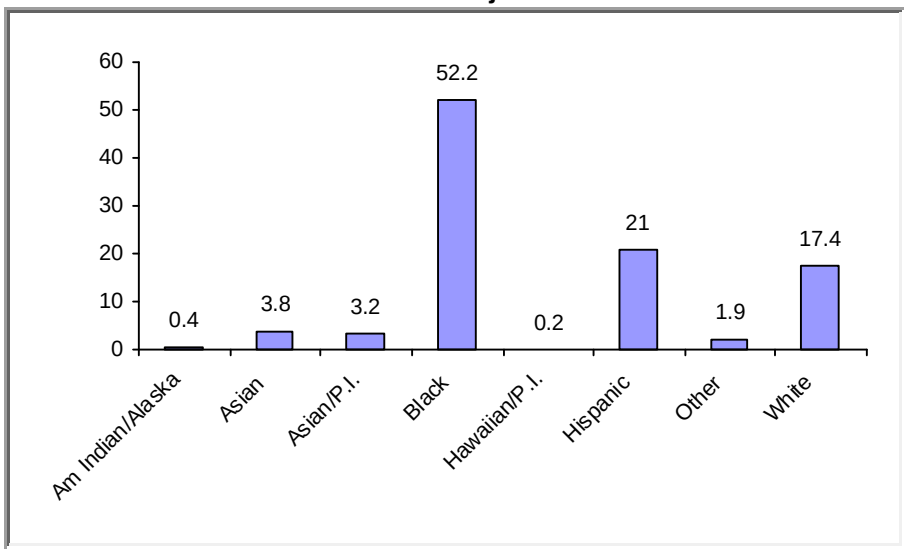
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

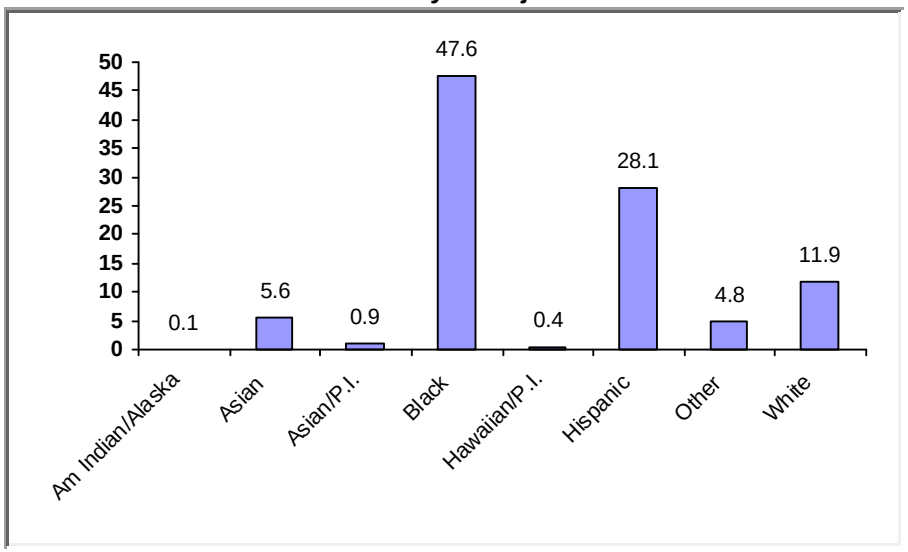
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



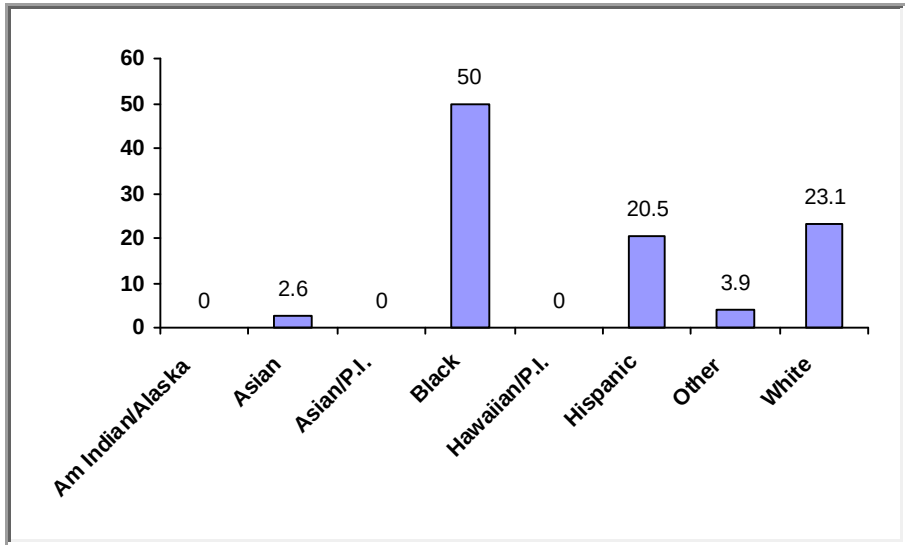
Avg. Total Dev. Cost (TDC)* Per Unit: **$220,532**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$195,941**

Homeowner Rehabilitation Projects



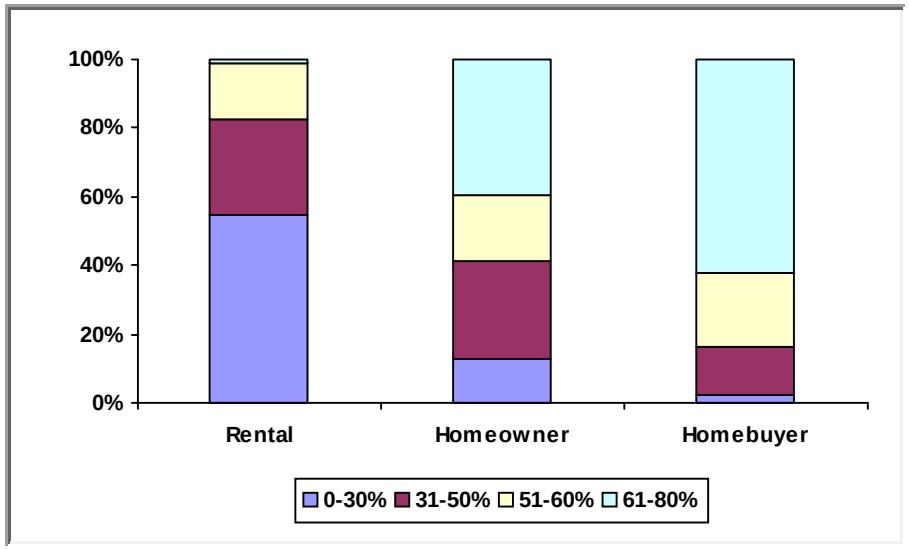
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,277**

* TDC - Includes all sources of funds

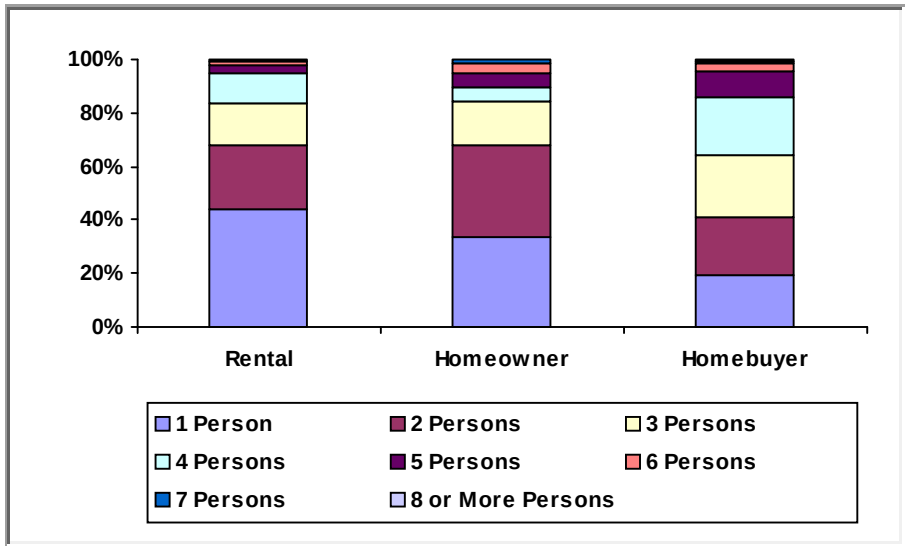
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Boston, MA

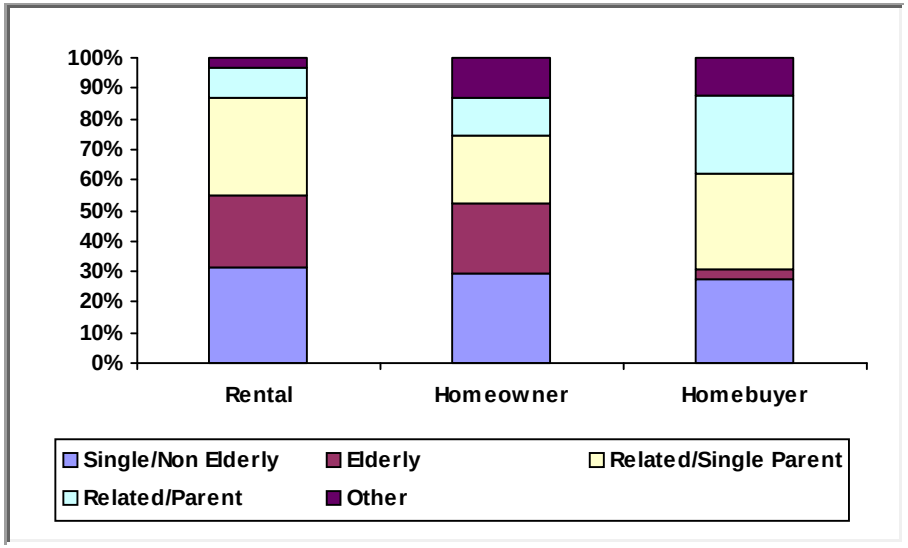
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

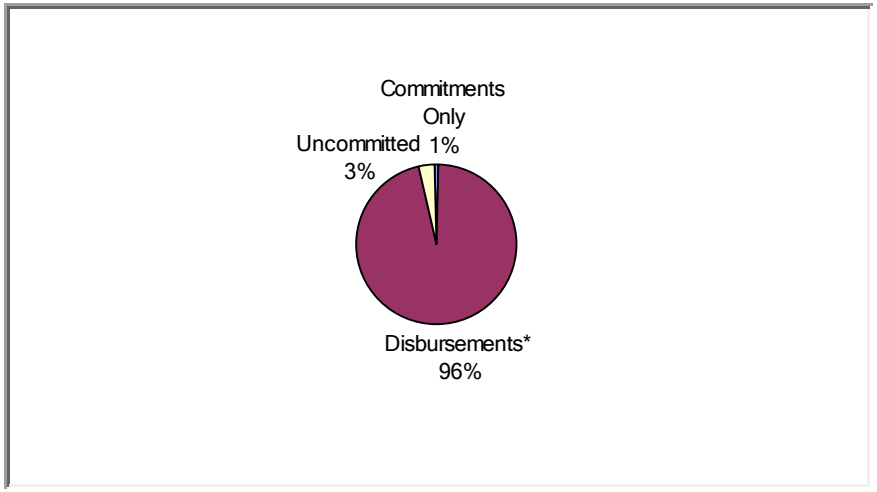
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Brockton, MA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,409,983**



* "Disbursements" include previously committed funds.

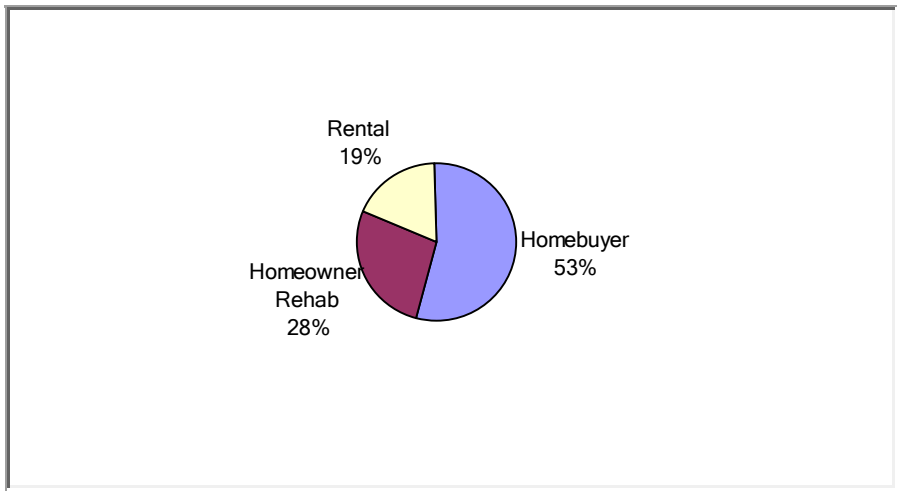
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **784**



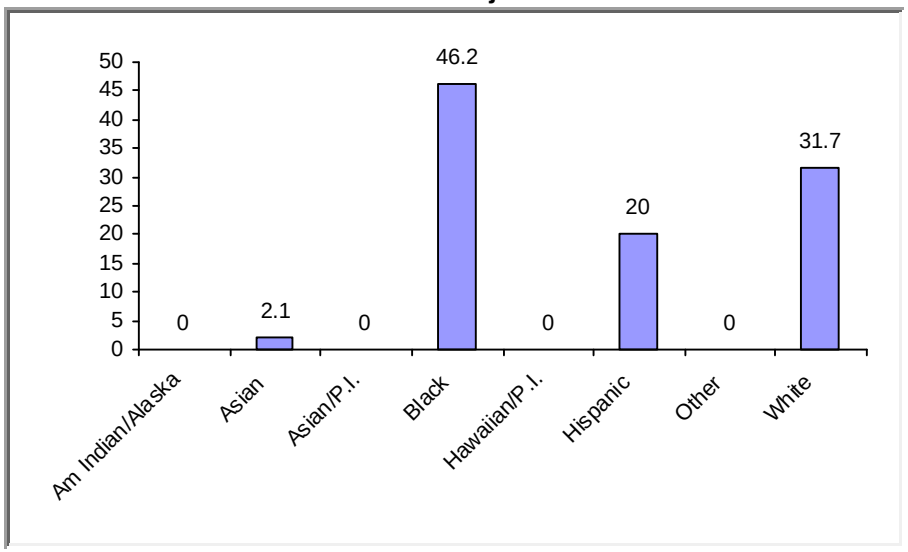
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brockton, MA

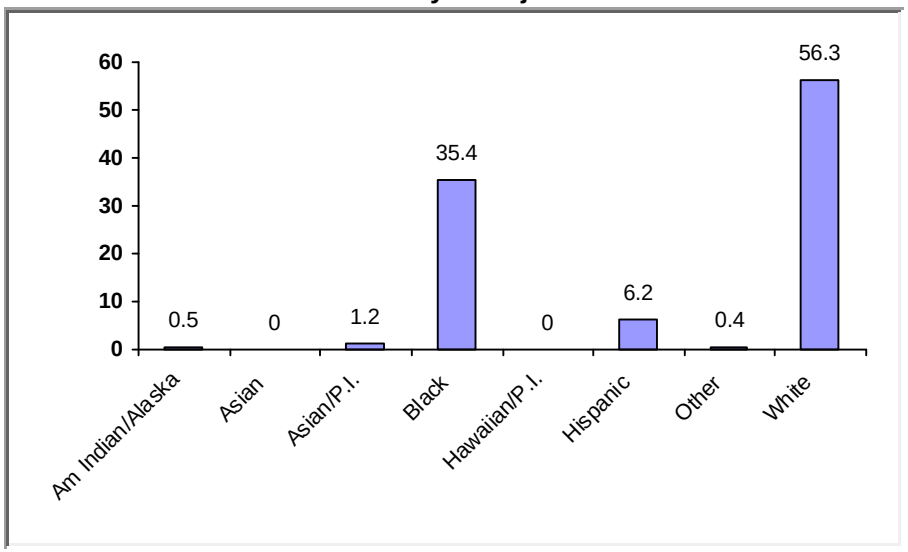
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



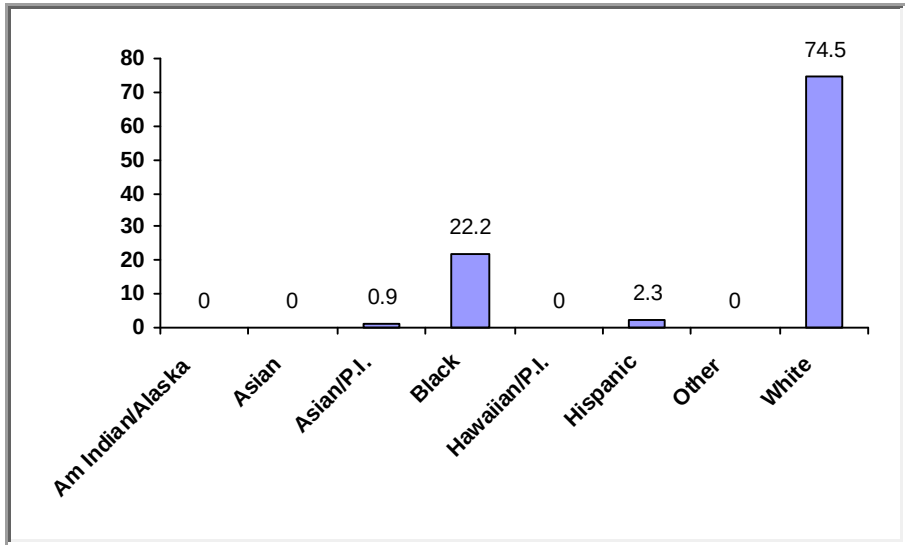
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,703**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$16,169**

Homeowner Rehabilitation Projects



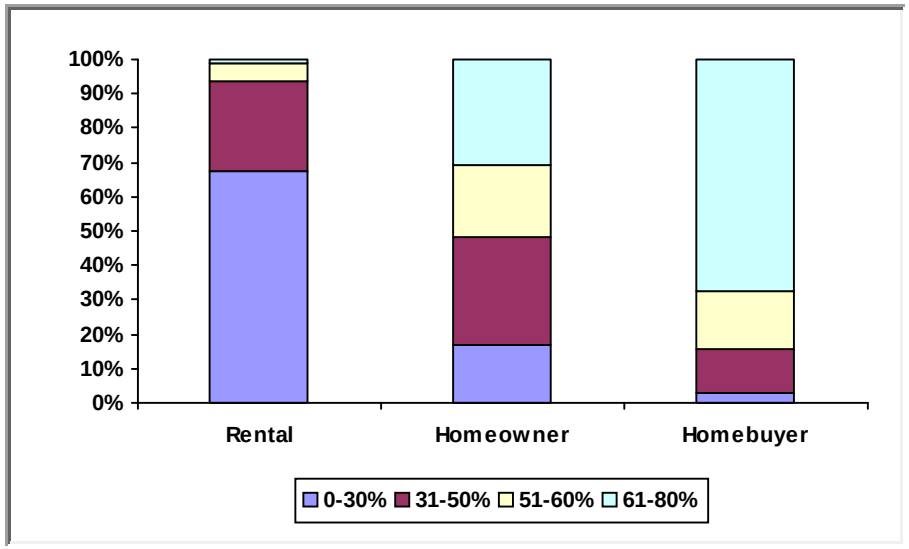
Avg. Total Dev. Cost (TDC)* Per Unit: **$7,790**

* TDC - Includes all sources of funds

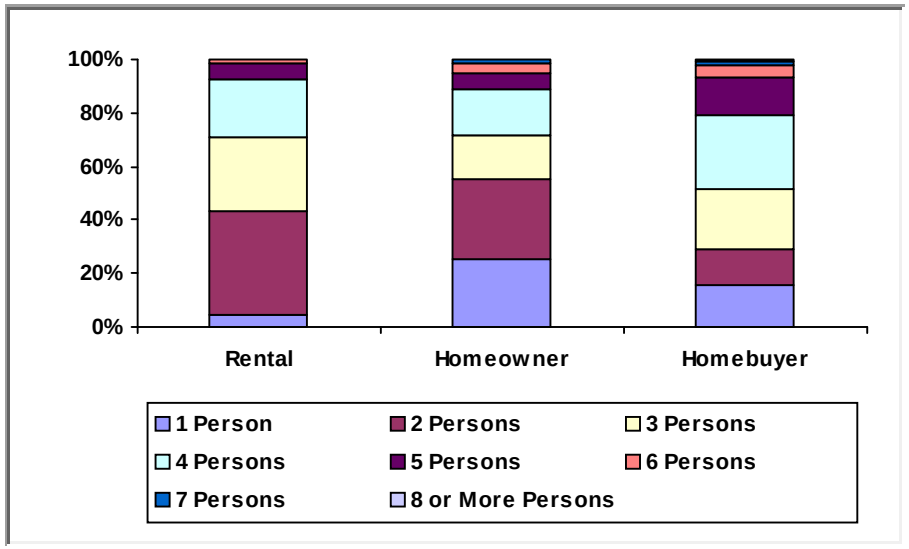
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brockton, MA

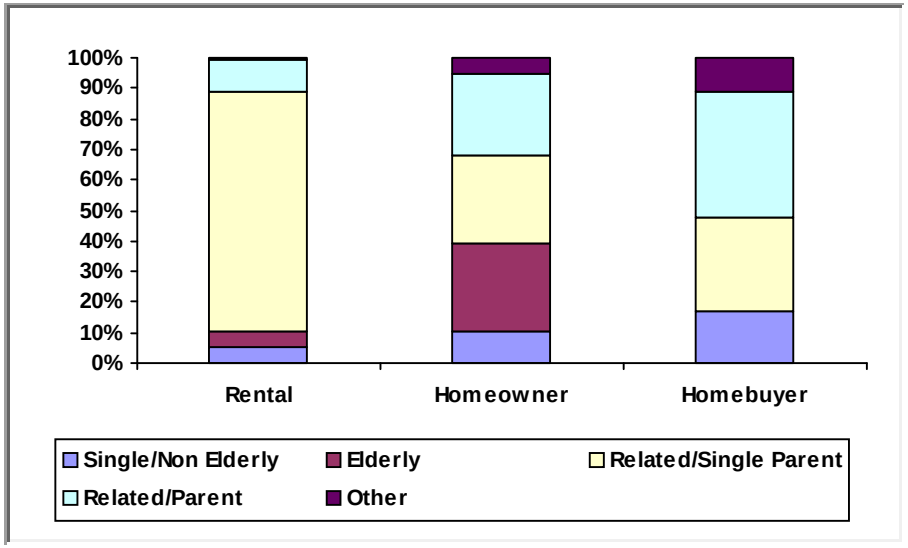
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



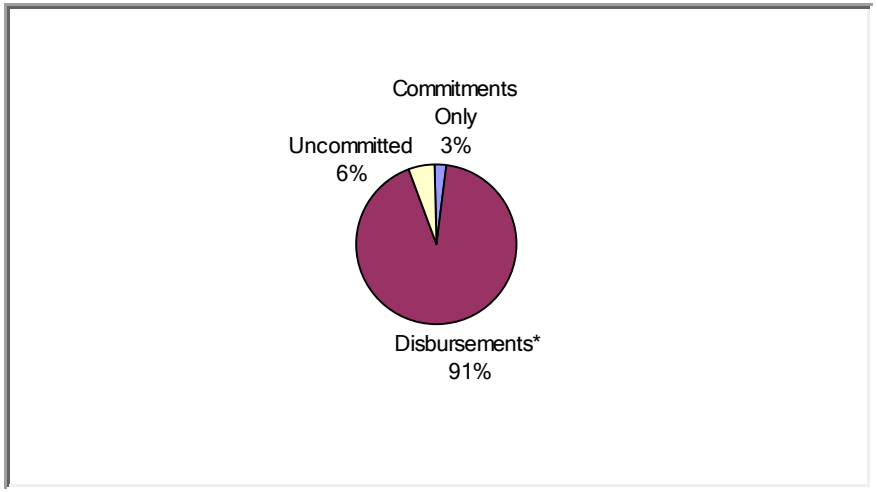
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cambridge, MA** **PJ Since:** **1992**

(1) Status of Funds

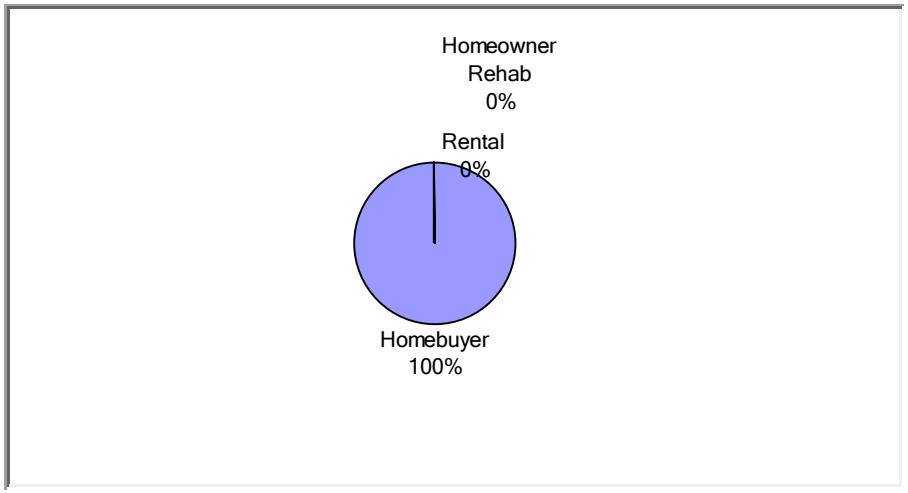
Total HOME Allocations Received: **$20,193,801**



* "Disbursements" include previously committed funds.

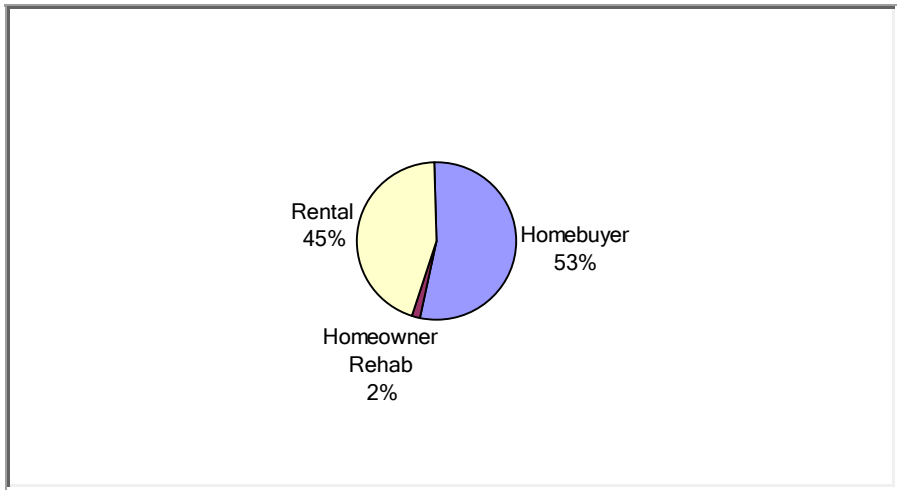
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **440**



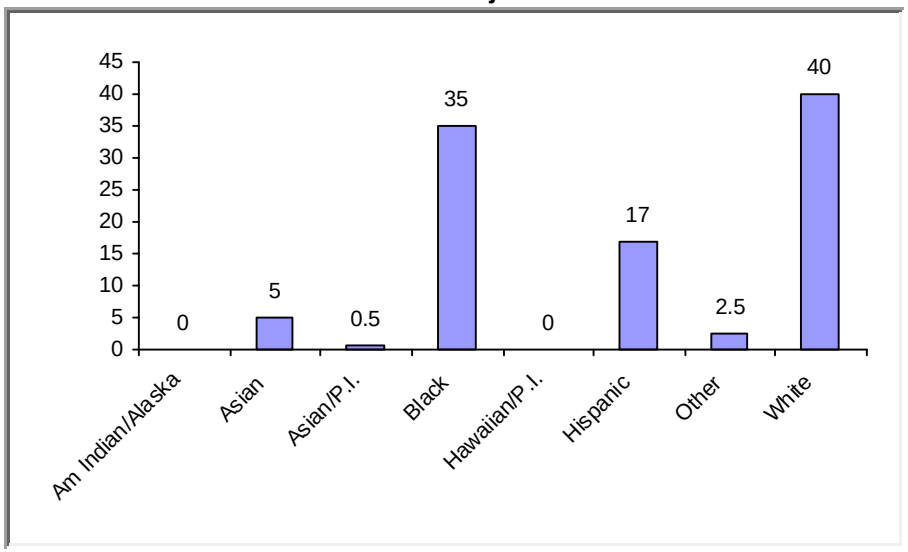
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cambridge, MA

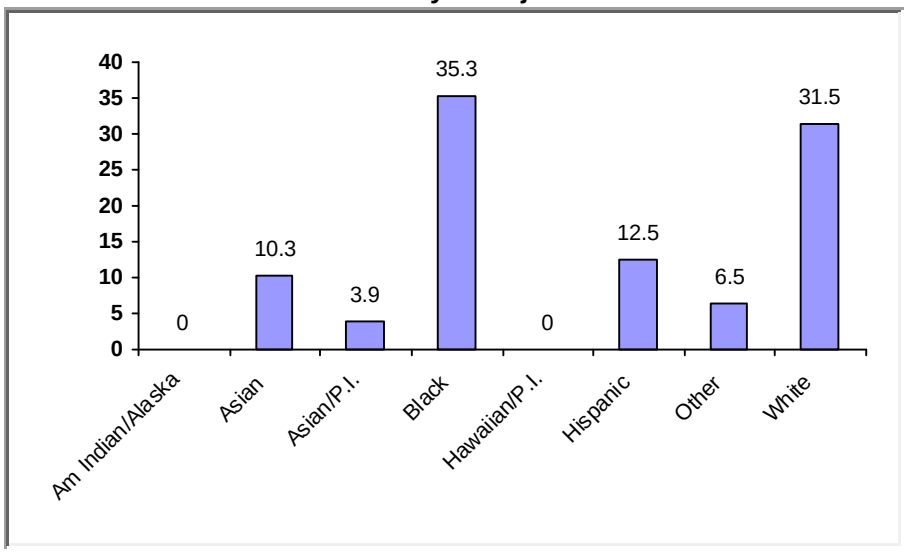
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



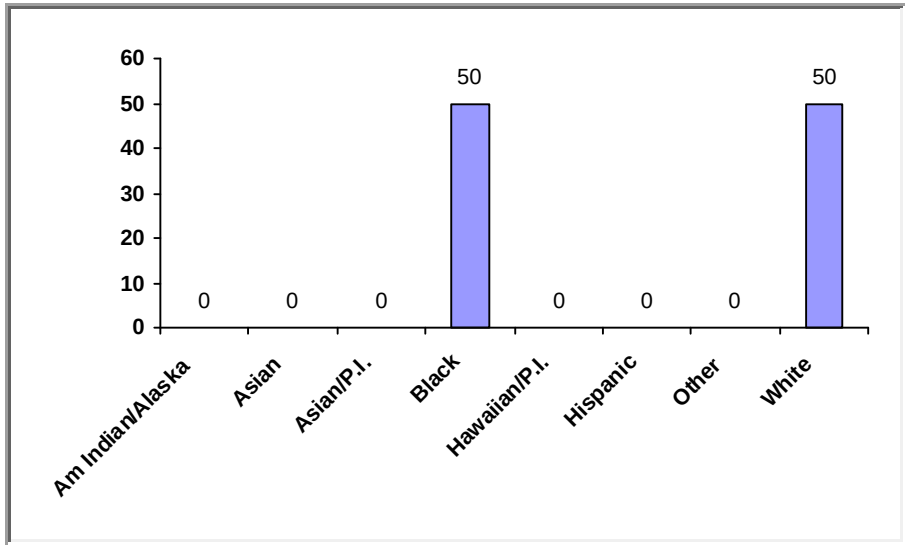
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,541**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,045**

Homeowner Rehabilitation Projects



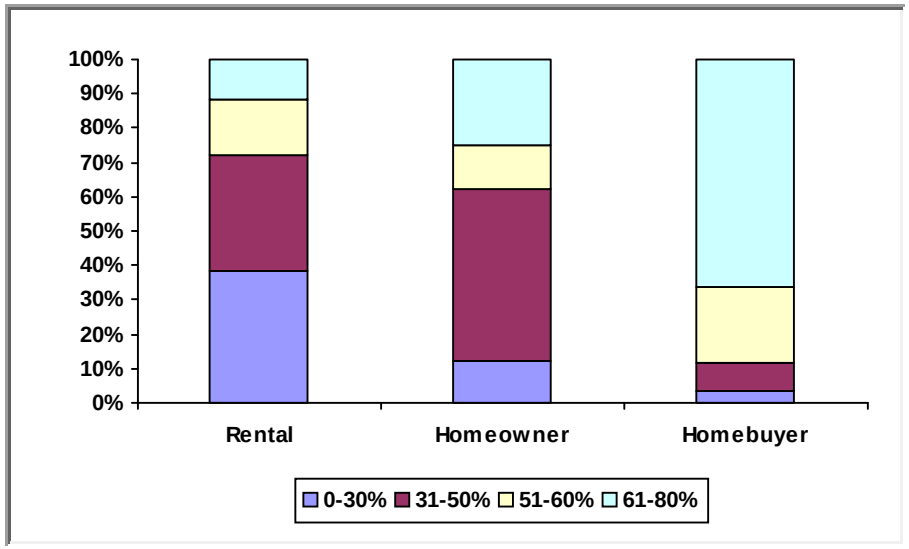
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,988**

* TDC - Includes all sources of funds

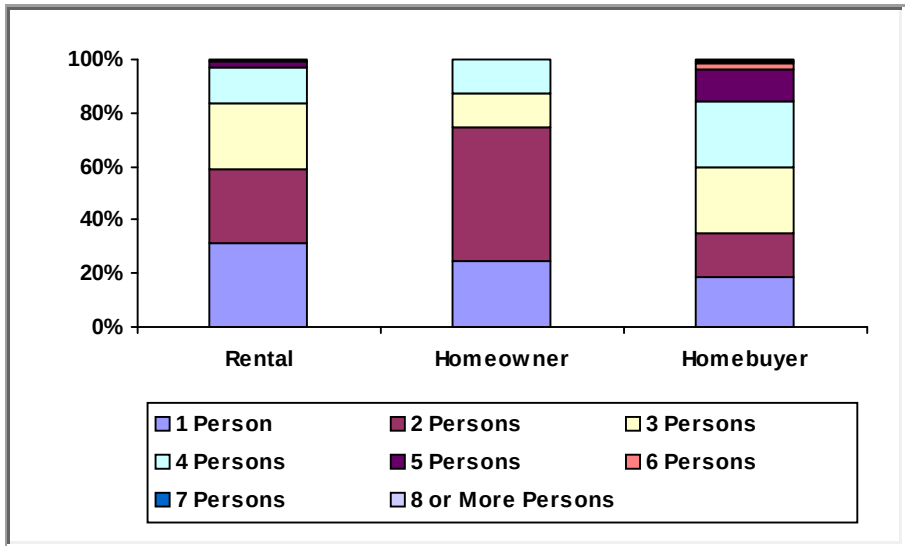
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cambridge, MA

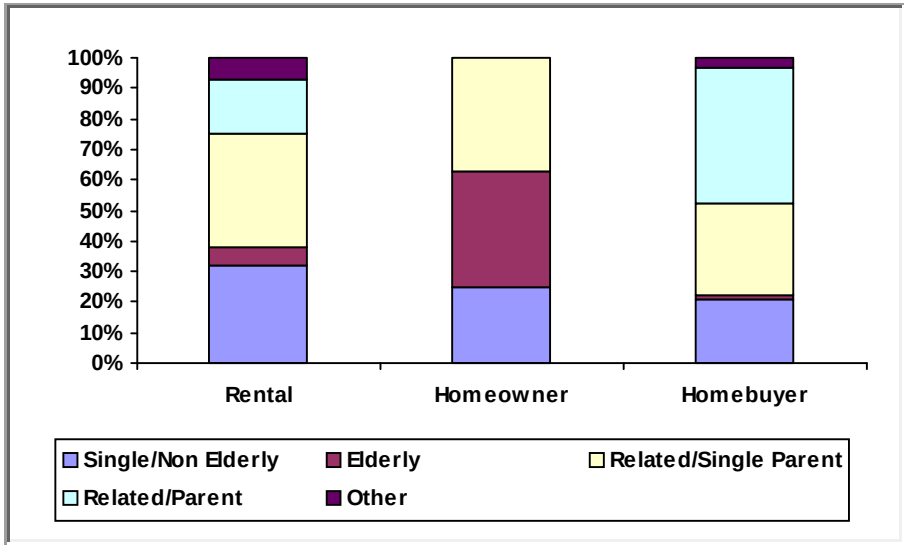
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



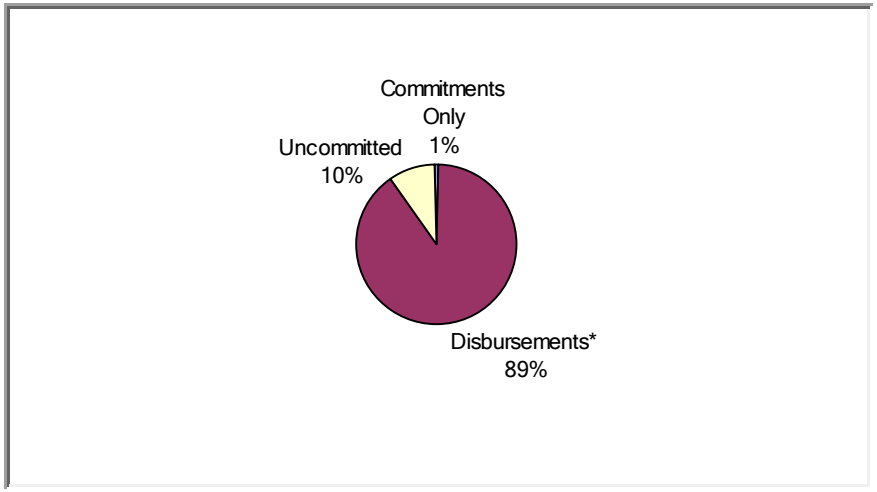
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fall River, MA** **PJ Since:** **1992**

(1) Status of Funds

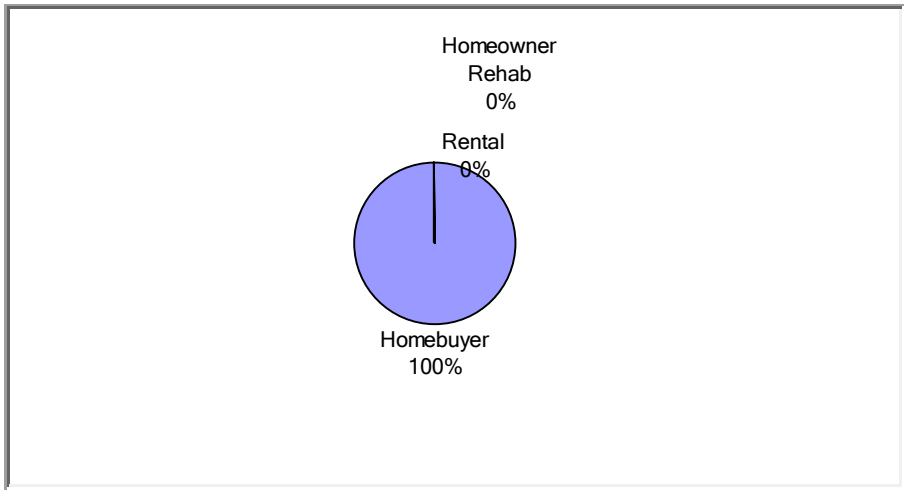
Total HOME Allocations Received: **$23,186,704**



* "Disbursements" include previously committed funds.

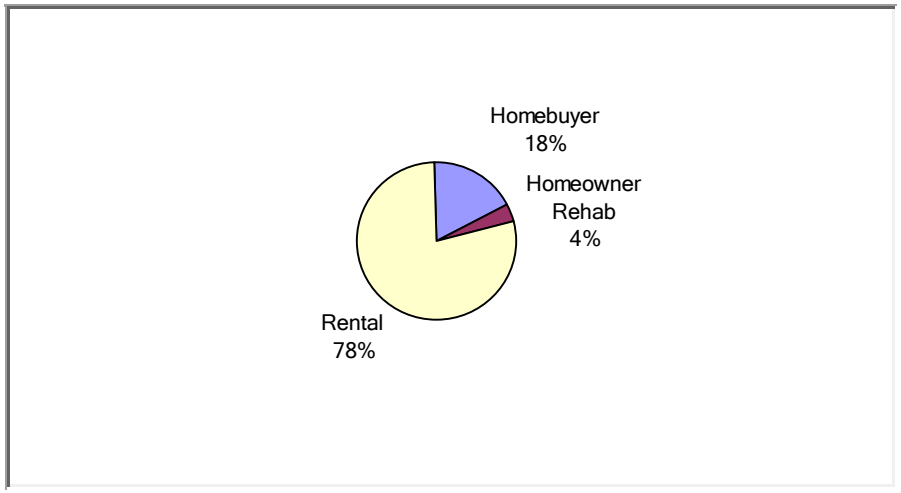
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,039**



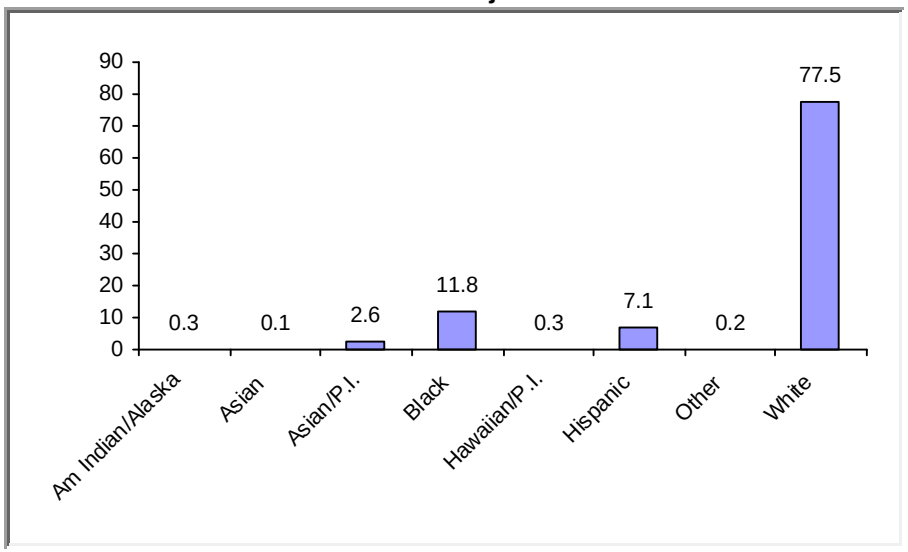
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fall River, MA

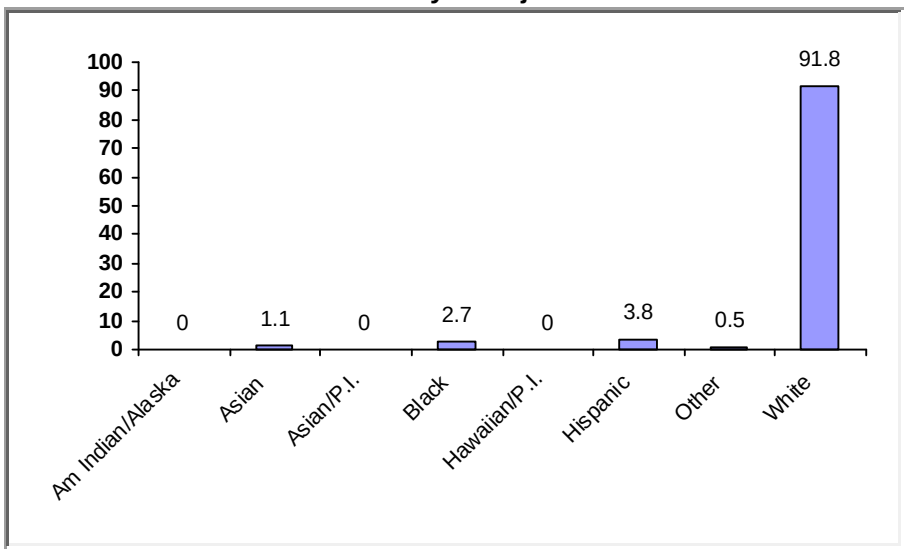
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



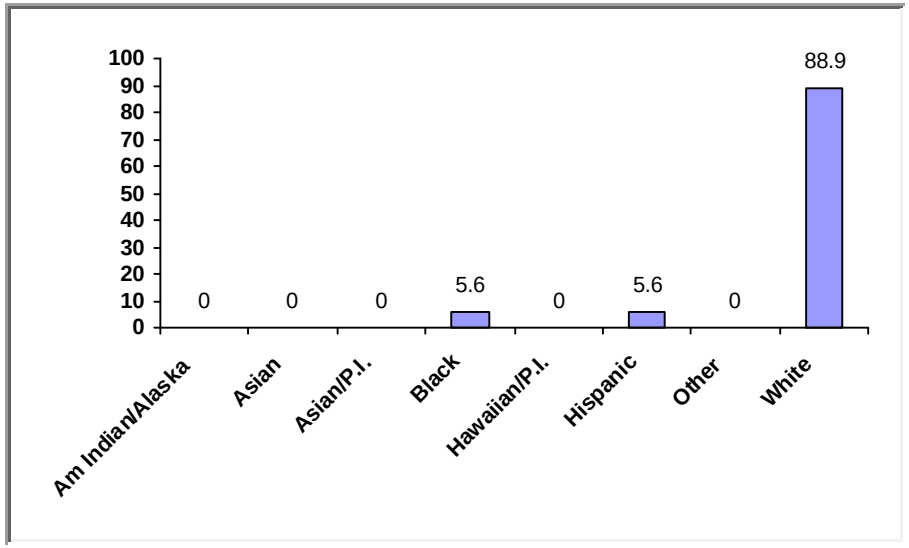
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,589**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,142**

Homeowner Rehabilitation Projects



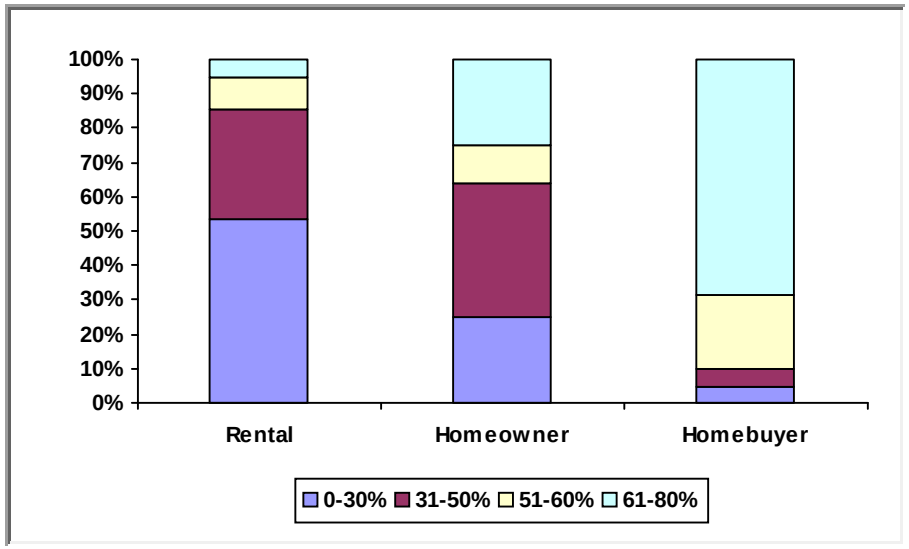
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,449**

* TDC - Includes all sources of funds

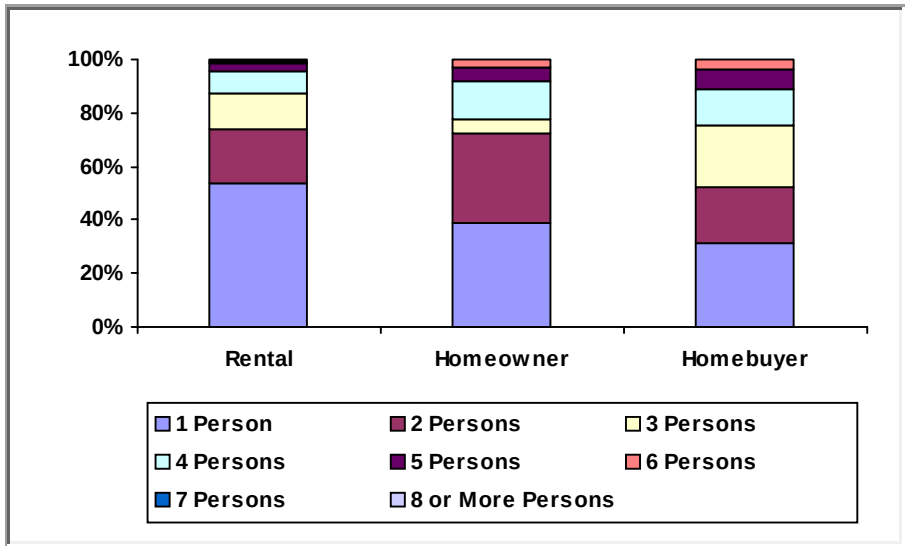
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fall River, MA

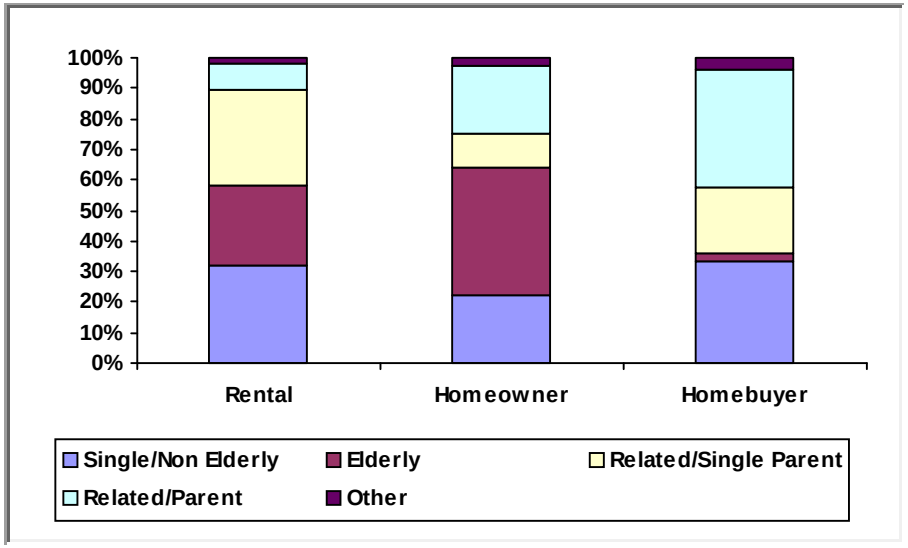
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

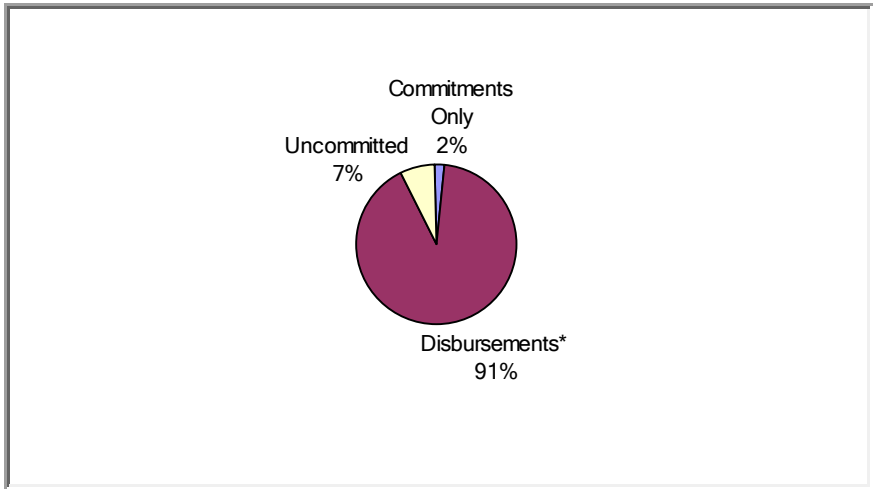
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fitchburg Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

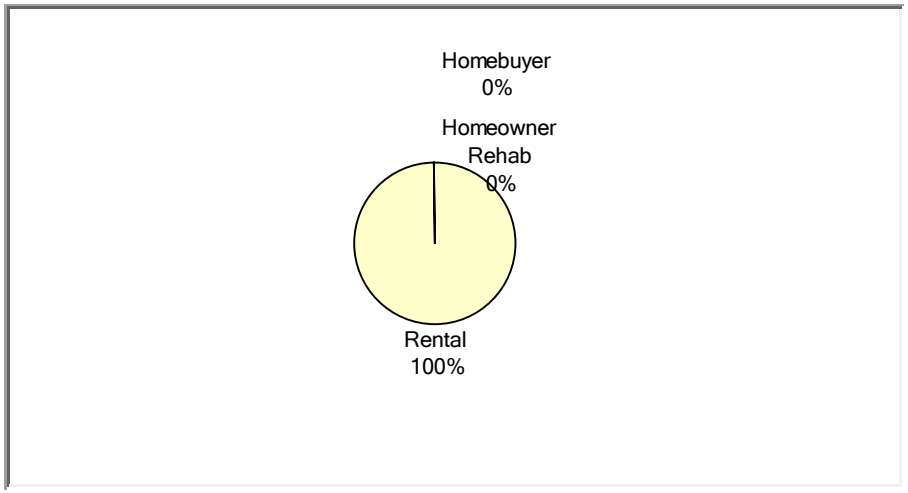
Total HOME Allocations Received: **$11,713,465**



* "Disbursements" include previously committed funds.

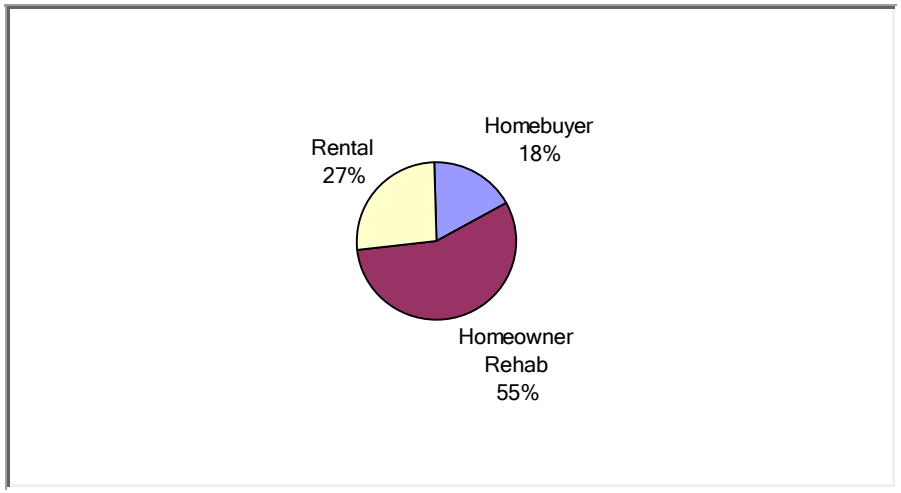
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **233**



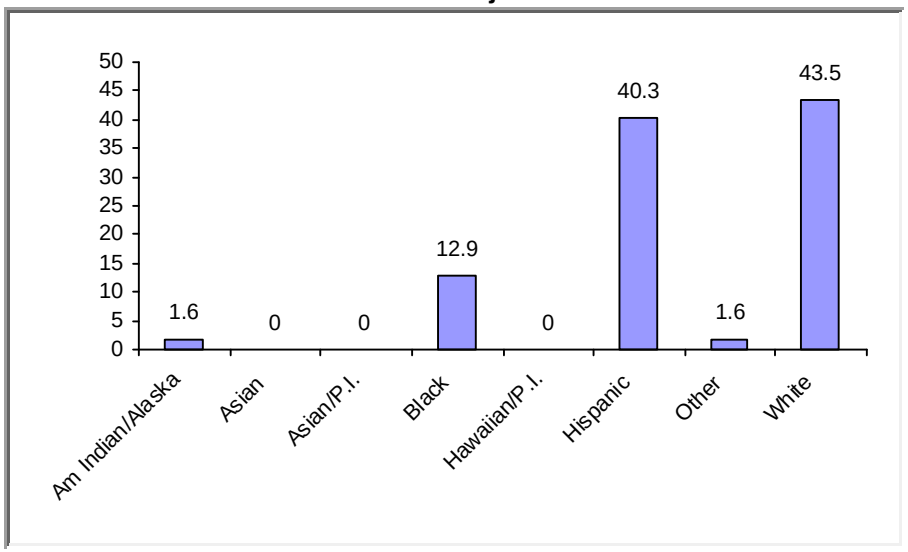
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fitchburg Consortium, MA

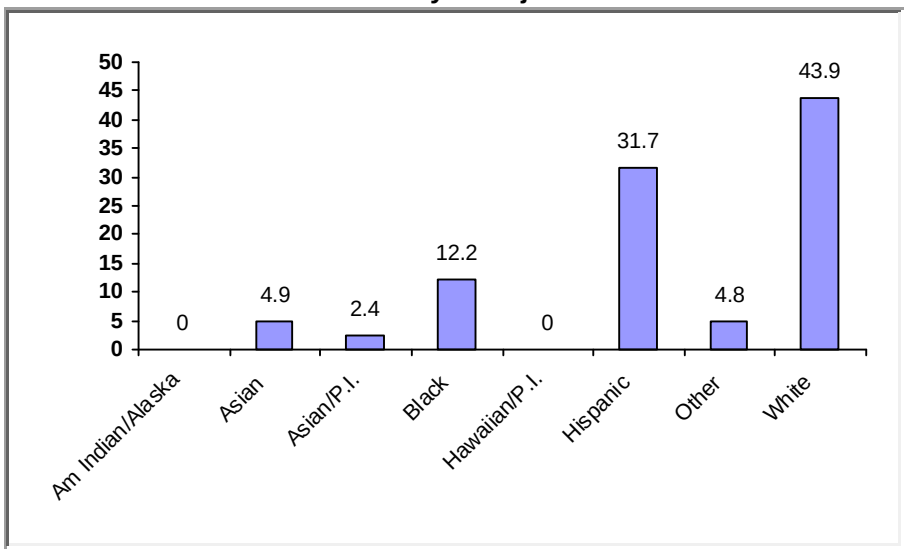
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



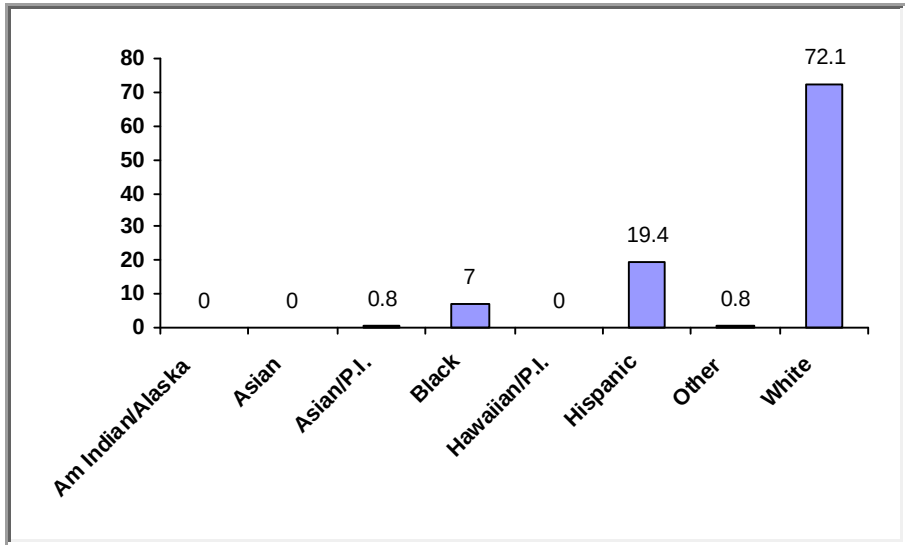
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,273**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,345**

Homeowner Rehabilitation Projects

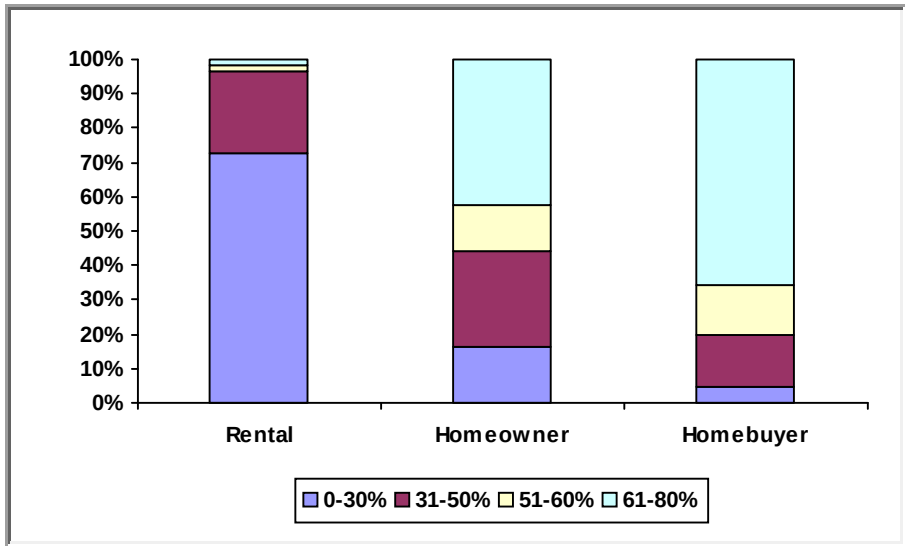


Avg. Total Dev. Cost (TDC)* Per Unit: **$43,658**

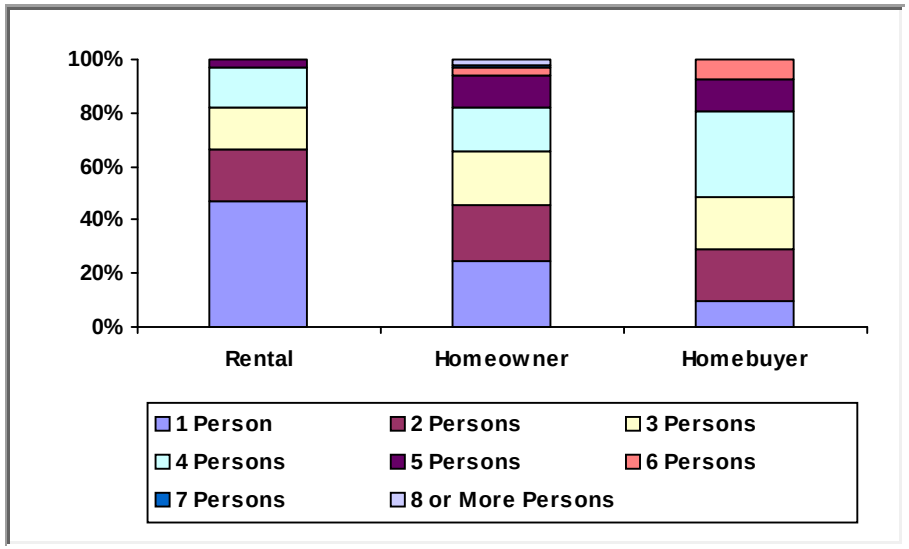
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

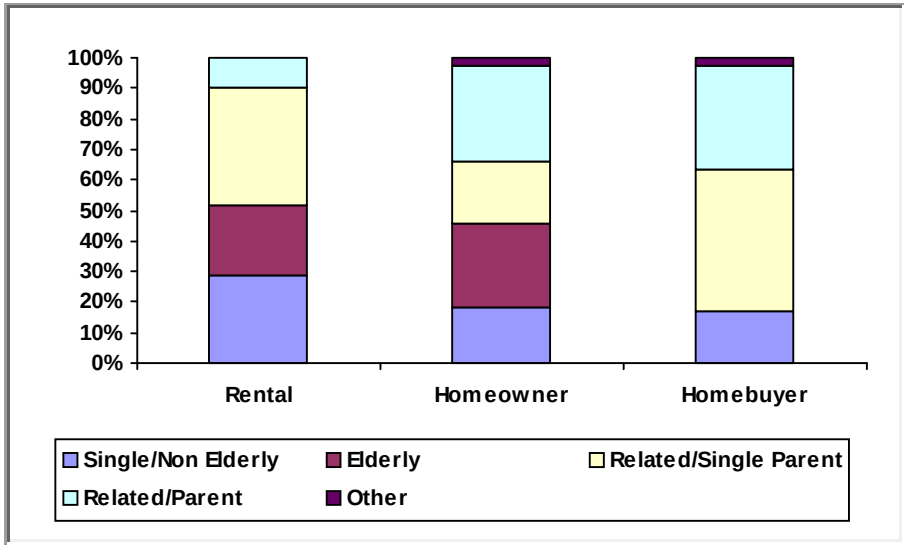
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



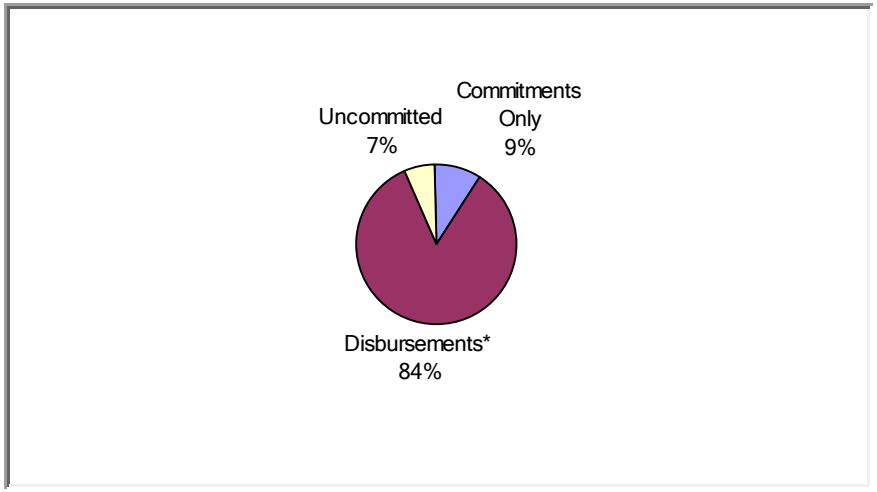
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Holyoke Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

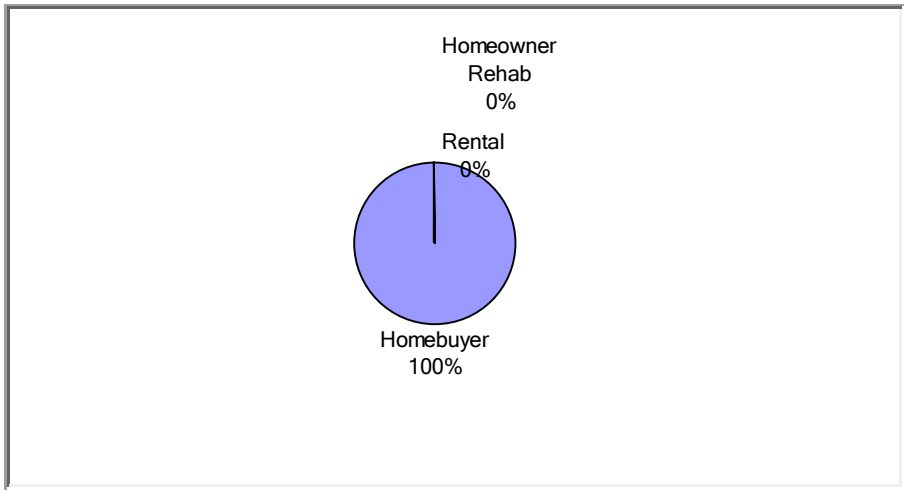
Total HOME Allocations Received: **$22,618,006**



* "Disbursements" include previously committed funds.

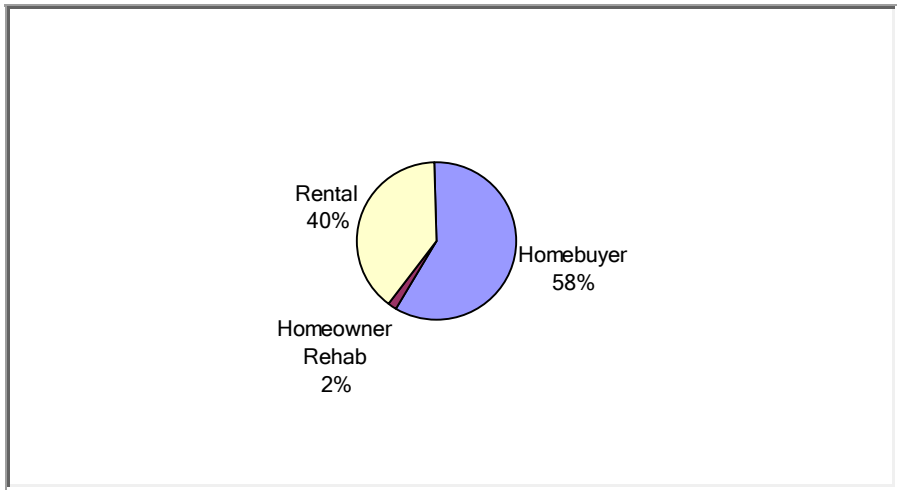
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **942**



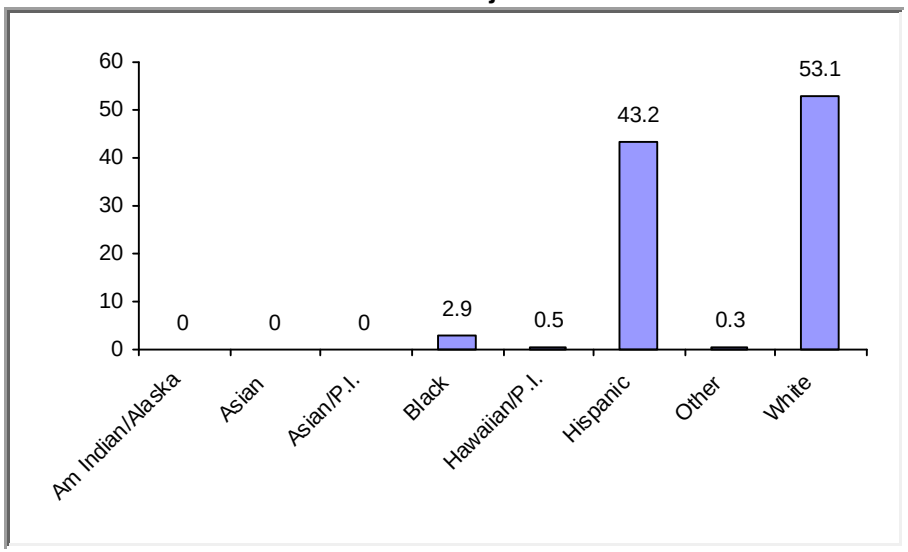
Tenant-Based Rental Assistance (TBRA) Total: **6 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Holyoke Consortium, MA

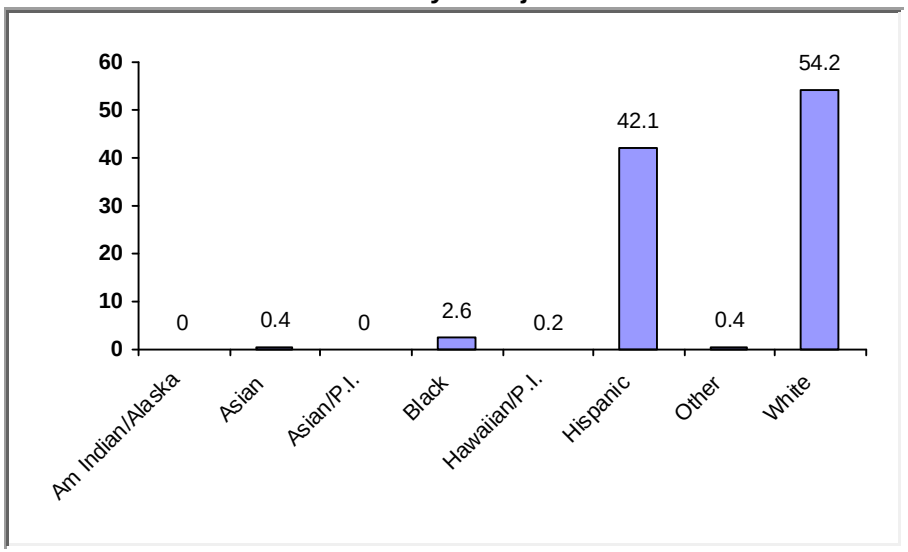
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



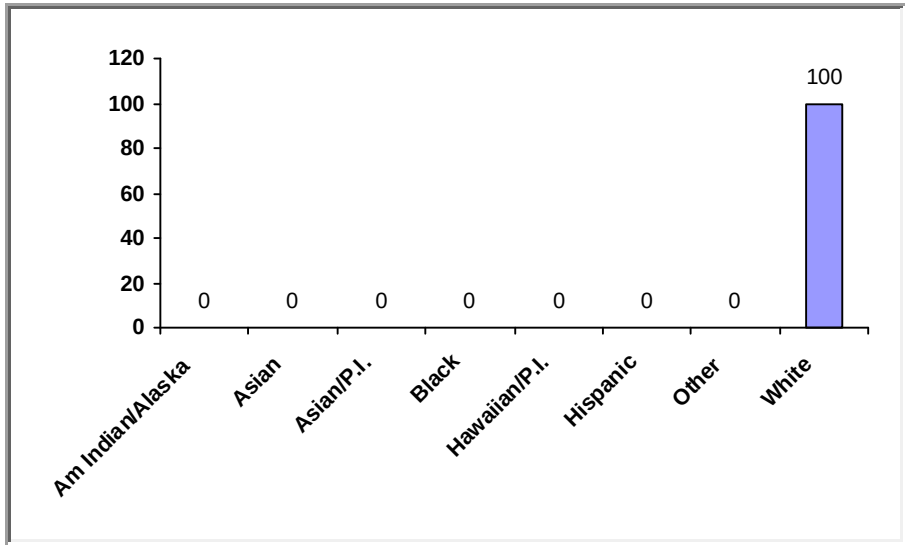
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,941**

Homeowner Rehabilitation Projects



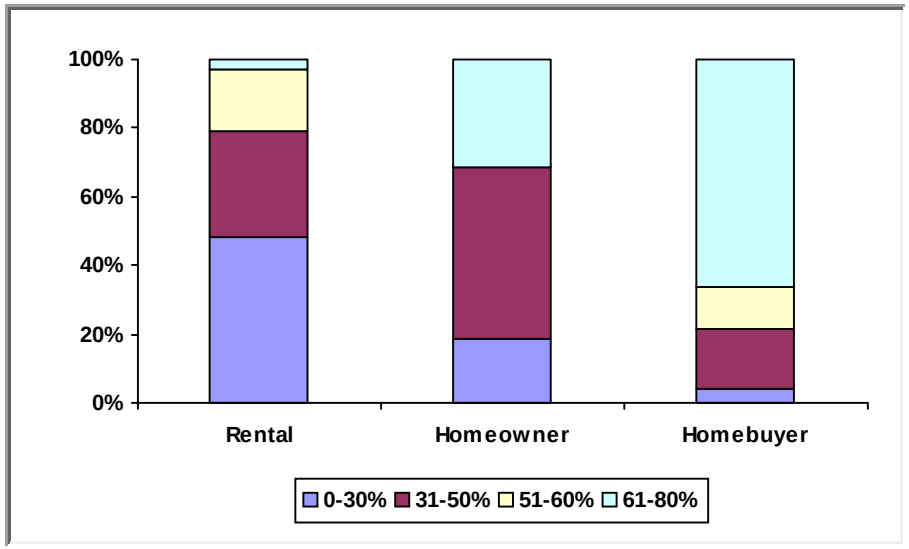
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,500**

* TDC - Includes all sources of funds

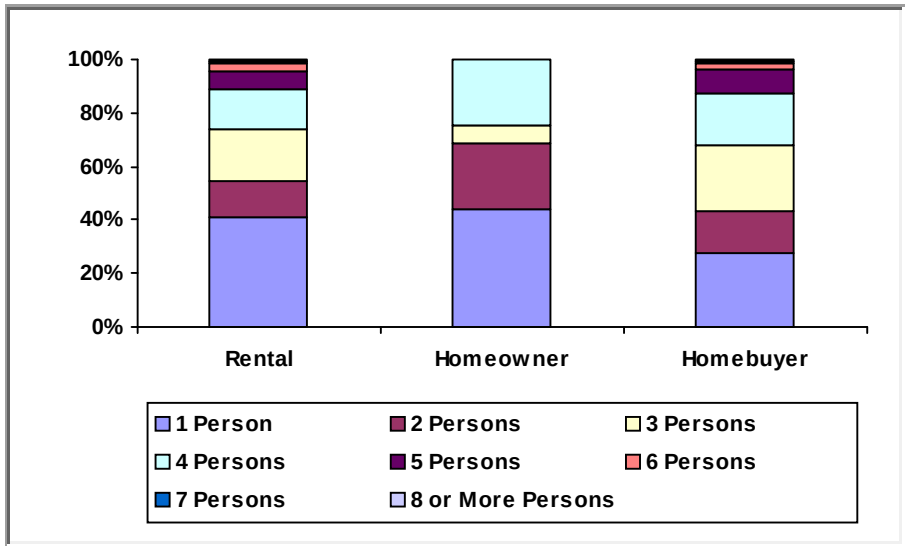
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Holyoke Consortium, MA

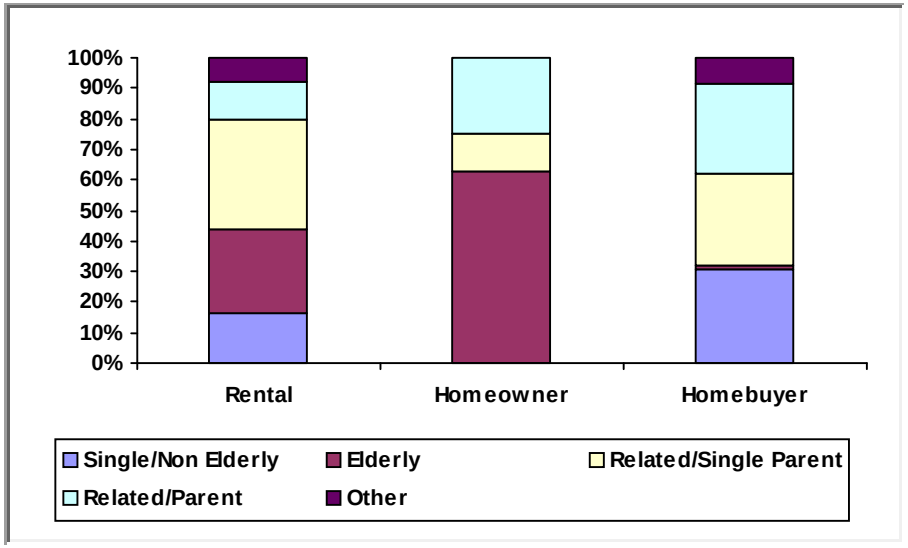
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

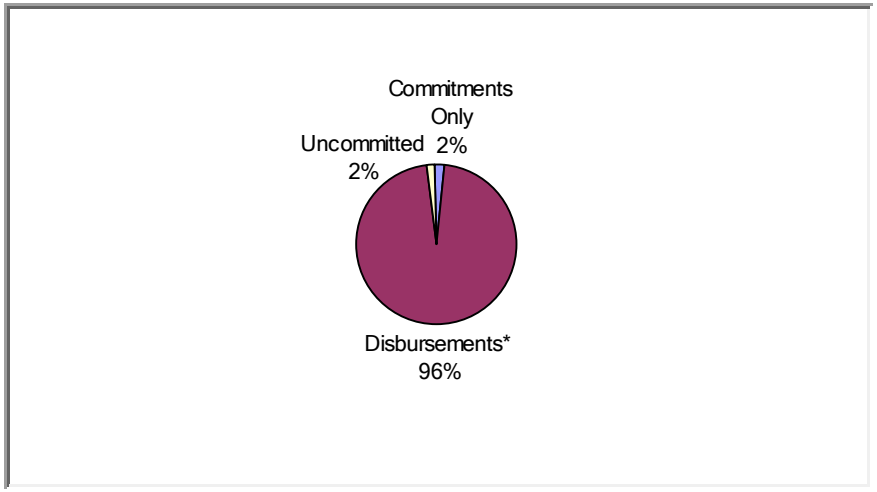
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lawrence, MA** **PJ Since:** **1992**

(1) Status of Funds

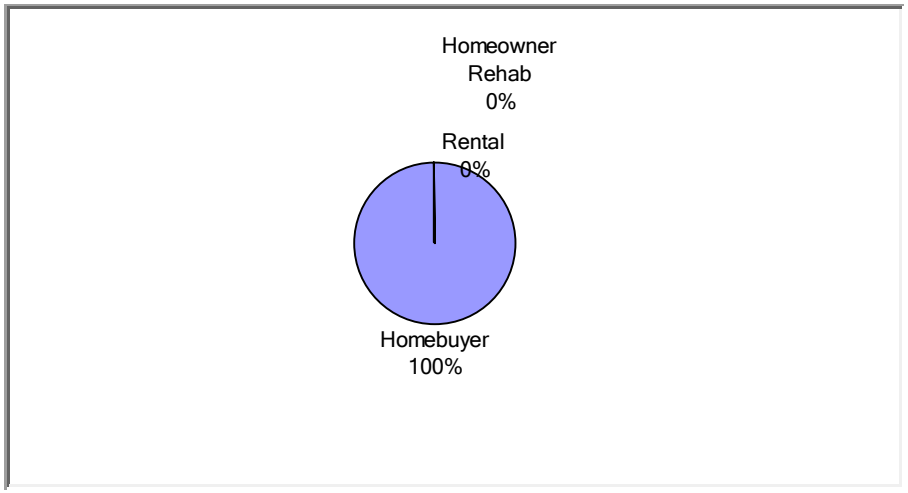
Total HOME Allocations Received: **$22,498,234**



* "Disbursements" include previously committed funds.

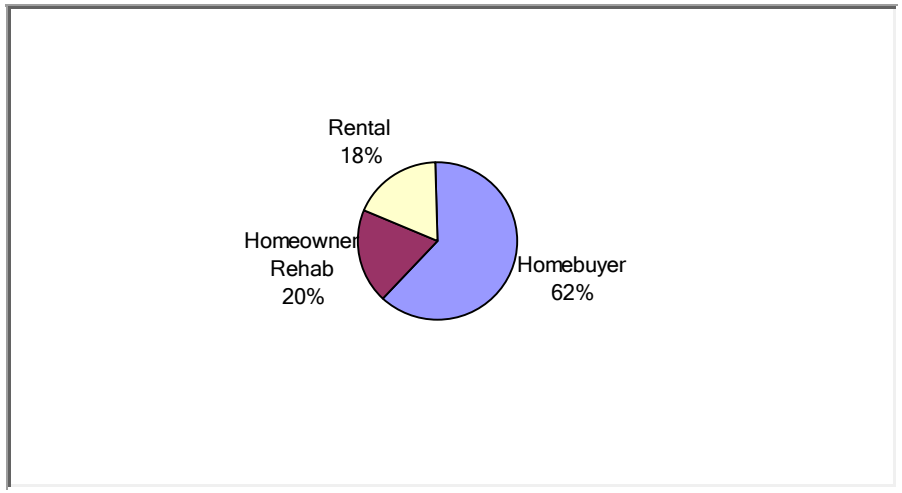
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,402**



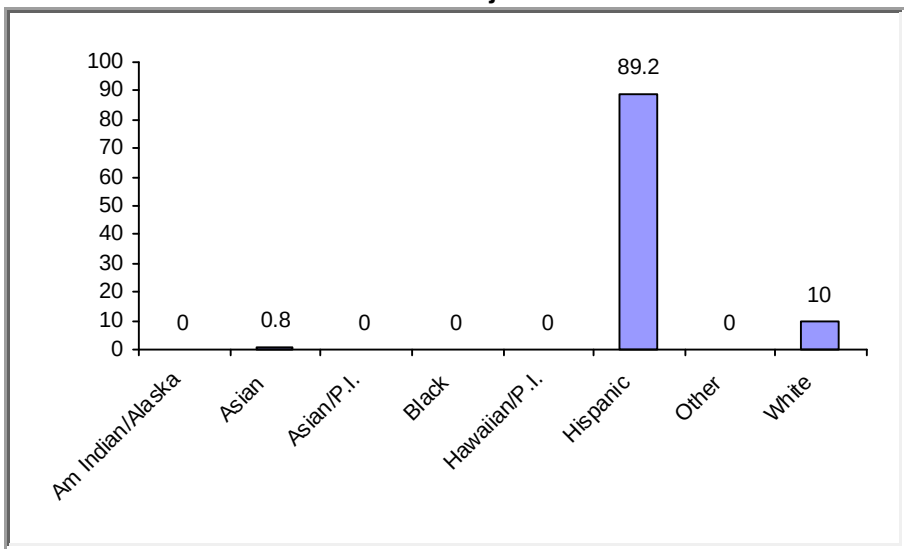
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

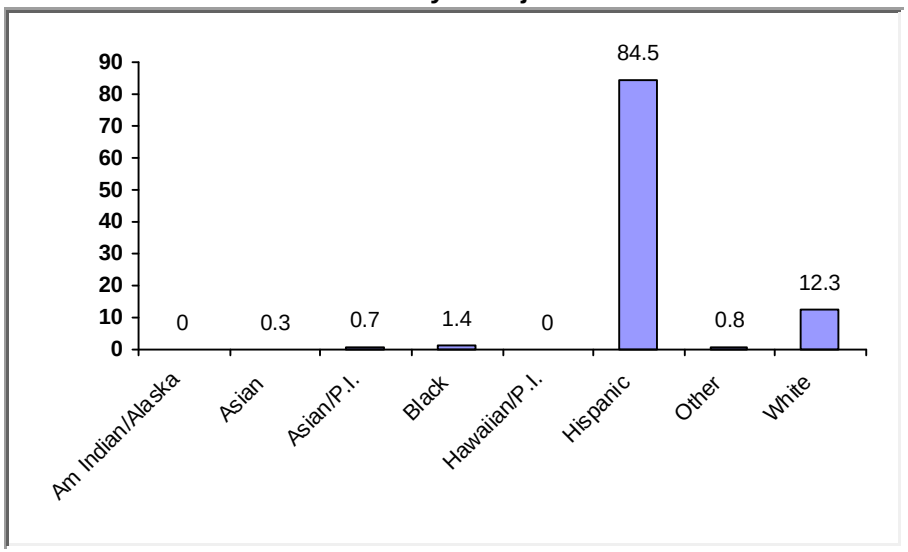
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



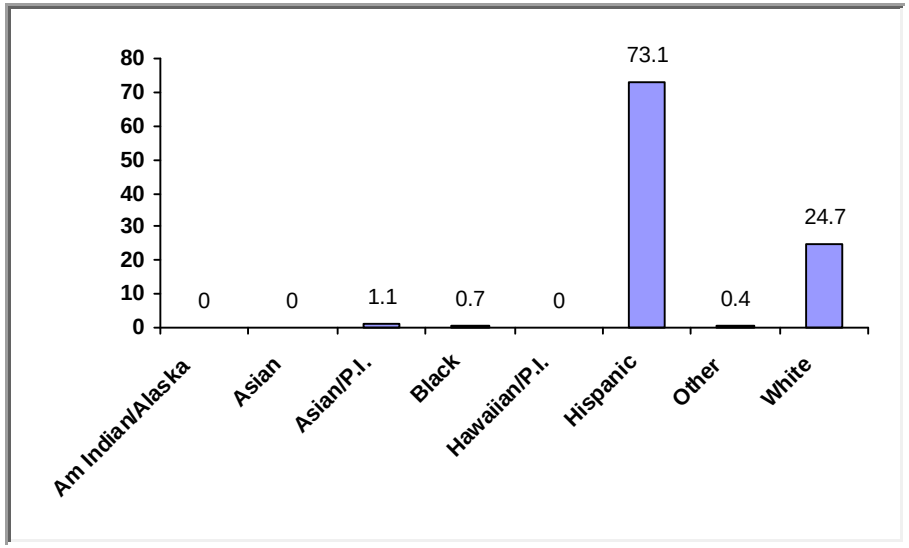
Avg. Total Dev. Cost (TDC)* Per Unit: **$250,031**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,806**

Homeowner Rehabilitation Projects



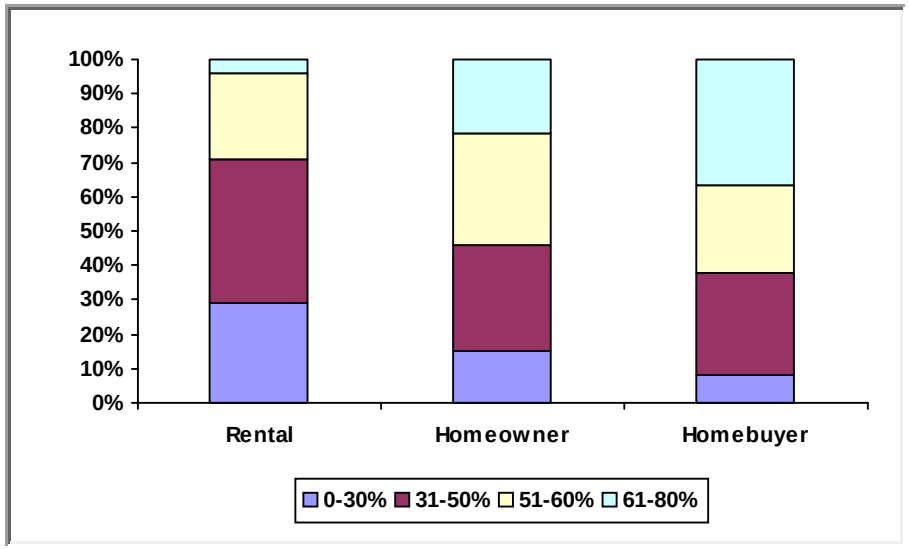
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,060**

* TDC - Includes all sources of funds

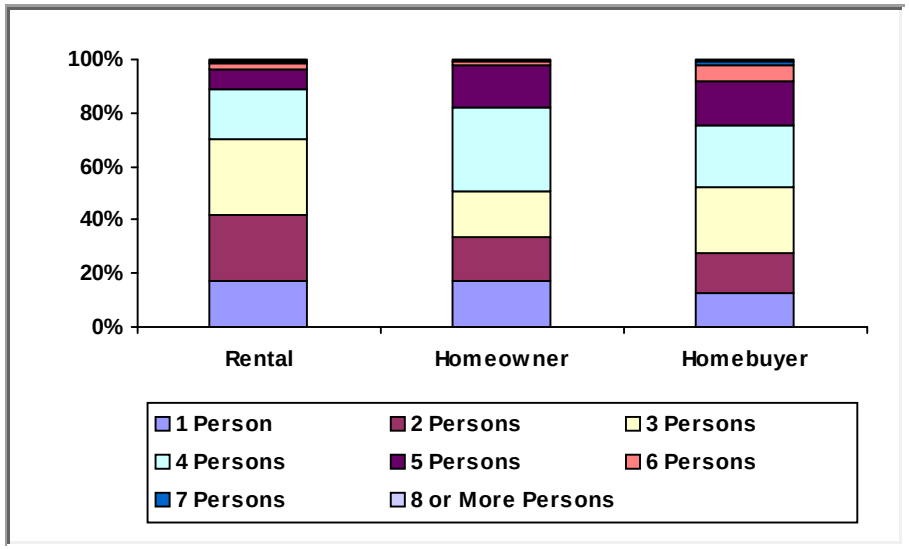
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawrence, MA

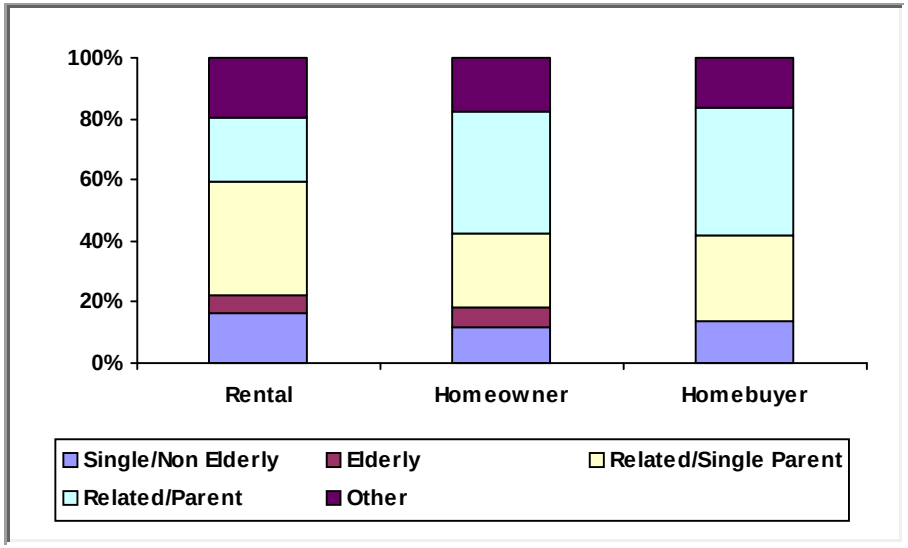
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



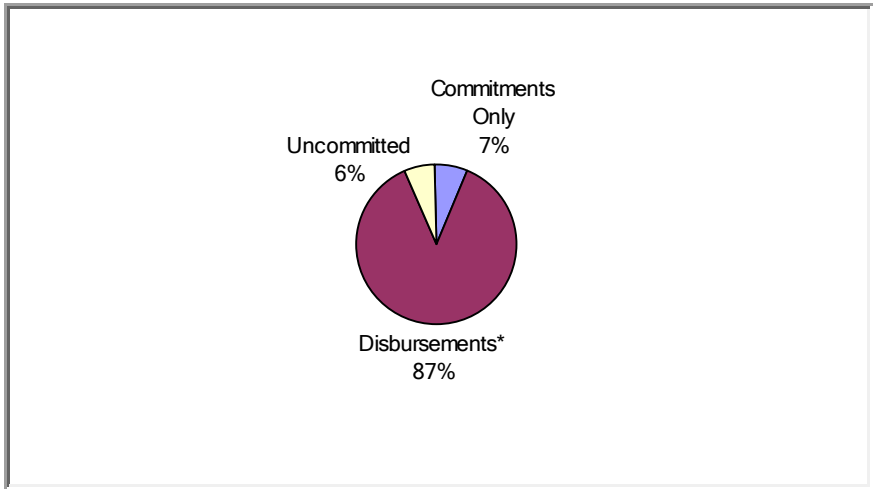
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Lowell, MA **PJ Since:** 1992

(1) Status of Funds

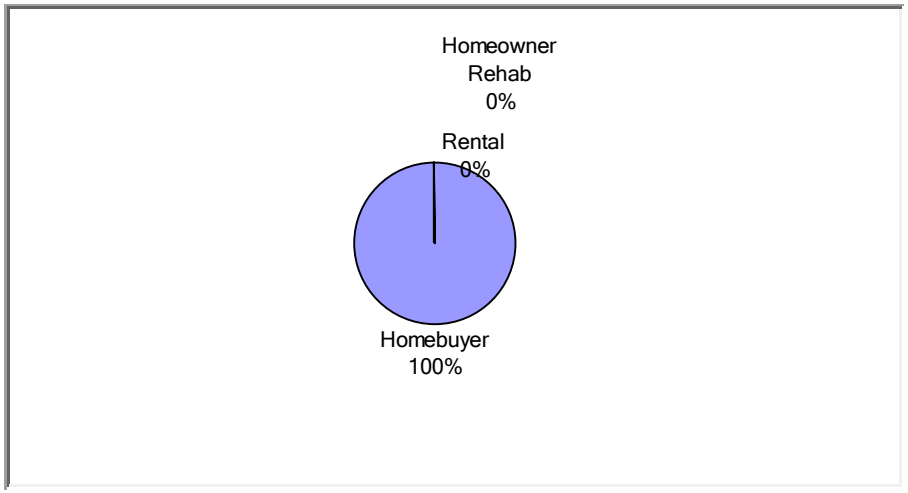
Total HOME Allocations Received: **$22,362,481**



* "Disbursements" include previously committed funds.

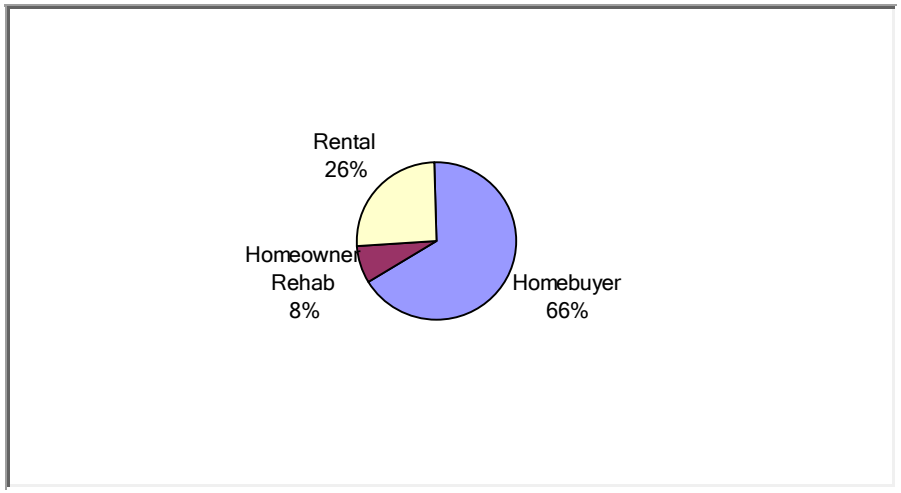
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,381**



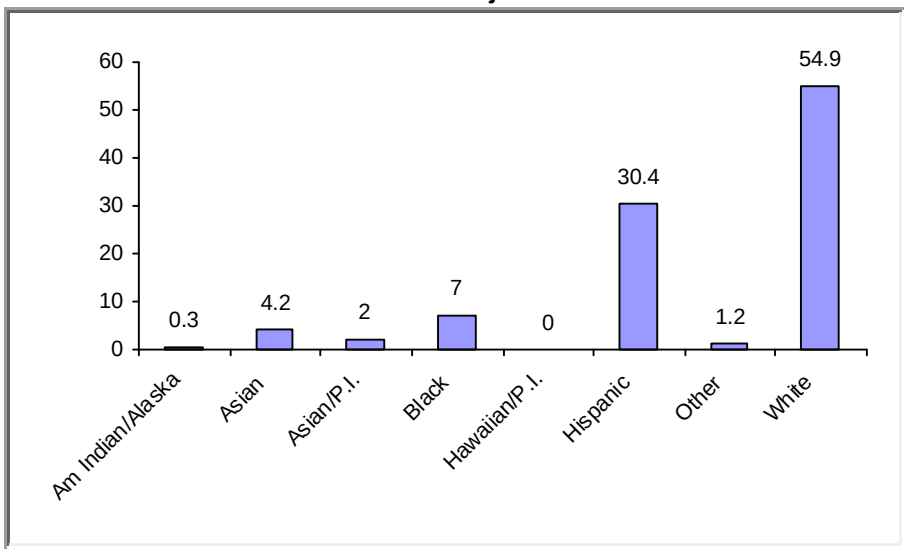
Tenant-Based Rental Assistance (TBRA) Total: **41 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

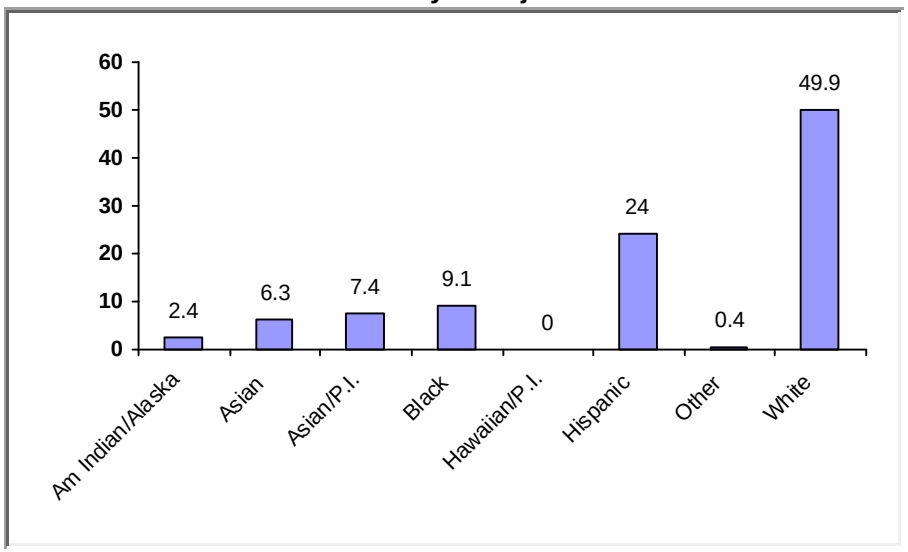
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



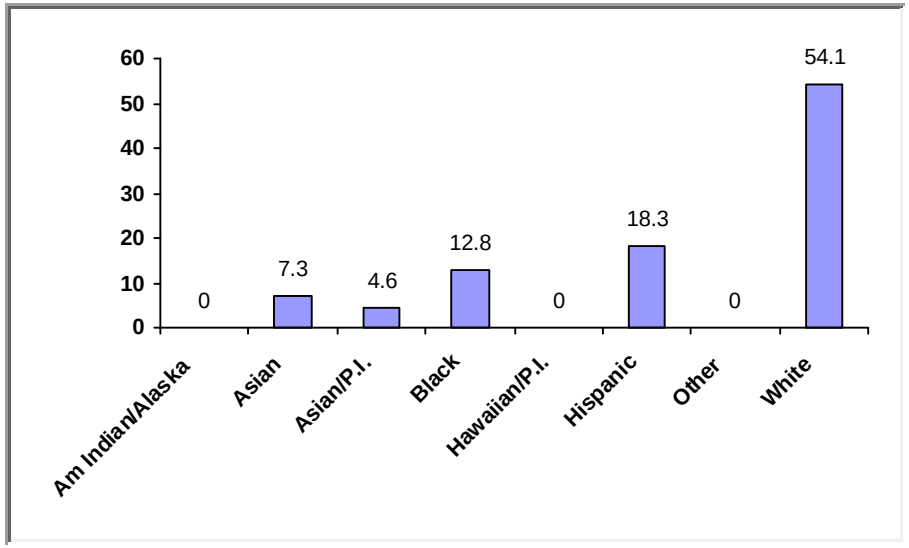
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,763**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,173**

Homeowner Rehabilitation Projects



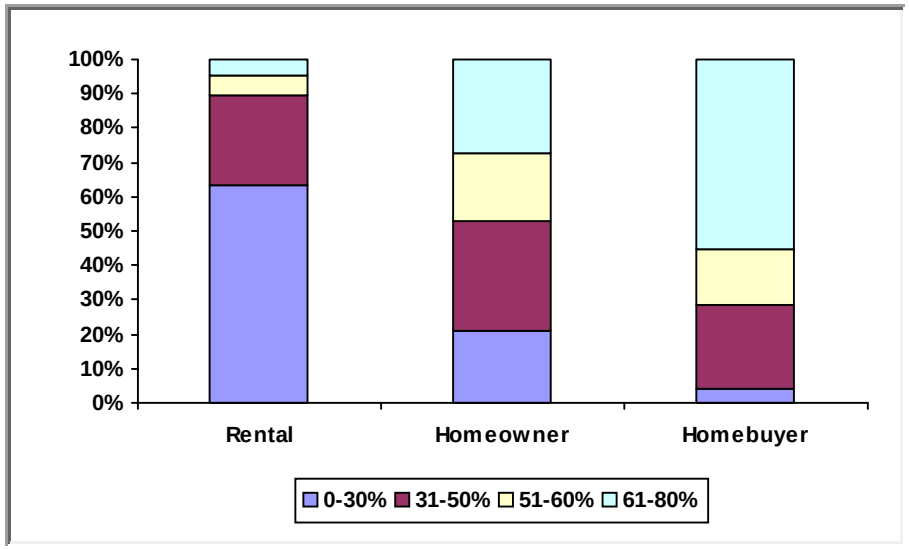
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,753**

* TDC - Includes all sources of funds

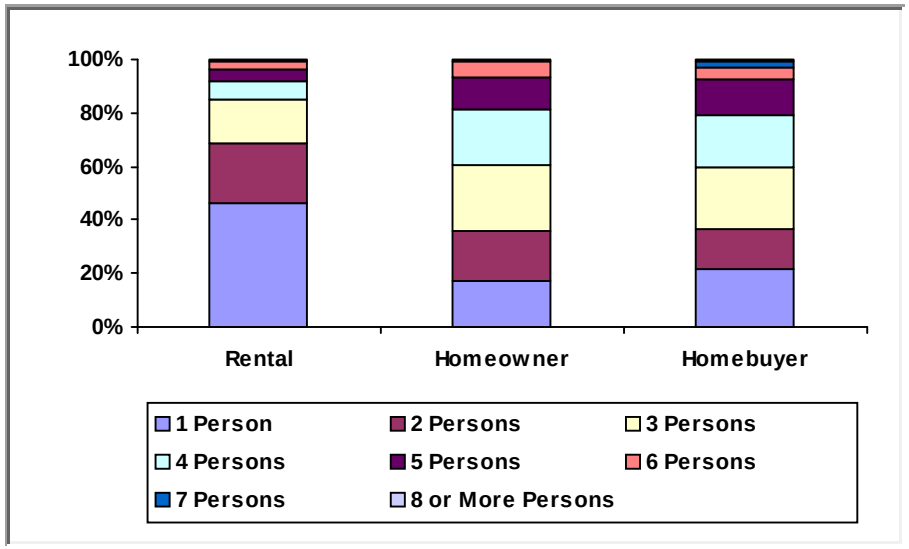
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lowell, MA

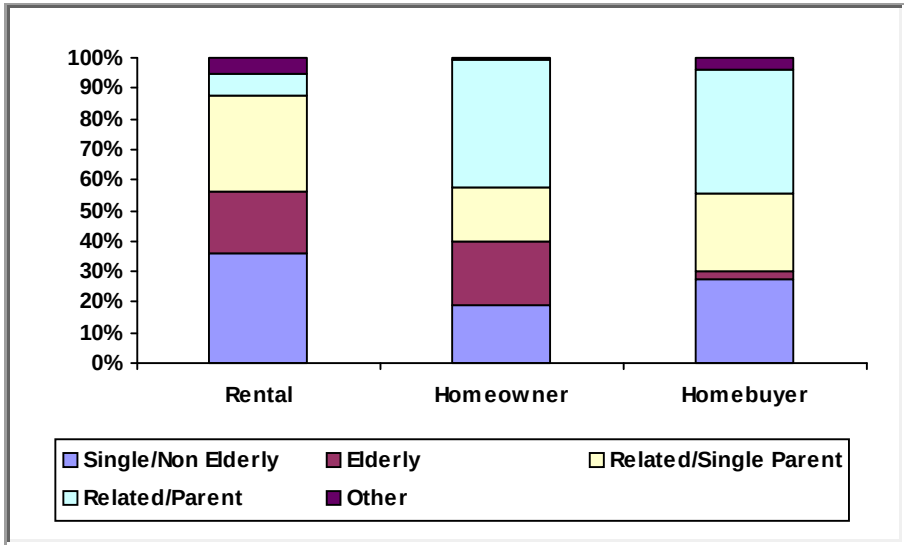
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



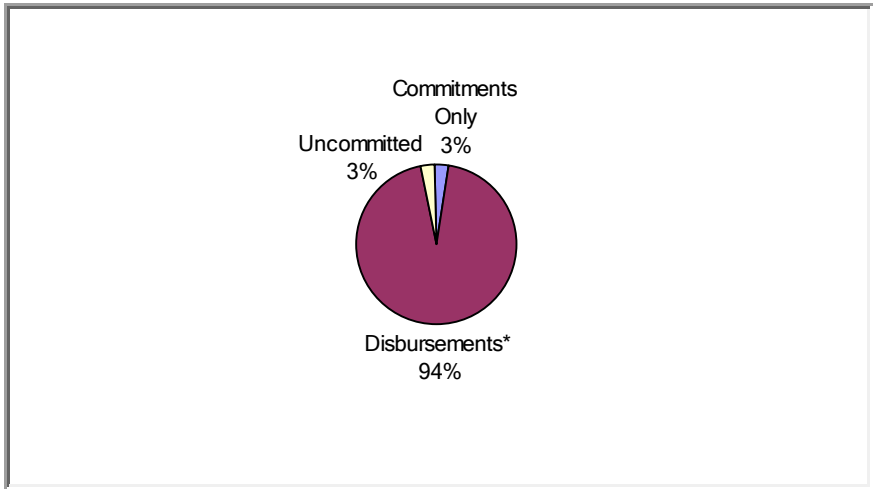
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Lynn, MA **PJ Since:** 1992

(1) Status of Funds

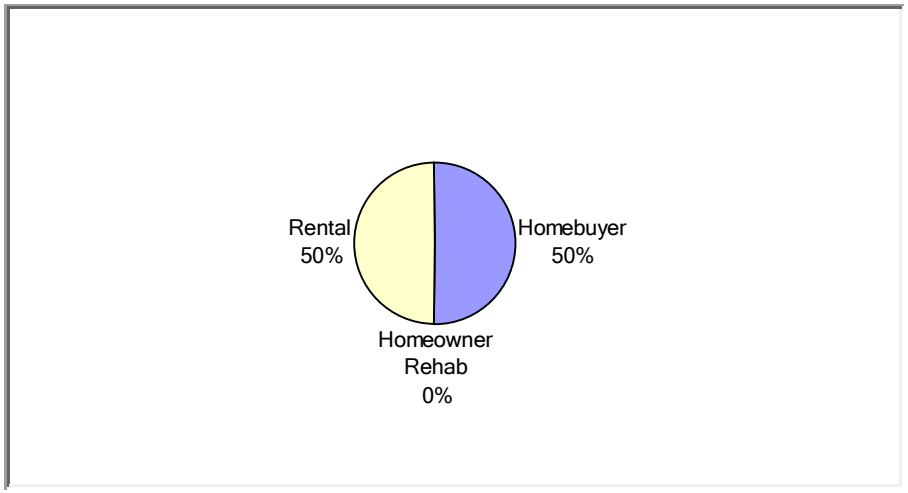
Total HOME Allocations Received: **$17,380,407**



* "Disbursements" include previously committed funds.

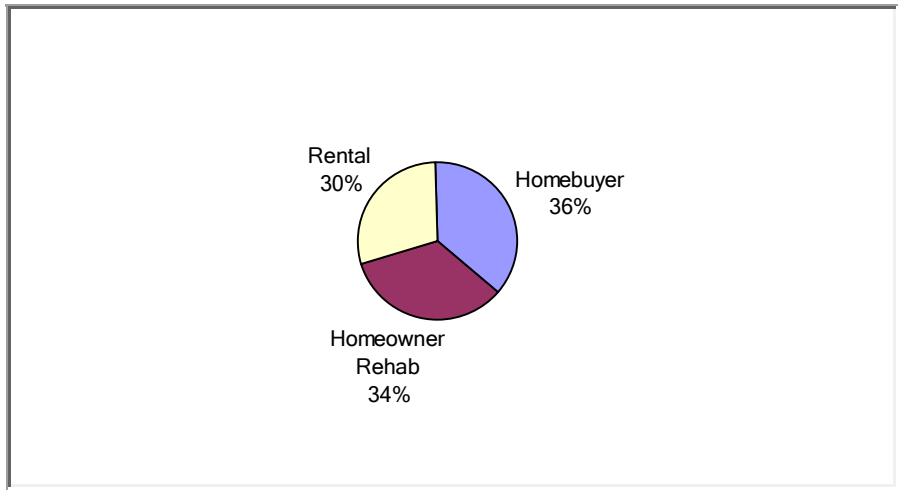
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1992 Total: **868**



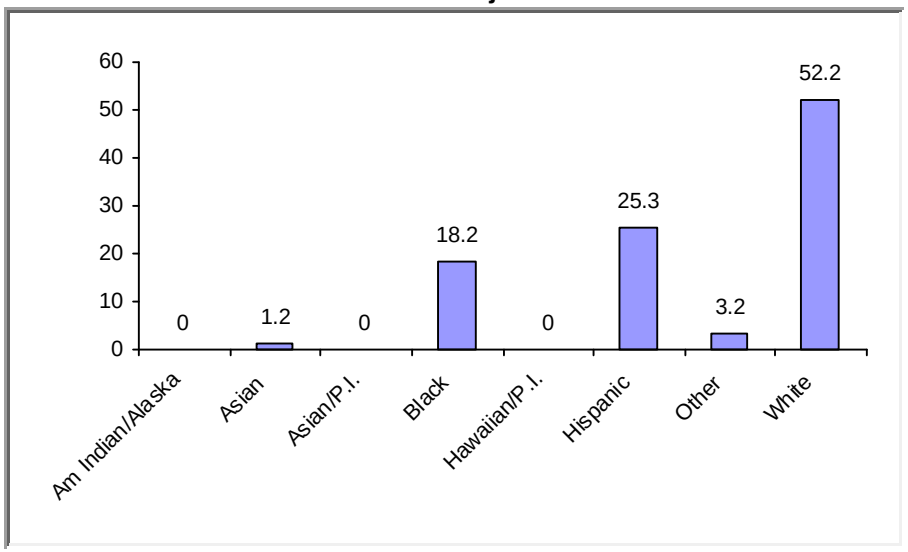
Tenant-Based Rental Assistance (TBRA) Total: **320 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

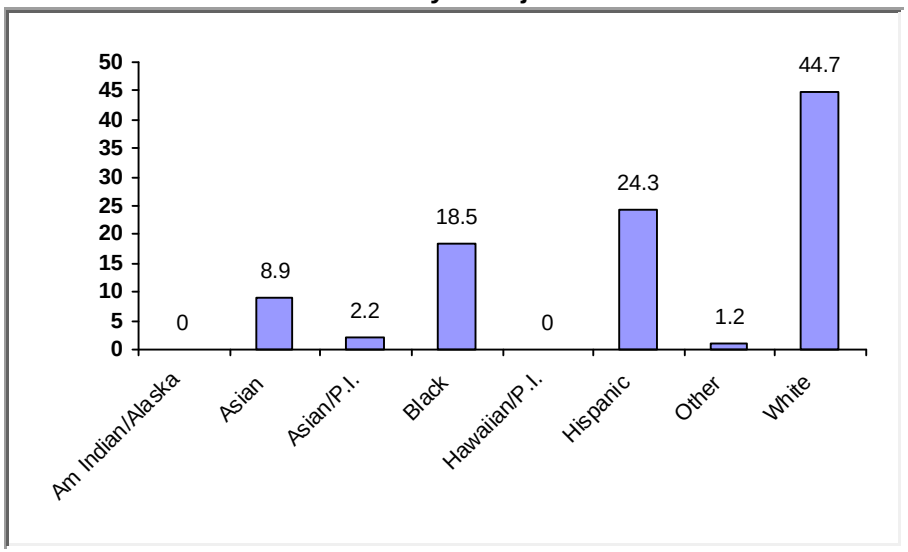
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



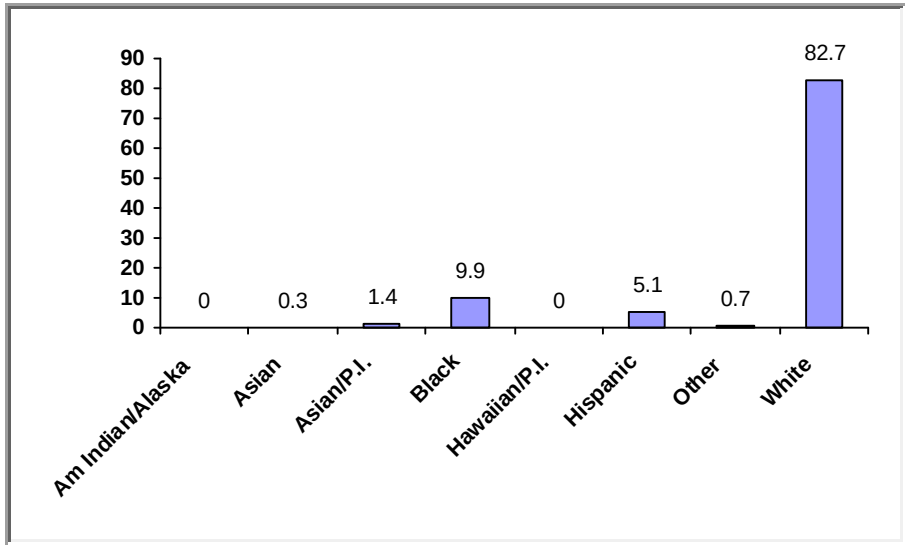
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,467**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,532**

Homeowner Rehabilitation Projects



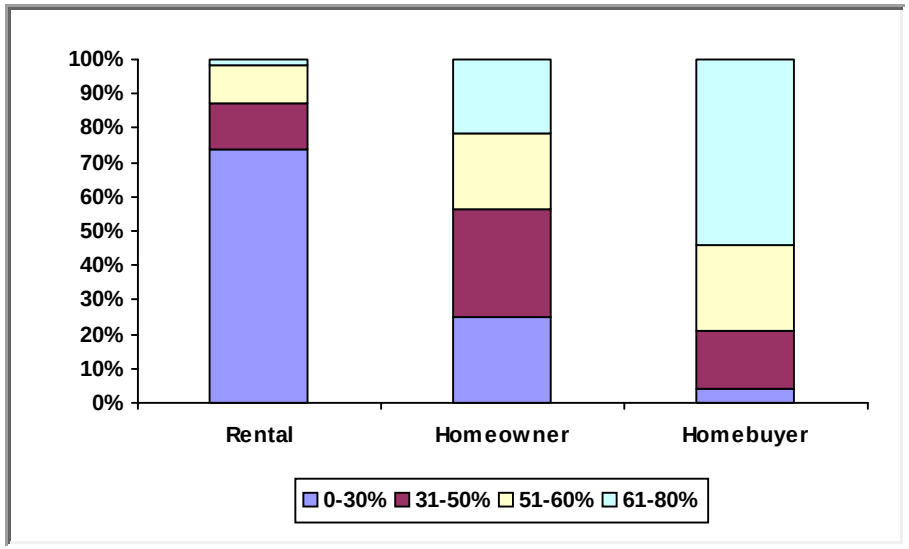
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,457**

* TDC - Includes all sources of funds

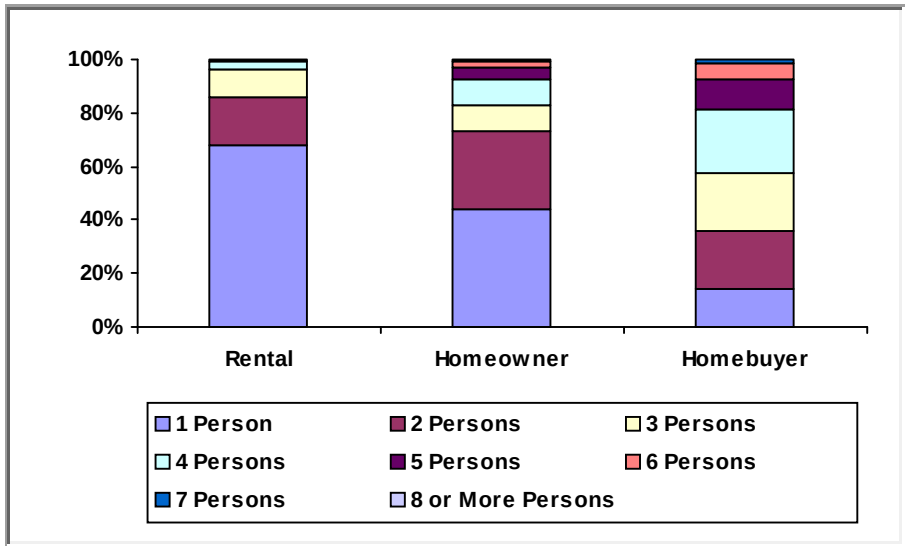
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynn, MA

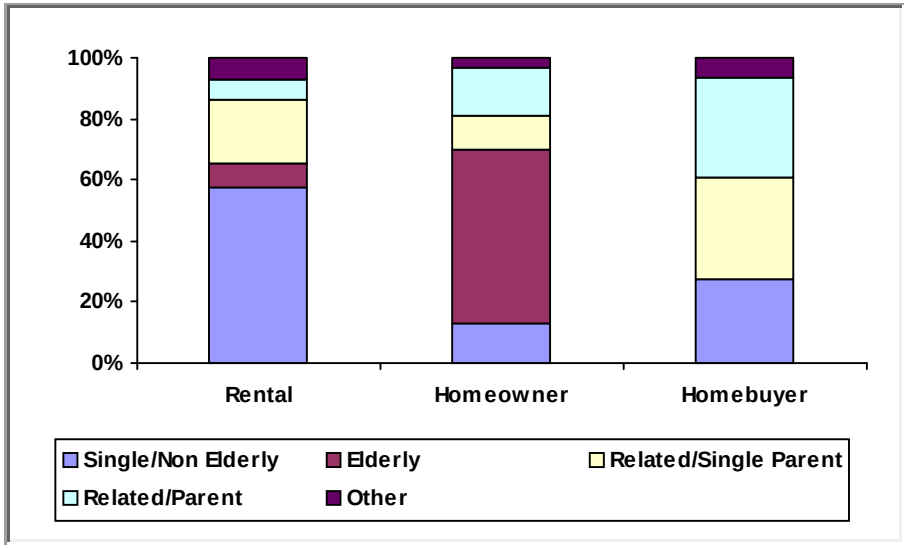
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

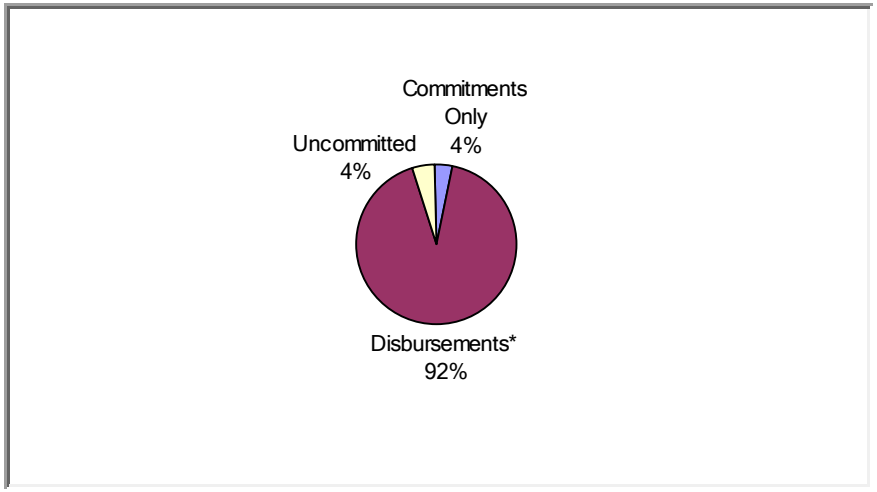
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Malden Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

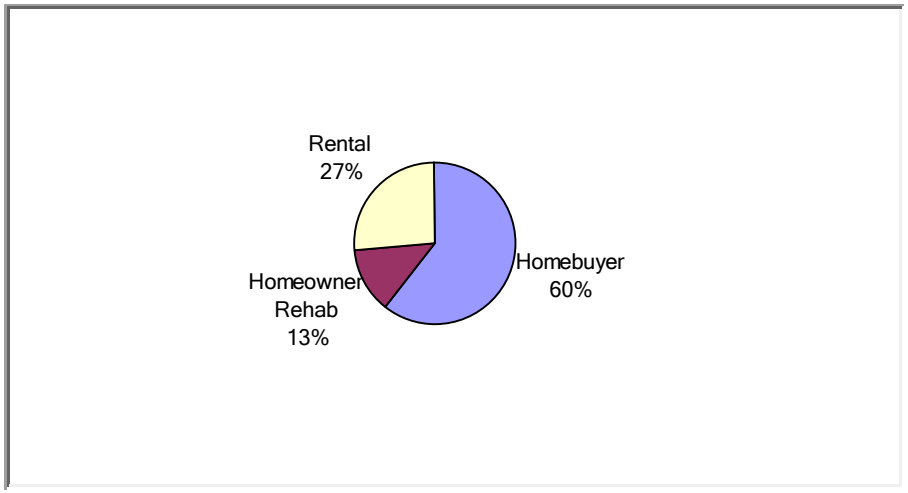
Total HOME Allocations Received: **$48,752,386**



* "Disbursements" include previously committed funds.

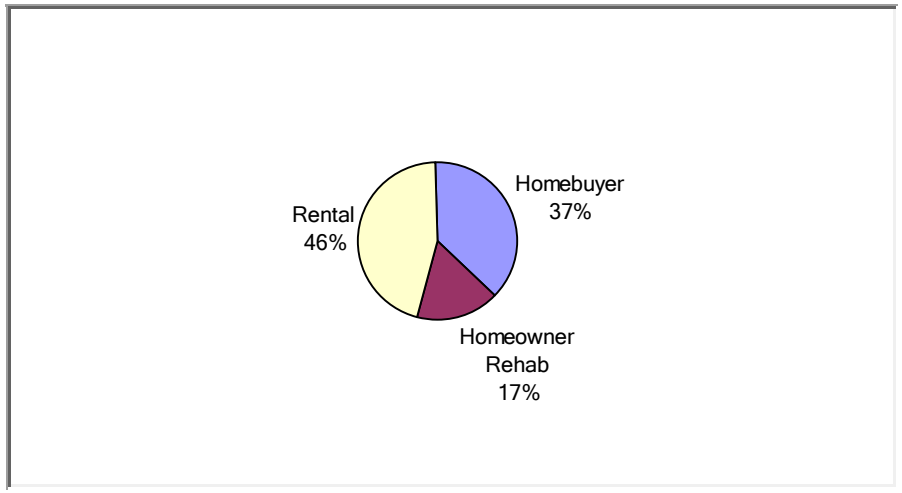
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,644**



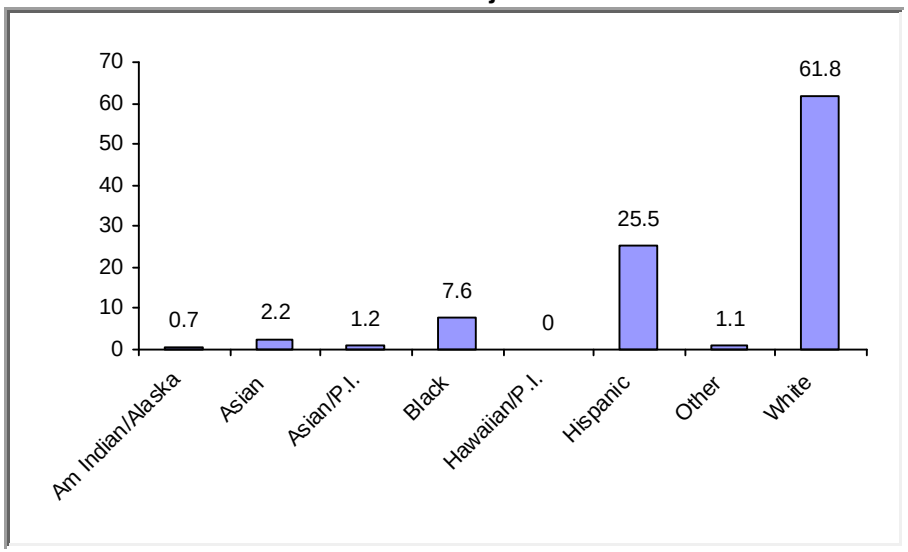
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Malden Consortium, MA

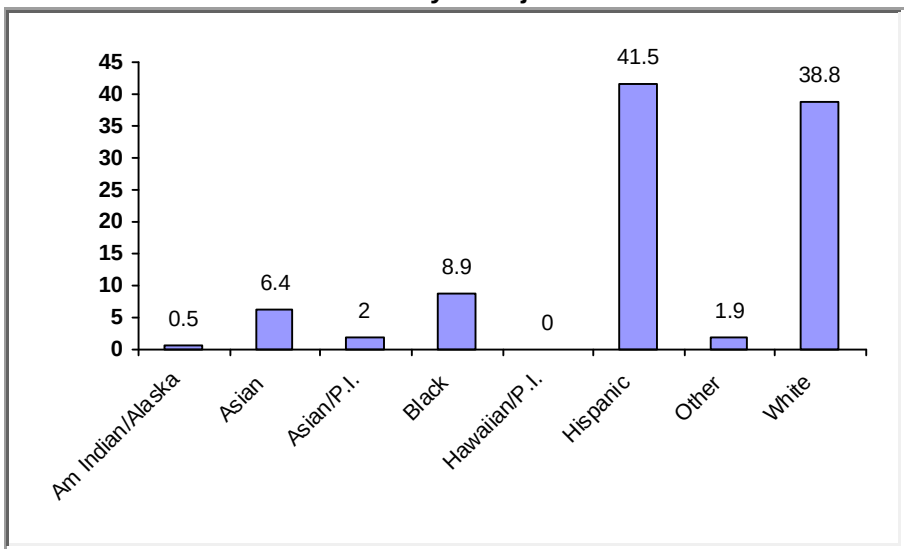
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



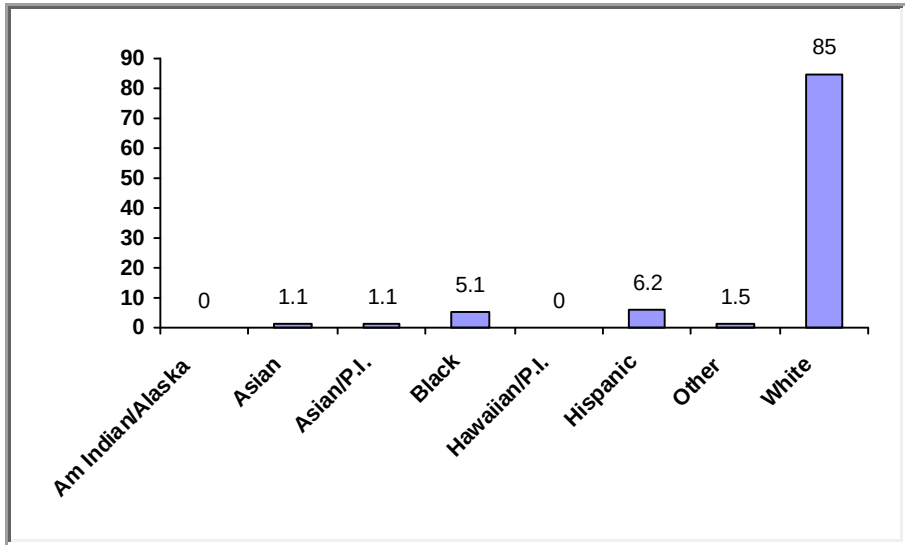
Avg. Total Dev. Cost (TDC)* Per Unit: **$215,975**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,385**

Homeowner Rehabilitation Projects

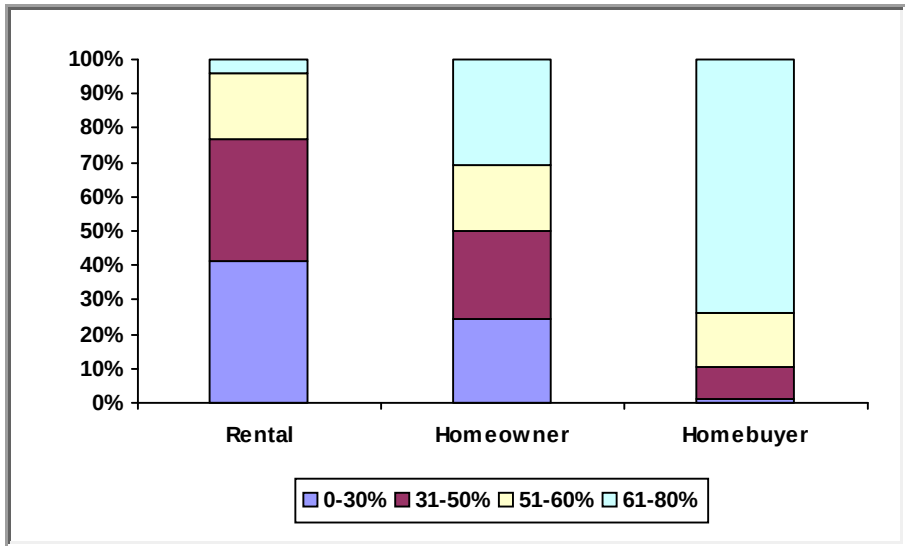


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,179**

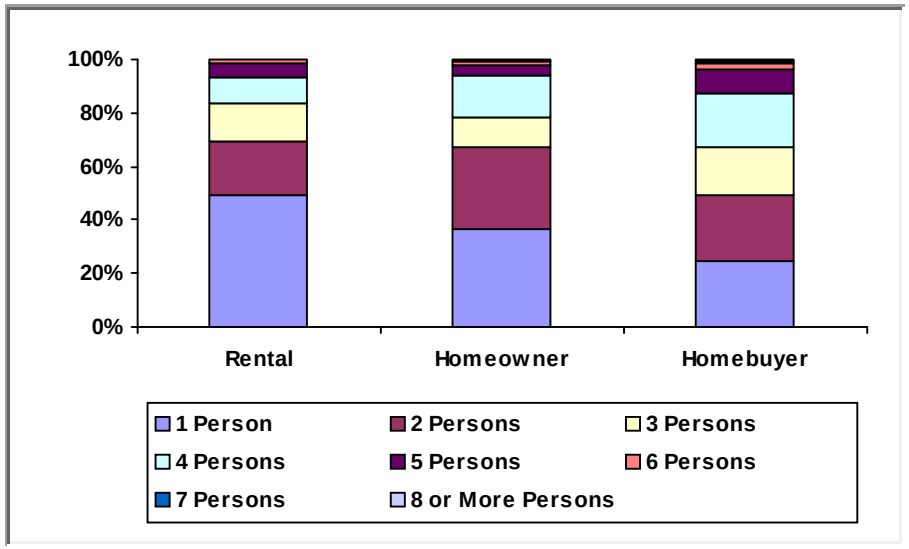
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

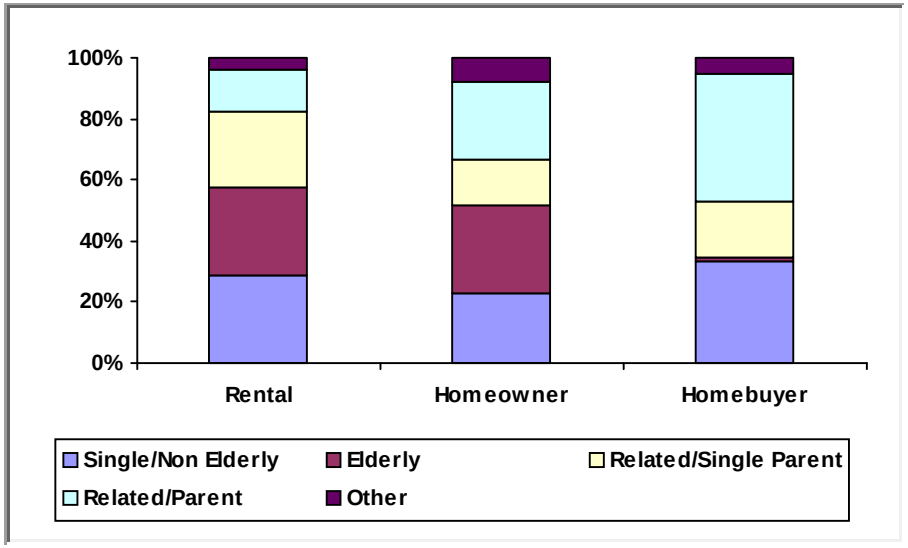
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



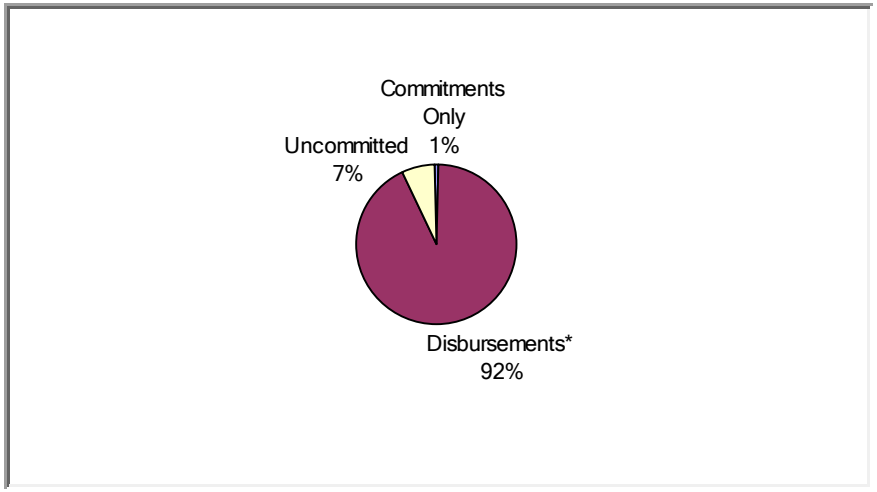
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Bedford, MA **PJ Since:** 1992

(1) Status of Funds

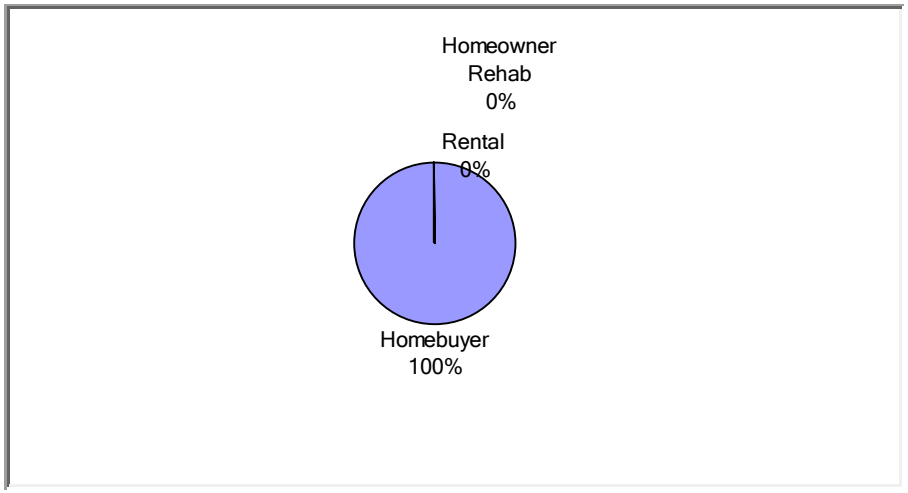
Total HOME Allocations Received: **$25,522,191**



* "Disbursements" include previously committed funds.

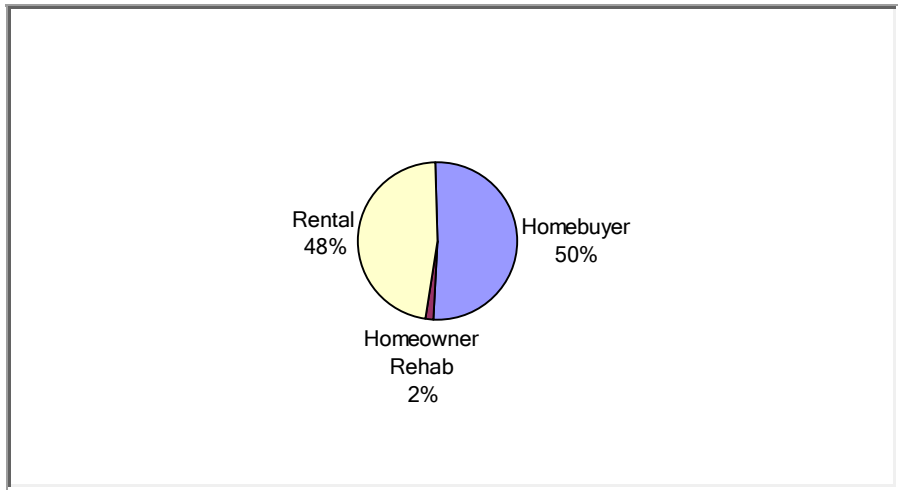
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **783**



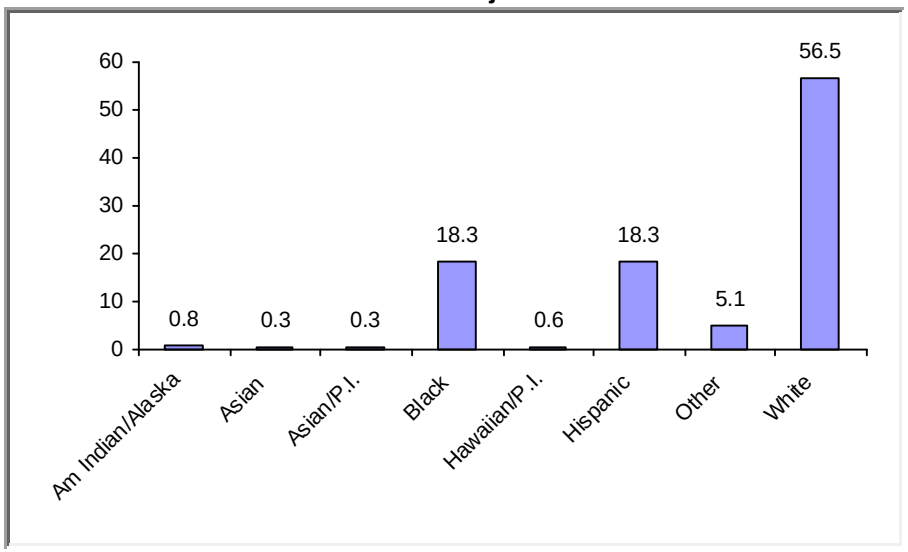
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

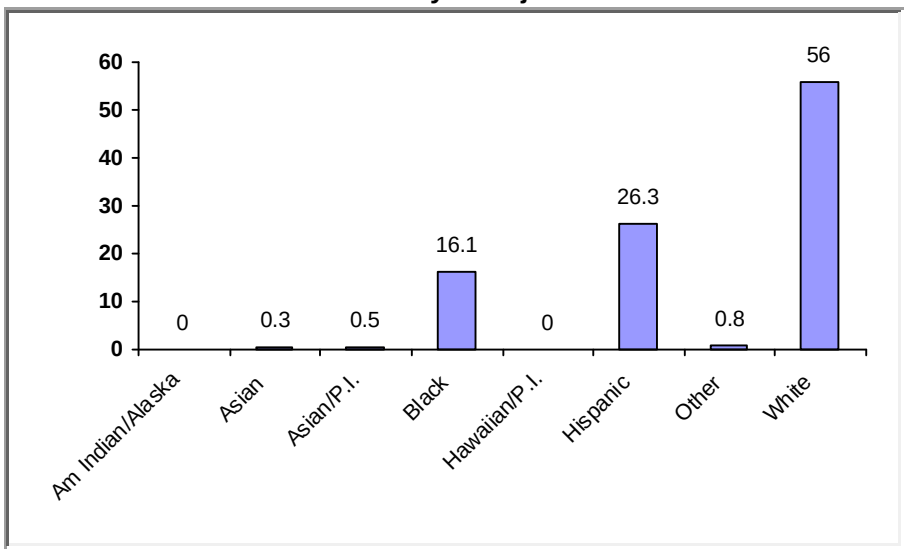
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



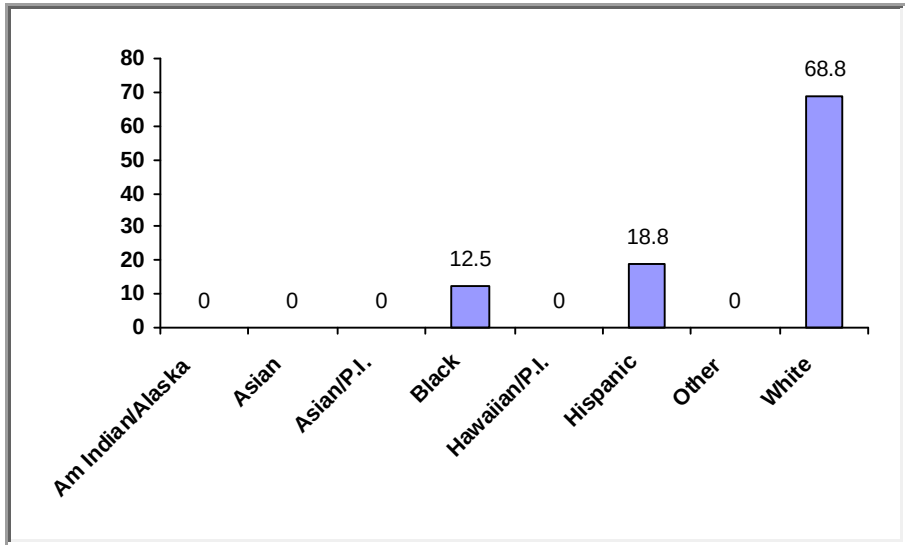
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,289**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,331**

Homeowner Rehabilitation Projects



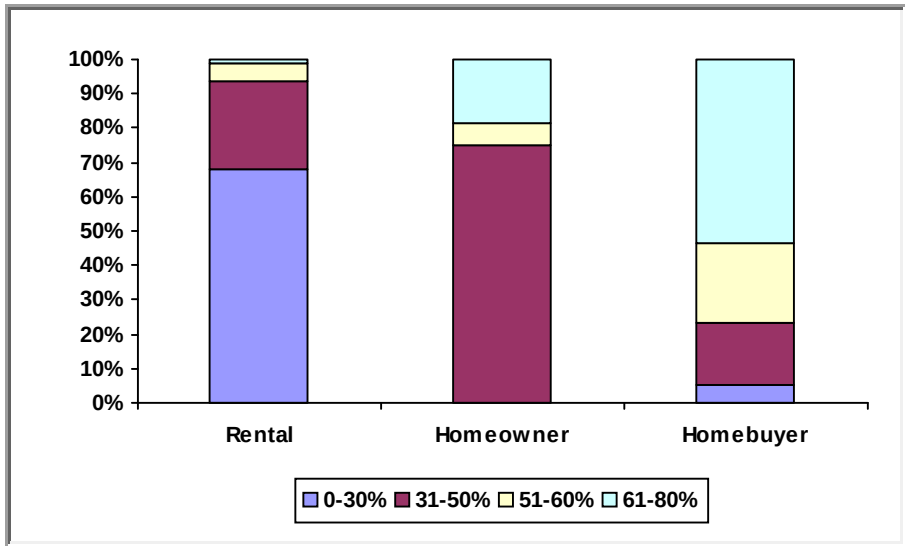
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,267**

* TDC - Includes all sources of funds

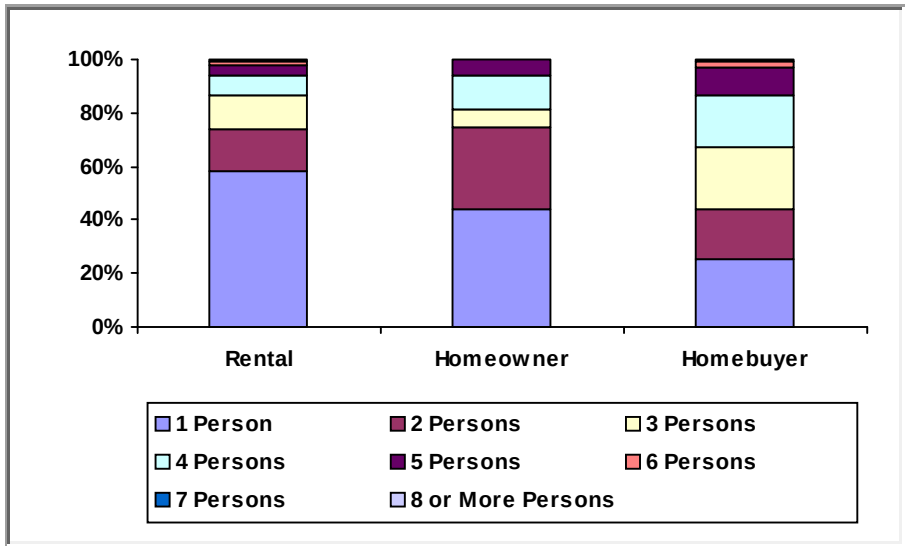
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Bedford, MA

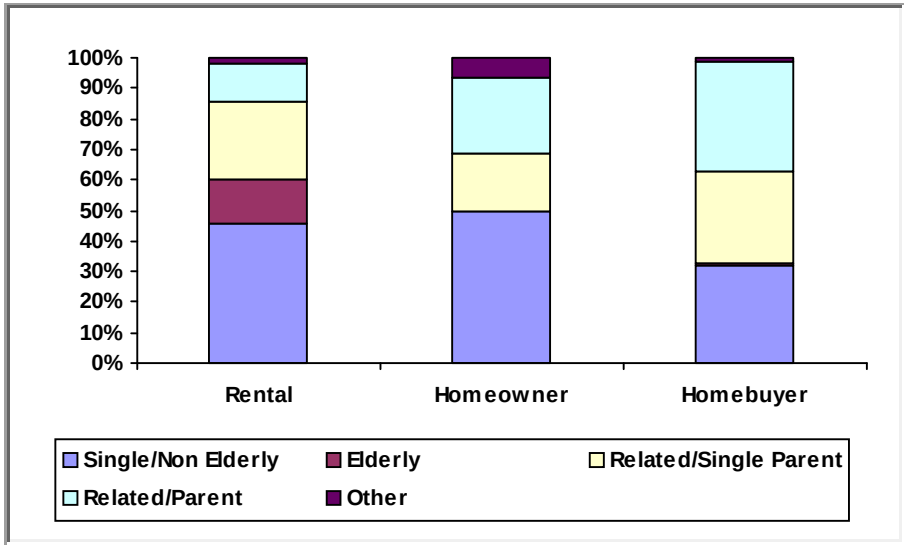
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



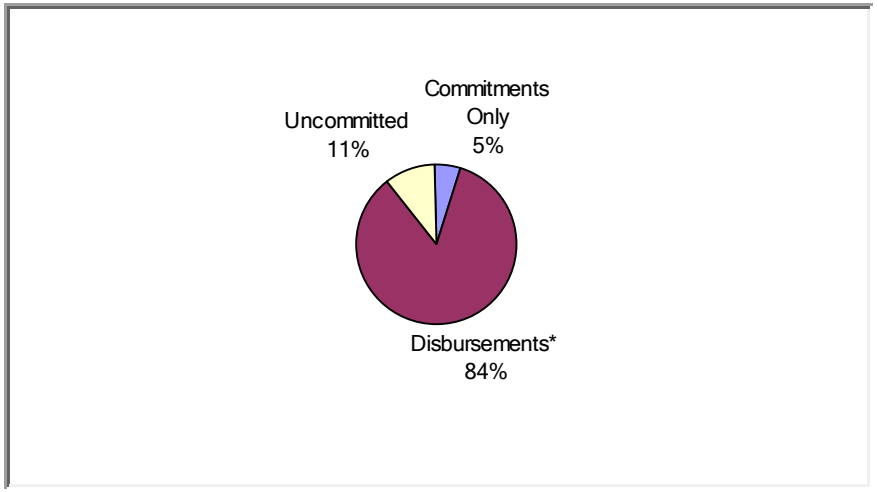
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Newton Consortium, MA** **PJ Since:** **1992**

(1) Status of Funds

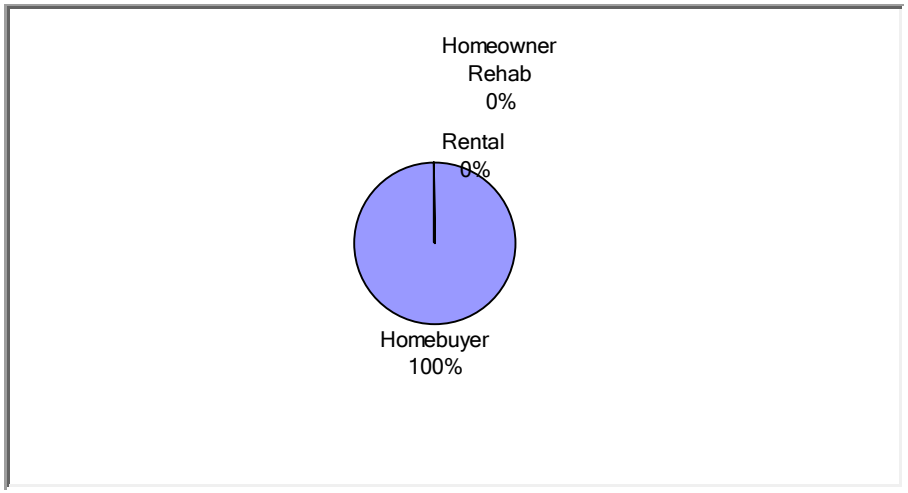
Total HOME Allocations Received: **$31,111,219**



* "Disbursements" include previously committed funds.

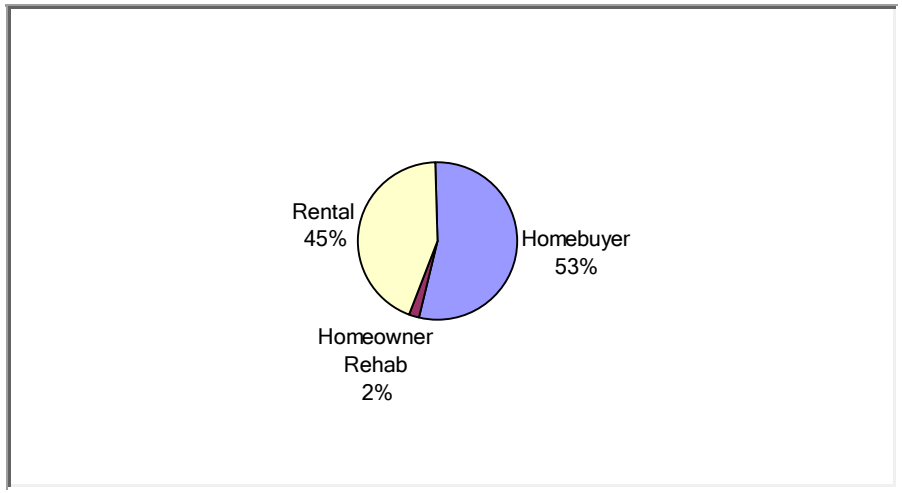
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **576**



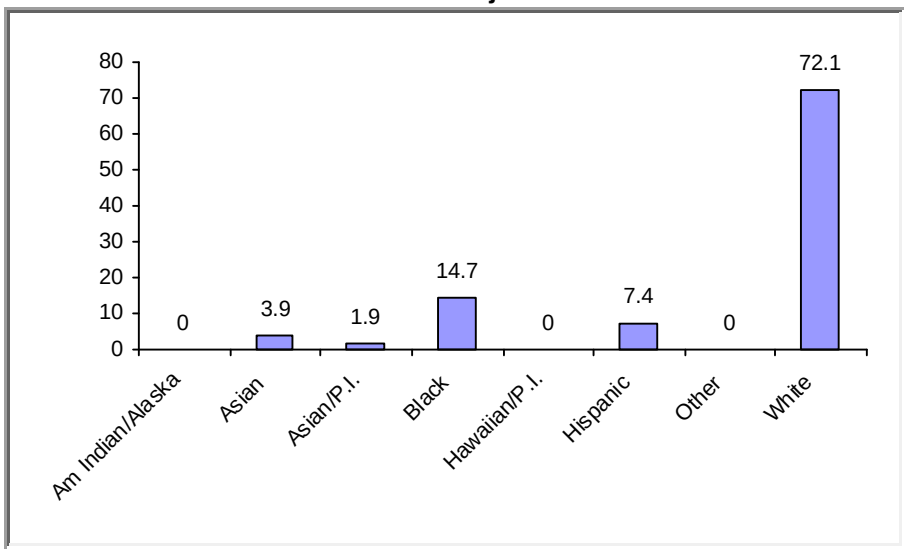
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newton Consortium, MA

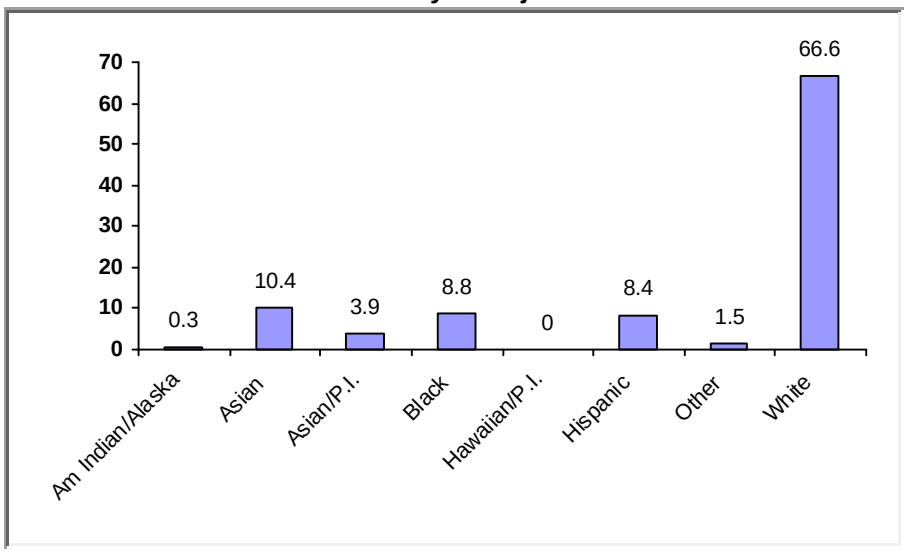
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



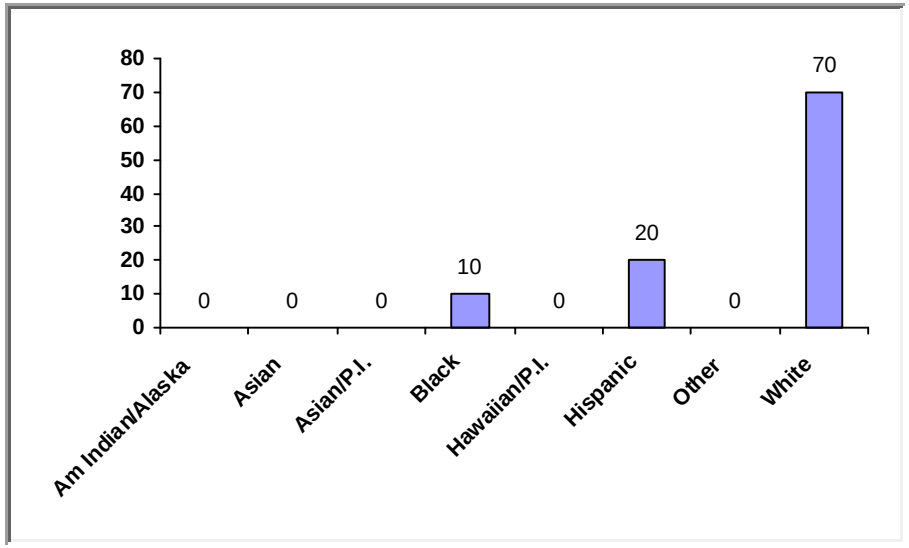
Avg. Total Dev. Cost (TDC)* Per Unit: **$260,829**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$25,456**

Homeowner Rehabilitation Projects

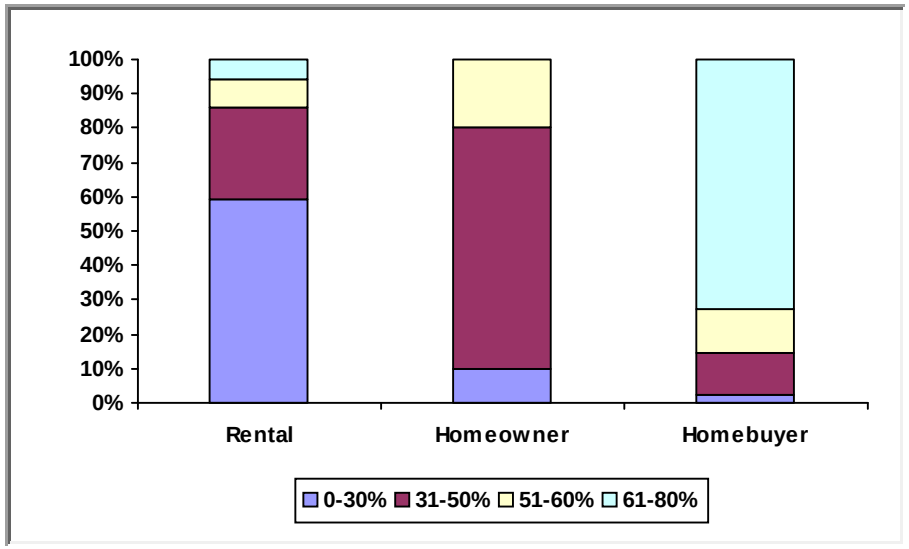


Avg. Total Dev. Cost (TDC)* Per Unit: **$35,677**

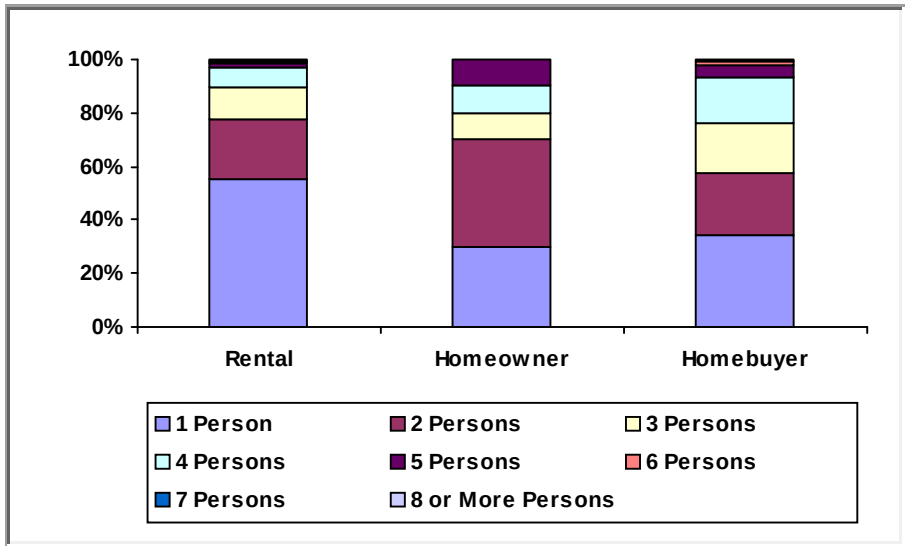
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

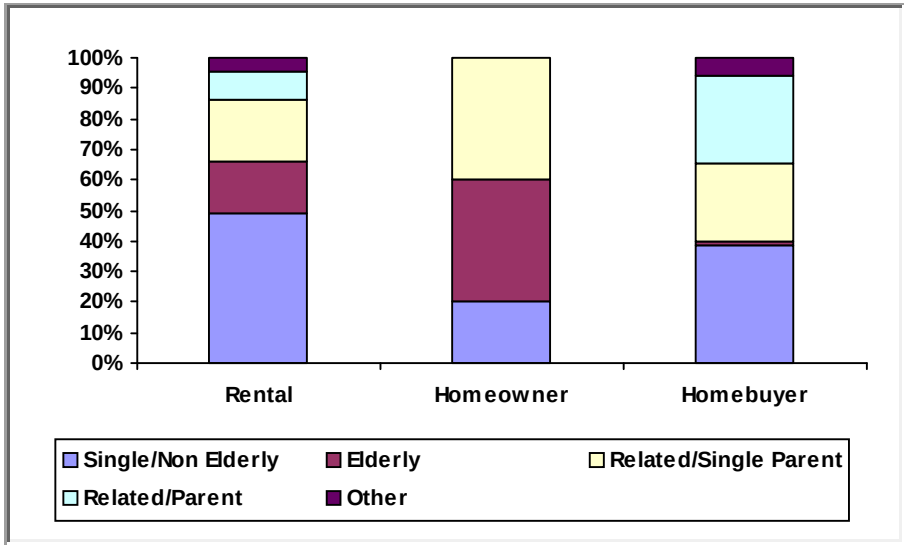
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



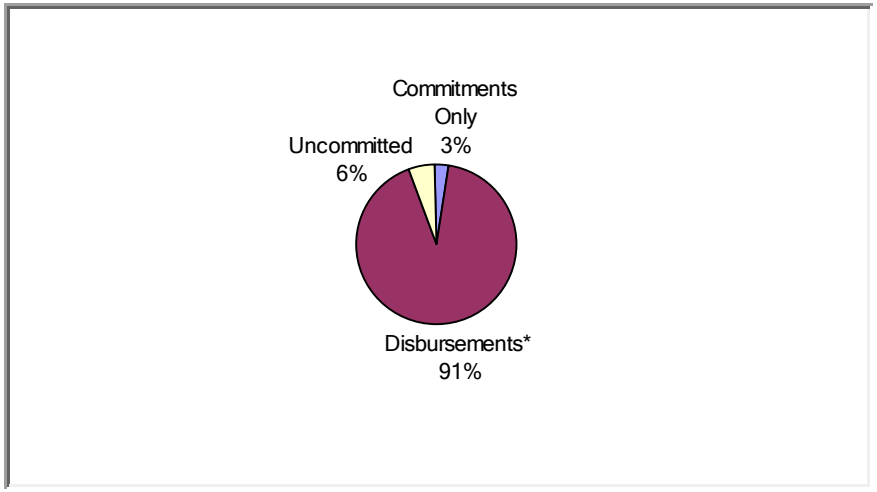
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Peabody Consortium, MA** **PJ Since:** **1993**

(1) Status of Funds

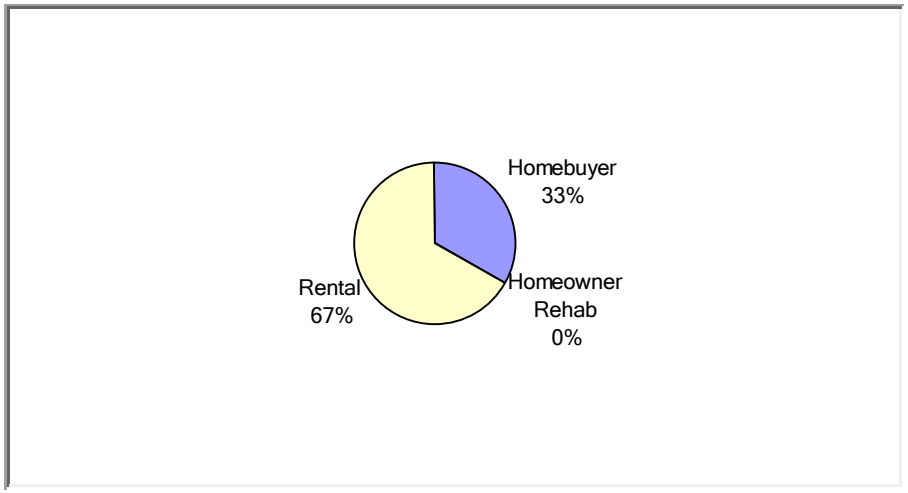
Total HOME Allocations Received: **$42,205,460**



* "Disbursements" include previously committed funds.

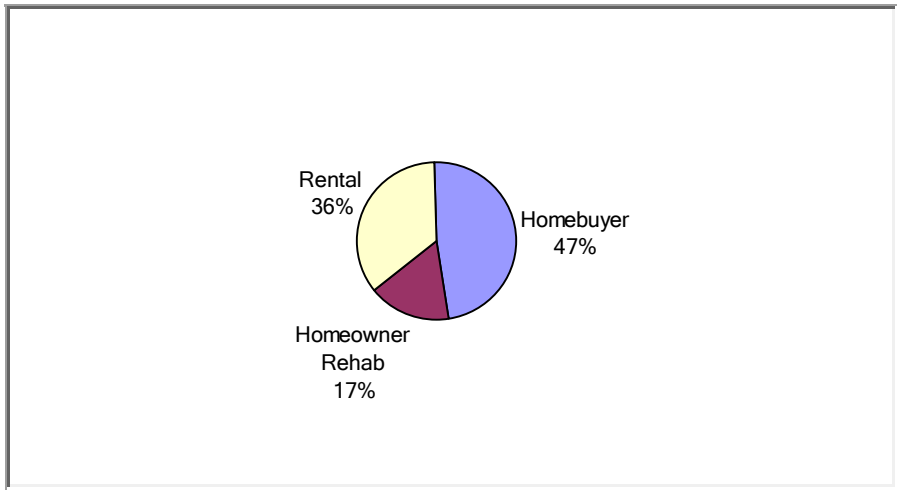
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **27 Households**

Cumulative Since: 1993 Total: **2,385**



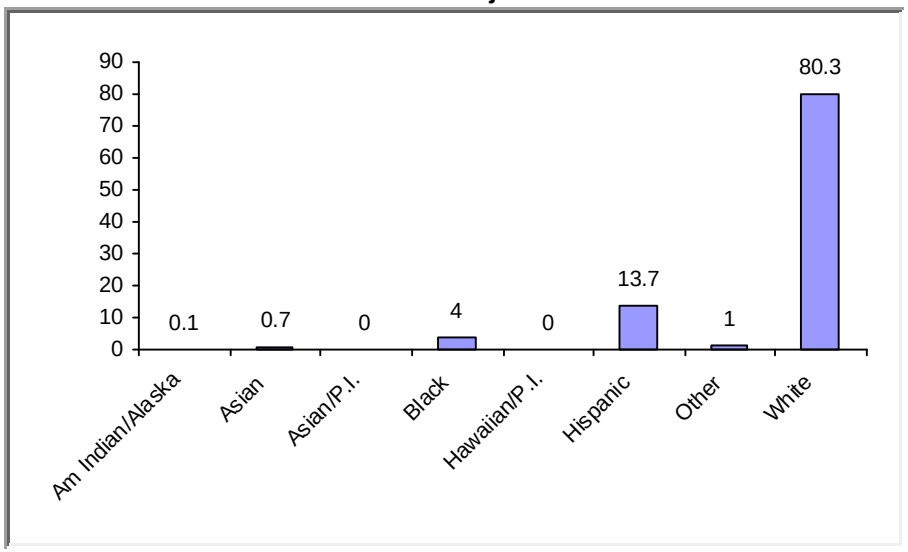
Tenant-Based Rental Assistance (TBRA) Total: **1095 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Peabody Consortium, MA

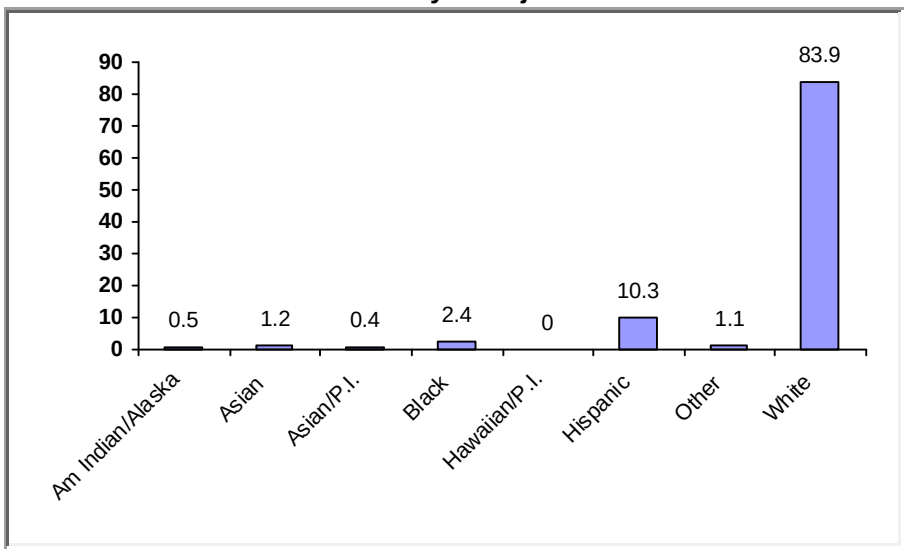
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



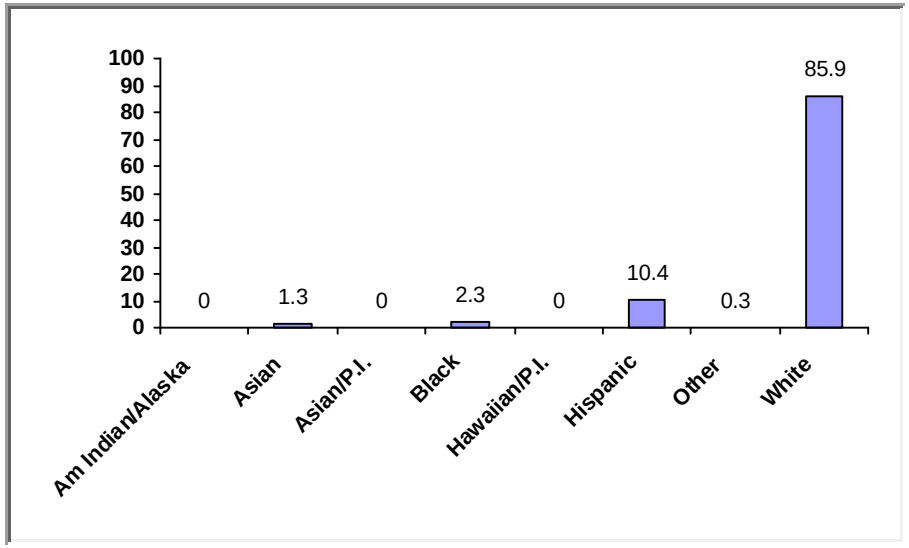
Avg. Total Dev. Cost (TDC)* Per Unit: **$169,492**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$146,079**

Homeowner Rehabilitation Projects

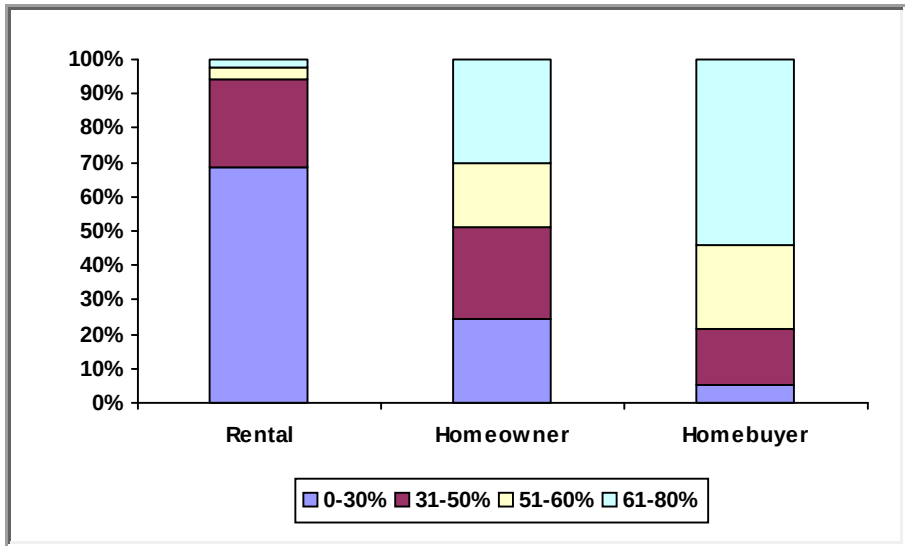


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,002**

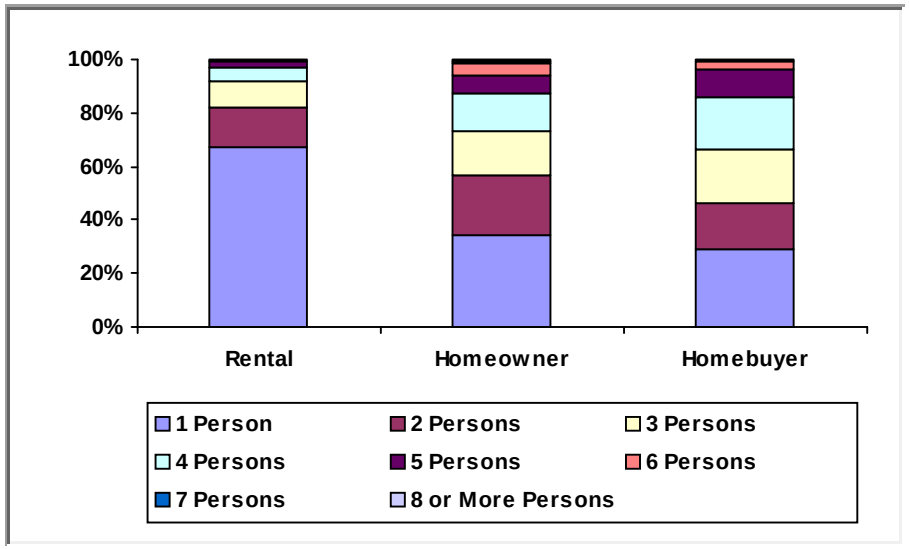
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

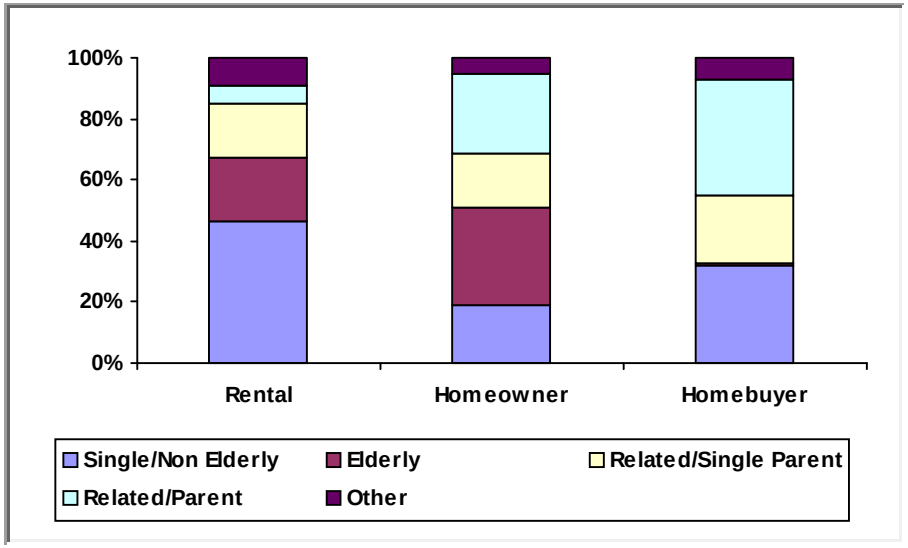
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



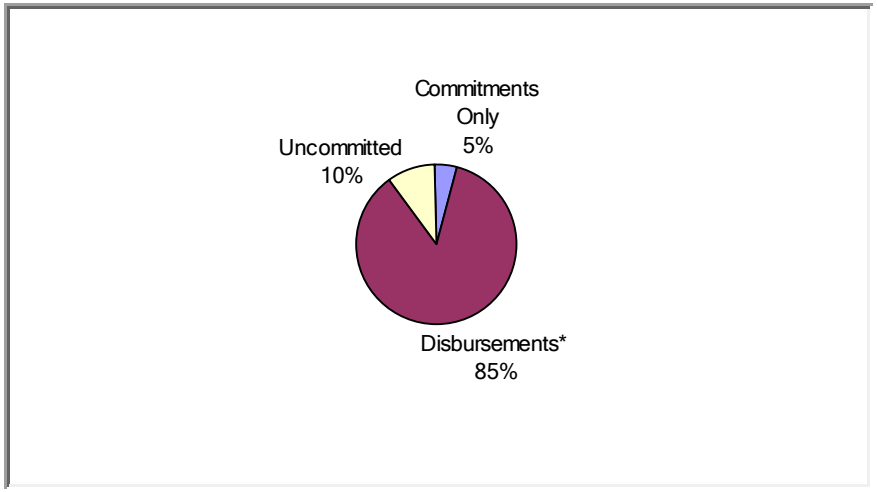
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Quincy Consortium, MA **PJ Since:** 1992

(1) Status of Funds

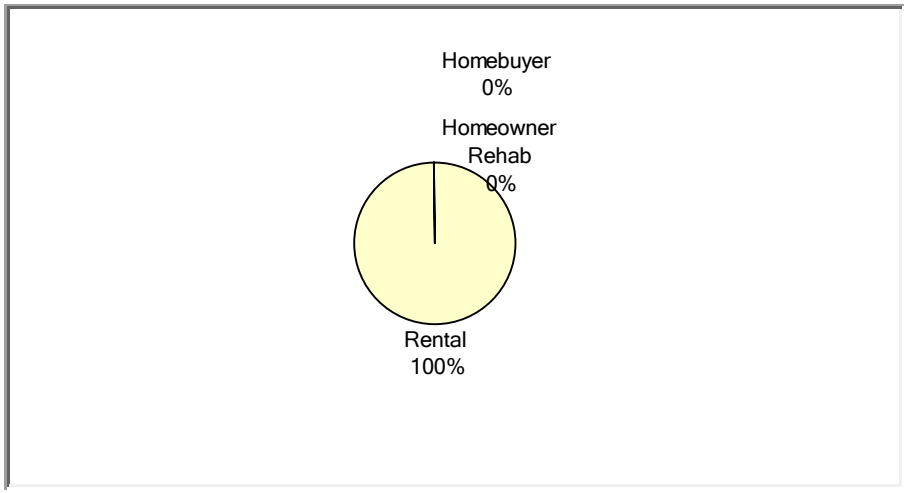
Total HOME Allocations Received: **$15,936,487**



* "Disbursements" include previously committed funds.

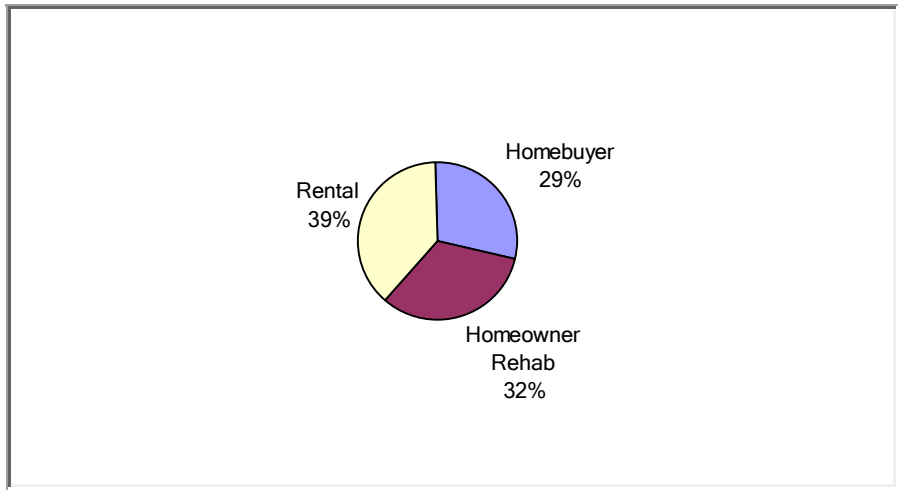
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **680**



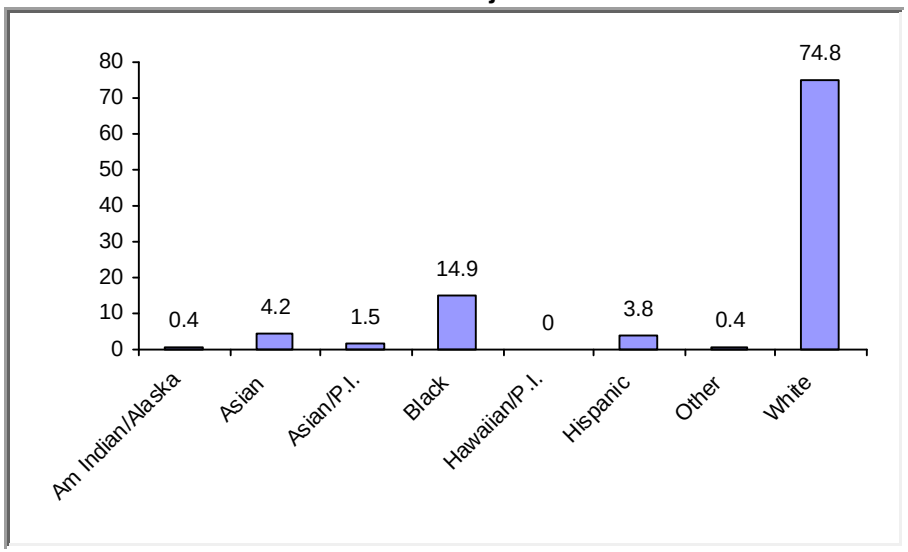
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Quincy Consortium, MA

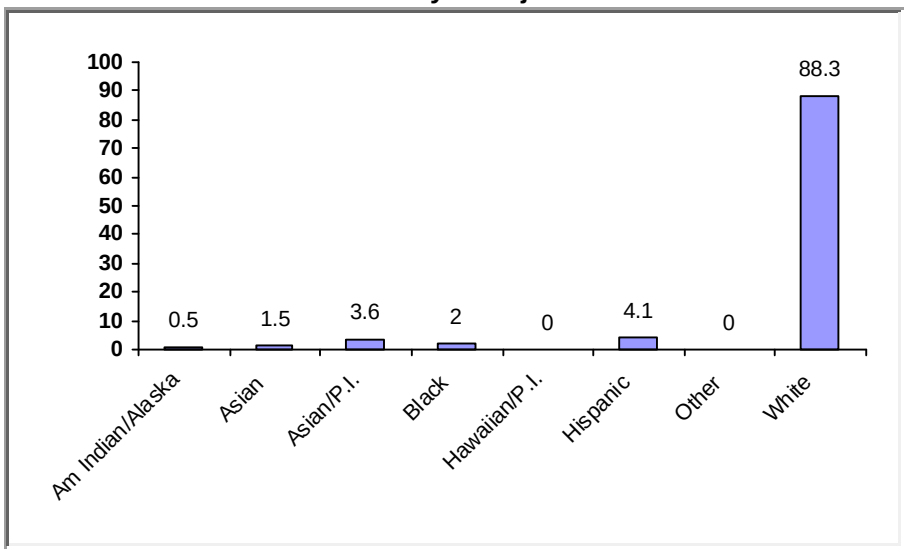
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



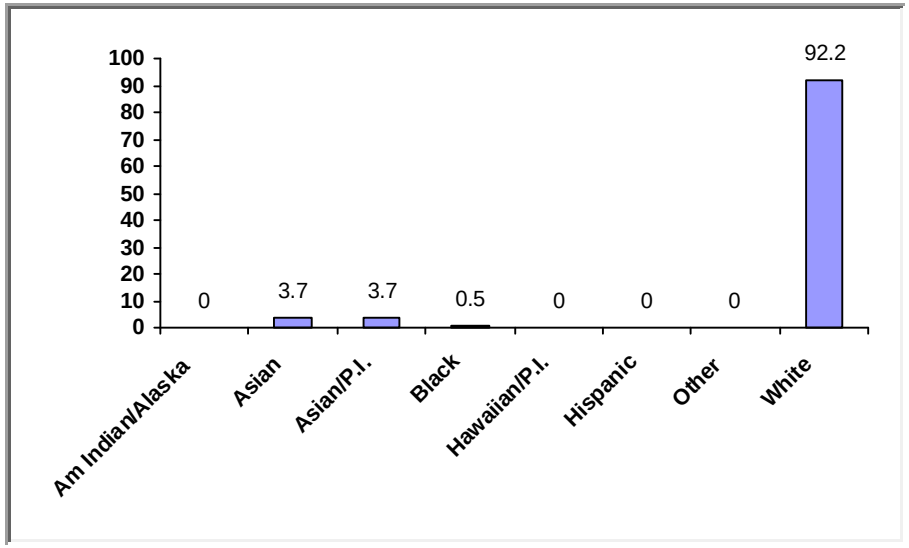
Avg. Total Dev. Cost (TDC)* Per Unit: **$205,877**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,505**

Homeowner Rehabilitation Projects

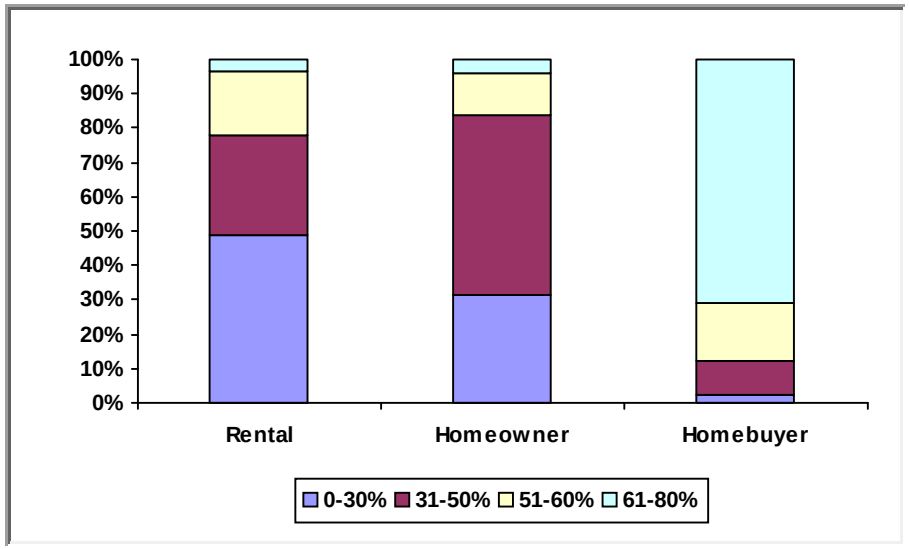


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,475**

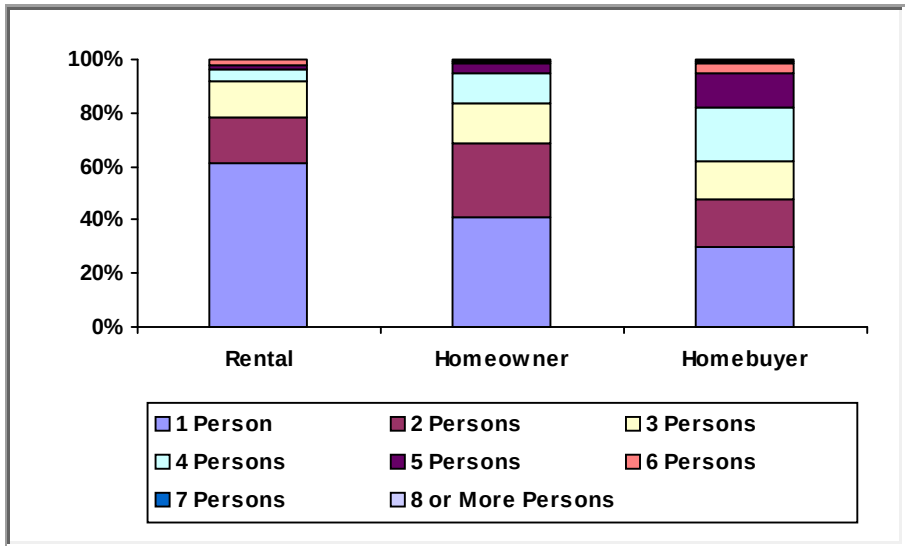
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

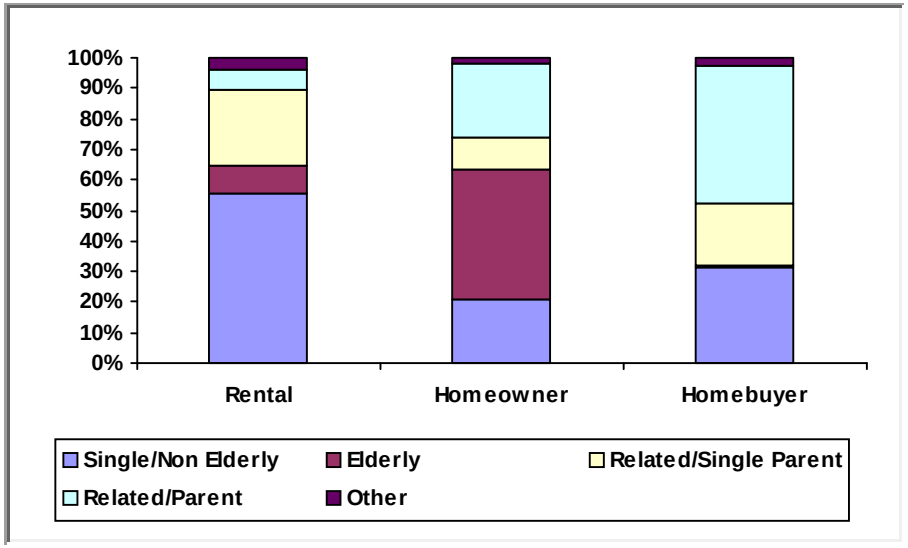
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



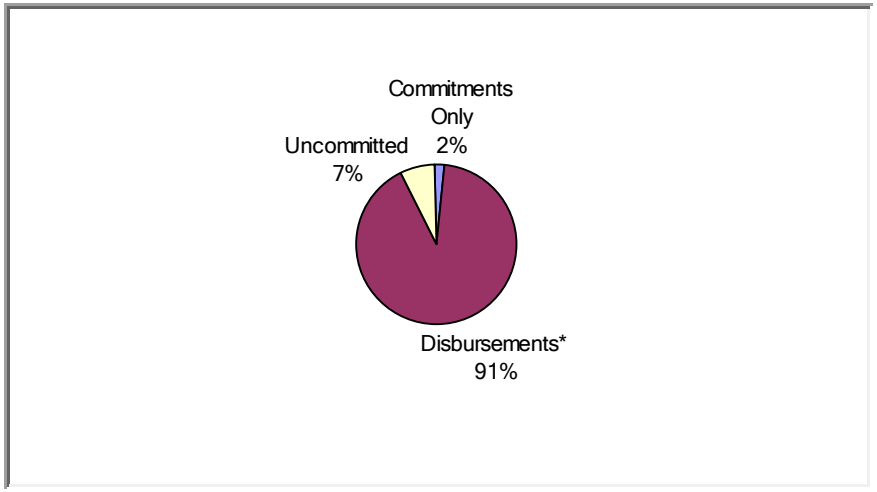
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Somerville, MA** **PJ Since:** **1992**

(1) Status of Funds

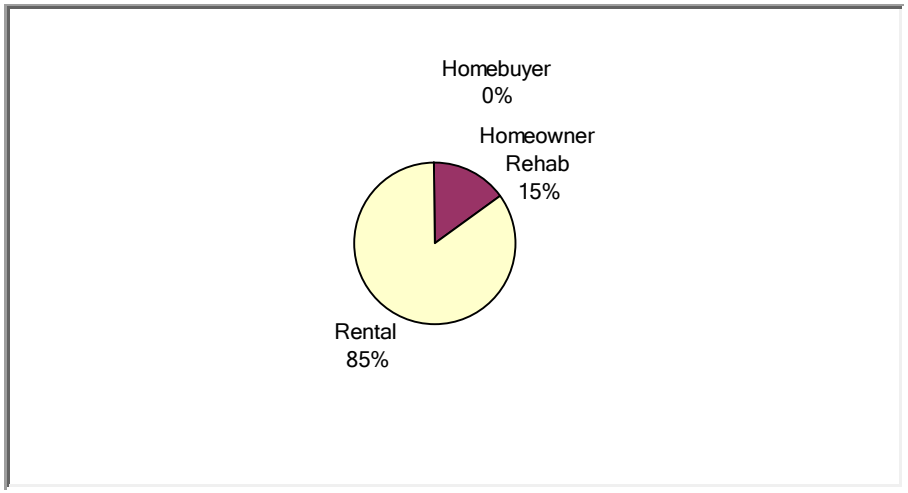
Total HOME Allocations Received: **$16,859,289**



* "Disbursements" include previously committed funds.

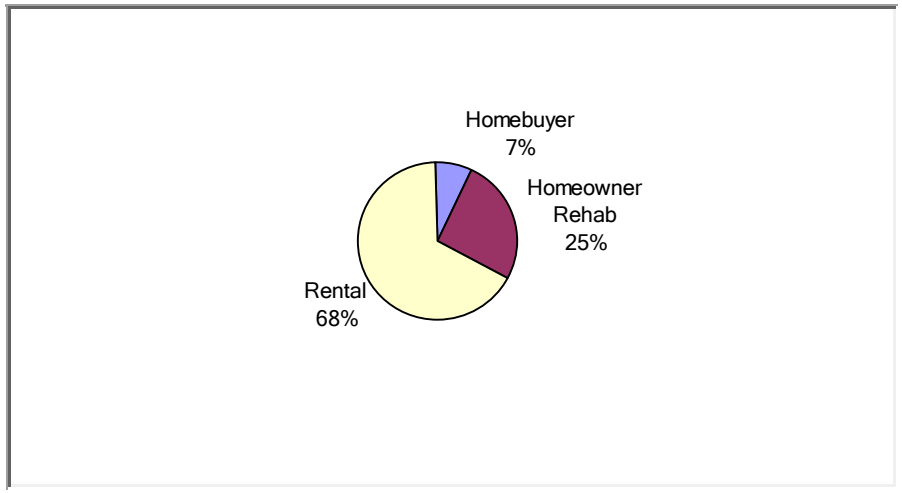
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **774**



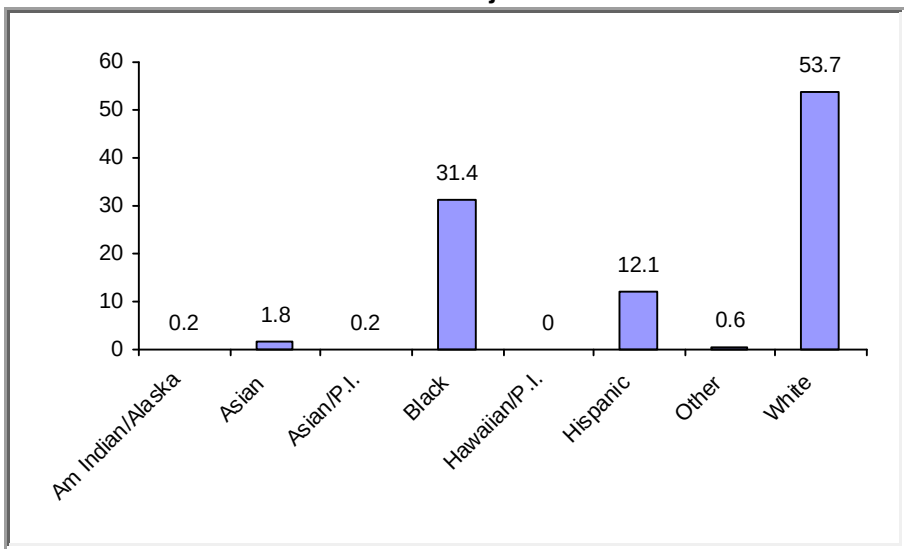
Tenant-Based Rental Assistance (TBRA) Total: **366 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerville, MA

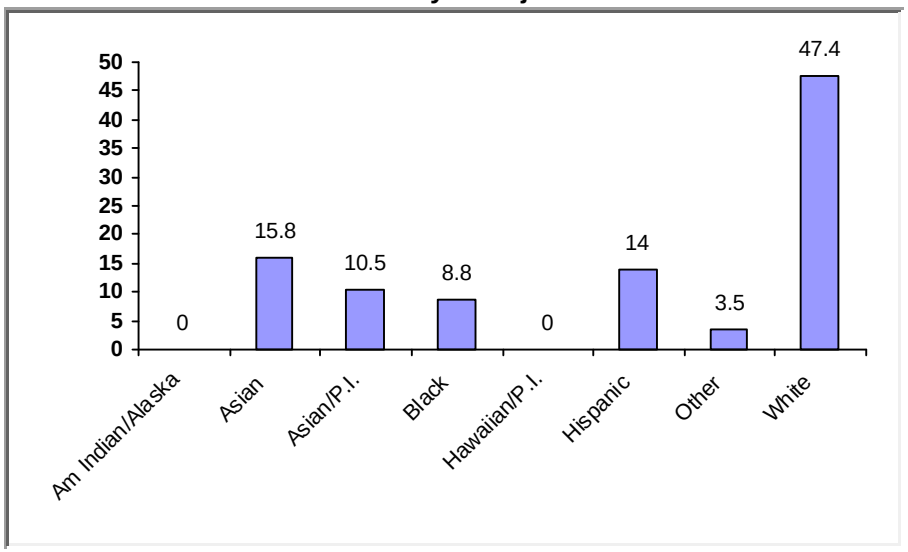
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



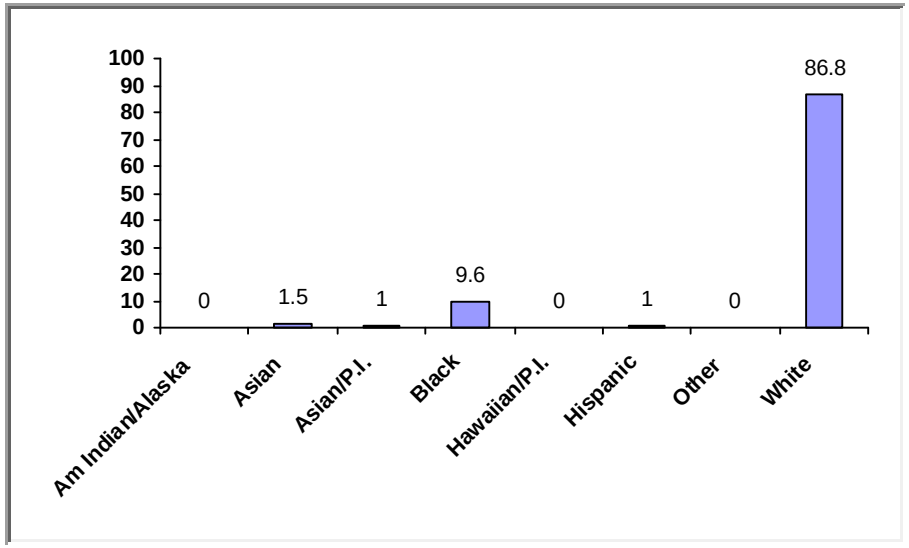
Avg. Total Dev. Cost (TDC)* Per Unit: **$254,676**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$156,607**

Homeowner Rehabilitation Projects



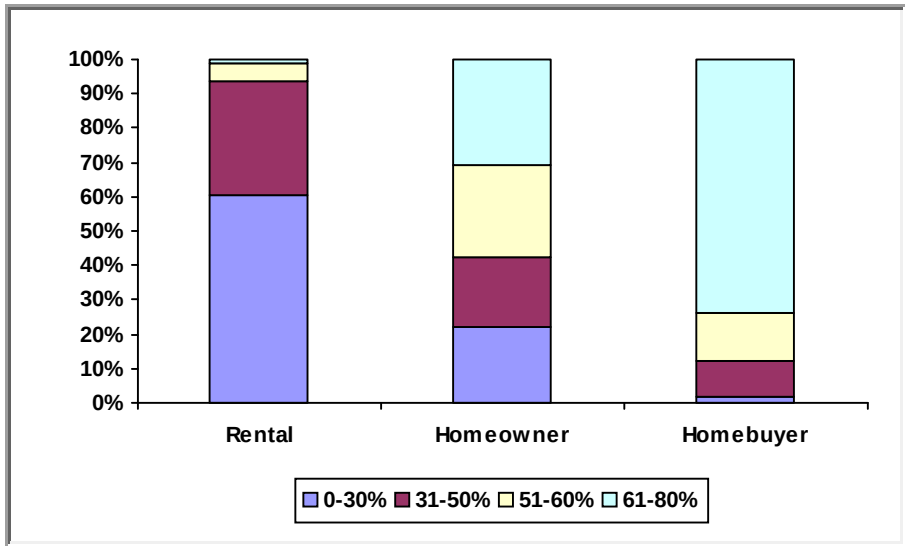
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,447**

* TDC - Includes all sources of funds

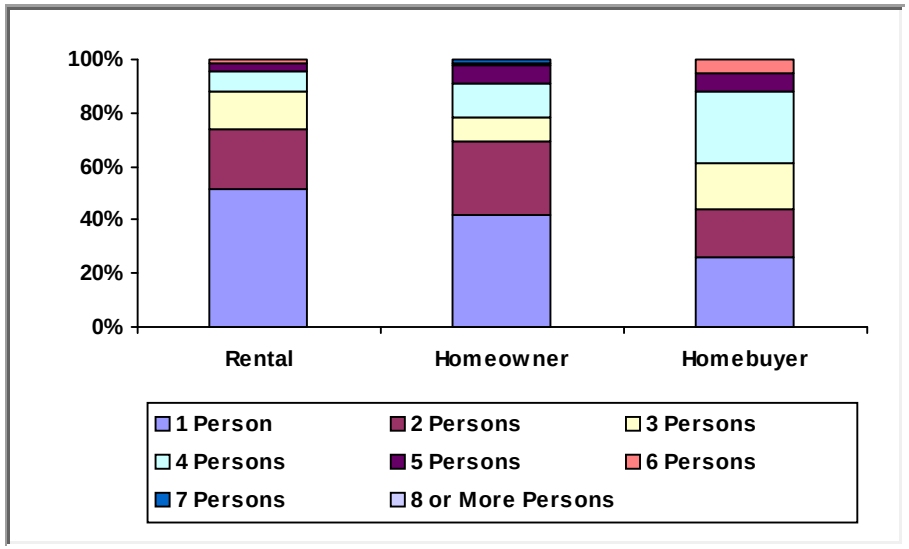
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerville, MA

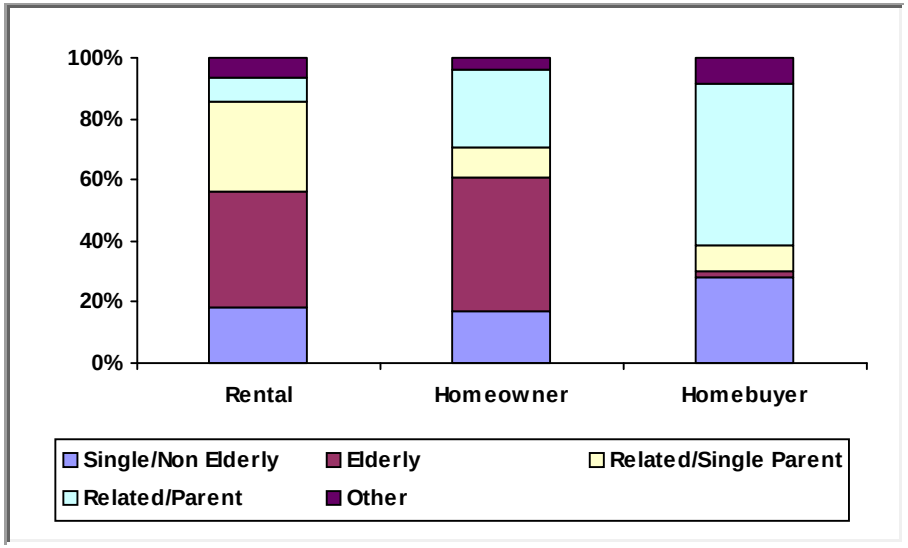
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



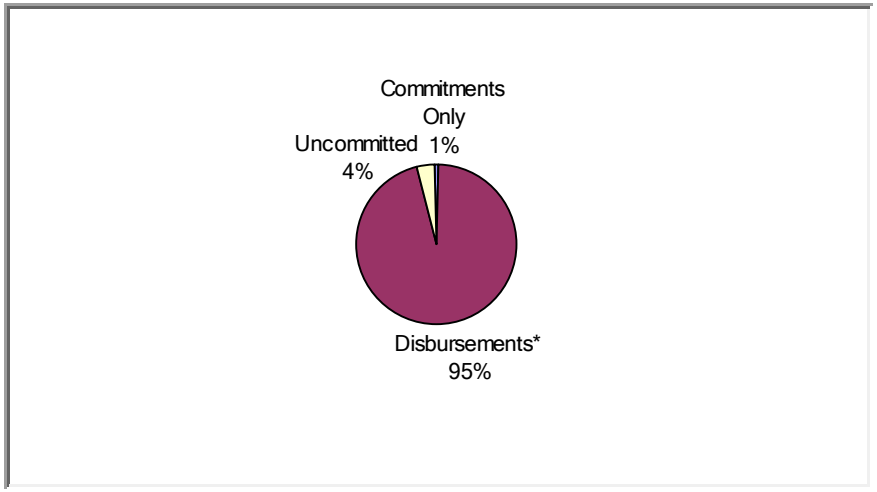
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Springfield, MA** **PJ Since:** **1992**

(1) Status of Funds

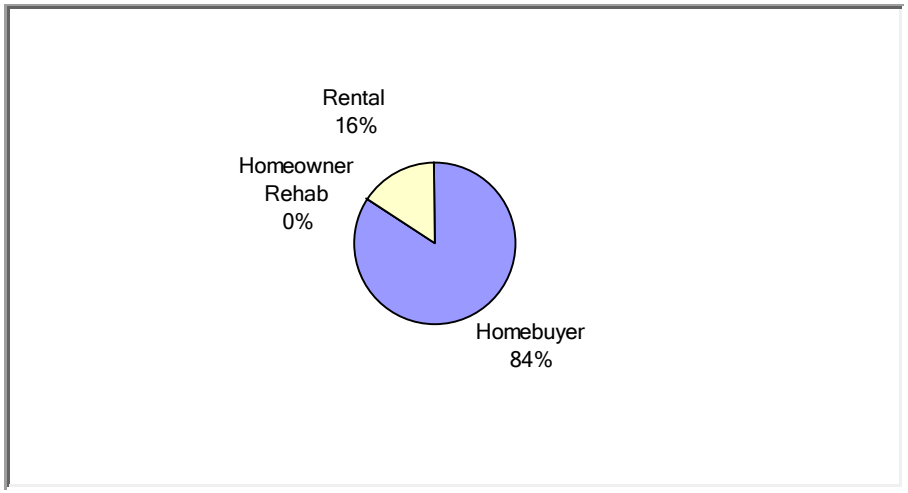
Total HOME Allocations Received: **$36,479,814**



* "Disbursements" include previously committed funds.

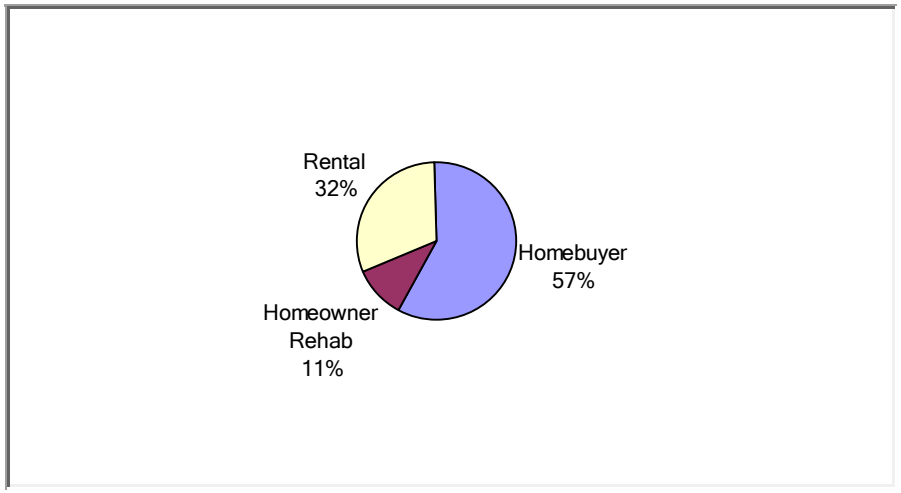
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **69**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **2,003**



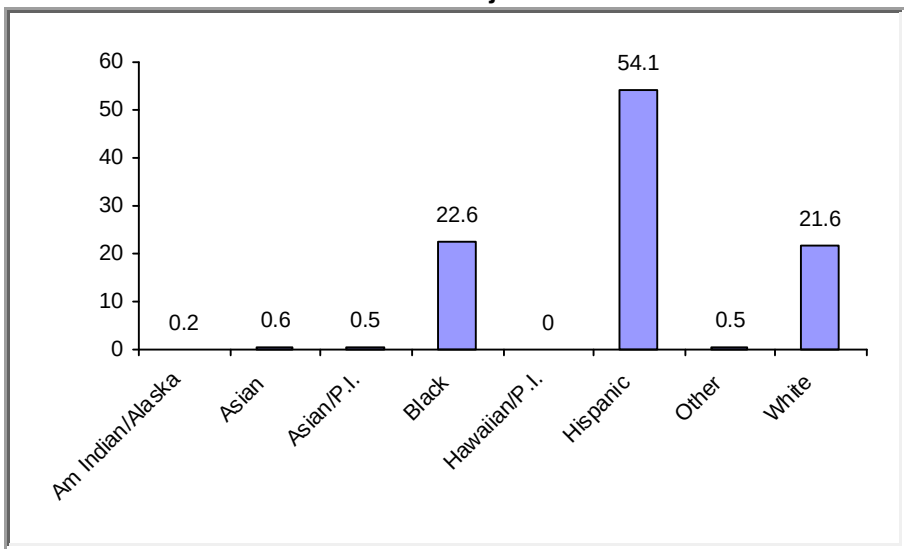
Tenant-Based Rental Assistance (TBRA) Total: **486 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

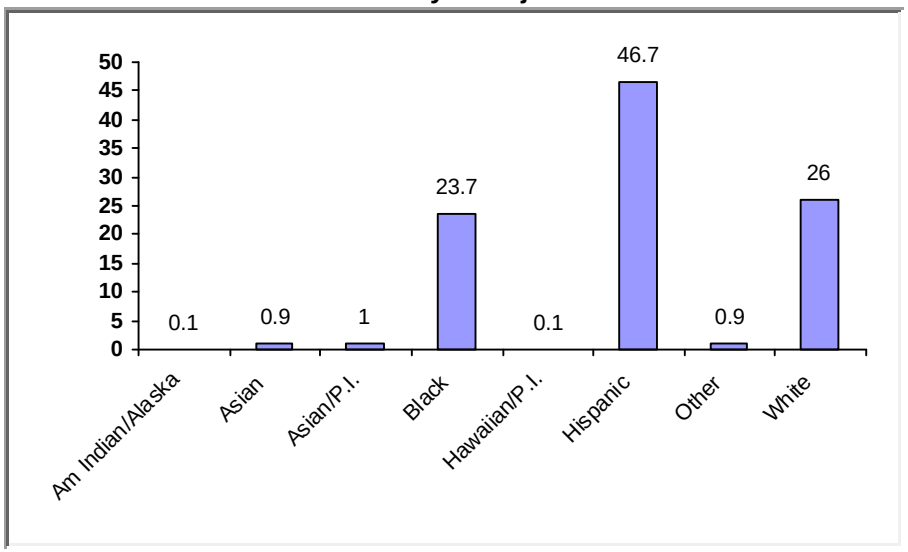
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



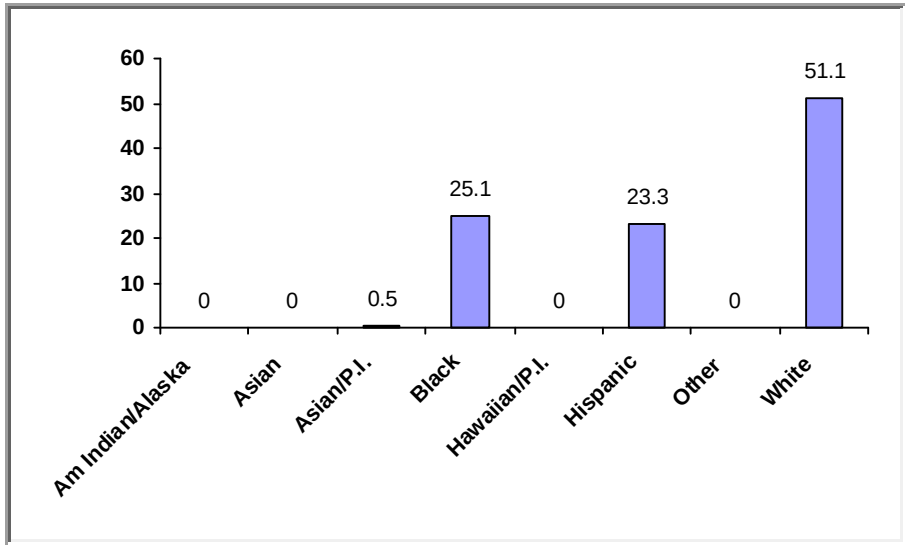
Avg. Total Dev. Cost (TDC)* Per Unit: **$197,152**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,114**

Homeowner Rehabilitation Projects



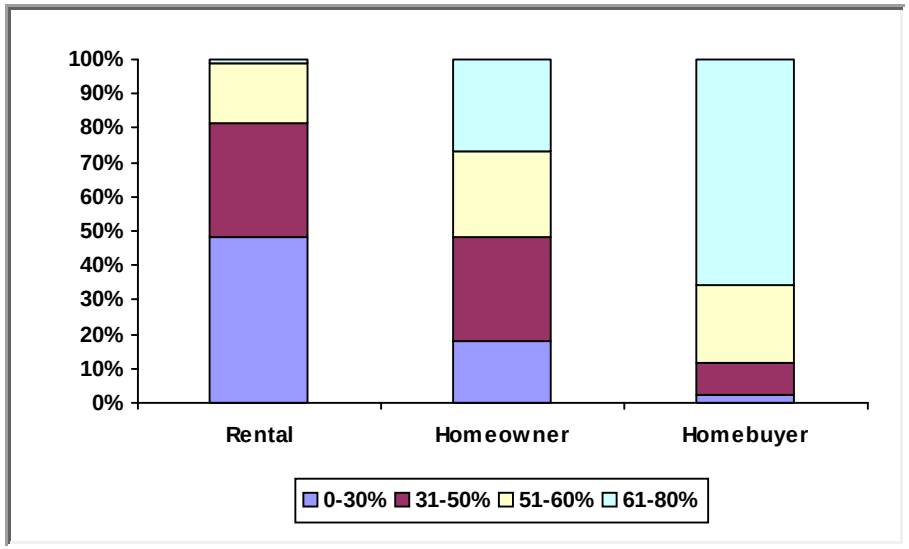
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,044**

* TDC - Includes all sources of funds

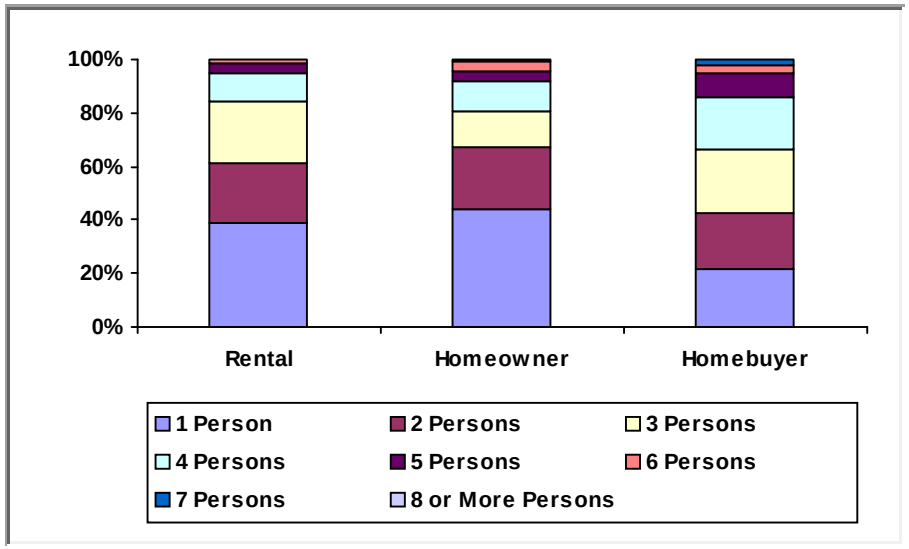
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MA

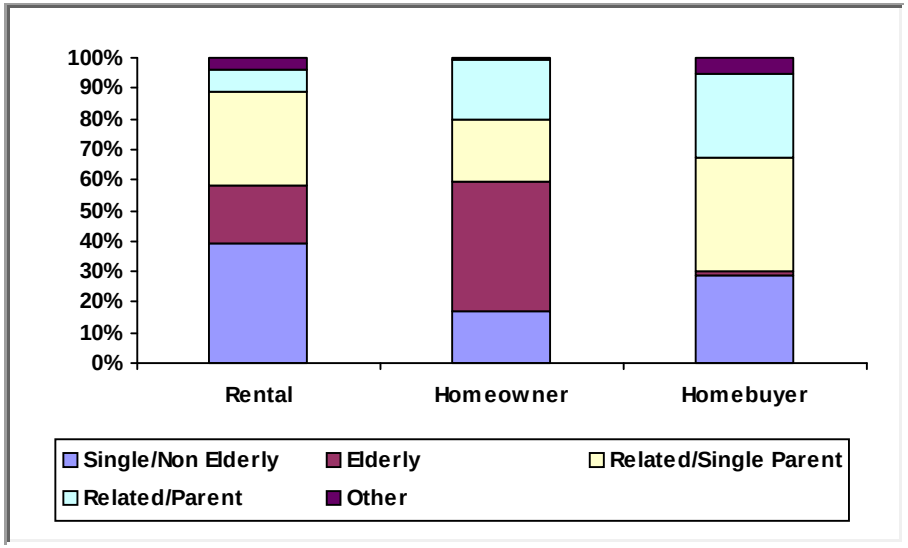
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

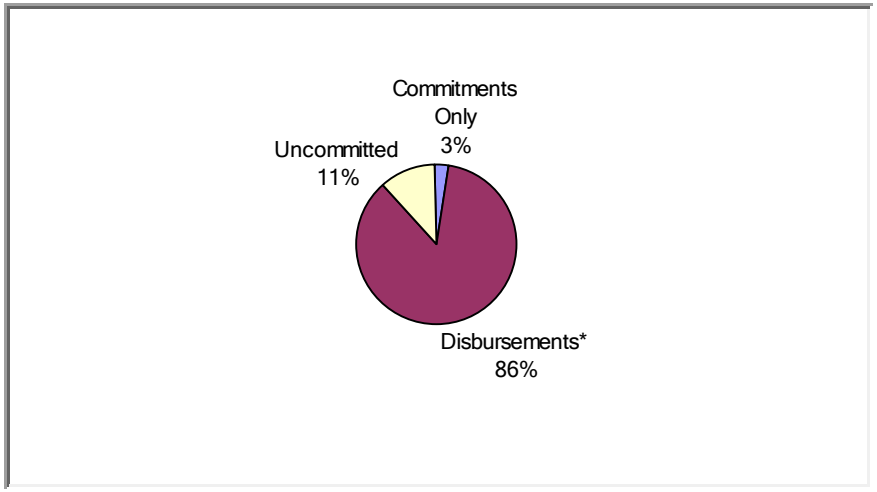
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Taunton Consortium, MA** **PJ Since:** **2004**

(1) Status of Funds

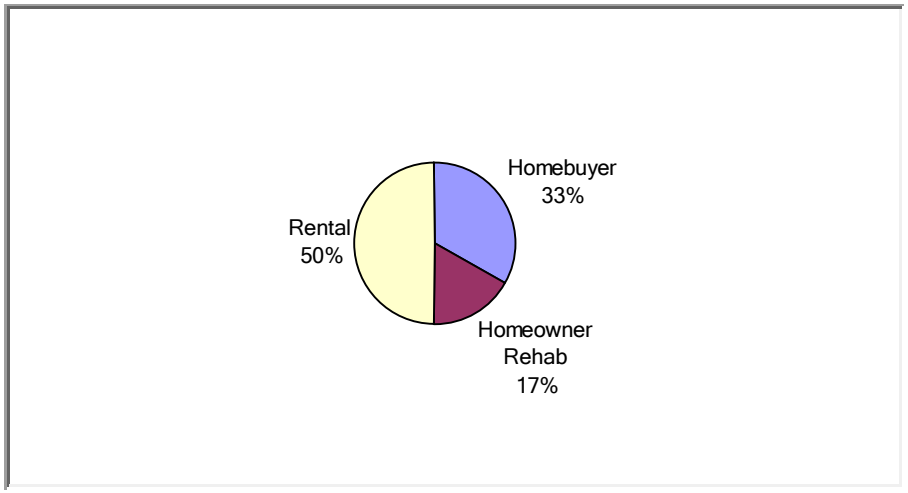
Total HOME Allocations Received: **$7,821,529**



* "Disbursements" include previously committed funds.

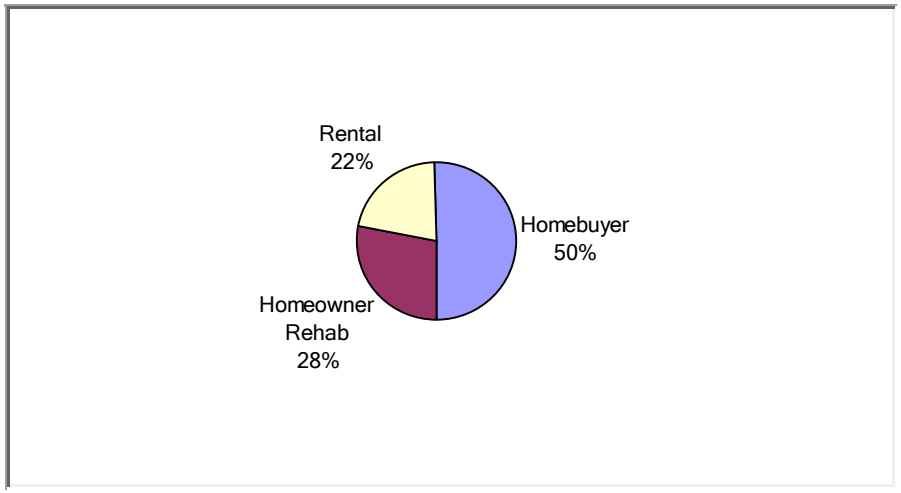
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **265**



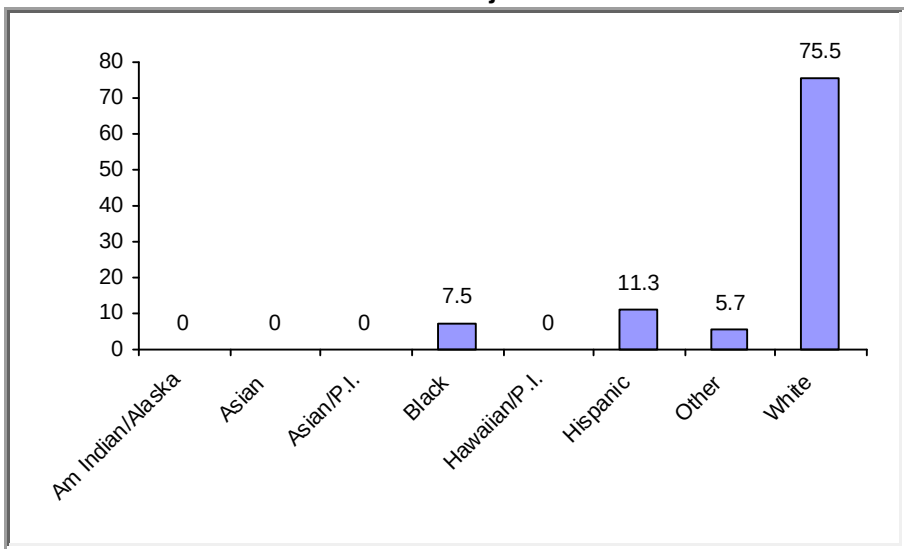
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Taunton Consortium, MA

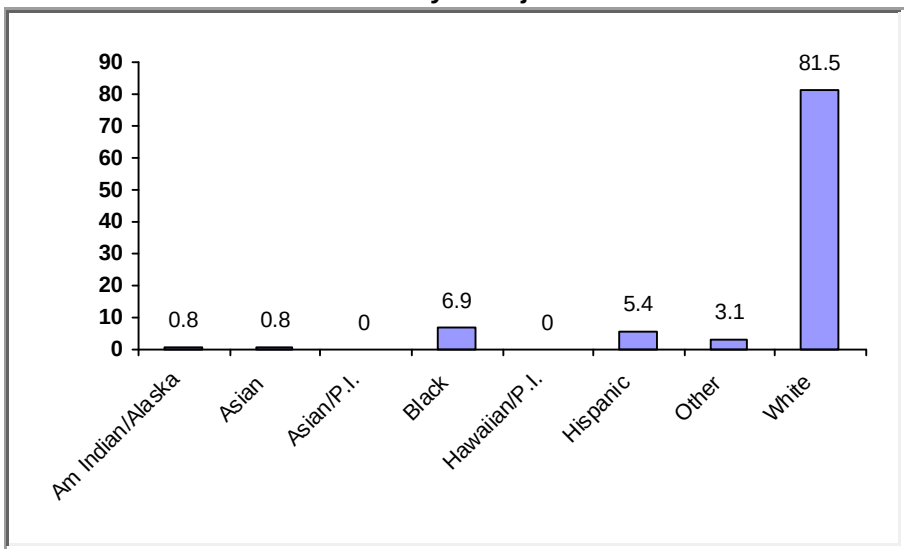
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



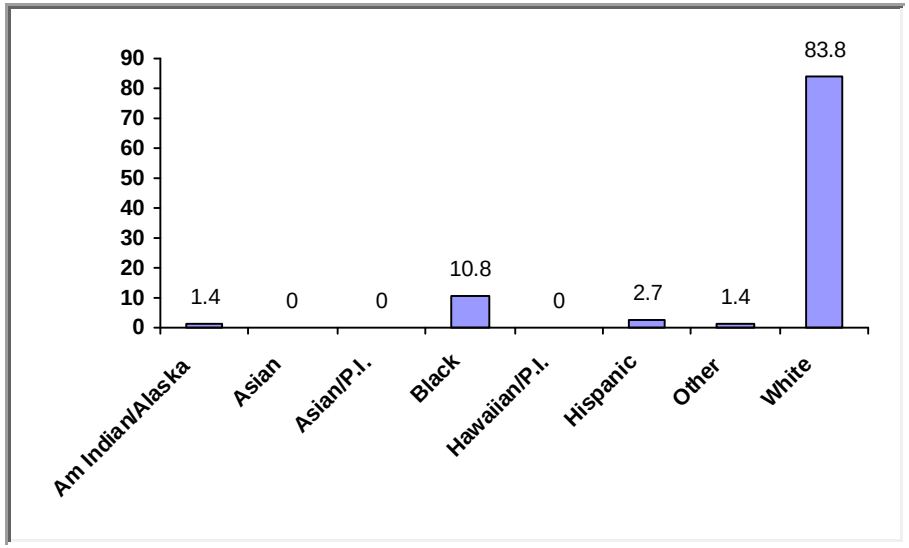
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,701**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$169,497**

Homeowner Rehabilitation Projects

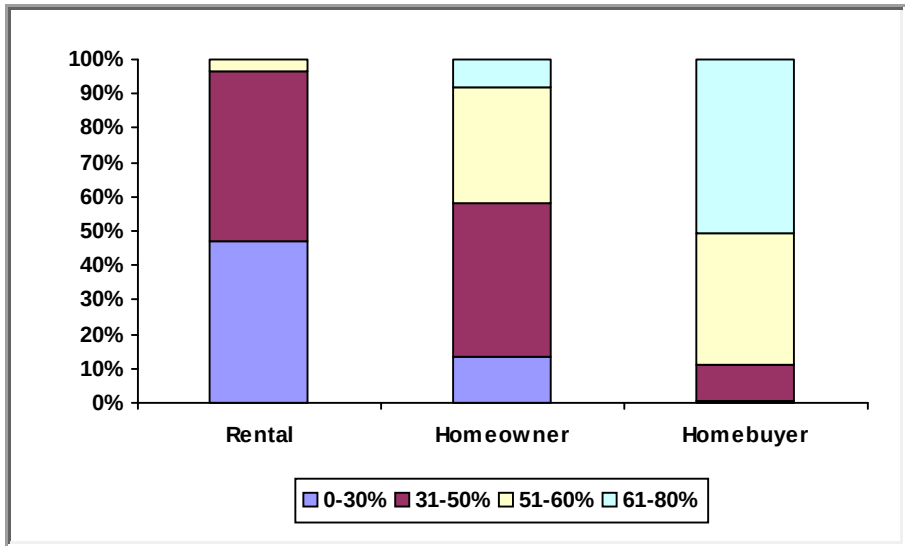


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,011**

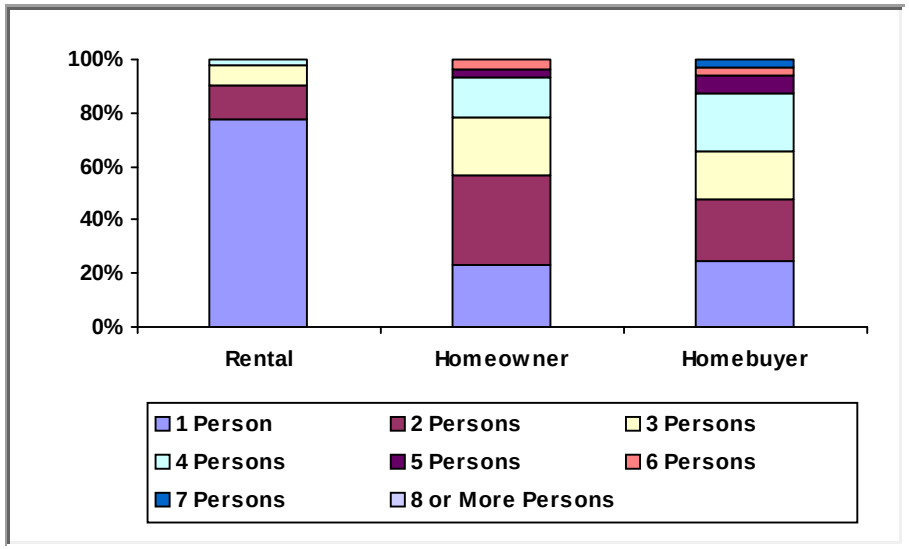
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

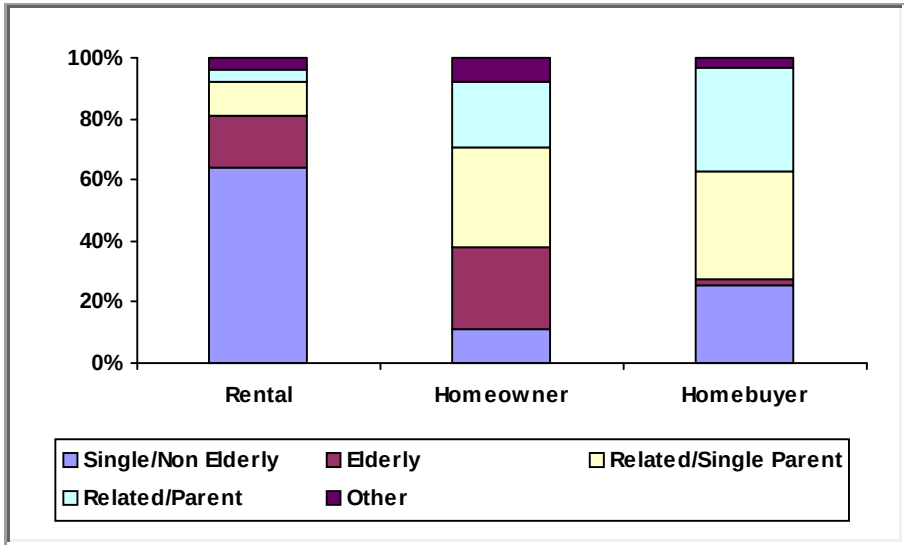
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

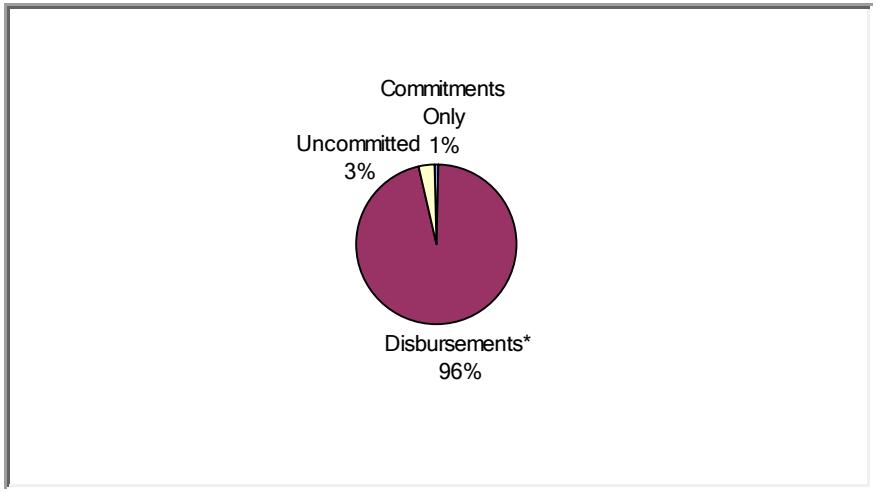
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Worcester, MA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$35,206,325**



* "Disbursements" include previously committed funds.

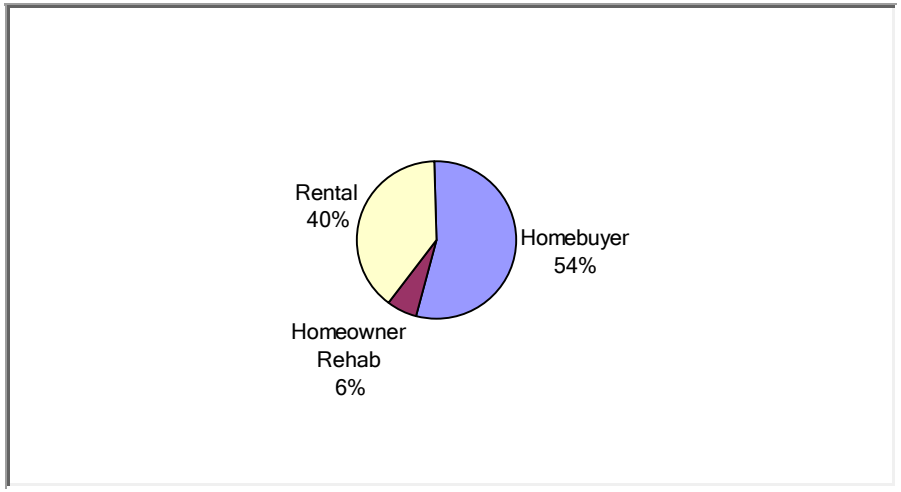
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,180**



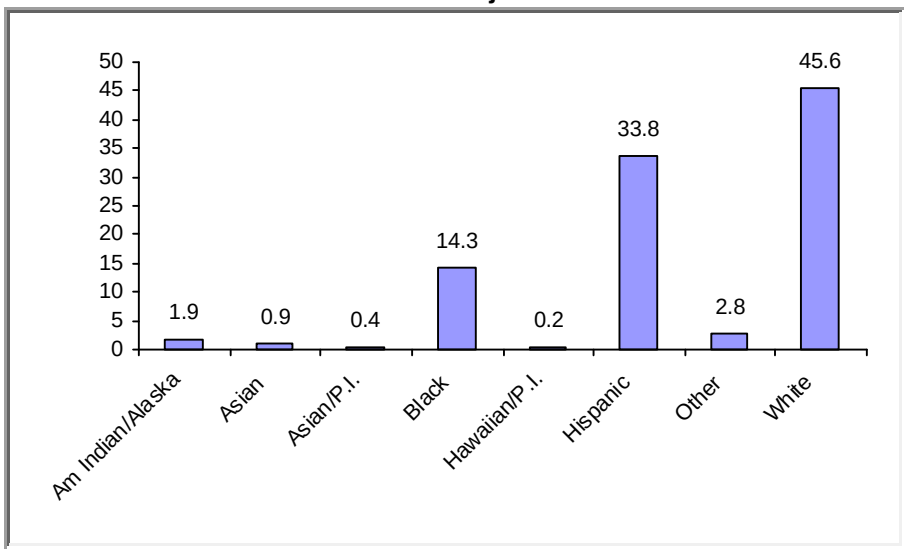
Tenant-Based Rental Assistance (TBRA) Total: **21 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

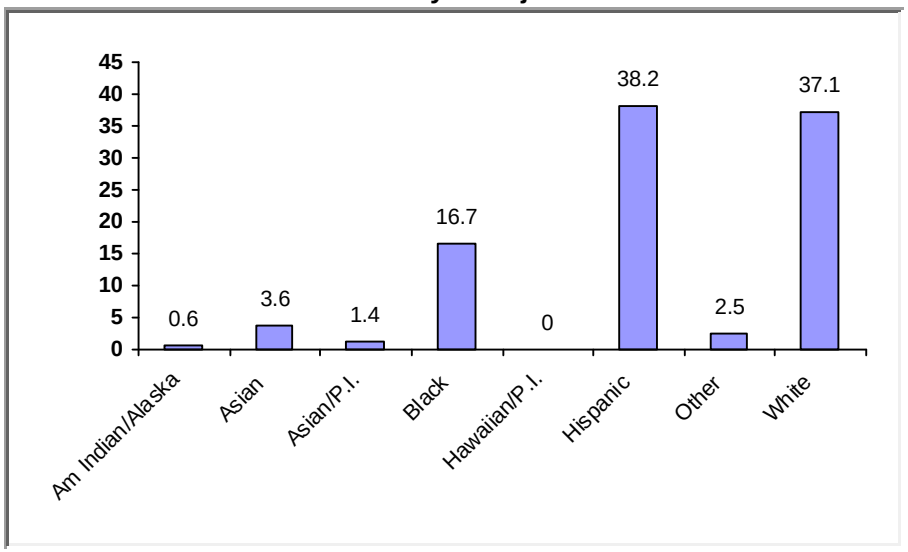
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



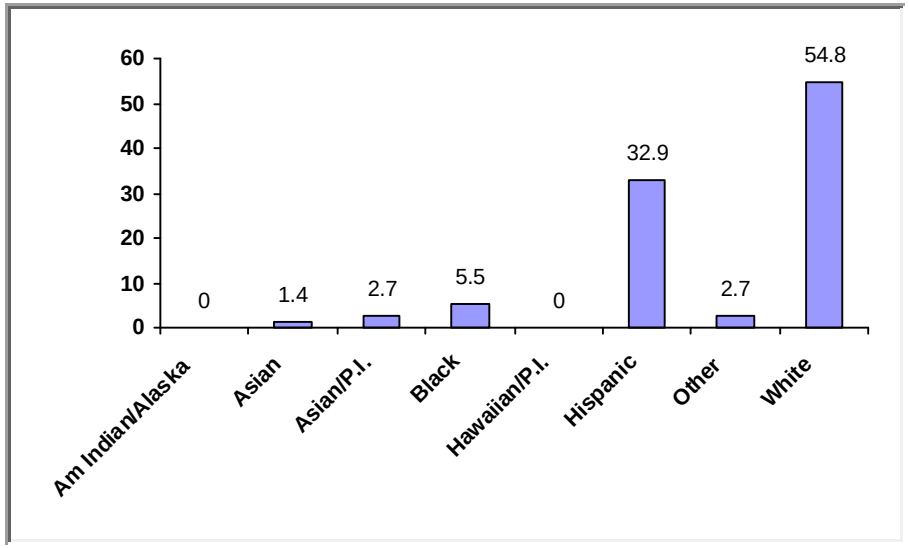
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,328**

Homeowner Rehabilitation Projects



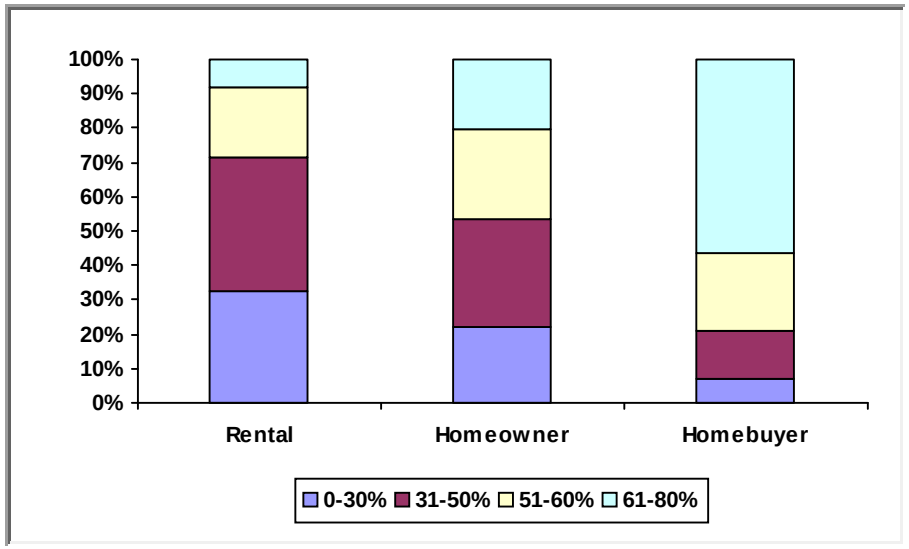
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,317**

* TDC - Includes all sources of funds

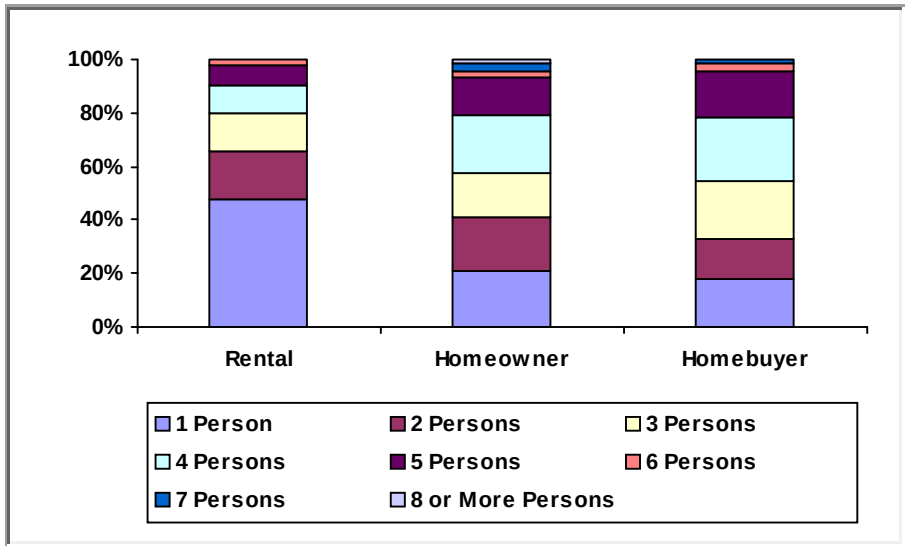
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Worcester, MA

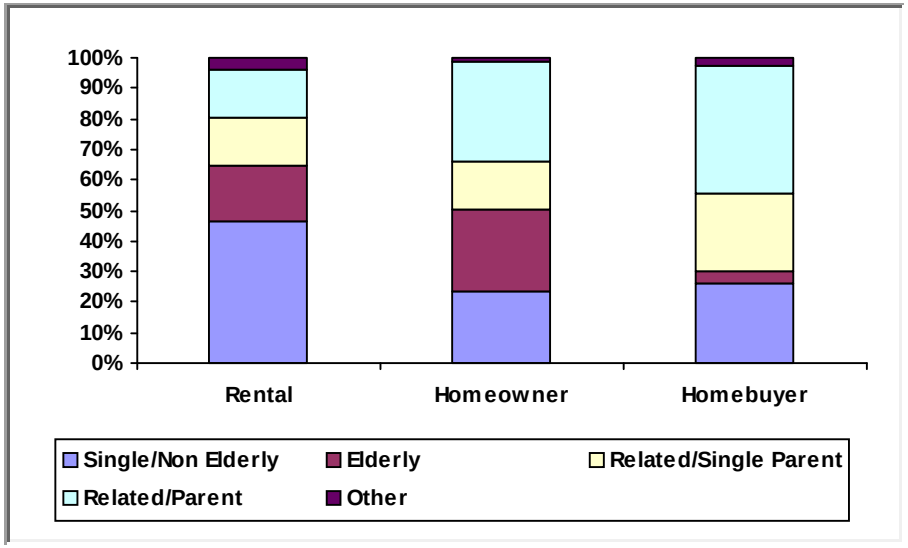
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



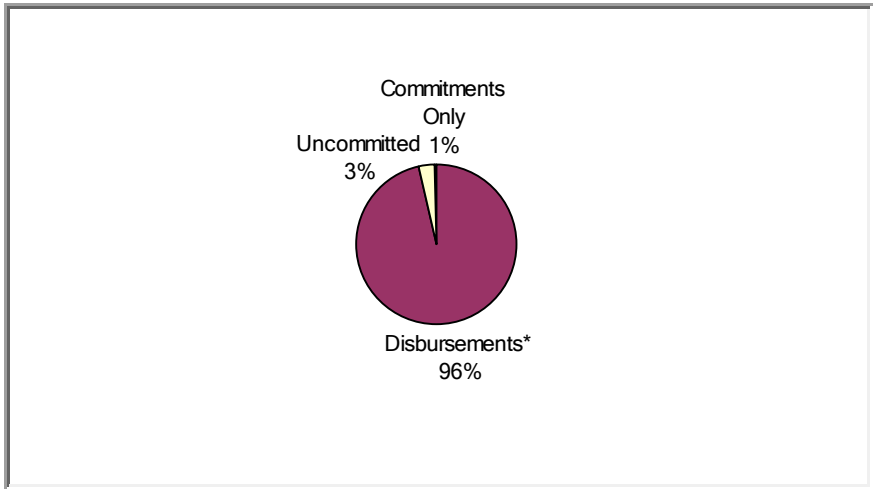
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Anne Arundel County, MD** **PJ Since:** **1992**

(1) Status of Funds

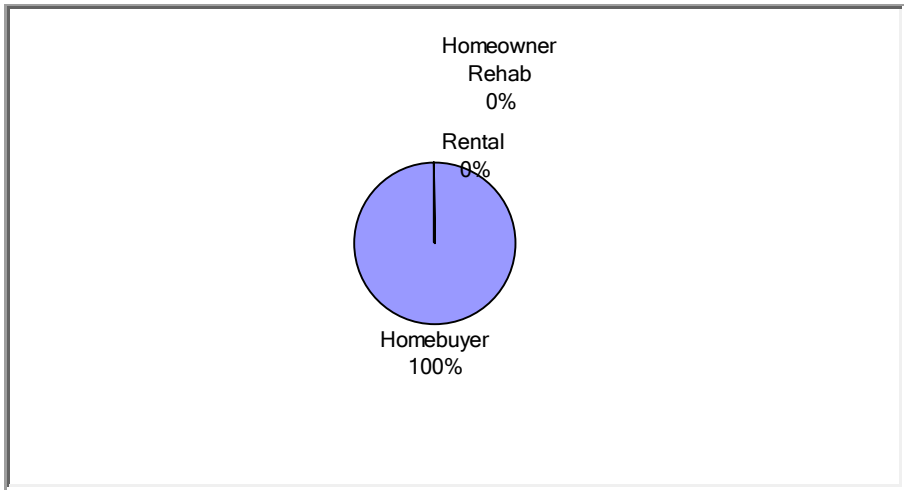
Total HOME Allocations Received: **$17,668,069**



* "Disbursements" include previously committed funds.

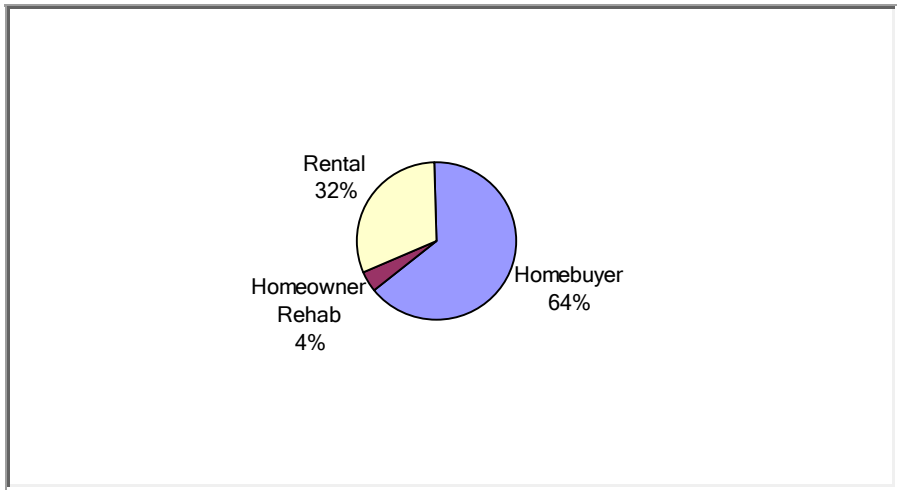
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since: 1992 Total: **742**



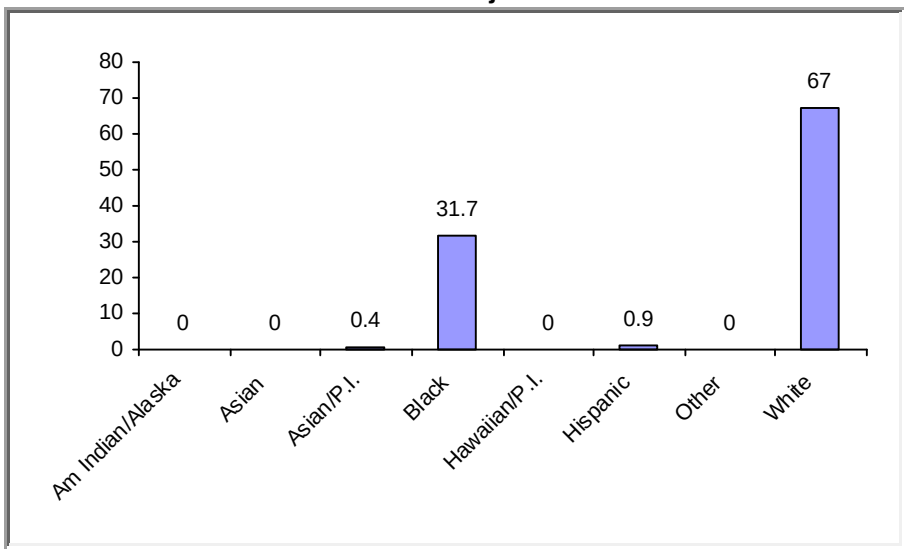
Tenant-Based Rental Assistance (TBRA) Total: **63 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anne Arundel County, MD

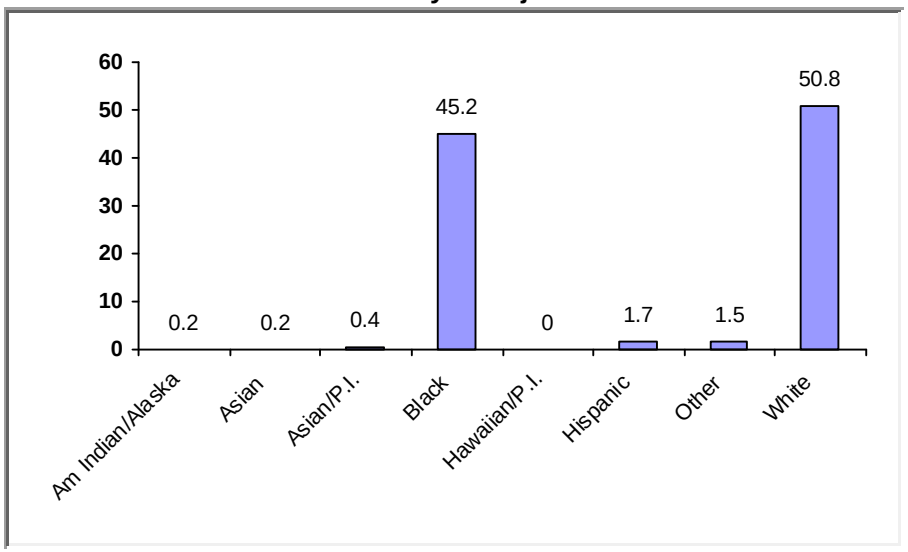
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



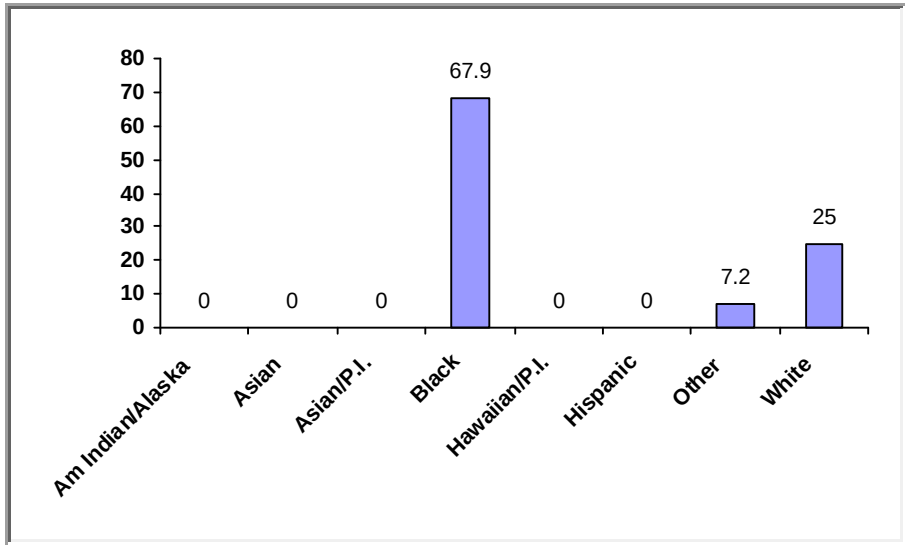
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,893**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,129**

Homeowner Rehabilitation Projects



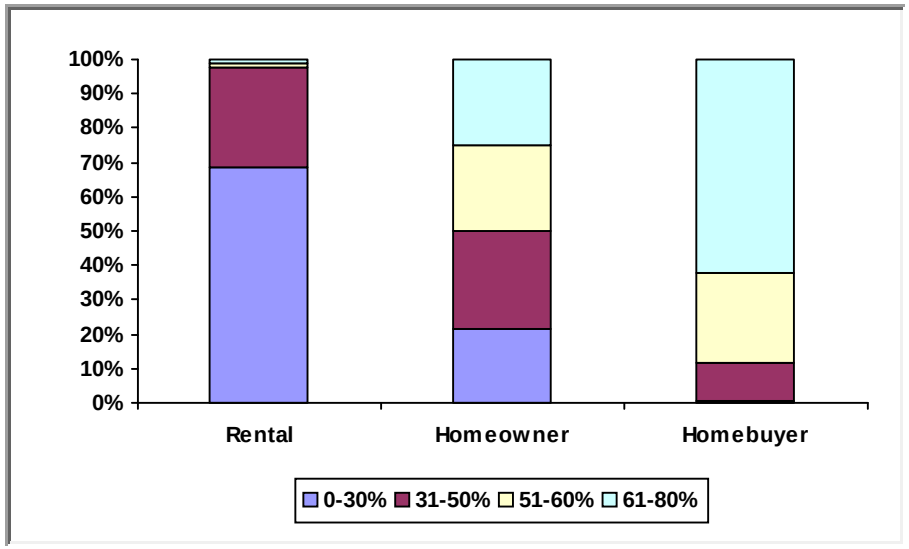
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,118**

* TDC - Includes all sources of funds

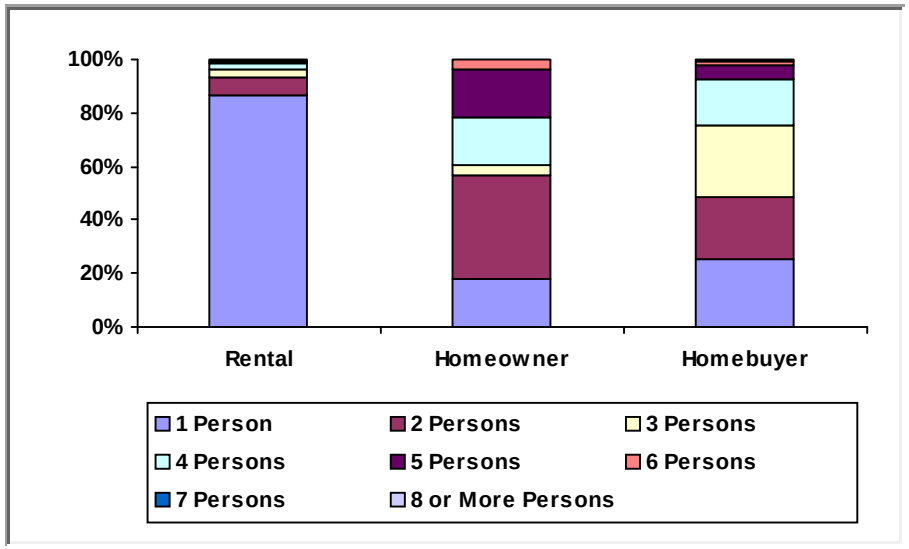
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anne Arundel County, MD

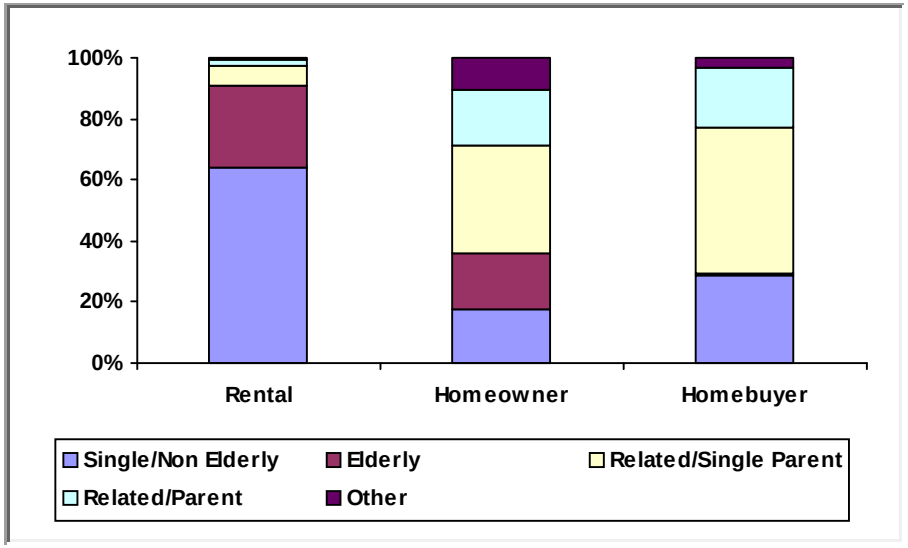
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



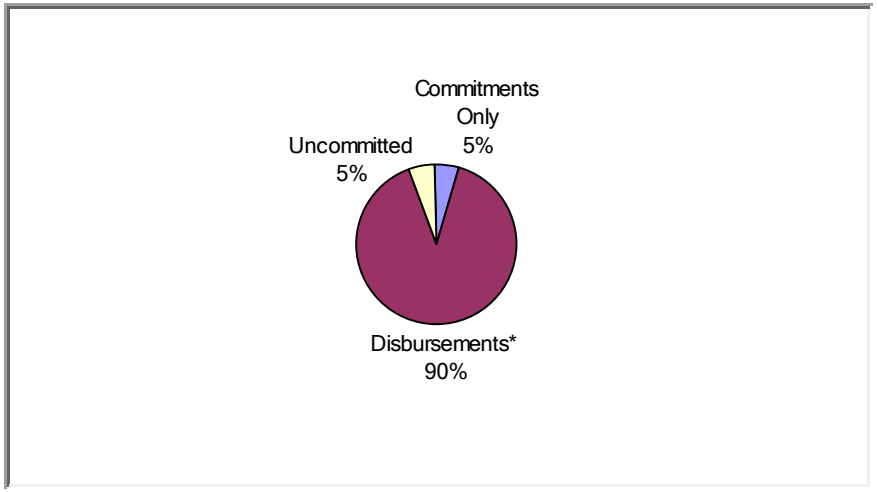
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Baltimore, MD** **PJ Since:** **1992**

(1) Status of Funds

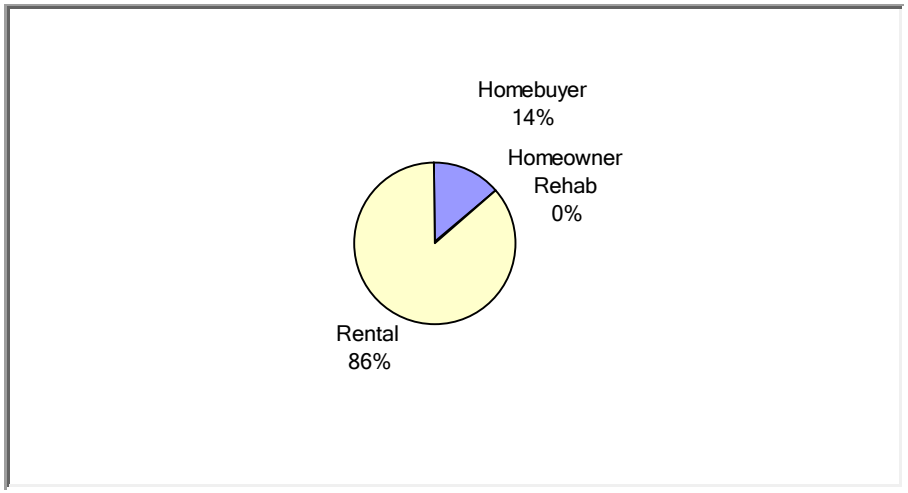
Total HOME Allocations Received: **$156,189,894**



* "Disbursements" include previously committed funds.

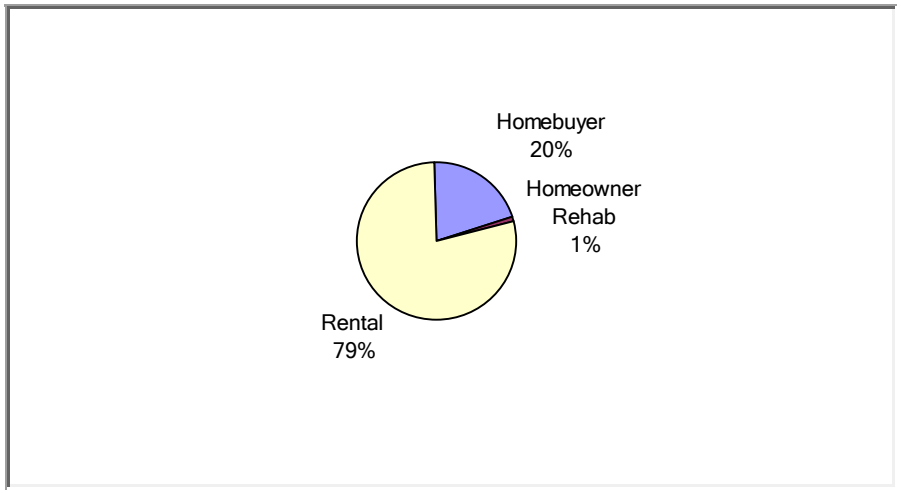
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **218**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **6,143**



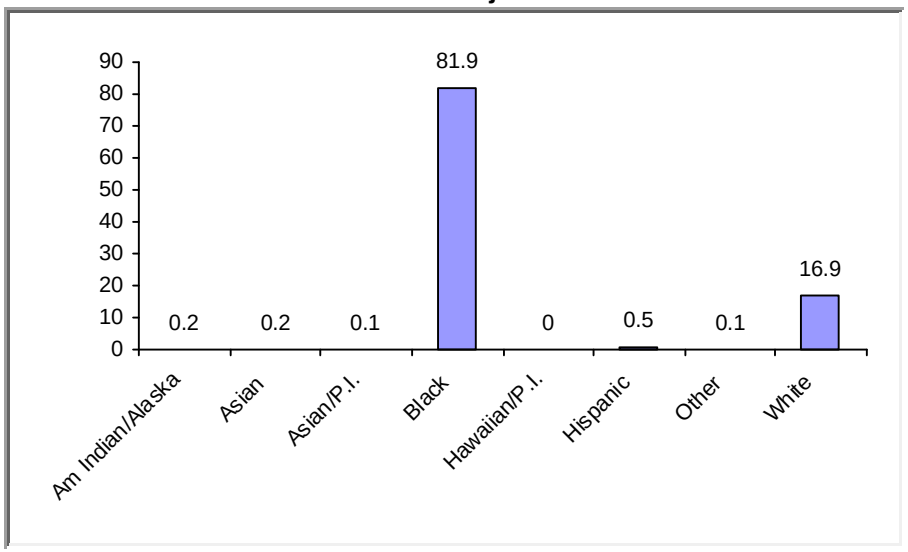
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore, MD

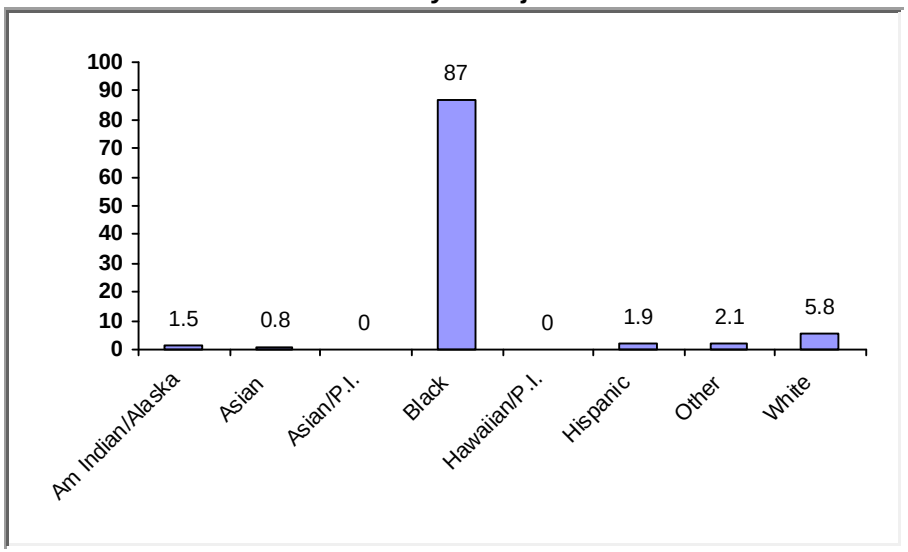
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



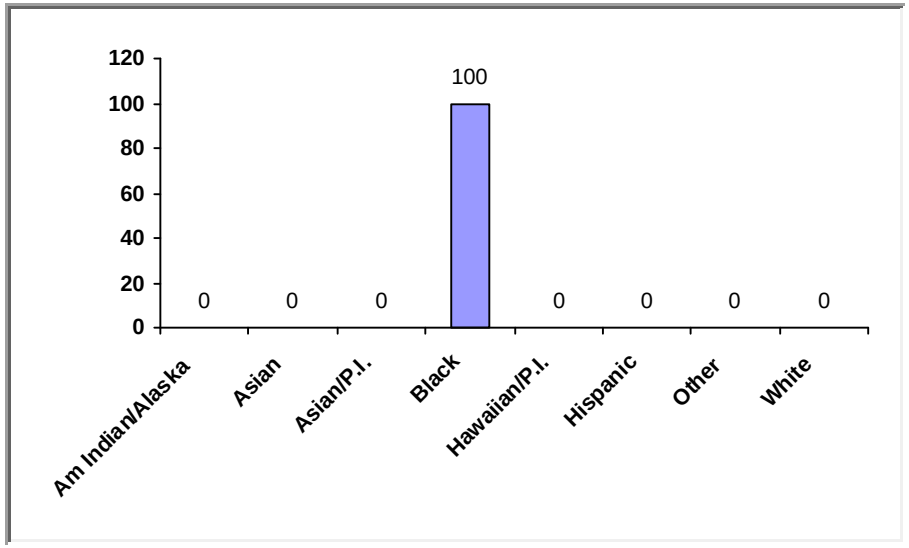
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,156**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,515**

Homeowner Rehabilitation Projects



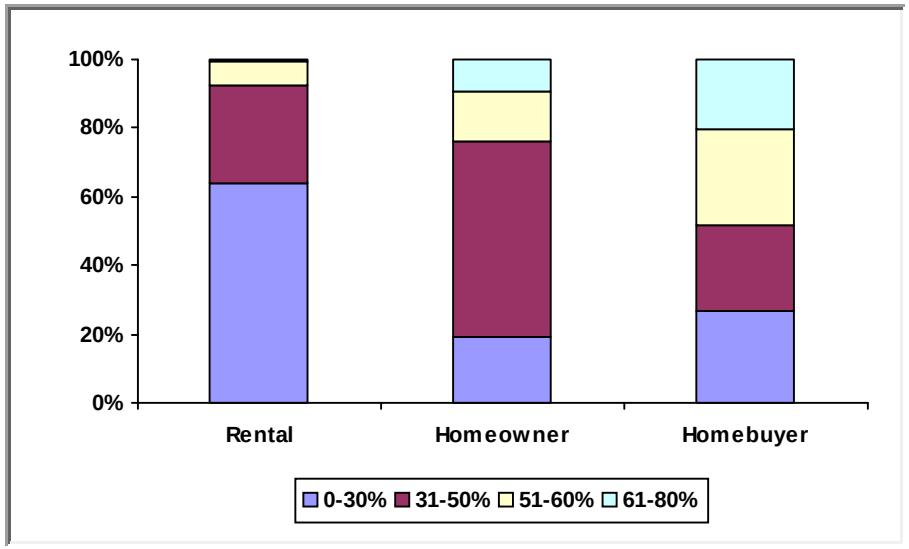
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,800**

* TDC - Includes all sources of funds

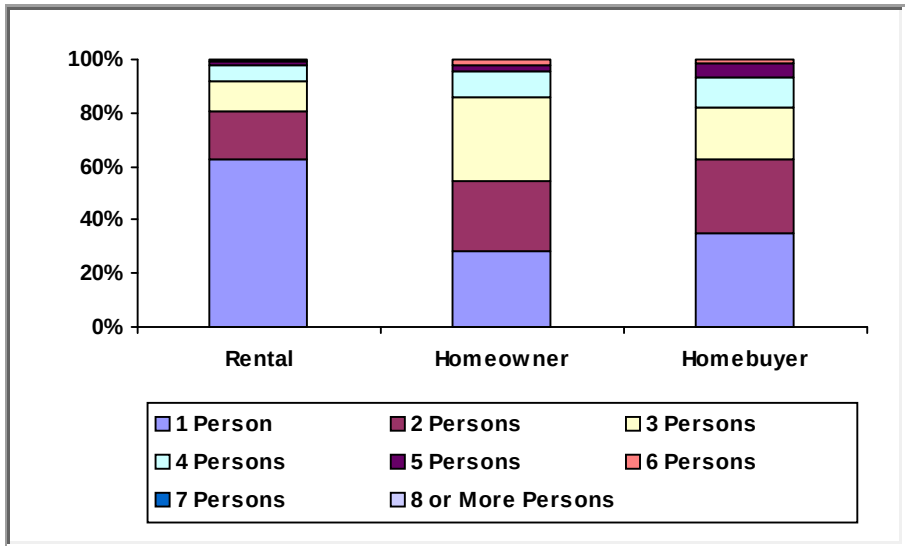
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore, MD

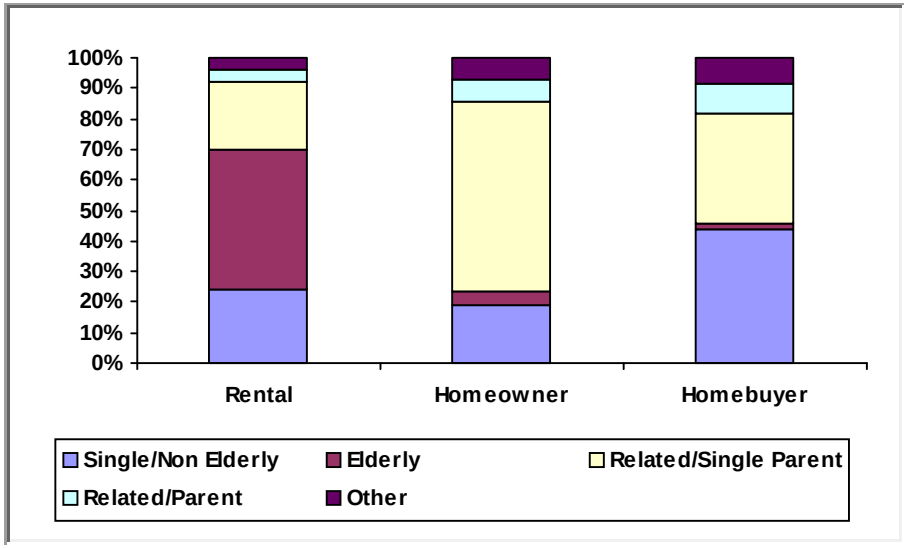
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



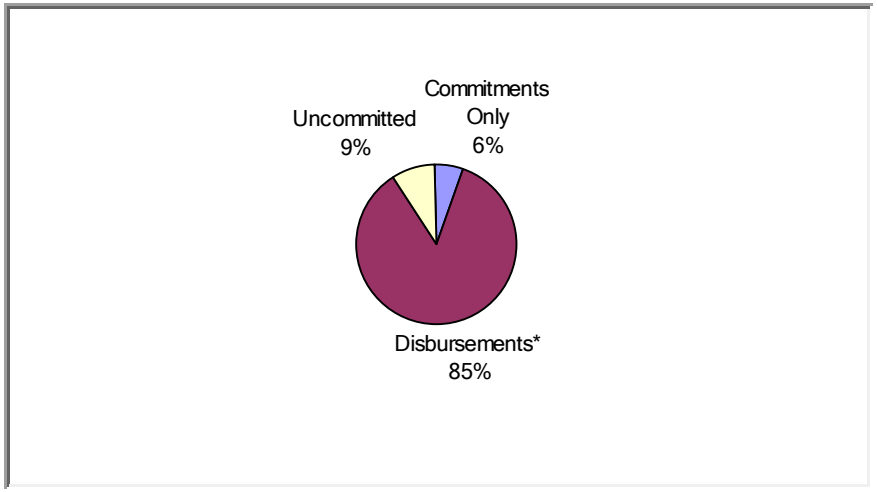
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Baltimore County, MD** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$47,917,694**



* "Disbursements" include previously committed funds.

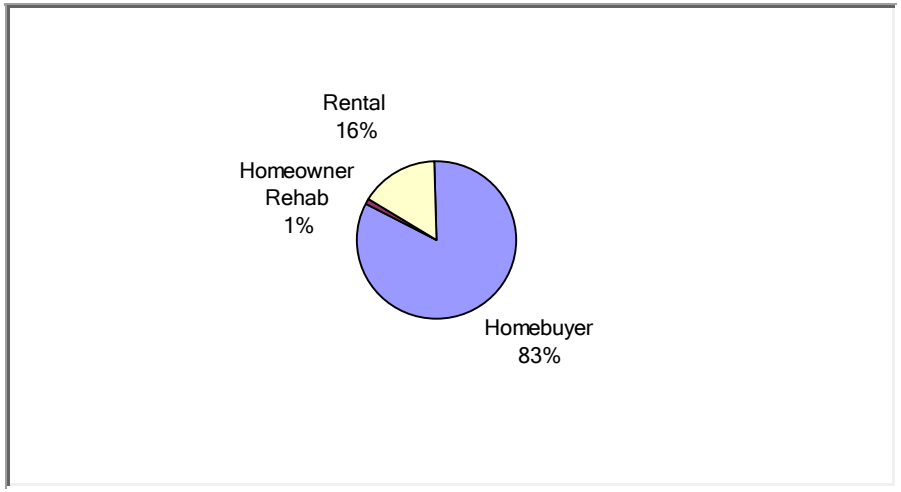
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **113 Households**

Cumulative Since: 1992 Total: **3,009**



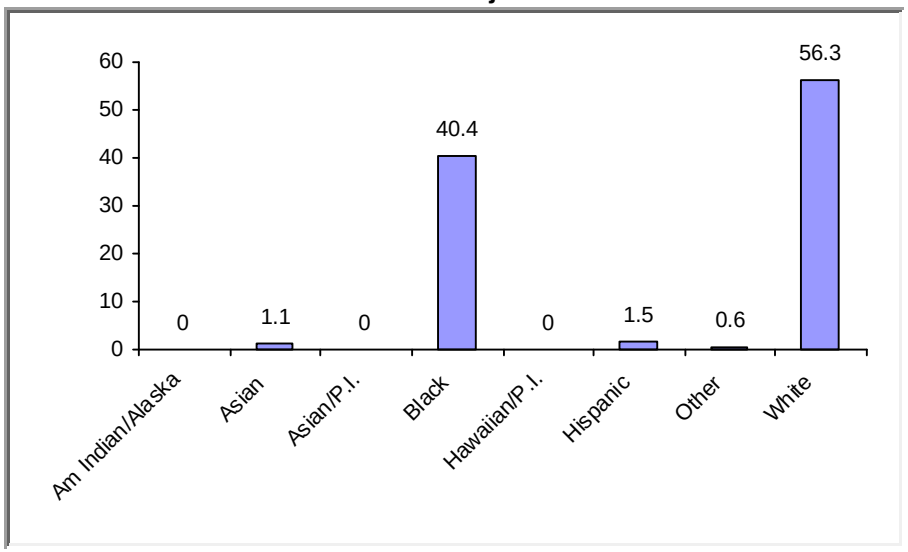
Tenant-Based Rental Assistance (TBRA) Total: **828 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Baltimore County, MD

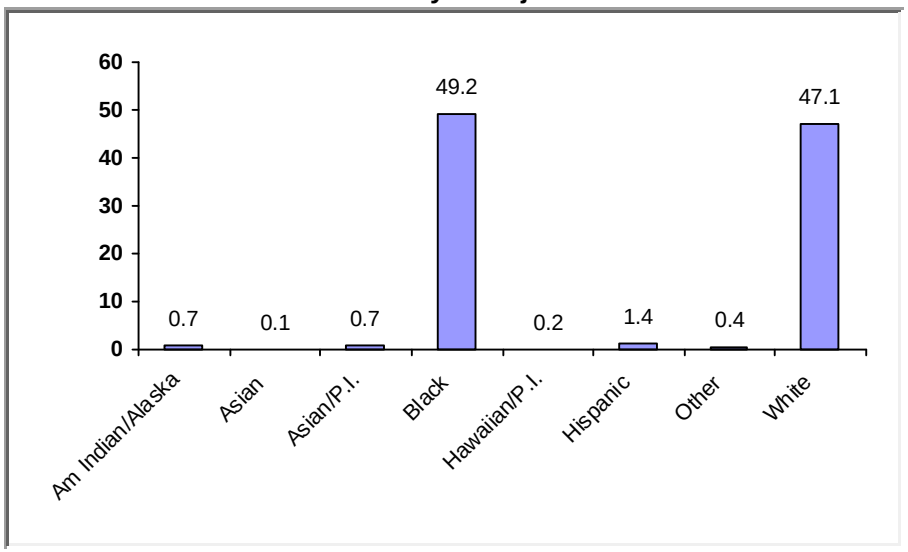
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



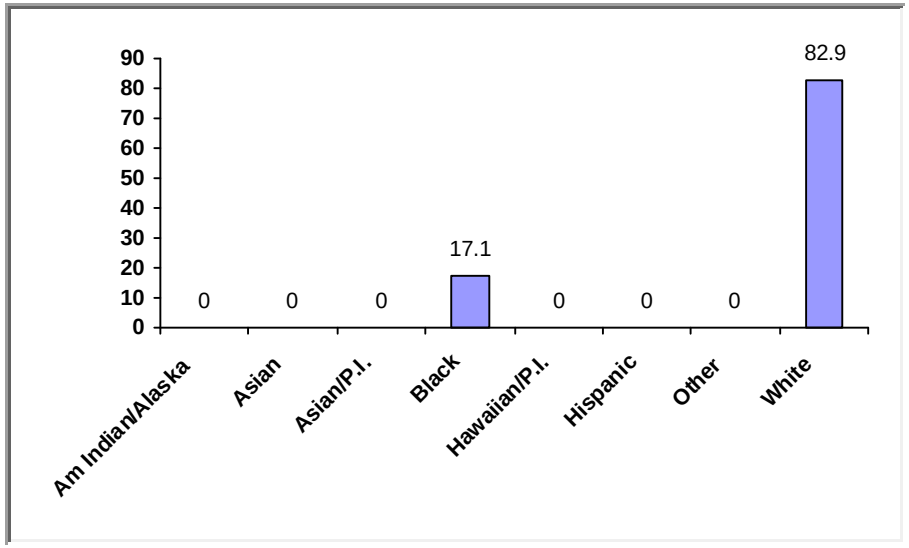
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,271**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,082**

Homeowner Rehabilitation Projects

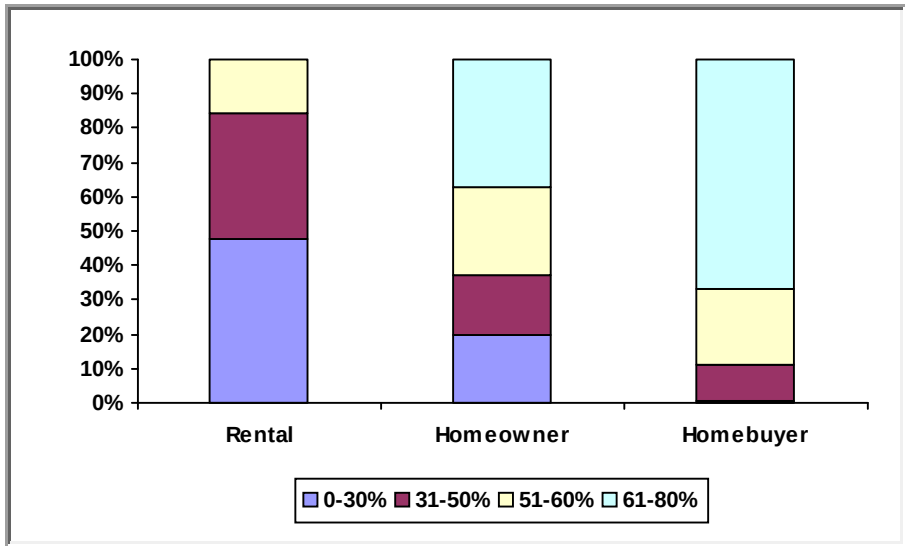


Avg. Total Dev. Cost (TDC)* Per Unit: **$163,478**

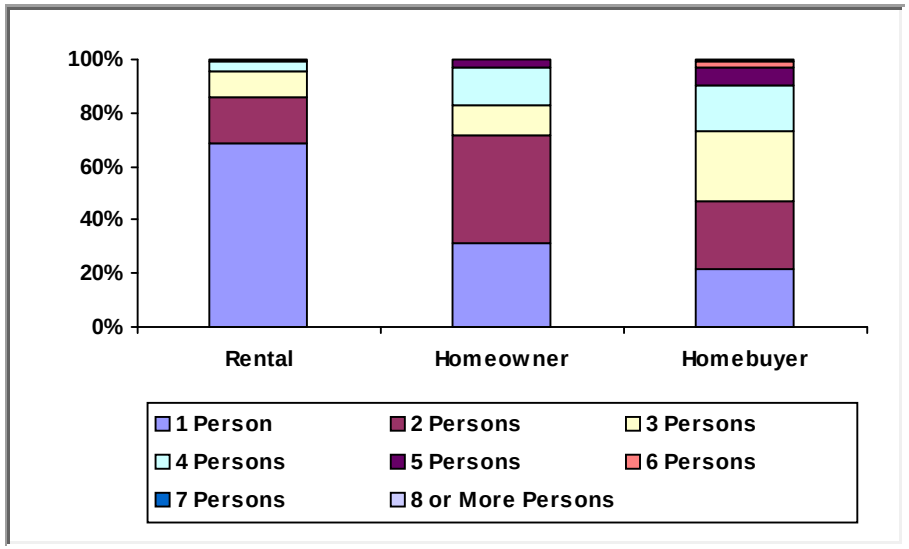
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

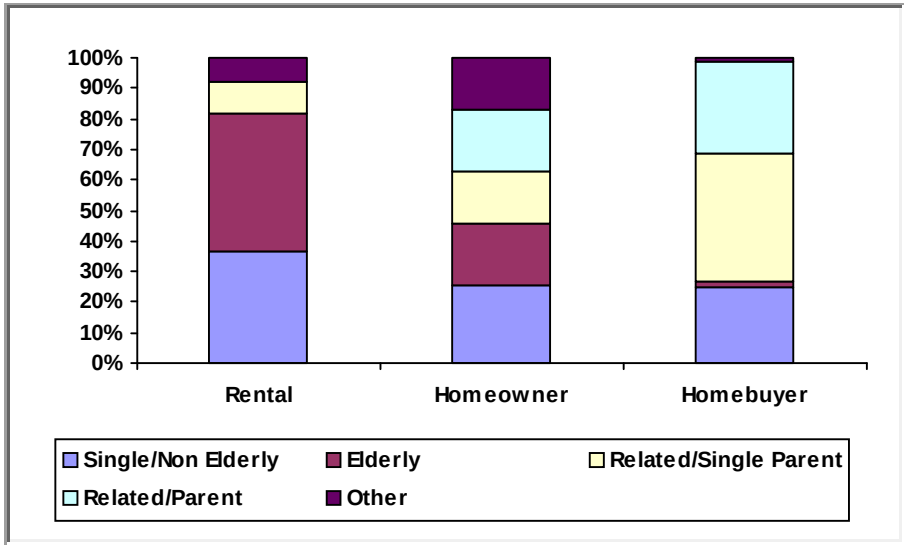
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

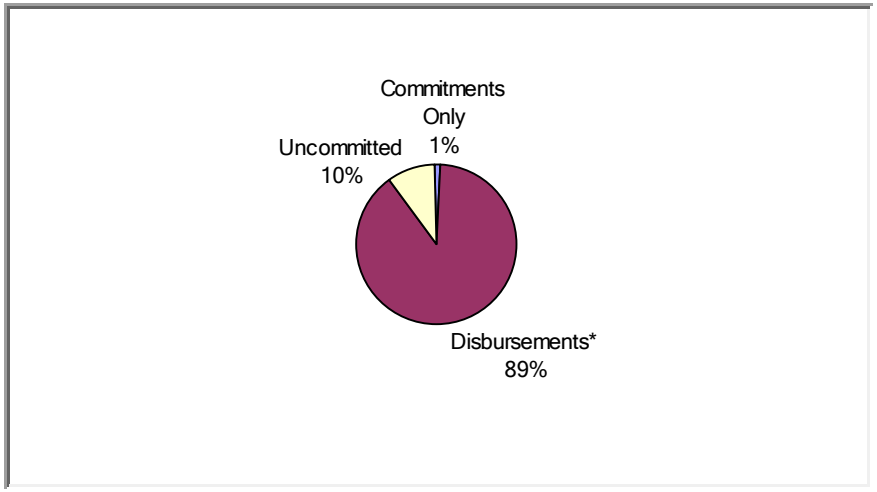
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Harford County, MD** **PJ Since:** **1997**

(1) Status of Funds

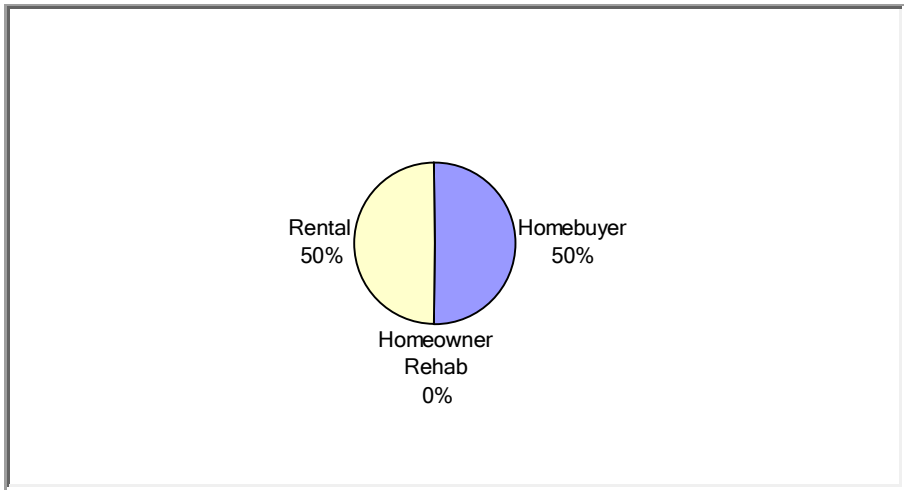
Total HOME Allocations Received: **$8,061,394**



* "Disbursements" include previously committed funds.

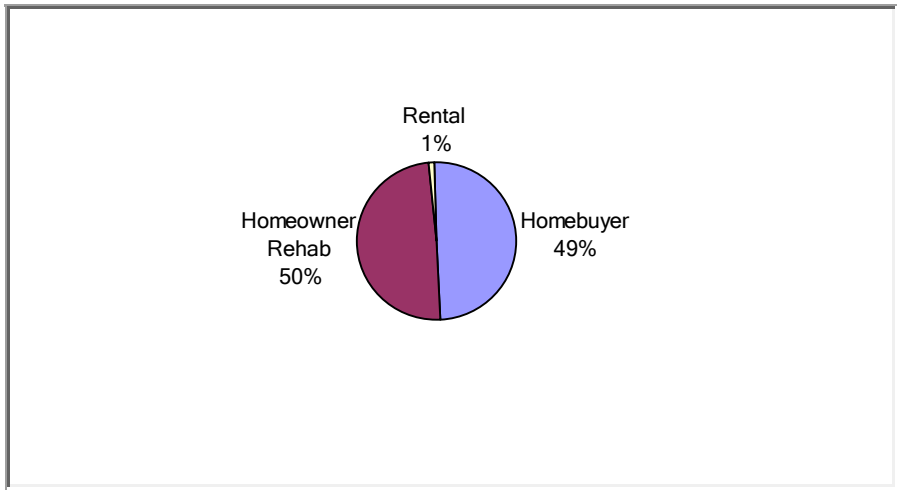
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **271**



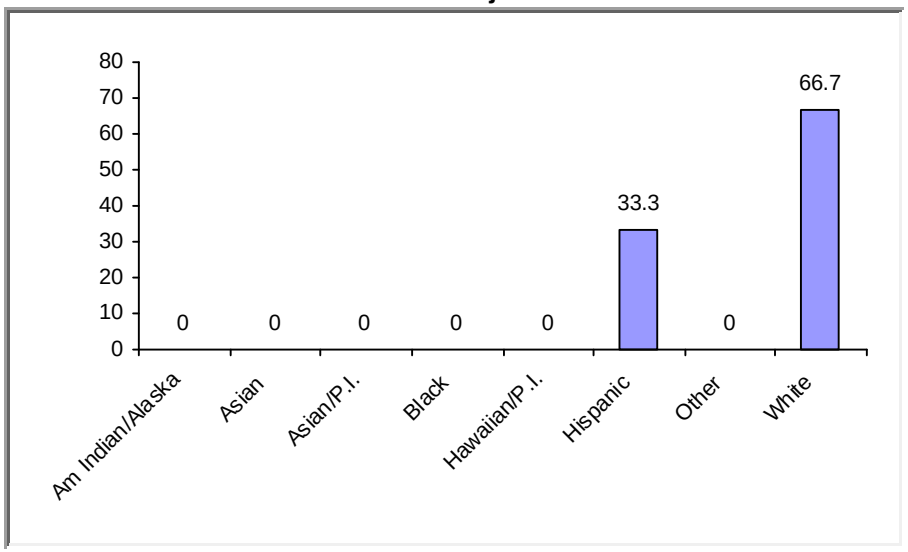
Tenant-Based Rental Assistance (TBRA) Total: **88 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harford County, MD

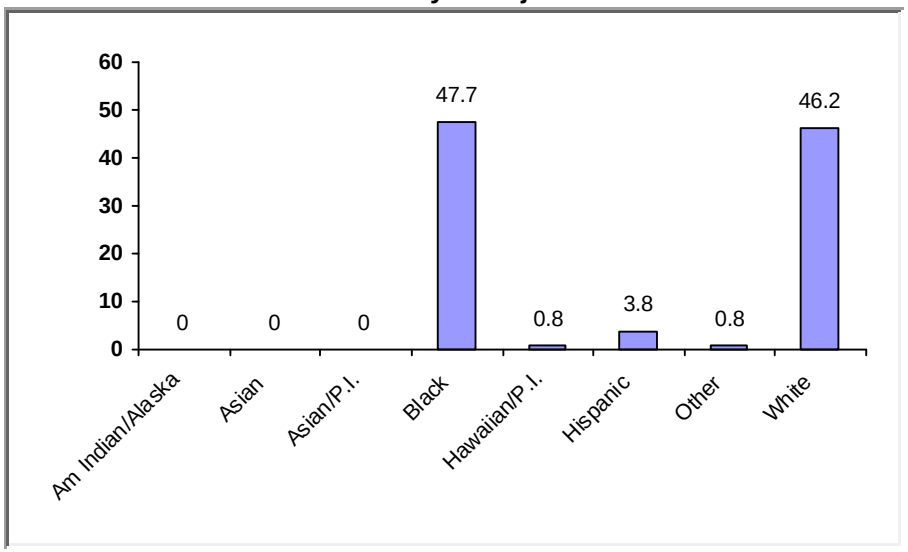
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



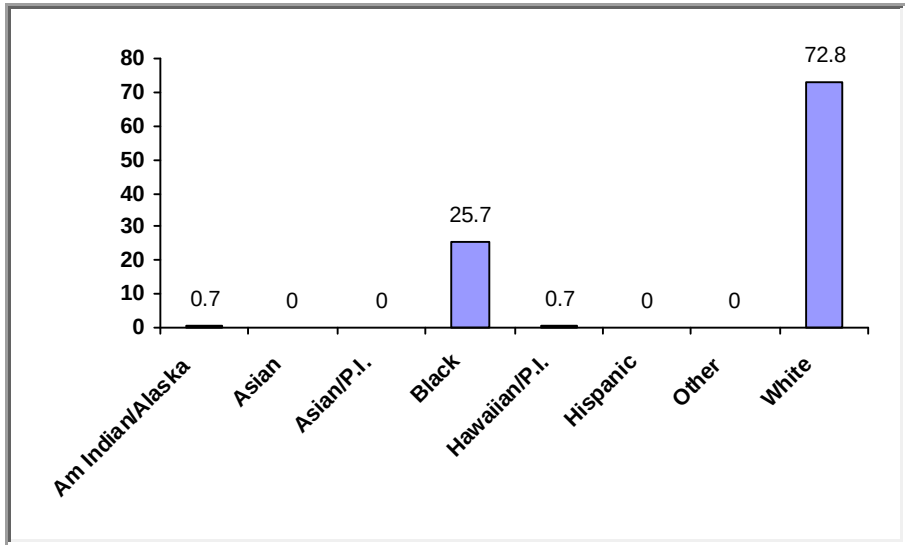
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,423**

Homeowner Rehabilitation Projects

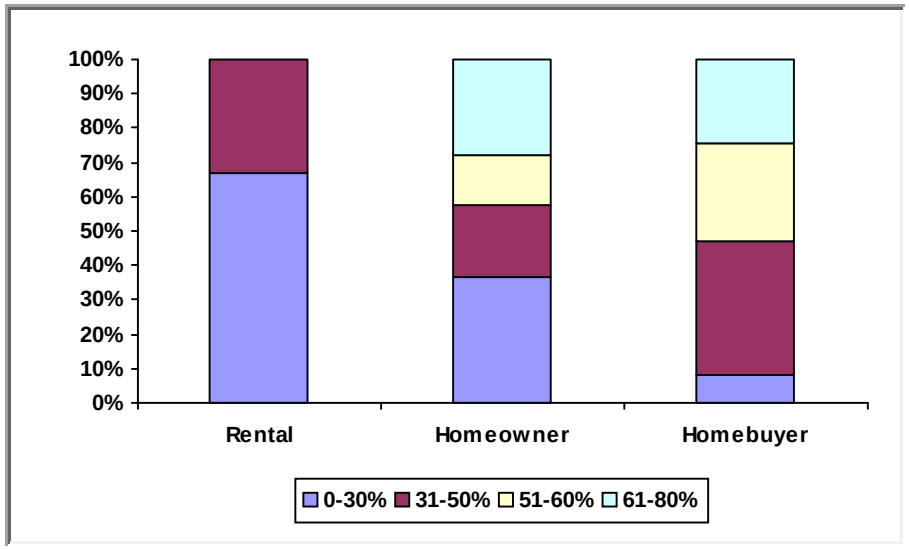


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,669**

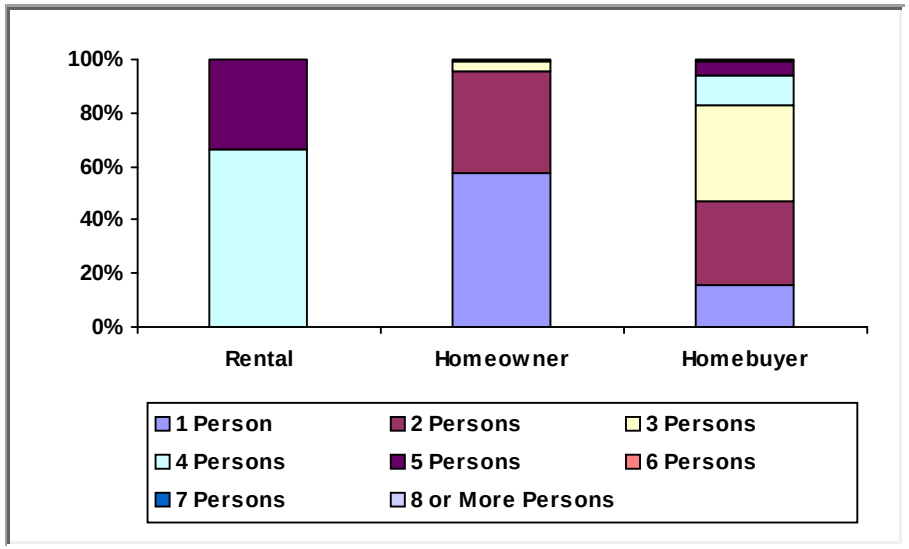
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

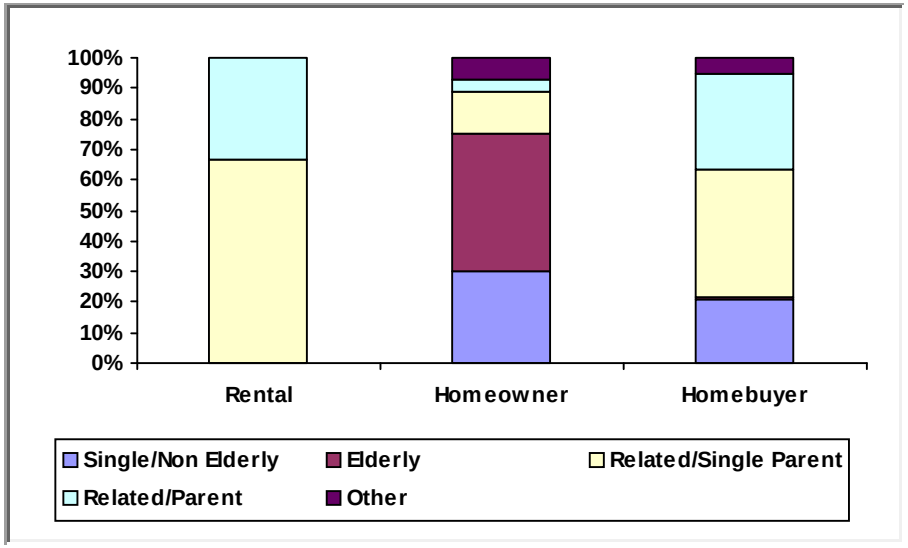
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



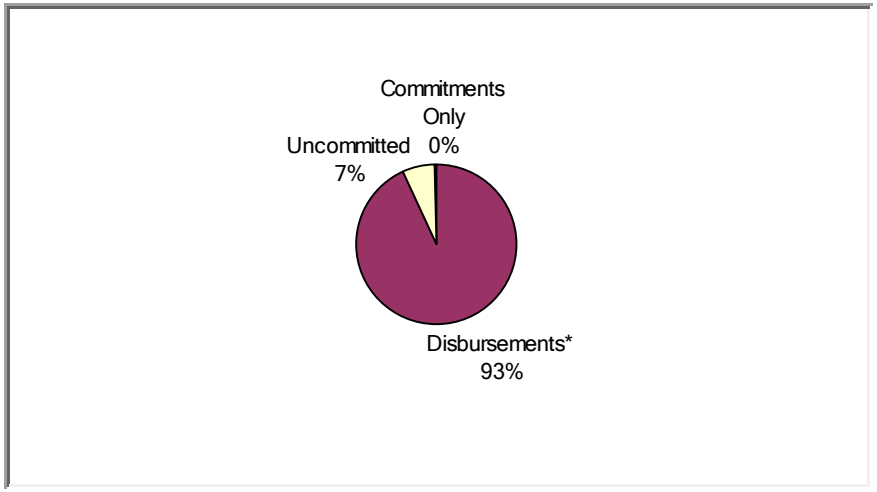
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Howard County, MD** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,183,990**



* "Disbursements" include previously committed funds.

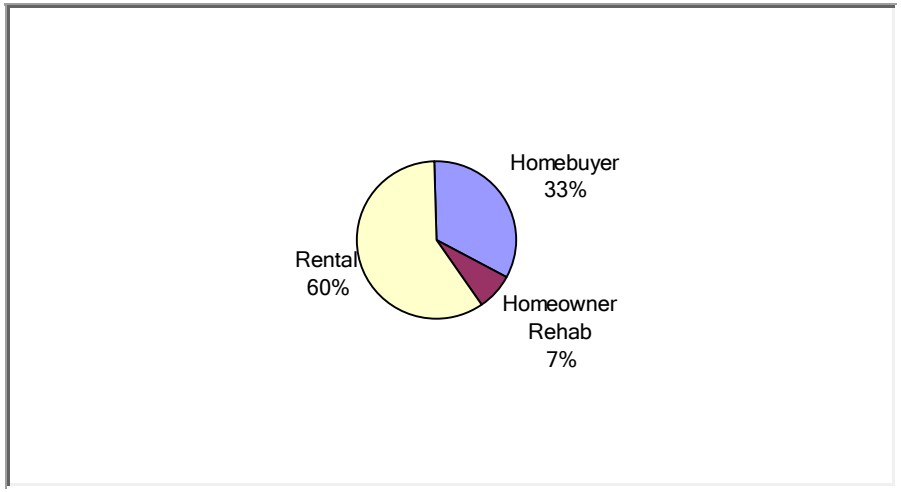
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **55**



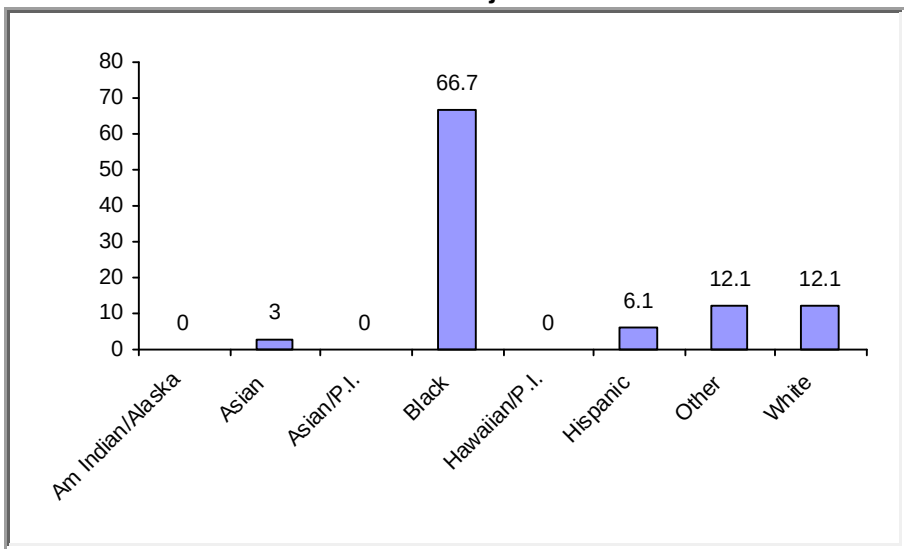
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Howard County, MD

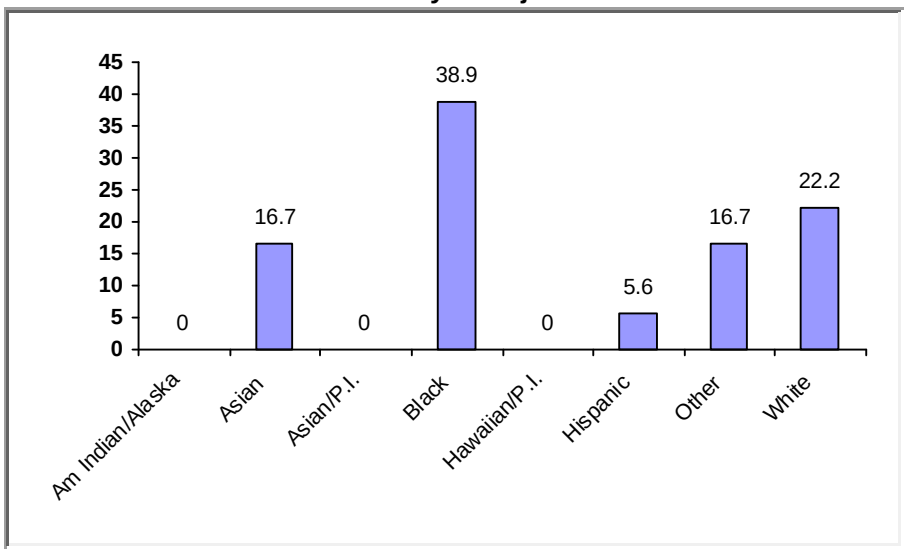
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



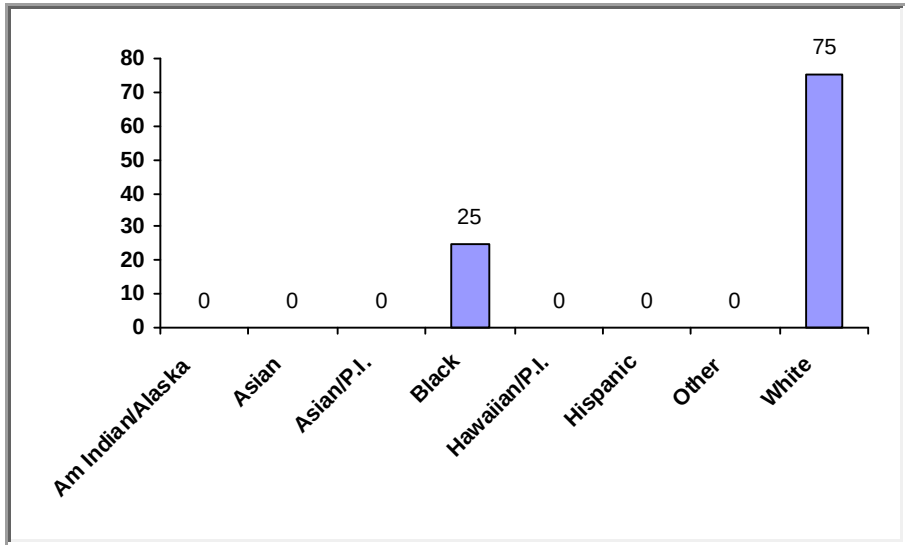
Avg. Total Dev. Cost (TDC)* Per Unit: **$371,916**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$196,516**

Homeowner Rehabilitation Projects

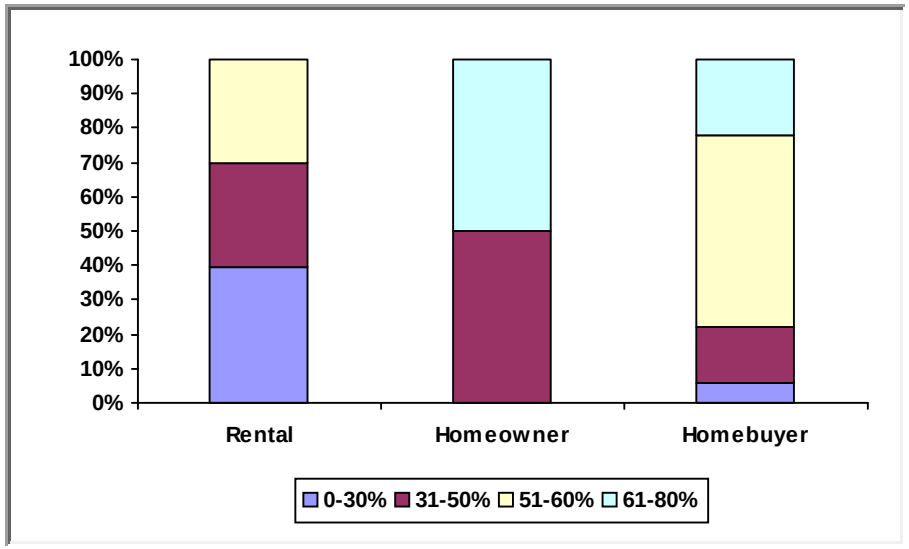


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,746**

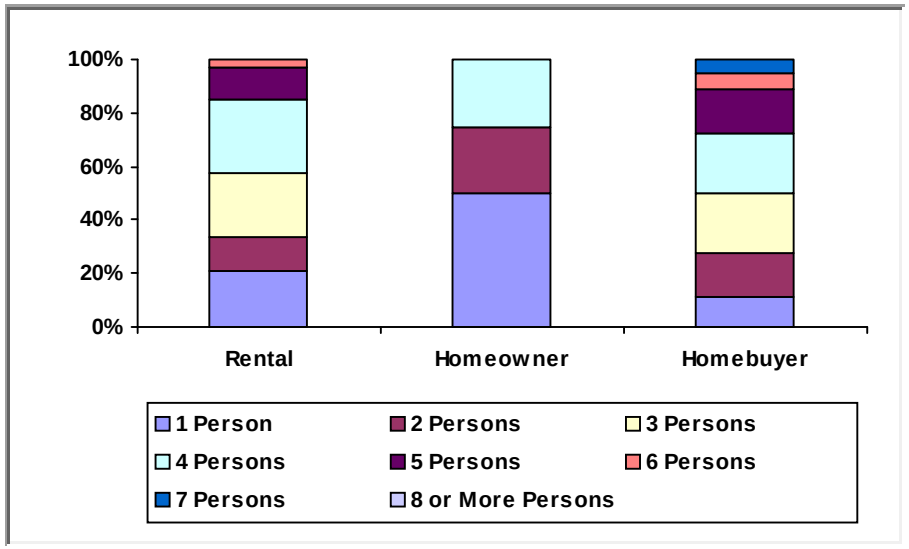
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

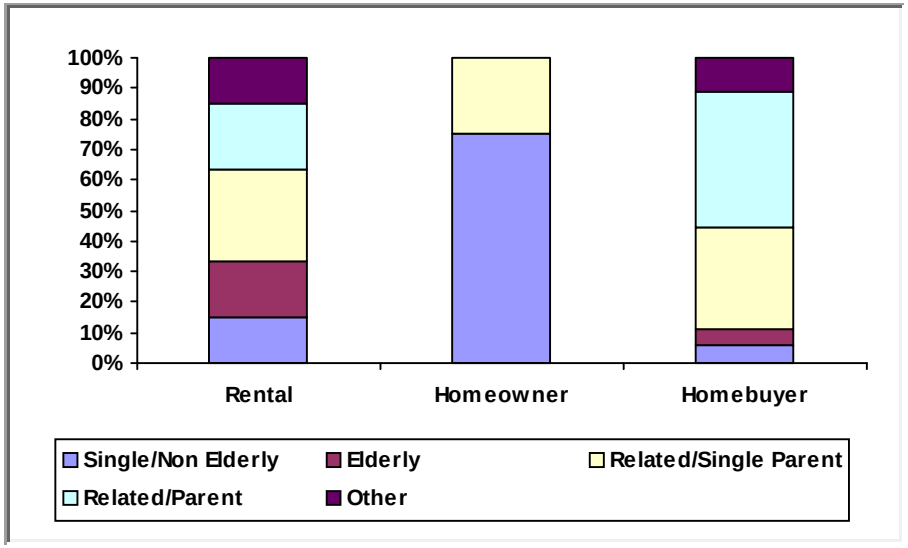
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

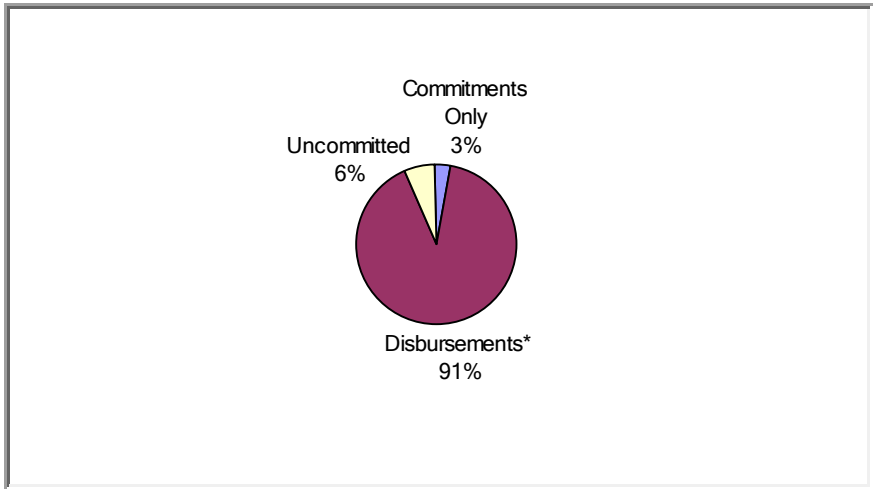
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montgomery County, MD** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$44,536,263**



* "Disbursements" include previously committed funds.

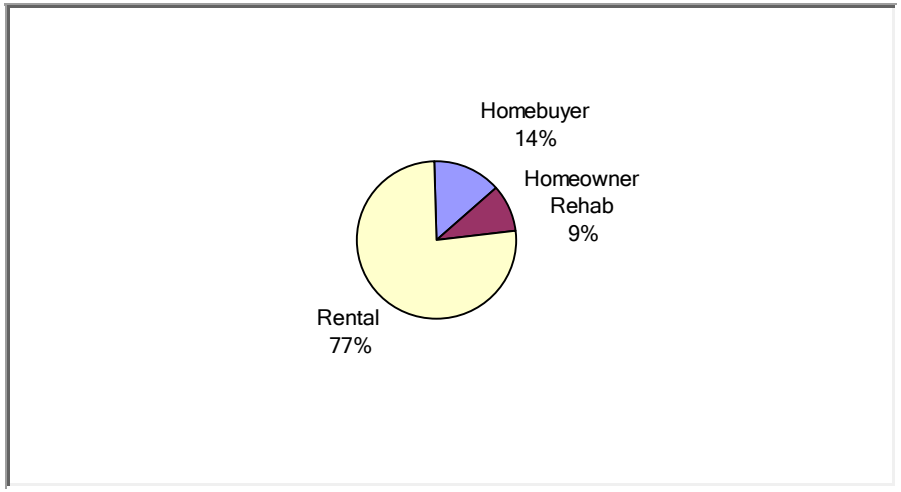
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **648**



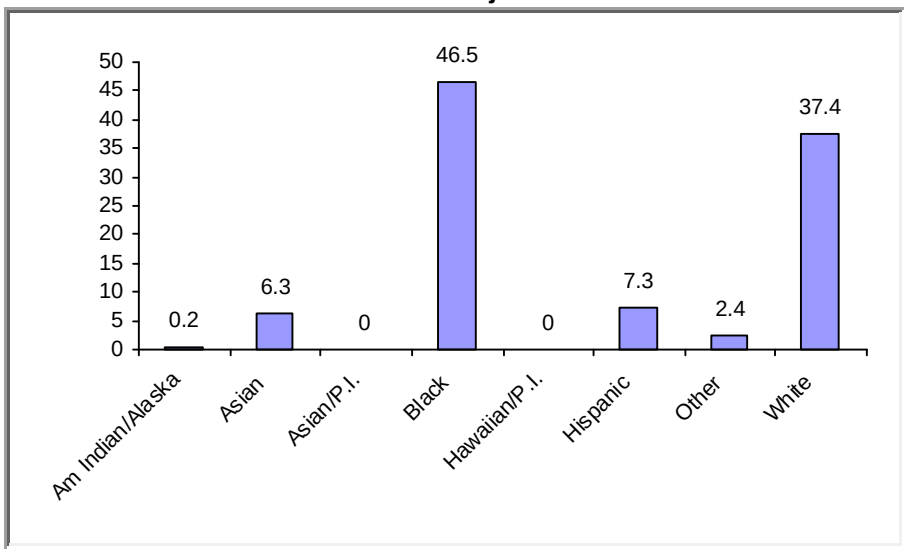
Tenant-Based Rental Assistance (TBRA) Total: **917 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, MD

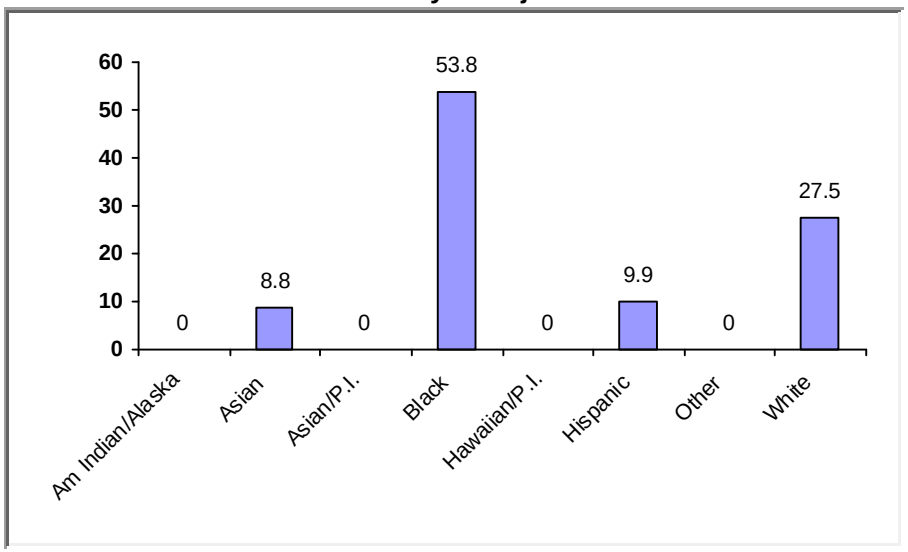
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



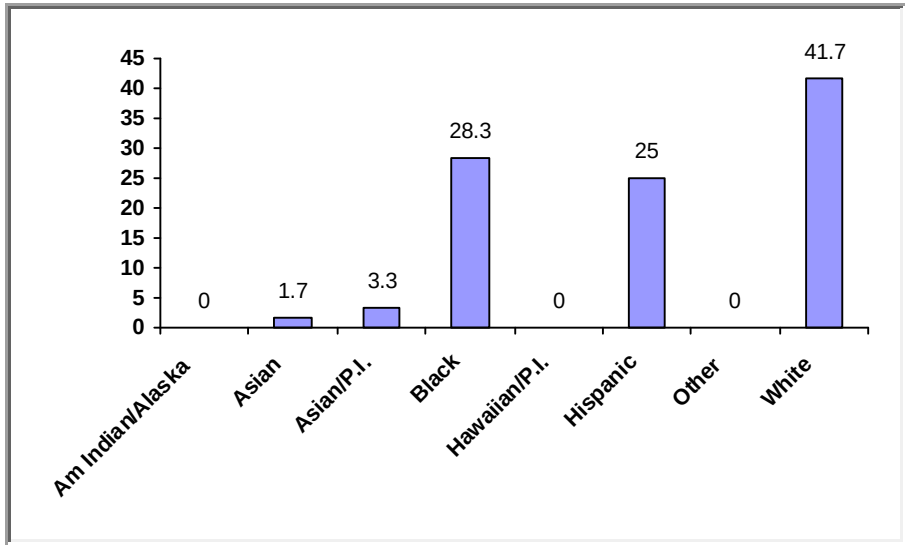
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,083**

Homeowner Rehabilitation Projects

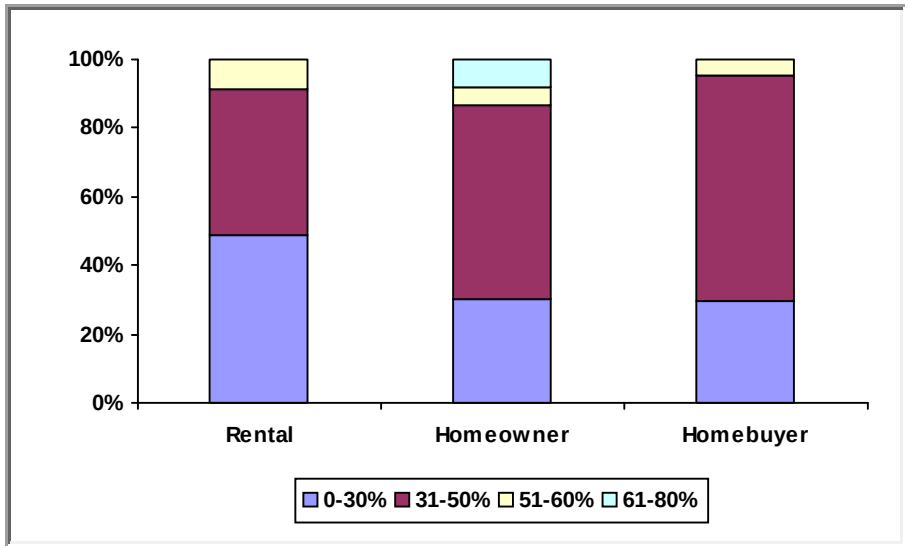


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,951**

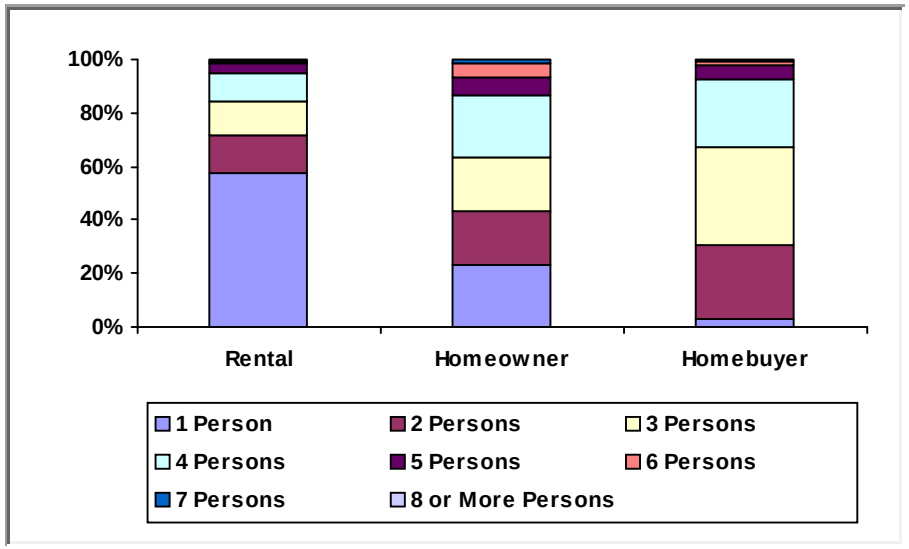
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

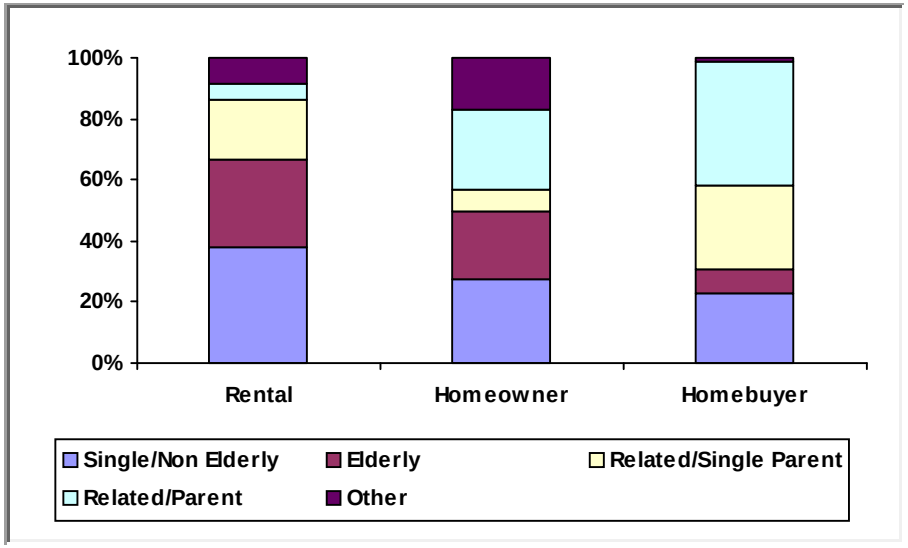
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



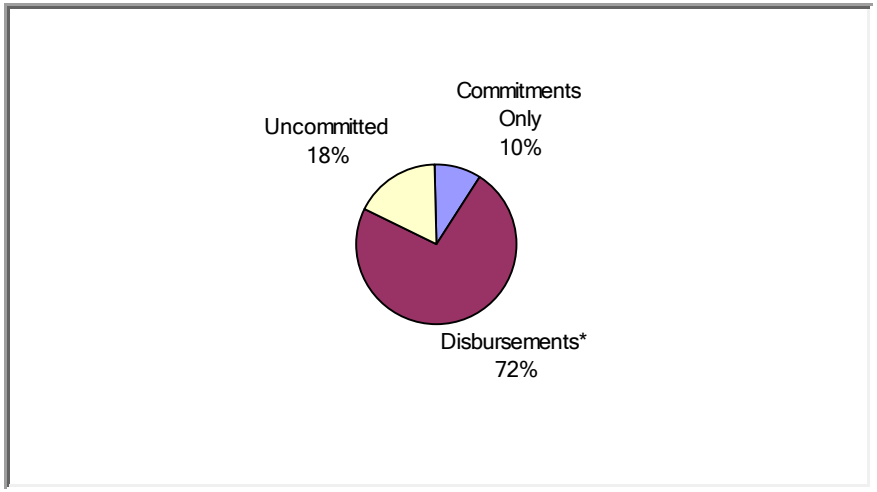
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Prince George's County, MD** **PJ Since:** **1992**

(1) Status of Funds

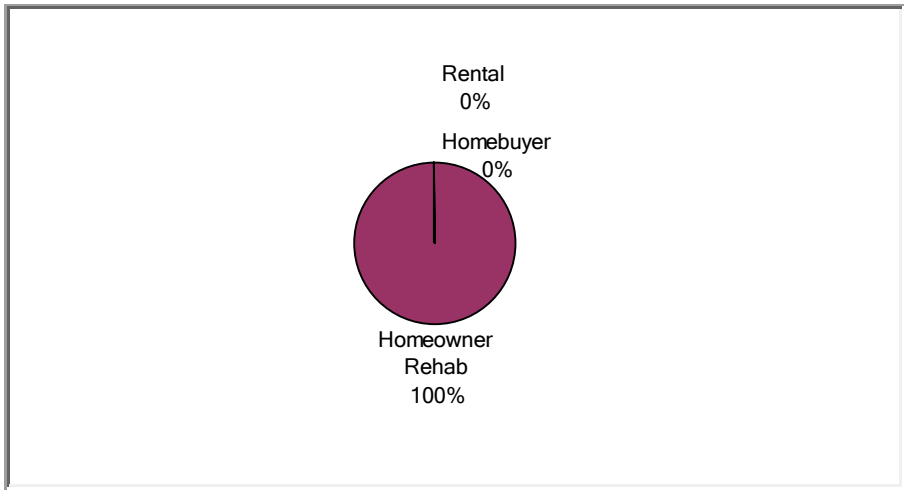
Total HOME Allocations Received: **$55,147,298**



* "Disbursements" include previously committed funds.

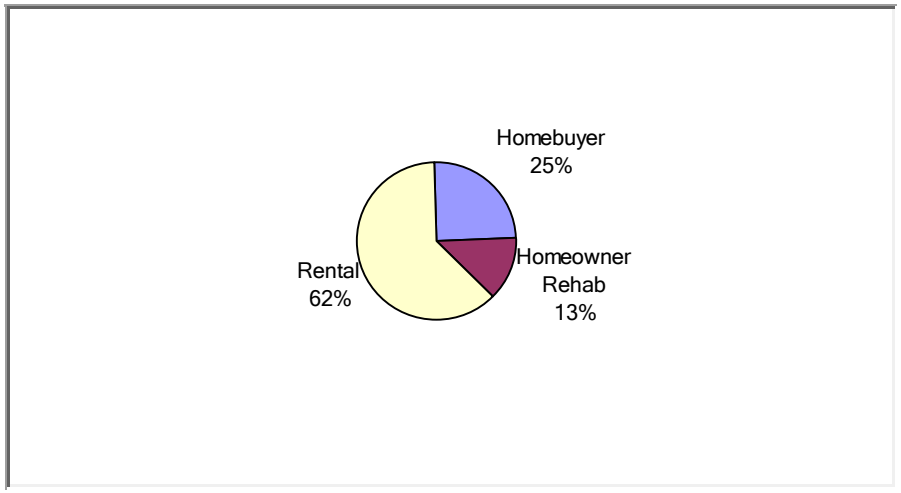
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,072**



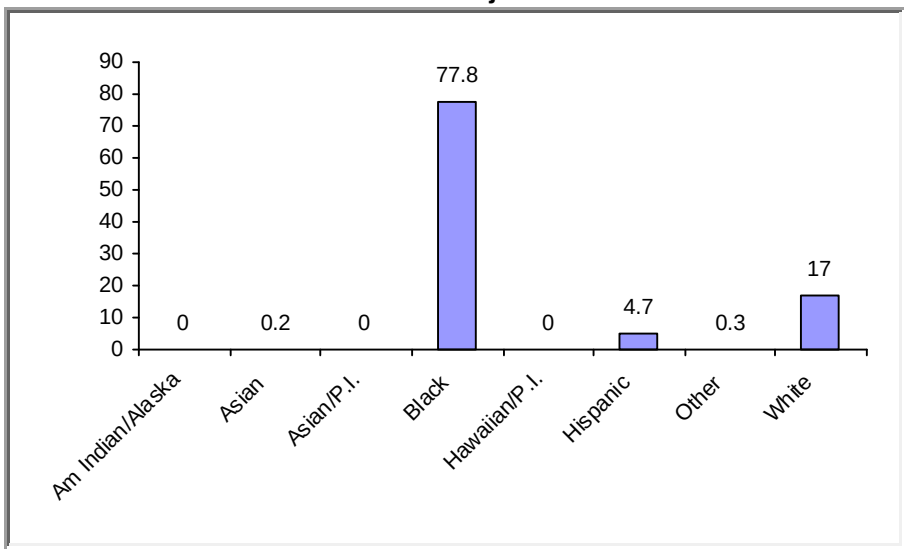
Tenant-Based Rental Assistance (TBRA) Total: **84 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince George's County, MD

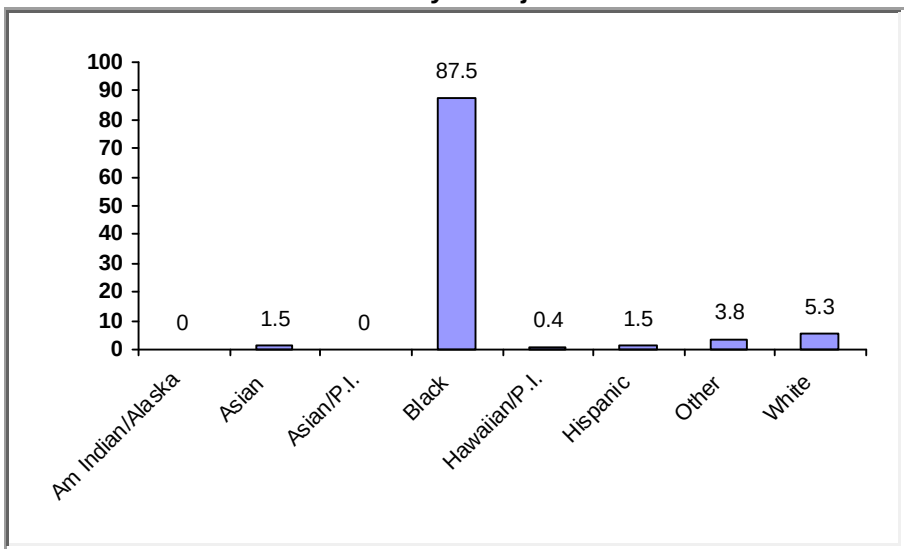
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



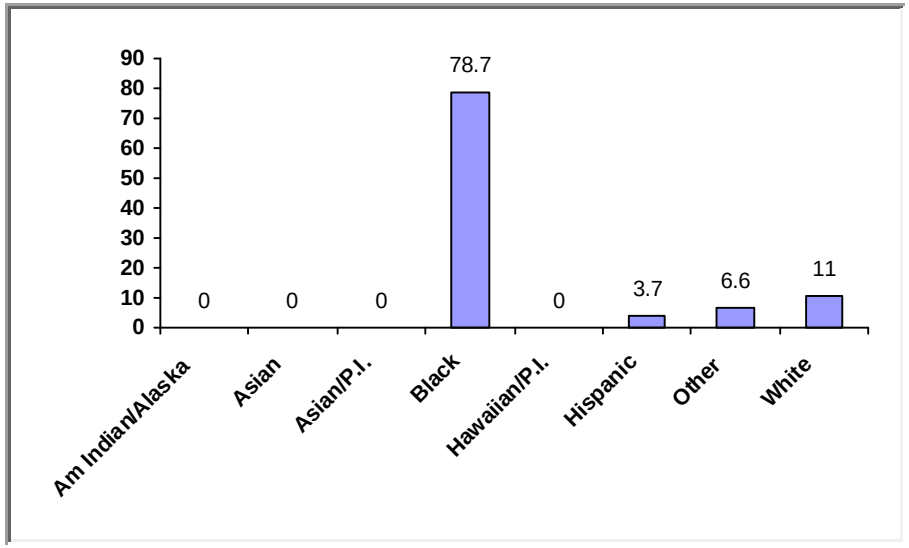
Avg. Total Dev. Cost (TDC)* Per Unit: **$96,562**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,826**

Homeowner Rehabilitation Projects



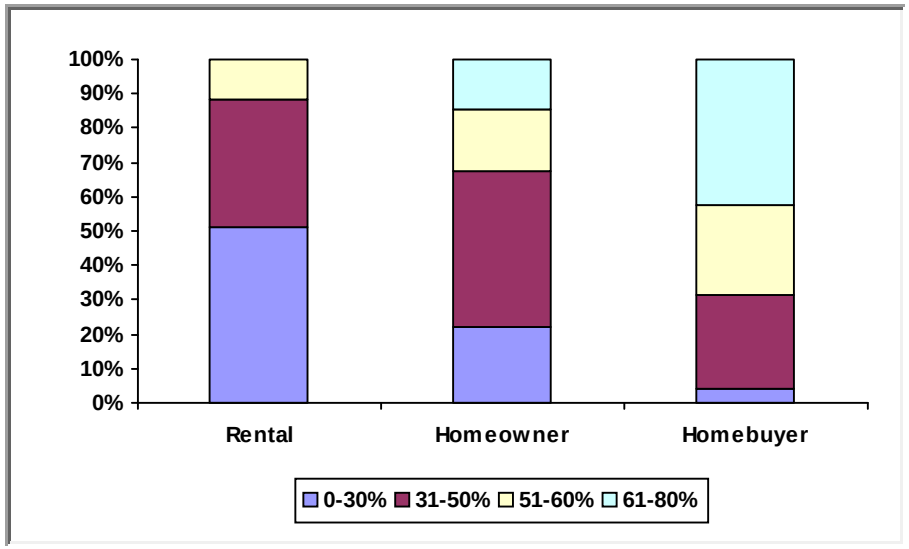
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,530**

* TDC - Includes all sources of funds

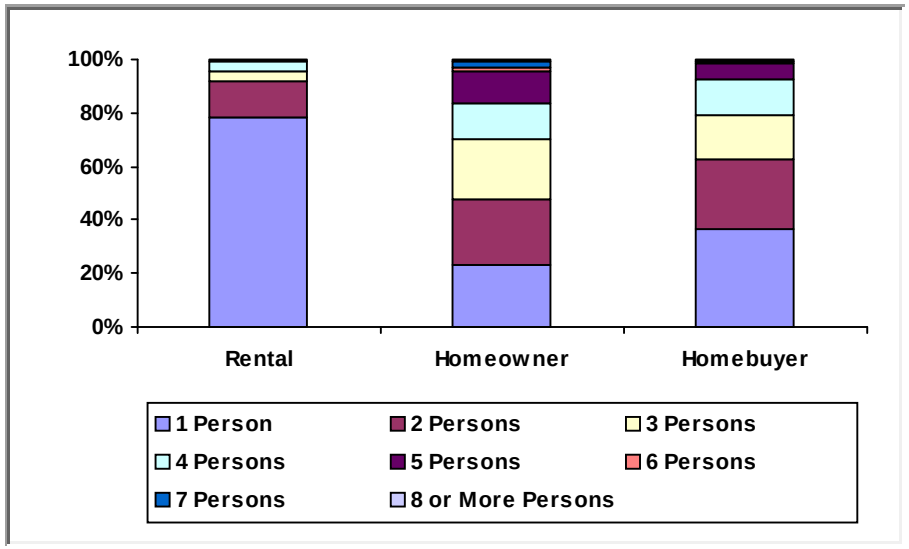
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince George's County, MD

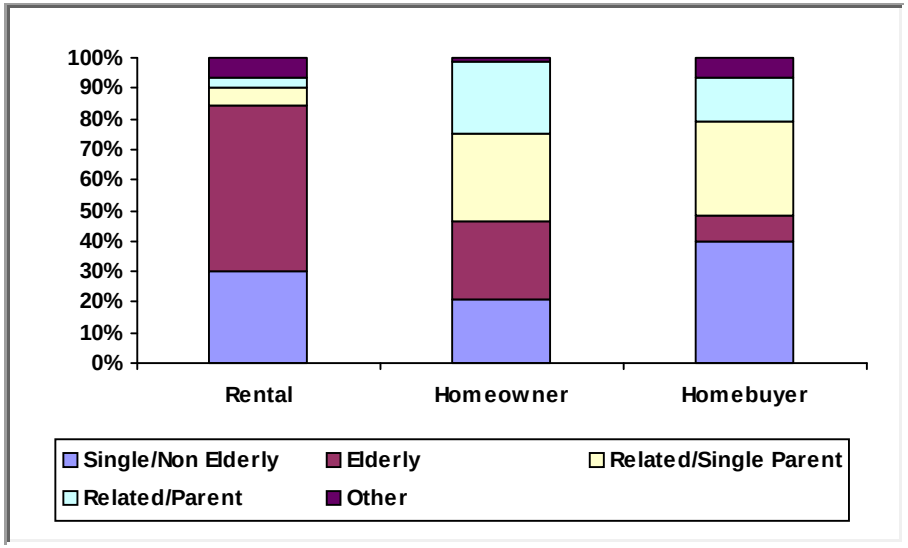
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



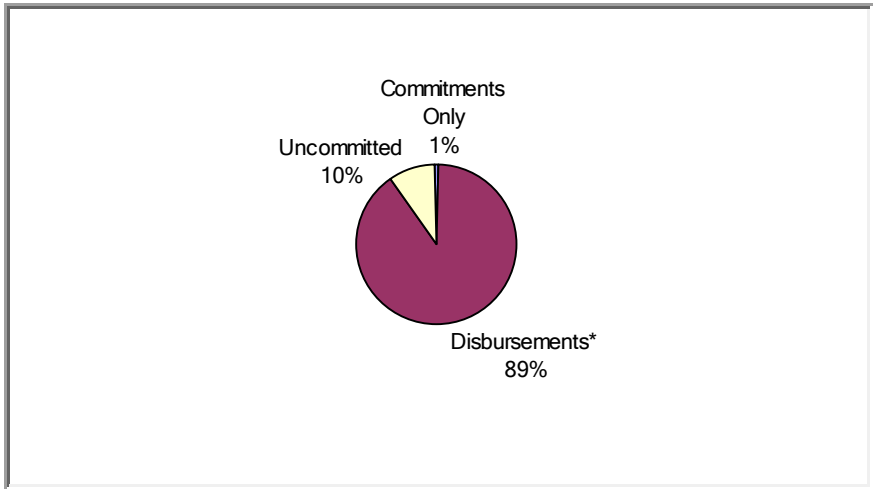
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Auburn Consortium, ME** **PJ Since:** **2002**

(1) Status of Funds

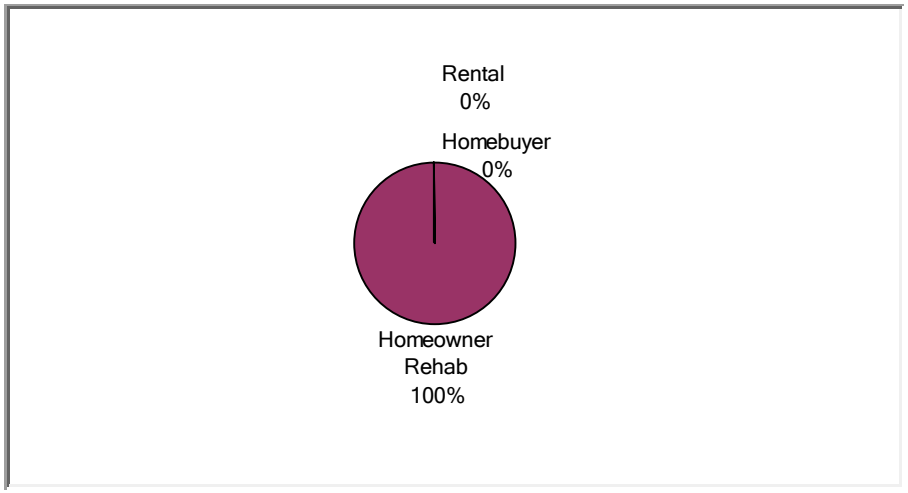
Total HOME Allocations Received: **$6,332,111**



* "Disbursements" include previously committed funds.

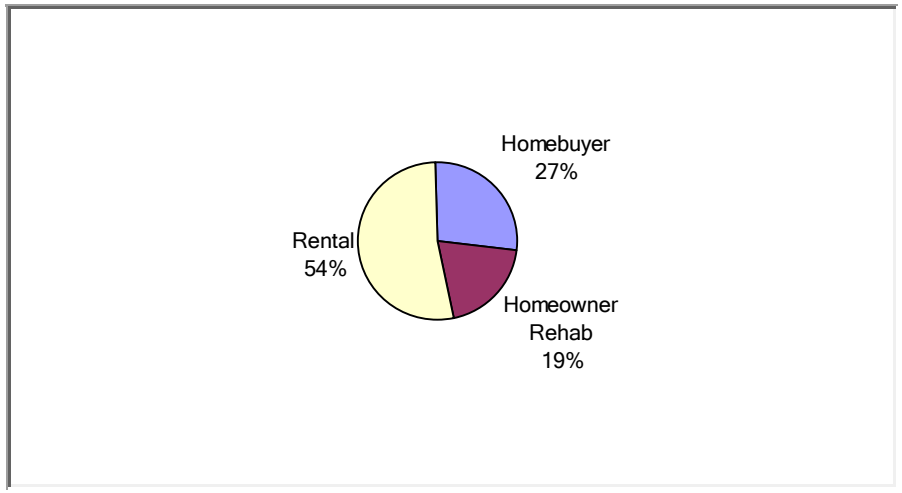
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **15 Households**

Cumulative Since: 2002 Total: **171**



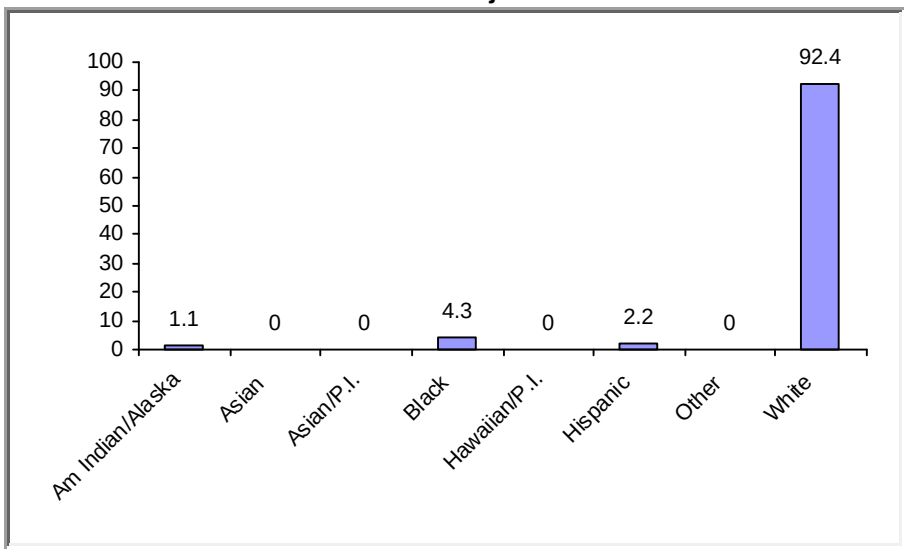
Tenant-Based Rental Assistance (TBRA) Total: **125 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Auburn Consortium, ME

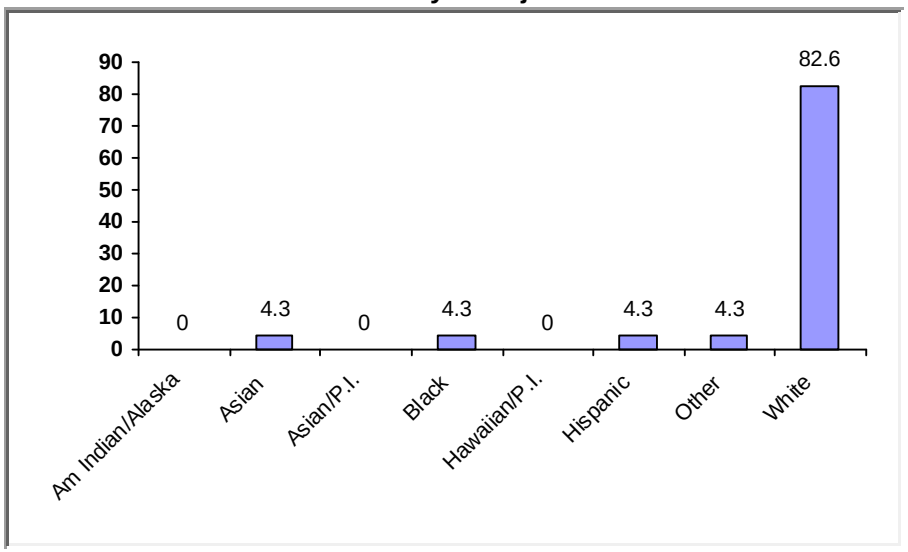
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



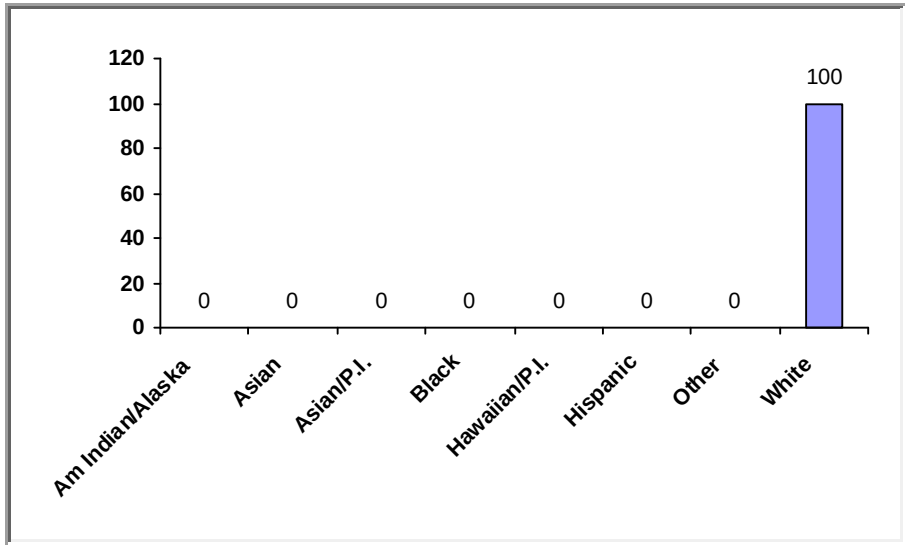
Avg. Total Dev. Cost (TDC)* Per Unit: **$204,737**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,154**

Homeowner Rehabilitation Projects

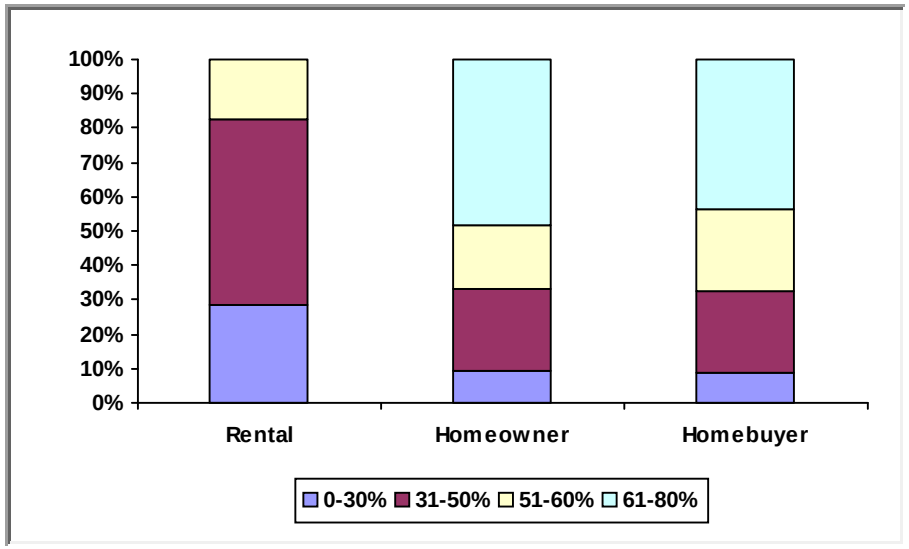


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,424**

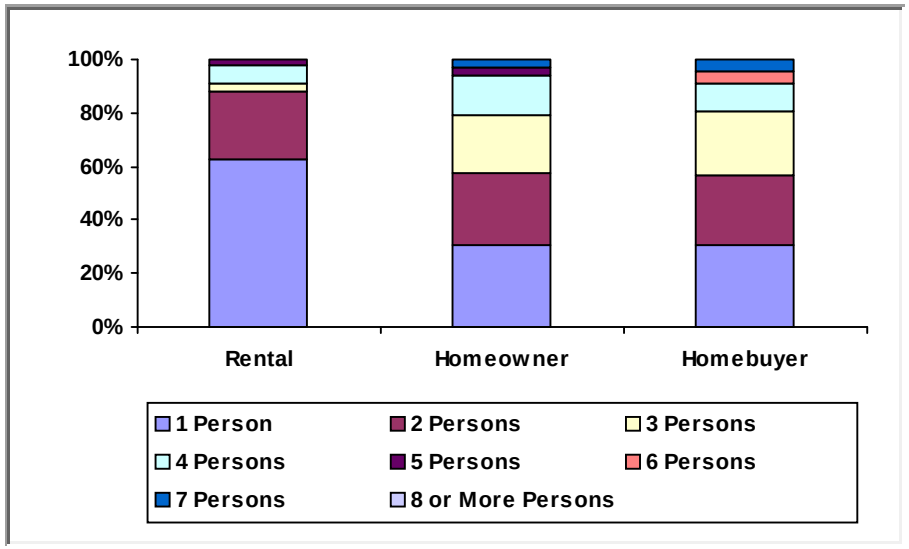
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

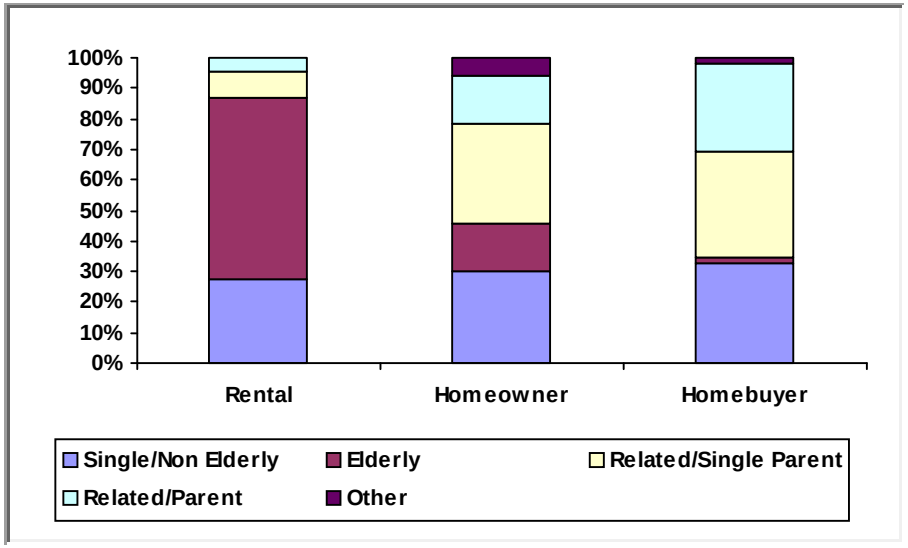
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

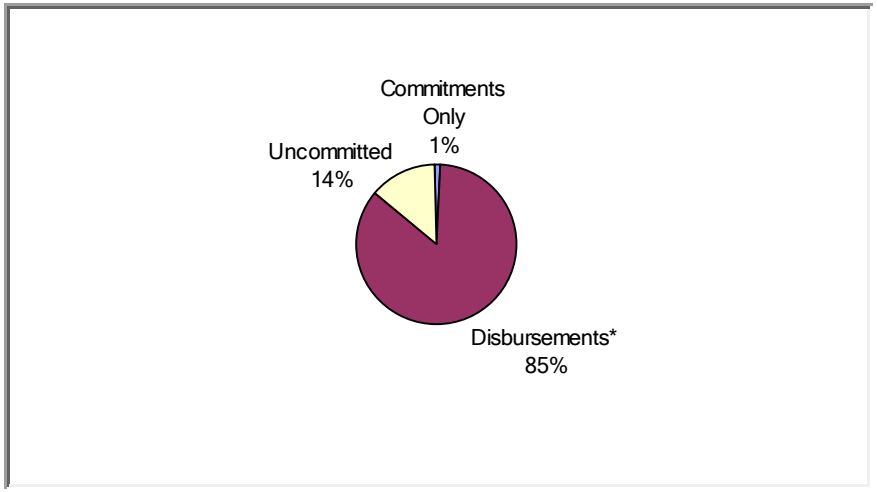
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Portland, ME** **PJ Since:** **1992**

(1) Status of Funds

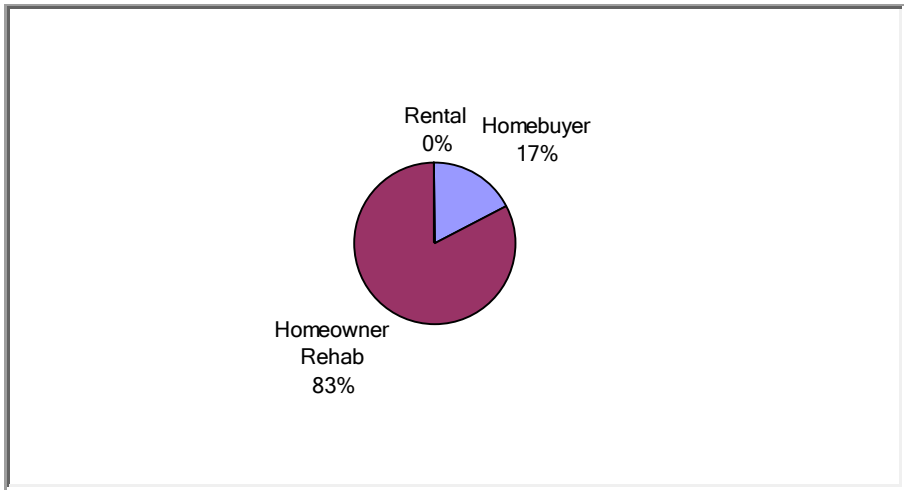
Total HOME Allocations Received: **$15,487,714**



* "Disbursements" include previously committed funds.

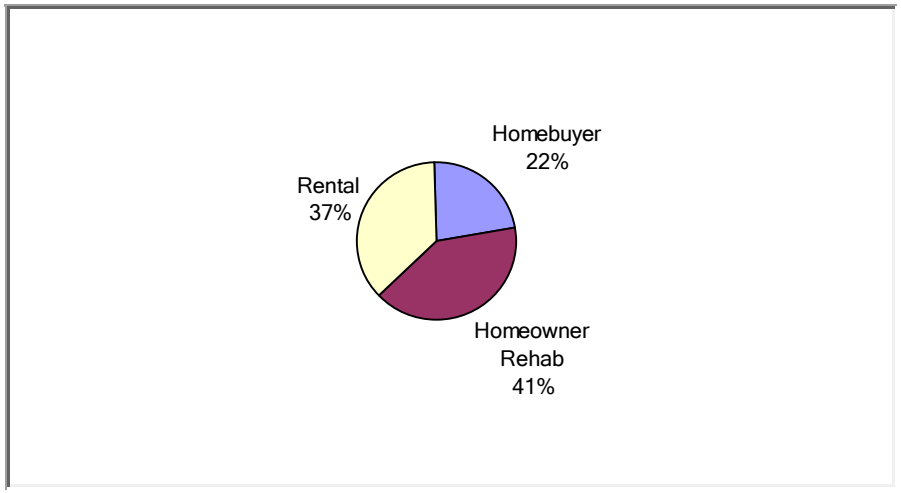
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **23**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **769**



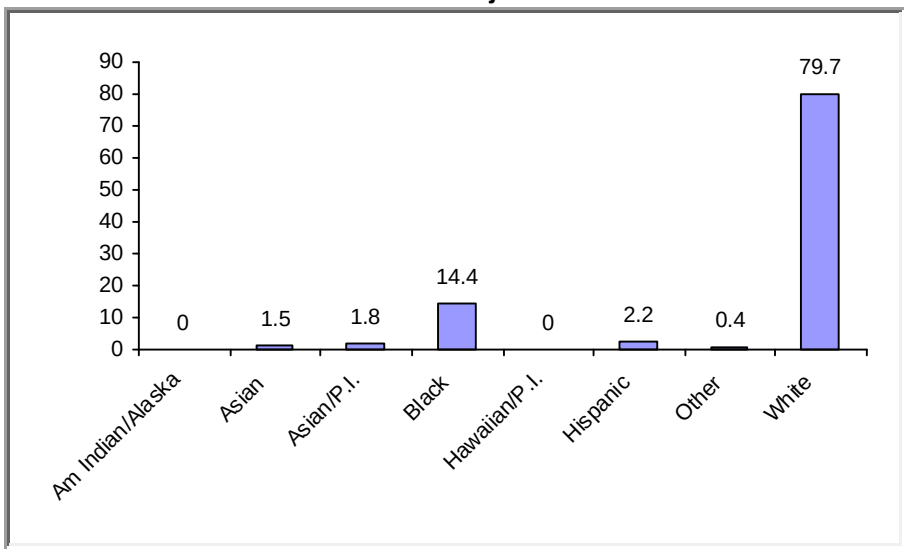
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

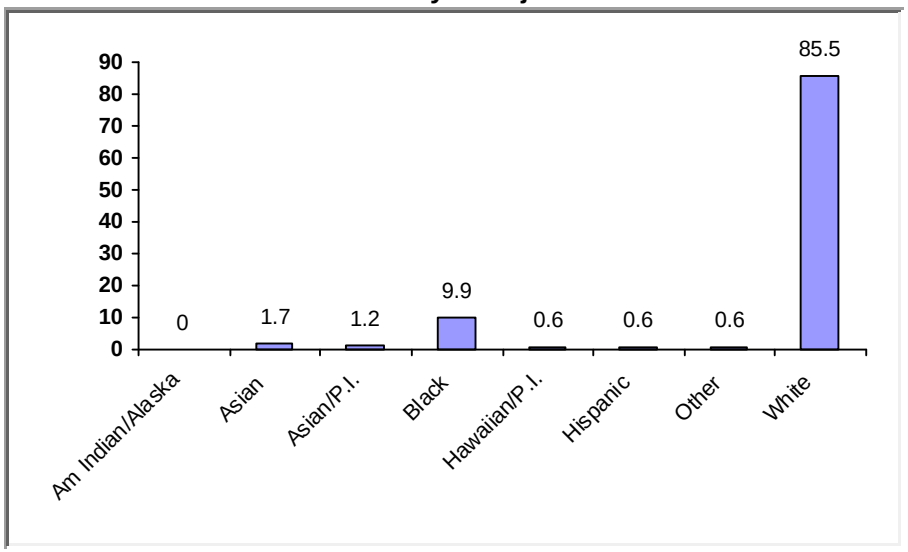
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



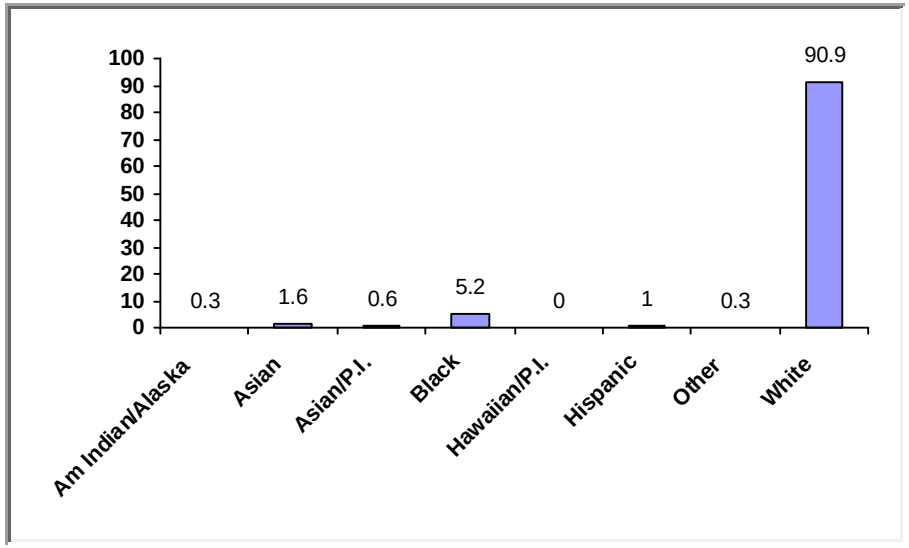
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,467**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,126**

Homeowner Rehabilitation Projects



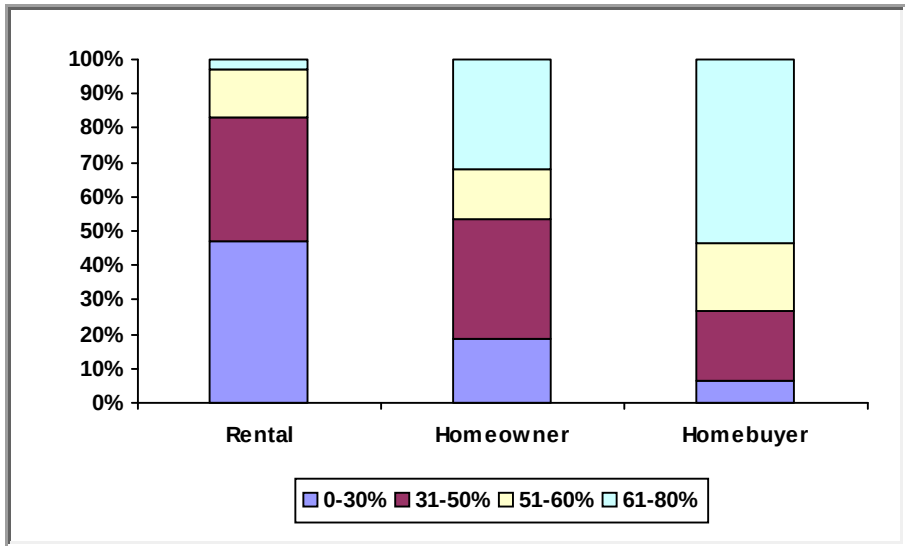
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,738**

* TDC - Includes all sources of funds

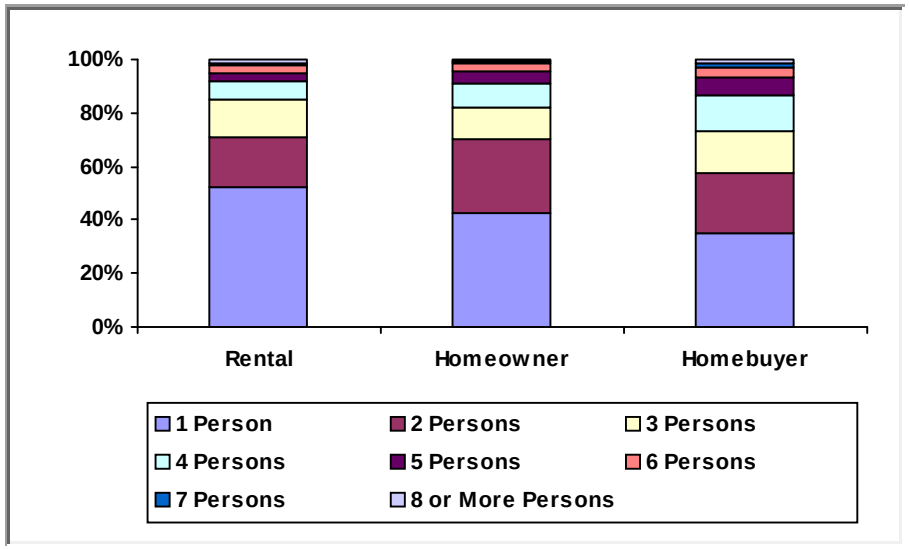
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland, ME

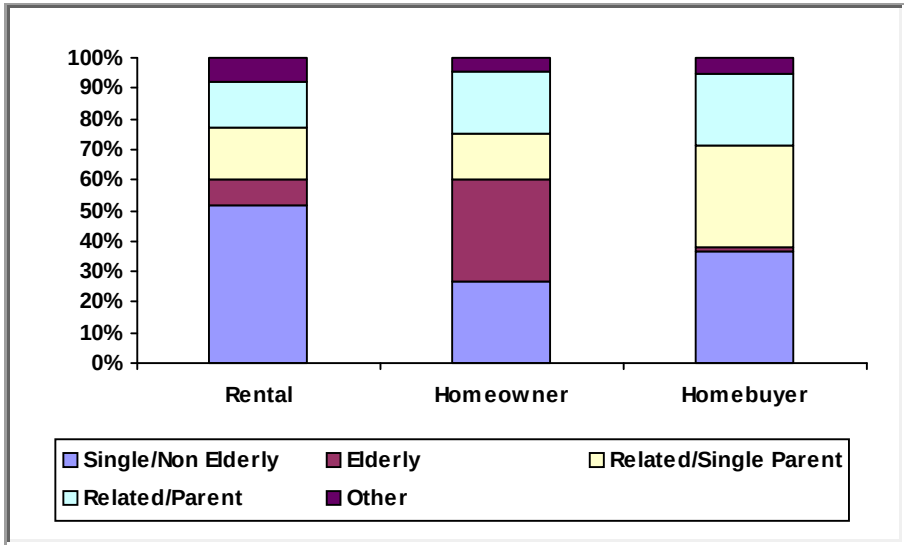
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



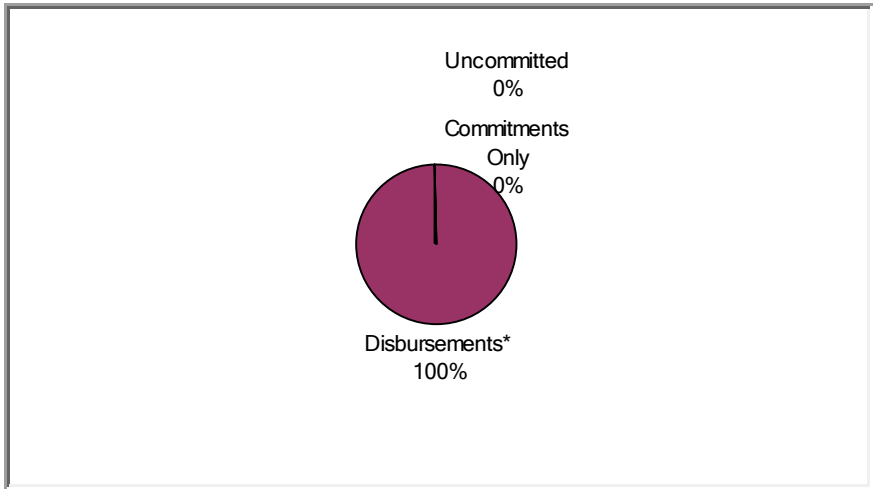
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ann Arbor, MI** **PJ Since:** **1992**

(1) Status of Funds

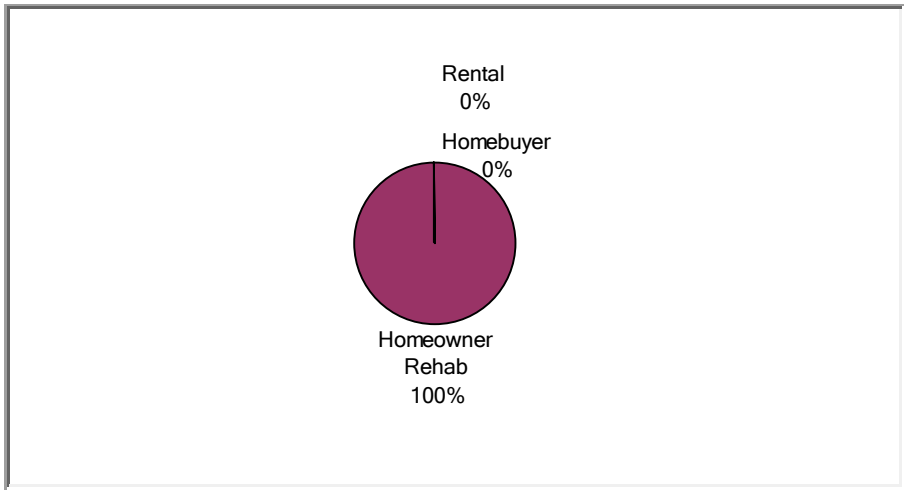
Total HOME Allocations Received: **$13,391,600**



* "Disbursements" include previously committed funds.

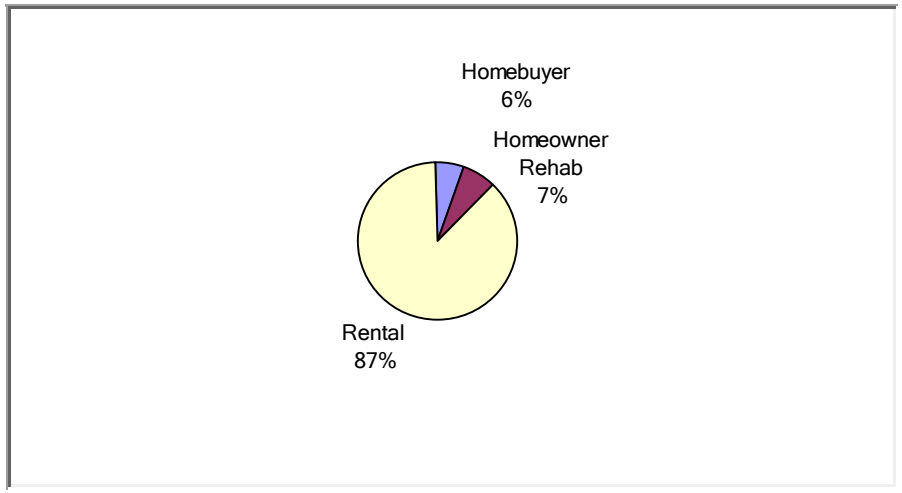
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **439**



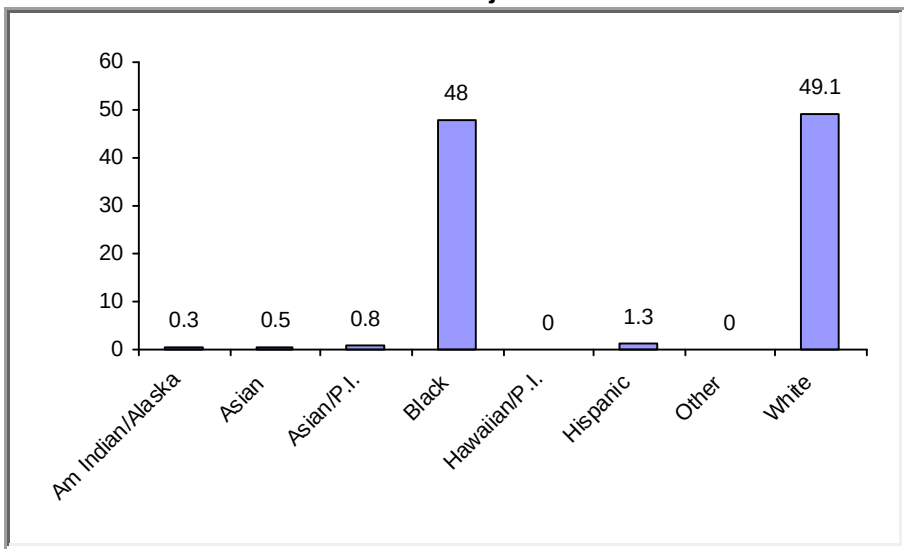
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

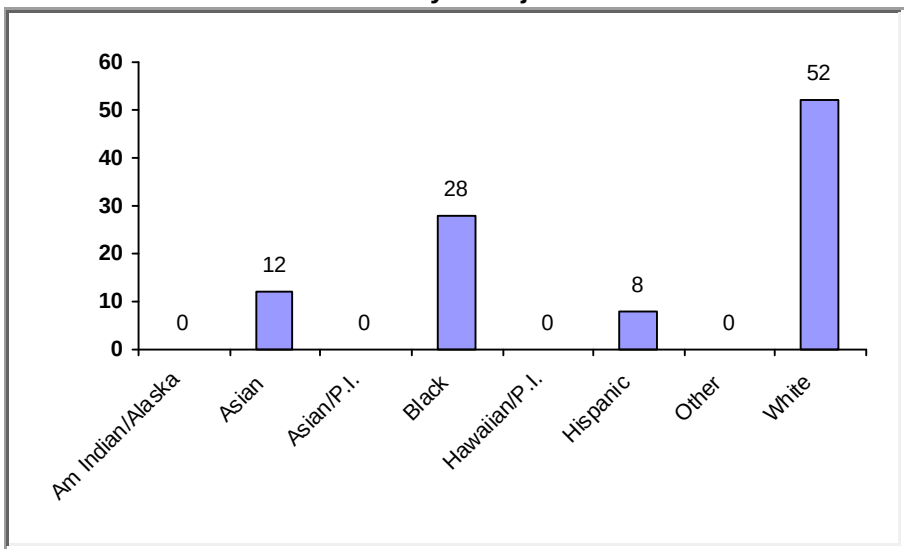
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



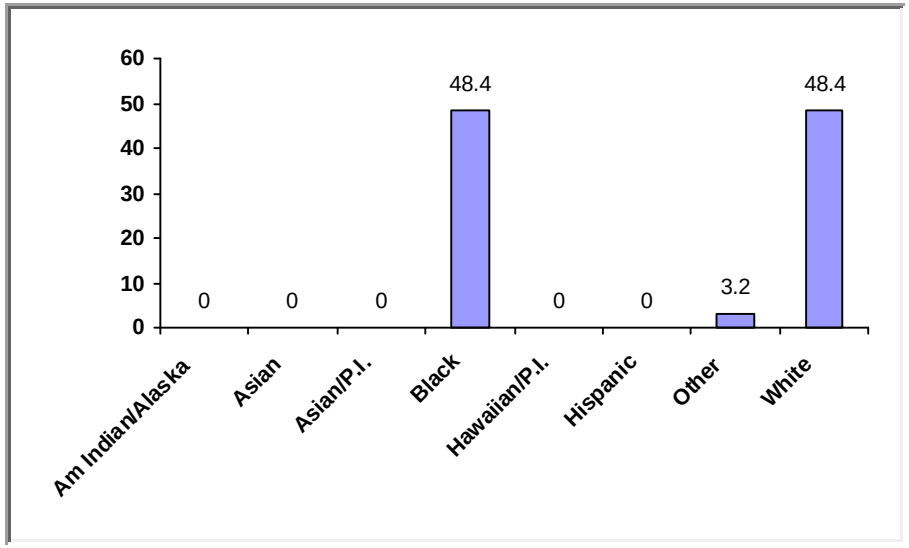
Avg. Total Dev. Cost (TDC)* Per Unit: **$85,534**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,495**

Homeowner Rehabilitation Projects



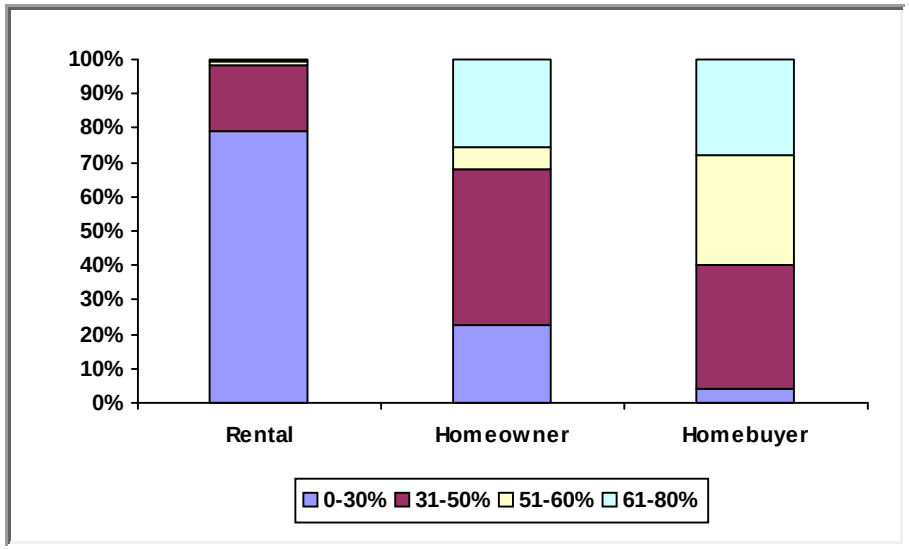
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,692**

* TDC - Includes all sources of funds

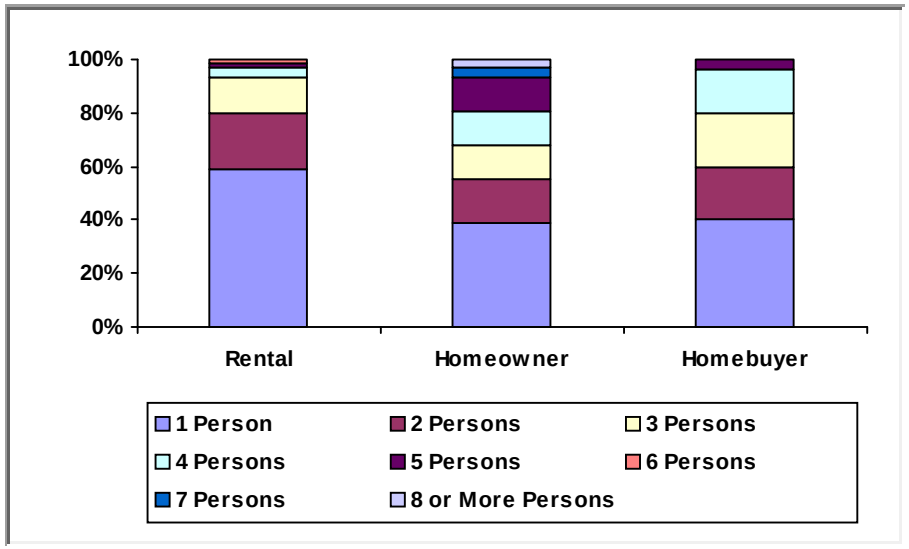
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ann Arbor, MI

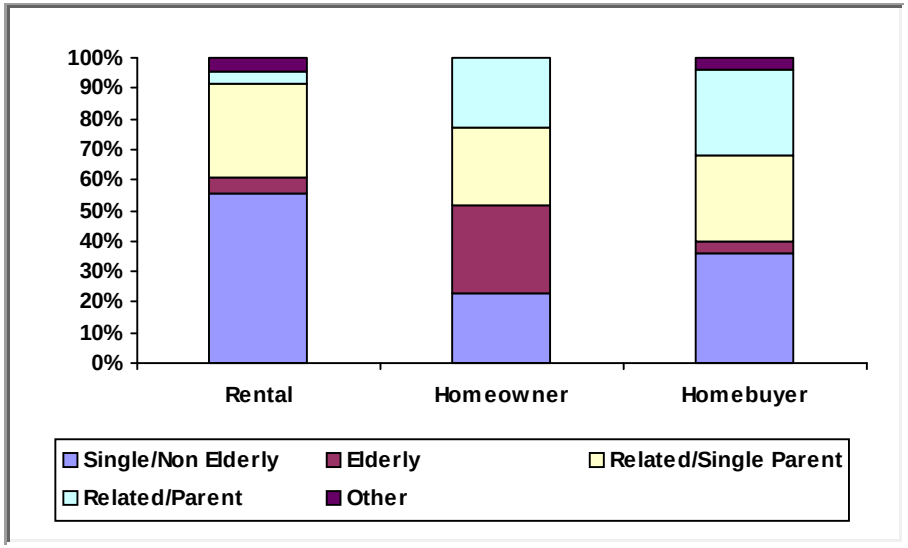
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

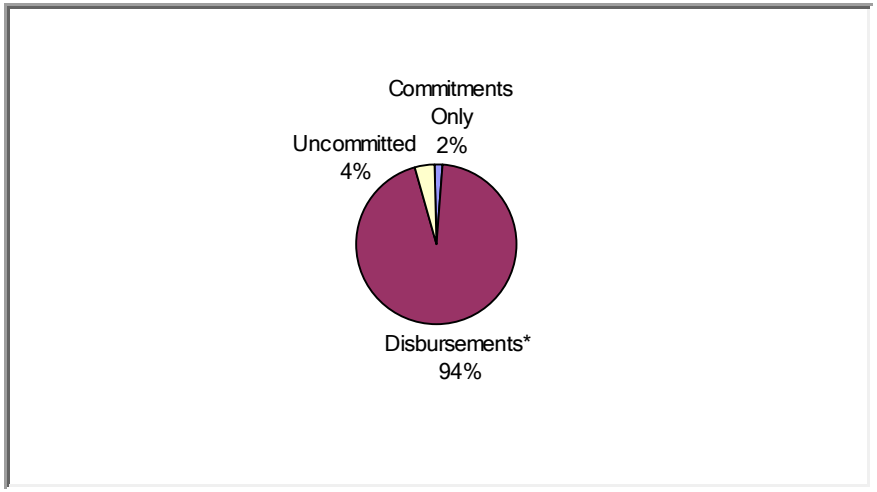
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Battle Creek, MI** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,405,746**



* "Disbursements" include previously committed funds.

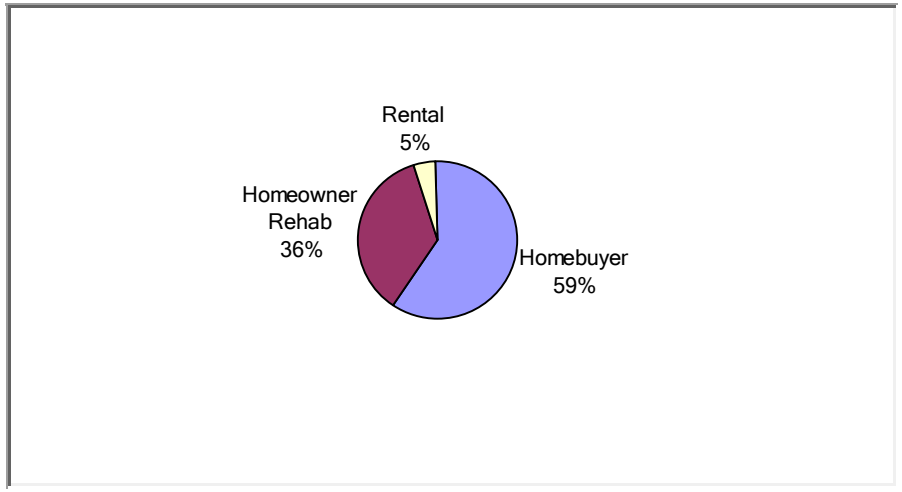
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **188**



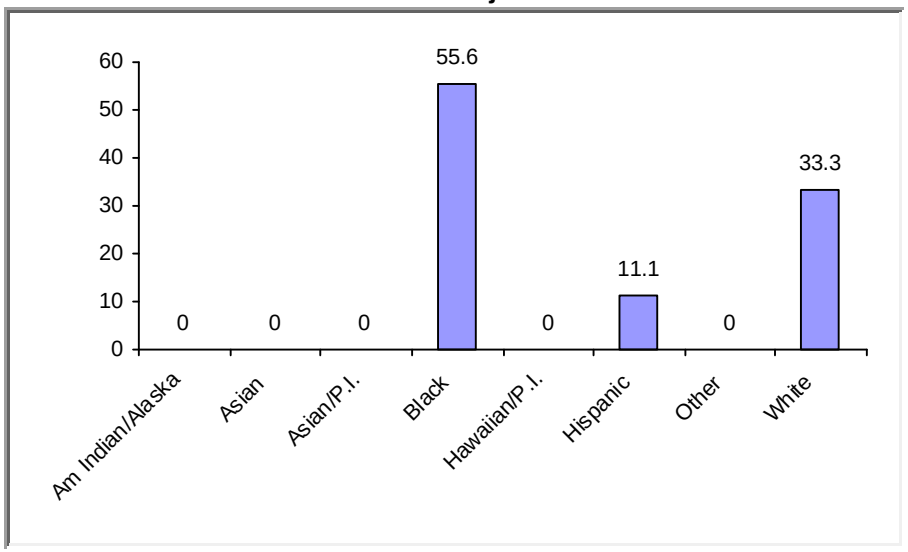
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

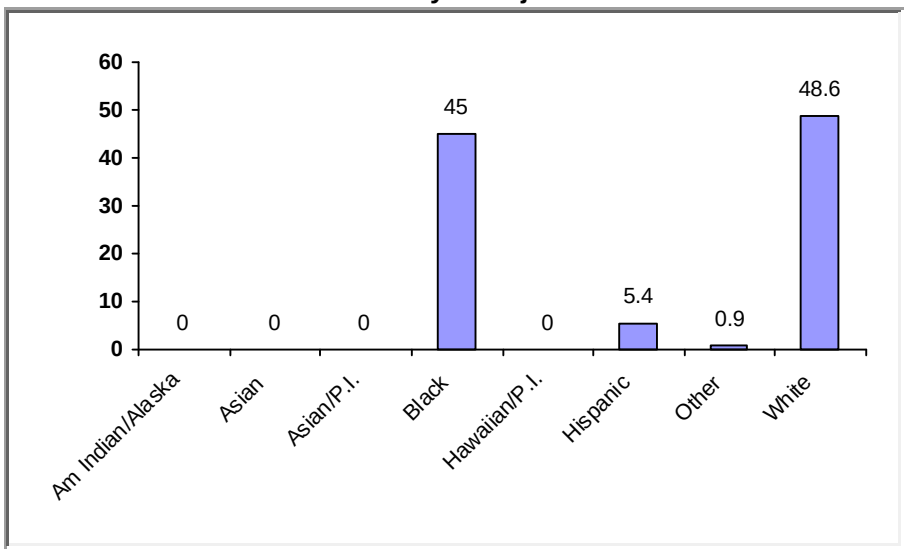
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



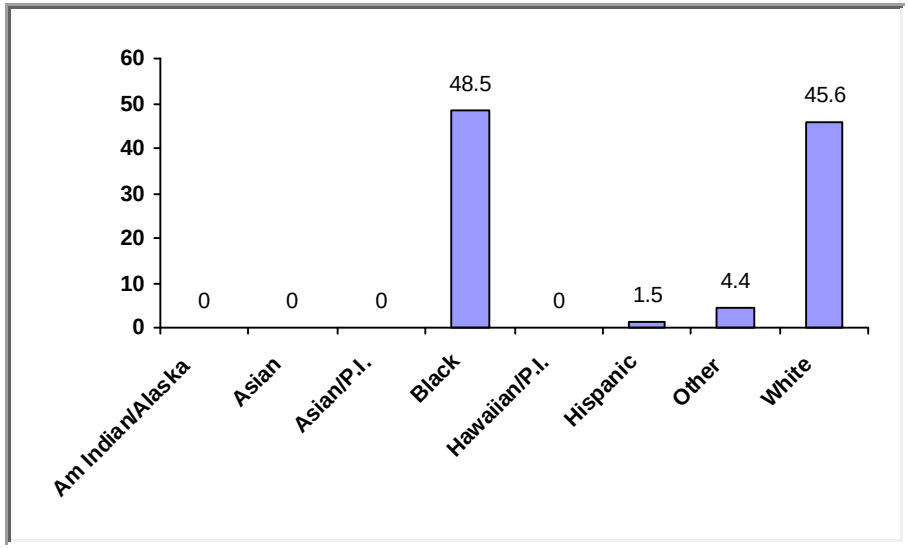
Avg. Total Dev. Cost (TDC)* Per Unit: **$138,353**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,062**

Homeowner Rehabilitation Projects



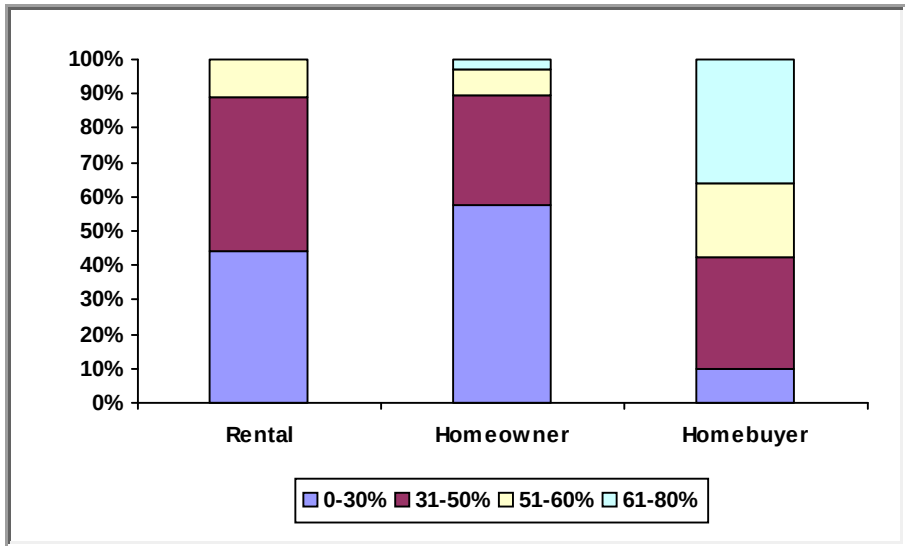
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,485**

* TDC - Includes all sources of funds

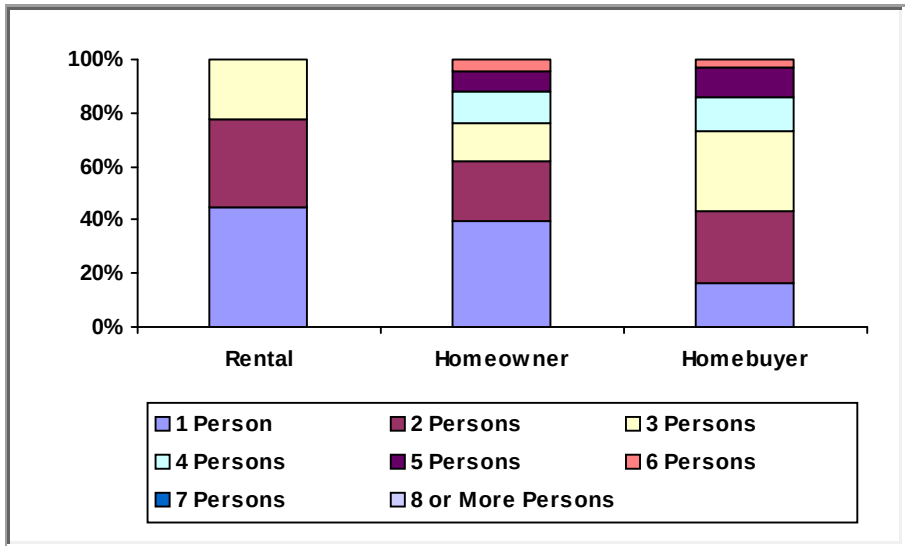
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Battle Creek, MI

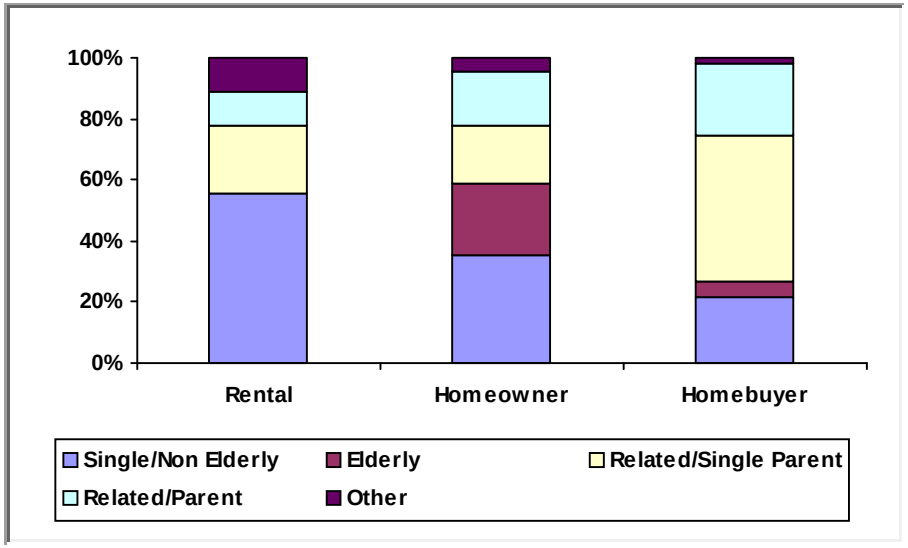
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

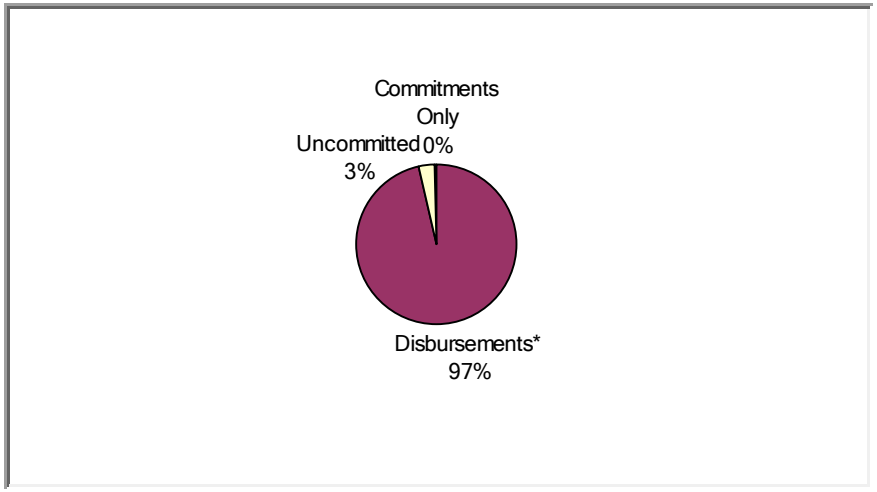
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bay City, MI** **PJ Since:** **1996**

(1) Status of Funds

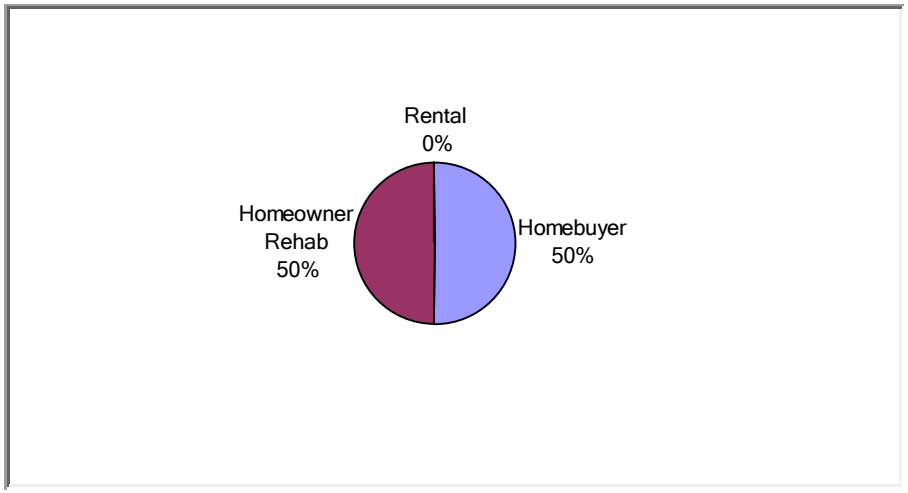
Total HOME Allocations Received: **$5,118,230**



* "Disbursements" include previously committed funds.

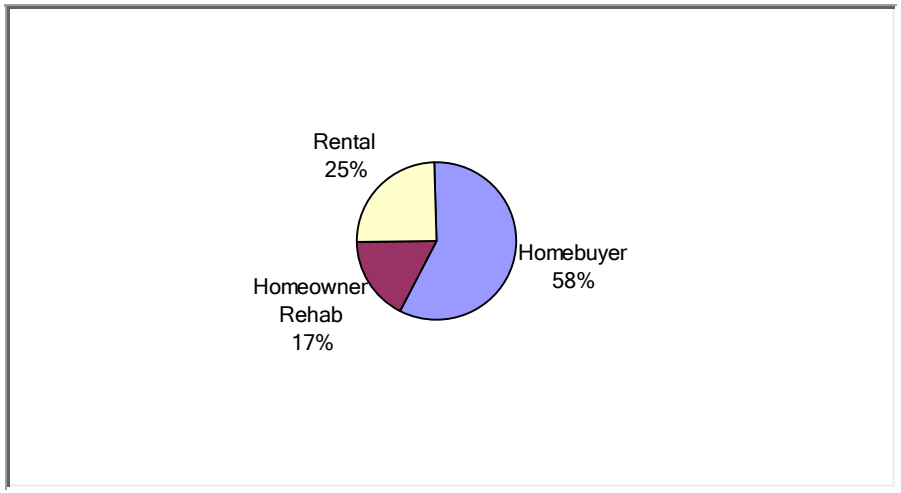
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **208**



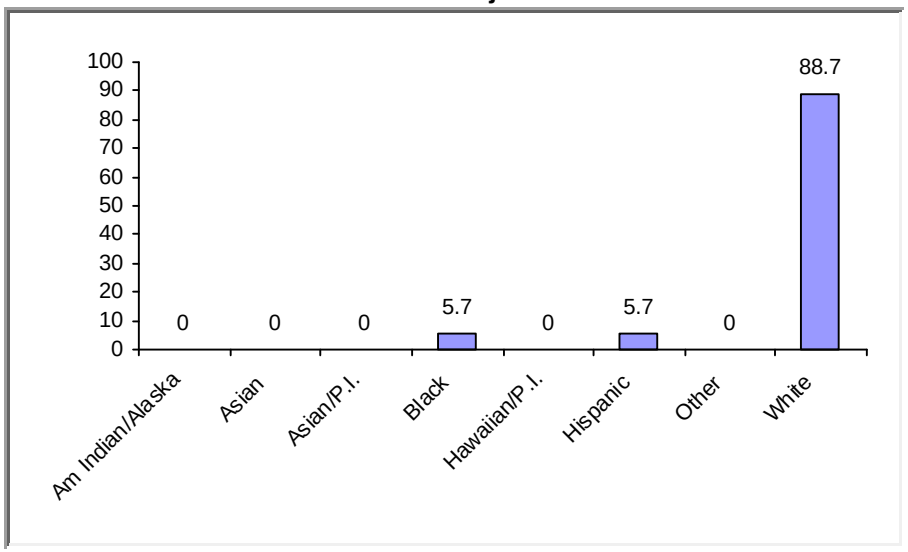
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bay City, MI

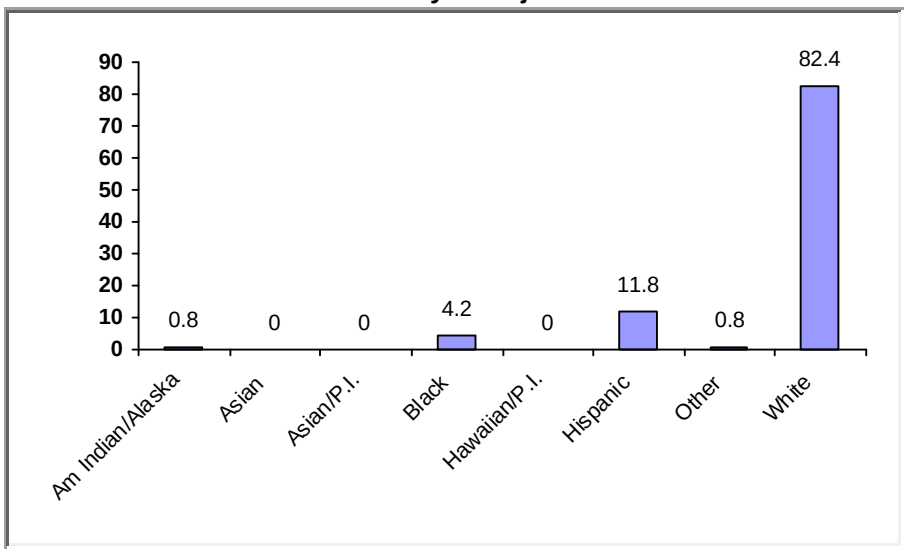
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



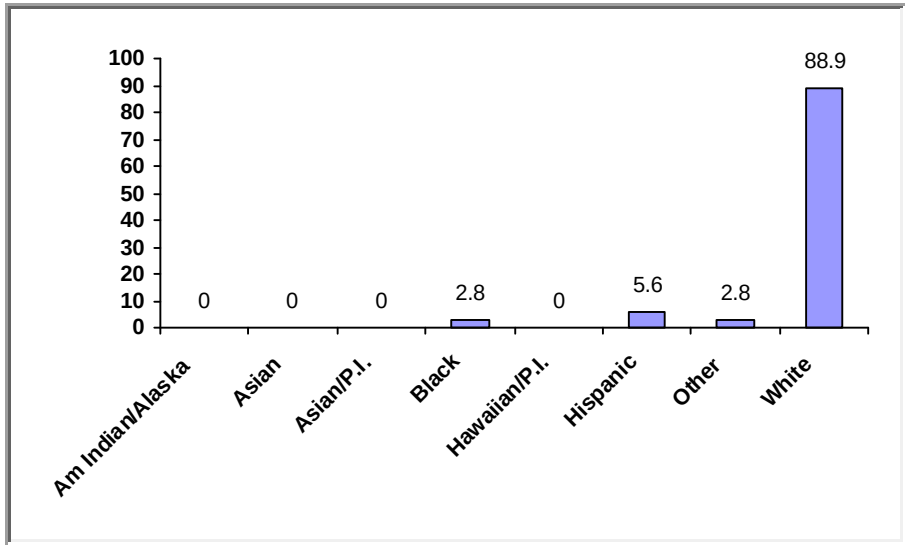
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,620**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,285**

Homeowner Rehabilitation Projects



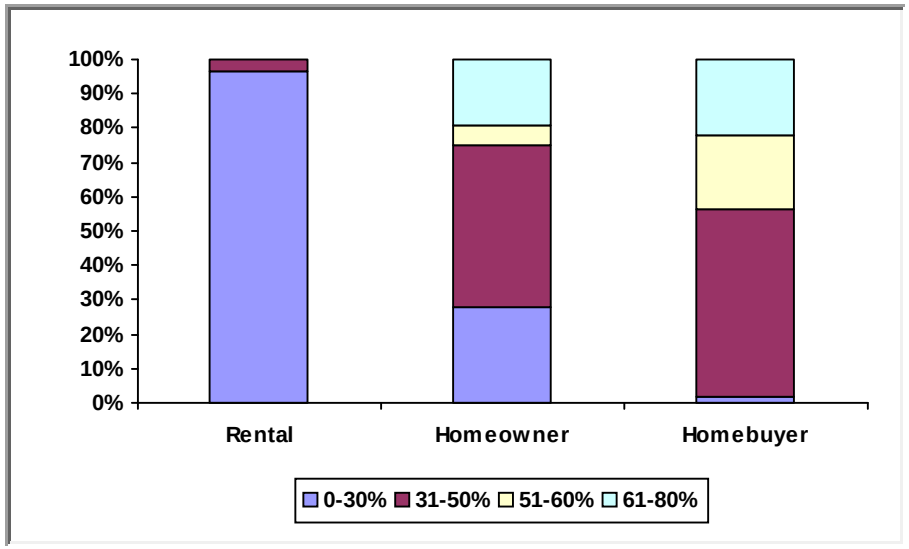
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,949**

* TDC - Includes all sources of funds

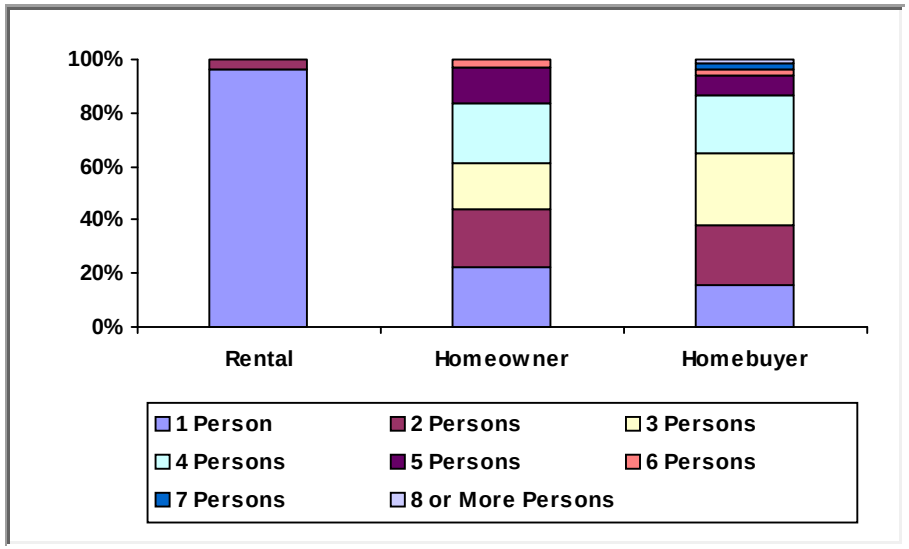
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bay City, MI

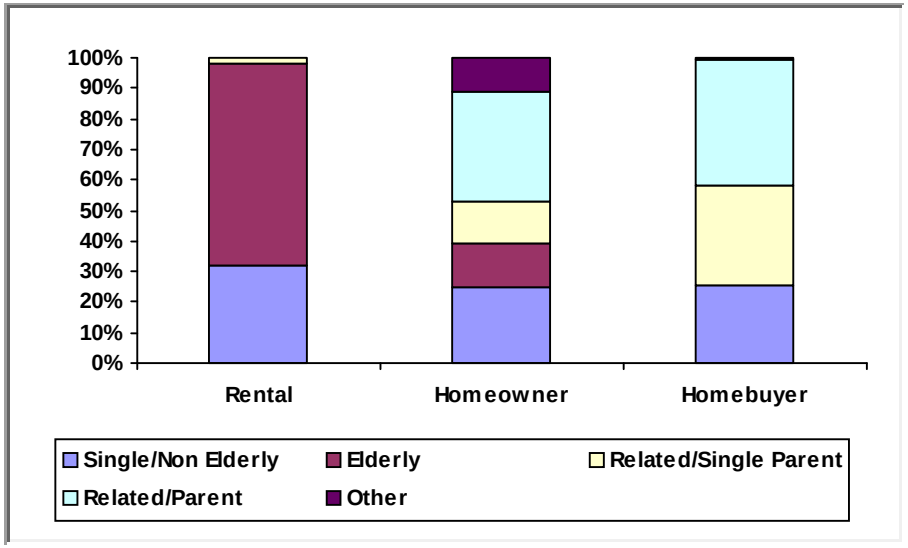
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



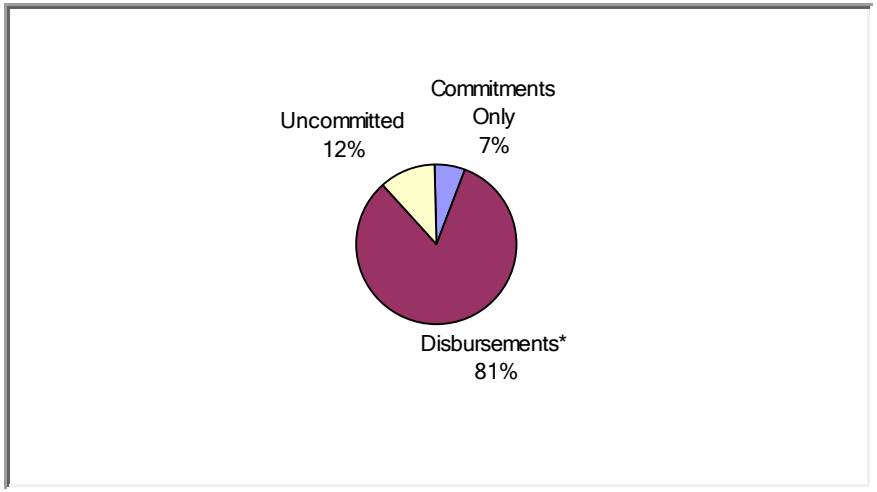
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Detroit, MI** **PJ Since:** **1992**

(1) Status of Funds

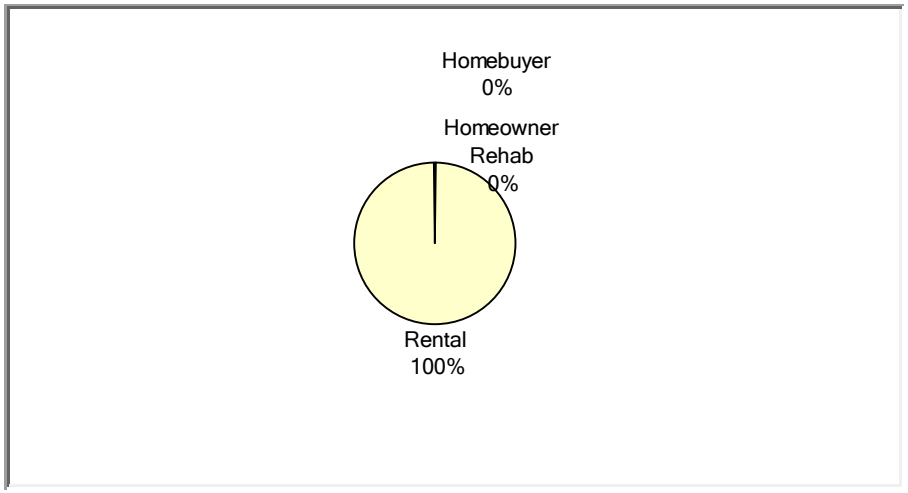
Total HOME Allocations Received: **$268,436,957**



* "Disbursements" include previously committed funds.

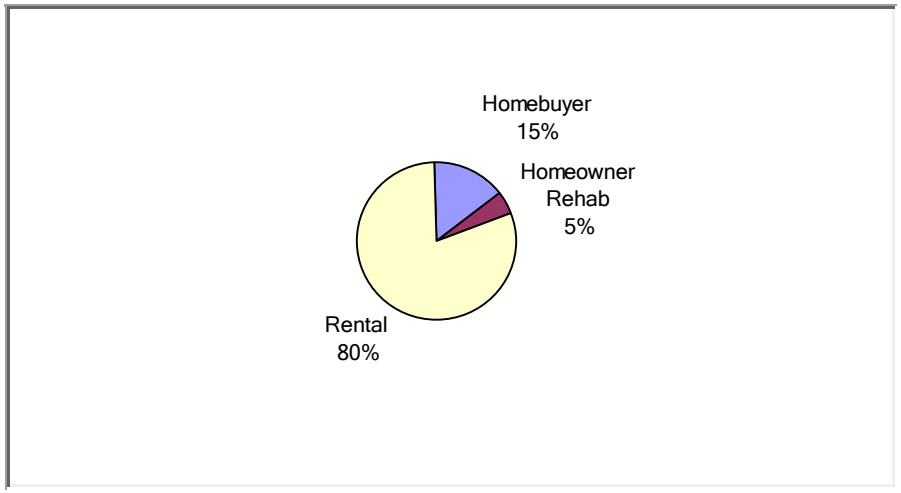
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **341**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **5,663**



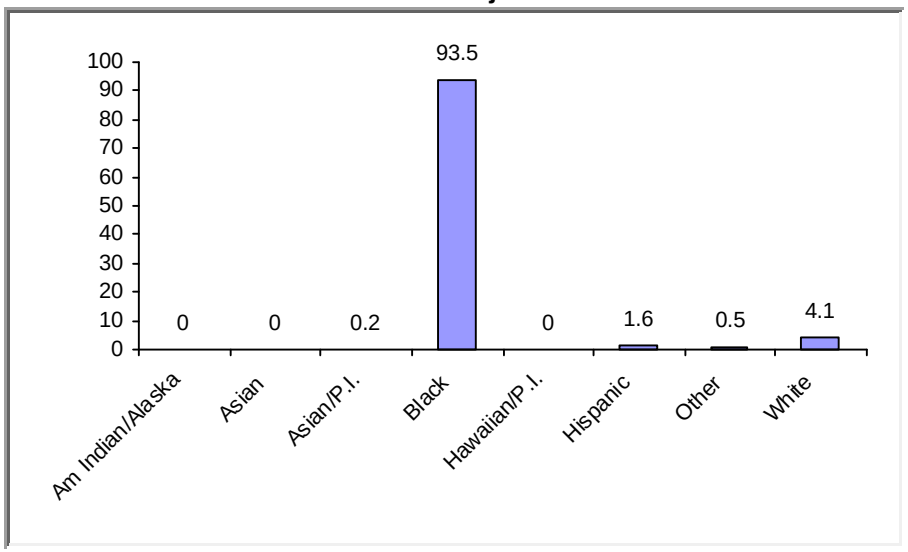
Tenant-Based Rental Assistance (TBRA) Total: **425 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

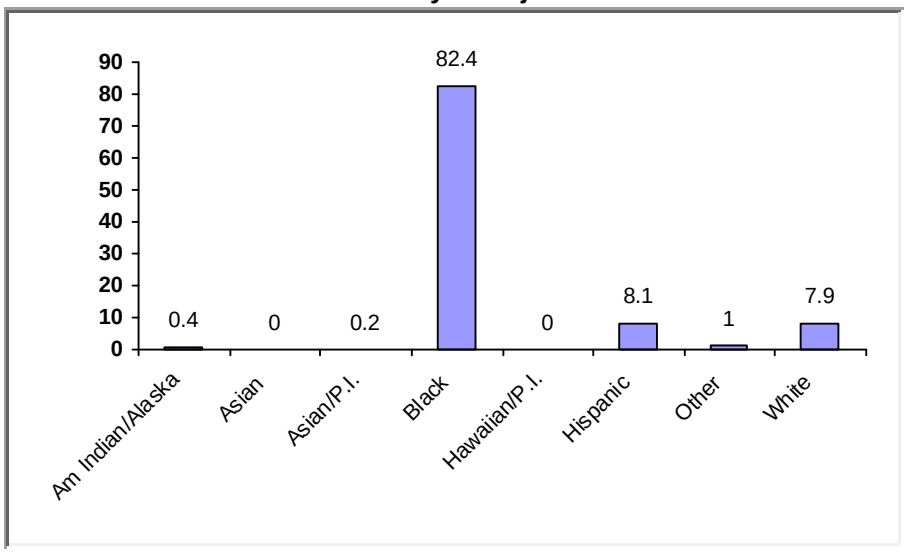
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



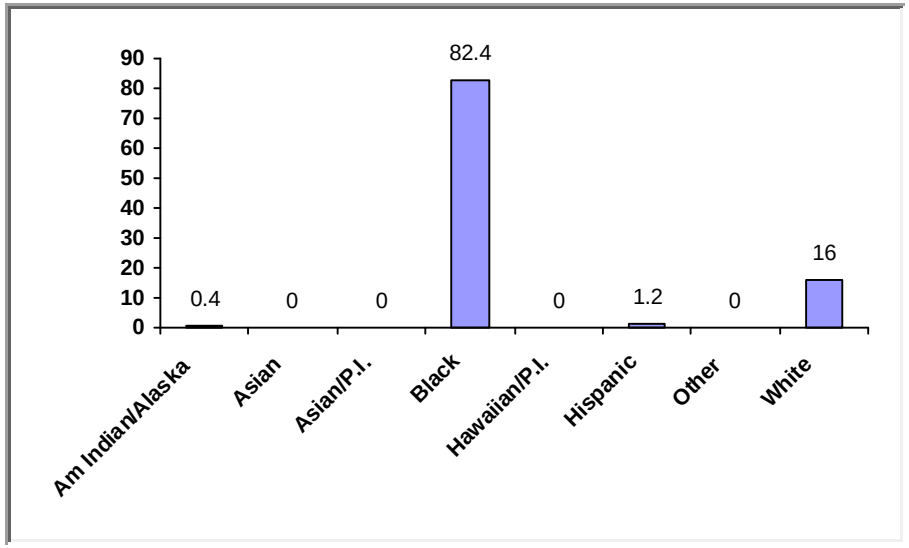
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,240**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,450**

Homeowner Rehabilitation Projects



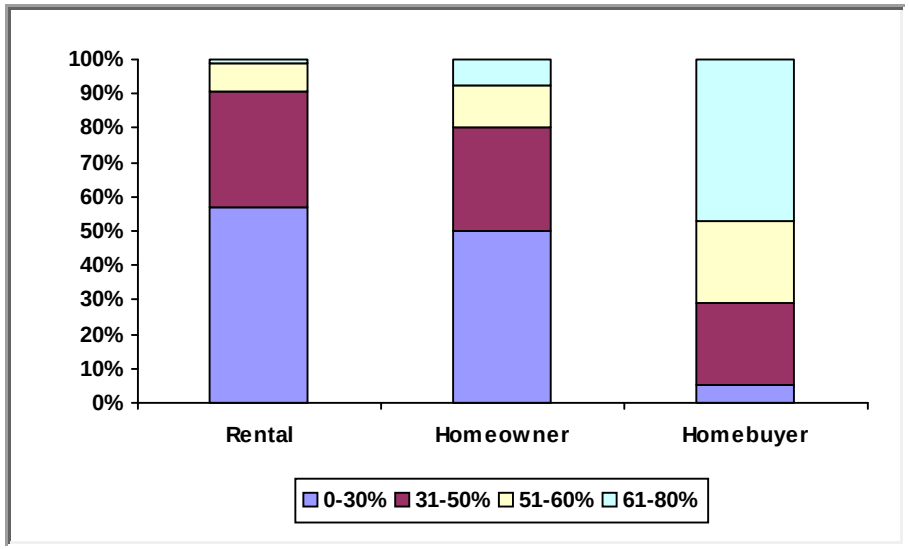
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,974**

* TDC - Includes all sources of funds

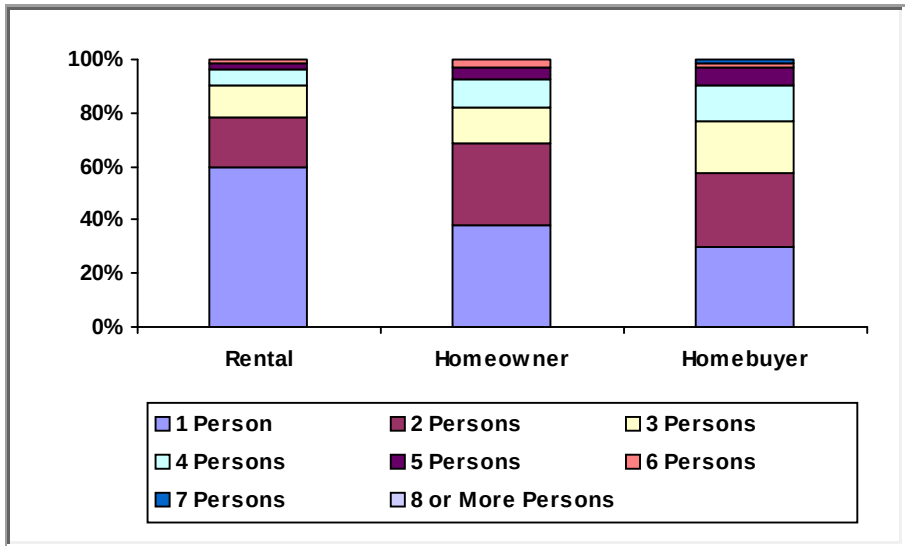
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Detroit, MI

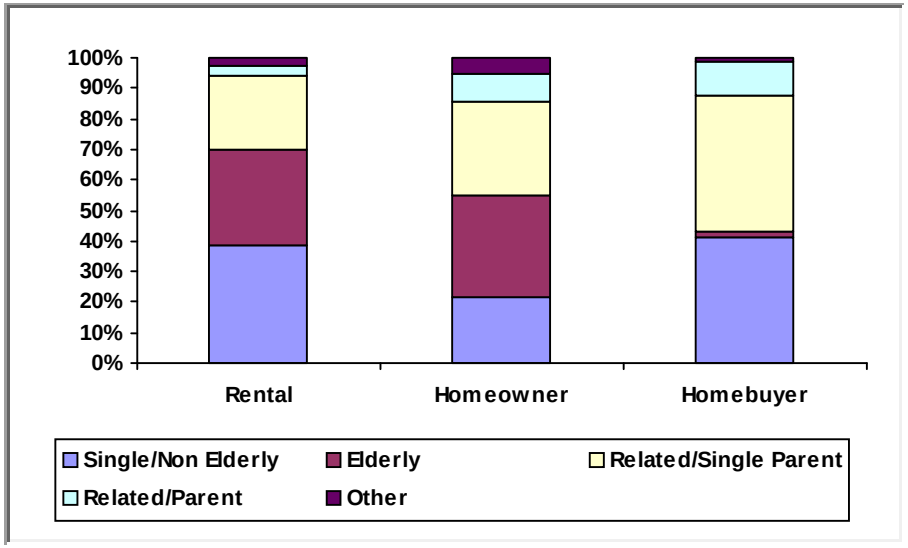
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



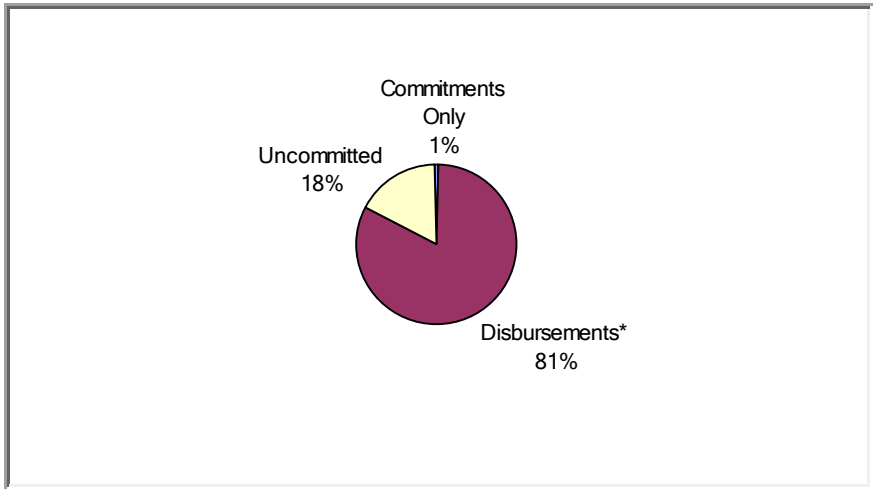
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Flint, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$29,815,626**



* "Disbursements" include previously committed funds.

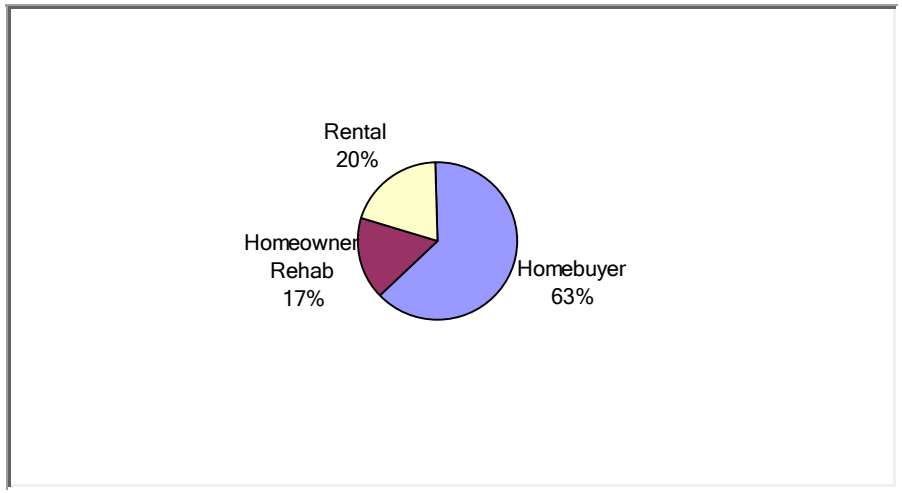
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **908**



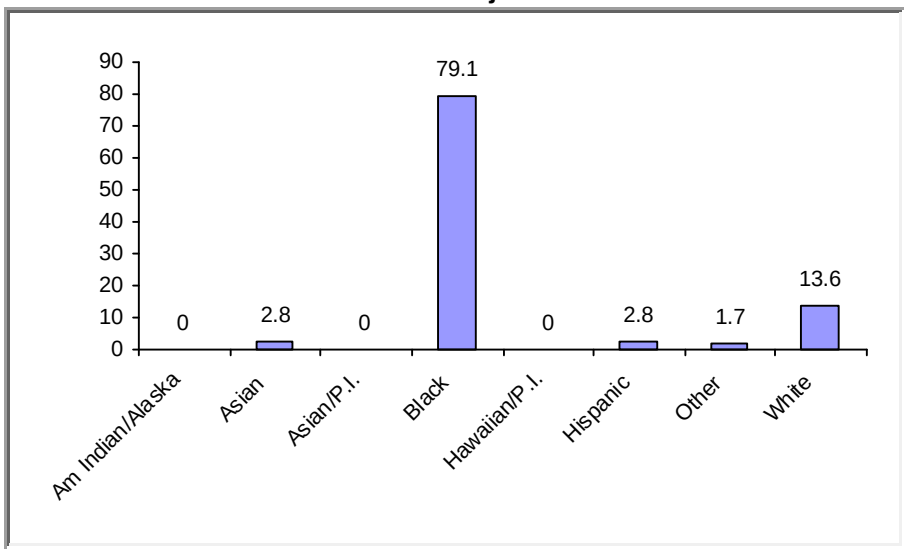
Tenant-Based Rental Assistance (TBRA) Total: **145 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

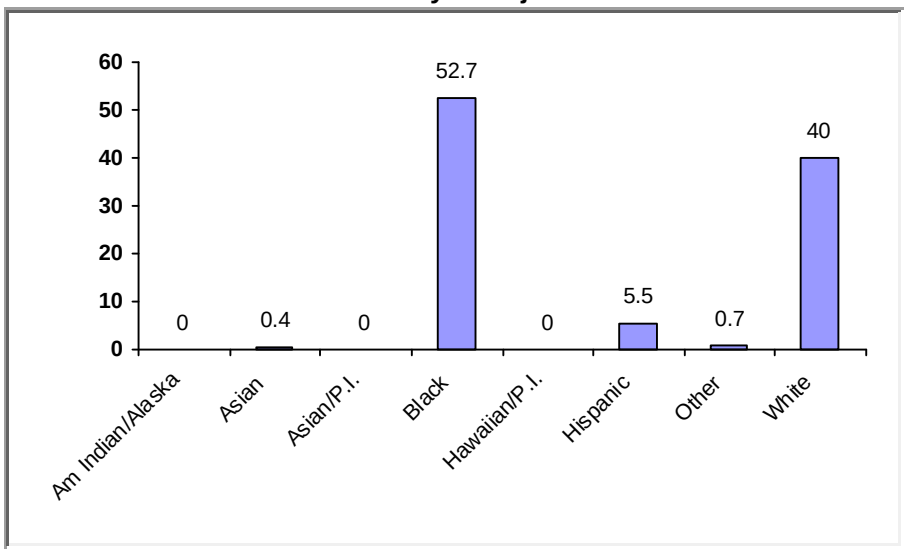
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



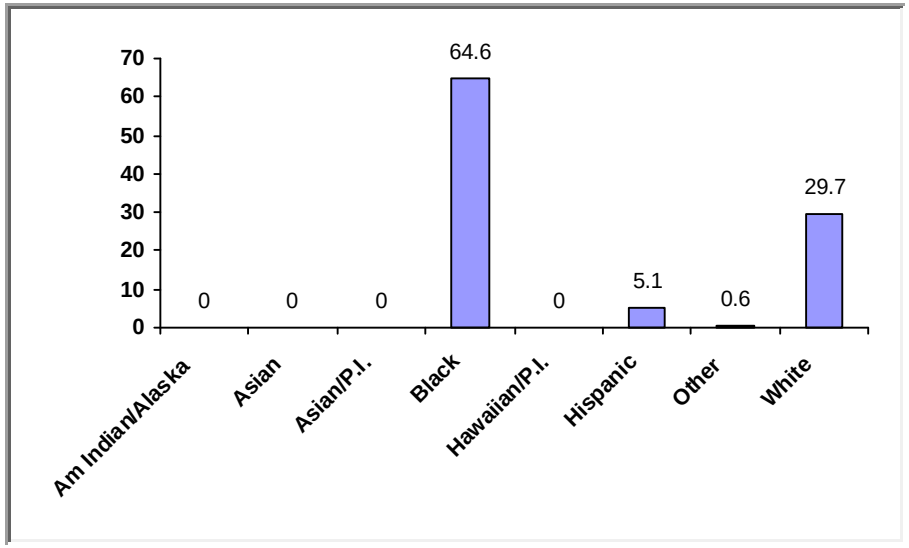
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,245**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,622**

Homeowner Rehabilitation Projects



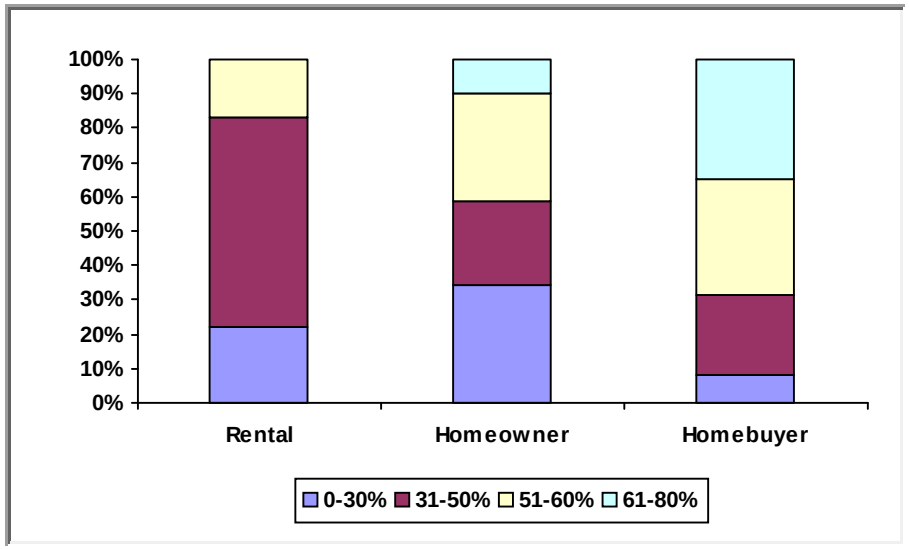
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,999**

* TDC - Includes all sources of funds

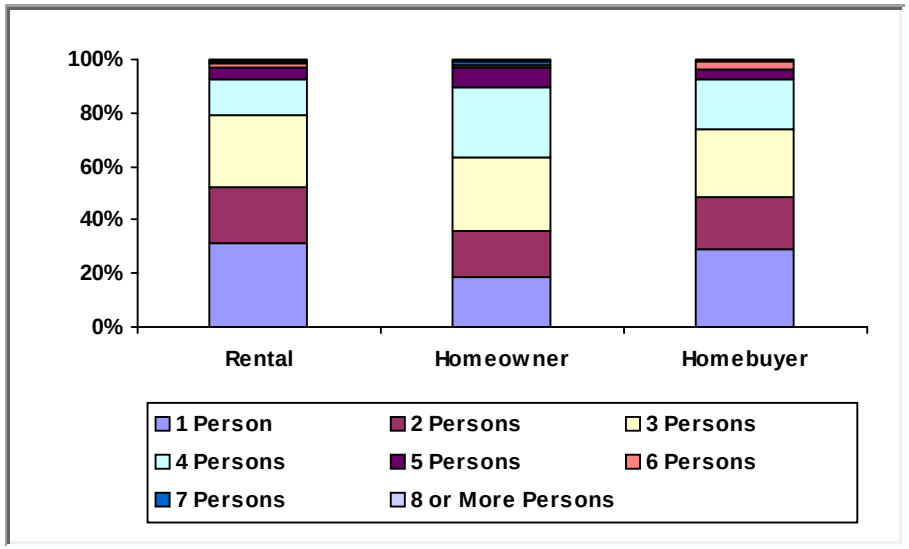
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Flint, MI

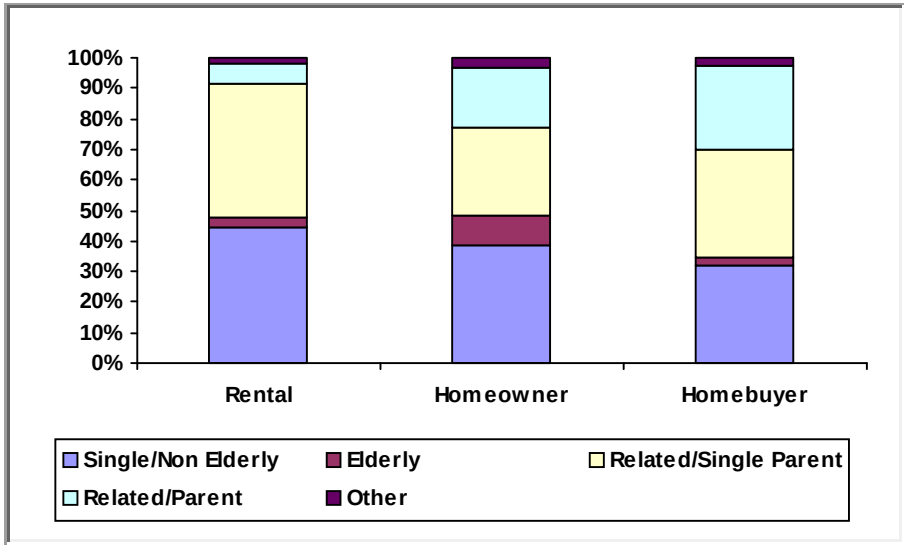
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

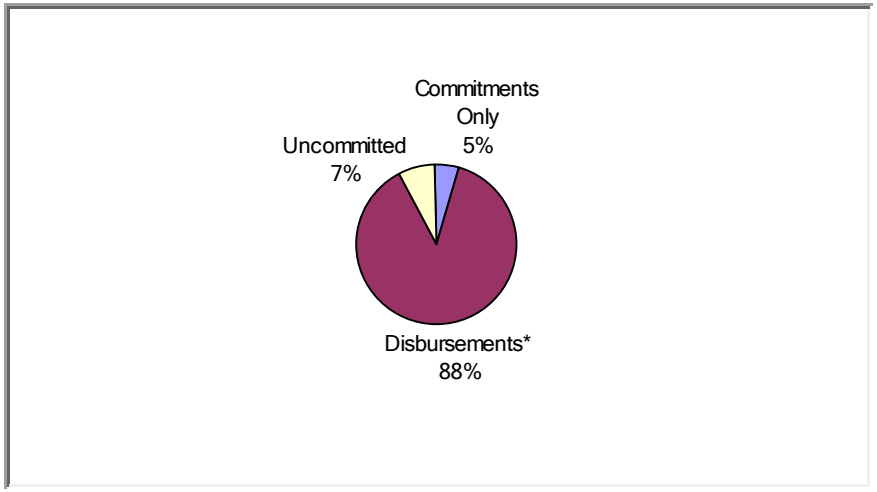
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Genesee County, MI** **PJ Since:** **1992**

(1) Status of Funds

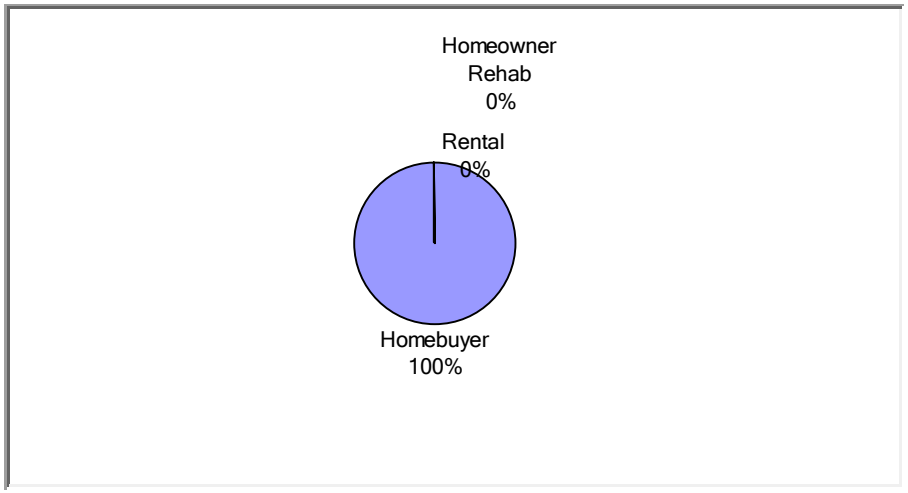
Total HOME Allocations Received: **$19,624,628**



* "Disbursements" include previously committed funds.

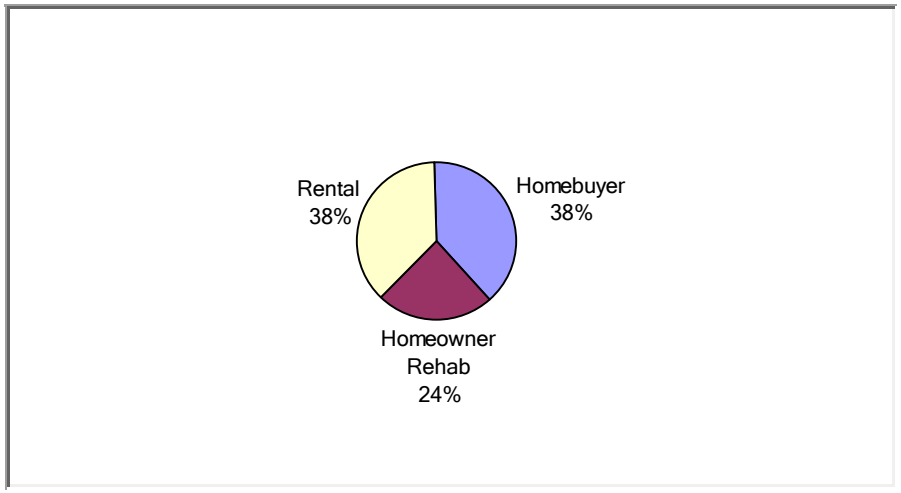
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **812**



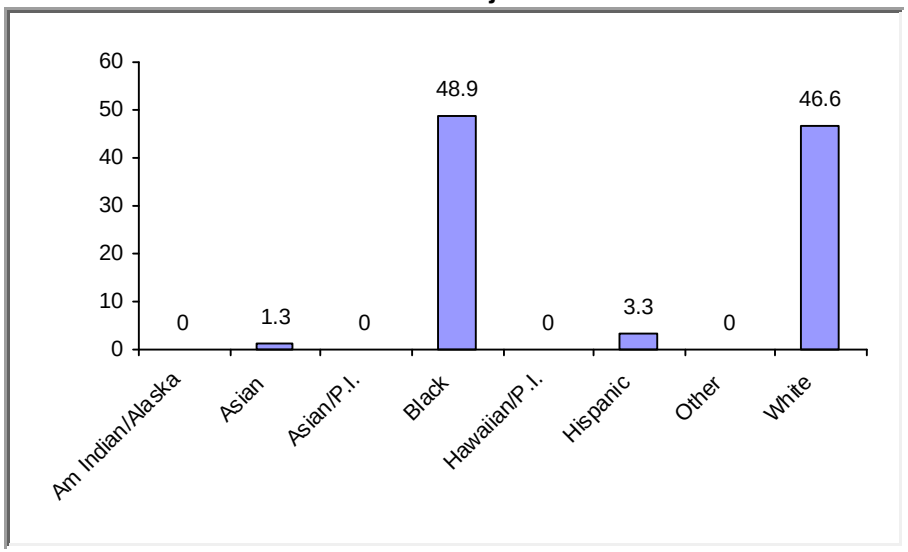
Tenant-Based Rental Assistance (TBRA) Total: **23 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Genesee County, MI

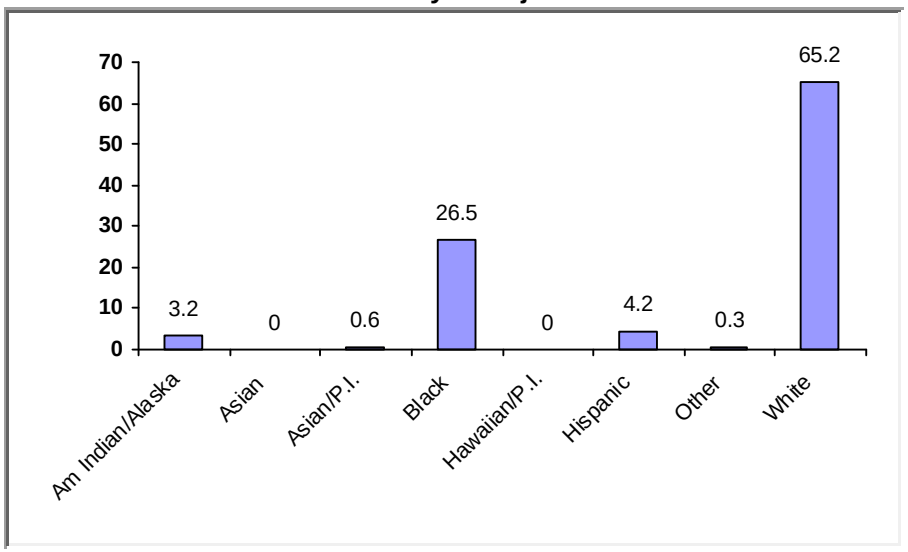
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



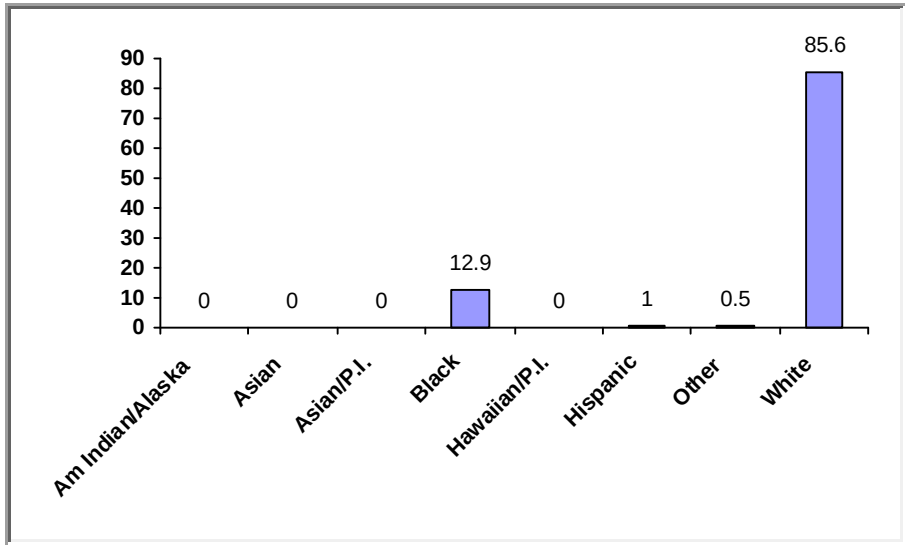
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,002**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,571**

Homeowner Rehabilitation Projects



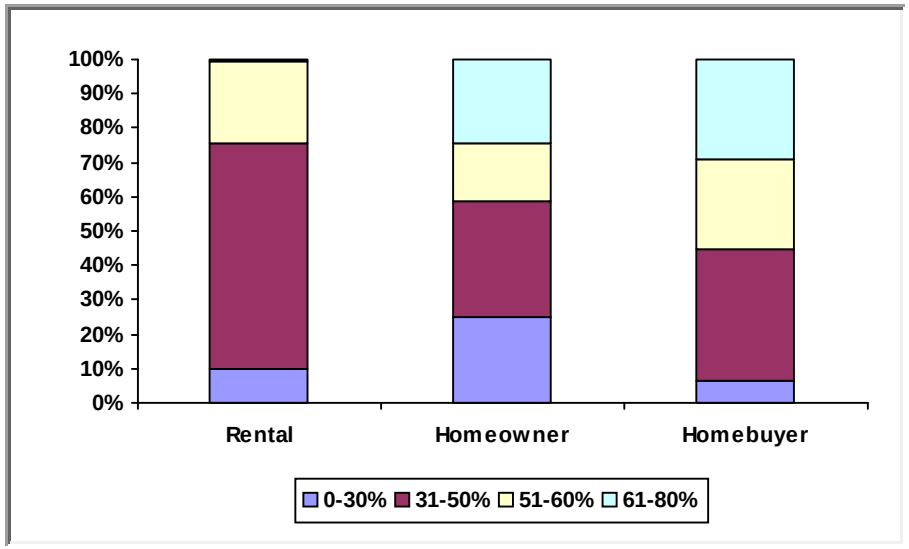
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,282**

* TDC - Includes all sources of funds

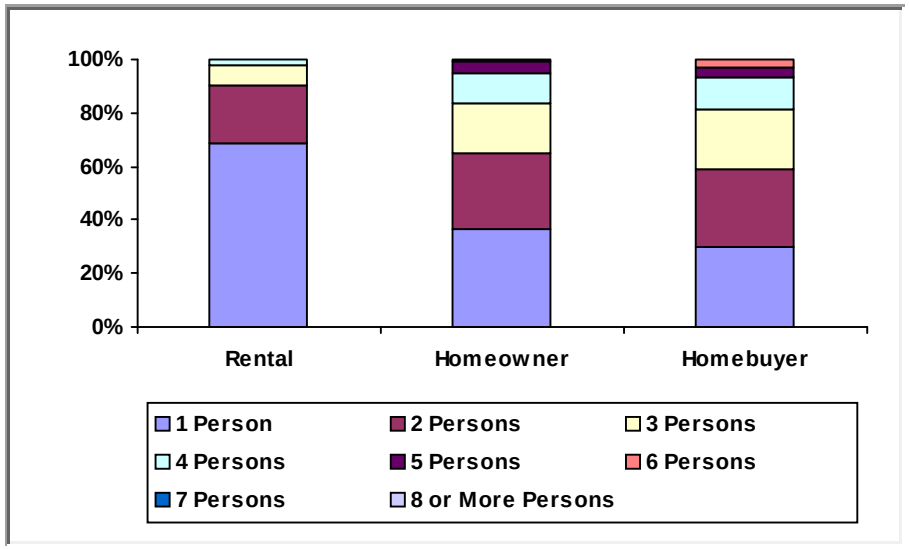
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Genesee County, MI

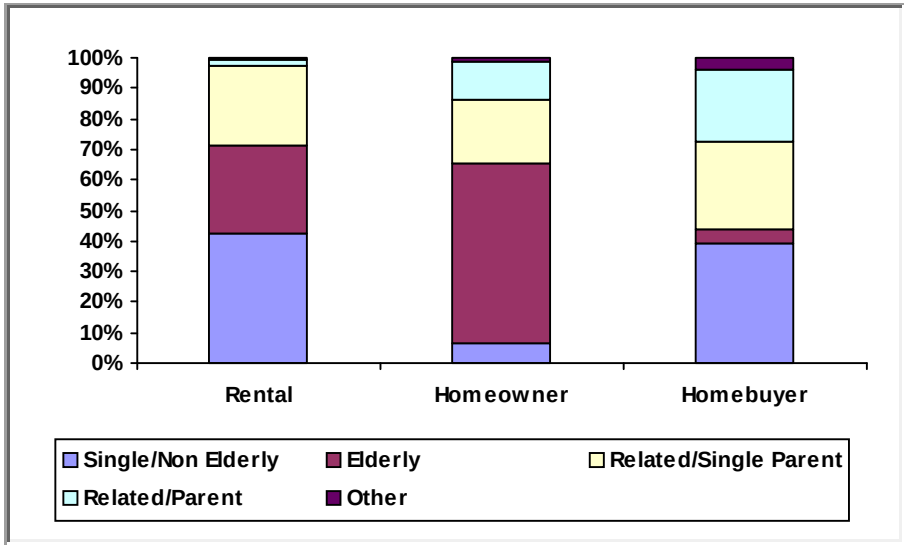
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



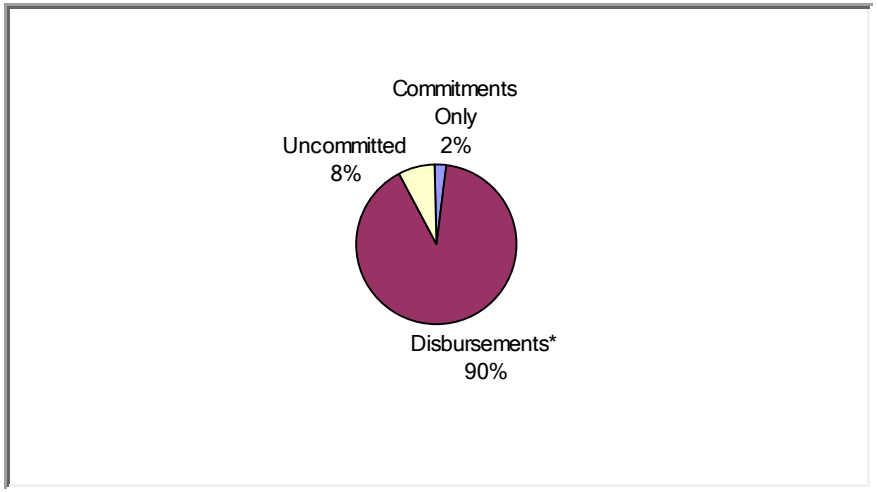
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Grand Rapids, MI** **PJ Since:** **1992**

(1) Status of Funds

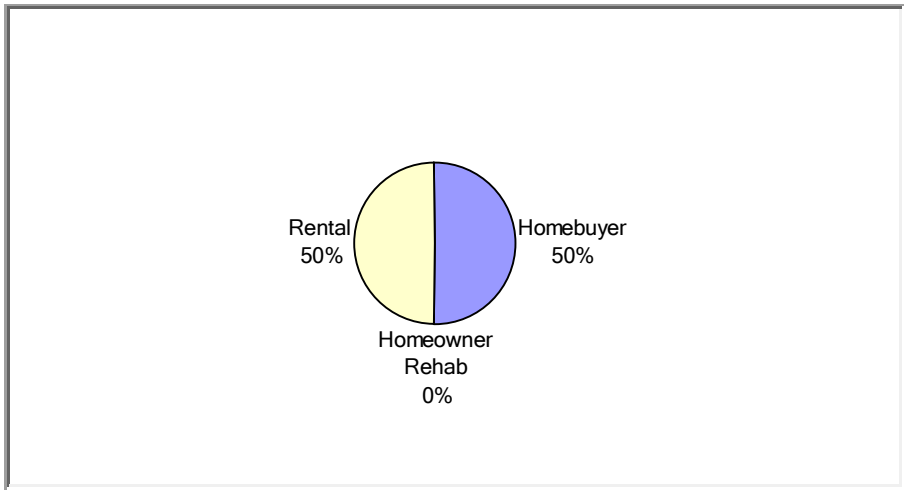
Total HOME Allocations Received: **$31,179,206**



* "Disbursements" include previously committed funds.

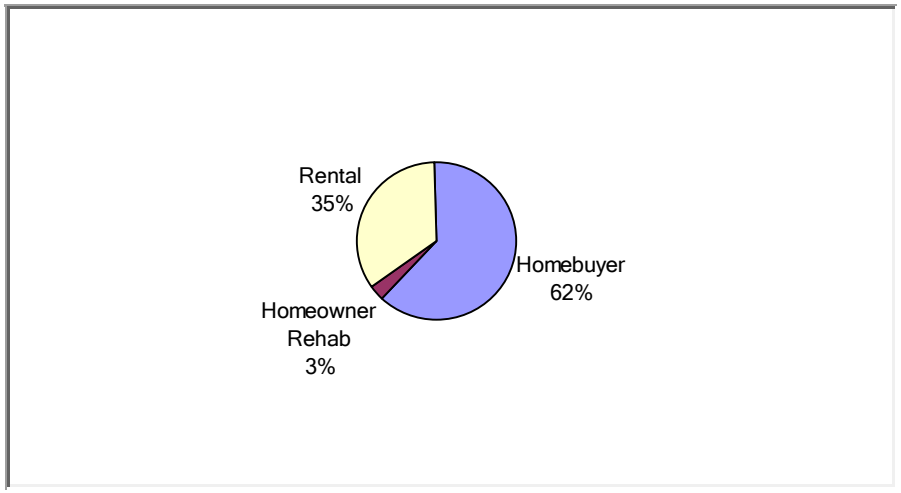
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **310 Households**

Cumulative Since: 1992 Total: **1,508**



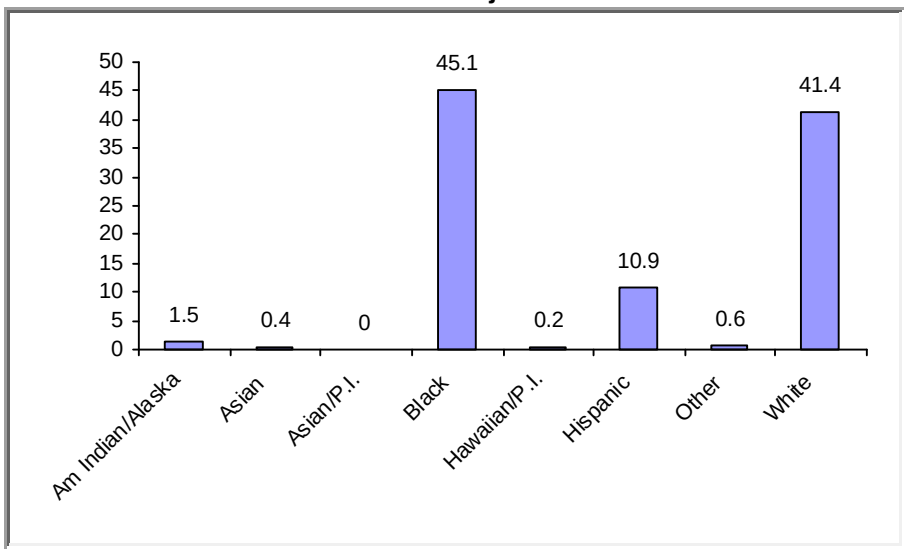
Tenant-Based Rental Assistance (TBRA) Total: **518 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Rapids, MI

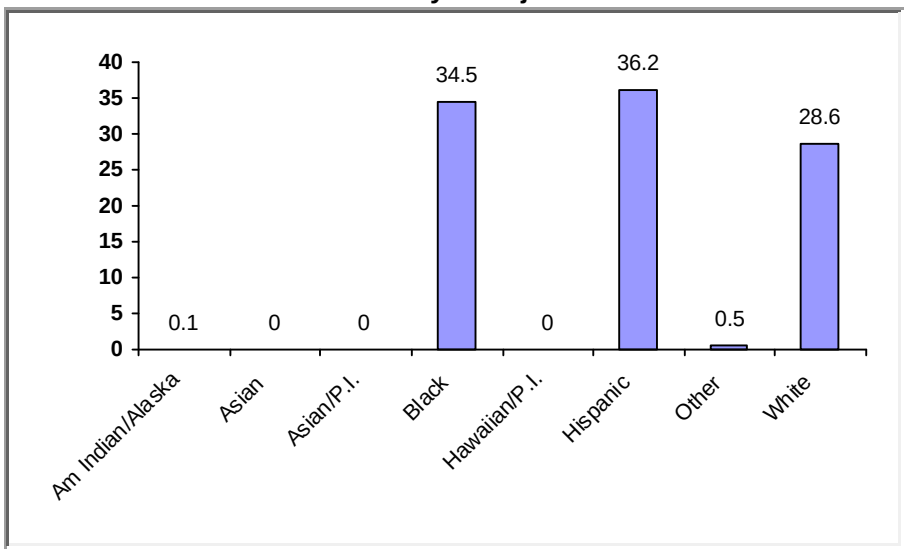
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



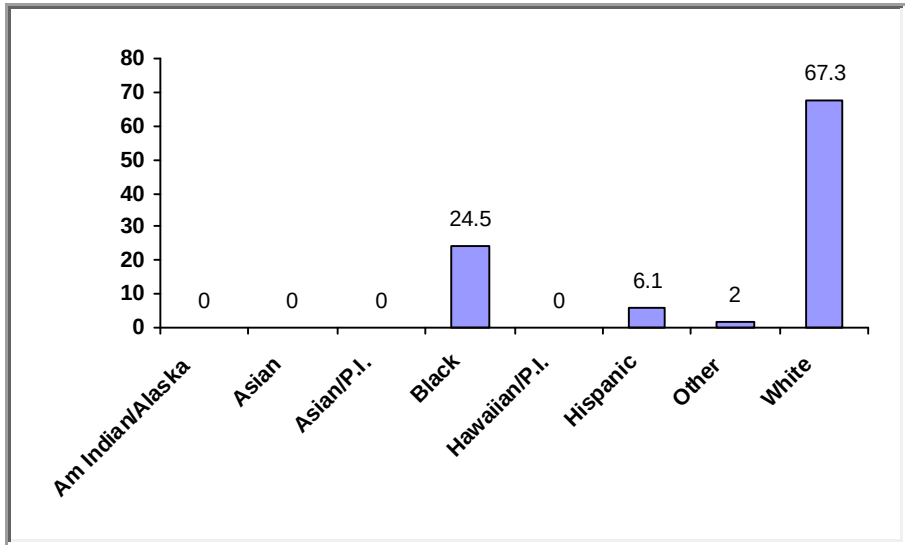
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,536**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,415**

Homeowner Rehabilitation Projects



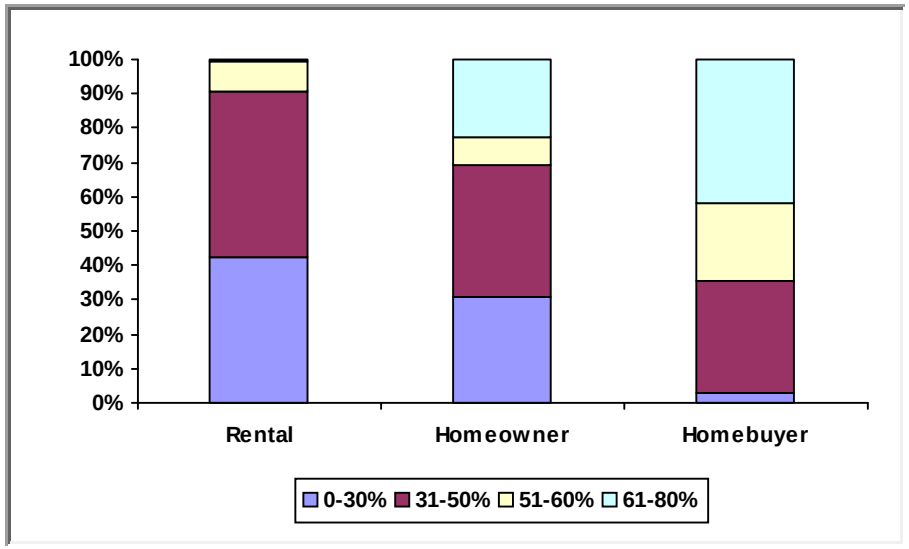
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,658**

* TDC - Includes all sources of funds

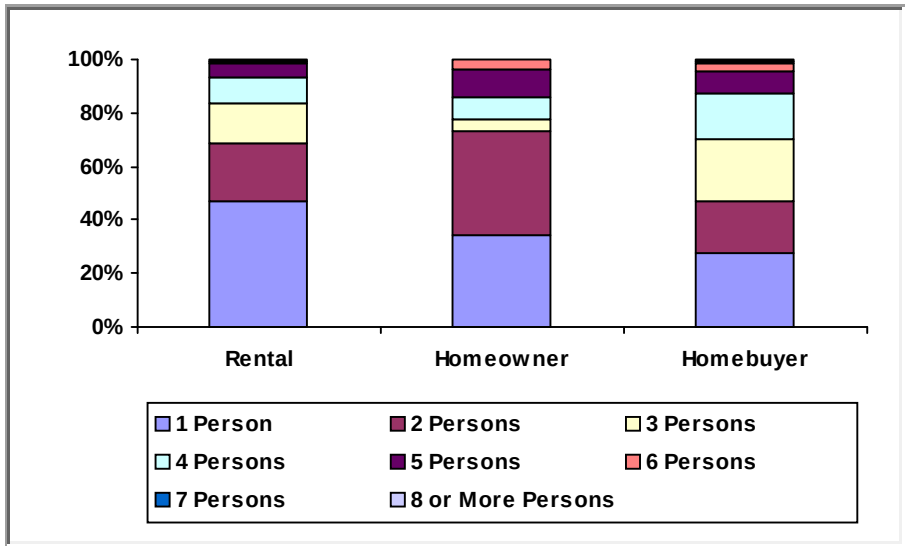
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Rapids, MI

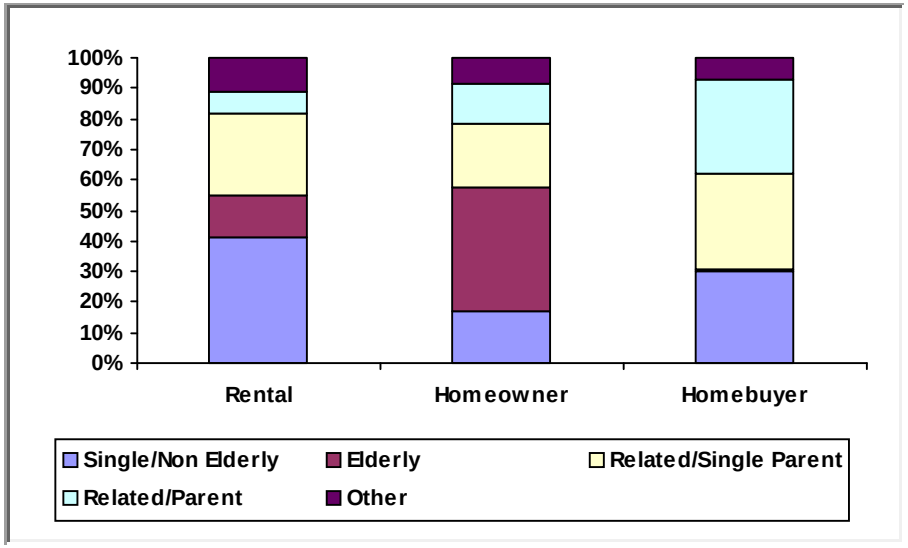
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

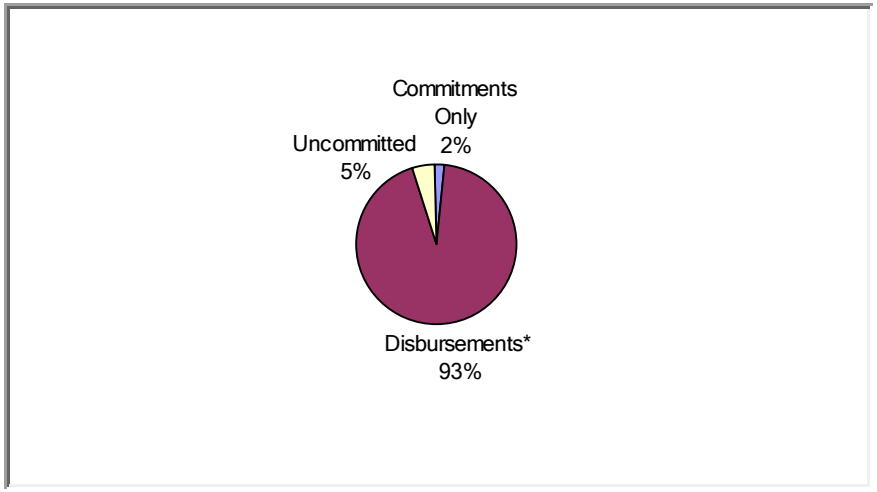
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jackson, MI** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,666,596**



* "Disbursements" include previously committed funds.

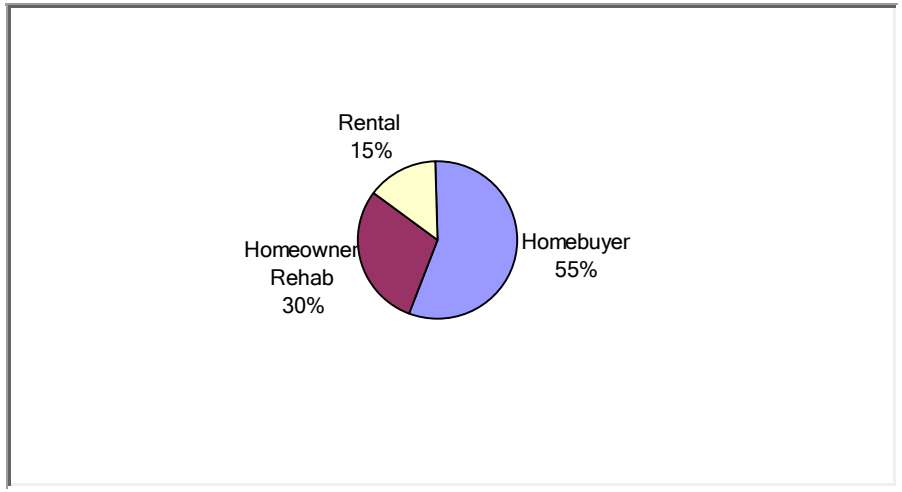
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **524**



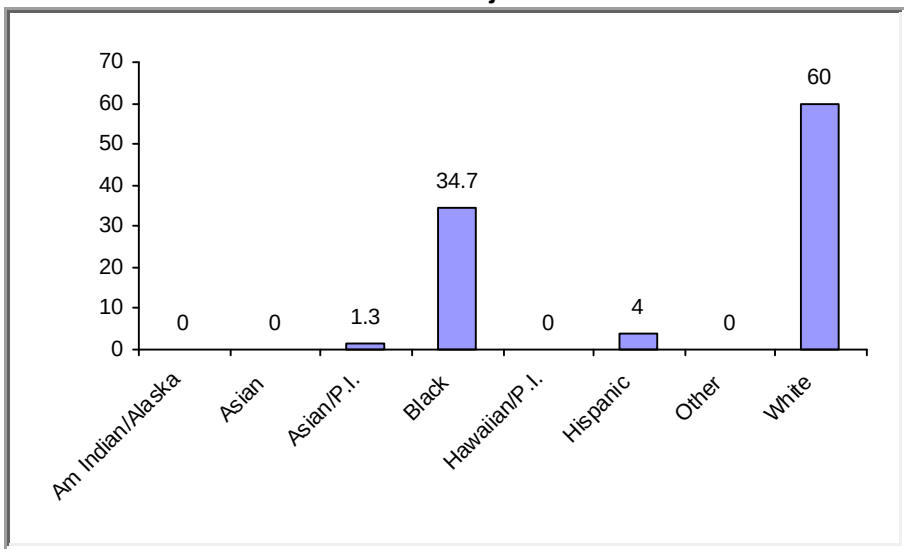
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MI

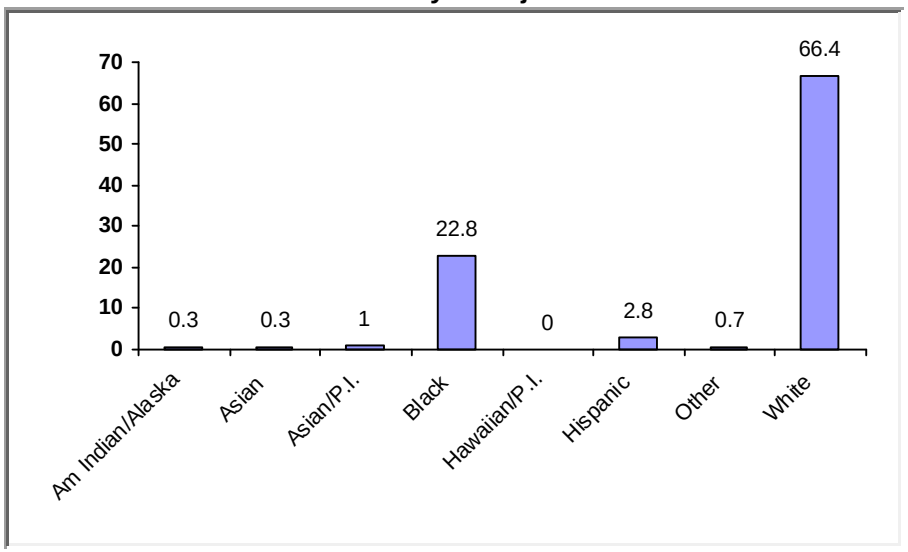
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



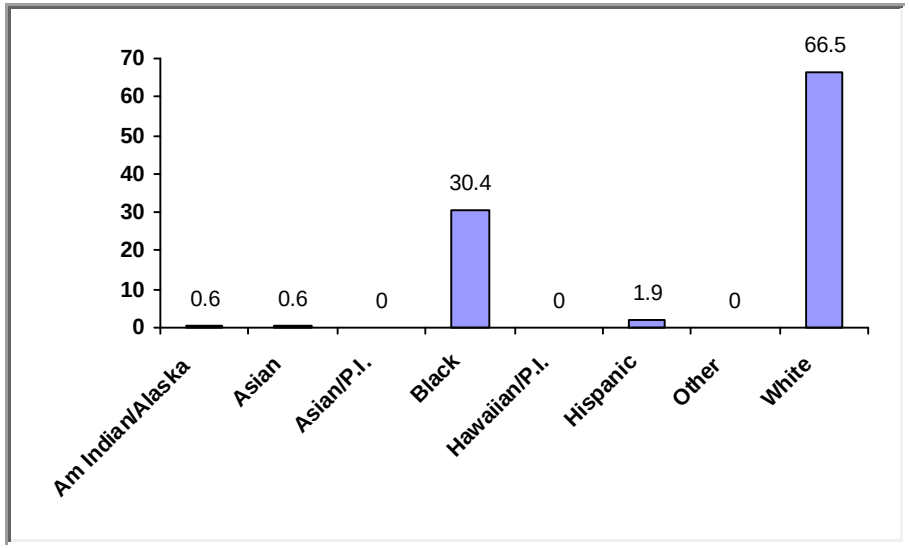
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,713**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$55,982**

Homeowner Rehabilitation Projects

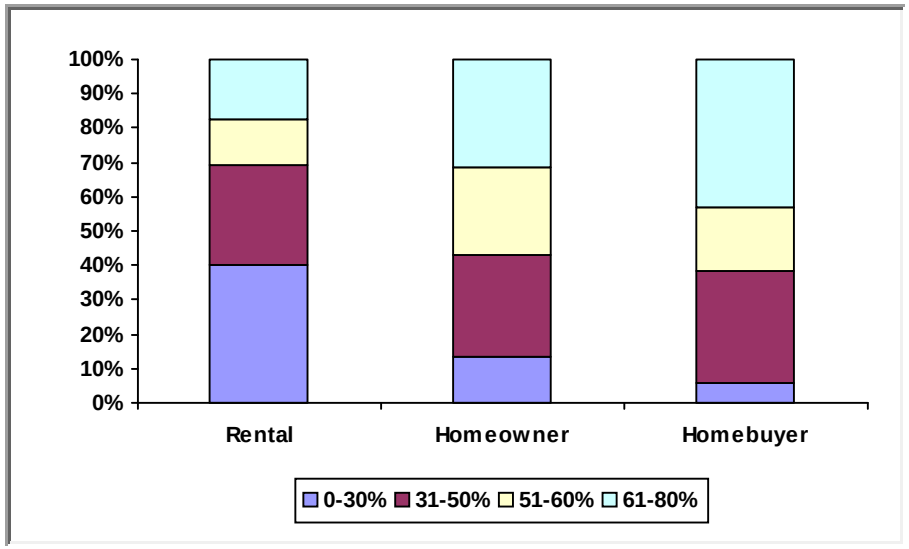


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,234**

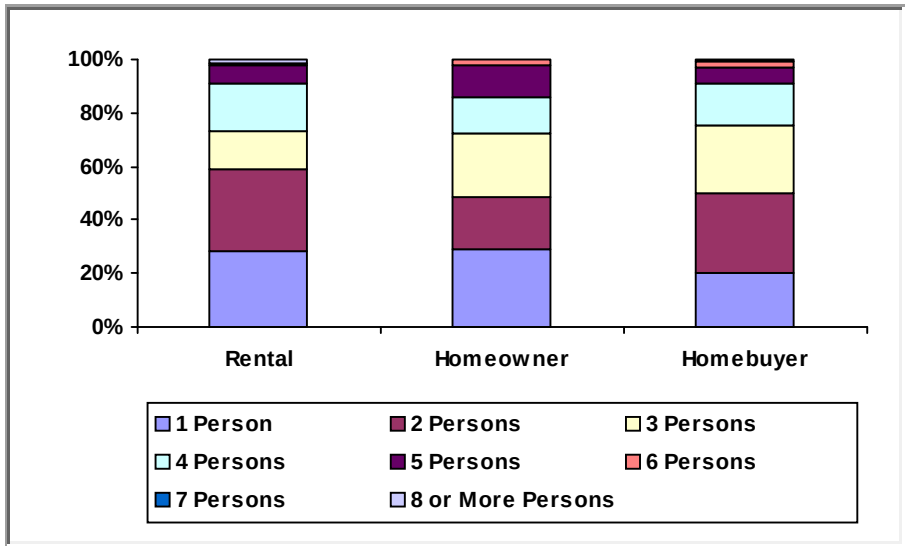
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

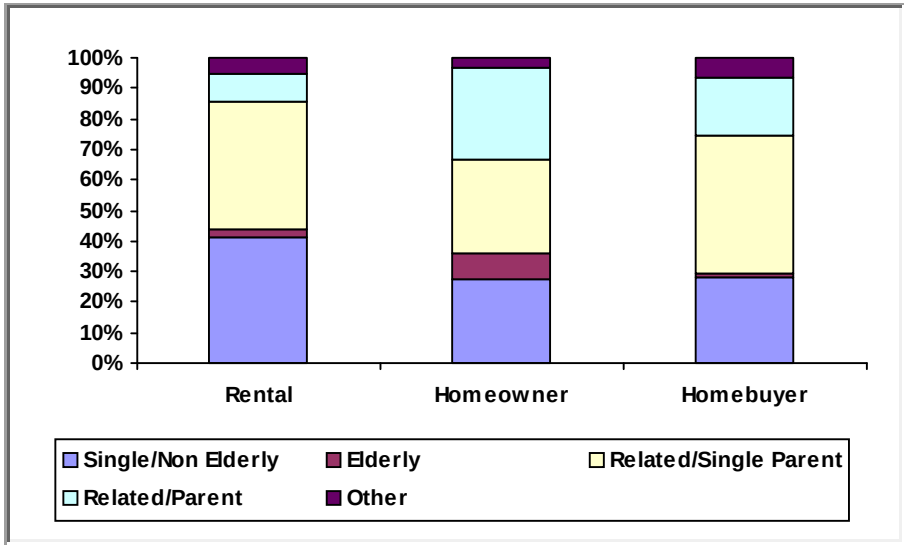
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

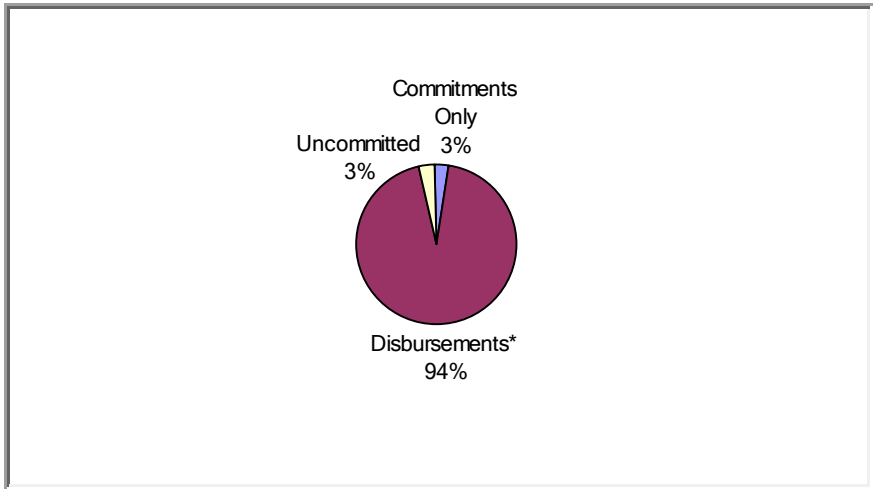
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kalamazoo, MI** **PJ Since:** **1992**

(1) Status of Funds

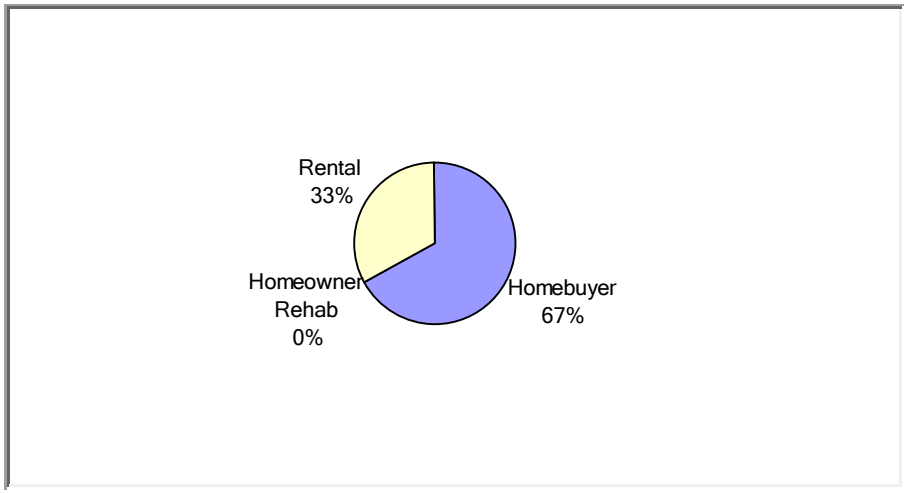
Total HOME Allocations Received: **$15,990,917**



* "Disbursements" include previously committed funds.

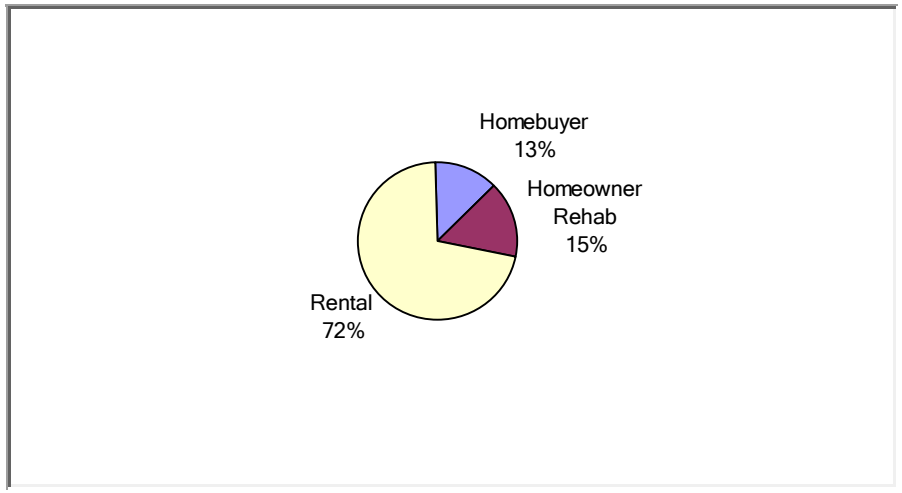
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **427**



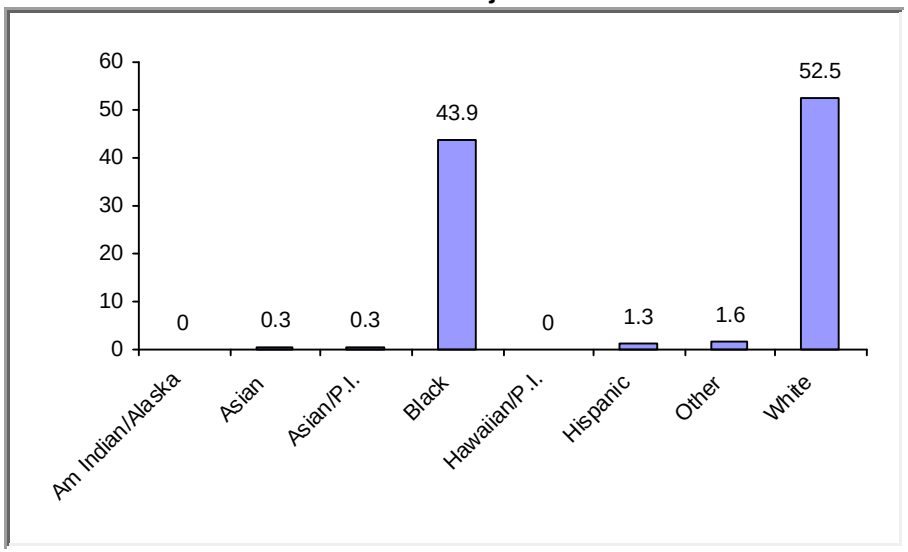
Tenant-Based Rental Assistance (TBRA) Total: **1752 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

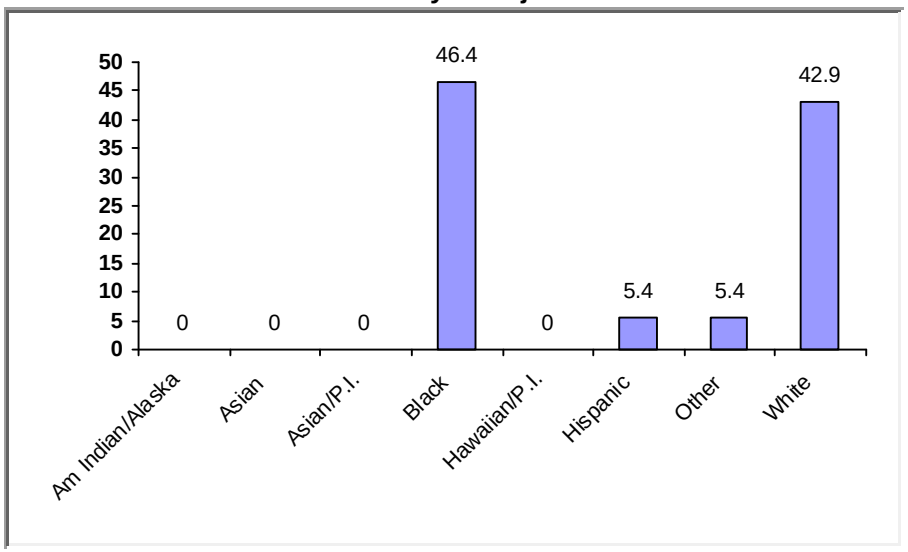
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



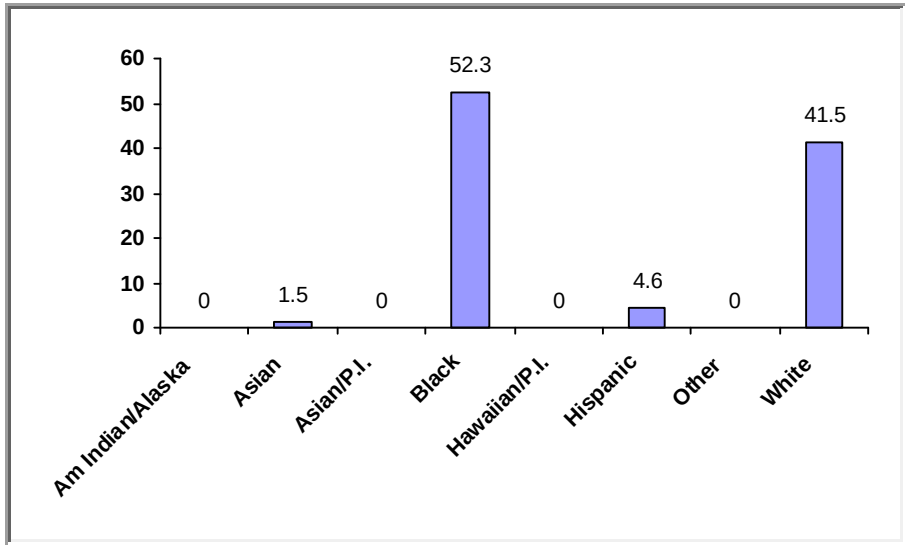
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,294**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,558**

Homeowner Rehabilitation Projects



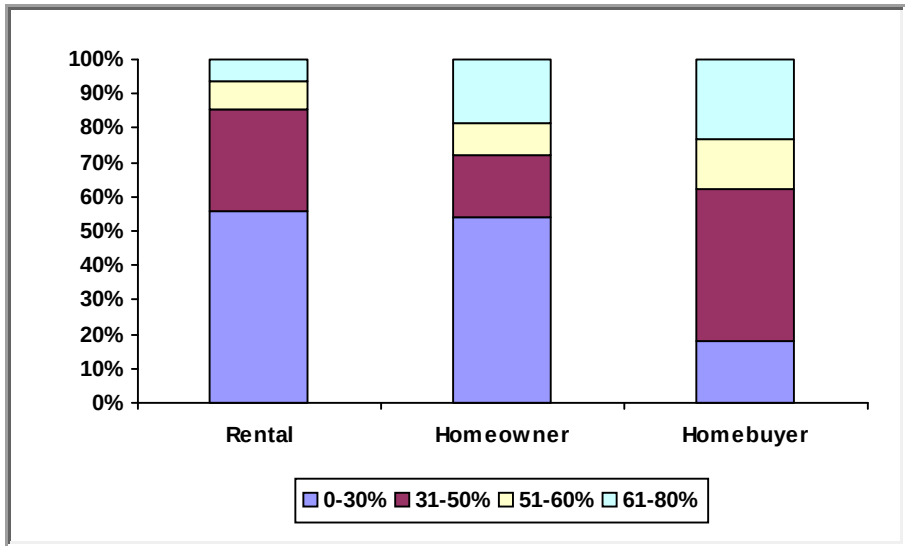
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,916**

* TDC - Includes all sources of funds

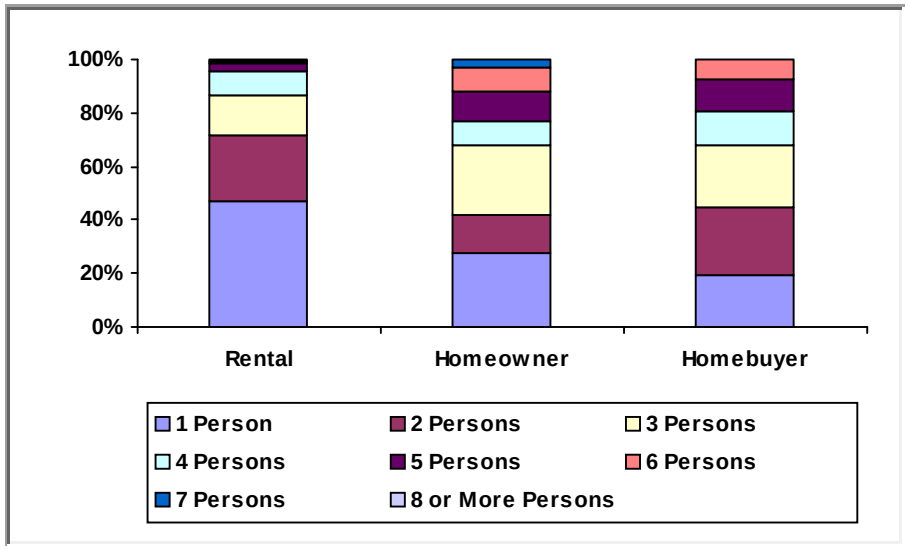
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kalamazoo, MI

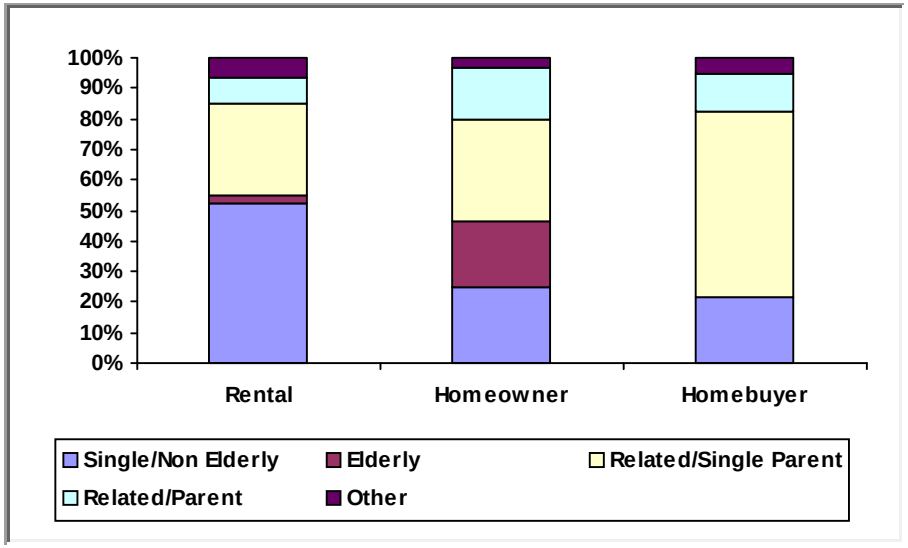
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

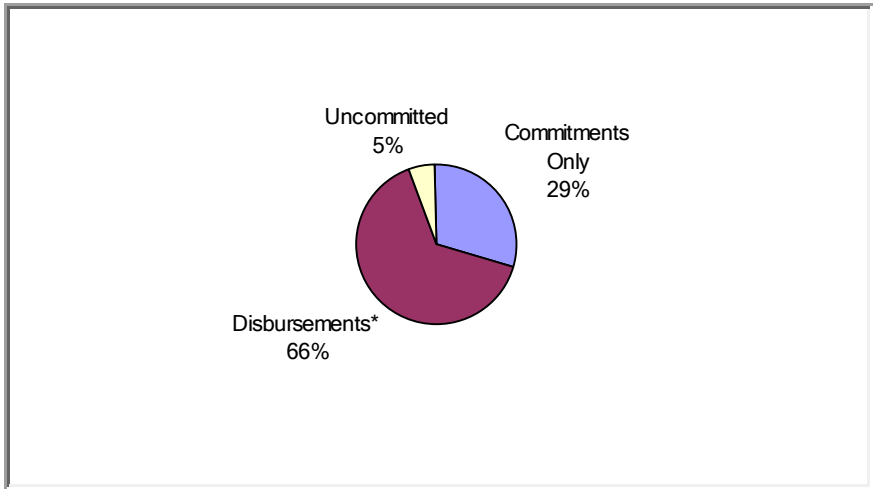
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kent County Consortium, MI** **PJ Since:** **2005**

(1) Status of Funds

Total HOME Allocations Received: **$5,429,644**



* "Disbursements" include previously committed funds.

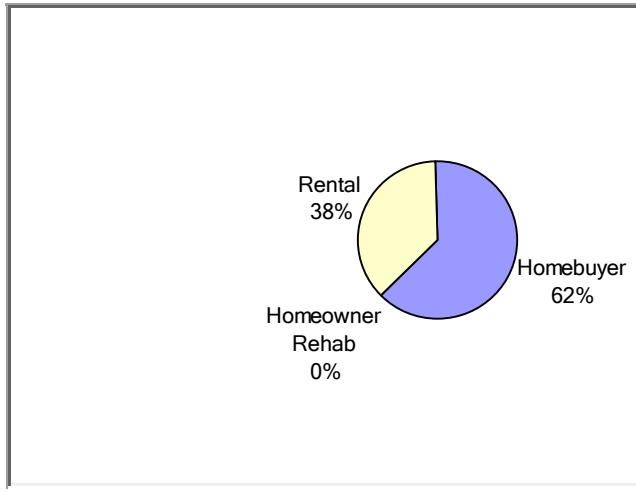
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **37**



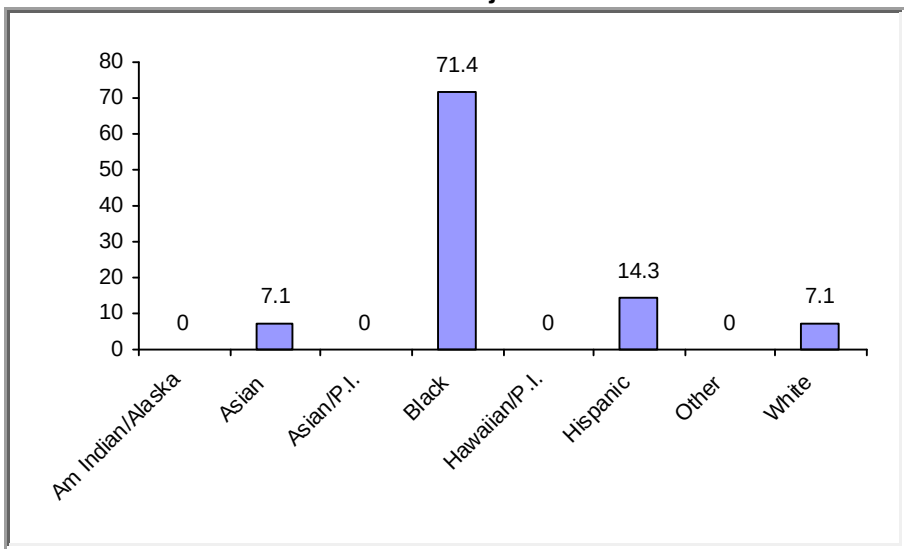
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kent County Consortium, MI

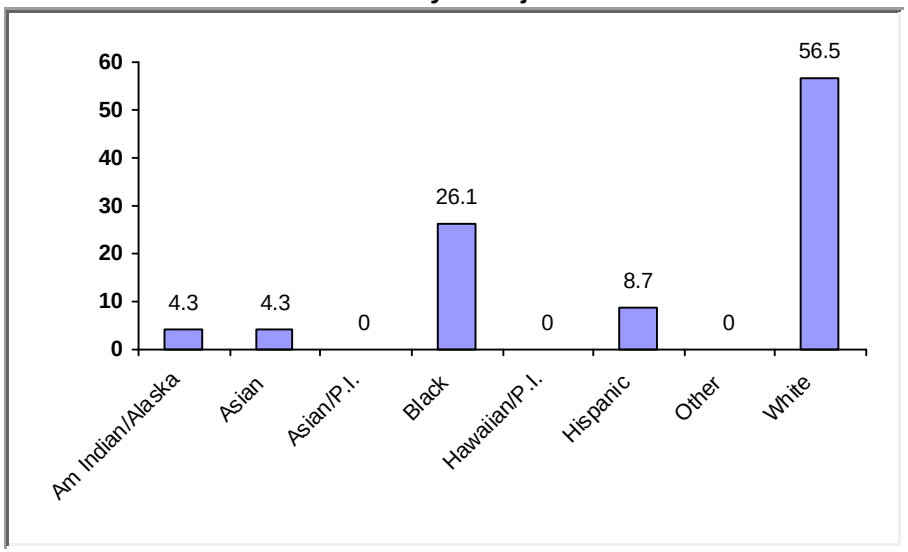
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,169**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,481**

Homeowner Rehabilitation Projects

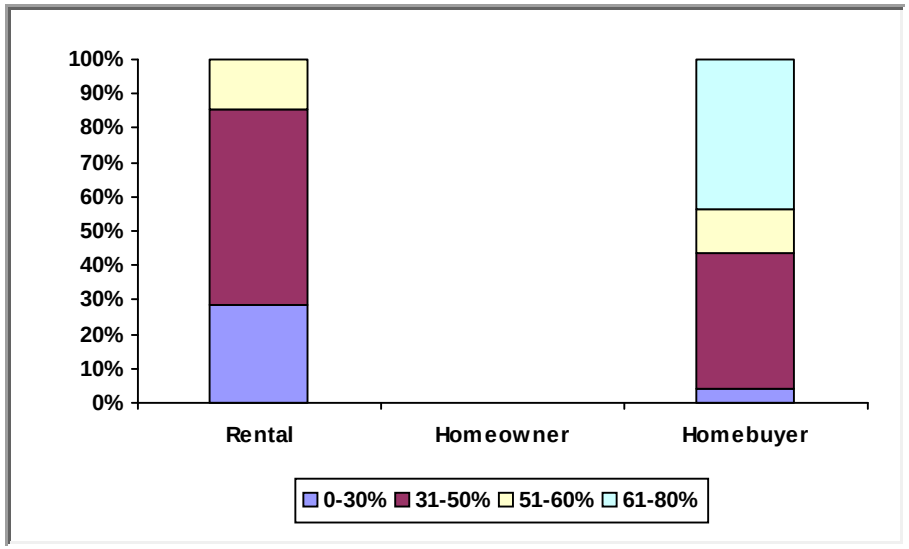
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

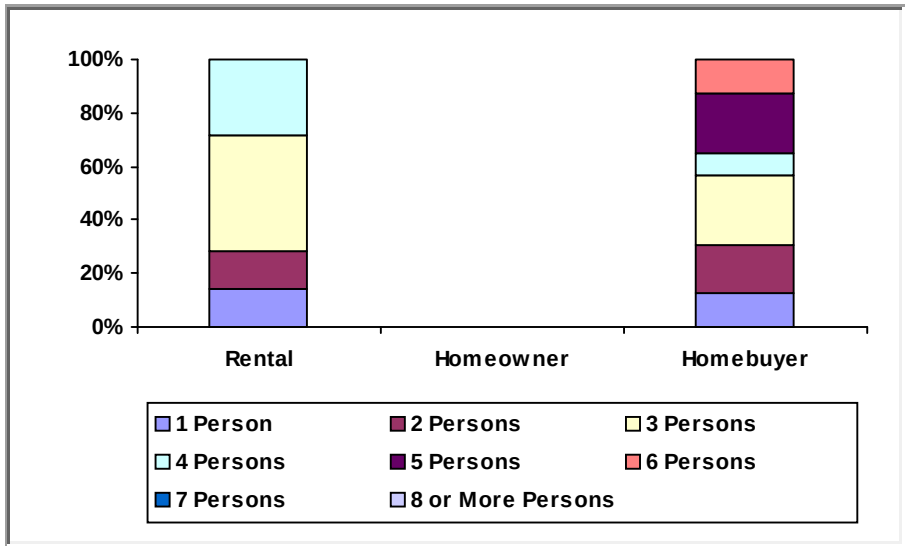
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

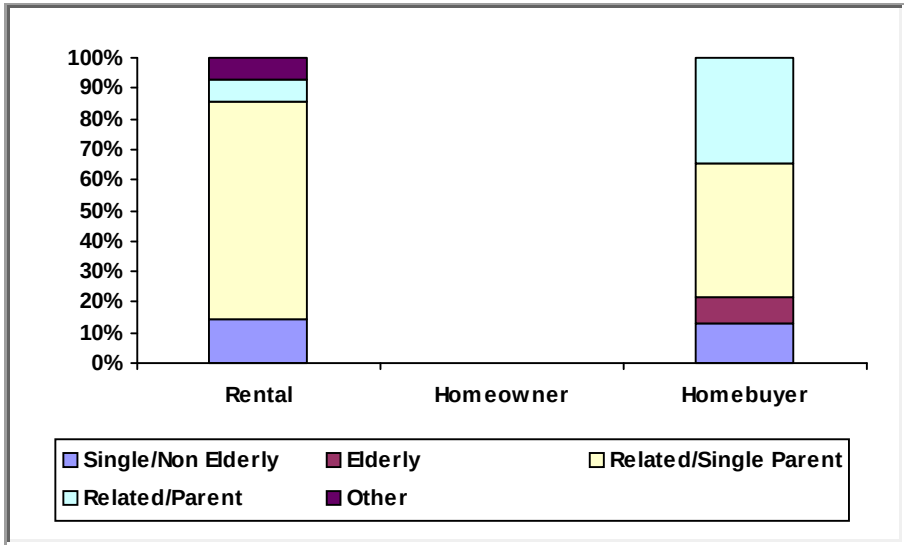
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

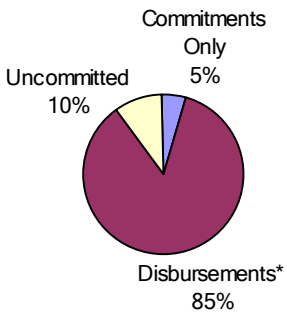
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lansing, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$20,791,188**



* "Disbursements" include previously committed funds.

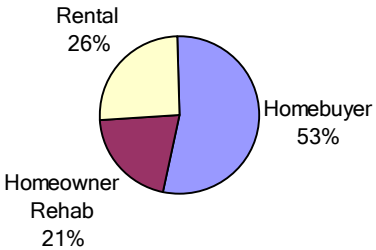
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **955**



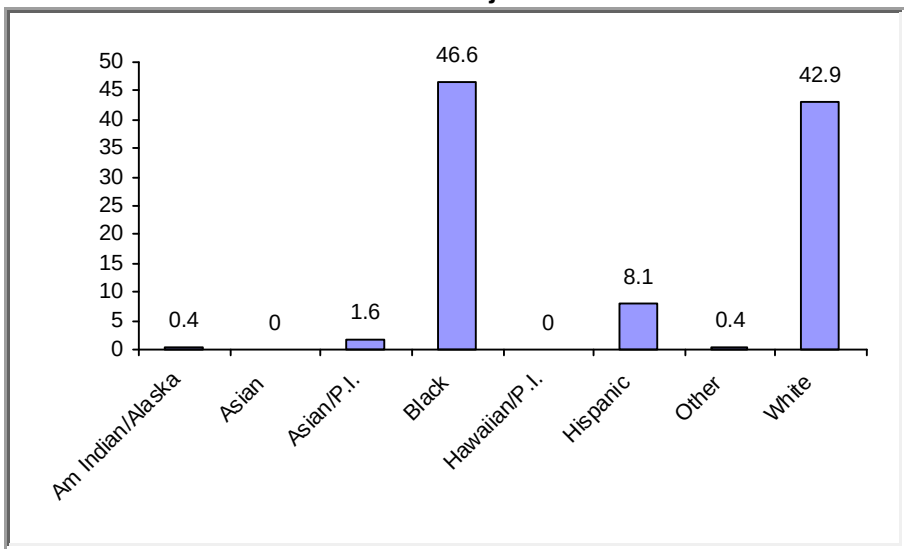
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lansing, MI

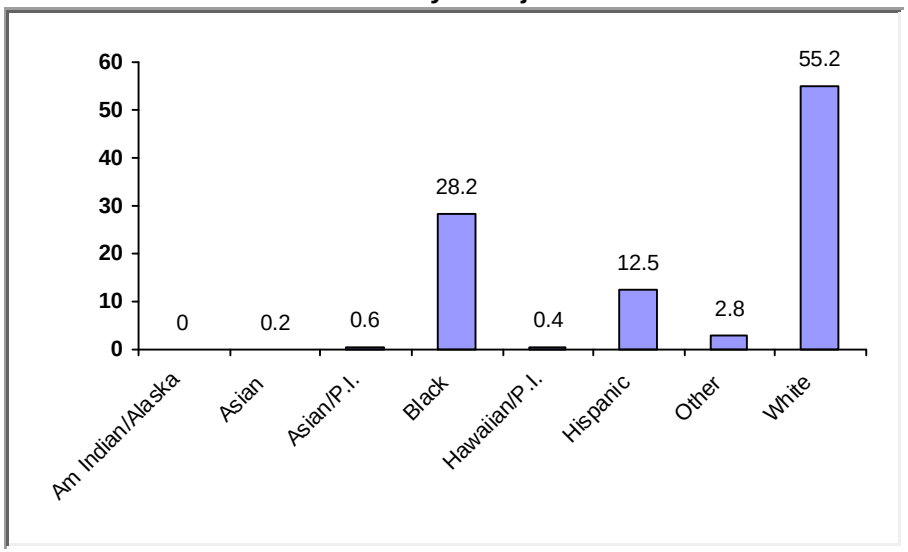
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



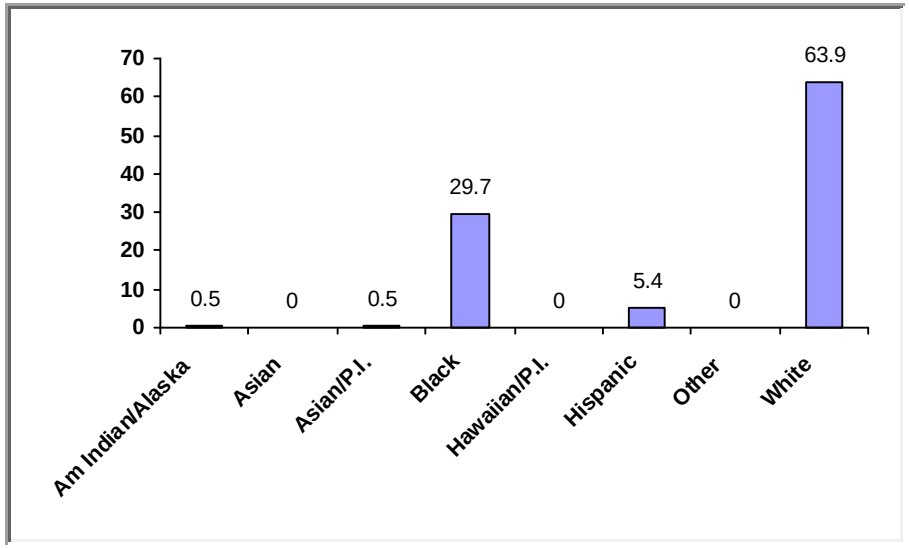
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,546**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,265**

Homeowner Rehabilitation Projects



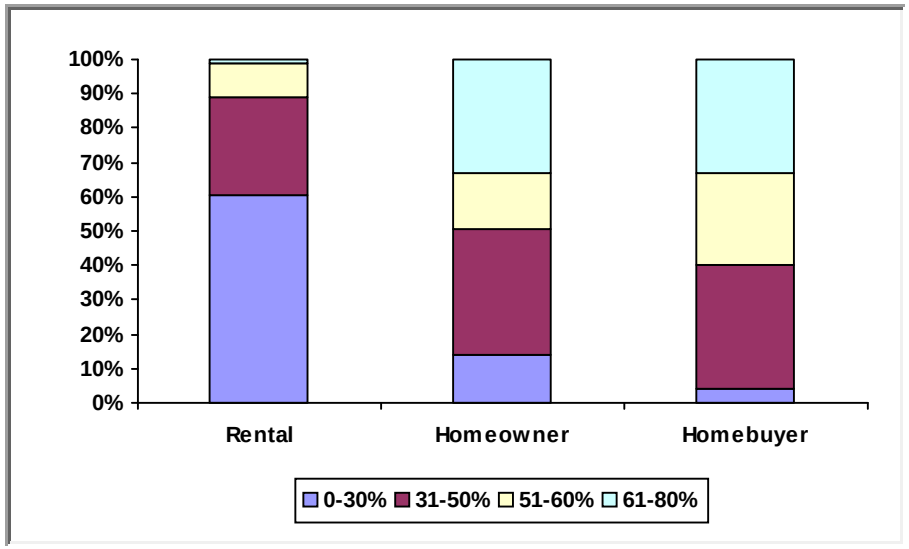
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,231**

* TDC - Includes all sources of funds

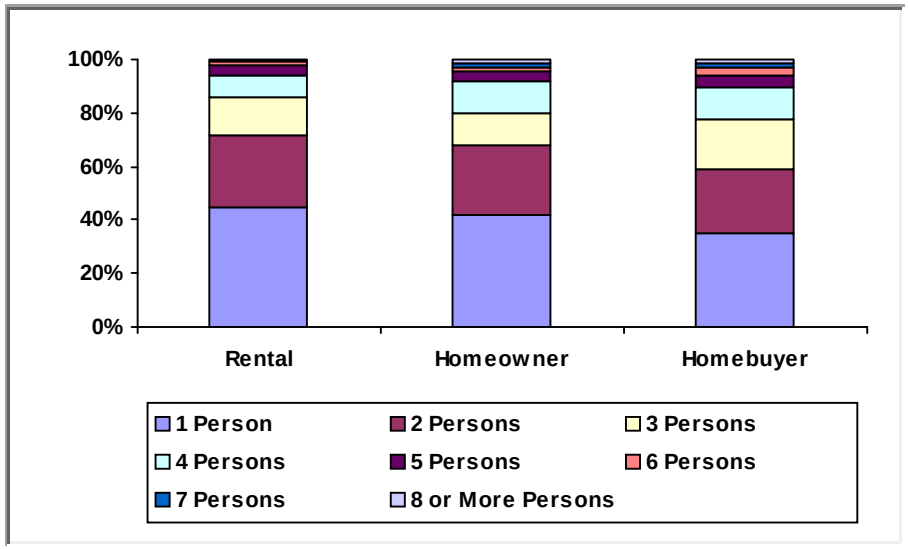
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lansing, MI

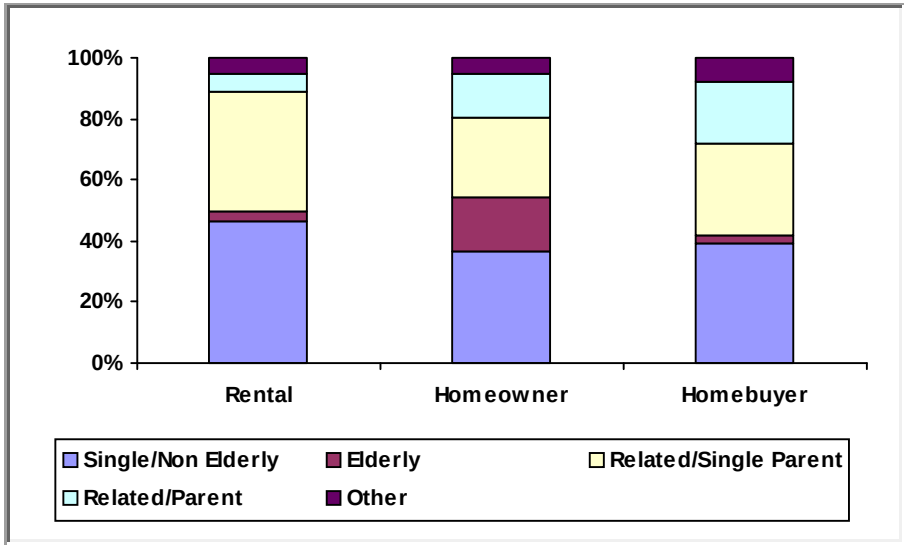
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

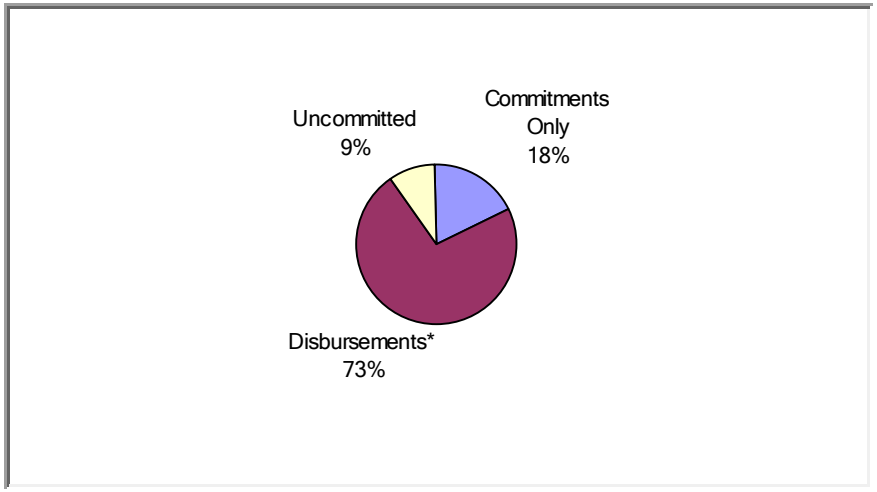
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Macomb County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

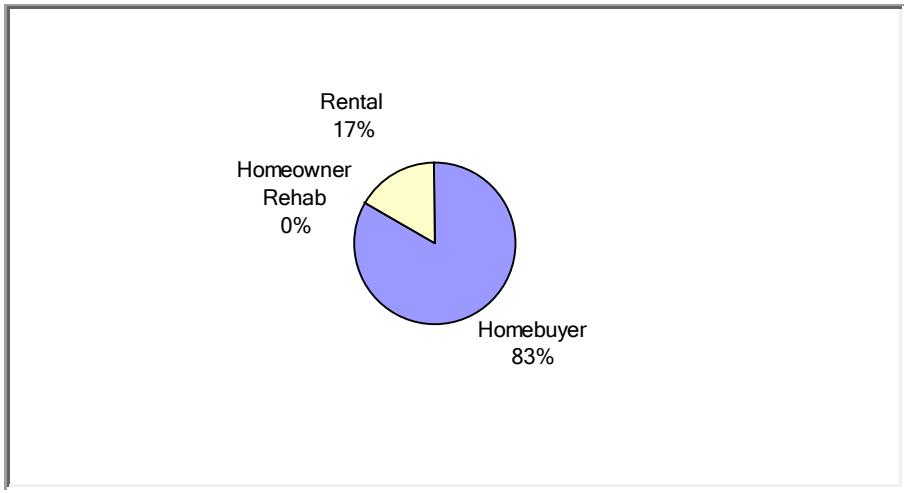
Total HOME Allocations Received: **$18,598,933**



* "Disbursements" include previously committed funds.

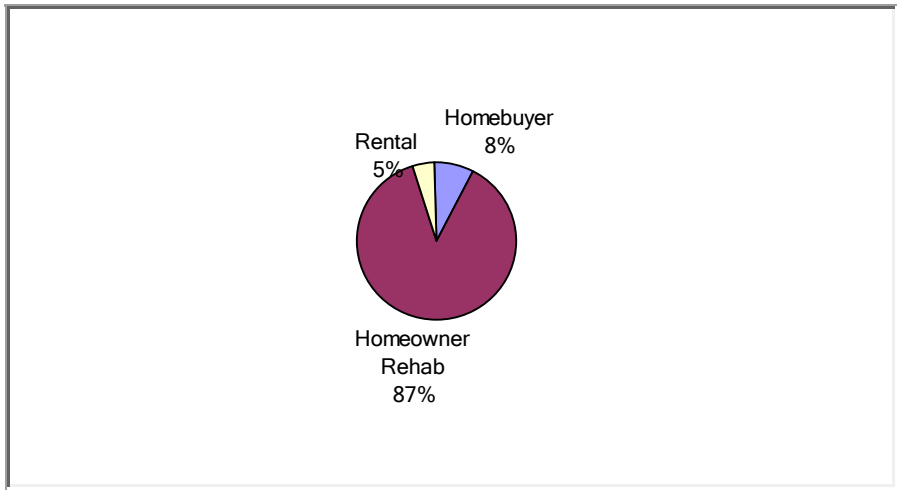
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **801**



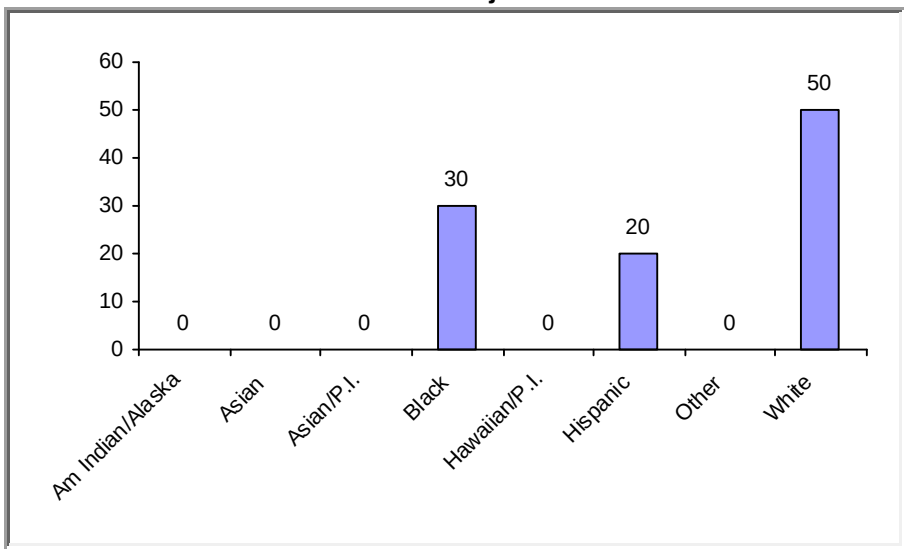
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Macomb County Consortium, MI

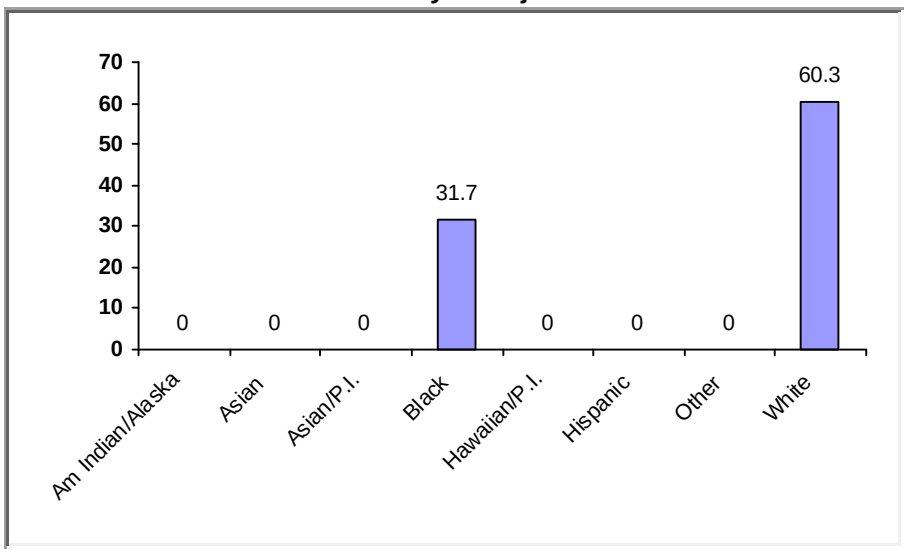
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



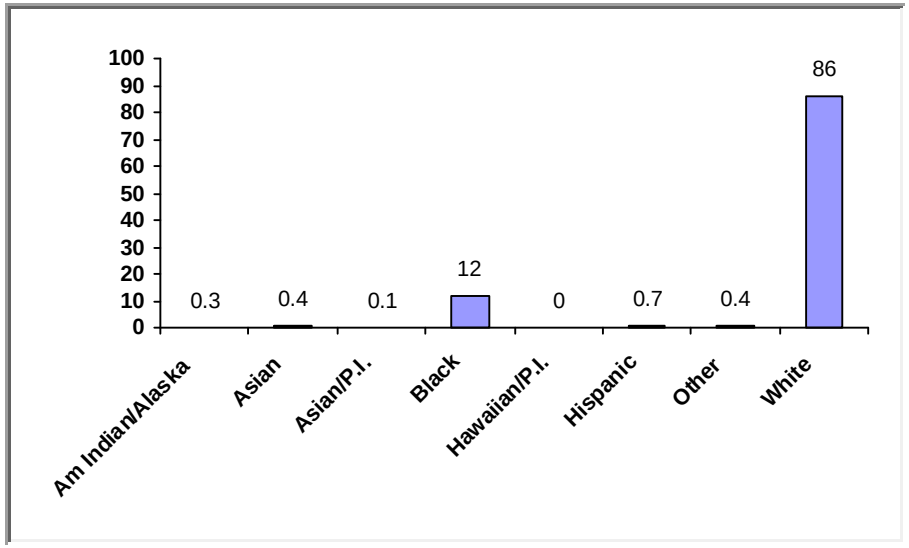
Avg. Total Dev. Cost (TDC)* Per Unit: **$70,131**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,755**

Homeowner Rehabilitation Projects

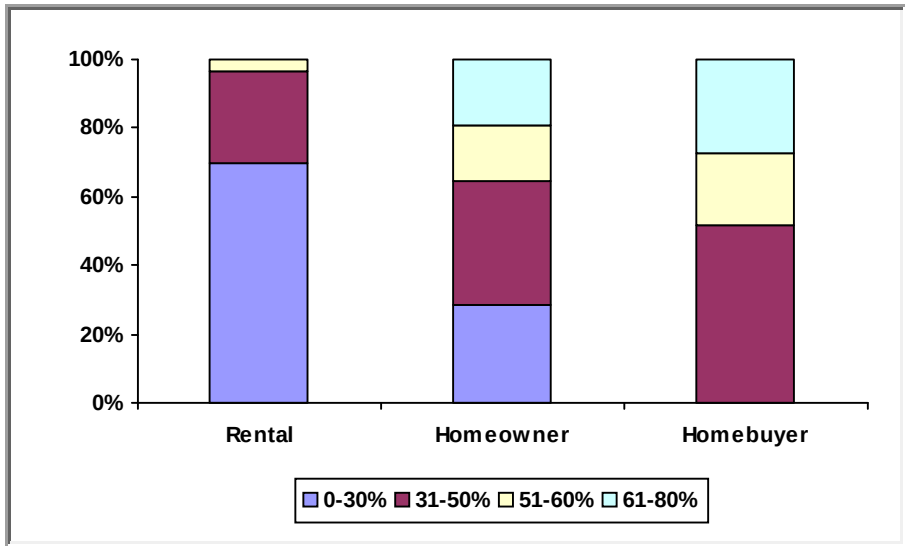


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,563**

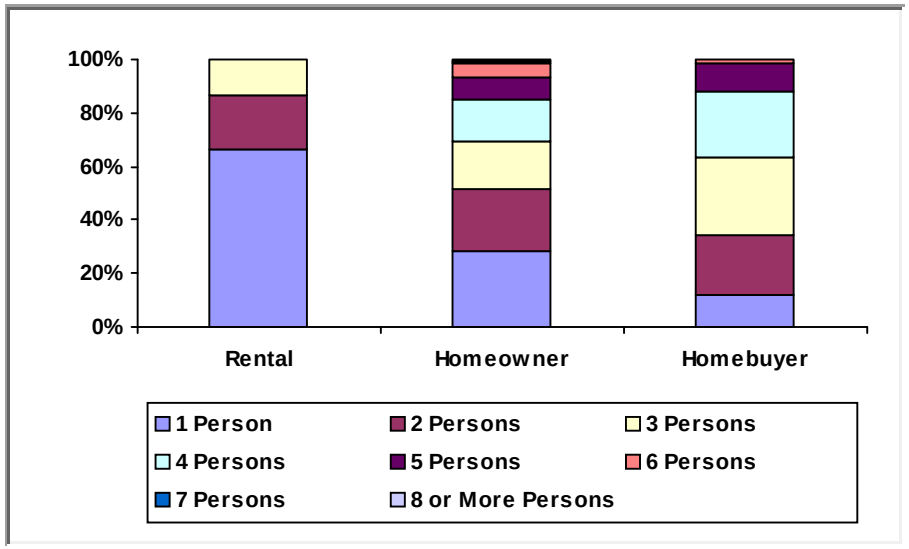
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

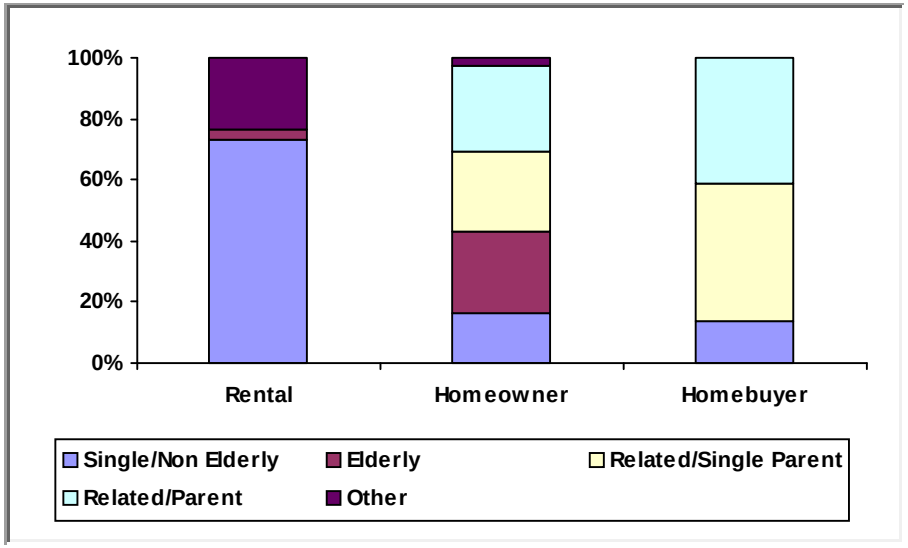
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



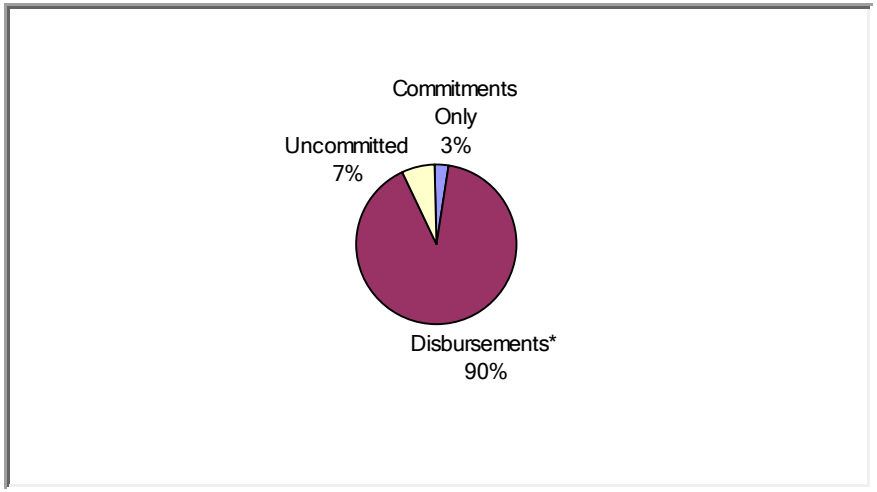
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Muskegon, MI** **PJ Since:** **1994**

(1) Status of Funds

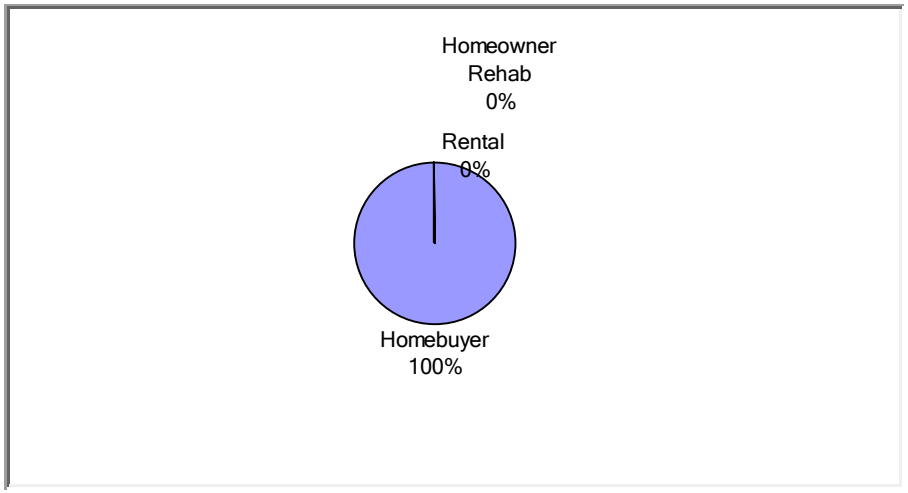
Total HOME Allocations Received: **$7,552,456**



* "Disbursements" include previously committed funds.

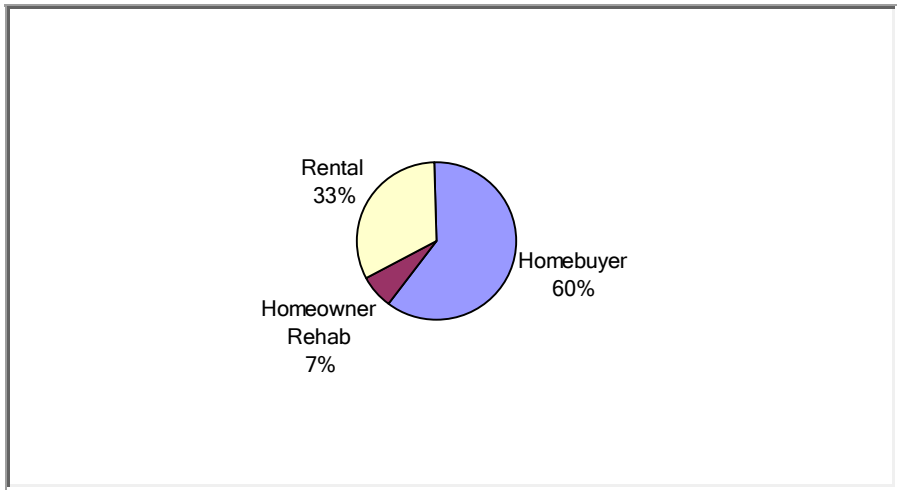
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **317**



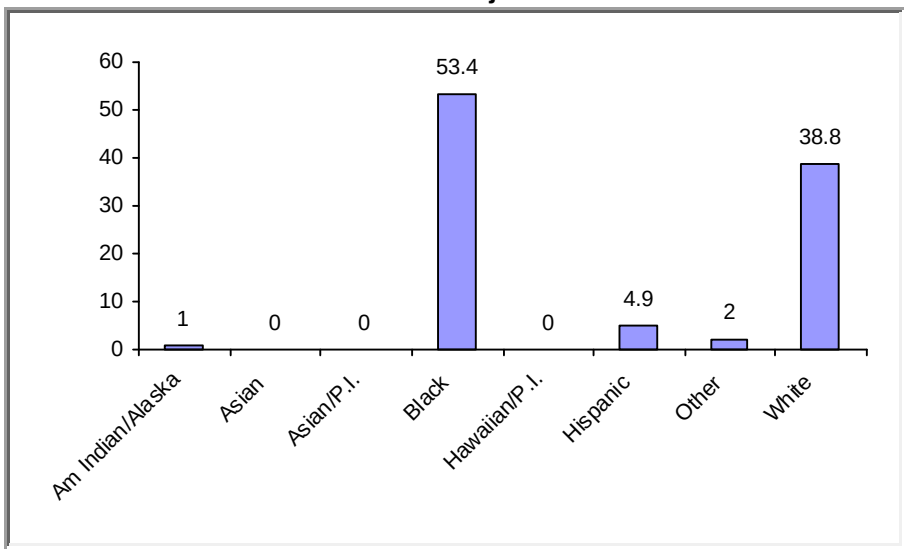
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

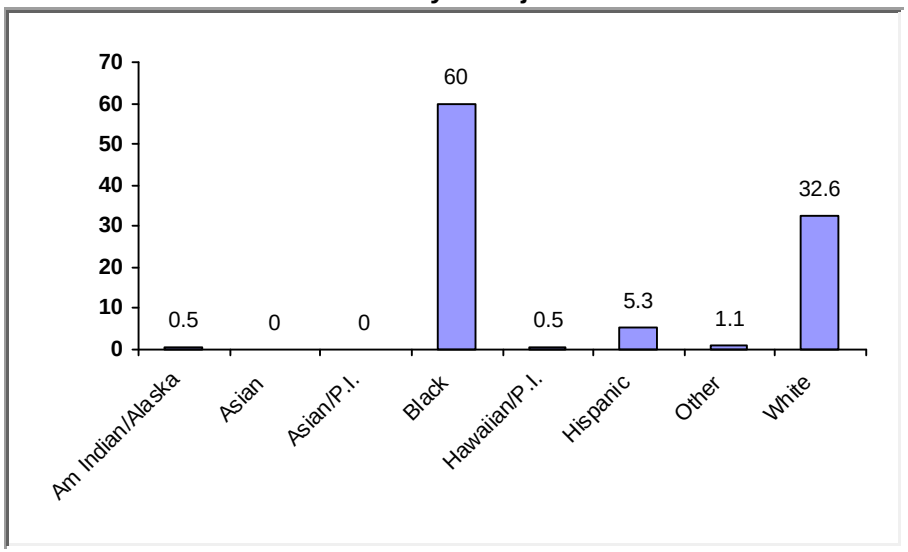
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



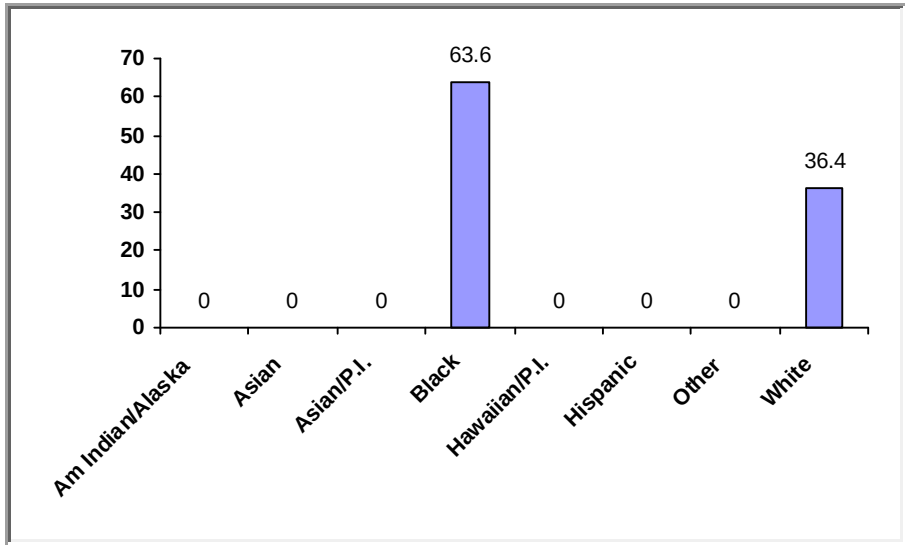
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,702**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,759**

Homeowner Rehabilitation Projects



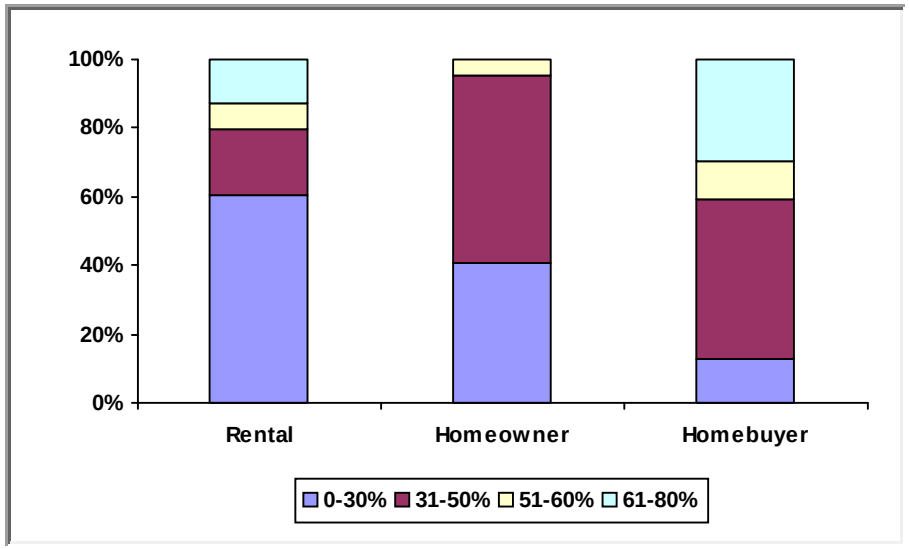
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,062**

* TDC - Includes all sources of funds

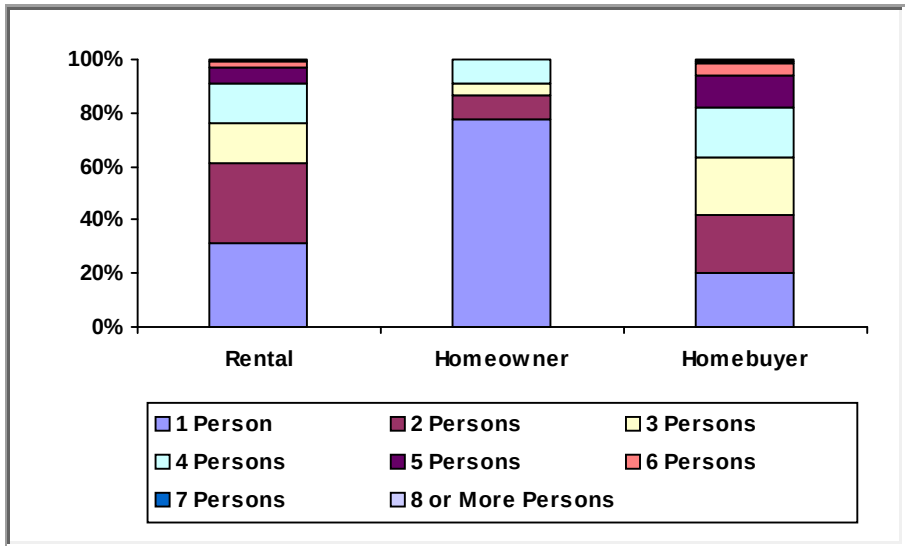
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Muskegon, MI

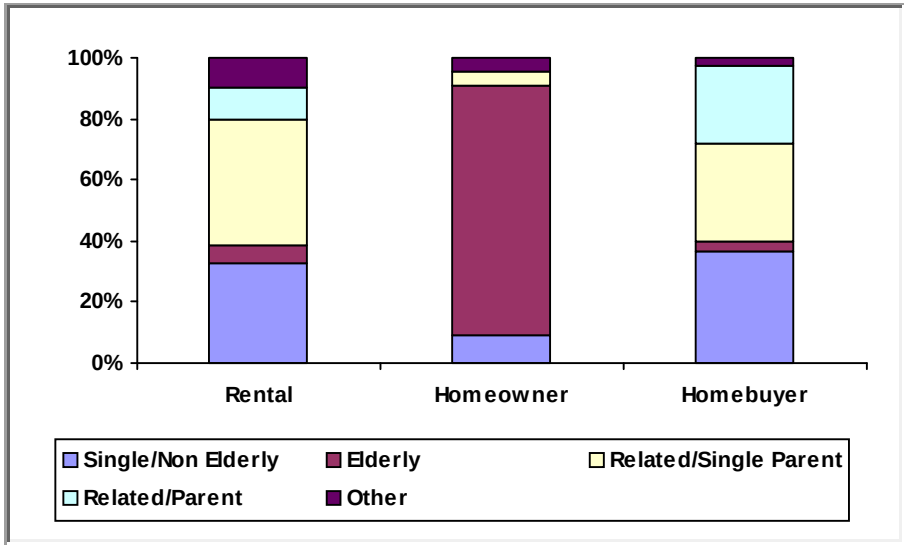
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



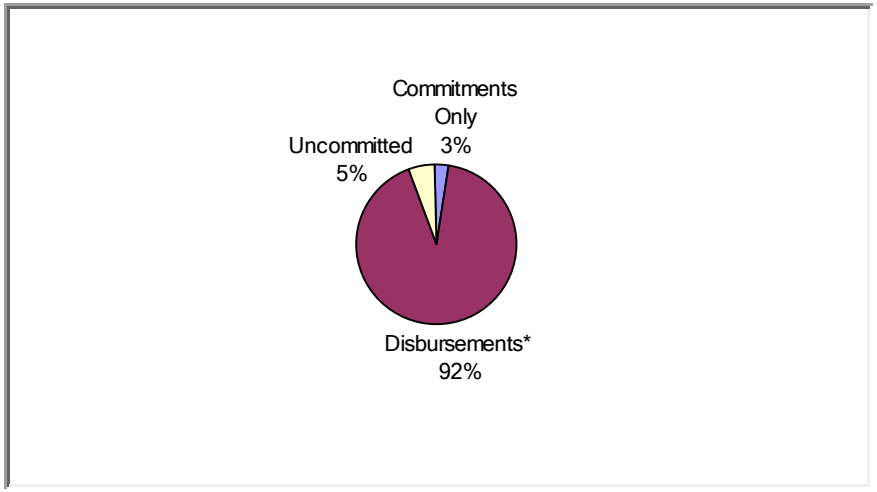
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oakland County, MI** **PJ Since:** **1992**

(1) Status of Funds

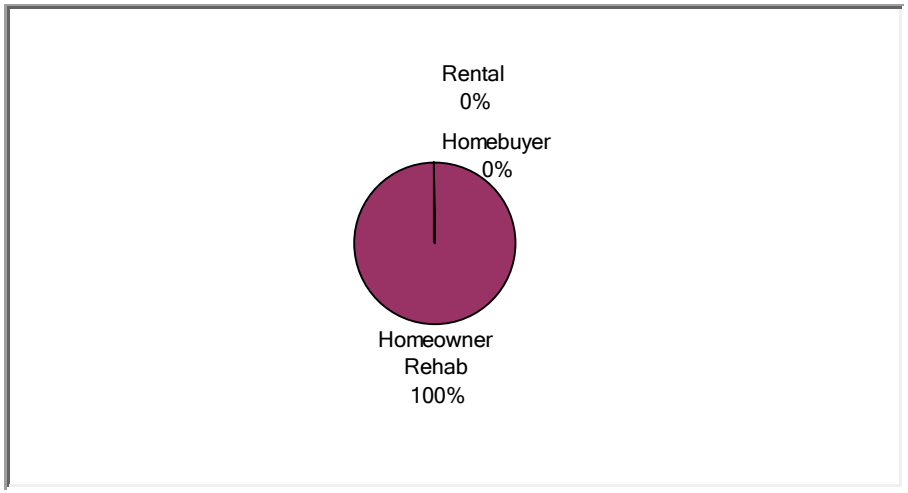
Total HOME Allocations Received: **$29,582,063**



* "Disbursements" include previously committed funds.

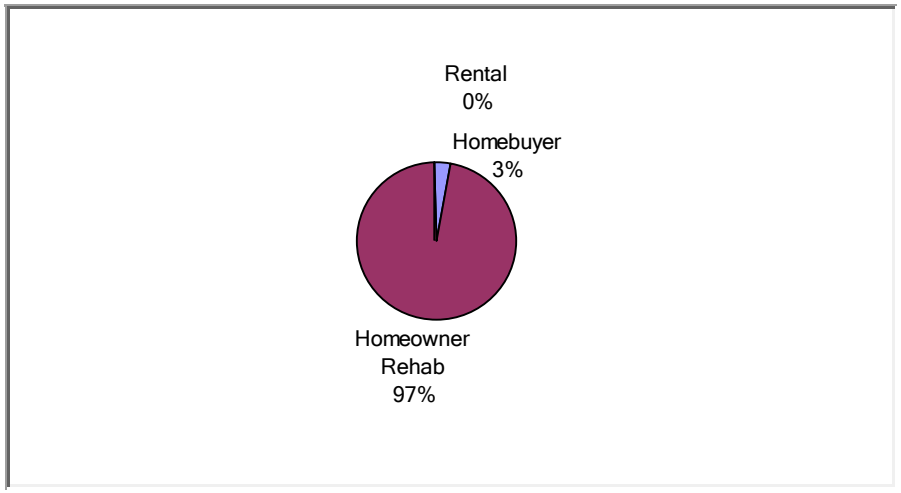
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,382**



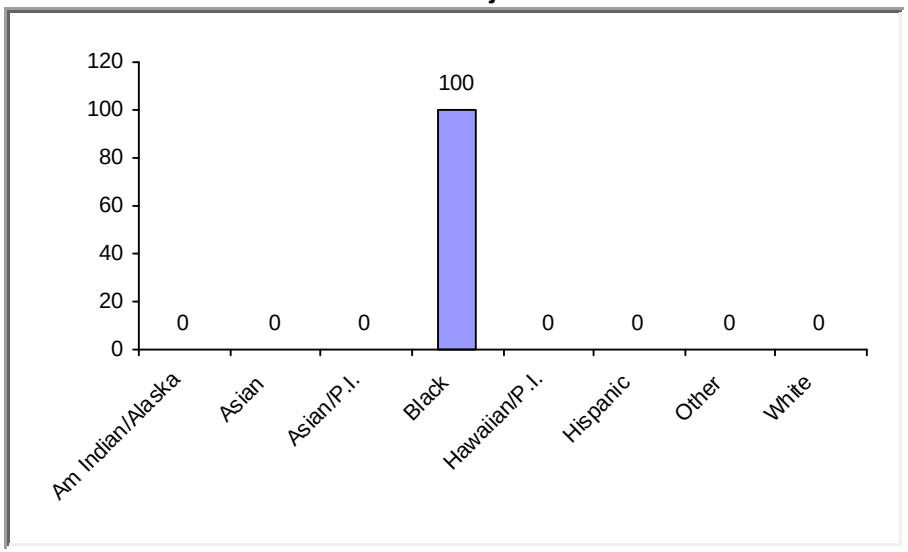
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oakland County, MI

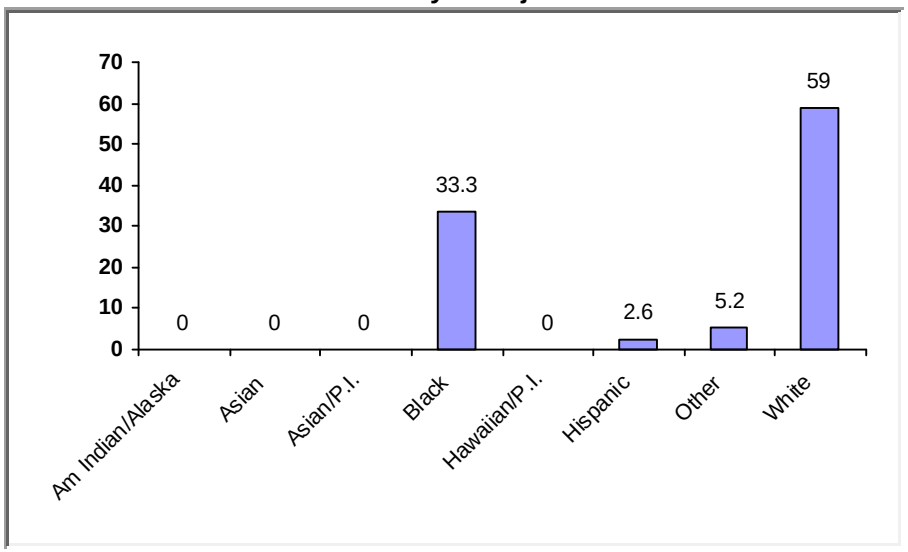
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



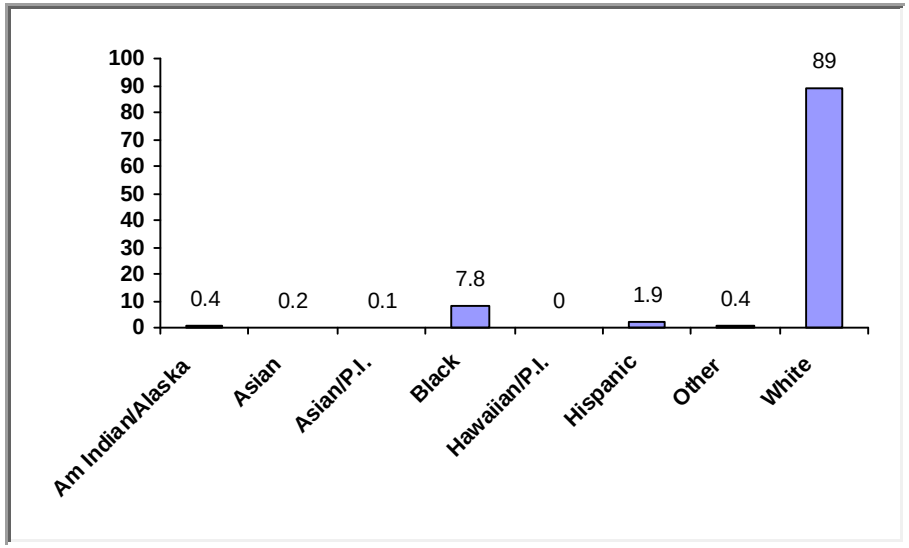
Avg. Total Dev. Cost (TDC)* Per Unit: **$128,281**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,199**

Homeowner Rehabilitation Projects

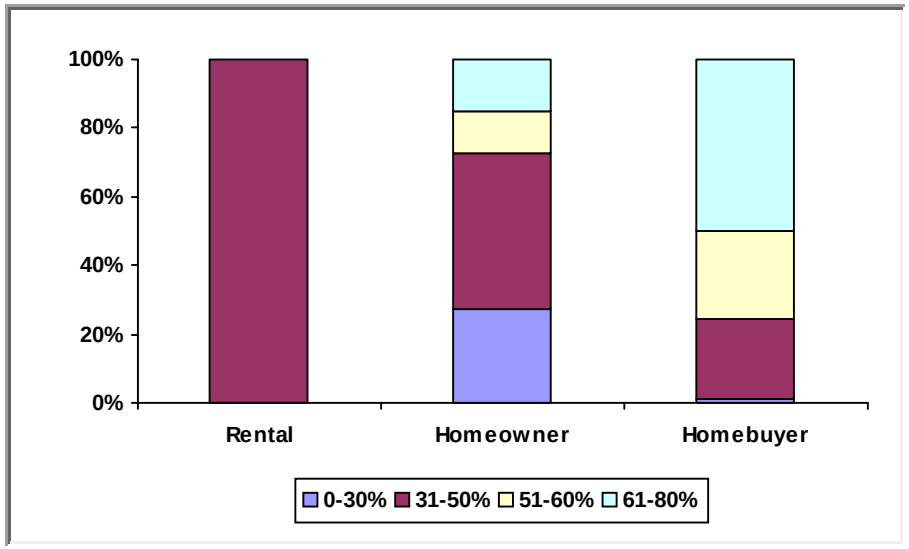


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,222**

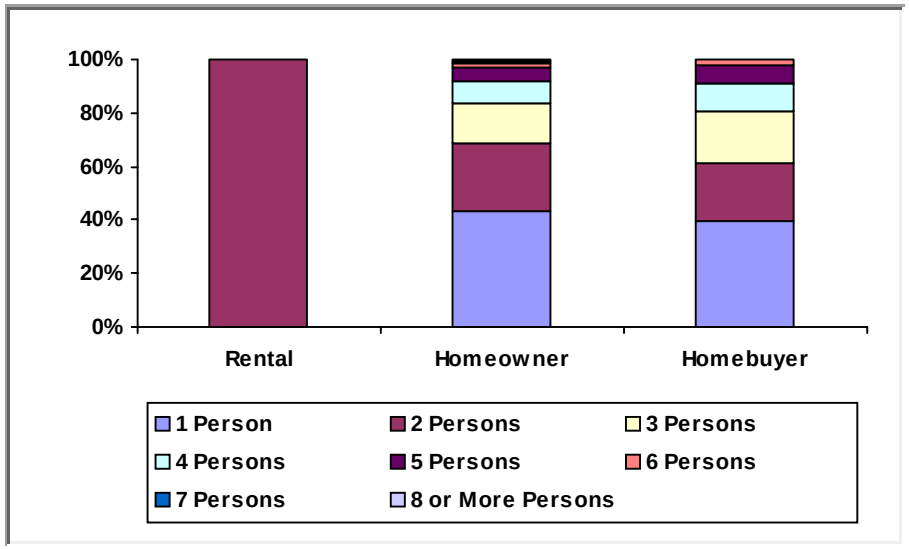
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

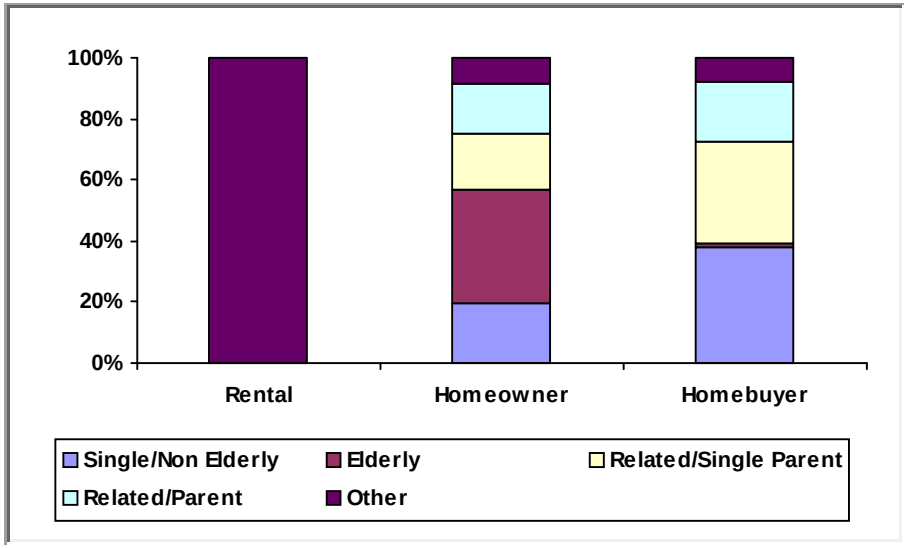
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



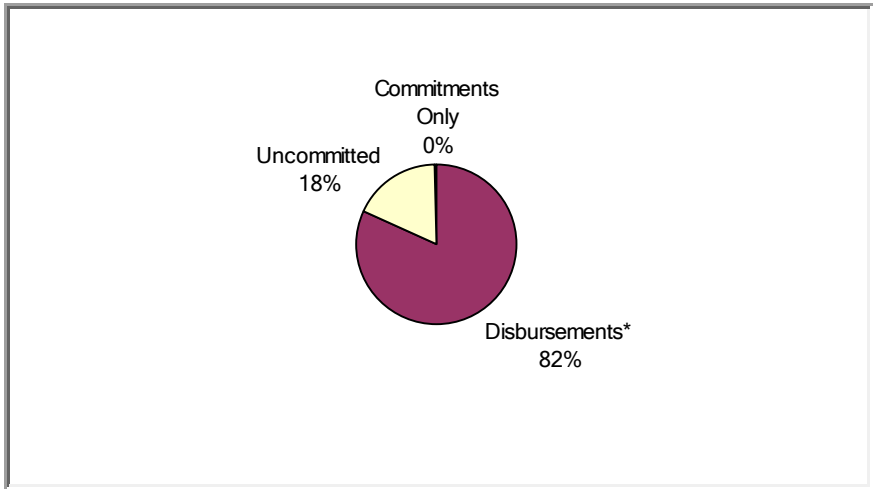
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pontiac, MI** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,994,973**



* "Disbursements" include previously committed funds.

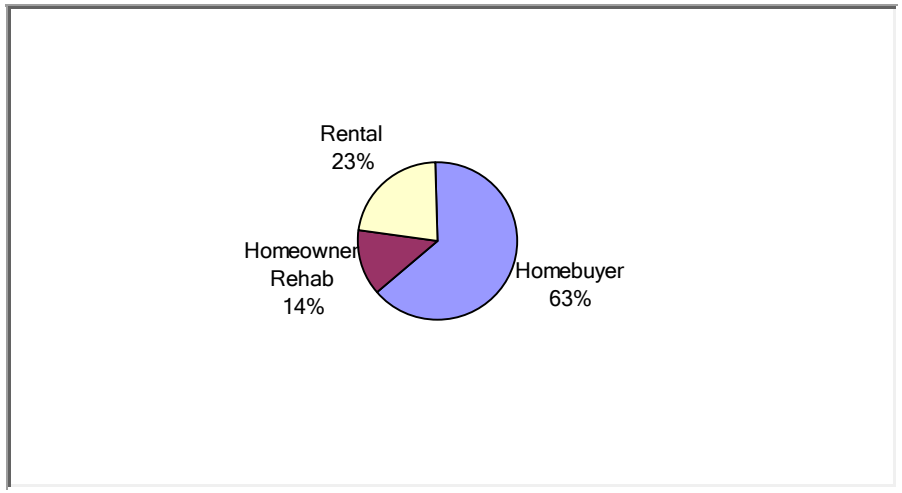
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **251**



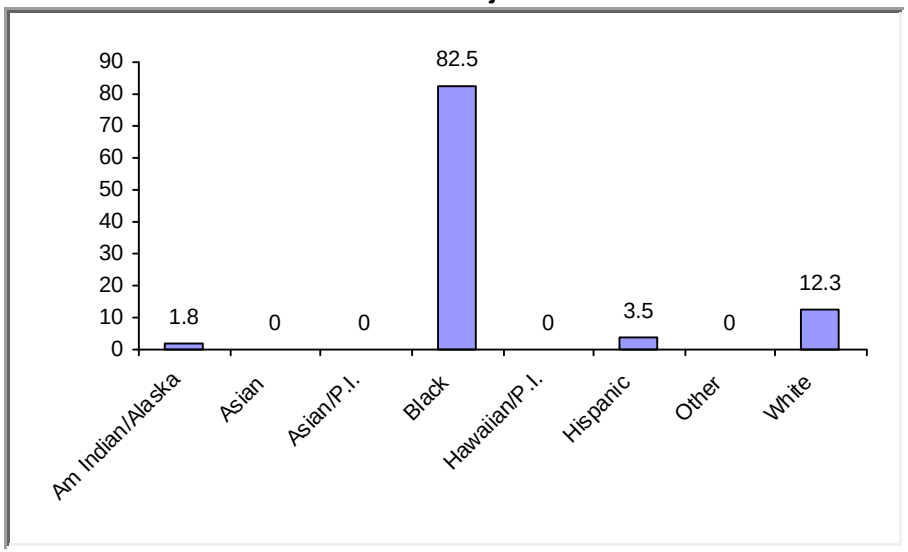
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

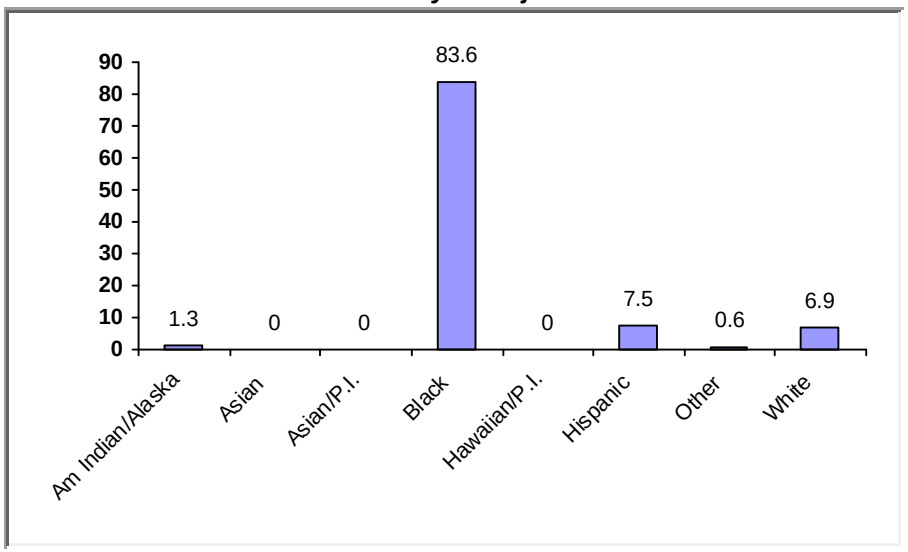
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



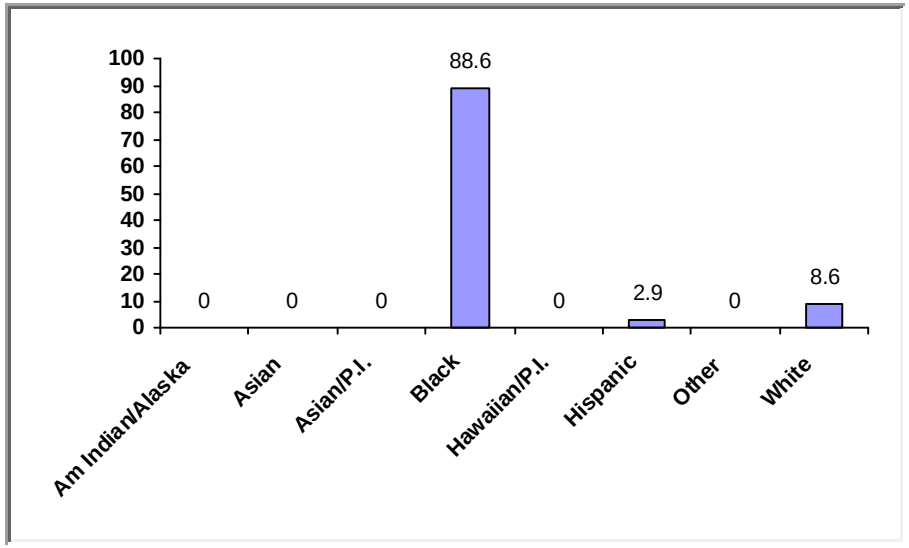
Avg. Total Dev. Cost (TDC)* Per Unit: **$155,477**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,036**

Homeowner Rehabilitation Projects



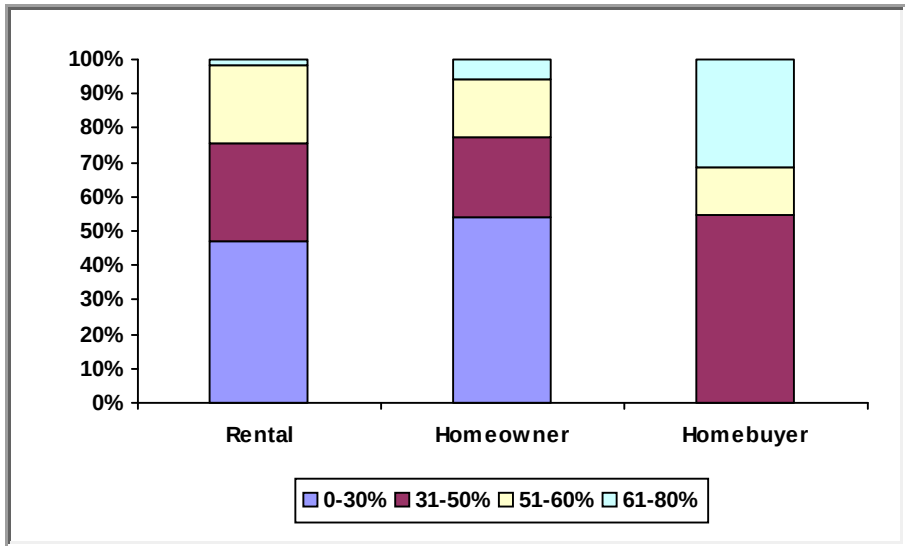
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,178**

* TDC - Includes all sources of funds

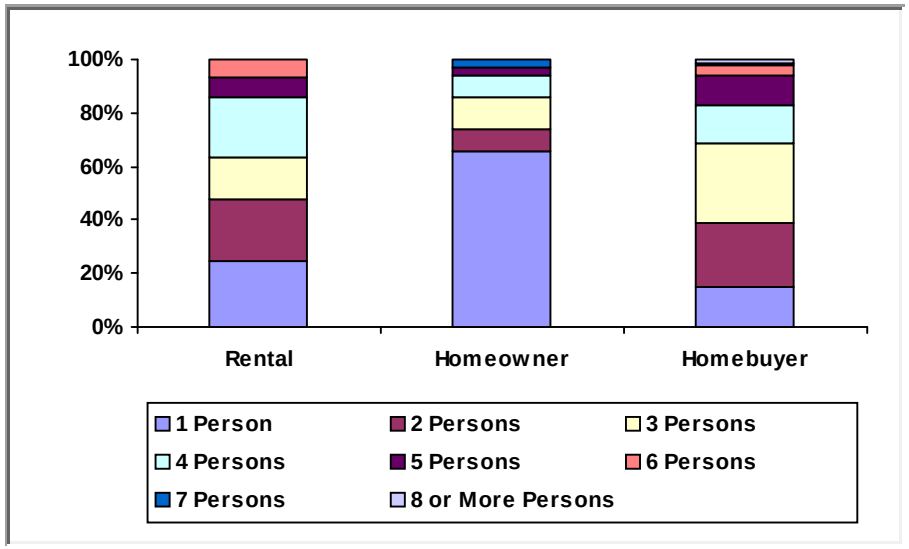
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pontiac, MI

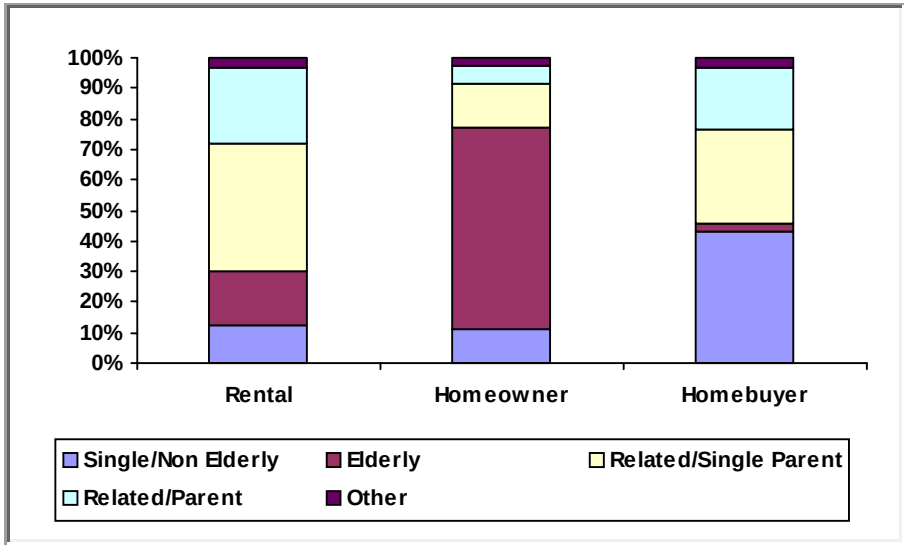
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

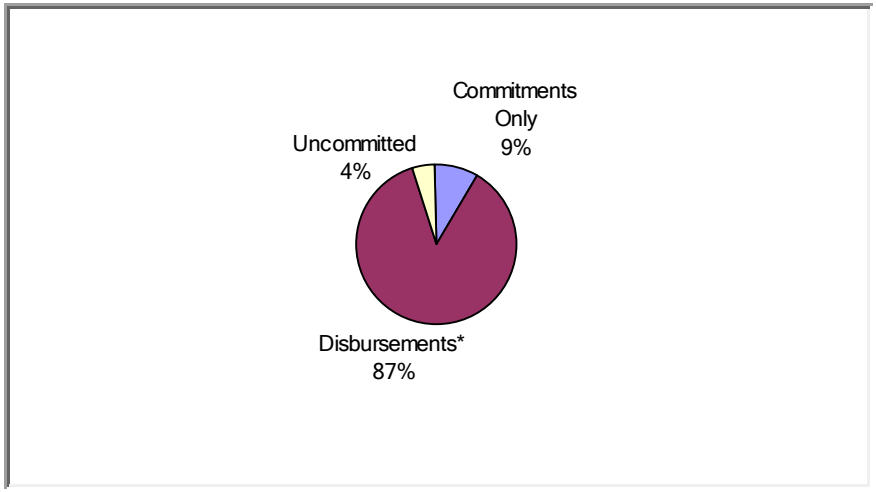
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Port Huron, MI** **PJ Since:** **1995**

(1) Status of Funds

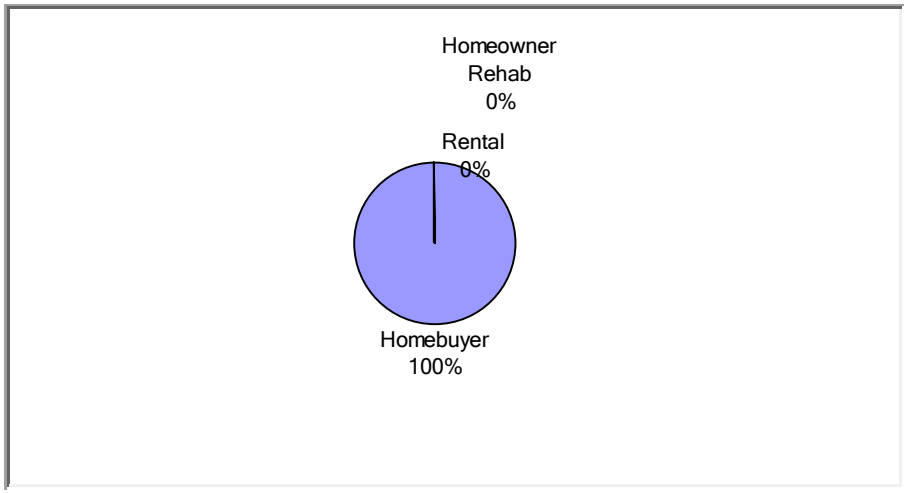
Total HOME Allocations Received: **$6,235,171**



* "Disbursements" include previously committed funds.

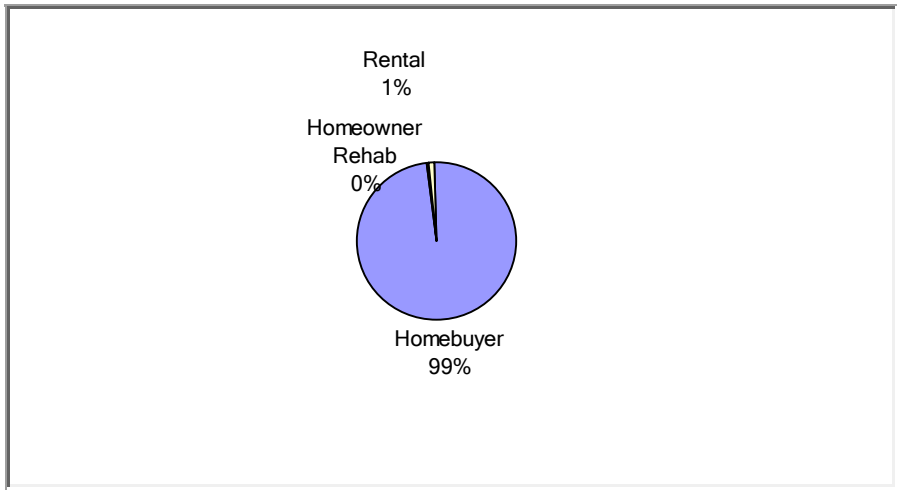
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **308**



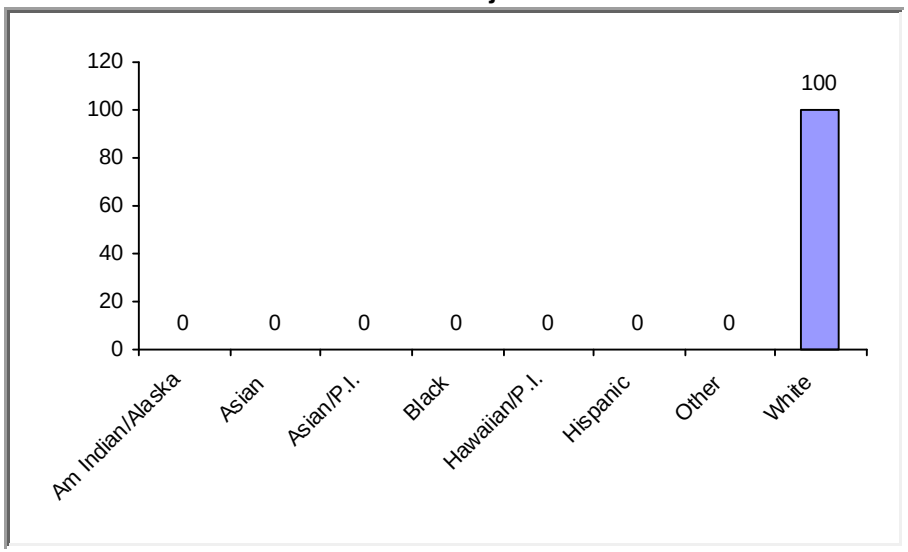
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

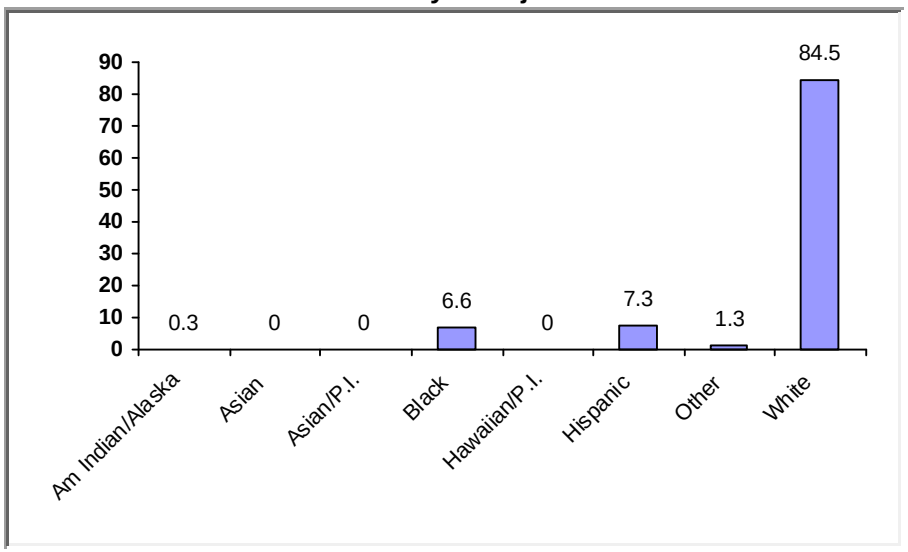
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



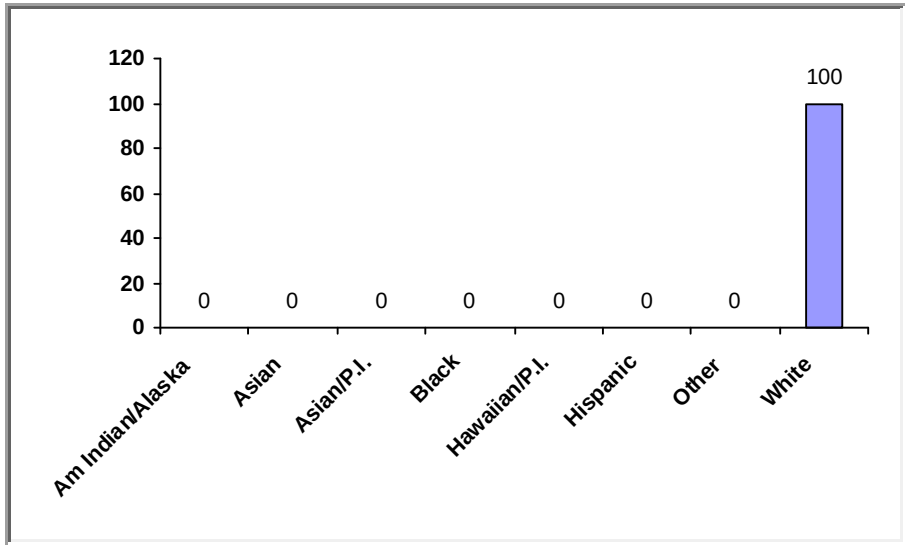
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,708**

Homeowner Rehabilitation Projects



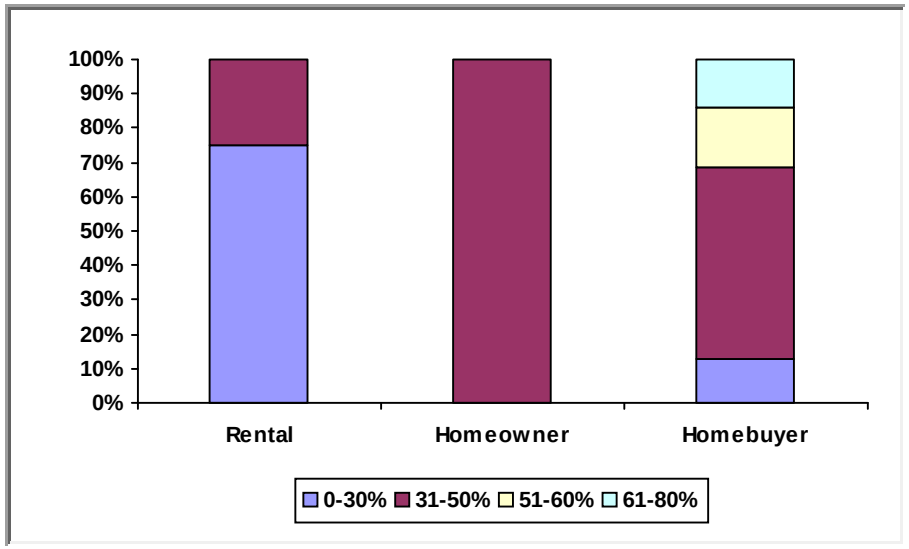
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,912**

* TDC - Includes all sources of funds

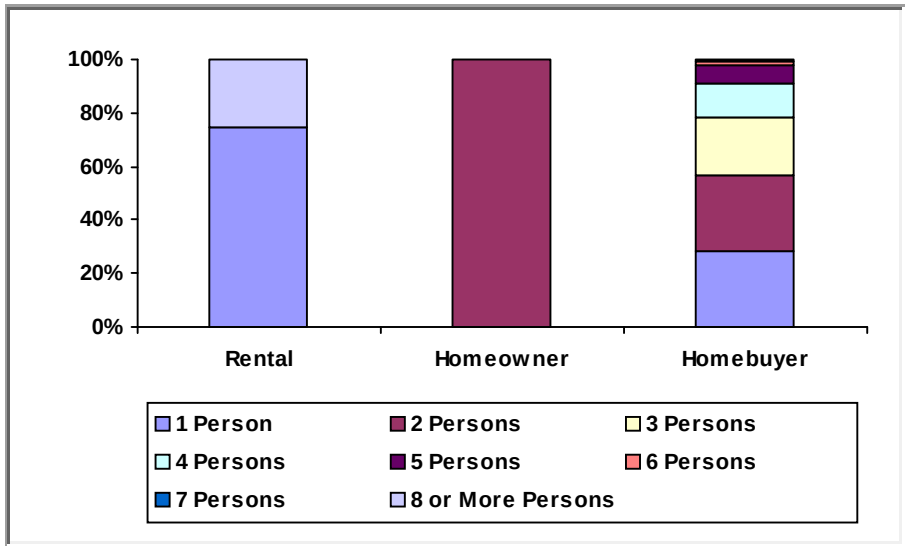
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Huron, MI

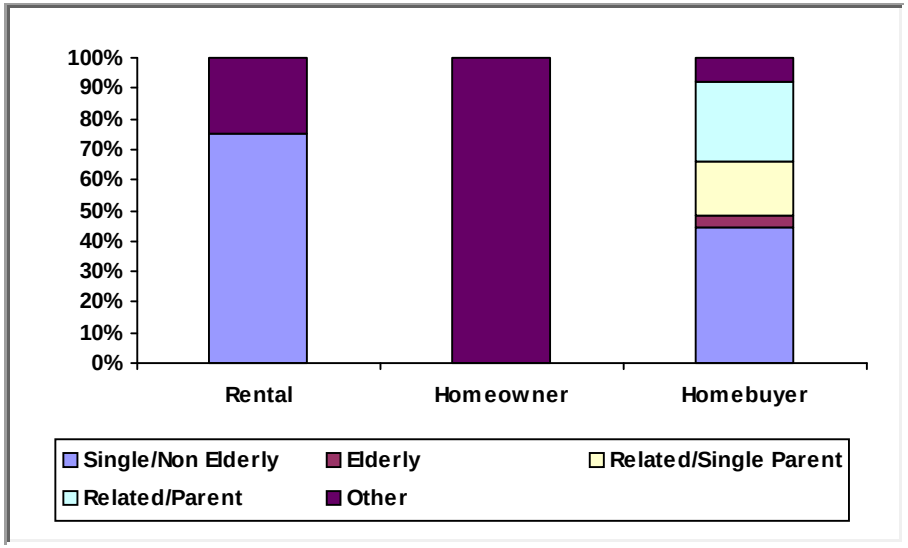
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

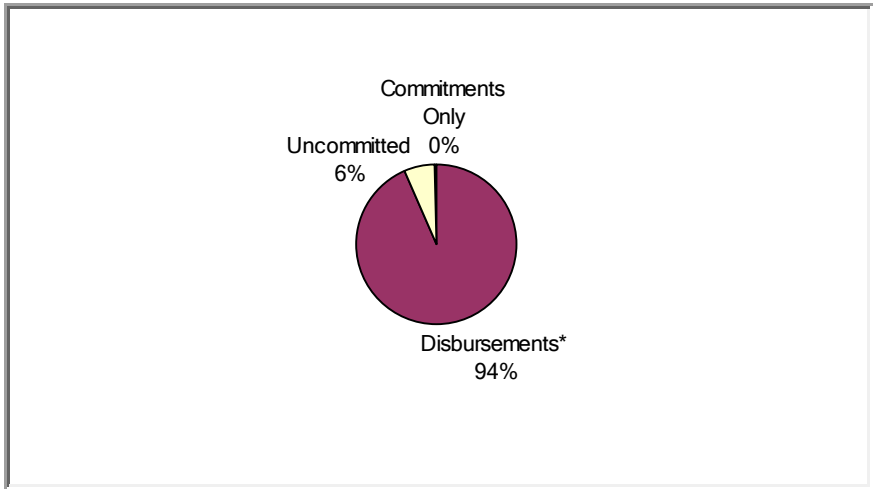
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Saginaw, MI** **PJ Since:** **1992**

(1) Status of Funds

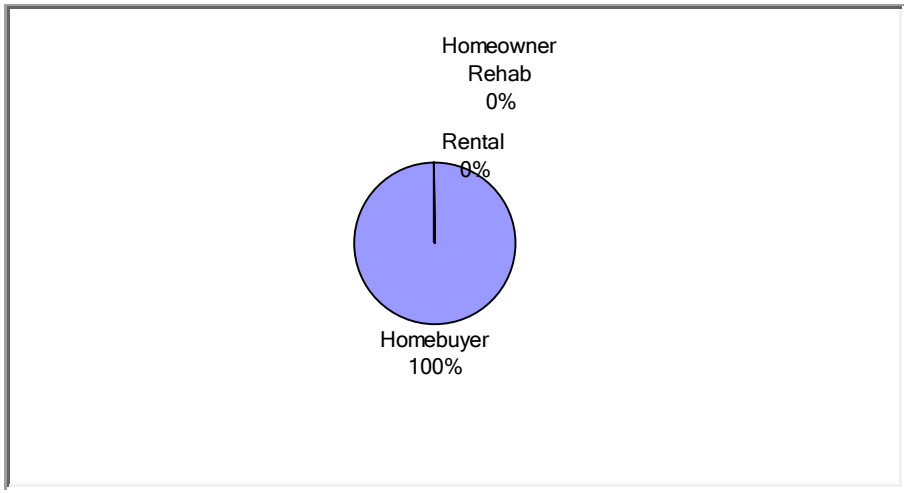
Total HOME Allocations Received: **$17,348,150**



* "Disbursements" include previously committed funds.

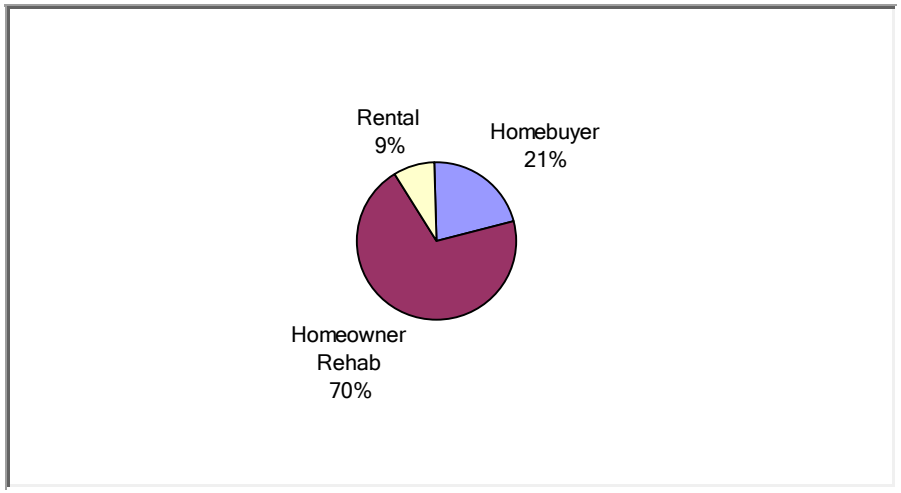
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **394**



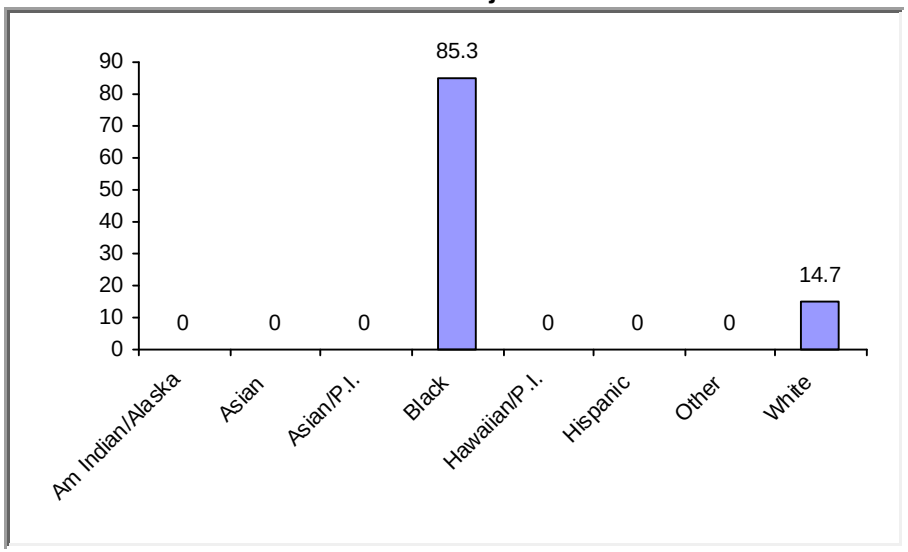
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Saginaw, MI

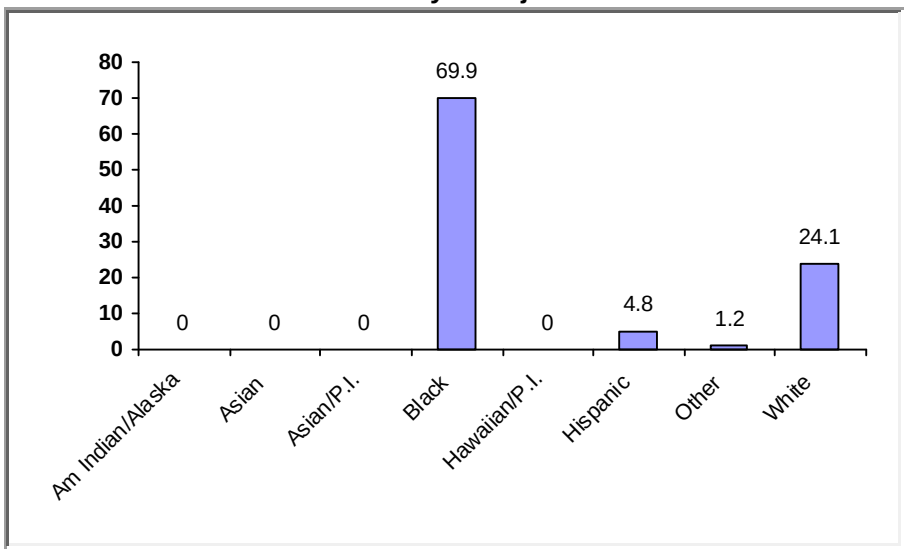
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



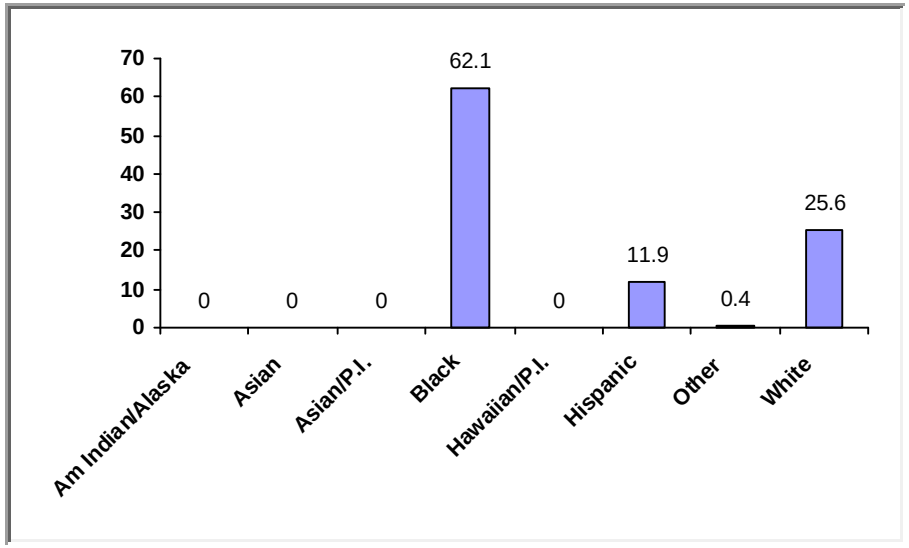
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,611**

Homeowner Rehabilitation Projects



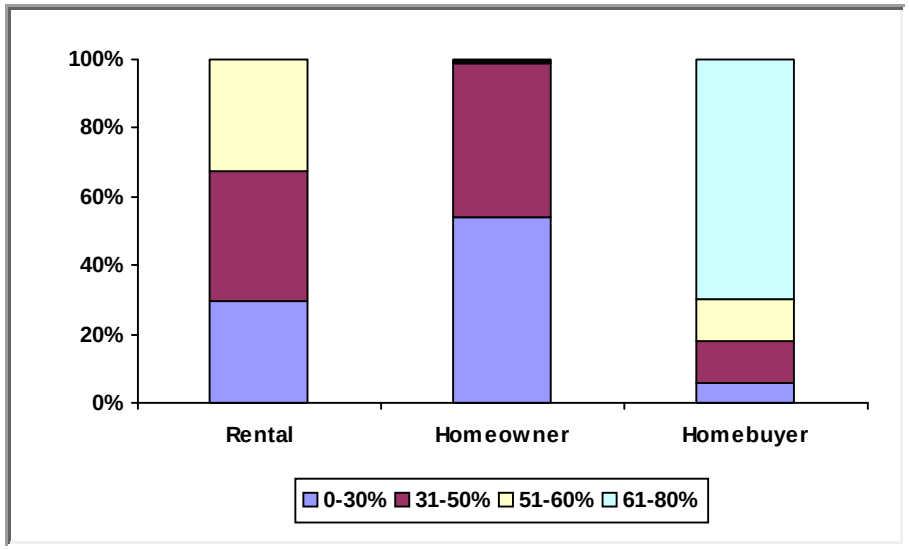
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,779**

* TDC - Includes all sources of funds

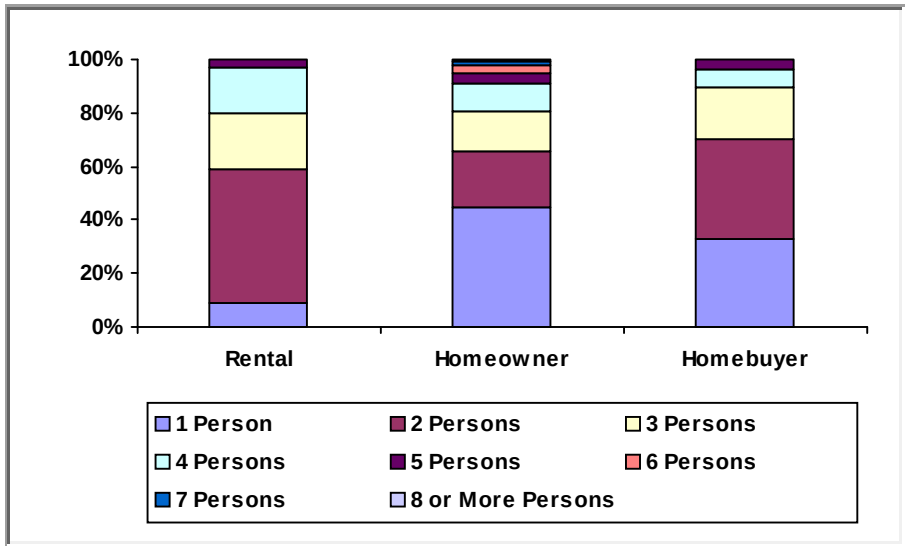
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Saginaw, MI

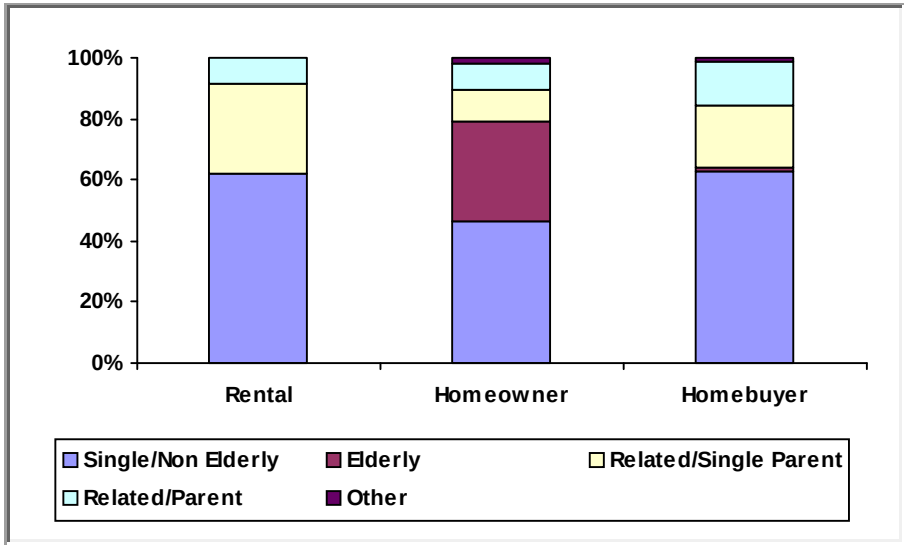
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



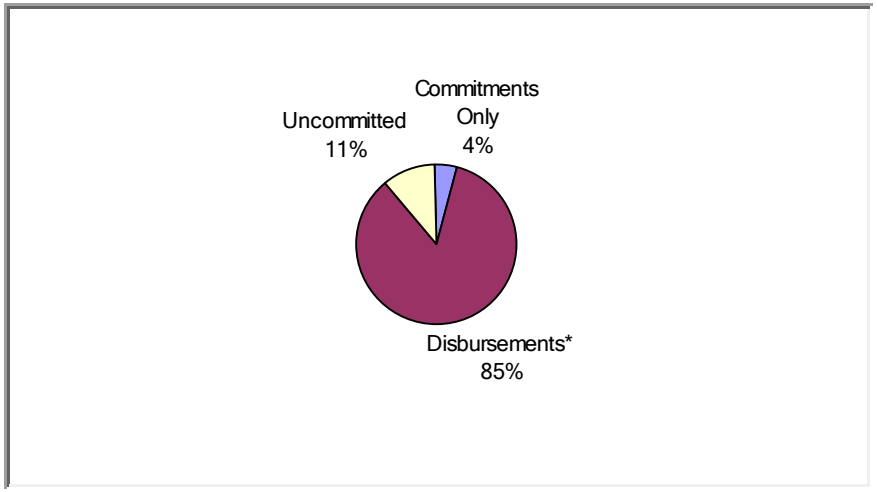
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Warren, MI** **PJ Since:** **1994**

(1) Status of Funds

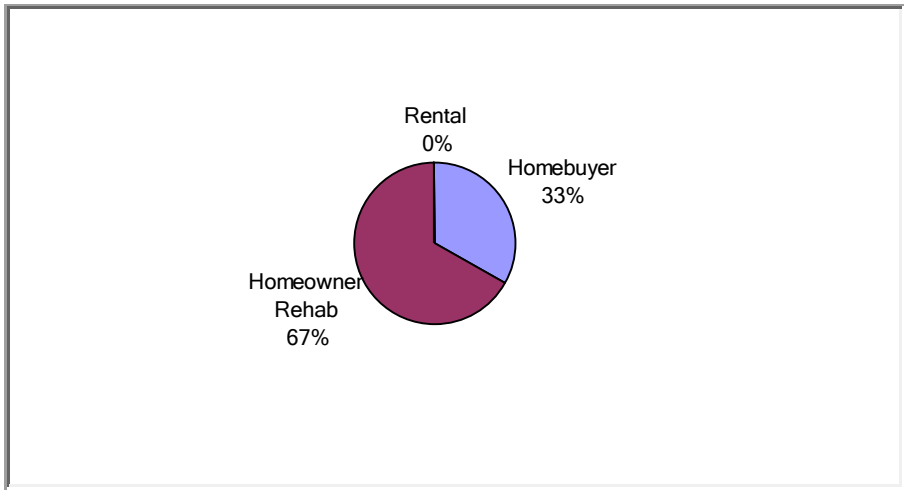
Total HOME Allocations Received: **$7,762,386**



* "Disbursements" include previously committed funds.

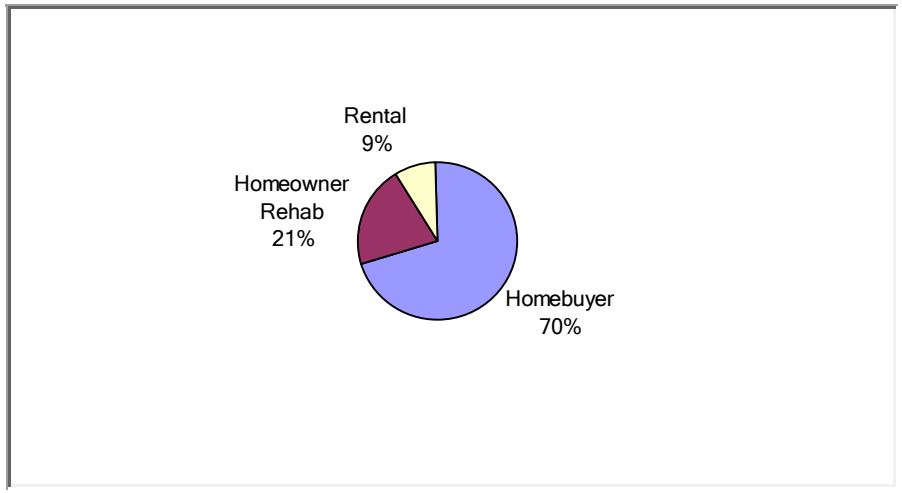
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **244**



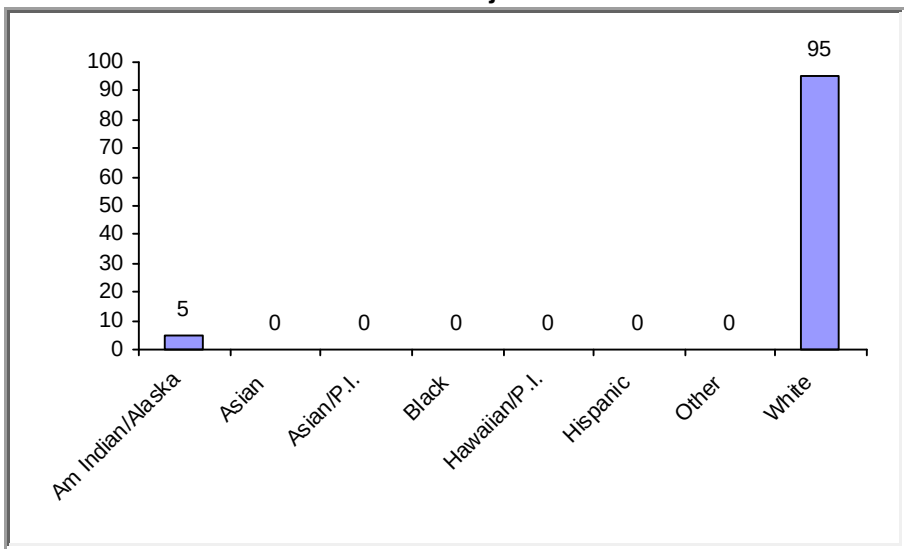
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

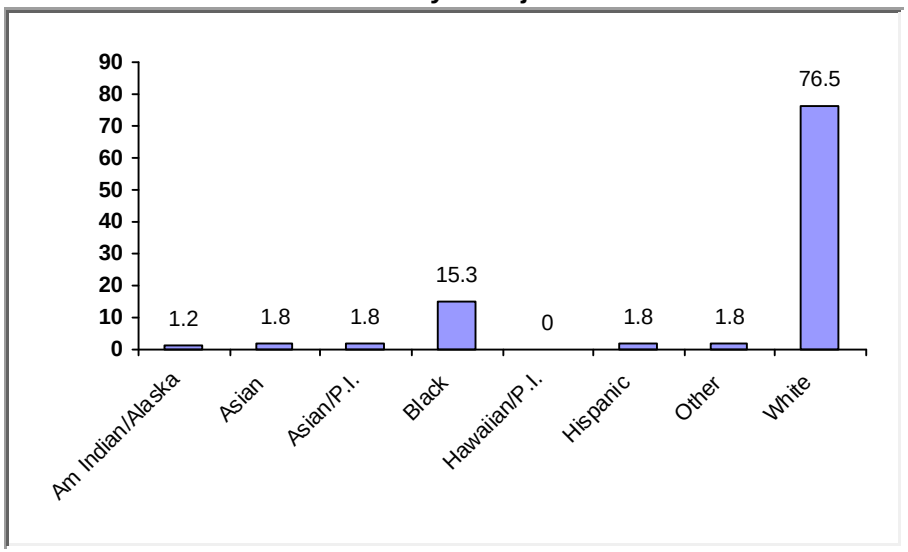
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



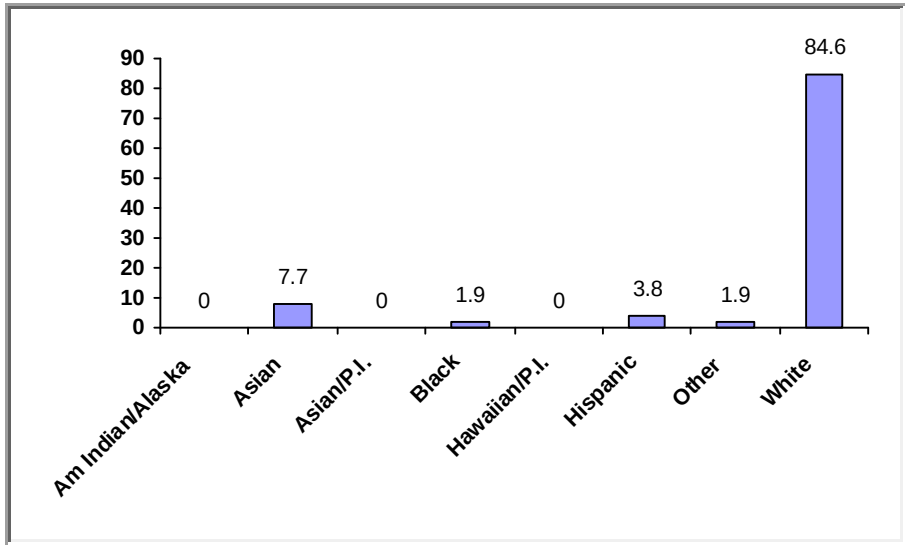
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,966**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,303**

Homeowner Rehabilitation Projects



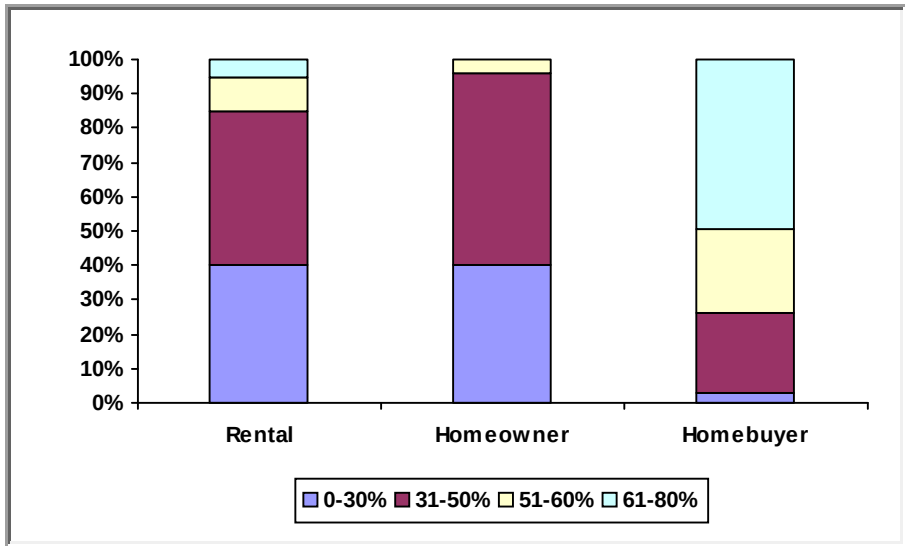
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,894**

* TDC - Includes all sources of funds

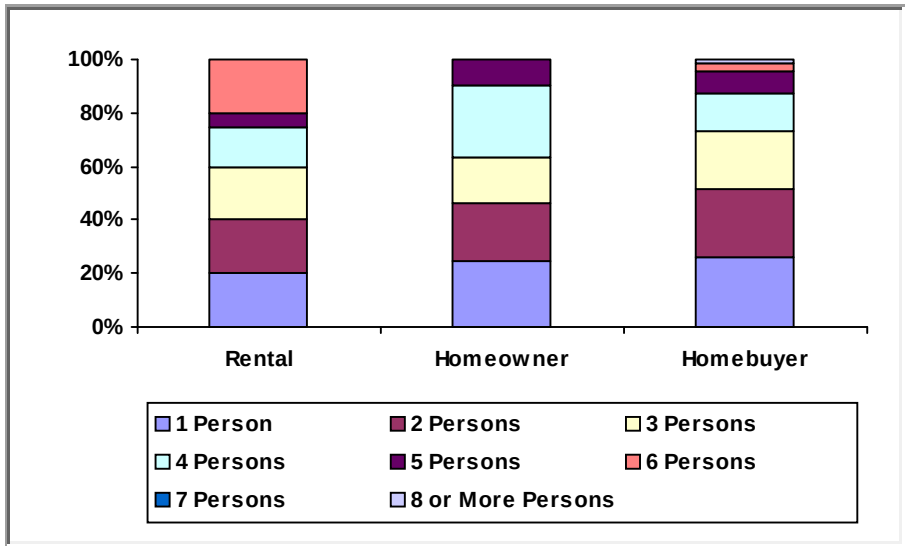
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren, MI

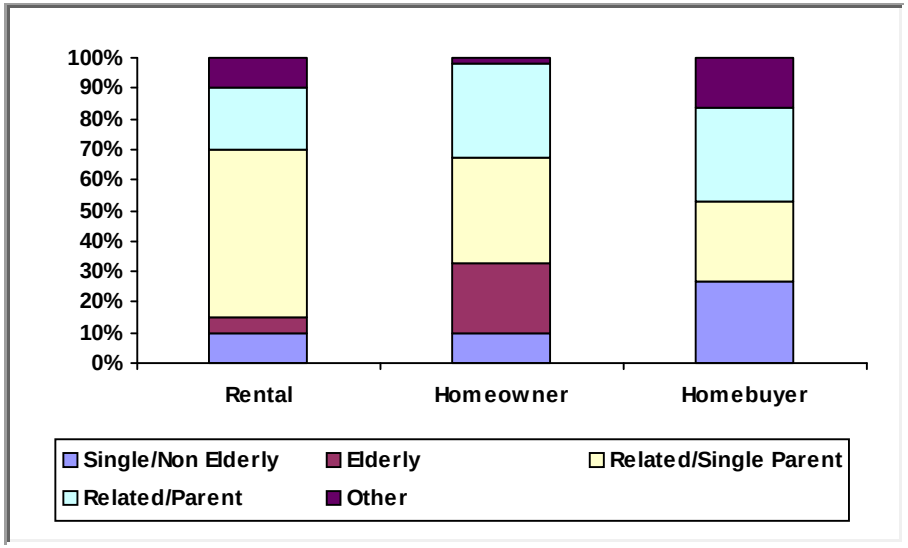
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

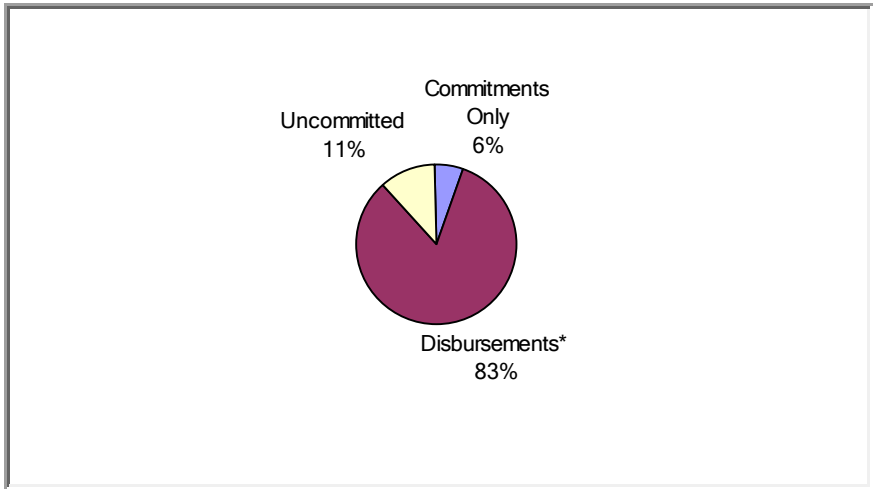
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washtenaw County, MI** **PJ Since:** **2001**

(1) Status of Funds

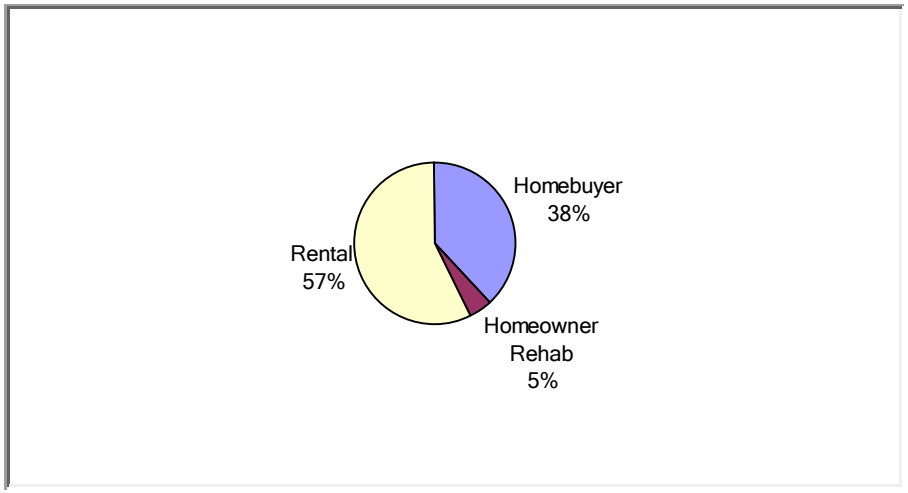
Total HOME Allocations Received: **$11,324,580**



* "Disbursements" include previously committed funds.

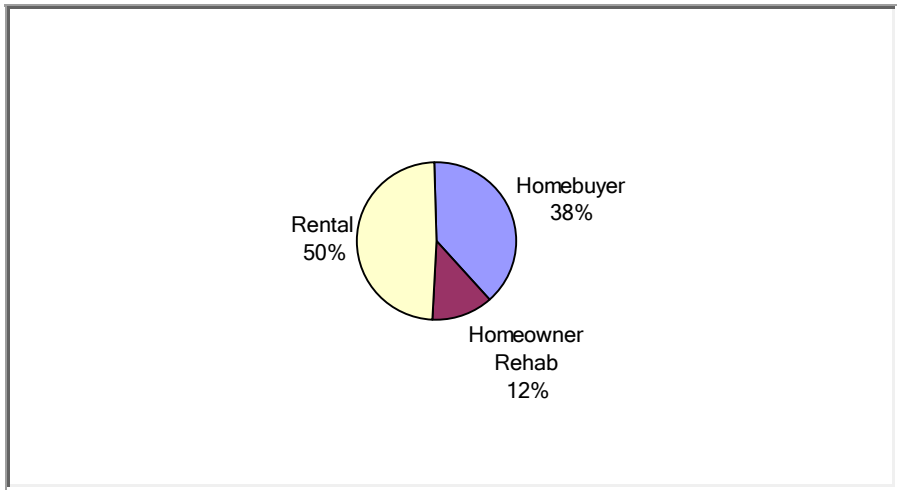
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **275**



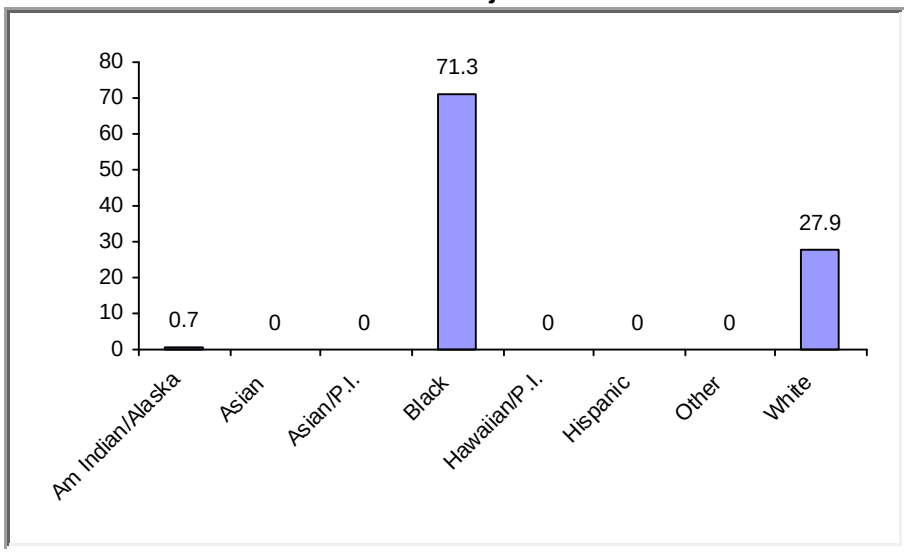
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washtenaw County, MI

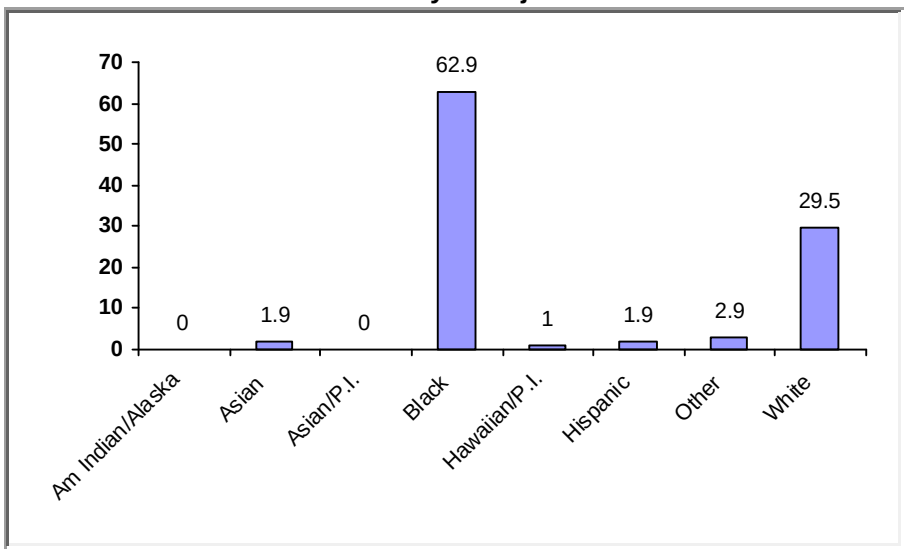
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



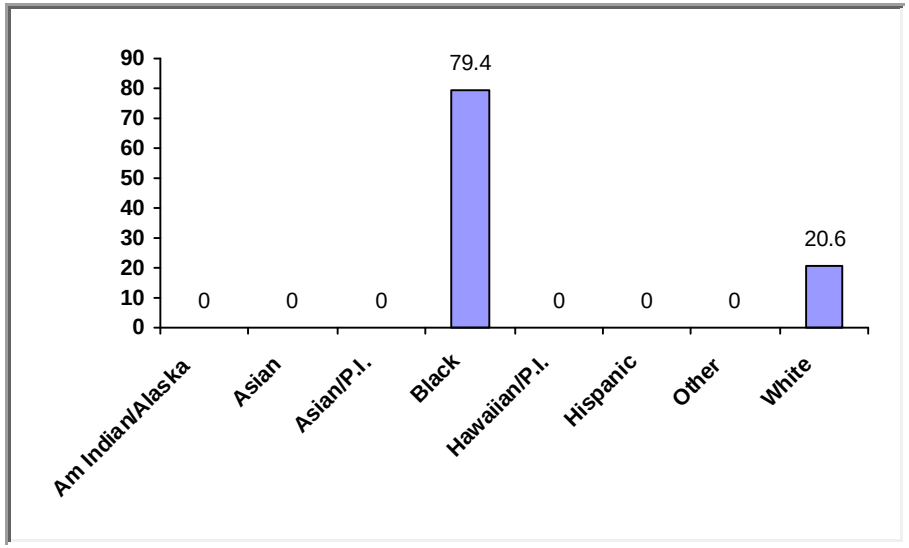
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,717**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$135,284**

Homeowner Rehabilitation Projects

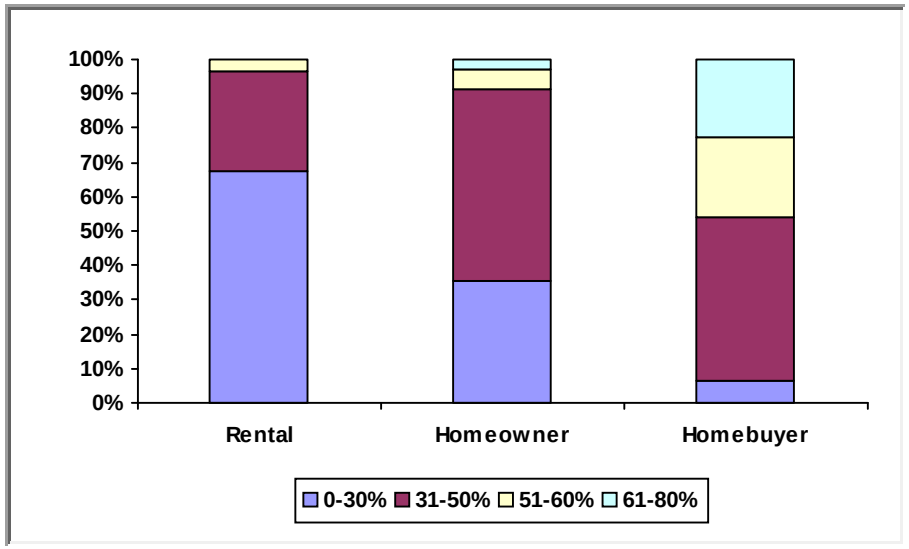


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,744**

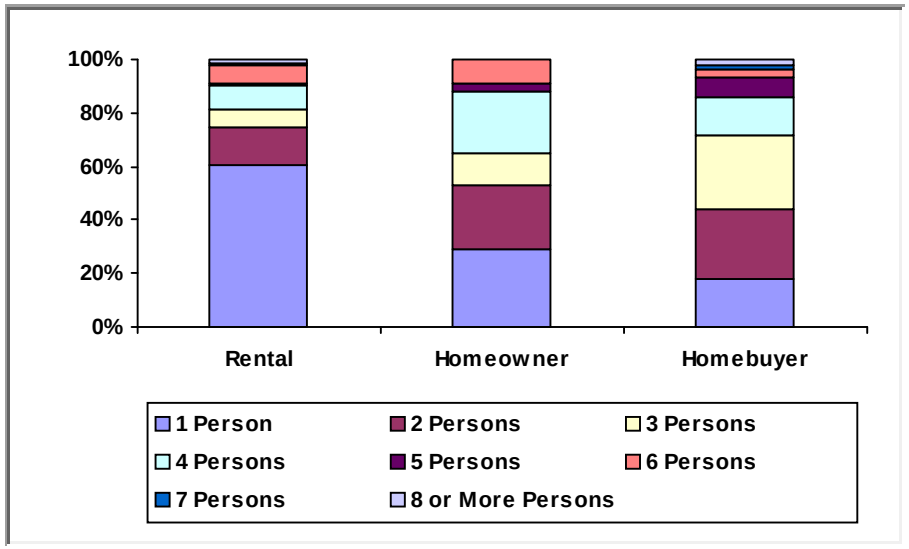
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

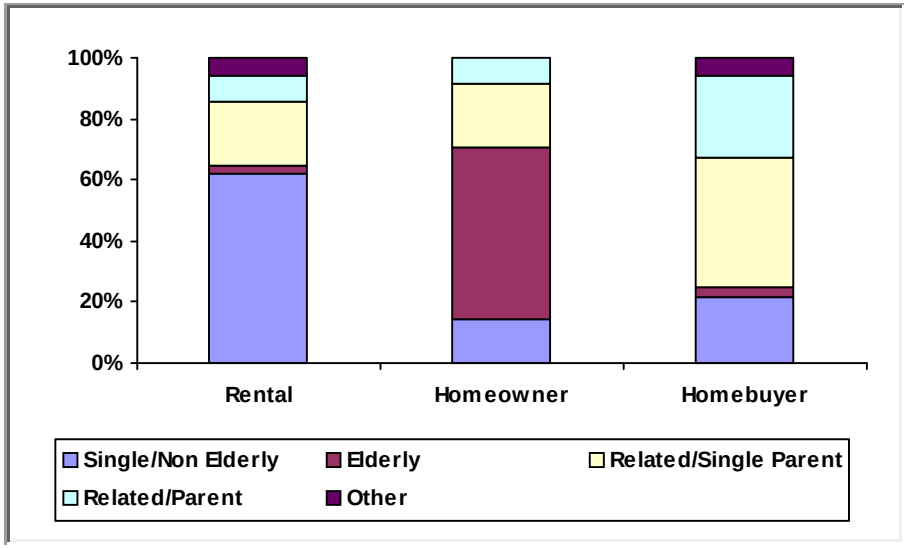
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

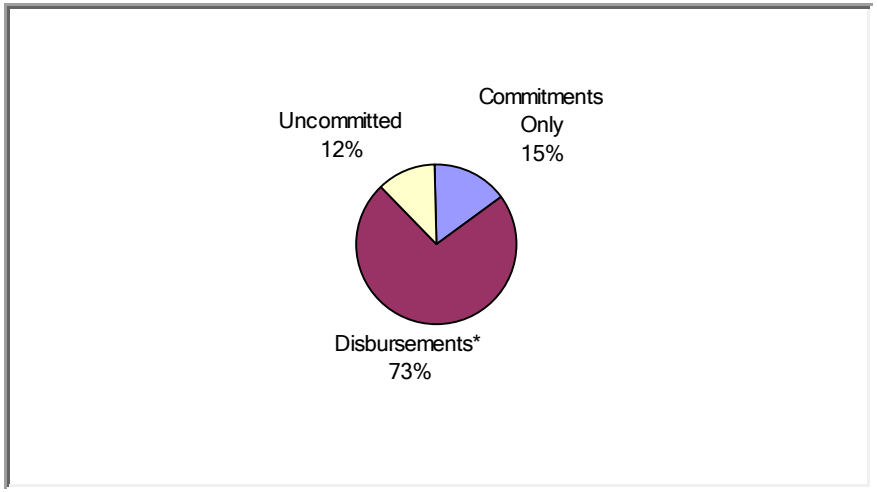
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wayne County Consortium, MI** **PJ Since:** **1992**

(1) Status of Funds

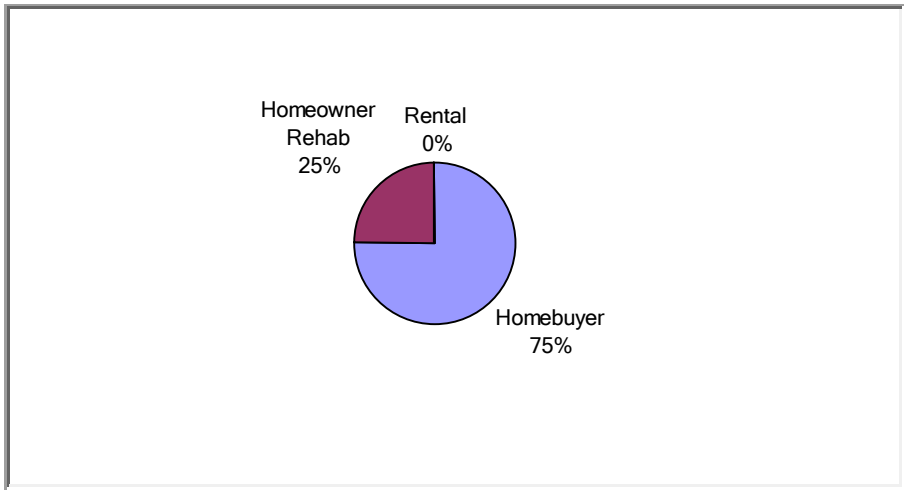
Total HOME Allocations Received: **$43,672,959**



* "Disbursements" include previously committed funds.

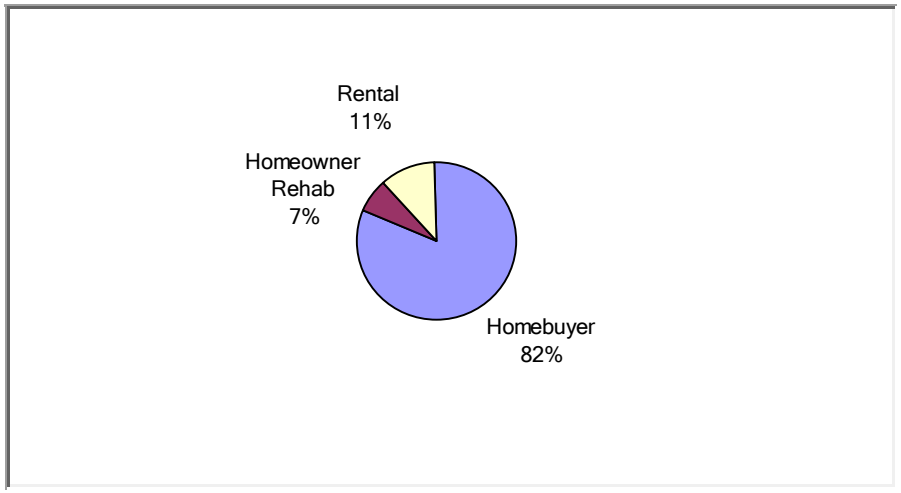
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,220**



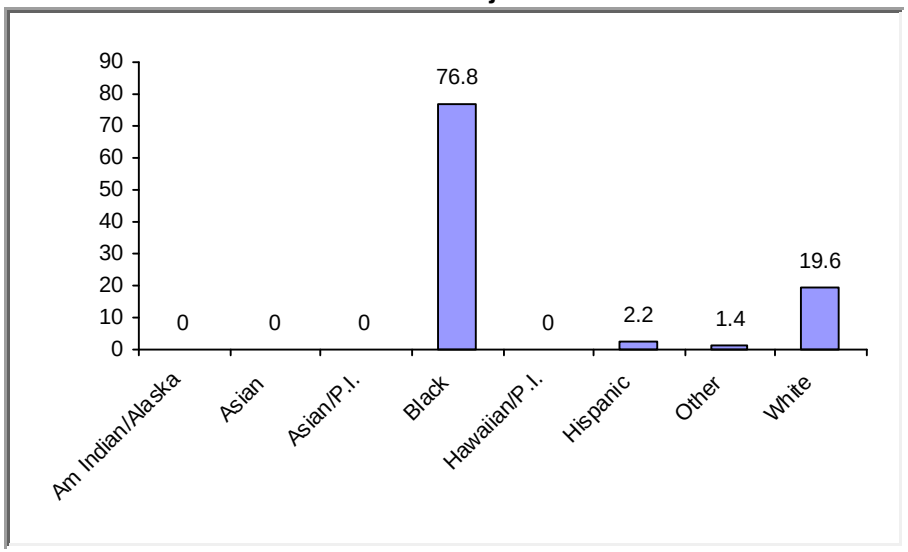
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wayne County Consortium, MI

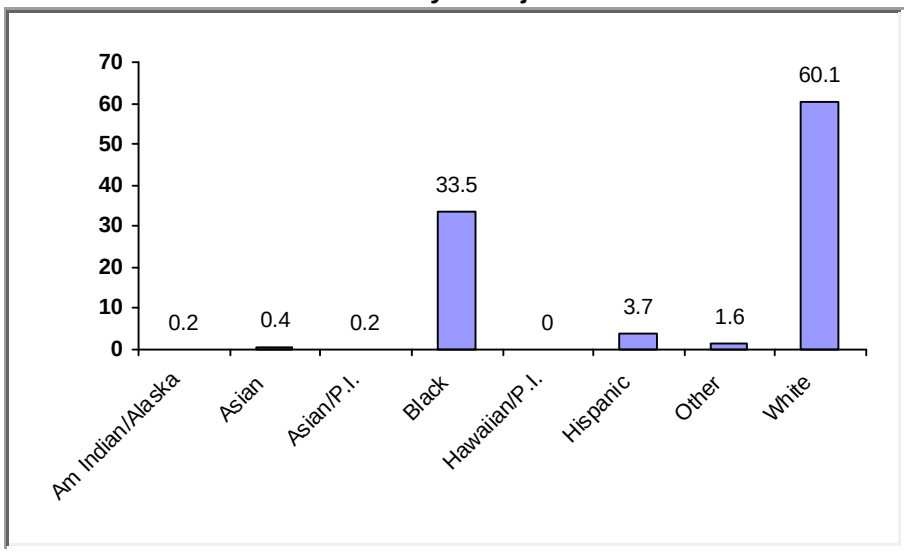
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



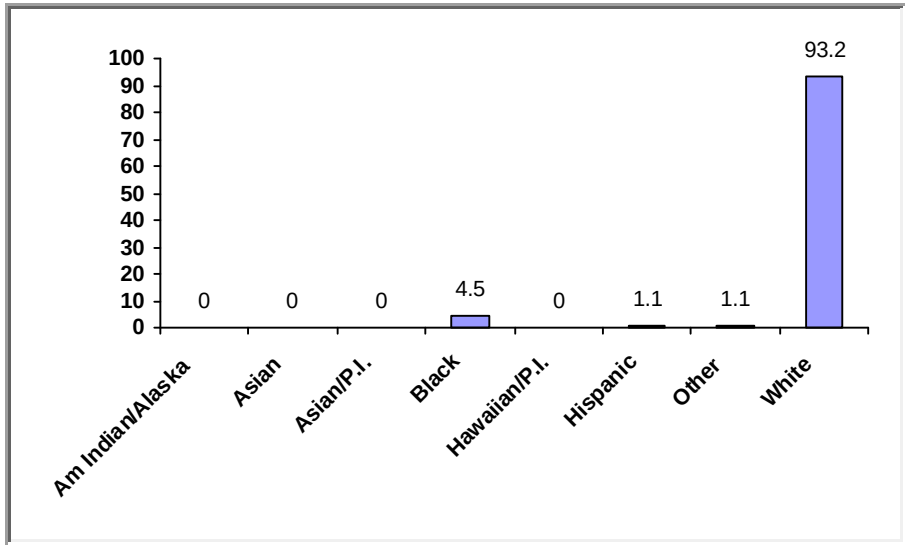
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,565**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,265**

Homeowner Rehabilitation Projects

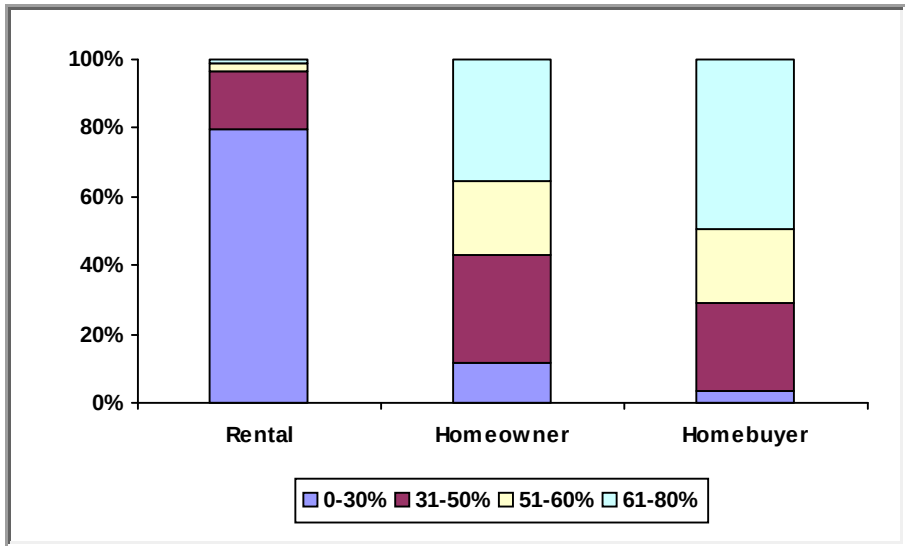


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,625**

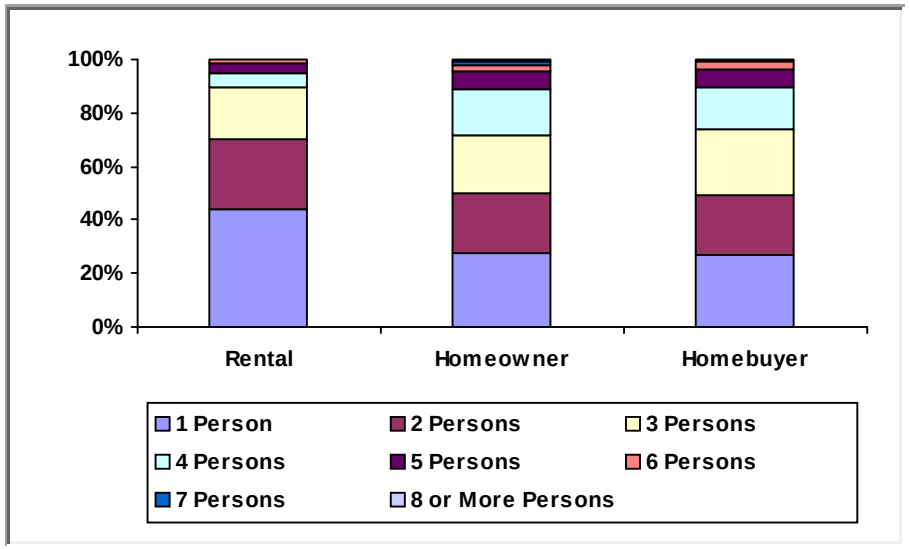
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

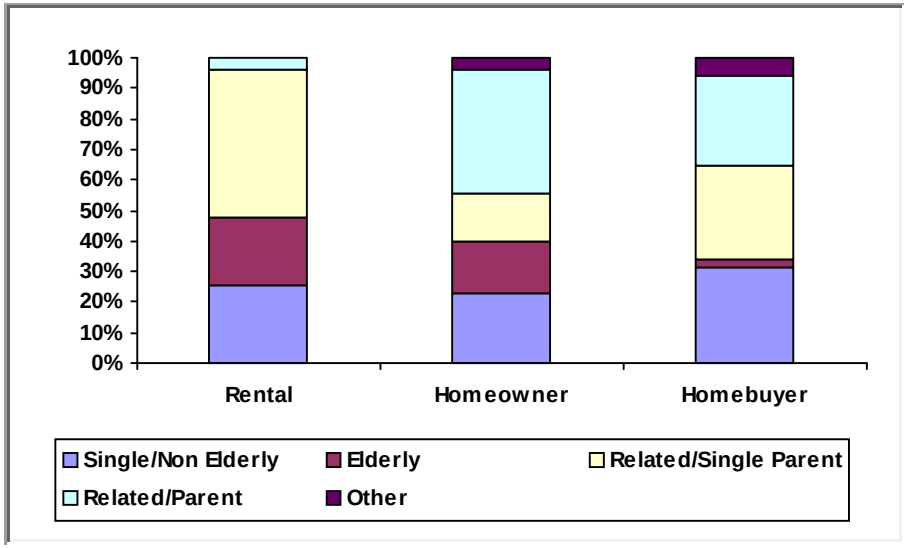
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



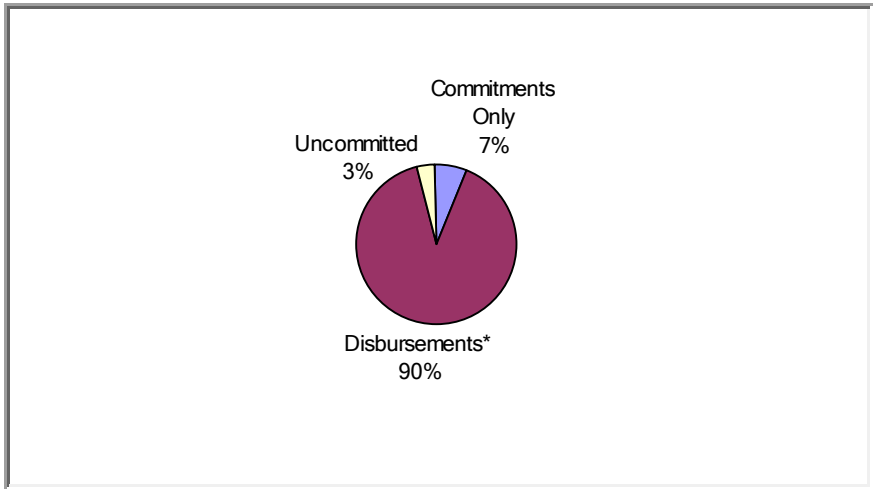
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Westland, MI** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$6,588,928**



* "Disbursements" include previously committed funds.

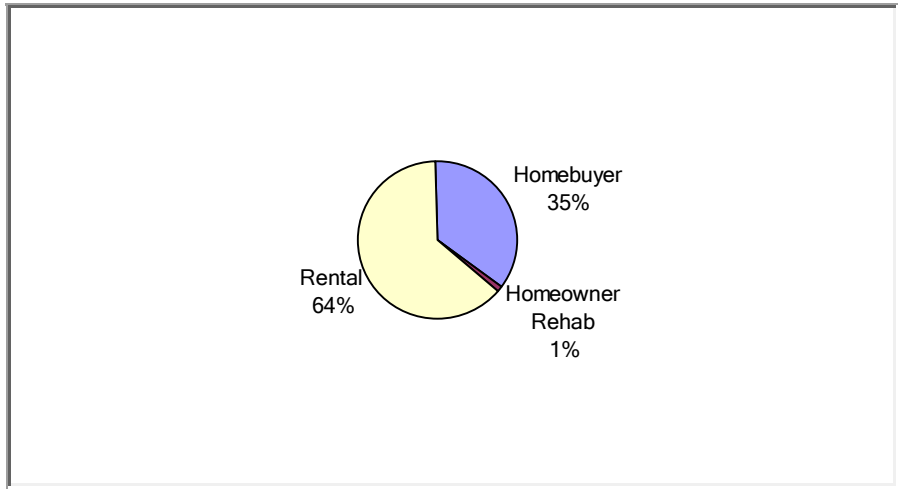
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **295**



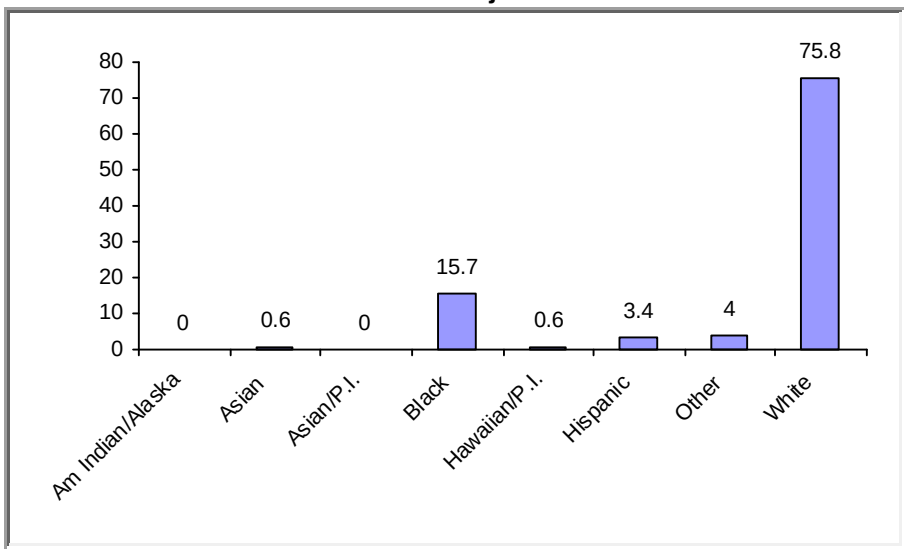
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westland, MI

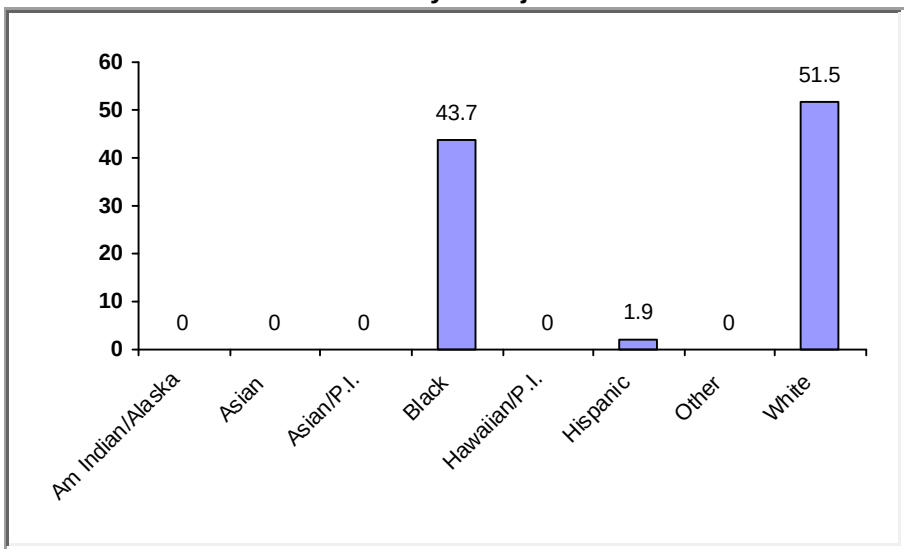
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



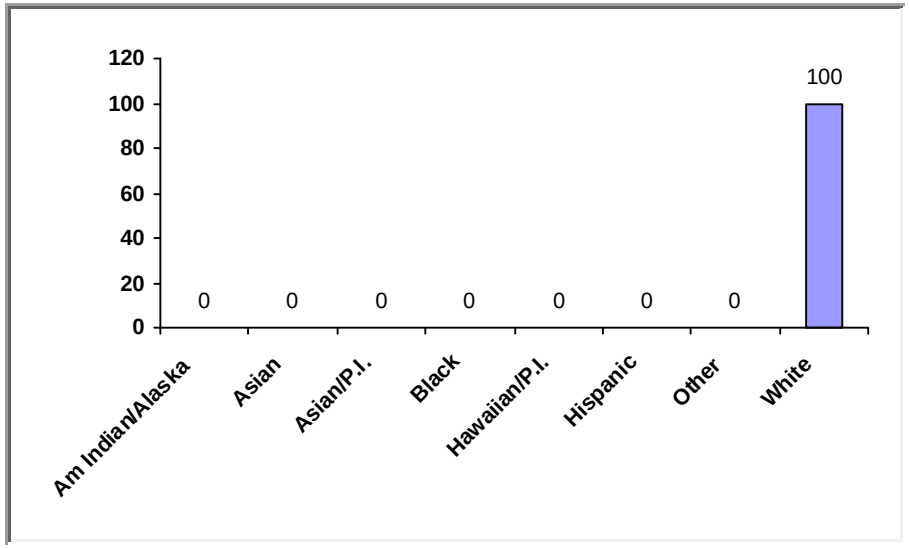
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,611**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,772**

Homeowner Rehabilitation Projects



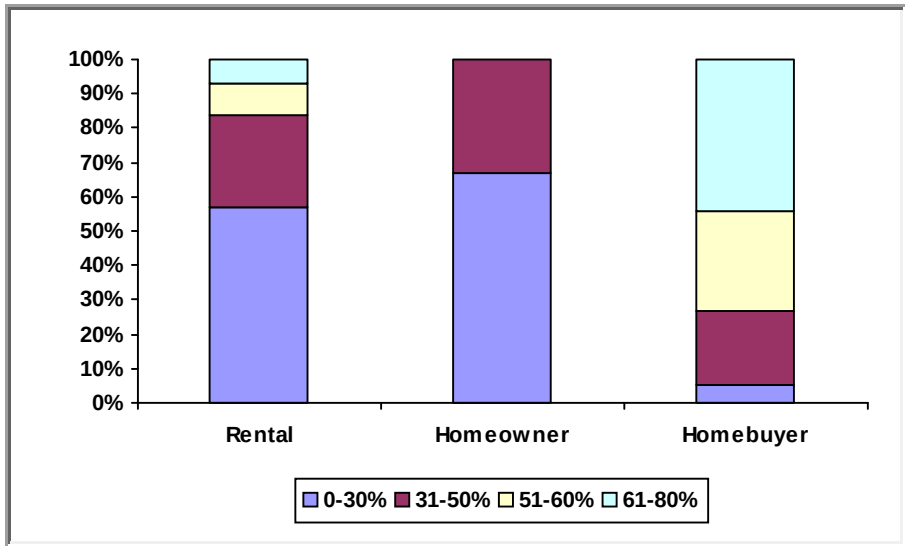
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,579**

* TDC - Includes all sources of funds

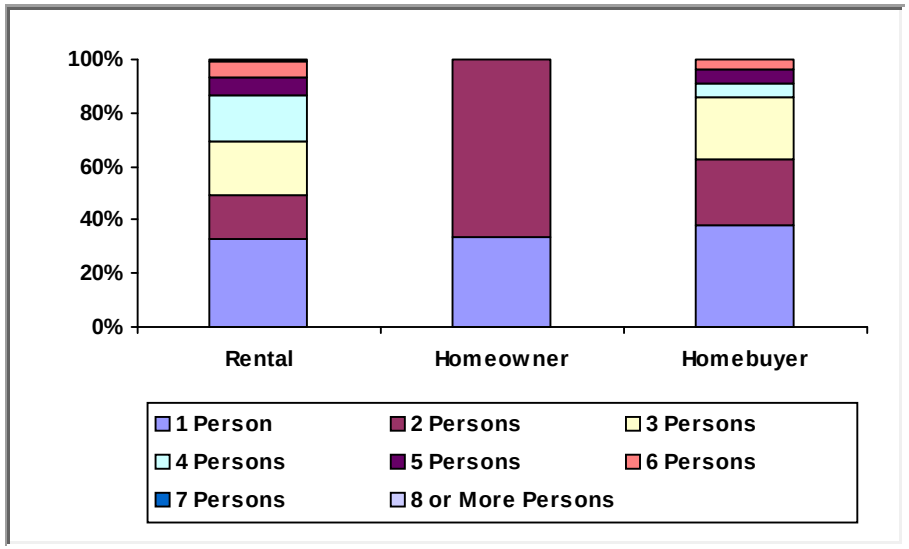
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westland, MI

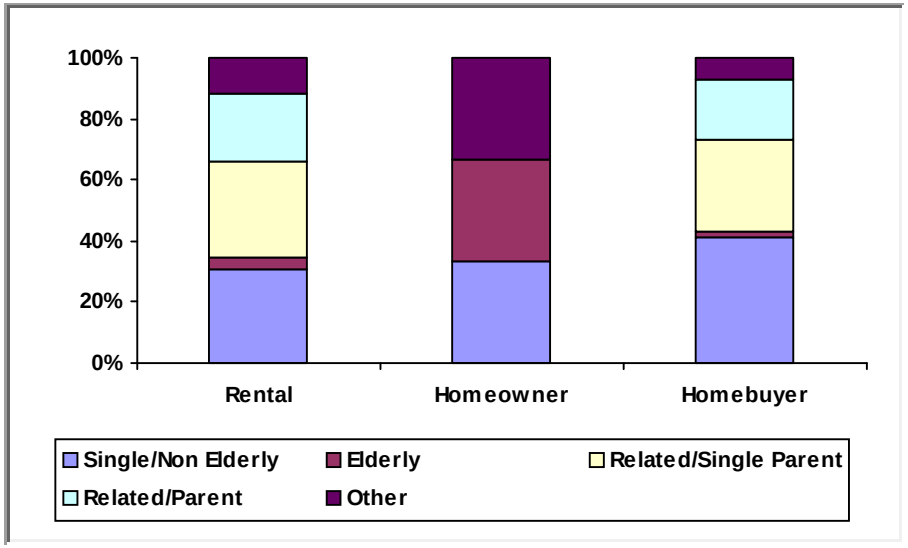
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



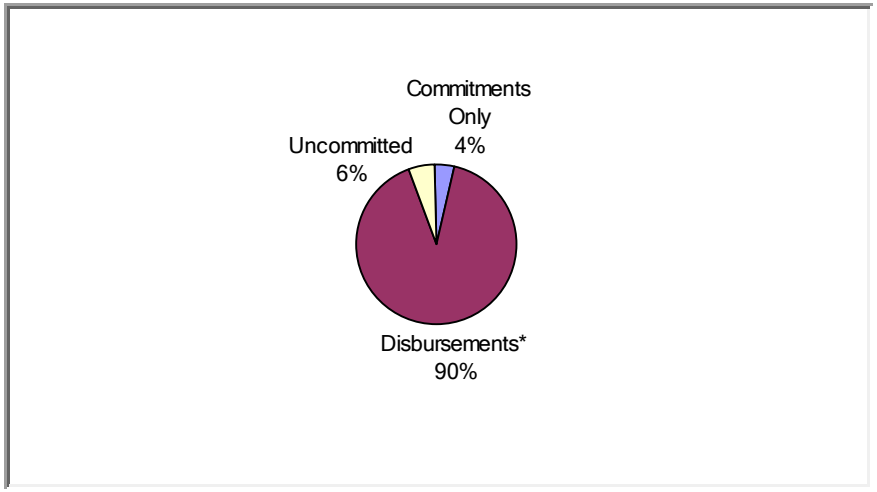
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dakota County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

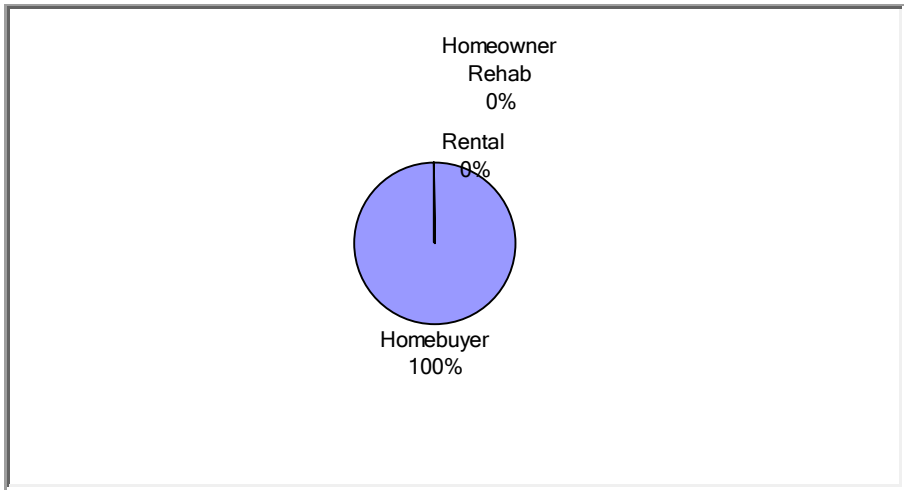
Total HOME Allocations Received: **$45,404,780**



* "Disbursements" include previously committed funds.

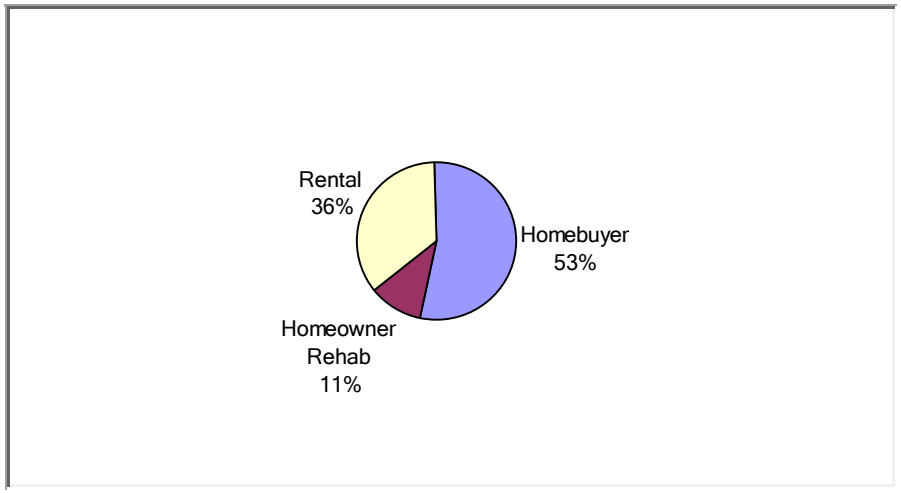
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **1,899**



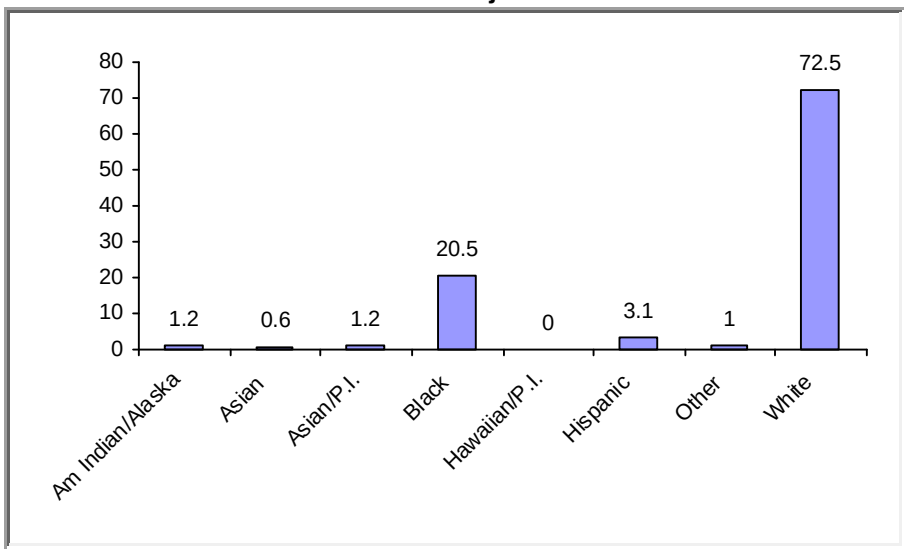
Tenant-Based Rental Assistance (TBRA) Total: **973 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dakota County Consortium, MN

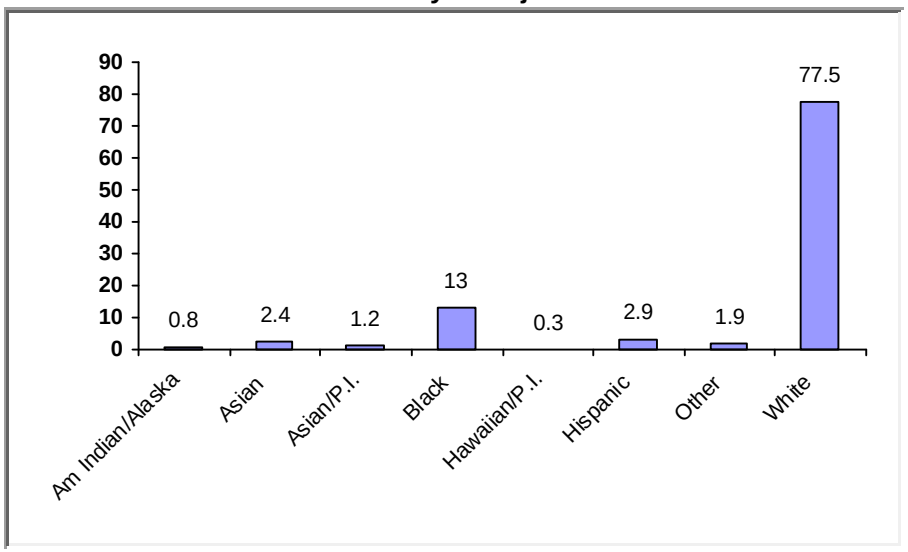
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



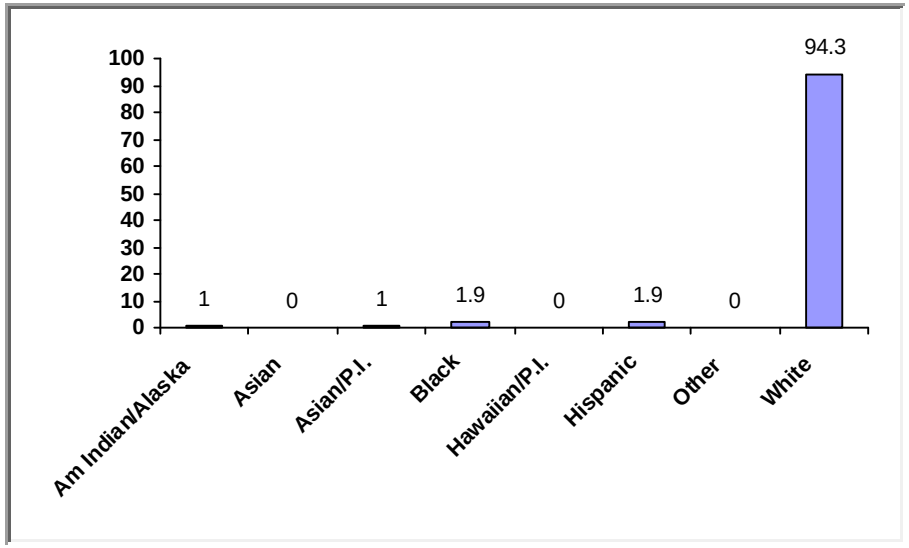
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,957**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$136,493**

Homeowner Rehabilitation Projects

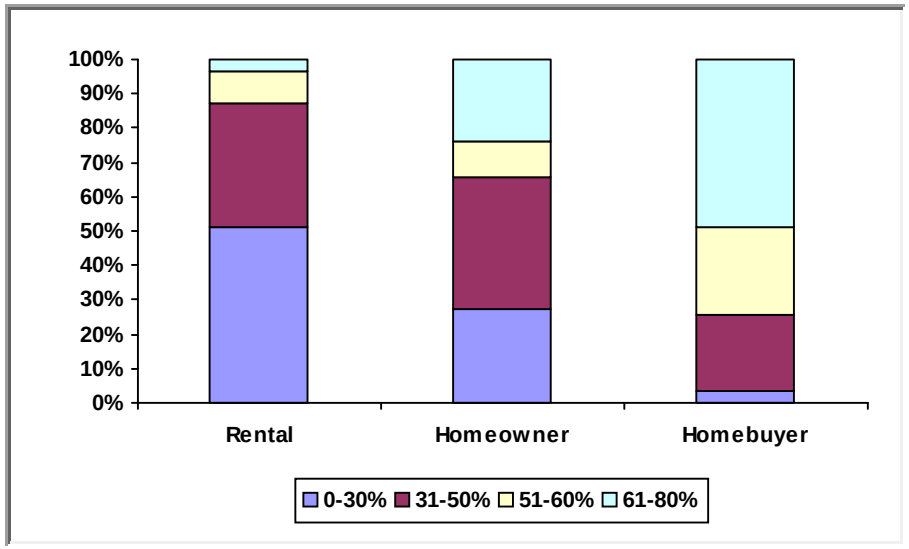


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,321**

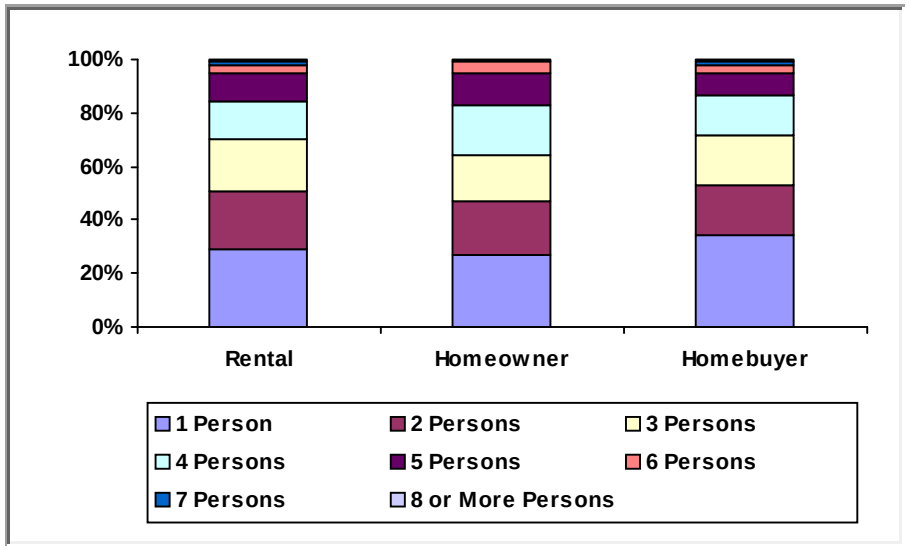
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

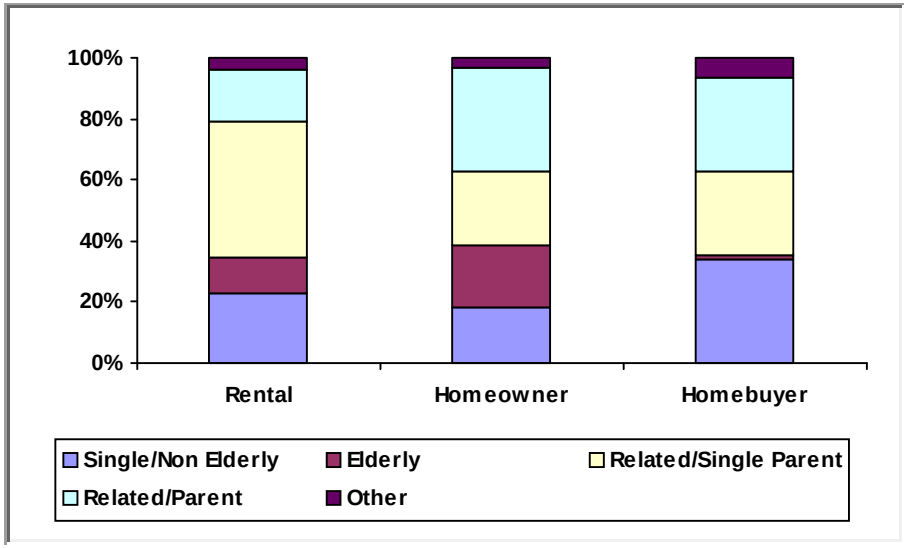
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



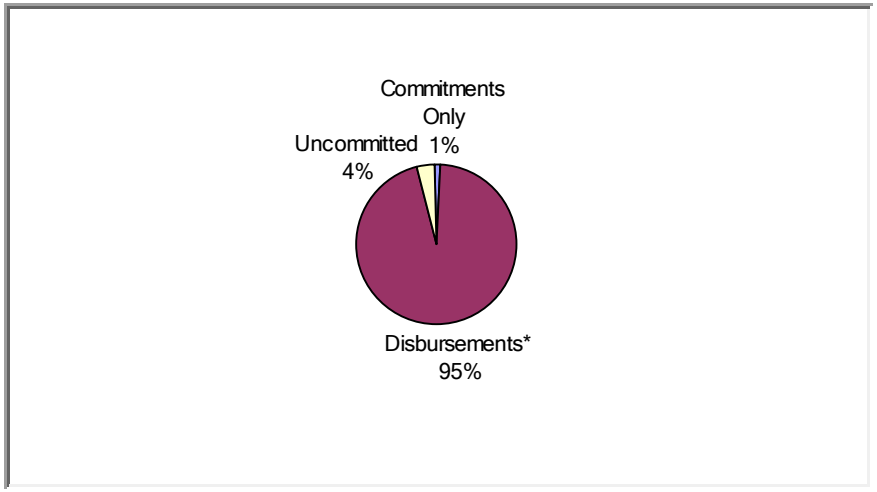
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Duluth, MN **PJ Since:** 1992

(1) Status of Funds

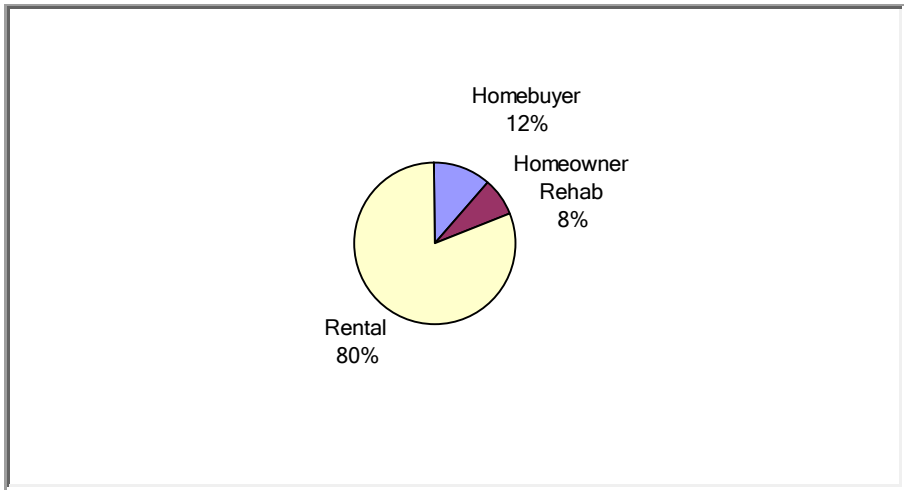
Total HOME Allocations Received: **$13,880,529**



* "Disbursements" include previously committed funds.

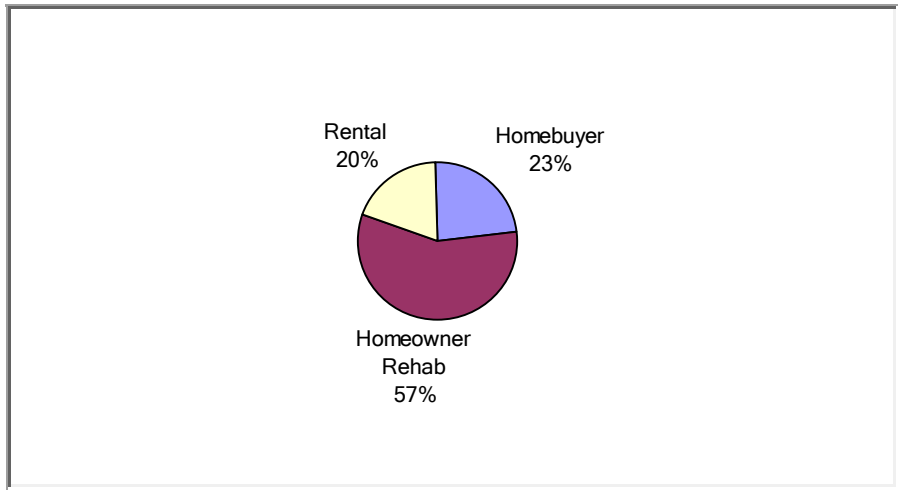
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **712**



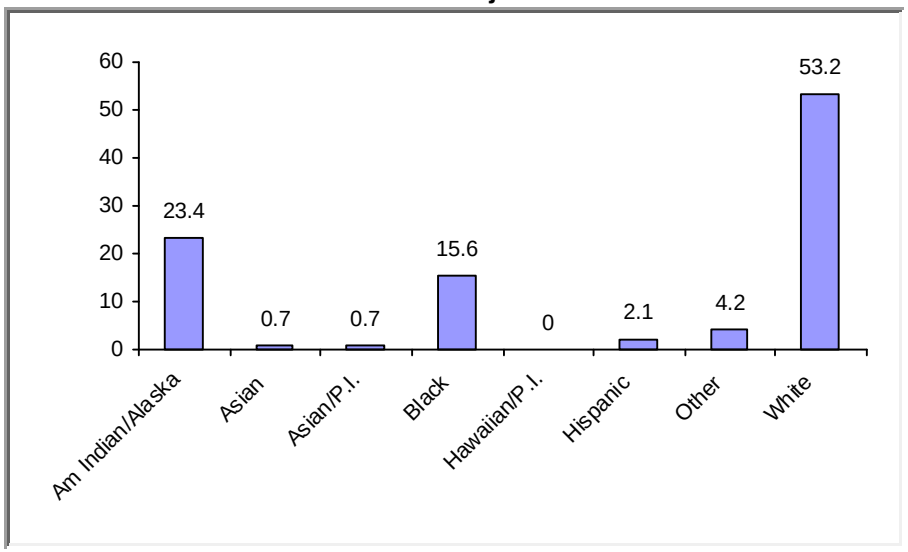
Tenant-Based Rental Assistance (TBRA) Total: **235 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

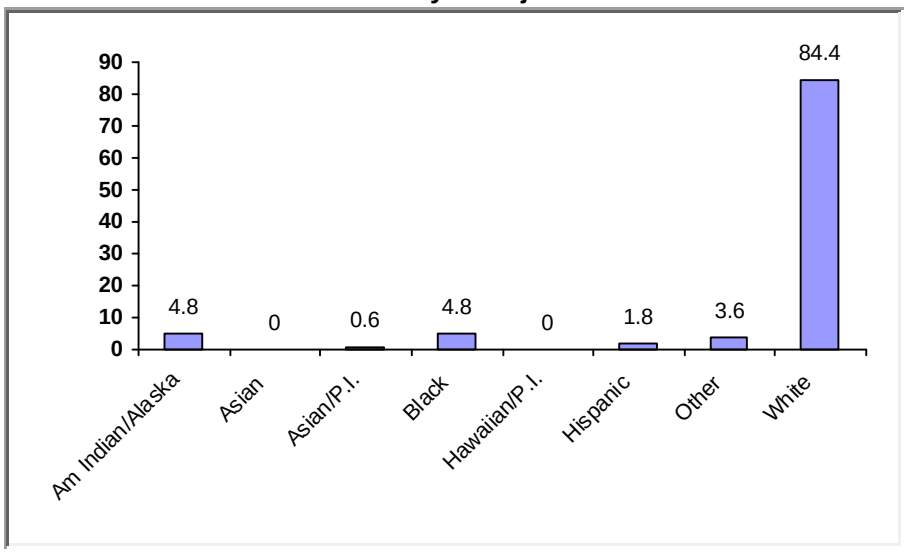
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



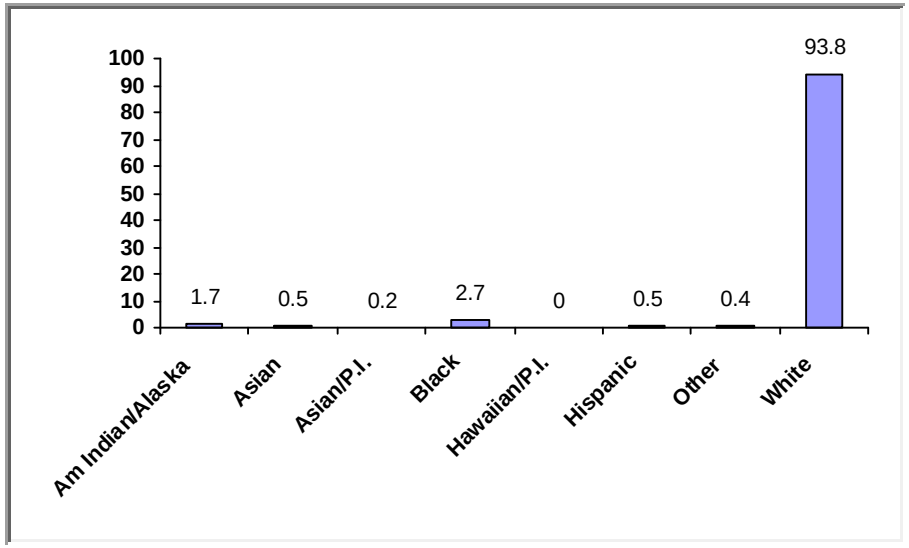
Avg. Total Dev. Cost (TDC)* Per Unit: **$146,615**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,748**

Homeowner Rehabilitation Projects



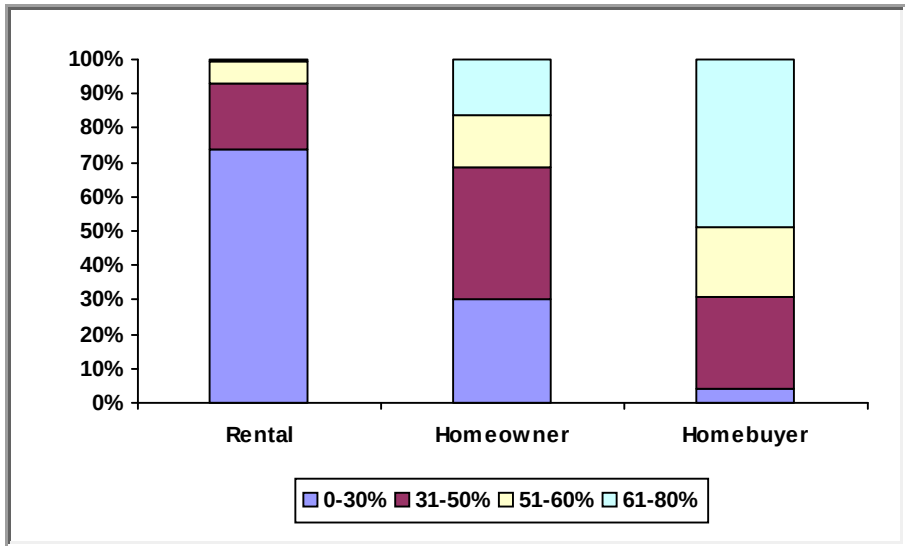
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,943**

* TDC - Includes all sources of funds

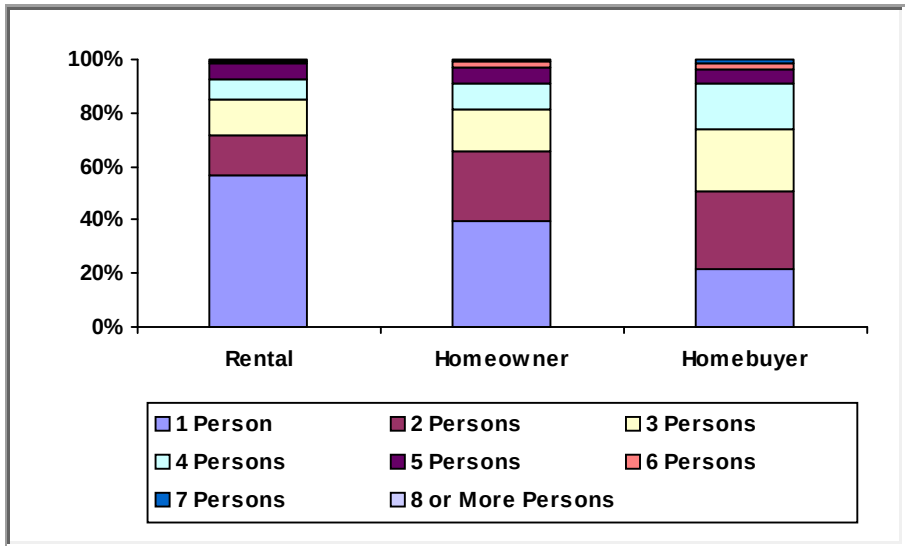
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Duluth, MN

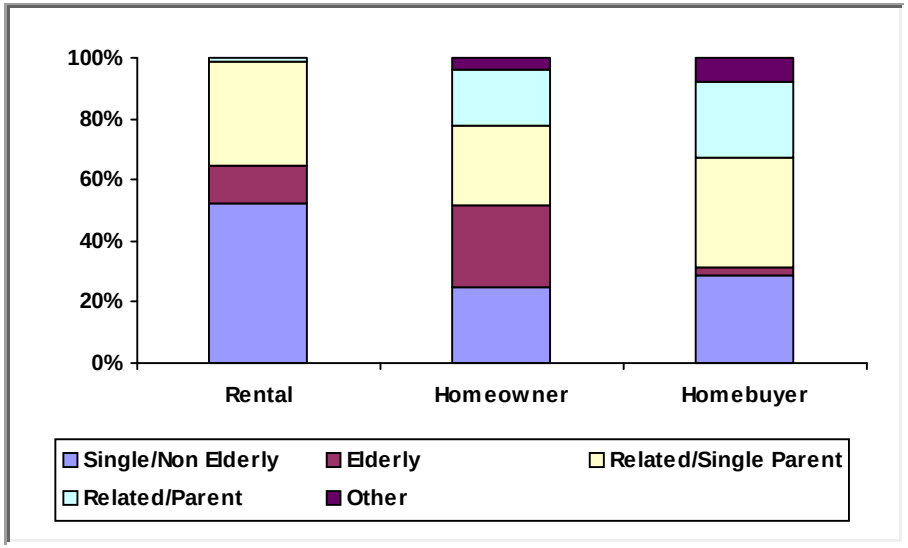
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



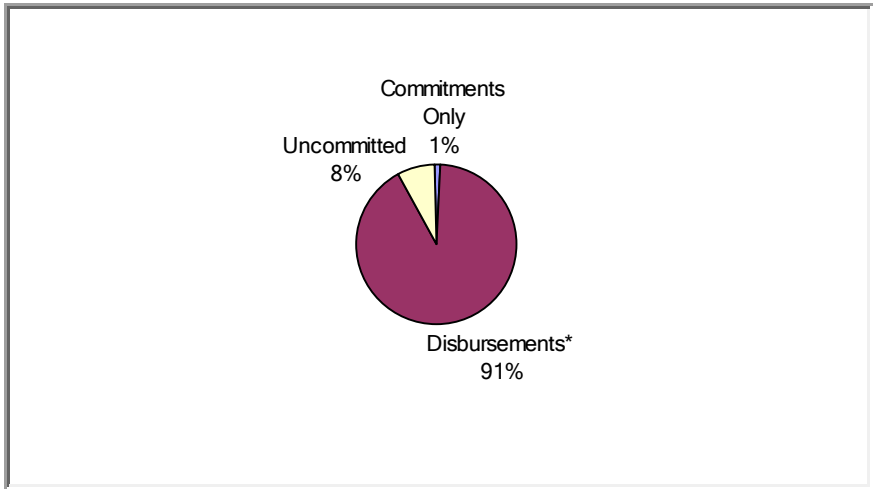
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hennepin County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

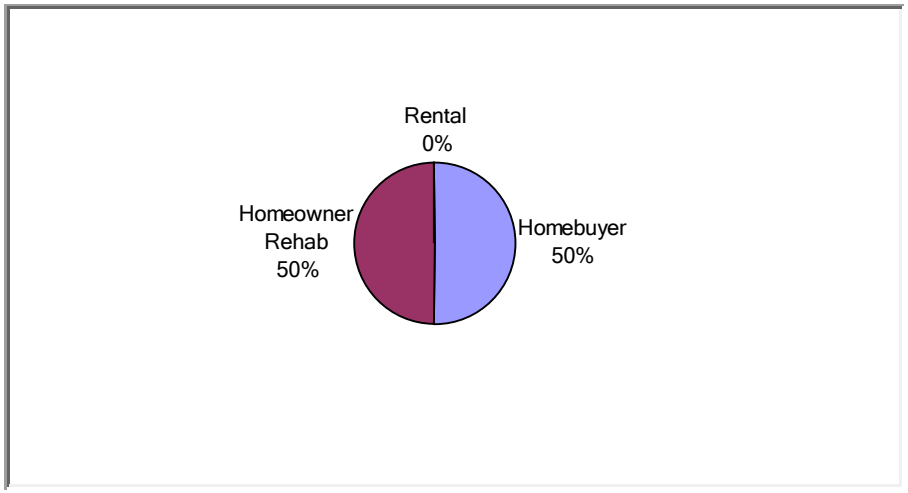
Total HOME Allocations Received: **$38,265,033**



* "Disbursements" include previously committed funds.

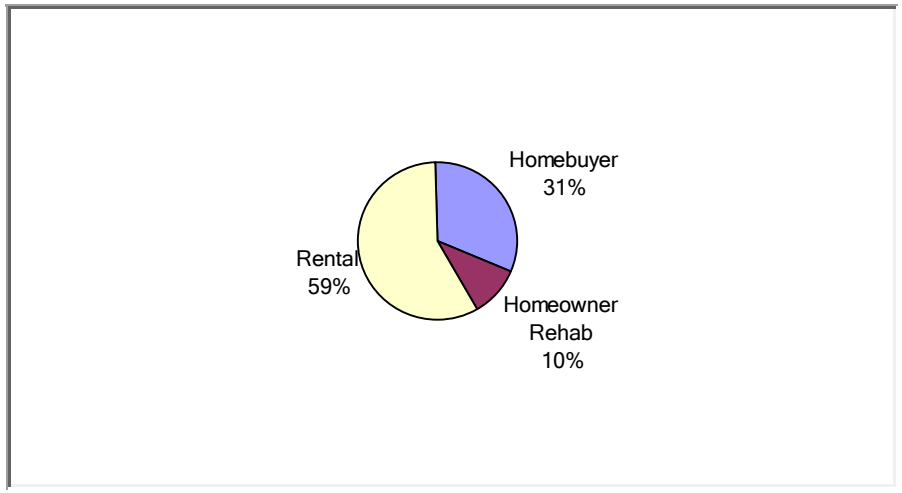
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **885**



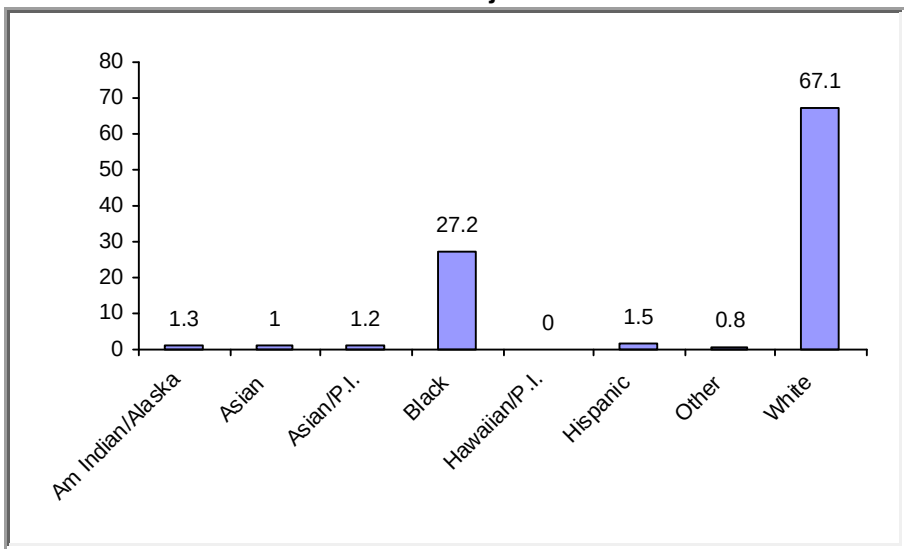
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hennepin County Consortium, MN

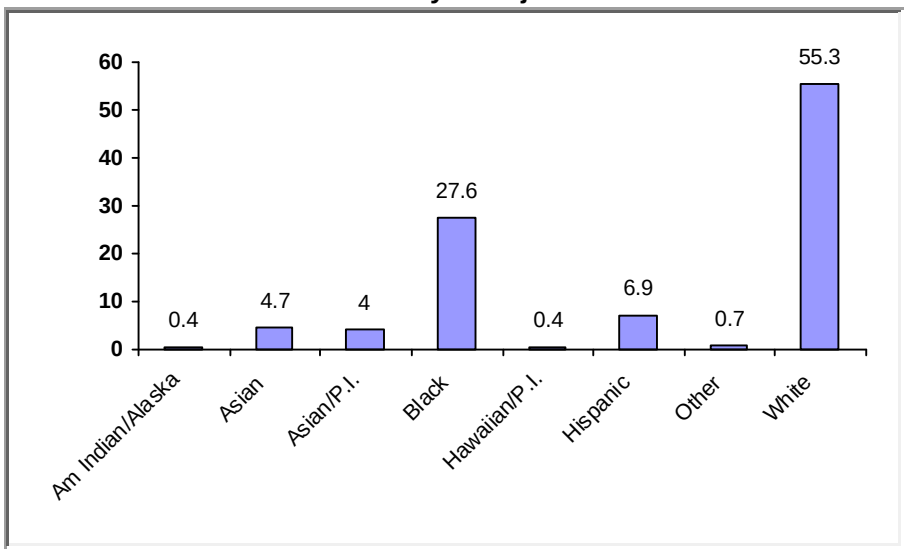
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



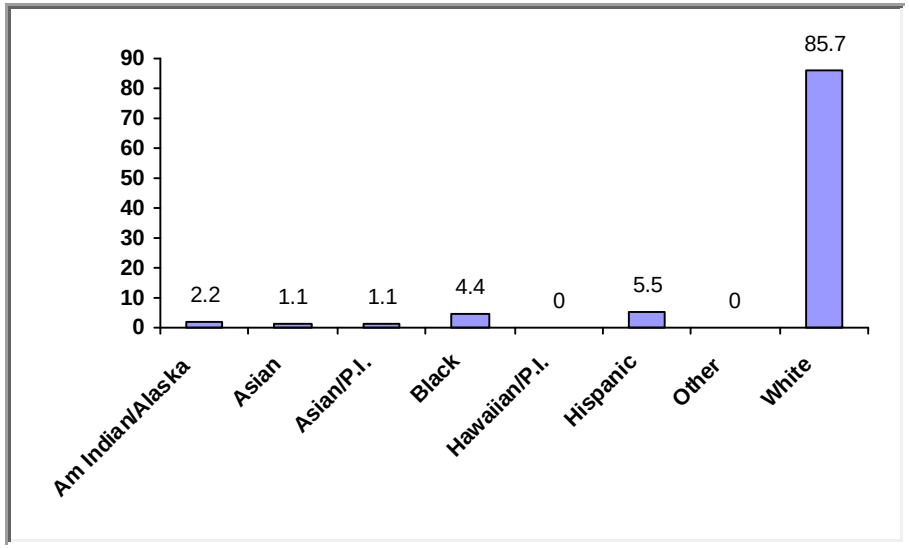
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,892**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$189,212**

Homeowner Rehabilitation Projects

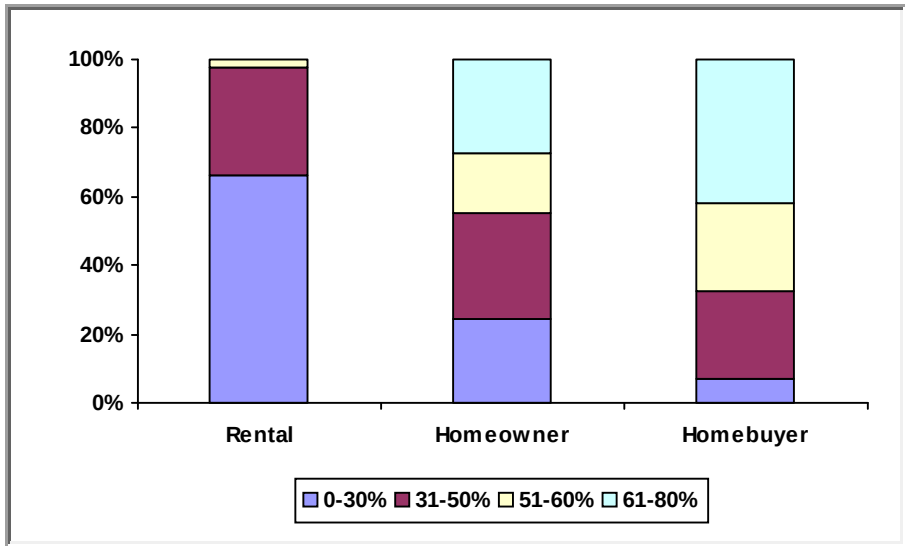


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,868**

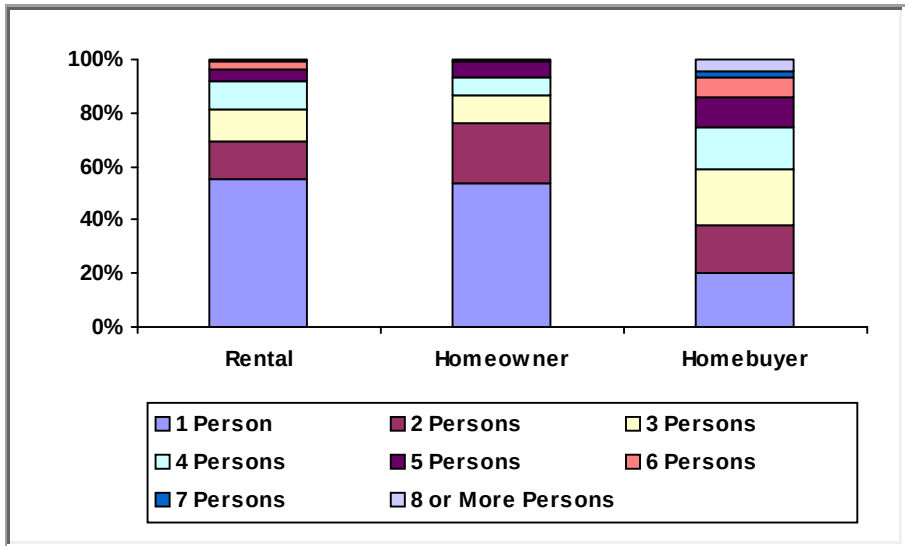
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

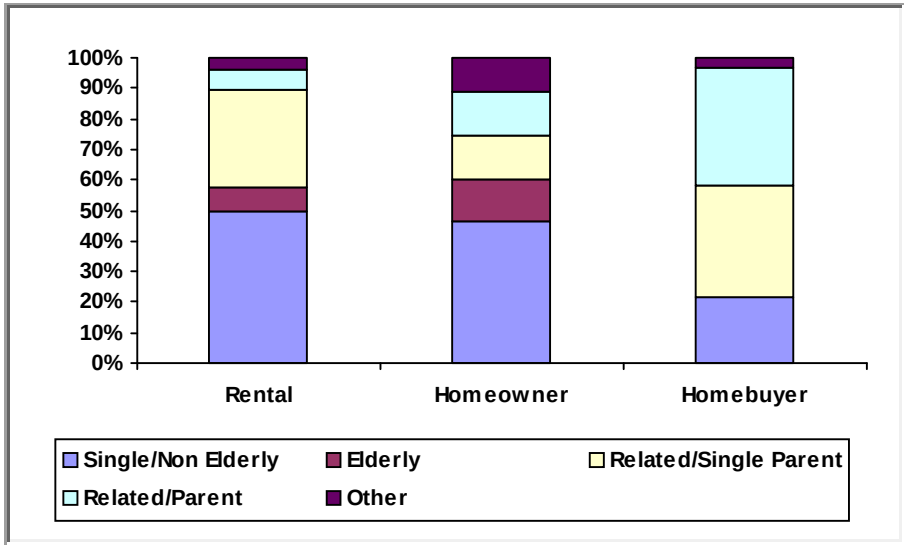
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



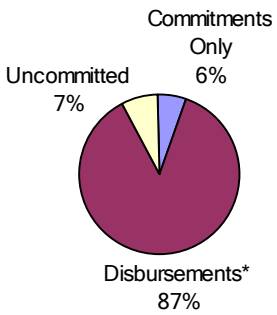
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Minneapolis, MN** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$73,434,678**



* "Disbursements" include previously committed funds.

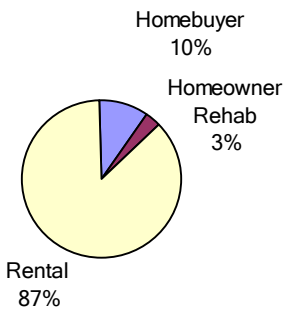
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,735**



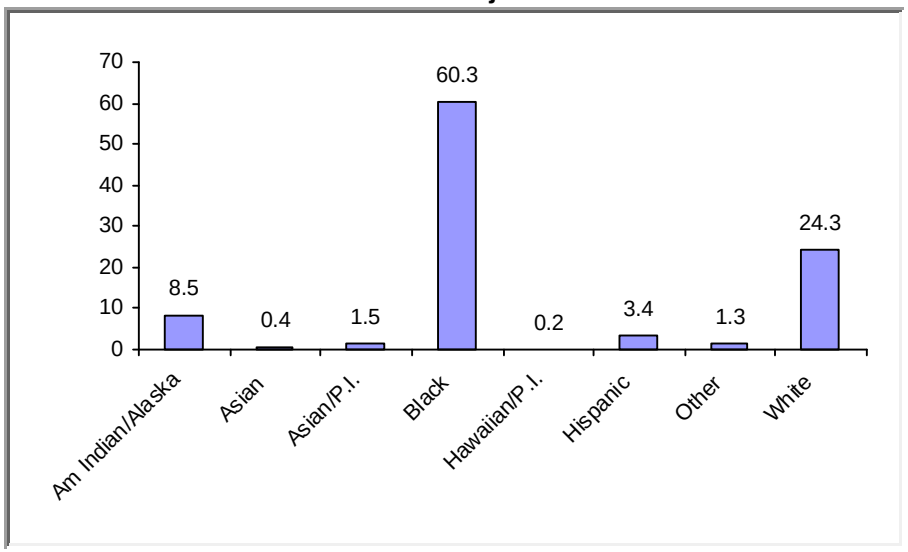
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minneapolis, MN

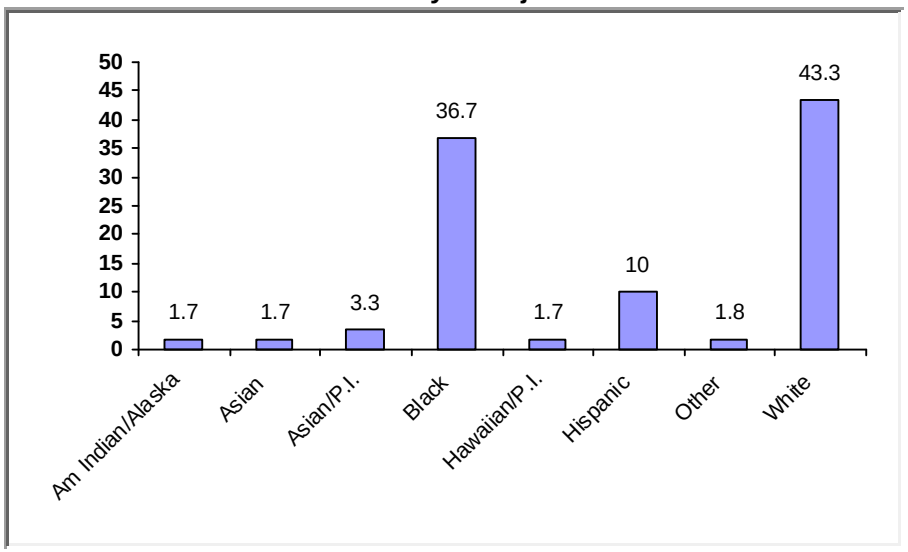
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



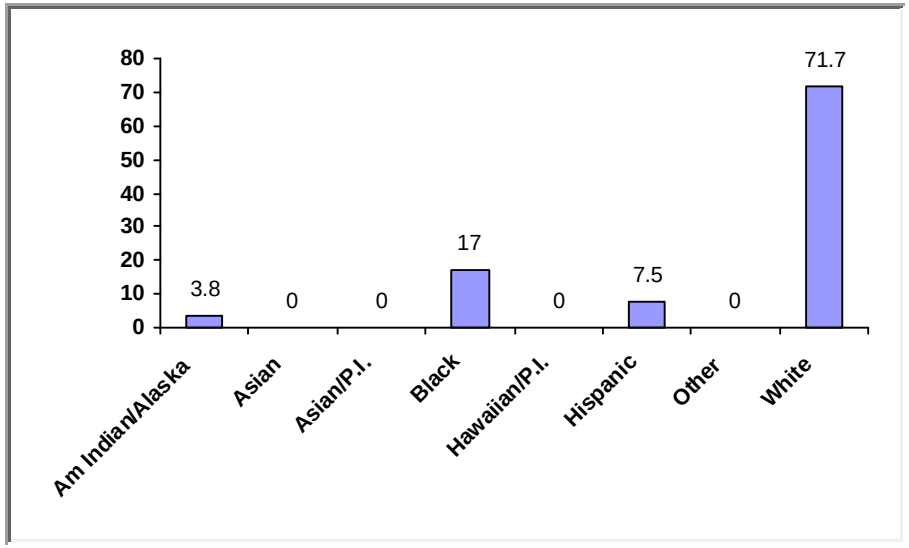
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,787**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$158,422**

Homeowner Rehabilitation Projects



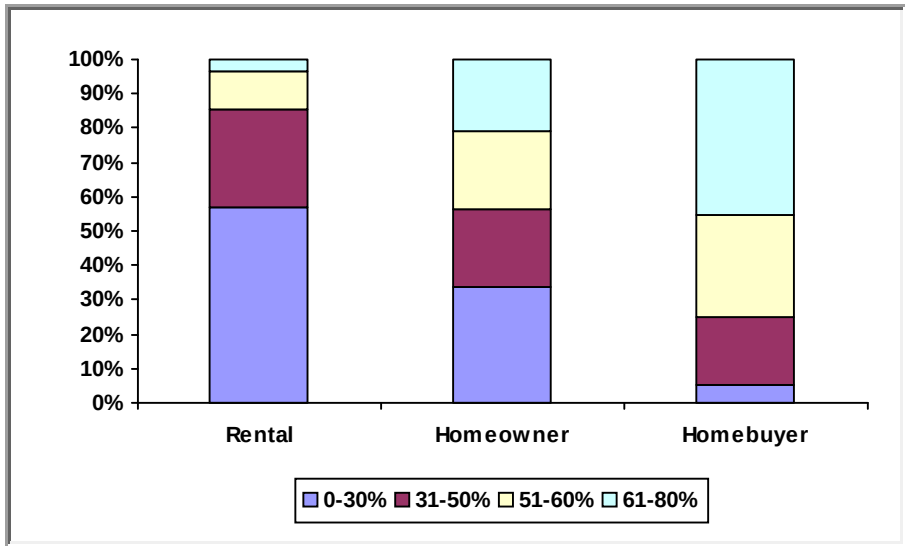
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,201**

* TDC - Includes all sources of funds

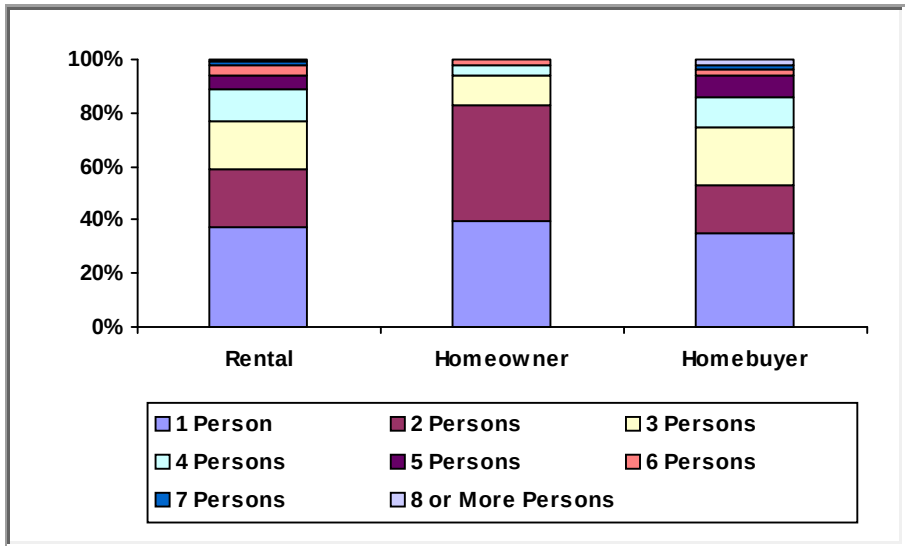
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Minneapolis, MN

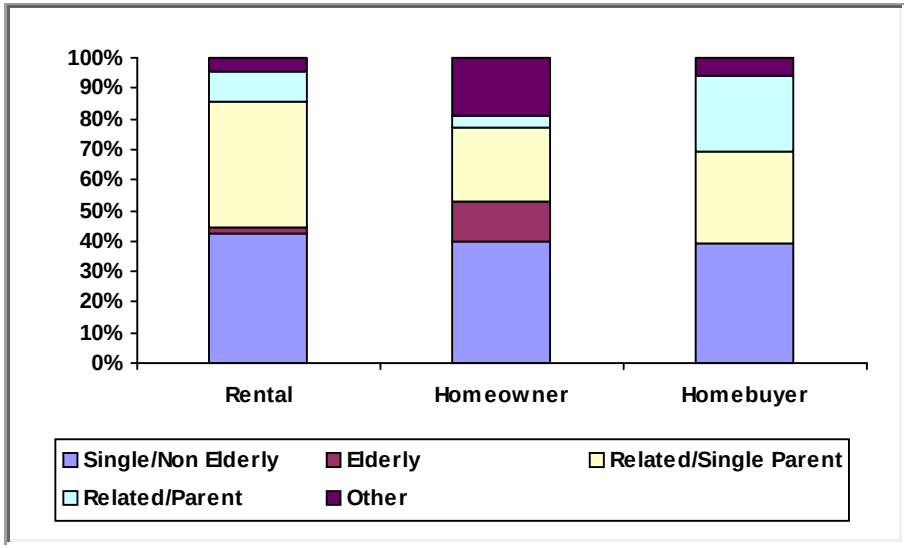
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

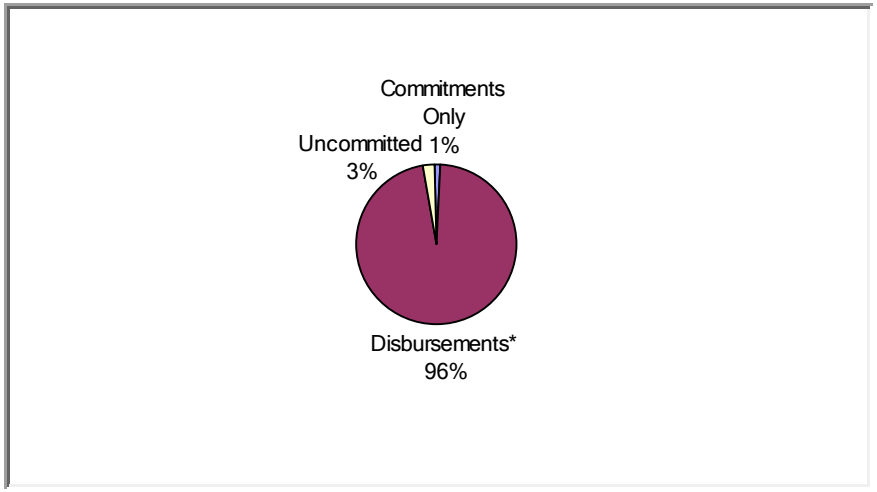
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Louis County Consortium, MN** **PJ Since:** **1992**

(1) Status of Funds

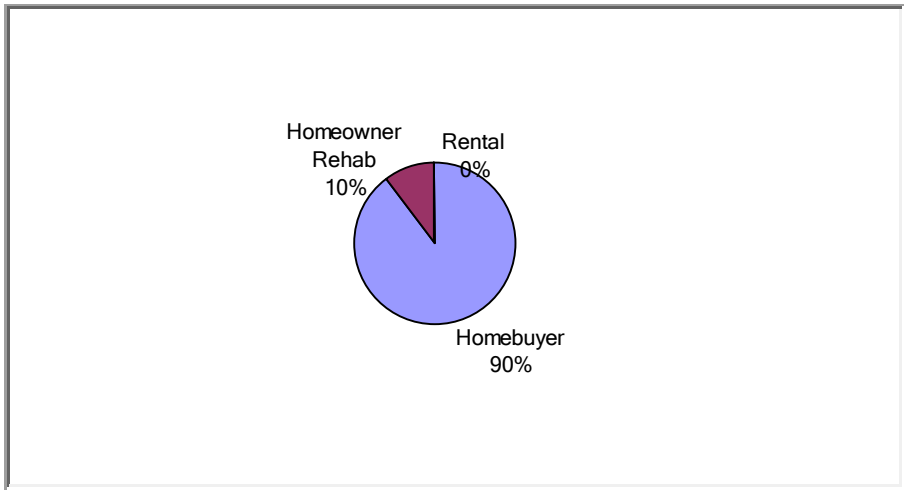
Total HOME Allocations Received: **$15,509,110**



* "Disbursements" include previously committed funds.

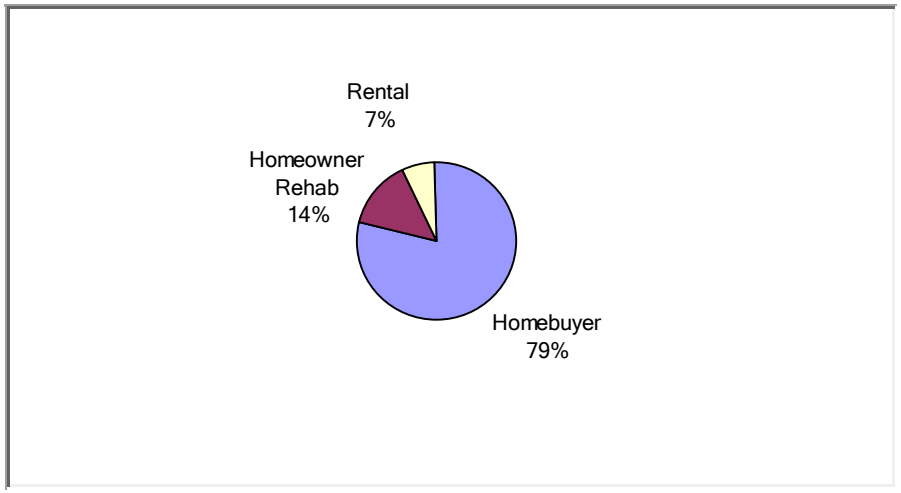
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,712**



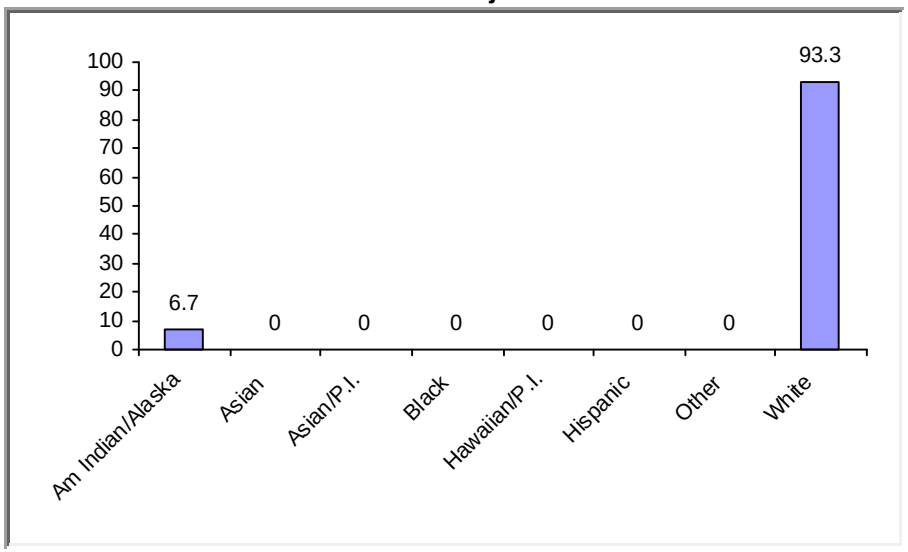
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MN

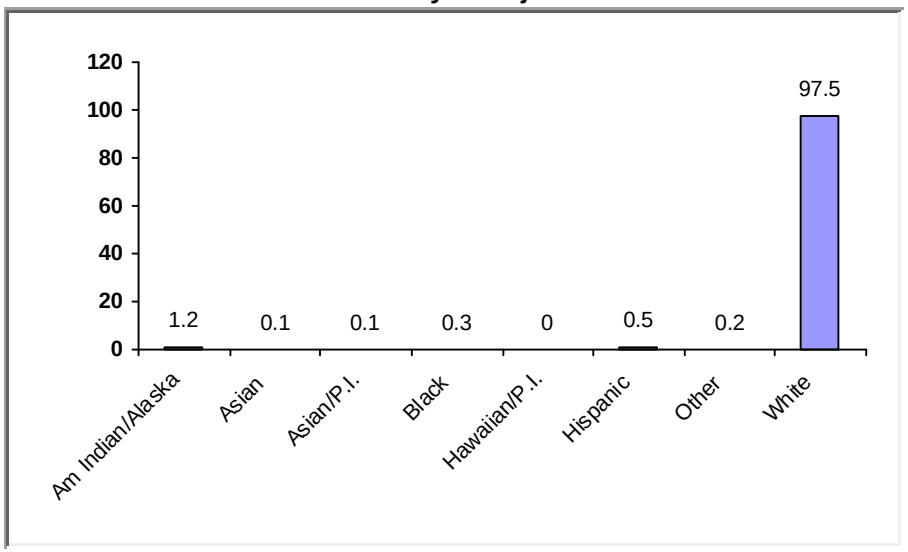
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



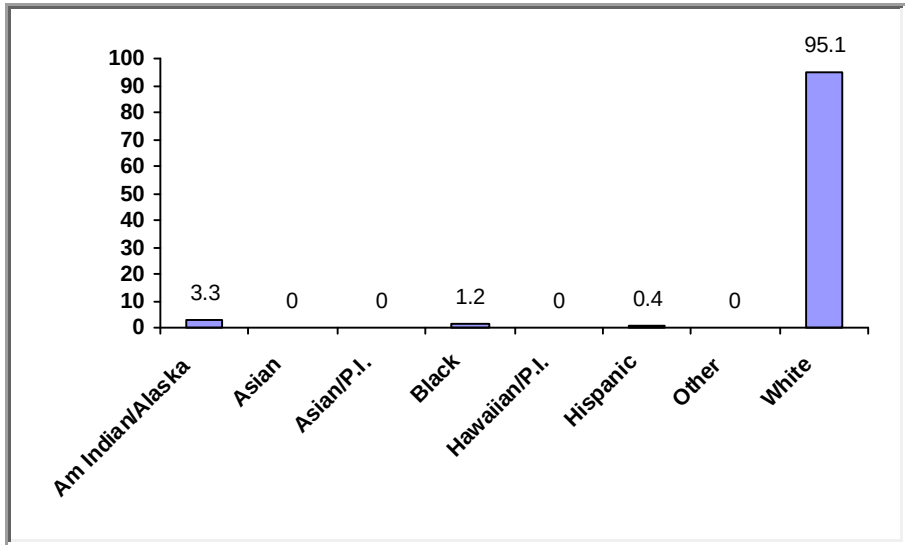
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,394**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,284**

Homeowner Rehabilitation Projects

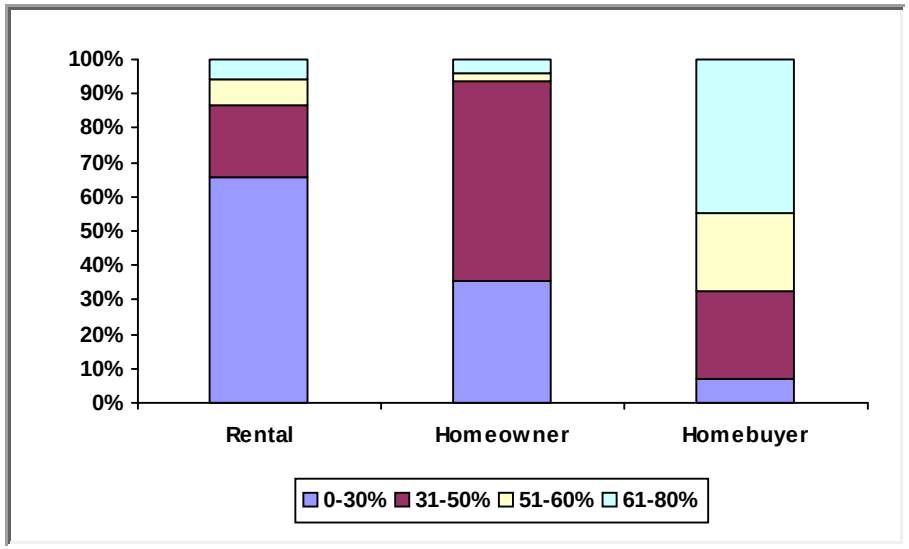


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,851**

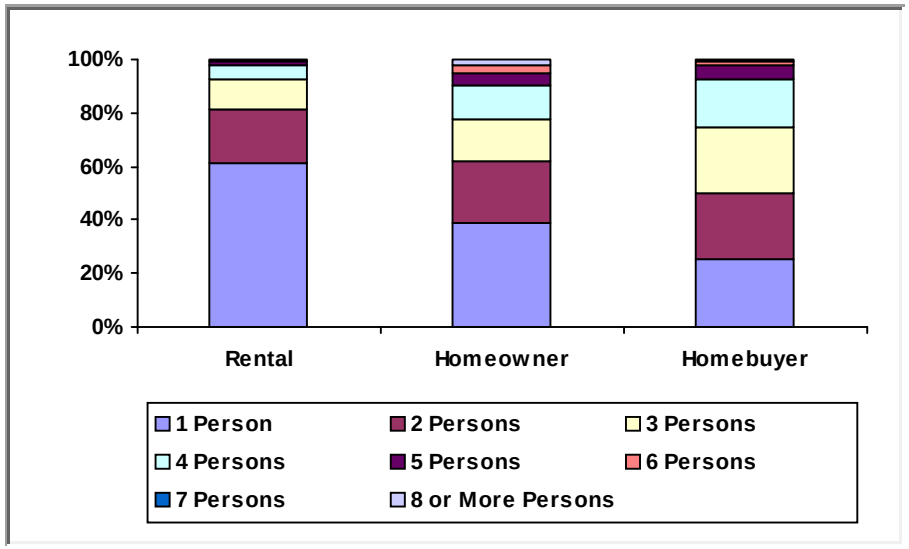
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

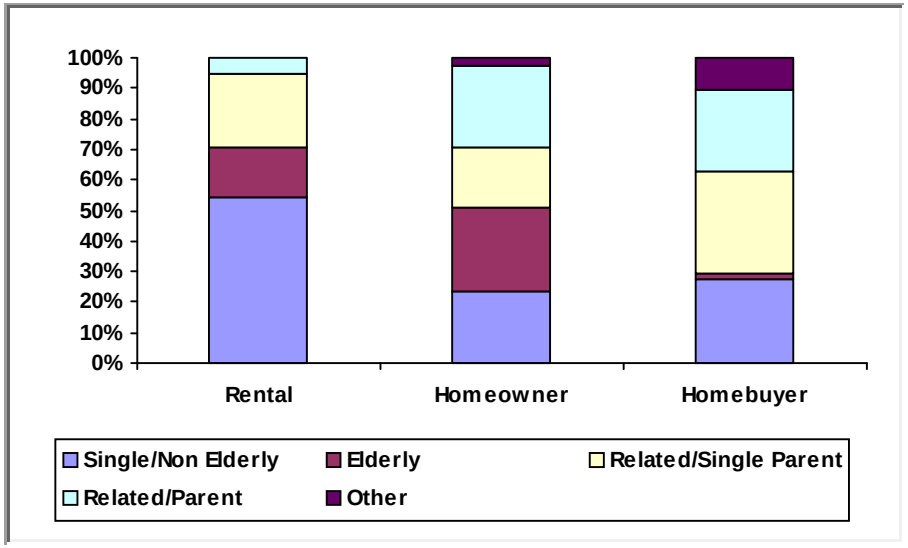
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

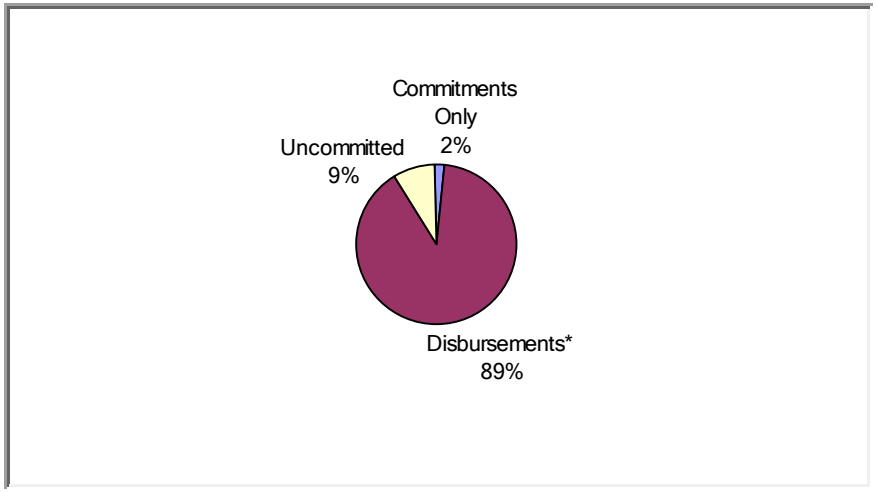
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Paul, MN** **PJ Since:** **1992**

(1) Status of Funds

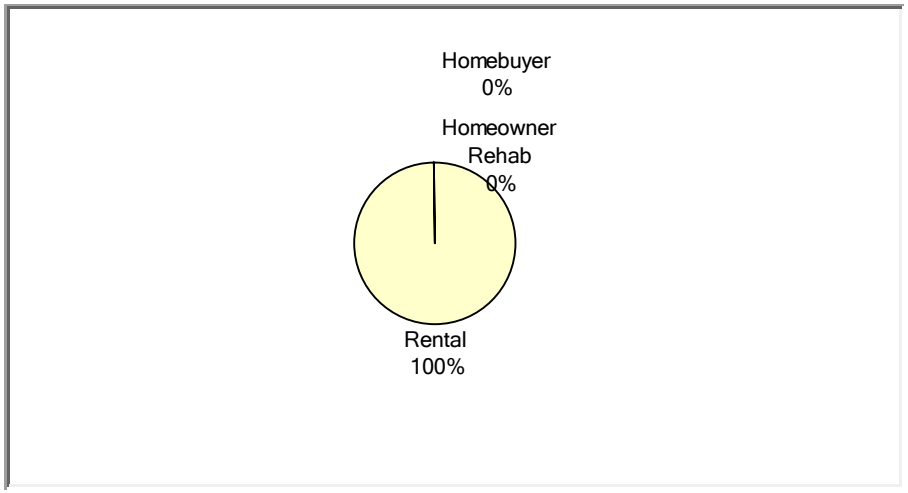
Total HOME Allocations Received: **$46,053,104**



* "Disbursements" include previously committed funds.

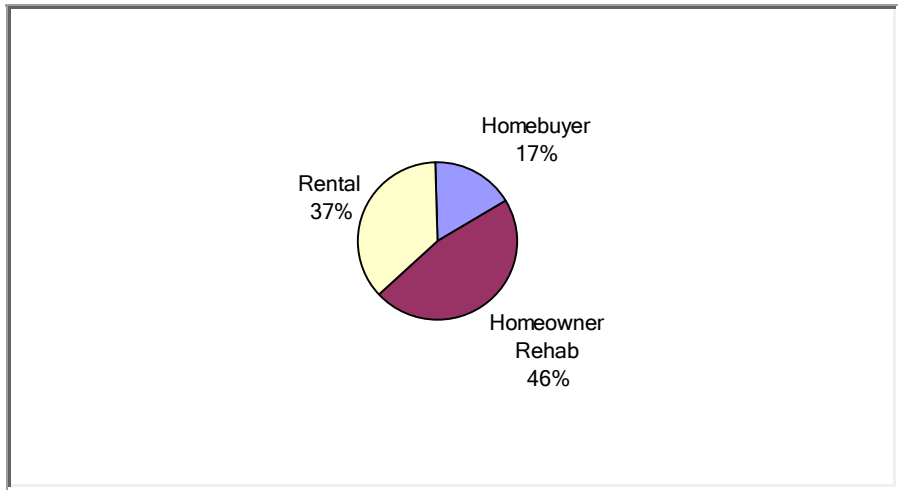
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,470**



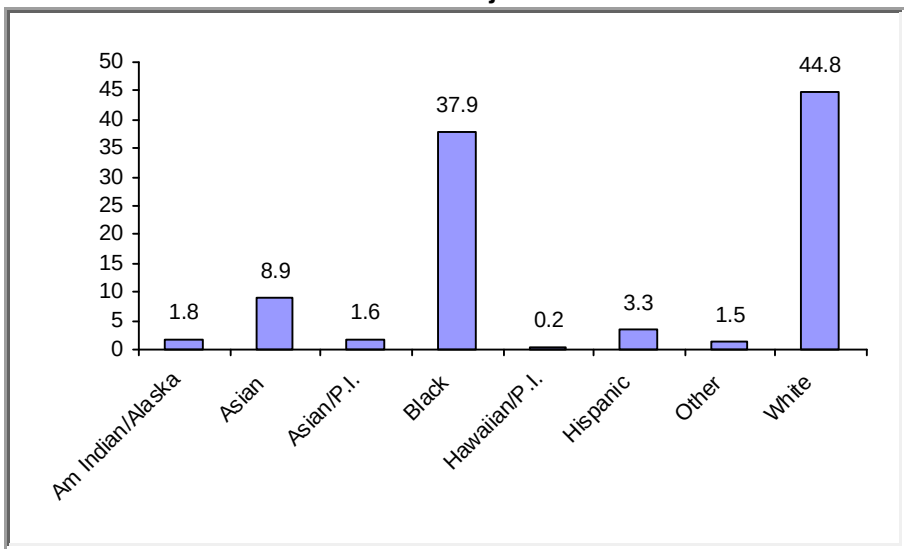
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

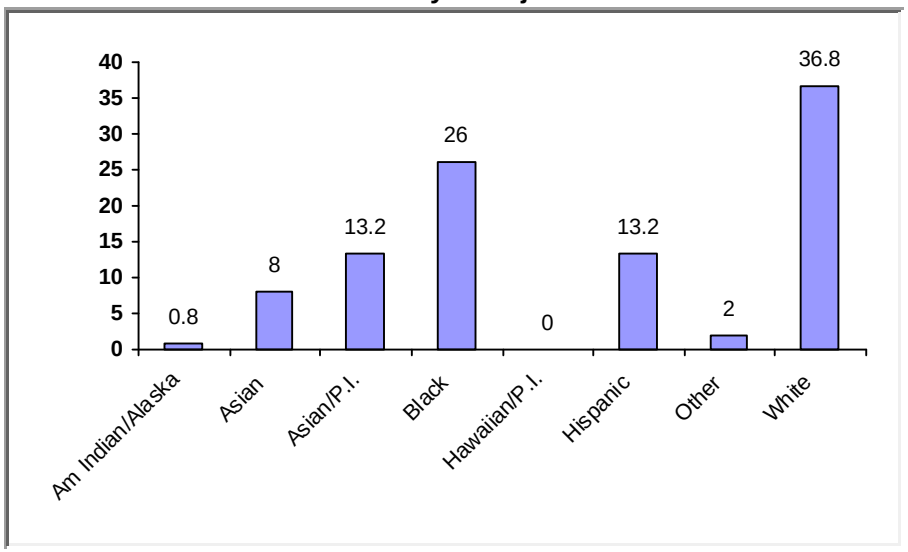
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



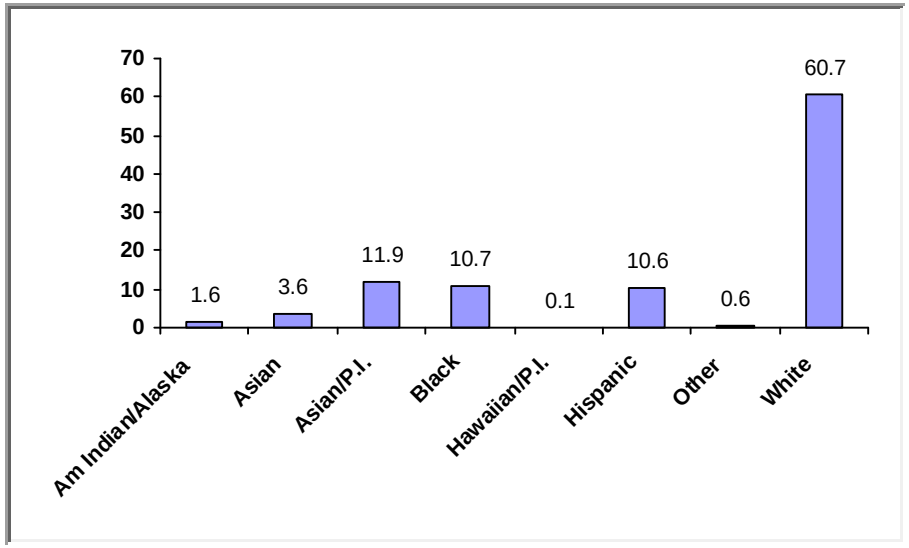
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,142**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,494**

Homeowner Rehabilitation Projects



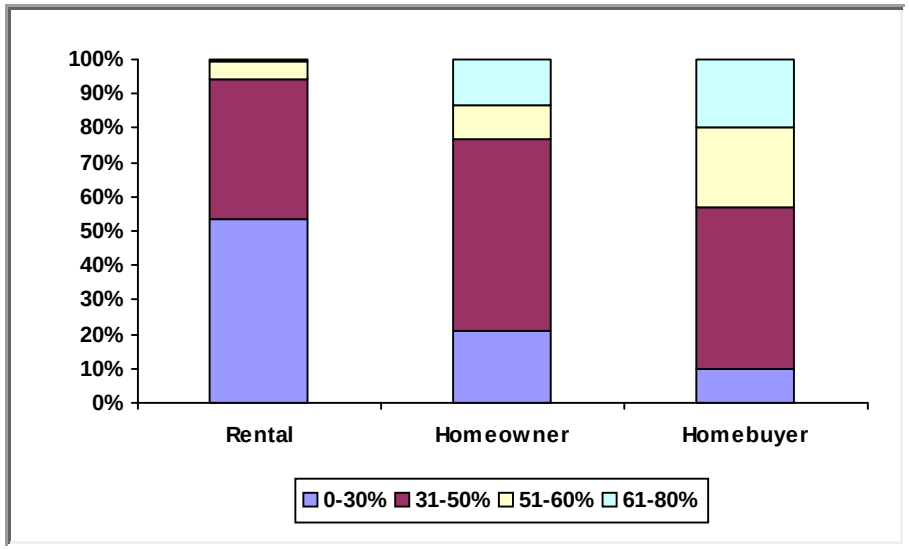
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,244**

* TDC - Includes all sources of funds

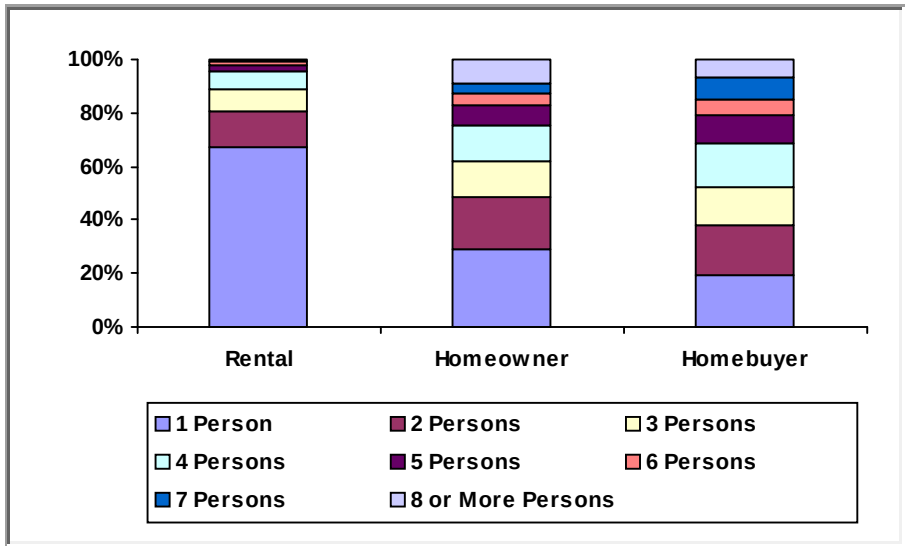
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Paul, MN

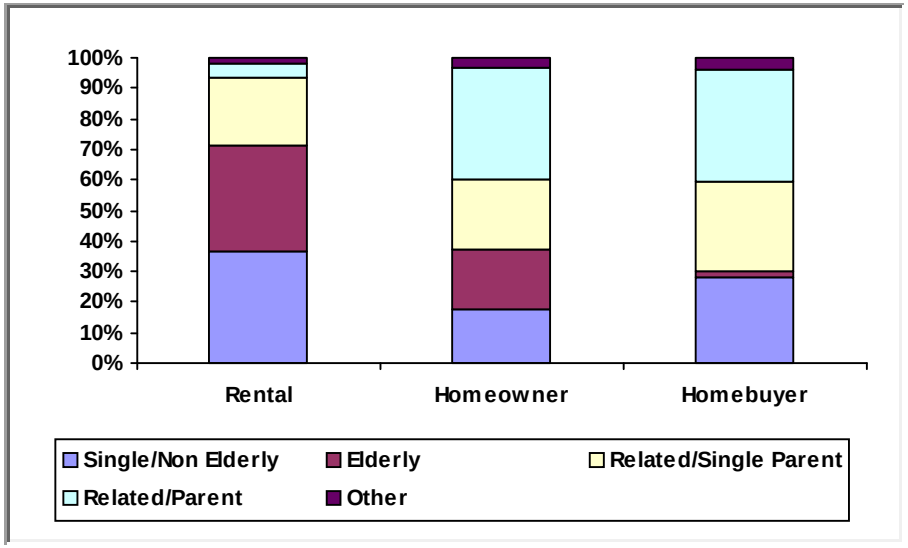
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

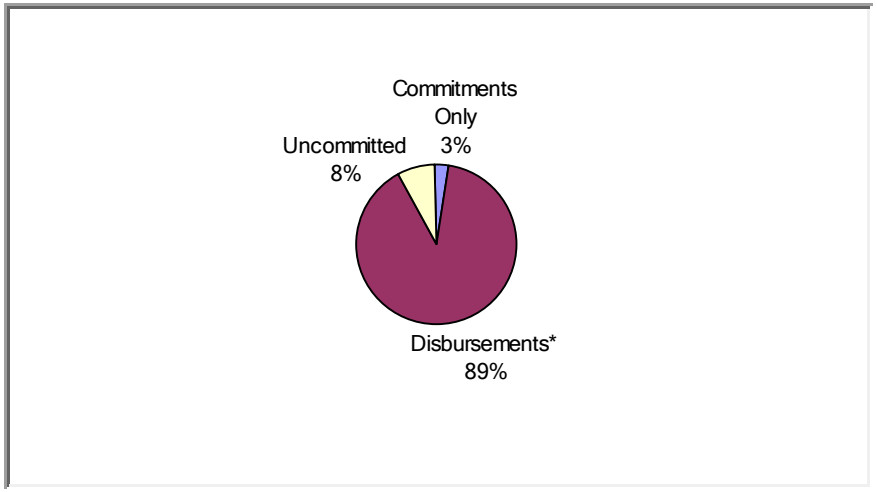
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Columbia, MO** **PJ Since:** **1994**

(1) Status of Funds

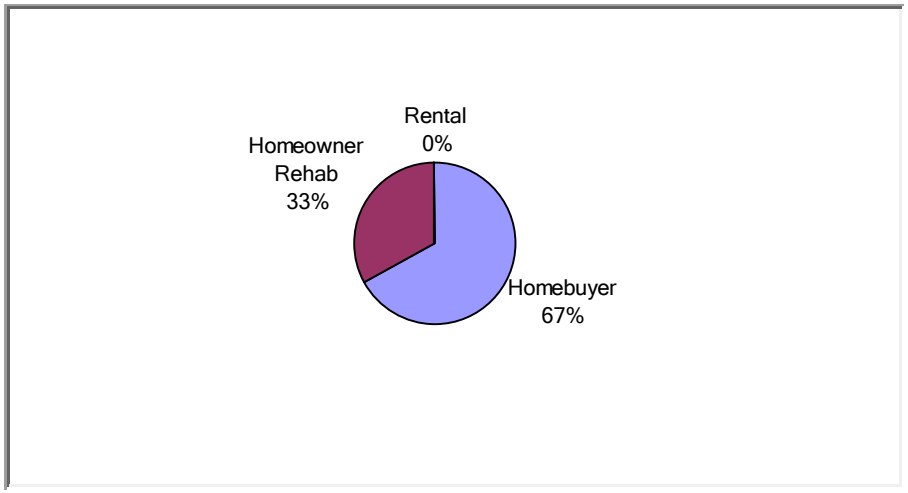
Total HOME Allocations Received: **$10,861,861**



* "Disbursements" include previously committed funds.

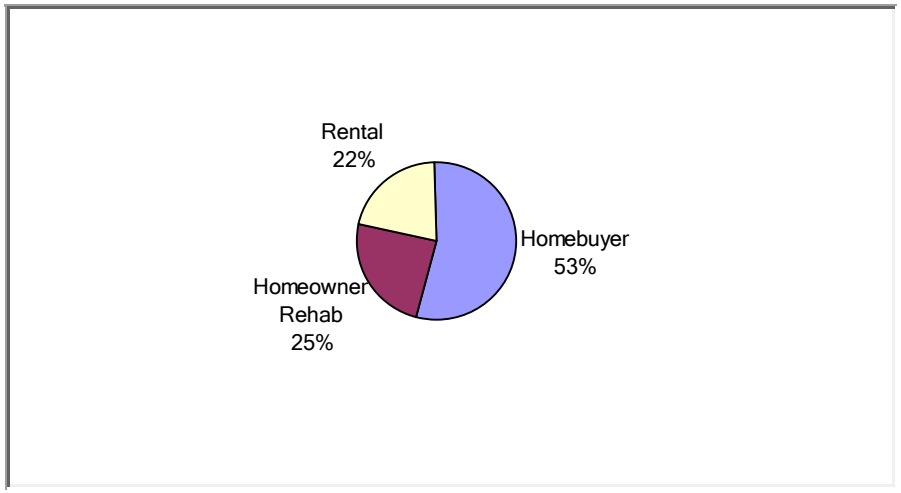
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **600**



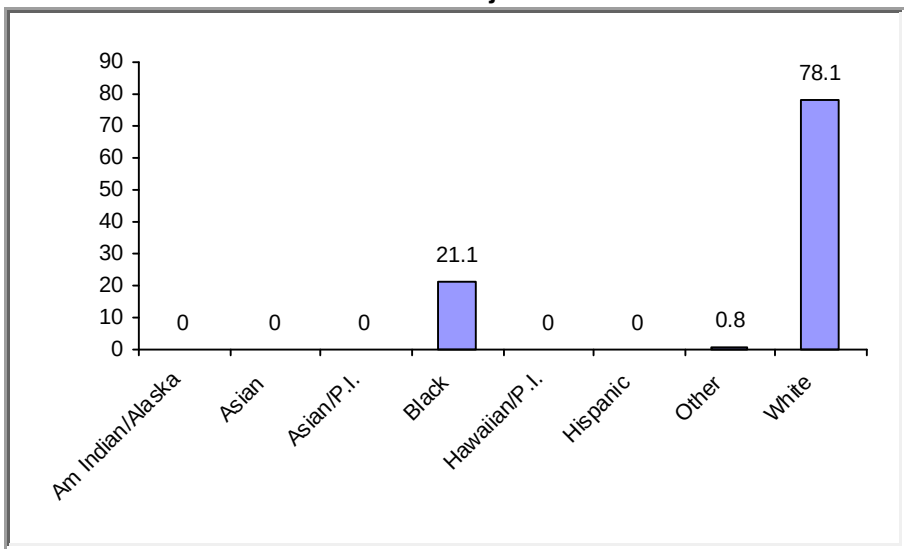
Tenant-Based Rental Assistance (TBRA) Total: **220 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, MO

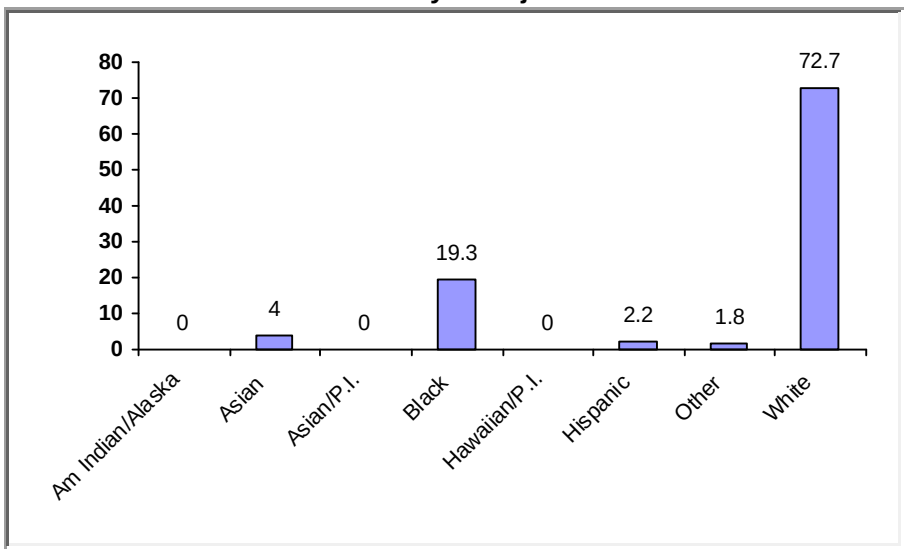
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



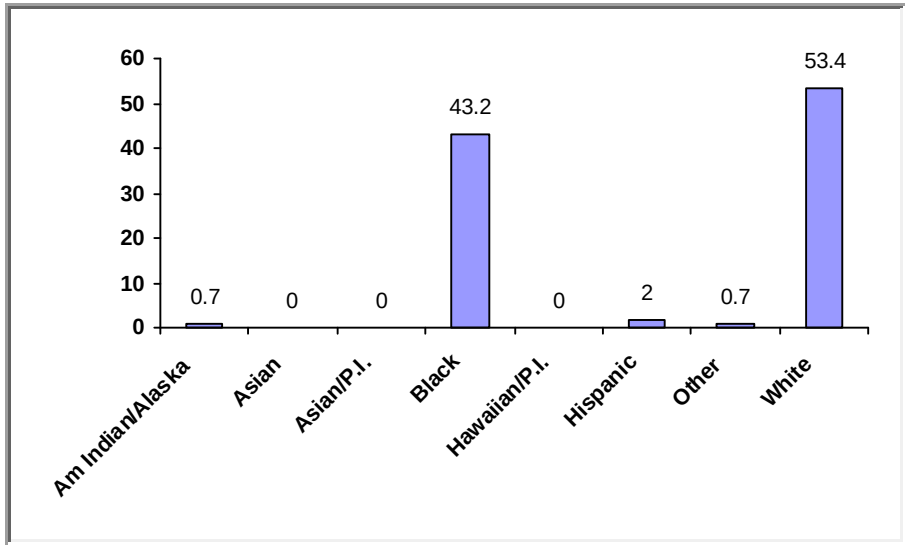
Avg. Total Dev. Cost (TDC)* Per Unit: **$137,351**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,162**

Homeowner Rehabilitation Projects



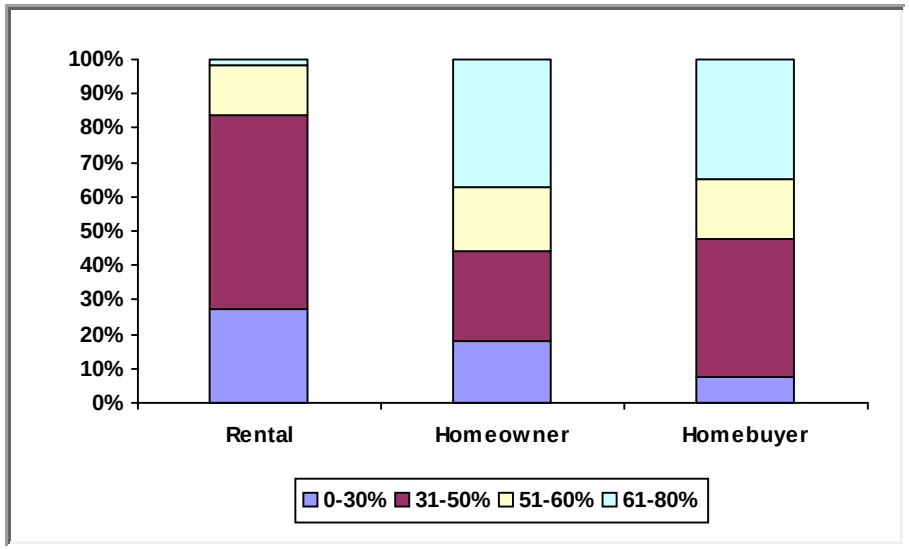
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,942**

* TDC - Includes all sources of funds

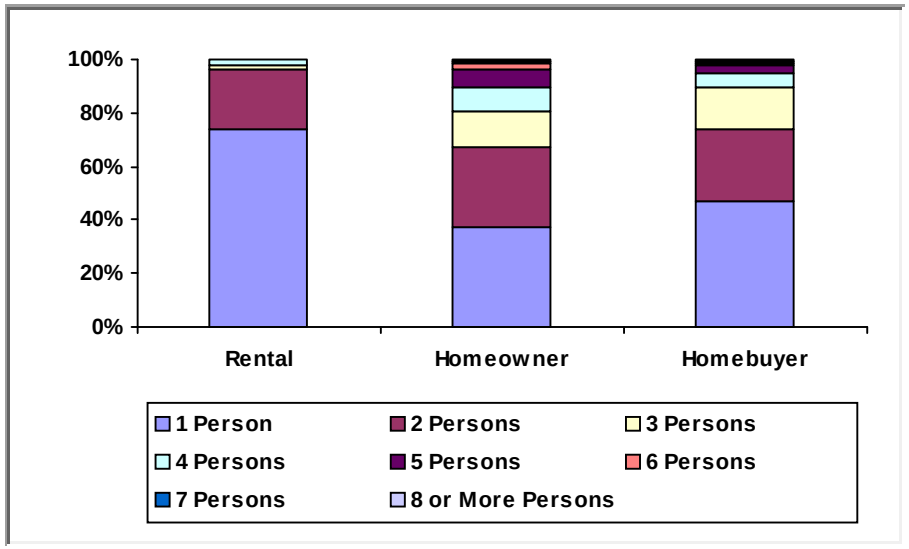
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, MO

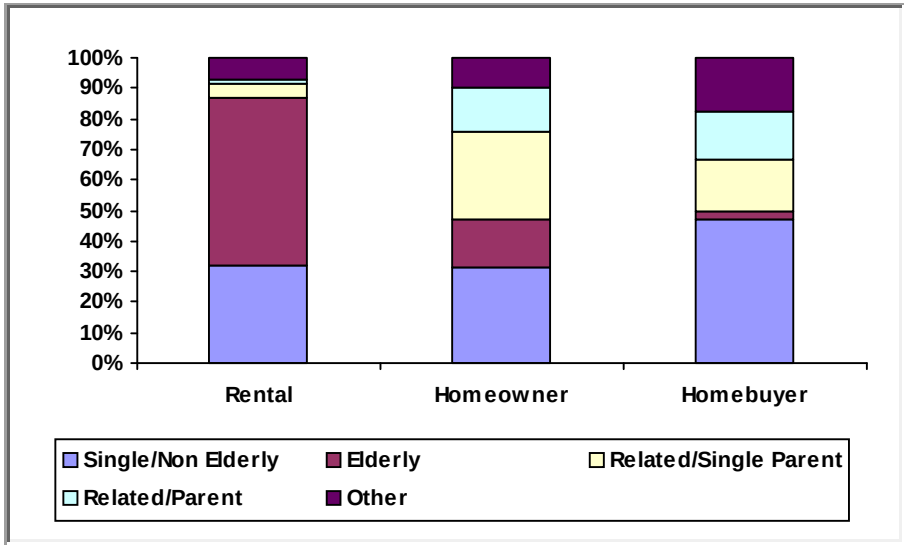
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



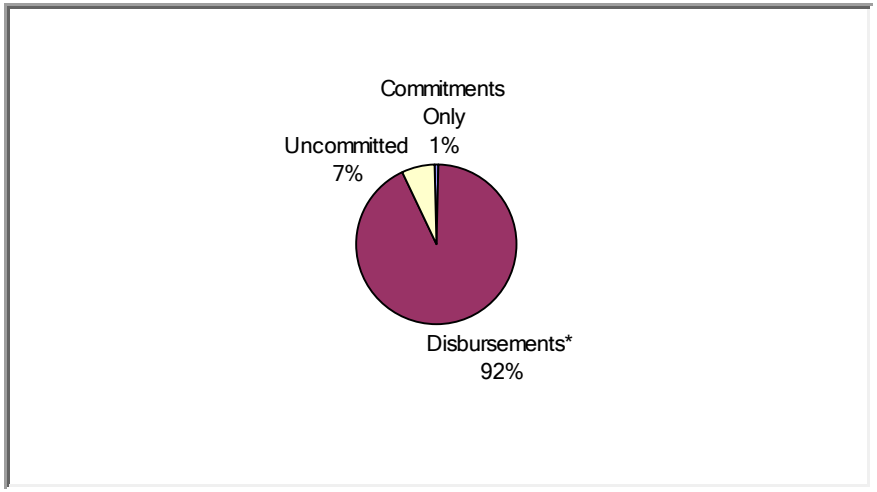
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Independence, MO** **PJ Since:** **1994**

(1) Status of Funds

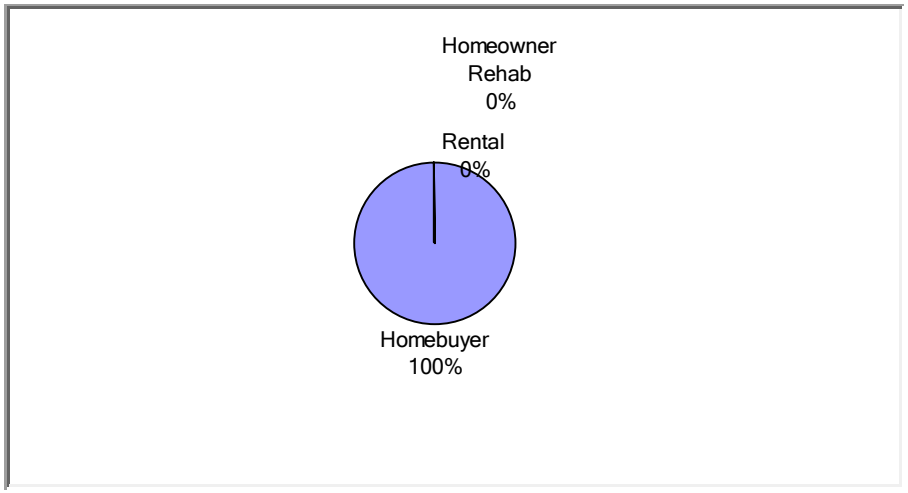
Total HOME Allocations Received: **$8,900,186**



* "Disbursements" include previously committed funds.

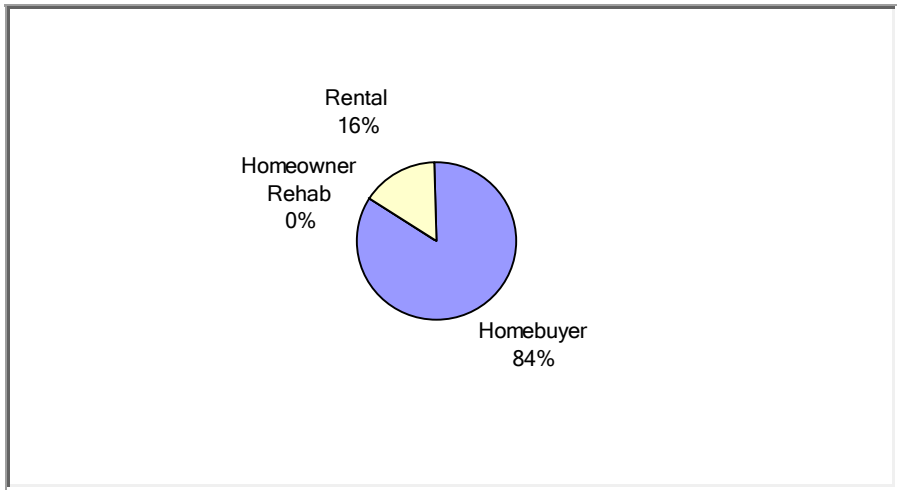
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,026**



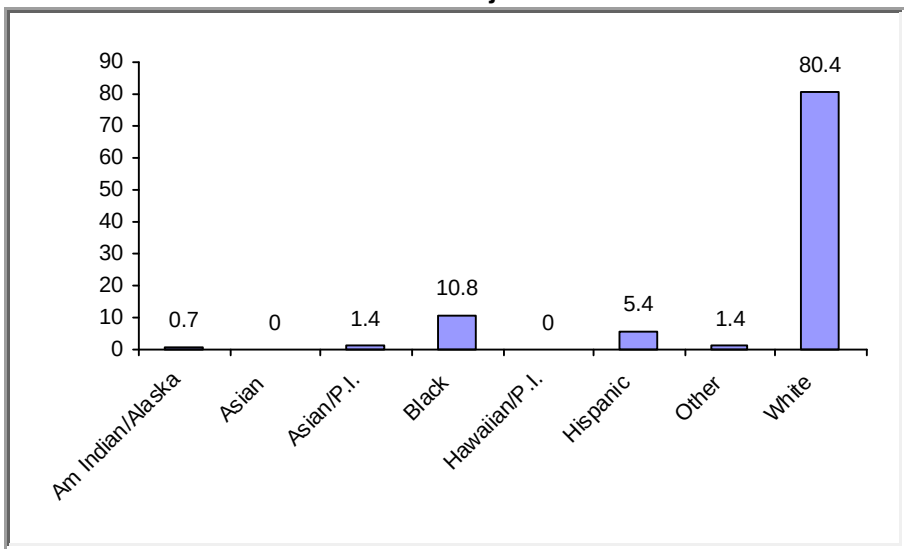
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

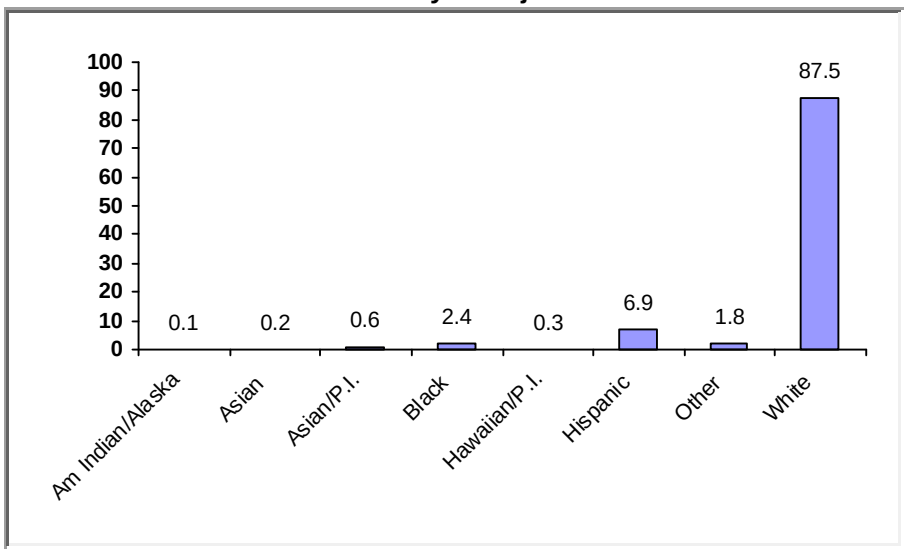
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,159**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,857**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

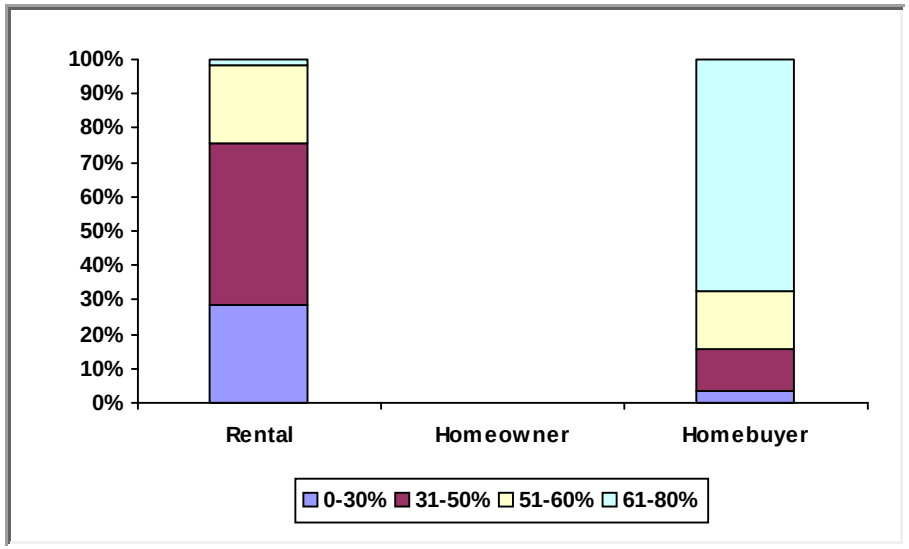
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

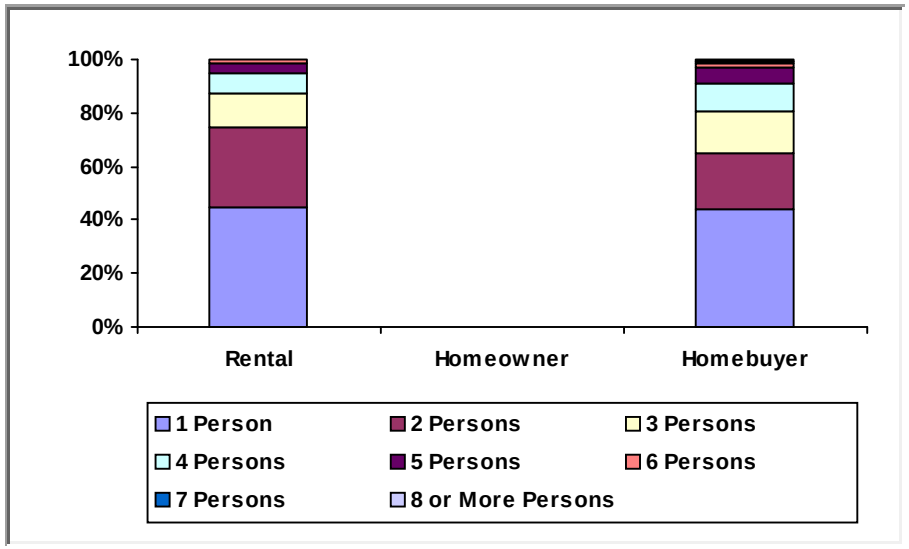
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Independence, MO

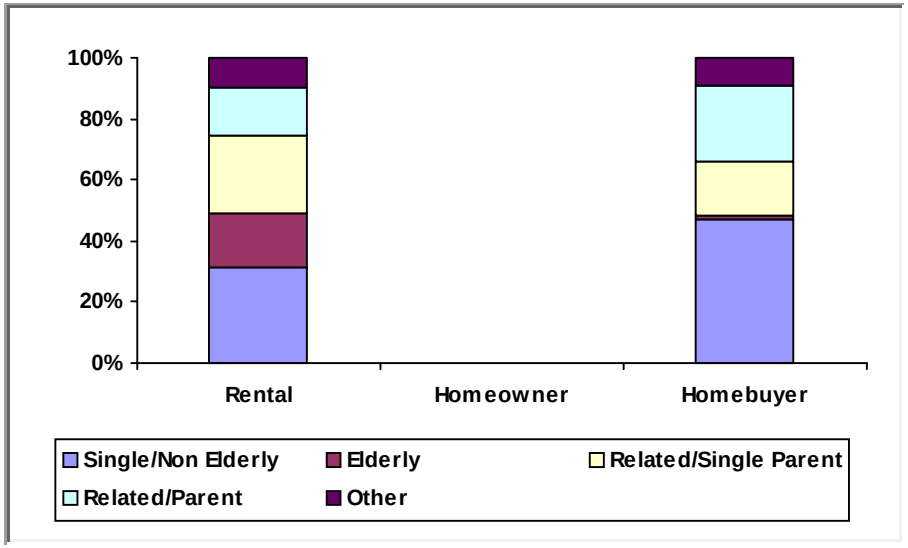
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

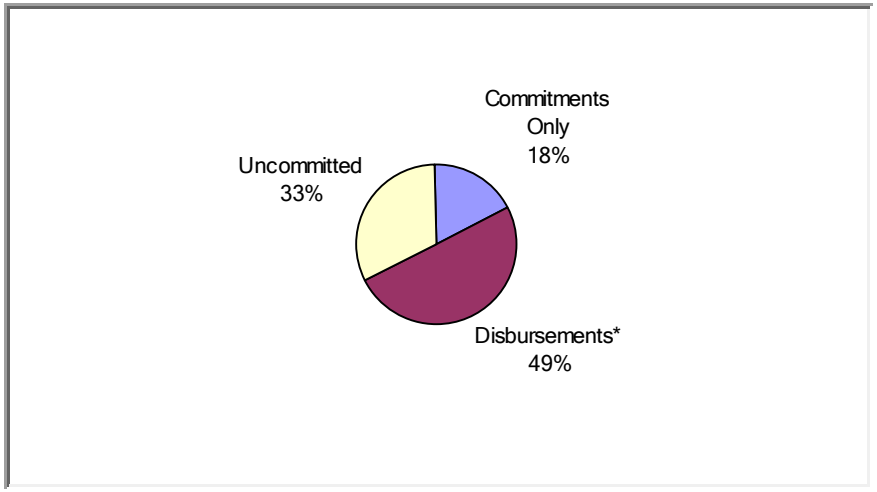
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Joplin Consortium, MO (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

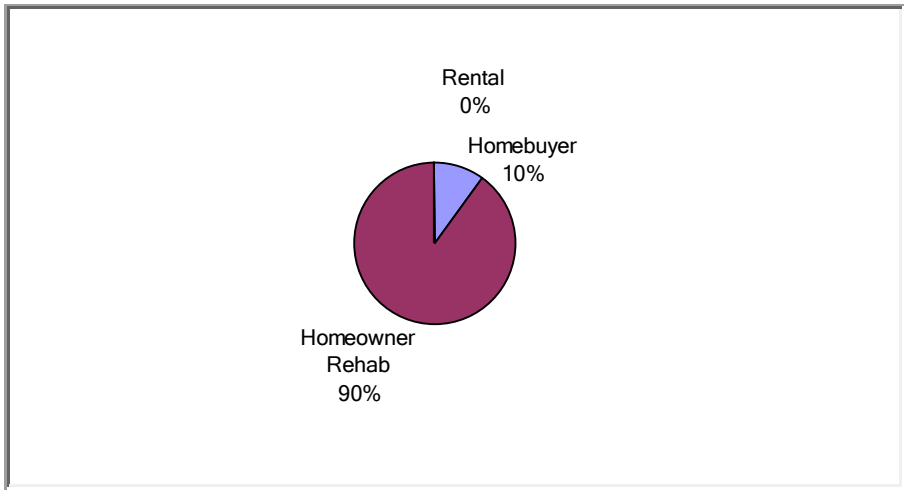
Total HOME Allocations Received: **$3,361,948**



* "Disbursements" include previously committed funds.

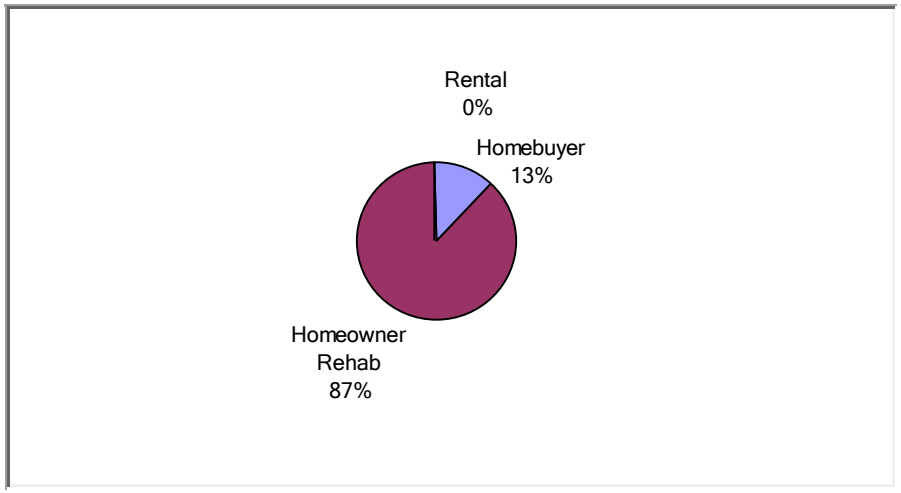
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **48**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Joplin Consortium, MO (Non Rental PJ)

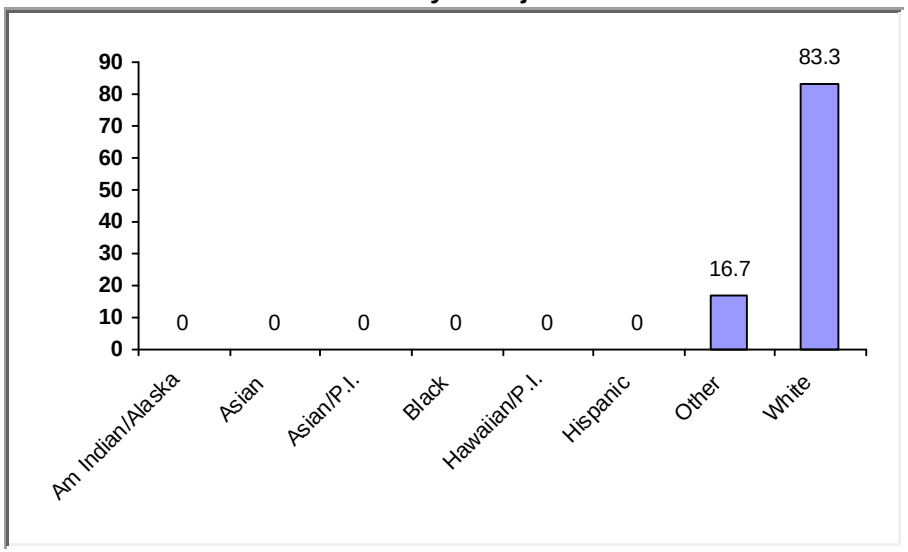
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

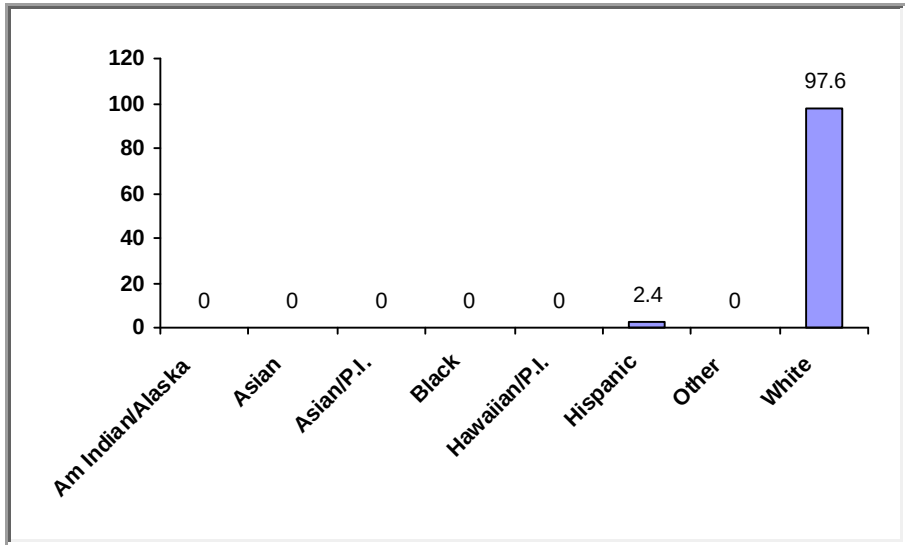
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,102**

Homeowner Rehabilitation Projects

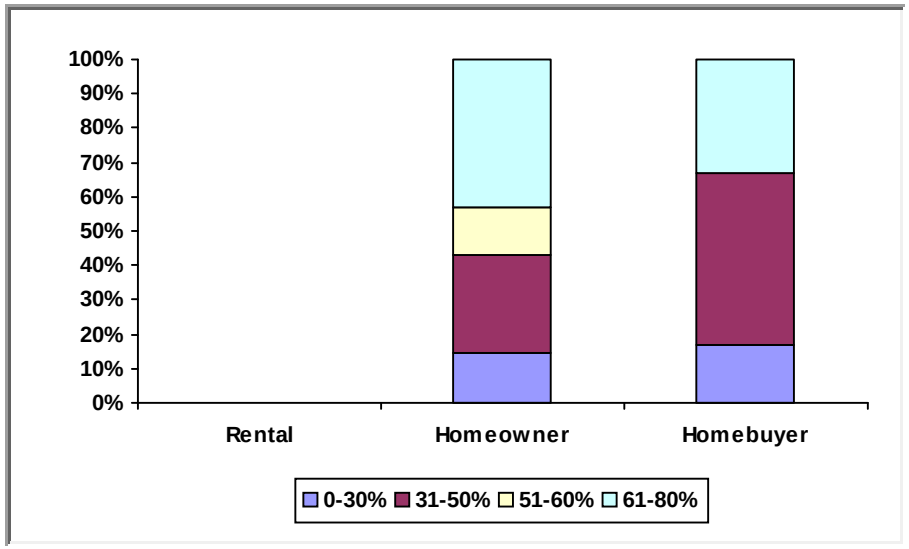


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,377**

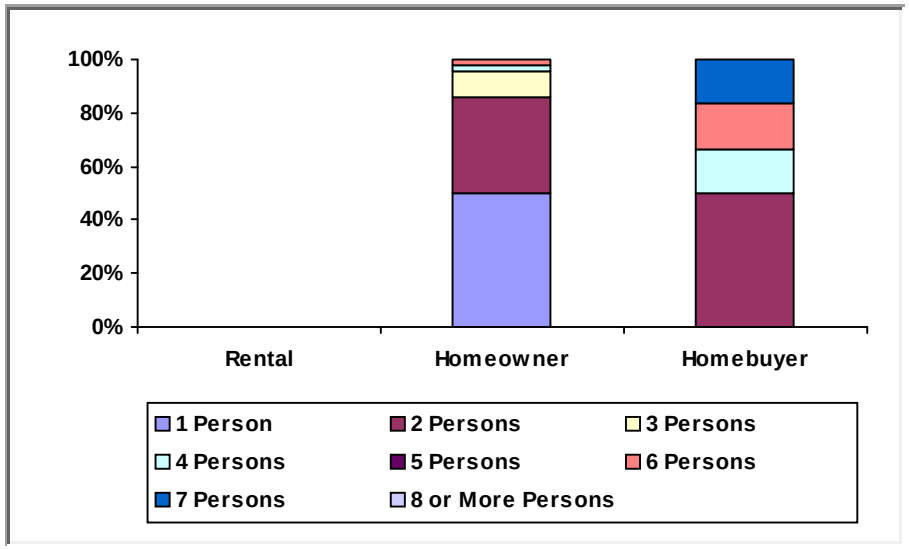
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

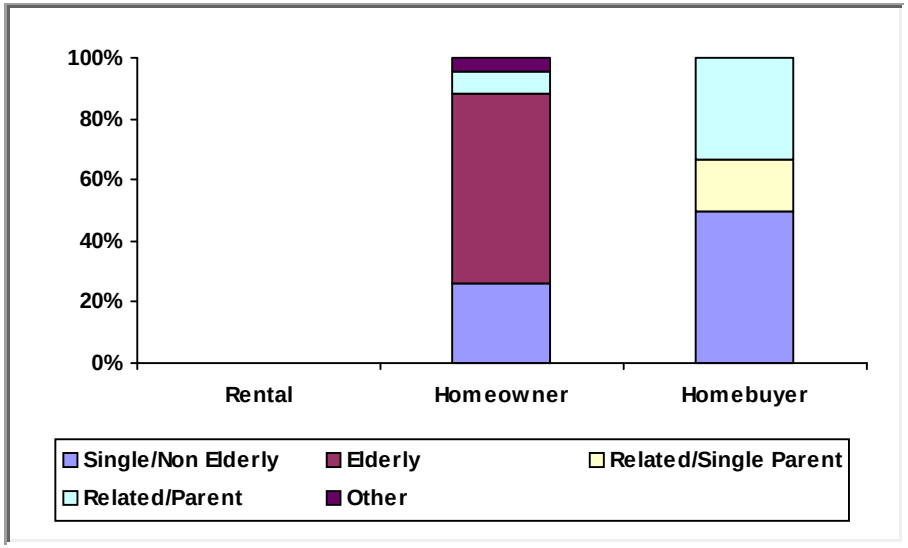
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



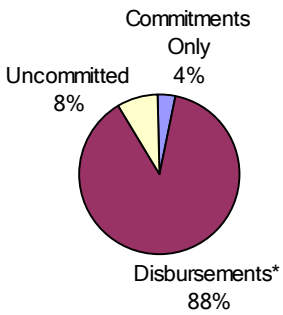
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kansas City, MO** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$58,504,952**



* "Disbursements" include previously committed funds.

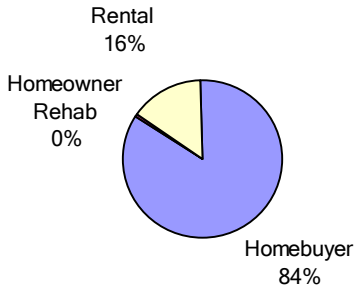
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,952**



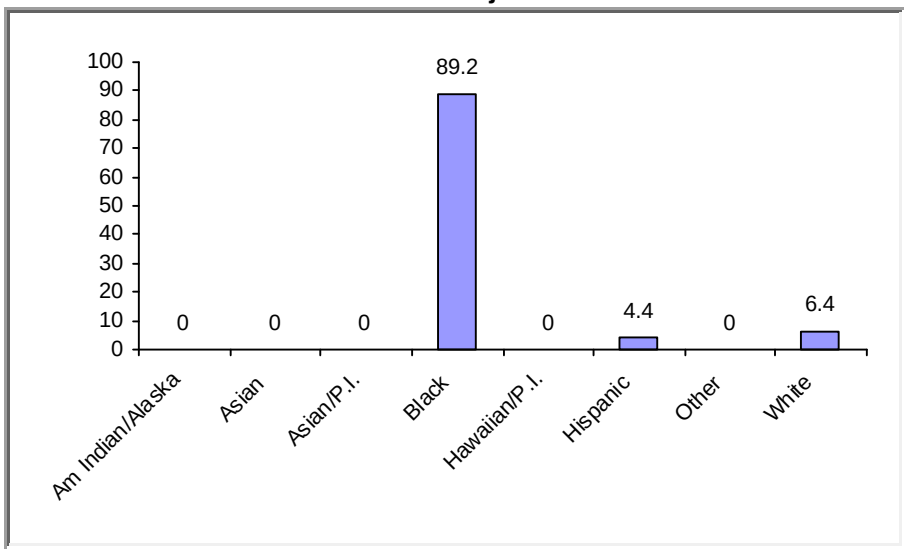
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

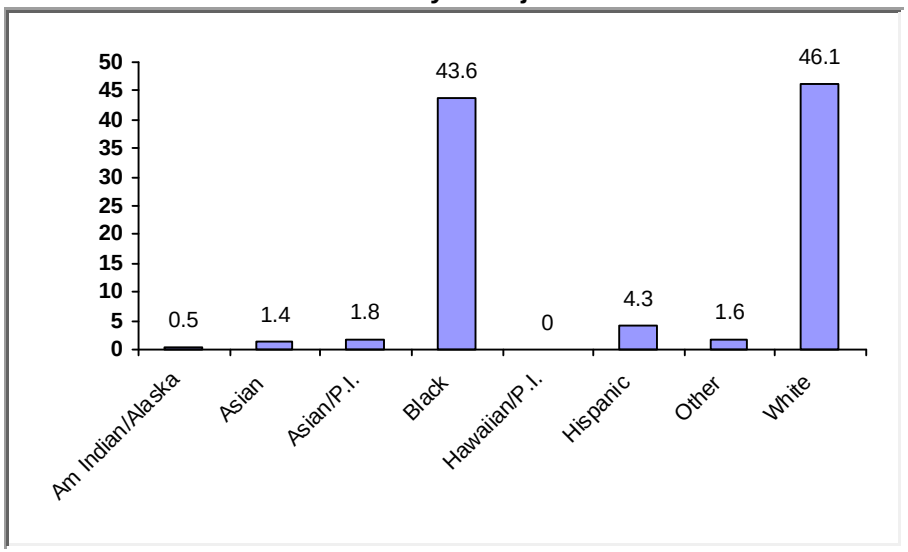
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



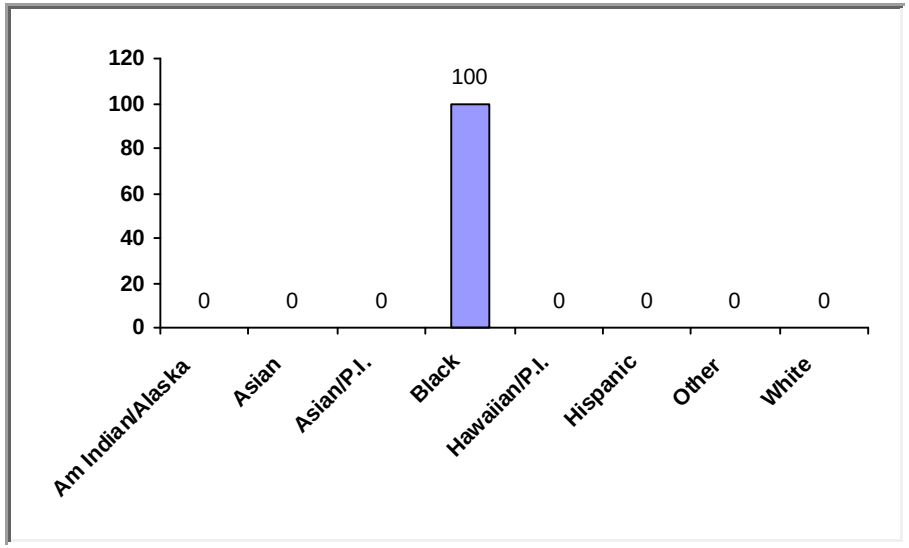
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,450**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,049**

Homeowner Rehabilitation Projects



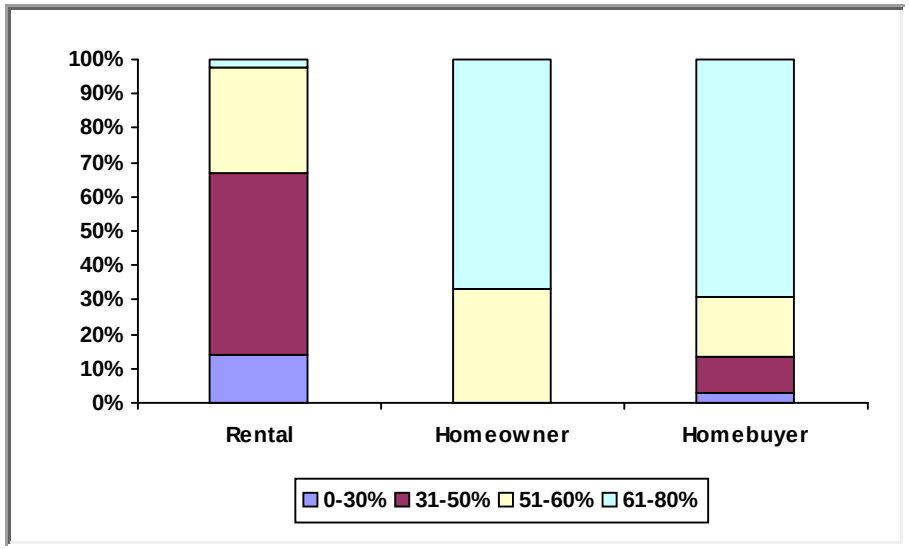
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,815**

* TDC - Includes all sources of funds

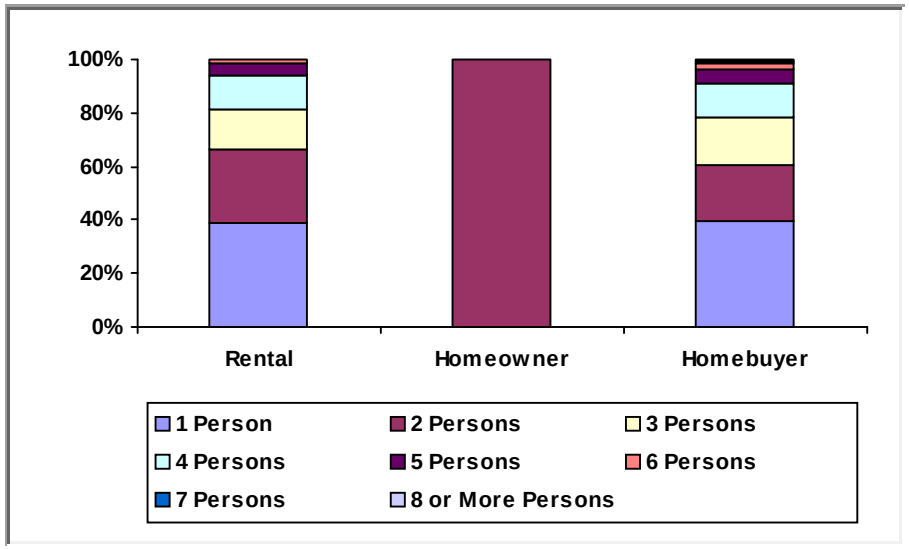
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kansas City, MO

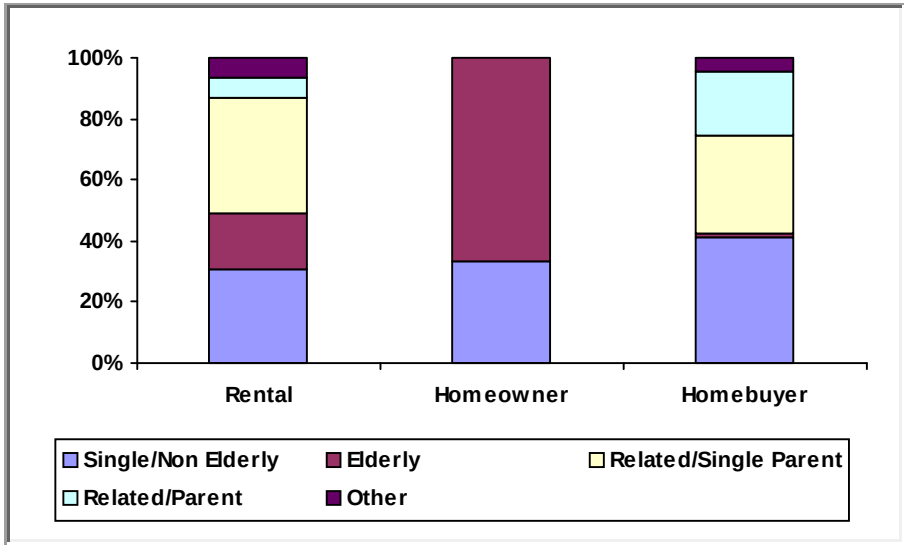
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



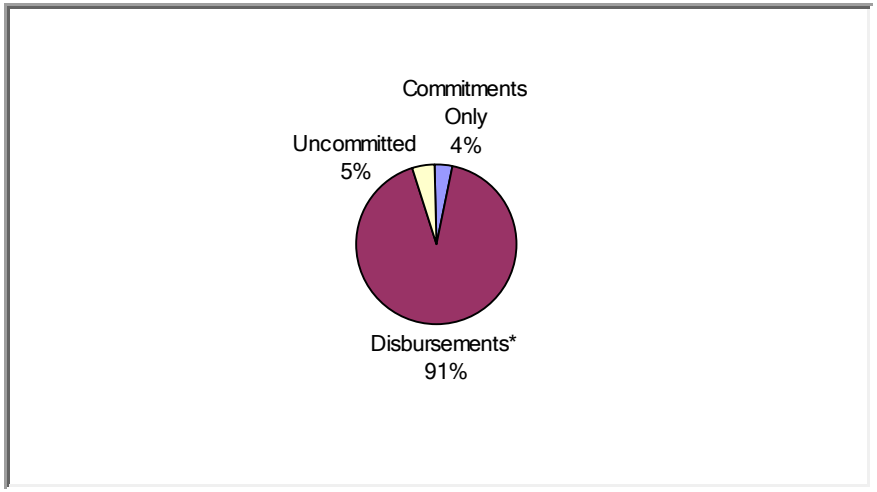
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Springfield, MO** **PJ Since:** **1992**

(1) Status of Funds

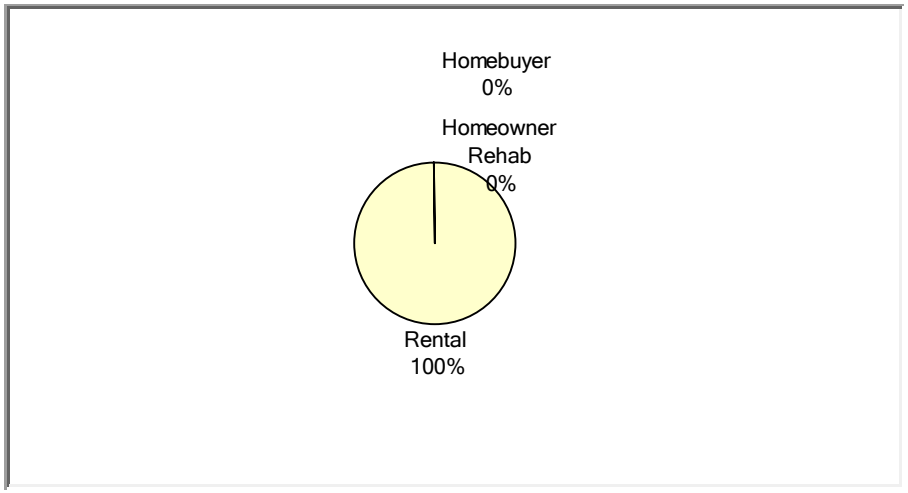
Total HOME Allocations Received: **$20,702,538**



* "Disbursements" include previously committed funds.

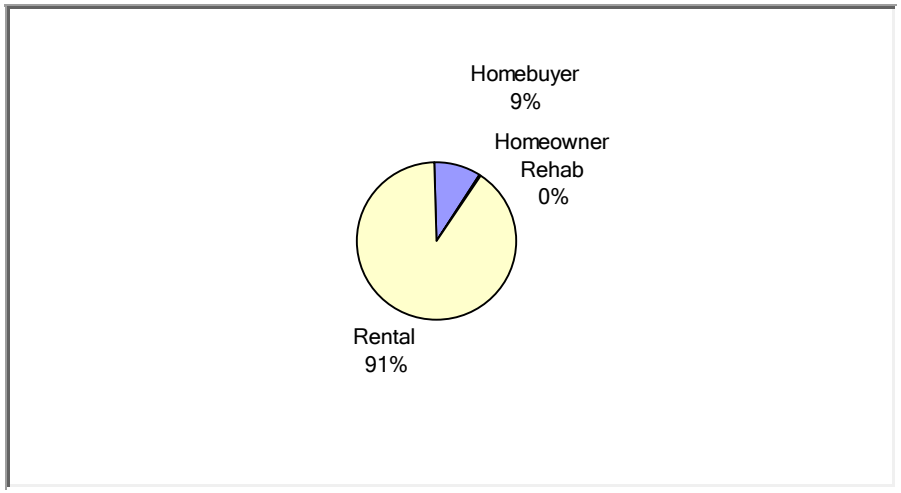
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **496**



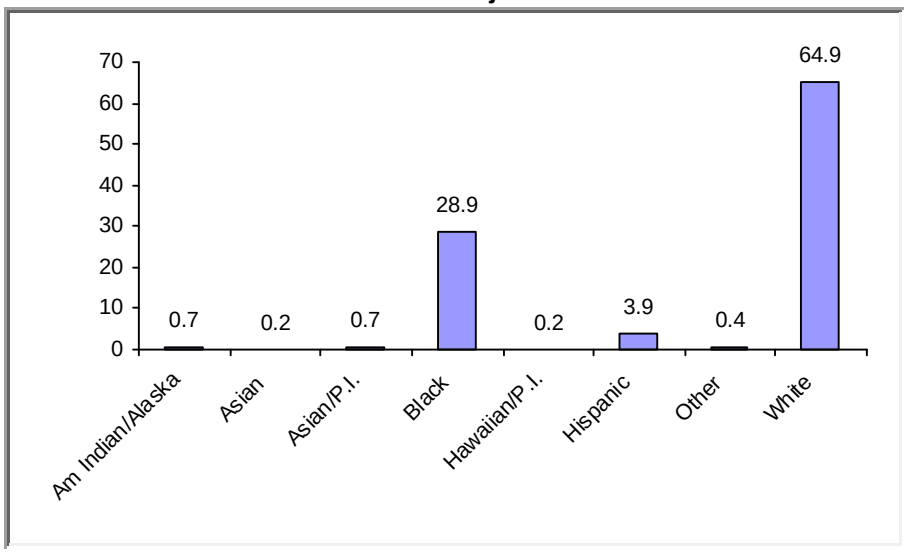
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

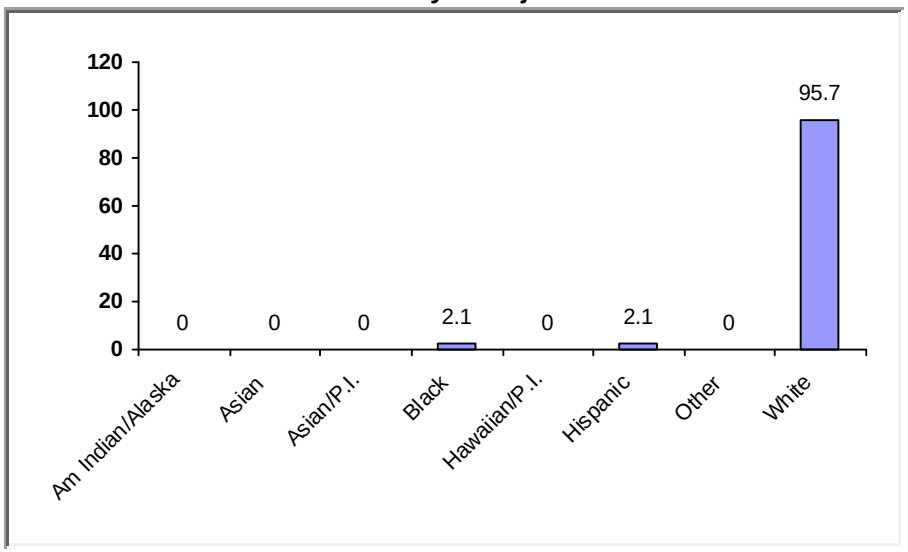
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



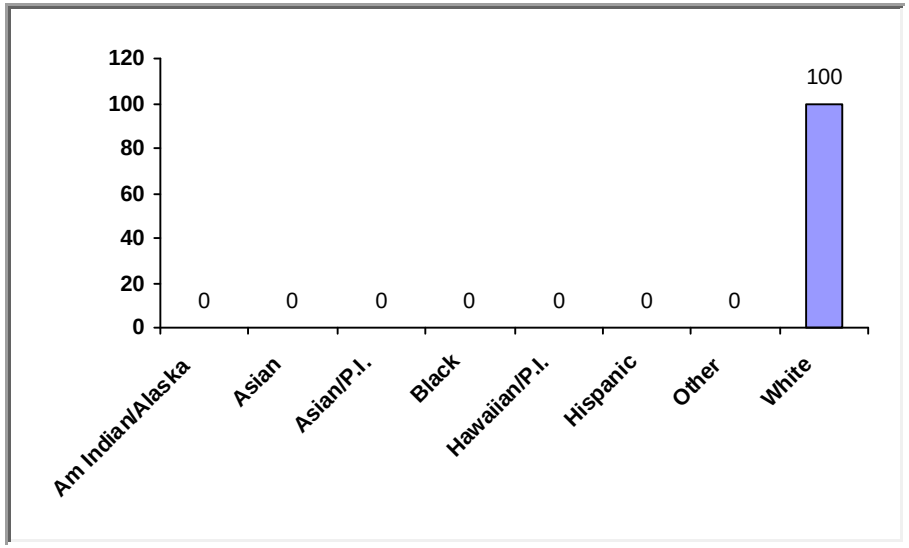
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,675**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,325**

Homeowner Rehabilitation Projects



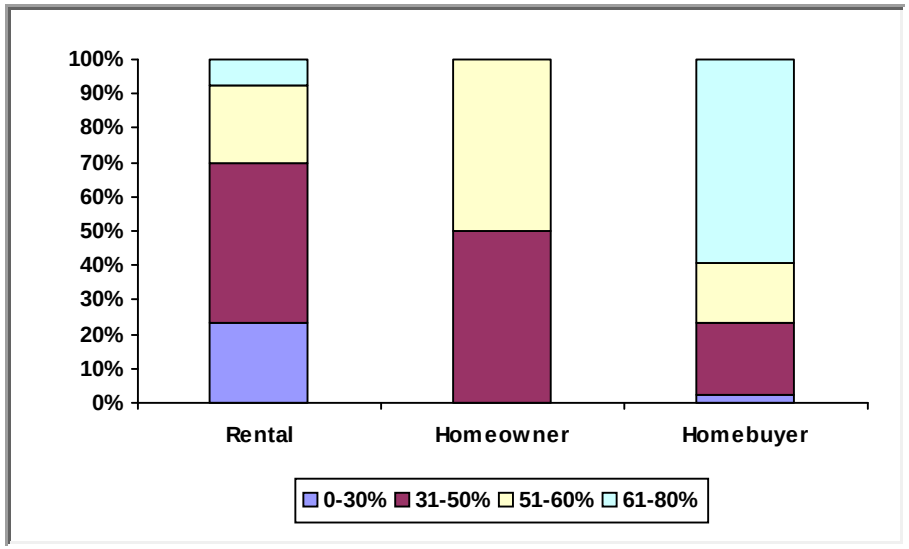
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,765**

* TDC - Includes all sources of funds

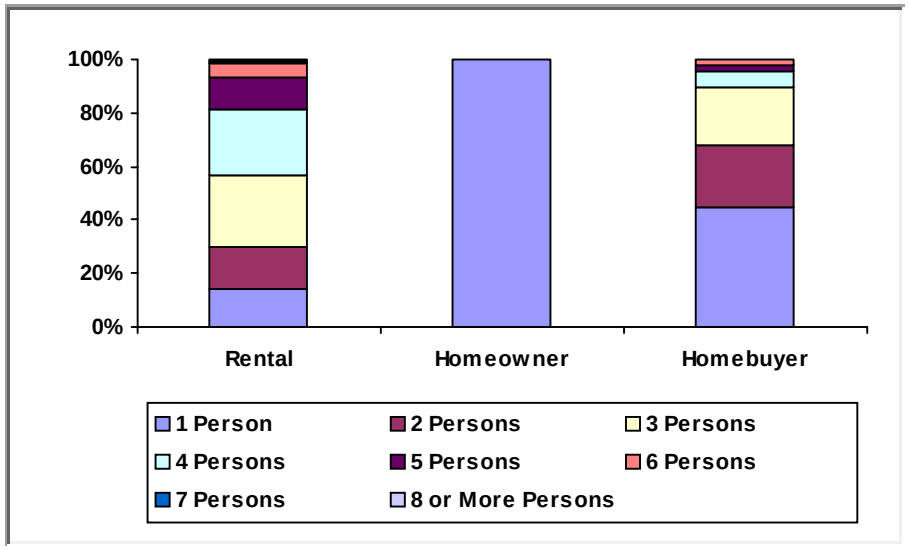
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, MO

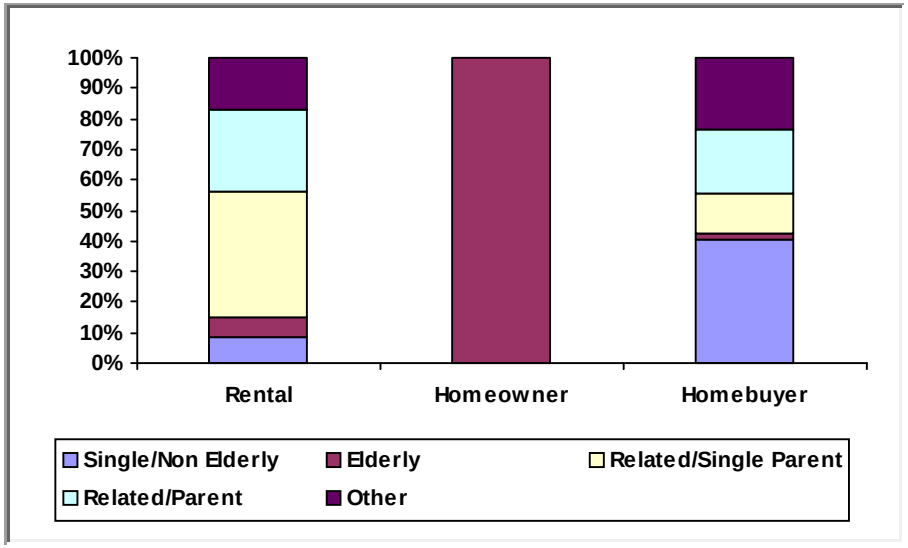
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

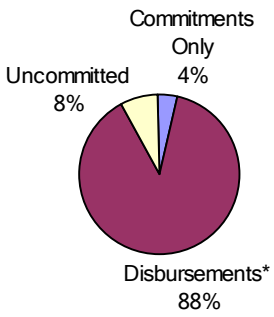
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Joseph, MO** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,116,316**



* "Disbursements" include previously committed funds.

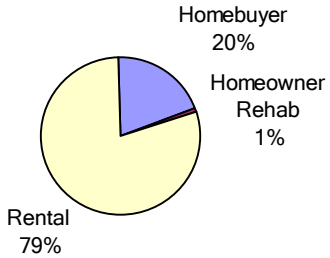
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **469**



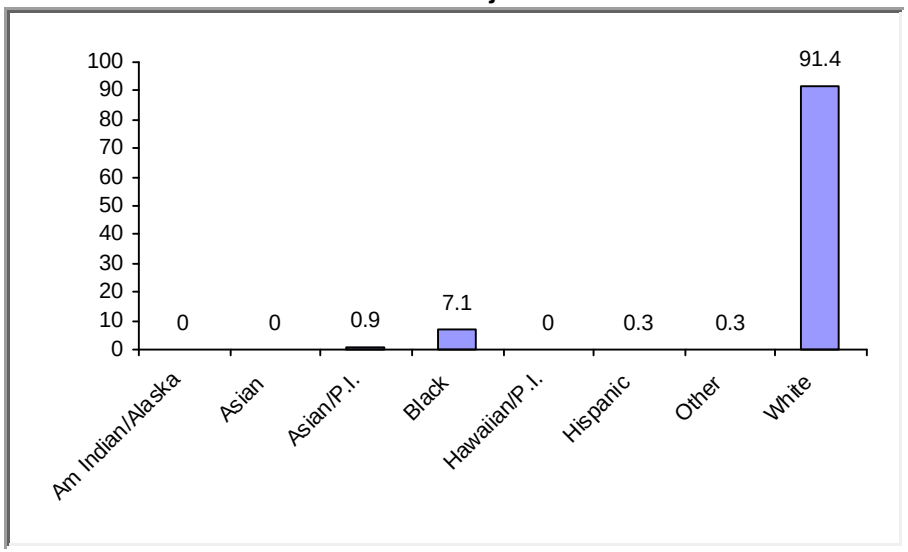
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

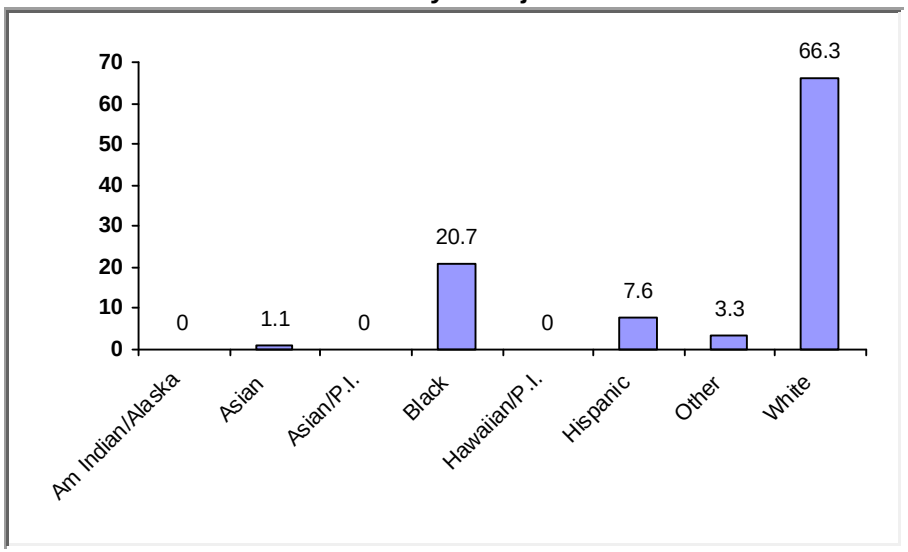
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



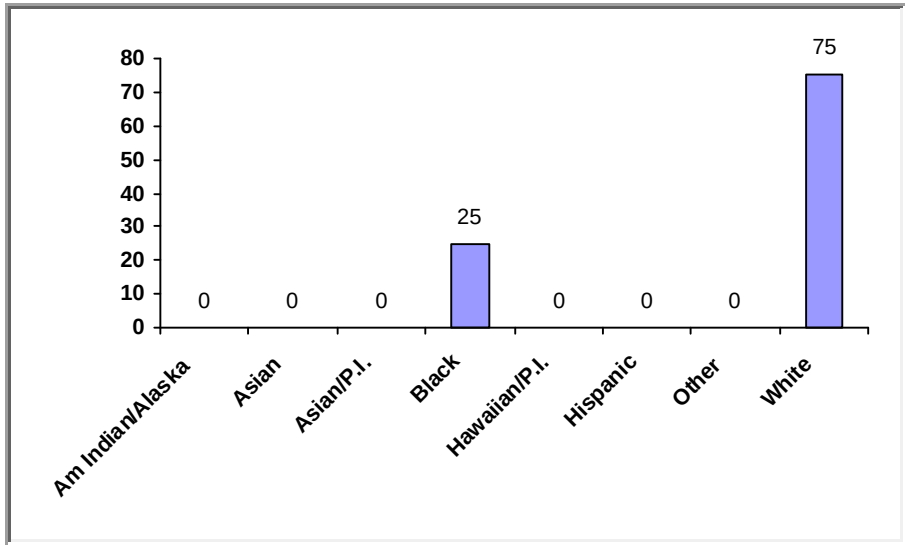
Avg. Total Dev. Cost (TDC)* Per Unit: **$75,578**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,992**

Homeowner Rehabilitation Projects



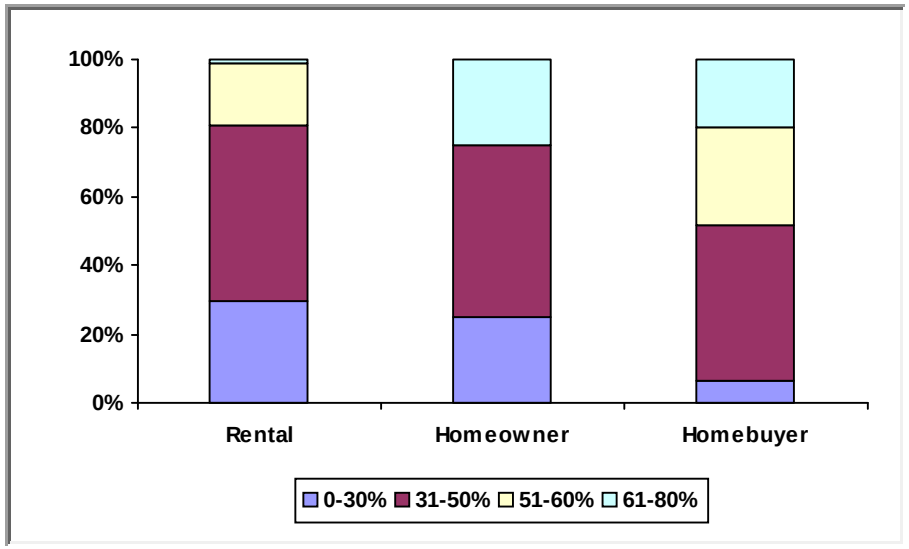
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,608**

* TDC - Includes all sources of funds

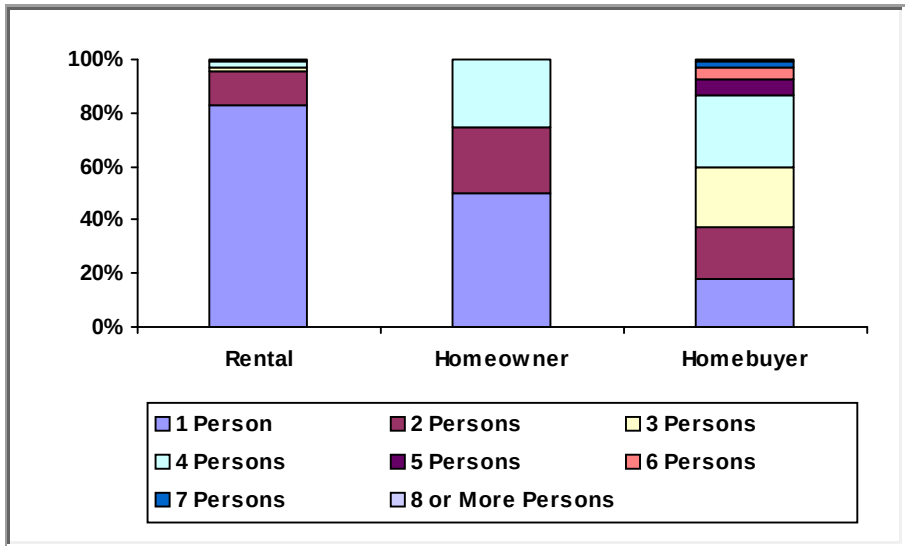
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Joseph, MO

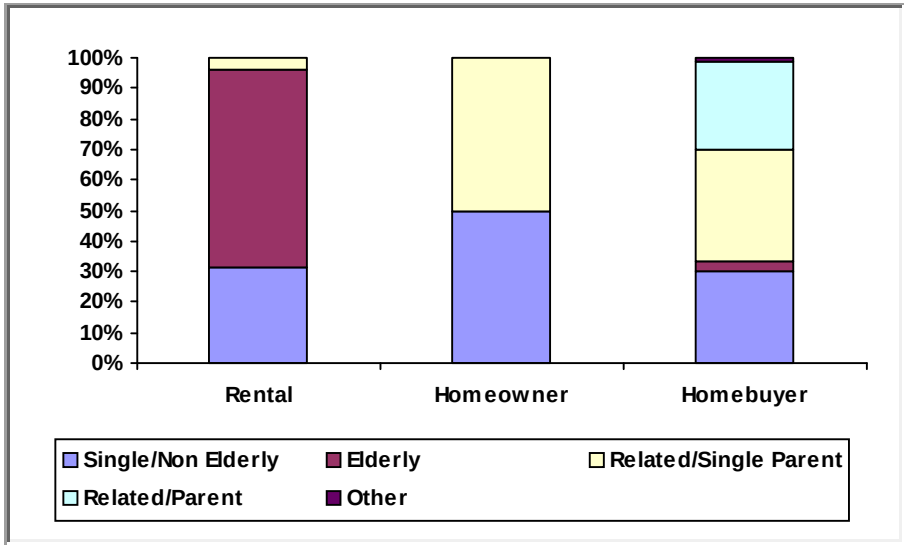
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



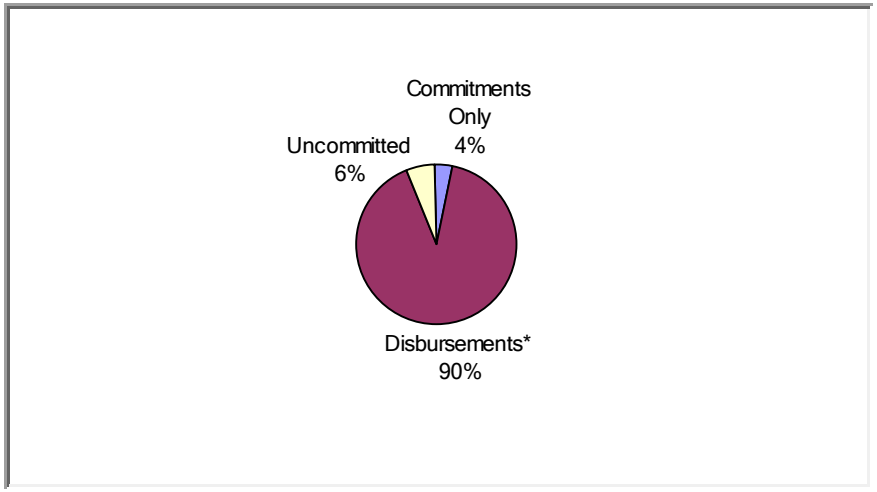
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): St. Louis, MO **PJ Since:** 1992

(1) Status of Funds

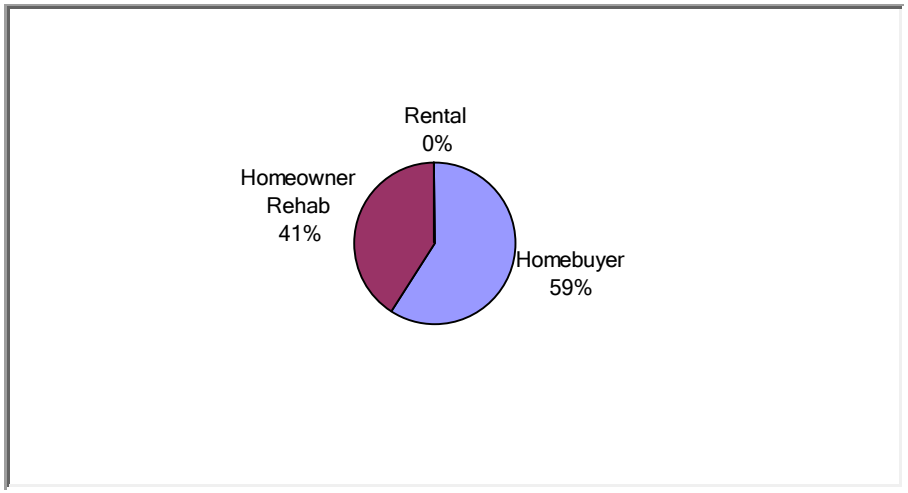
Total HOME Allocations Received: **$95,266,005**



* "Disbursements" include previously committed funds.

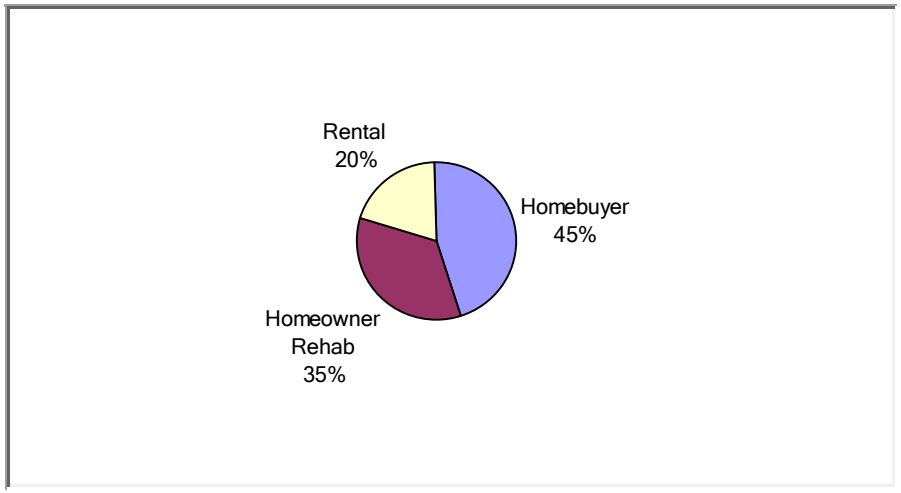
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,015**



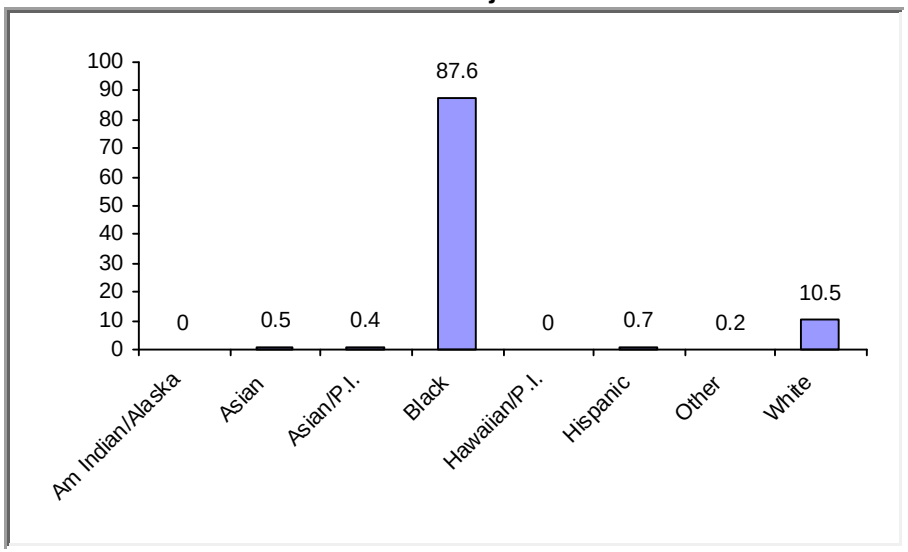
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

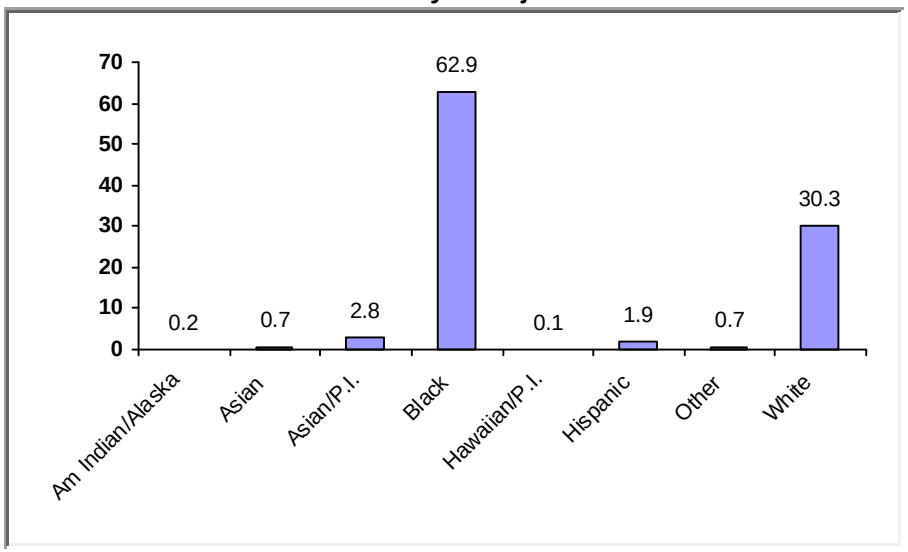
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



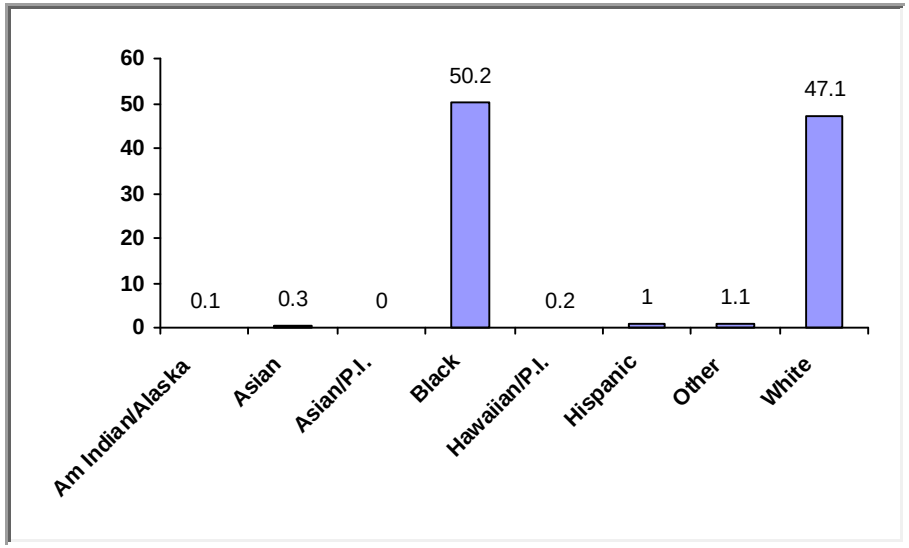
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,198**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,611**

Homeowner Rehabilitation Projects



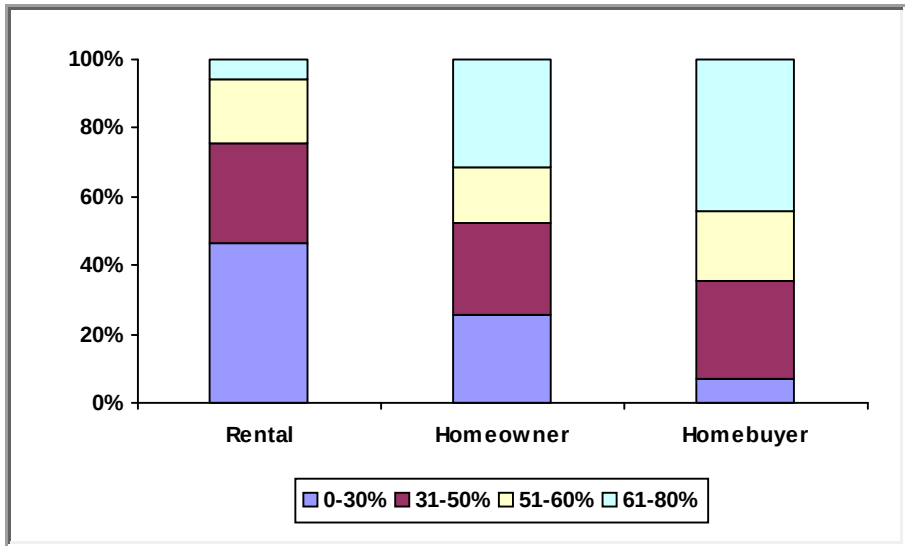
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,383**

* TDC - Includes all sources of funds

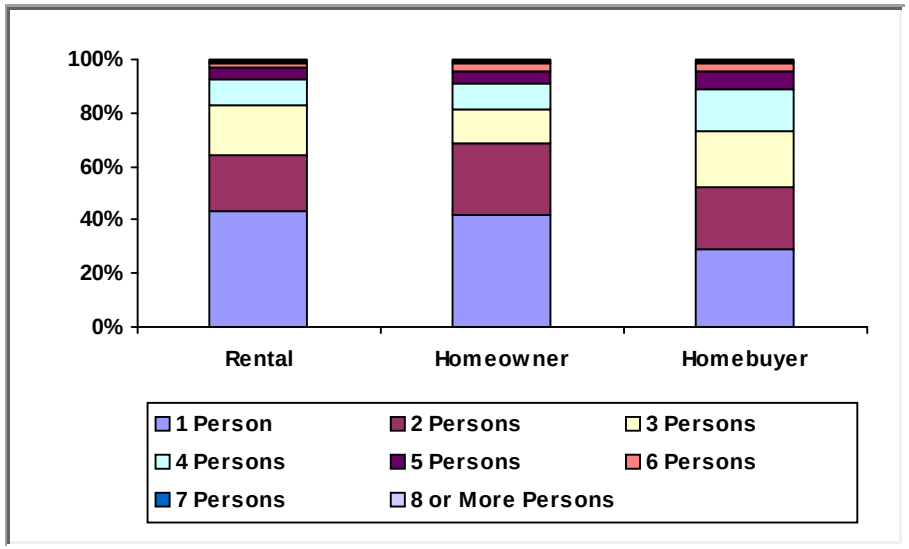
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis, MO

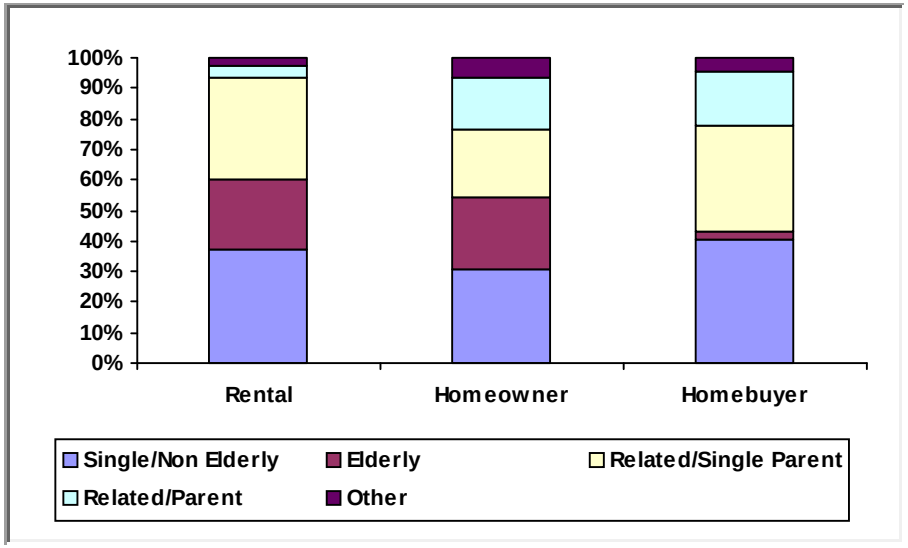
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

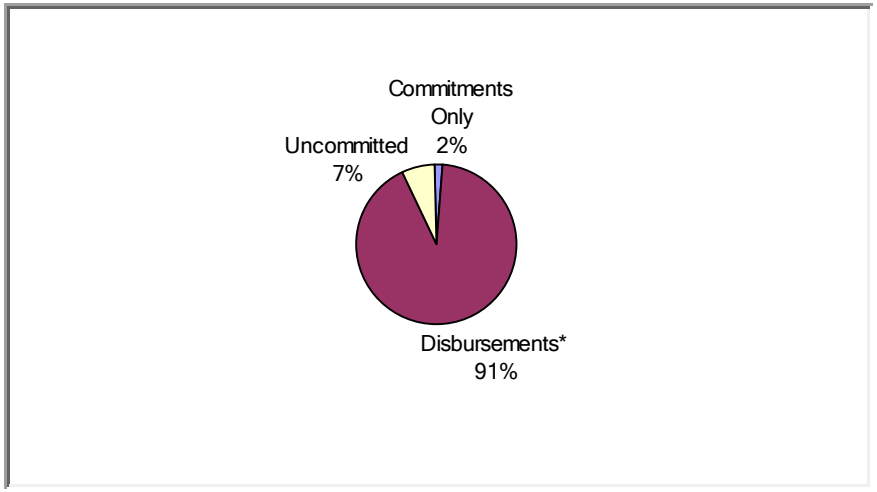
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **St. Louis County Consortium, MO** **PJ Since:** **1992**

(1) Status of Funds

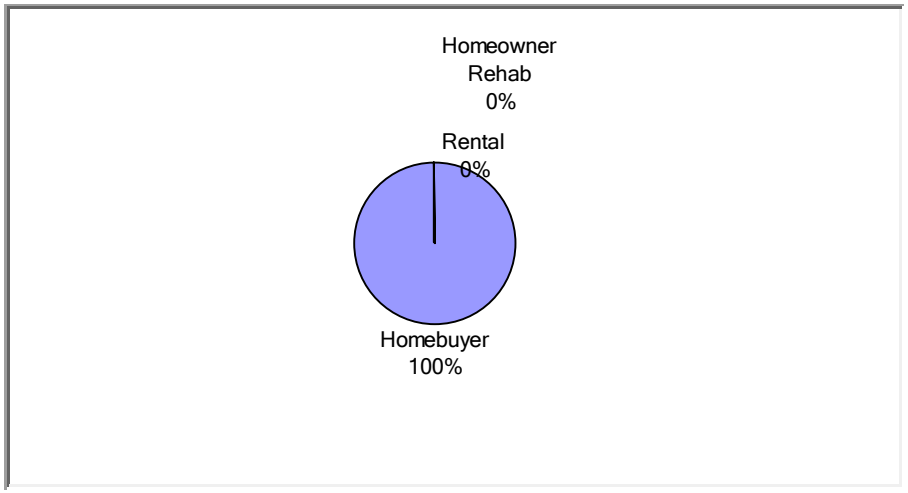
Total HOME Allocations Received: **$63,850,756**



* "Disbursements" include previously committed funds.

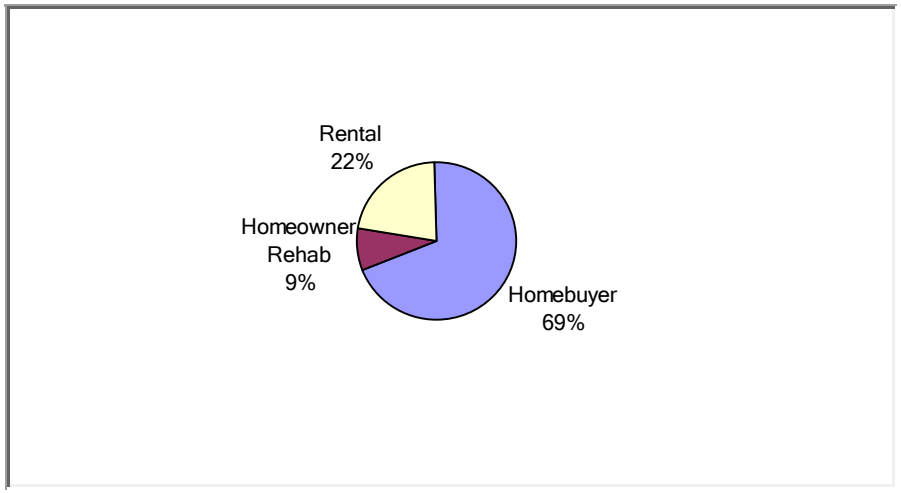
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **43**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,872**



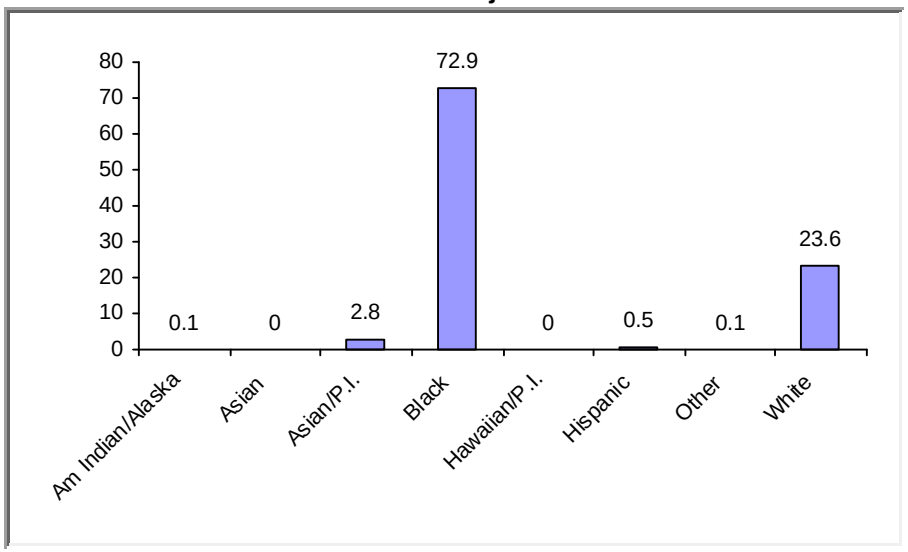
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

St. Louis County Consortium, MO

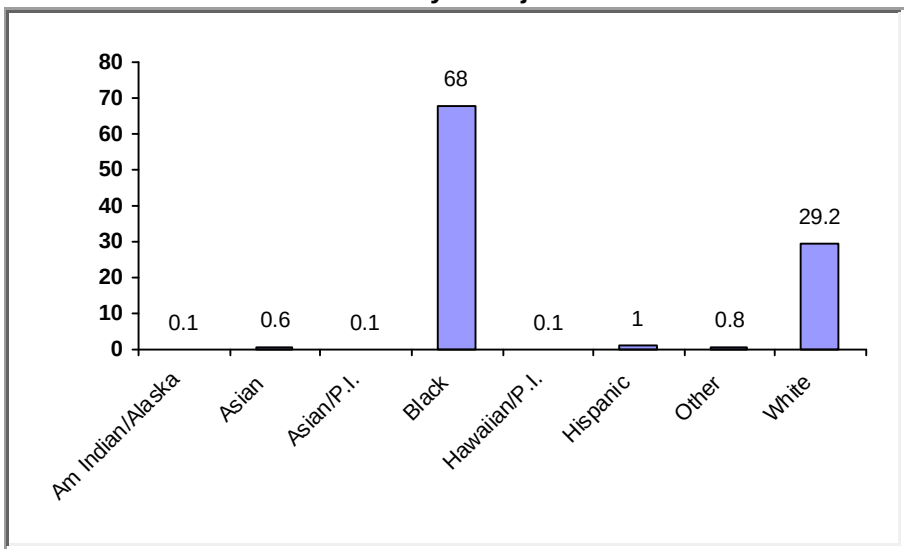
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



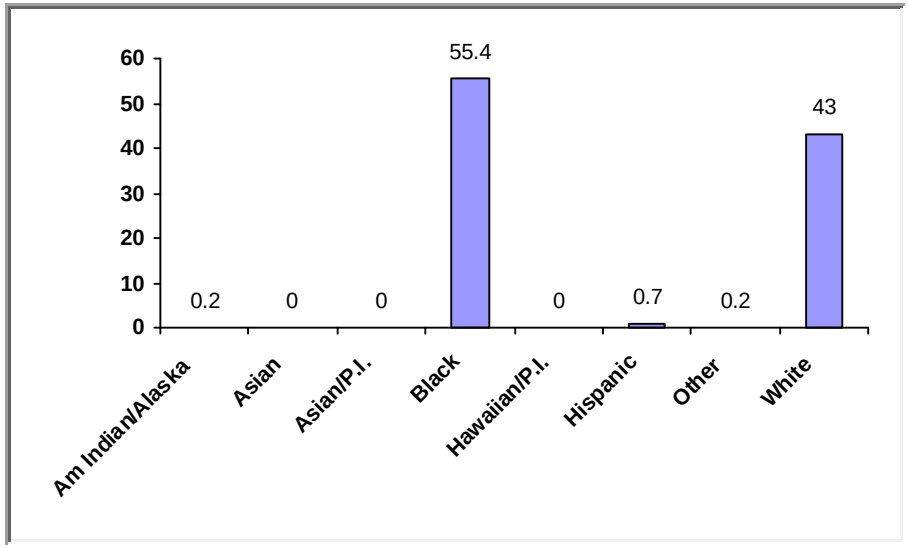
Avg. Total Dev. Cost (TDC)* Per Unit: **$93,495**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,658**

Homeowner Rehabilitation Projects

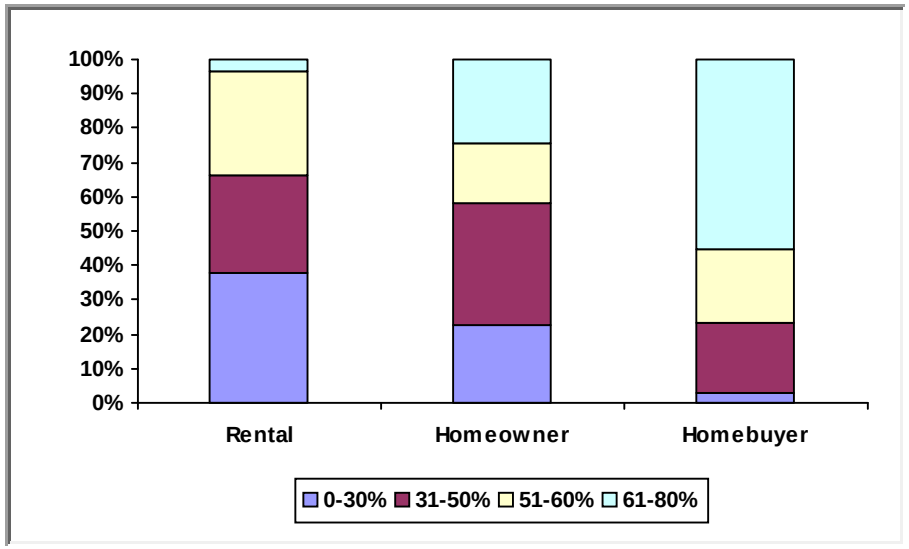


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,269**

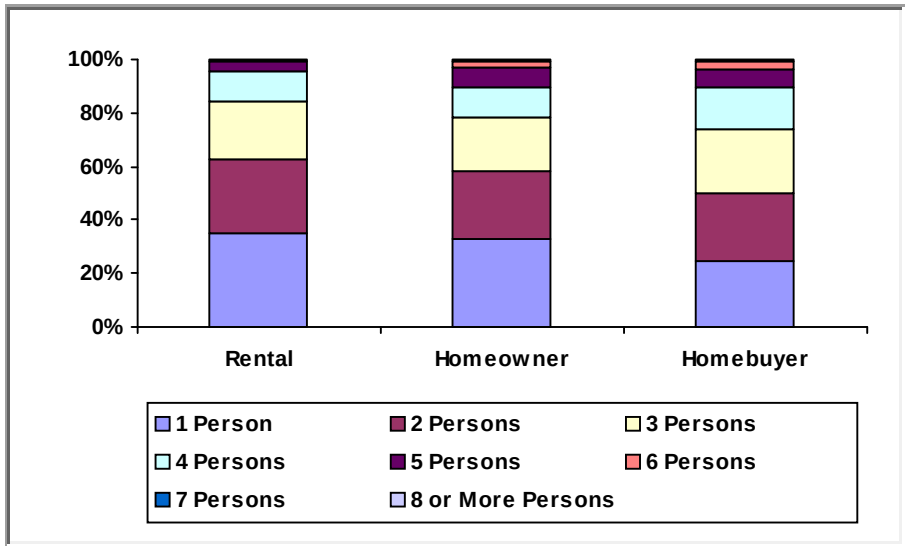
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

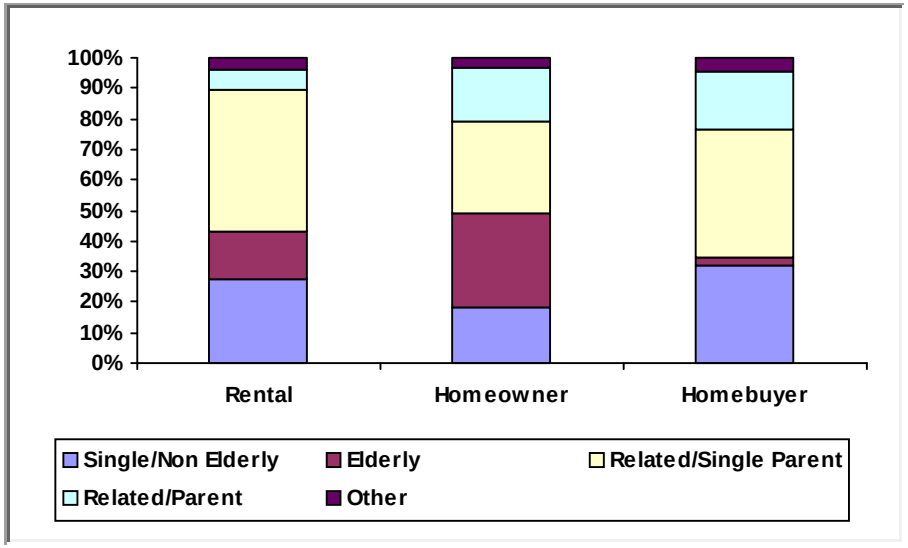
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

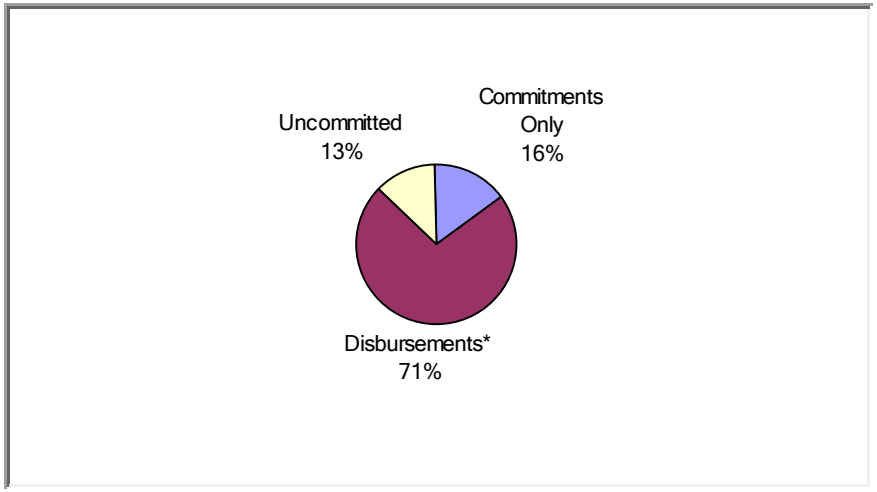
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Gulfport Consortium, MS** **PJ Since:** **2001**

(1) Status of Funds

Total HOME Allocations Received: **$9,510,808**



* "Disbursements" include previously committed funds.

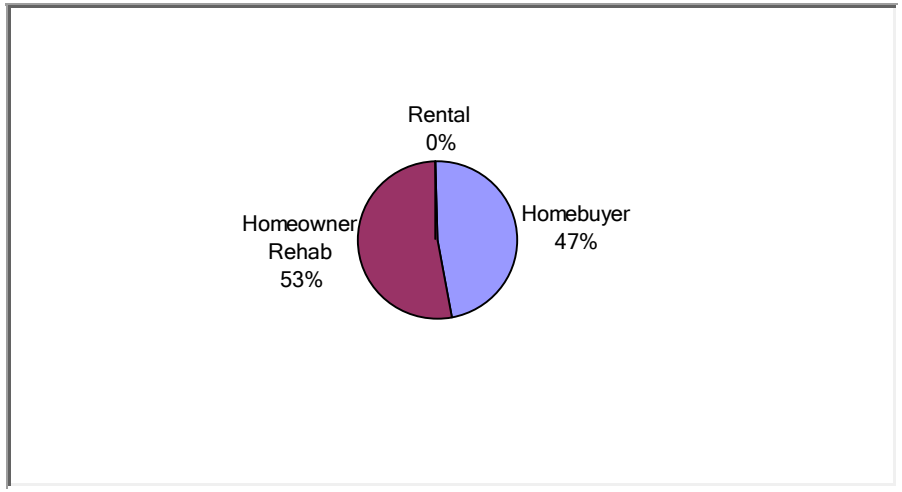
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **349**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gulfport Consortium, MS

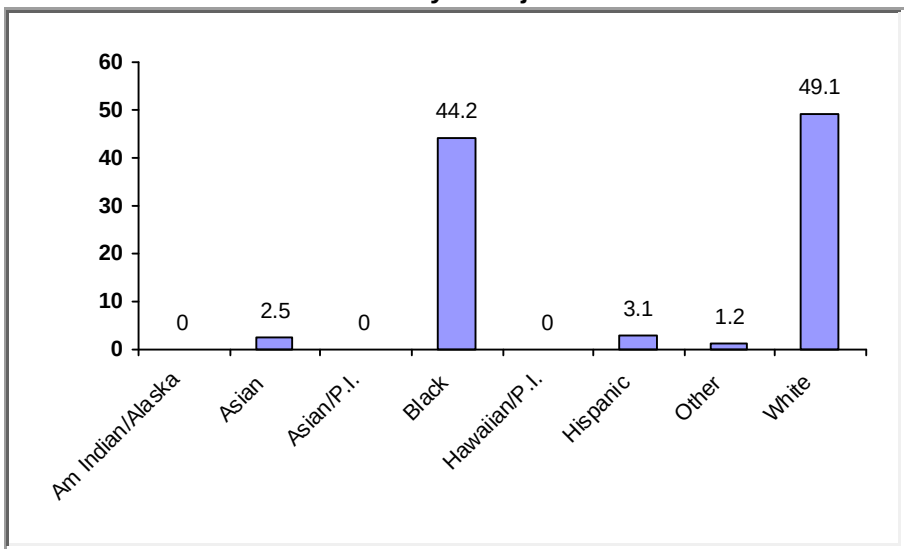
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

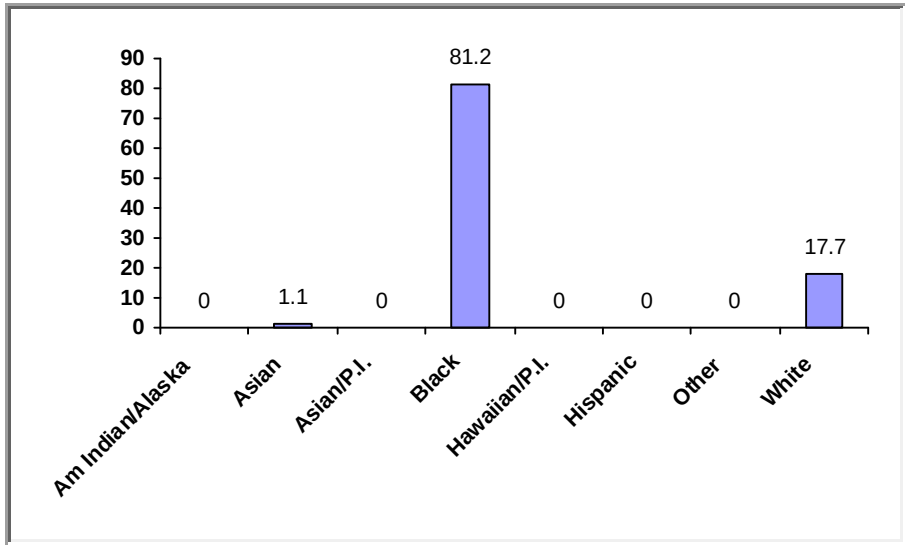
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,222**

Homeowner Rehabilitation Projects

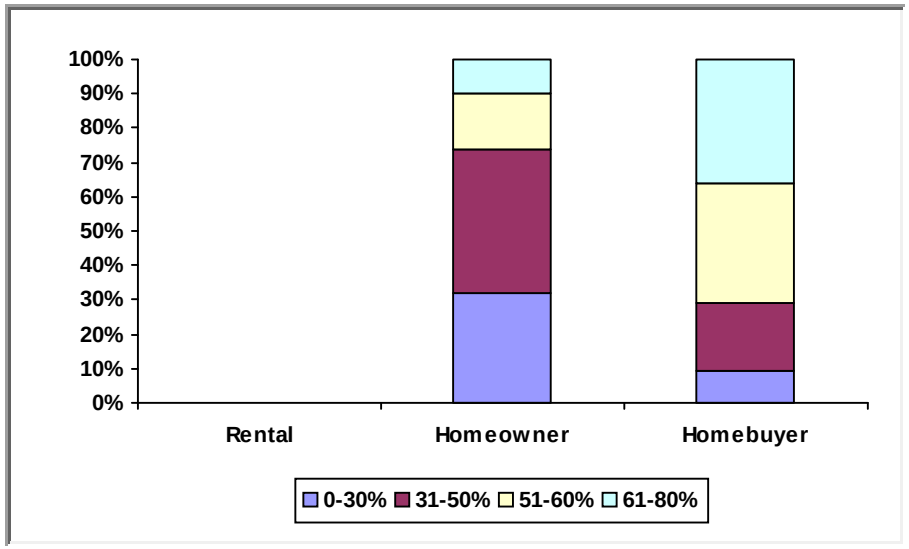


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,648**

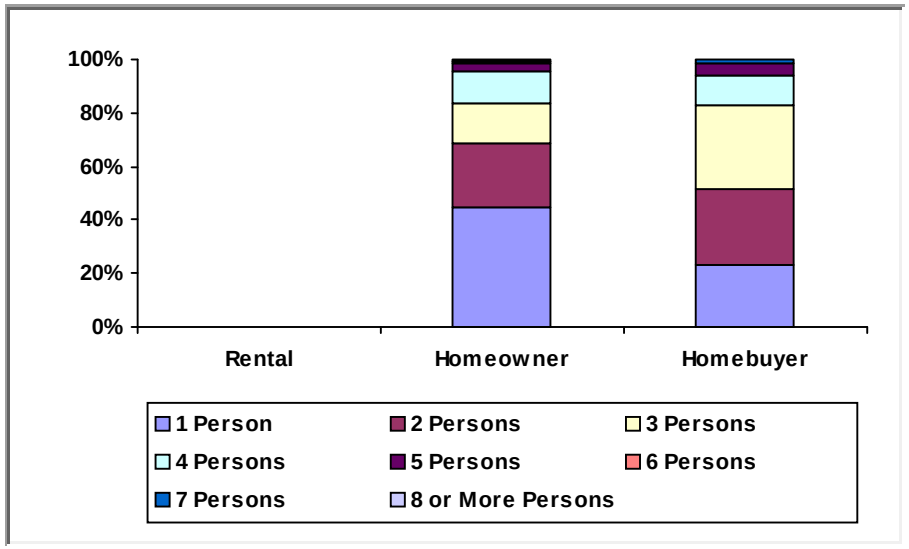
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

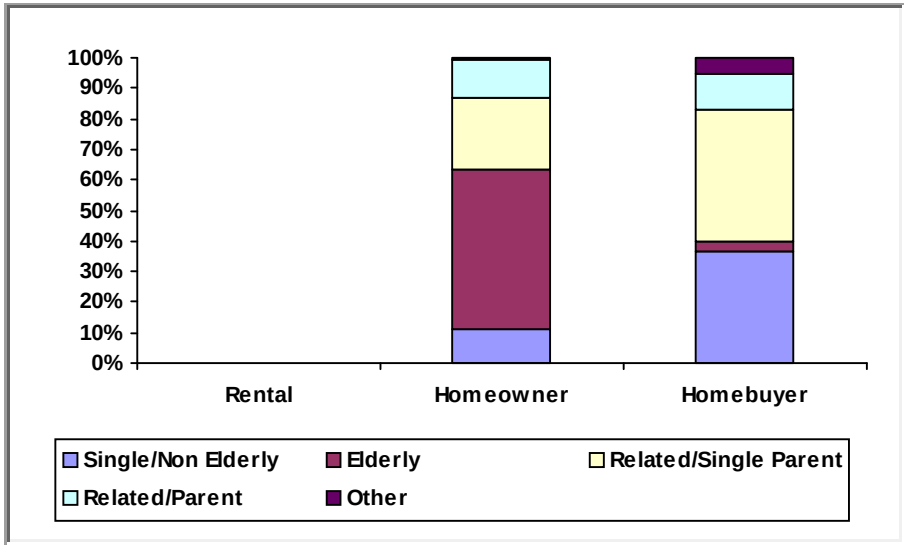
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

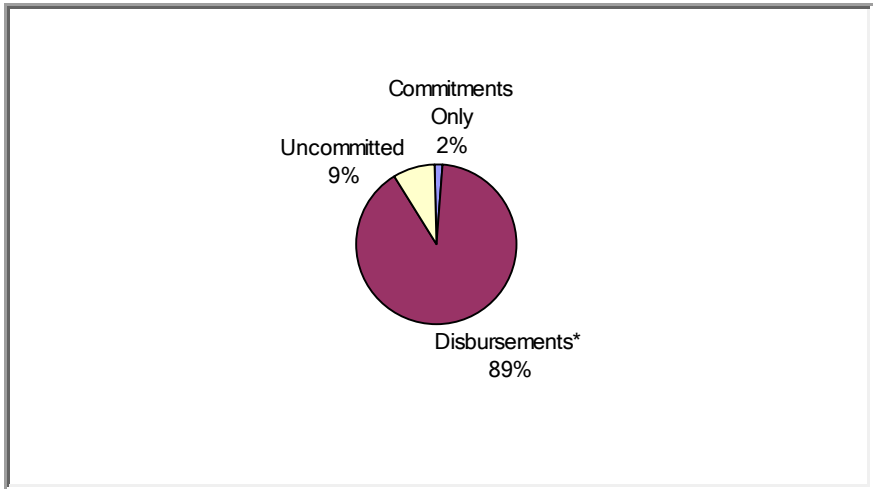
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hattiesburg, MS** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,125,795**



* "Disbursements" include previously committed funds.

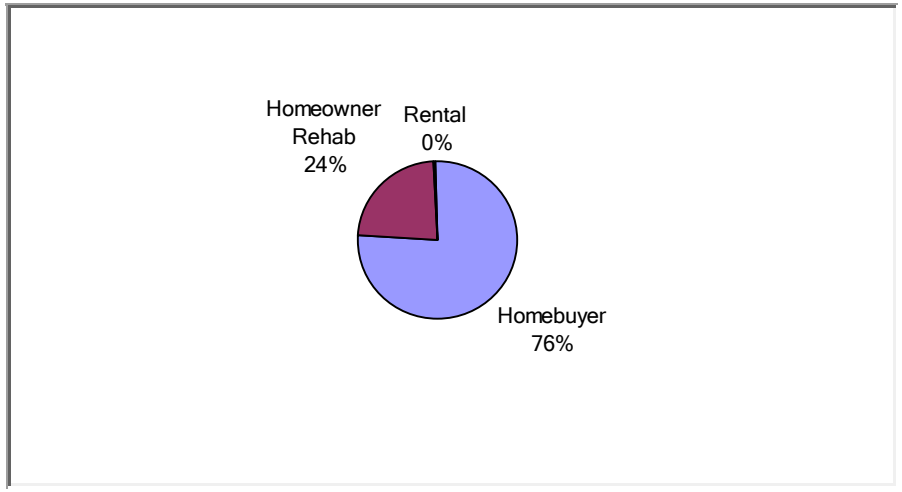
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **427**



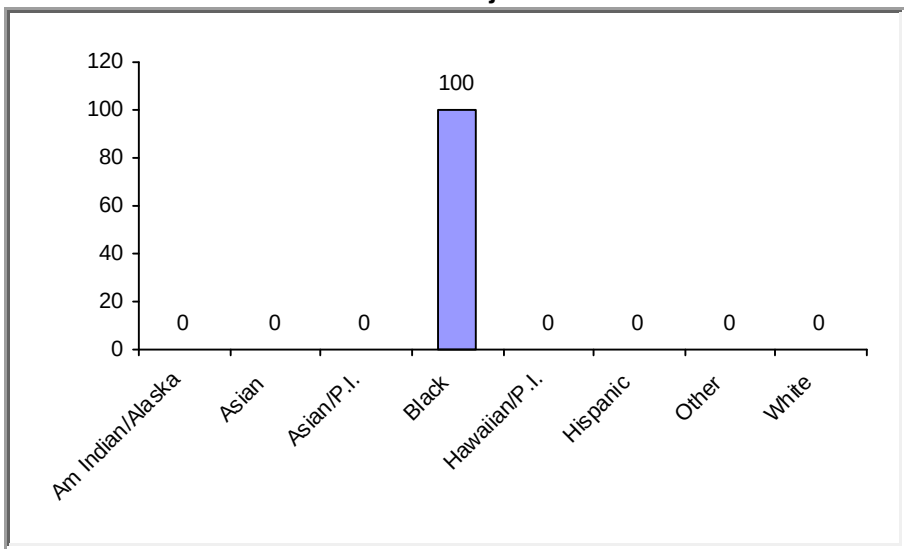
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hattiesburg, MS

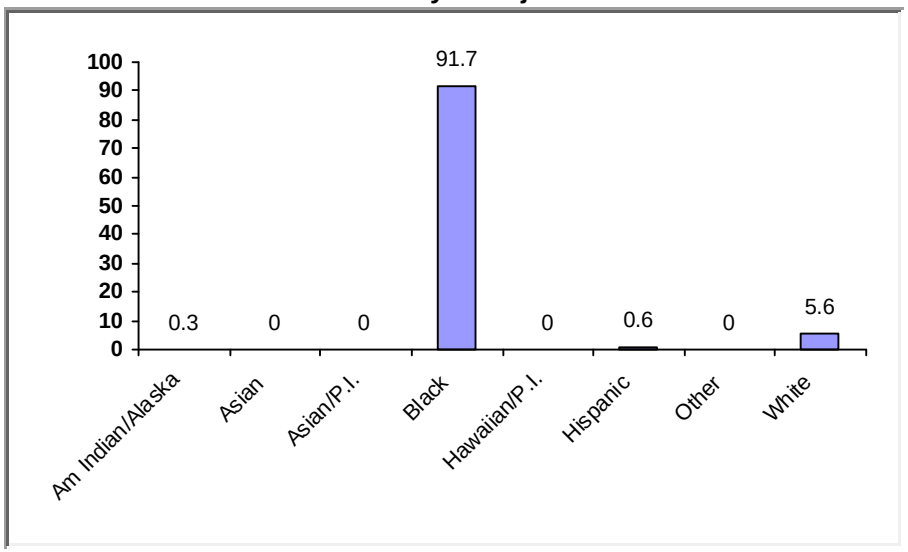
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



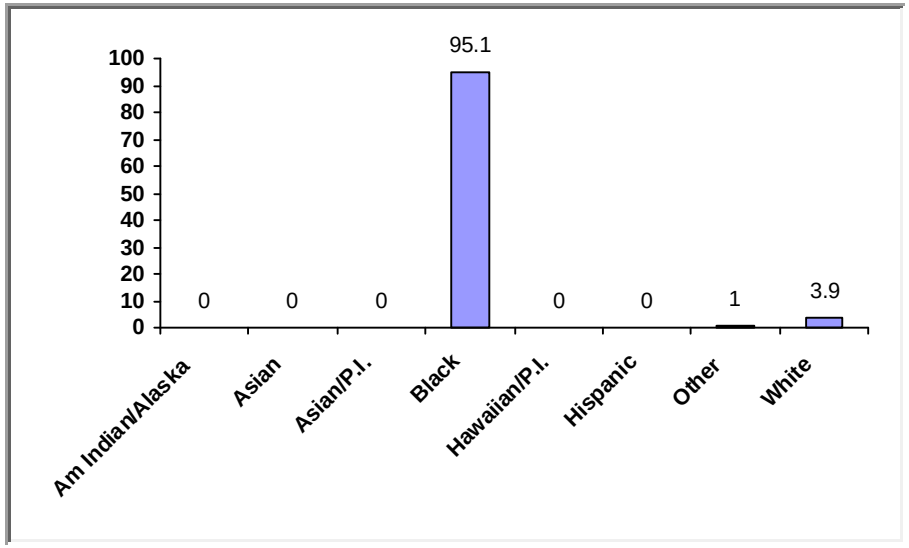
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,704**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$29,168**

Homeowner Rehabilitation Projects



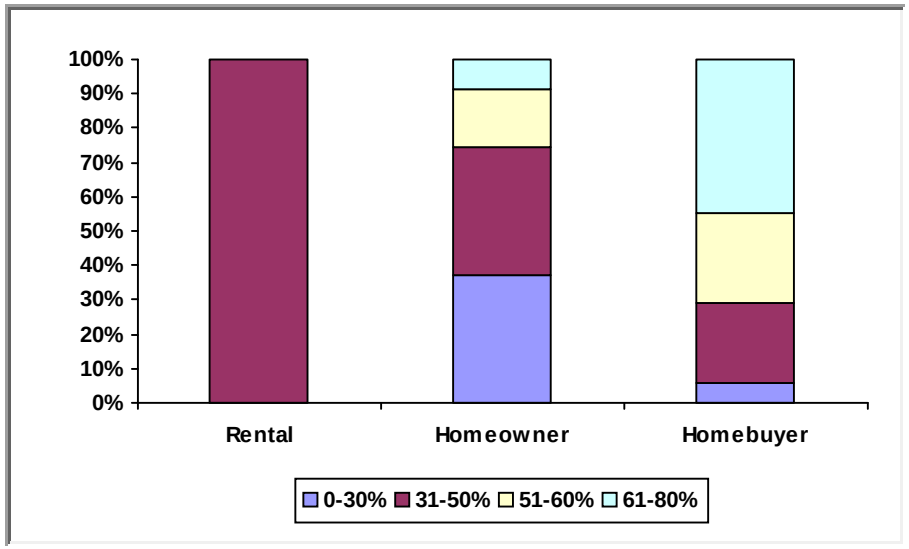
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,852**

* TDC - Includes all sources of funds

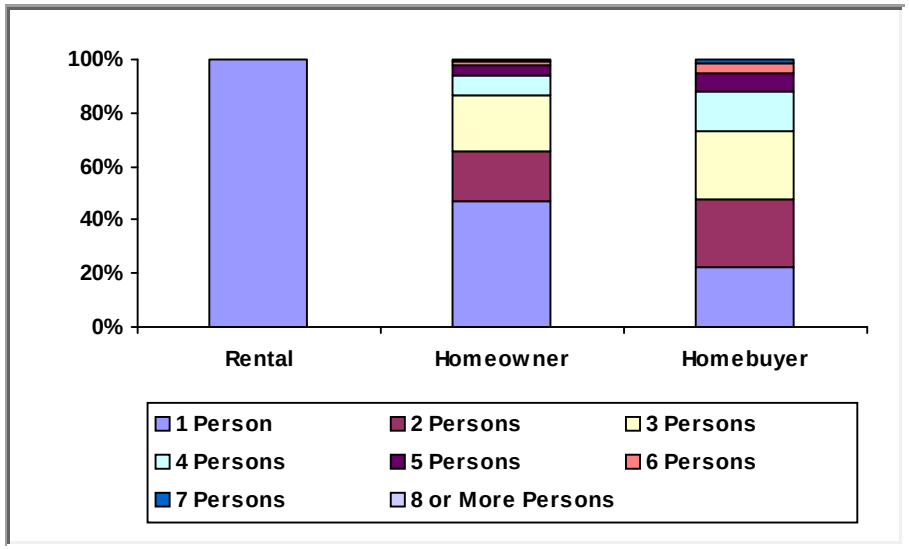
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hattiesburg, MS

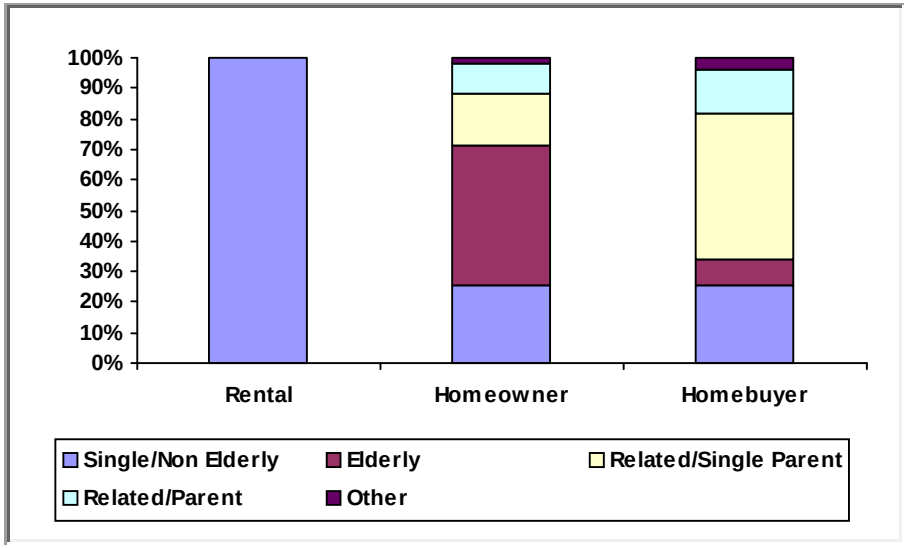
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



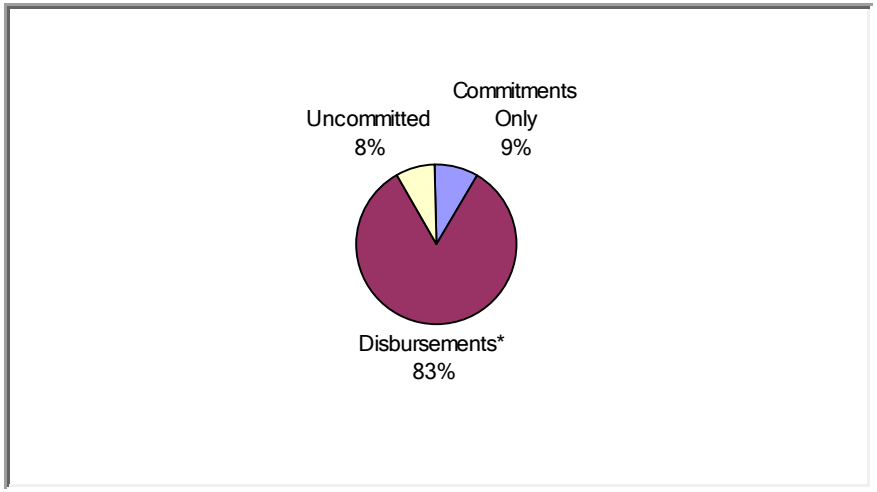
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jackson, MS** **PJ Since:** **1992**

(1) Status of Funds

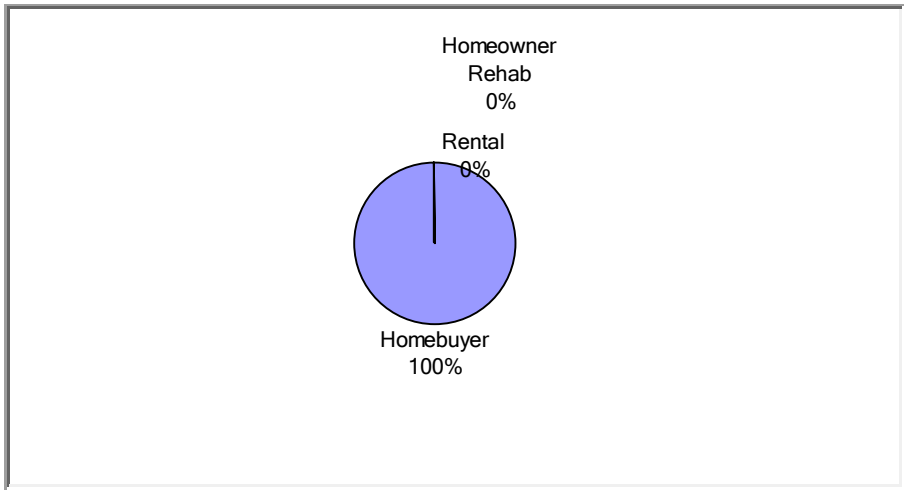
Total HOME Allocations Received: **$25,467,476**



* "Disbursements" include previously committed funds.

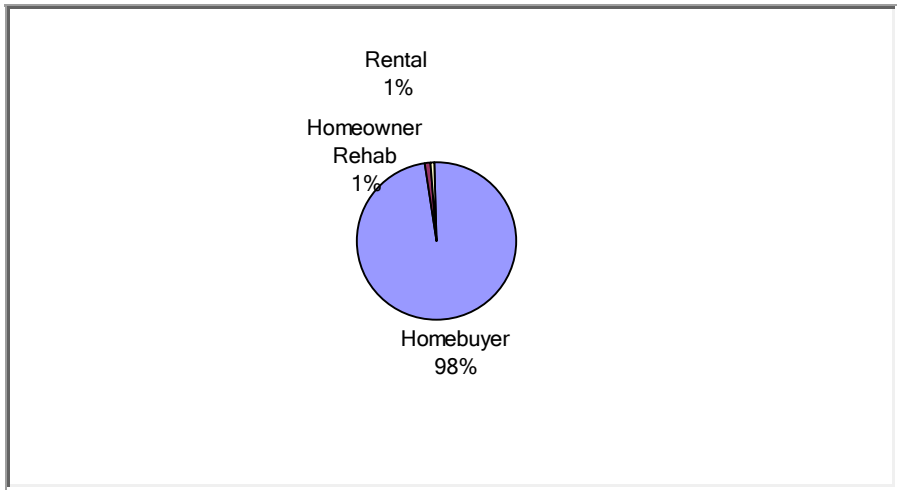
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,187**



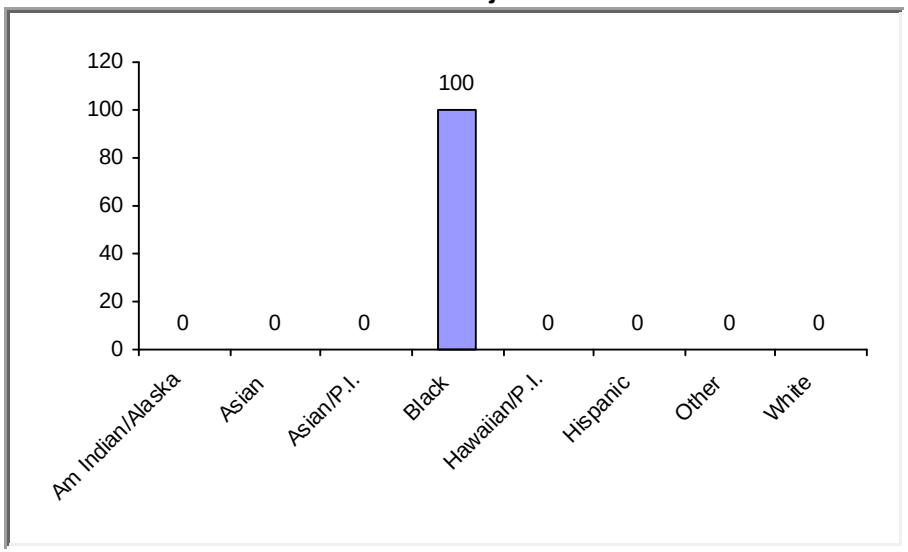
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

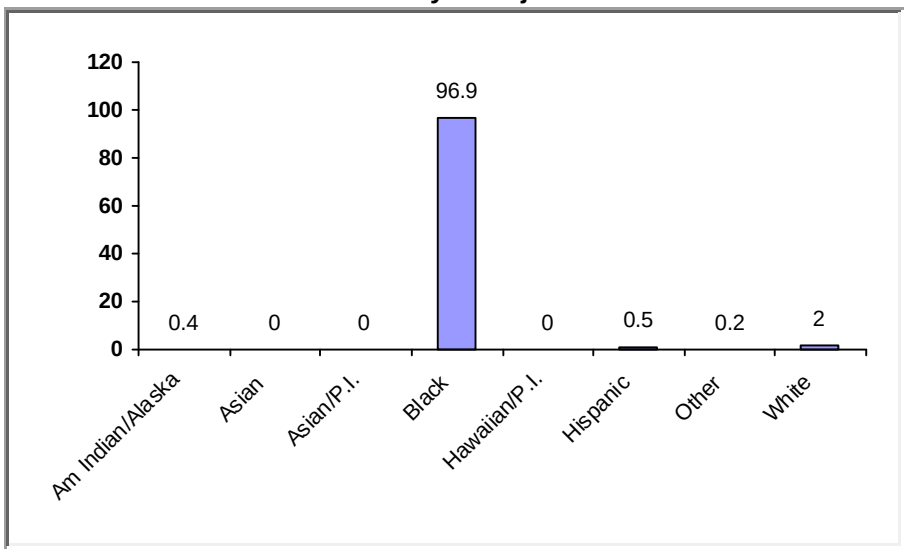
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



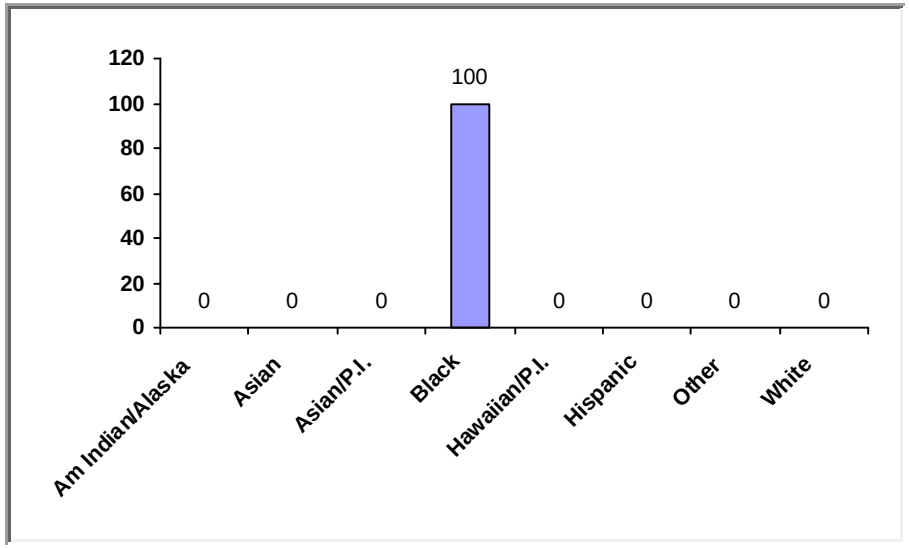
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,623**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$42,824**

Homeowner Rehabilitation Projects



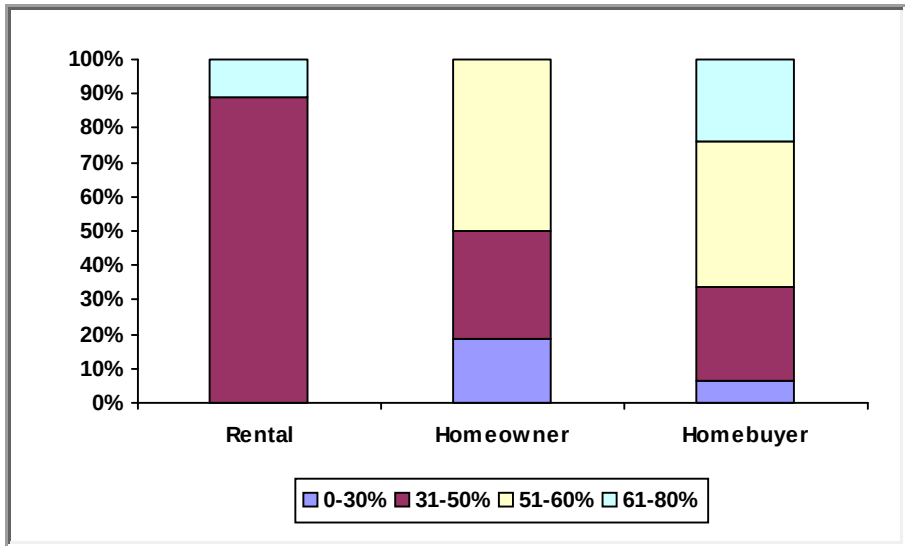
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,307**

* TDC - Includes all sources of funds

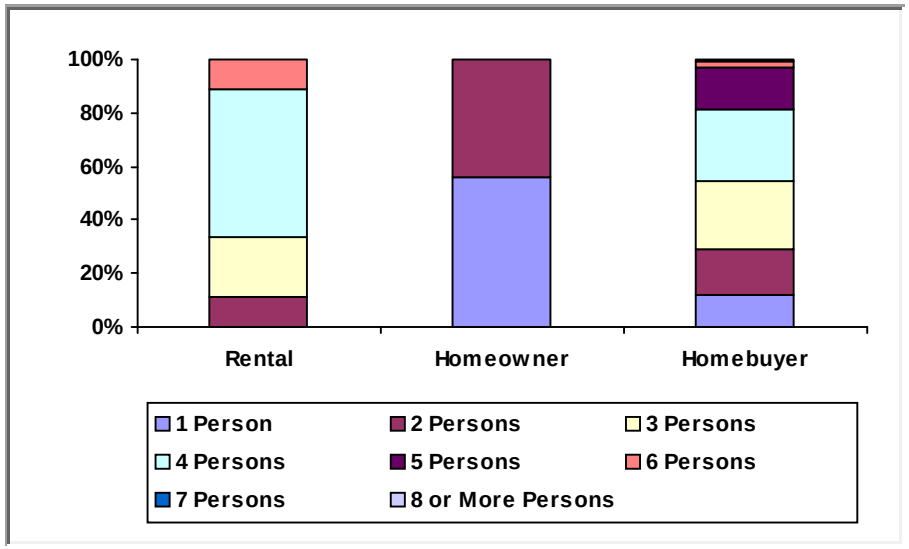
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, MS

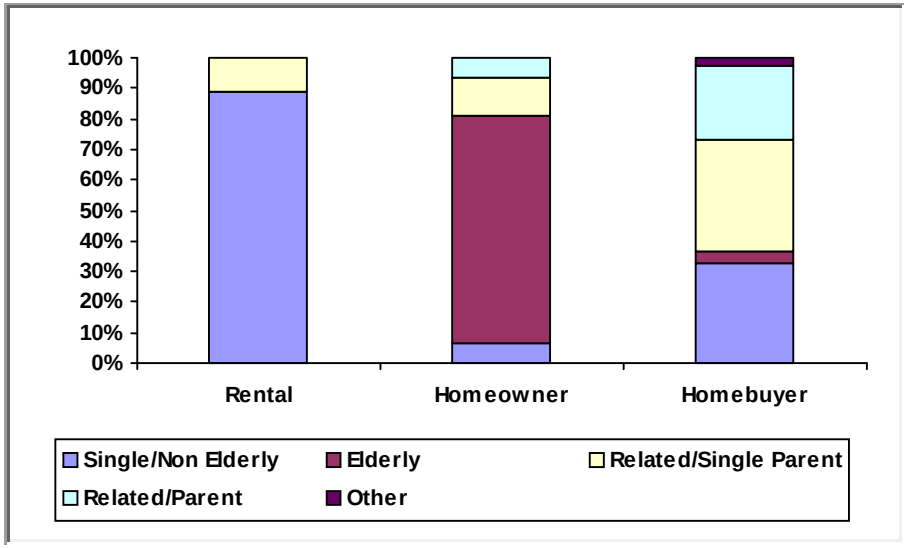
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

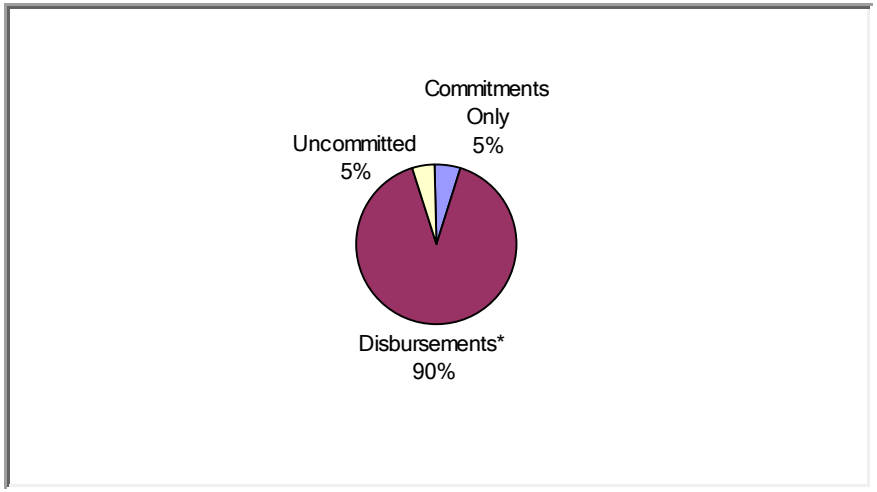
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Billings, MT** **PJ Since:** **1994**

(1) Status of Funds

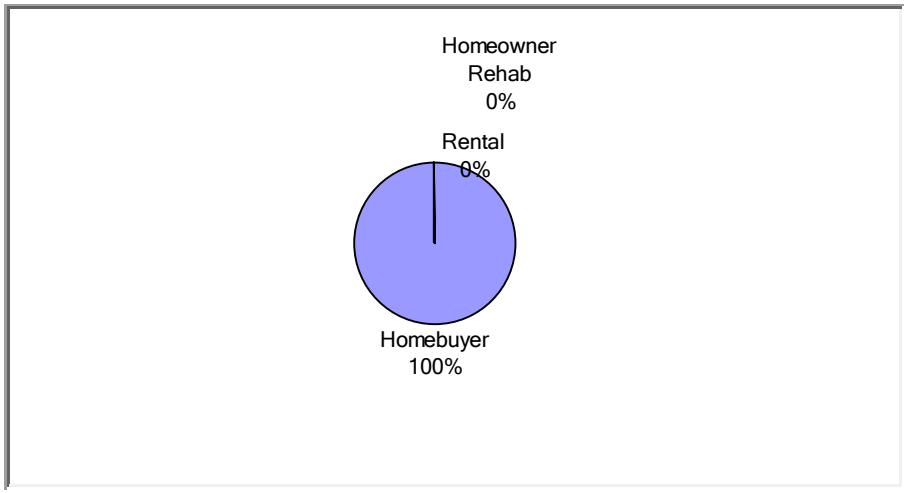
Total HOME Allocations Received: **$9,062,199**



* "Disbursements" include previously committed funds.

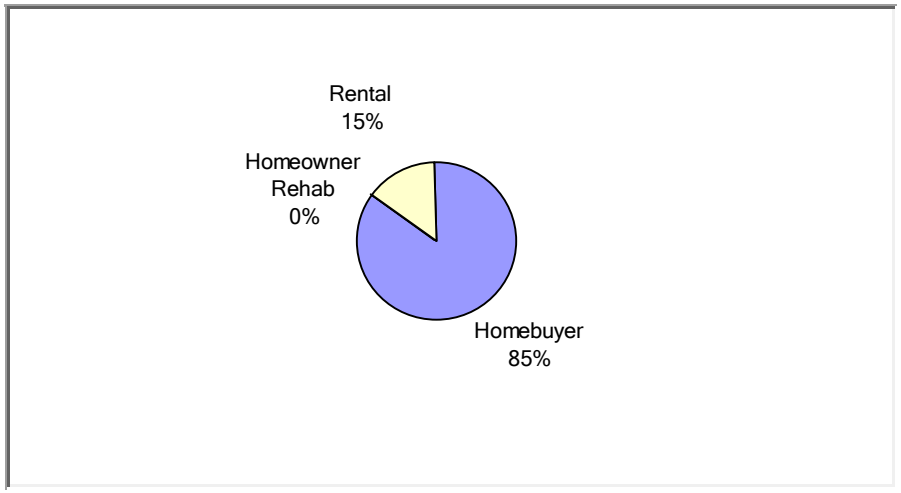
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **851**



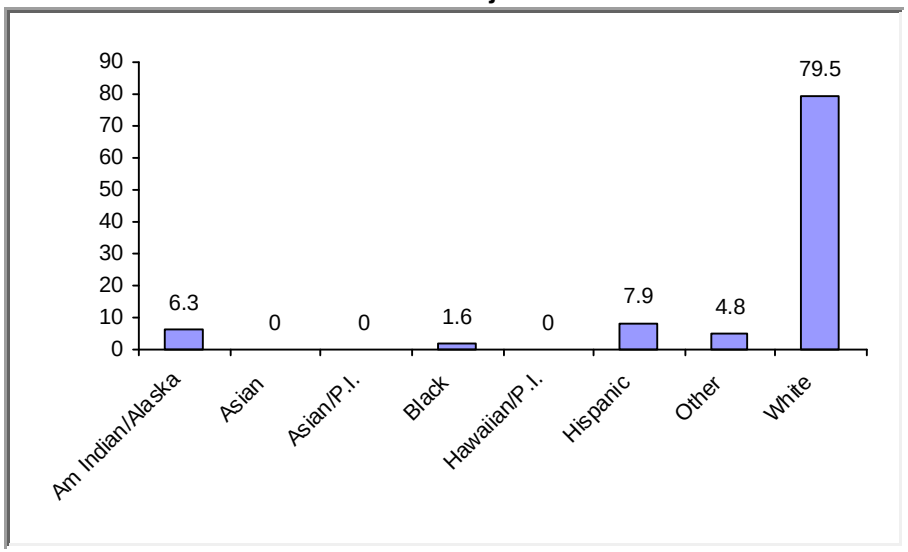
Tenant-Based Rental Assistance (TBRA) Total: **123 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Billings, MT

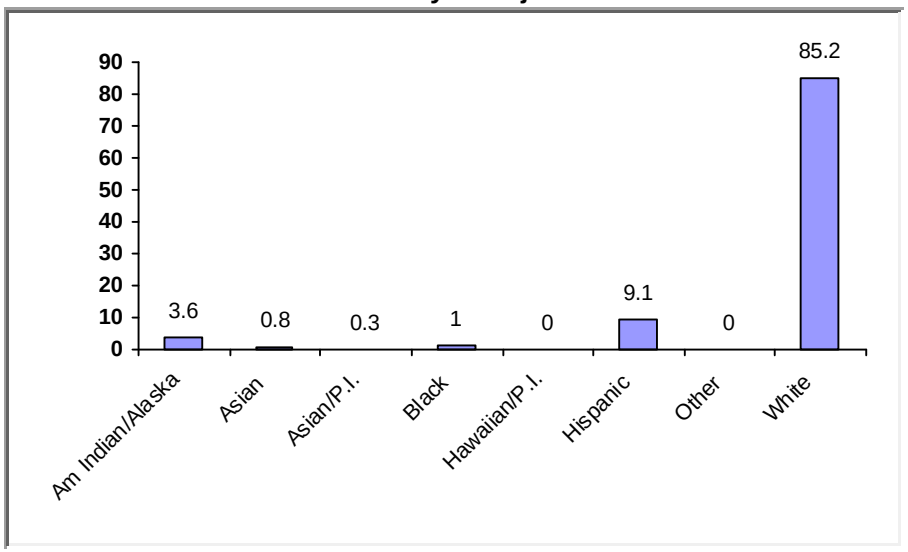
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



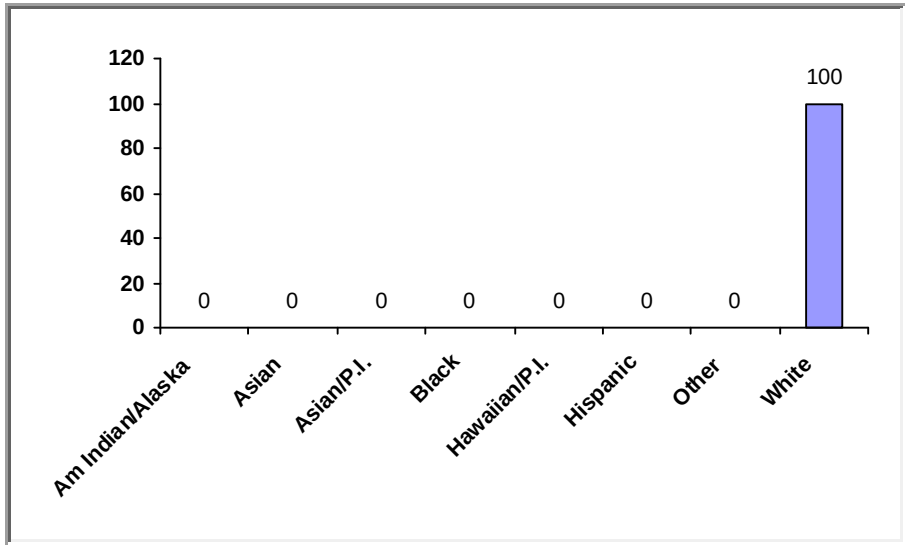
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,452**

Homeowner Rehabilitation Projects



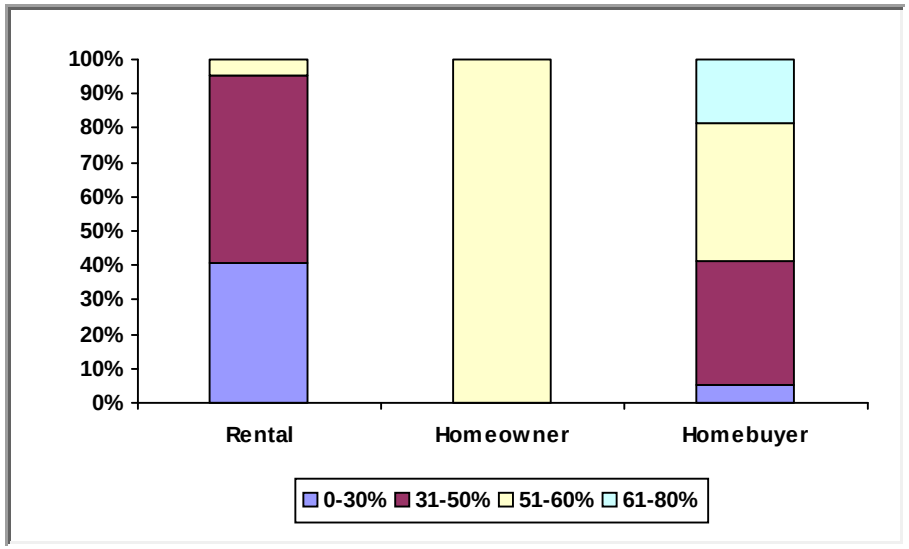
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,370**

* TDC - Includes all sources of funds

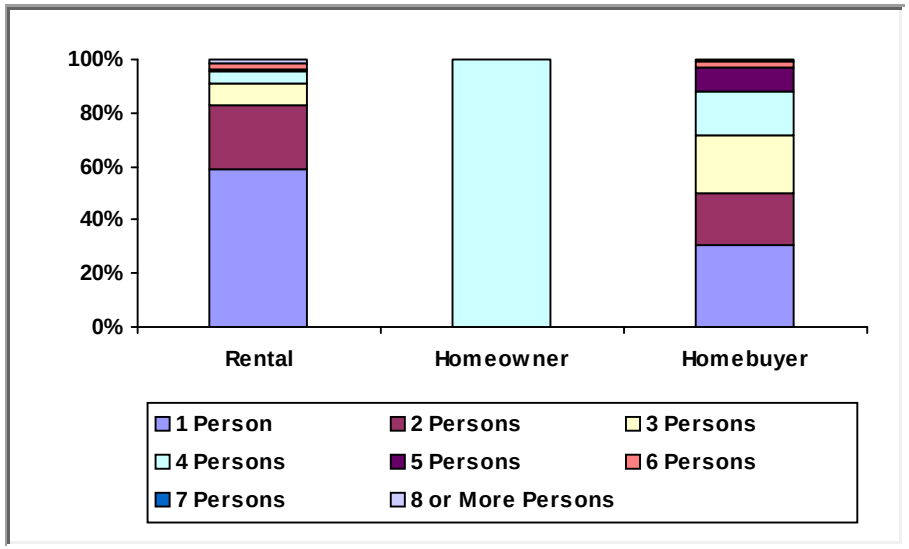
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Billings, MT

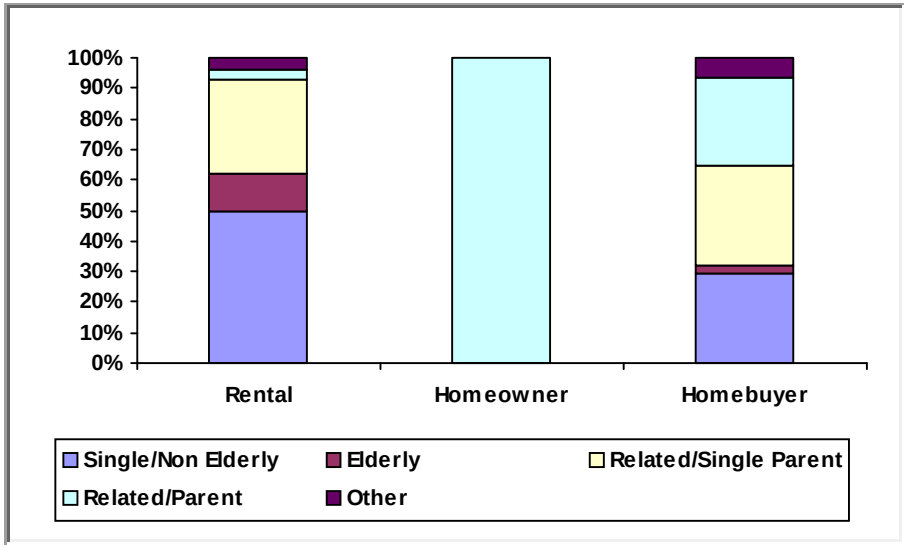
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

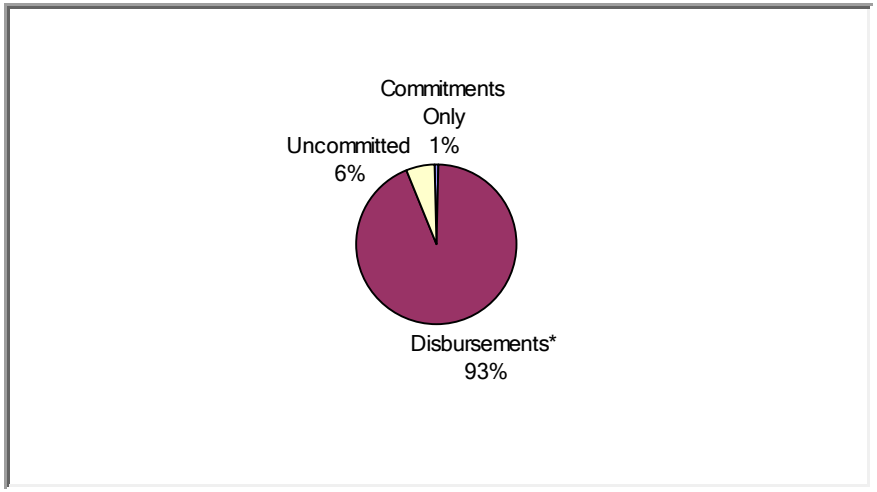
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Great Falls, MT** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,458,618**



* "Disbursements" include previously committed funds.

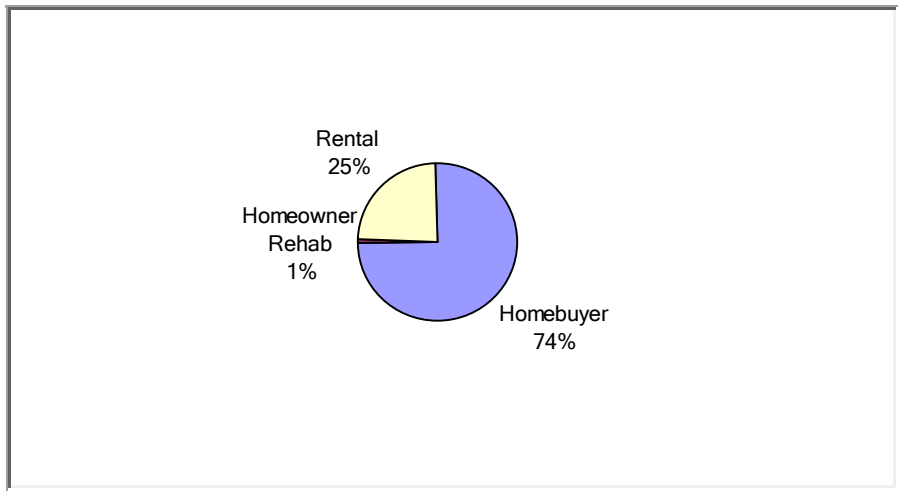
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **682**



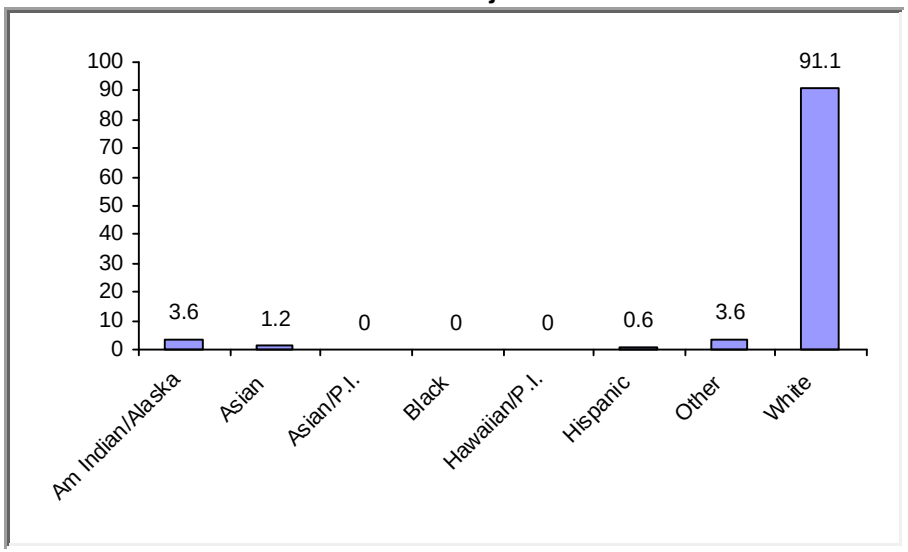
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

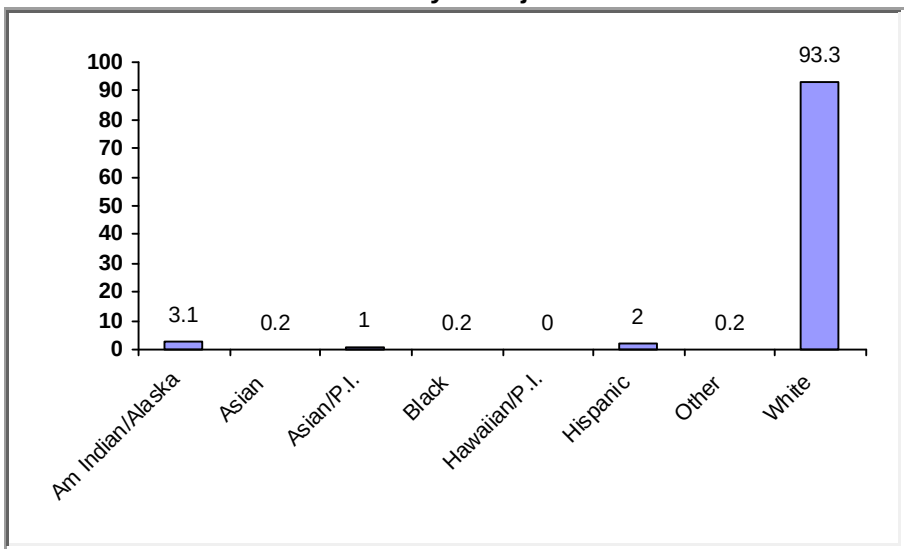
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



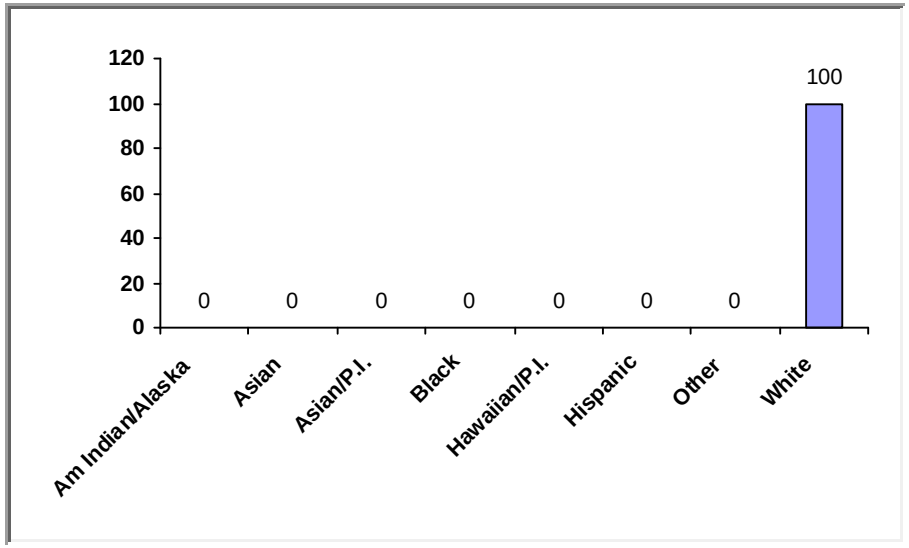
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,322**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,908**

Homeowner Rehabilitation Projects



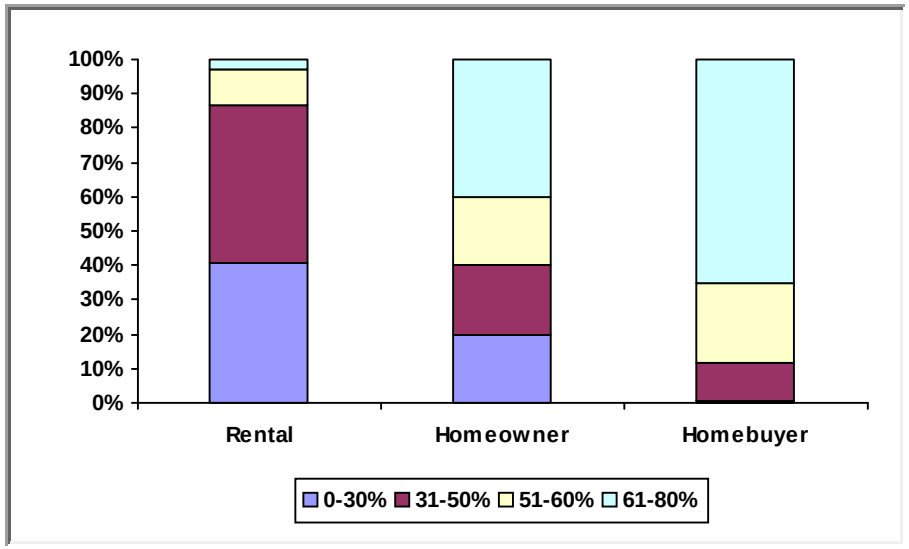
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,764**

* TDC - Includes all sources of funds

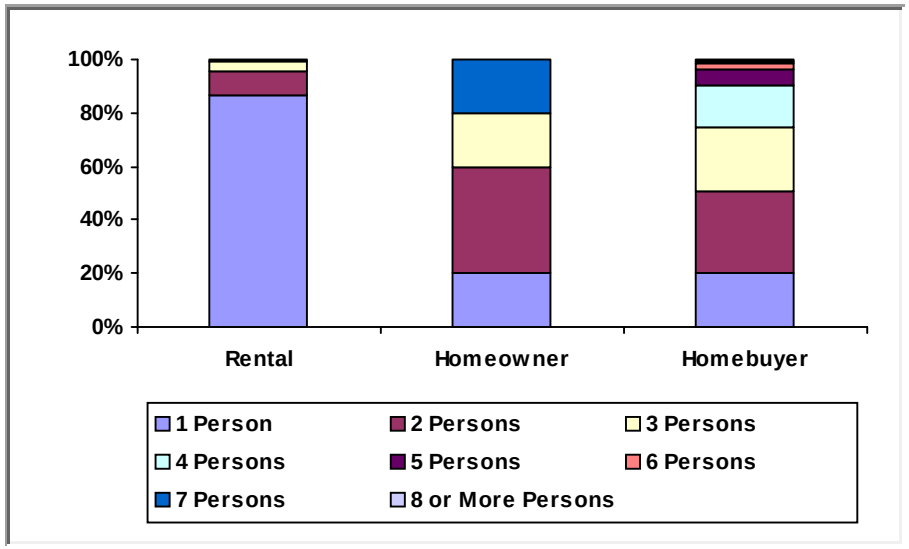
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Great Falls, MT

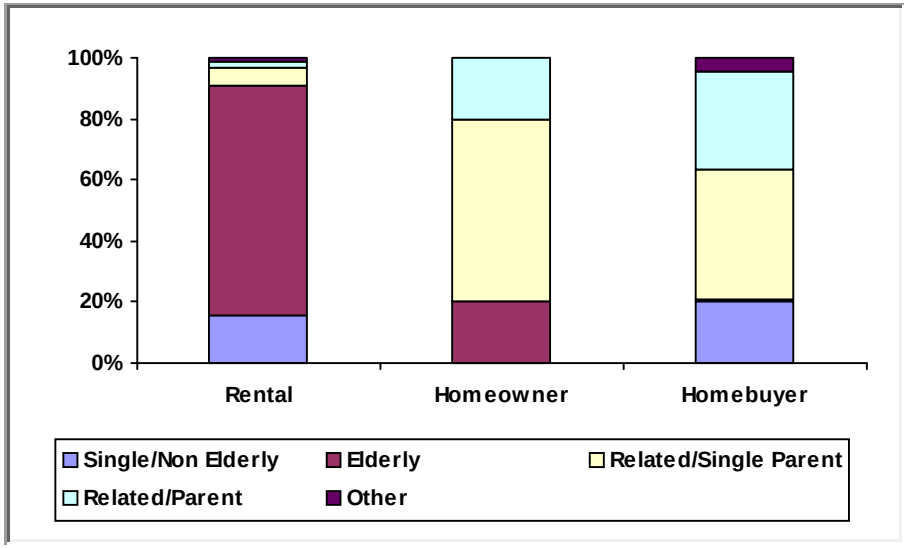
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

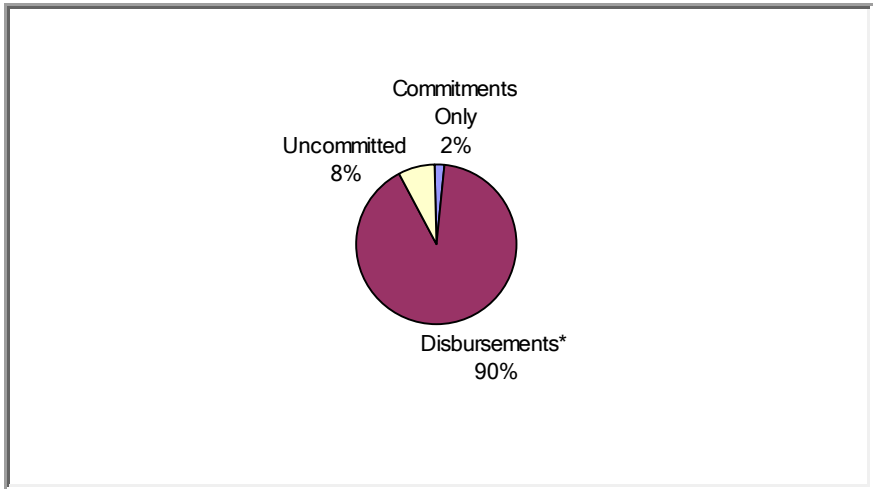
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Missoula, MT** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,736,580**



* "Disbursements" include previously committed funds.

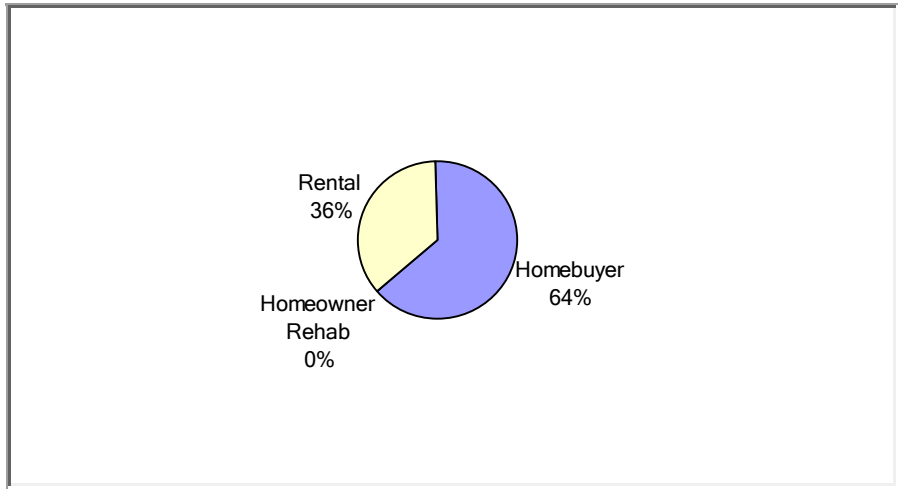
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **179**



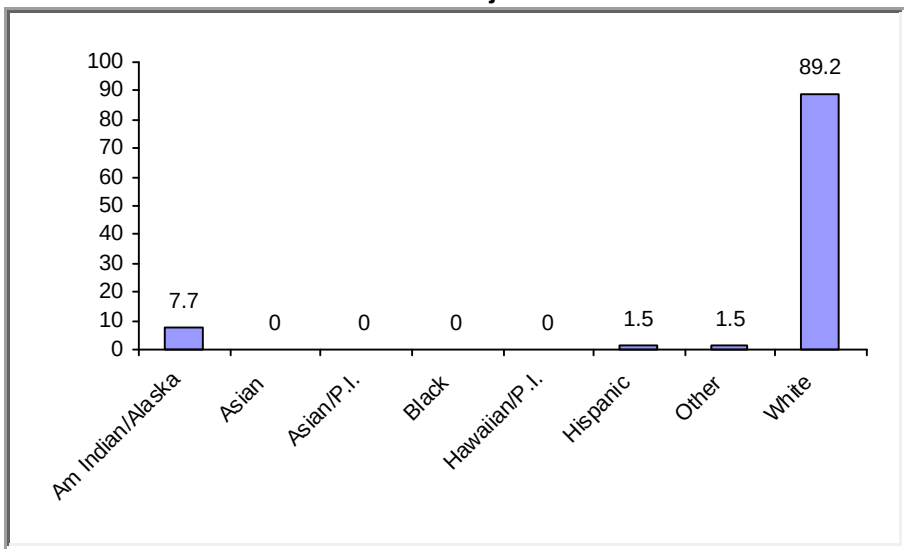
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missoula, MT

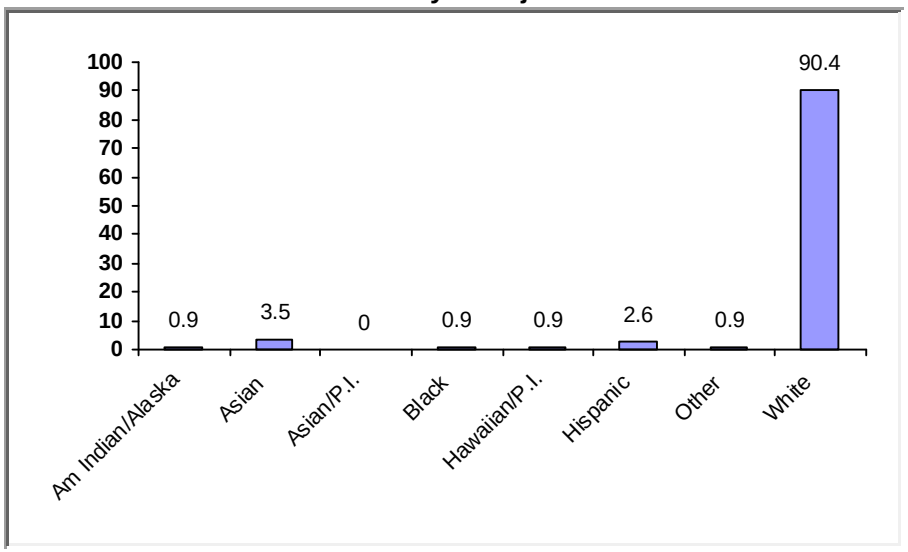
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$198,667**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$134,969**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

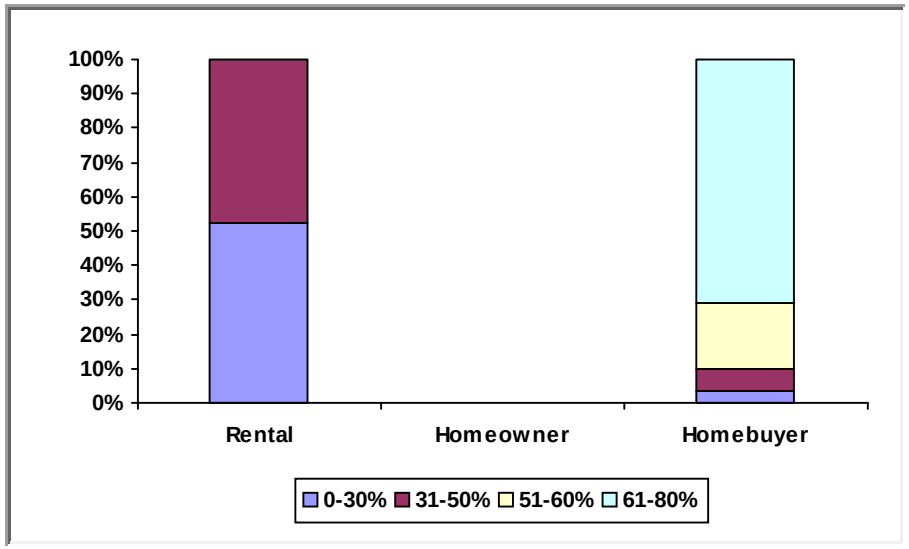
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

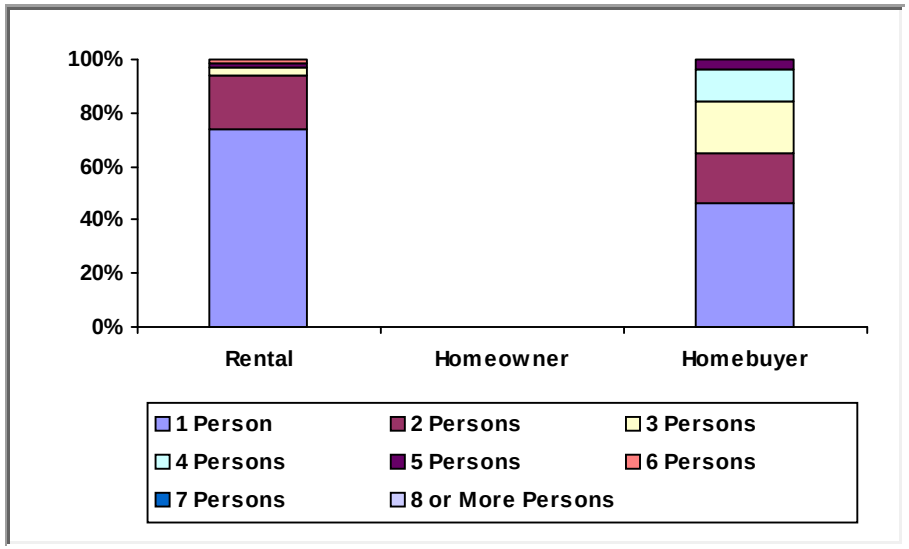
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Missoula, MT

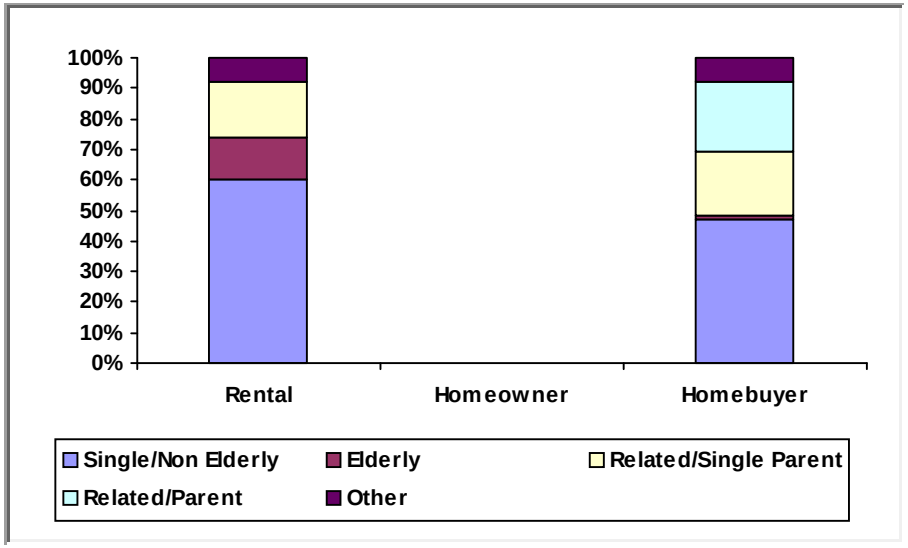
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

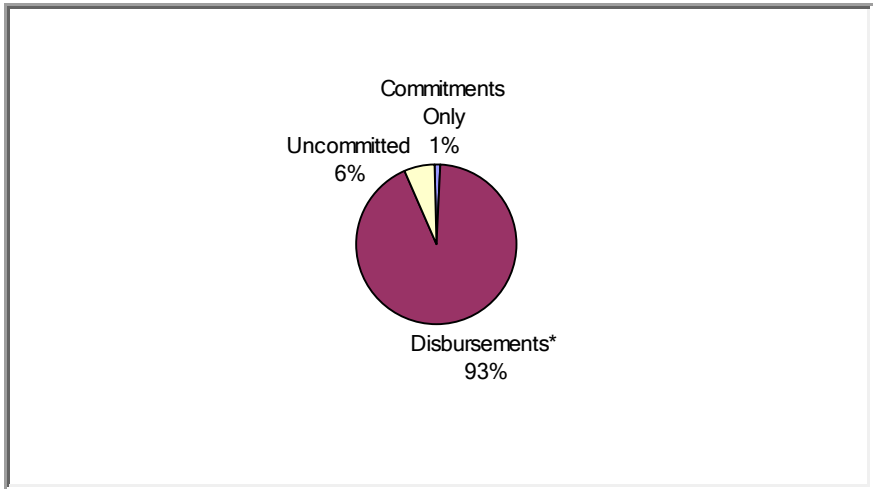
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Asheville Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

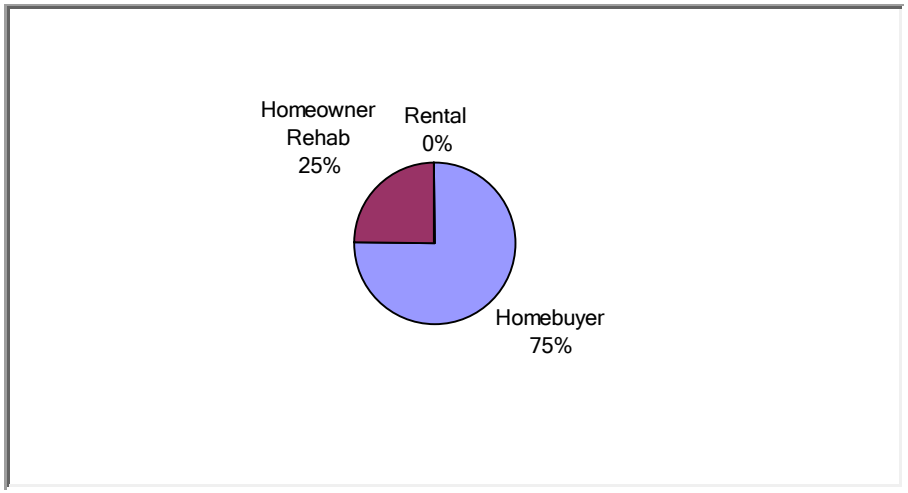
Total HOME Allocations Received: **$24,831,191**



* "Disbursements" include previously committed funds.

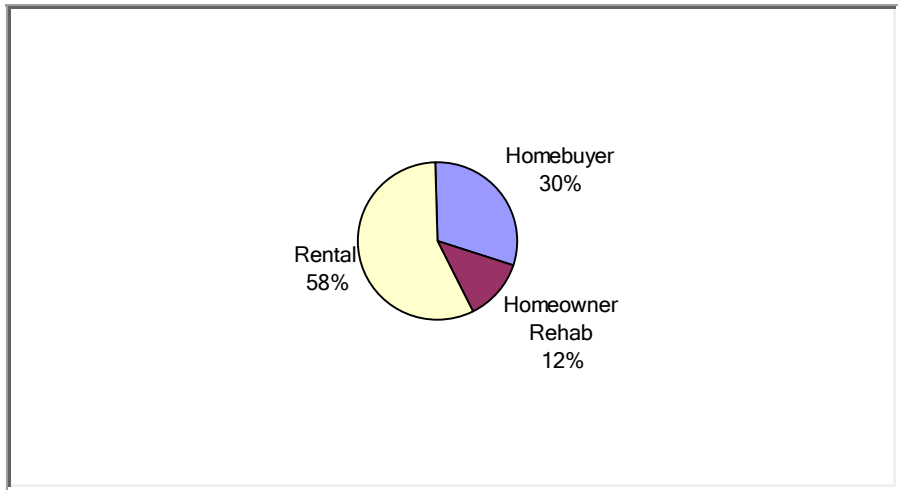
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **65 Households**

Cumulative Since: 1993 Total: **1,596**



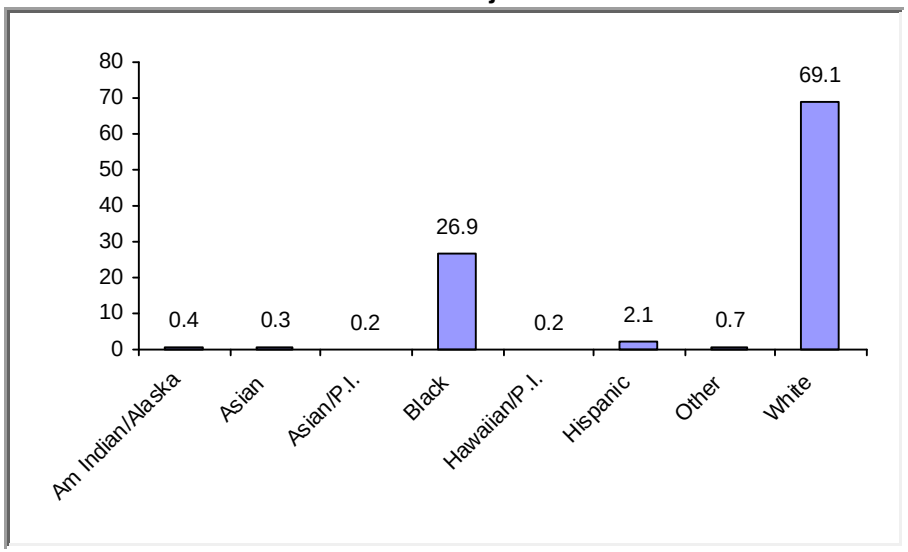
Tenant-Based Rental Assistance (TBRA) Total: **1051 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Asheville Consortium, NC

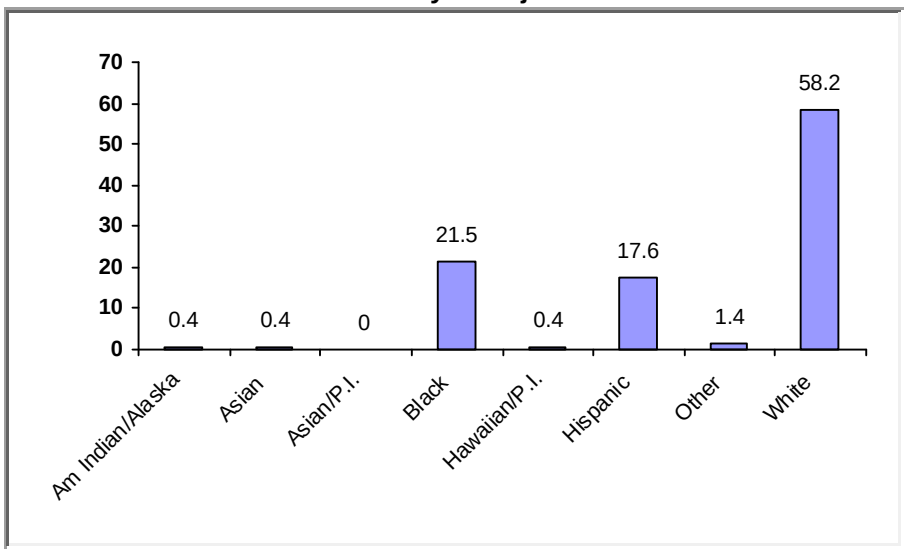
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



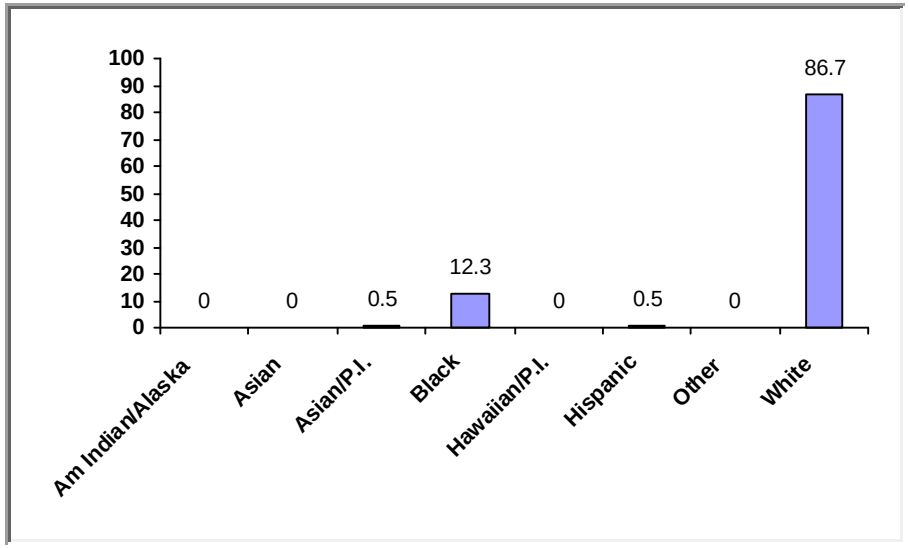
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,971**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,945**

Homeowner Rehabilitation Projects

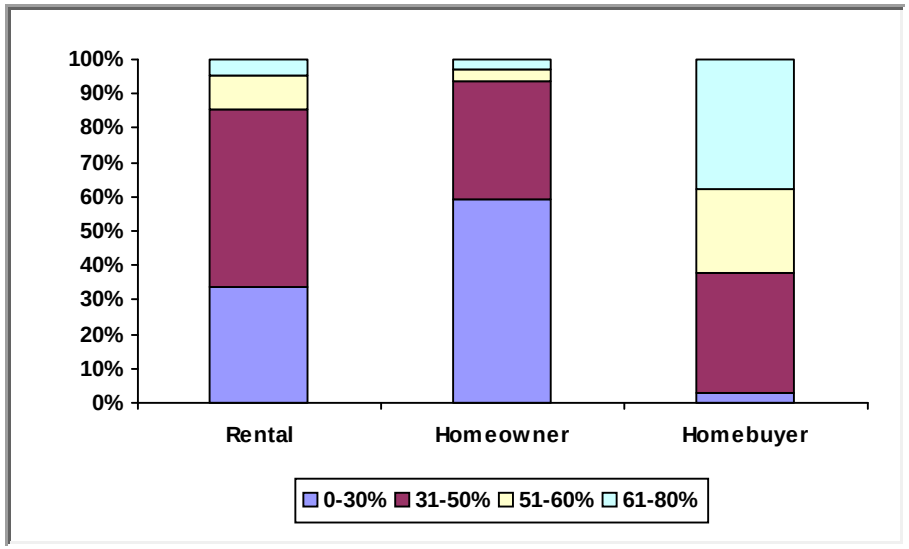


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,866**

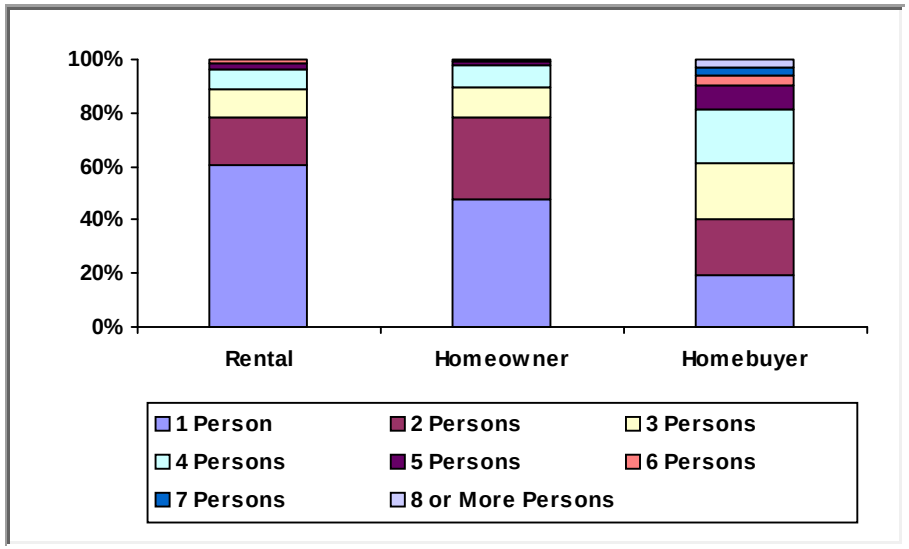
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

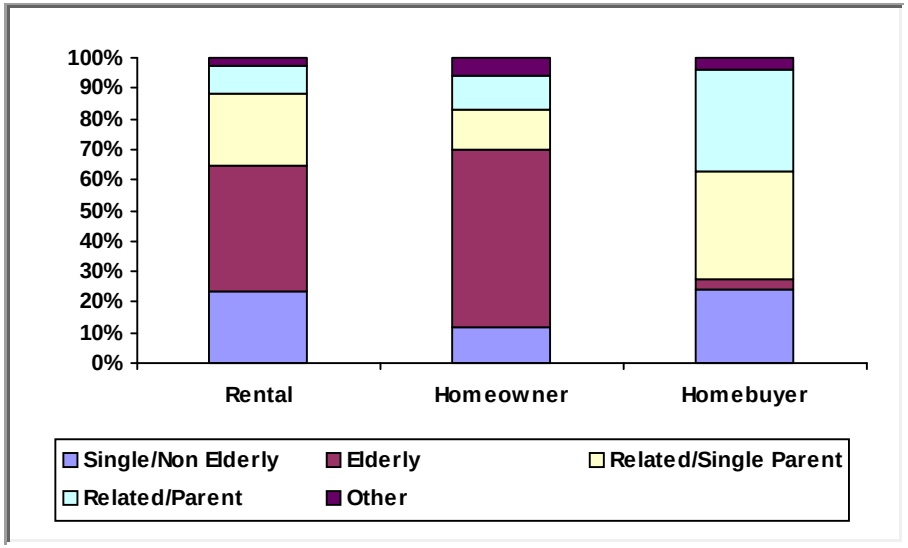
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



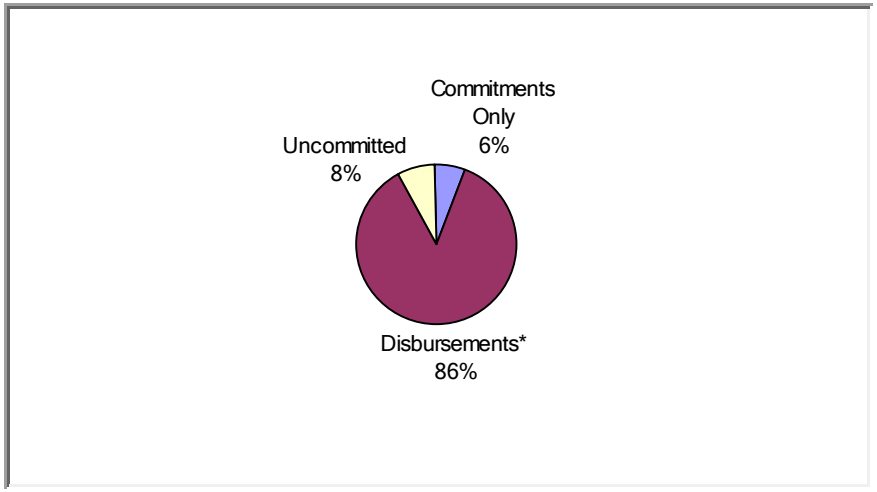
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Charlotte Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

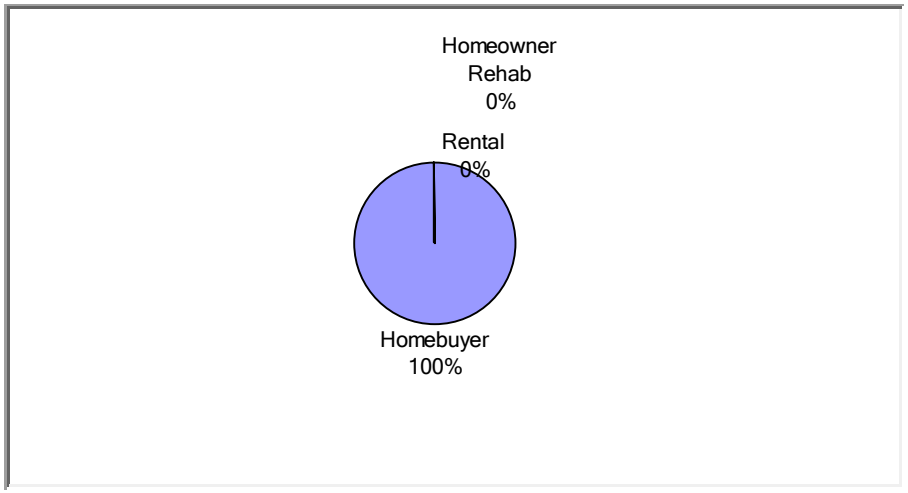
Total HOME Allocations Received: **$48,637,880**



* "Disbursements" include previously committed funds.

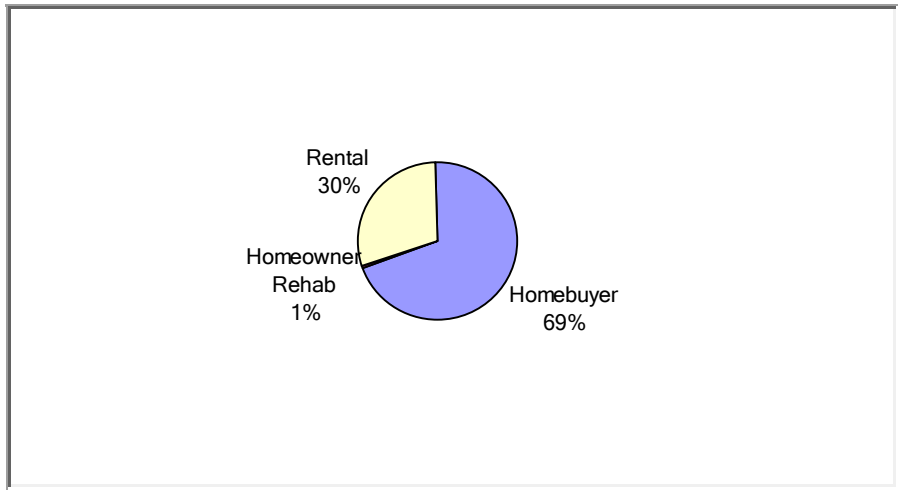
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **47**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,913**



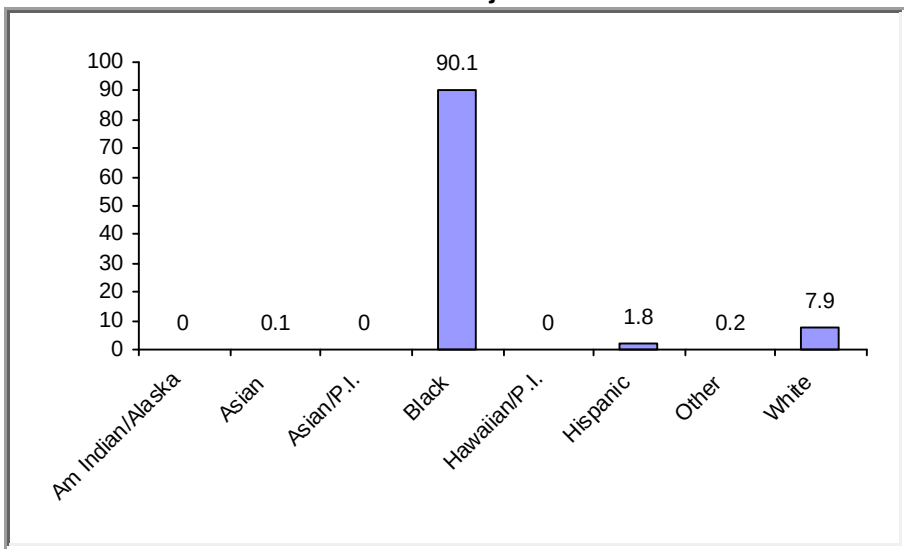
Tenant-Based Rental Assistance (TBRA) Total: **1128 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlotte Consortium, NC

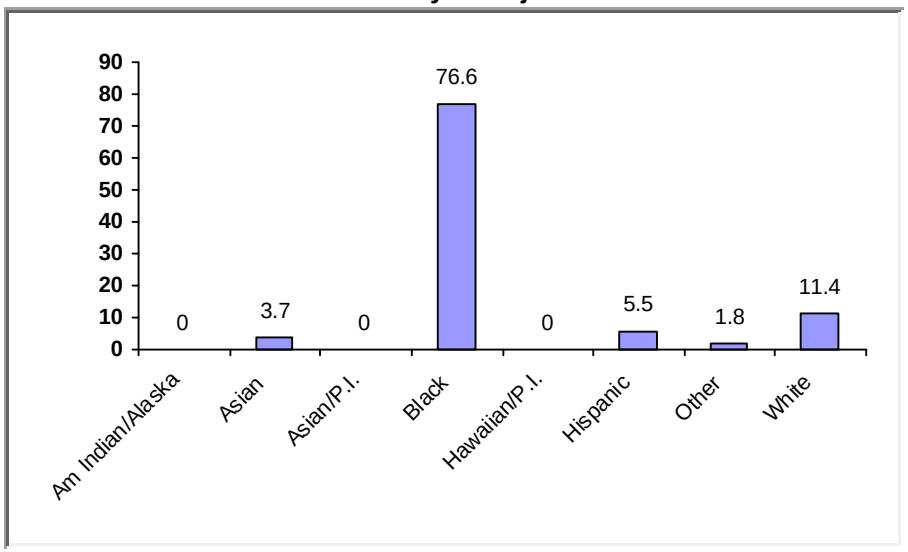
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



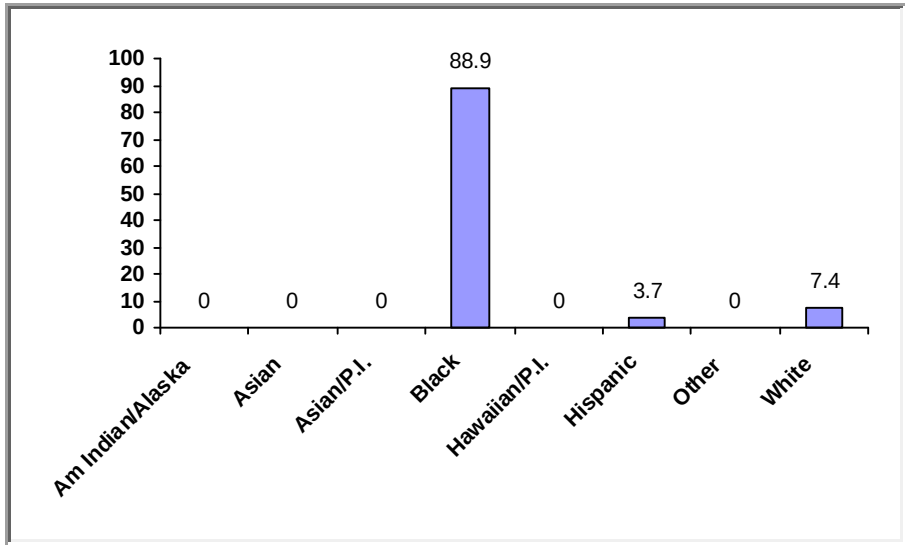
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,125**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,007**

Homeowner Rehabilitation Projects

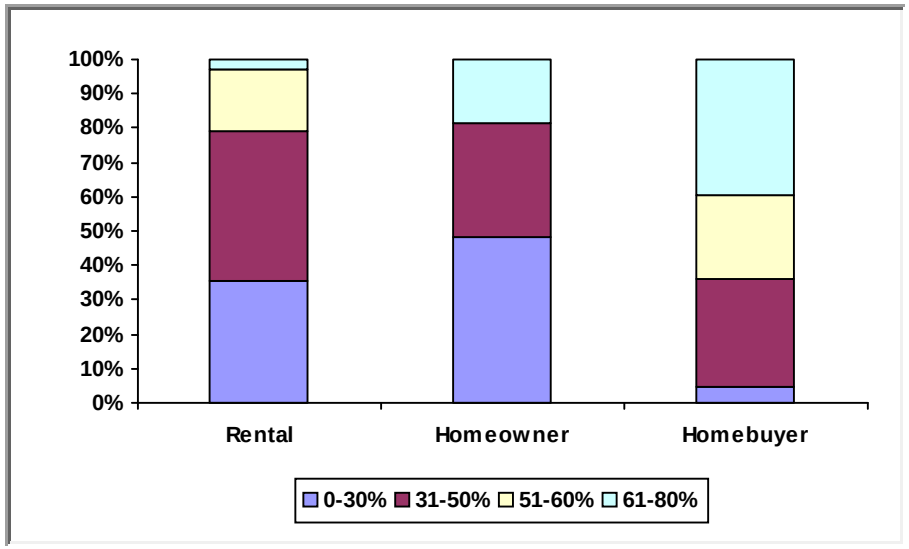


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,605**

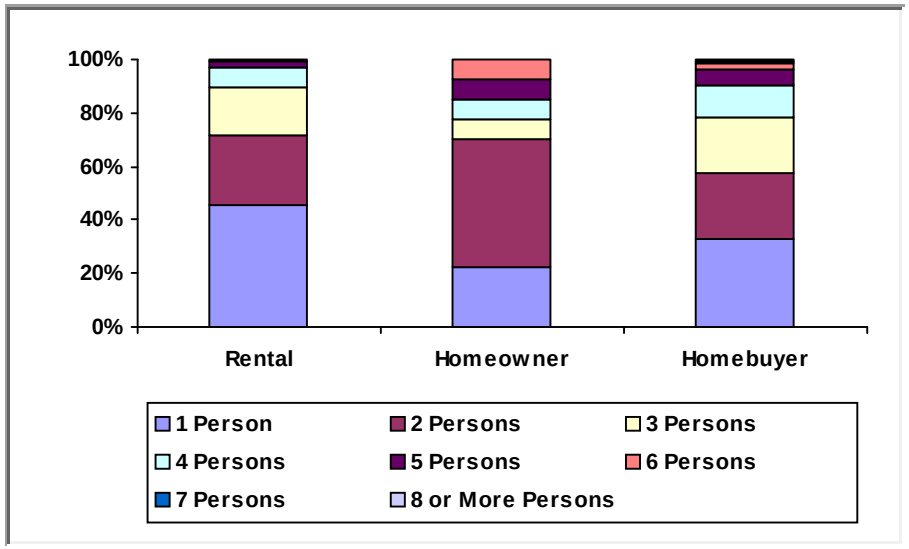
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

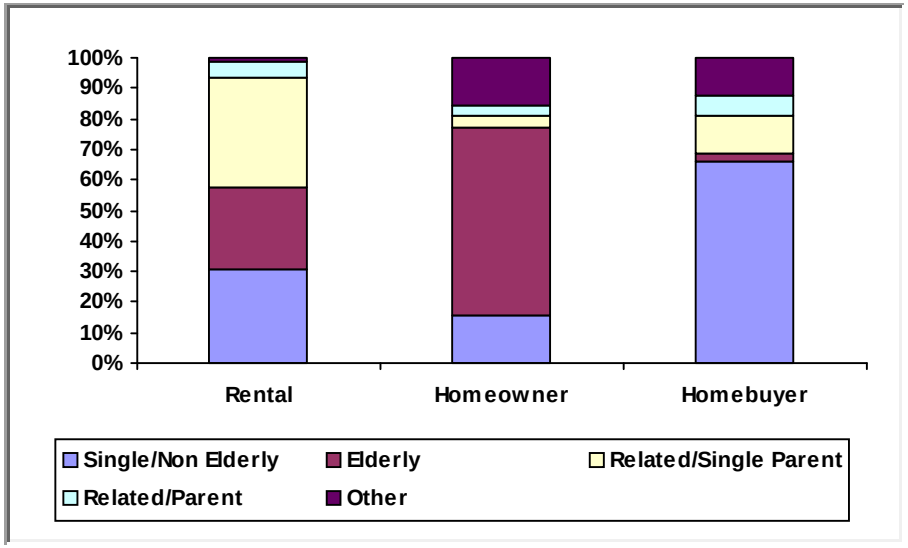
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



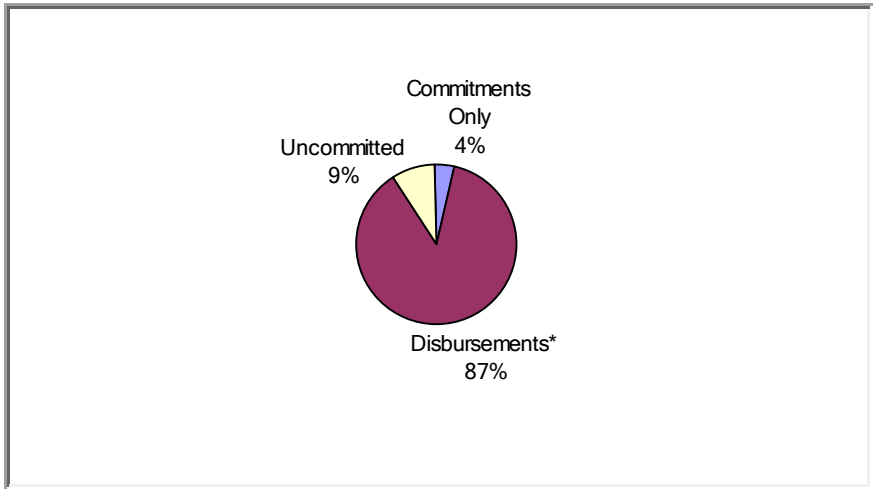
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Concord Consortium, NC** **PJ Since:** **1997**

(1) Status of Funds

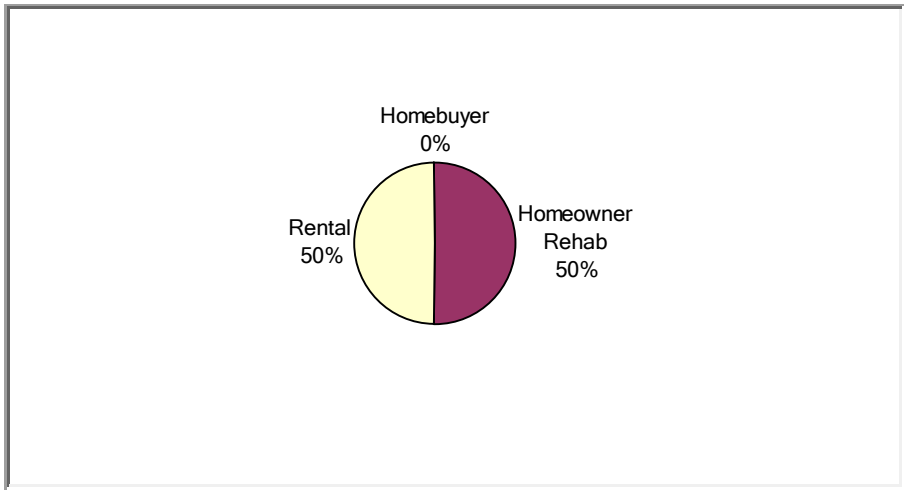
Total HOME Allocations Received: **$16,727,945**



* "Disbursements" include previously committed funds.

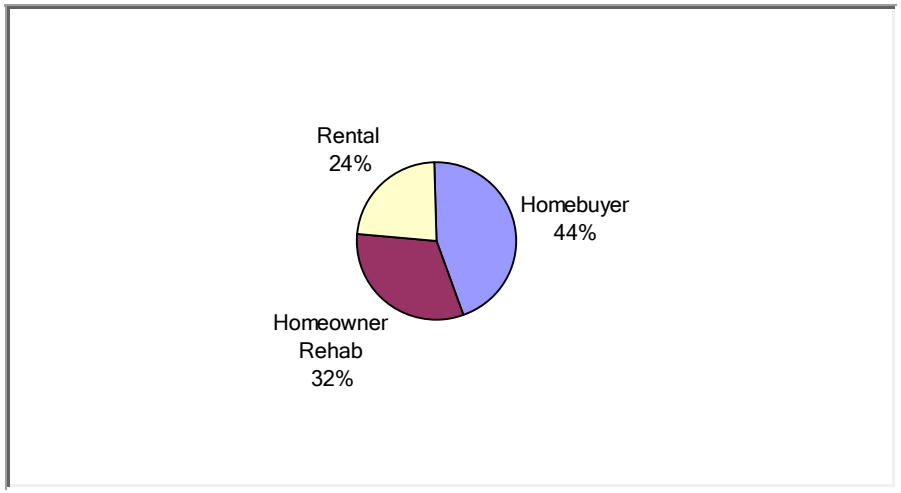
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **652**



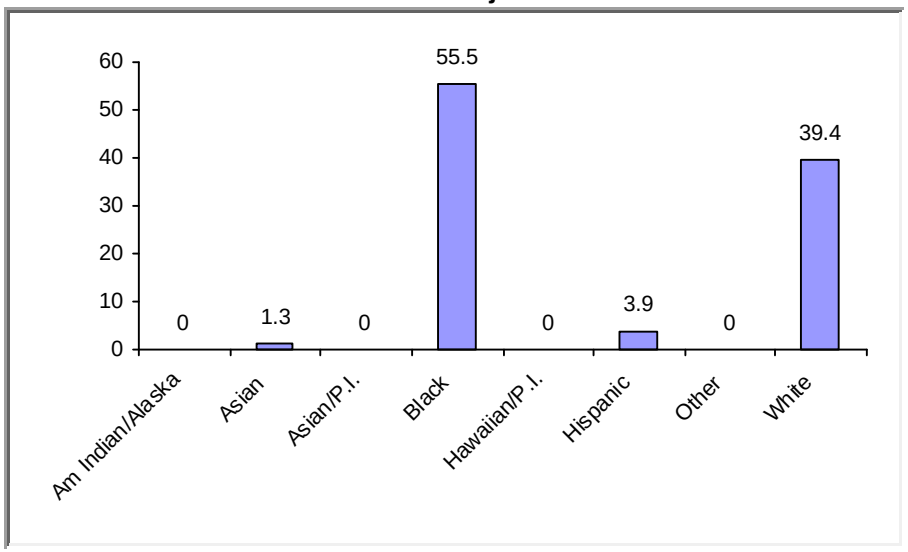
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Concord Consortium, NC

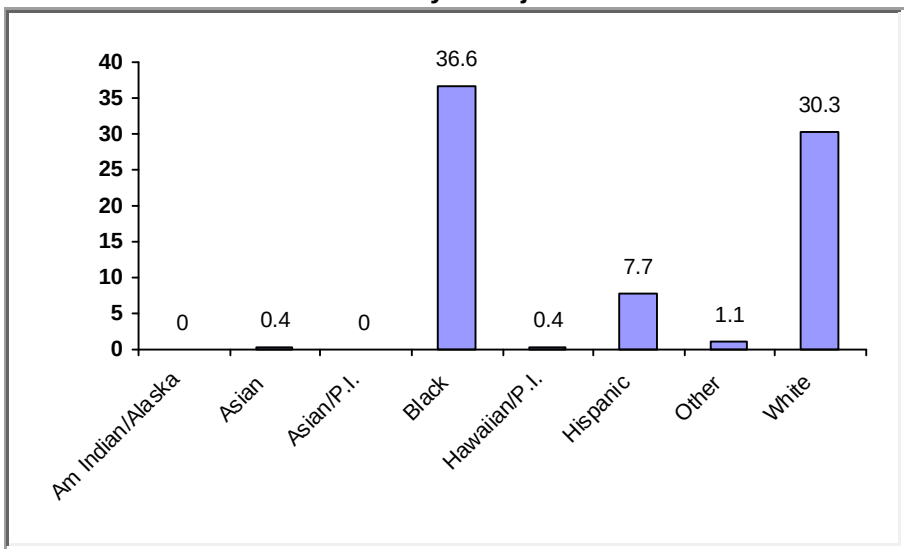
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



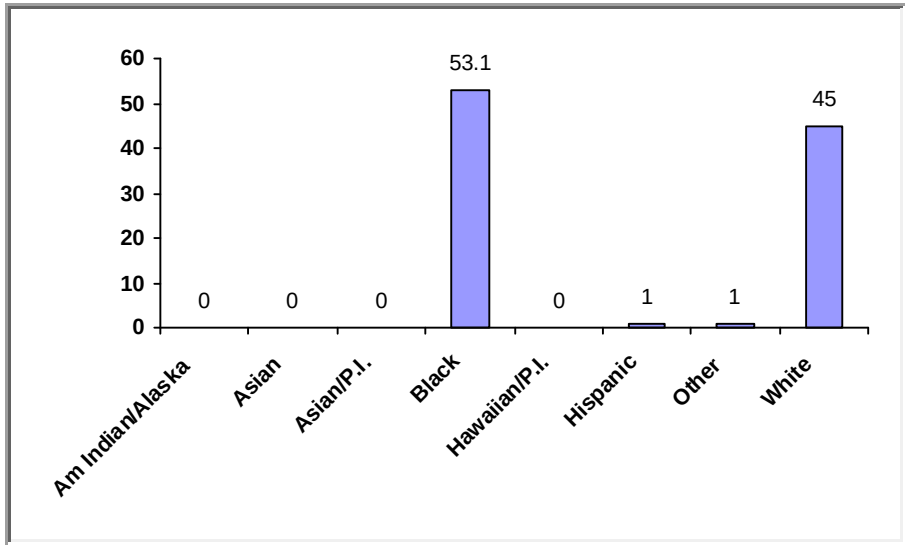
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,587**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,733**

Homeowner Rehabilitation Projects

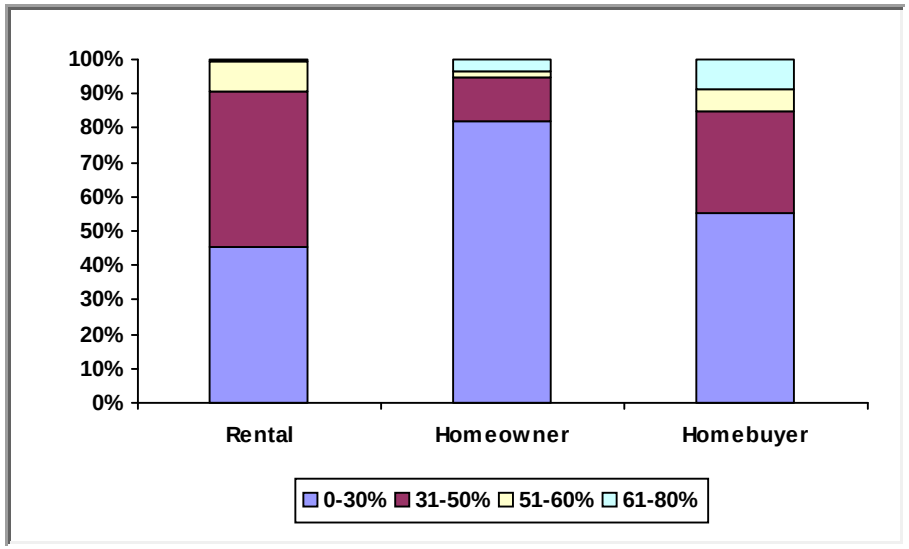


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,678**

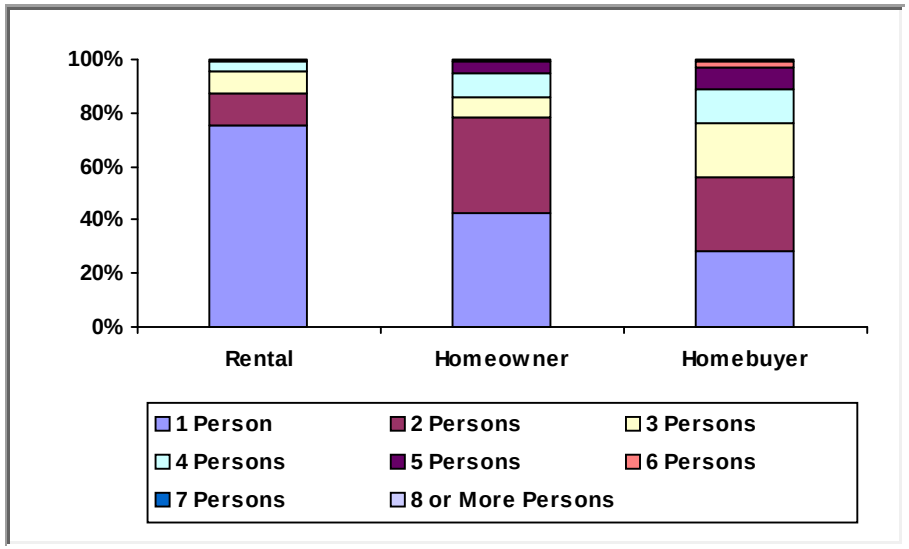
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

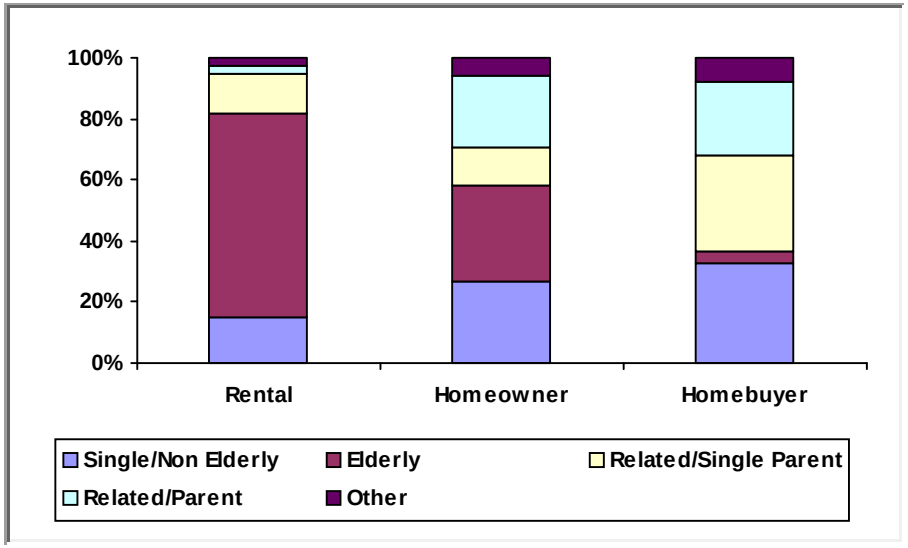
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



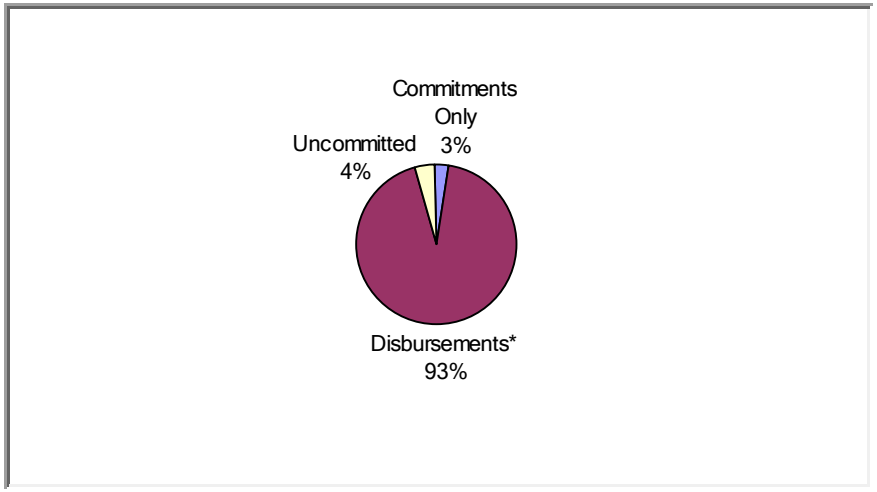
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cumberland County, NC** **PJ Since:** **1995**

(1) Status of Funds

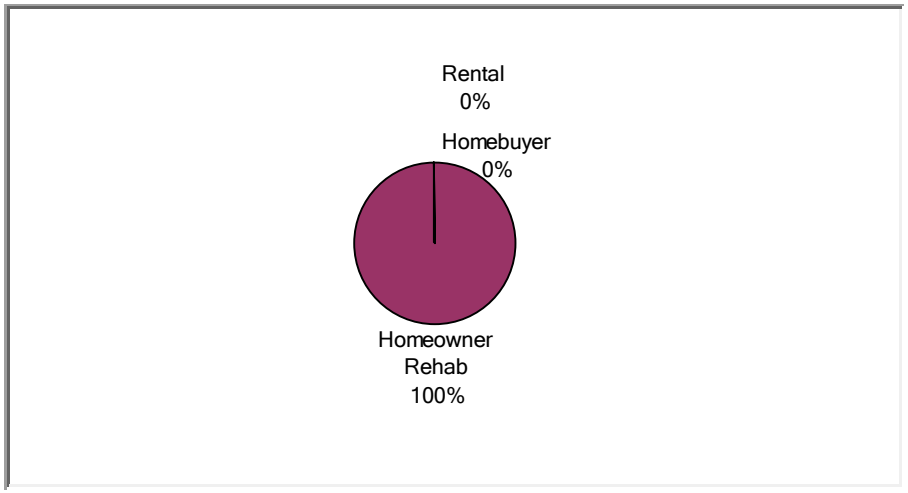
Total HOME Allocations Received: **$12,089,864**



* "Disbursements" include previously committed funds.

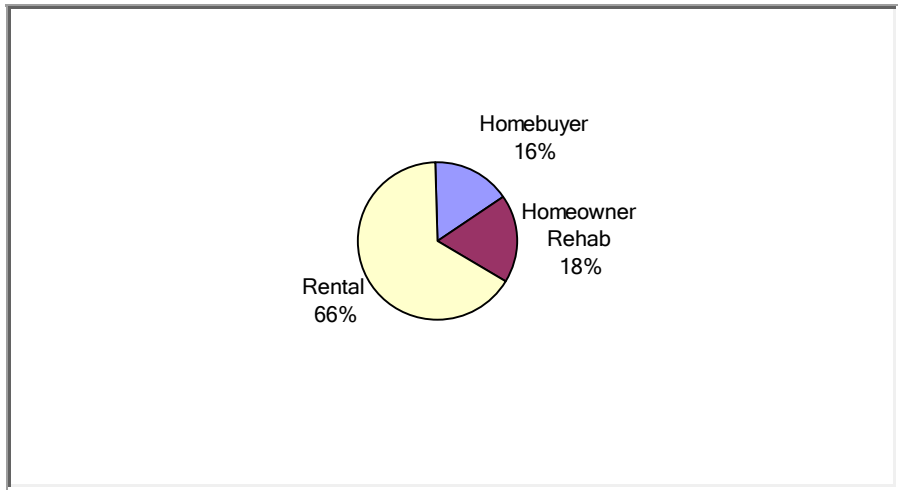
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **889**



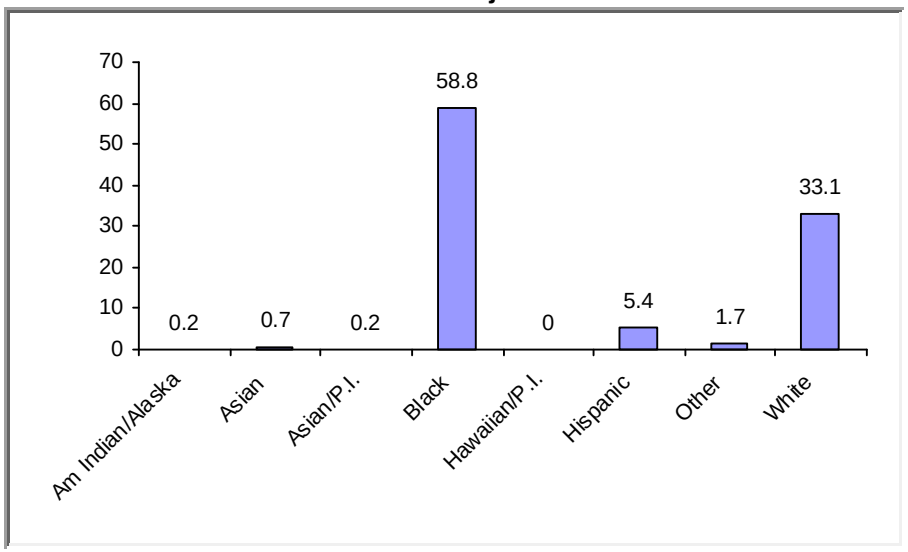
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, NC

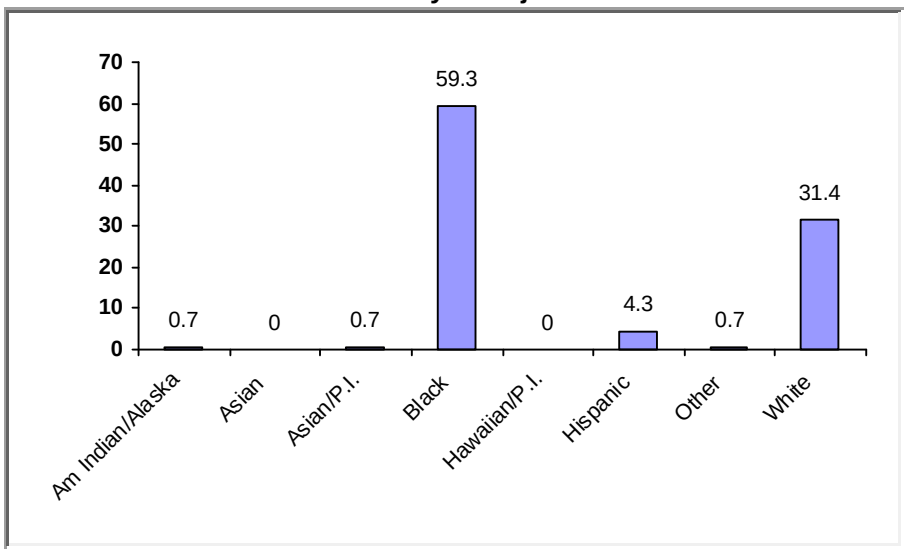
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



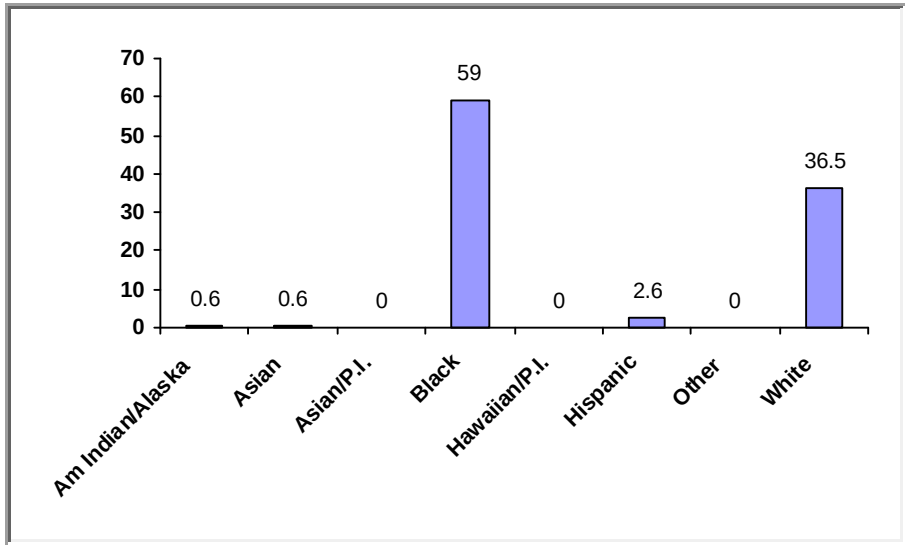
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,755**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$59,695**

Homeowner Rehabilitation Projects

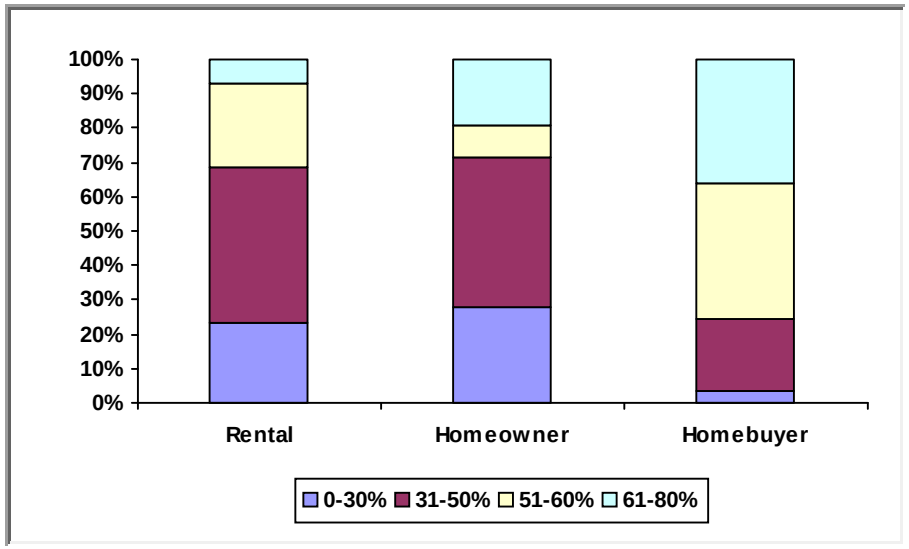


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,685**

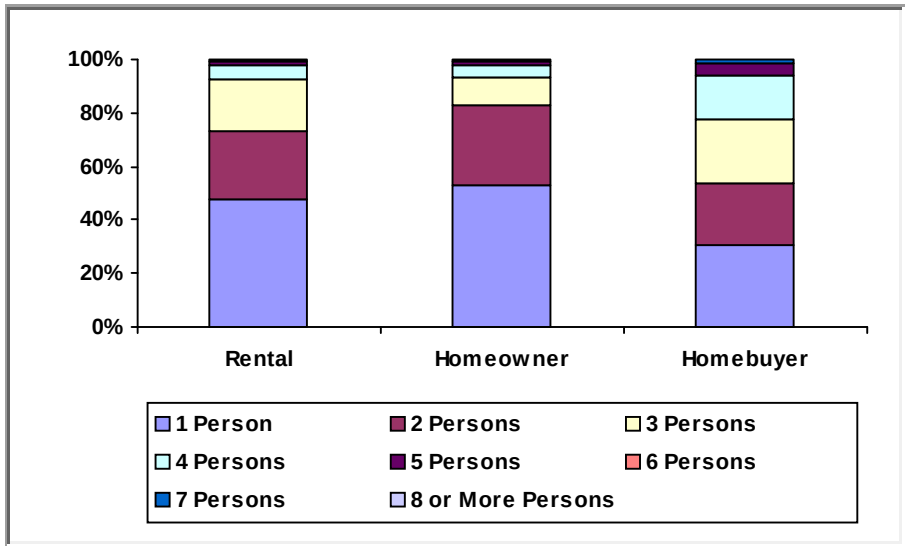
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

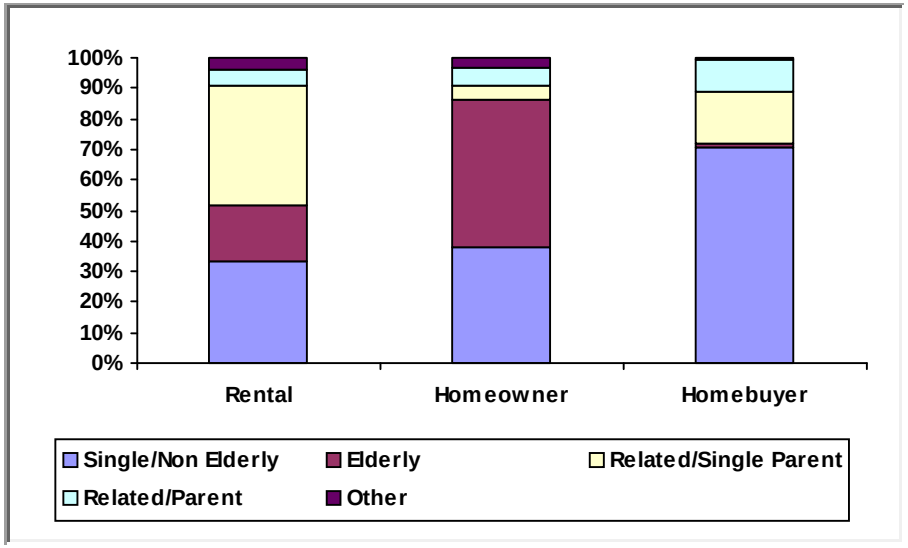
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



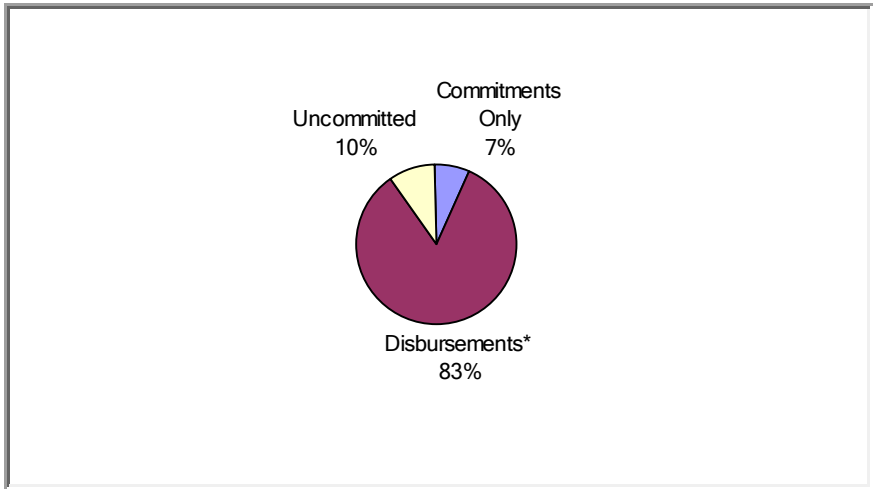
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Durham Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

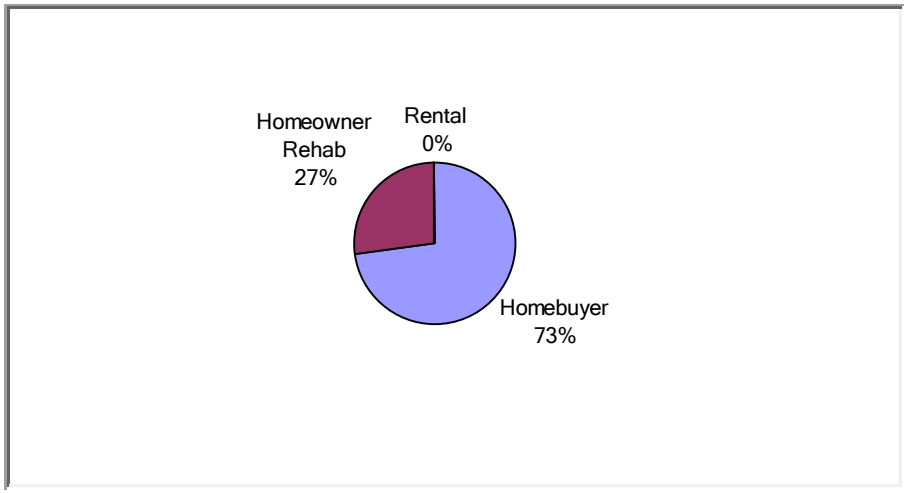
Total HOME Allocations Received: **$22,767,695**



* "Disbursements" include previously committed funds.

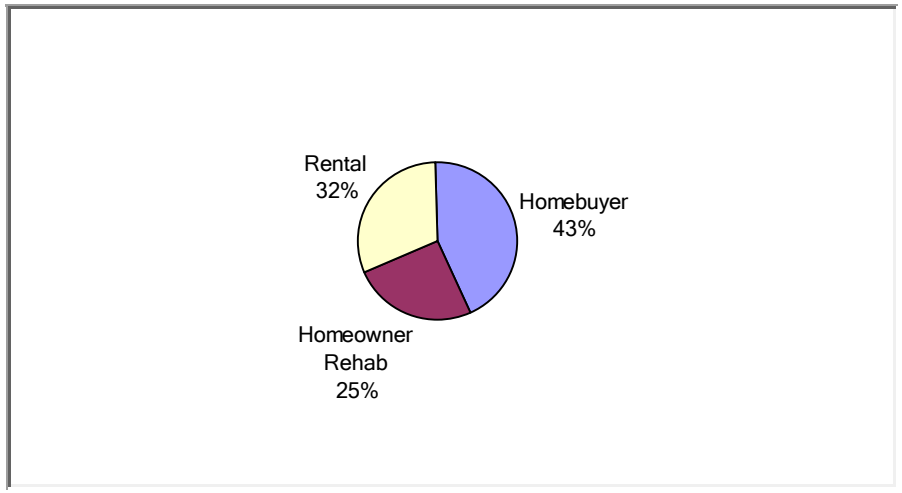
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **786**



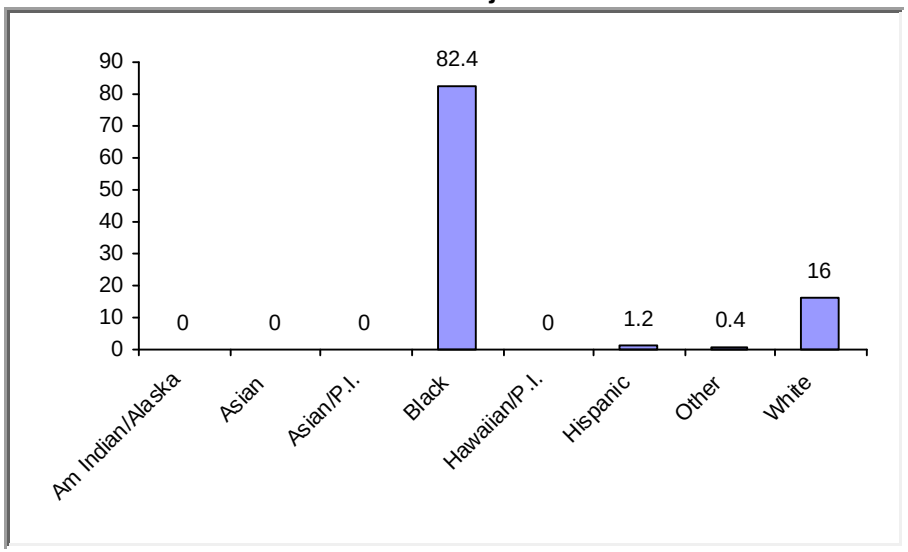
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Durham Consortium, NC

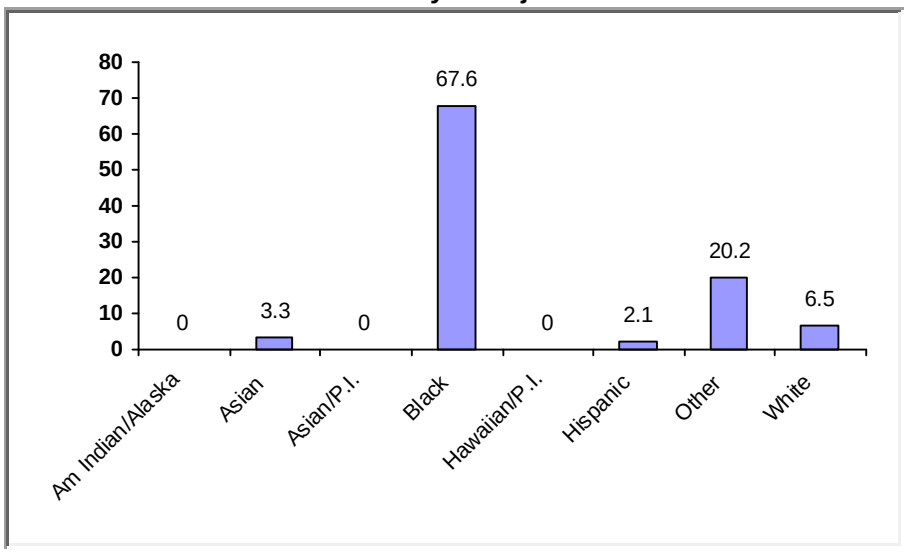
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



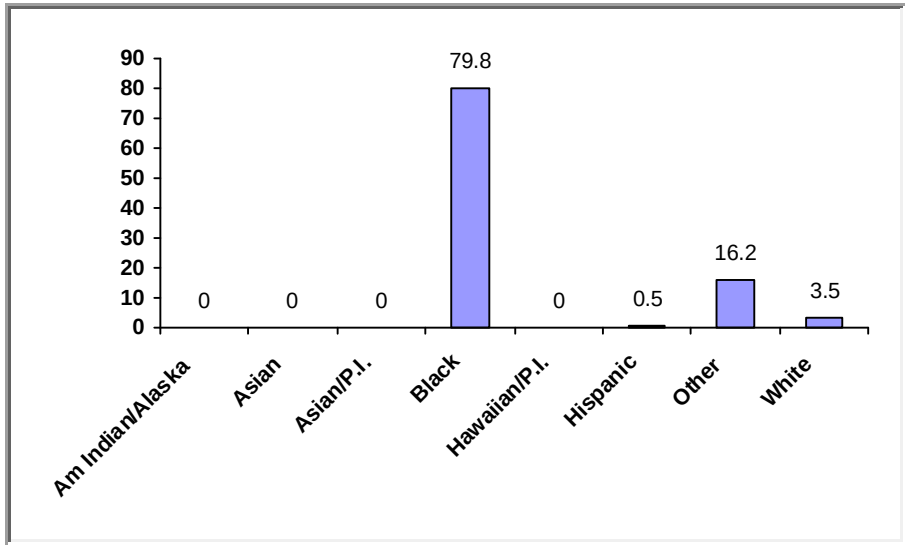
Avg. Total Dev. Cost (TDC)* Per Unit: **$70,772**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,990**

Homeowner Rehabilitation Projects

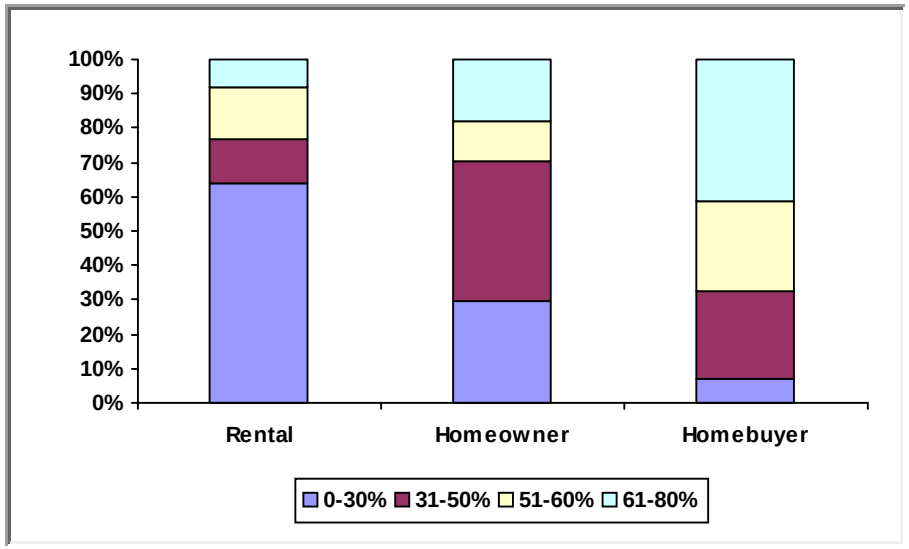


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,759**

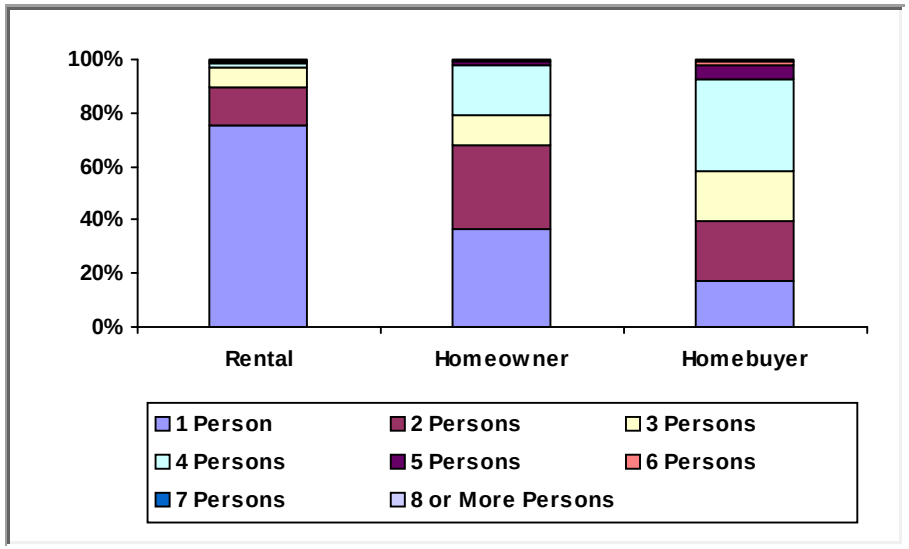
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

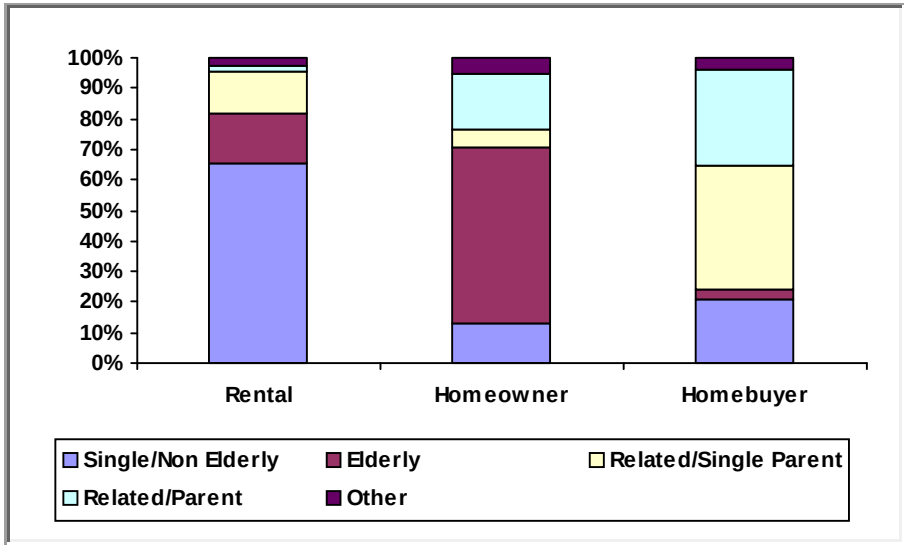
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



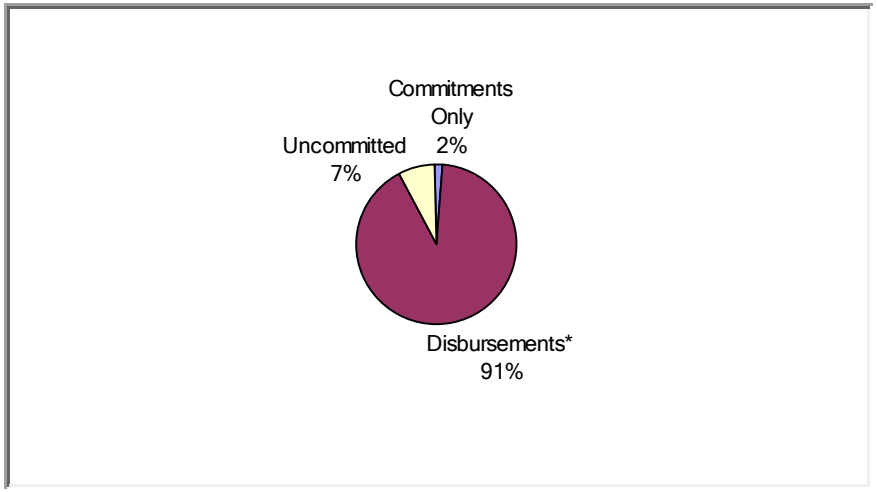
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fayetteville, NC** **PJ Since:** **1992**

(1) Status of Funds

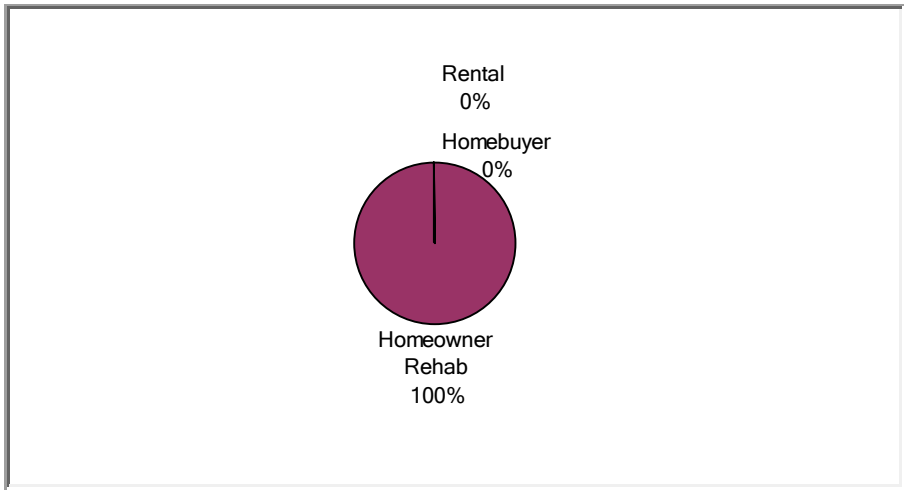
Total HOME Allocations Received: **$14,368,234**



* "Disbursements" include previously committed funds.

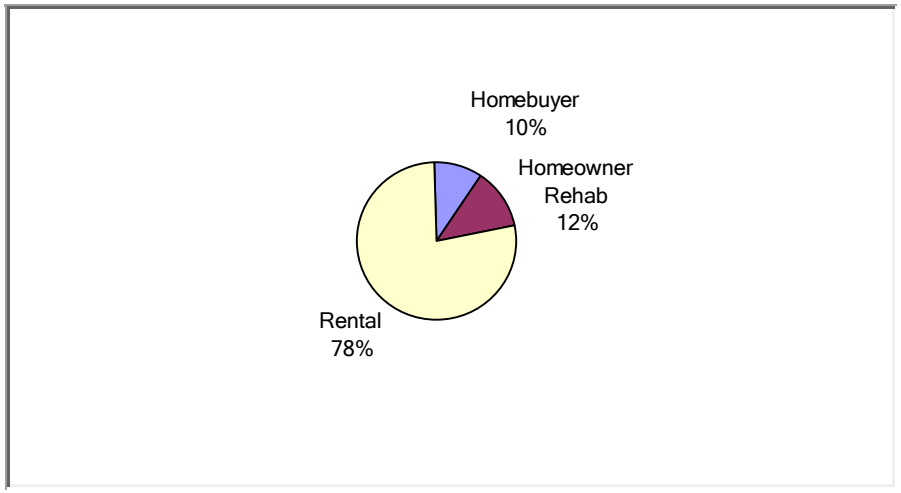
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,567**



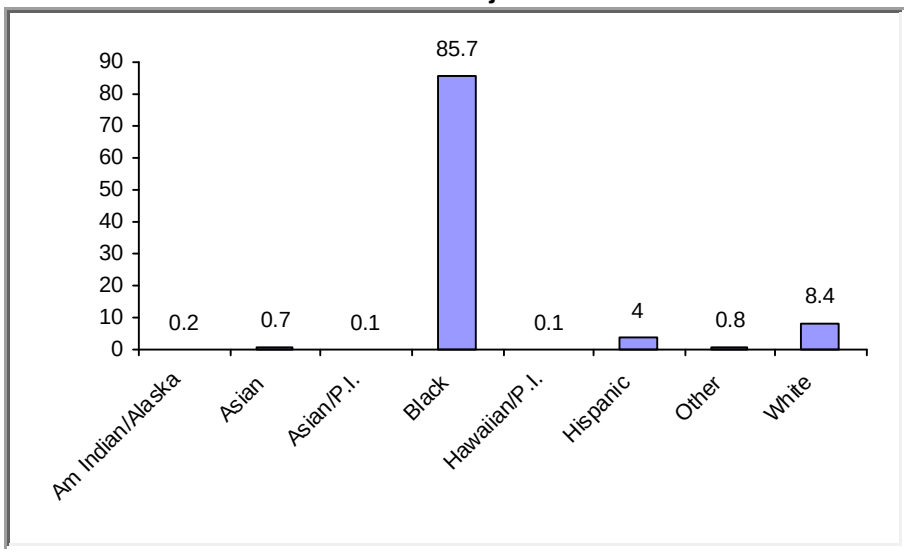
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fayetteville, NC

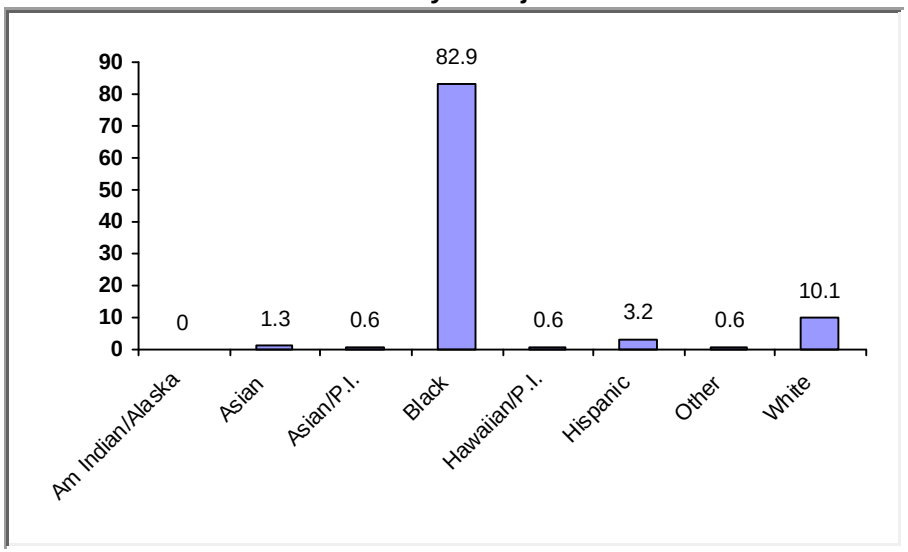
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



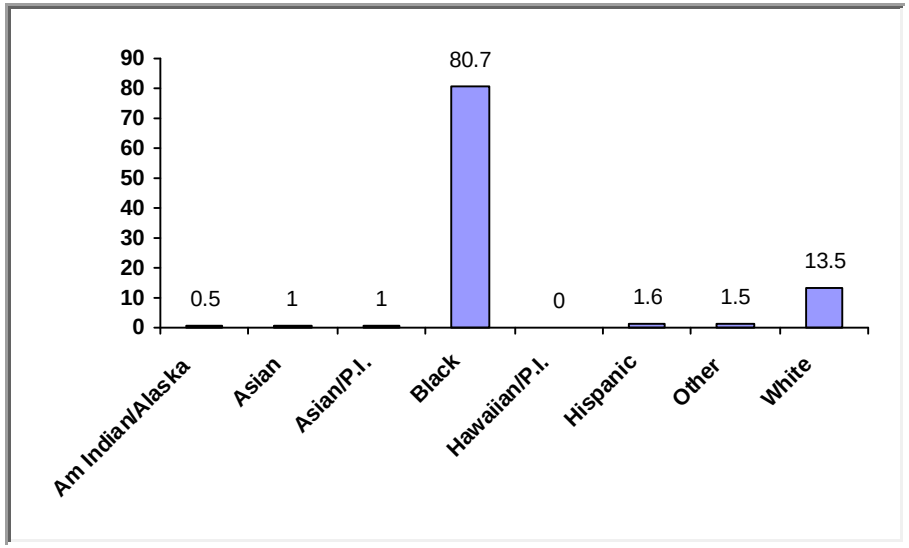
Avg. Total Dev. Cost (TDC)* Per Unit: **$36,267**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,034**

Homeowner Rehabilitation Projects



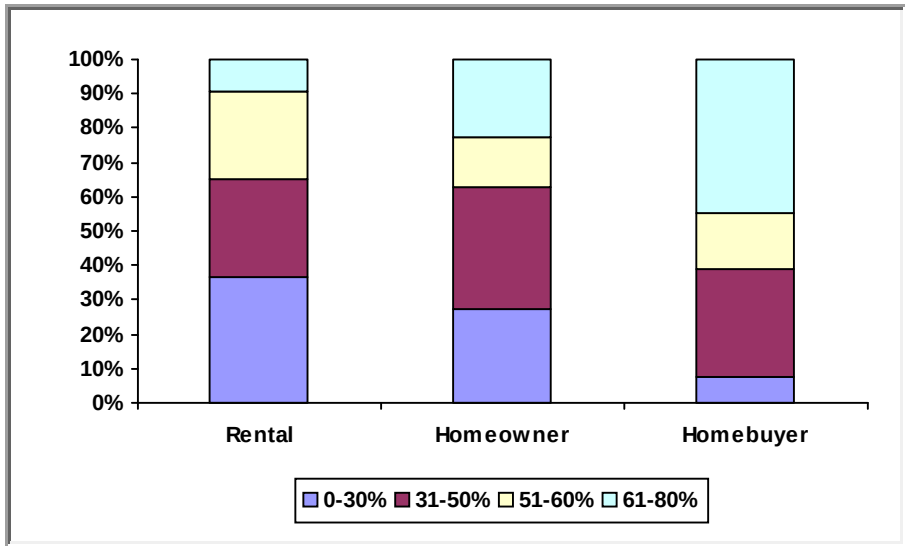
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,415**

* TDC - Includes all sources of funds

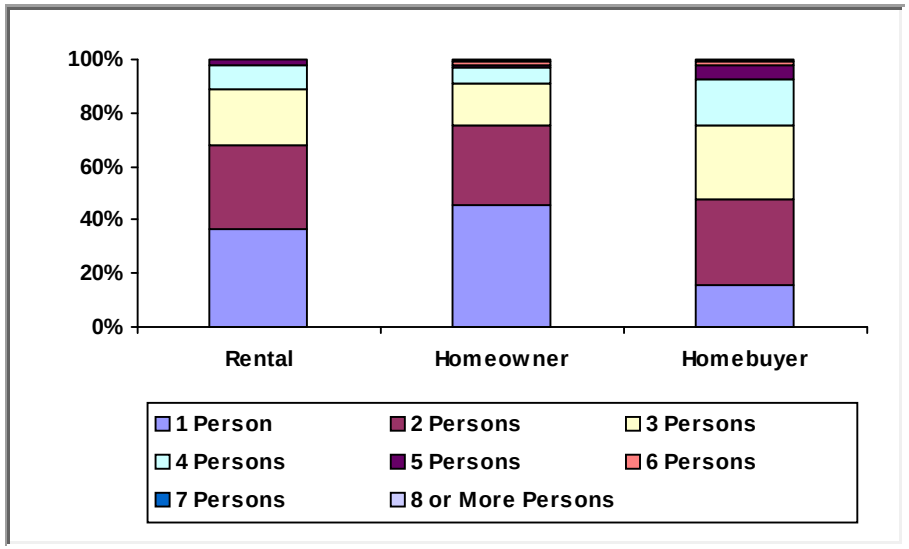
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fayetteville, NC

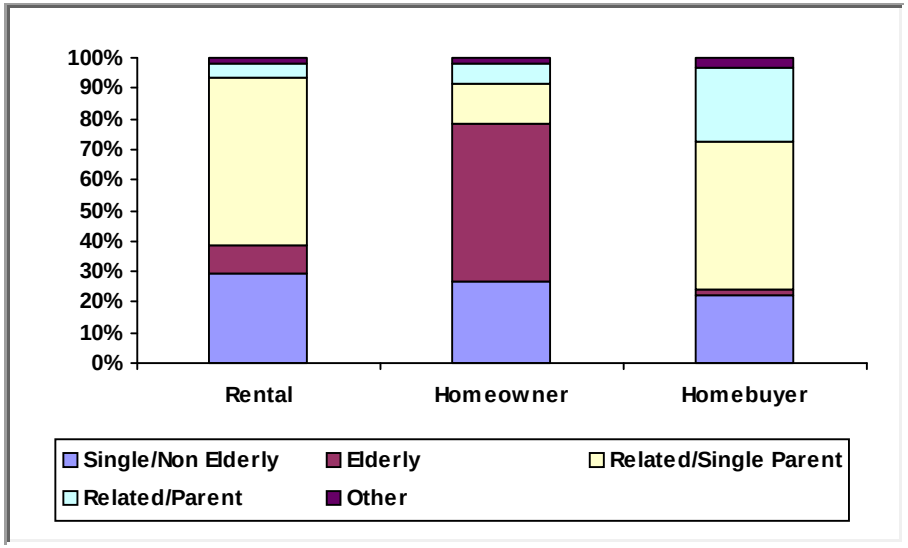
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



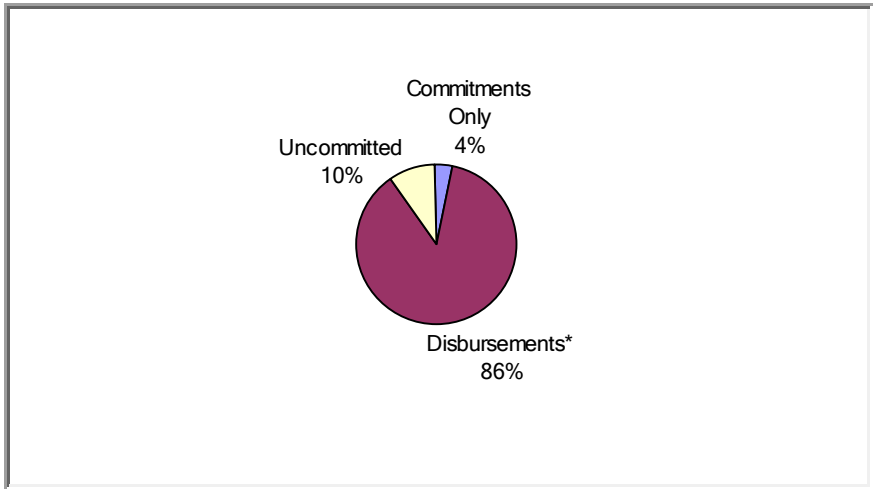
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Gastonia Consortium, NC** **PJ Since:** **1993**

(1) Status of Funds

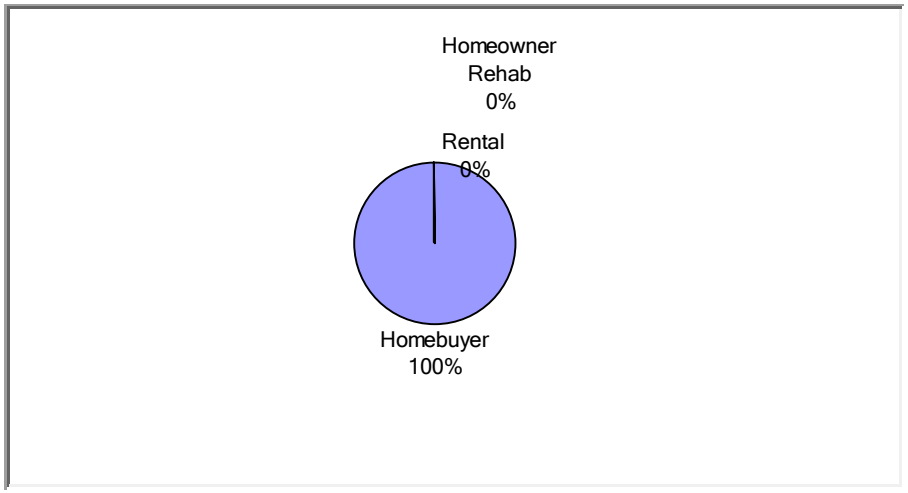
Total HOME Allocations Received: **$13,295,251**



* "Disbursements" include previously committed funds.

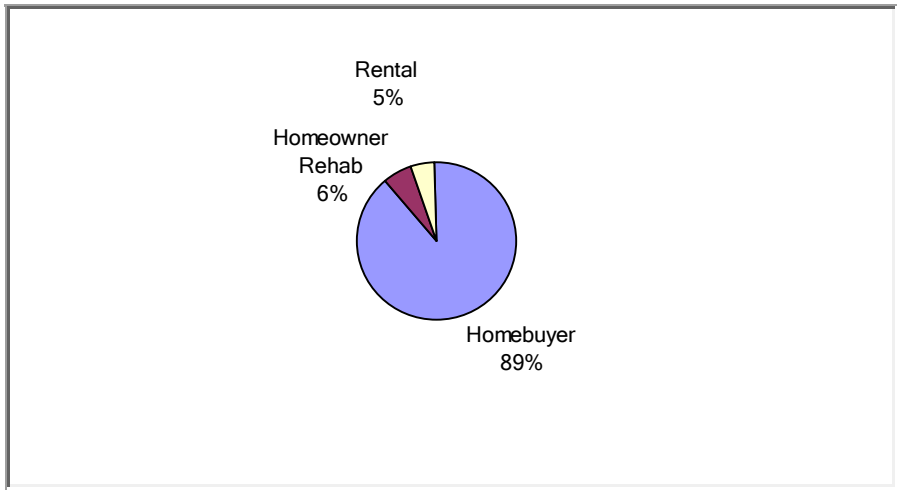
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **1,091**



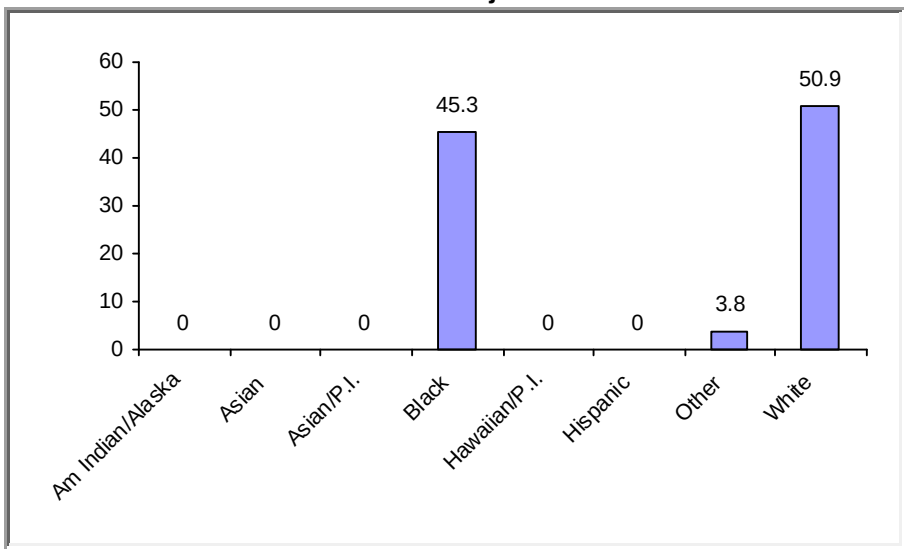
Tenant-Based Rental Assistance (TBRA) Total: **2051 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gastonia Consortium, NC

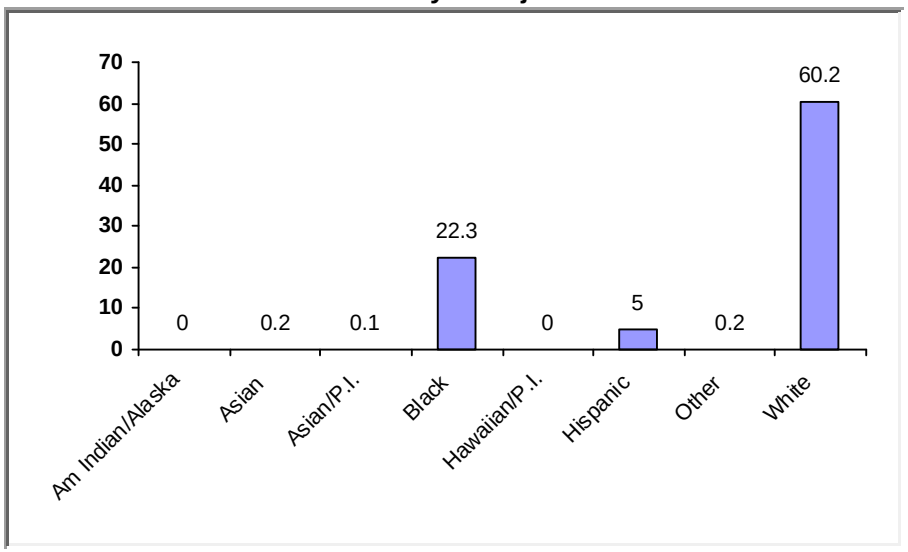
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



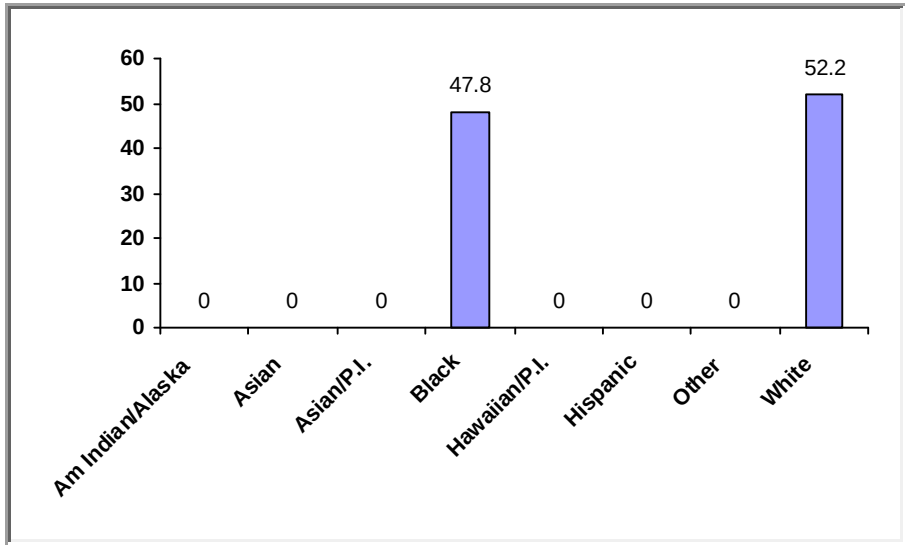
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,339**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,148**

Homeowner Rehabilitation Projects

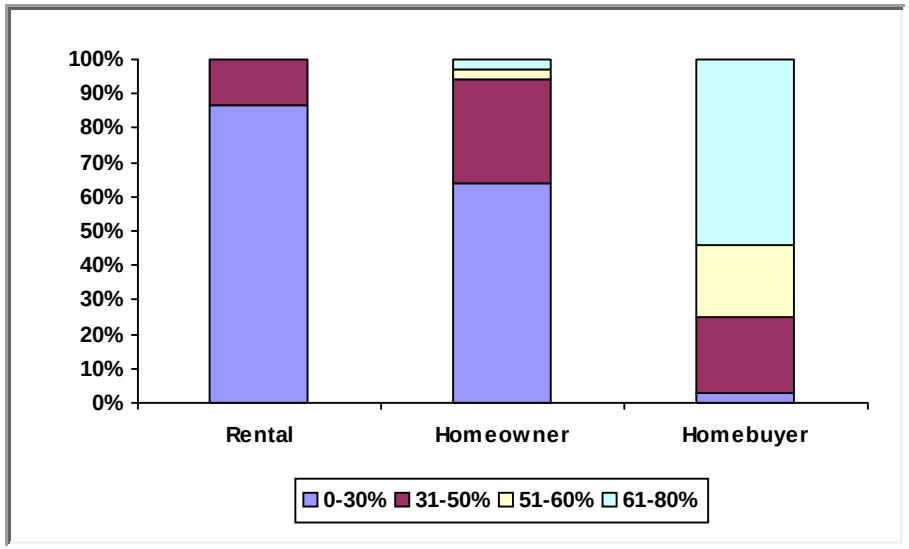


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,701**

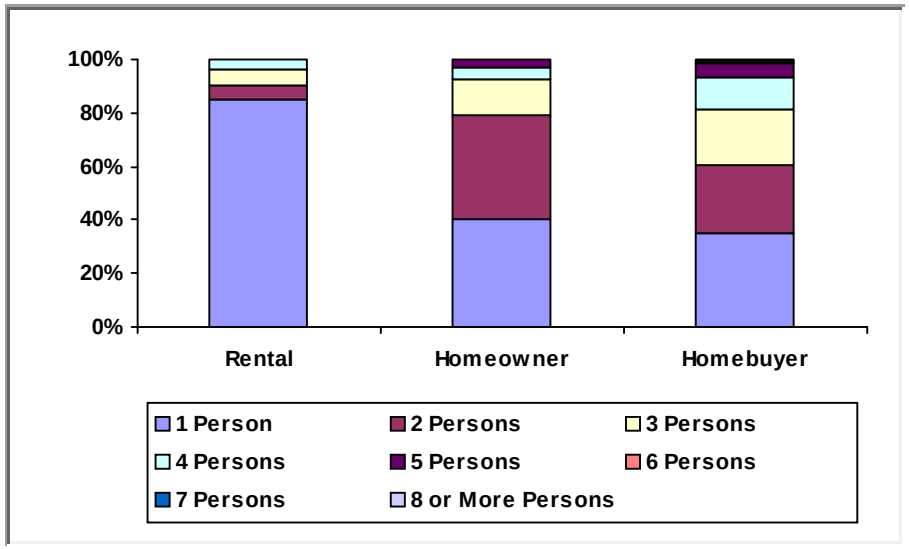
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

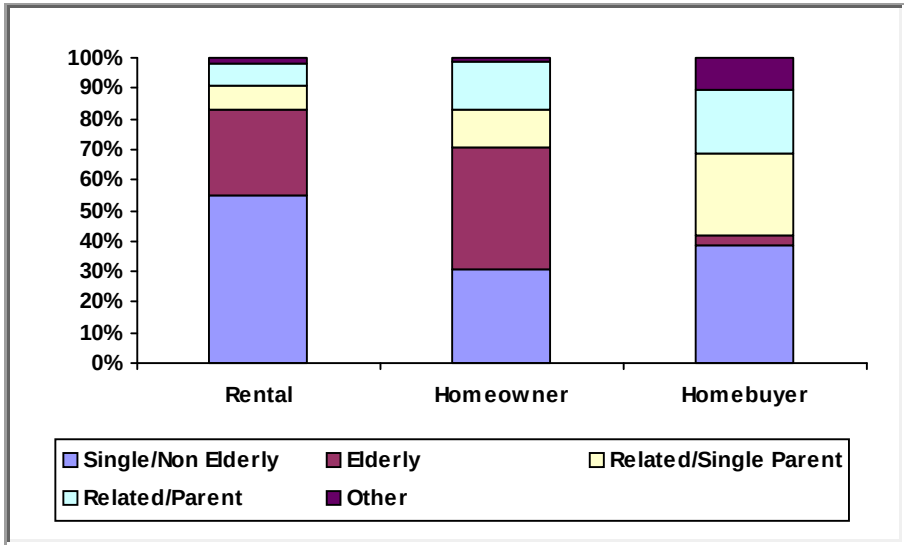
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

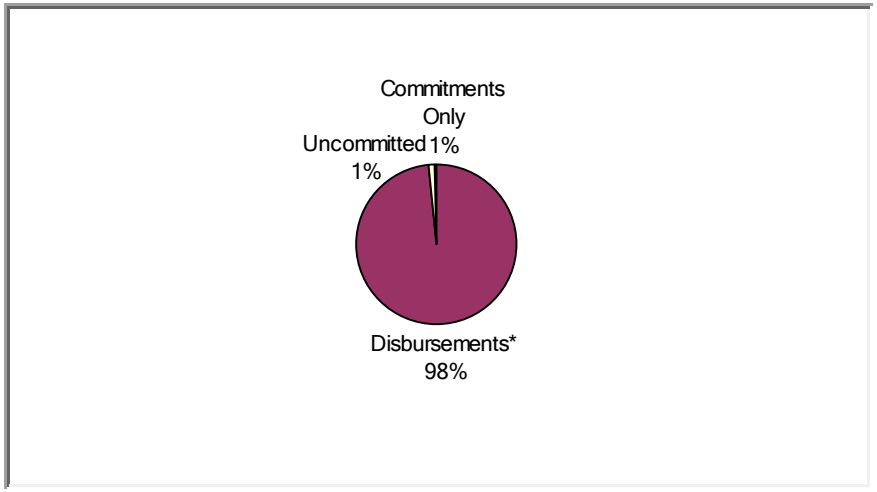
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Goldsboro, NC** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$5,363,537**



* "Disbursements" include previously committed funds.

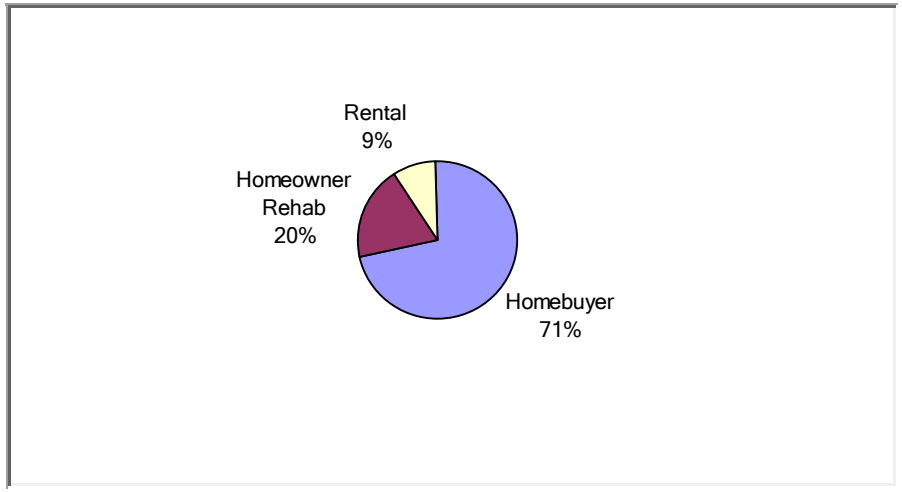
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **192**



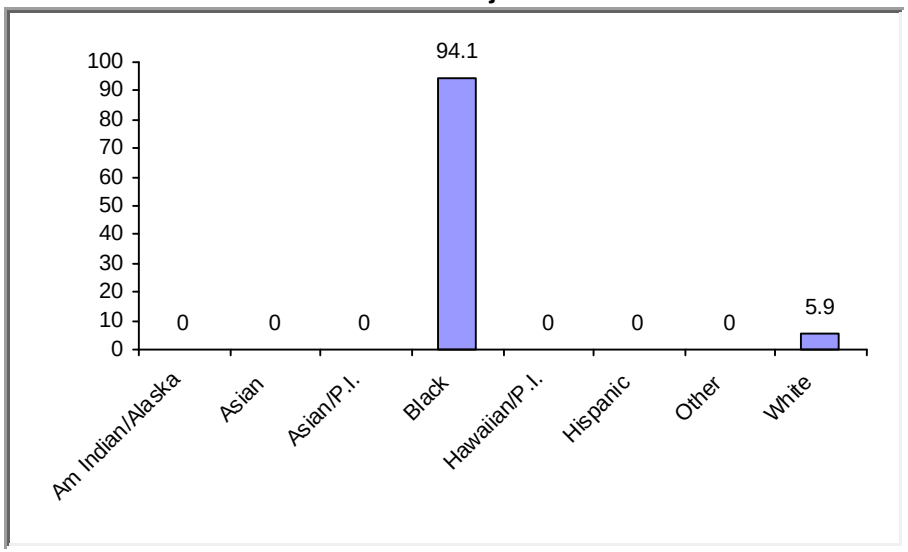
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

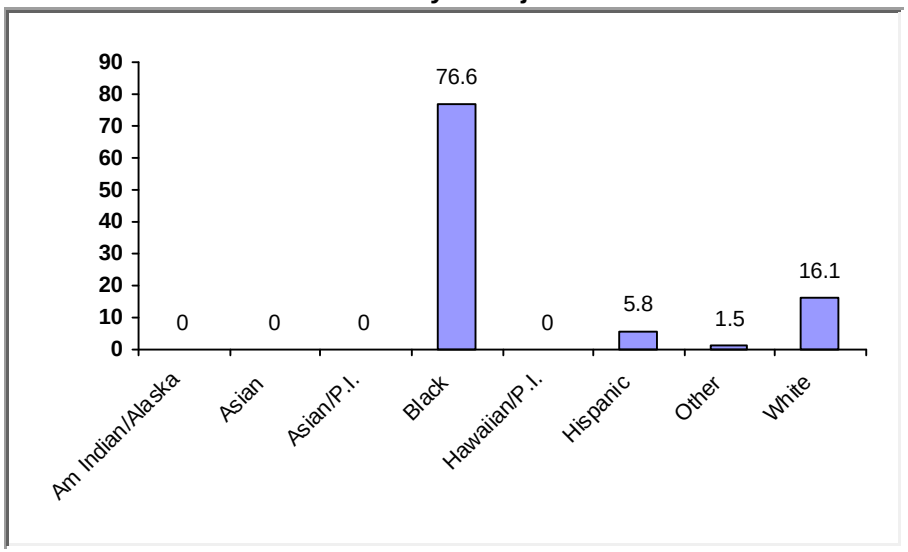
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



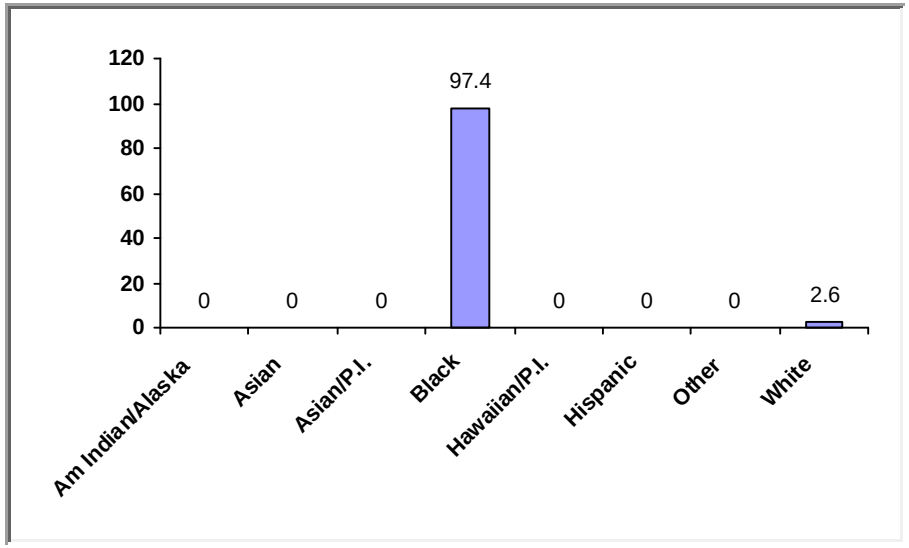
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,550**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,849**

Homeowner Rehabilitation Projects



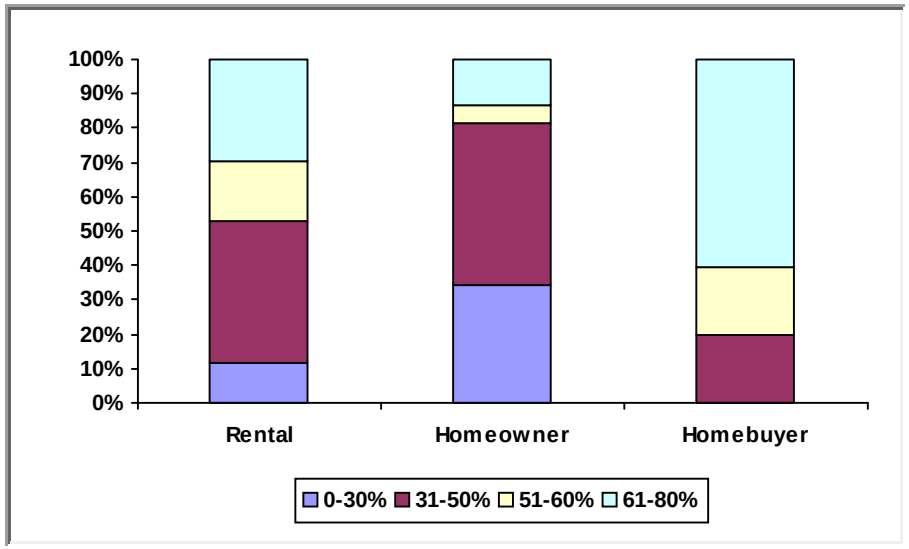
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,354**

* TDC - Includes all sources of funds

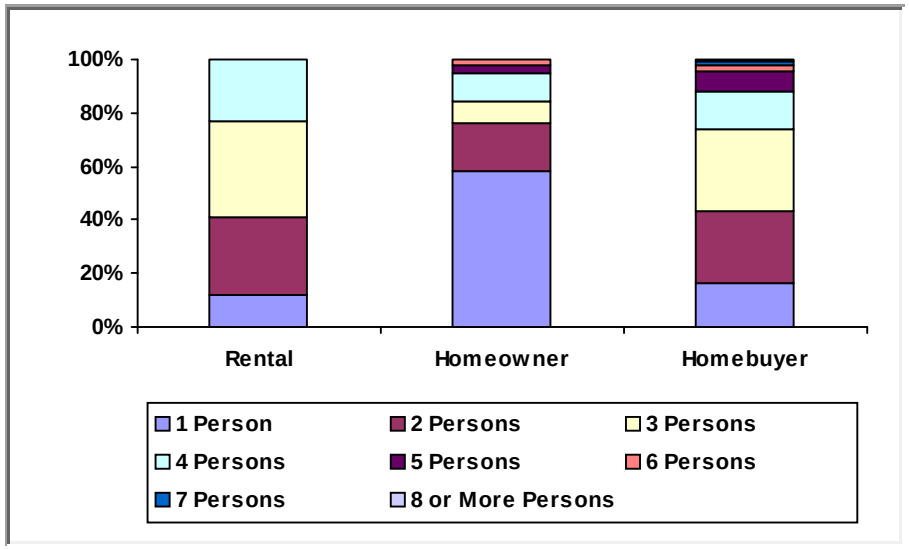
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Goldsboro, NC

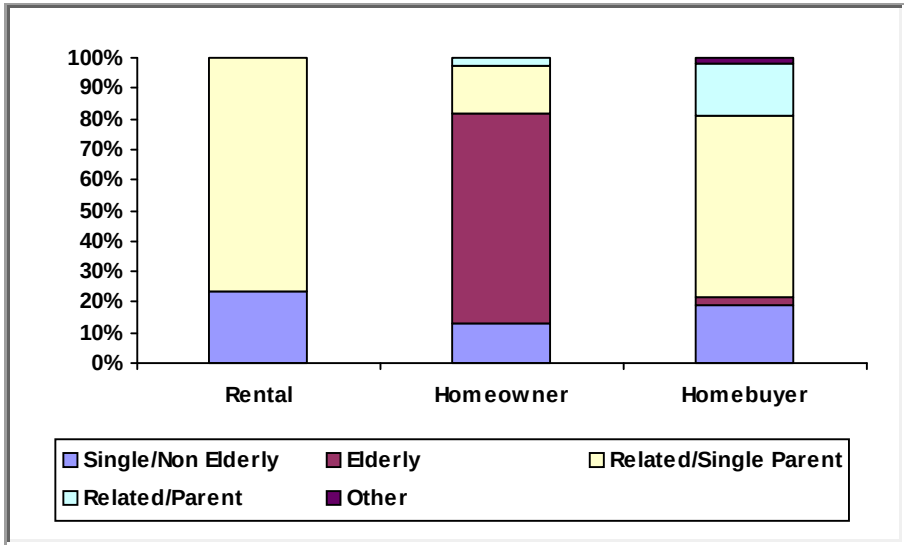
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

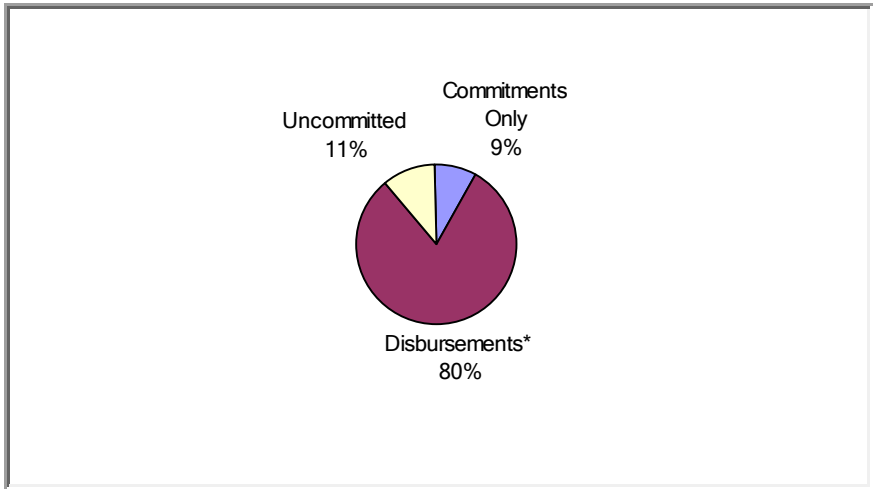
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greensboro Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

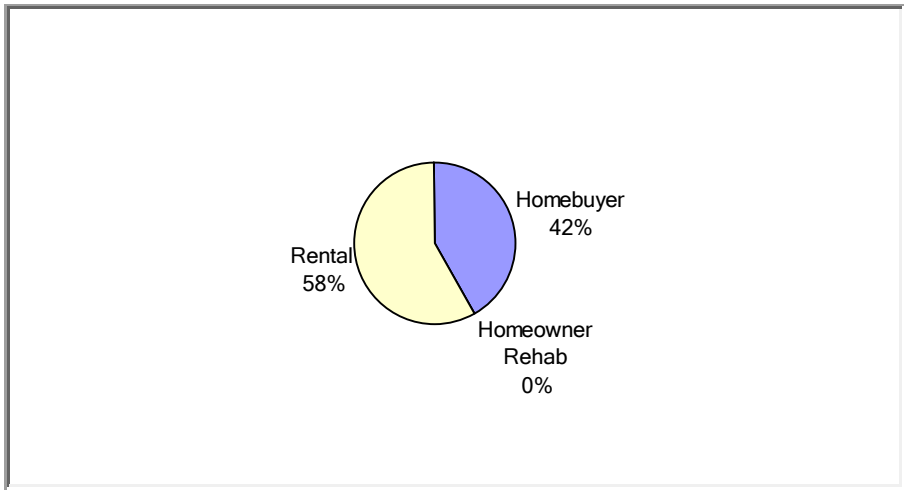
Total HOME Allocations Received: **$34,337,615**



* "Disbursements" include previously committed funds.

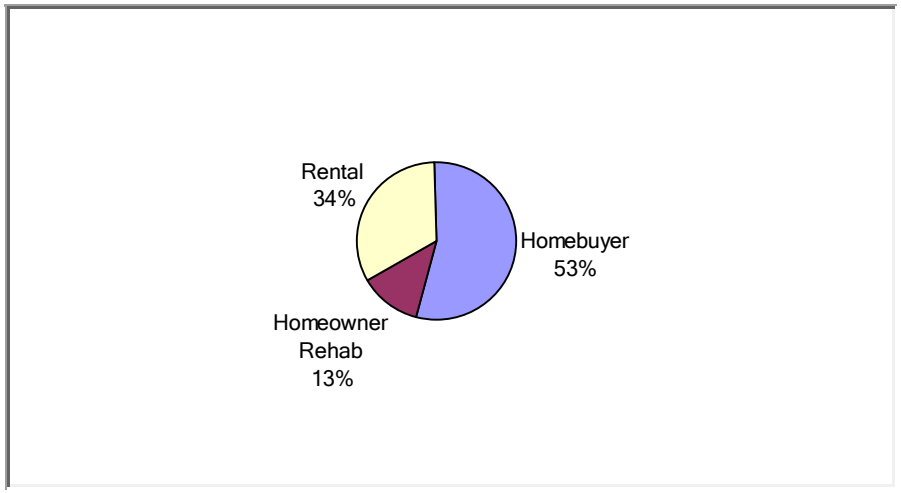
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,684**



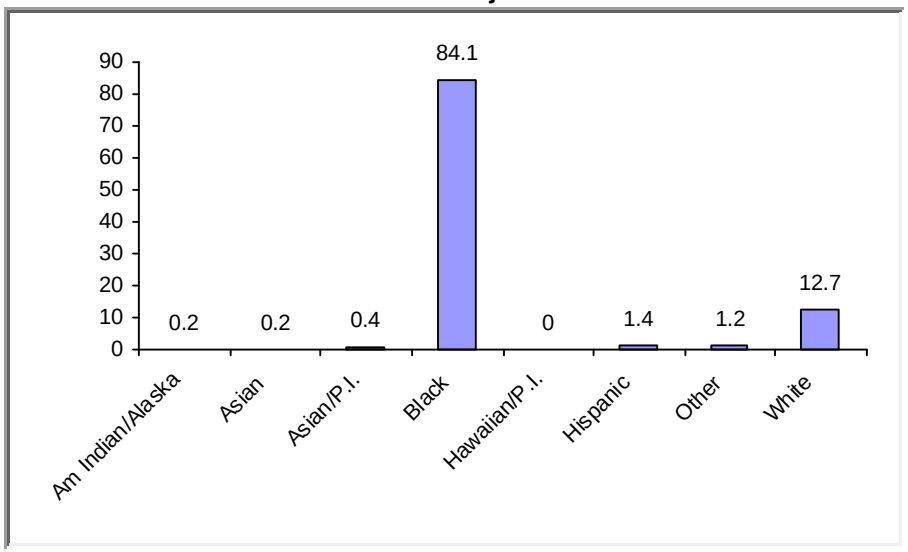
Tenant-Based Rental Assistance (TBRA) Total: **72 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greensboro Consortium, NC

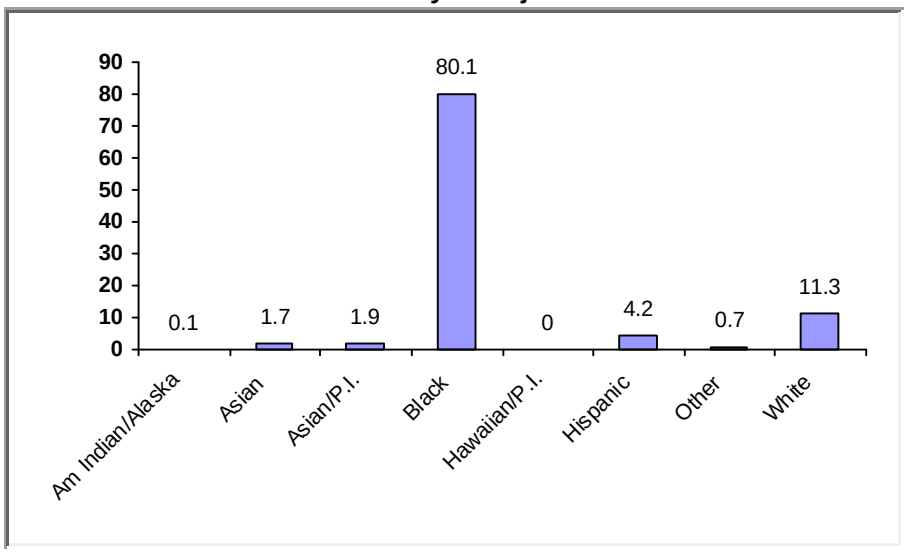
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



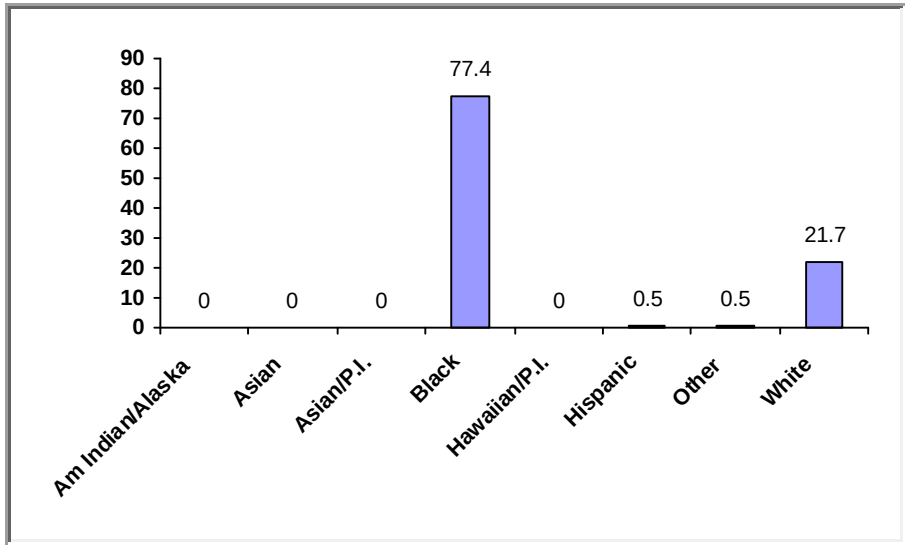
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,953**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,217**

Homeowner Rehabilitation Projects

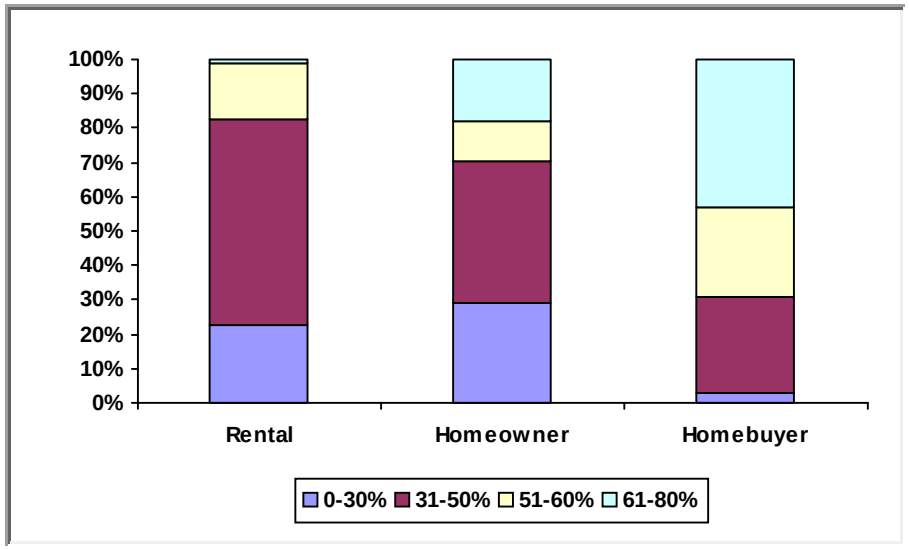


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,823**

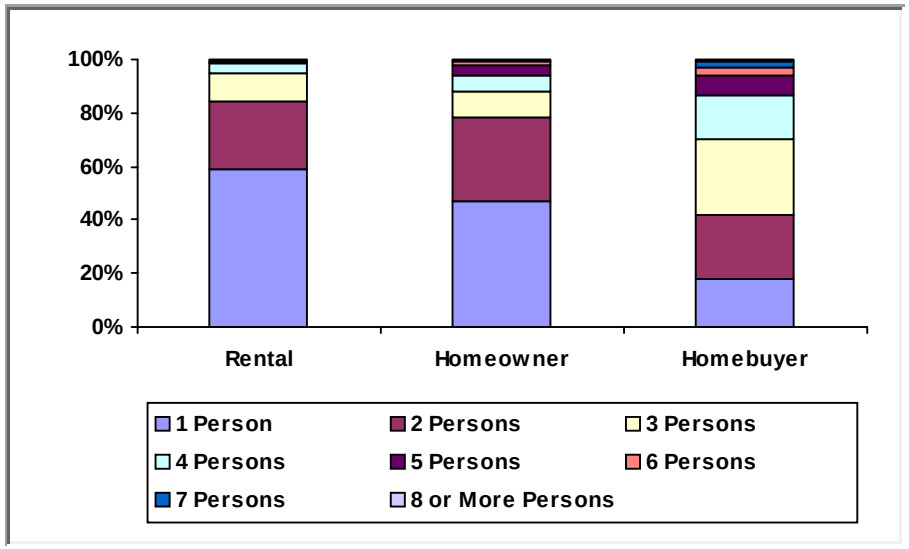
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

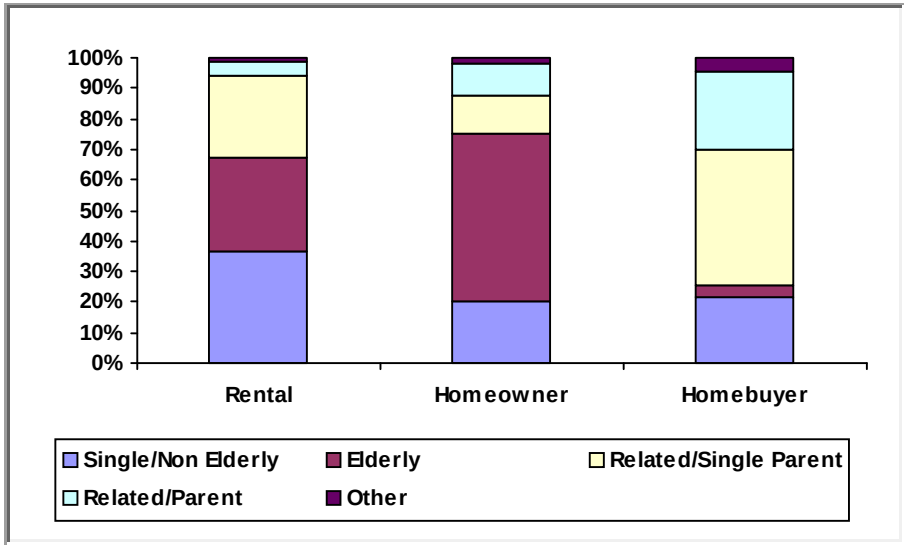
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



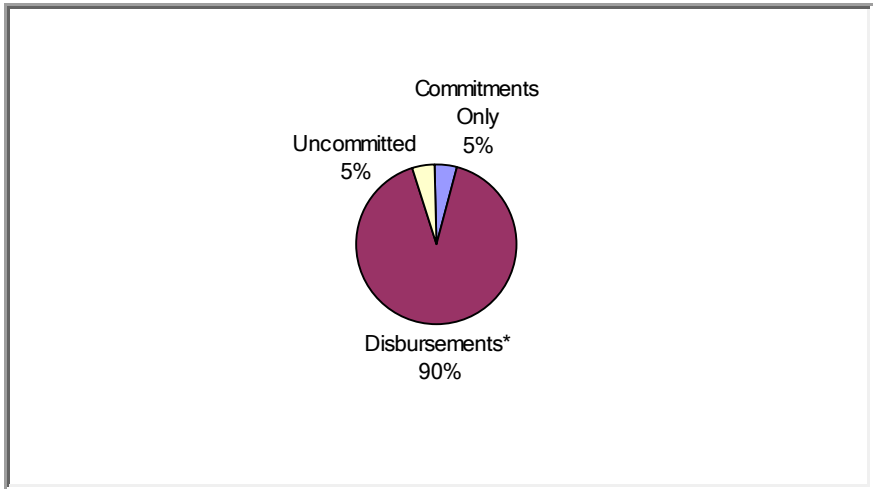
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greenville, NC** **PJ Since:** **1998**

(1) Status of Funds

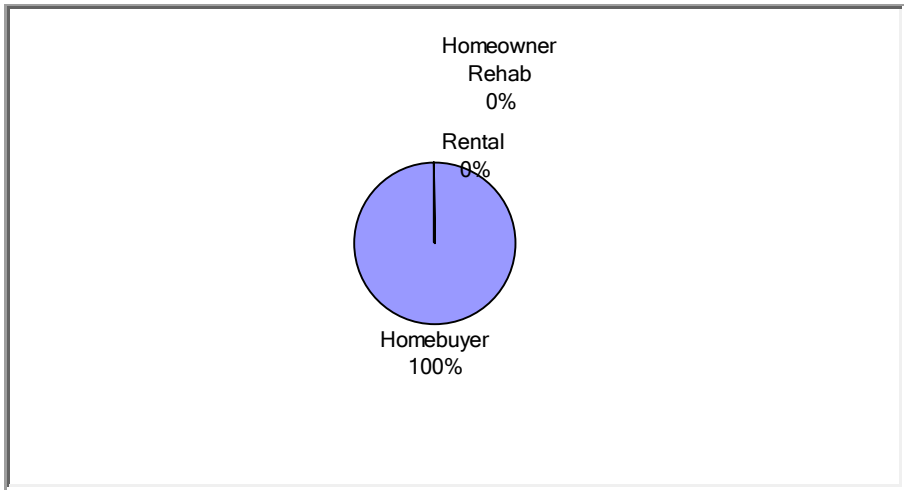
Total HOME Allocations Received: **$11,245,939**



* "Disbursements" include previously committed funds.

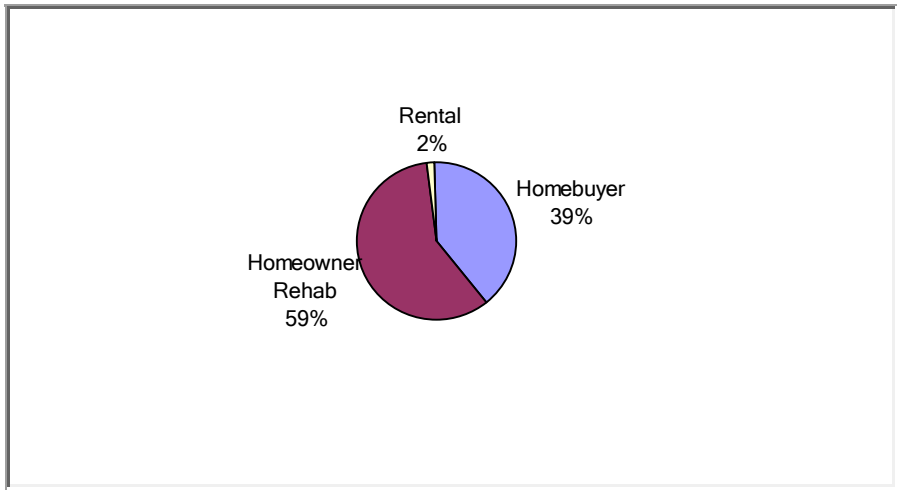
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **301**



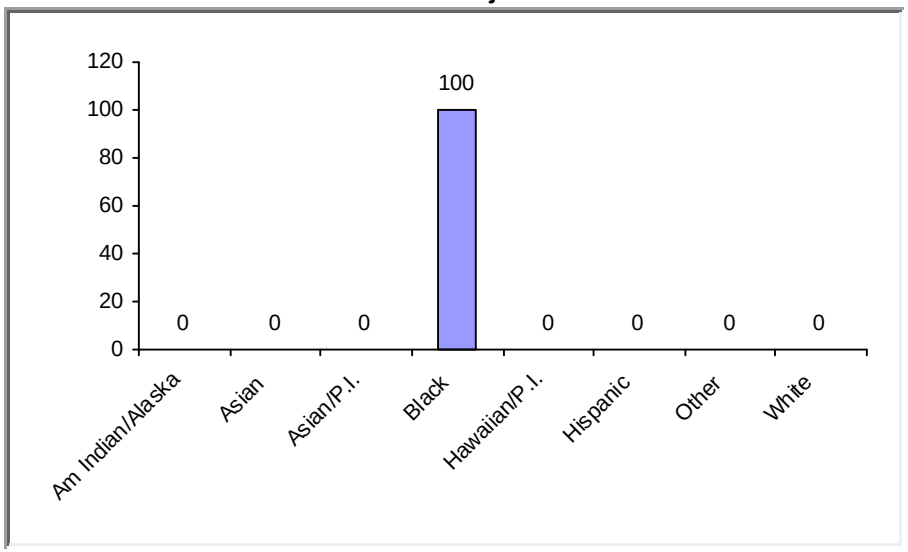
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, NC

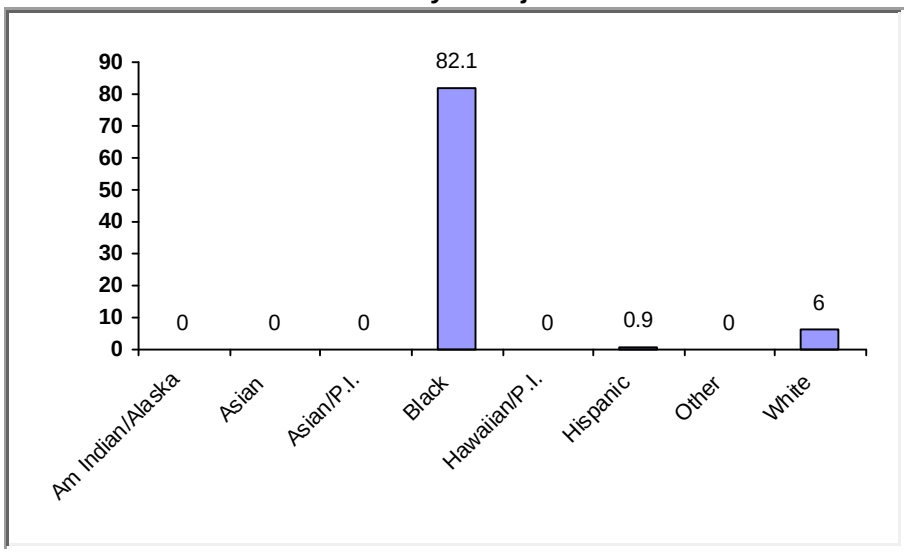
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



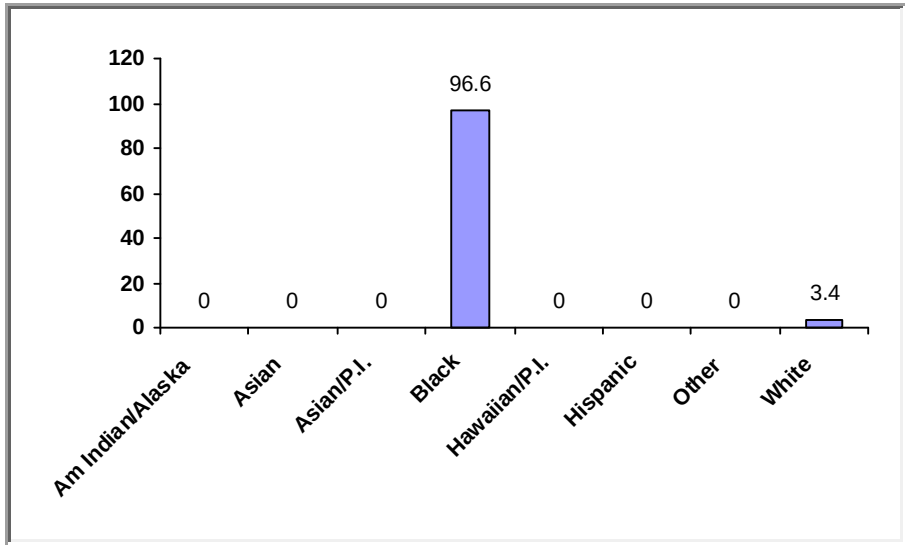
Avg. Total Dev. Cost (TDC)* Per Unit: **$121,773**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,696**

Homeowner Rehabilitation Projects



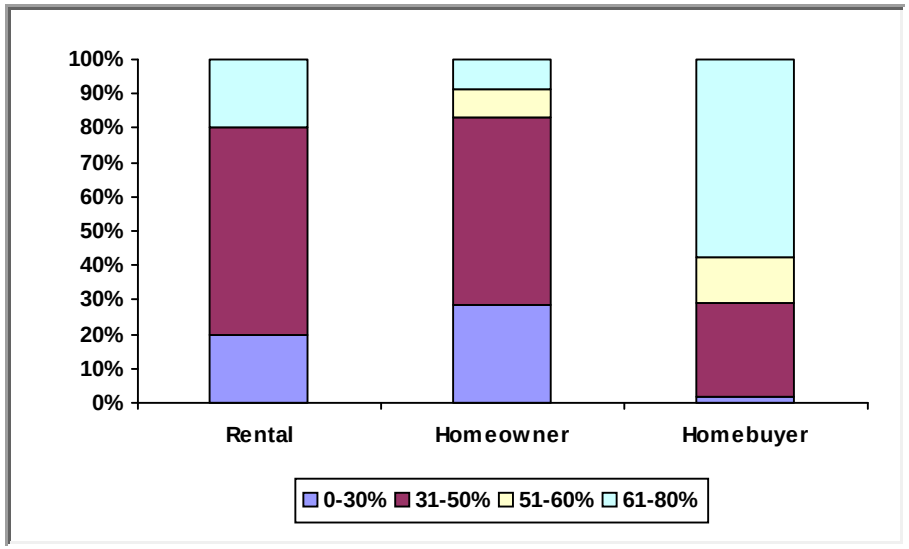
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,343**

* TDC - Includes all sources of funds

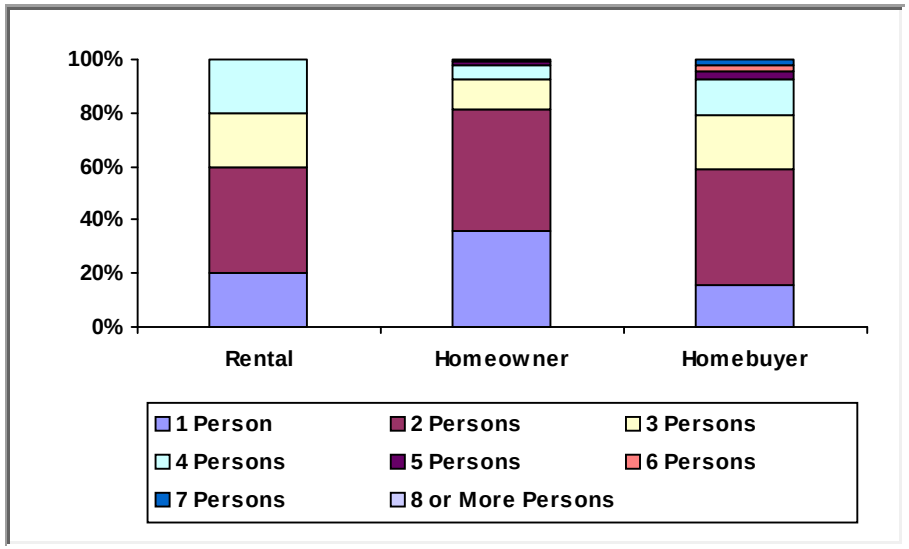
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, NC

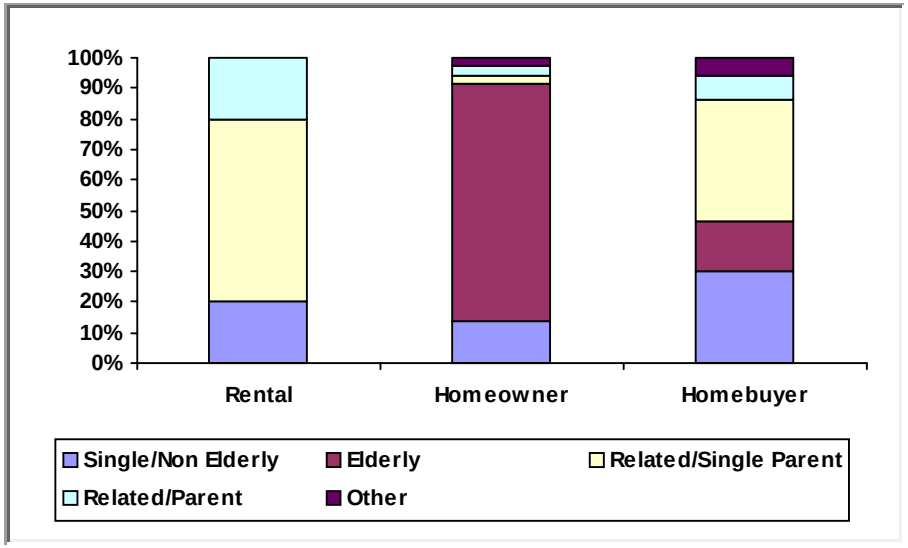
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

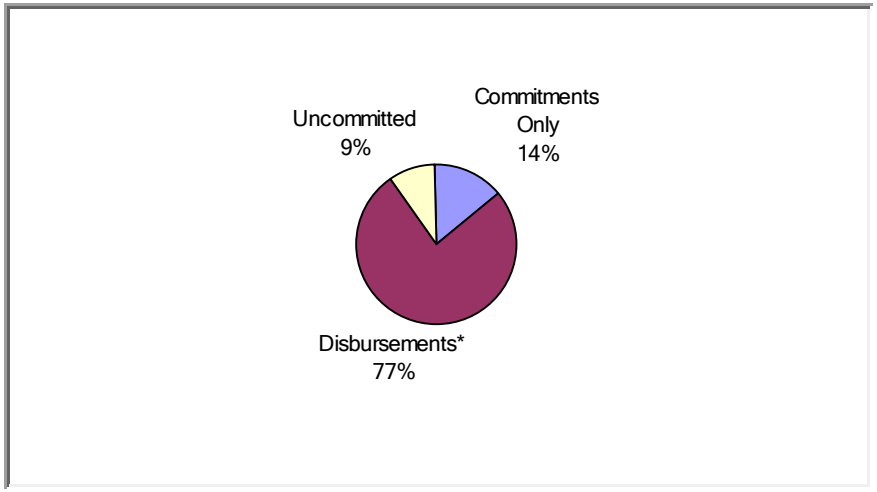
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **High Point, NC** **PJ Since:** **1992**

(1) Status of Funds

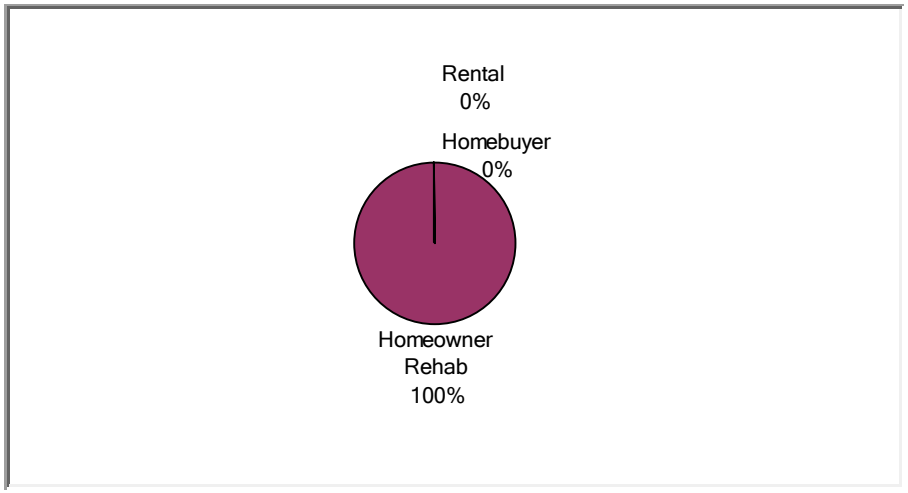
Total HOME Allocations Received: **$4,358,195**



* "Disbursements" include previously committed funds.

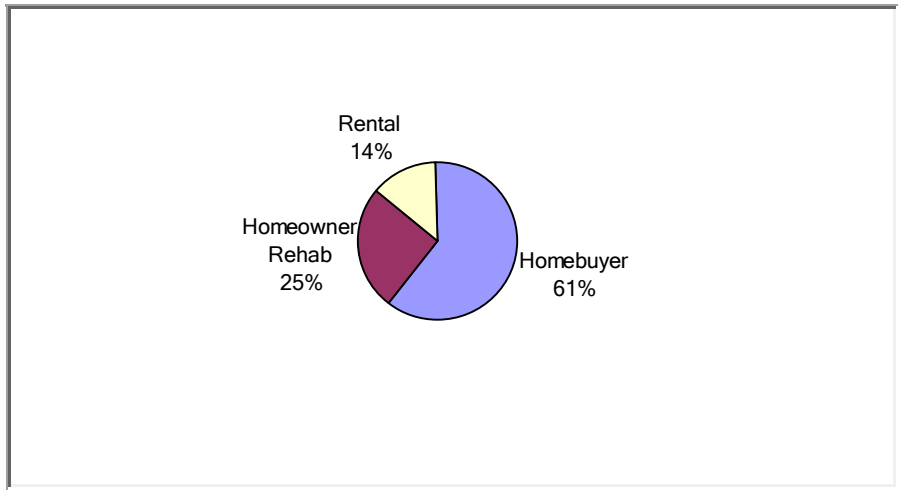
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **217**



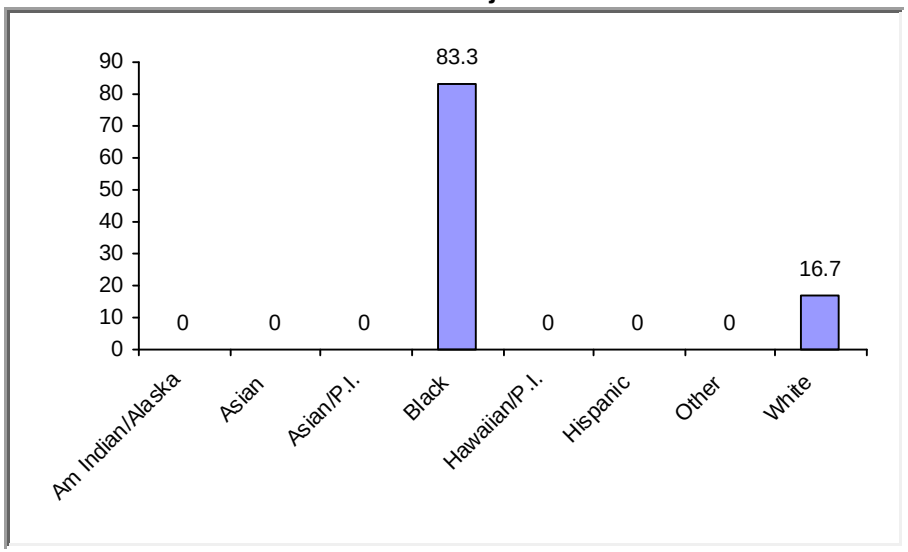
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

High Point, NC

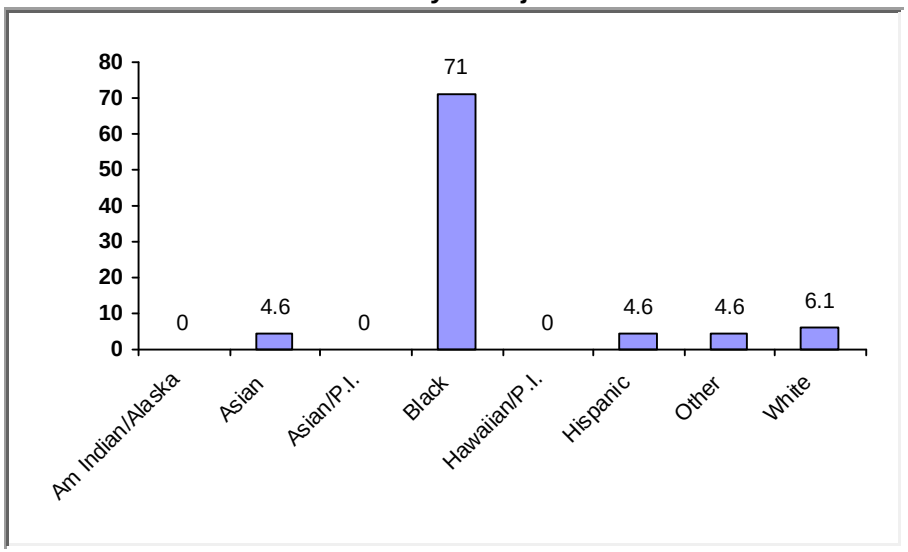
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



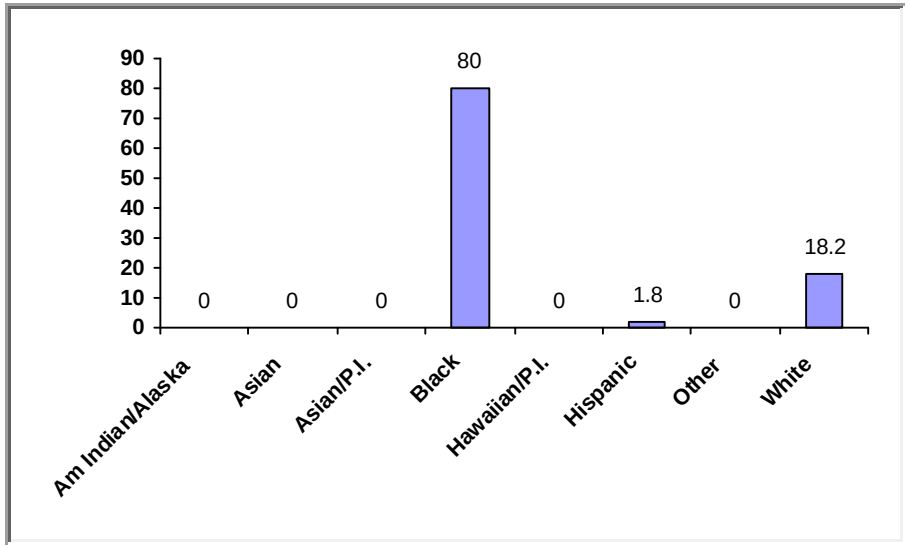
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,043**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,161**

Homeowner Rehabilitation Projects

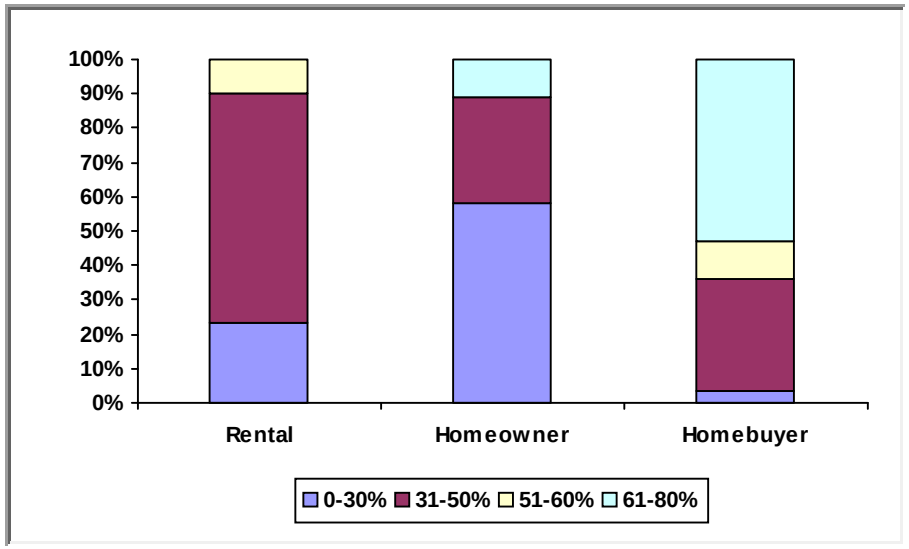


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,049**

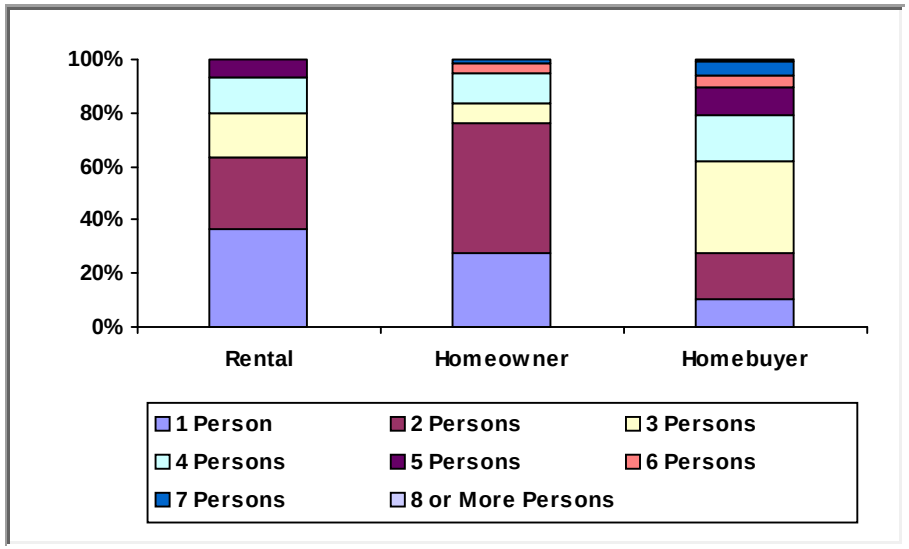
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

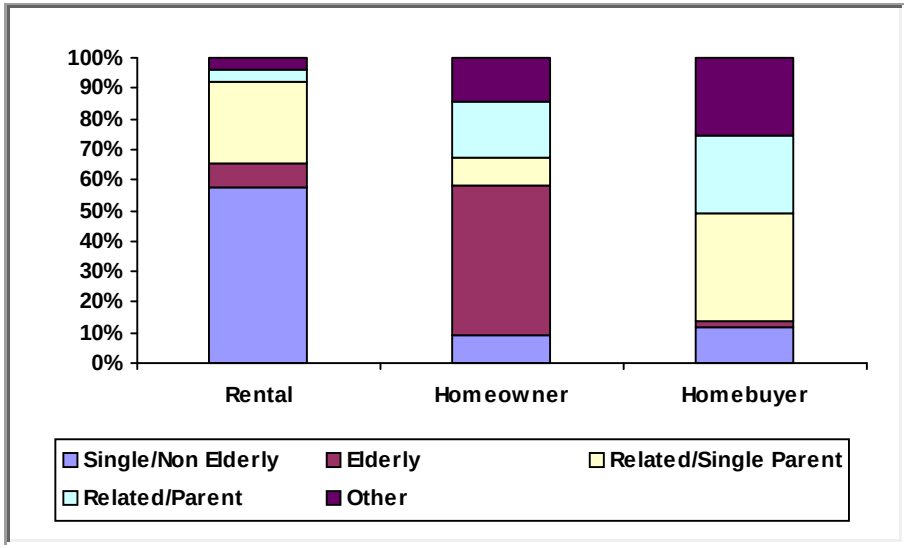
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



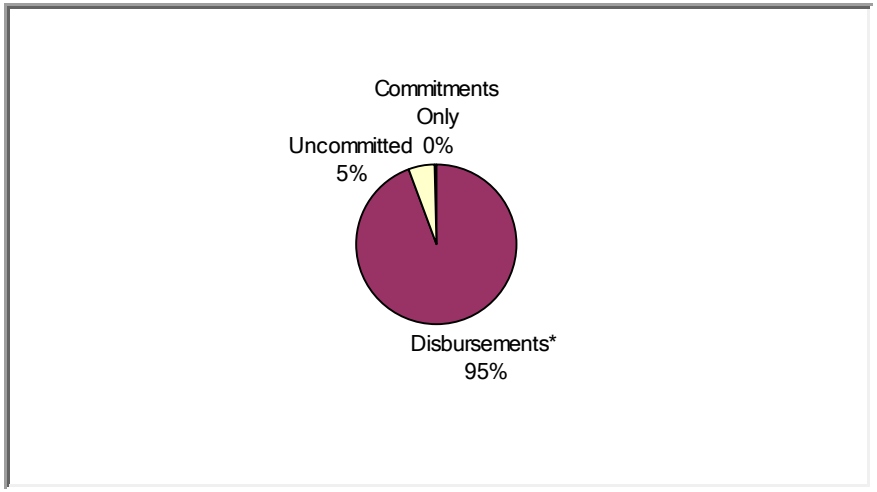
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lenoir Consortium, NC** **PJ Since:** **1996**

(1) Status of Funds

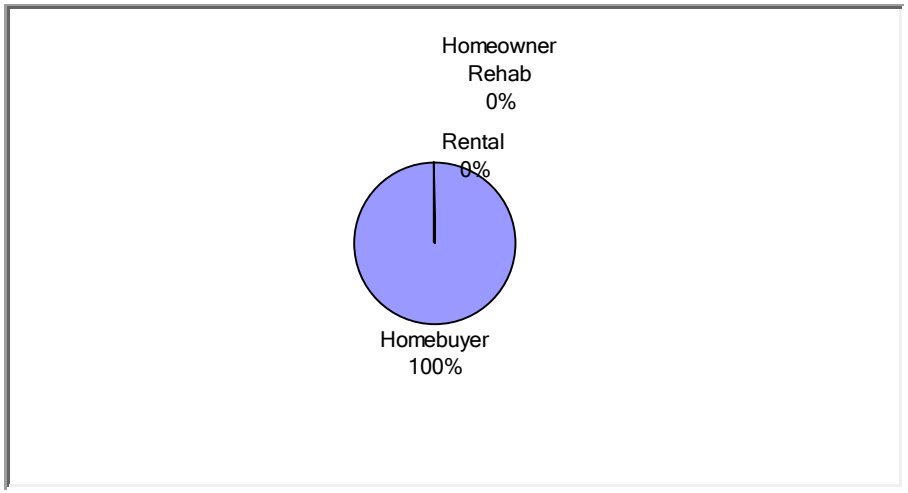
Total HOME Allocations Received: **$17,310,098**



* "Disbursements" include previously committed funds.

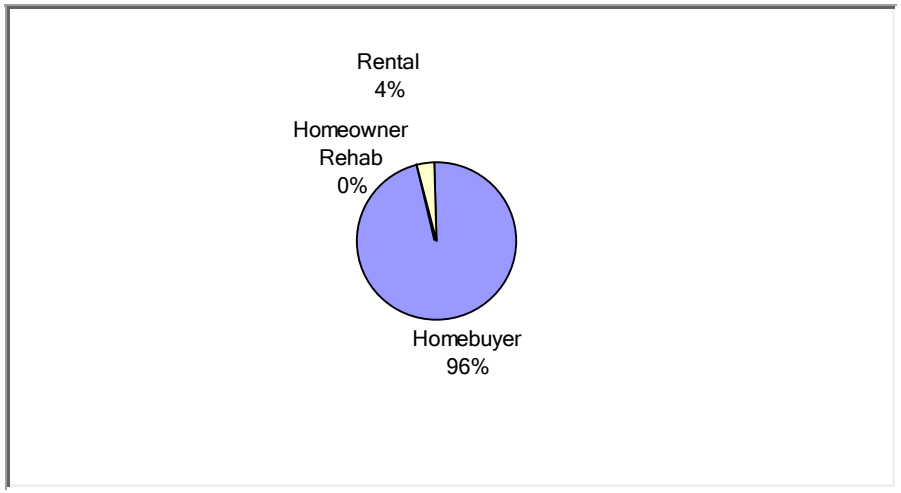
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **2,351**



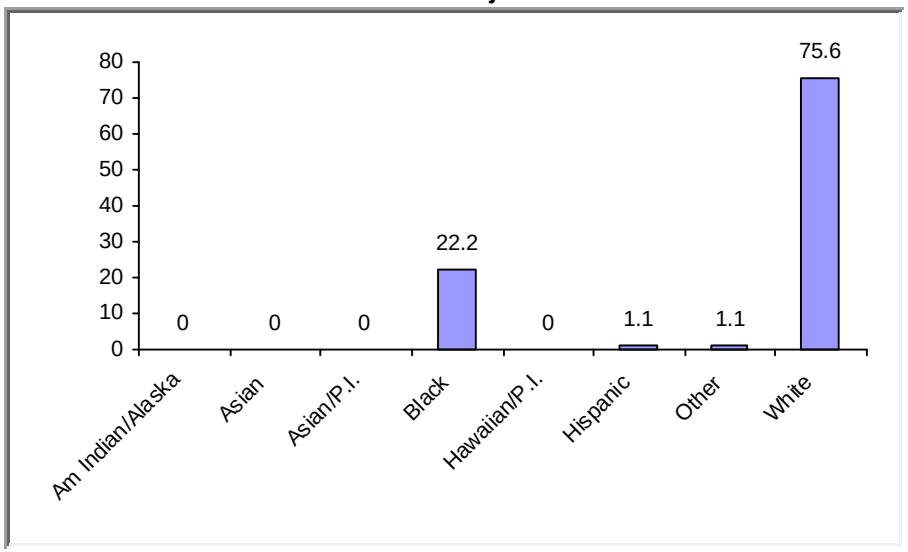
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lenoir Consortium, NC

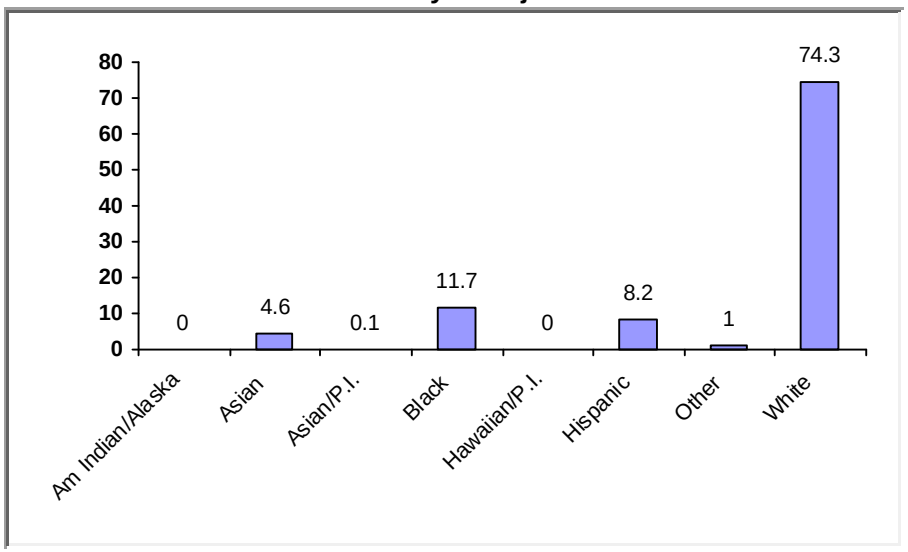
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$185,779**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,848**

Homeowner Rehabilitation Projects

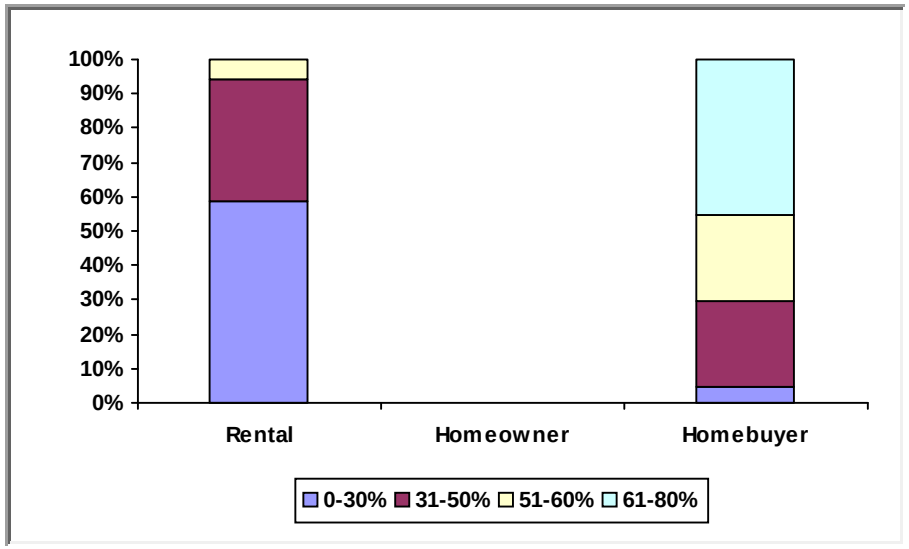
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

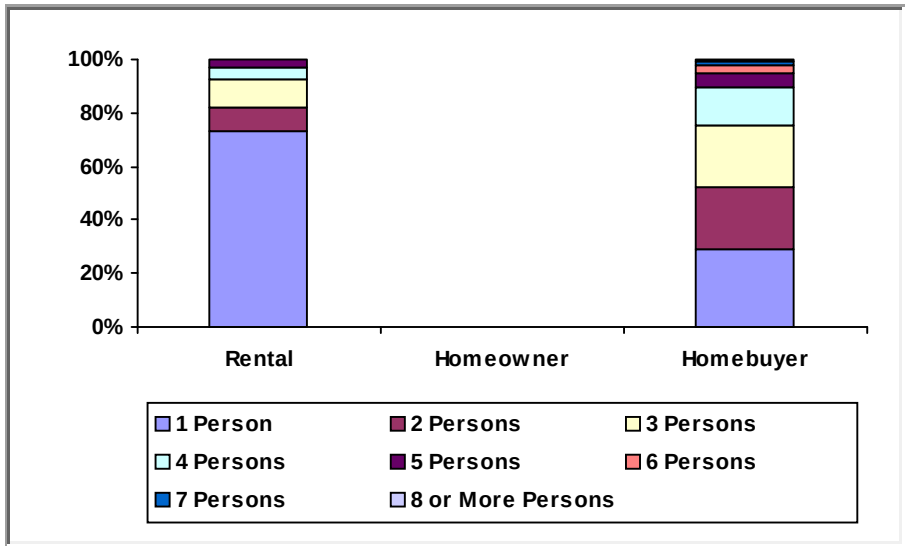
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

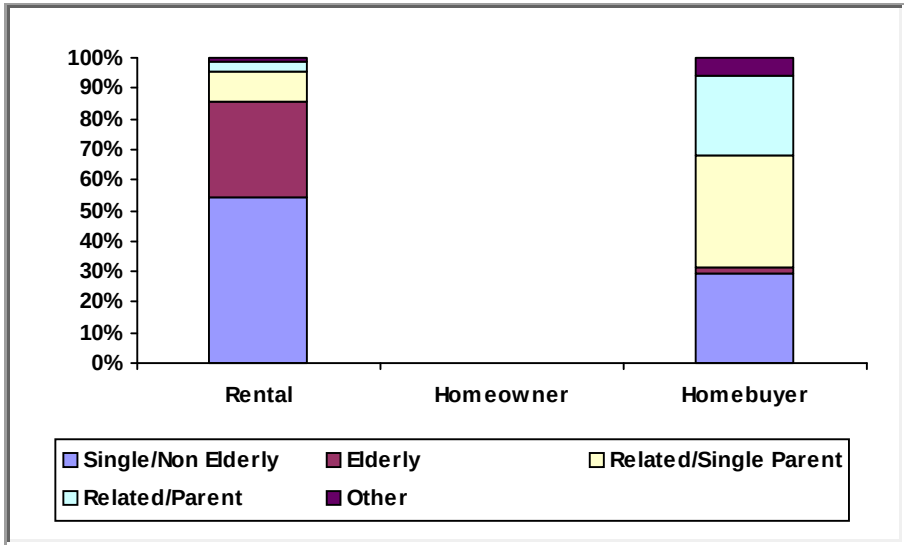
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

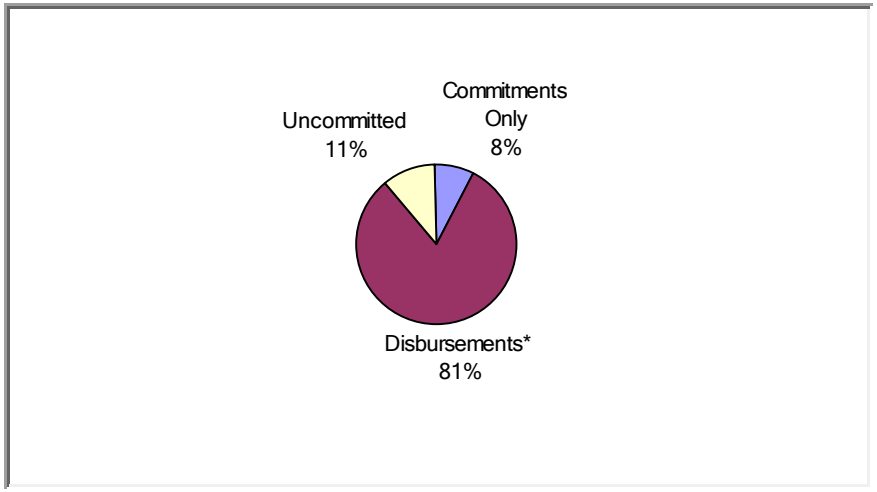
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orange County Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

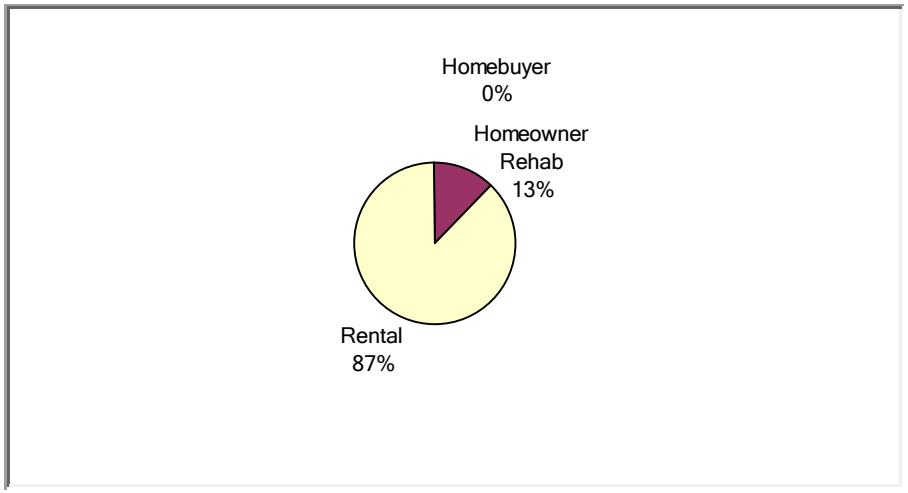
Total HOME Allocations Received: **$10,228,092**



* "Disbursements" include previously committed funds.

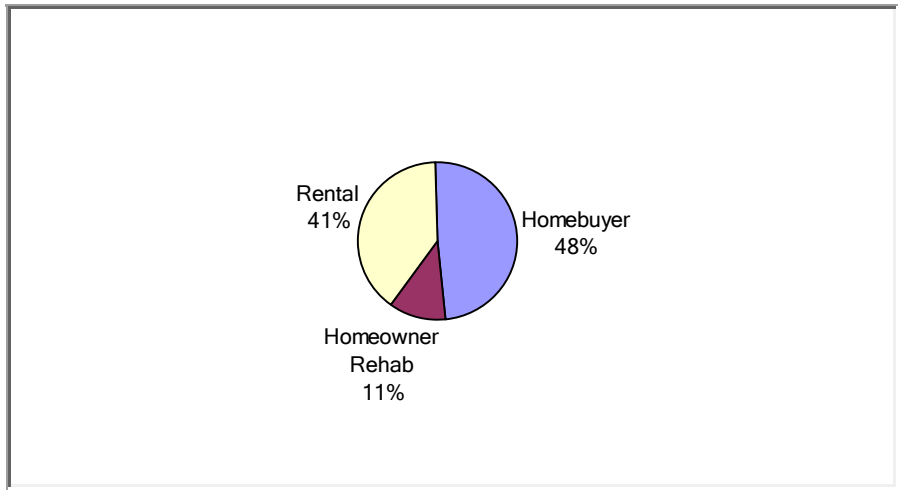
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1995 Total: **519**



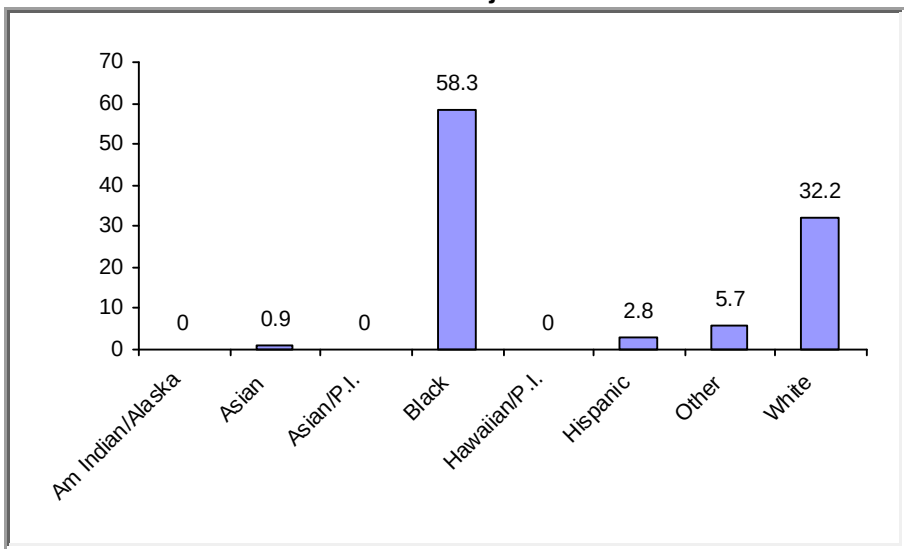
Tenant-Based Rental Assistance (TBRA) Total: **24 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NC

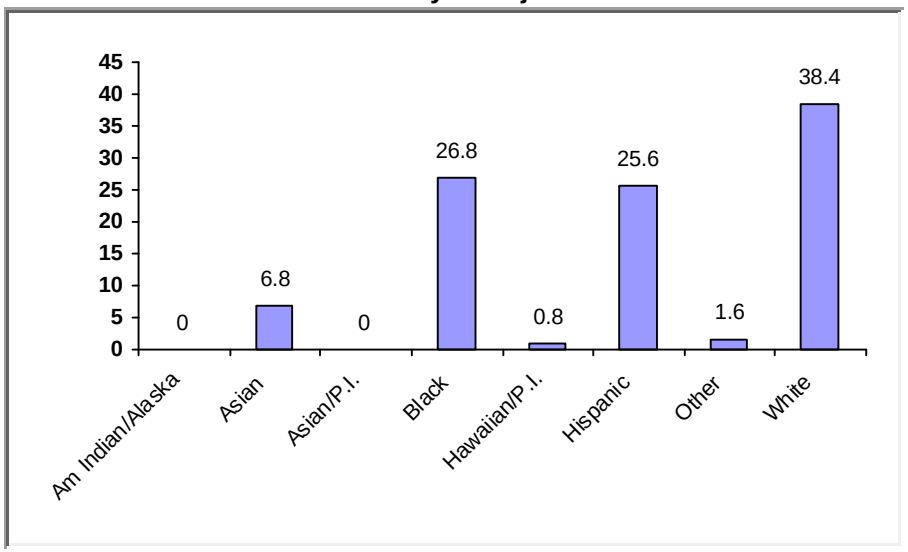
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



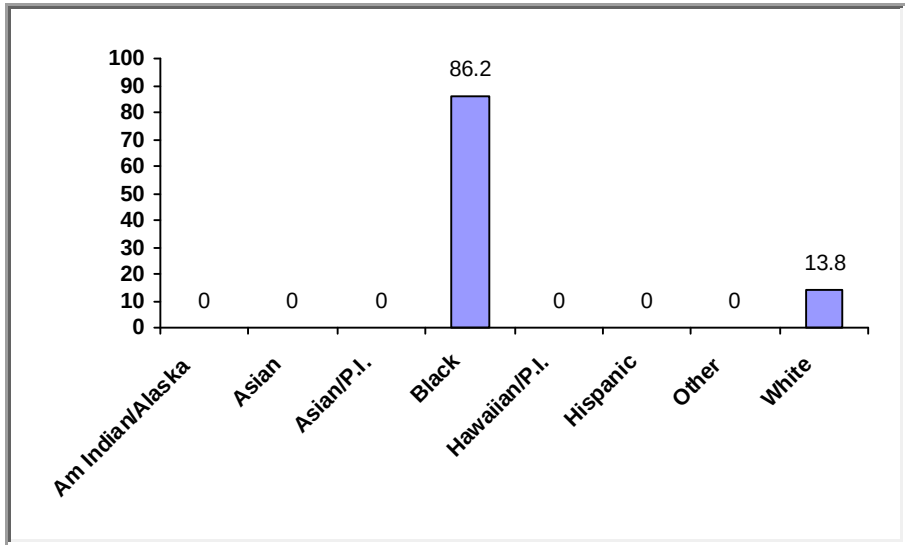
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,639**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$106,017**

Homeowner Rehabilitation Projects

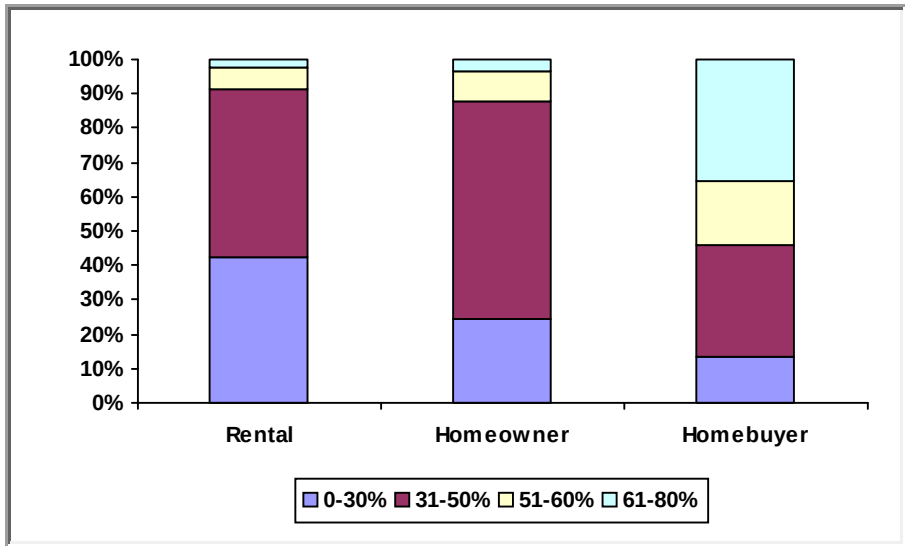


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,094**

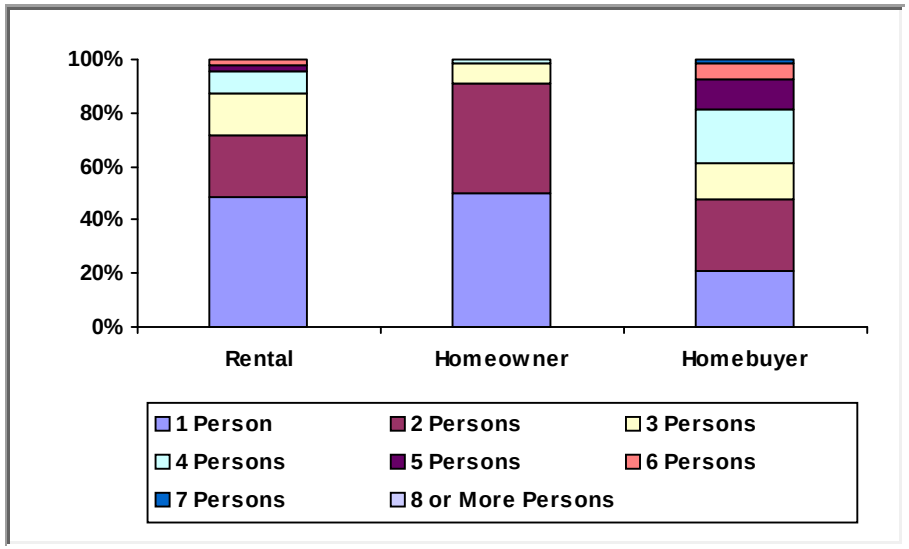
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

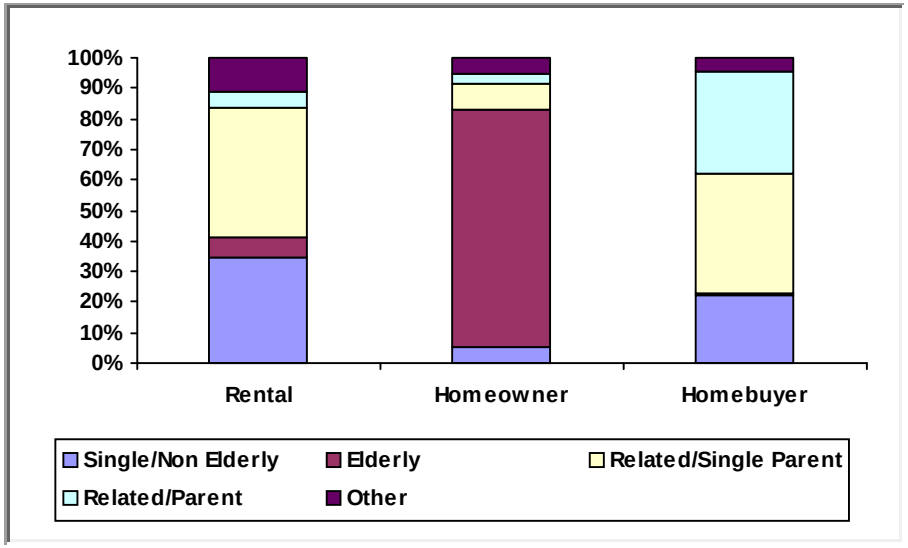
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

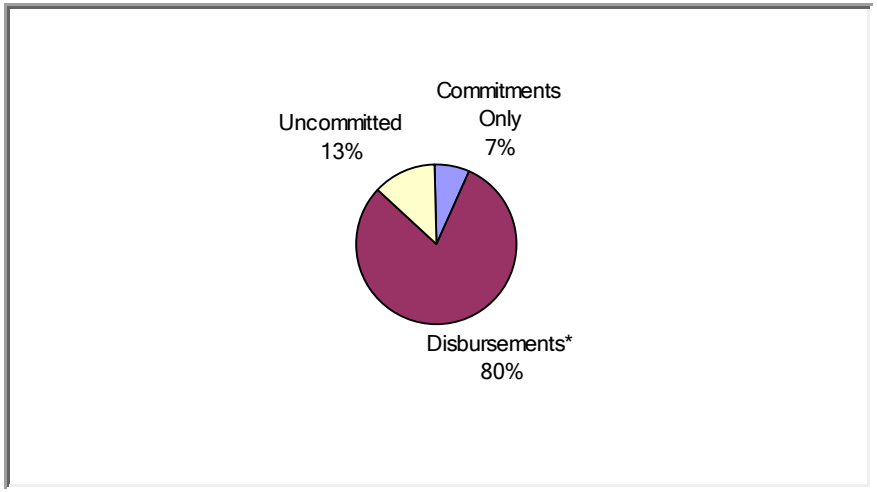
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Raleigh, NC** **PJ Since:** **1992**

(1) Status of Funds

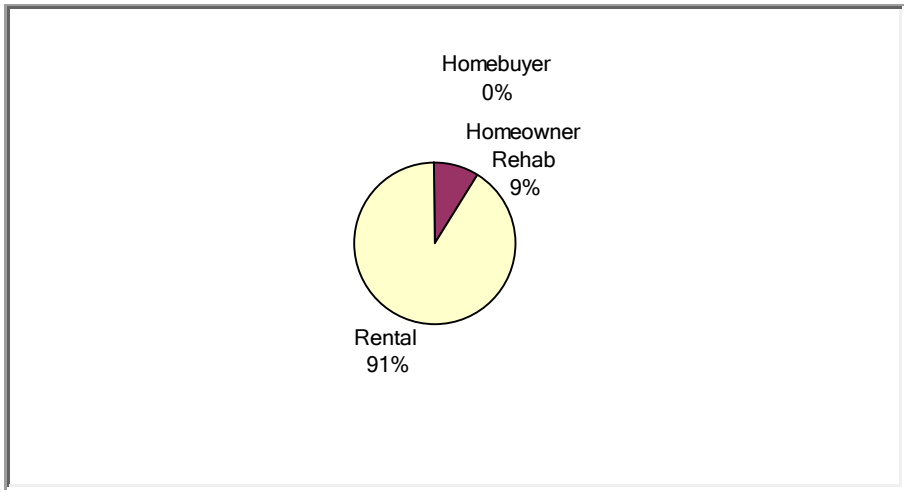
Total HOME Allocations Received: **$24,453,200**



* "Disbursements" include previously committed funds.

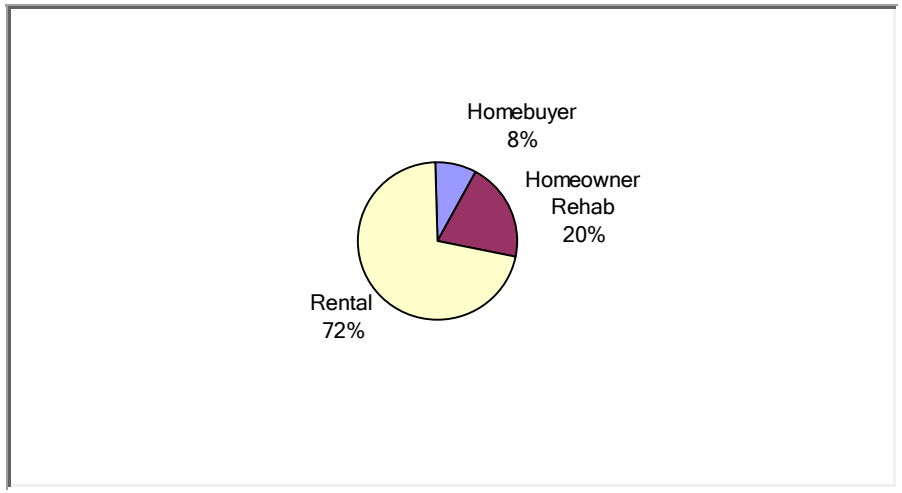
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **66**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,101**



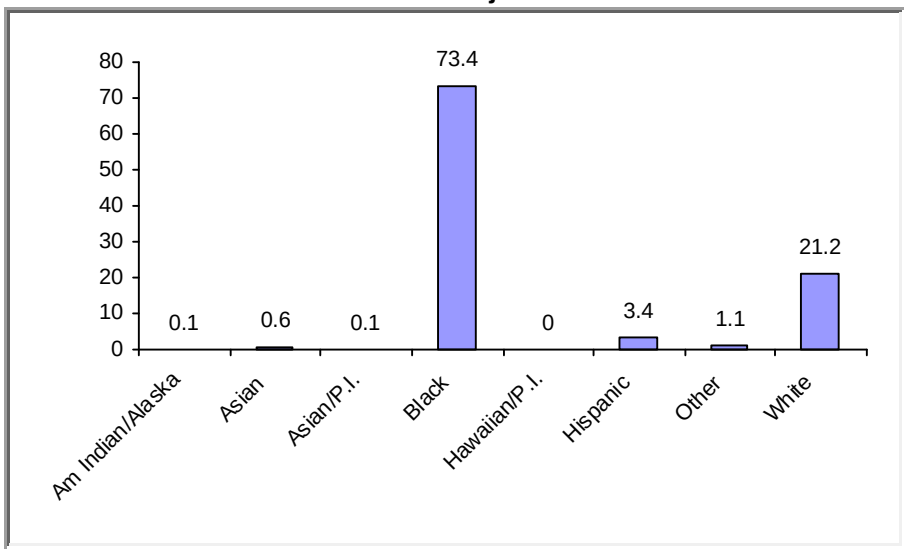
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

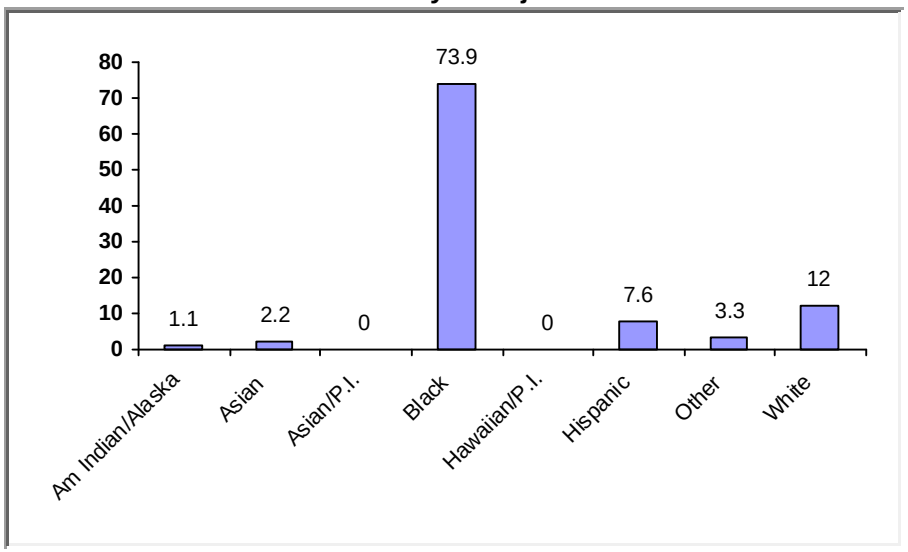
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



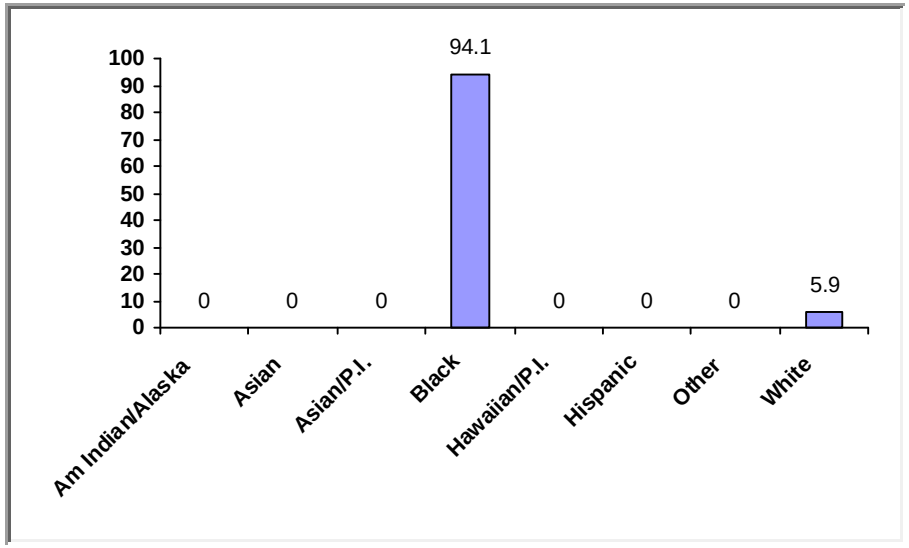
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,959**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,465**

Homeowner Rehabilitation Projects



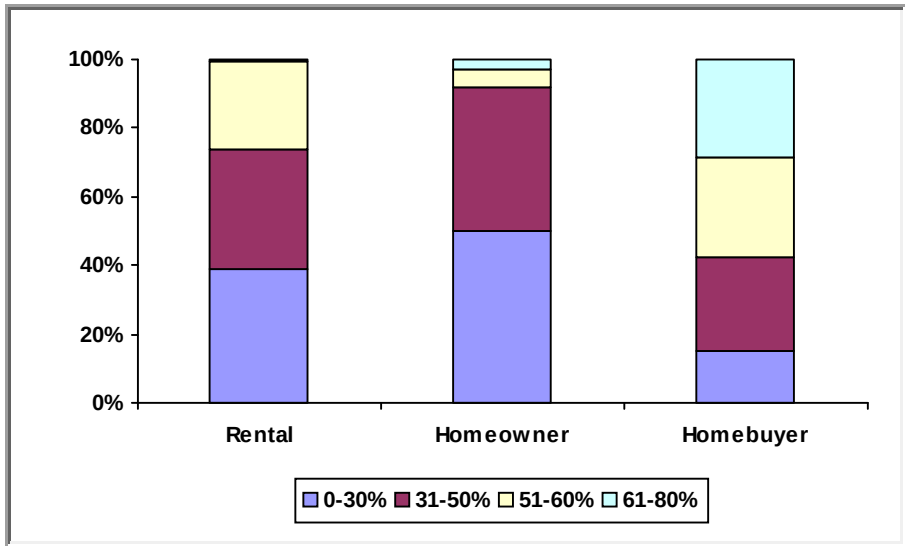
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,676**

* TDC - Includes all sources of funds

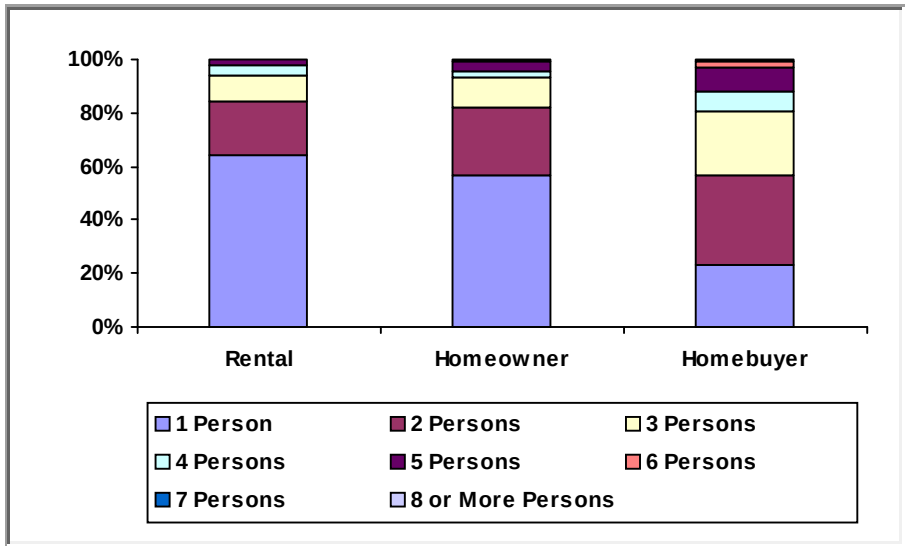
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Raleigh, NC

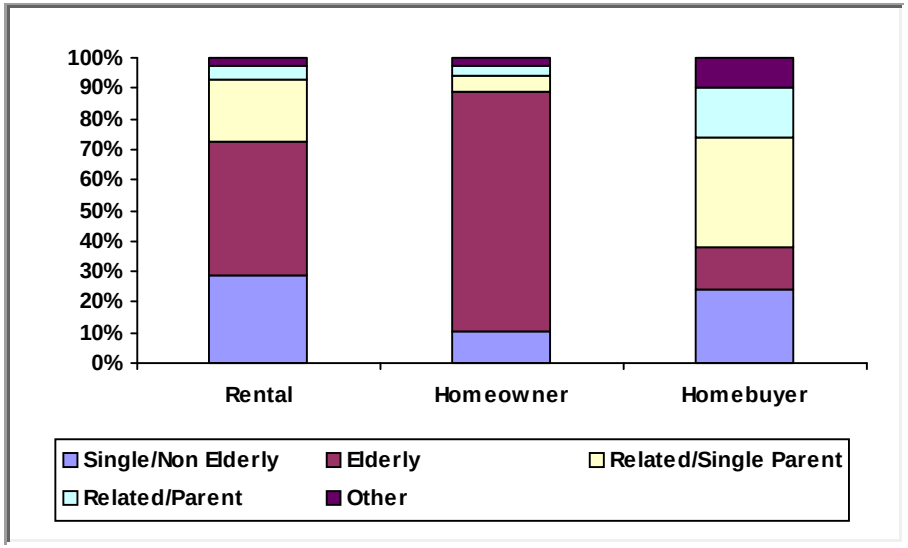
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

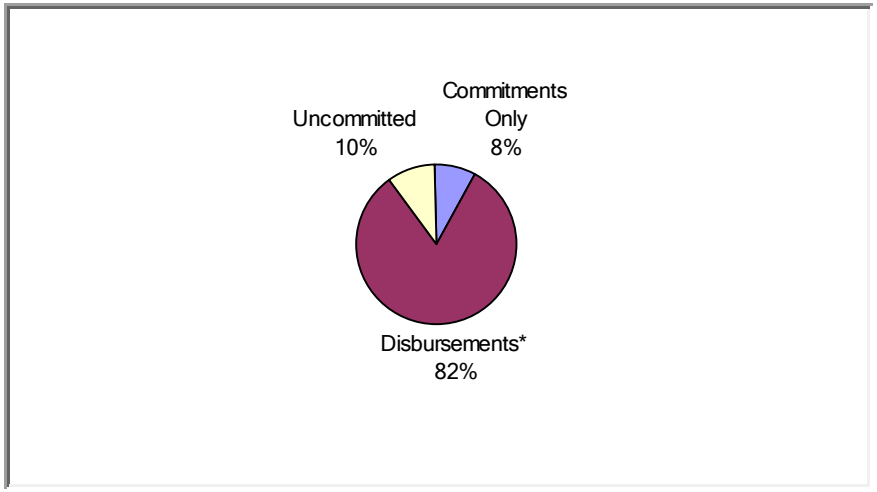
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rocky Mount Consortium, NC** **PJ Since:** **1995**

(1) Status of Funds

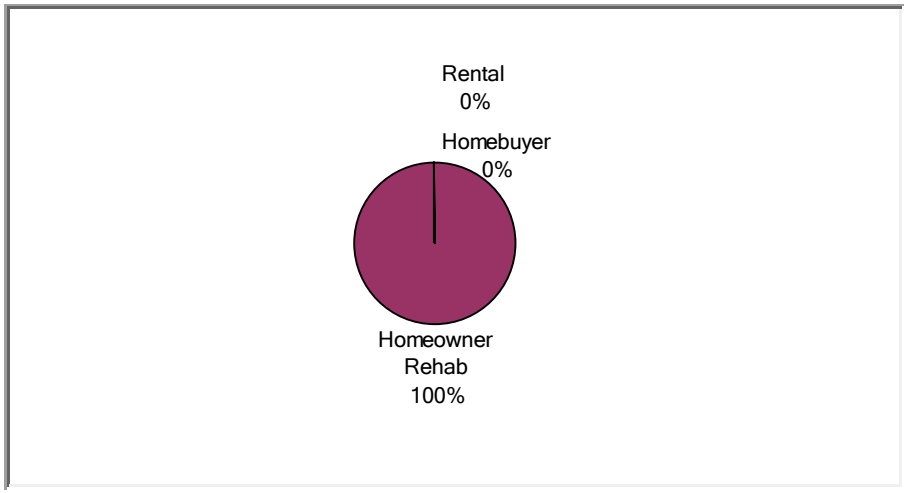
Total HOME Allocations Received: **$12,923,338**



* "Disbursements" include previously committed funds.

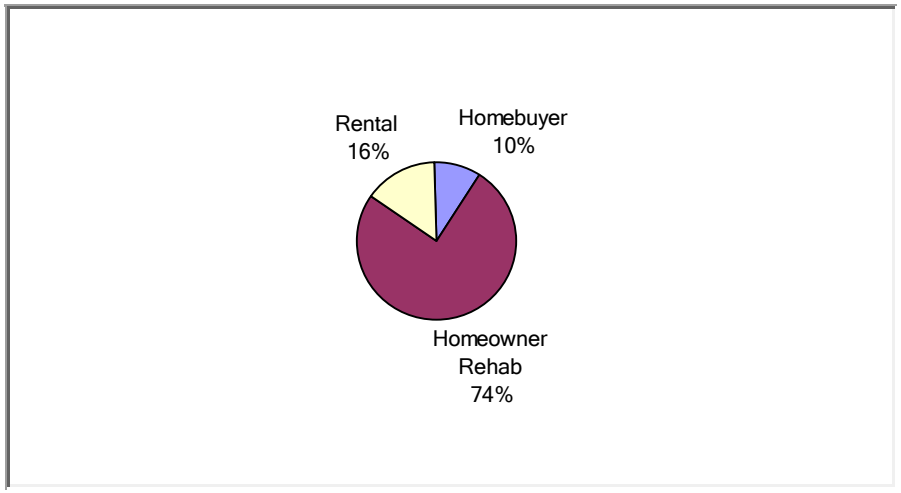
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **396**



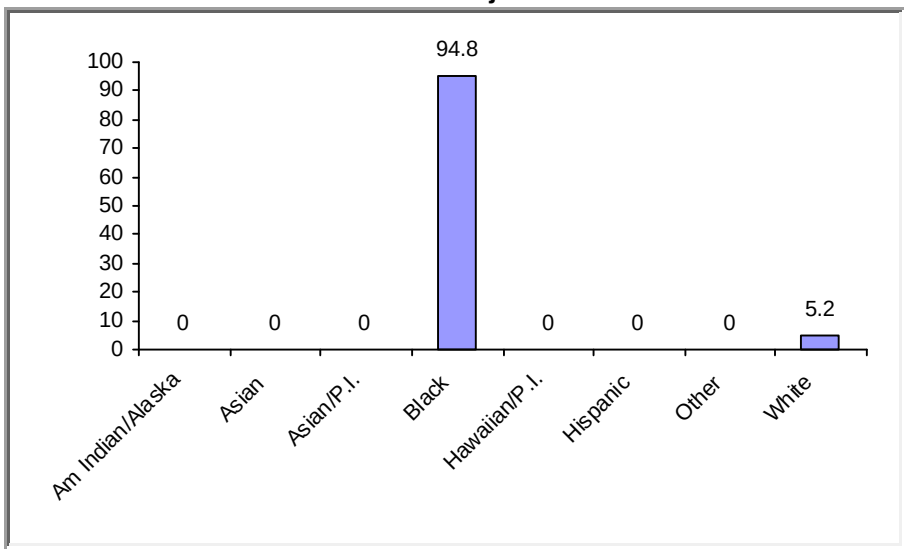
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rocky Mount Consortium, NC

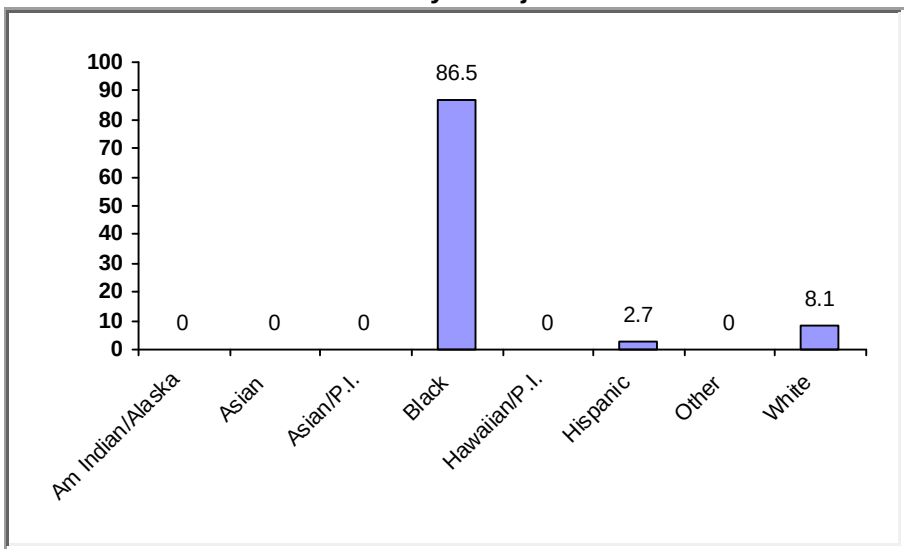
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



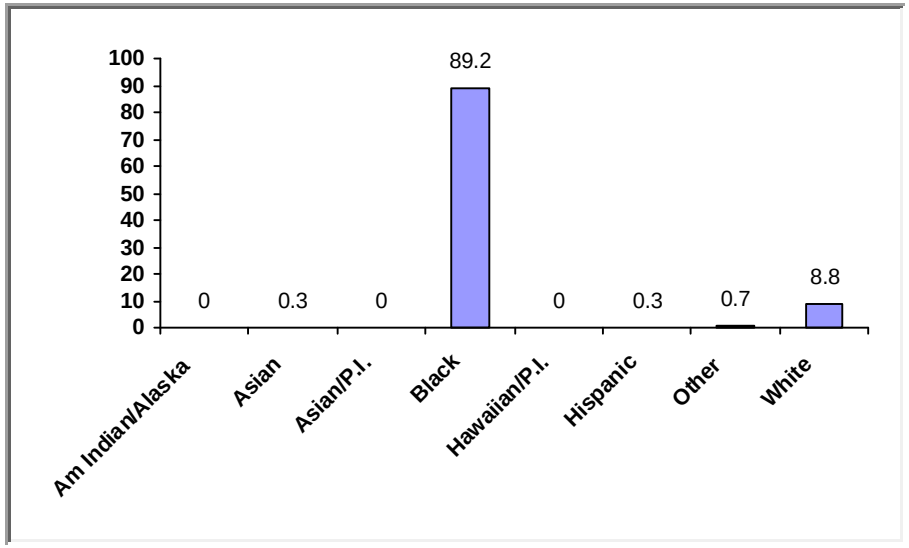
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,214**

Homeowner Rehabilitation Projects

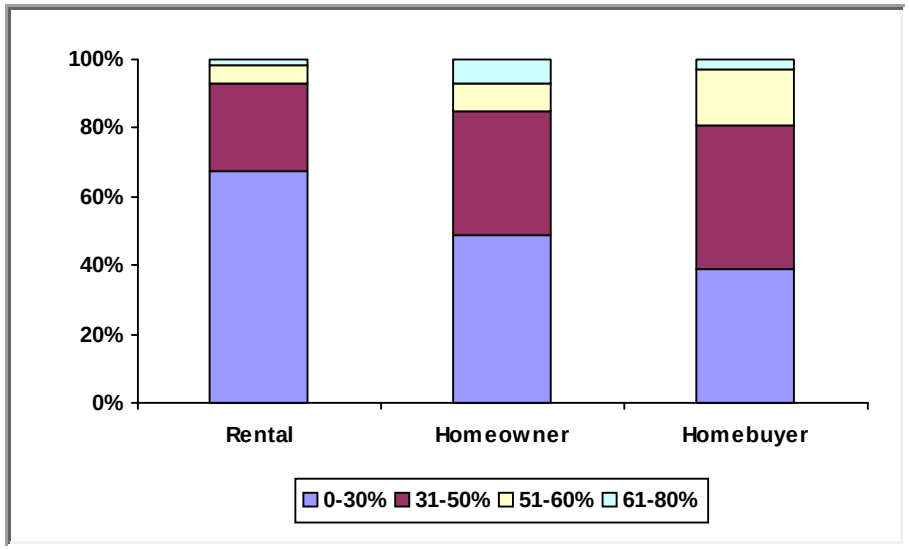


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,666**

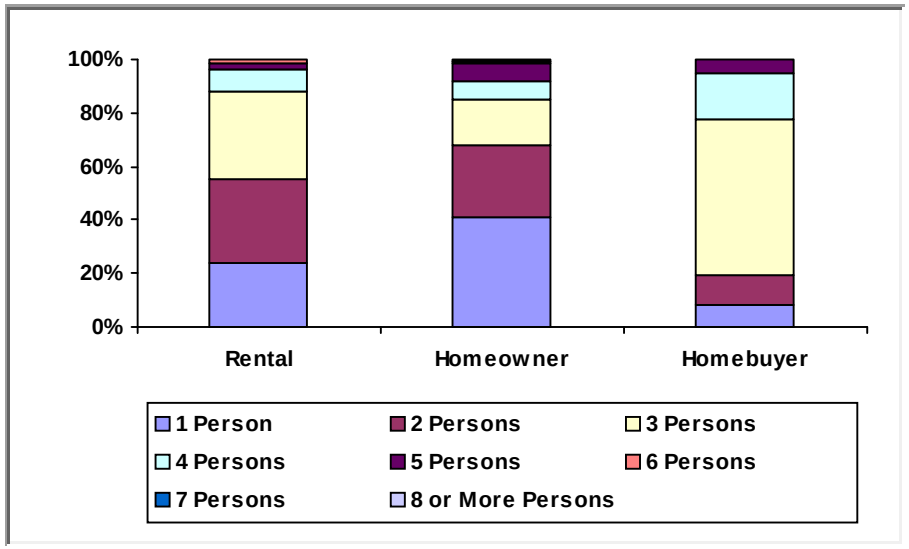
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

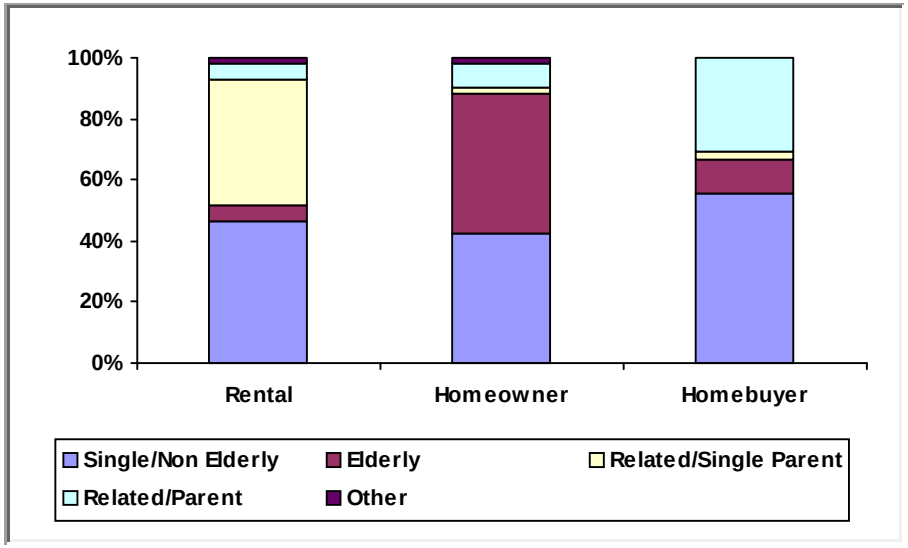
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



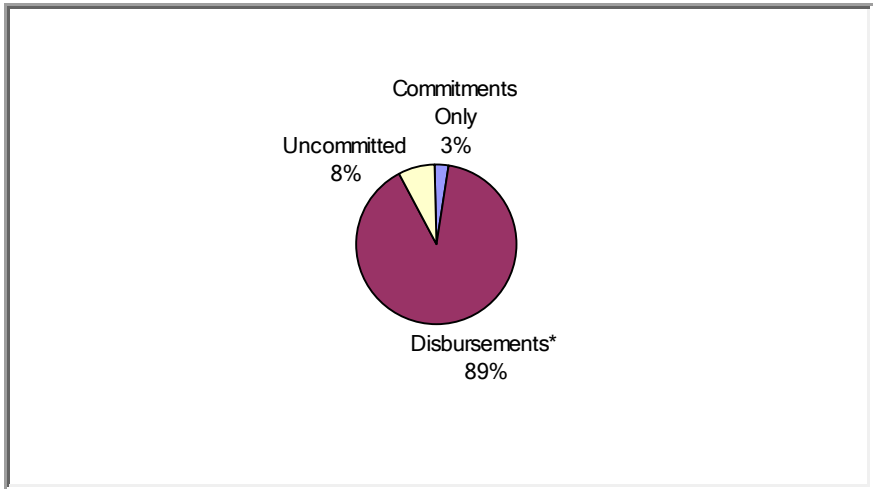
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Surry County Consortium, NC **PJ Since:** 1993

(1) Status of Funds

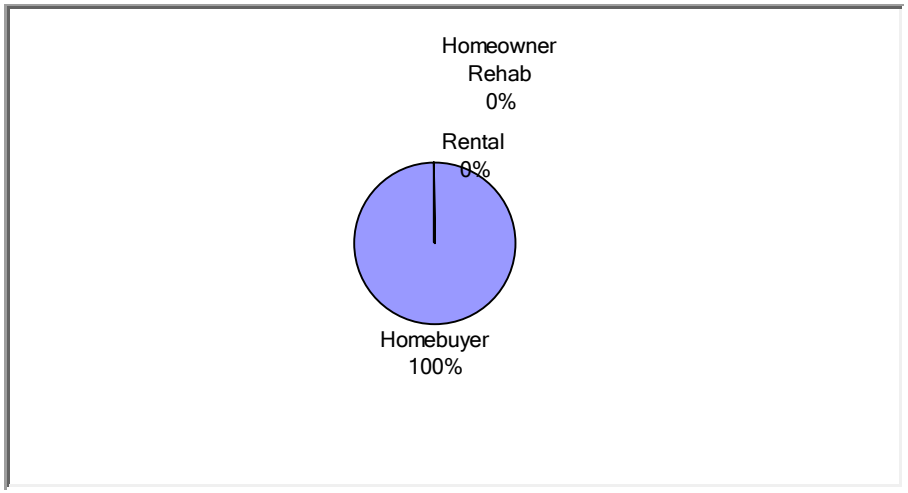
Total HOME Allocations Received: **$11,579,930**



* "Disbursements" include previously committed funds.

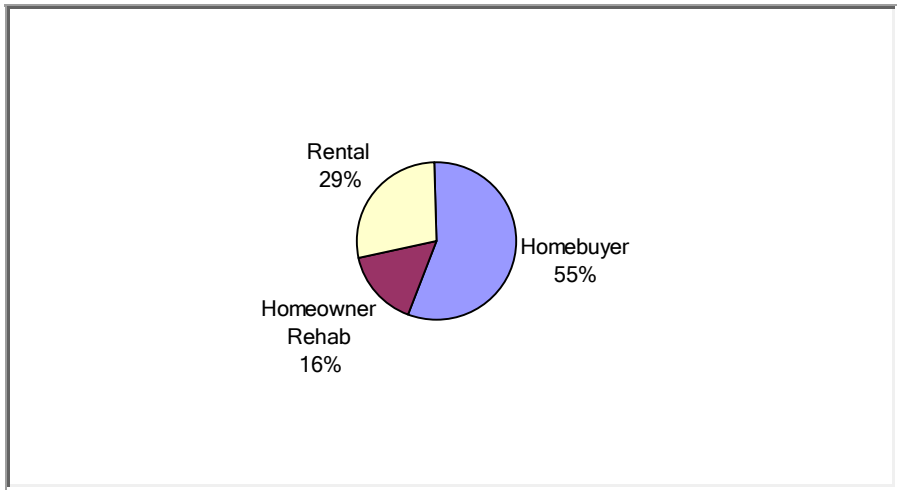
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **-1 Households**

Cumulative Since: 1993 Total: **395**



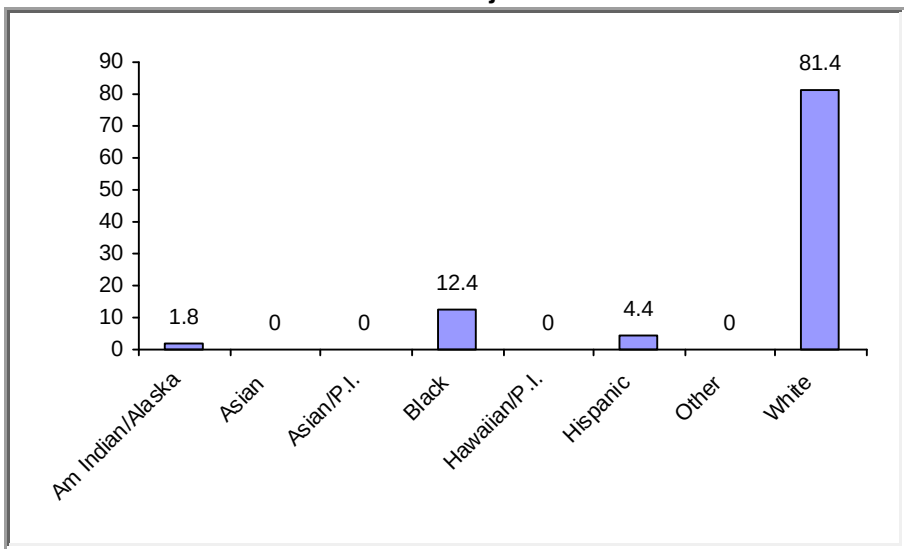
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Surry County Consortium, NC

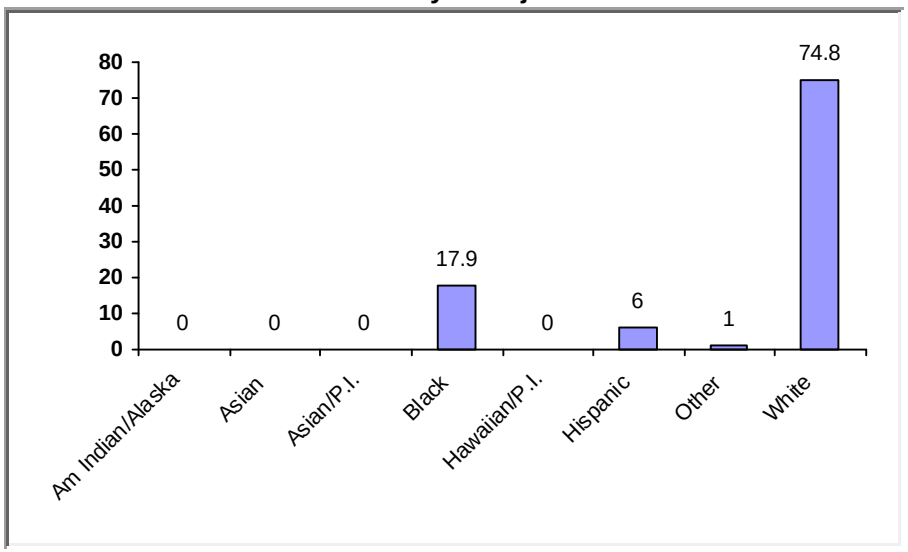
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



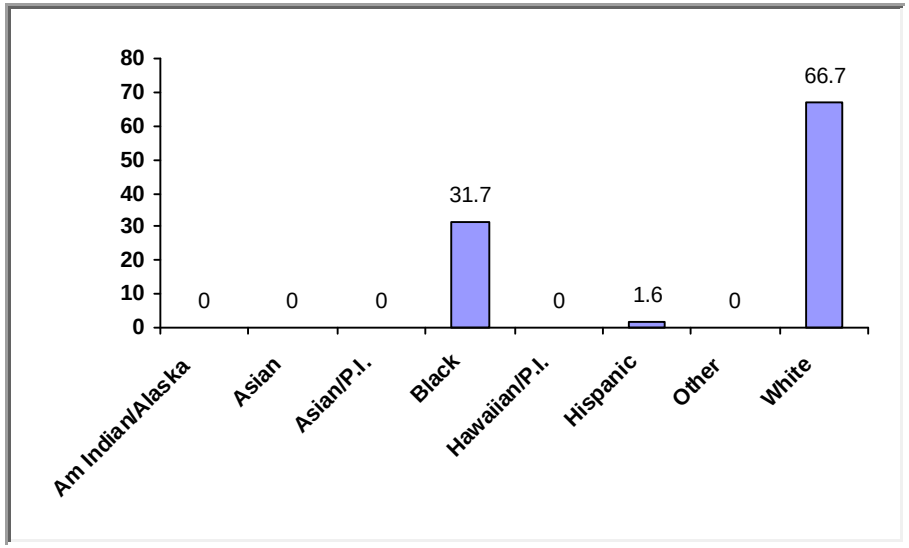
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,092**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,487**

Homeowner Rehabilitation Projects

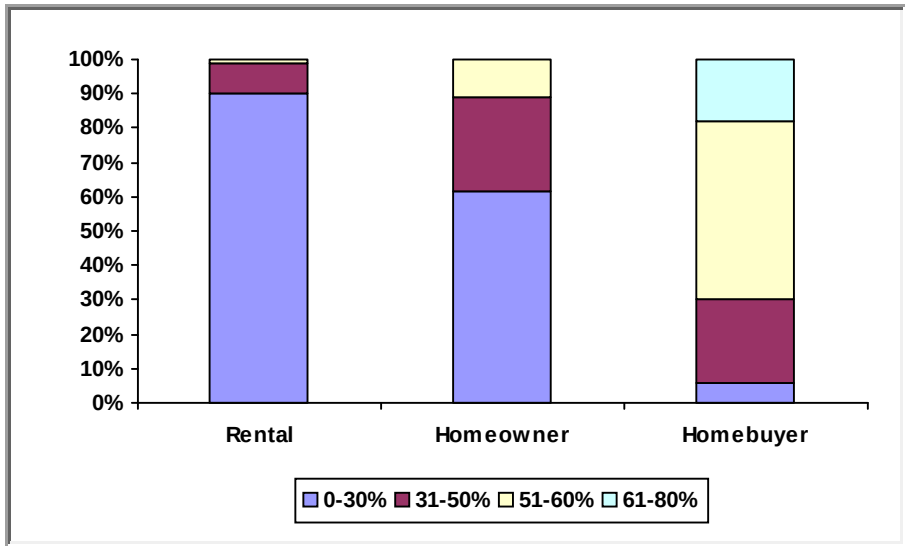


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,084**

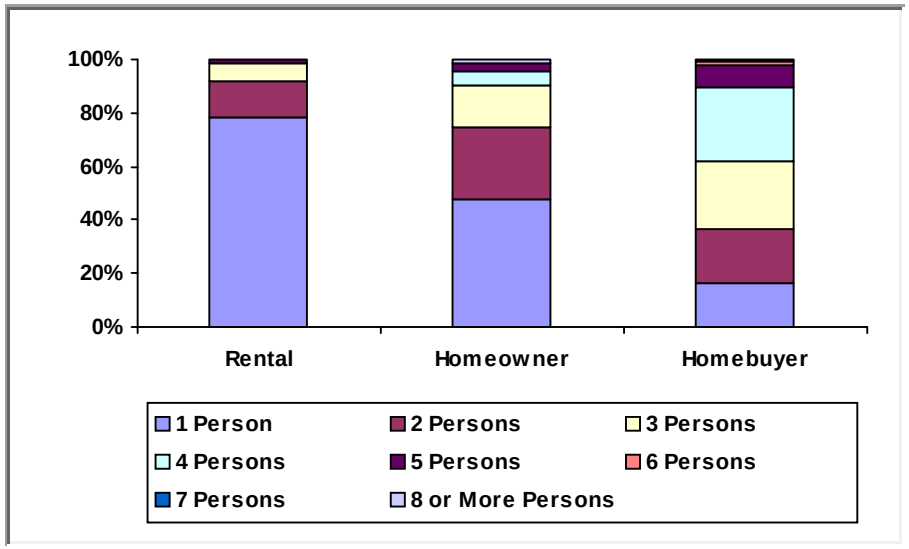
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

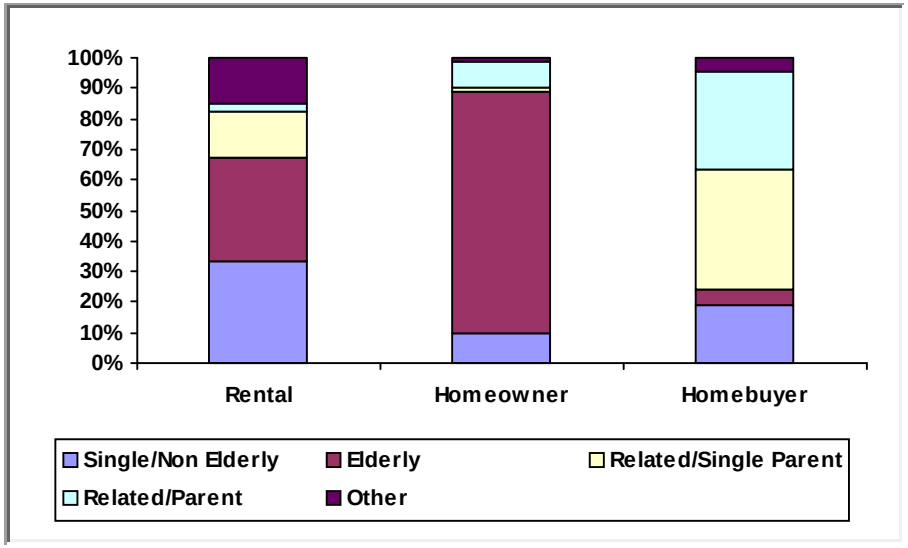
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



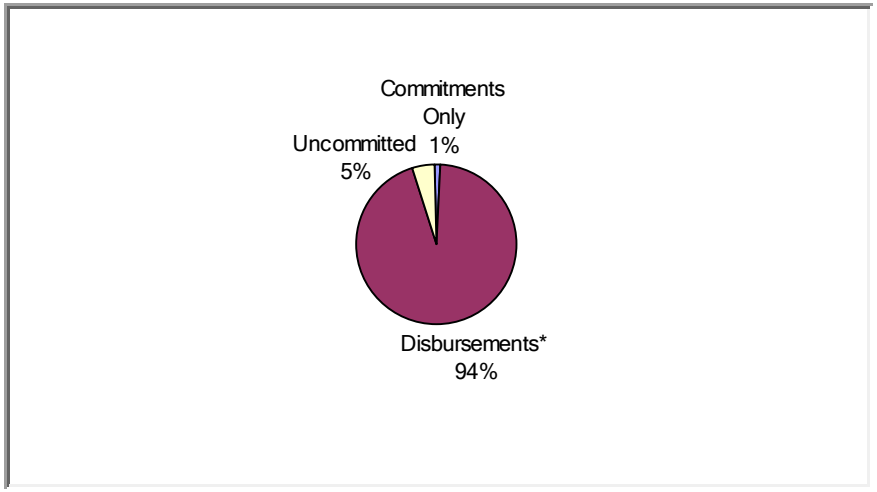
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wake County Consortium, NC** **PJ Since:** **1994**

(1) Status of Funds

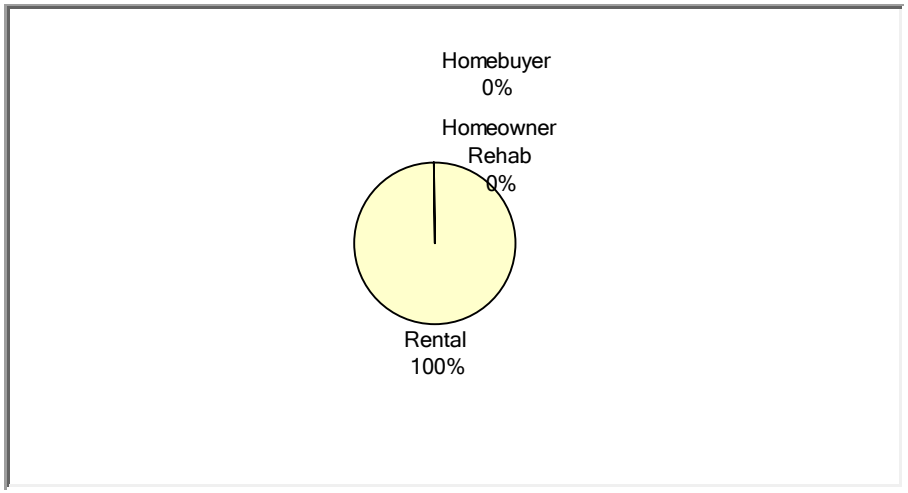
Total HOME Allocations Received: **$11,047,539**



* "Disbursements" include previously committed funds.

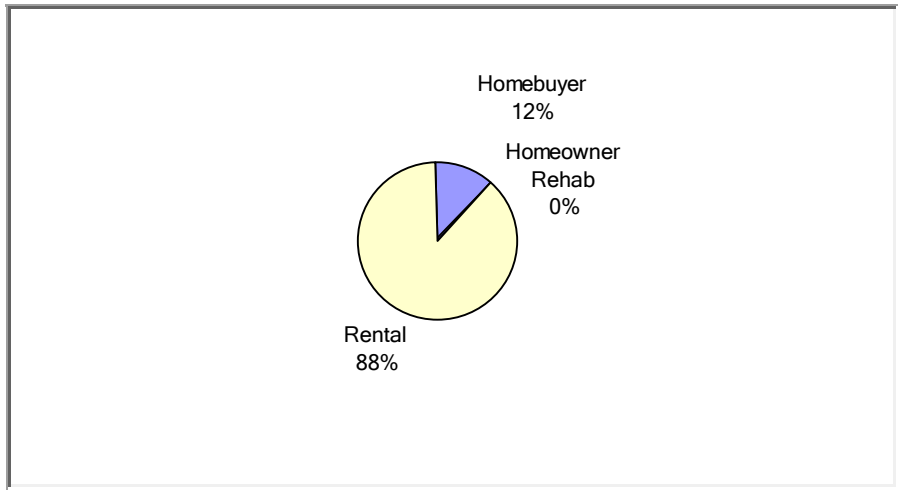
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **24**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **903**



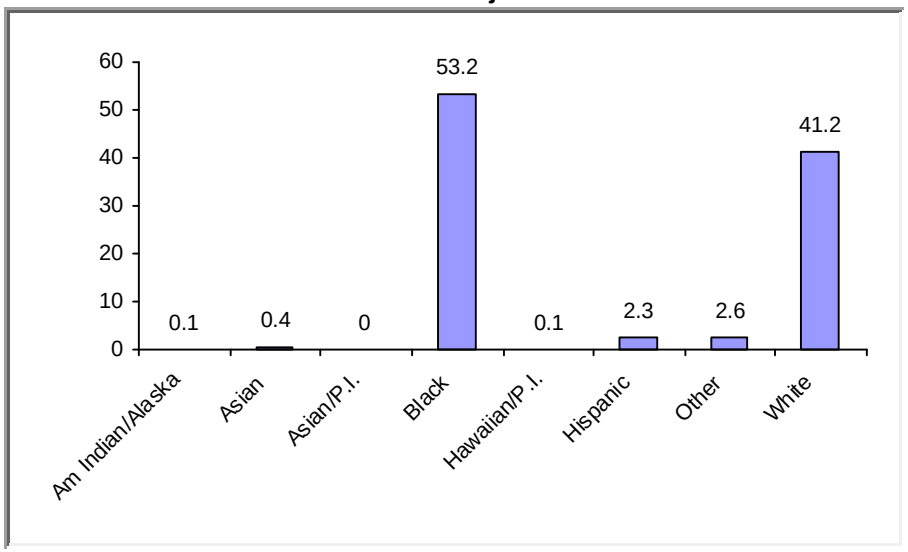
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wake County Consortium, NC

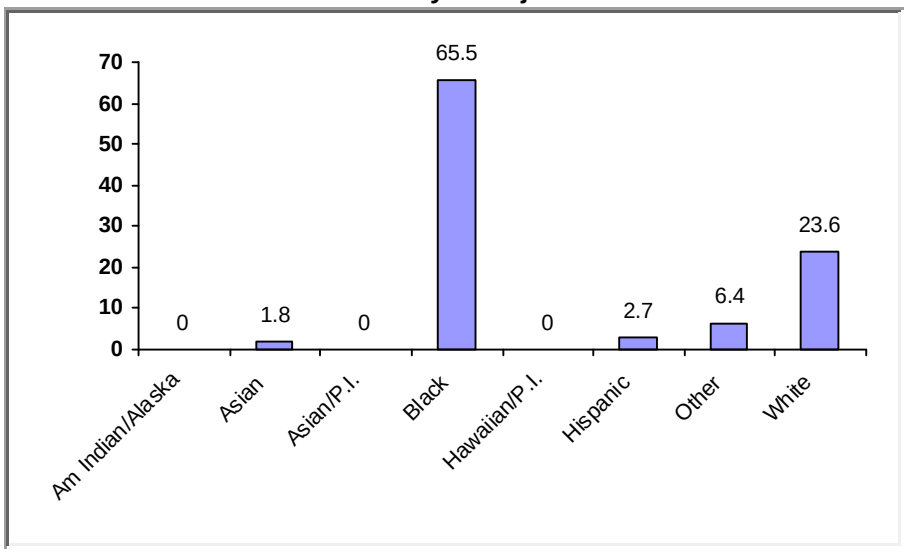
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,343**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,078**

Homeowner Rehabilitation Projects

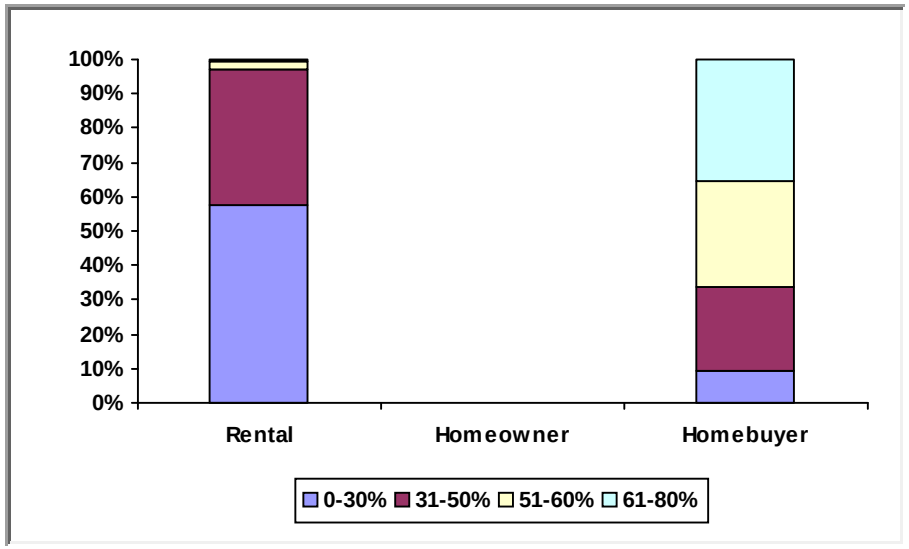
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

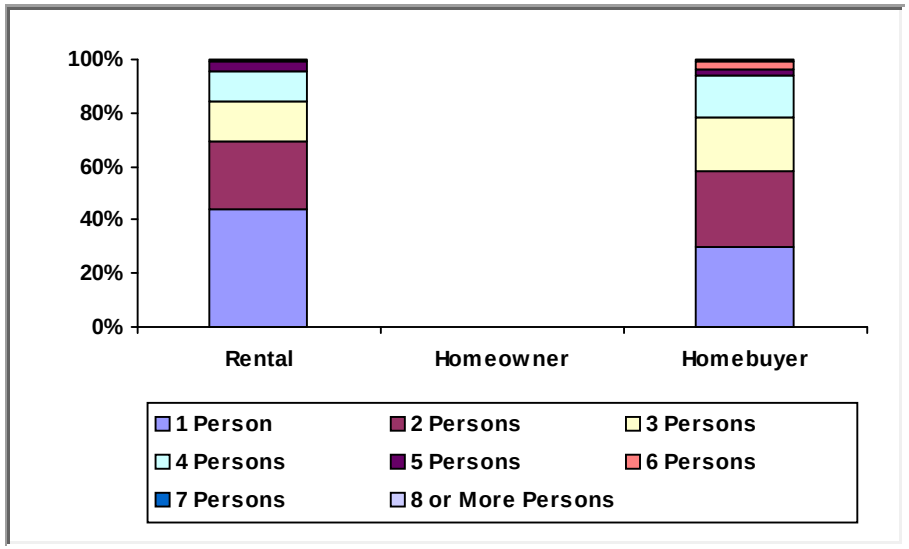
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

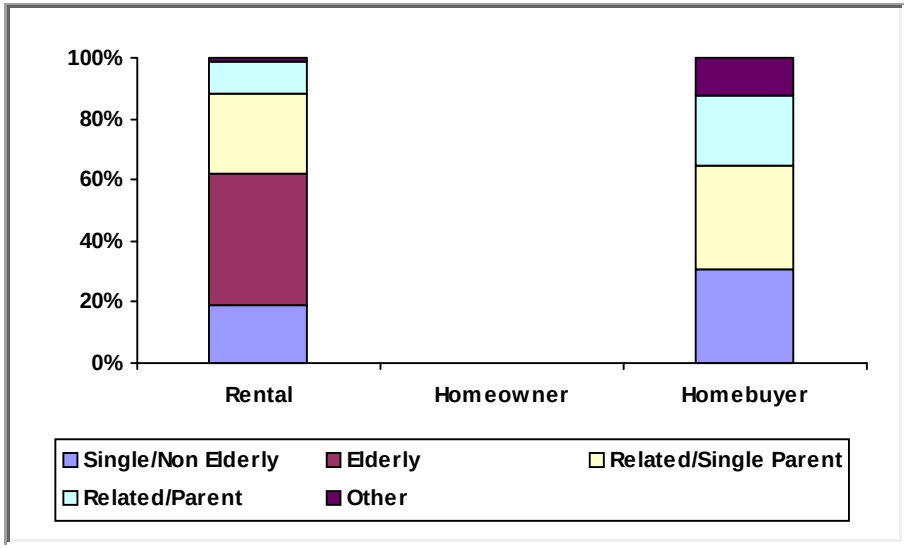
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



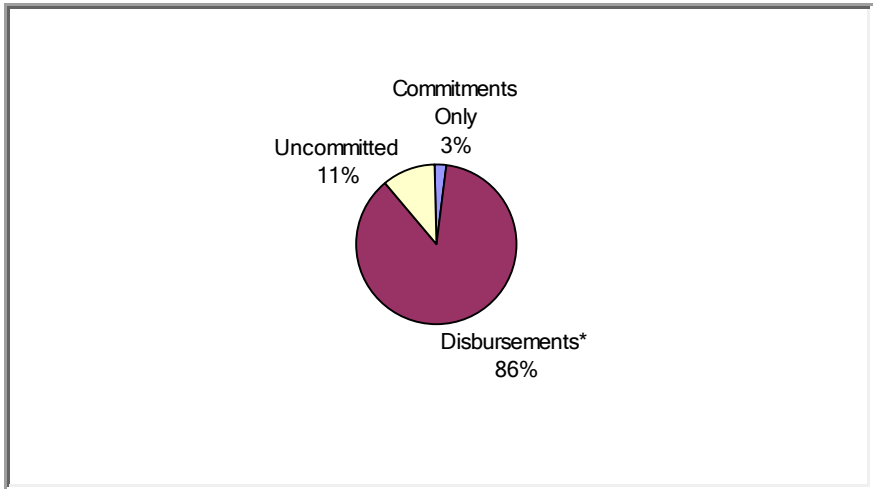
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wilmington, NC** **PJ Since:** **1992**

(1) Status of Funds

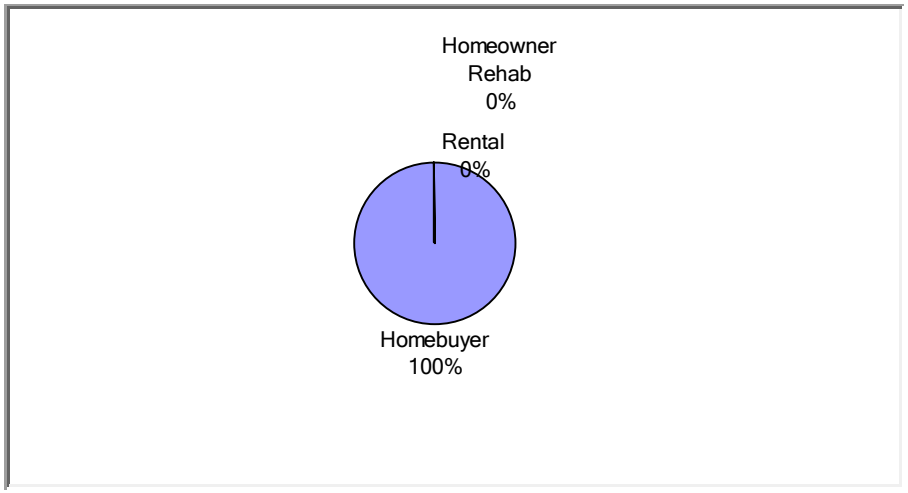
Total HOME Allocations Received: **$12,707,671**



* "Disbursements" include previously committed funds.

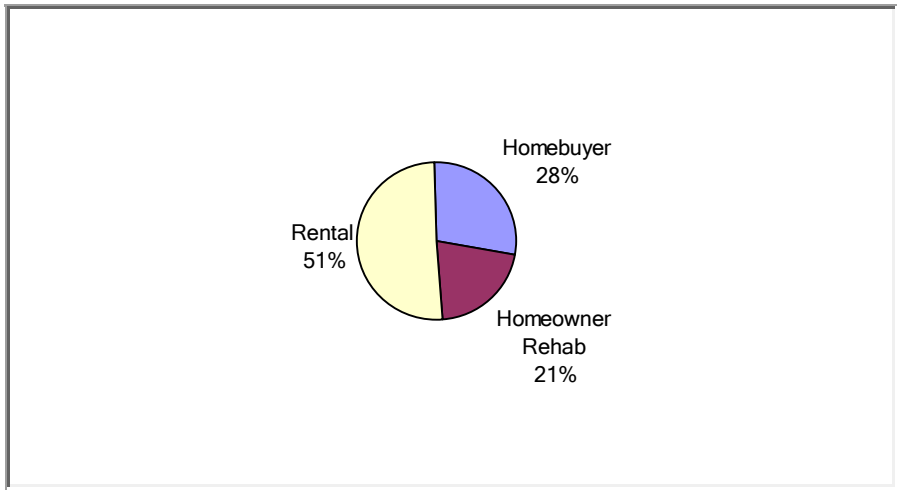
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **434**



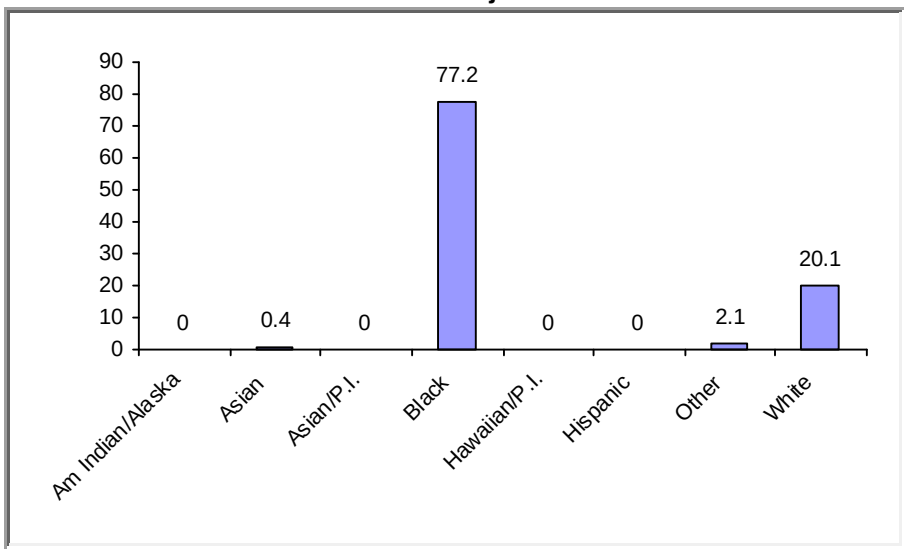
Tenant-Based Rental Assistance (TBRA) Total: **197 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

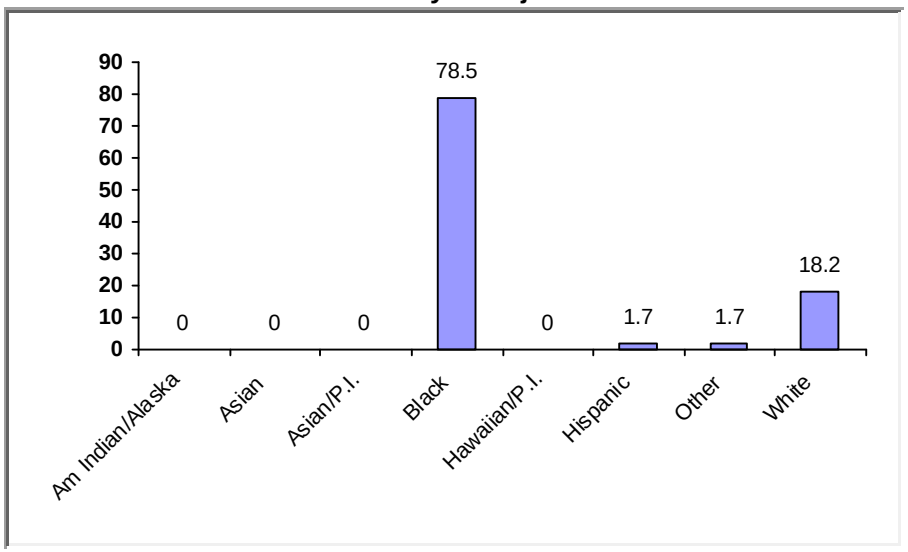
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



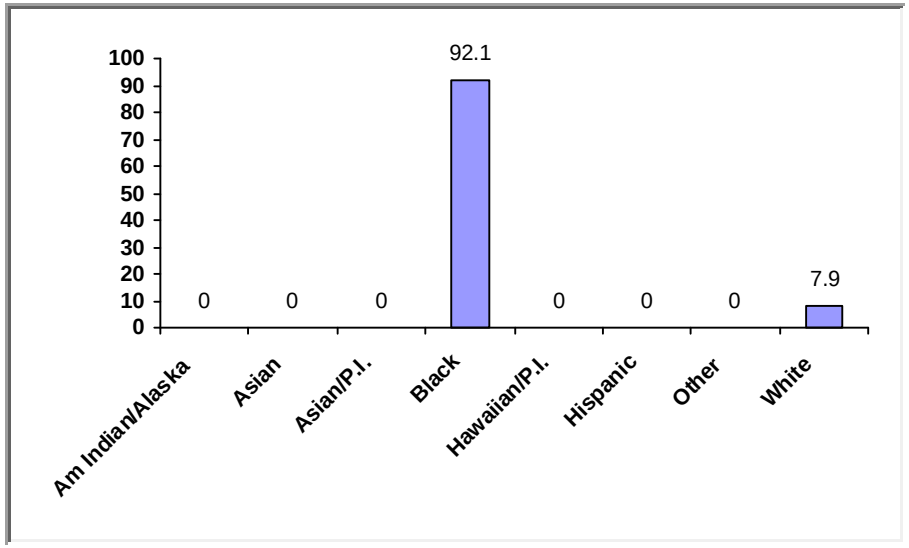
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,406**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,672**

Homeowner Rehabilitation Projects



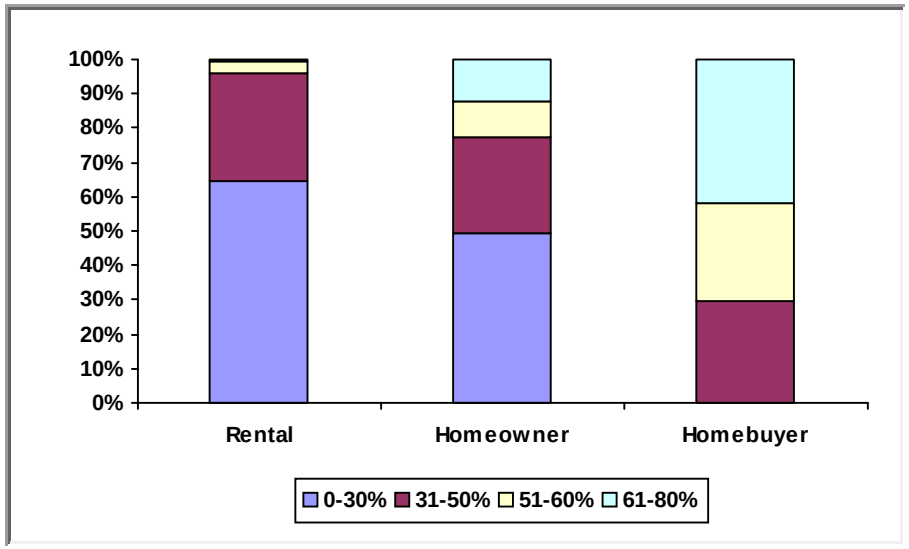
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,150**

* TDC - Includes all sources of funds

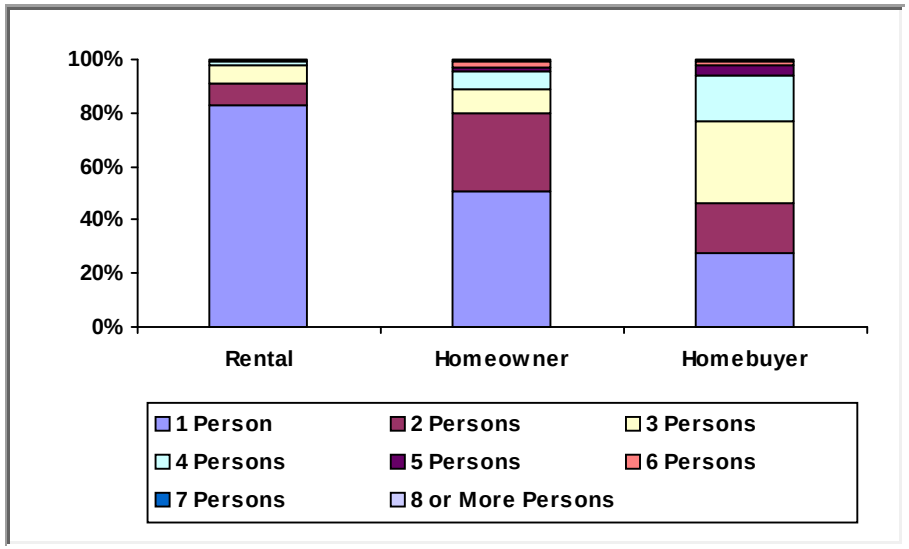
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilmington, NC

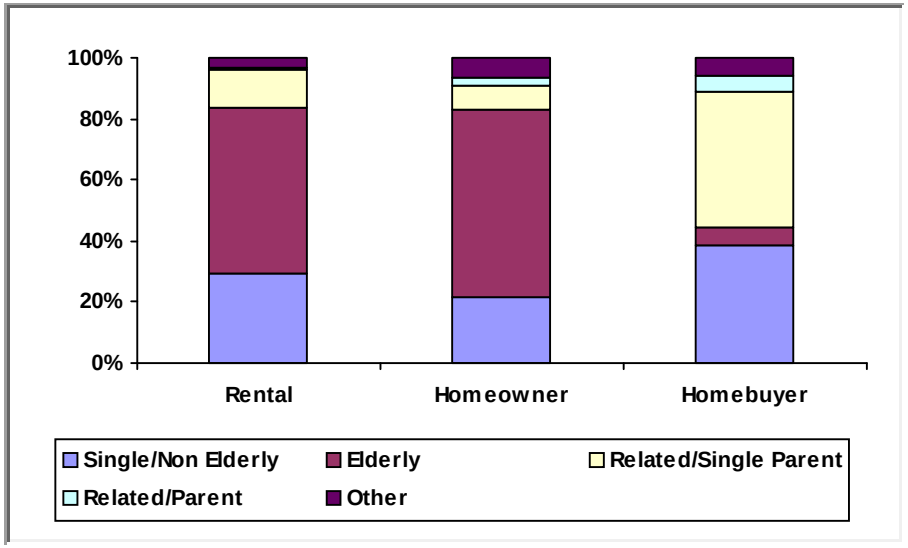
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

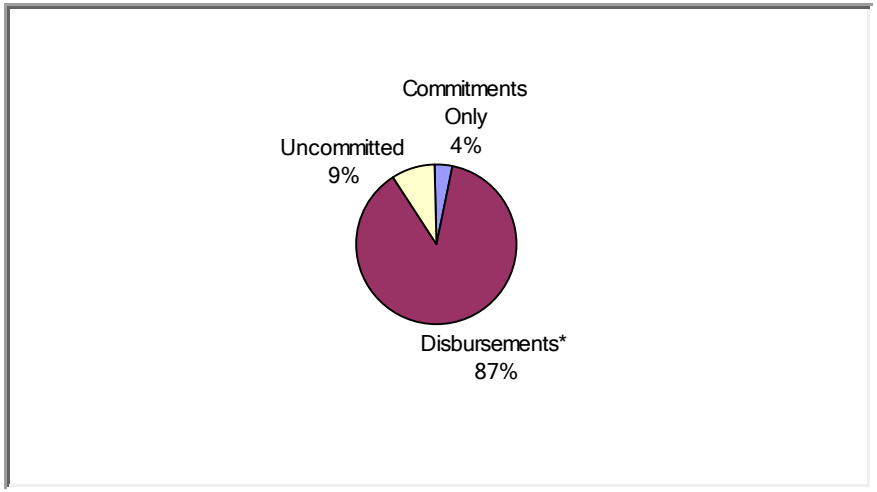
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Winston-Salem Consortium, NC** **PJ Since:** **1992**

(1) Status of Funds

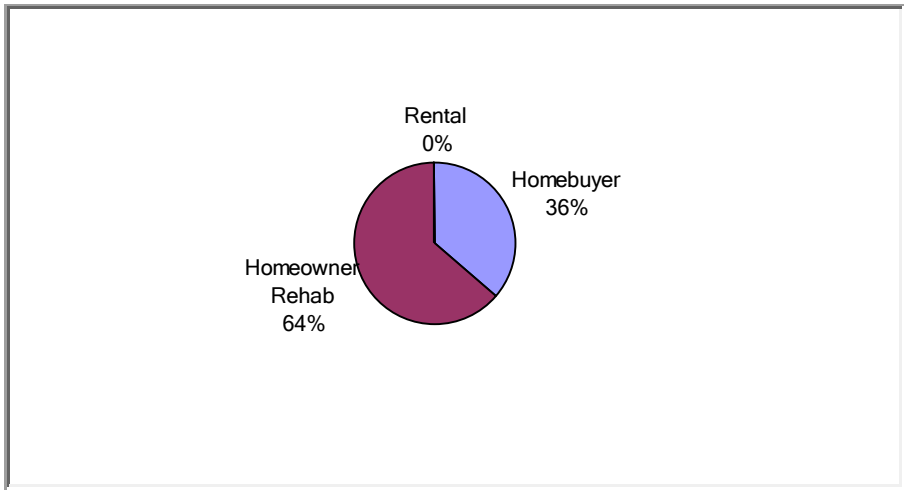
Total HOME Allocations Received: **$25,868,604**



* "Disbursements" include previously committed funds.

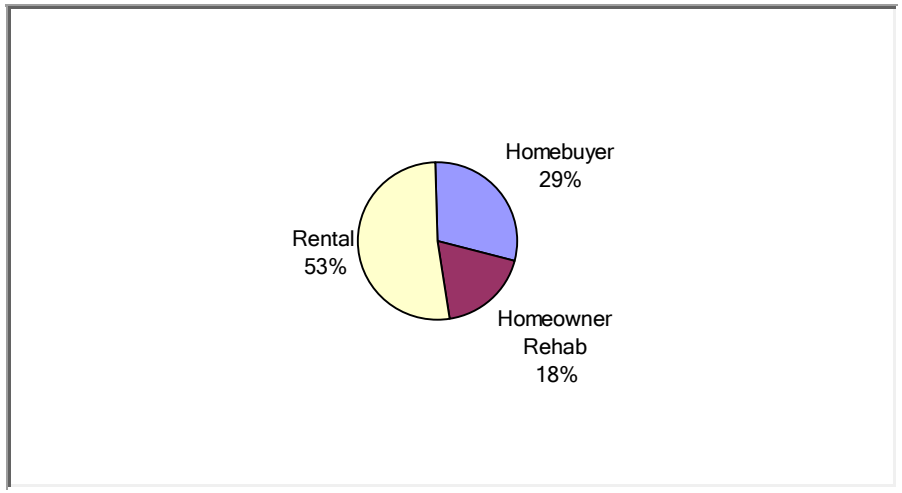
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,676**



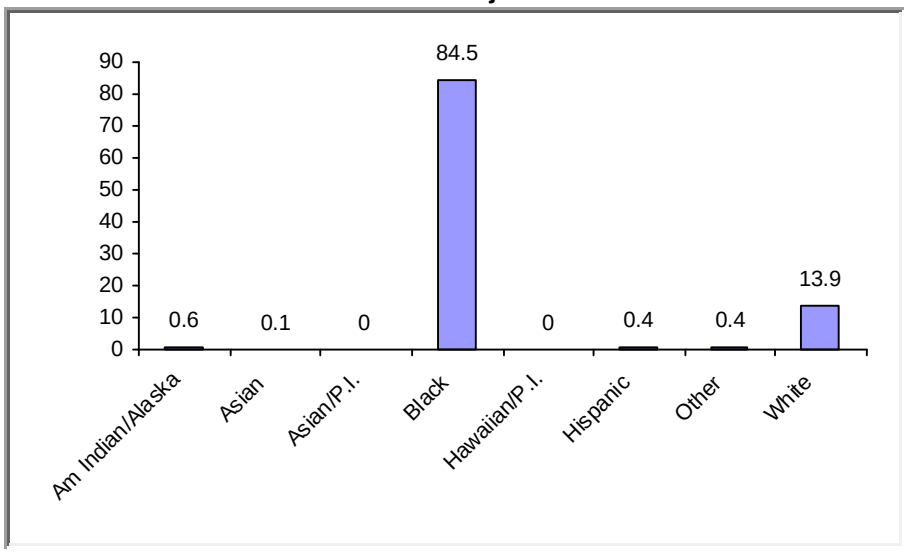
Tenant-Based Rental Assistance (TBRA) Total: **392 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winston-Salem Consortium, NC

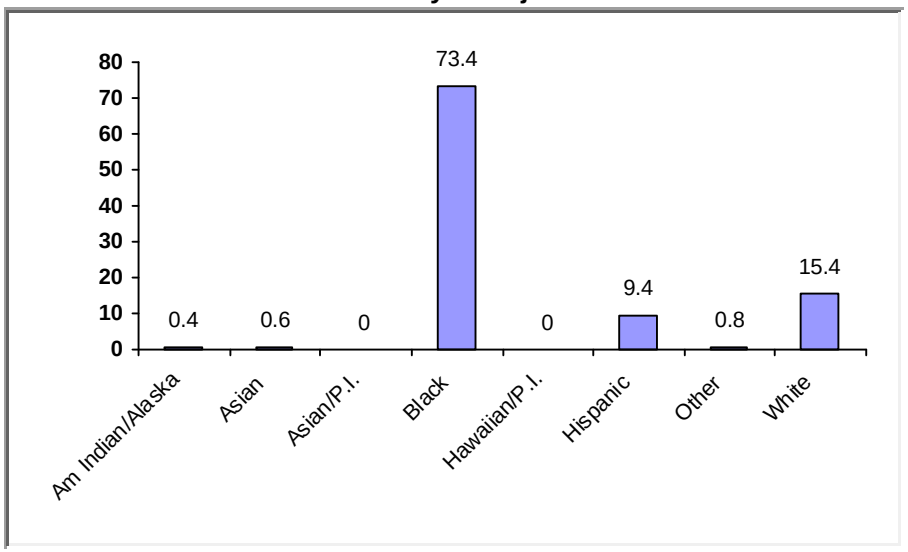
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



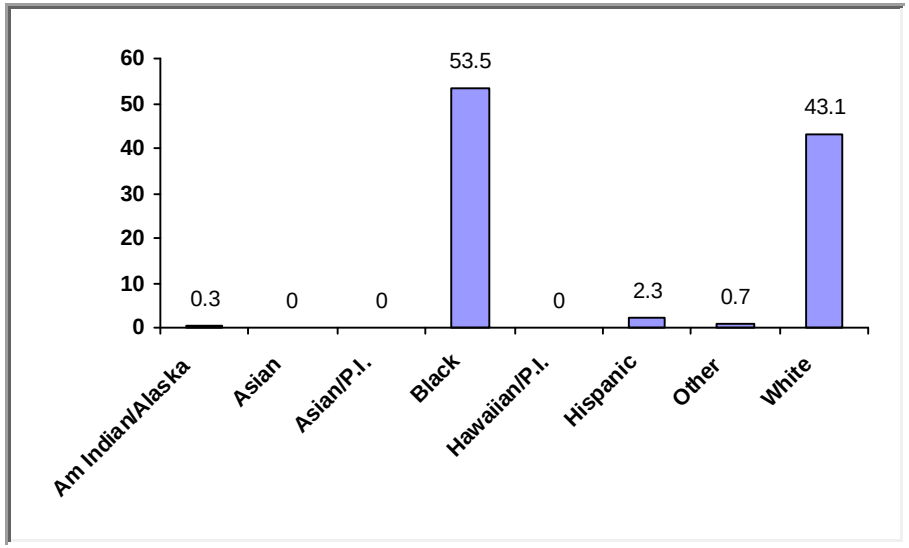
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,056**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,283**

Homeowner Rehabilitation Projects

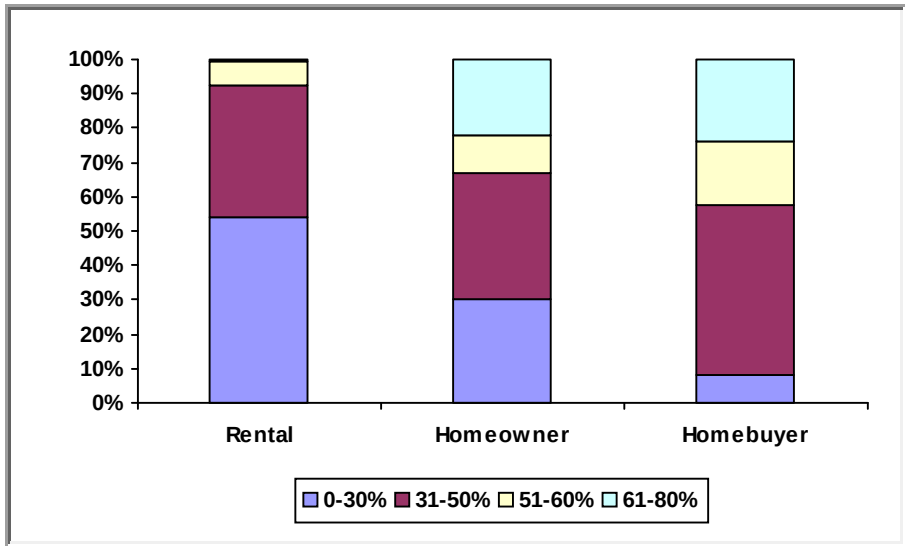


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,085**

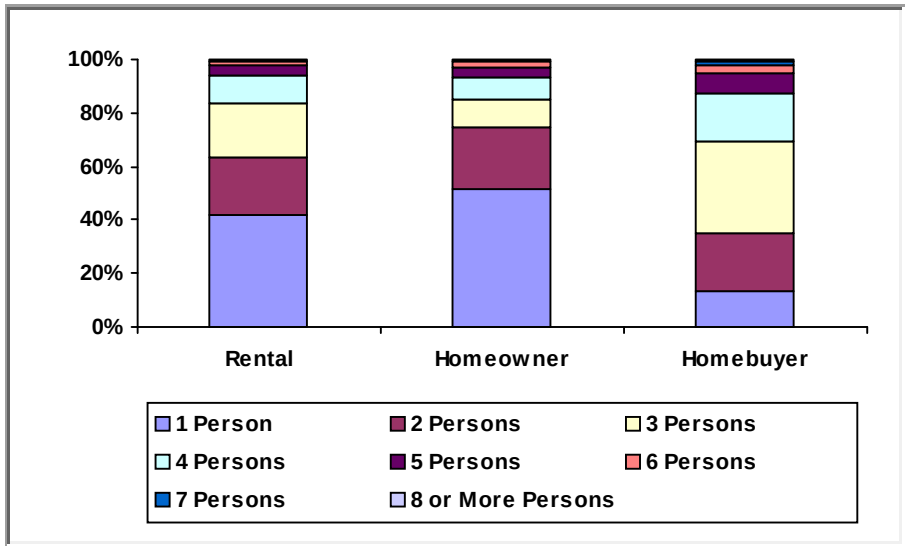
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

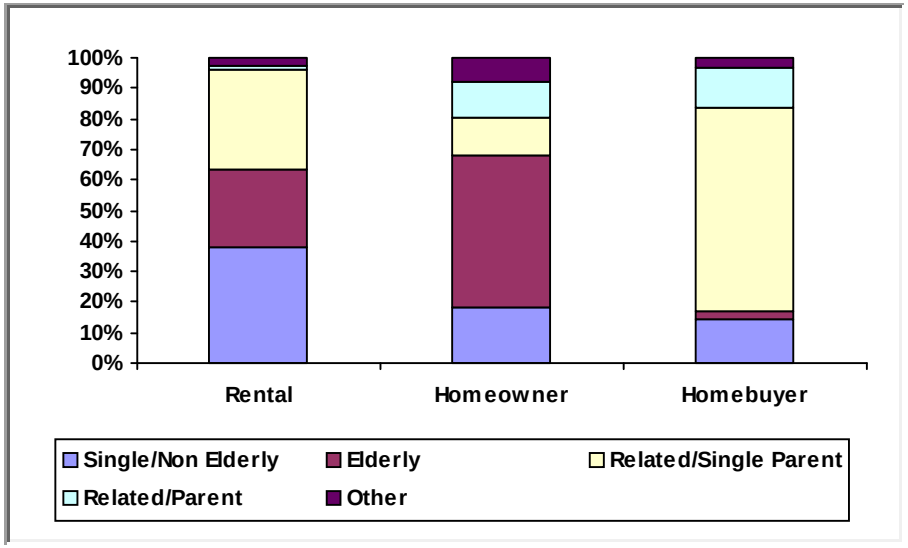
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



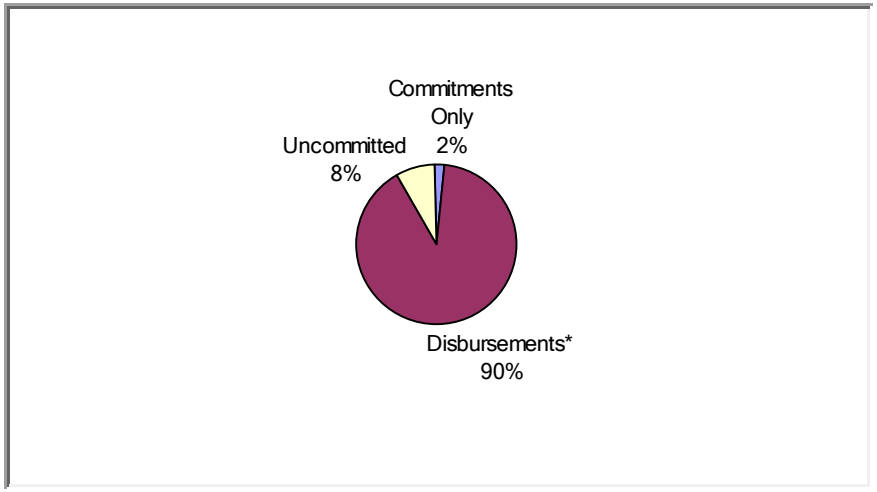
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Fargo, ND **PJ Since:** 2003

(1) Status of Funds

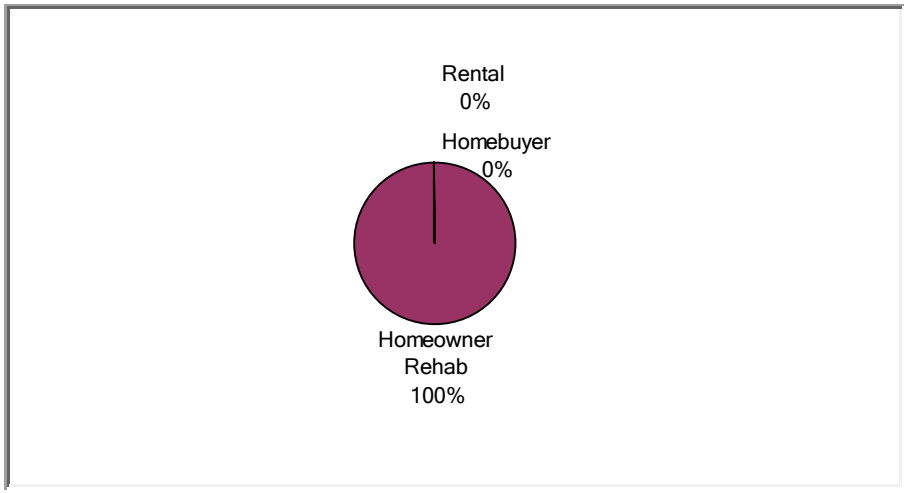
Total HOME Allocations Received: **$5,559,096**



* "Disbursements" include previously committed funds.

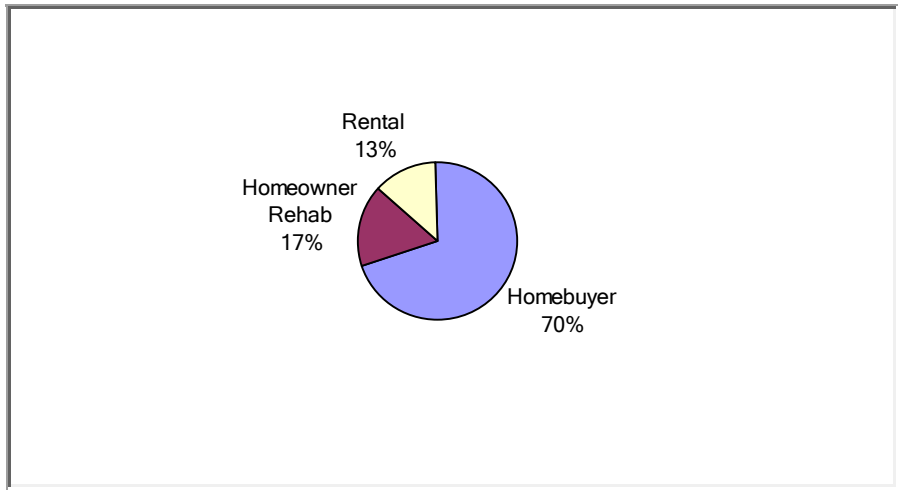
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **476**



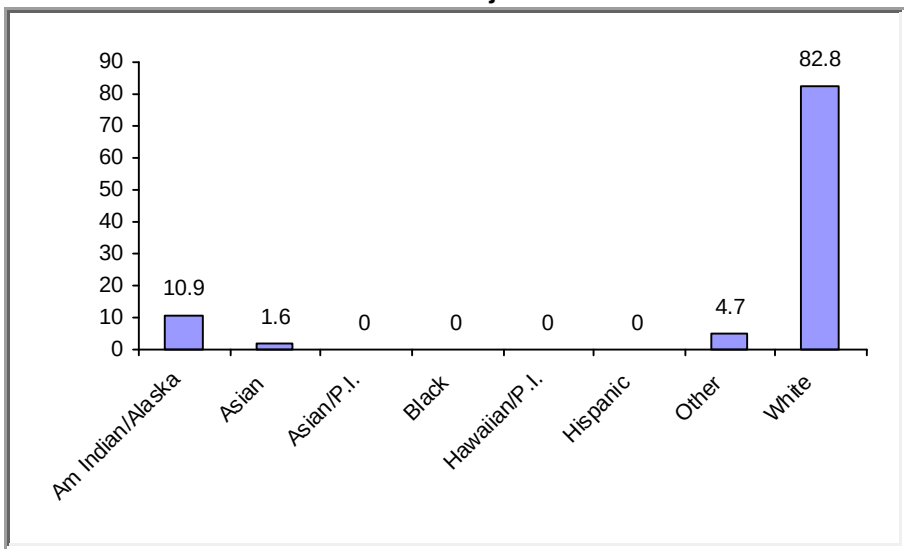
Tenant-Based Rental Assistance (TBRA) Total: **50 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

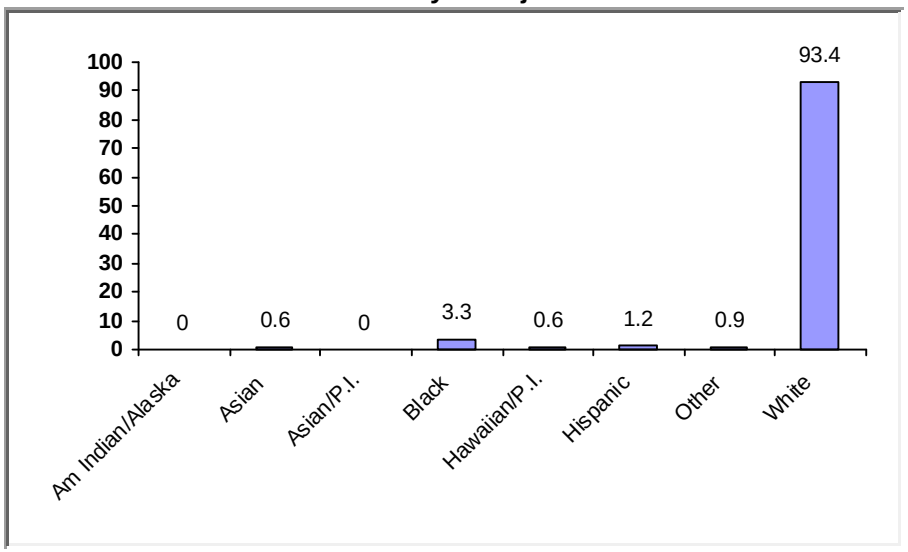
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



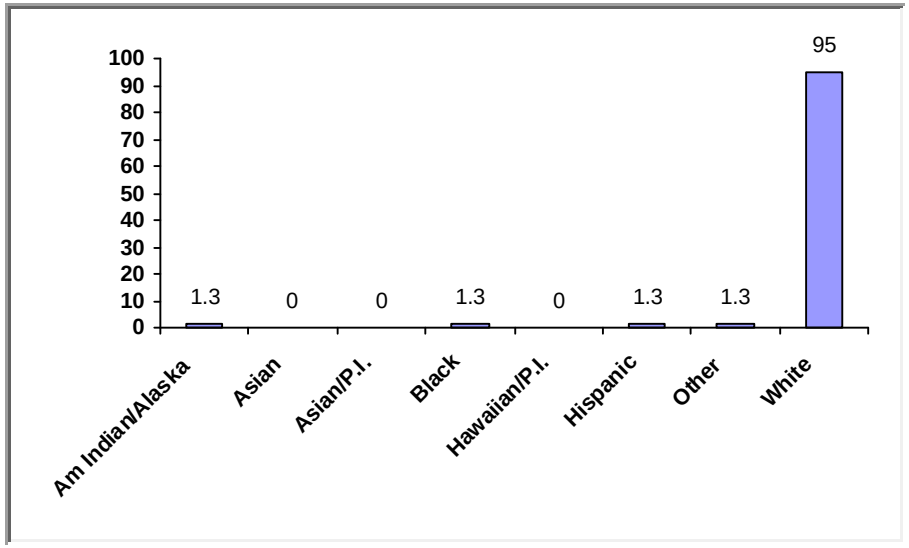
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,049**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,533**

Homeowner Rehabilitation Projects



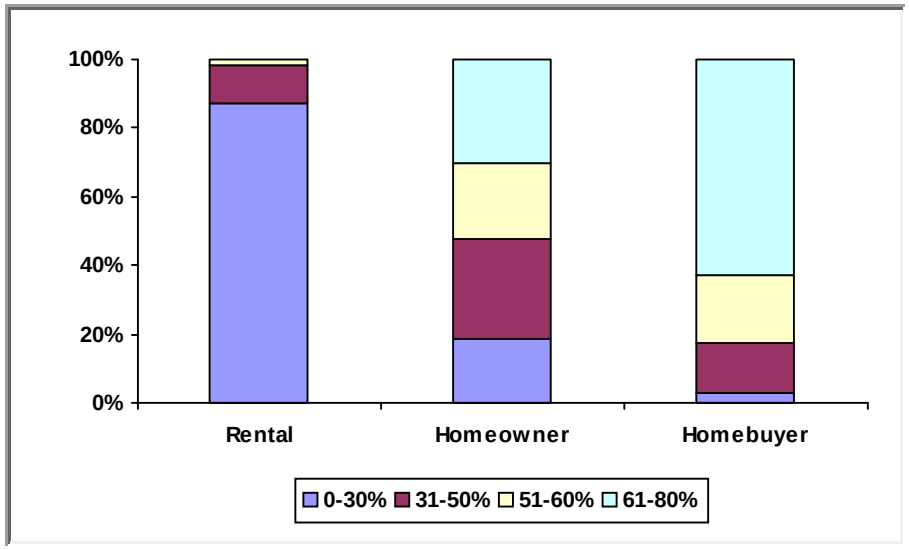
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,372**

* TDC - Includes all sources of funds

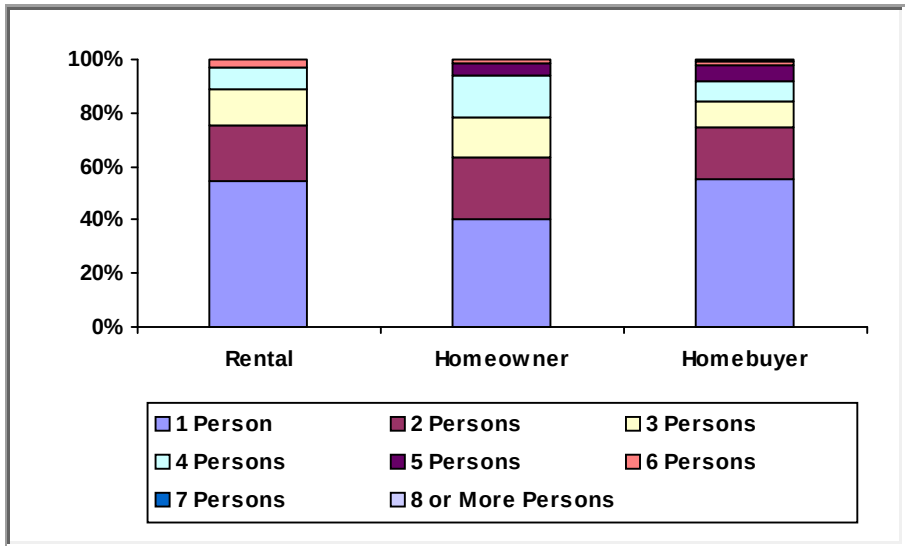
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fargo, ND

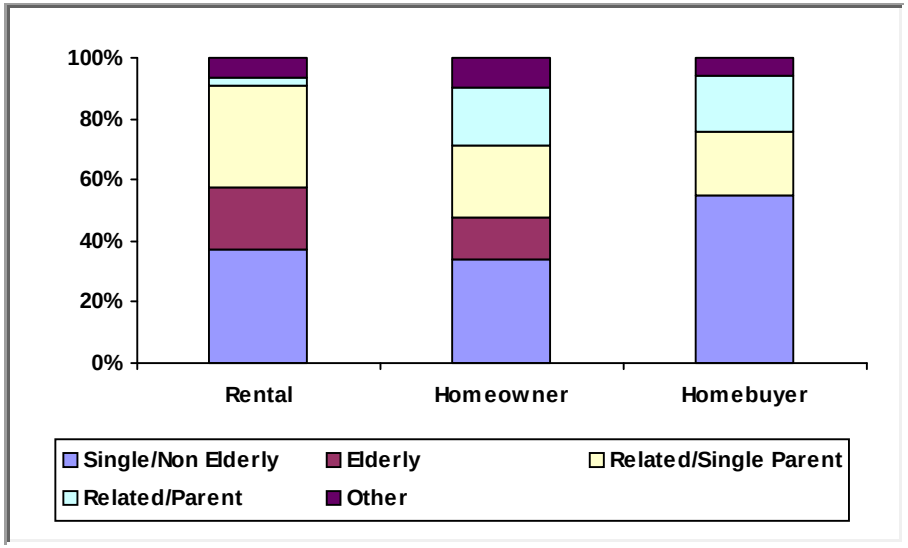
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



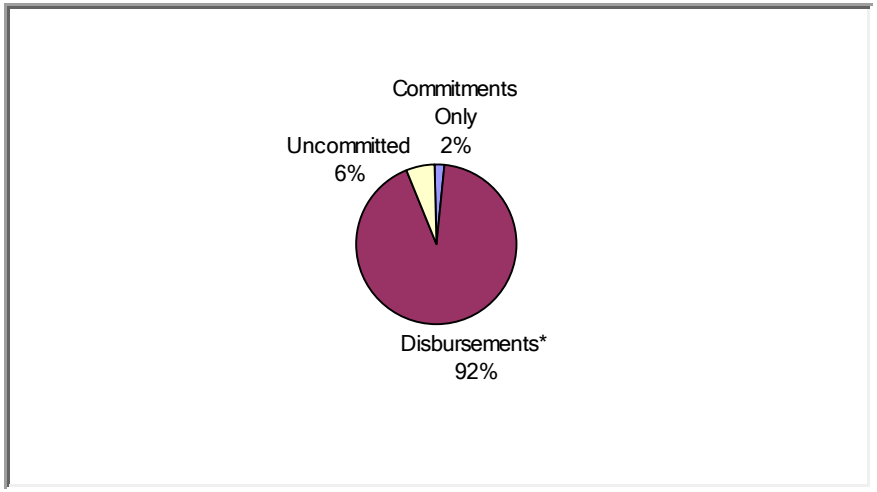
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Lincoln, NE **PJ Since:** 1992

(1) Status of Funds

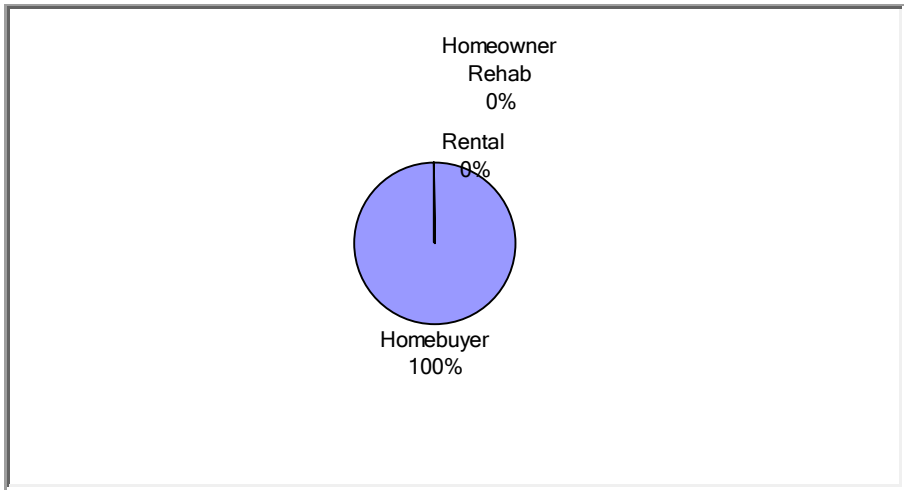
Total HOME Allocations Received: **$22,362,753**



* "Disbursements" include previously committed funds.

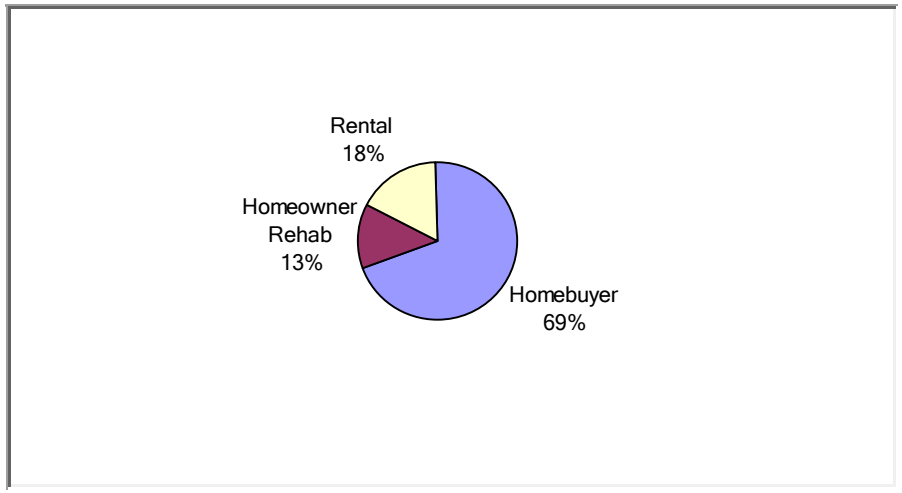
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **26**



New Tenant-Based Rental Assistance (TBRA): **43 Households**

Cumulative Since: 1992 Total: **1,396**



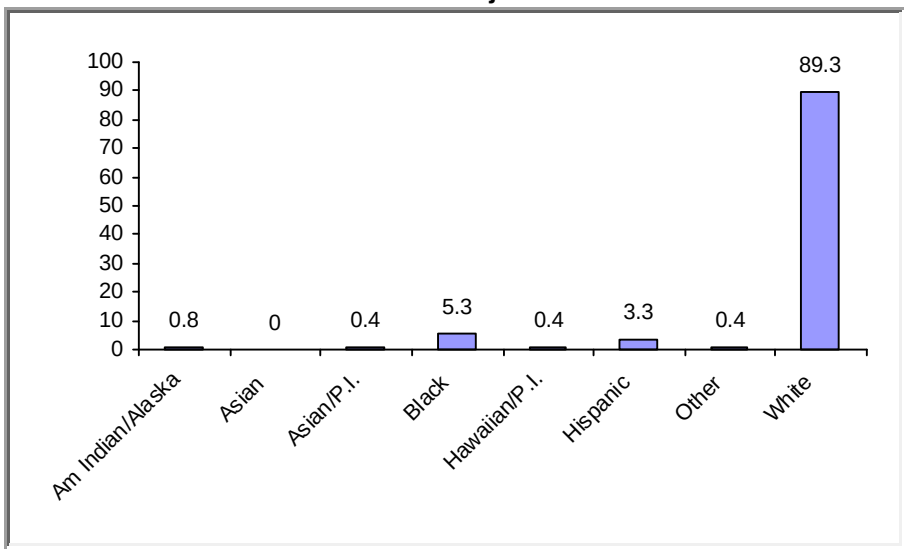
Tenant-Based Rental Assistance (TBRA) Total: **941 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

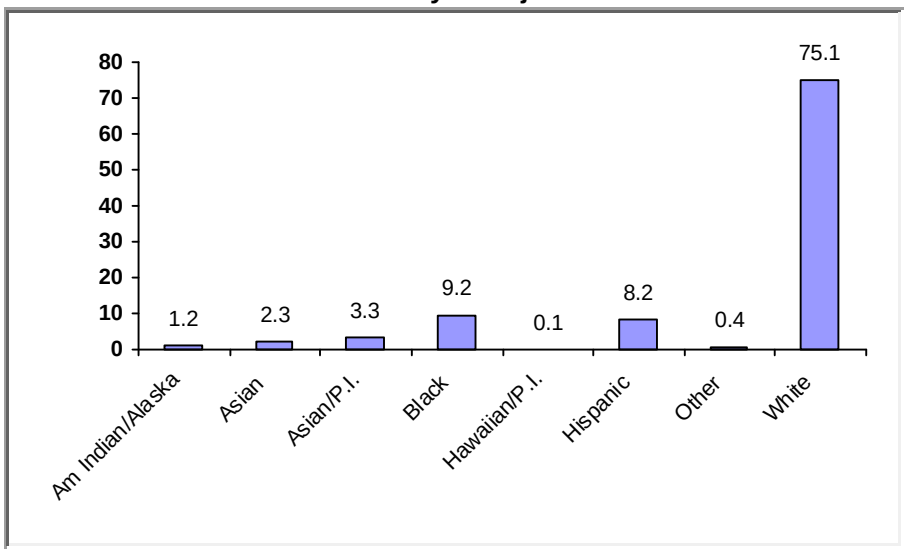
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



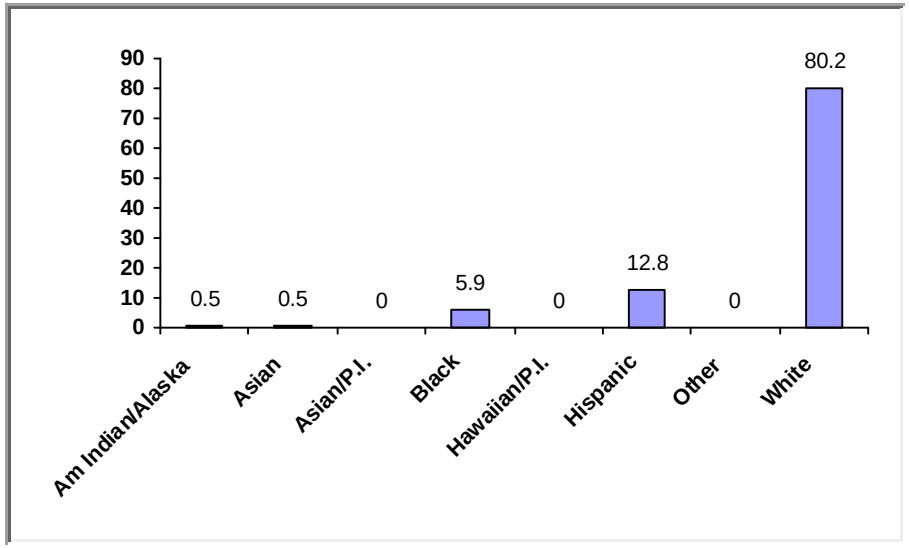
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,002**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$103,191**

Homeowner Rehabilitation Projects



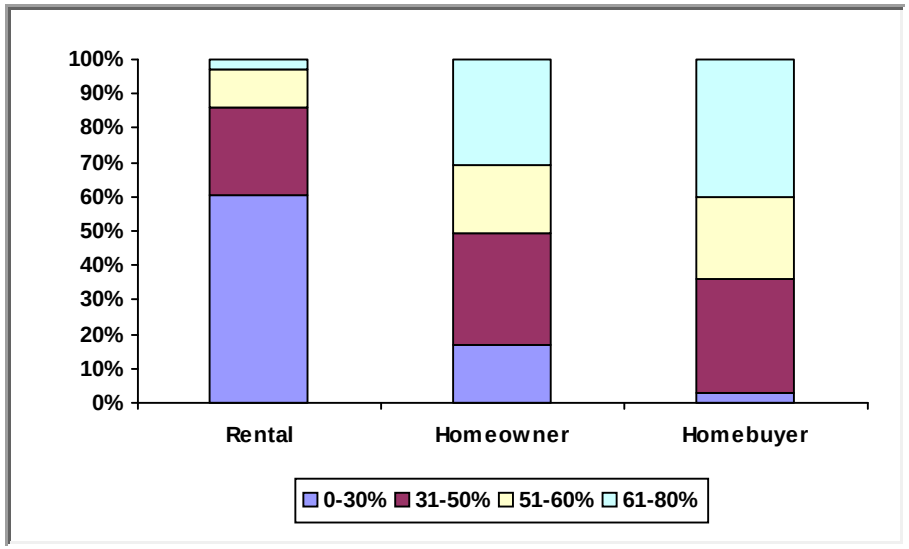
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,600**

* TDC - Includes all sources of funds

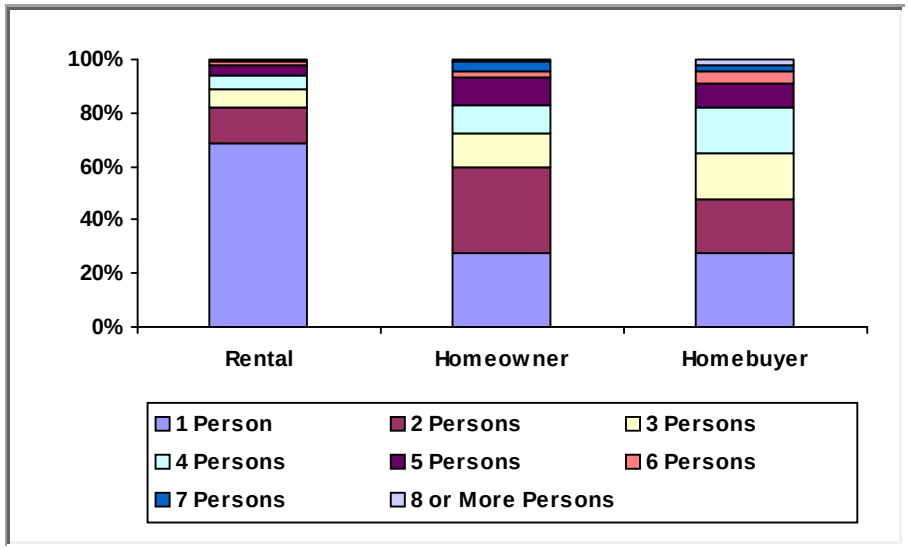
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lincoln, NE

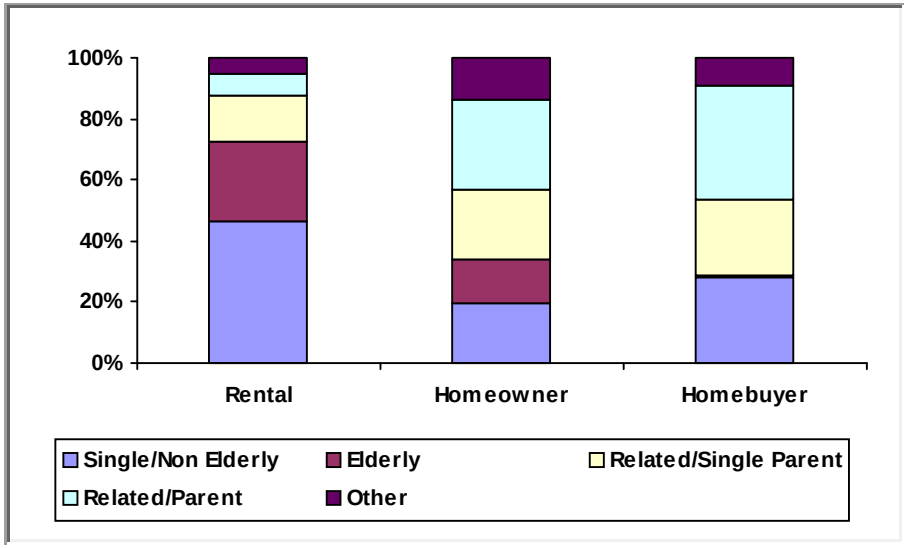
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



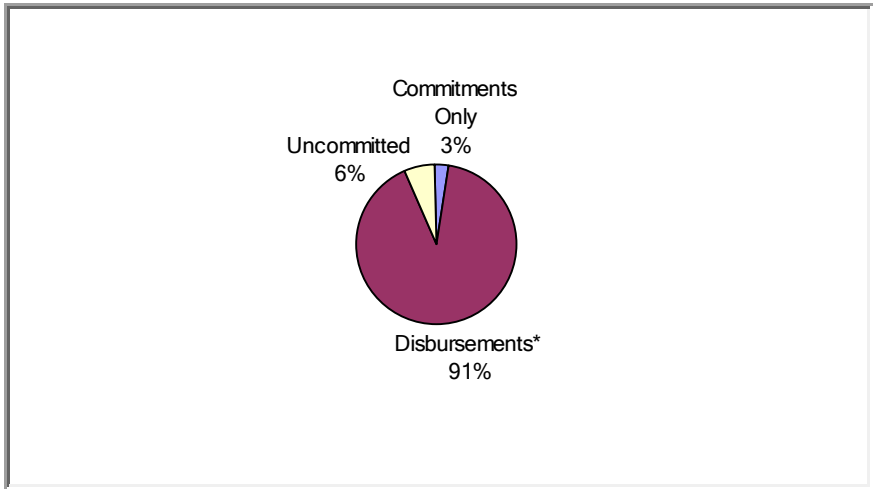
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Omaha Consortium, NE** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$47,154,746**



* "Disbursements" include previously committed funds.

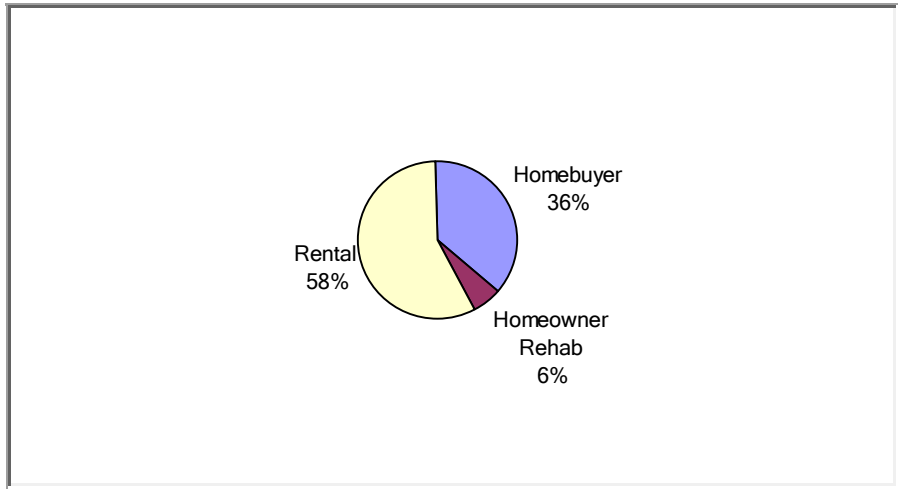
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **60 Households**

Cumulative Since: 1992 Total: **1,232**



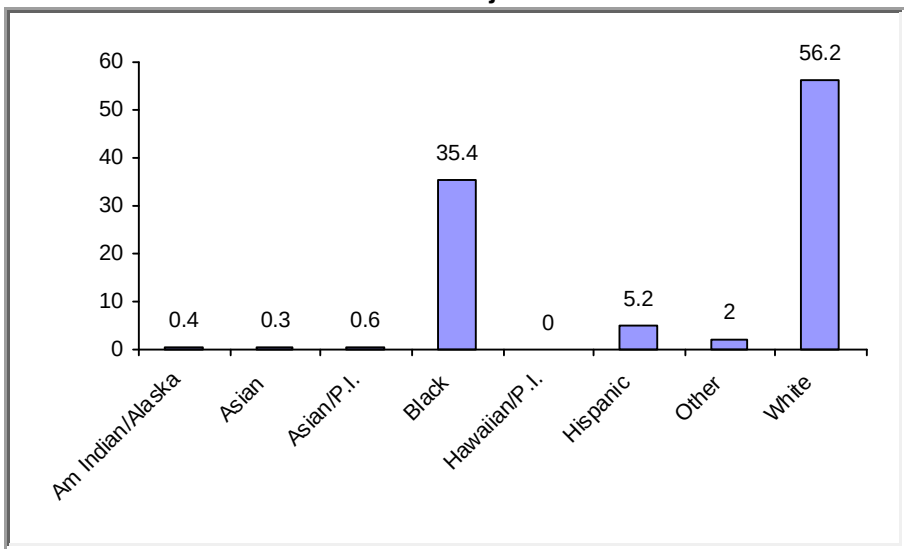
Tenant-Based Rental Assistance (TBRA) Total: **1556 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Omaha Consortium, NE

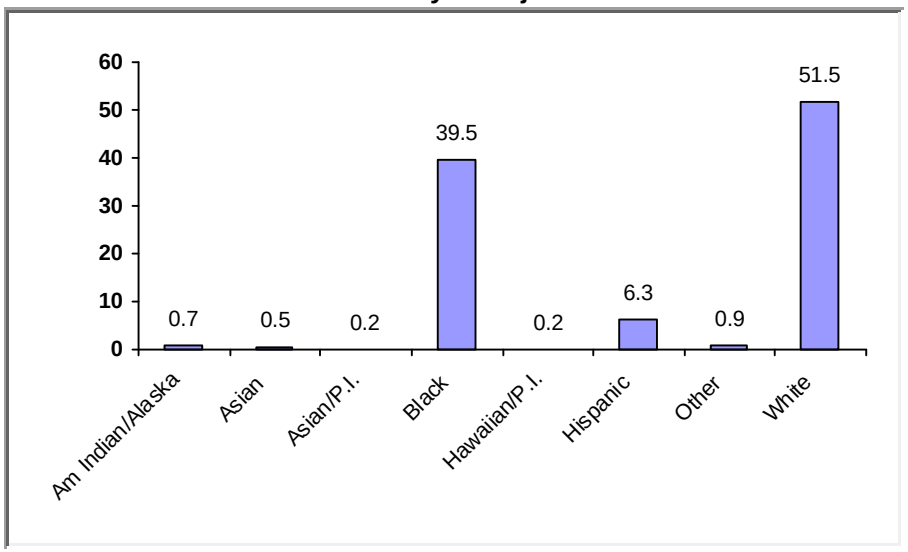
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



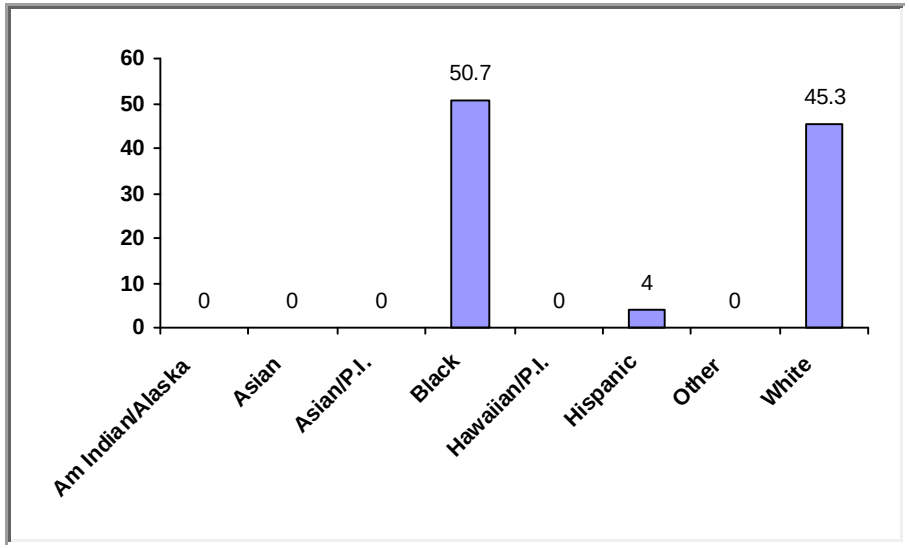
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,209**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,729**

Homeowner Rehabilitation Projects



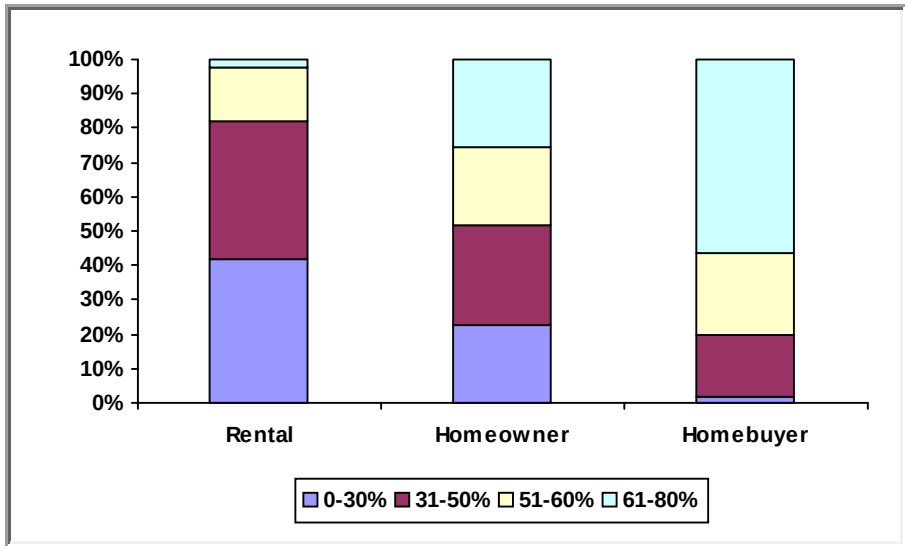
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,779**

* TDC - Includes all sources of funds

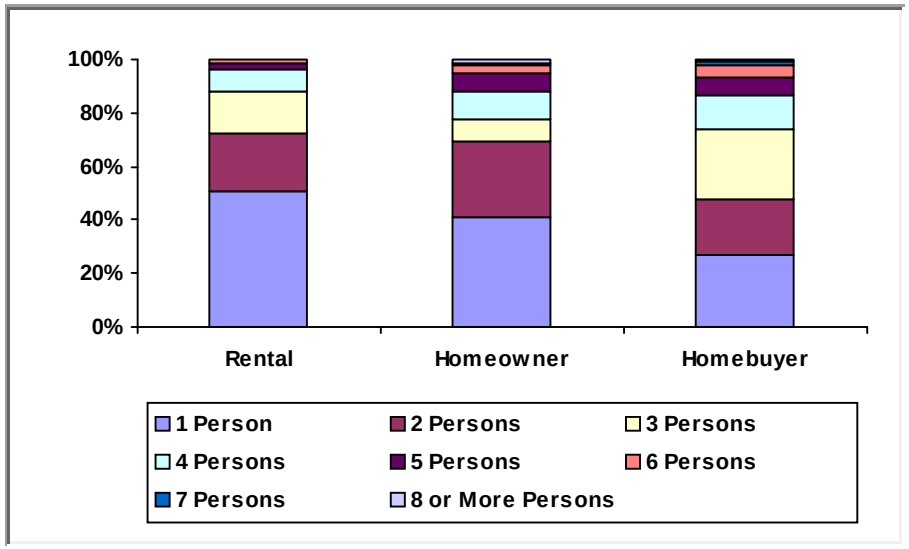
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Omaha Consortium, NE

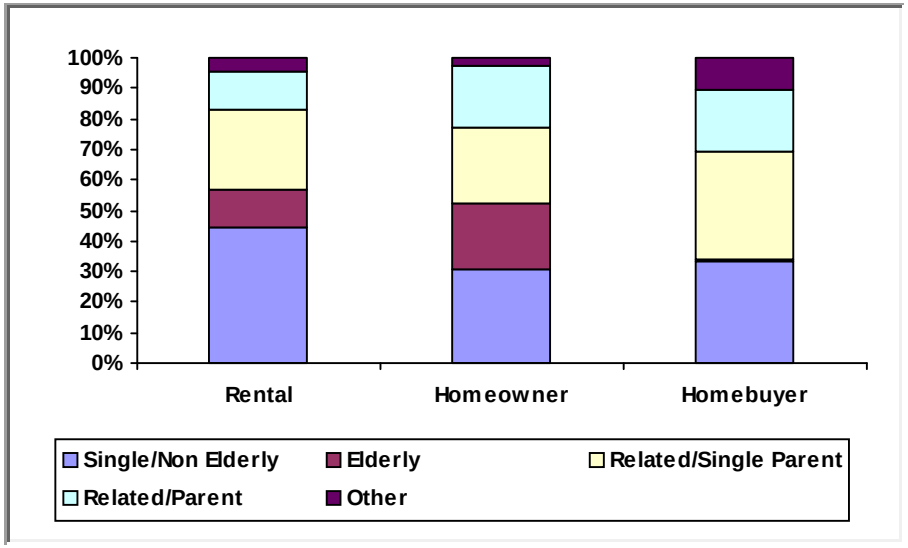
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



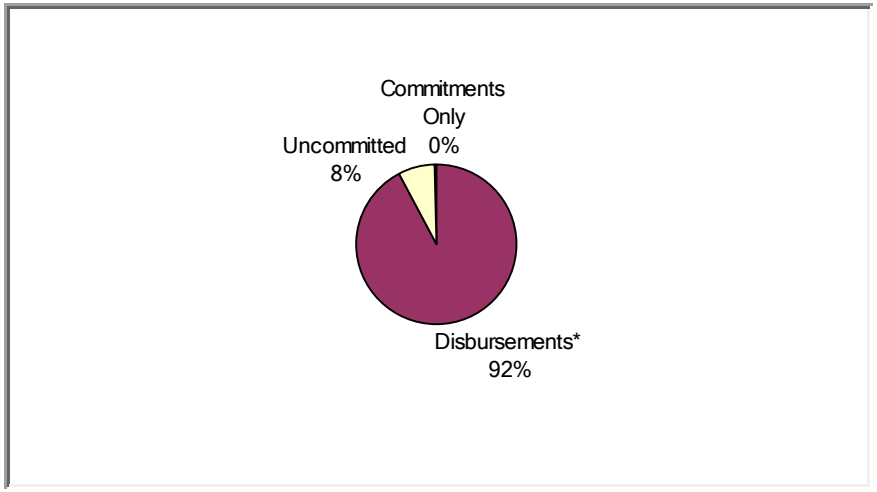
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Manchester, NH** **PJ Since:** **1992**

(1) Status of Funds

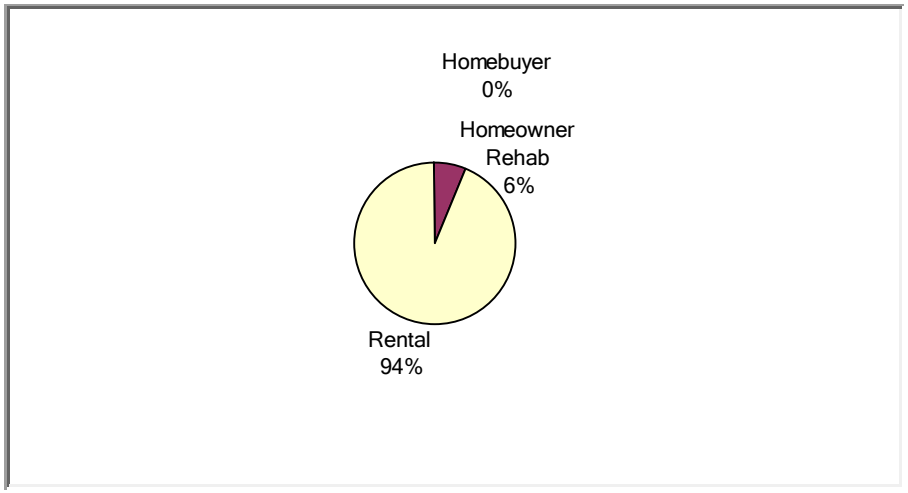
Total HOME Allocations Received: **$15,050,542**



* "Disbursements" include previously committed funds.

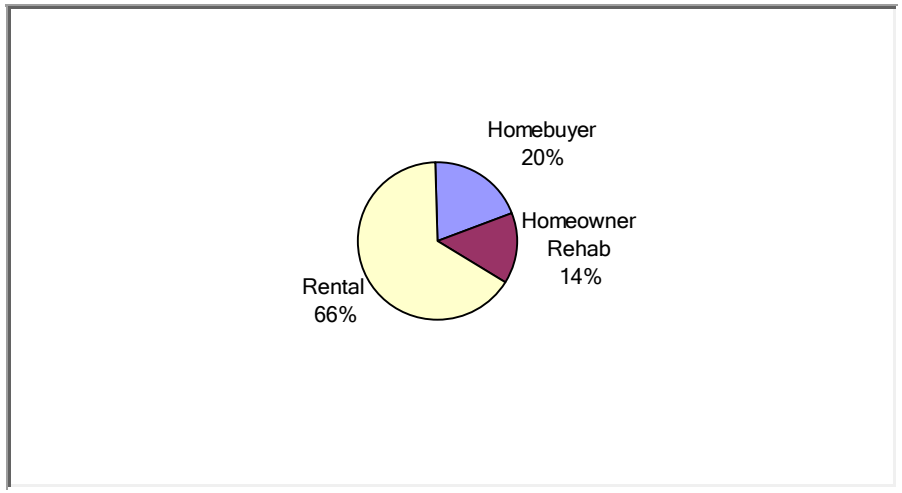
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 1992 Total: **563**



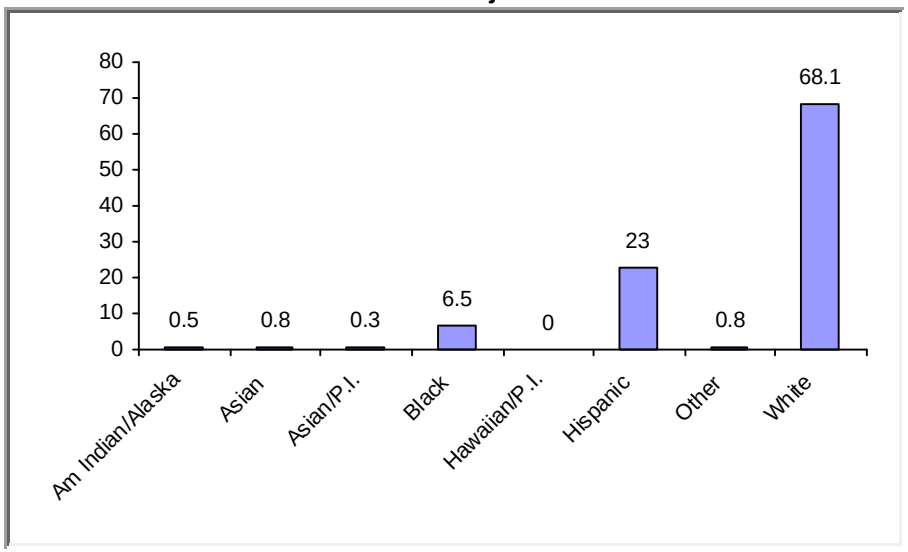
Tenant-Based Rental Assistance (TBRA) Total: **856 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manchester, NH

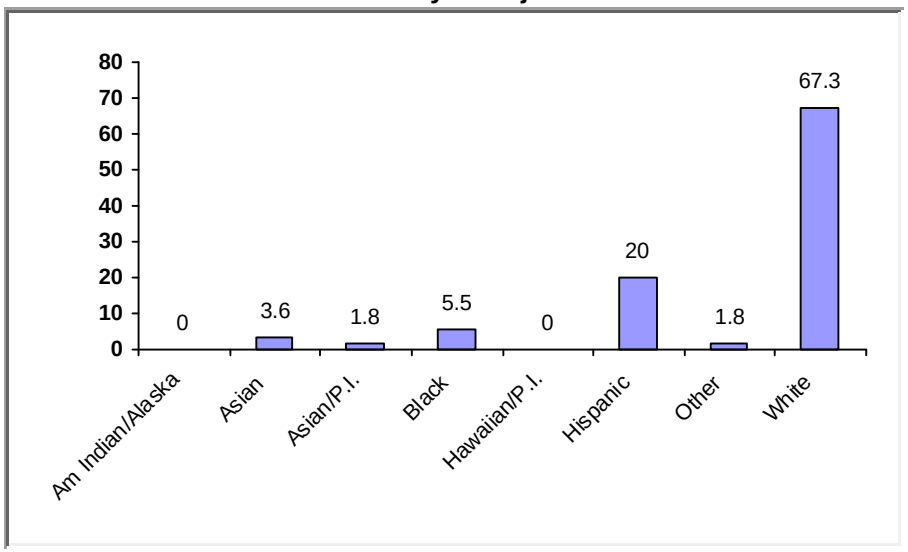
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



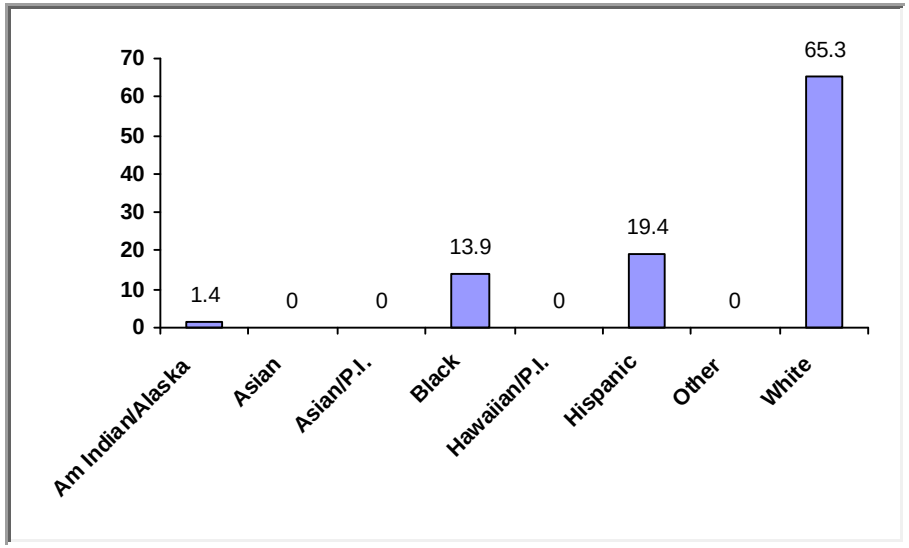
Avg. Total Dev. Cost (TDC)* Per Unit: **$128,765**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$149,548**

Homeowner Rehabilitation Projects



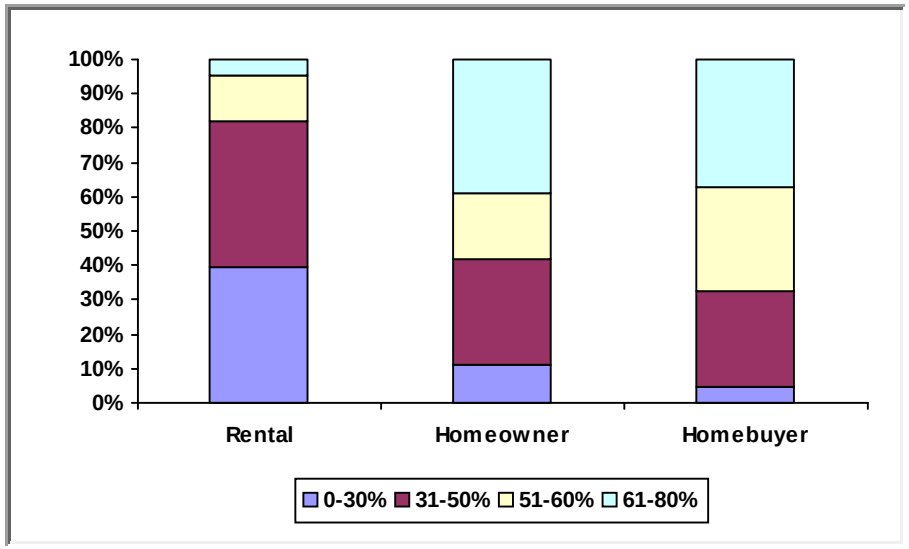
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,481**

* TDC - Includes all sources of funds

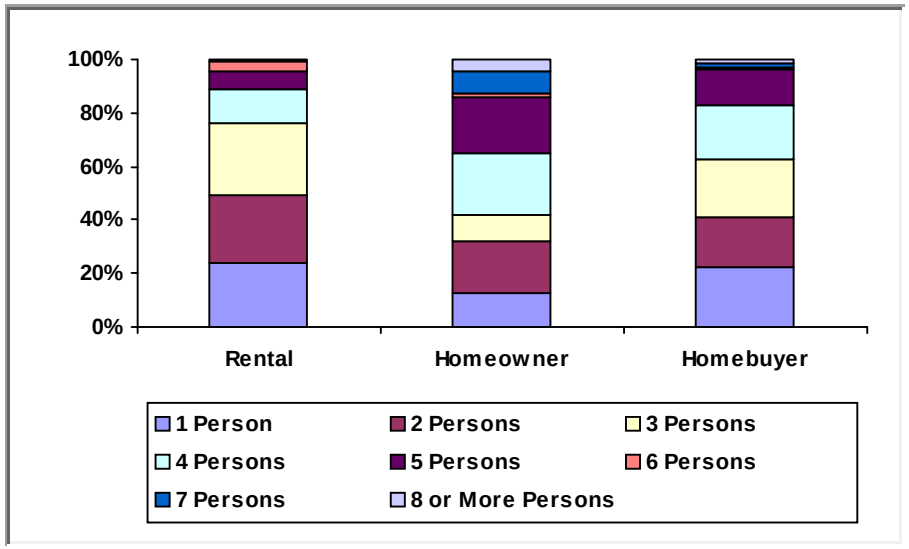
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Manchester, NH

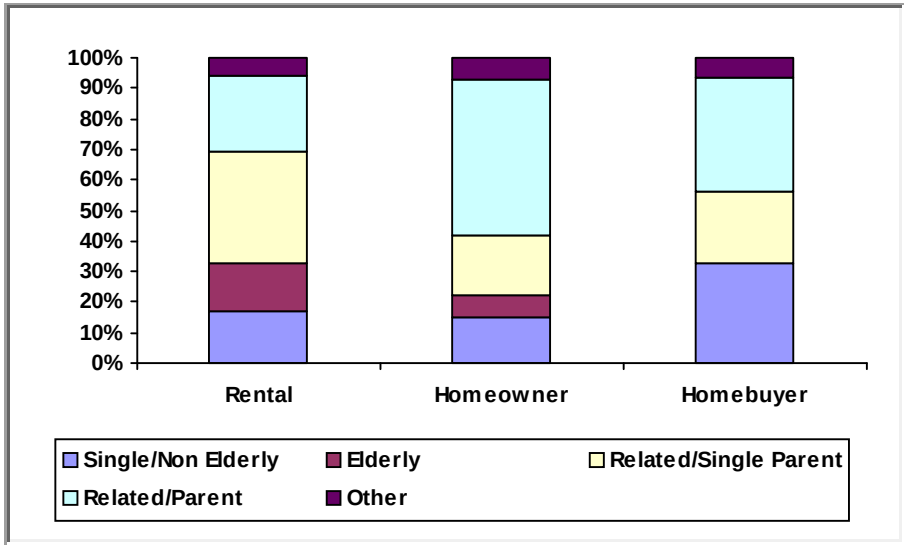
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



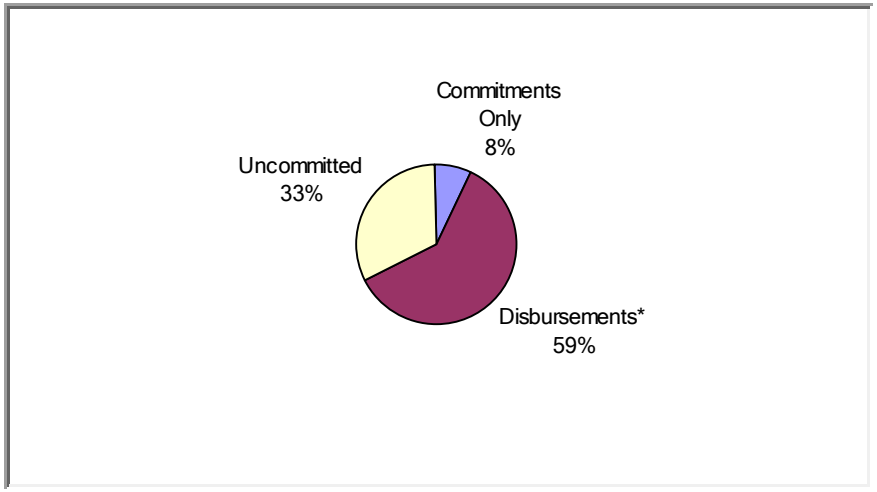
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Nashua, NH** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$6,719,734**



* "Disbursements" include previously committed funds.

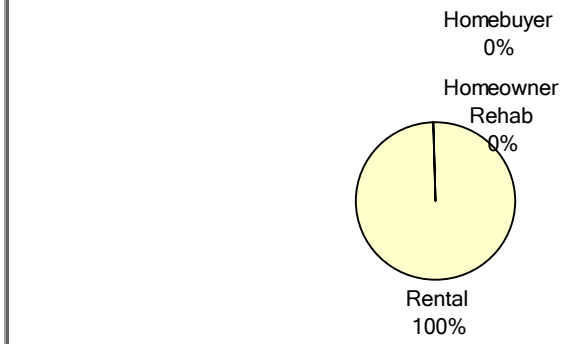
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **60**



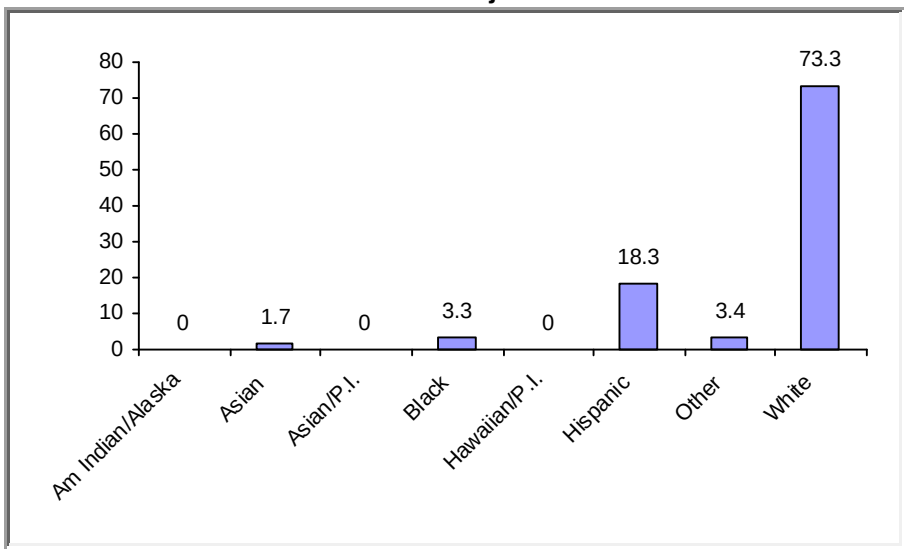
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,914**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

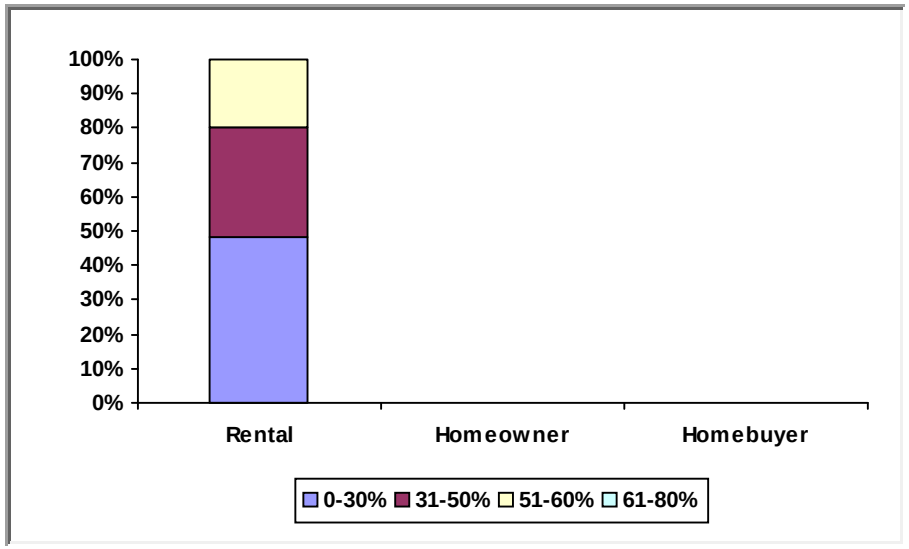
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

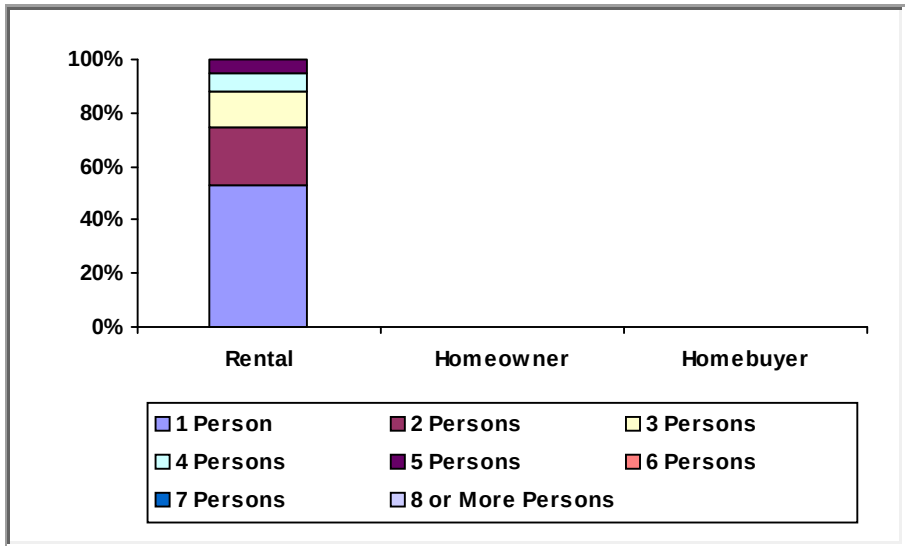
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashua, NH

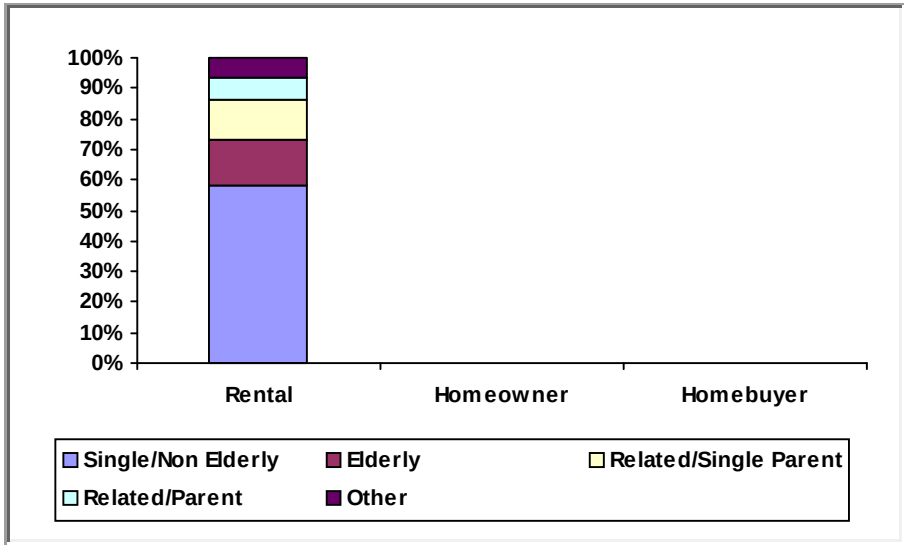
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

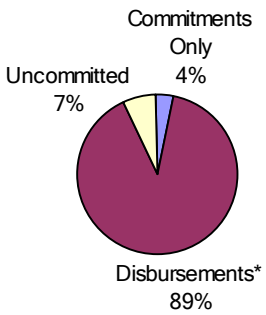
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Atlantic City, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,406,184**



* "Disbursements" include previously committed funds.

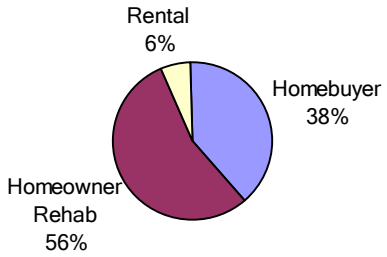
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **9 Households**

Cumulative Since: 1992 Total: **321**



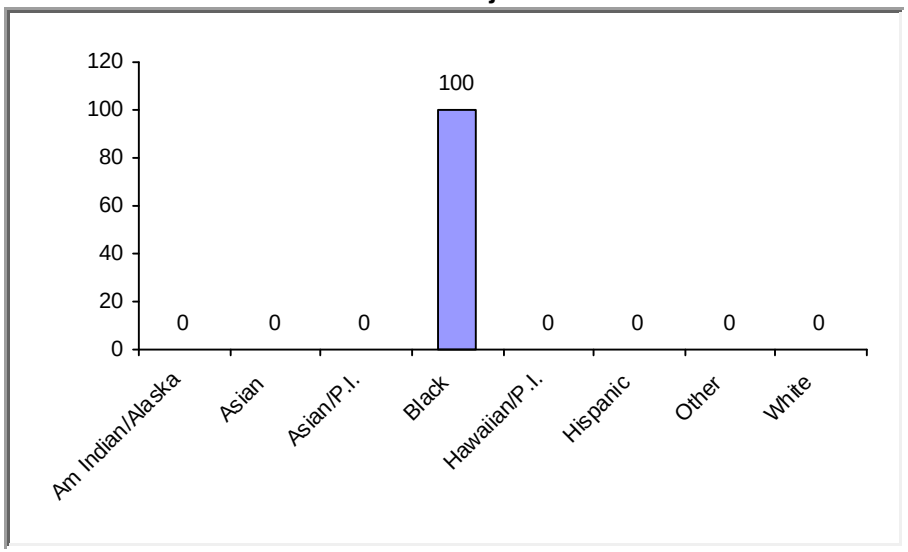
Tenant-Based Rental Assistance (TBRA) Total: **23 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

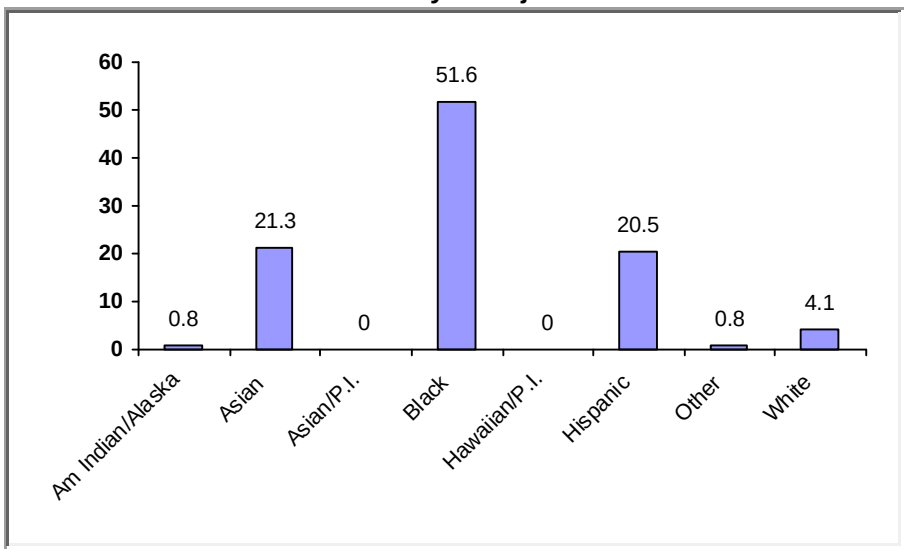
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



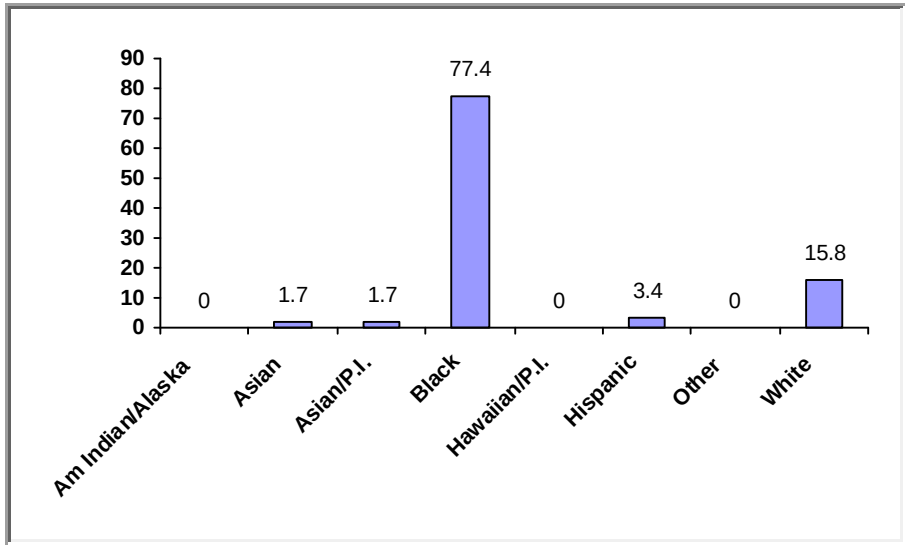
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,238**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$127,674**

Homeowner Rehabilitation Projects



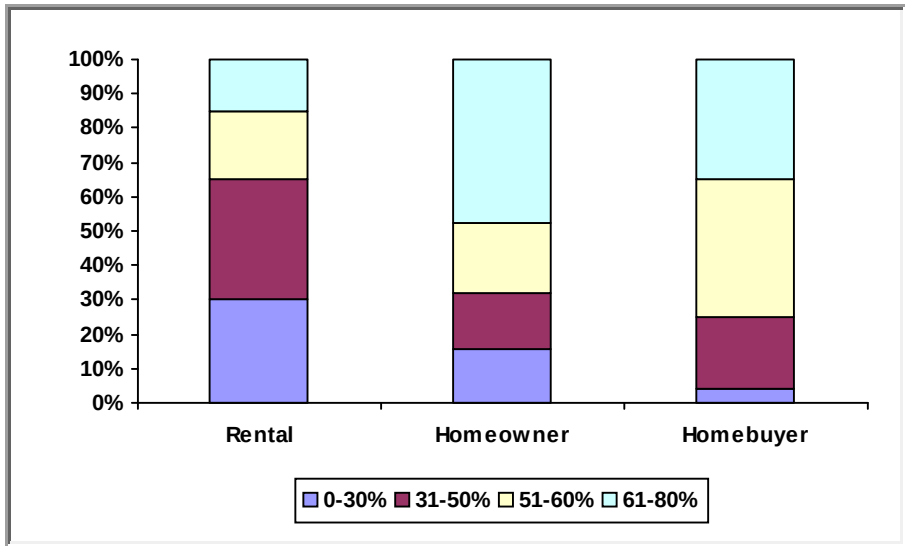
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,637**

* TDC - Includes all sources of funds

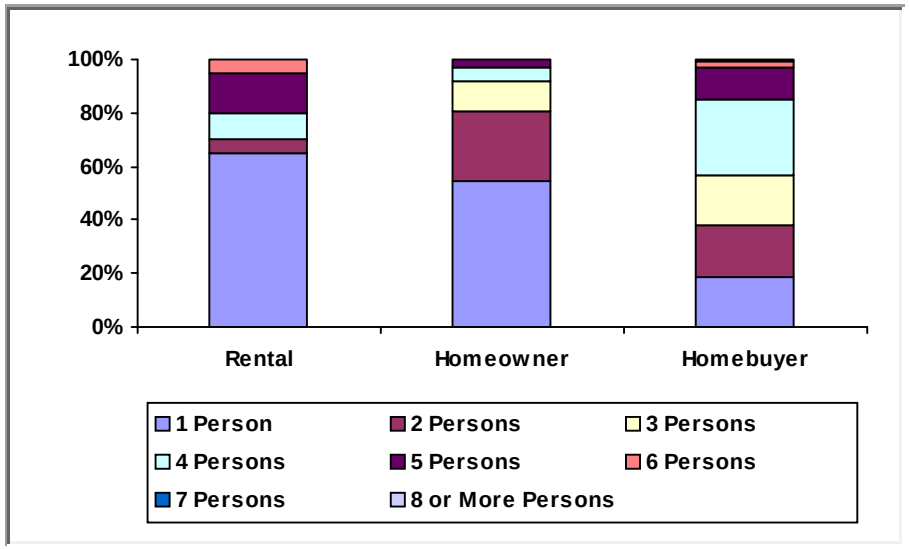
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic City, NJ

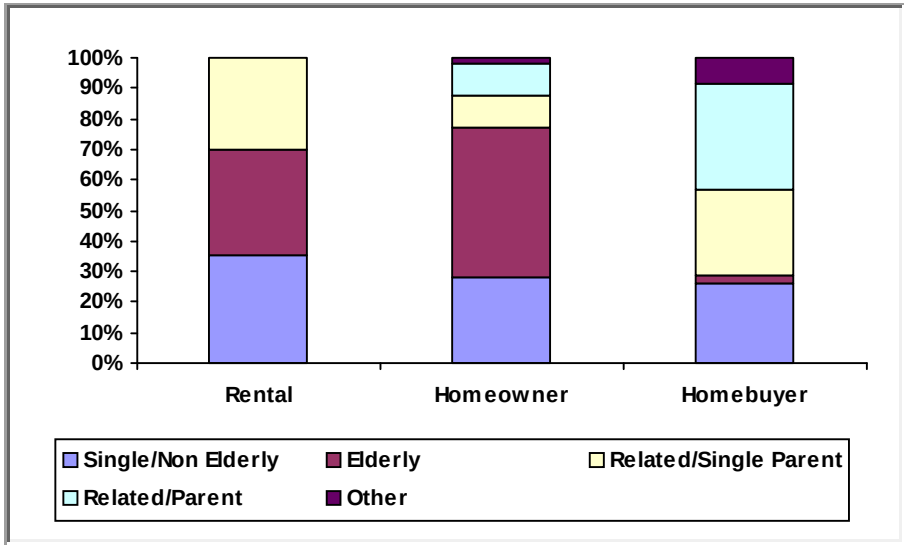
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

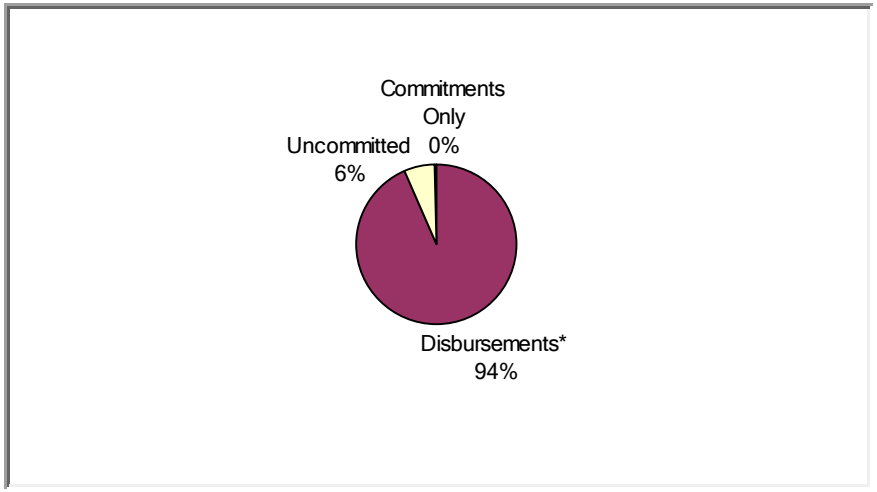
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Atlantic County Consortium, NJ** **PJ Since:** **1997**

(1) Status of Funds

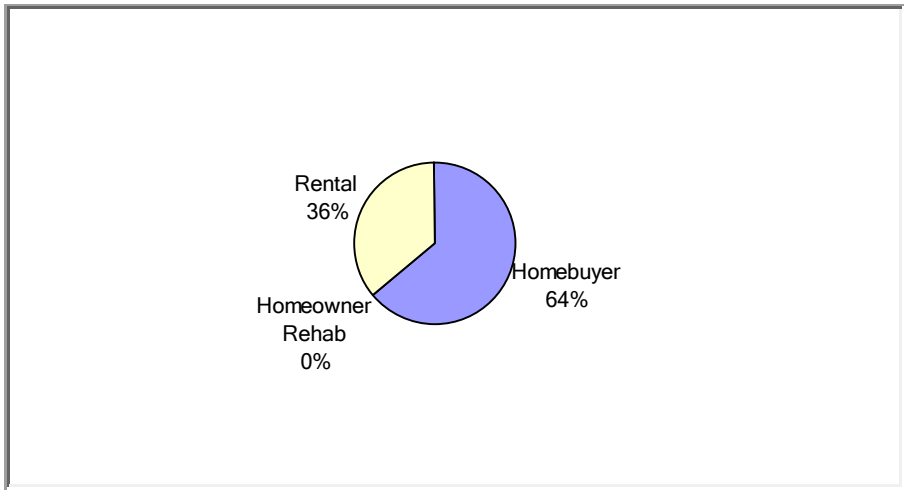
Total HOME Allocations Received: **$10,640,258**



* "Disbursements" include previously committed funds.

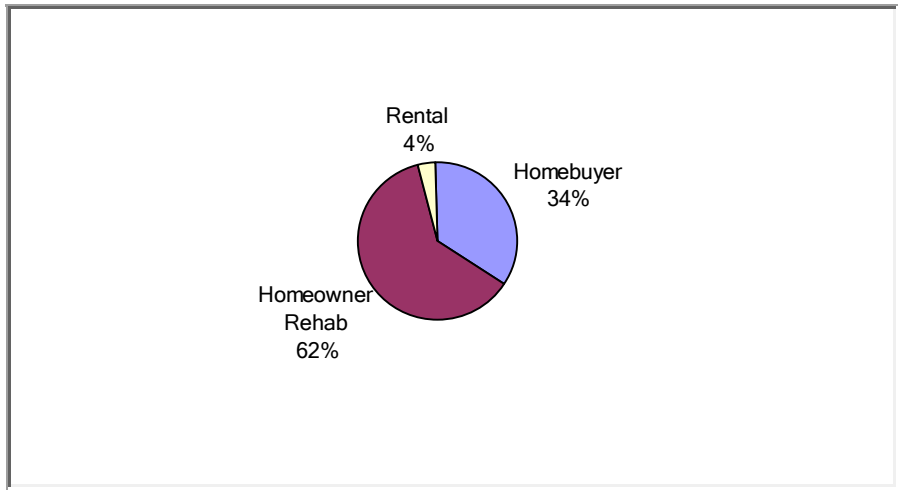
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **602**



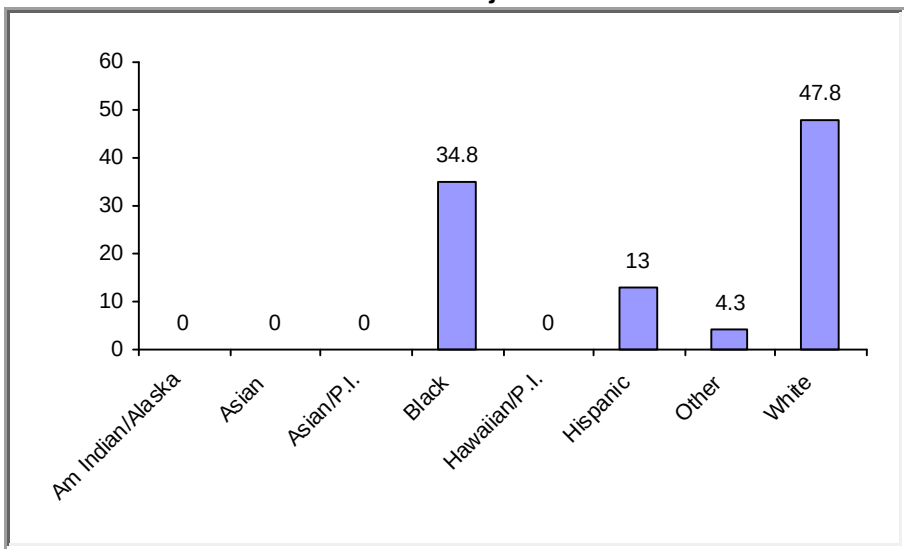
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Atlantic County Consortium, NJ

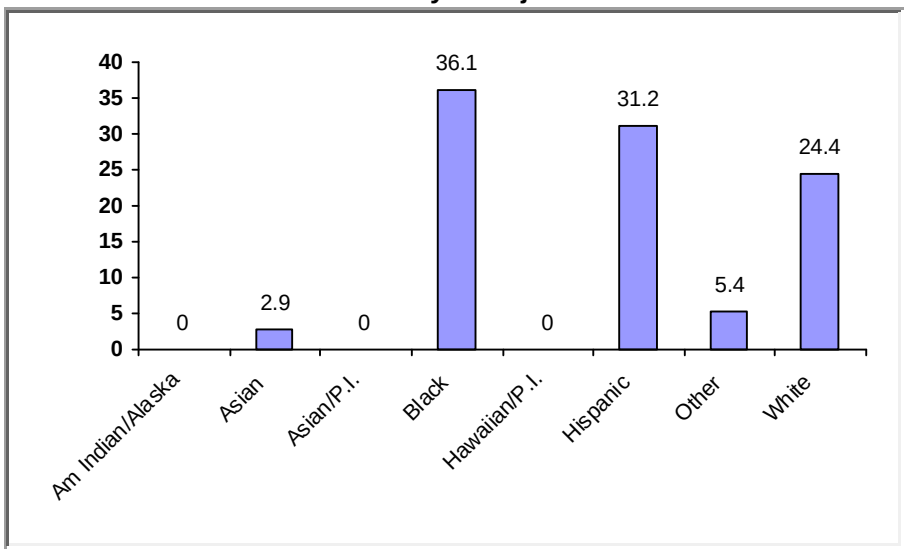
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



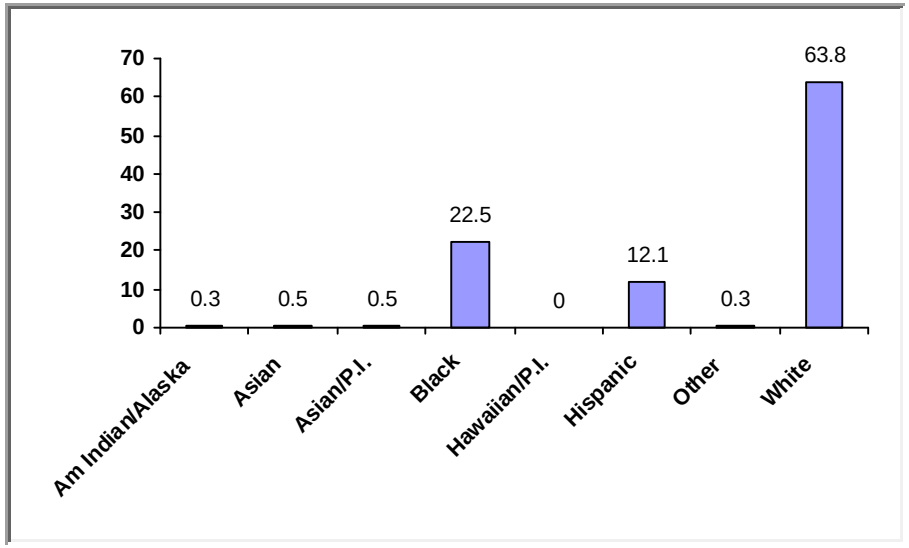
Avg. Total Dev. Cost (TDC)* Per Unit: **$225,892**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$147,436**

Homeowner Rehabilitation Projects

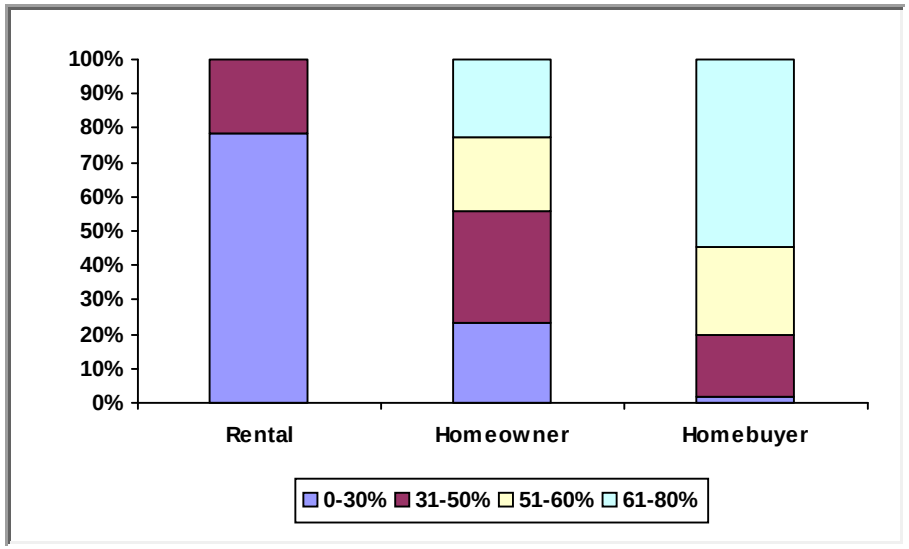


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,564**

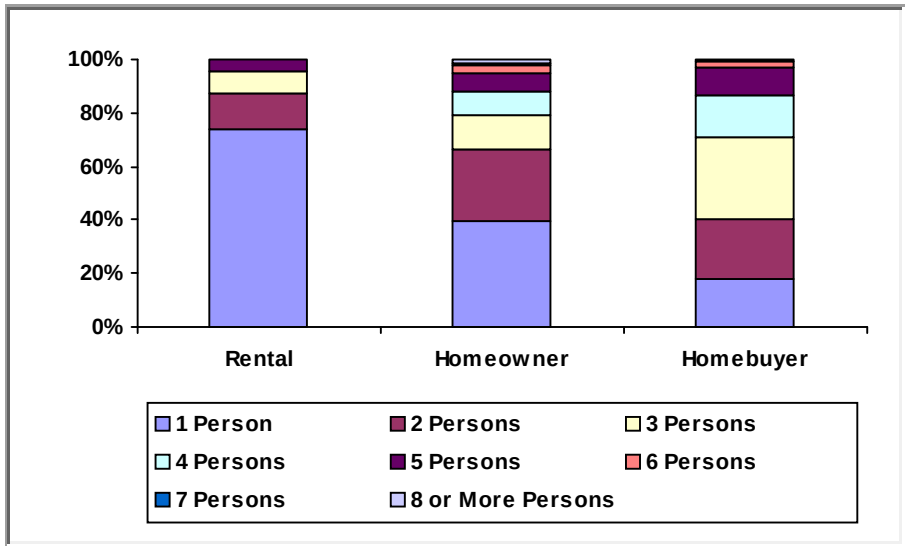
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

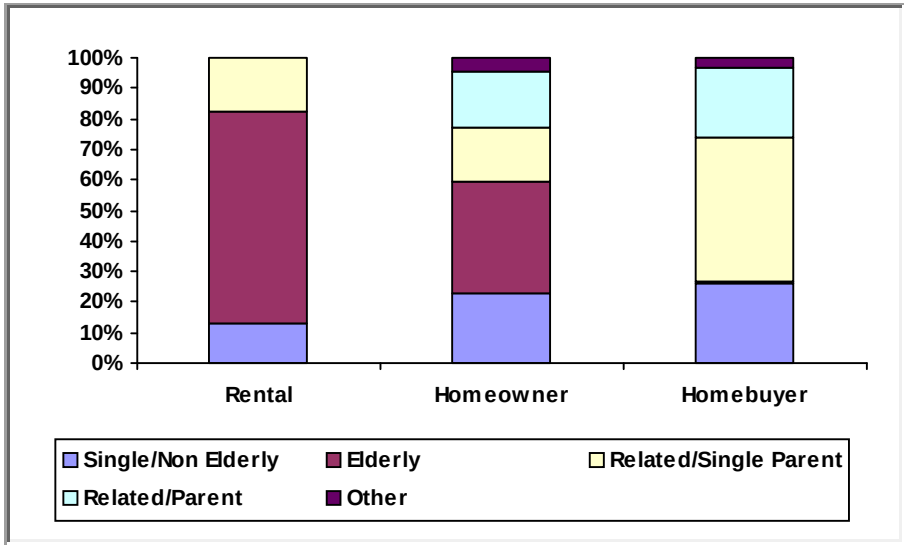
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



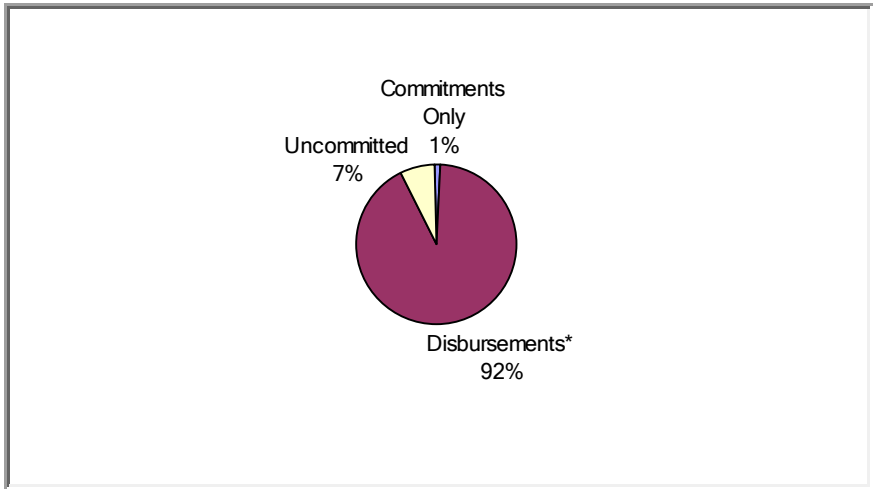
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bergen County, NJ** **PJ Since:** **1992**

(1) Status of Funds

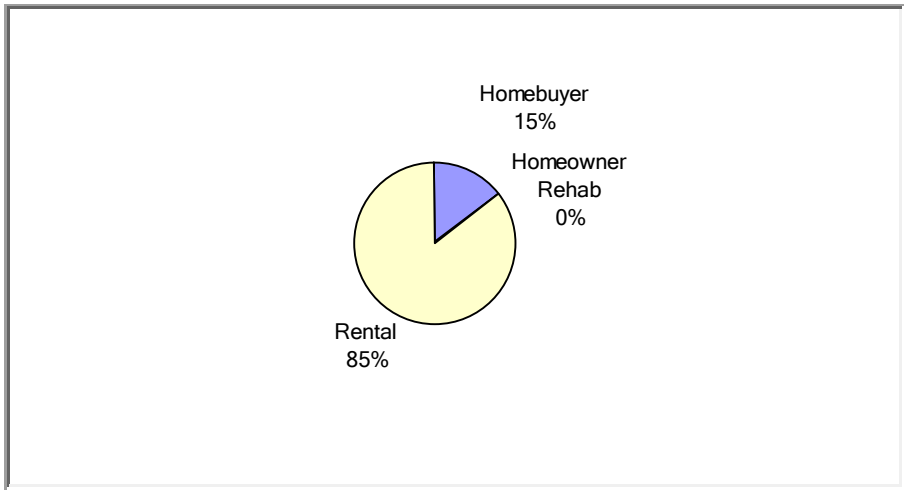
Total HOME Allocations Received: **$61,905,284**



* "Disbursements" include previously committed funds.

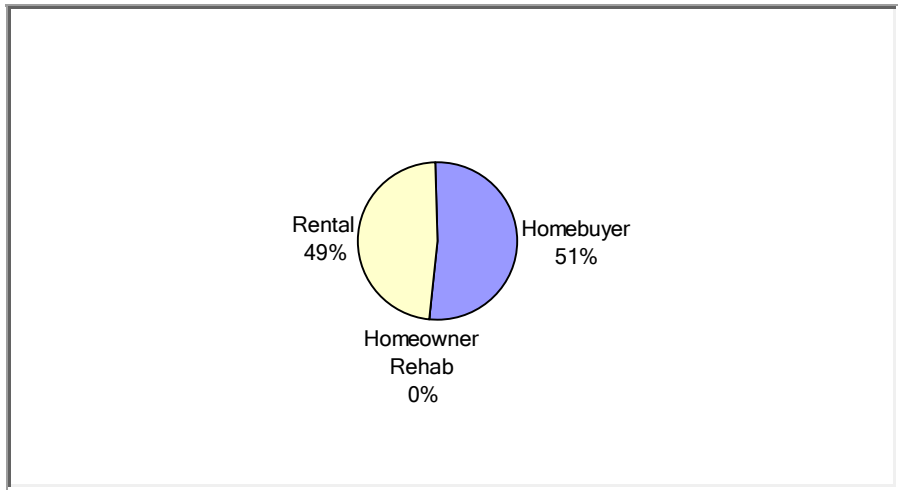
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **17 Households**

Cumulative Since: 1992 Total: **904**



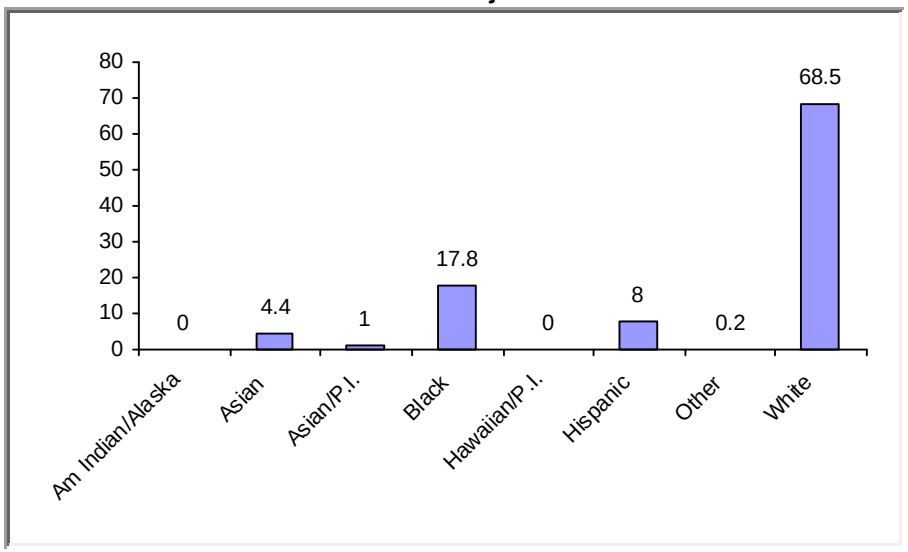
Tenant-Based Rental Assistance (TBRA) Total: **997 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bergen County, NJ

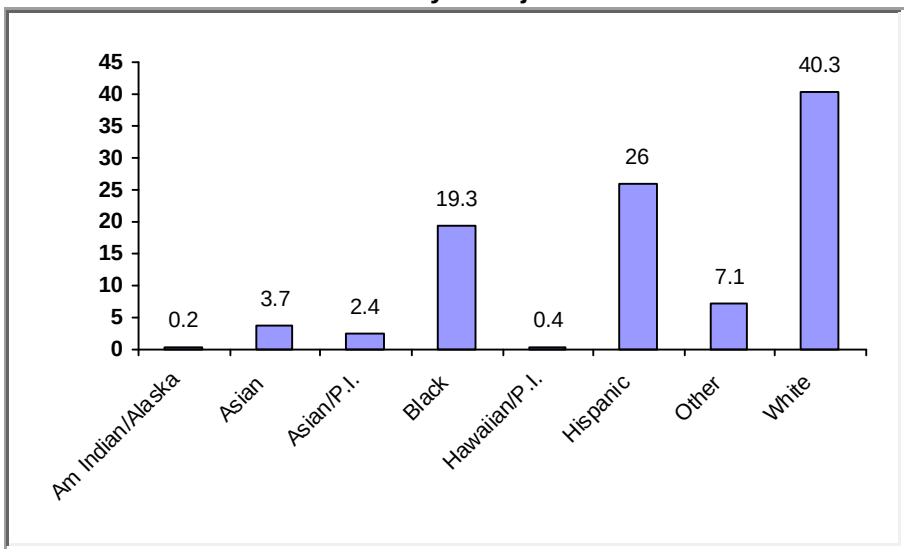
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,839**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$182,946**

Homeowner Rehabilitation Projects

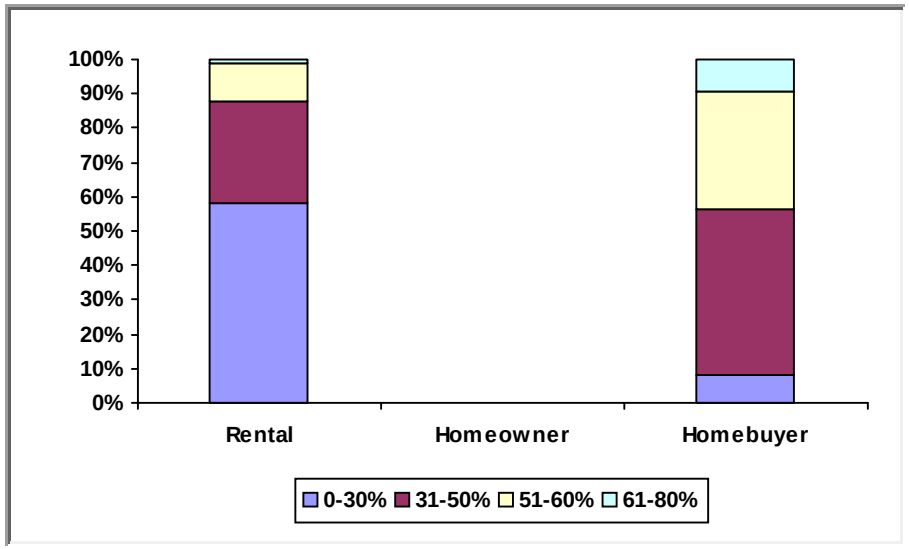
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

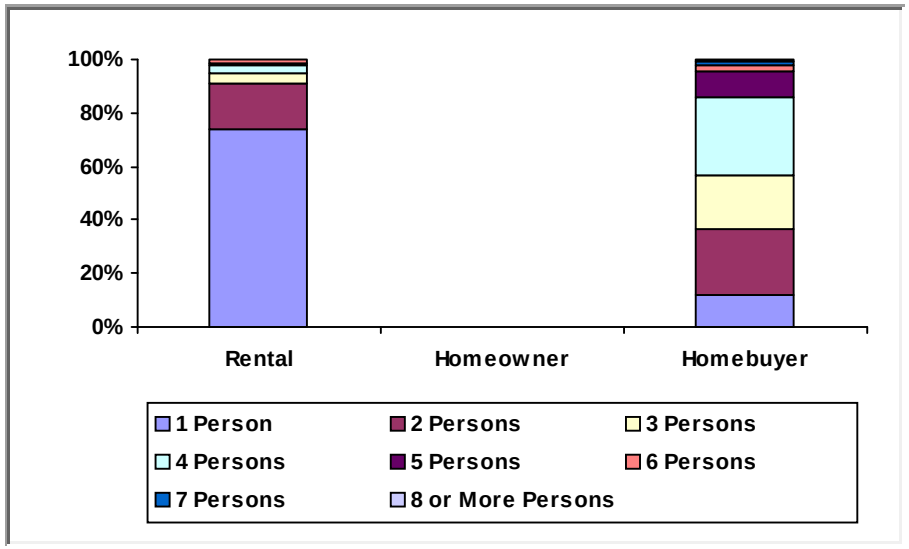
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

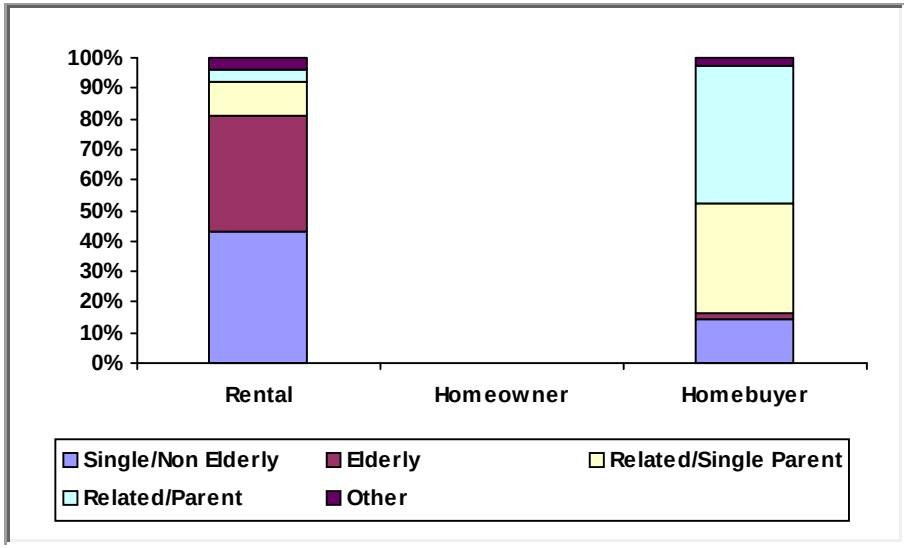
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

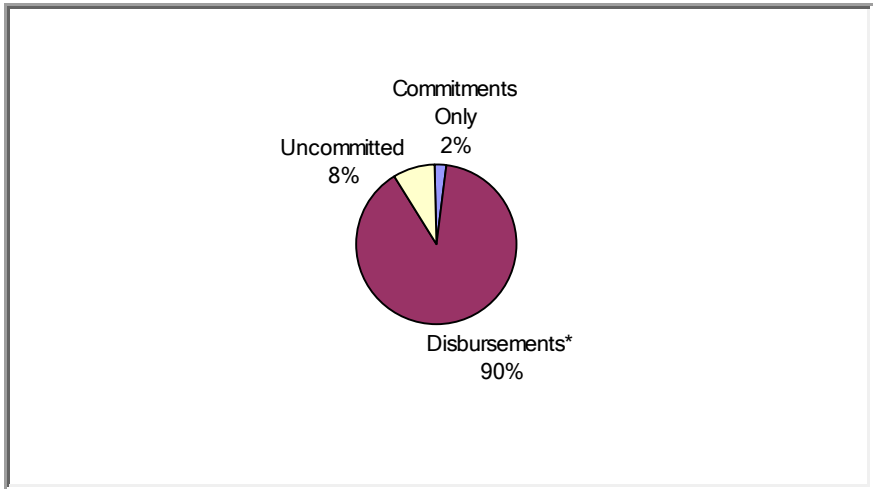
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Burlington County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

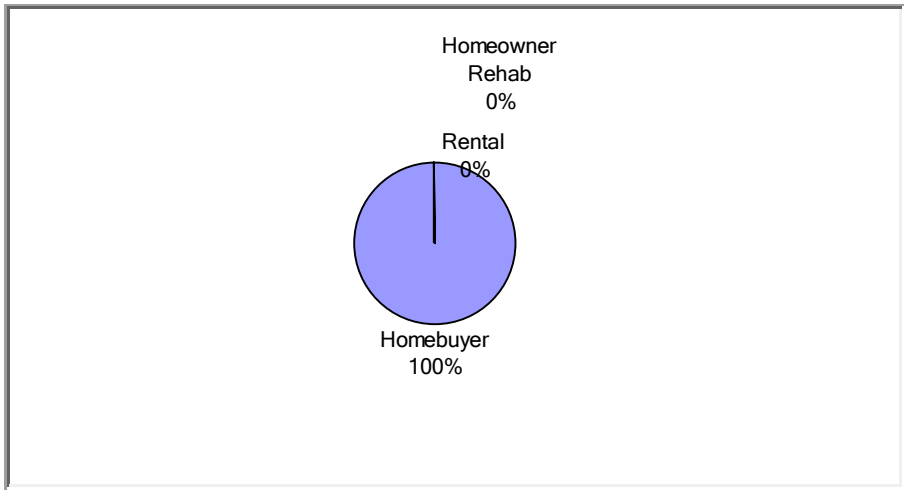
Total HOME Allocations Received: **$17,652,834**



* "Disbursements" include previously committed funds.

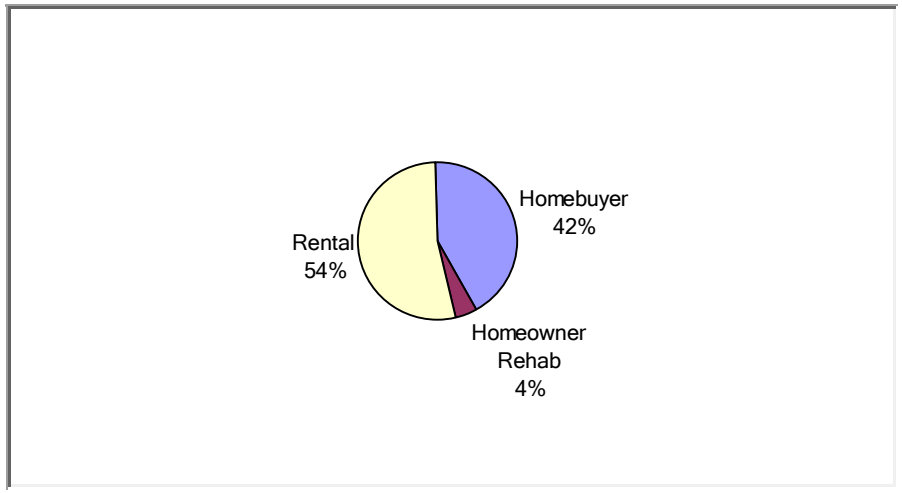
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **879**



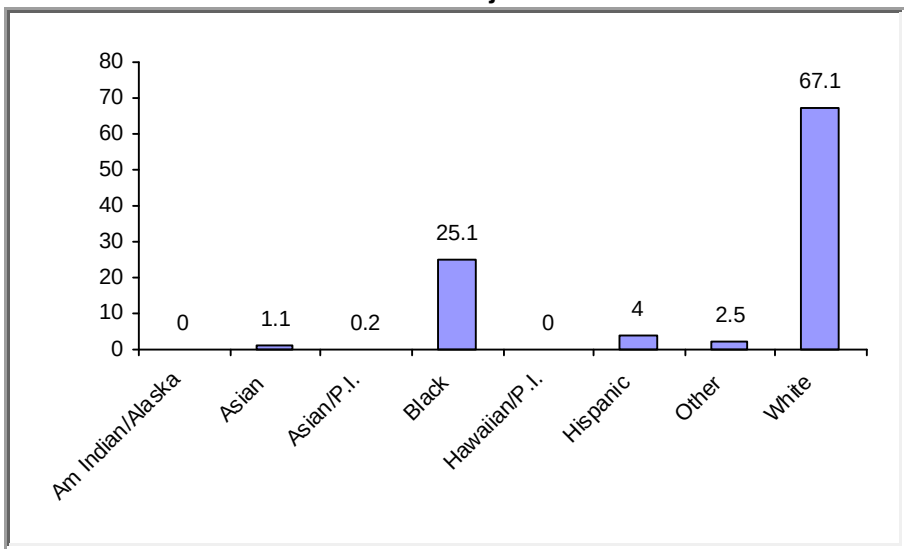
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington County Consortium, NJ

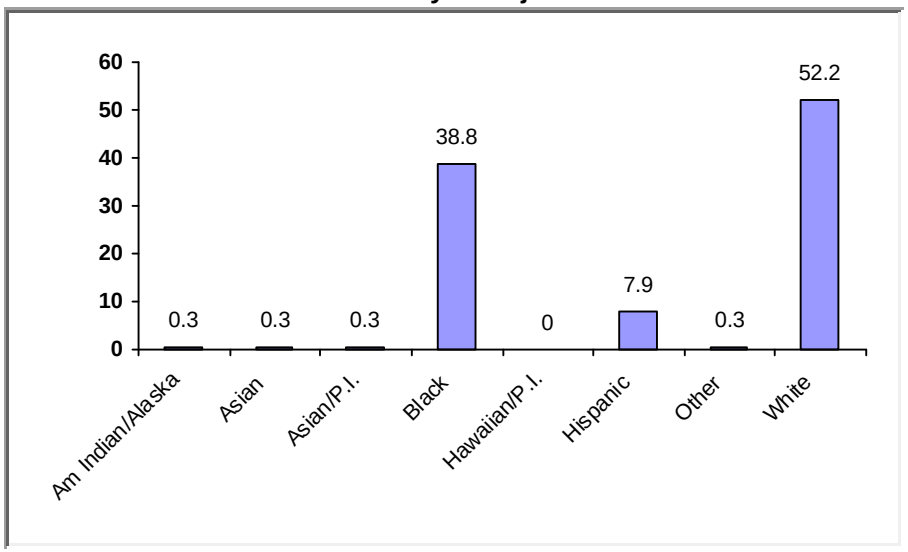
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



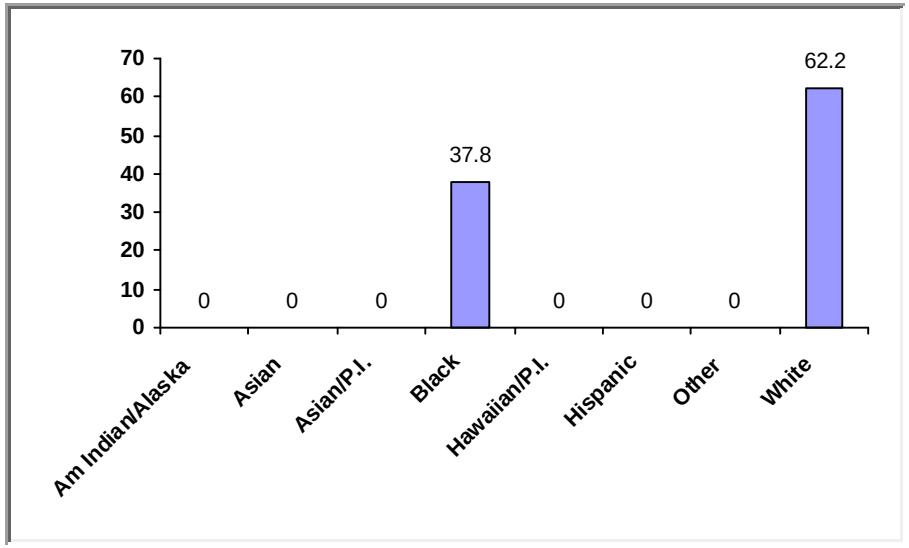
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,909**

Homeowner Rehabilitation Projects

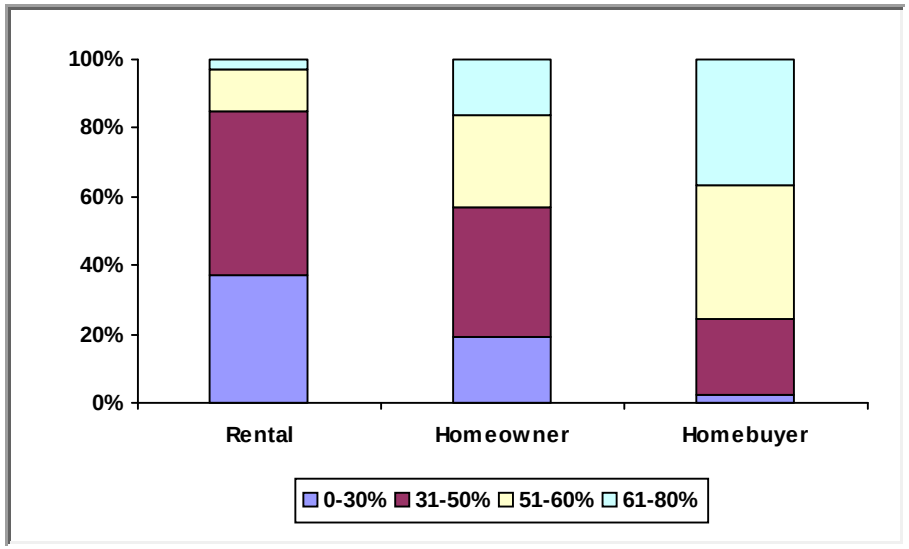


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,264**

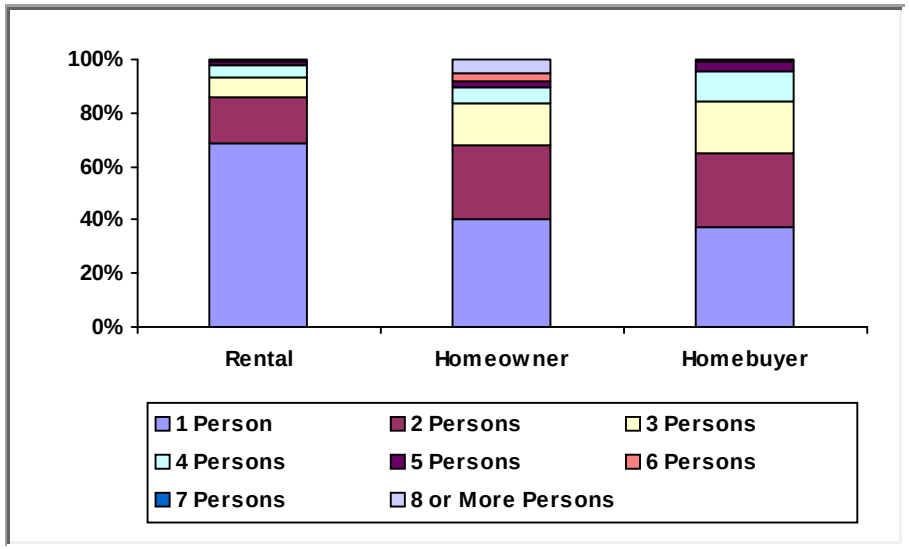
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

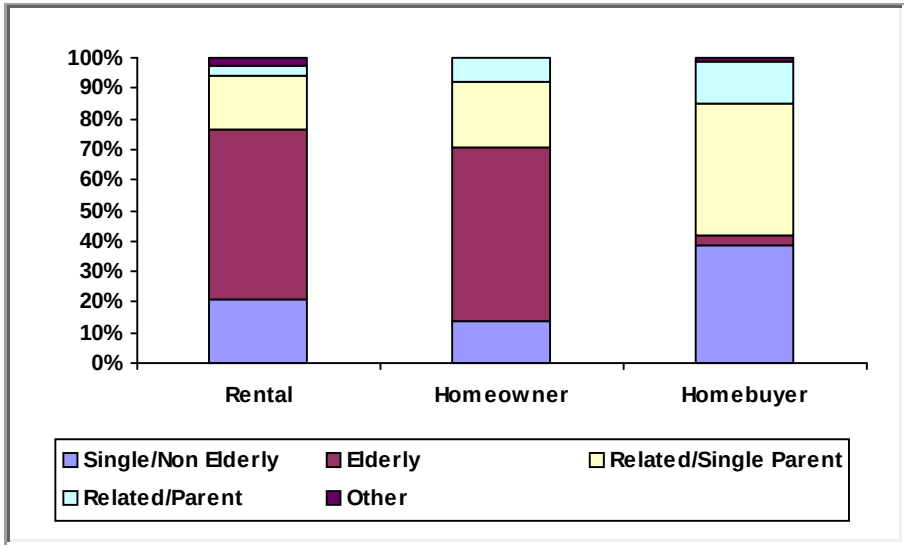
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



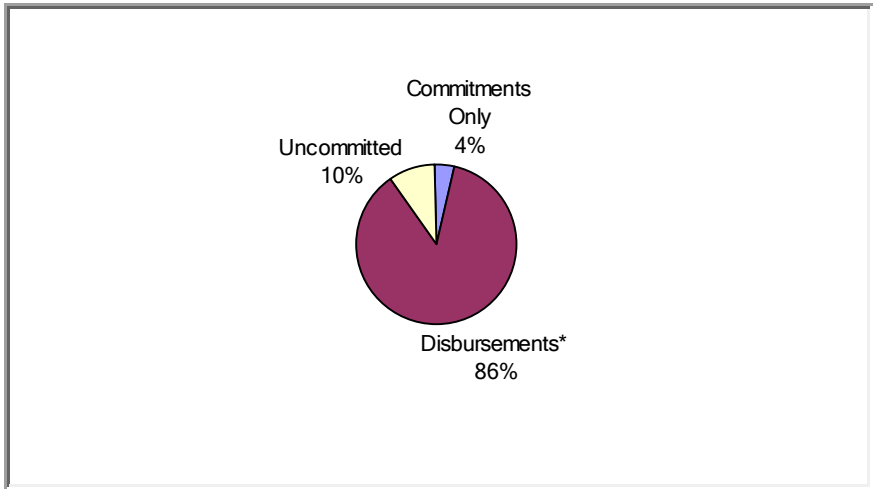
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Camden, NJ** **PJ Since:** **1992**

(1) Status of Funds

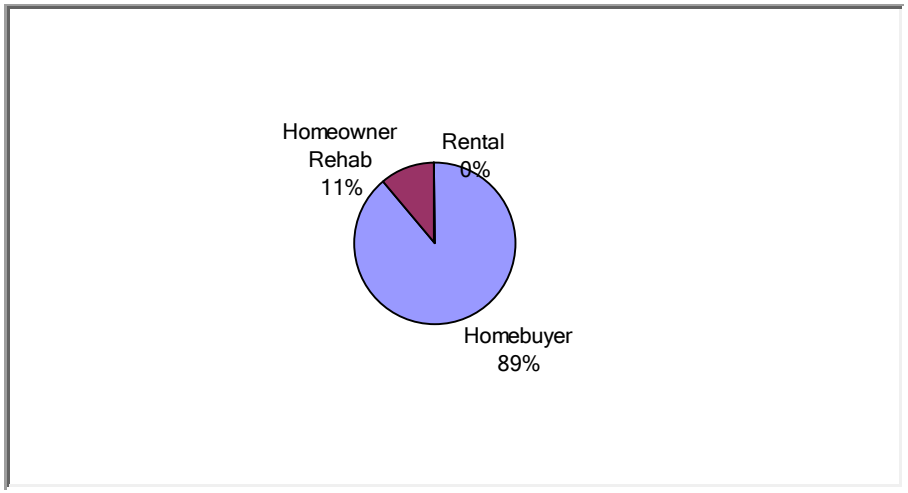
Total HOME Allocations Received: **$25,979,011**



* "Disbursements" include previously committed funds.

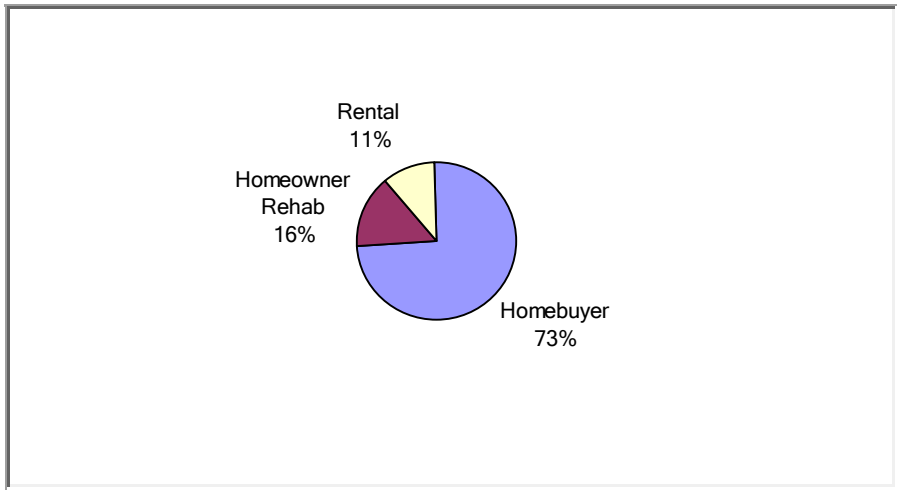
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,390**



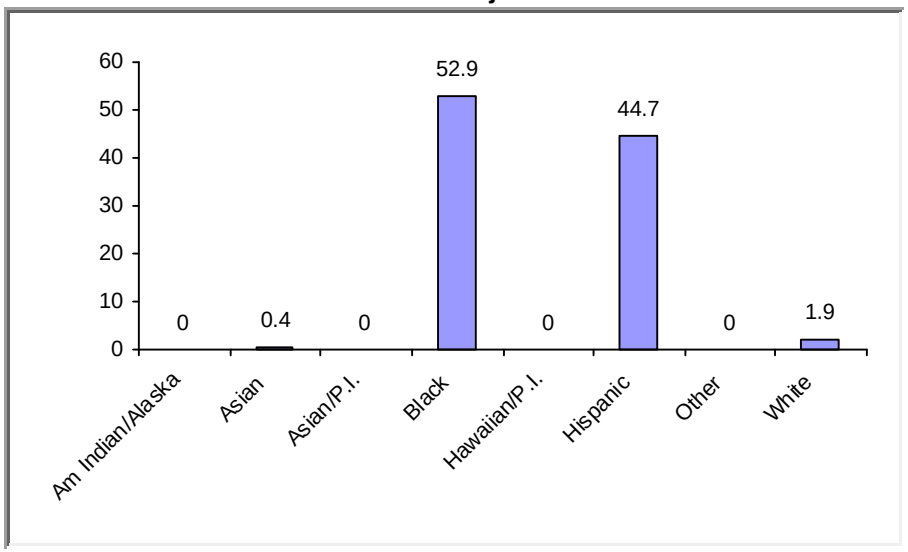
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden, NJ

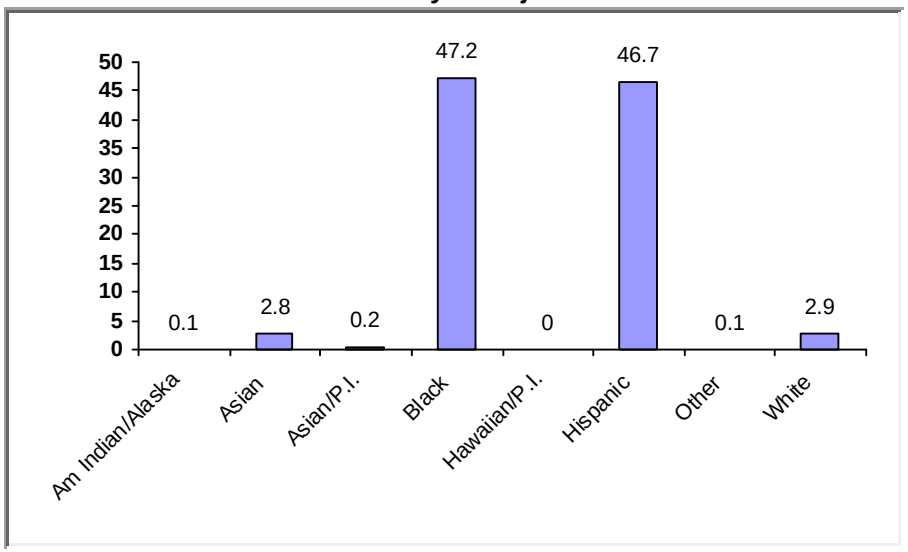
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



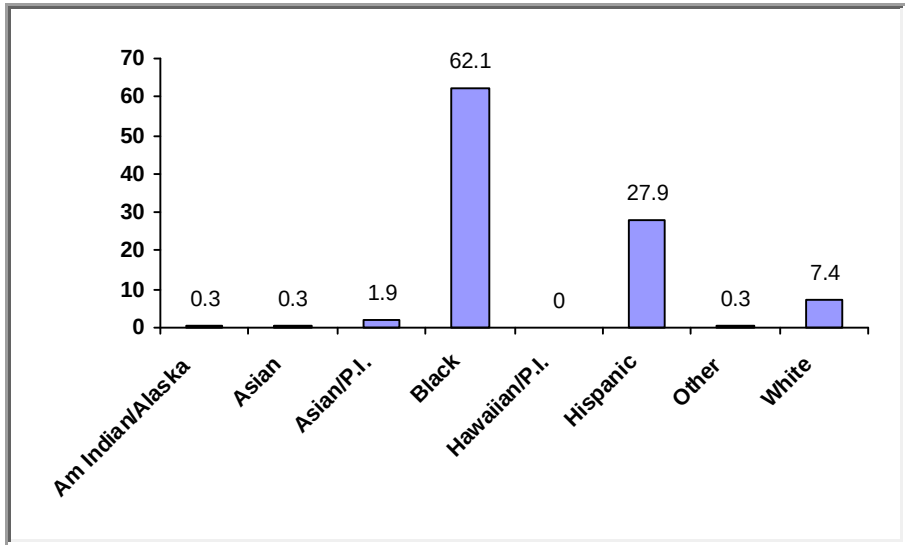
Avg. Total Dev. Cost (TDC)* Per Unit: **$188,168**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,067**

Homeowner Rehabilitation Projects



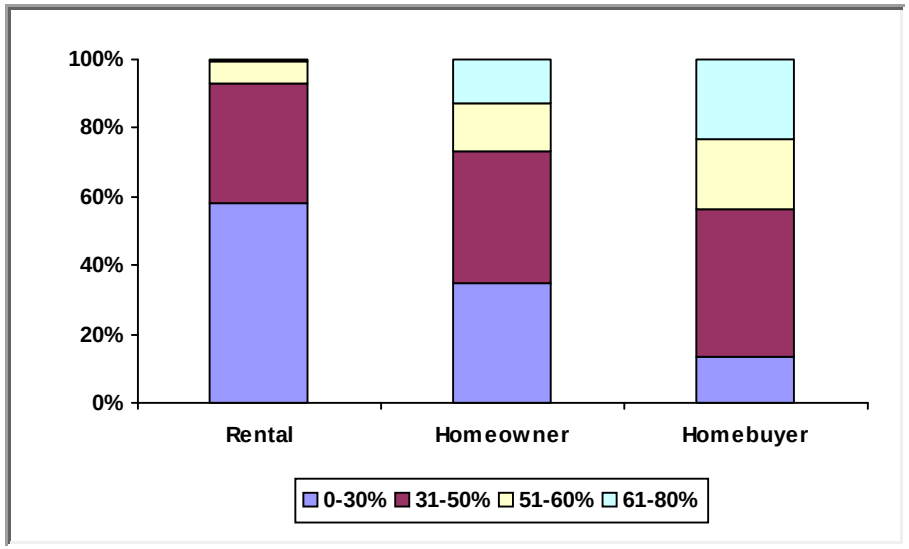
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,382**

* TDC - Includes all sources of funds

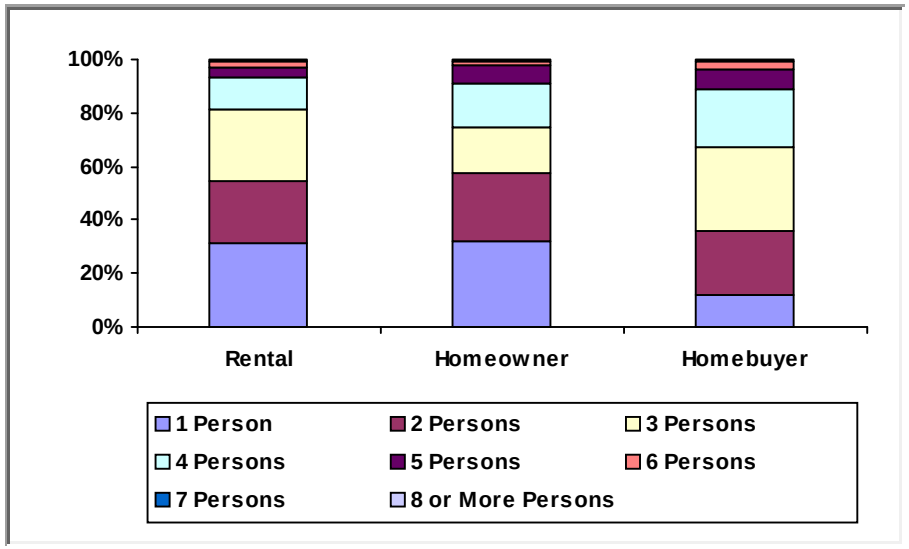
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden, NJ

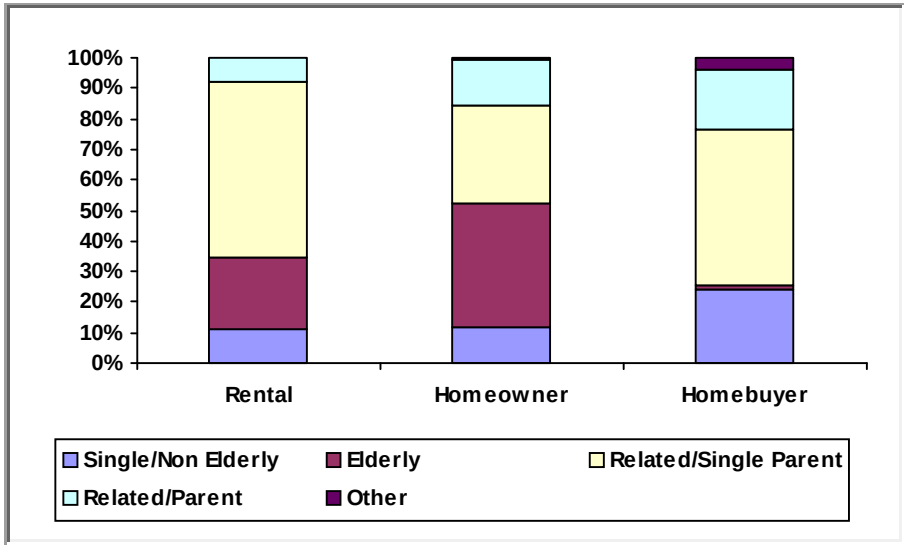
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

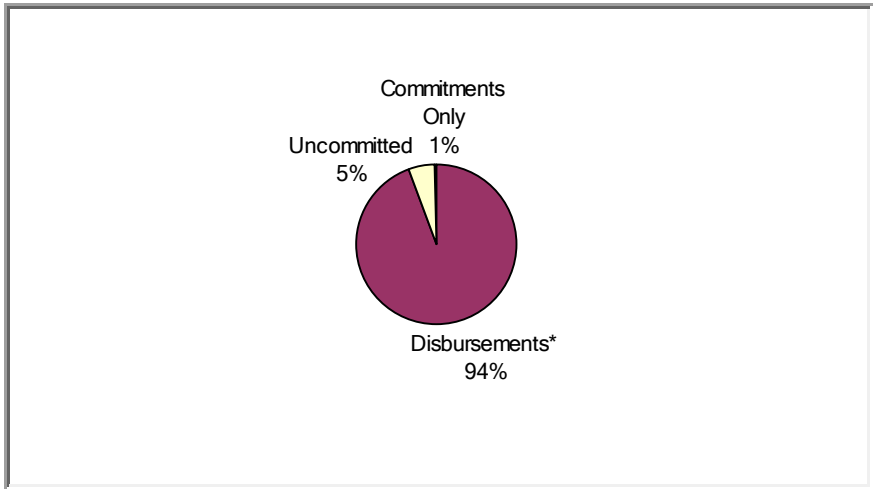
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Camden County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

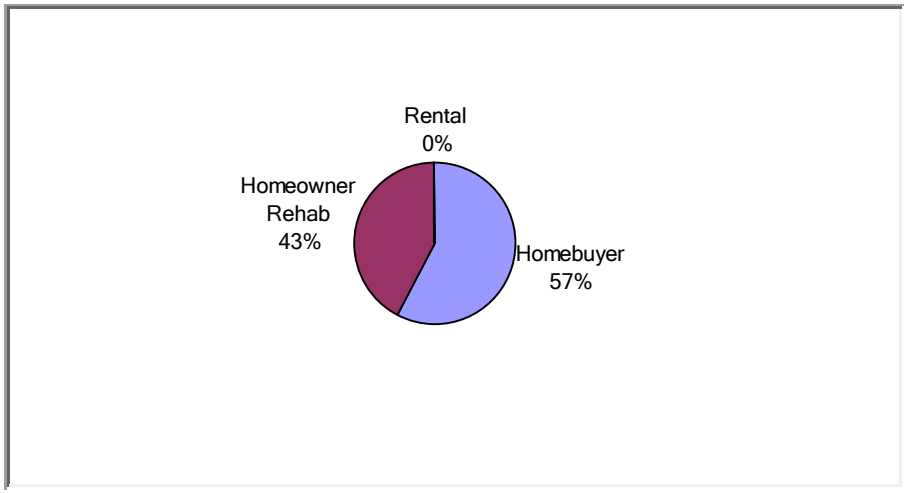
Total HOME Allocations Received: **$24,237,337**



* "Disbursements" include previously committed funds.

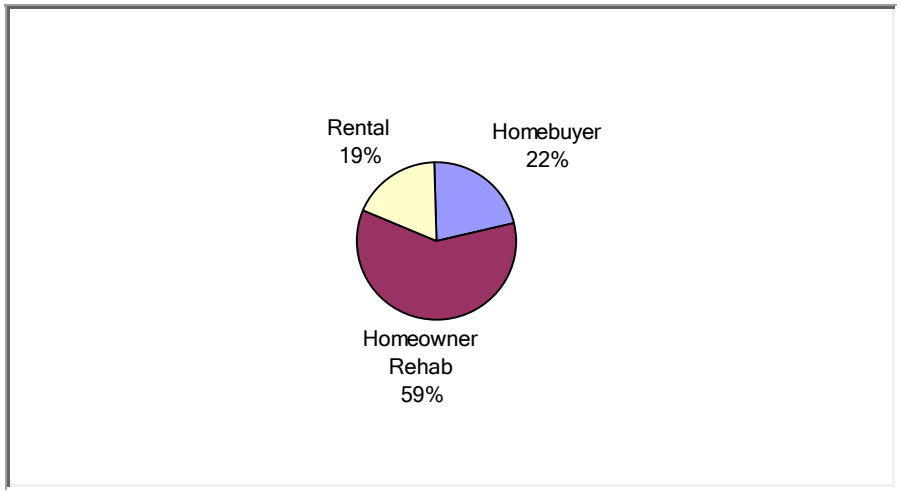
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,240**



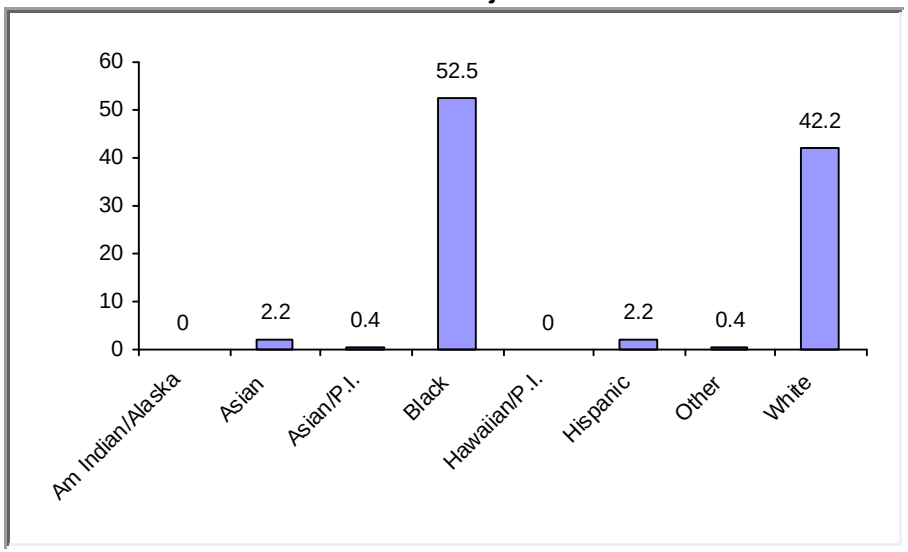
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Camden County Consortium, NJ

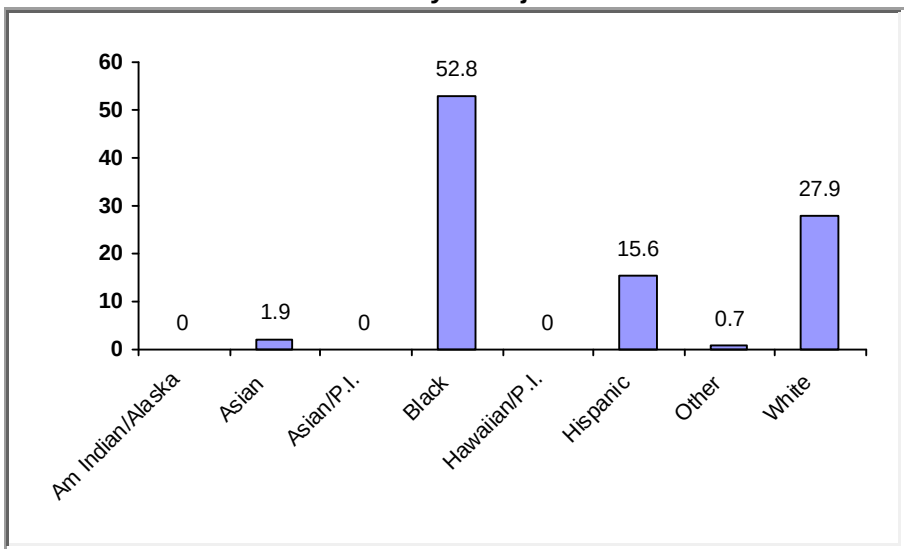
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



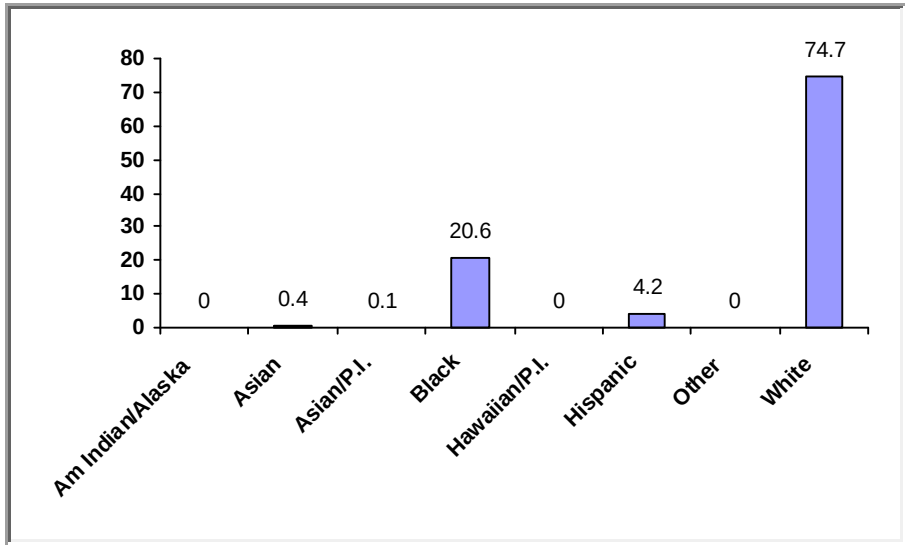
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,075**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,668**

Homeowner Rehabilitation Projects

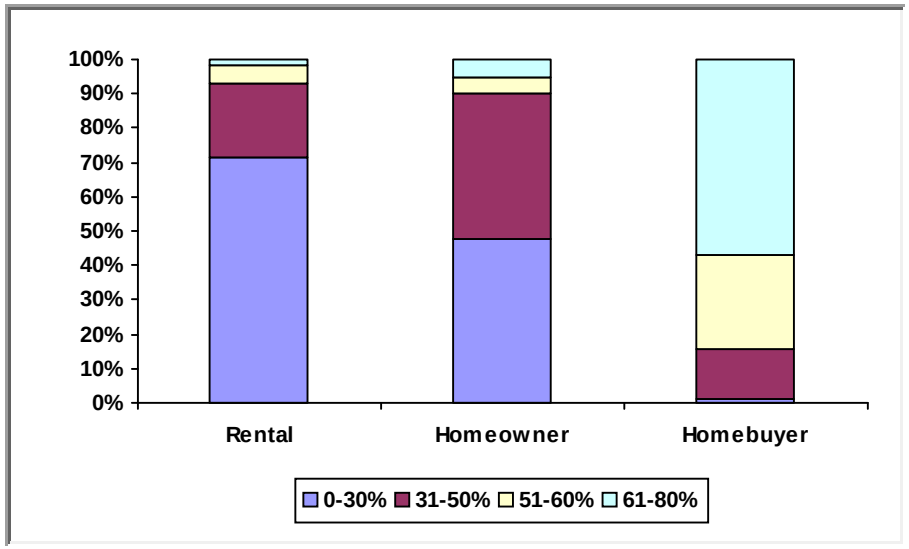


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,514**

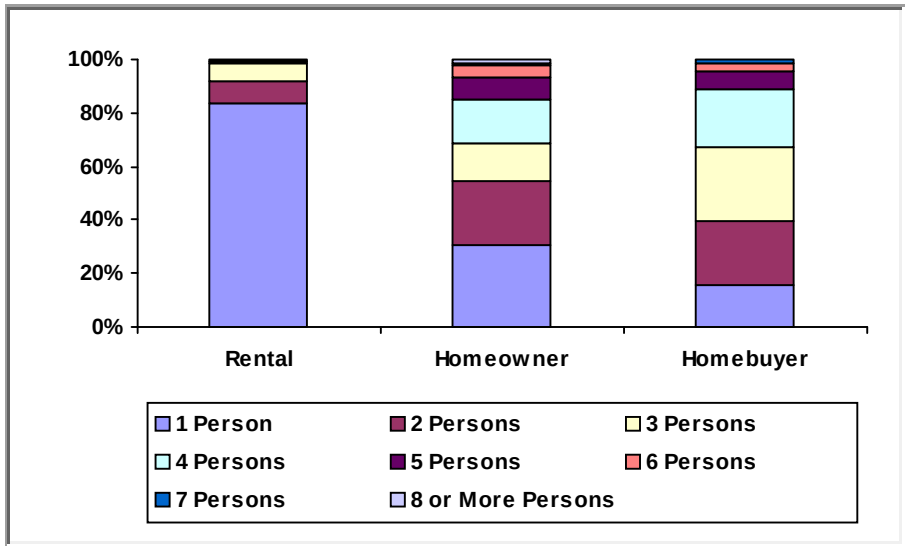
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

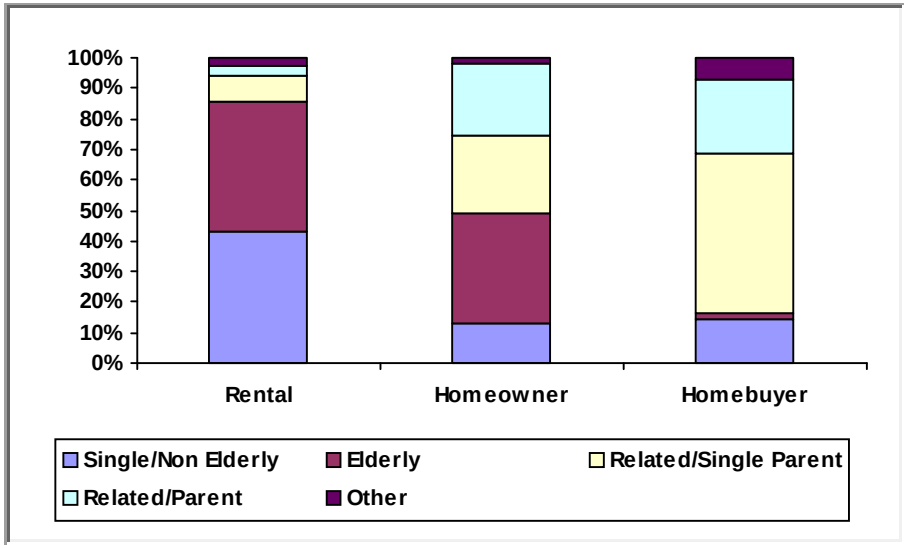
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

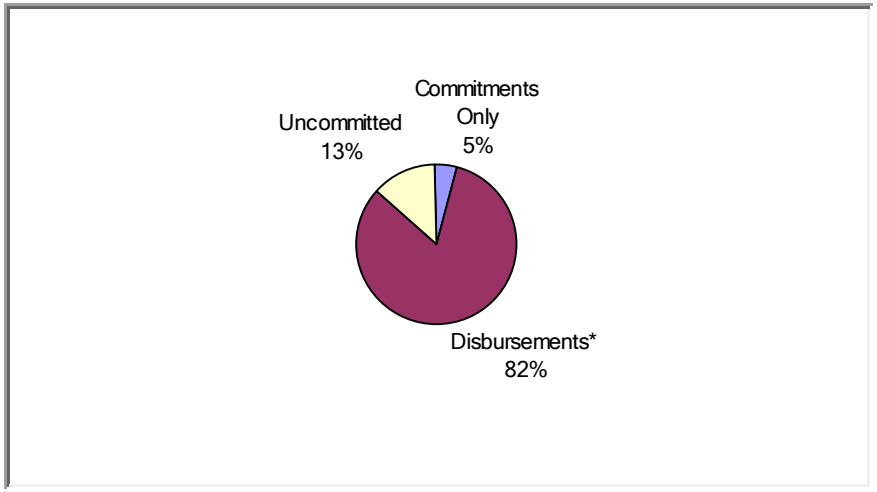
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **East Orange, NJ** **PJ Since:** **1992**

(1) Status of Funds

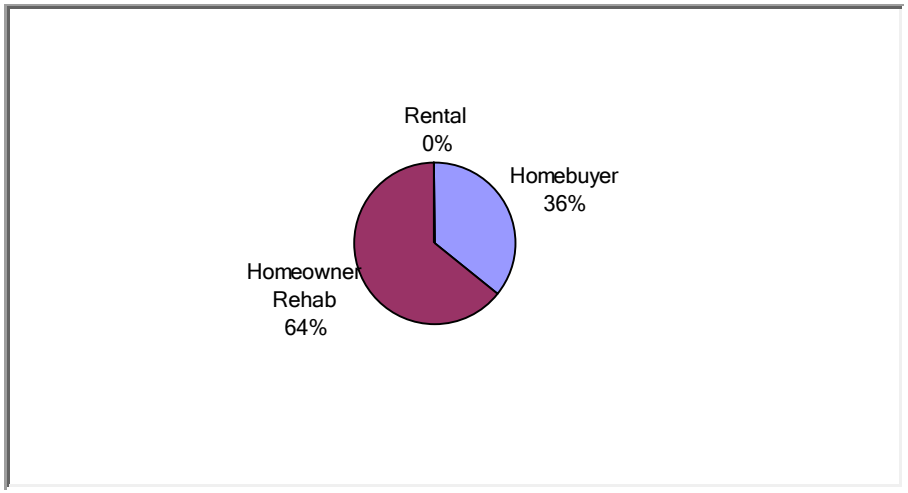
Total HOME Allocations Received: **$17,997,601**



* "Disbursements" include previously committed funds.

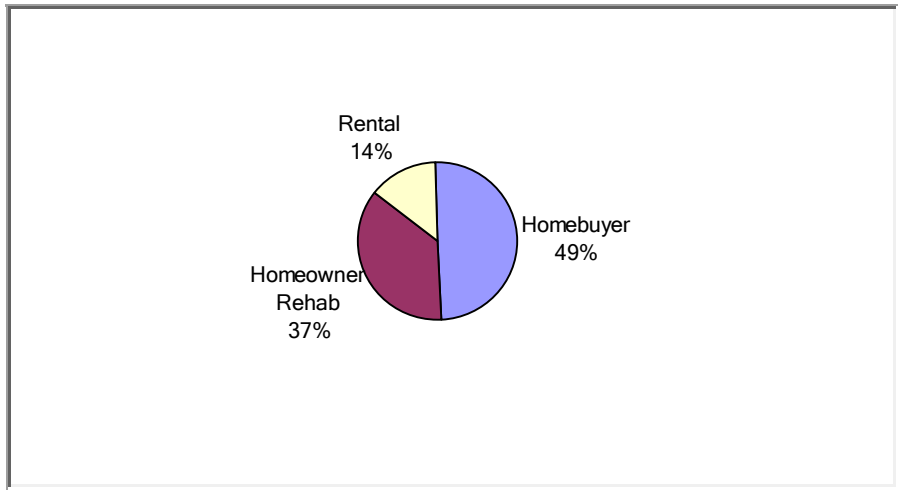
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **550**



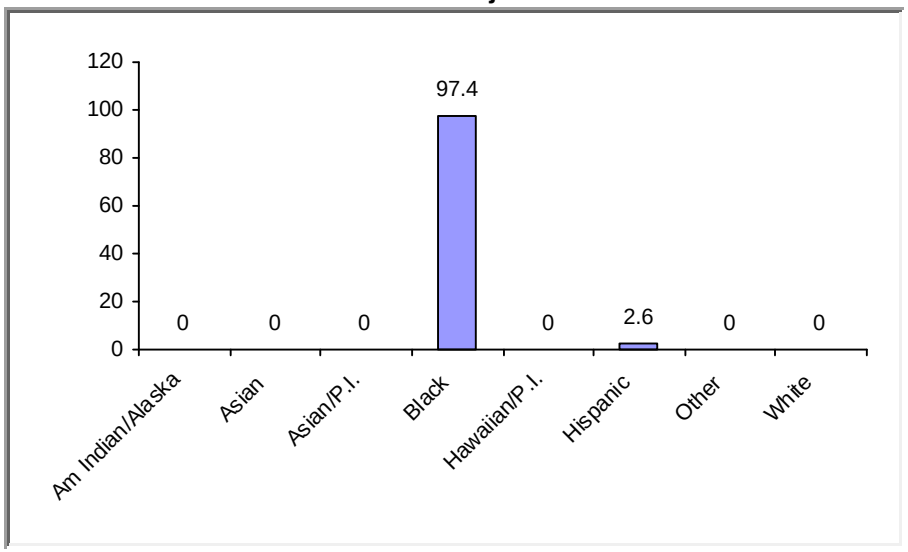
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Orange, NJ

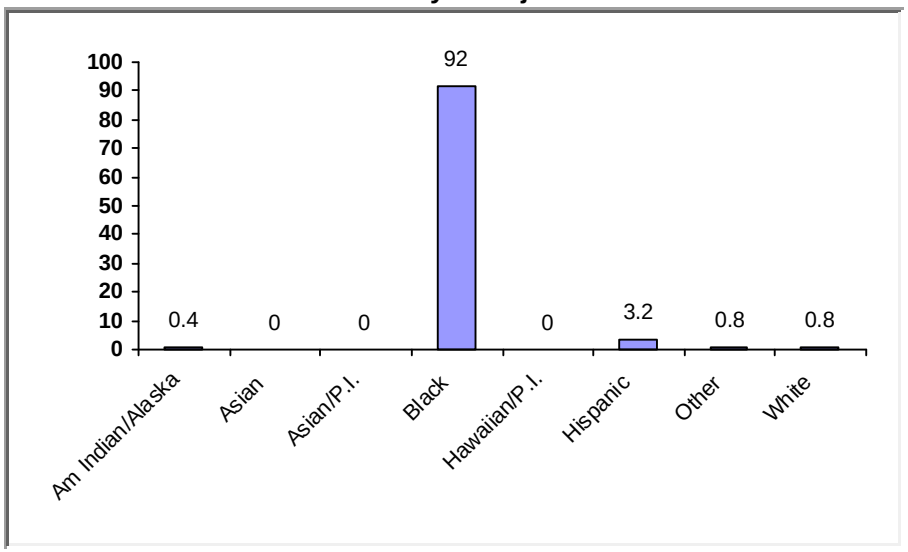
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



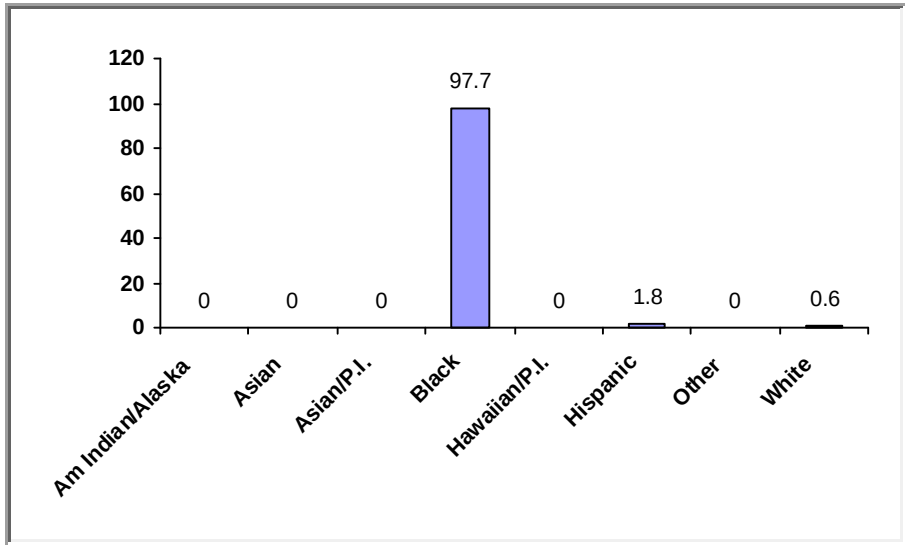
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,001**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,200**

Homeowner Rehabilitation Projects

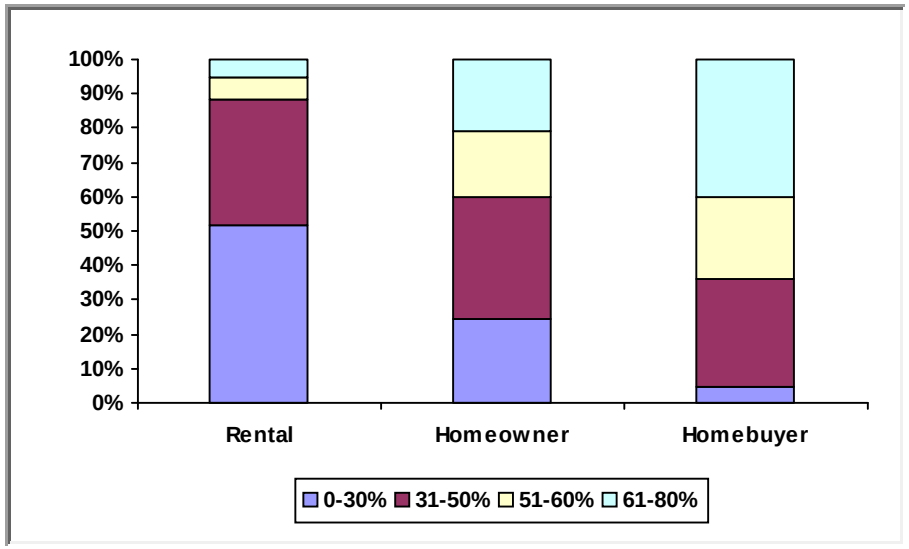


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,869**

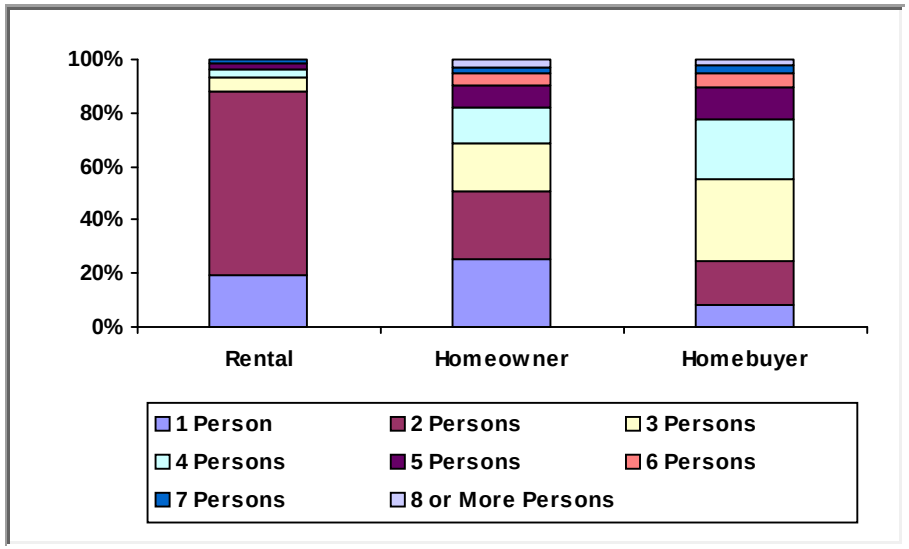
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

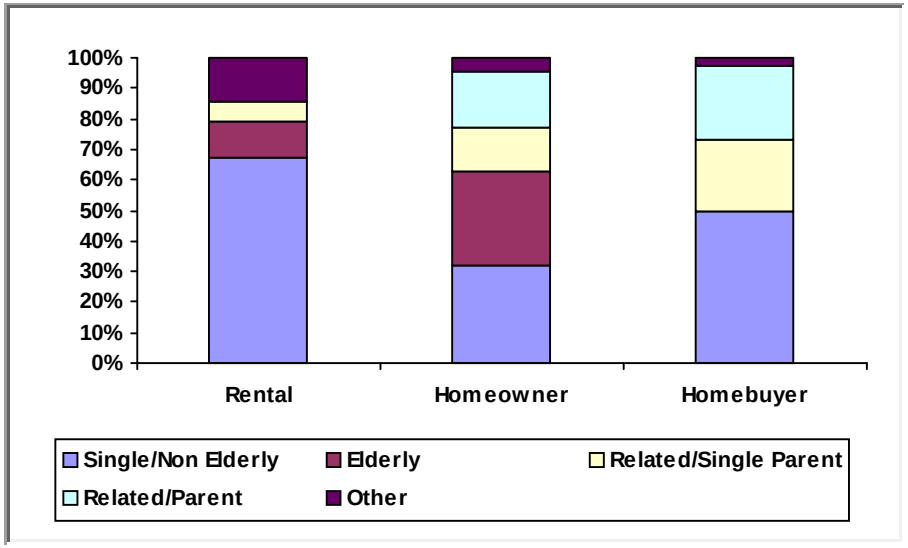
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

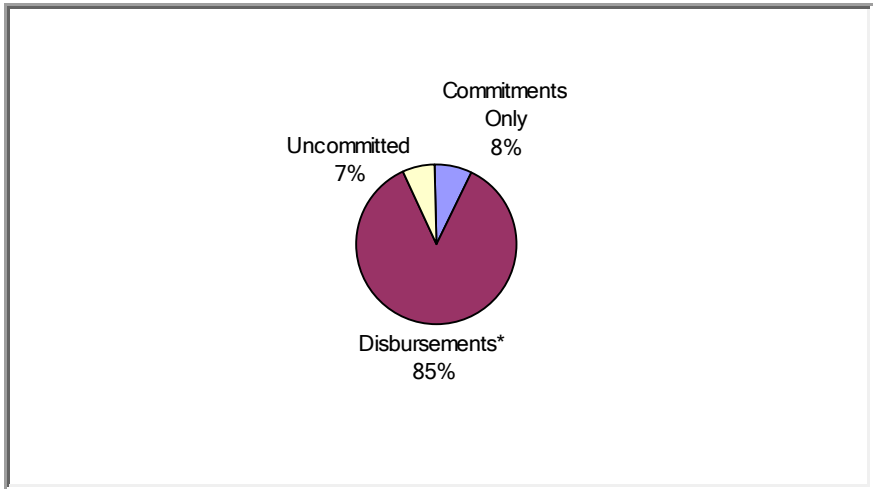
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Elizabeth, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,435,759**



* "Disbursements" include previously committed funds.

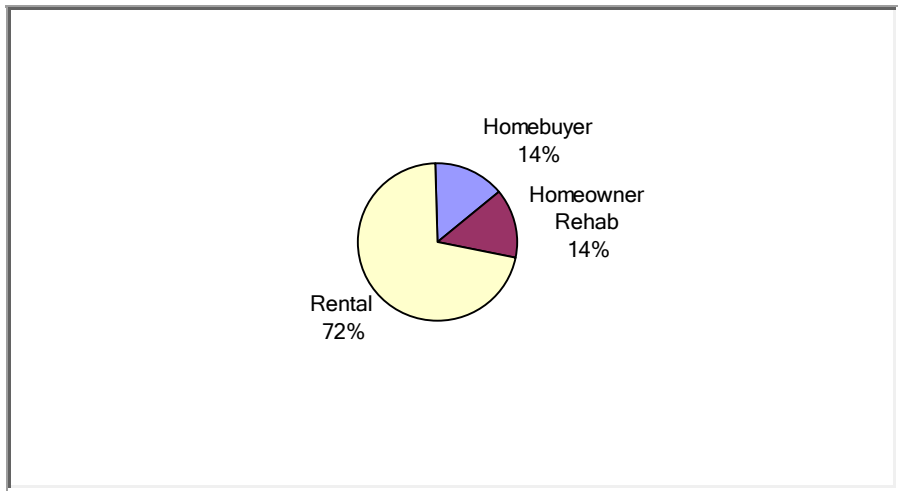
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **711**



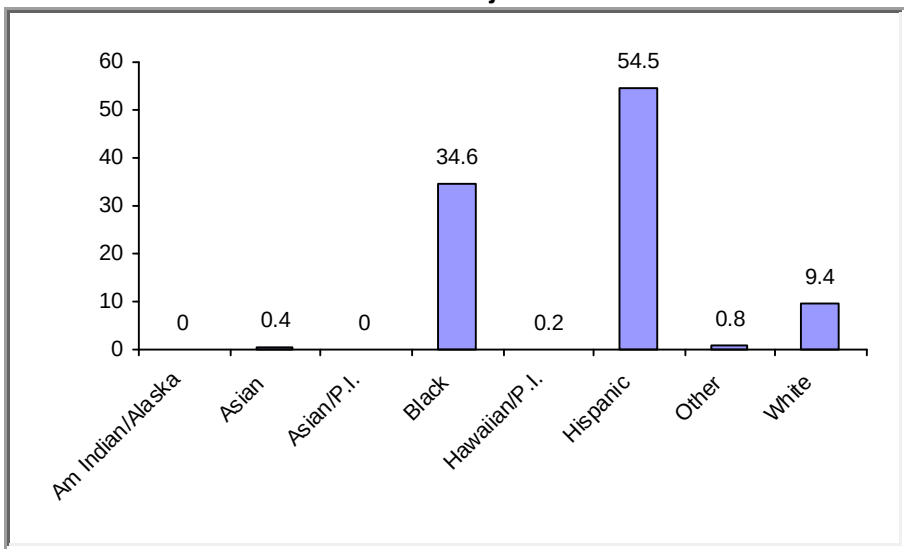
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

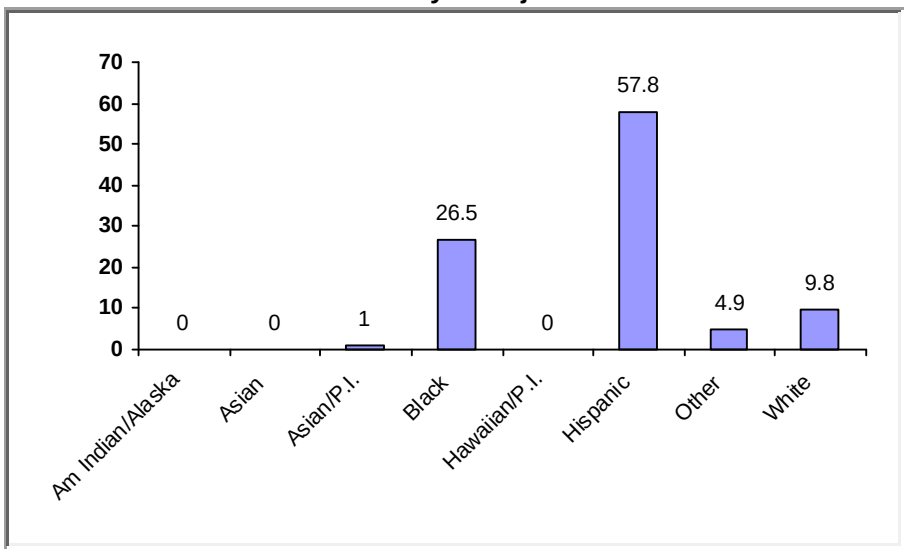
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



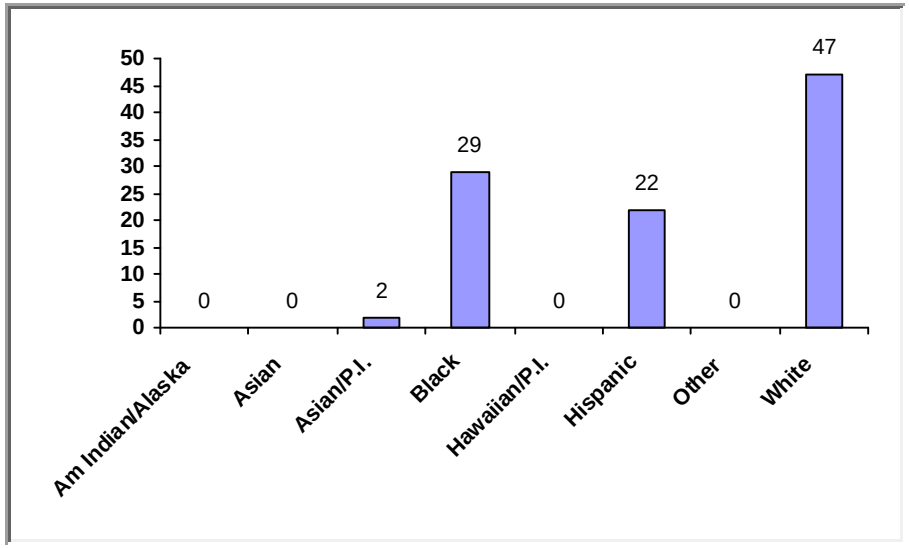
Avg. Total Dev. Cost (TDC)* Per Unit: **$142,745**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,010**

Homeowner Rehabilitation Projects



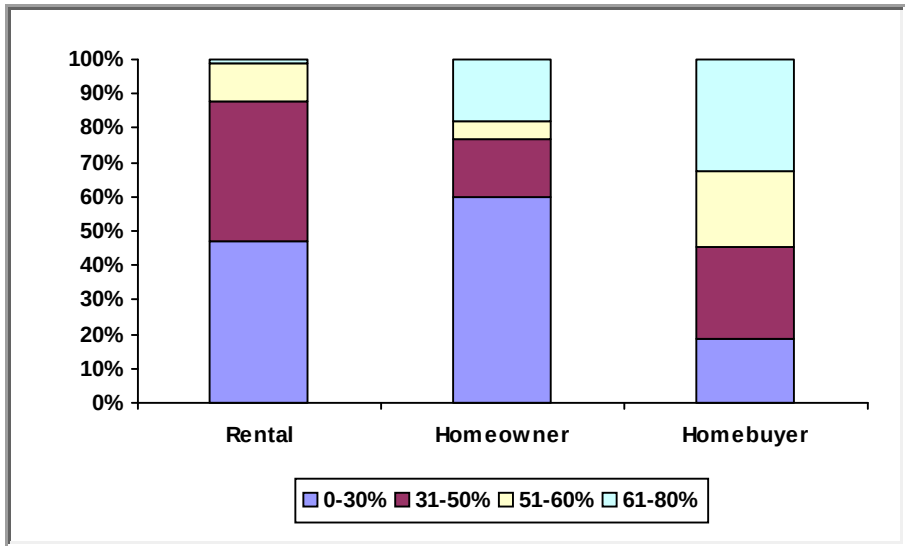
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,119**

* TDC - Includes all sources of funds

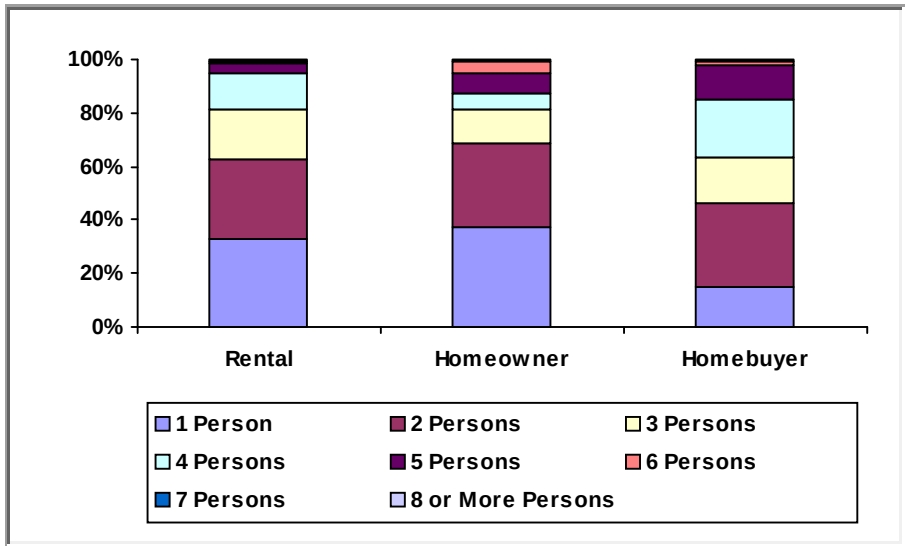
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elizabeth, NJ

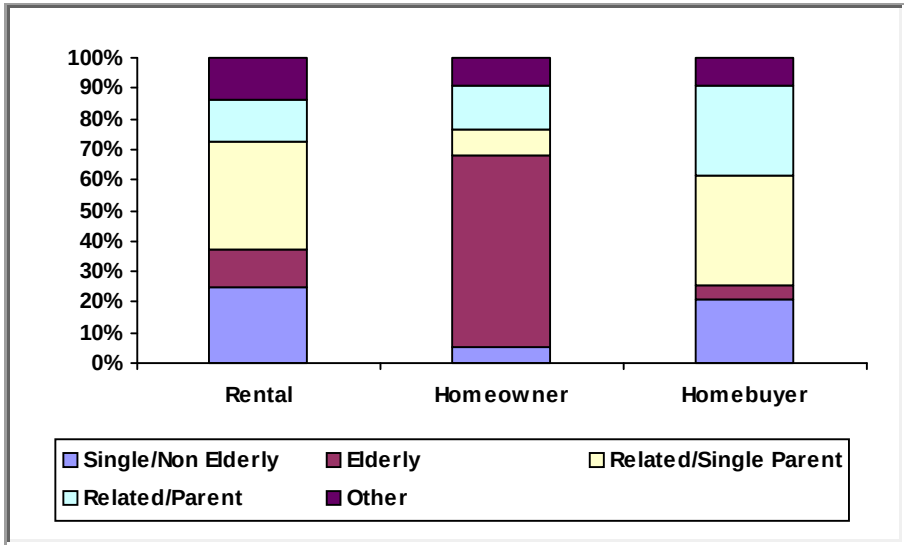
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



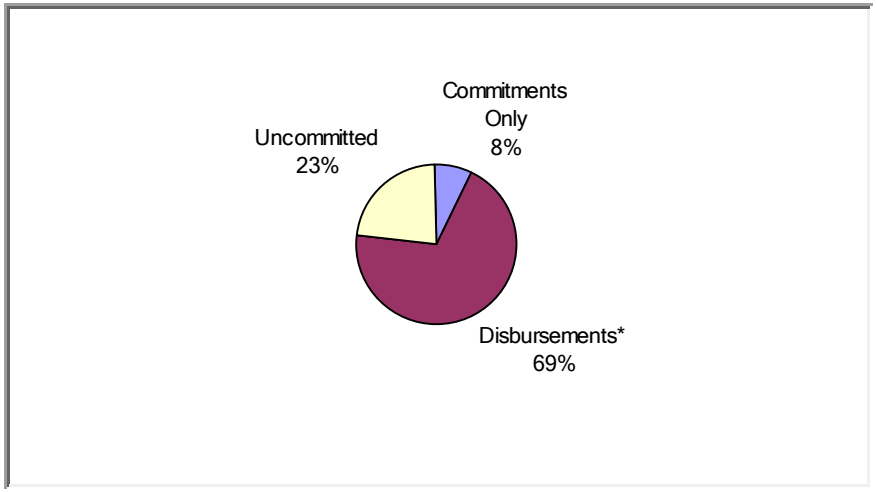
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Essex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

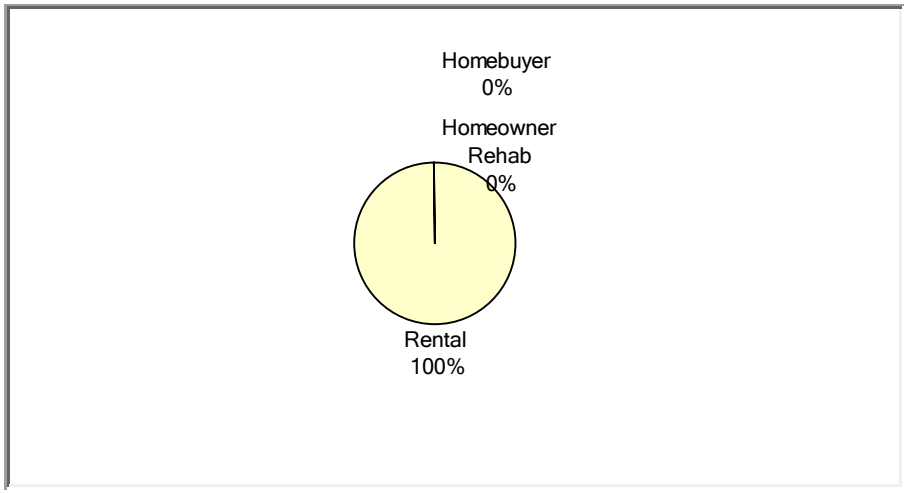
Total HOME Allocations Received: **$28,821,685**



* "Disbursements" include previously committed funds.

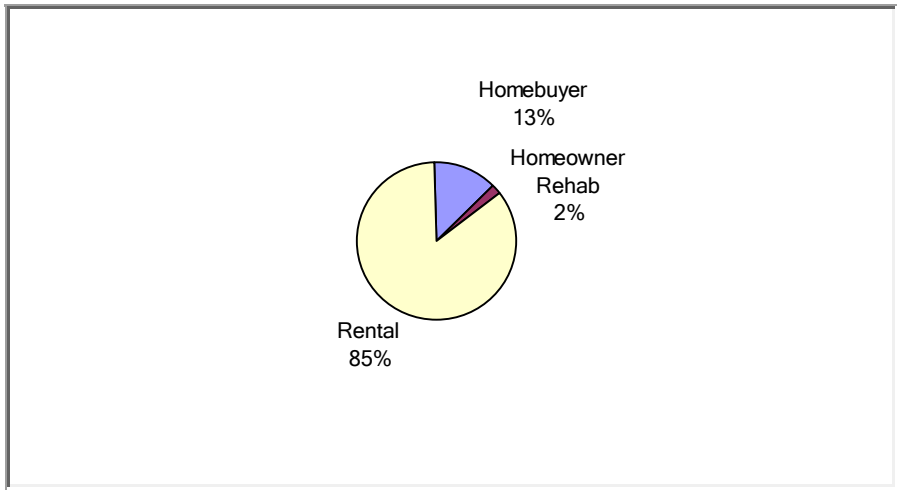
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,079**



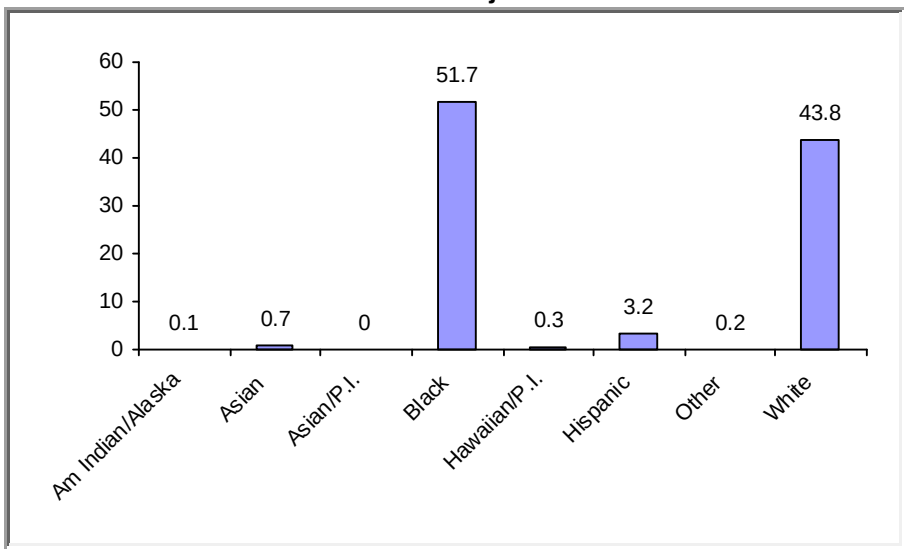
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Essex County Consortium, NJ

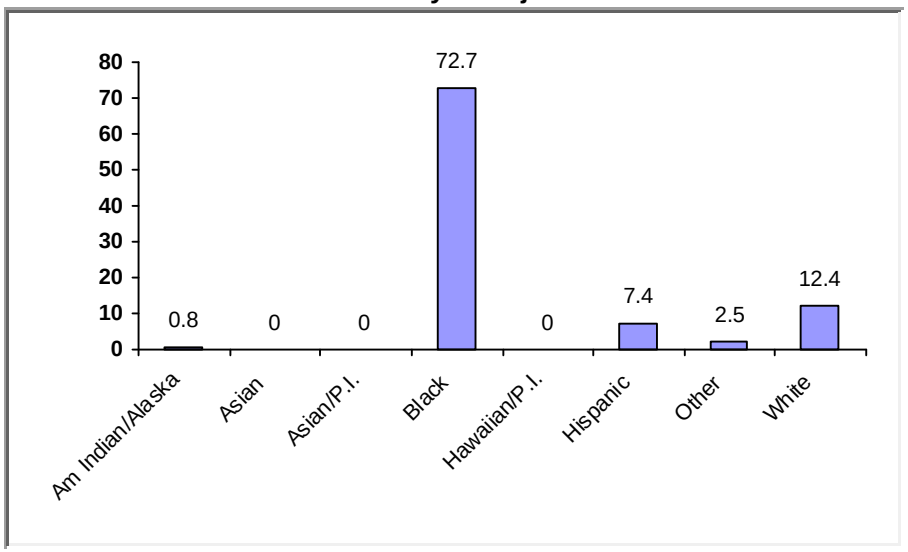
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



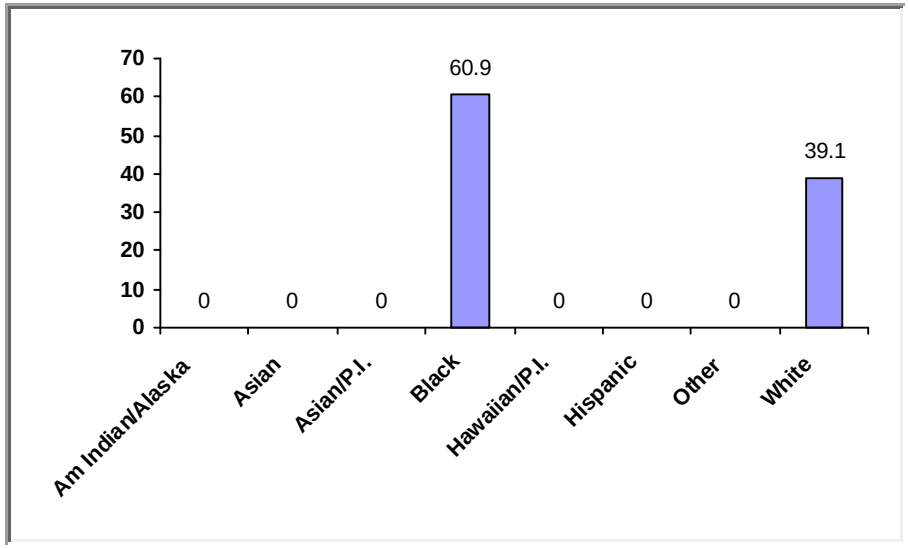
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,592**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,890**

Homeowner Rehabilitation Projects

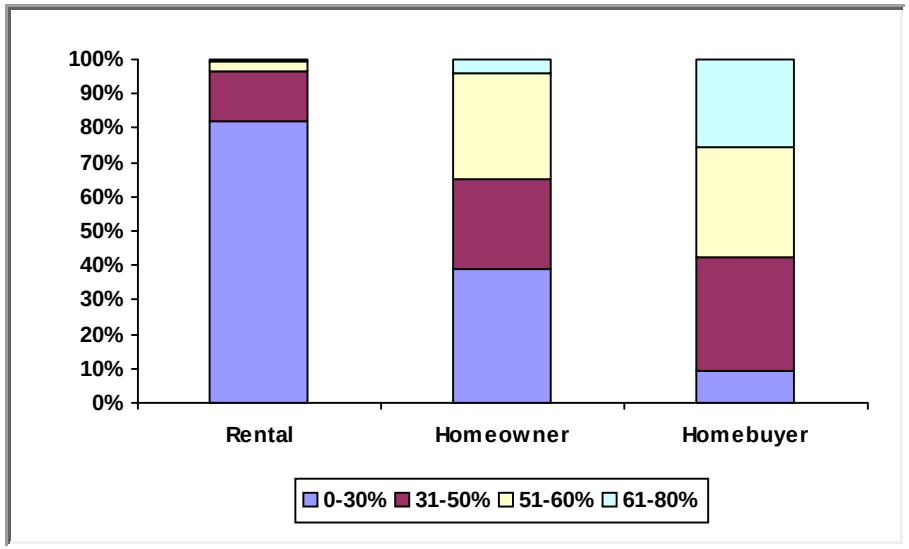


Avg. Total Dev. Cost (TDC)* Per Unit: **$61,623**

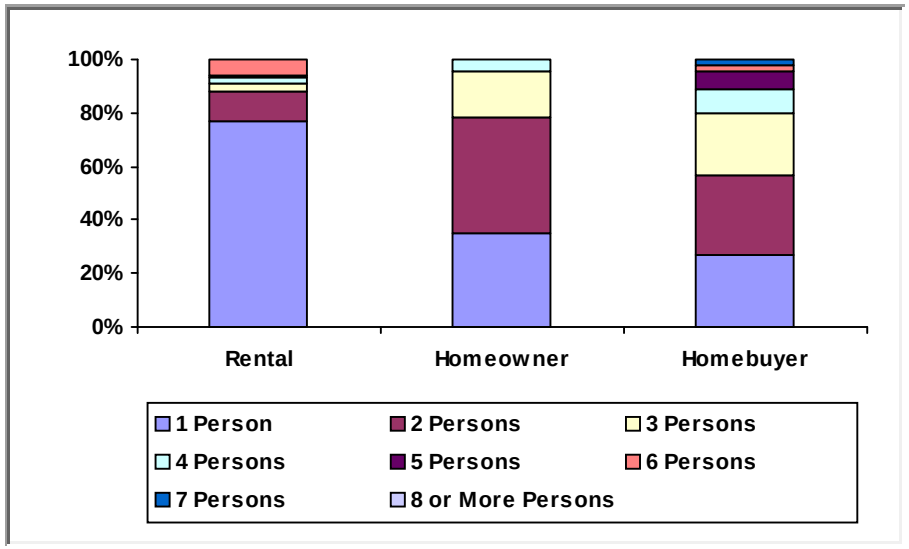
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

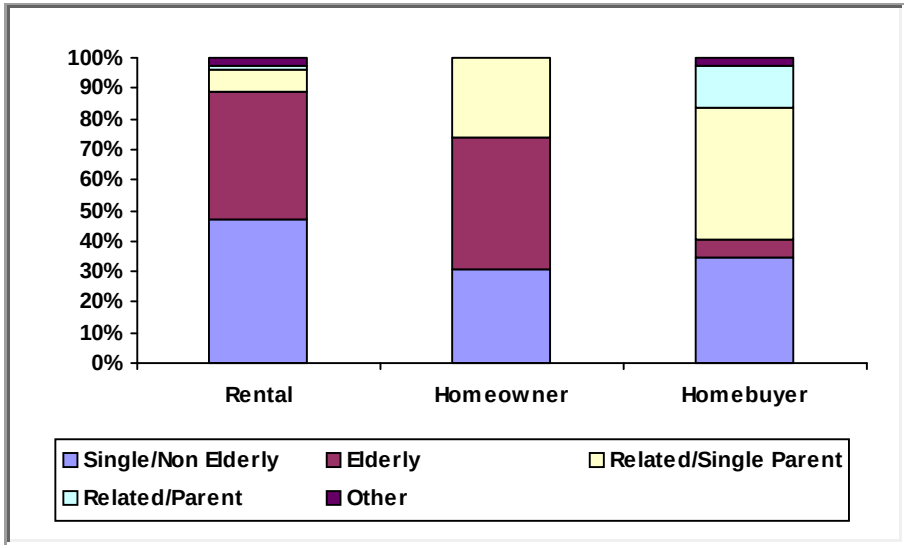
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

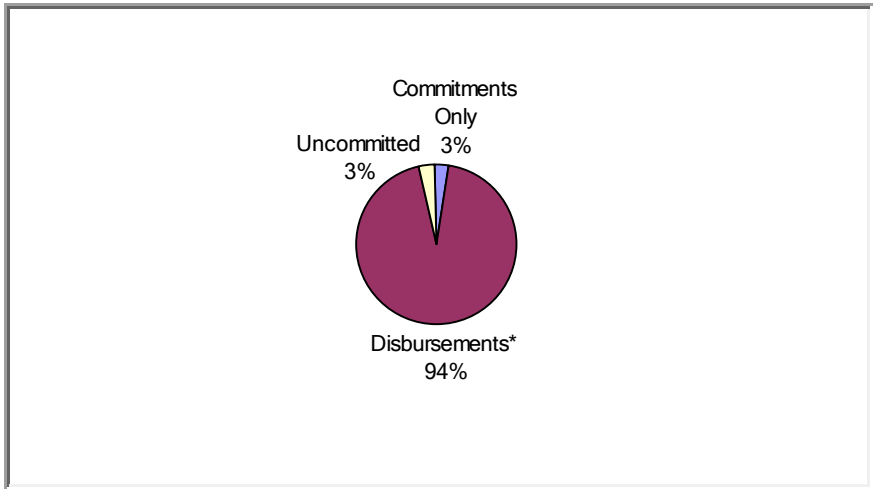
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Gloucester County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

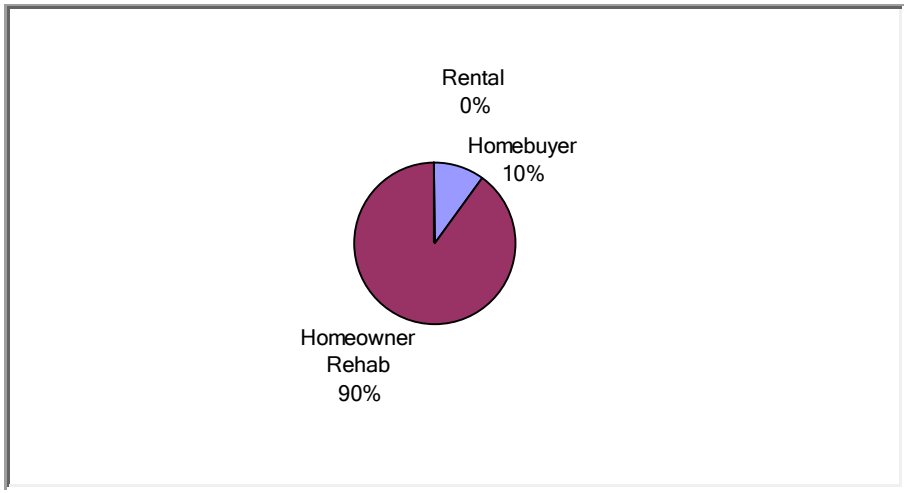
Total HOME Allocations Received: **$15,109,572**



* "Disbursements" include previously committed funds.

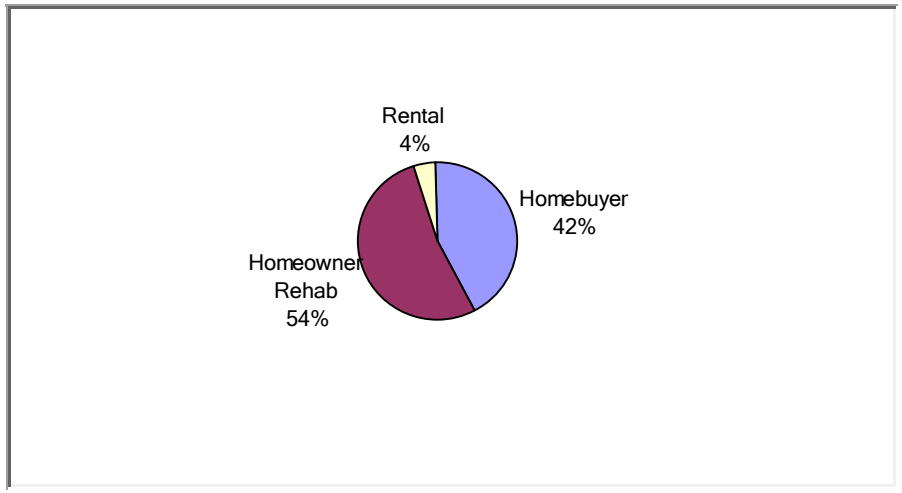
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,169**



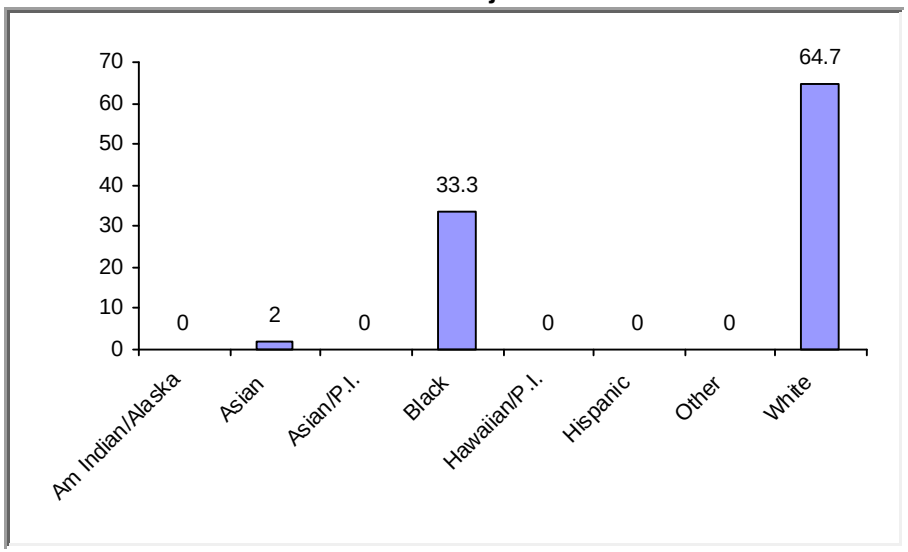
Tenant-Based Rental Assistance (TBRA) Total: **254 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Gloucester County Consortium, NJ

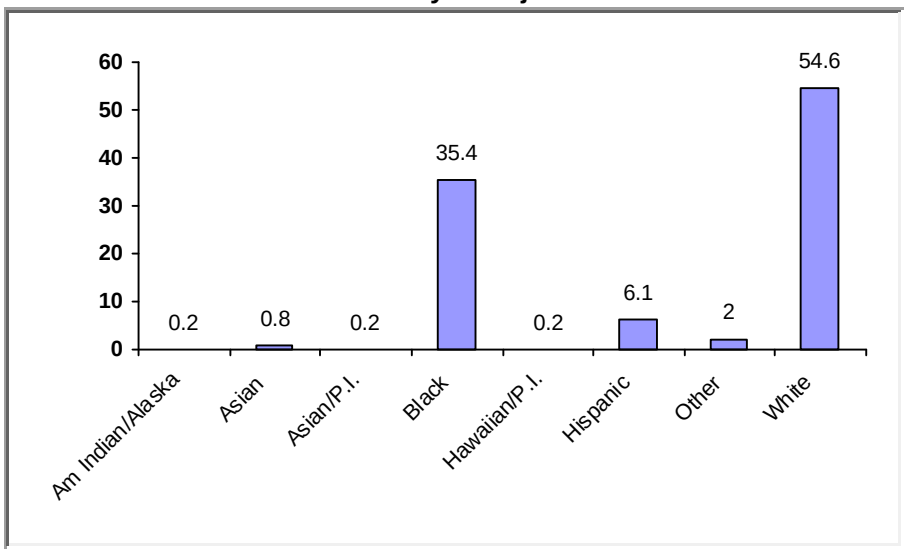
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



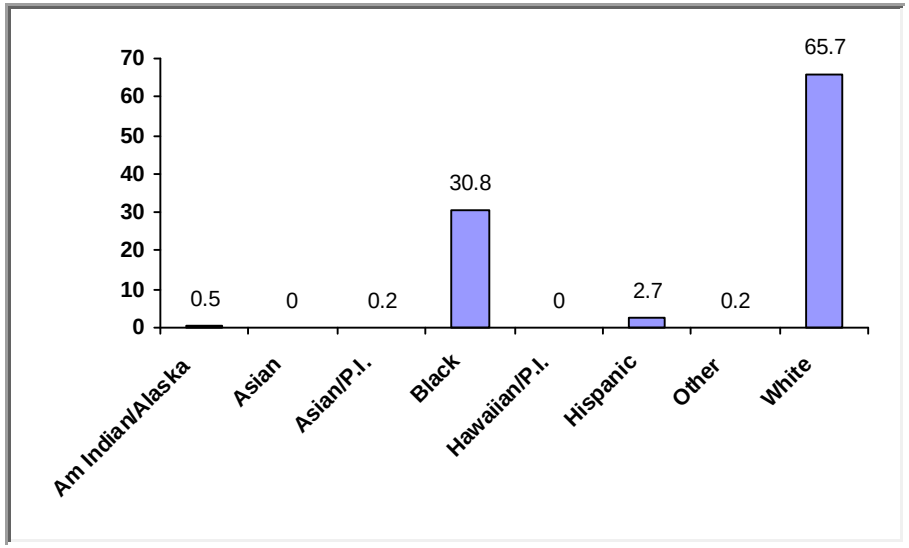
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,781**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,786**

Homeowner Rehabilitation Projects

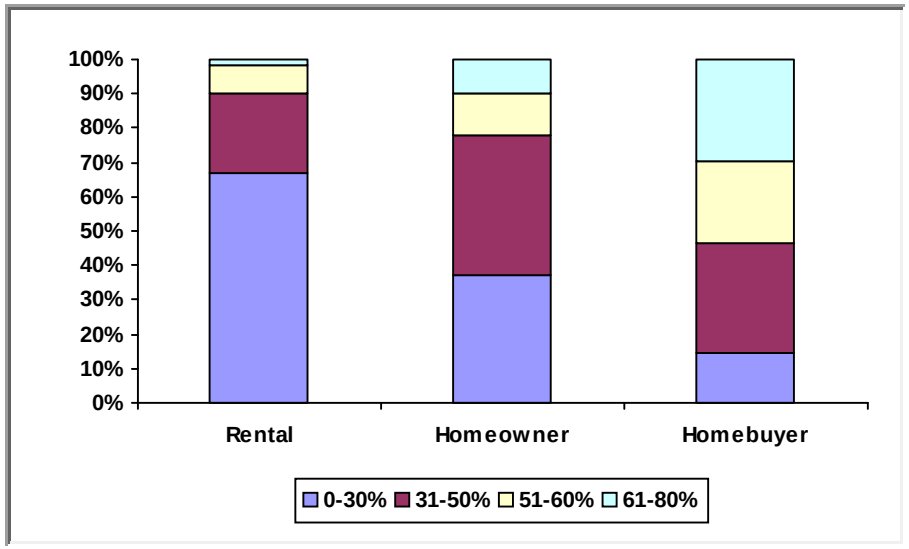


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,855**

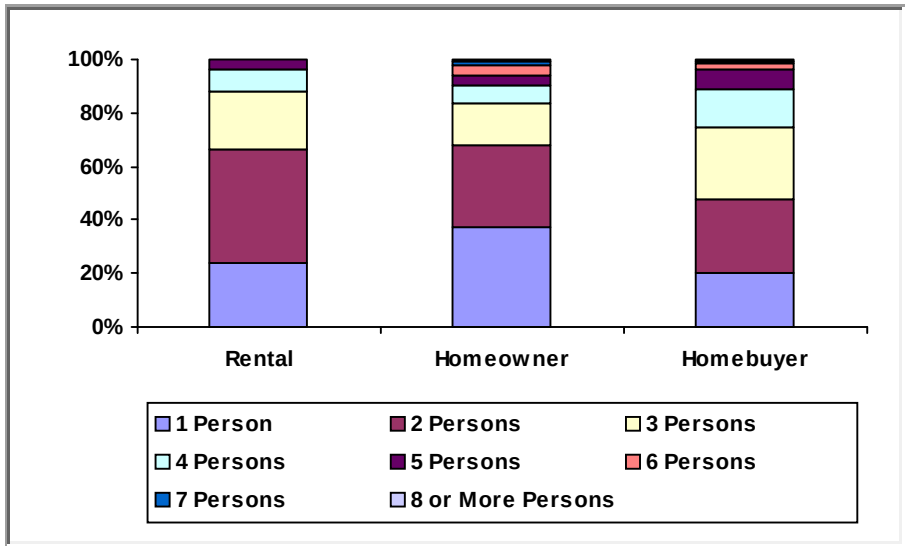
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

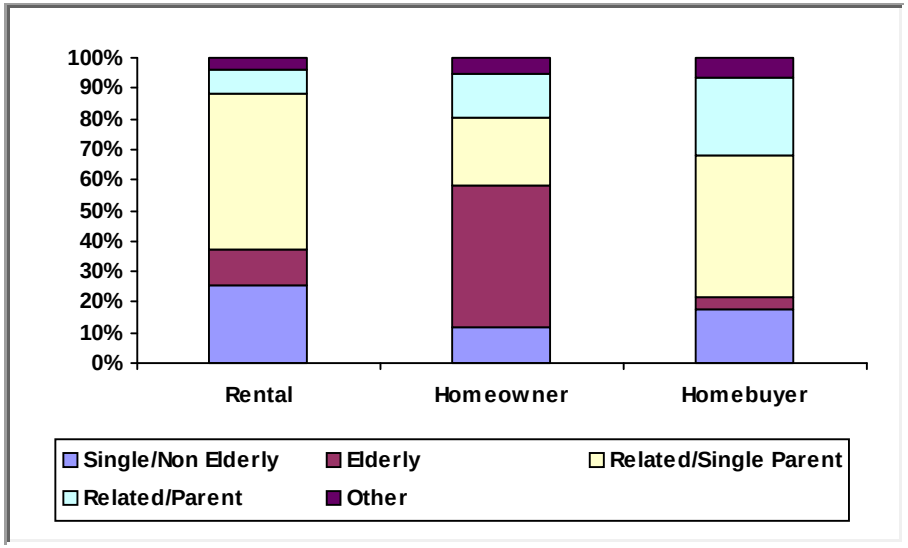
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



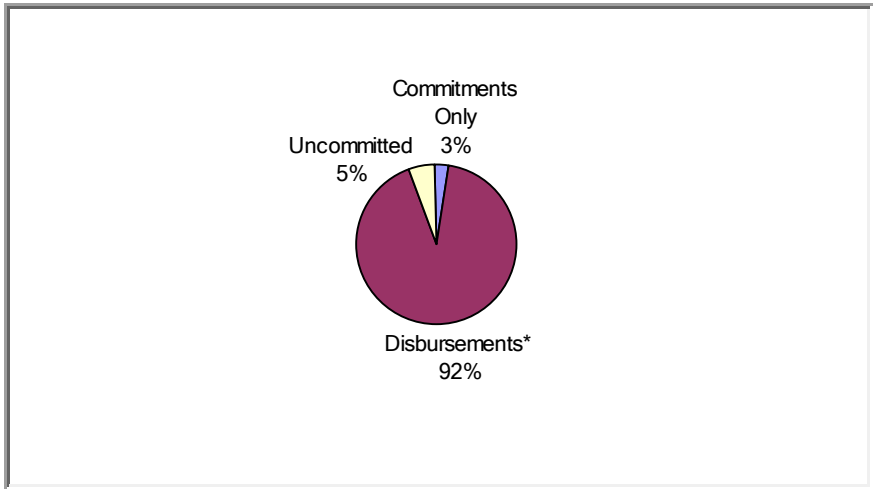
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hudson County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$74,169,087**



* "Disbursements" include previously committed funds.

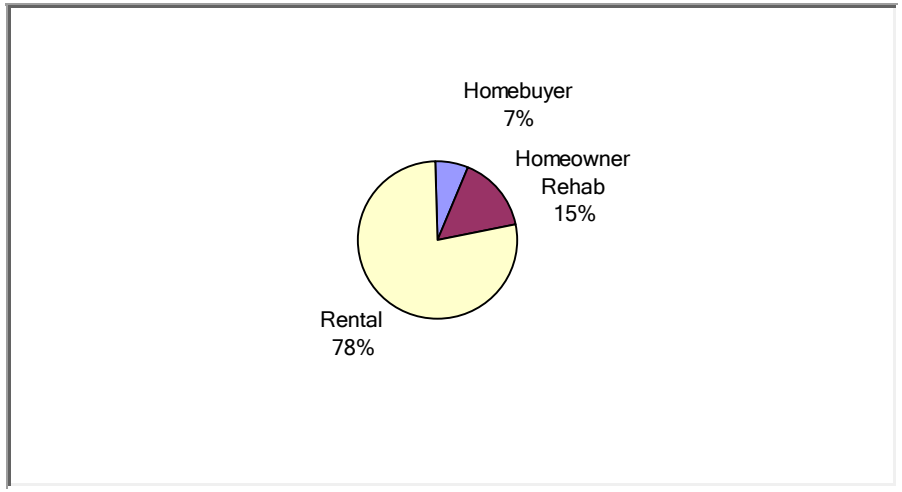
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,556**



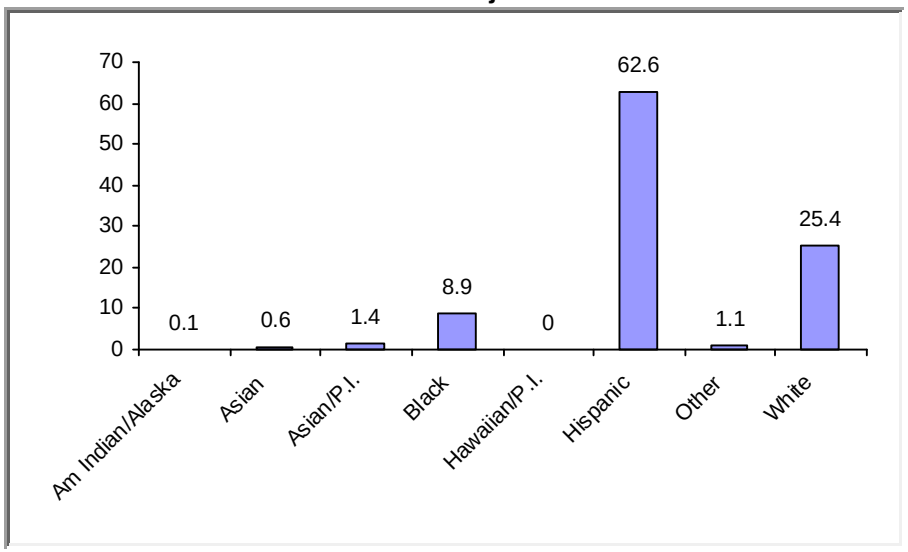
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hudson County Consortium, NJ

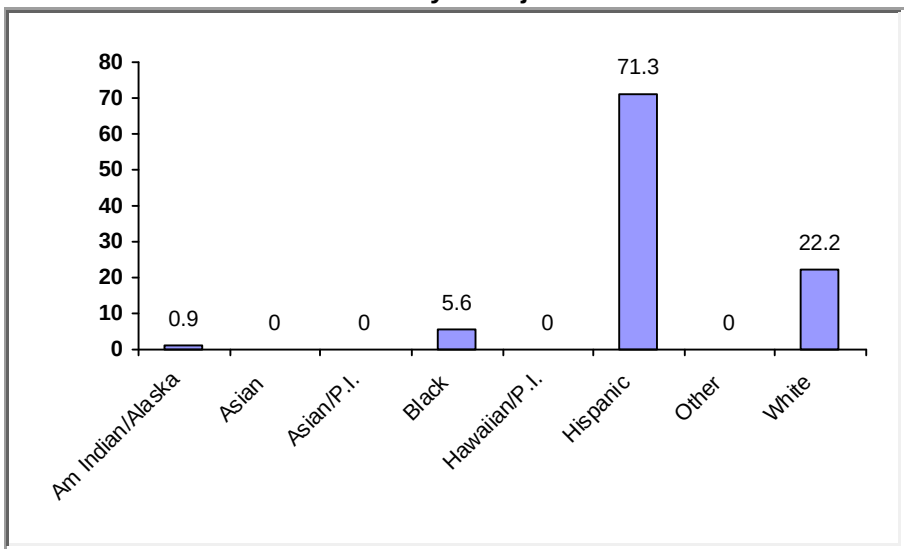
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



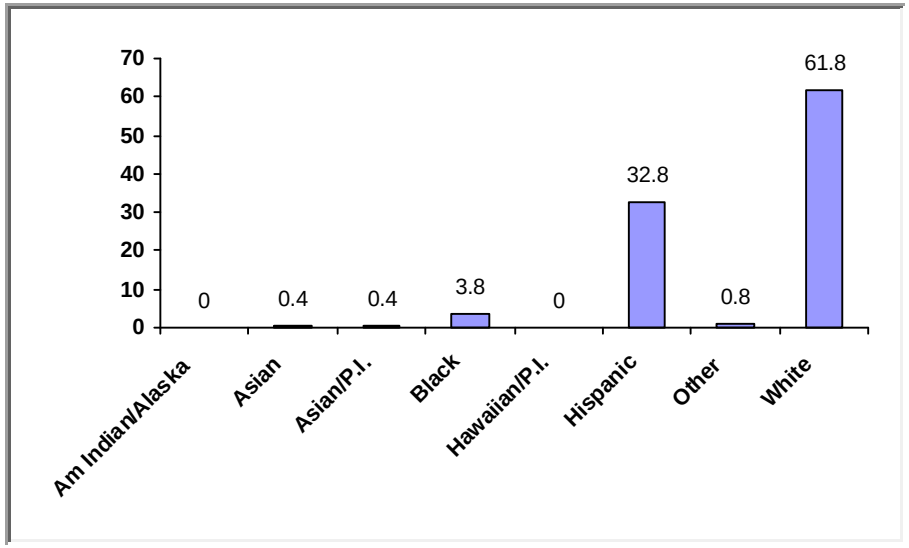
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,418**

Homeowner Rehabilitation Projects

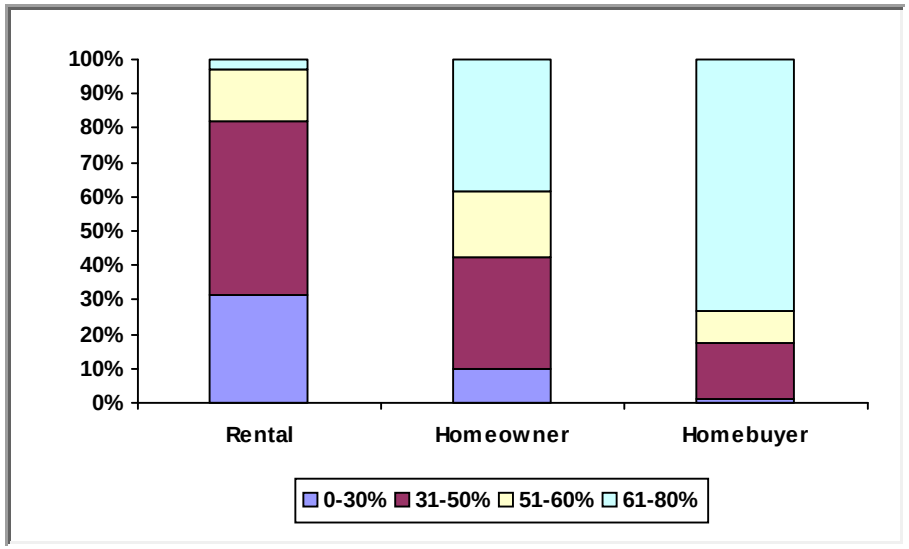


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,476**

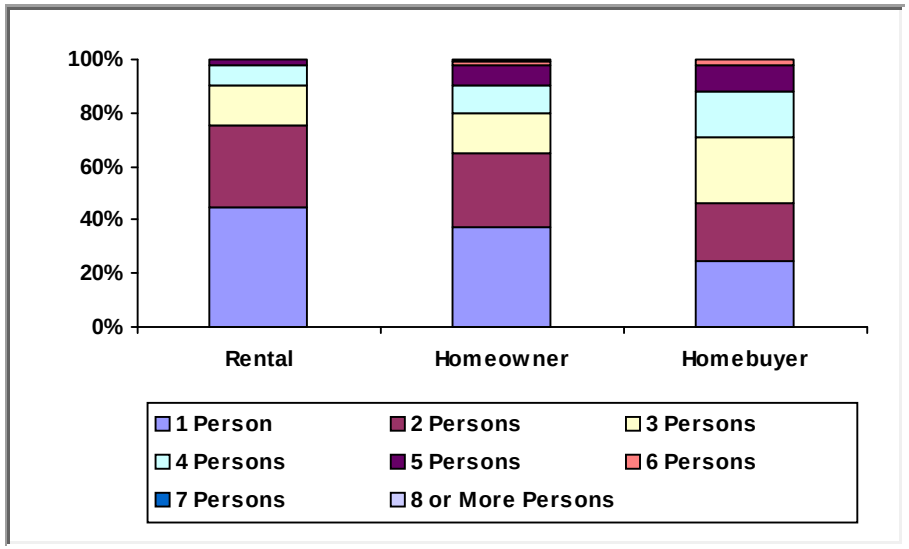
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

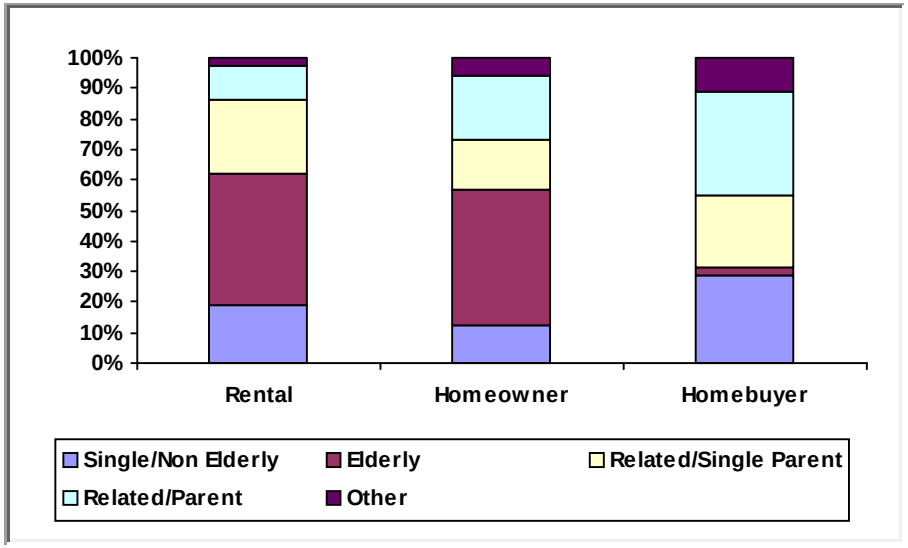
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

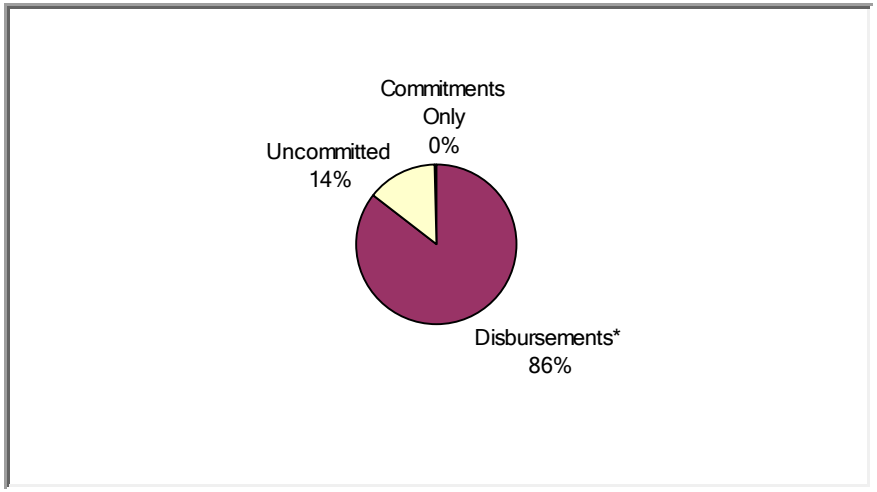
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Irvington, NJ** **PJ Since:** **1992**

(1) Status of Funds

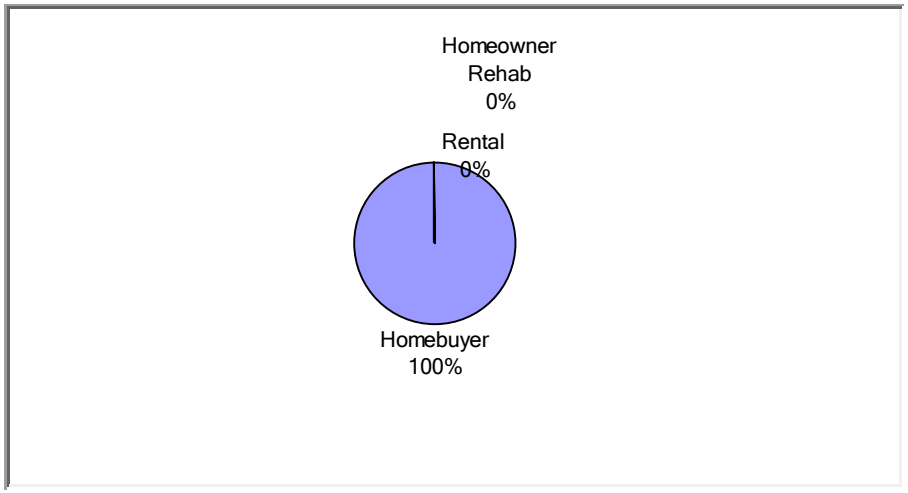
Total HOME Allocations Received: **$12,763,302**



* "Disbursements" include previously committed funds.

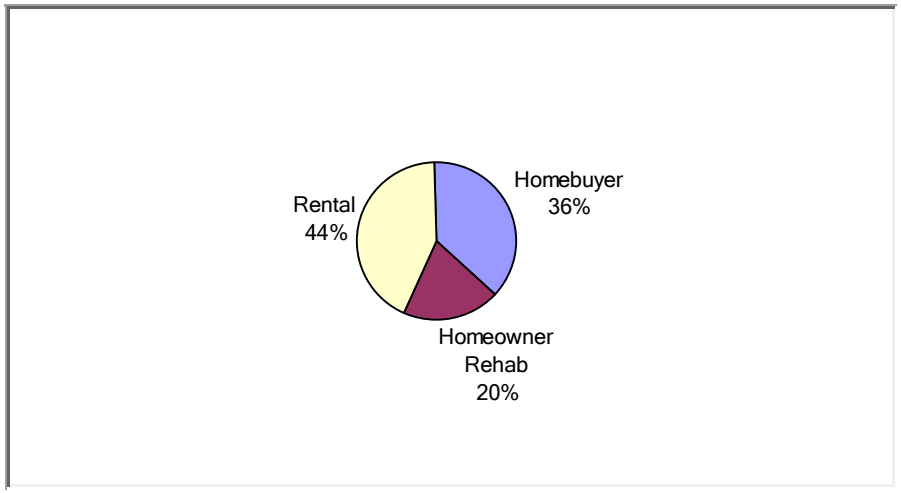
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **423**



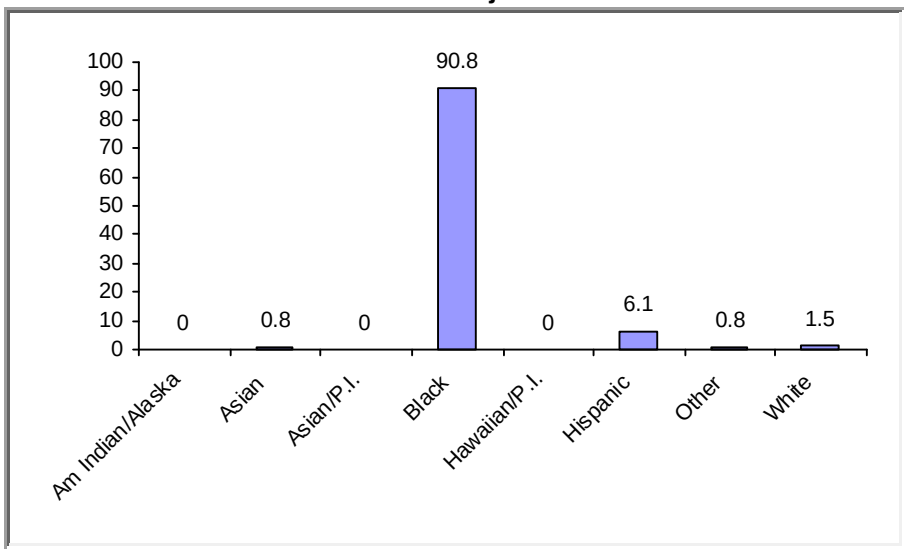
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvington, NJ

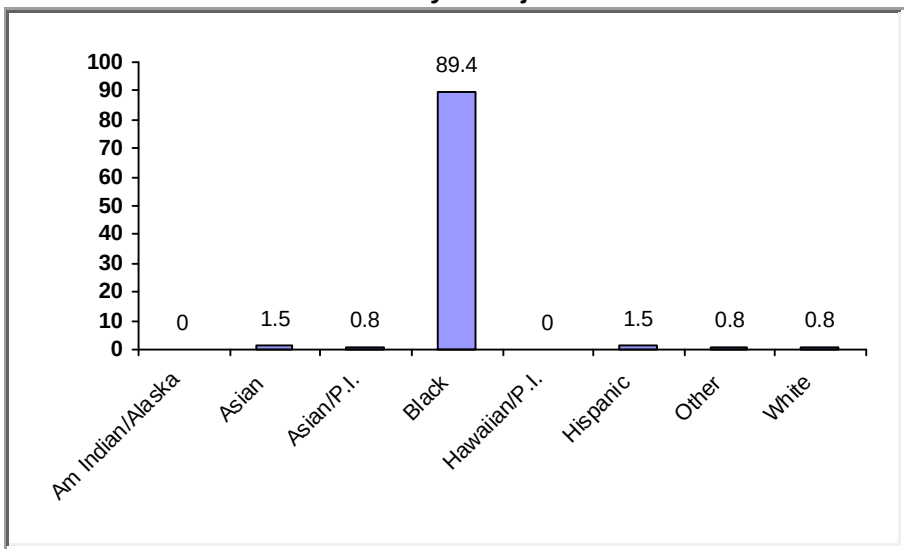
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



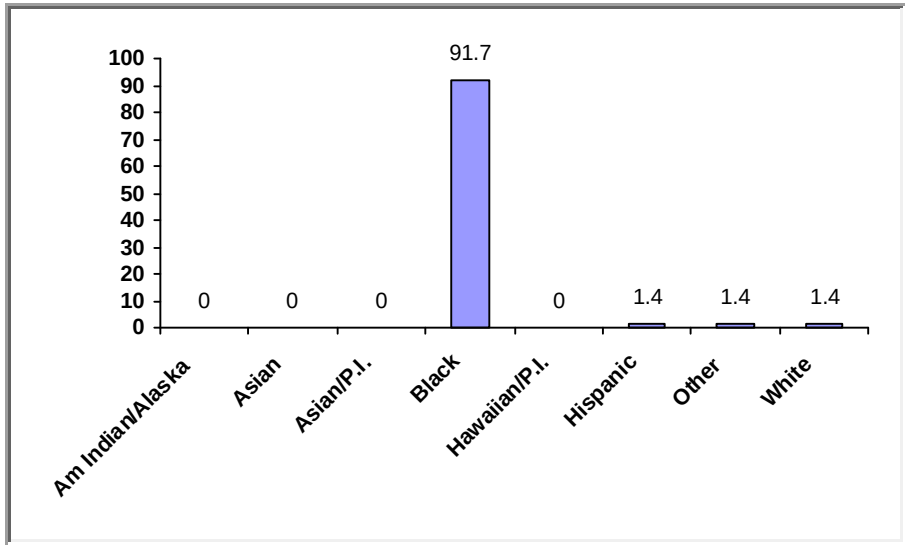
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,746**

Homeowner Rehabilitation Projects



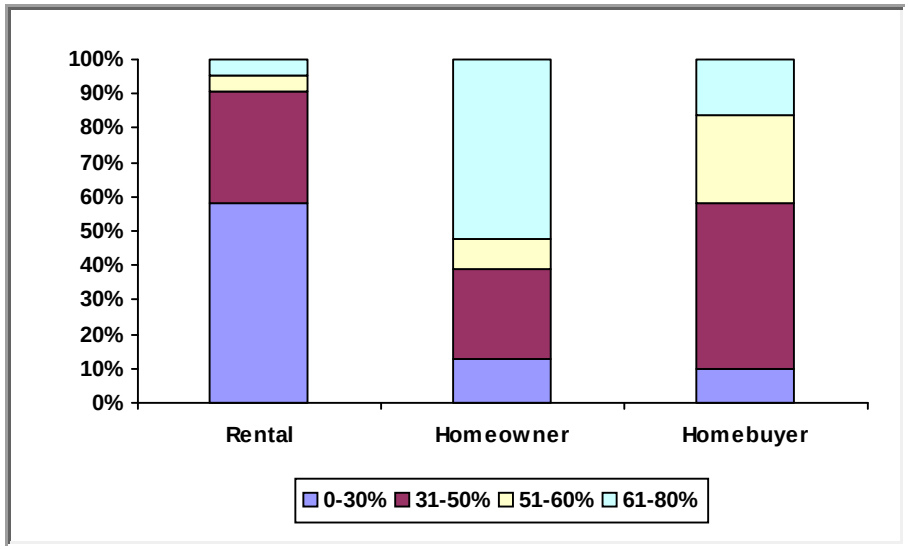
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,349**

* TDC - Includes all sources of funds

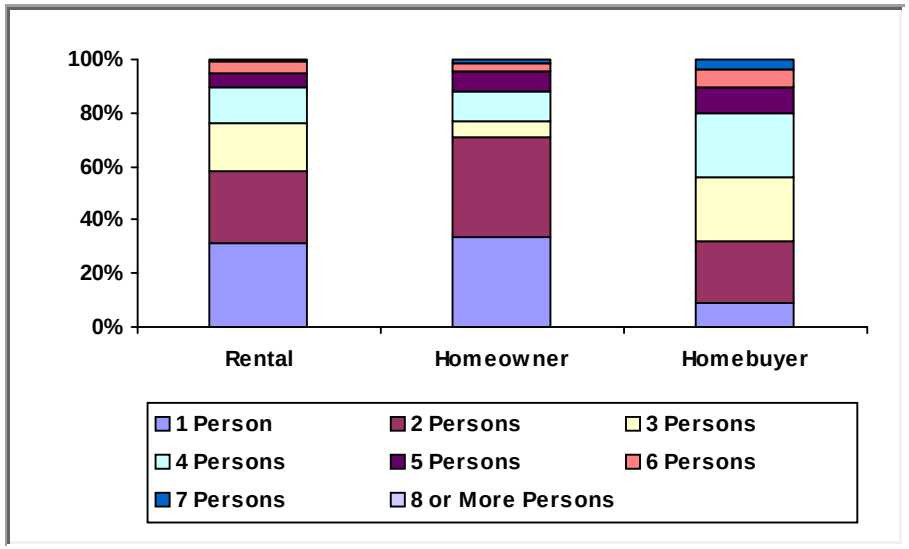
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irvington, NJ

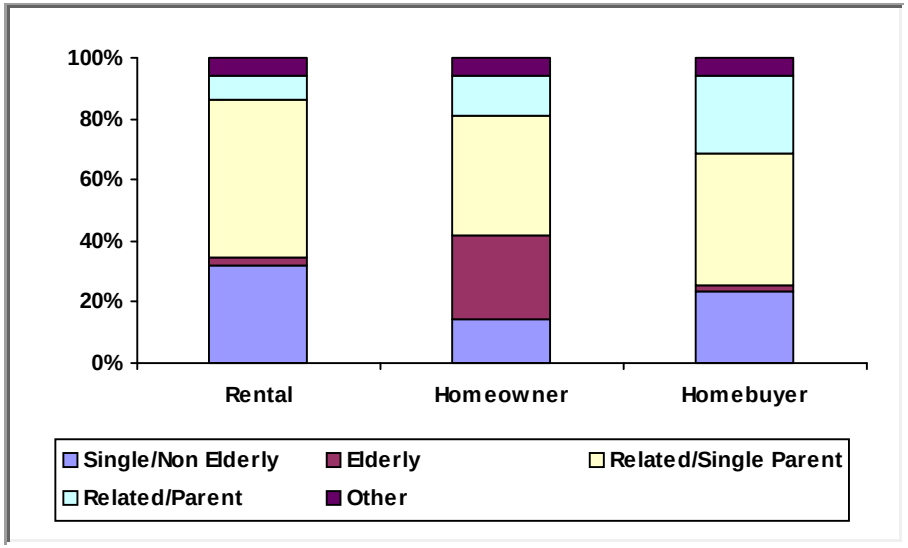
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

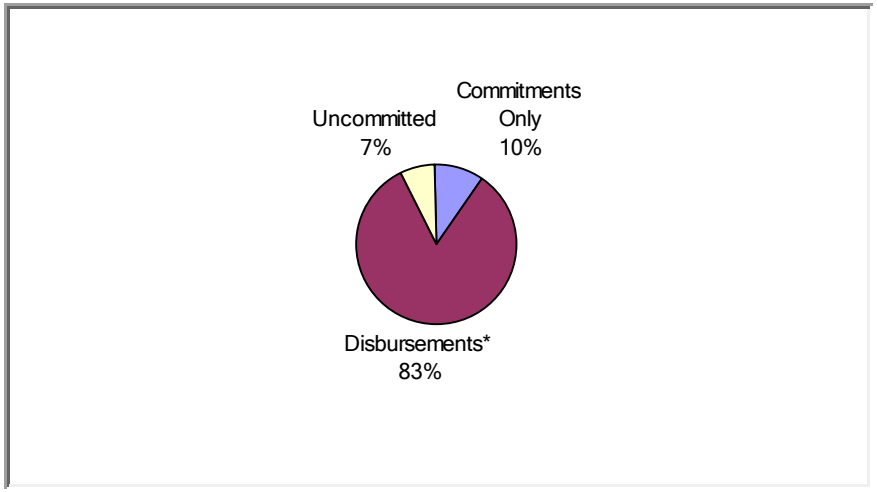
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jersey City, NJ** **PJ Since:** **1992**

(1) Status of Funds

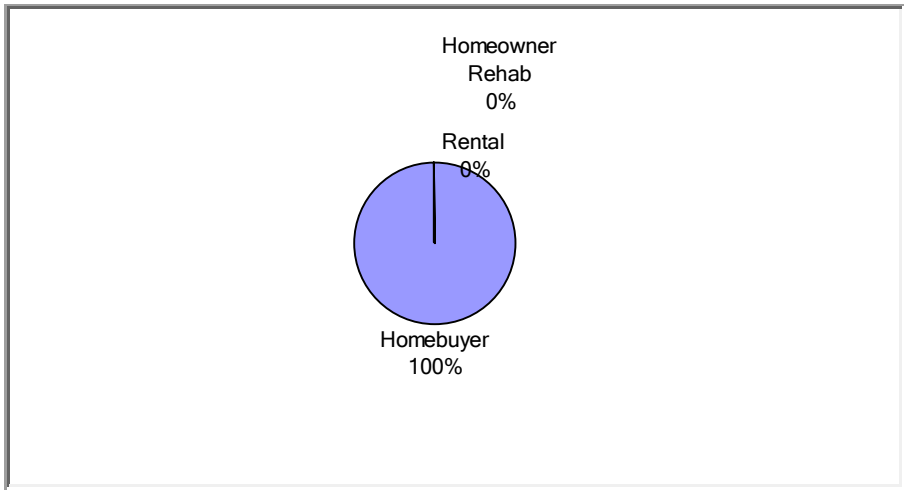
Total HOME Allocations Received: **$60,937,437**



* "Disbursements" include previously committed funds.

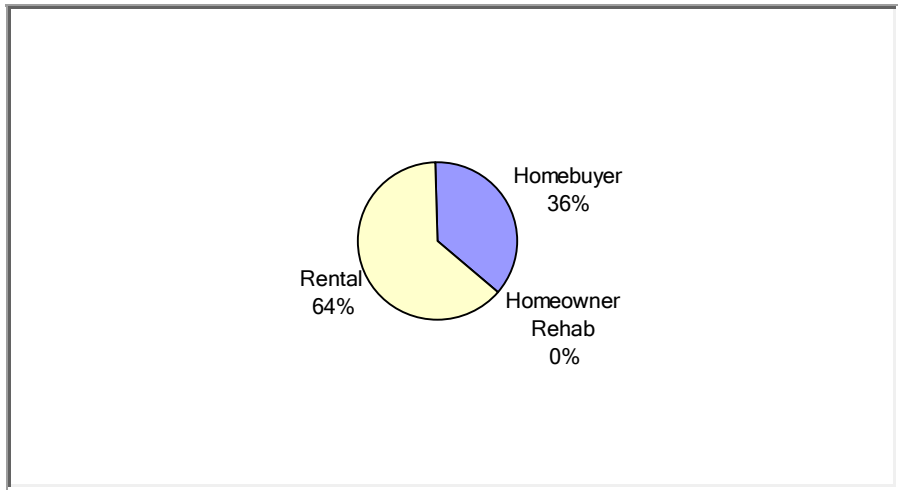
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,113**



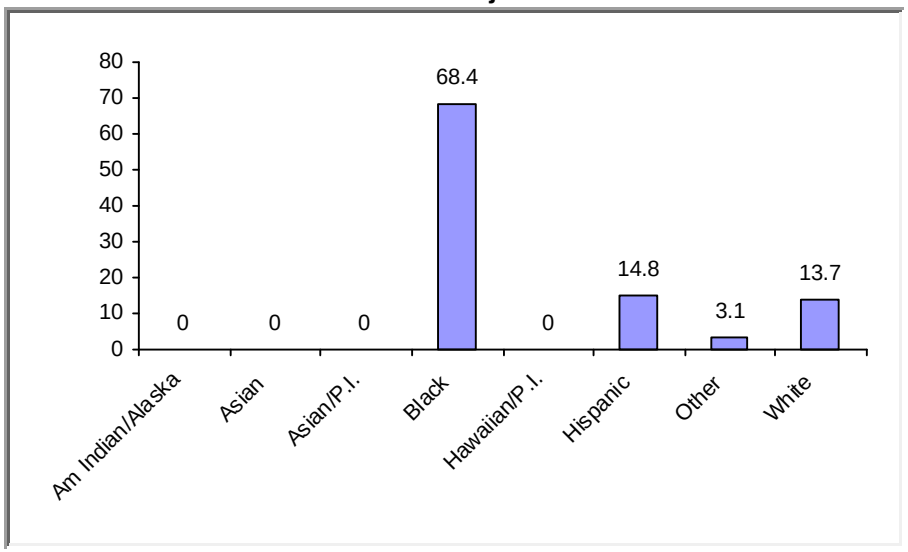
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

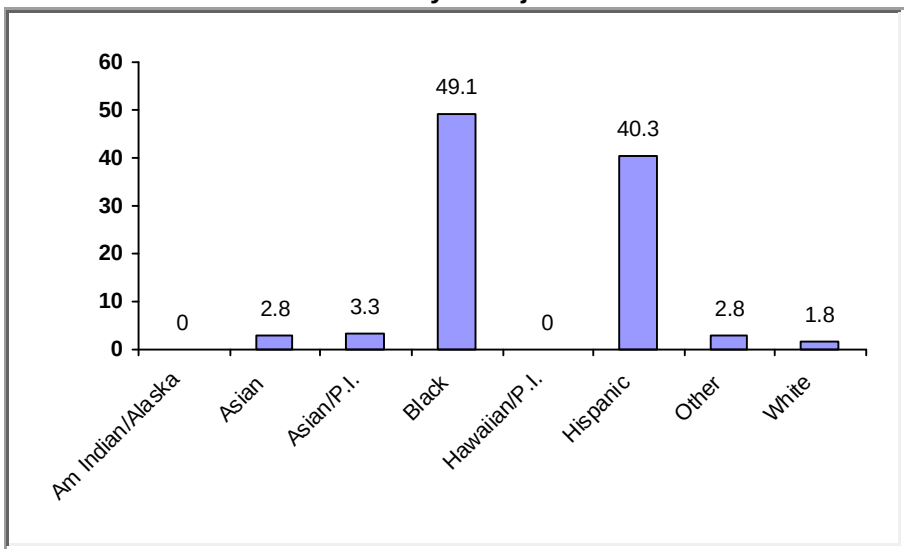
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,292**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,221**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

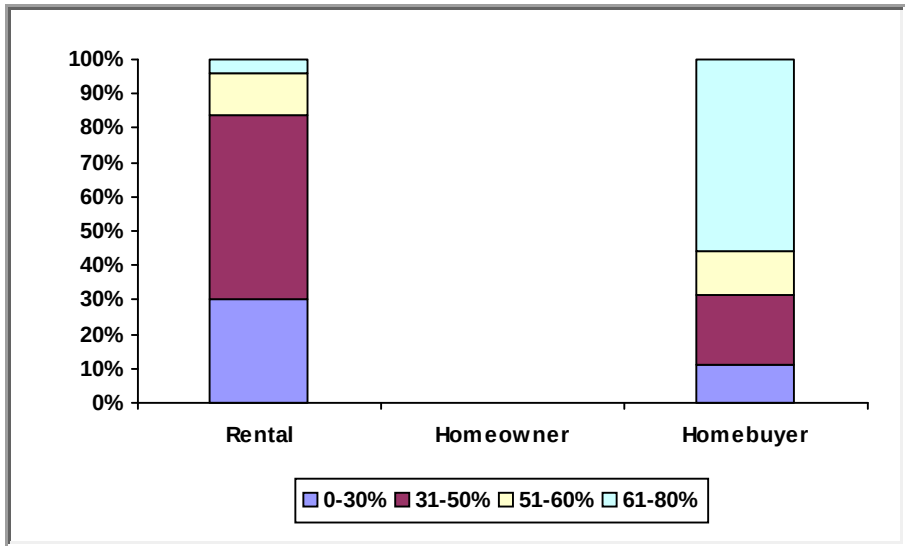
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

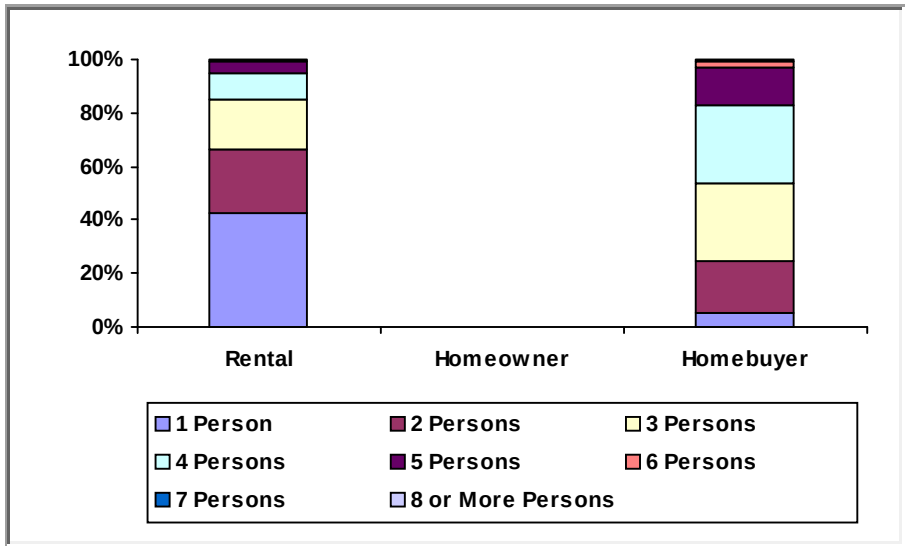
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jersey City, NJ

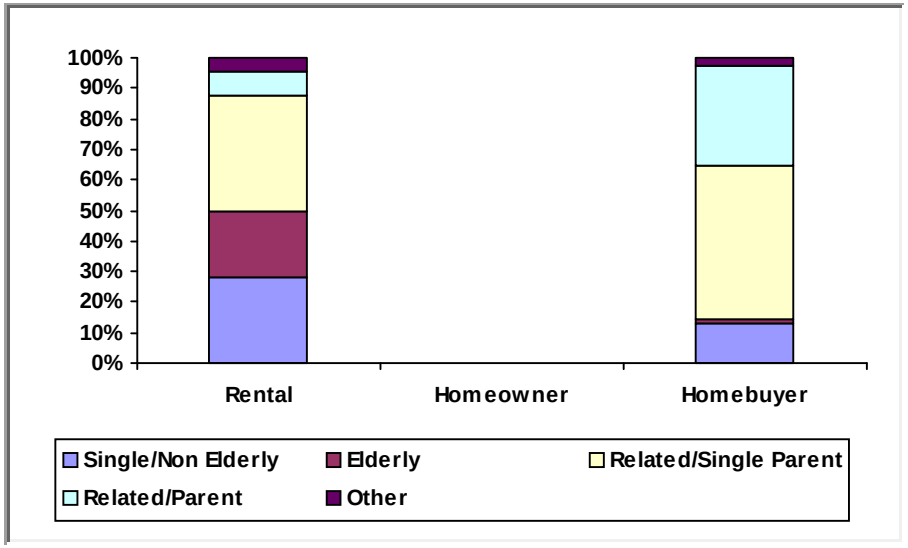
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

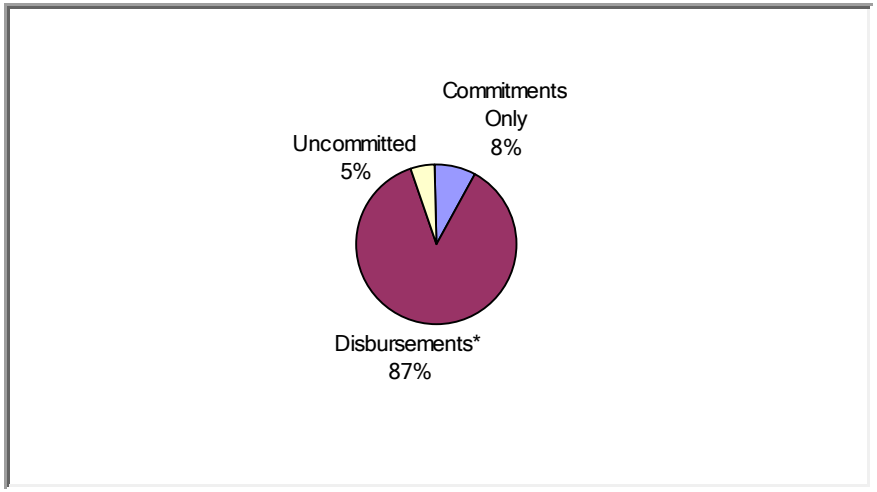
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mercer County Consortium, NJ** **PJ Since:** **1993**

(1) Status of Funds

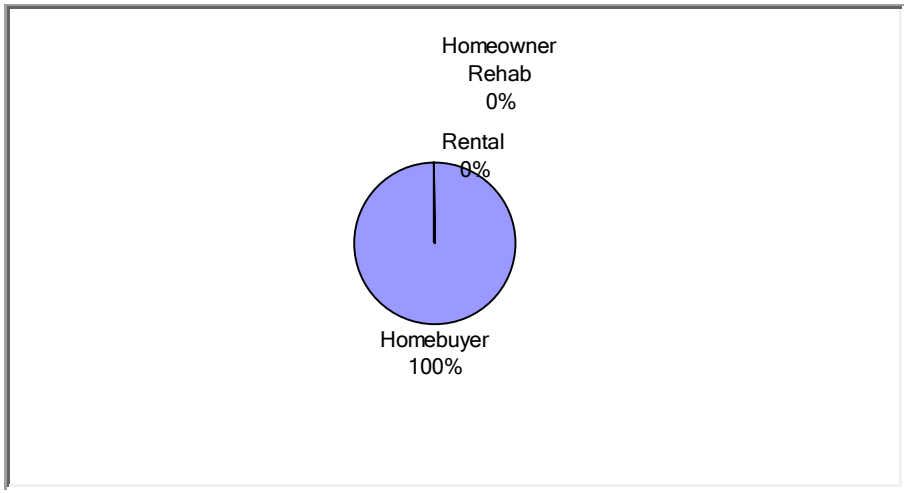
Total HOME Allocations Received: **$11,964,043**



* "Disbursements" include previously committed funds.

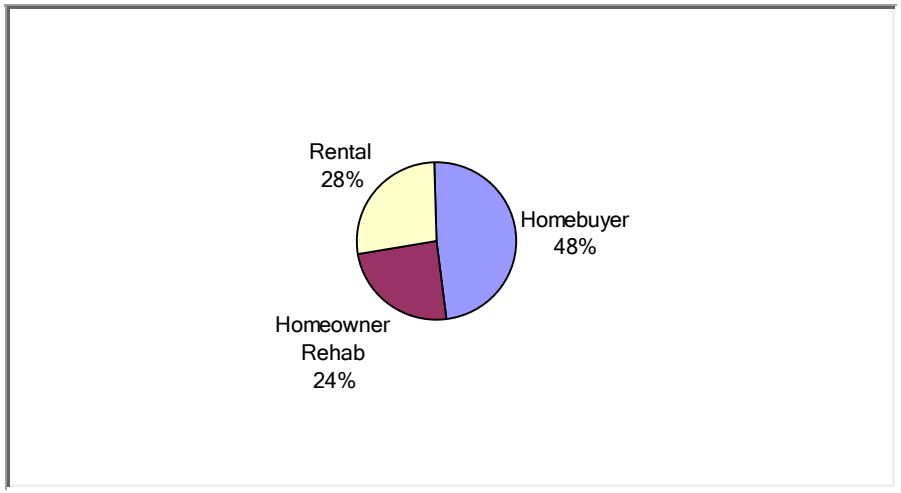
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **474**



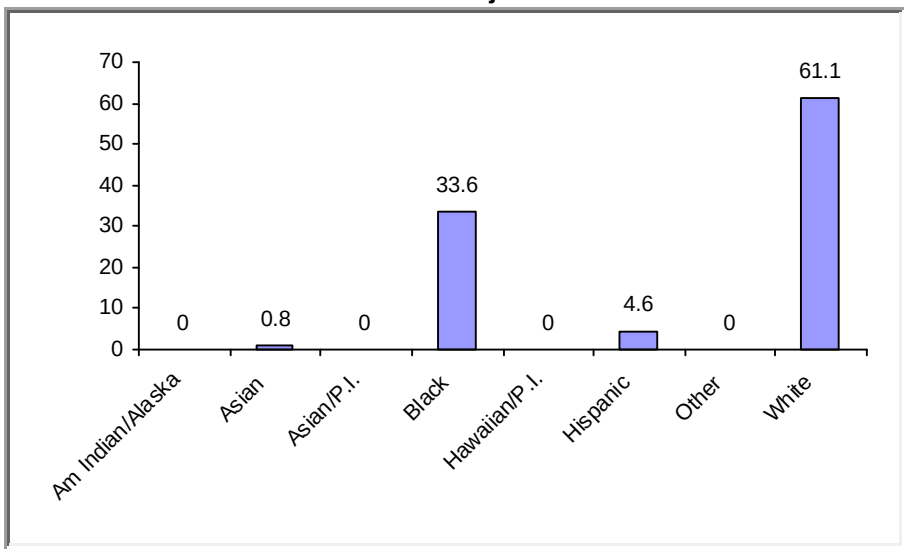
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mercer County Consortium, NJ

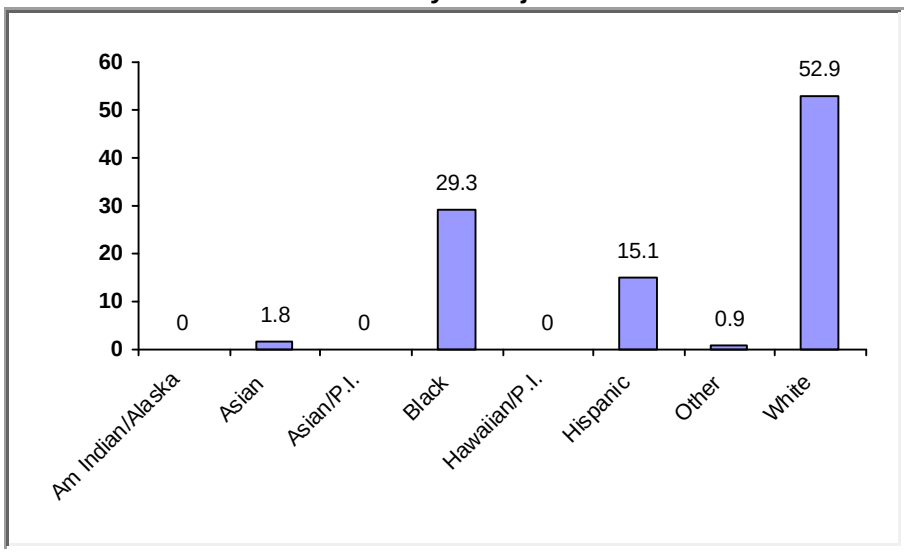
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



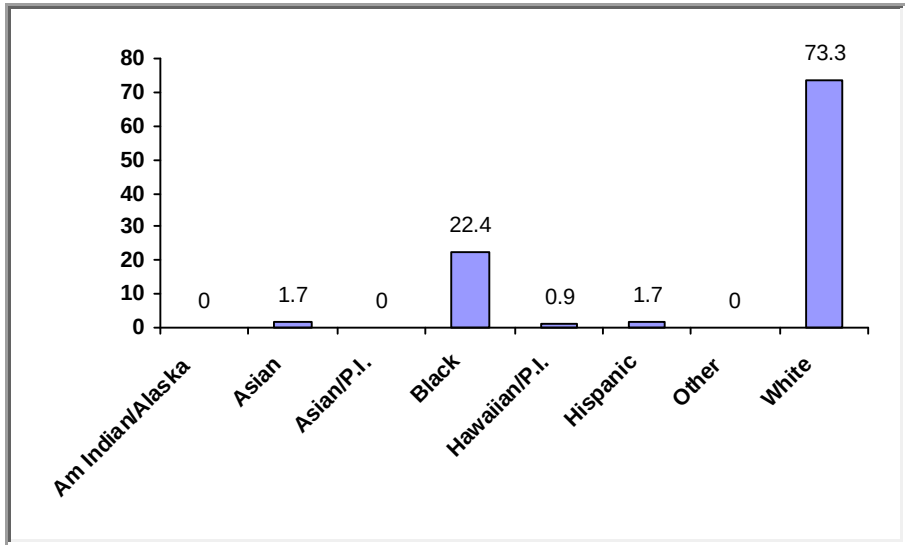
Avg. Total Dev. Cost (TDC)* Per Unit: **$73,177**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,807**

Homeowner Rehabilitation Projects

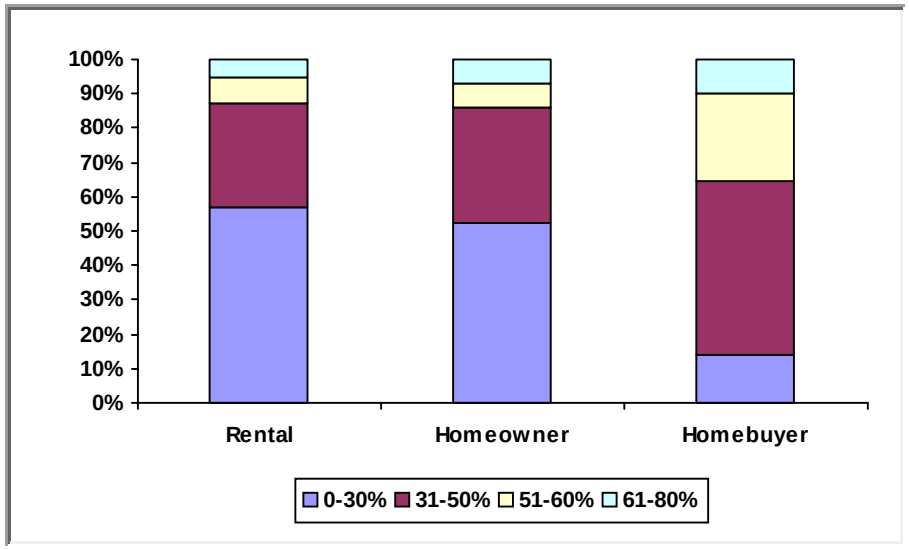


Avg. Total Dev. Cost (TDC)* Per Unit: **$8,292**

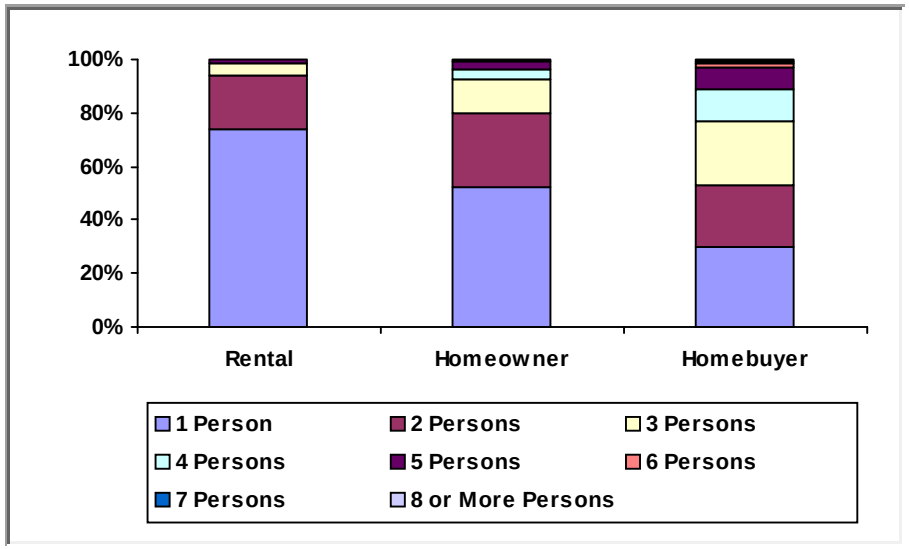
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

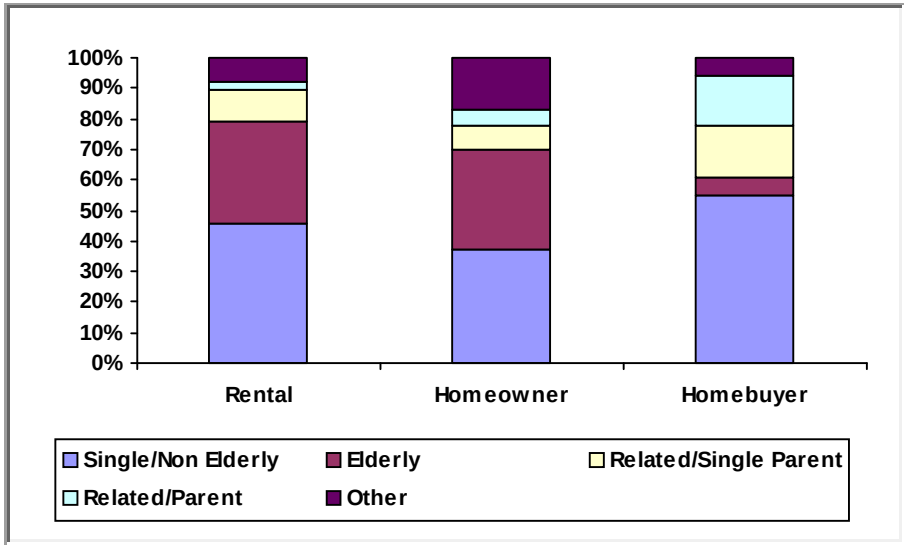
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

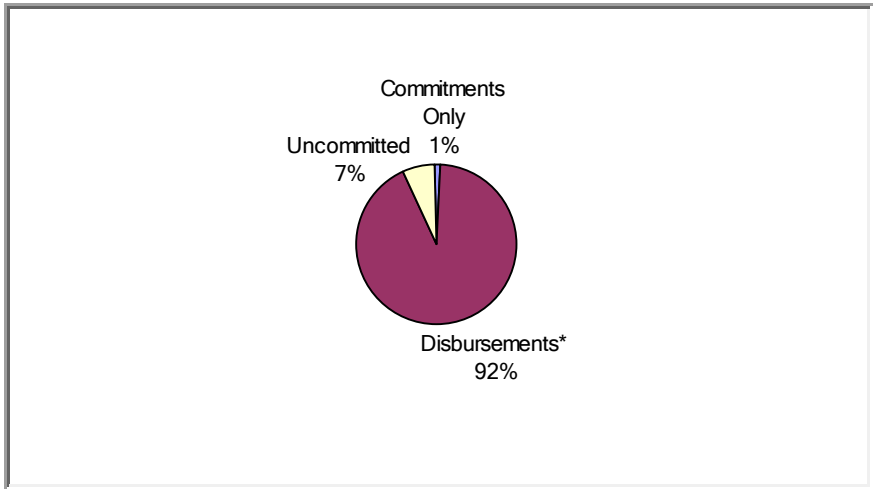
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Middlesex County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

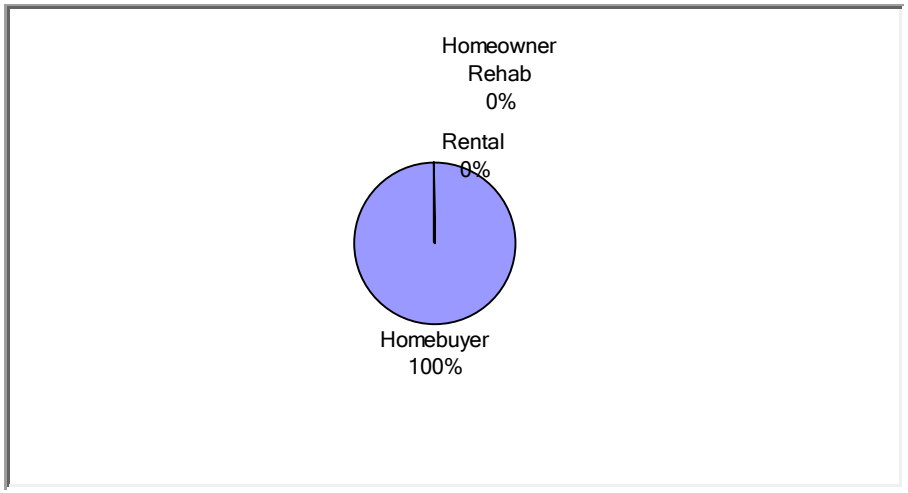
Total HOME Allocations Received: **$30,414,600**



* "Disbursements" include previously committed funds.

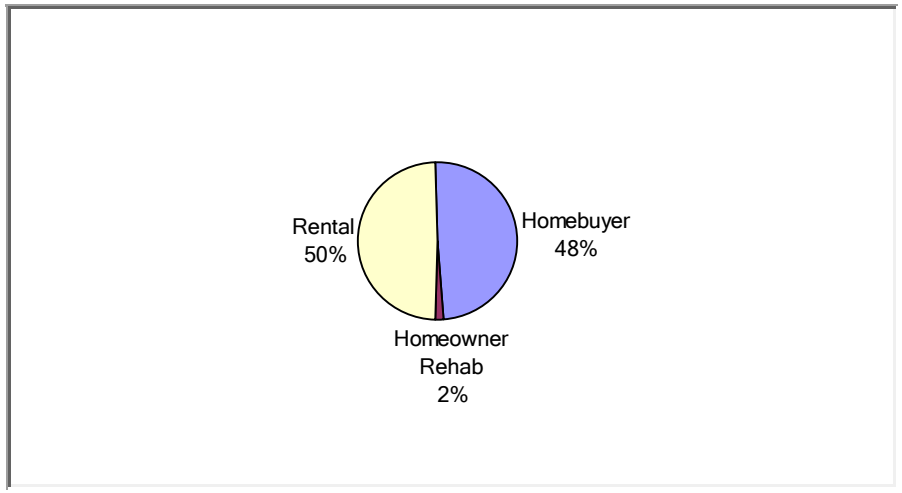
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **111**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **717**



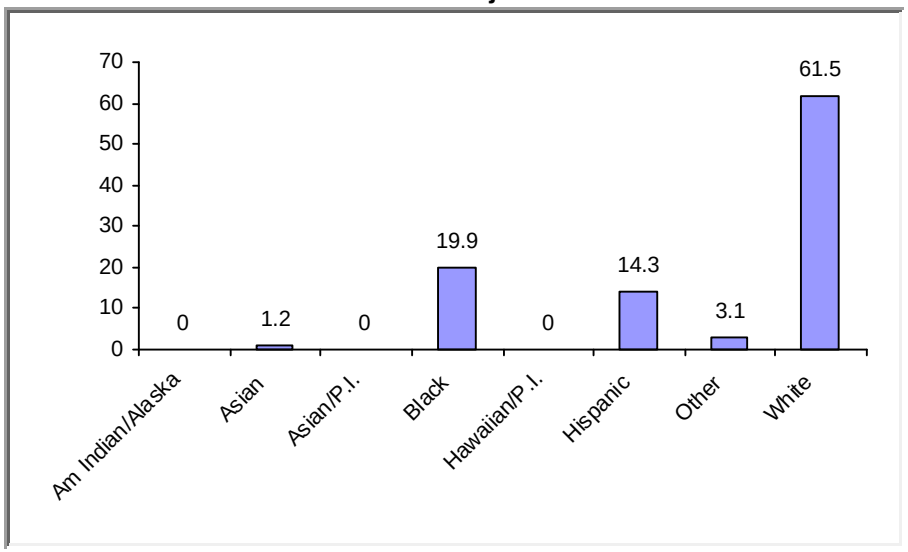
Tenant-Based Rental Assistance (TBRA) Total: **18 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Middlesex County Consortium, NJ

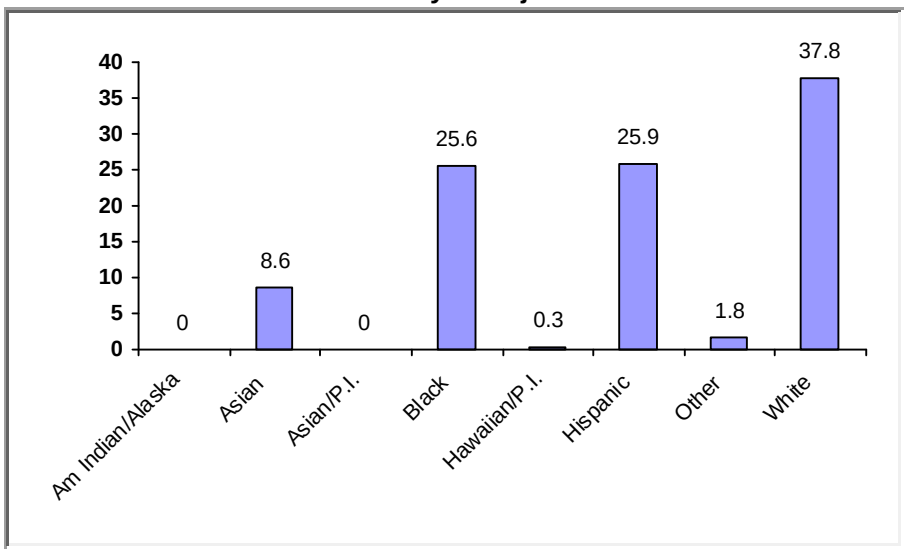
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



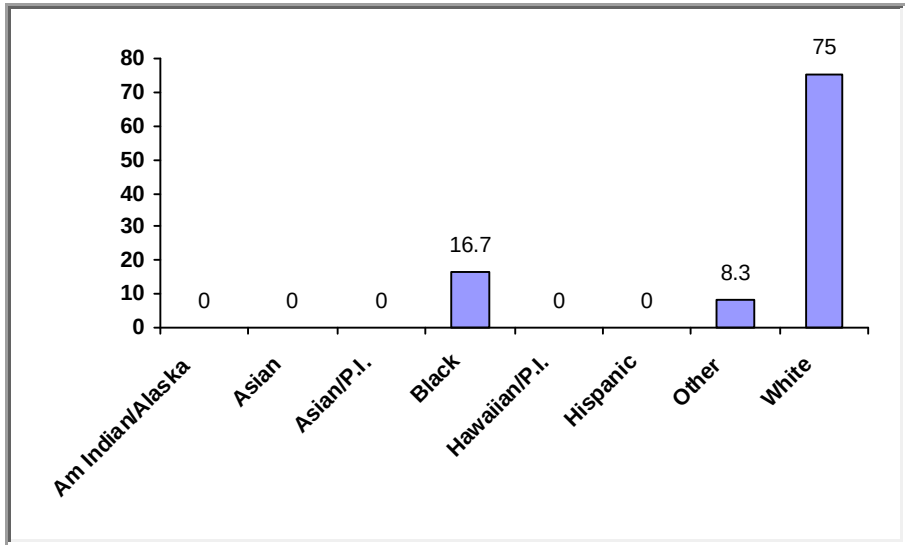
Avg. Total Dev. Cost (TDC)* Per Unit: **$140,827**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$194,266**

Homeowner Rehabilitation Projects

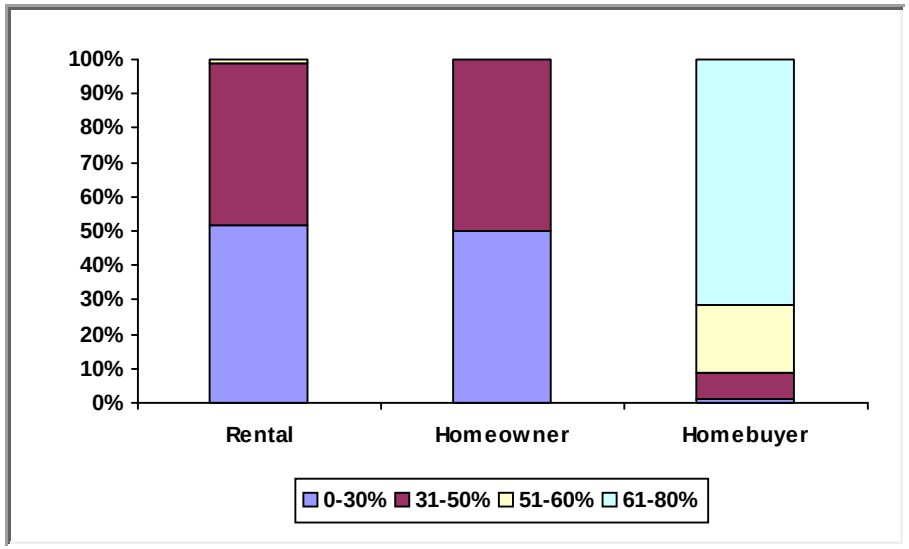


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,011**

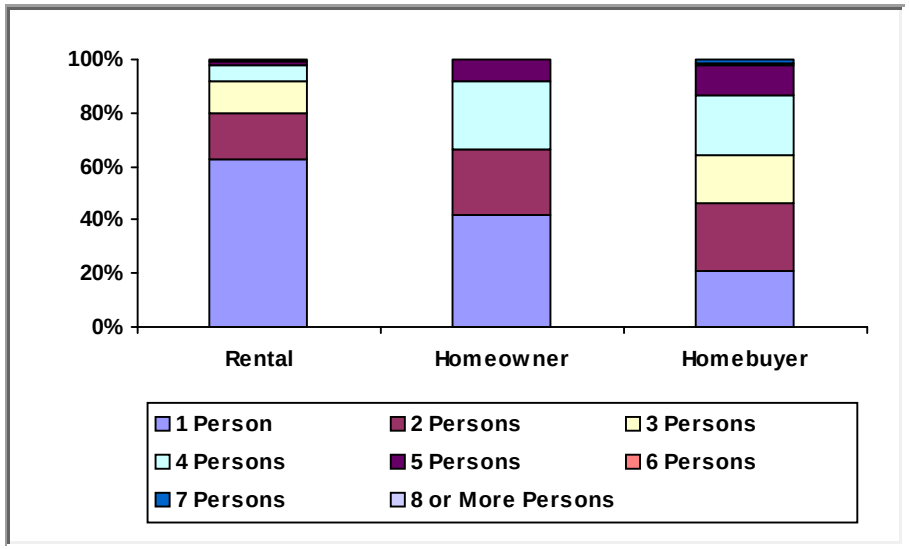
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

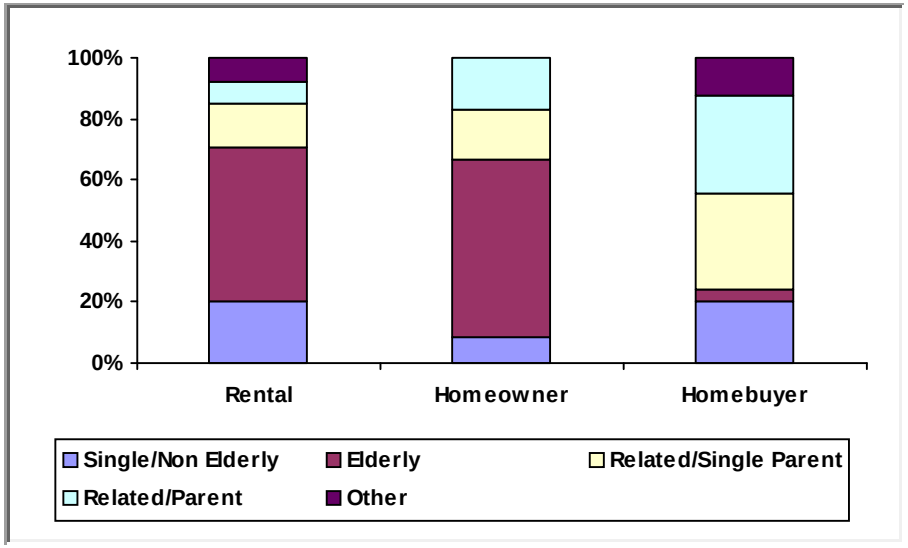
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



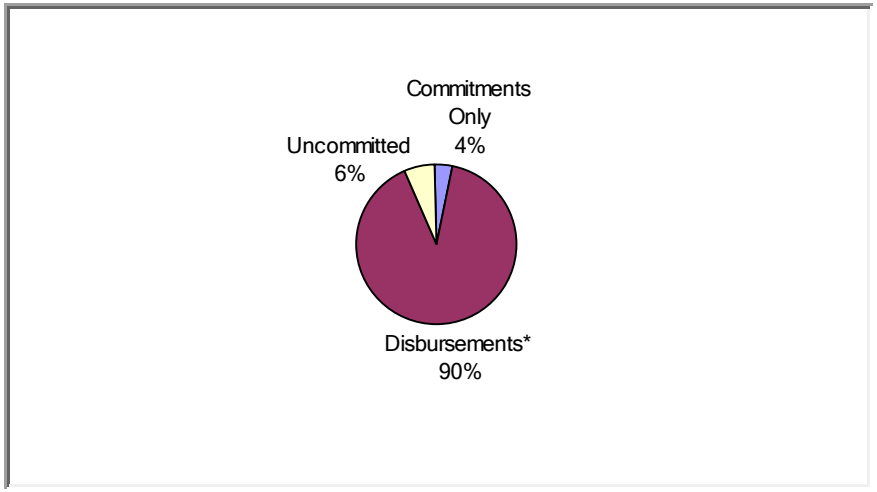
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Monmouth County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$34,336,646**



* "Disbursements" include previously committed funds.

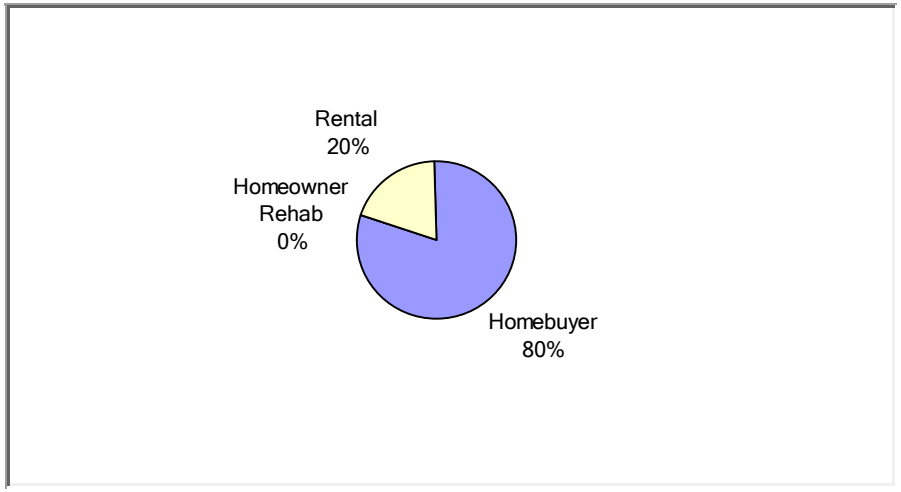
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,102**



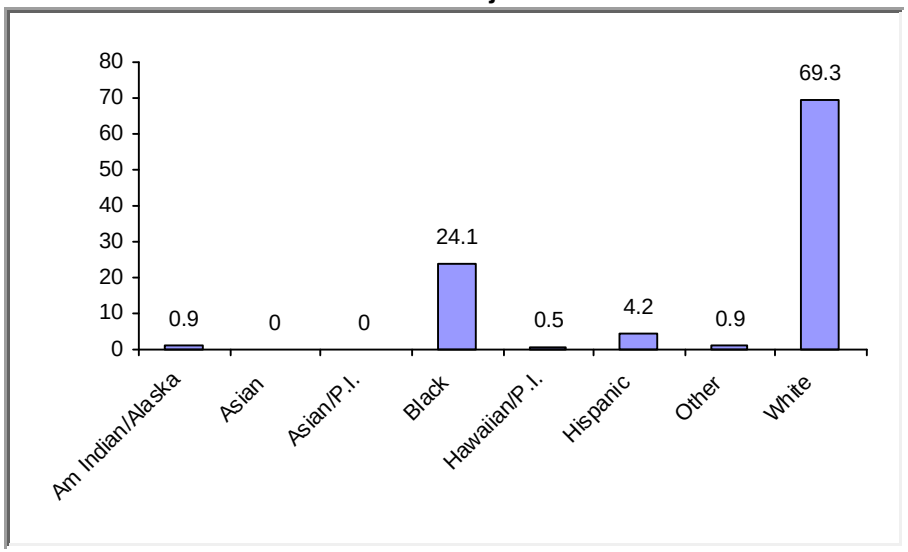
Tenant-Based Rental Assistance (TBRA) Total: **447 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monmouth County Consortium, NJ

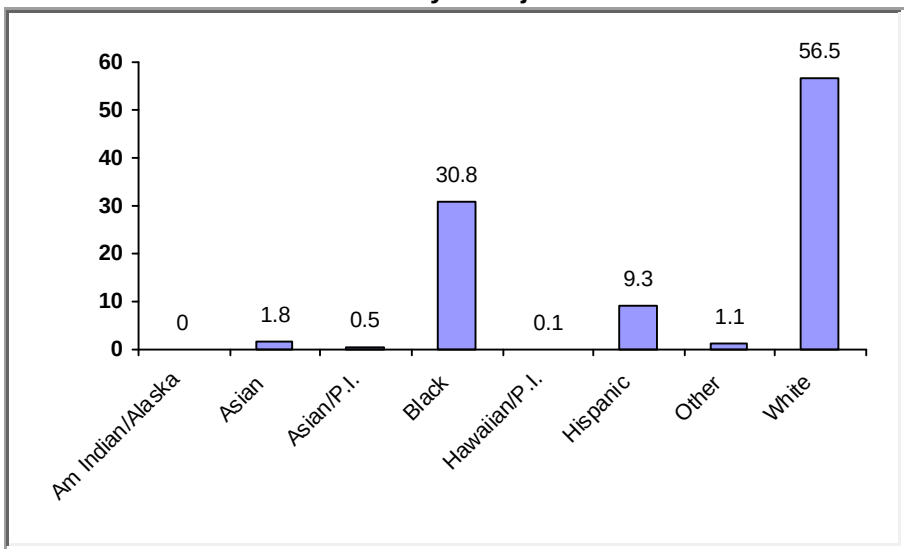
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$294,941**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,838**

Homeowner Rehabilitation Projects

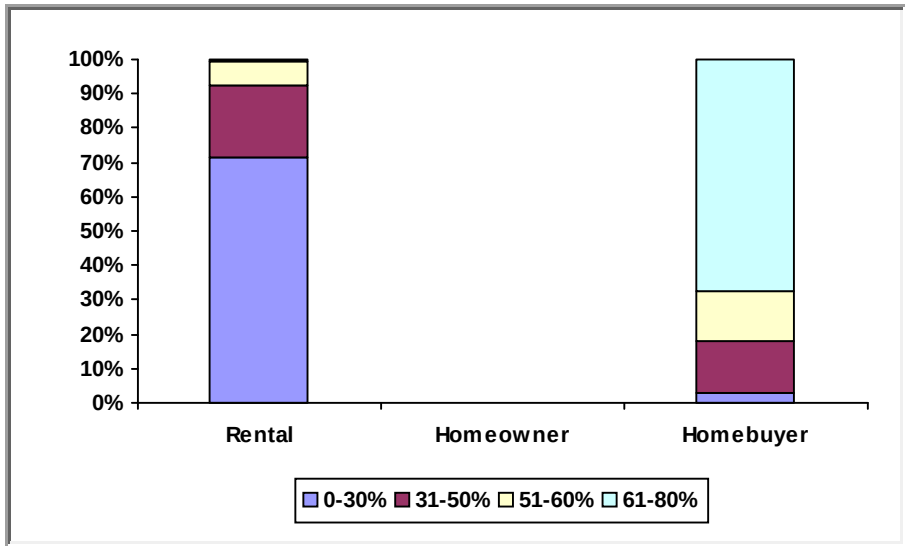
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

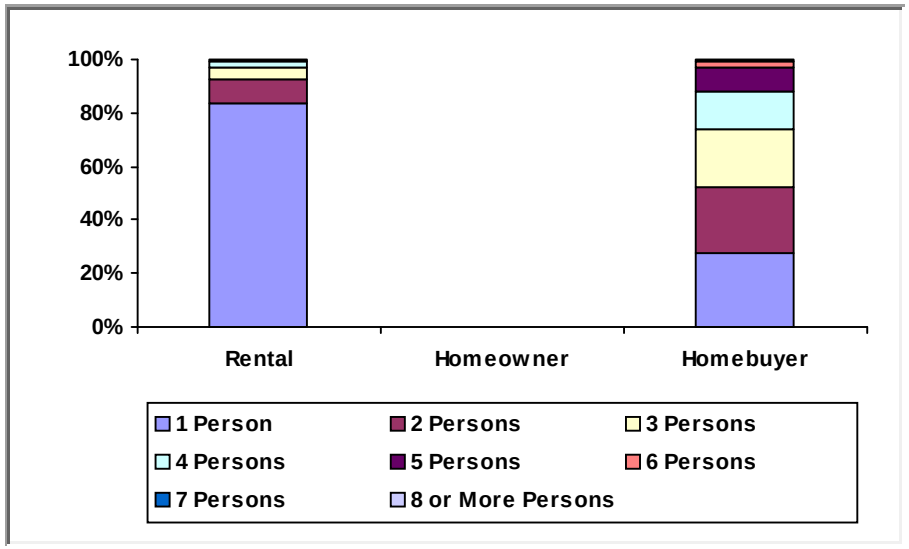
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

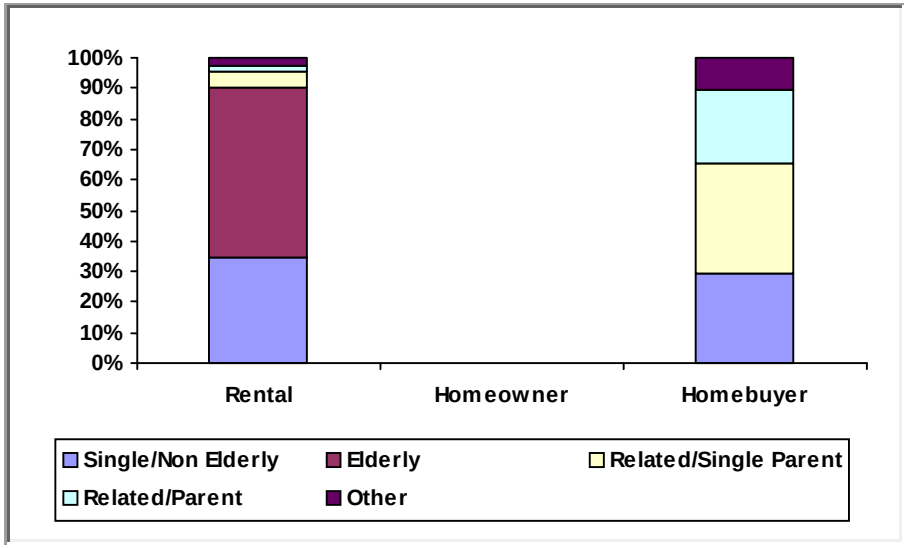
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

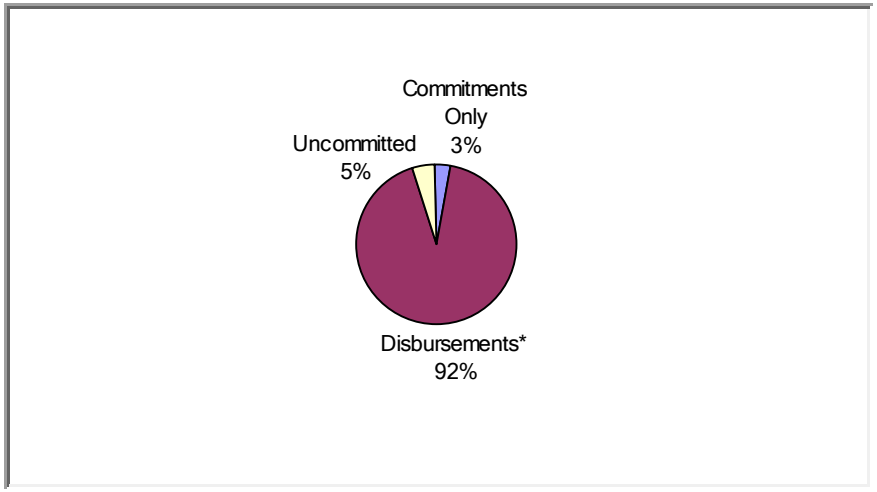
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Morris County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

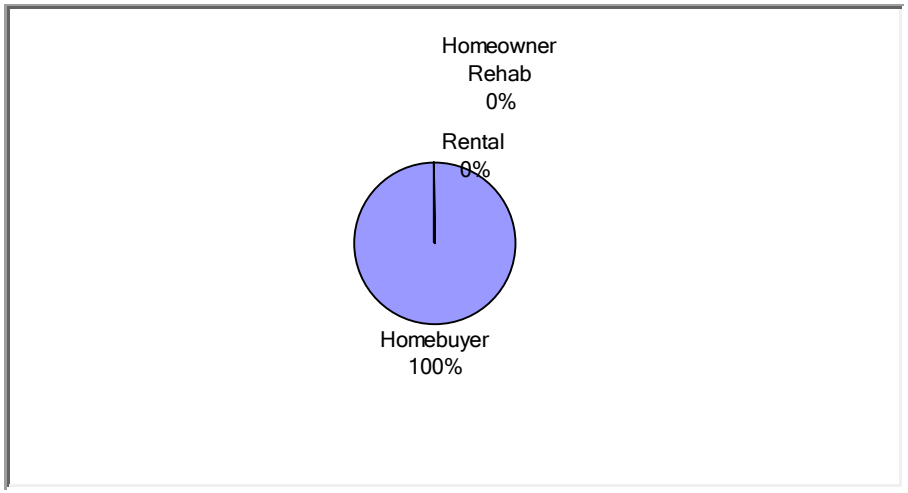
Total HOME Allocations Received: **$19,281,462**



* "Disbursements" include previously committed funds.

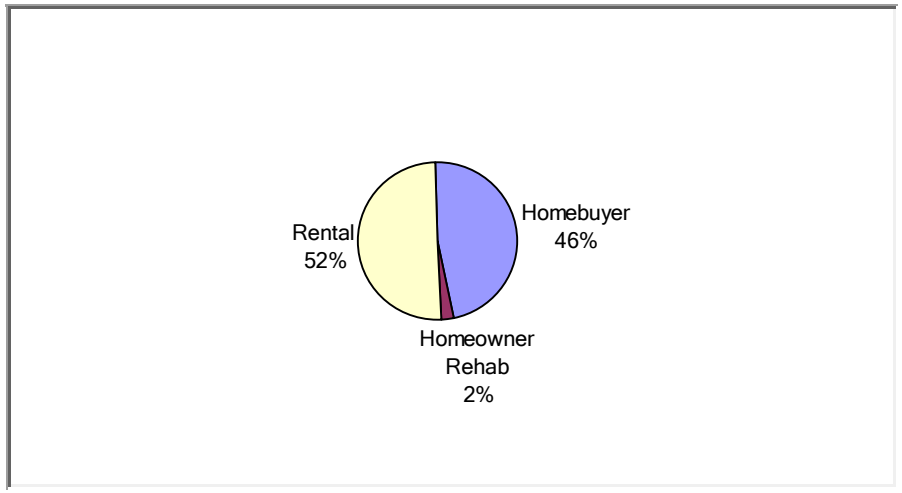
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **377**



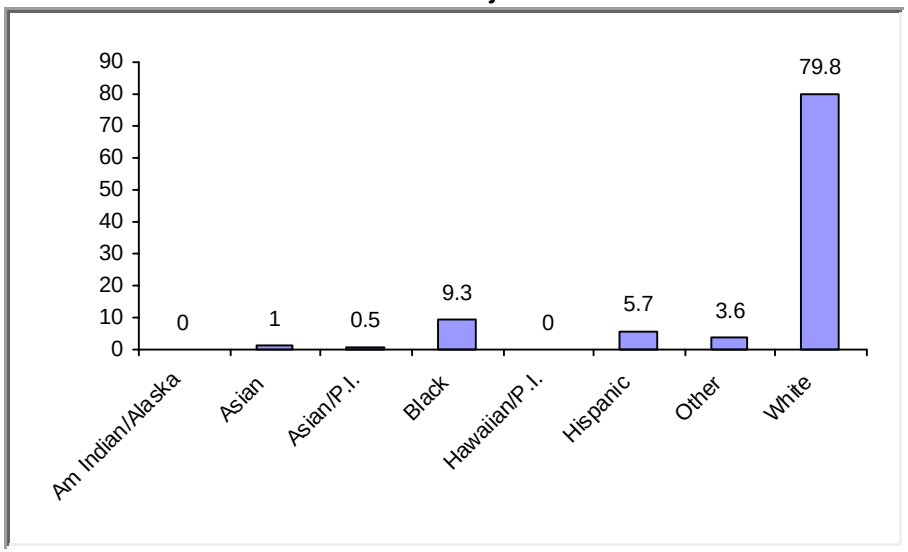
Tenant-Based Rental Assistance (TBRA) Total: **72 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Morris County Consortium, NJ

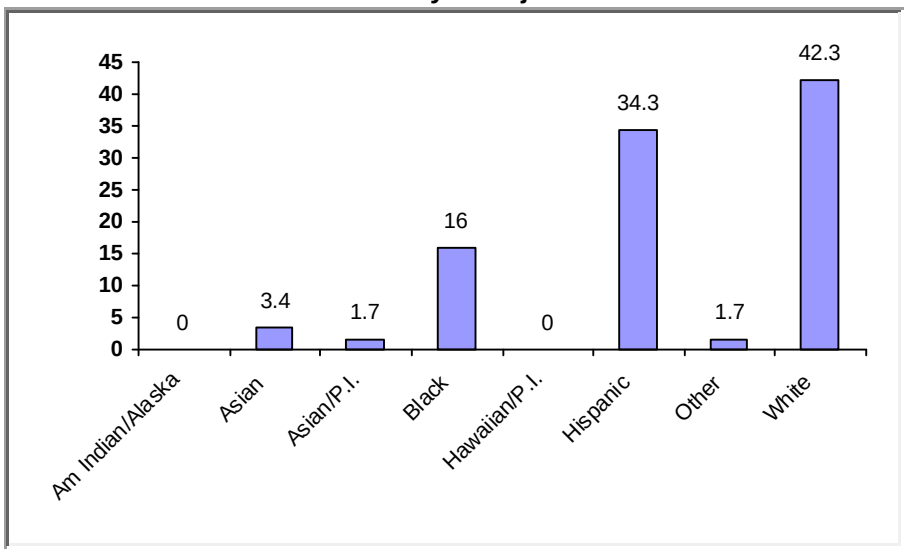
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



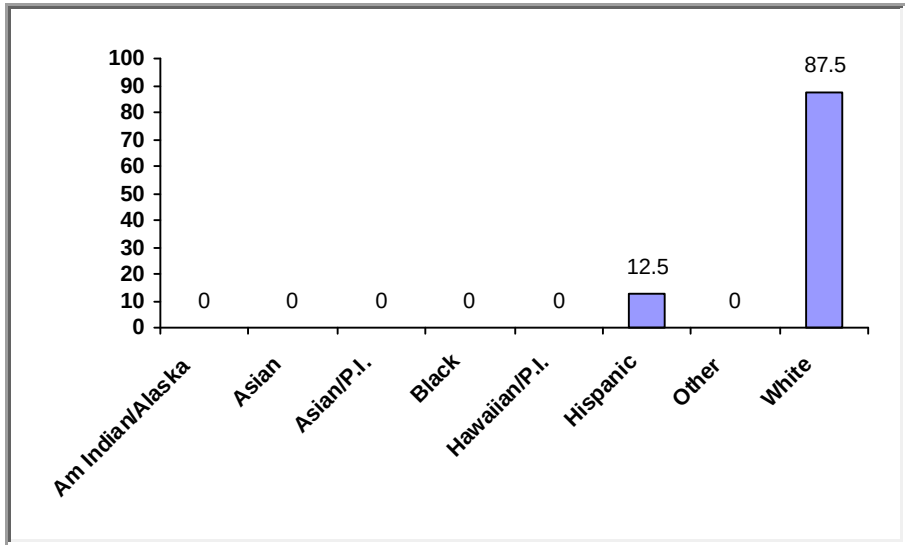
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,591**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,707**

Homeowner Rehabilitation Projects

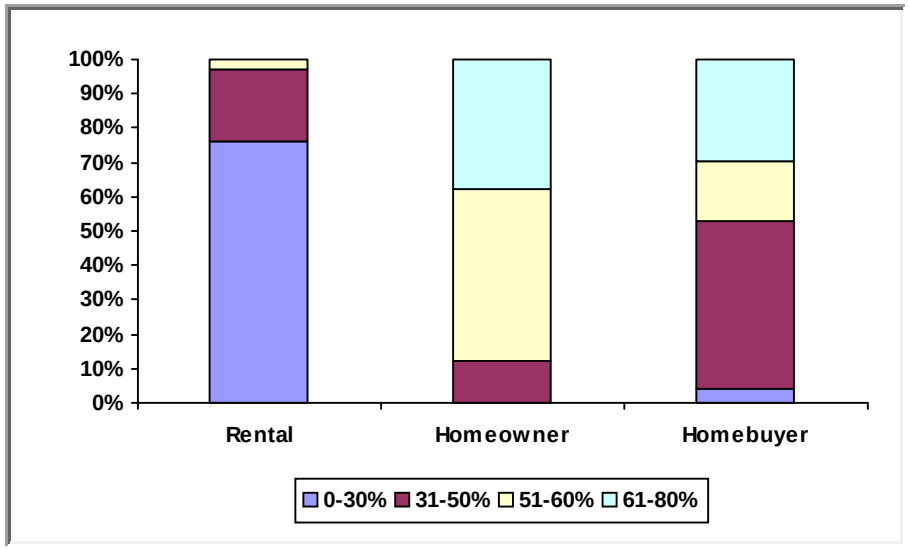


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,750**

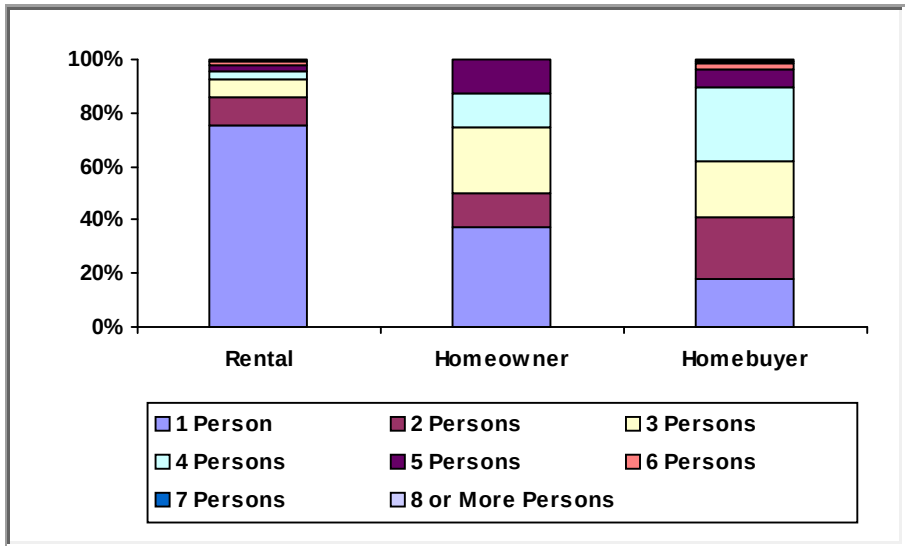
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

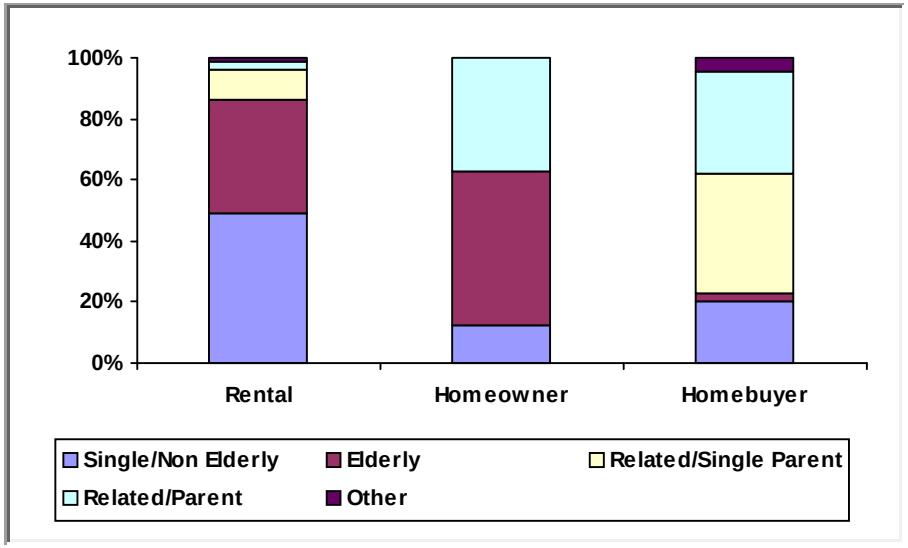
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



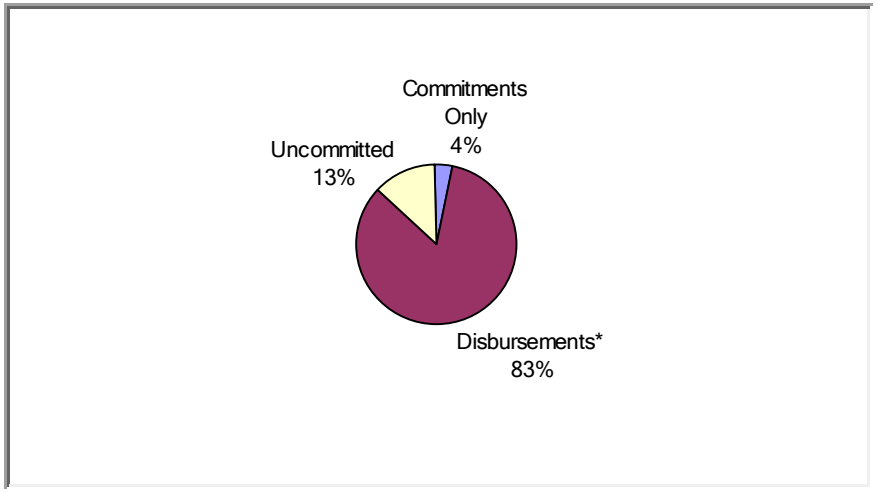
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Brunswick, NJ **PJ Since:** 1996

(1) Status of Funds

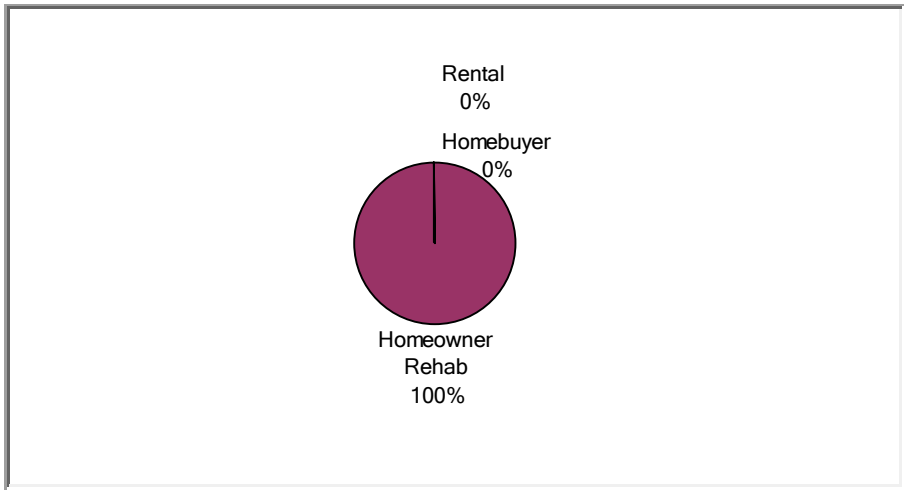
Total HOME Allocations Received: **$8,207,770**



* "Disbursements" include previously committed funds.

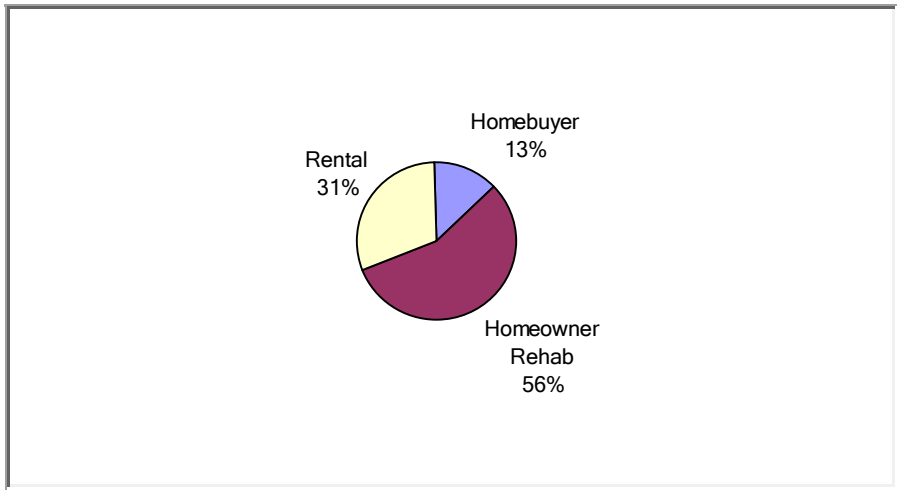
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **158**



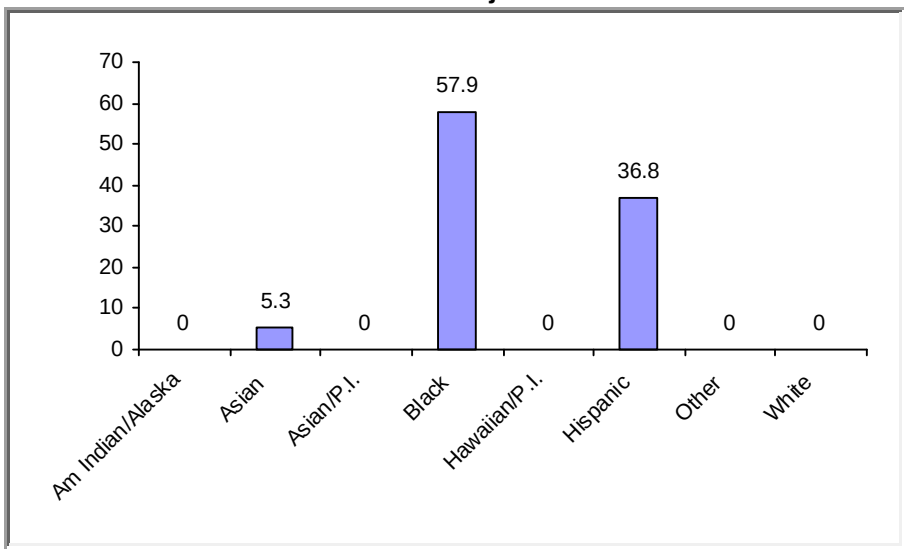
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Brunswick, NJ

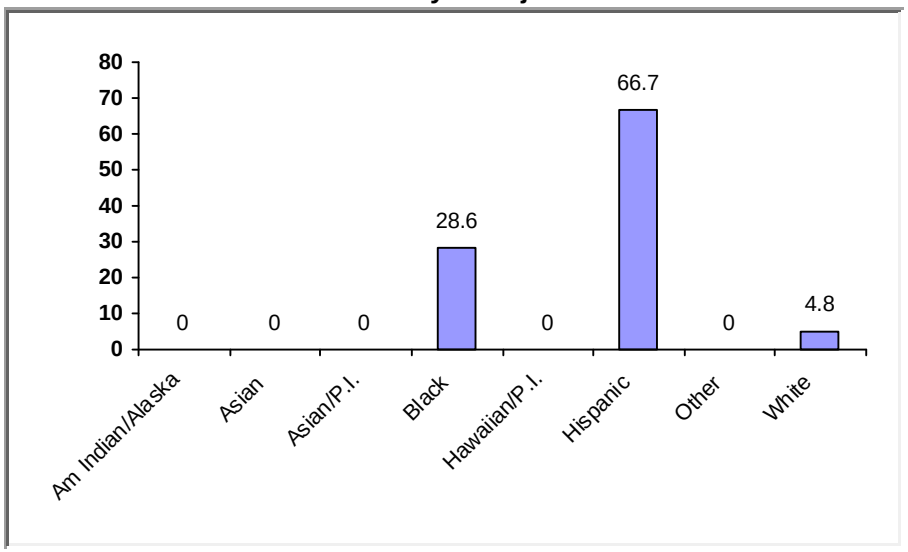
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



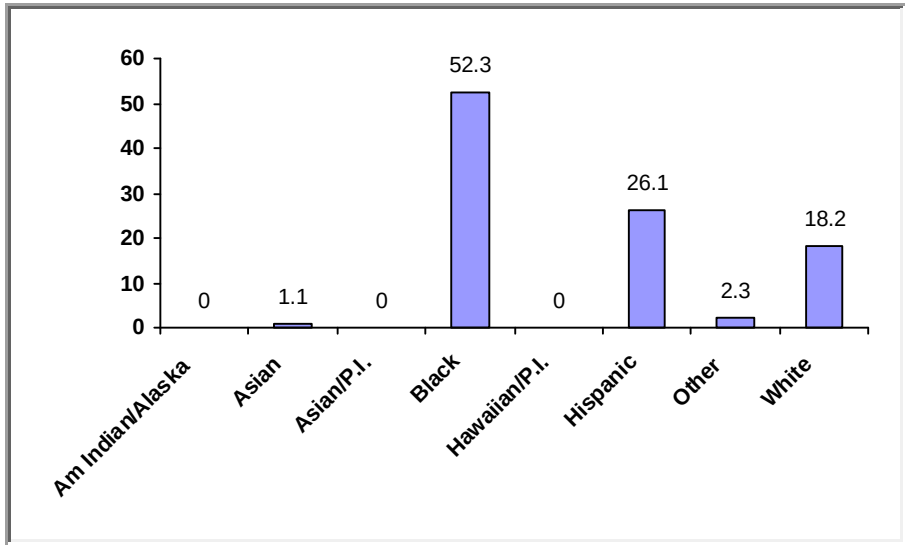
Avg. Total Dev. Cost (TDC)* Per Unit: **$1,051,443**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,522**

Homeowner Rehabilitation Projects



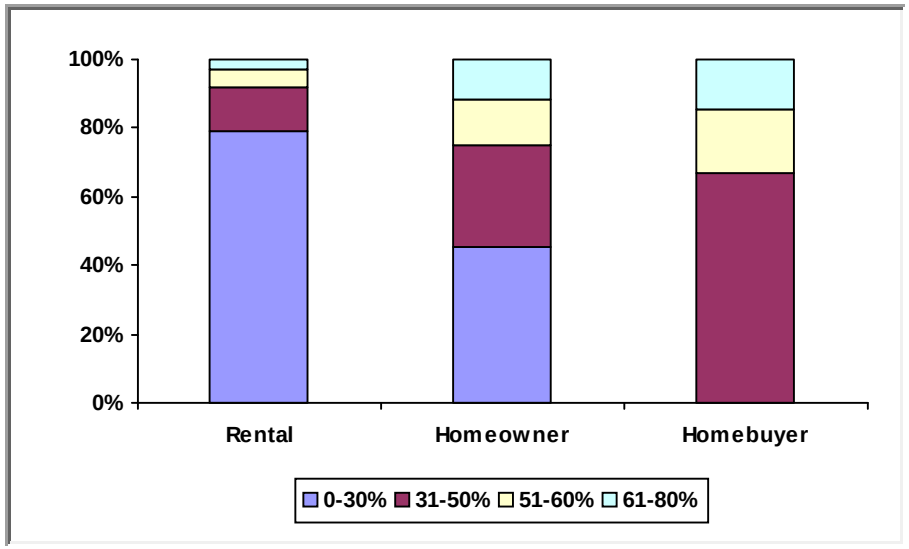
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,322**

* TDC - Includes all sources of funds

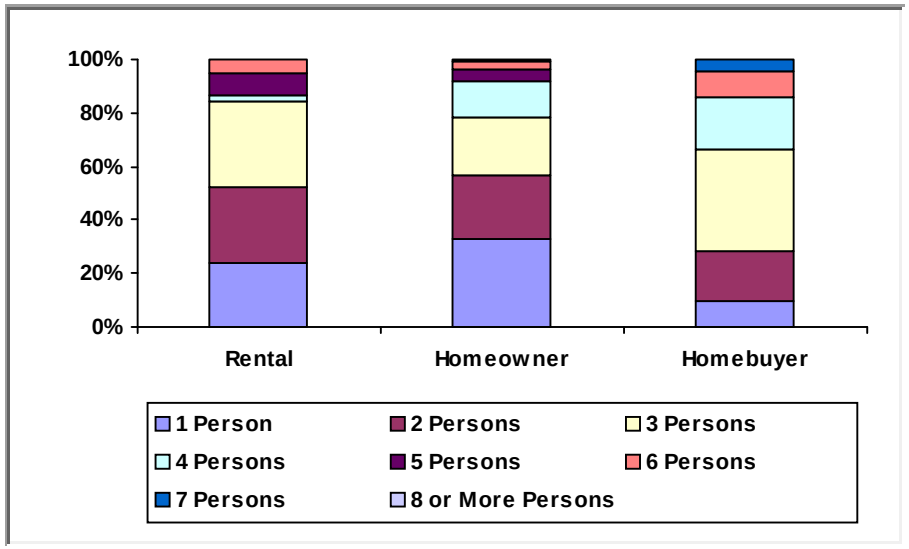
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Brunswick, NJ

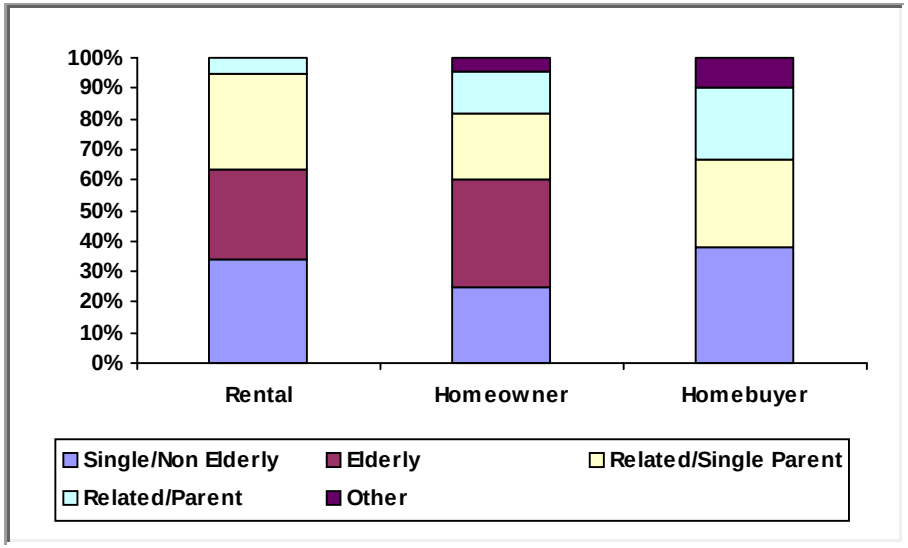
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

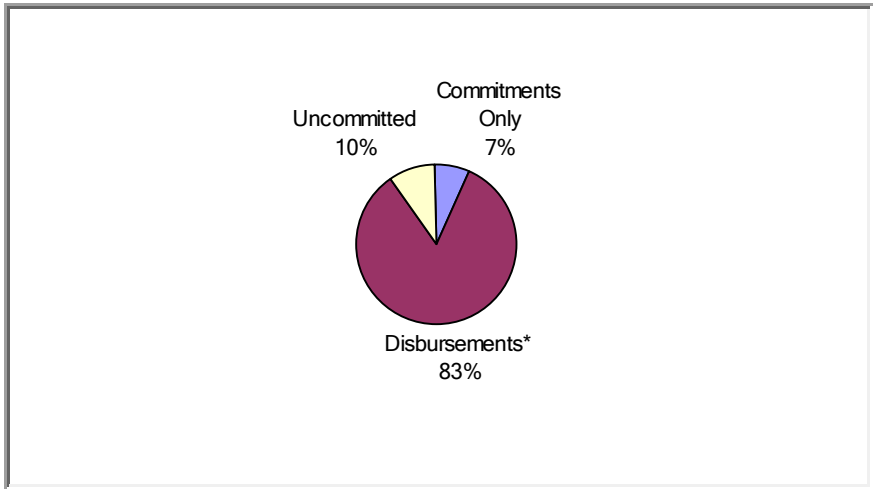
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Newark, NJ** **PJ Since:** **1992**

(1) Status of Funds

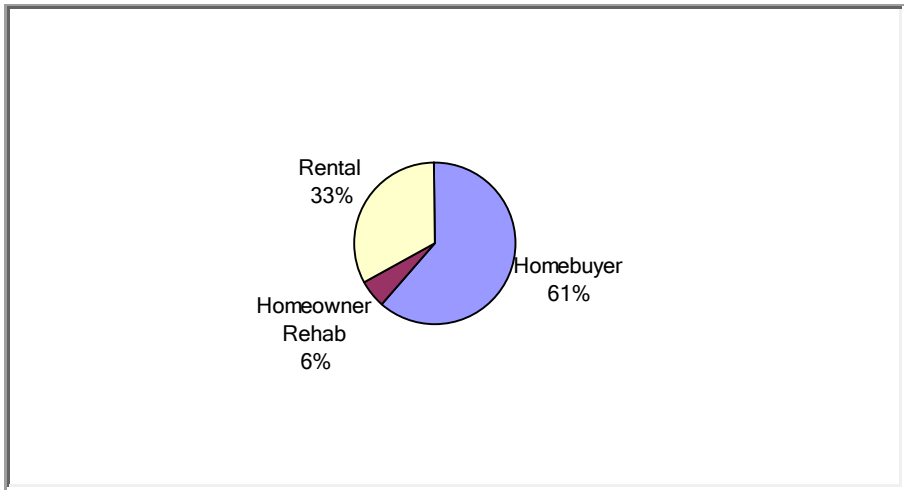
Total HOME Allocations Received: **$85,272,825**



* "Disbursements" include previously committed funds.

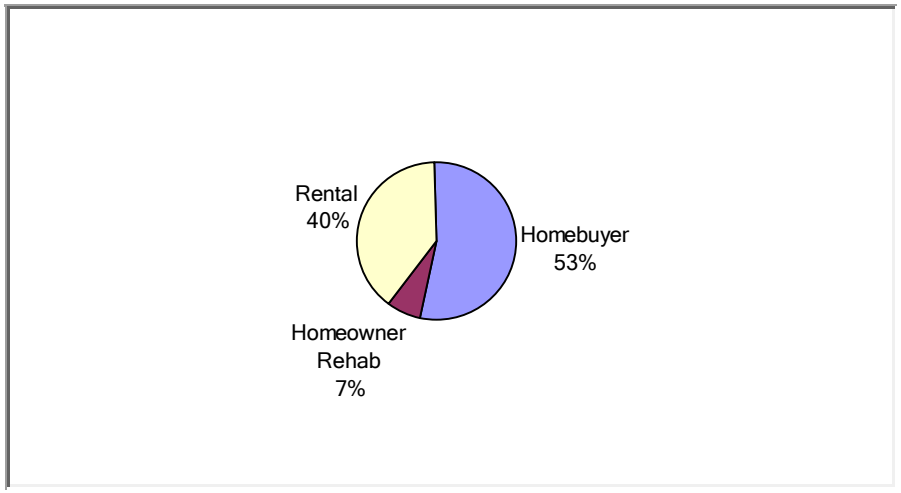
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,725**



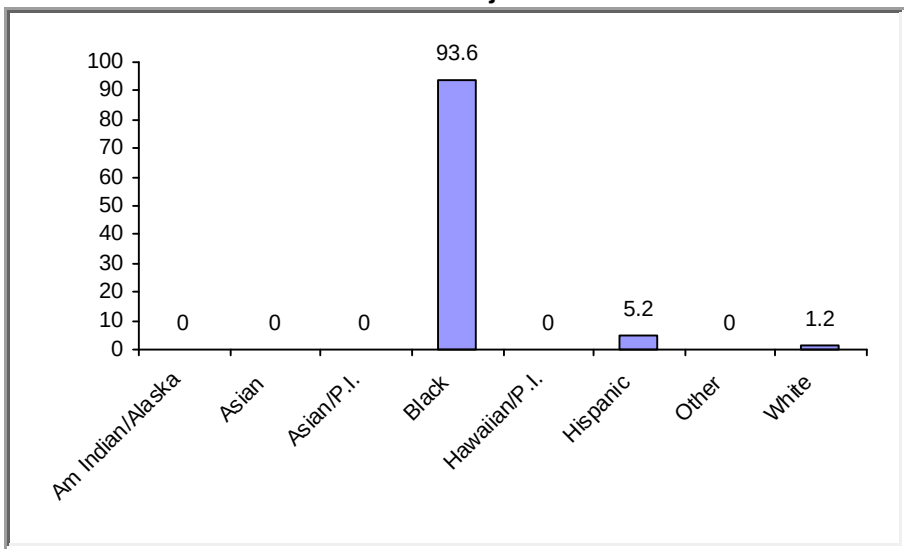
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

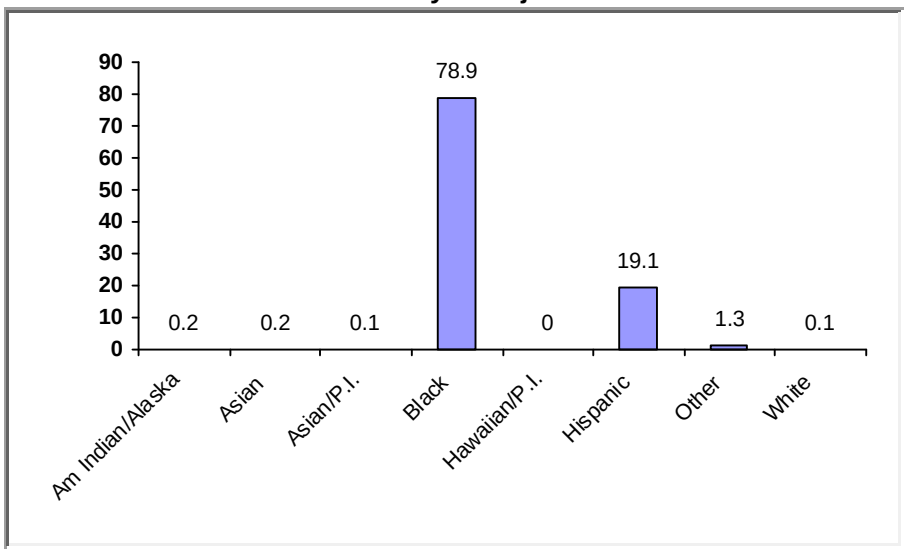
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



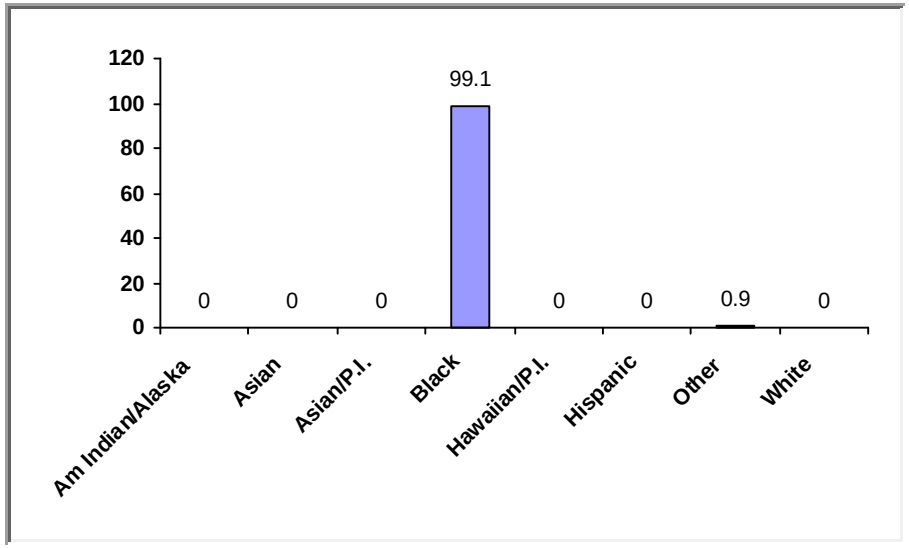
Avg. Total Dev. Cost (TDC)* Per Unit: **$168,493**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,188**

Homeowner Rehabilitation Projects



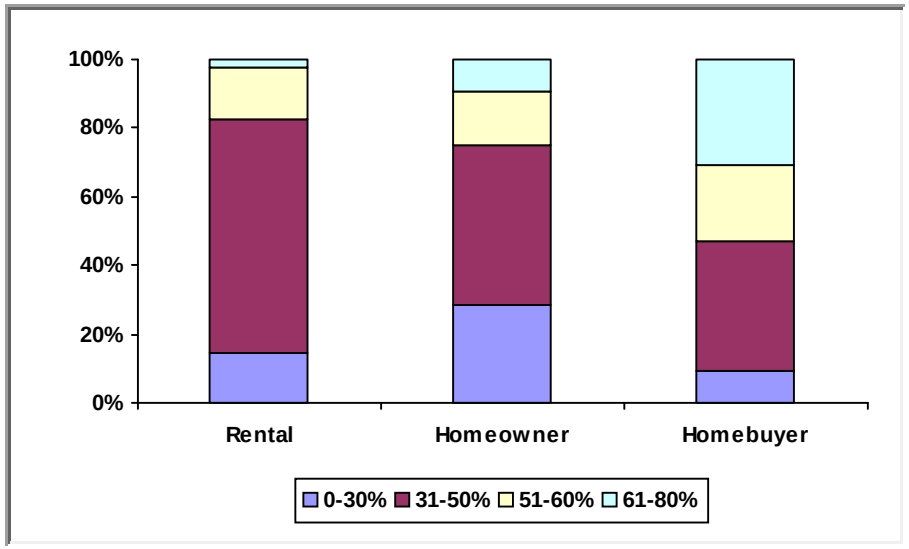
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,447**

* TDC - Includes all sources of funds

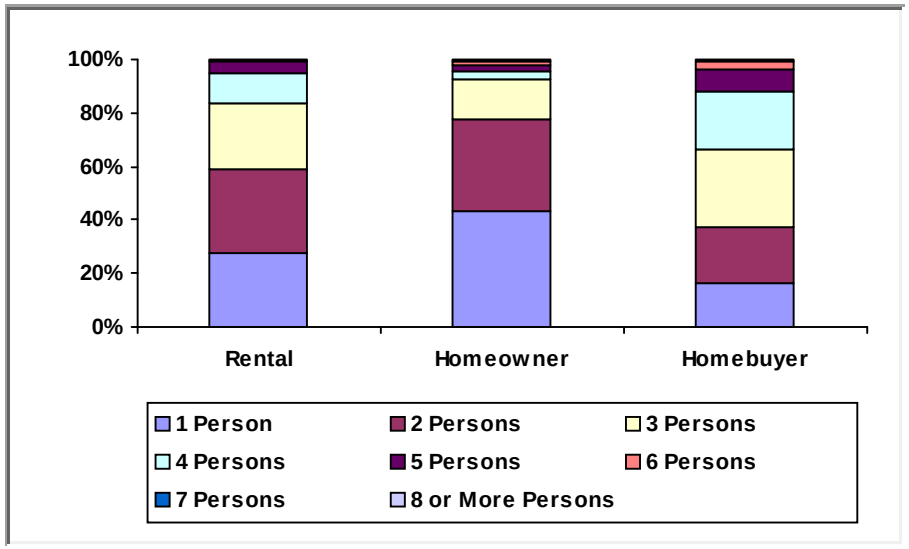
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newark, NJ

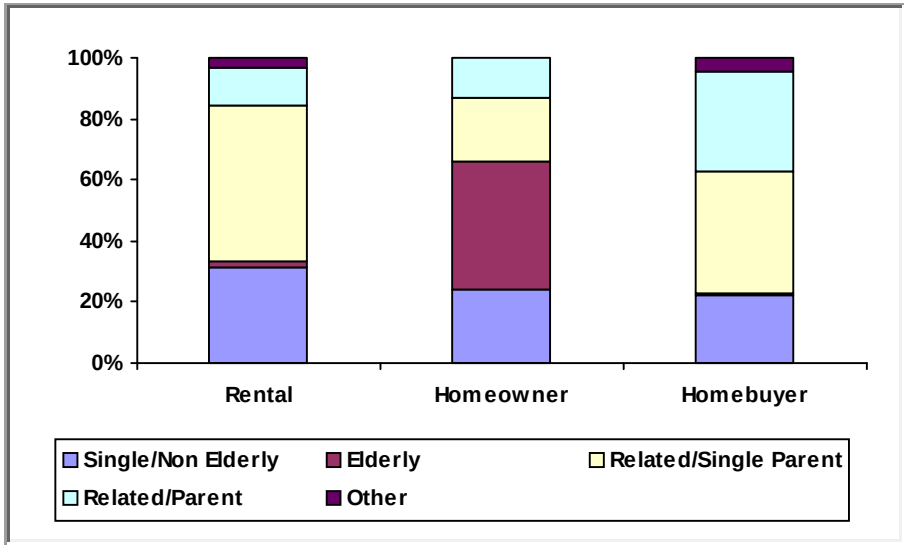
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

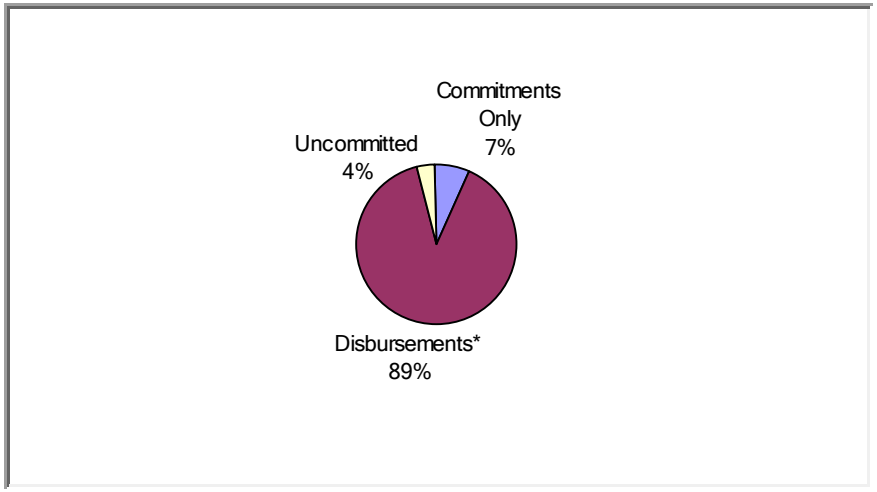
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ocean County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

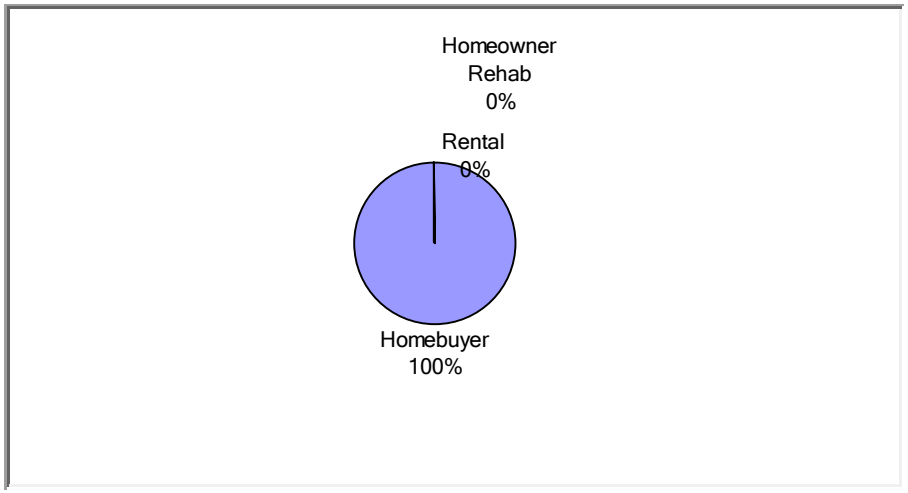
Total HOME Allocations Received: **$25,832,073**



* "Disbursements" include previously committed funds.

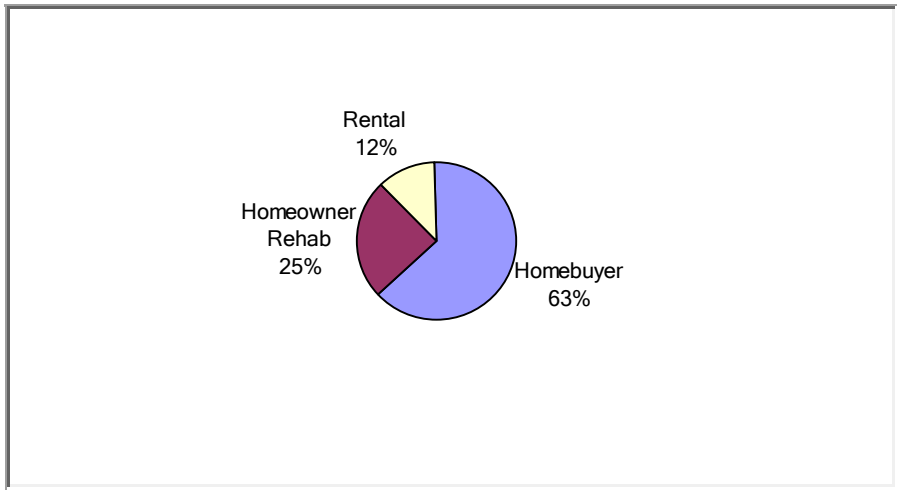
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **14 Households**

Cumulative Since: 1992 Total: **662**



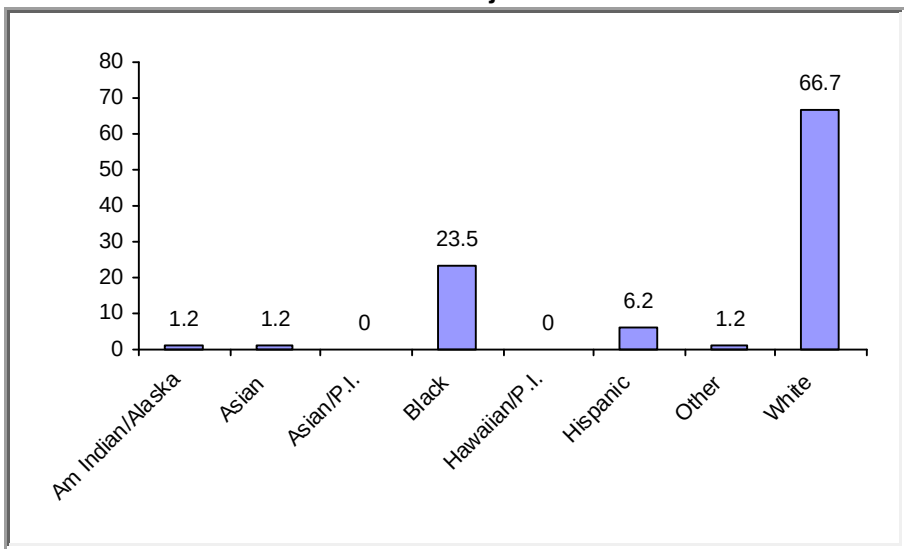
Tenant-Based Rental Assistance (TBRA) Total: **698 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ocean County Consortium, NJ

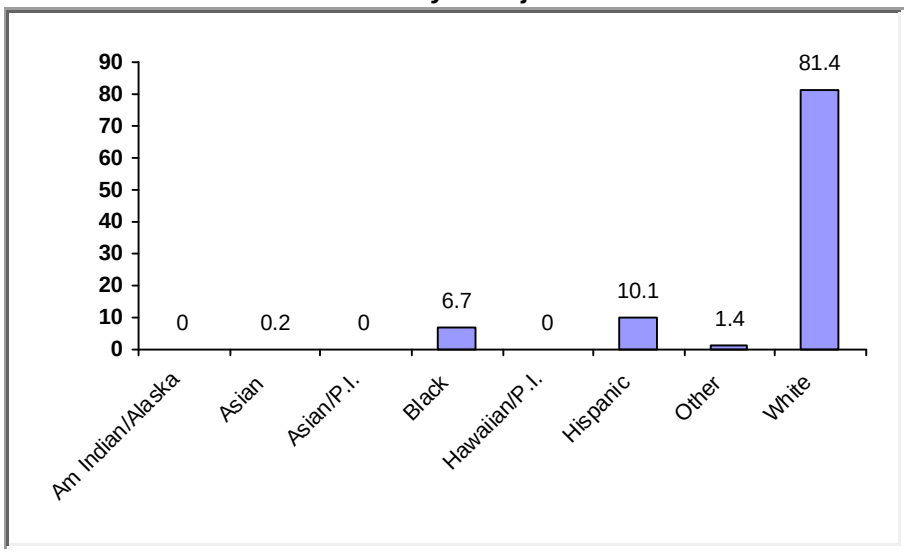
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



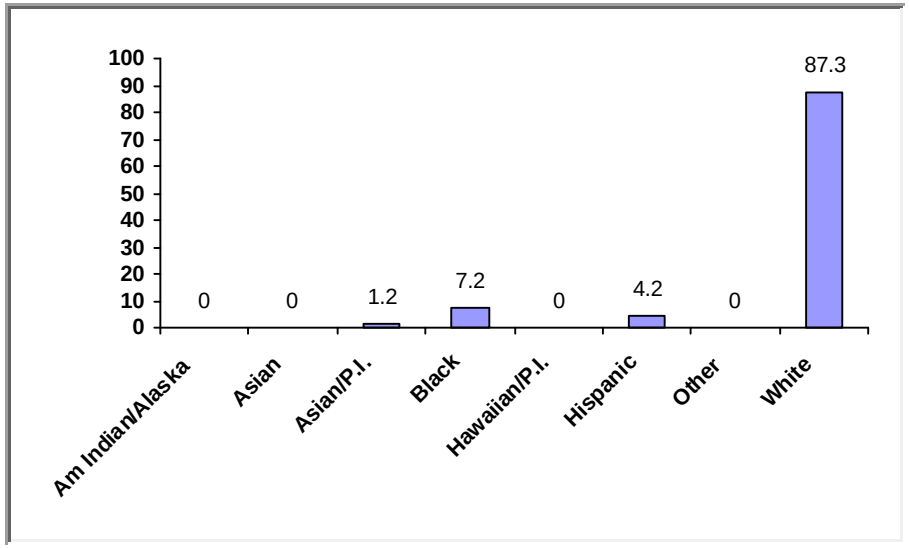
Avg. Total Dev. Cost (TDC)* Per Unit: **$101,638**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$141,010**

Homeowner Rehabilitation Projects

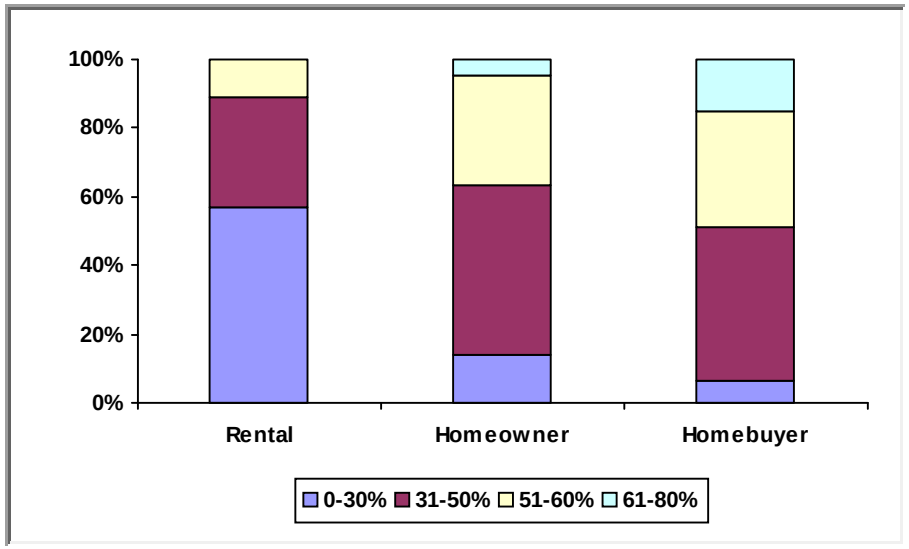


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,959**

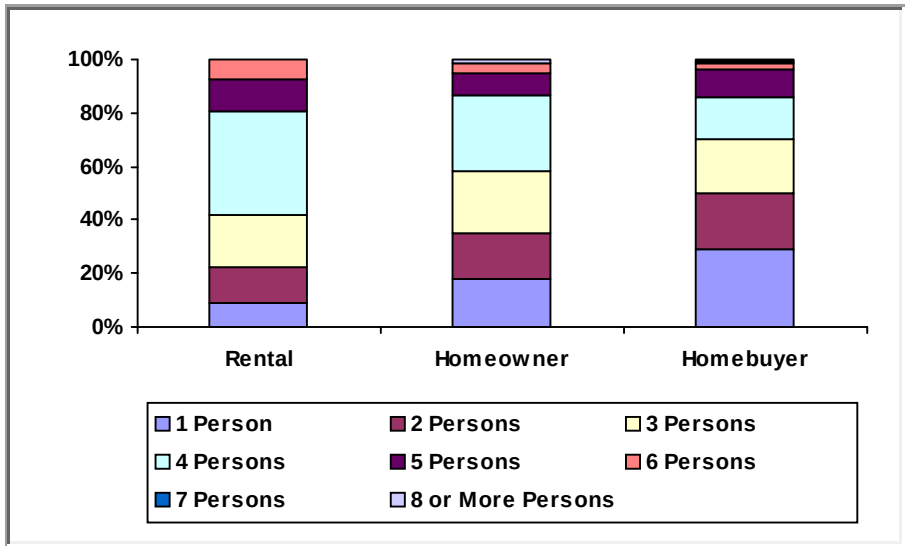
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

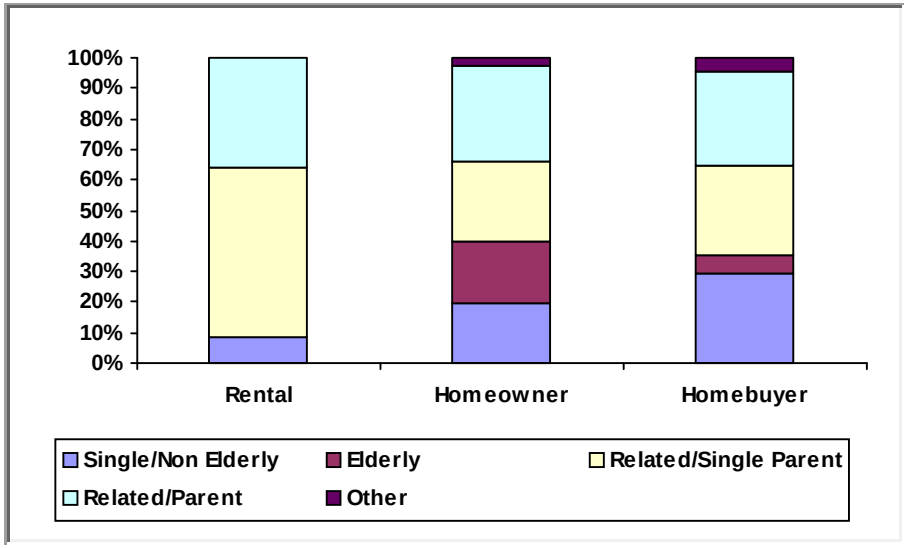
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

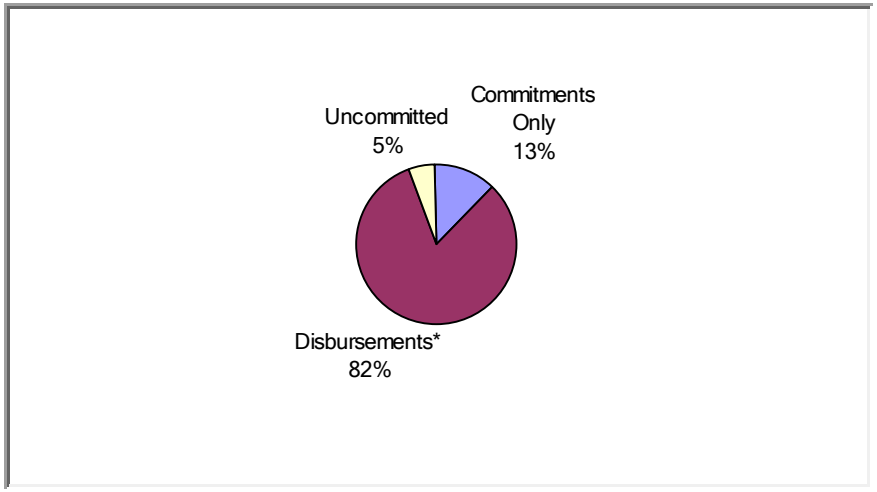
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Passaic, NJ** **PJ Since:** **1992**

(1) Status of Funds

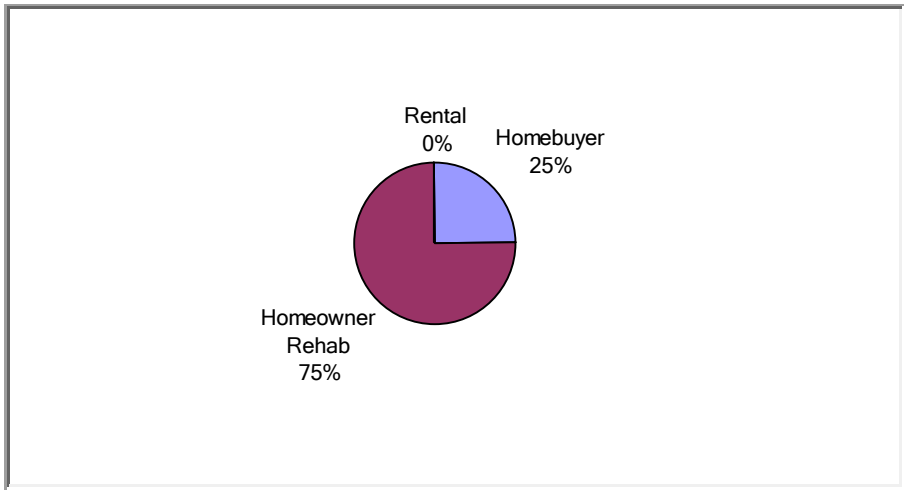
Total HOME Allocations Received: **$18,019,700**



* "Disbursements" include previously committed funds.

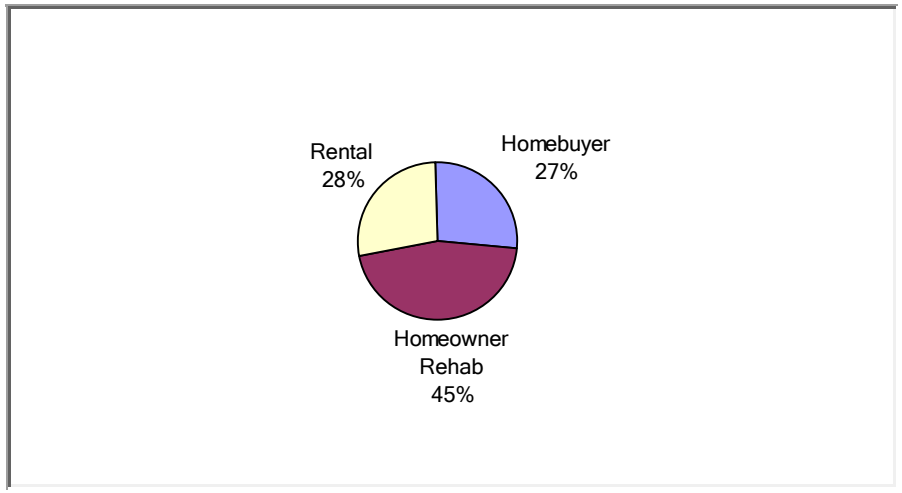
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **443**



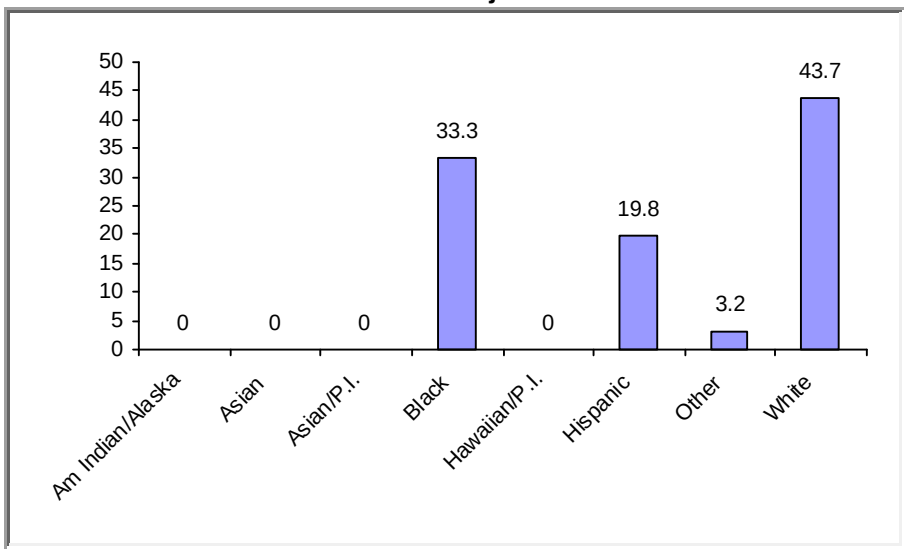
Tenant-Based Rental Assistance (TBRA) Total: **427 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Passaic, NJ

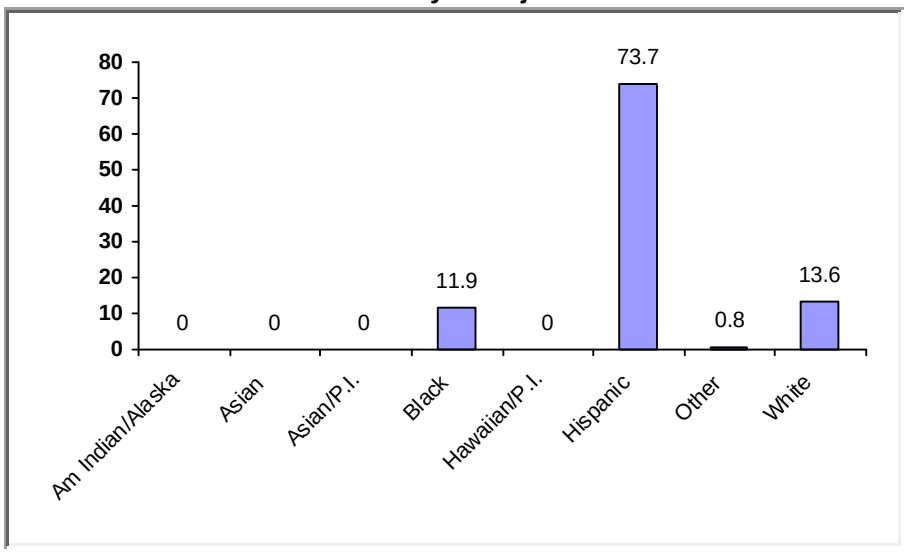
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



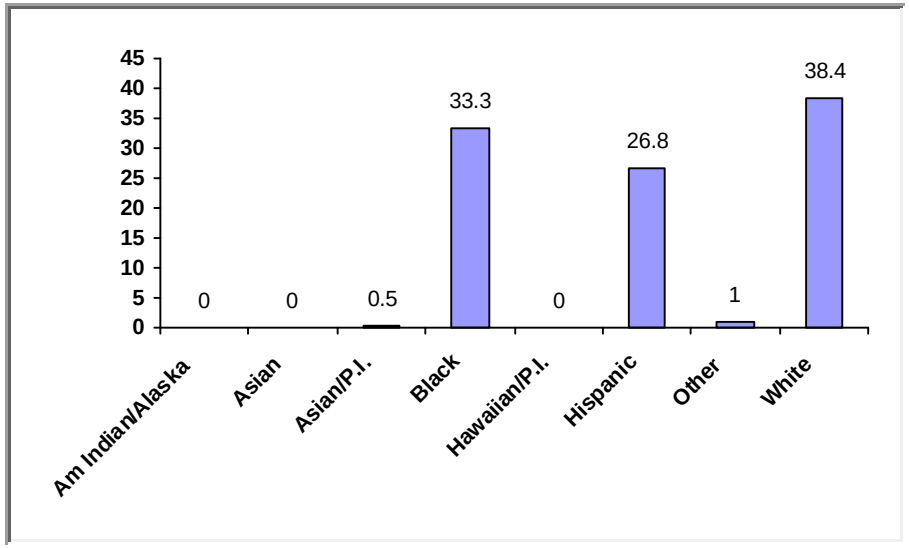
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,557**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$152,206**

Homeowner Rehabilitation Projects



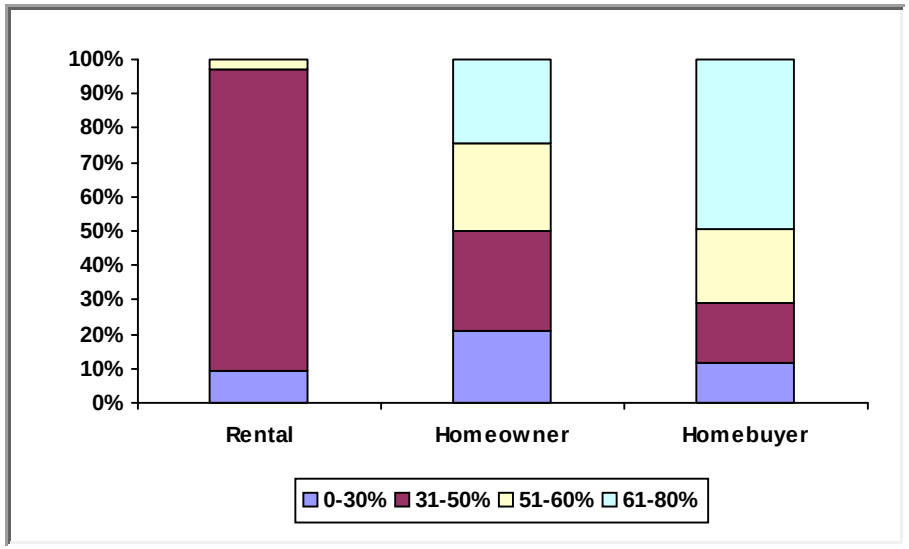
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,347**

* TDC - Includes all sources of funds

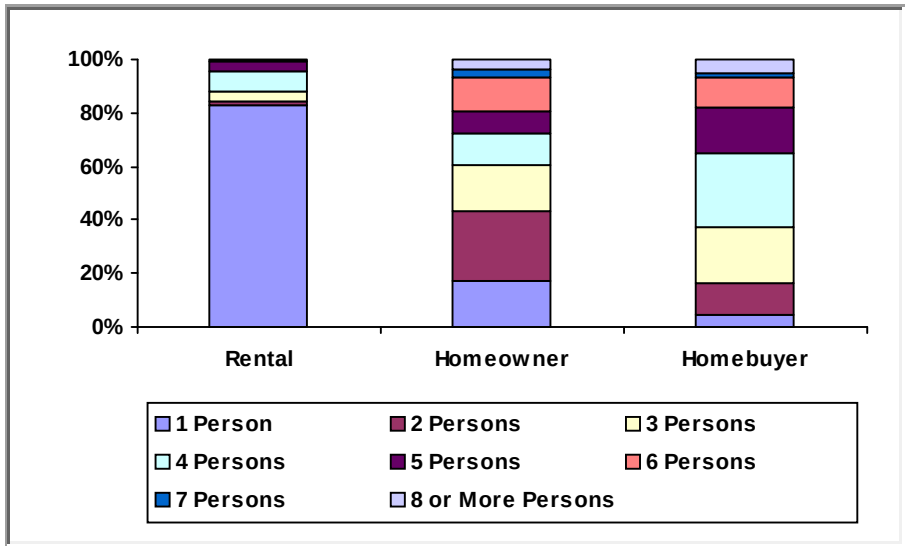
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Passaic, NJ

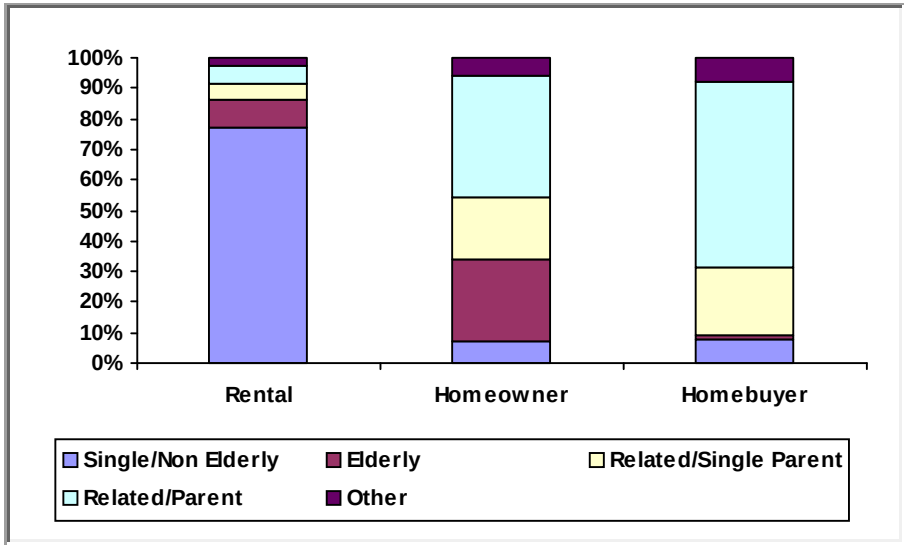
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



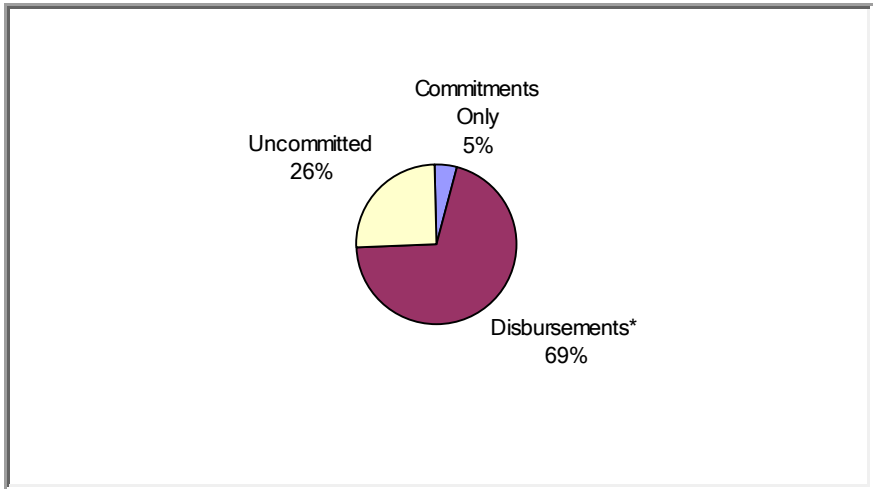
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Paterson, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$36,071,109**



* "Disbursements" include previously committed funds.

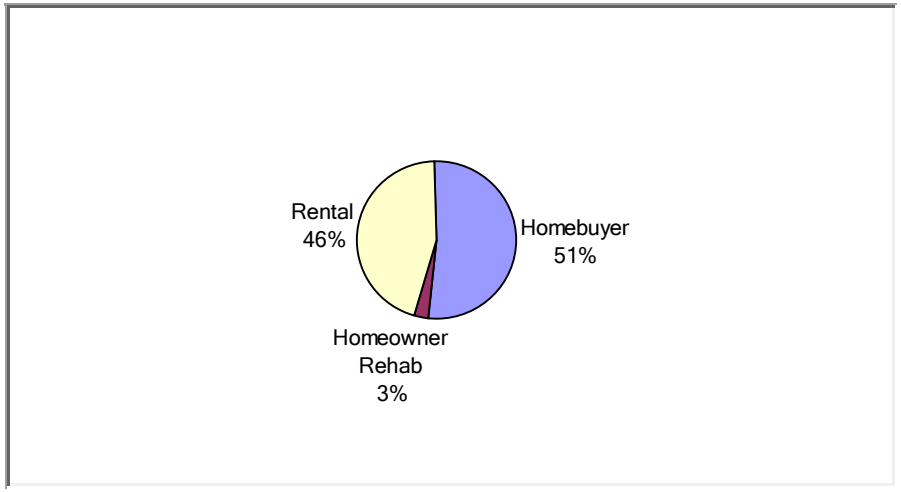
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,065**



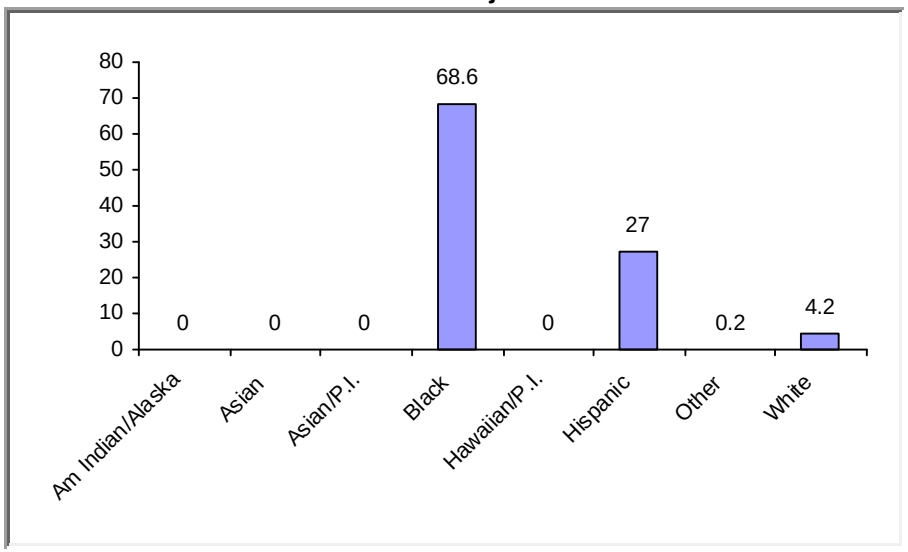
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paterson, NJ

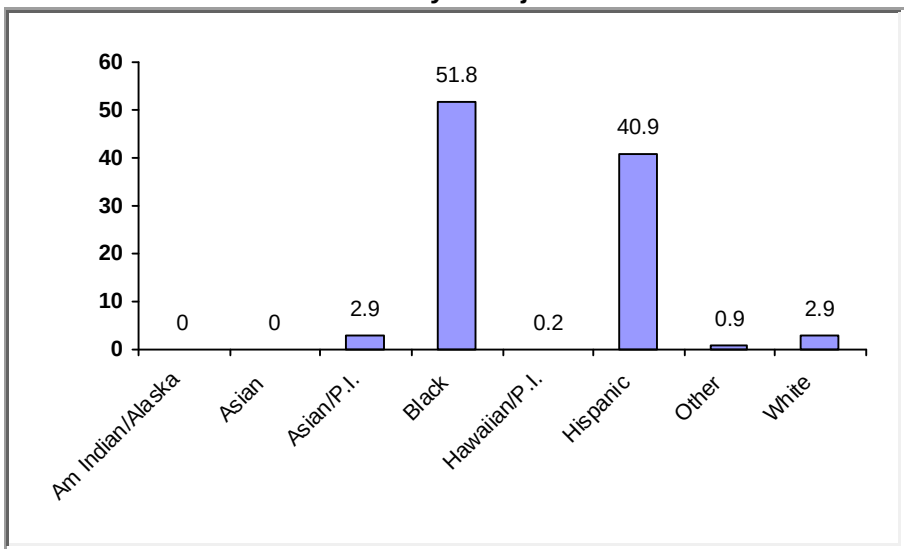
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



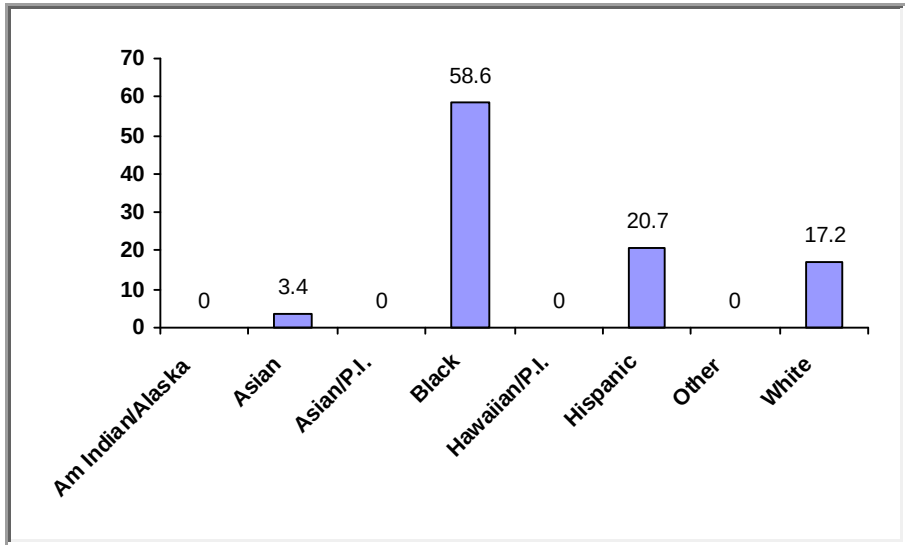
Avg. Total Dev. Cost (TDC)* Per Unit: **$111,665**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,575**

Homeowner Rehabilitation Projects



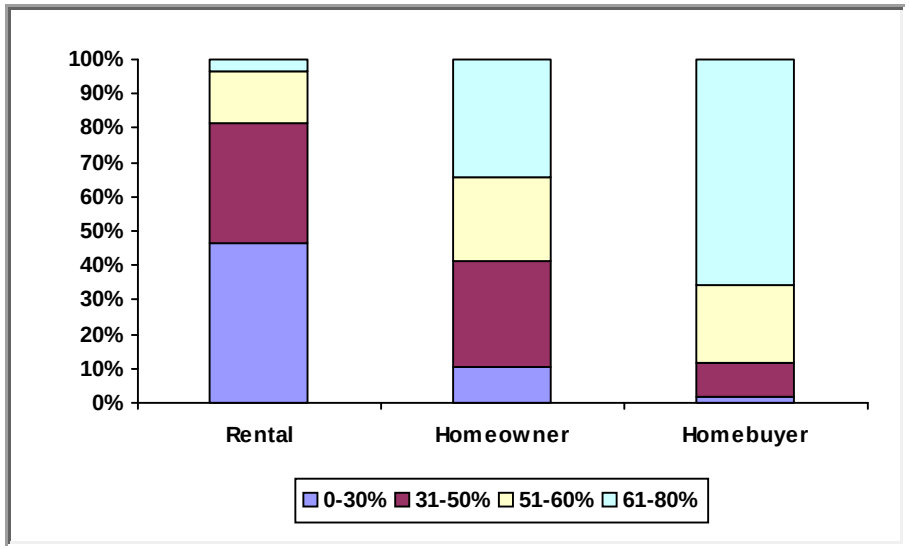
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,774**

* TDC - Includes all sources of funds

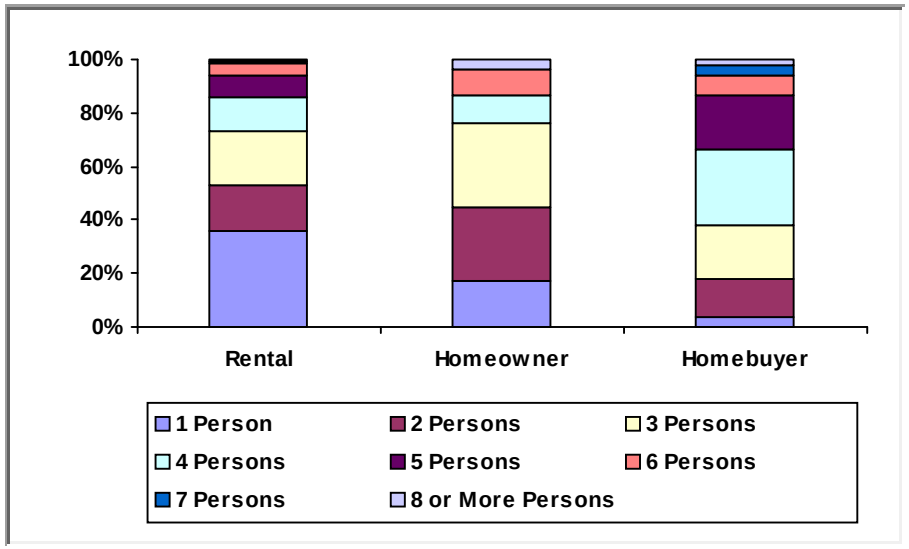
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Paterson, NJ

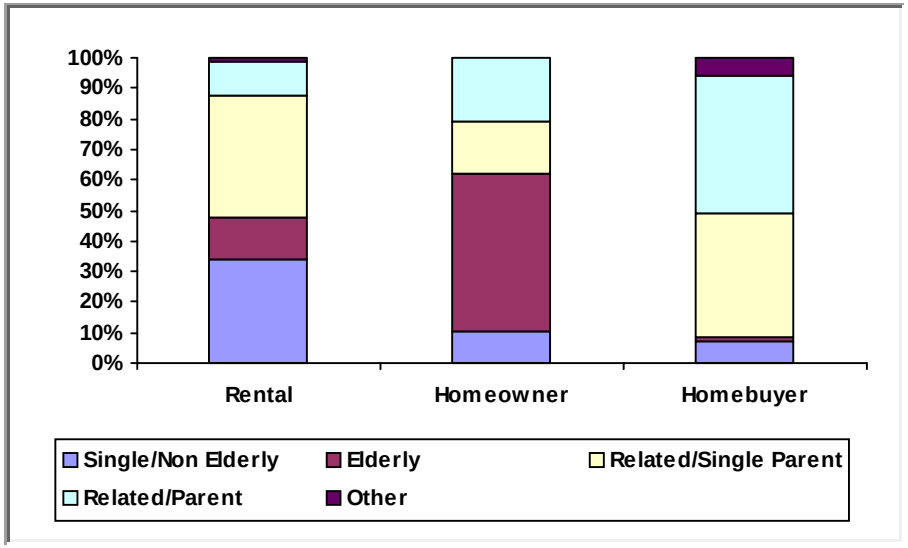
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



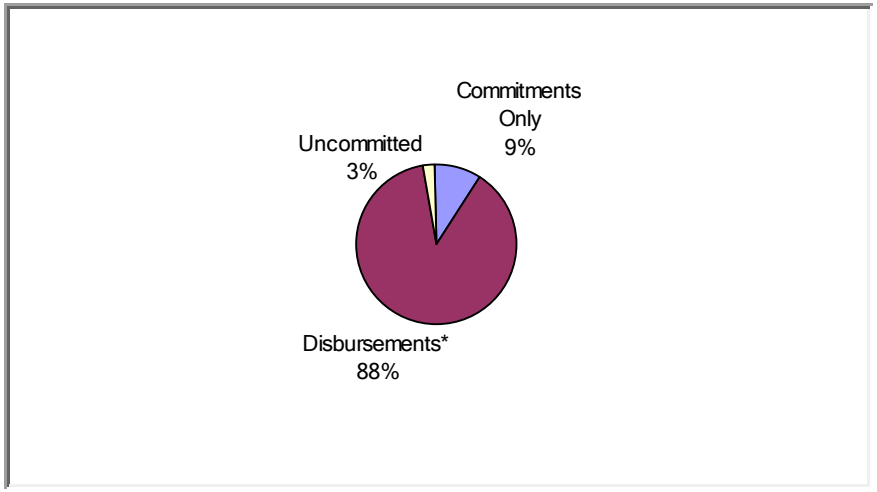
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Perth Amboy, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$9,220,568**



* "Disbursements" include previously committed funds.

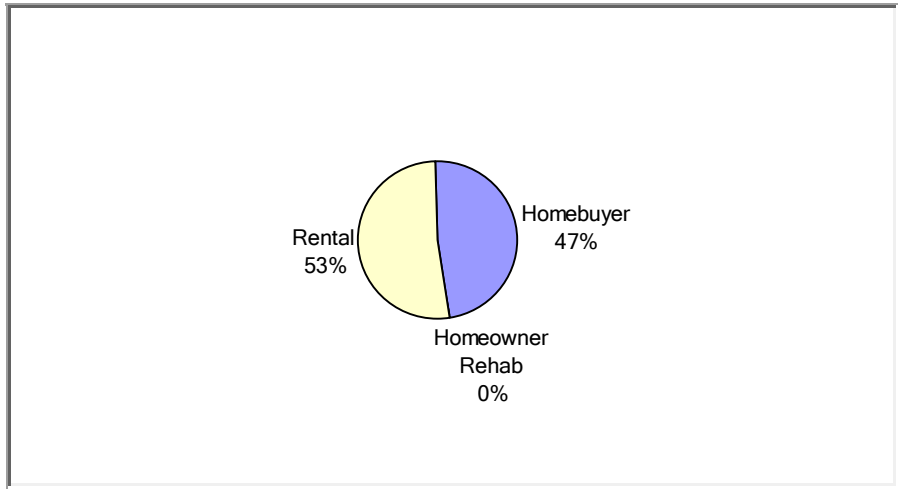
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **476**



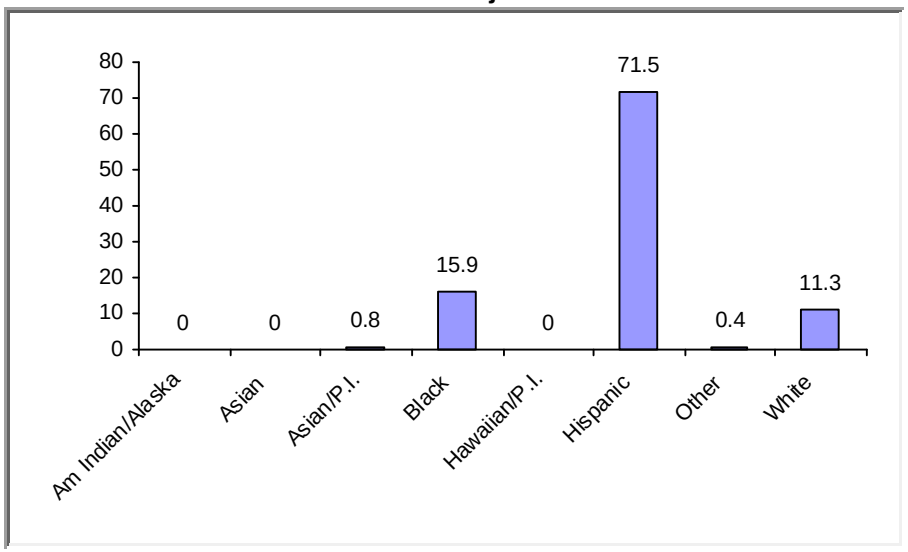
Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

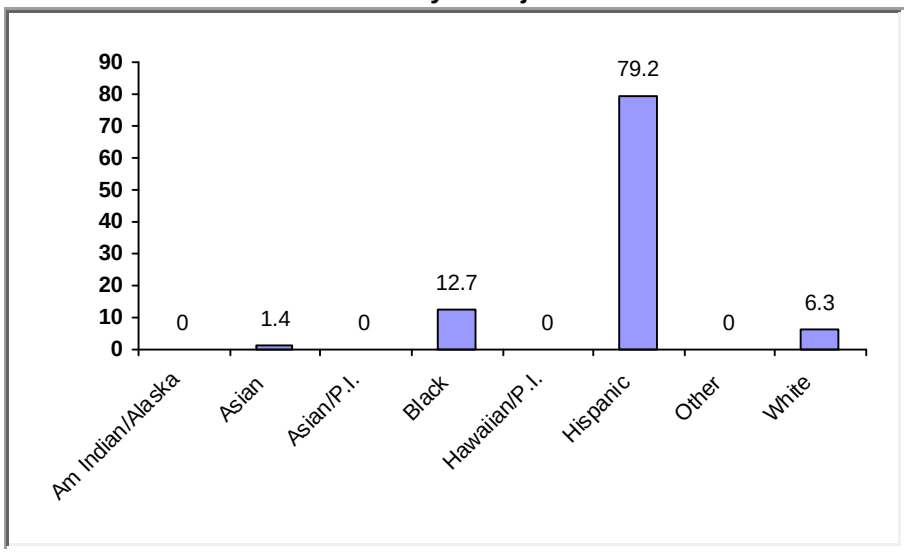
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,606**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$143,689**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

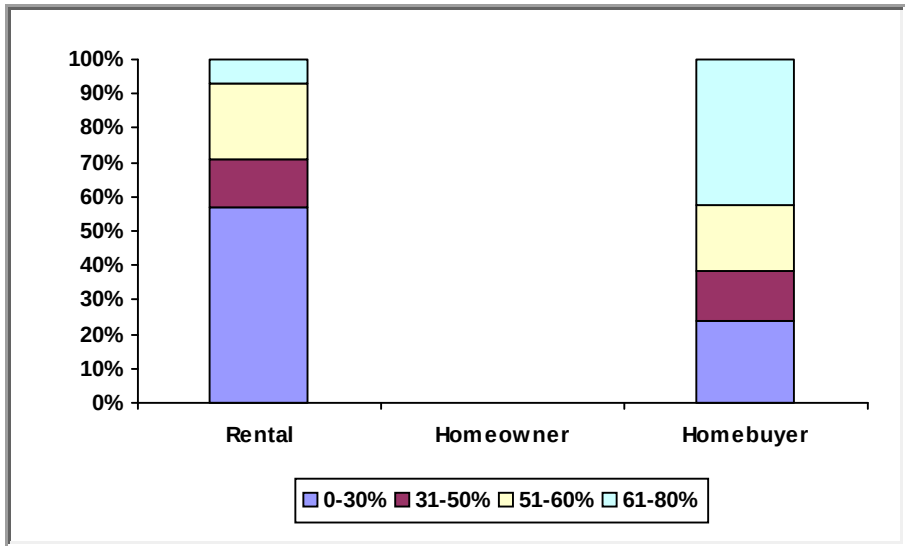
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

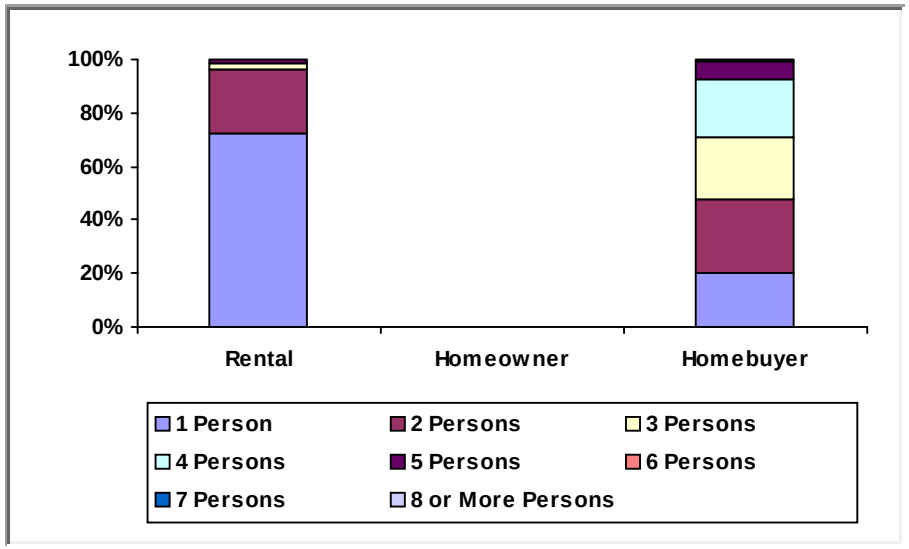
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Perth Amboy, NJ

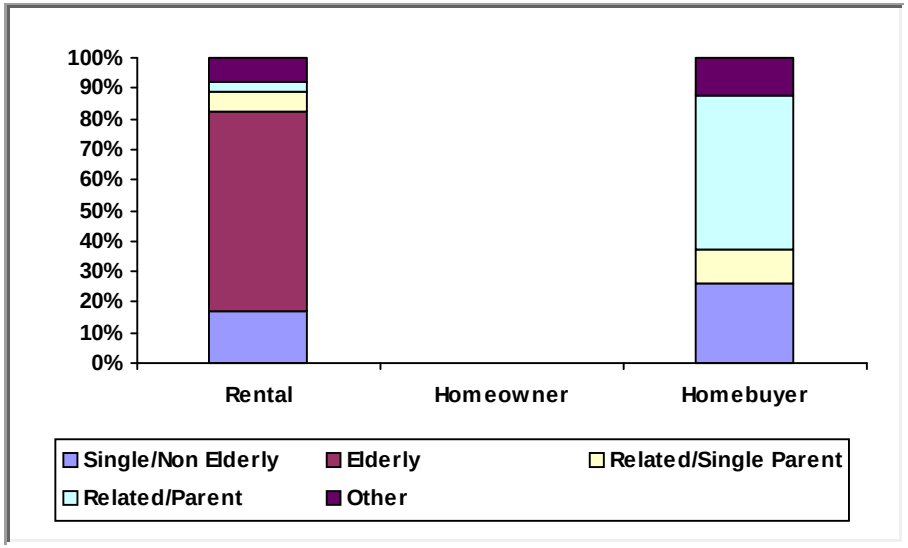
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



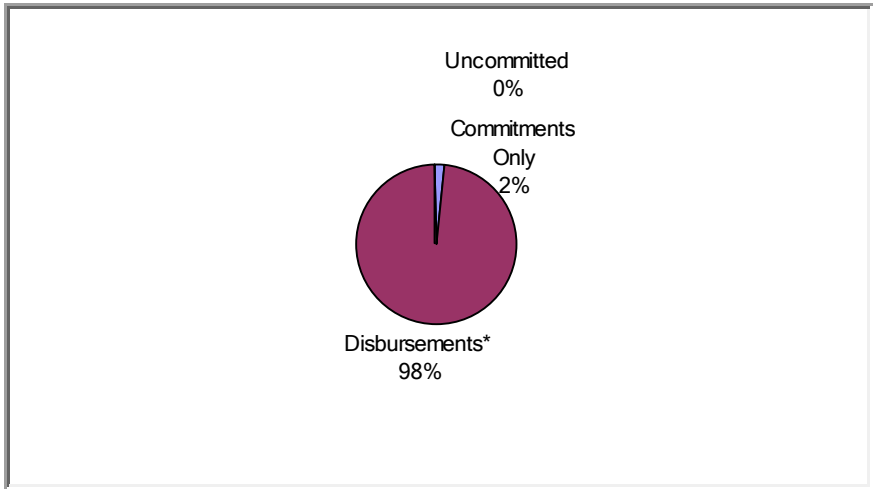
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Somerset County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,367,349**



* "Disbursements" include previously committed funds.

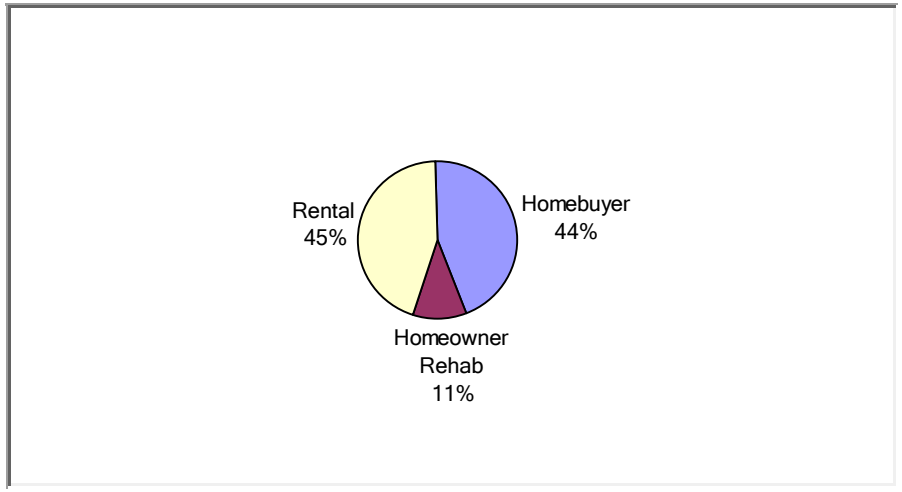
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **327**



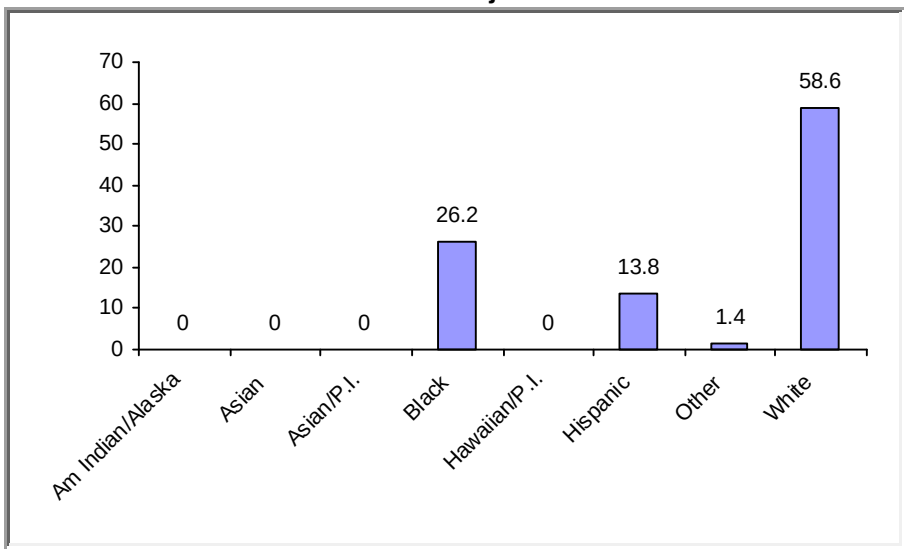
Tenant-Based Rental Assistance (TBRA) Total: **114 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Somerset County Consortium, NJ

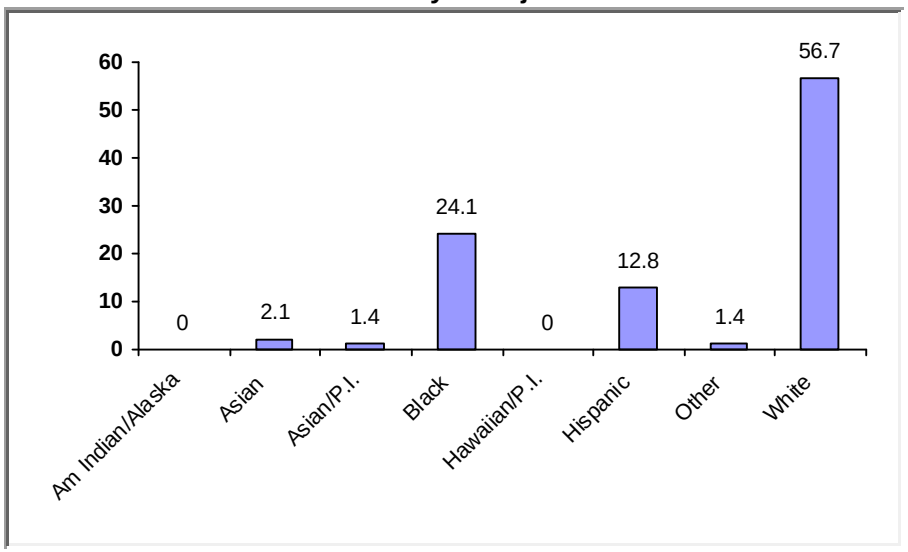
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



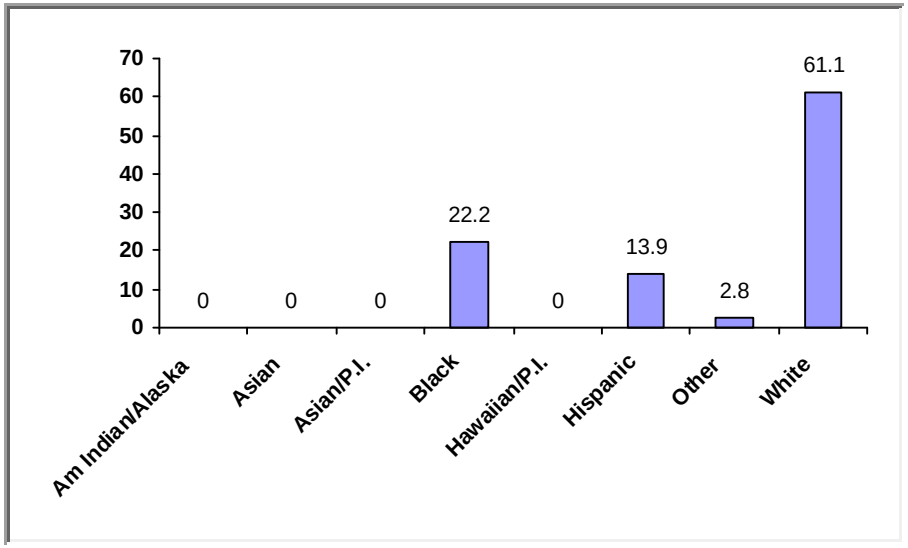
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,921**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,426**

Homeowner Rehabilitation Projects

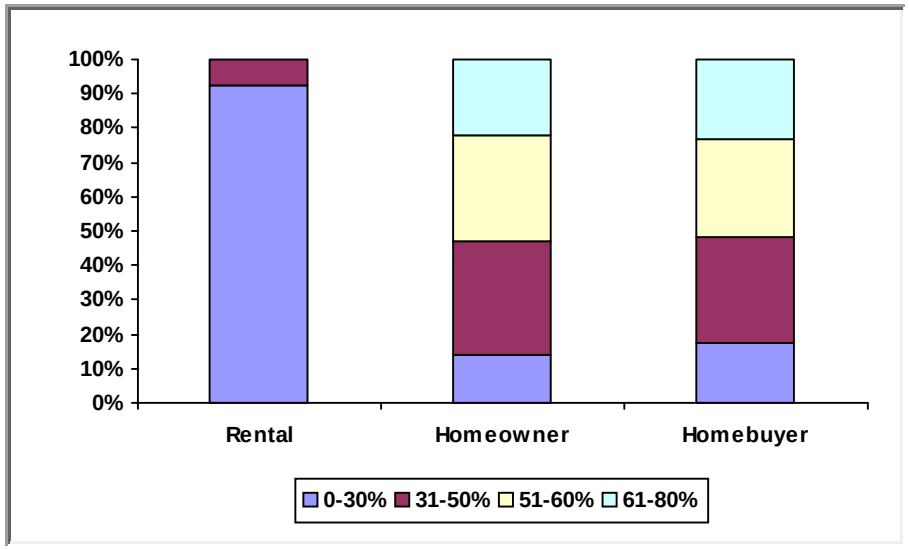


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,947**

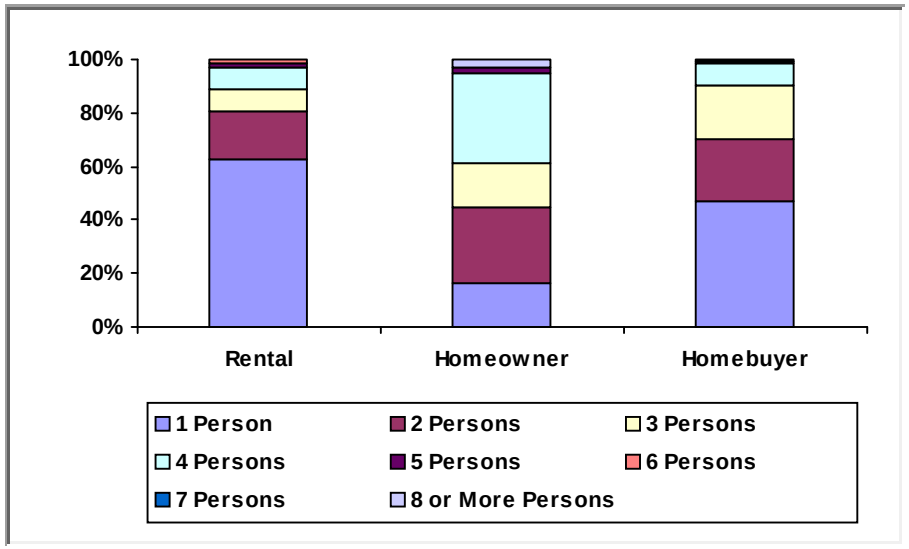
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

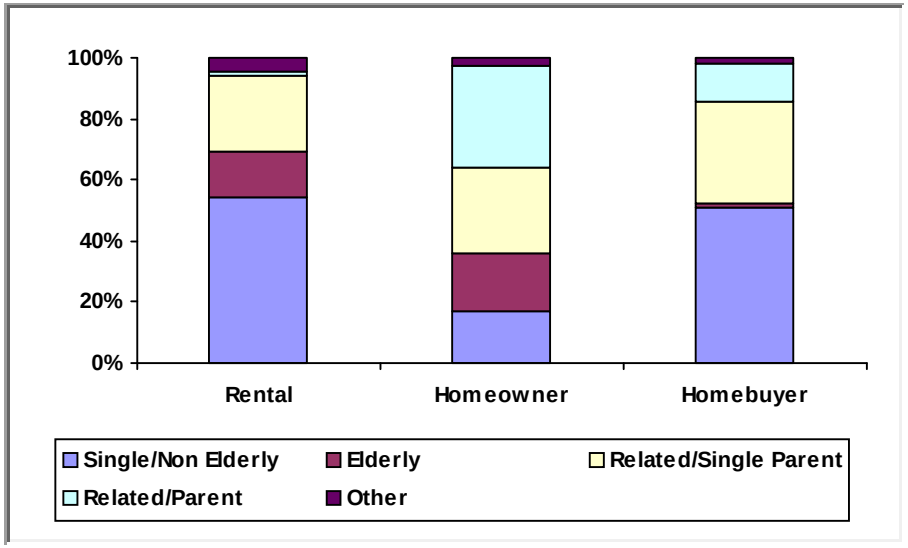
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

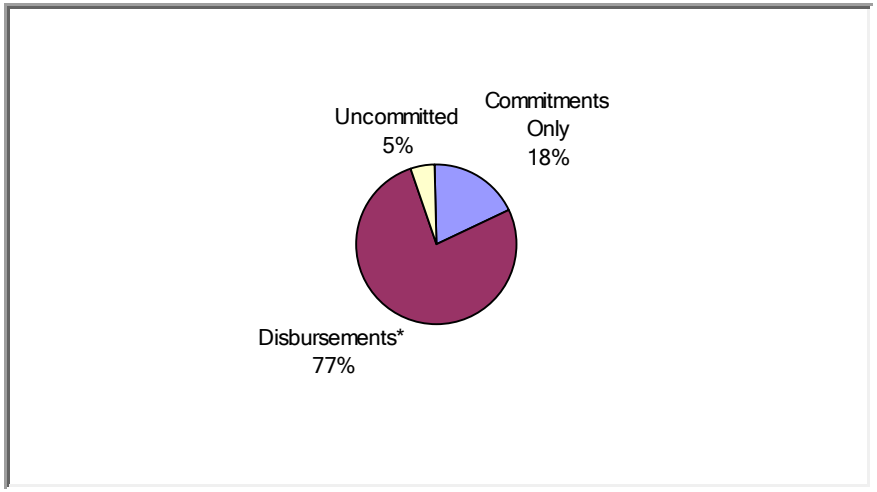
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Trenton, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,806,716**



* "Disbursements" include previously committed funds.

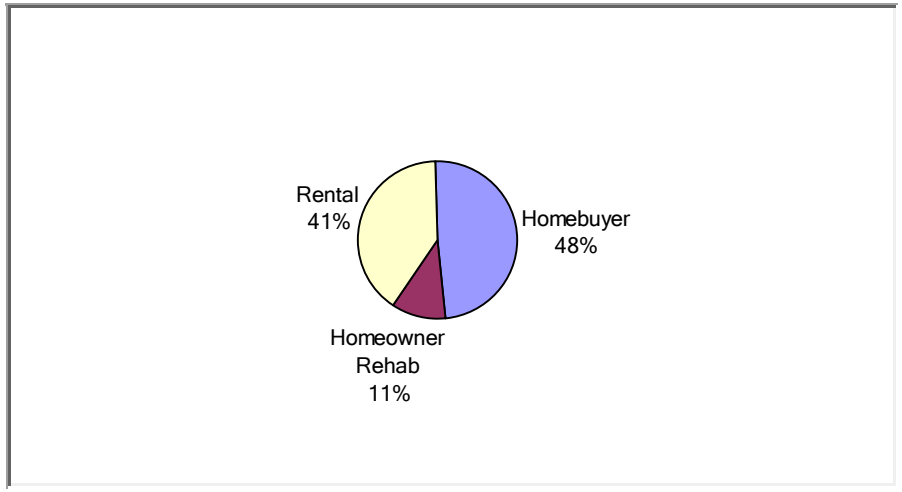
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **449**



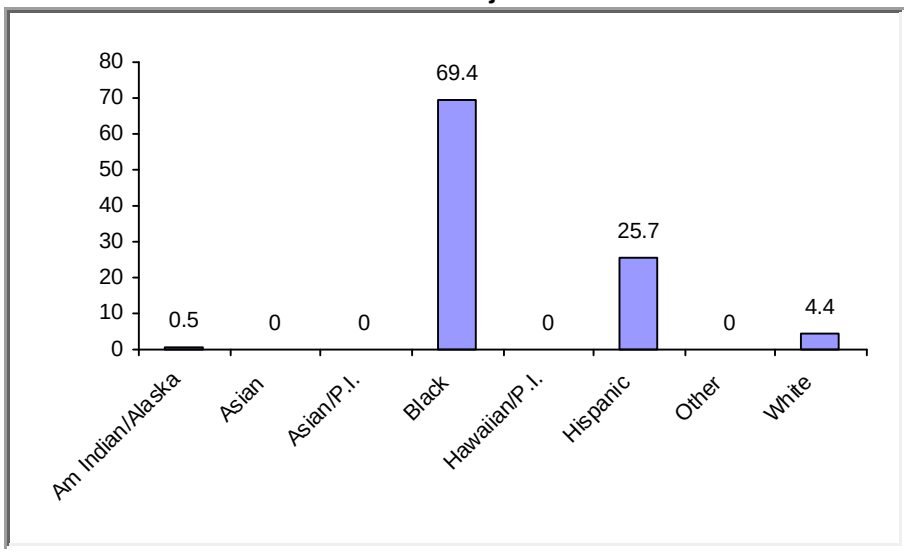
Tenant-Based Rental Assistance (TBRA) Total: **27 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

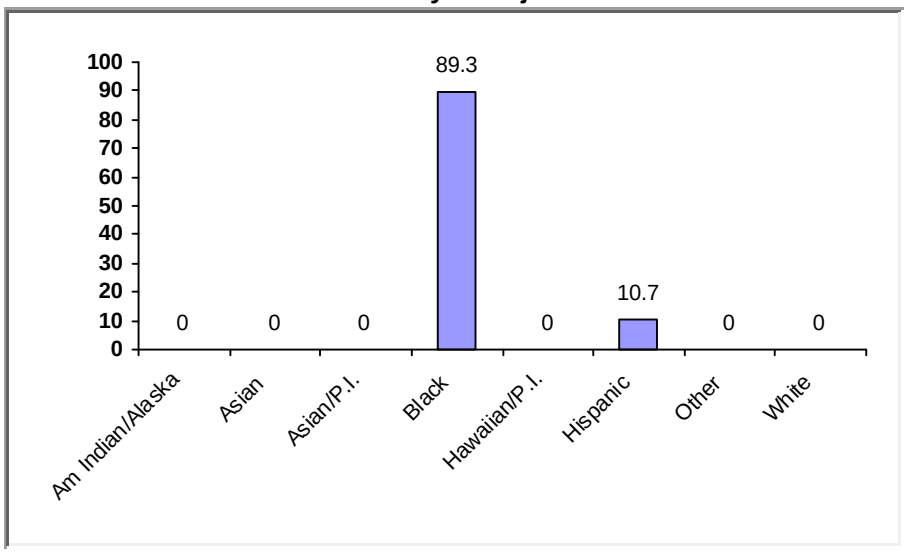
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



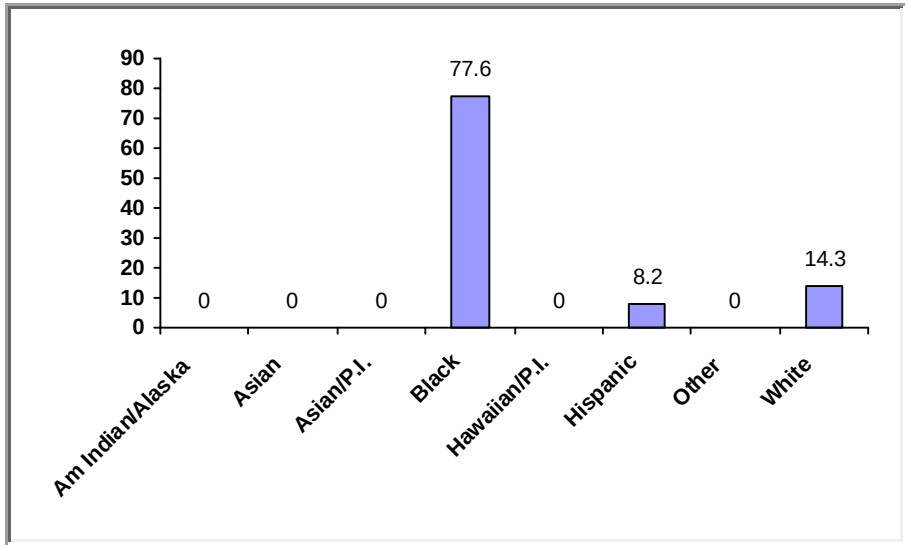
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,782**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,514**

Homeowner Rehabilitation Projects



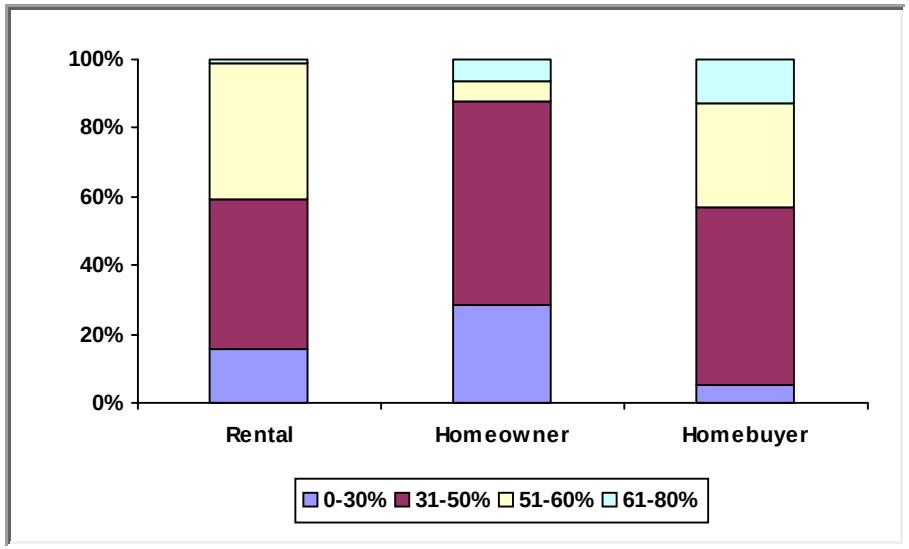
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,198**

* TDC - Includes all sources of funds

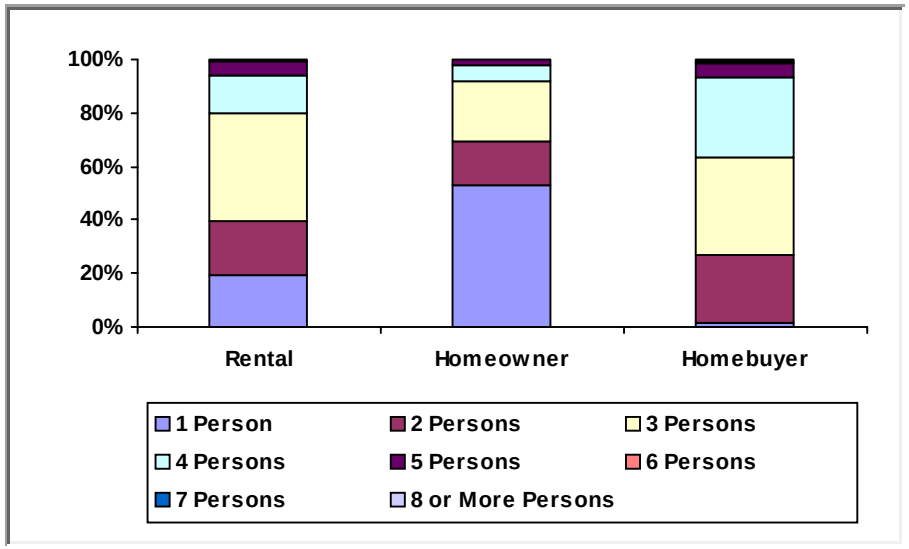
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trenton, NJ

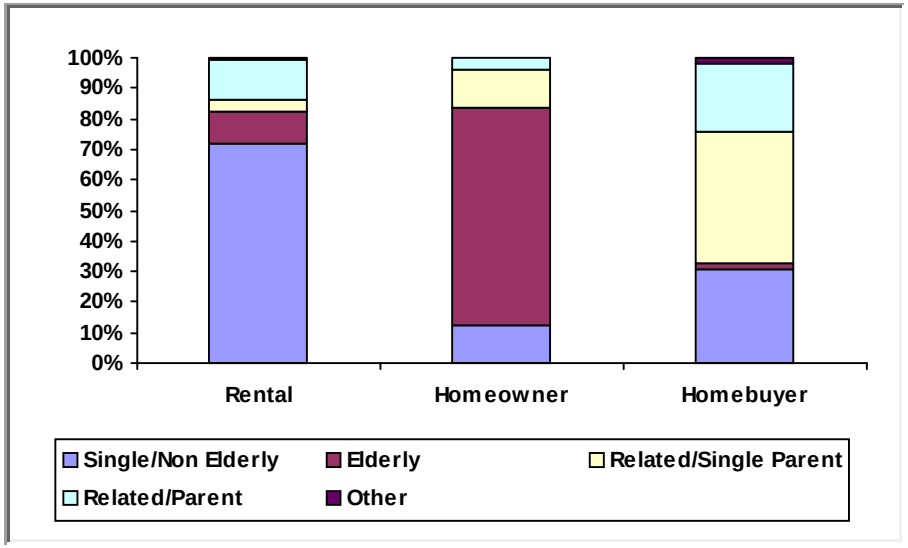
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



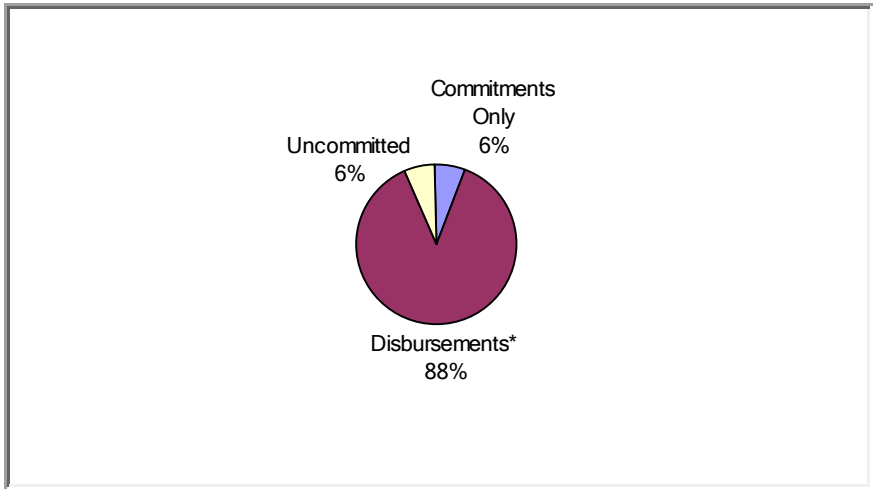
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Union County Consortium, NJ** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,079,308**



* "Disbursements" include previously committed funds.

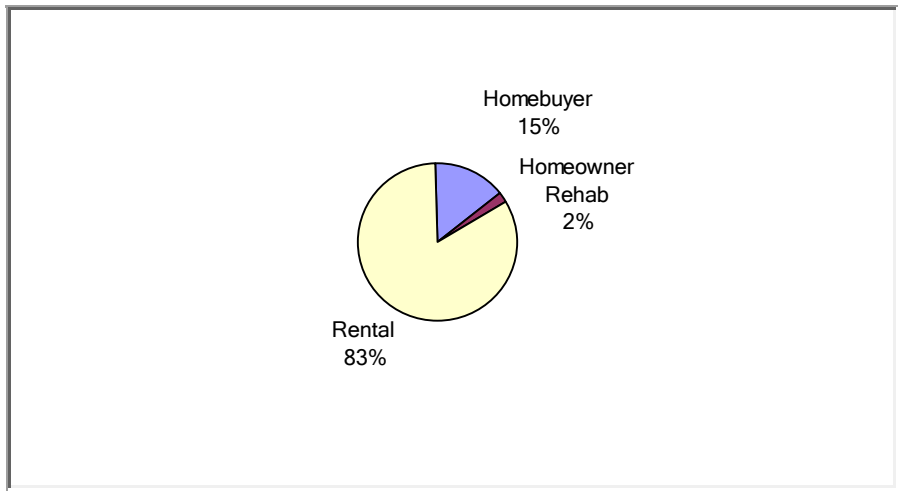
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **615**



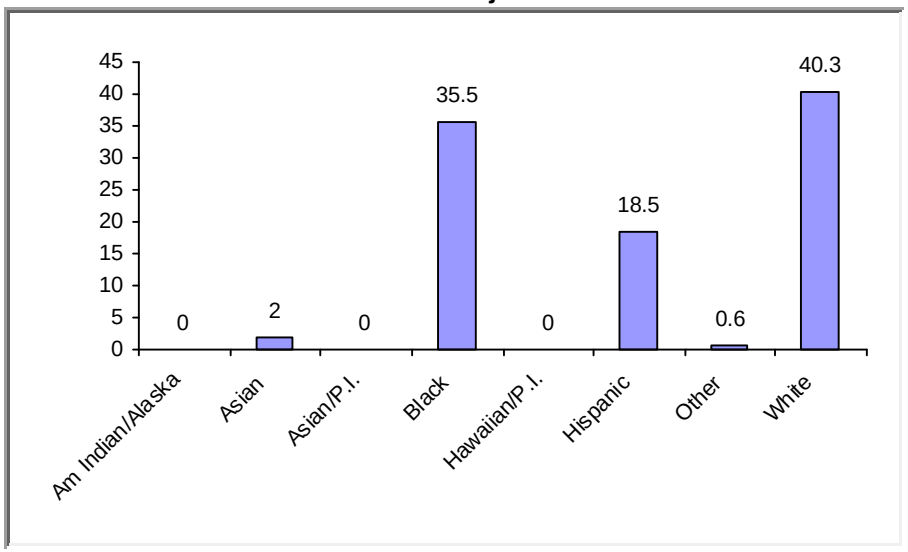
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Union County Consortium, NJ

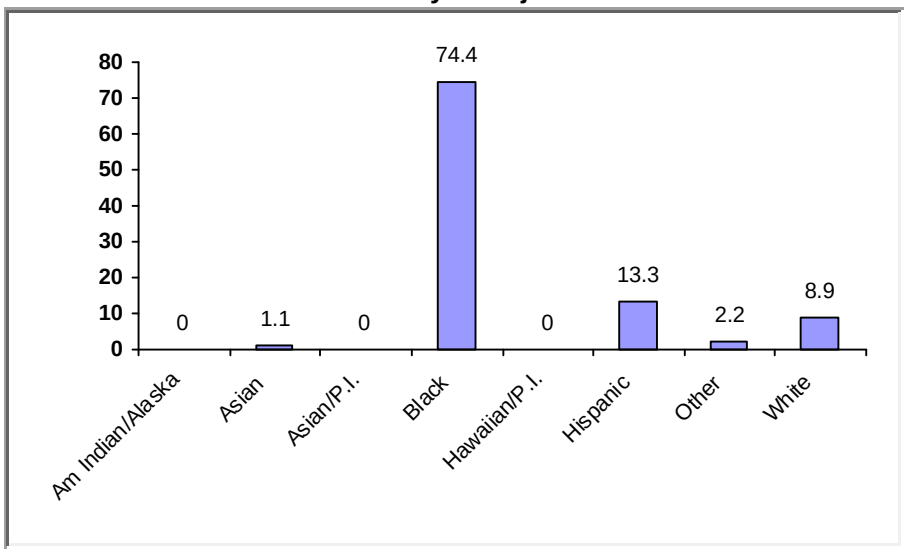
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



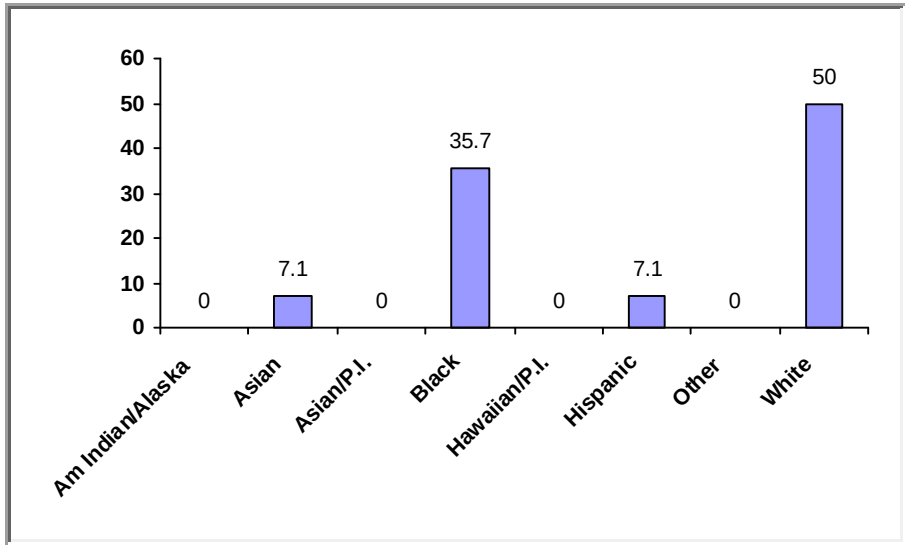
Avg. Total Dev. Cost (TDC)* Per Unit: **$143,642**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,525**

Homeowner Rehabilitation Projects

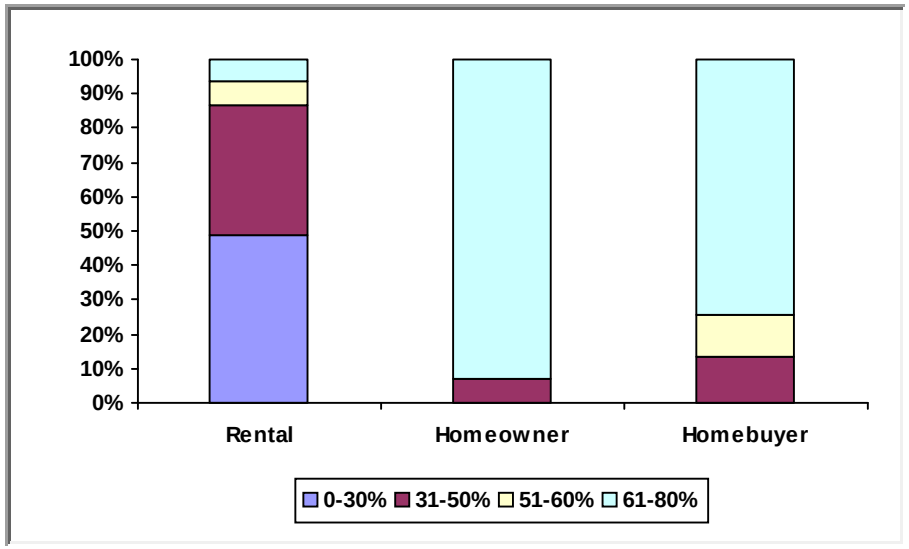


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,231**

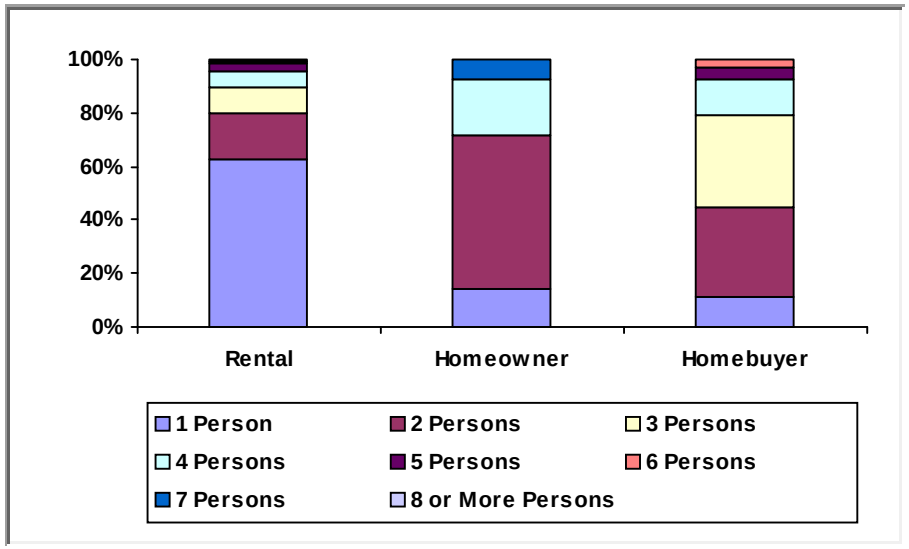
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

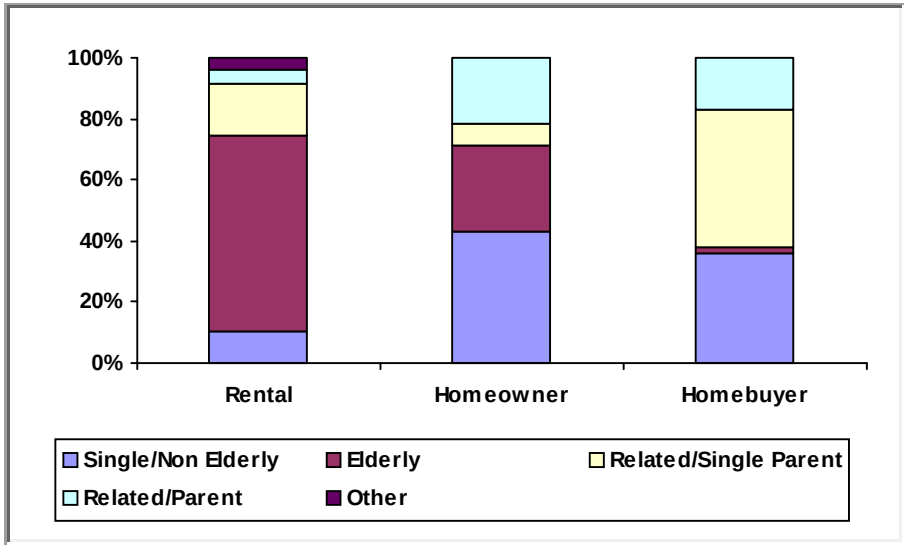
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

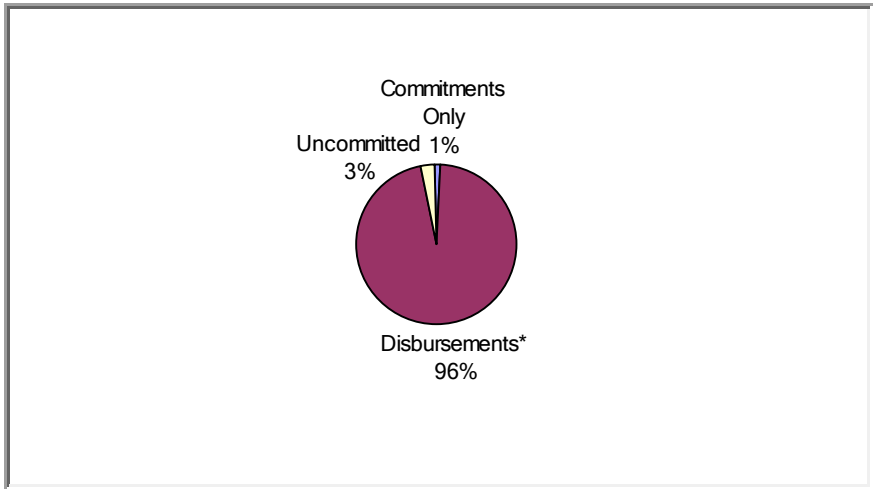
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Vineland Consortium, NJ** **PJ Since:** **1993**

(1) Status of Funds

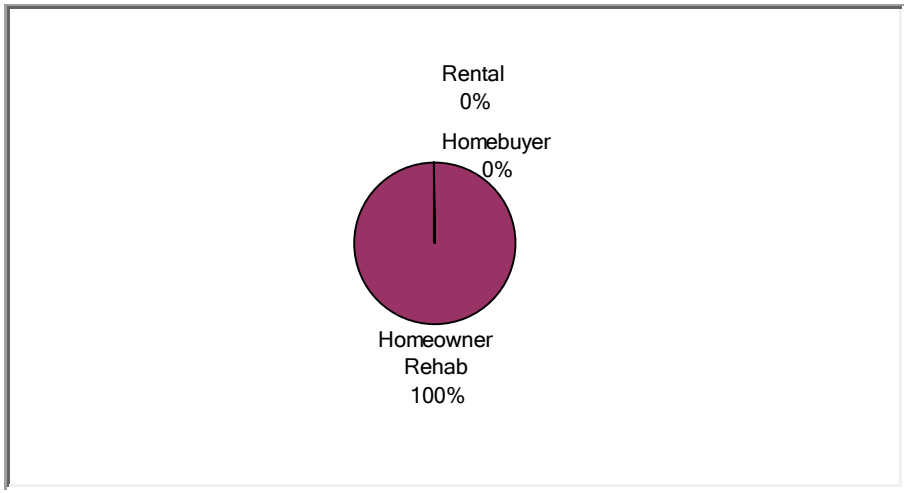
Total HOME Allocations Received: **$14,247,266**



* "Disbursements" include previously committed funds.

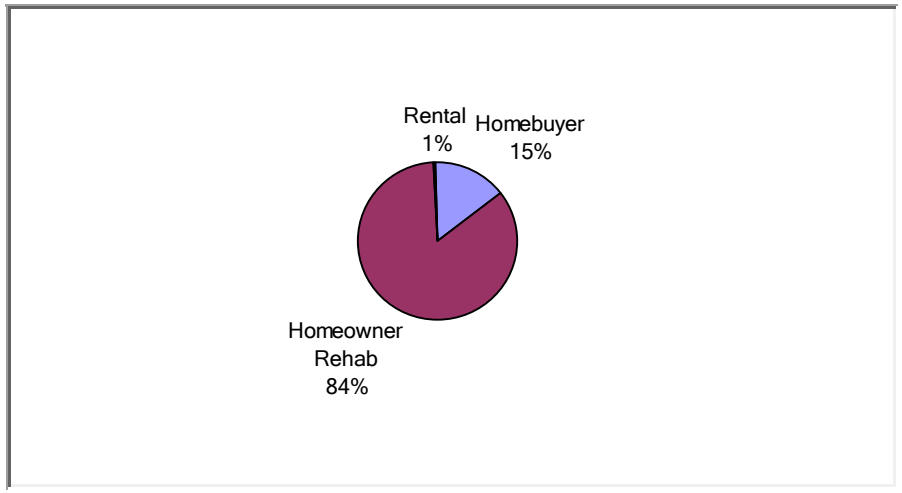
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **855**



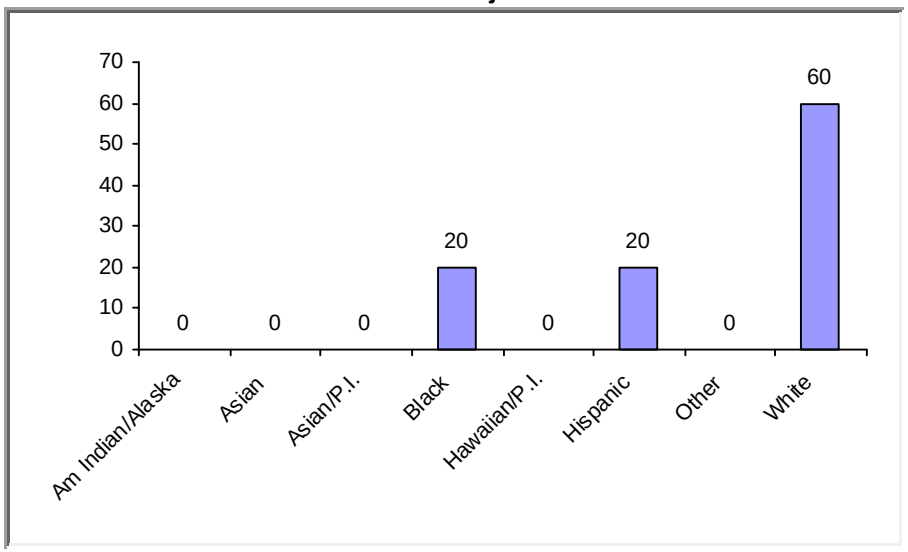
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vineland Consortium, NJ

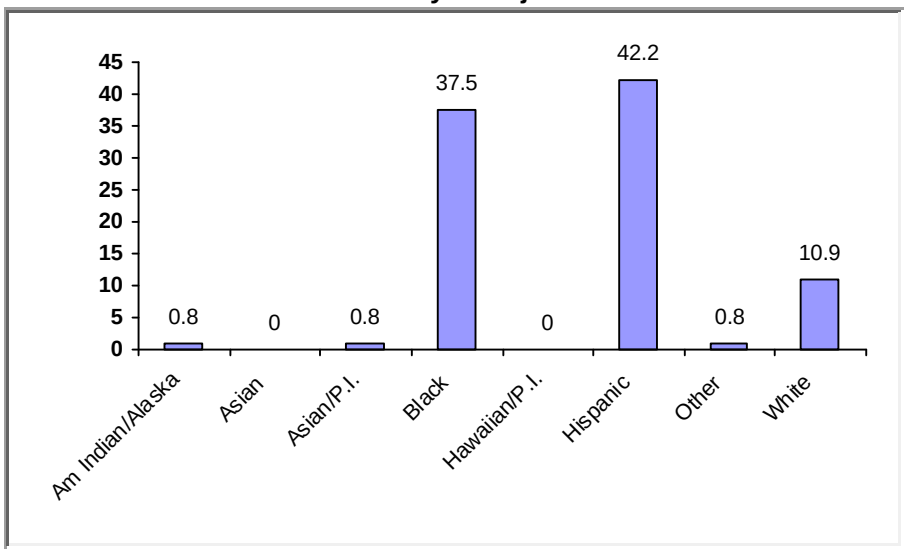
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



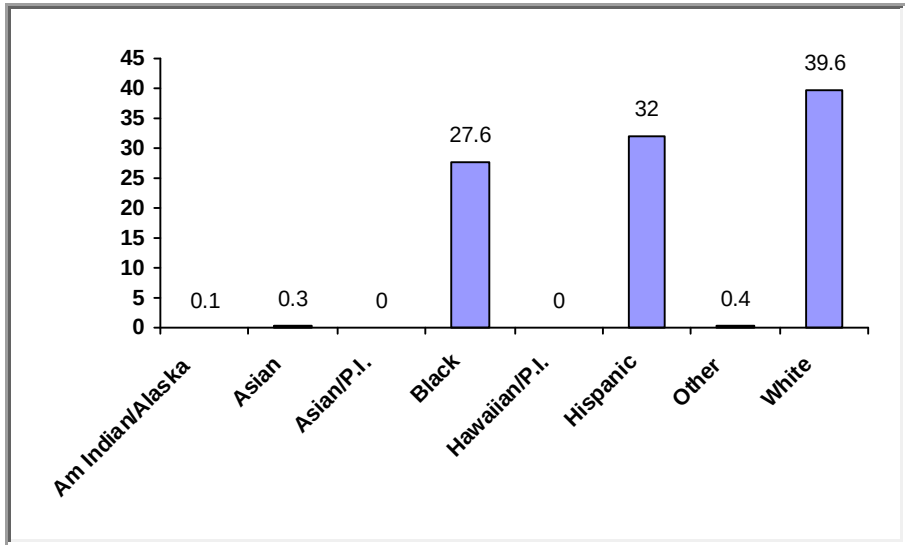
Avg. Total Dev. Cost (TDC)* Per Unit: **$221,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,436**

Homeowner Rehabilitation Projects

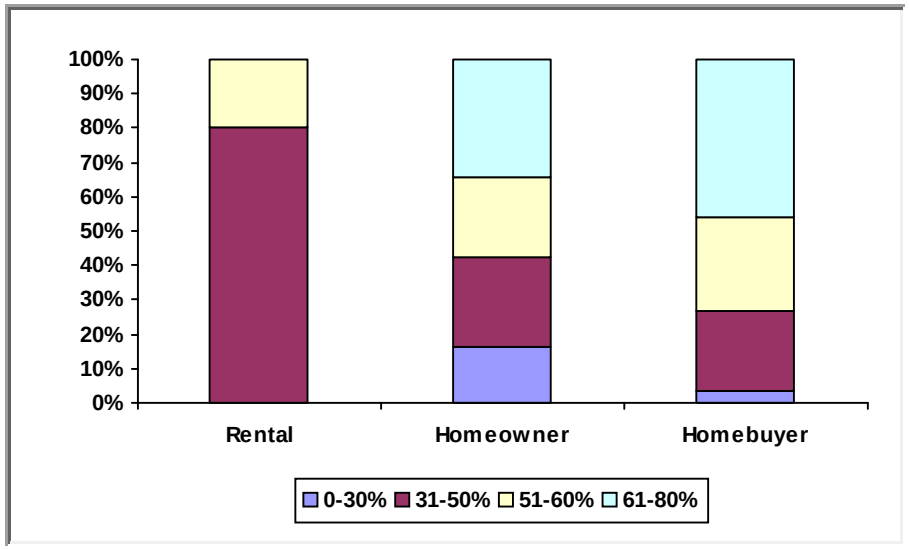


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,939**

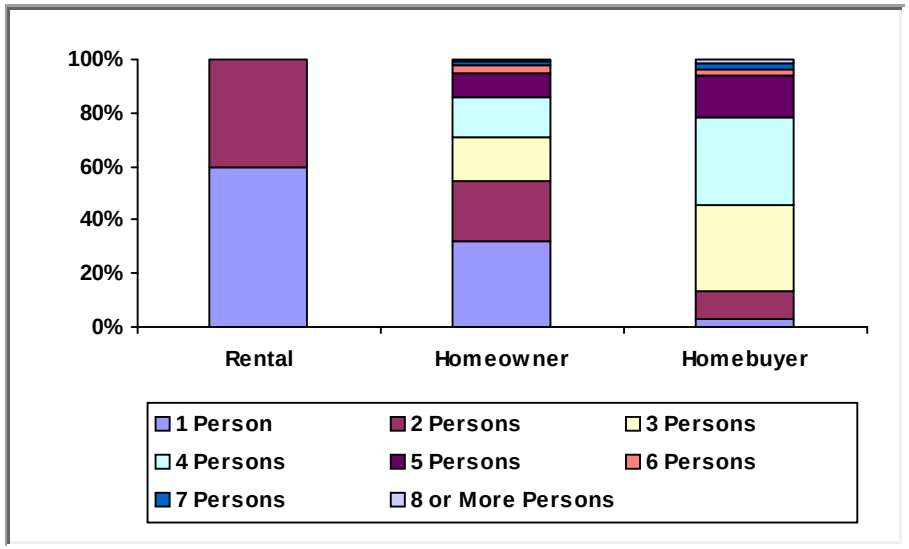
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

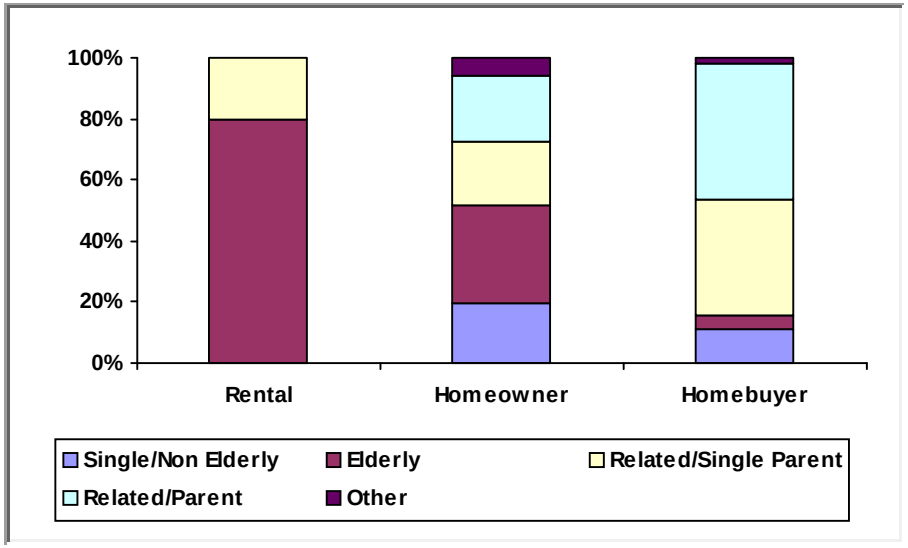
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

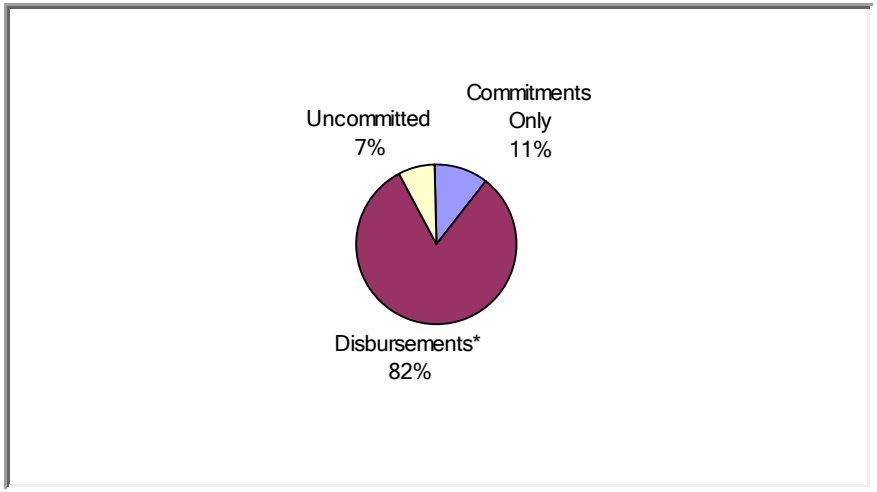
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Albuquerque, NM** **PJ Since:** **1992**

(1) Status of Funds

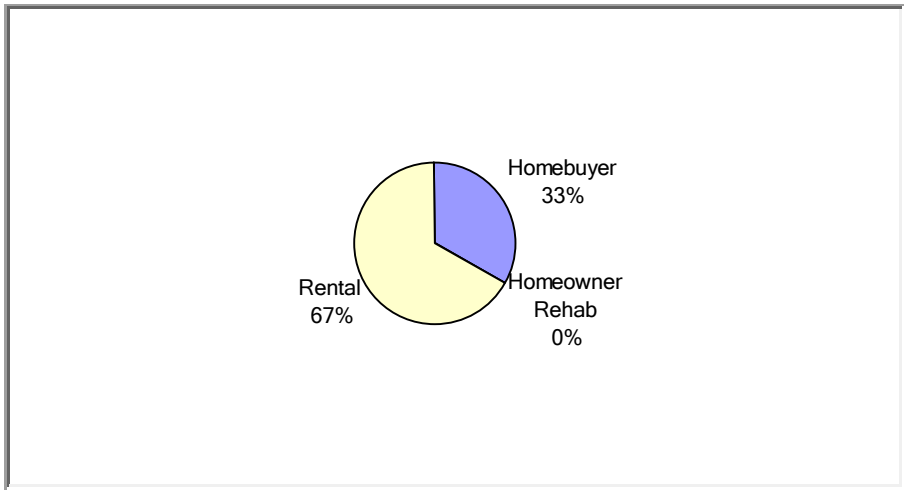
Total HOME Allocations Received: **$45,693,415**



* "Disbursements" include previously committed funds.

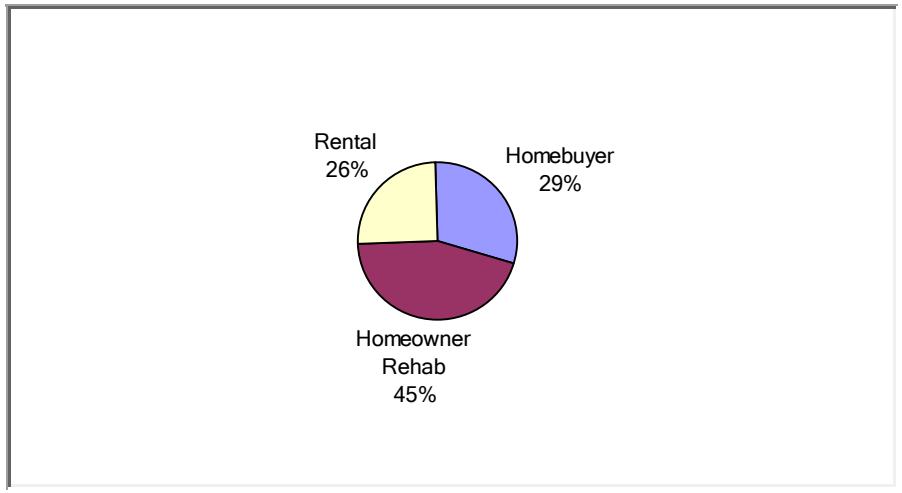
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **84**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **838**



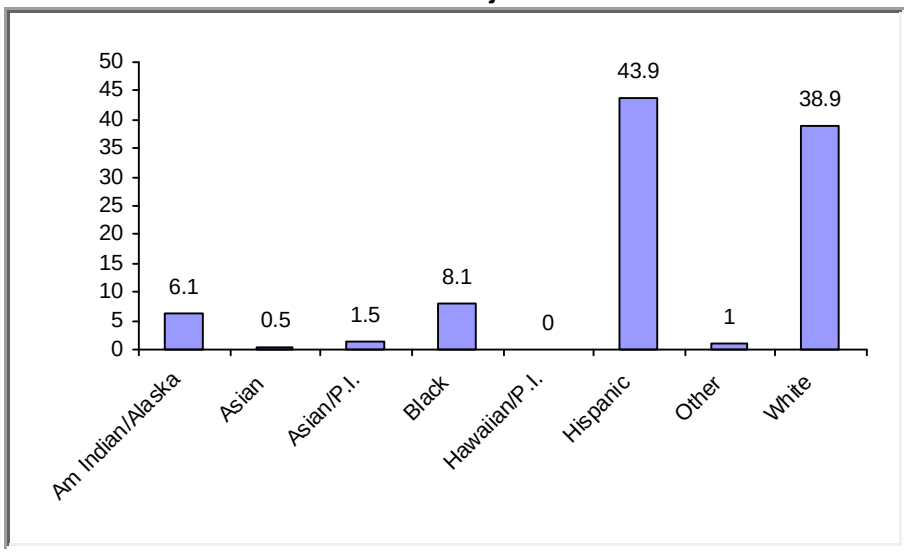
Tenant-Based Rental Assistance (TBRA) Total: **284 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

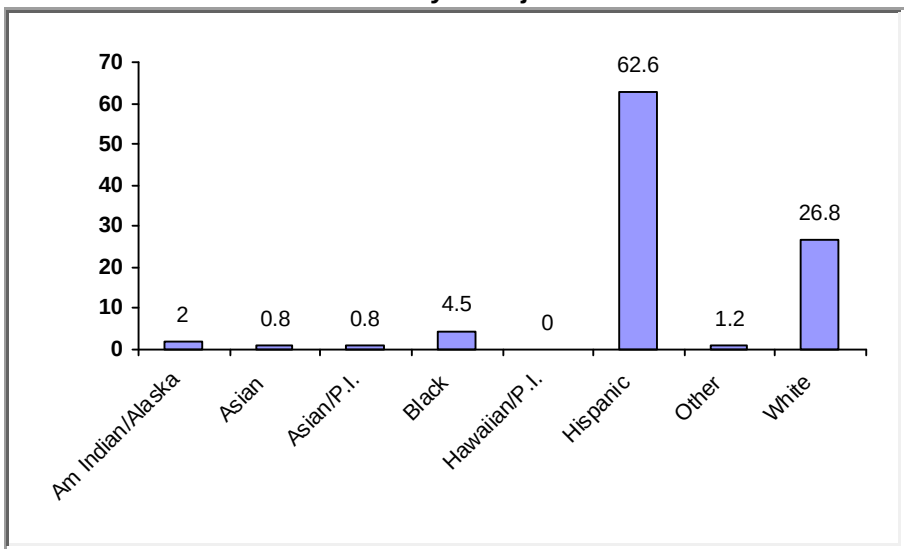
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



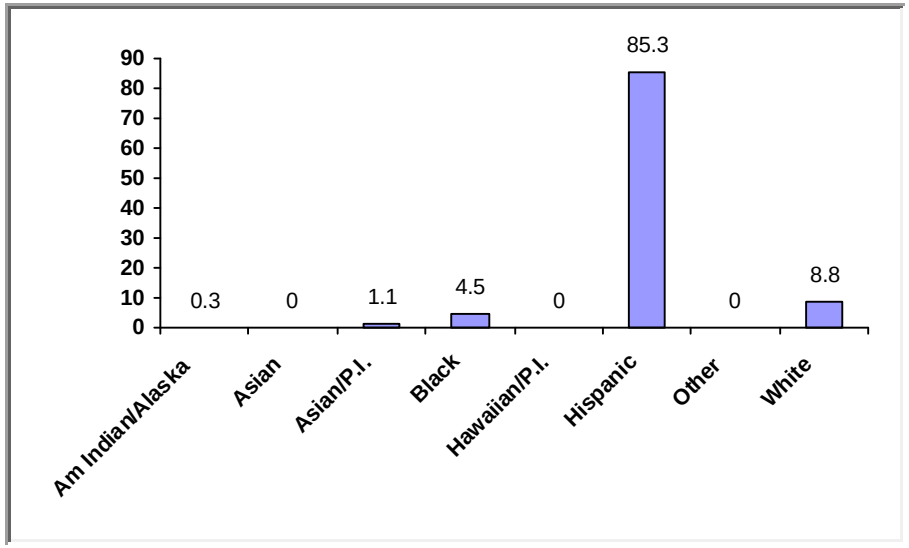
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,153**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$125,138**

Homeowner Rehabilitation Projects



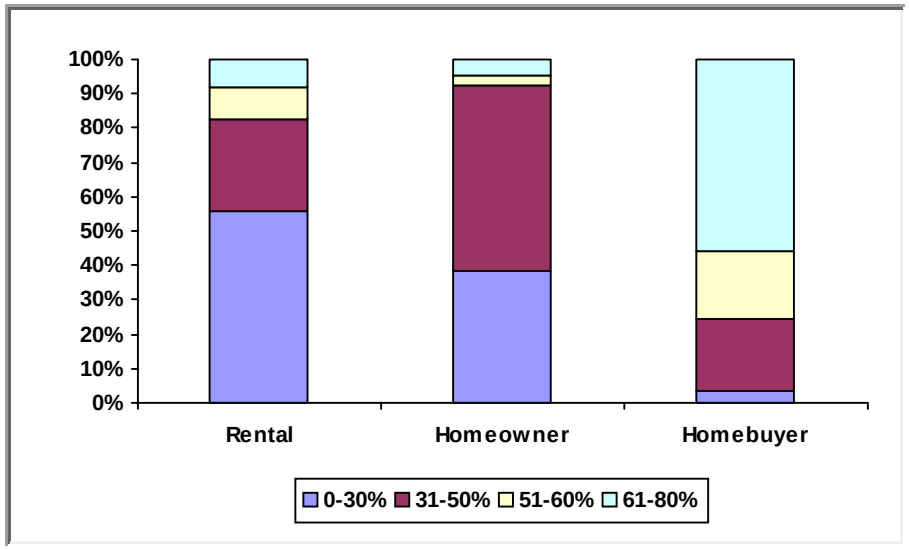
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,125**

* TDC - Includes all sources of funds

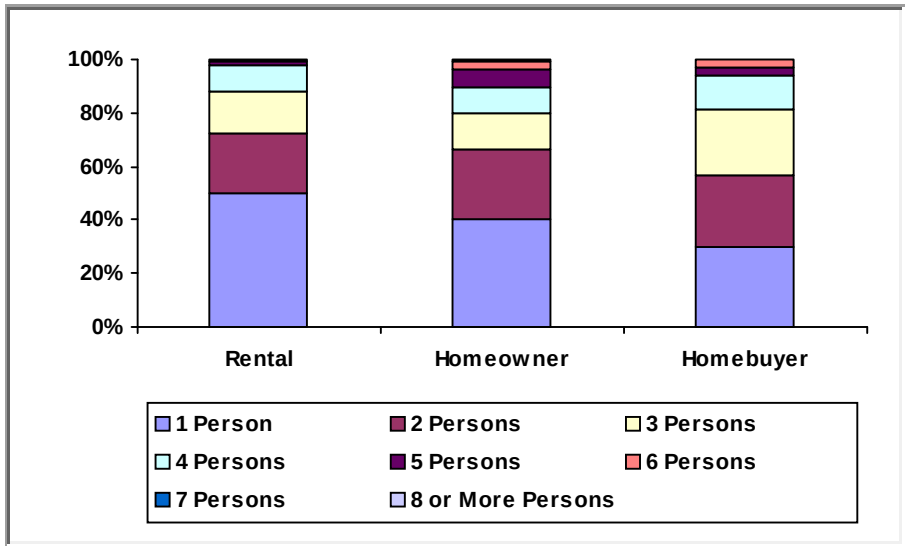
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albuquerque, NM

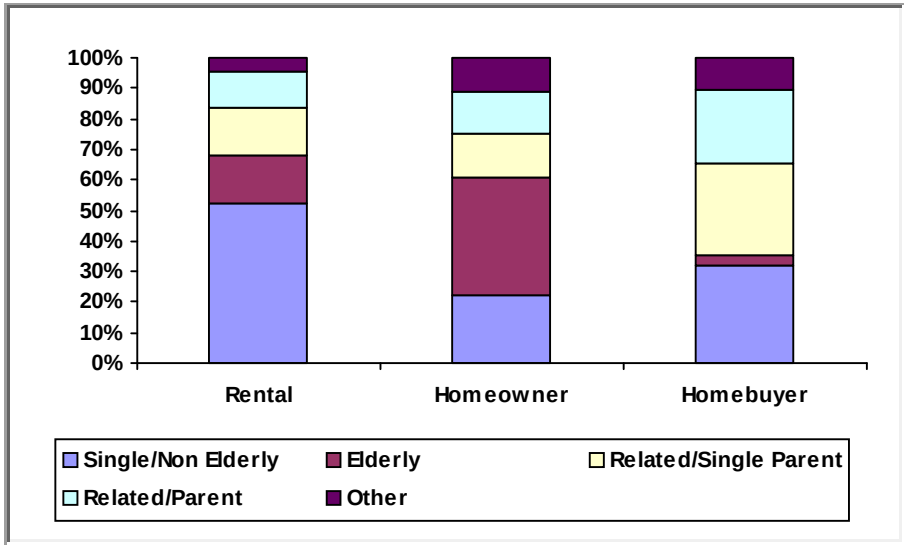
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



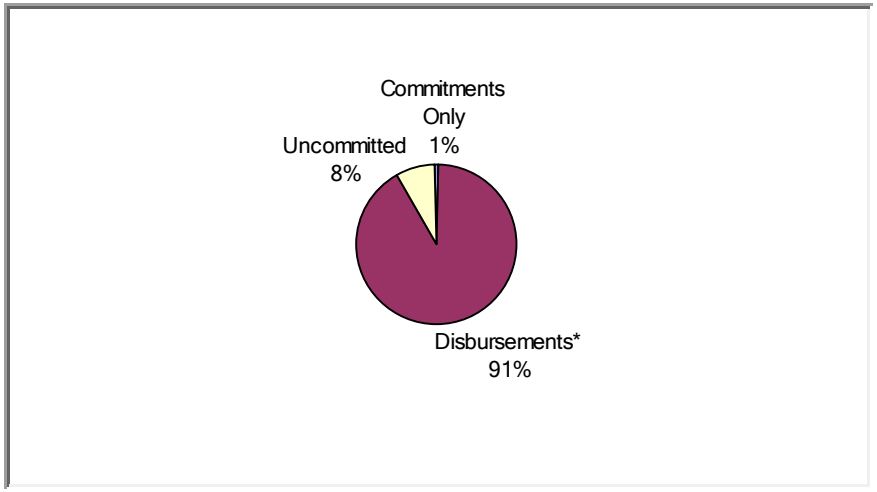
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Las Cruces, NM** **PJ Since:** **1994**

(1) Status of Funds

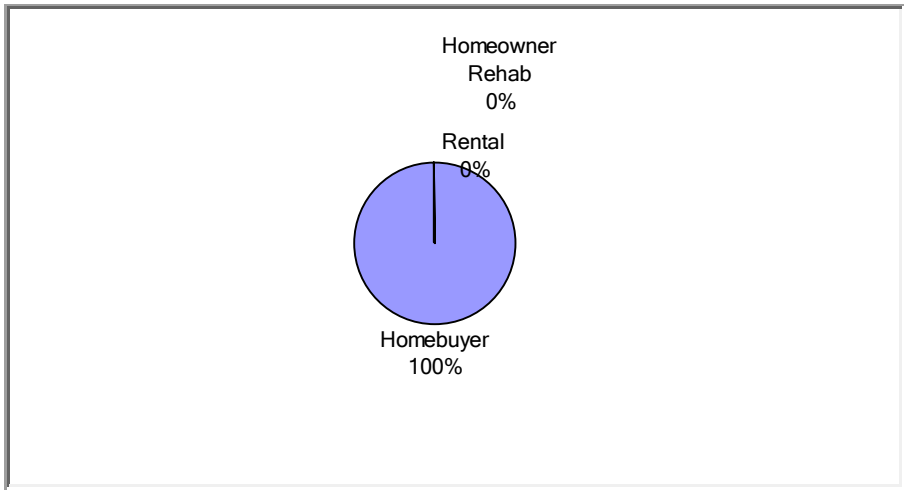
Total HOME Allocations Received: **$9,137,764**



* "Disbursements" include previously committed funds.

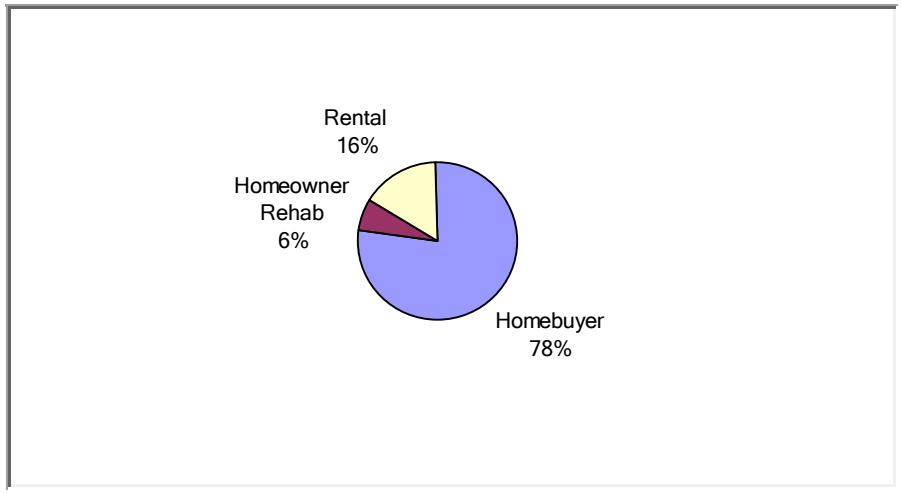
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **388**



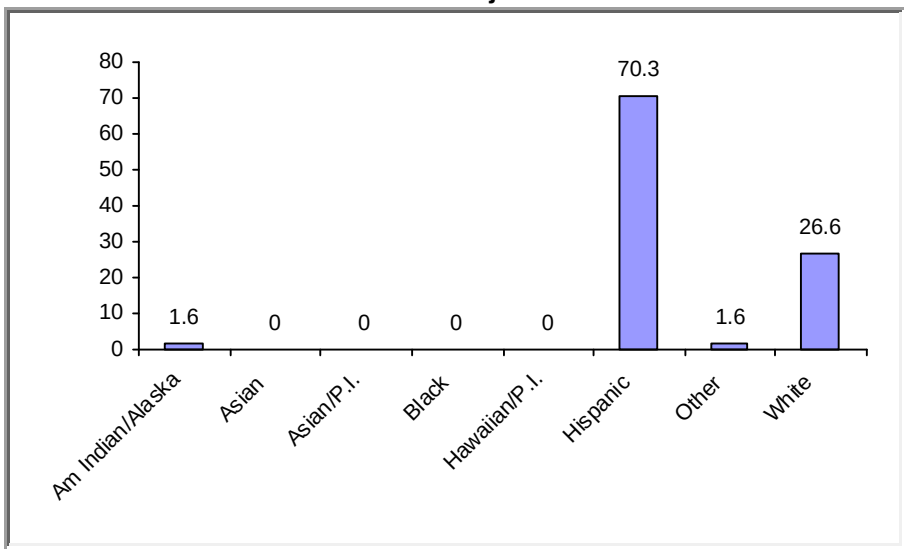
Tenant-Based Rental Assistance (TBRA) Total: **48 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

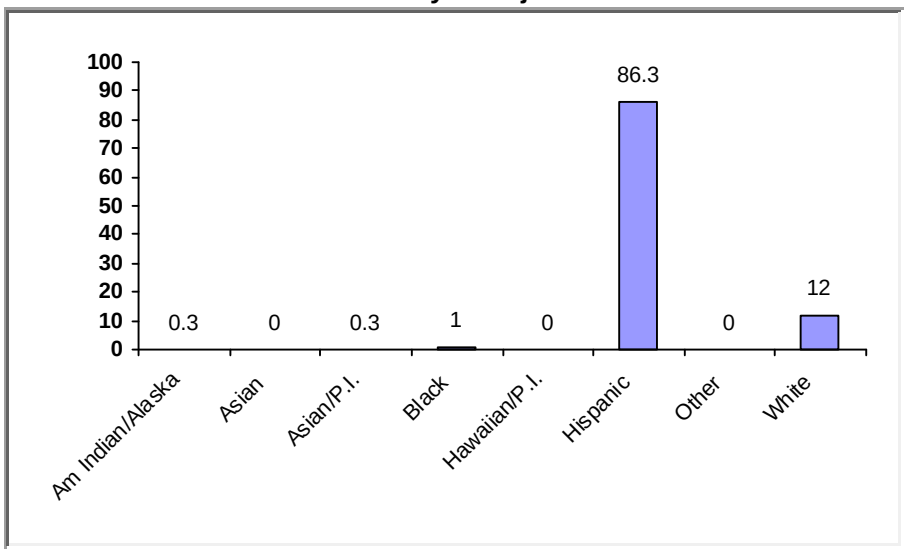
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



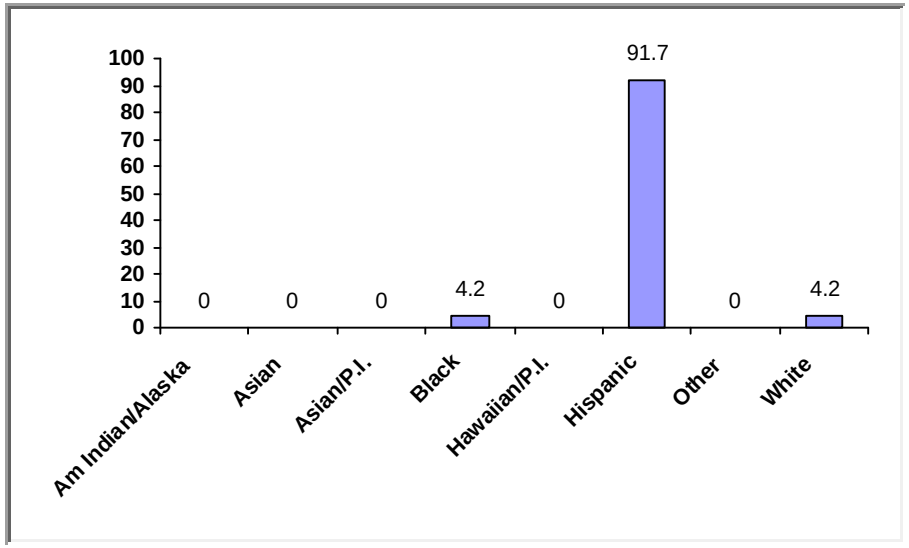
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,100**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,867**

Homeowner Rehabilitation Projects



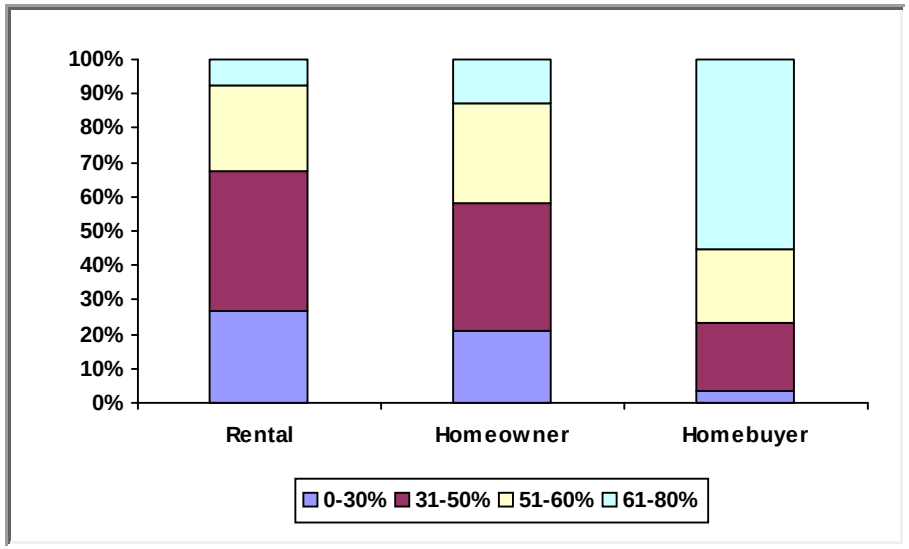
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,259**

* TDC - Includes all sources of funds

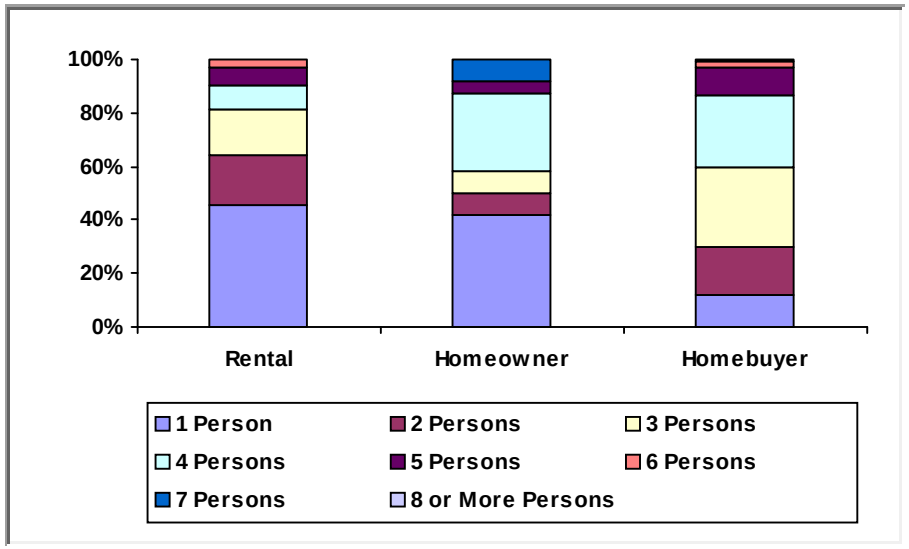
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Cruces, NM

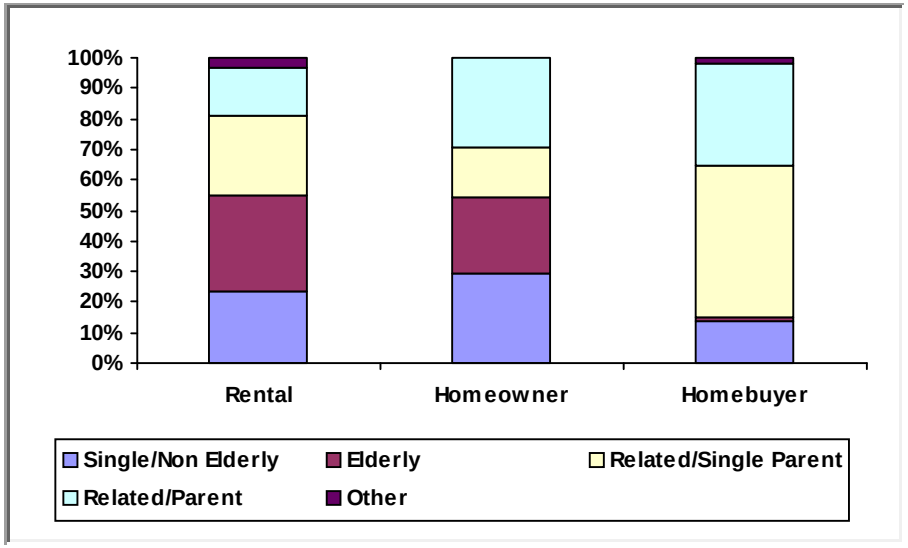
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



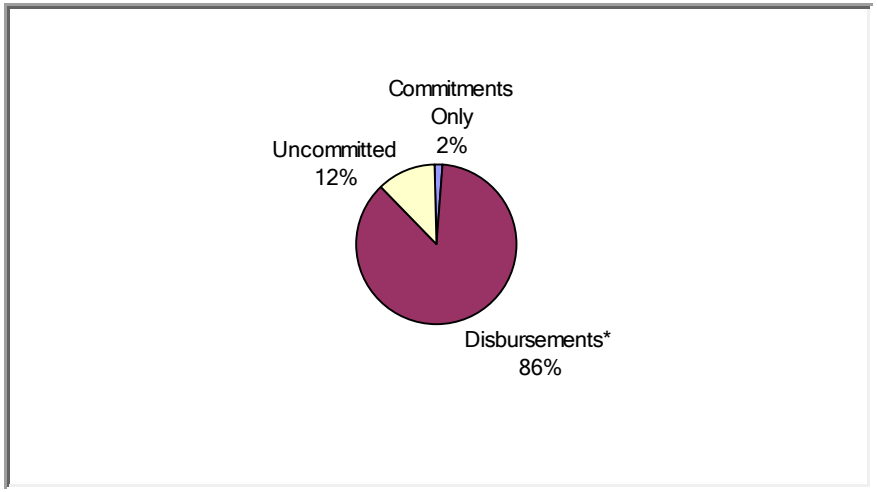
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Clark County Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

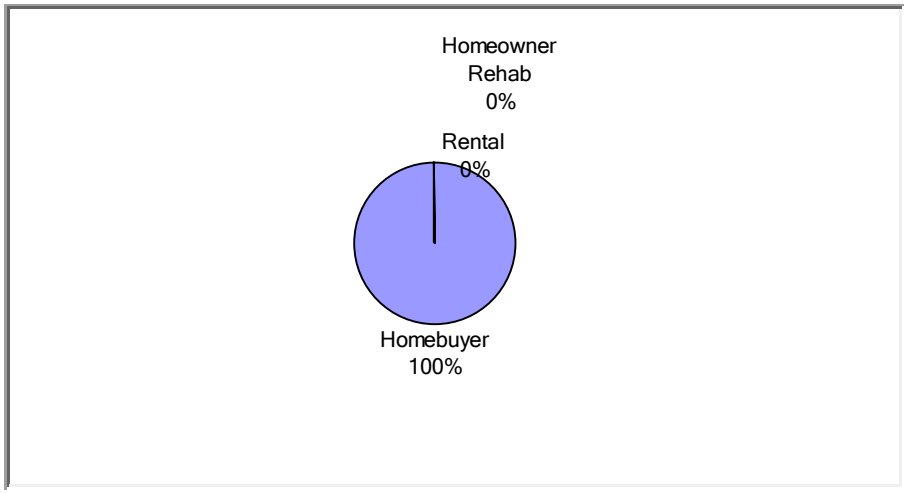
Total HOME Allocations Received: **$77,266,257**



* "Disbursements" include previously committed funds.

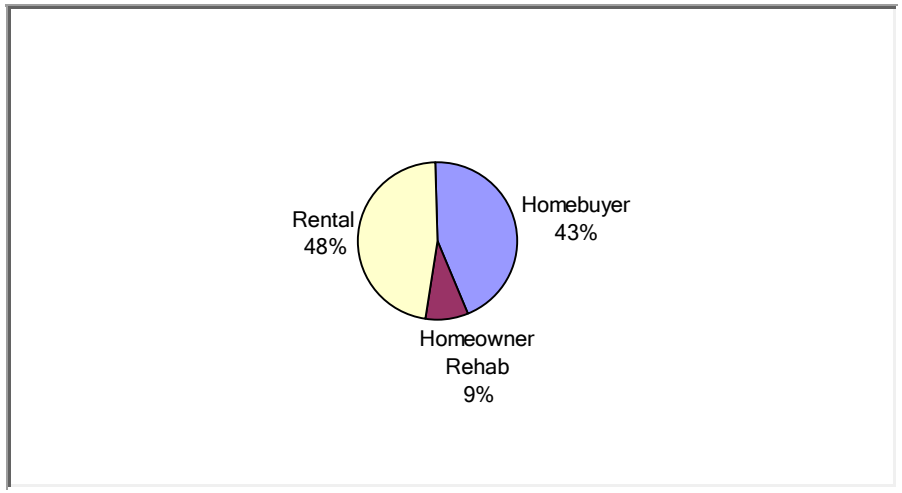
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,937**



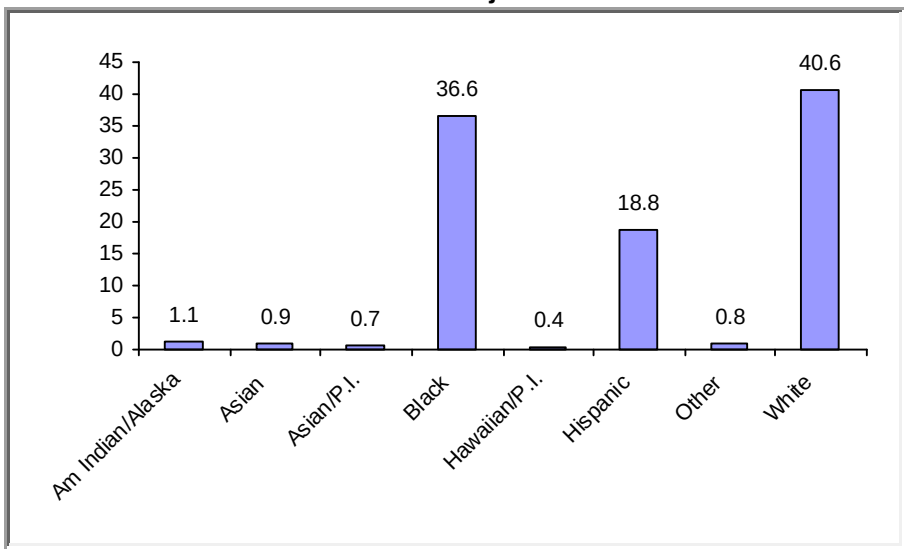
Tenant-Based Rental Assistance (TBRA) Total: **1019 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County Consortium, NV

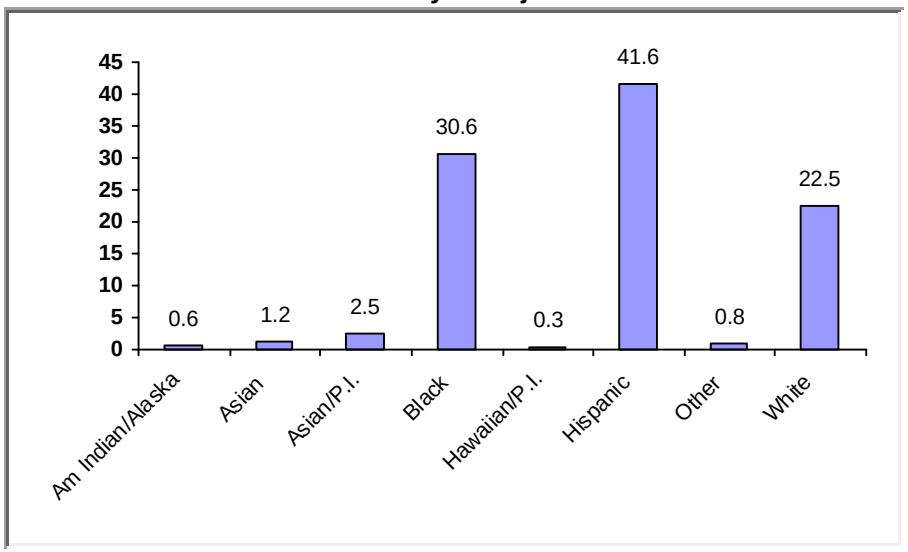
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



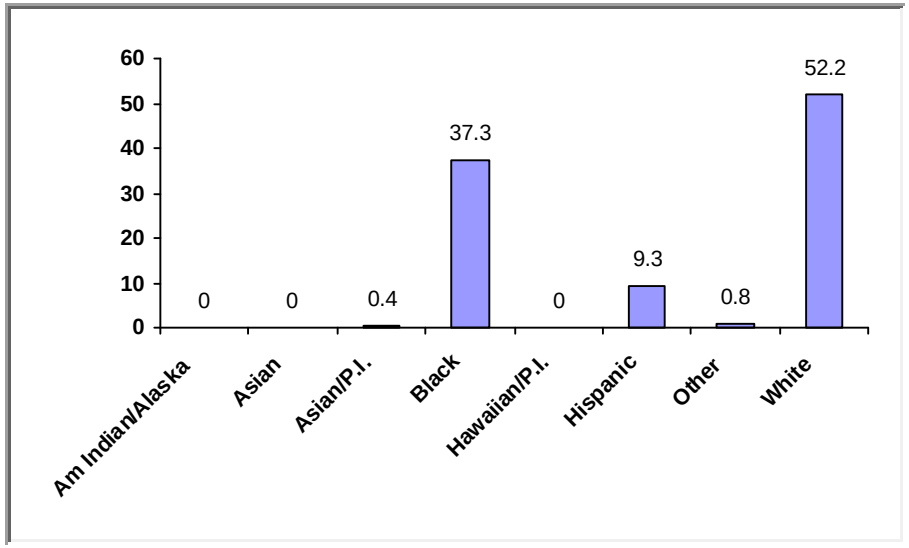
Avg. Total Dev. Cost (TDC)* Per Unit: **$123,233**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,054**

Homeowner Rehabilitation Projects

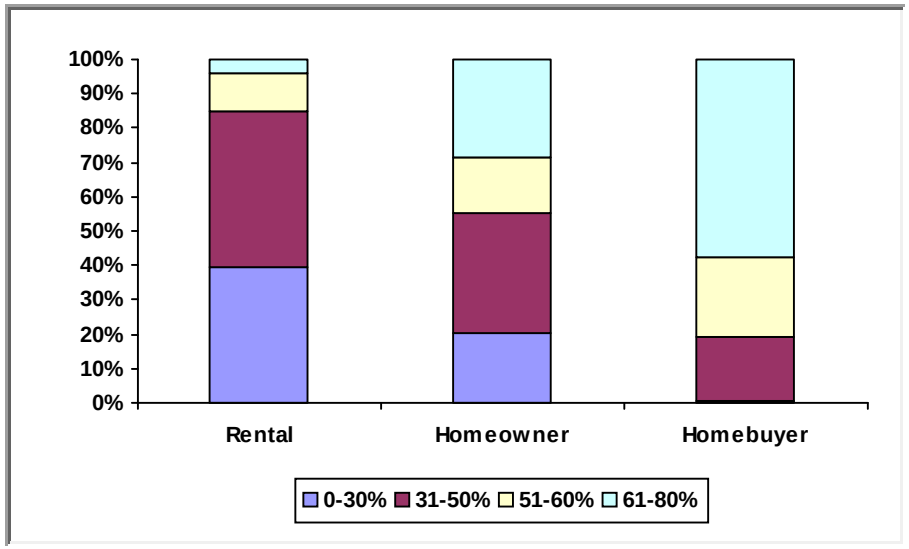


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,693**

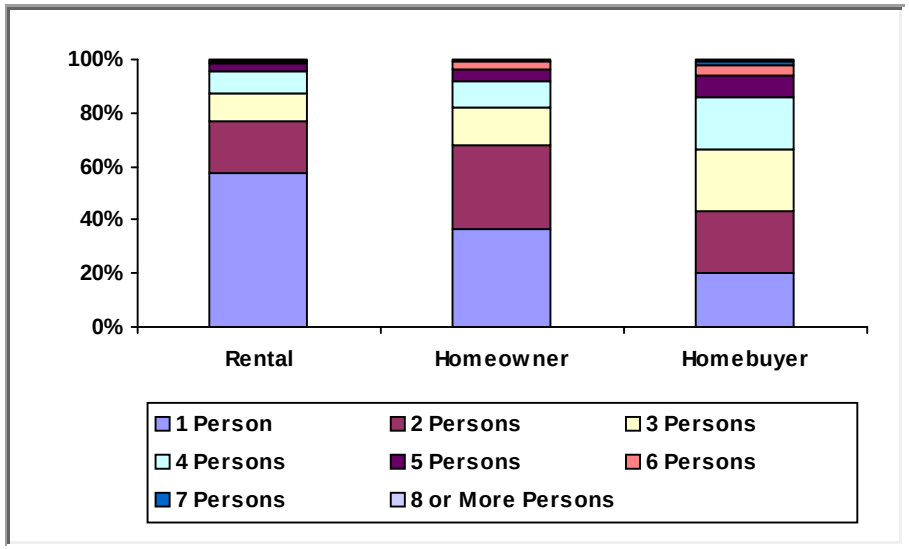
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

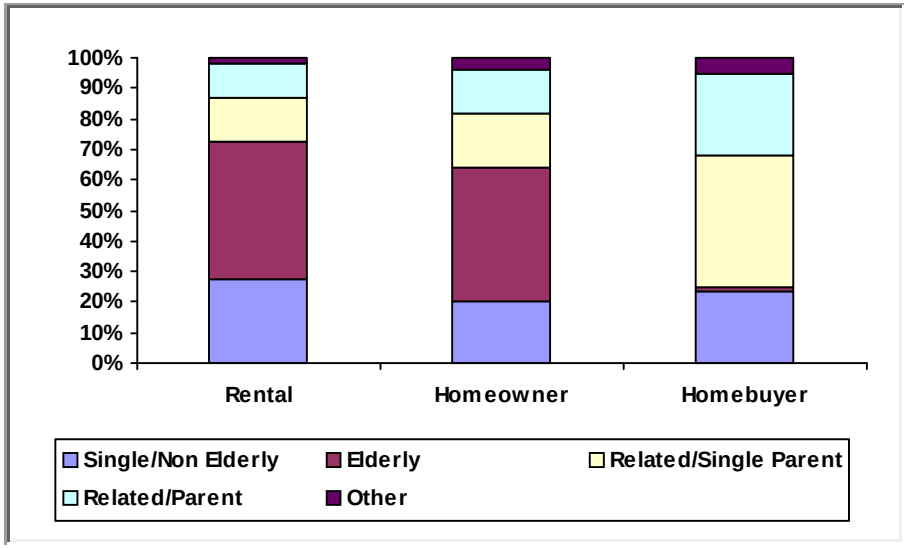
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



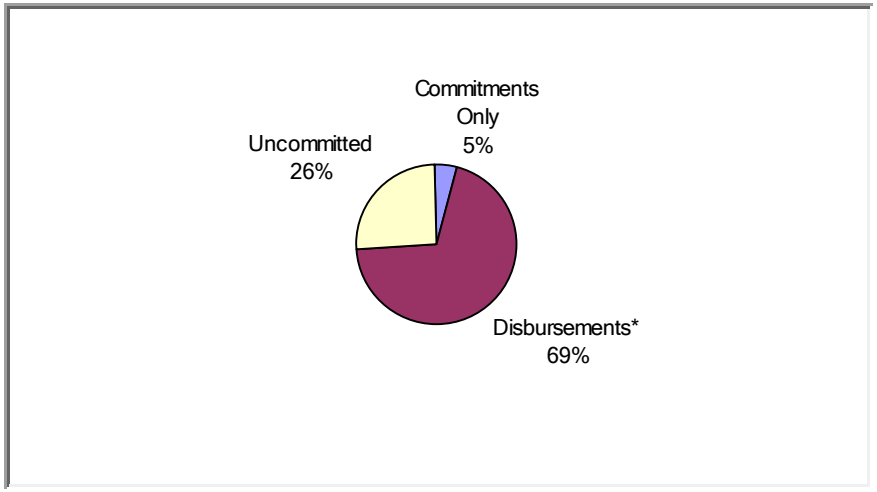
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Henderson, NV** **PJ Since:** **2003**

(1) Status of Funds

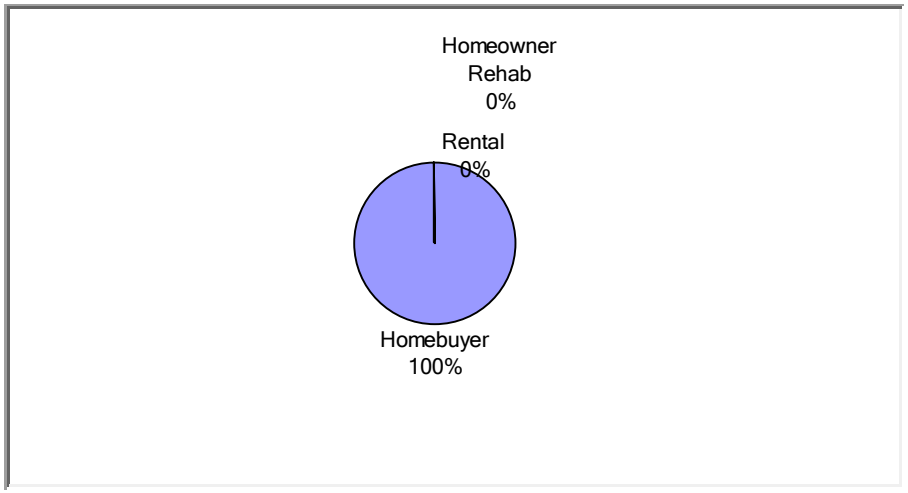
Total HOME Allocations Received: **$5,131,121**



* "Disbursements" include previously committed funds.

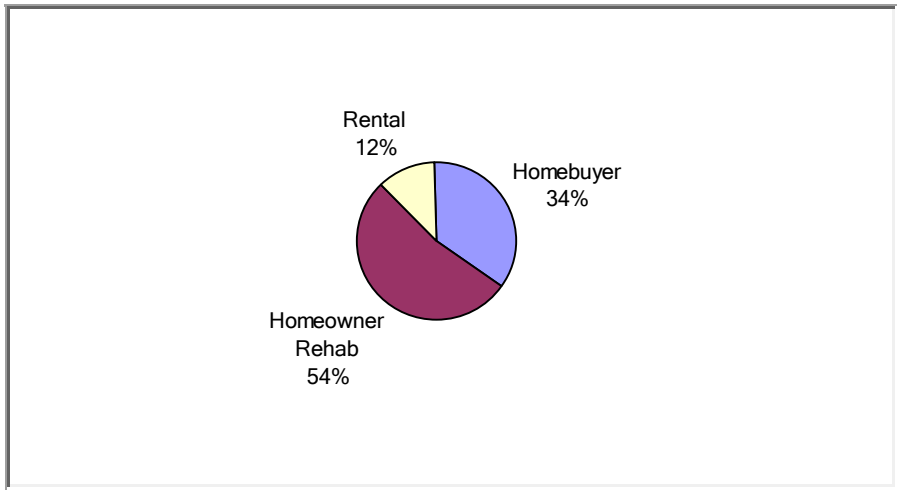
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **122**



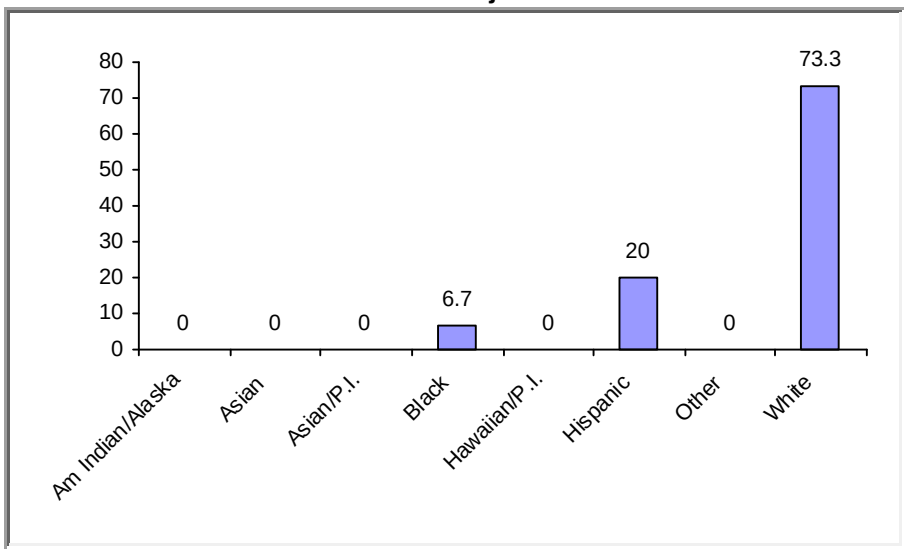
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henderson, NV

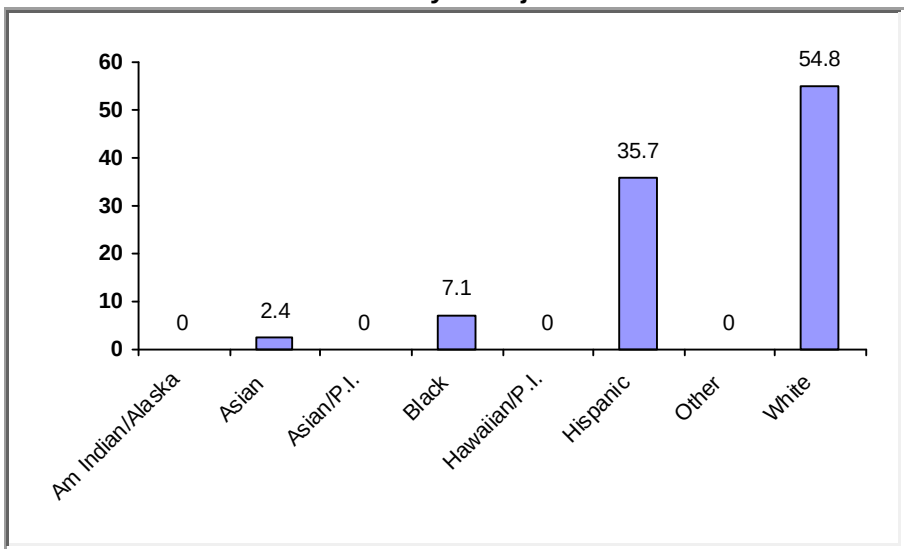
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



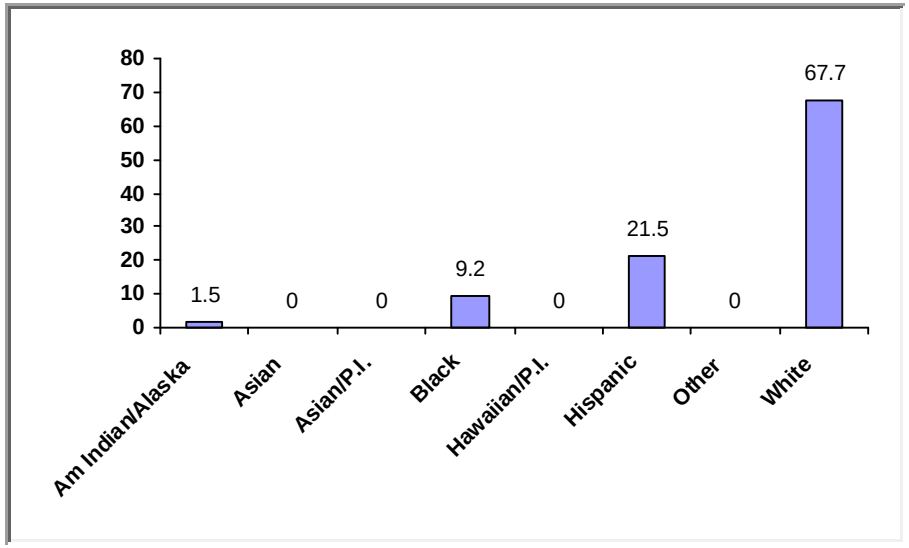
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,666**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$164,447**

Homeowner Rehabilitation Projects



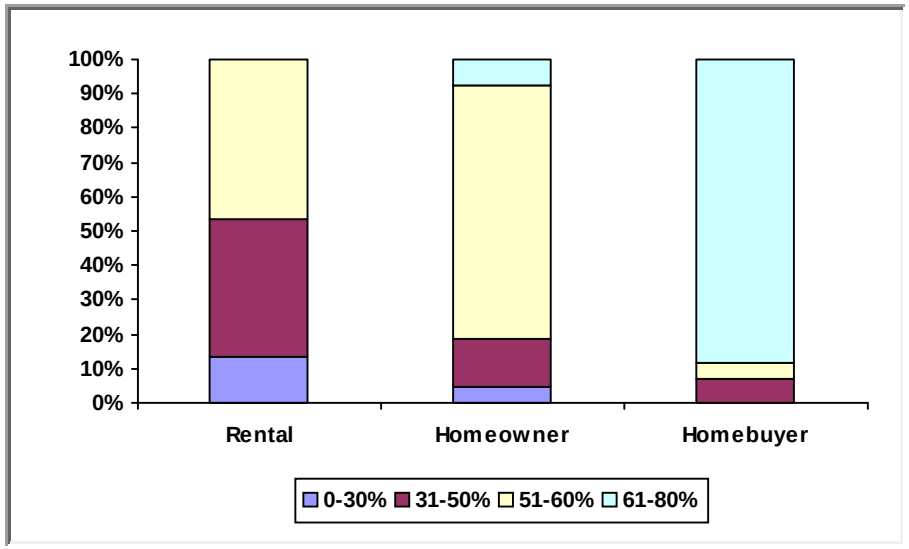
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,696**

* TDC - Includes all sources of funds

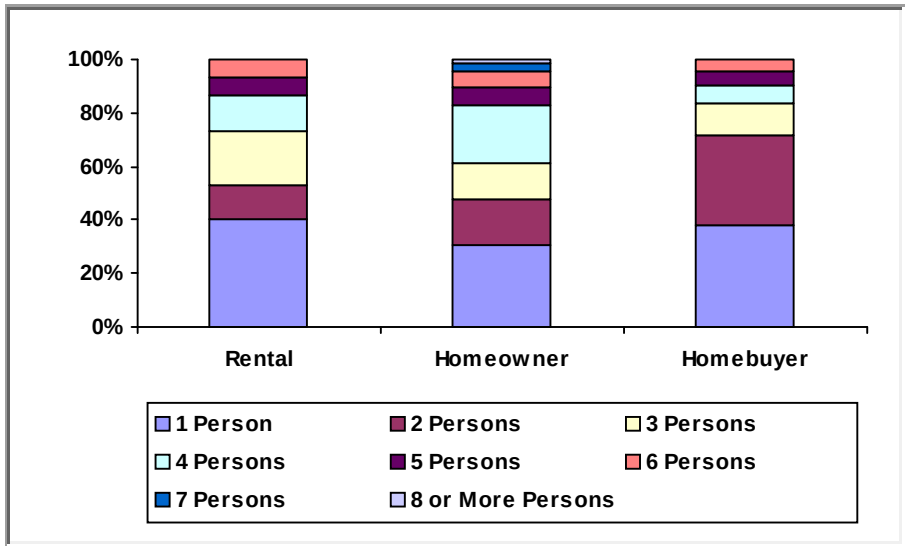
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henderson, NV

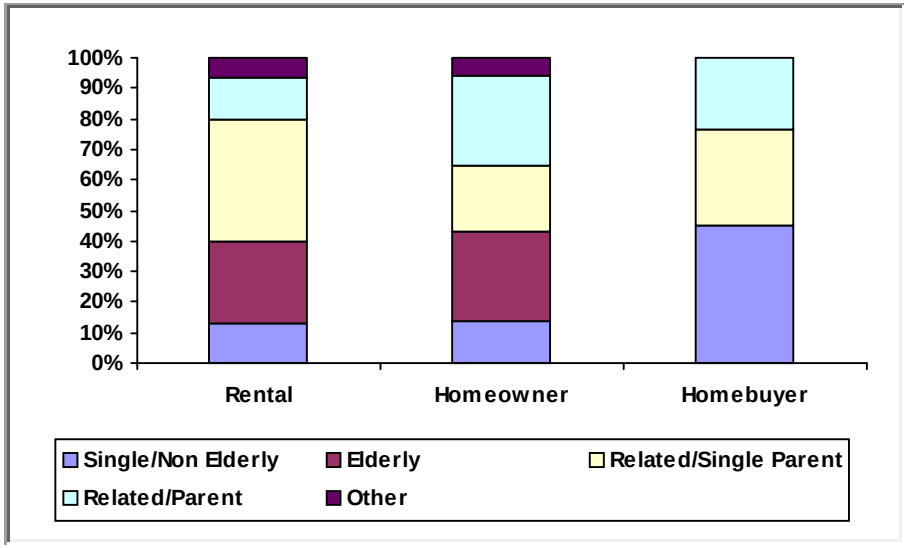
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



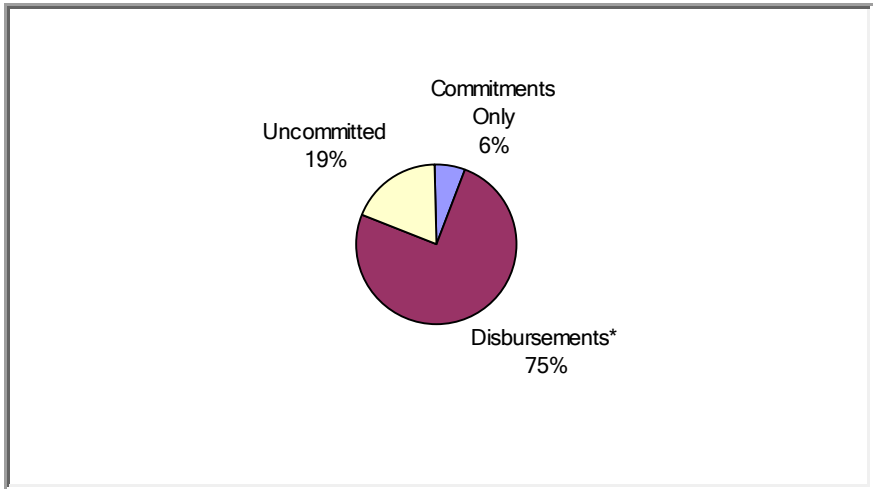
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Las Vegas, NV** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$17,291,974**



* "Disbursements" include previously committed funds.

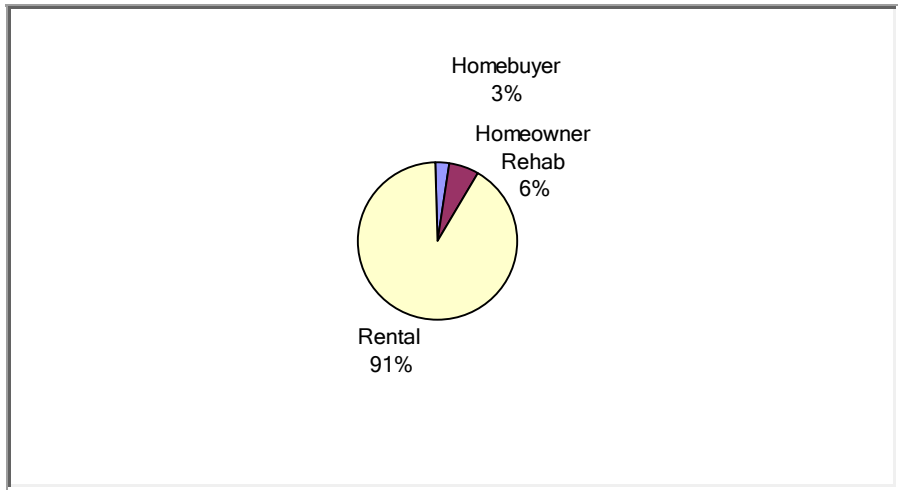
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **256**



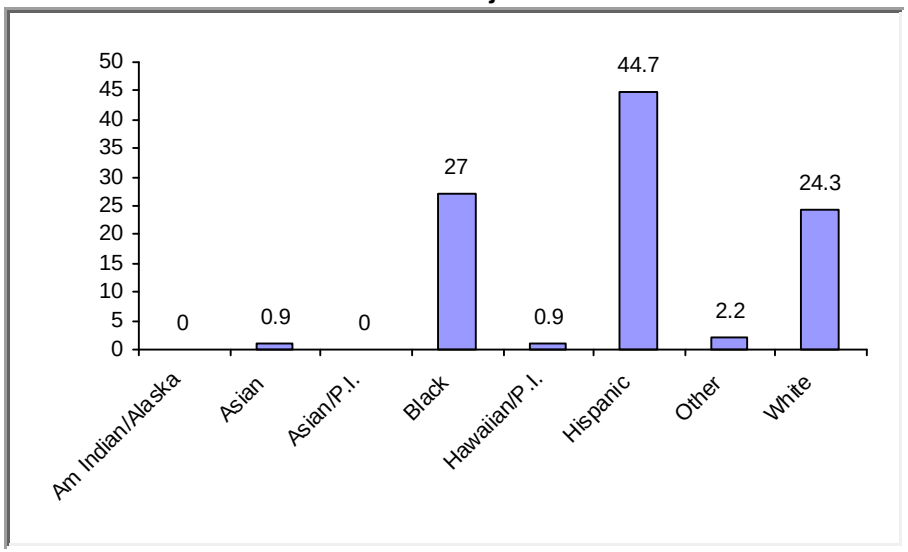
Tenant-Based Rental Assistance (TBRA) Total: **80 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

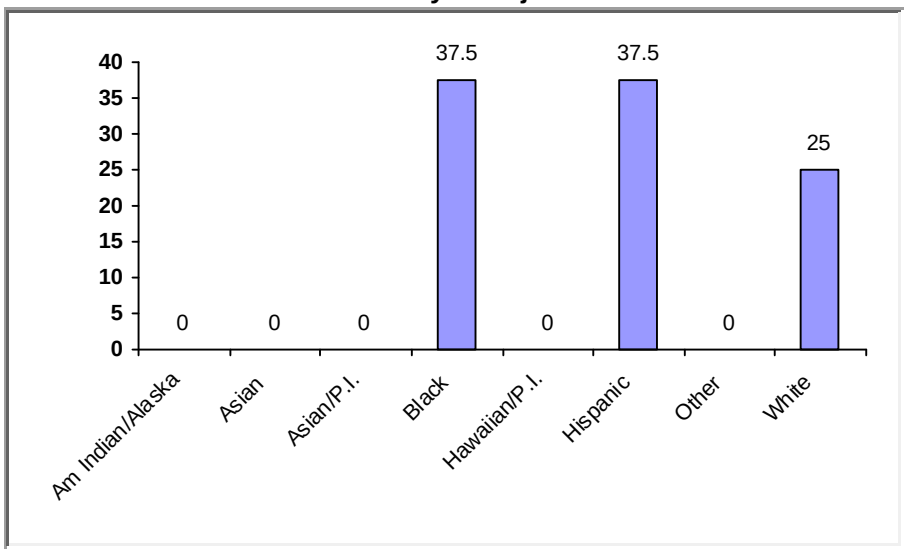
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



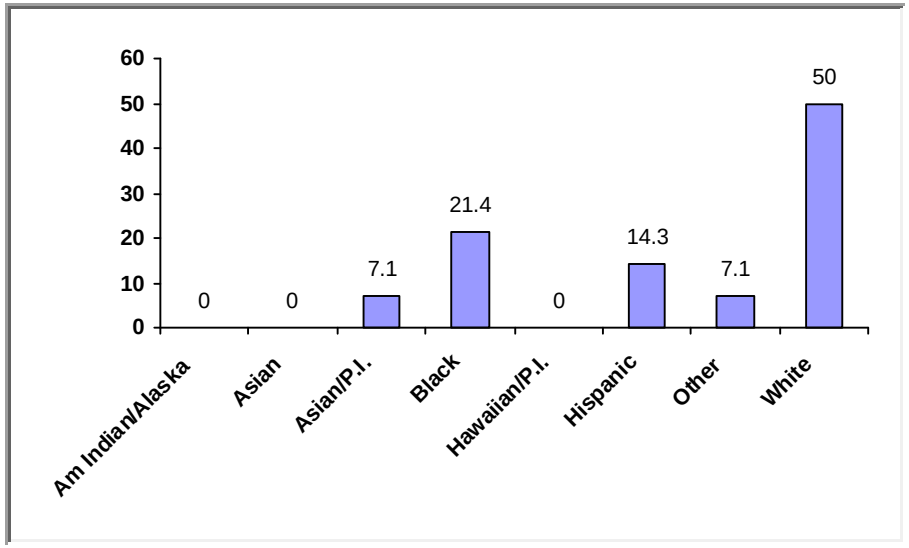
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,800**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,418**

Homeowner Rehabilitation Projects



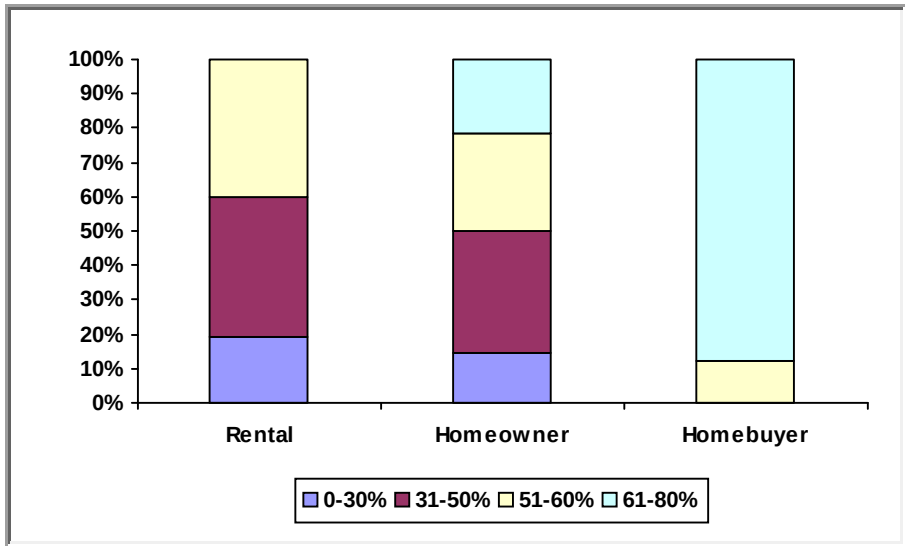
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,179**

* TDC - Includes all sources of funds

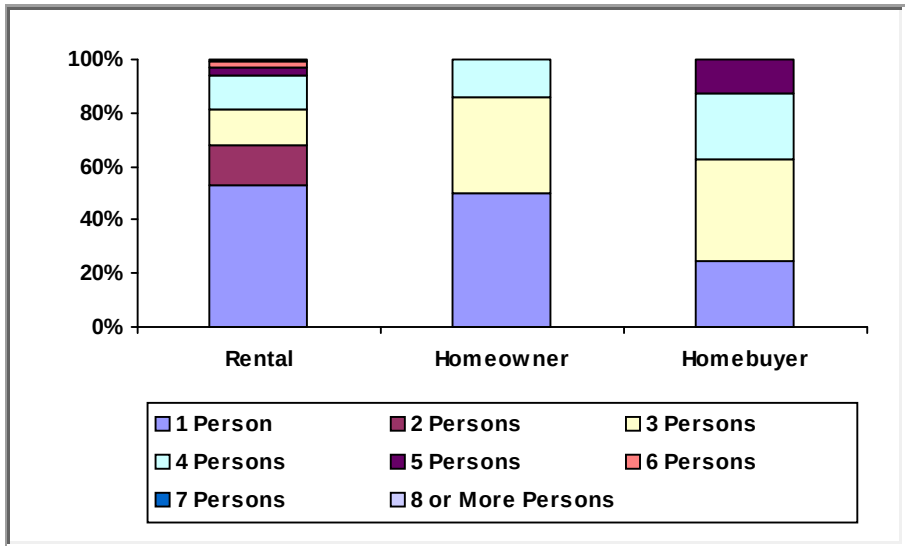
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Las Vegas, NV

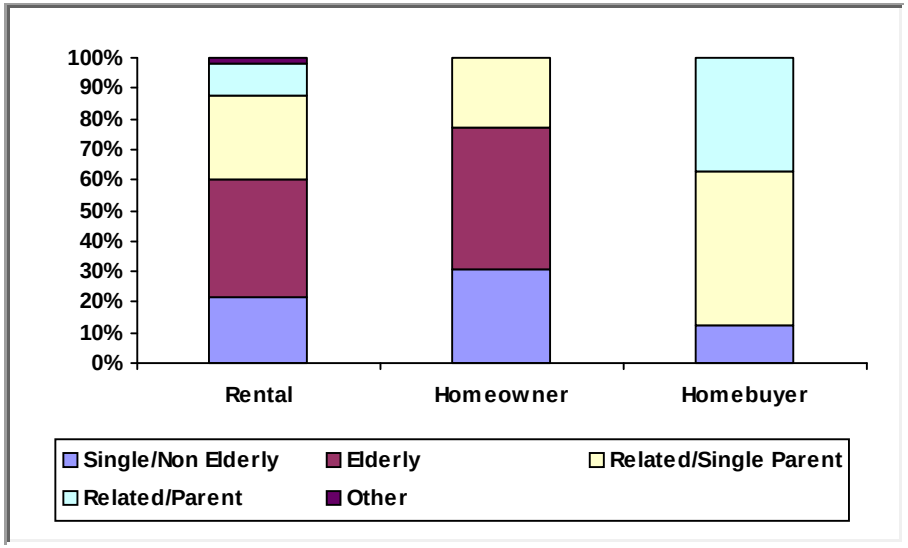
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



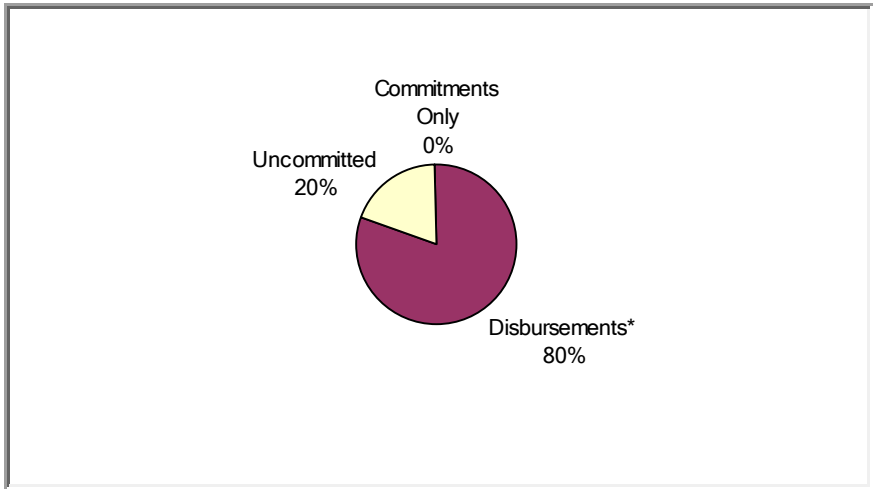
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lyon County Consortium, NV** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$8,405,463**



* "Disbursements" include previously committed funds.

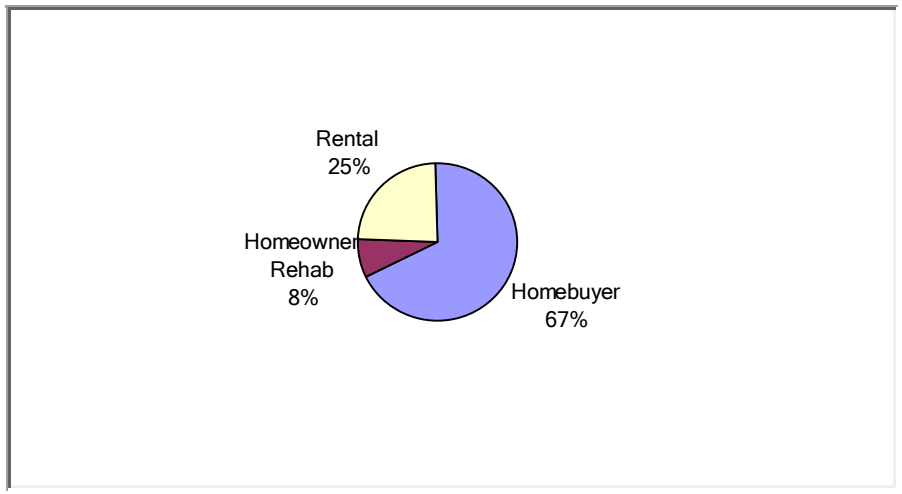
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **427**



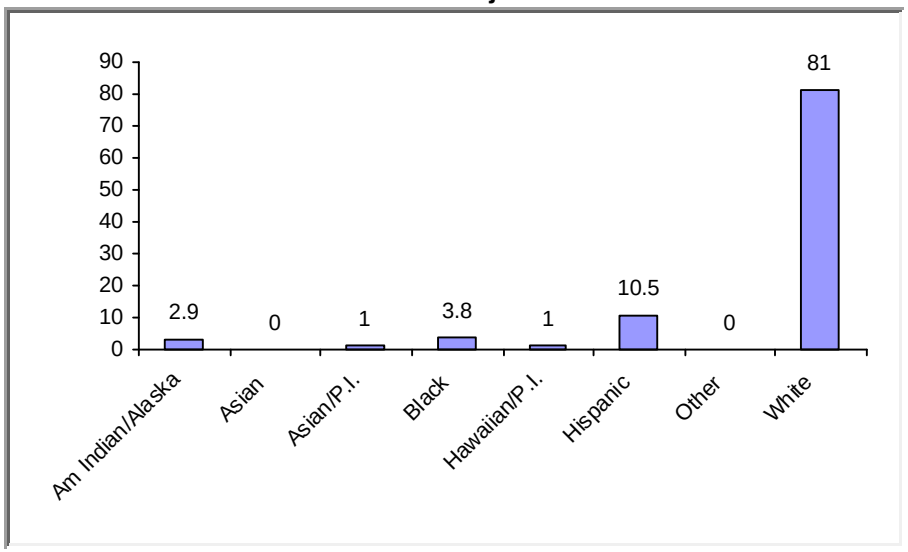
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lyon County Consortium, NV

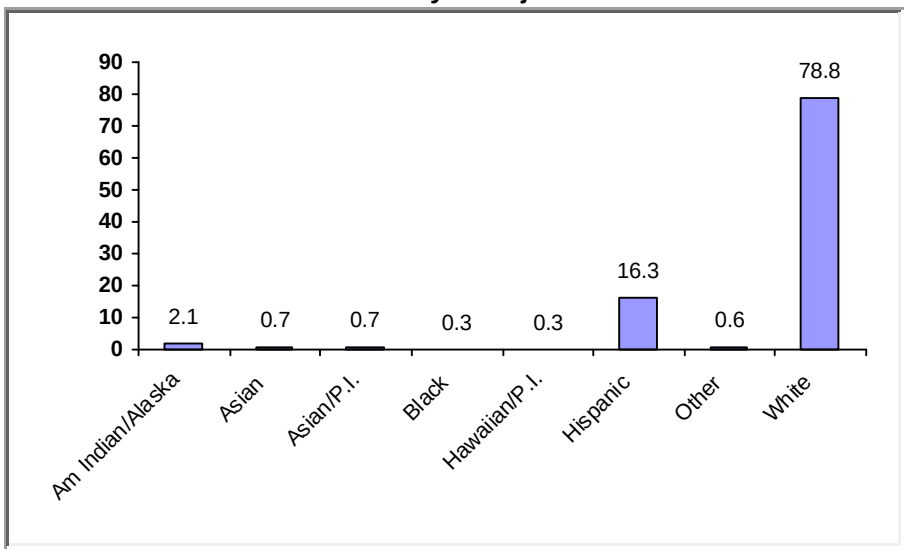
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



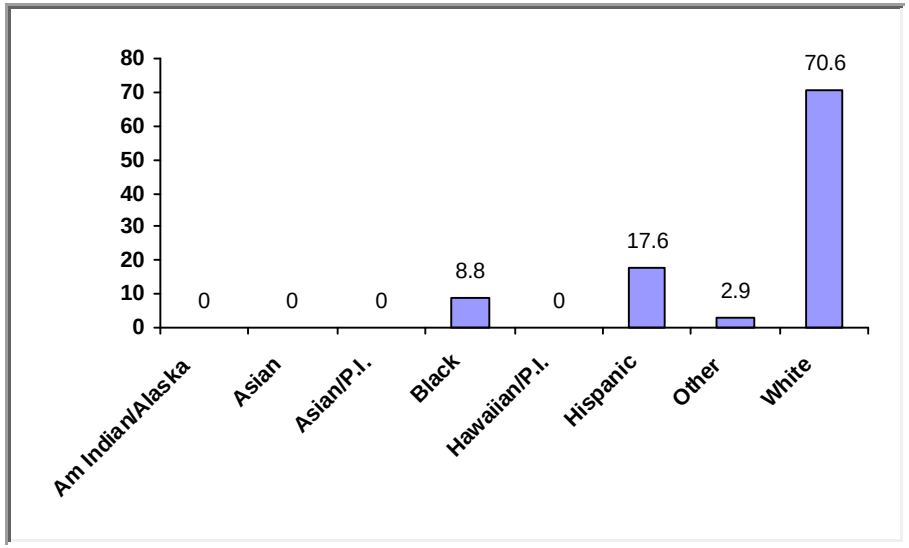
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,923**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$101,862**

Homeowner Rehabilitation Projects

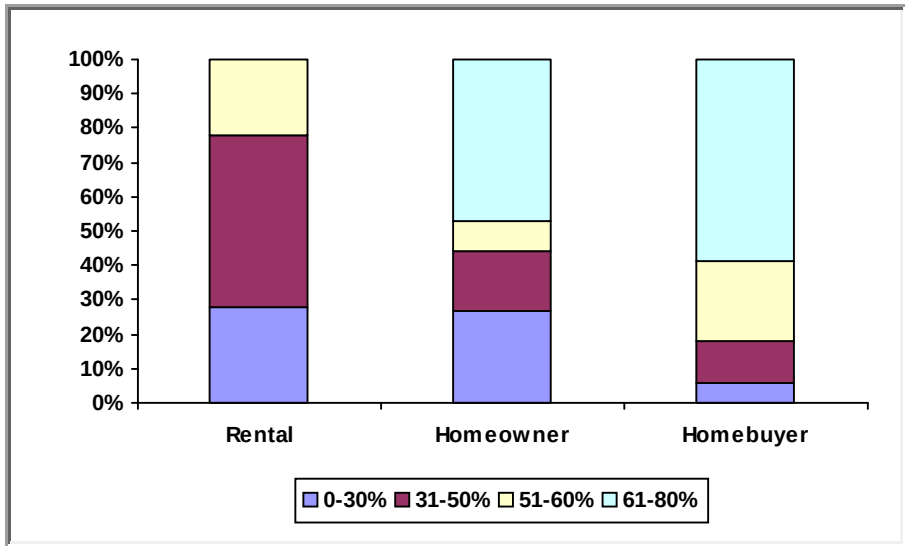


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,233**

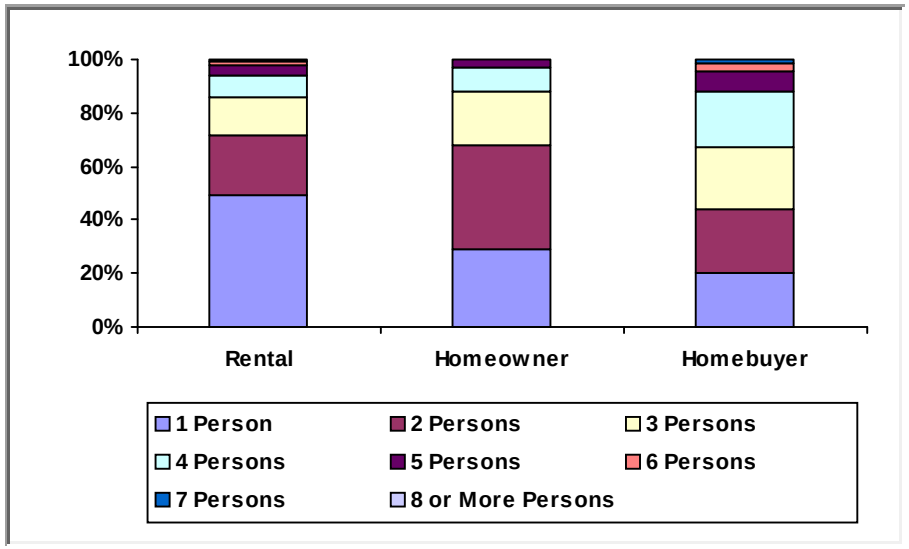
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

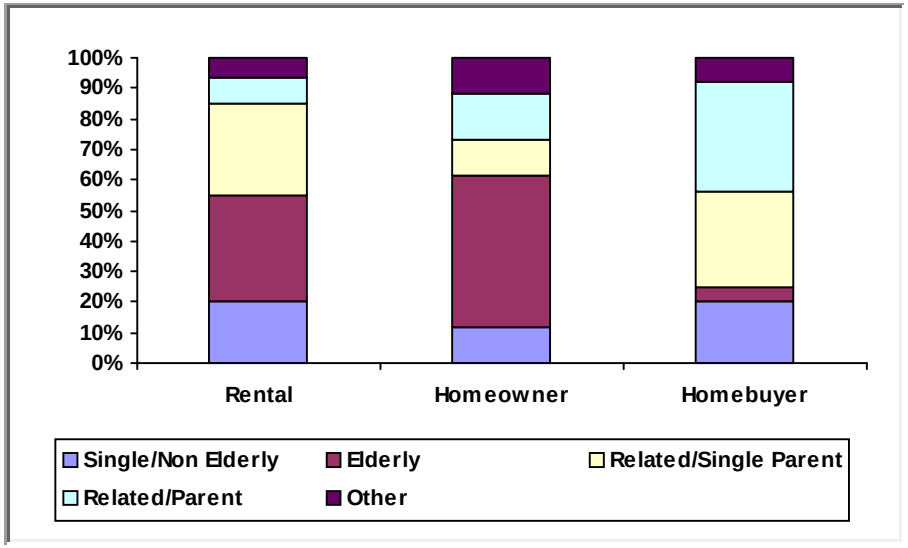
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



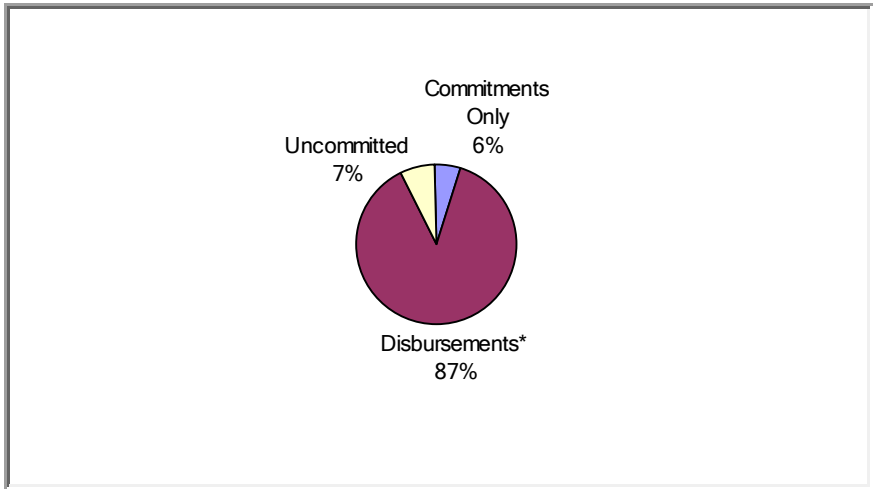
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Reno Consortium, NV** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$27,684,589**



* "Disbursements" include previously committed funds.

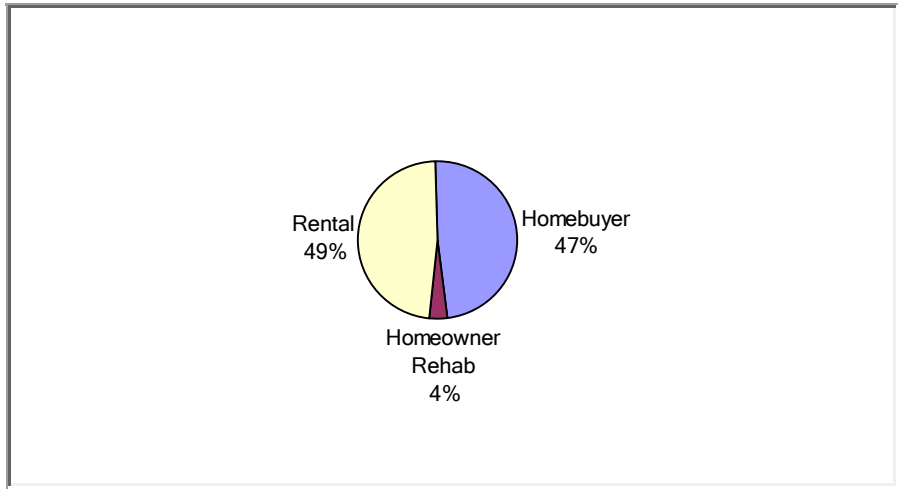
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **939**



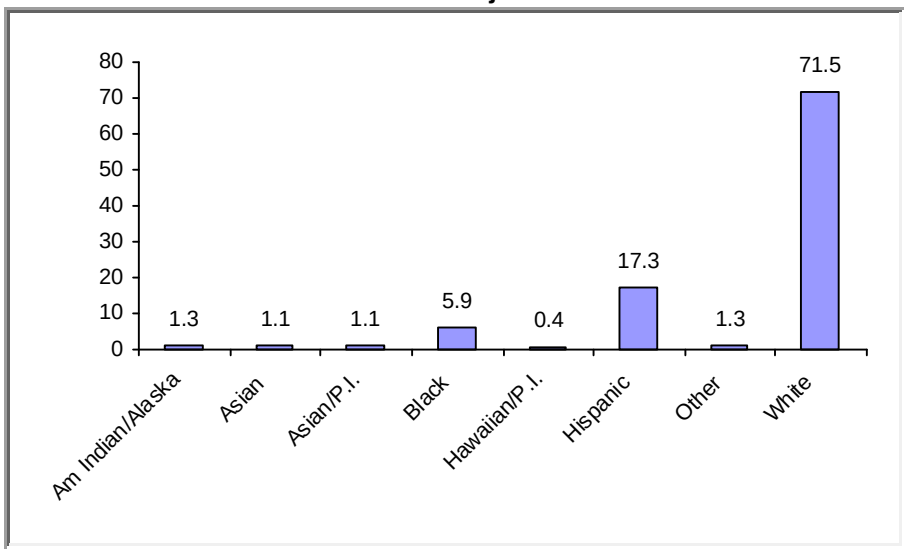
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reno Consortium, NV

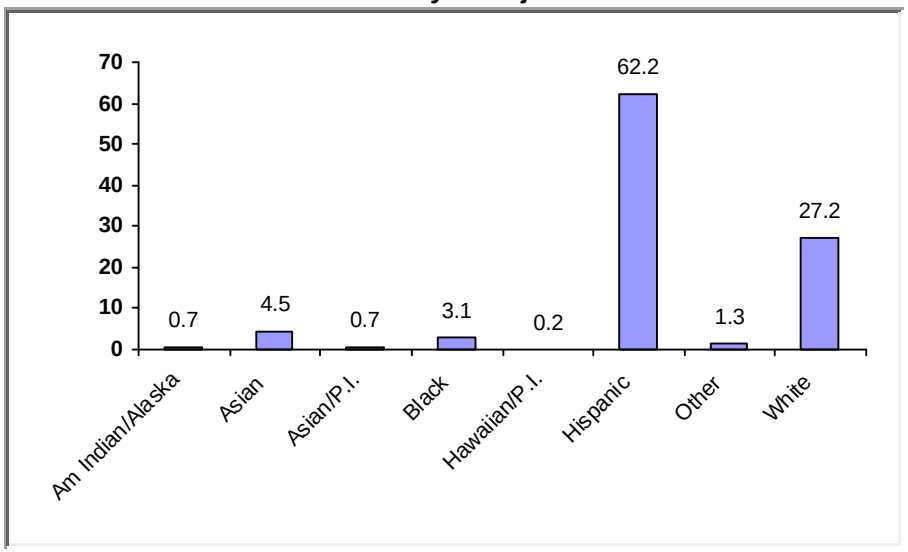
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



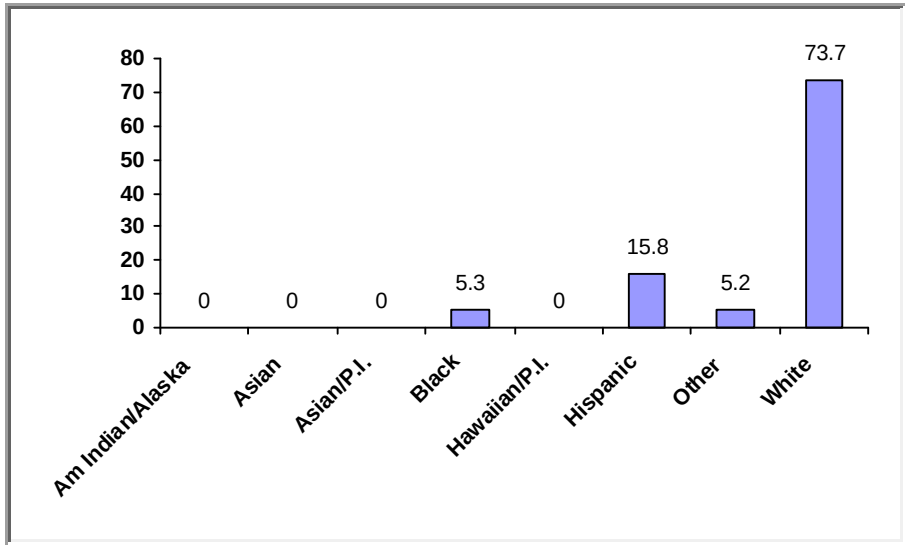
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,874**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,717**

Homeowner Rehabilitation Projects

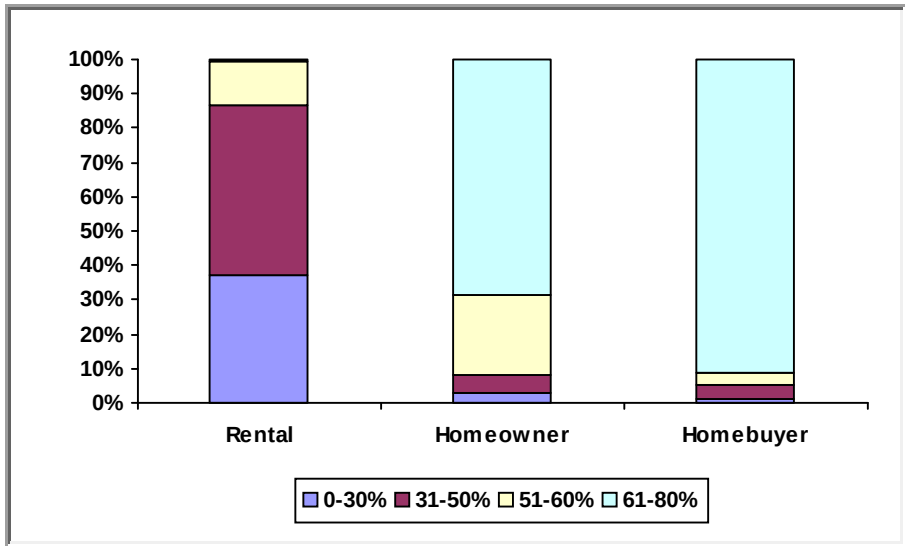


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,219**

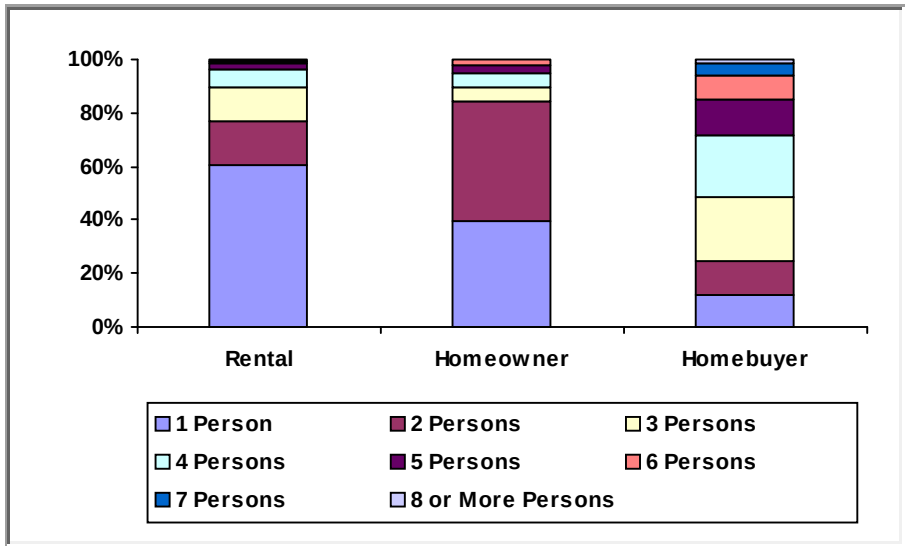
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

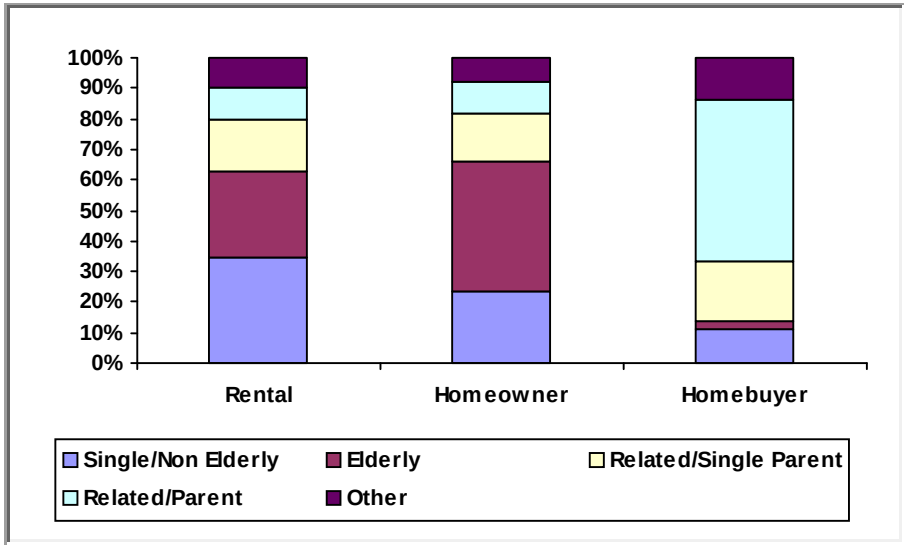
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

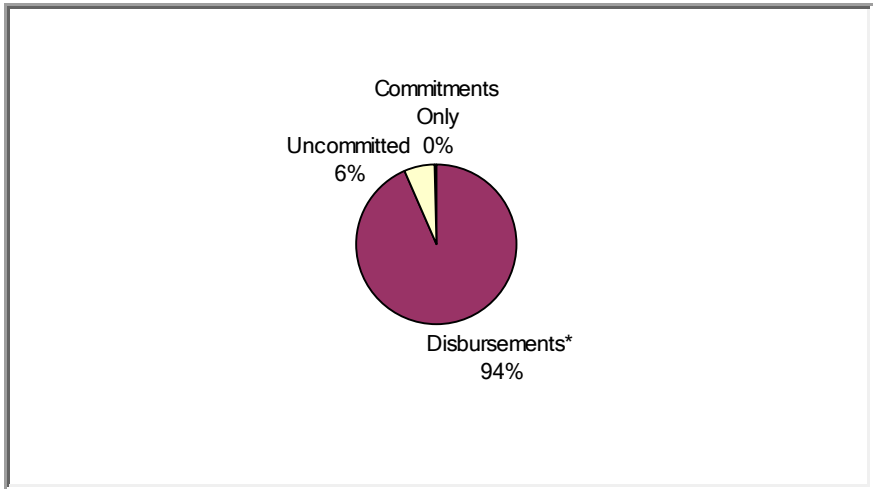
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Albany, NY** **PJ Since:** **1992**

(1) Status of Funds

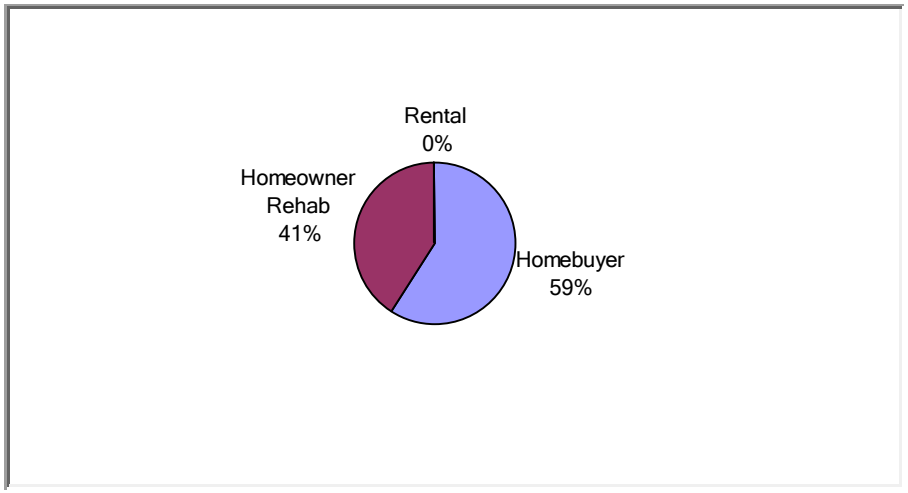
Total HOME Allocations Received: **$23,210,121**



* "Disbursements" include previously committed funds.

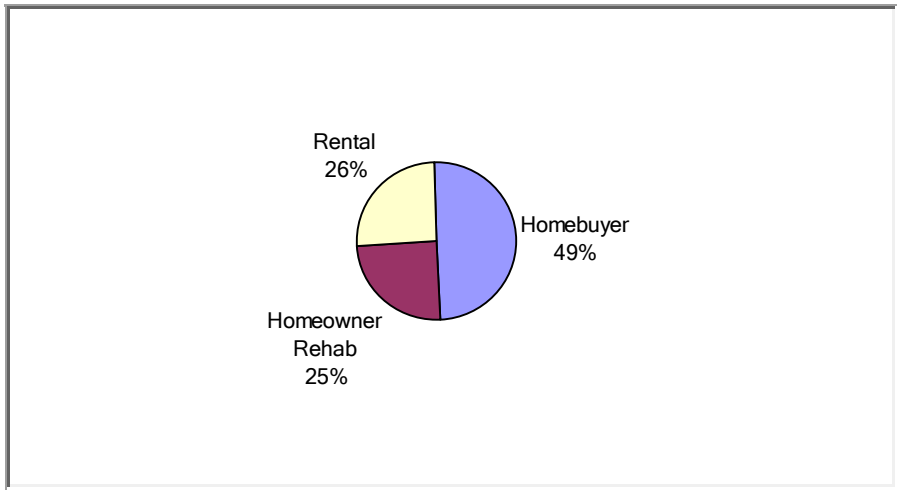
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,614**



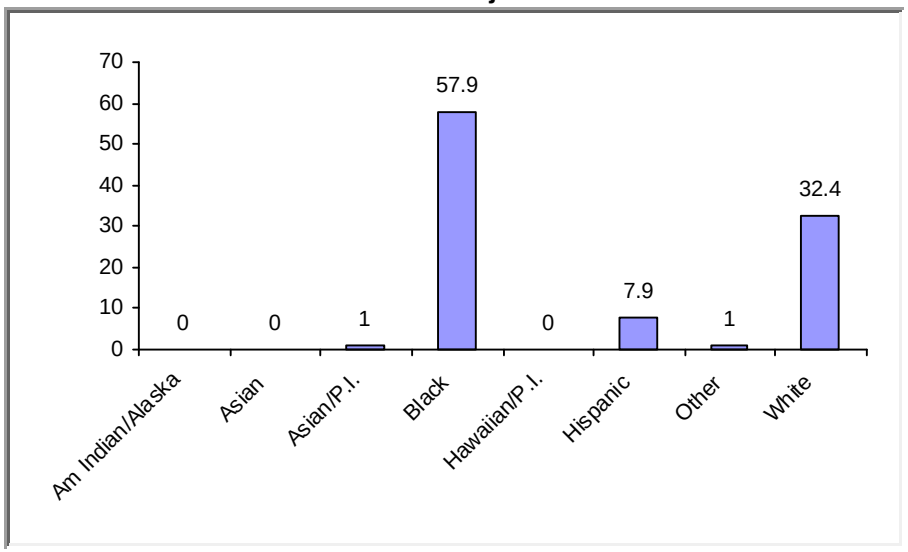
Tenant-Based Rental Assistance (TBRA) Total: **64 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

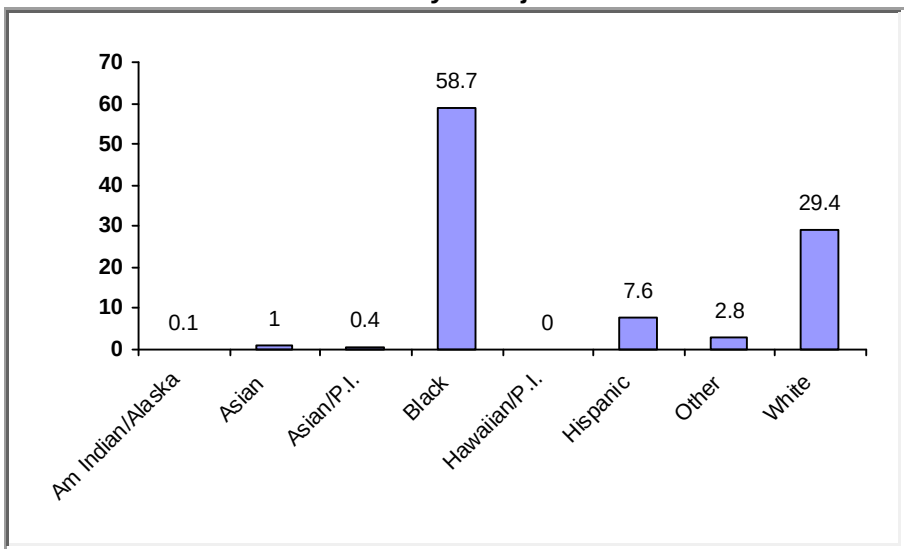
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



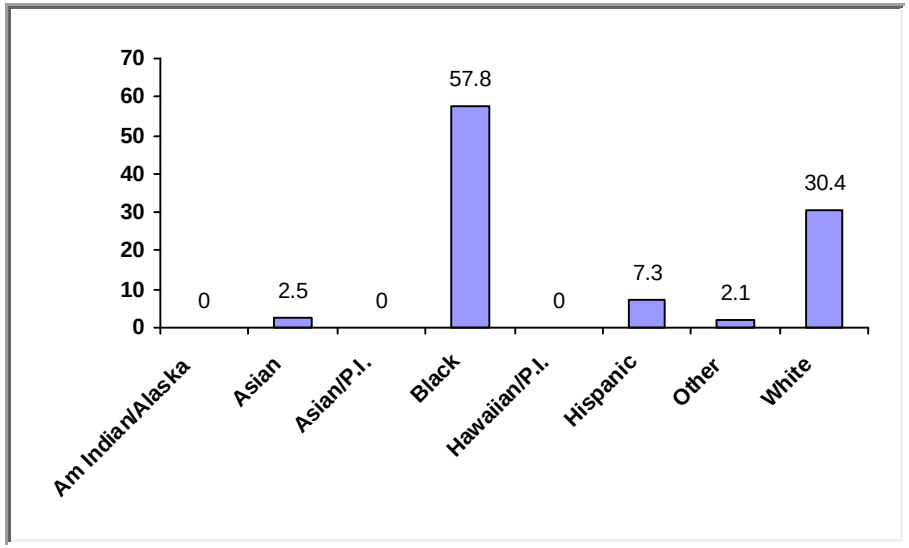
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,714**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,607**

Homeowner Rehabilitation Projects



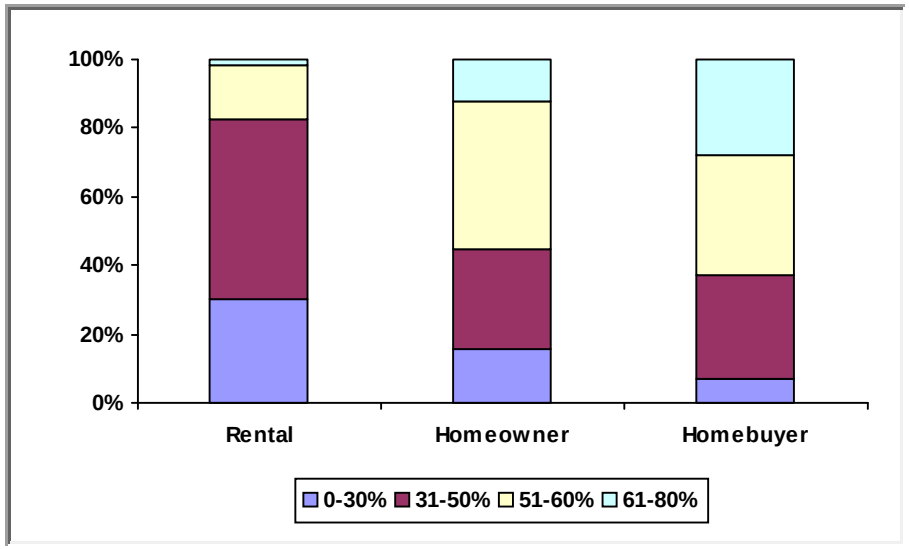
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,036**

* TDC - Includes all sources of funds

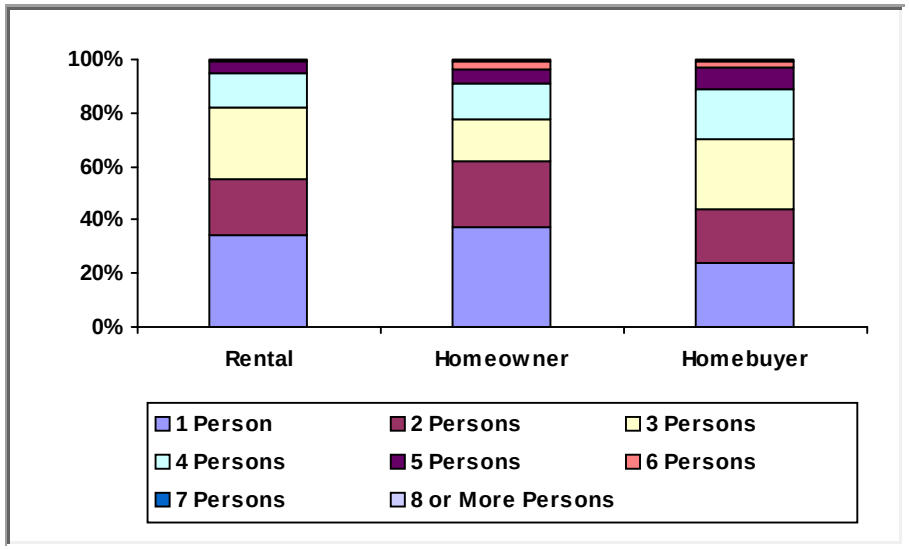
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Albany, NY

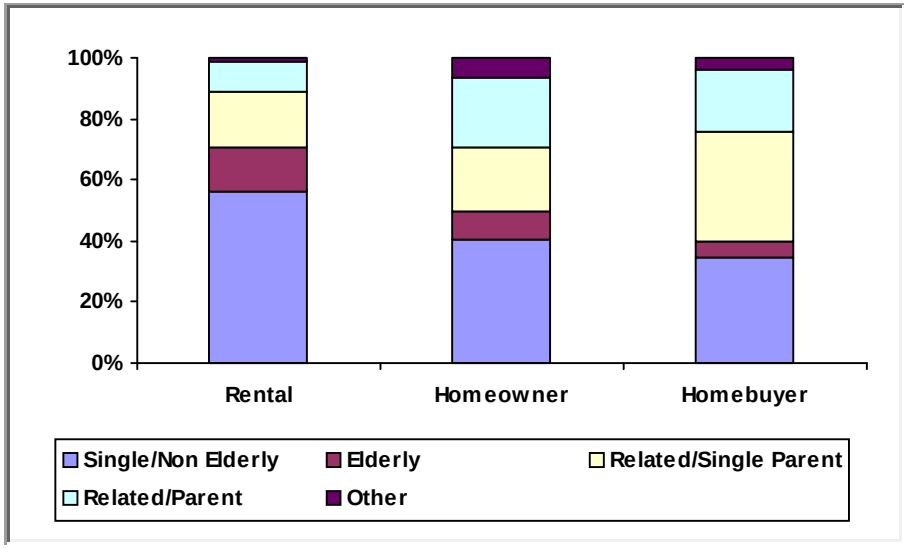
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

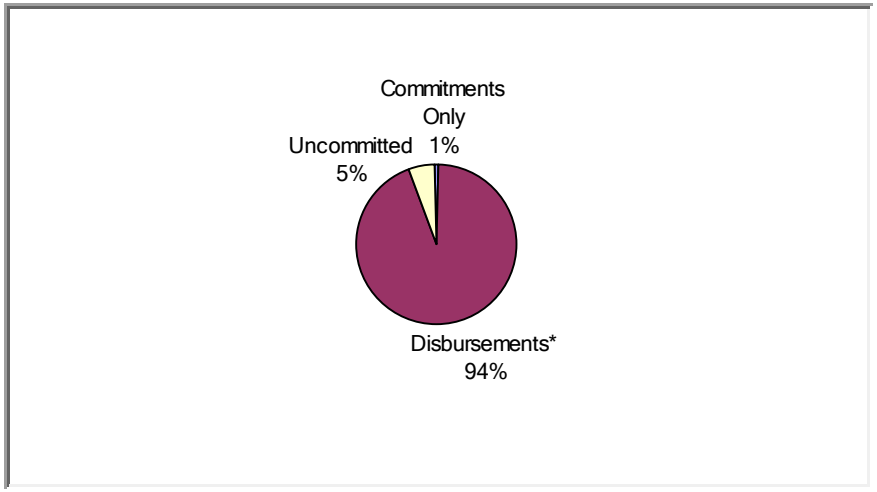
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Amherst Consortium, NY** **PJ Since:** **1993**

(1) Status of Funds

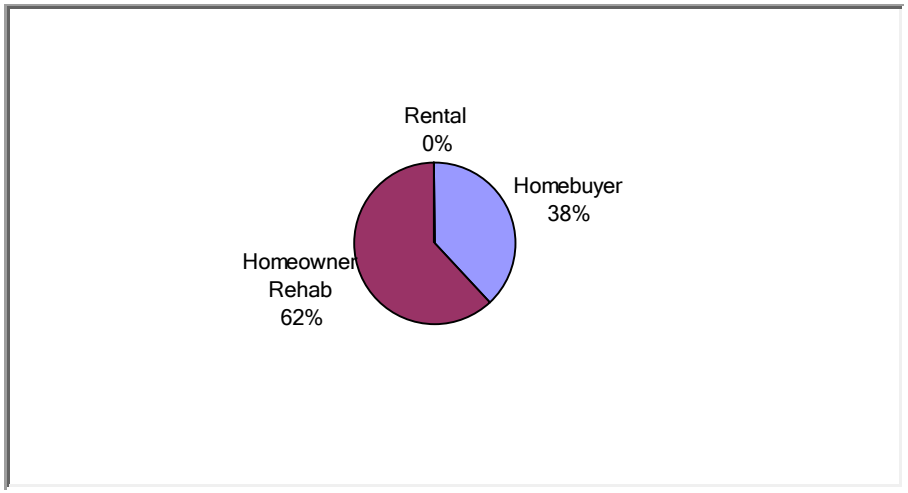
Total HOME Allocations Received: **$20,554,850**



* "Disbursements" include previously committed funds.

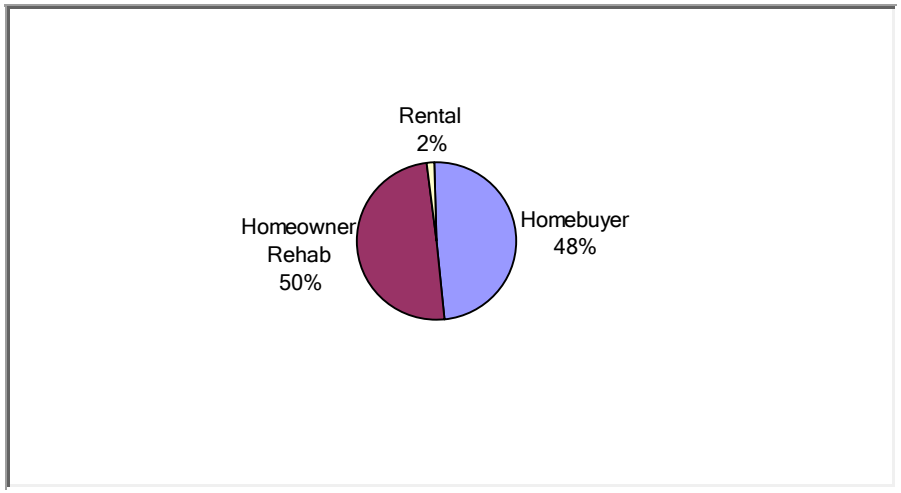
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **42**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **1,399**



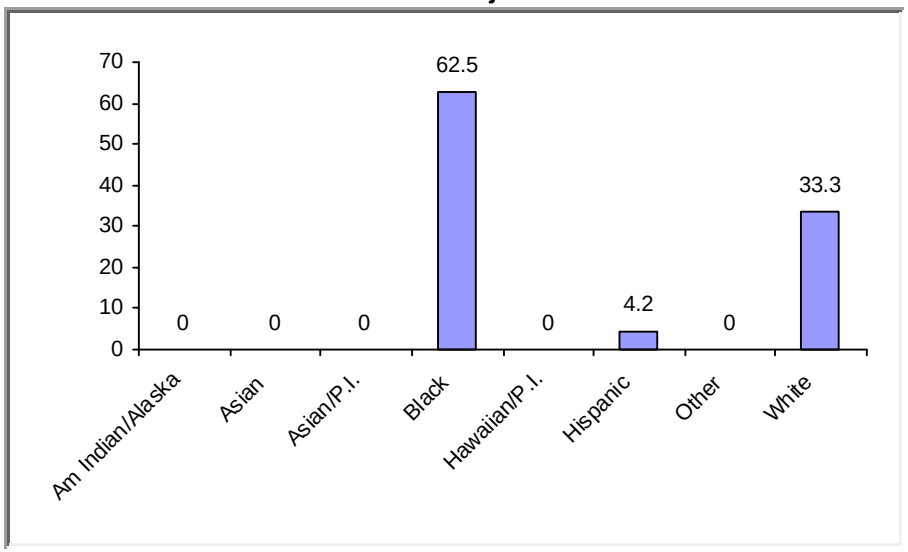
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amherst Consortium, NY

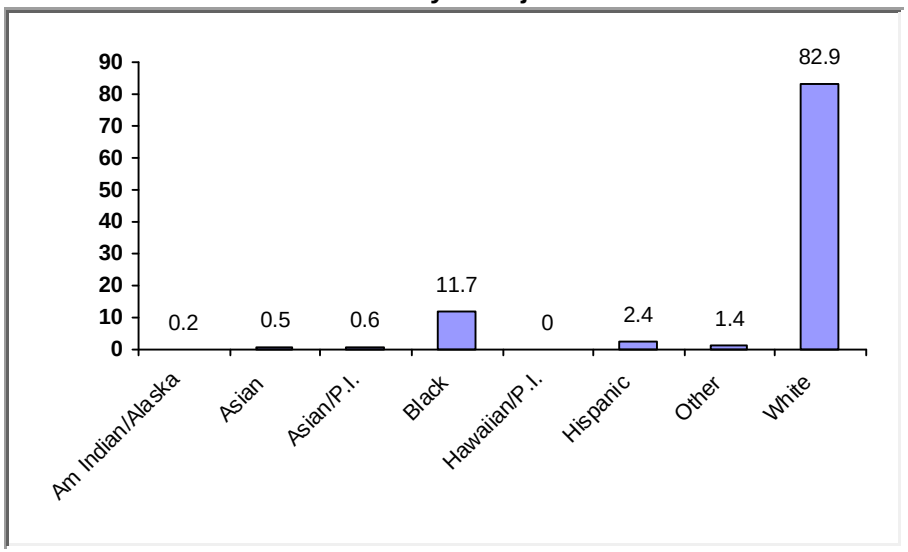
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



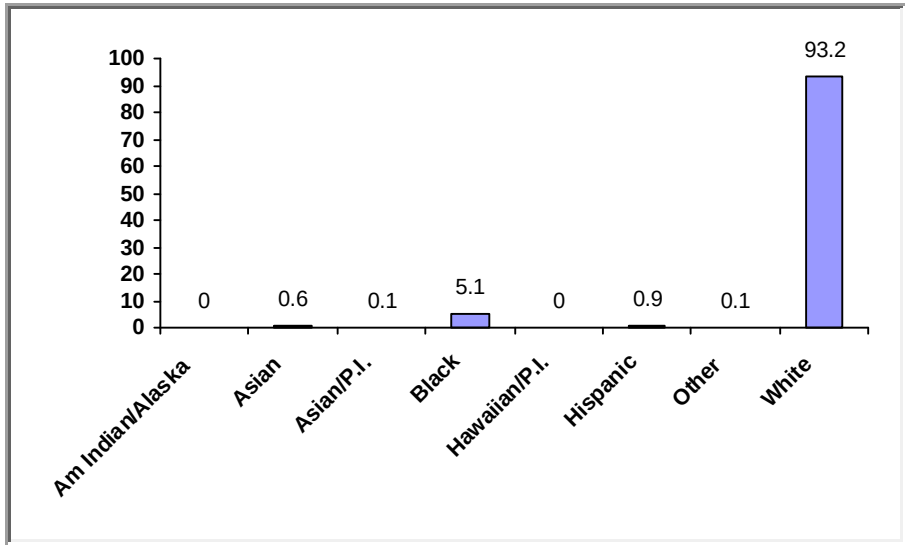
Avg. Total Dev. Cost (TDC)* Per Unit: **$177,814**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,691**

Homeowner Rehabilitation Projects

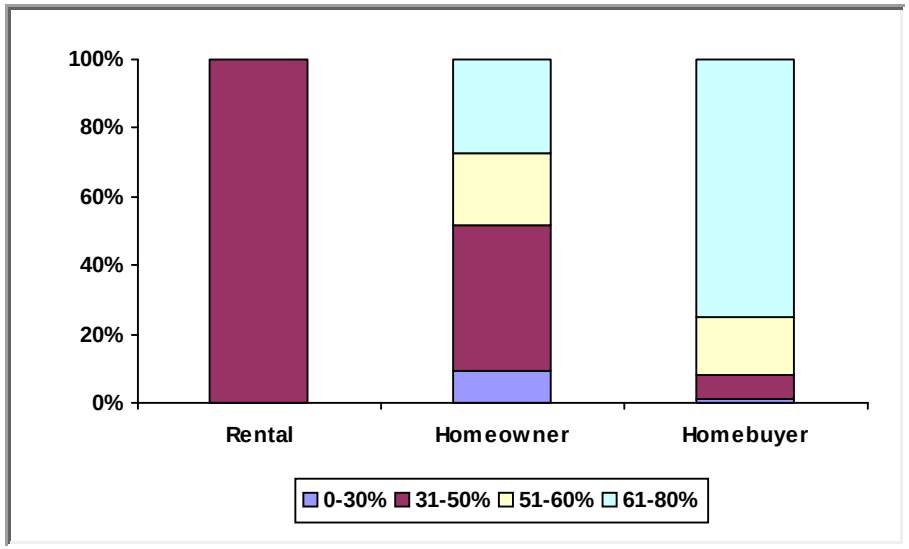


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,291**

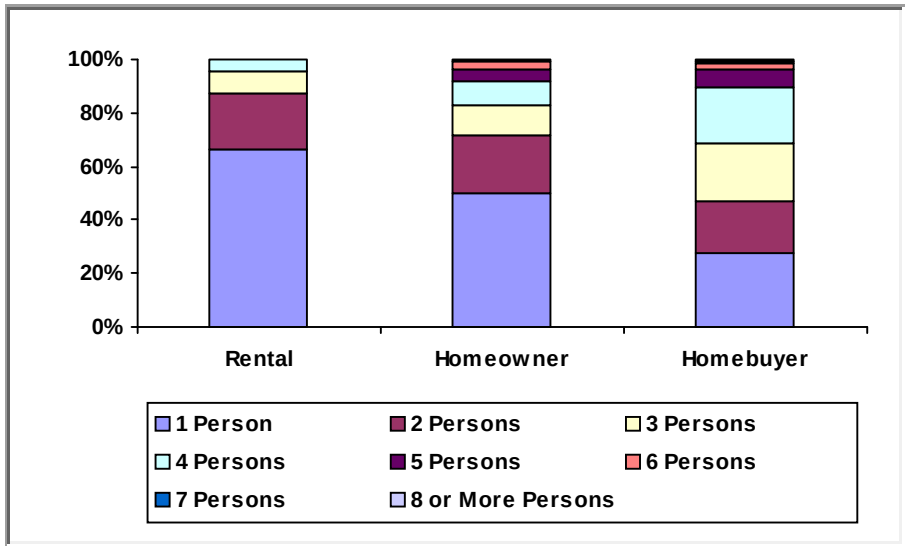
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

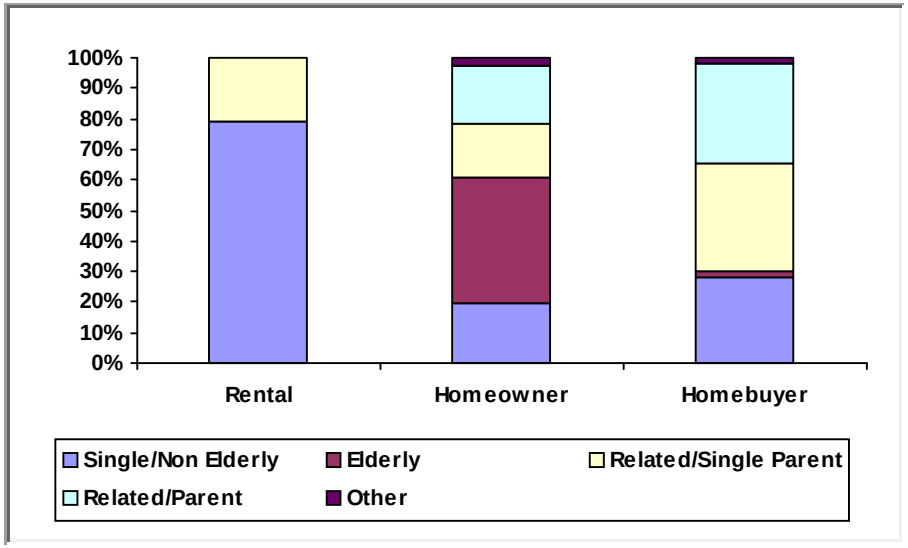
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

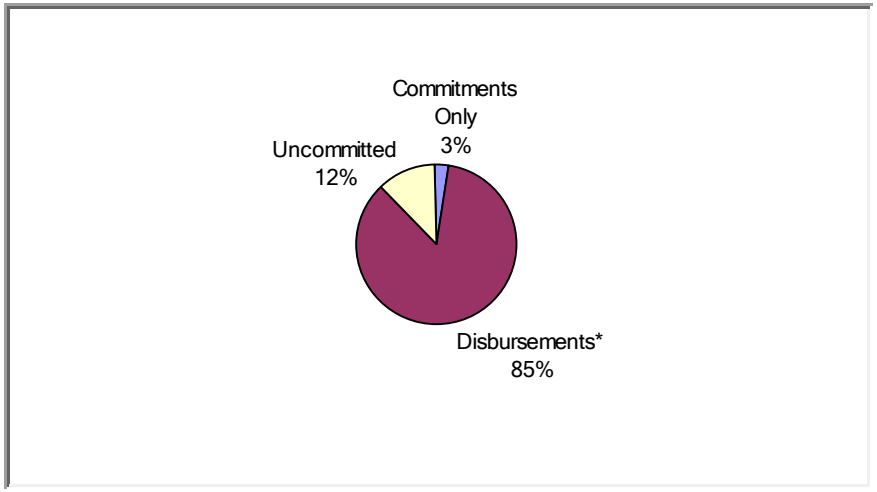
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Babylon, NY** **PJ Since:** **1992**

(1) Status of Funds

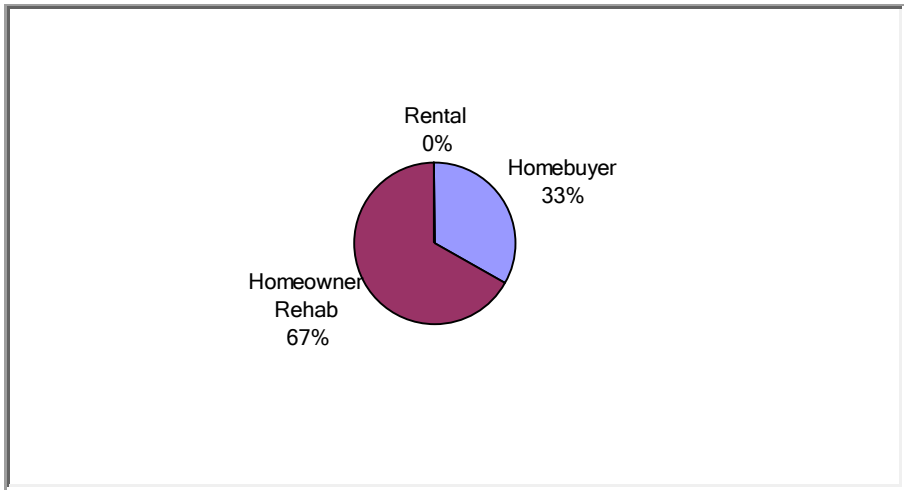
Total HOME Allocations Received: **$13,473,023**



* "Disbursements" include previously committed funds.

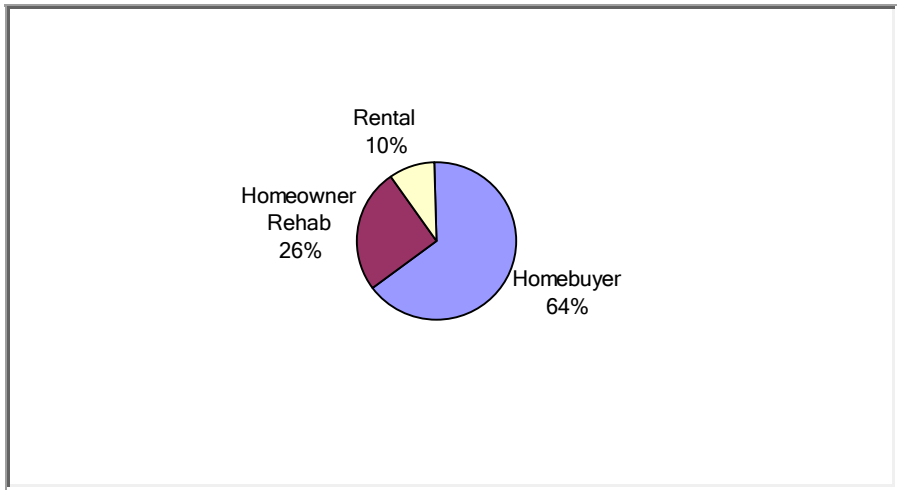
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **439**



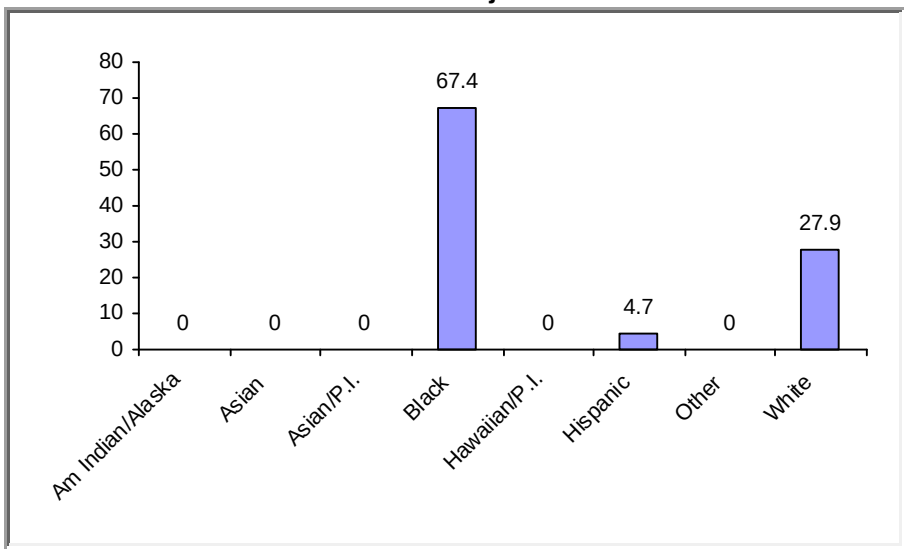
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

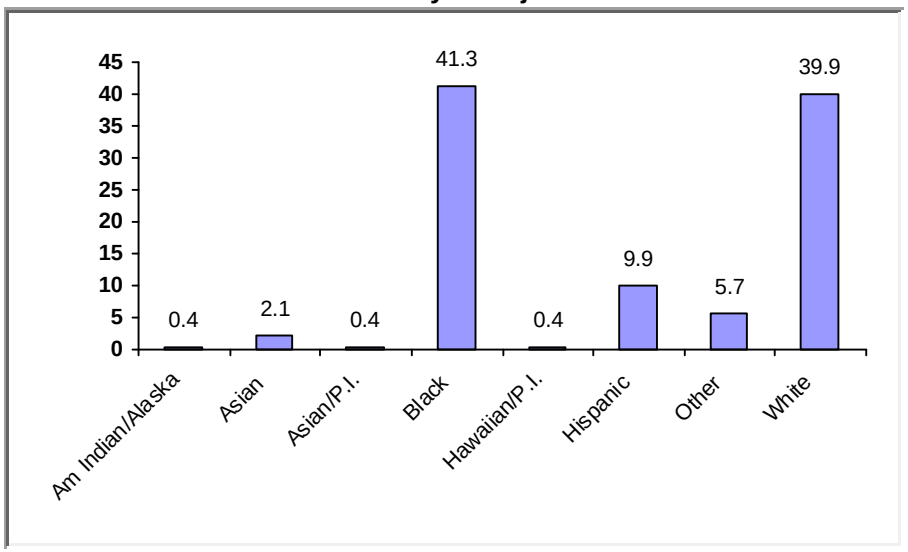
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



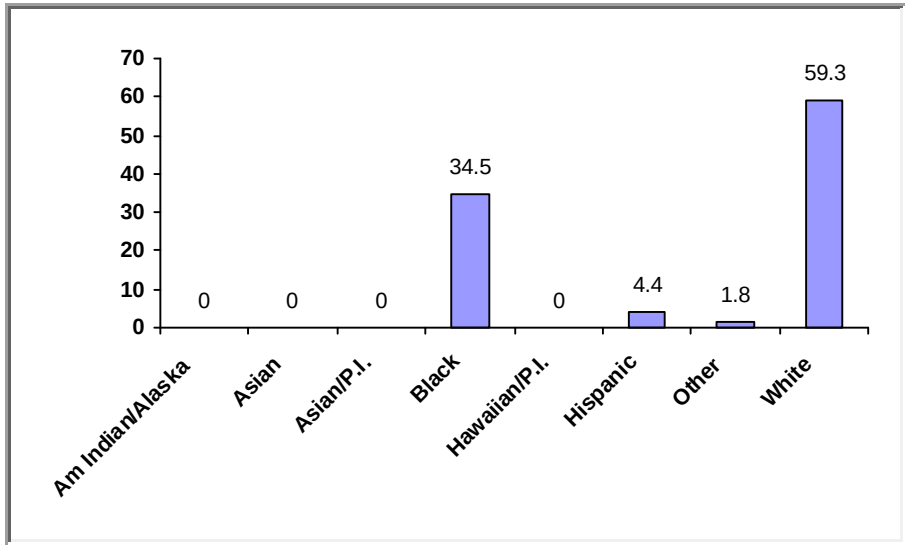
Avg. Total Dev. Cost (TDC)* Per Unit: **$69,416**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$155,146**

Homeowner Rehabilitation Projects



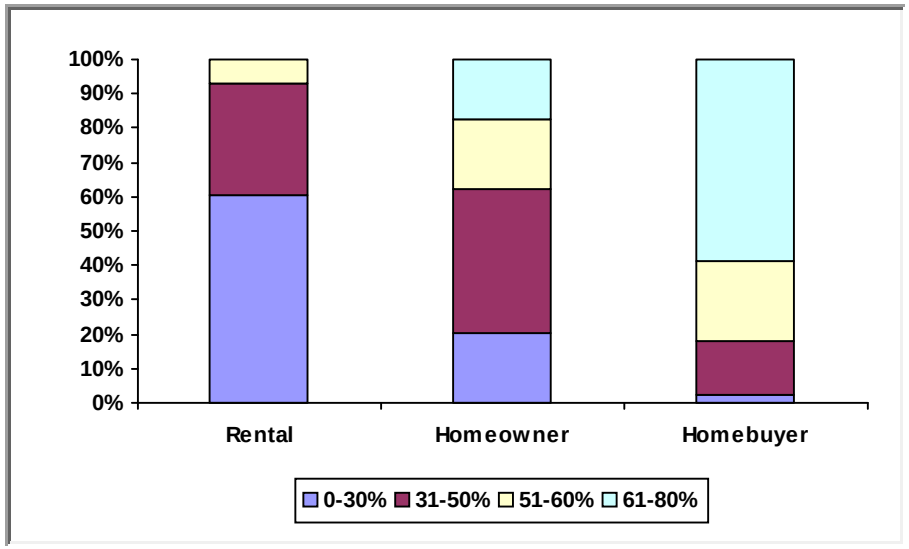
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,316**

* TDC - Includes all sources of funds

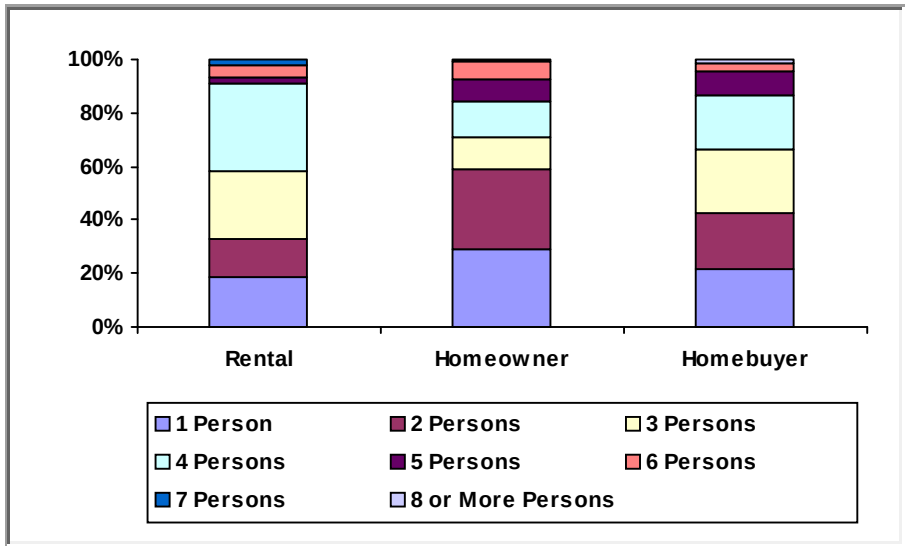
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Babylon, NY

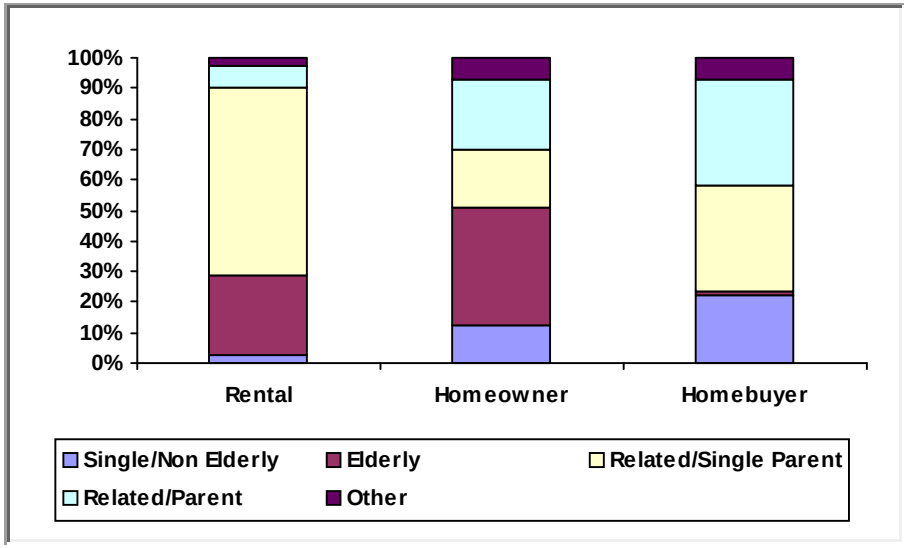
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

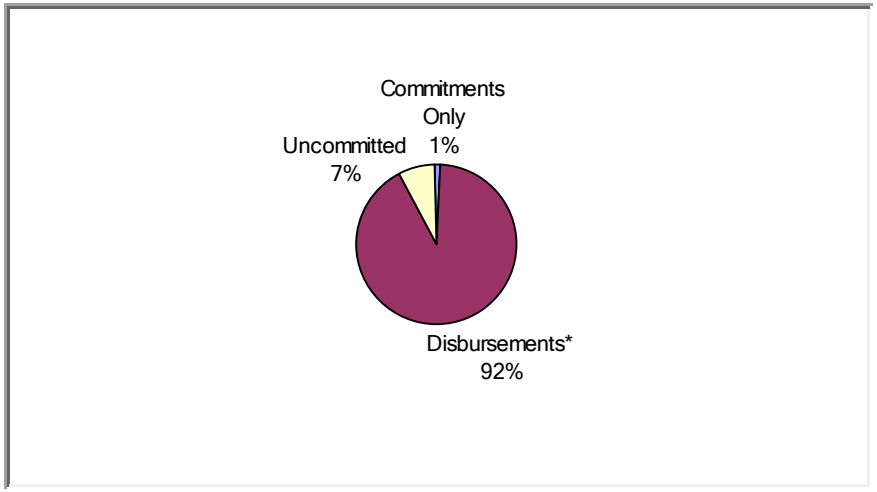
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Binghamton, NY** **PJ Since:** **1992**

(1) Status of Funds

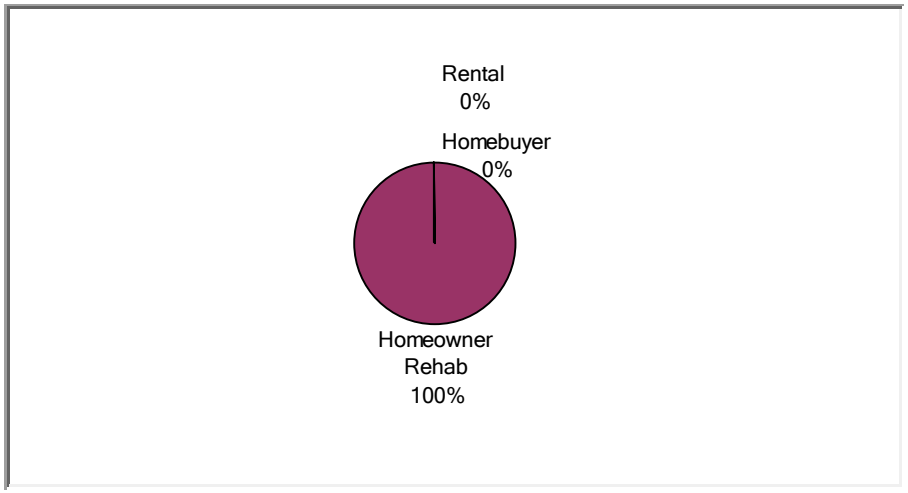
Total HOME Allocations Received: **$13,316,381**



* "Disbursements" include previously committed funds.

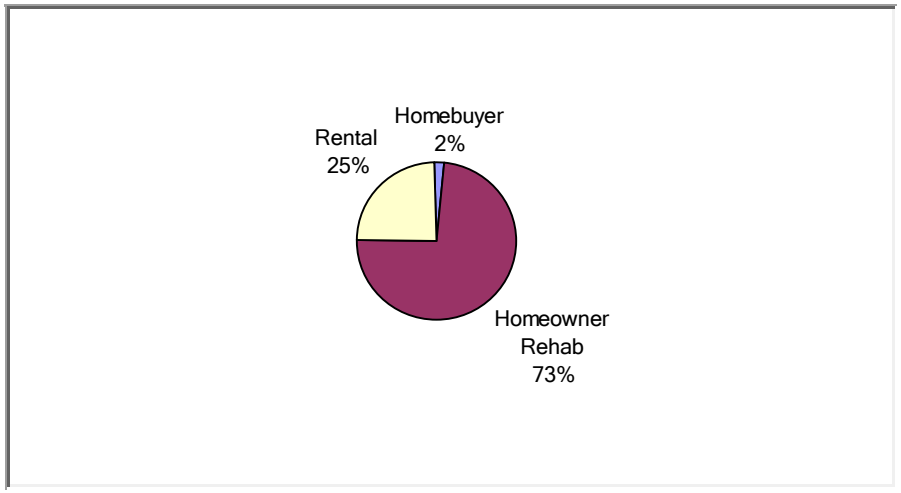
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **493**



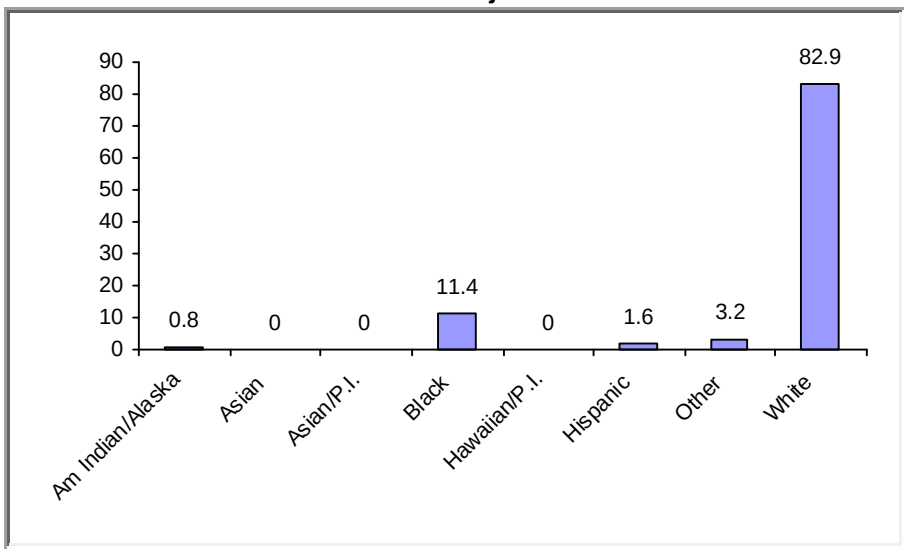
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

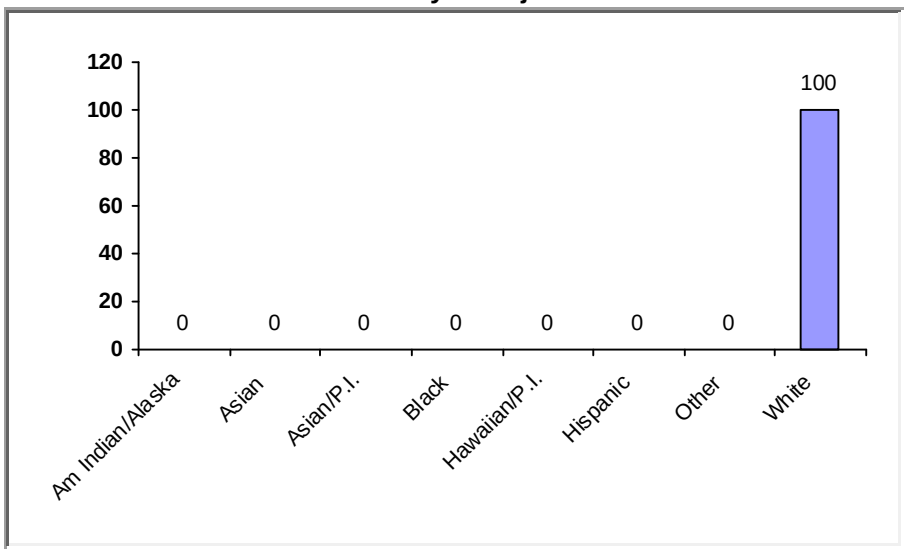
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



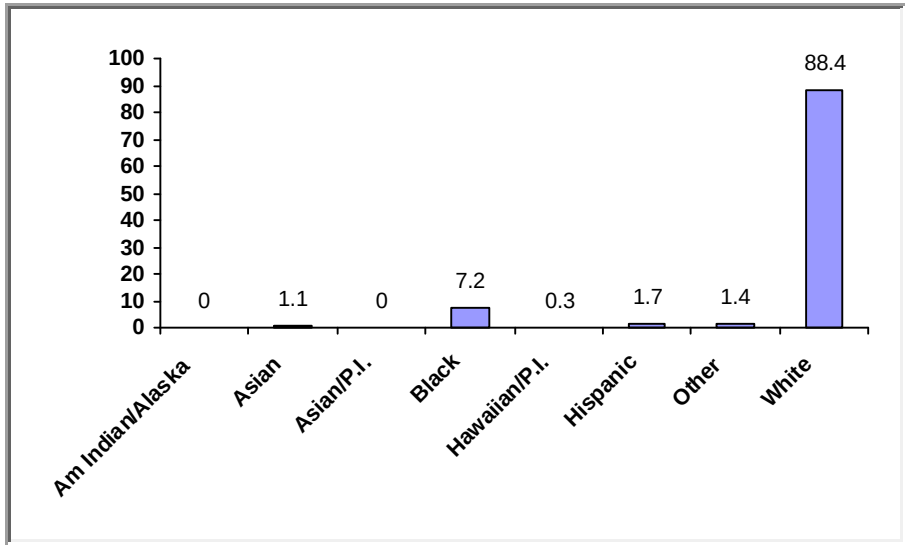
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,066**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$12,199**

Homeowner Rehabilitation Projects



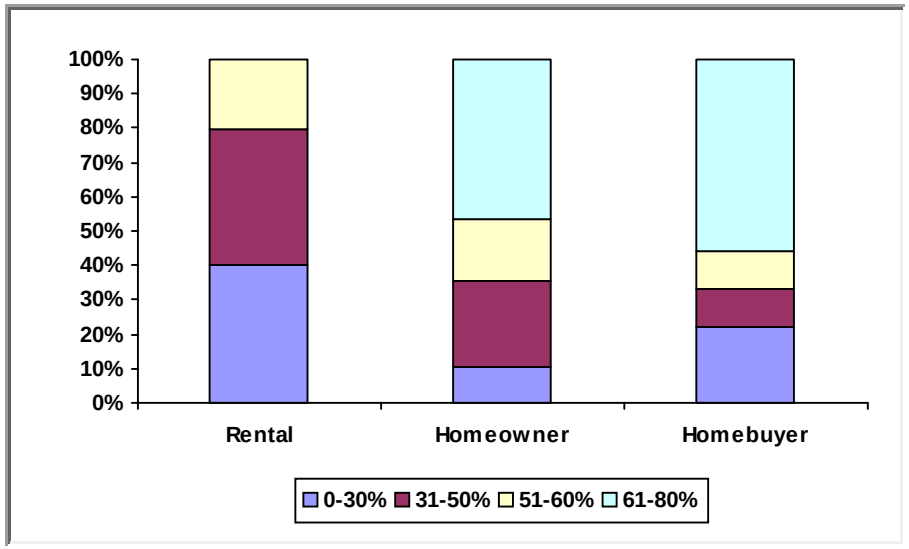
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,162**

* TDC - Includes all sources of funds

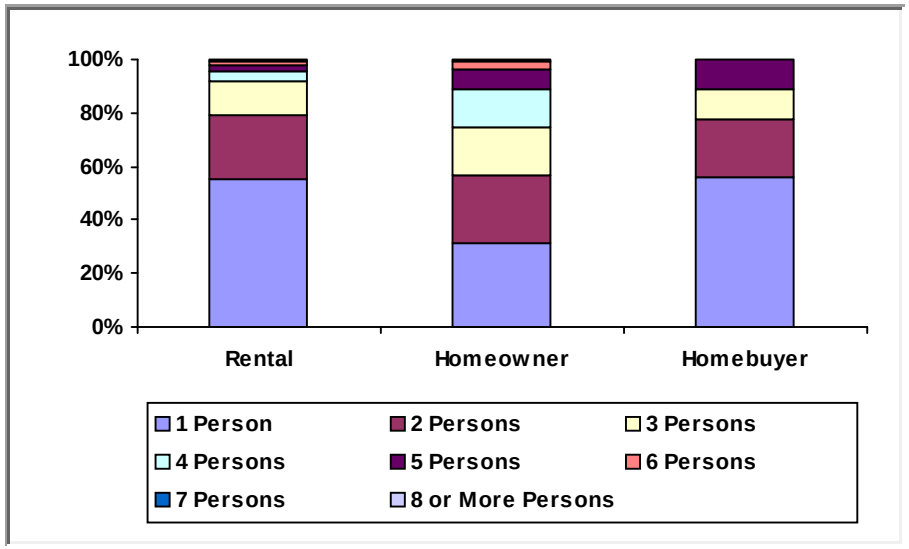
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Binghamton, NY

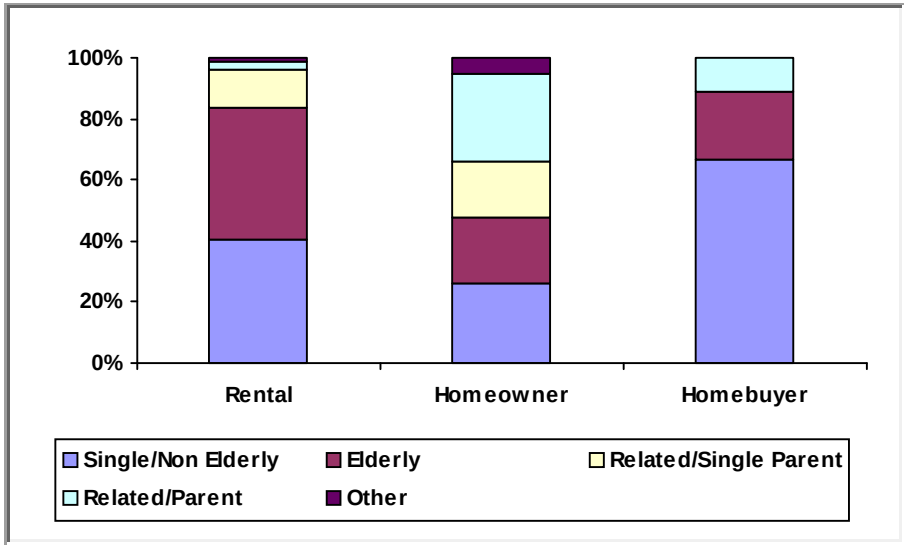
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

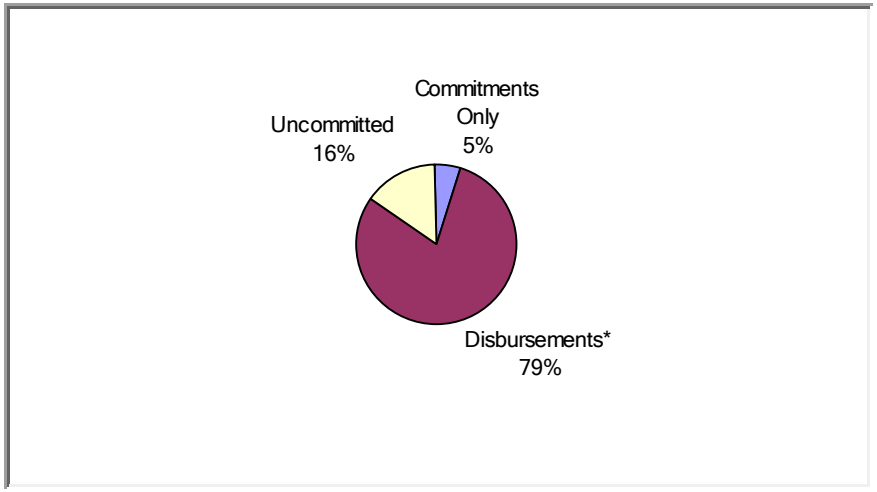
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Buffalo, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$103,911,094**



* "Disbursements" include previously committed funds.

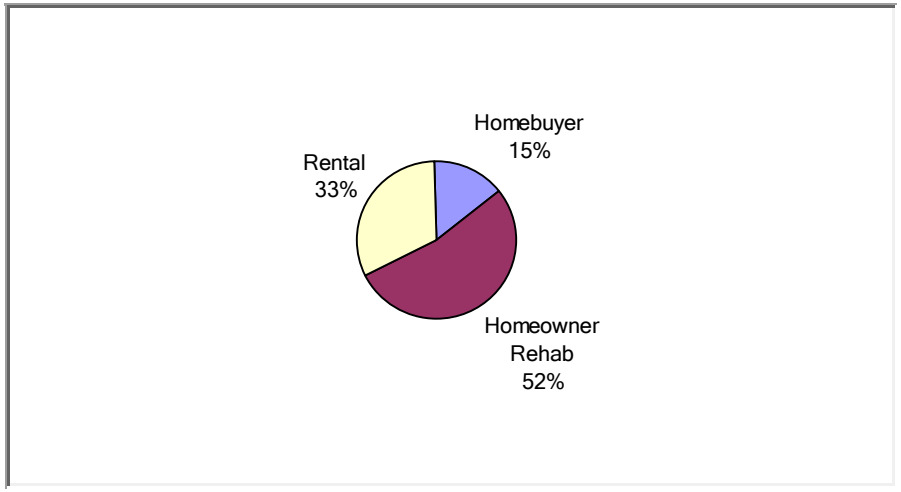
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,096**



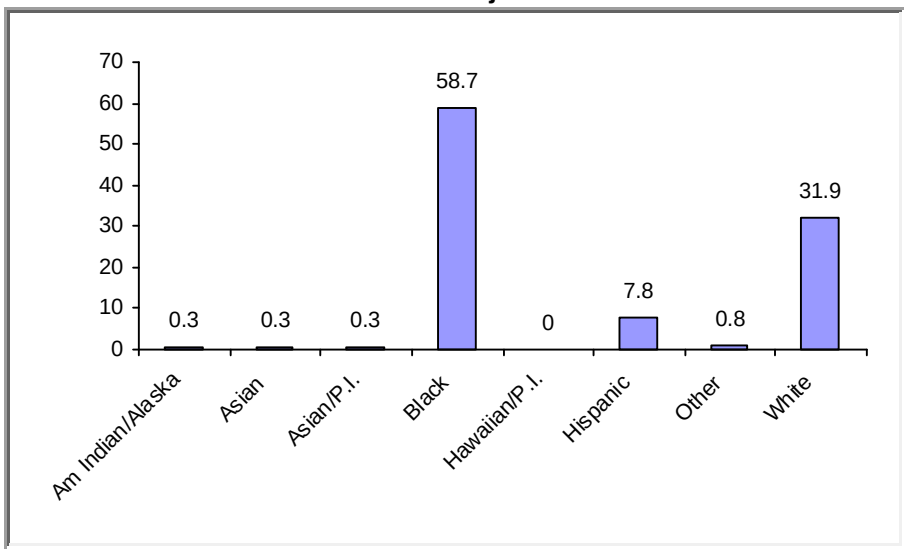
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

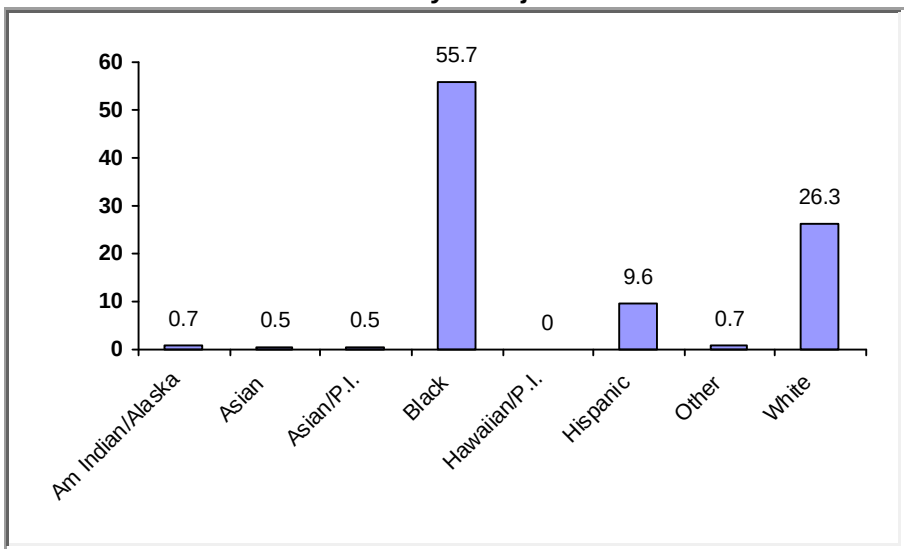
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



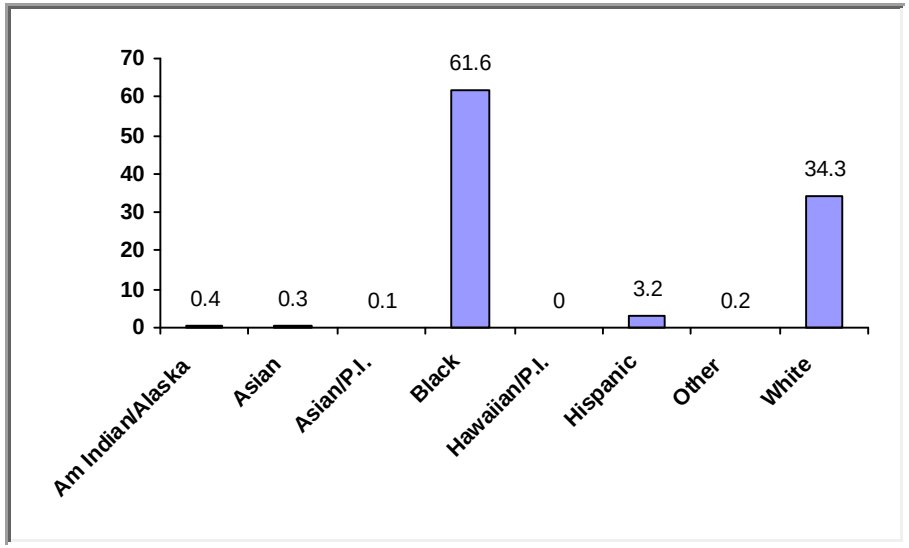
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,796**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,163**

Homeowner Rehabilitation Projects



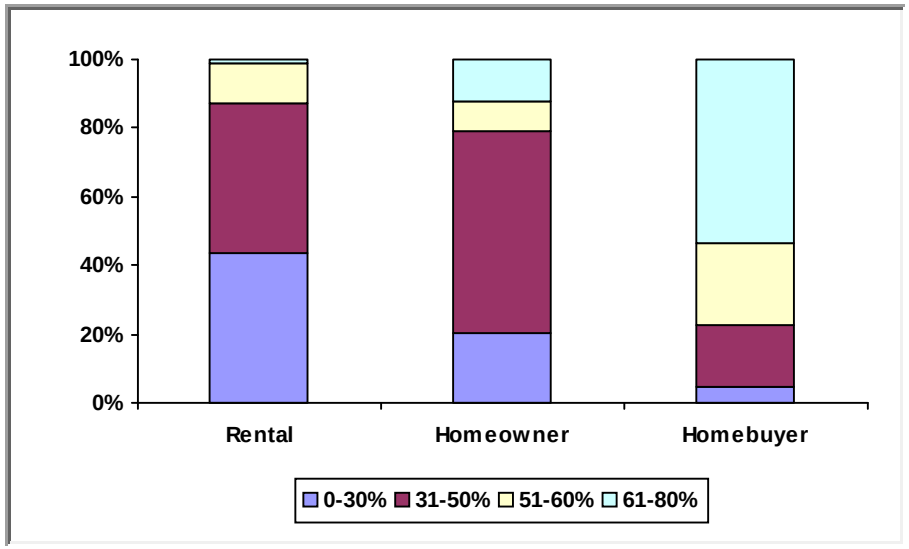
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,530**

* TDC - Includes all sources of funds

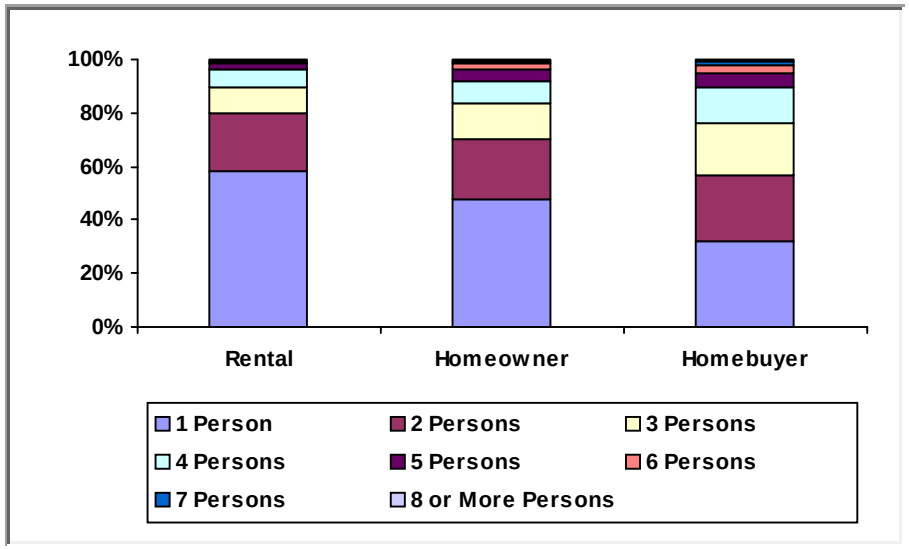
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Buffalo, NY

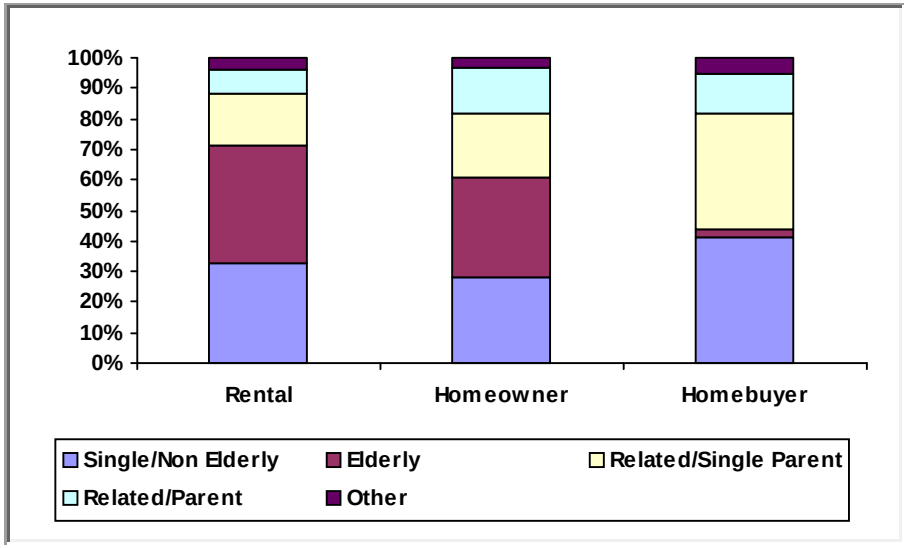
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



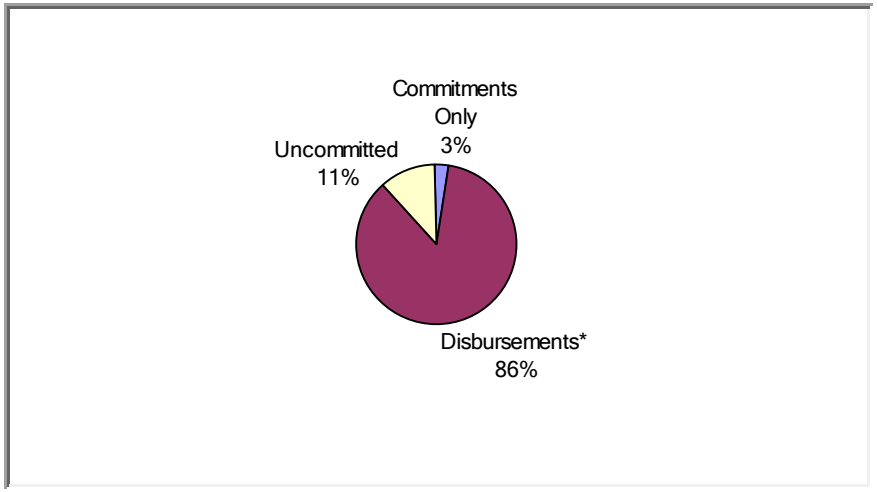
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dutchess County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

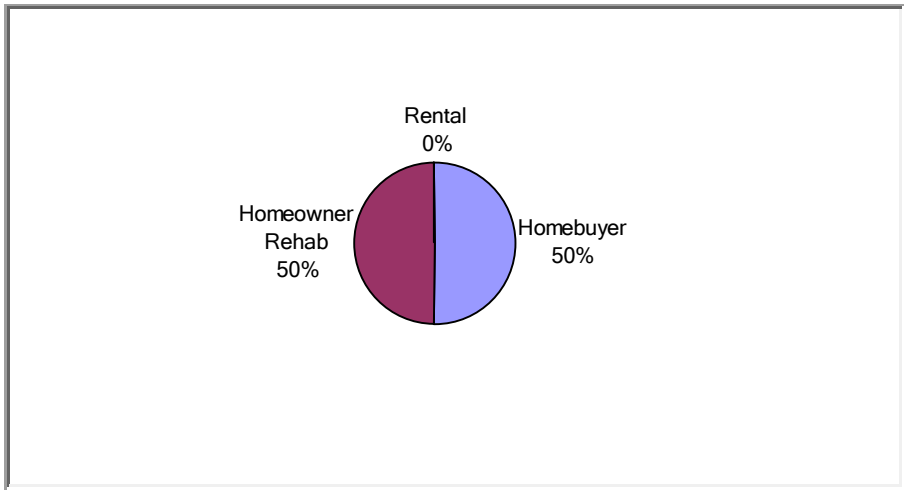
Total HOME Allocations Received: **$19,289,512**



* "Disbursements" include previously committed funds.

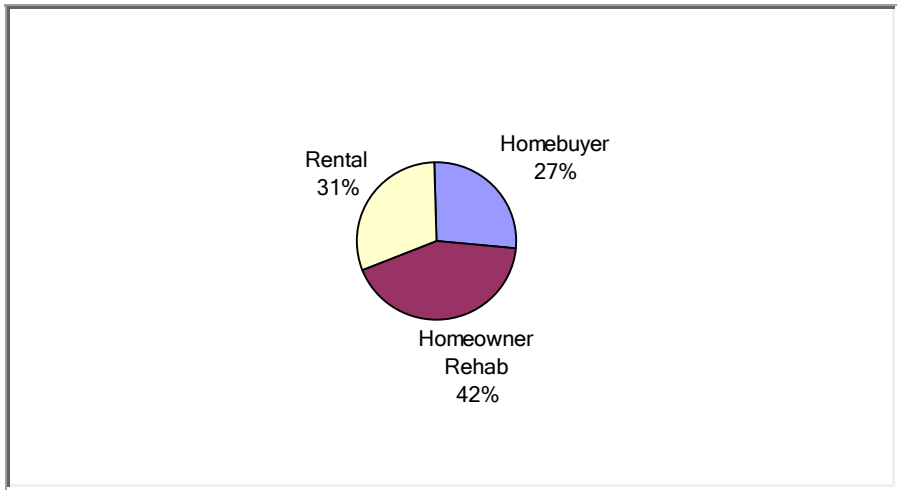
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **832**



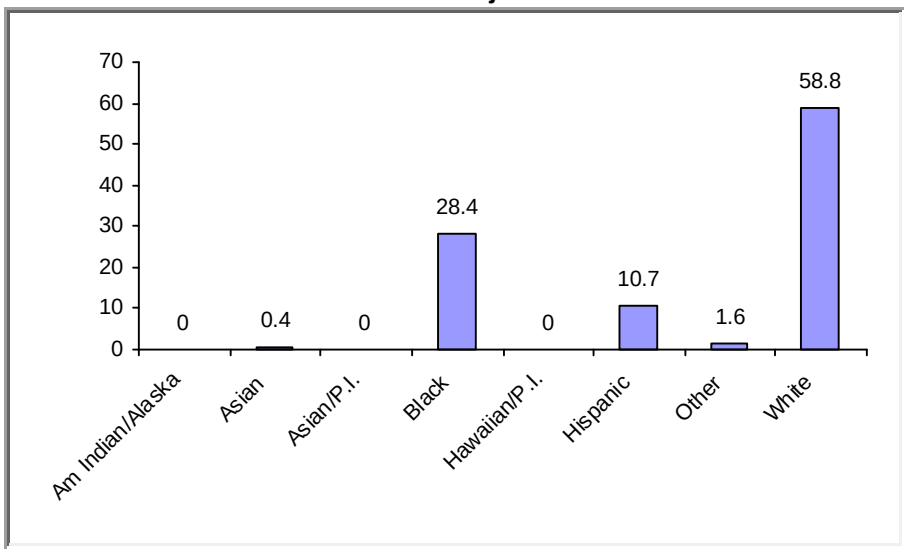
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dutchess County Consortium, NY

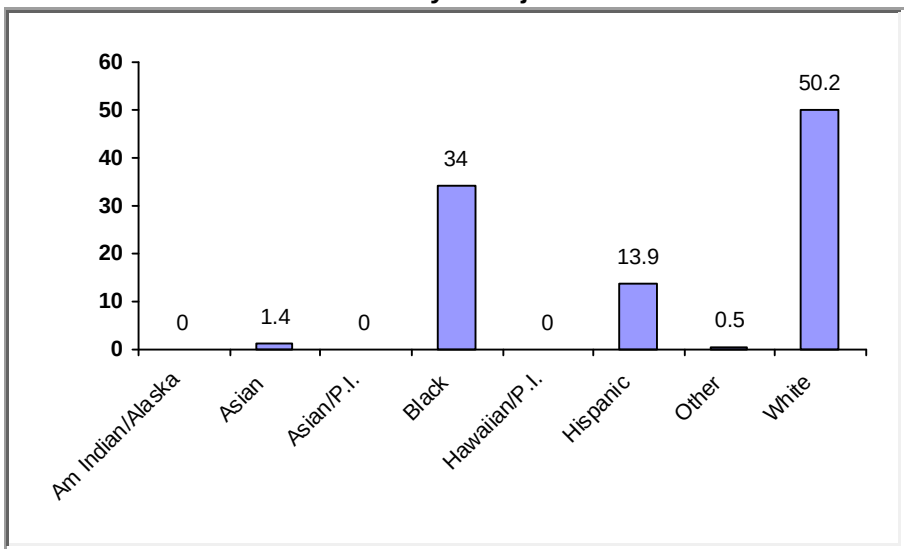
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



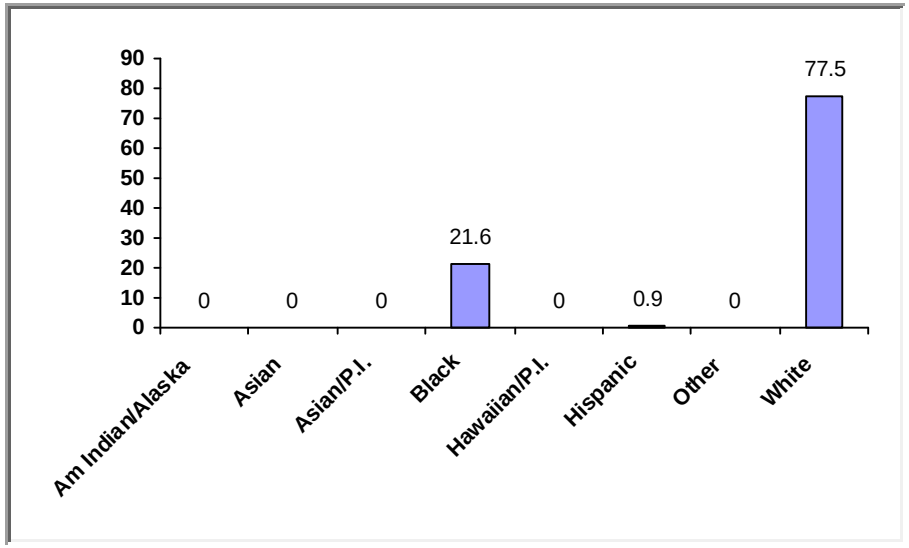
Avg. Total Dev. Cost (TDC)* Per Unit: **$147,707**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,574**

Homeowner Rehabilitation Projects

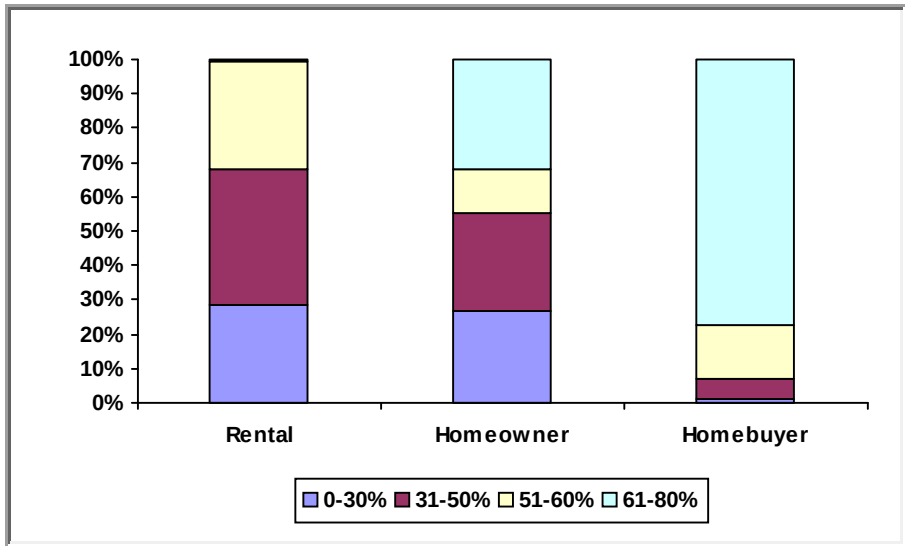


Avg. Total Dev. Cost (TDC)* Per Unit: **$6,678**

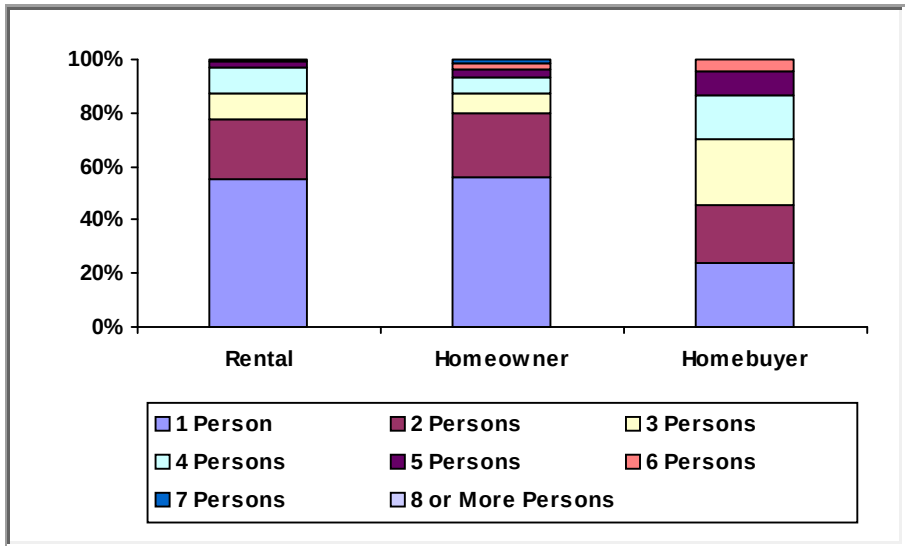
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

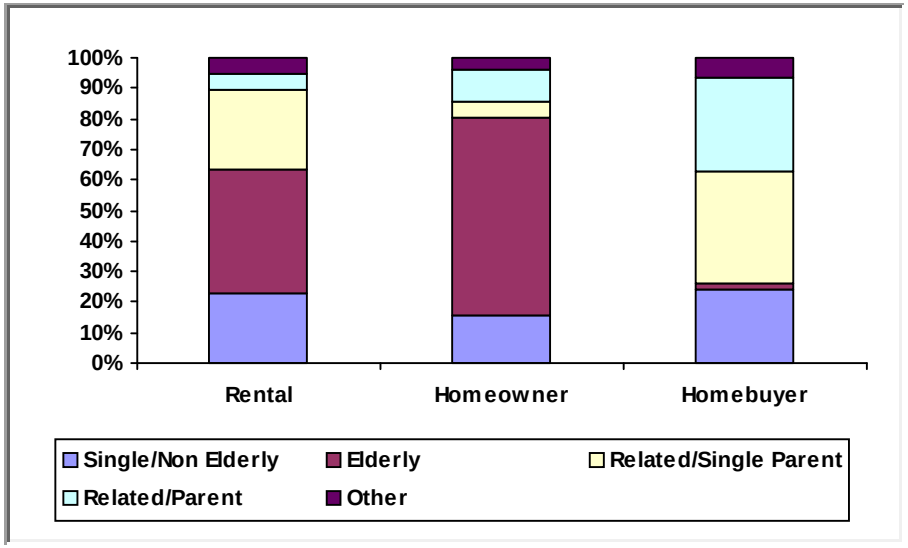
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

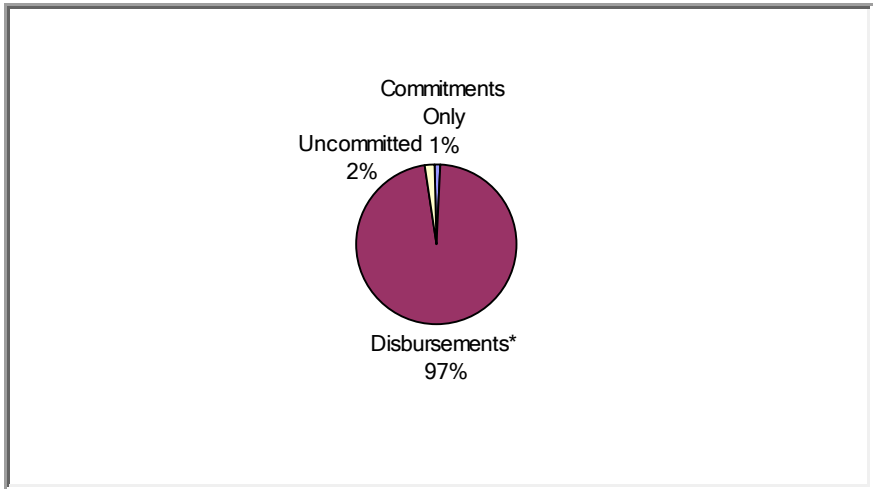
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Elmira, NY** **PJ Since:** **1995**

(1) Status of Funds

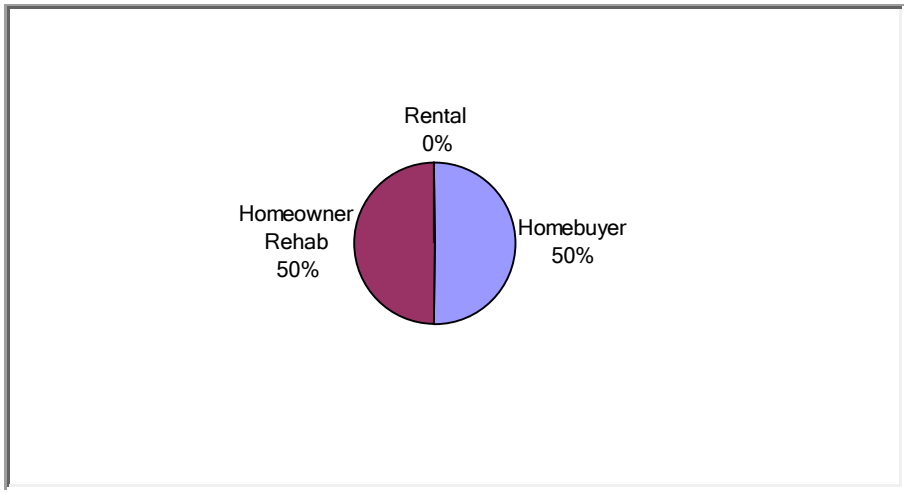
Total HOME Allocations Received: **$7,354,153**



* "Disbursements" include previously committed funds.

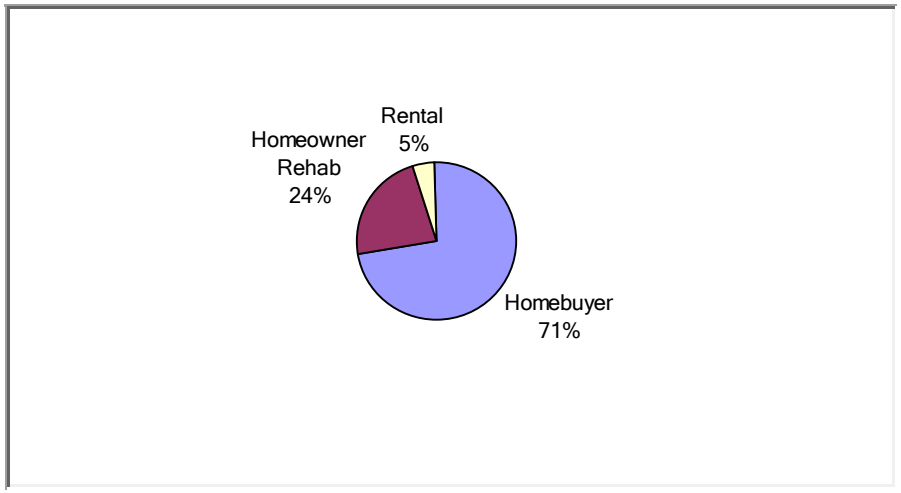
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **552**



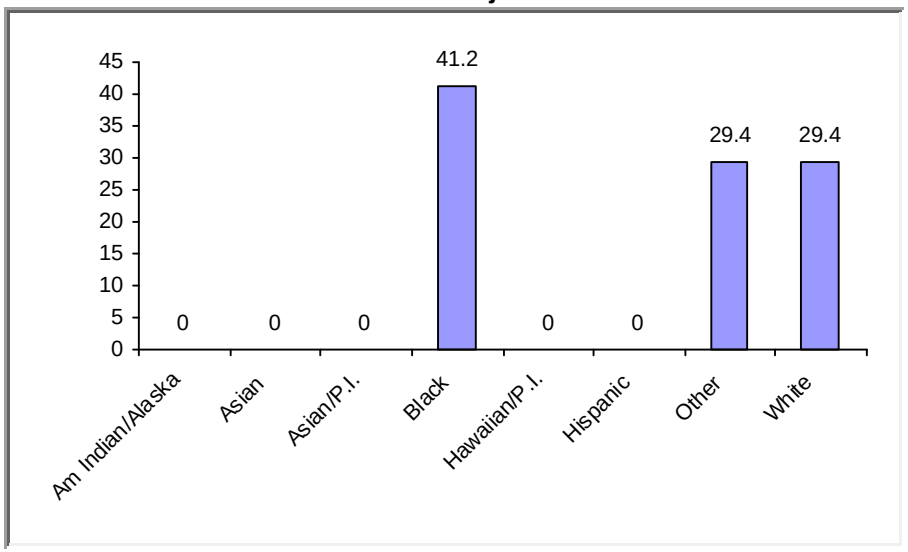
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

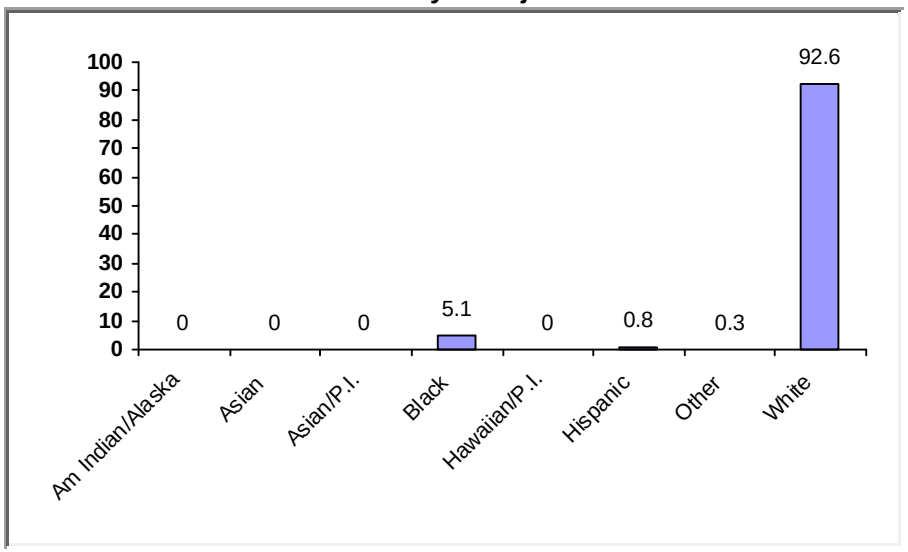
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



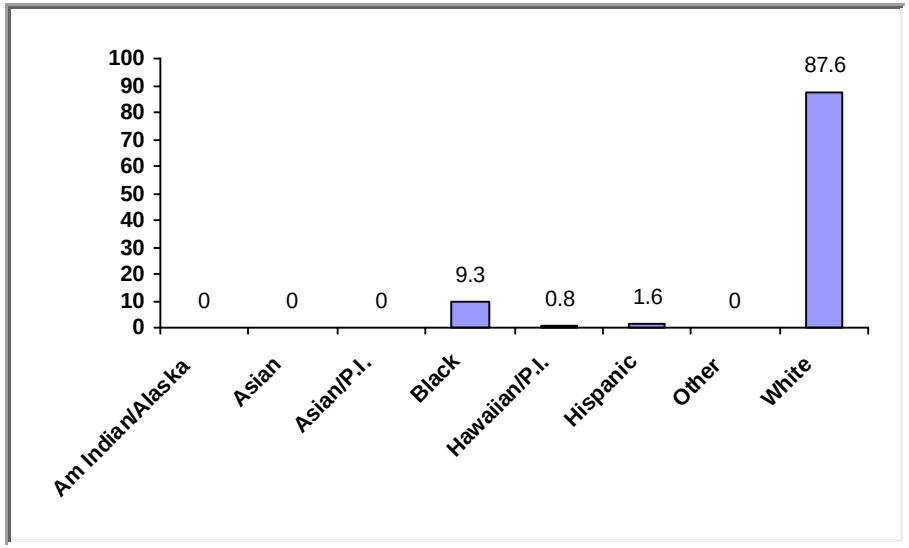
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,105**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,794**

Homeowner Rehabilitation Projects



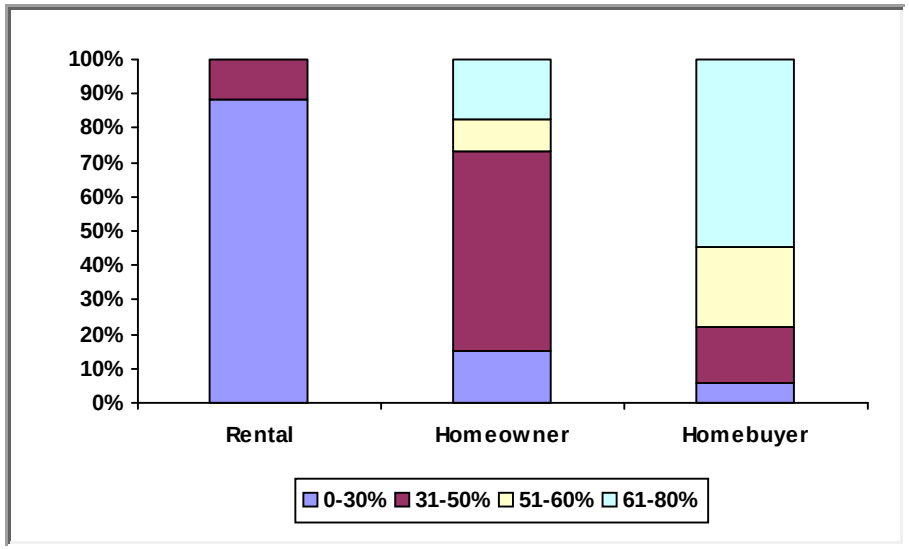
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,090**

* TDC - Includes all sources of funds

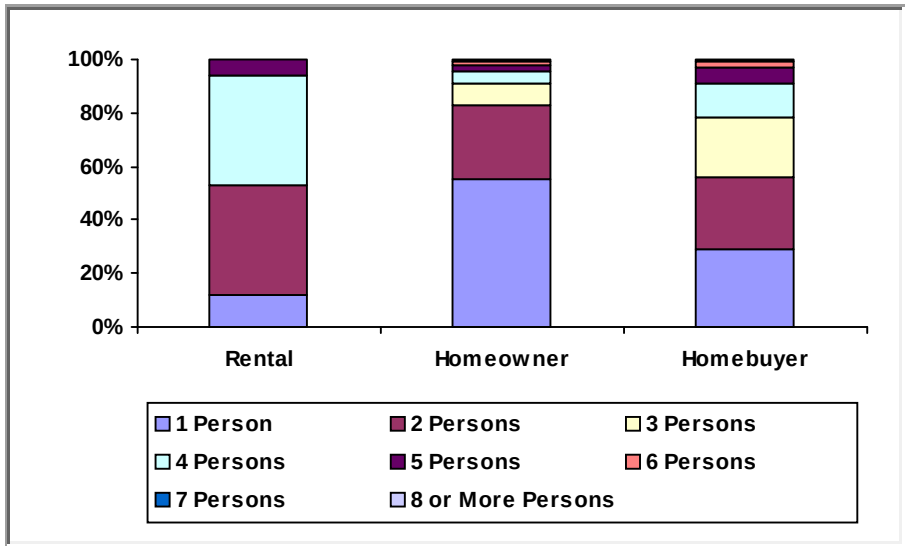
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Elmira, NY

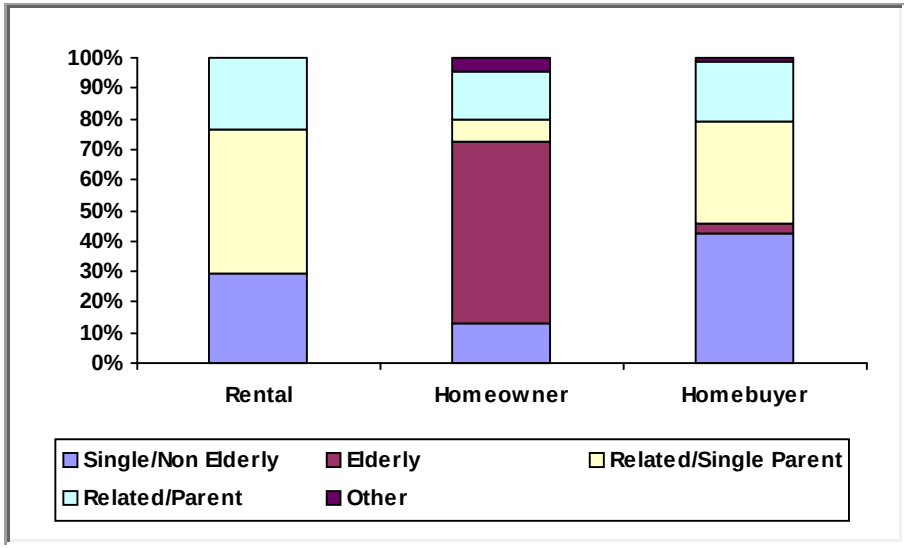
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

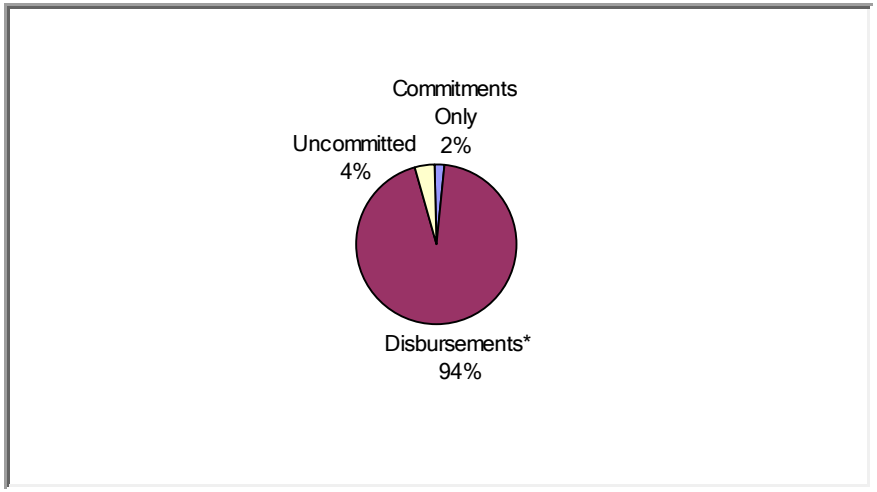
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Erie County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

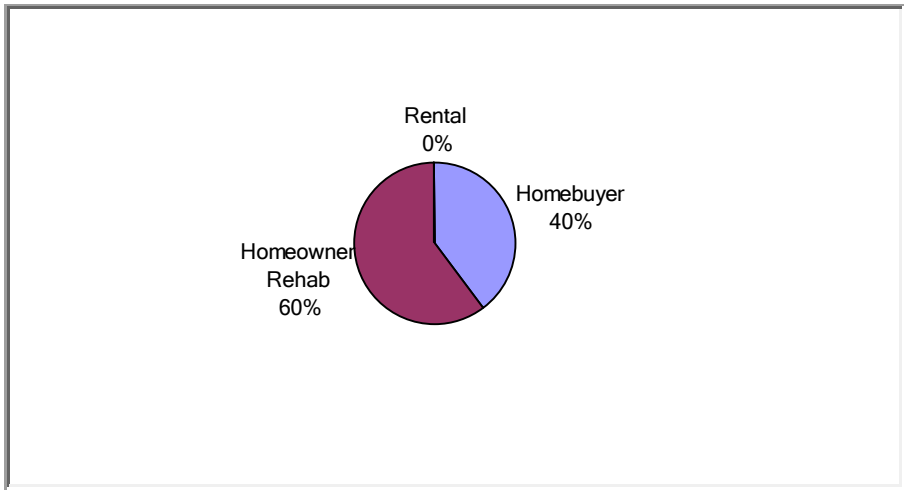
Total HOME Allocations Received: **$23,291,578**



* "Disbursements" include previously committed funds.

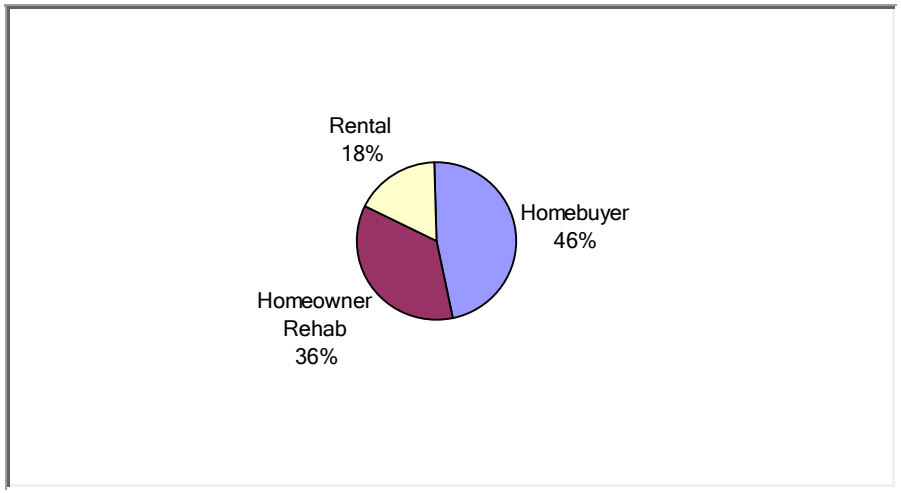
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,741**



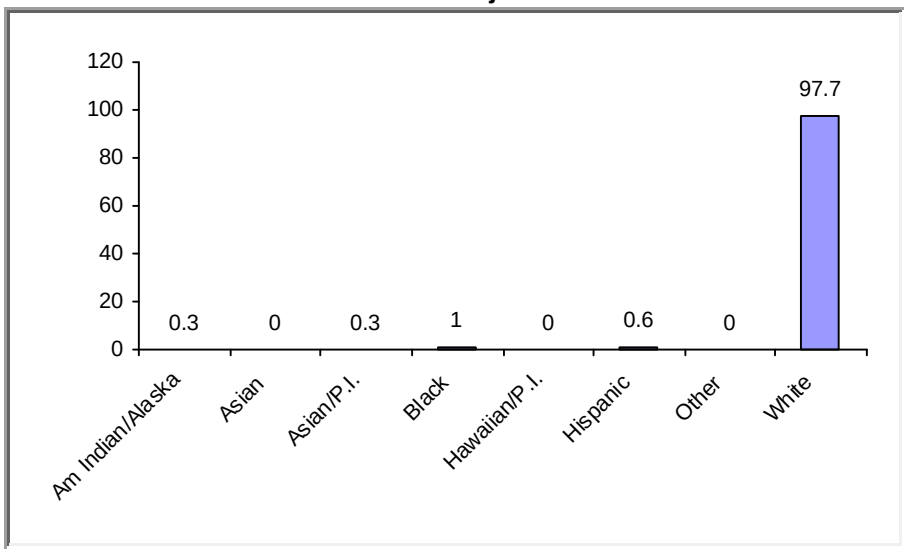
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie County Consortium, NY

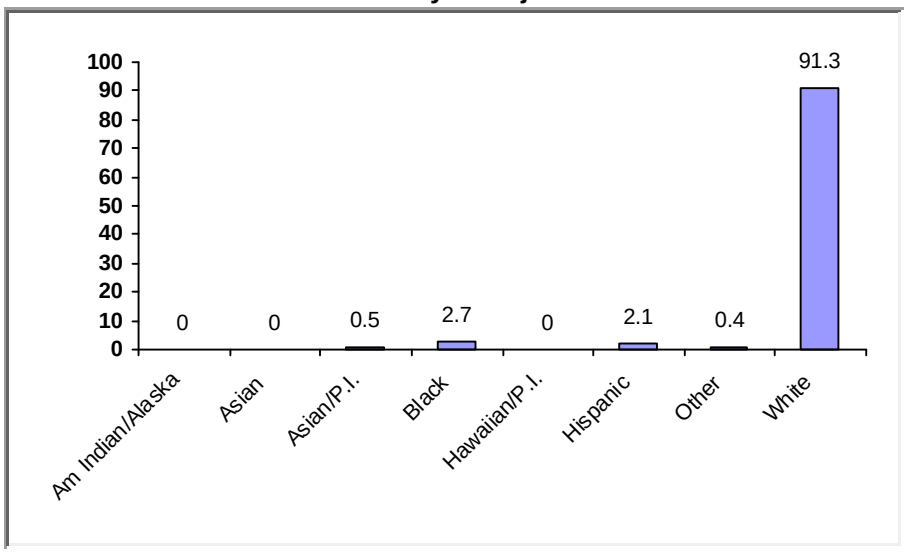
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



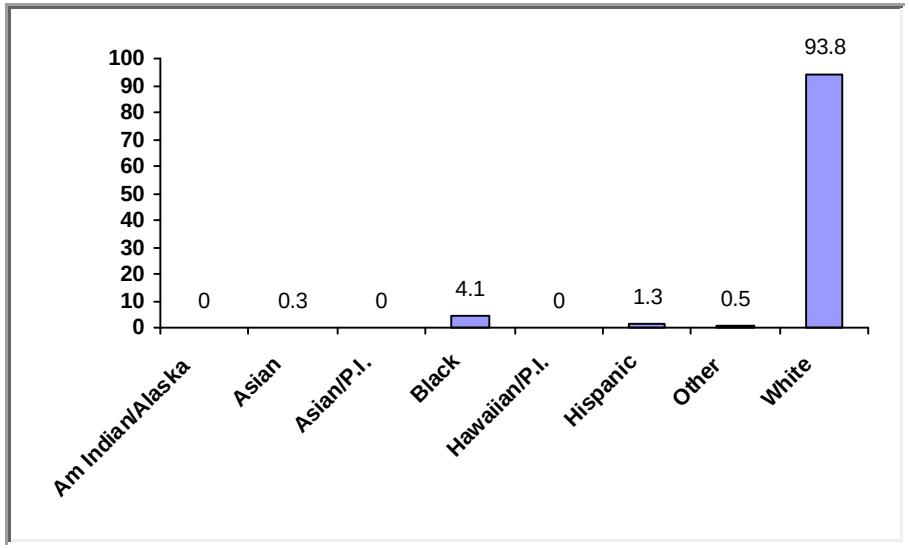
Avg. Total Dev. Cost (TDC)* Per Unit: **$130,239**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,347**

Homeowner Rehabilitation Projects

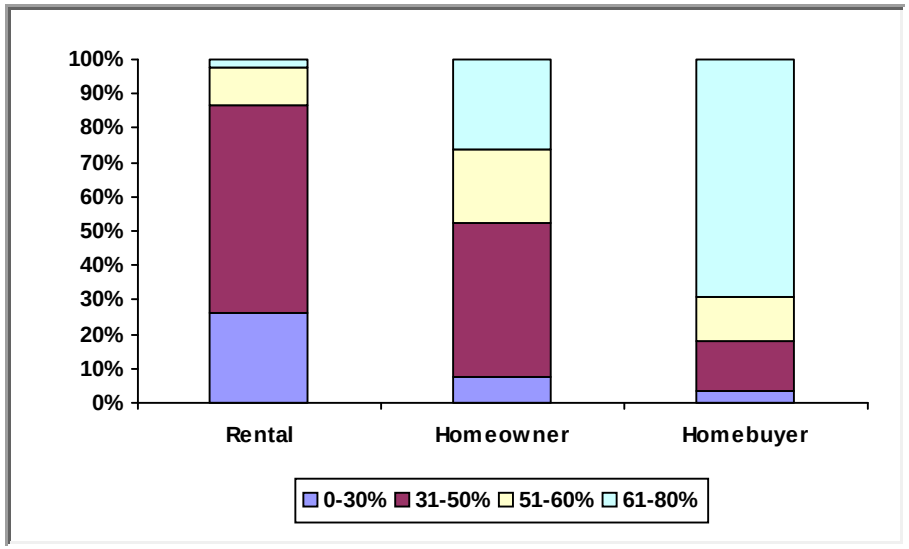


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,609**

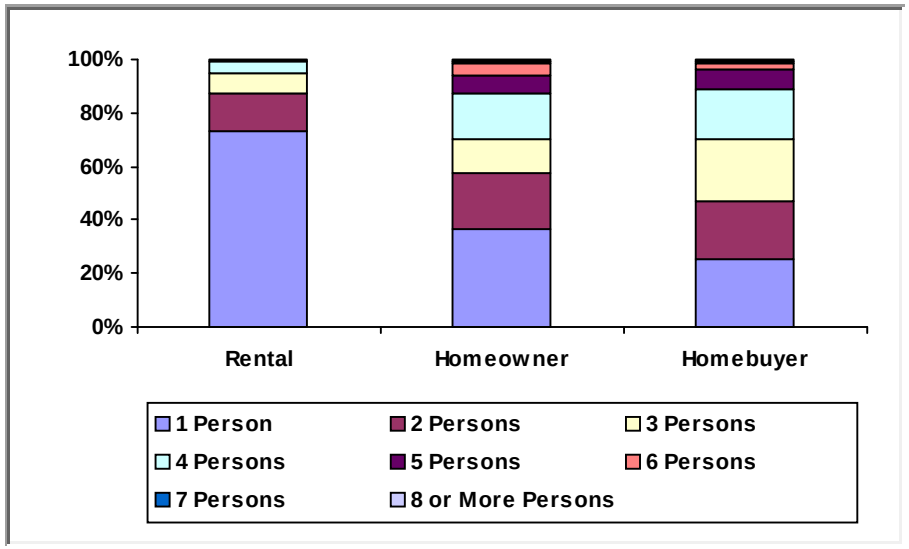
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

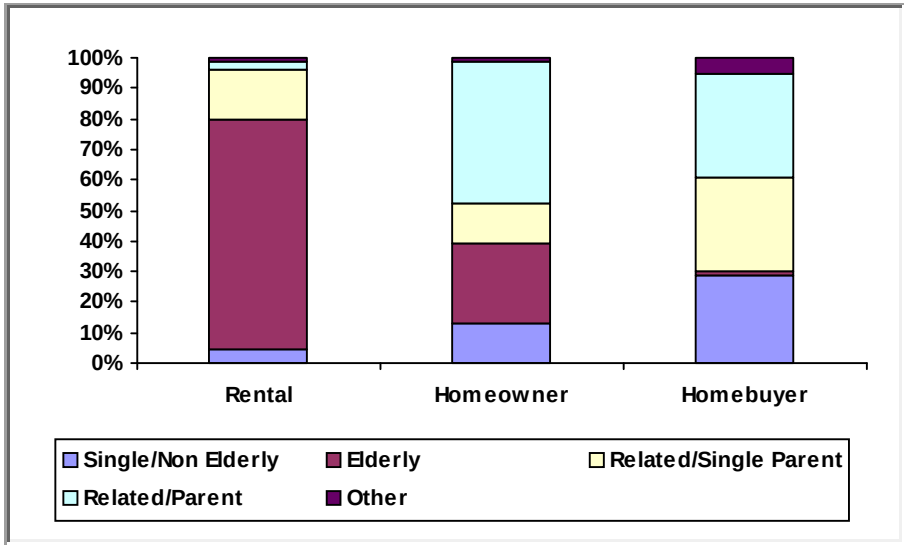
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



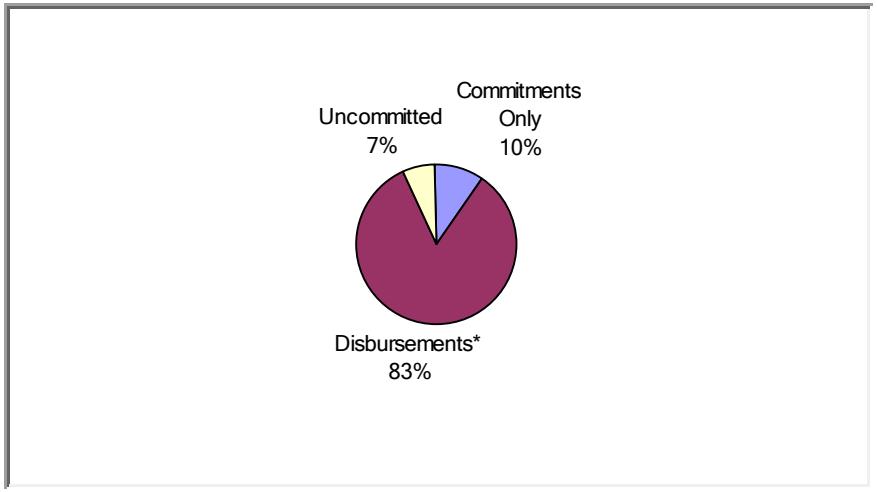
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Islip, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,753,371**



* "Disbursements" include previously committed funds.

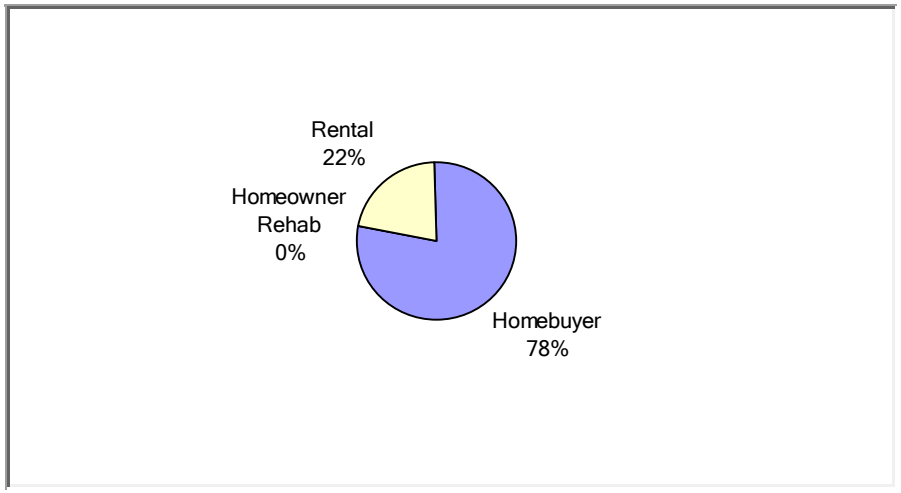
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **198**



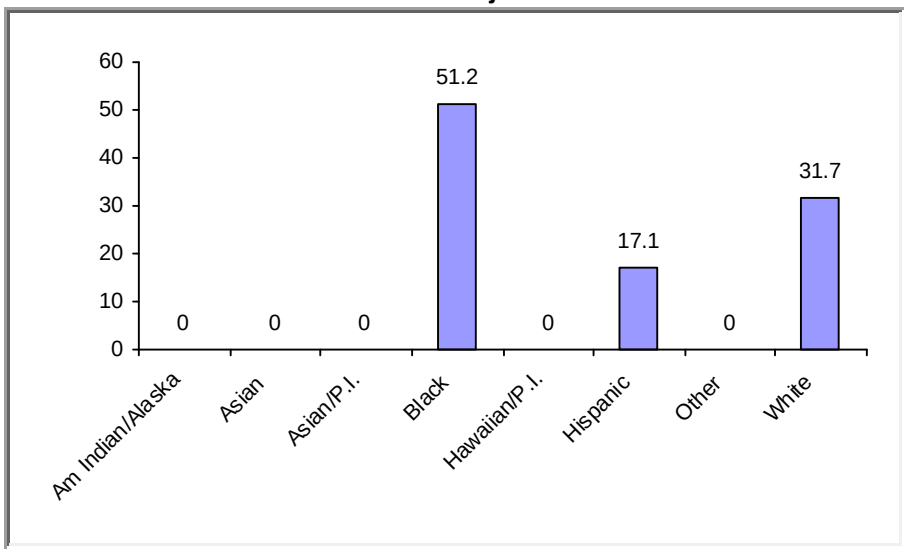
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

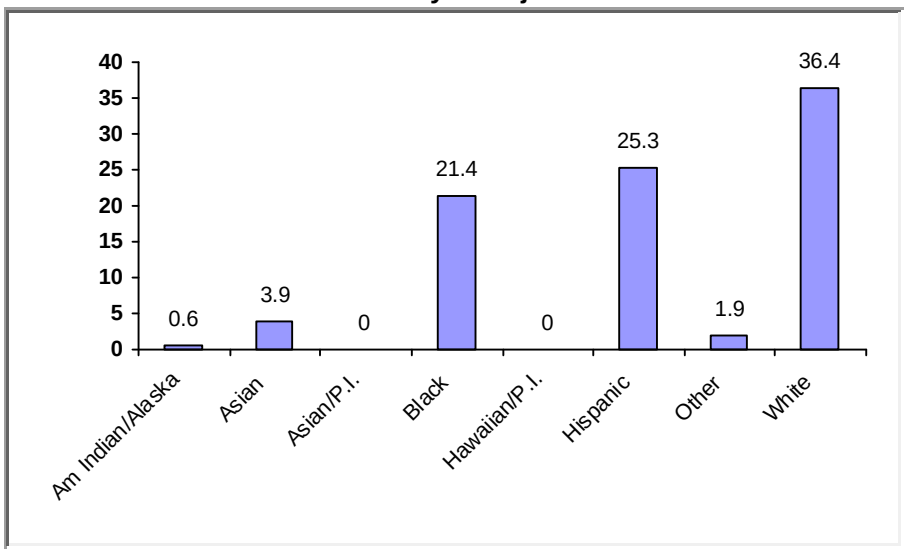
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$340,856**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$73,976**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

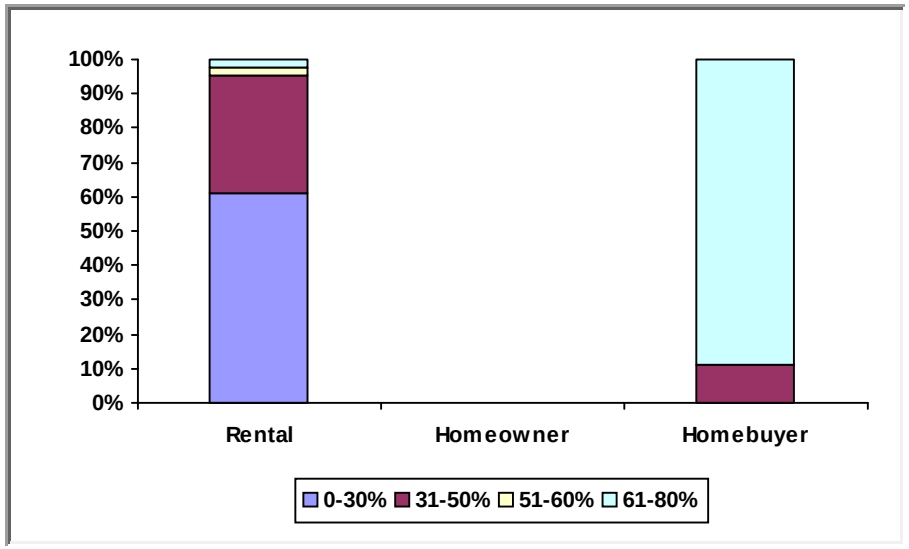
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

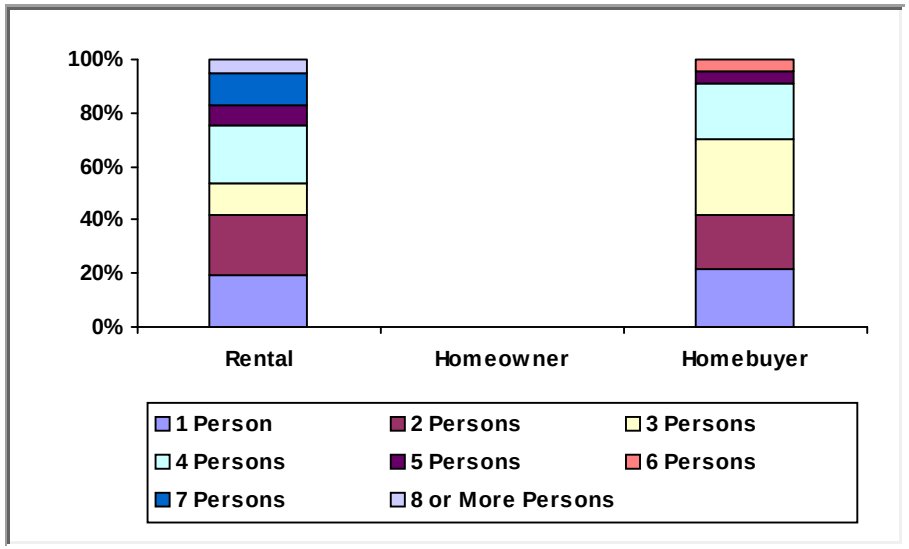
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Islip, NY

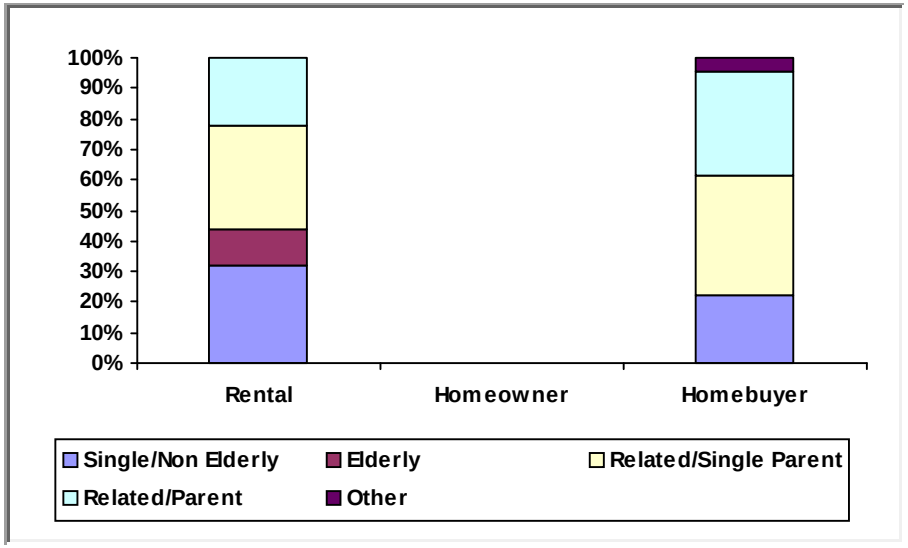
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

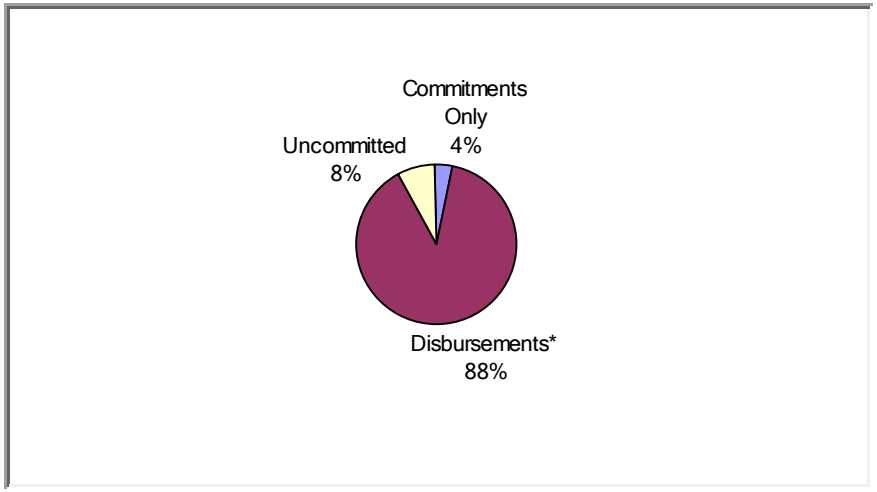
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Ithaca, NY** **PJ Since:** **2004**

(1) Status of Funds

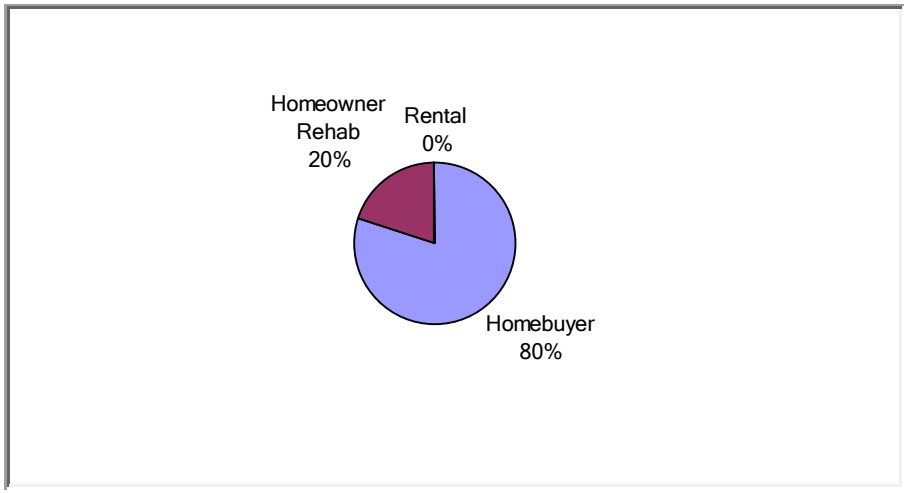
Total HOME Allocations Received: **$4,910,751**



* "Disbursements" include previously committed funds.

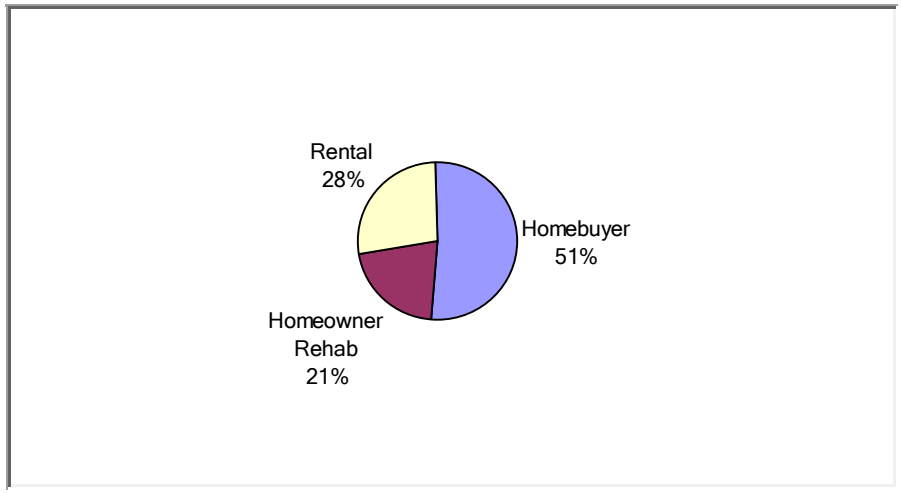
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **6 Households**

Cumulative Since: 2004 Total: **71**



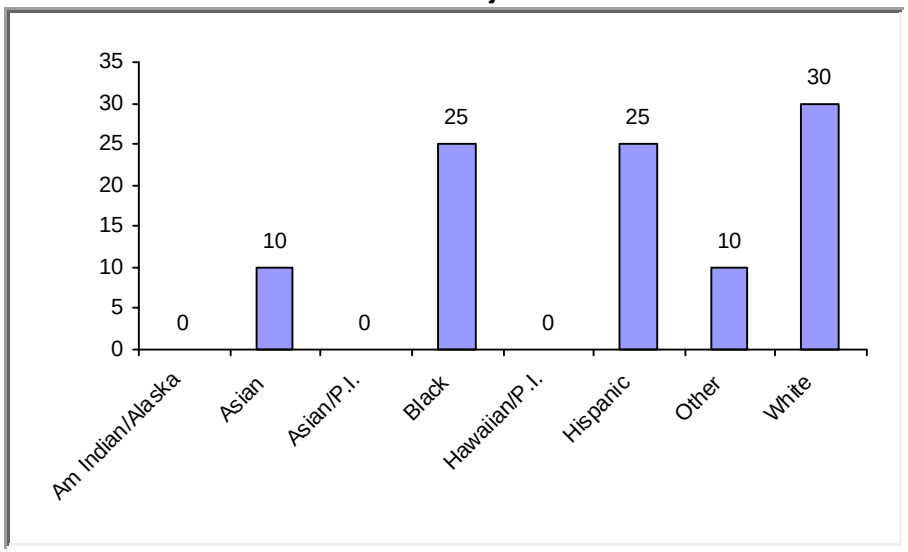
Tenant-Based Rental Assistance (TBRA) Total: **655 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

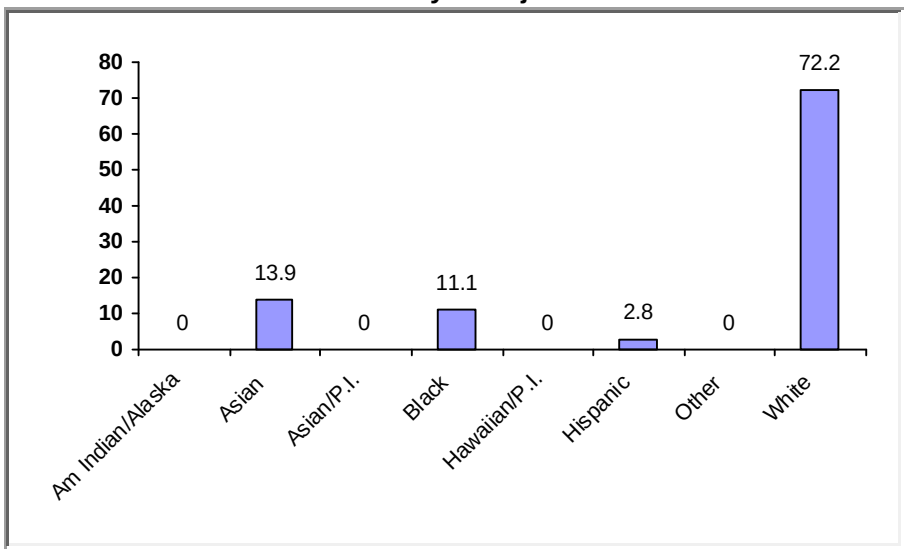
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



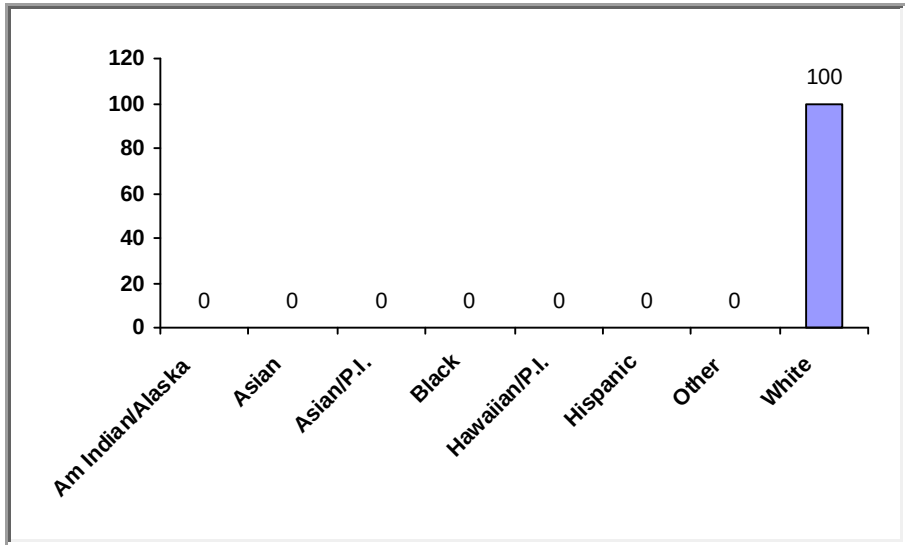
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,708**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$135,729**

Homeowner Rehabilitation Projects



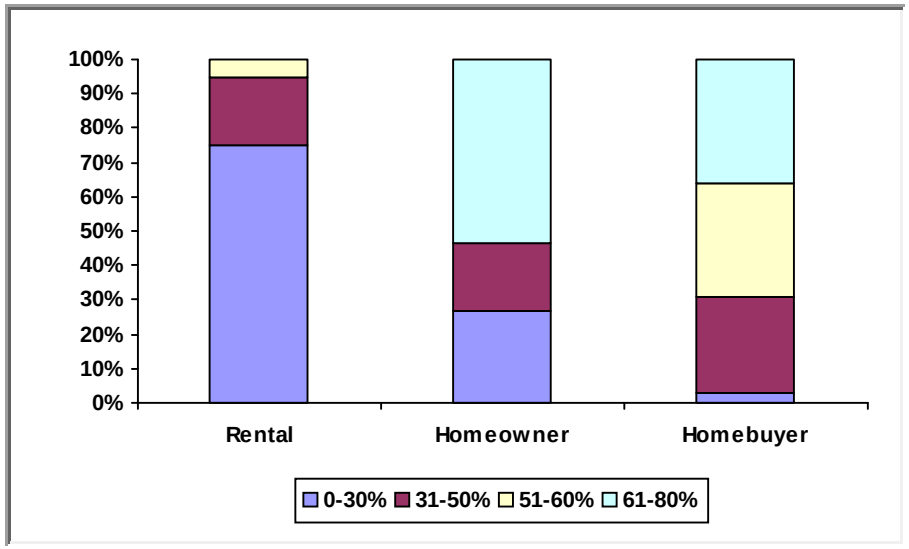
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,289**

* TDC - Includes all sources of funds

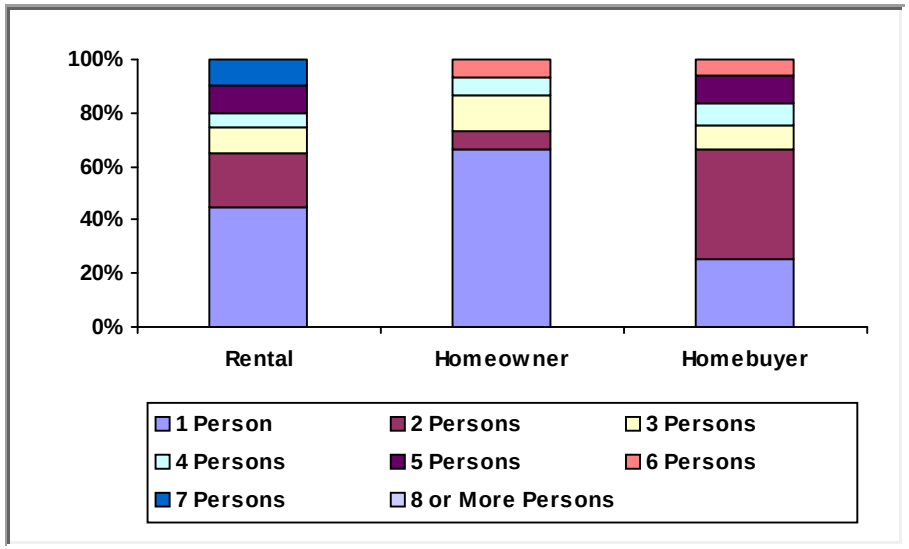
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ithaca, NY

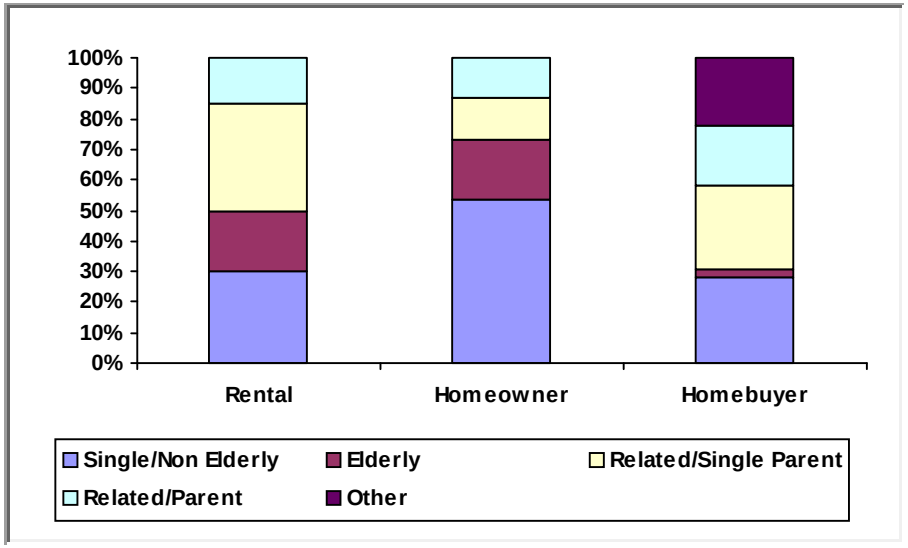
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

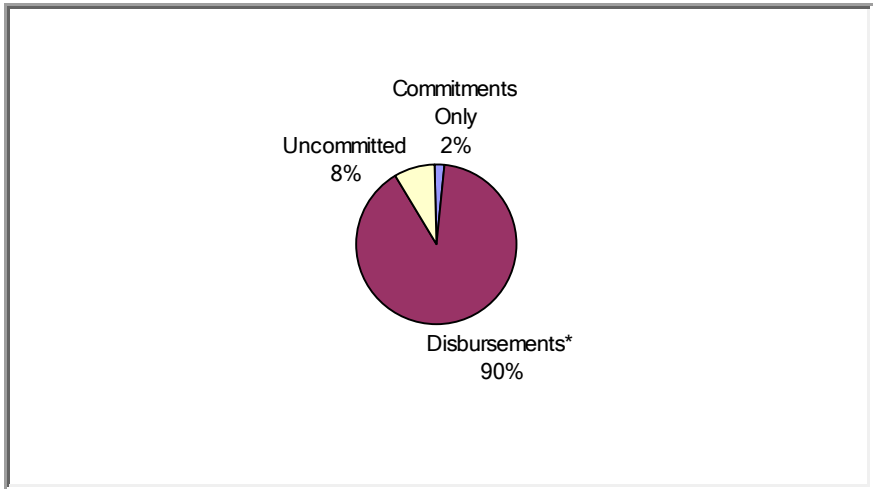
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jamestown, NY** **PJ Since:** **1996**

(1) Status of Funds

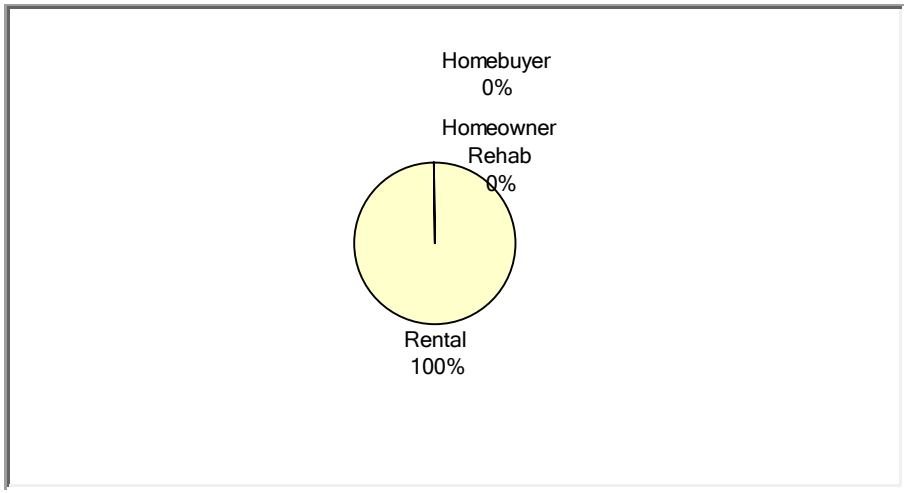
Total HOME Allocations Received: **$6,932,017**



* "Disbursements" include previously committed funds.

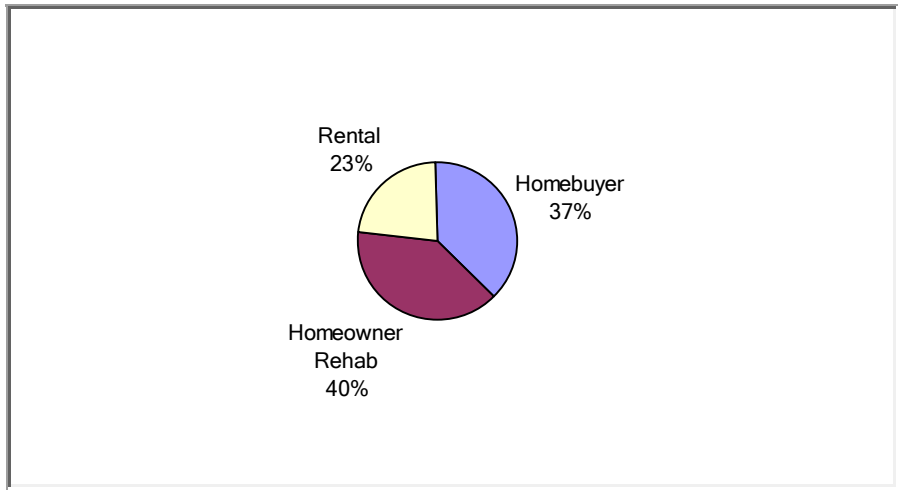
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **35**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **415**



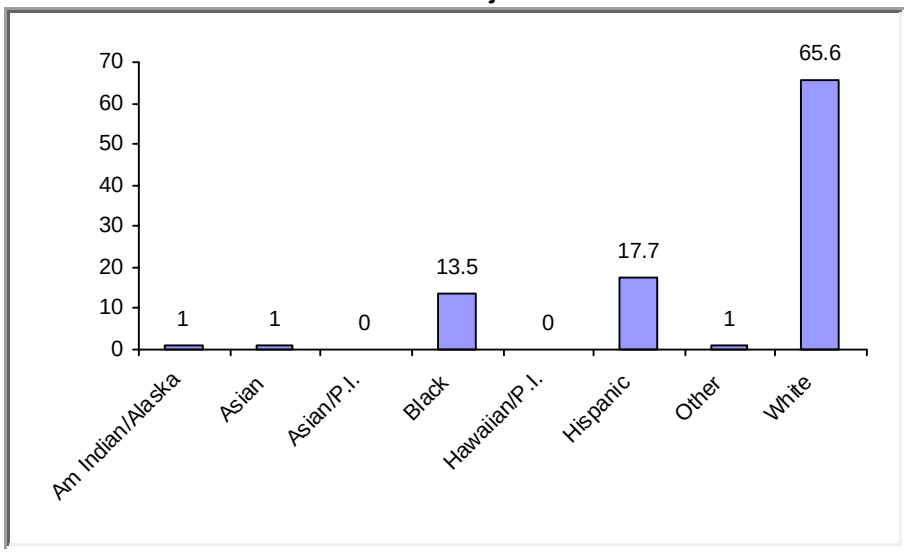
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

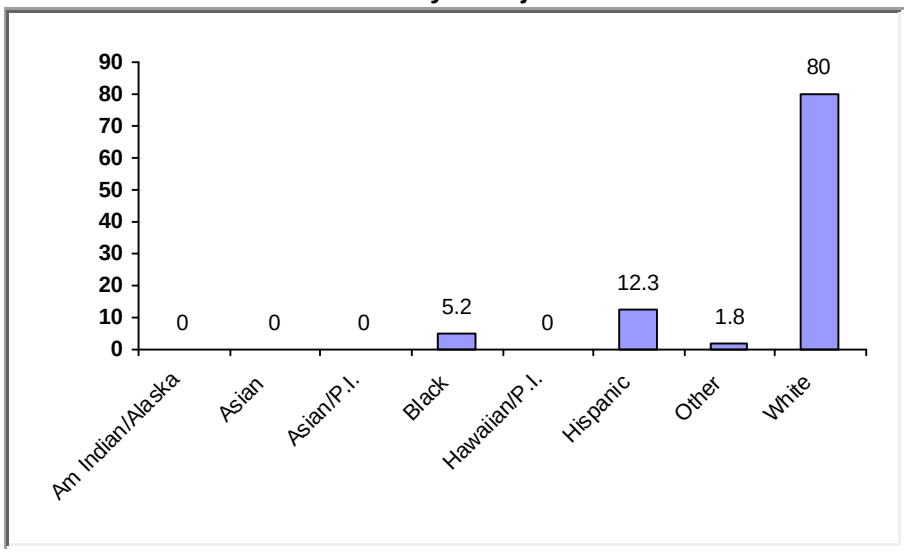
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



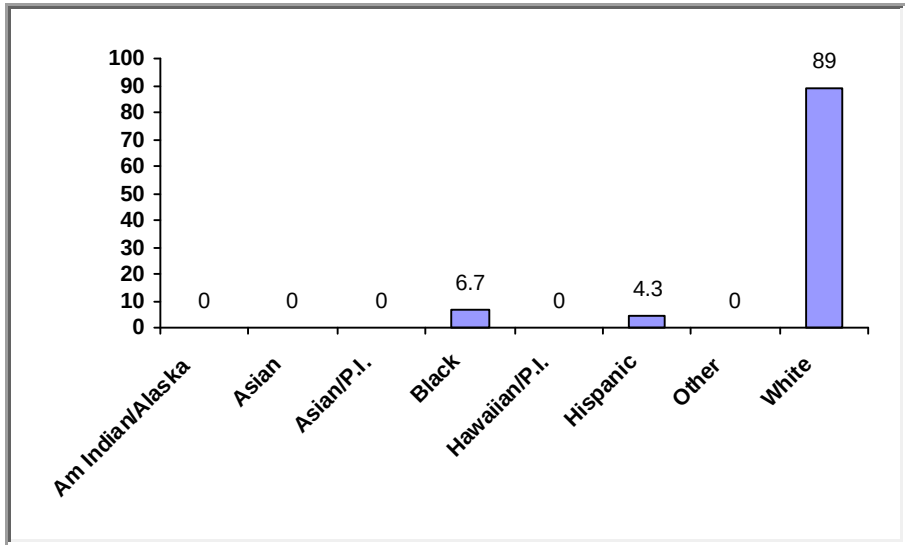
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,984**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,035**

Homeowner Rehabilitation Projects



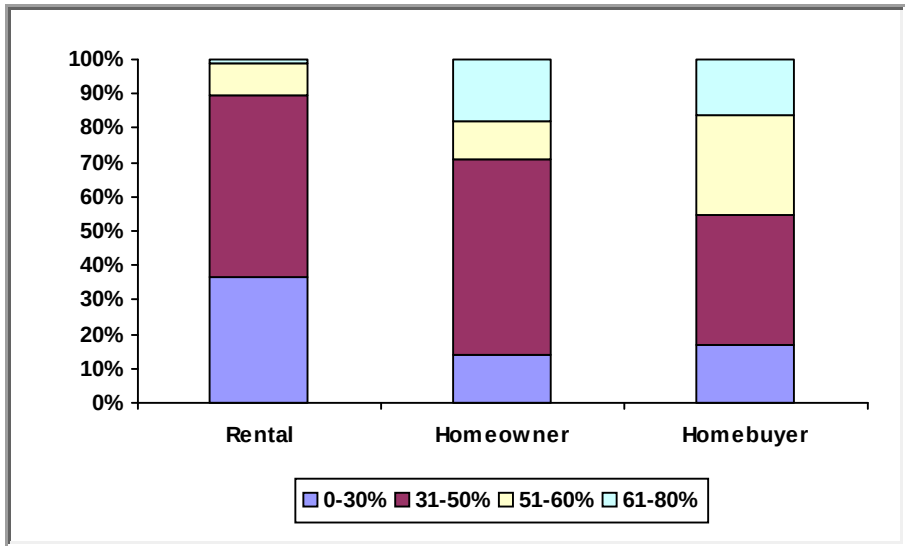
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,114**

* TDC - Includes all sources of funds

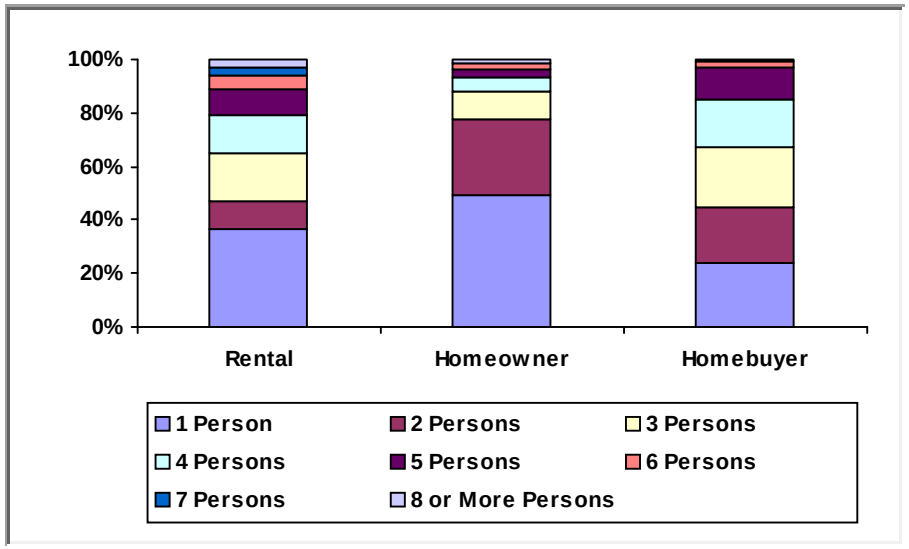
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jamestown, NY

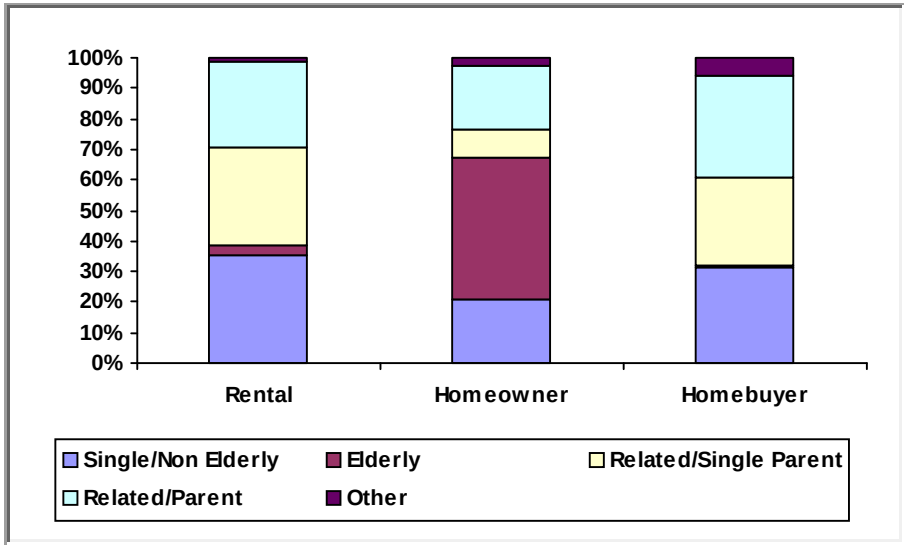
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

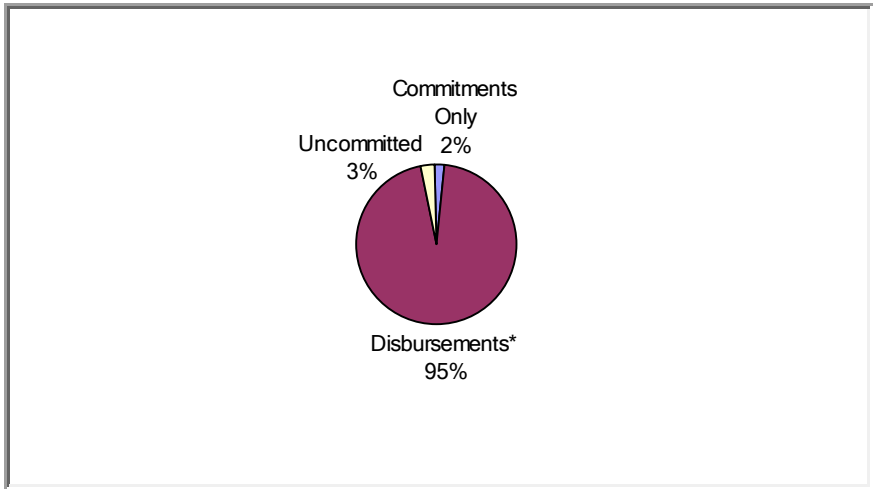
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jefferson County Consortium, NY** **PJ Since:** **1994**

(1) Status of Funds

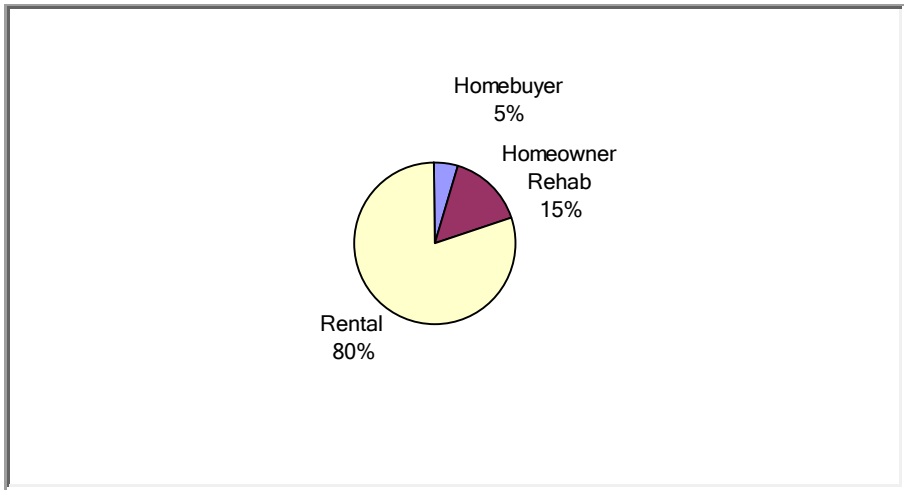
Total HOME Allocations Received: **$25,221,560**



* "Disbursements" include previously committed funds.

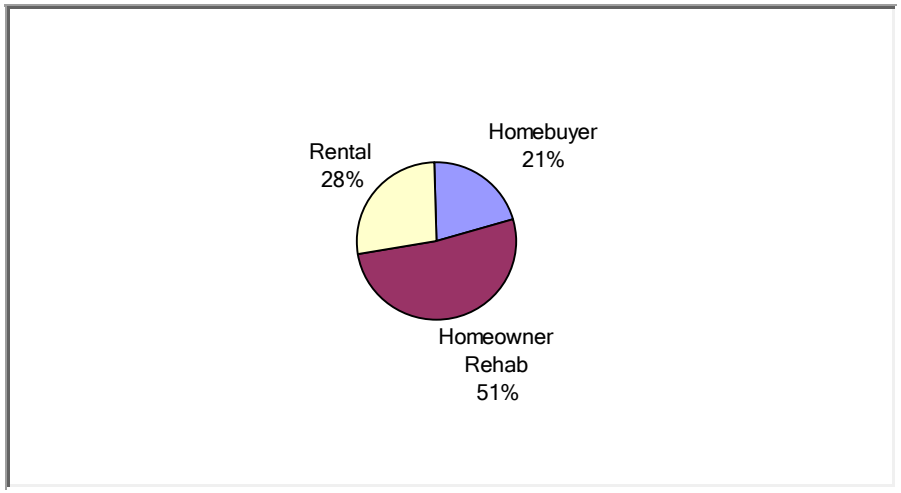
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **40**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,979**



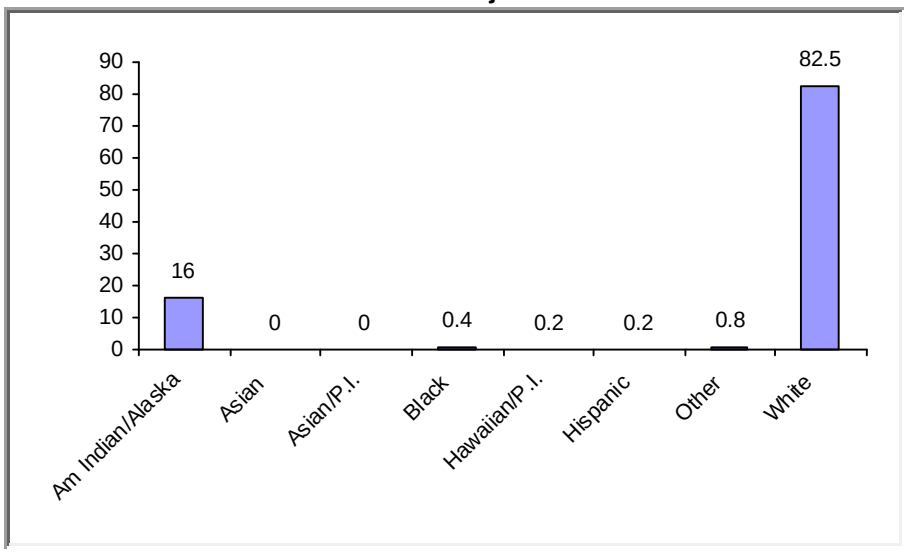
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jefferson County Consortium, NY

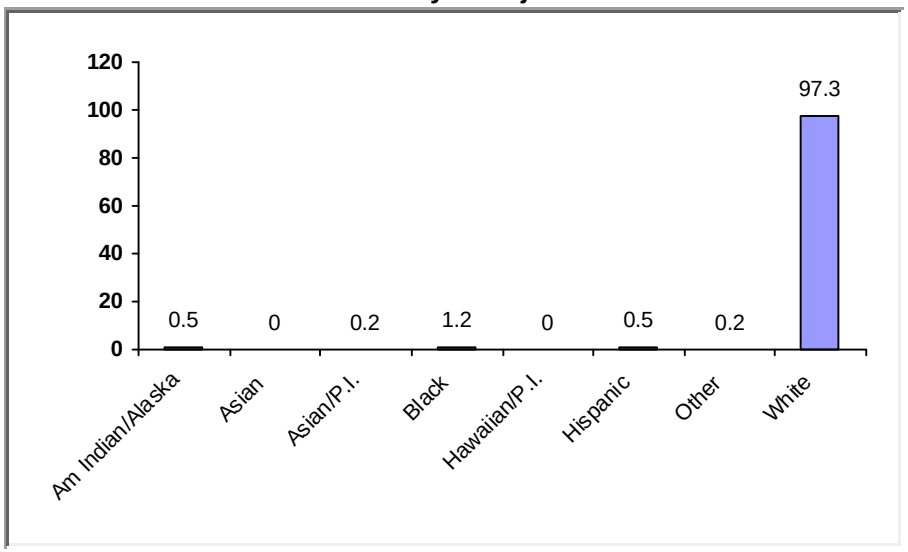
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



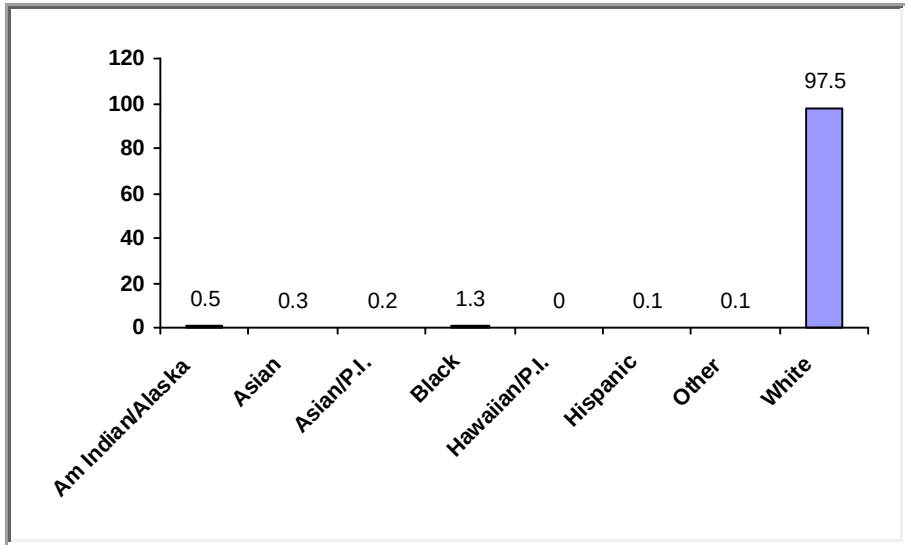
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,514**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$49,652**

Homeowner Rehabilitation Projects

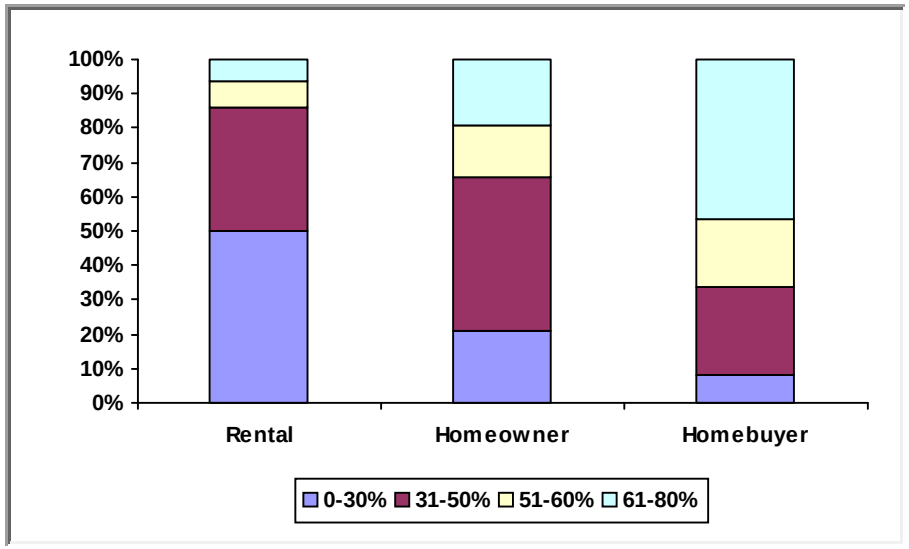


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,472**

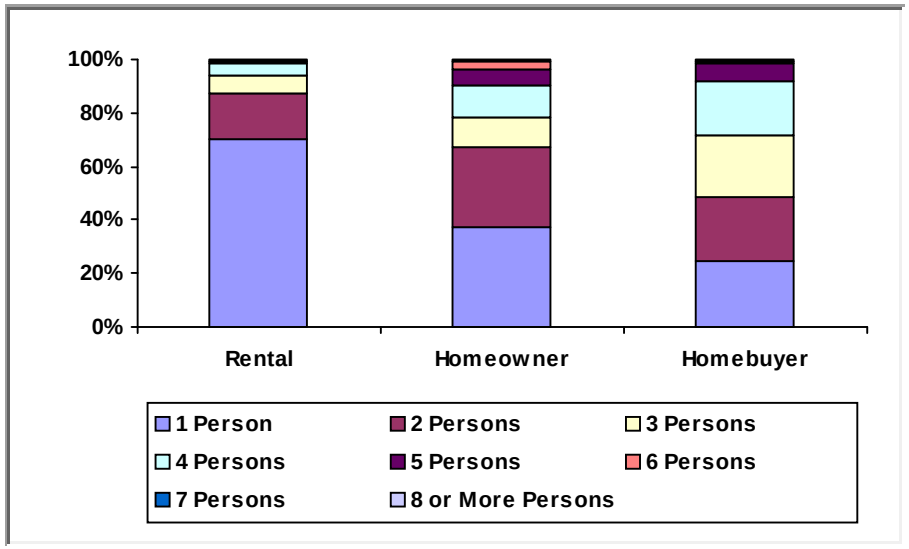
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

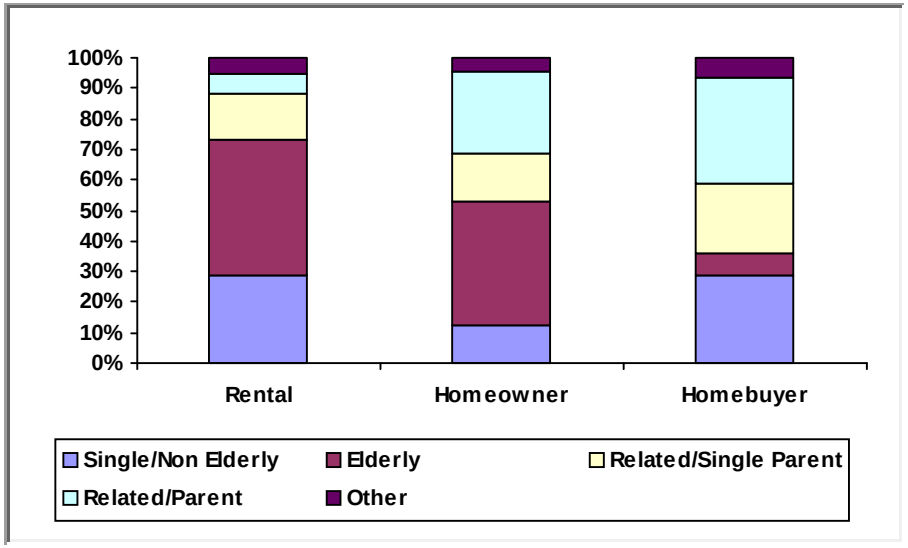
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

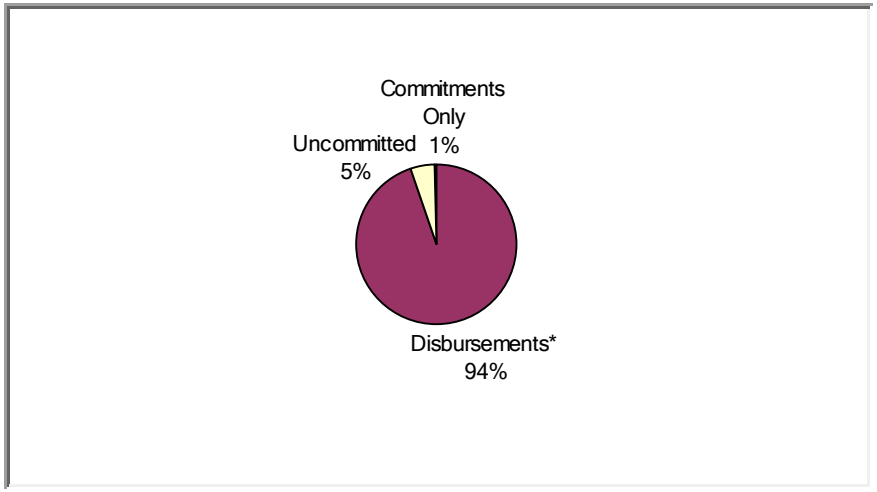
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Monroe County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

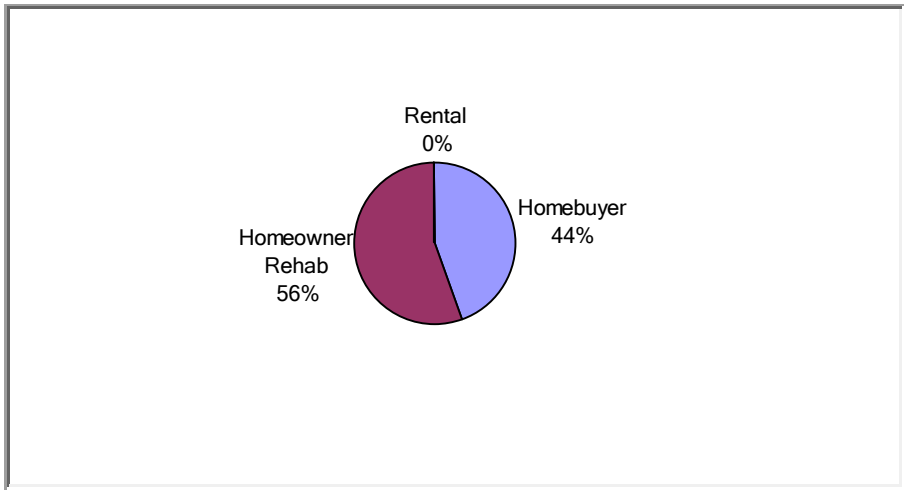
Total HOME Allocations Received: **$24,838,973**



* "Disbursements" include previously committed funds.

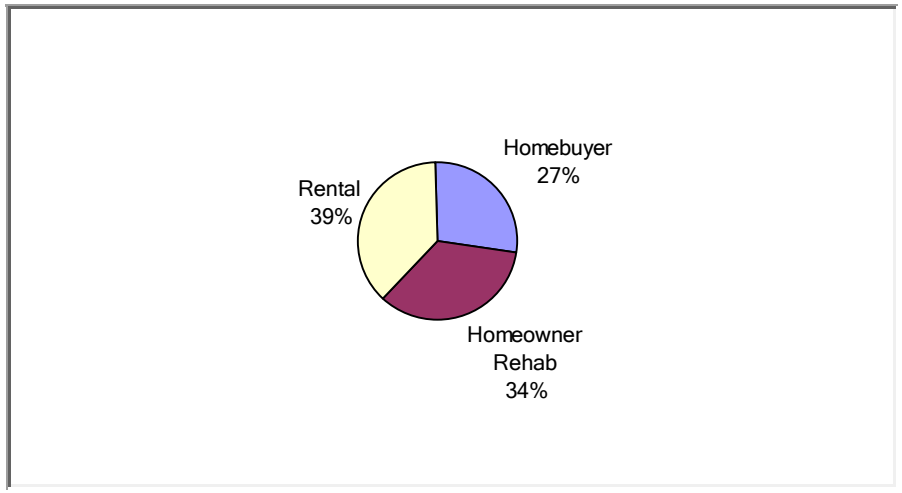
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,743**



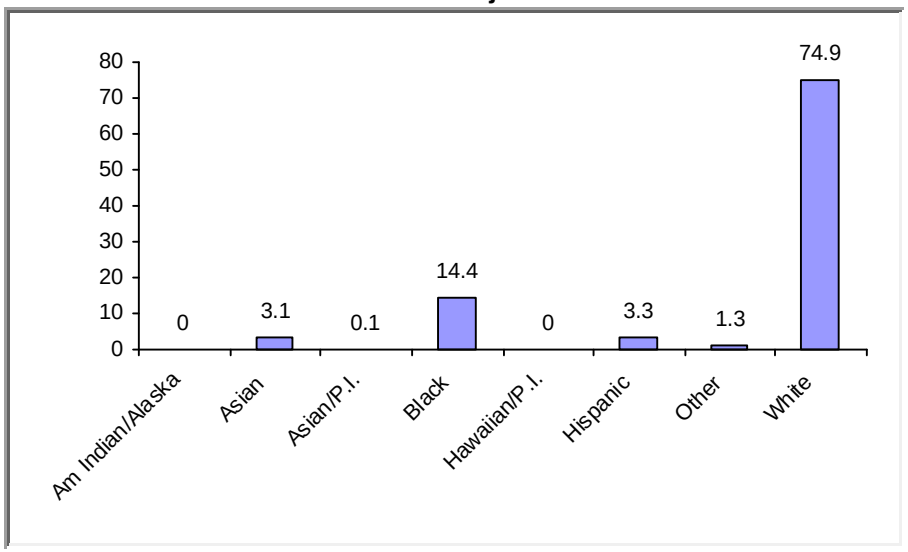
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Monroe County Consortium, NY

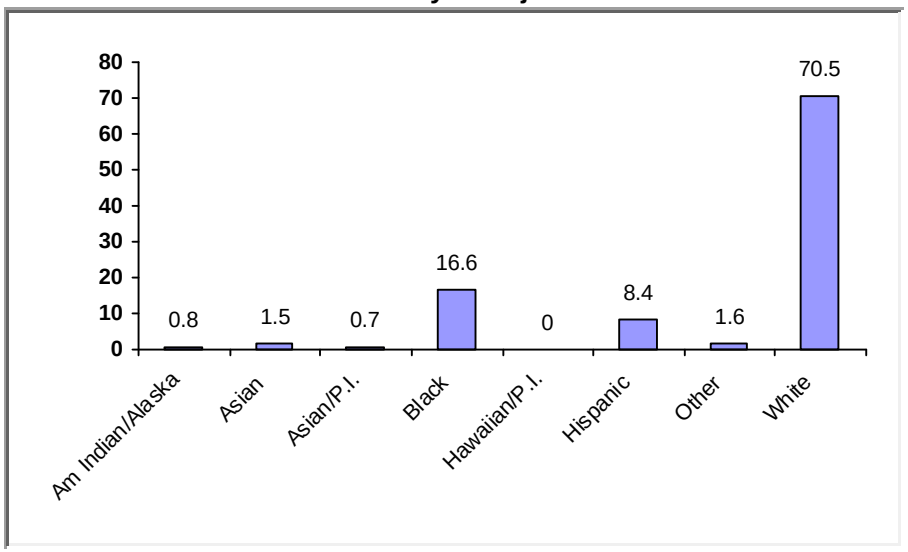
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



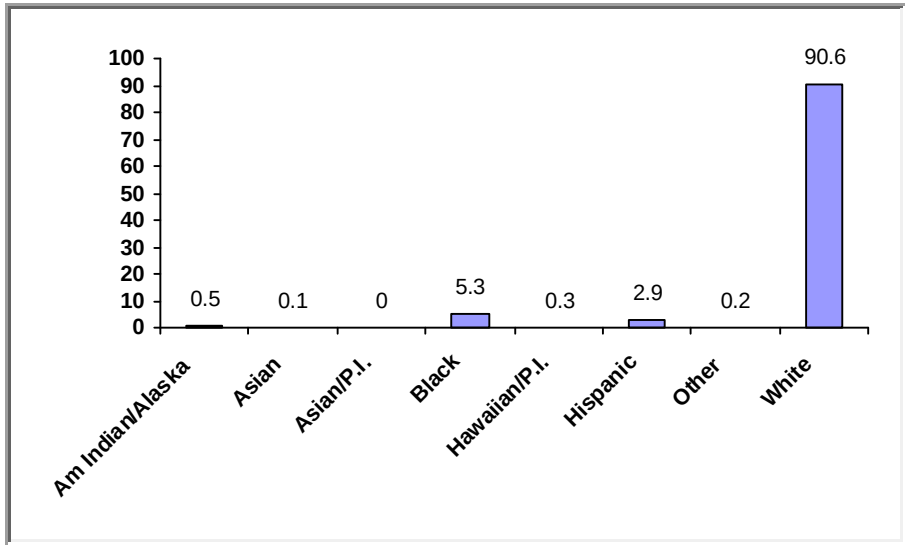
Avg. Total Dev. Cost (TDC)* Per Unit: **$77,714**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,443**

Homeowner Rehabilitation Projects

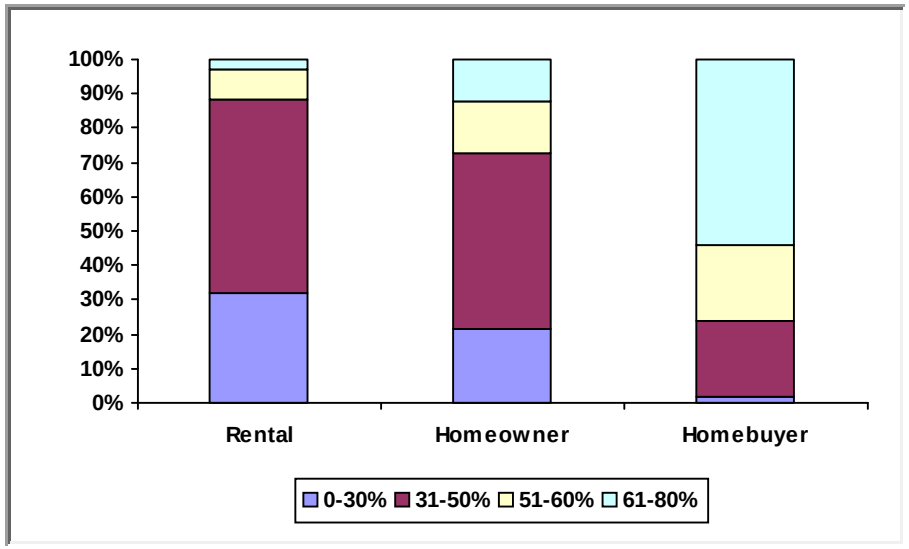


Avg. Total Dev. Cost (TDC)* Per Unit: **$7,534**

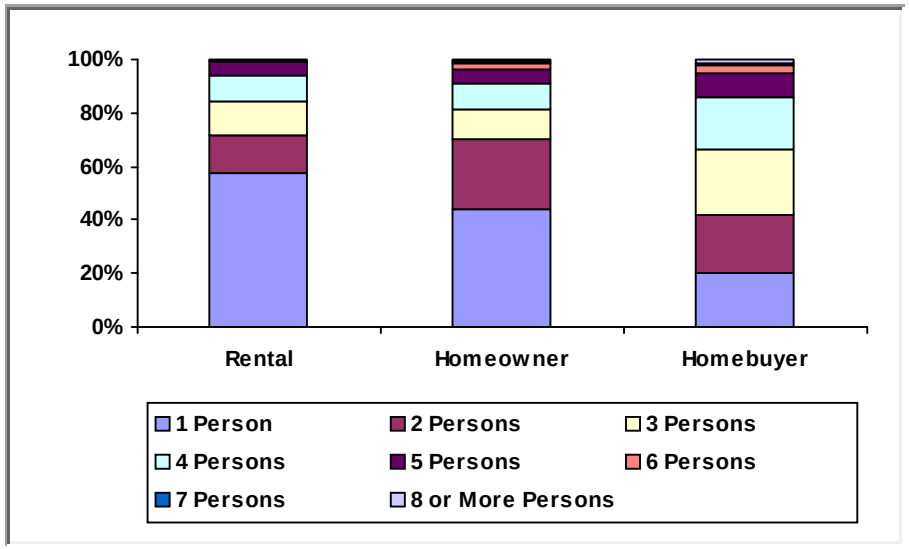
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

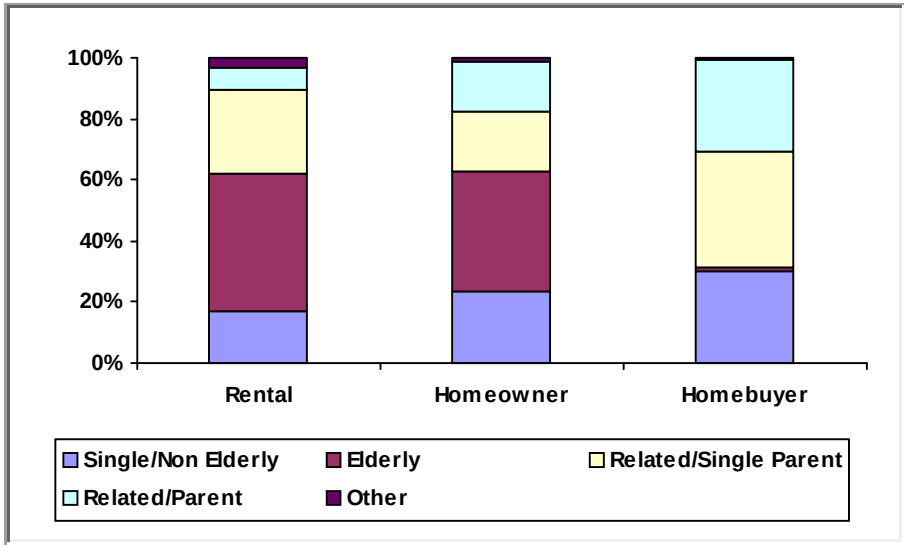
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



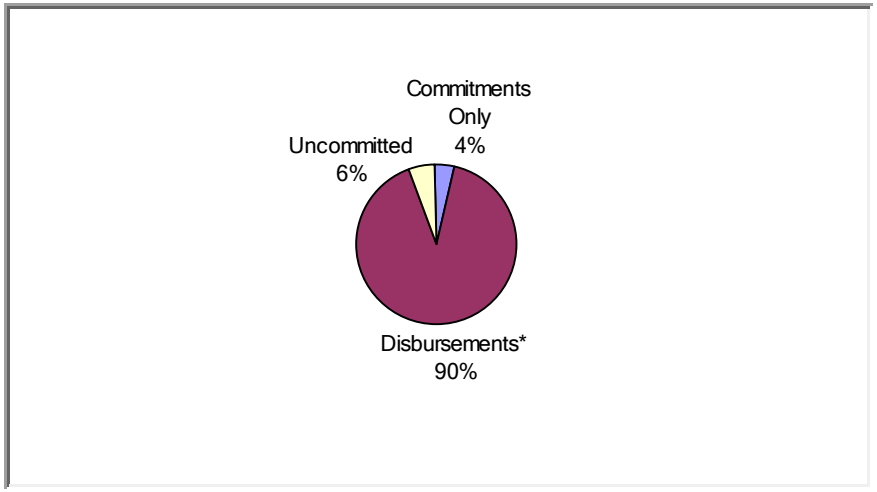
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mount Vernon, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$14,335,667**



* "Disbursements" include previously committed funds.

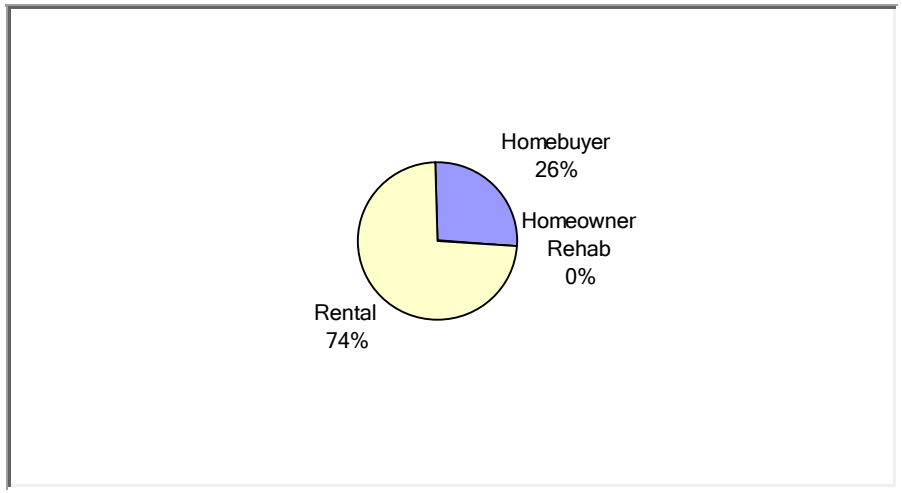
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **150**



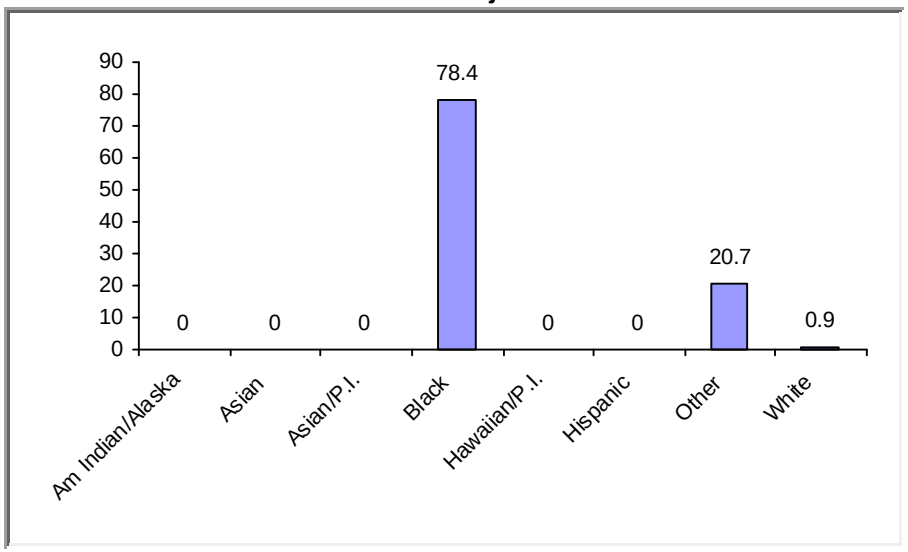
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

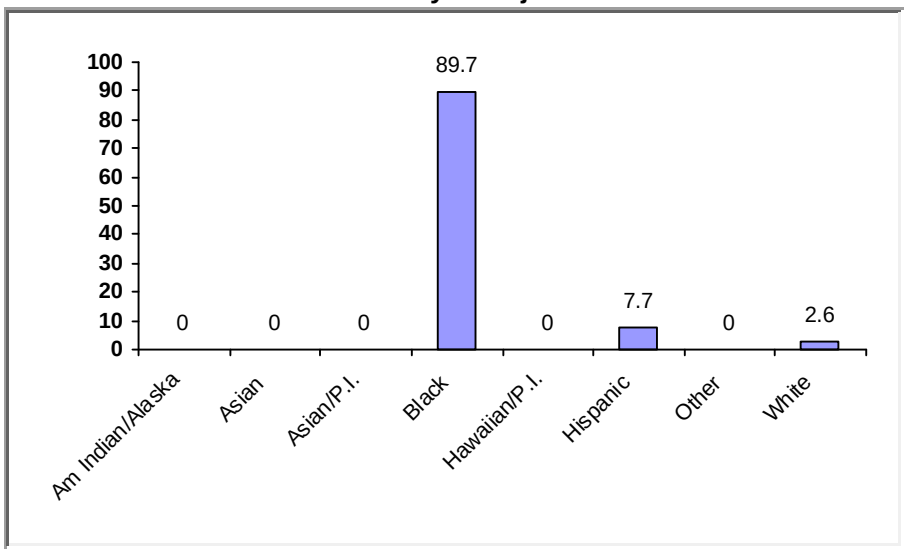
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$206,959**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$259,461**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

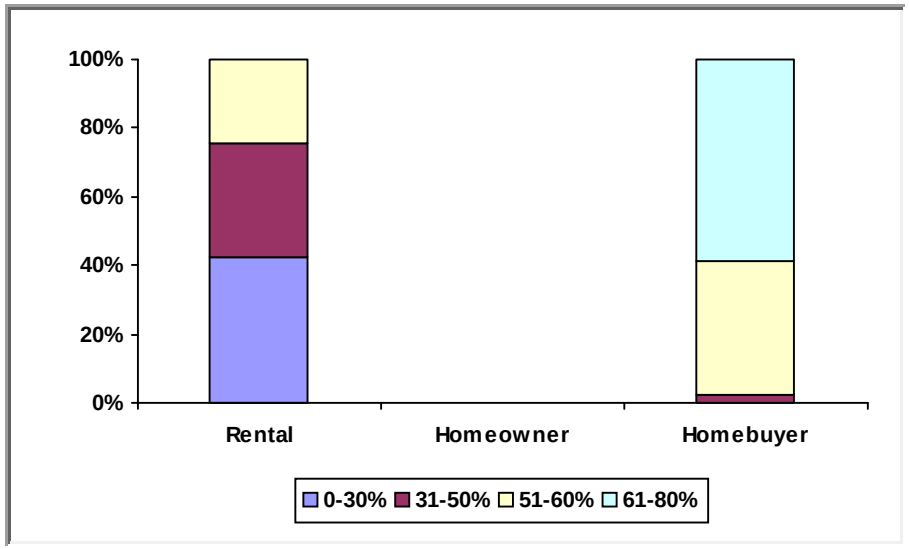
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

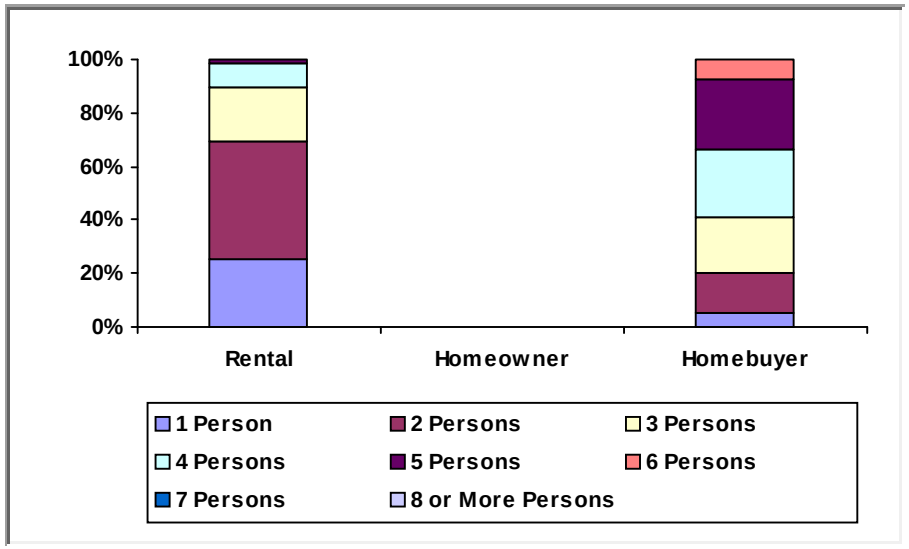
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mount Vernon, NY

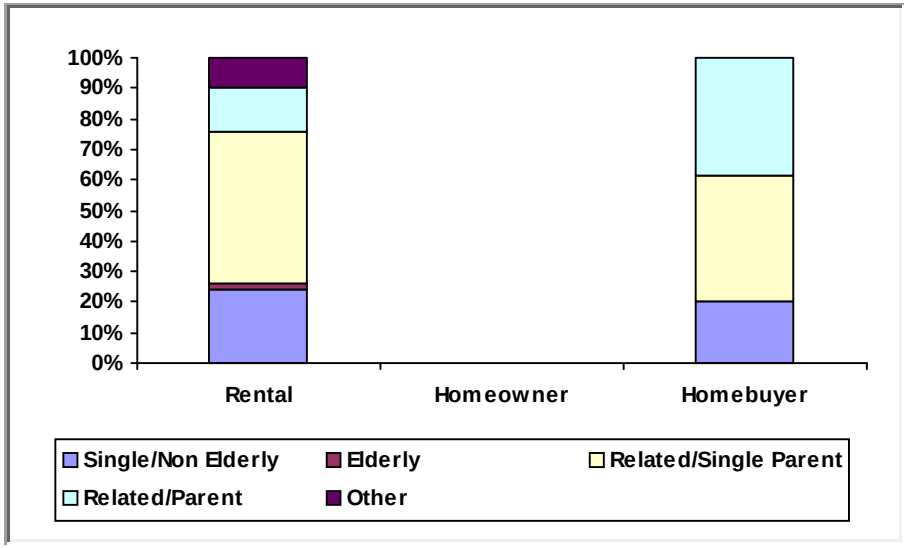
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



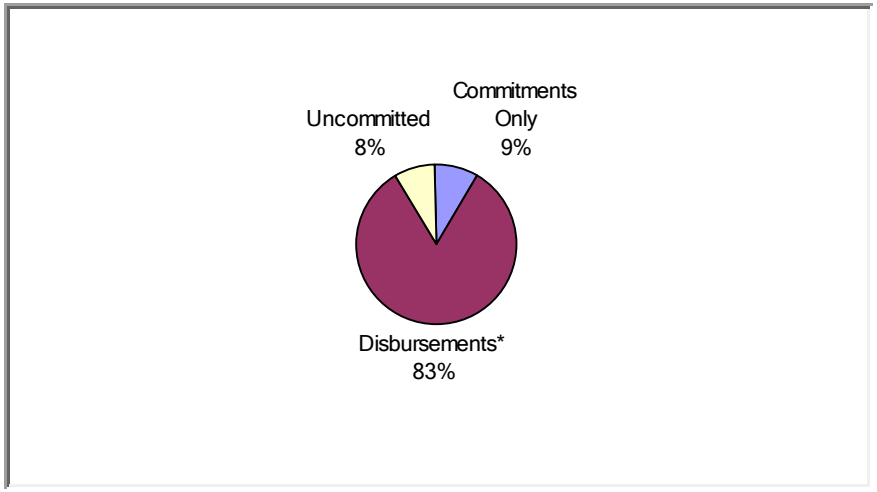
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Nassau County, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$68,908,126**



* "Disbursements" include previously committed funds.

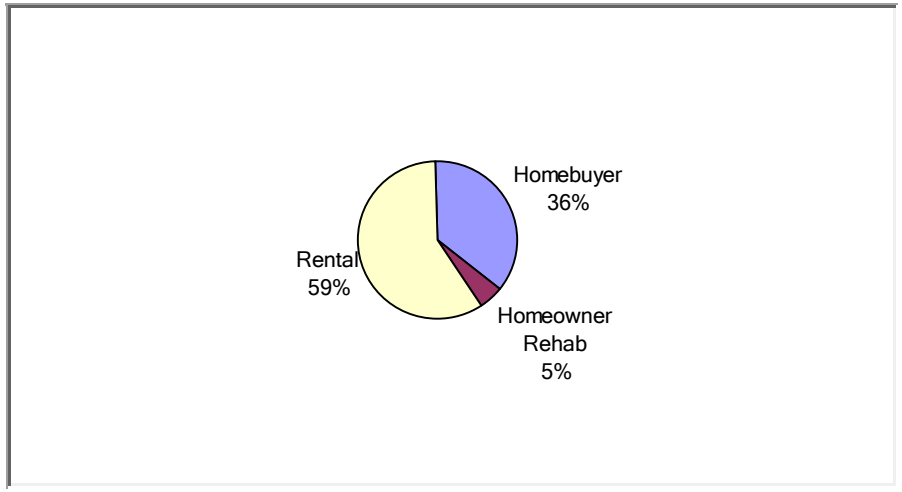
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,040**



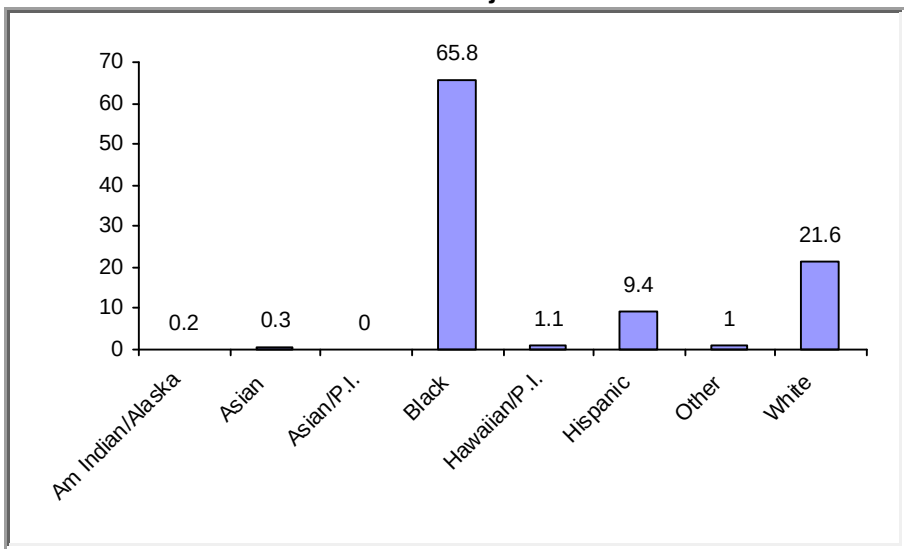
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nassau County, NY

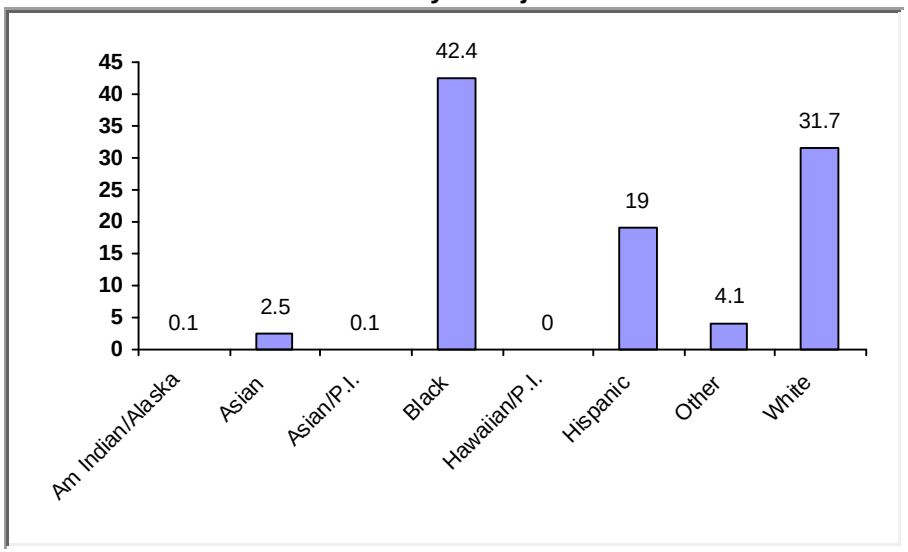
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



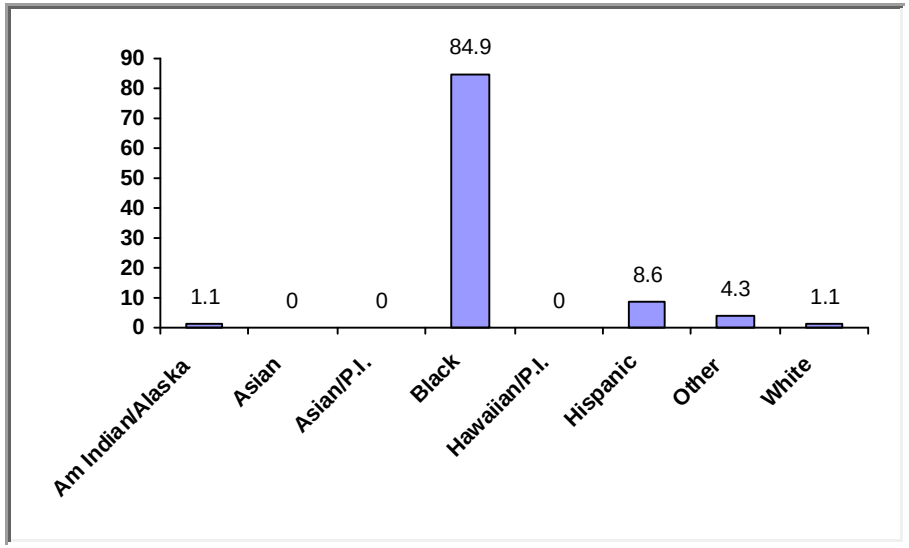
Avg. Total Dev. Cost (TDC)* Per Unit: **$187,581**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$184,869**

Homeowner Rehabilitation Projects

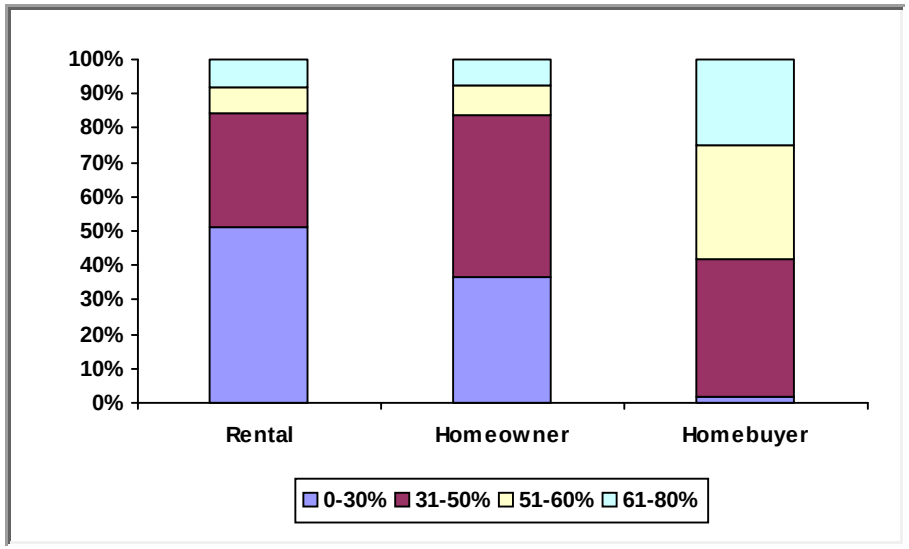


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,710**

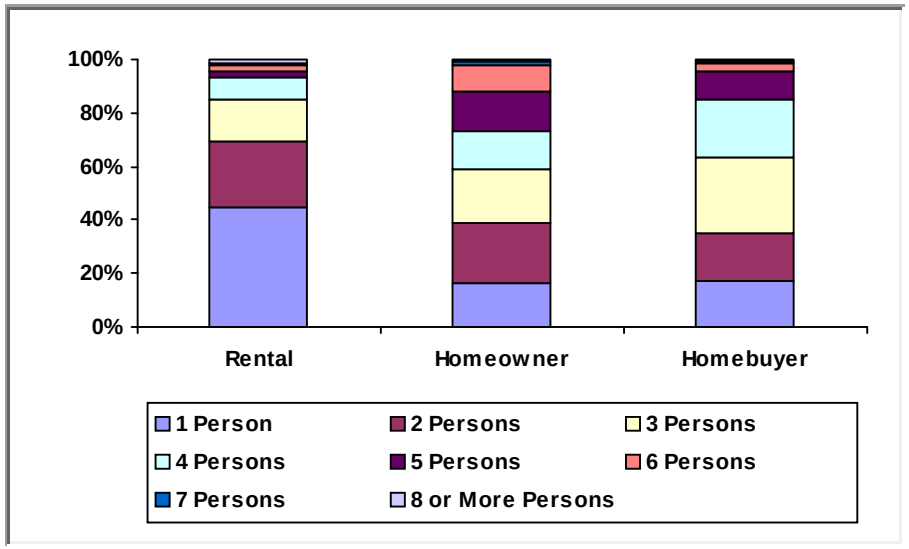
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

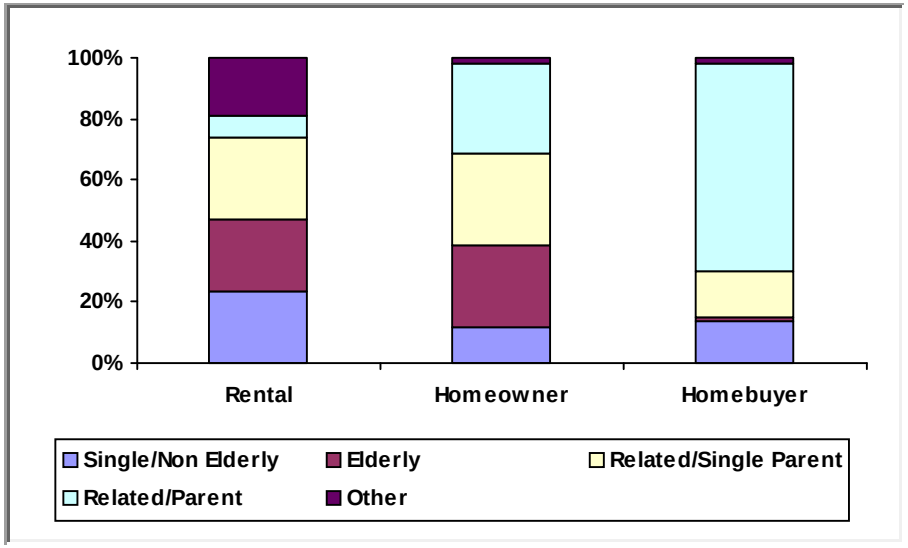
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



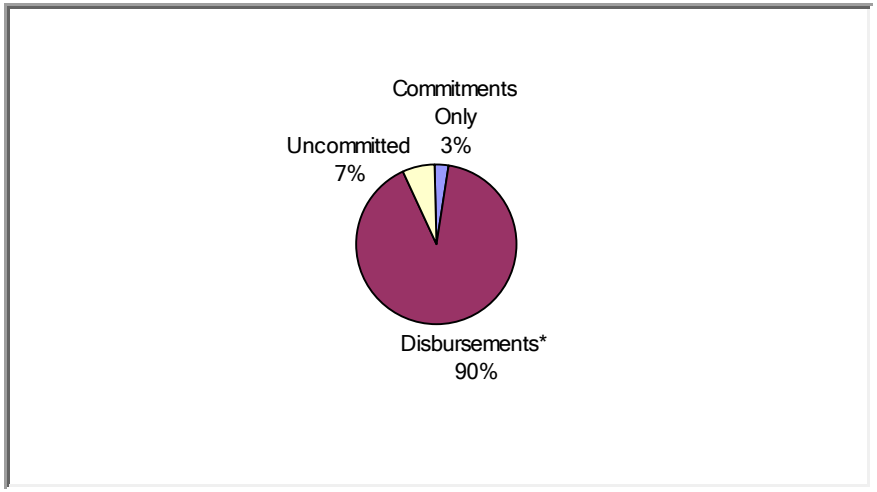
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): New Rochelle, NY **PJ Since:** 1992

(1) Status of Funds

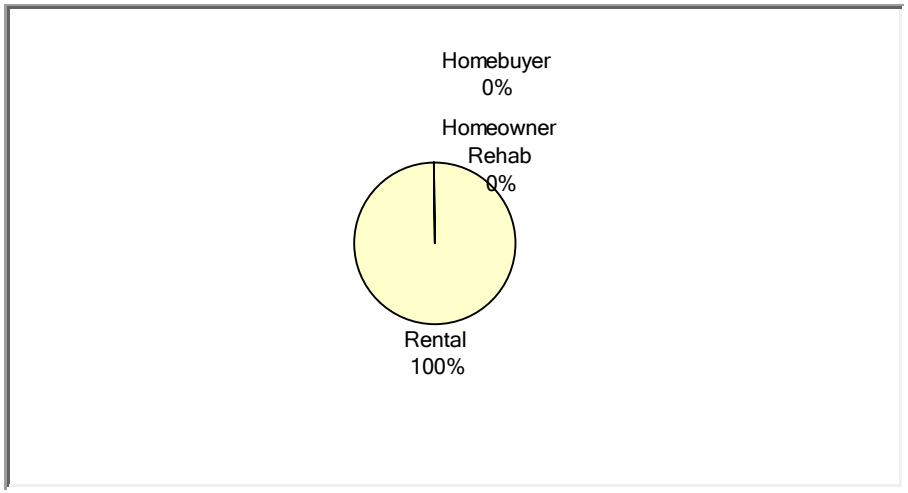
Total HOME Allocations Received: **$11,319,263**



* "Disbursements" include previously committed funds.

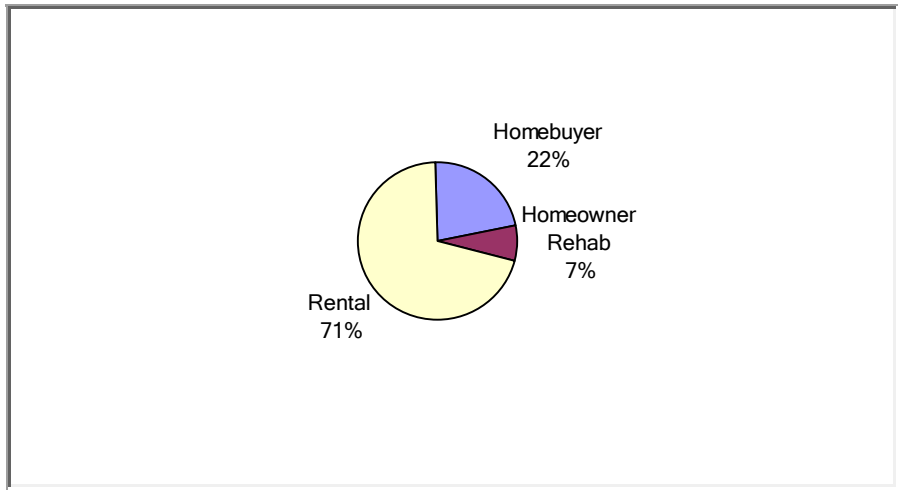
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **39**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **215**



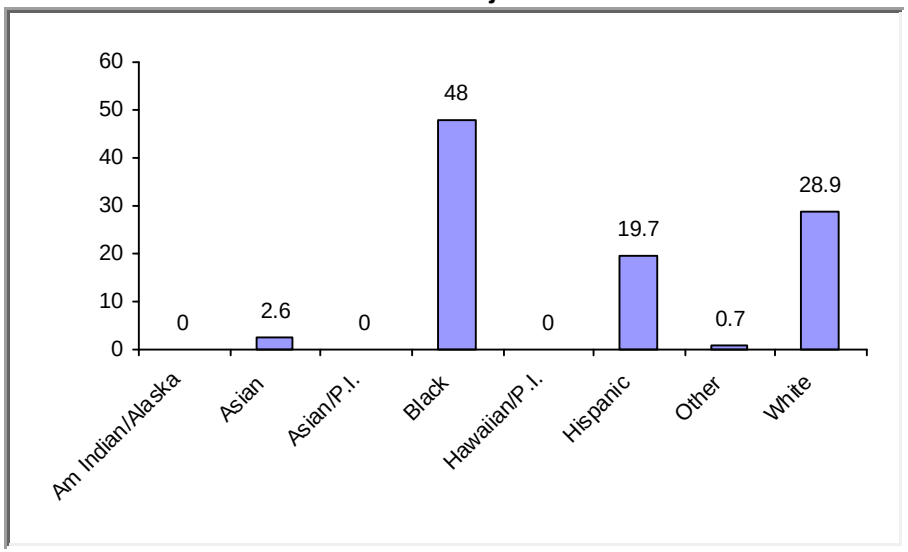
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Rochelle, NY

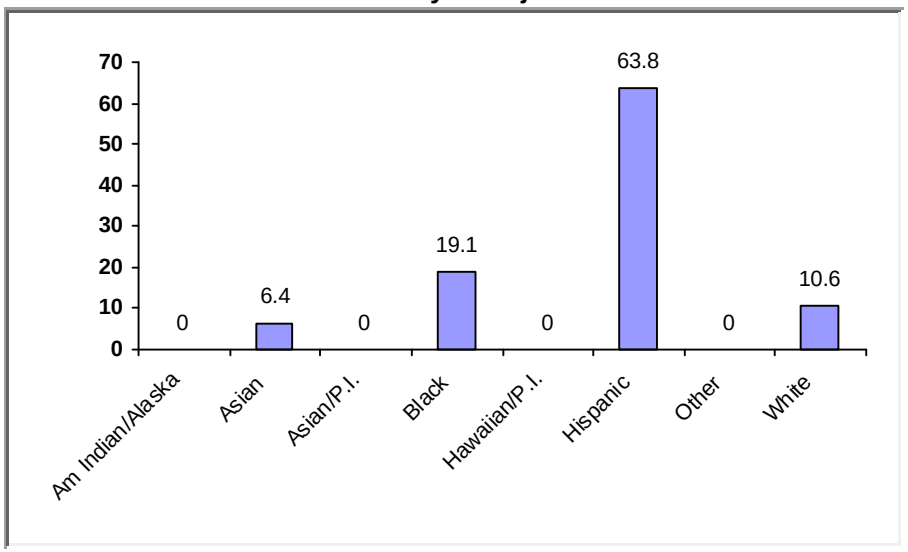
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



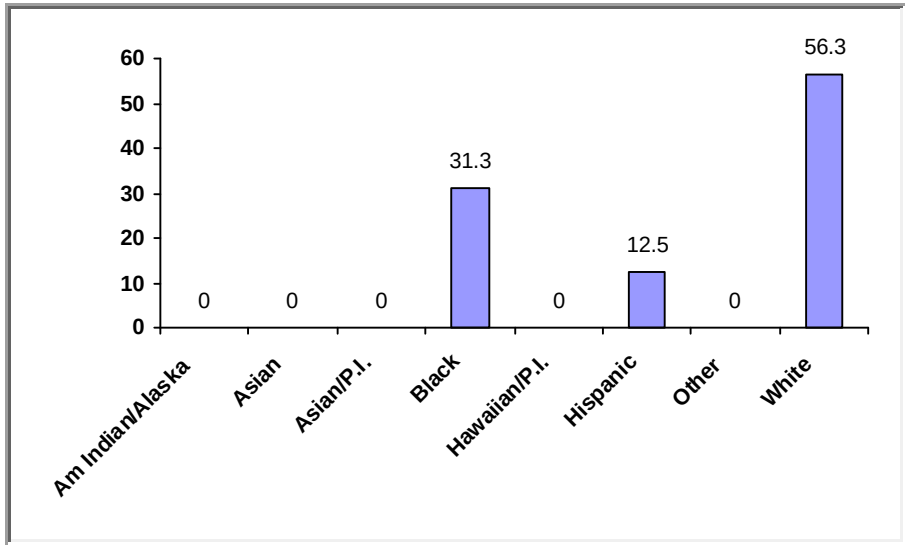
Avg. Total Dev. Cost (TDC)* Per Unit: **$376,602**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$260,859**

Homeowner Rehabilitation Projects



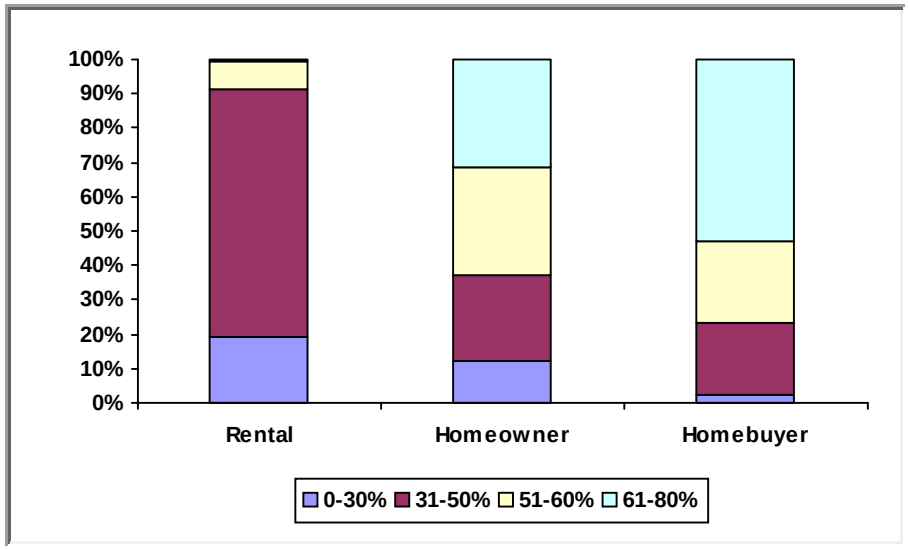
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,256**

* TDC - Includes all sources of funds

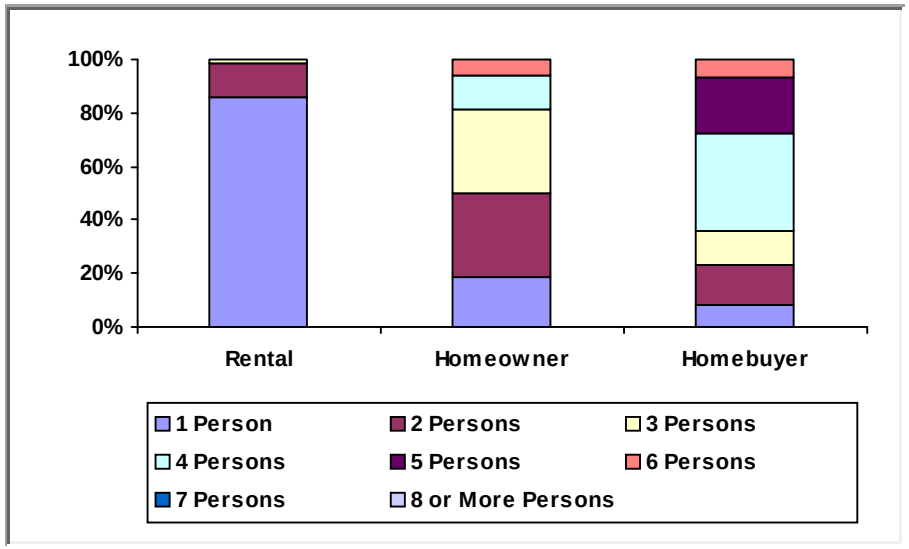
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New Rochelle, NY

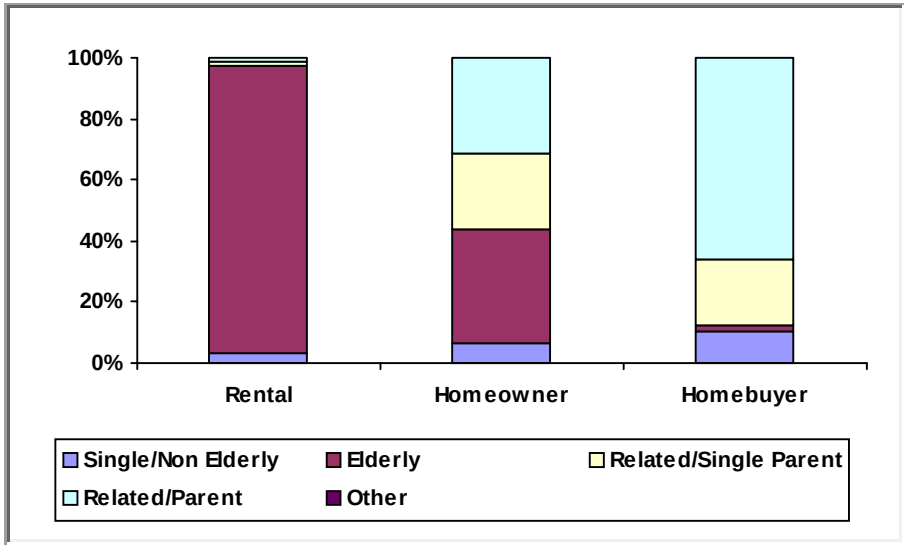
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

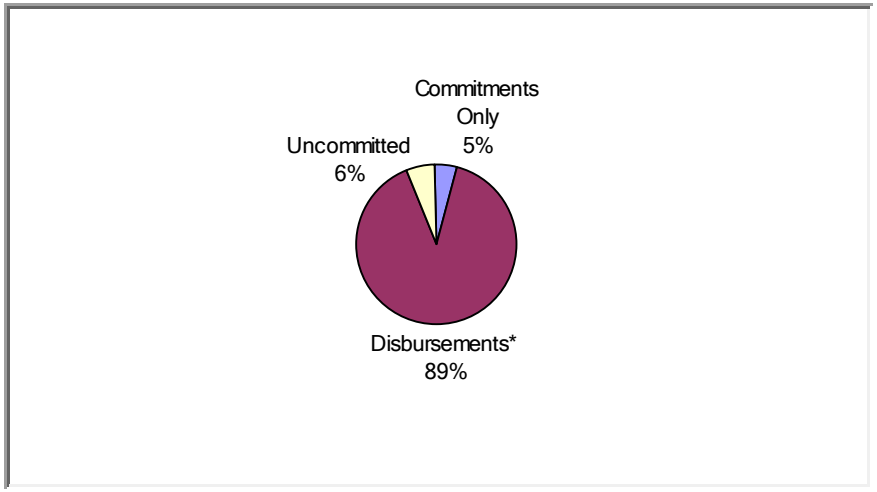
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **New York City, NY** **PJ Since:** **1992**

(1) Status of Funds

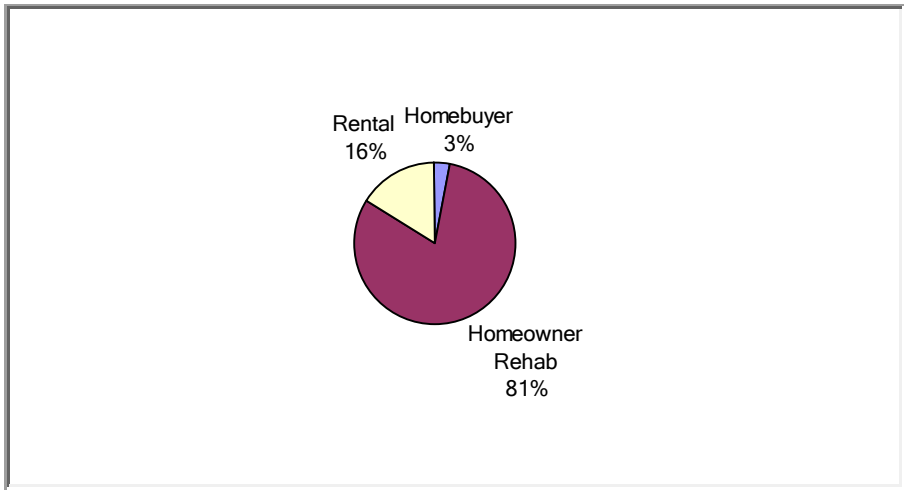
Total HOME Allocations Received: **$2,264,364,157**



* "Disbursements" include previously committed funds.

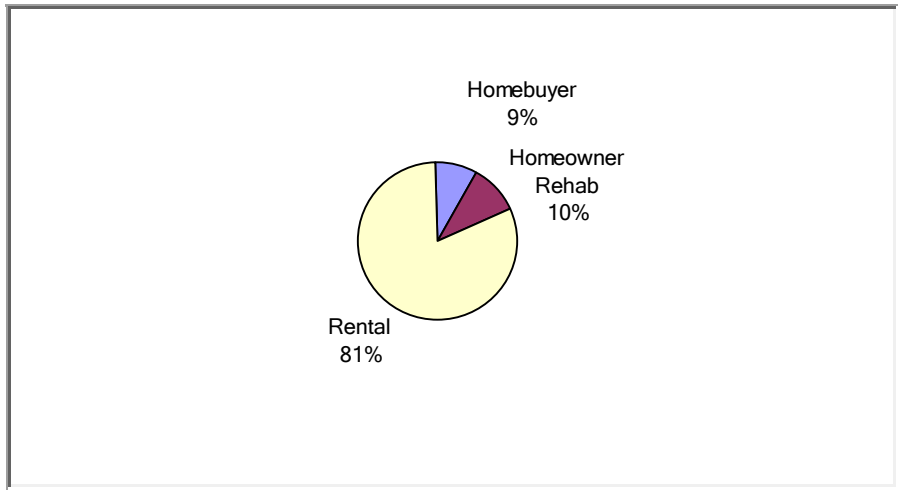
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1,364**



New Tenant-Based Rental Assistance (TBRA): **475 Households**

Cumulative Since: 1992 Total: **21,002**



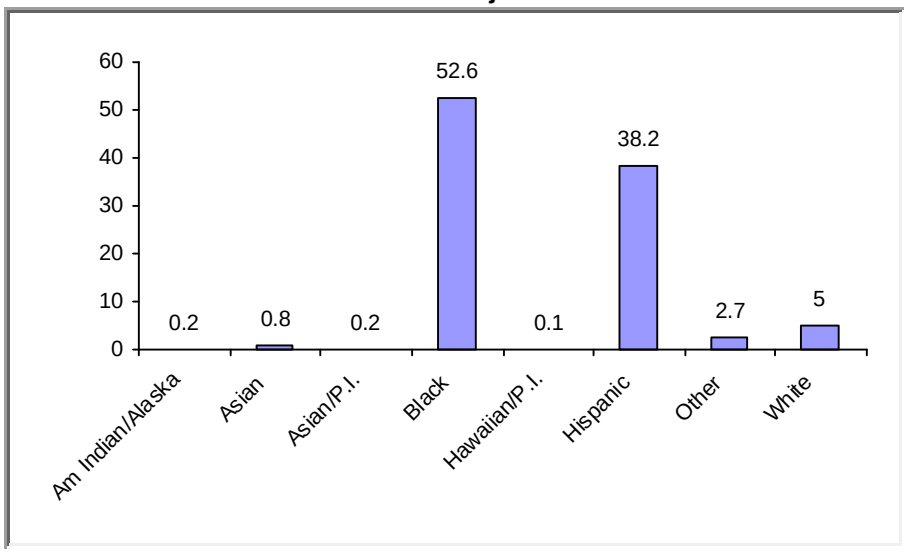
Tenant-Based Rental Assistance (TBRA) Total: **1135 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

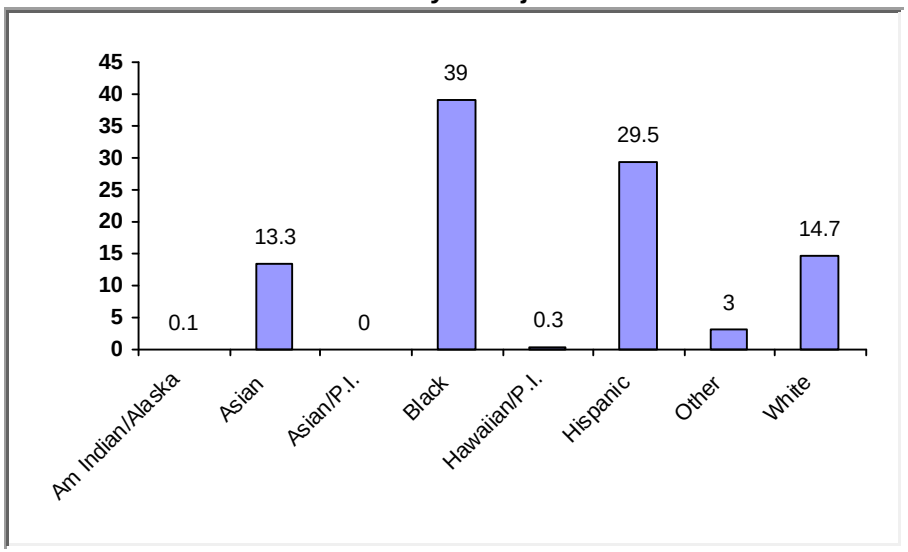
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



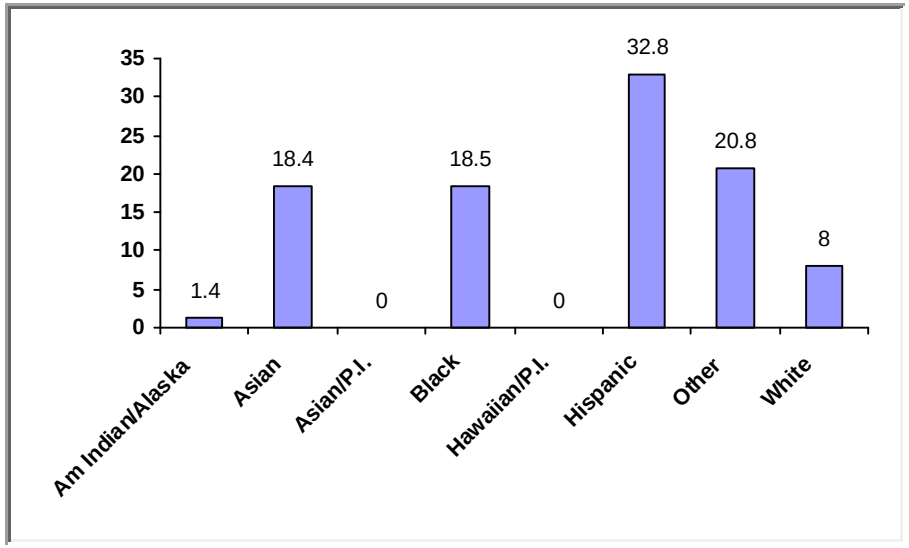
Avg. Total Dev. Cost (TDC)* Per Unit: **$159,289**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$191,479**

Homeowner Rehabilitation Projects



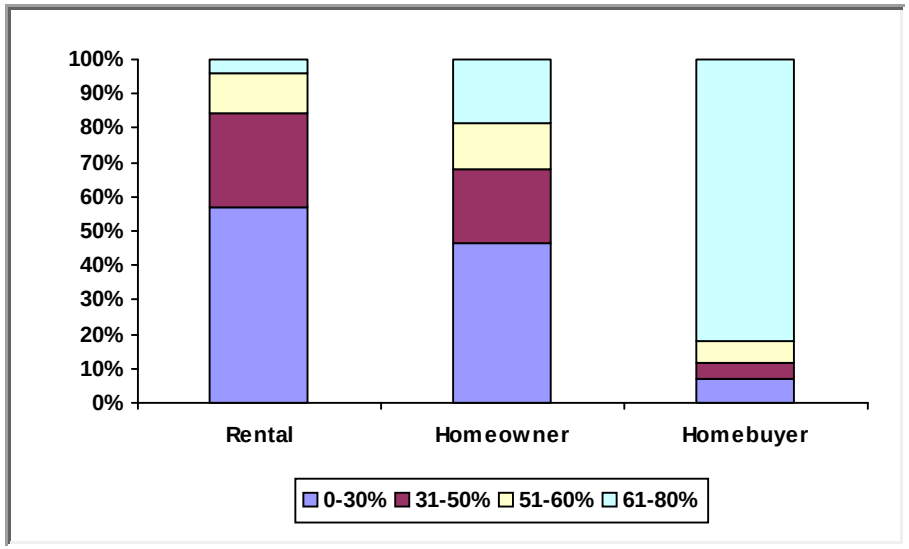
Avg. Total Dev. Cost (TDC)* Per Unit: **$7,647**

* TDC - Includes all sources of funds

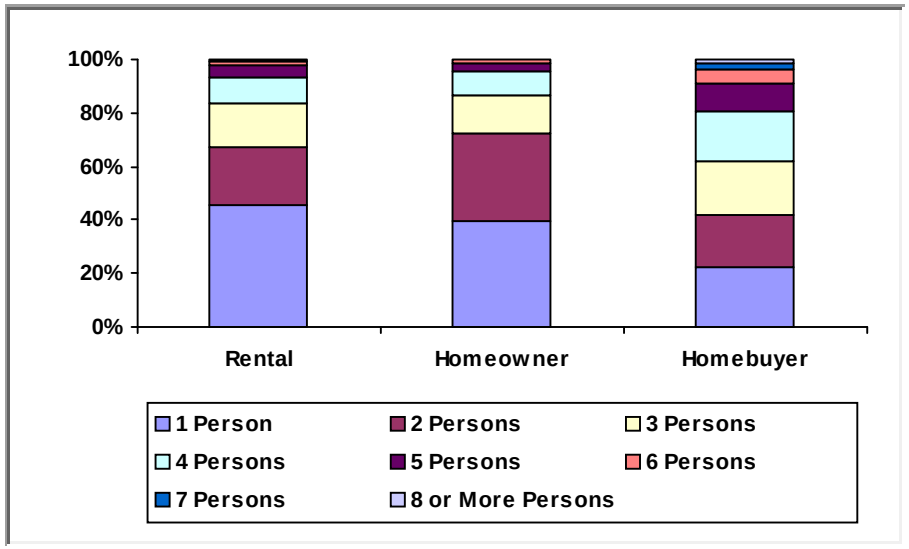
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

New York City, NY

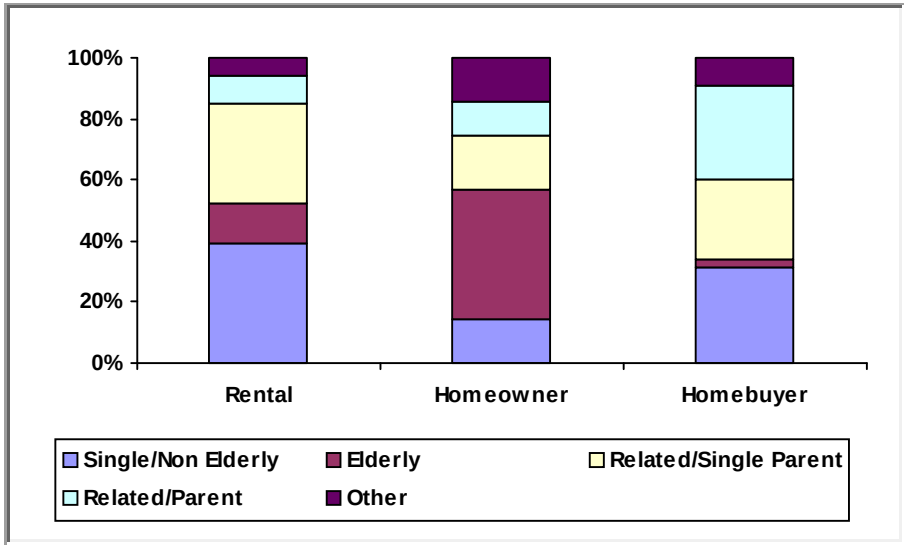
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



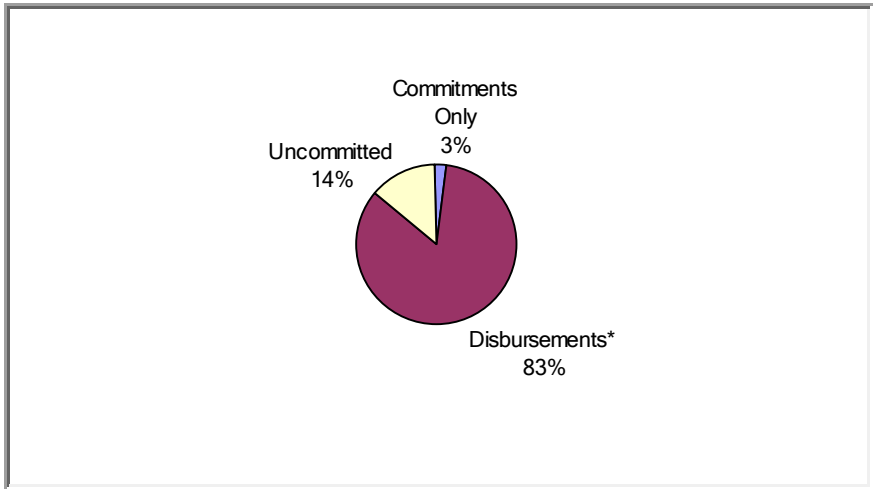
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Niagara Falls, NY** **PJ Since:** **1992**

(1) Status of Funds

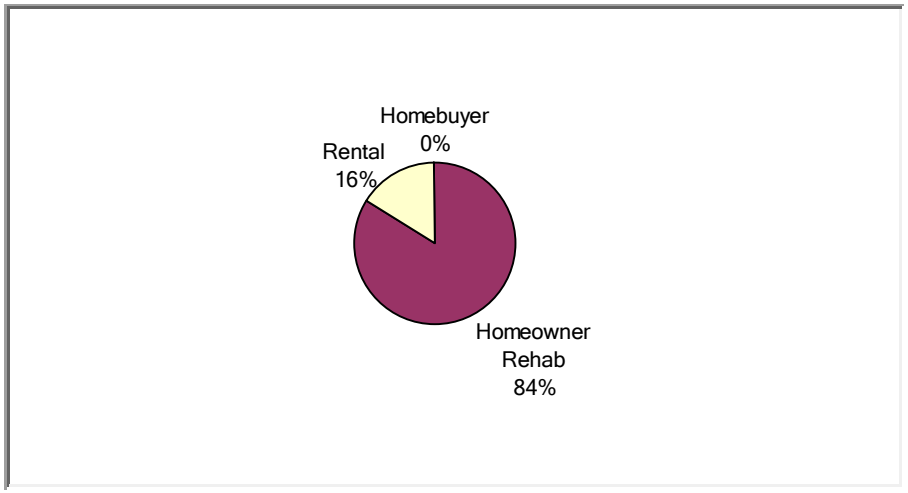
Total HOME Allocations Received: **$13,072,519**



* "Disbursements" include previously committed funds.

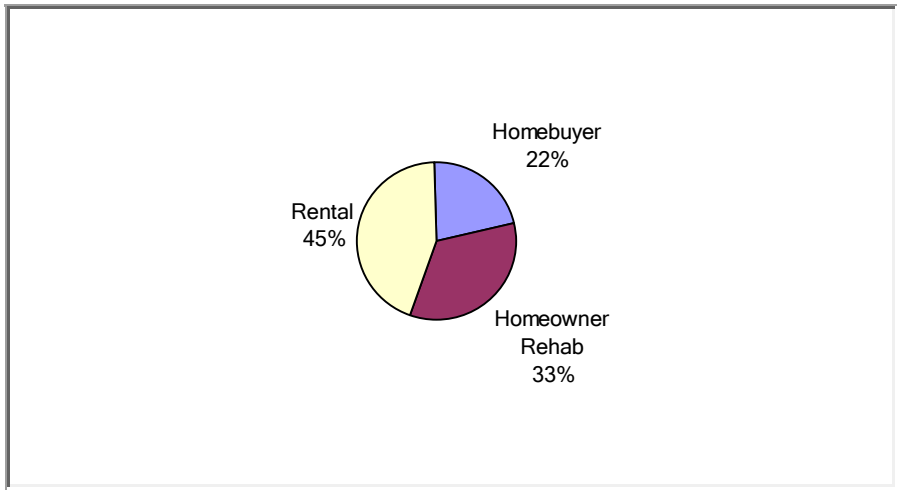
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **565**



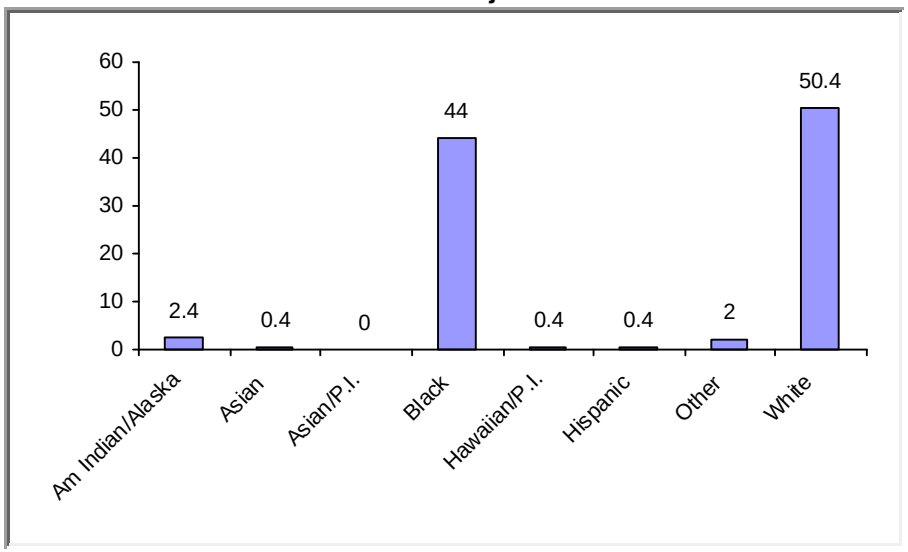
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

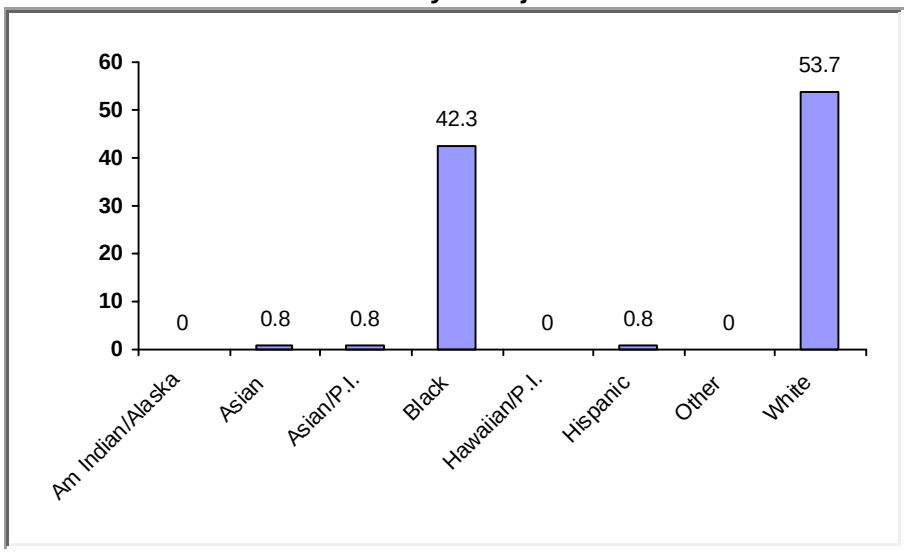
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



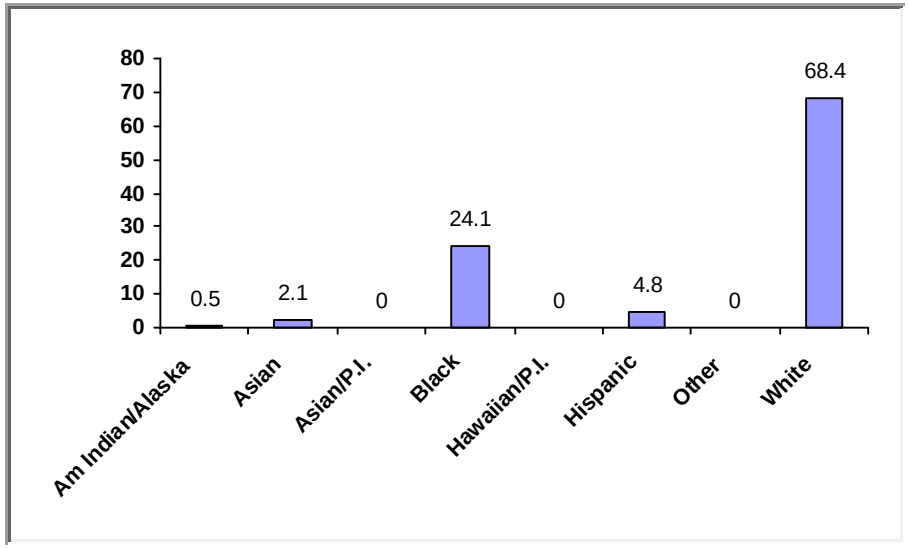
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,515**

Homeowner Rehabilitation Projects



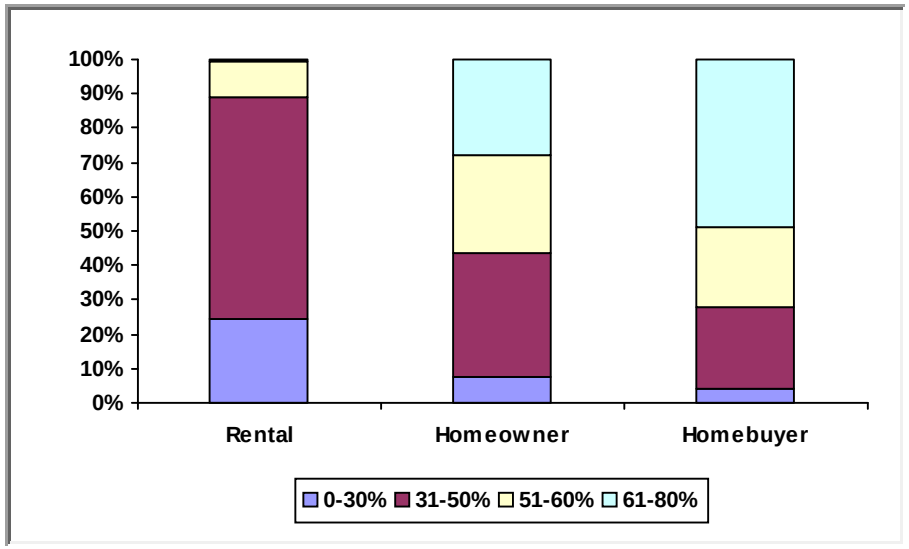
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,490**

* TDC - Includes all sources of funds

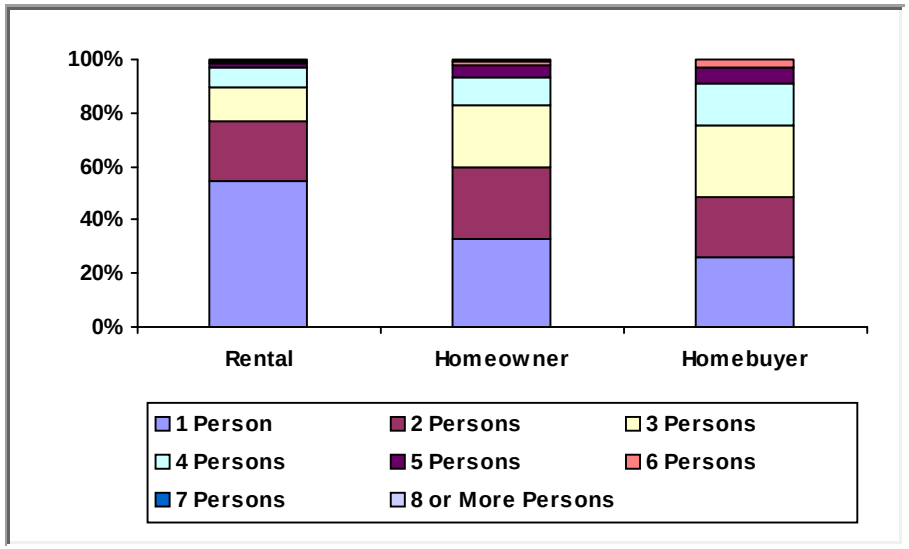
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Niagara Falls, NY

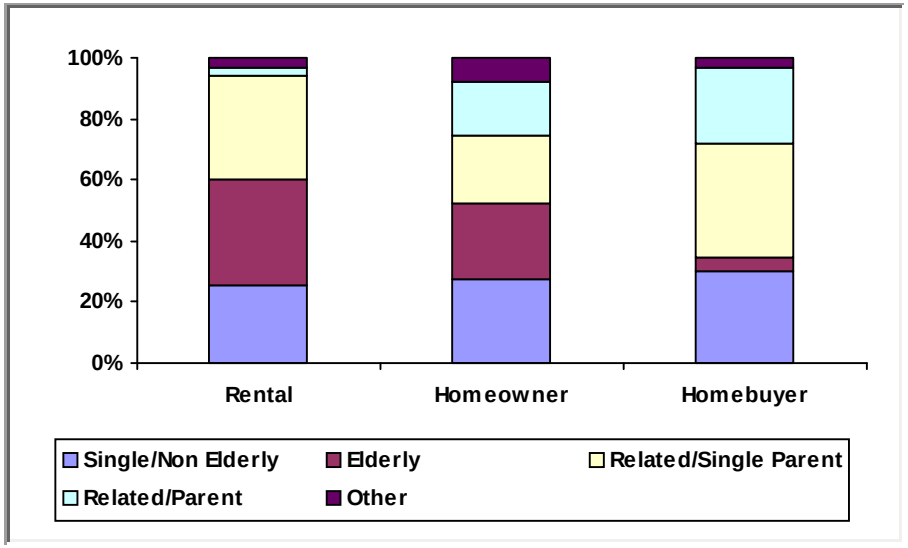
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

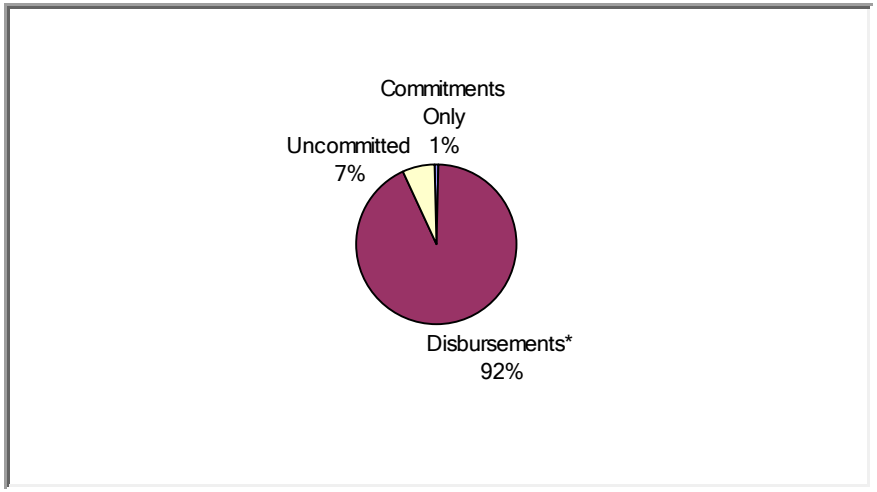
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Onondaga County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

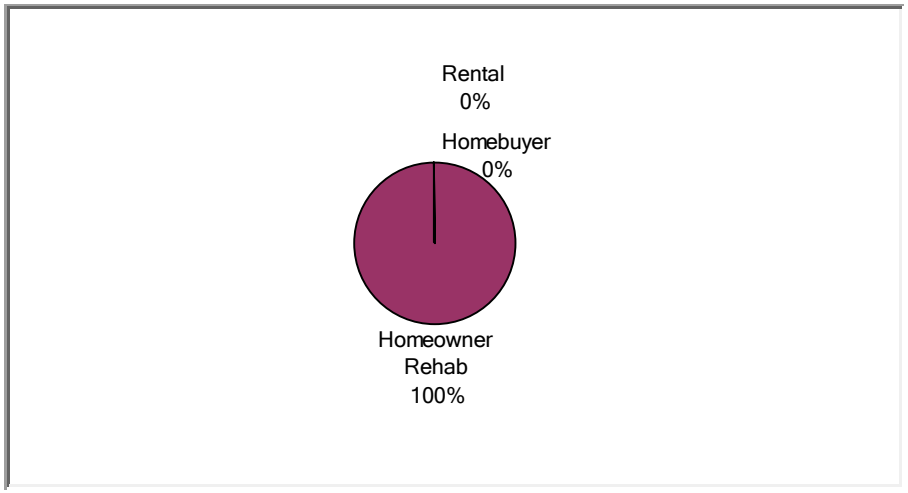
Total HOME Allocations Received: **$16,319,856**



* "Disbursements" include previously committed funds.

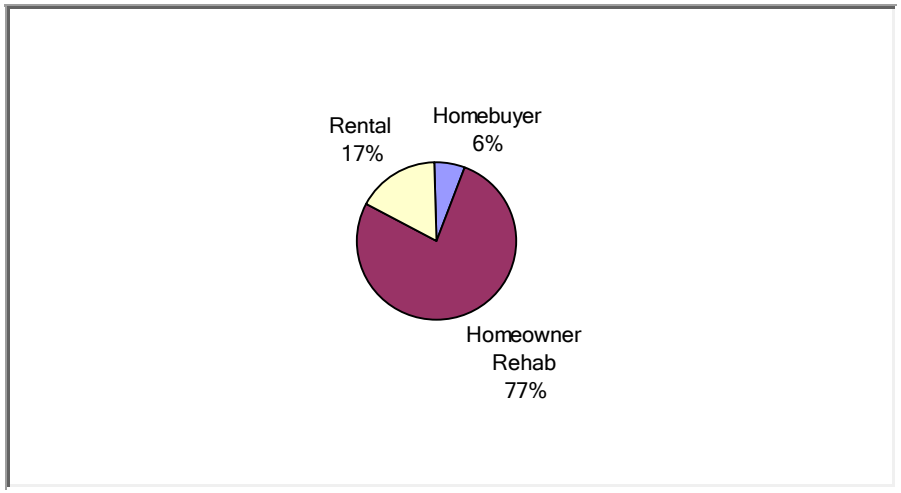
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,750**



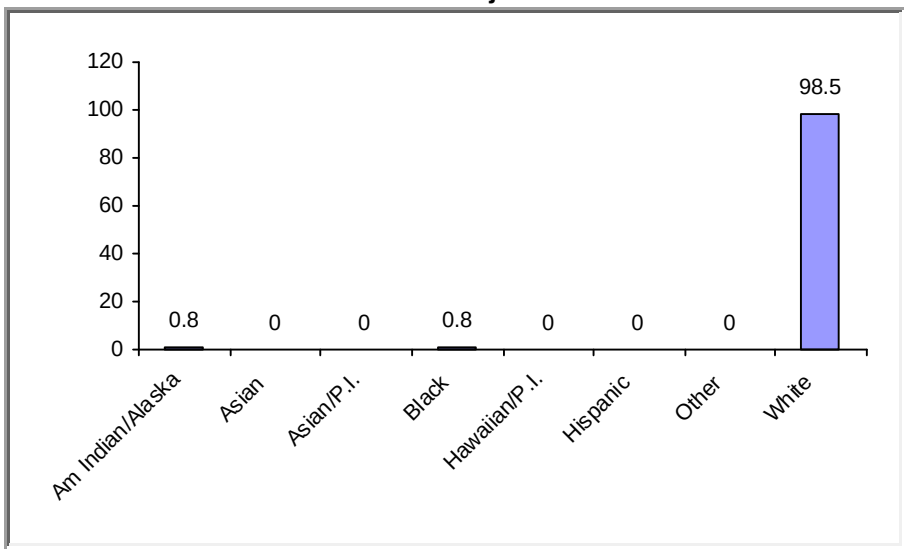
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Onondaga County Consortium, NY

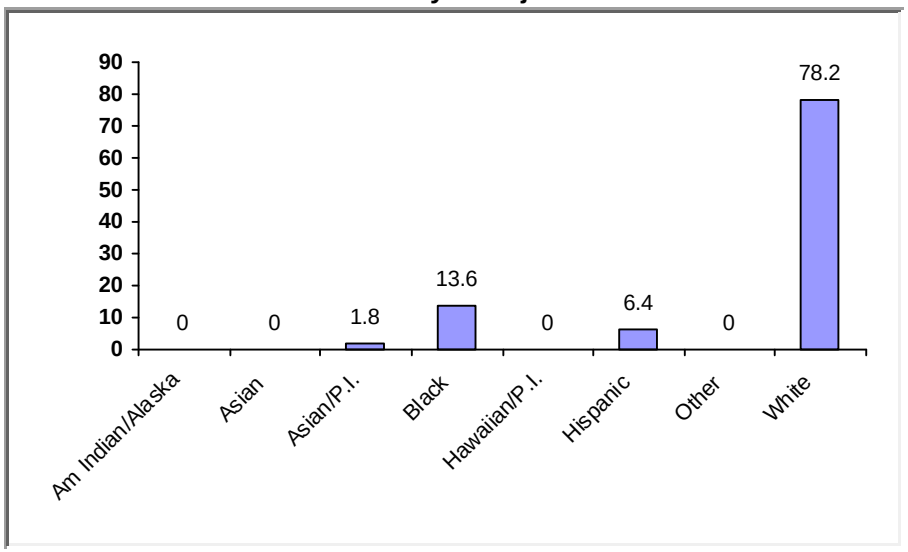
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



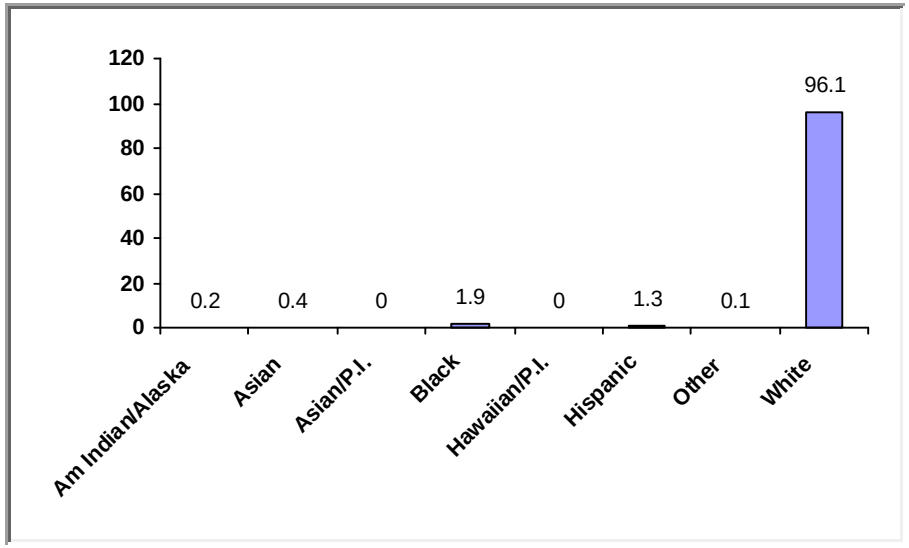
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,540**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$83,016**

Homeowner Rehabilitation Projects

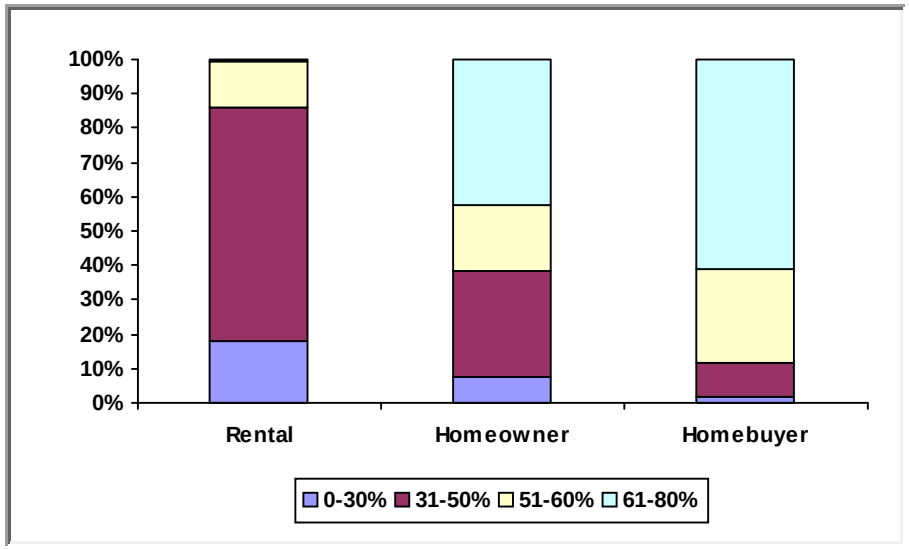


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,705**

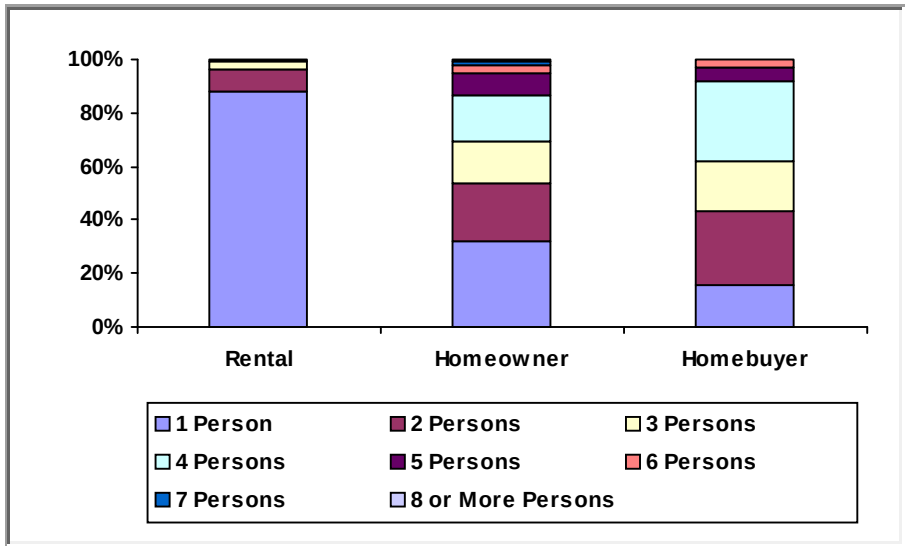
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

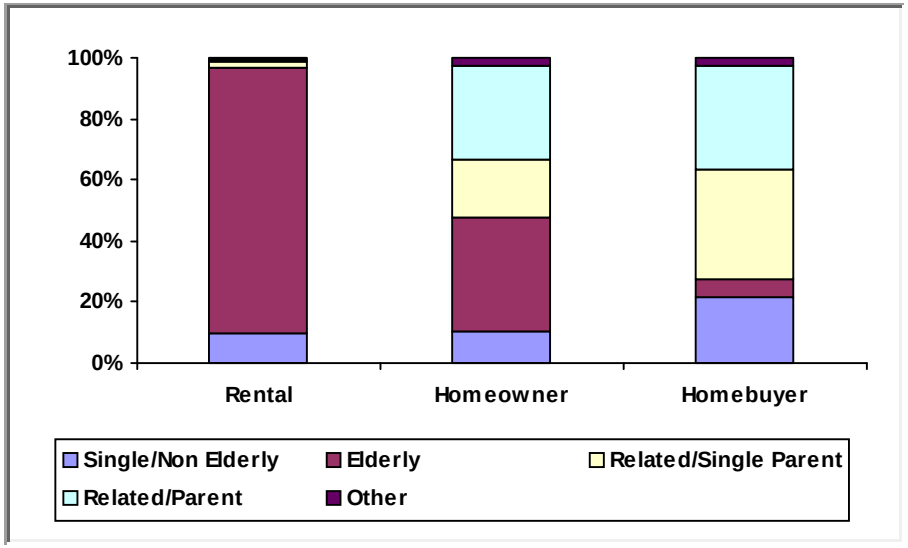
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

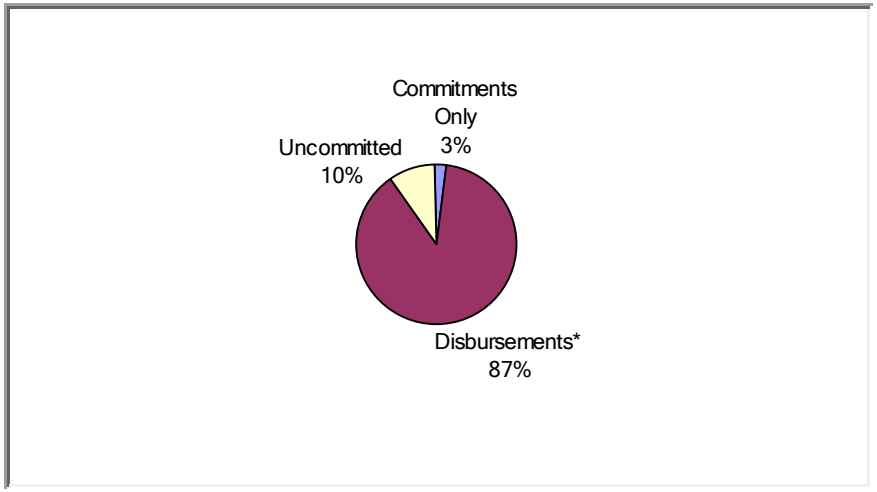
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orange County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$25,546,278**



* "Disbursements" include previously committed funds.

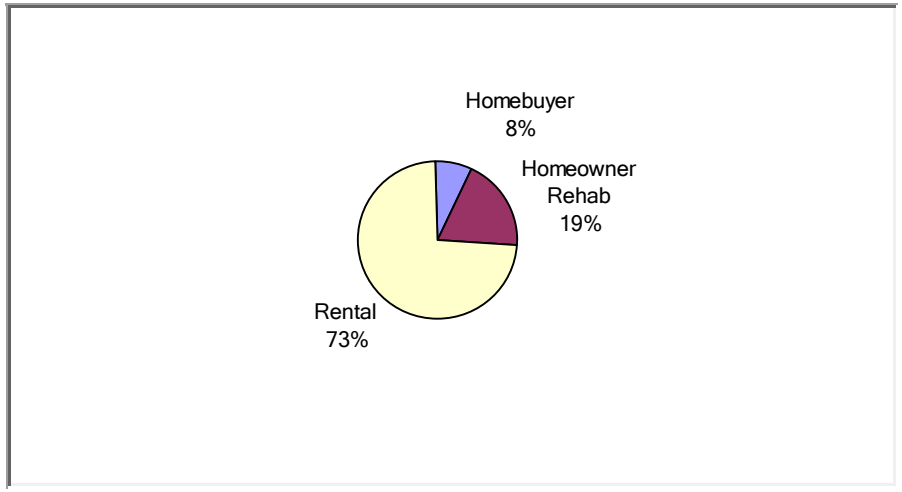
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,077**



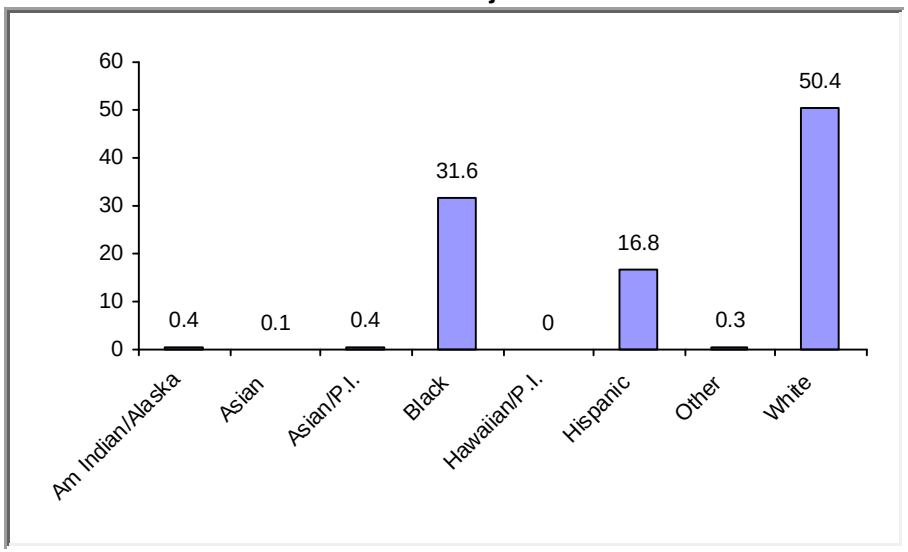
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange County Consortium, NY

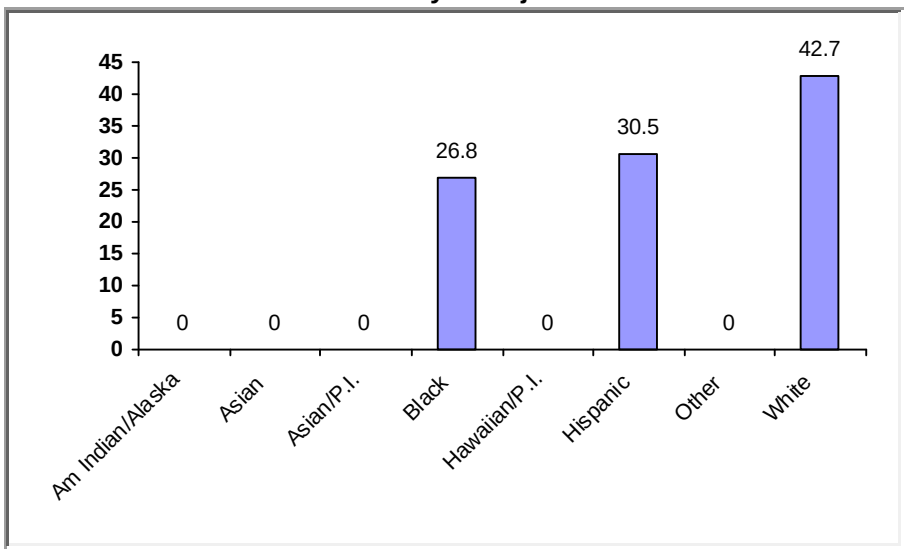
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



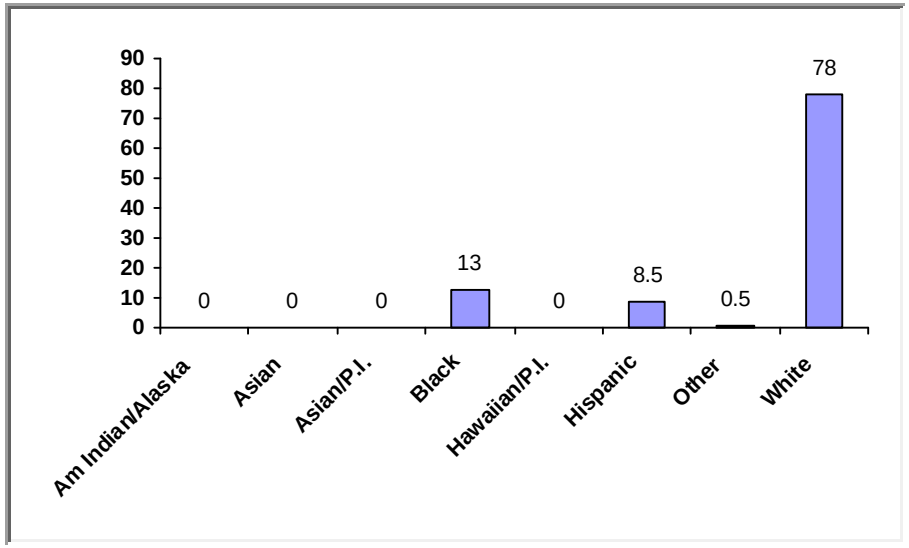
Avg. Total Dev. Cost (TDC)* Per Unit: **$180,843**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,375**

Homeowner Rehabilitation Projects

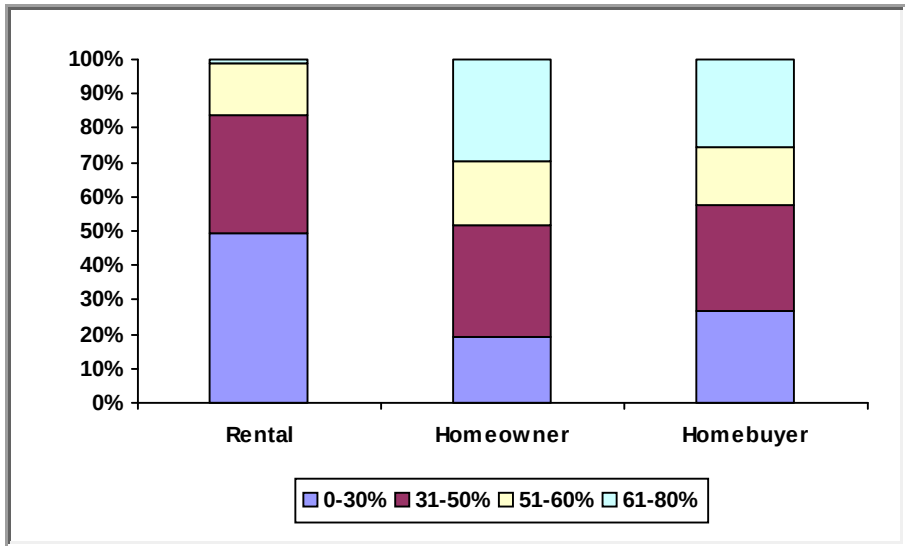


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,022**

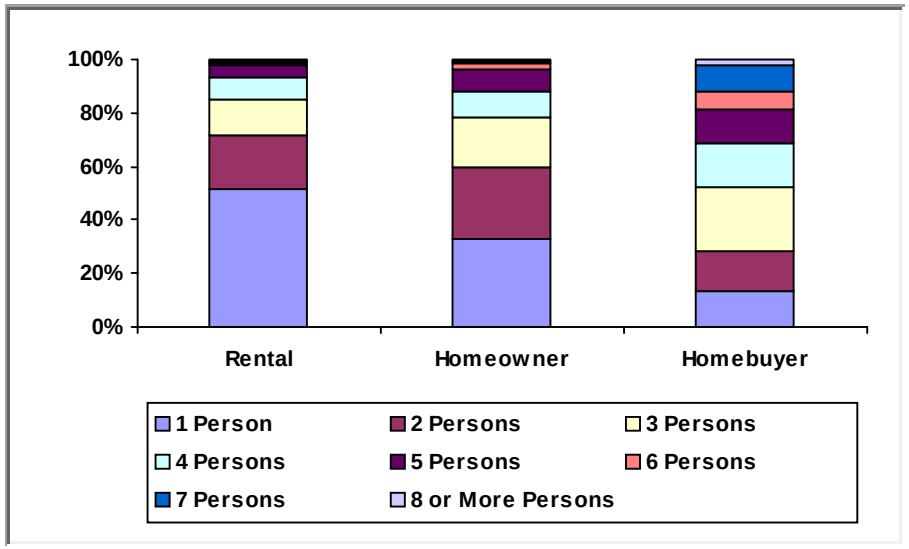
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

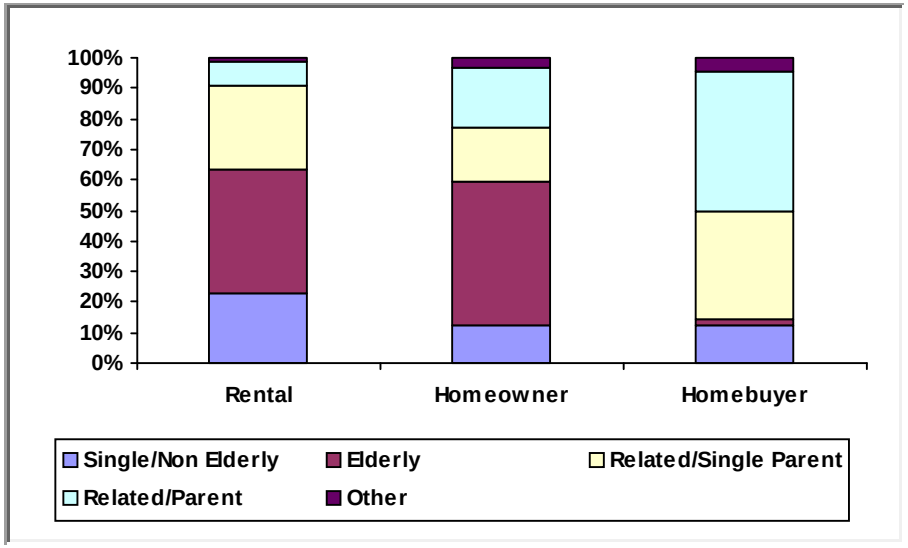
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



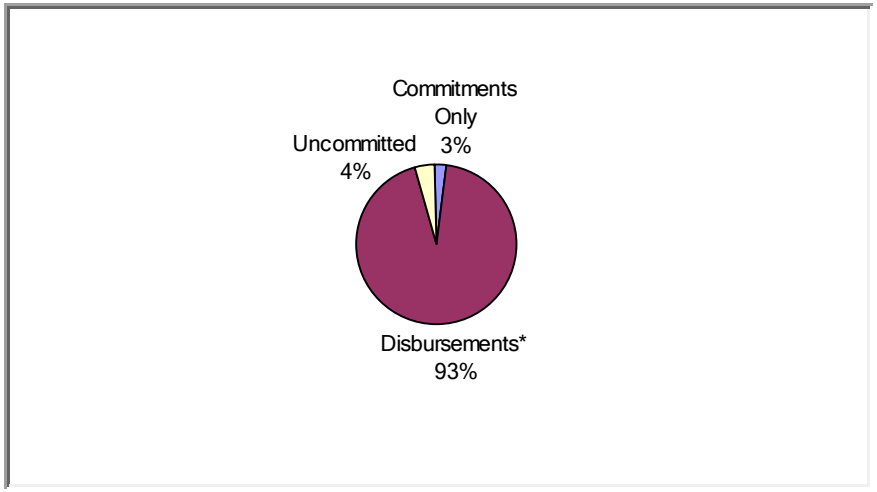
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rochester, NY** **PJ Since:** **1992**

(1) Status of Funds

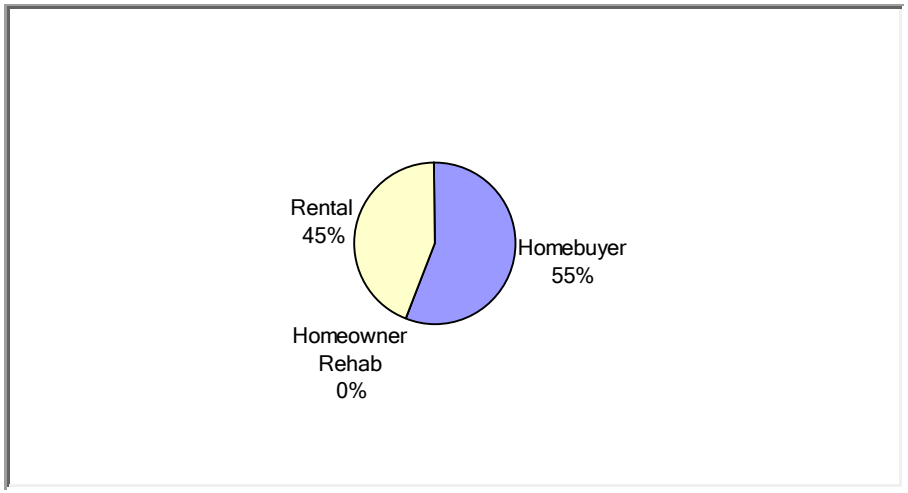
Total HOME Allocations Received: **$67,660,042**



* "Disbursements" include previously committed funds.

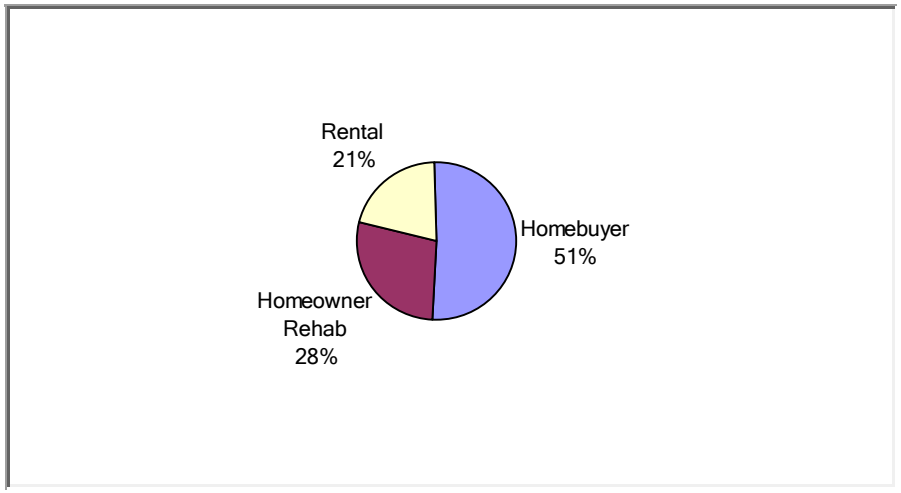
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **83**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,232**



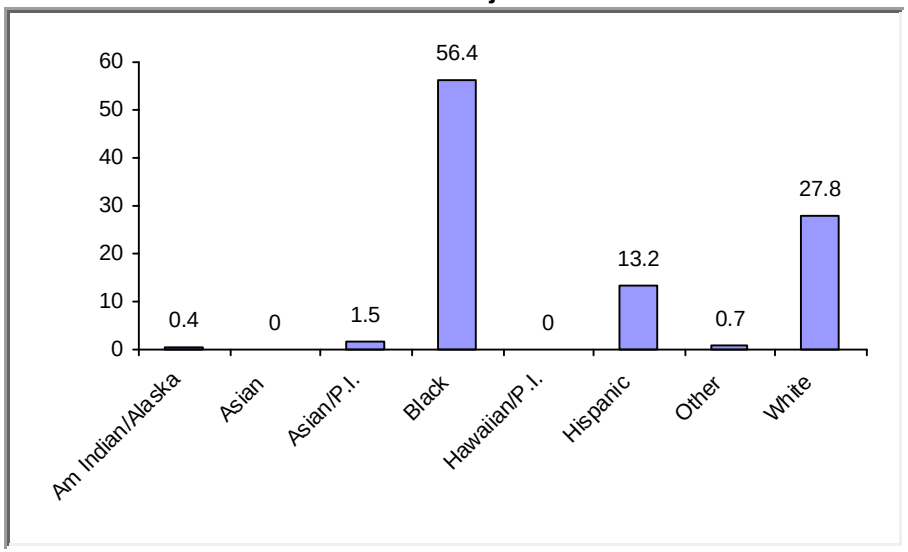
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

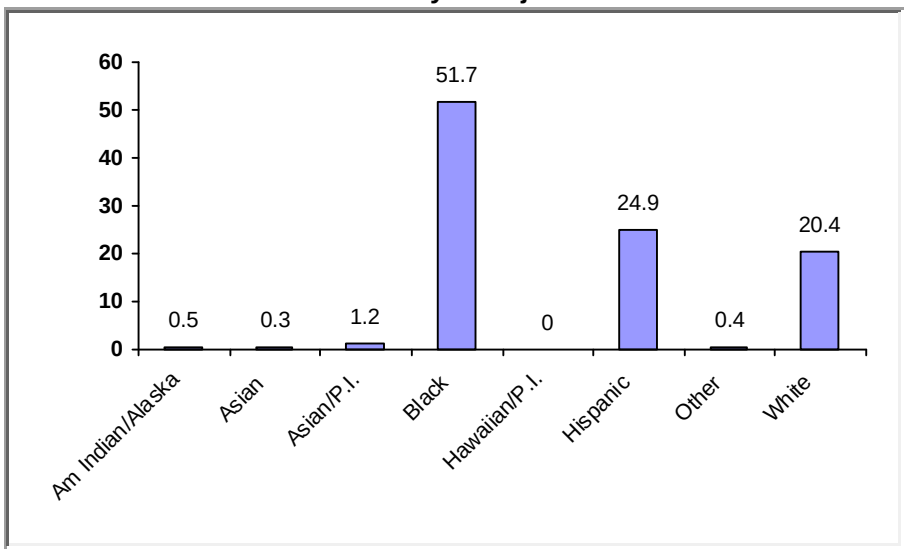
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



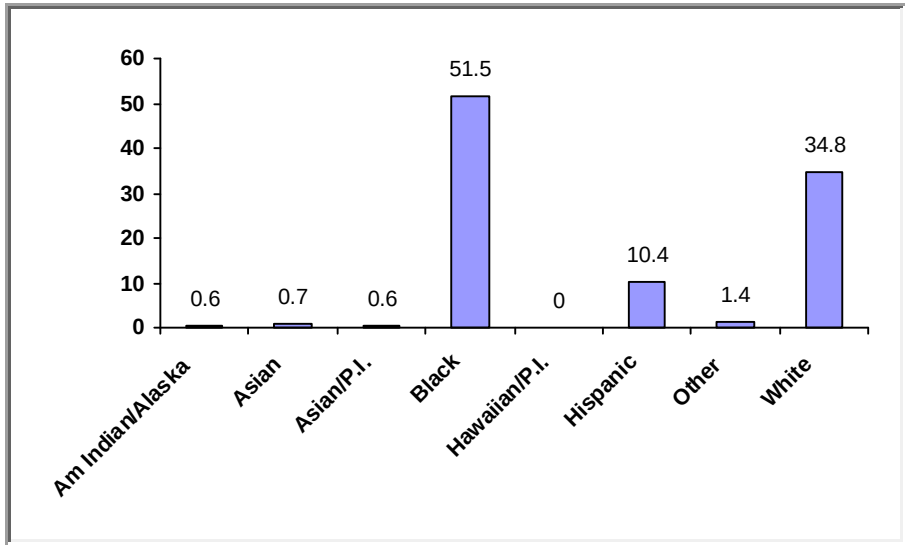
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,918**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$46,537**

Homeowner Rehabilitation Projects



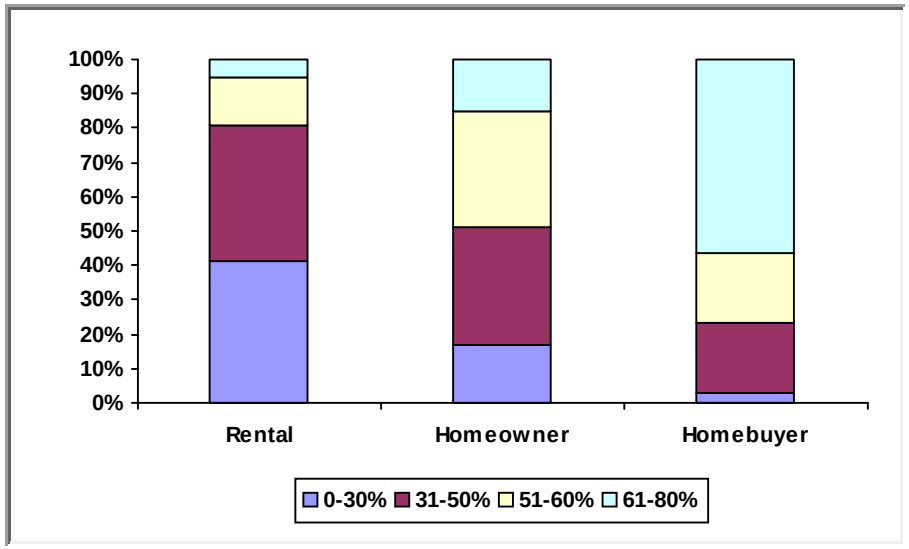
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,767**

* TDC - Includes all sources of funds

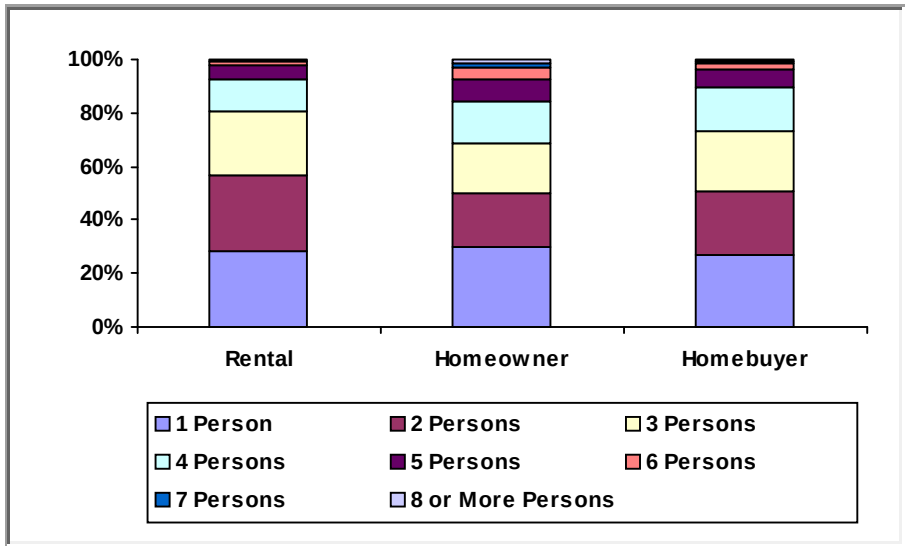
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rochester, NY

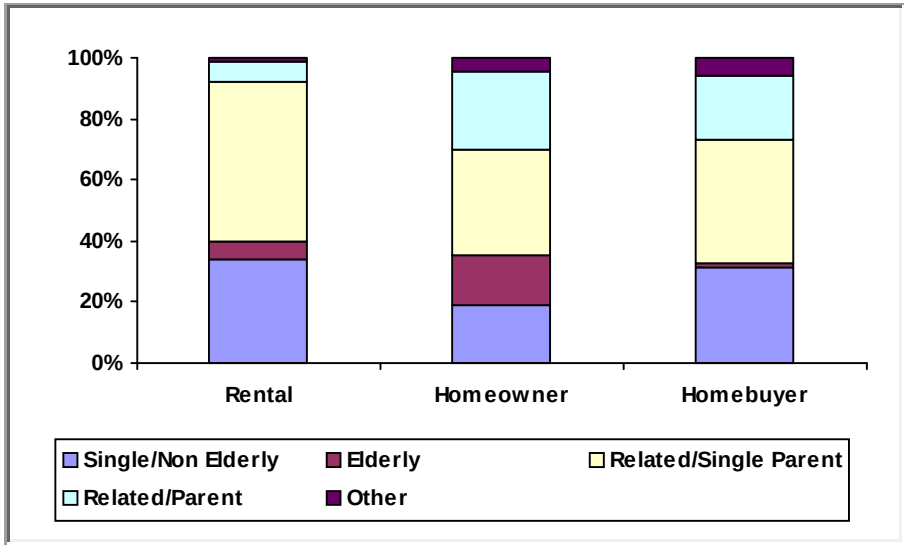
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



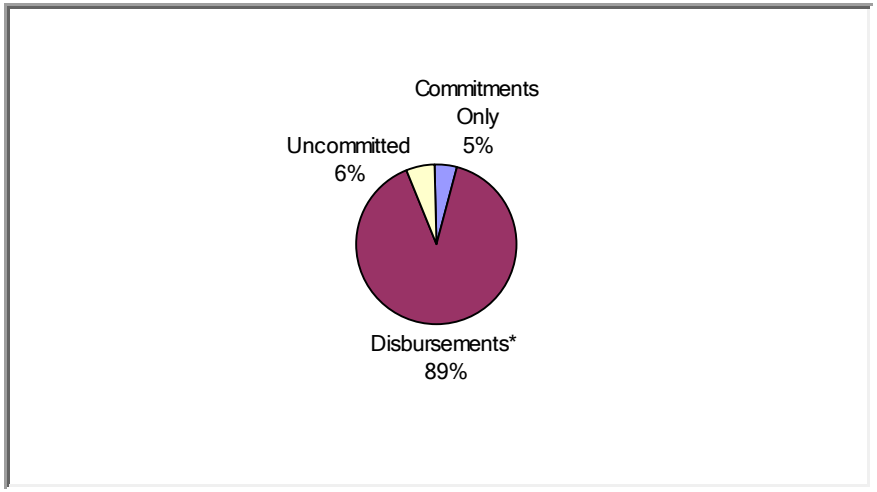
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Rockland County, NY** **PJ Since:** **1992**

(1) Status of Funds

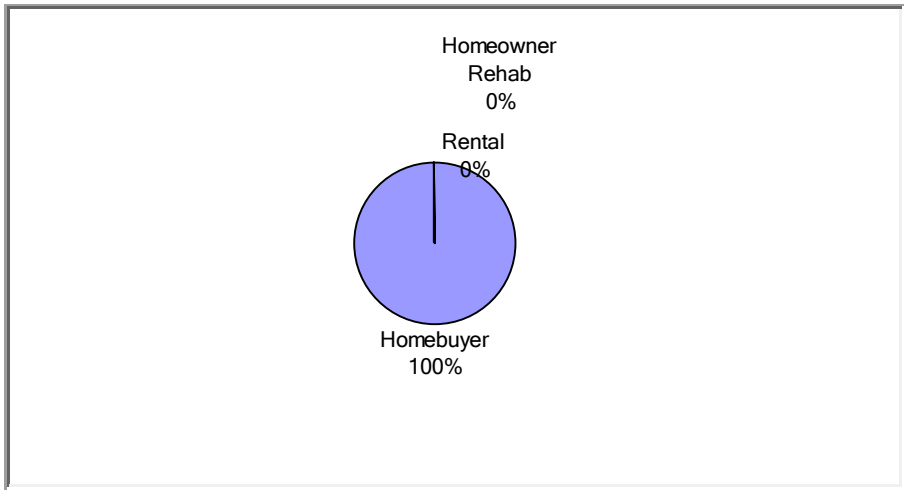
Total HOME Allocations Received: **$19,366,782**



* "Disbursements" include previously committed funds.

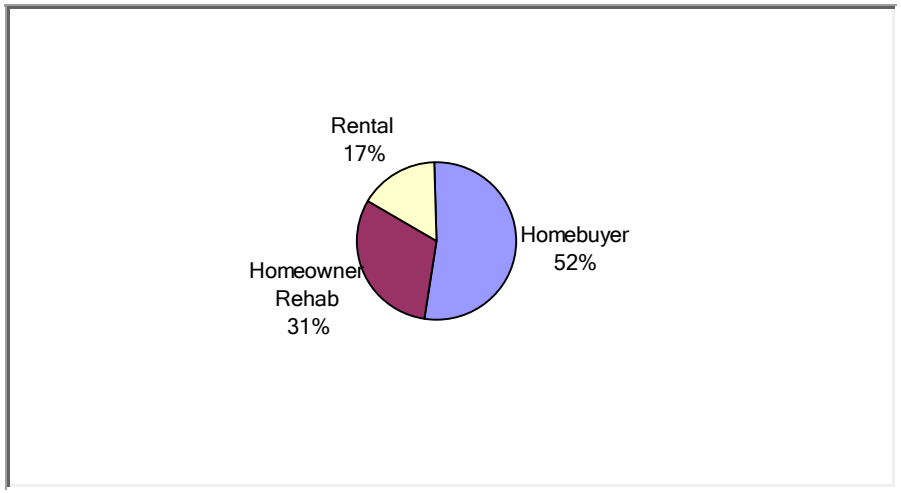
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **436**



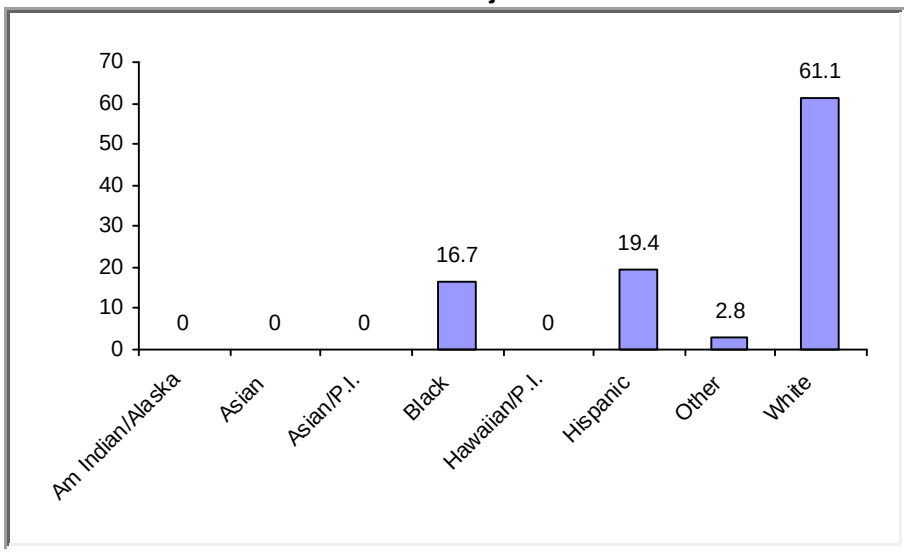
Tenant-Based Rental Assistance (TBRA) Total: **433 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockland County, NY

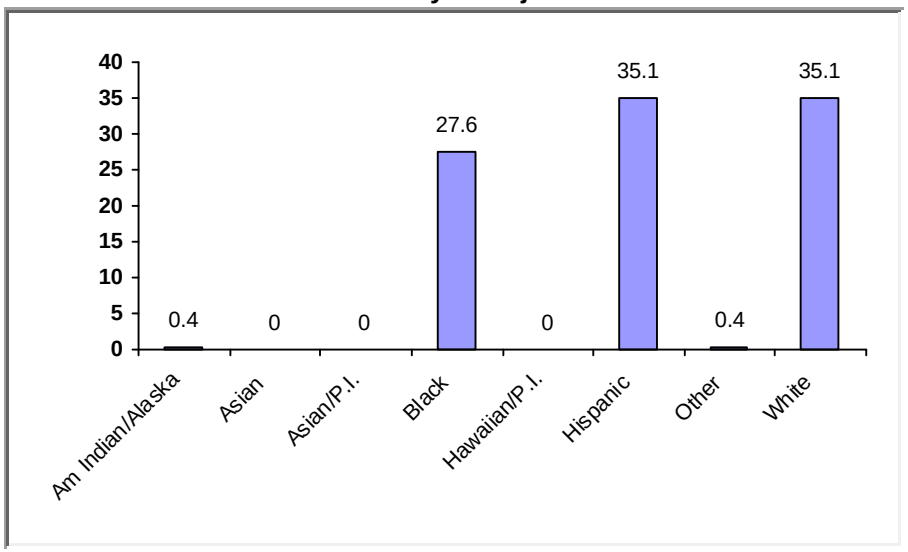
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



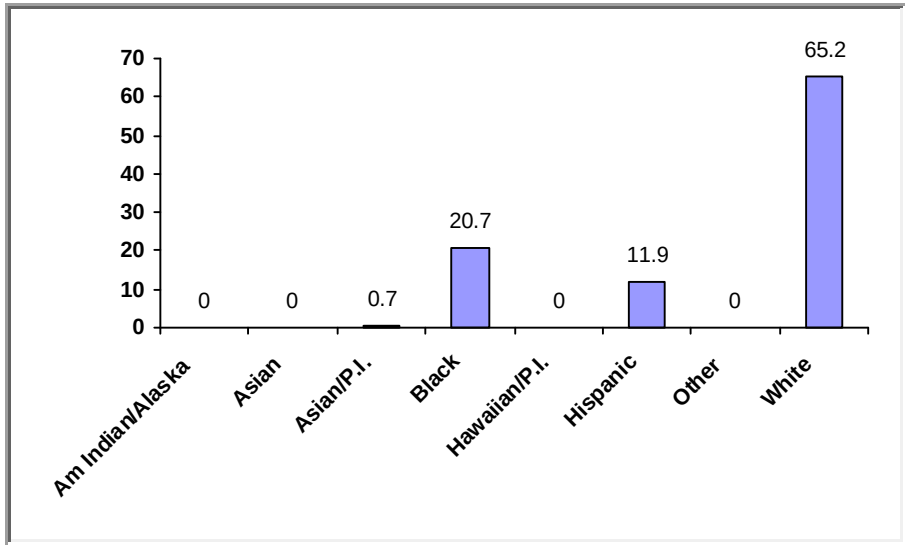
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,228**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,823**

Homeowner Rehabilitation Projects



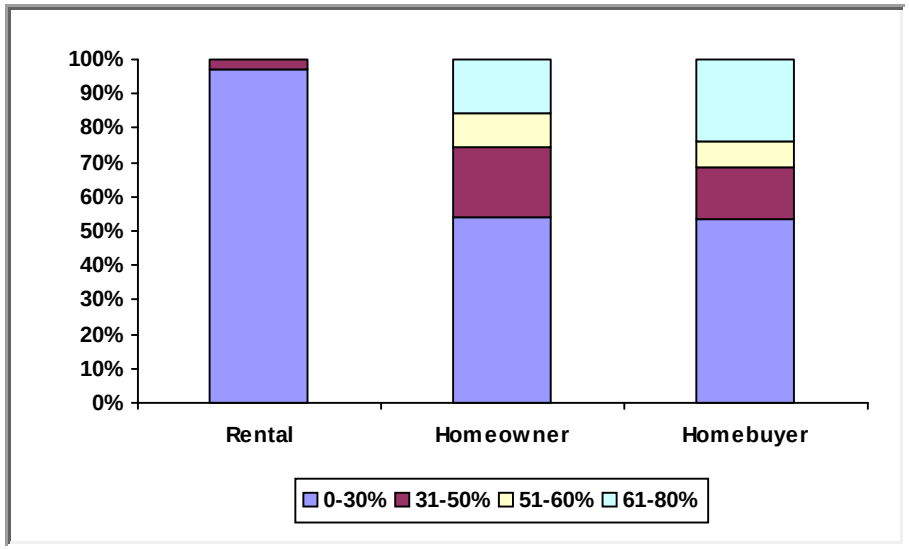
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,259**

* TDC - Includes all sources of funds

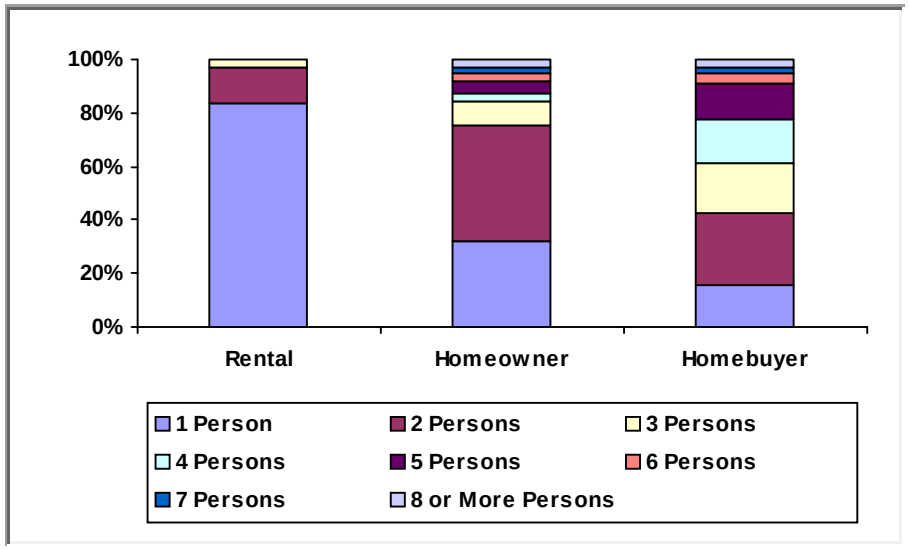
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Rockland County, NY

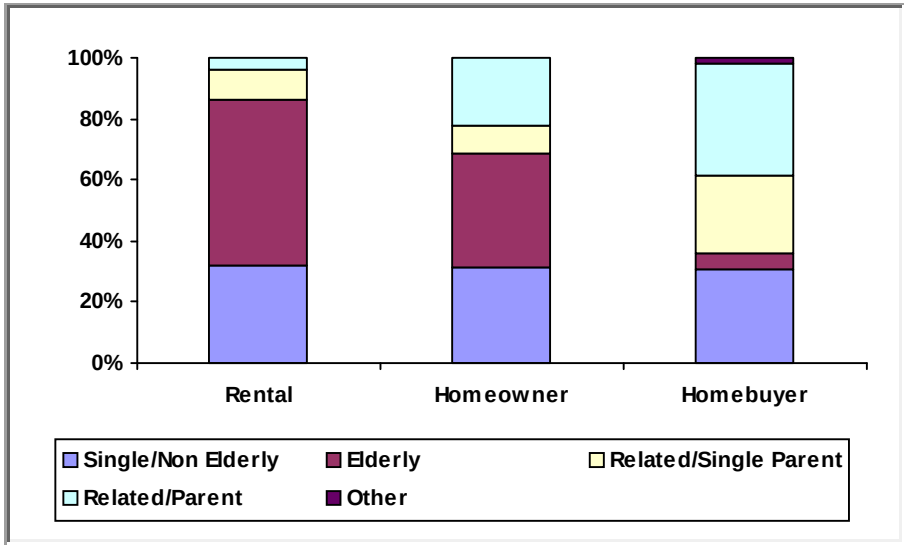
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

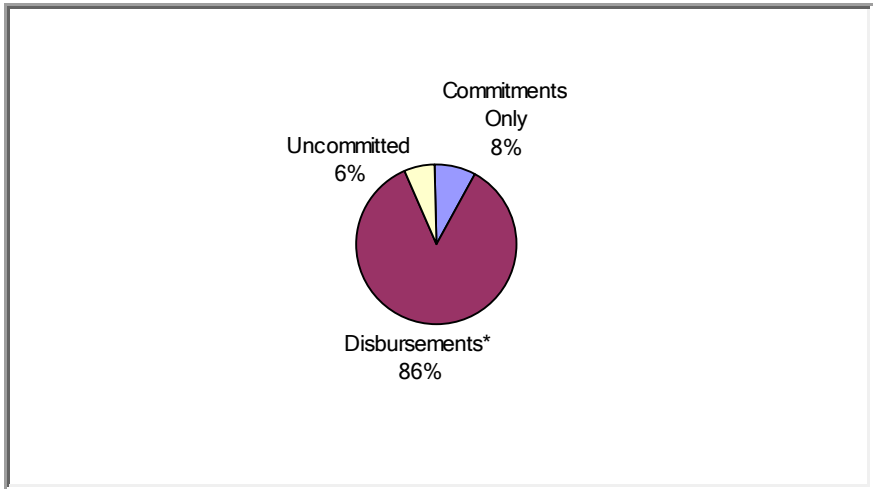
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Schenectady Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

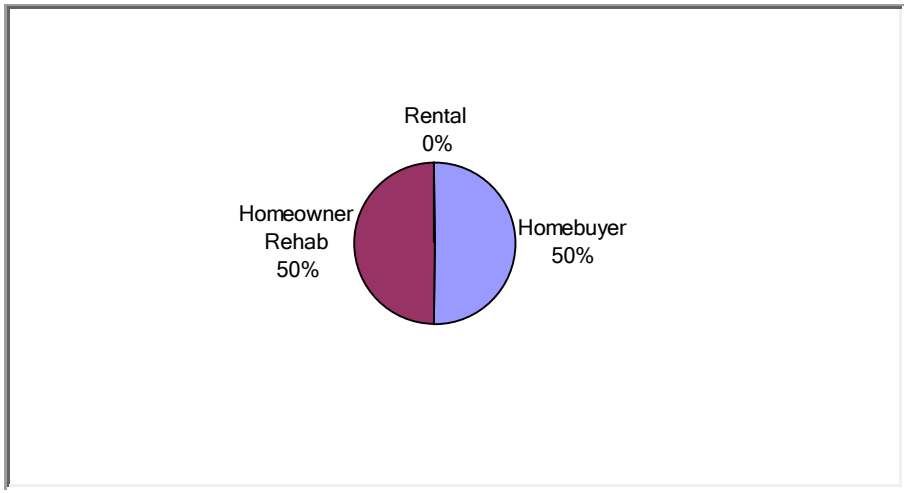
Total HOME Allocations Received: **$29,968,272**



* "Disbursements" include previously committed funds.

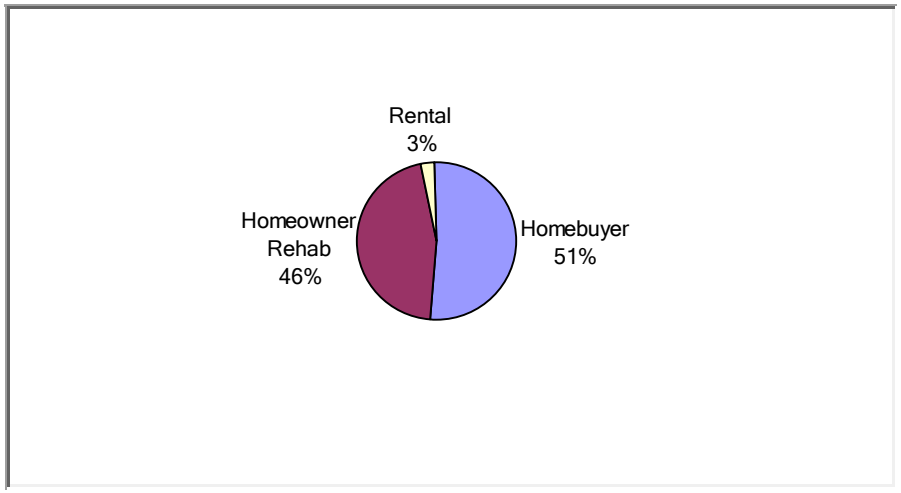
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,379**



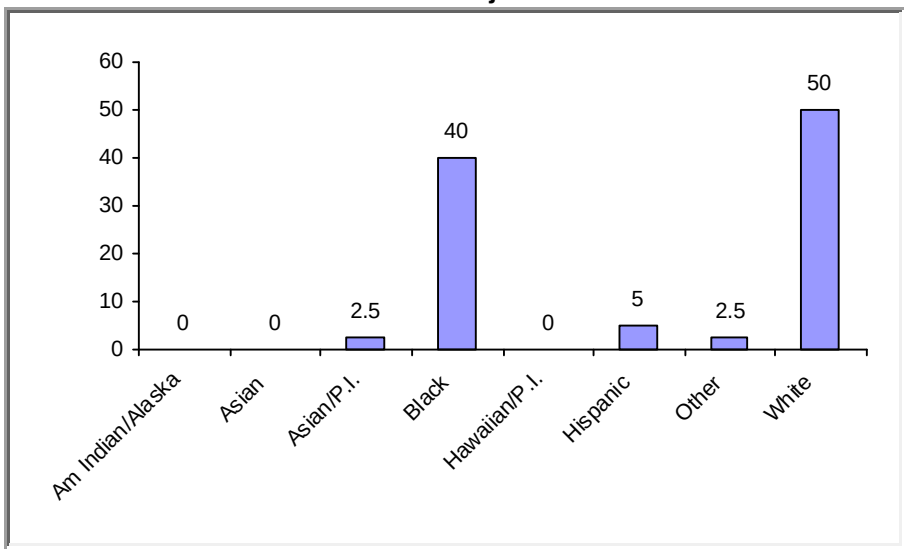
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Schenectady Consortium, NY

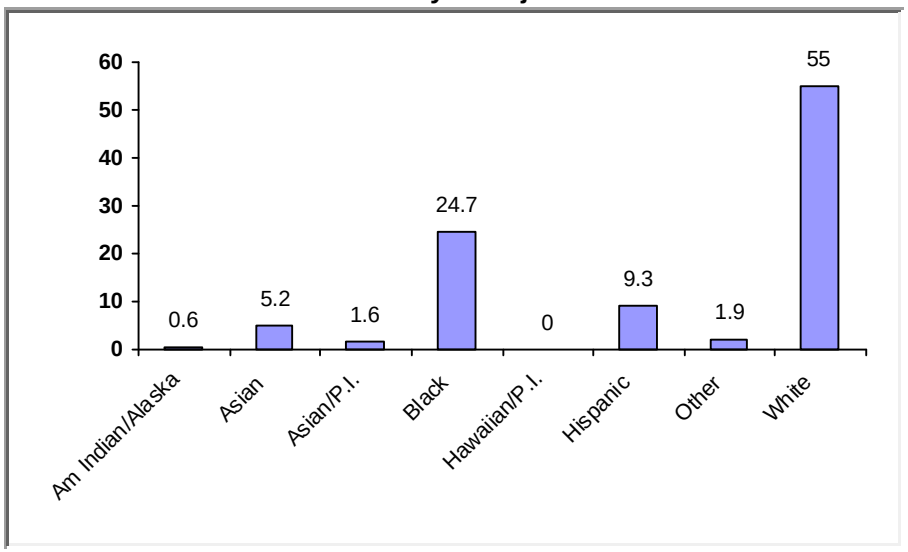
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



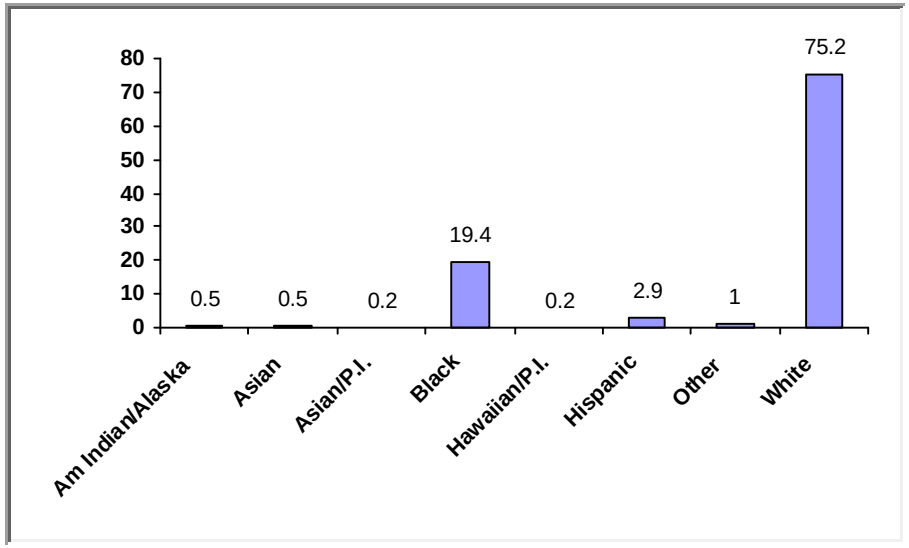
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,754**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,457**

Homeowner Rehabilitation Projects

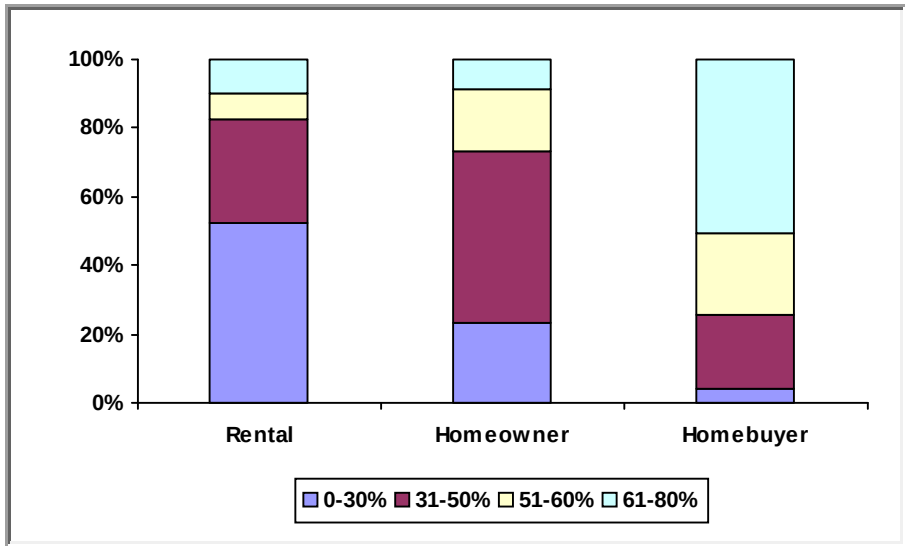


Avg. Total Dev. Cost (TDC)* Per Unit: **$14,899**

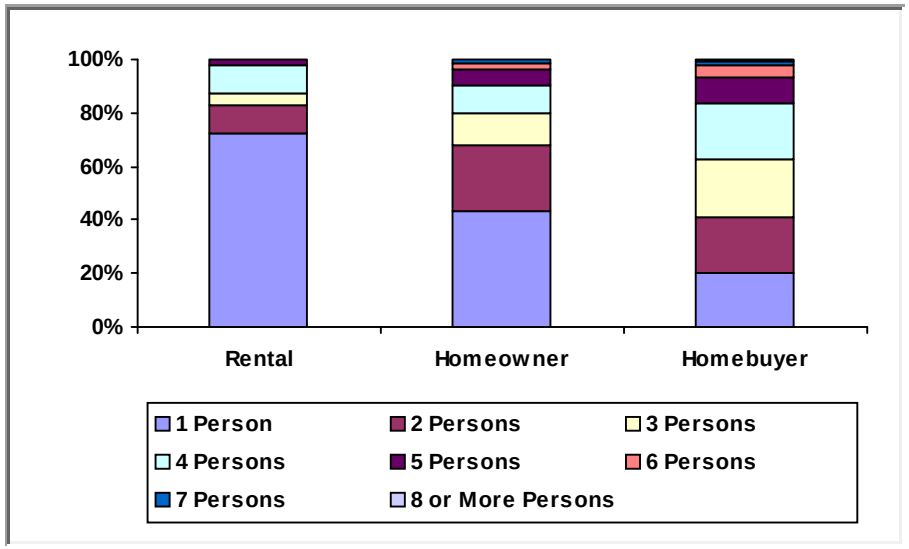
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

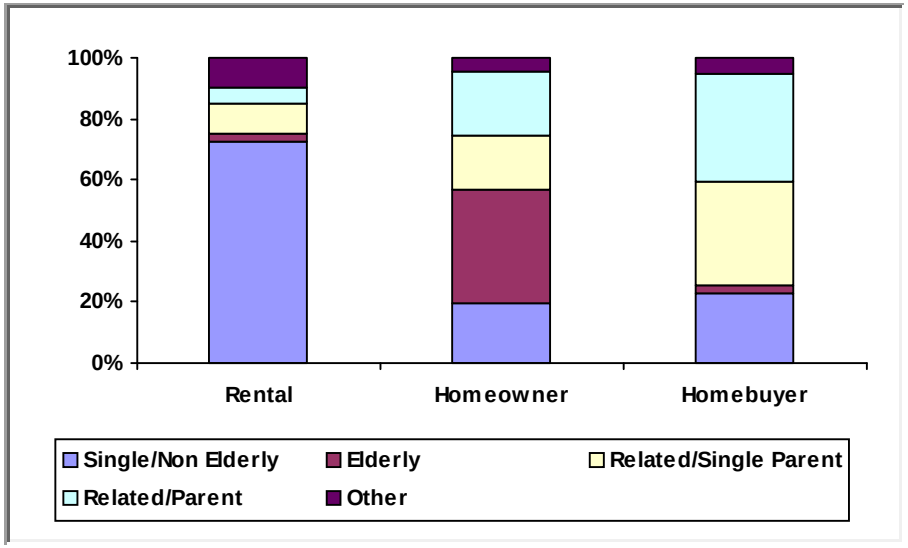
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



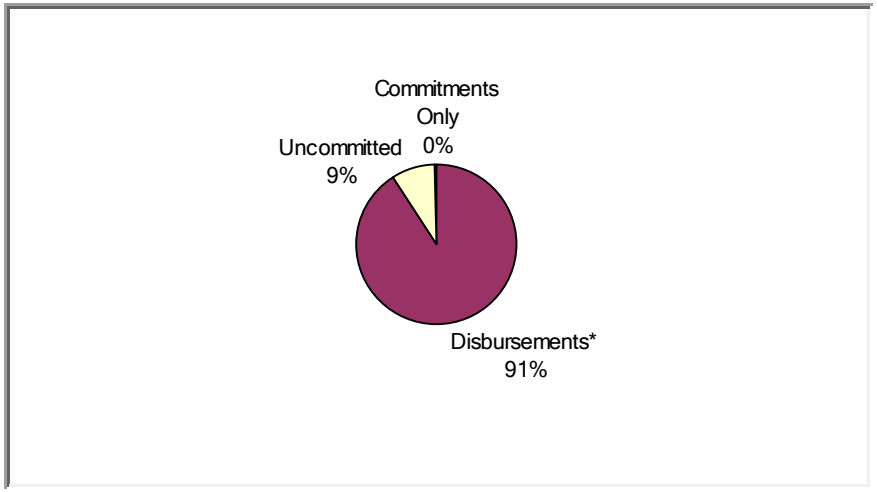
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Suffolk County Consortium, NY** **PJ Since:** **1992**

(1) Status of Funds

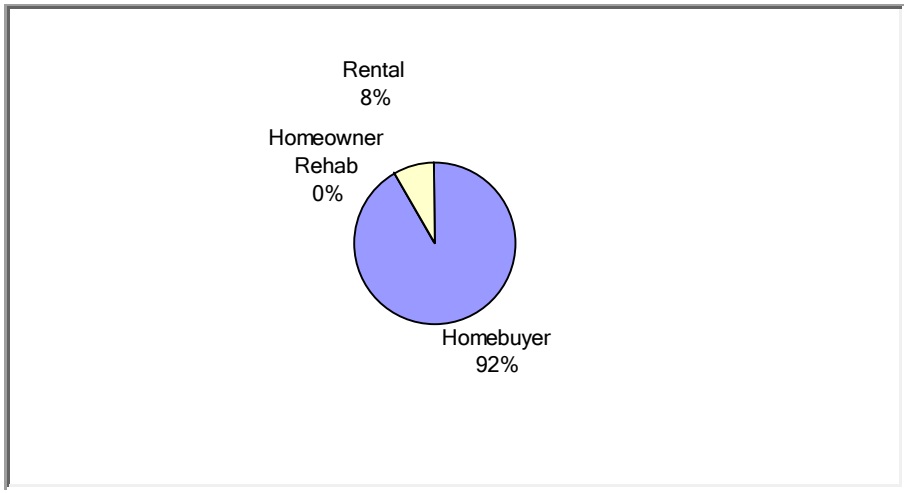
Total HOME Allocations Received: **$39,687,187**



* "Disbursements" include previously committed funds.

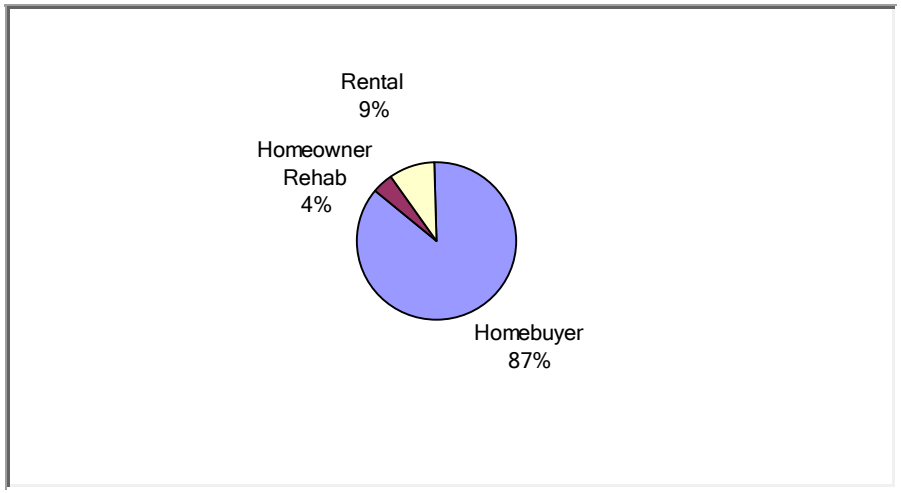
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,222**



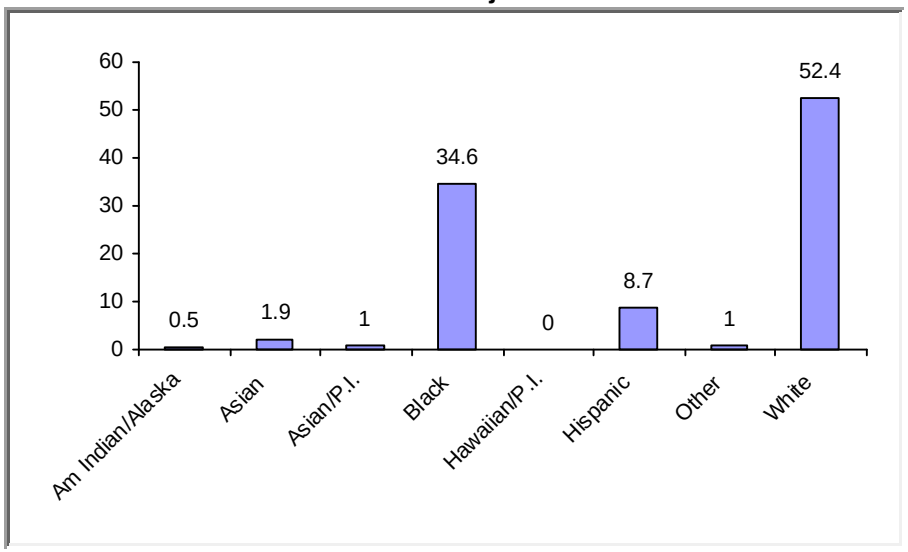
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk County Consortium, NY

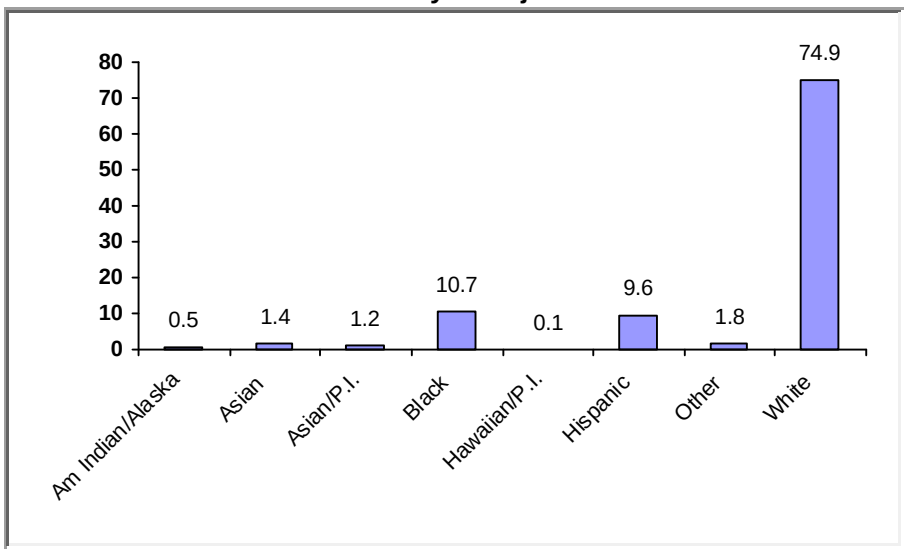
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



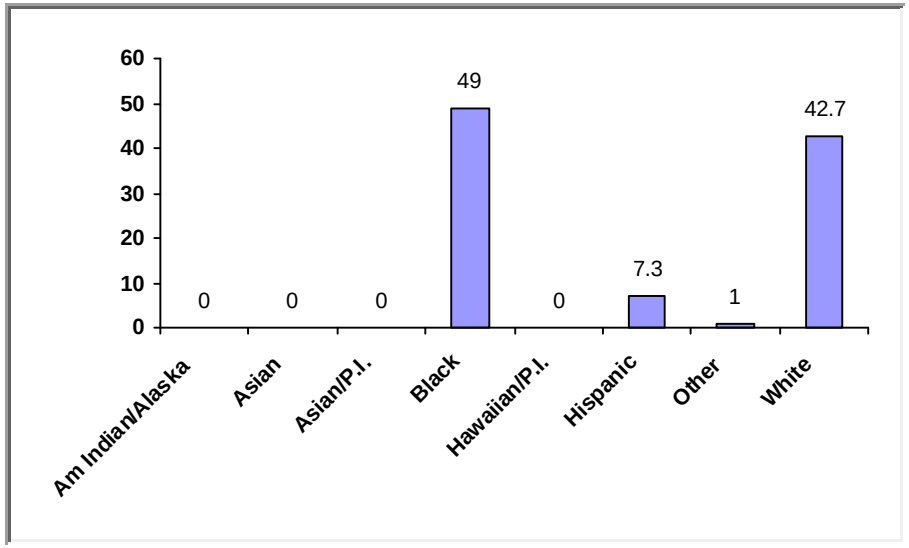
Avg. Total Dev. Cost (TDC)* Per Unit: **$171,353**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$170,126**

Homeowner Rehabilitation Projects

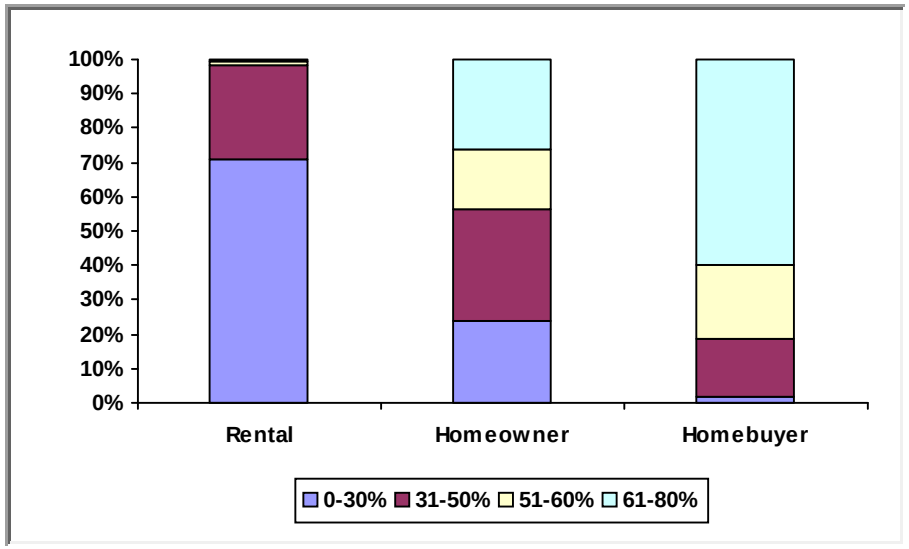


Avg. Total Dev. Cost (TDC)* Per Unit: **$31,527**

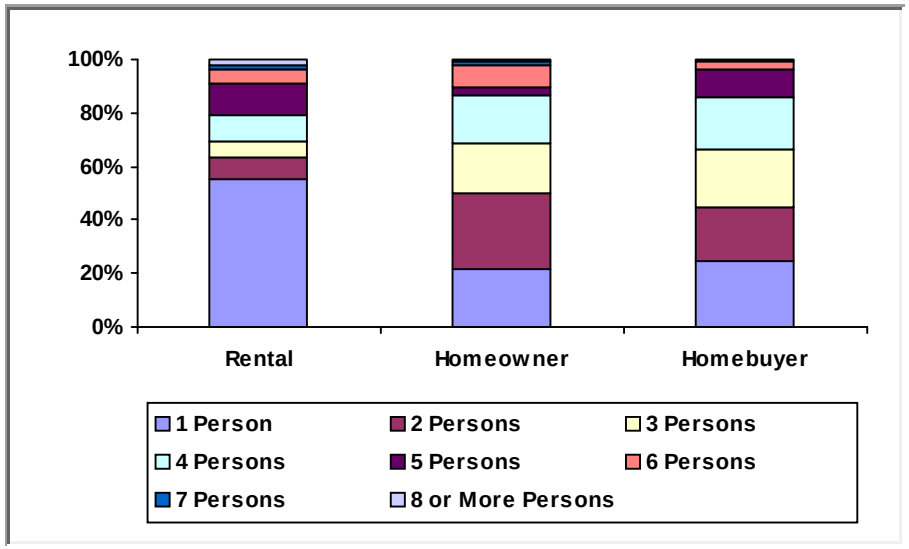
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

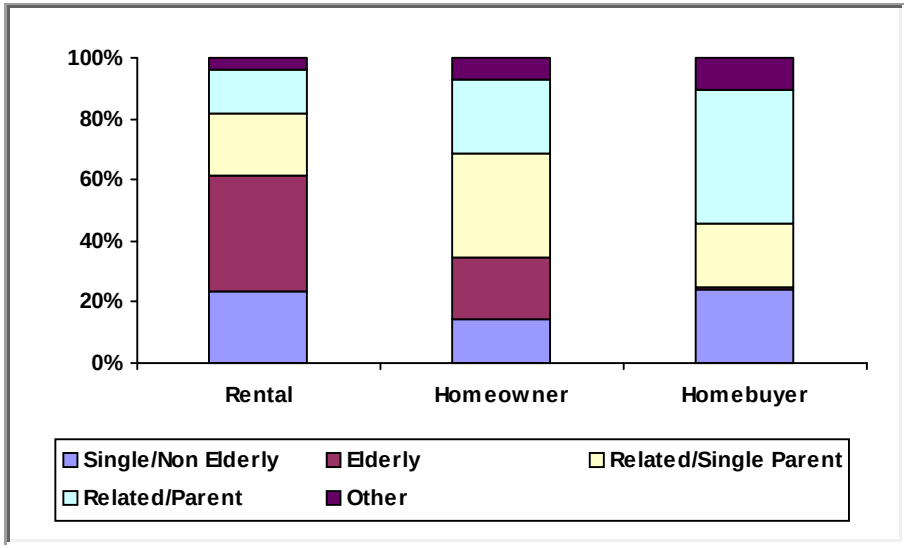
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



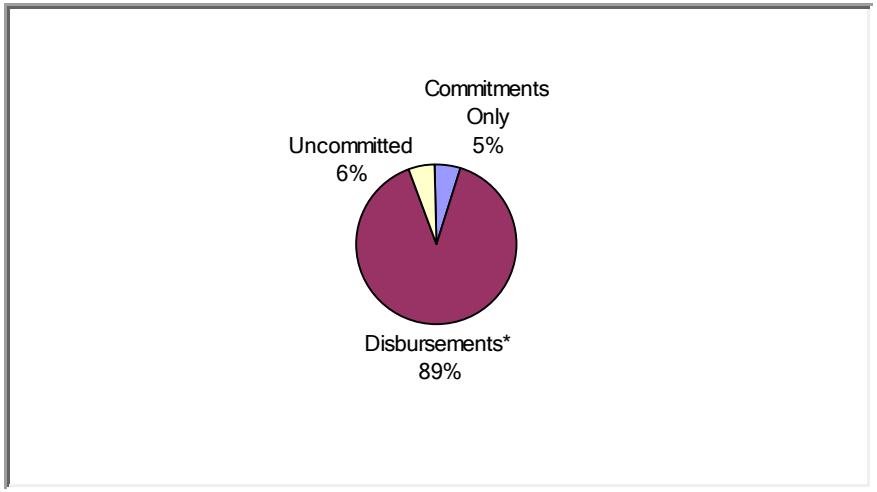
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Syracuse, NY **PJ Since:** 1992

(1) Status of Funds

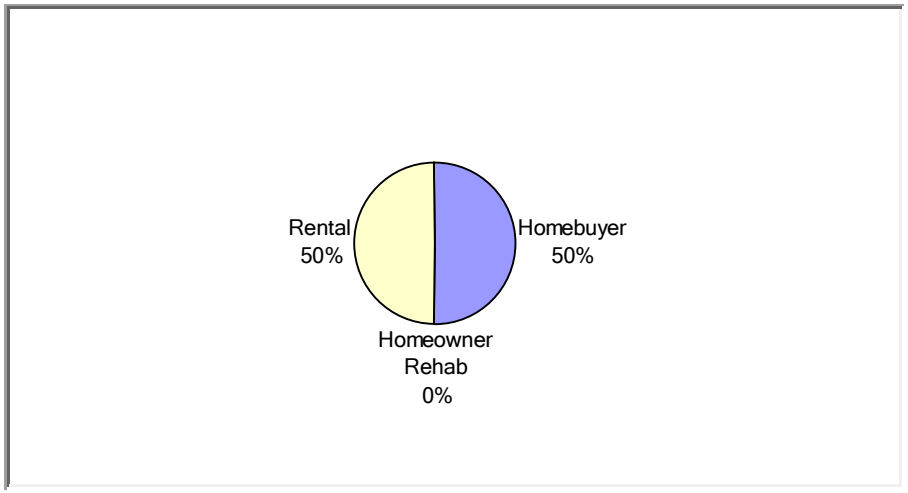
Total HOME Allocations Received: **$41,005,069**



* "Disbursements" include previously committed funds.

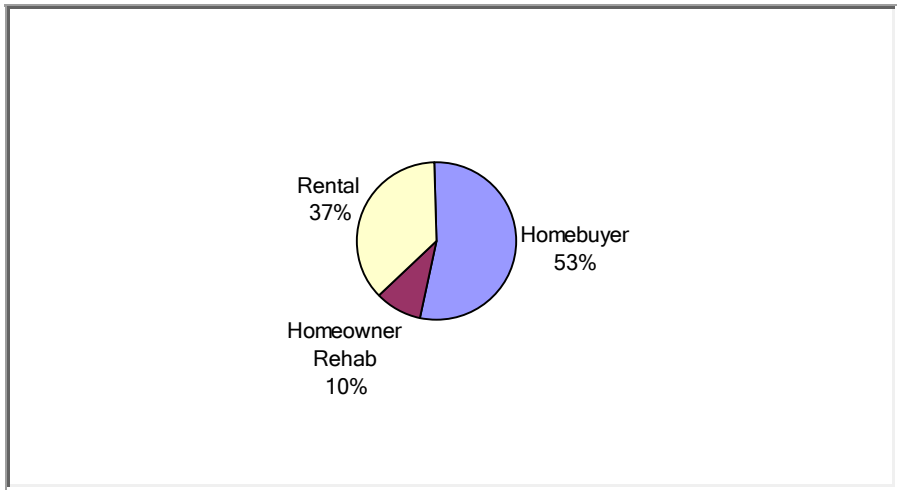
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,368**



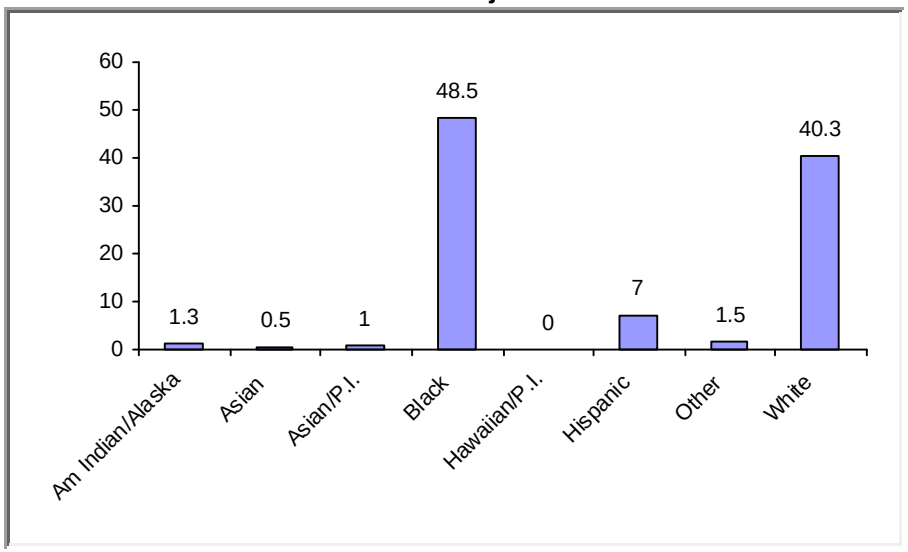
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

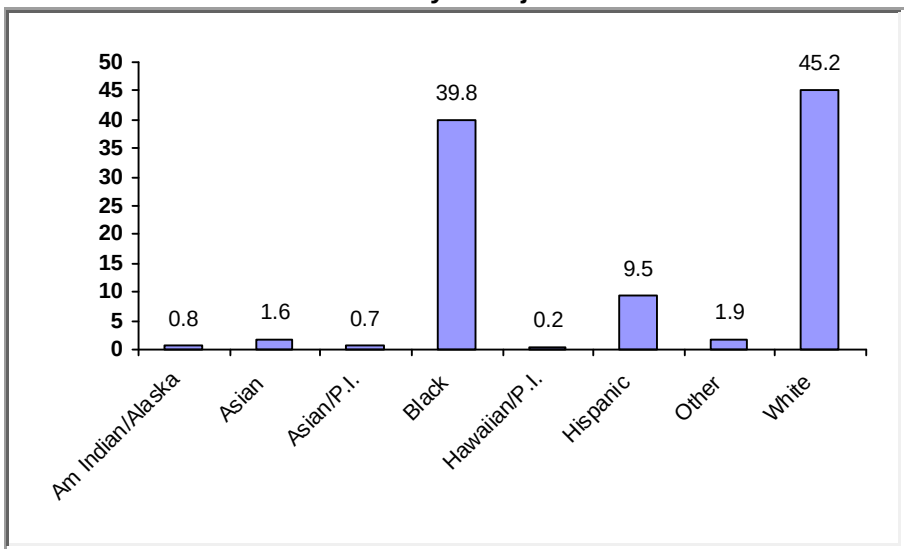
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



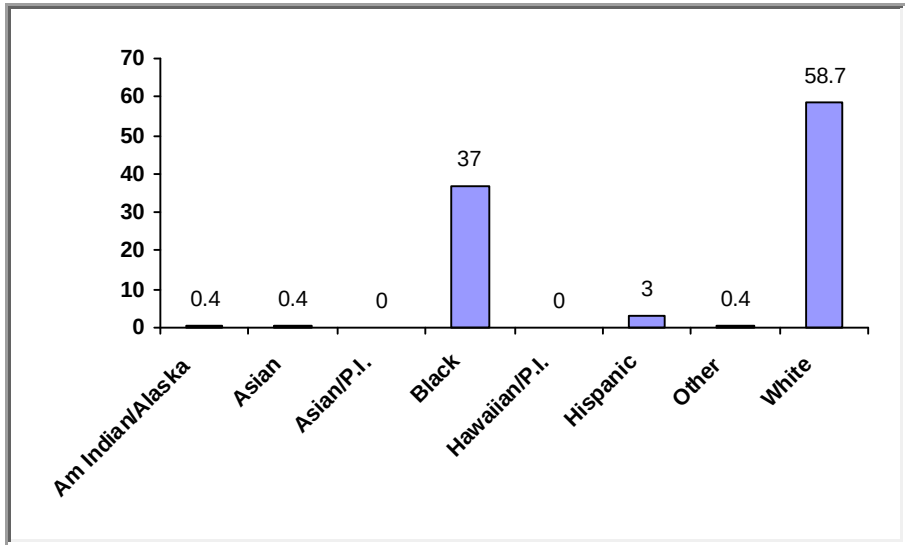
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,355**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,972**

Homeowner Rehabilitation Projects



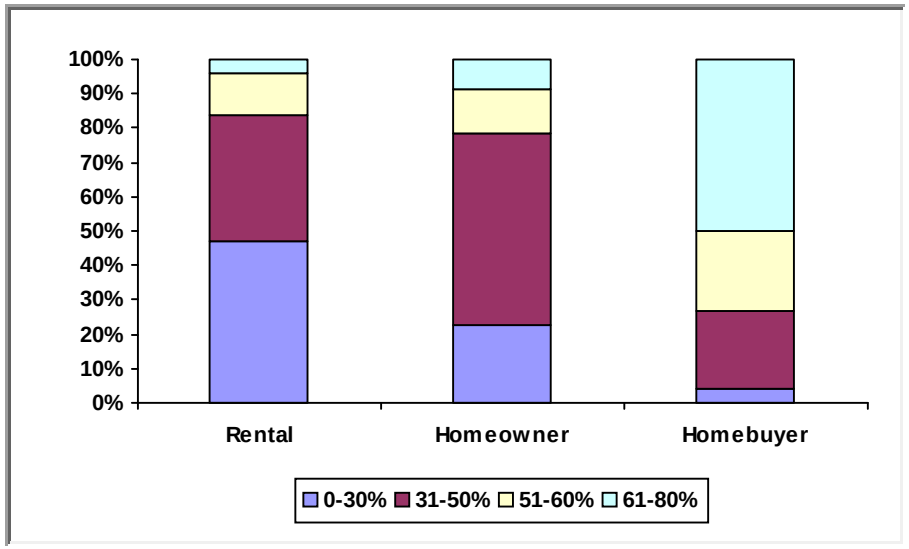
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,226**

* TDC - Includes all sources of funds

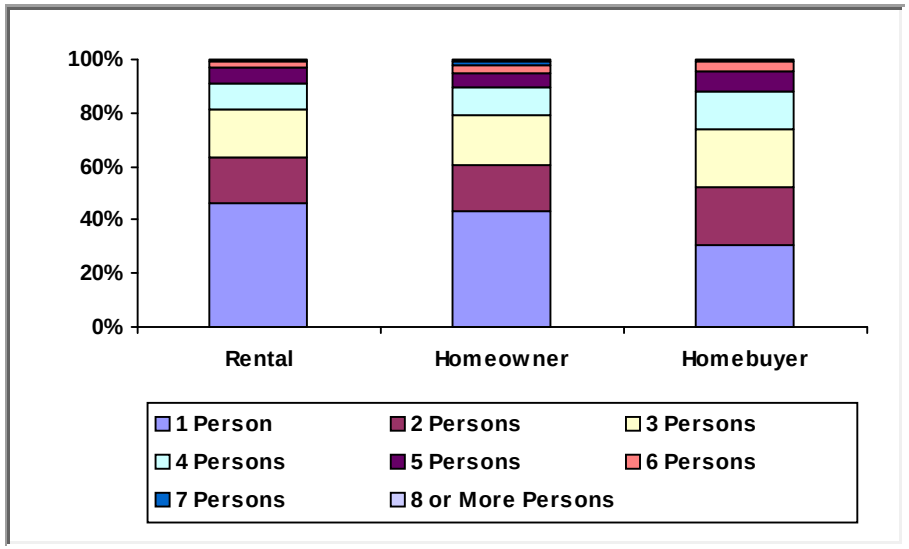
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Syracuse, NY

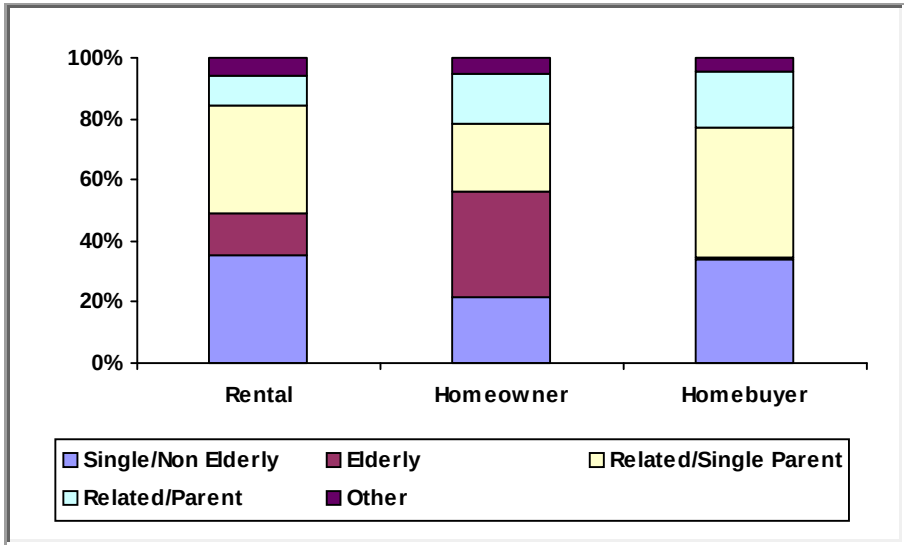
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

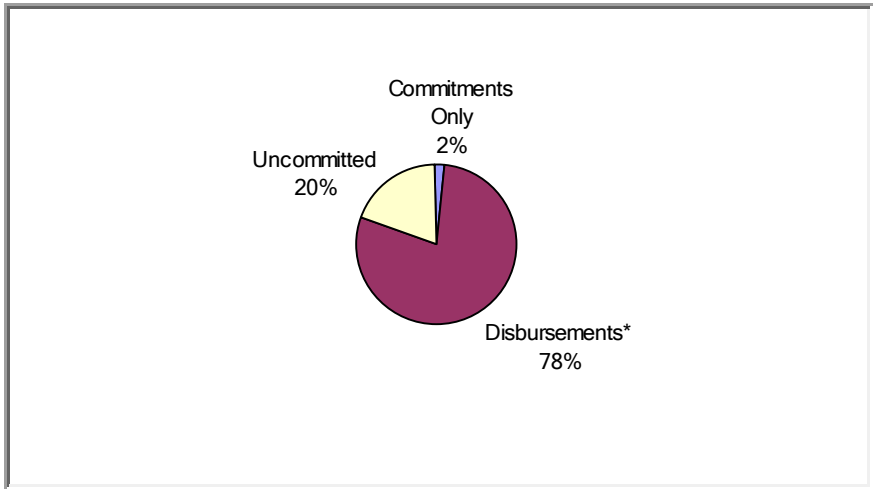
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Utica, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,232,717**



* "Disbursements" include previously committed funds.

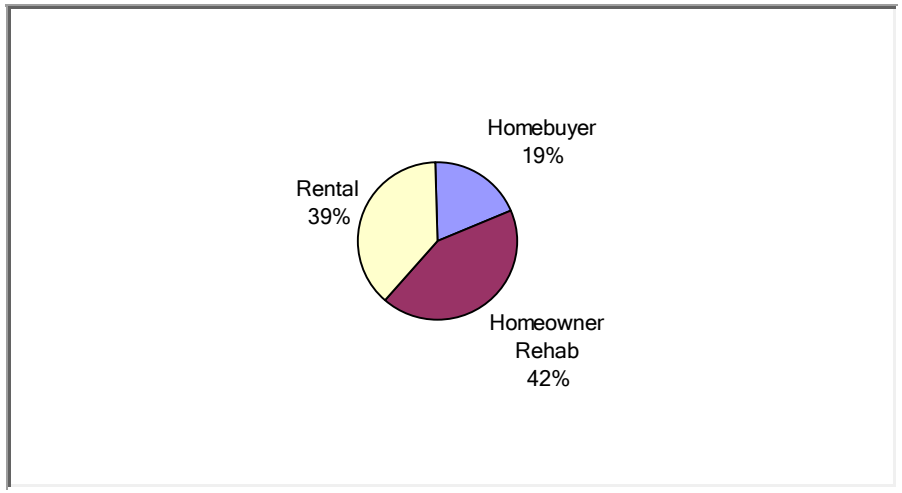
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **524**



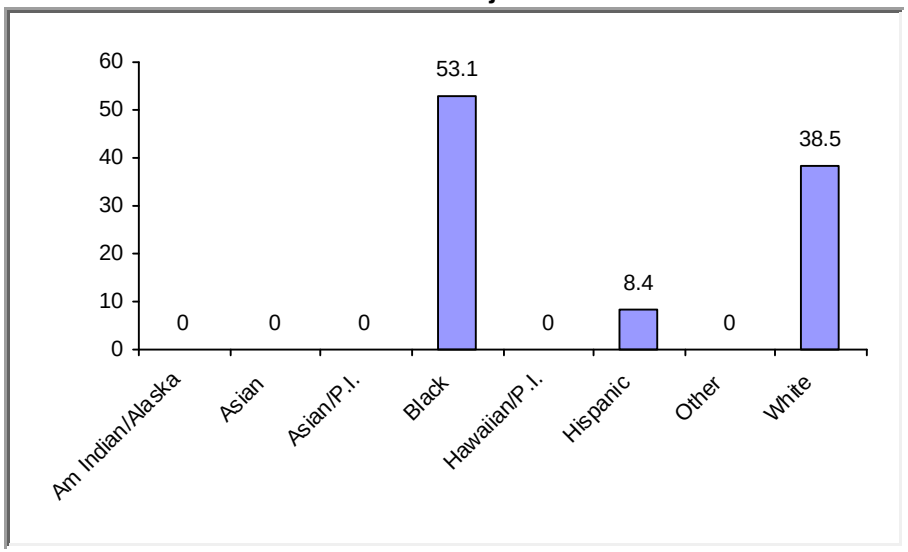
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

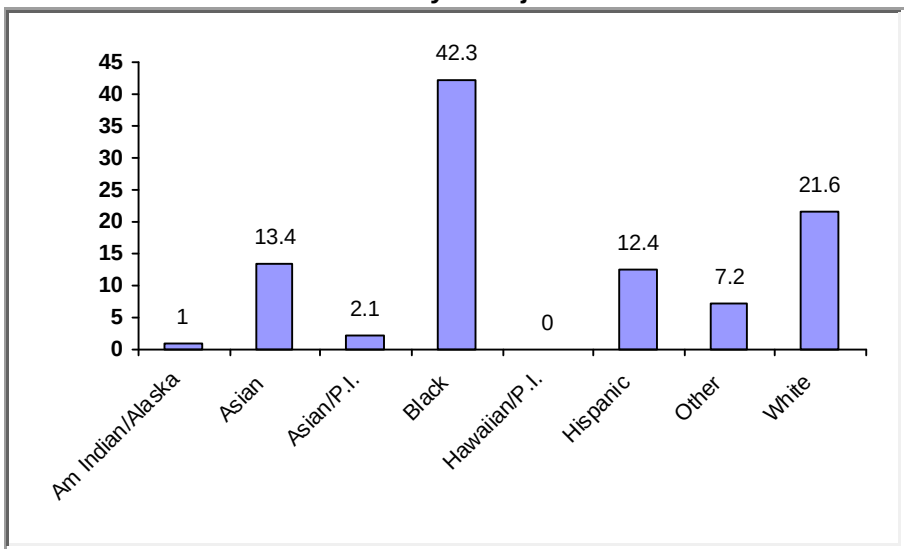
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



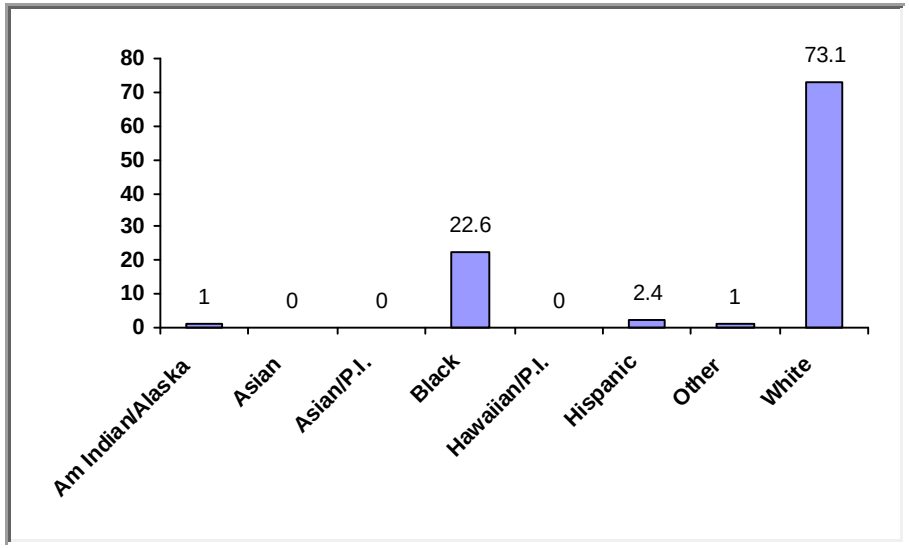
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,178**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,033**

Homeowner Rehabilitation Projects



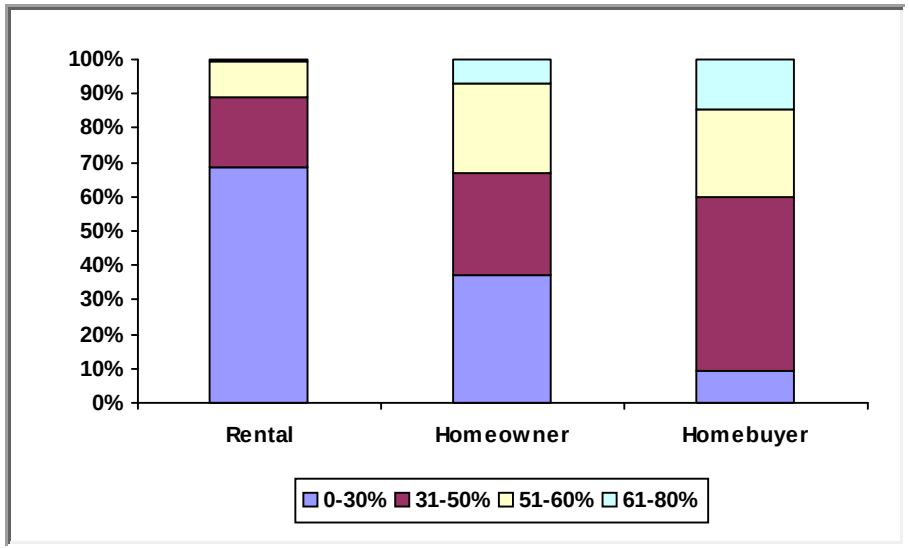
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,480**

* TDC - Includes all sources of funds

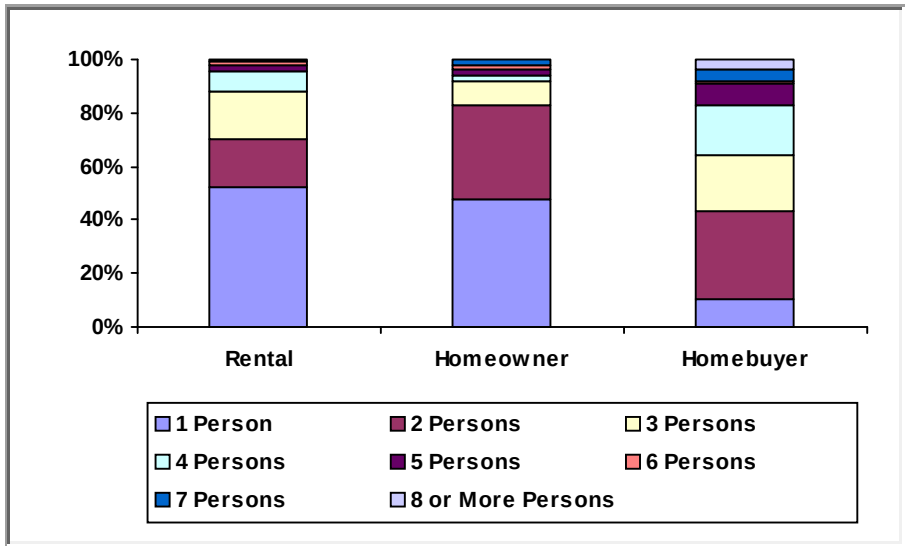
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Utica, NY

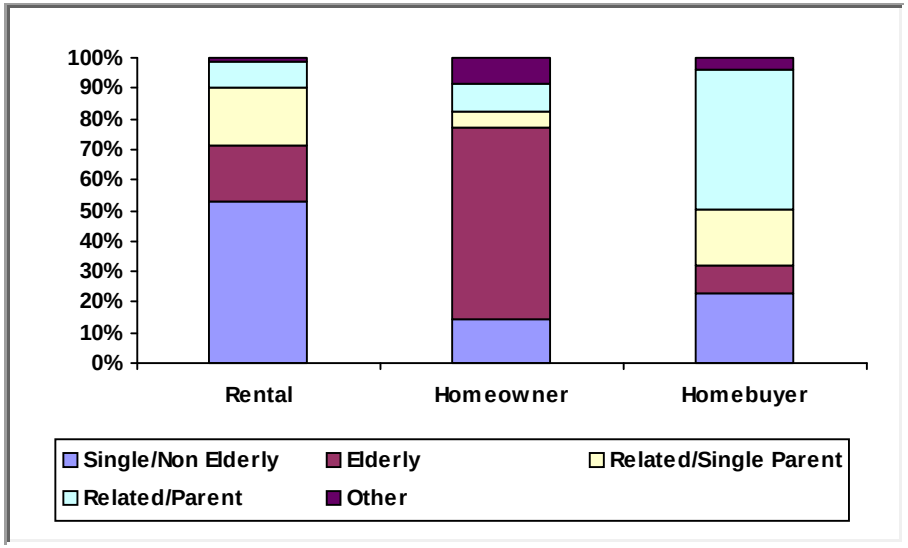
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



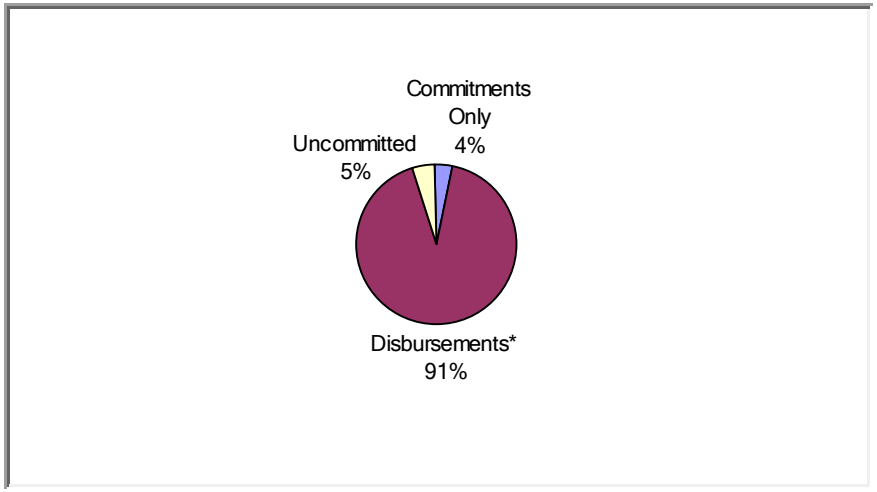
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Westchester County, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$31,049,871**



* "Disbursements" include previously committed funds.

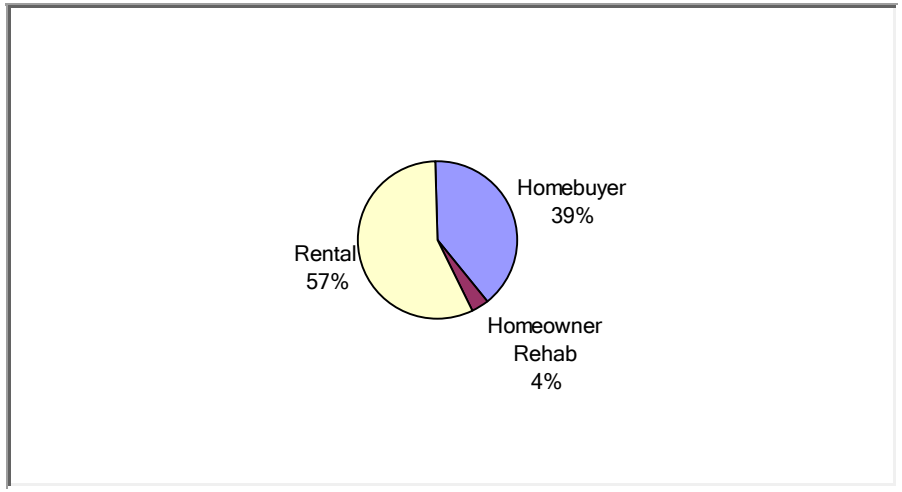
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **455**



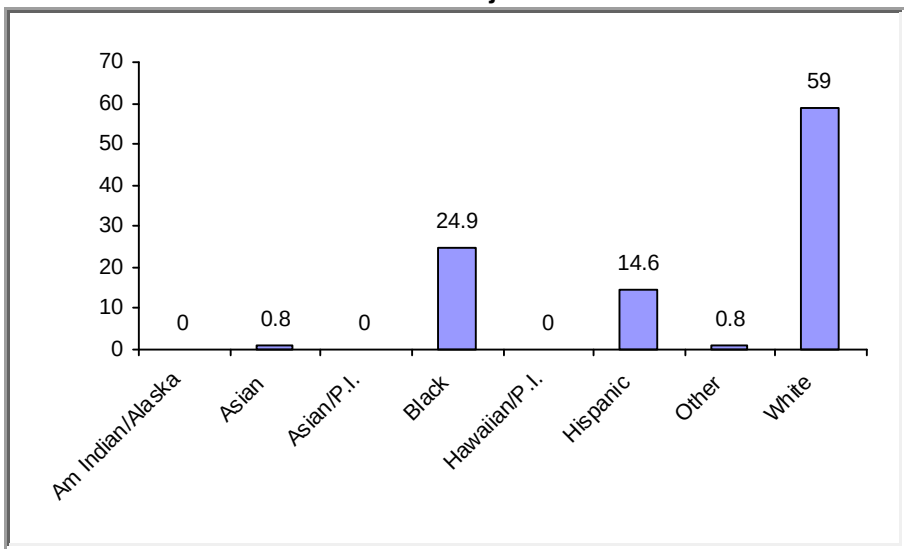
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westchester County, NY

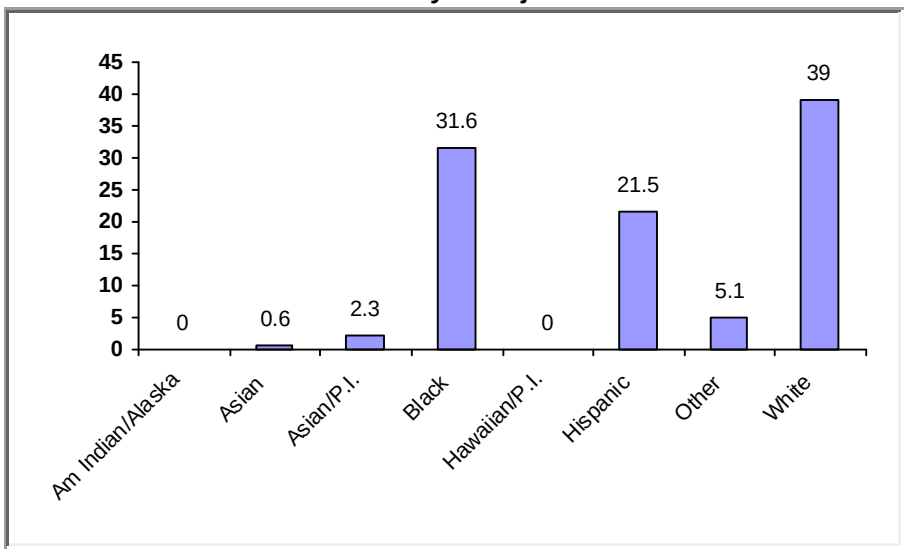
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



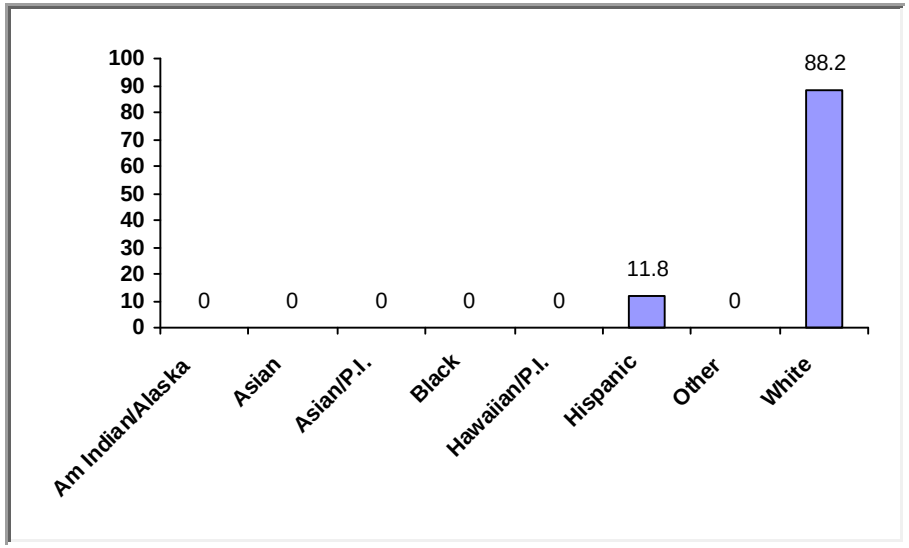
Avg. Total Dev. Cost (TDC)* Per Unit: **$202,512**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$195,289**

Homeowner Rehabilitation Projects



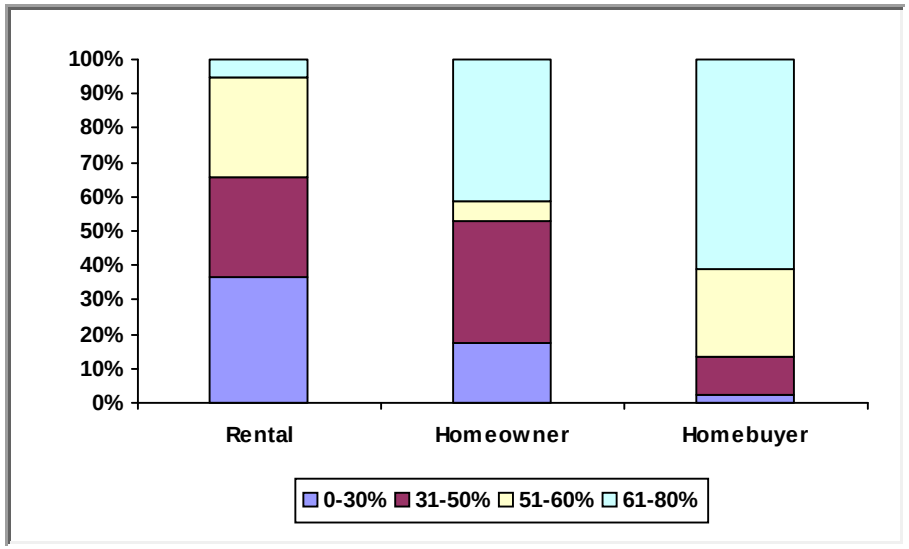
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,508**

* TDC - Includes all sources of funds

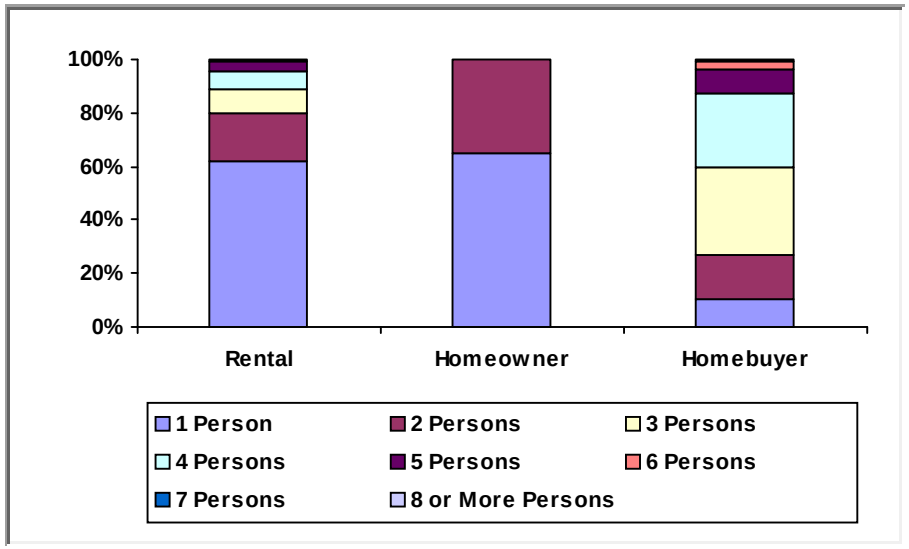
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westchester County, NY

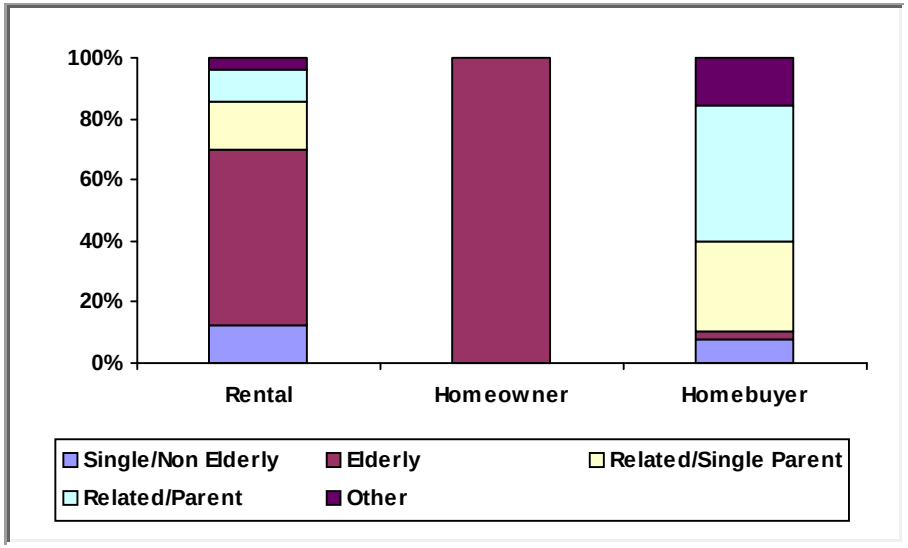
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



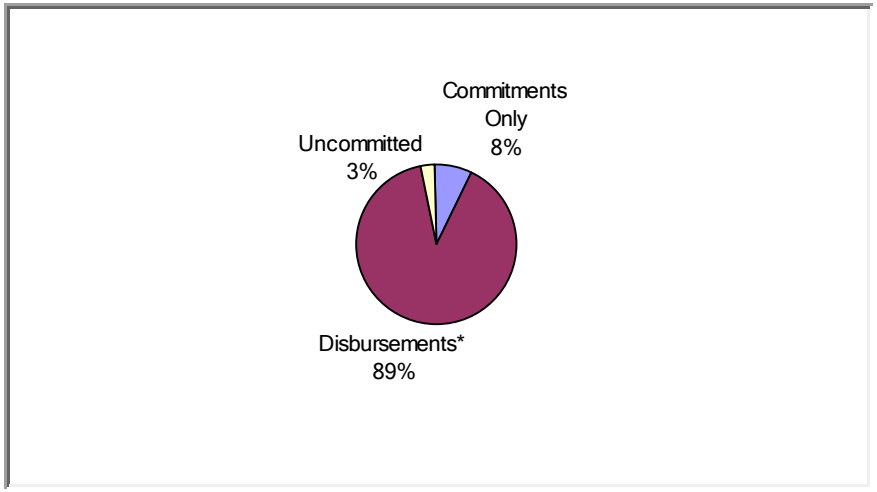
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Yonkers, NY** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$38,467,147**



* "Disbursements" include previously committed funds.

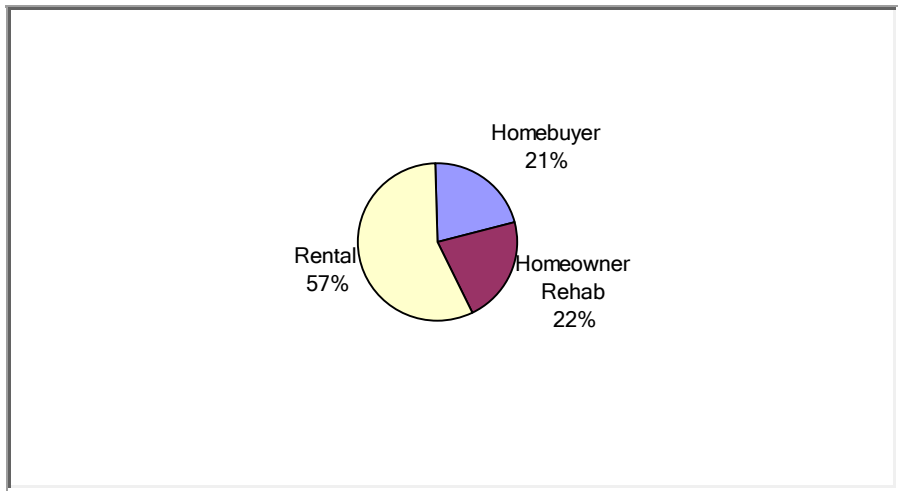
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **20 Households**

Cumulative Since: 1992 Total: **1,459**



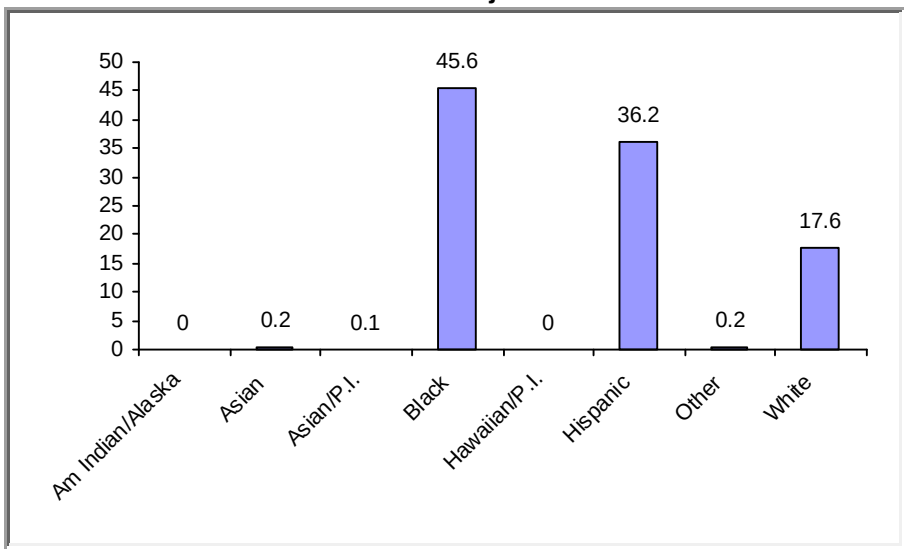
Tenant-Based Rental Assistance (TBRA) Total: **305 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

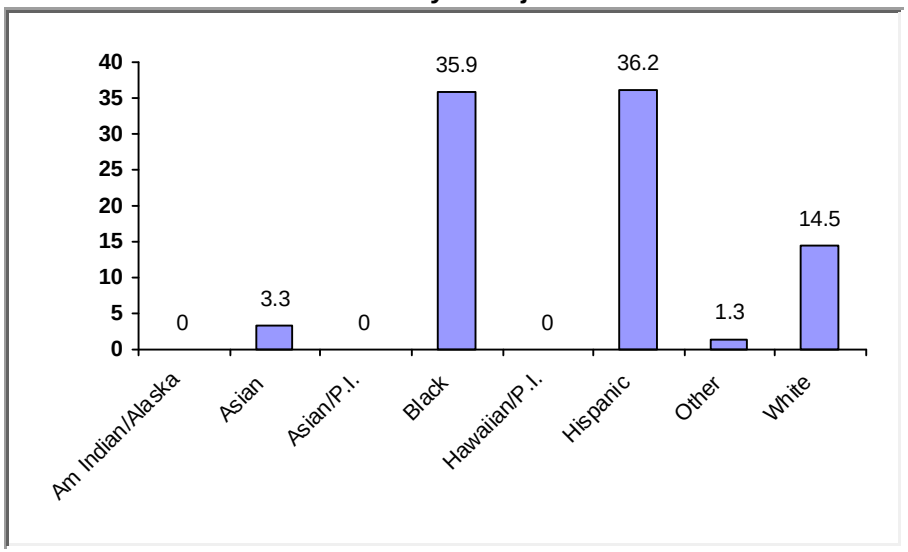
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



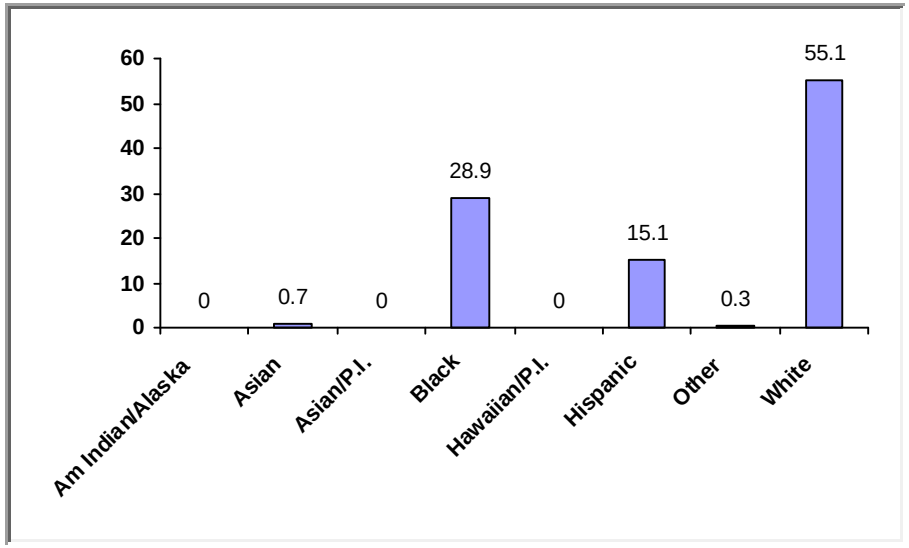
Avg. Total Dev. Cost (TDC)* Per Unit: **$102,746**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$173,212**

Homeowner Rehabilitation Projects



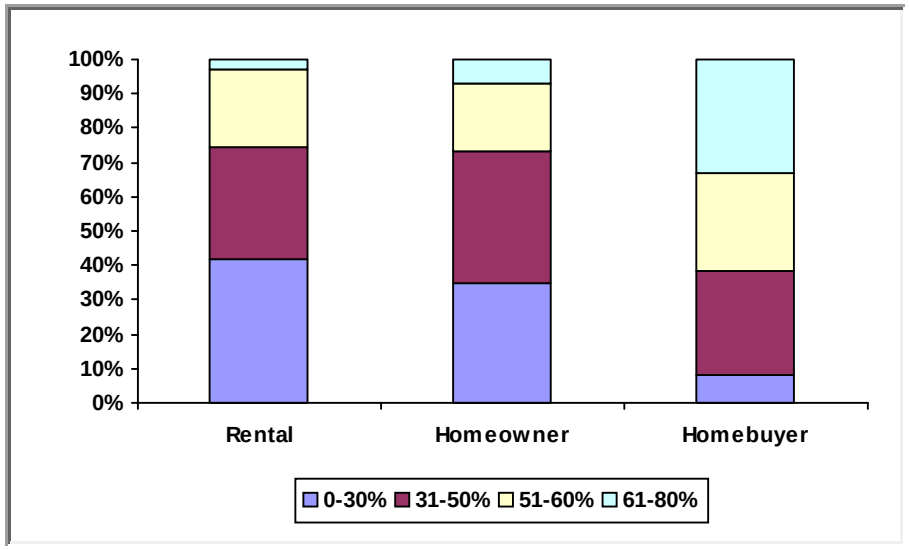
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,188**

* TDC - Includes all sources of funds

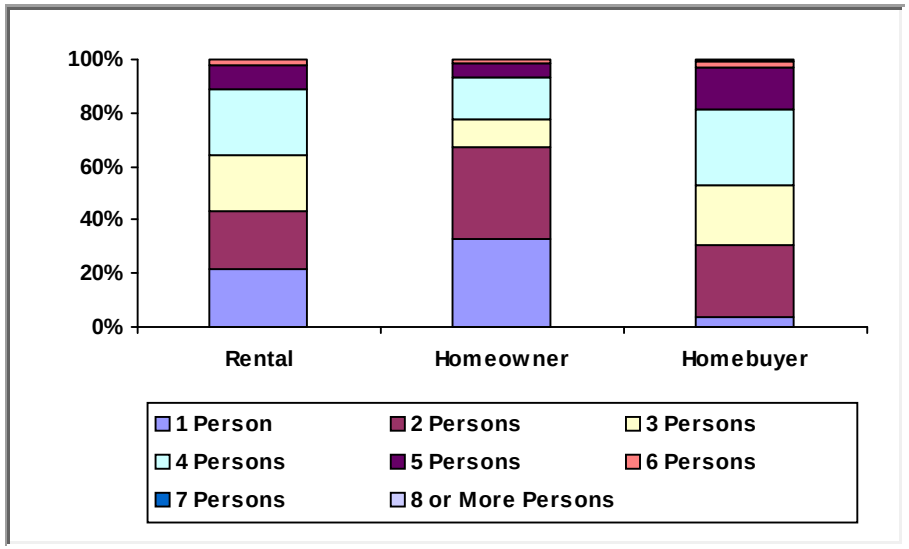
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yonkers, NY

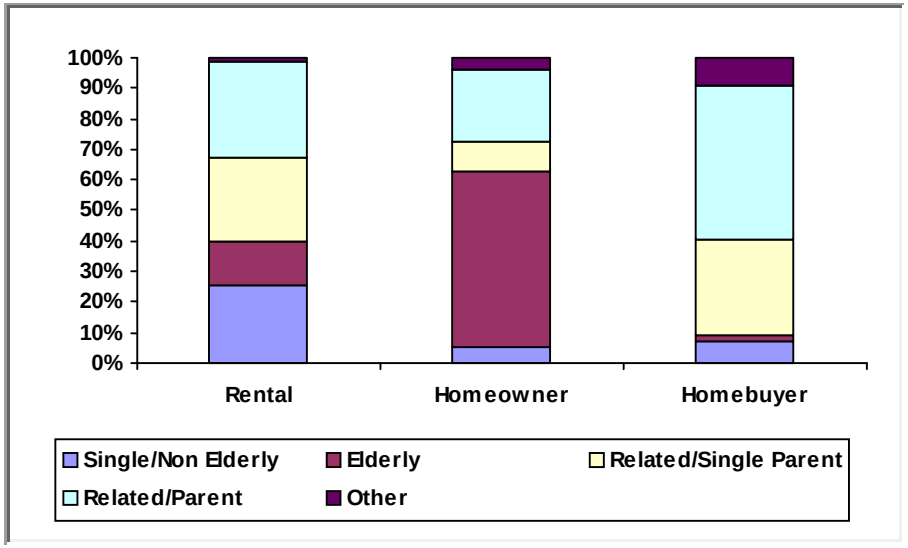
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



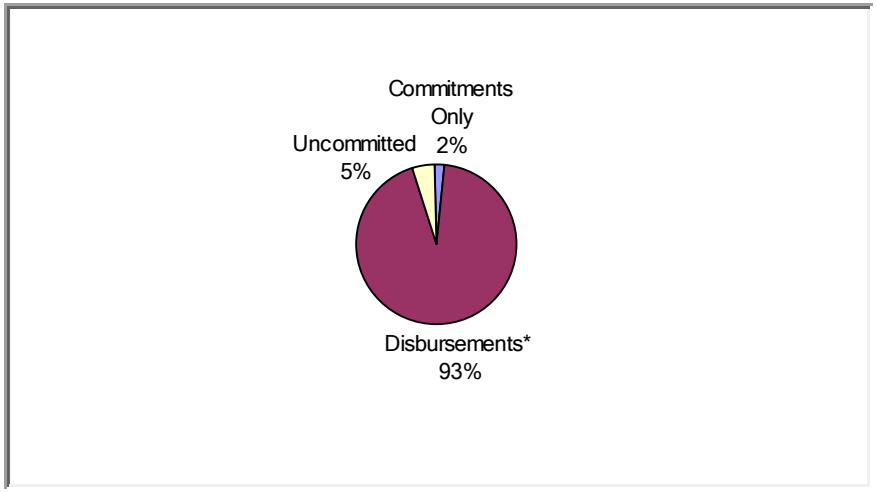
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Akron, OH **PJ Since:** 1992

(1) Status of Funds

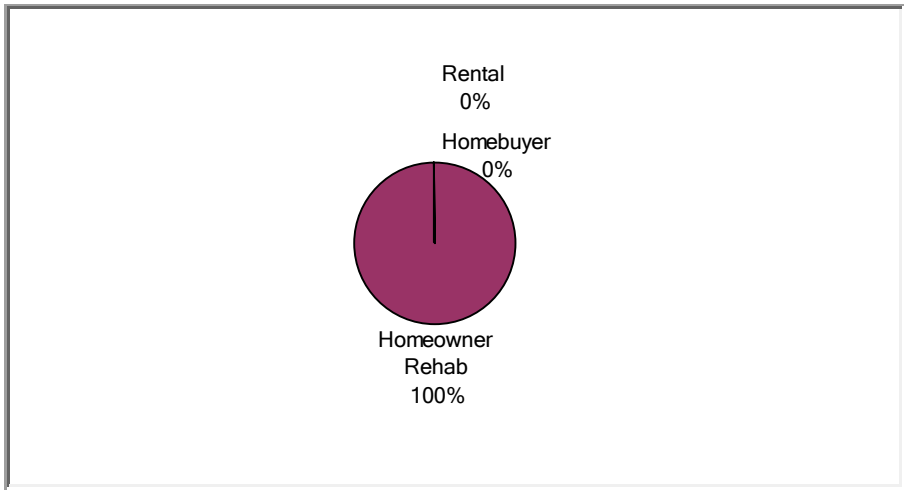
Total HOME Allocations Received: **$41,228,052**



* "Disbursements" include previously committed funds.

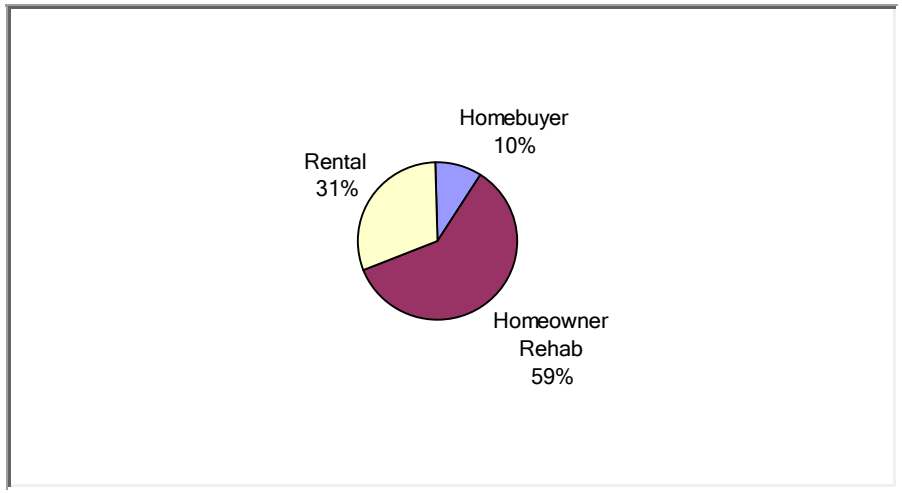
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,646**



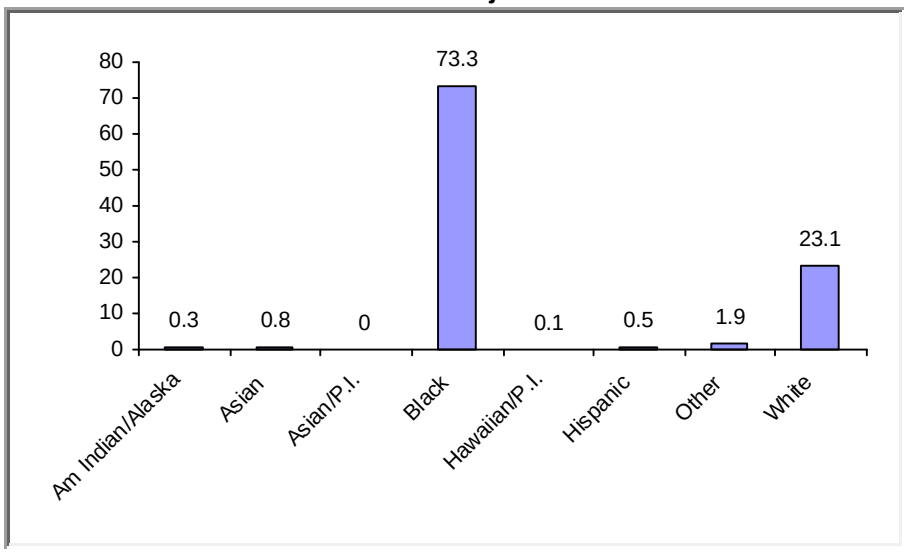
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

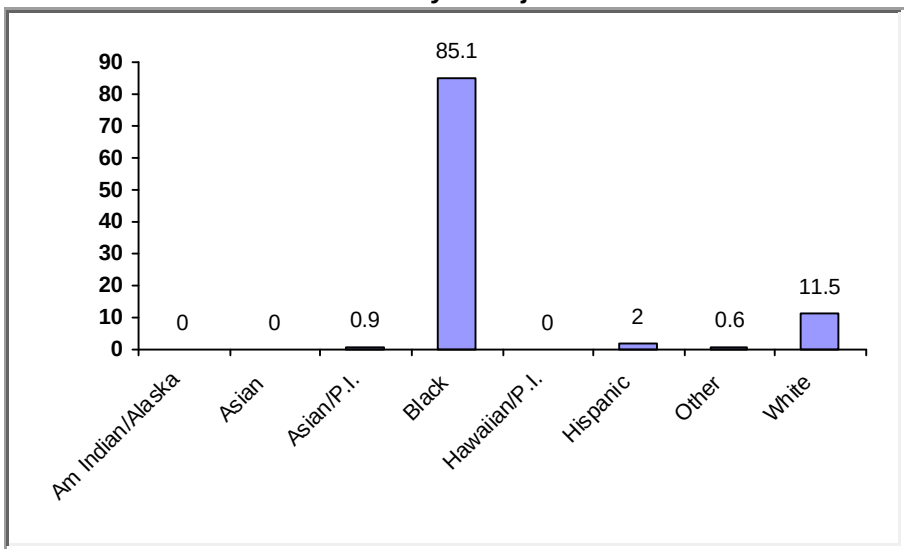
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



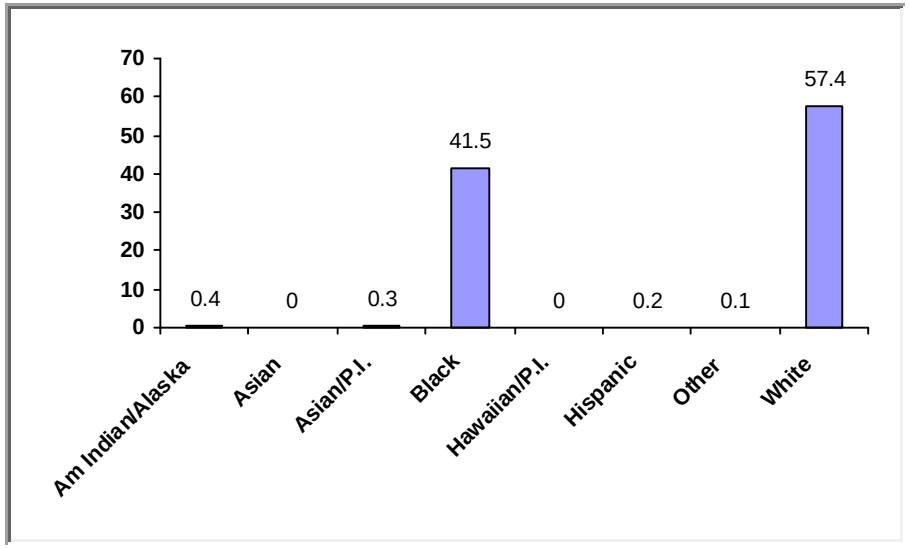
Avg. Total Dev. Cost (TDC)* Per Unit: **$112,045**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,171**

Homeowner Rehabilitation Projects



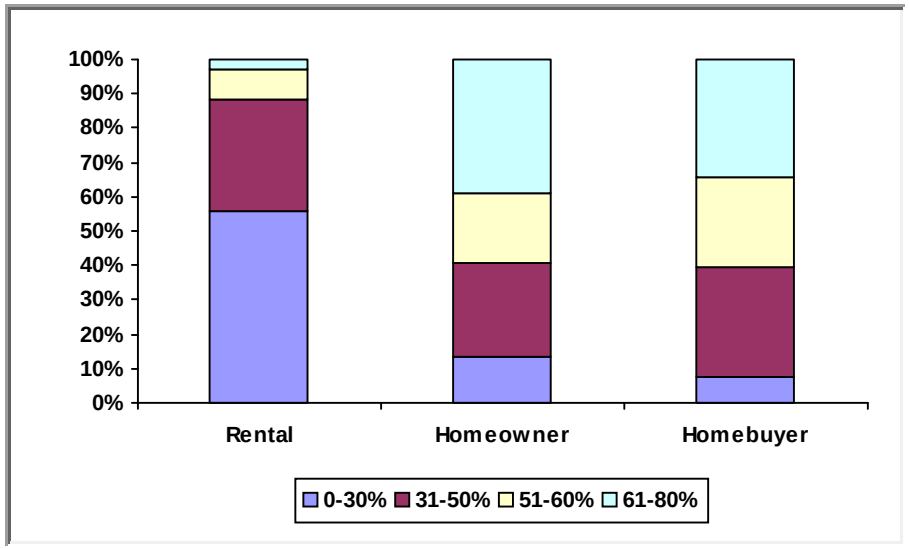
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,238**

* TDC - Includes all sources of funds

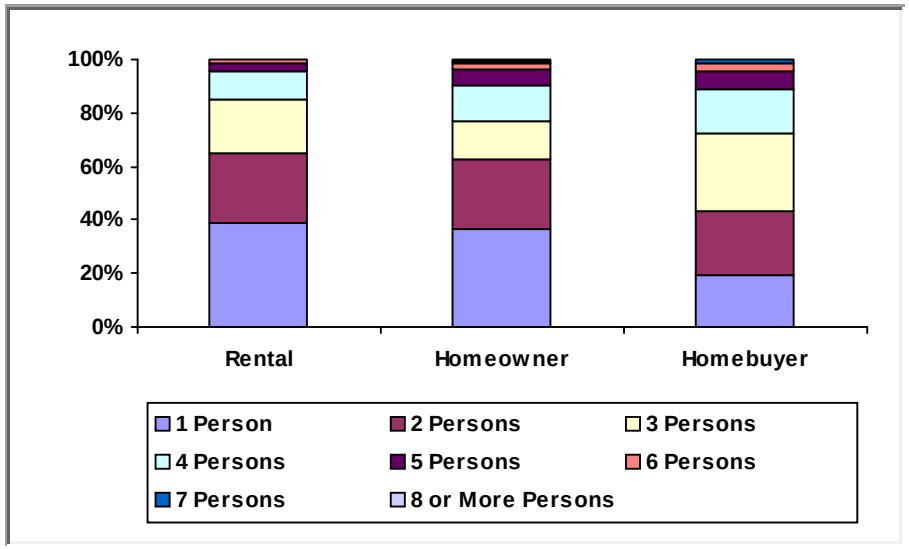
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Akron, OH

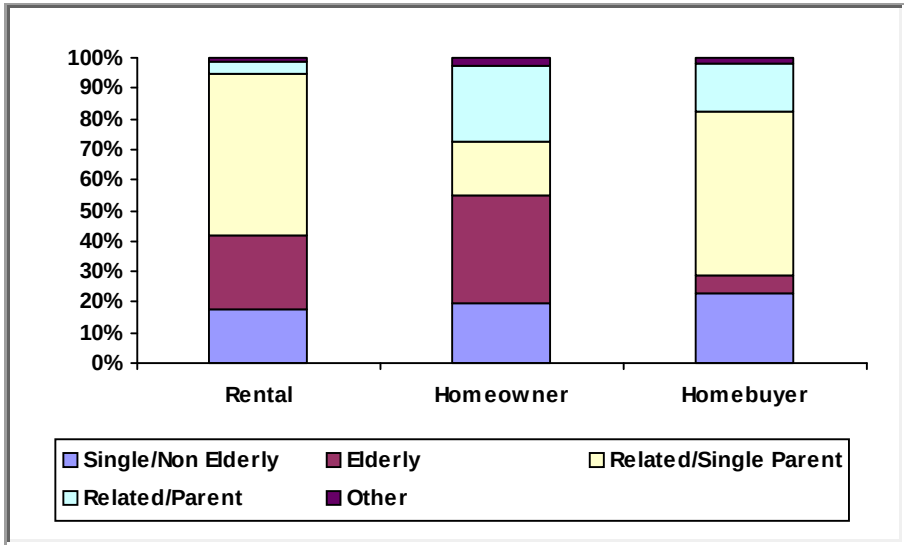
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

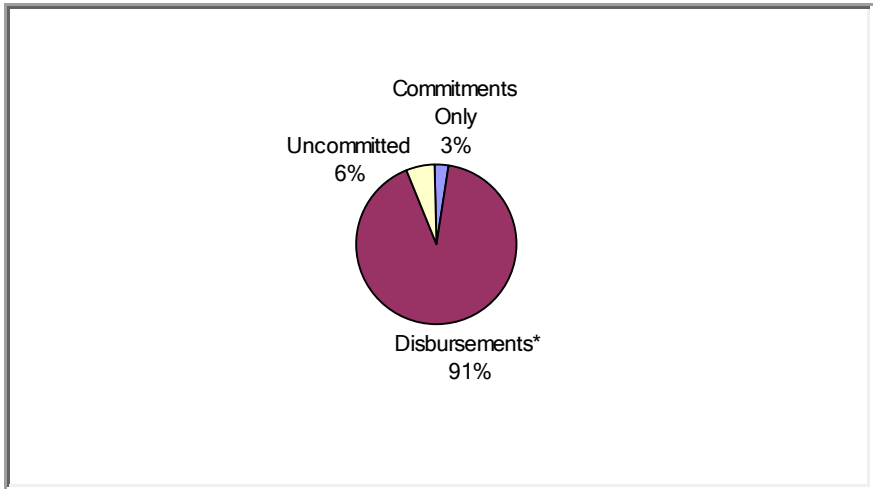
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Butler County Consortium, OH** **PJ Since:** **2000**

(1) Status of Funds

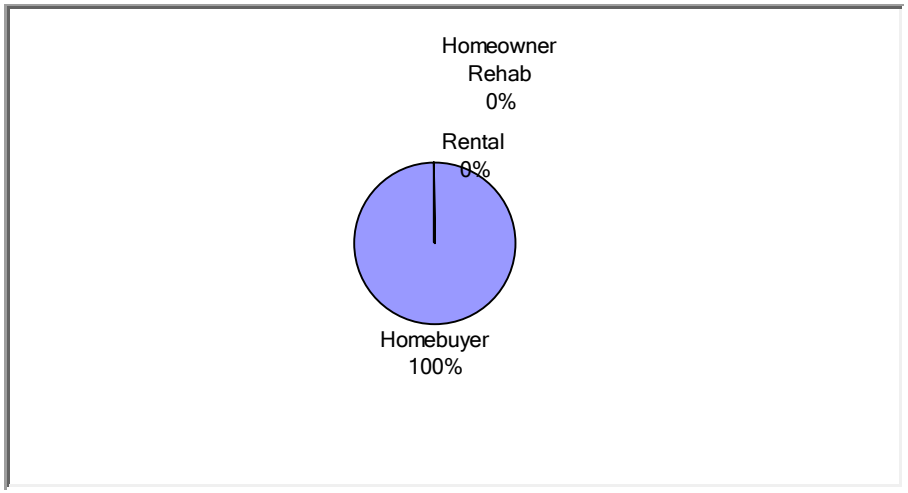
Total HOME Allocations Received: **$10,985,689**



* "Disbursements" include previously committed funds.

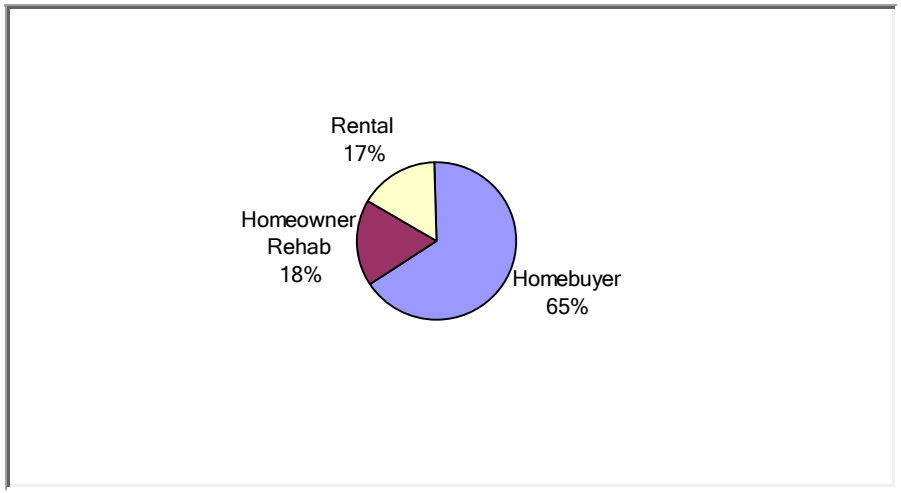
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2000 Total: **566**



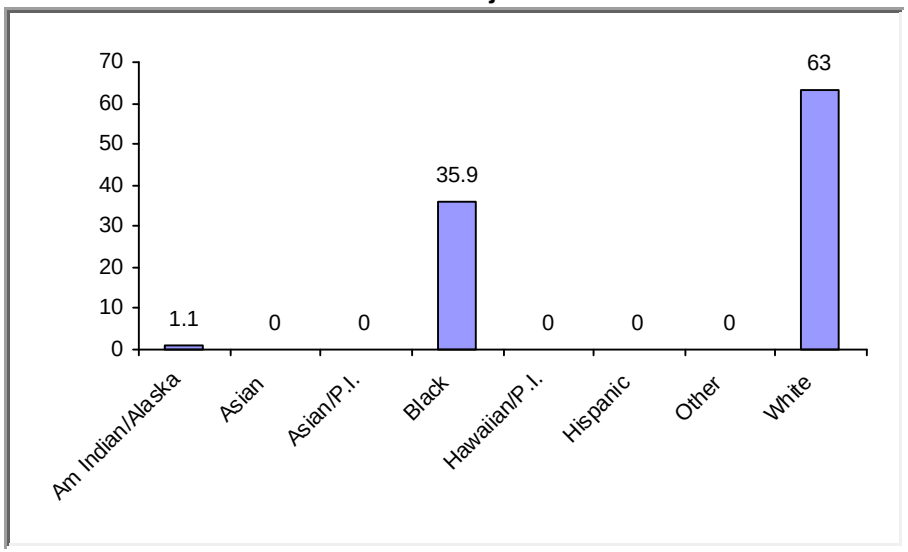
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Butler County Consortium, OH

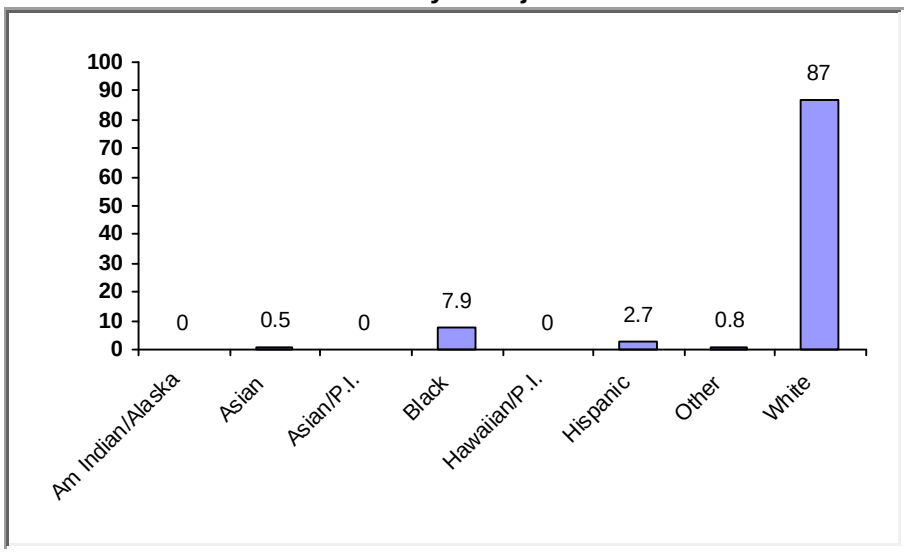
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



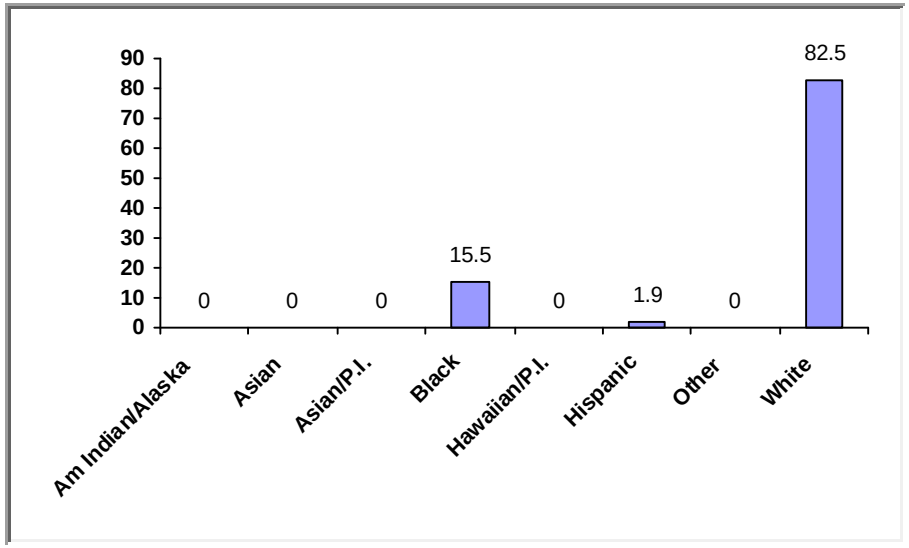
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,419**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$87,952**

Homeowner Rehabilitation Projects

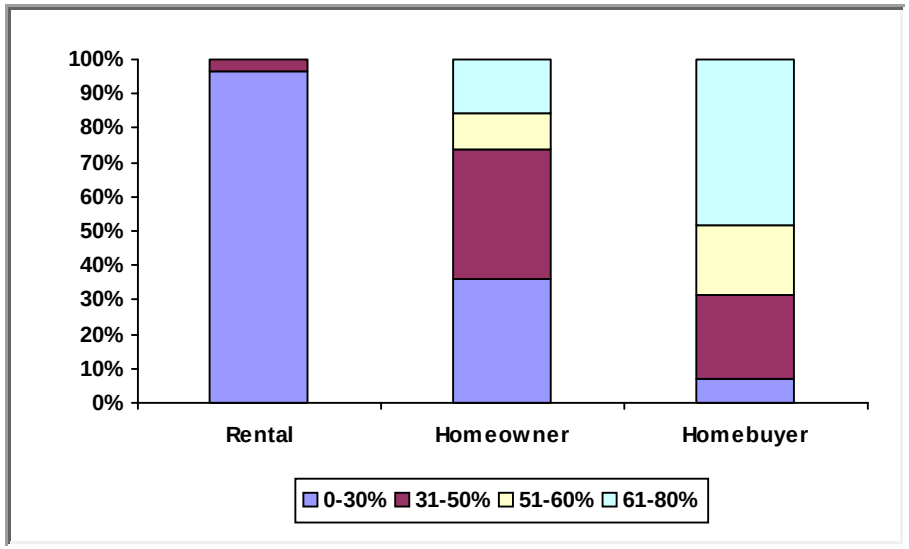


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,517**

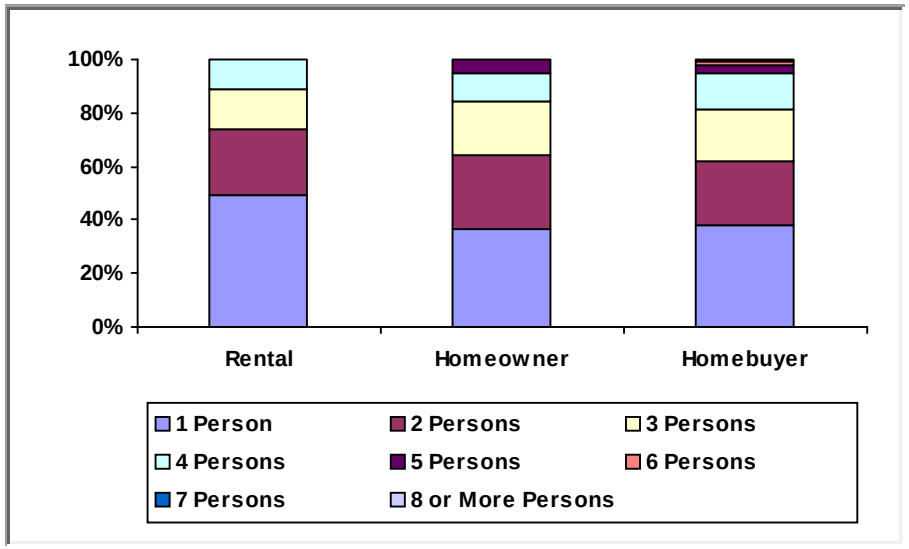
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

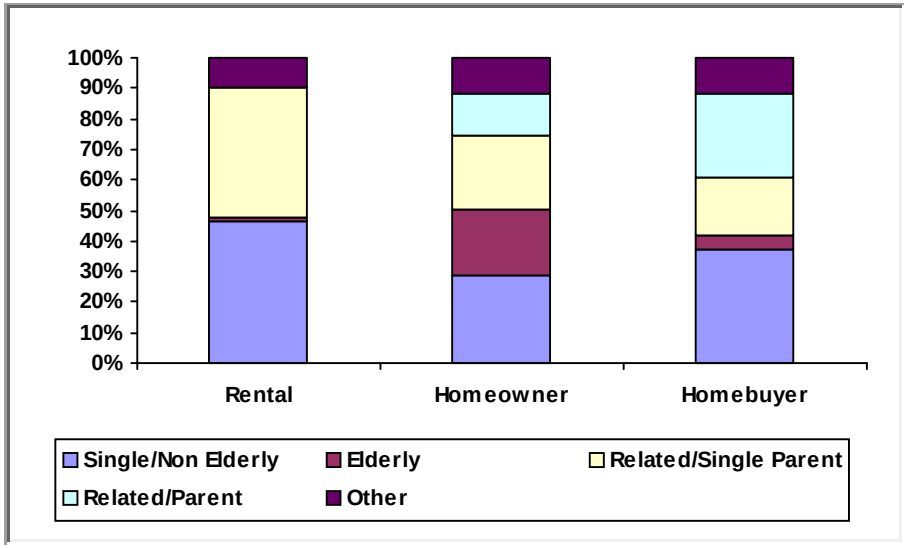
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



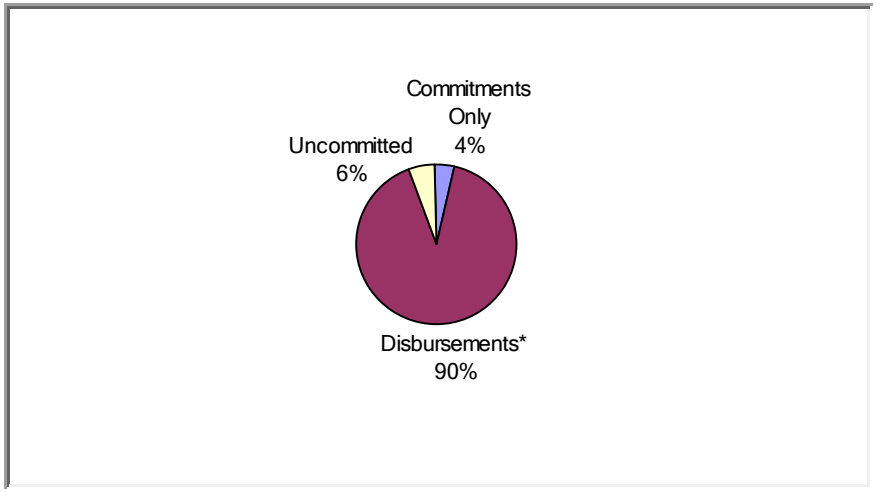
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Canton, OH **PJ Since:** 1992

(1) Status of Funds

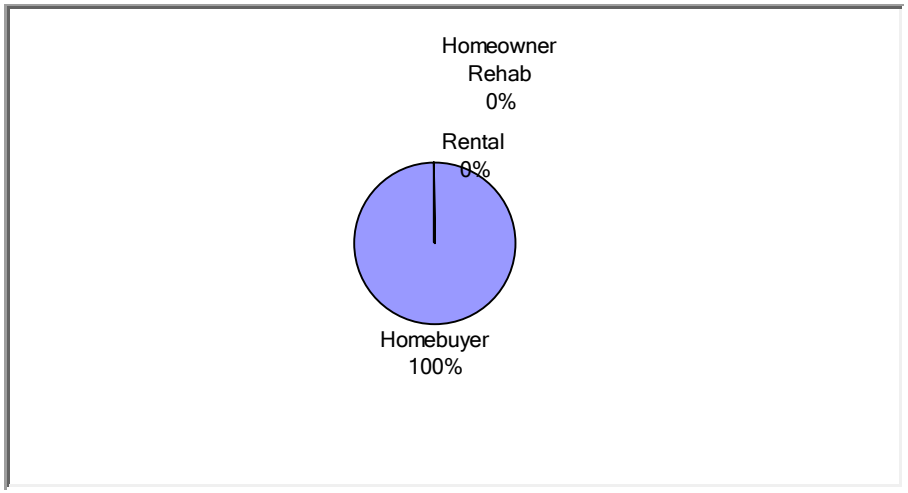
Total HOME Allocations Received: **$16,025,472**



* "Disbursements" include previously committed funds.

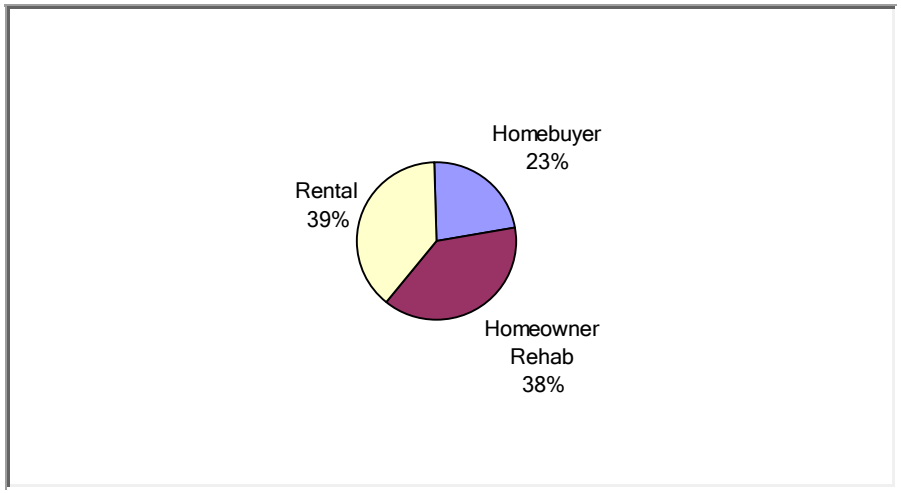
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **8 Households**

Cumulative Since: 1992 Total: **678**



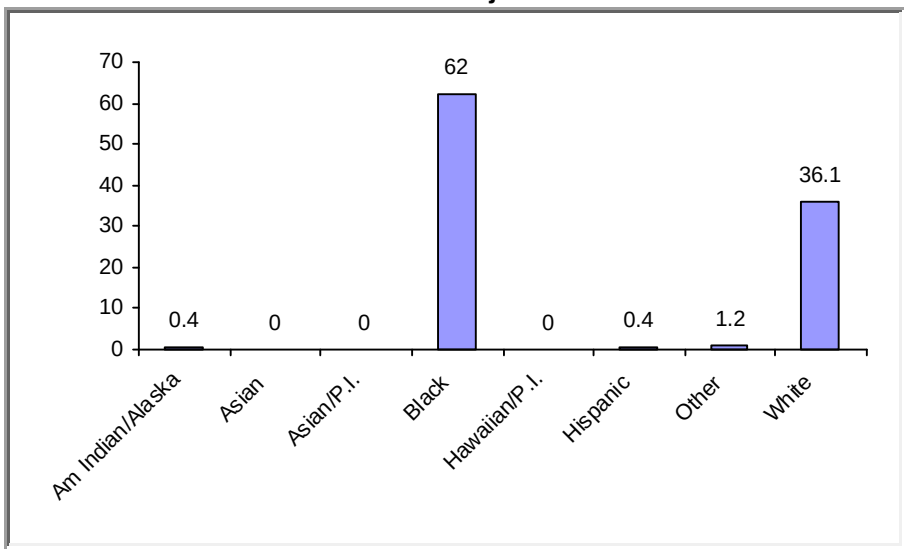
Tenant-Based Rental Assistance (TBRA) Total: **9 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

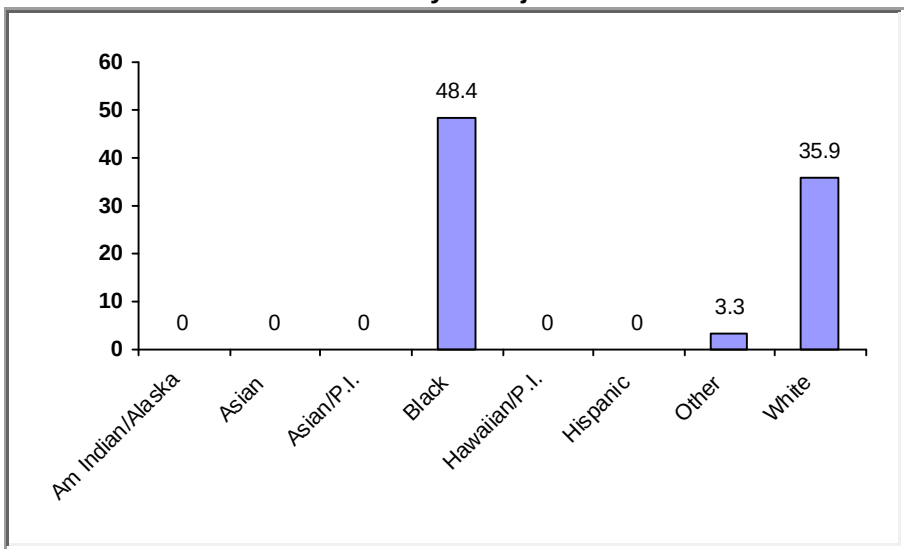
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



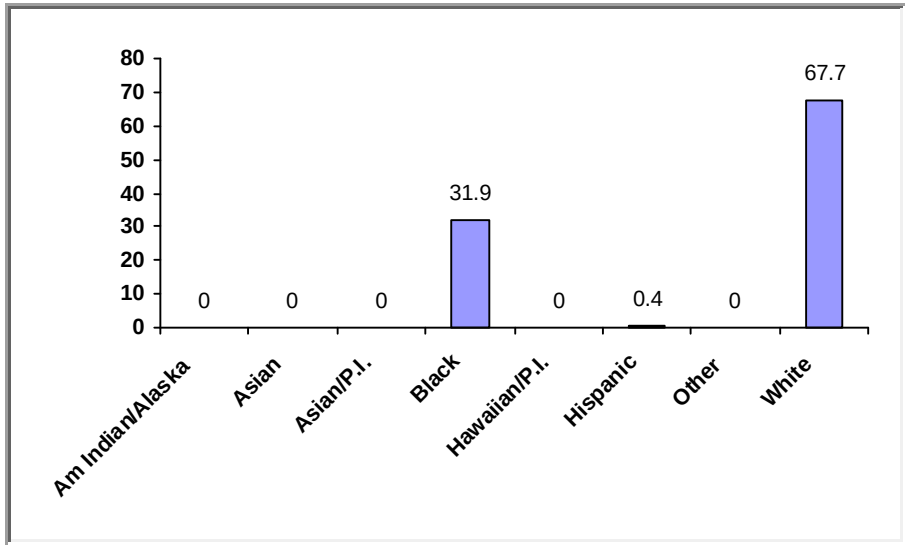
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,734**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,706**

Homeowner Rehabilitation Projects



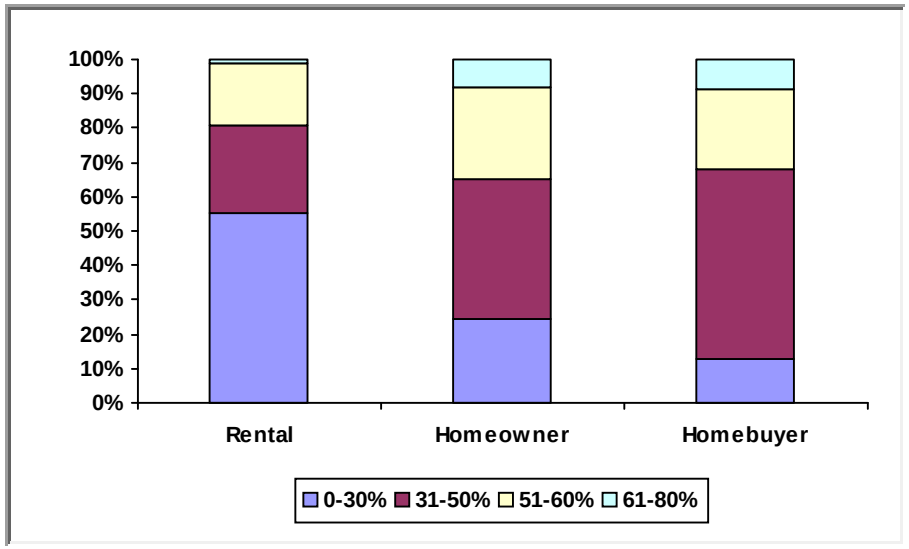
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,246**

* TDC - Includes all sources of funds

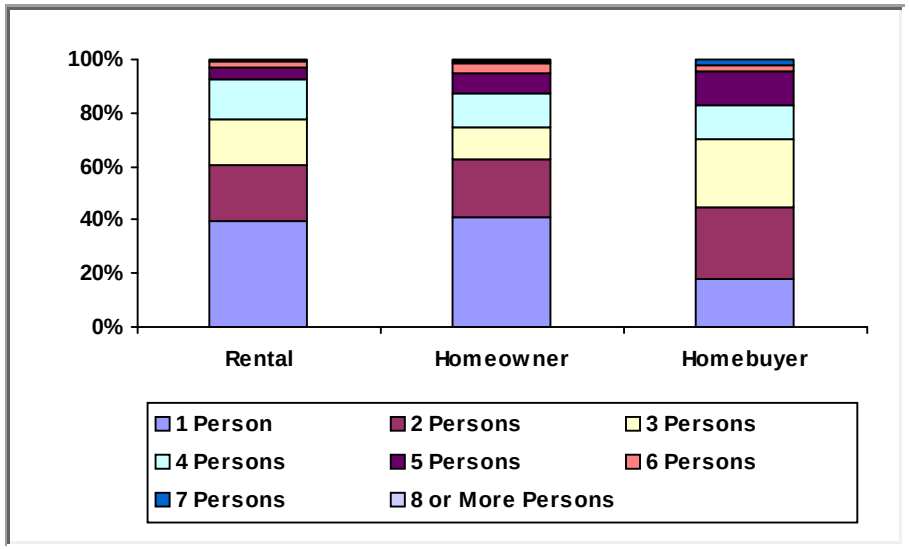
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Canton, OH

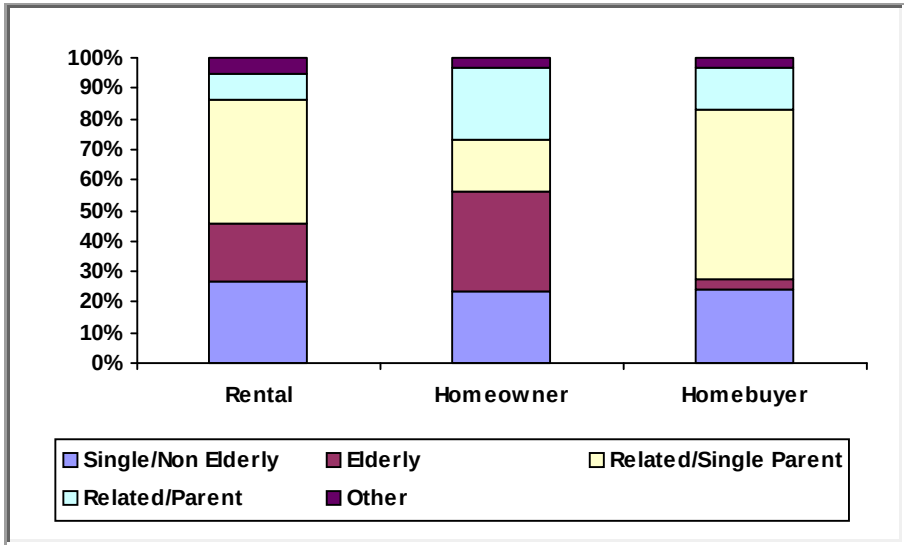
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



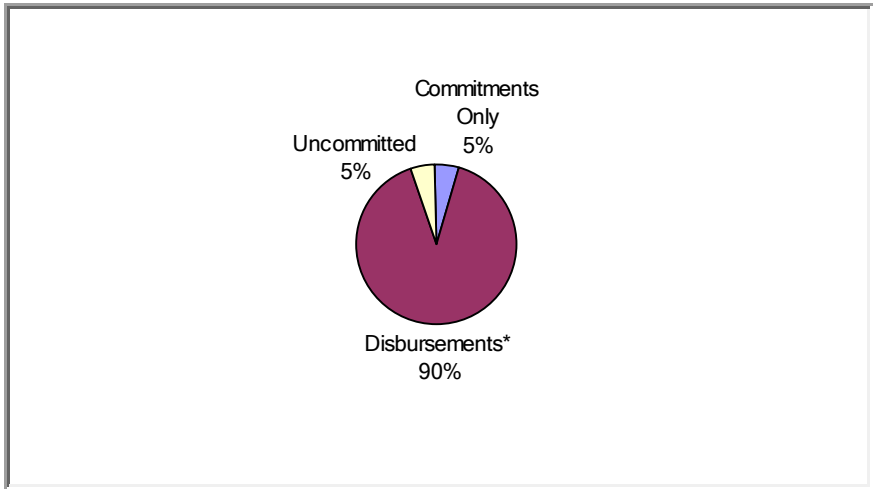
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Cincinnati, OH **PJ Since:** 1992

(1) Status of Funds

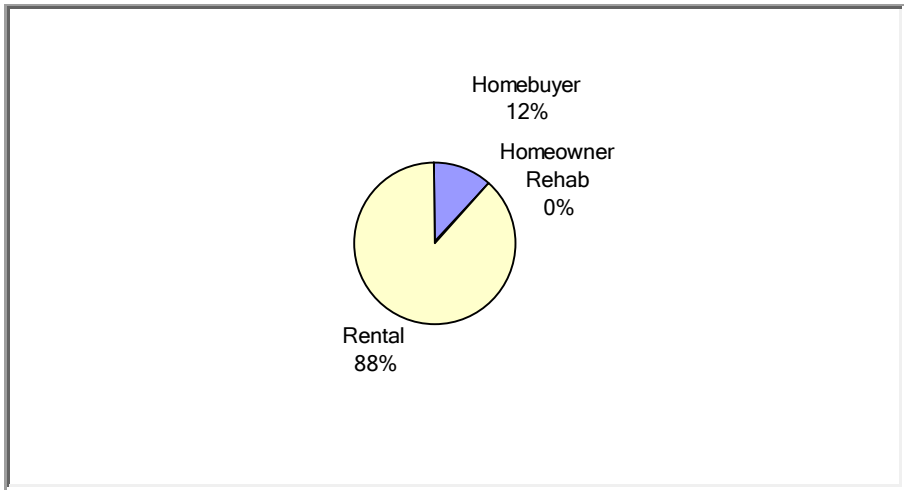
Total HOME Allocations Received: **$89,255,494**



* "Disbursements" include previously committed funds.

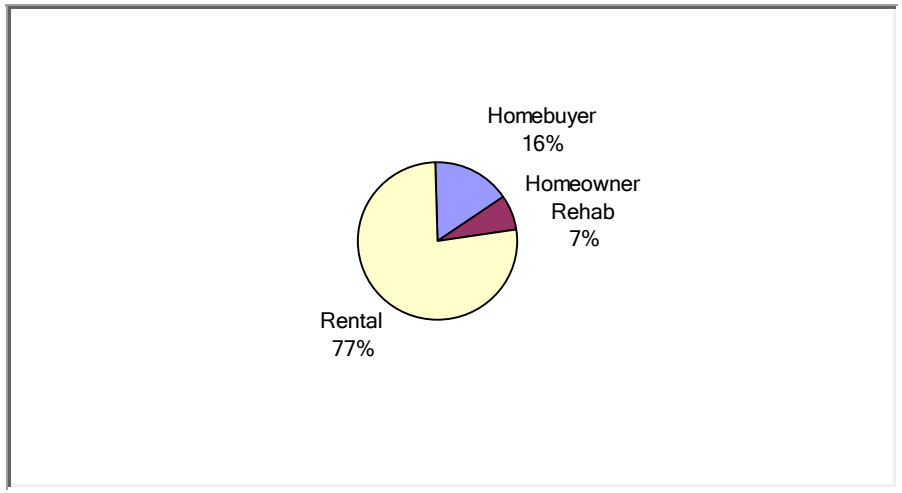
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,157**



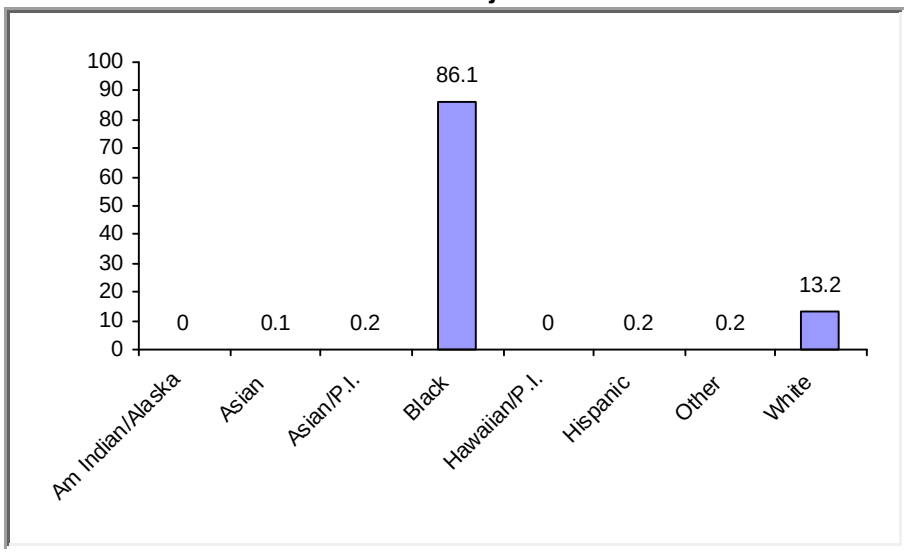
Tenant-Based Rental Assistance (TBRA) Total: **176 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cincinnati, OH

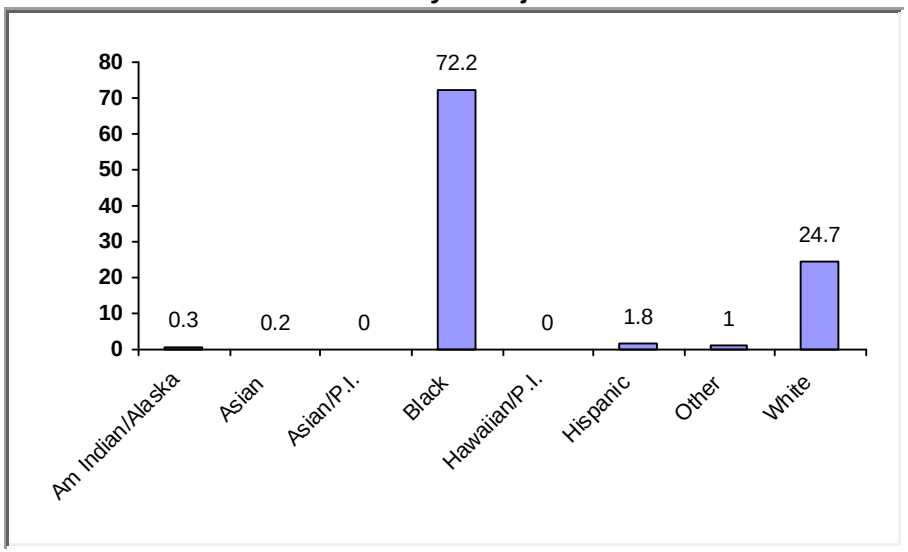
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



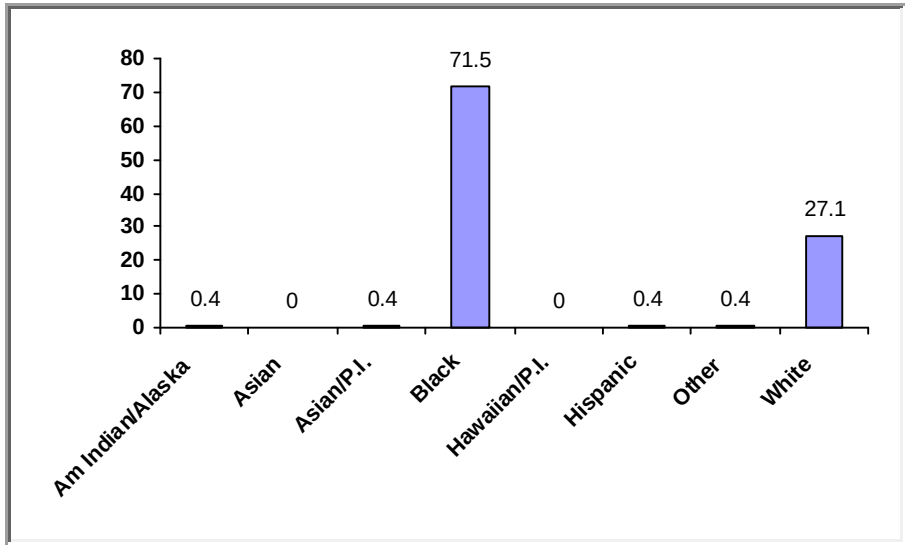
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,307**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,239**

Homeowner Rehabilitation Projects



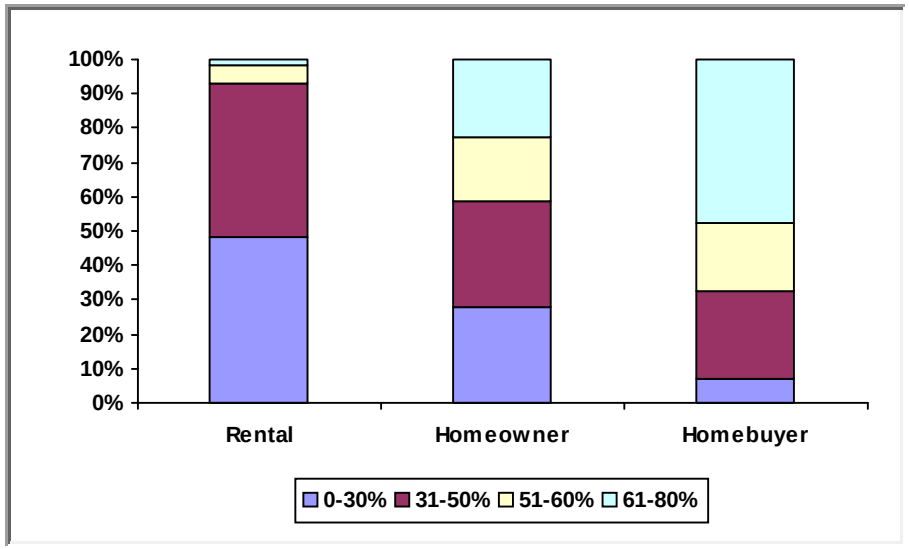
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,030**

* TDC - Includes all sources of funds

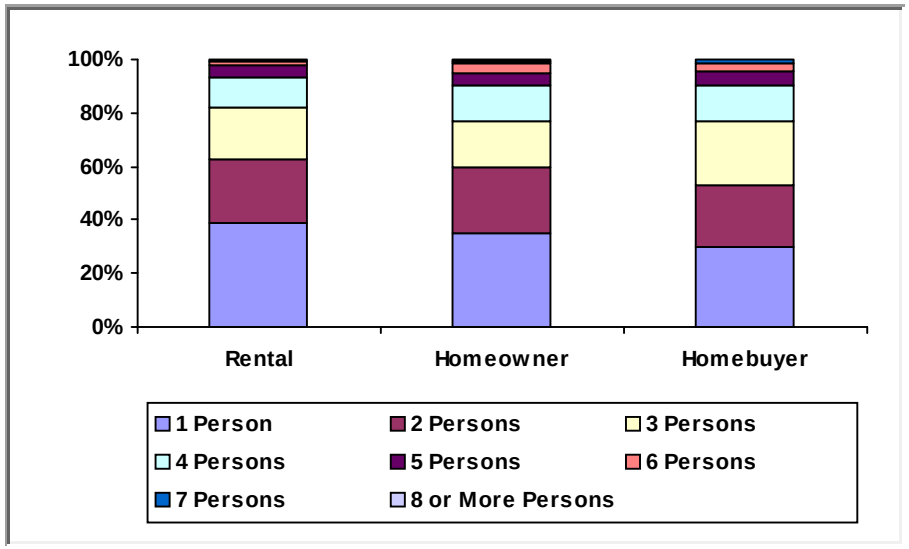
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cincinnati, OH

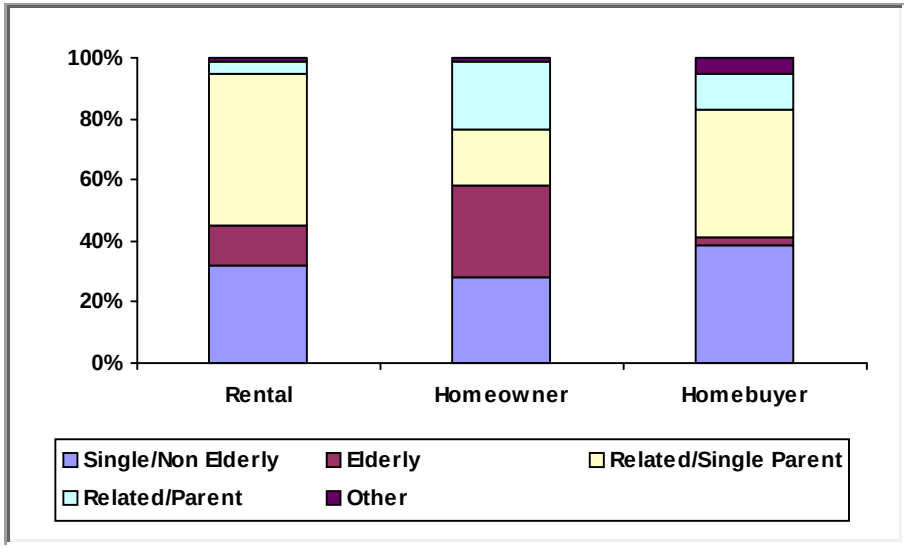
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



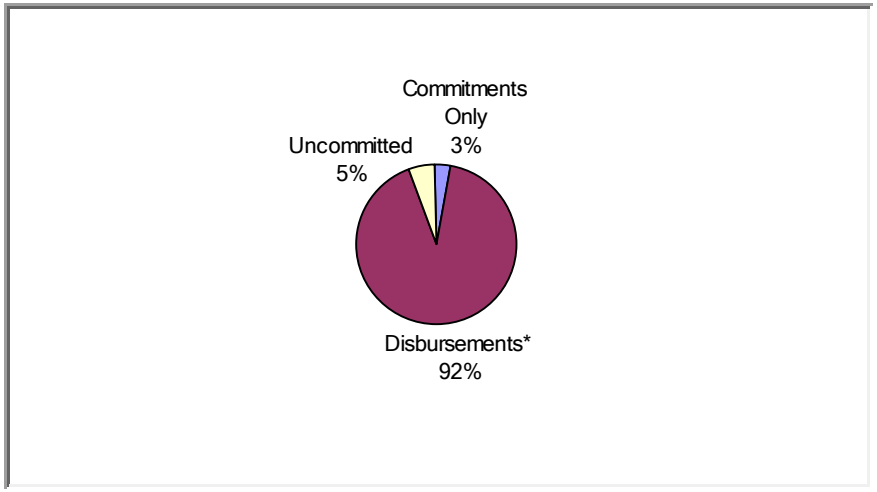
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cleveland, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$146,147,888**



* "Disbursements" include previously committed funds.

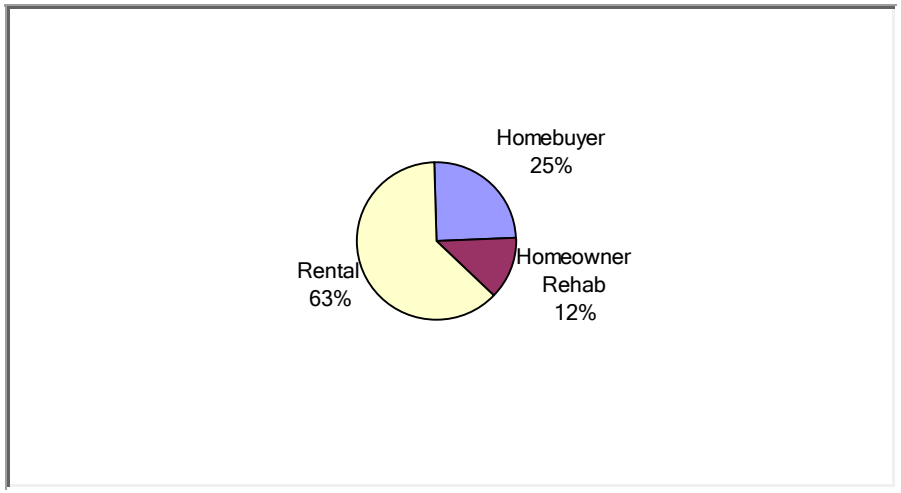
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **6,483**



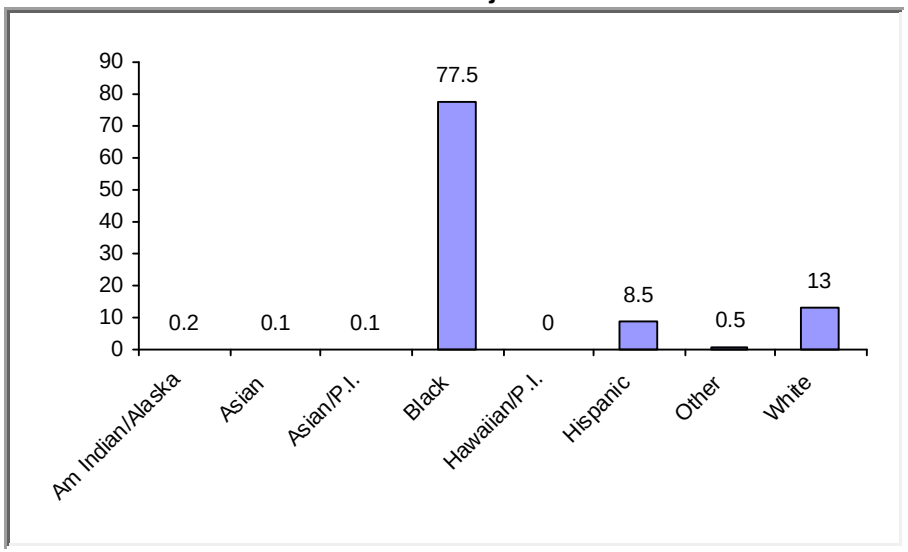
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

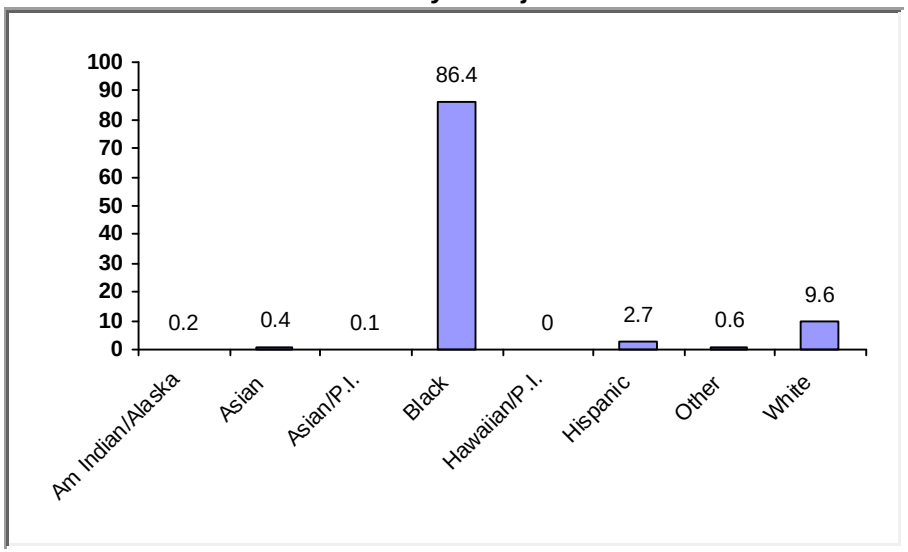
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



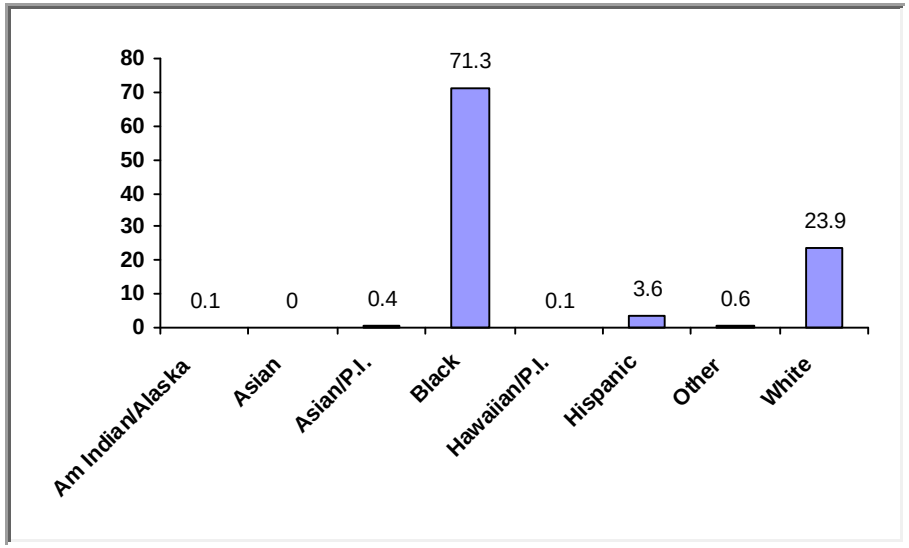
Avg. Total Dev. Cost (TDC)* Per Unit: **$139,296**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,861**

Homeowner Rehabilitation Projects



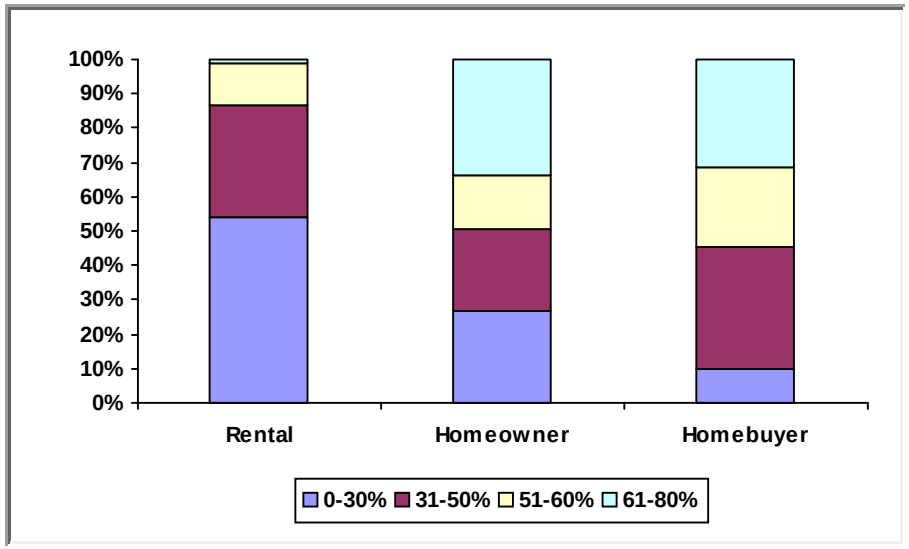
Avg. Total Dev. Cost (TDC)* Per Unit: **$37,404**

* TDC - Includes all sources of funds

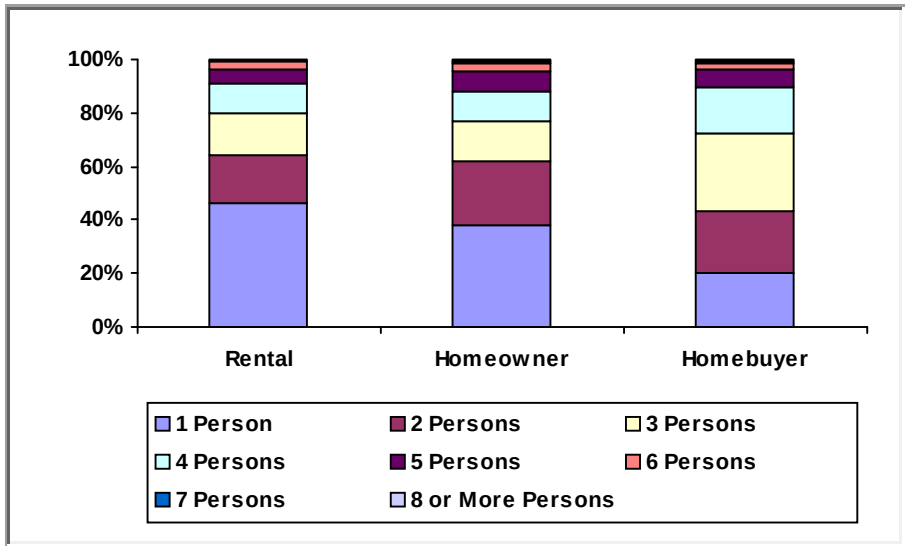
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cleveland, OH

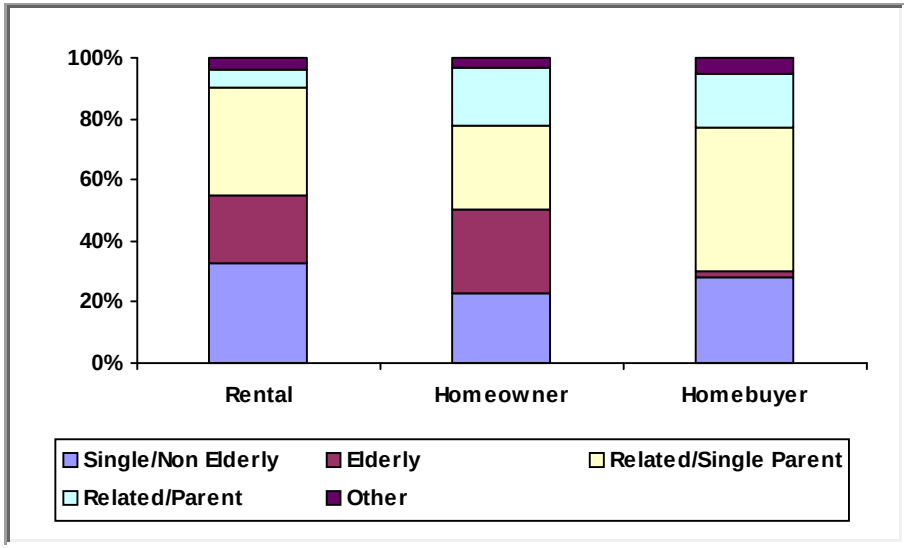
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

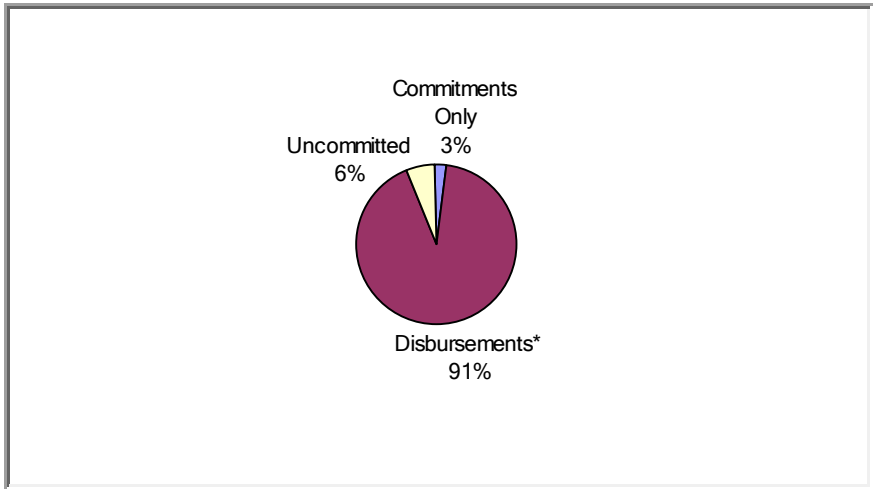
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Columbus, OH** **PJ Since:** **1992**

(1) Status of Funds

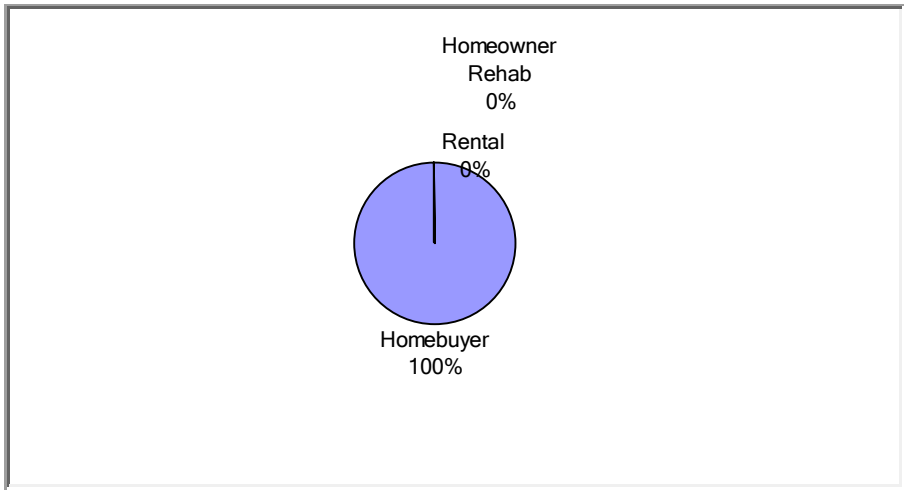
Total HOME Allocations Received: **$101,259,608**



* "Disbursements" include previously committed funds.

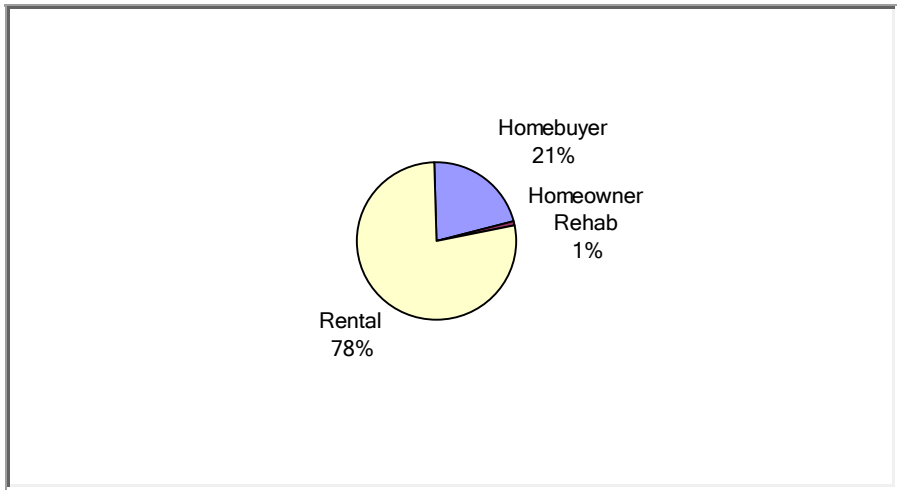
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **250 Households**

Cumulative Since: 1992 Total: **6,620**



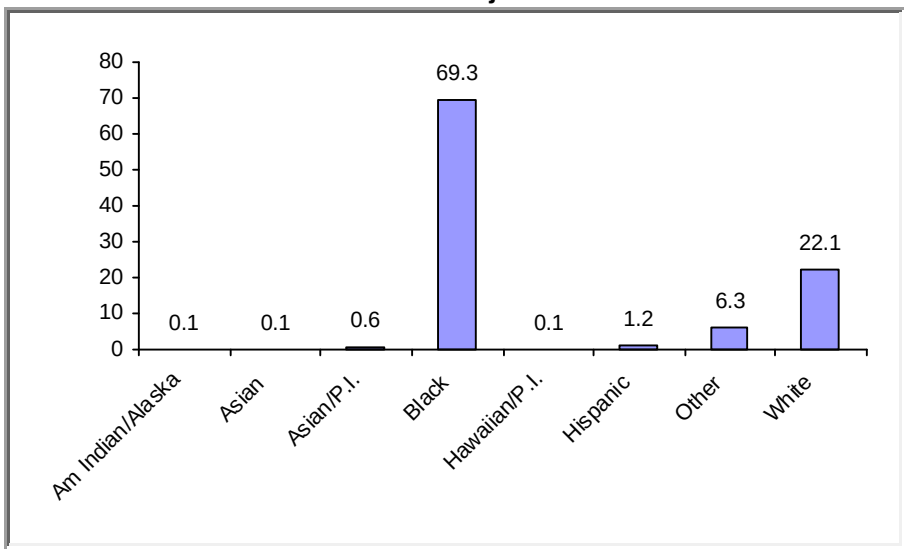
Tenant-Based Rental Assistance (TBRA) Total: **1125 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus, OH

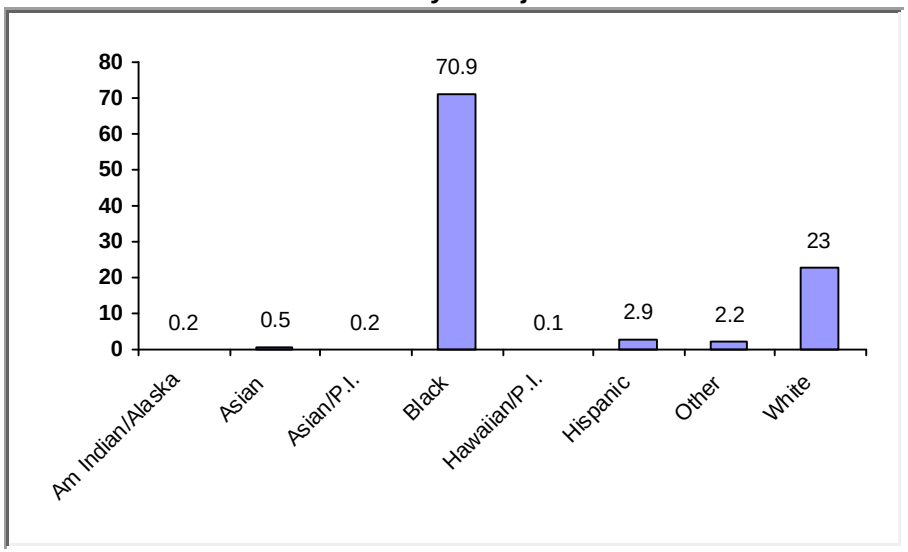
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



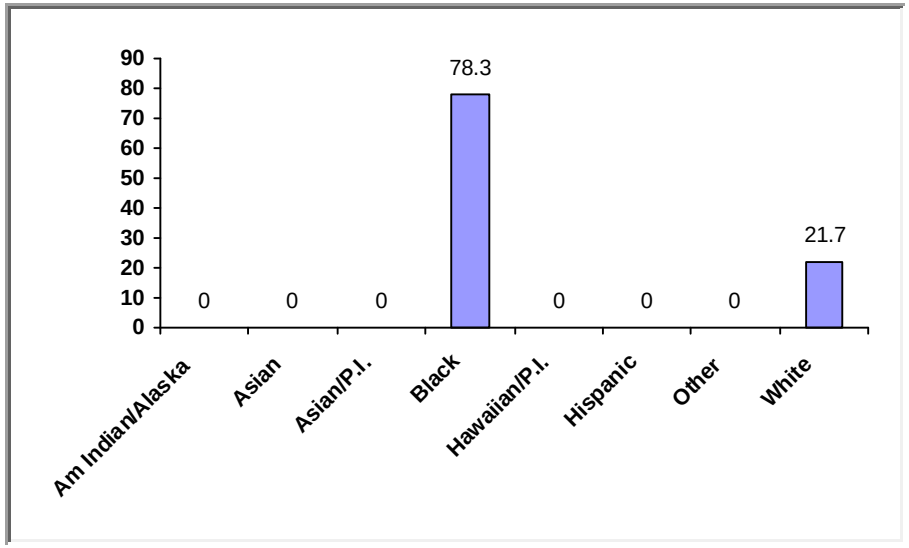
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,774**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,257**

Homeowner Rehabilitation Projects



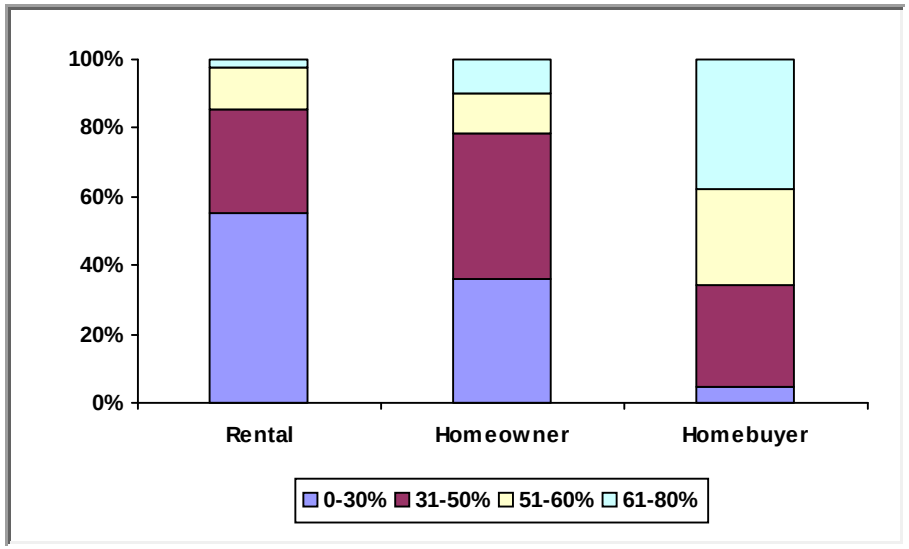
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,733**

* TDC - Includes all sources of funds

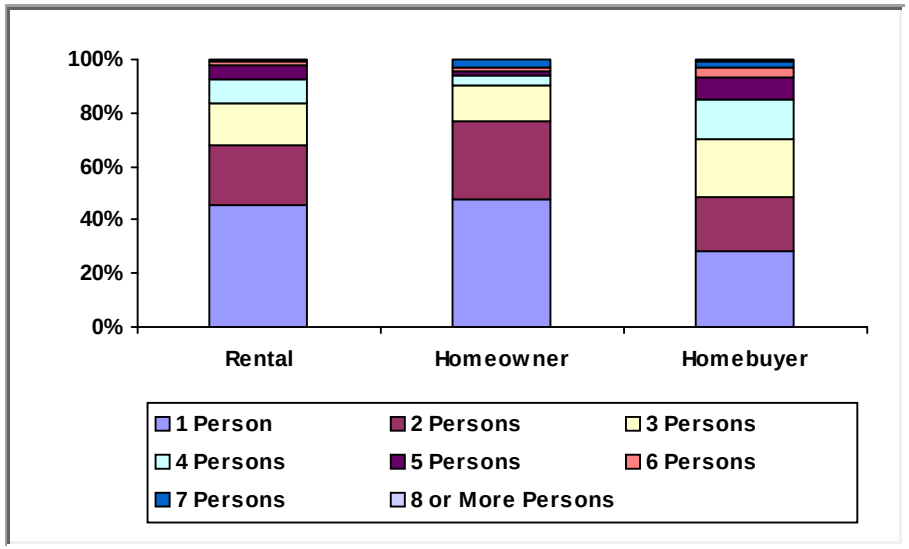
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbus, OH

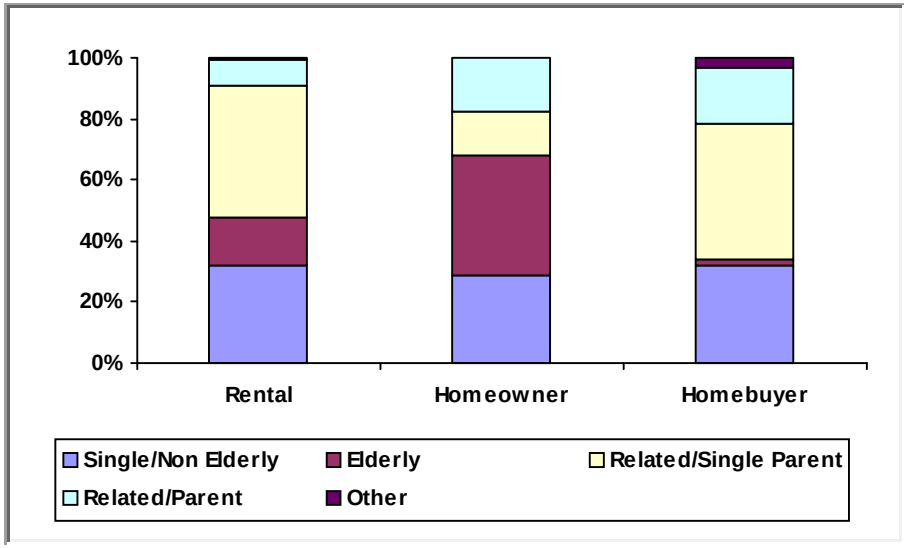
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

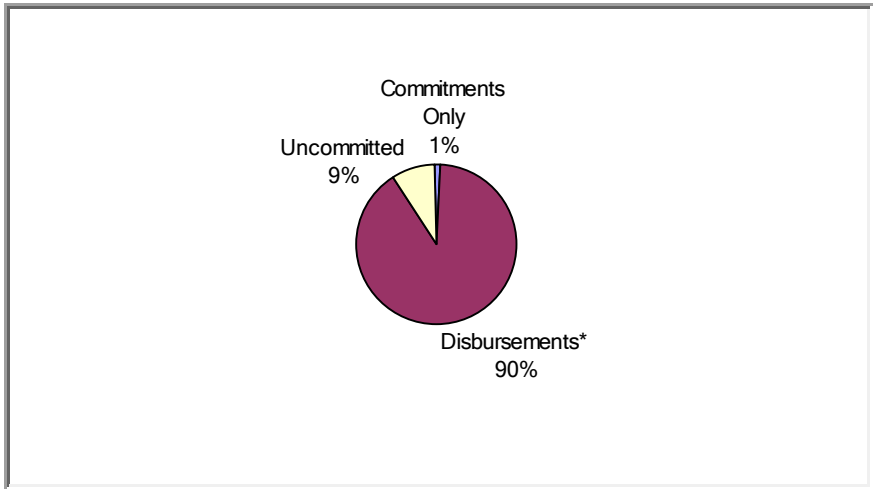
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cuyahoga County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

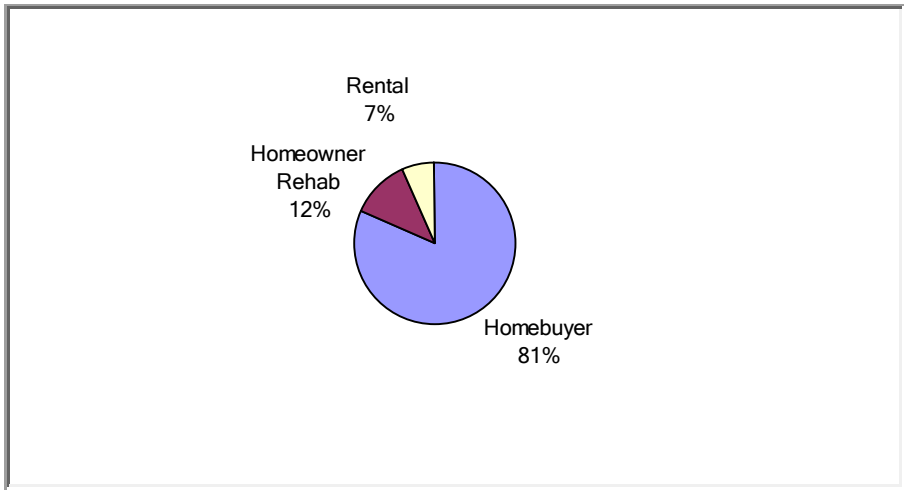
Total HOME Allocations Received: **$53,289,129**



* "Disbursements" include previously committed funds.

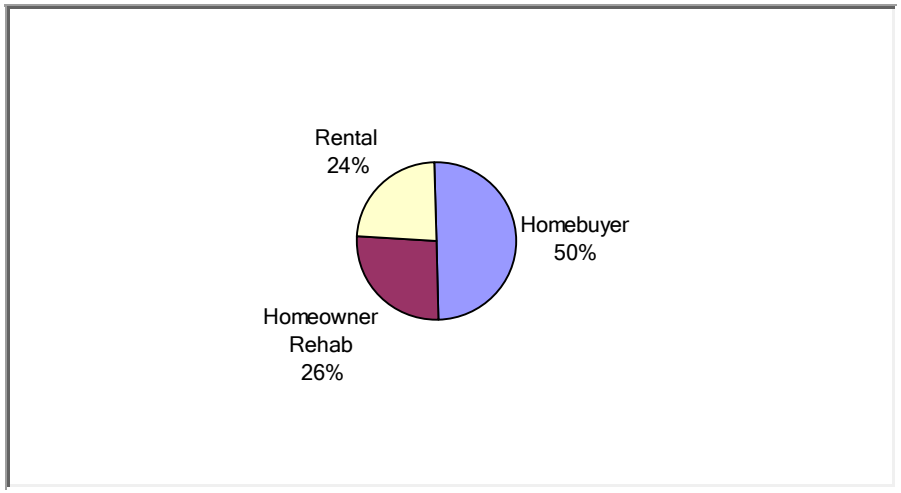
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **59**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,990**



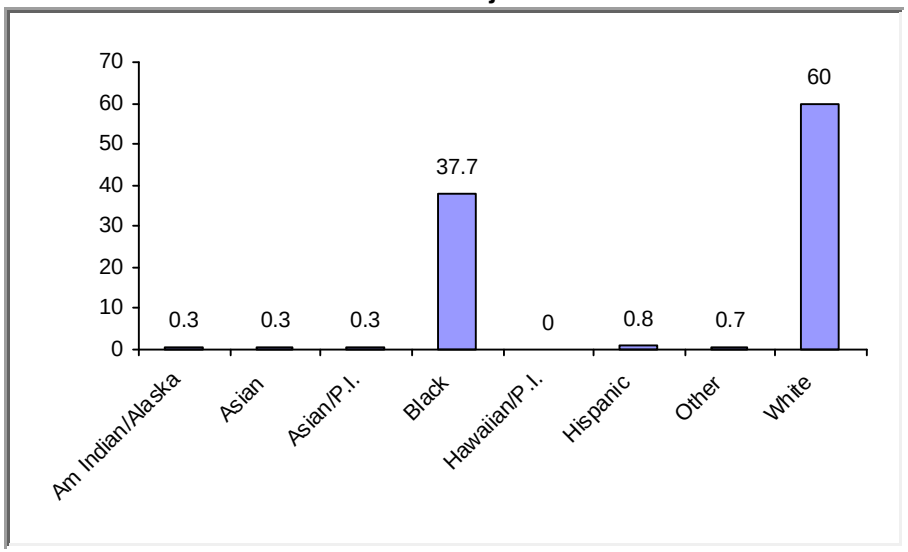
Tenant-Based Rental Assistance (TBRA) Total: **1312 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cuyahoga County Consortium, OH

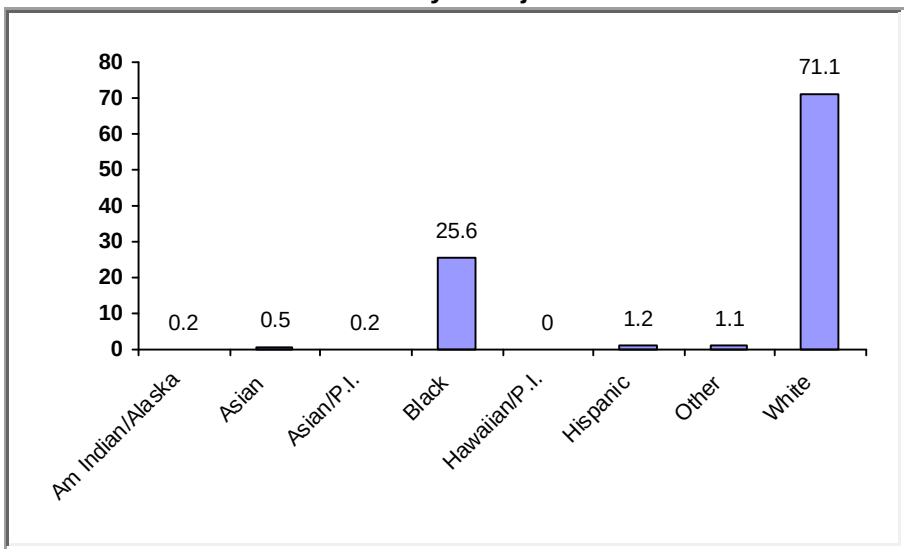
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



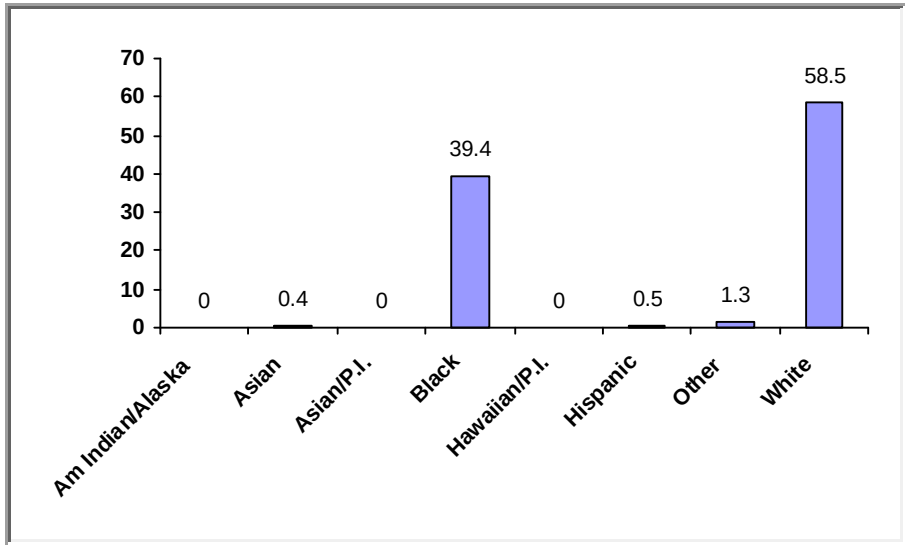
Avg. Total Dev. Cost (TDC)* Per Unit: **$103,728**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,603**

Homeowner Rehabilitation Projects

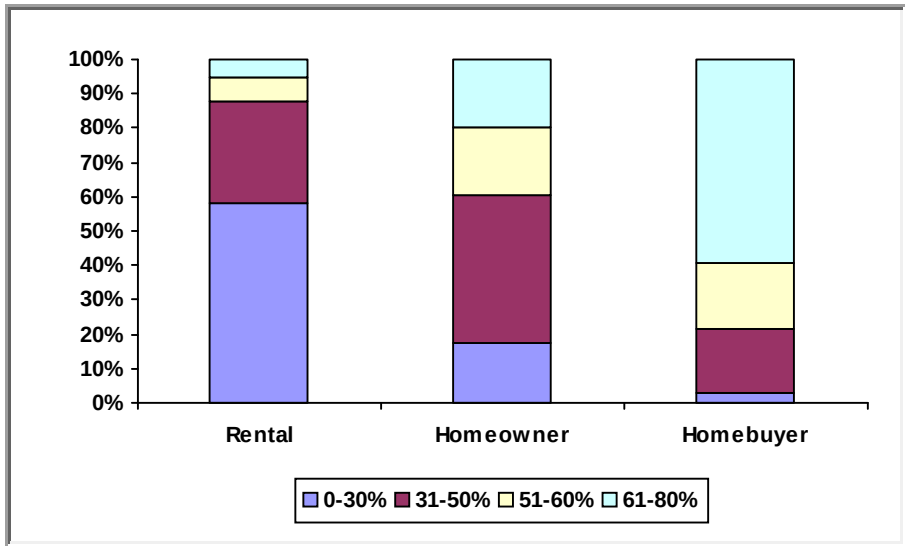


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,329**

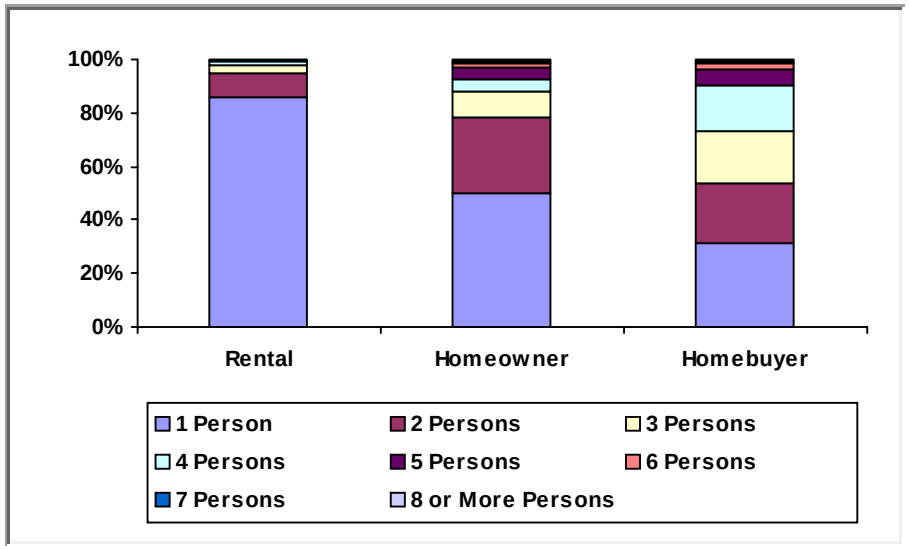
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

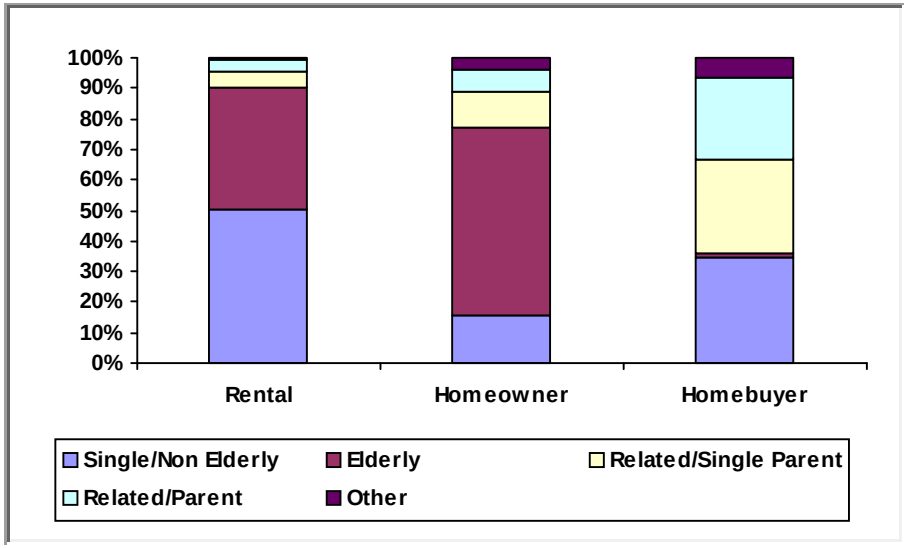
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



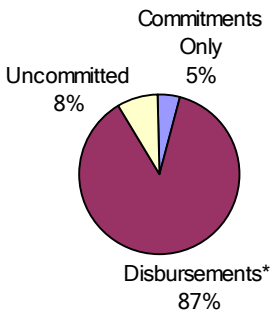
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dayton Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$41,680,749**



* "Disbursements" include previously committed funds.

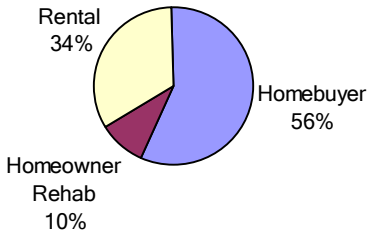
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,757**



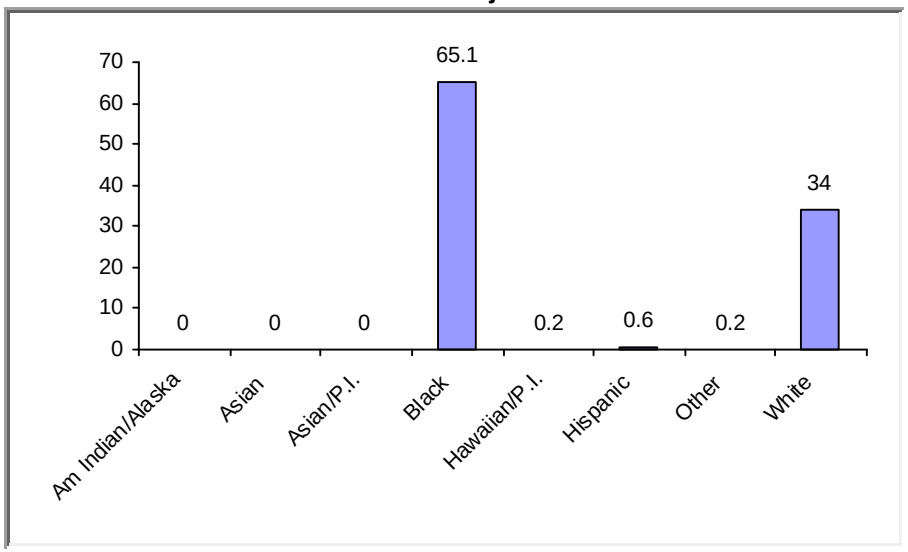
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dayton Consortium, OH

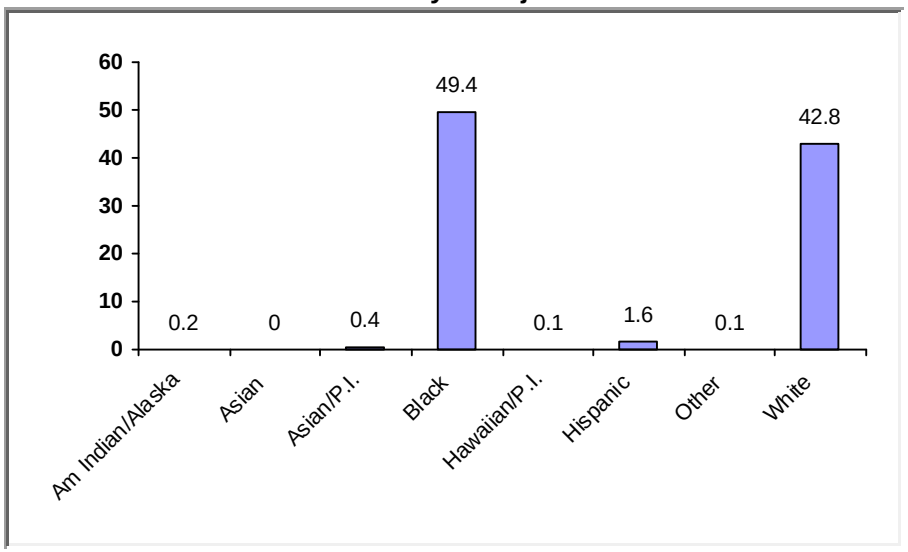
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



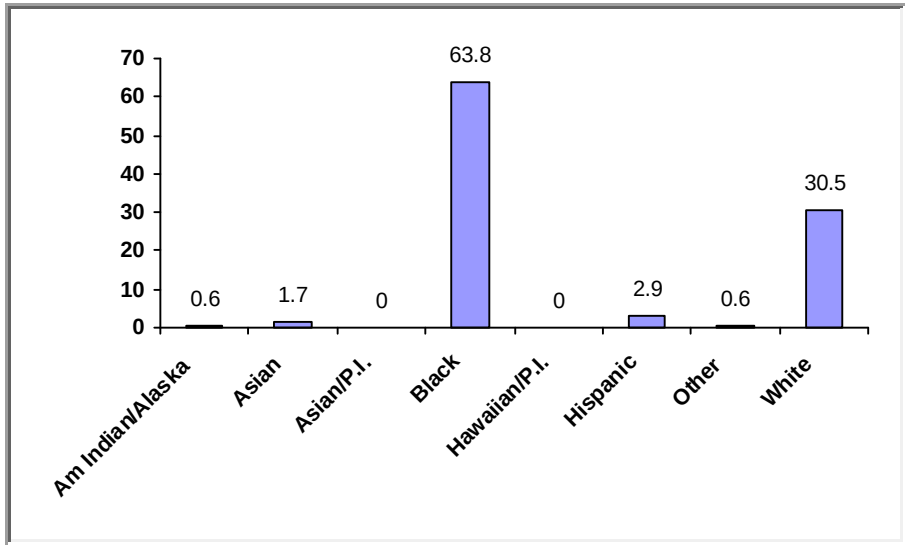
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,249**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,165**

Homeowner Rehabilitation Projects

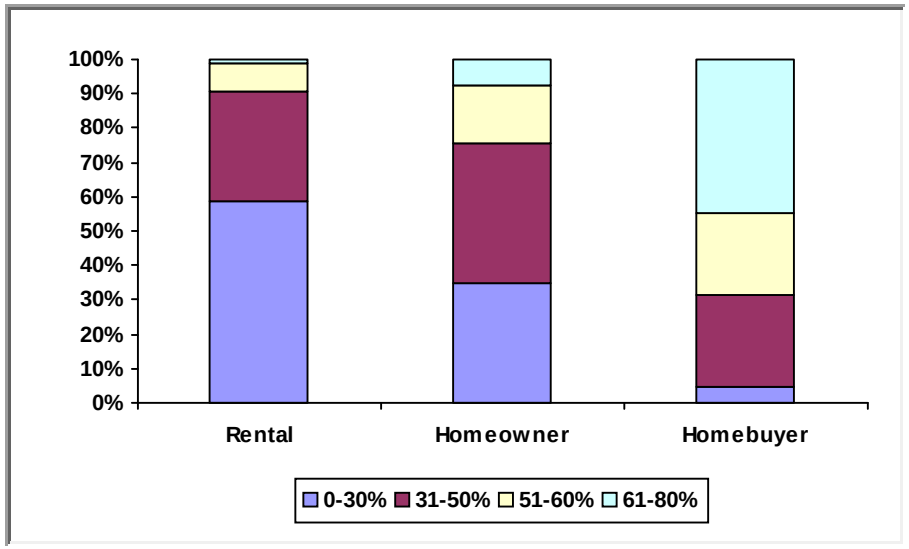


Avg. Total Dev. Cost (TDC)* Per Unit: **$32,106**

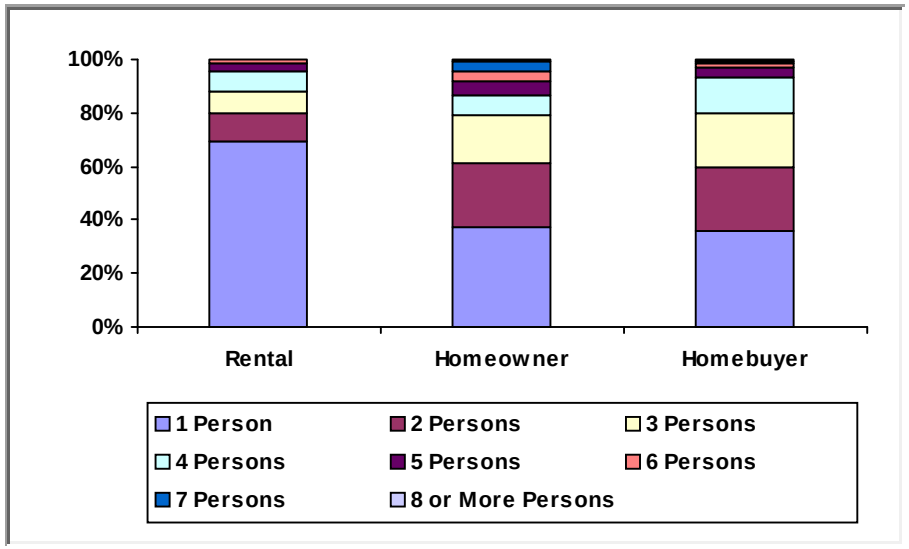
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

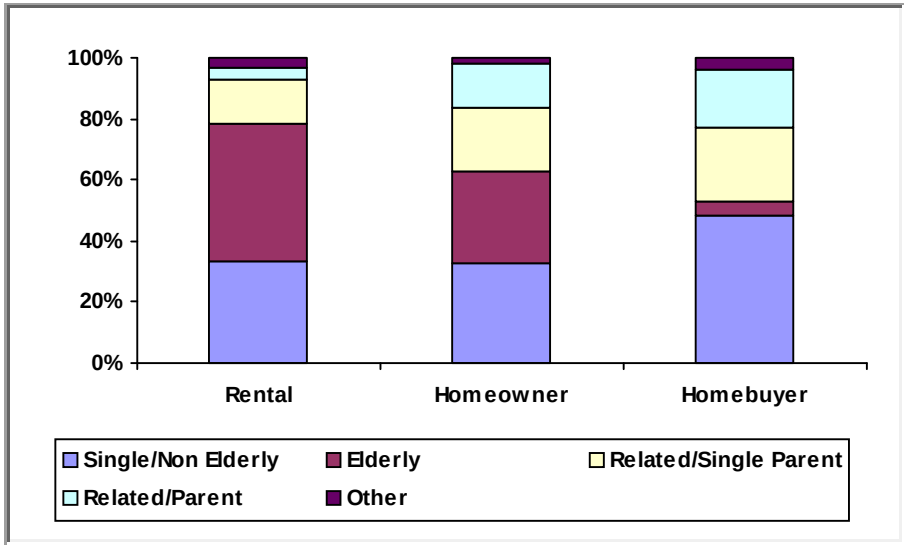
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



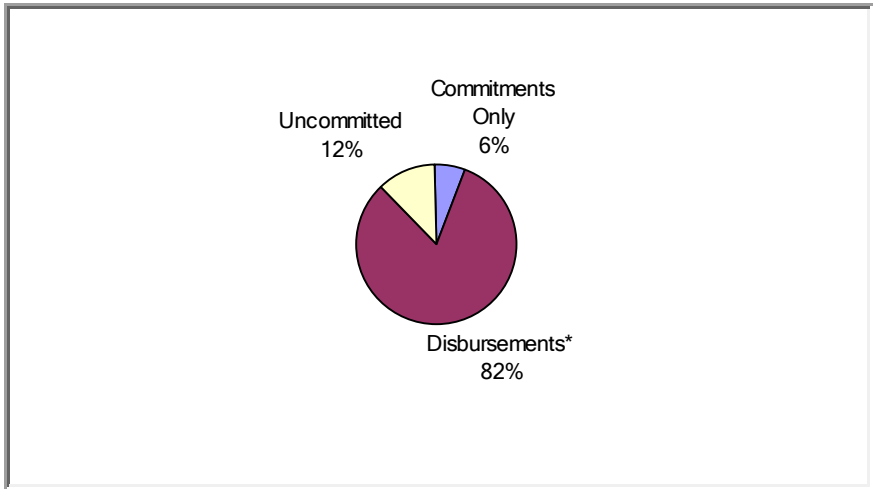
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): East Cleveland, OH (Non Rental PJ) **PJ Since:** 1992

(1) Status of Funds

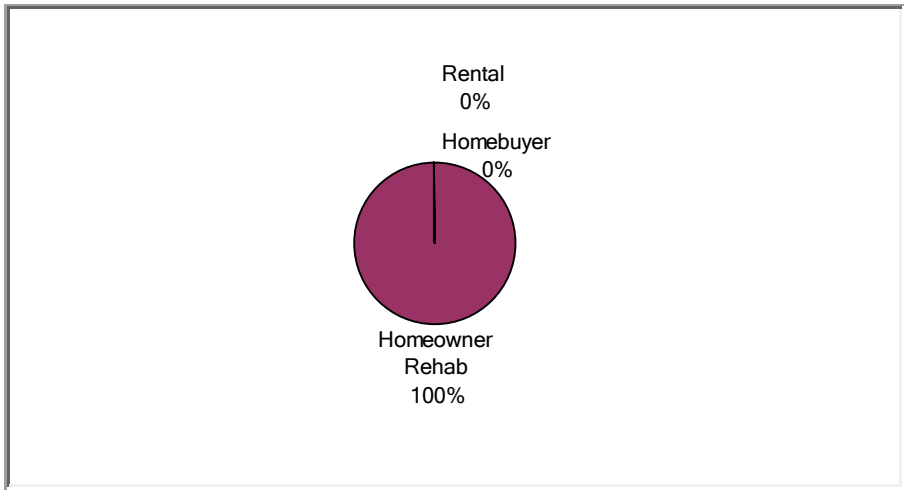
Total HOME Allocations Received: **$10,555,173**



* "Disbursements" include previously committed funds.

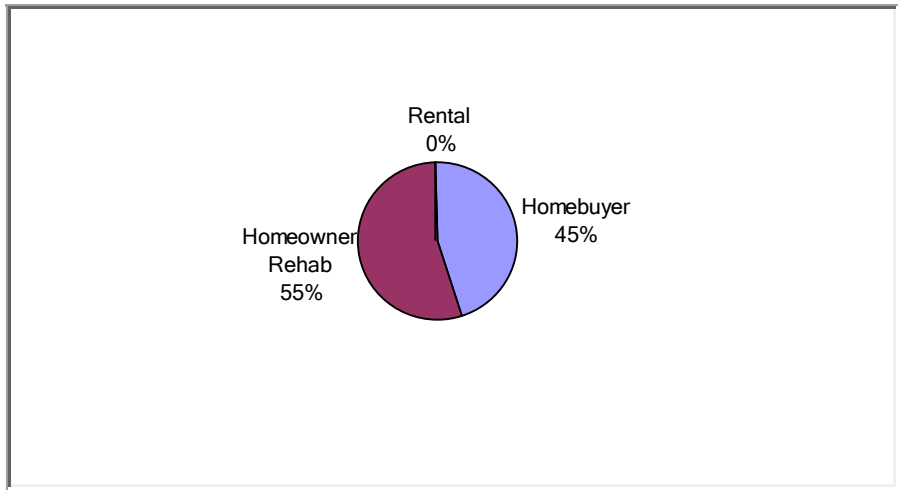
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **262**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

East Cleveland, OH (Non Rental PJ)

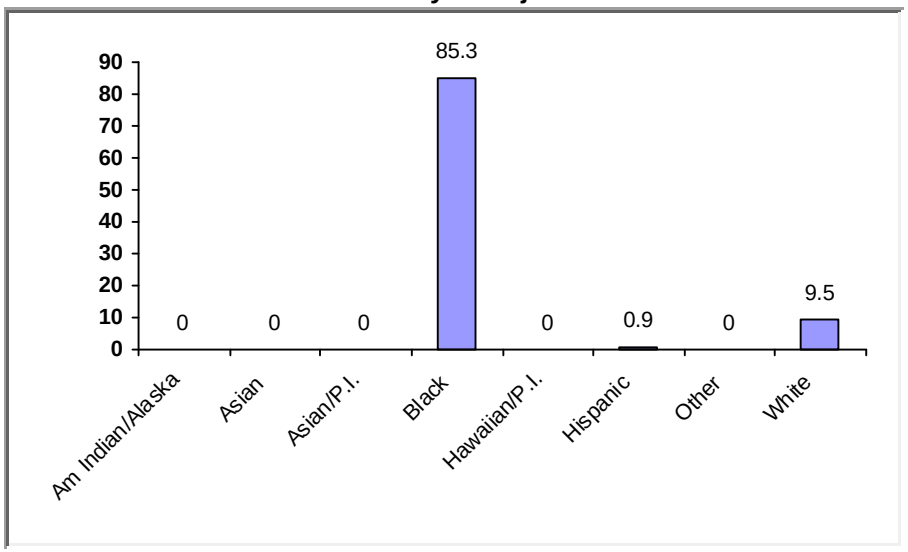
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

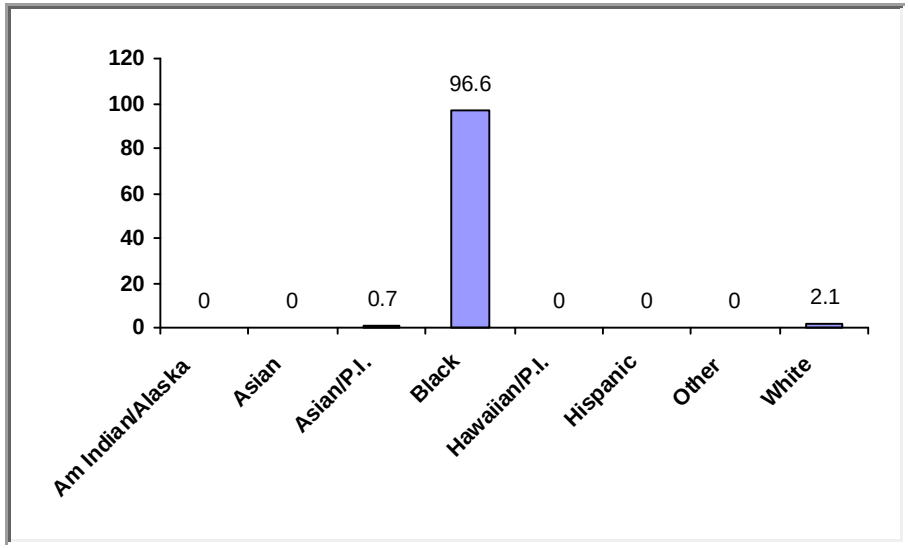
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,350**

Homeowner Rehabilitation Projects

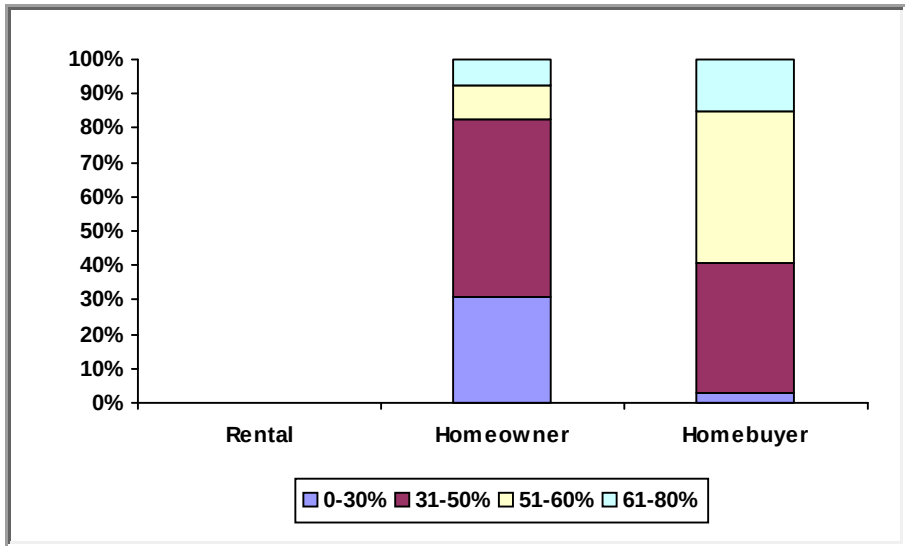


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,555**

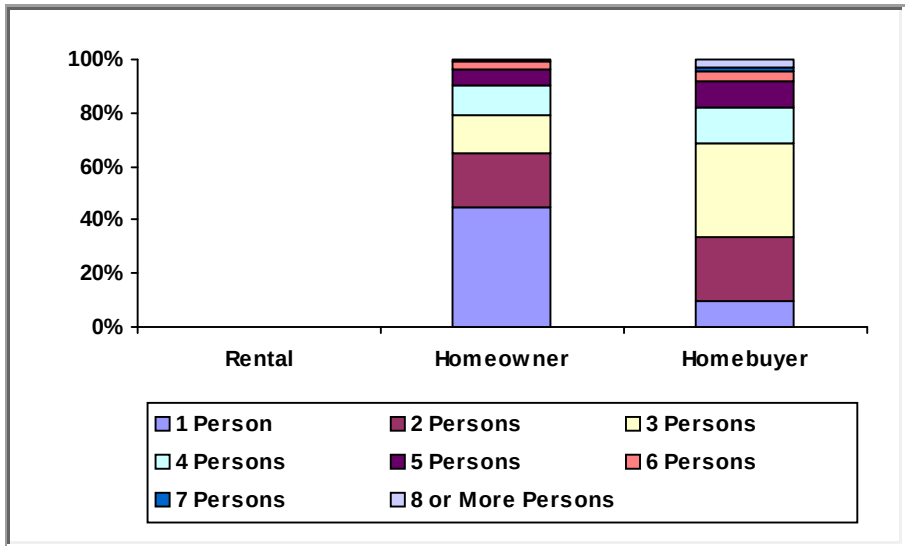
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

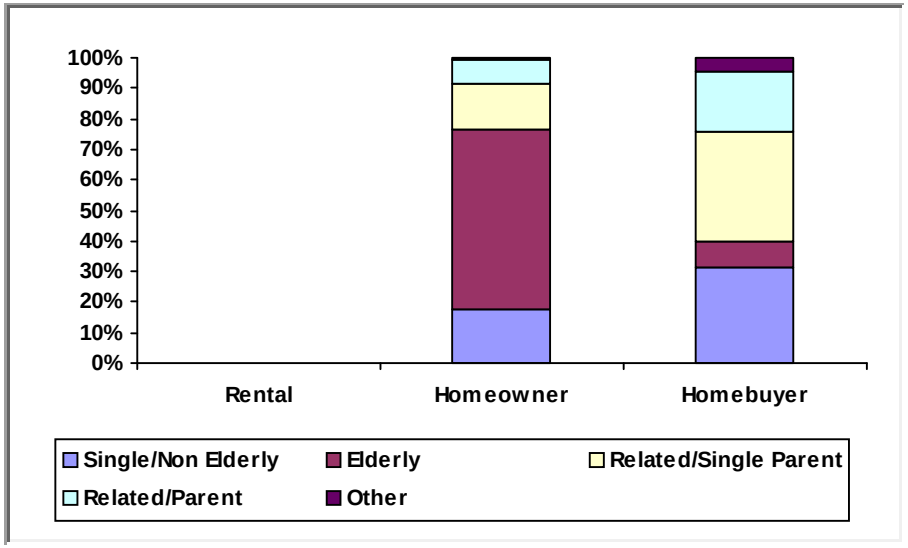
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



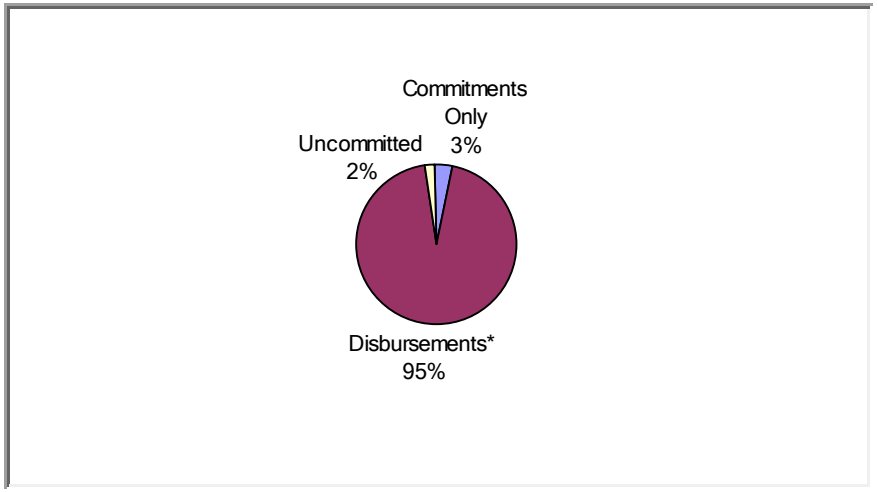
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Franklin County, OH** **PJ Since:** **1992**

(1) Status of Funds

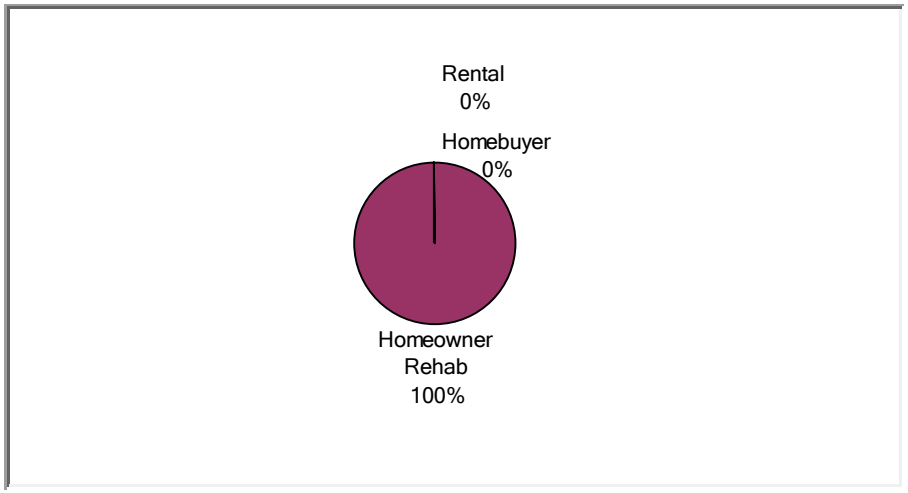
Total HOME Allocations Received: **$17,708,276**



* "Disbursements" include previously committed funds.

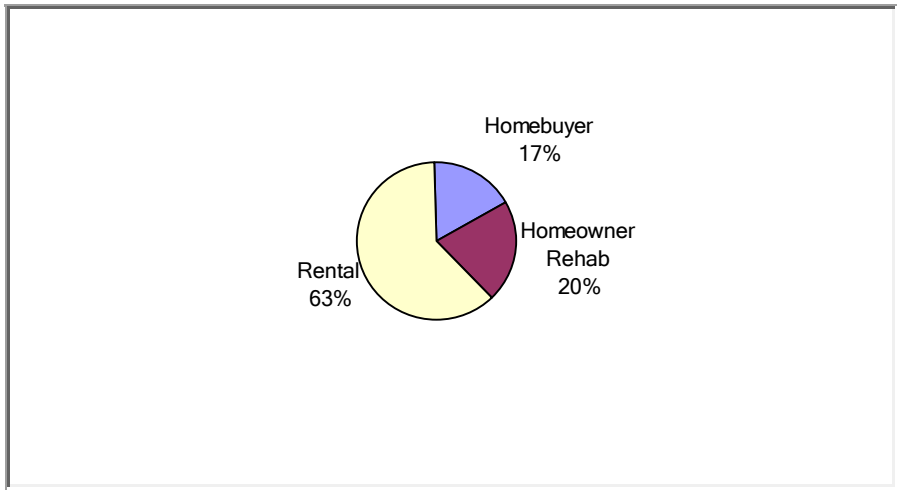
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,311**



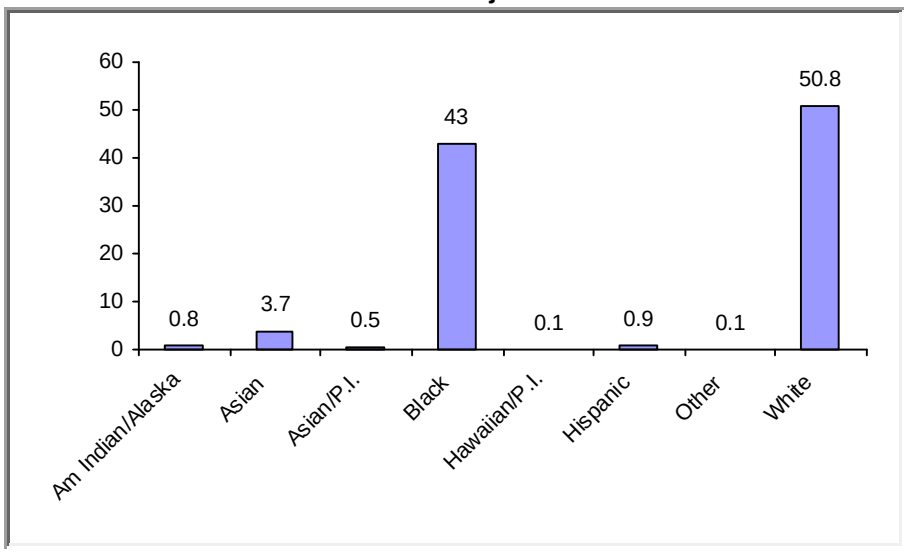
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Franklin County, OH

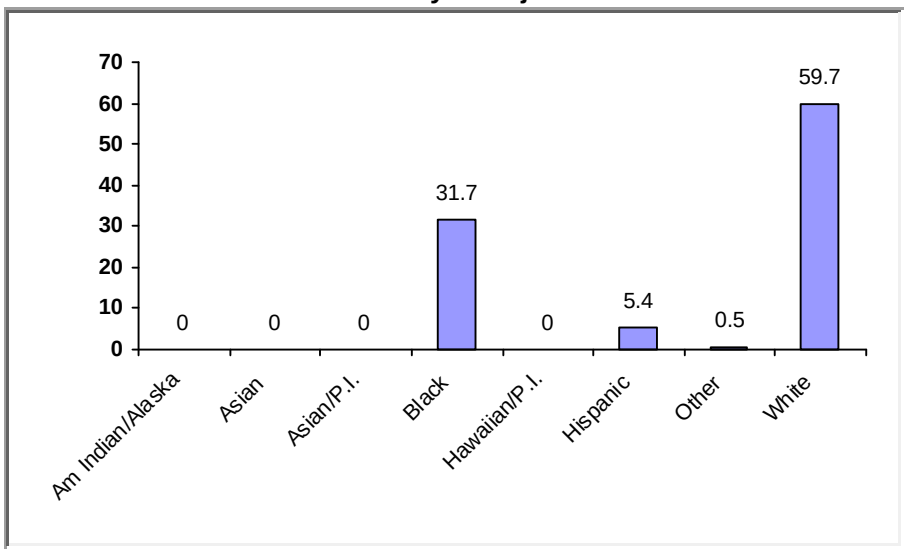
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



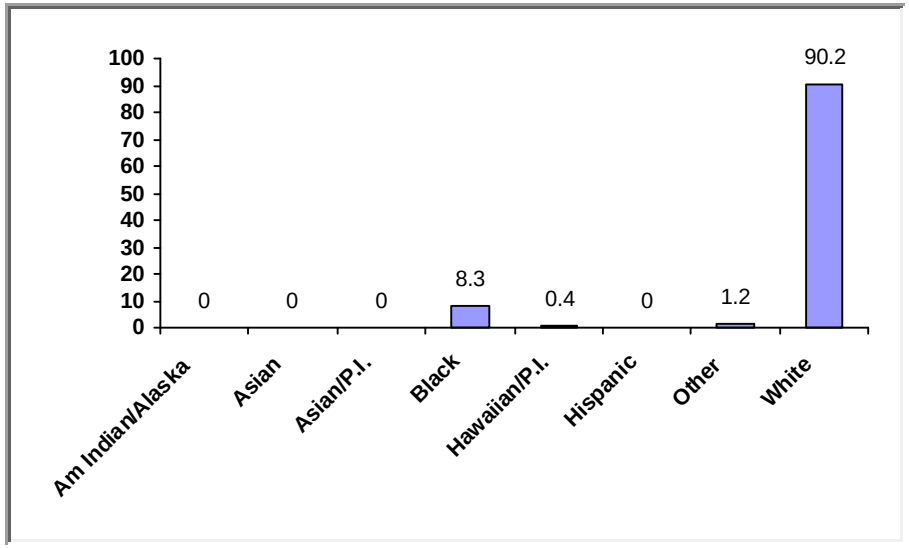
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,222**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,310**

Homeowner Rehabilitation Projects



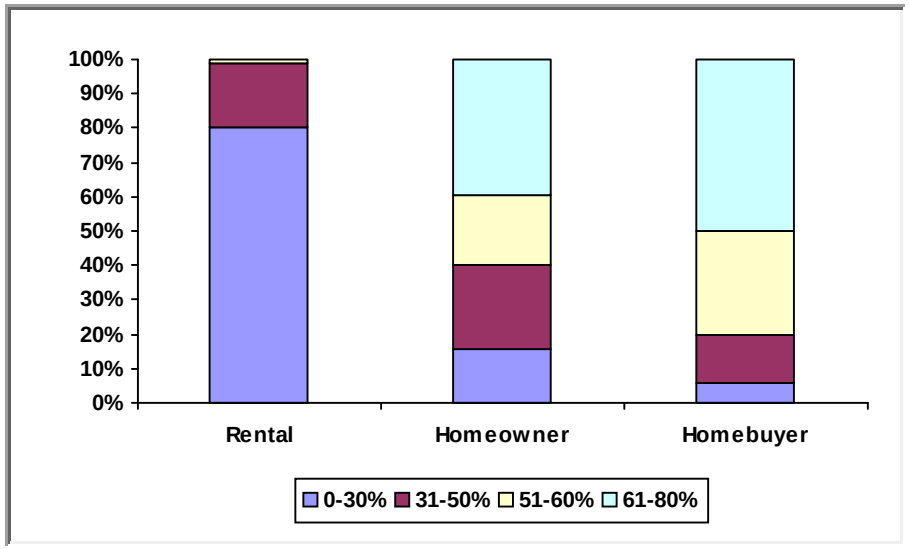
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,196**

* TDC - Includes all sources of funds

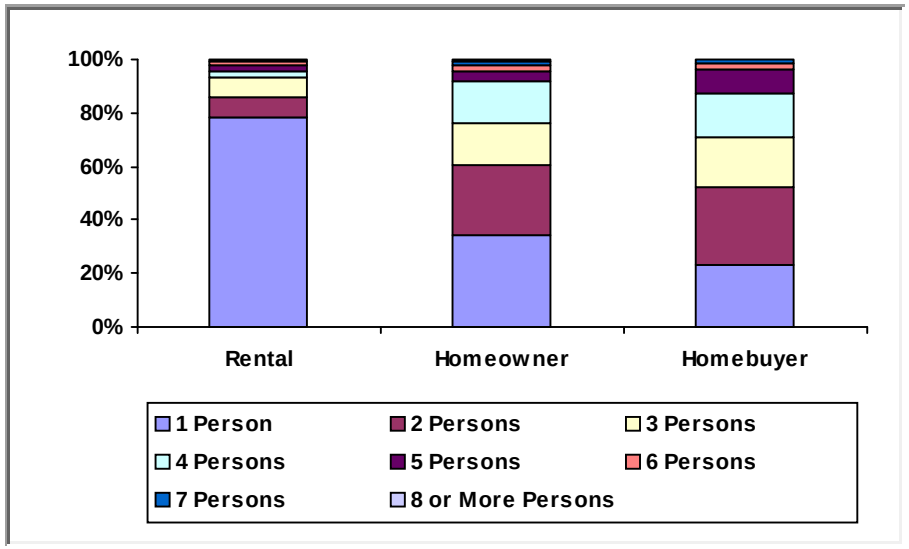
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Franklin County, OH

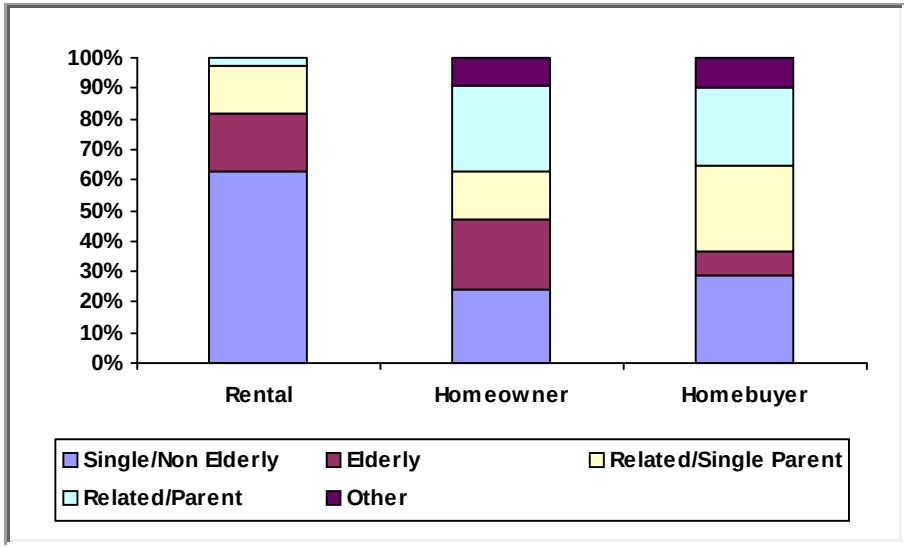
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



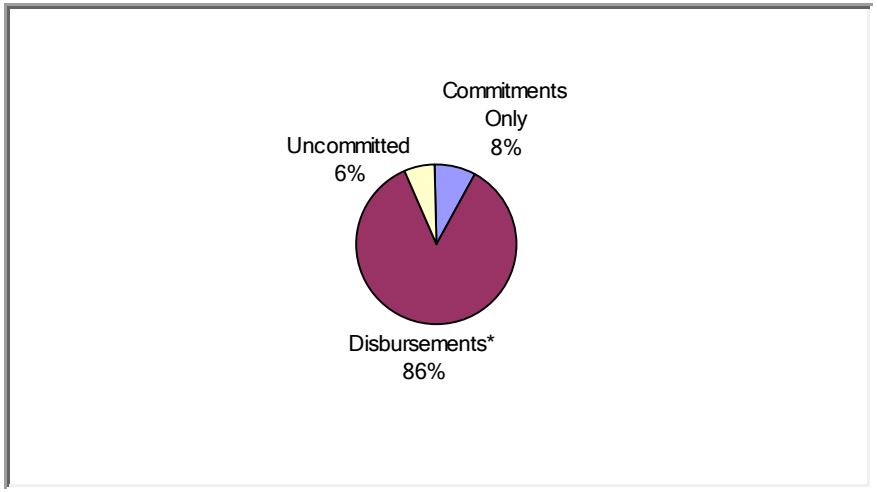
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hamilton, OH** **PJ Since:** **1992**

(1) Status of Funds

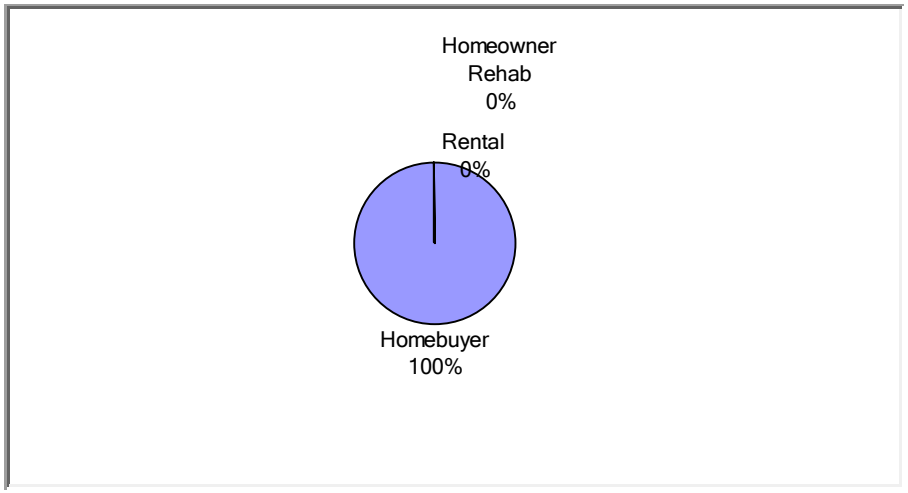
Total HOME Allocations Received: **$10,659,800**



* "Disbursements" include previously committed funds.

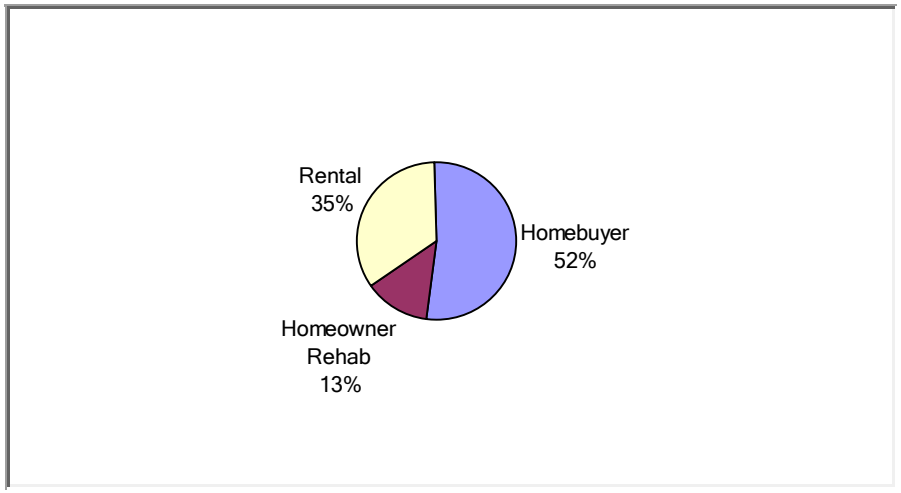
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **512**



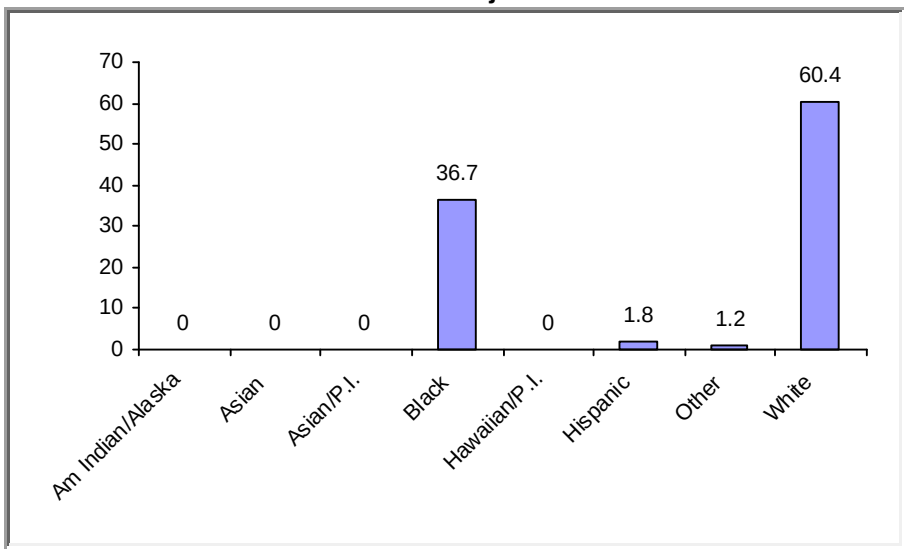
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton, OH

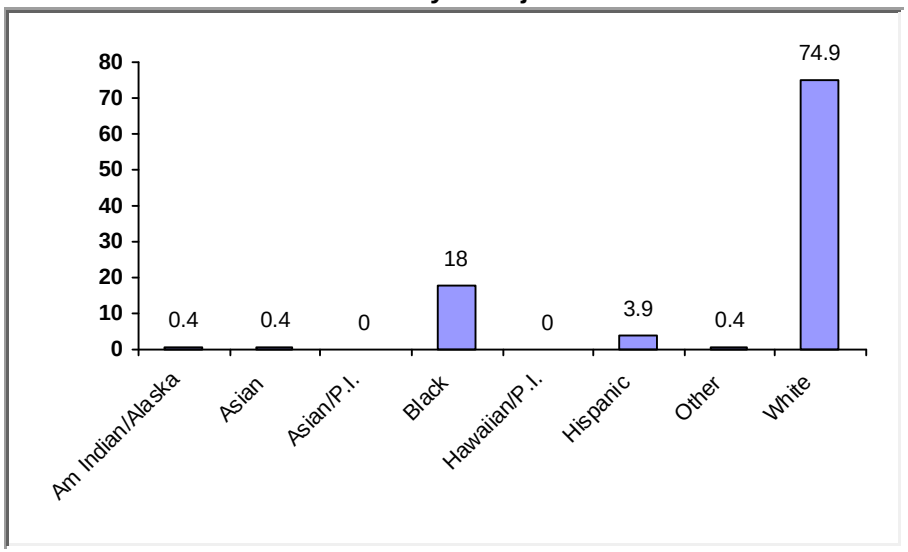
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



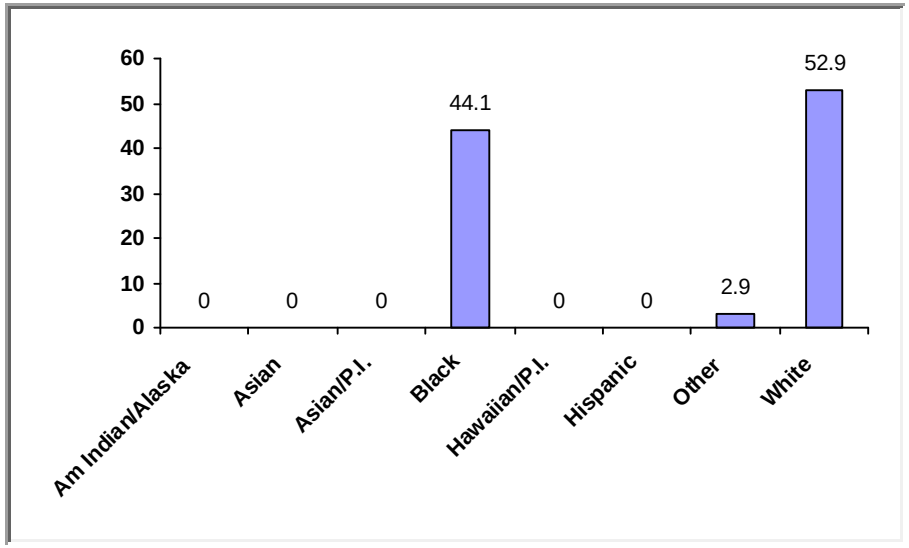
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,923**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,390**

Homeowner Rehabilitation Projects



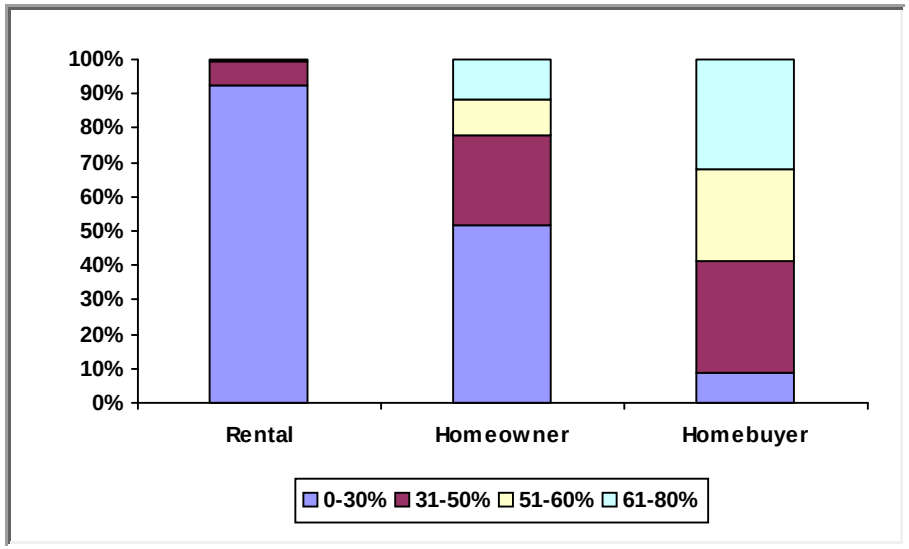
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,252**

* TDC - Includes all sources of funds

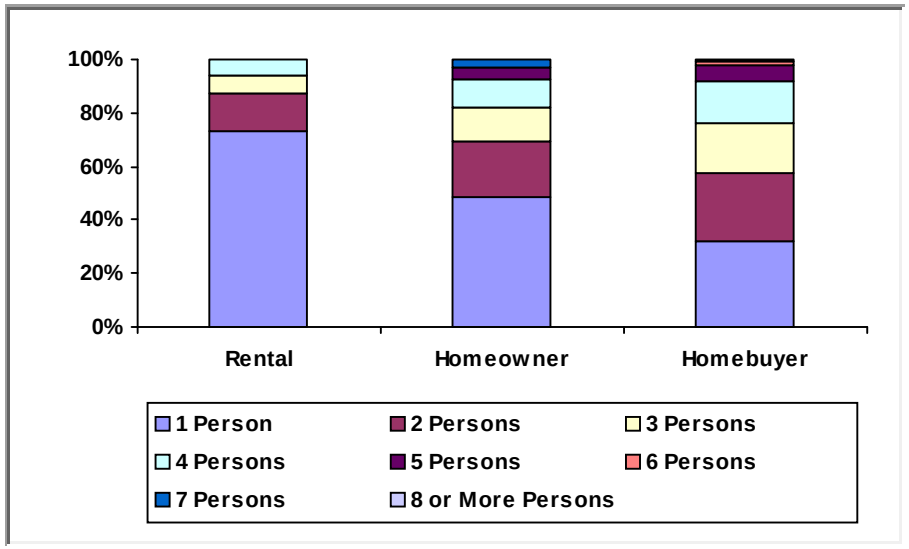
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton, OH

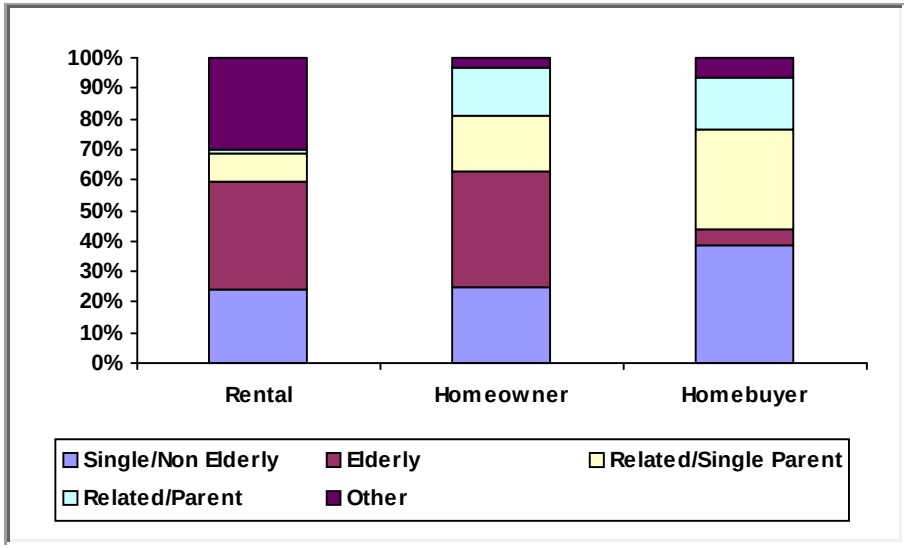
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



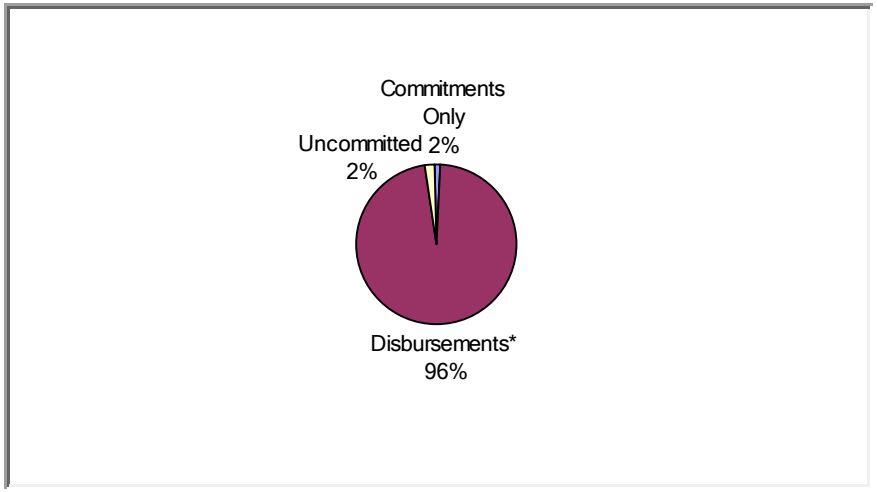
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hamilton County, OH** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,855,727**



* "Disbursements" include previously committed funds.

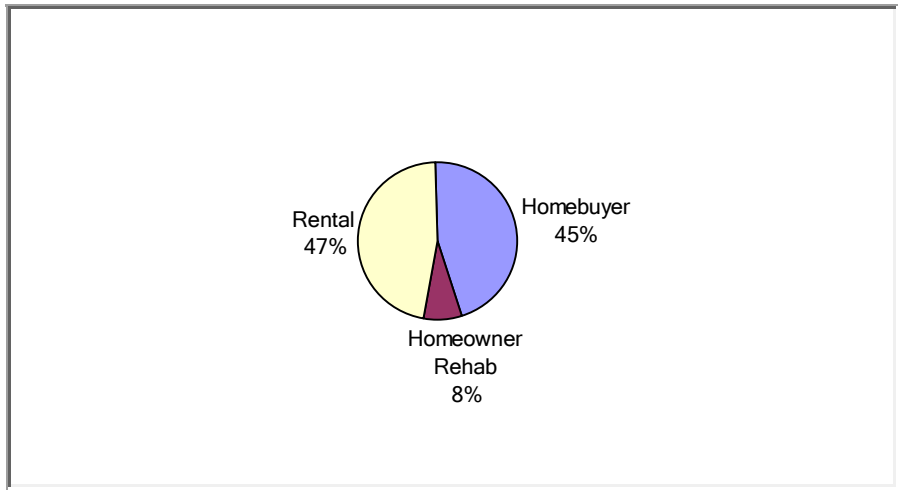
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **-6 Households**

Cumulative Since: 1992 Total: **274**



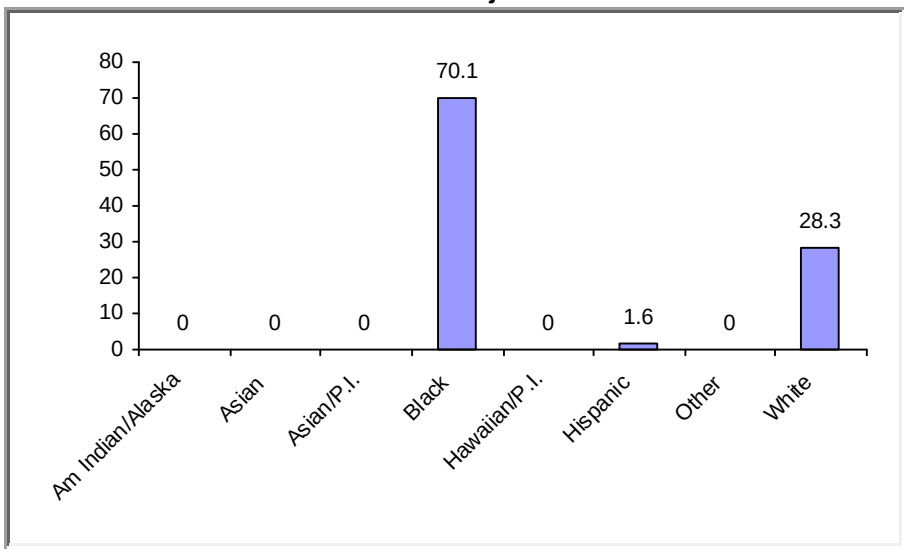
Tenant-Based Rental Assistance (TBRA) Total: **923 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton County, OH

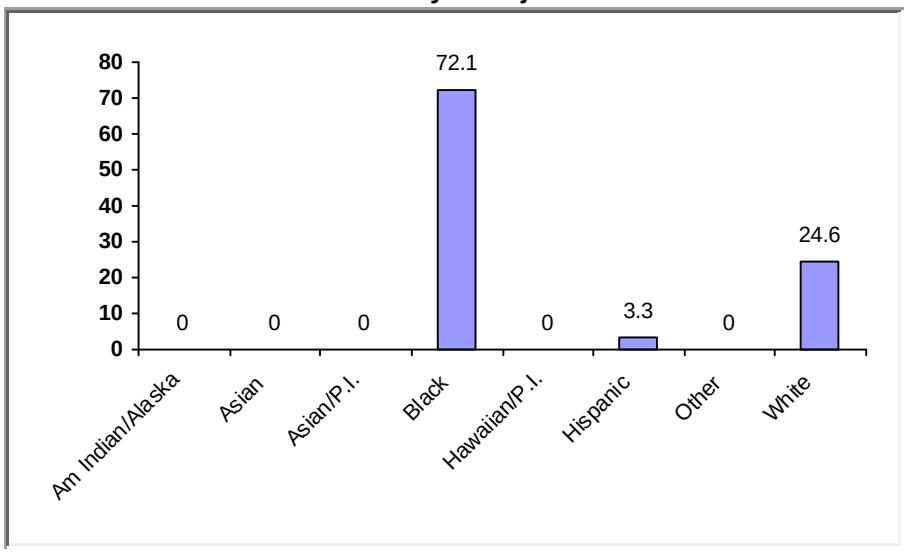
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



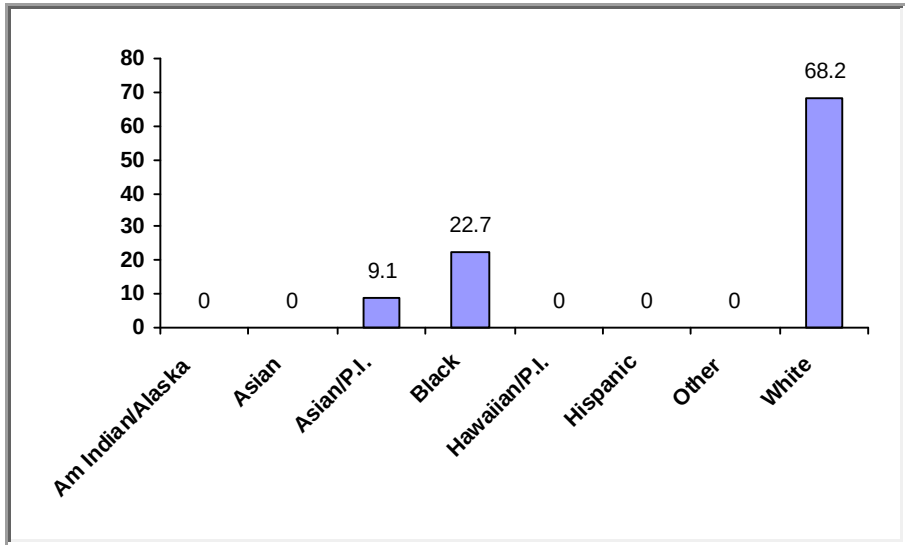
Avg. Total Dev. Cost (TDC)* Per Unit: **$104,368**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,860**

Homeowner Rehabilitation Projects



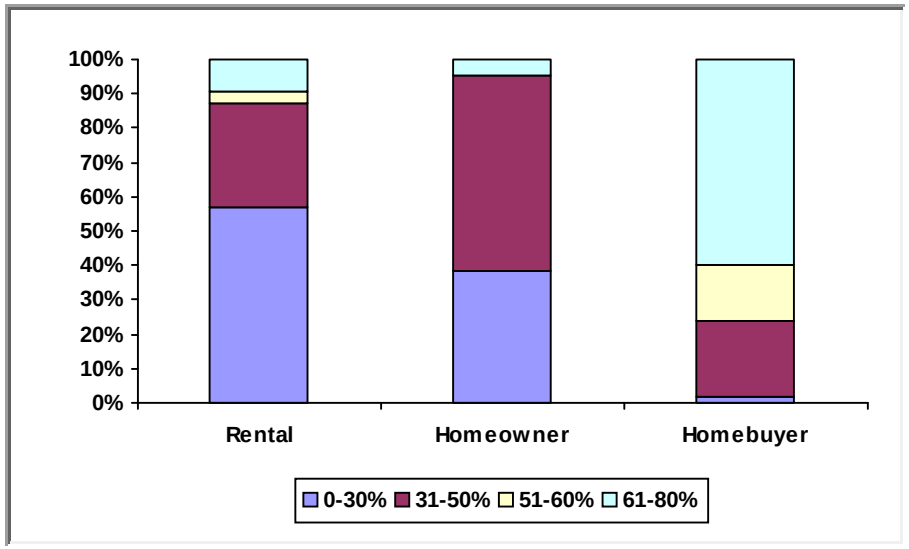
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,119**

* TDC - Includes all sources of funds

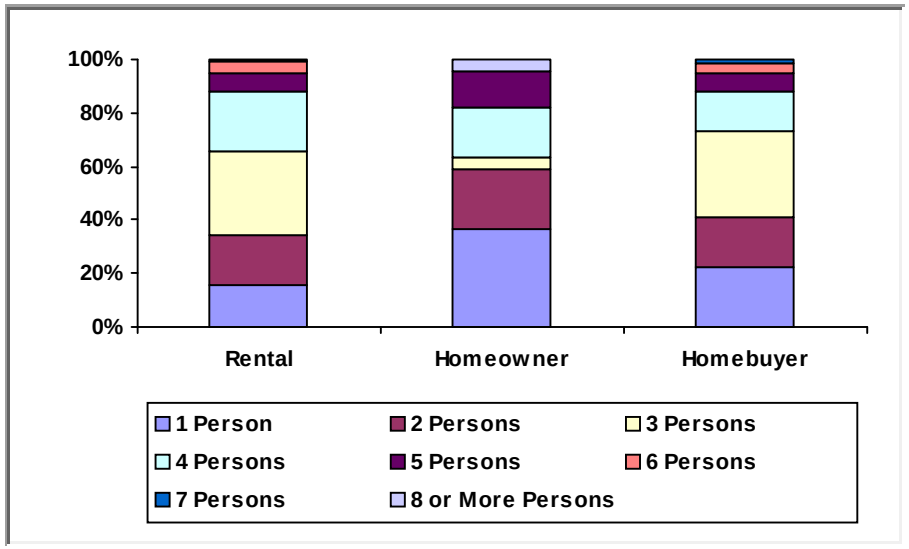
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hamilton County, OH

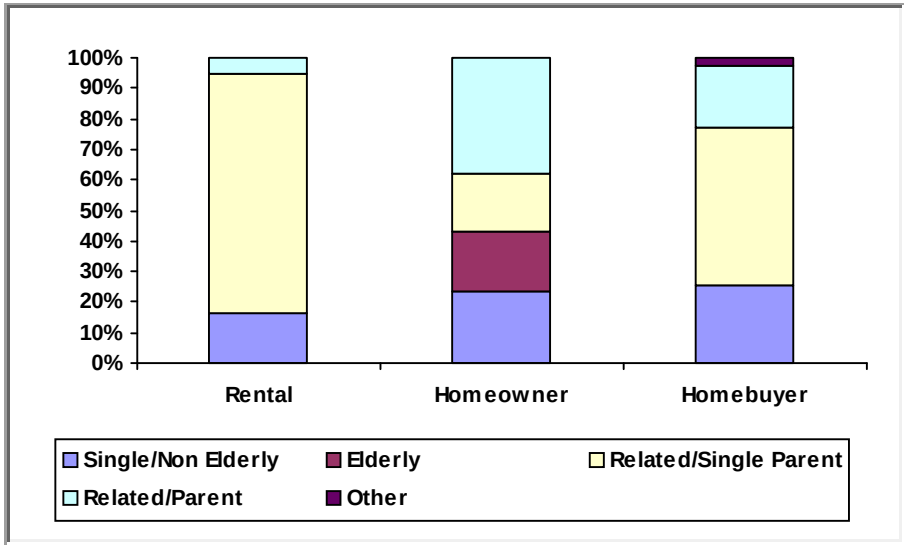
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



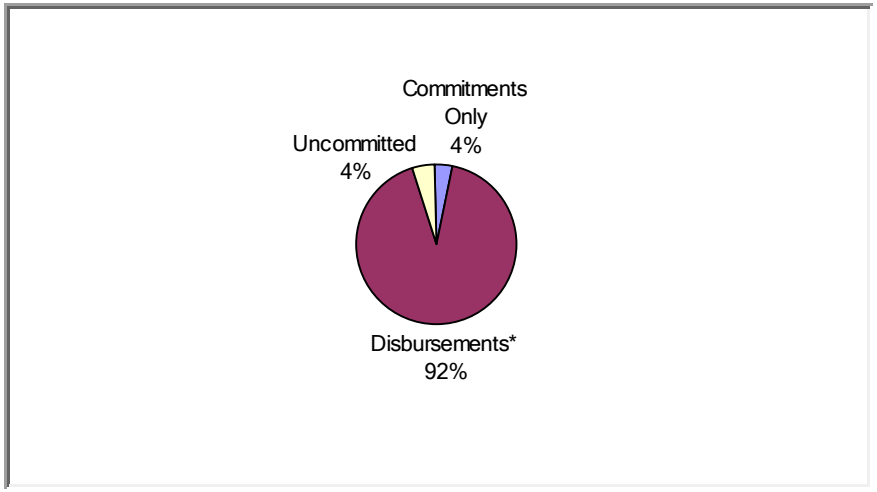
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lake County, OH** **PJ Since:** **1992**

(1) Status of Funds

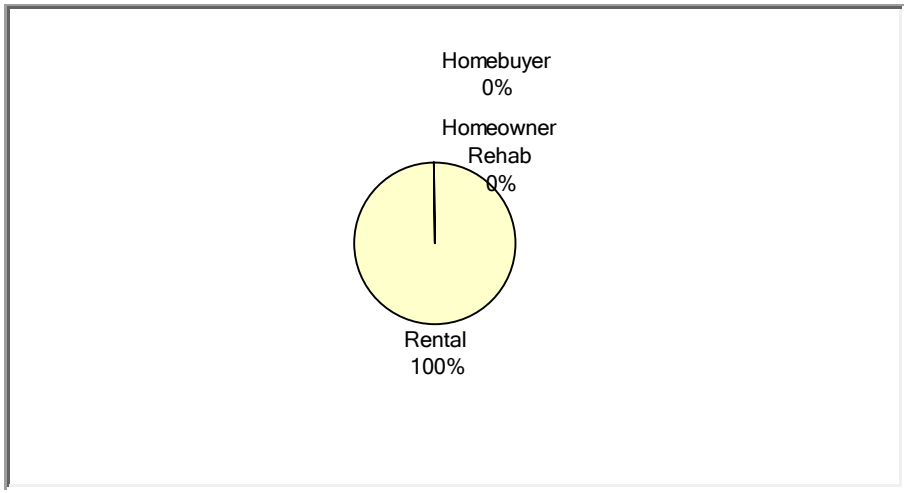
Total HOME Allocations Received: **$10,766,341**



* "Disbursements" include previously committed funds.

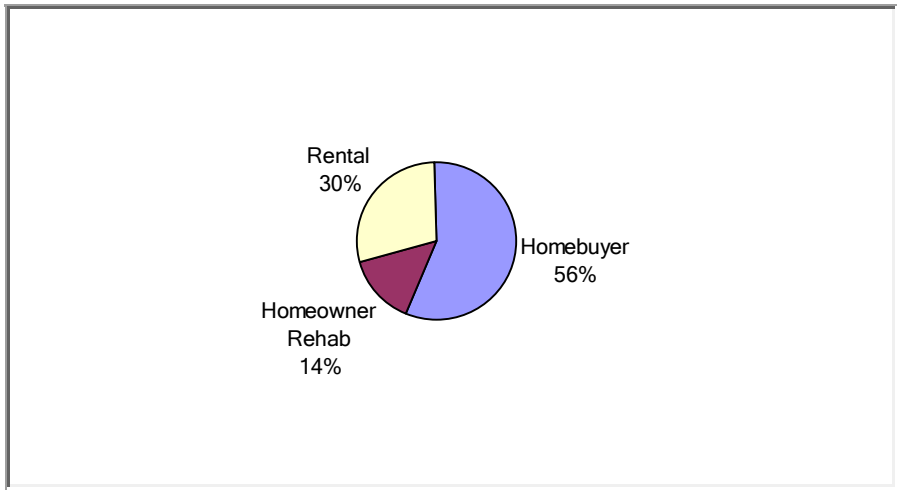
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **148 Households**

Cumulative Since: 1992 Total: **504**



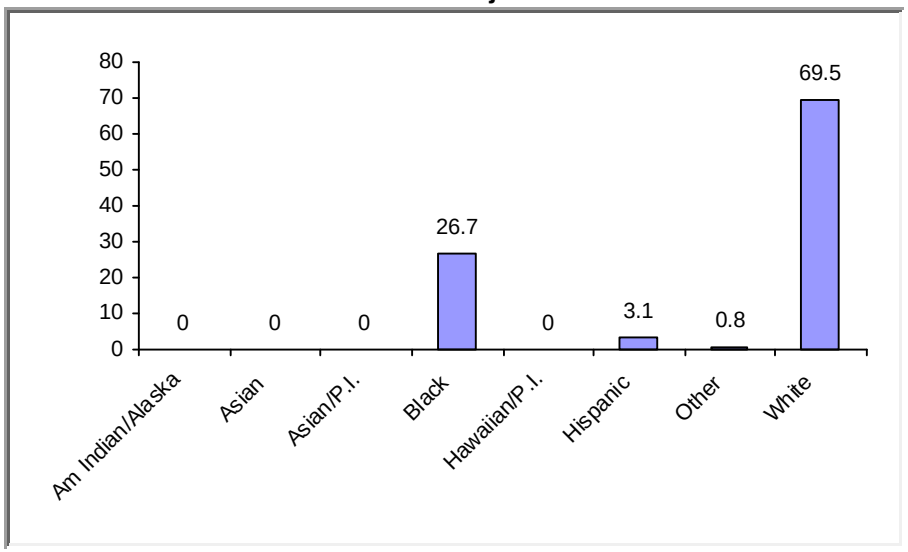
Tenant-Based Rental Assistance (TBRA) Total: **3467 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, OH

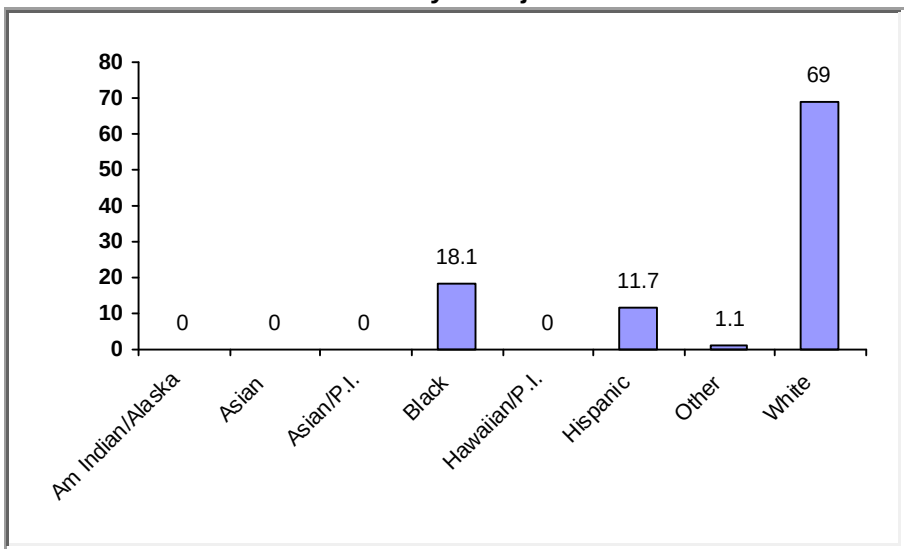
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



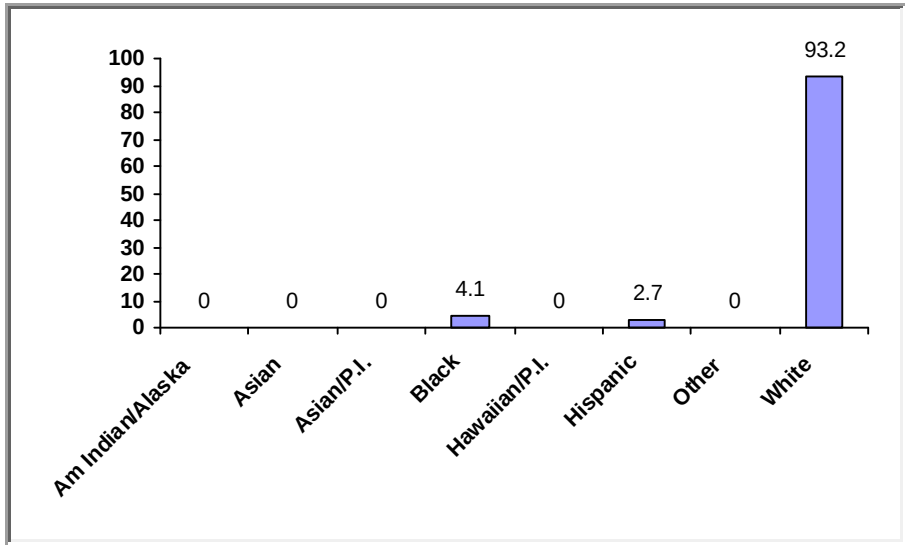
Avg. Total Dev. Cost (TDC)* Per Unit: **$49,417**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,222**

Homeowner Rehabilitation Projects



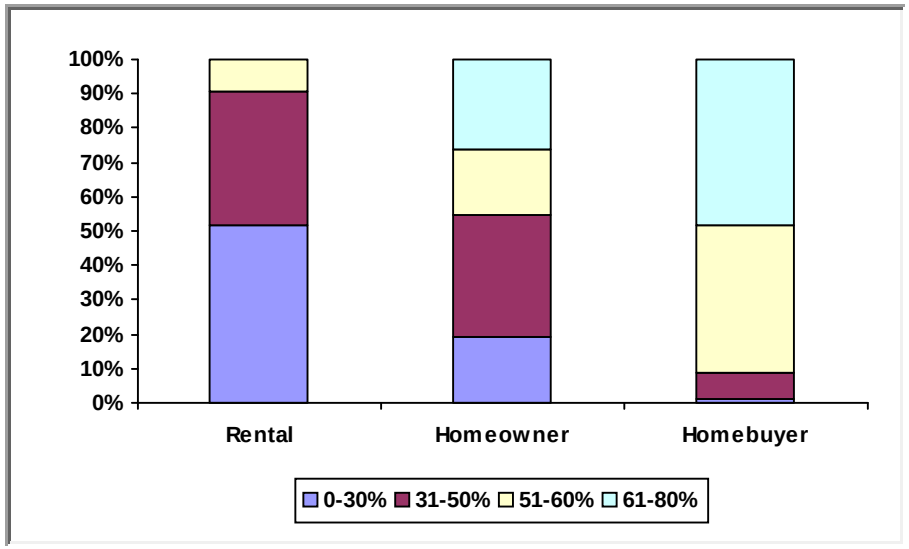
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,329**

* TDC - Includes all sources of funds

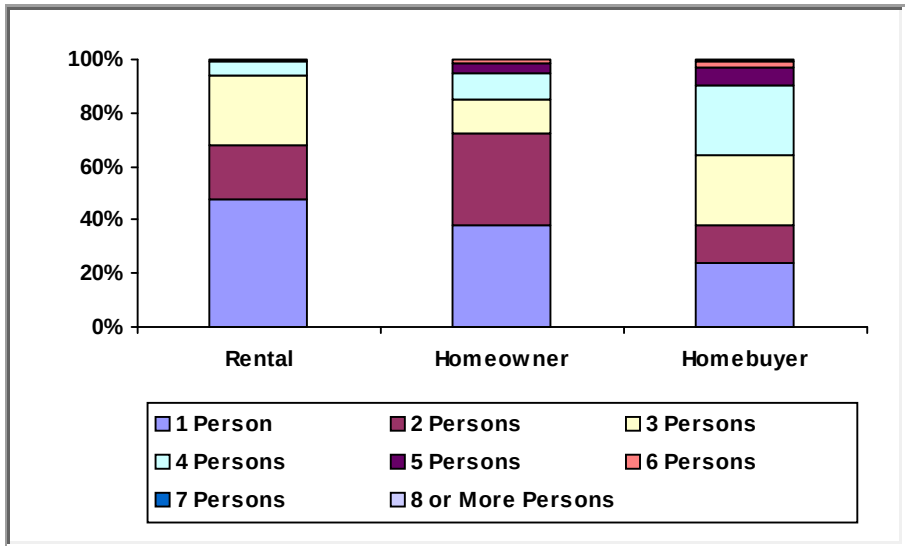
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lake County, OH

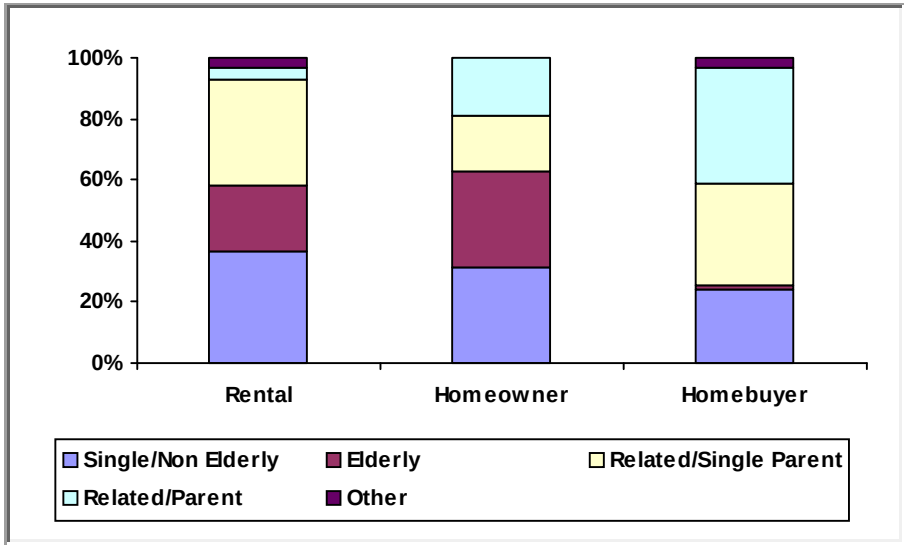
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

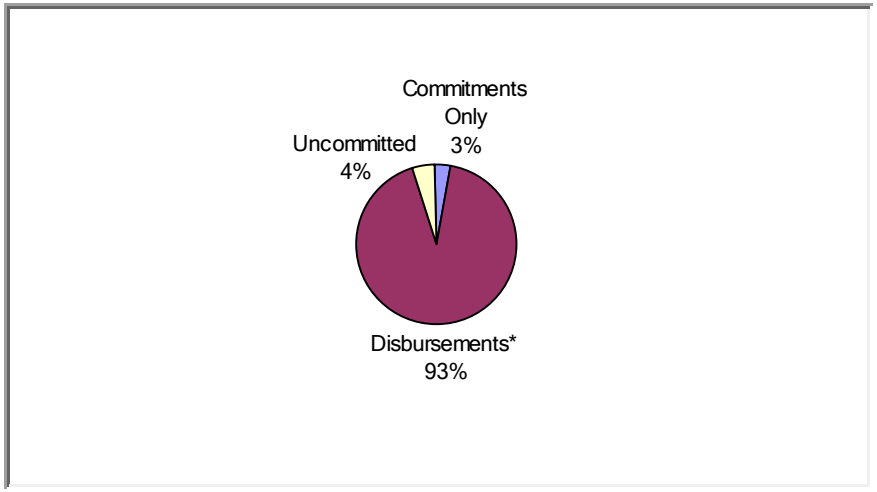
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lima, OH** **PJ Since:** **1994**

(1) Status of Funds

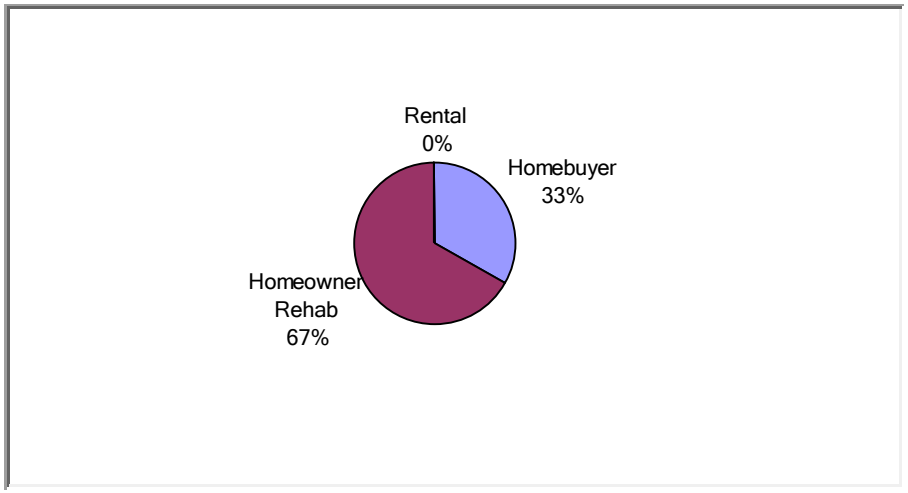
Total HOME Allocations Received: **$7,863,412**



* "Disbursements" include previously committed funds.

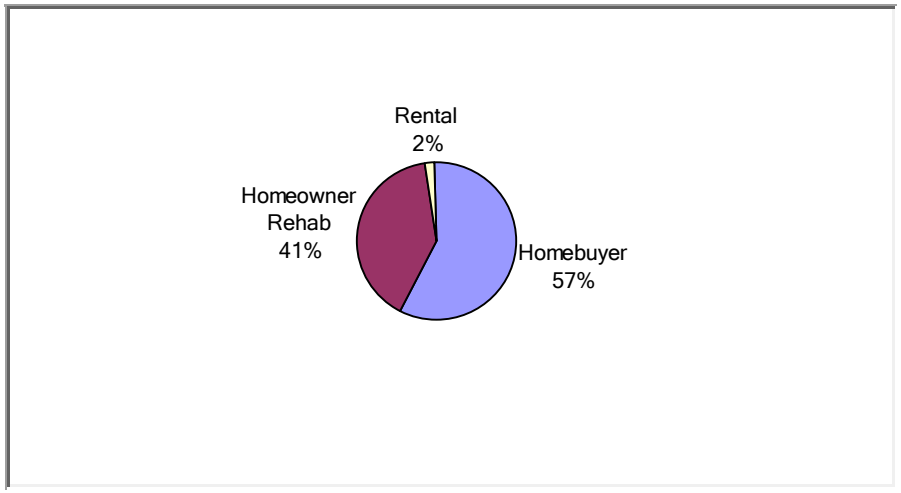
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **752**



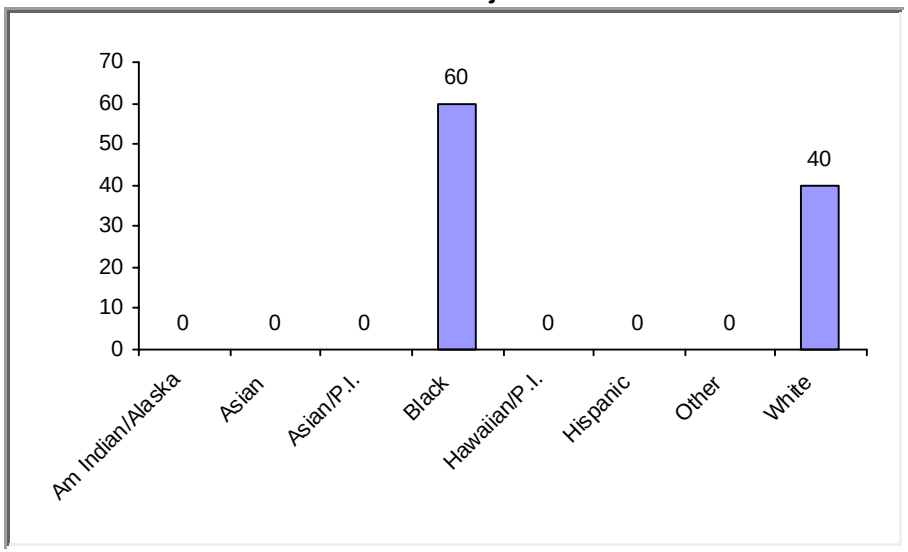
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

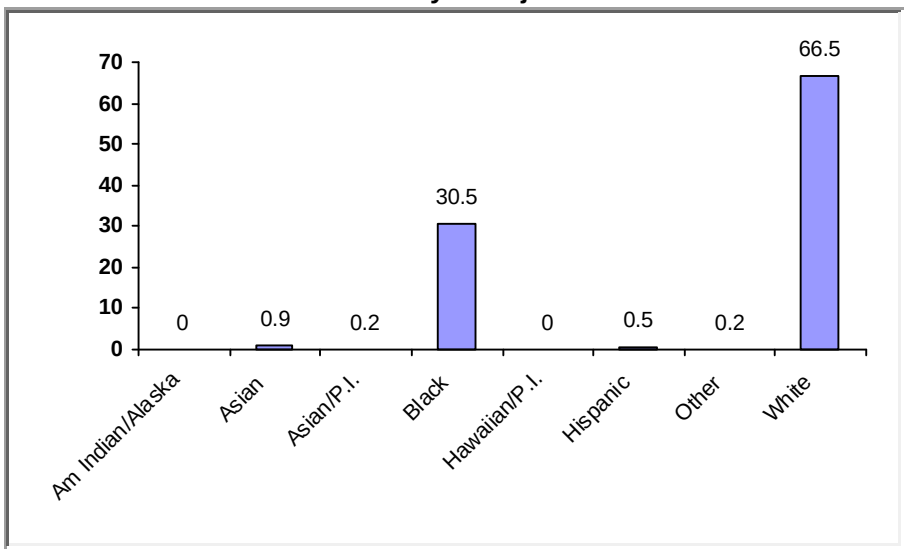
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



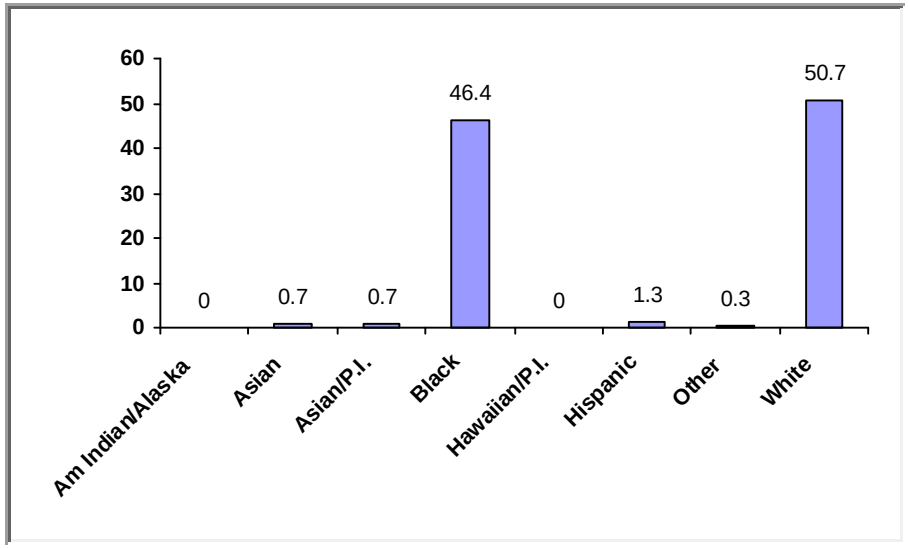
Avg. Total Dev. Cost (TDC)* Per Unit: **$192,537**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,517**

Homeowner Rehabilitation Projects



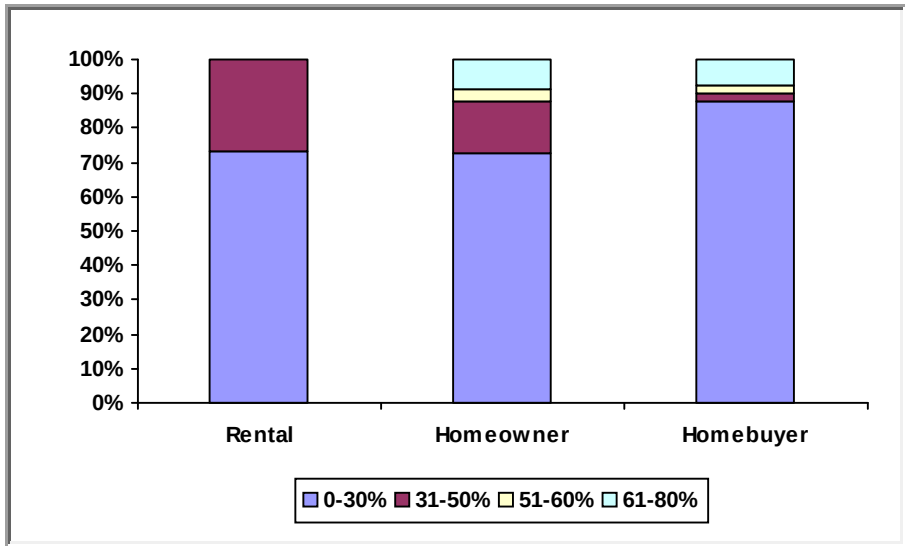
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,106**

* TDC - Includes all sources of funds

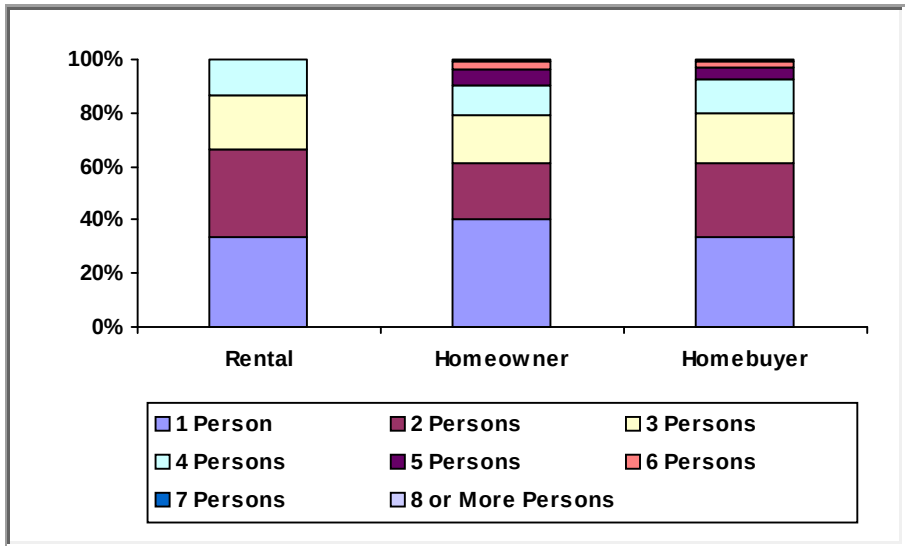
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lima, OH

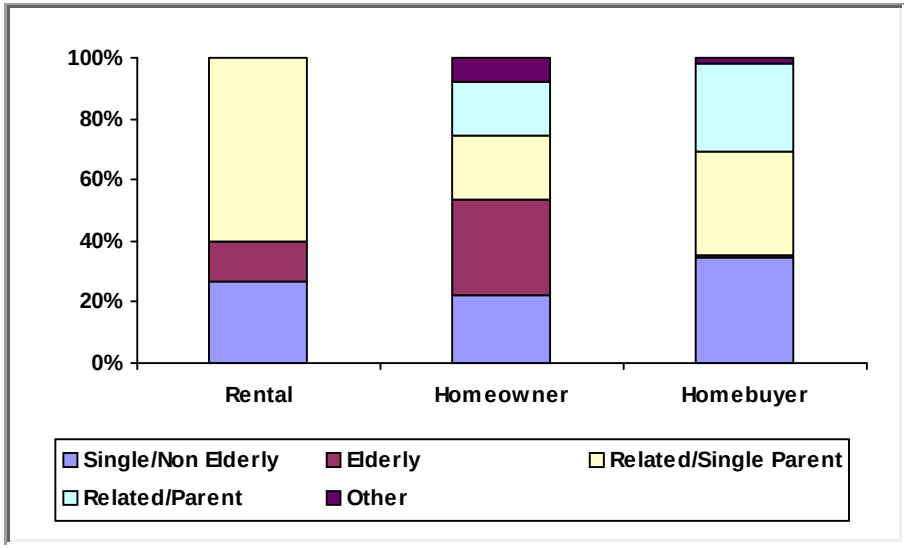
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



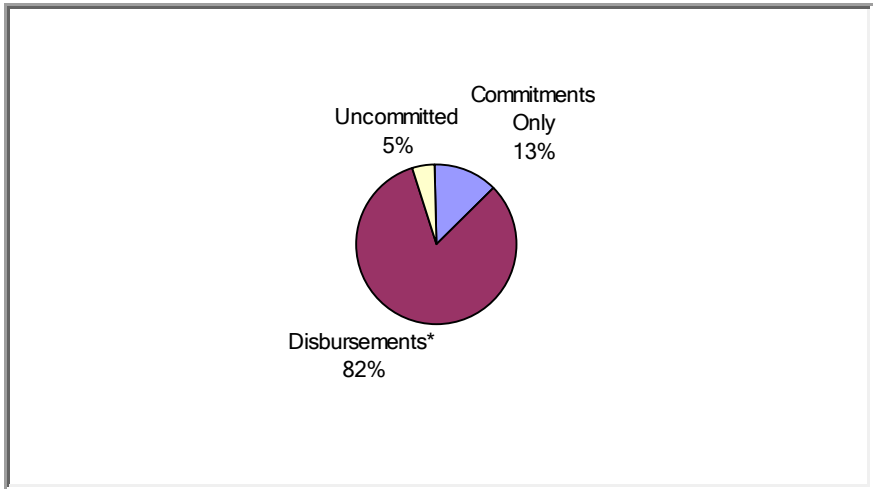
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lorain, OH** **PJ Since:** **1994**

(1) Status of Funds

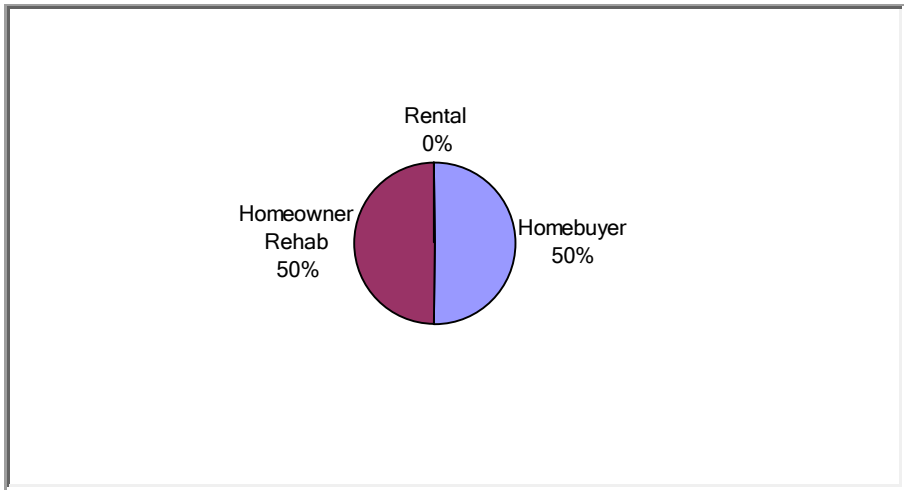
Total HOME Allocations Received: **$10,646,668**



* "Disbursements" include previously committed funds.

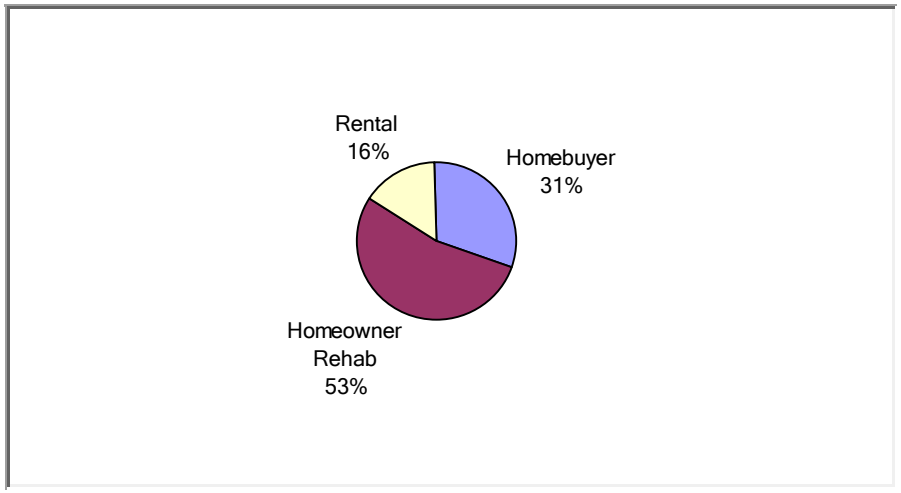
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **370**



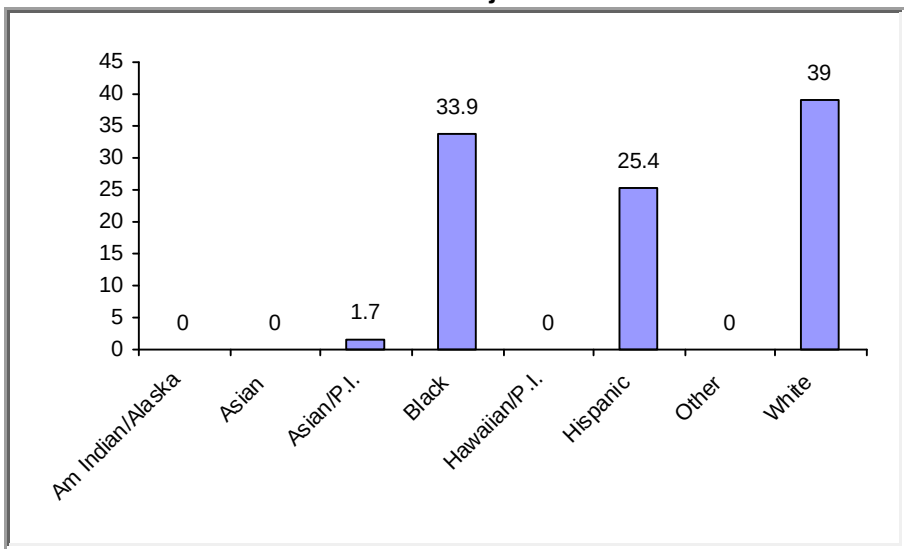
Tenant-Based Rental Assistance (TBRA) Total: **11 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

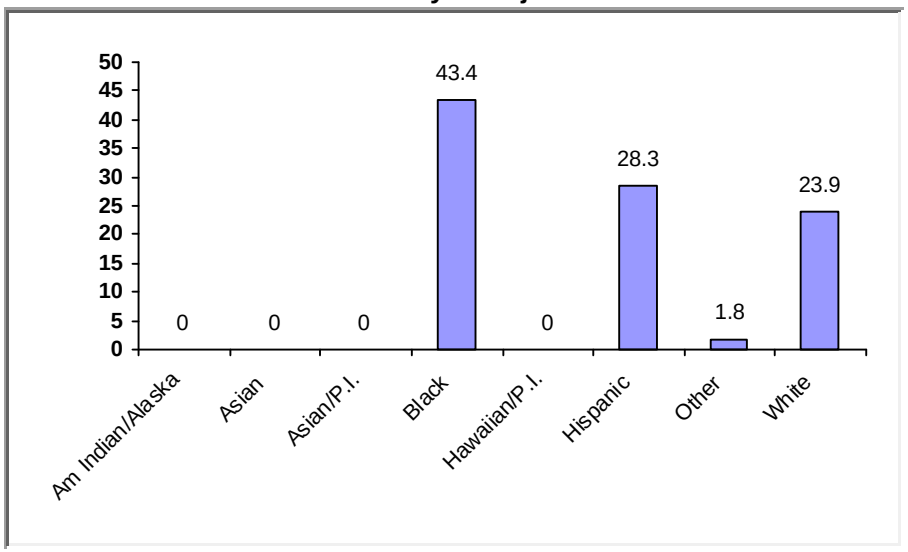
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



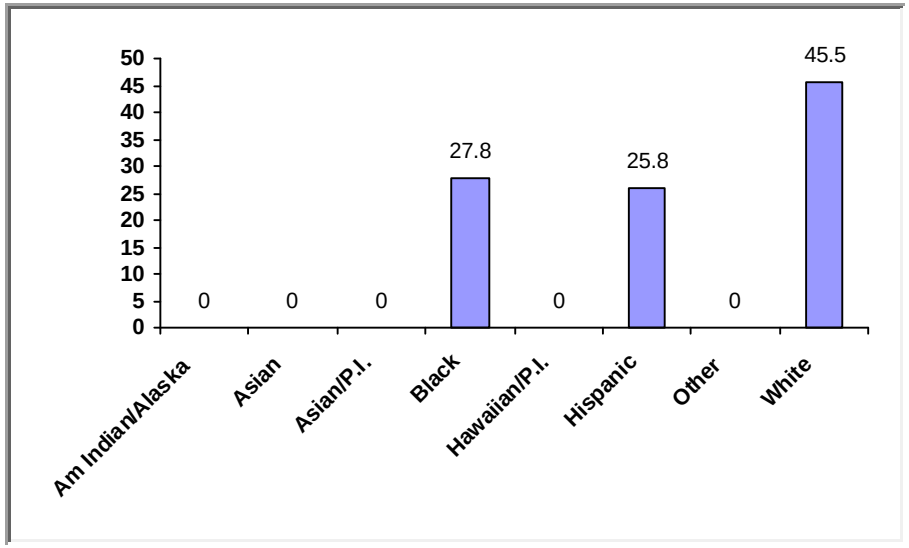
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,065**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,978**

Homeowner Rehabilitation Projects



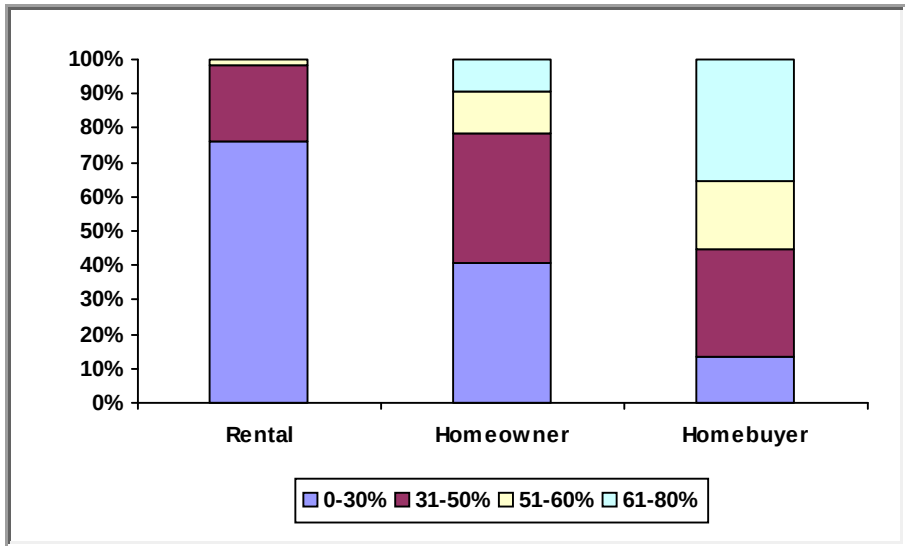
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,135**

* TDC - Includes all sources of funds

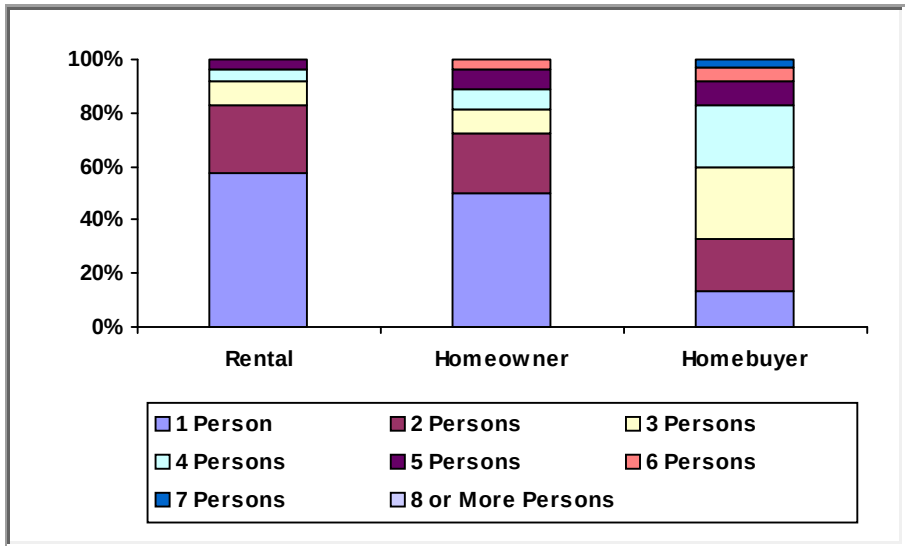
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lorain, OH

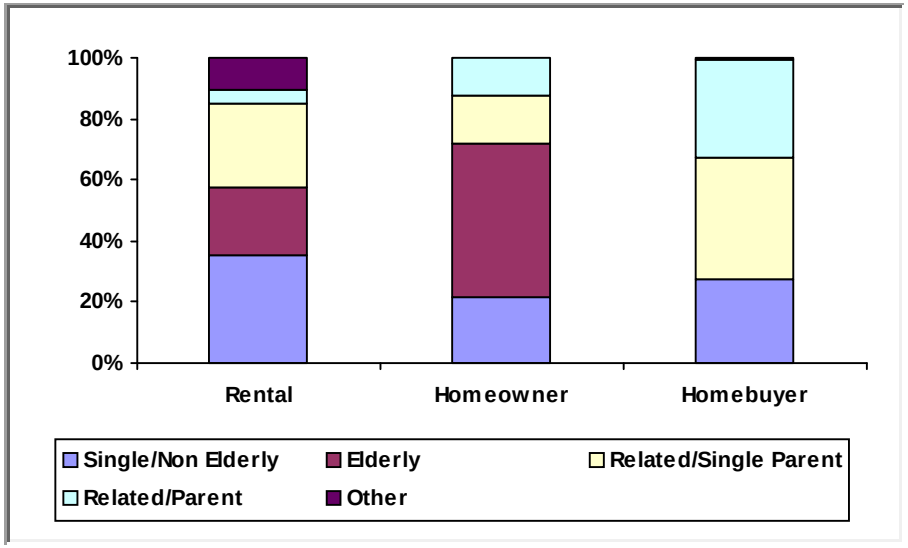
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



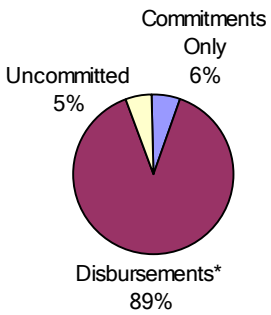
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mansfield, OH** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,877,194**



* "Disbursements" include previously committed funds.

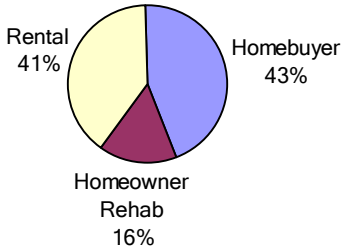
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **236**



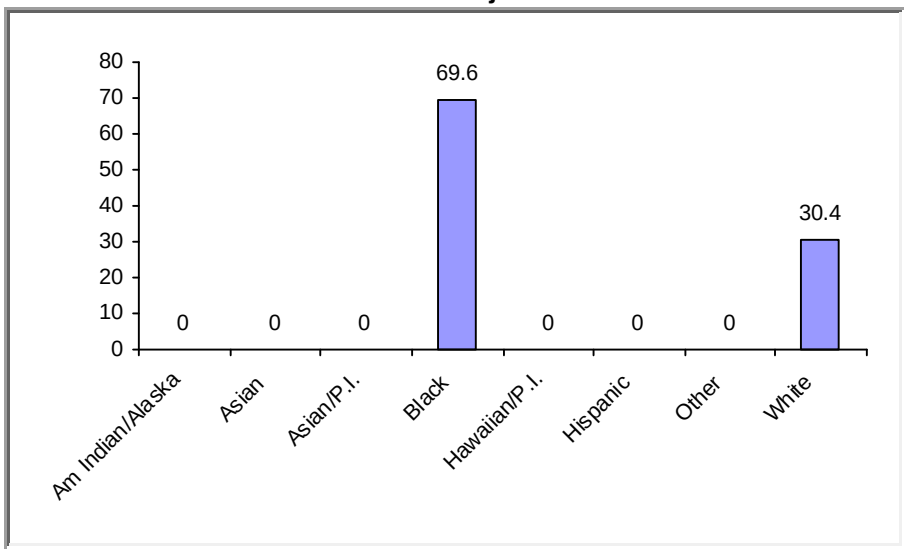
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

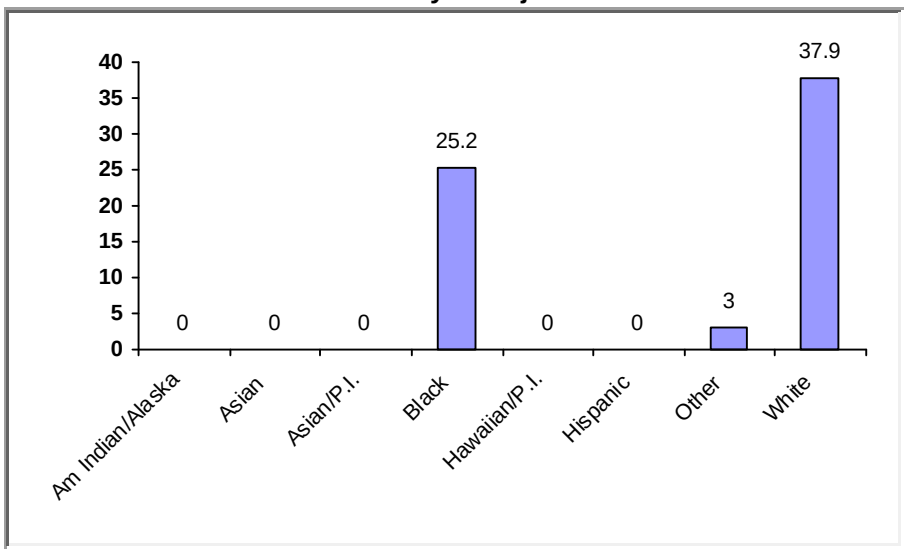
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



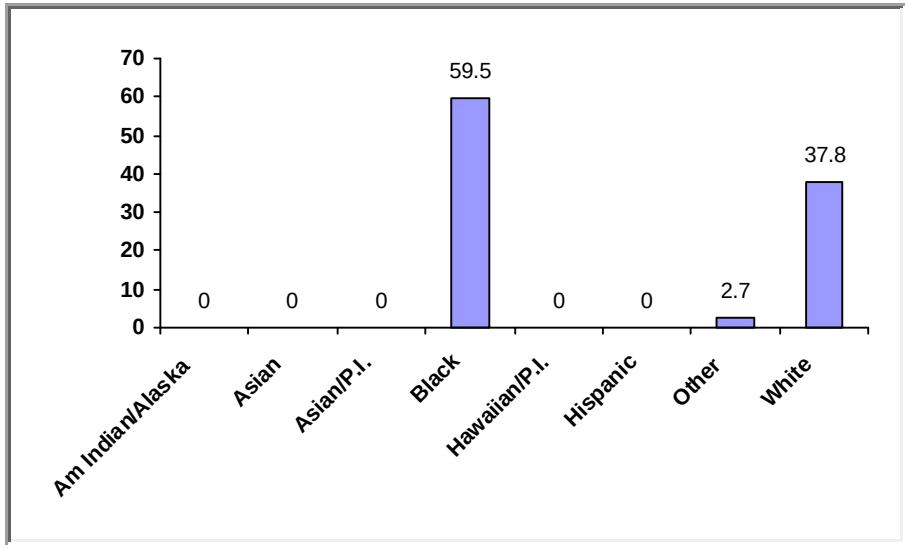
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,877**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,425**

Homeowner Rehabilitation Projects



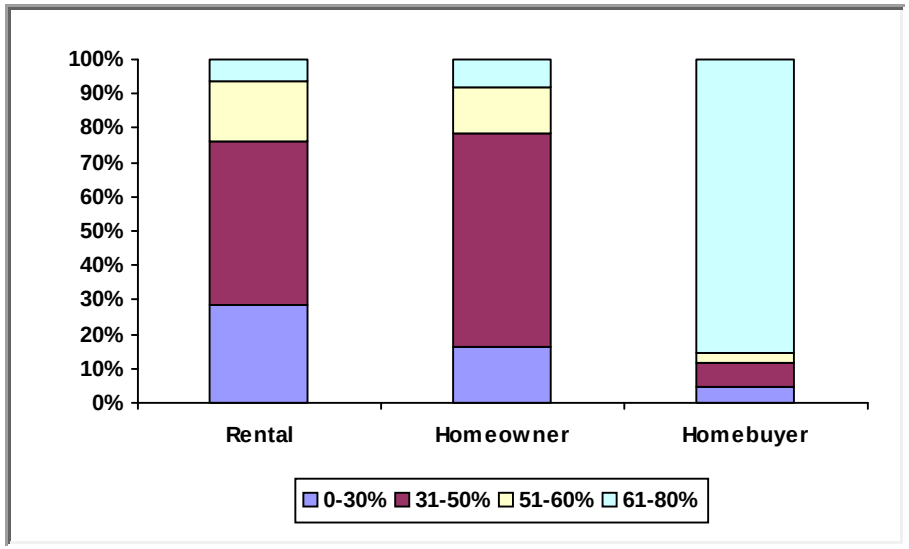
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,166**

* TDC - Includes all sources of funds

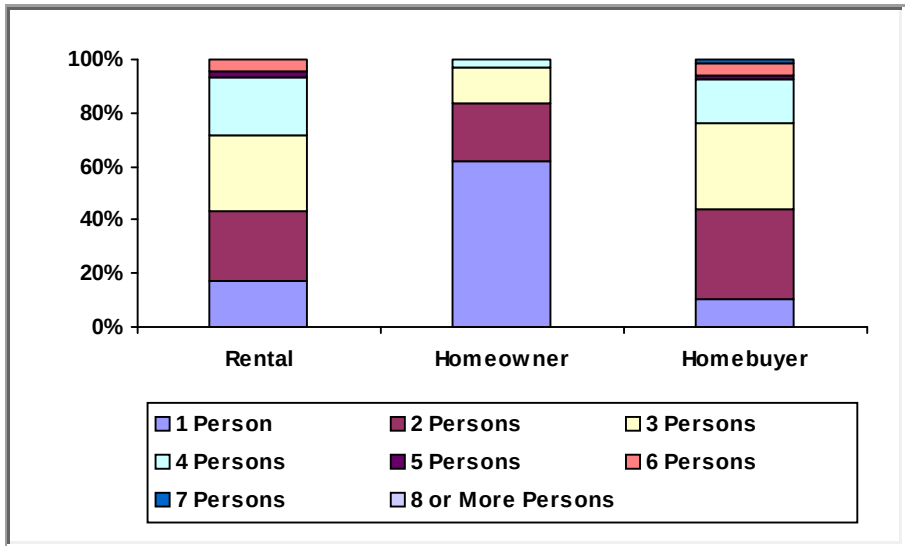
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mansfield, OH

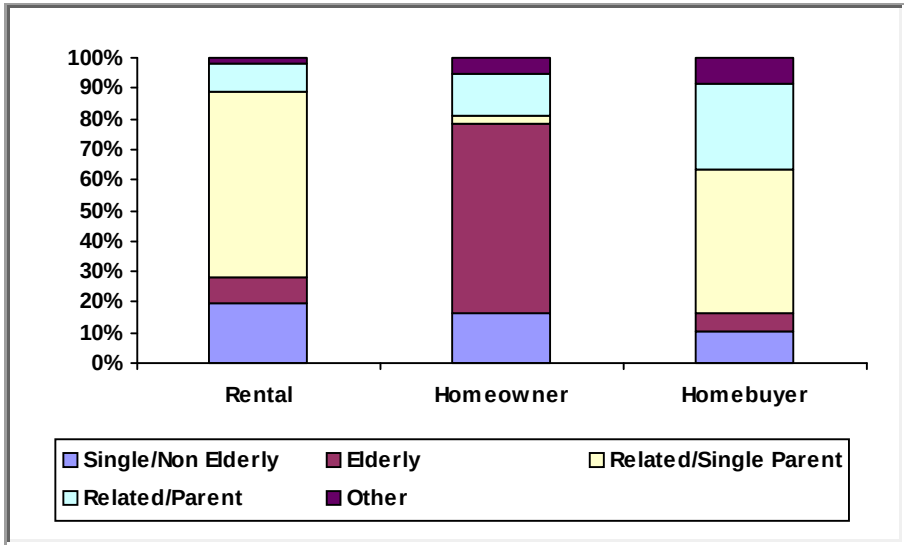
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

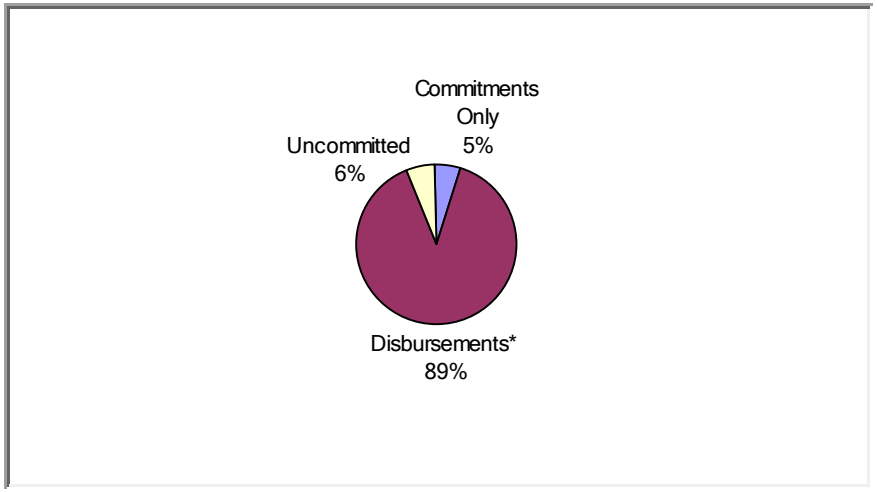
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montgomery County, OH** **PJ Since:** **1992**

(1) Status of Funds

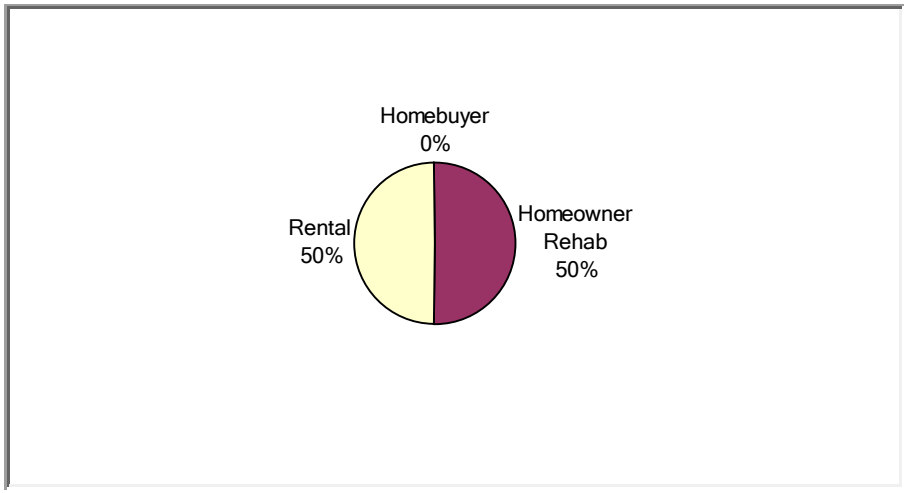
Total HOME Allocations Received: **$23,358,235**



* "Disbursements" include previously committed funds.

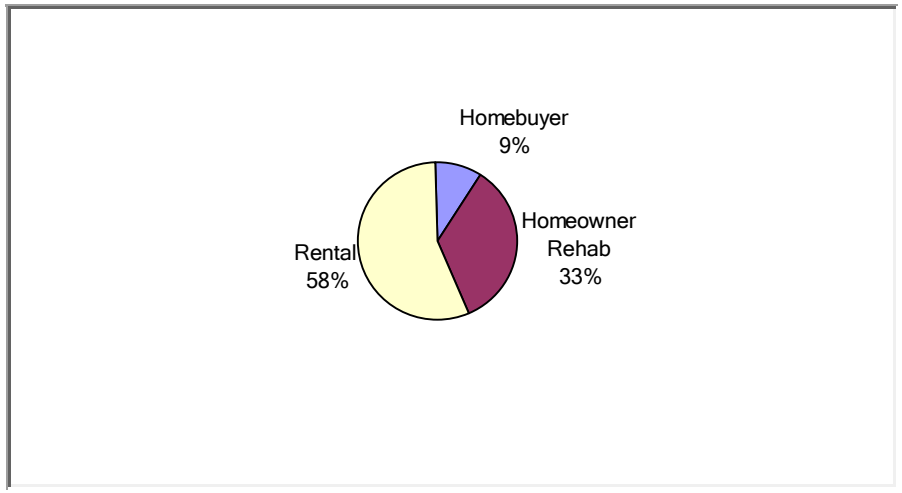
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **10 Households**

Cumulative Since: 1992 Total: **780**



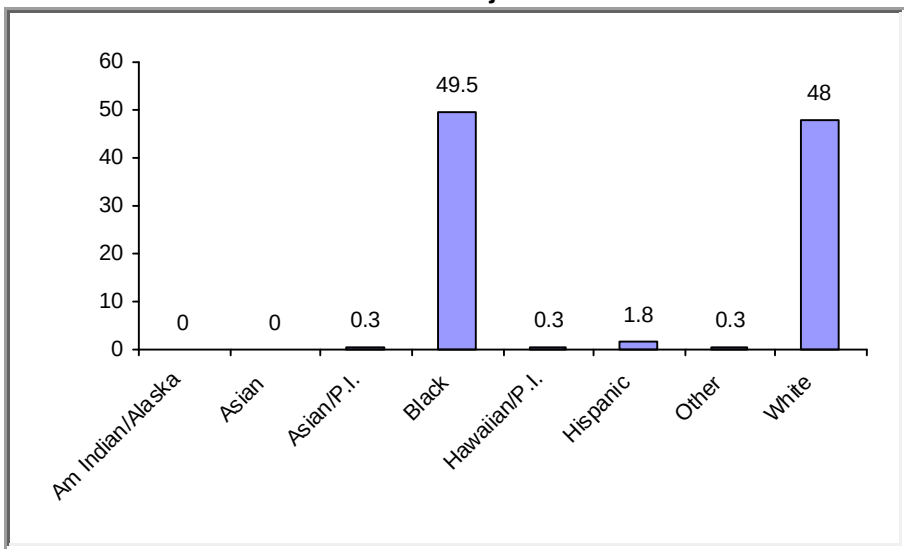
Tenant-Based Rental Assistance (TBRA) Total: **347 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, OH

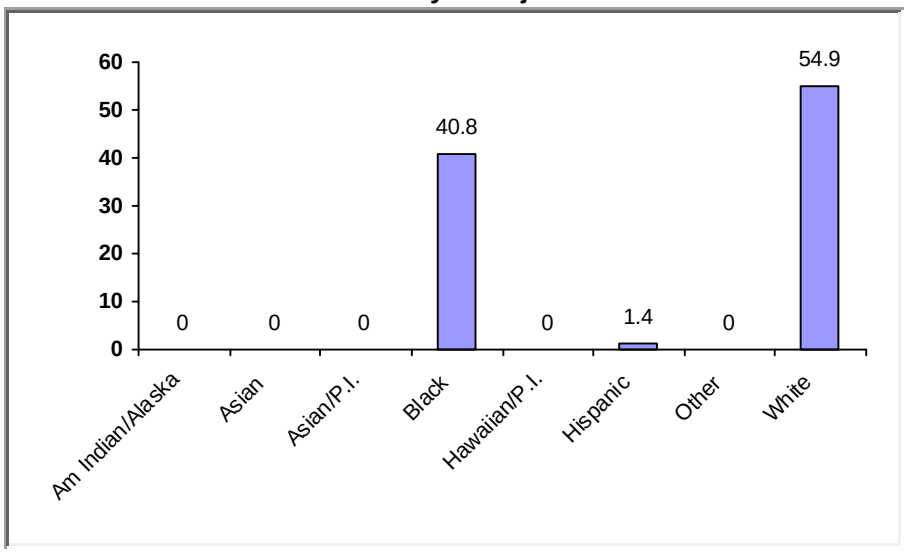
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



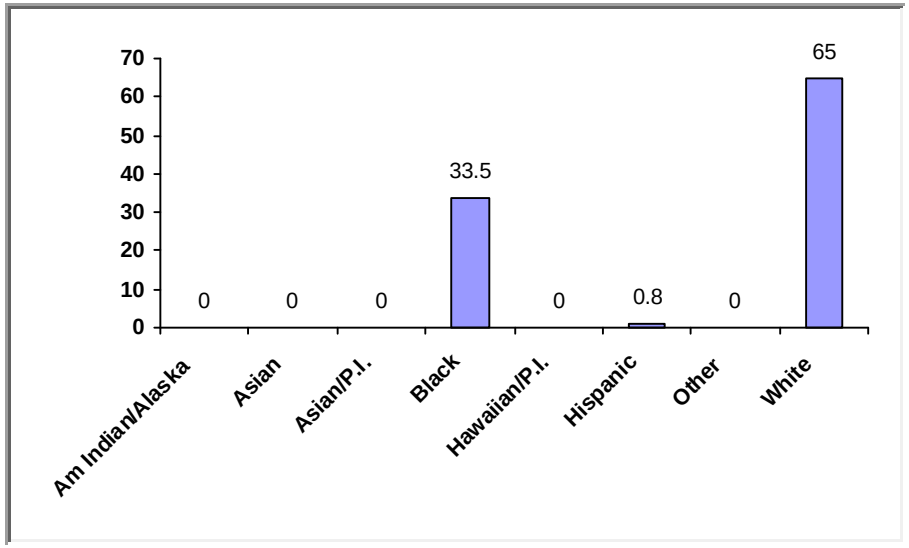
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,103**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,400**

Homeowner Rehabilitation Projects

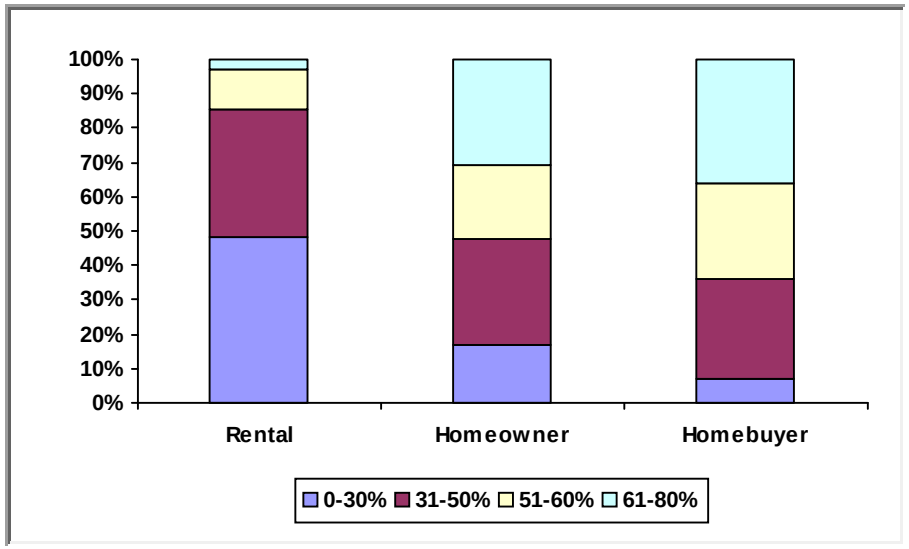


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,191**

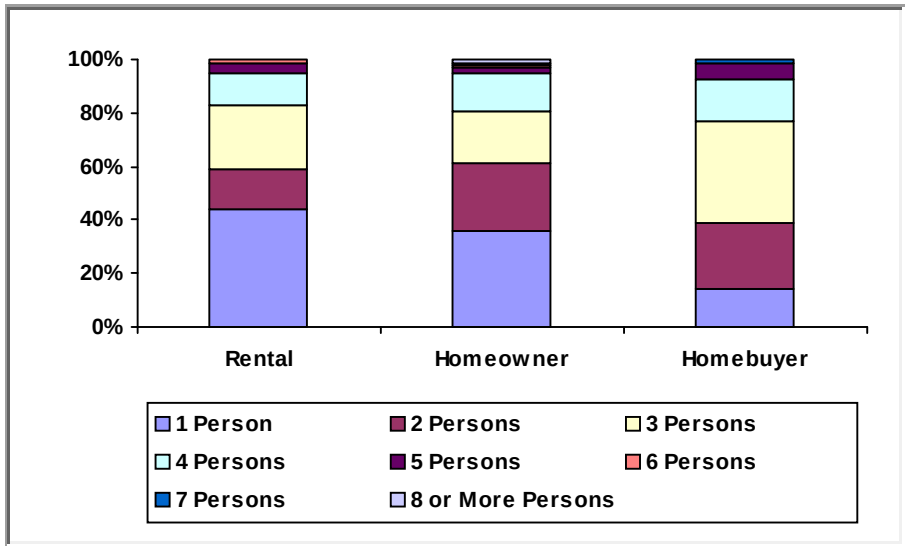
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

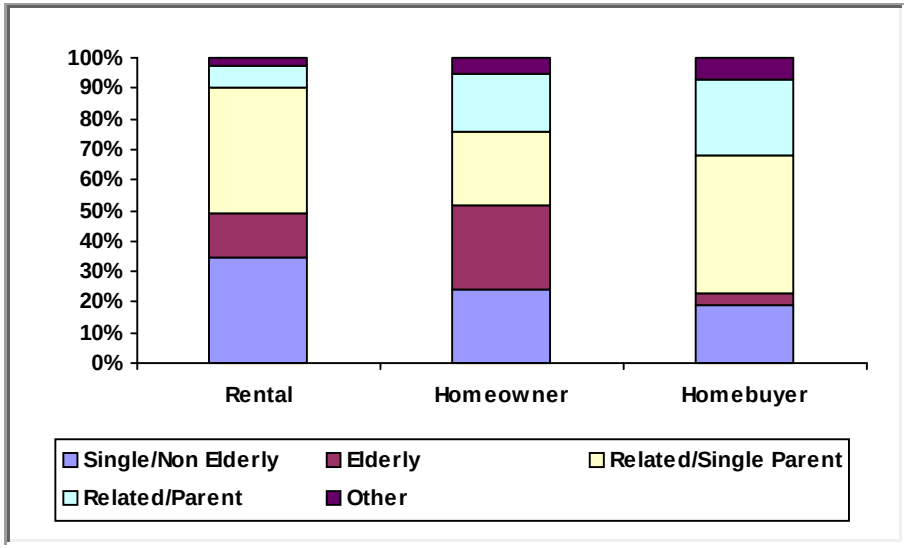
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



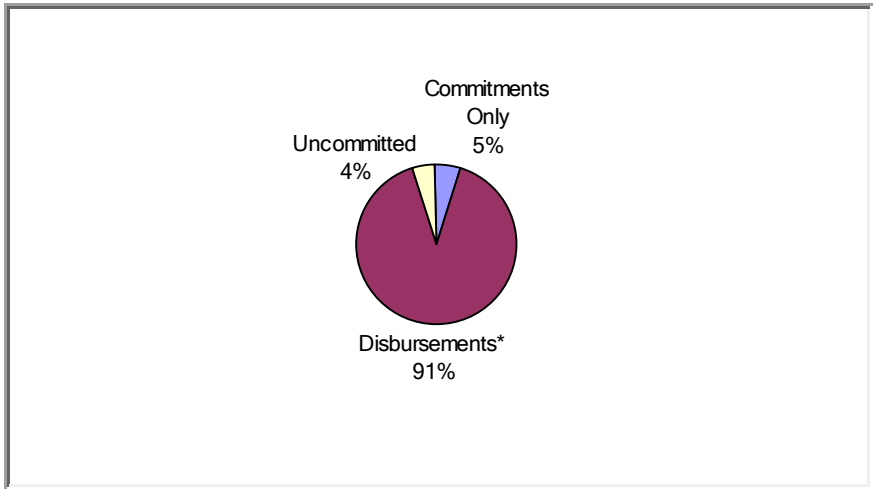
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Springfield, OH** **PJ Since:** **1992**

(1) Status of Funds

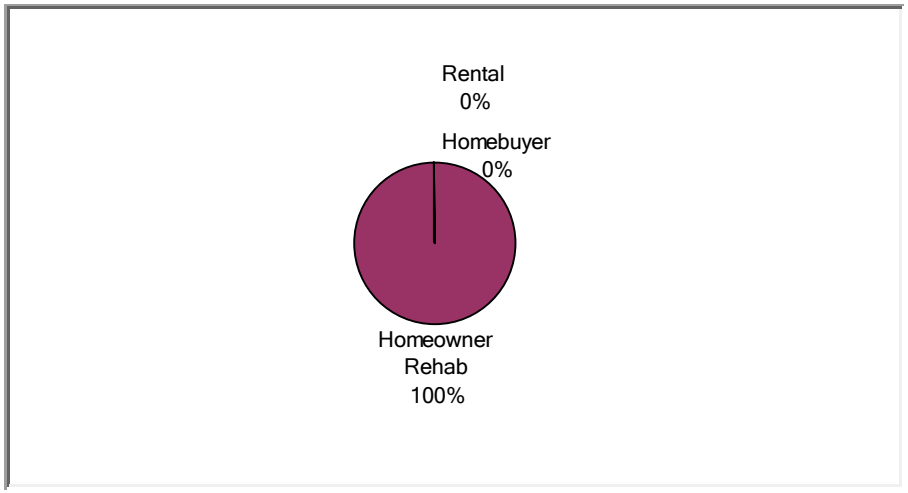
Total HOME Allocations Received: **$13,279,613**



* "Disbursements" include previously committed funds.

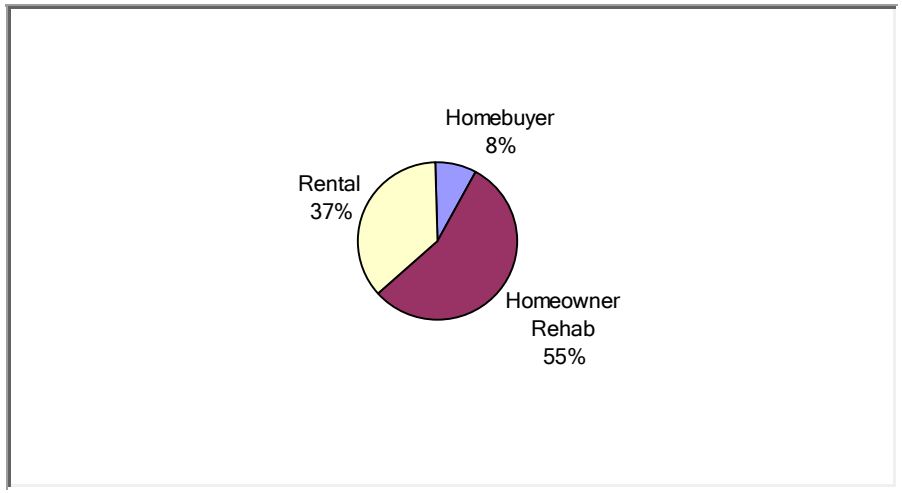
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **488**



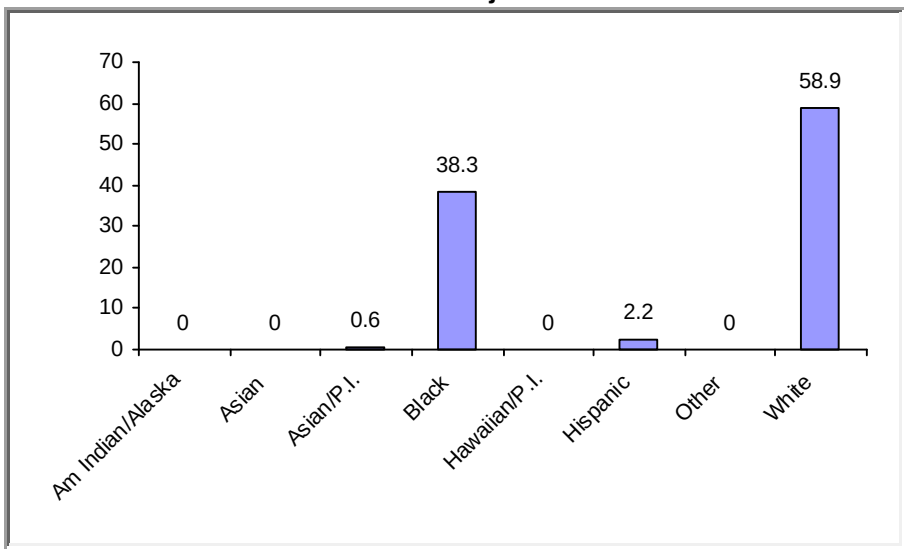
Tenant-Based Rental Assistance (TBRA) Total: **180 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

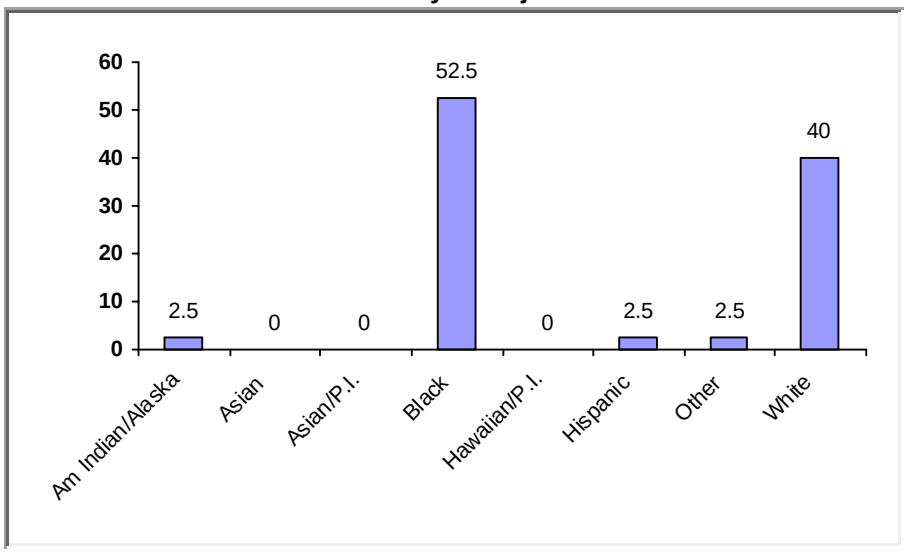
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



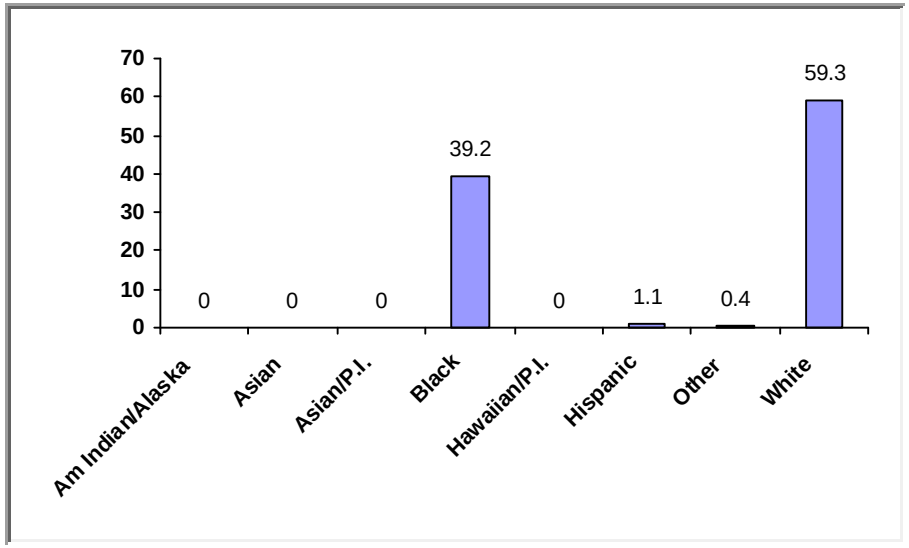
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,323**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,357**

Homeowner Rehabilitation Projects



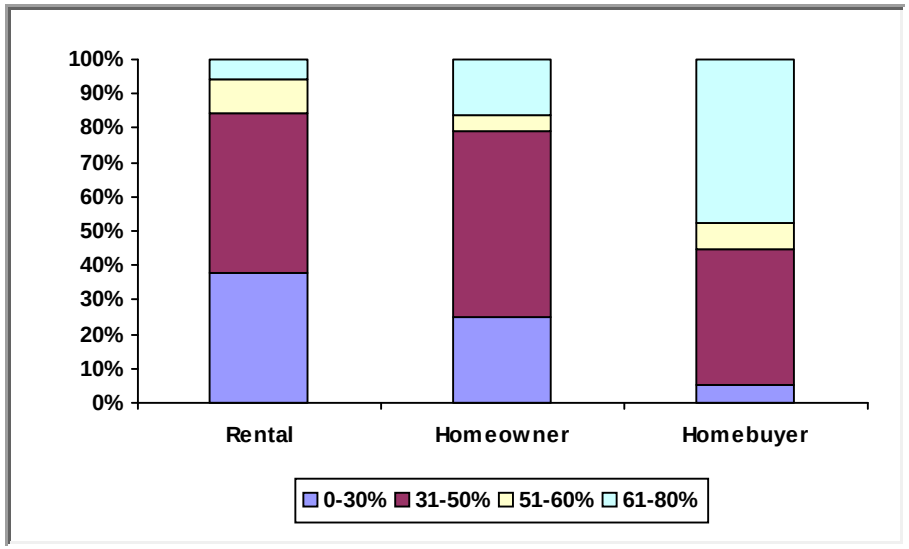
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,658**

* TDC - Includes all sources of funds

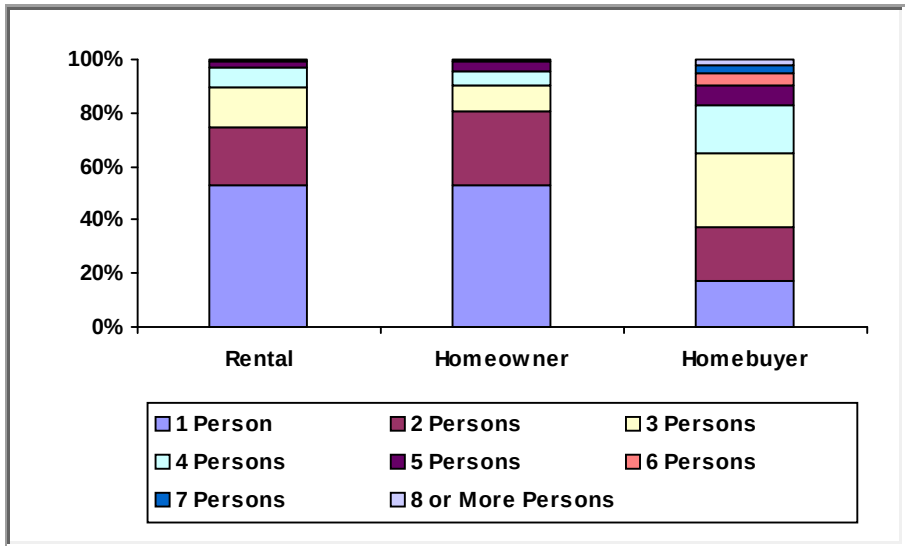
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Springfield, OH

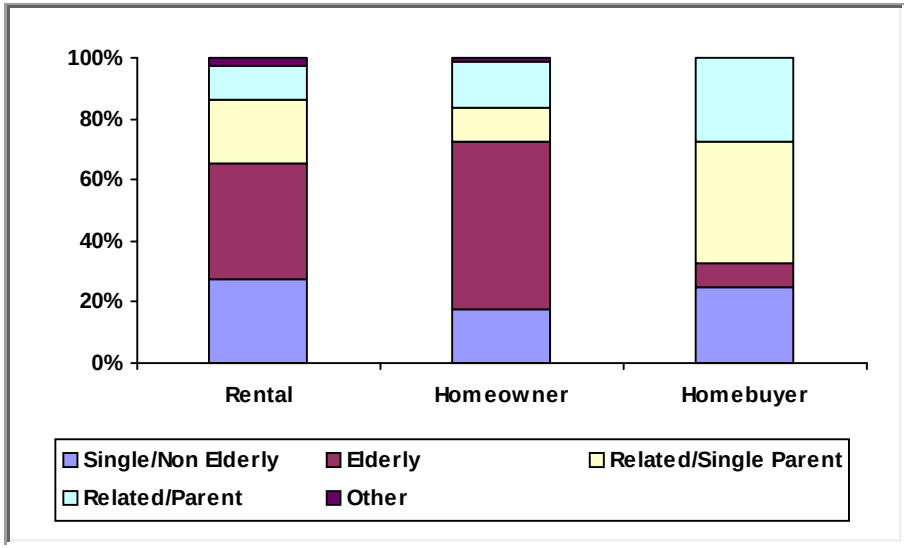
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

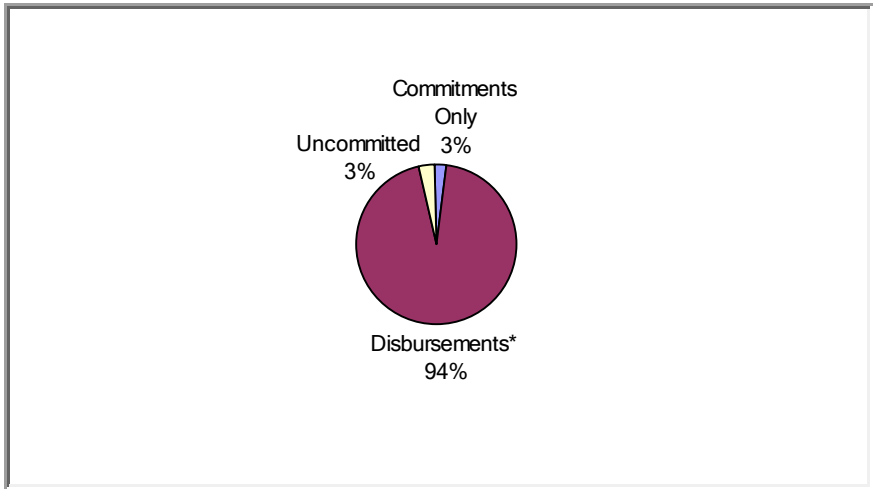
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Stark County Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

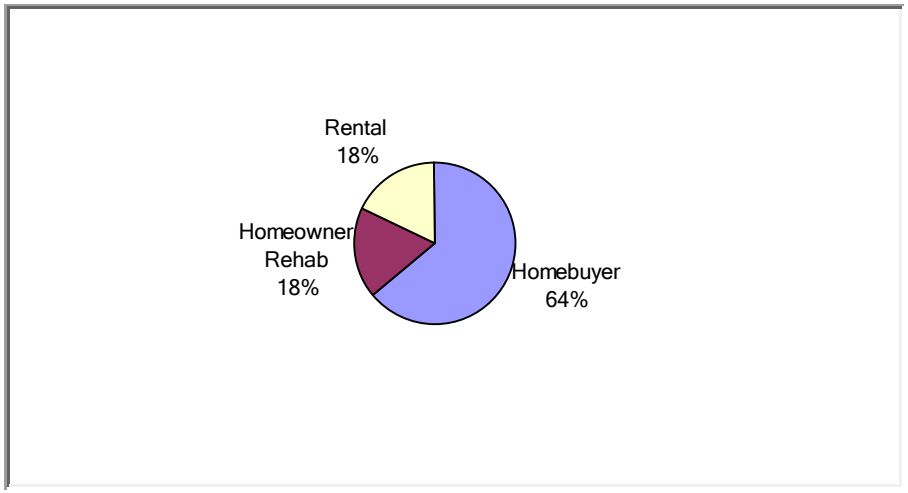
Total HOME Allocations Received: **$20,267,996**



* "Disbursements" include previously committed funds.

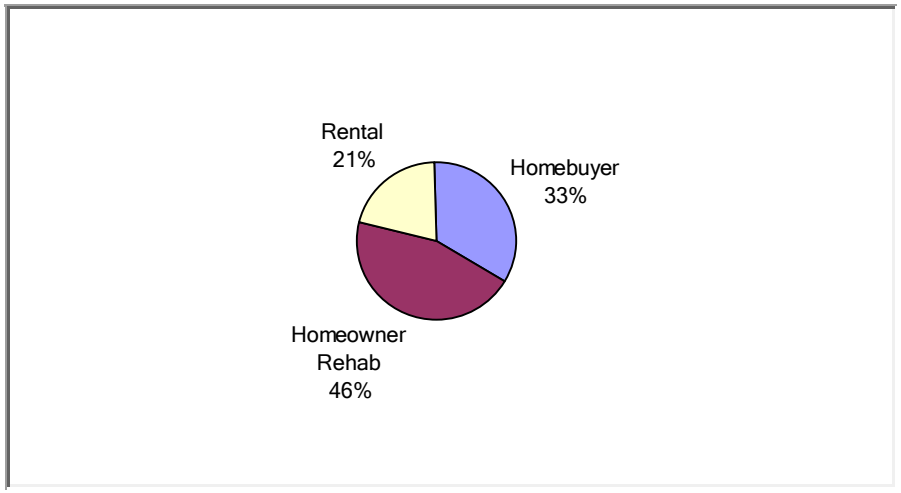
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **22 Households**

Cumulative Since: 1992 Total: **958**



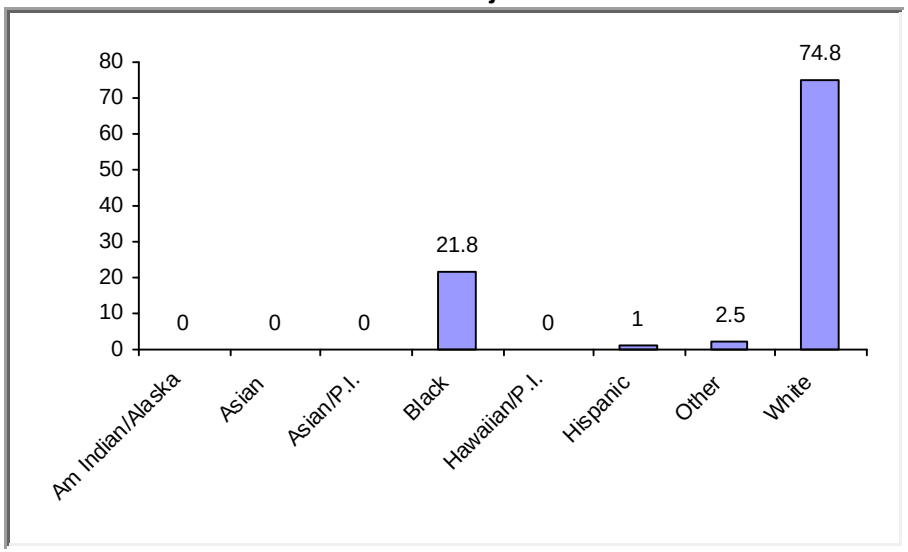
Tenant-Based Rental Assistance (TBRA) Total: **319 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Stark County Consortium, OH

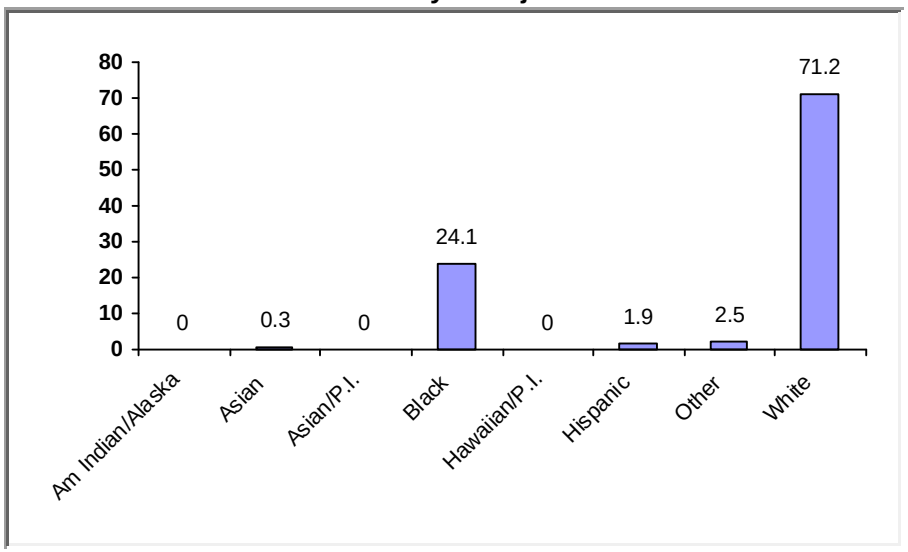
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



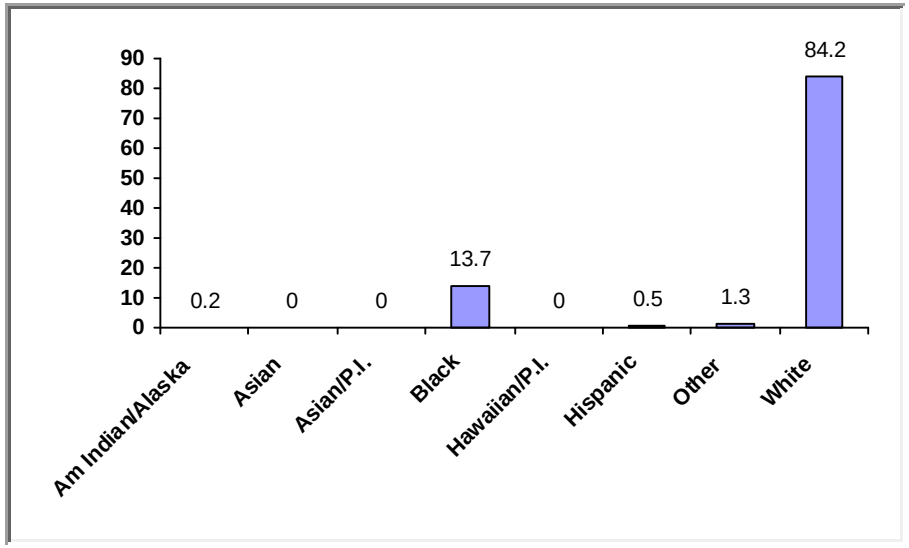
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,518**

Homeowner Rehabilitation Projects

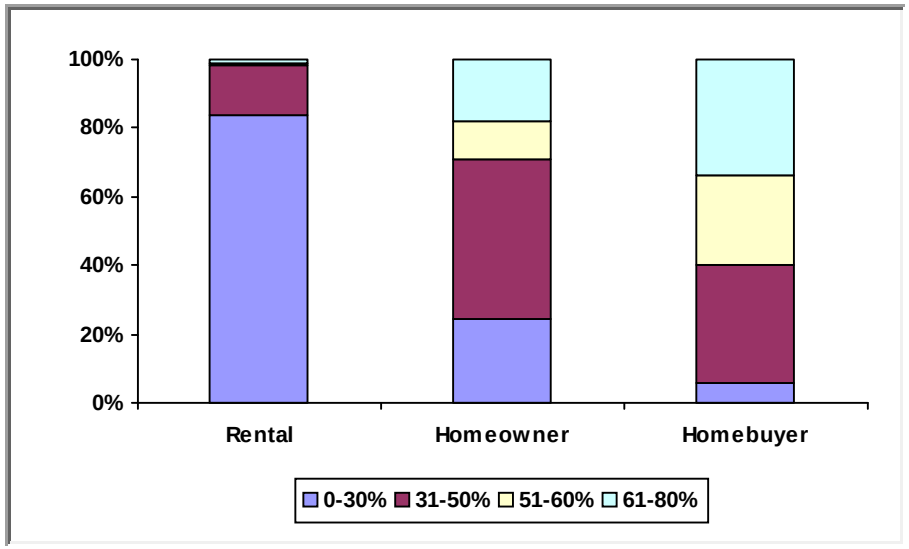


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,771**

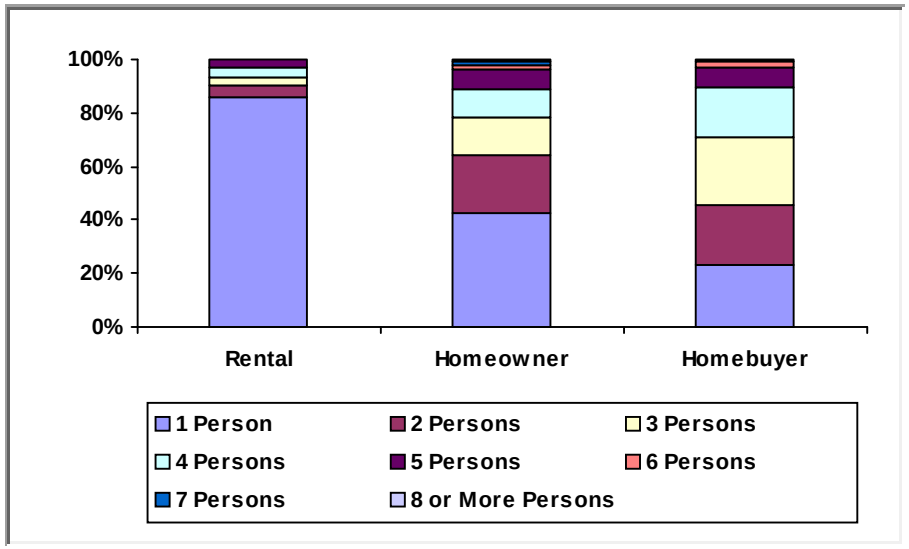
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

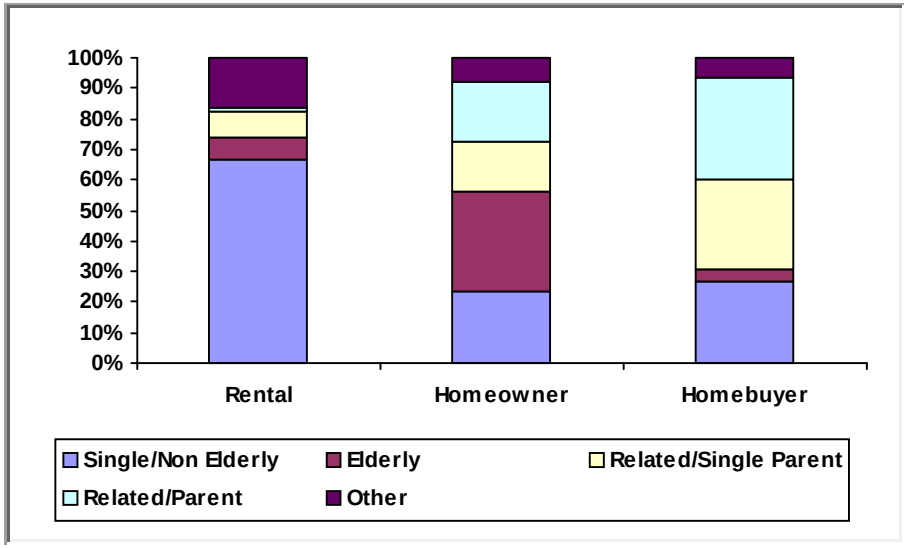
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

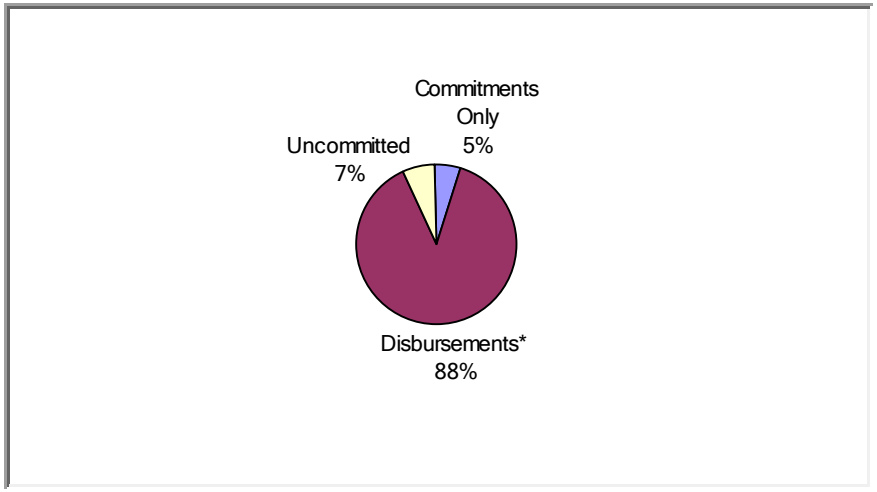
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Summit County, OH** **PJ Since:** **1992**

(1) Status of Funds

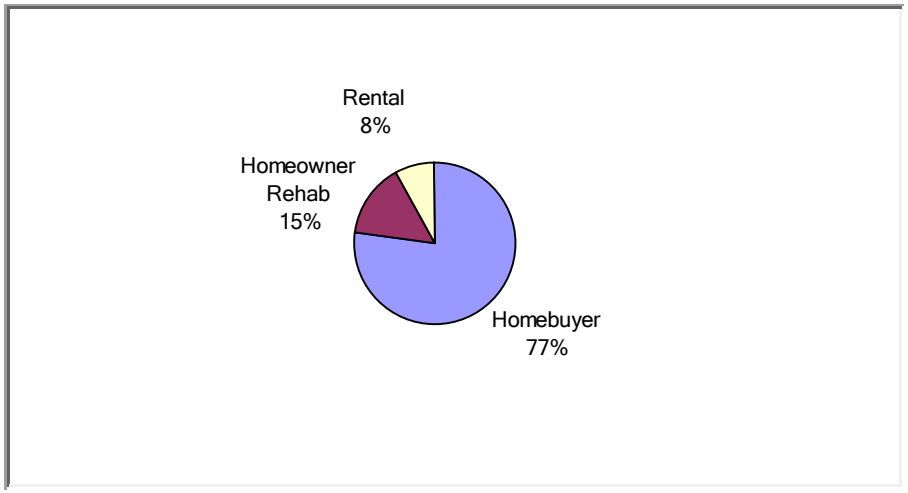
Total HOME Allocations Received: **$11,180,660**



* "Disbursements" include previously committed funds.

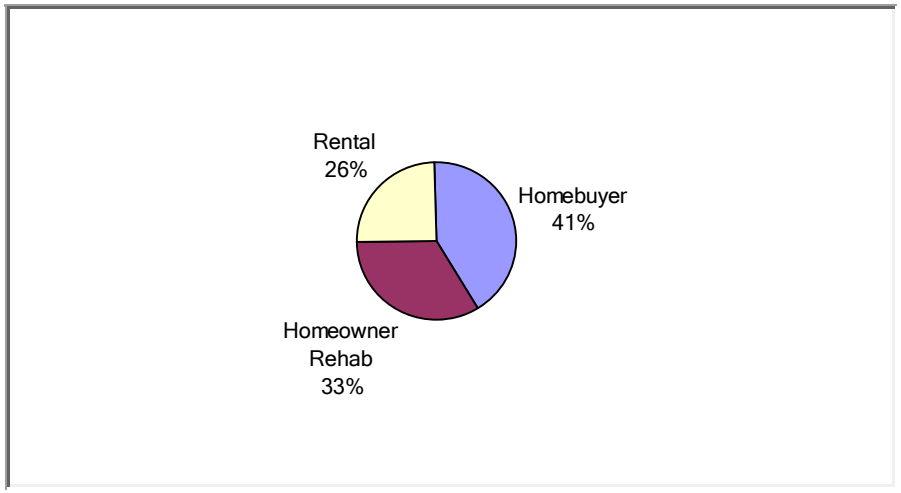
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **532**



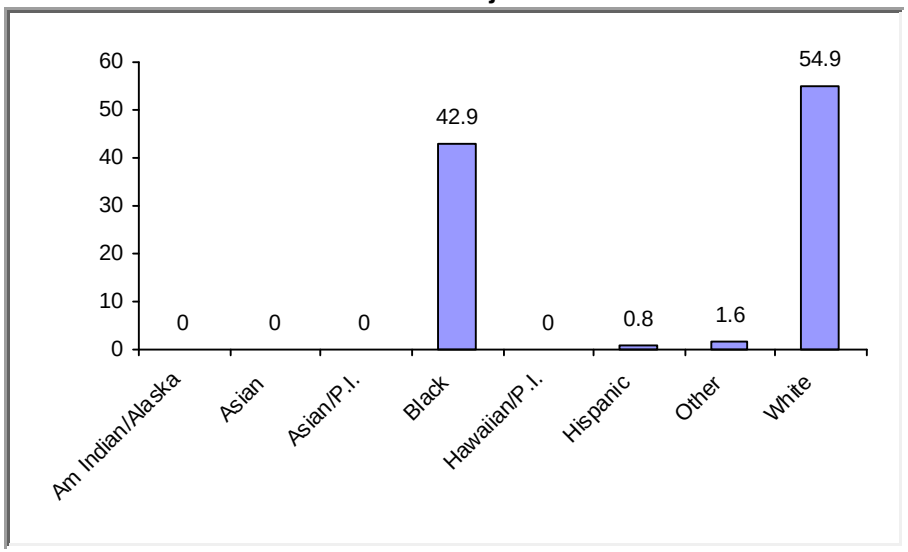
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Summit County, OH

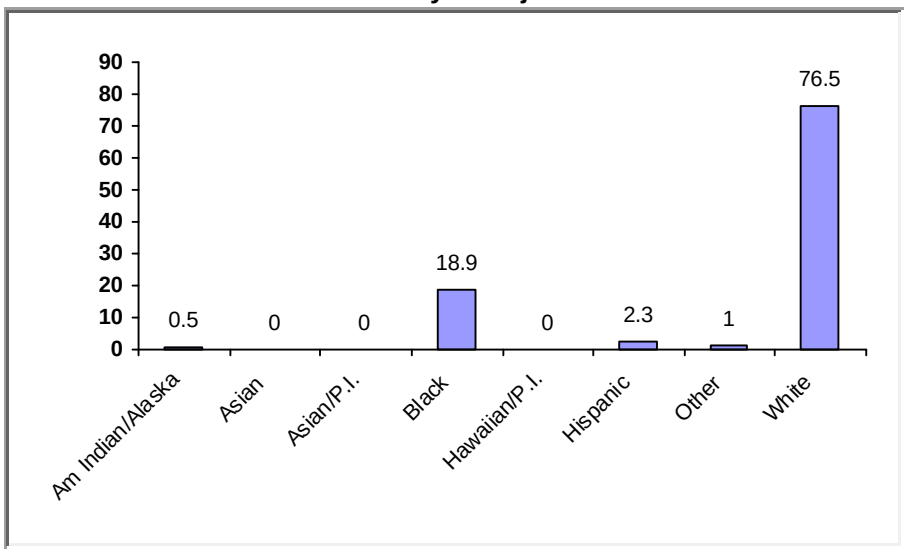
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



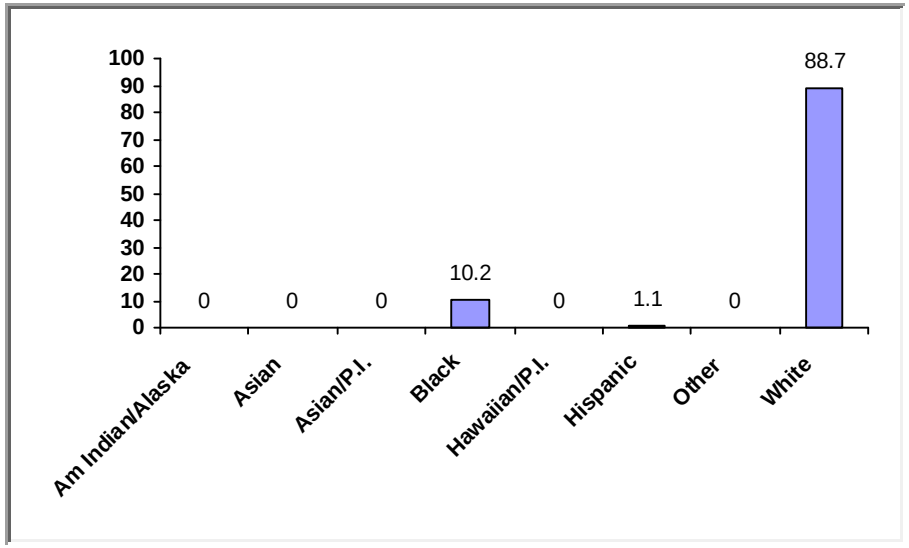
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,351**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,114**

Homeowner Rehabilitation Projects



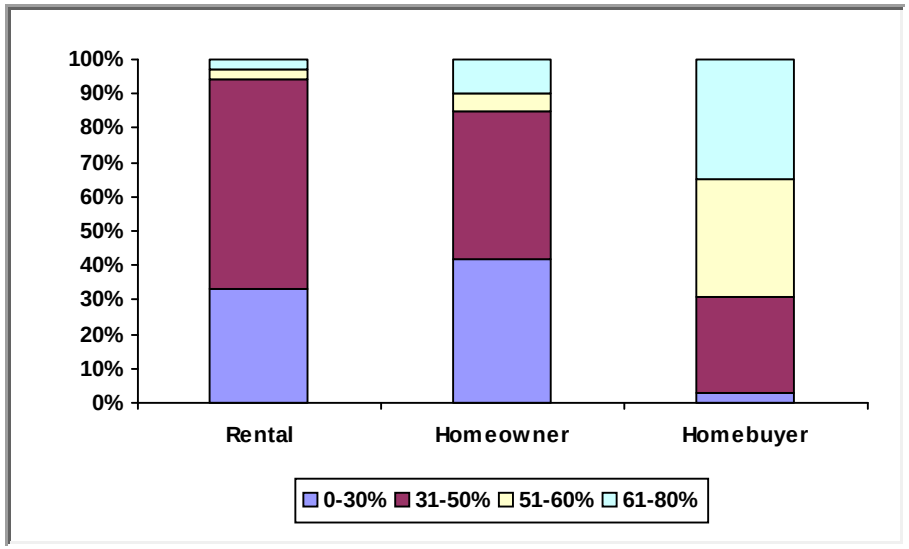
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,409**

* TDC - Includes all sources of funds

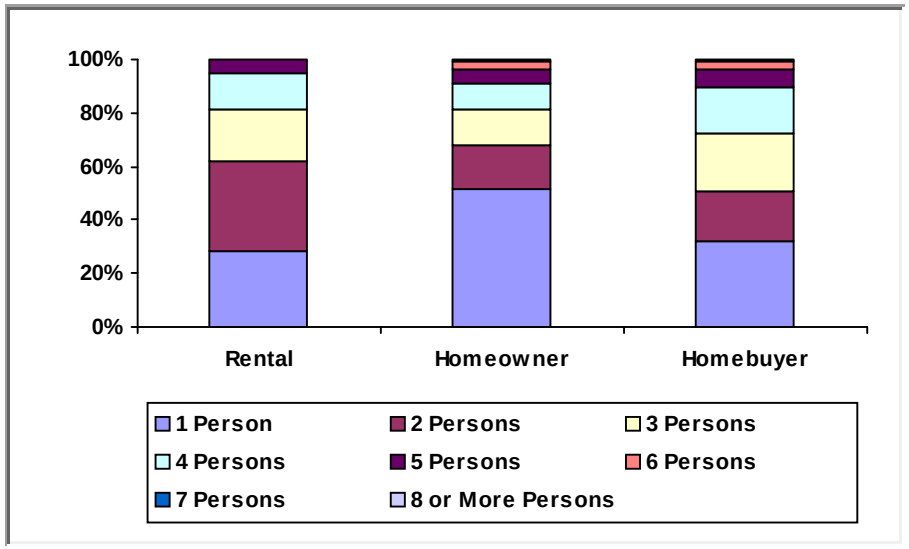
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Summit County, OH

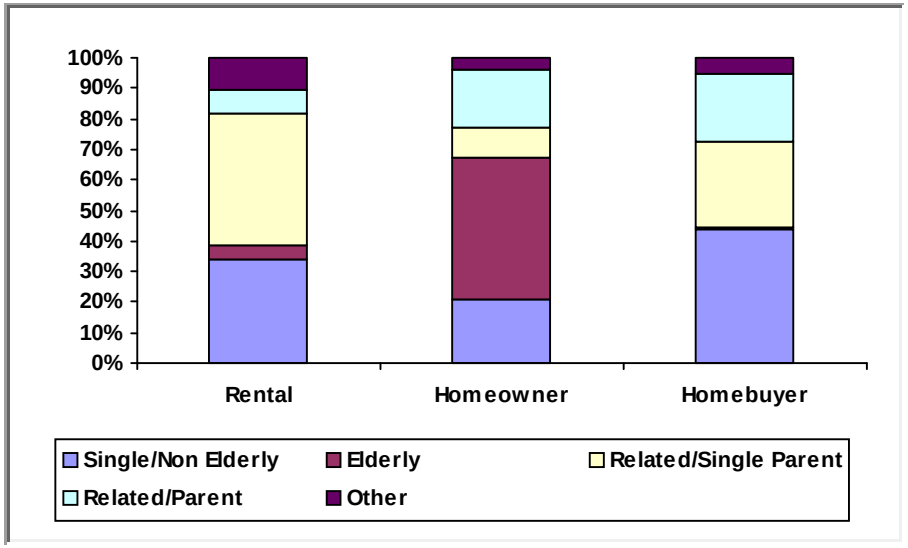
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



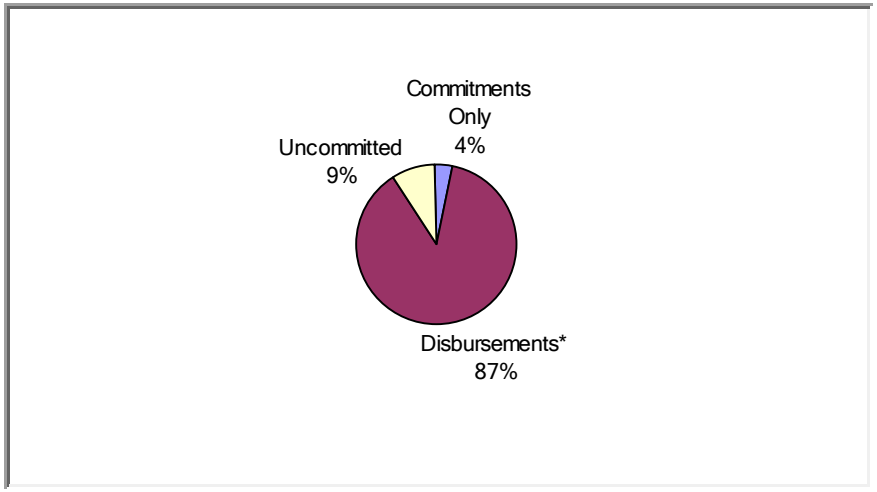
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Toledo, OH** **PJ Since:** **1992**

(1) Status of Funds

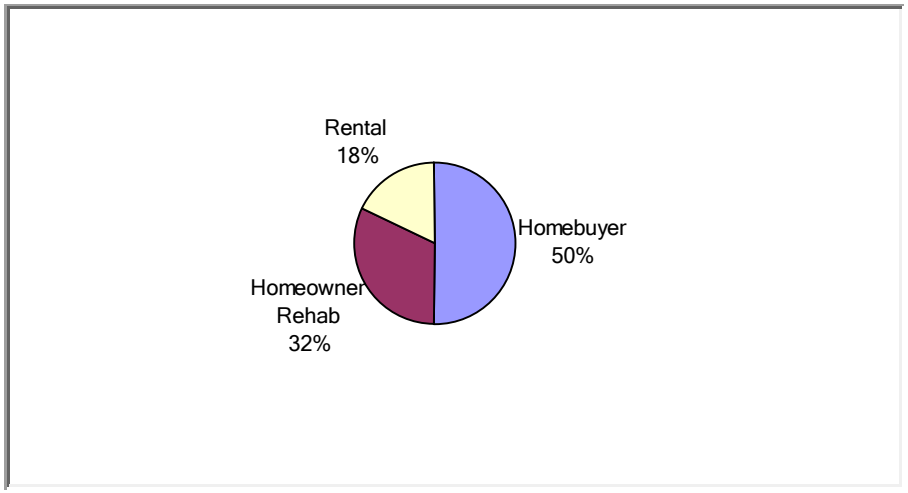
Total HOME Allocations Received: **$56,813,750**



* "Disbursements" include previously committed funds.

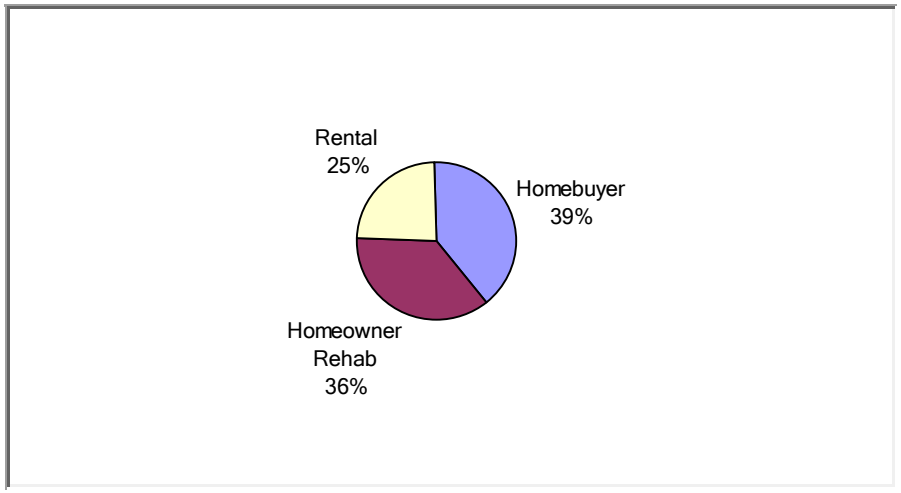
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,607**



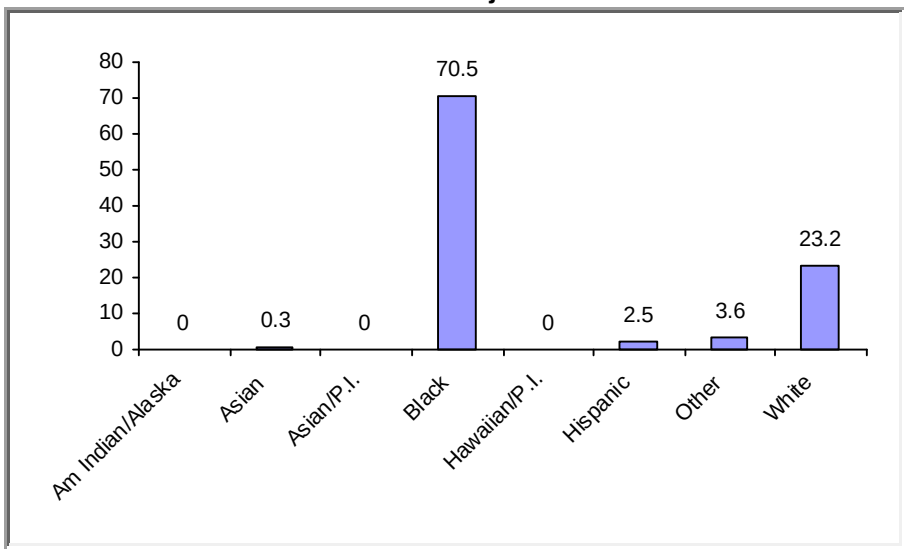
Tenant-Based Rental Assistance (TBRA) Total: **262 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

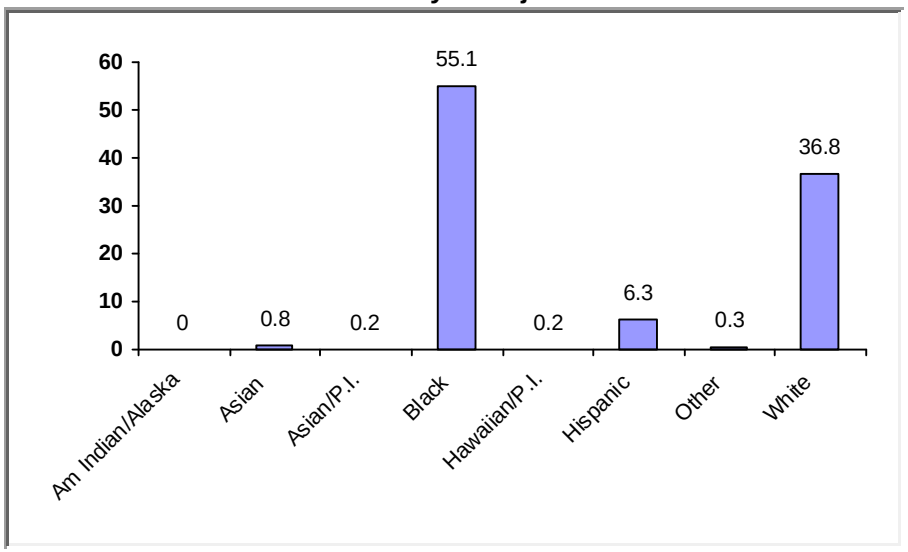
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



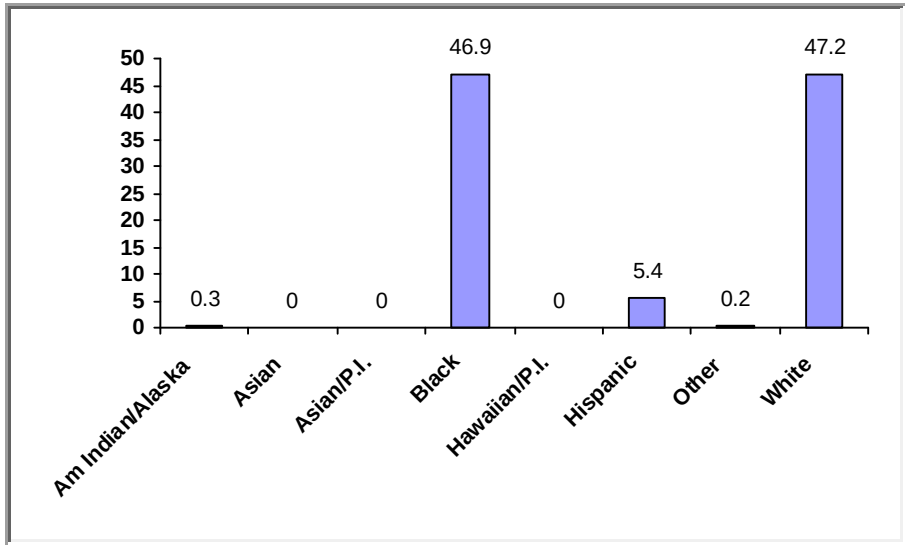
Avg. Total Dev. Cost (TDC)* Per Unit: **$161,029**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,837**

Homeowner Rehabilitation Projects



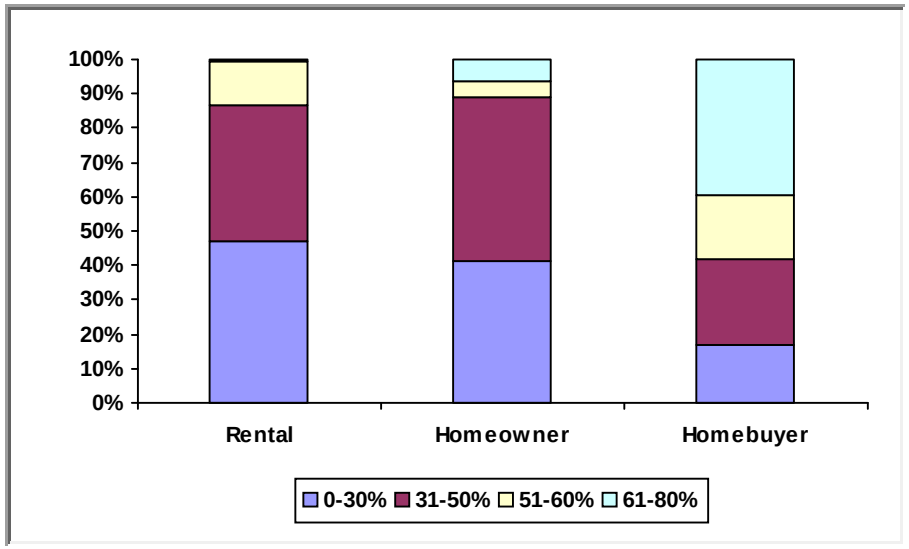
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,030**

* TDC - Includes all sources of funds

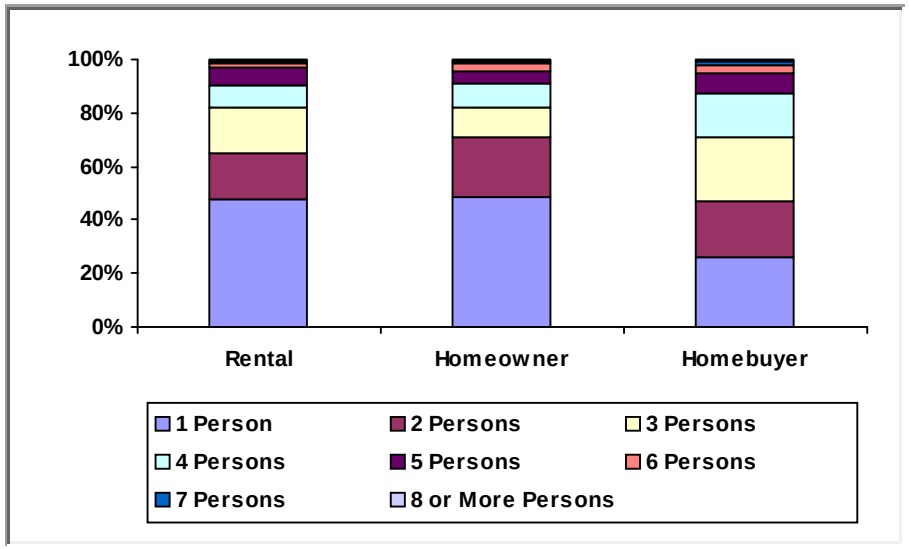
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toledo, OH

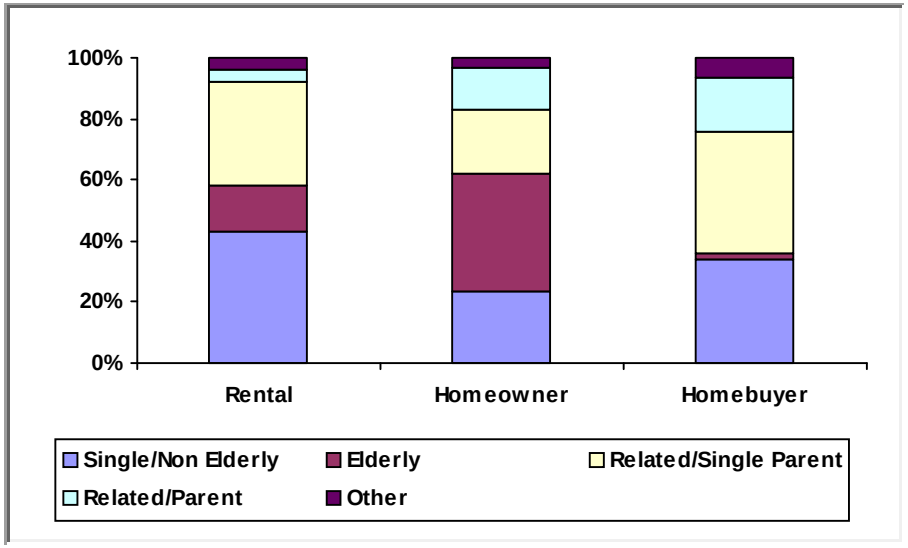
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

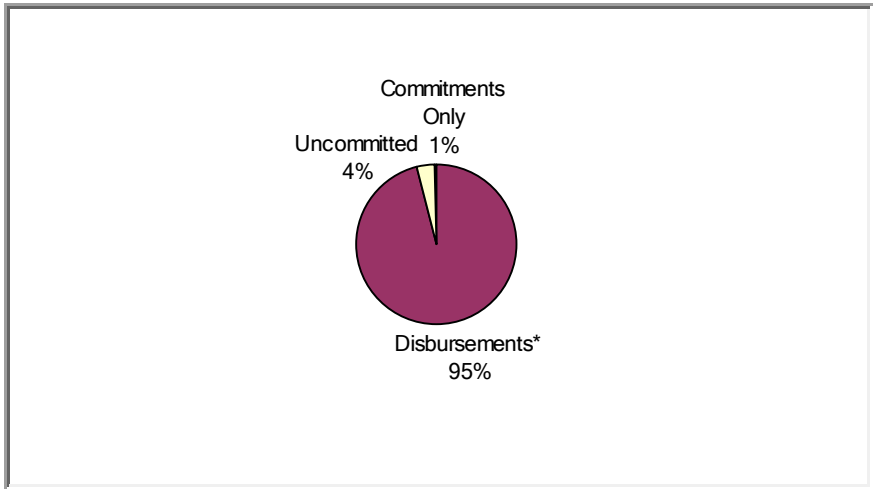
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Warren Consortium, OH** **PJ Since:** **1992**

(1) Status of Funds

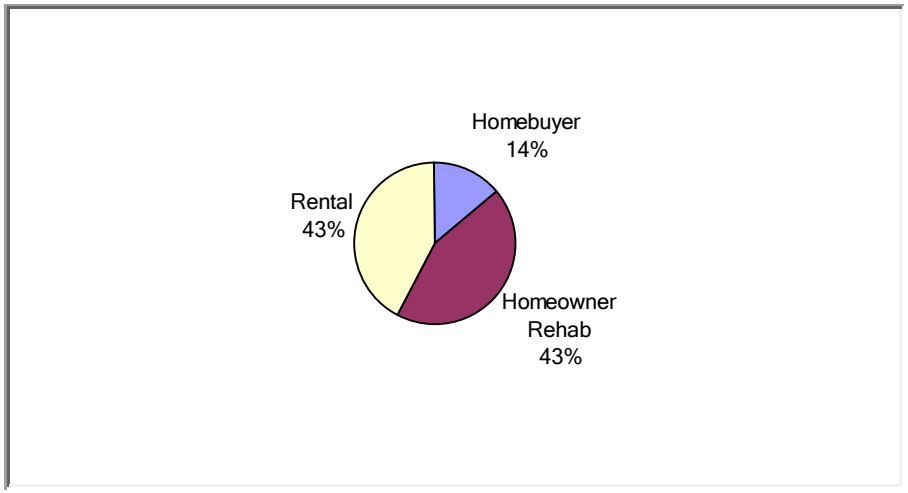
Total HOME Allocations Received: **$19,207,716**



* "Disbursements" include previously committed funds.

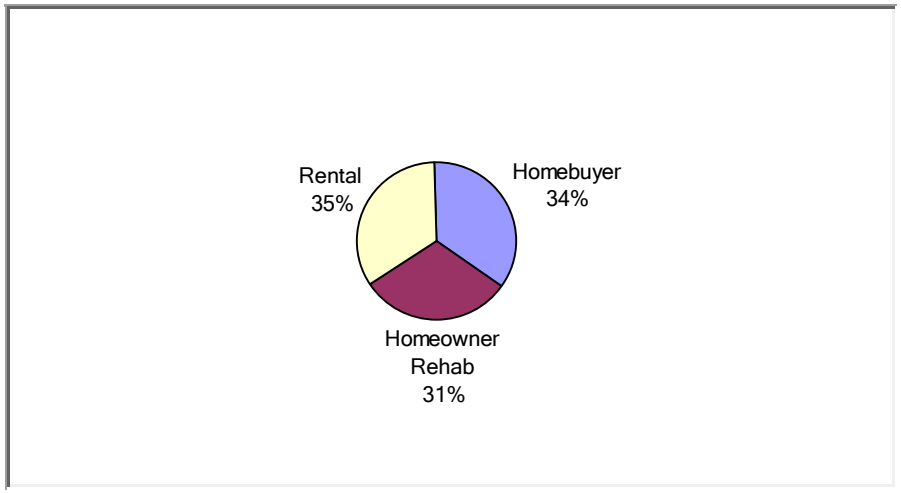
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **670**



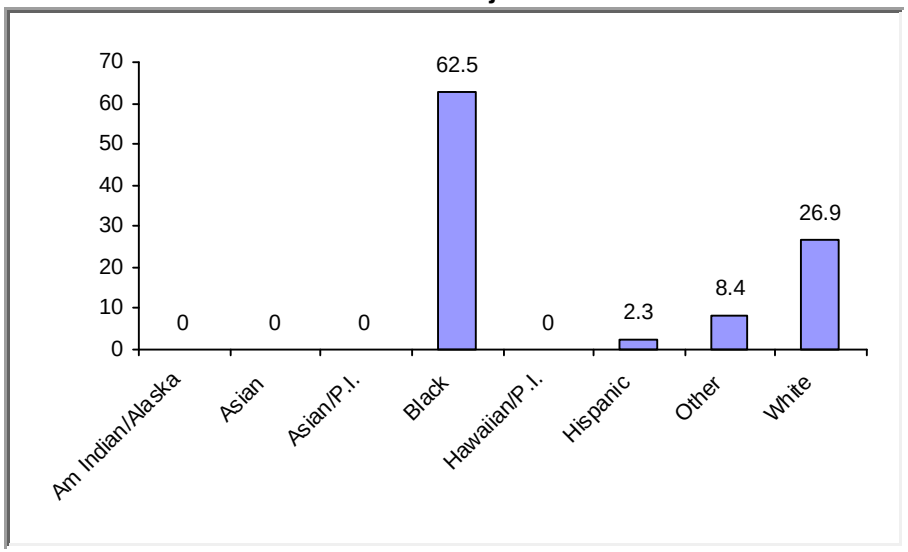
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren Consortium, OH

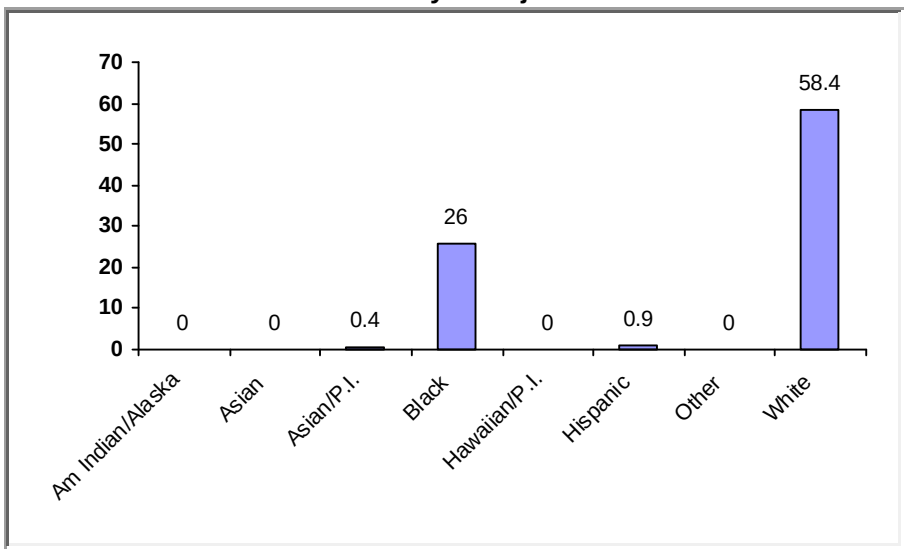
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



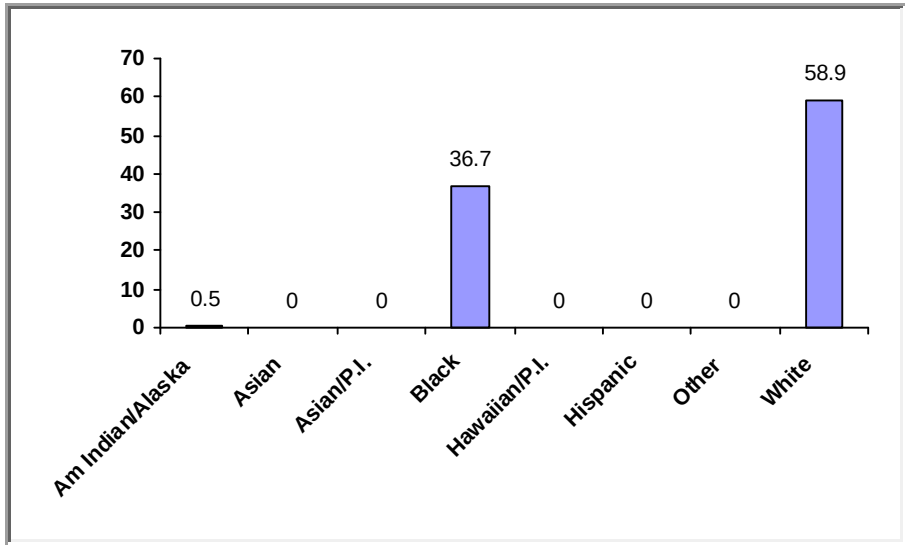
Avg. Total Dev. Cost (TDC)* Per Unit: **$57,413**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,766**

Homeowner Rehabilitation Projects



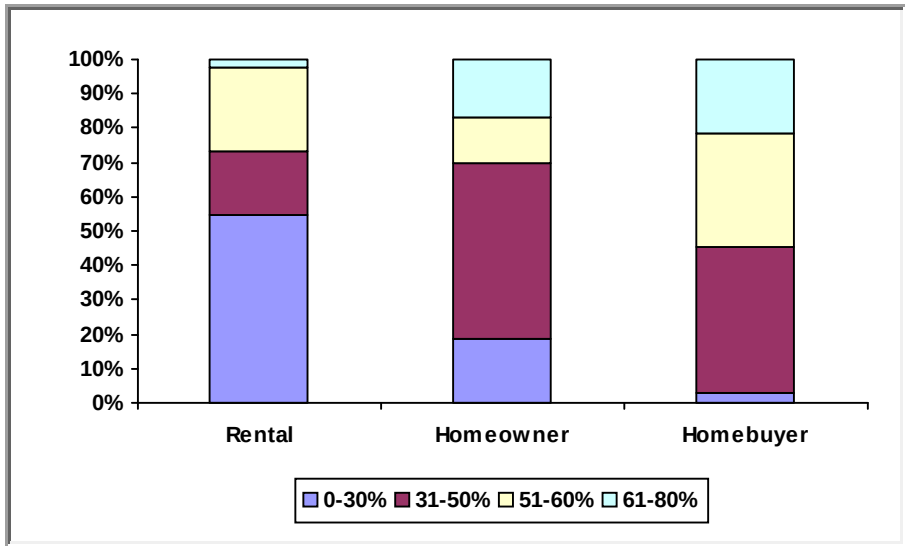
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,262**

* TDC - Includes all sources of funds

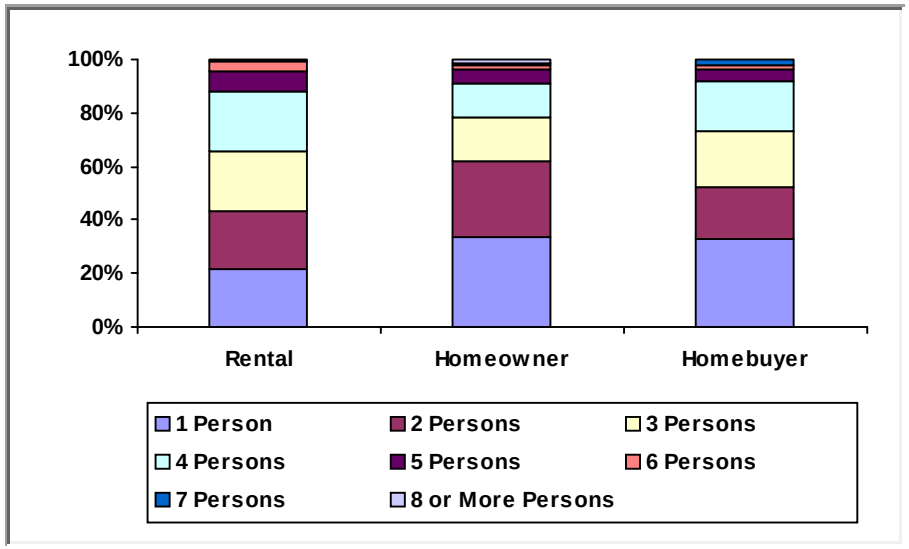
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Warren Consortium, OH

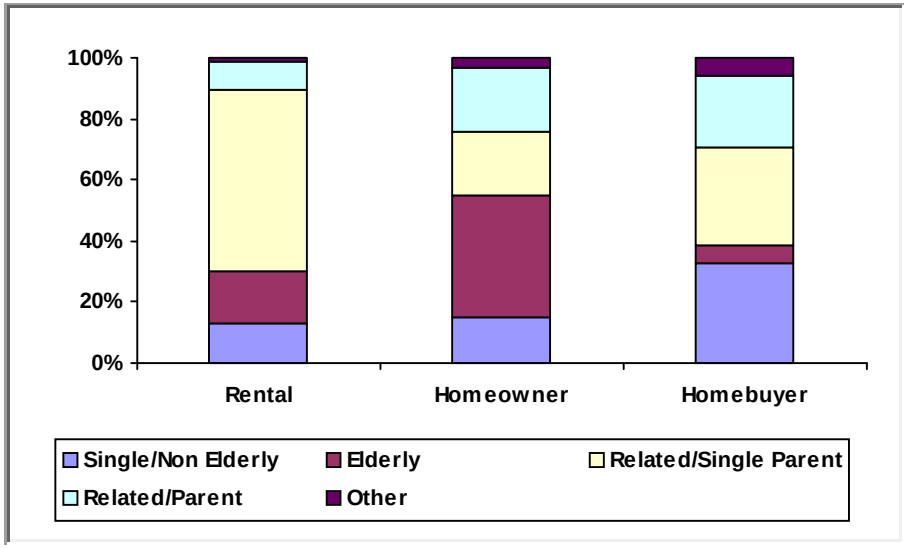
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

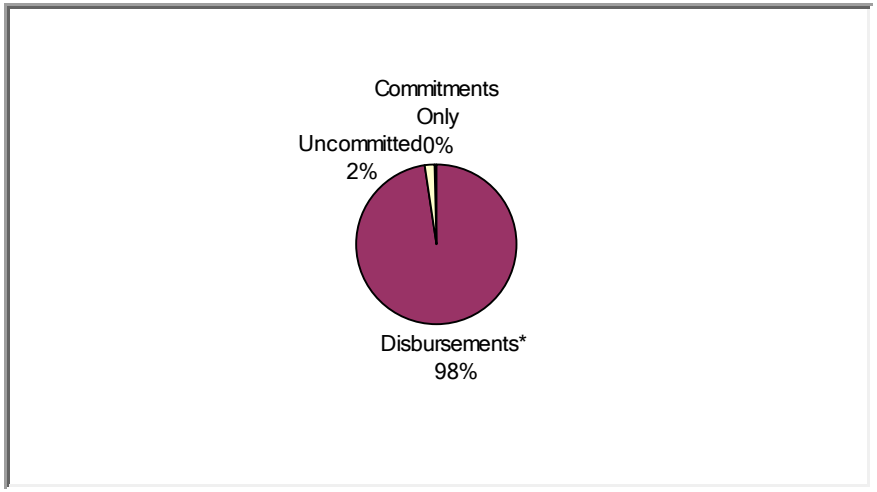
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Youngstown, OH** **PJ Since:** **1992**

(1) Status of Funds

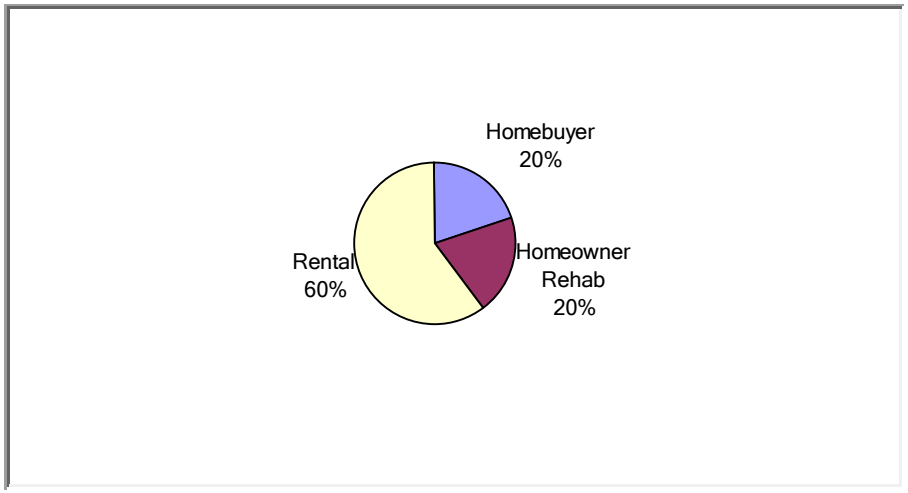
Total HOME Allocations Received: **$20,623,154**



* "Disbursements" include previously committed funds.

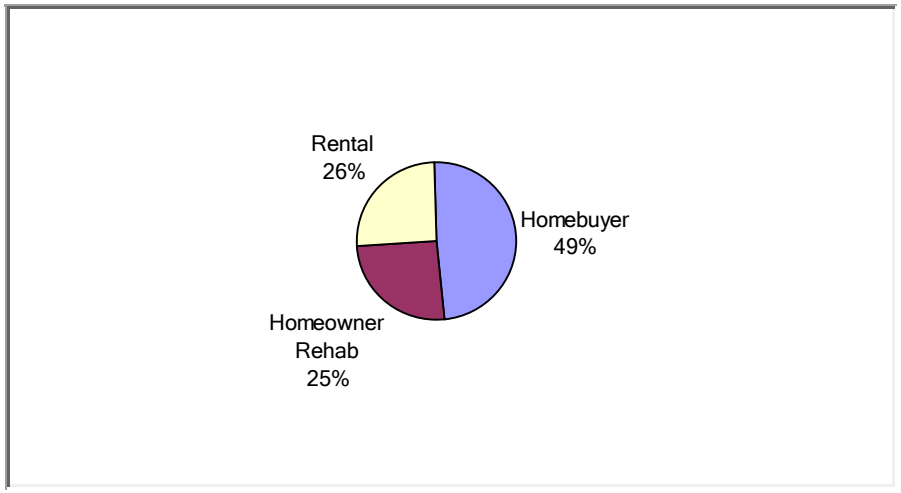
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,719**



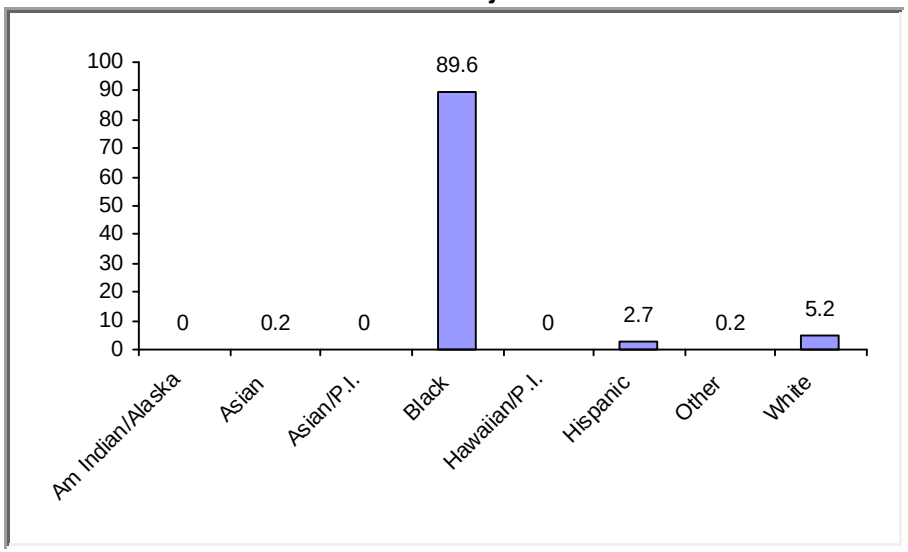
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

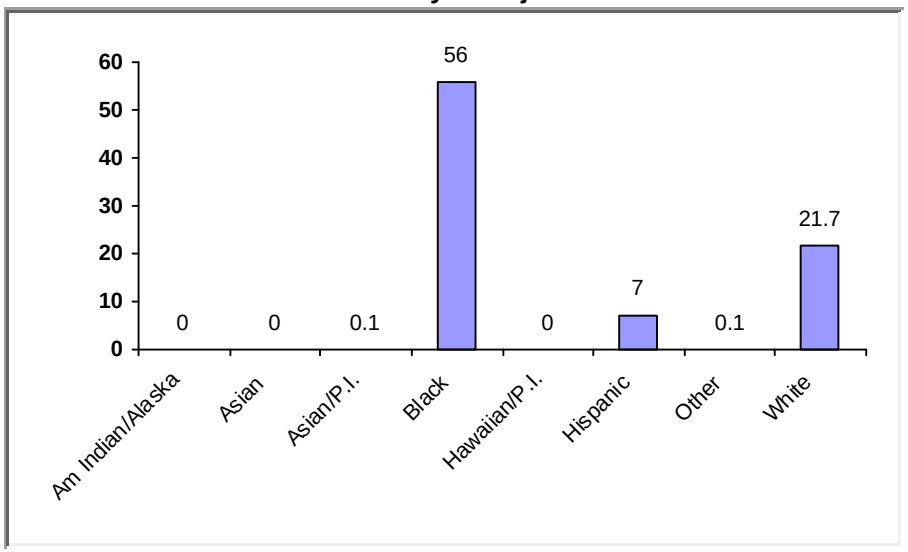
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



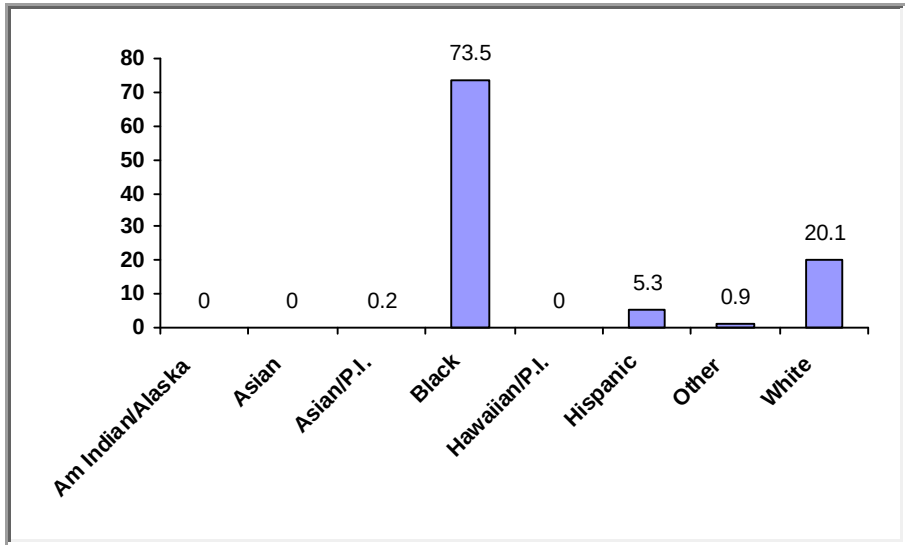
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,147**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$25,156**

Homeowner Rehabilitation Projects



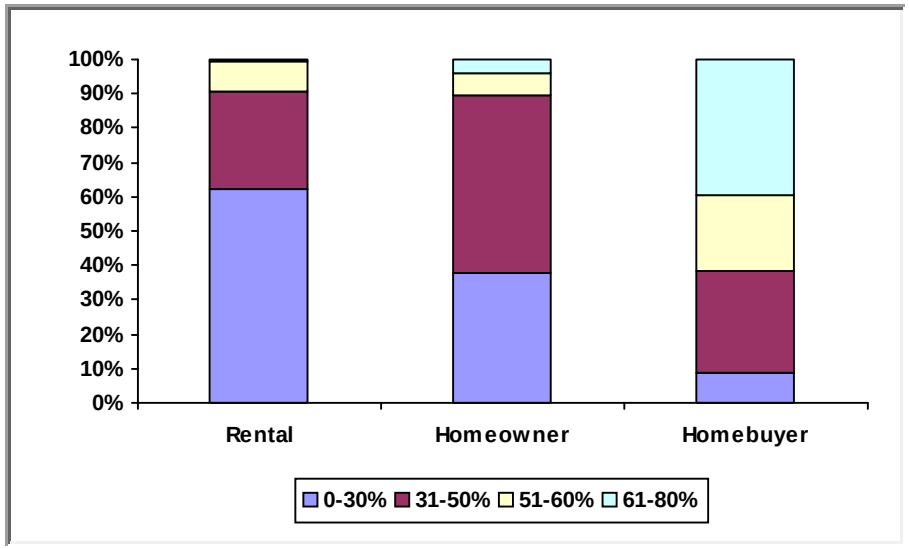
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,875**

* TDC - Includes all sources of funds

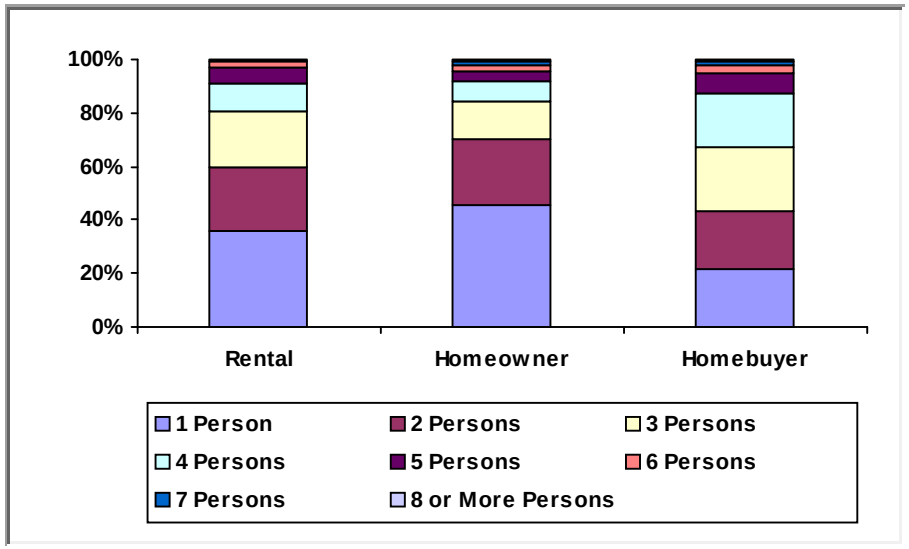
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Youngstown, OH

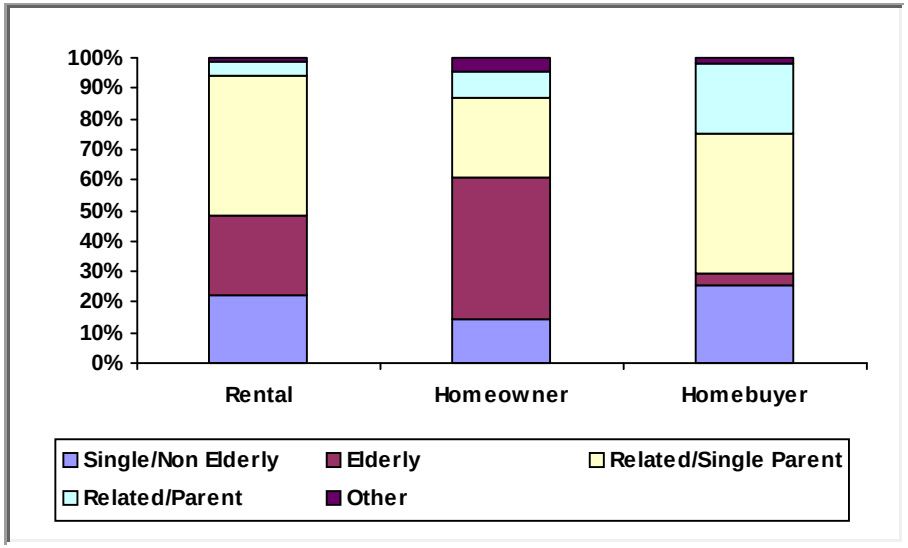
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



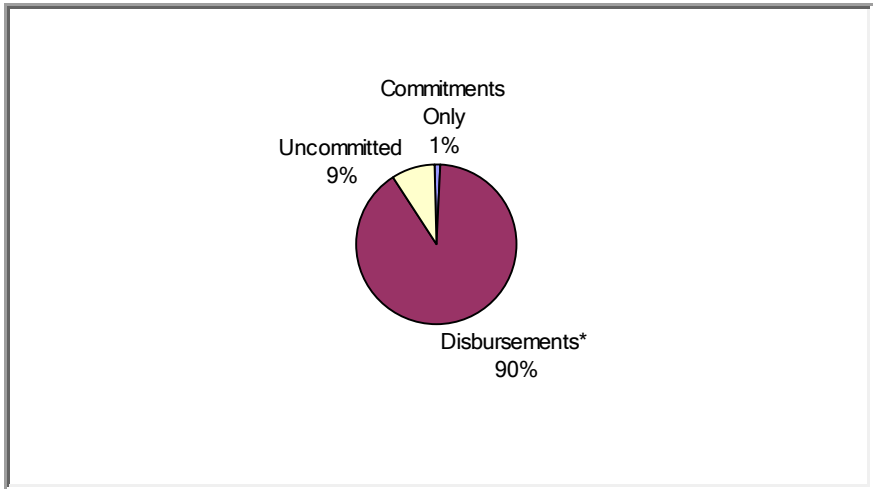
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lawton, OK** **PJ Since:** **1992**

(1) Status of Funds

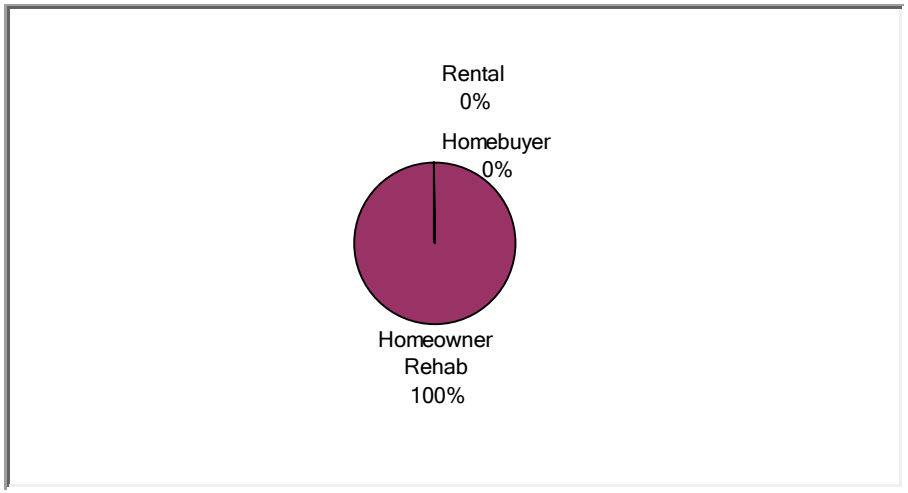
Total HOME Allocations Received: **$10,489,063**



* "Disbursements" include previously committed funds.

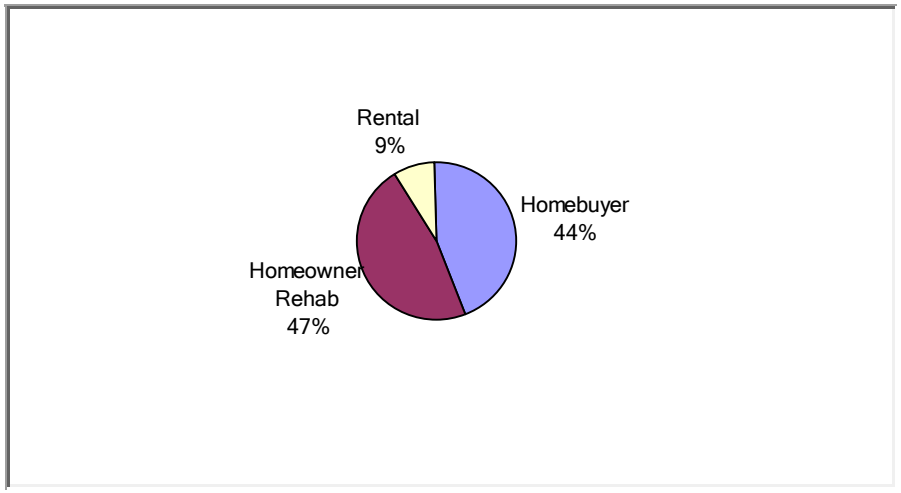
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **334**



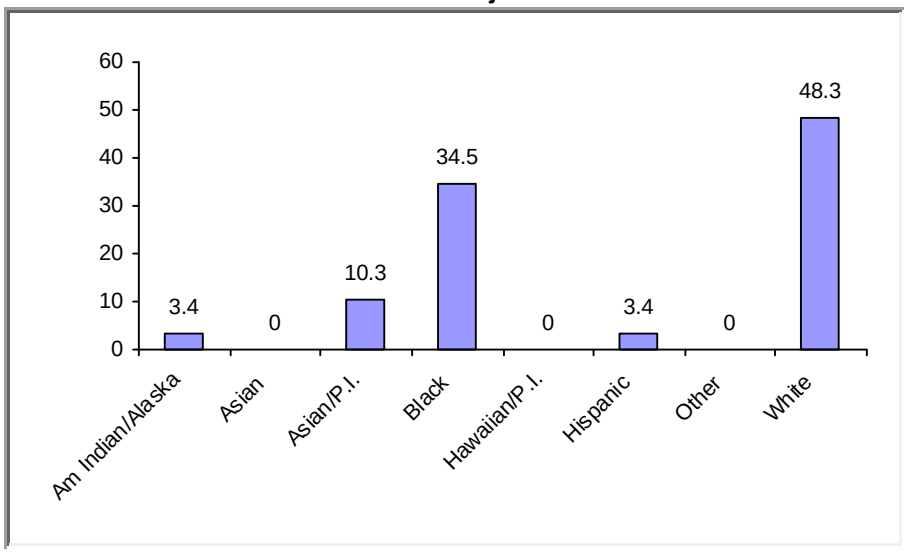
Tenant-Based Rental Assistance (TBRA) Total: **136 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

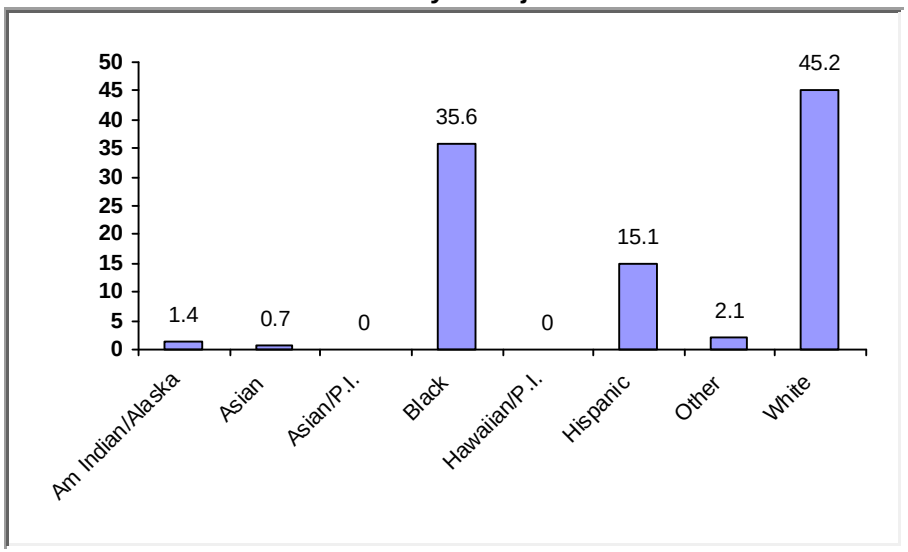
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



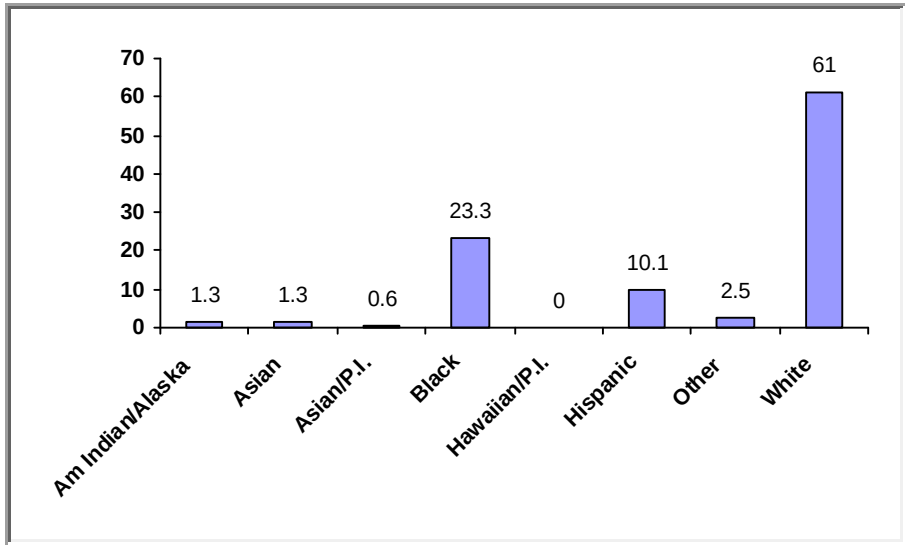
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,603**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$62,101**

Homeowner Rehabilitation Projects



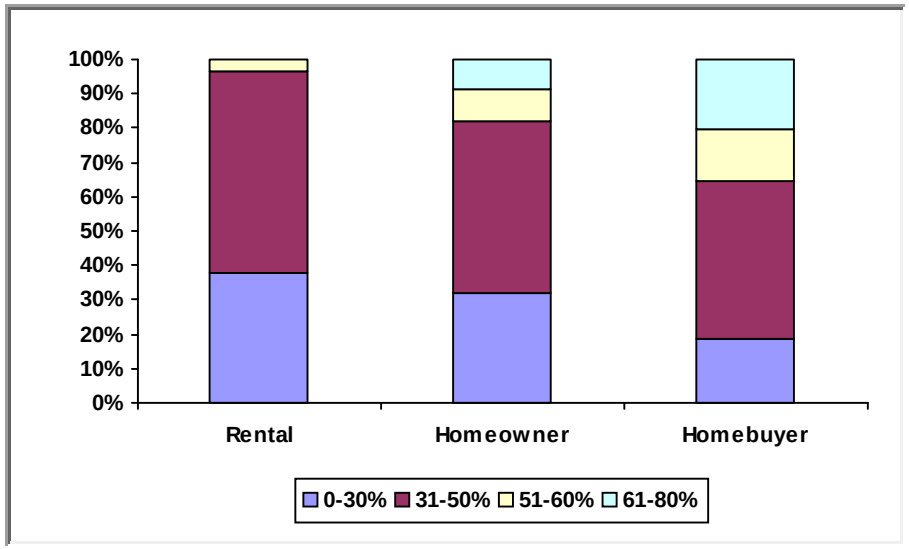
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,118**

* TDC - Includes all sources of funds

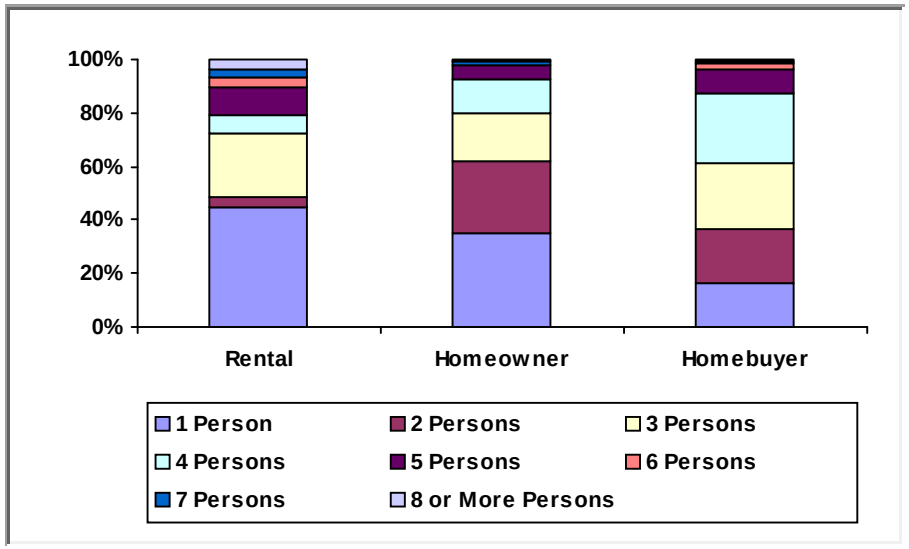
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lawton, OK

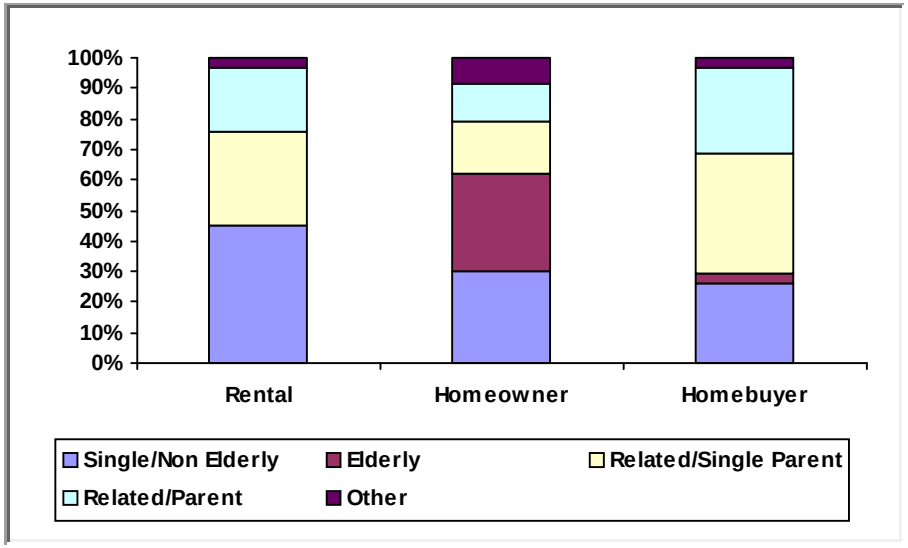
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

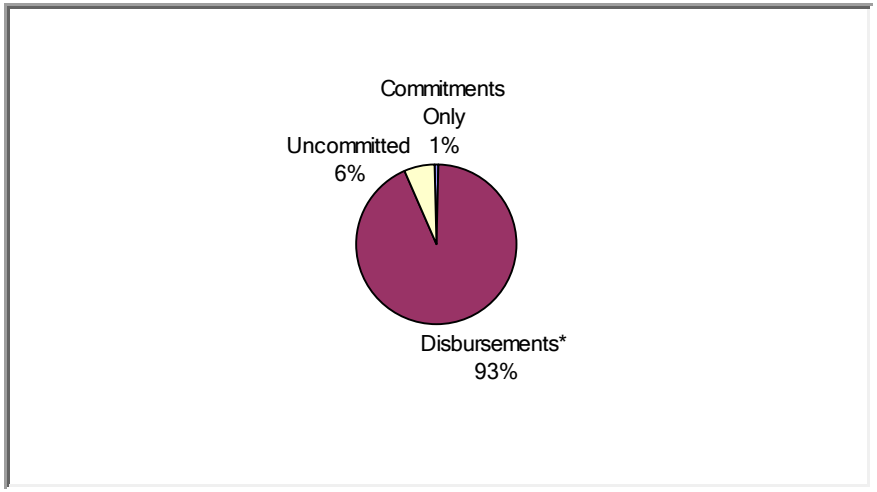
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Norman, OK** **PJ Since:** **1995**

(1) Status of Funds

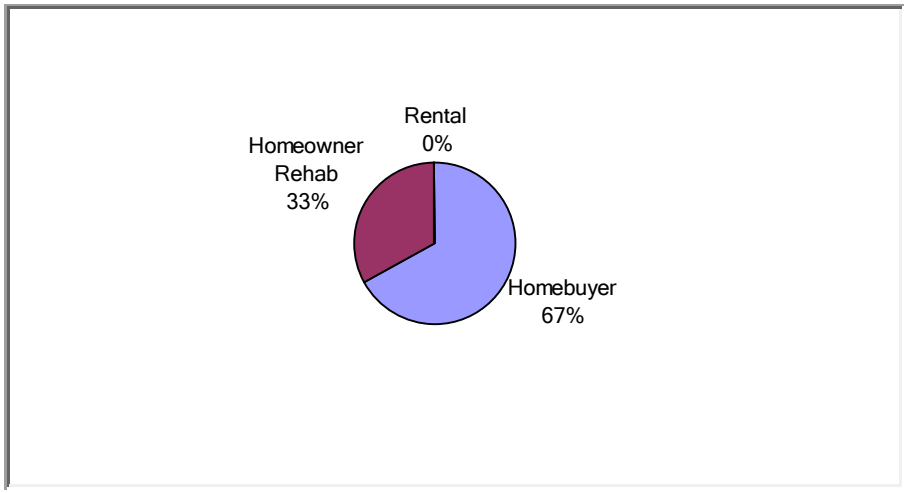
Total HOME Allocations Received: **$9,186,462**



* "Disbursements" include previously committed funds.

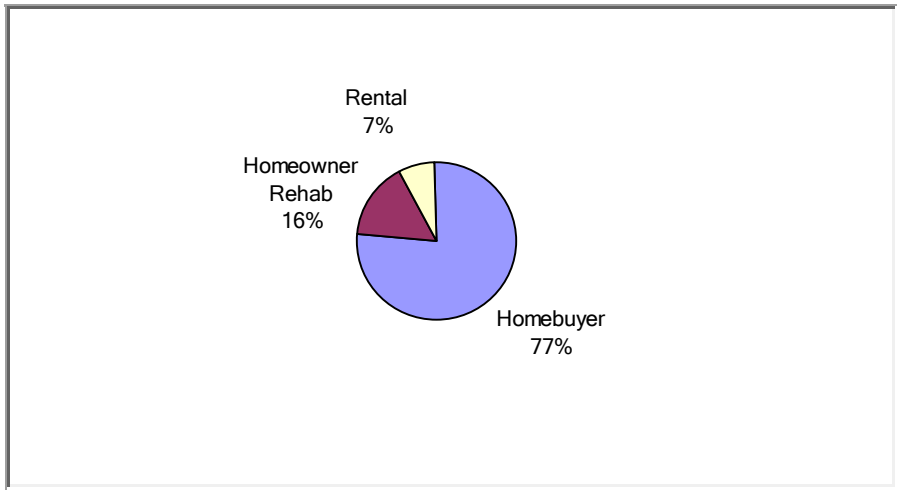
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **692**



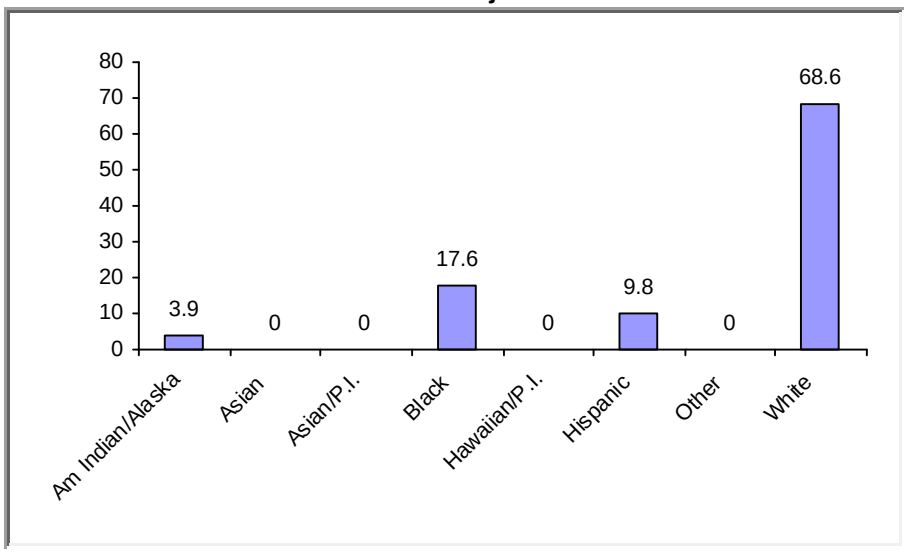
Tenant-Based Rental Assistance (TBRA) Total: **13 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

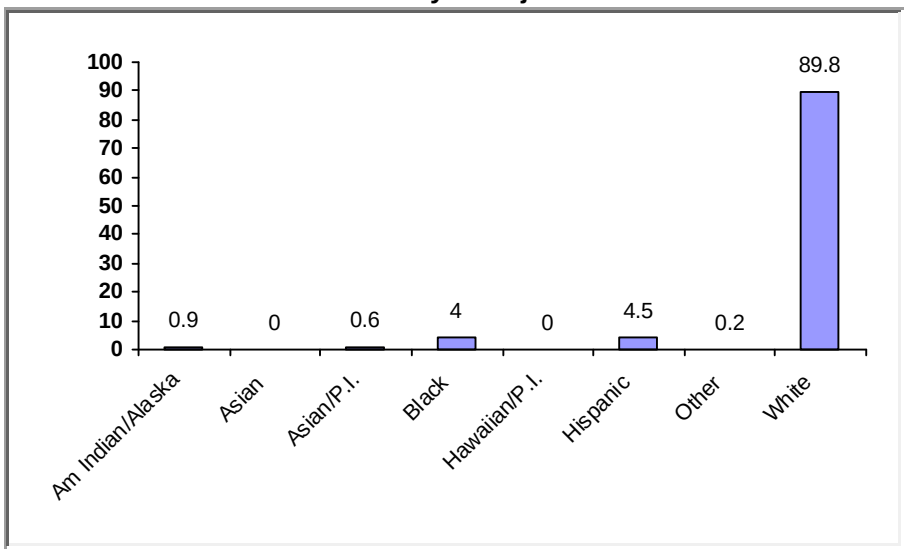
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



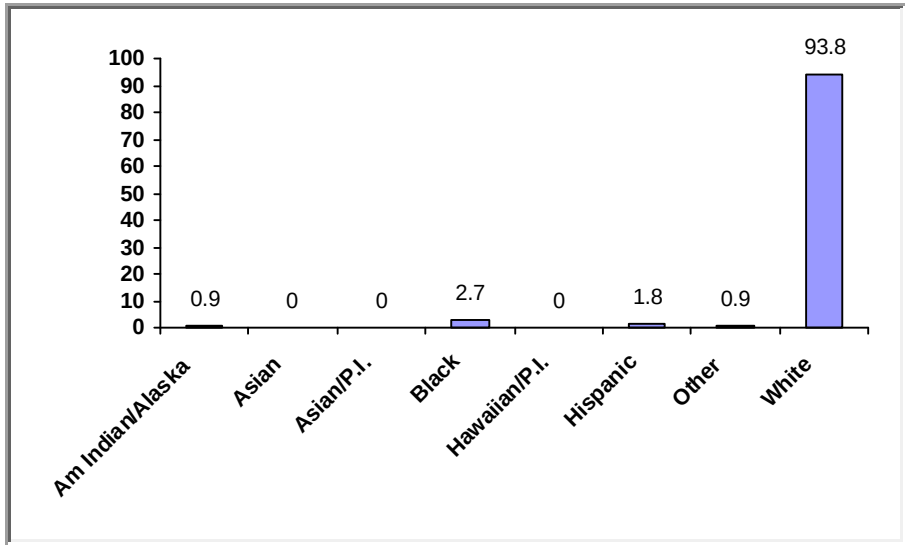
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,556**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,838**

Homeowner Rehabilitation Projects



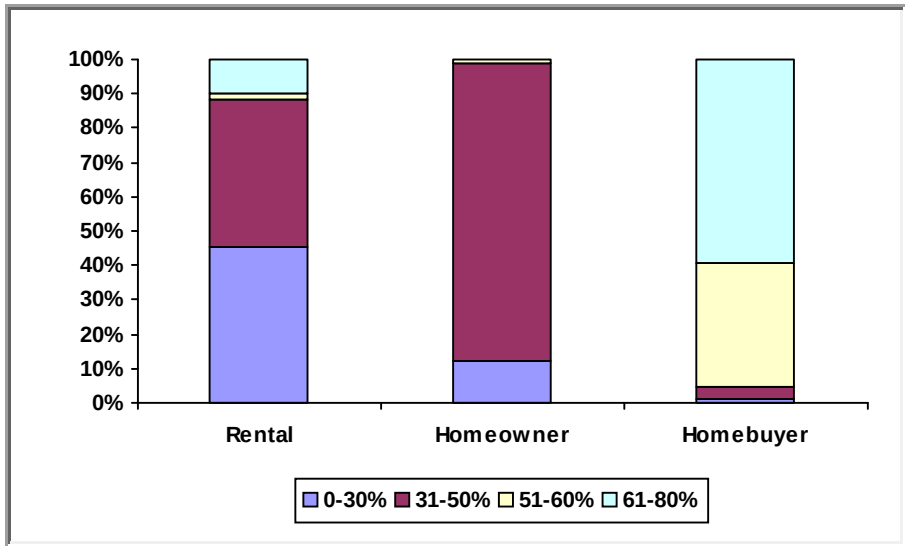
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,532**

* TDC - Includes all sources of funds

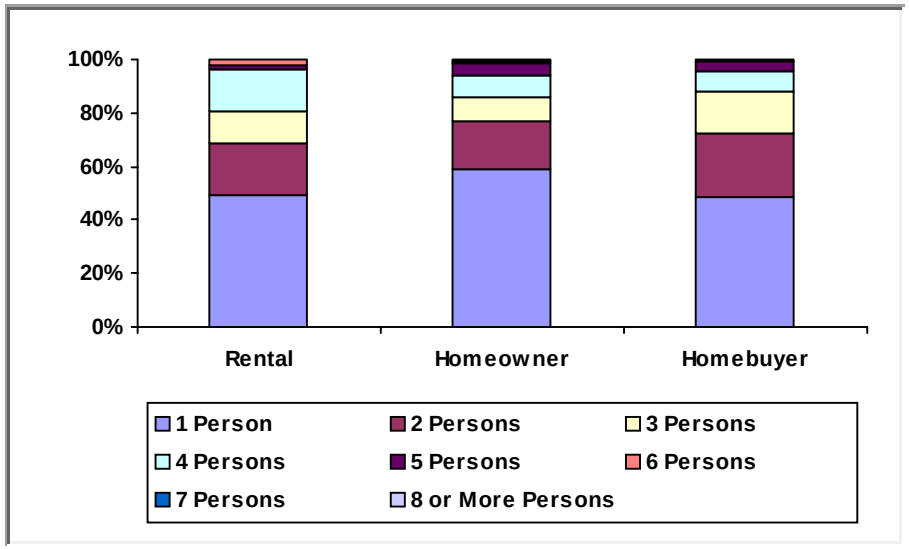
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norman, OK

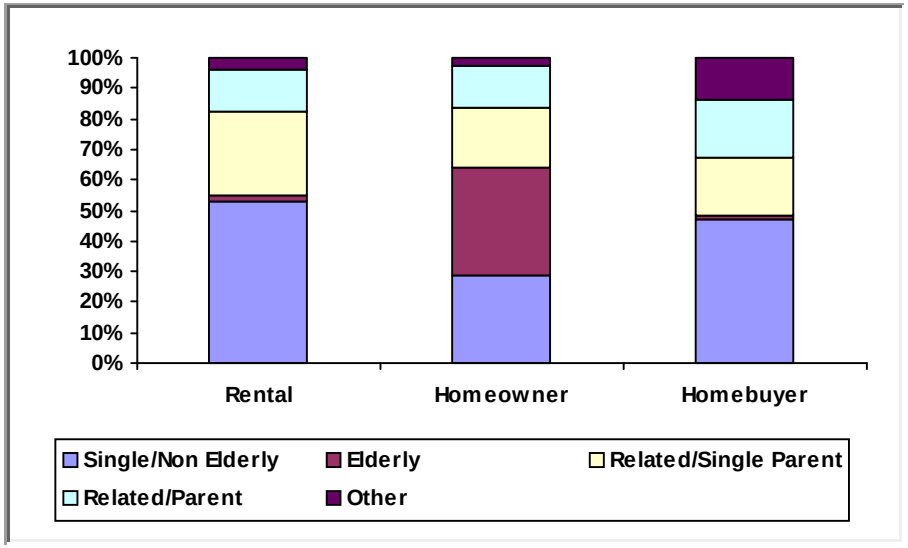
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



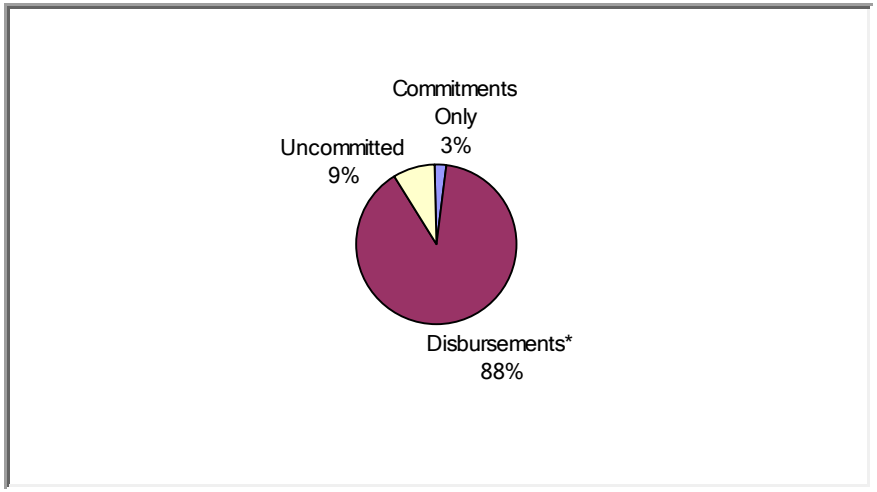
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Oklahoma City, OK** **PJ Since:** **1992**

(1) Status of Funds

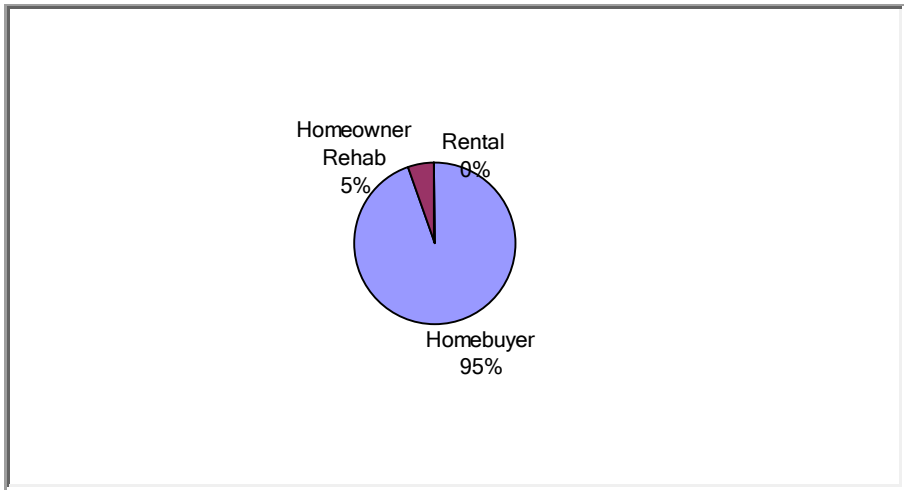
Total HOME Allocations Received: **$56,605,912**



* "Disbursements" include previously committed funds.

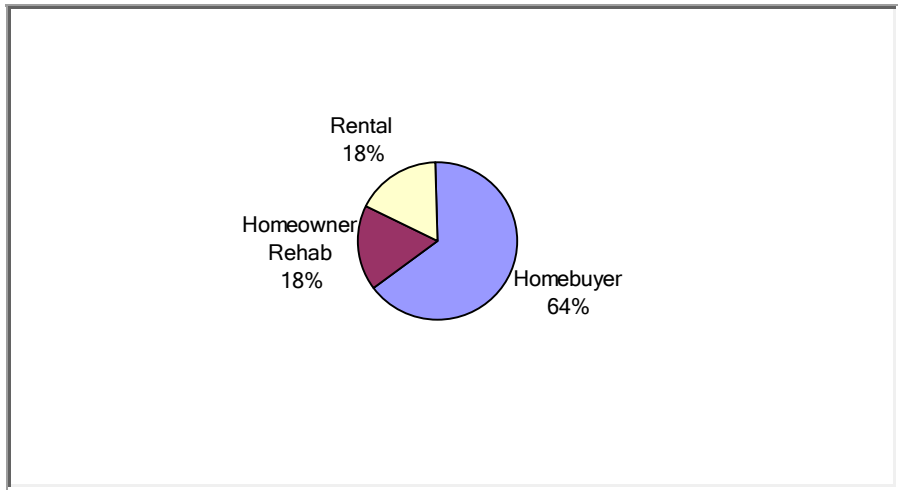
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **38**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,894**



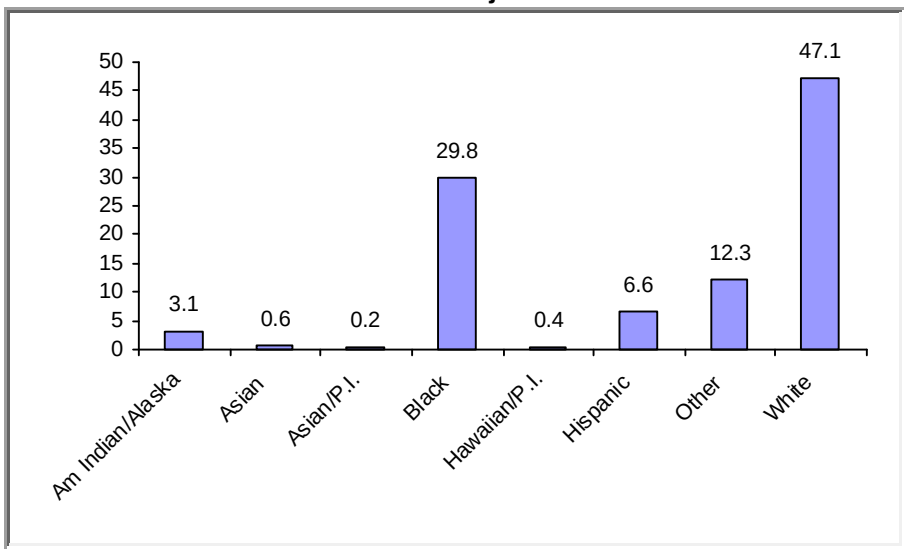
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

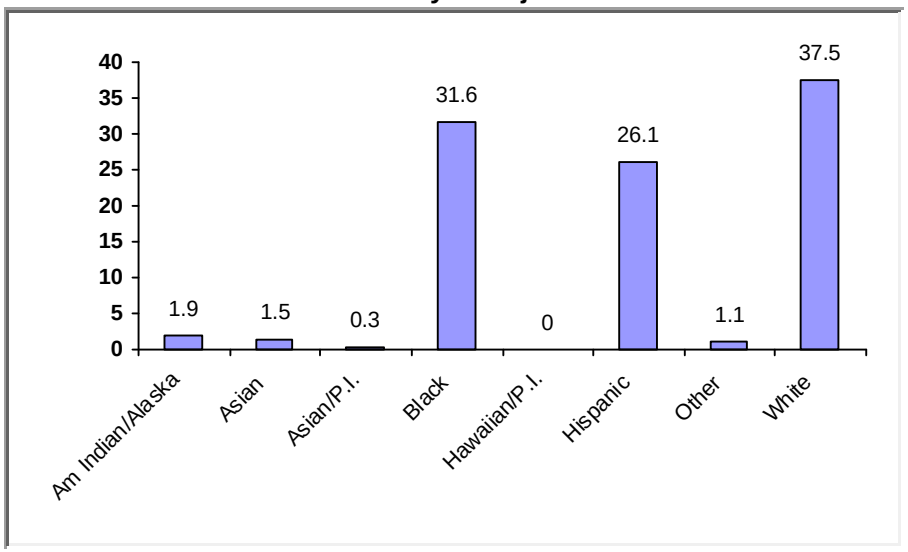
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



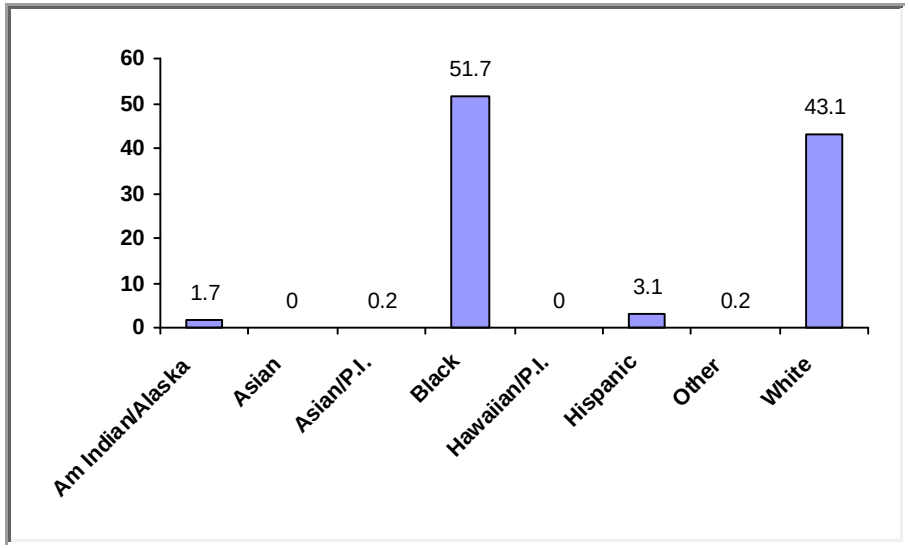
Avg. Total Dev. Cost (TDC)* Per Unit: **$70,745**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$56,796**

Homeowner Rehabilitation Projects



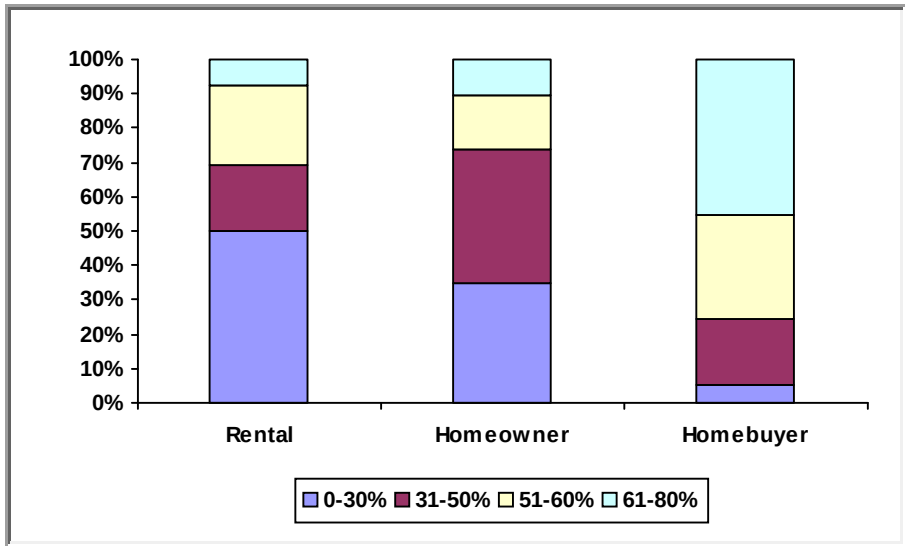
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,045**

* TDC - Includes all sources of funds

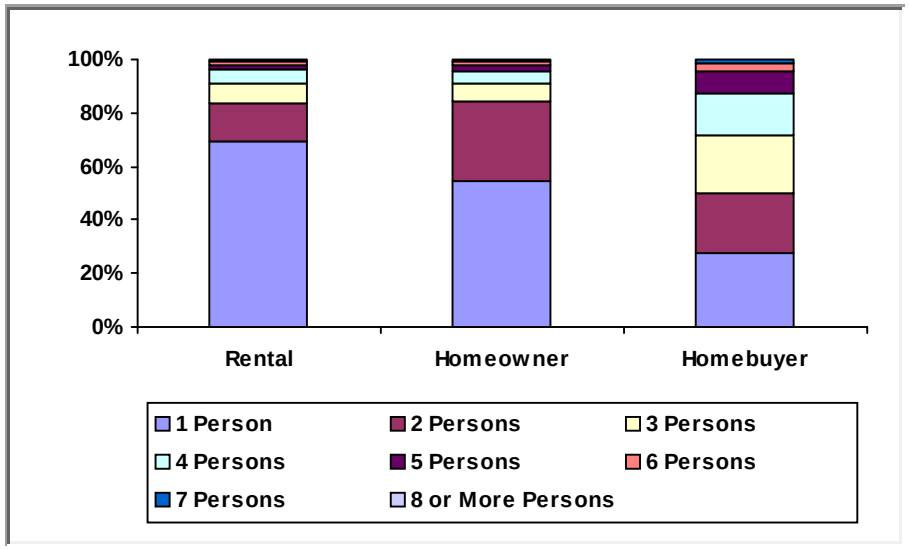
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Oklahoma City, OK

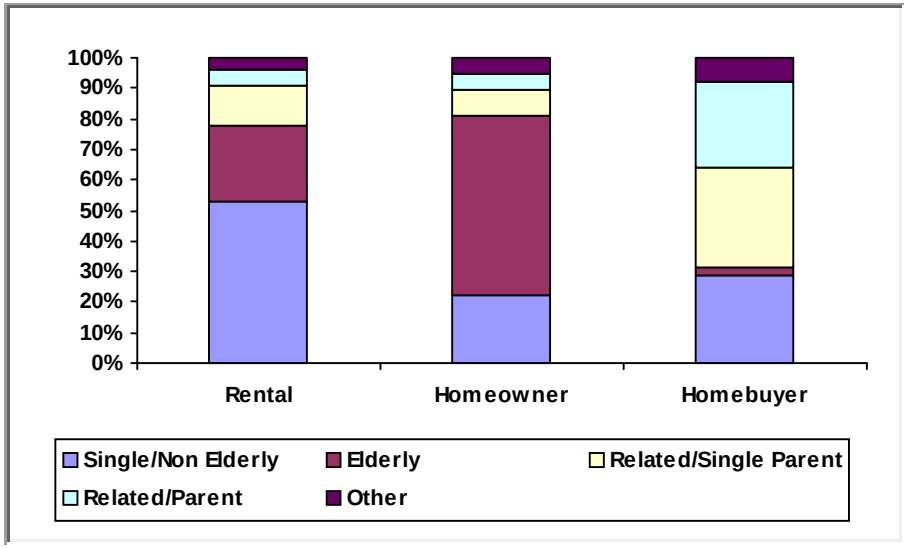
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

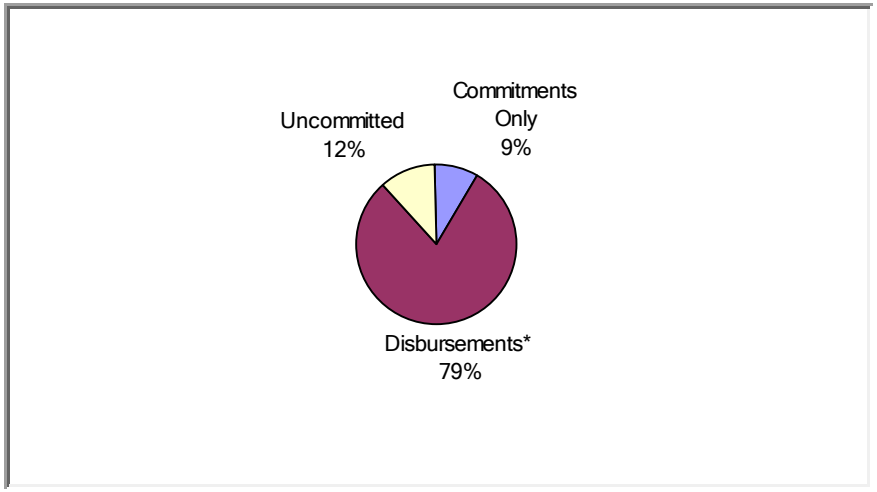
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tulsa, OK** **PJ Since:** **1992**

(1) Status of Funds

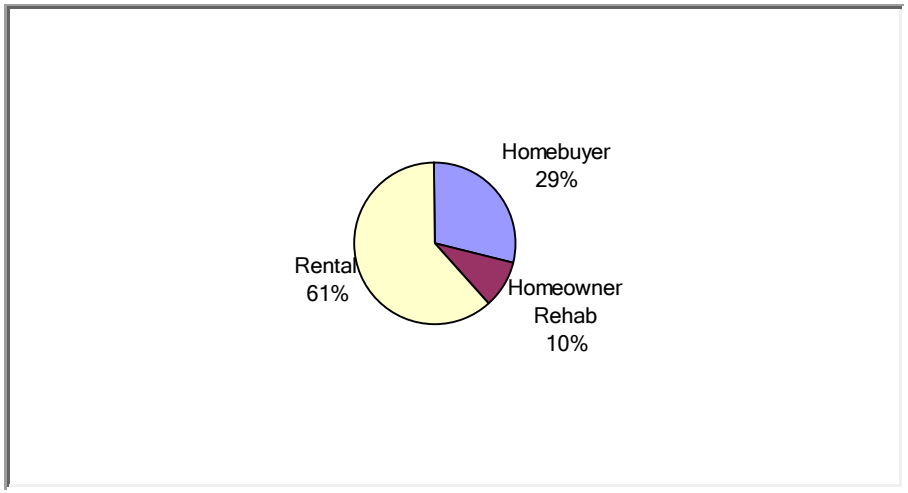
Total HOME Allocations Received: **$43,585,184**



* "Disbursements" include previously committed funds.

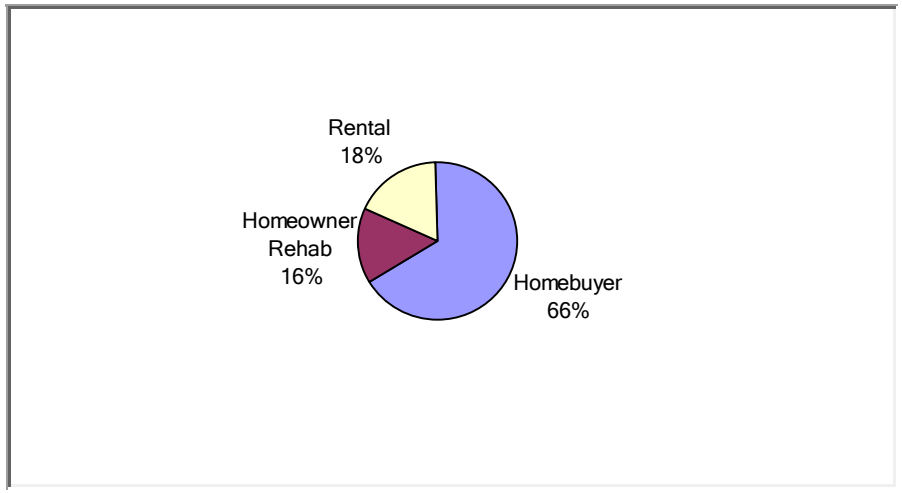
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **52**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,229**



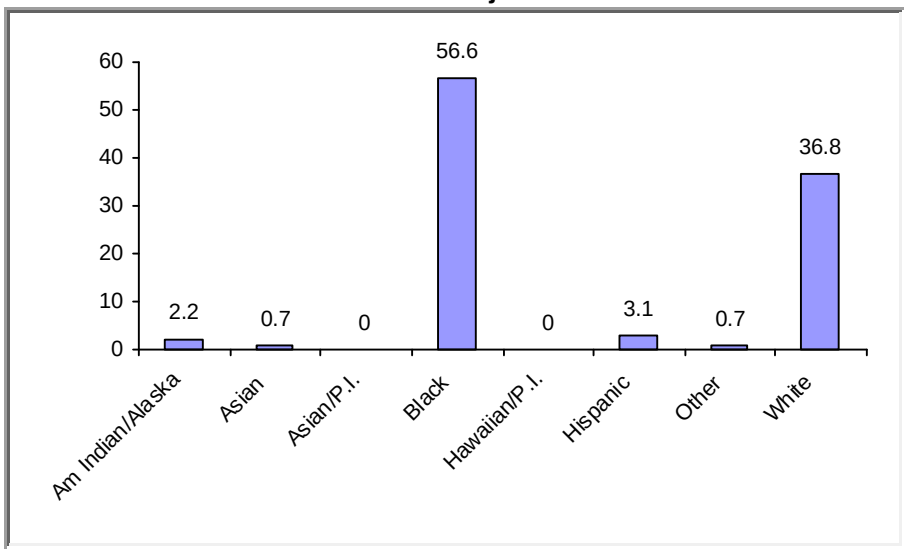
Tenant-Based Rental Assistance (TBRA) Total: **230 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

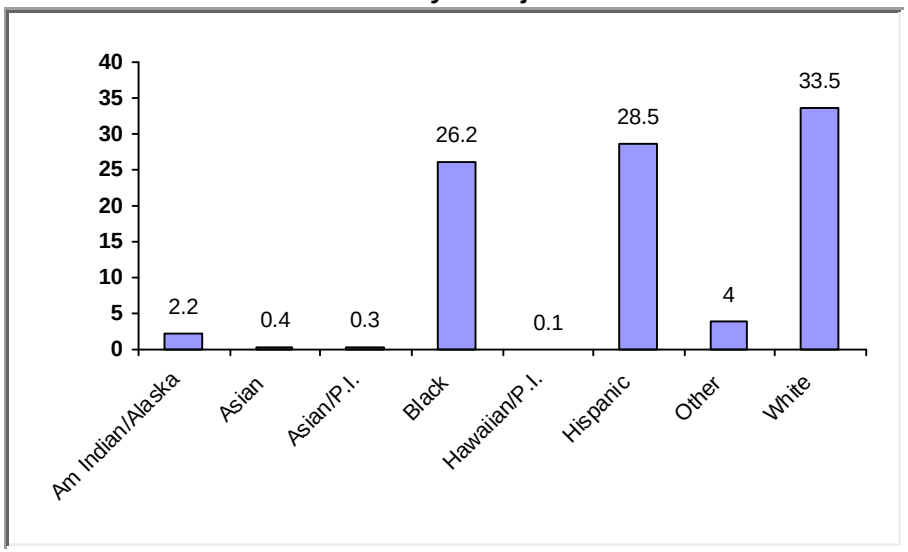
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



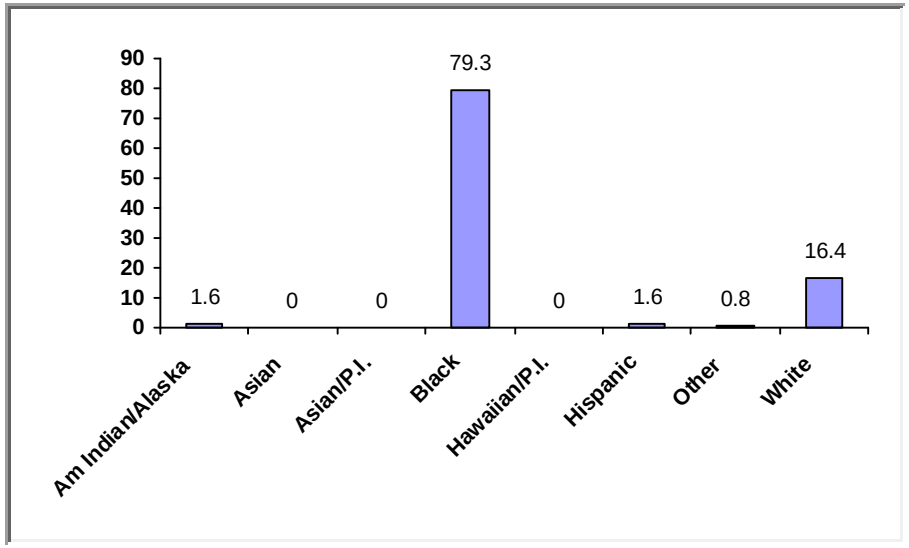
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,936**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,836**

Homeowner Rehabilitation Projects



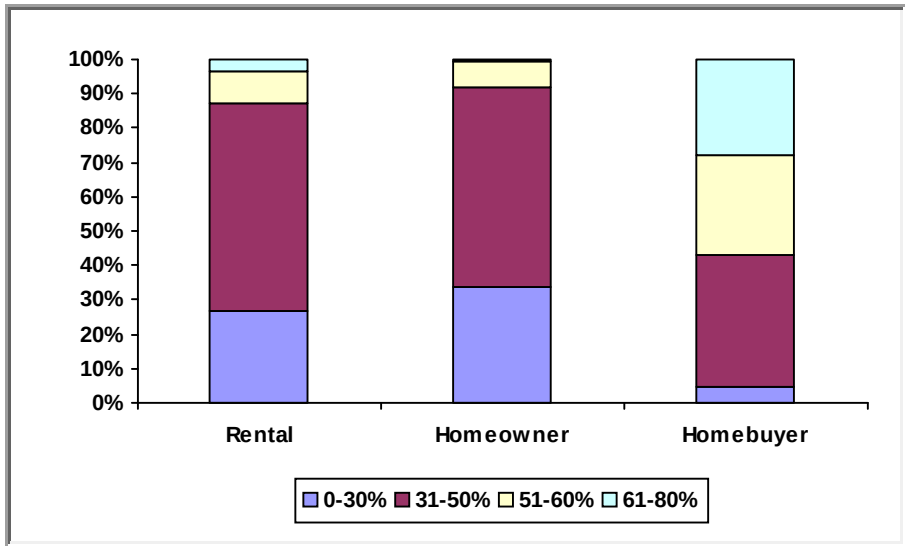
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,031**

* TDC - Includes all sources of funds

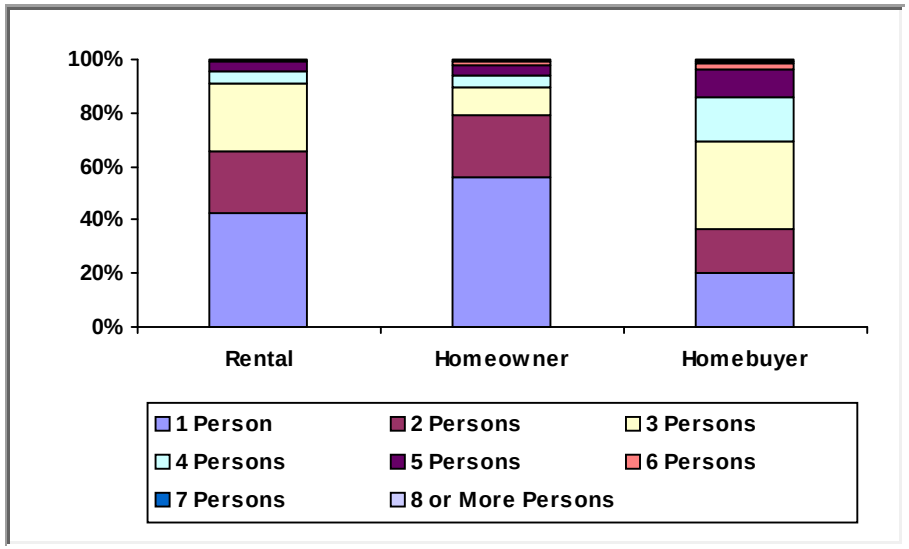
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa, OK

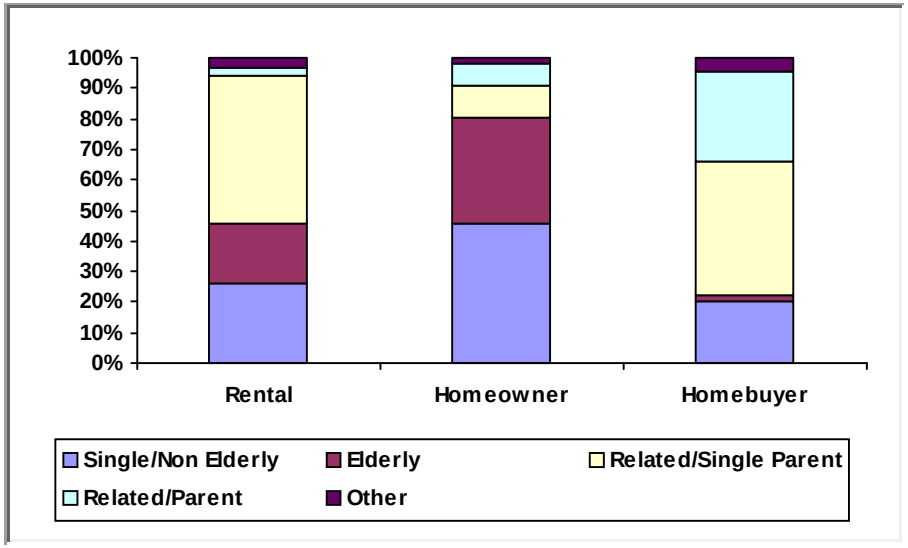
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



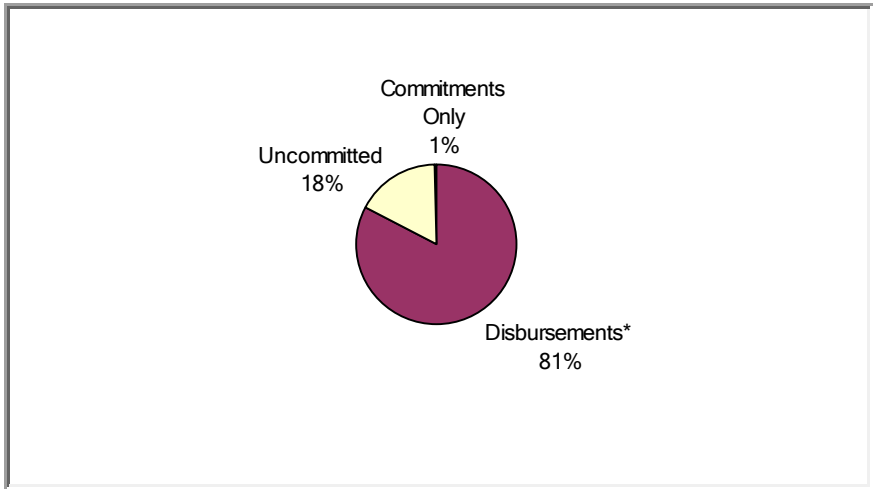
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tulsa County Consortium, OK** **PJ Since:** **1995**

(1) Status of Funds

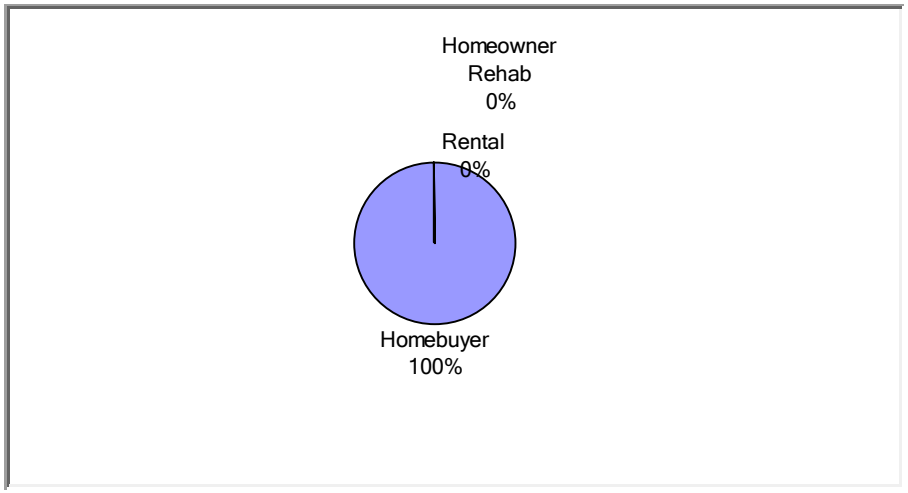
Total HOME Allocations Received: **$20,625,269**



* "Disbursements" include previously committed funds.

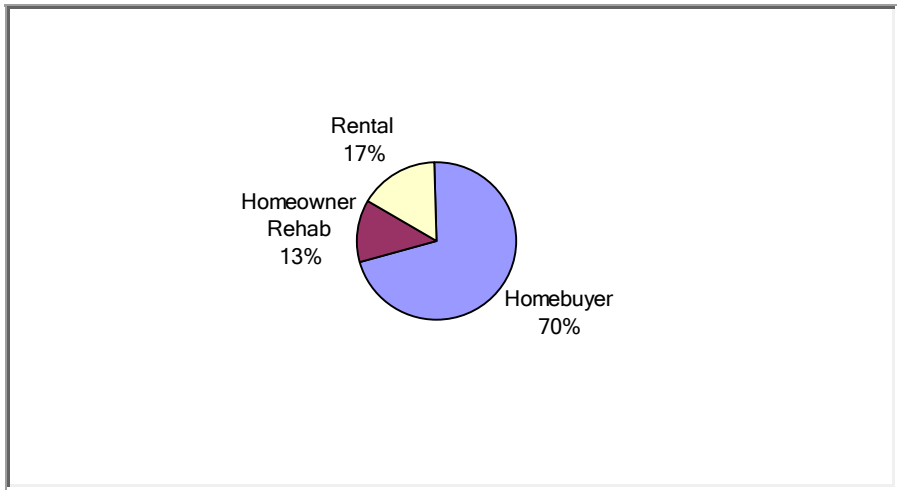
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **1,015**



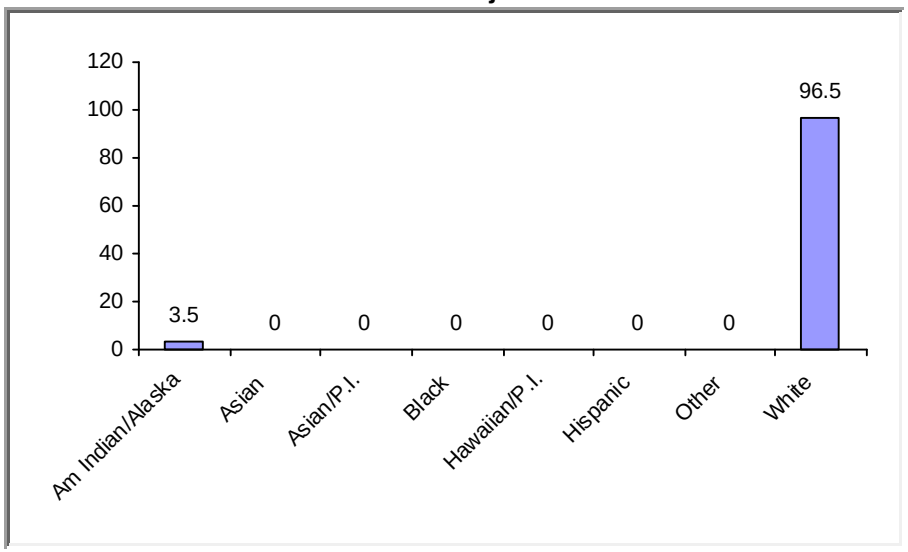
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tulsa County Consortium, OK

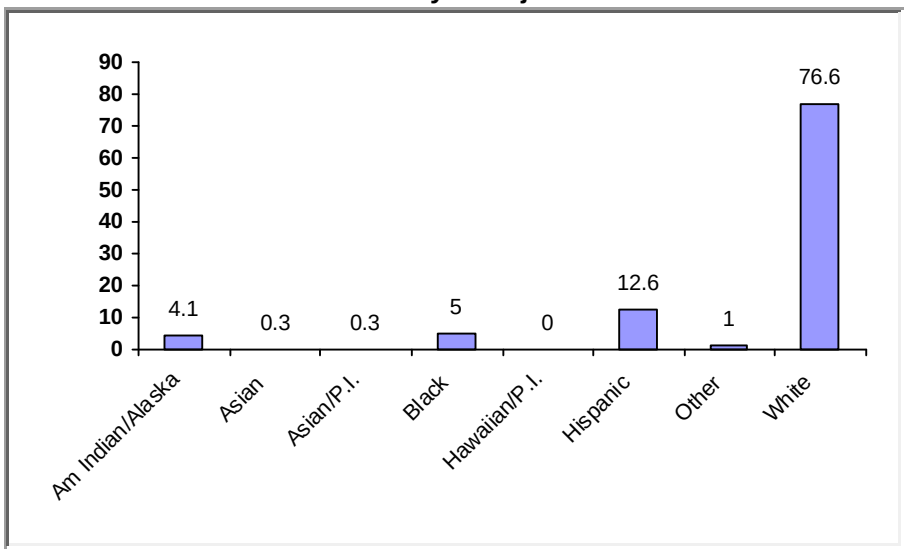
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



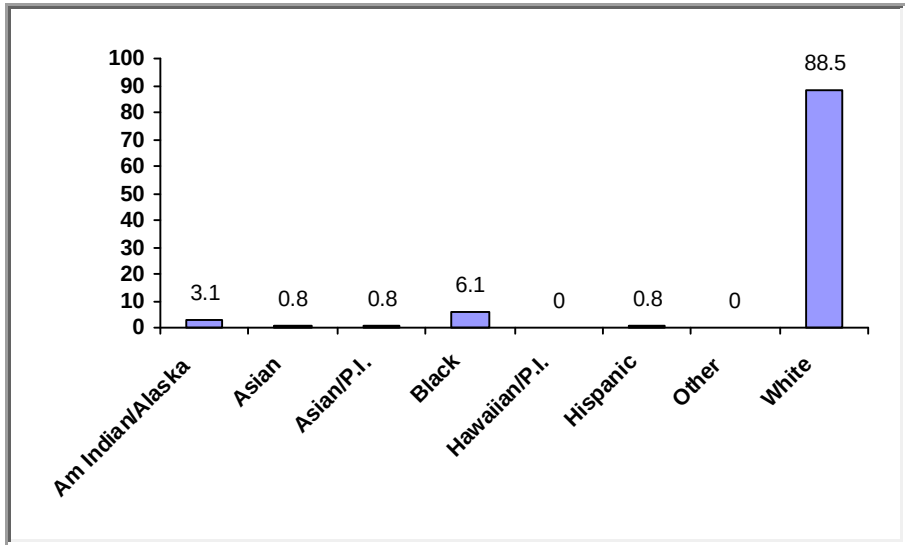
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,389**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,855**

Homeowner Rehabilitation Projects

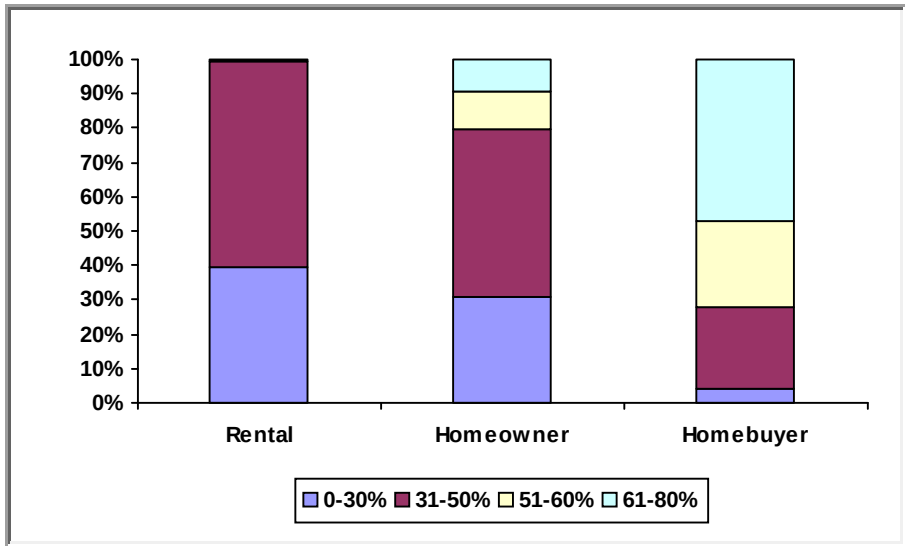


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,745**

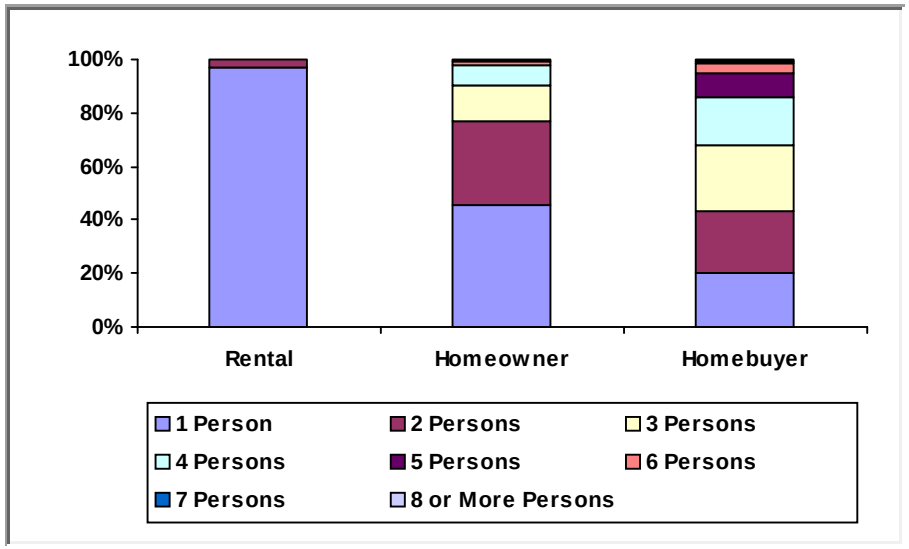
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

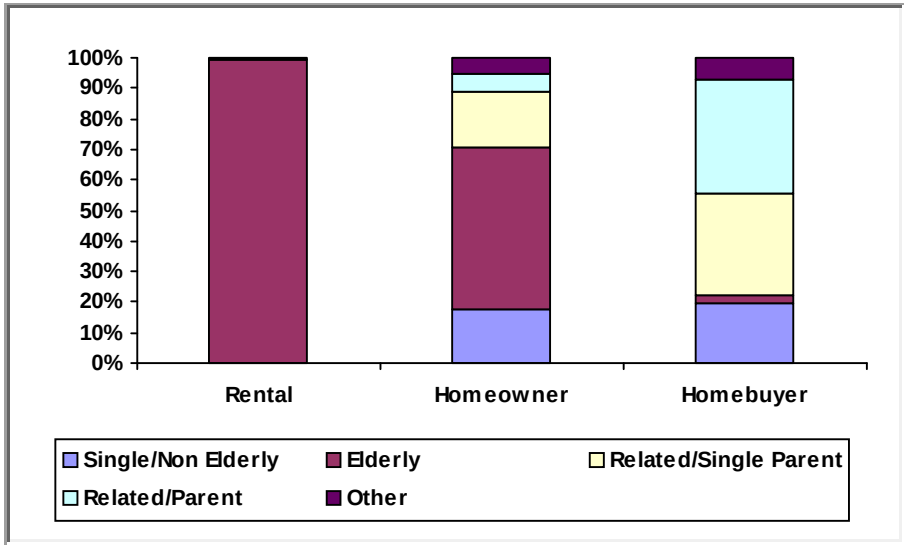
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



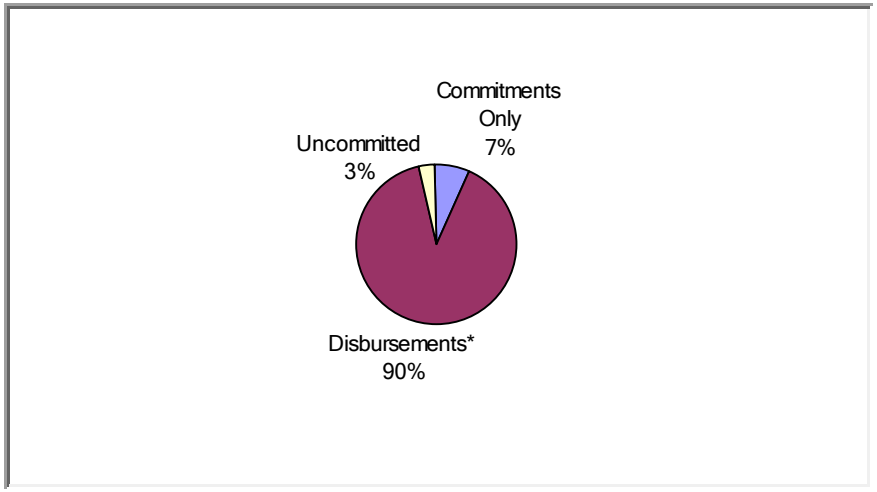
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Clackamas County, OR **PJ Since:** 1992

(1) Status of Funds

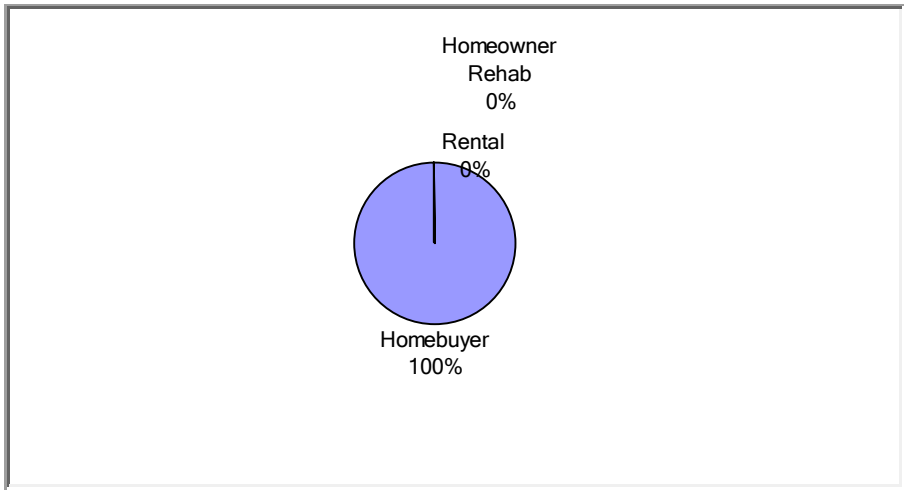
Total HOME Allocations Received: **$19,802,989**



* "Disbursements" include previously committed funds.

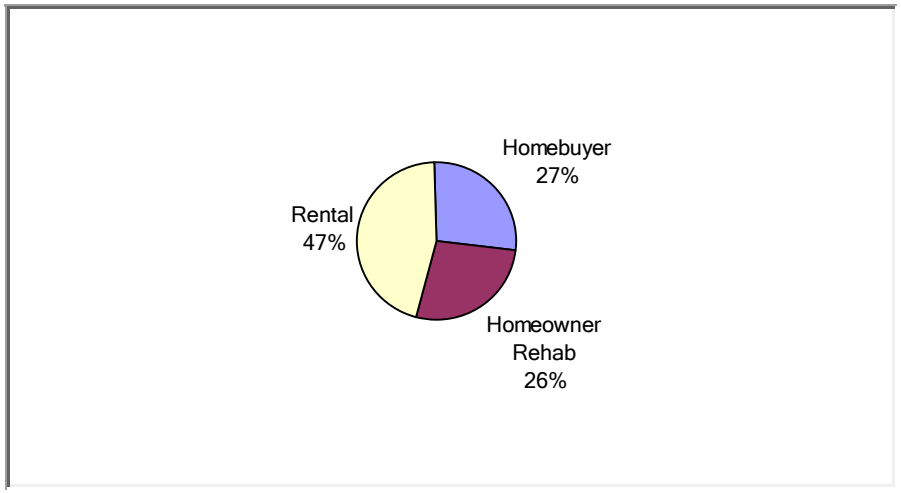
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **450**



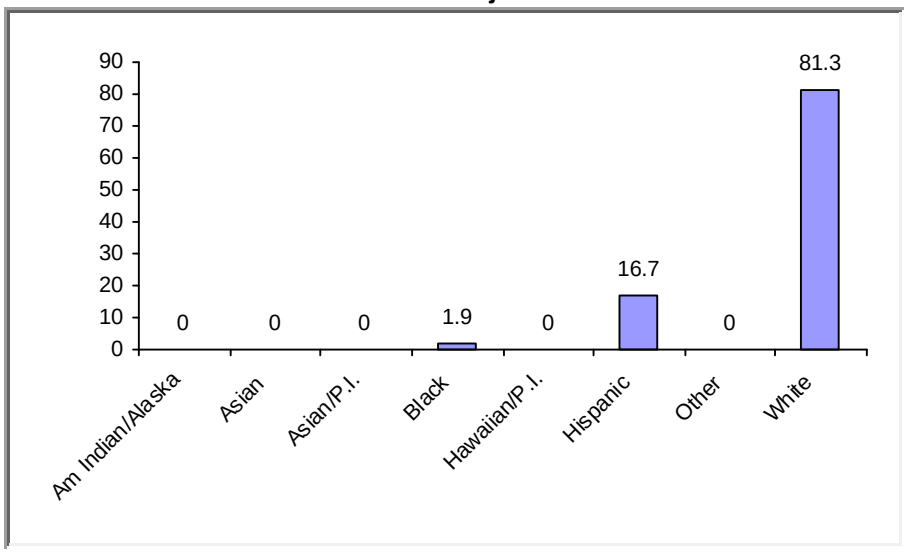
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clackamas County, OR

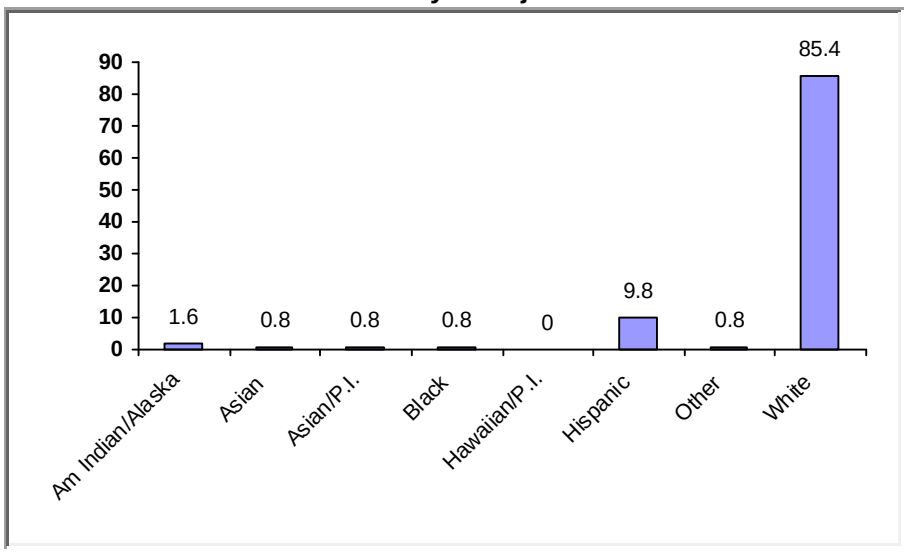
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



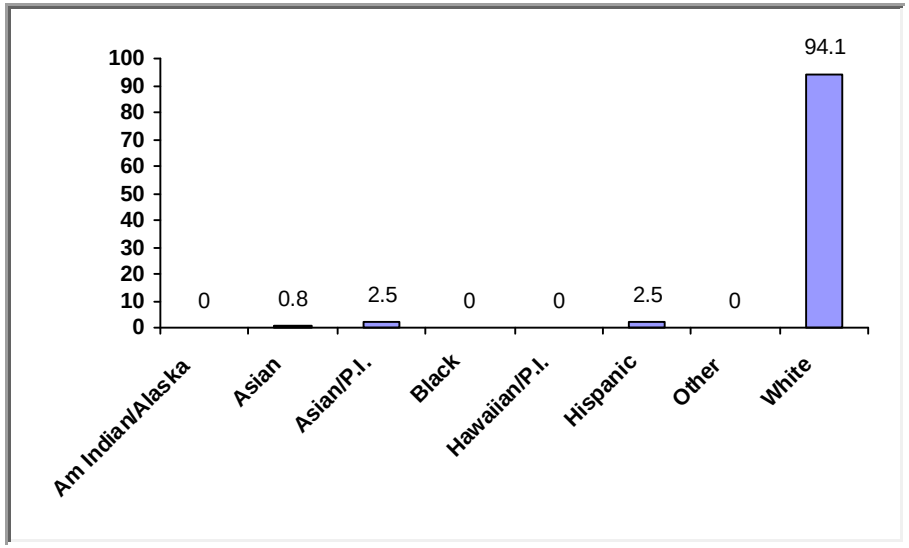
Avg. Total Dev. Cost (TDC)* Per Unit: **$117,132**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$153,235**

Homeowner Rehabilitation Projects



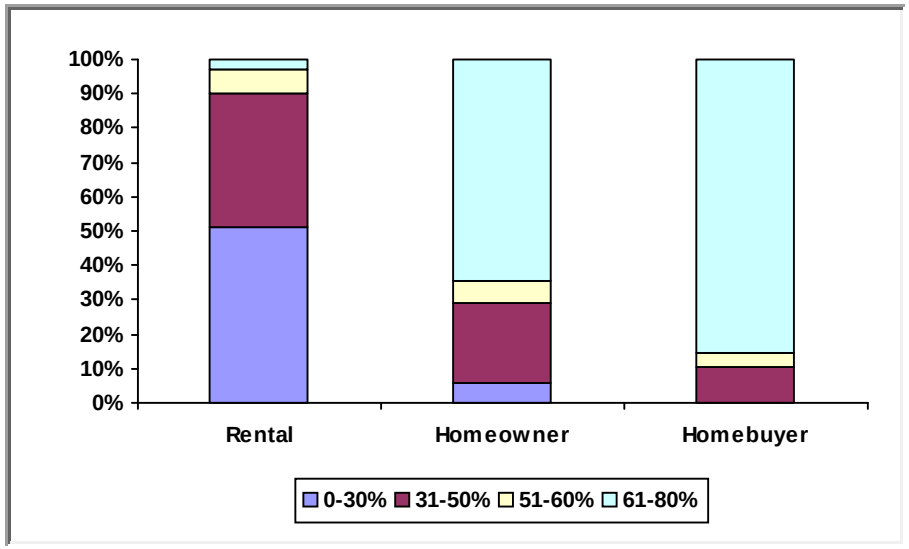
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,050**

* TDC - Includes all sources of funds

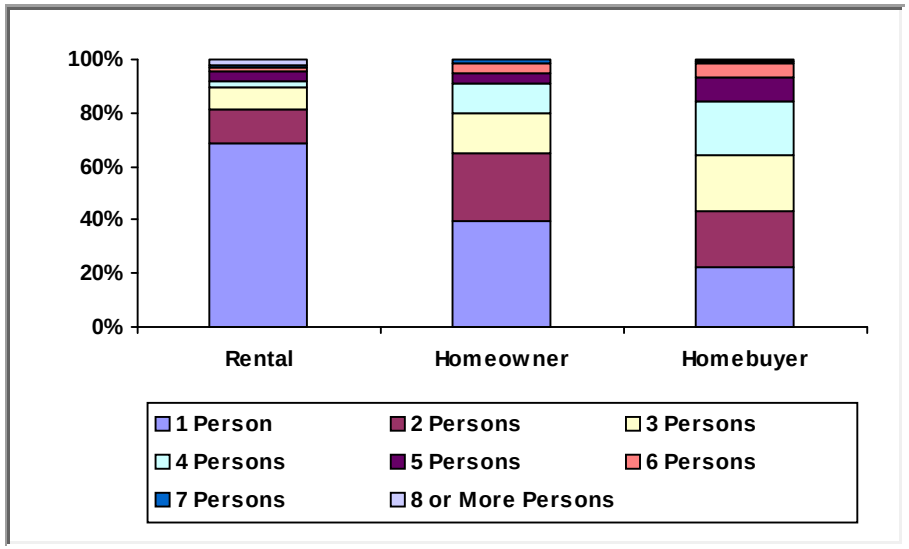
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clackamas County, OR

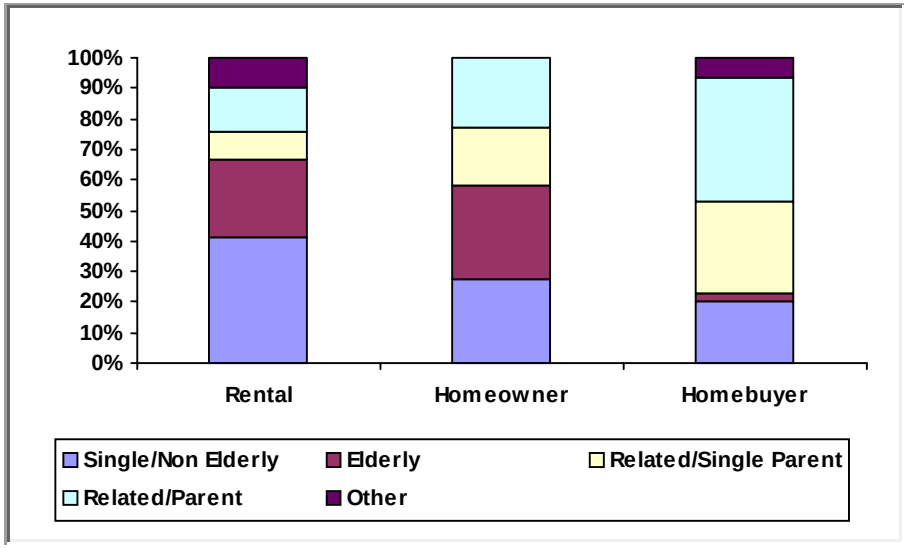
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

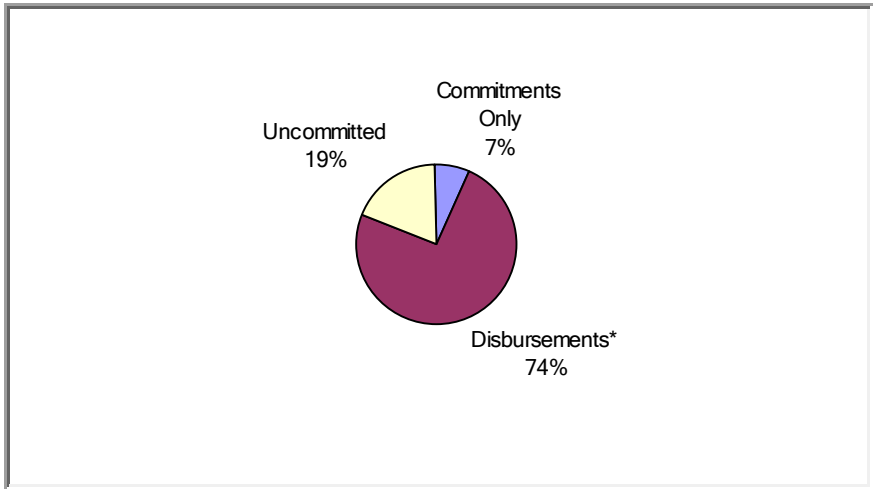
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Corvallis, OR** **PJ Since:** **2001**

(1) Status of Funds

Total HOME Allocations Received: **$5,537,666**



* "Disbursements" include previously committed funds.

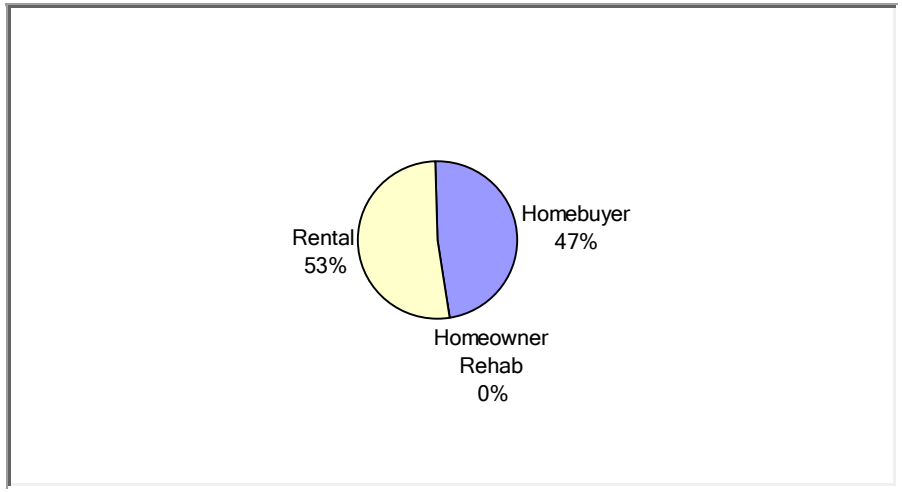
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2001 Total: **68**



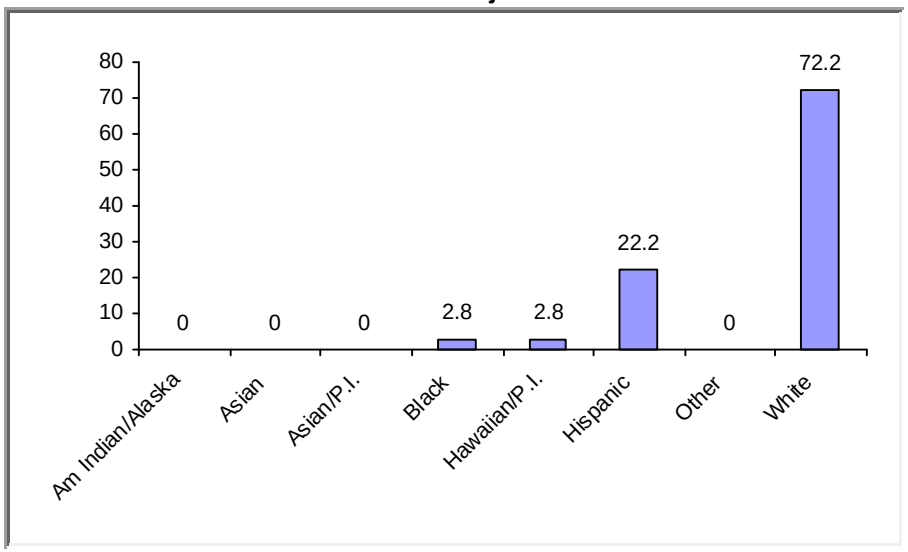
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

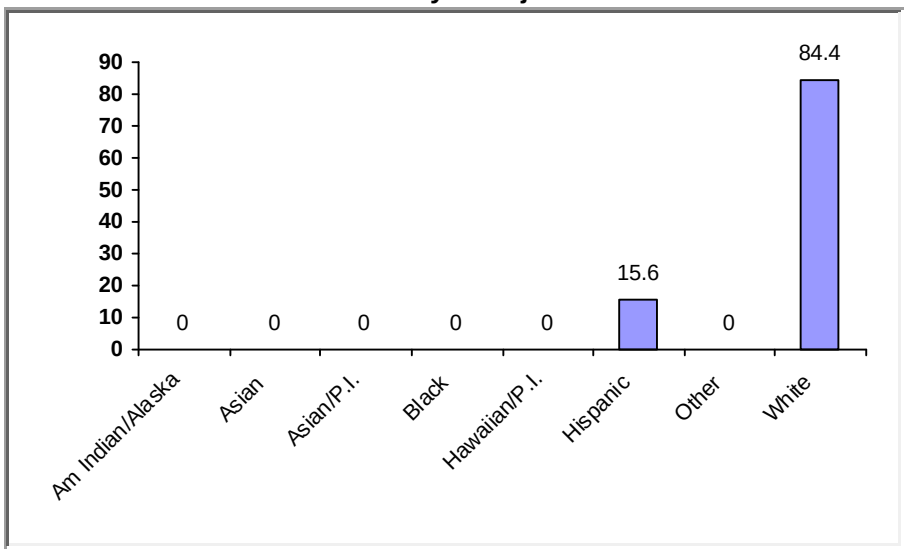
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$165,953**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,111**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

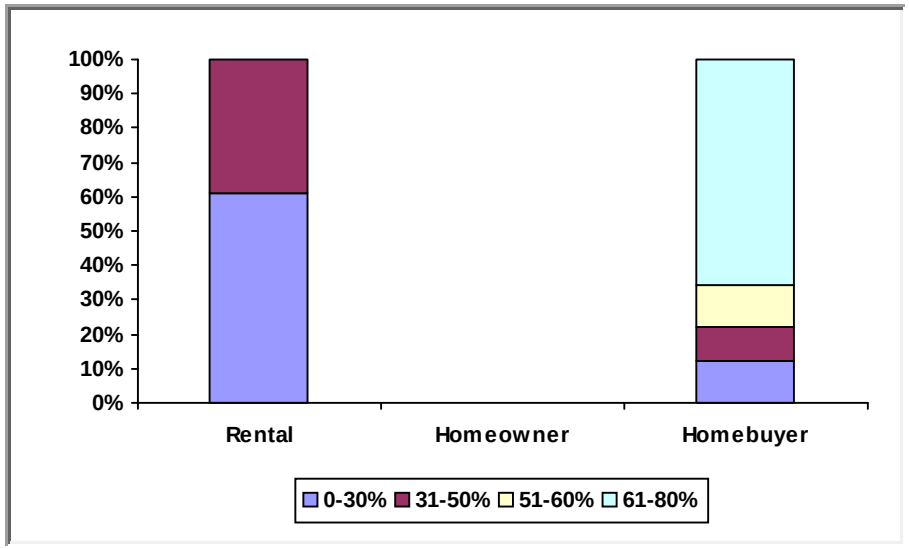
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

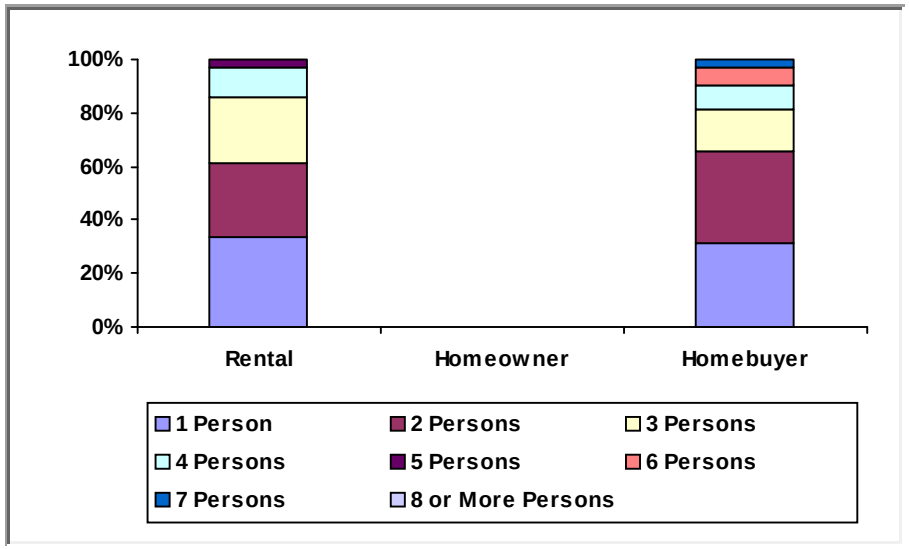
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corvallis, OR

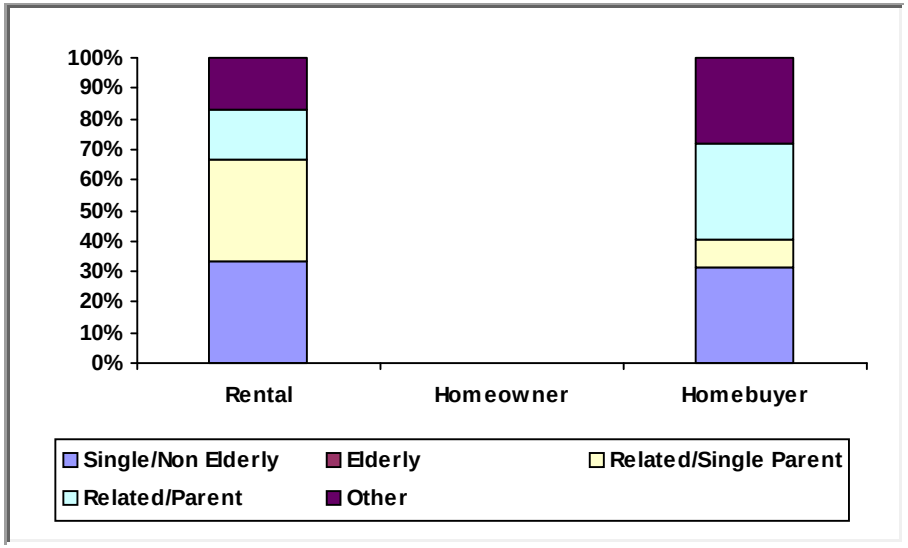
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



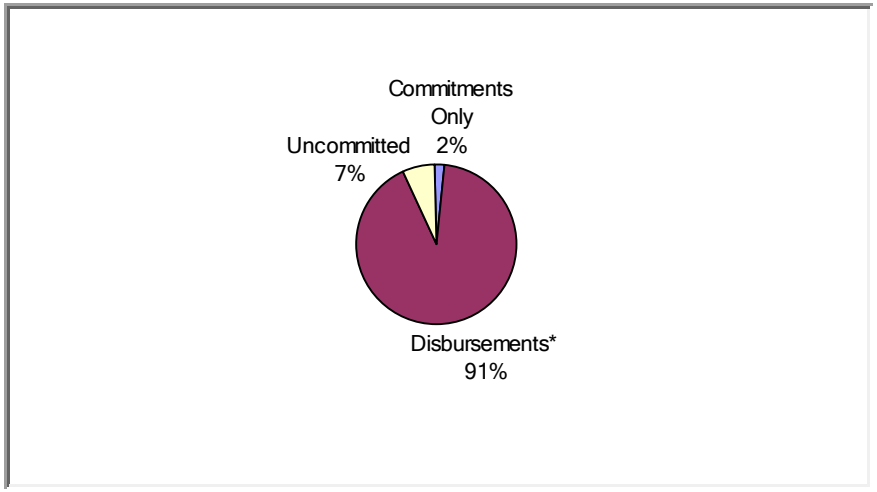
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Eugene Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

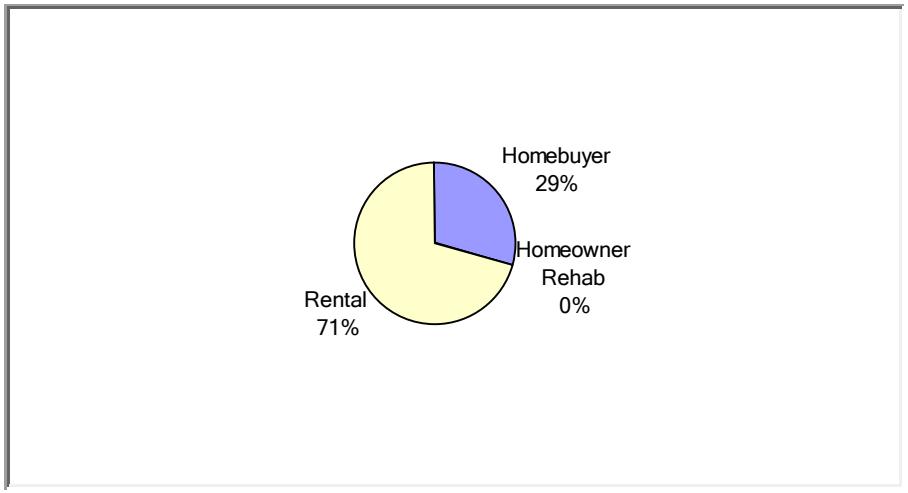
Total HOME Allocations Received: **$29,075,278**



* "Disbursements" include previously committed funds.

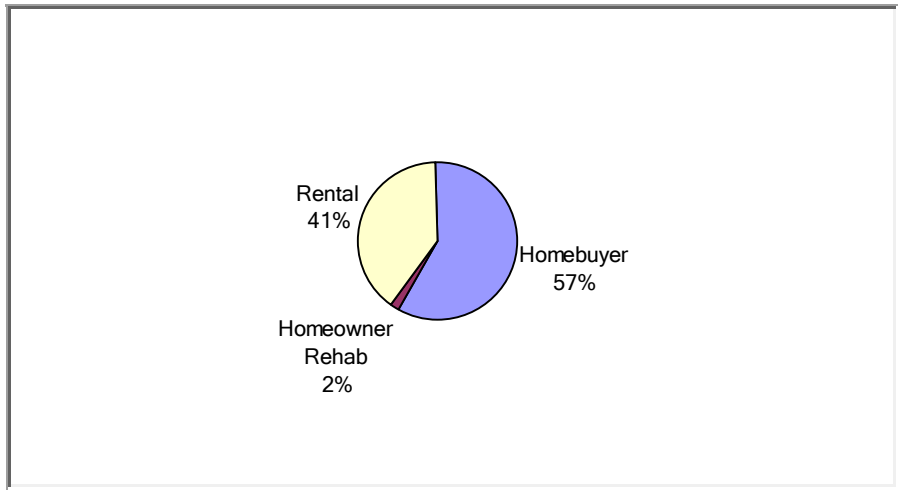
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **17**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,561**



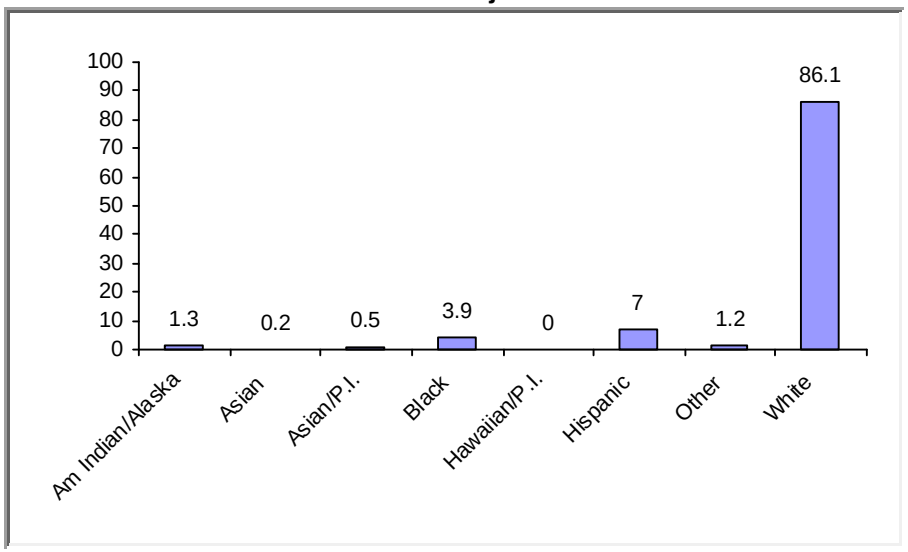
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eugene Consortium, OR

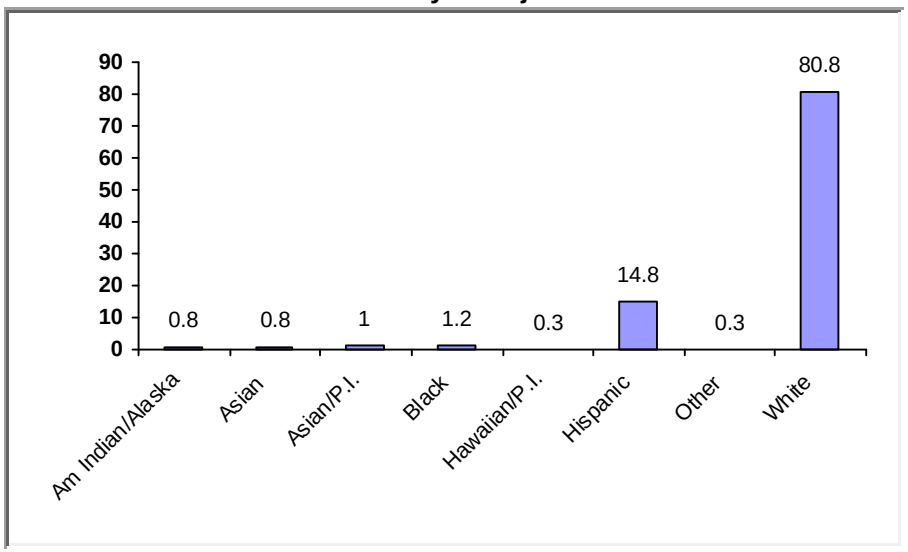
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



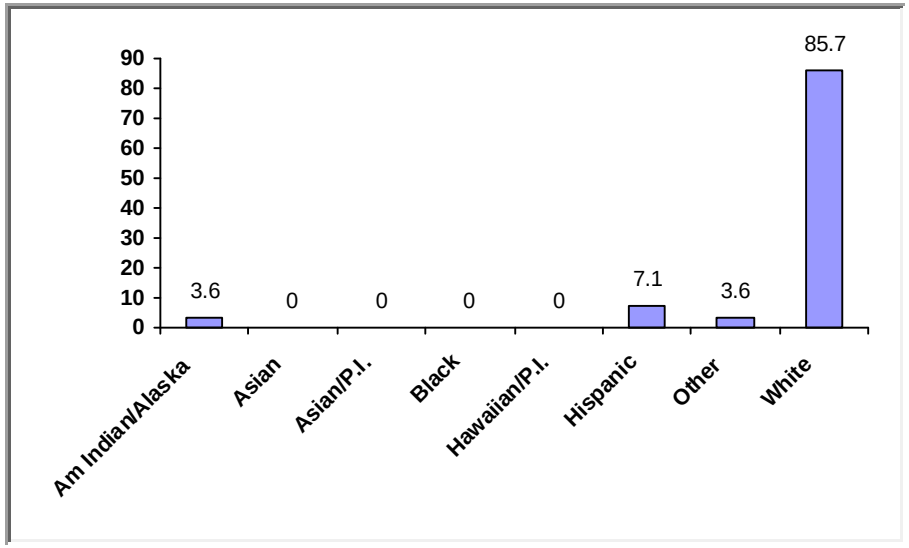
Avg. Total Dev. Cost (TDC)* Per Unit: **$124,834**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,482**

Homeowner Rehabilitation Projects

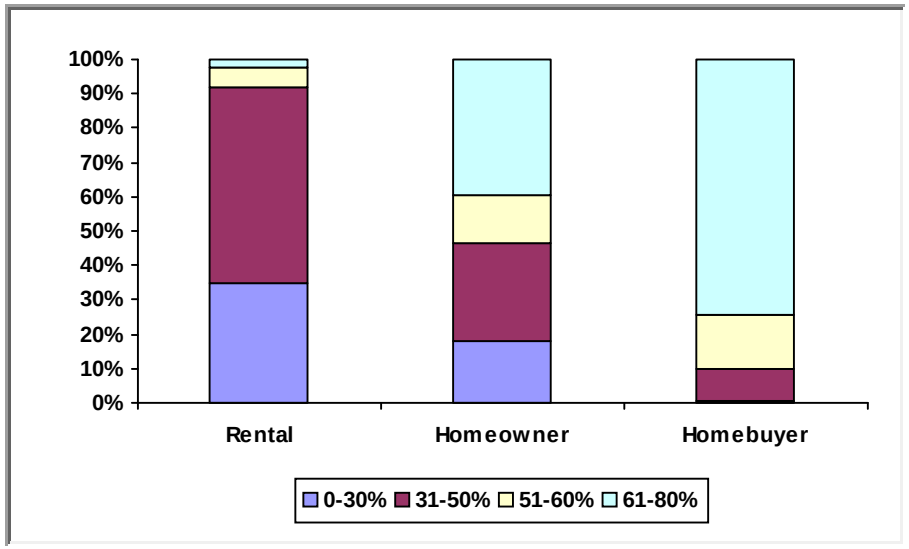


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,517**

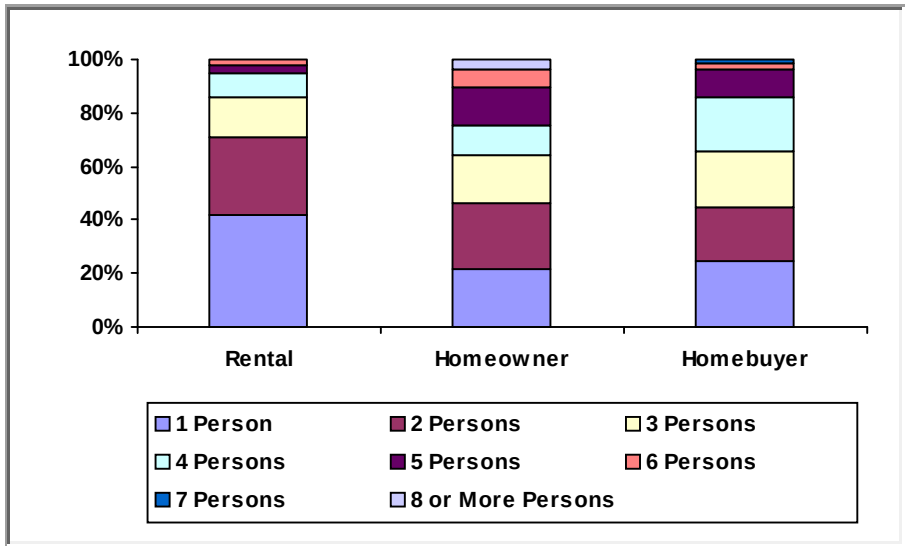
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

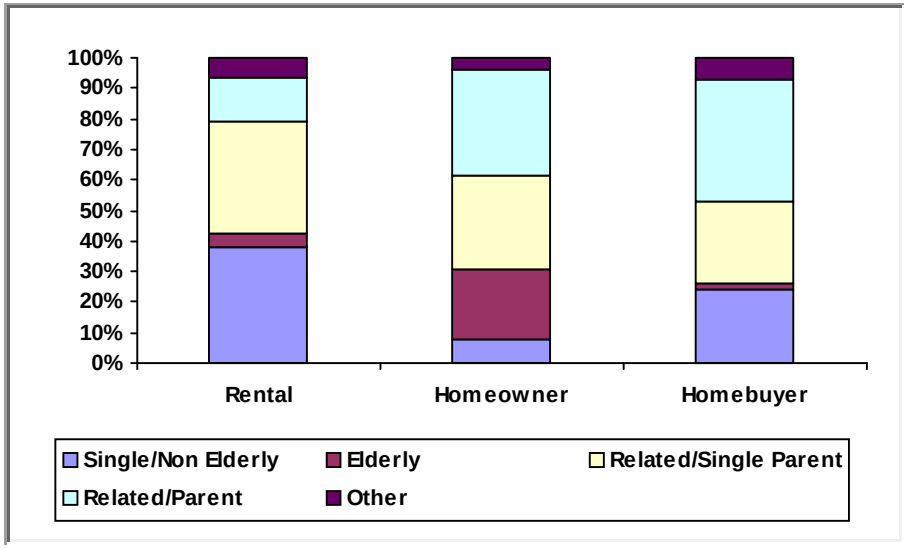
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



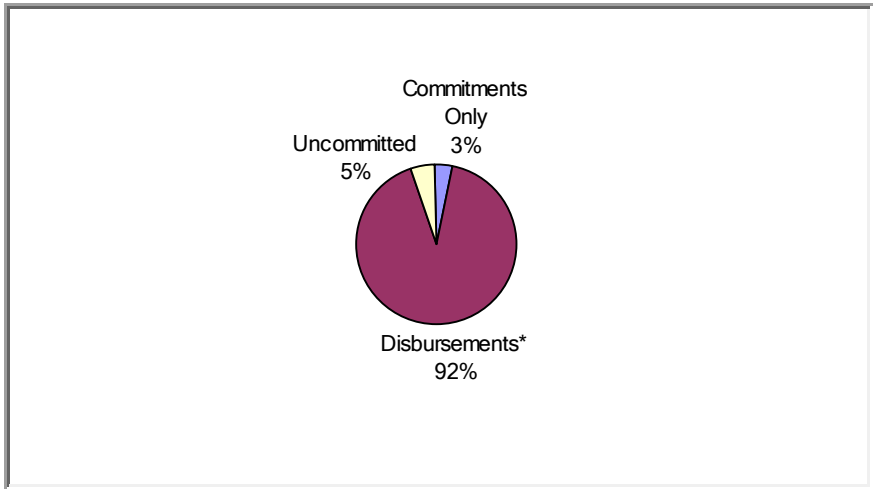
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Portland Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$87,935,414**



* "Disbursements" include previously committed funds.

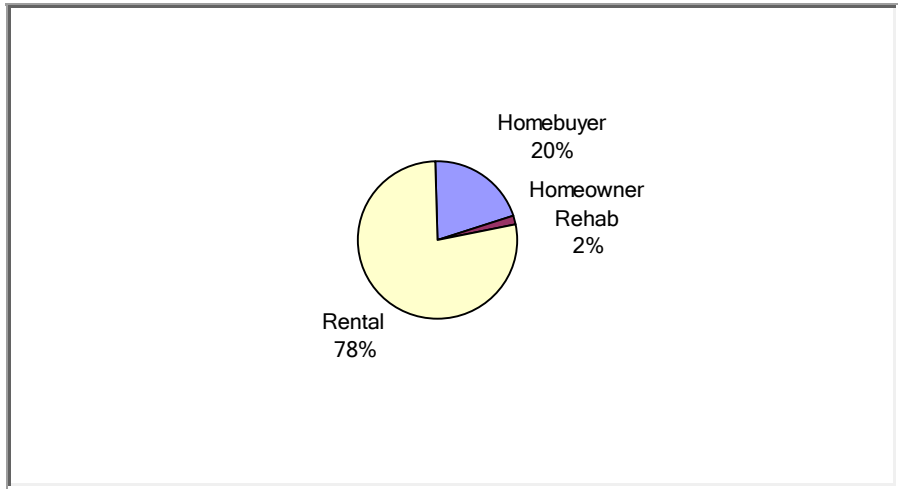
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **1,291**



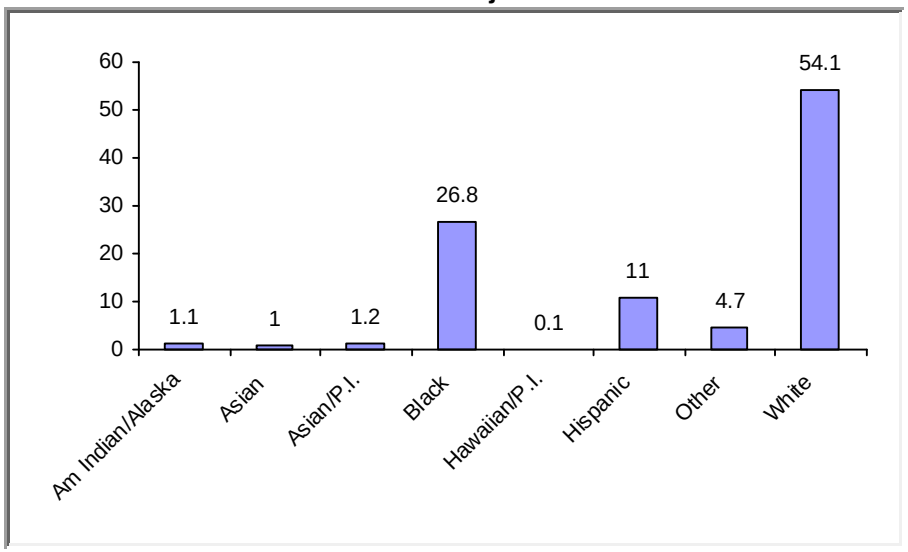
Tenant-Based Rental Assistance (TBRA) Total: **3344 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portland Consortium, OR

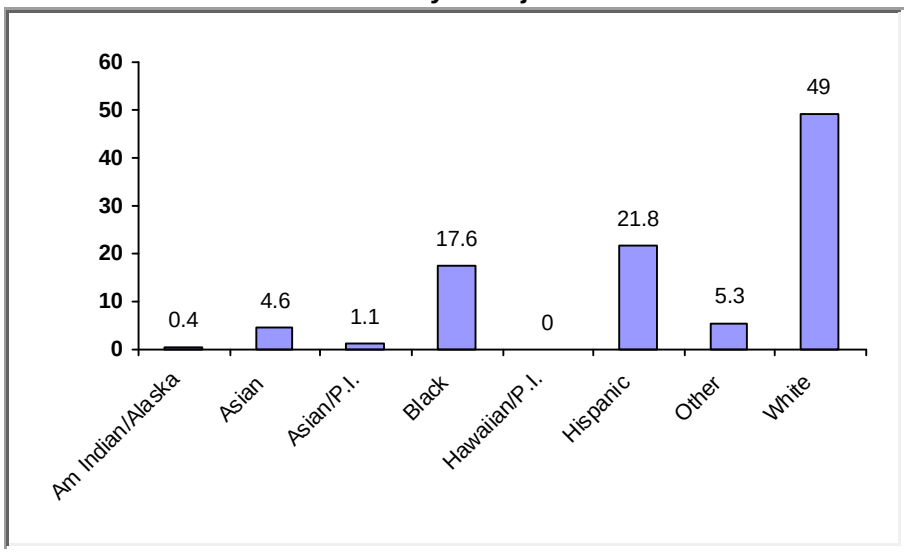
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



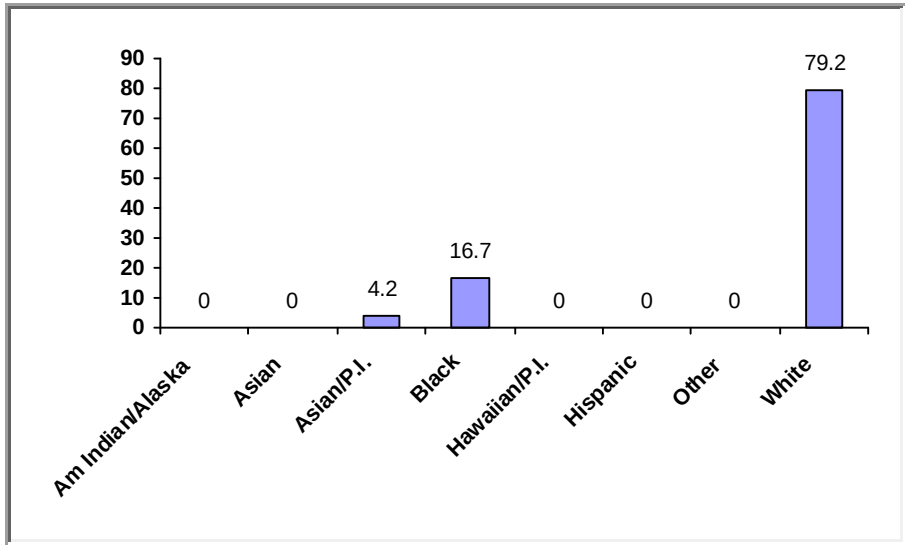
Avg. Total Dev. Cost (TDC)* Per Unit: **$119,715**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$129,924**

Homeowner Rehabilitation Projects

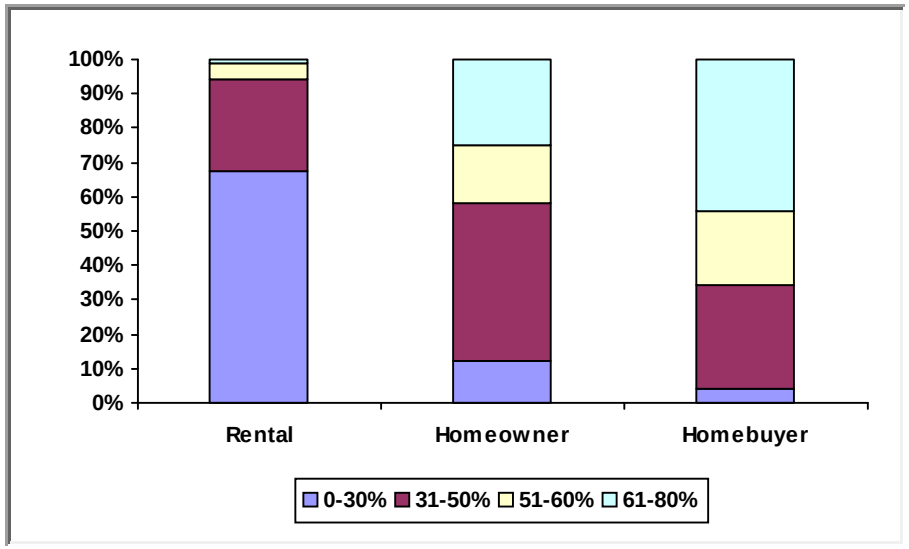


Avg. Total Dev. Cost (TDC)* Per Unit: **$9,869**

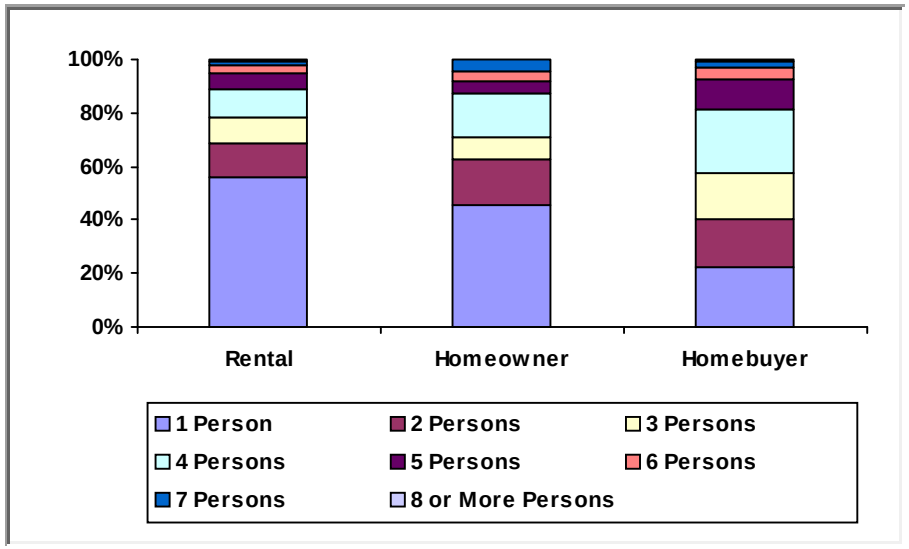
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

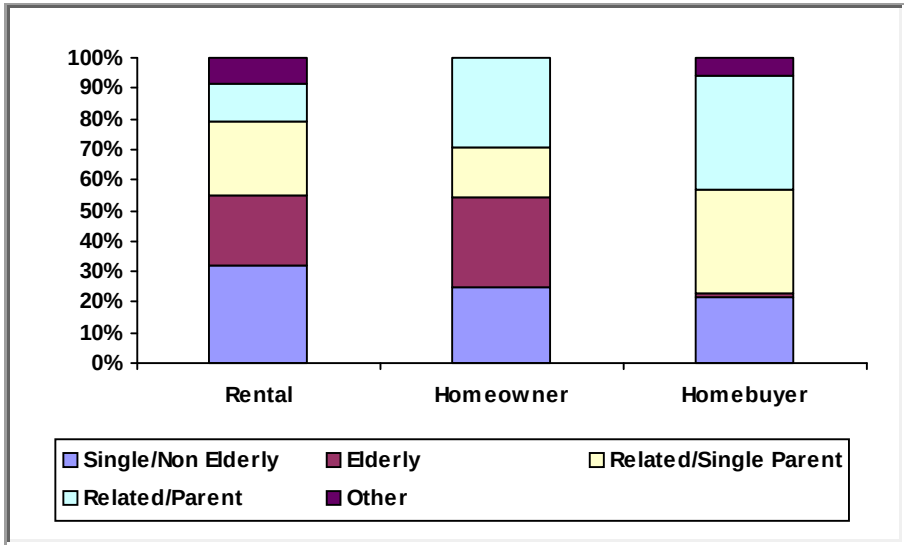
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



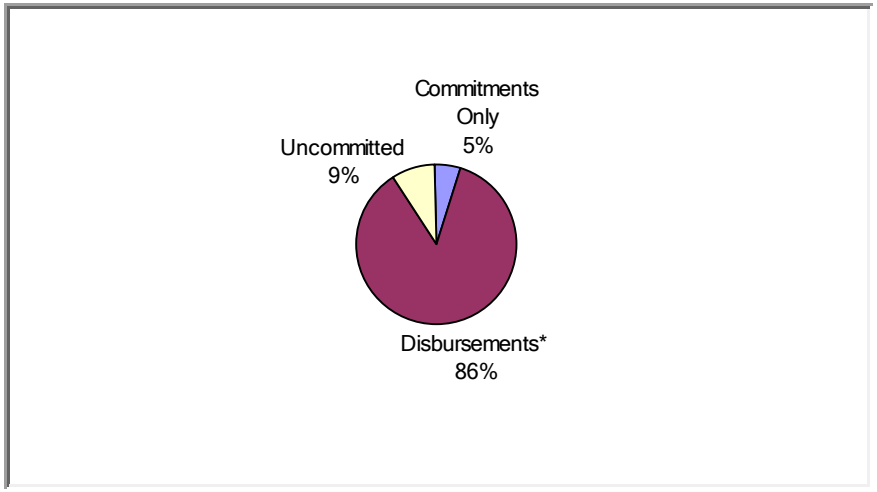
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Salem Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

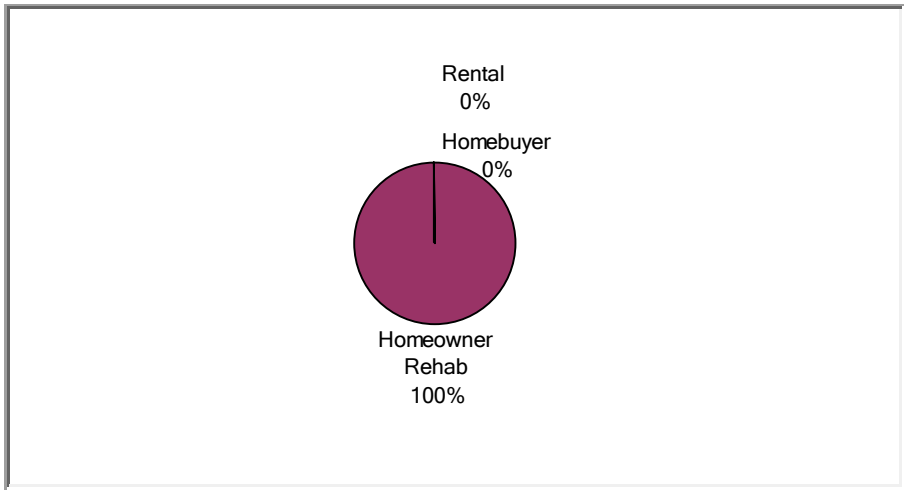
Total HOME Allocations Received: **$17,850,573**



* "Disbursements" include previously committed funds.

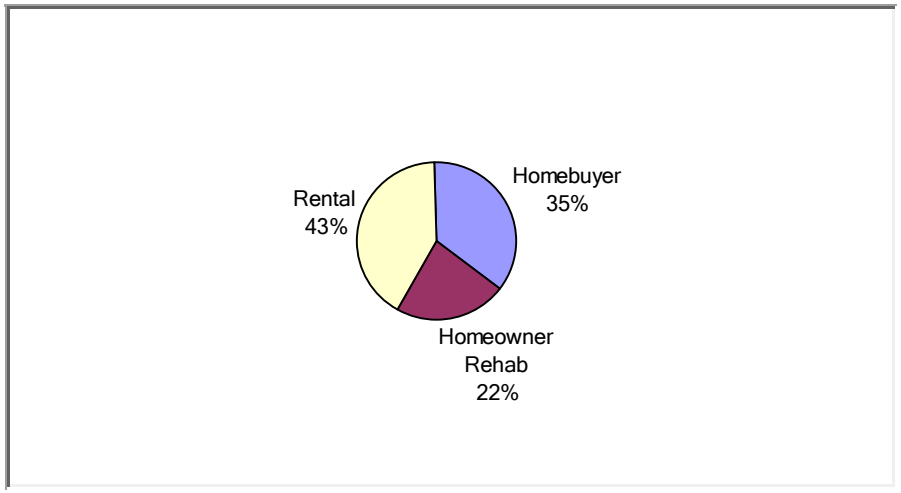
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **50 Households**

Cumulative Since: 1992 Total: **721**



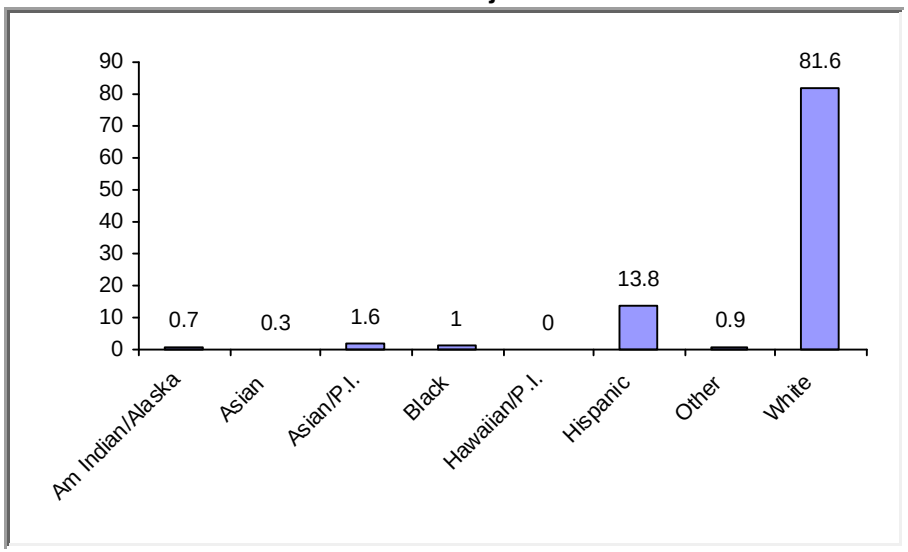
Tenant-Based Rental Assistance (TBRA) Total: **1531 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salem Consortium, OR

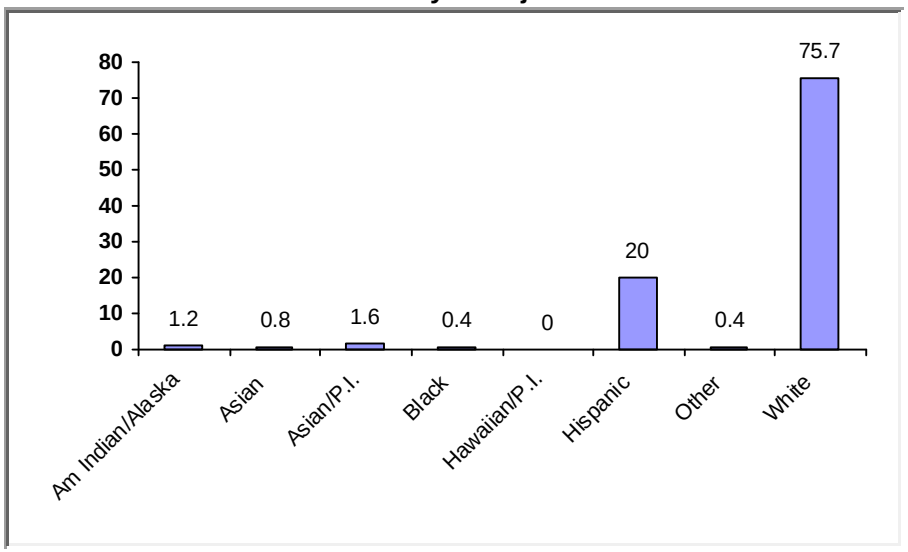
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



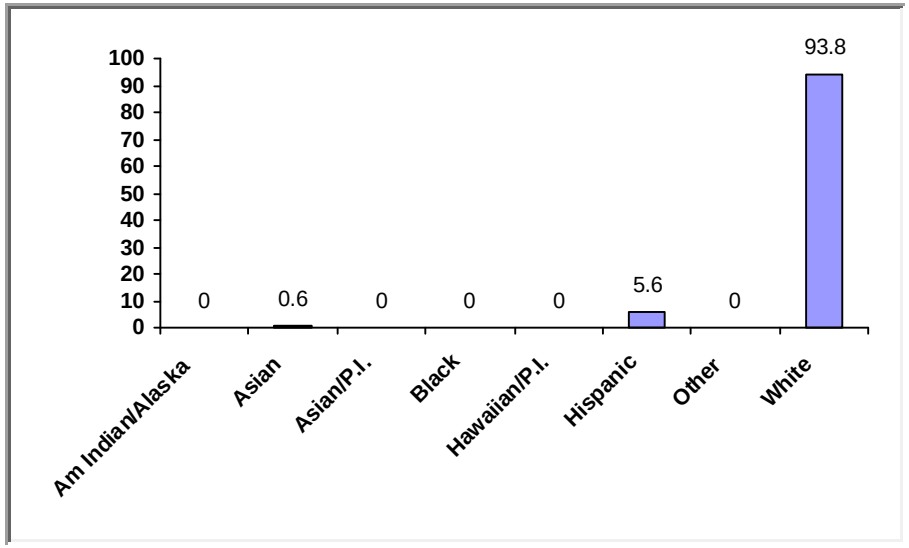
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,699**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$65,825**

Homeowner Rehabilitation Projects



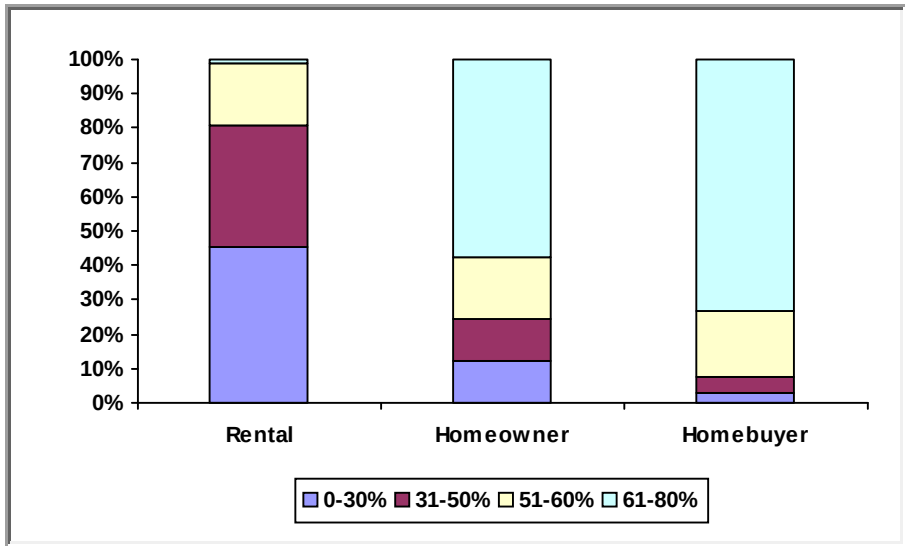
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,050**

* TDC - Includes all sources of funds

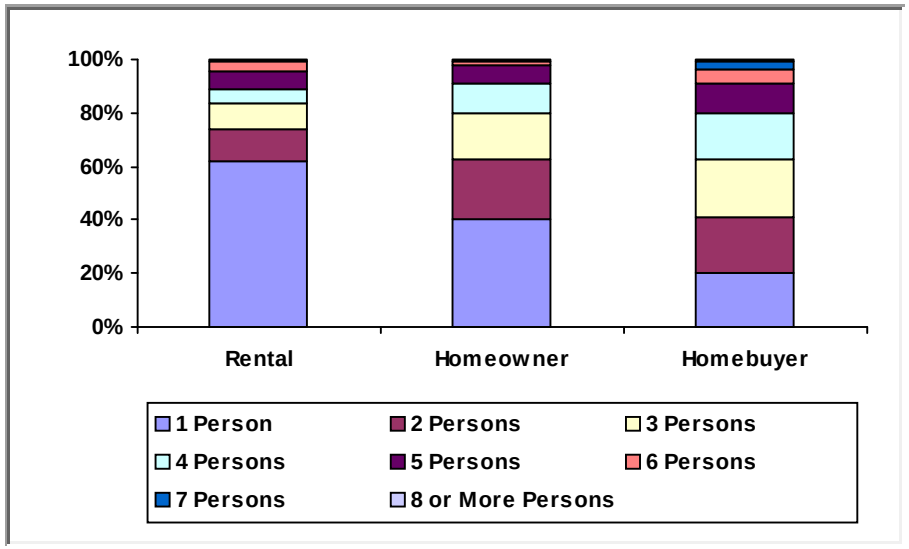
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salem Consortium, OR

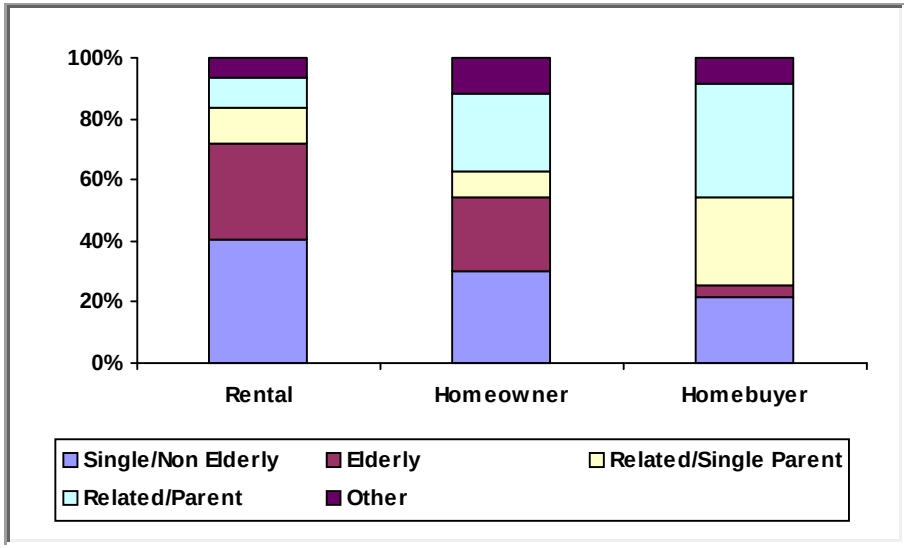
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

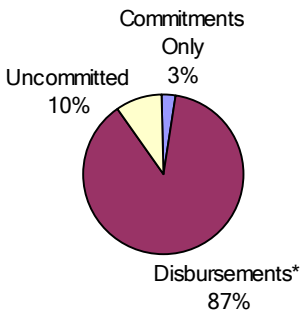
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washington County Consortium, OR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$28,058,381**



* "Disbursements" include previously committed funds.

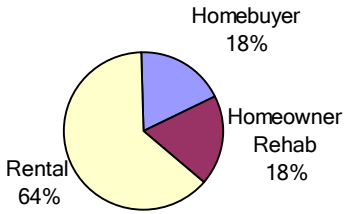
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **456**



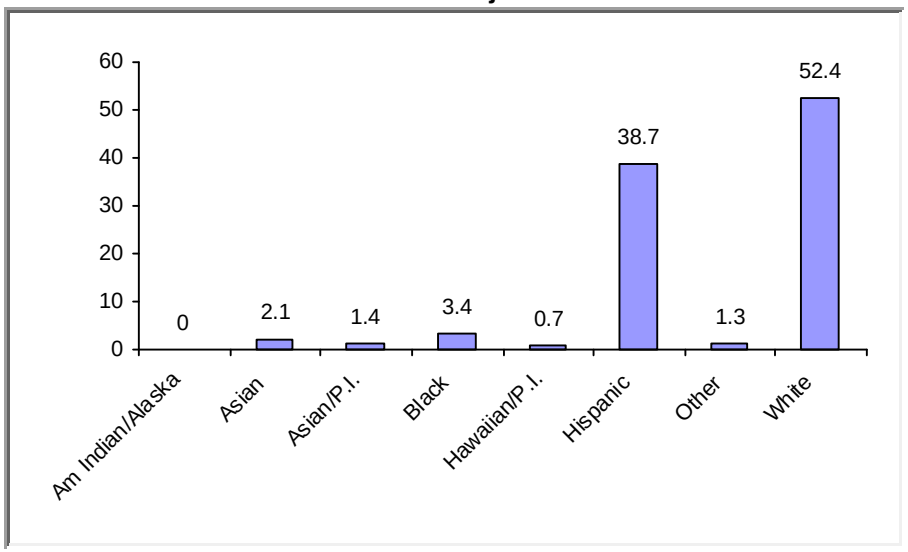
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, OR

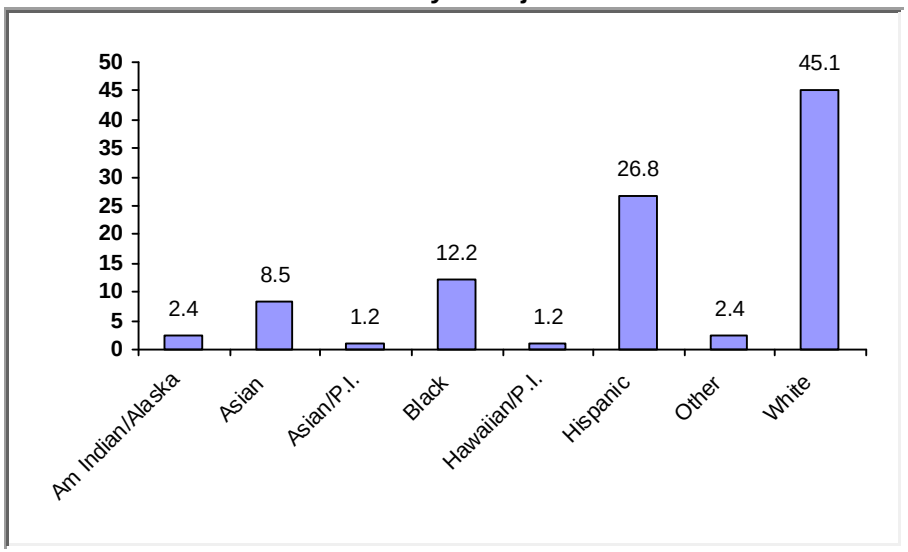
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



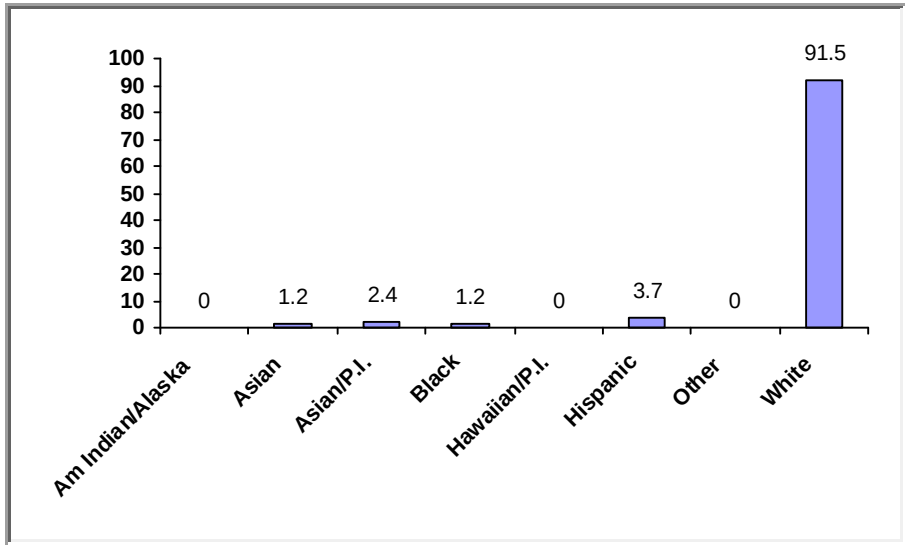
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,165**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$148,966**

Homeowner Rehabilitation Projects

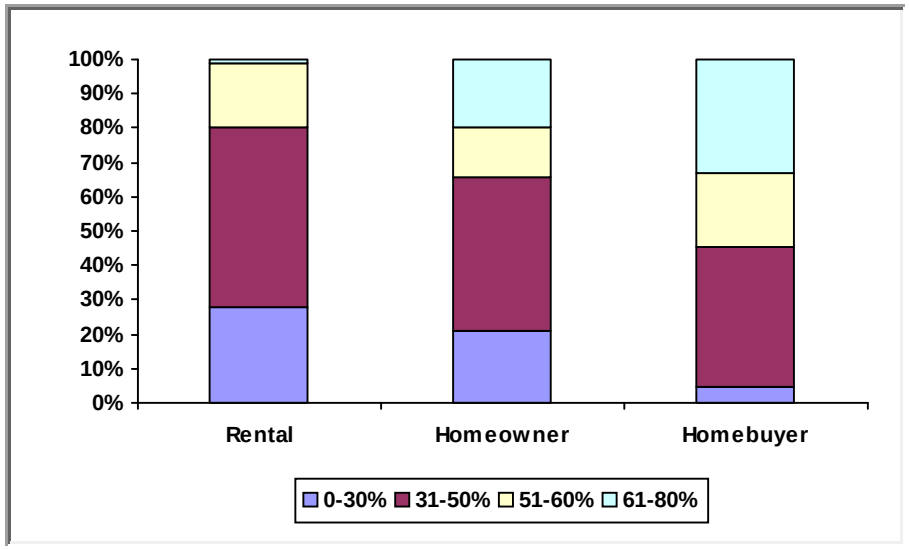


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,492**

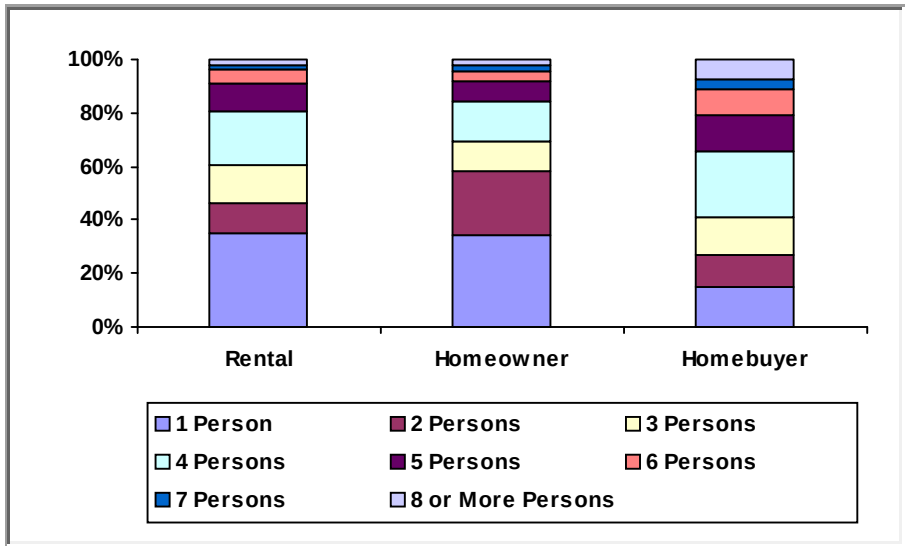
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

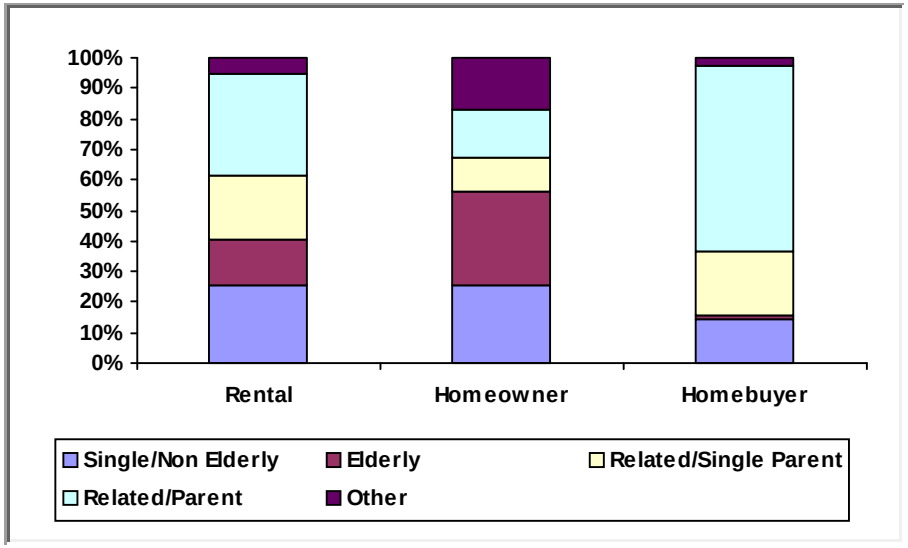
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

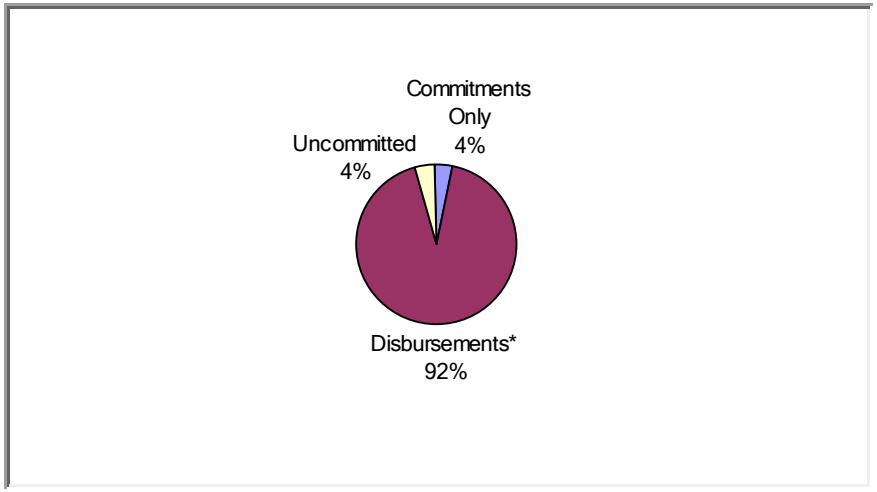
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Allegheny County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

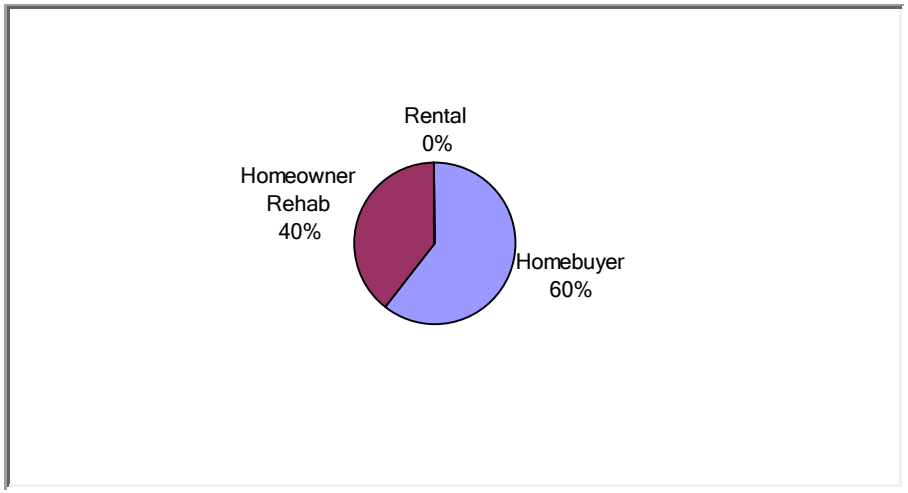
Total HOME Allocations Received: **$83,873,238**



* "Disbursements" include previously committed funds.

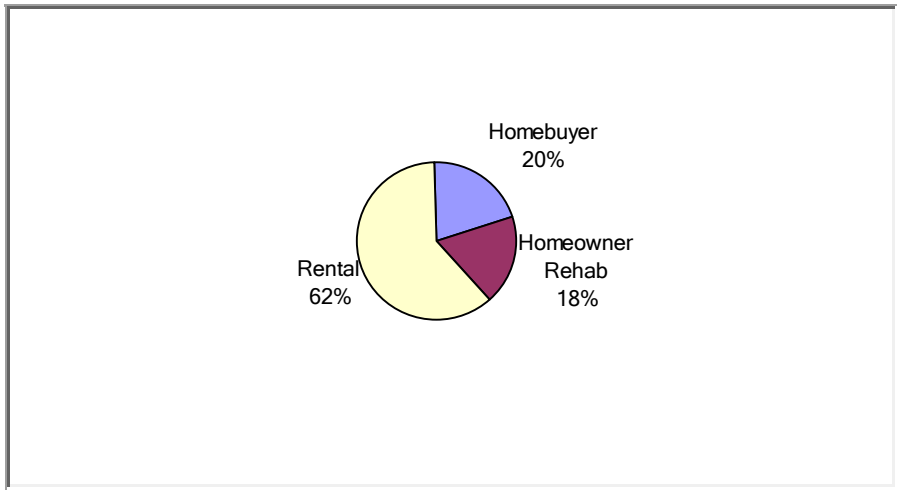
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,183**



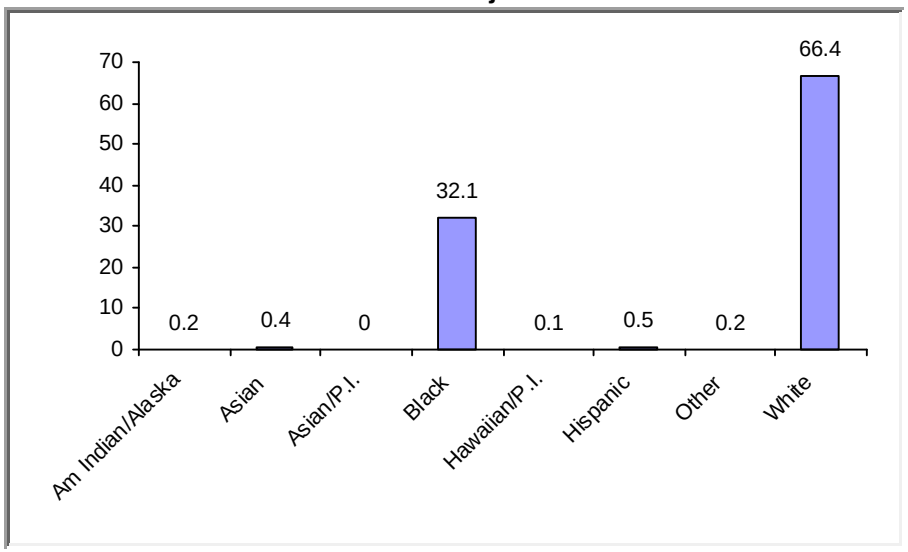
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allegheny County Consortium, PA

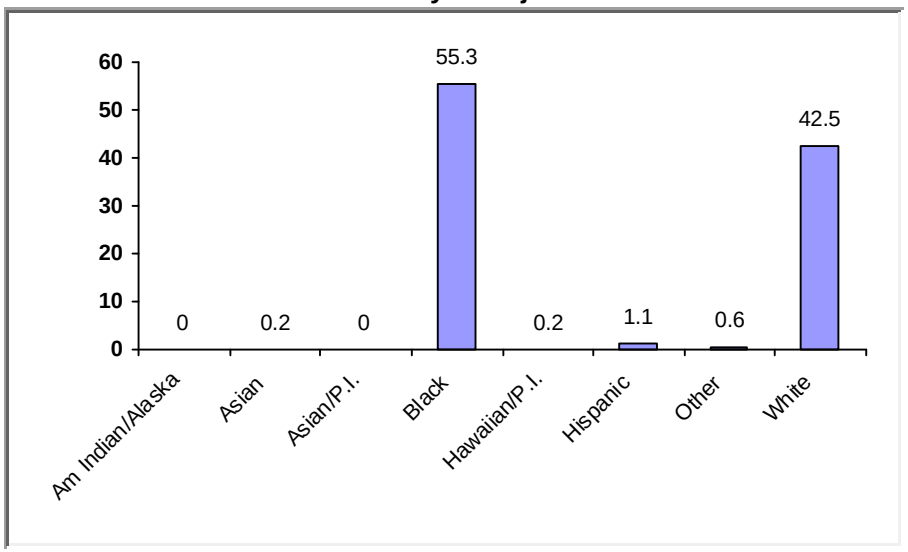
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



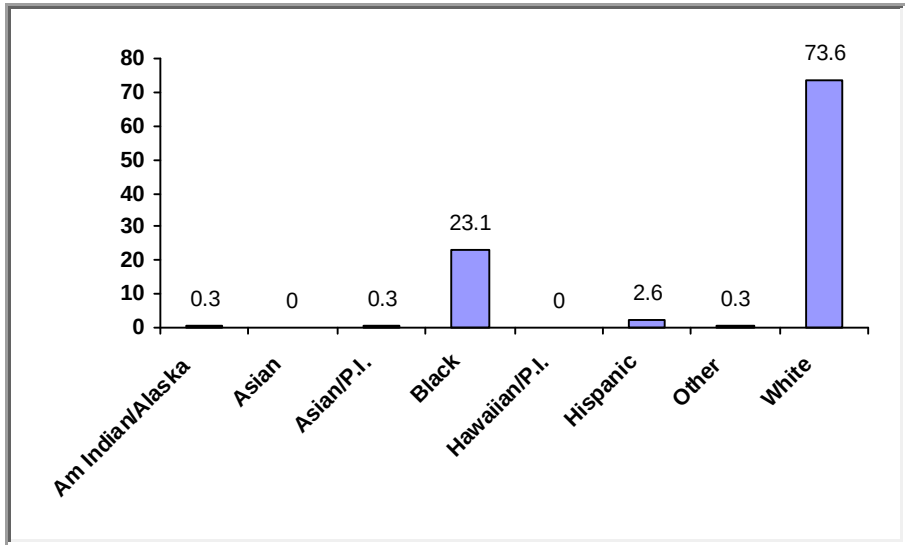
Avg. Total Dev. Cost (TDC)* Per Unit: **$172,662**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,097**

Homeowner Rehabilitation Projects

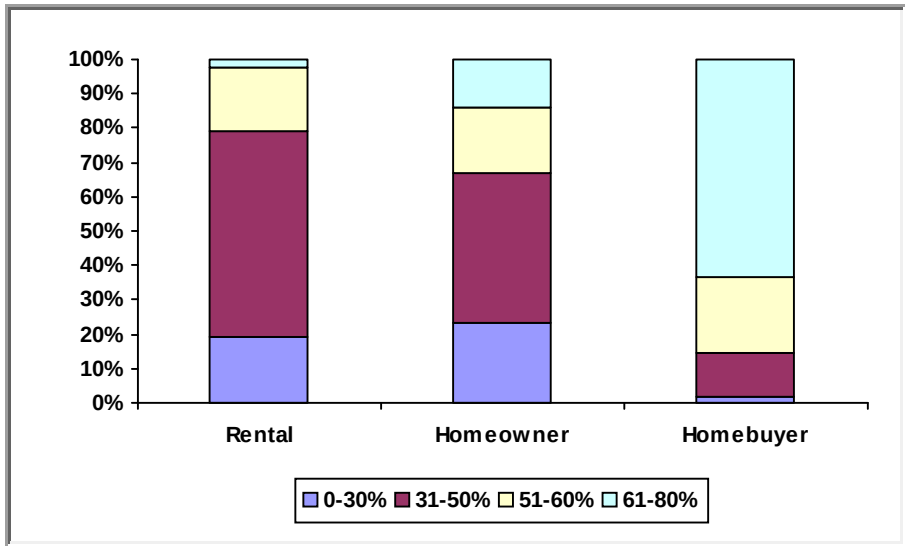


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,553**

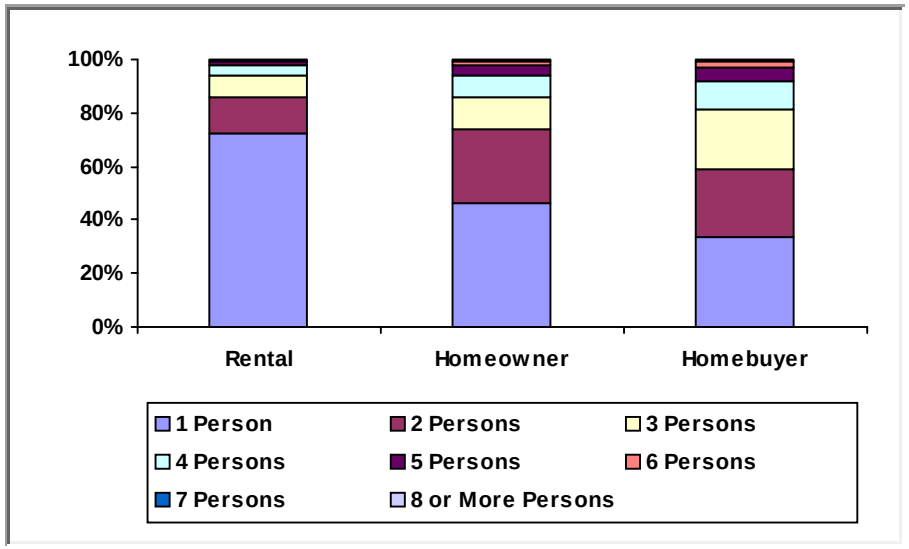
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

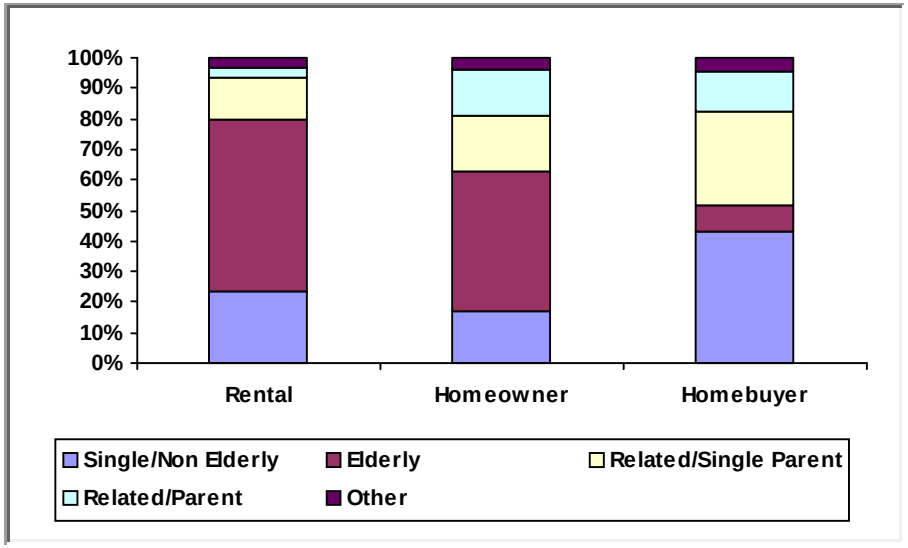
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

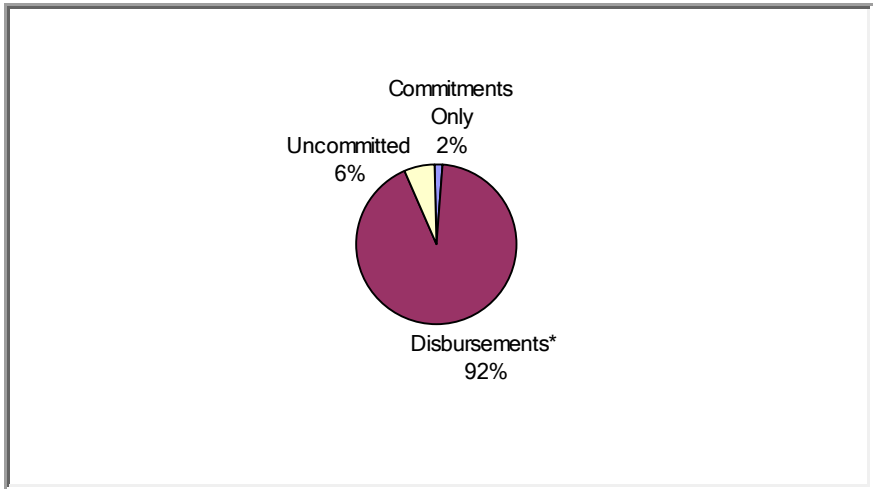
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Allentown, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$18,091,608**



* "Disbursements" include previously committed funds.

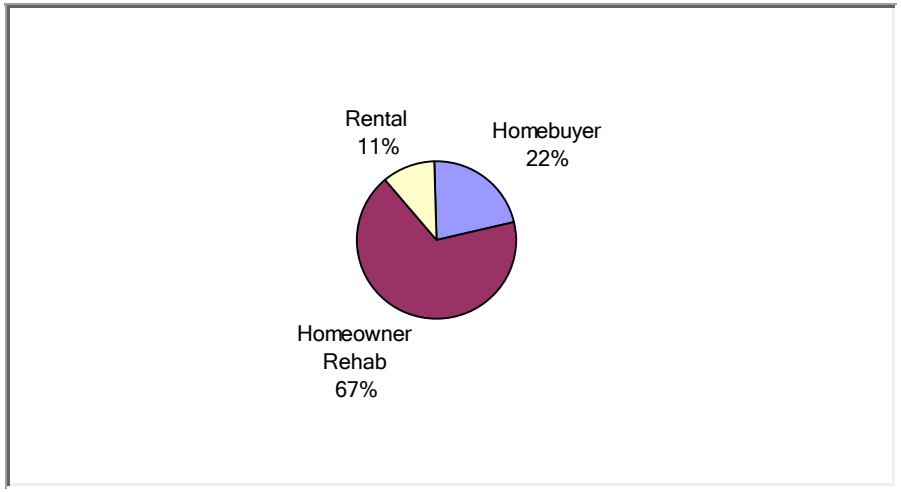
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **606**



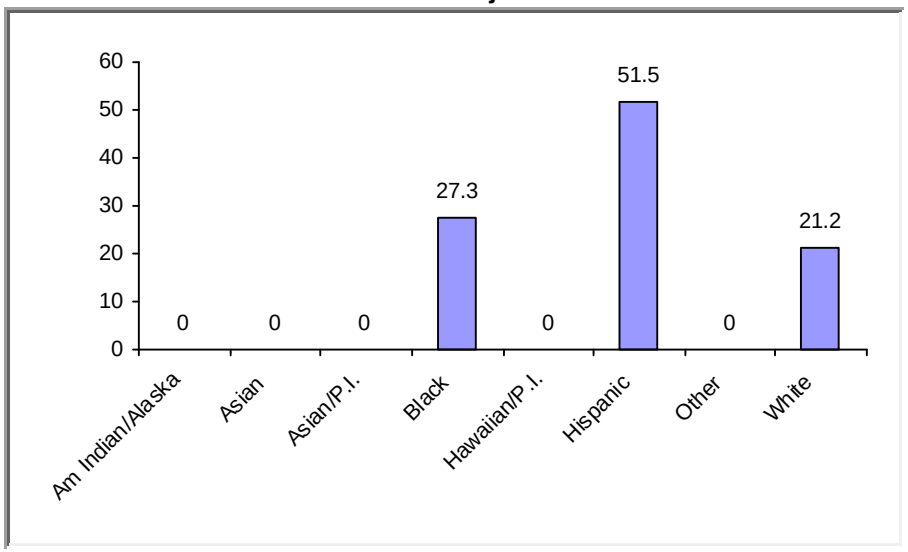
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

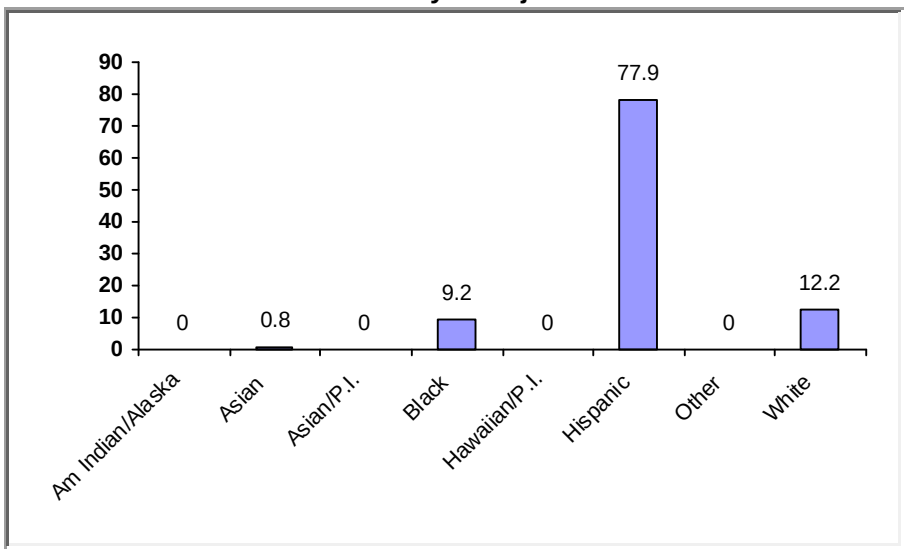
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



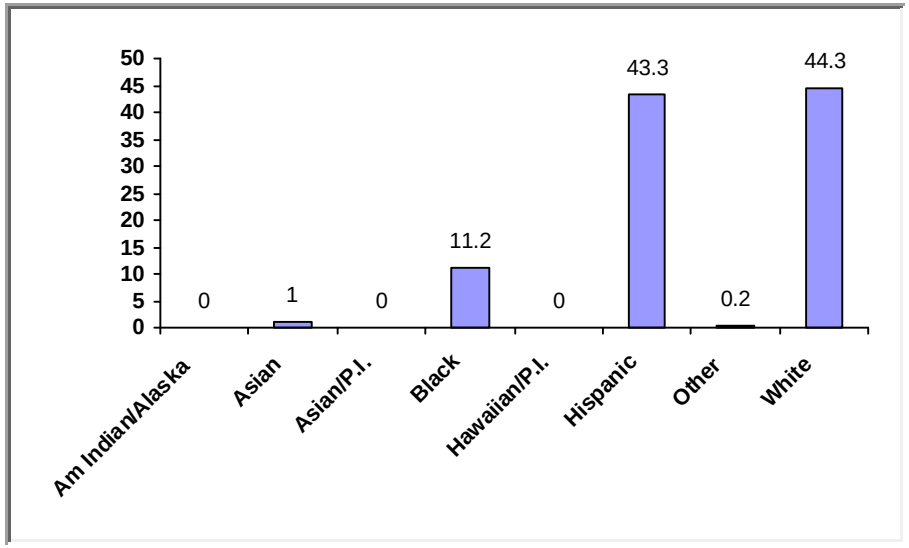
Avg. Total Dev. Cost (TDC)* Per Unit: **$256,886**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$98,703**

Homeowner Rehabilitation Projects



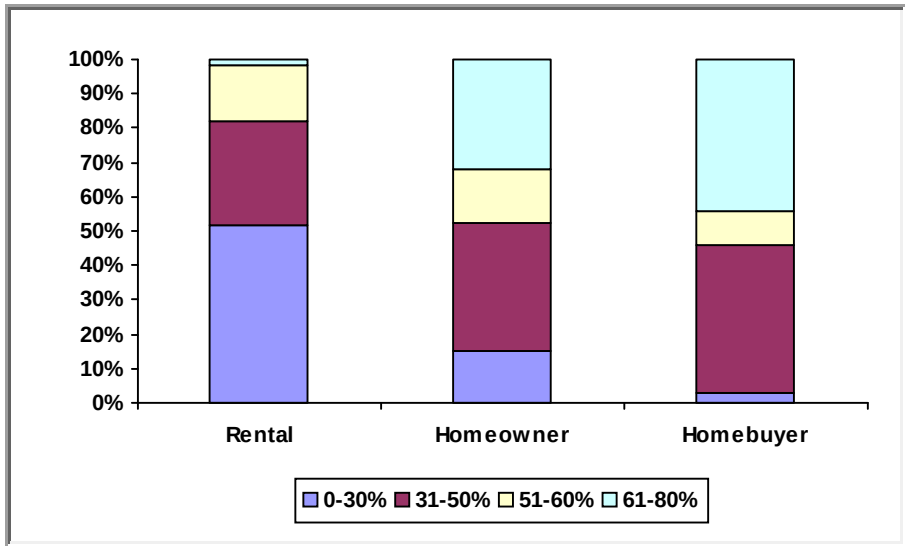
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,954**

* TDC - Includes all sources of funds

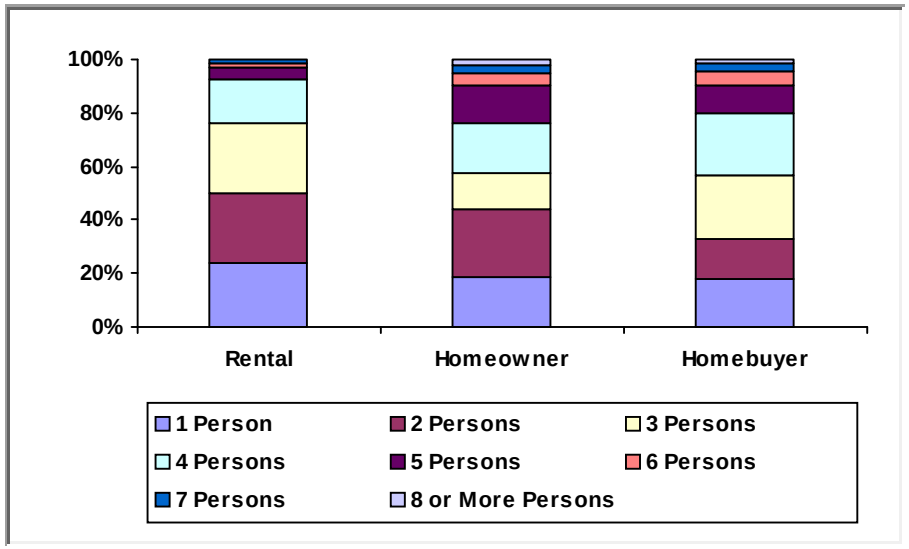
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Allentown, PA

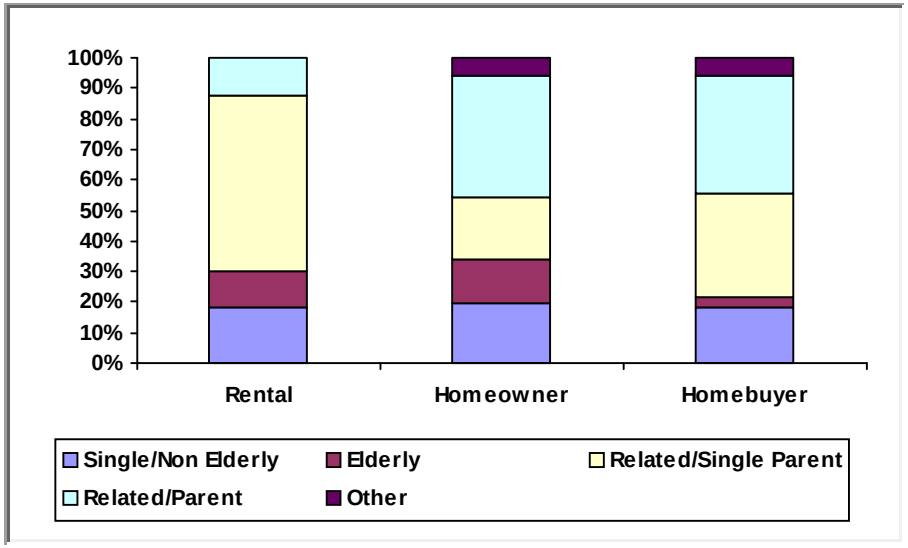
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



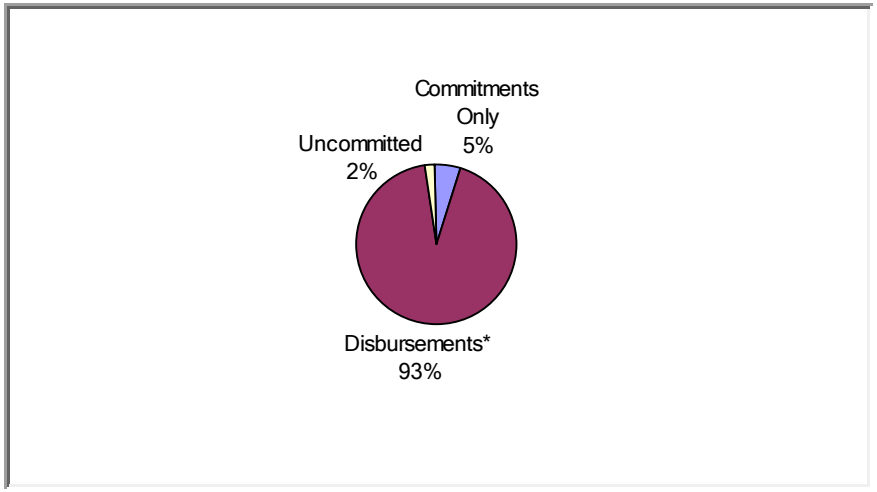
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Altoona, PA** **PJ Since:** **1994**

(1) Status of Funds

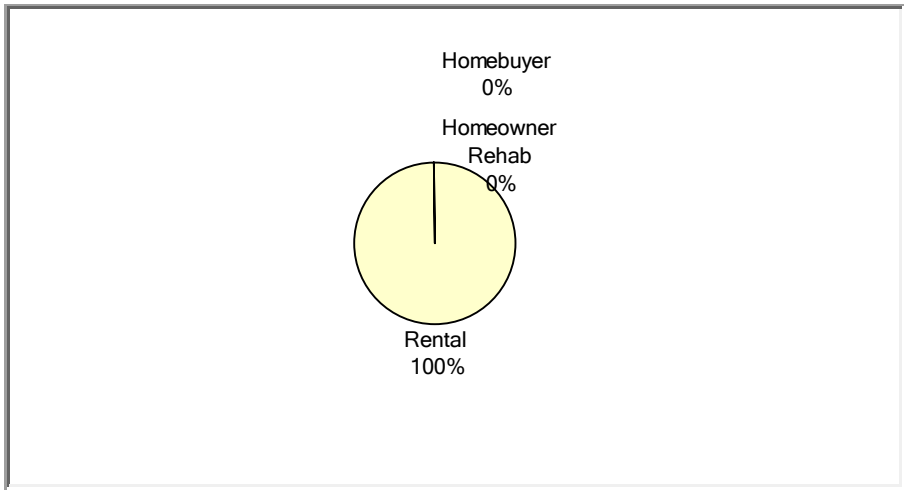
Total HOME Allocations Received: **$8,620,457**



* "Disbursements" include previously committed funds.

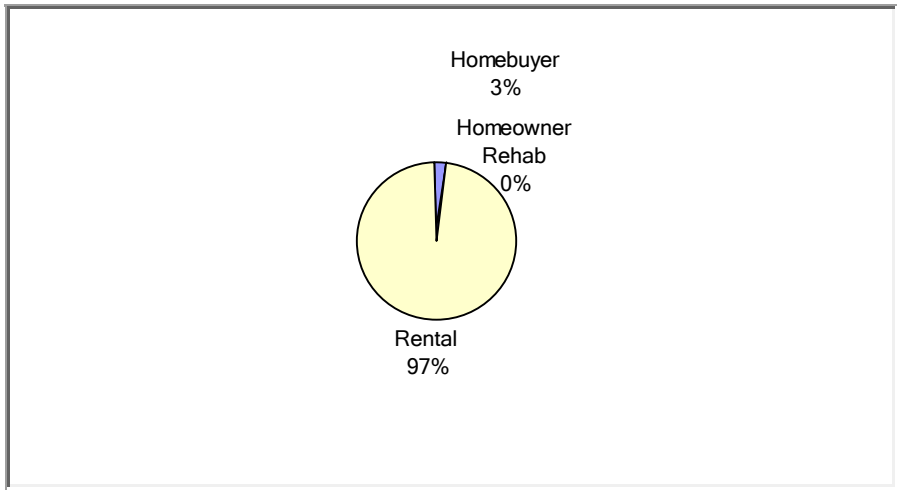
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **609**



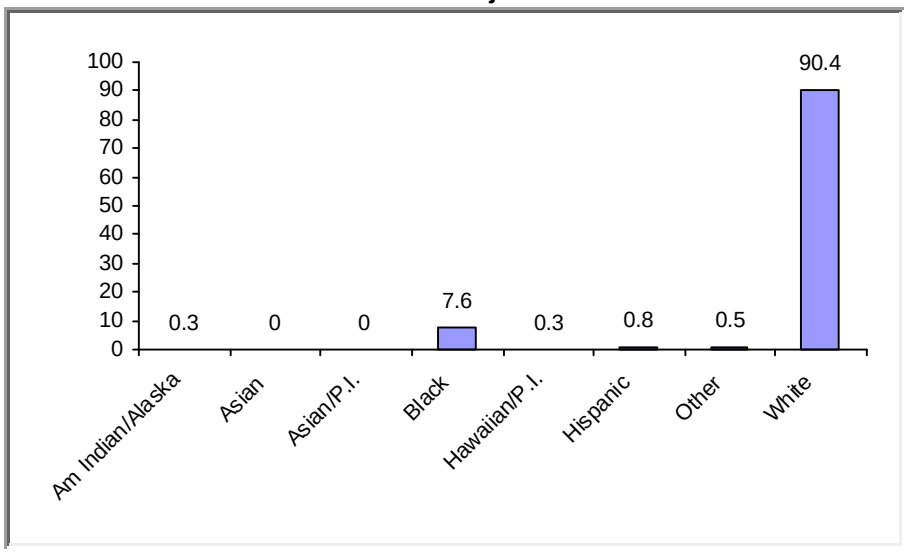
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

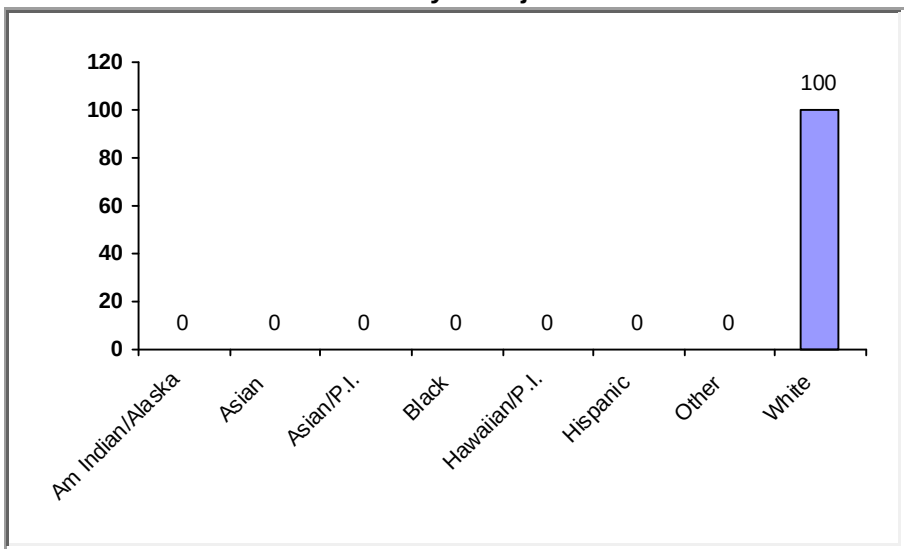
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$21,277**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,506**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

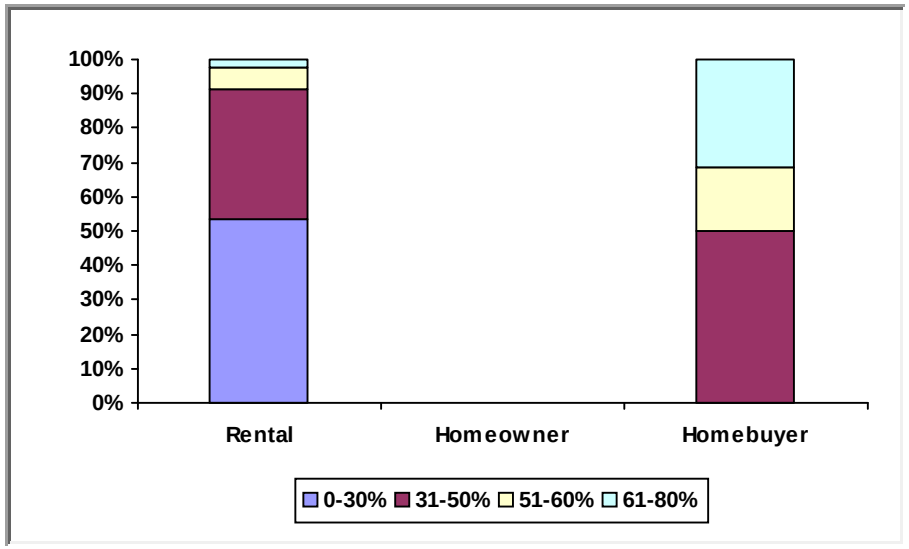
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

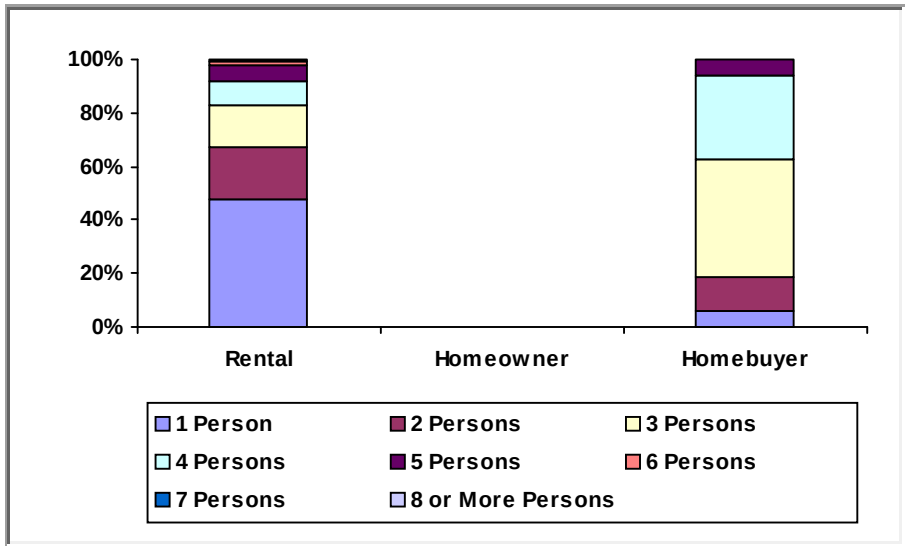
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Altoona, PA

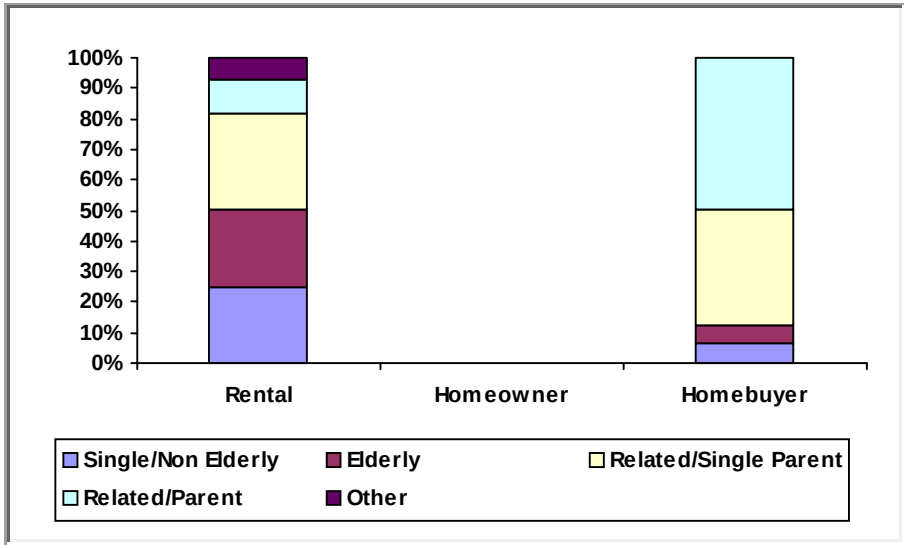
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



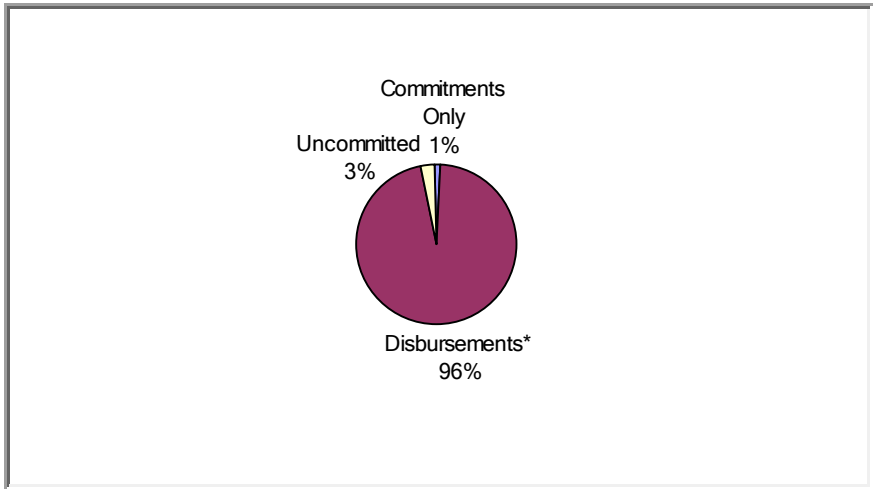
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Beaver County, PA** **PJ Since:** **1992**

(1) Status of Funds

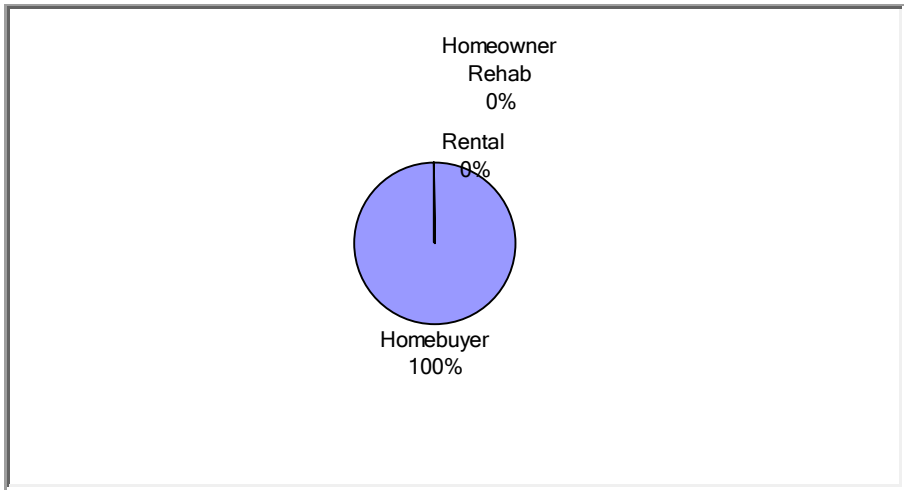
Total HOME Allocations Received: **$19,669,369**



* "Disbursements" include previously committed funds.

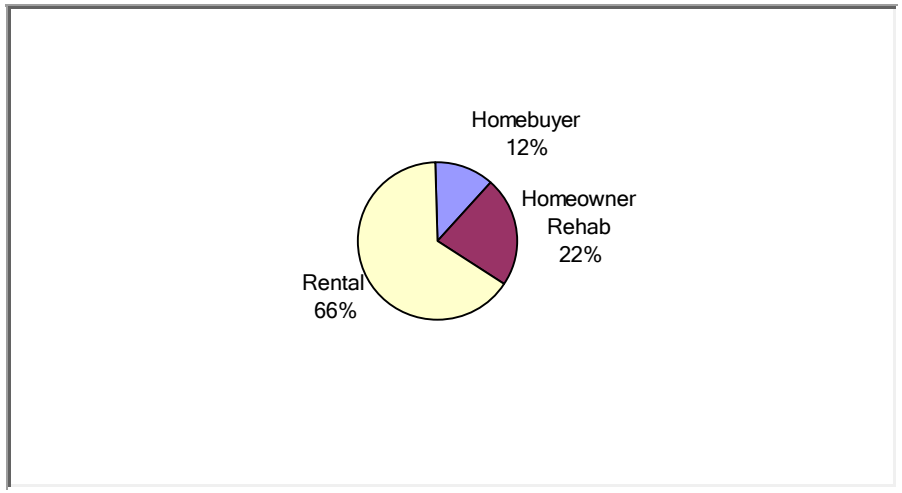
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1992 Total: **644**



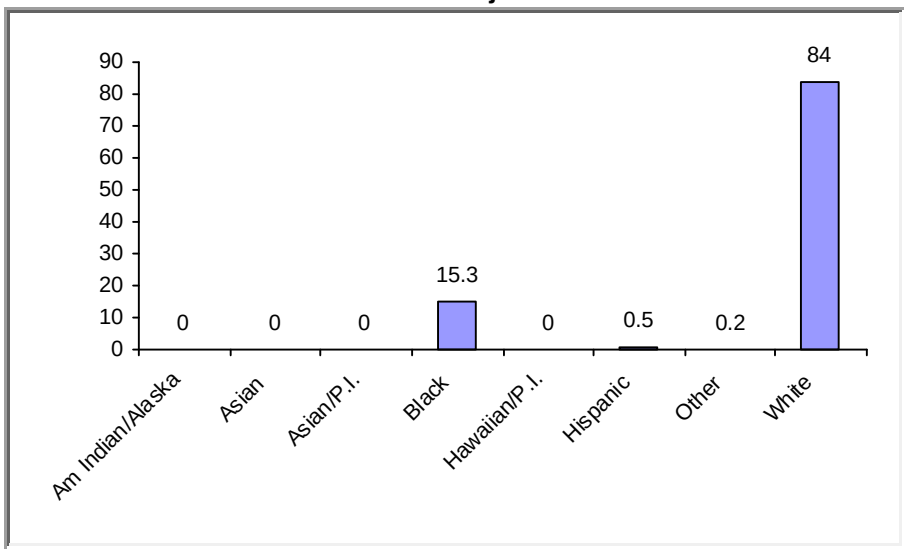
Tenant-Based Rental Assistance (TBRA) Total: **311 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaver County, PA

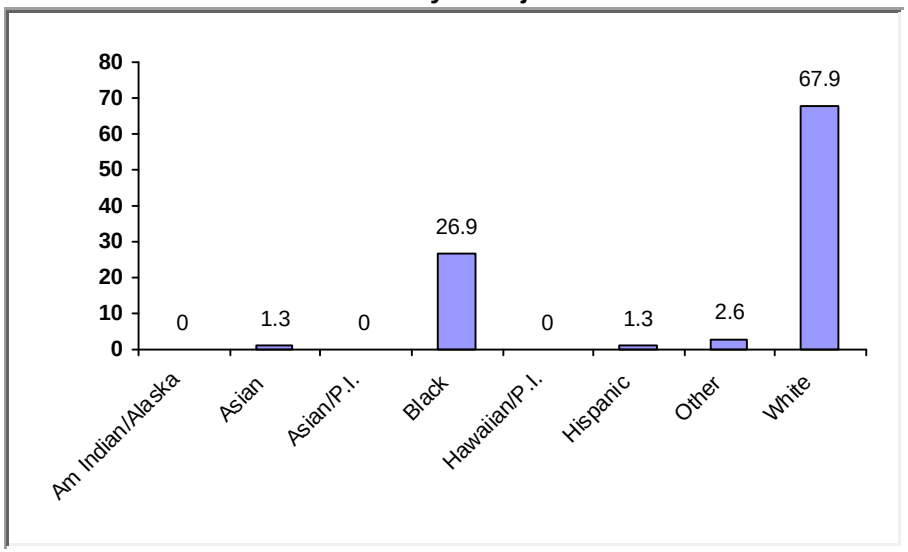
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



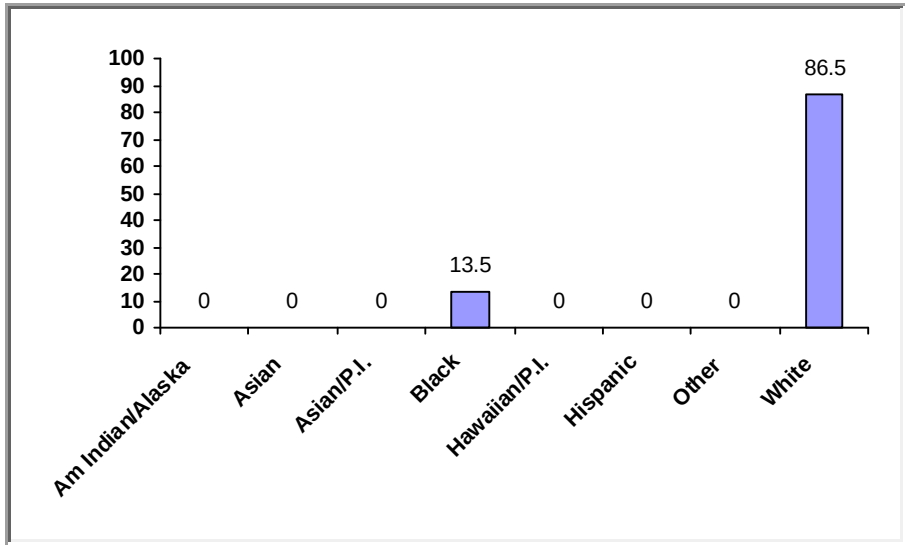
Avg. Total Dev. Cost (TDC)* Per Unit: **$78,346**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,127**

Homeowner Rehabilitation Projects



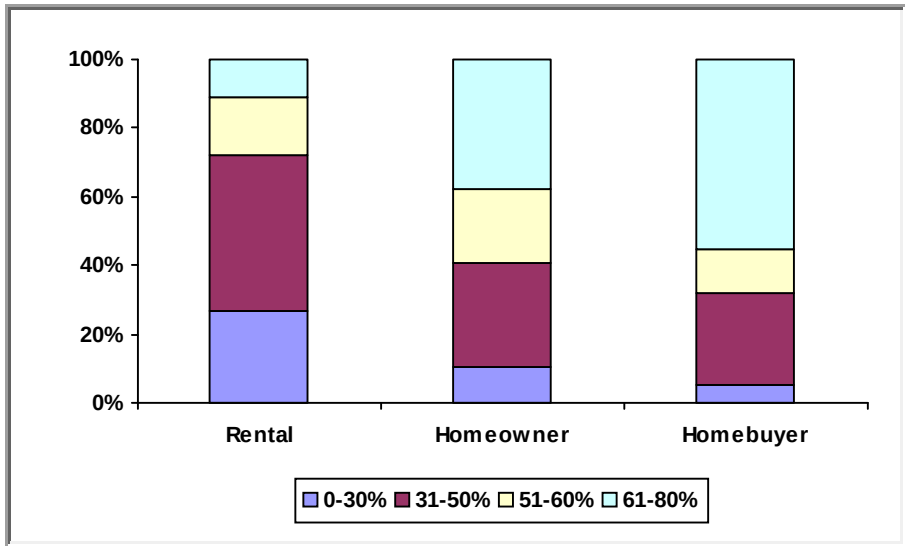
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,180**

* TDC - Includes all sources of funds

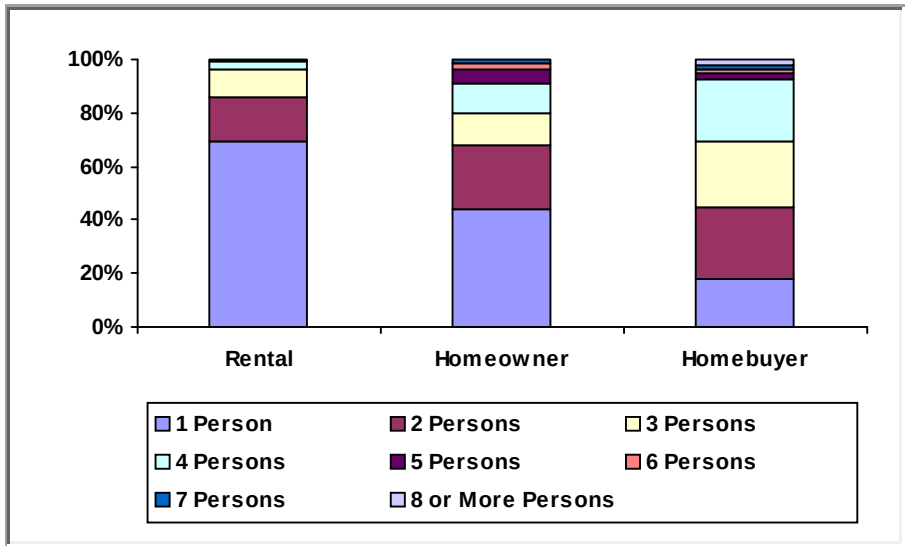
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaver County, PA

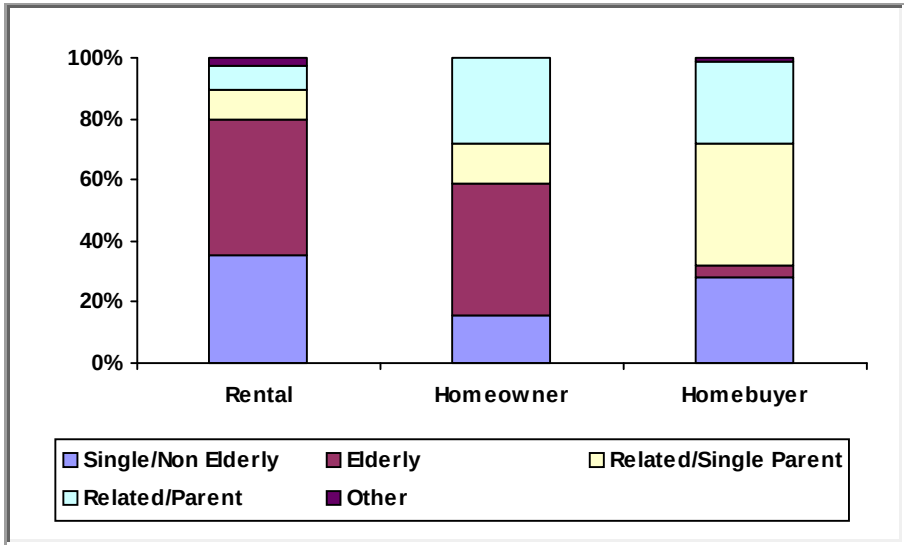
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



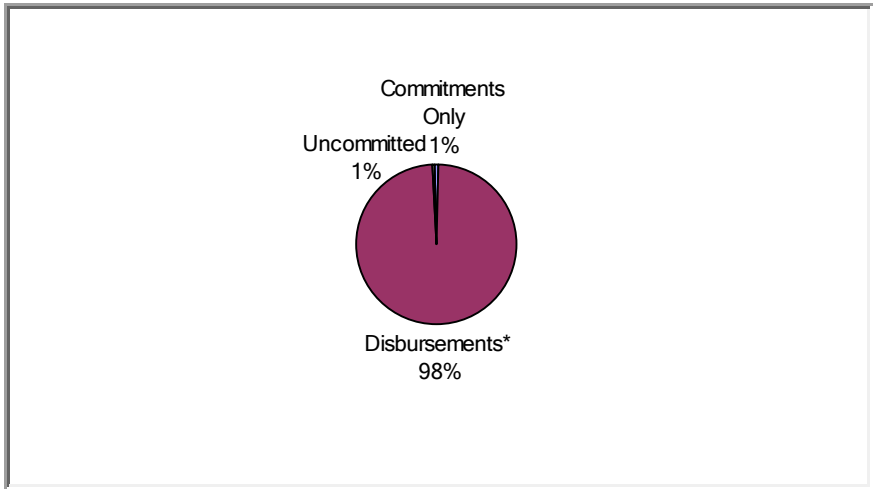
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Berks County, PA** **PJ Since:** **1992**

(1) Status of Funds

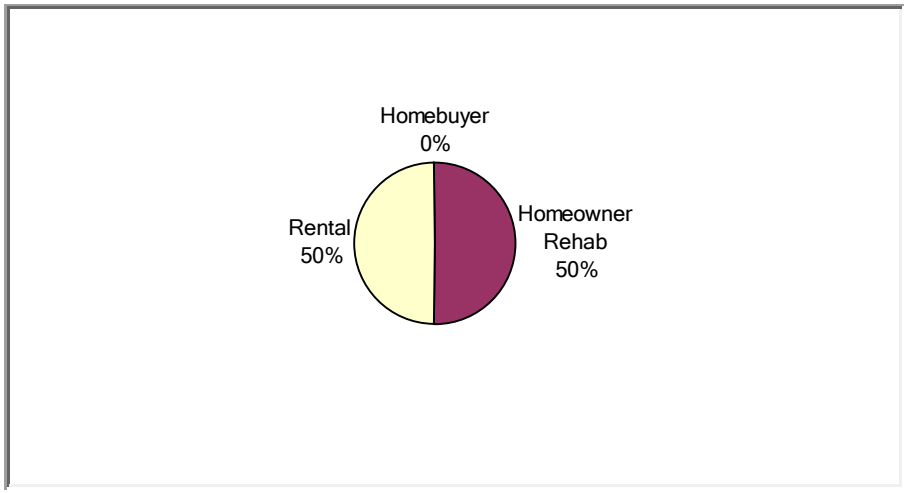
Total HOME Allocations Received: **$12,921,963**



* "Disbursements" include previously committed funds.

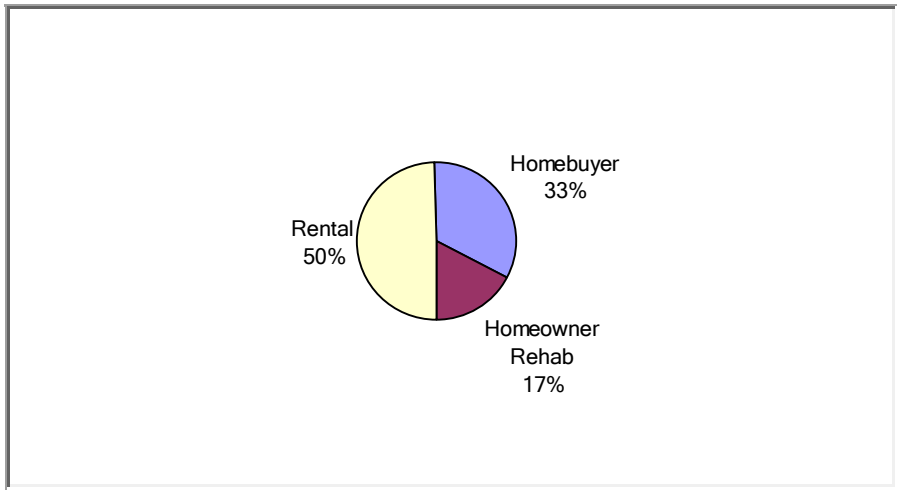
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **344**



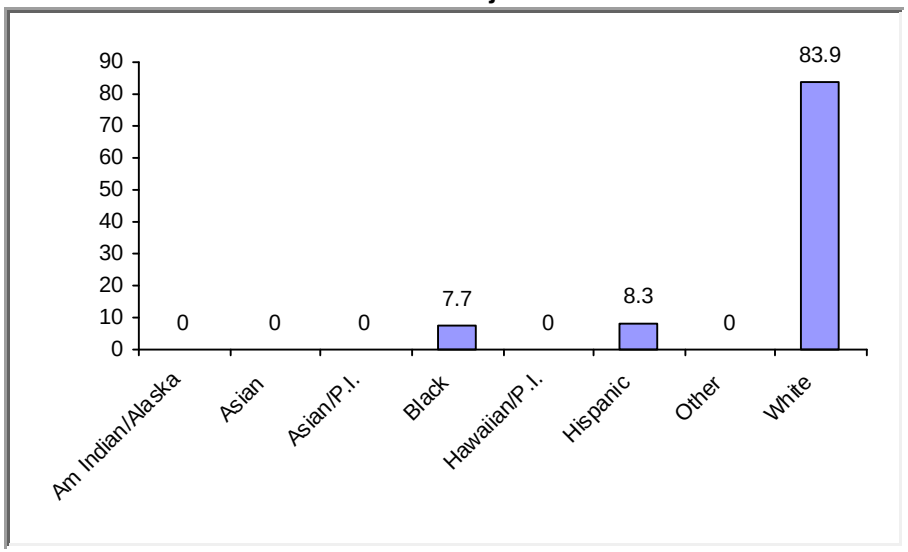
Tenant-Based Rental Assistance (TBRA) Total: **294 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

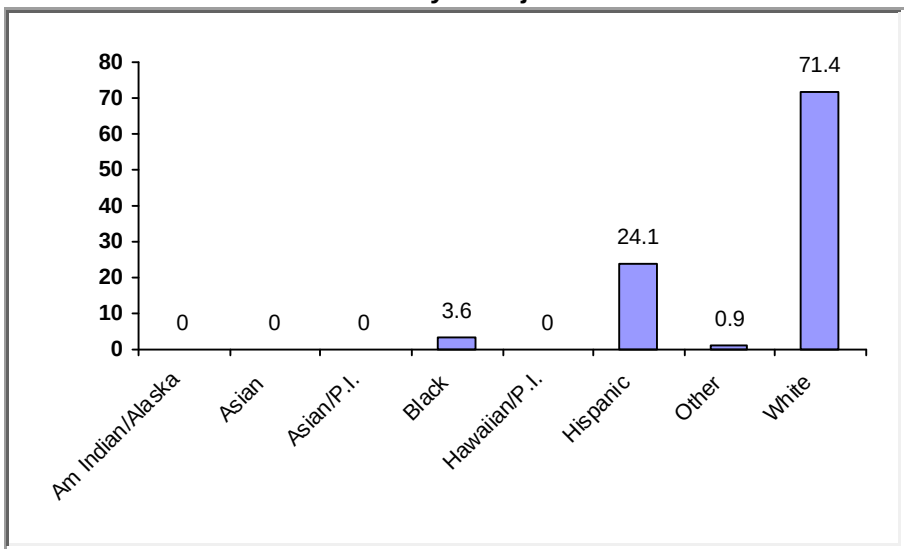
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



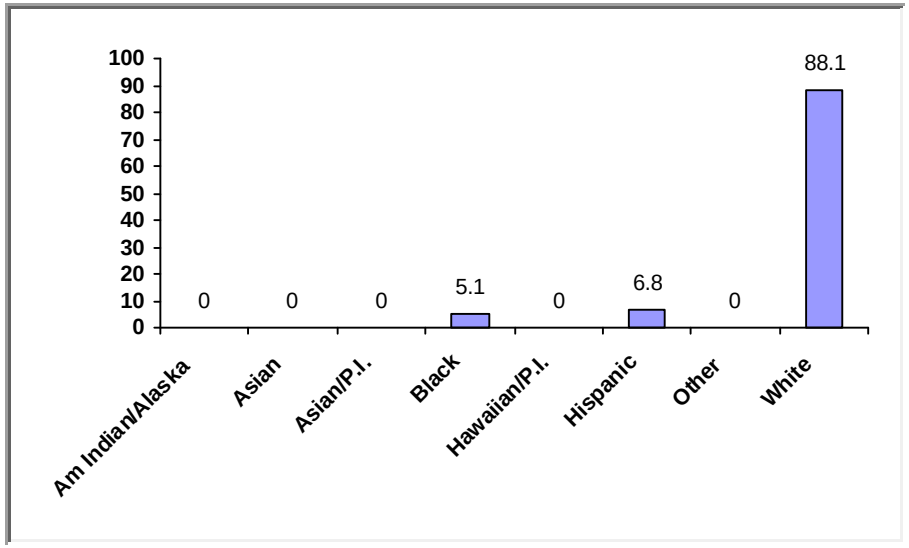
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,653**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,072**

Homeowner Rehabilitation Projects



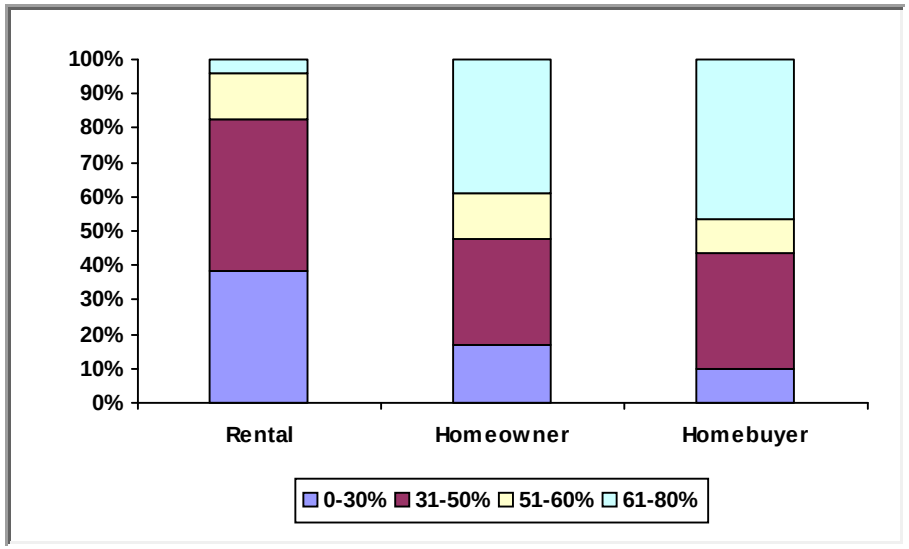
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,471**

* TDC - Includes all sources of funds

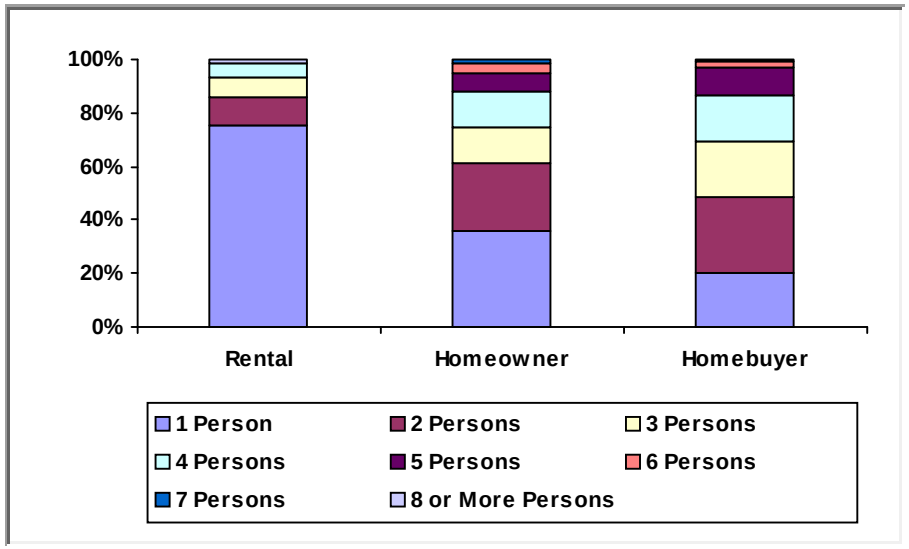
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Berks County, PA

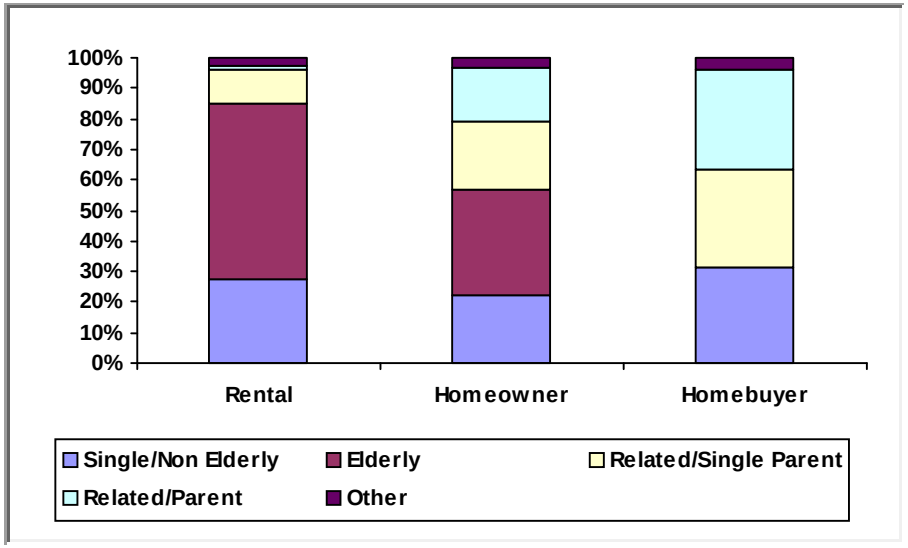
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



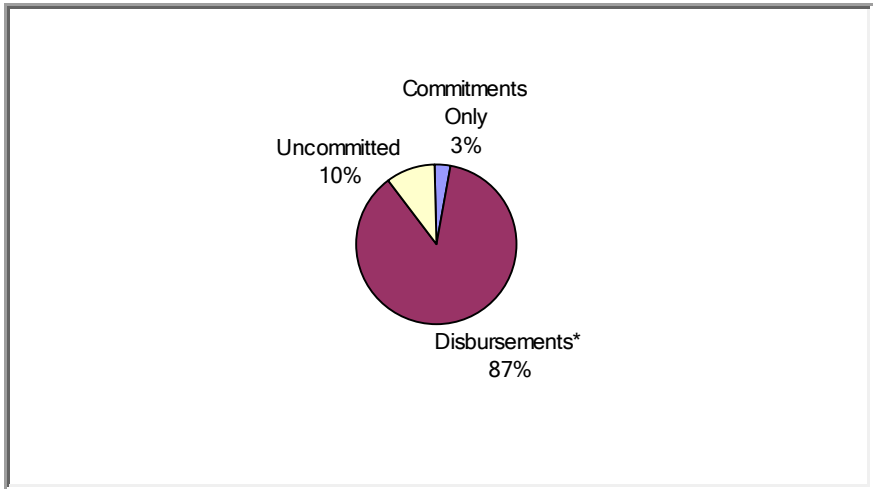
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bethlehem, PA** **PJ Since:** **1994**

(1) Status of Funds

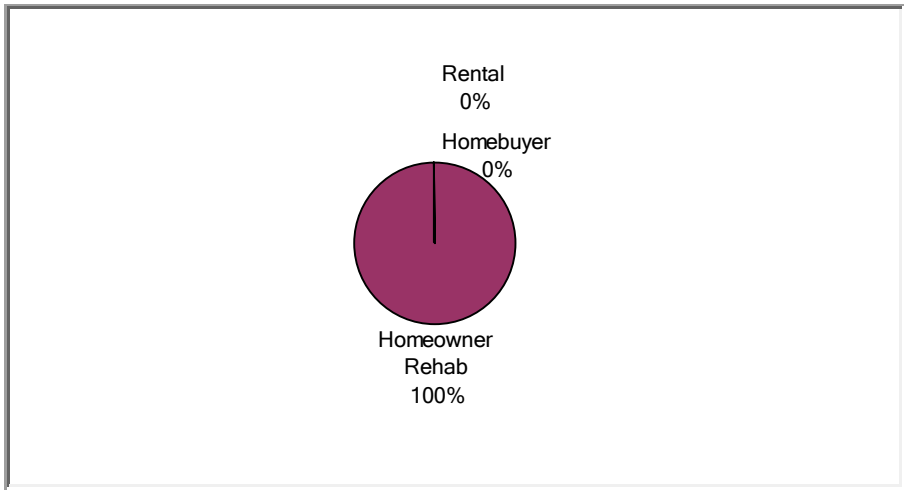
Total HOME Allocations Received: **$10,089,188**



* "Disbursements" include previously committed funds.

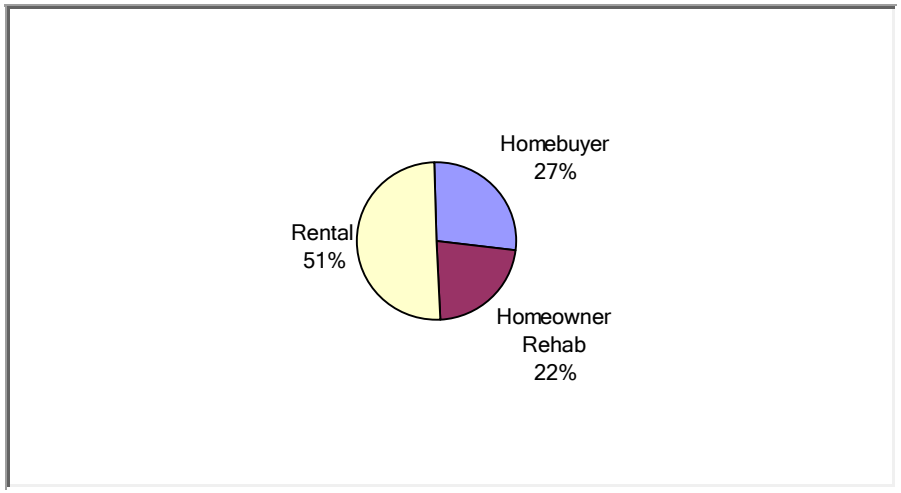
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **428**



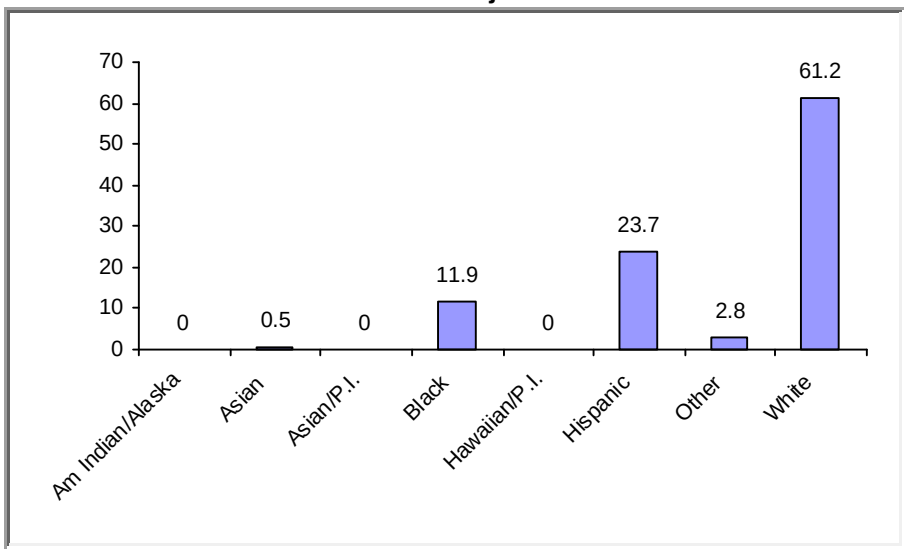
Tenant-Based Rental Assistance (TBRA) Total: **54 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

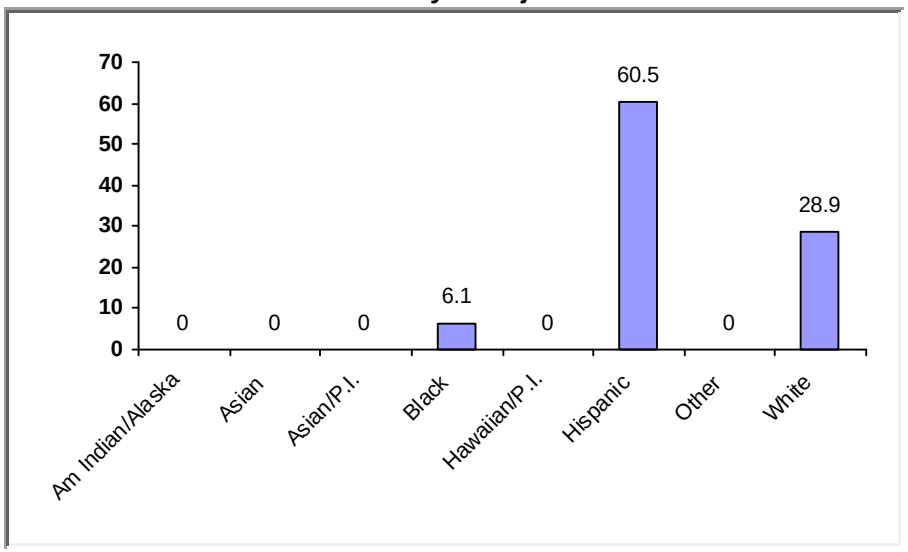
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



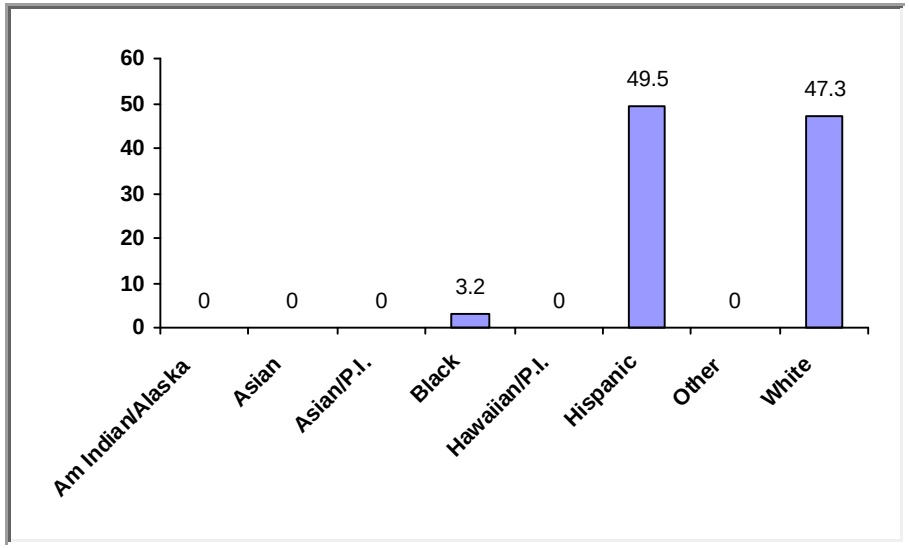
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,250**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,503**

Homeowner Rehabilitation Projects



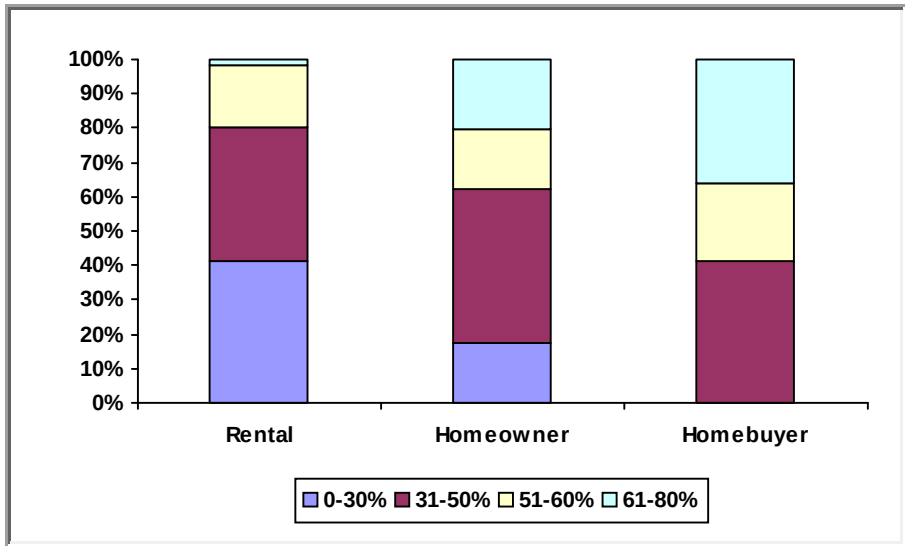
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,114**

* TDC - Includes all sources of funds

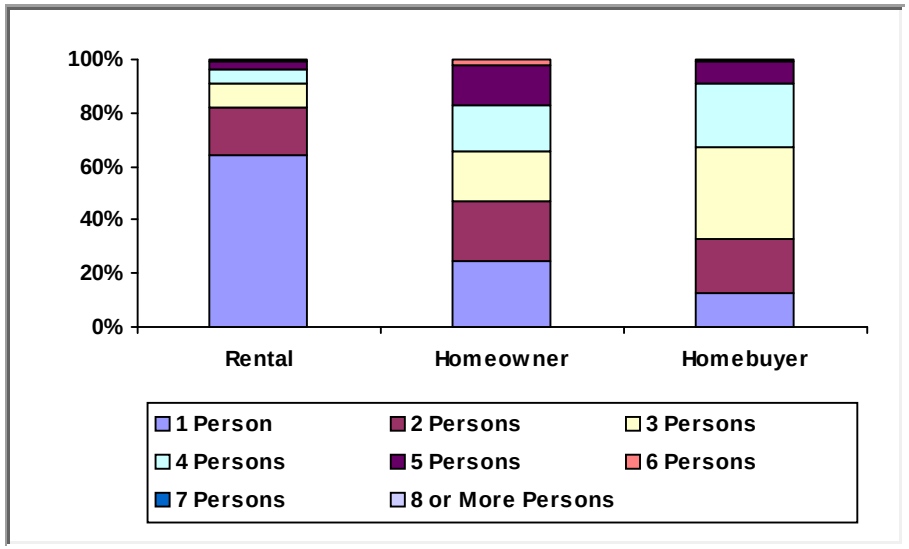
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bethlehem, PA

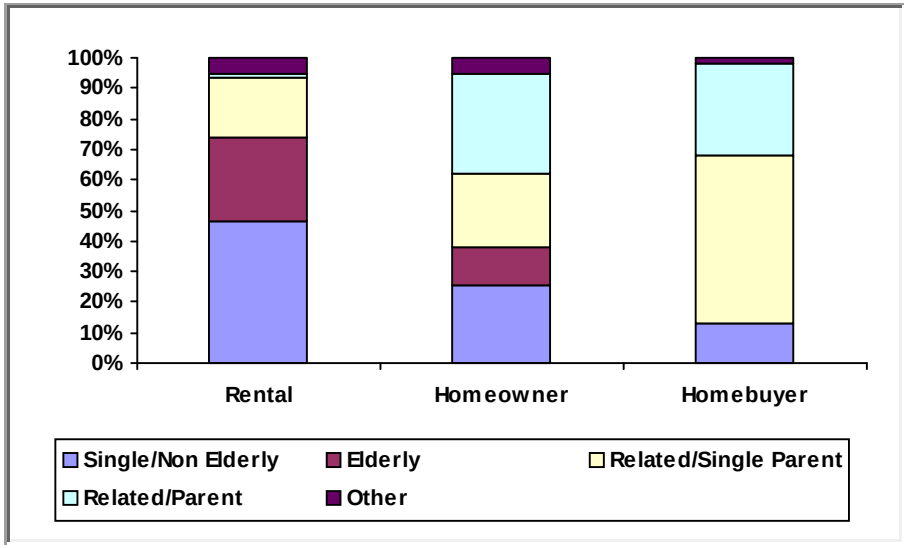
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

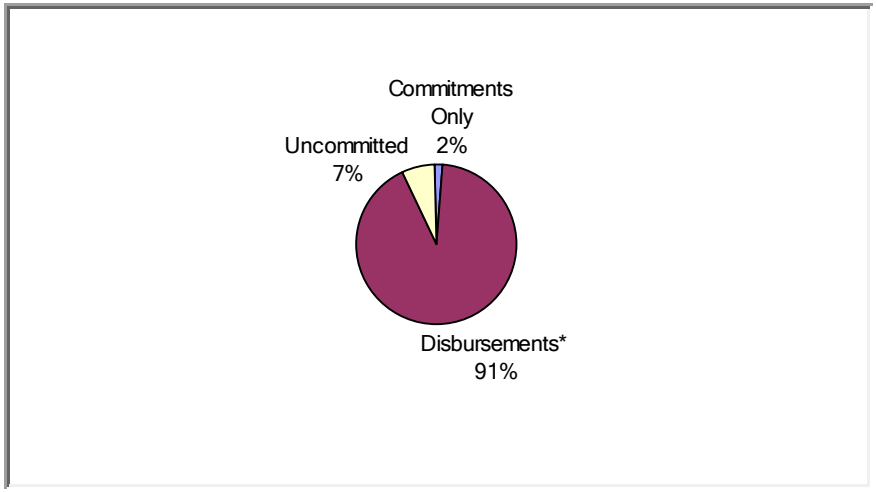
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bucks County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

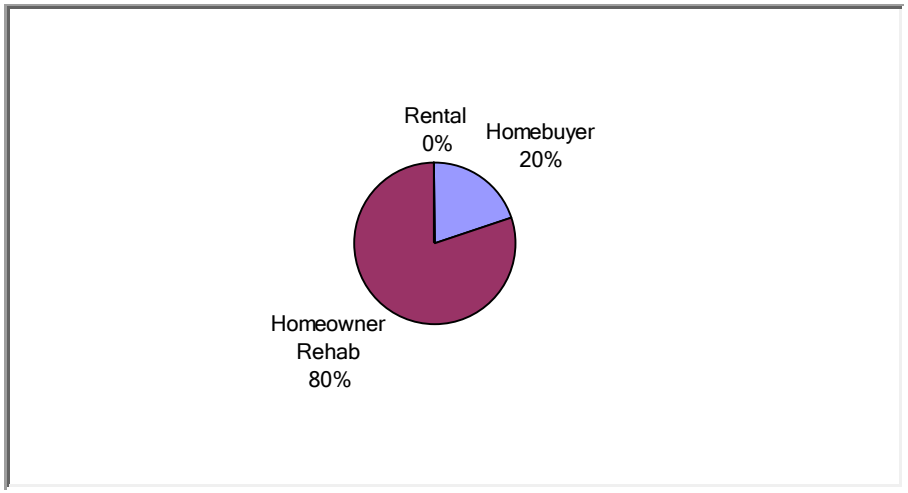
Total HOME Allocations Received: **$24,481,082**



* "Disbursements" include previously committed funds.

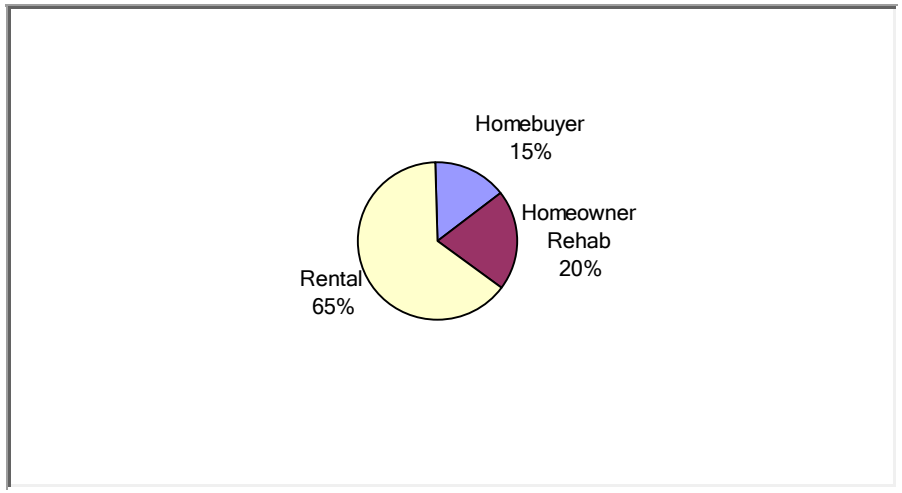
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **485**



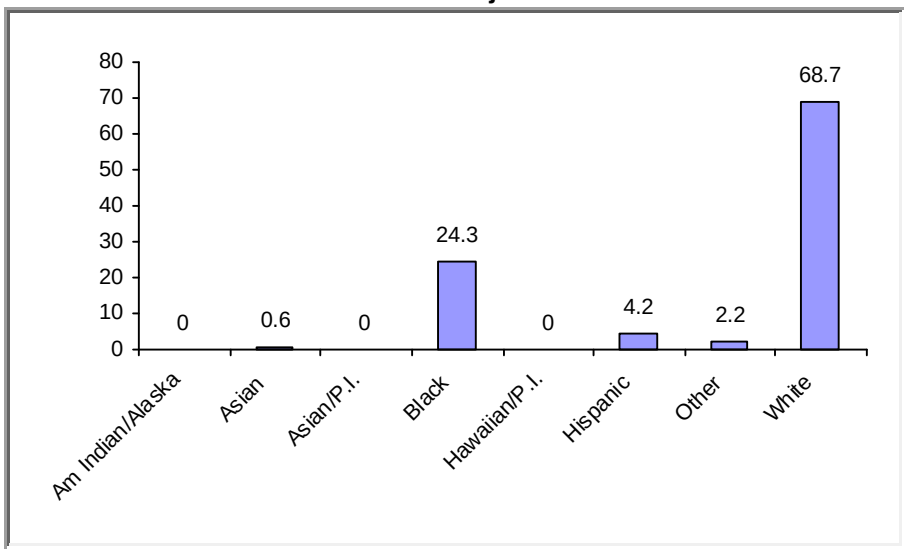
Tenant-Based Rental Assistance (TBRA) Total: **308 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bucks County Consortium, PA

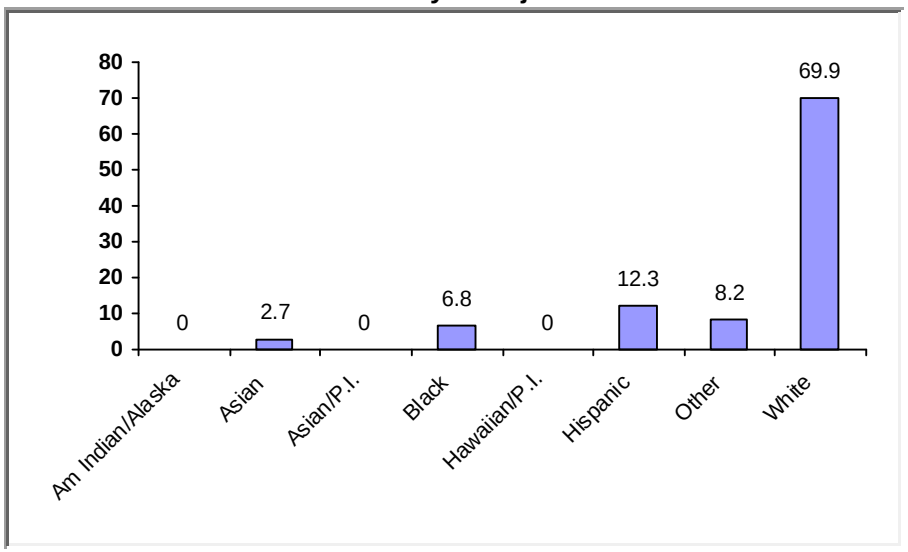
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



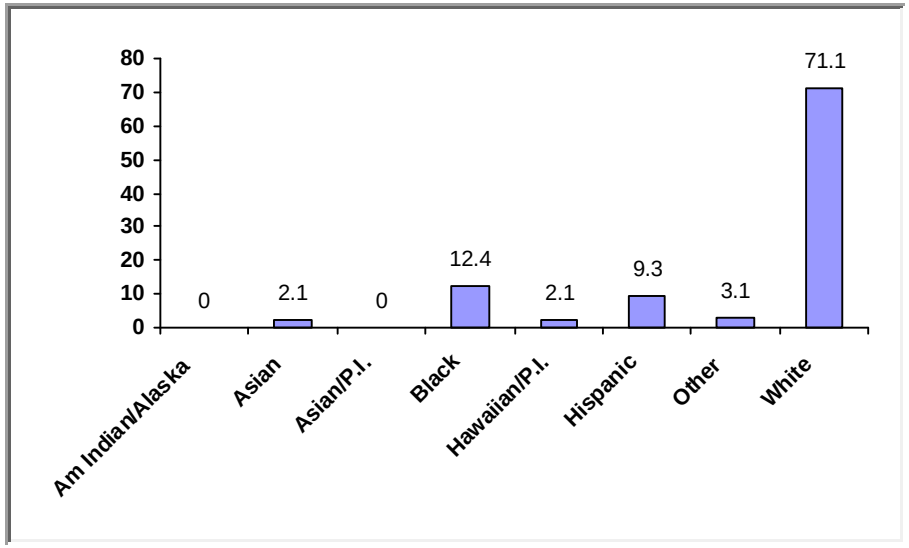
Avg. Total Dev. Cost (TDC)* Per Unit: **$123,420**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,211**

Homeowner Rehabilitation Projects

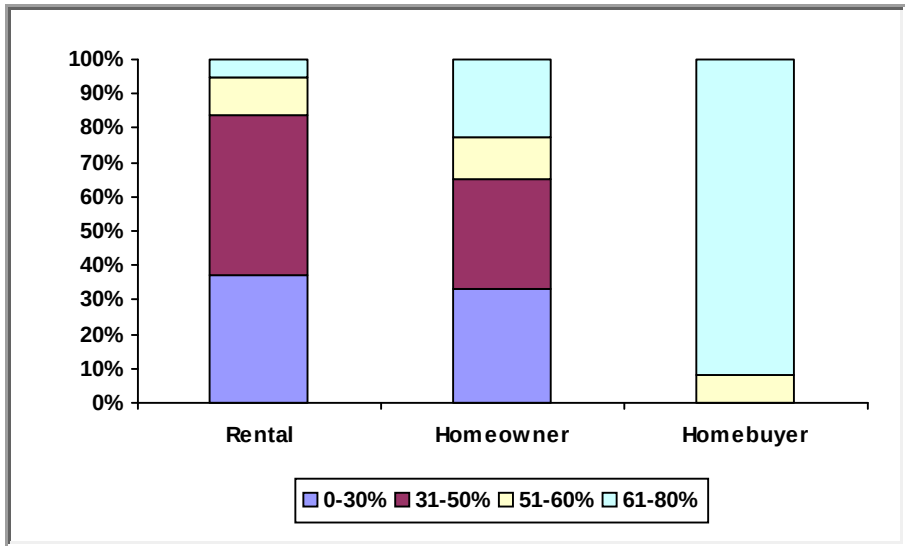


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,719**

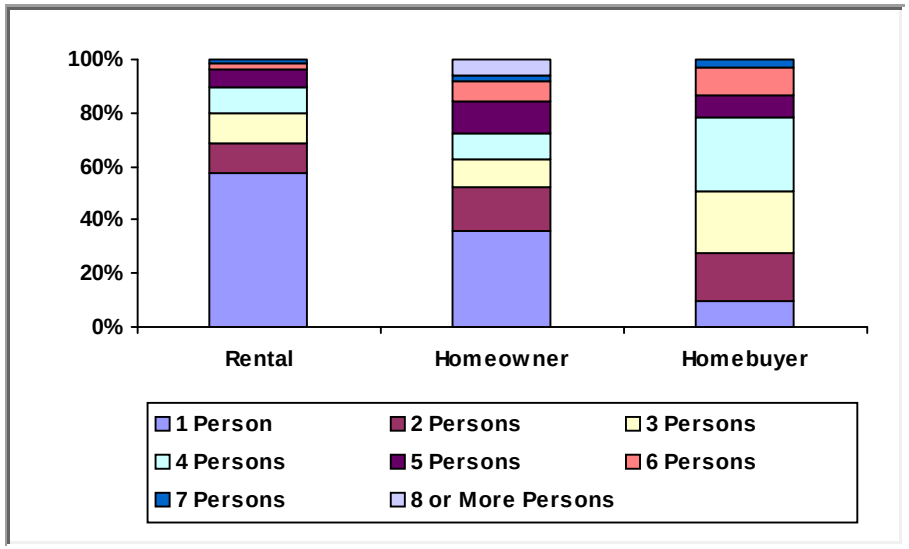
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

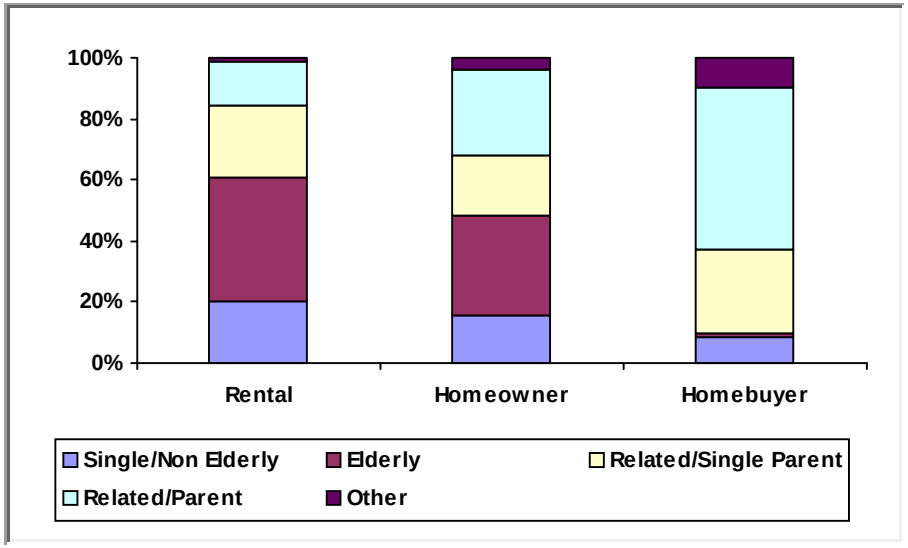
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



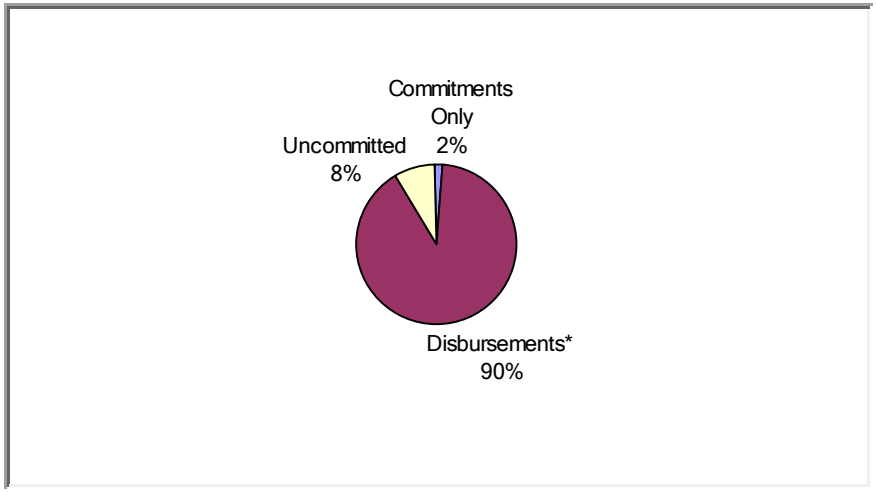
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chester, PA** **PJ Since:** **1997**

(1) Status of Funds

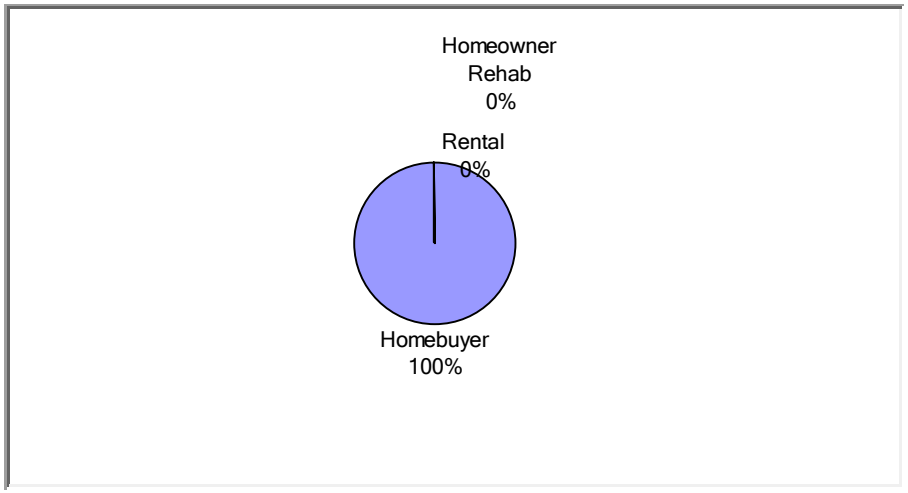
Total HOME Allocations Received: **$7,255,515**



* "Disbursements" include previously committed funds.

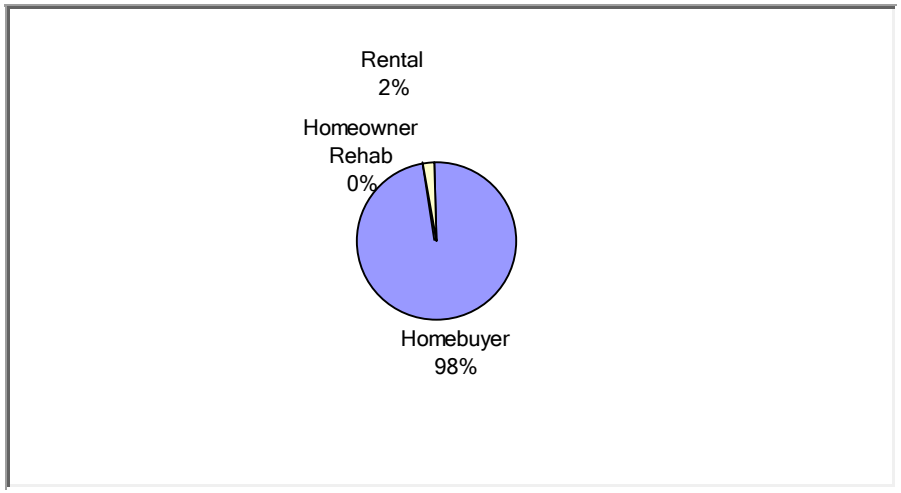
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **285**



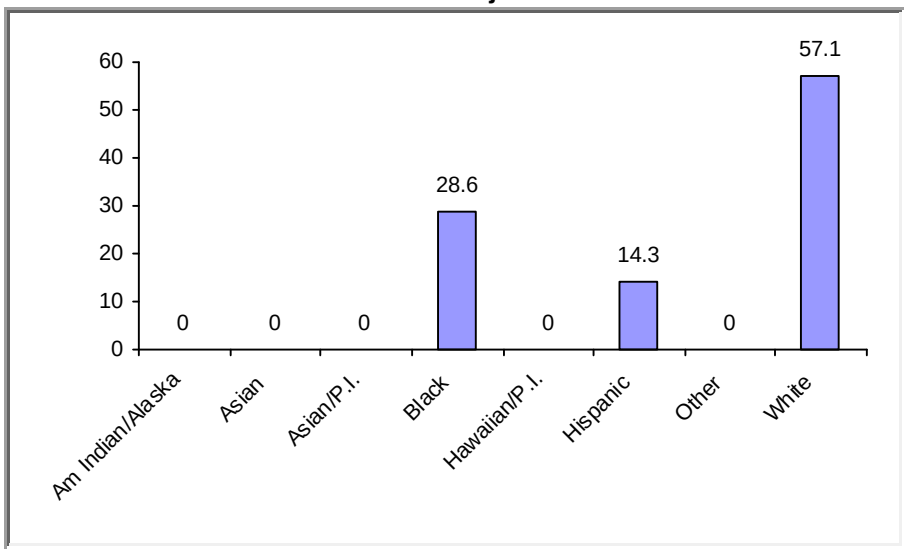
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

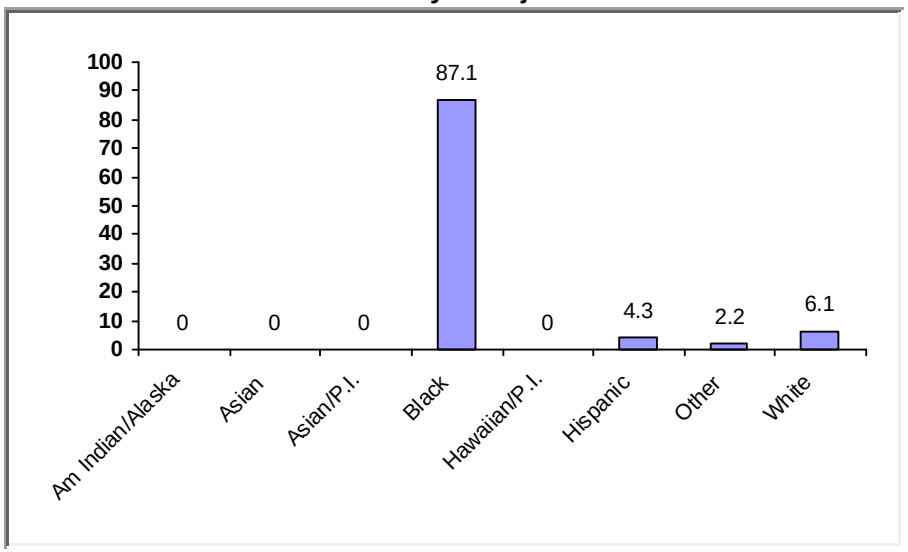
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$161,191**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,292**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

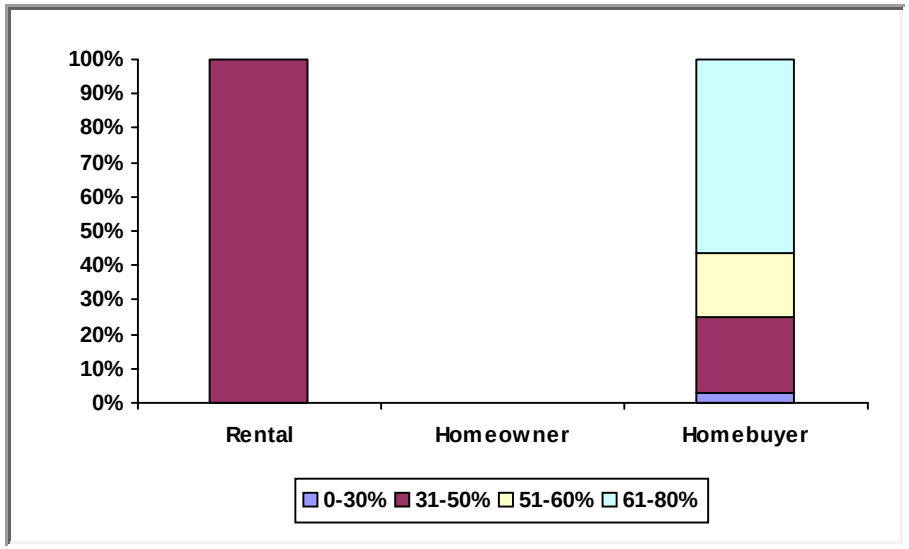
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

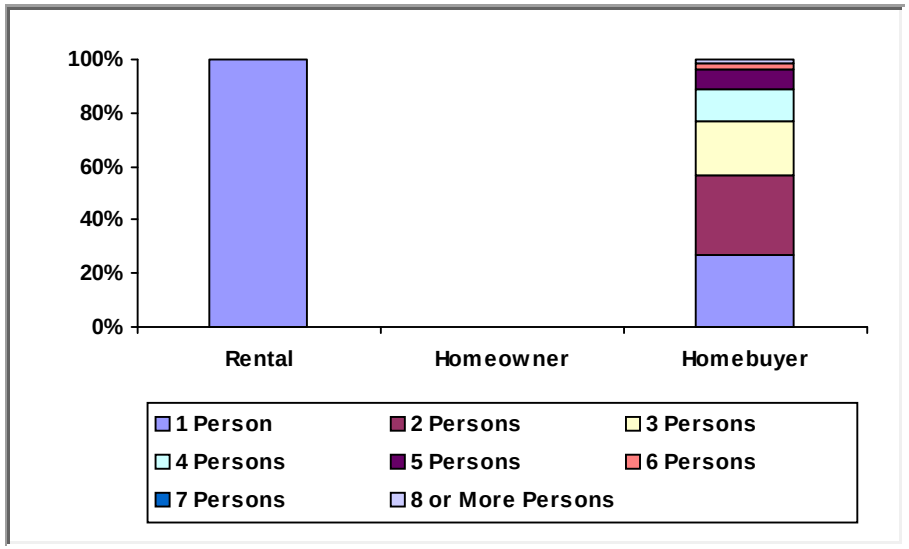
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester, PA

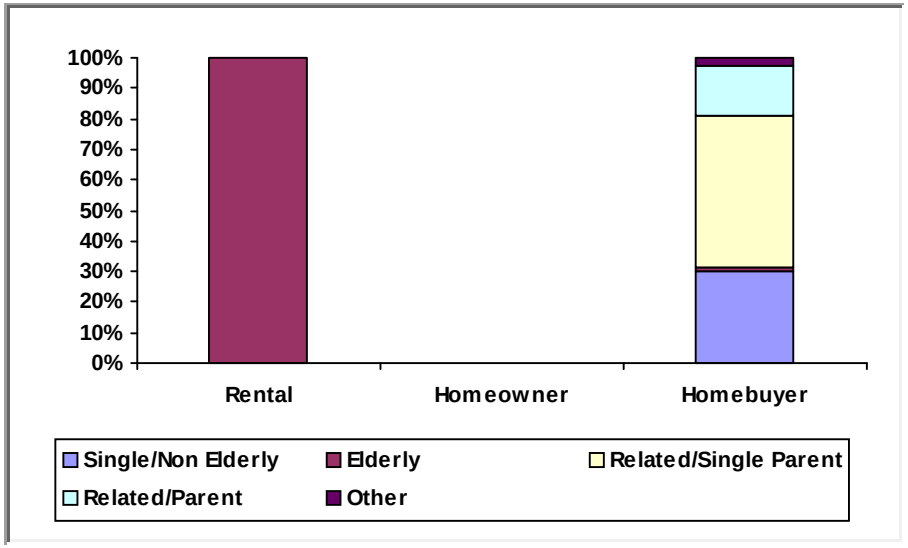
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

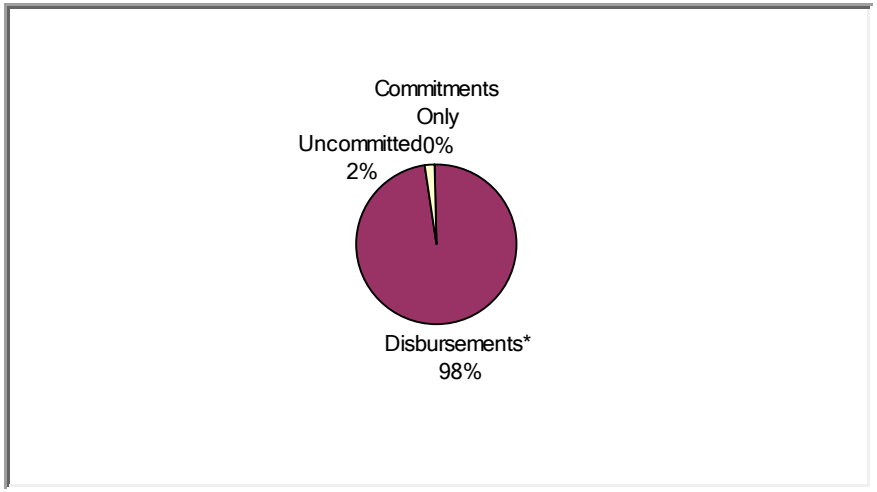
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chester County, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$21,284,271**



* "Disbursements" include previously committed funds.

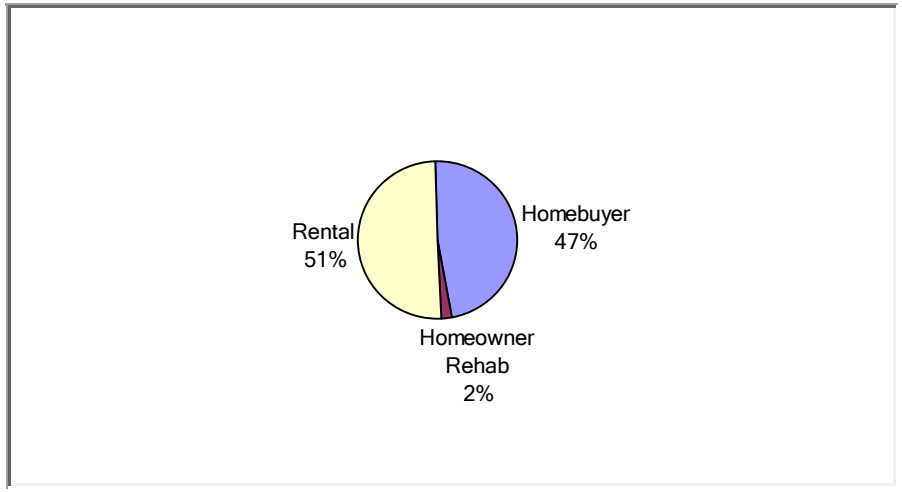
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **743**



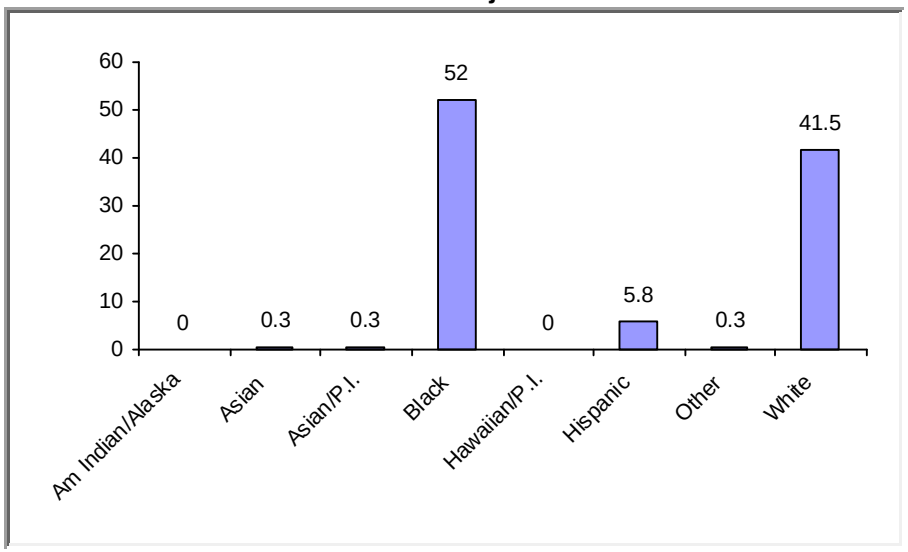
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester County, PA

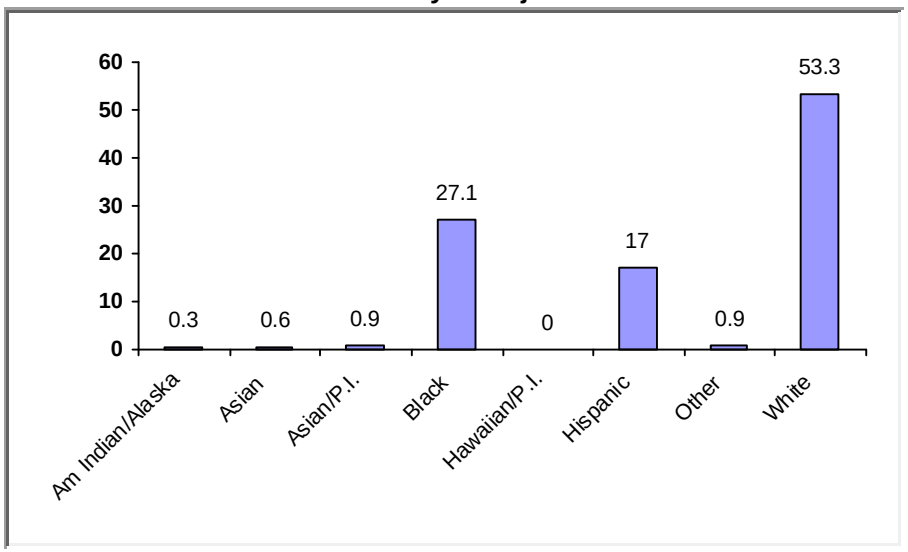
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



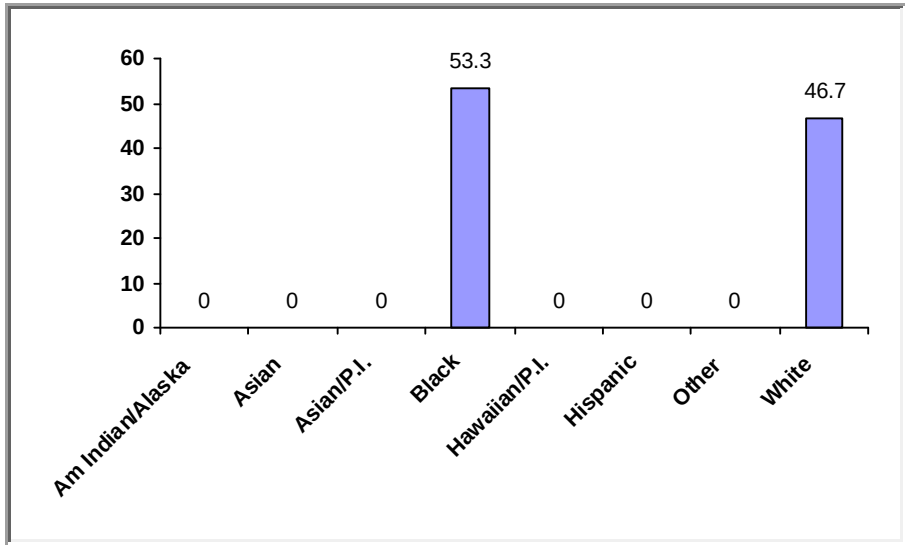
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,354**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$3,145**

Homeowner Rehabilitation Projects



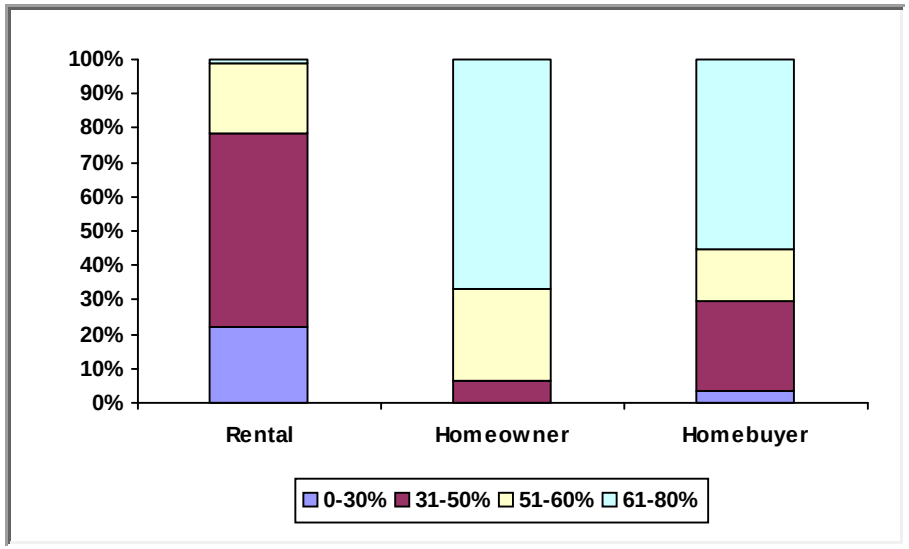
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,899**

* TDC - Includes all sources of funds

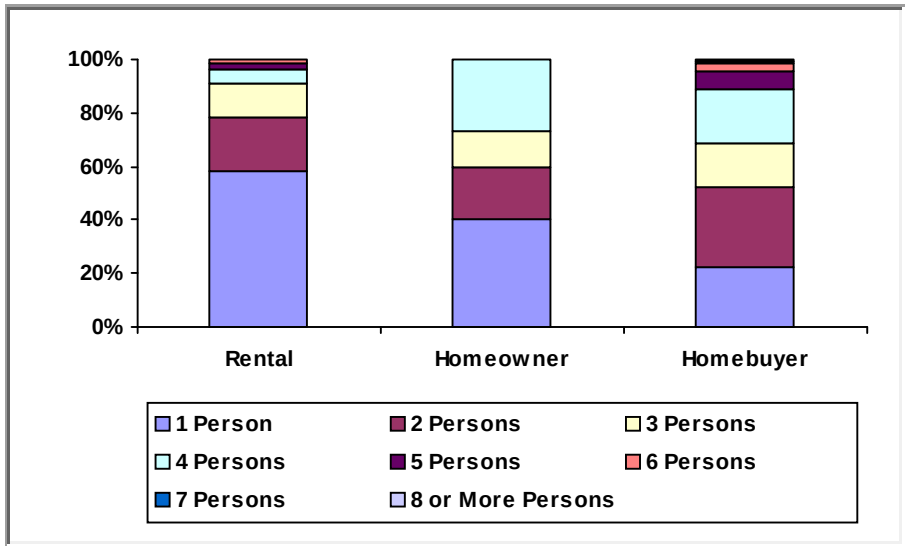
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chester County, PA

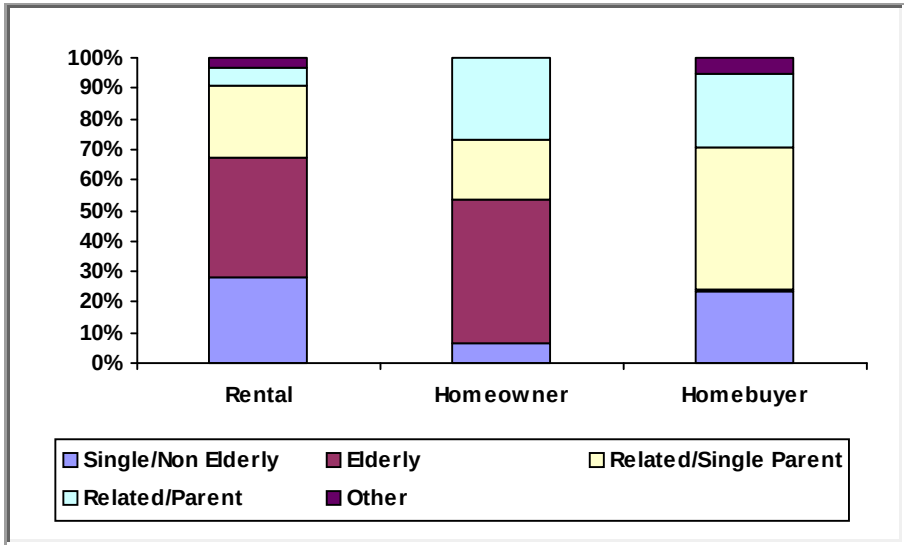
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

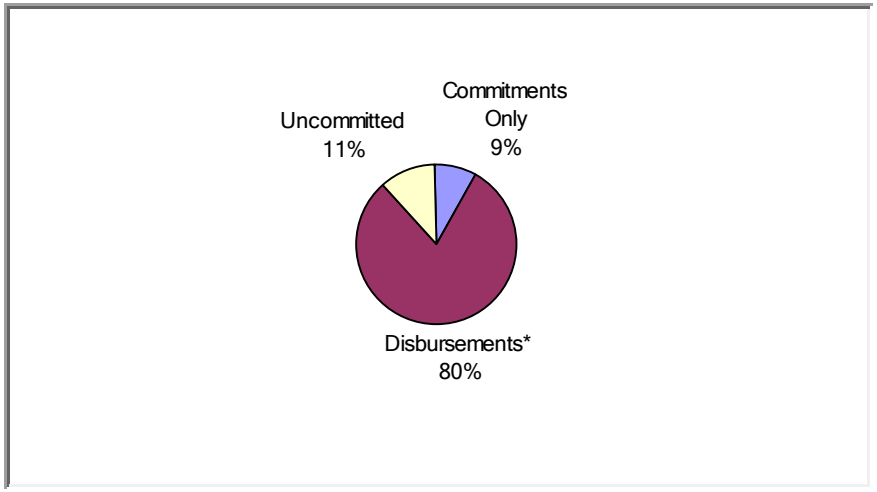
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Cumberland County, PA** **PJ Since:** **2005**

(1) Status of Funds

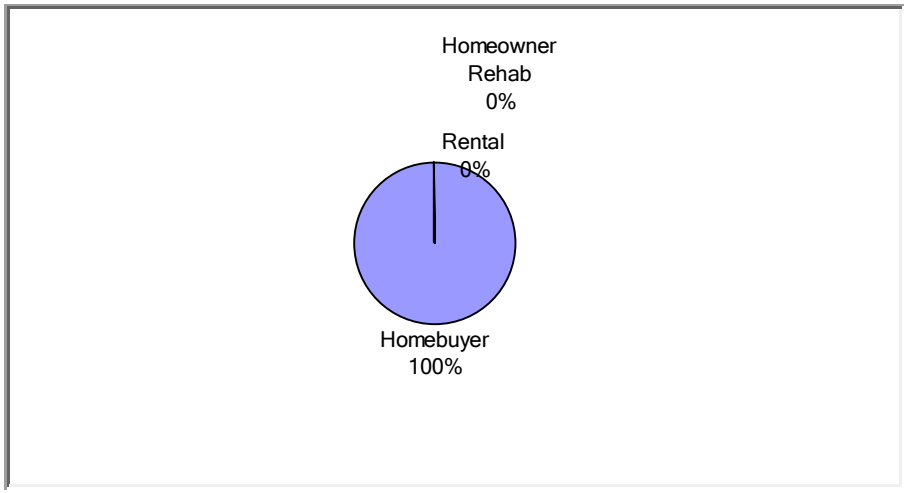
Total HOME Allocations Received: **$4,225,793**



* "Disbursements" include previously committed funds.

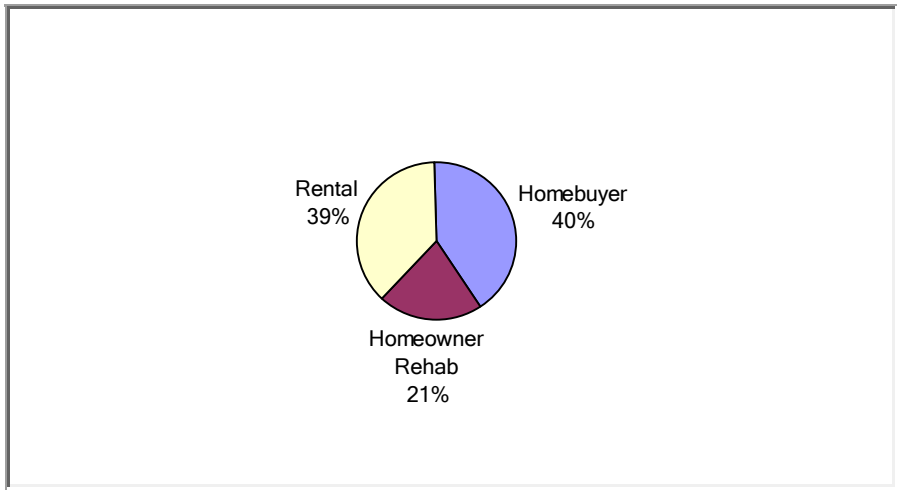
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2005 Total: **153**



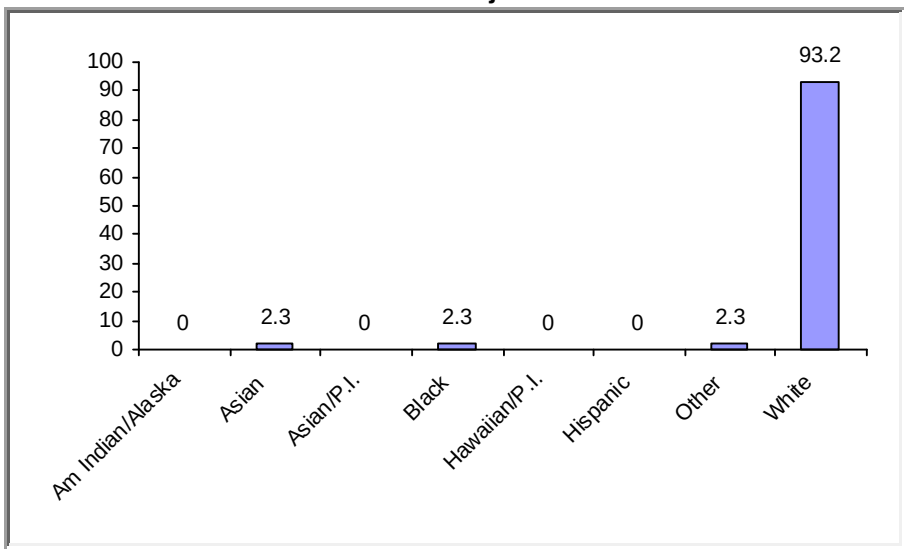
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Cumberland County, PA

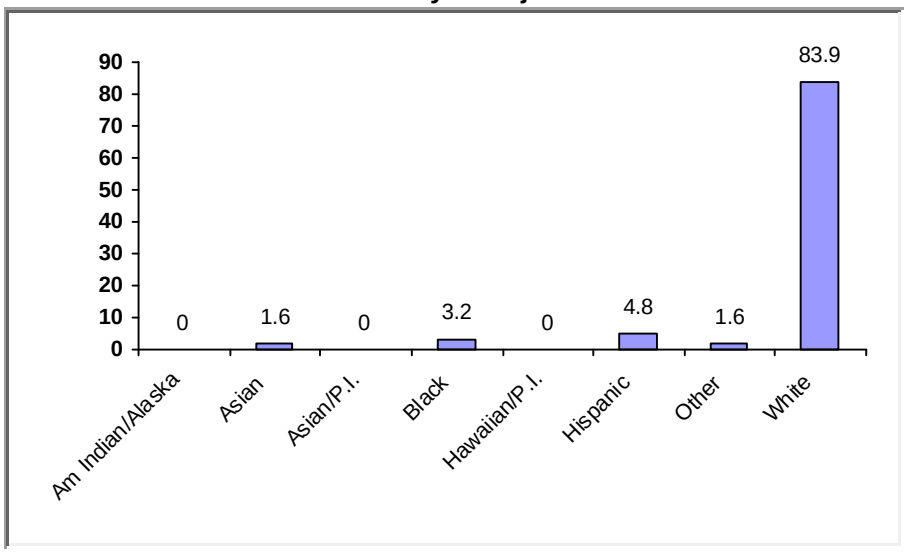
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



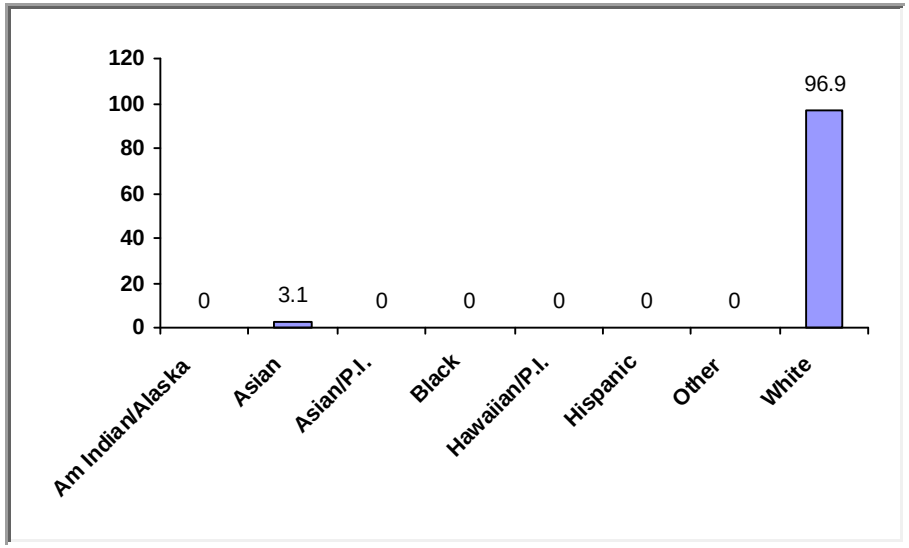
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,397**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$138,436**

Homeowner Rehabilitation Projects

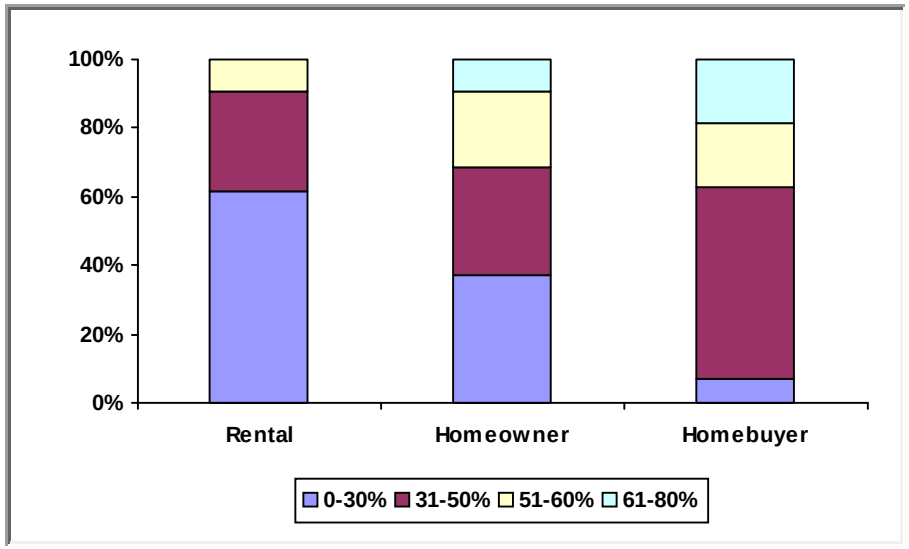


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,491**

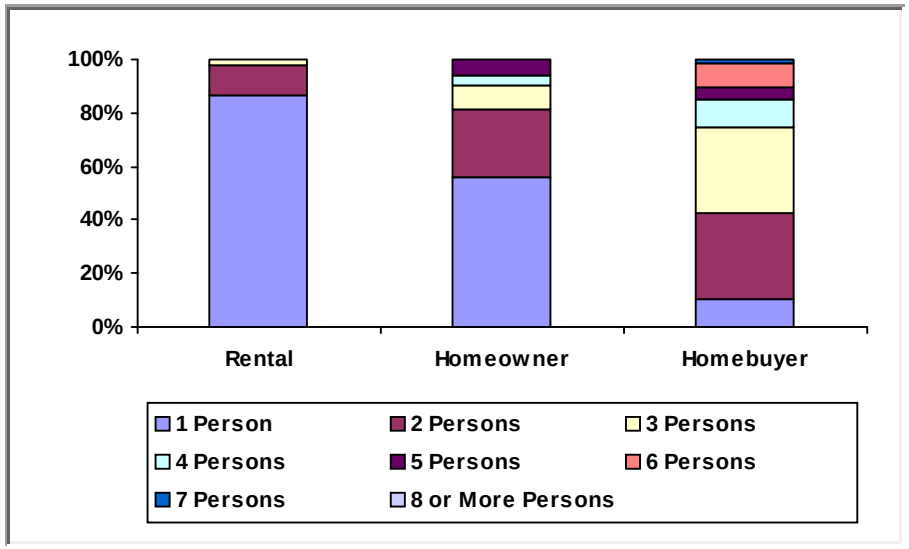
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

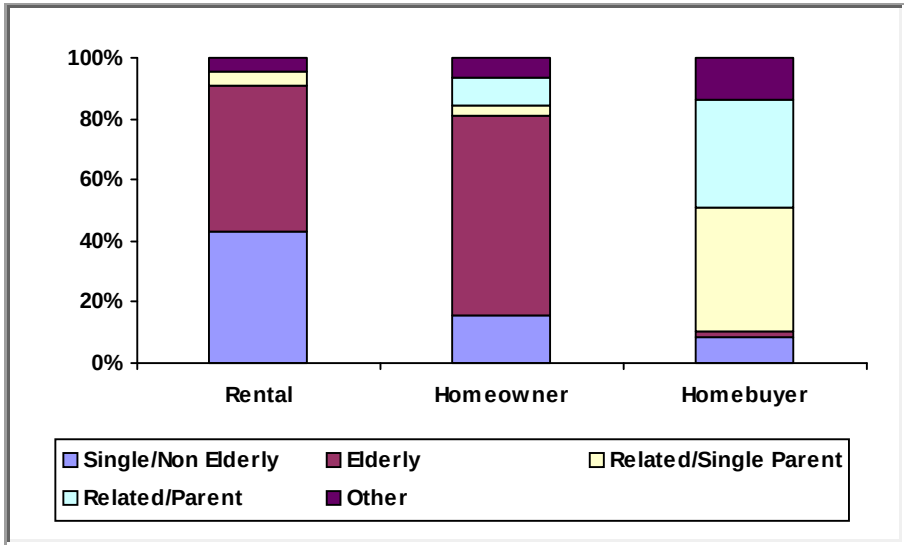
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



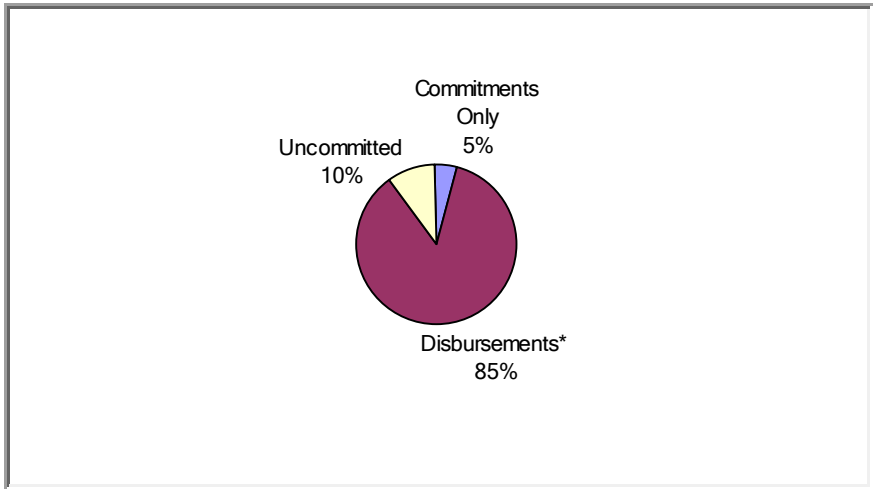
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dauphin County, PA** **PJ Since:** **2002**

(1) Status of Funds

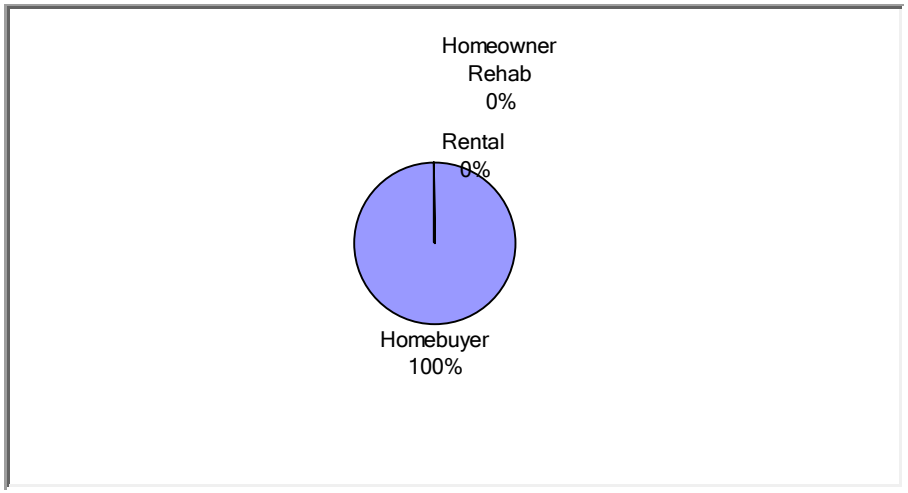
Total HOME Allocations Received: **$6,683,150**



* "Disbursements" include previously committed funds.

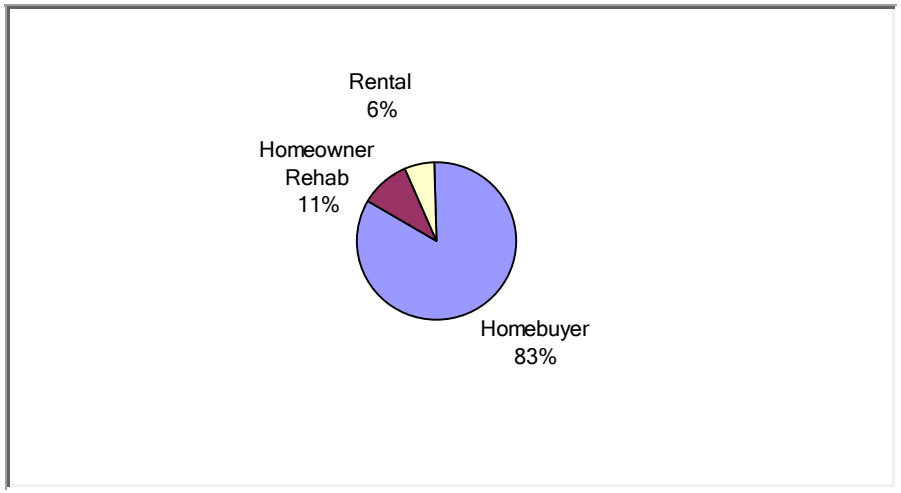
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **63**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **656**



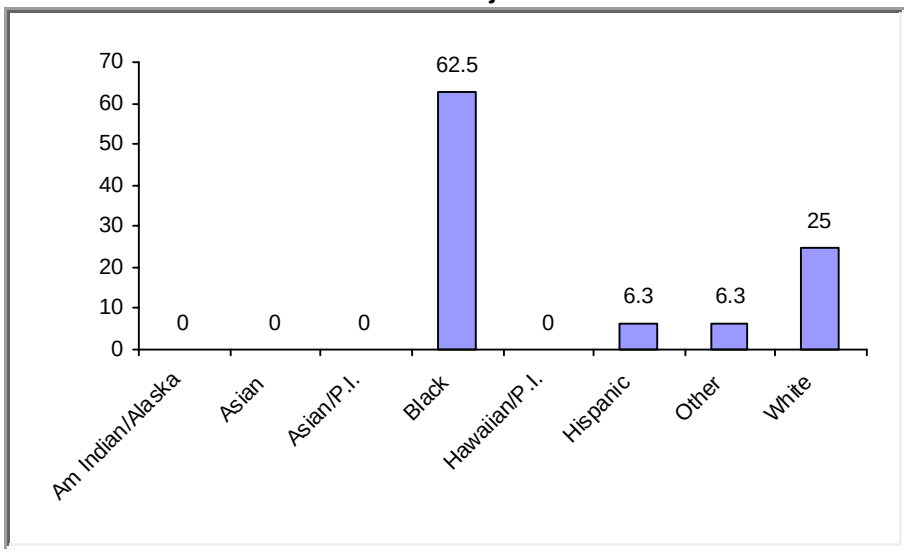
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dauphin County, PA

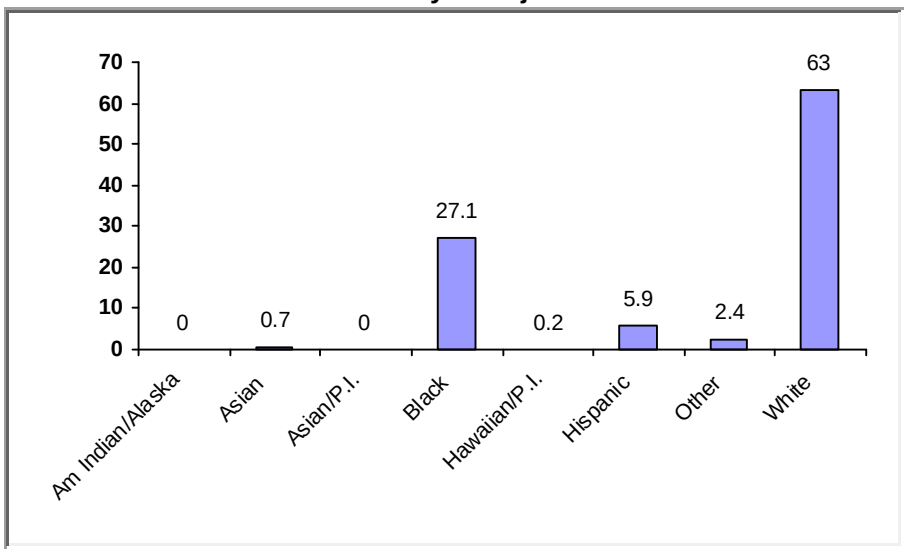
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



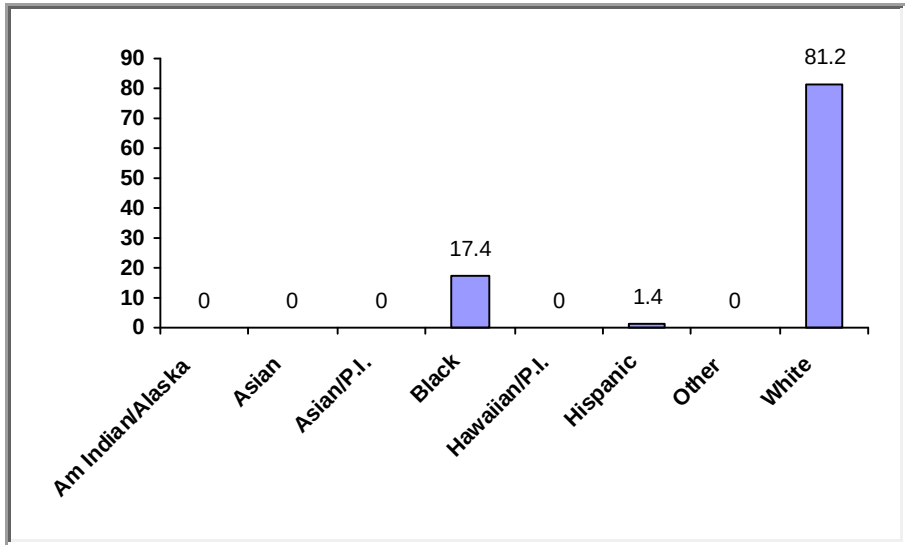
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,040**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$110,187**

Homeowner Rehabilitation Projects



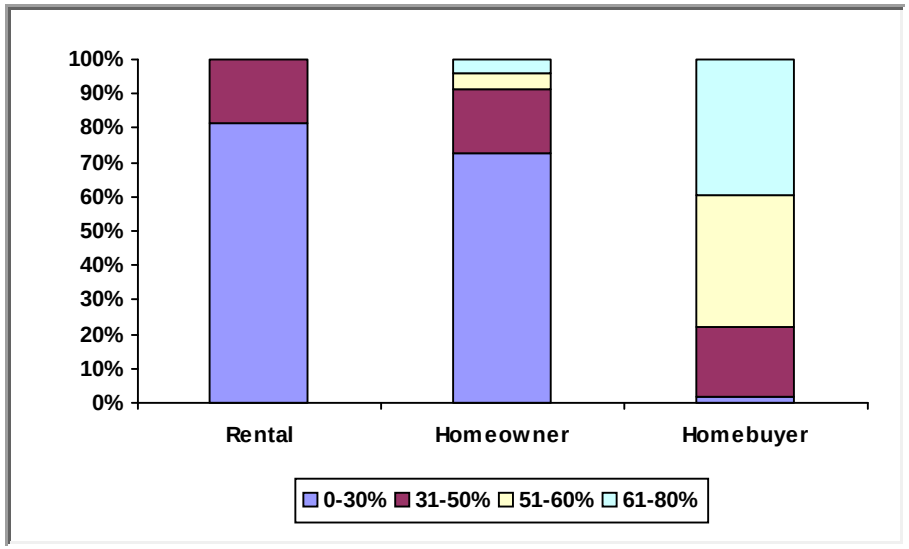
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,809**

* TDC - Includes all sources of funds

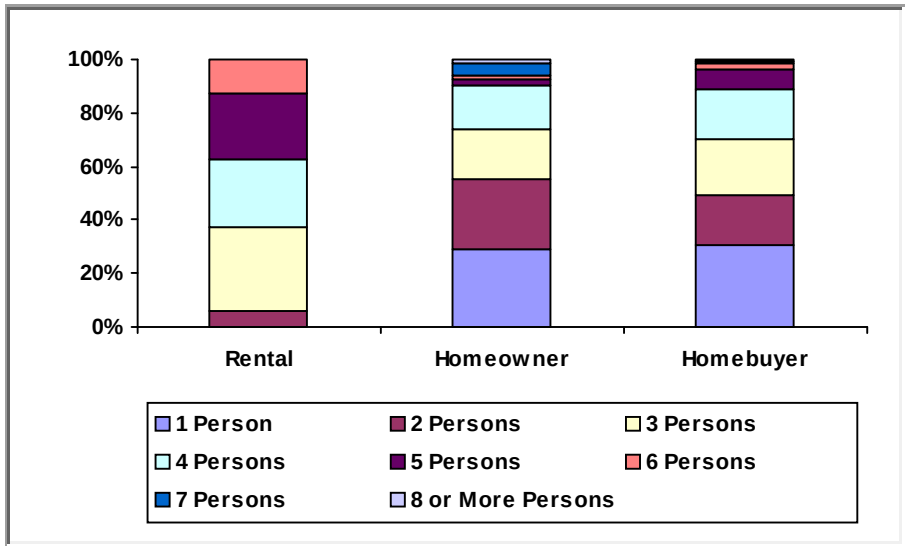
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dauphin County, PA

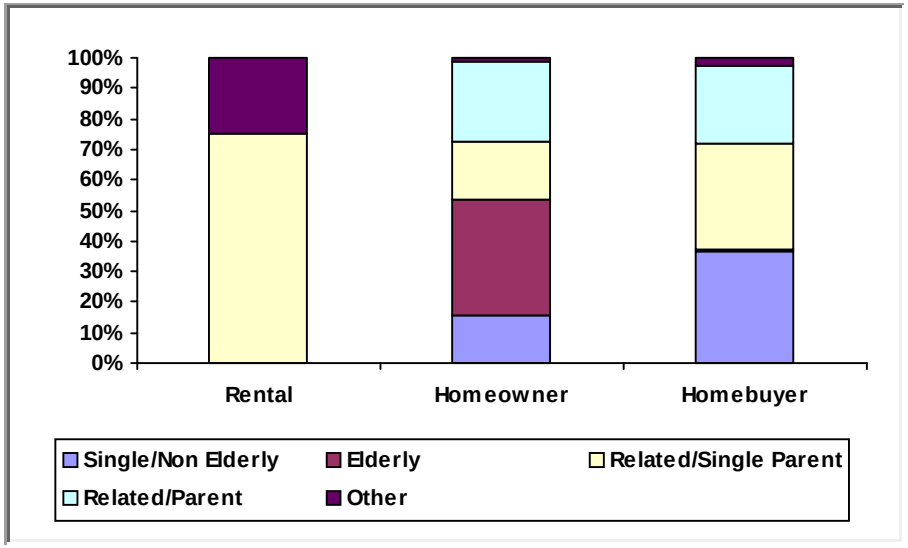
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

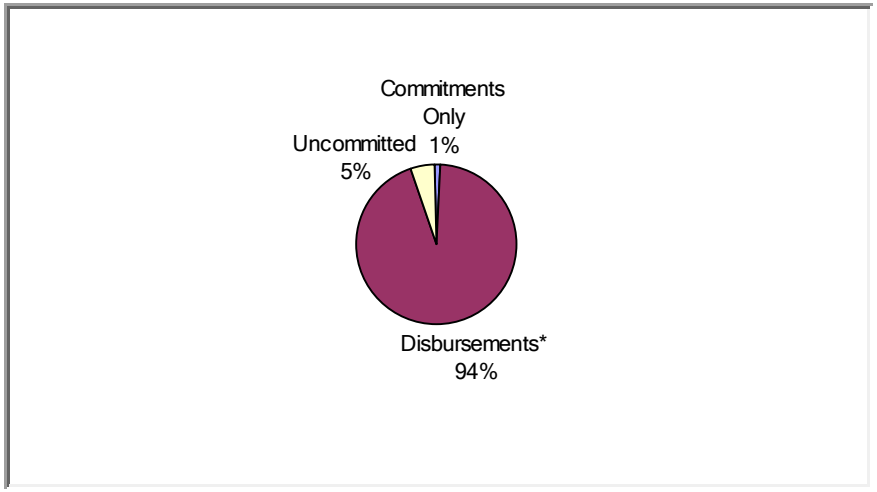
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Delaware County, PA** **PJ Since:** **1992**

(1) Status of Funds

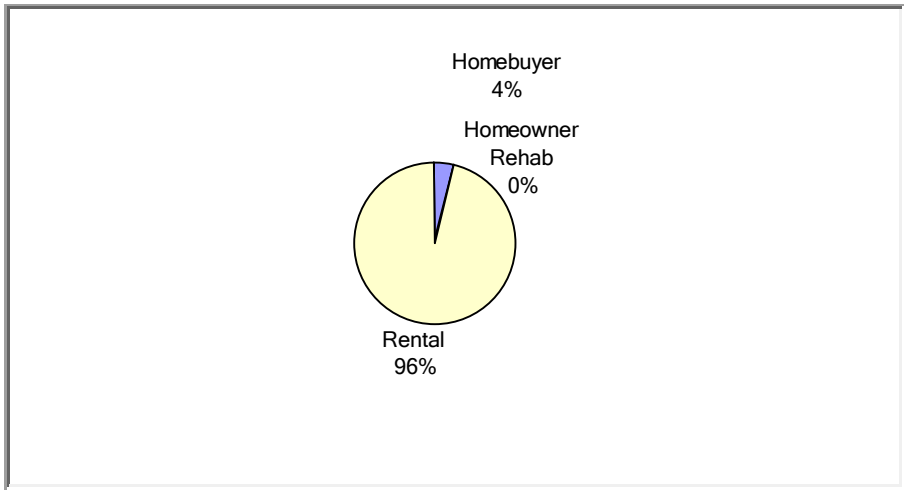
Total HOME Allocations Received: **$28,999,713**



* "Disbursements" include previously committed funds.

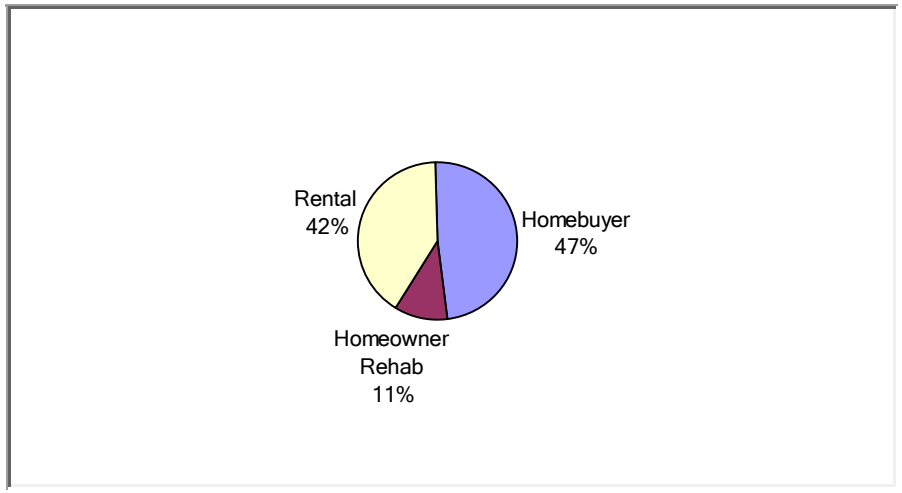
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,701**



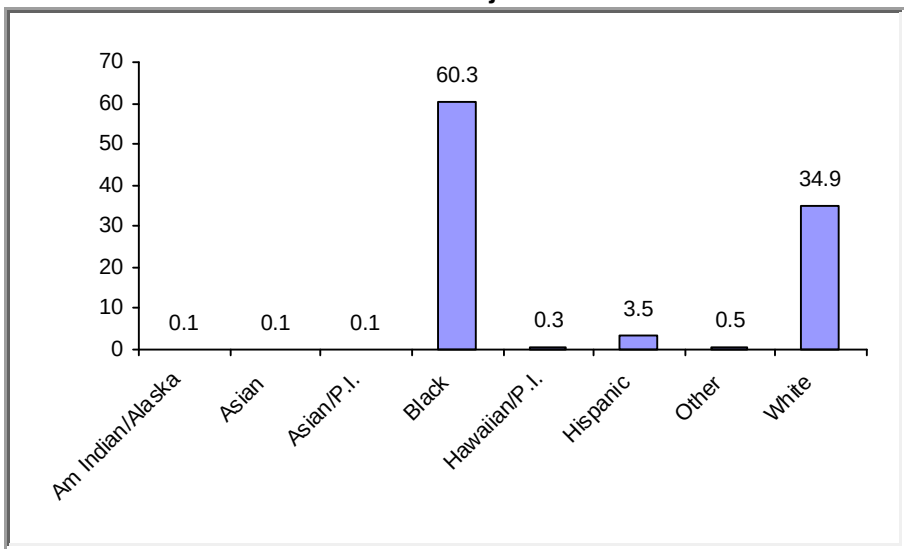
Tenant-Based Rental Assistance (TBRA) Total: **120 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware County, PA

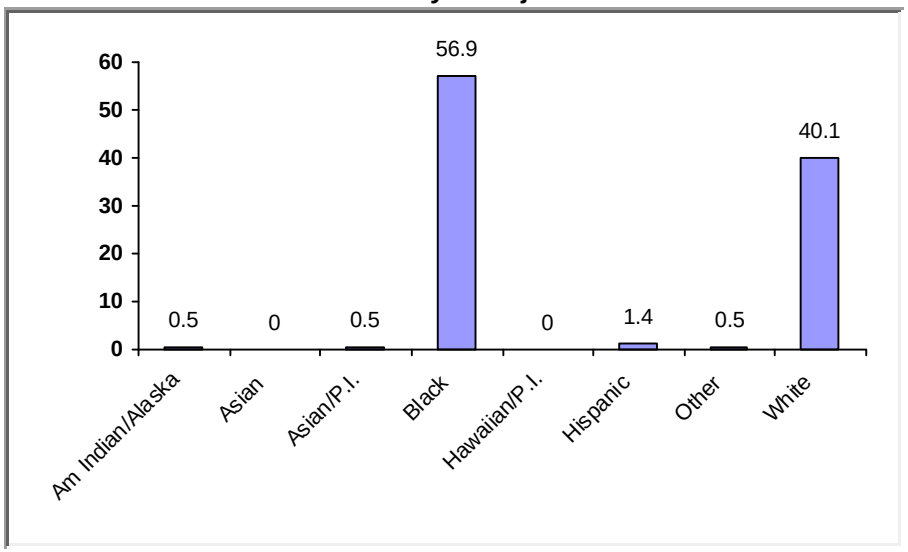
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



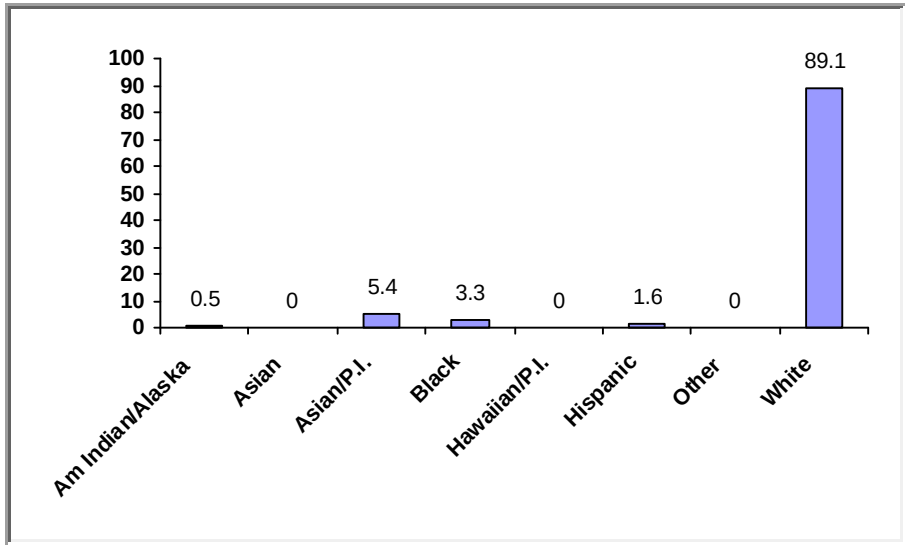
Avg. Total Dev. Cost (TDC)* Per Unit: **$181,326**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,495**

Homeowner Rehabilitation Projects



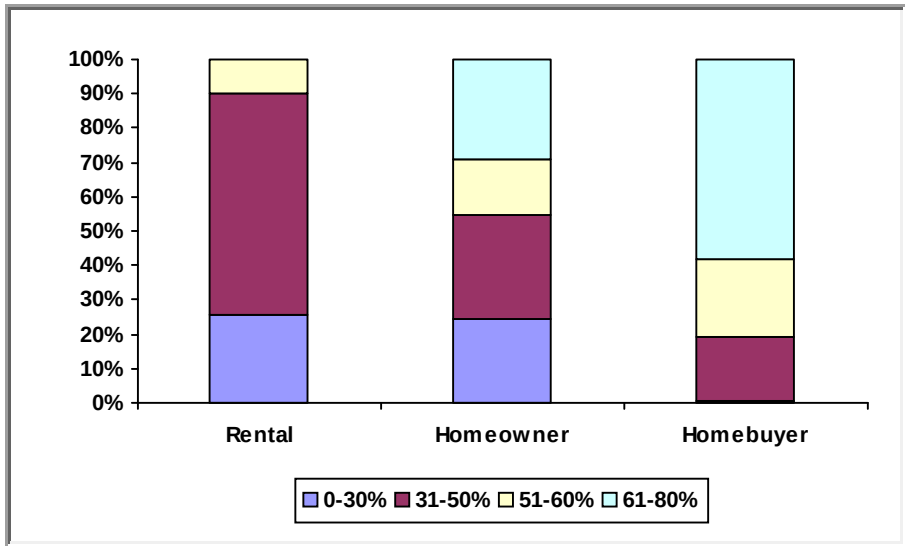
Avg. Total Dev. Cost (TDC)* Per Unit: **$8,825**

* TDC - Includes all sources of funds

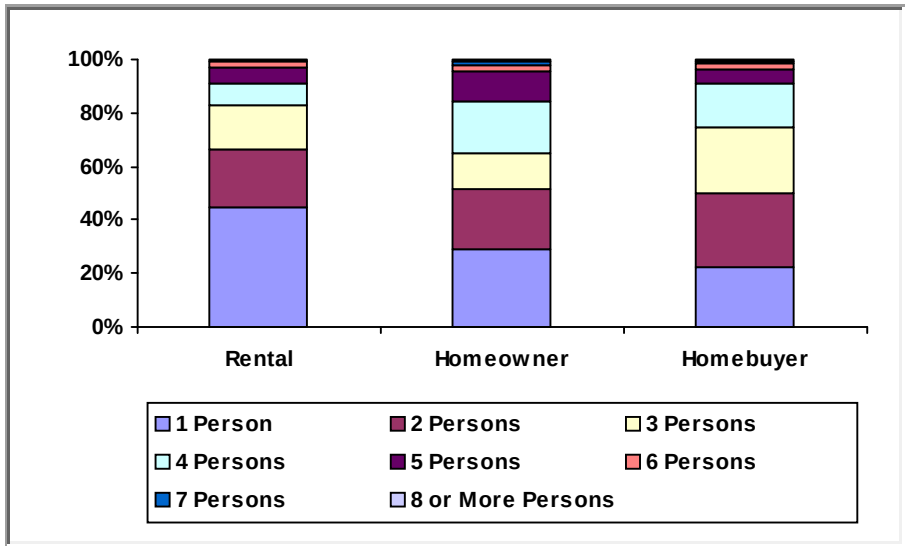
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Delaware County, PA

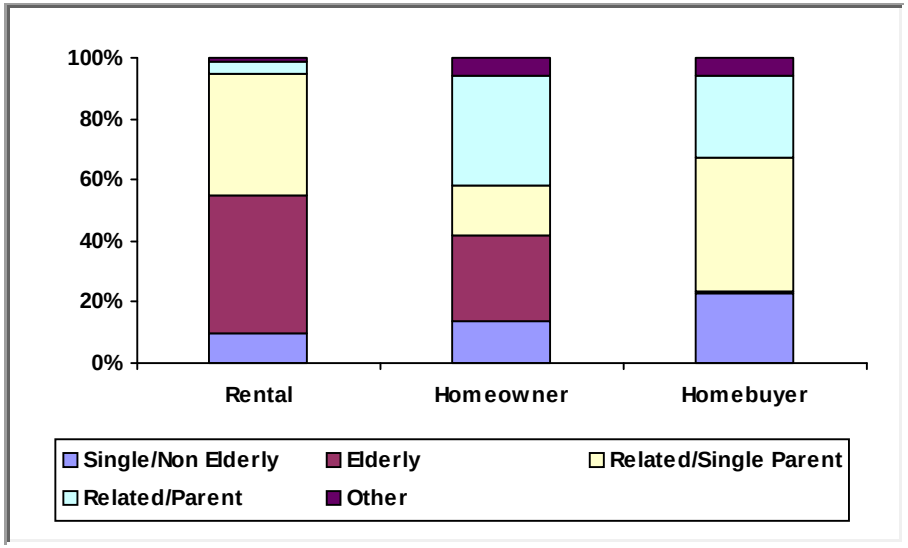
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

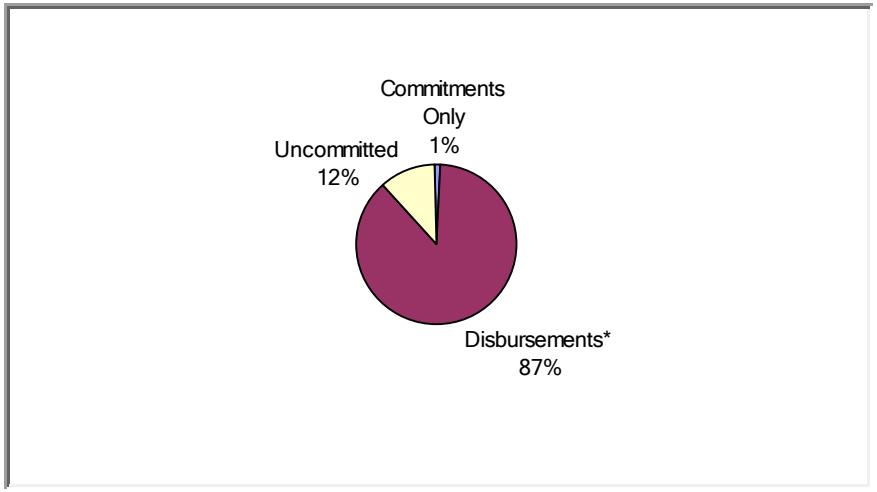
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Erie, PA** **PJ Since:** **1992**

(1) Status of Funds

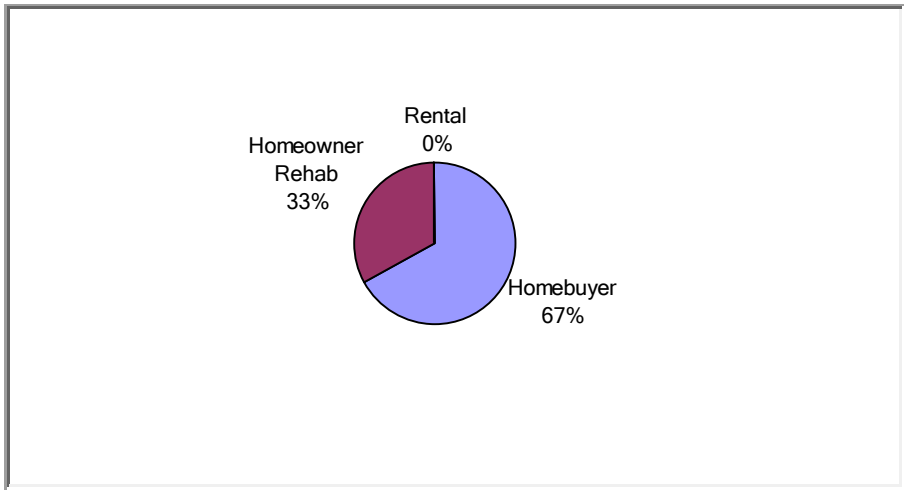
Total HOME Allocations Received: **$22,071,036**



* "Disbursements" include previously committed funds.

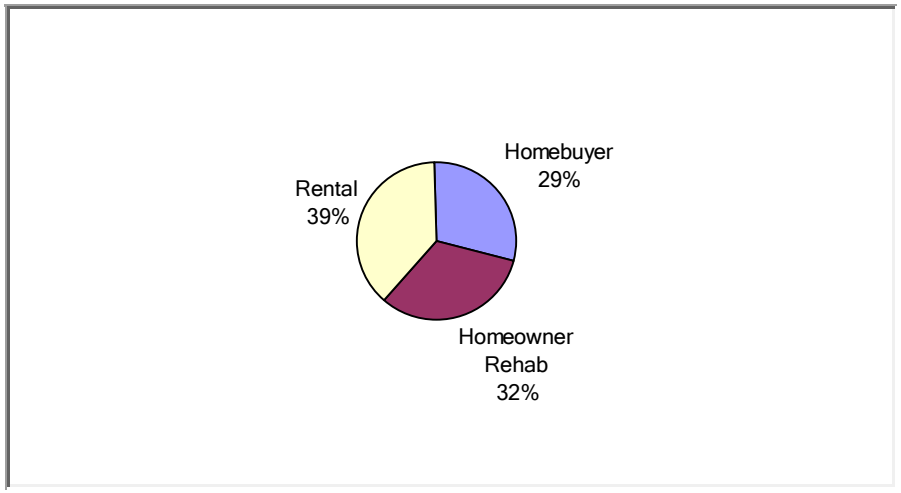
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **706**



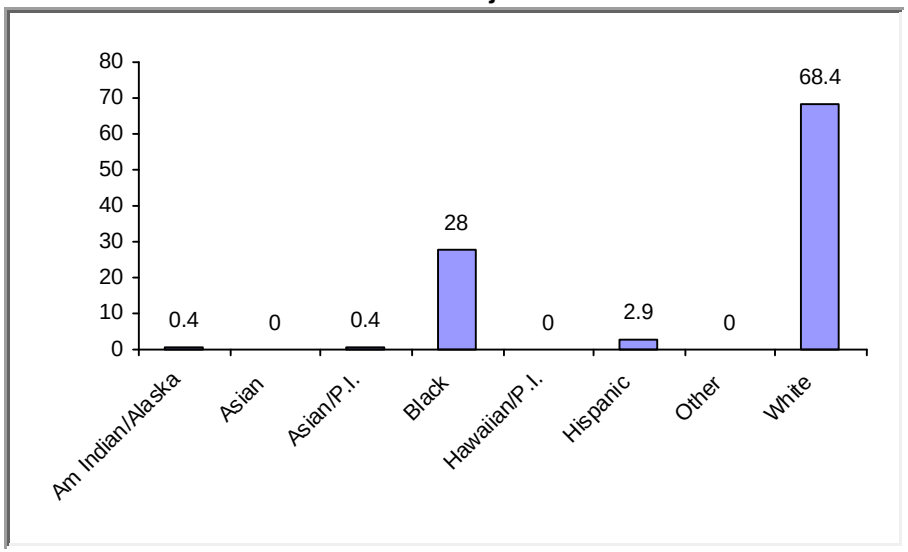
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie, PA

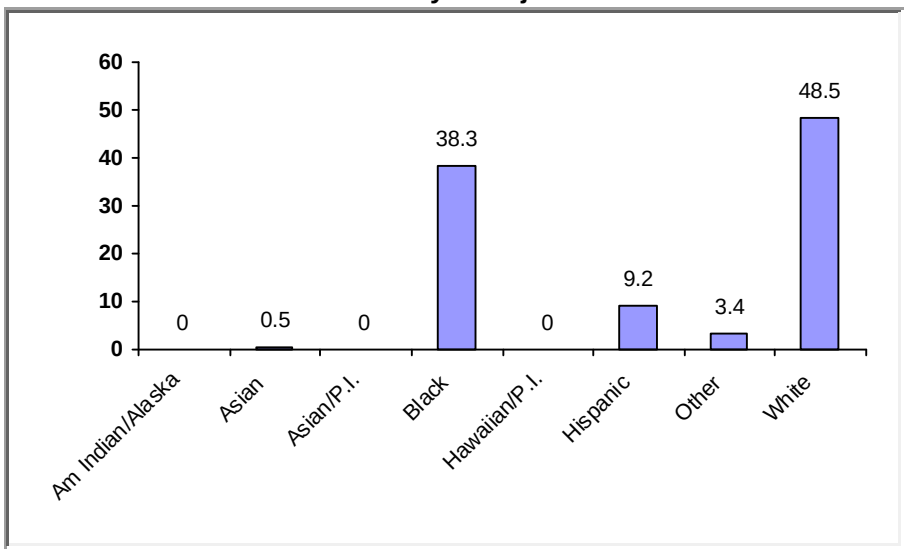
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



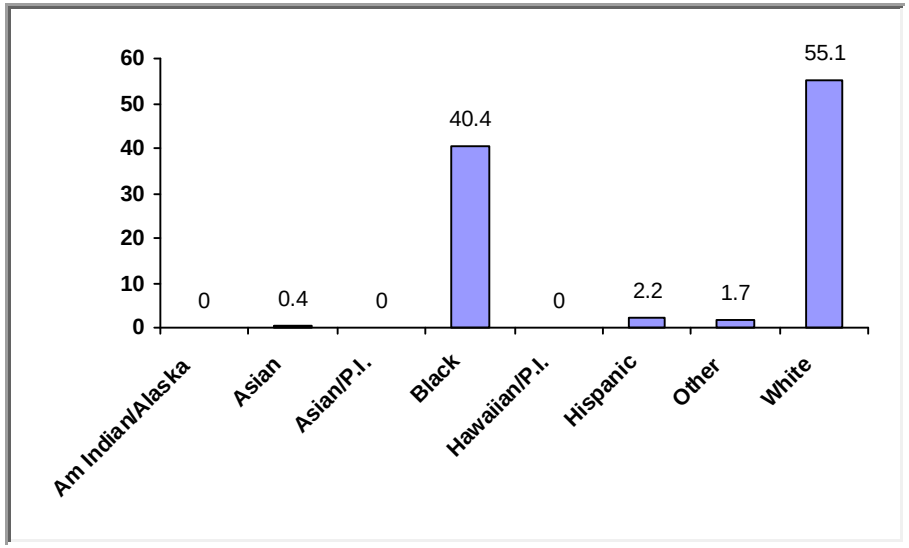
Avg. Total Dev. Cost (TDC)* Per Unit: **$100,121**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,366**

Homeowner Rehabilitation Projects



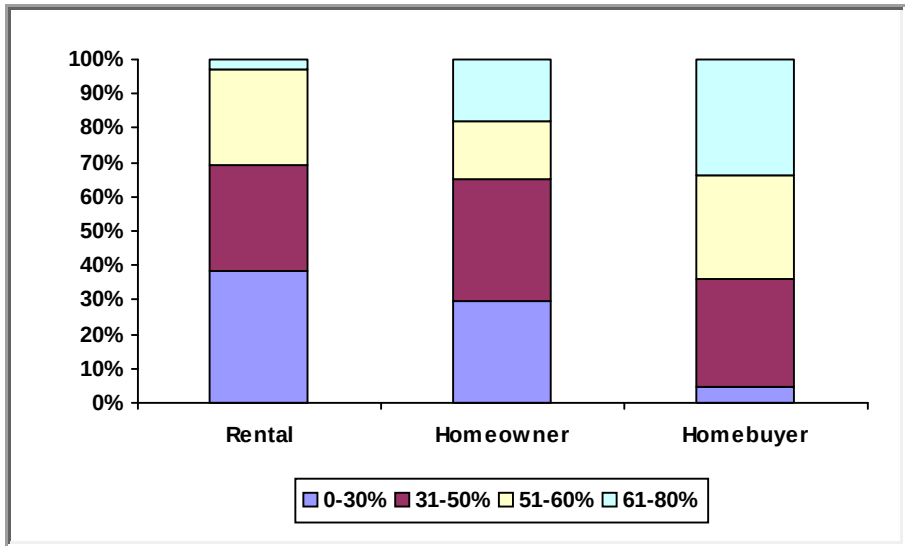
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,879**

* TDC - Includes all sources of funds

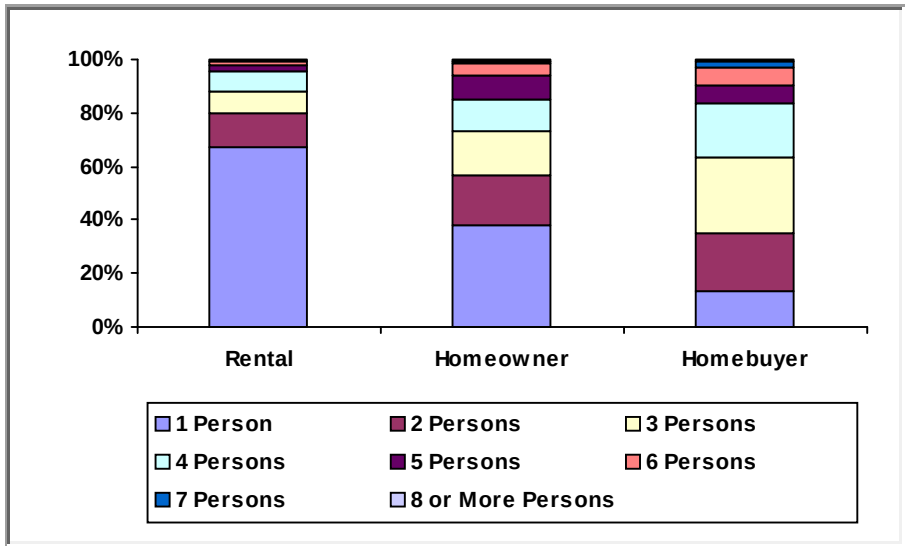
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Erie, PA

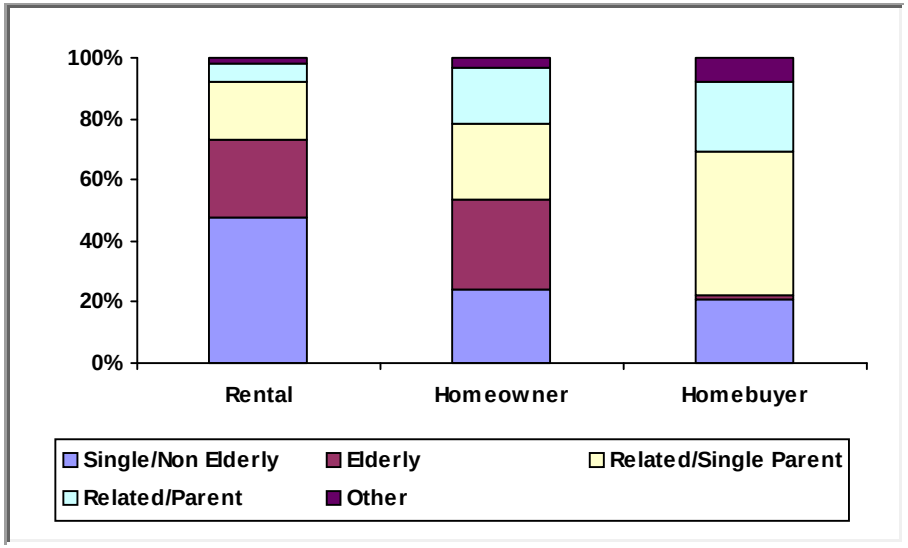
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



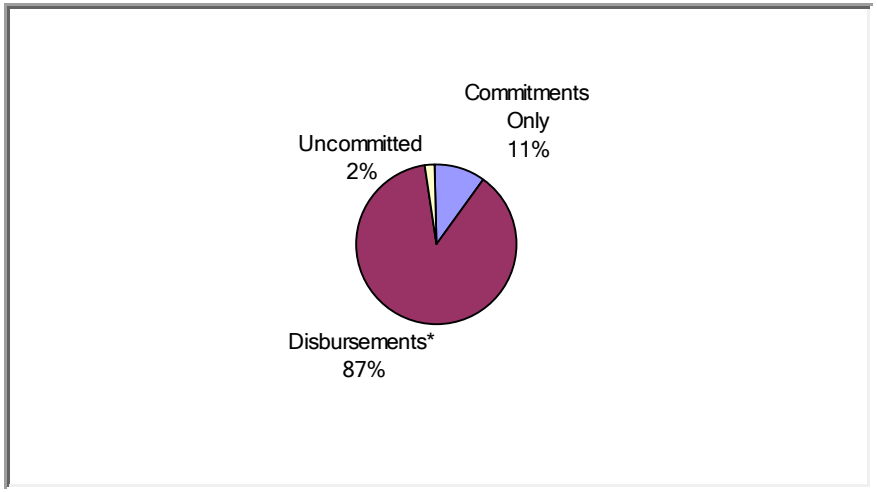
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Harrisburg, PA** **PJ Since:** **1992**

(1) Status of Funds

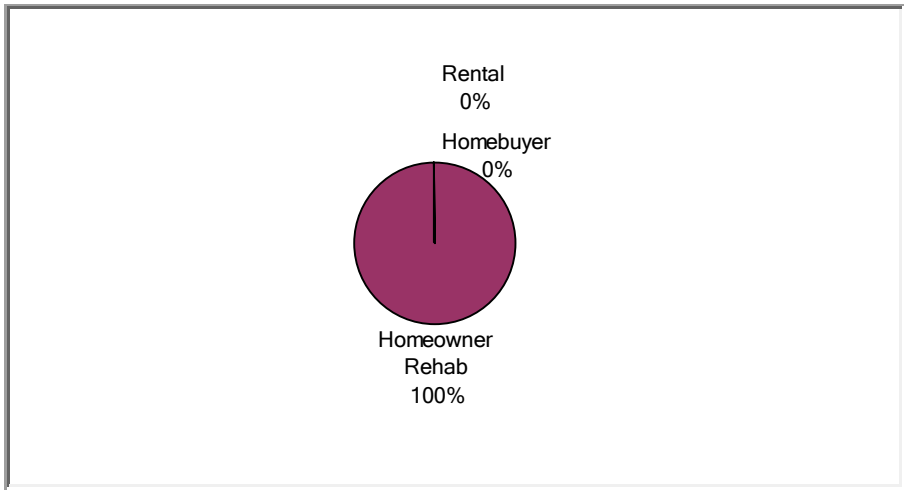
Total HOME Allocations Received: **$13,350,531**



* "Disbursements" include previously committed funds.

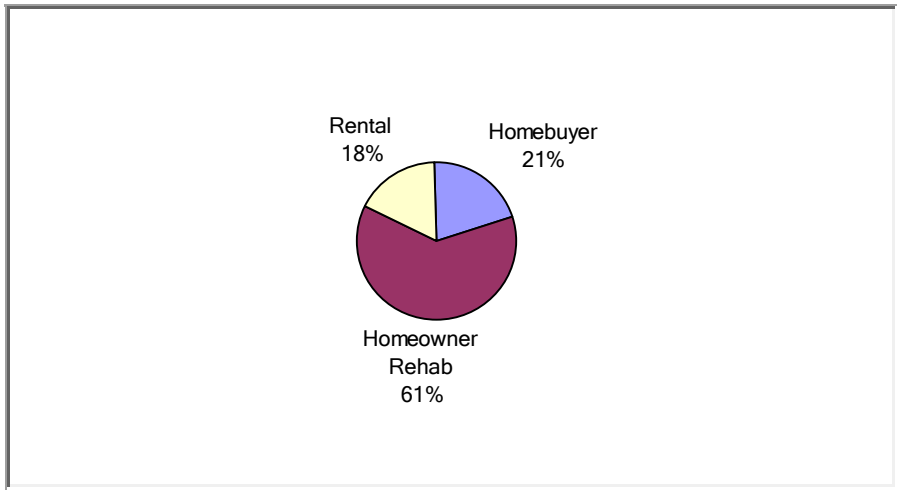
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **450**



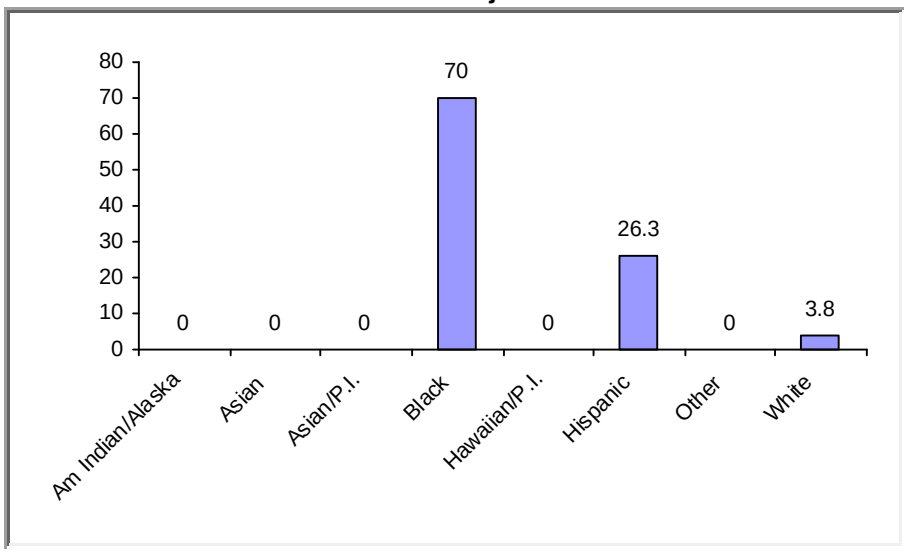
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harrisburg, PA

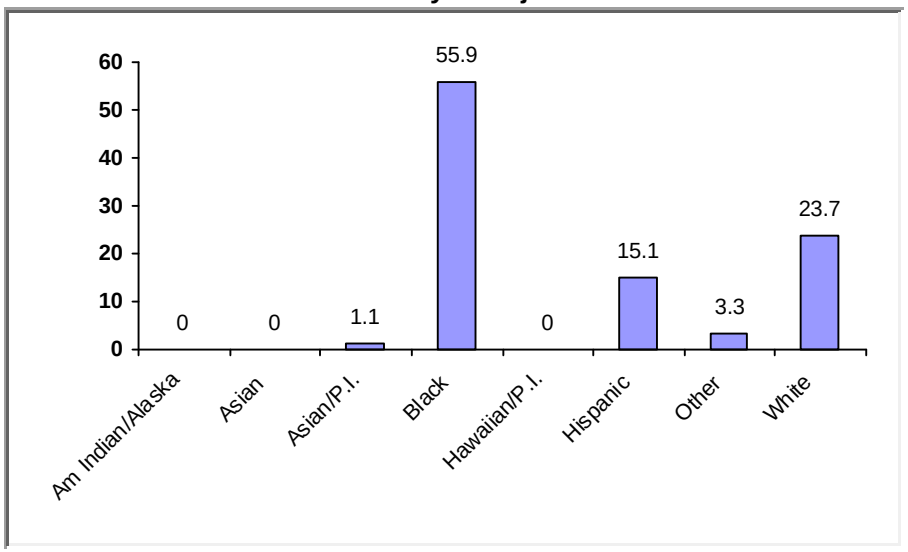
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



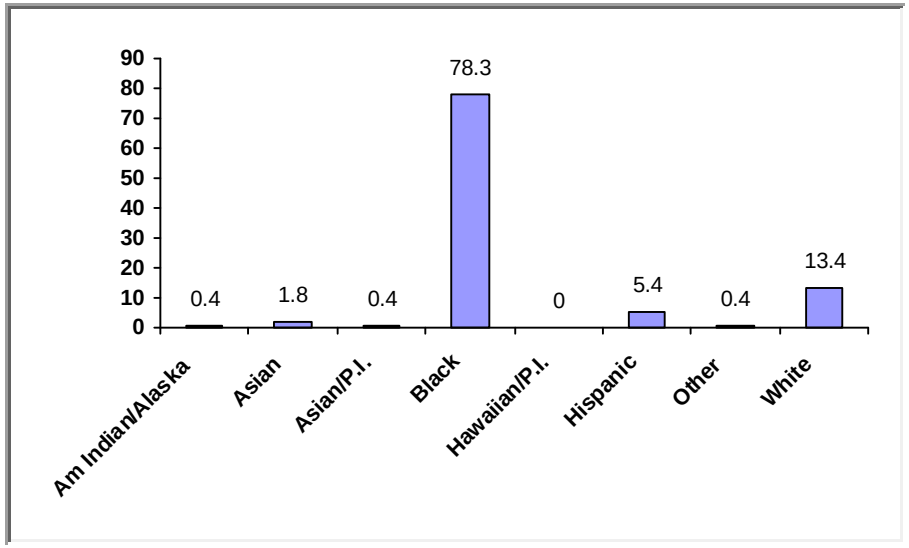
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,454**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,556**

Homeowner Rehabilitation Projects



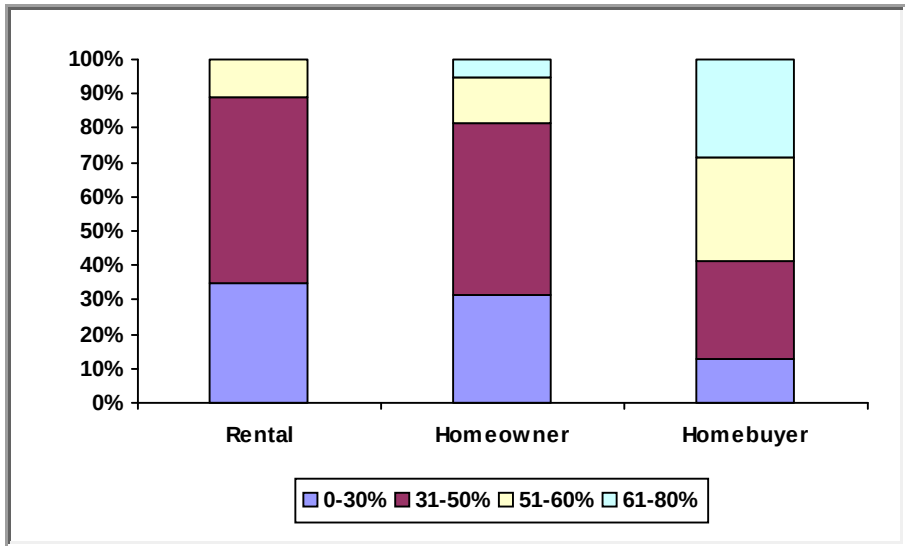
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,937**

* TDC - Includes all sources of funds

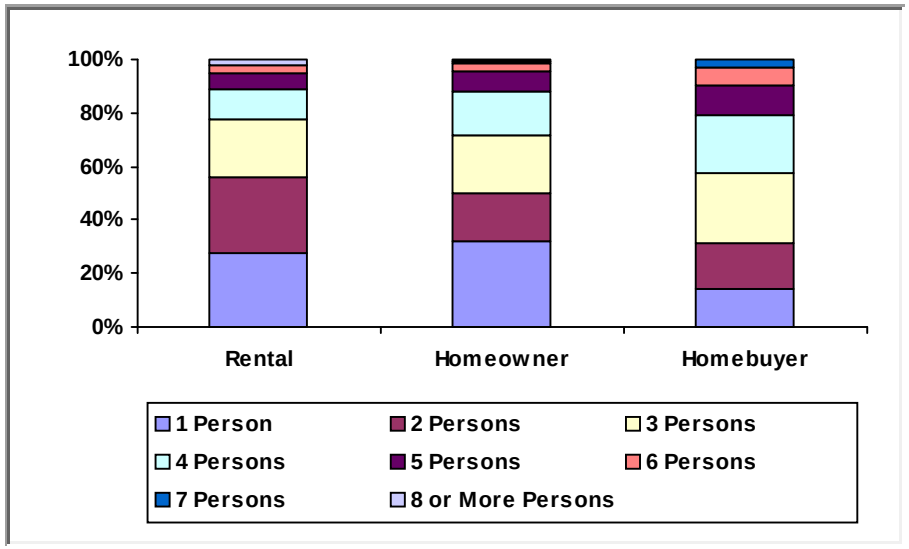
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harrisburg, PA

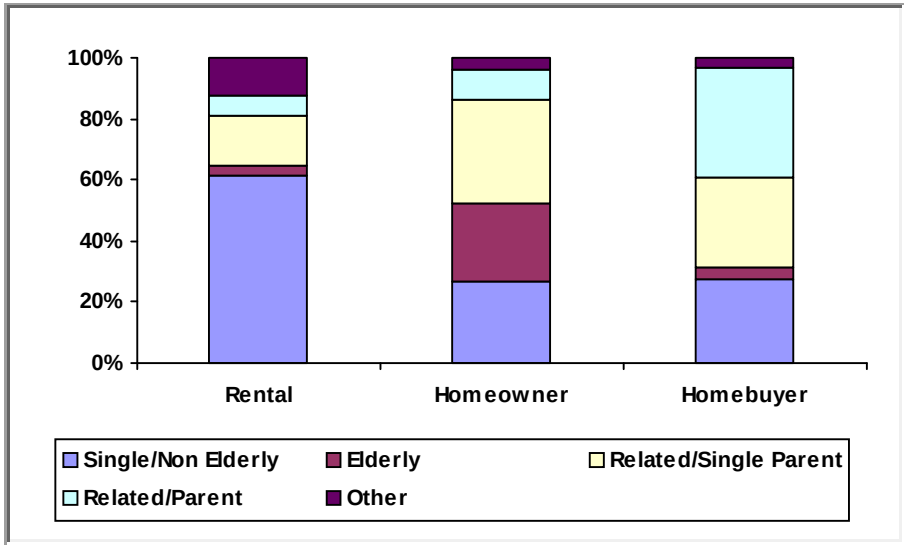
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



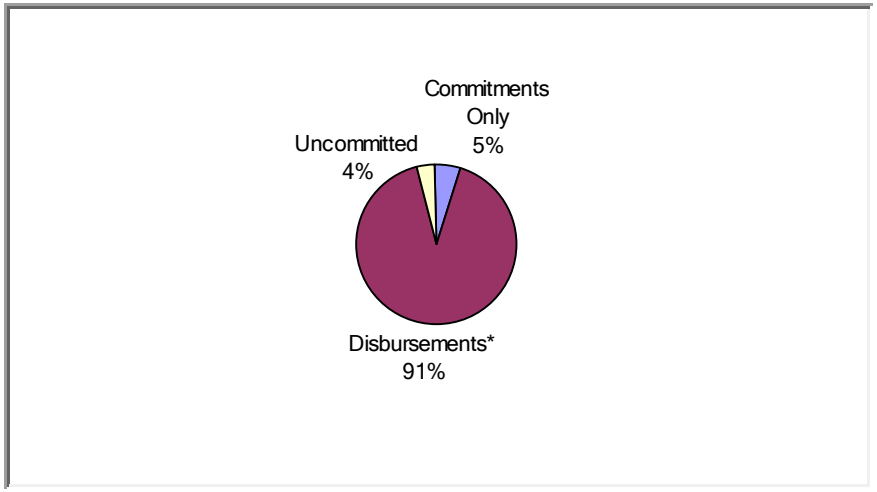
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Johnstown, PA** **PJ Since:** **1994**

(1) Status of Funds

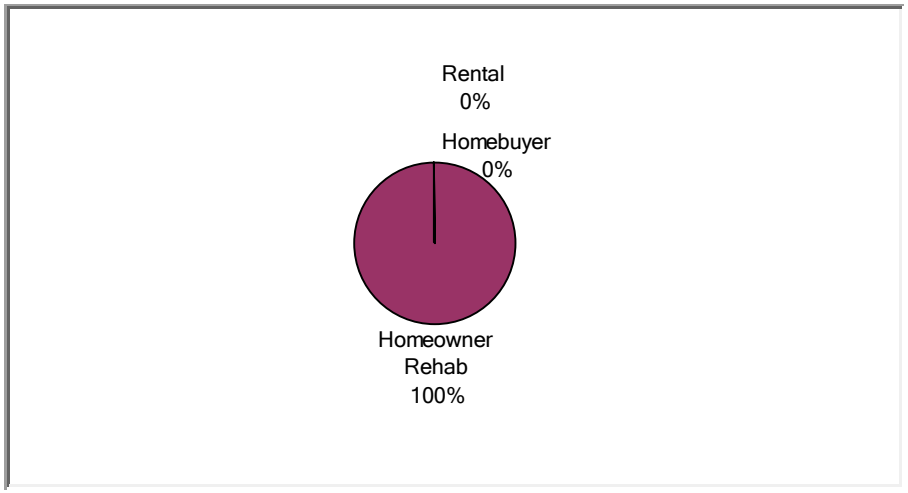
Total HOME Allocations Received: **$5,937,068**



* "Disbursements" include previously committed funds.

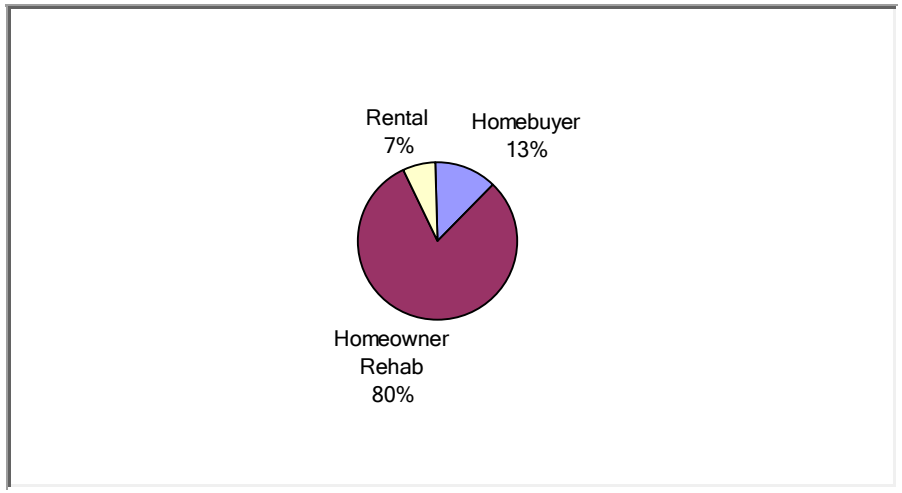
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **326**



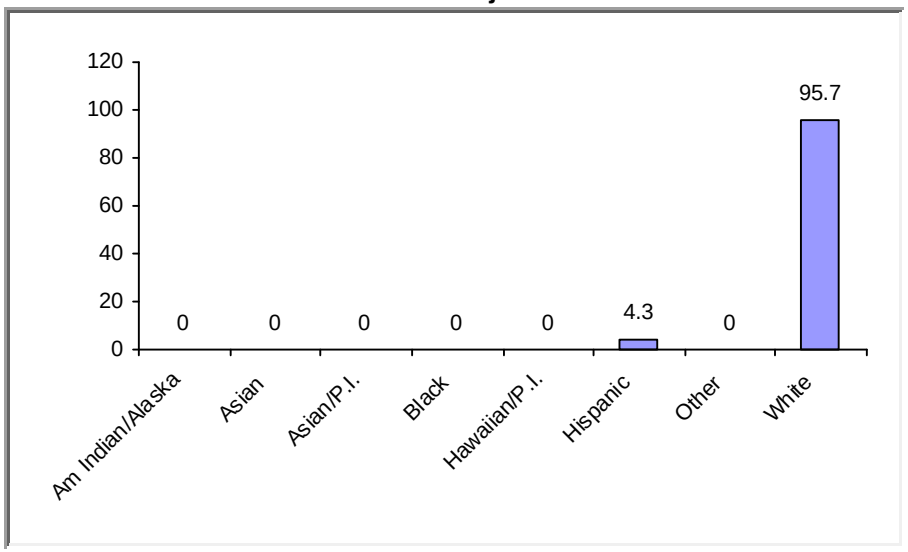
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

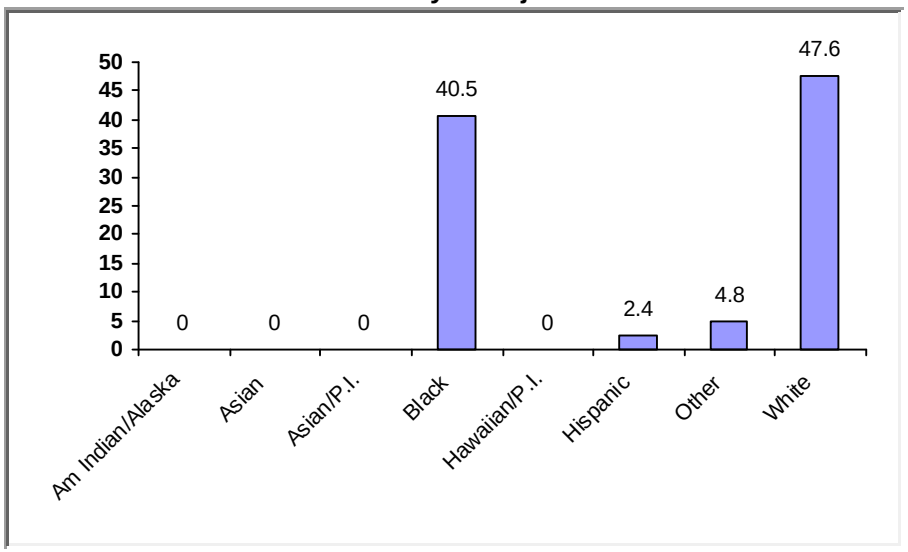
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



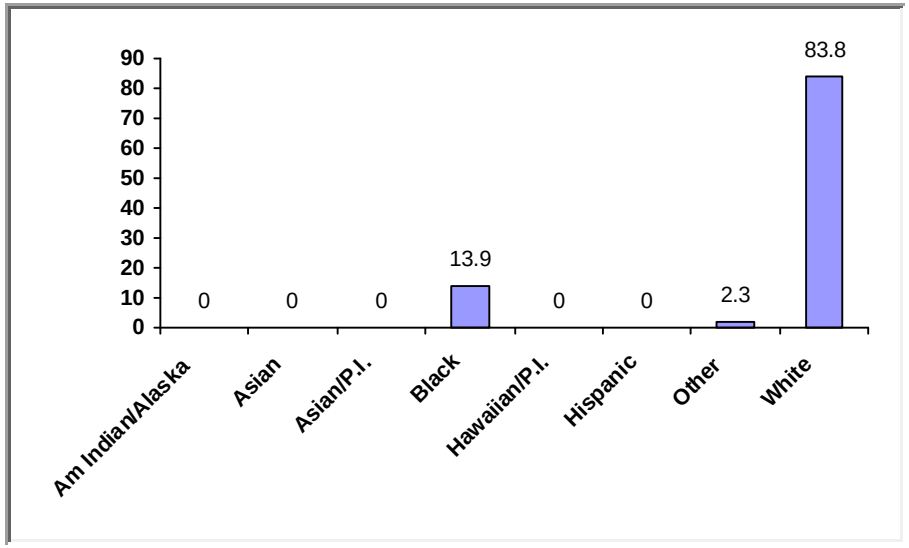
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,042**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$39,752**

Homeowner Rehabilitation Projects



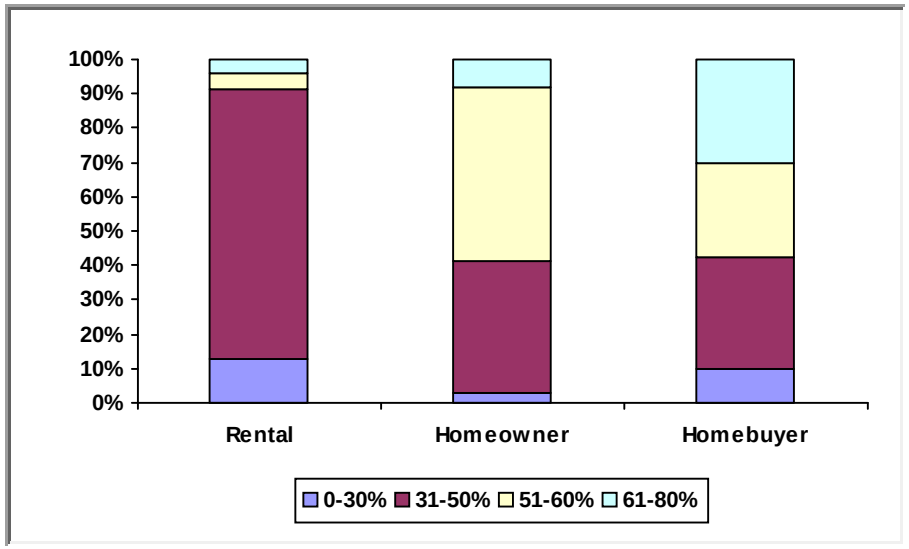
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,664**

* TDC - Includes all sources of funds

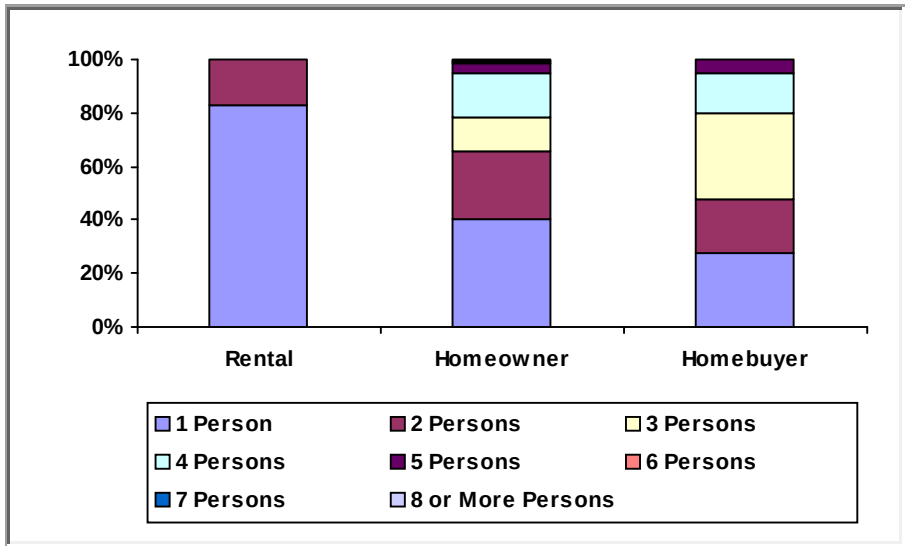
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Johnstown, PA

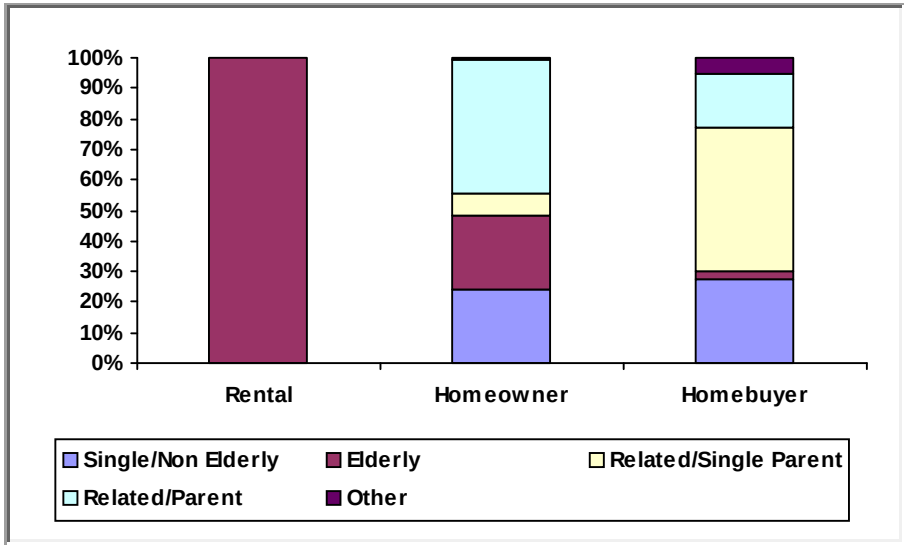
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

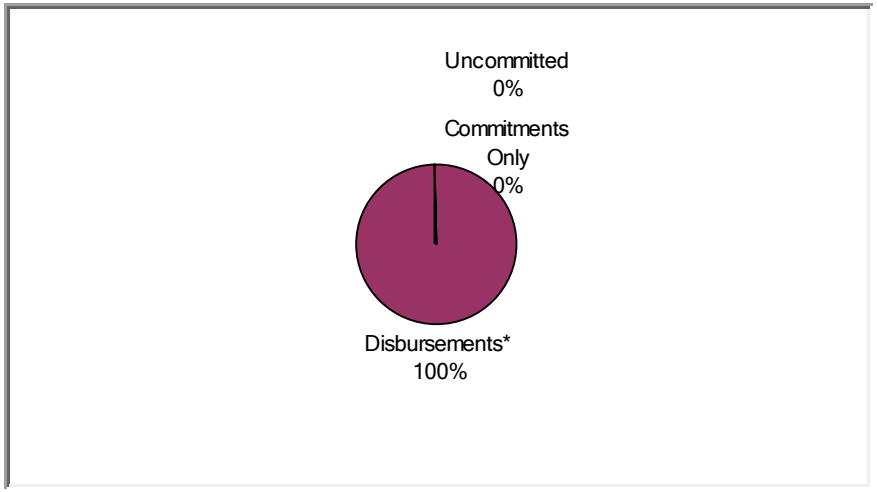
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lancaster, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$10,717,124**



* "Disbursements" include previously committed funds.

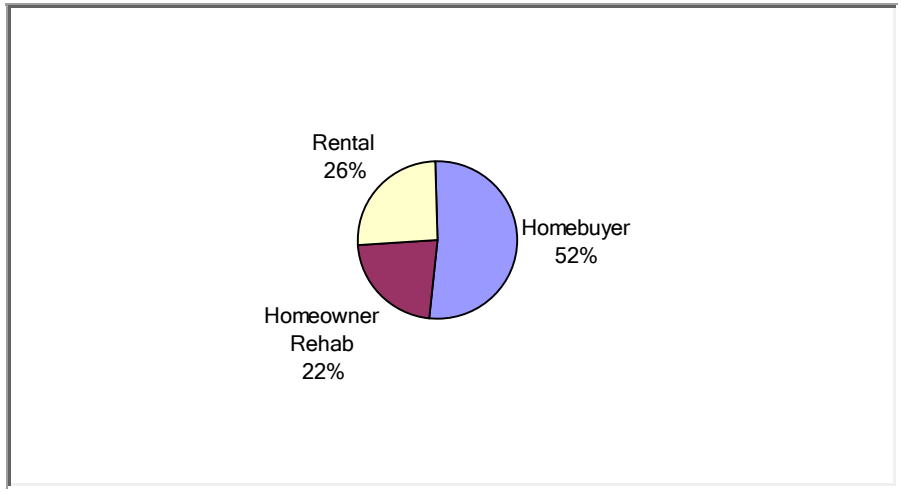
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **640**



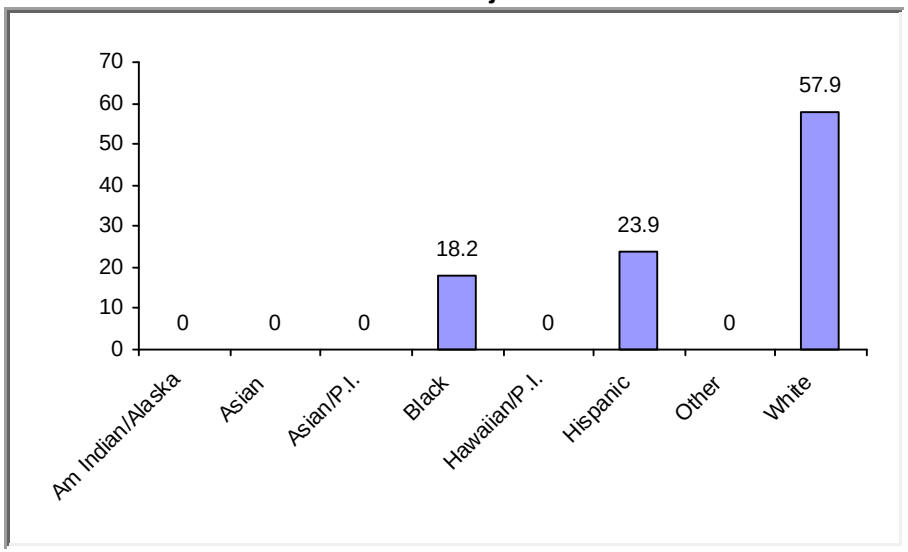
Tenant-Based Rental Assistance (TBRA) Total: **10 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster, PA

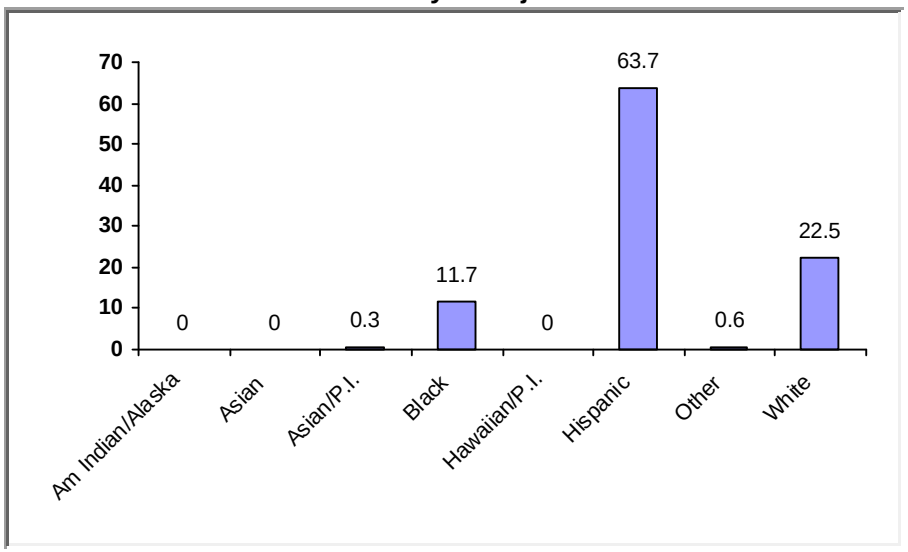
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



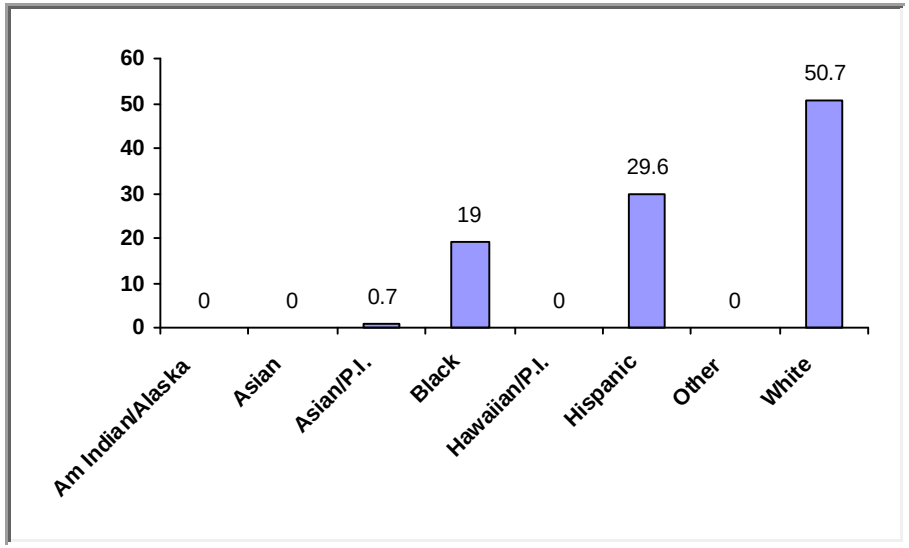
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,857**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,973**

Homeowner Rehabilitation Projects



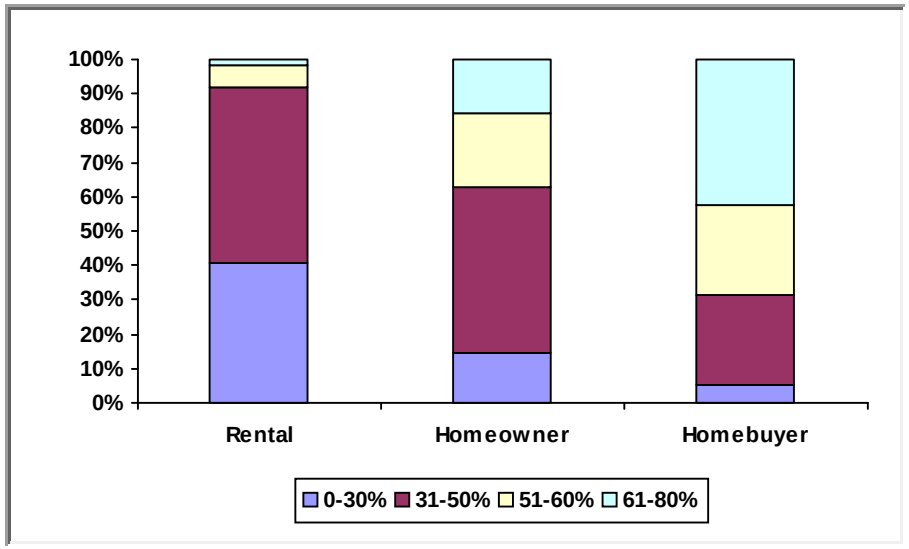
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,046**

* TDC - Includes all sources of funds

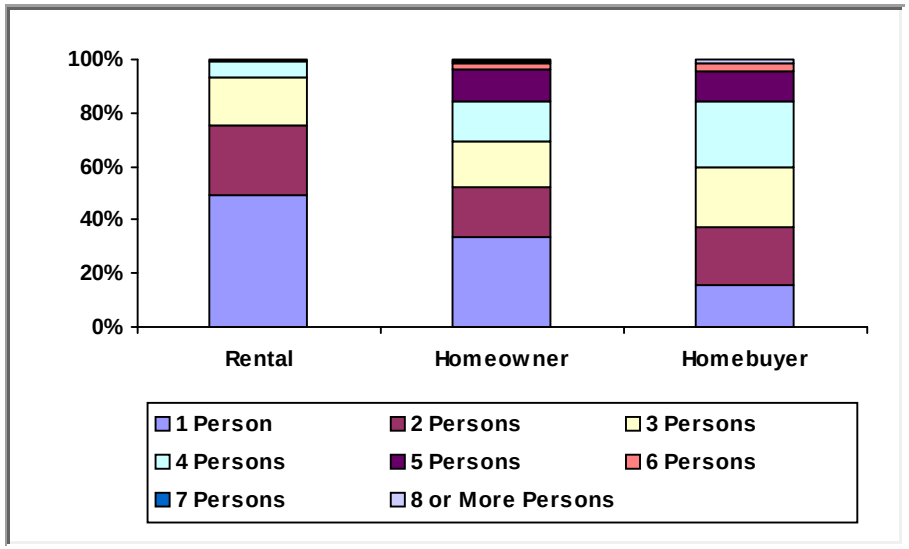
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster, PA

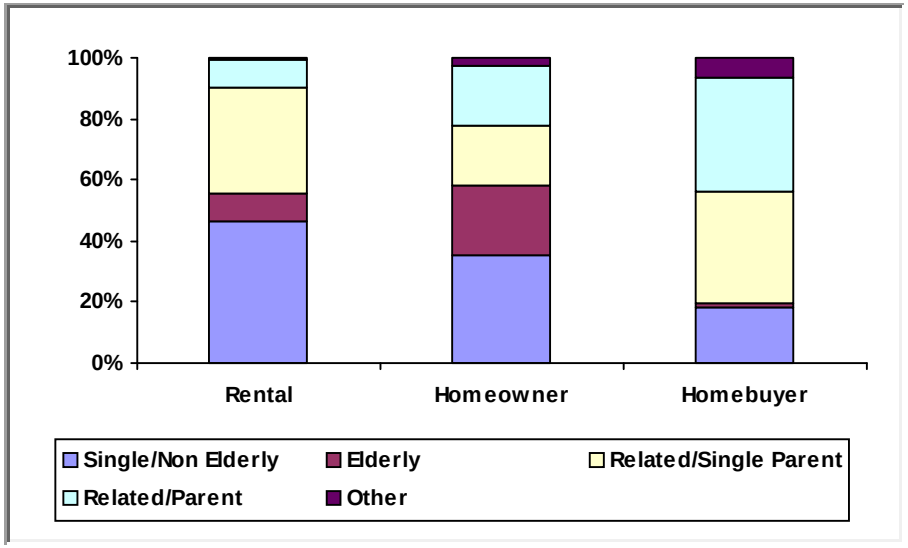
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



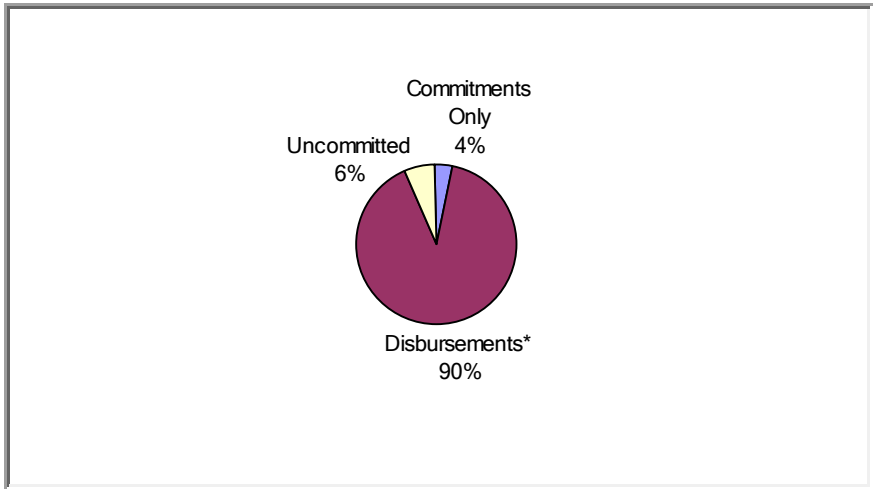
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lancaster County, PA** **PJ Since:** **1992**

(1) Status of Funds

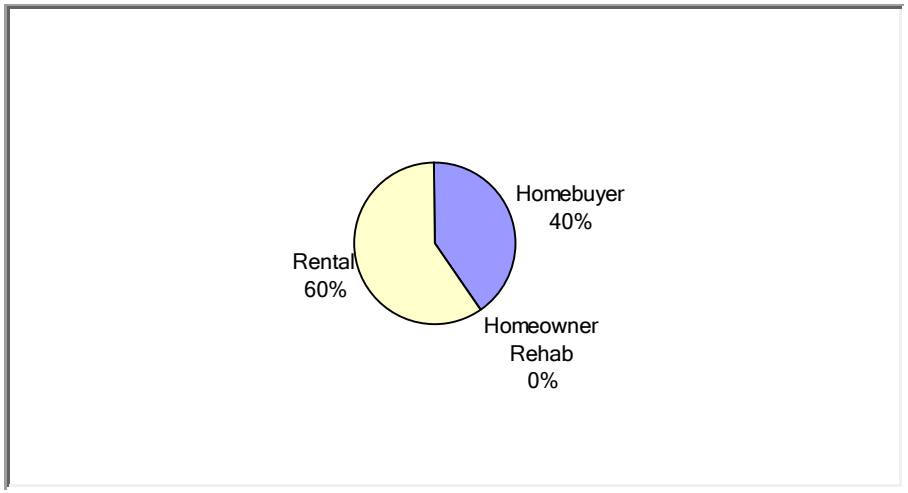
Total HOME Allocations Received: **$26,191,818**



* "Disbursements" include previously committed funds.

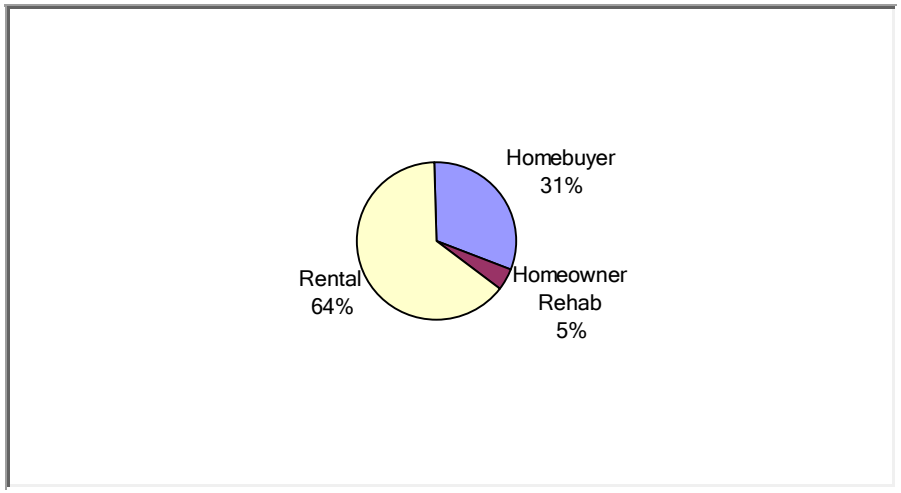
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **102**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,155**



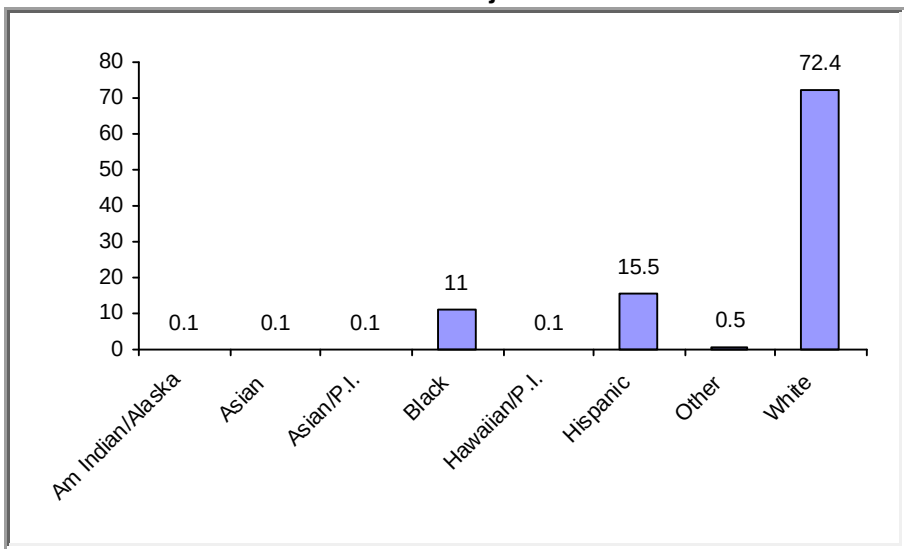
Tenant-Based Rental Assistance (TBRA) Total: **74 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lancaster County, PA

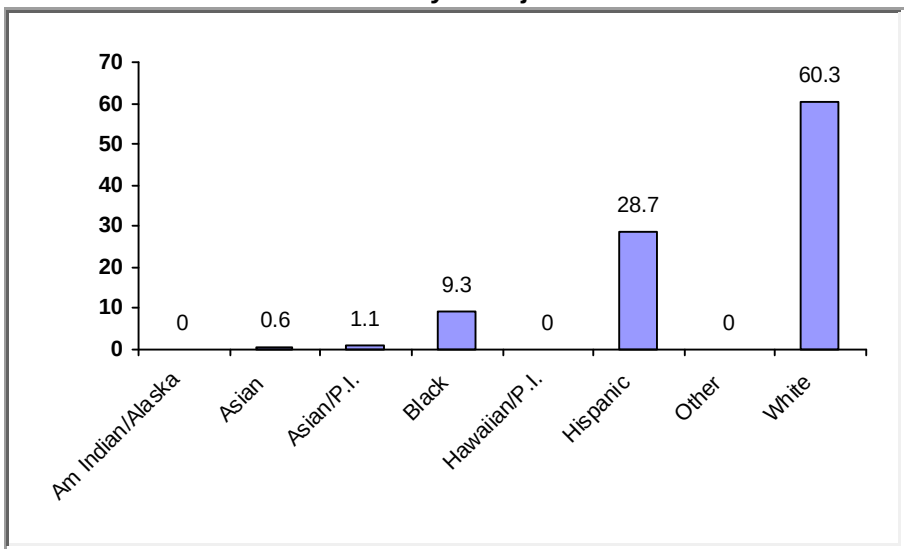
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



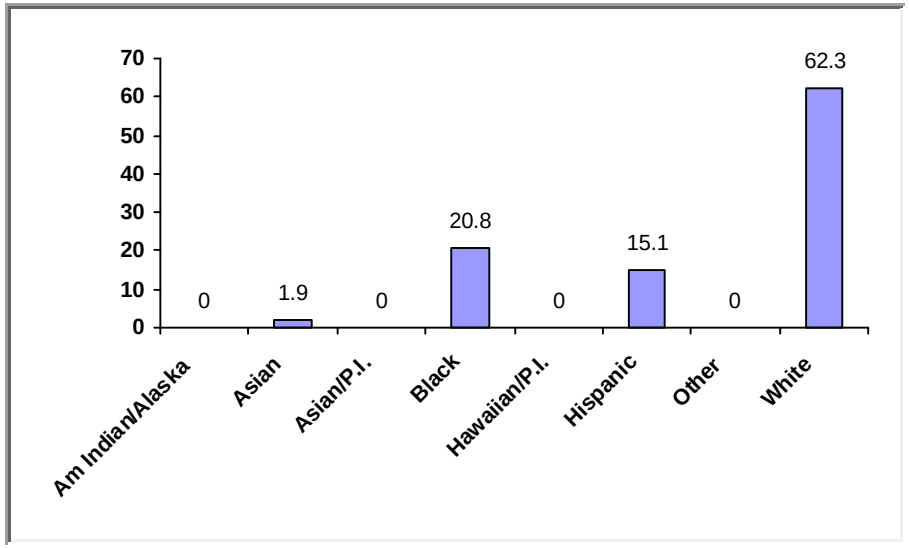
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,802**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$97,970**

Homeowner Rehabilitation Projects

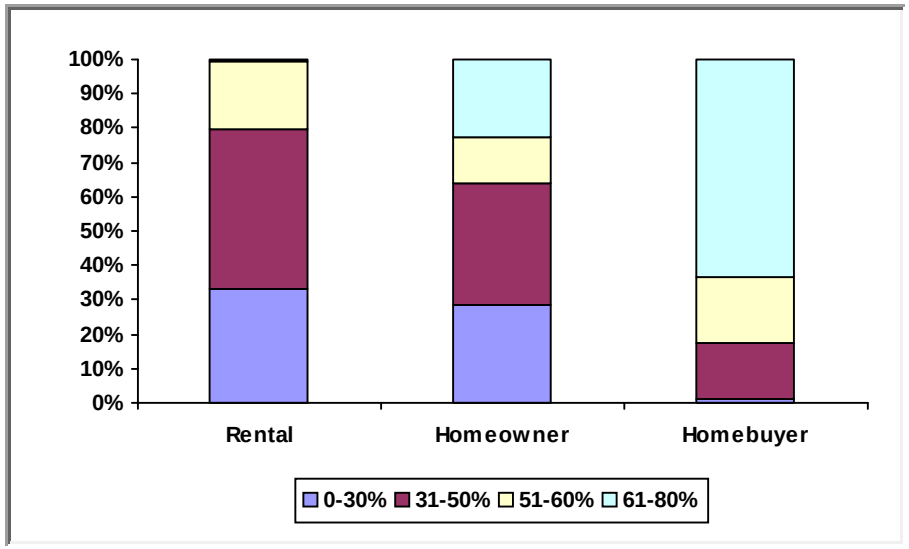


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,453**

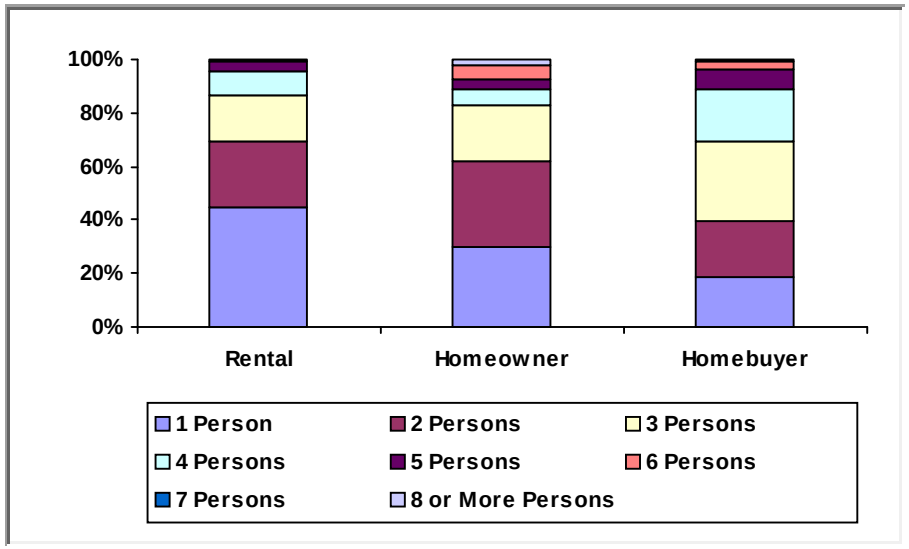
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

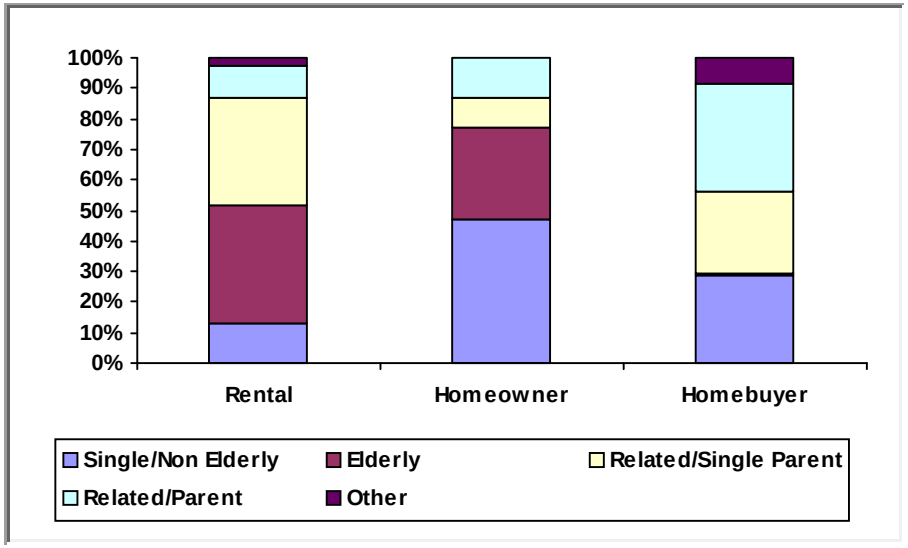
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



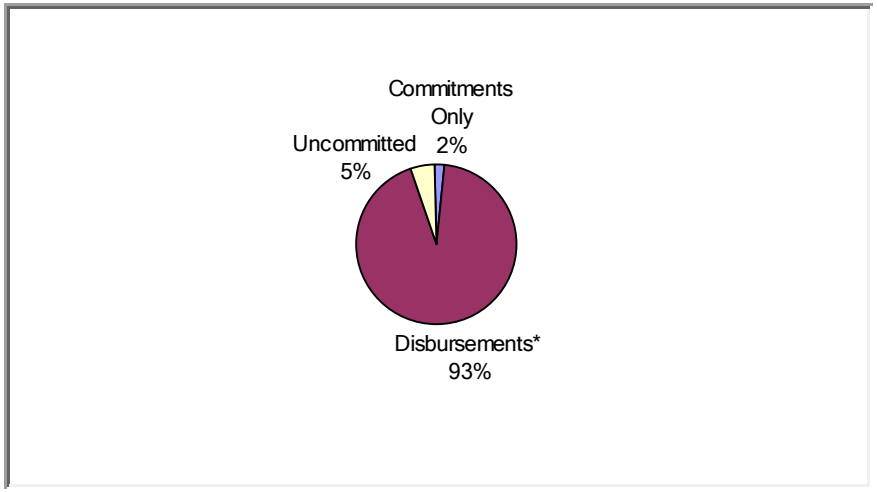
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Luzerne County, PA **PJ Since:** 1992

(1) Status of Funds

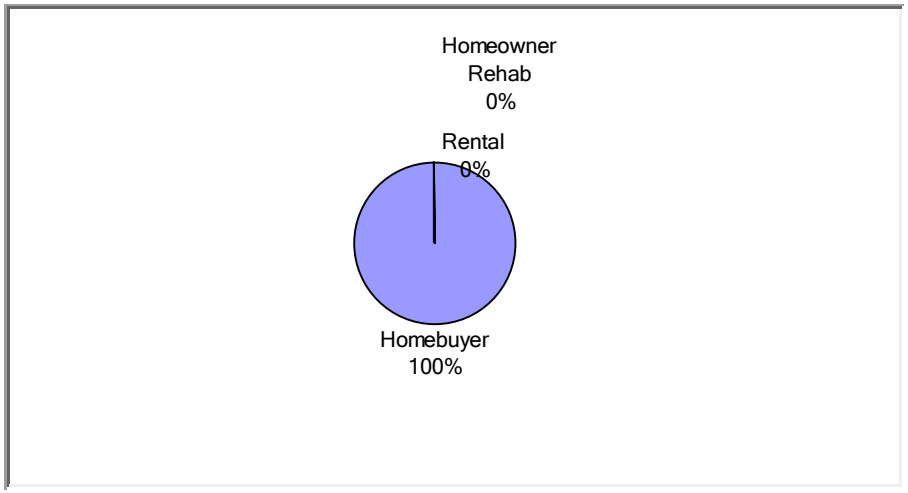
Total HOME Allocations Received: **$23,063,774**



* "Disbursements" include previously committed funds.

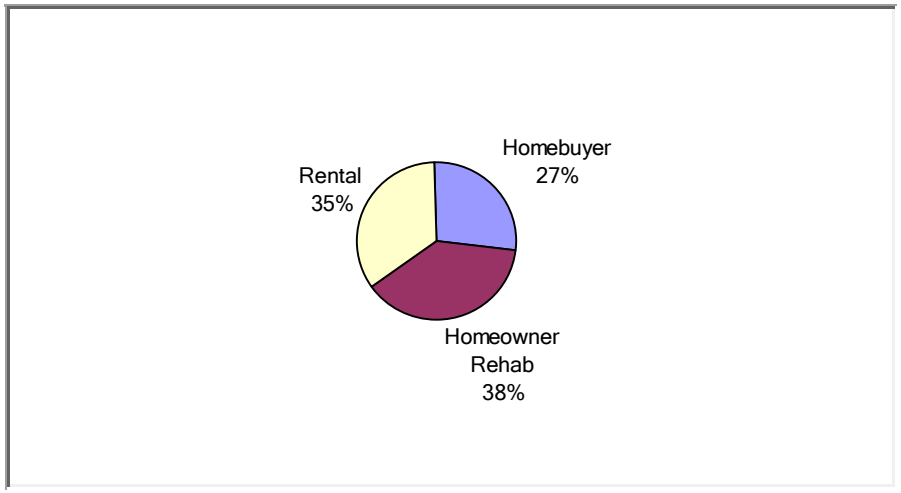
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **995**



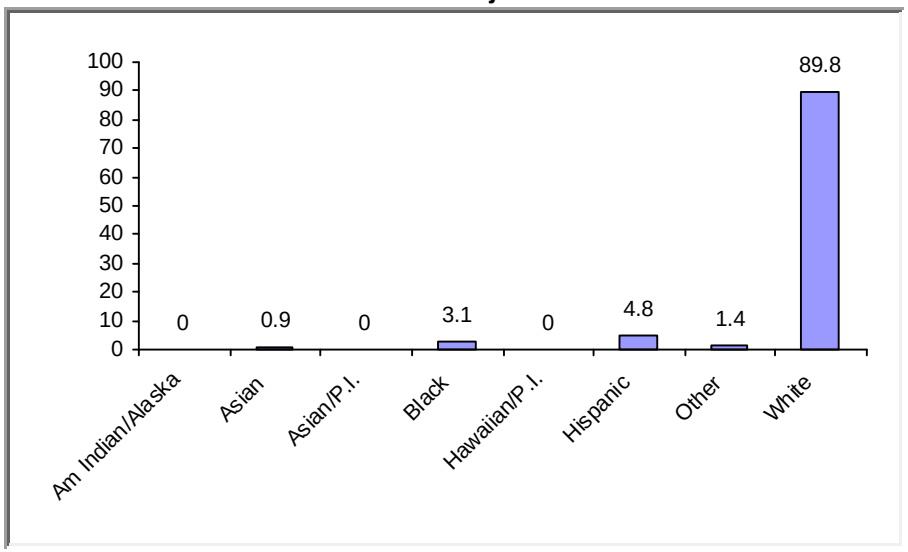
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Luzerne County, PA

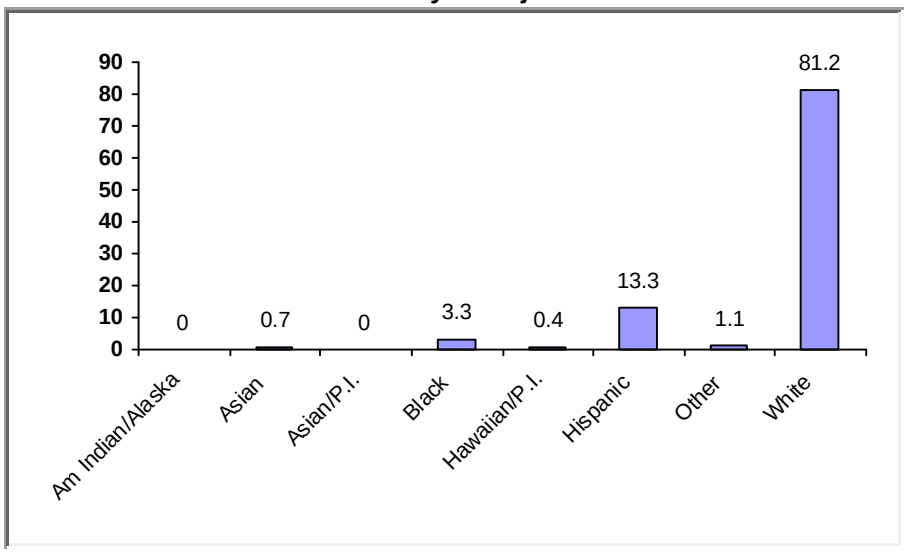
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



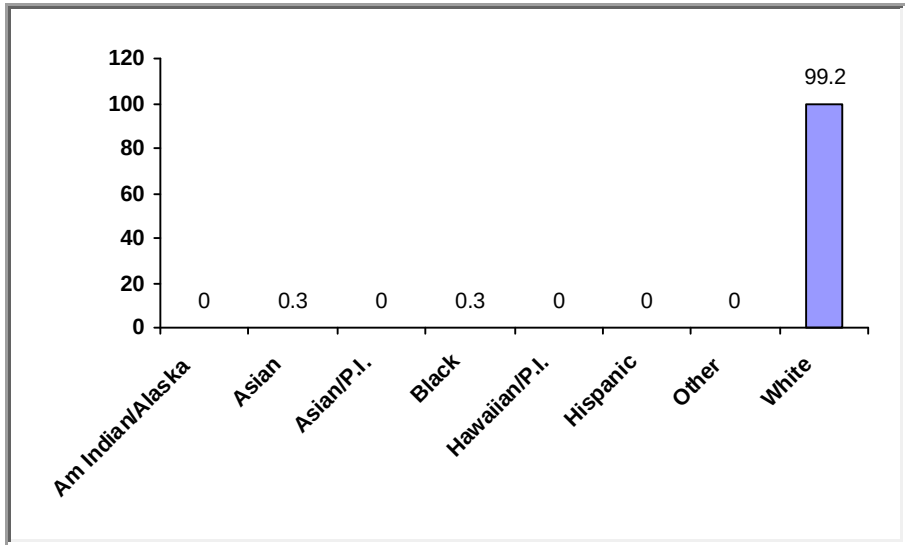
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,798**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,151**

Homeowner Rehabilitation Projects



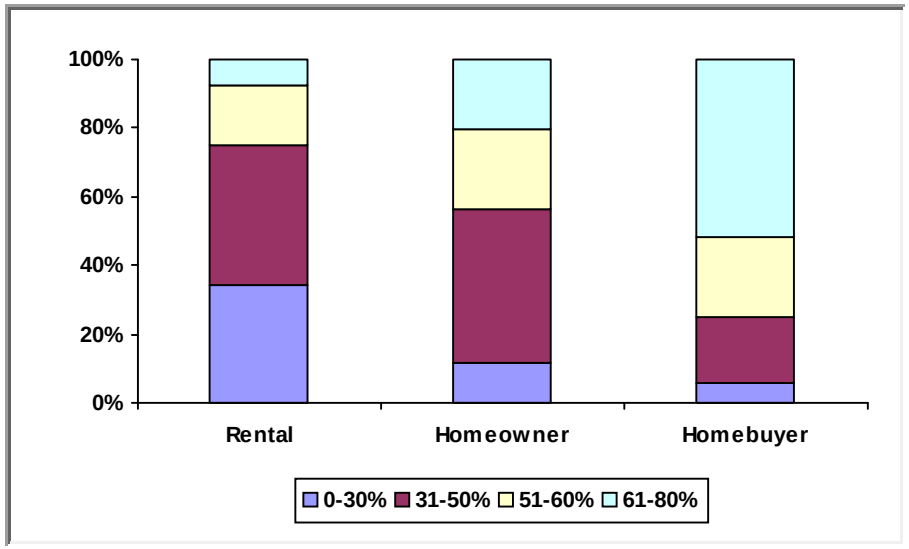
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,915**

* TDC - Includes all sources of funds

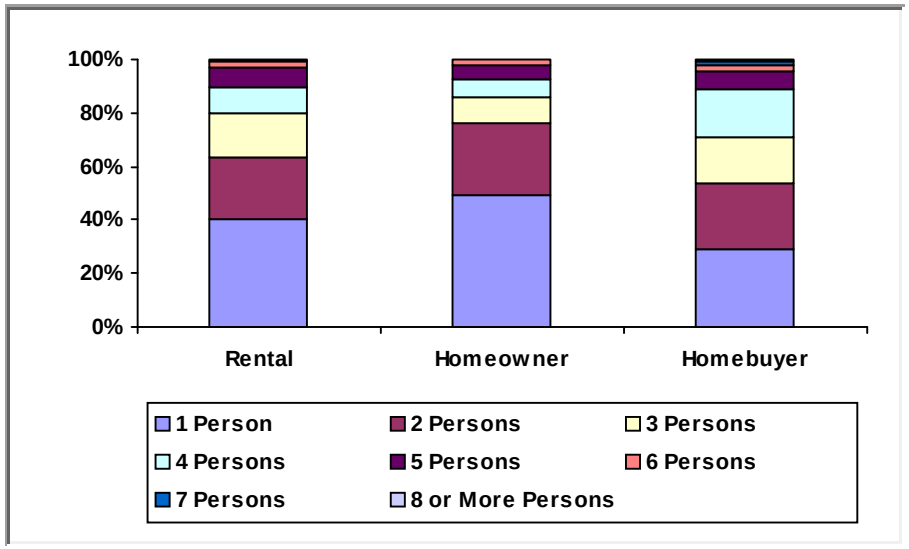
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Luzerne County, PA

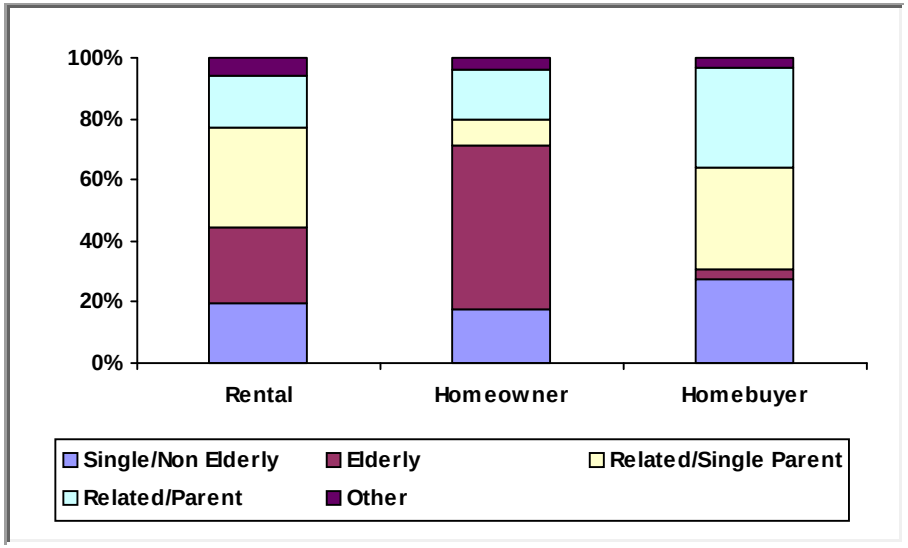
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



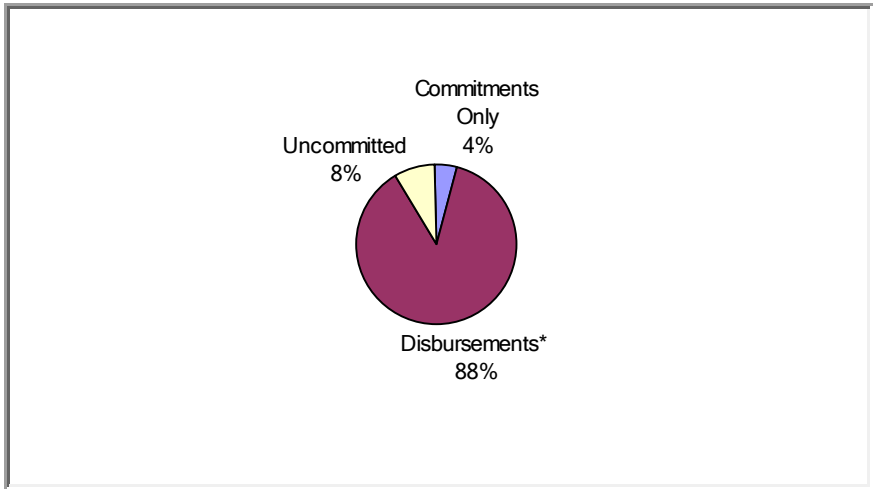
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montgomery County, PA** **PJ Since:** **1992**

(1) Status of Funds

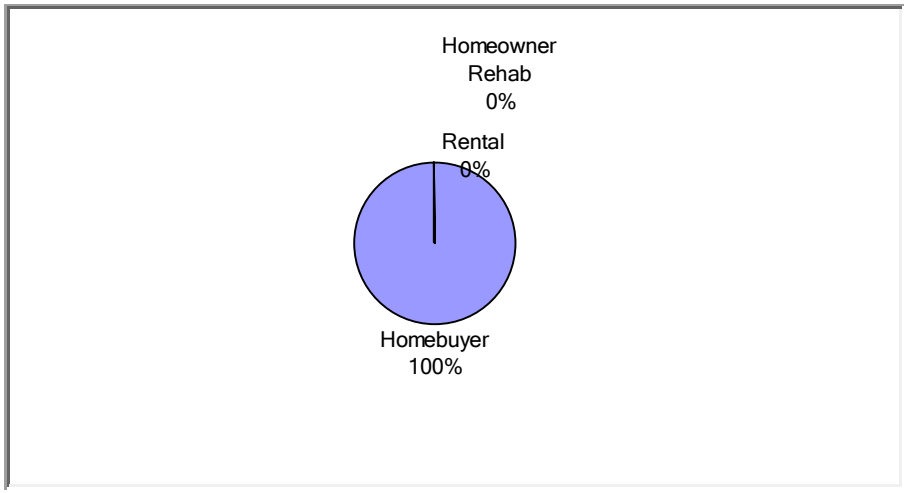
Total HOME Allocations Received: **$27,527,796**



* "Disbursements" include previously committed funds.

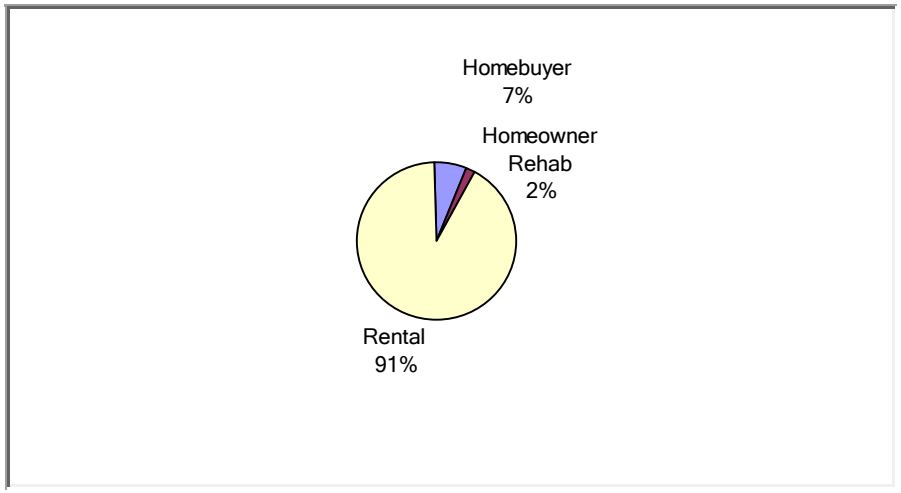
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,325**



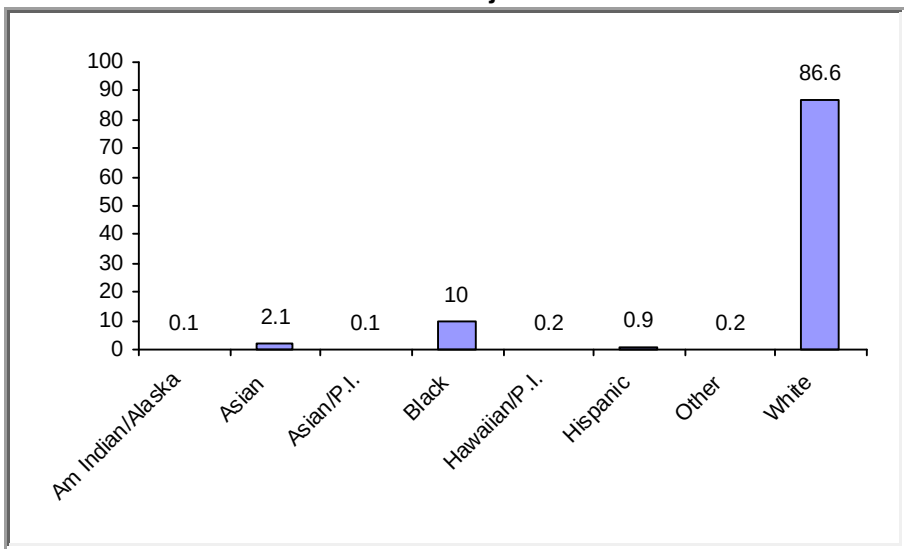
Tenant-Based Rental Assistance (TBRA) Total: **283 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, PA

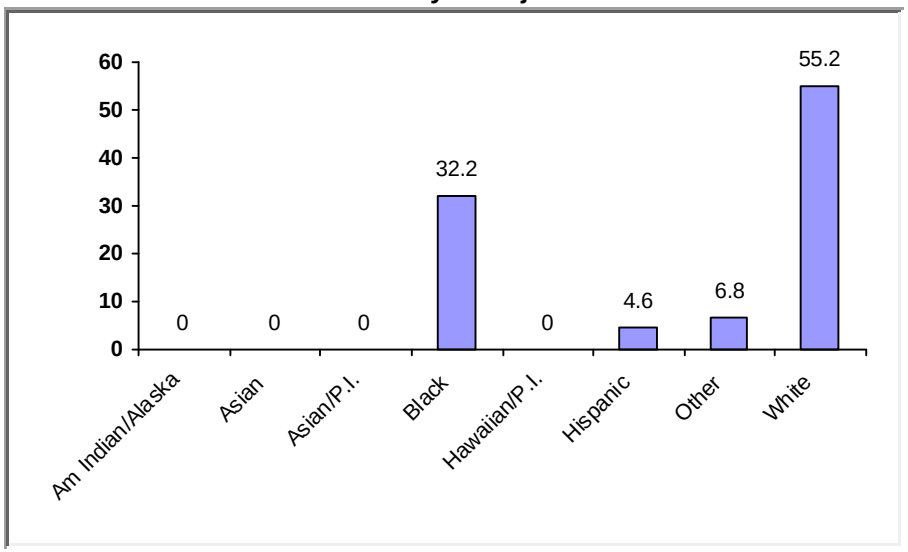
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



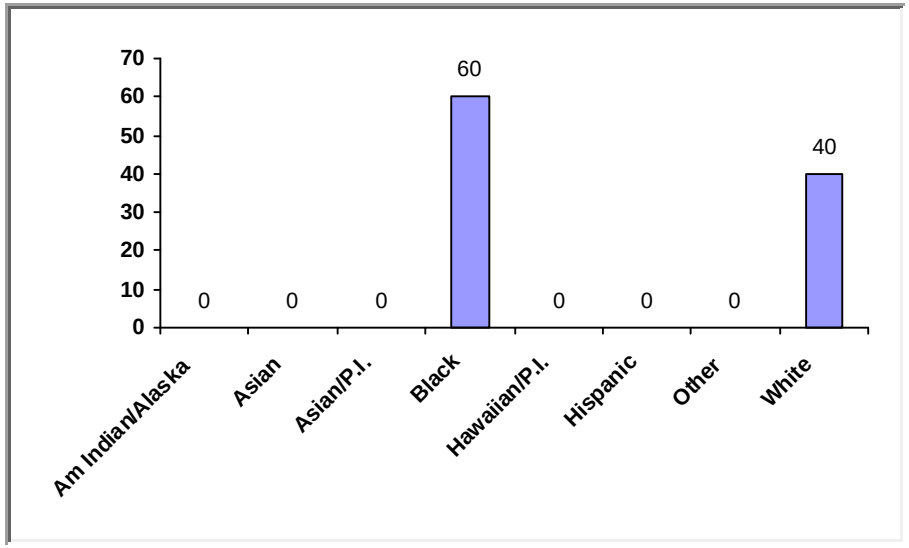
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,455**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$140,118**

Homeowner Rehabilitation Projects

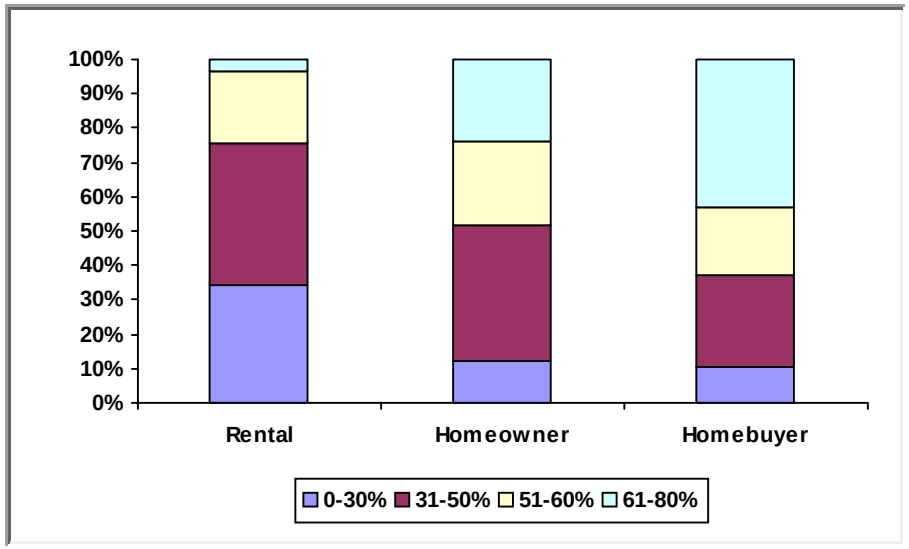


Avg. Total Dev. Cost (TDC)* Per Unit: **$21,042**

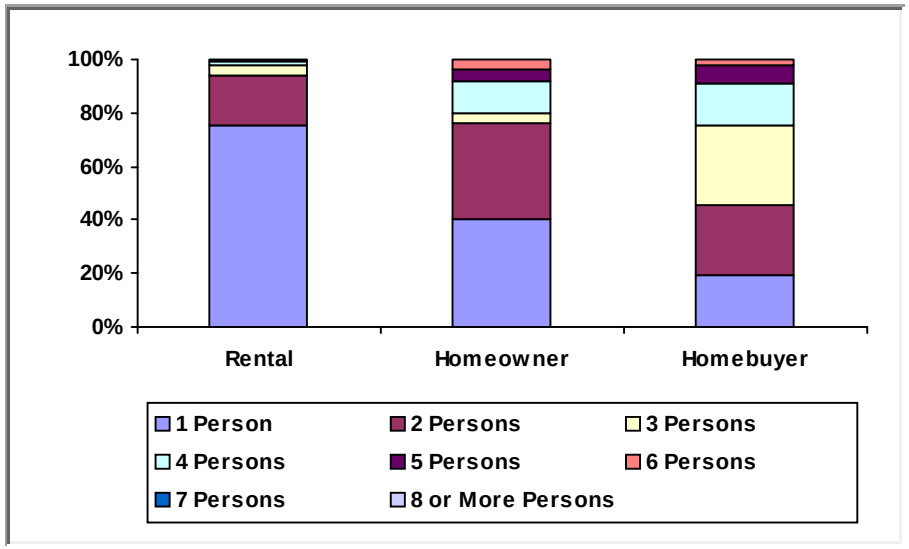
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

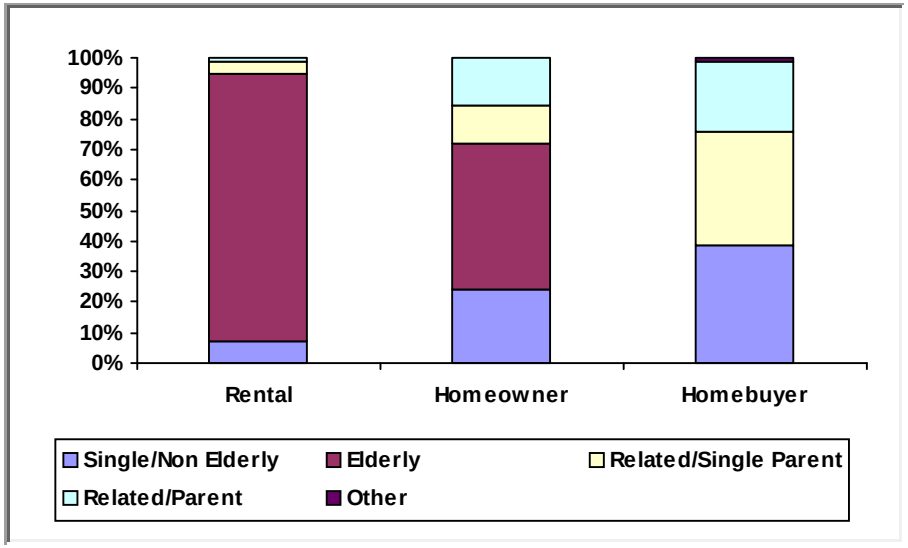
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

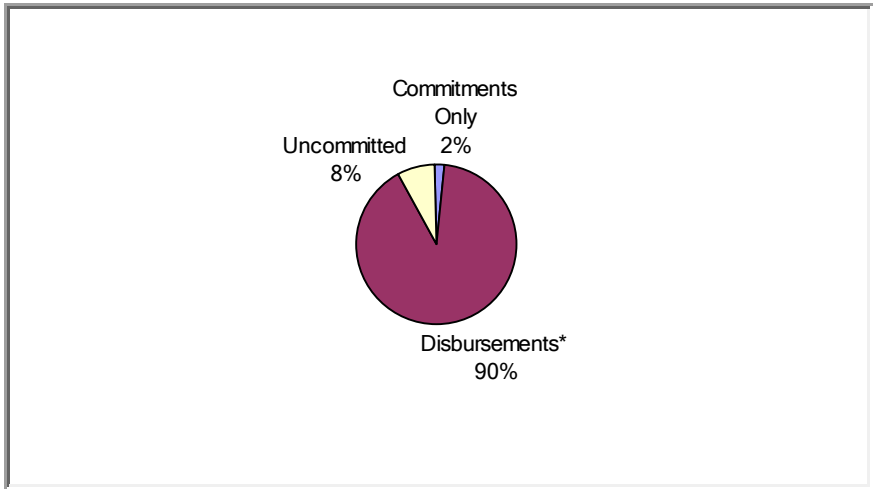
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Philadelphia, PA** **PJ Since:** **1992**

(1) Status of Funds

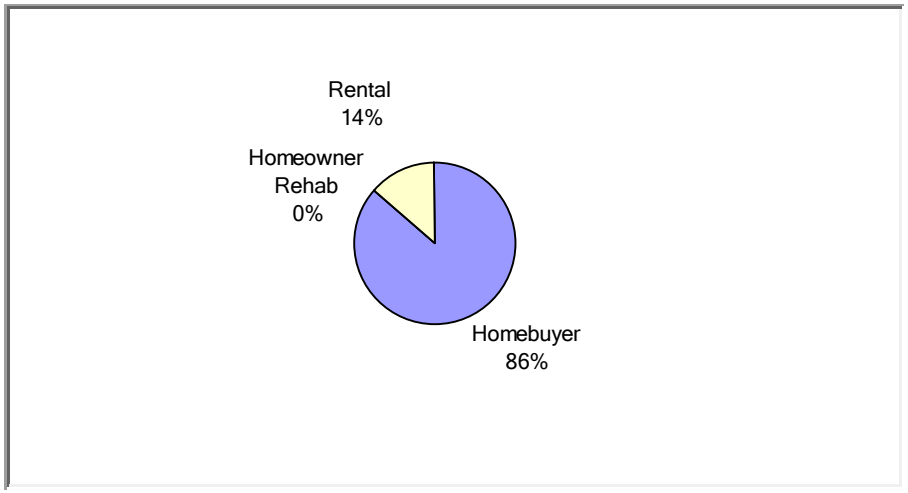
Total HOME Allocations Received: **$309,507,668**



* "Disbursements" include previously committed funds.

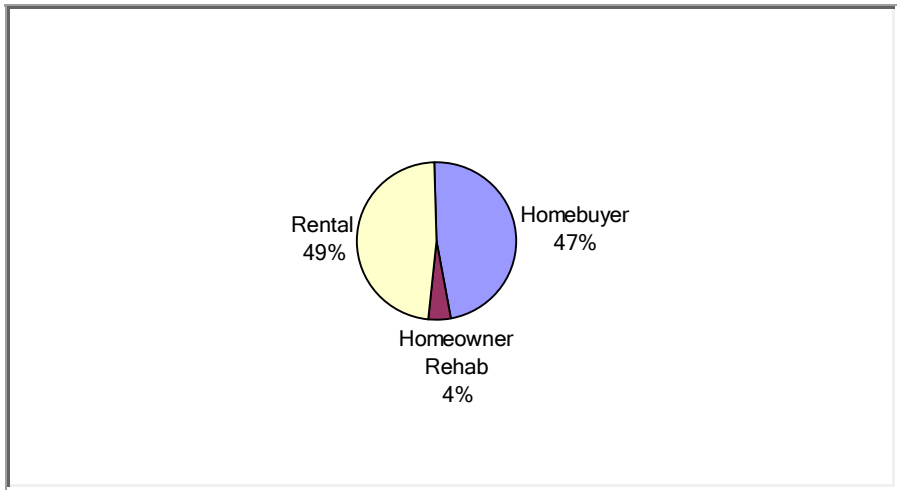
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **24 Households**

Cumulative Since: 1992 Total: **10,027**



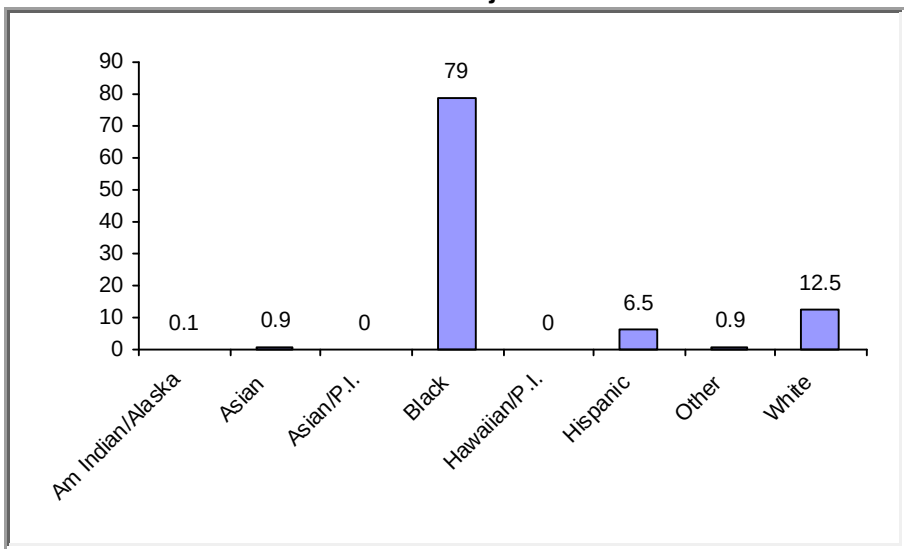
Tenant-Based Rental Assistance (TBRA) Total: **7056 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

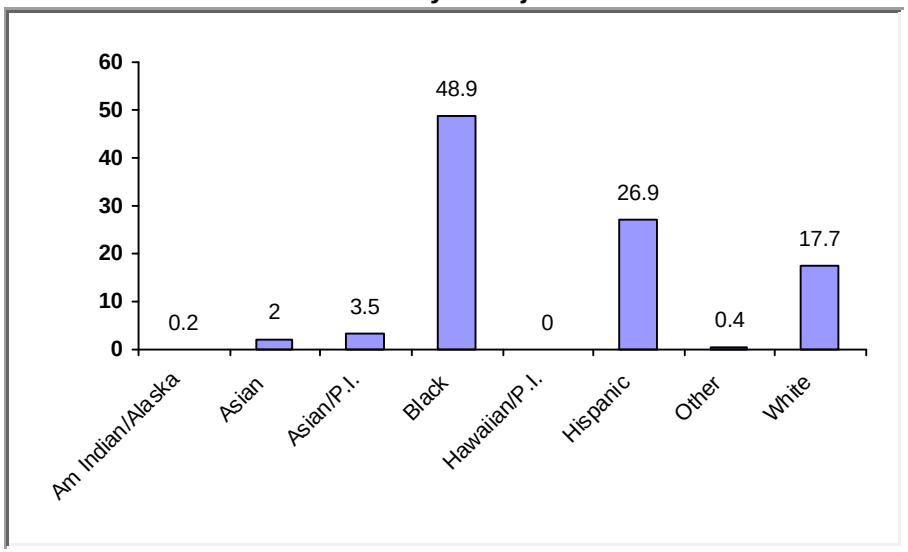
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



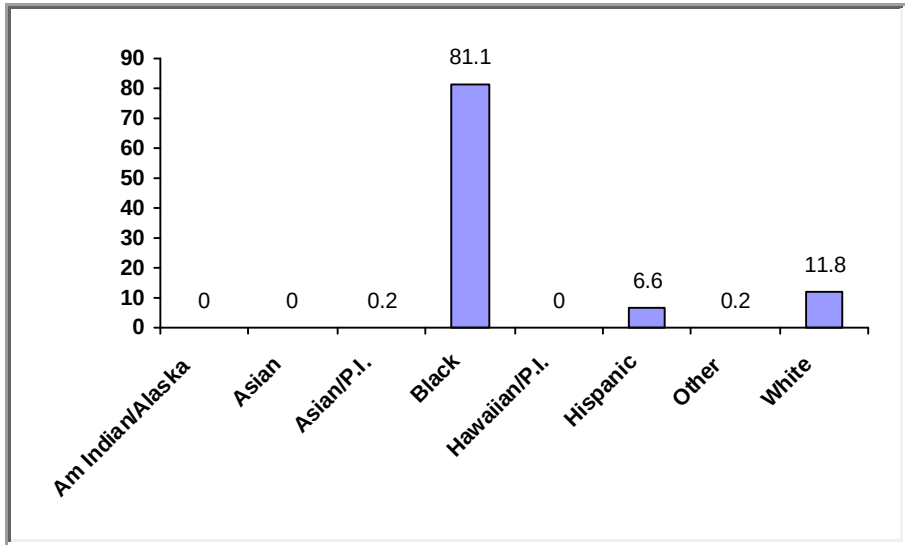
Avg. Total Dev. Cost (TDC)* Per Unit: **$134,940**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,999**

Homeowner Rehabilitation Projects



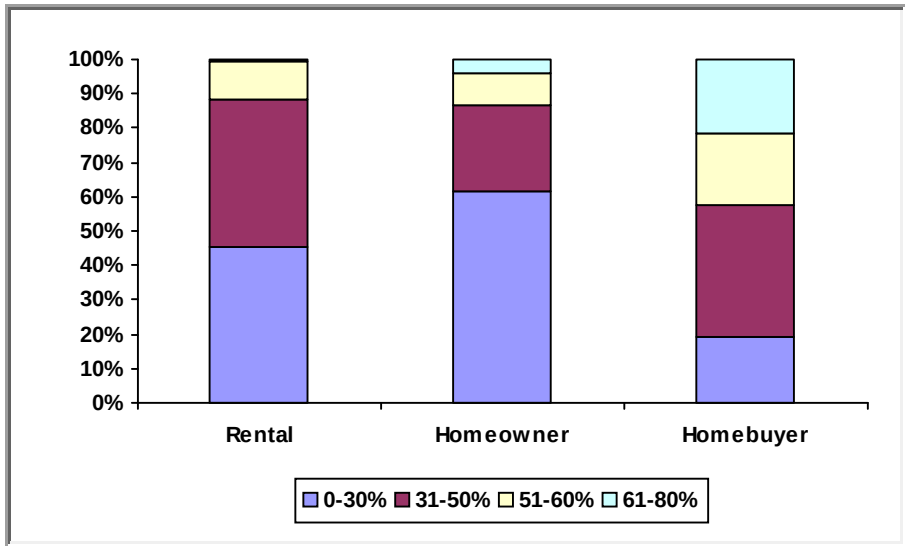
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,144**

* TDC - Includes all sources of funds

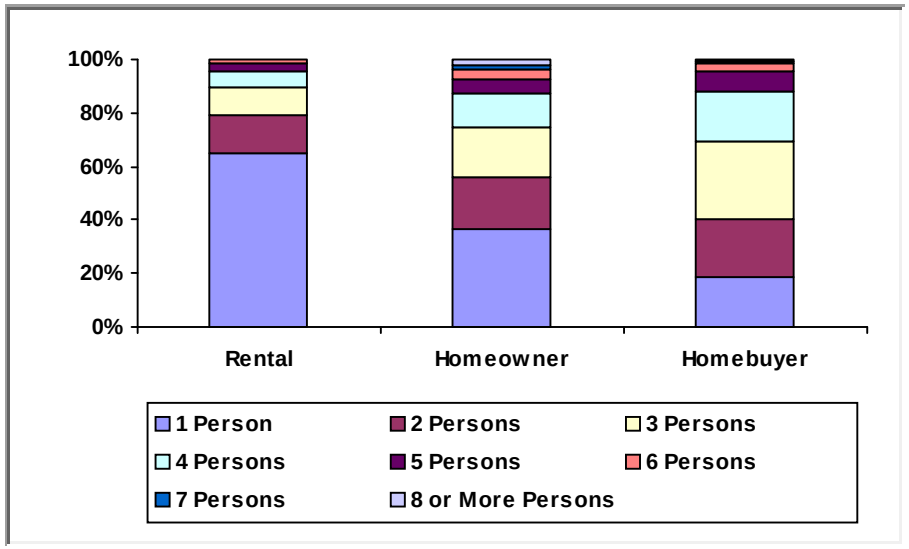
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Philadelphia, PA

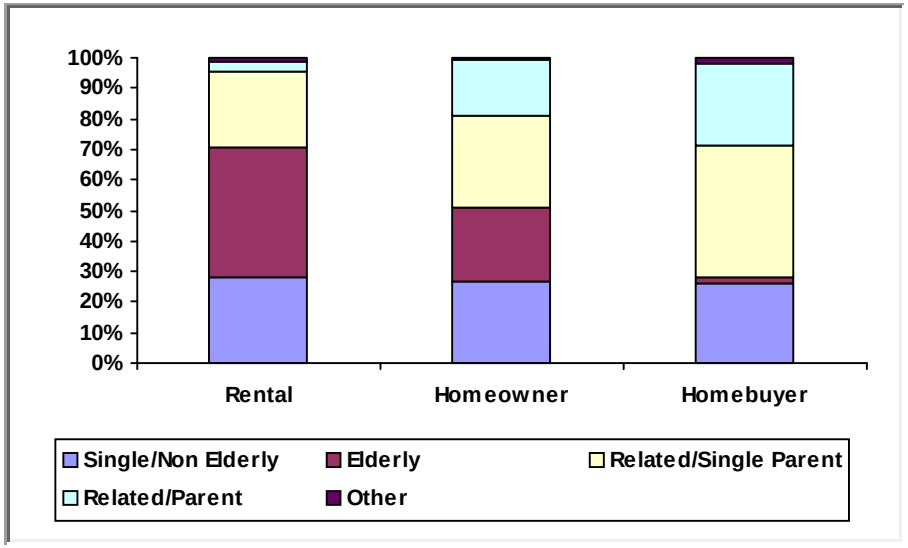
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



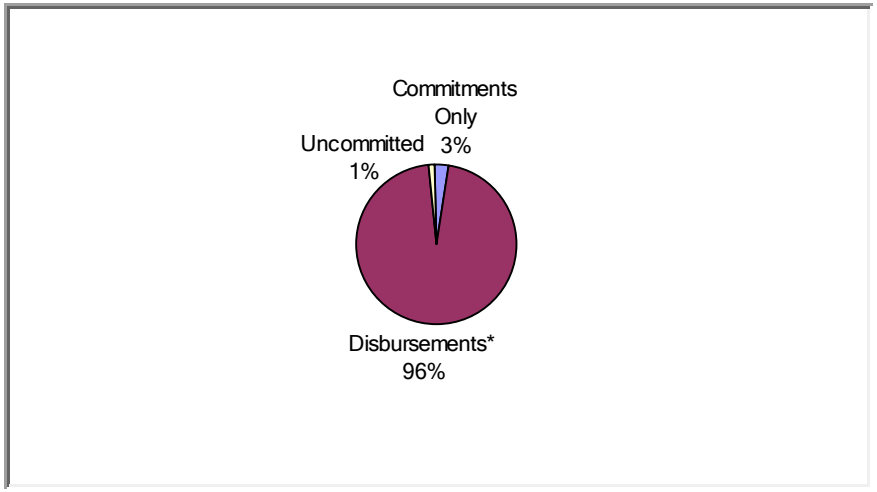
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Pittsburgh, PA **PJ Since:** 1992

(1) Status of Funds

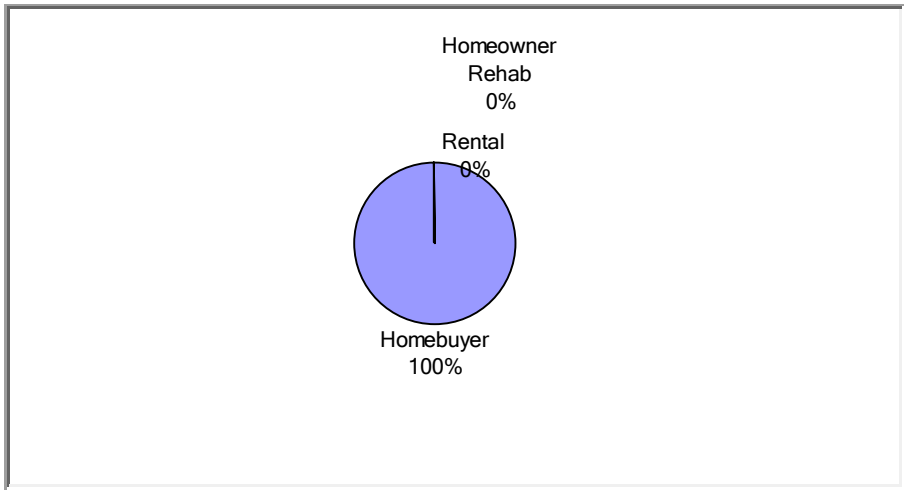
Total HOME Allocations Received: **$77,270,482**



* "Disbursements" include previously committed funds.

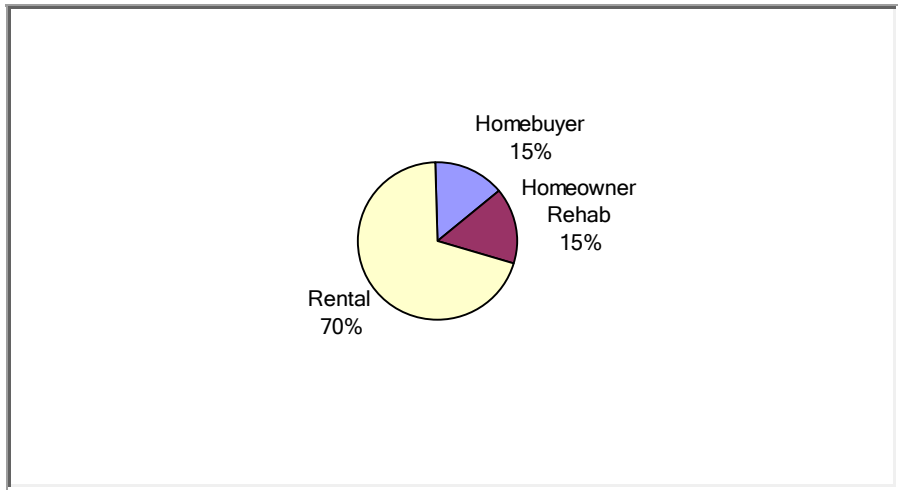
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,087**



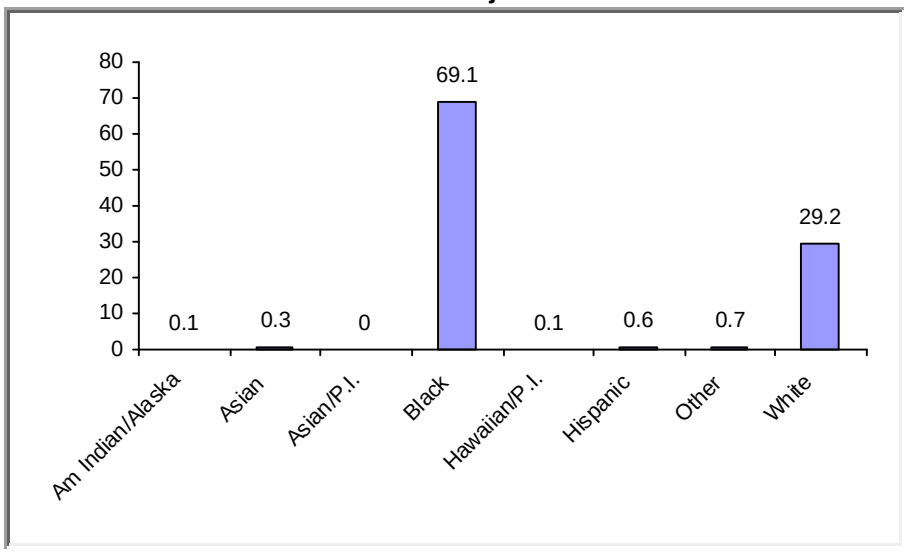
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

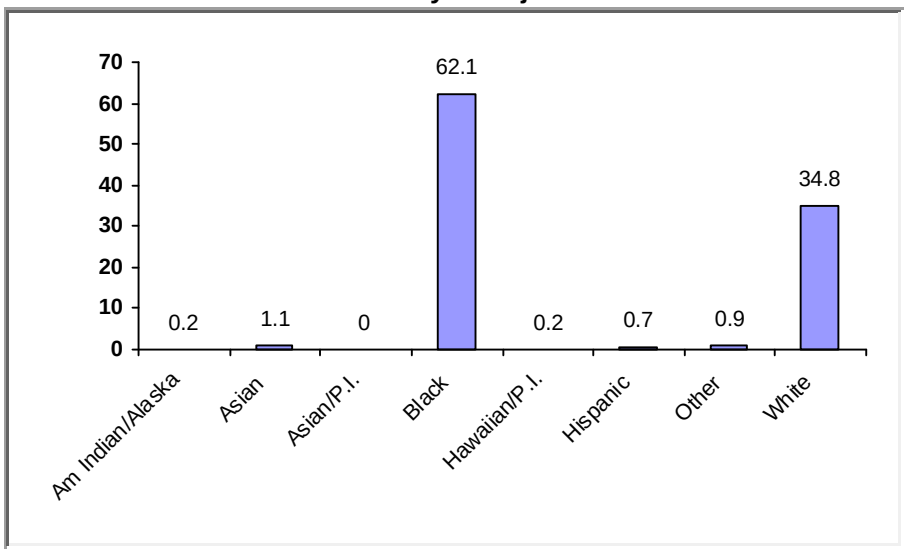
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



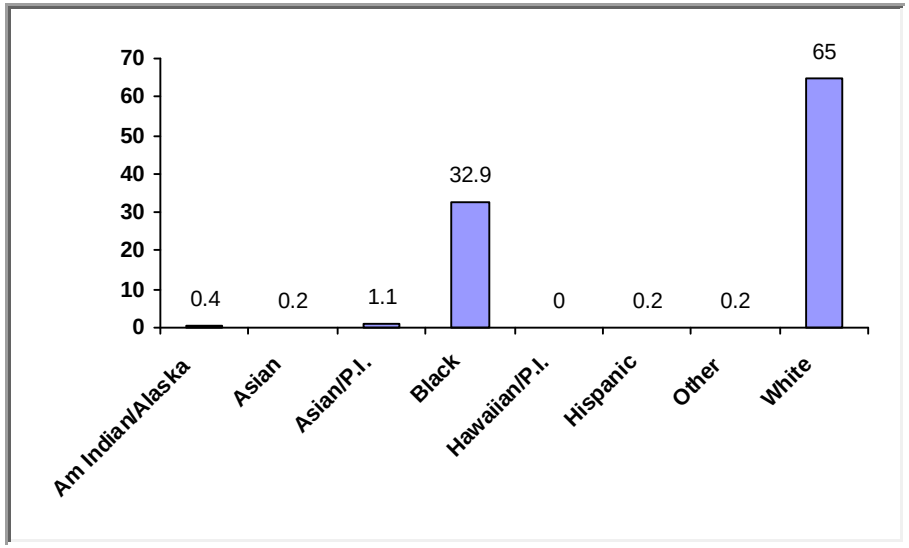
Avg. Total Dev. Cost (TDC)* Per Unit: **$128,766**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,602**

Homeowner Rehabilitation Projects



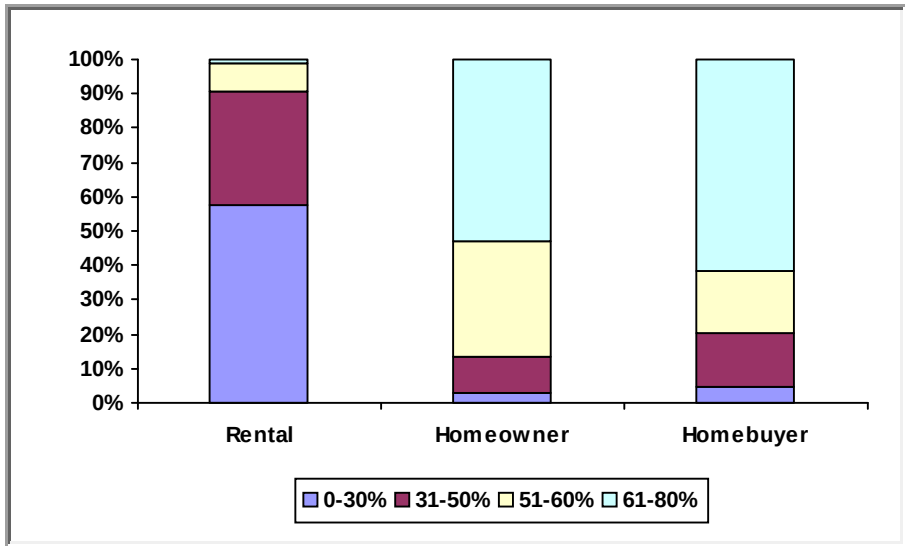
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,166**

* TDC - Includes all sources of funds

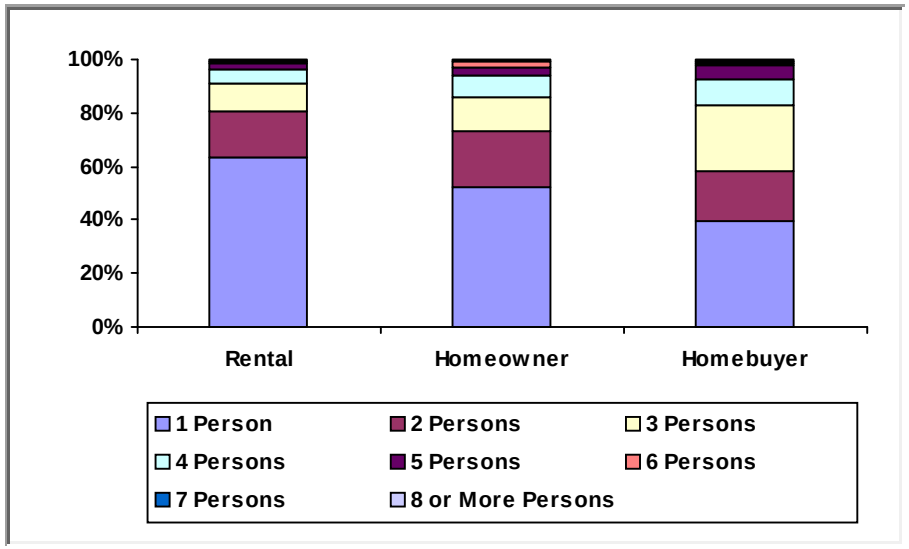
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pittsburgh, PA

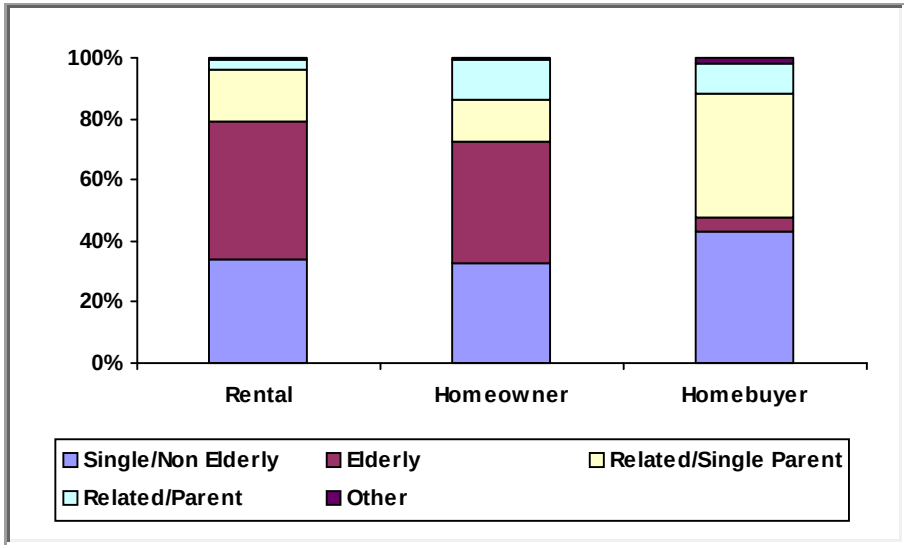
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



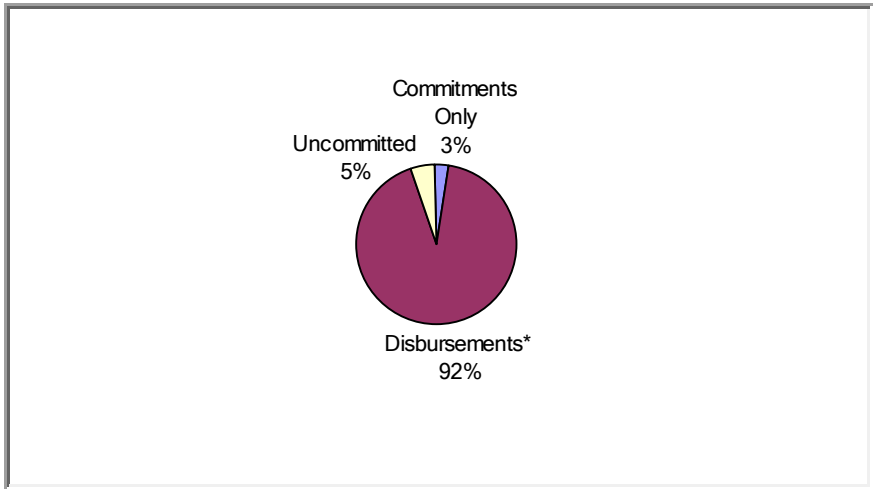
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Reading, PA** **PJ Since:** **1992**

(1) Status of Funds

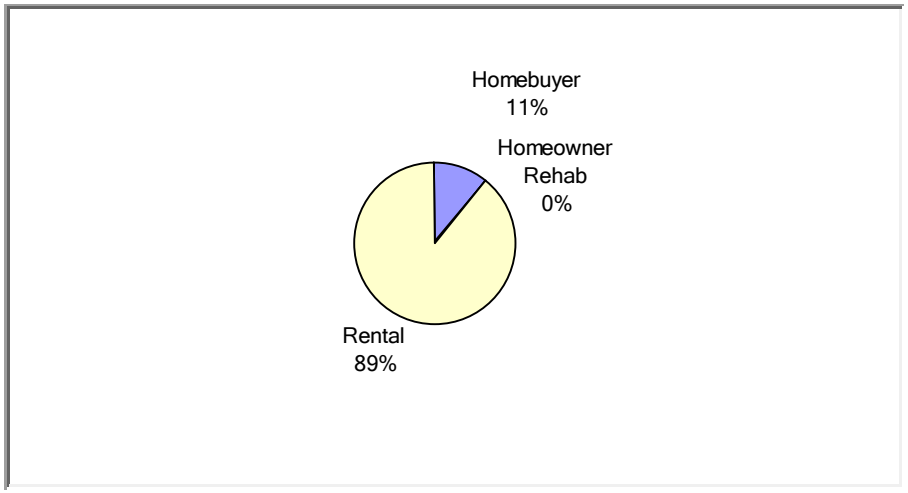
Total HOME Allocations Received: **$18,620,330**



* "Disbursements" include previously committed funds.

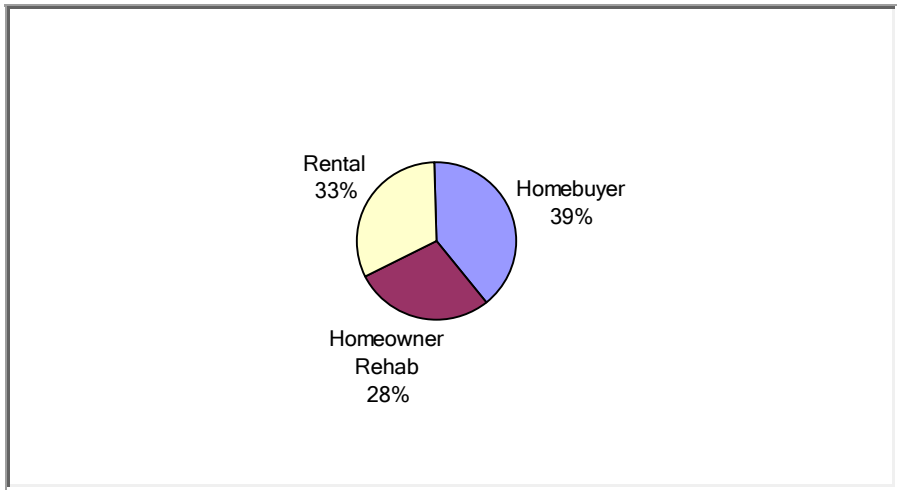
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **824**



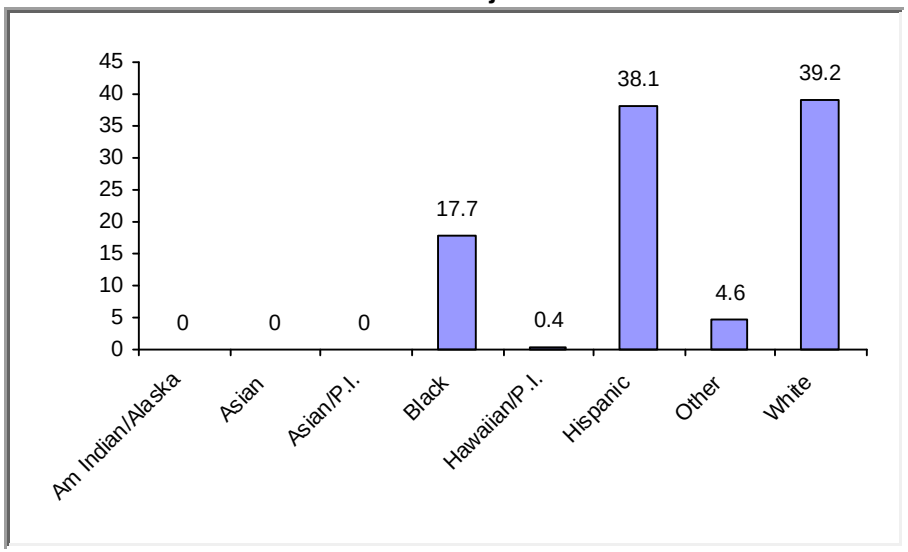
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Reading, PA

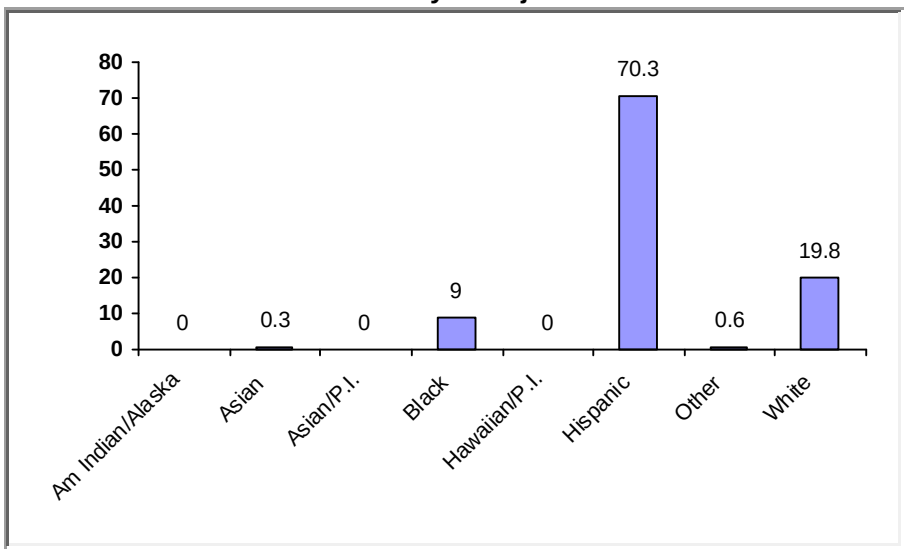
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



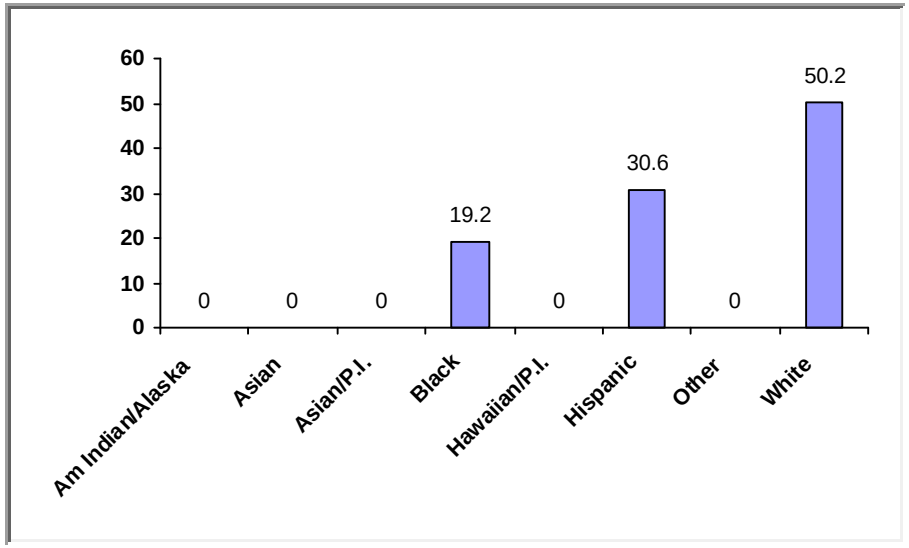
Avg. Total Dev. Cost (TDC)* Per Unit: **$115,066**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,411**

Homeowner Rehabilitation Projects

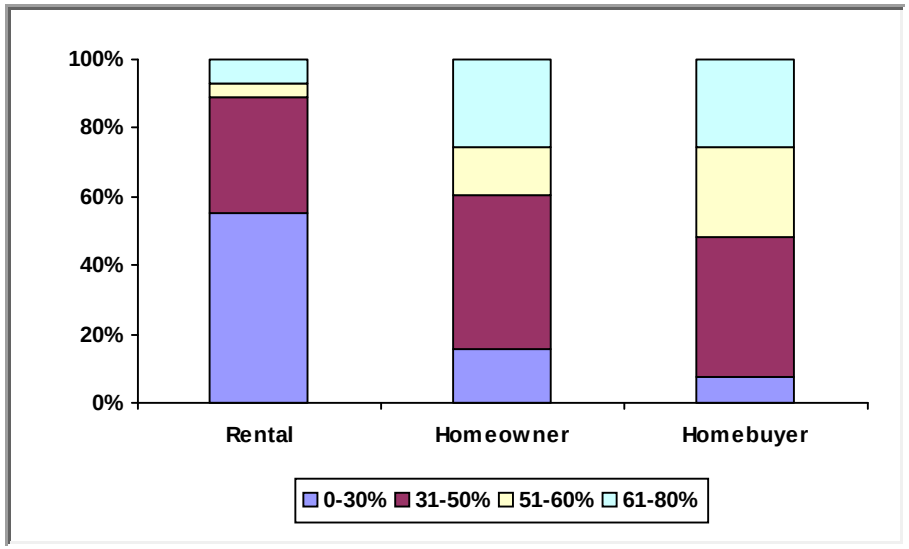


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,407**

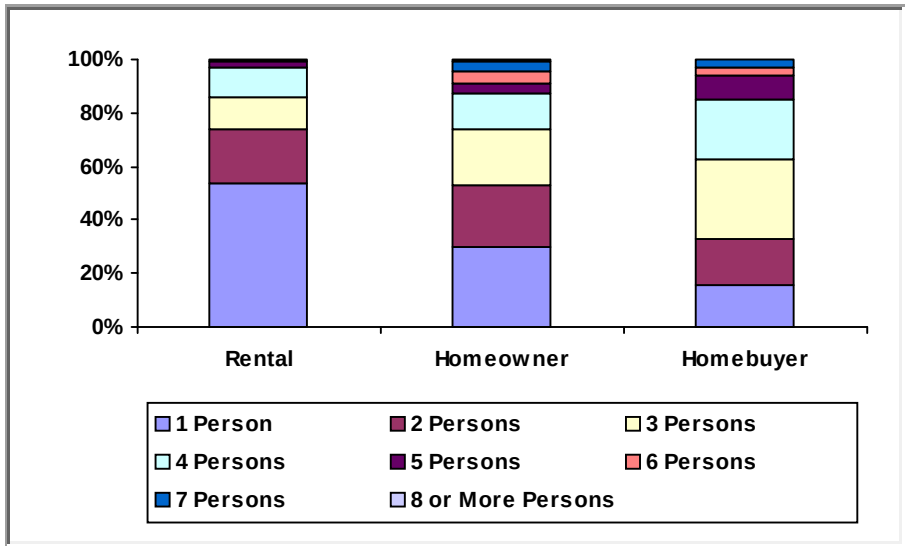
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

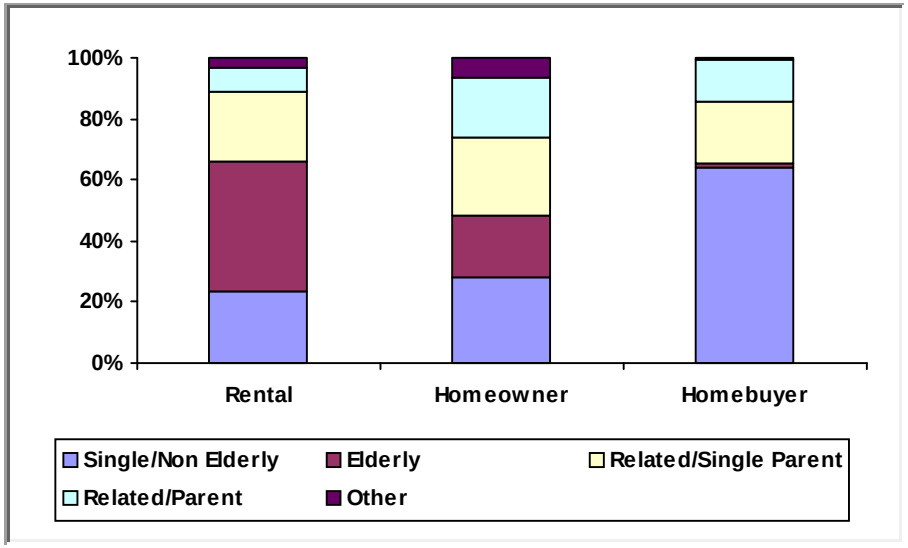
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



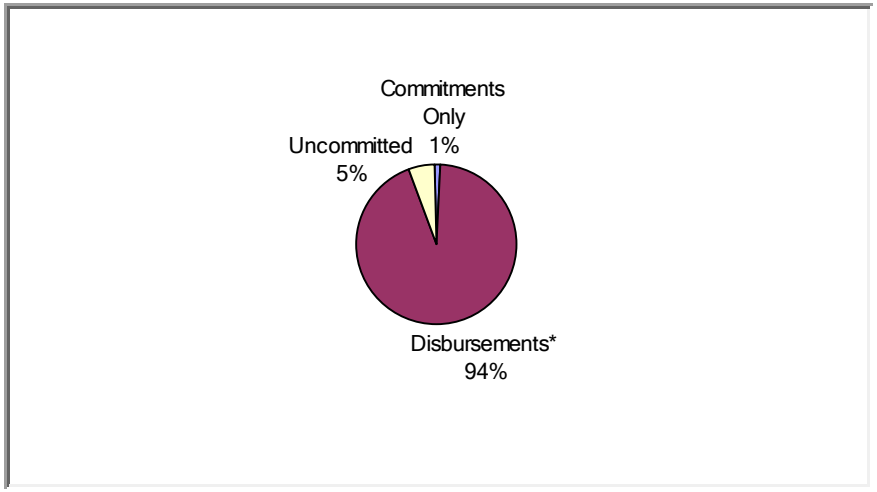
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Scranton, PA **PJ Since:** 1992

(1) Status of Funds

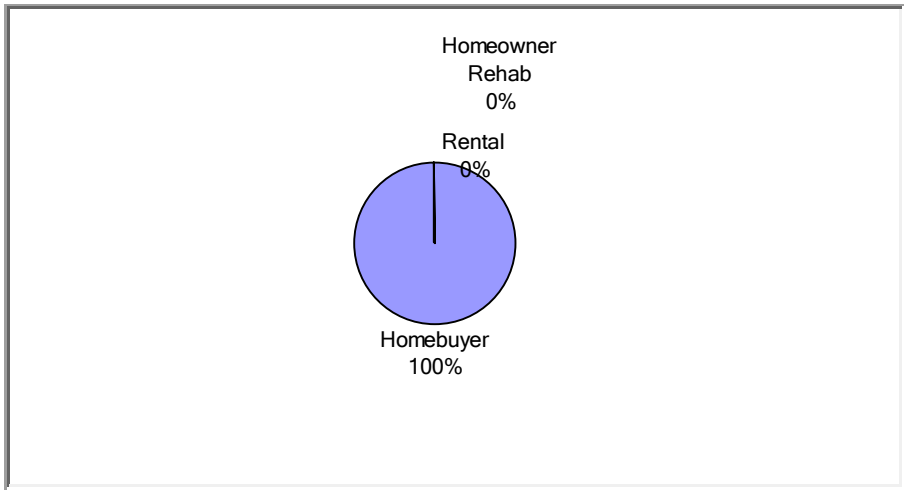
Total HOME Allocations Received: **$13,844,389**



* "Disbursements" include previously committed funds.

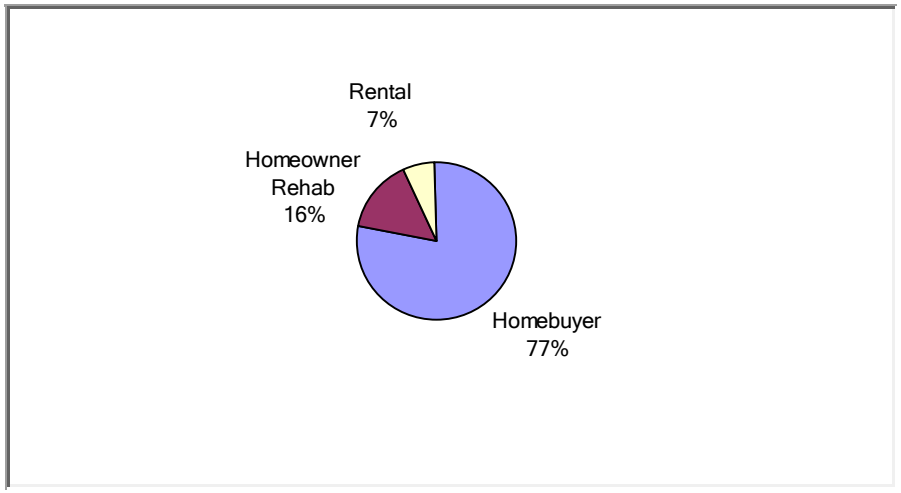
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,114**



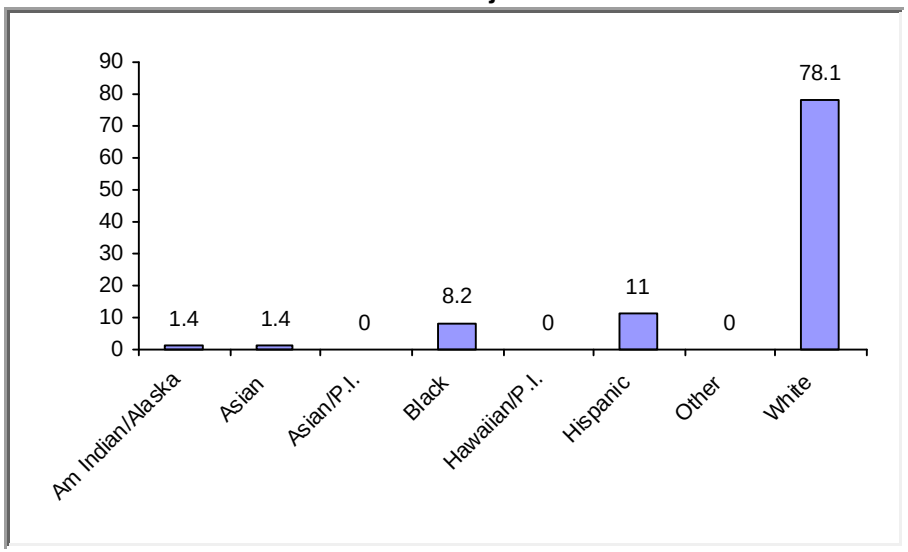
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

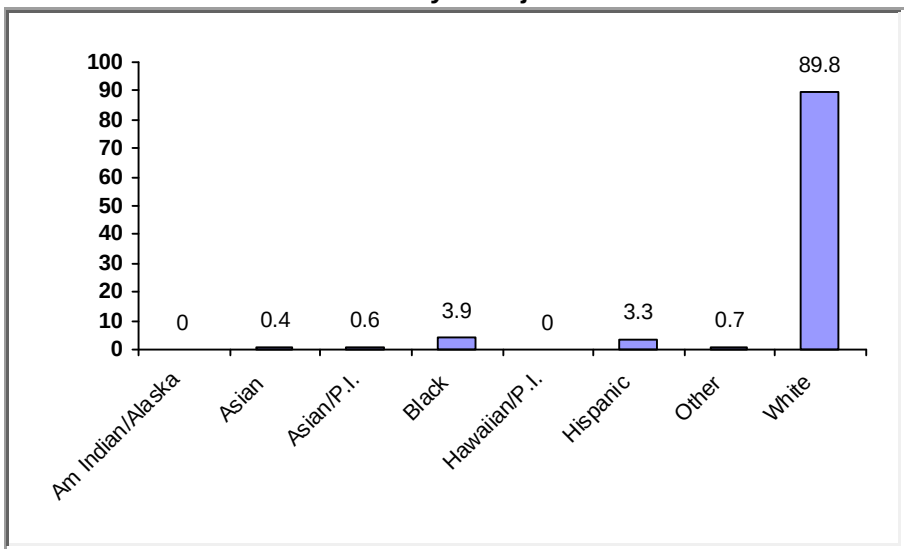
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



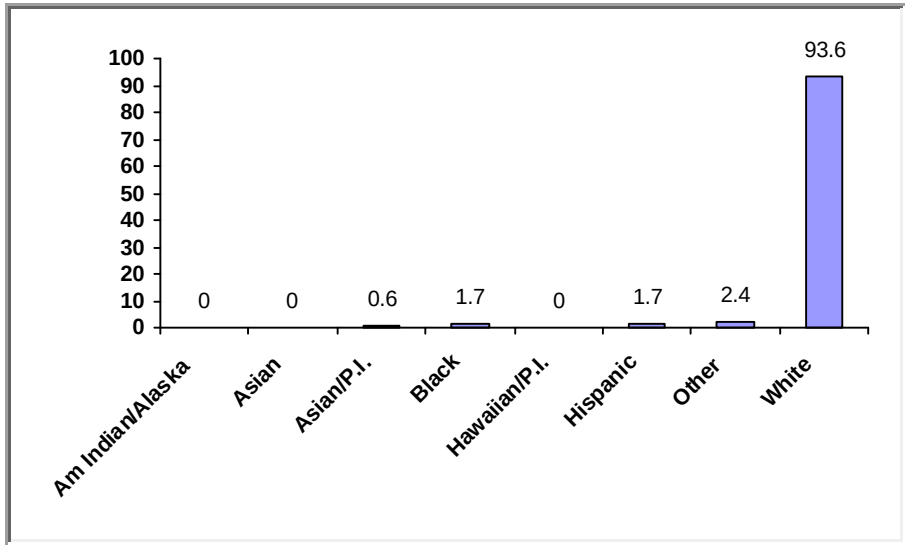
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,212**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$58,413**

Homeowner Rehabilitation Projects



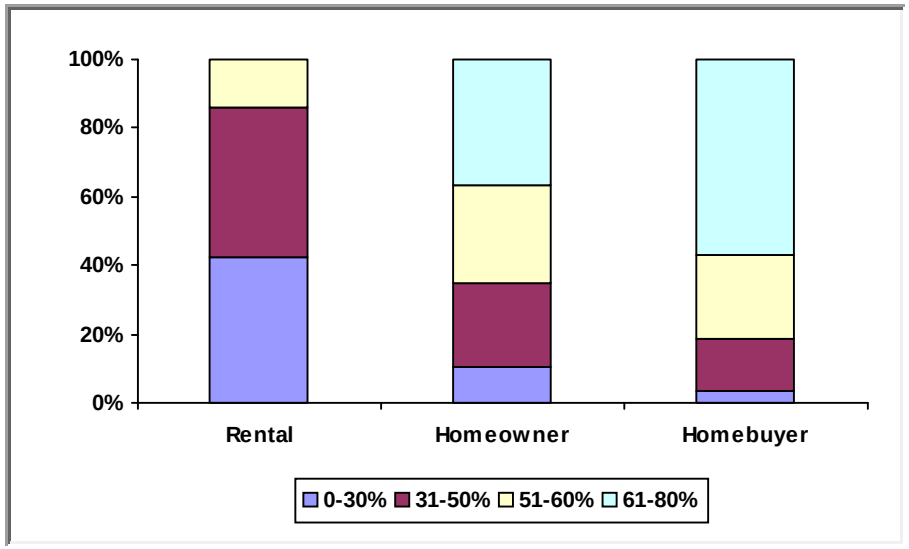
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,246**

* TDC - Includes all sources of funds

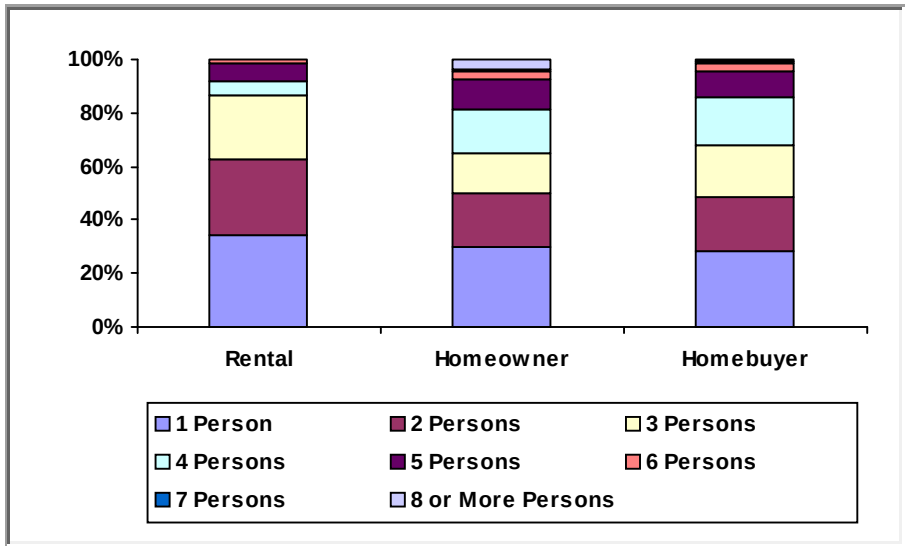
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Scranton, PA

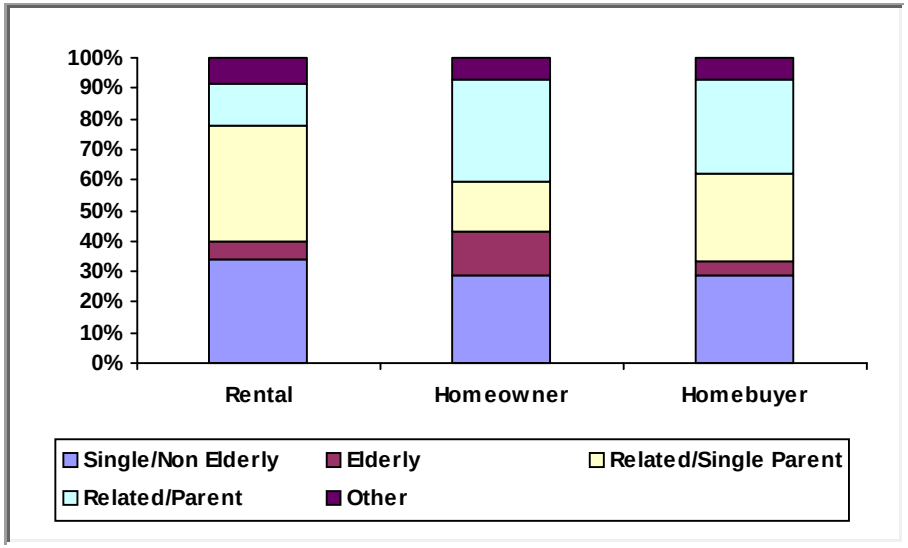
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



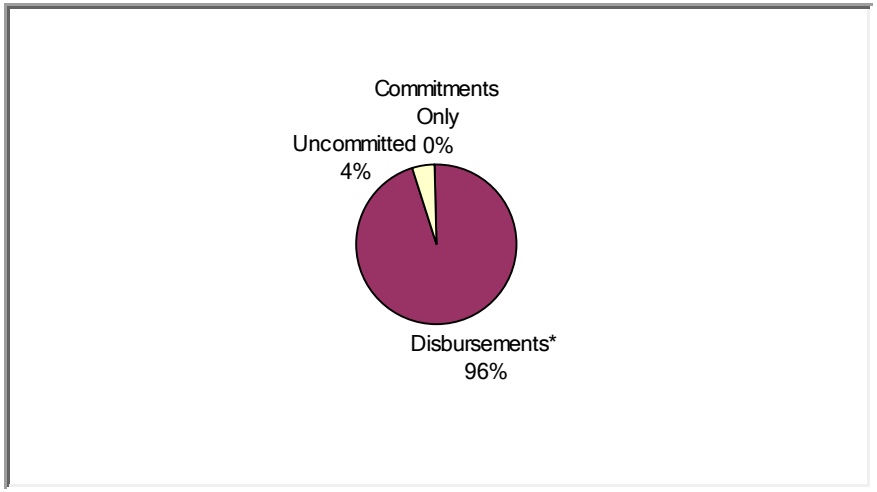
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **State College, PA** **PJ Since:** **1996**

(1) Status of Funds

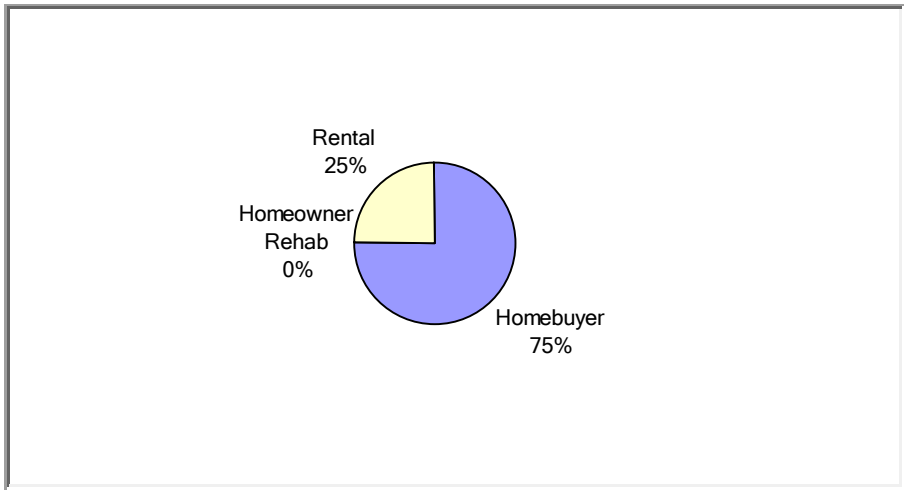
Total HOME Allocations Received: **$7,617,693**



* "Disbursements" include previously committed funds.

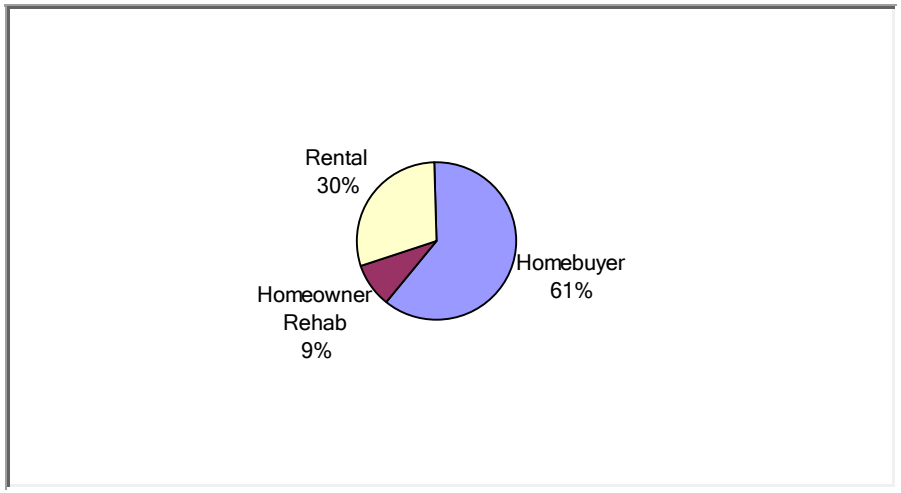
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **86**



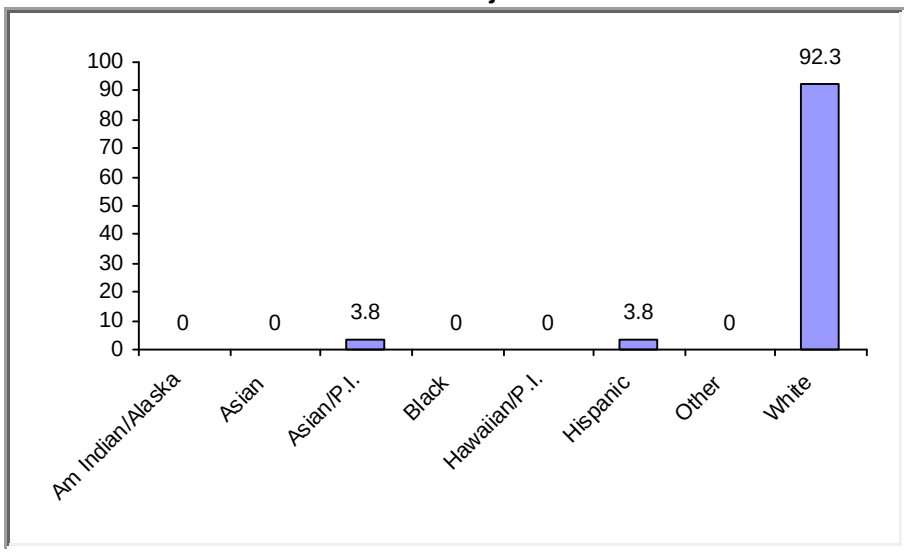
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

State College, PA

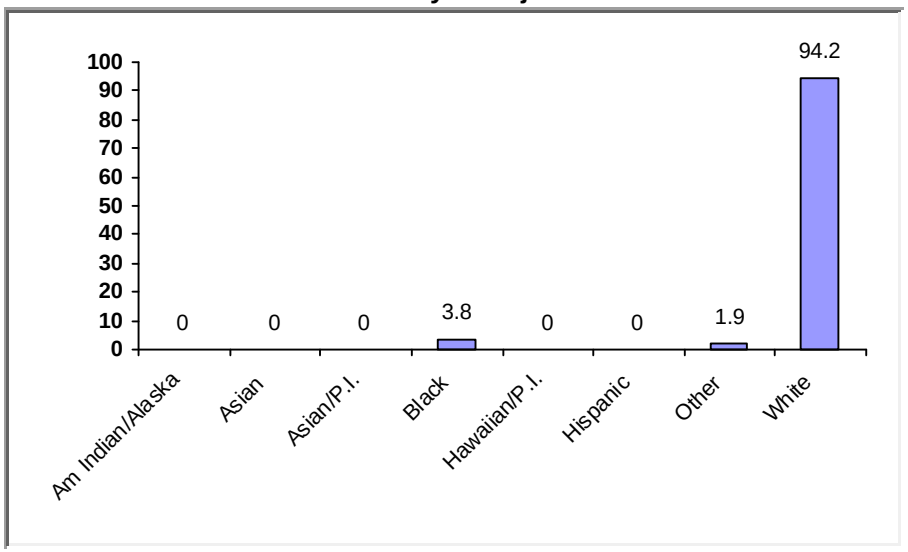
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



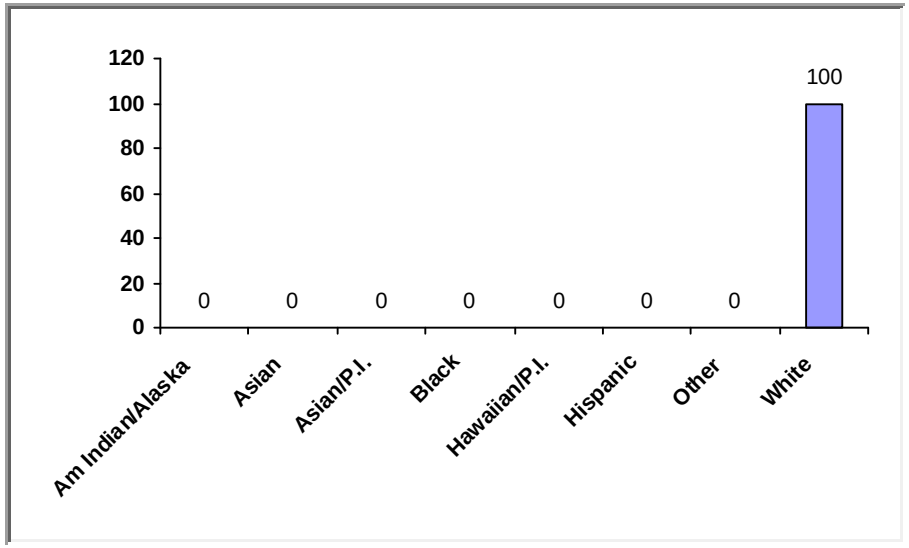
Avg. Total Dev. Cost (TDC)* Per Unit: **$47,940**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$195,690**

Homeowner Rehabilitation Projects



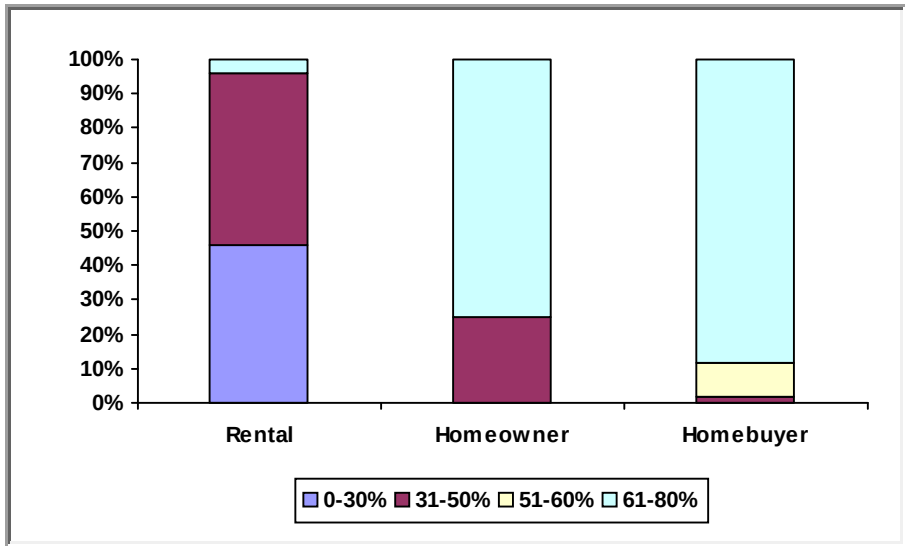
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,432**

* TDC - Includes all sources of funds

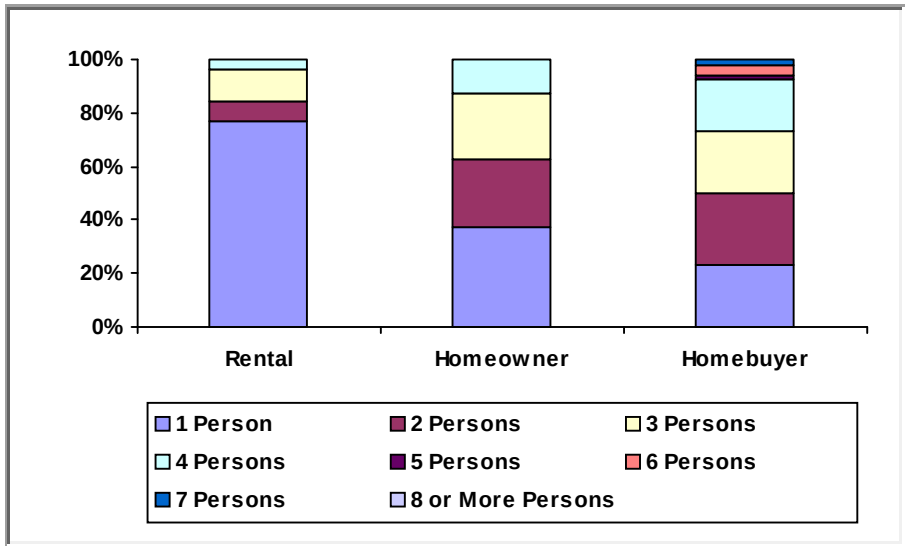
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

State College, PA

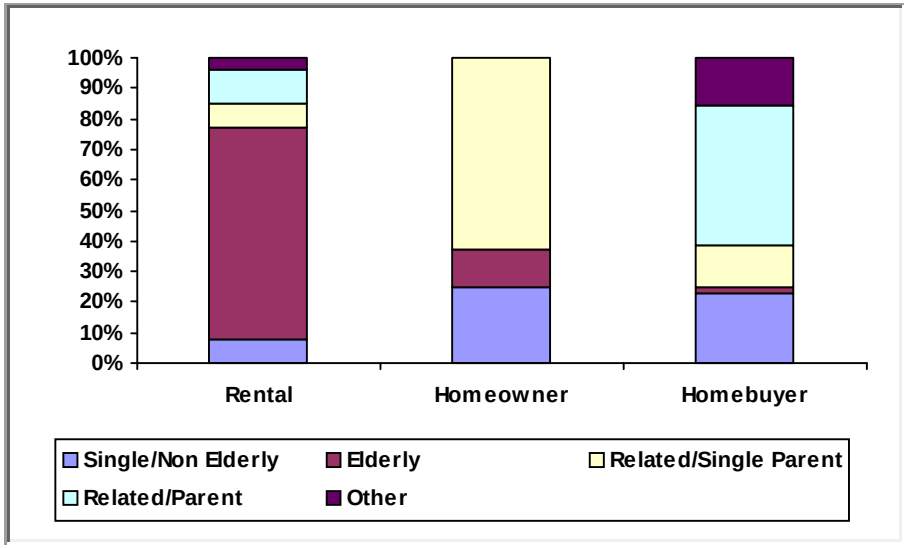
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



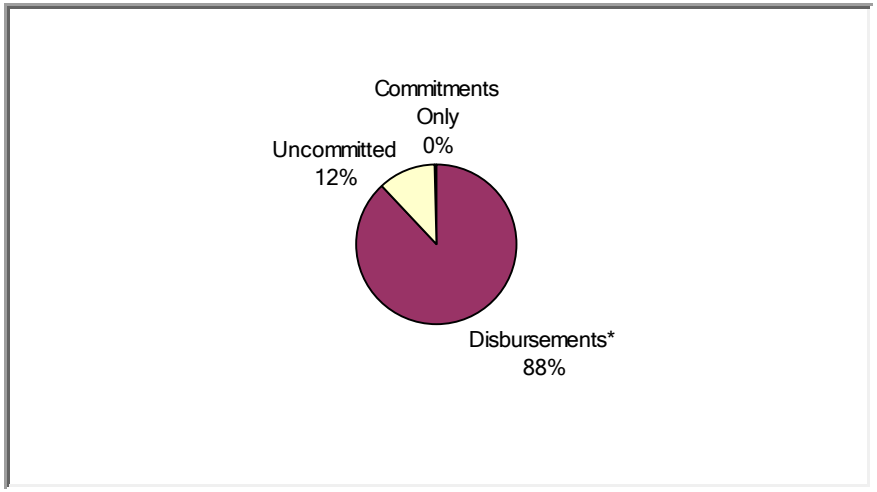
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washington County, PA** **PJ Since:** **1992**

(1) Status of Funds

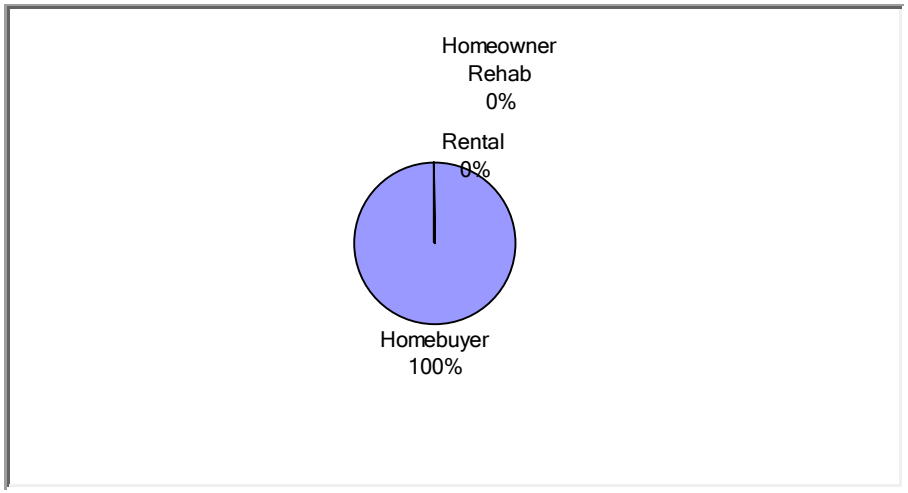
Total HOME Allocations Received: **$20,551,768**



* "Disbursements" include previously committed funds.

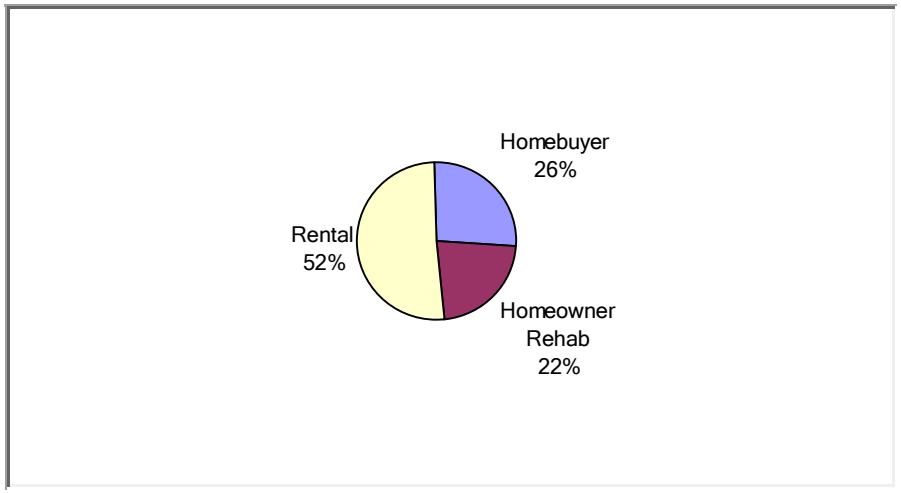
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **503**



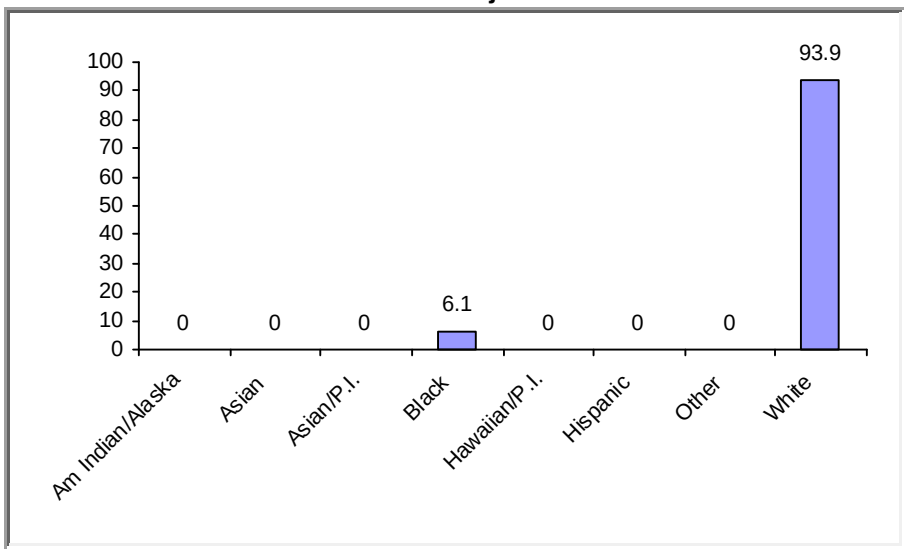
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County, PA

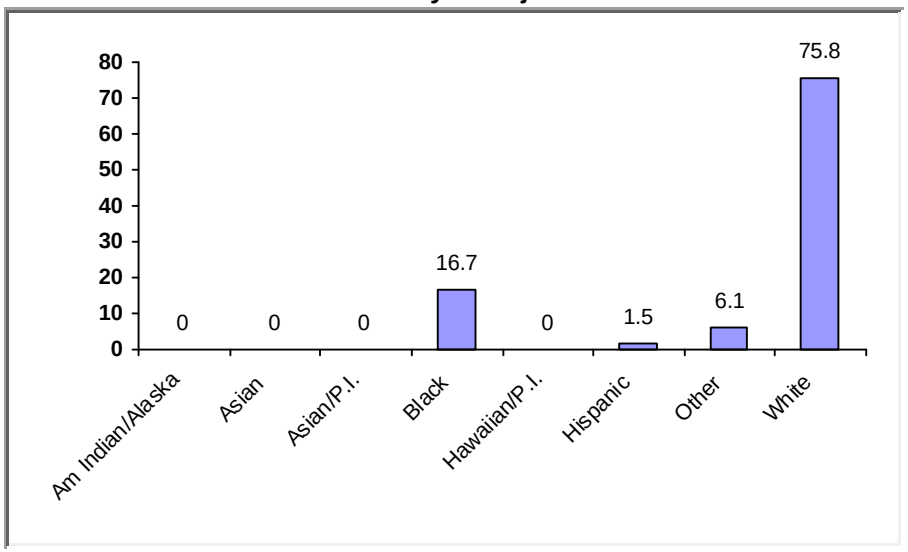
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



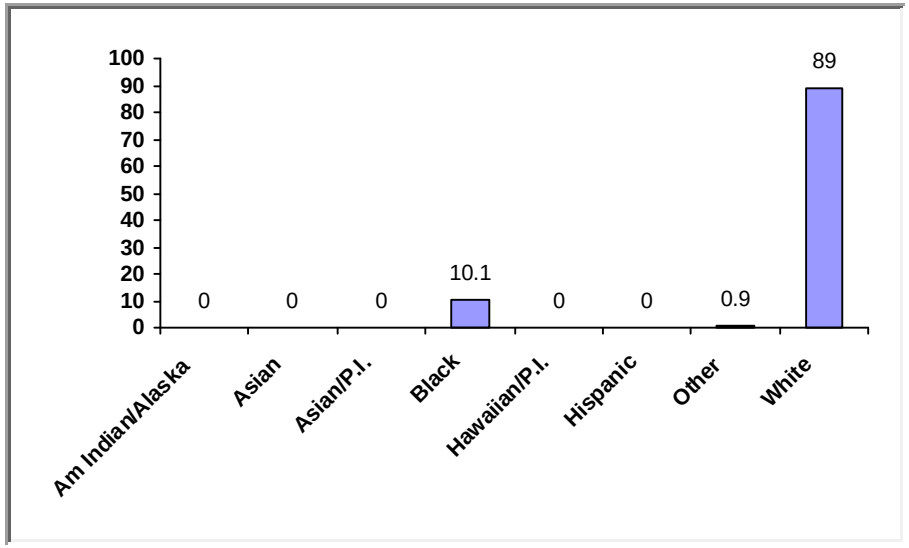
Avg. Total Dev. Cost (TDC)* Per Unit: **$81,724**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,745**

Homeowner Rehabilitation Projects



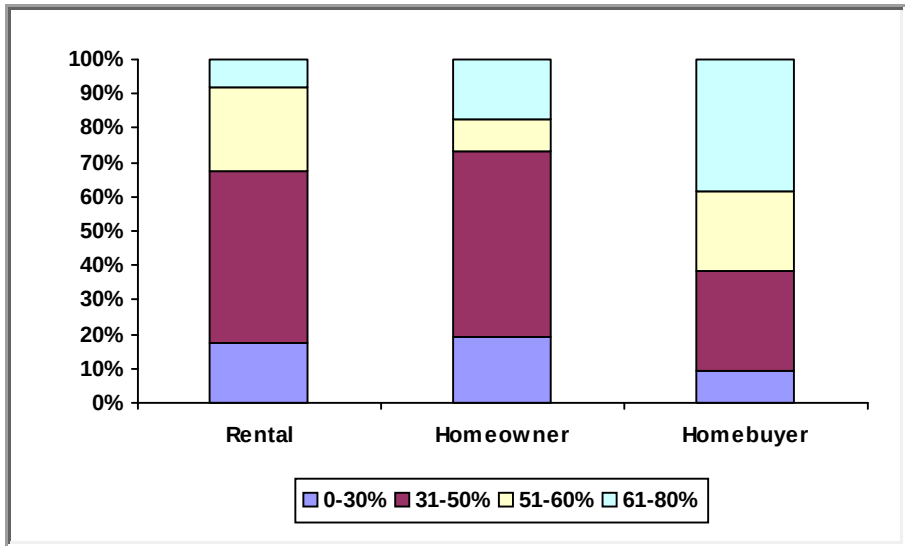
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,492**

* TDC - Includes all sources of funds

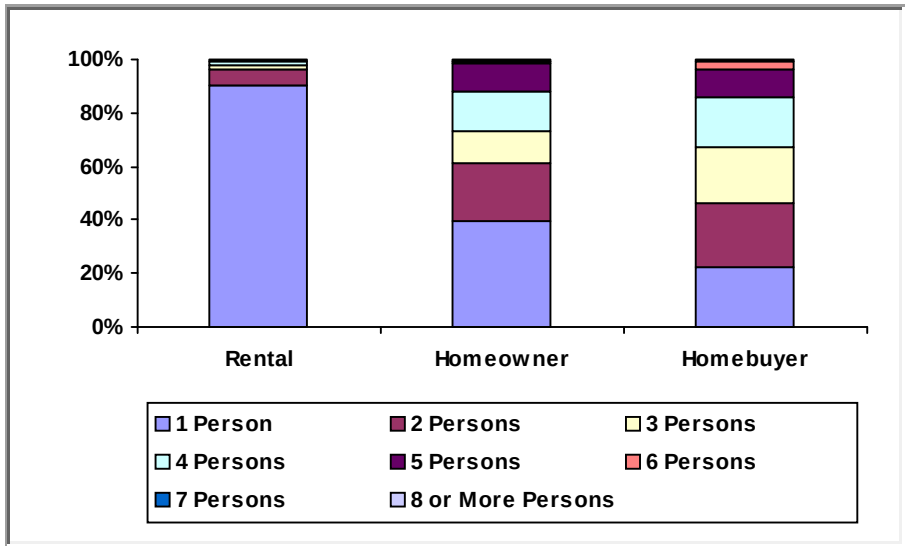
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County, PA

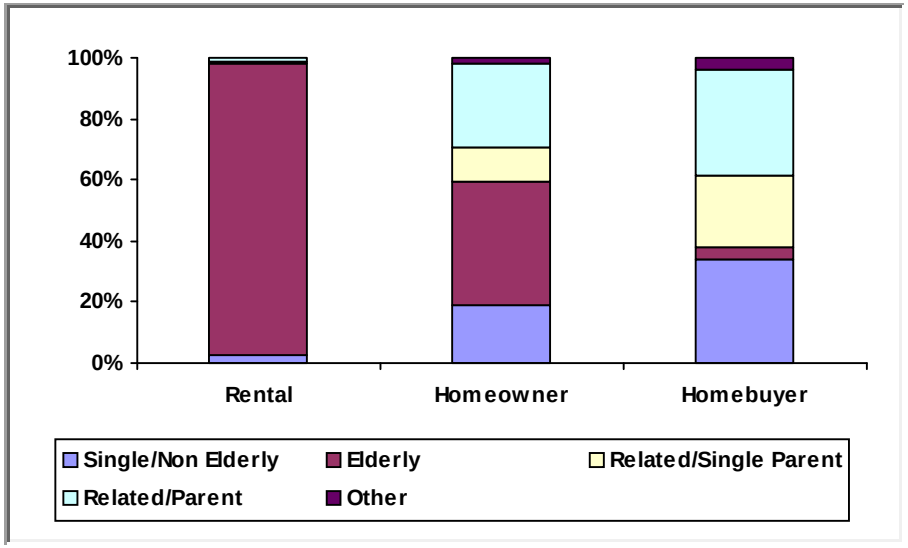
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

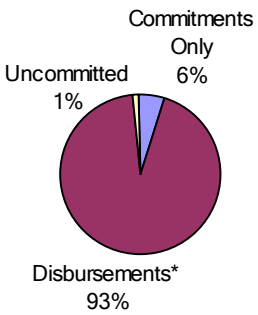
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Westmoreland County Consortium, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$30,649,783**



* "Disbursements" include previously committed funds.

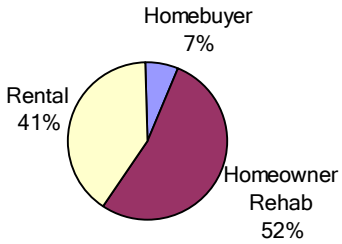
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **972**



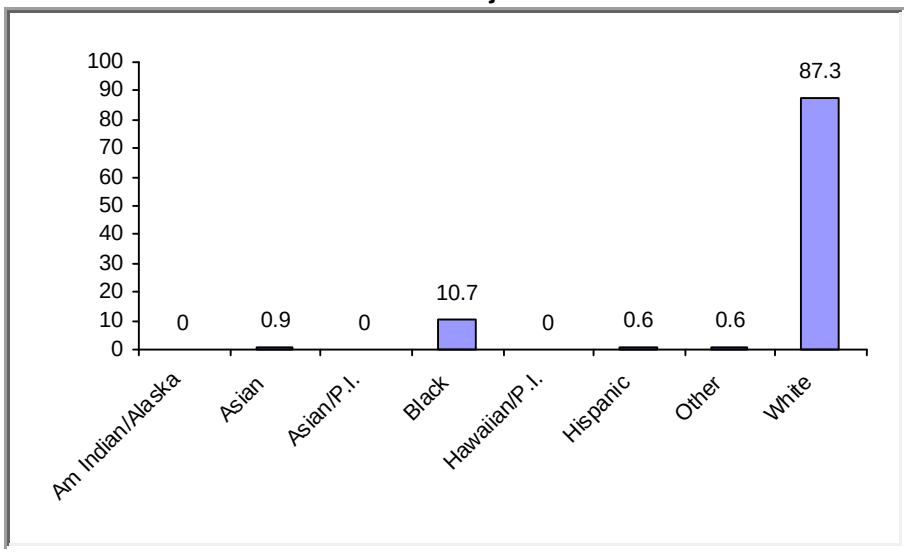
Tenant-Based Rental Assistance (TBRA) Total: **426 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Westmoreland County Consortium, PA

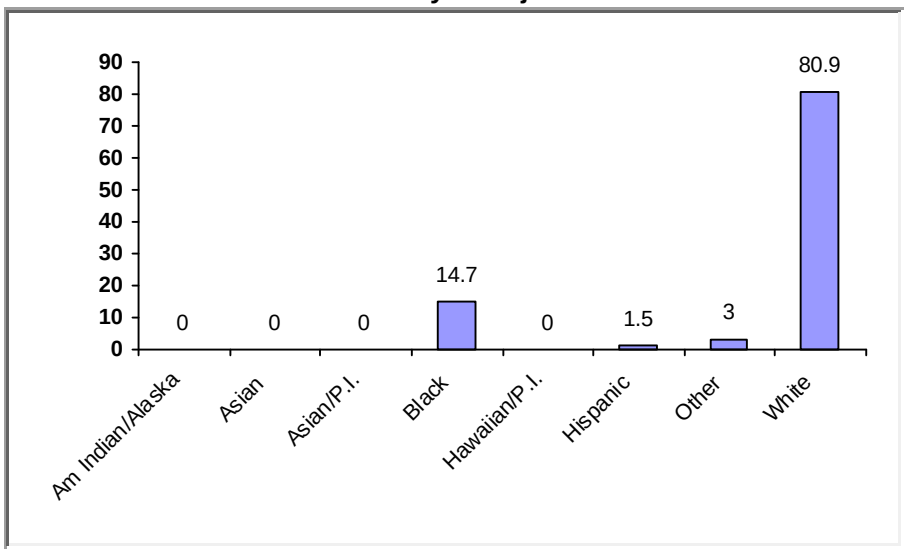
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



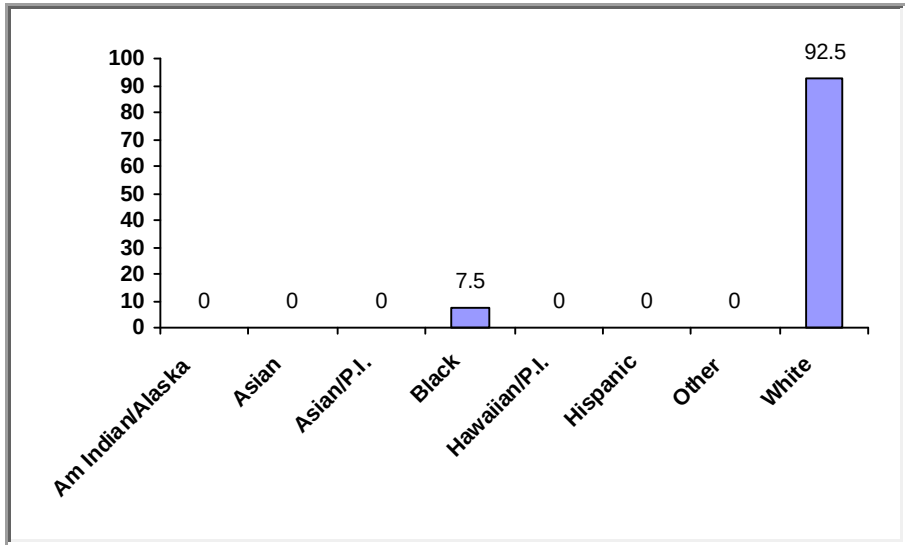
Avg. Total Dev. Cost (TDC)* Per Unit: **$128,440**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$147,651**

Homeowner Rehabilitation Projects

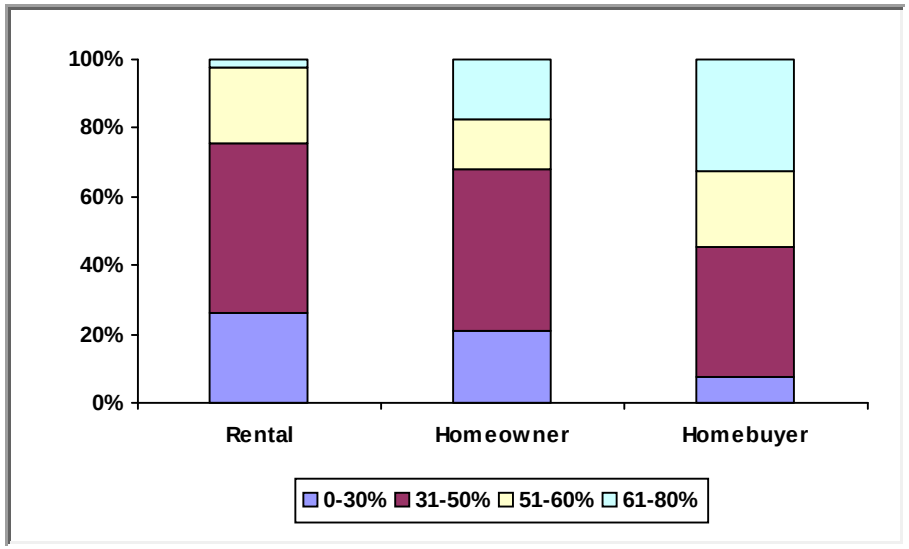


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,634**

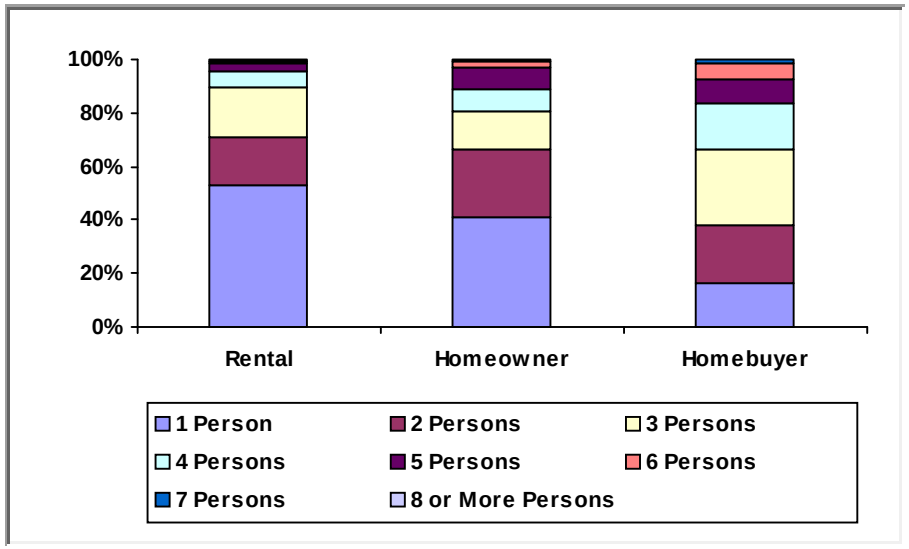
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

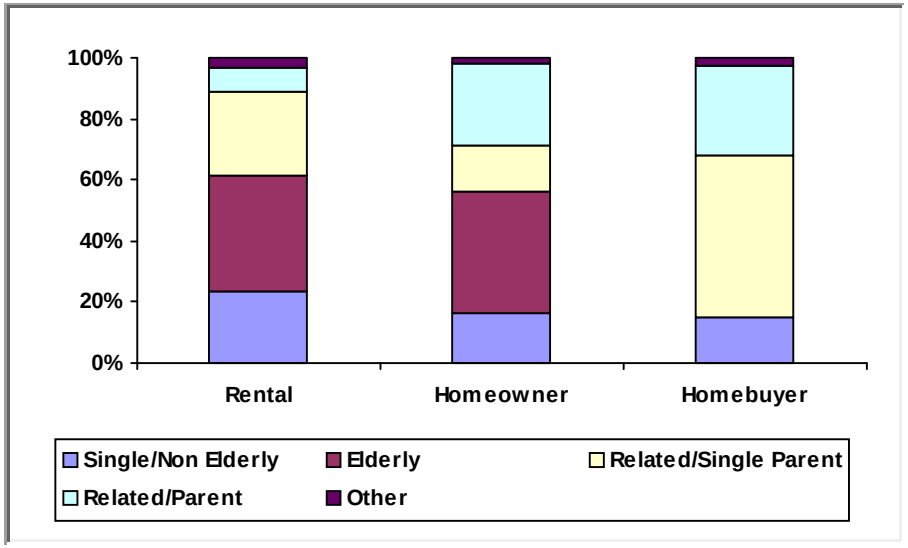
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



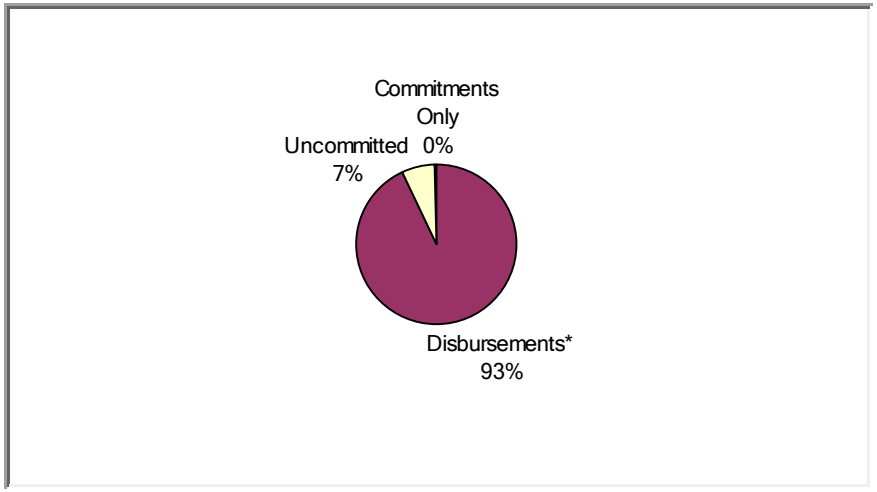
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wilkes-Barre, PA** **PJ Since:** **1997**

(1) Status of Funds

Total HOME Allocations Received: **$6,396,915**



* "Disbursements" include previously committed funds.

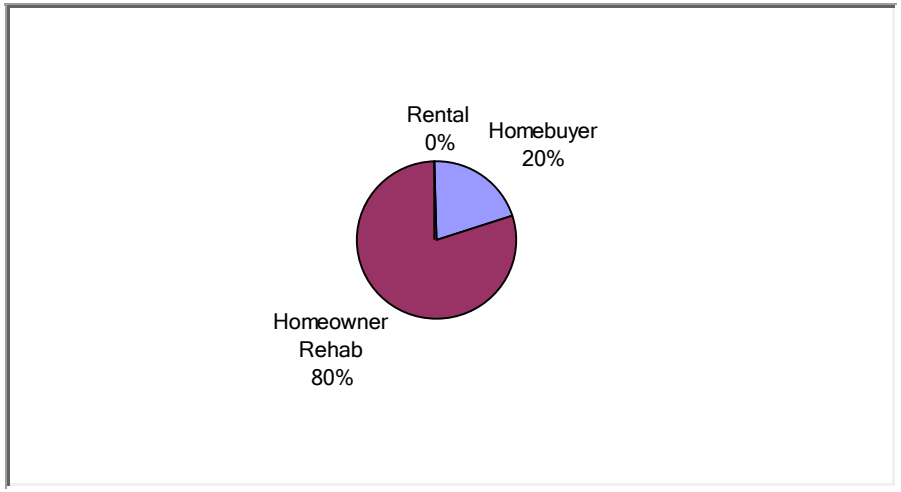
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **99**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

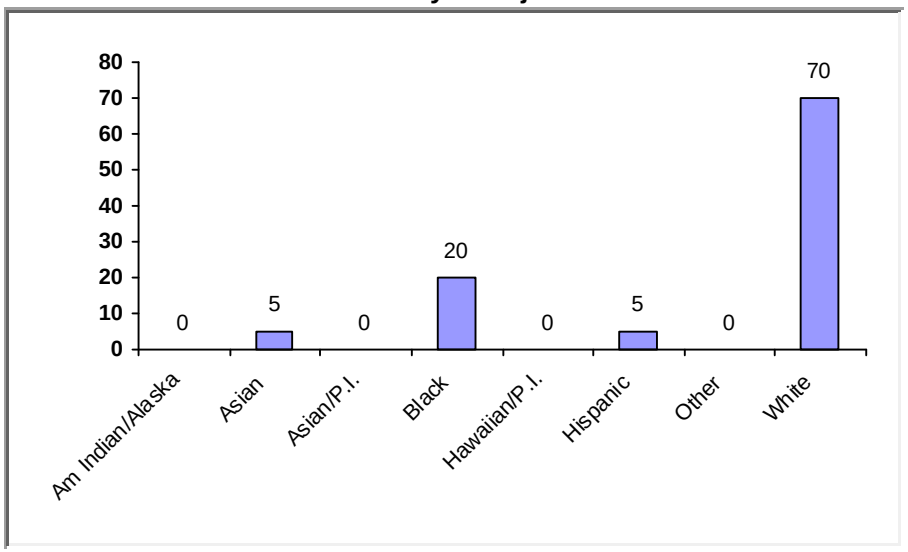
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

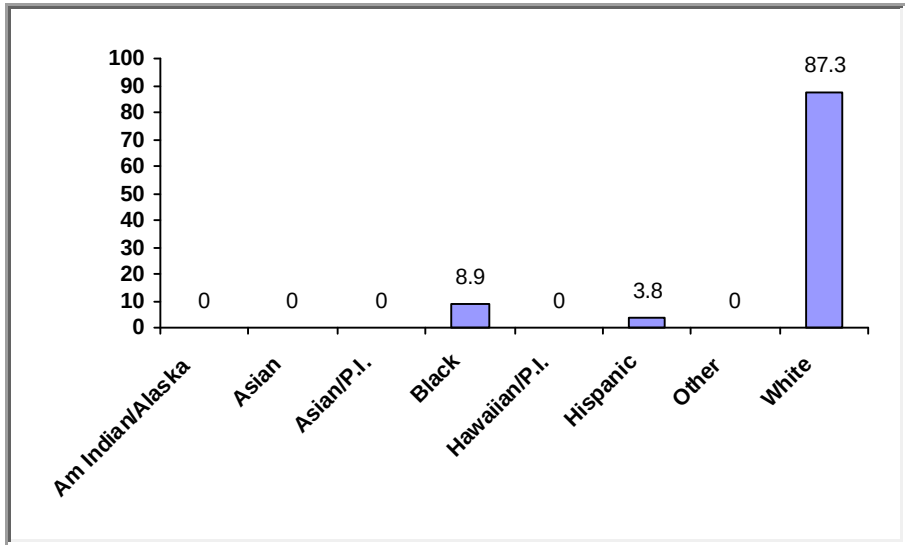
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,583**

Homeowner Rehabilitation Projects



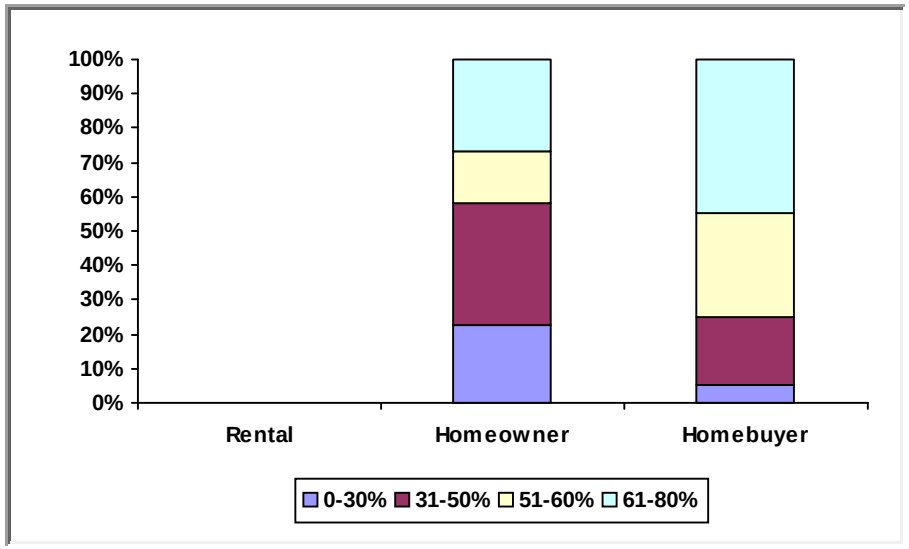
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,597**

* TDC - Includes all sources of funds

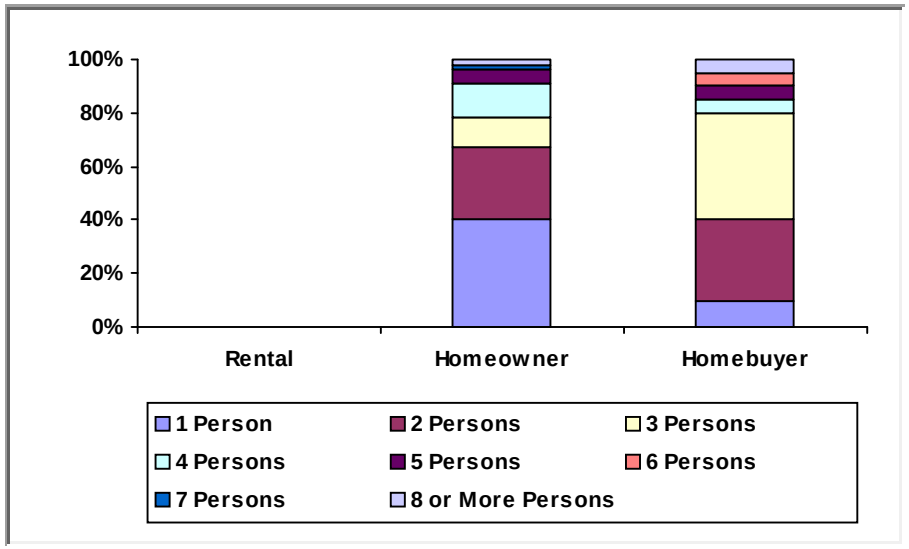
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wilkes-Barre, PA

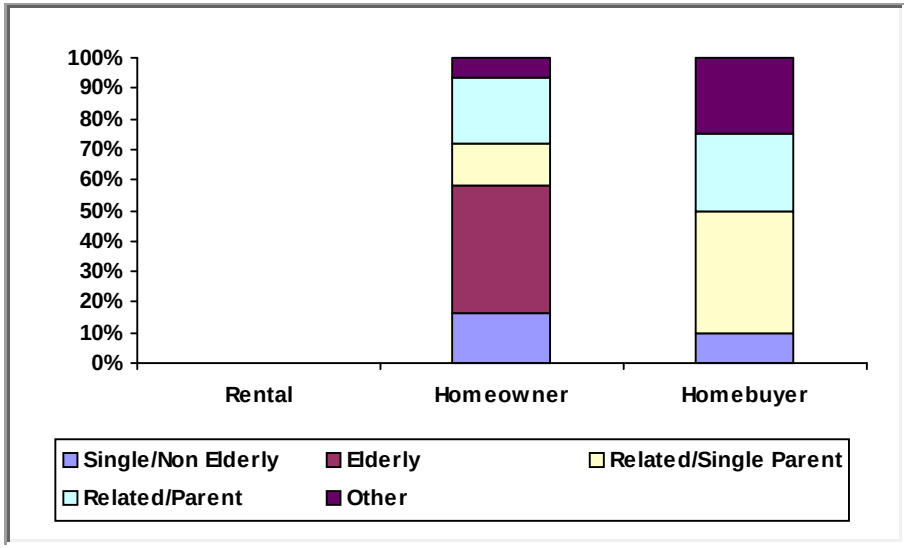
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



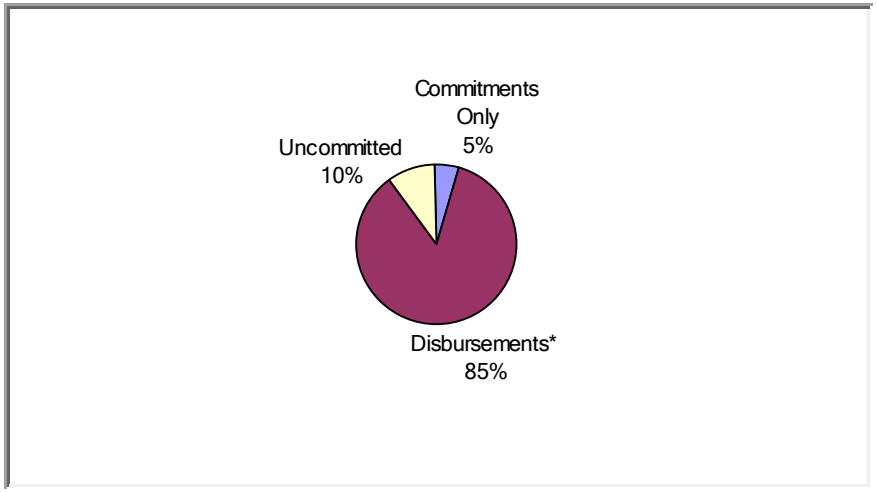
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Williamsport, PA** **PJ Since:** **1994**

(1) Status of Funds

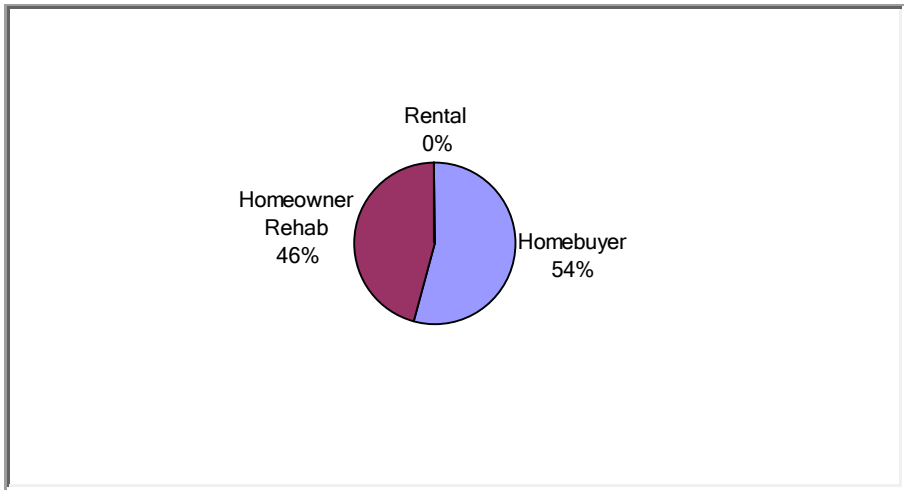
Total HOME Allocations Received: **$7,426,440**



* "Disbursements" include previously committed funds.

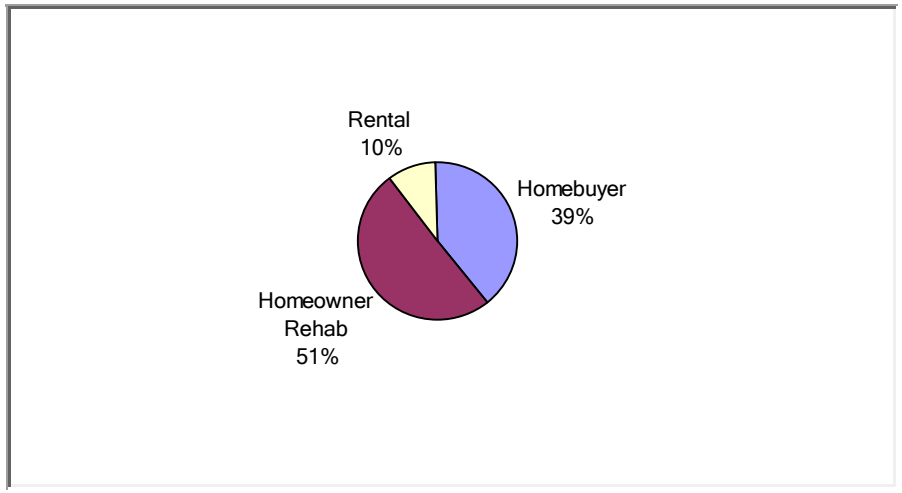
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **279**



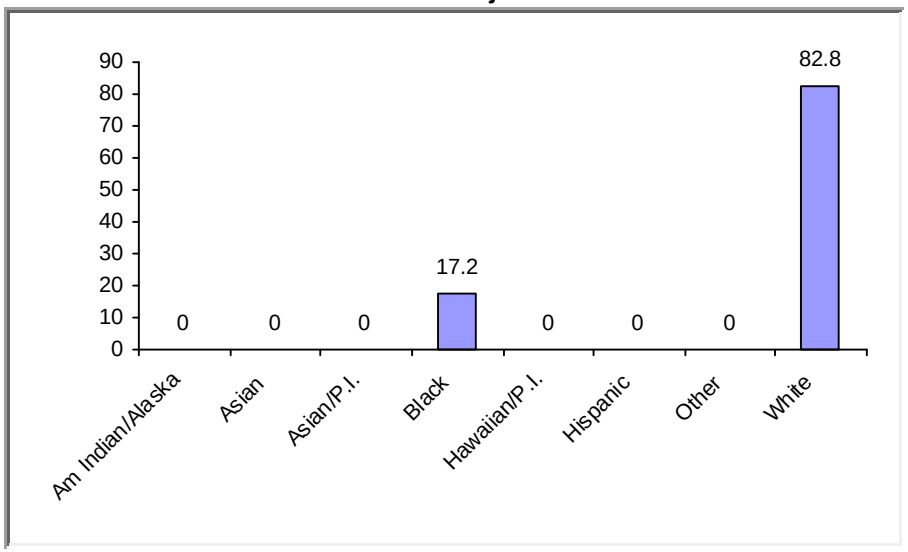
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

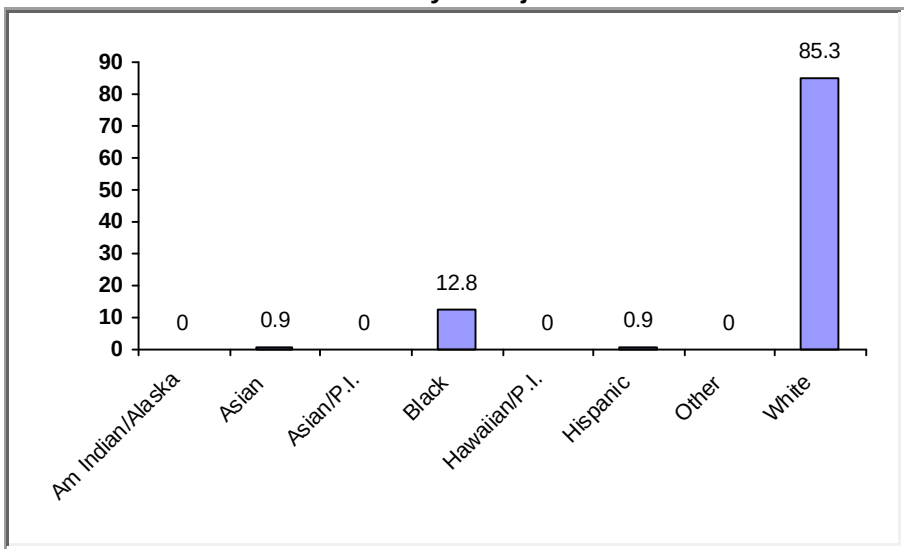
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



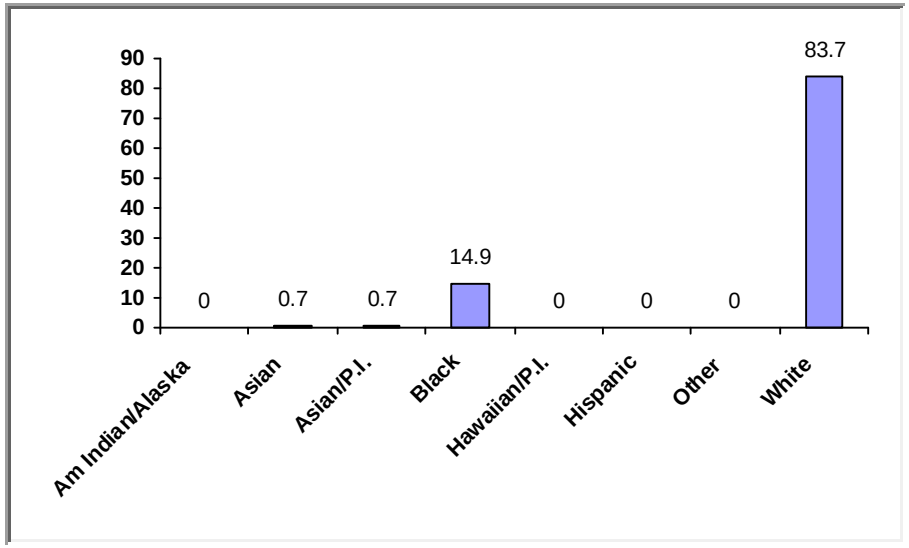
Avg. Total Dev. Cost (TDC)* Per Unit: **$92,194**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,740**

Homeowner Rehabilitation Projects



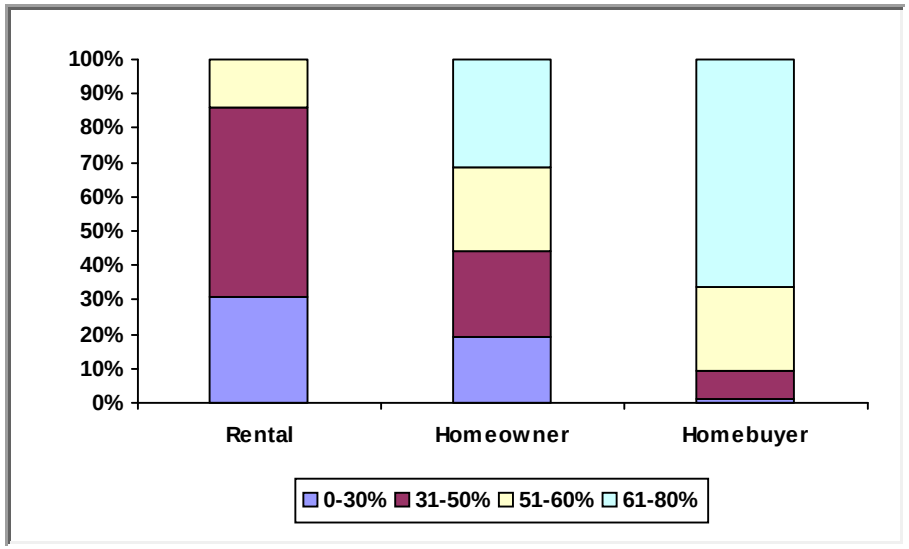
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,236**

* TDC - Includes all sources of funds

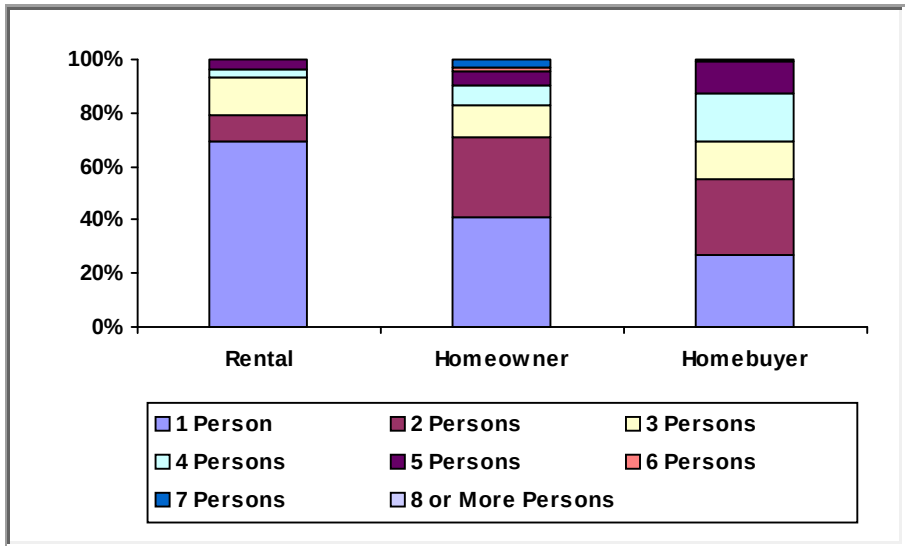
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Williamsport, PA

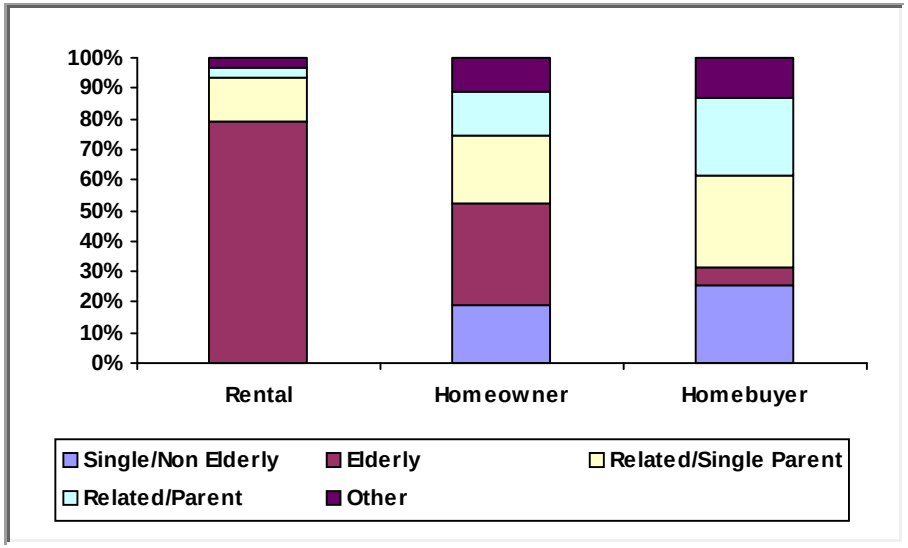
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



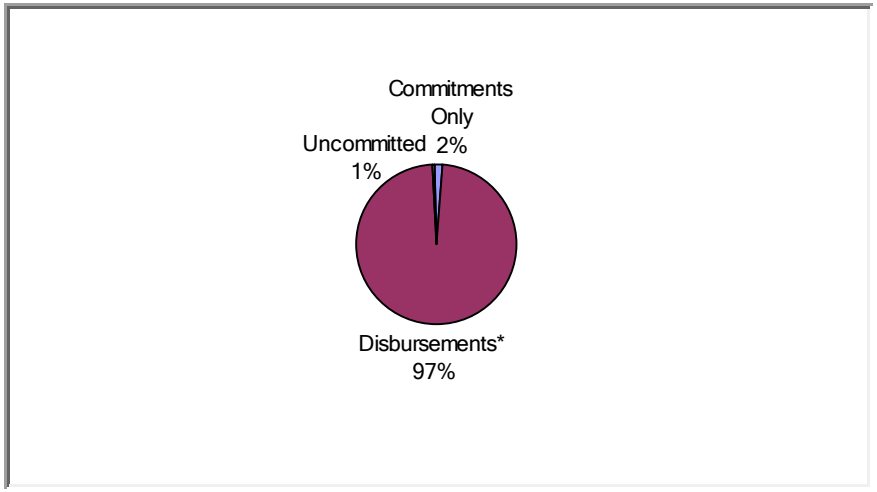
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): York, PA **PJ Since:** 1994

(1) Status of Funds

Total HOME Allocations Received: **$9,685,566**



* "Disbursements" include previously committed funds.

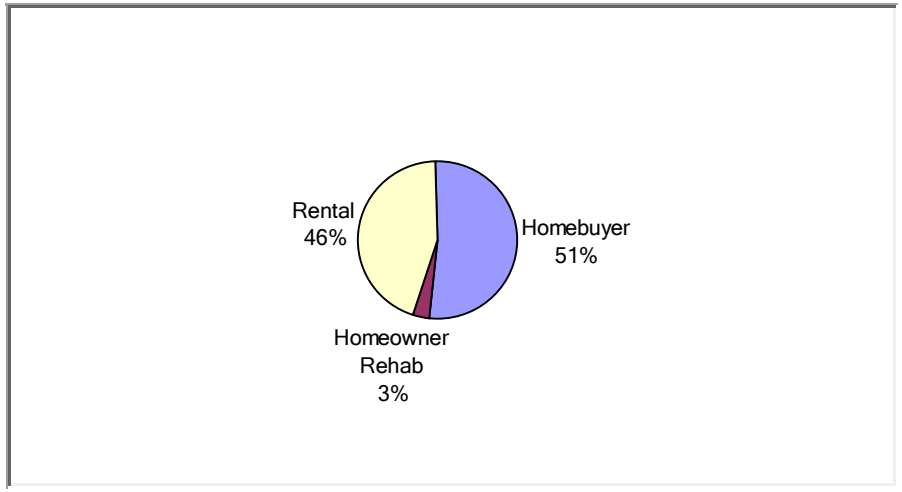
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **880**



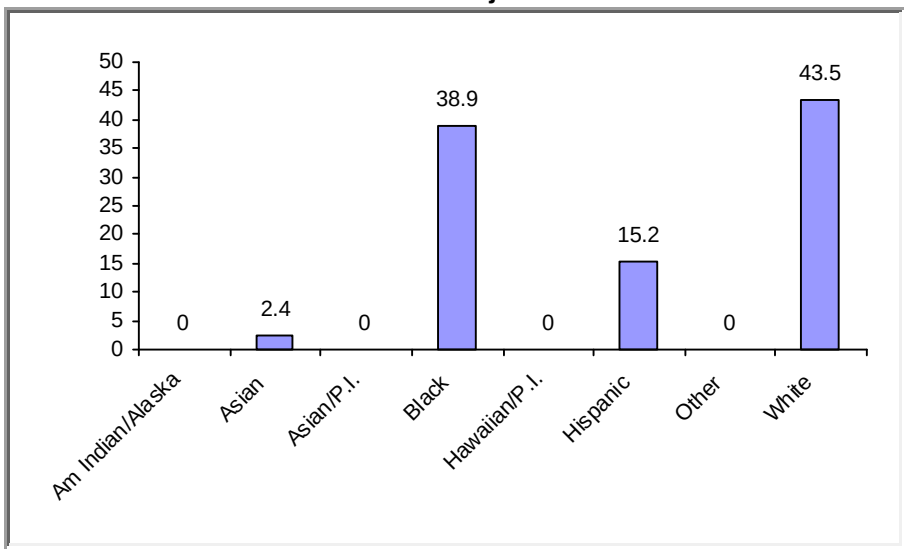
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

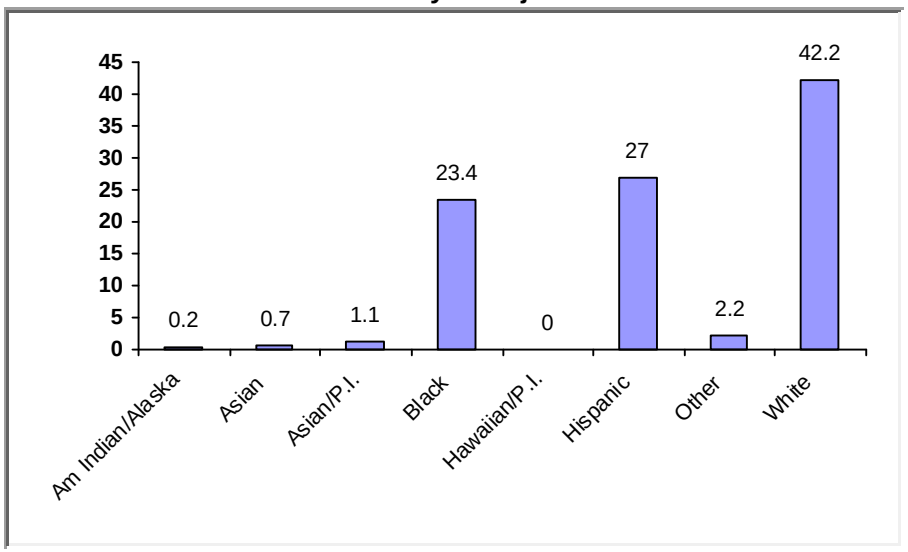
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



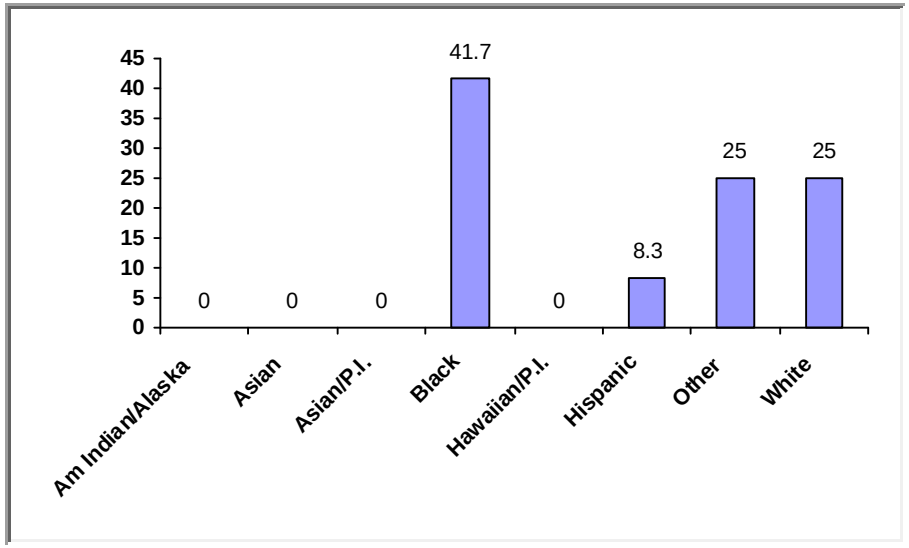
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,944**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,544**

Homeowner Rehabilitation Projects



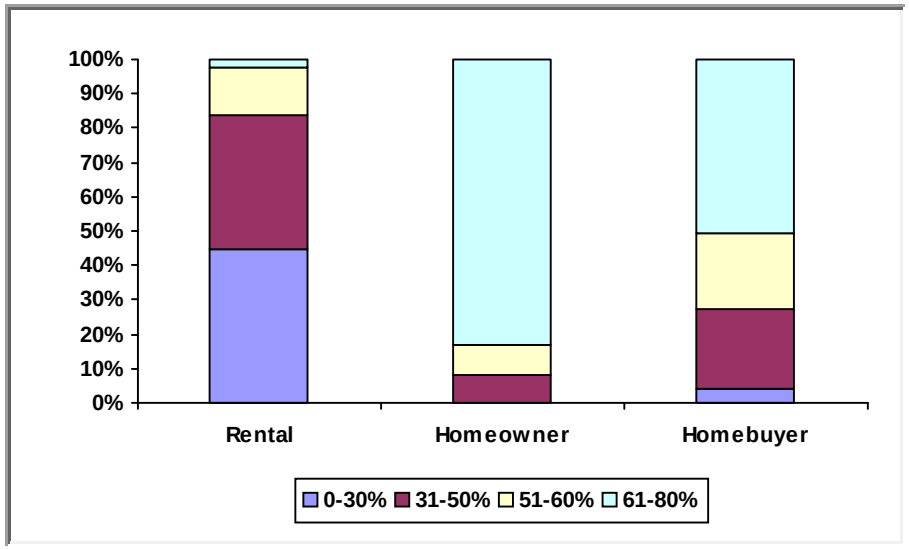
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,056**

* TDC - Includes all sources of funds

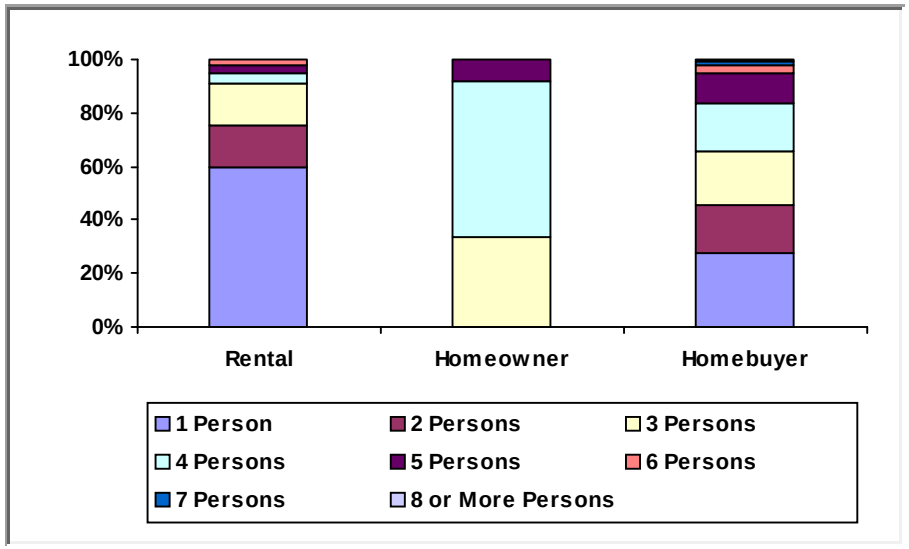
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York, PA

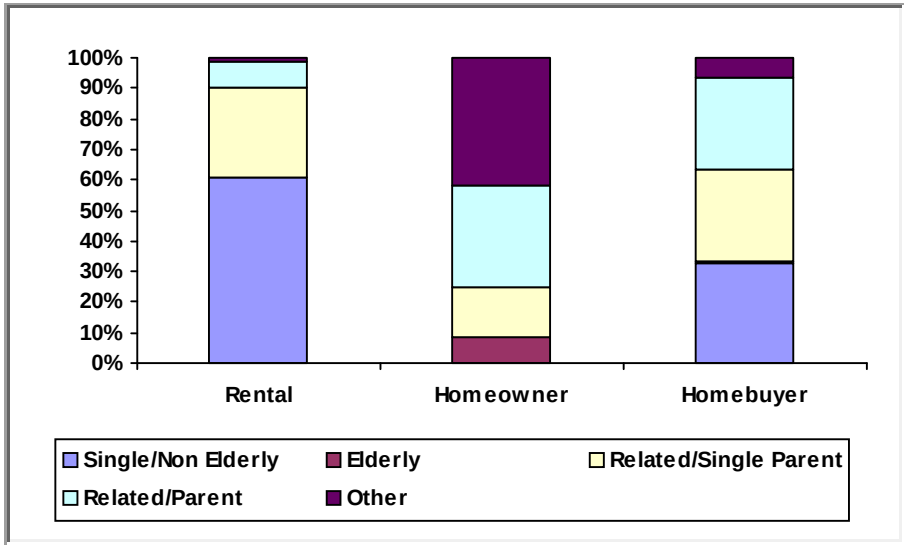
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



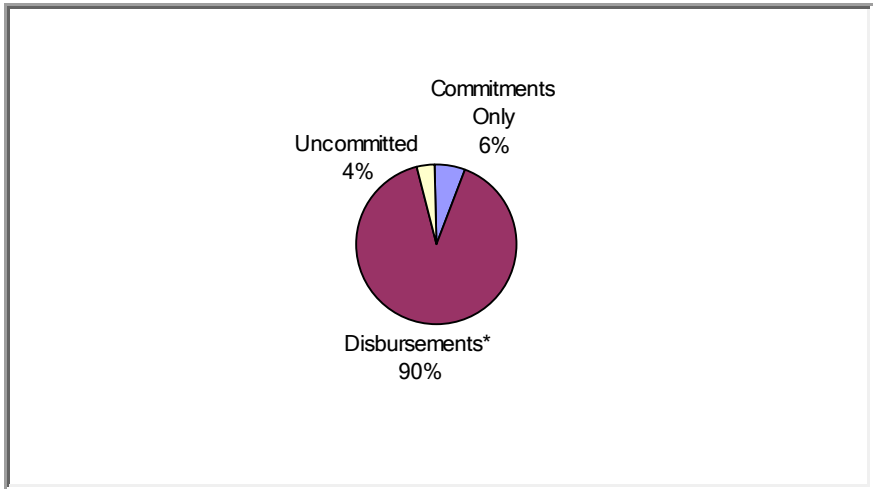
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **York County, PA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$16,521,153**



* "Disbursements" include previously committed funds.

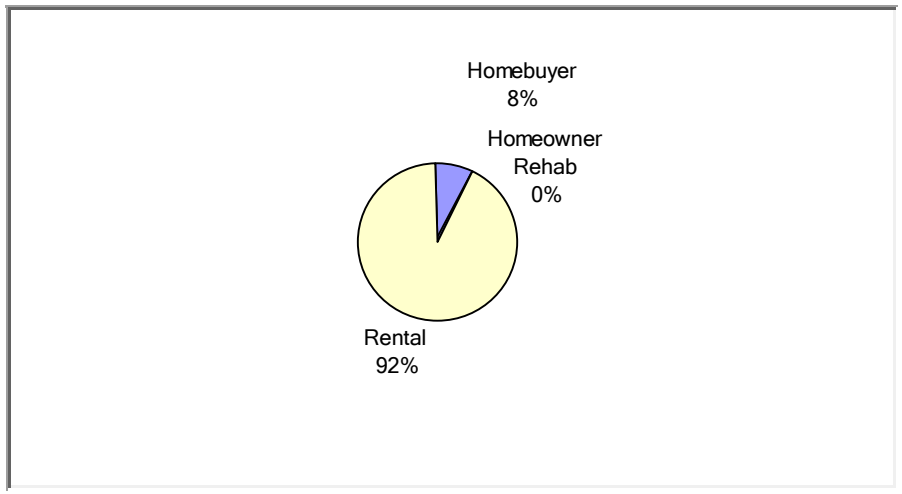
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,196**



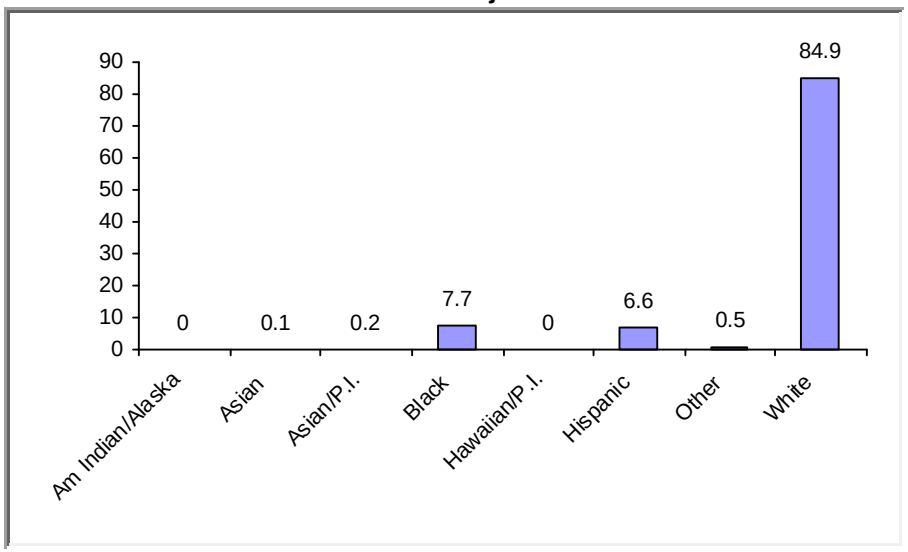
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York County, PA

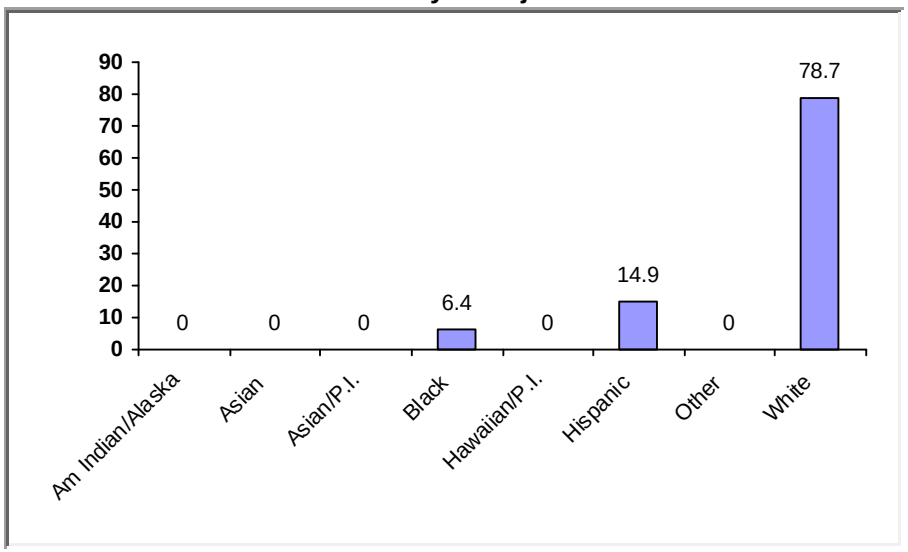
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,331**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,014**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

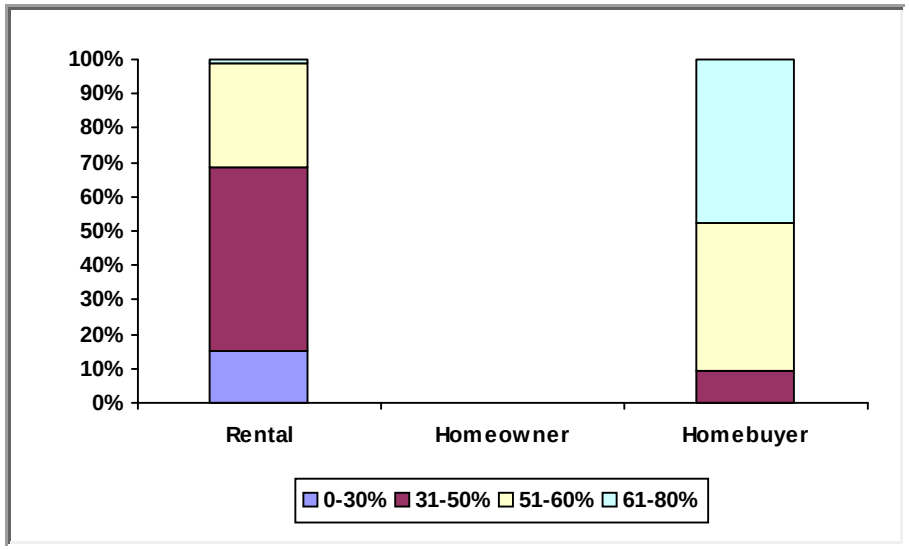
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

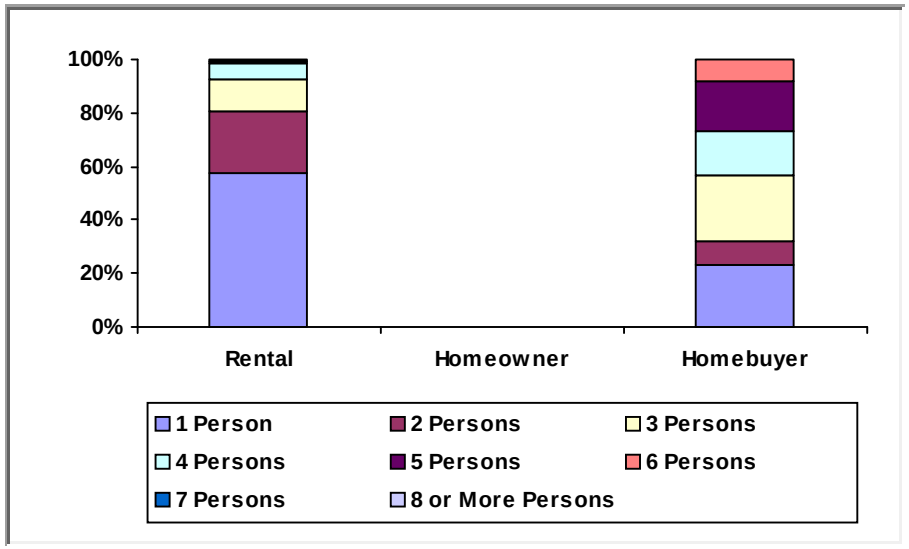
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

York County, PA

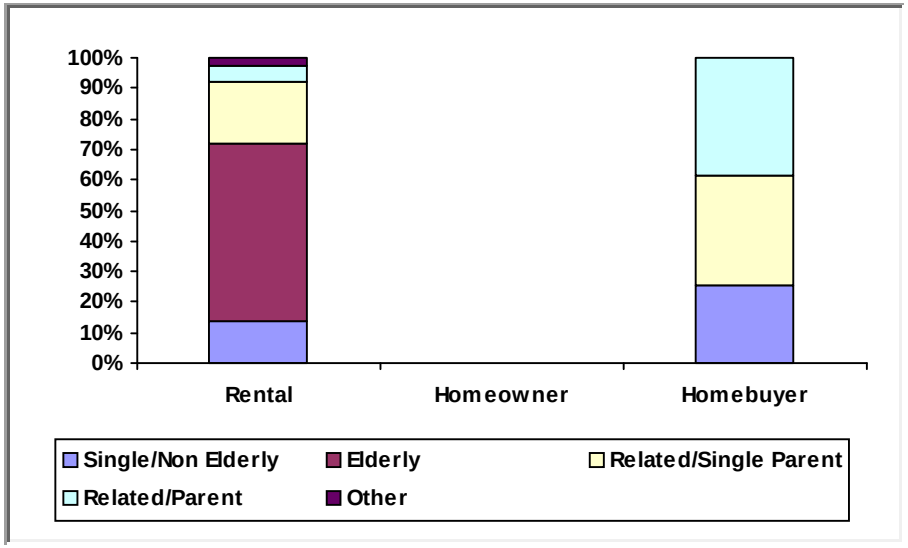
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



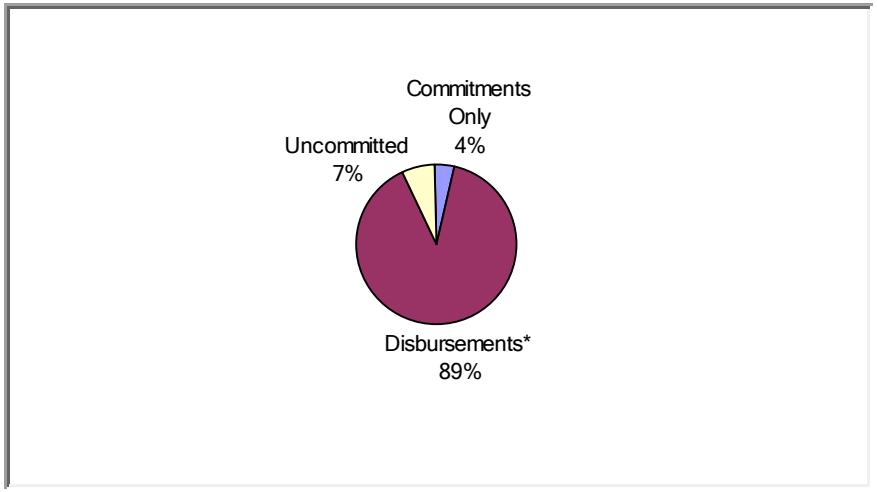
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Aguadilla, PR** **PJ Since:** **1992**

(1) Status of Funds

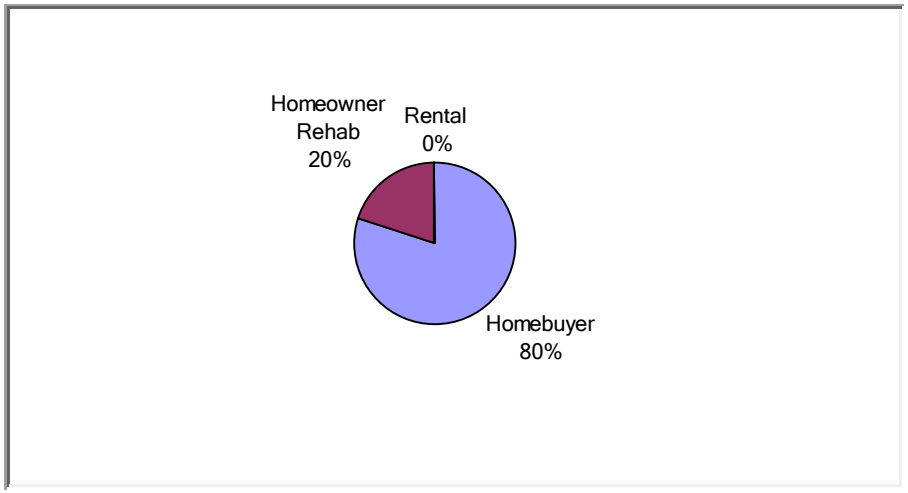
Total HOME Allocations Received: **$11,249,605**



* "Disbursements" include previously committed funds.

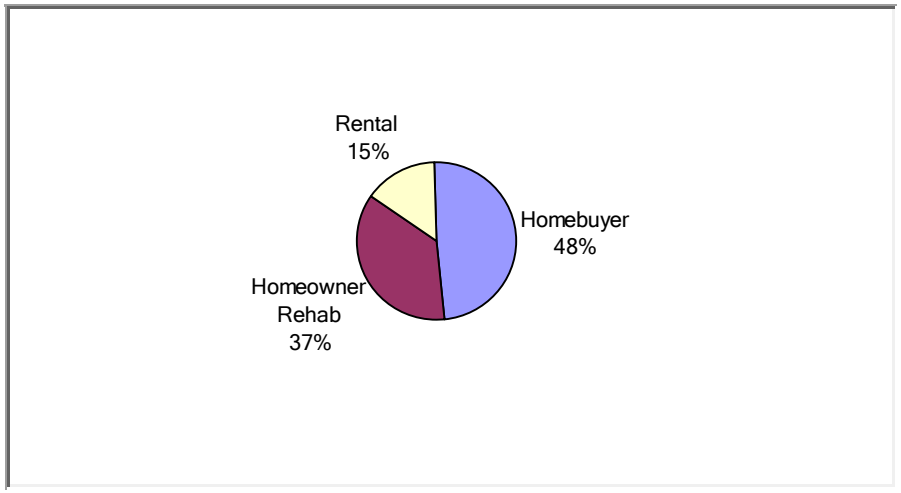
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **270**



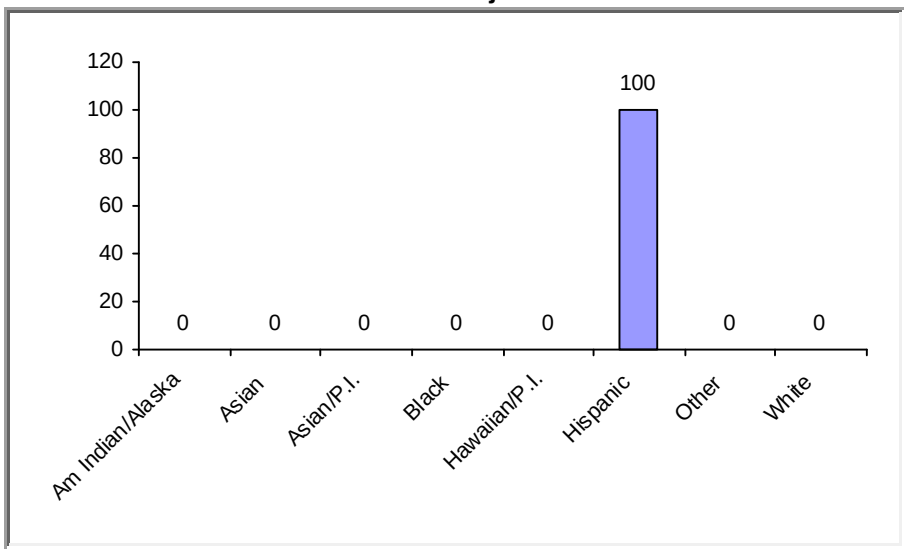
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

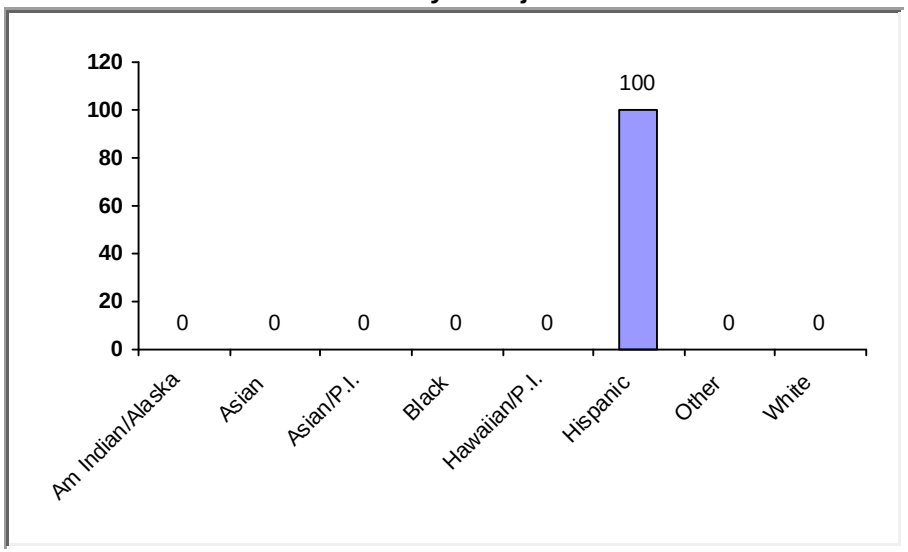
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



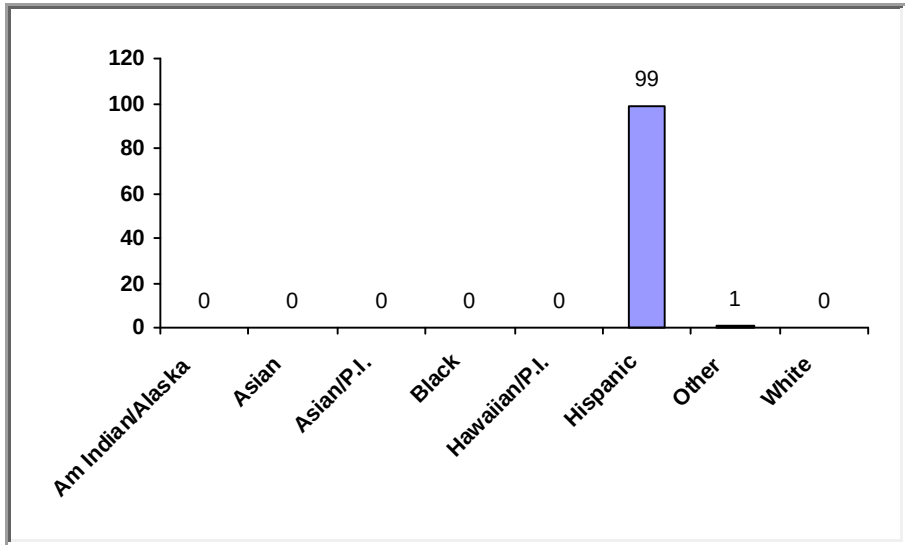
Avg. Total Dev. Cost (TDC)* Per Unit: **$2,537**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$71,035**

Homeowner Rehabilitation Projects



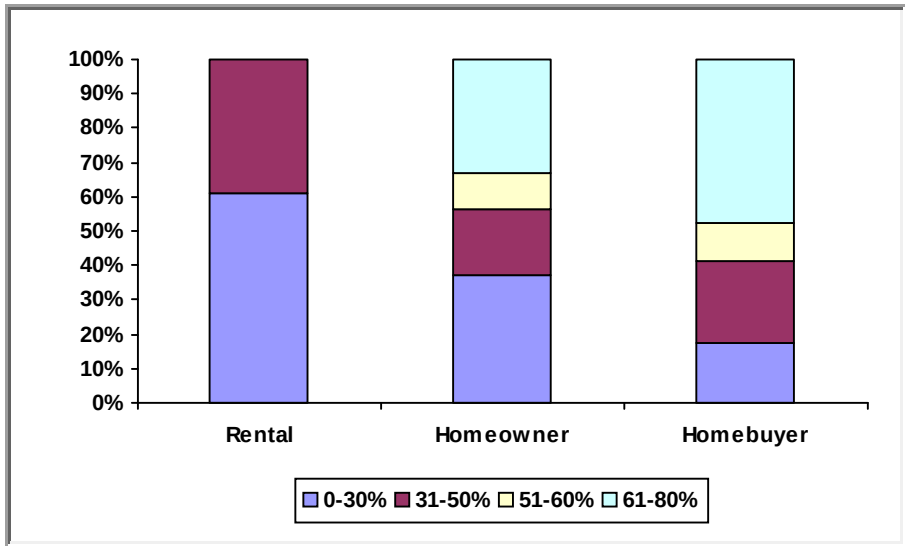
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,313**

* TDC - Includes all sources of funds

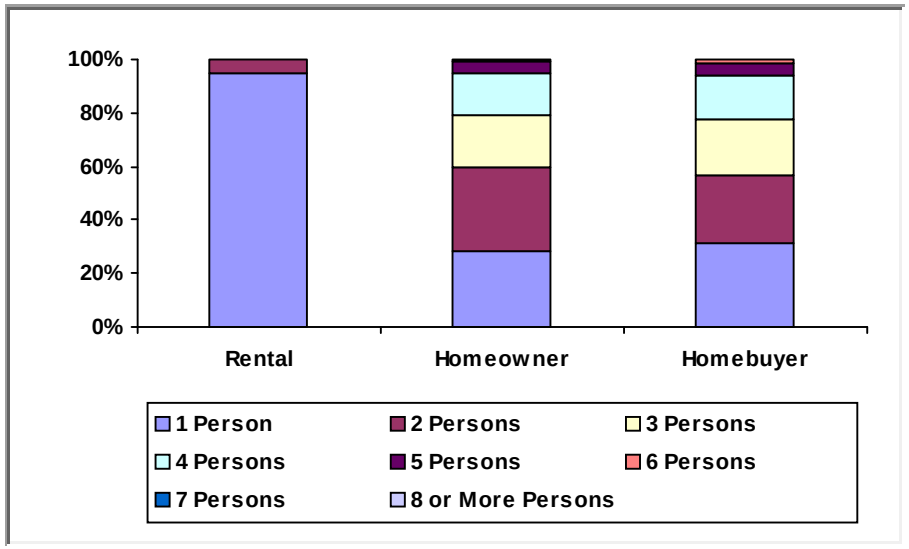
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Aguadilla, PR

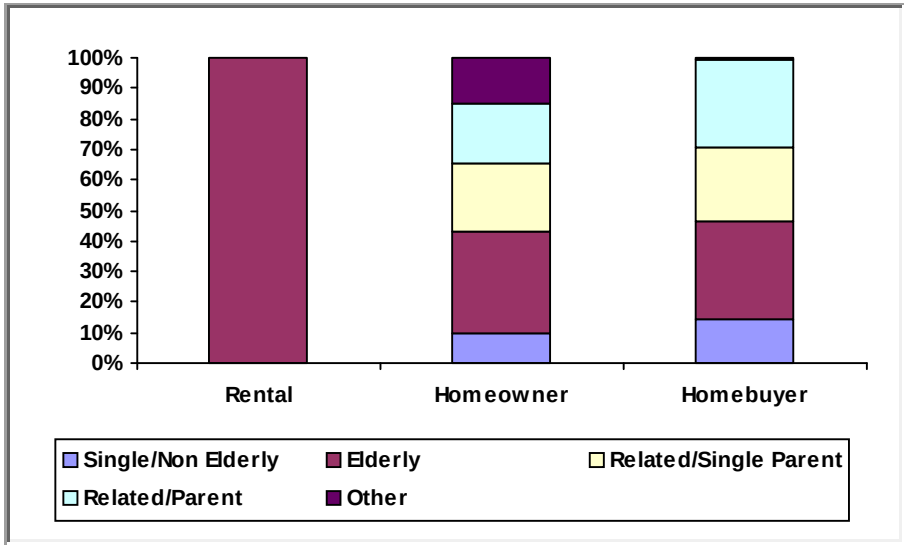
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



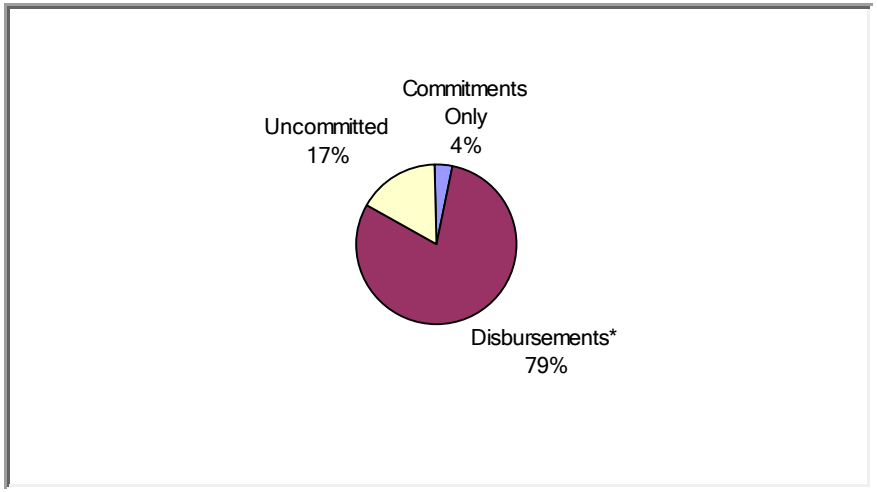
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Arecibo, PR **PJ Since:** 1992

(1) Status of Funds

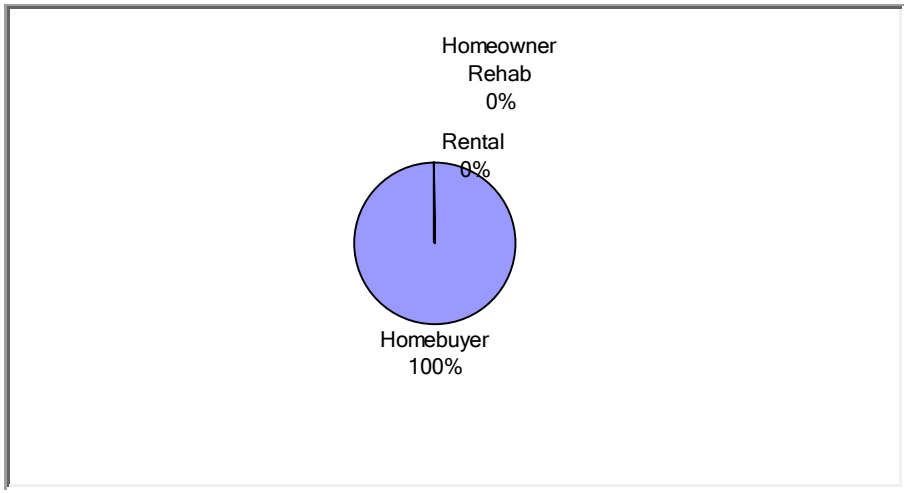
Total HOME Allocations Received: **$13,366,732**



* "Disbursements" include previously committed funds.

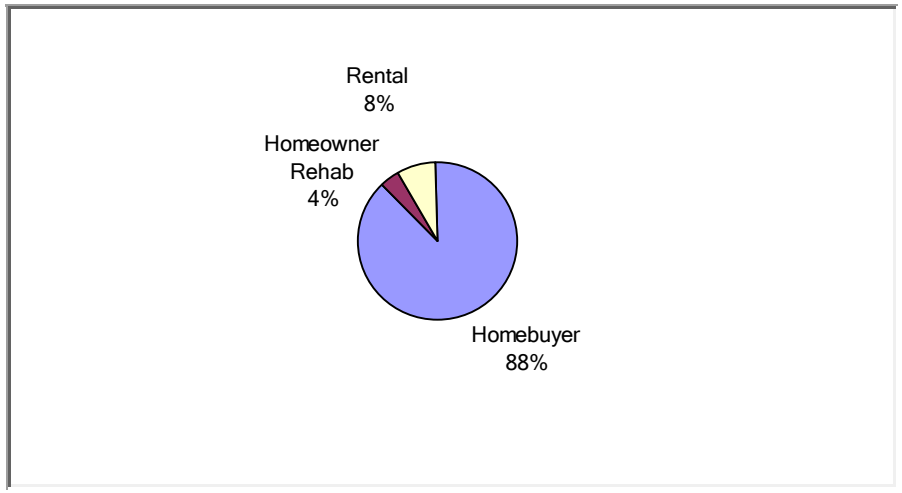
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **438**



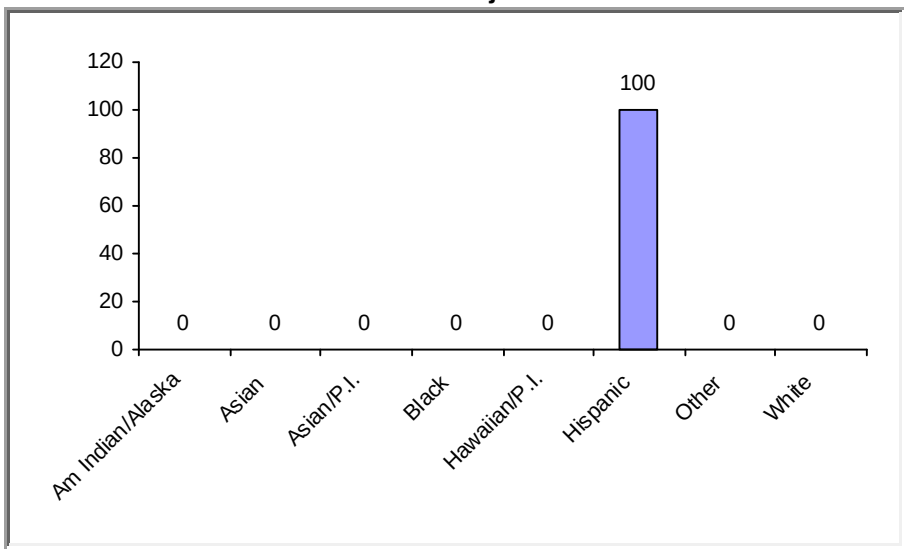
Tenant-Based Rental Assistance (TBRA) Total: **274 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arecibo, PR

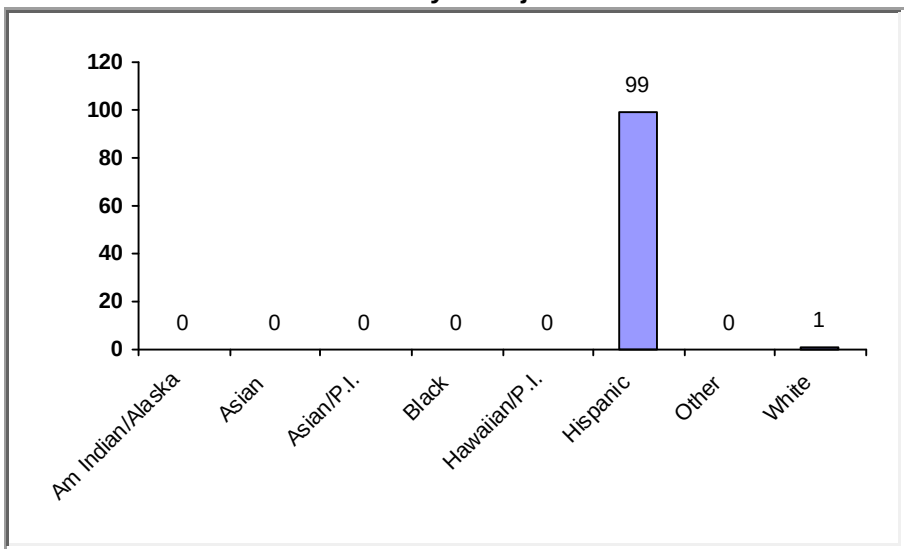
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



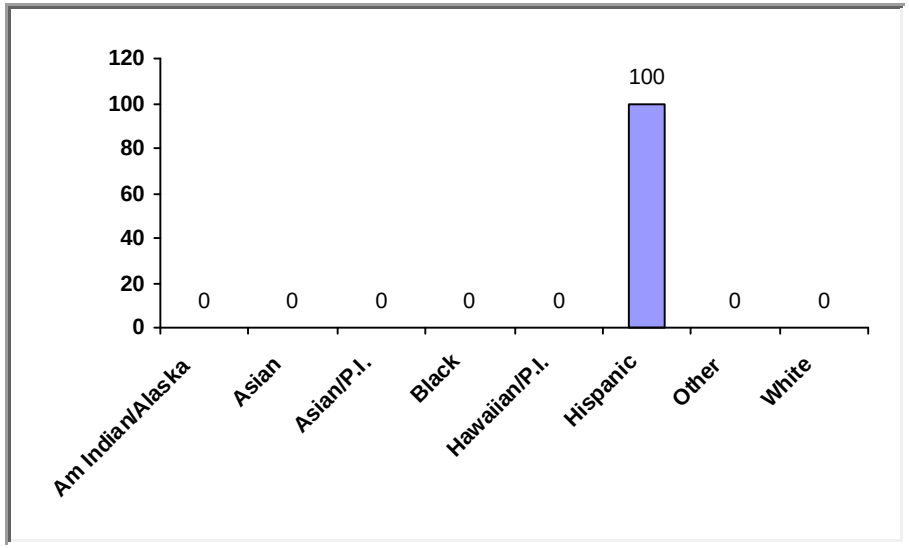
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,684**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$70,876**

Homeowner Rehabilitation Projects



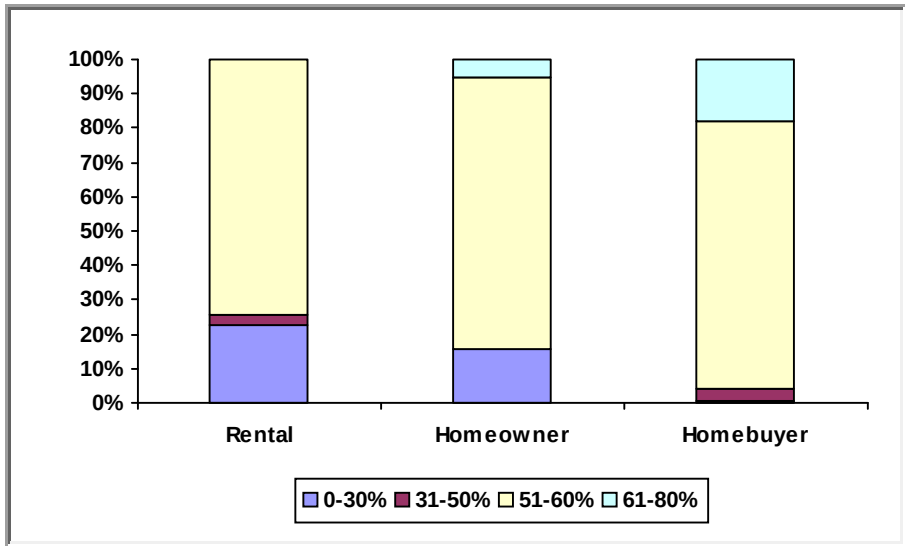
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,091**

* TDC - Includes all sources of funds

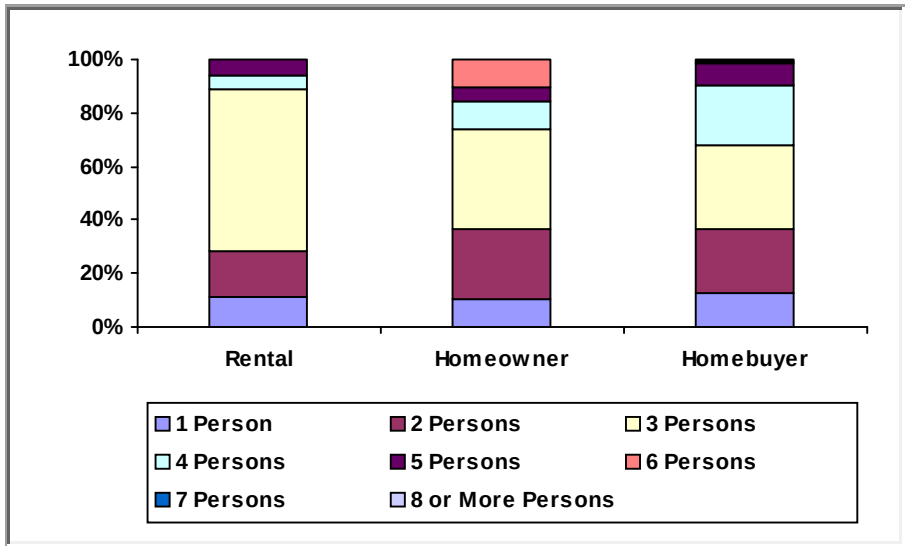
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arecibo, PR

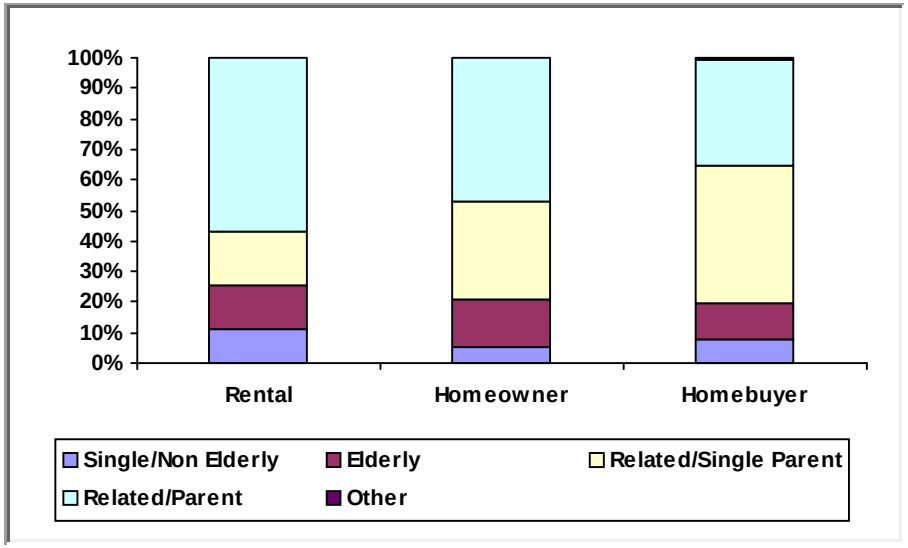
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



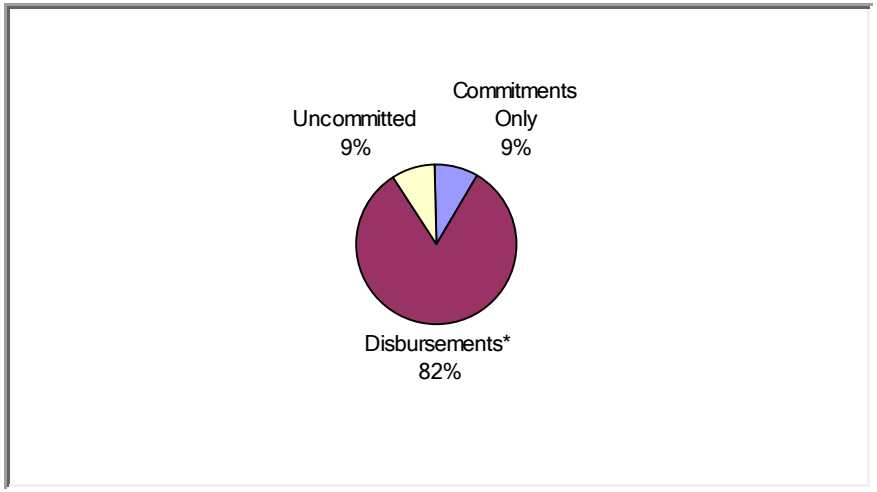
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bayamon, PR** **PJ Since:** **1992**

(1) Status of Funds

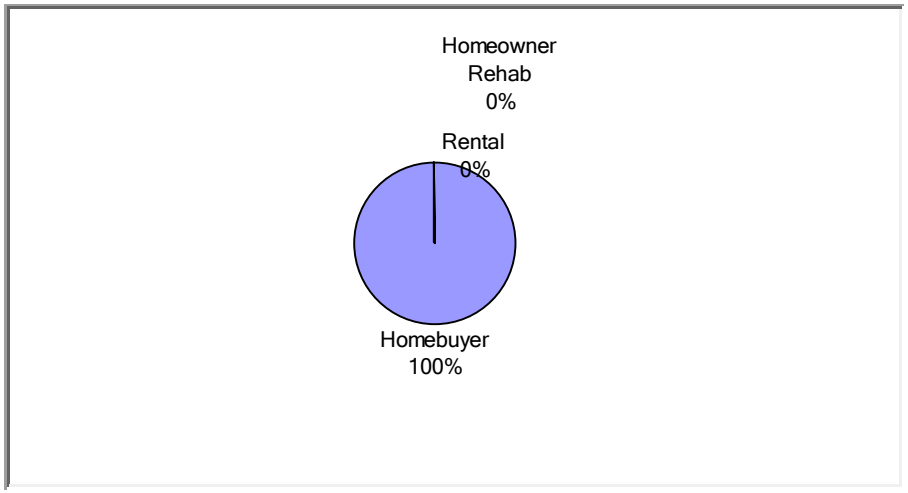
Total HOME Allocations Received: **$30,325,447**



* "Disbursements" include previously committed funds.

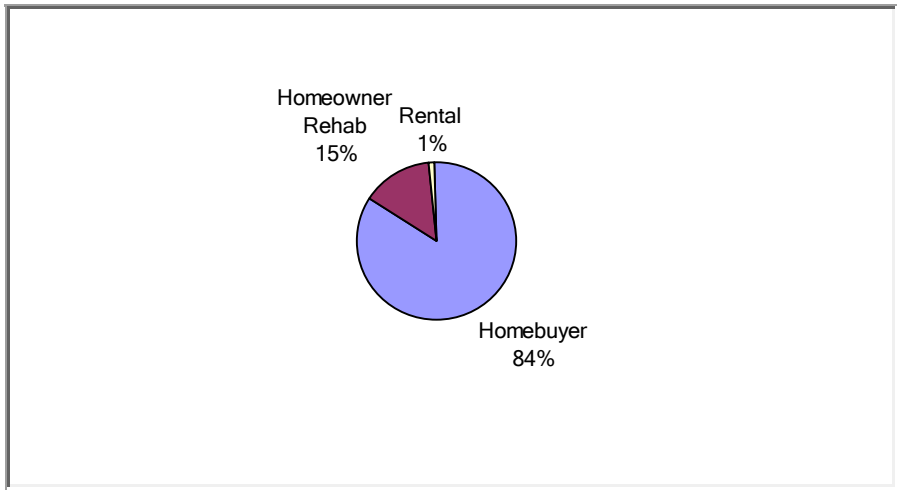
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **781**



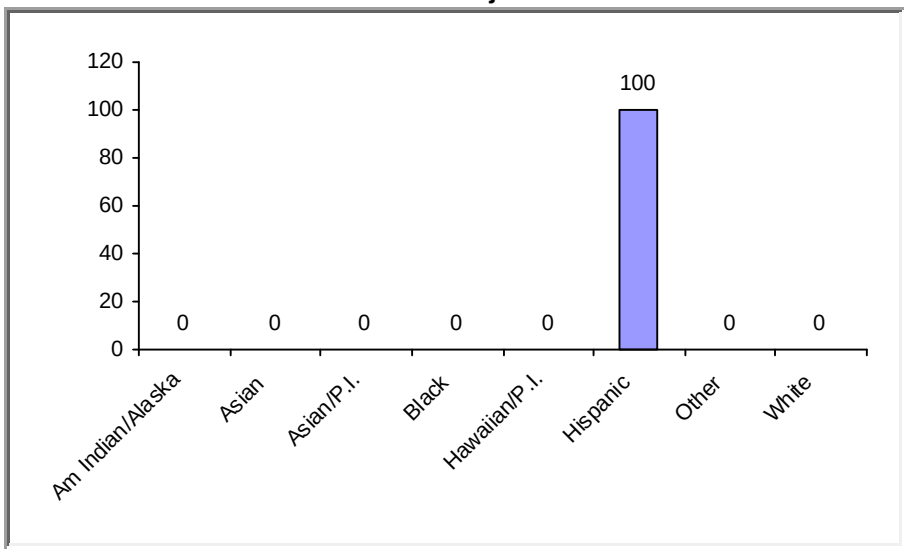
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bayamon, PR

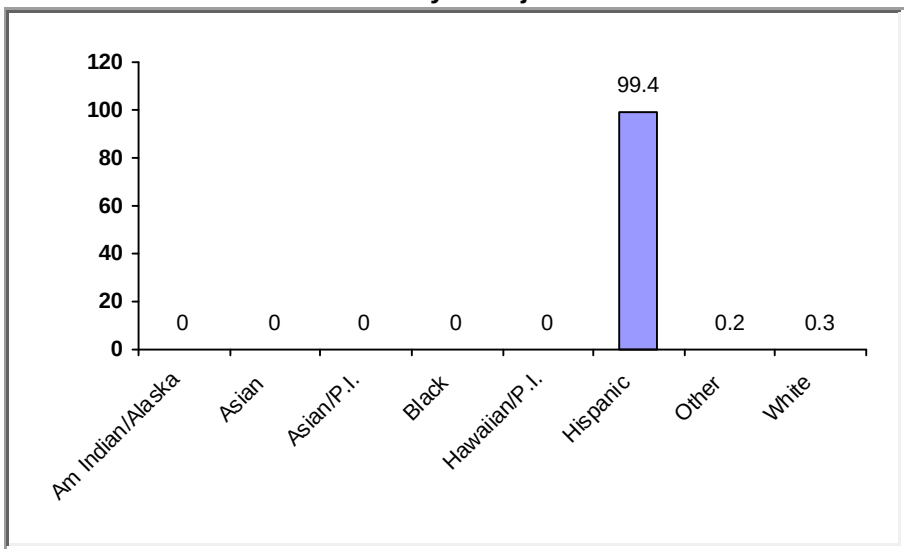
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



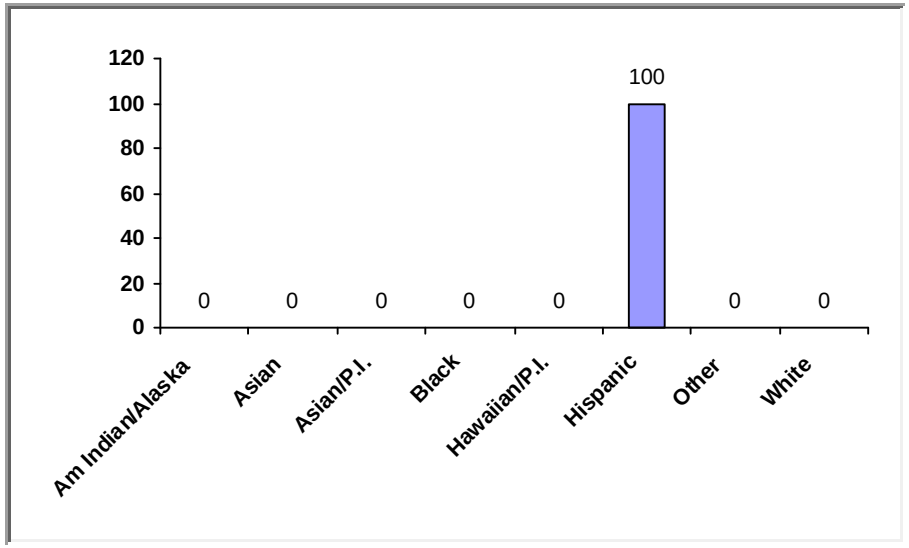
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,178**

Homeowner Rehabilitation Projects



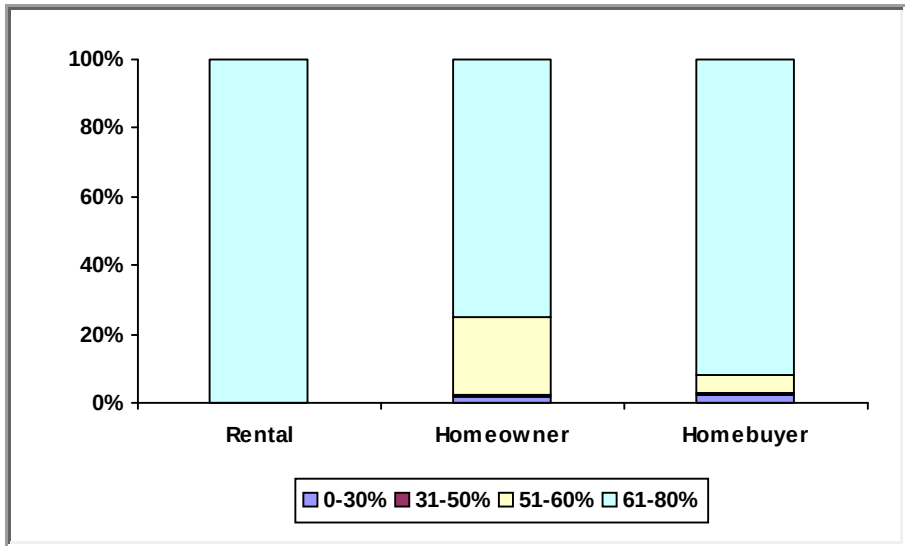
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,137**

* TDC - Includes all sources of funds

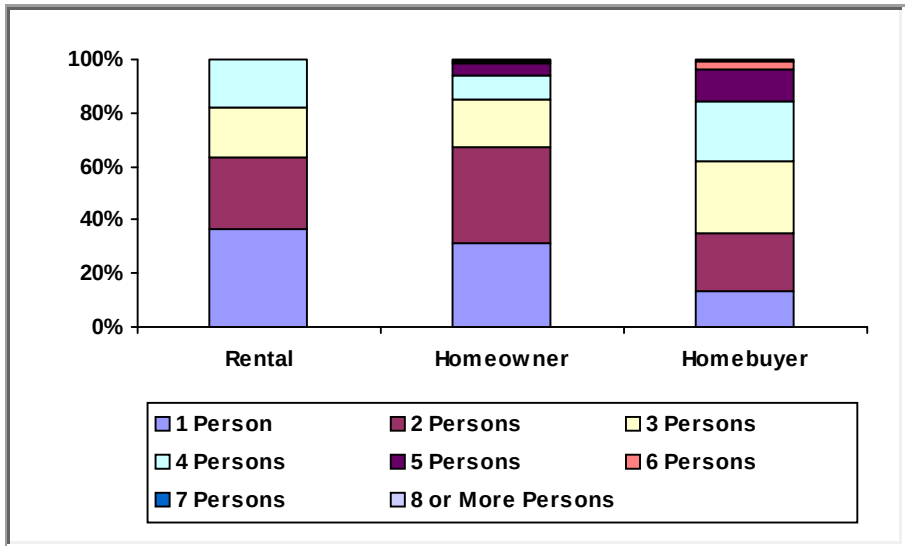
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bayamon, PR

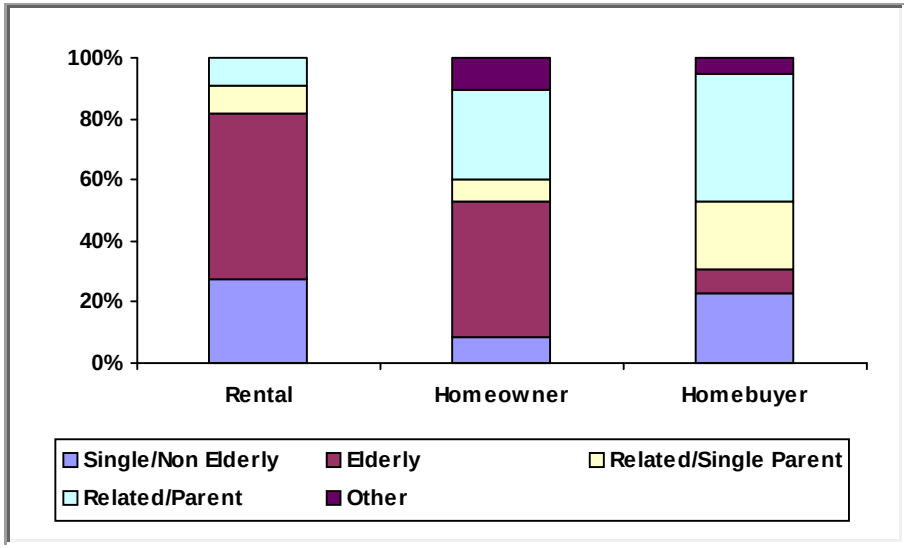
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

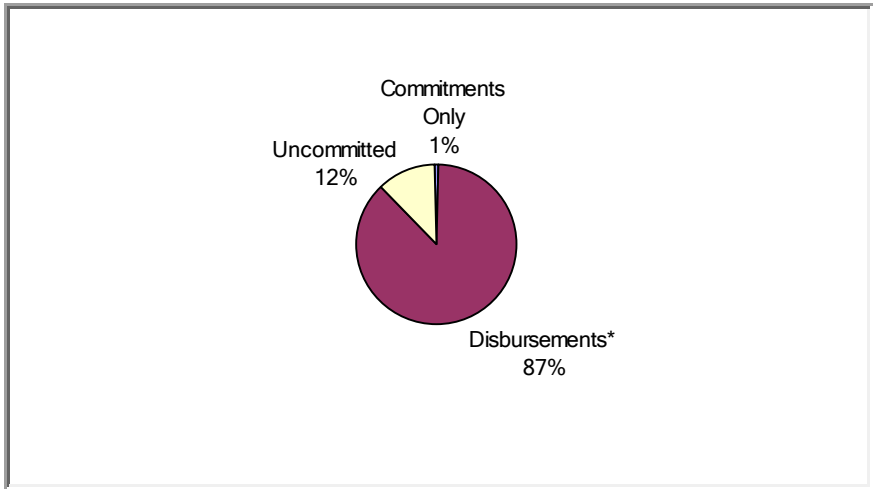
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Caguas, PR** **PJ Since:** **1992**

(1) Status of Funds

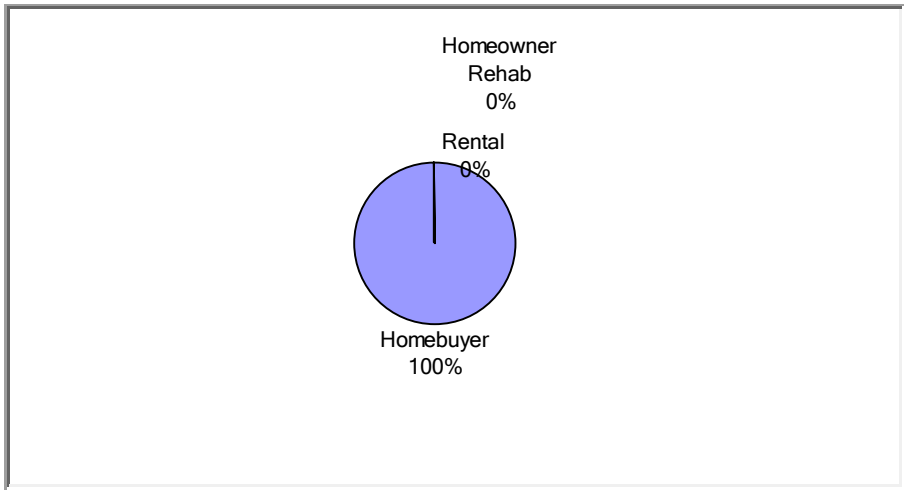
Total HOME Allocations Received: **$18,870,218**



* "Disbursements" include previously committed funds.

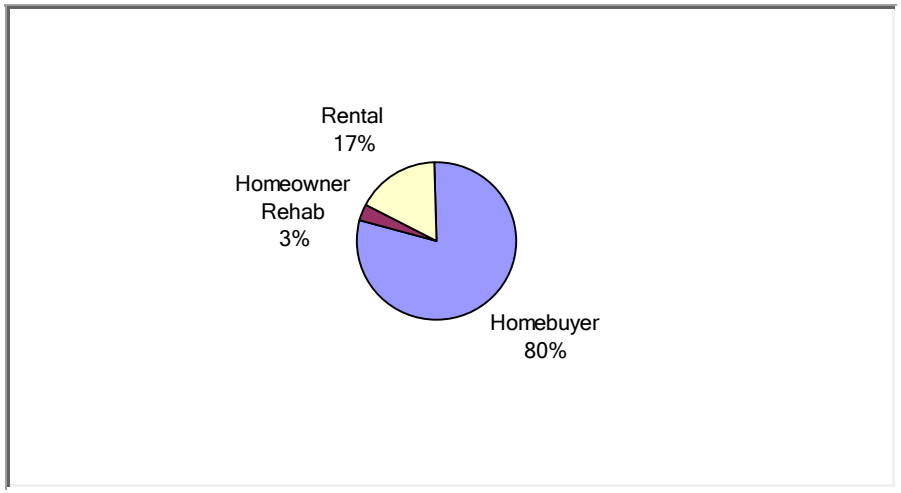
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **773**



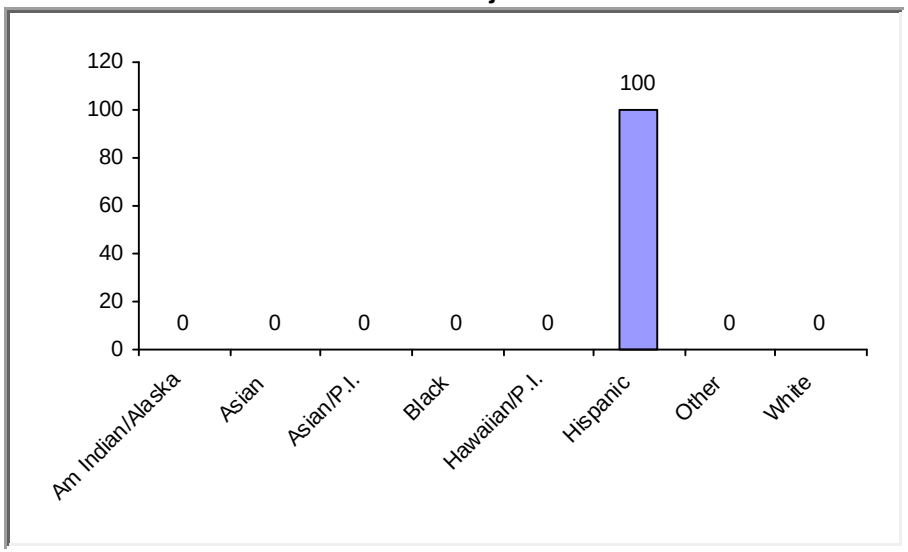
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

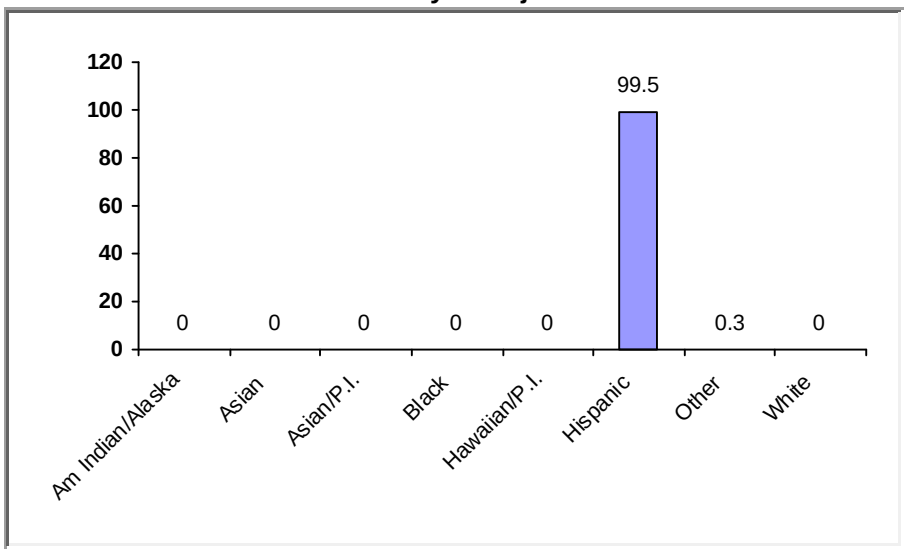
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



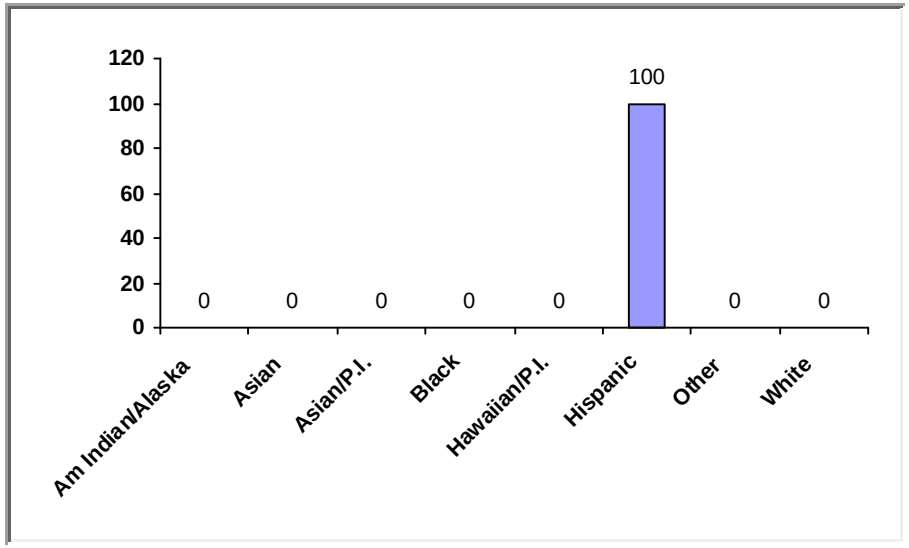
Avg. Total Dev. Cost (TDC)* Per Unit: **$35,300**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$64,752**

Homeowner Rehabilitation Projects



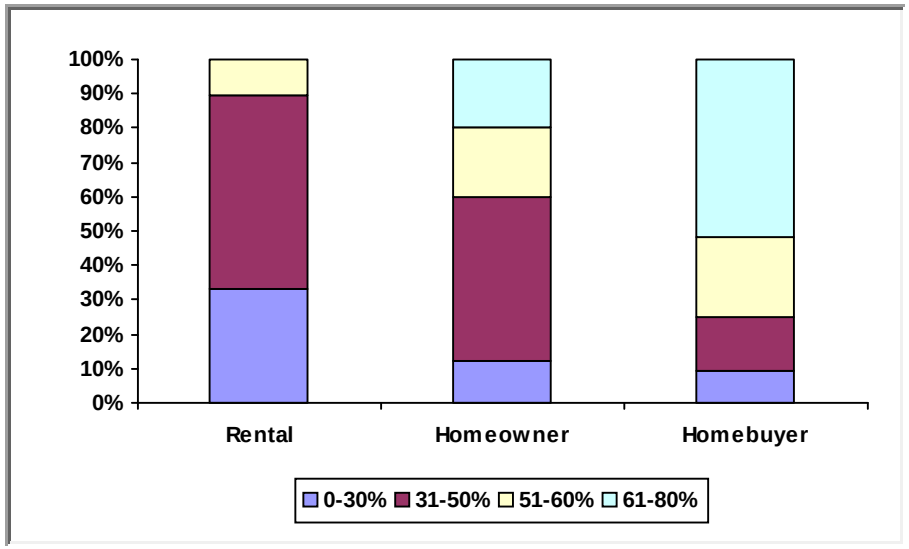
Avg. Total Dev. Cost (TDC)* Per Unit: **$12,227**

* TDC - Includes all sources of funds

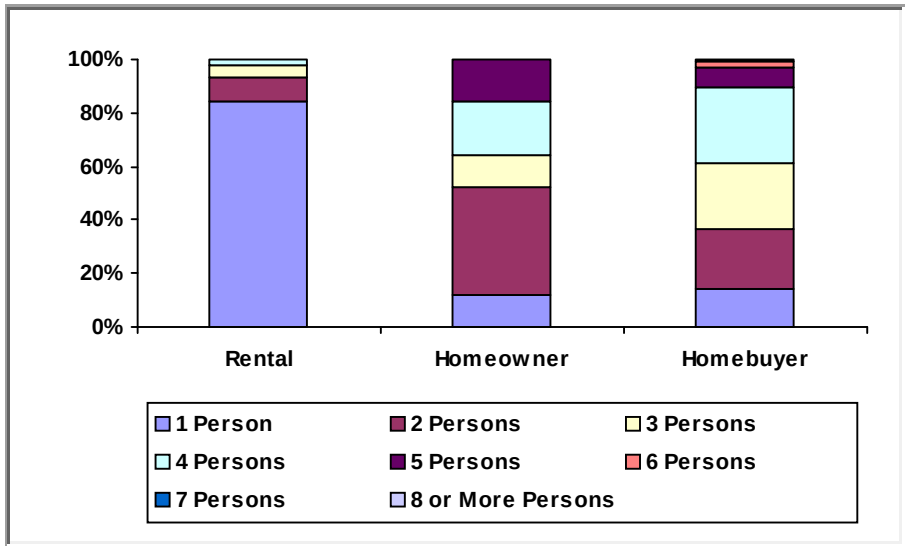
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Caguas, PR

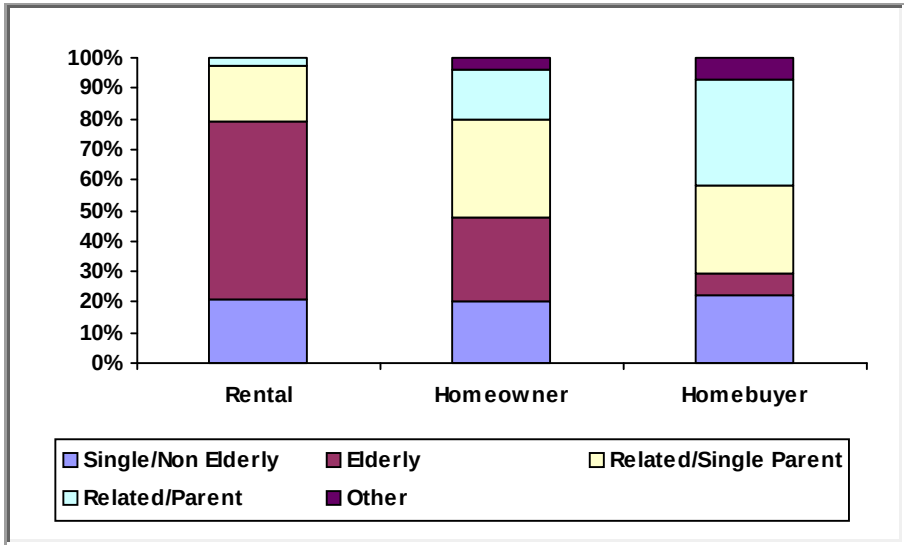
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

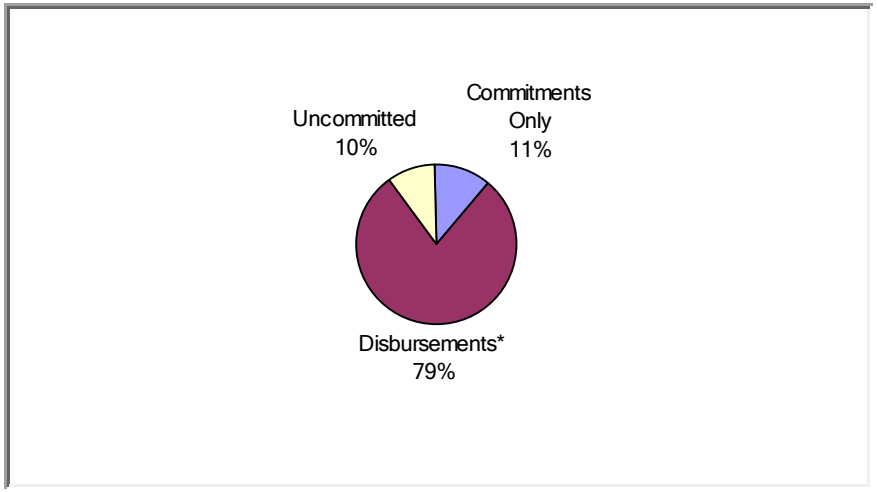
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Carolina, PR** **PJ Since:** **1992**

(1) Status of Funds

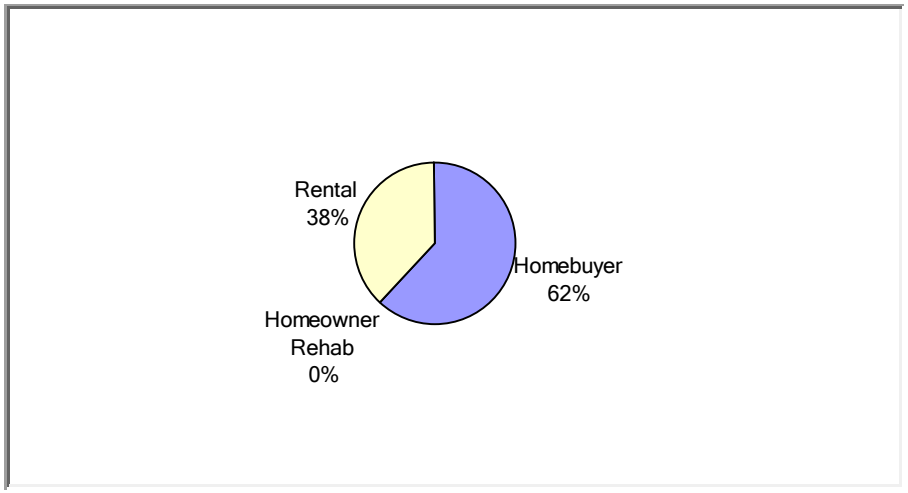
Total HOME Allocations Received: **$27,148,444**



* "Disbursements" include previously committed funds.

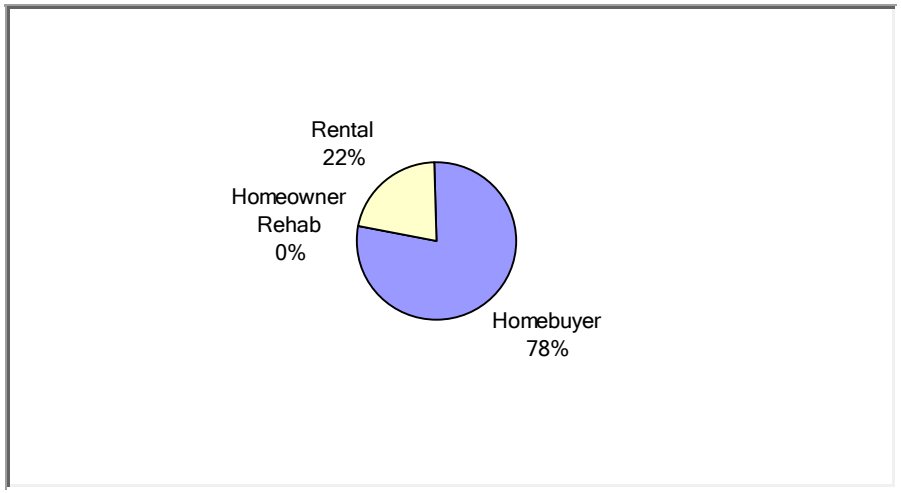
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **128**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **449**



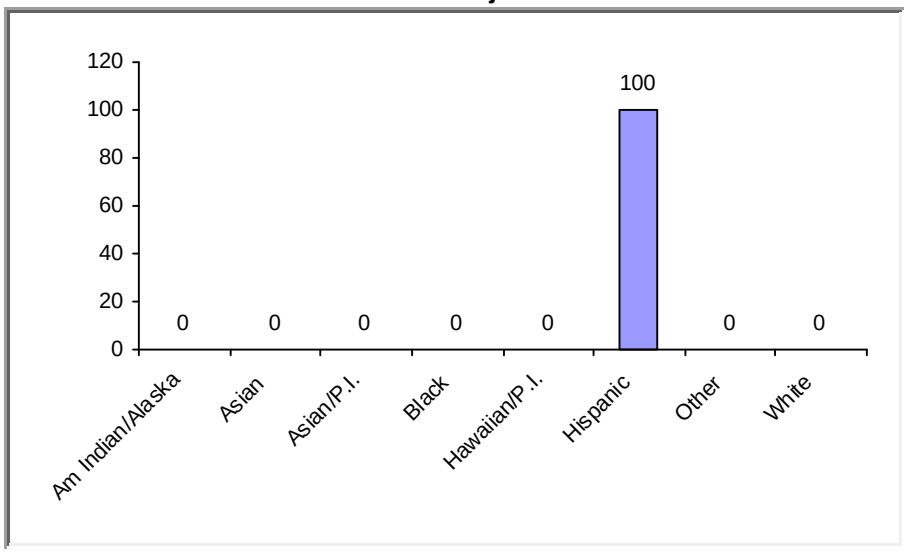
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

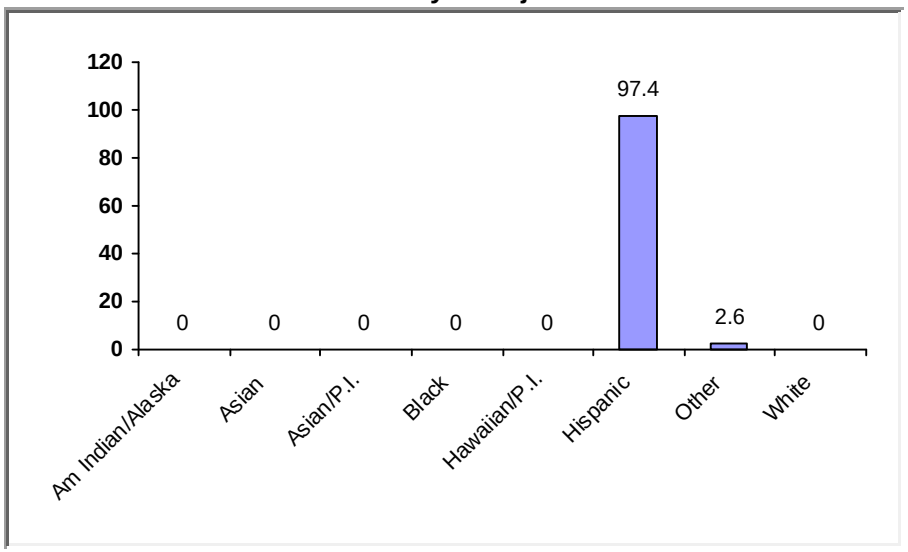
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,347**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$31,997**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

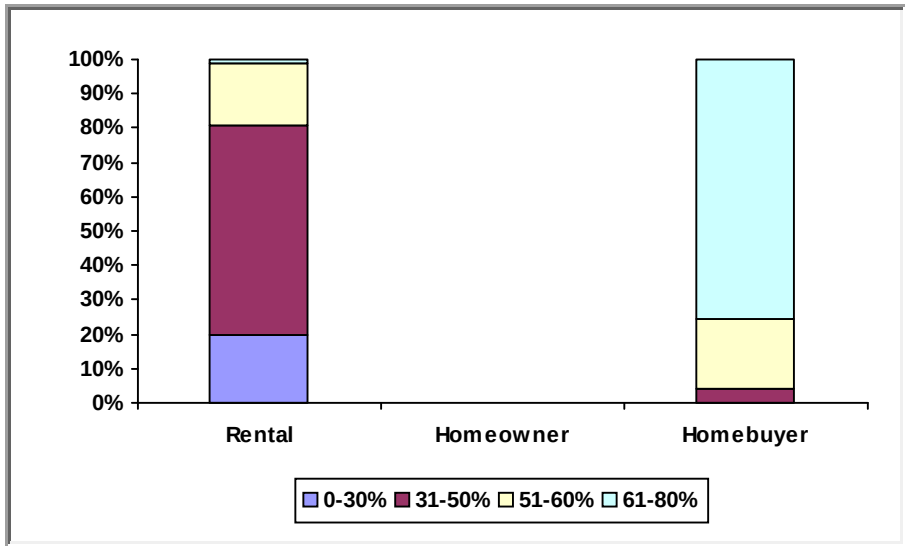
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

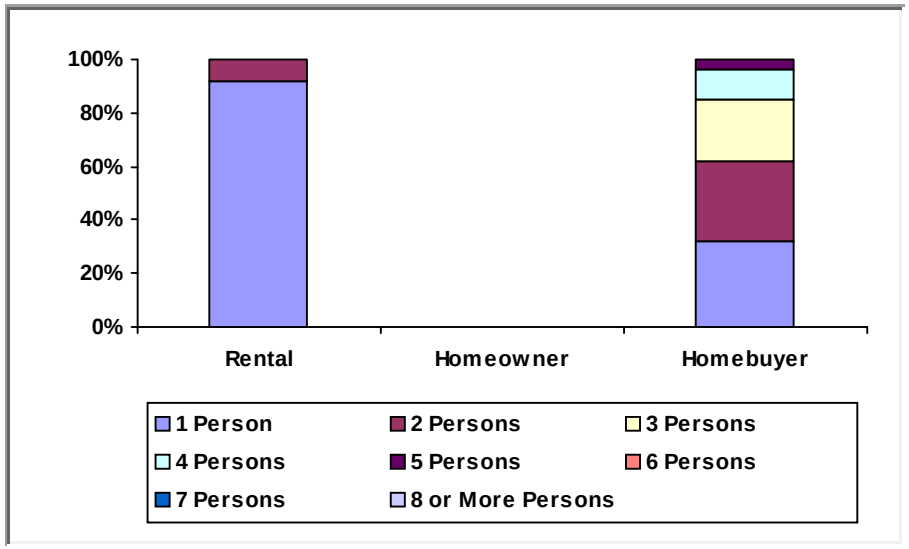
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Carolina, PR

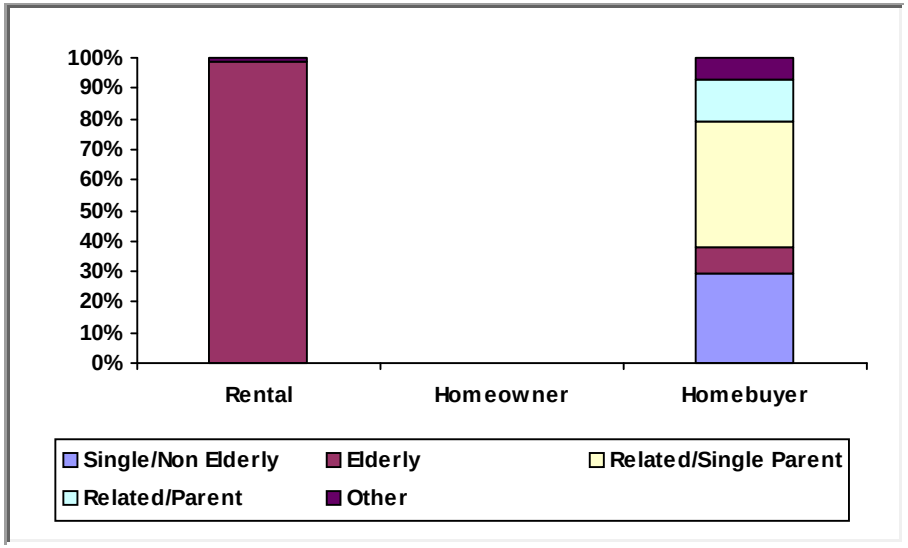
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

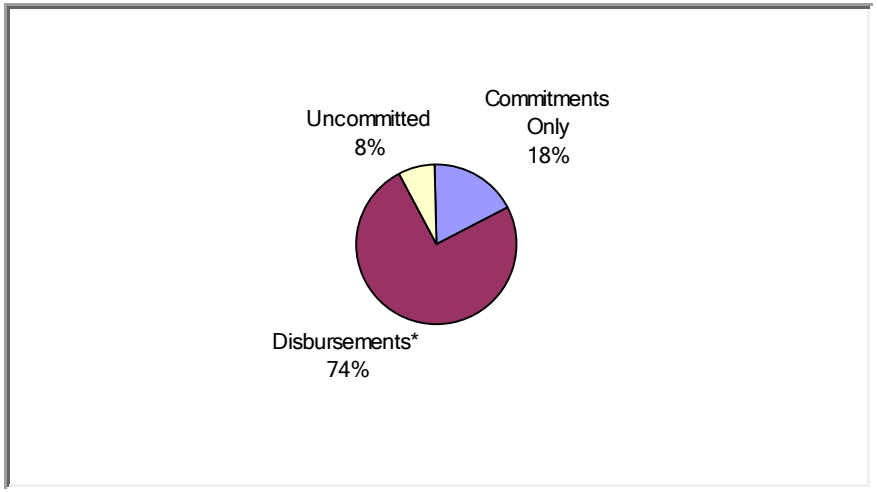
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Guaynabo, PR** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,114,776**



* "Disbursements" include previously committed funds.

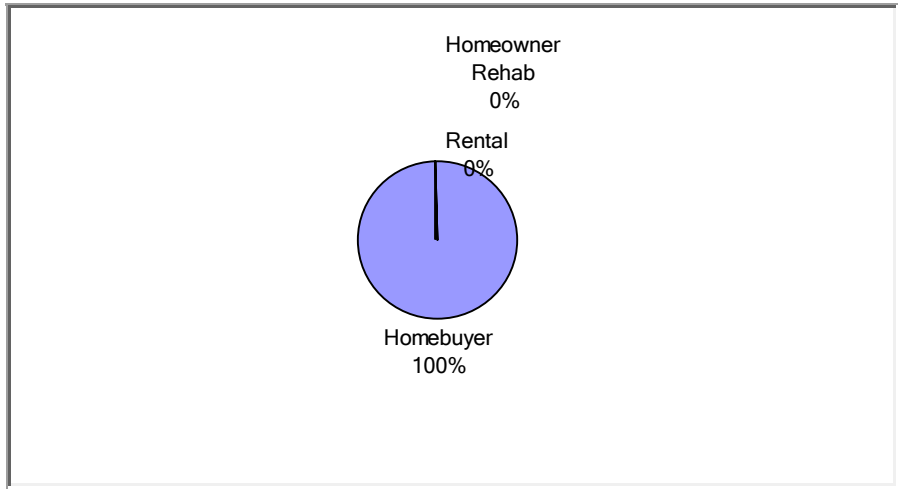
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **135**



Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

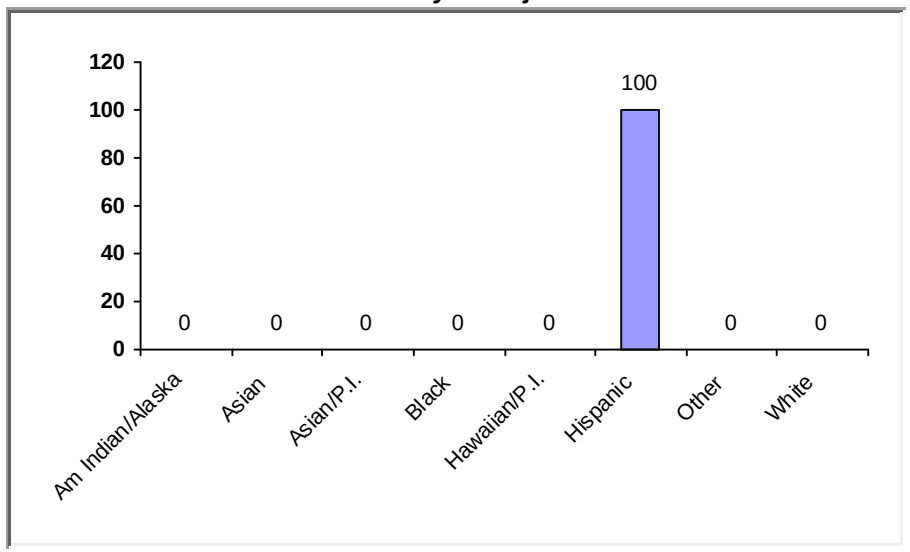
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,031**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

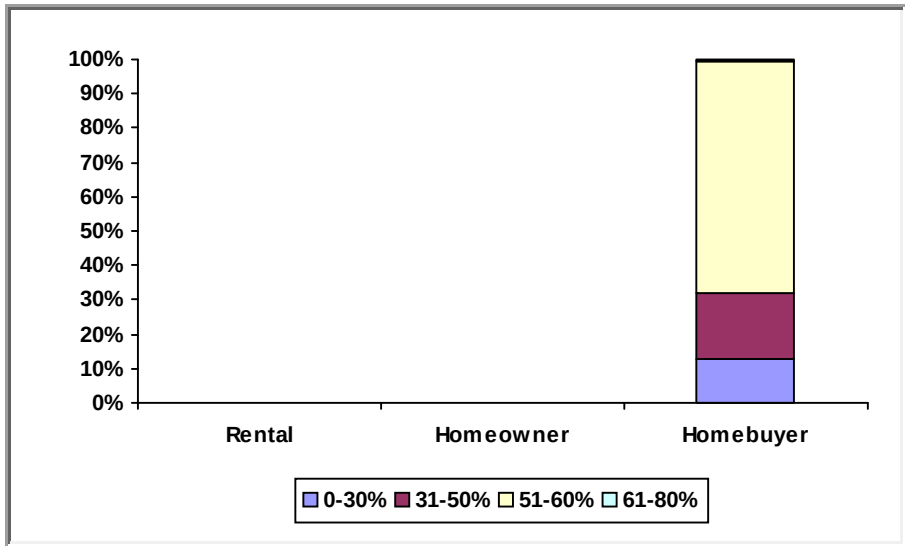
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

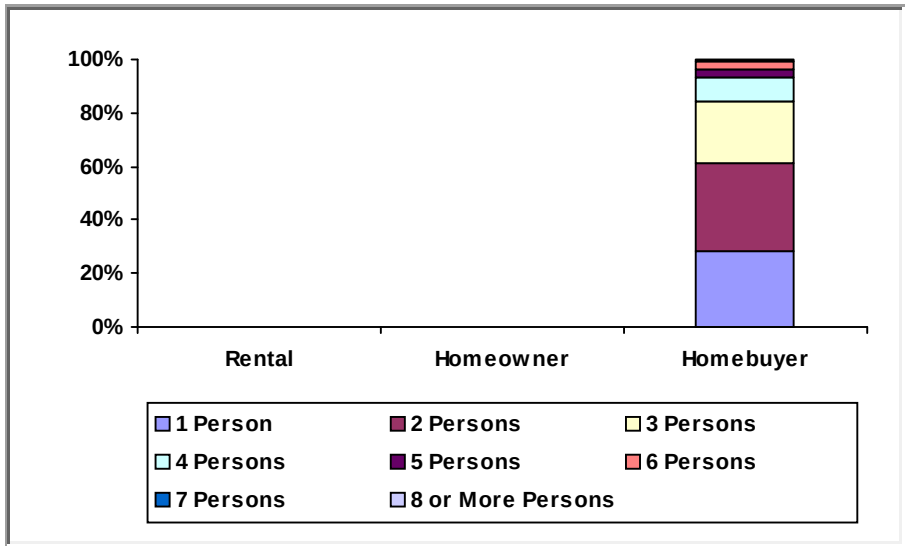
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Guaynabo, PR

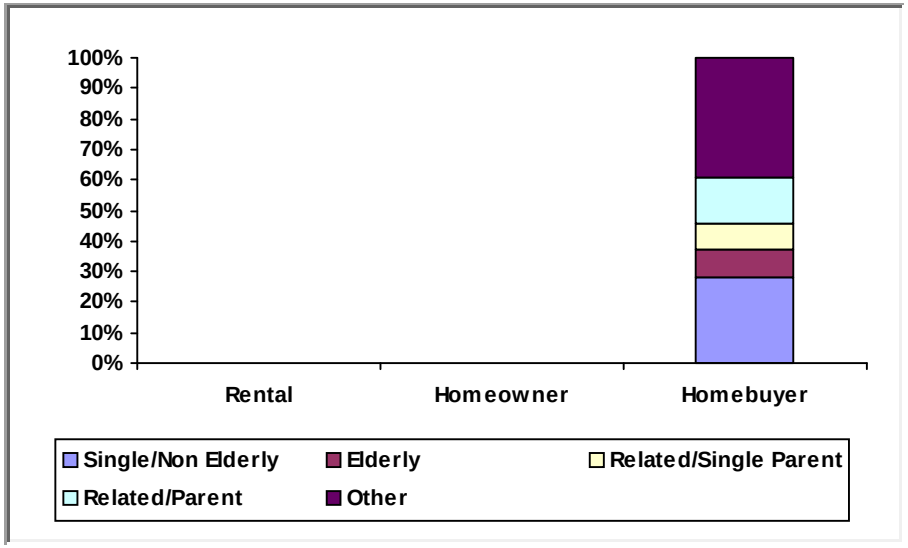
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



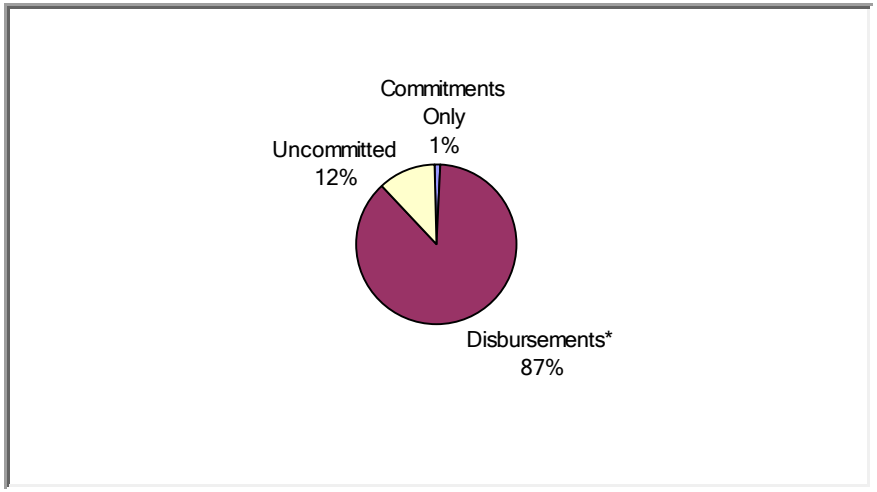
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Mayaguez, PR (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

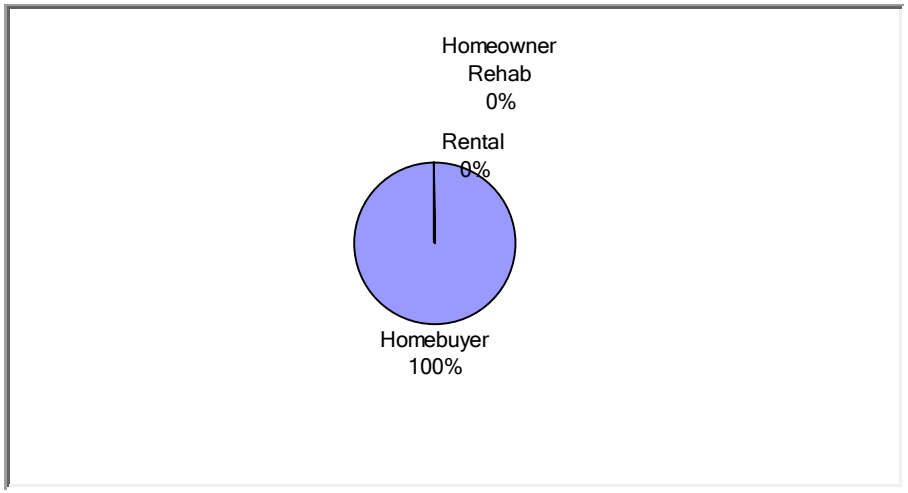
Total HOME Allocations Received: **$22,133,471**



* "Disbursements" include previously committed funds.

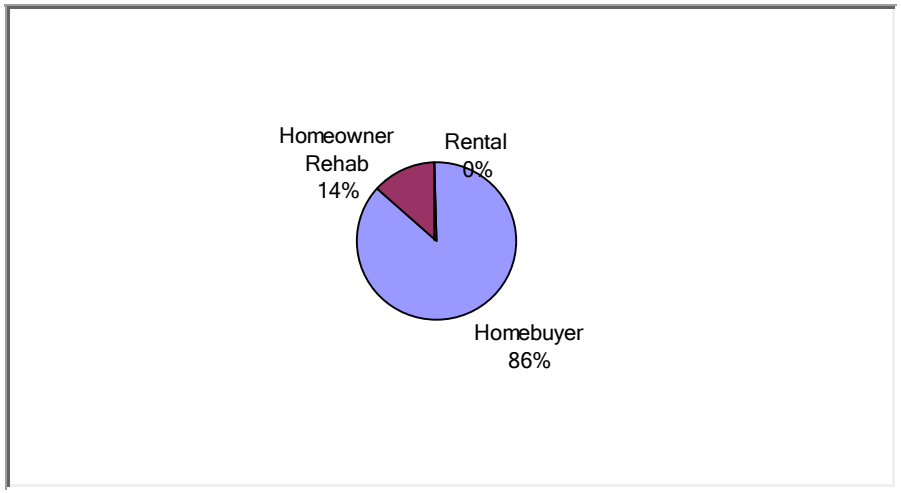
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **407**



Tenant-Based Rental Assistance (TBRA) Total: **202 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mayaguez, PR (Non Rental PJ)

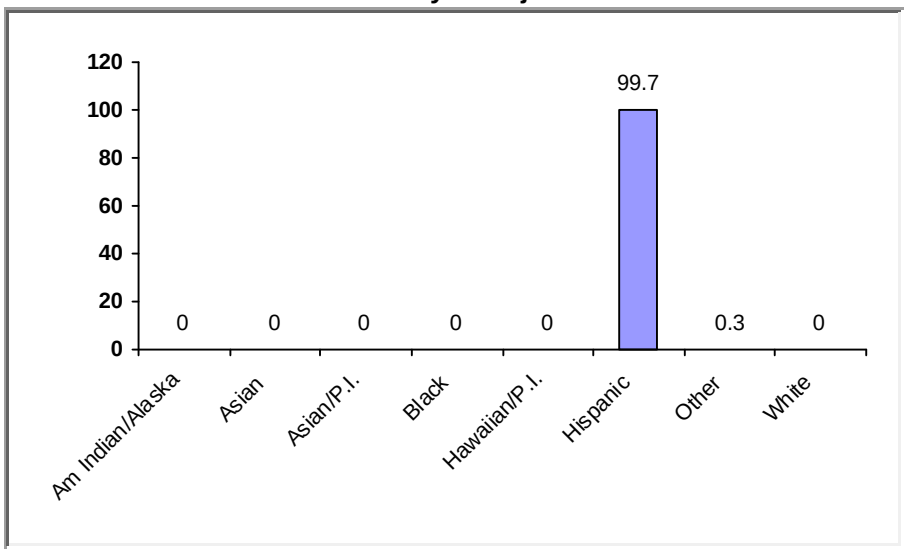
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

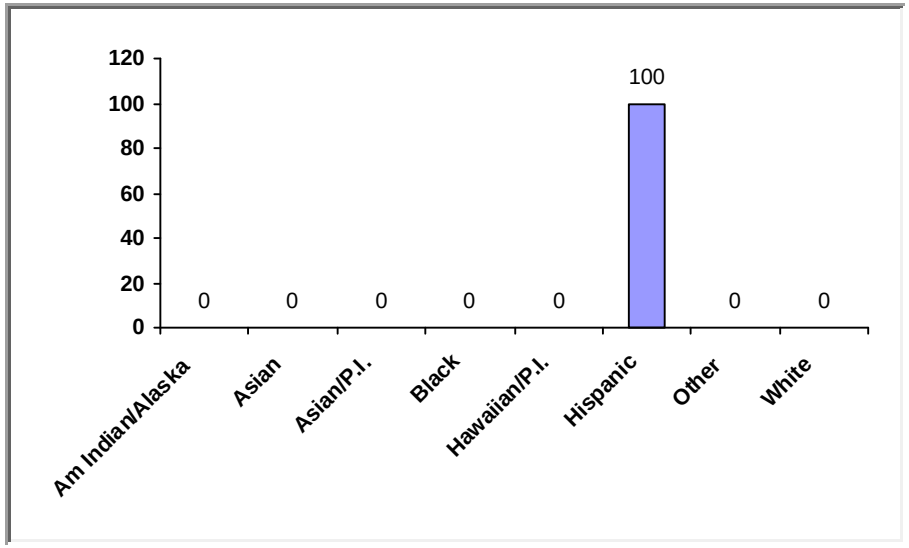
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$44,103**

Homeowner Rehabilitation Projects



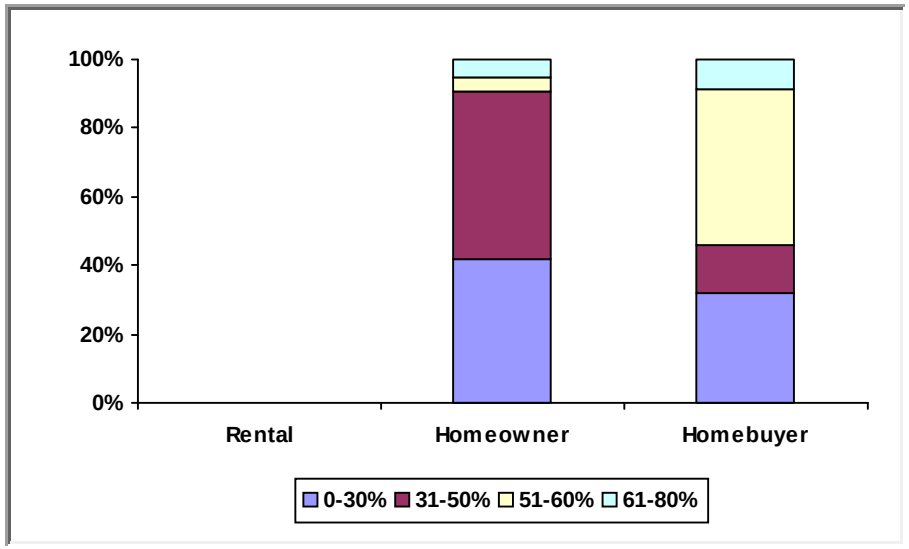
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,811**

* TDC - Includes all sources of funds

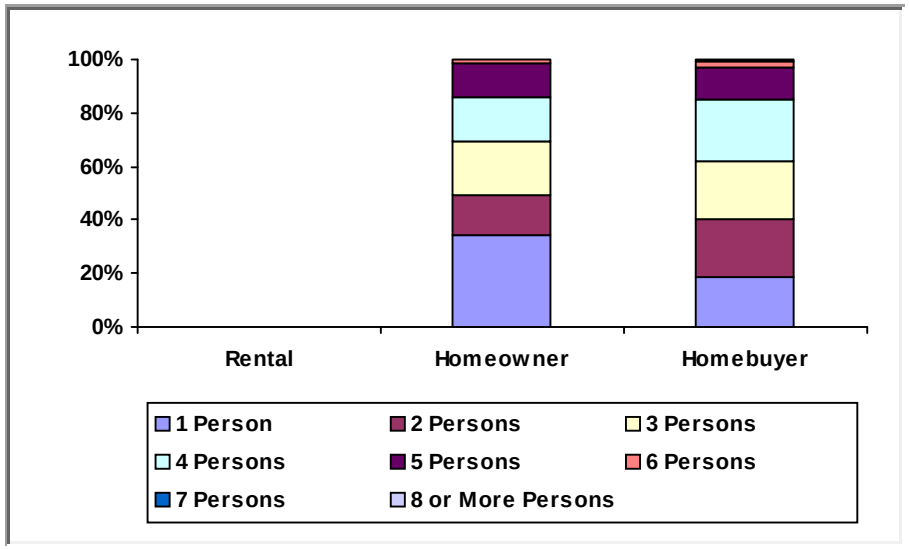
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Mayaguez, PR (Non Rental PJ)

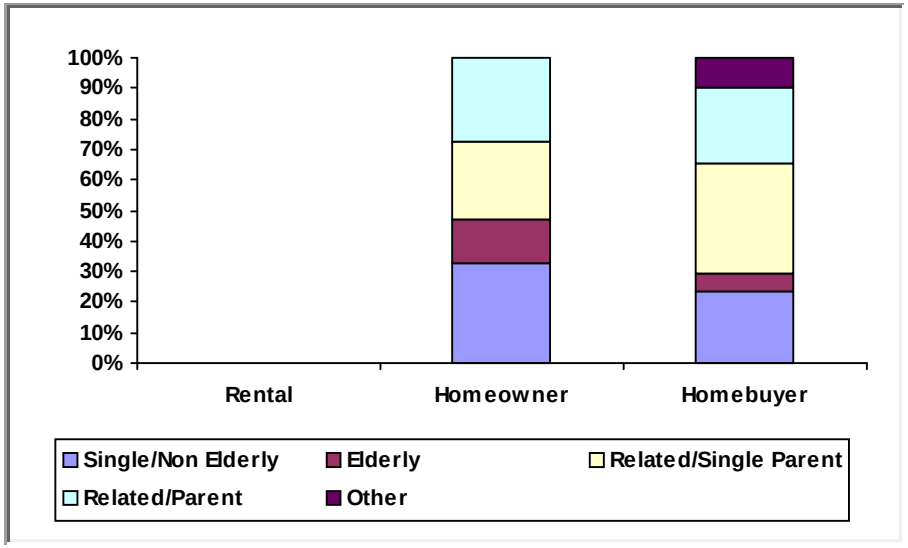
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



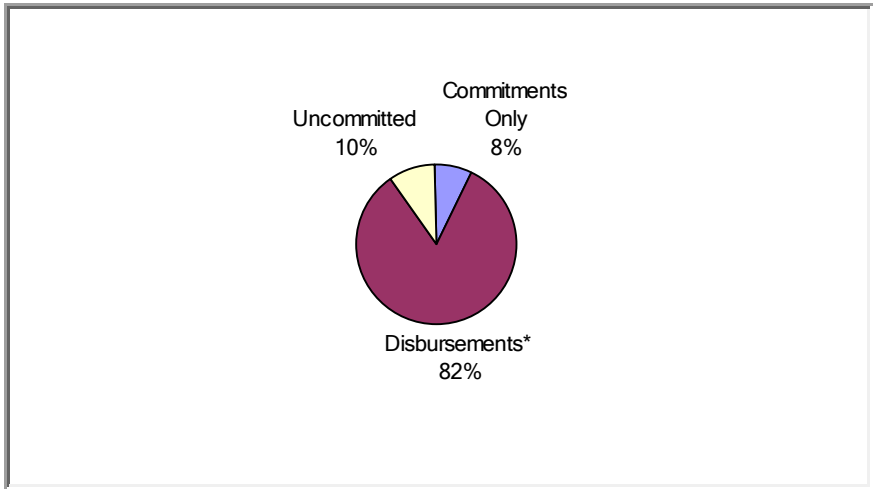
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Ponce, PR **PJ Since:** 1992

(1) Status of Funds

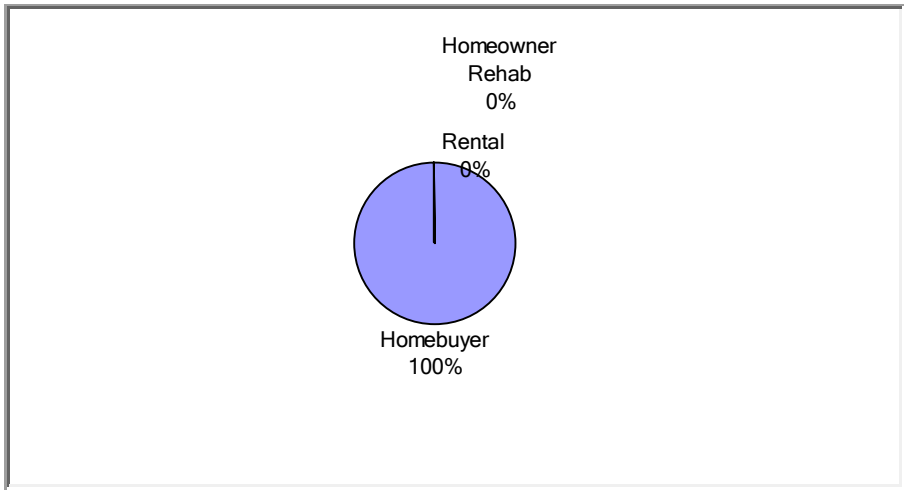
Total HOME Allocations Received: **$28,698,970**



* "Disbursements" include previously committed funds.

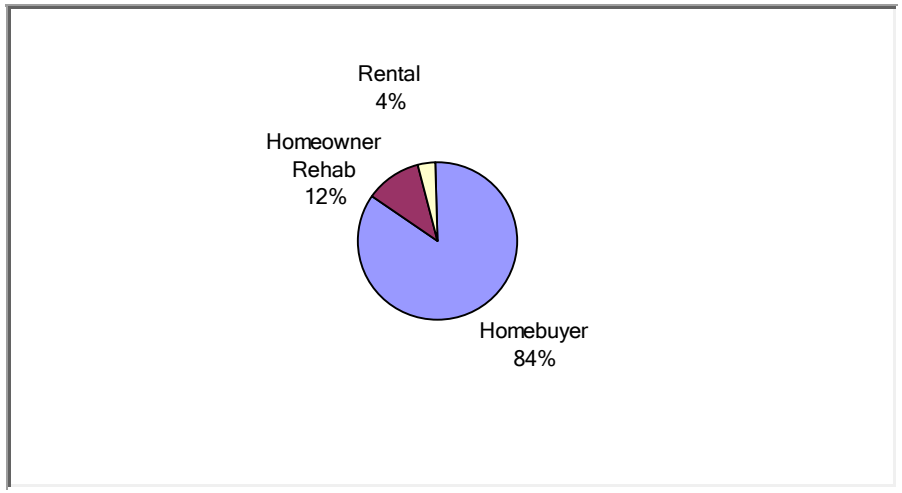
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **614**



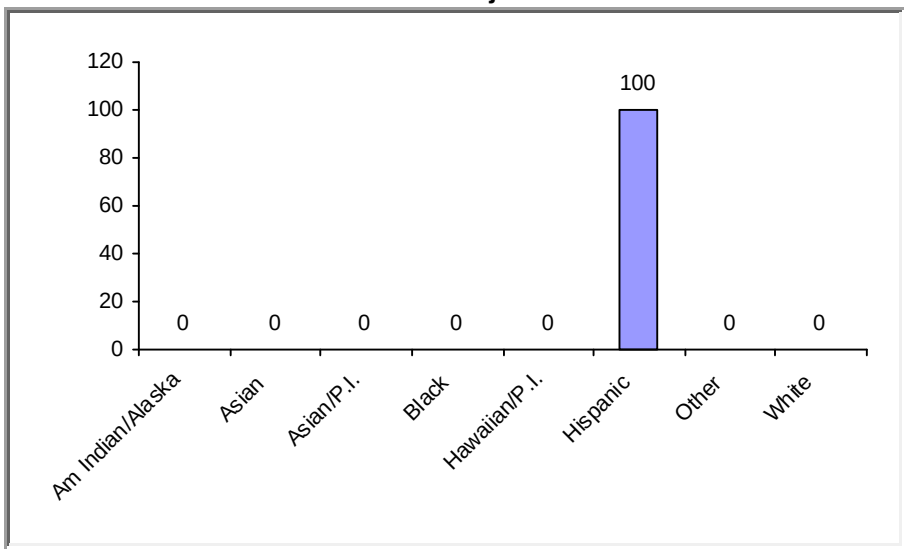
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

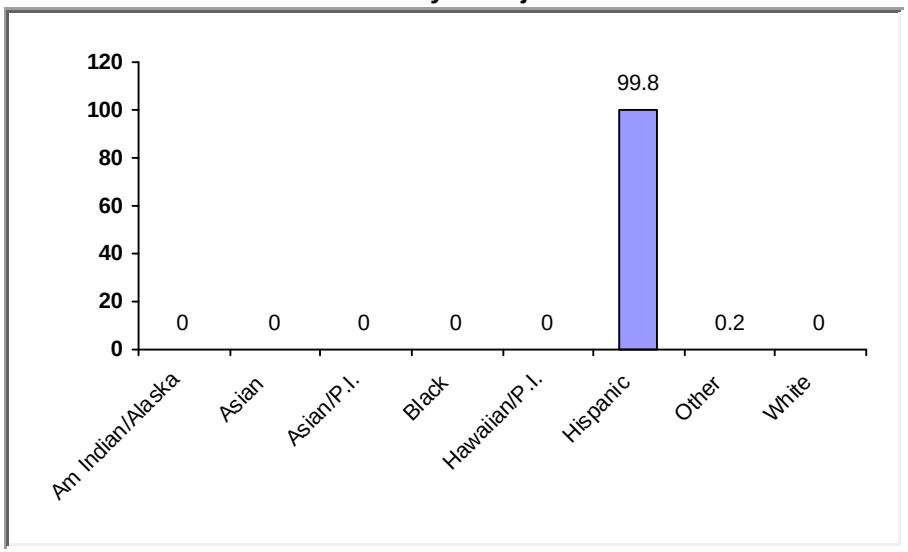
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



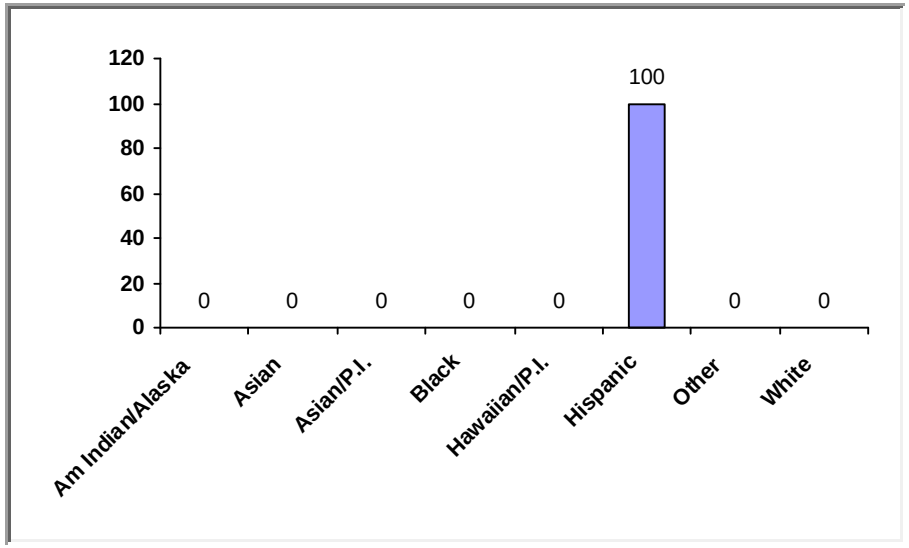
Avg. Total Dev. Cost (TDC)* Per Unit: **$313,189**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$69,795**

Homeowner Rehabilitation Projects



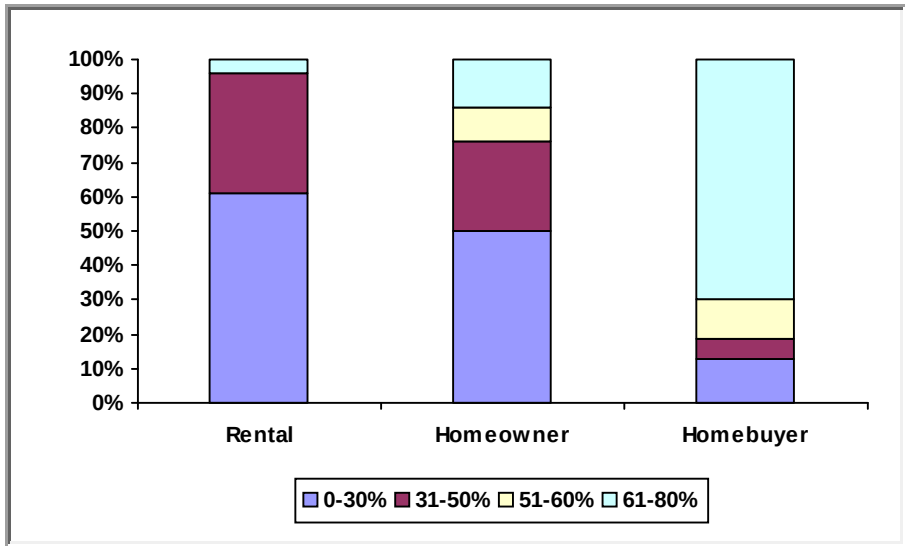
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,365**

* TDC - Includes all sources of funds

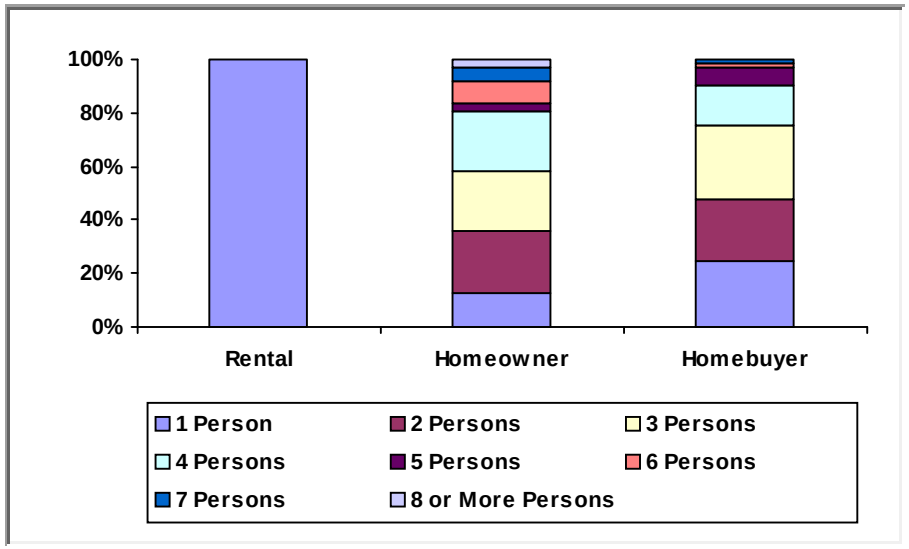
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ponce, PR

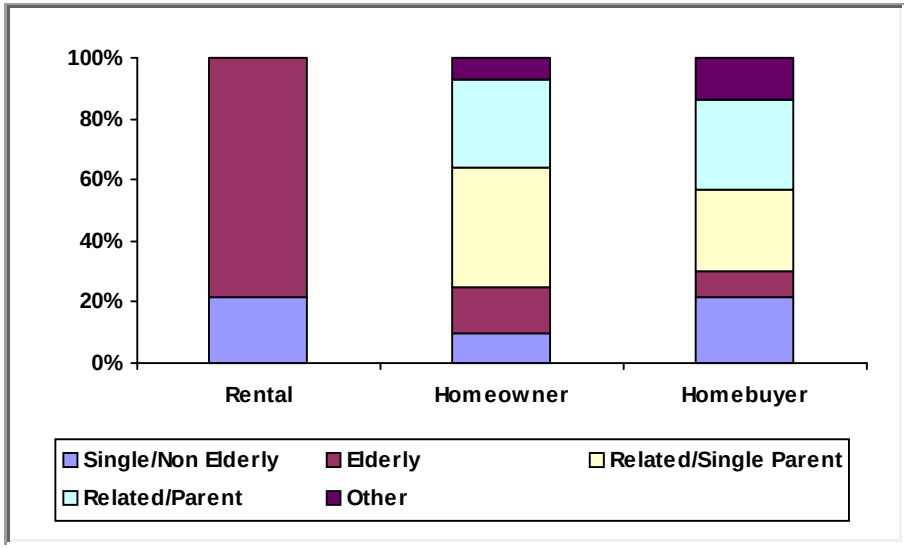
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



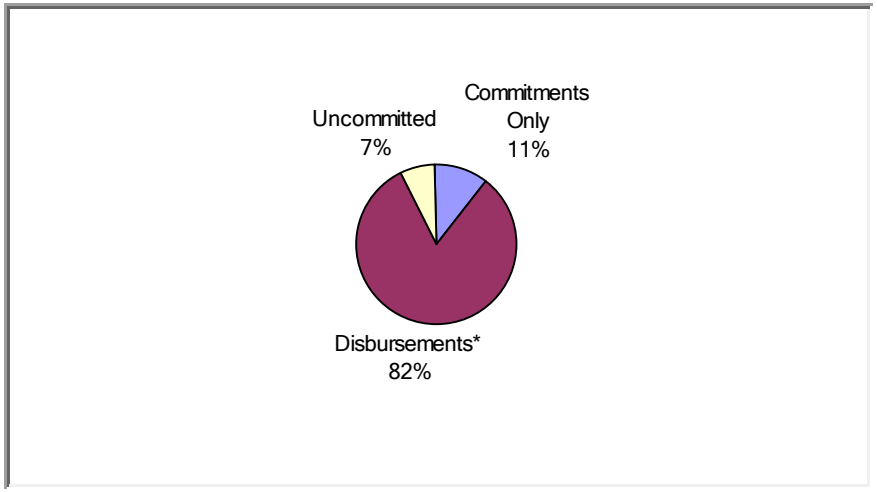
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): San Juan, PR **PJ Since:** 1992

(1) Status of Funds

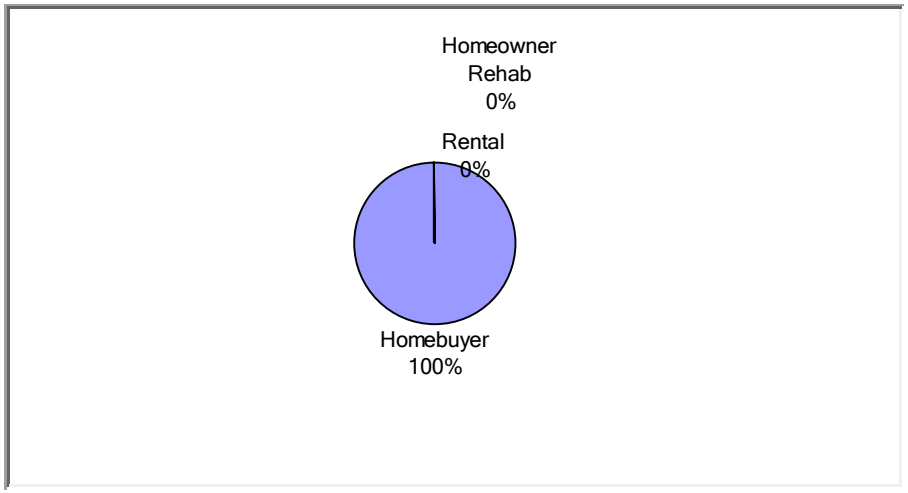
Total HOME Allocations Received: **$111,068,303**



* "Disbursements" include previously committed funds.

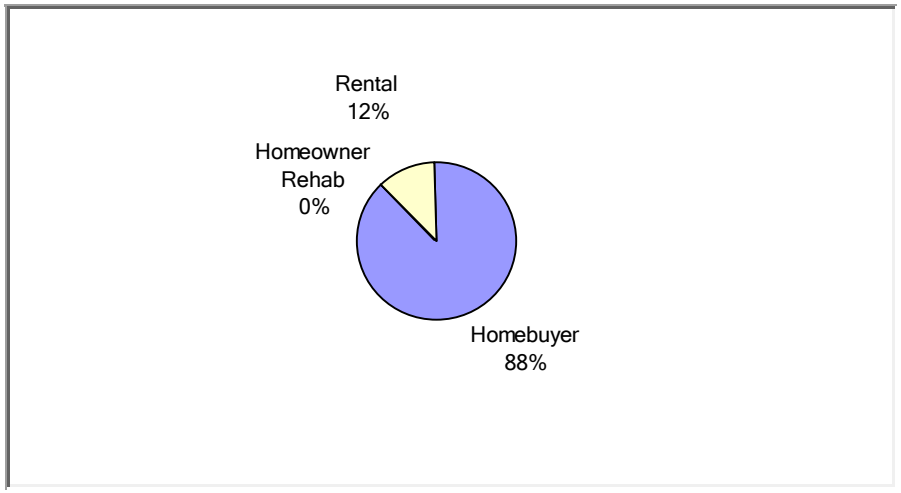
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,379**



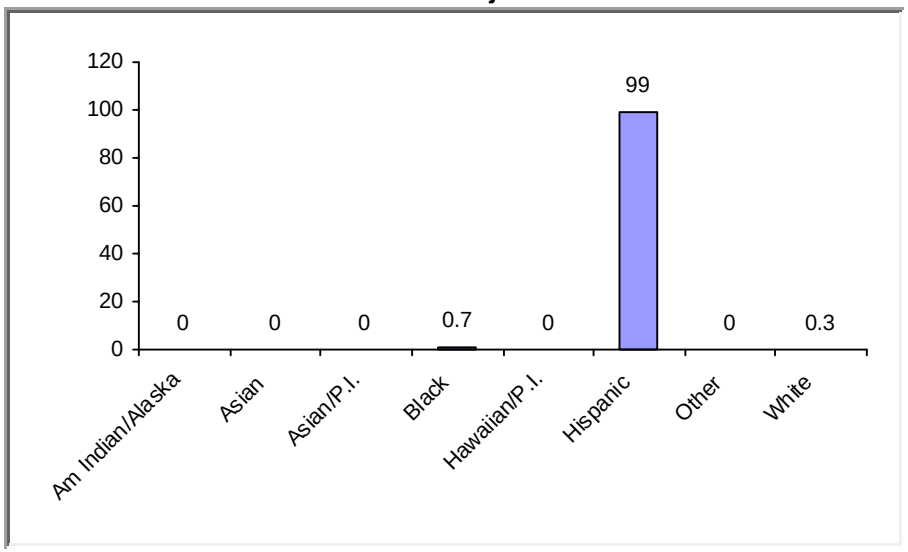
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Juan, PR

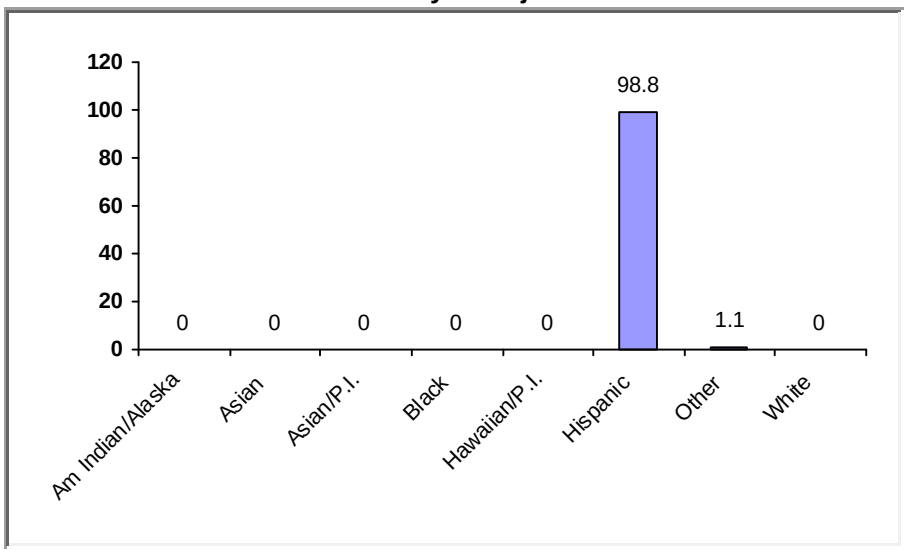
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



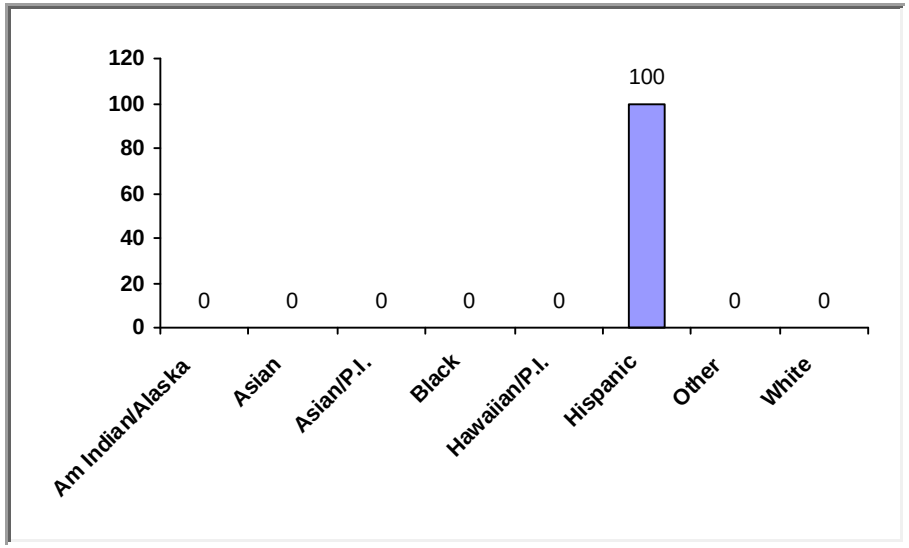
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,891**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$76,945**

Homeowner Rehabilitation Projects



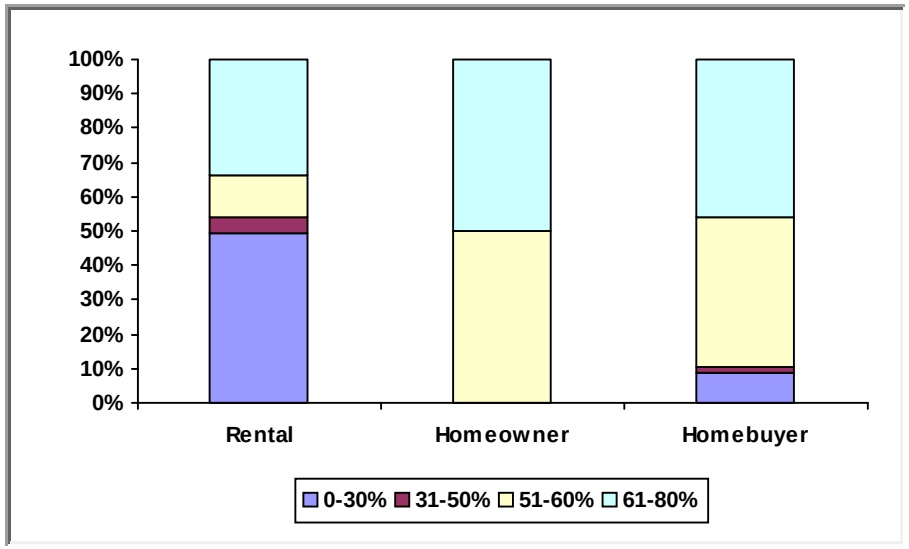
Avg. Total Dev. Cost (TDC)* Per Unit: **$122,785**

* TDC - Includes all sources of funds

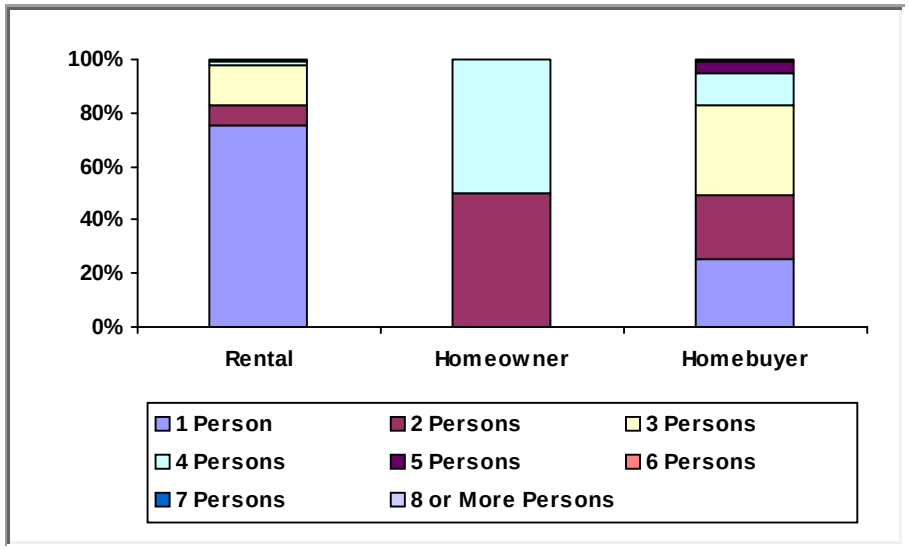
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Juan, PR

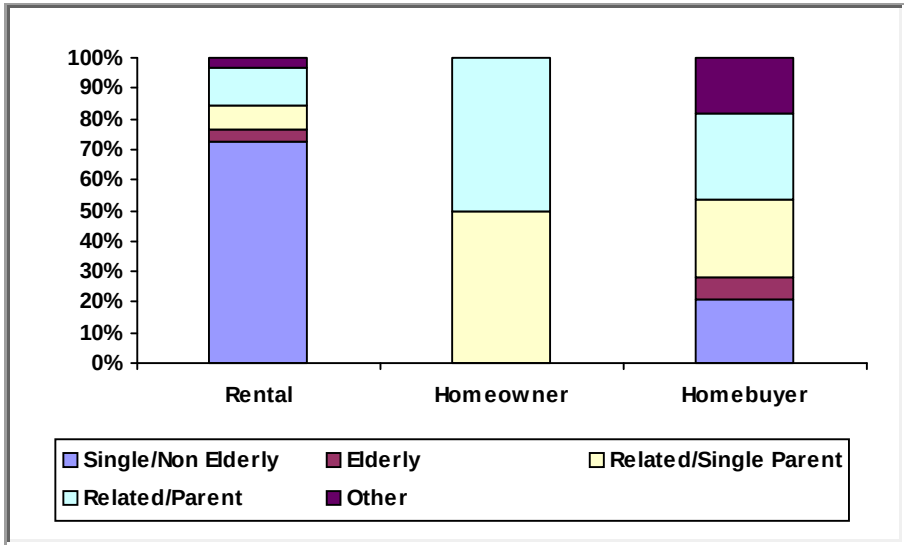
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



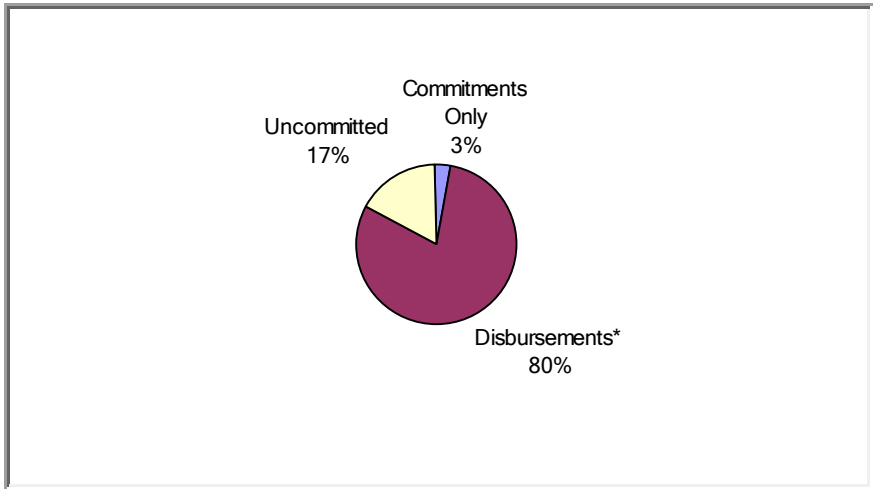
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Toa Baja, PR (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$8,638,270**



* "Disbursements" include previously committed funds.

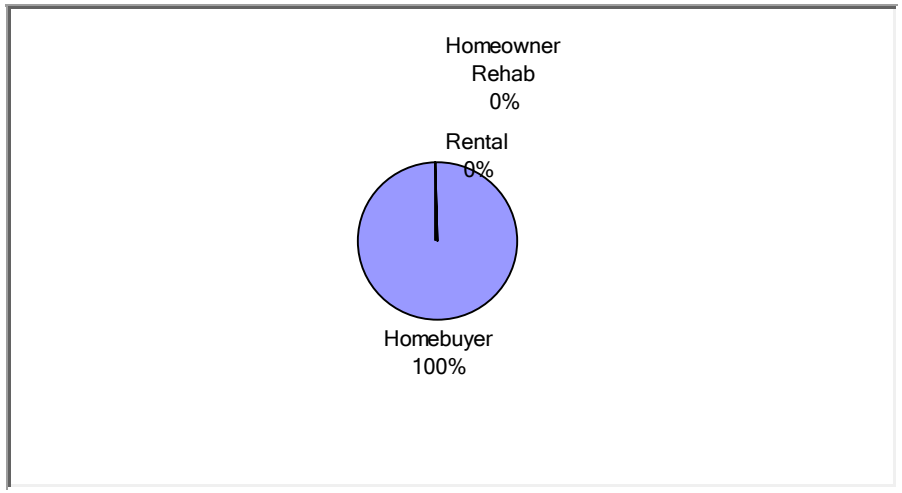
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **139**



Tenant-Based Rental Assistance (TBRA) Total: **841 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

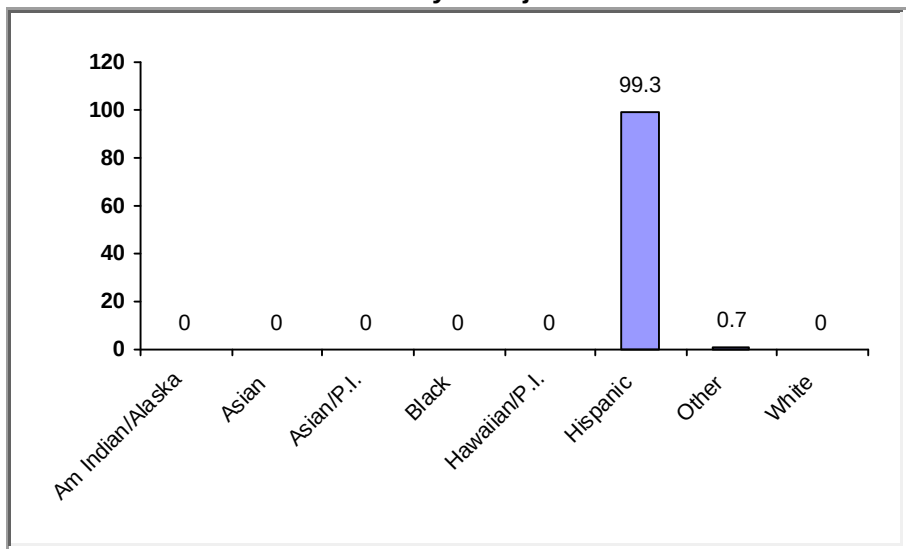
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,853**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

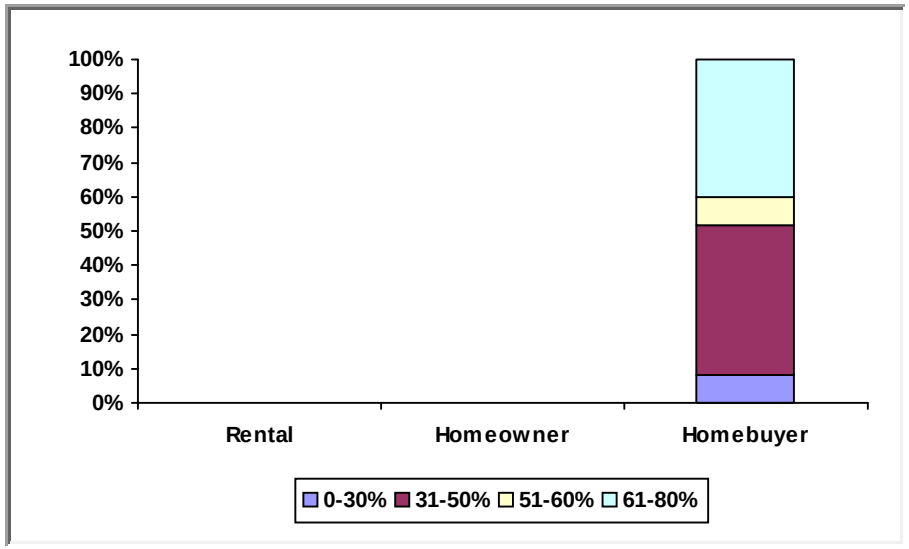
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

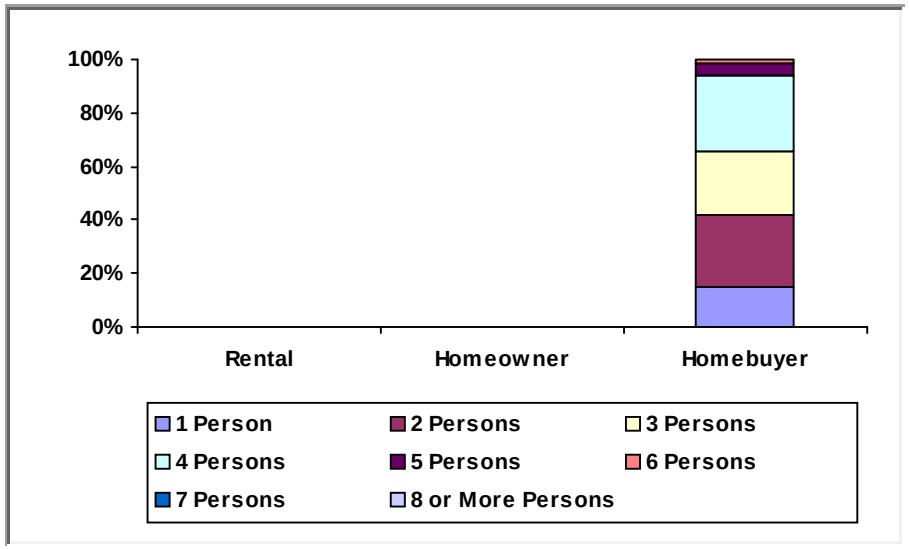
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Toa Baja, PR (Non Rental PJ)

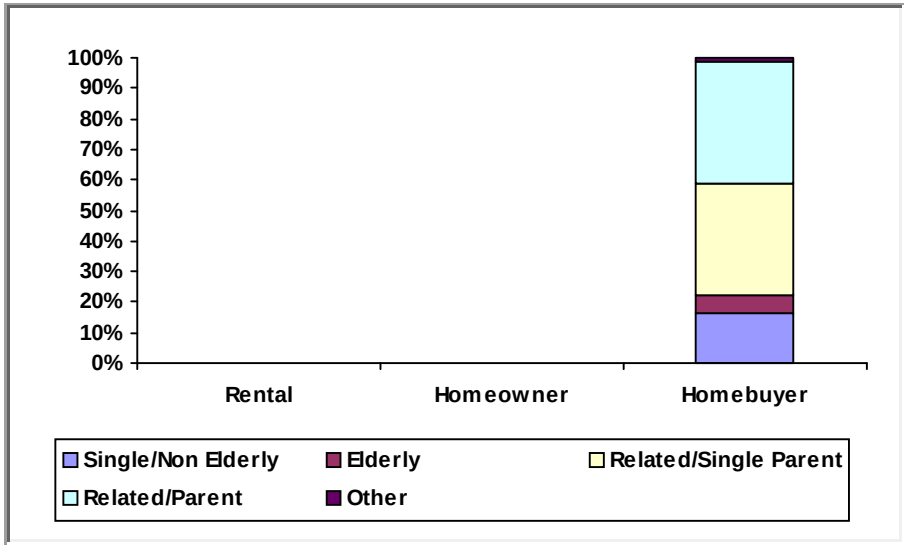
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



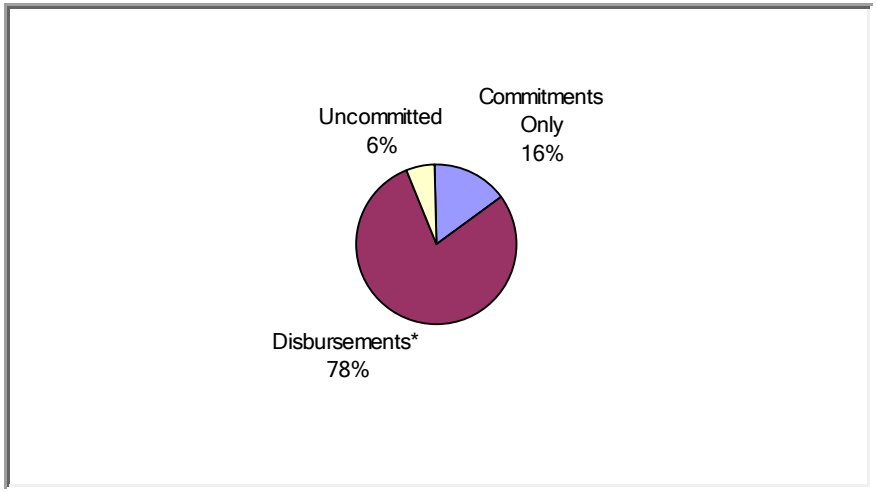
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Trujillo Alto, PR** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$4,772,113**



* "Disbursements" include previously committed funds.

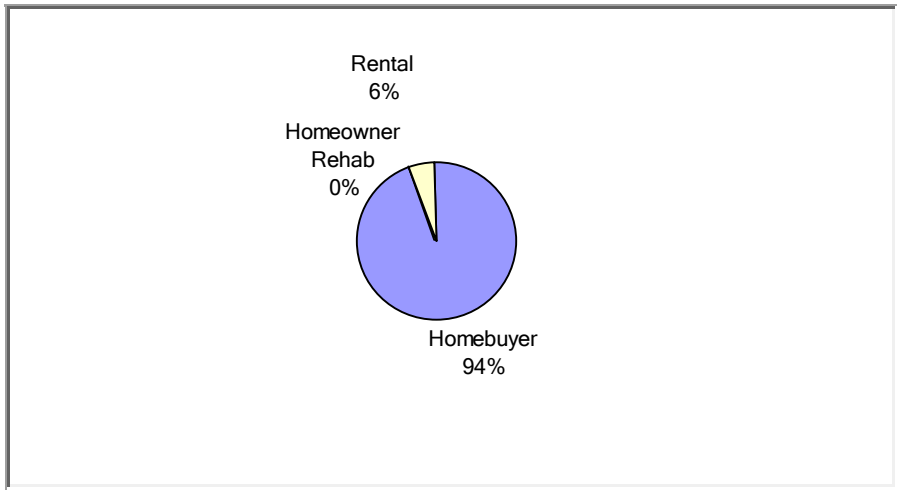
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **89**



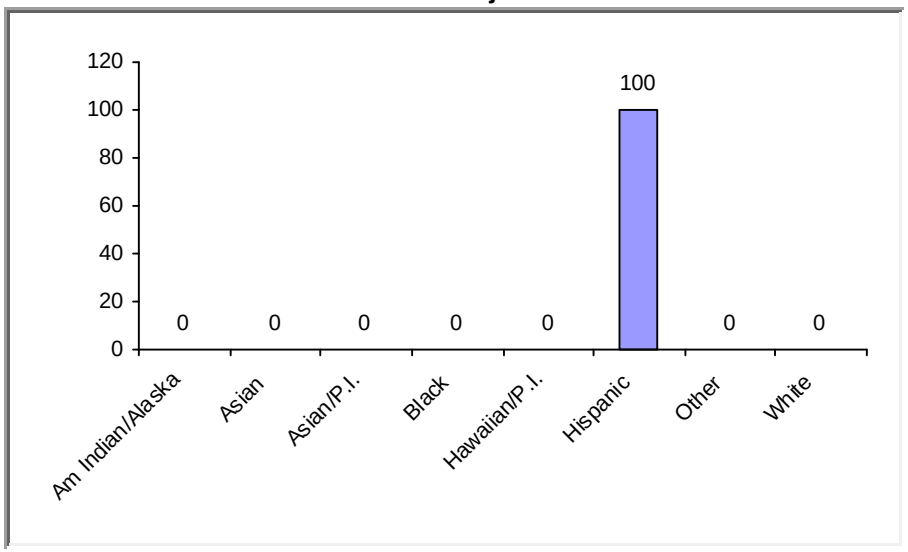
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

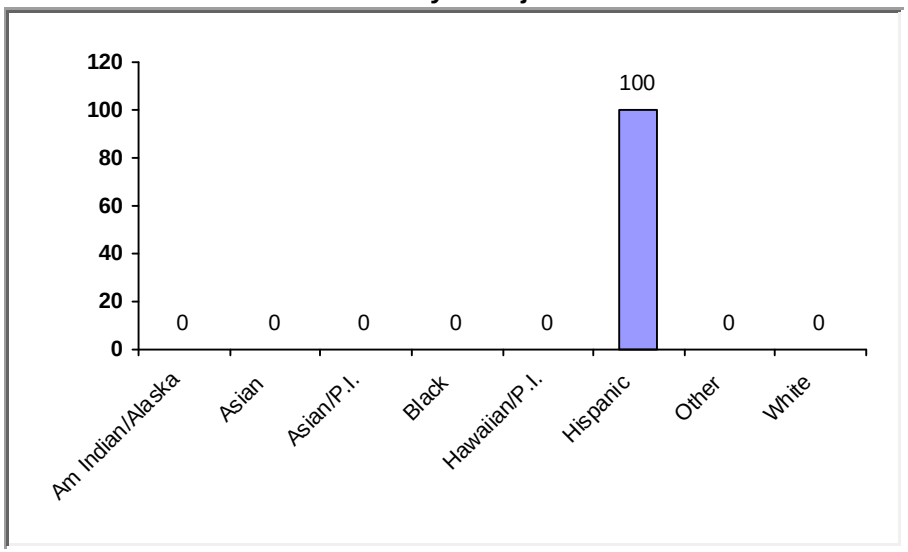
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,341**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,816**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

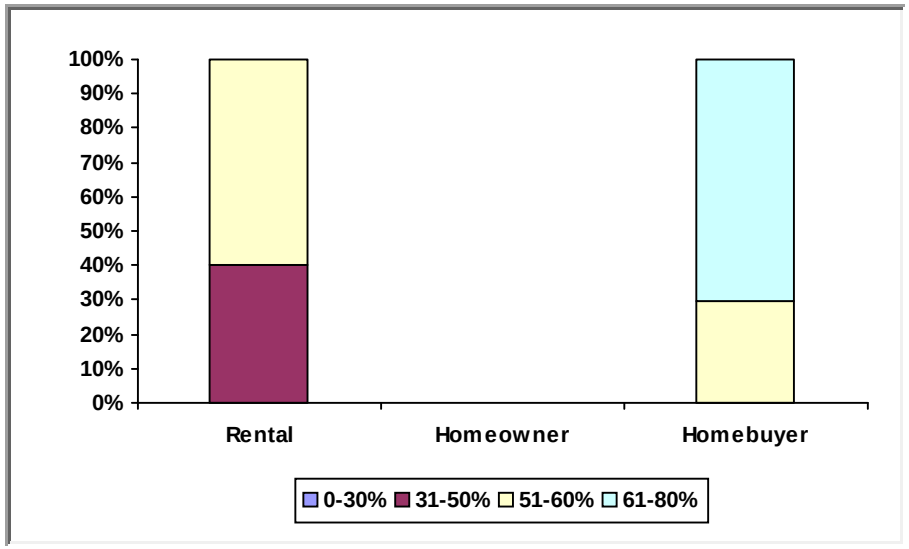
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

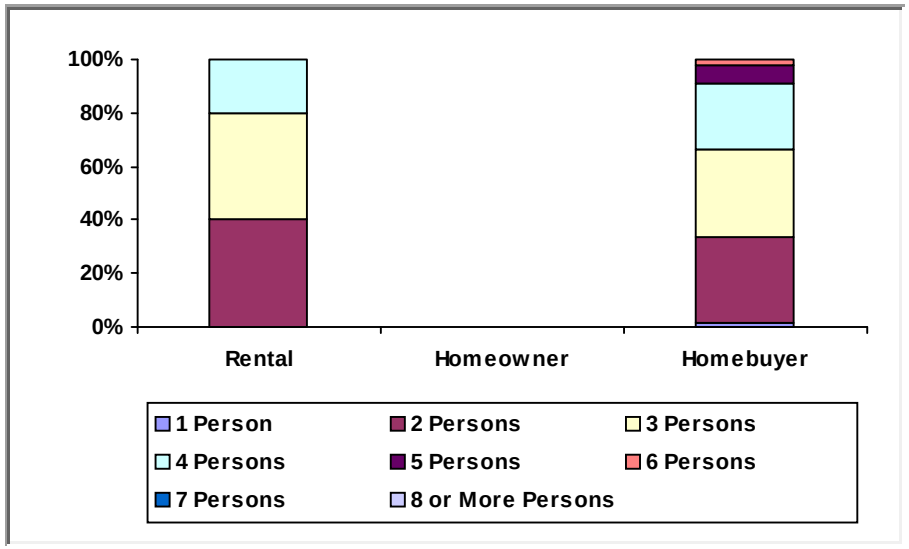
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Trujillo Alto, PR

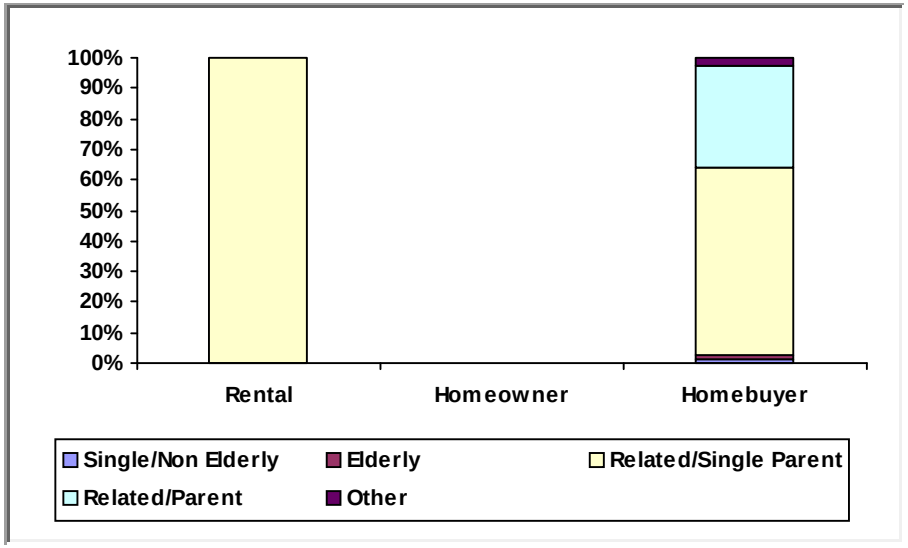
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



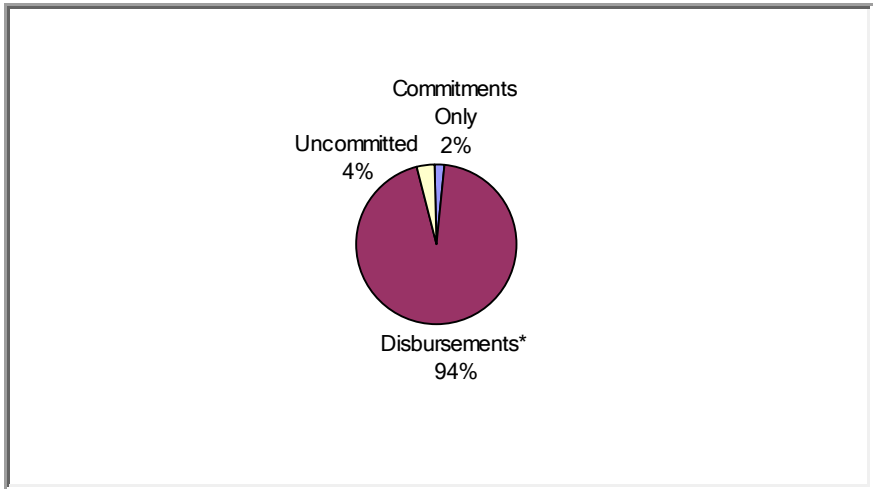
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pawtucket, RI** **PJ Since:** **1992**

(1) Status of Funds

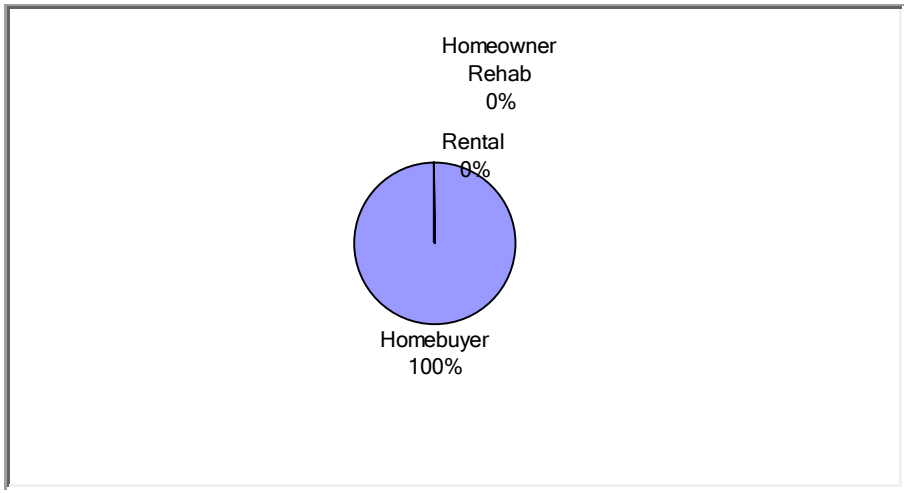
Total HOME Allocations Received: **$14,106,848**



* "Disbursements" include previously committed funds.

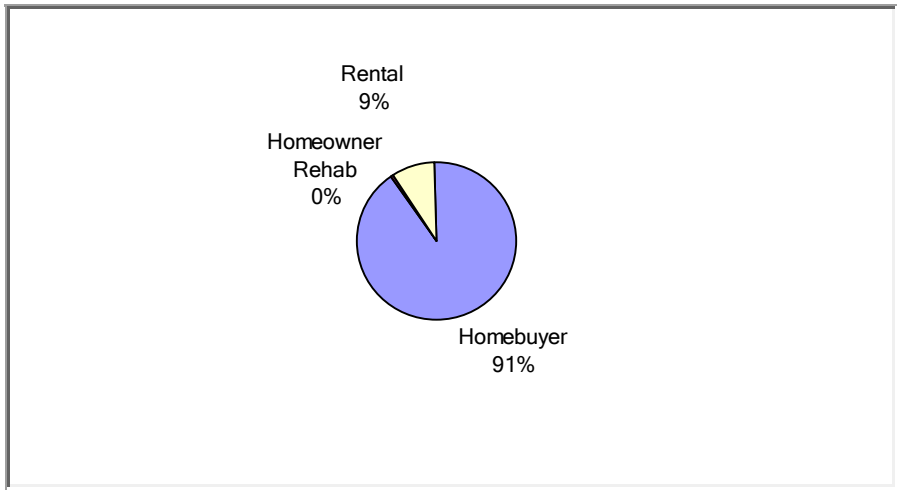
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **22**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **686**



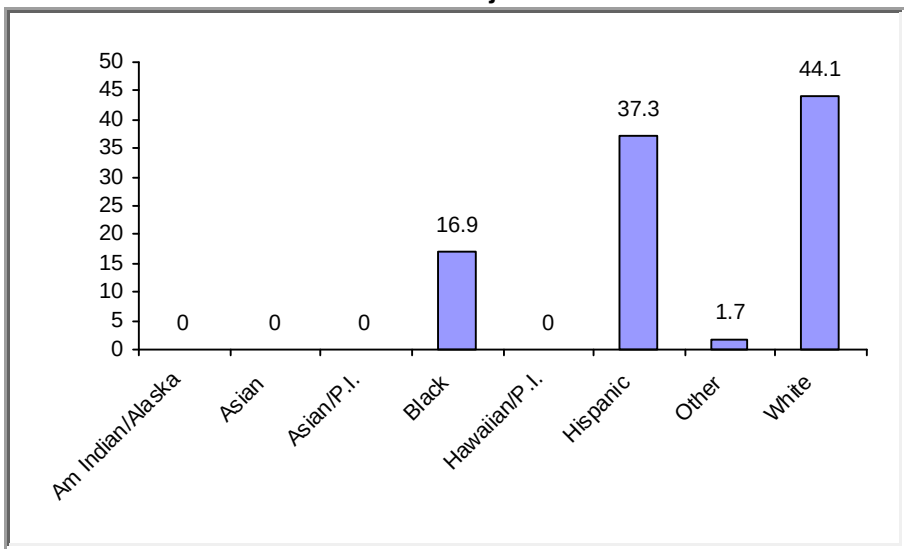
Tenant-Based Rental Assistance (TBRA) Total: **102 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pawtucket, RI

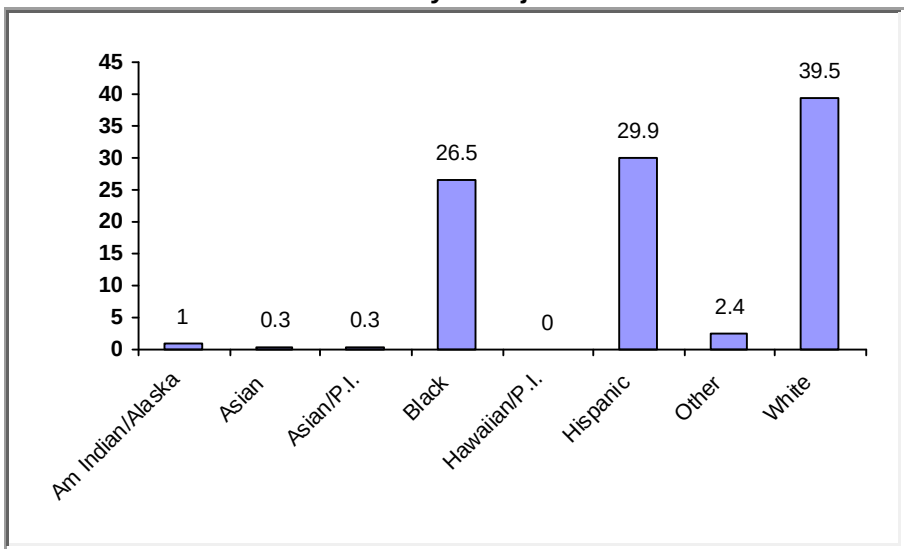
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



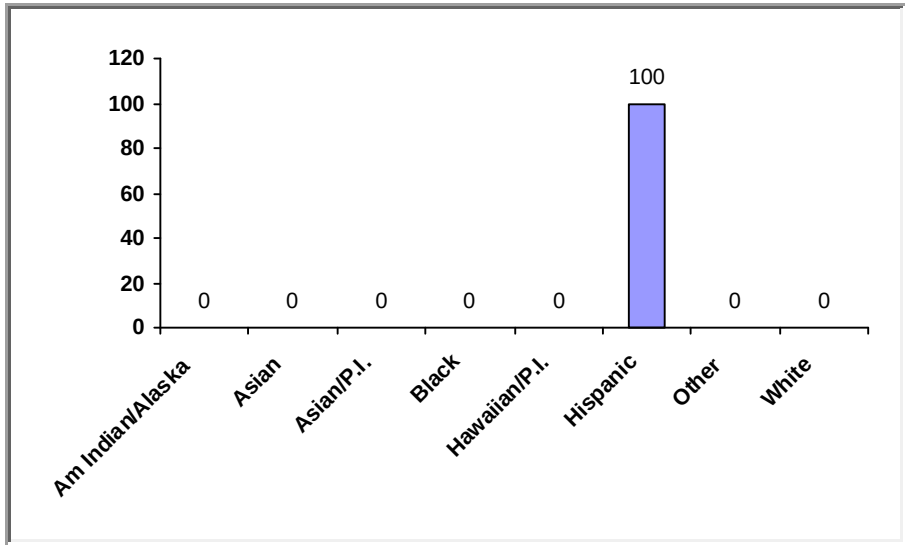
Avg. Total Dev. Cost (TDC)* Per Unit: **$176,614**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,613**

Homeowner Rehabilitation Projects

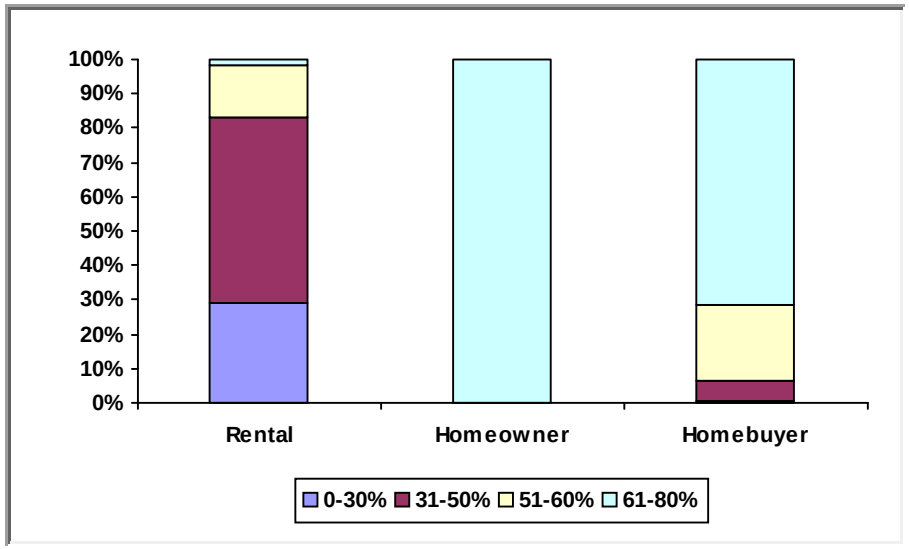


Avg. Total Dev. Cost (TDC)* Per Unit: **$5,922**

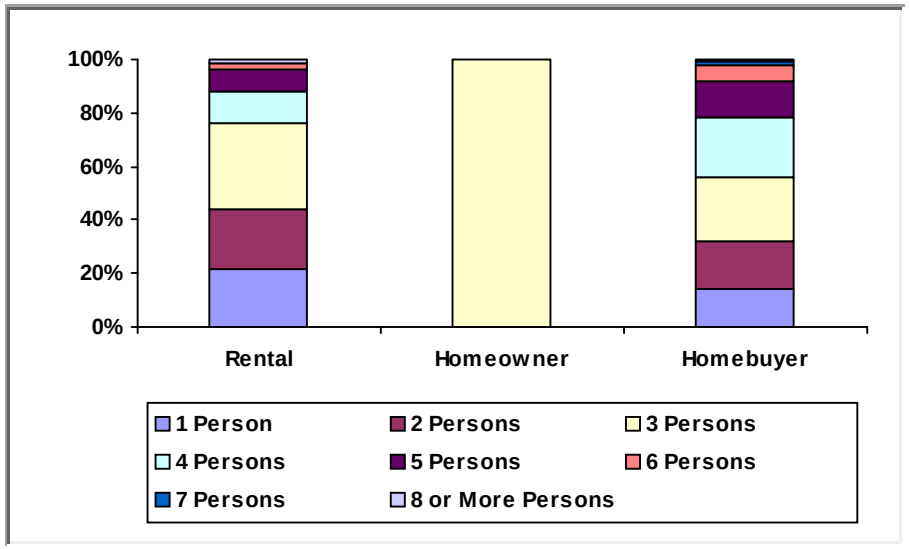
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

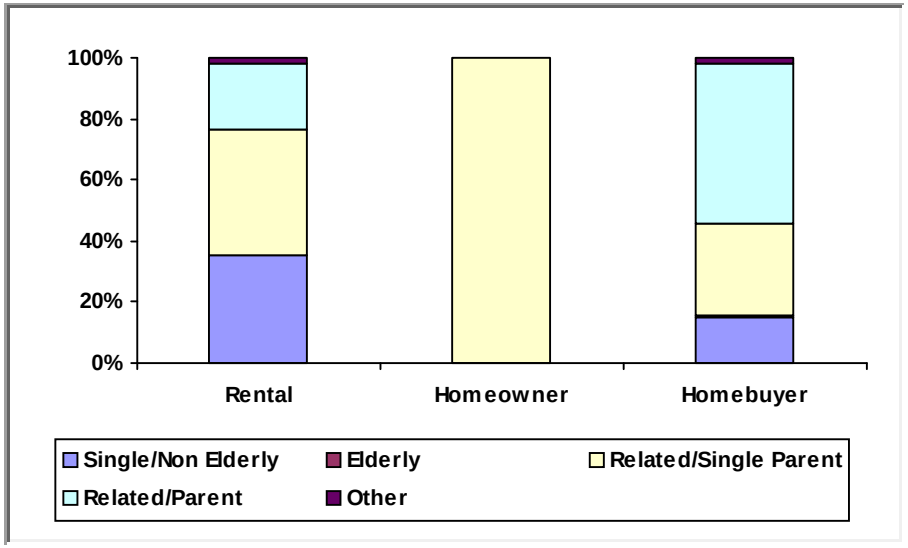
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

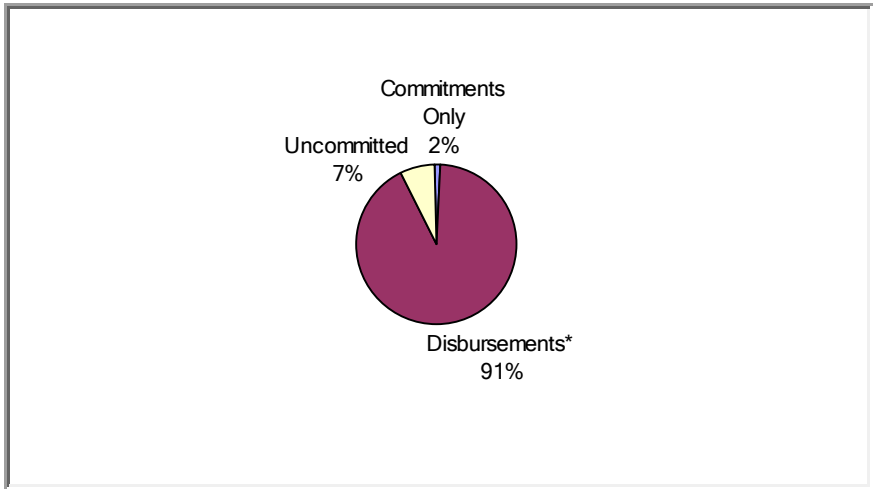
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Providence, RI** **PJ Since:** **1992**

(1) Status of Funds

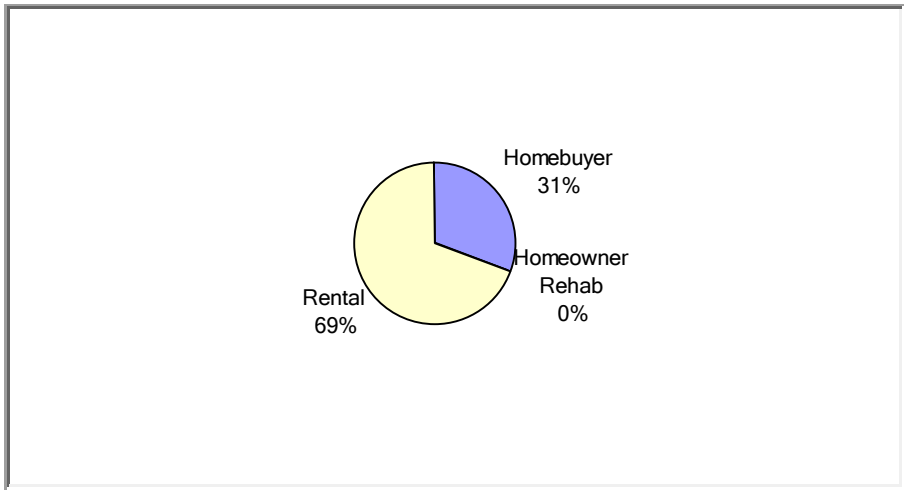
Total HOME Allocations Received: **$46,305,069**



* "Disbursements" include previously committed funds.

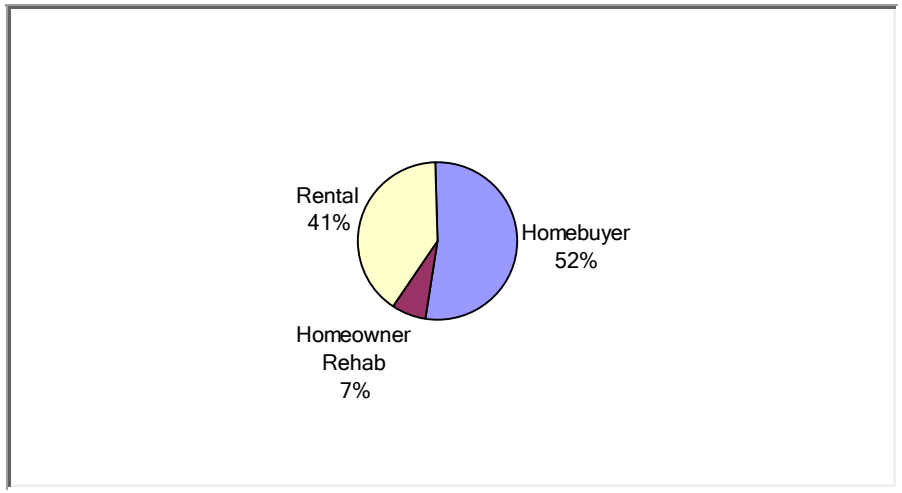
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **13**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **852**



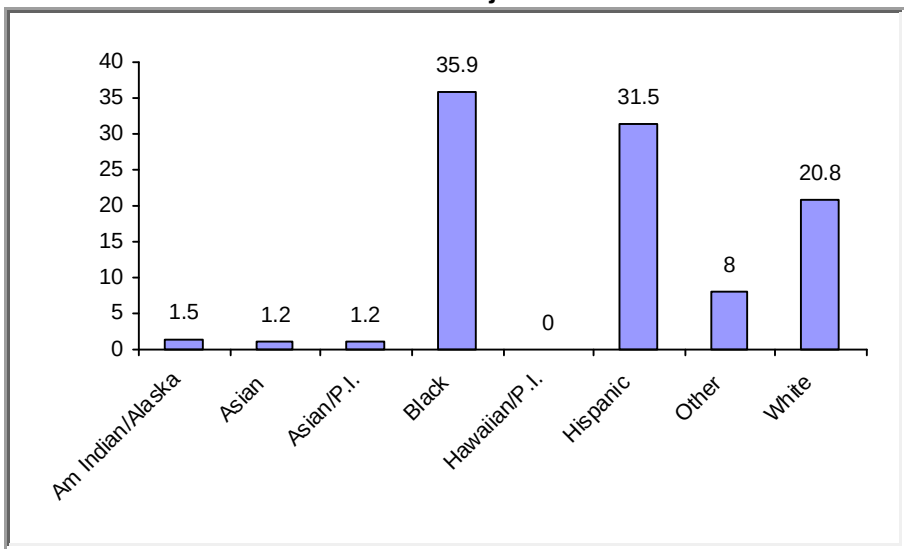
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Providence, RI

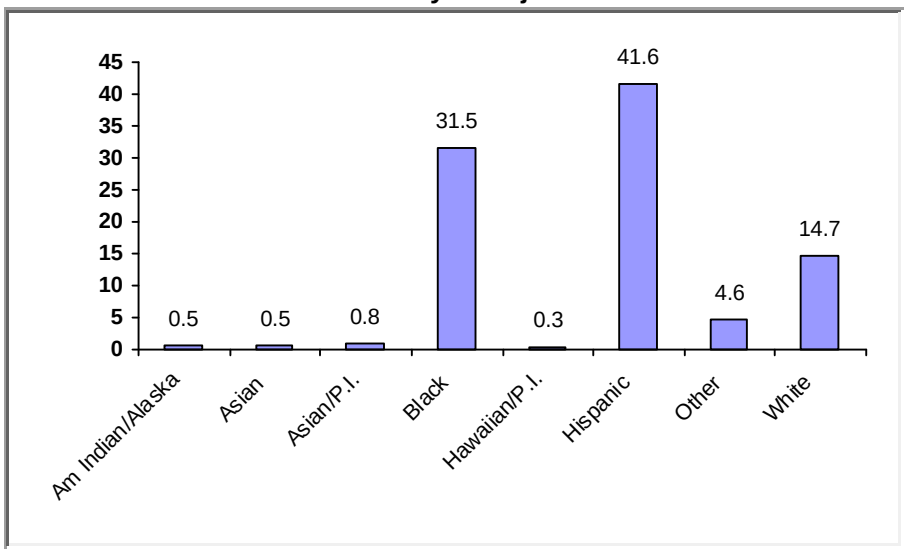
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



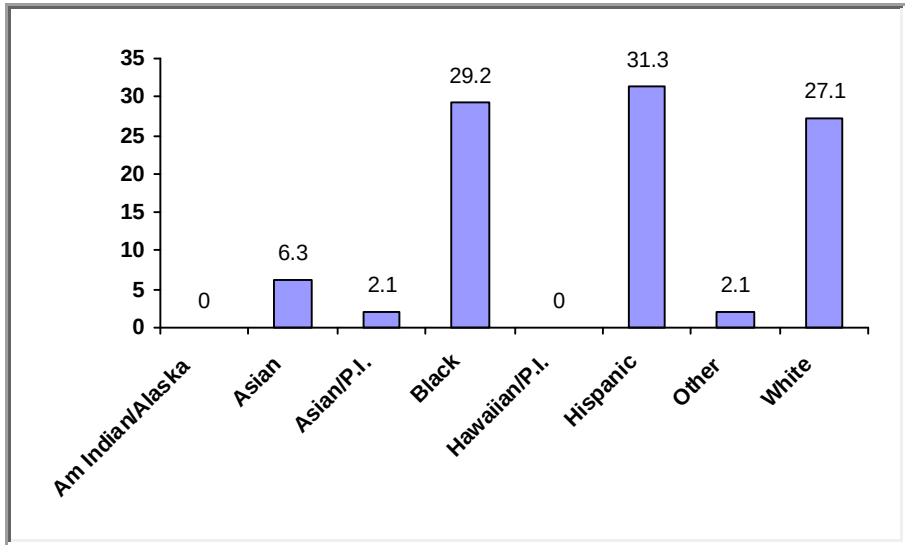
Avg. Total Dev. Cost (TDC)* Per Unit: **$278,503**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,960**

Homeowner Rehabilitation Projects



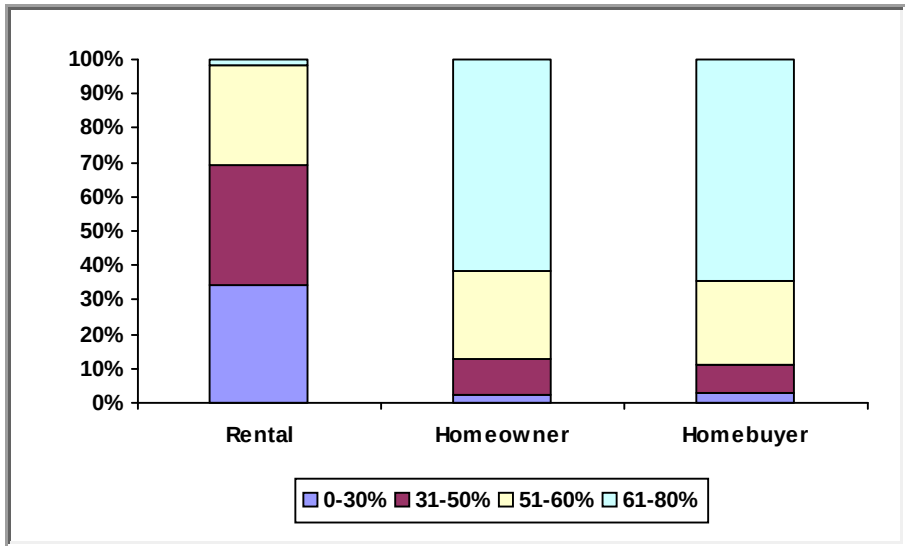
Avg. Total Dev. Cost (TDC)* Per Unit: **$123,202**

* TDC - Includes all sources of funds

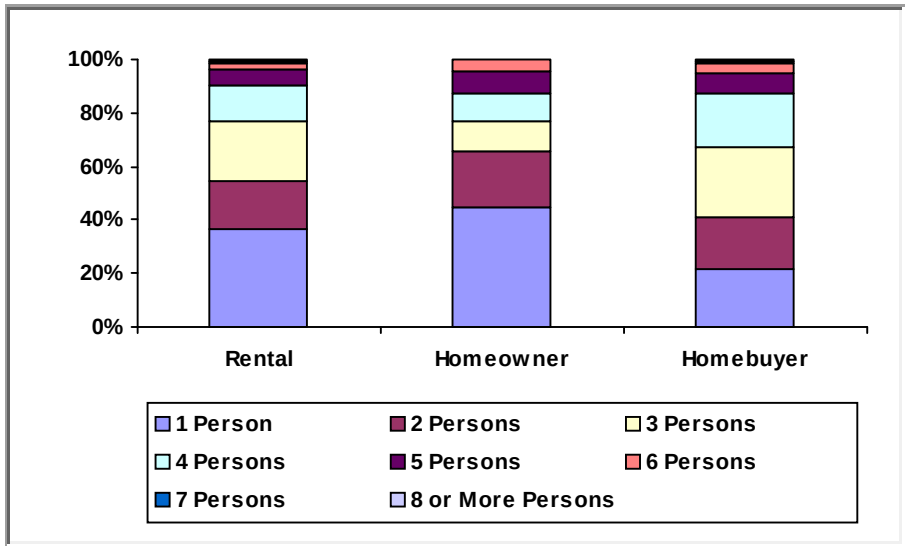
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Providence, RI

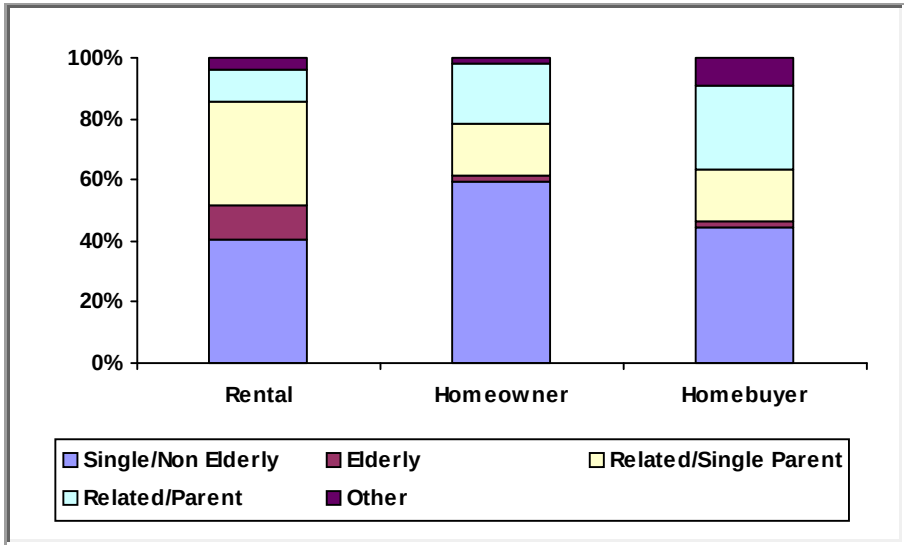
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



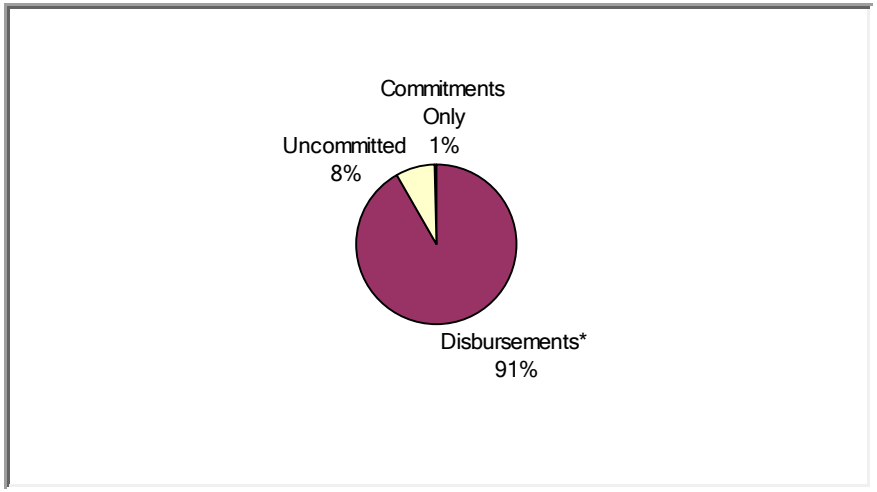
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Woonsocket, RI** **PJ Since:** **1994**

(1) Status of Funds

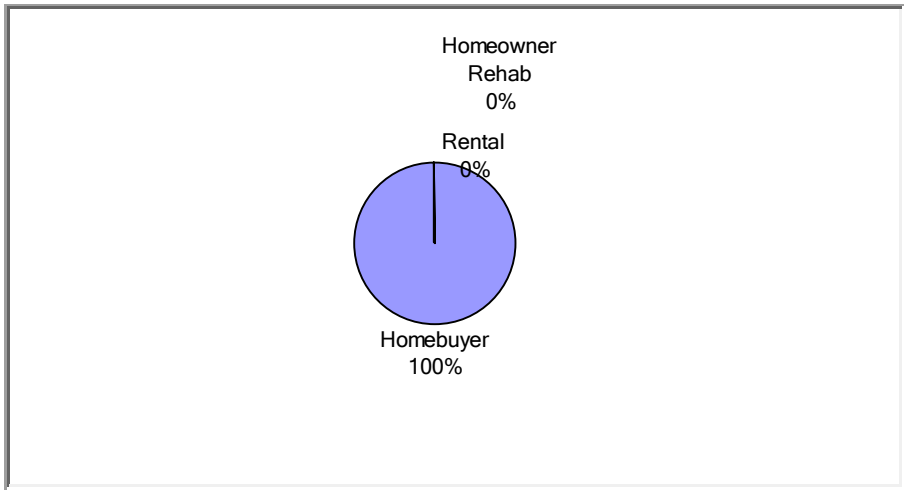
Total HOME Allocations Received: **$9,734,377**



* "Disbursements" include previously committed funds.

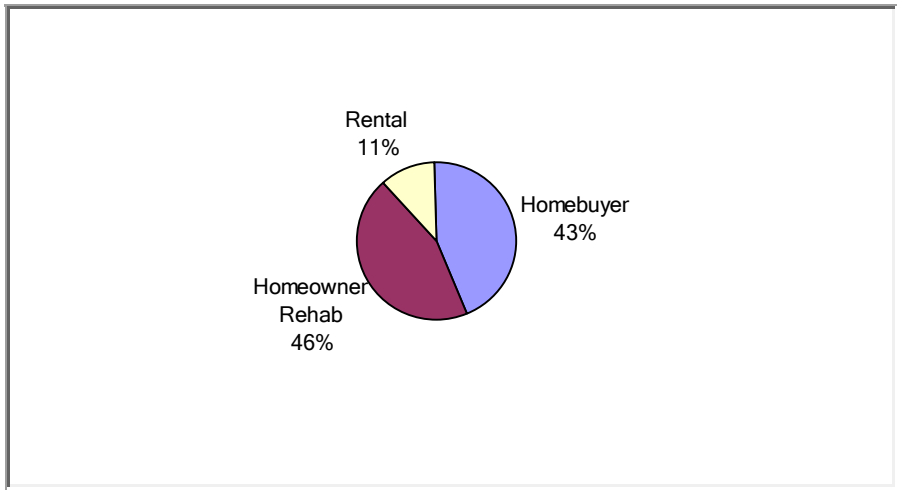
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **672**



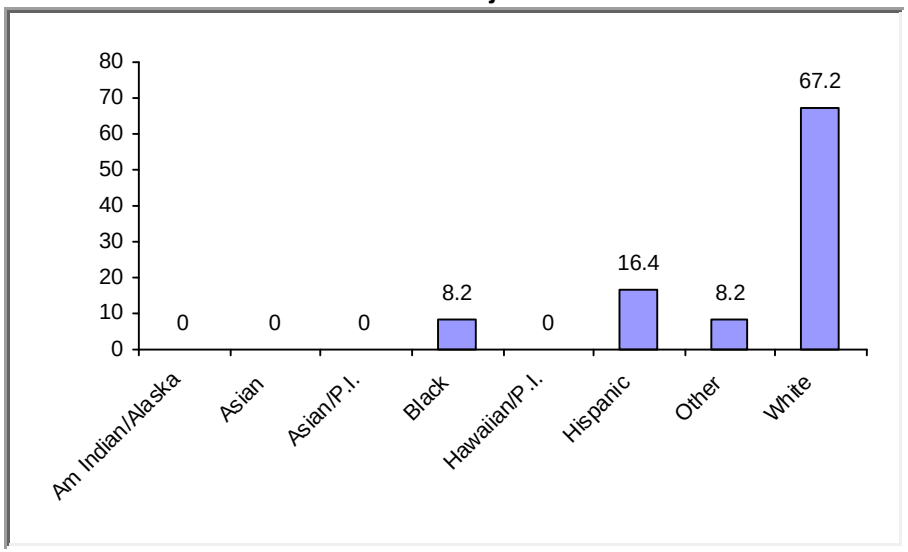
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

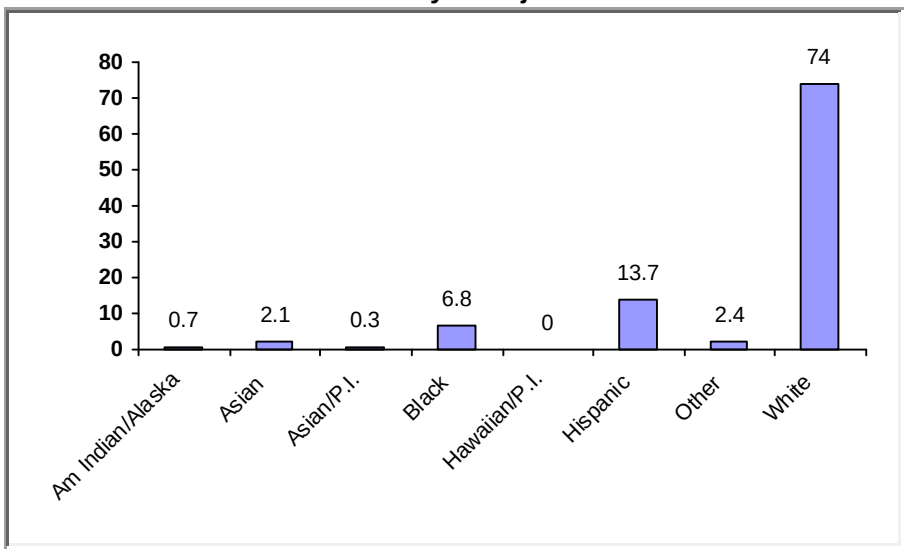
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



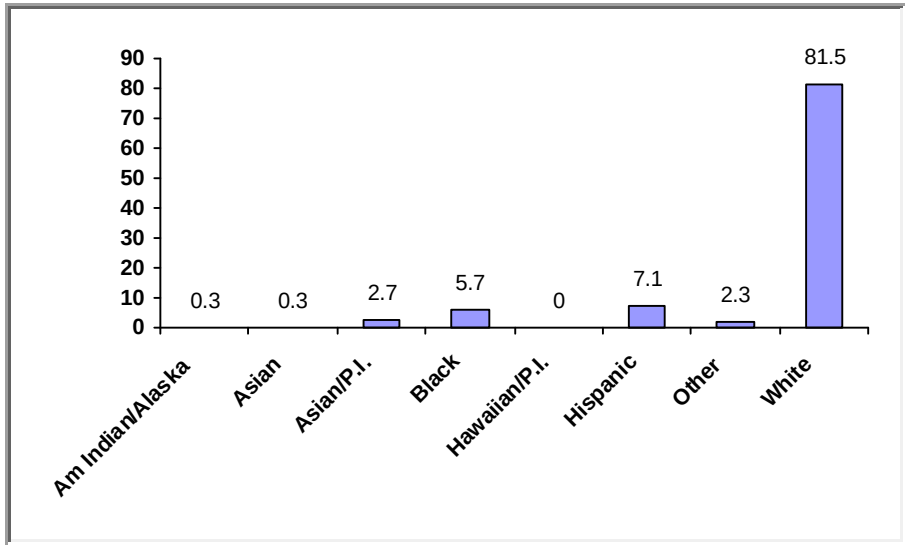
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,144**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$126,437**

Homeowner Rehabilitation Projects



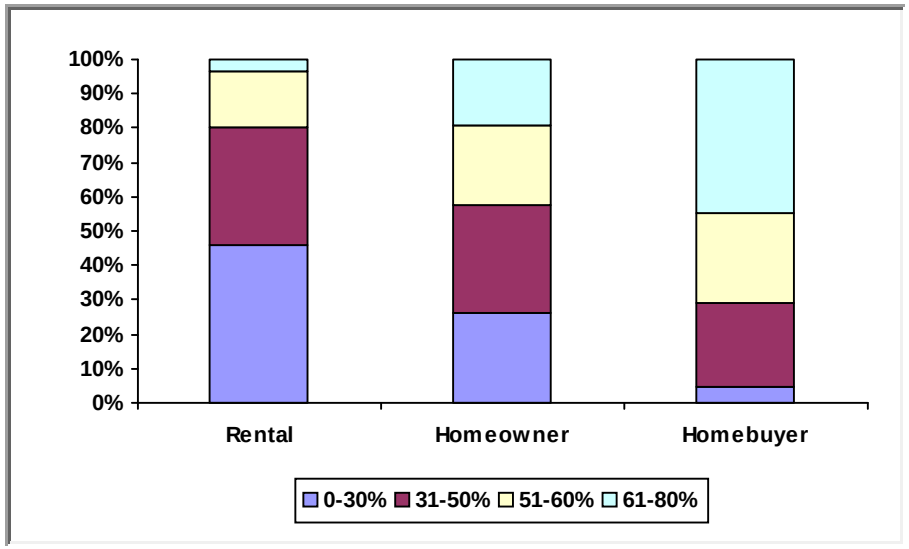
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,857**

* TDC - Includes all sources of funds

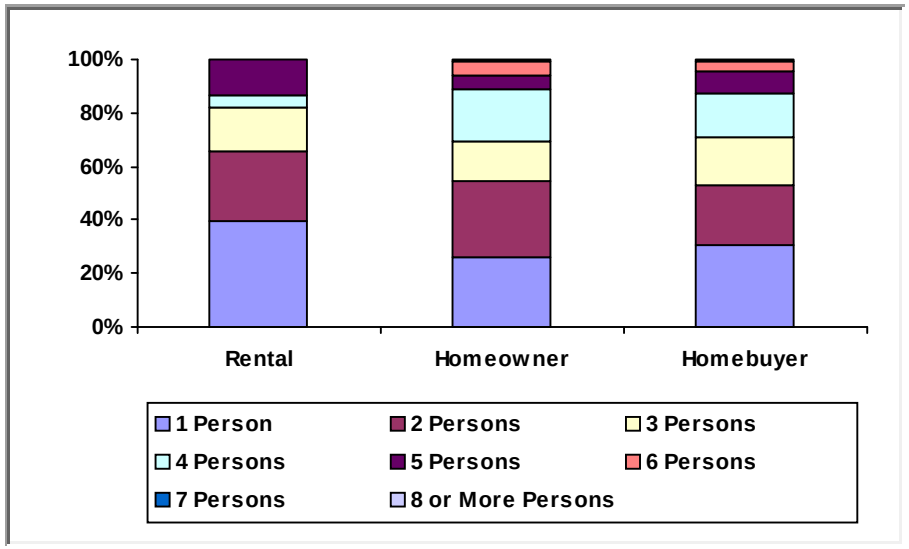
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Woonsocket, RI

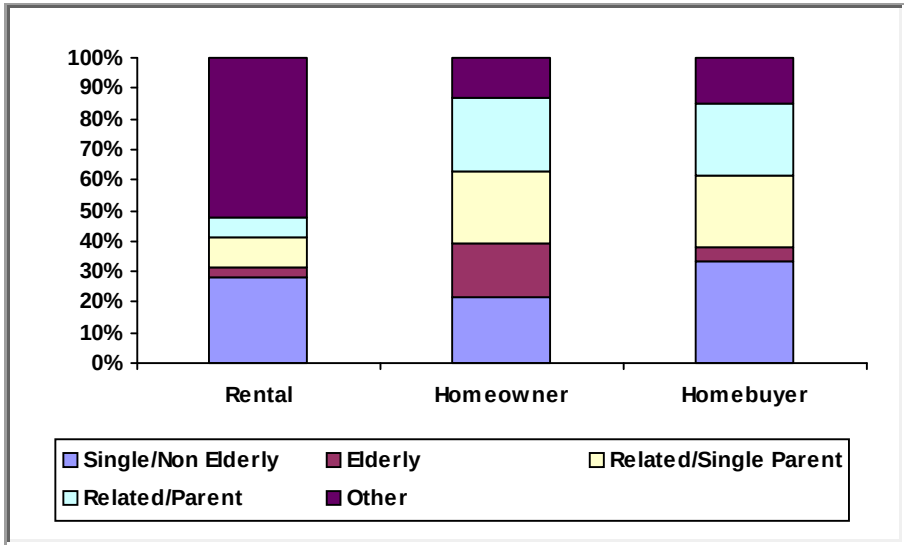
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



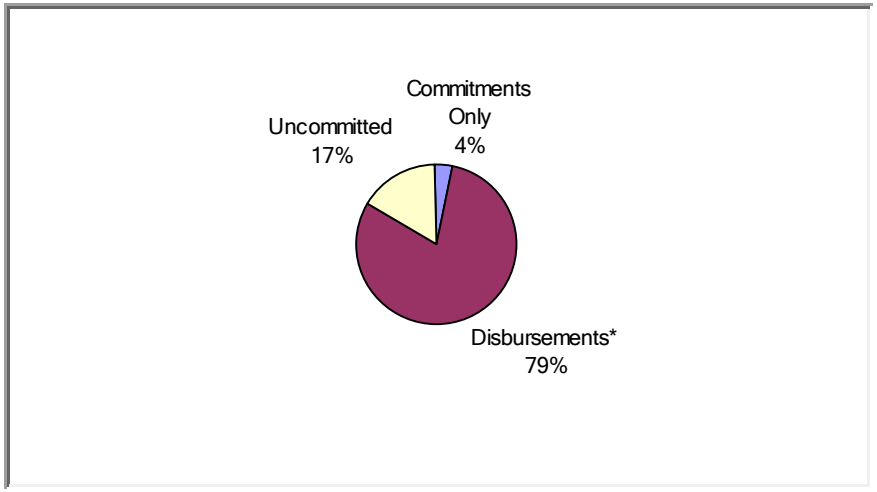
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Anderson County Consortium, SC** **PJ Since:** **2007**

(1) Status of Funds

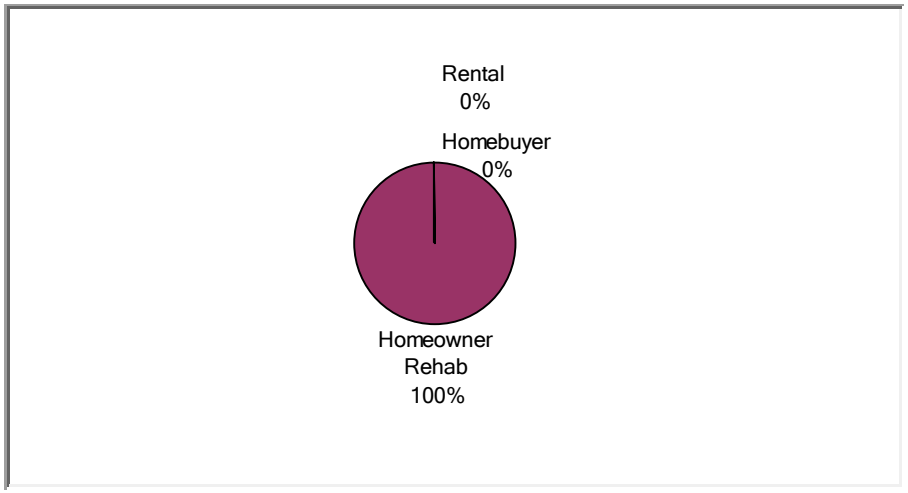
Total HOME Allocations Received: **$3,526,273**



* "Disbursements" include previously committed funds.

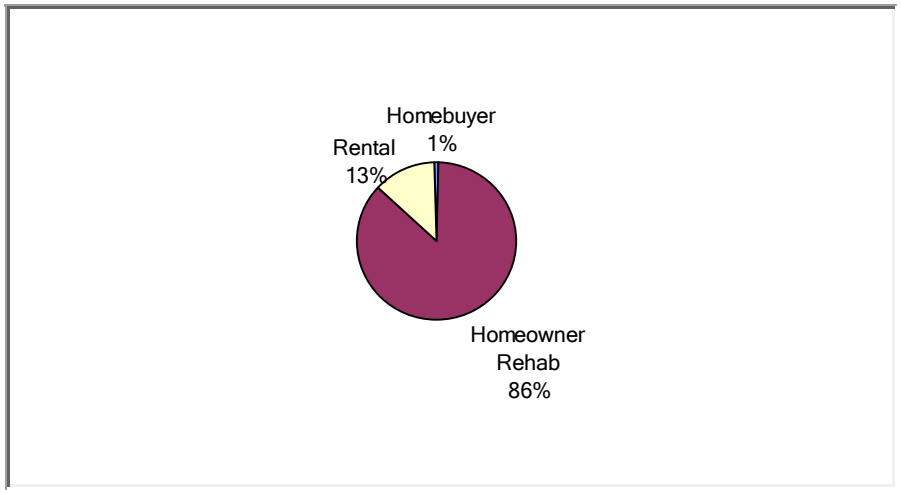
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **114**



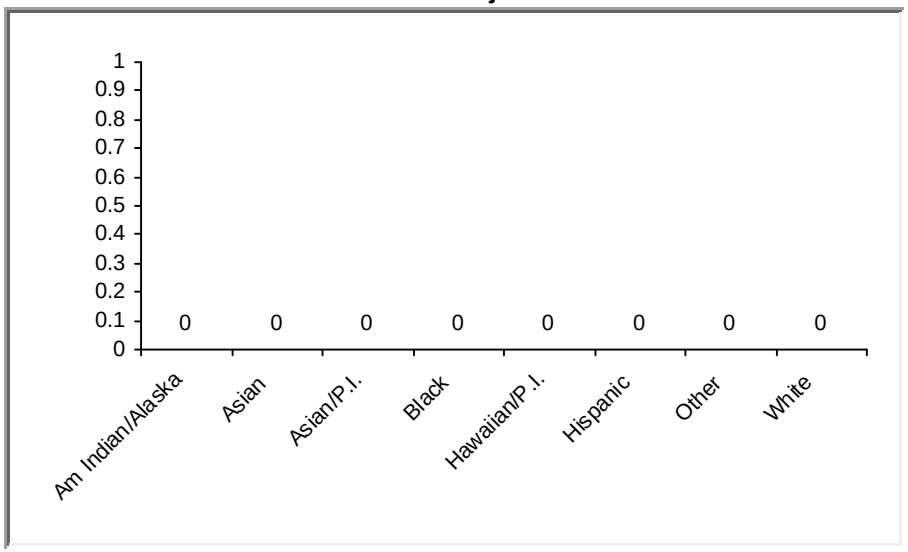
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Anderson County Consortium, SC

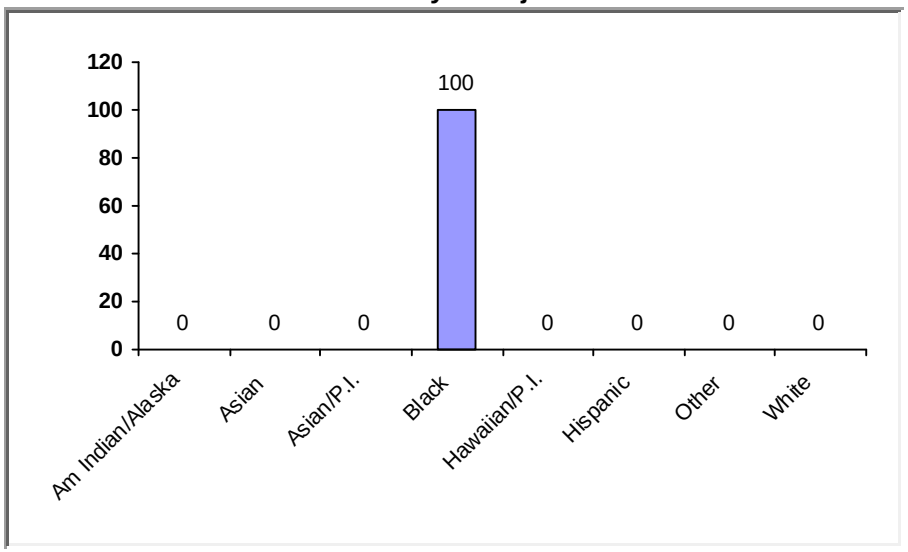
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



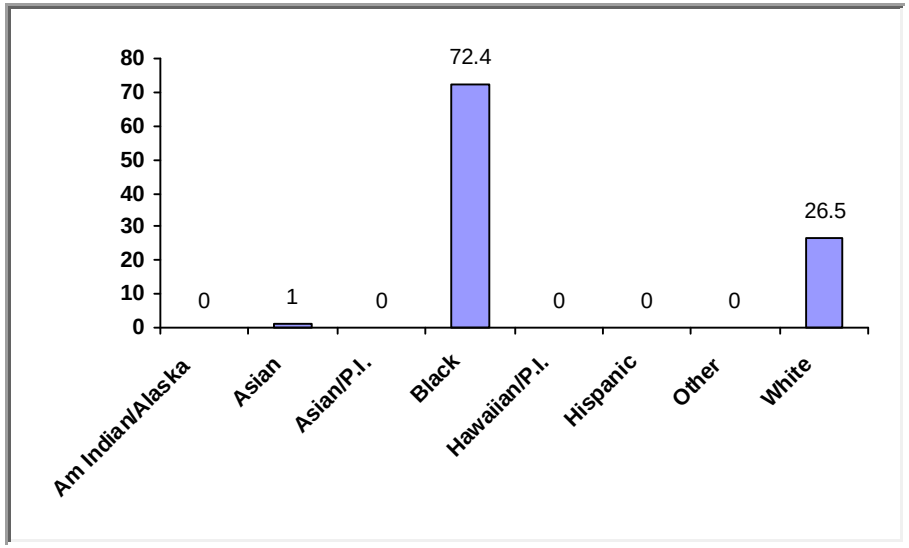
Avg. Total Dev. Cost (TDC)* Per Unit: **$89,978**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,329**

Homeowner Rehabilitation Projects

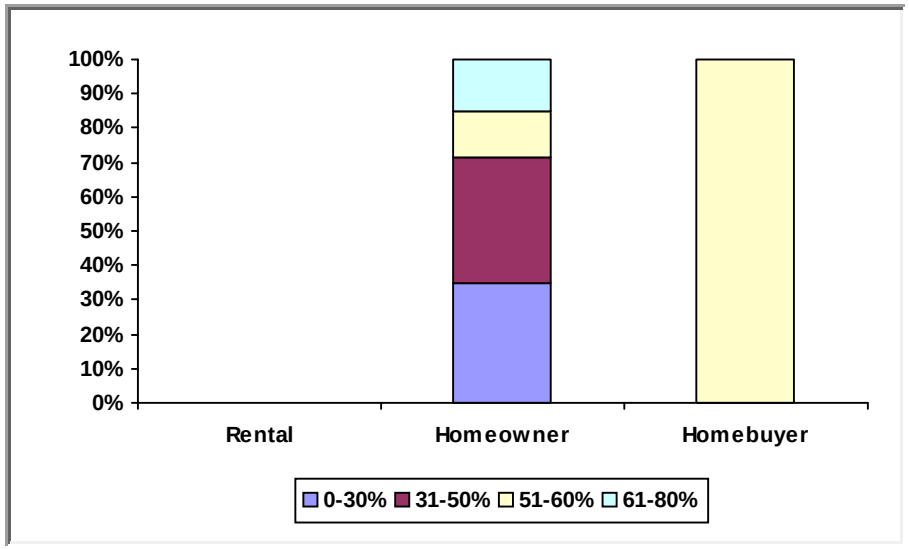


Avg. Total Dev. Cost (TDC)* Per Unit: **$22,135**

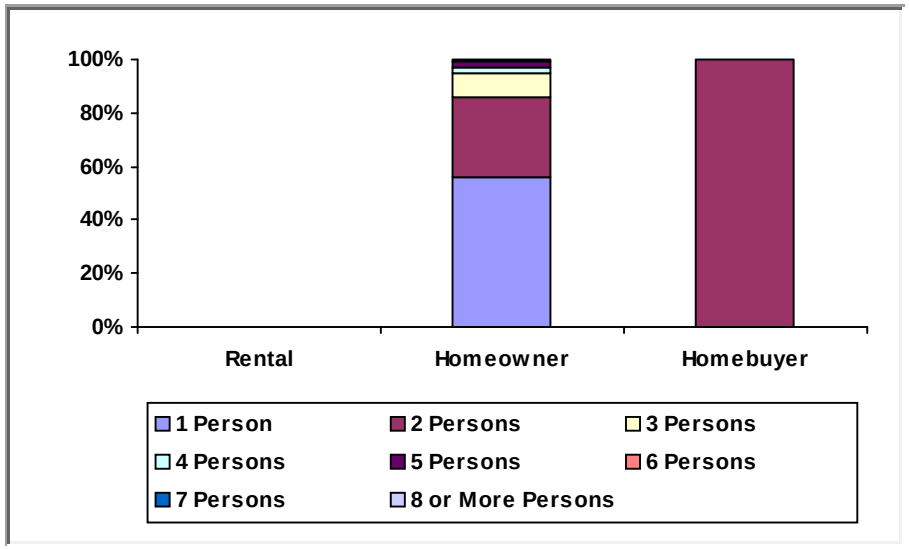
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

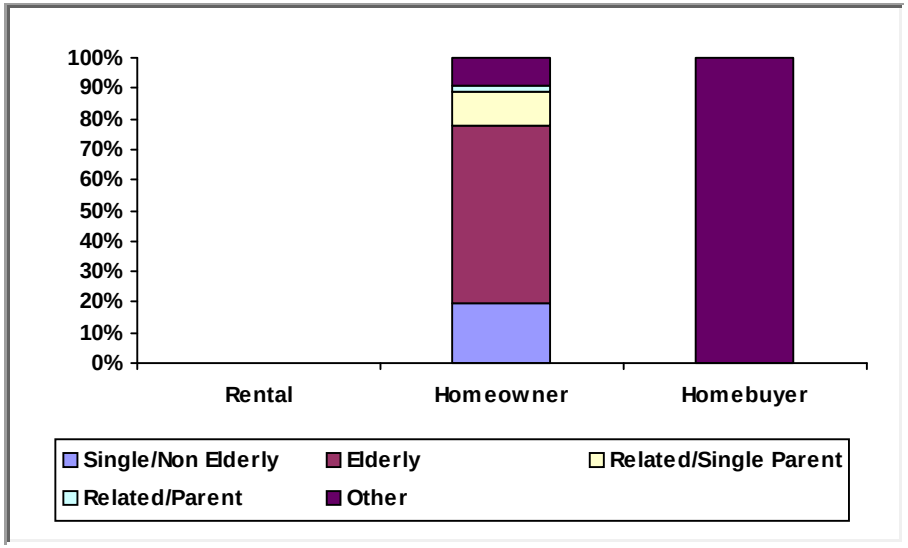
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

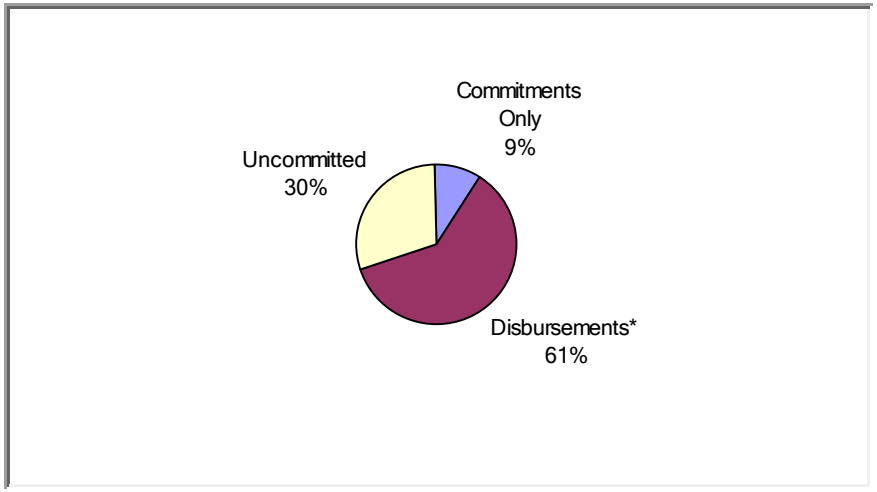
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Beaufort County Consortium, SC** **PJ Since:** **2006**

(1) Status of Funds

Total HOME Allocations Received: **$4,799,119**



* "Disbursements" include previously committed funds.

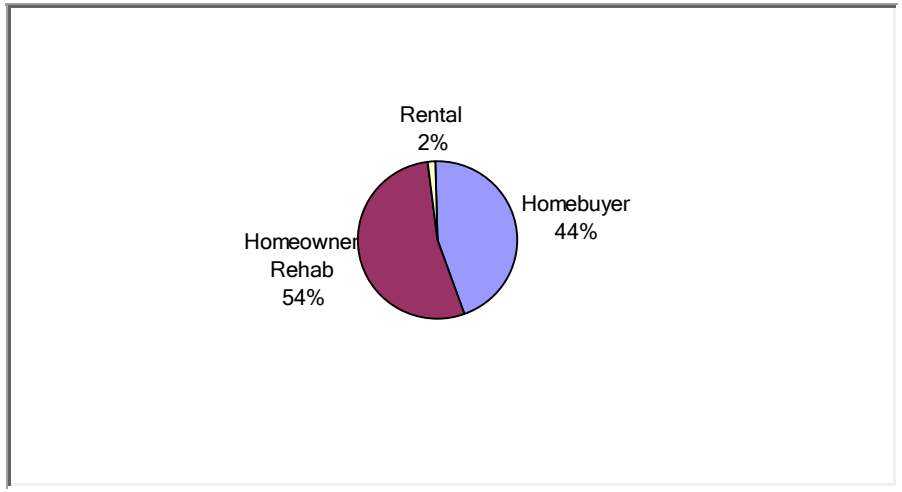
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2006 Total: **113**



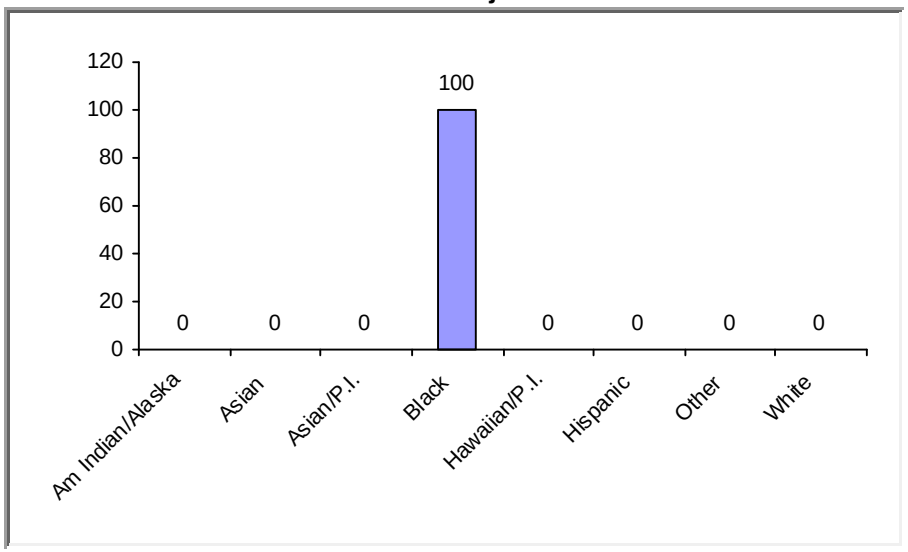
Tenant-Based Rental Assistance (TBRA) Total: **87 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaufort County Consortium, SC

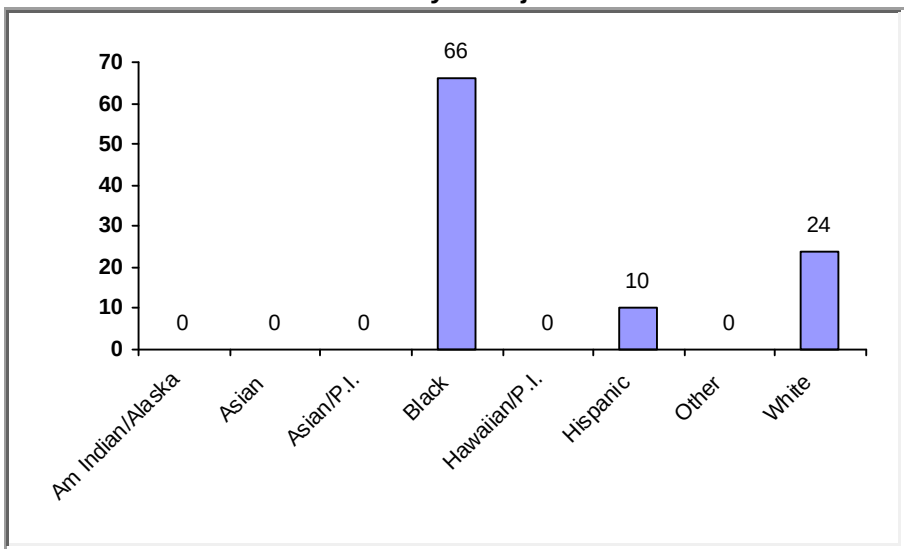
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



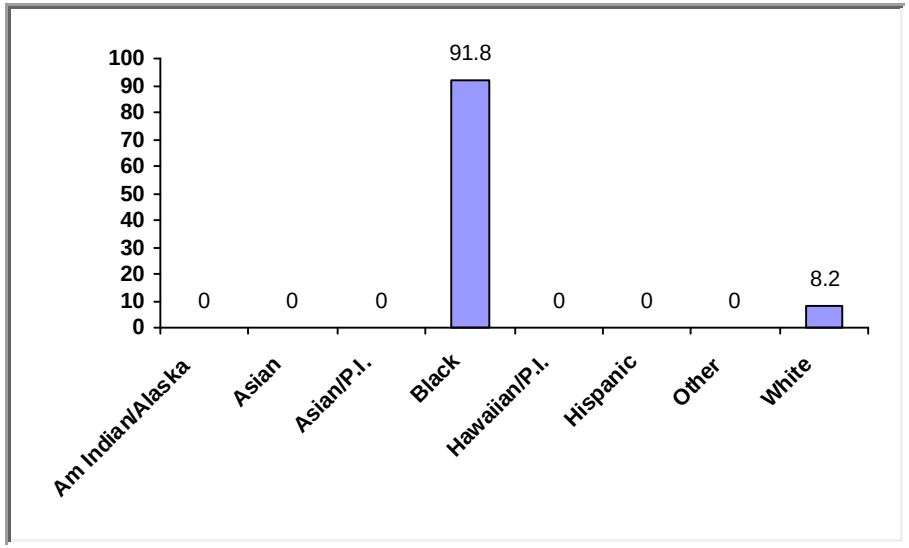
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,357**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,480**

Homeowner Rehabilitation Projects

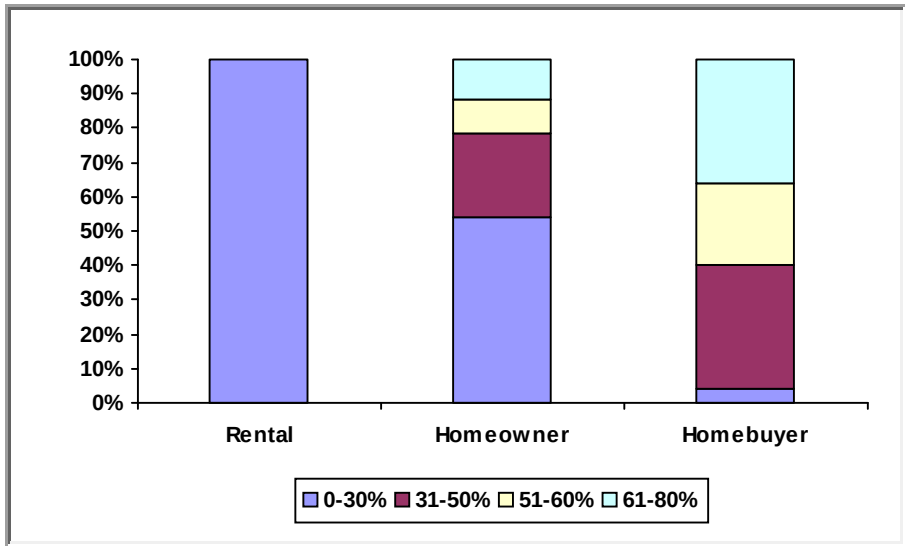


Avg. Total Dev. Cost (TDC)* Per Unit: **$24,055**

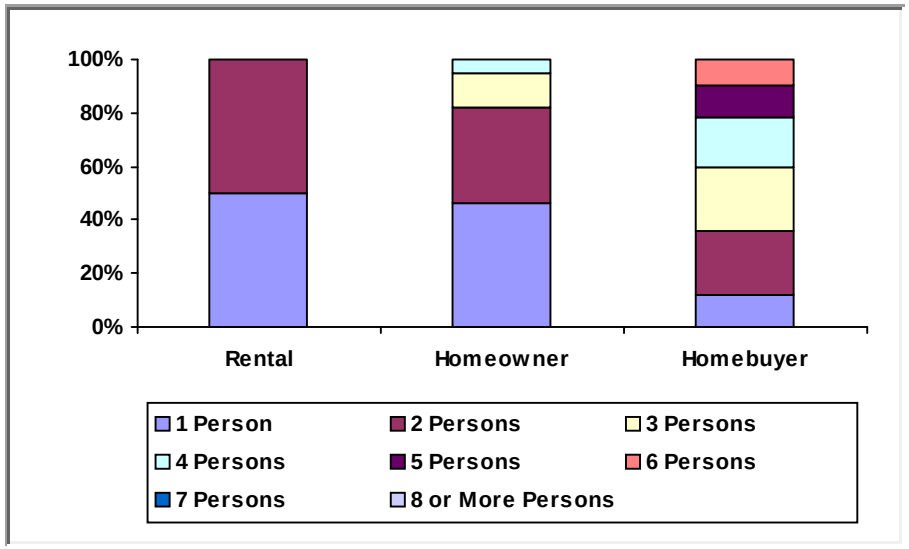
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

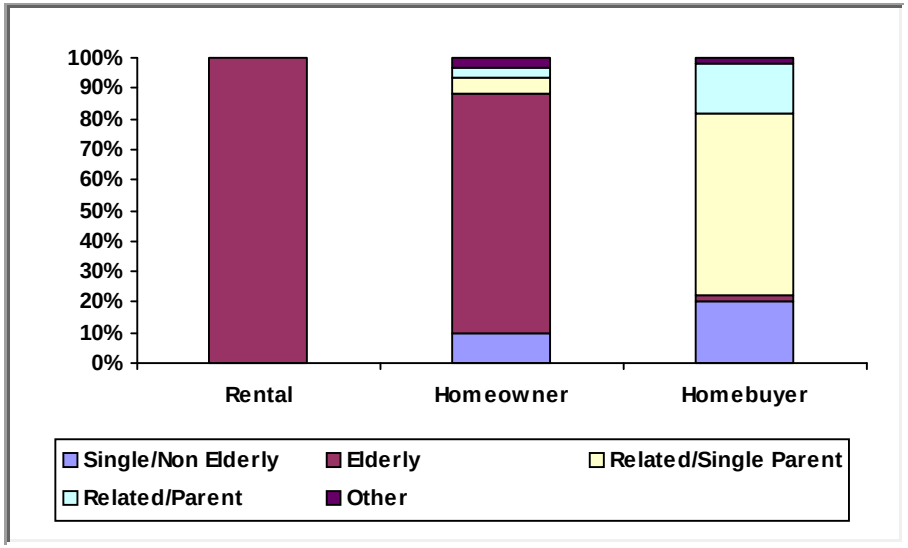
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

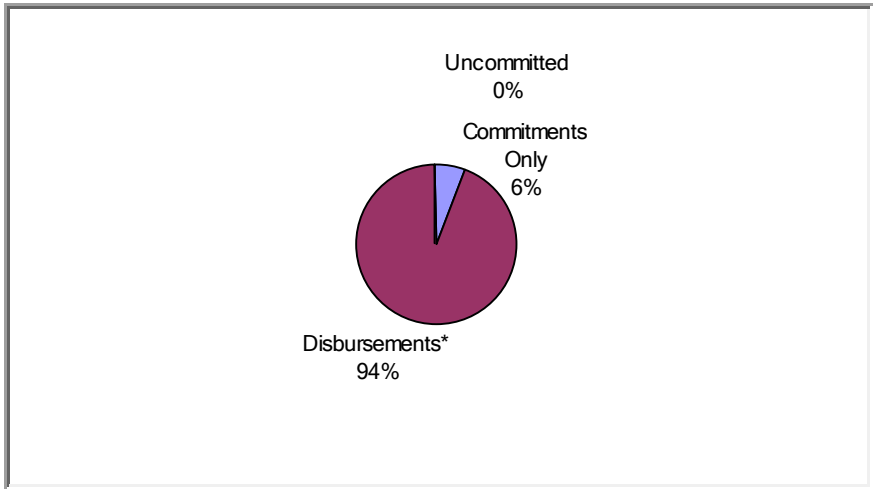
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Charleston, SC** **PJ Since:** **1992**

(1) Status of Funds

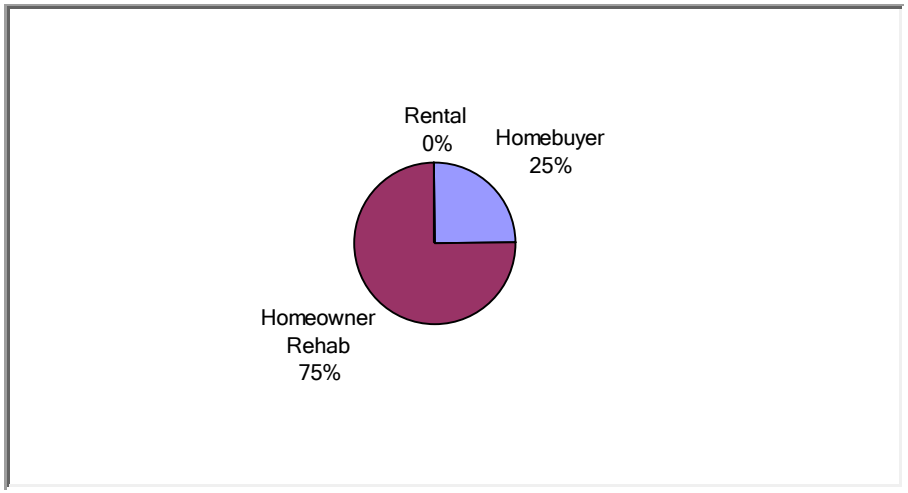
Total HOME Allocations Received: **$15,767,902**



* "Disbursements" include previously committed funds.

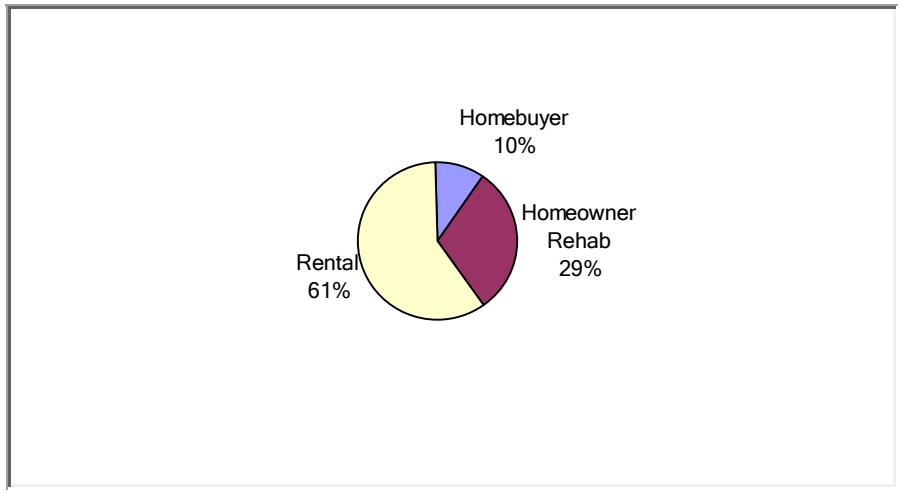
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **48**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **944**



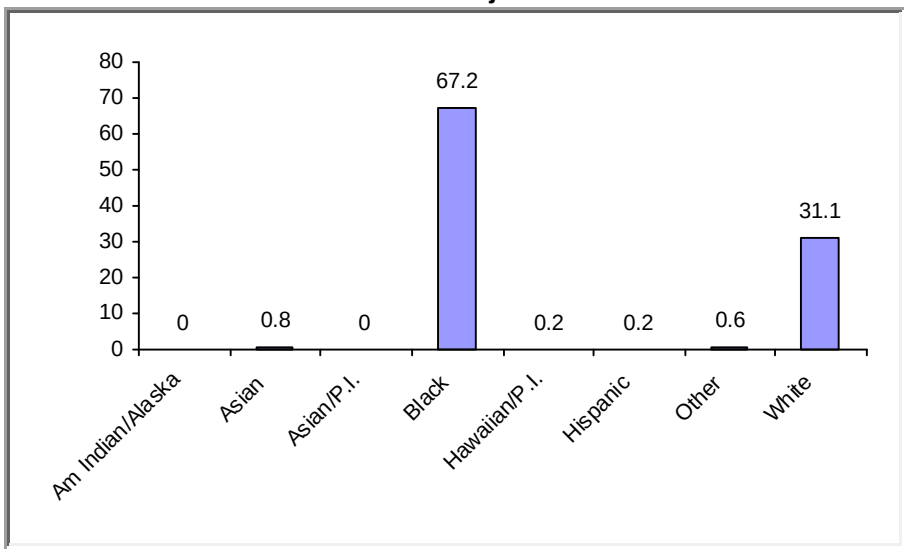
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

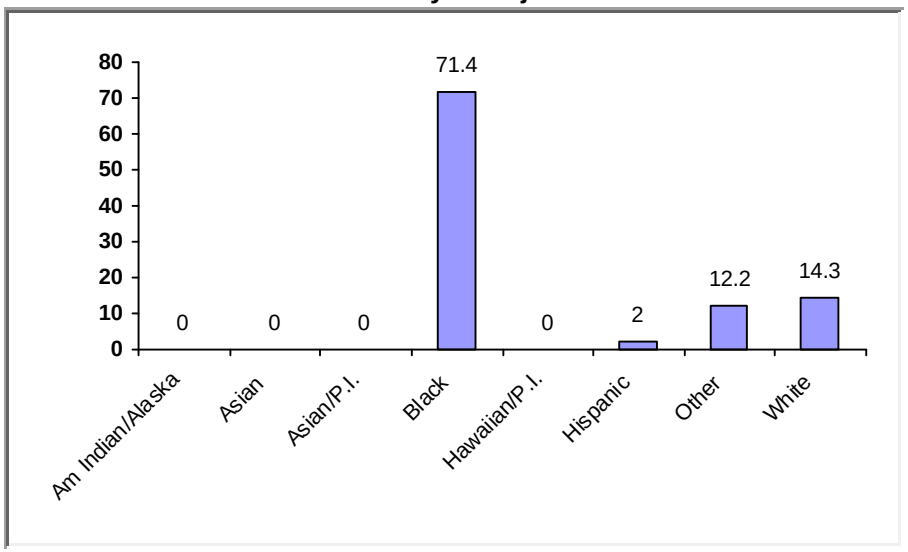
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



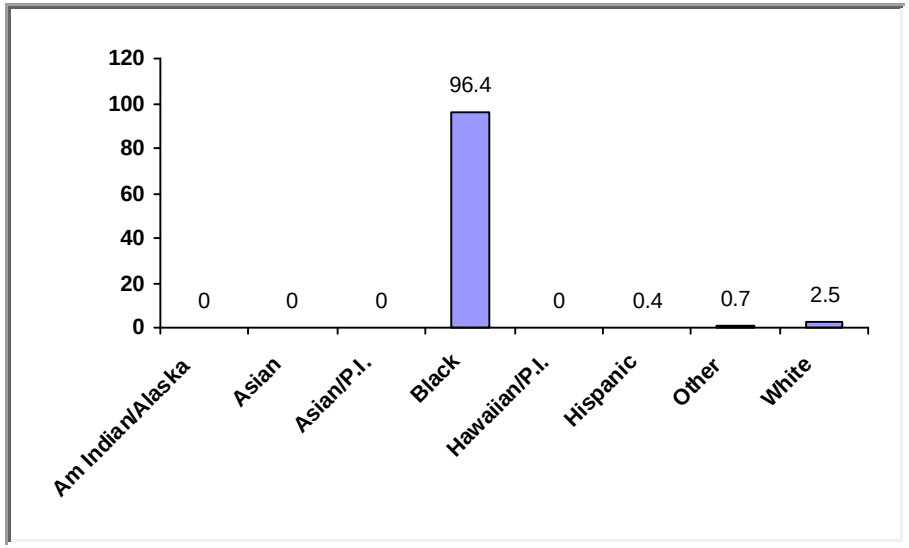
Avg. Total Dev. Cost (TDC)* Per Unit: **$95,948**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,139**

Homeowner Rehabilitation Projects



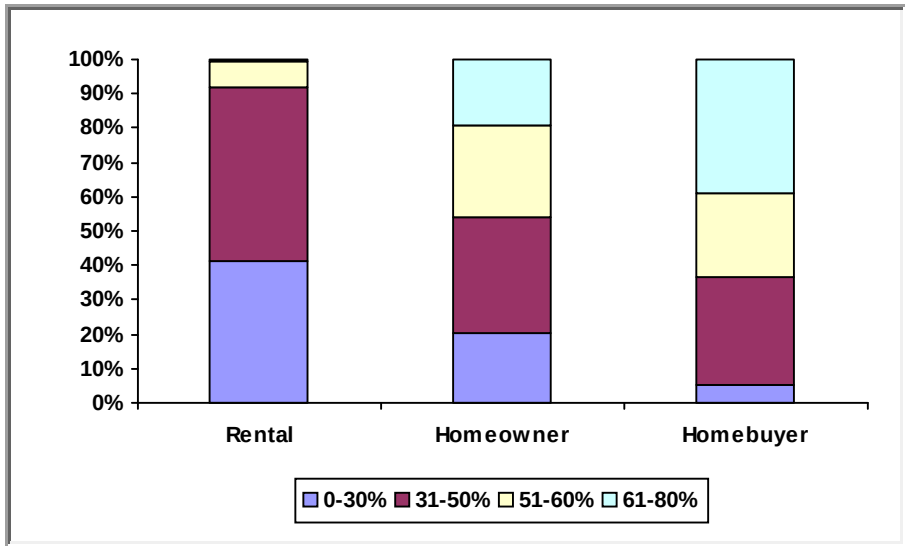
Avg. Total Dev. Cost (TDC)* Per Unit: **$11,901**

* TDC - Includes all sources of funds

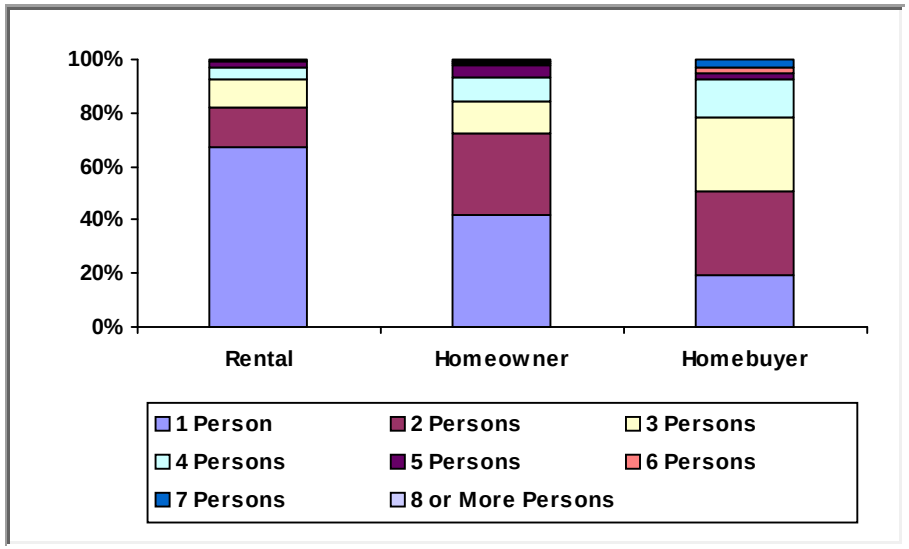
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston, SC

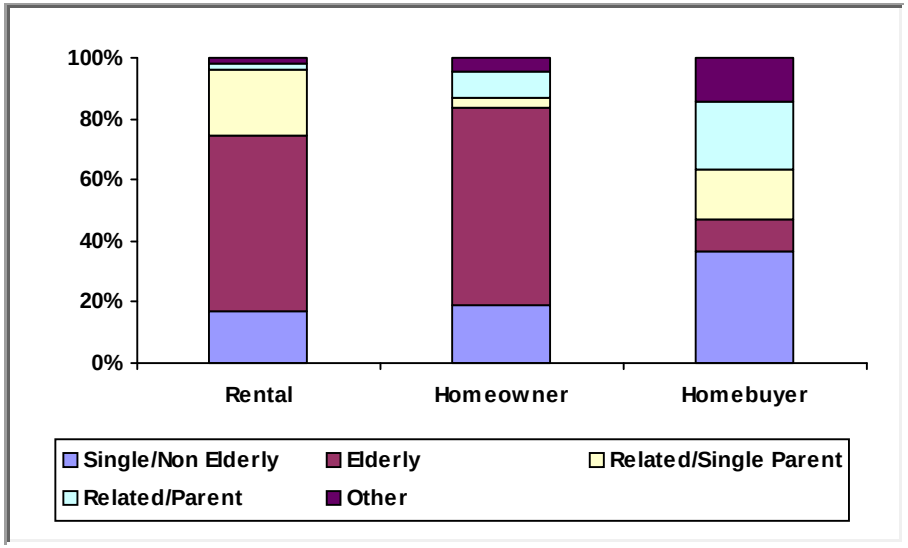
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



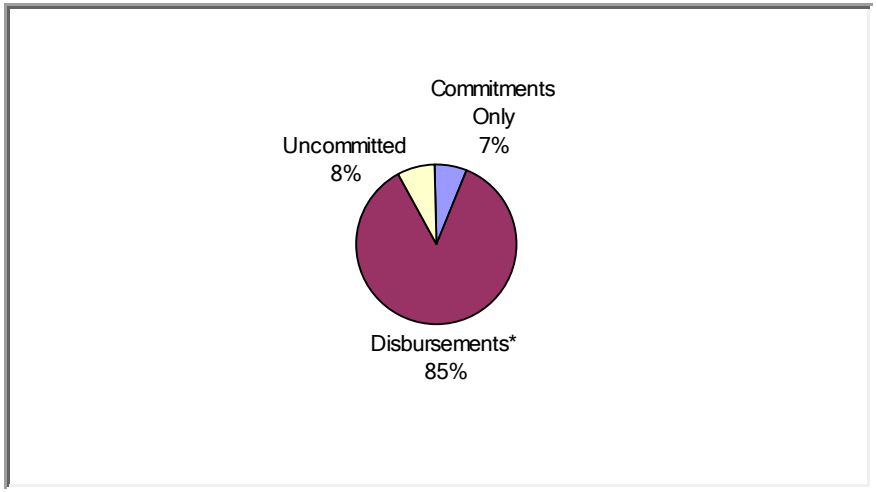
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Charleston County, SC** **PJ Since:** **1998**

(1) Status of Funds

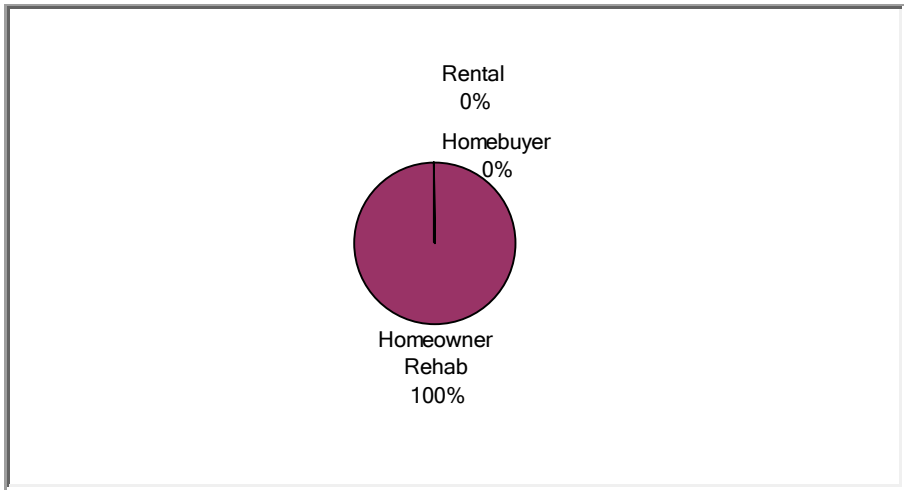
Total HOME Allocations Received: **$15,294,699**



* "Disbursements" include previously committed funds.

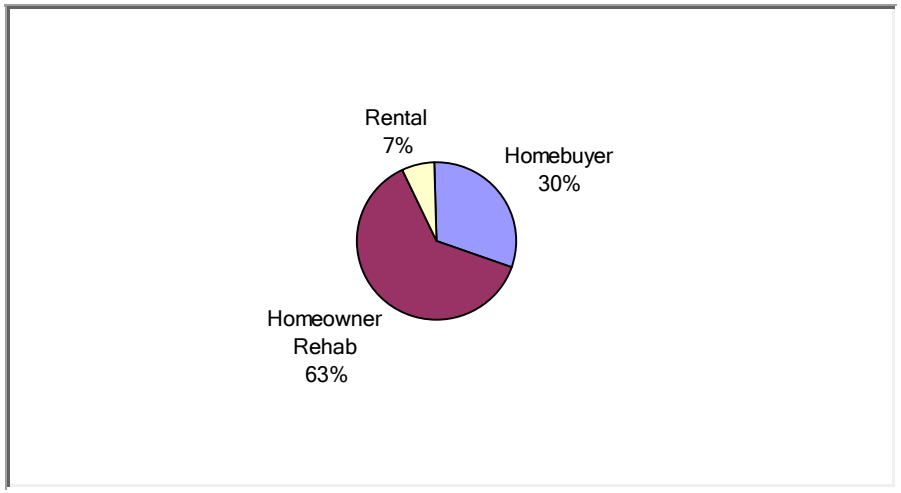
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **687**



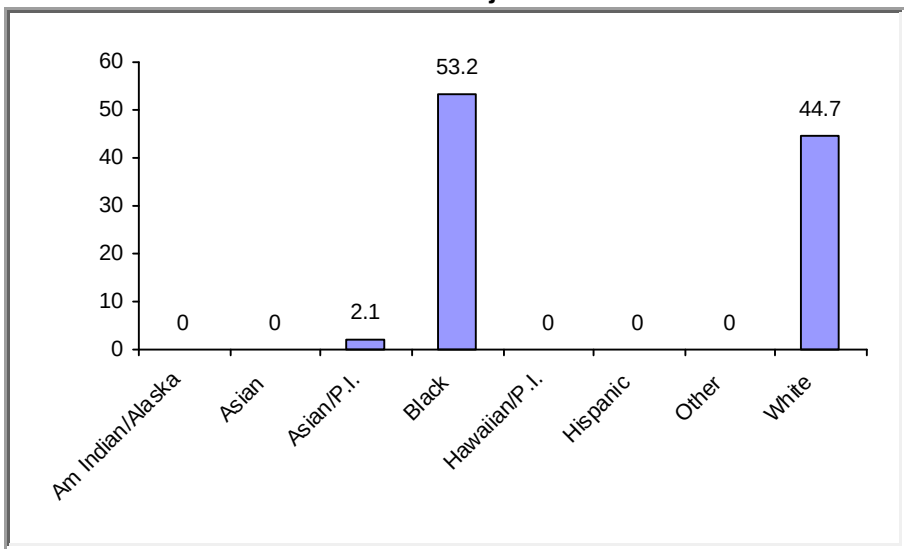
Tenant-Based Rental Assistance (TBRA) Total: **31 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston County, SC

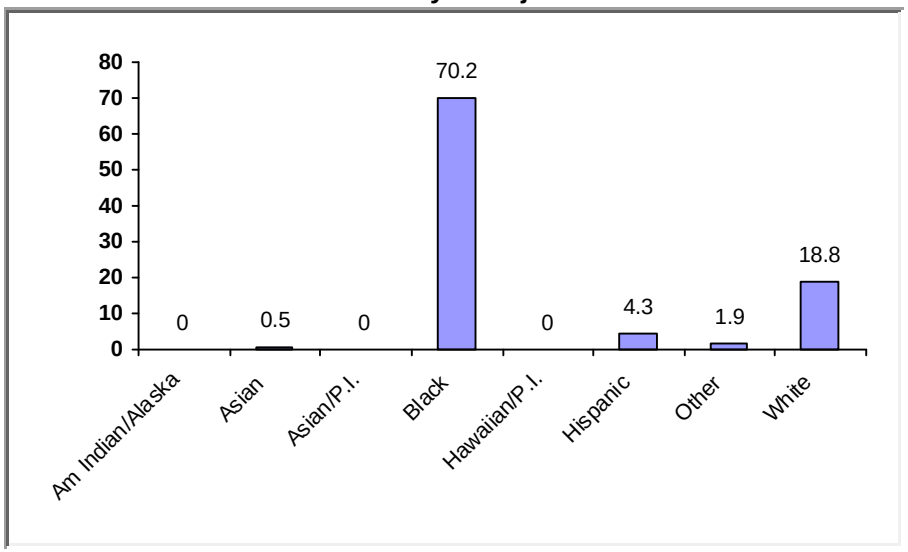
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



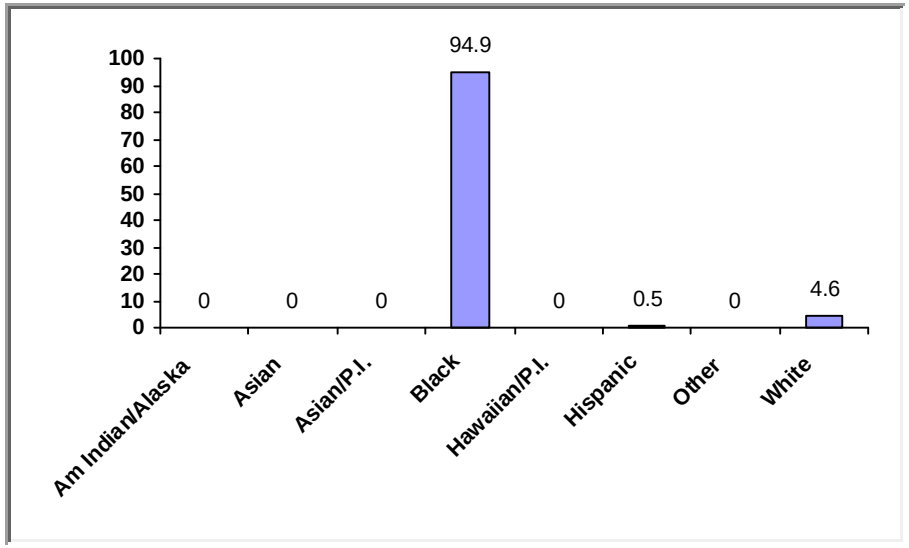
Avg. Total Dev. Cost (TDC)* Per Unit: **$67,899**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,807**

Homeowner Rehabilitation Projects



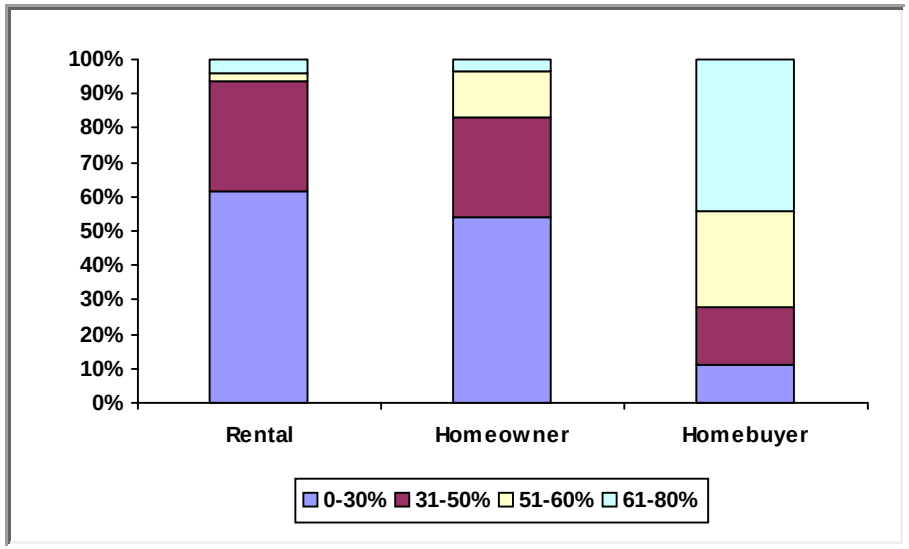
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,258**

* TDC - Includes all sources of funds

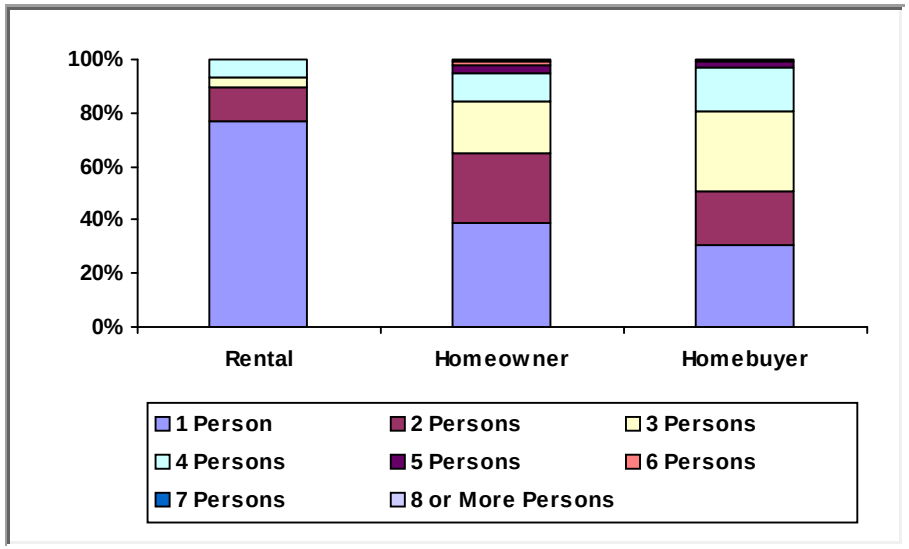
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston County, SC

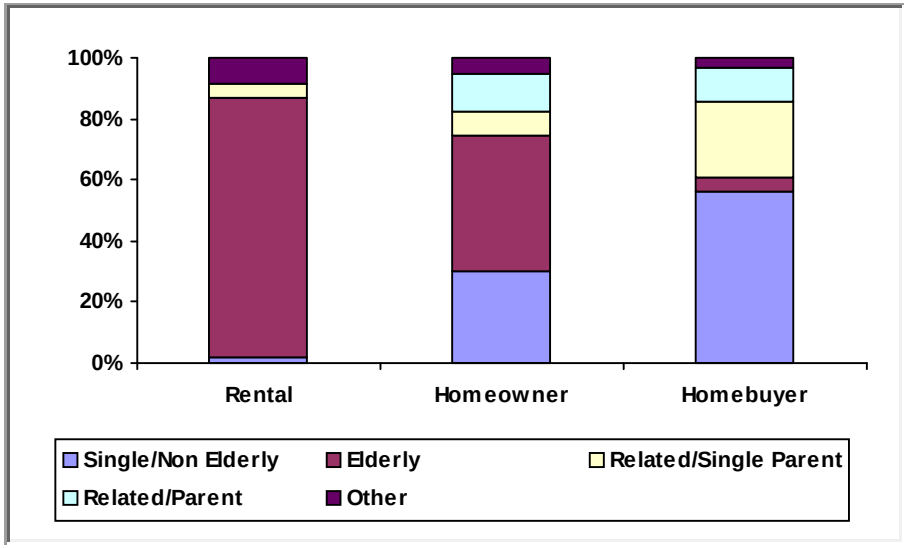
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



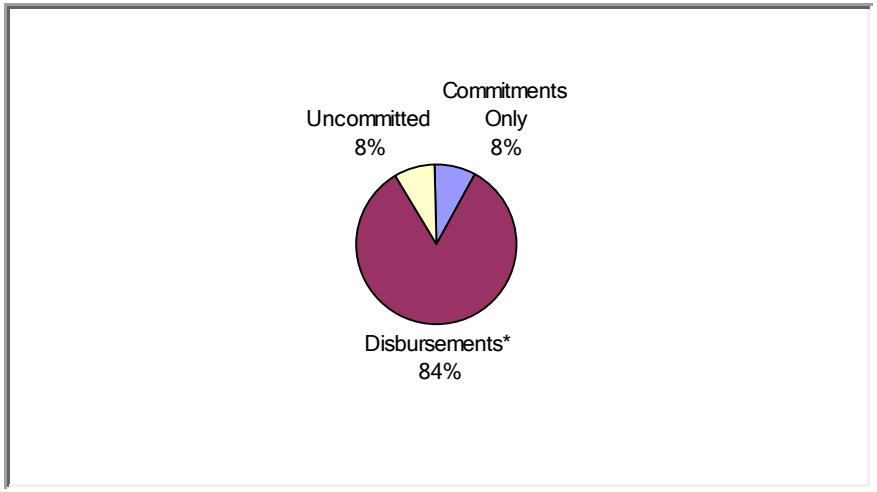
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Columbia, SC** **PJ Since:** **1992**

(1) Status of Funds

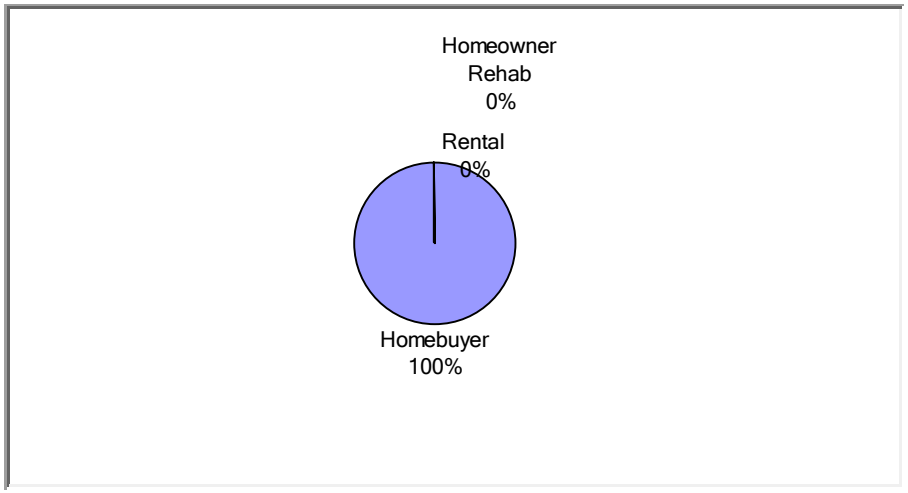
Total HOME Allocations Received: **$16,183,137**



* "Disbursements" include previously committed funds.

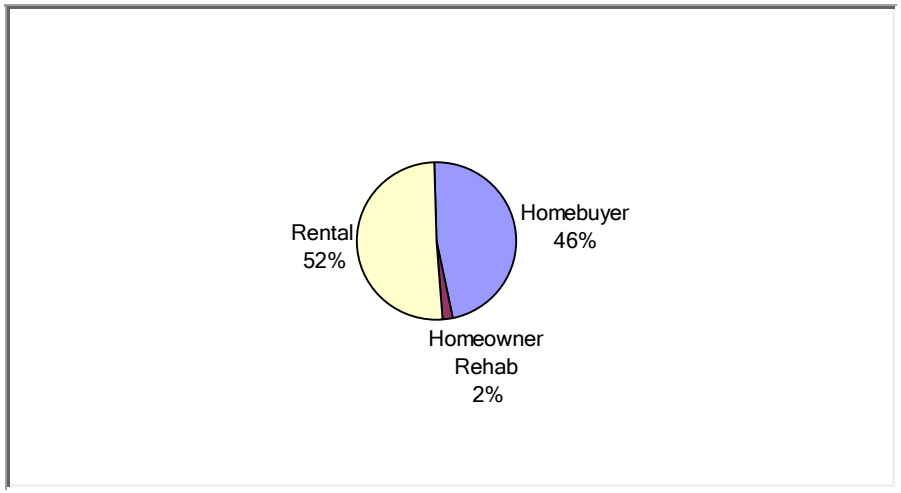
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **339**



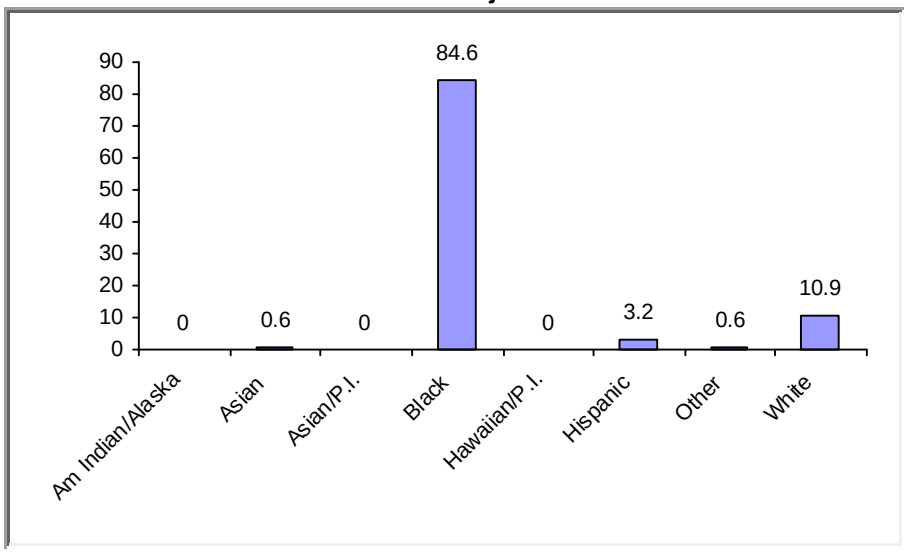
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Columbia, SC

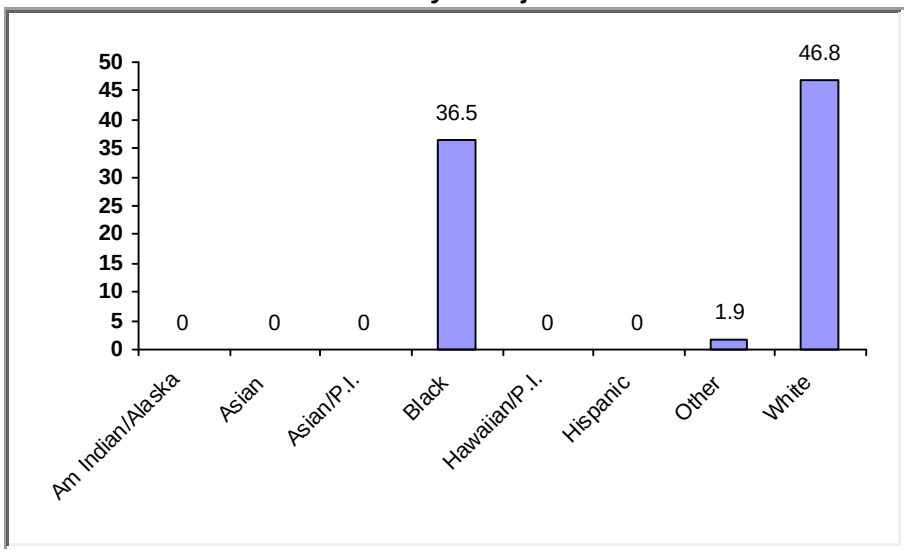
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



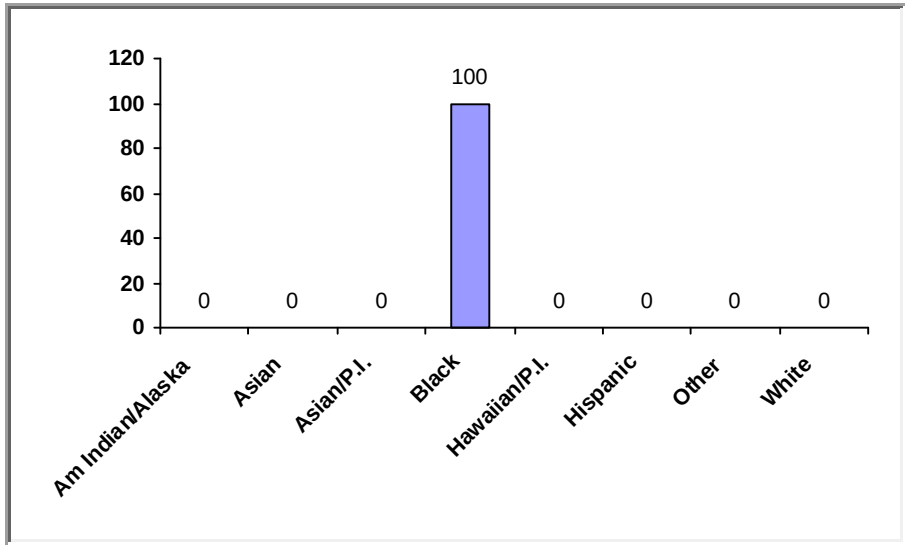
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,015**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,874**

Homeowner Rehabilitation Projects

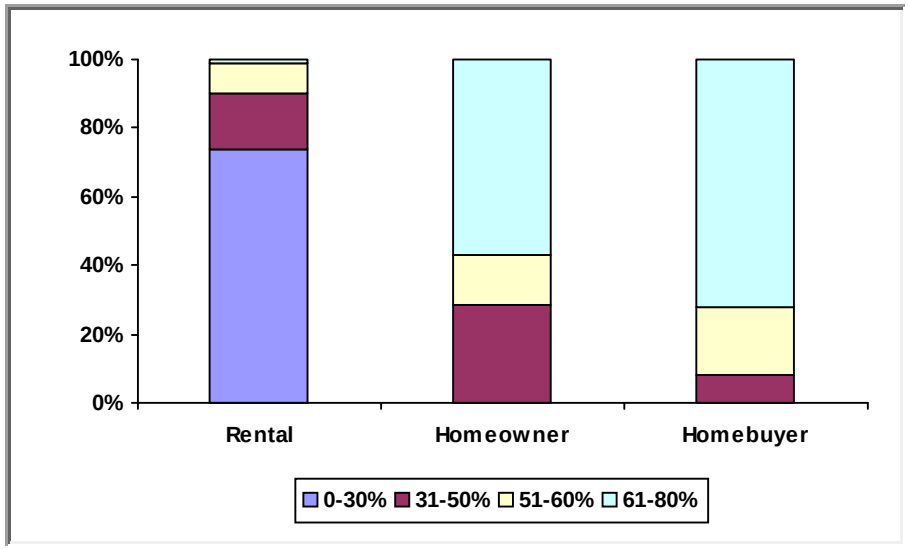


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,617**

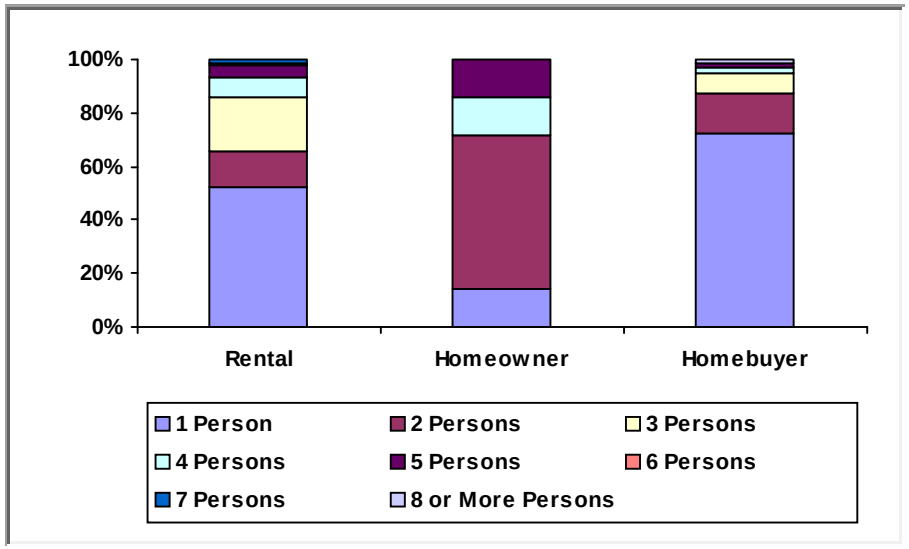
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

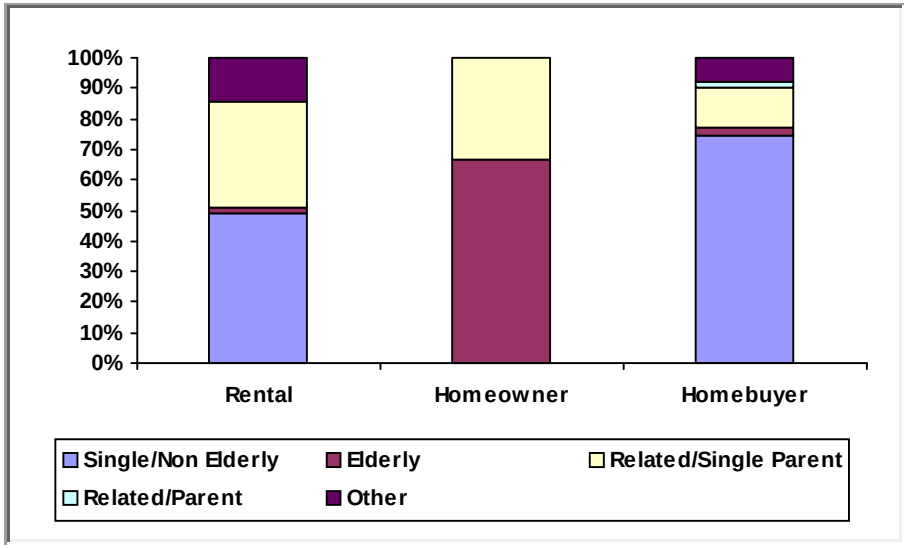
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Georgetown County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

Total HOME Allocations Received: **$4,170,908**

* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **108**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Georgetown County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$150,581**

Homebuyer Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$85,378**

Homeowner Rehabilitation Projects

Avg. Total Dev. Cost (TDC)* Per Unit: **$16,511**

* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

b. Income Range Breakout

c. Family/Size Breakout

d. Household Type Breakout

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

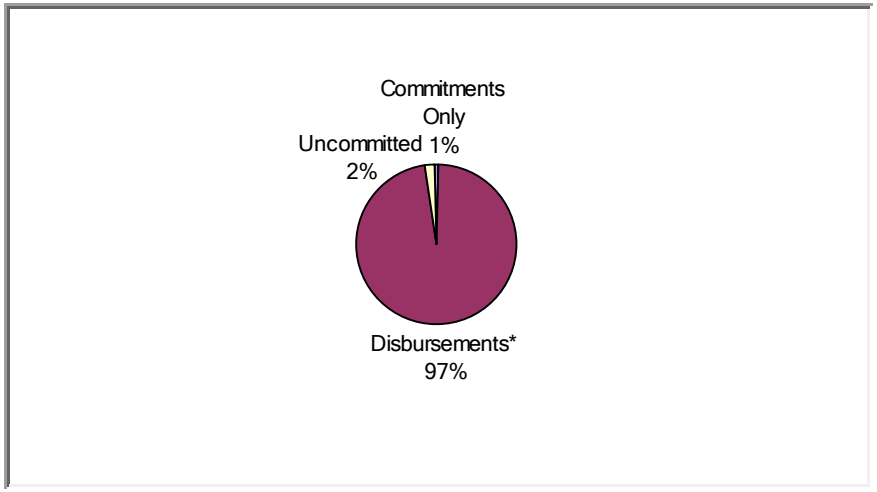
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greenville, SC** **PJ Since:** **1992**

(1) Status of Funds

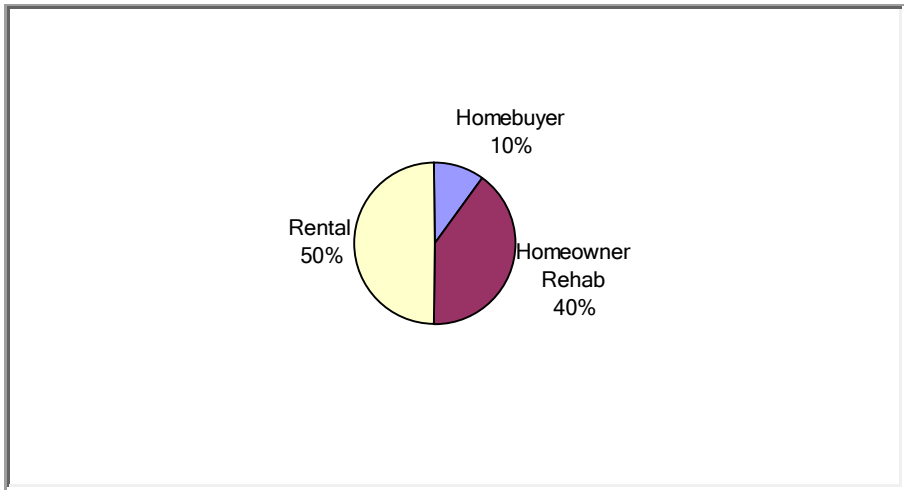
Total HOME Allocations Received: **$8,046,554**



* "Disbursements" include previously committed funds.

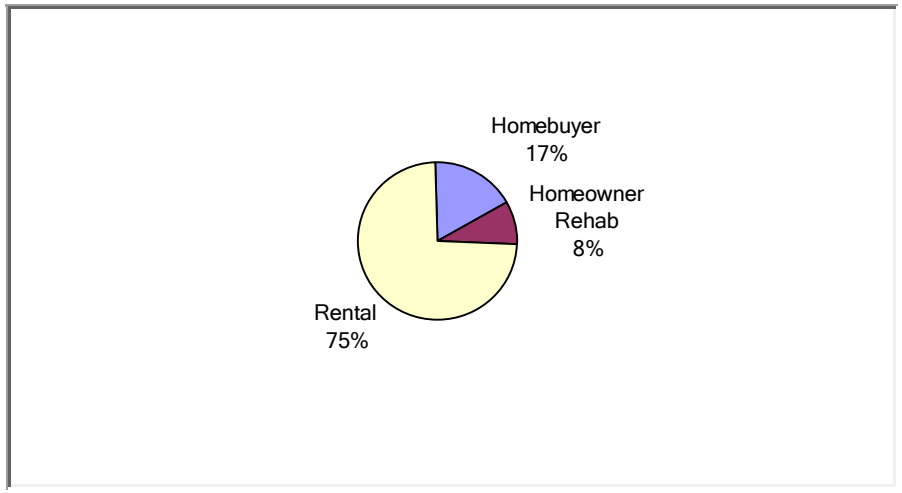
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **354**



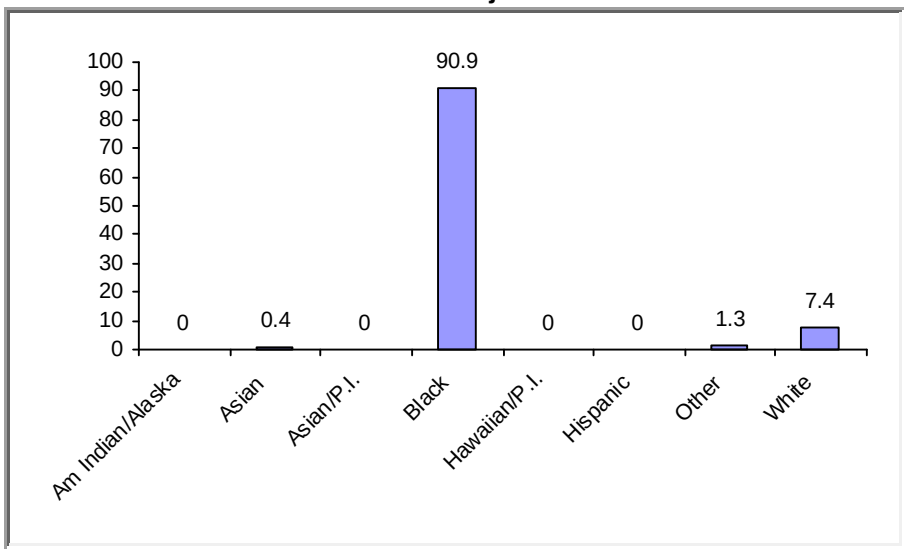
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

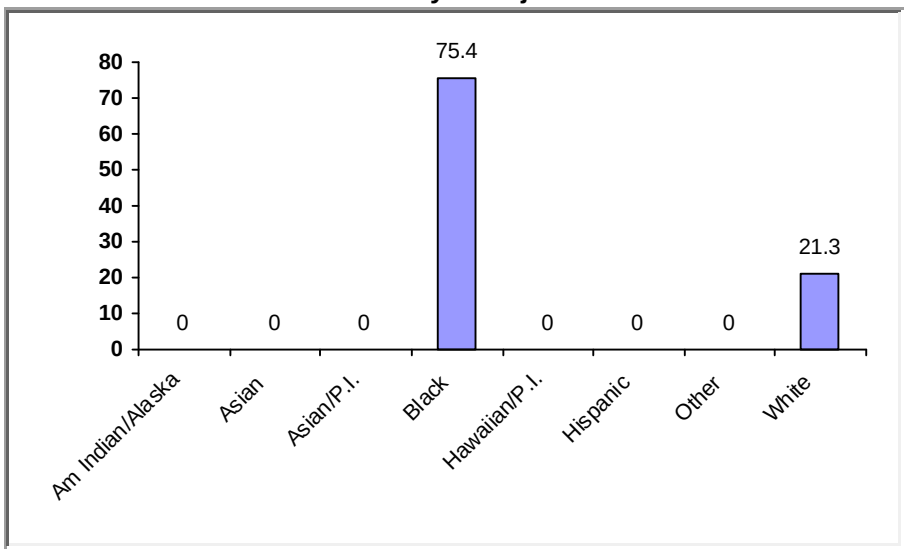
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



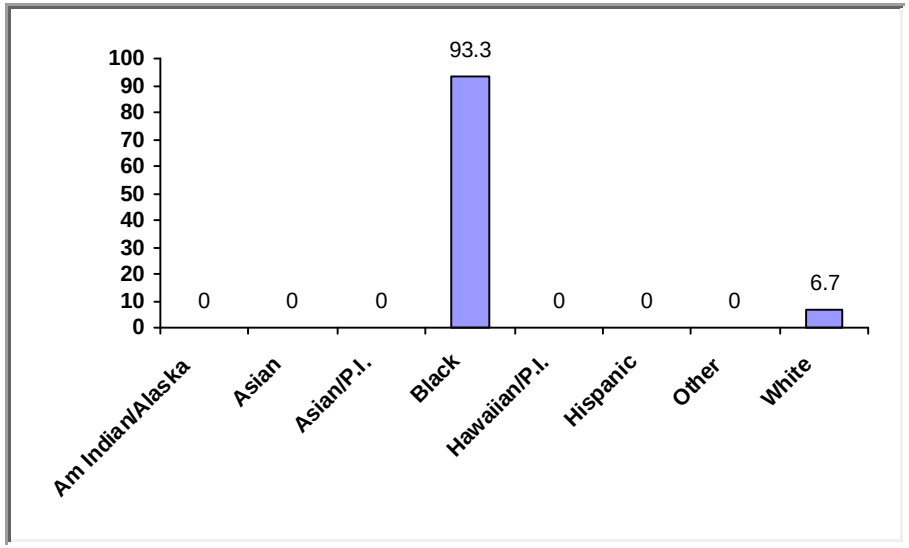
Avg. Total Dev. Cost (TDC)* Per Unit: **$91,192**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$107,749**

Homeowner Rehabilitation Projects



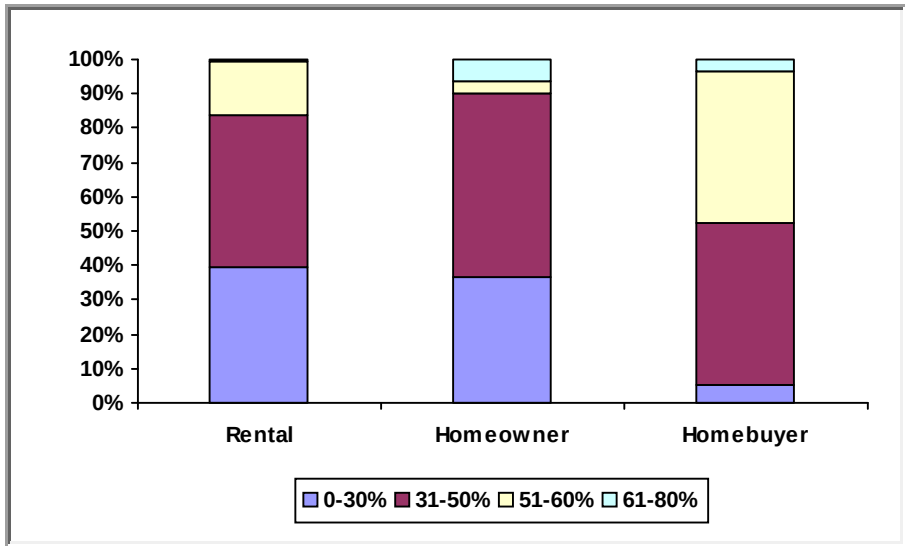
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,059**

* TDC - Includes all sources of funds

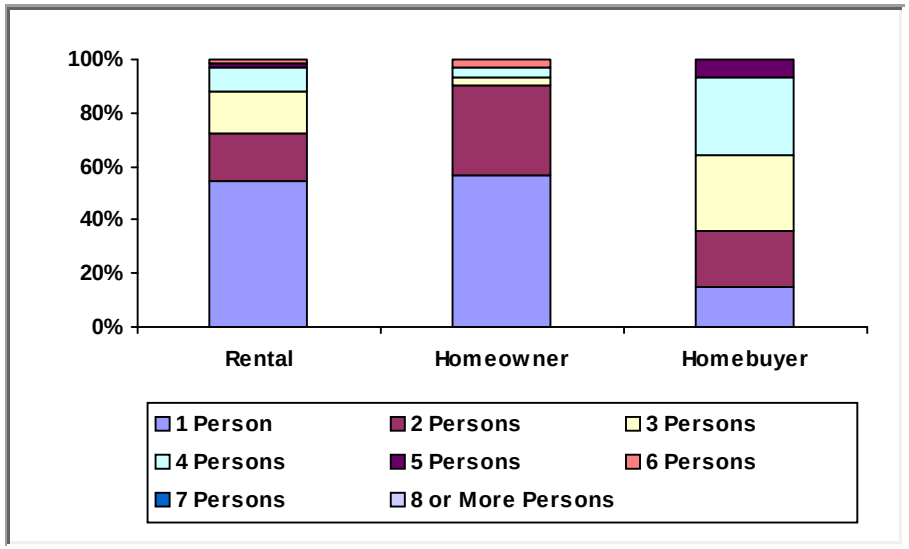
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville, SC

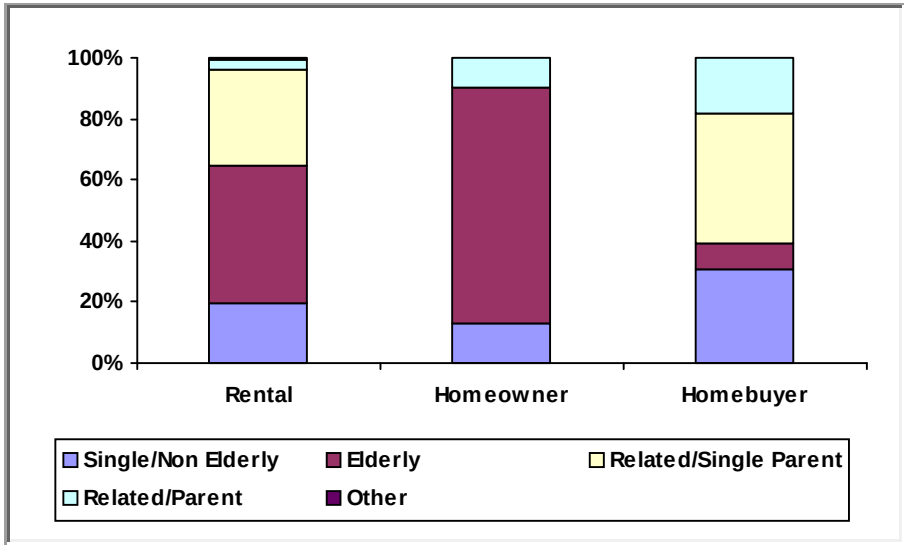
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

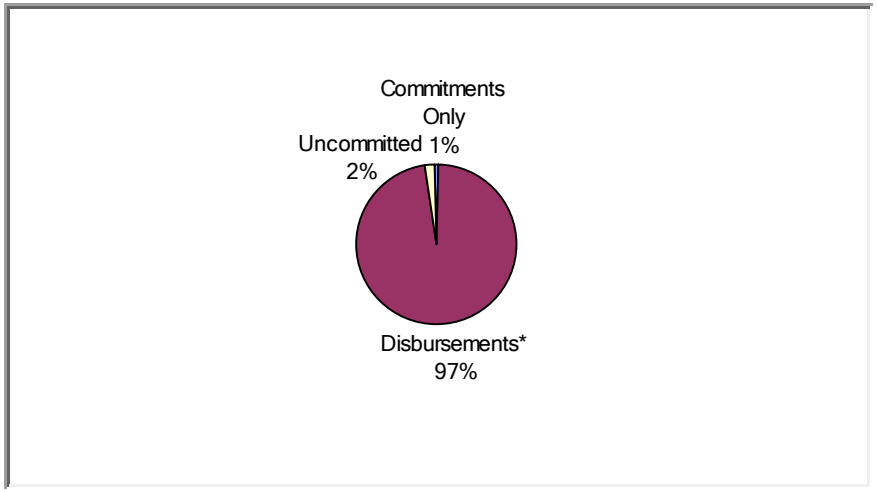
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greenville County, SC** **PJ Since:** **1992**

(1) Status of Funds

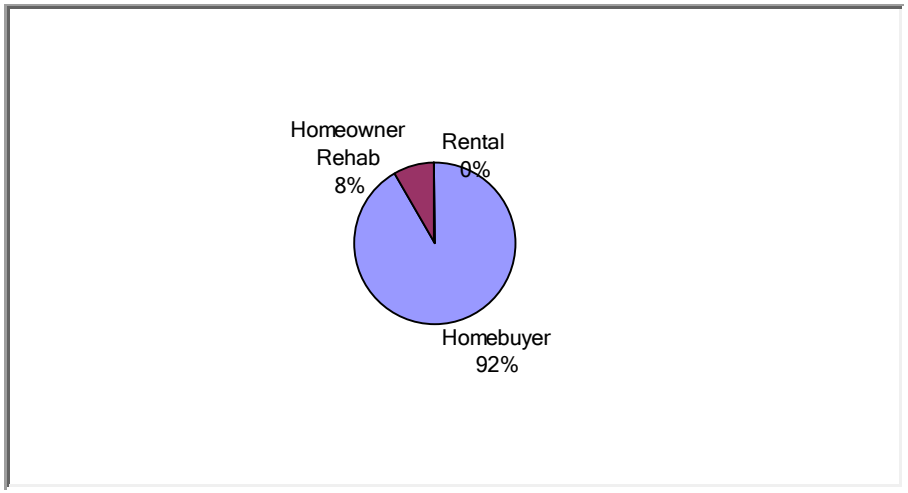
Total HOME Allocations Received: **$20,688,655**



* "Disbursements" include previously committed funds.

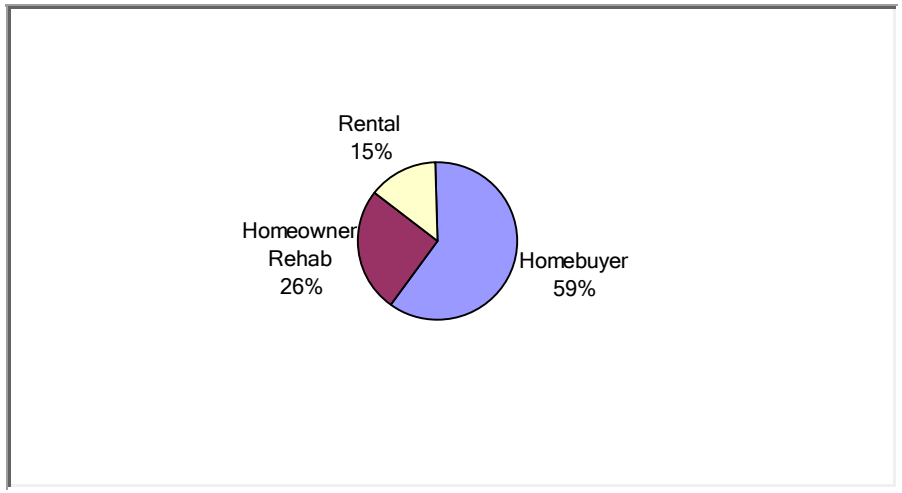
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **864**



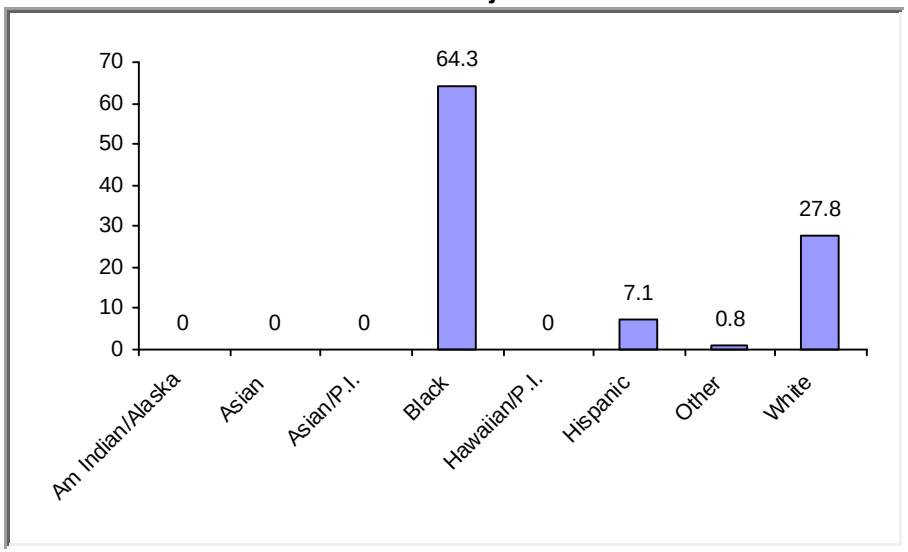
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenville County, SC

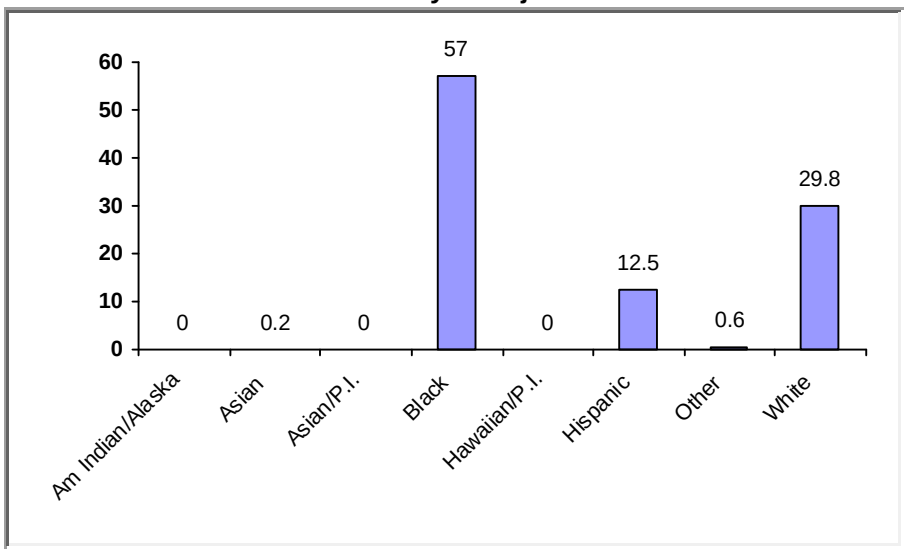
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



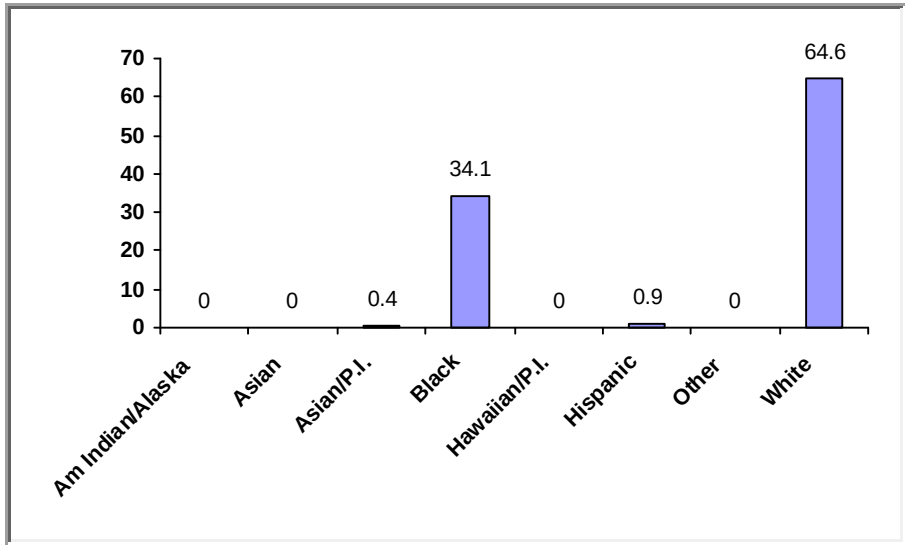
Avg. Total Dev. Cost (TDC)* Per Unit: **$172,298**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,479**

Homeowner Rehabilitation Projects

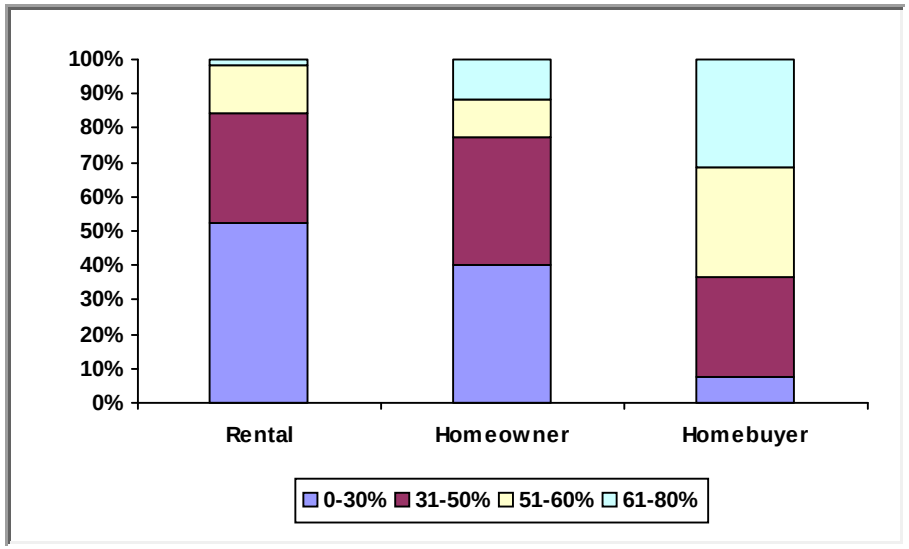


Avg. Total Dev. Cost (TDC)* Per Unit: **$30,263**

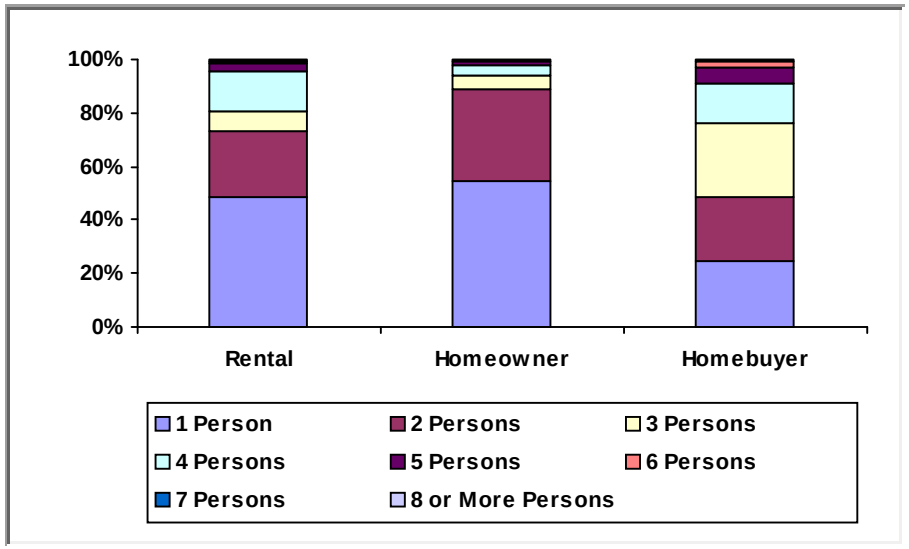
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

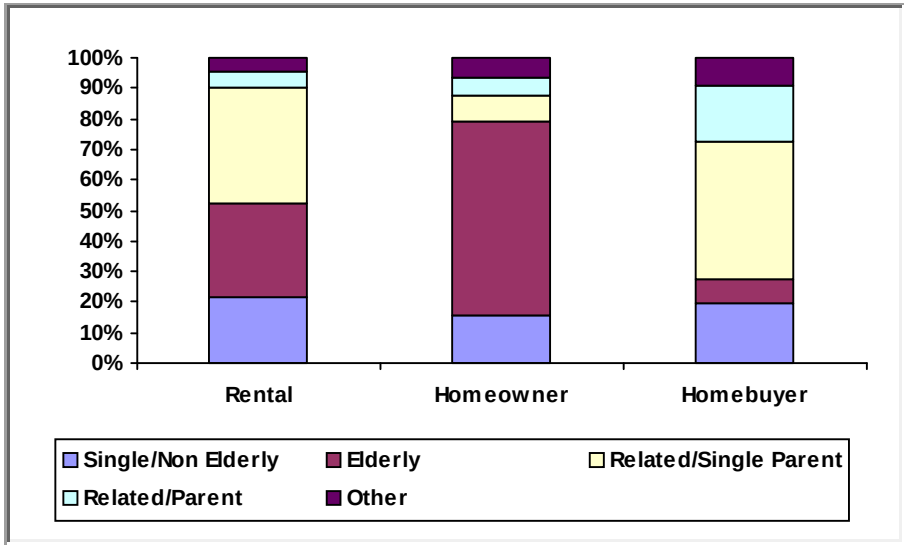
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

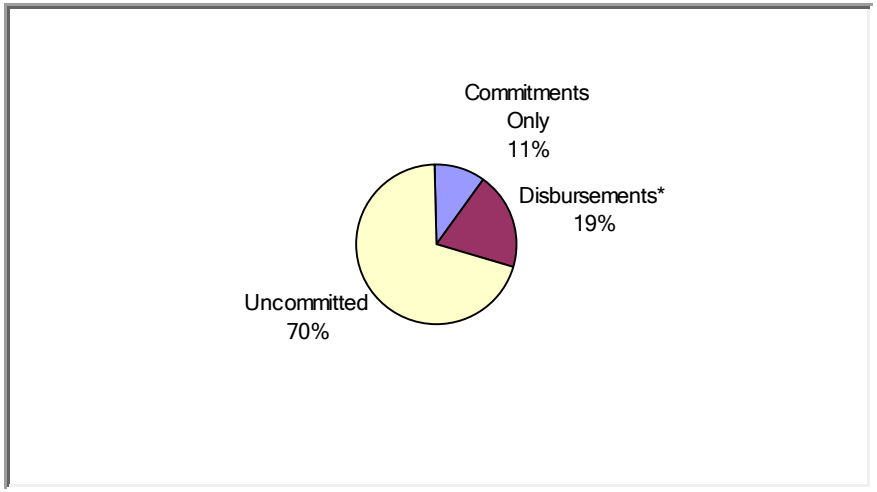
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Greenwood County Consortium, SC** **PJ Since:** **2009**

(1) Status of Funds

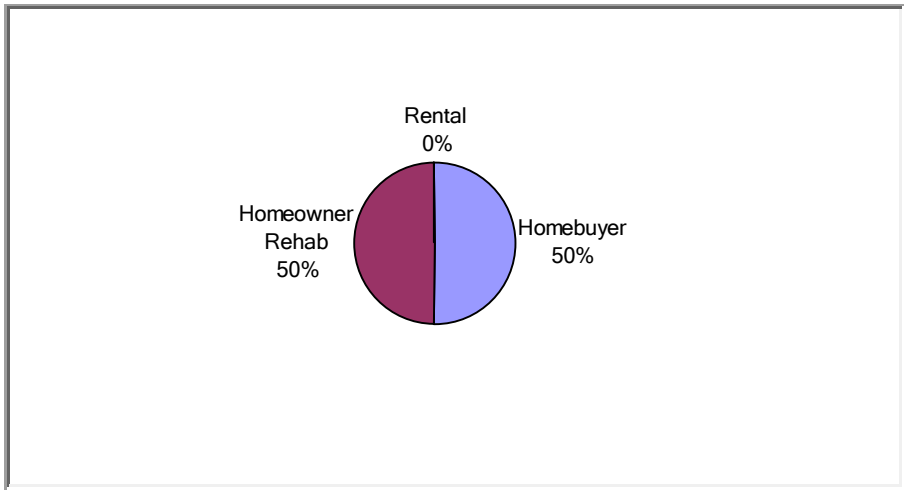
Total HOME Allocations Received: **$3,574,220**



* "Disbursements" include previously committed funds.

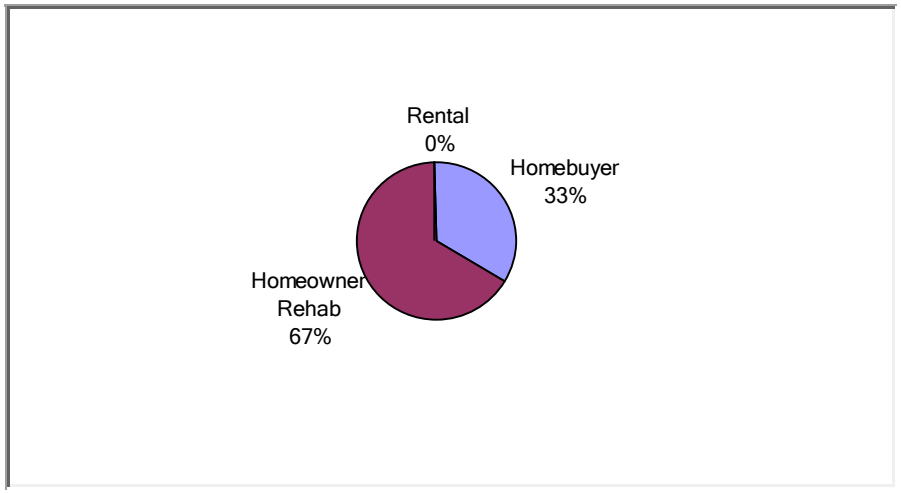
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2009 Total: **9**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Greenwood County Consortium, SC

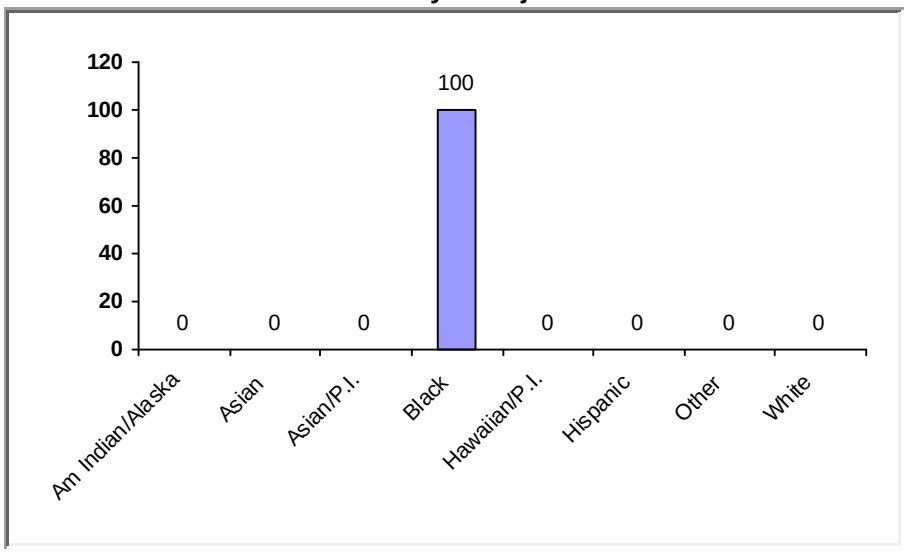
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

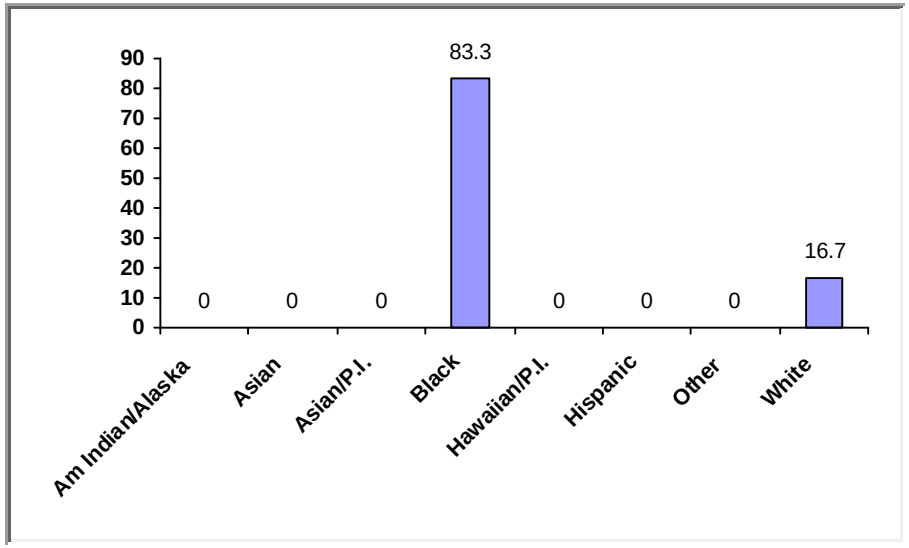
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$100,176**

Homeowner Rehabilitation Projects

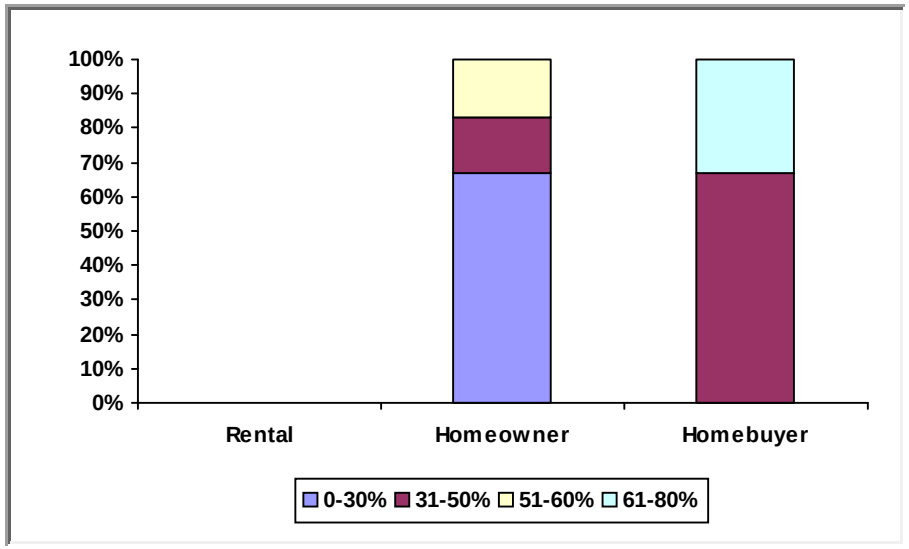


Avg. Total Dev. Cost (TDC)* Per Unit: **$34,575**

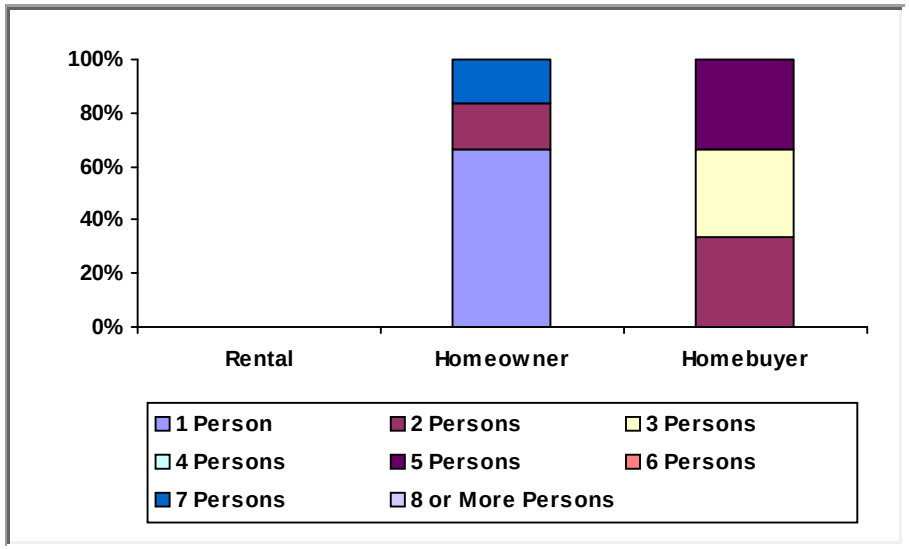
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

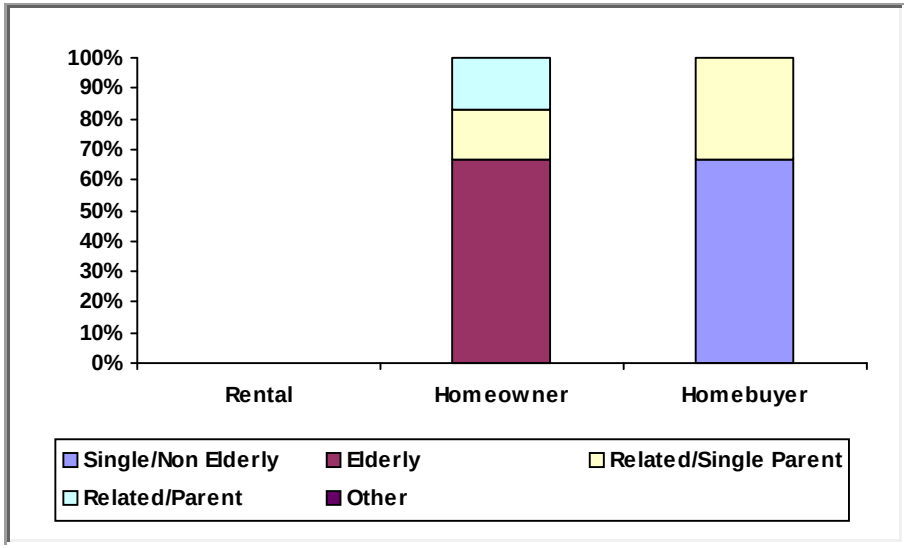
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

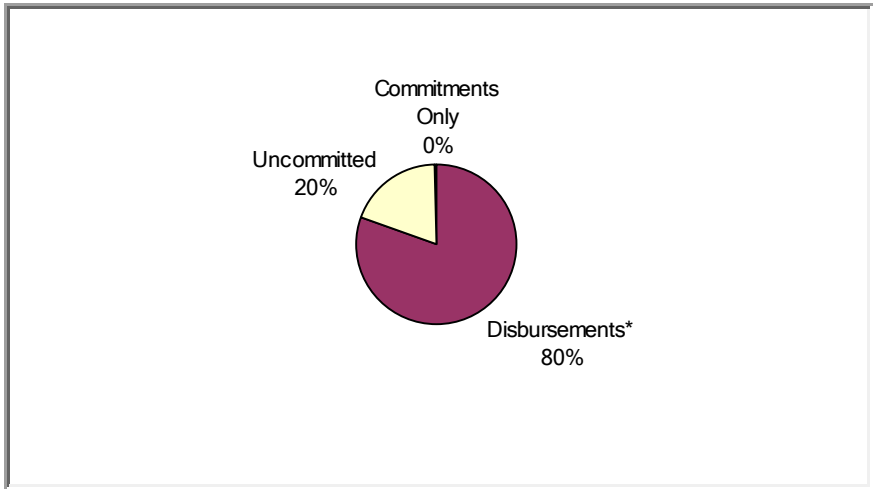
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lexington County, SC** **PJ Since:** **2008**

(1) Status of Funds

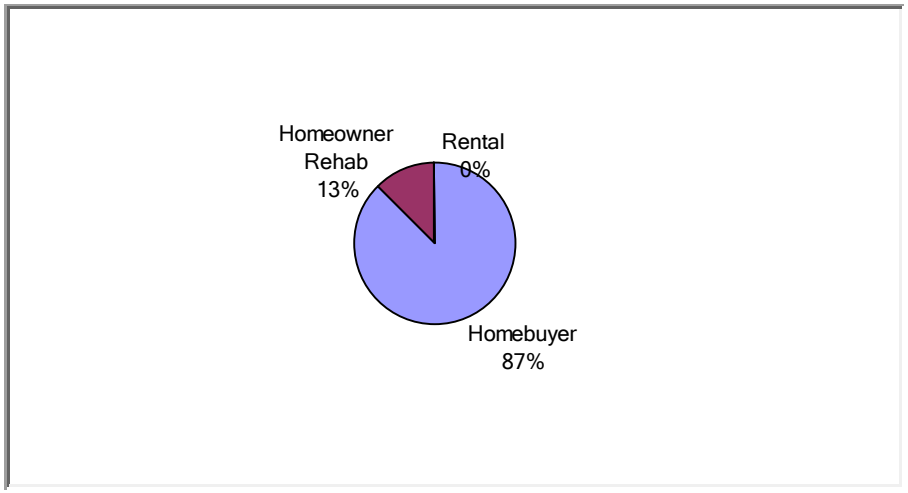
Total HOME Allocations Received: **$3,030,935**



* "Disbursements" include previously committed funds.

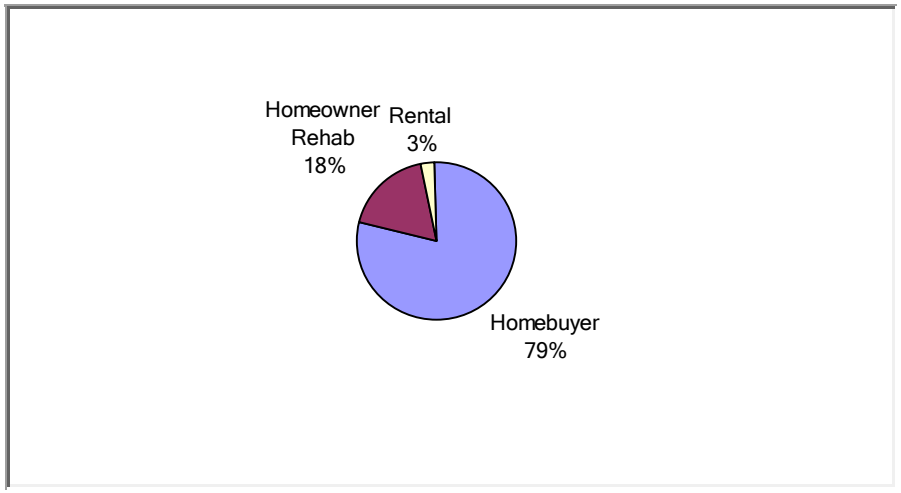
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2008 Total: **190**



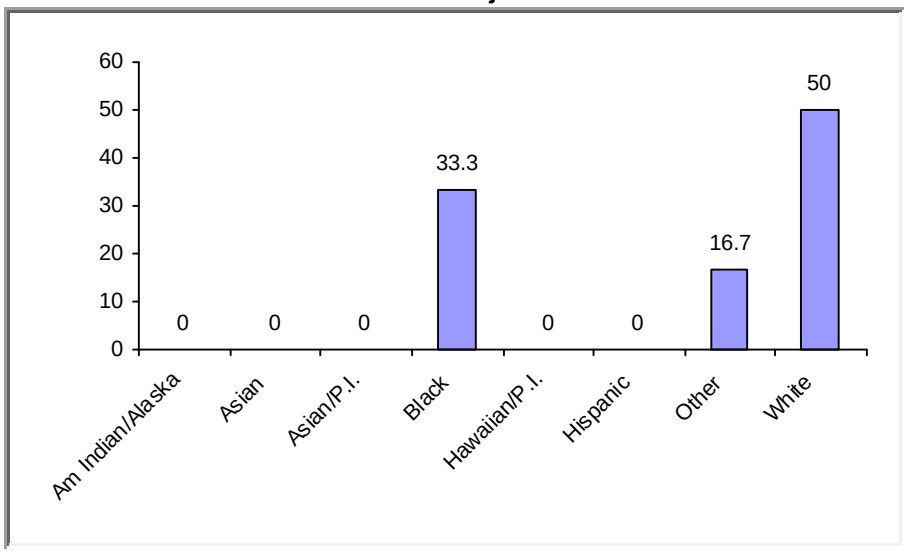
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lexington County, SC

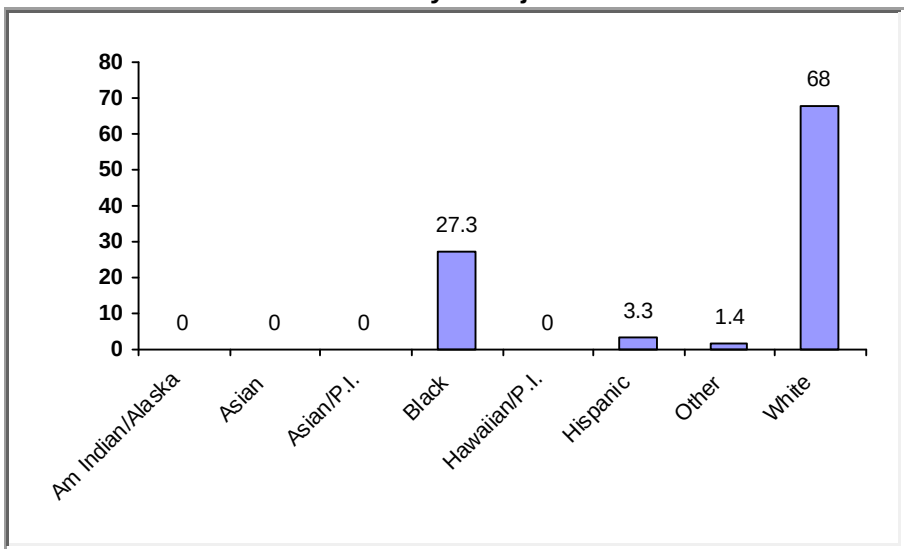
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



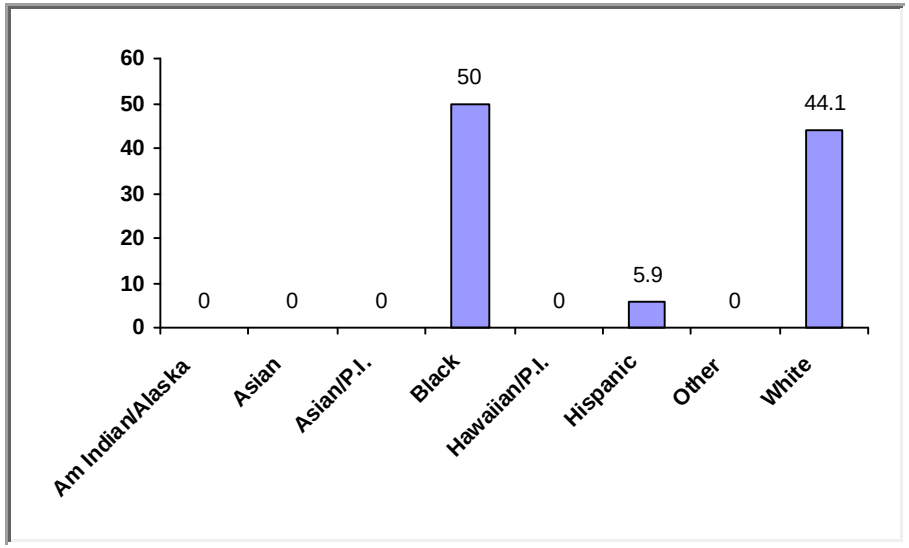
Avg. Total Dev. Cost (TDC)* Per Unit: **$113,253**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$113,550**

Homeowner Rehabilitation Projects

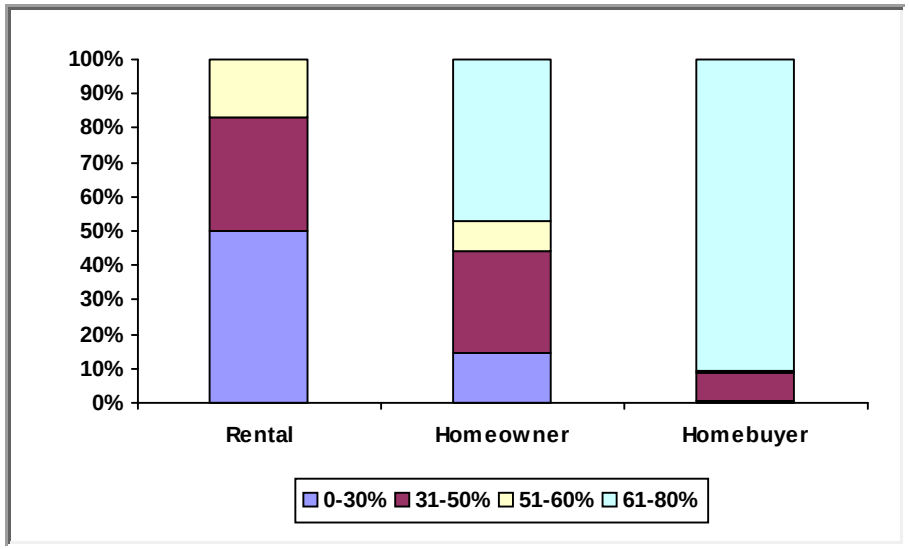


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,353**

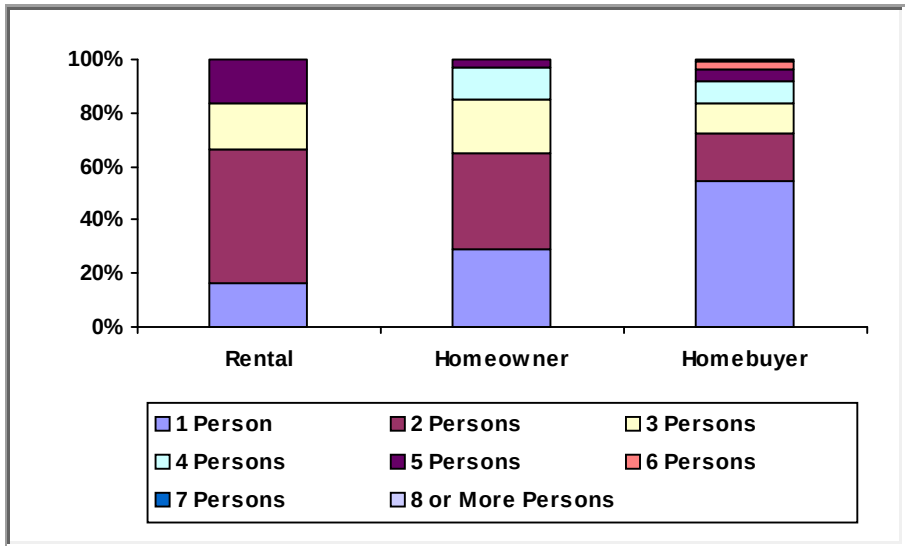
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

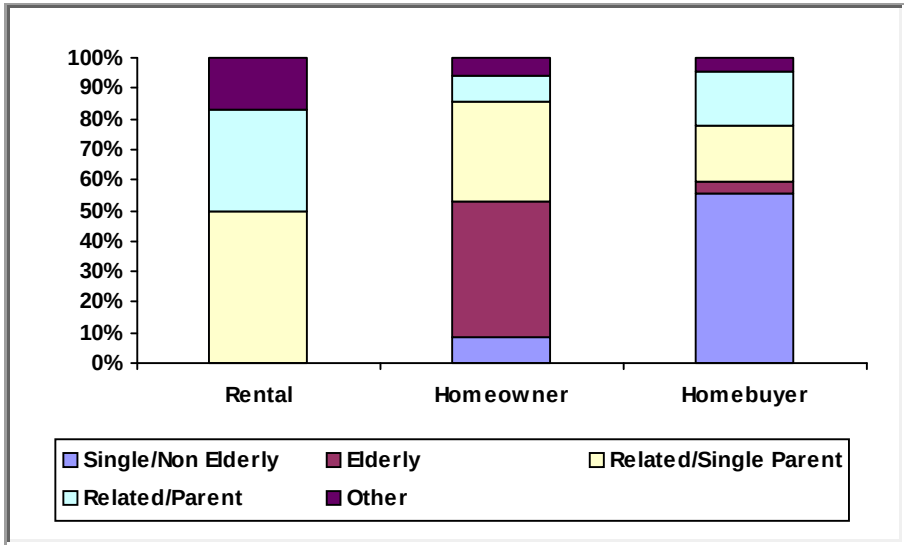
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



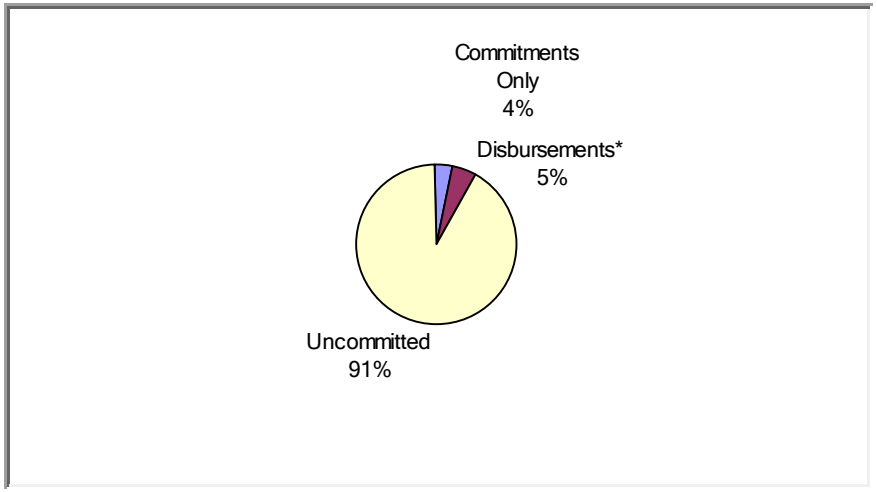
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orangeburg County Consortium, SC** **PJ Since:** **2011**

(1) Status of Funds

Total HOME Allocations Received: **$1,803,973**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2011 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orangeburg County Consortium, SC

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

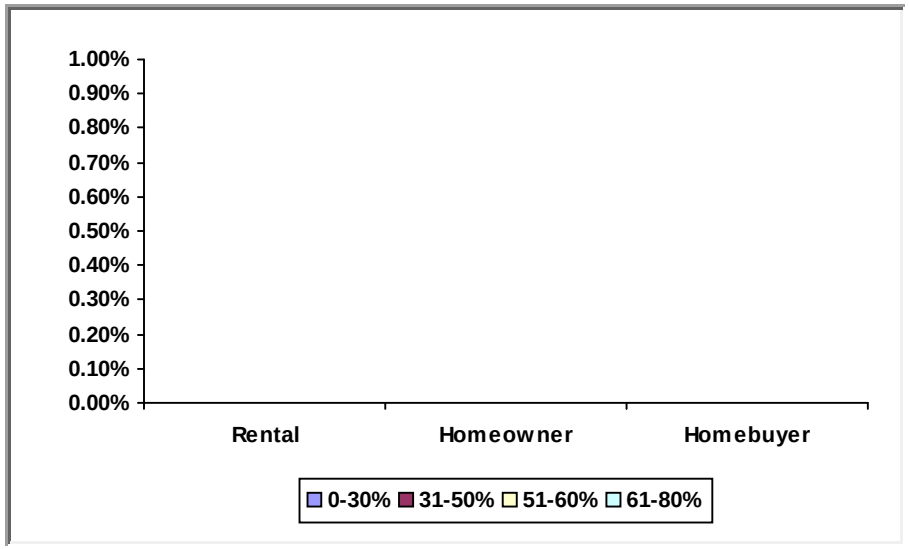
No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

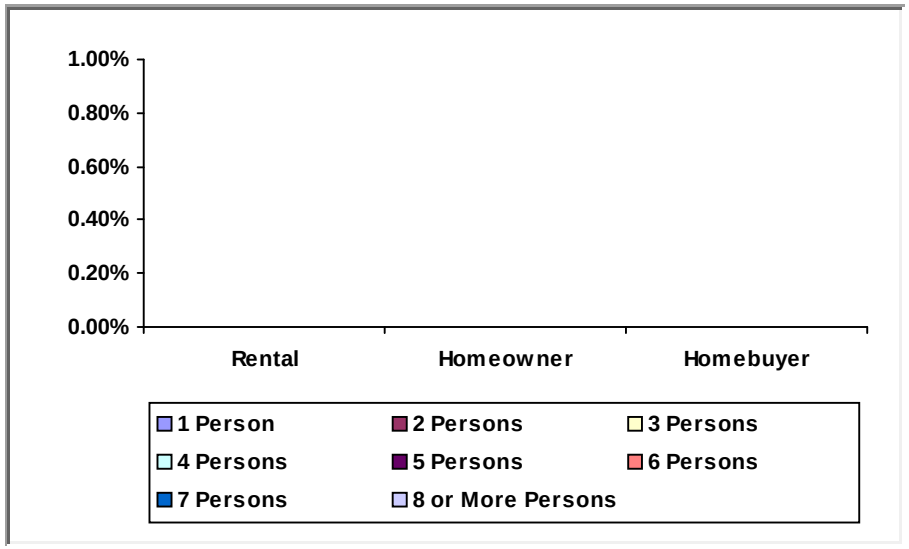
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

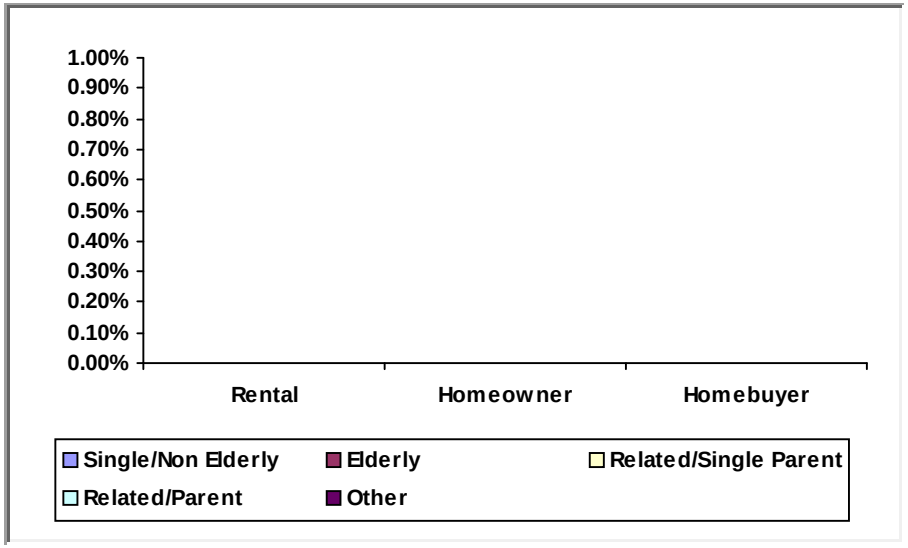
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

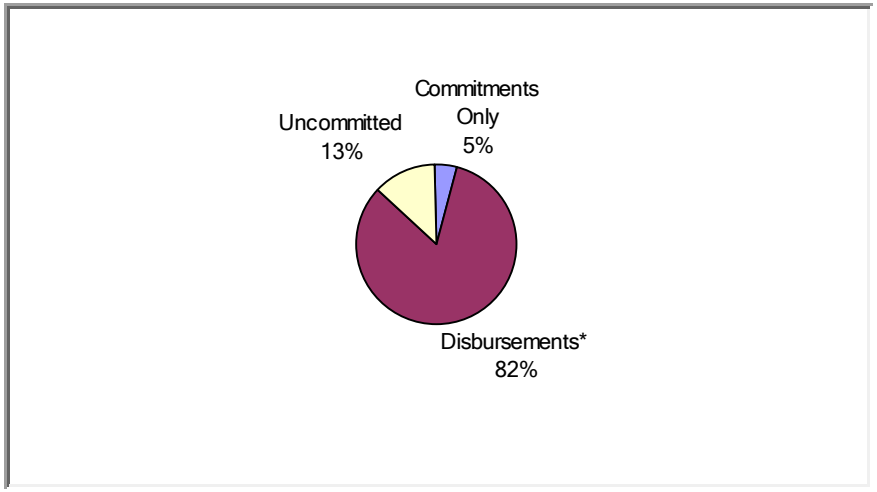
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Richland County, SC** **PJ Since:** **2002**

(1) Status of Funds

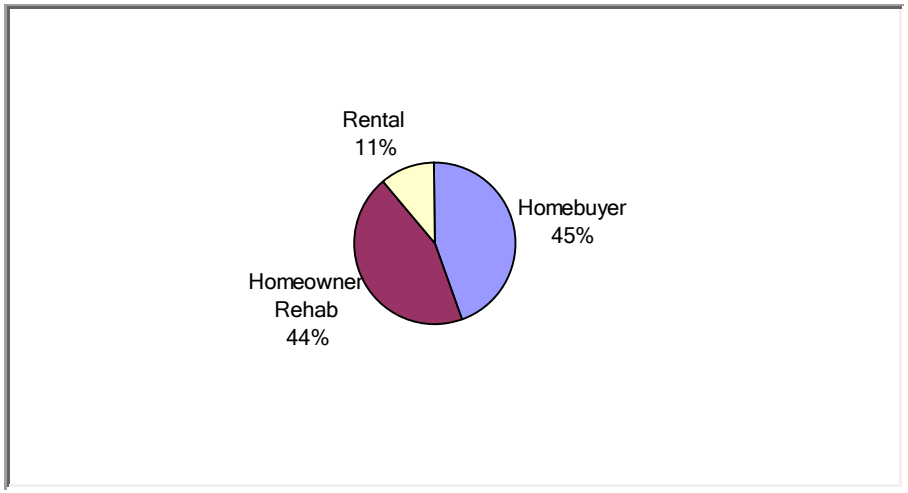
Total HOME Allocations Received: **$6,731,616**



* "Disbursements" include previously committed funds.

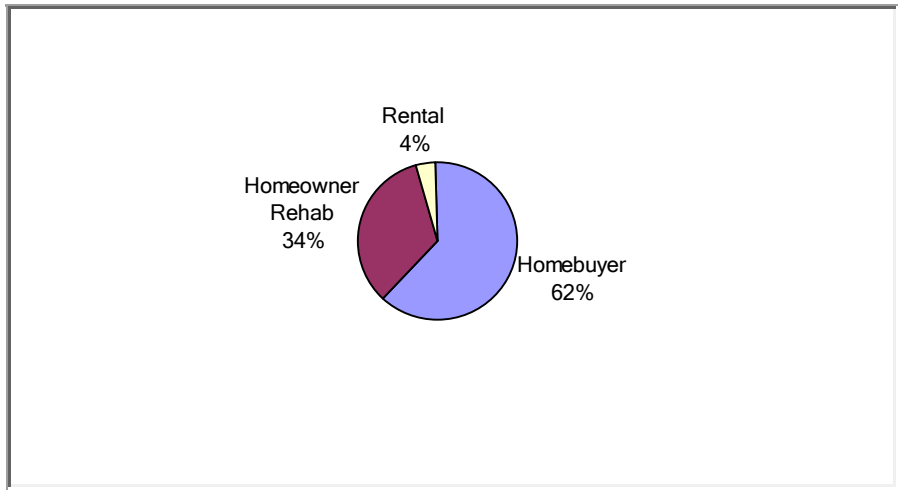
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **287**



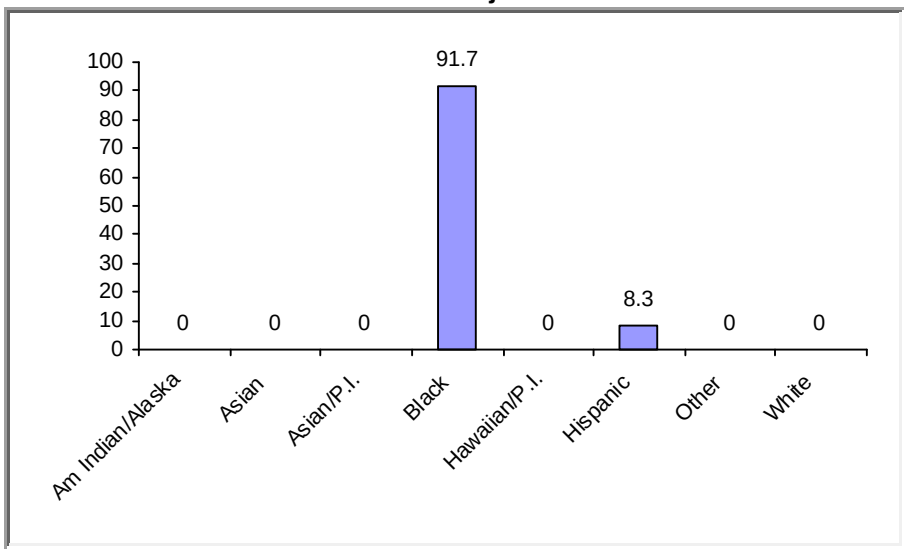
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland County, SC

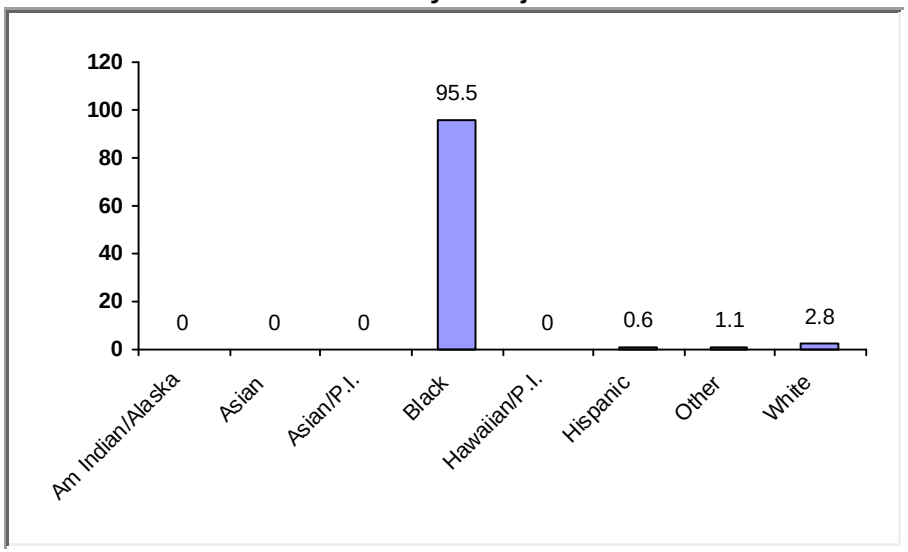
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



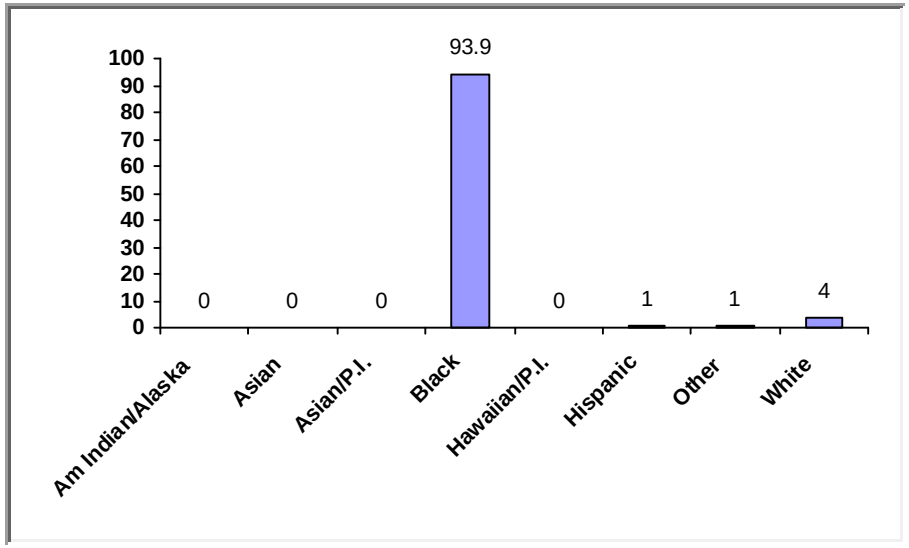
Avg. Total Dev. Cost (TDC)* Per Unit: **$82,810**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,257**

Homeowner Rehabilitation Projects

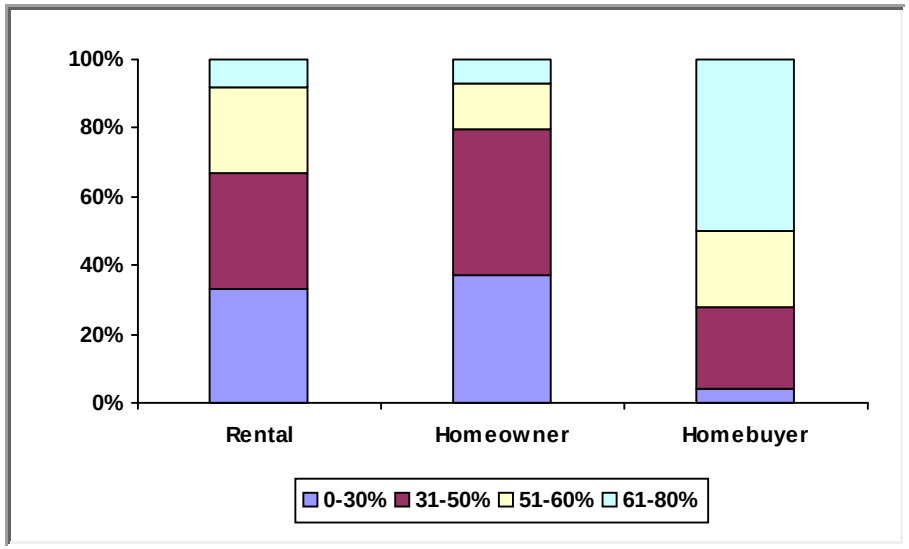


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,847**

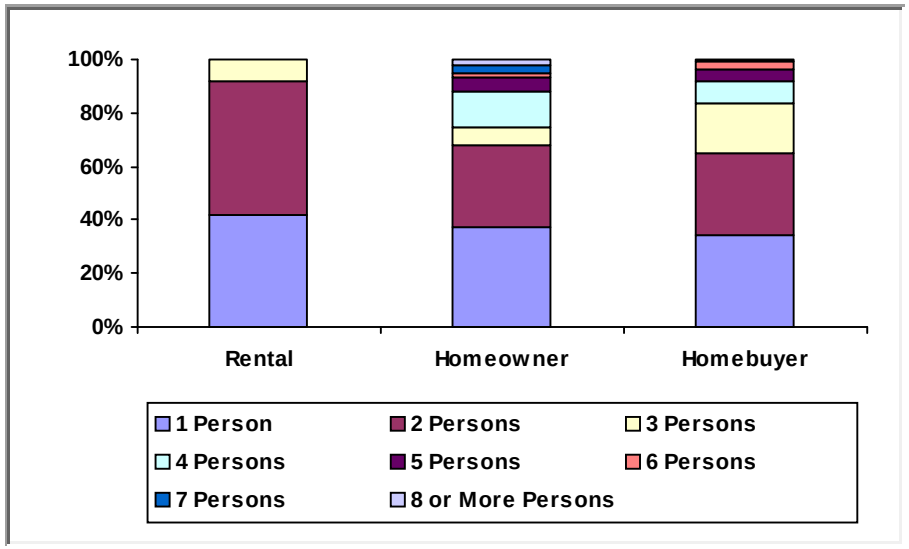
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

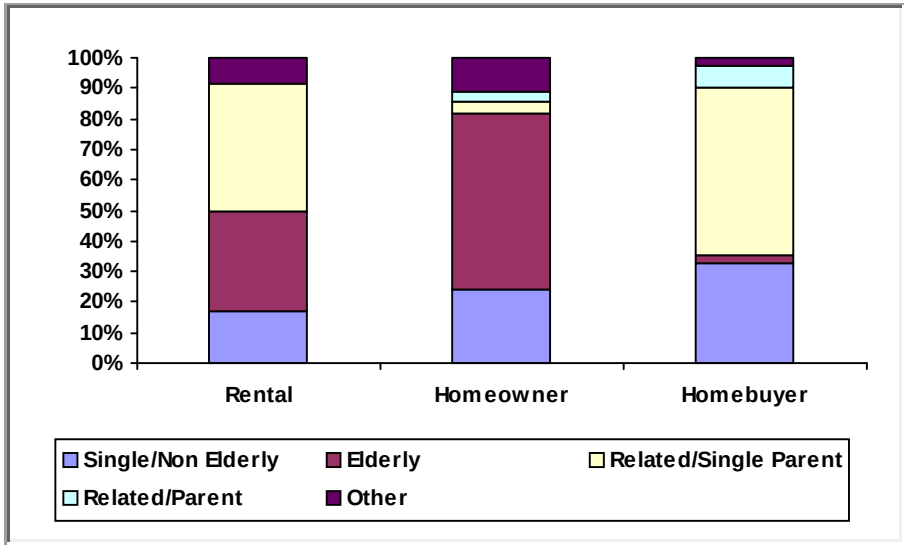
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

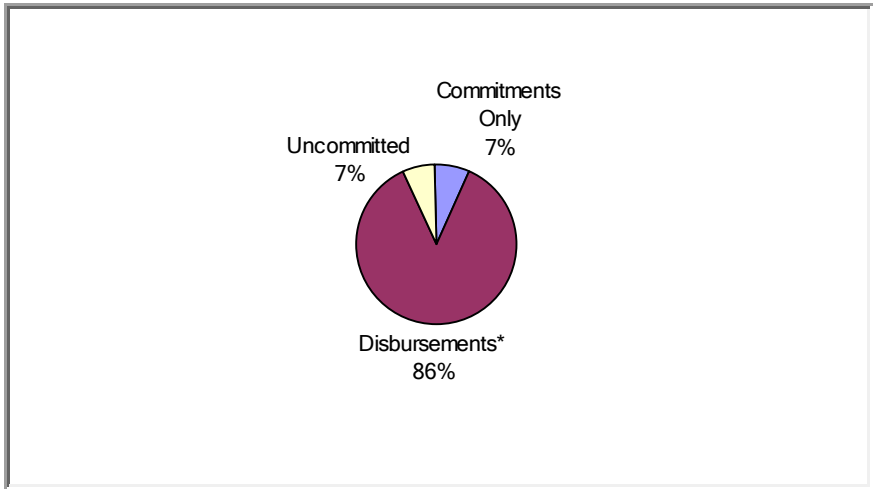
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Spartanburg, SC** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$7,015,835**



* "Disbursements" include previously committed funds.

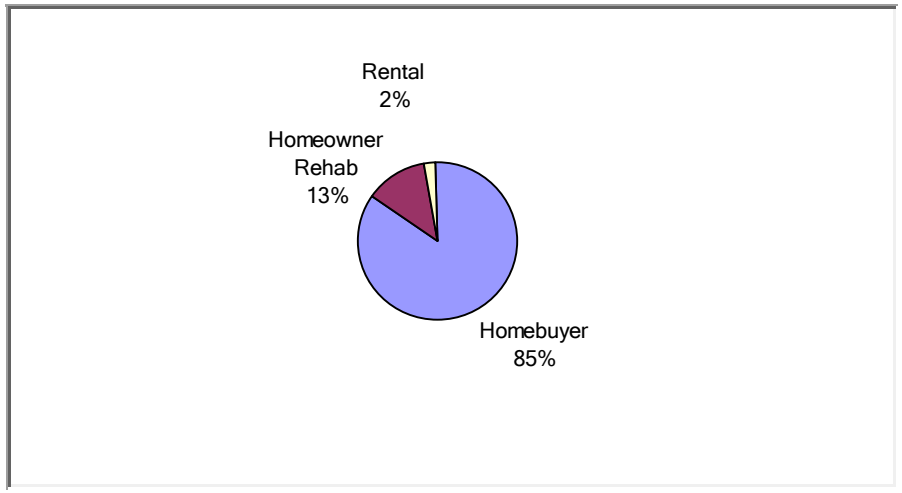
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **166**



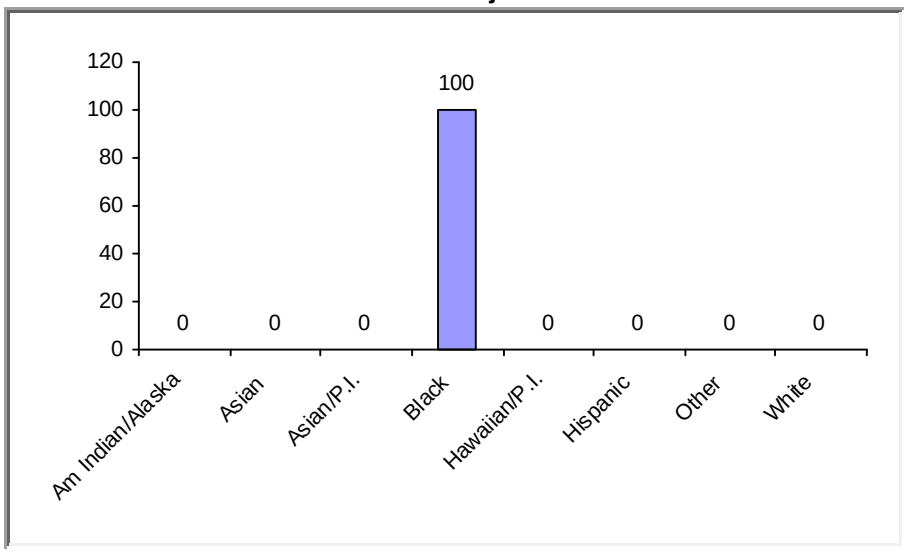
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

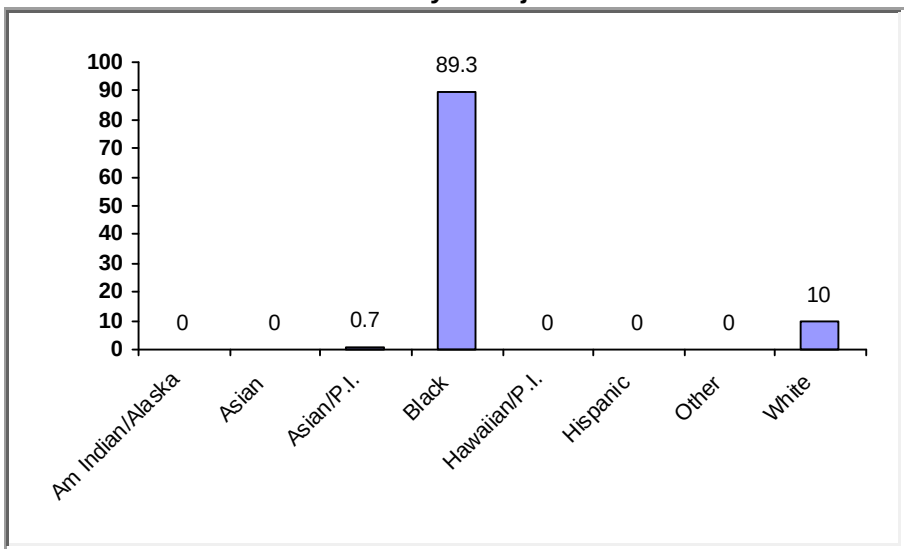
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



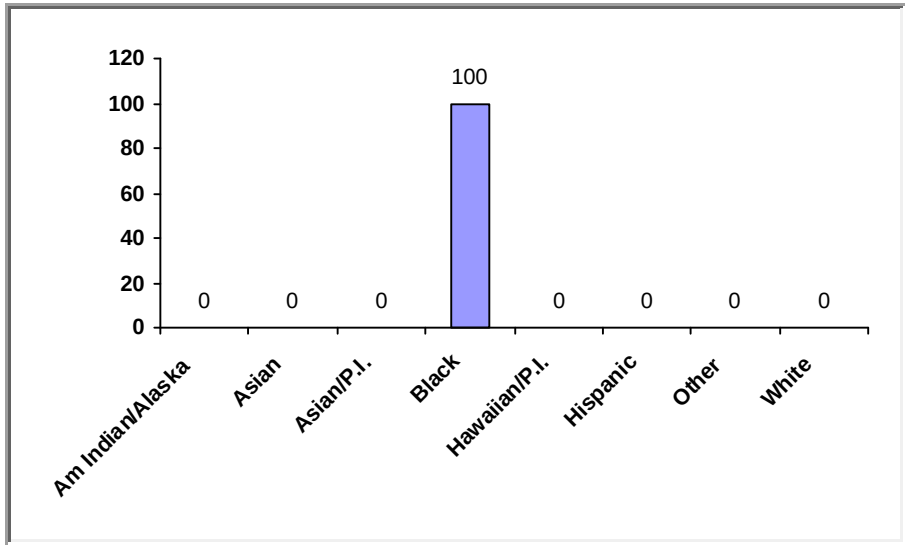
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,667**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,450**

Homeowner Rehabilitation Projects



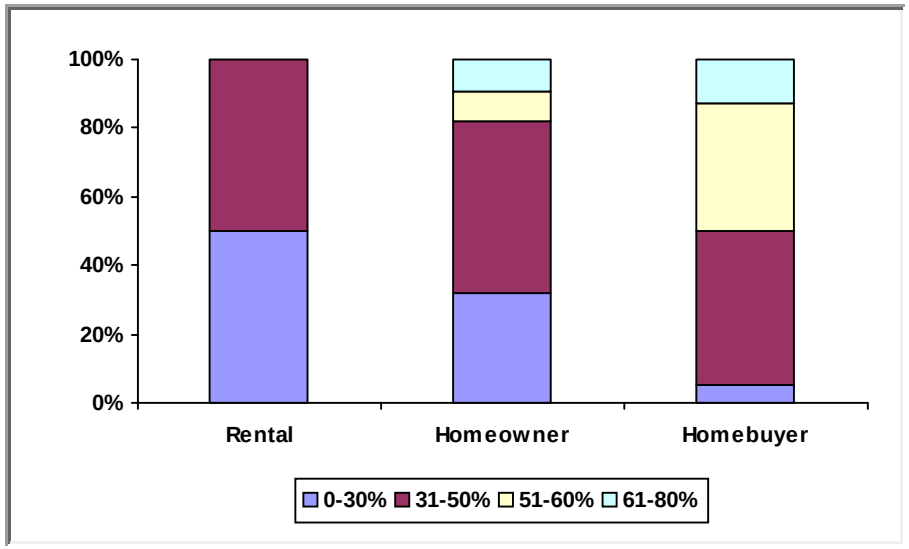
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,149**

* TDC - Includes all sources of funds

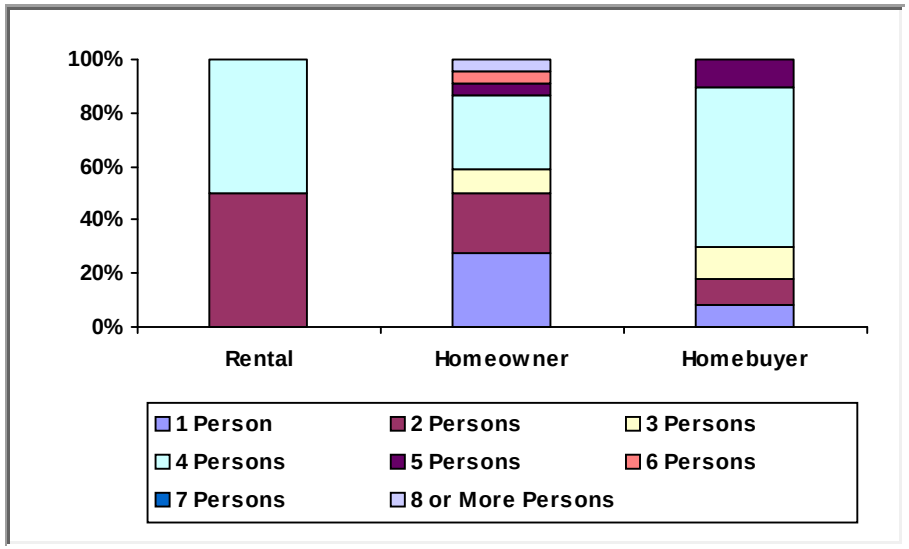
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg, SC

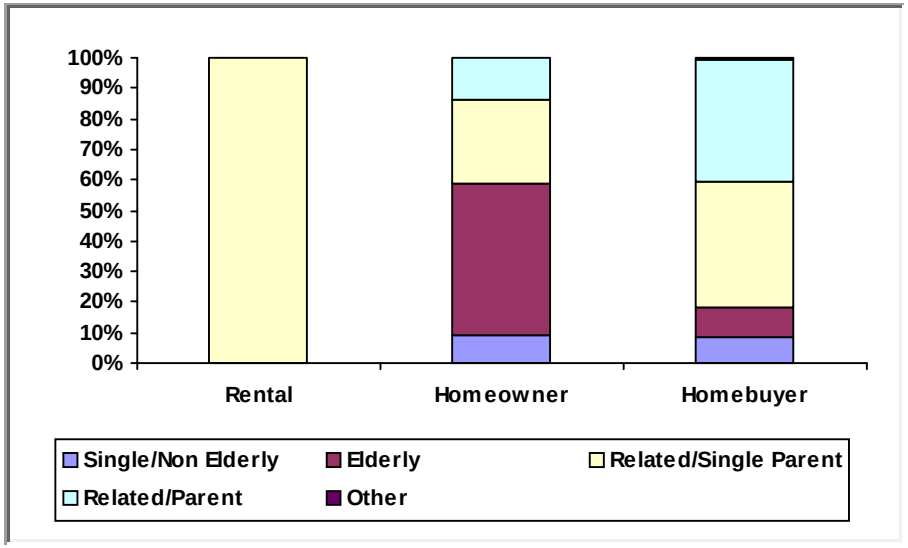
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



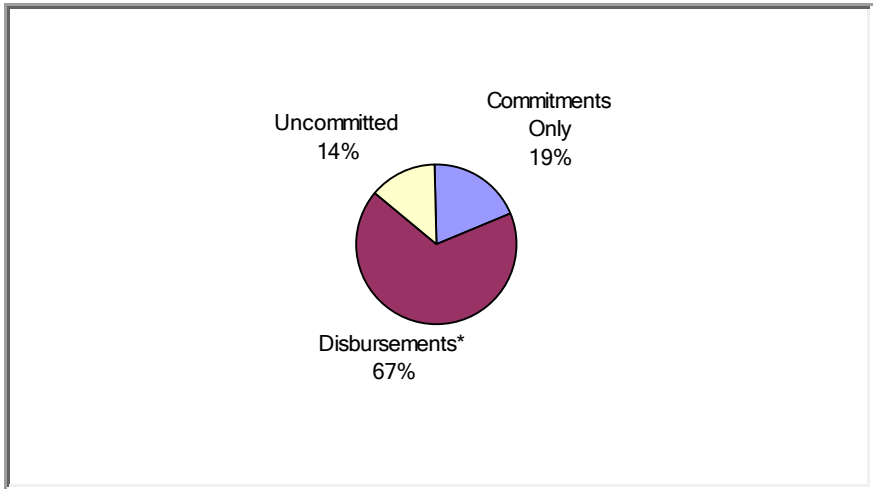
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Spartanburg County, SC** **PJ Since:** **2003**

(1) Status of Funds

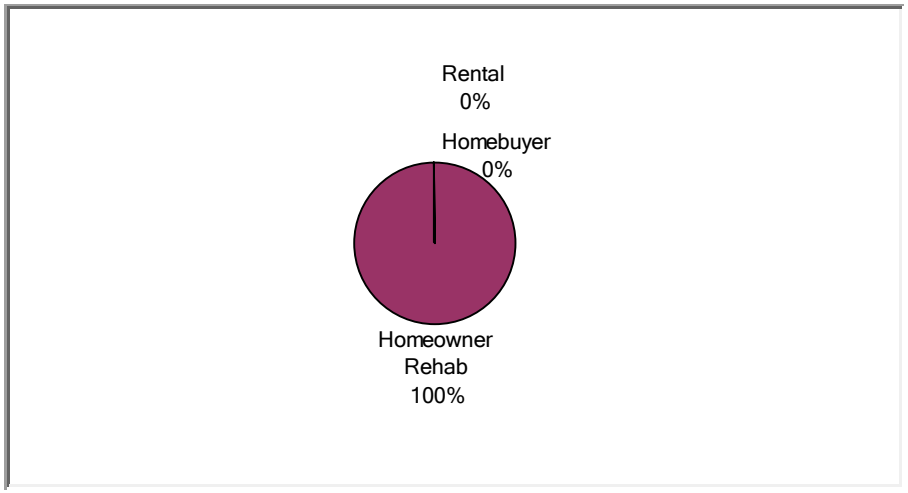
Total HOME Allocations Received: **$5,460,635**



* "Disbursements" include previously committed funds.

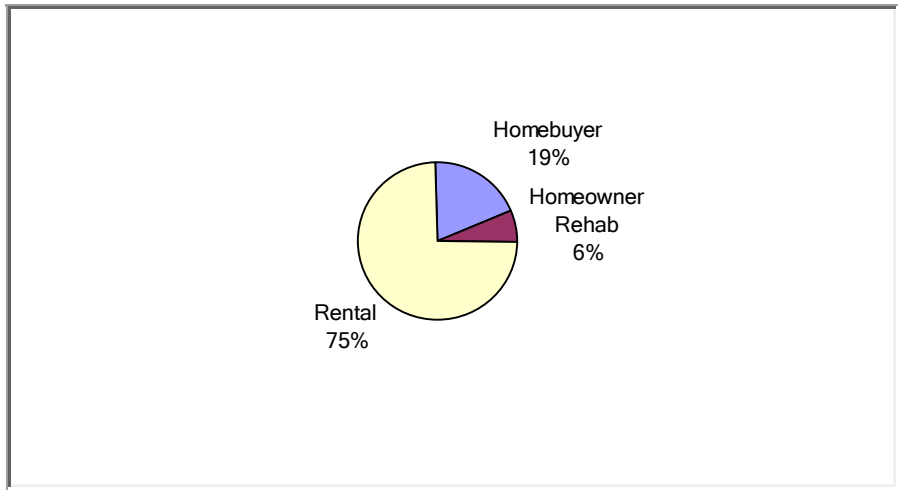
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **110**



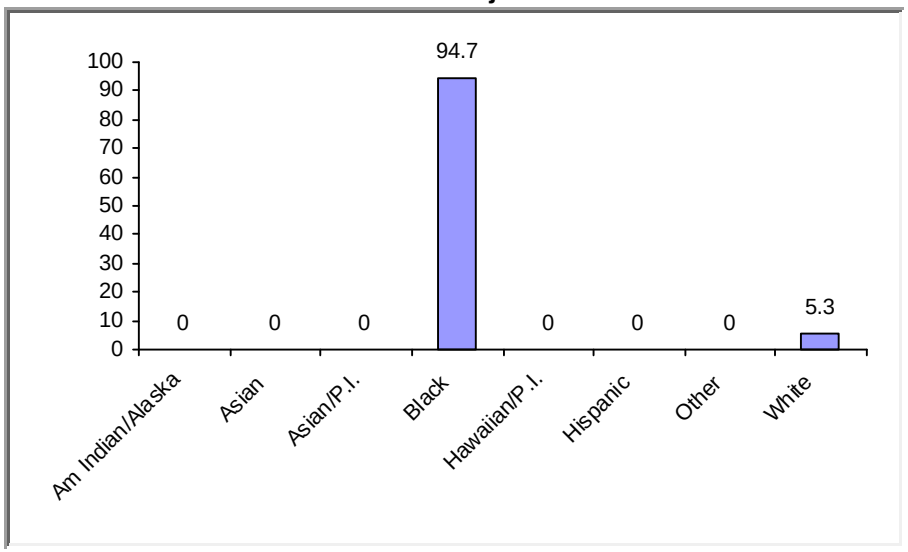
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spartanburg County, SC

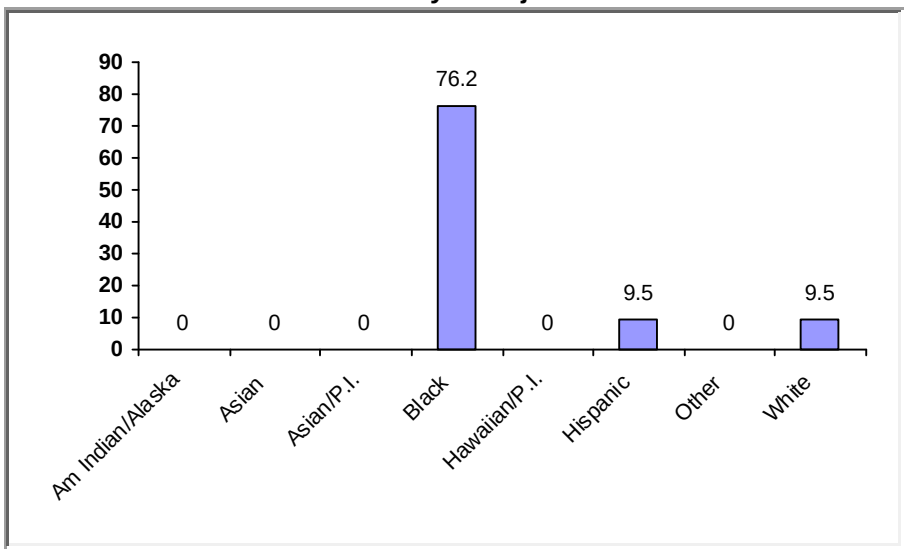
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



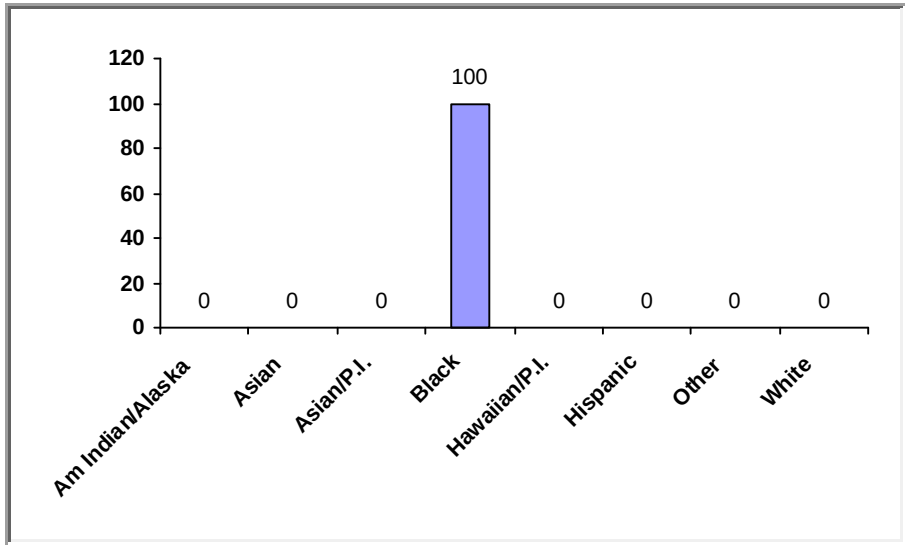
Avg. Total Dev. Cost (TDC)* Per Unit: **$846,025**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$95,922**

Homeowner Rehabilitation Projects

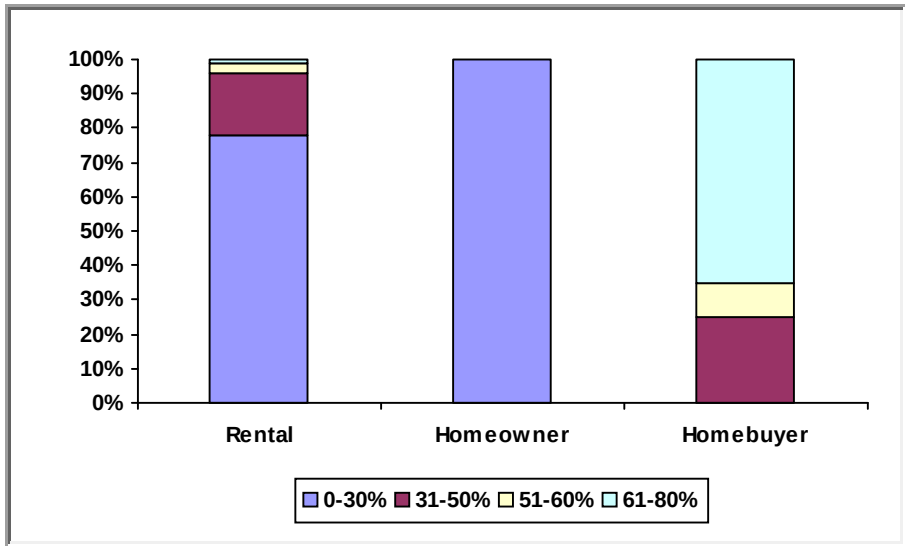


Avg. Total Dev. Cost (TDC)* Per Unit: **$88,194**

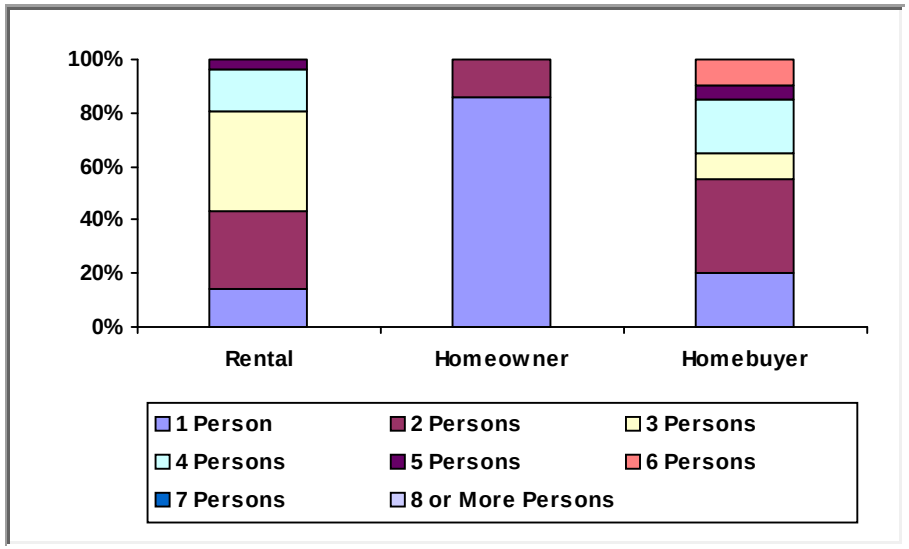
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

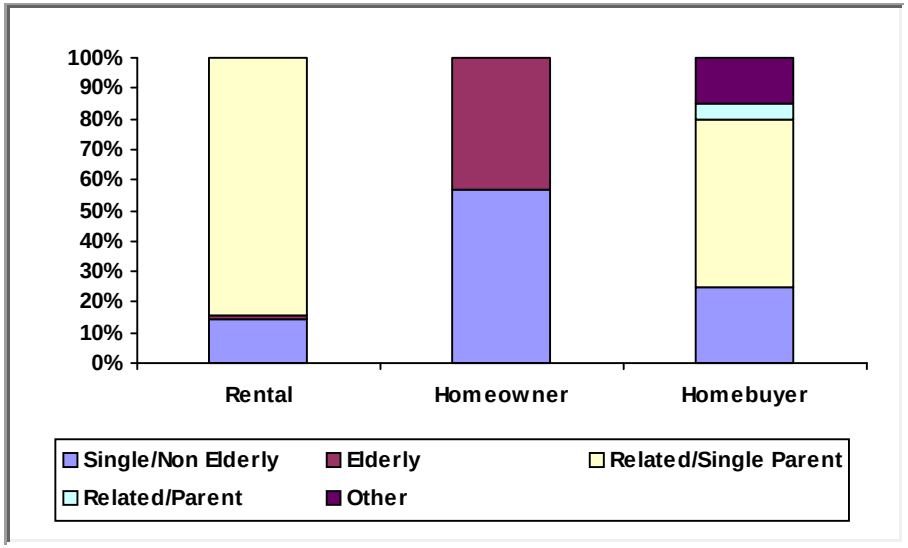
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

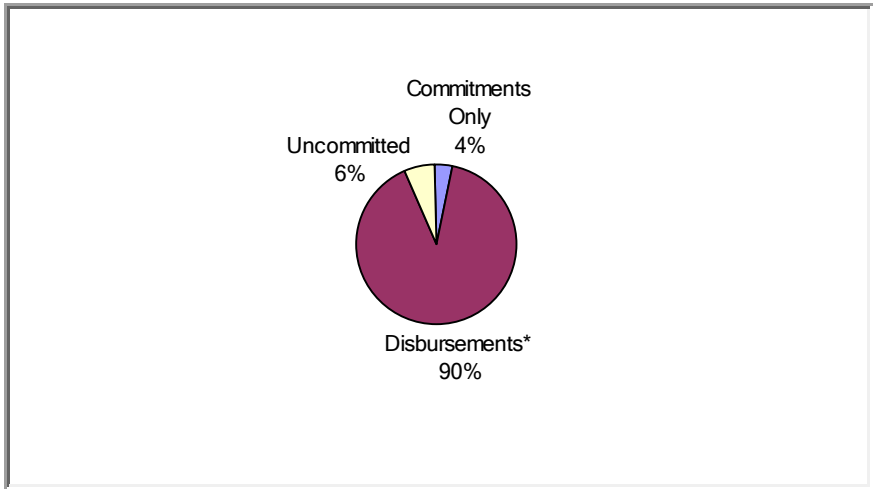
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sumter County Consortium, SC** **PJ Since:** **1993**

(1) Status of Funds

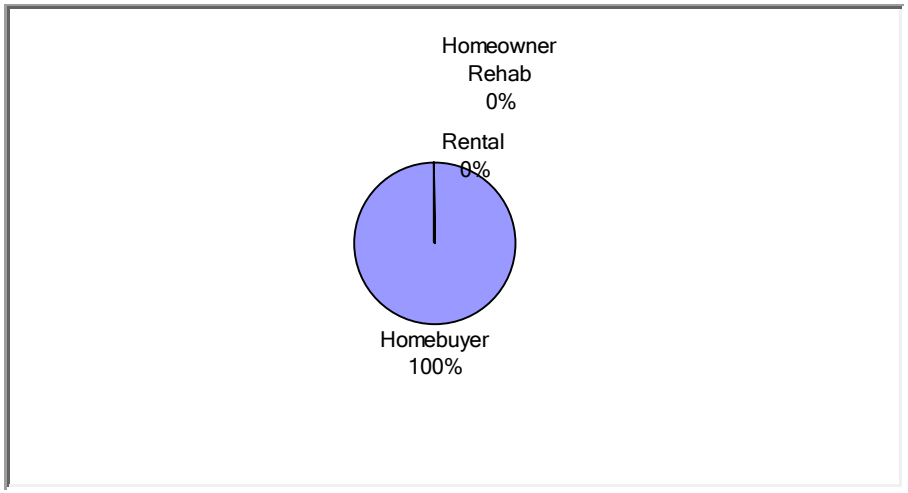
Total HOME Allocations Received: **$18,528,315**



* "Disbursements" include previously committed funds.

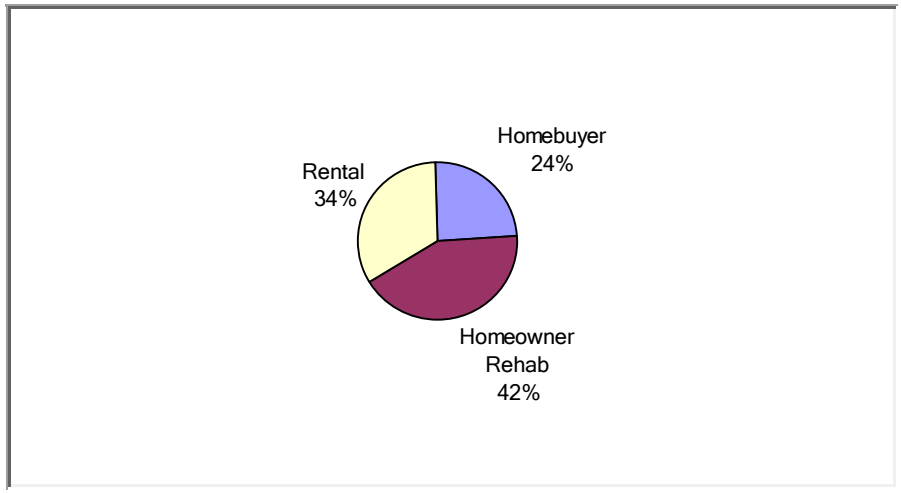
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **820**



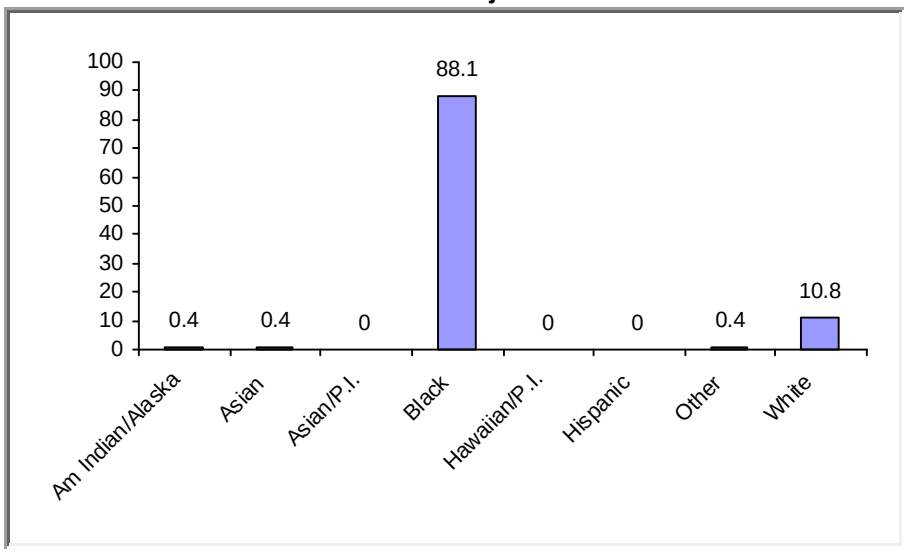
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sumter County Consortium, SC

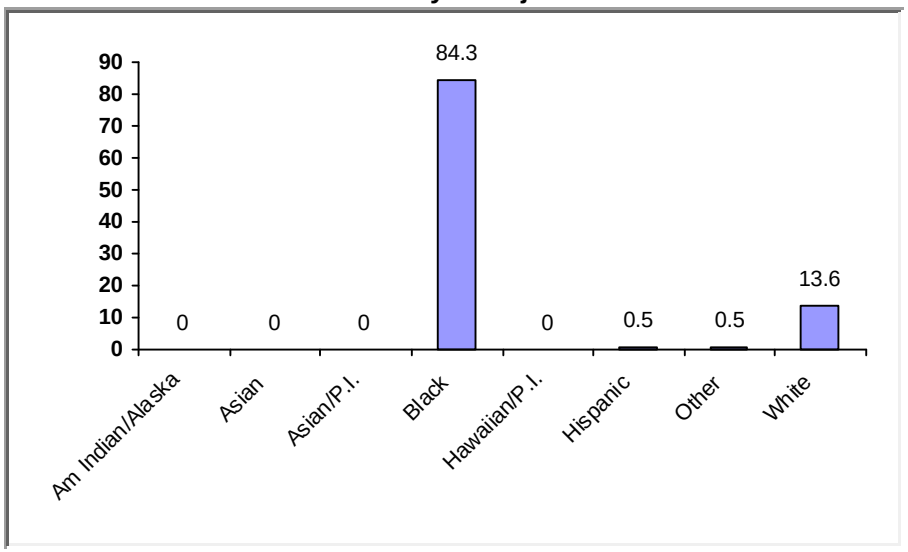
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



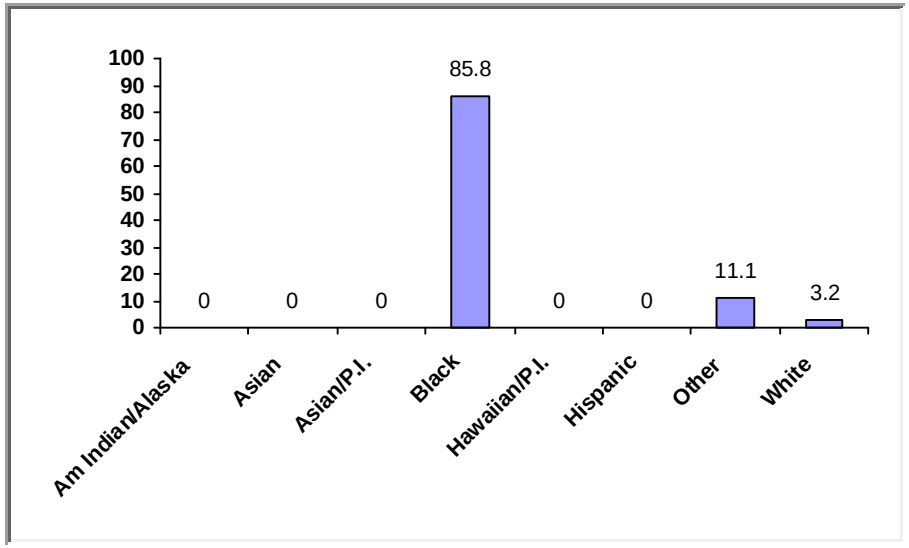
Avg. Total Dev. Cost (TDC)* Per Unit: **$4,955**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$24,358**

Homeowner Rehabilitation Projects



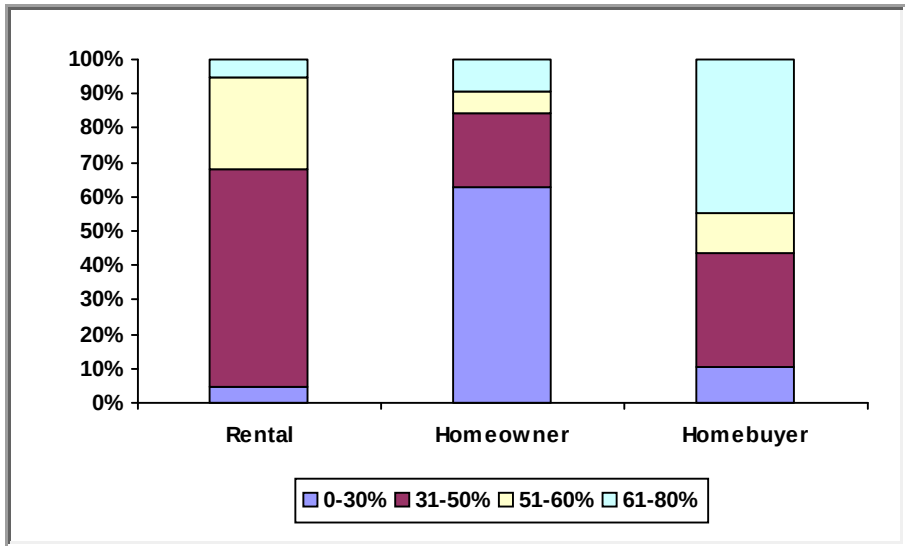
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,848**

* TDC - Includes all sources of funds

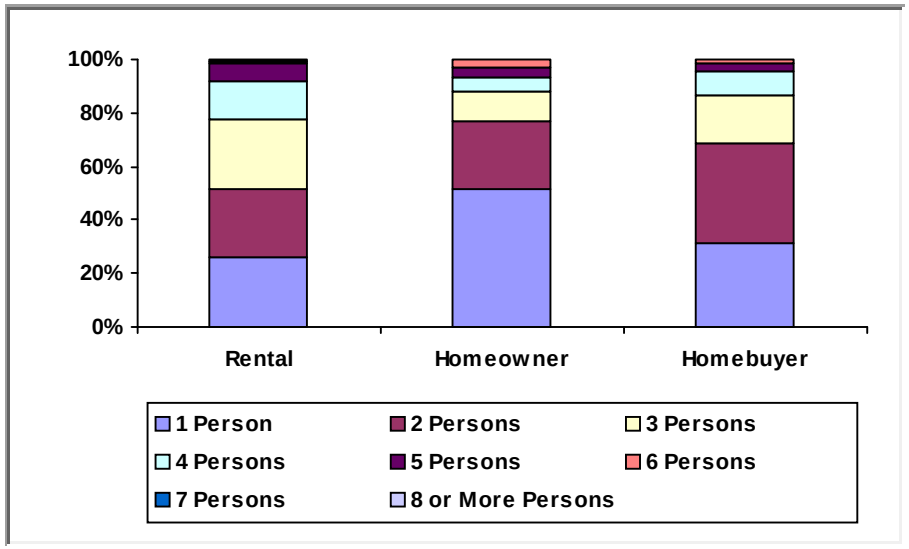
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sumter County Consortium, SC

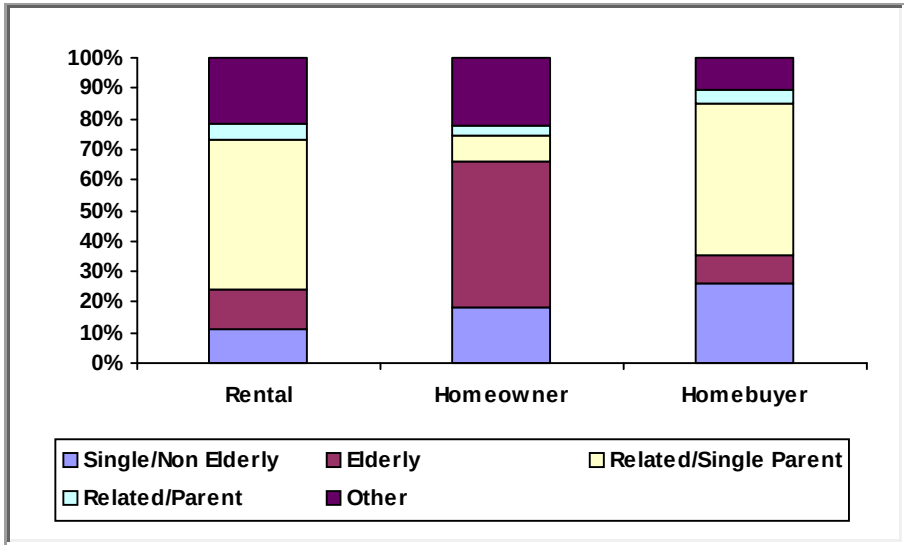
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



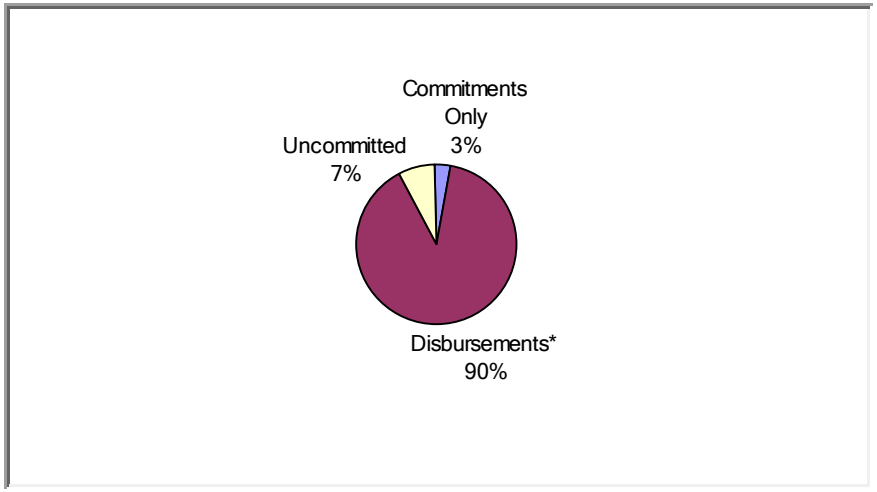
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Sioux Falls, SD** **PJ Since:** **1994**

(1) Status of Funds

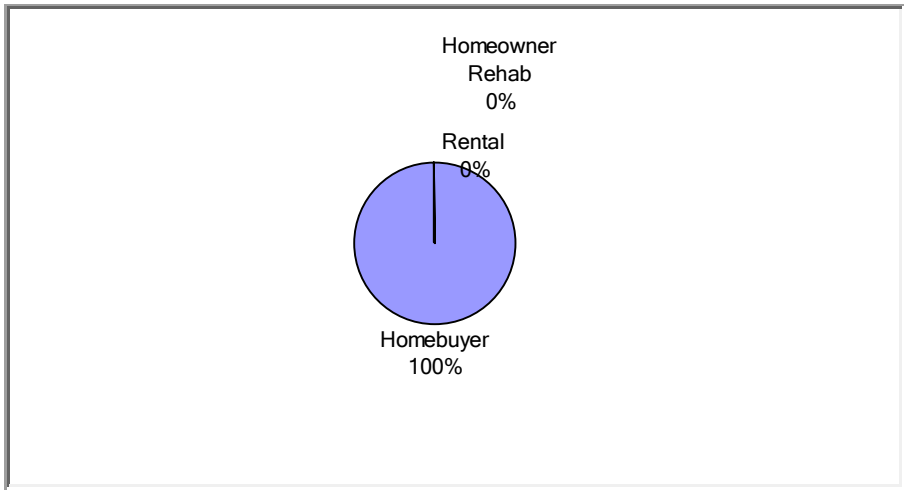
Total HOME Allocations Received: **$9,449,513**



* "Disbursements" include previously committed funds.

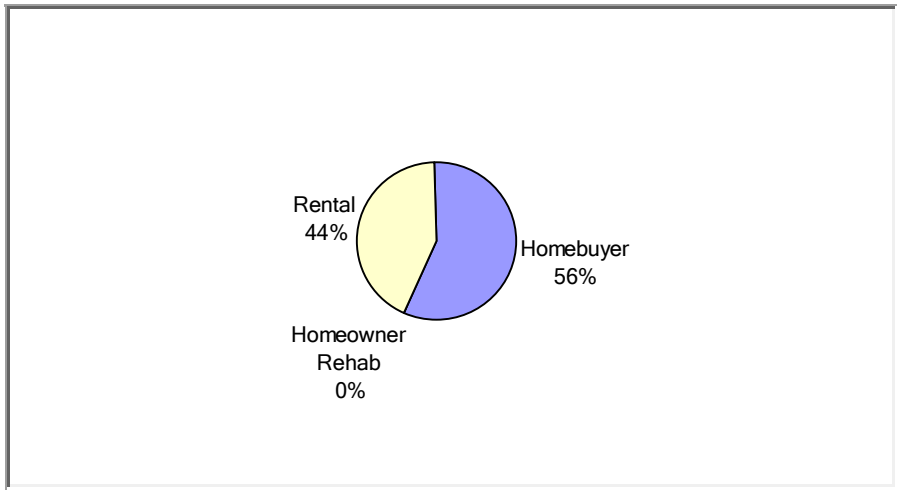
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **12 Households**

Cumulative Since: 1994 Total: **981**



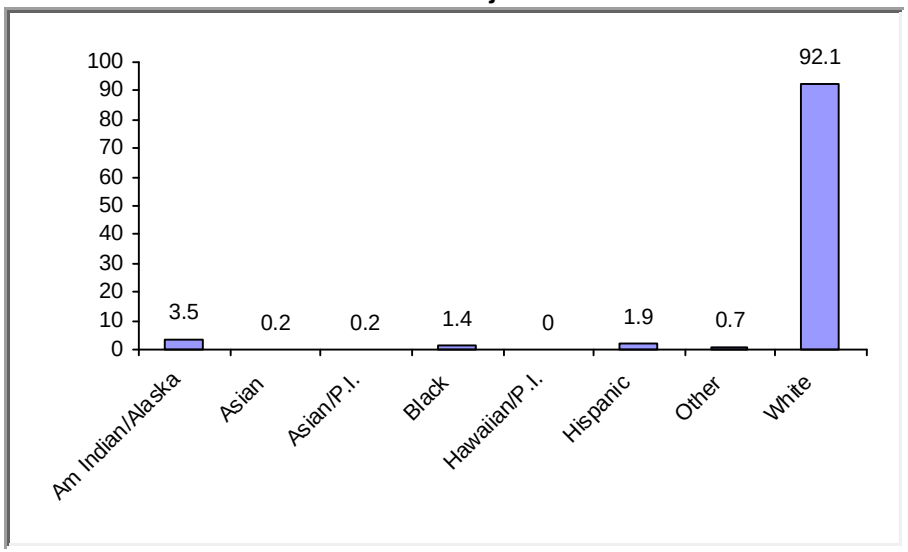
Tenant-Based Rental Assistance (TBRA) Total: **1450 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

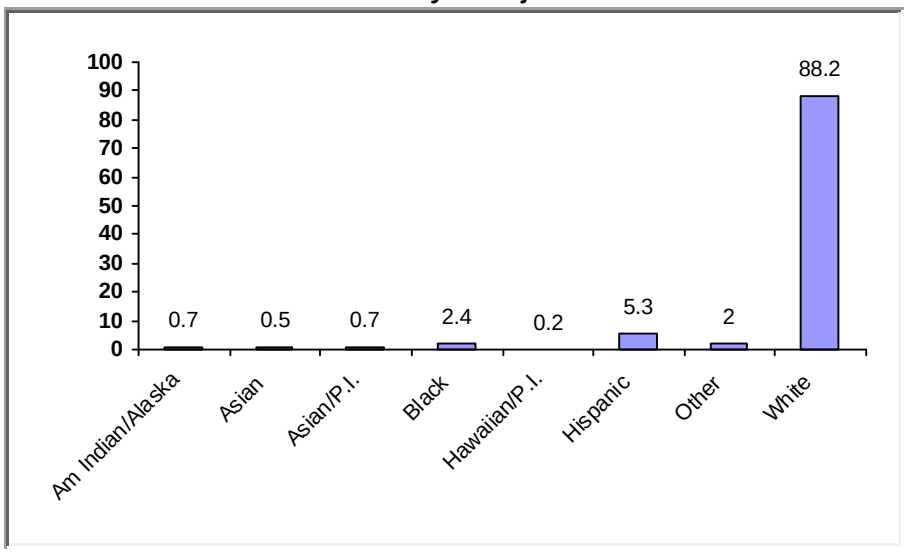
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,544**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$89,906**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

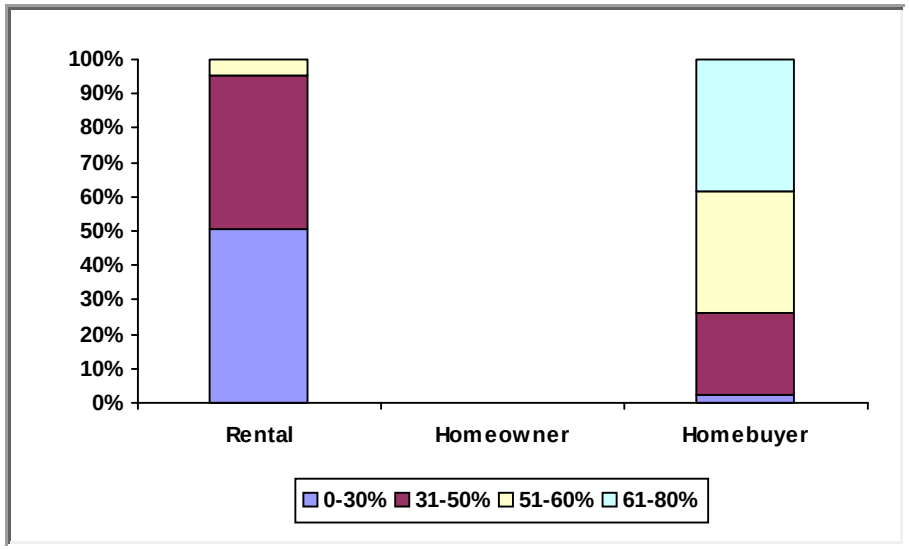
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

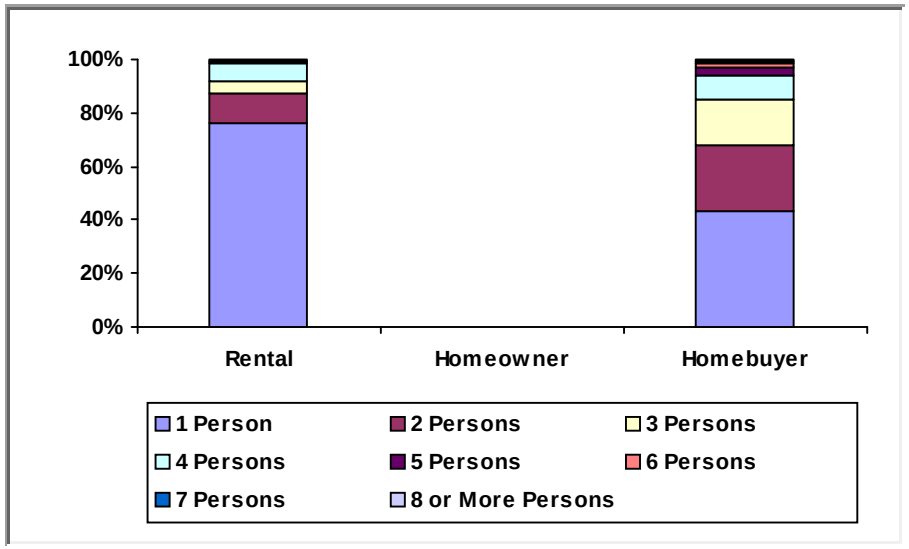
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Sioux Falls, SD

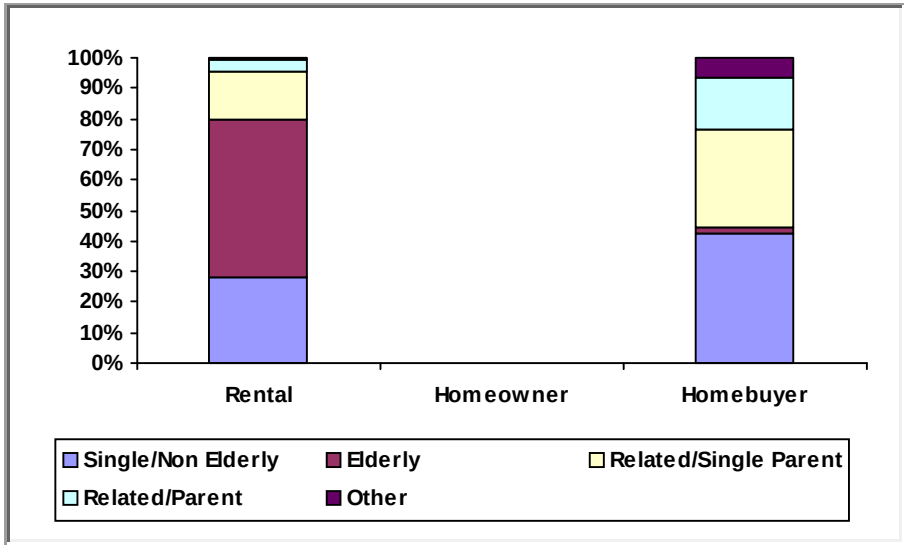
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



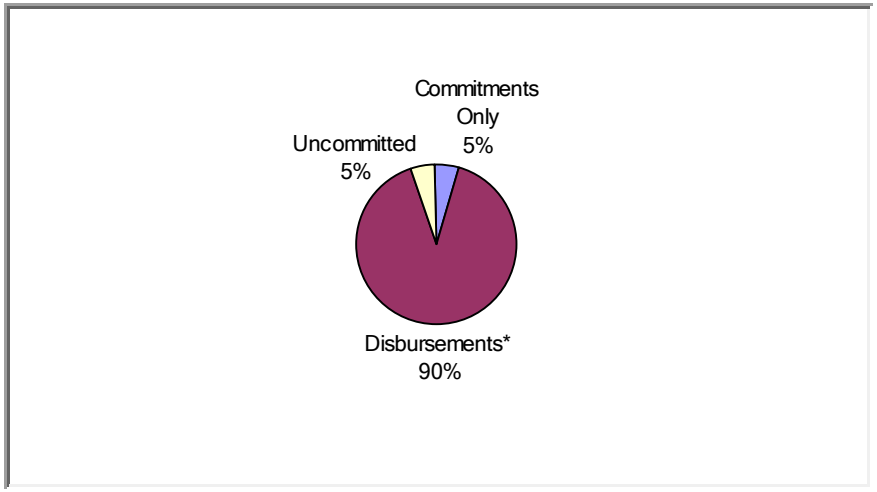
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bristol Consortium, TN** **PJ Since:** **2003**

(1) Status of Funds

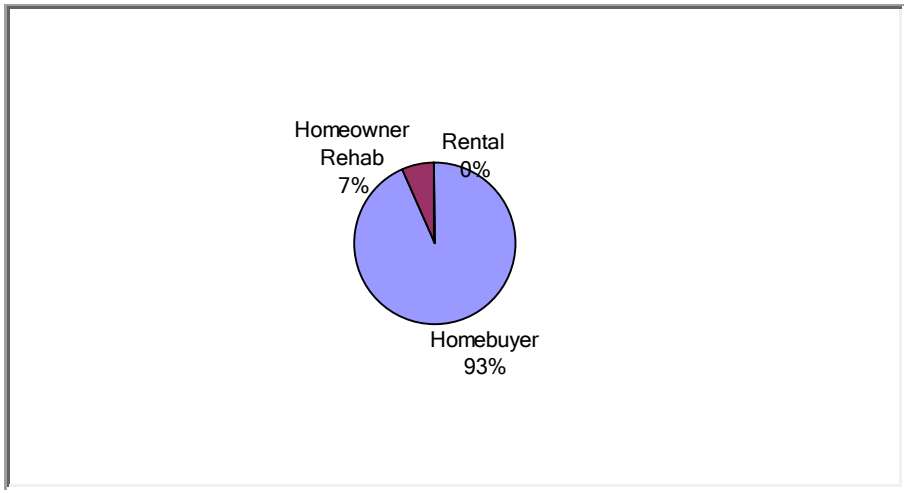
Total HOME Allocations Received: **$12,285,074**



* "Disbursements" include previously committed funds.

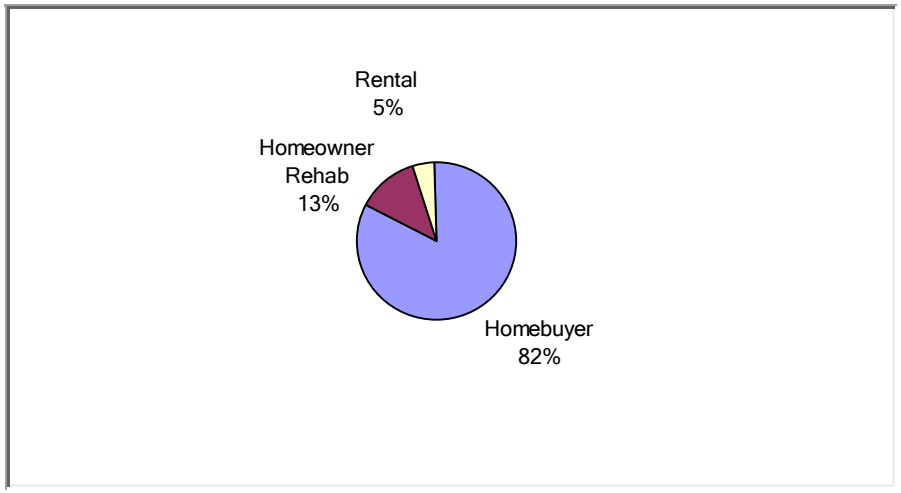
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **15**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **724**



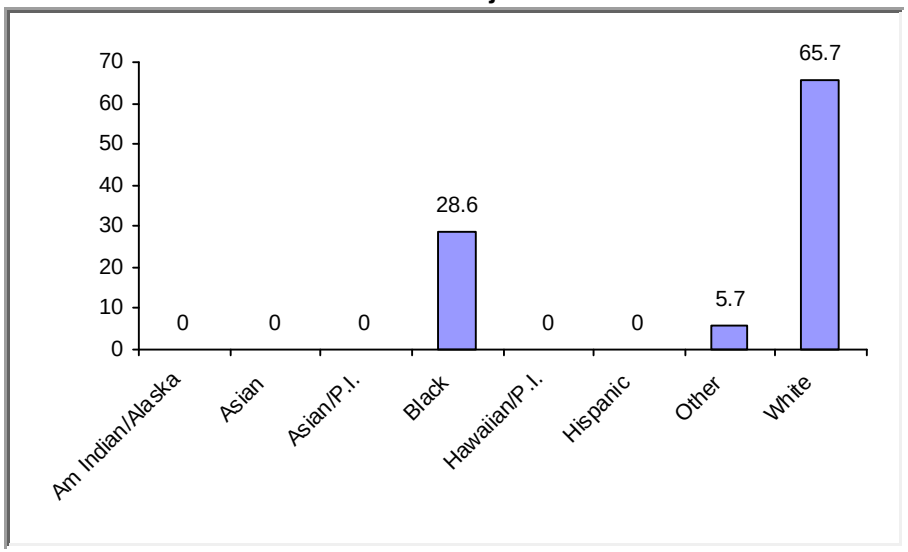
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bristol Consortium, TN

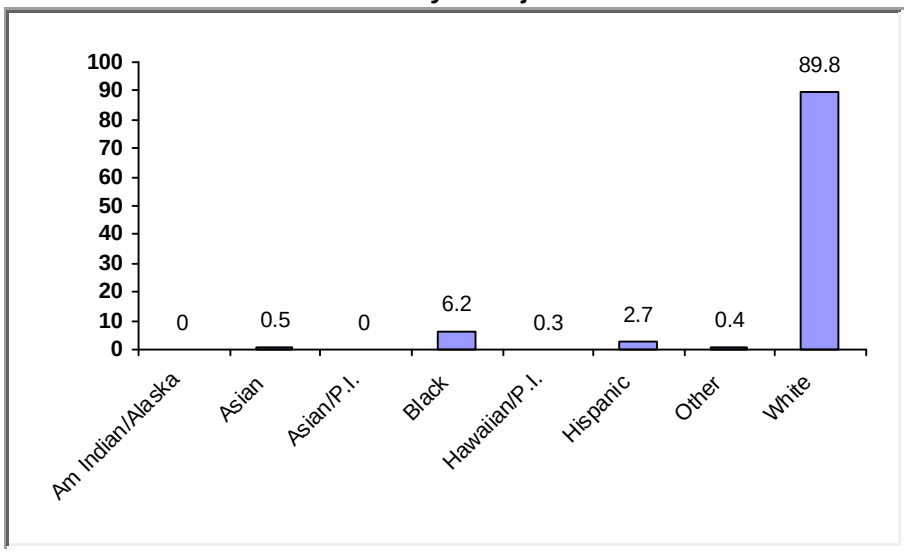
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



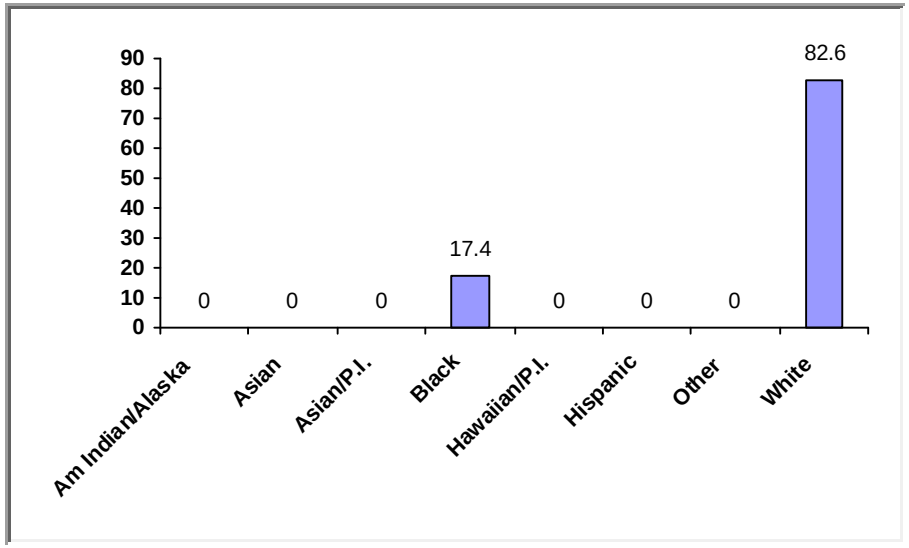
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,866**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,296**

Homeowner Rehabilitation Projects

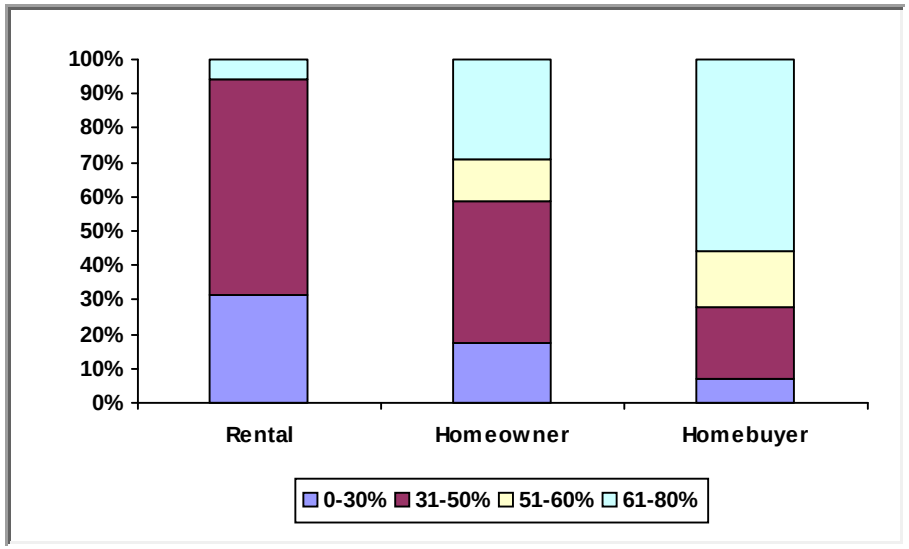


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,175**

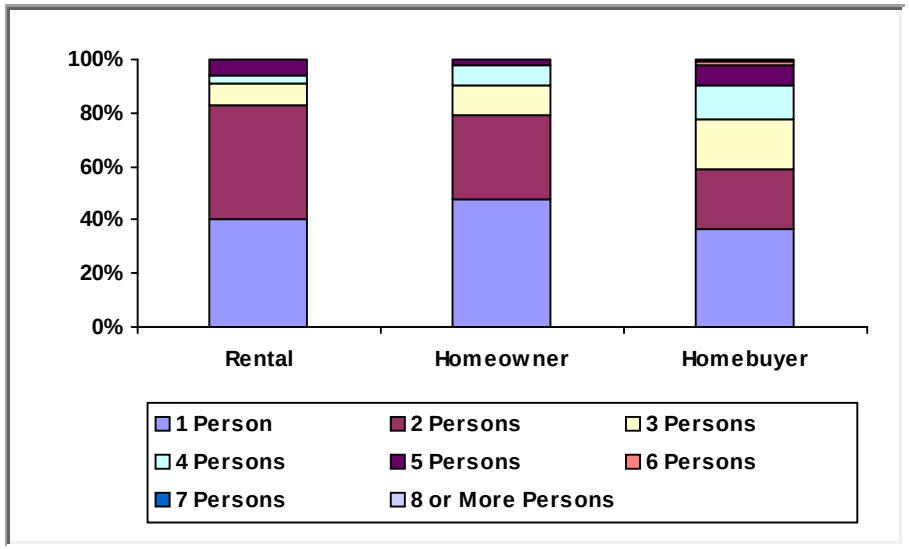
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

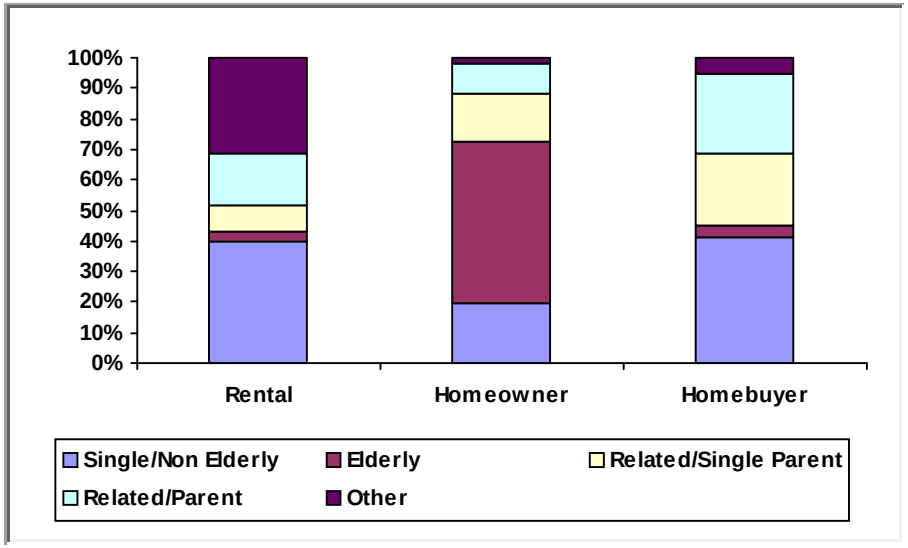
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

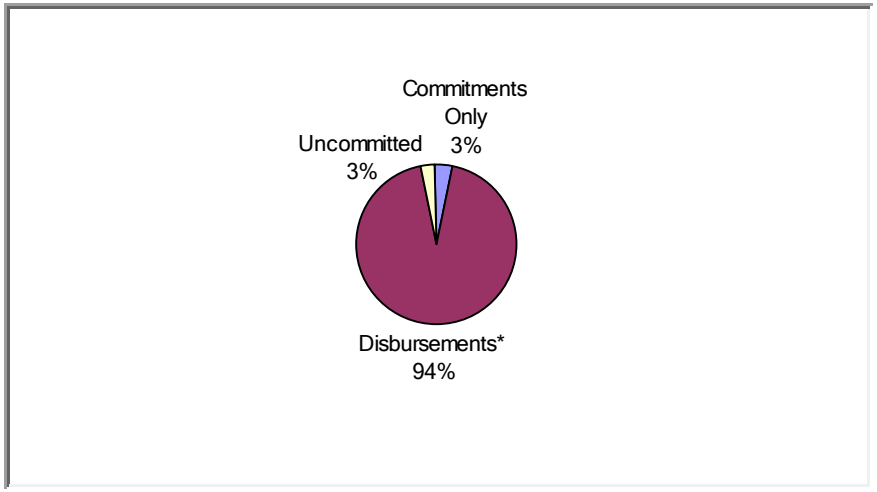
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chattanooga, TN** **PJ Since:** **1992**

(1) Status of Funds

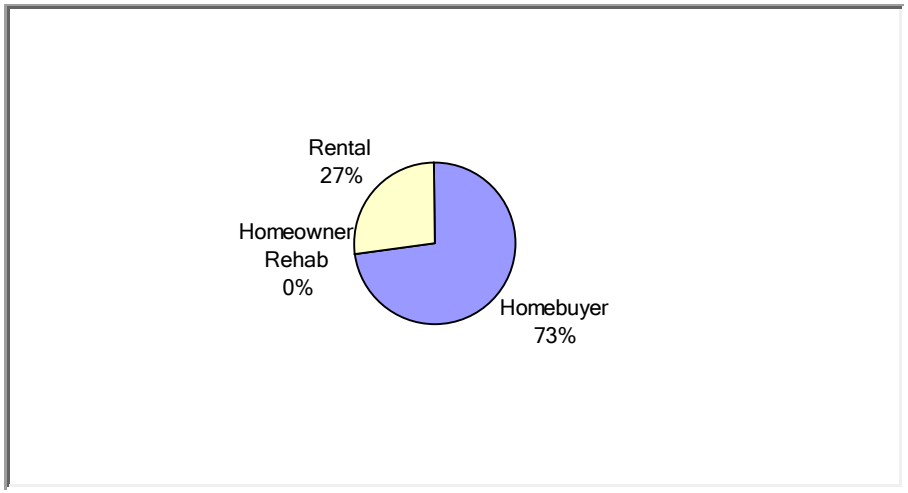
Total HOME Allocations Received: **$24,281,086**



* "Disbursements" include previously committed funds.

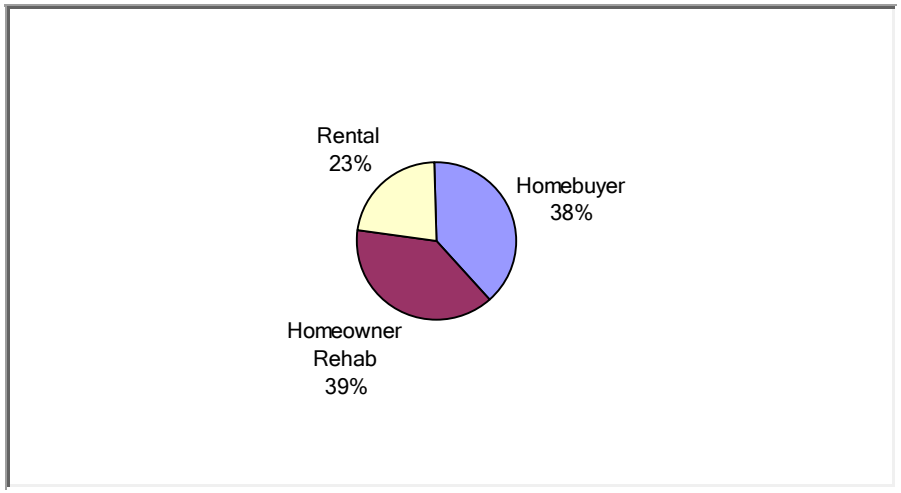
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,054**



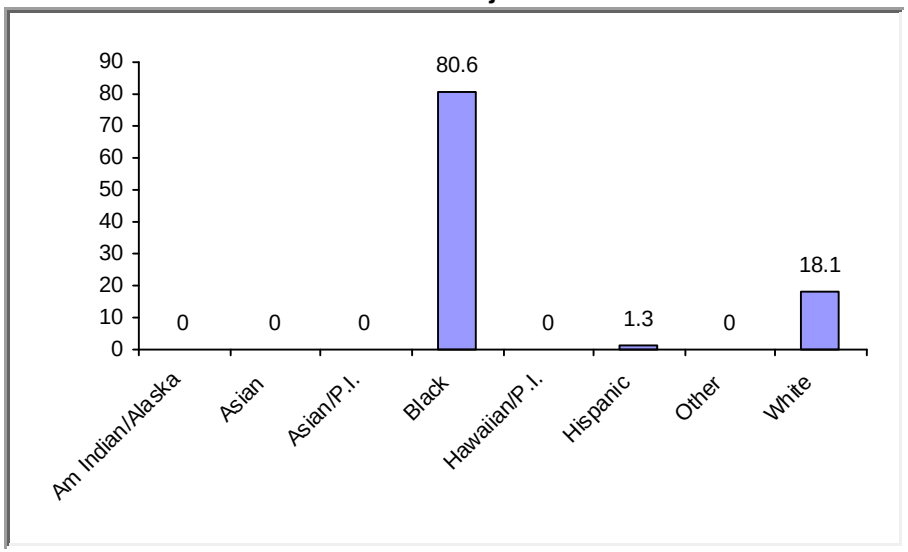
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

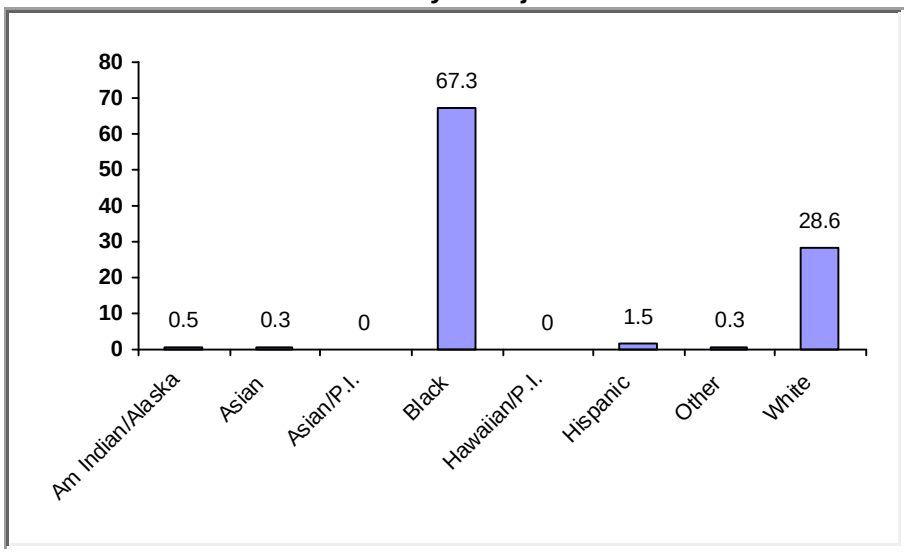
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



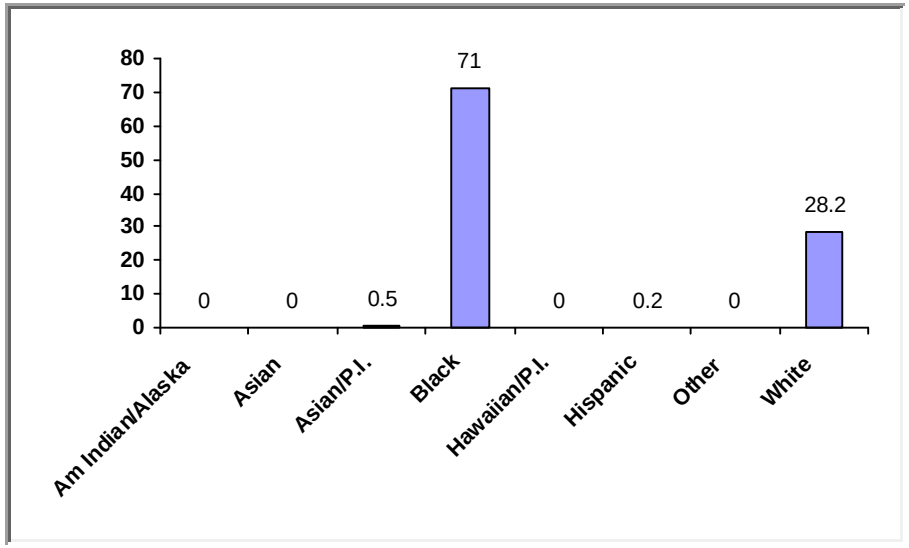
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,211**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,430**

Homeowner Rehabilitation Projects



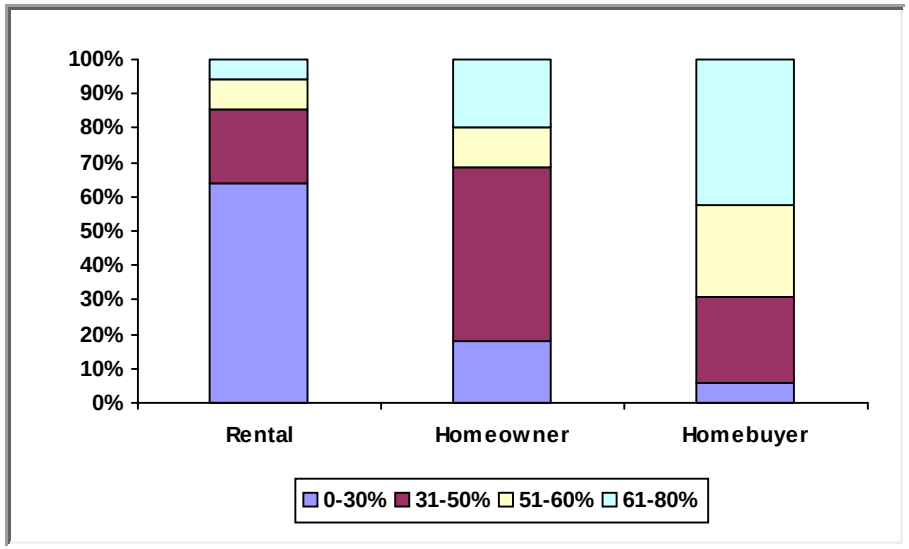
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,683**

* TDC - Includes all sources of funds

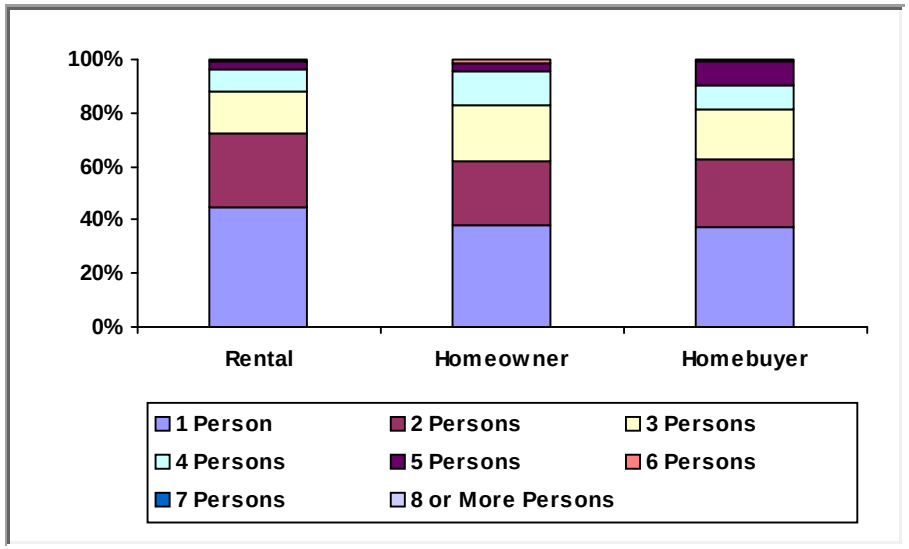
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chattanooga, TN

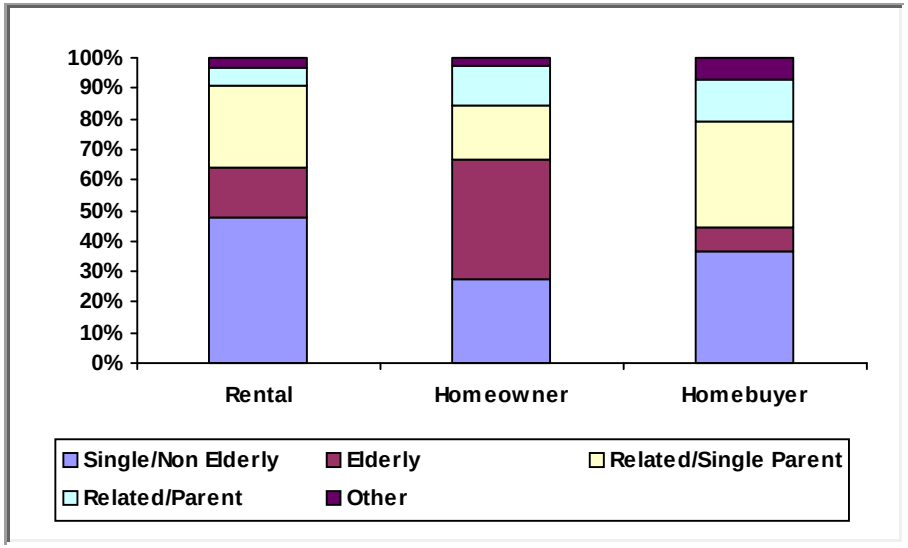
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

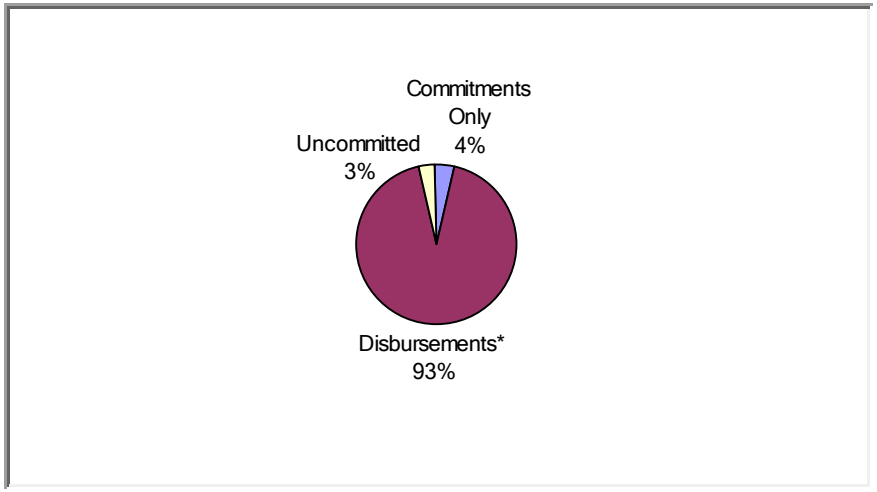
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Clarksville, TN** **PJ Since:** **1995**

(1) Status of Funds

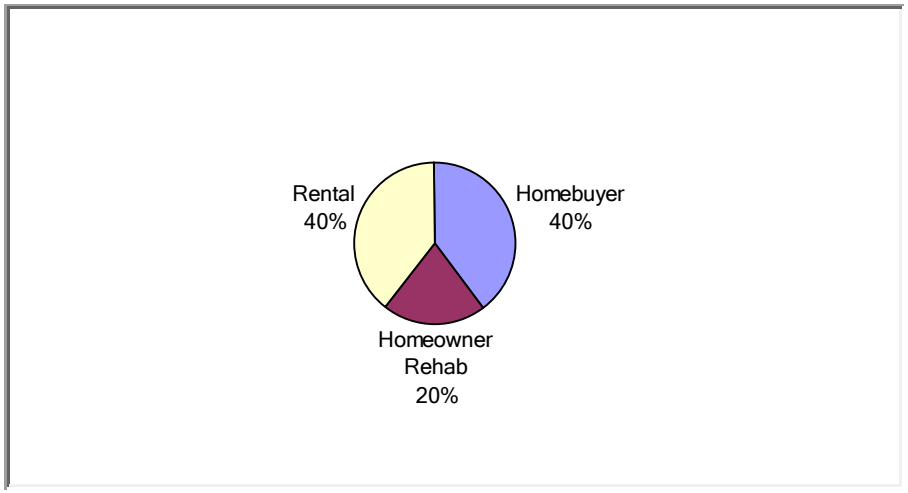
Total HOME Allocations Received: **$7,303,139**



* "Disbursements" include previously committed funds.

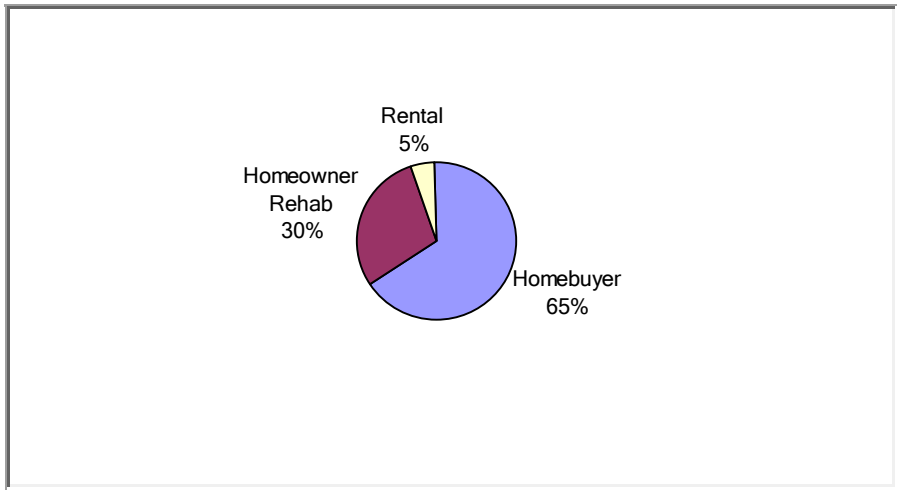
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **303**



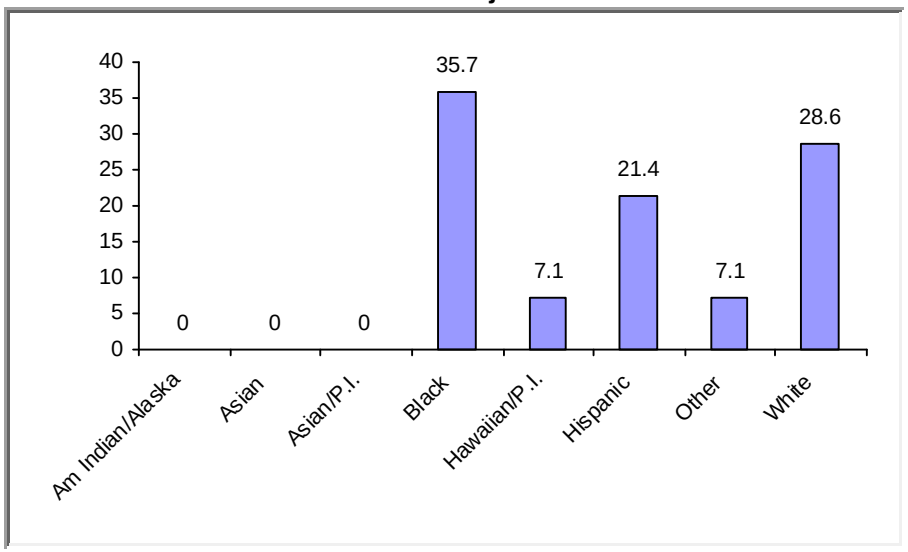
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

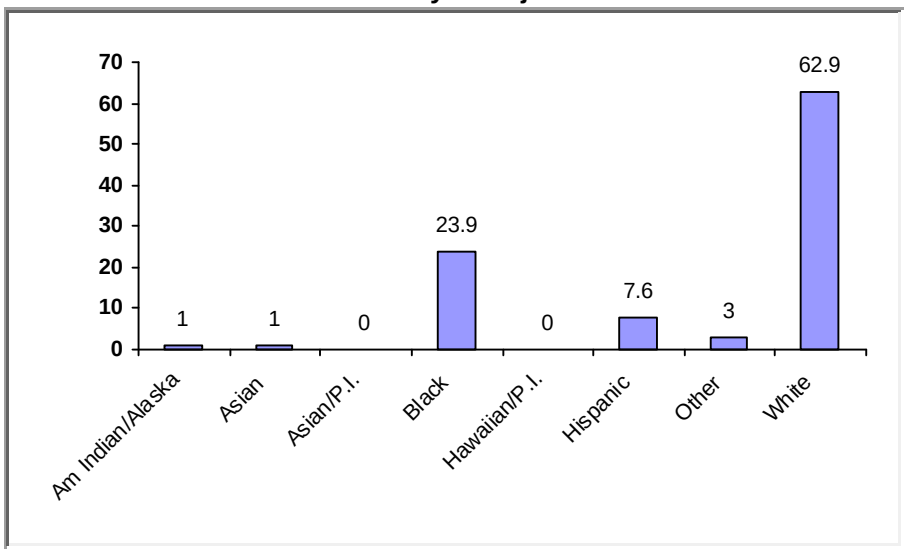
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



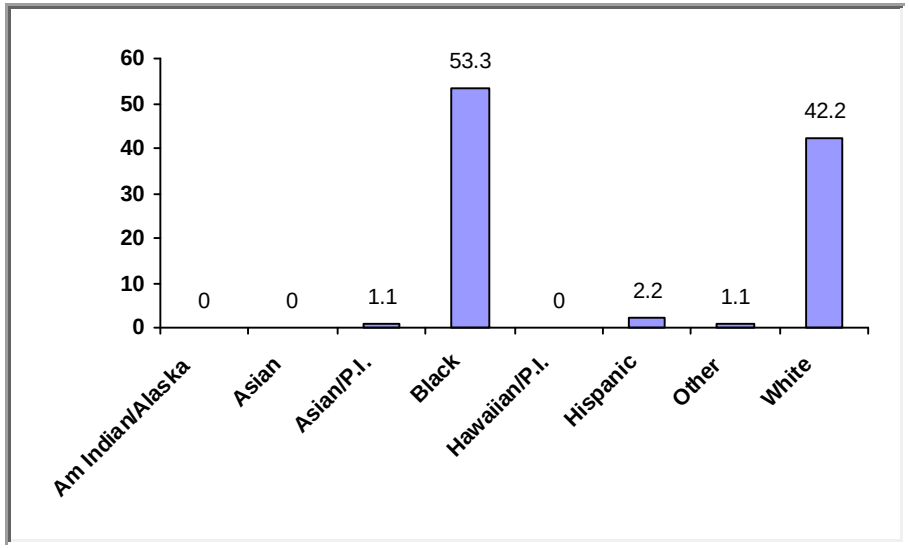
Avg. Total Dev. Cost (TDC)* Per Unit: **$1,093,870**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,239**

Homeowner Rehabilitation Projects



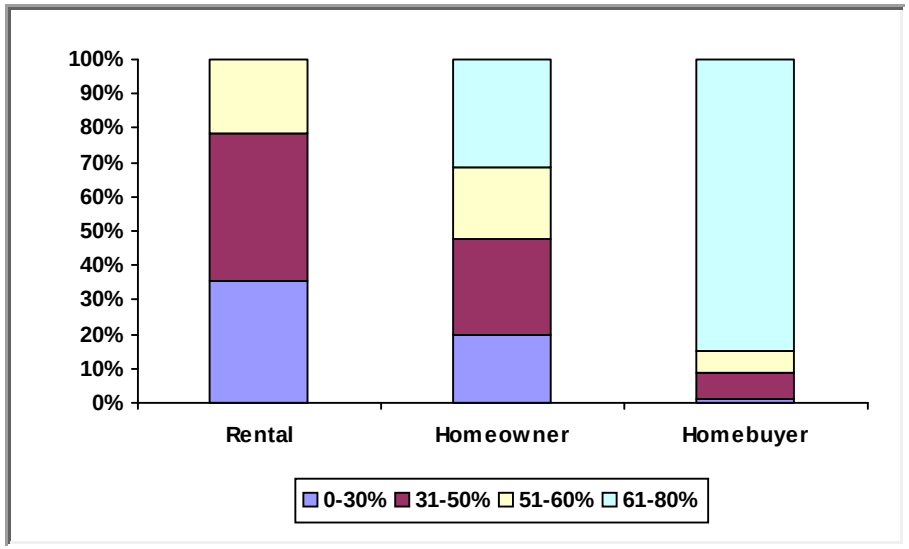
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,205**

* TDC - Includes all sources of funds

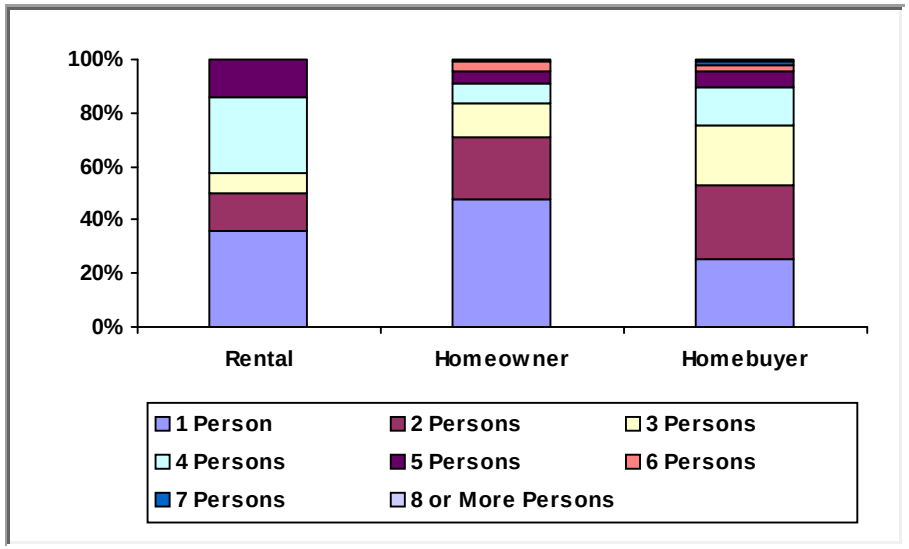
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clarksville, TN

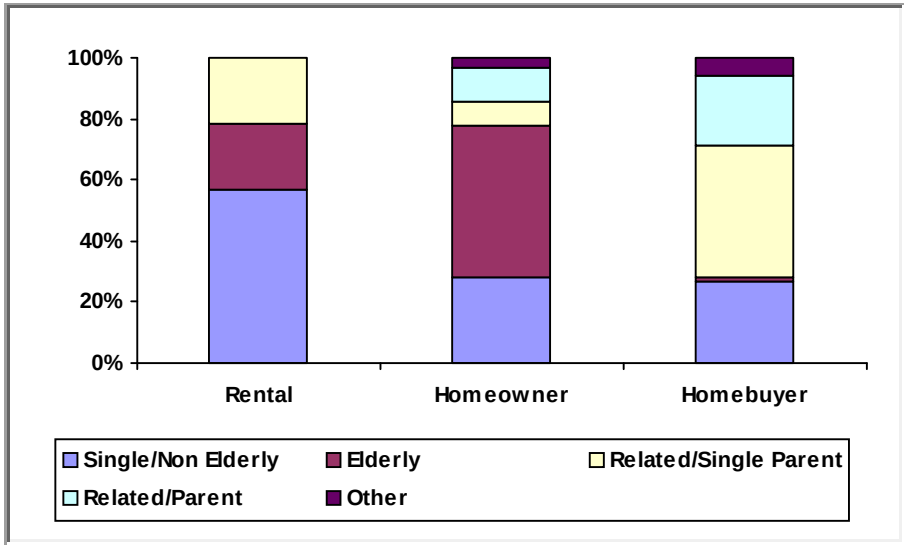
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



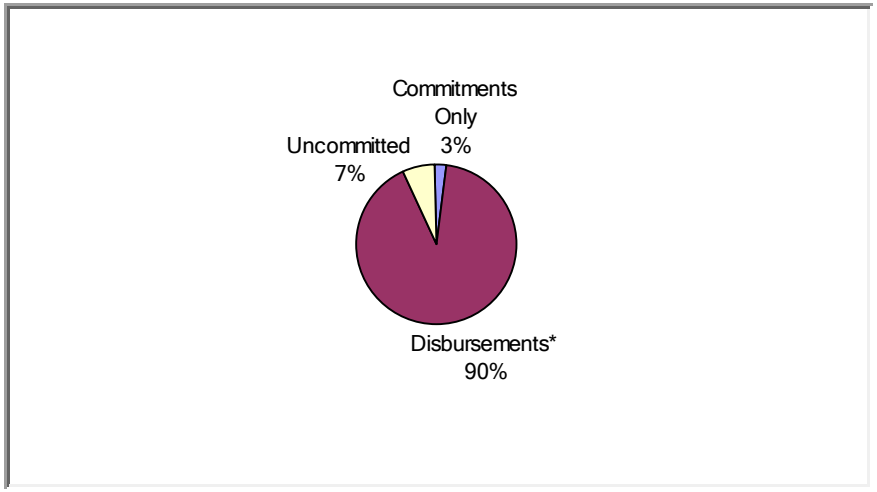
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Jackson, TN** **PJ Since:** **1995**

(1) Status of Funds

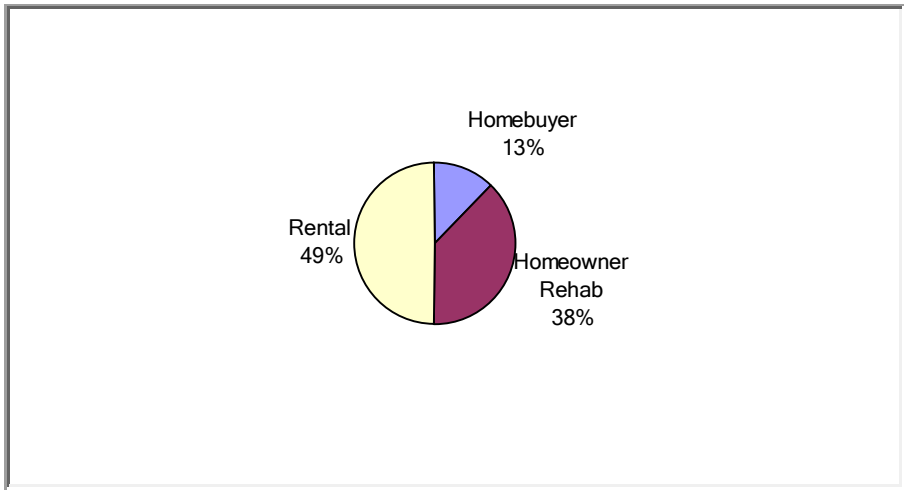
Total HOME Allocations Received: **$6,428,670**



* "Disbursements" include previously committed funds.

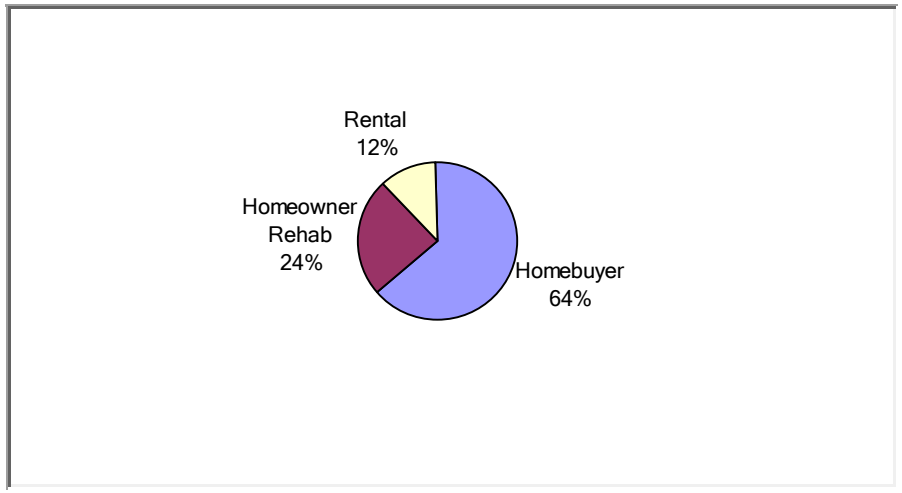
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **275**



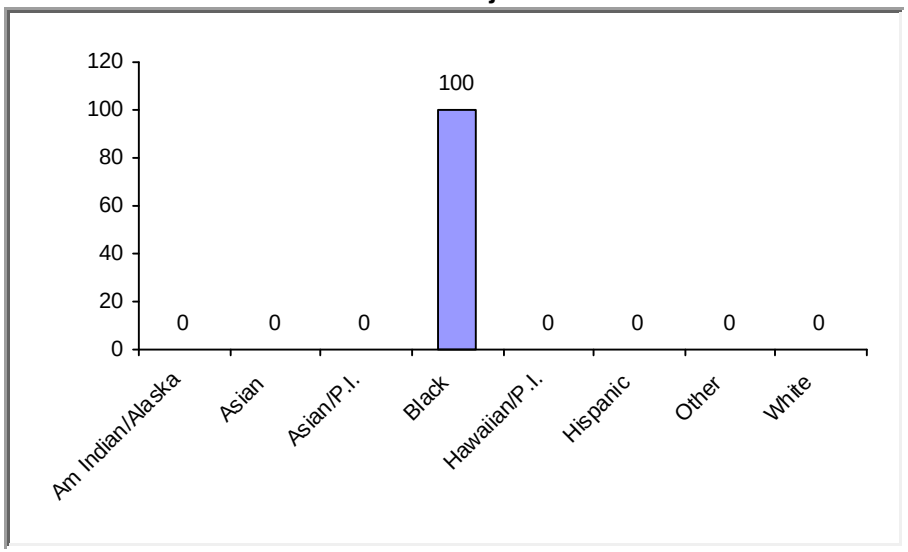
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

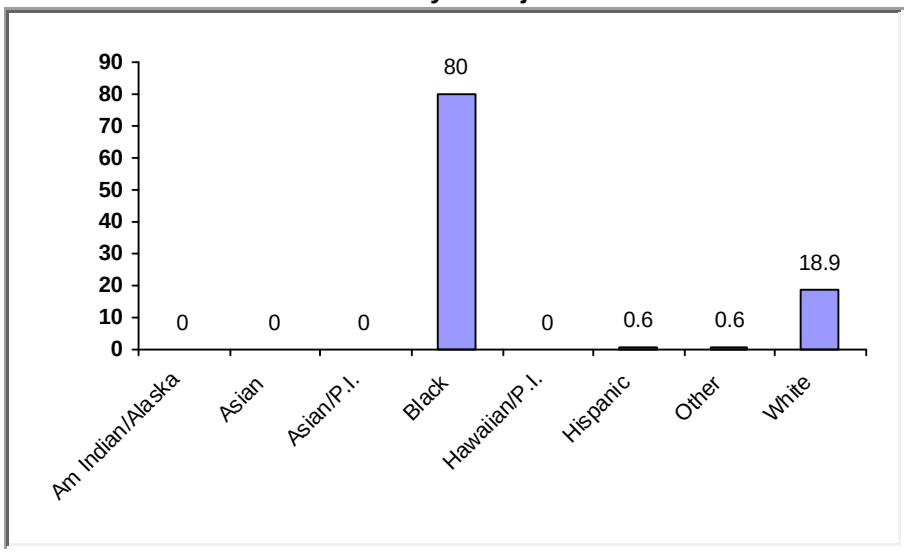
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



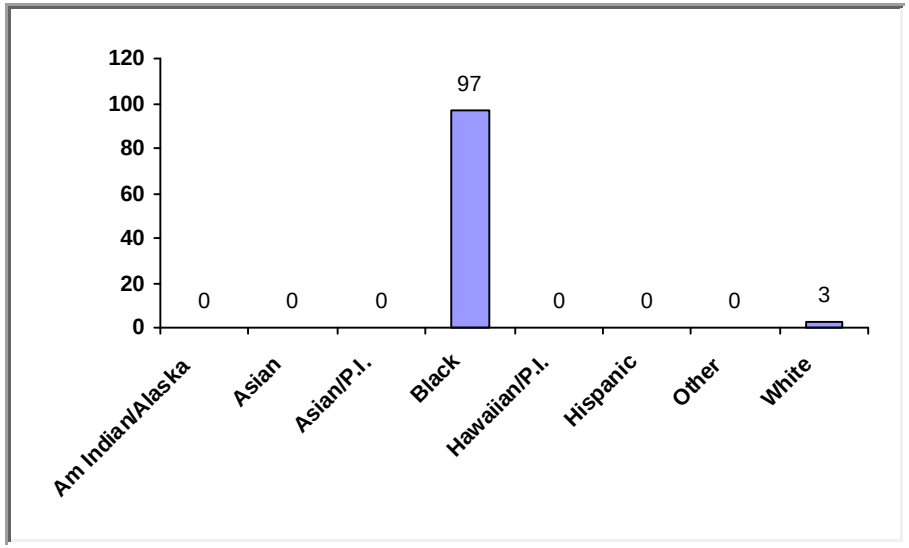
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,608**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$47,571**

Homeowner Rehabilitation Projects



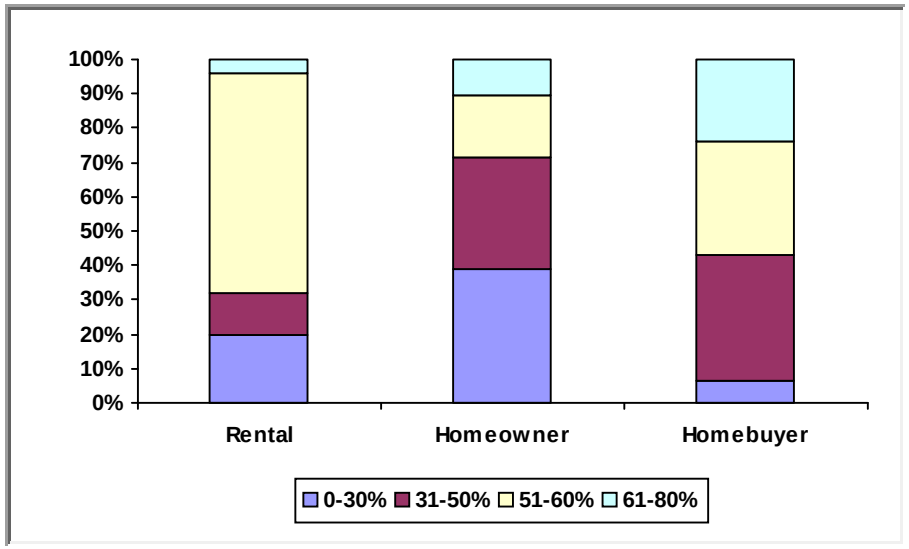
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,536**

* TDC - Includes all sources of funds

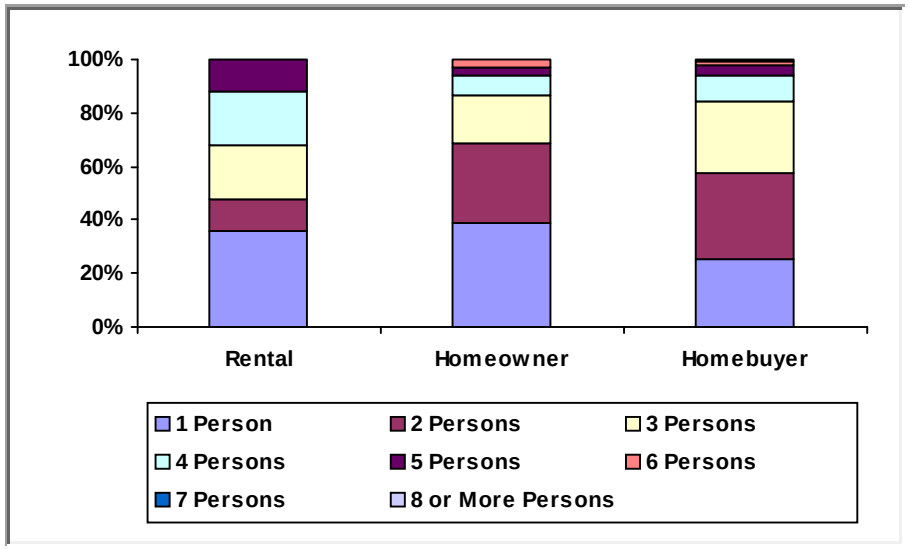
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Jackson, TN

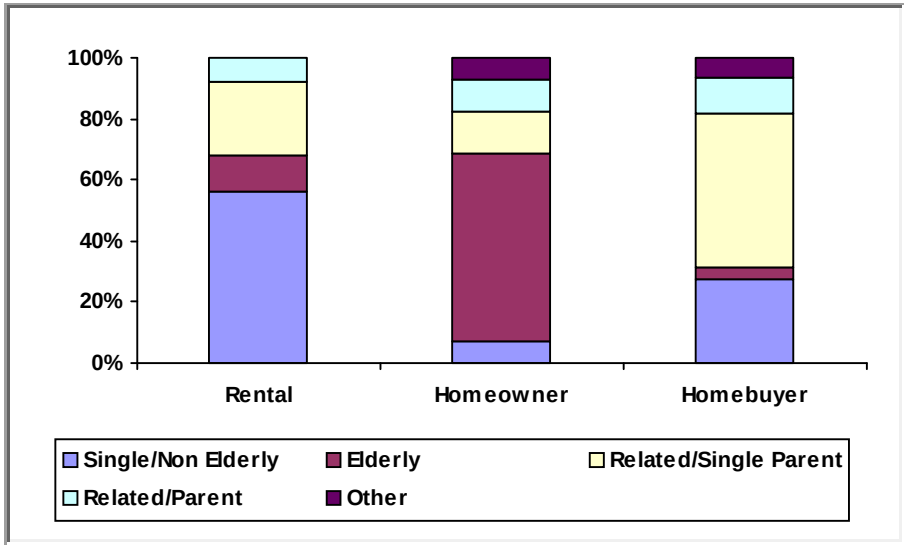
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



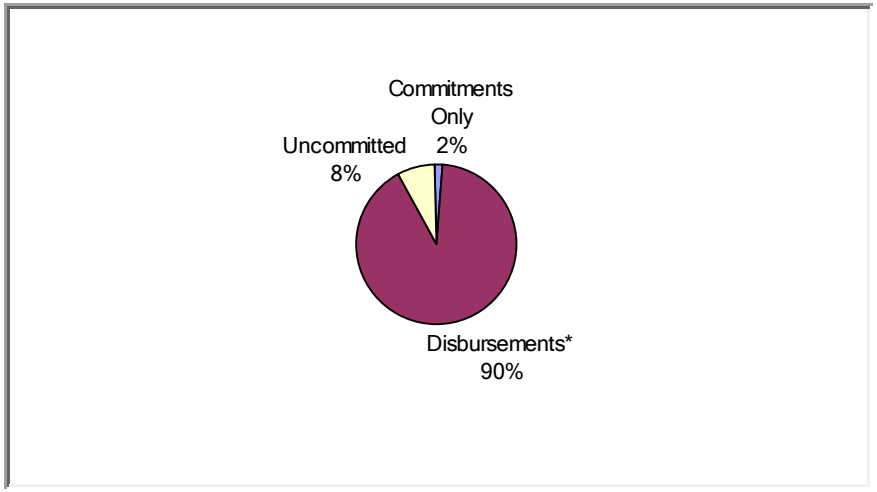
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Knox County, TN** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,112,342**



* "Disbursements" include previously committed funds.

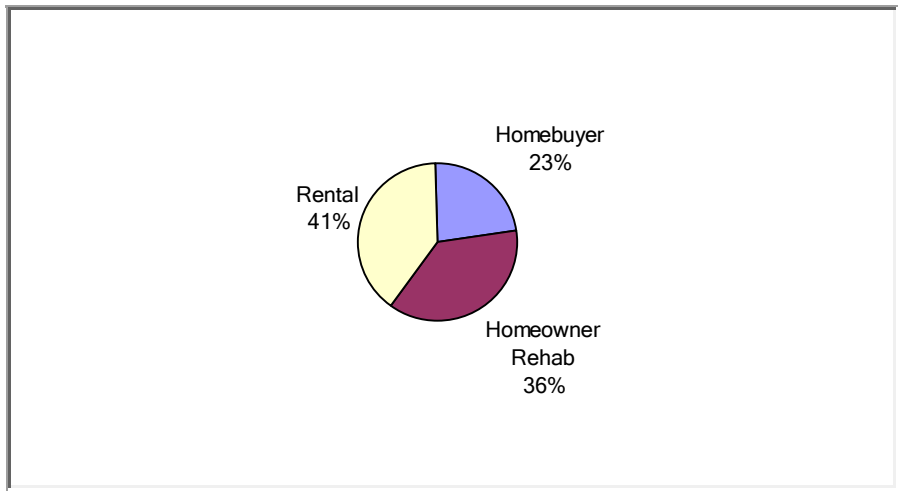
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **225**



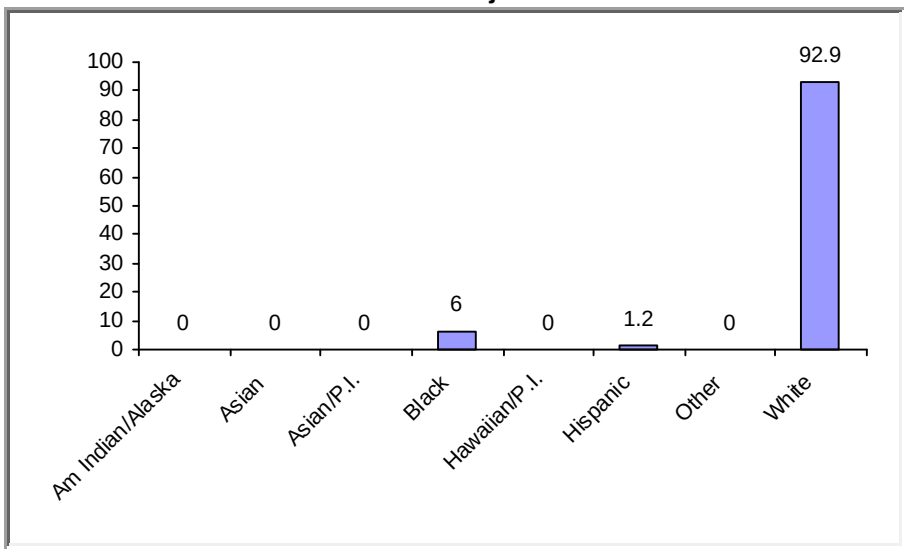
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knox County, TN

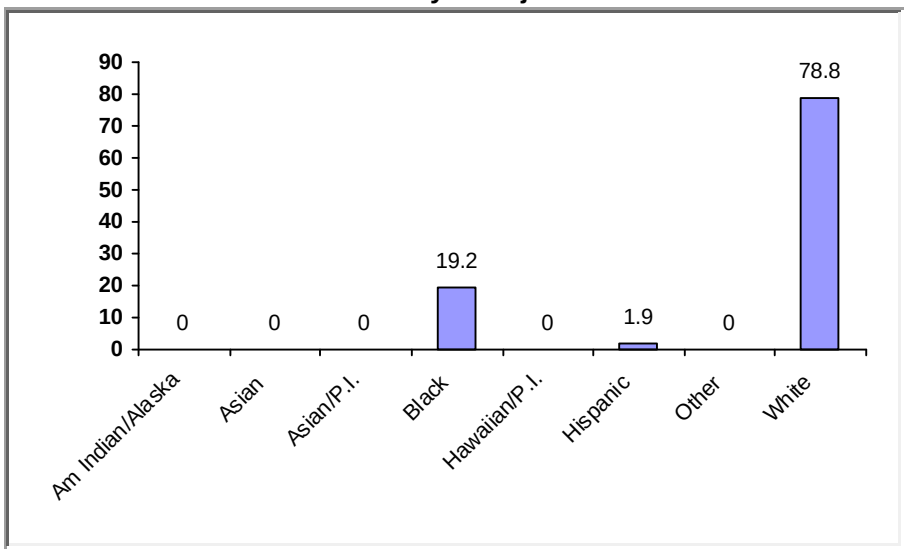
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



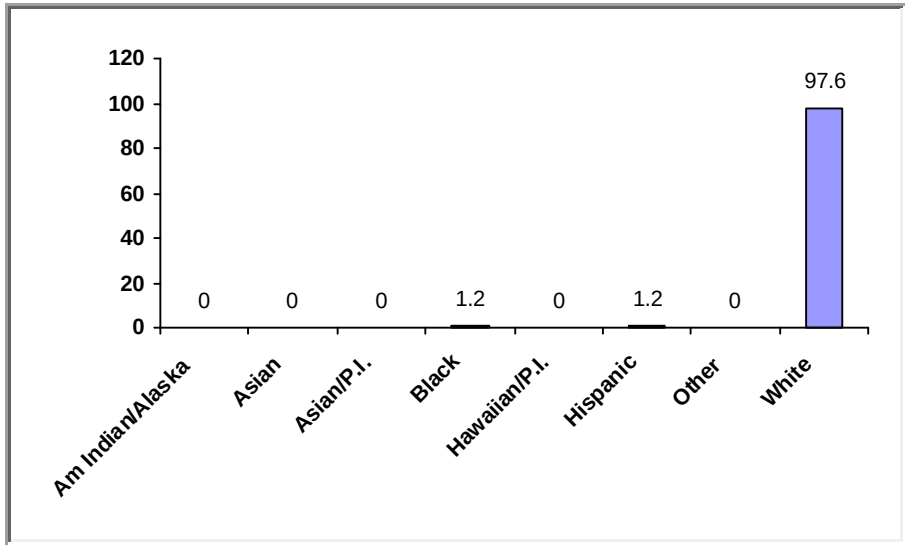
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,030**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$34,300**

Homeowner Rehabilitation Projects

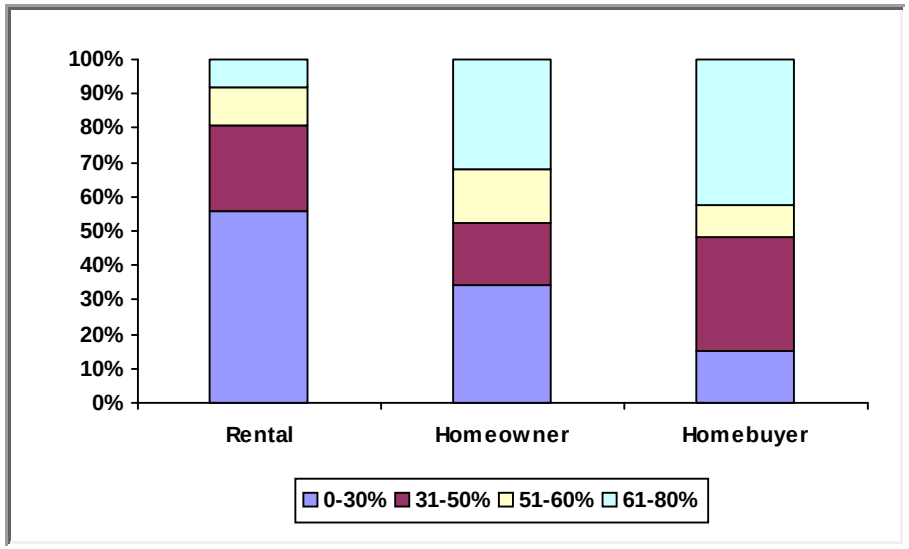


Avg. Total Dev. Cost (TDC)* Per Unit: **$36,130**

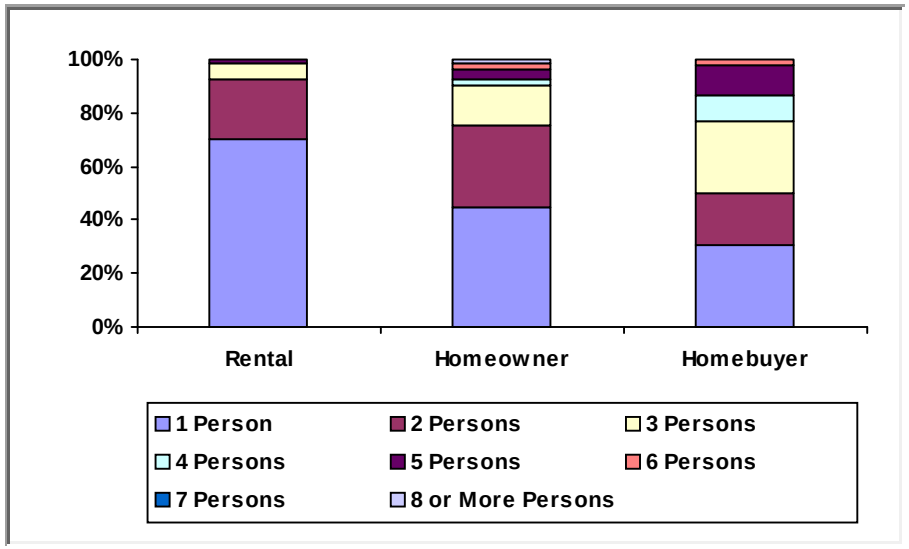
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

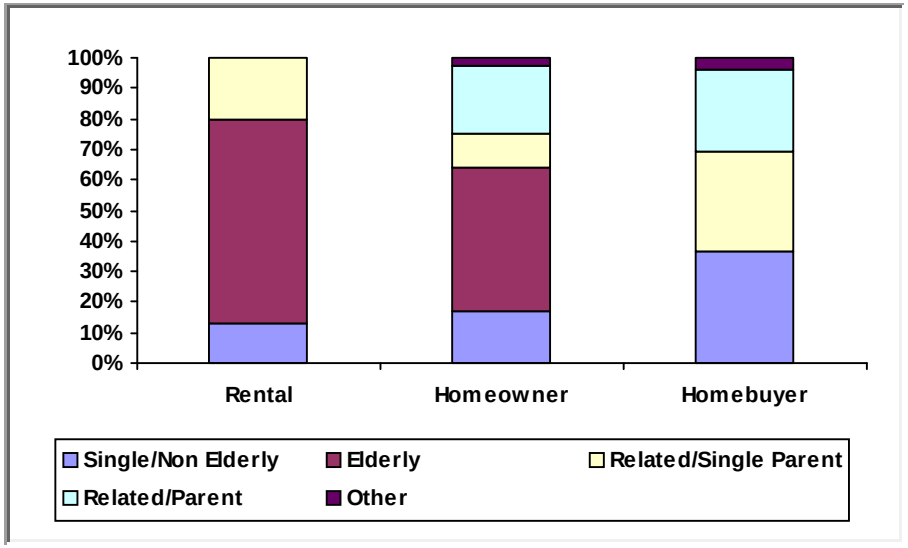
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



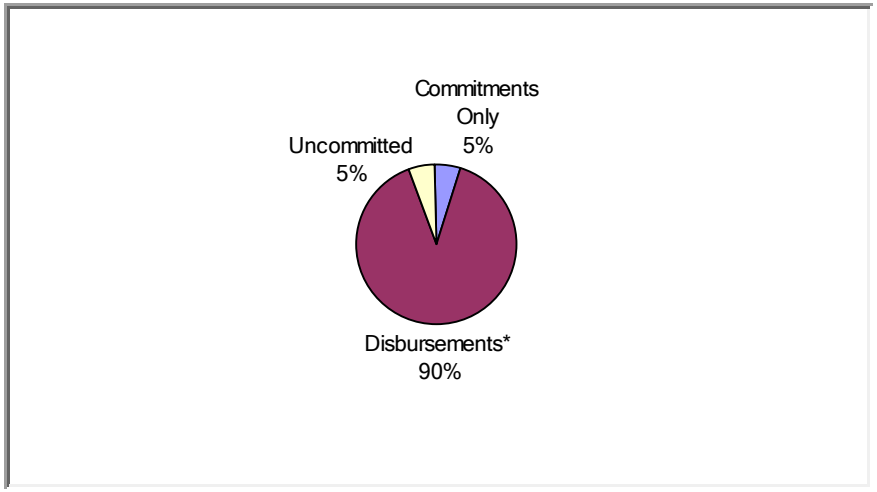
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Knoxville, TN** **PJ Since:** **1992**

(1) Status of Funds

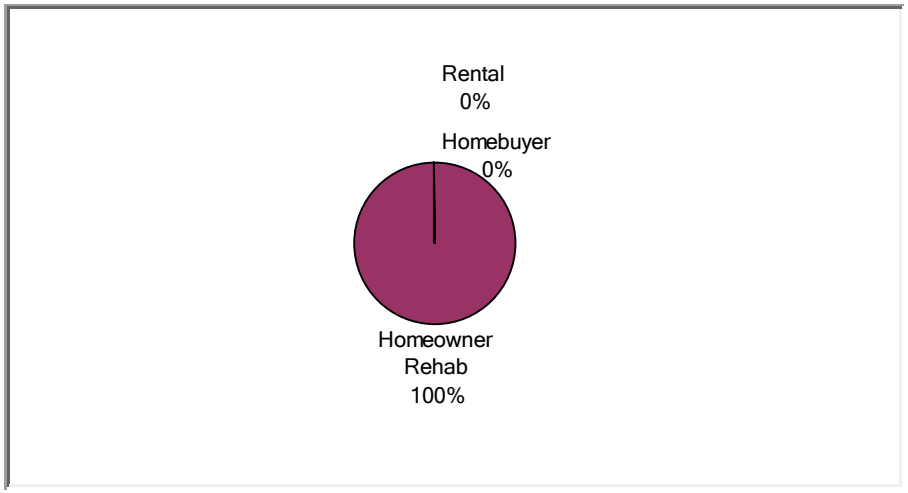
Total HOME Allocations Received: **$27,964,152**



* "Disbursements" include previously committed funds.

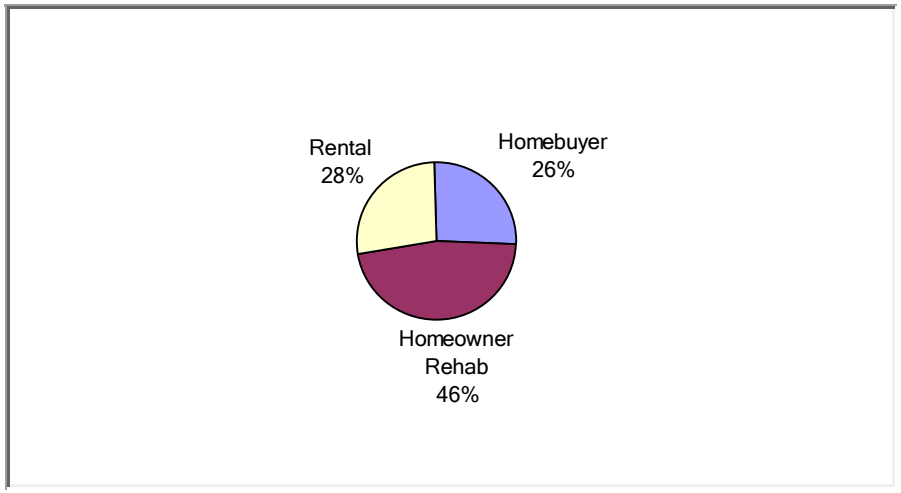
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,037**



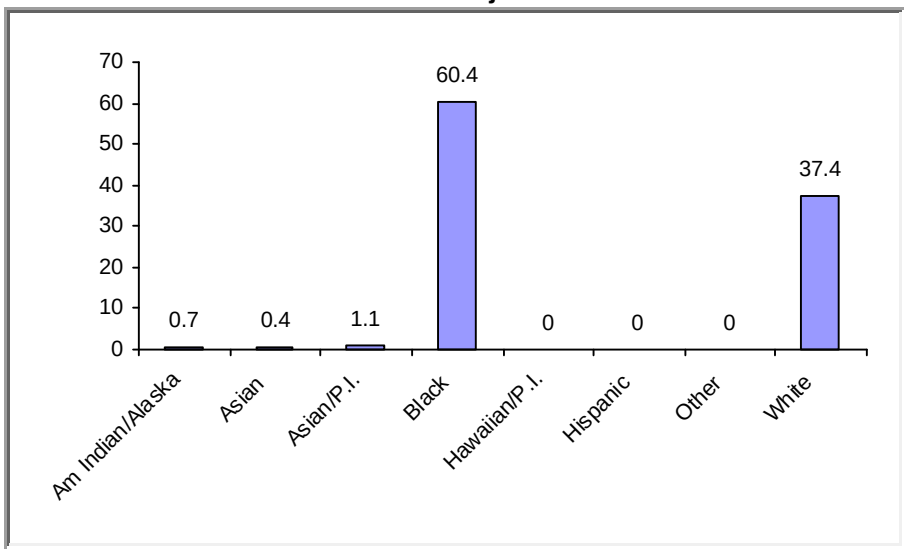
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

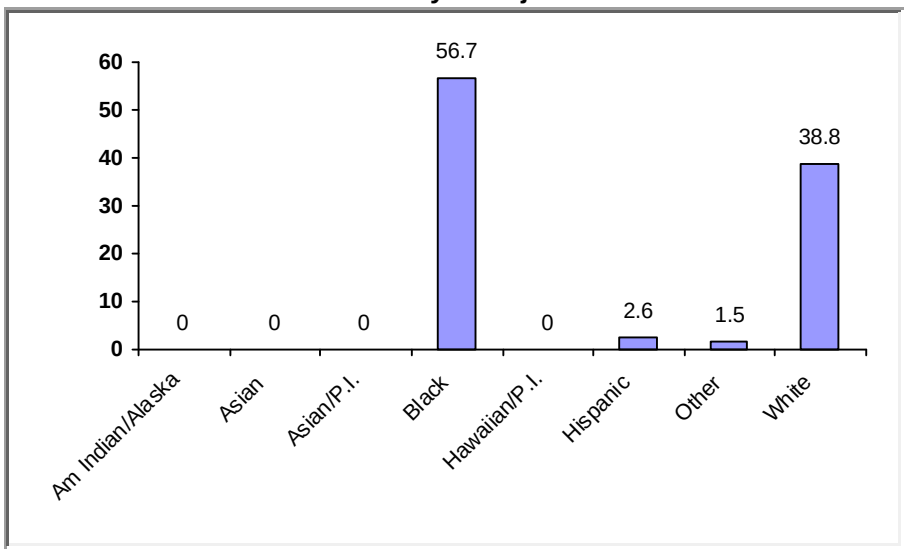
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



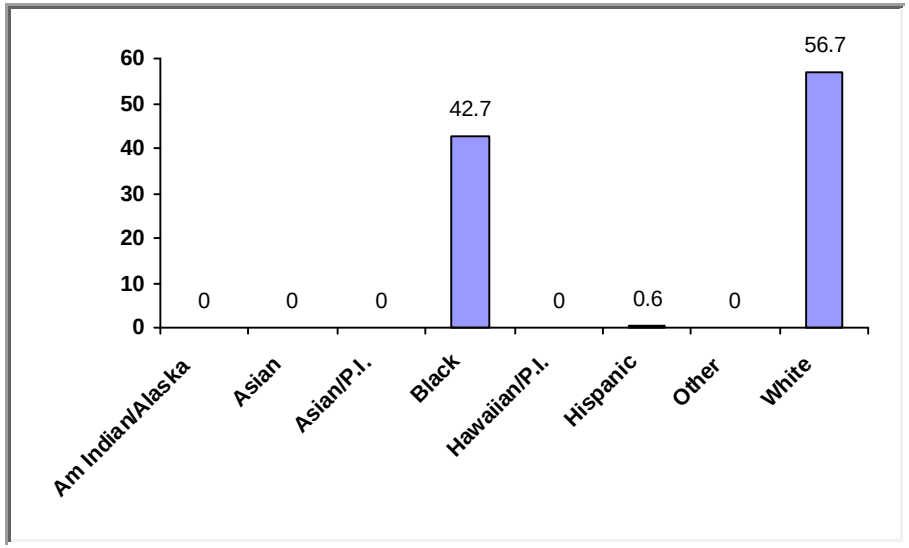
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,310**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,012**

Homeowner Rehabilitation Projects



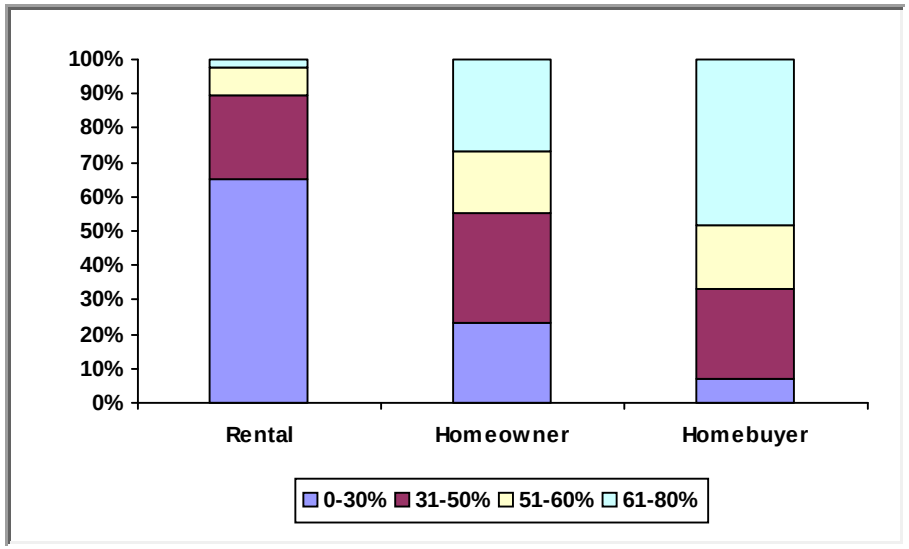
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,633**

* TDC - Includes all sources of funds

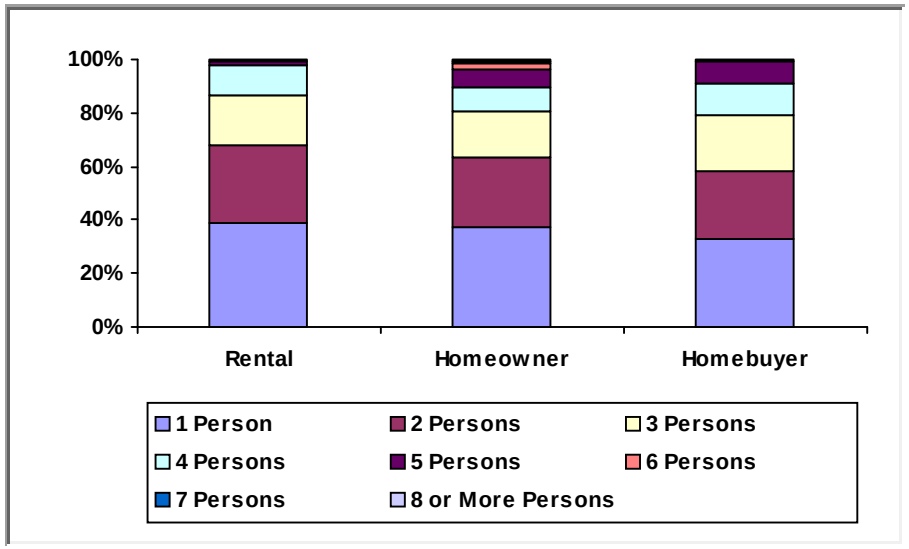
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Knoxville, TN

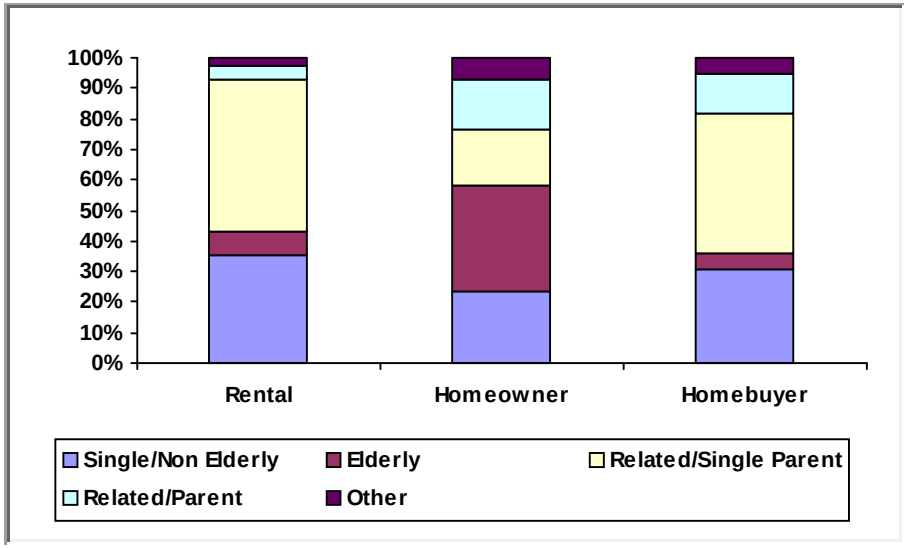
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



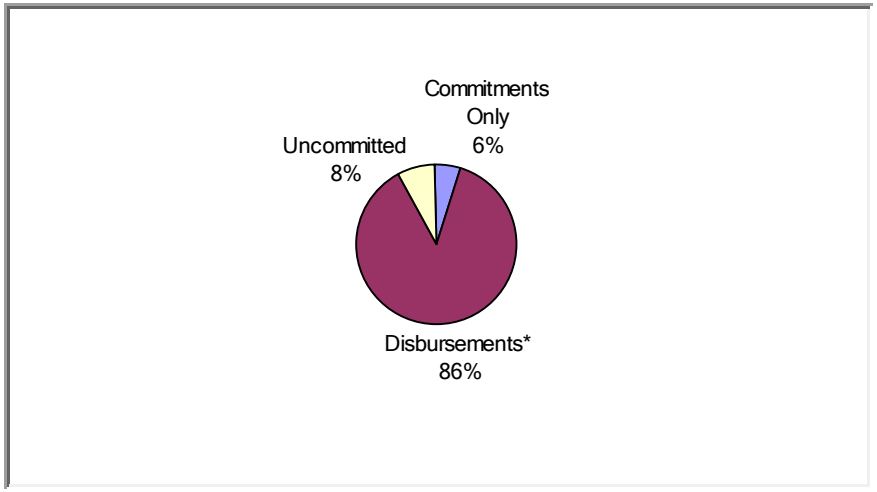
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Memphis, TN** **PJ Since:** **1992**

(1) Status of Funds

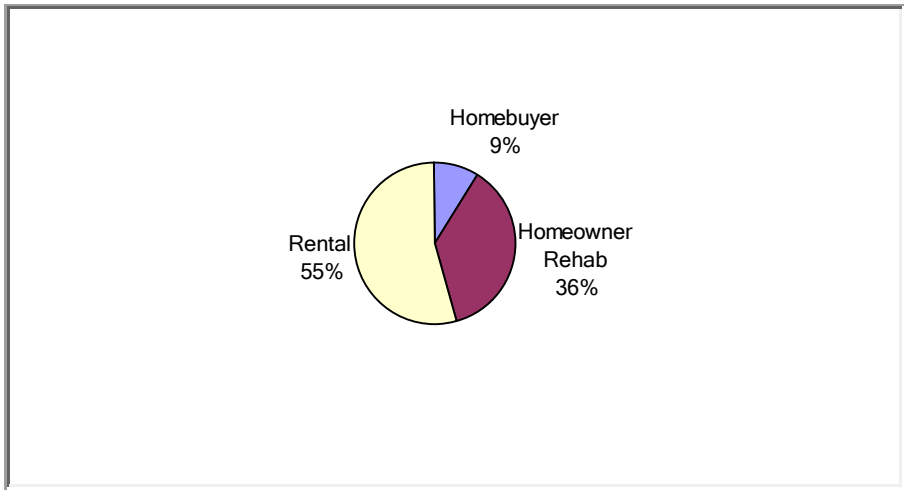
Total HOME Allocations Received: **$100,050,651**



* "Disbursements" include previously committed funds.

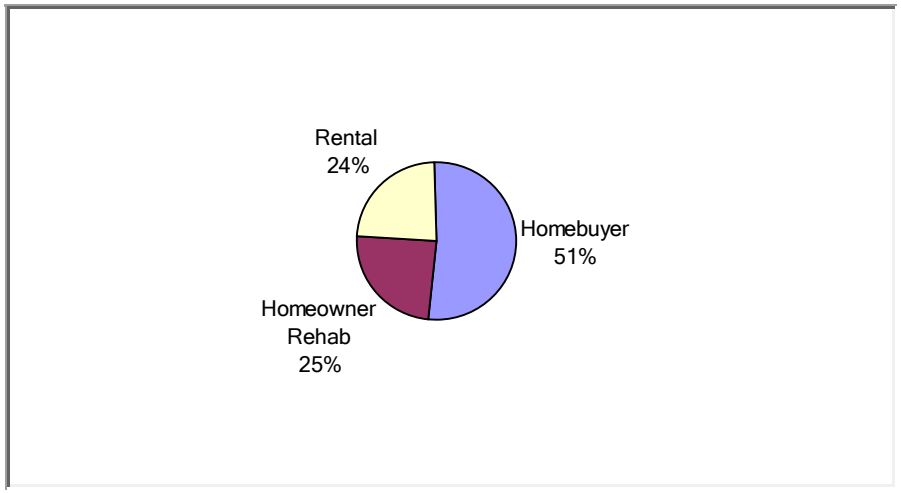
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **3,526**



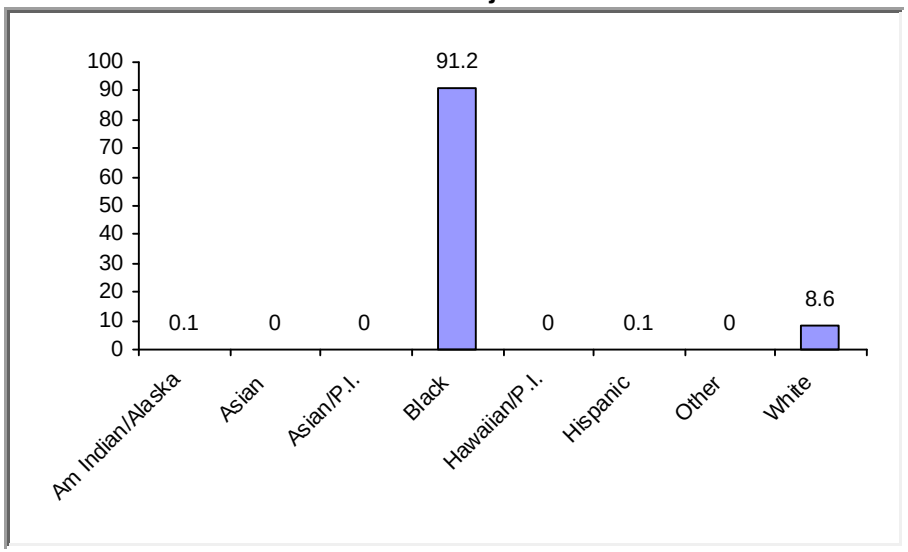
Tenant-Based Rental Assistance (TBRA) Total: **534 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Memphis, TN

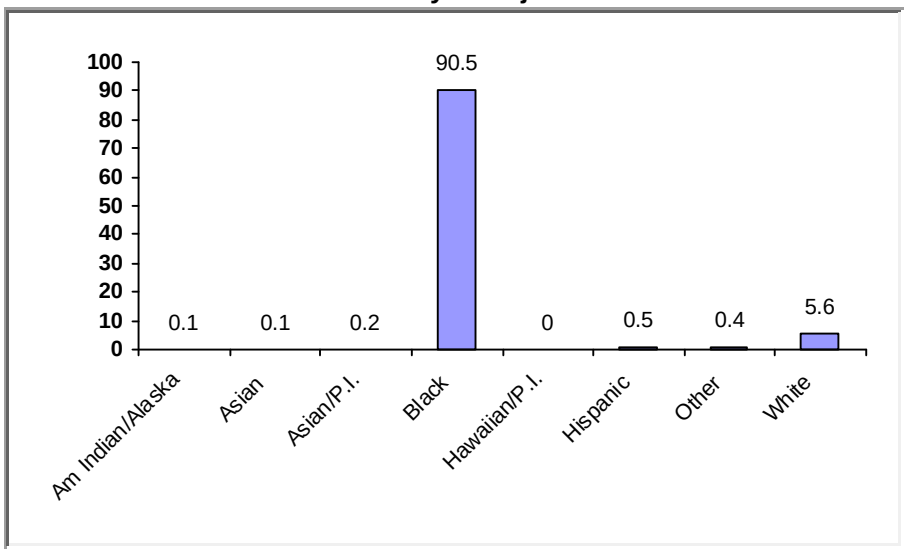
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



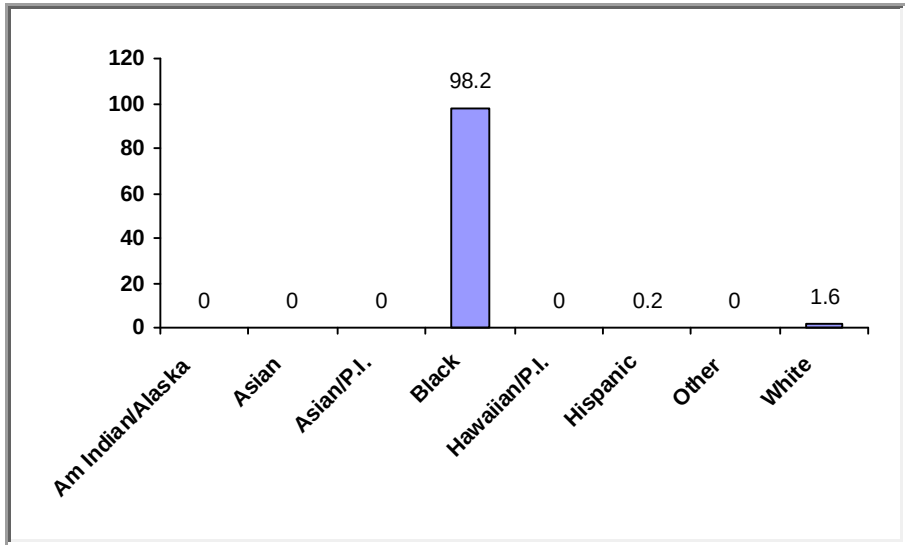
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$40,146**

Homeowner Rehabilitation Projects



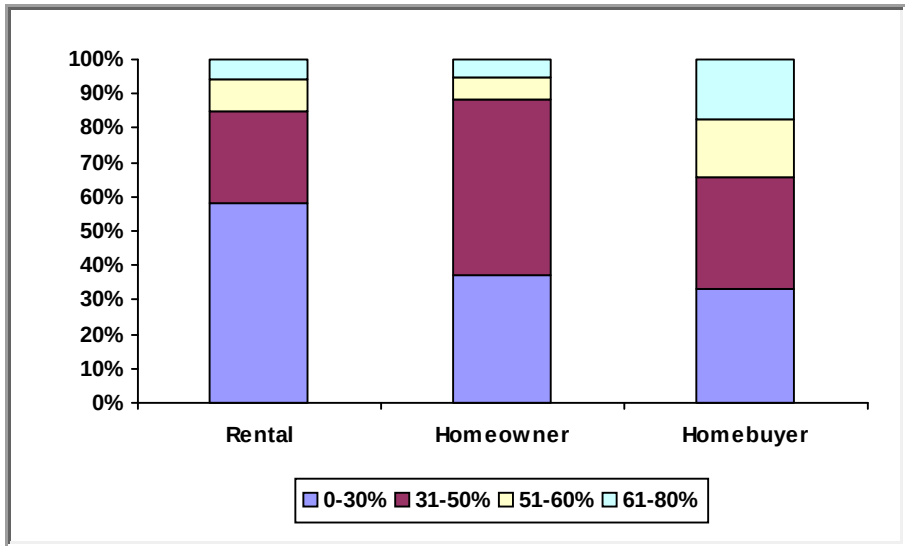
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,032**

* TDC - Includes all sources of funds

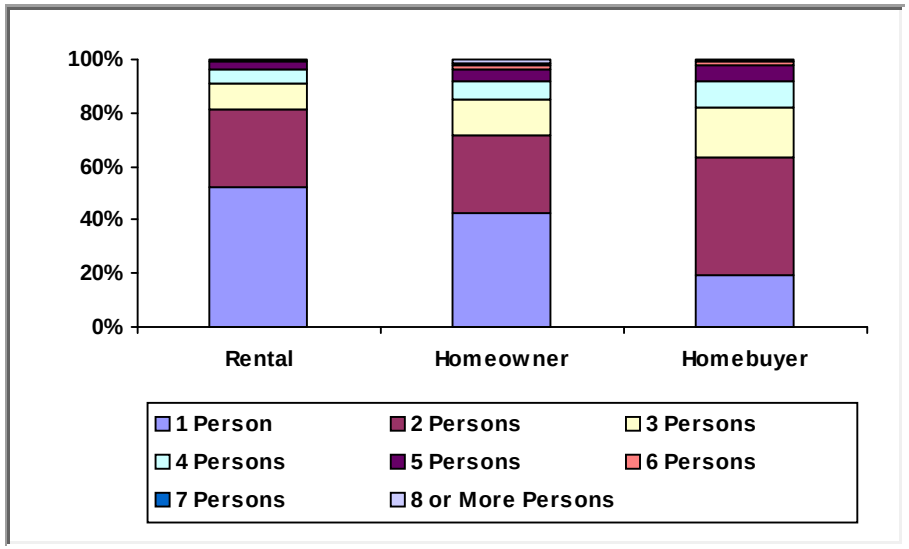
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Memphis, TN

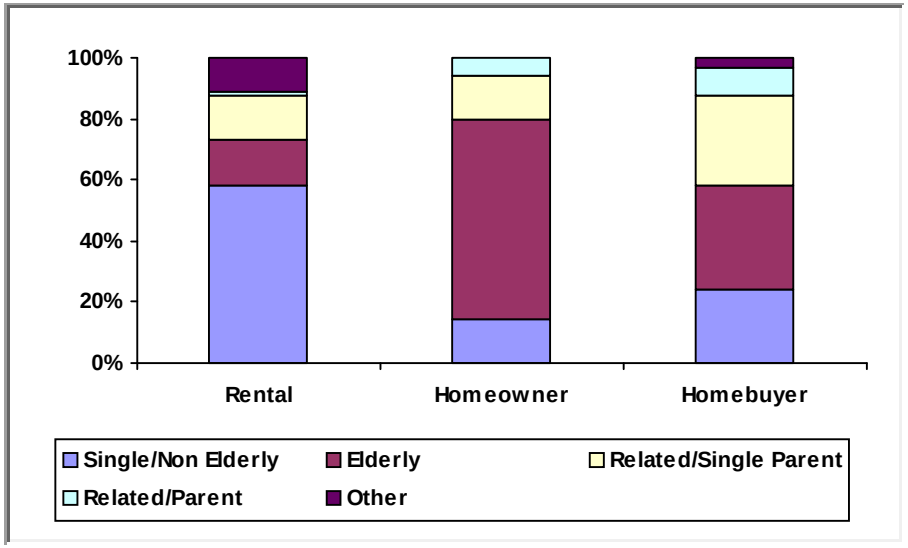
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

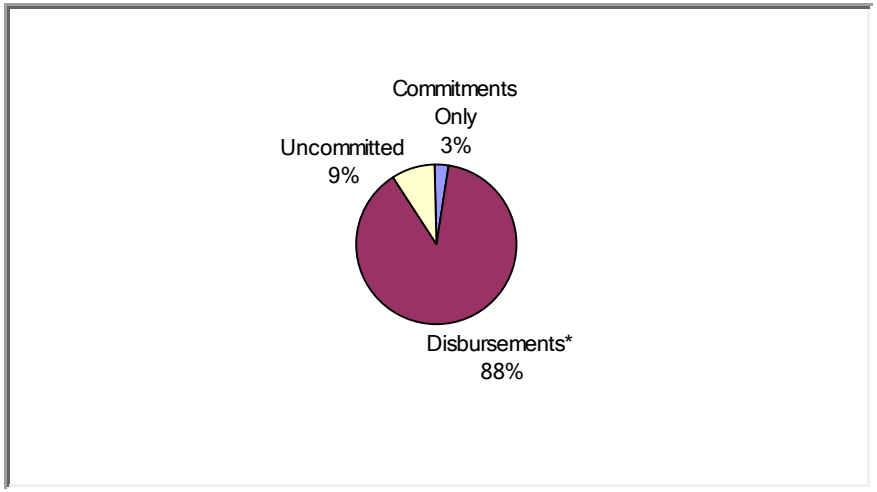
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Nashville-Davidson, TN** **PJ Since:** **1992**

(1) Status of Funds

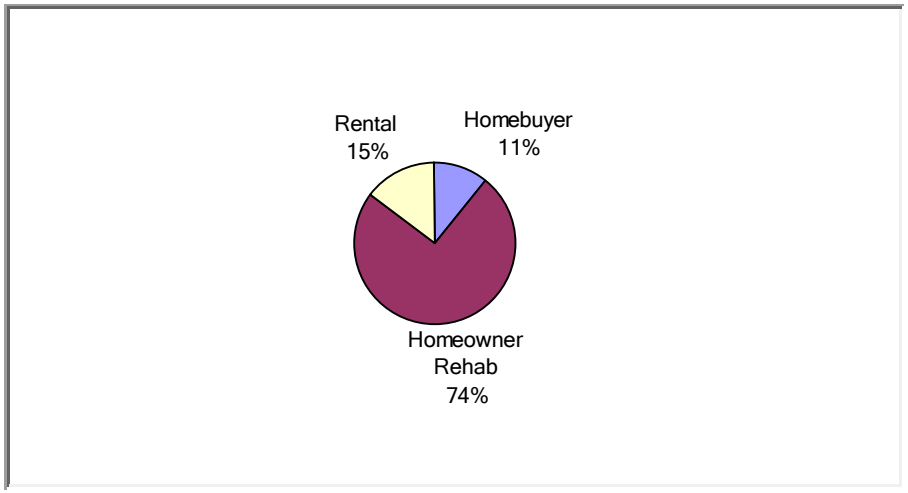
Total HOME Allocations Received: **$60,171,838**



* "Disbursements" include previously committed funds.

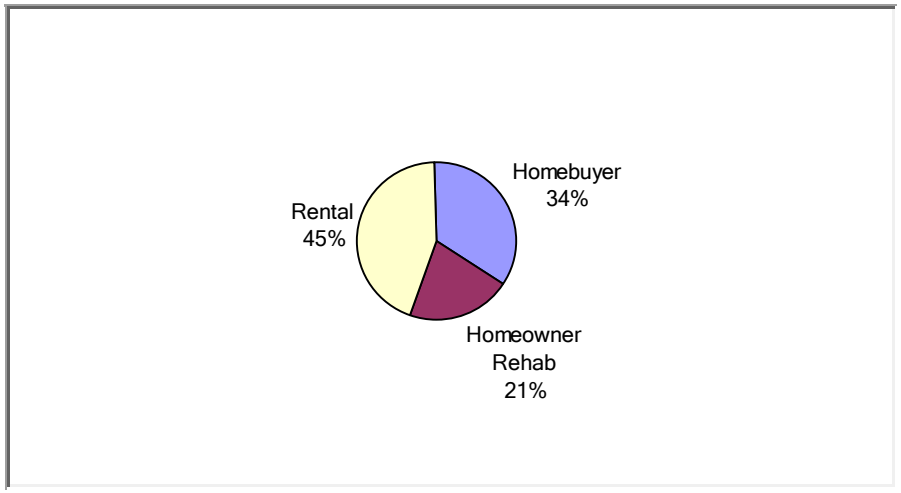
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,038**



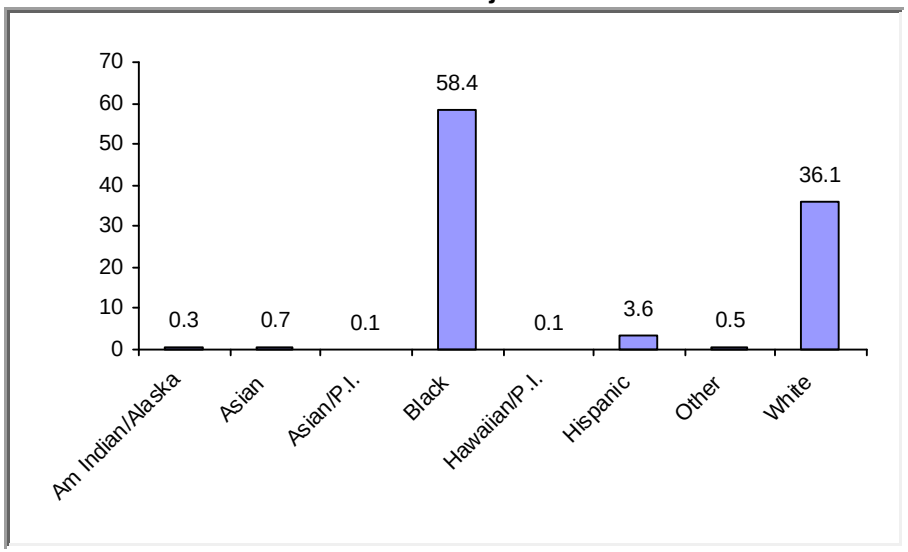
Tenant-Based Rental Assistance (TBRA) Total: **4 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashville-Davidson, TN

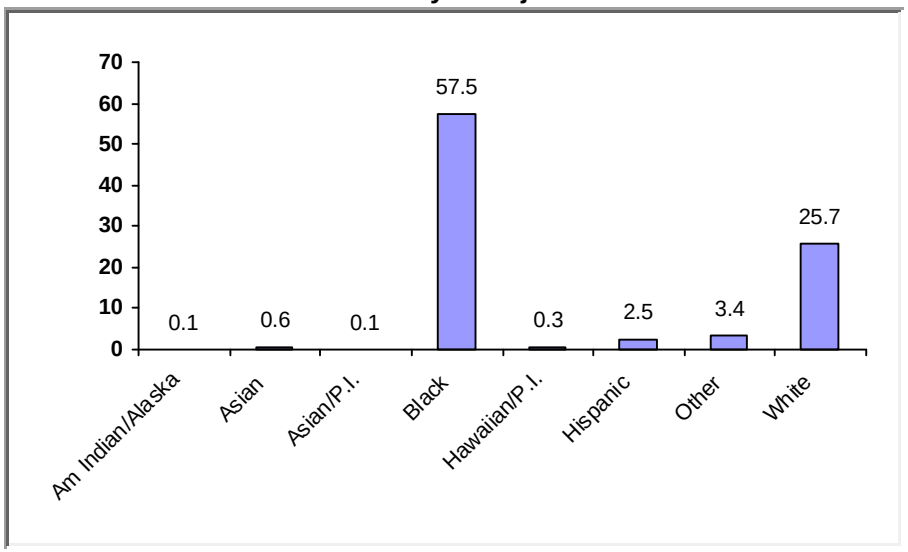
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



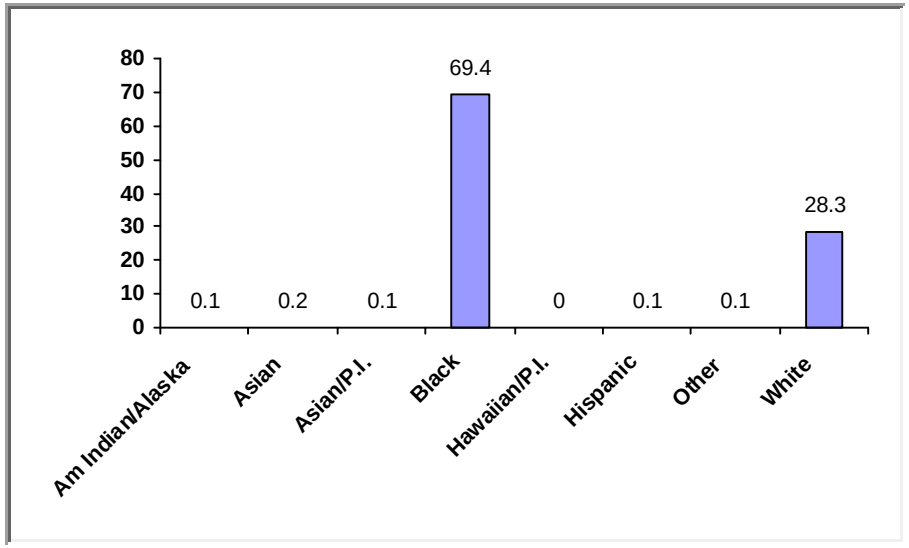
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,857**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,031**

Homeowner Rehabilitation Projects



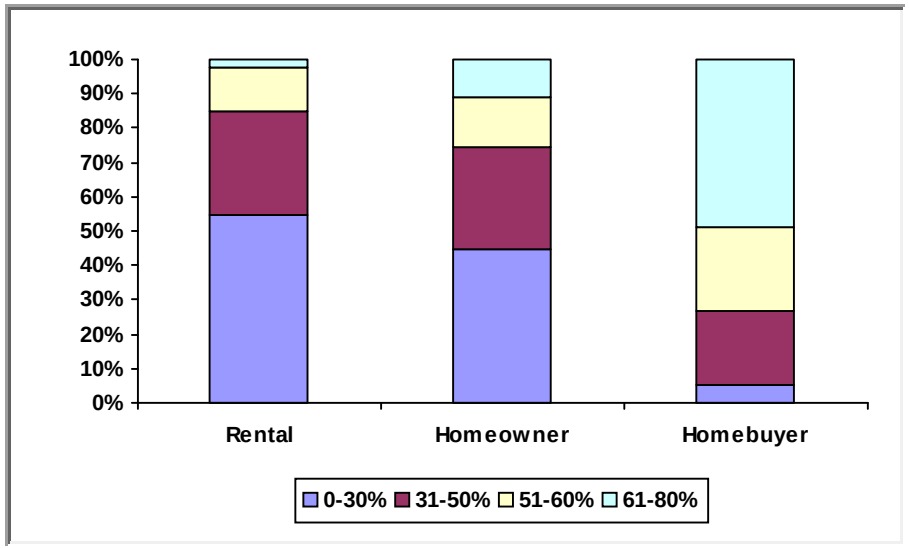
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,823**

* TDC - Includes all sources of funds

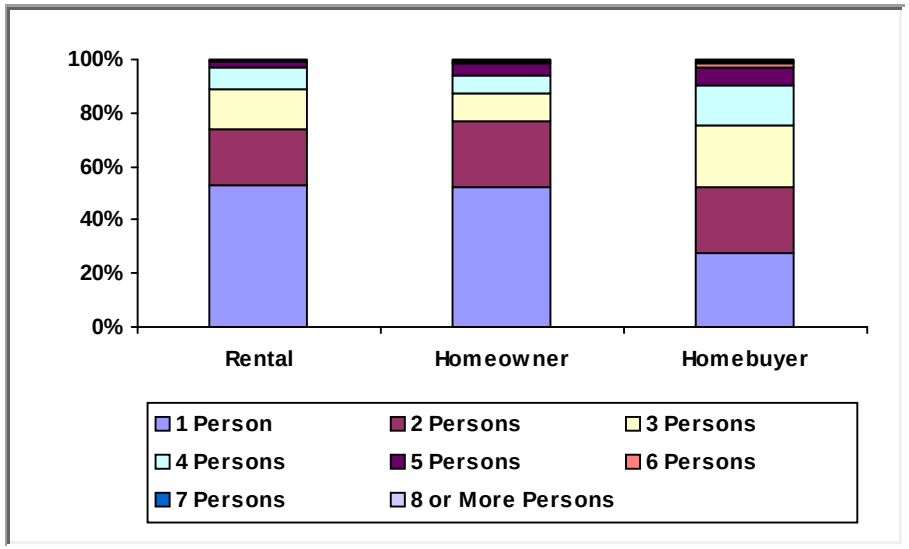
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Nashville-Davidson, TN

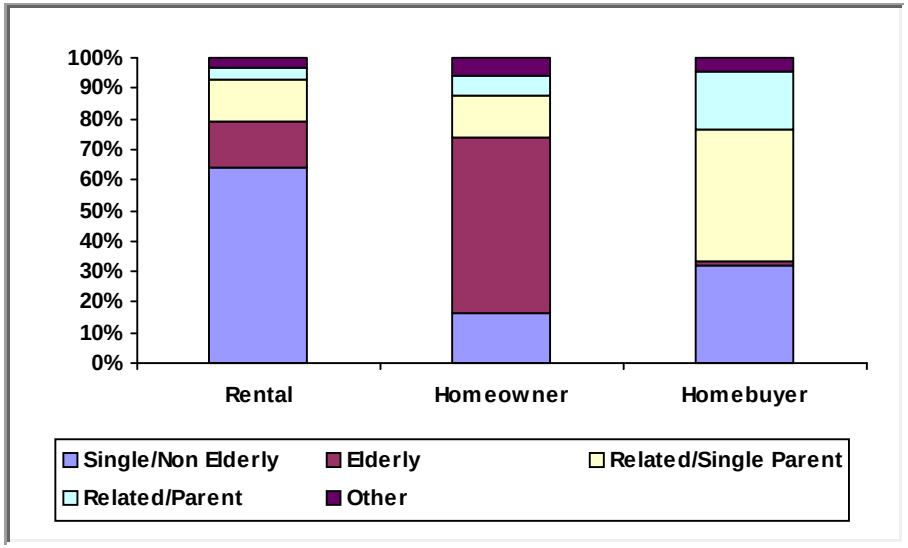
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



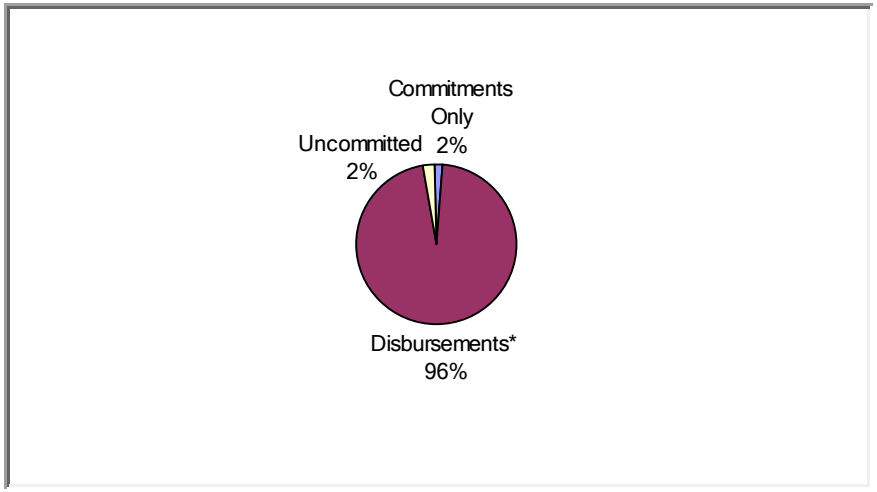
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Shelby County, TN (Non Rental PJ)** **PJ Since:** **1994**

(1) Status of Funds

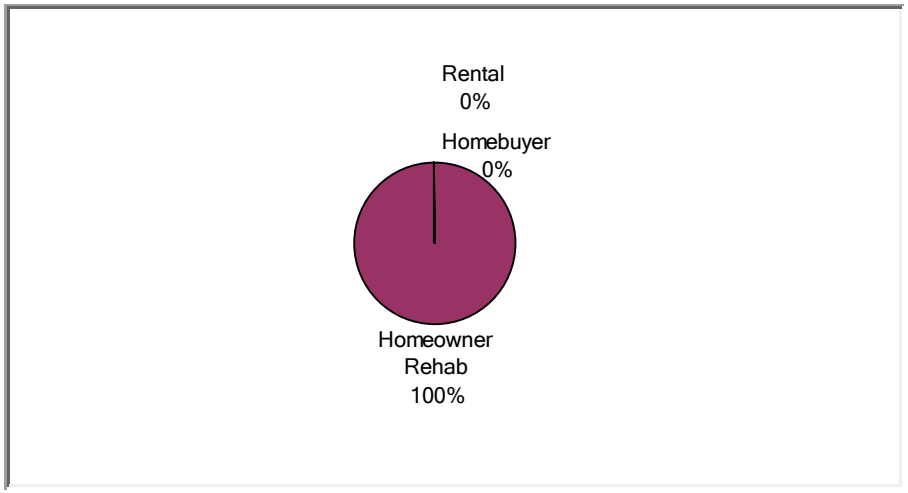
Total HOME Allocations Received: **$7,839,886**



* "Disbursements" include previously committed funds.

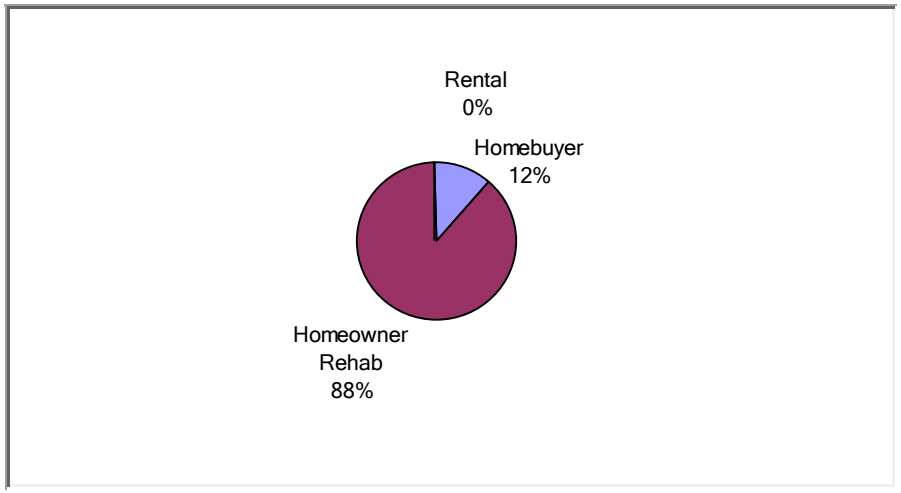
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **397**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shelby County, TN (Non Rental PJ)

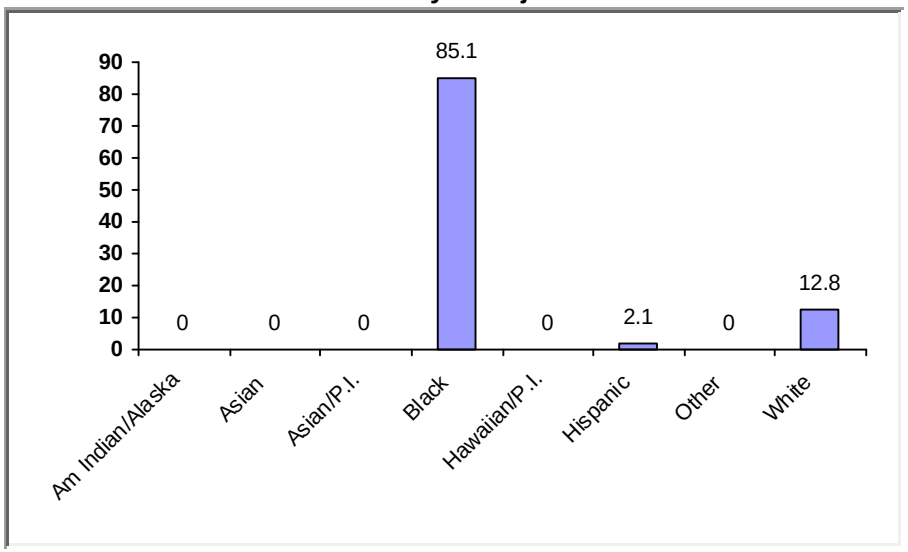
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

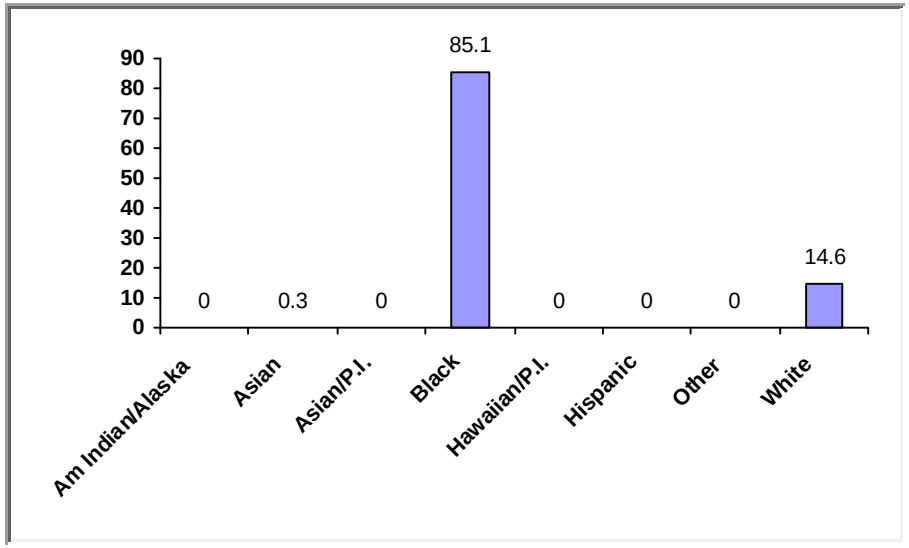
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,604**

Homeowner Rehabilitation Projects



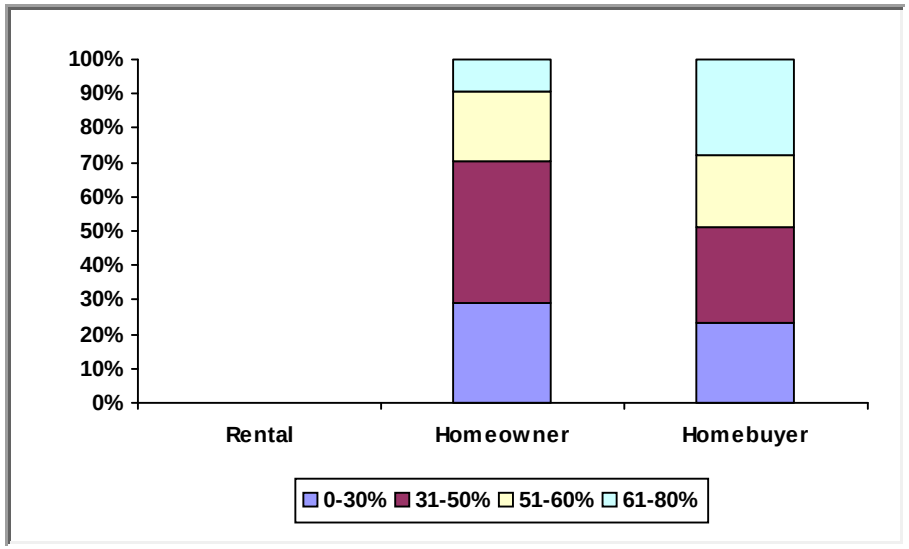
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,495**

* TDC - Includes all sources of funds

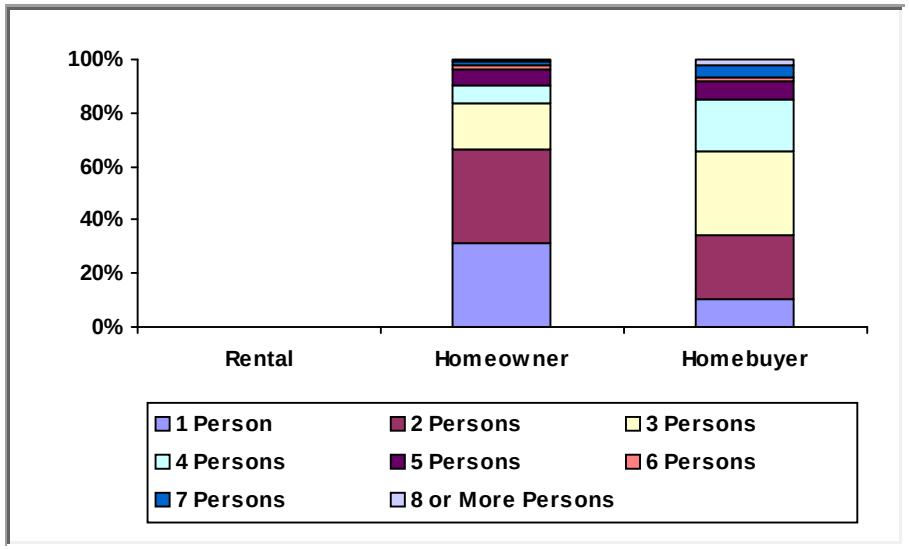
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Shelby County, TN (Non Rental PJ)

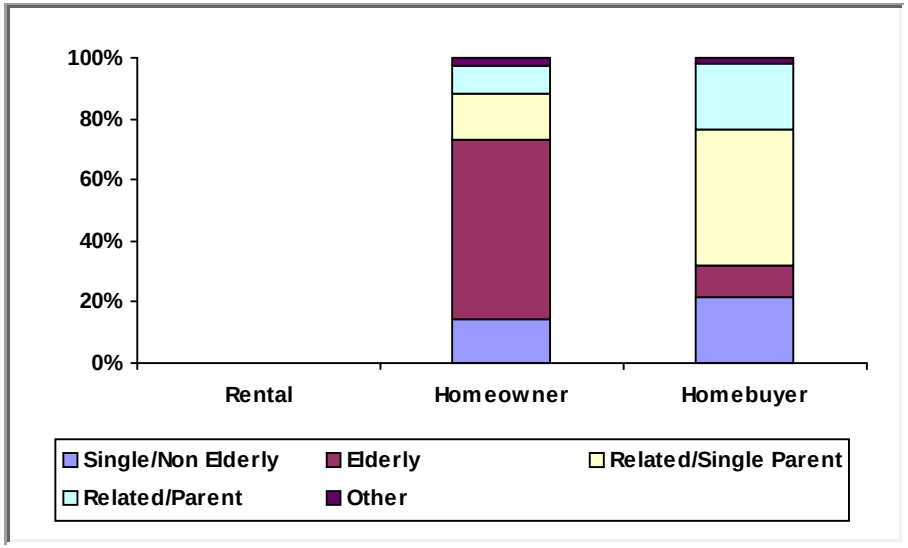
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

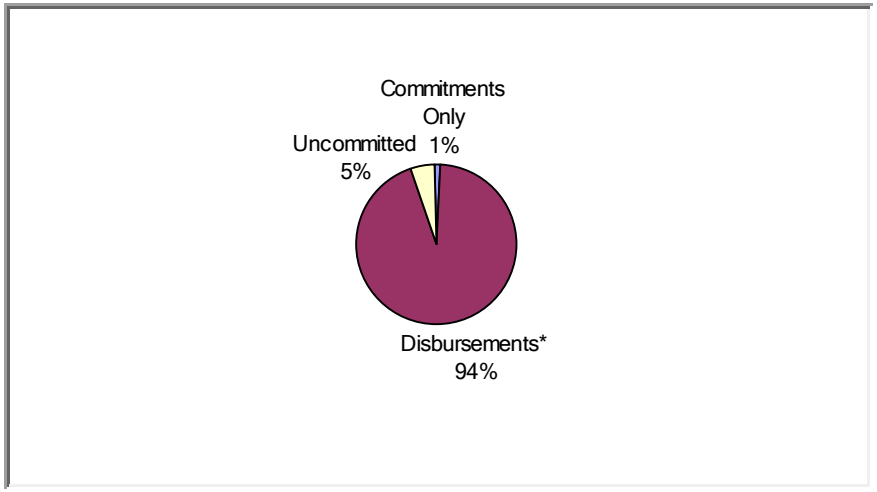
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Abilene, TX** **PJ Since:** **1992**

(1) Status of Funds

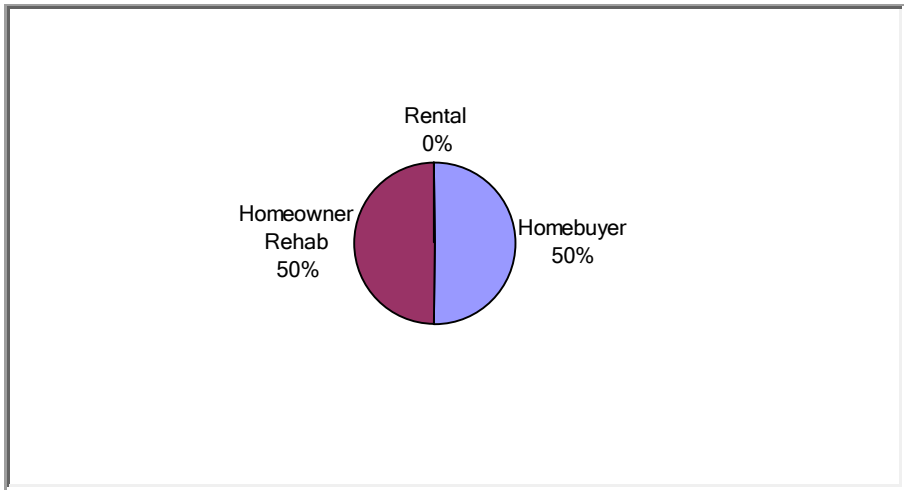
Total HOME Allocations Received: **$11,552,759**



* "Disbursements" include previously committed funds.

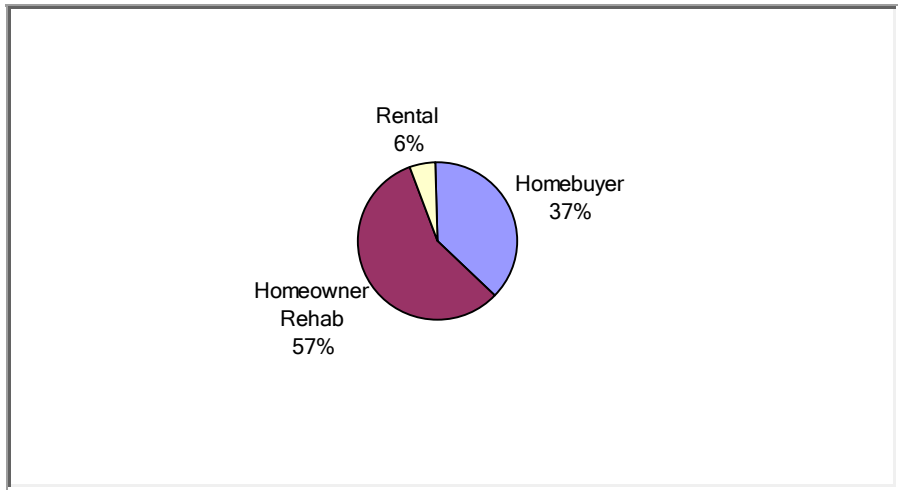
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **323**



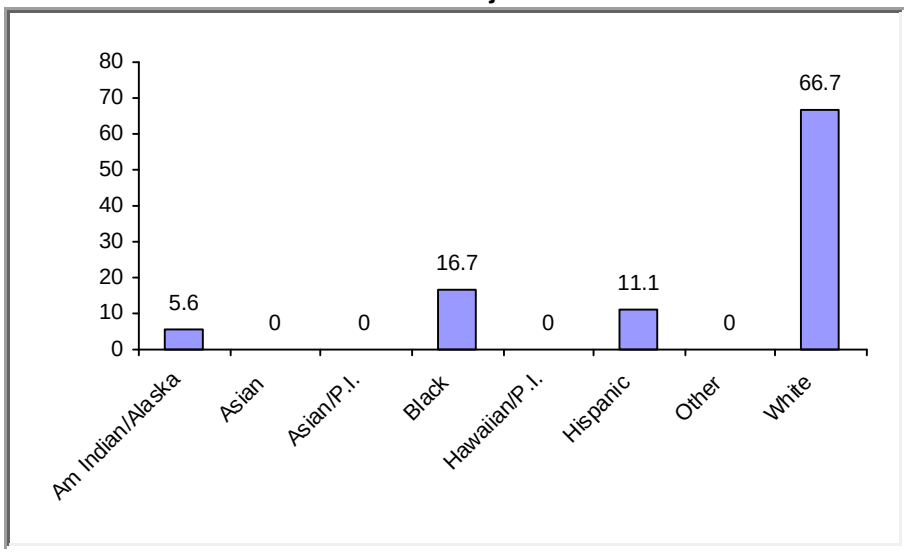
Tenant-Based Rental Assistance (TBRA) Total: **529 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

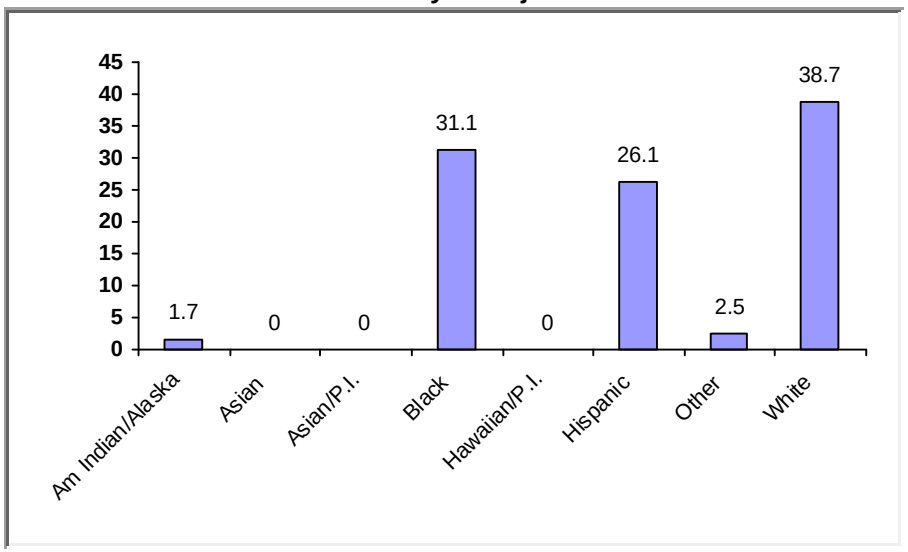
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



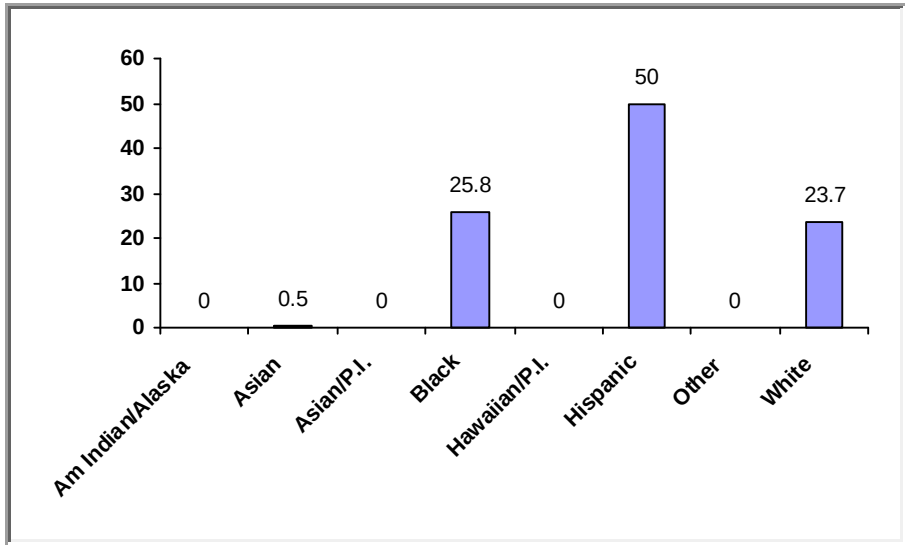
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,298**

Homeowner Rehabilitation Projects



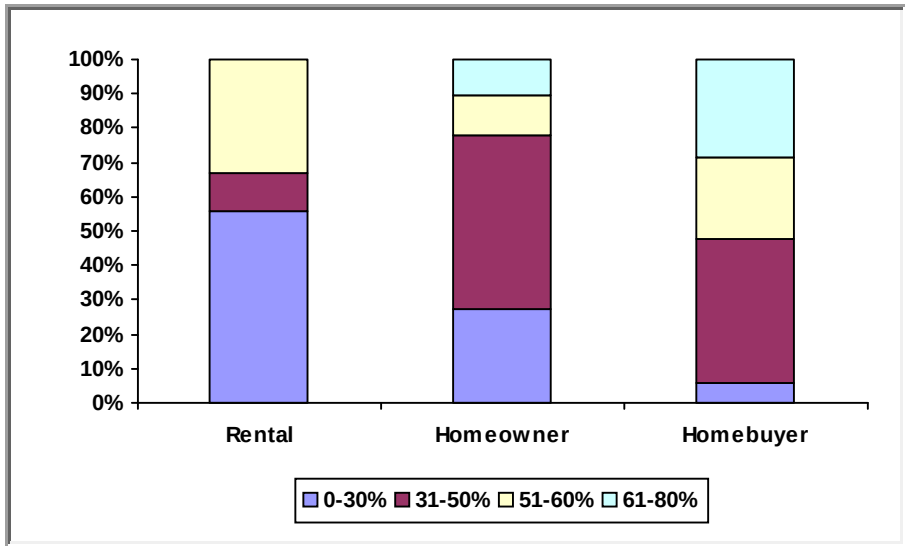
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,514**

* TDC - Includes all sources of funds

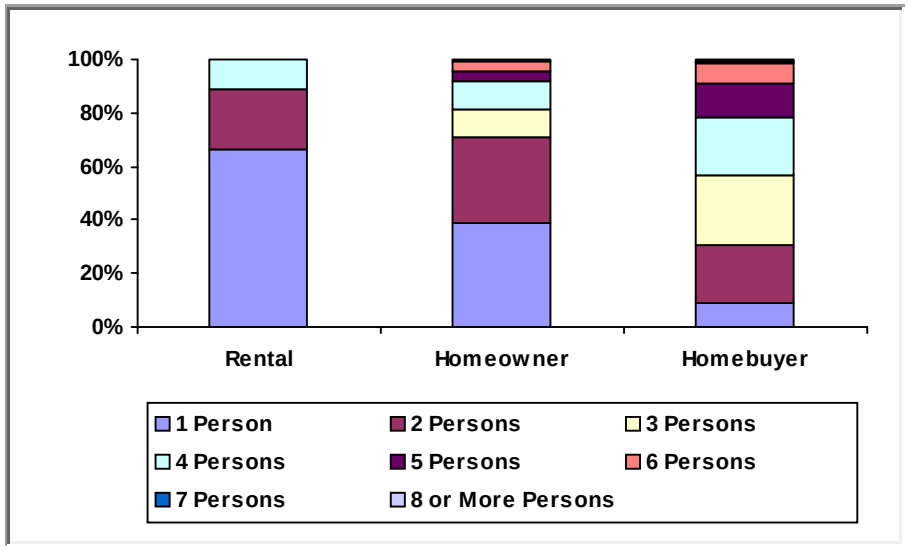
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Abilene, TX

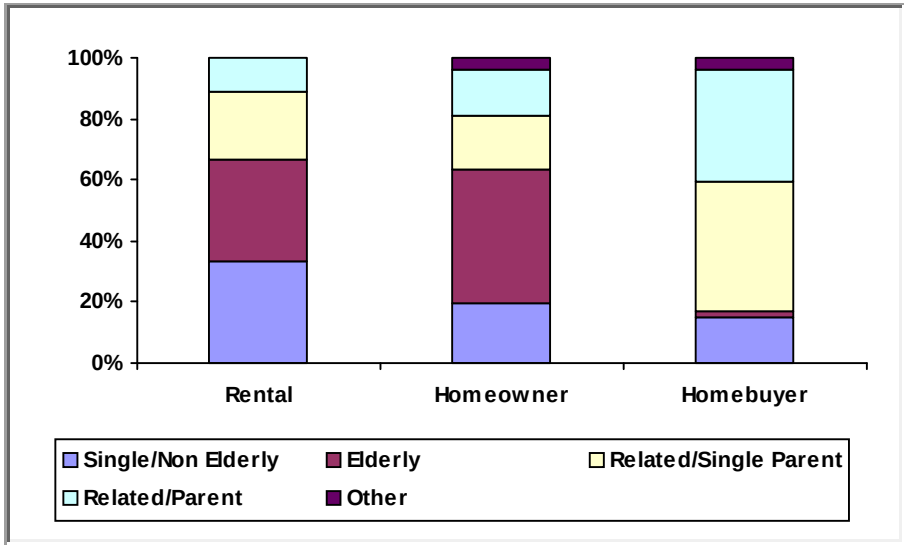
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

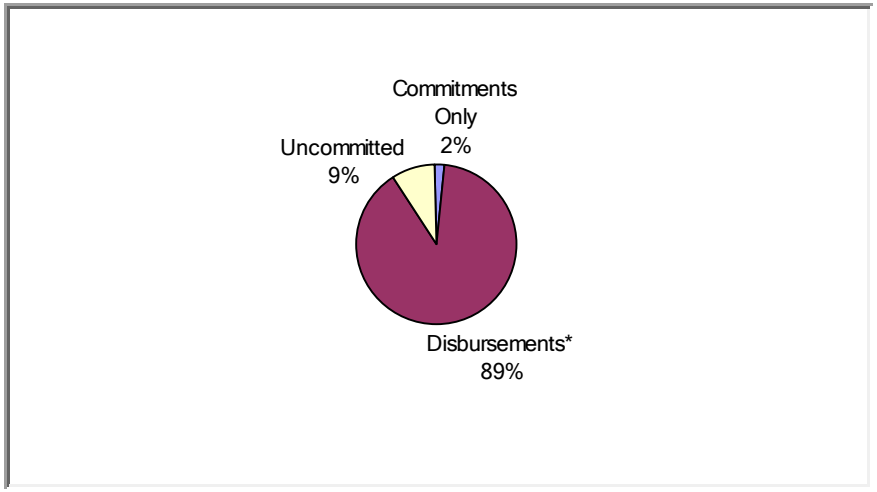
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Amarillo, TX** **PJ Since:** **1992**

(1) Status of Funds

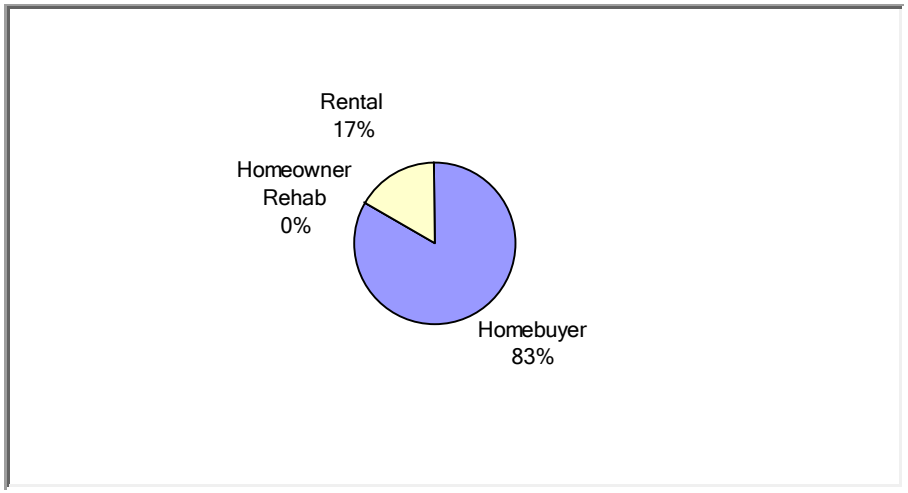
Total HOME Allocations Received: **$18,794,774**



* "Disbursements" include previously committed funds.

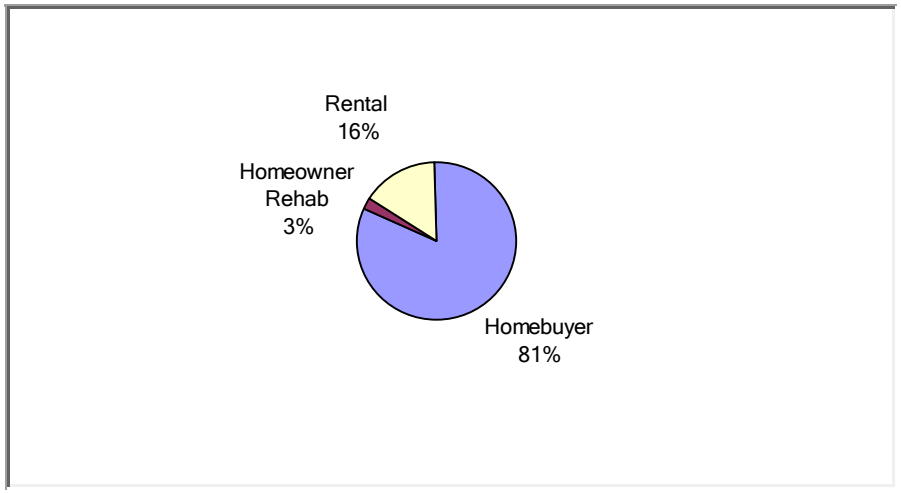
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,253**



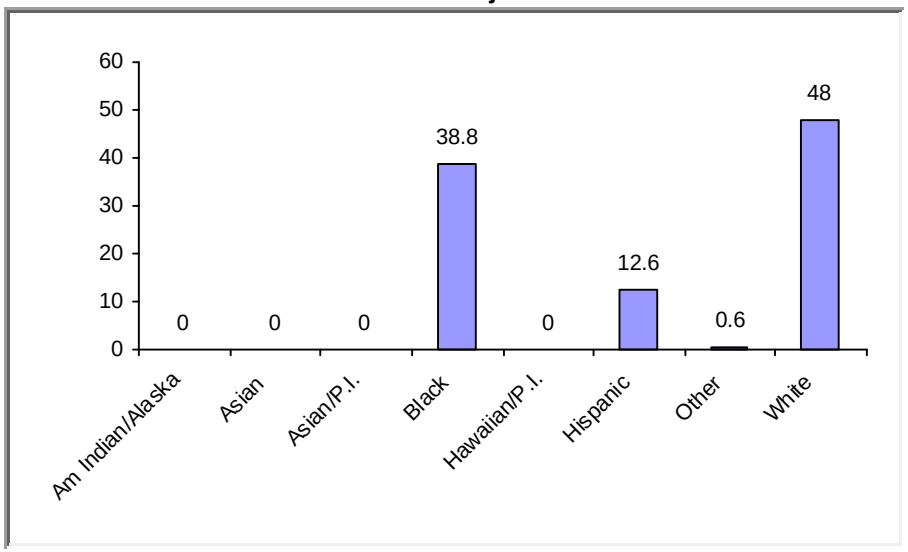
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

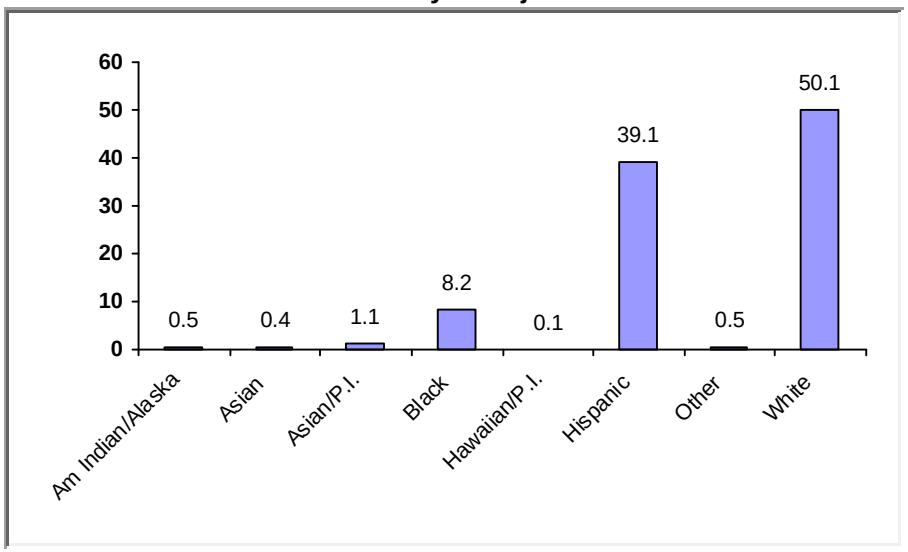
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



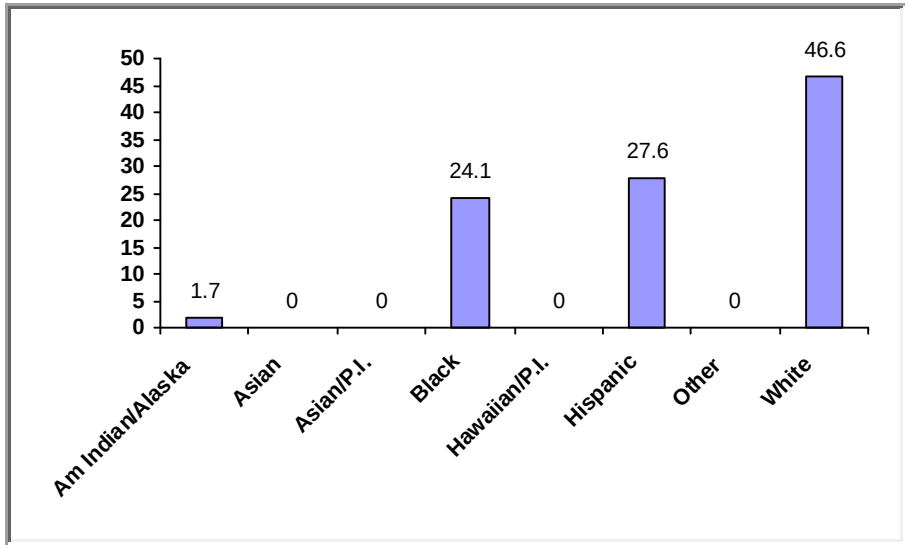
Avg. Total Dev. Cost (TDC)* Per Unit: **$99,986**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,765**

Homeowner Rehabilitation Projects



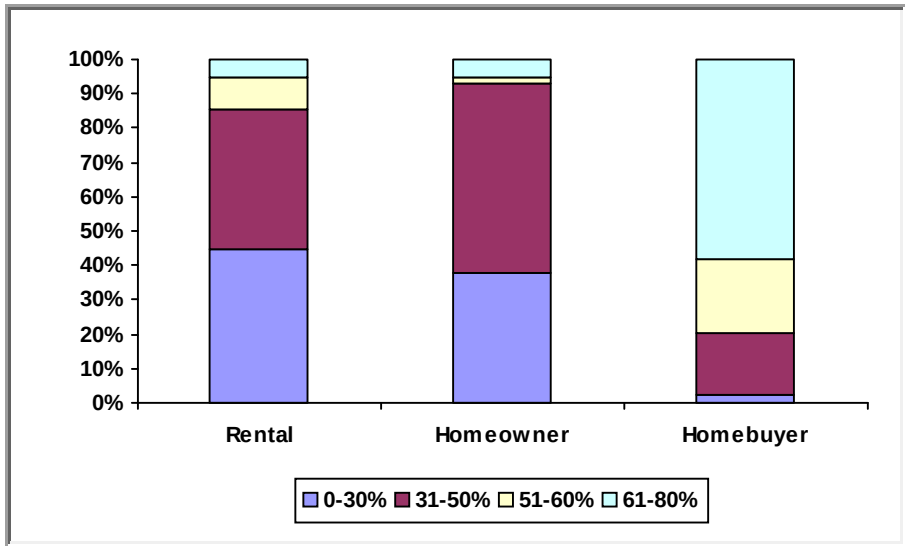
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,606**

* TDC - Includes all sources of funds

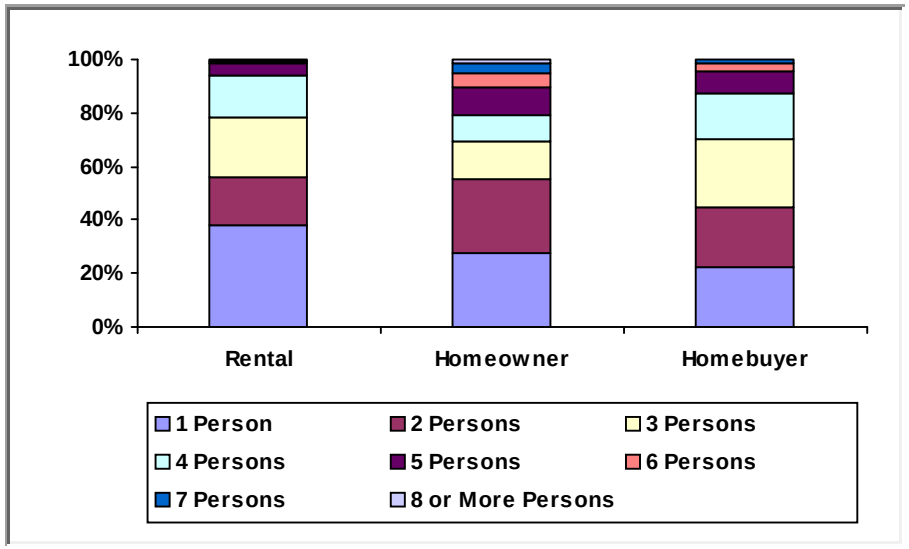
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Amarillo, TX

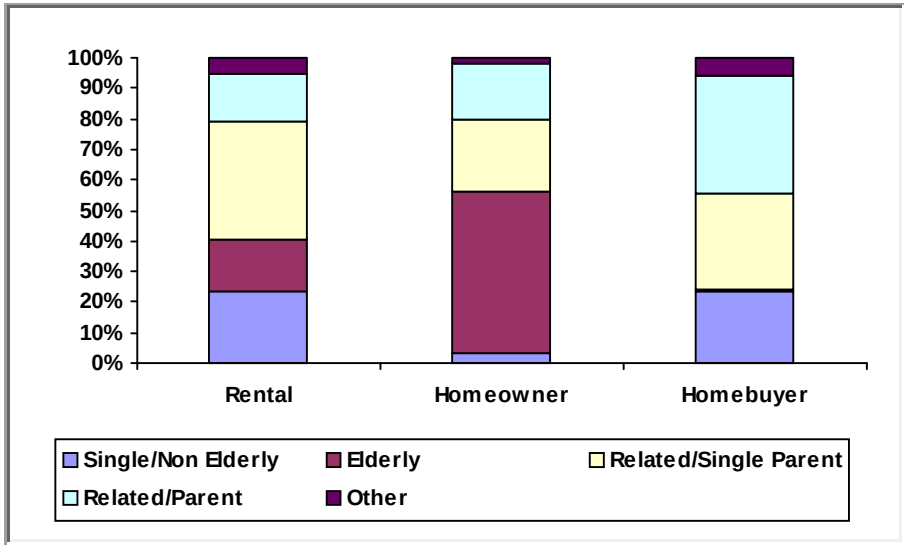
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

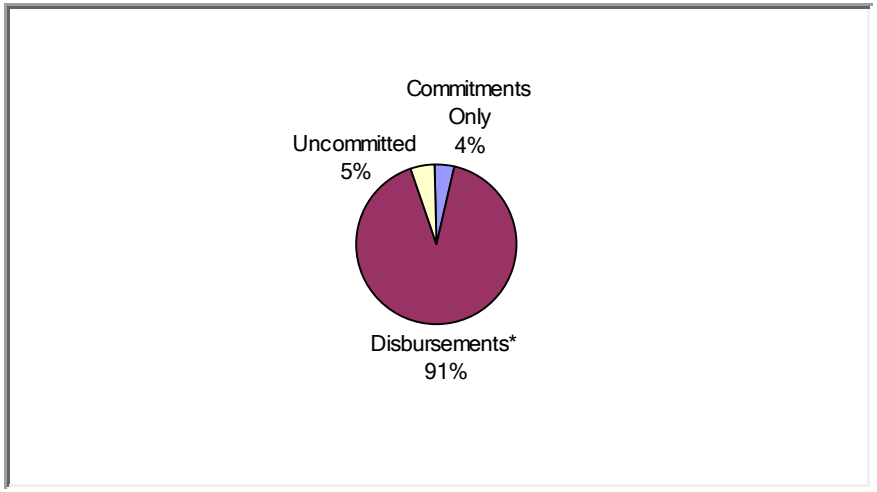
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Arlington, TX** **PJ Since:** **1992**

(1) Status of Funds

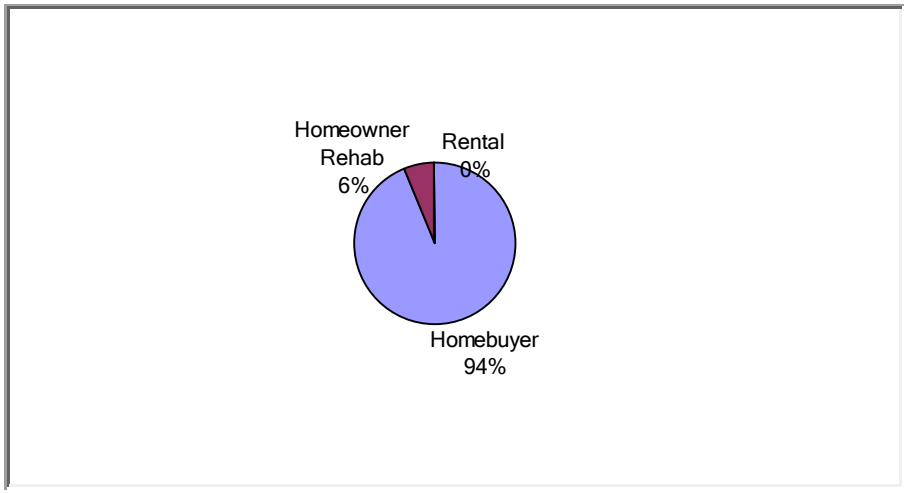
Total HOME Allocations Received: **$24,031,534**



* "Disbursements" include previously committed funds.

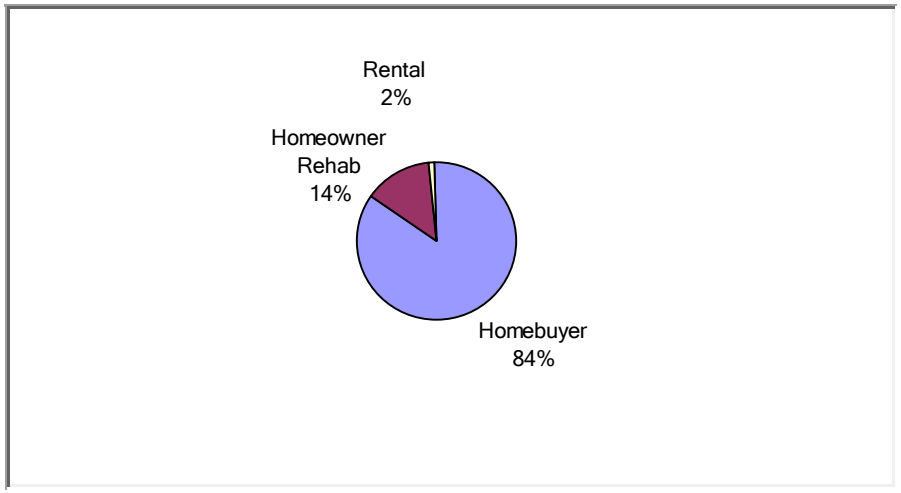
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **7 Households**

Cumulative Since: 1992 Total: **1,313**



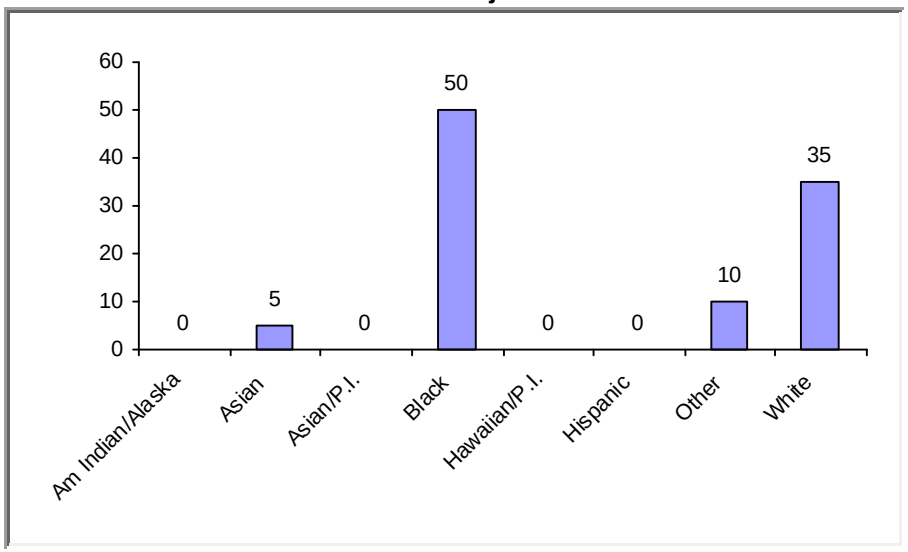
Tenant-Based Rental Assistance (TBRA) Total: **886 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington, TX

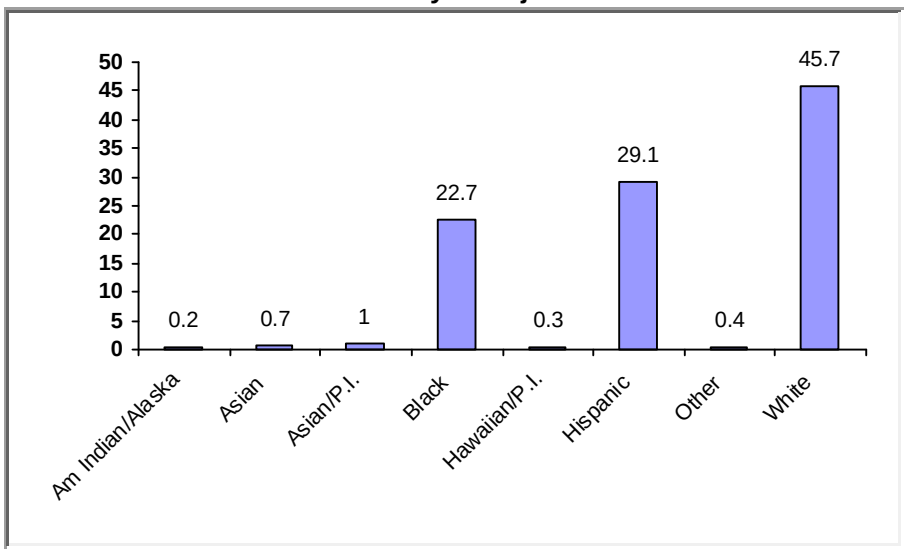
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



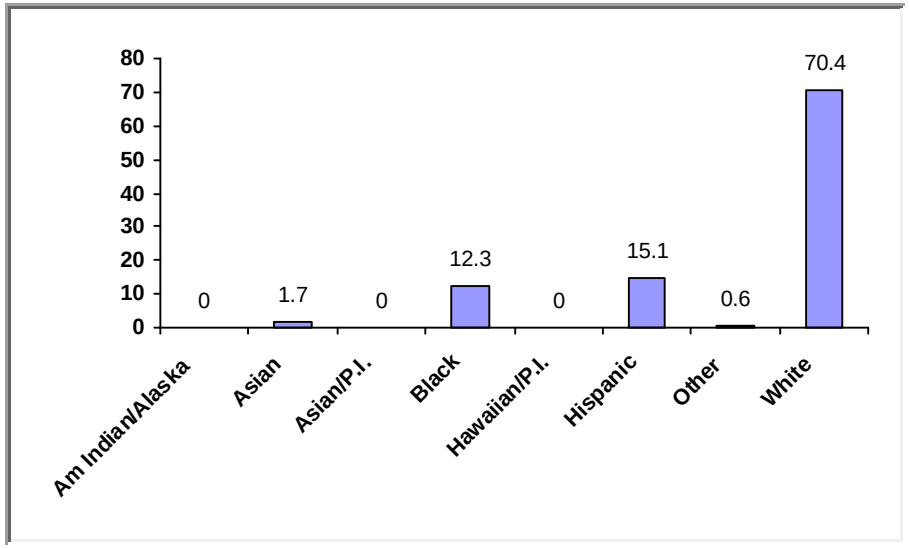
Avg. Total Dev. Cost (TDC)* Per Unit: **$59,026**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$85,640**

Homeowner Rehabilitation Projects



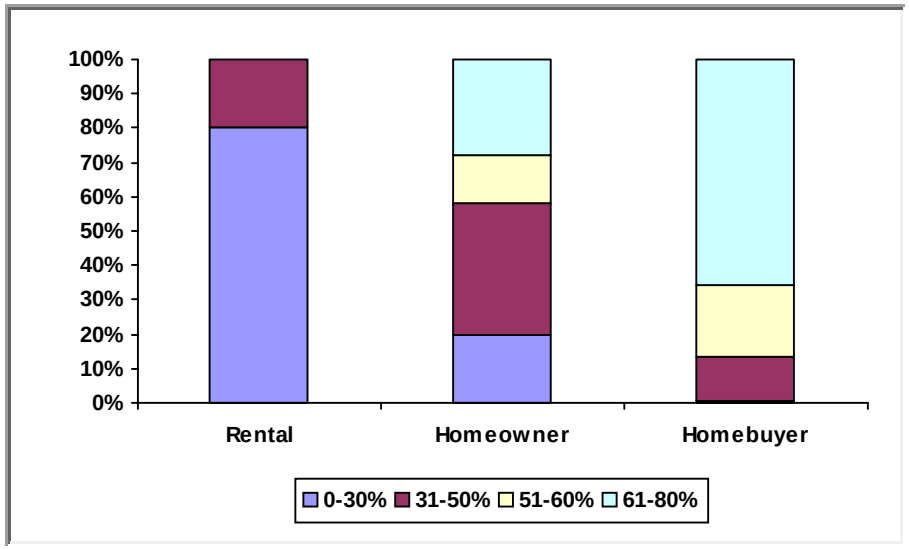
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,628**

* TDC - Includes all sources of funds

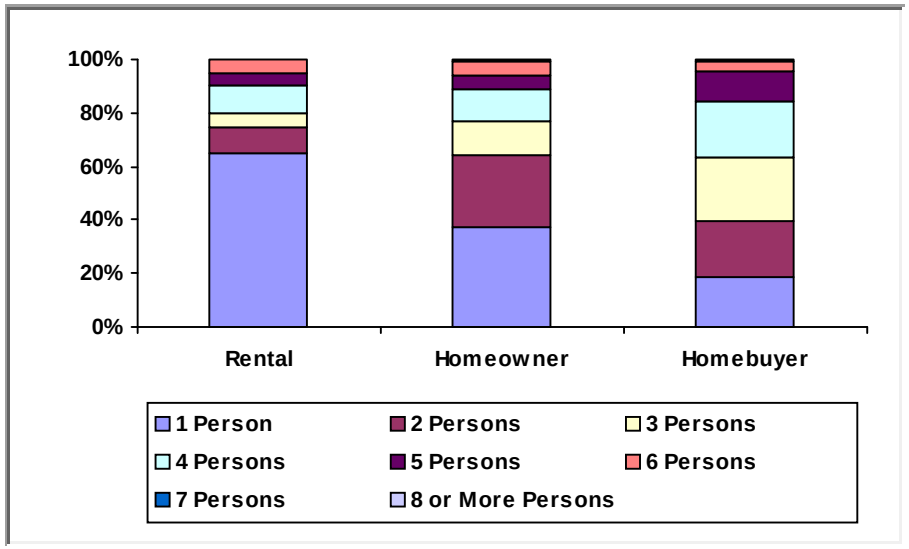
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington, TX

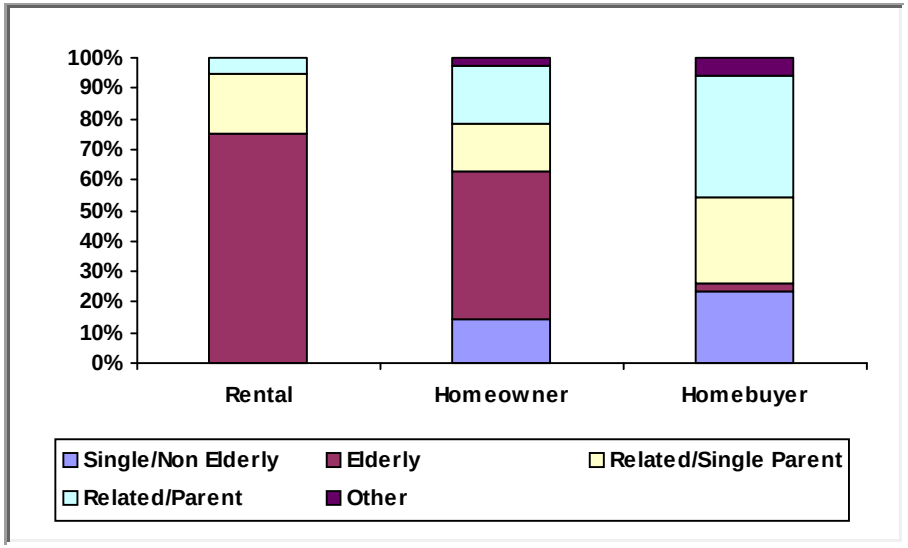
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



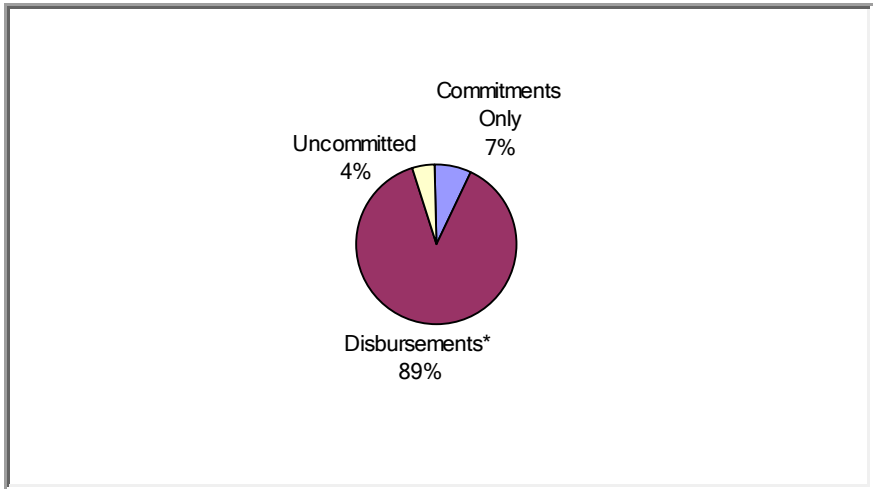
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Austin, TX **PJ Since:** 1992

(1) Status of Funds

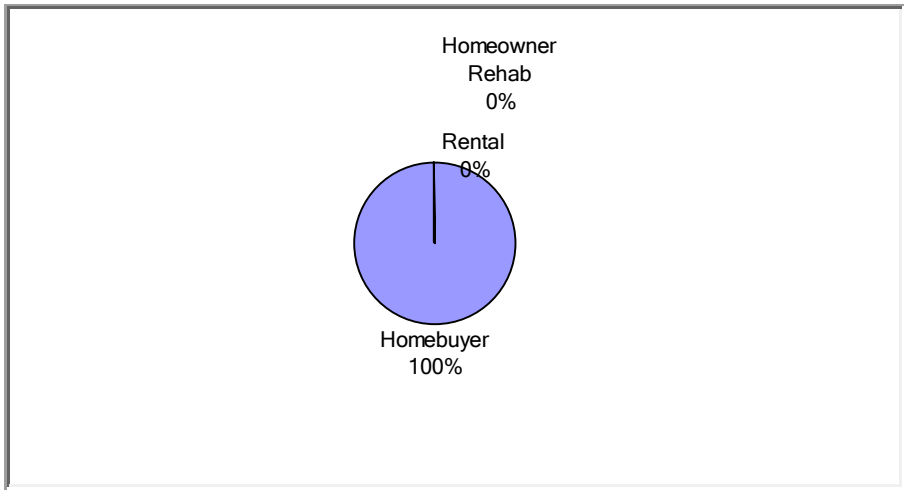
Total HOME Allocations Received: **$74,574,636**



* "Disbursements" include previously committed funds.

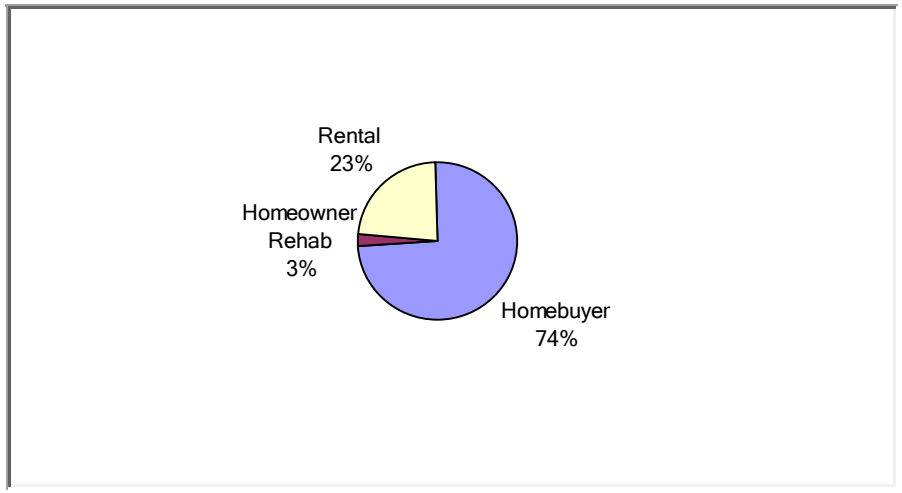
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,498**



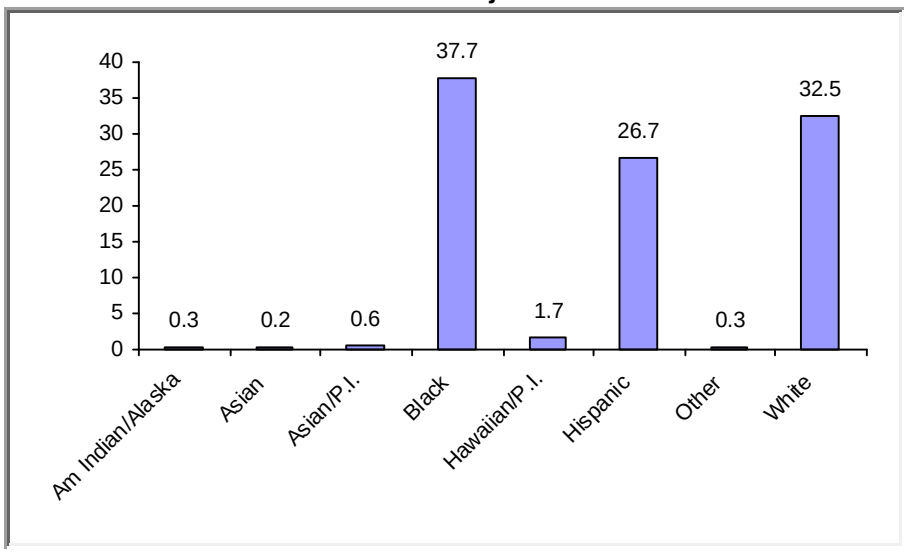
Tenant-Based Rental Assistance (TBRA) Total: **1393 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

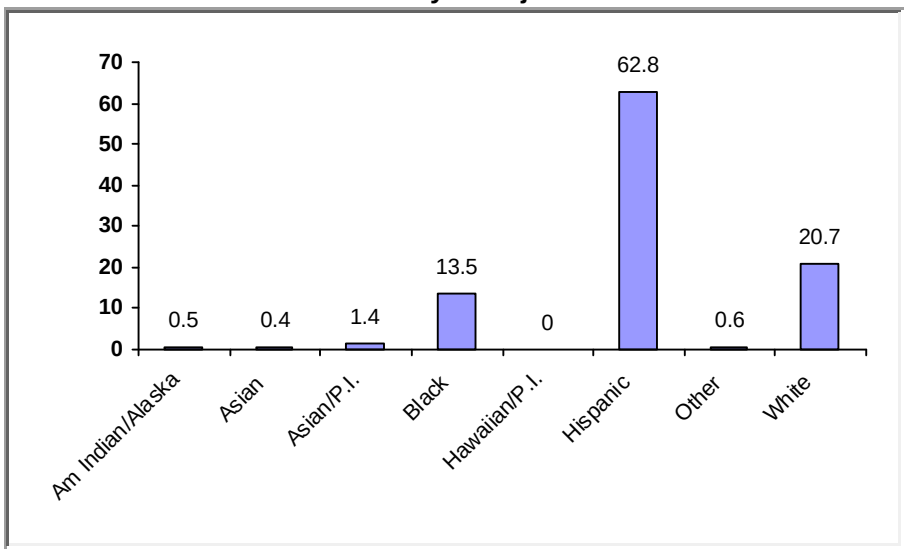
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



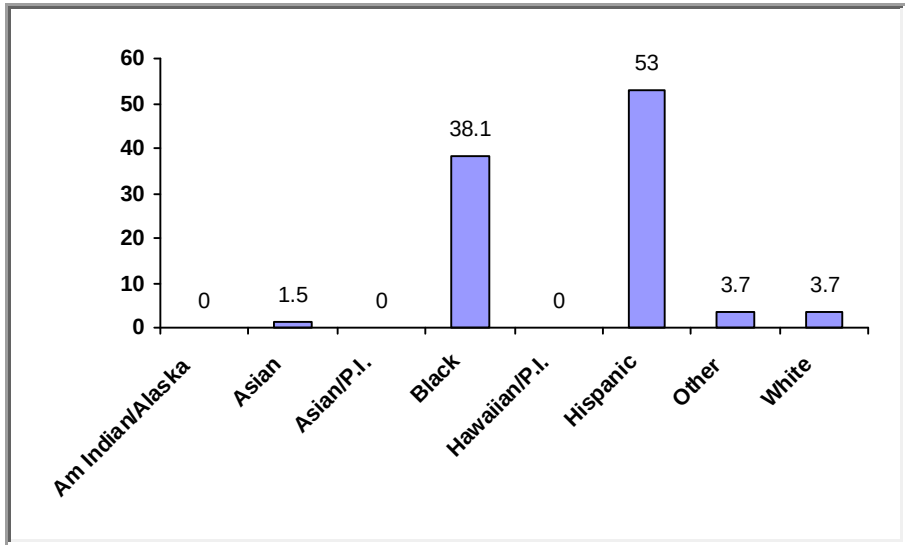
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,904**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,175**

Homeowner Rehabilitation Projects



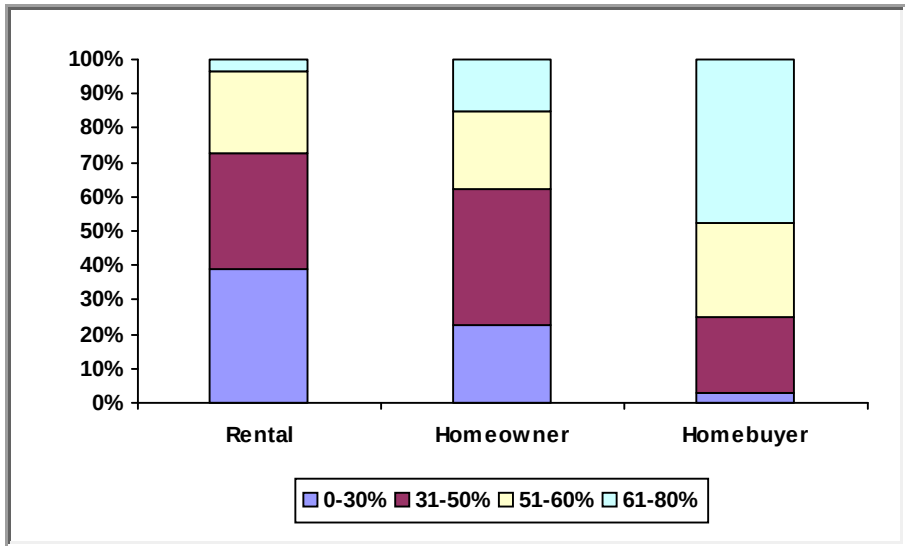
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,884**

* TDC - Includes all sources of funds

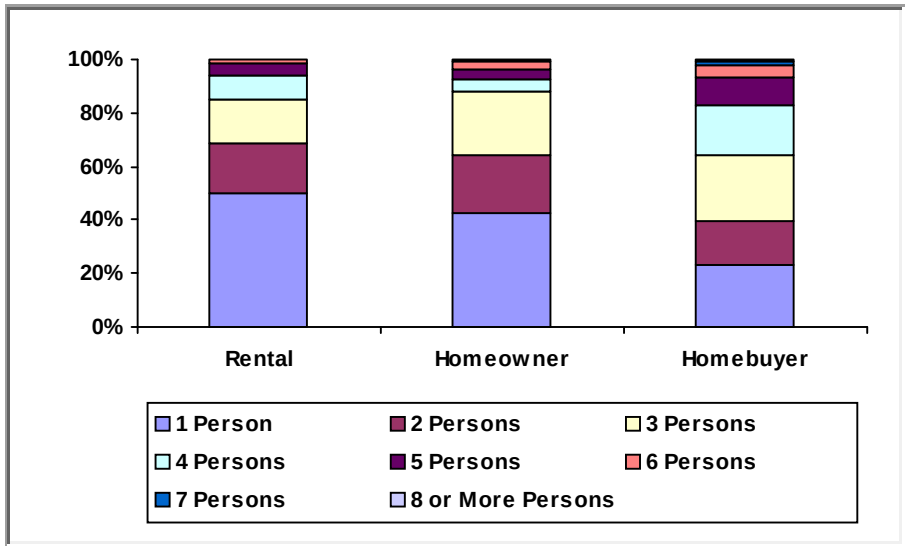
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Austin, TX

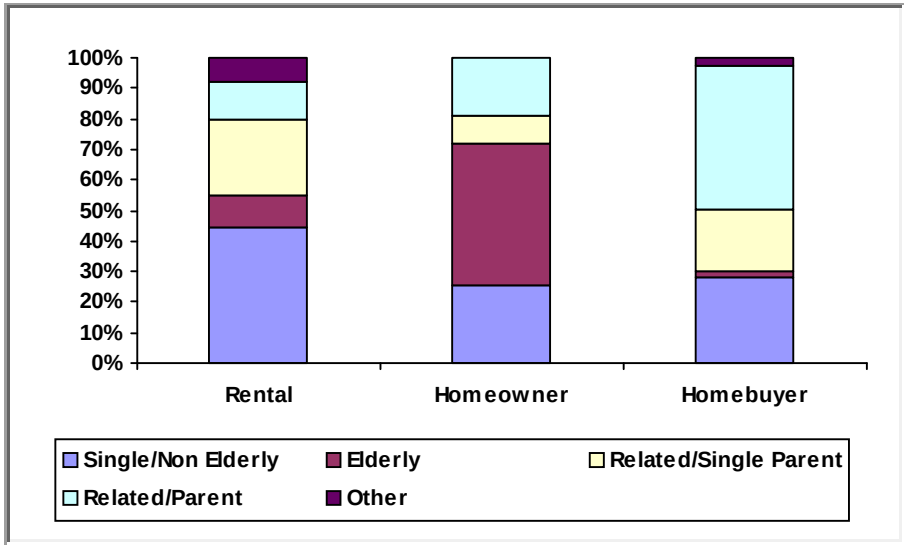
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



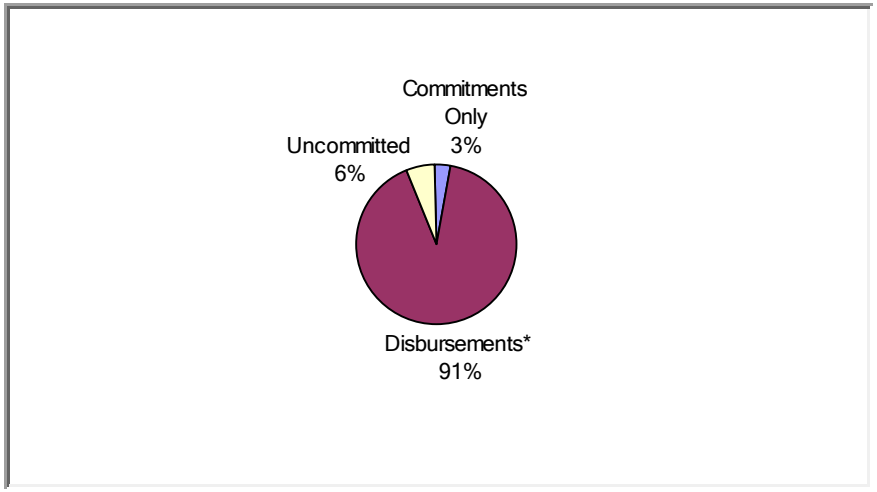
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Beaumont, TX** **PJ Since:** **1992**

(1) Status of Funds

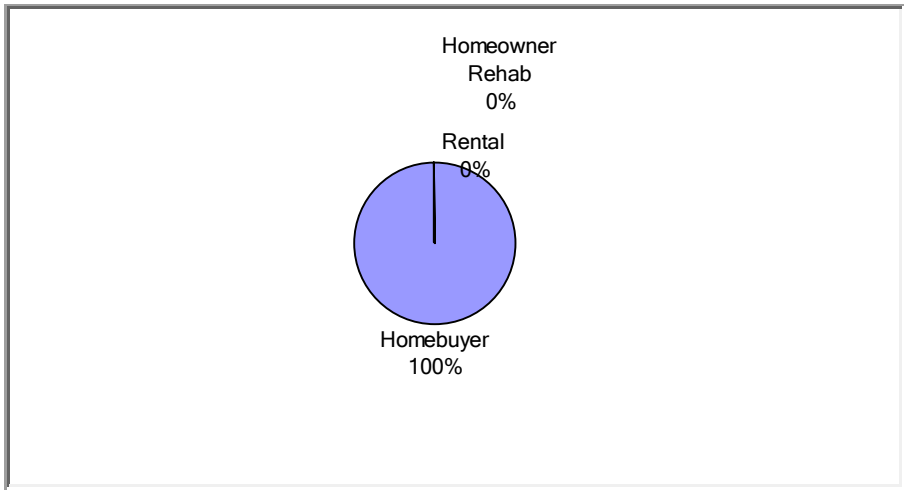
Total HOME Allocations Received: **$16,139,920**



* "Disbursements" include previously committed funds.

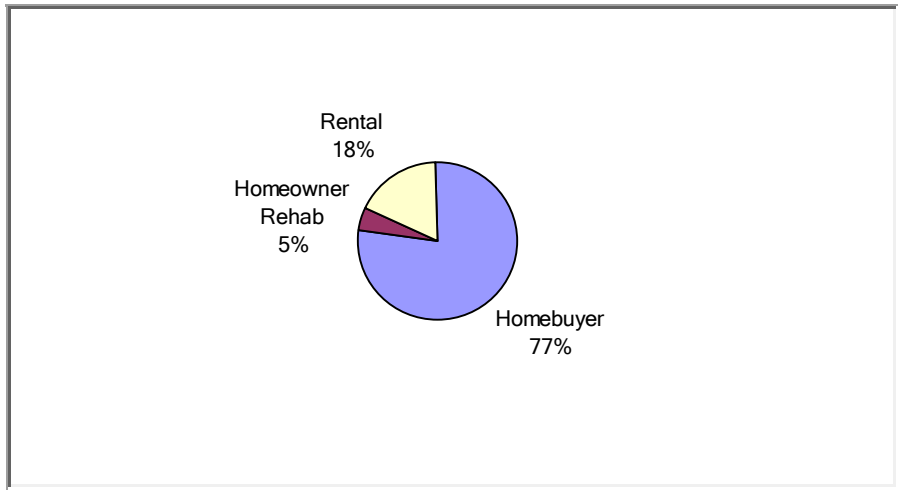
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **399**



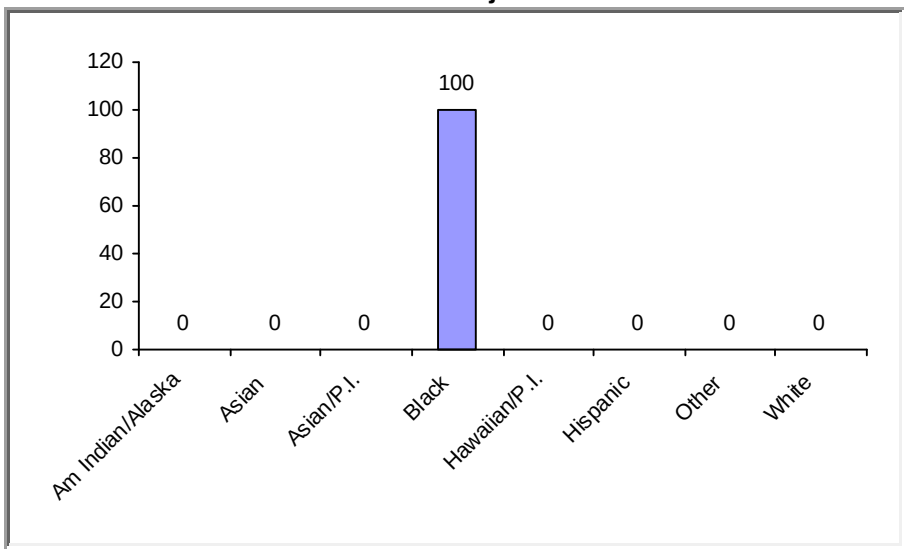
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

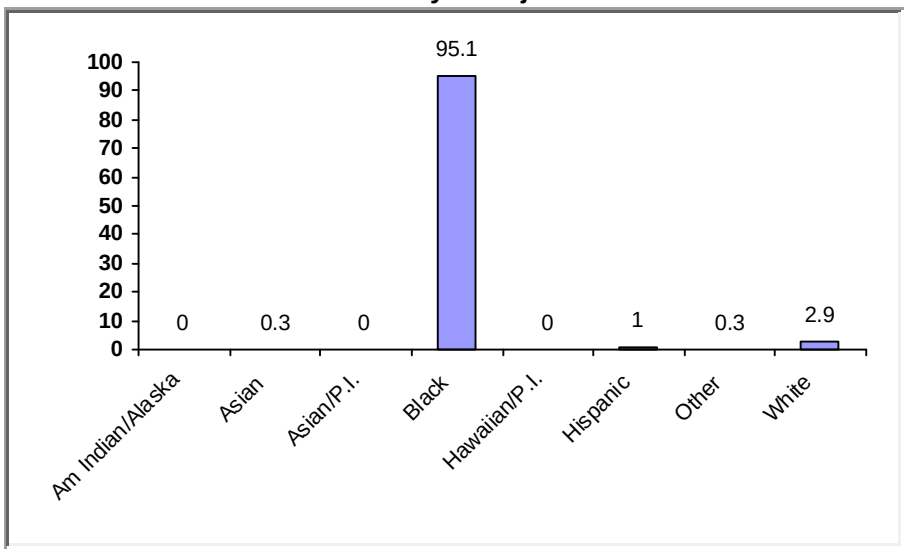
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



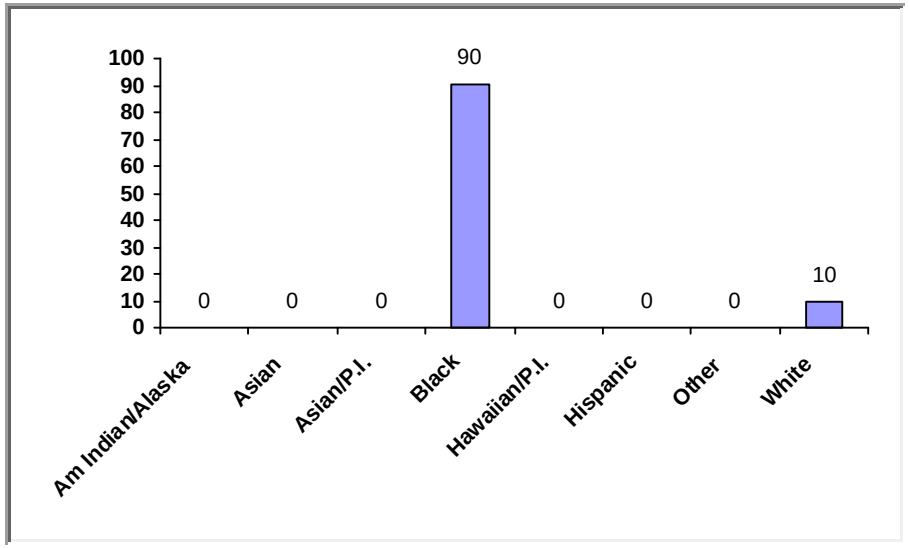
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,769**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$52,806**

Homeowner Rehabilitation Projects



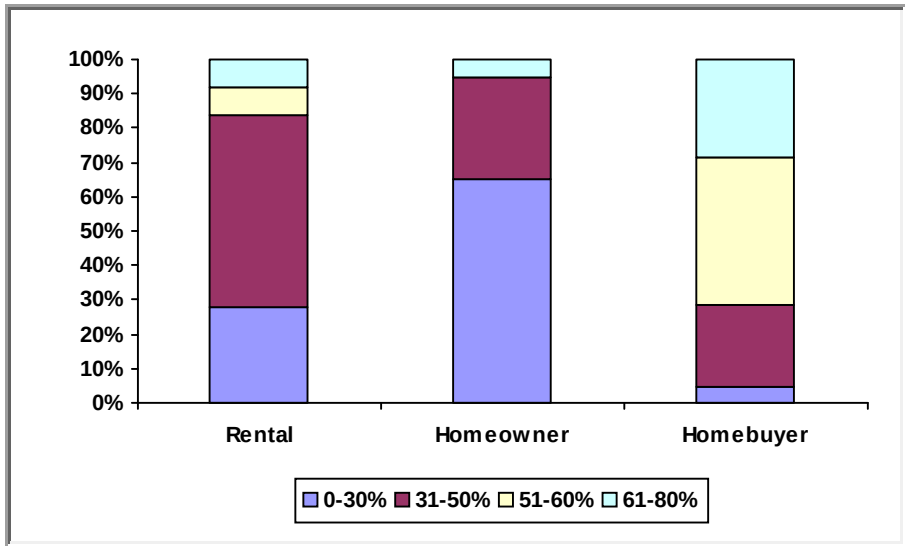
Avg. Total Dev. Cost (TDC)* Per Unit: **$22,107**

* TDC - Includes all sources of funds

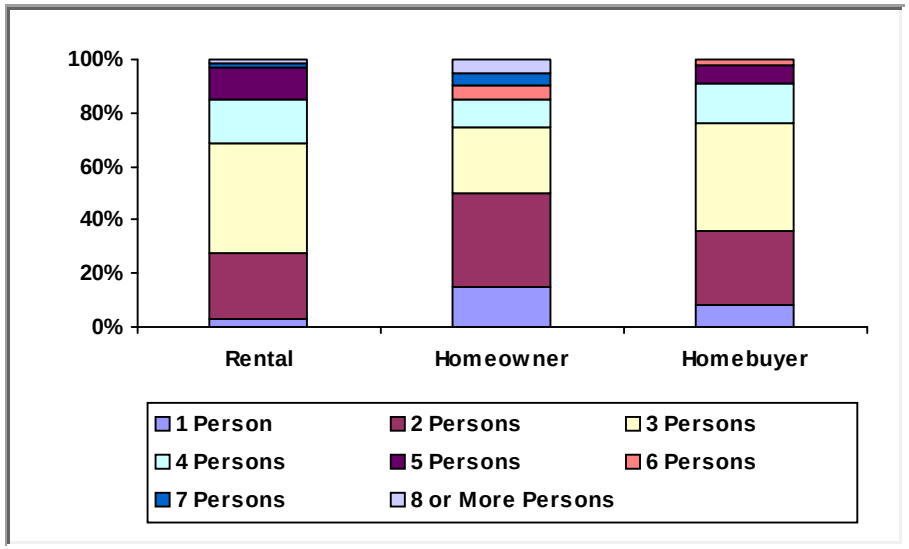
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Beaumont, TX

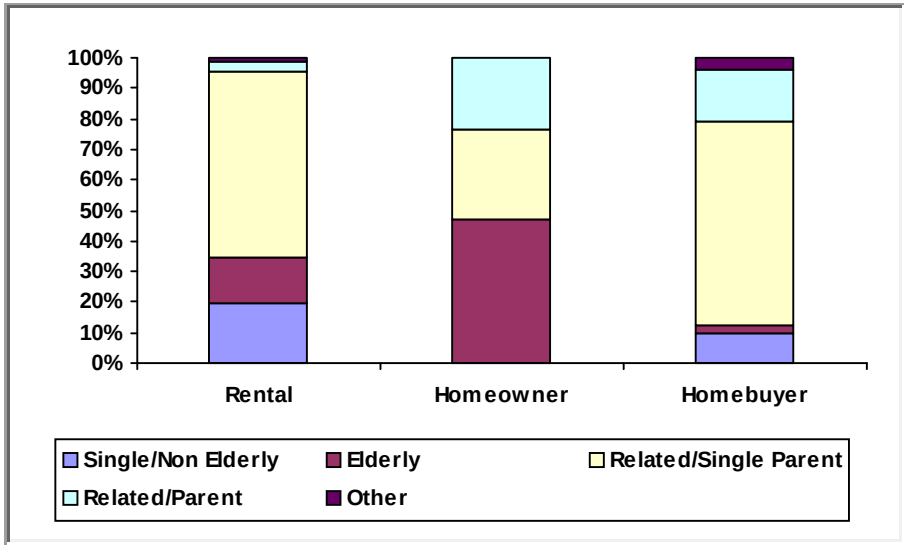
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



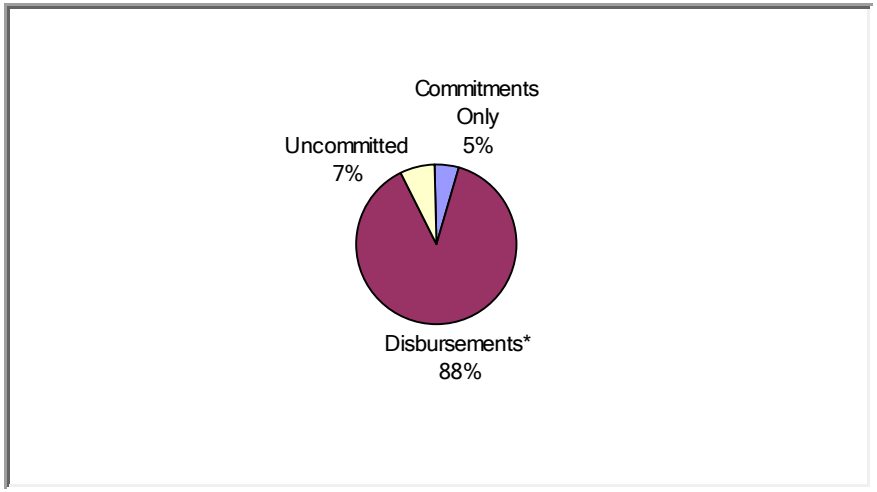
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bexar County, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$12,248,000**



* "Disbursements" include previously committed funds.

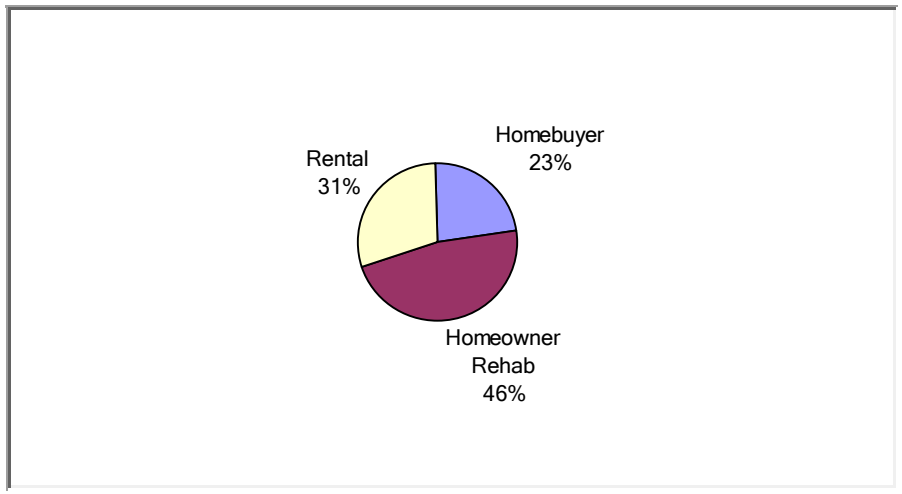
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **25 Households**

Cumulative Since: 1992 Total: **448**



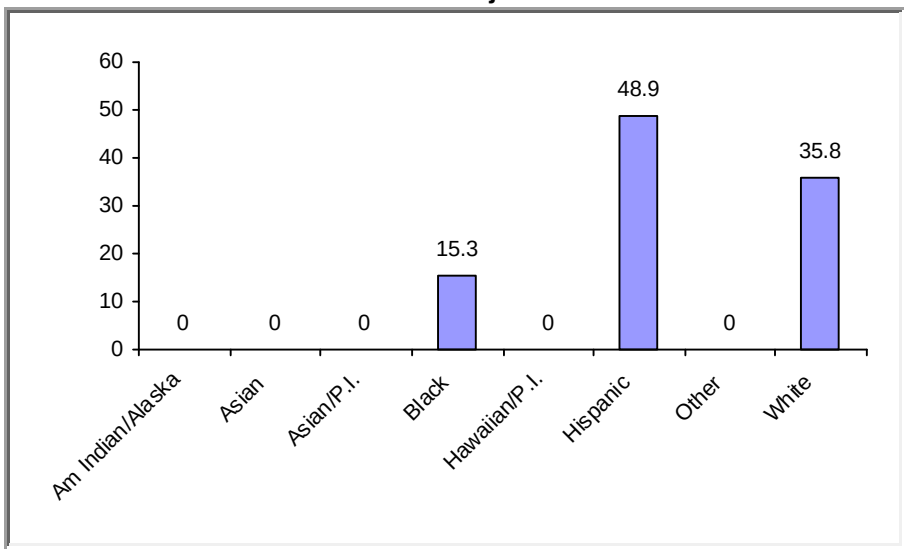
Tenant-Based Rental Assistance (TBRA) Total: **299 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

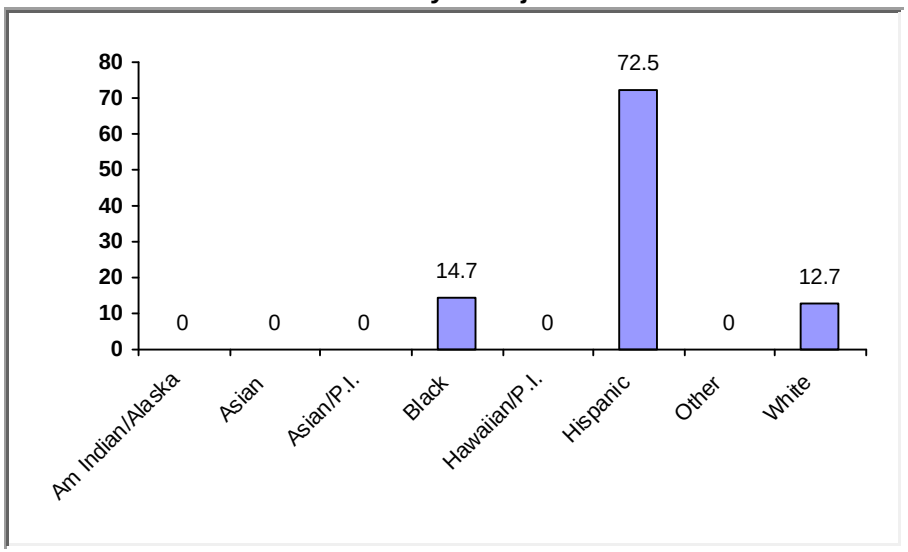
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



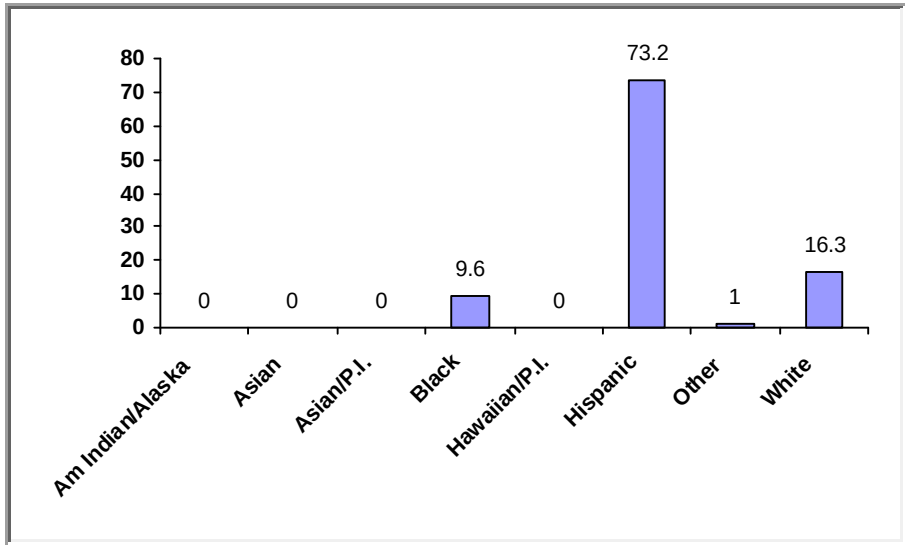
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,173**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,905**

Homeowner Rehabilitation Projects



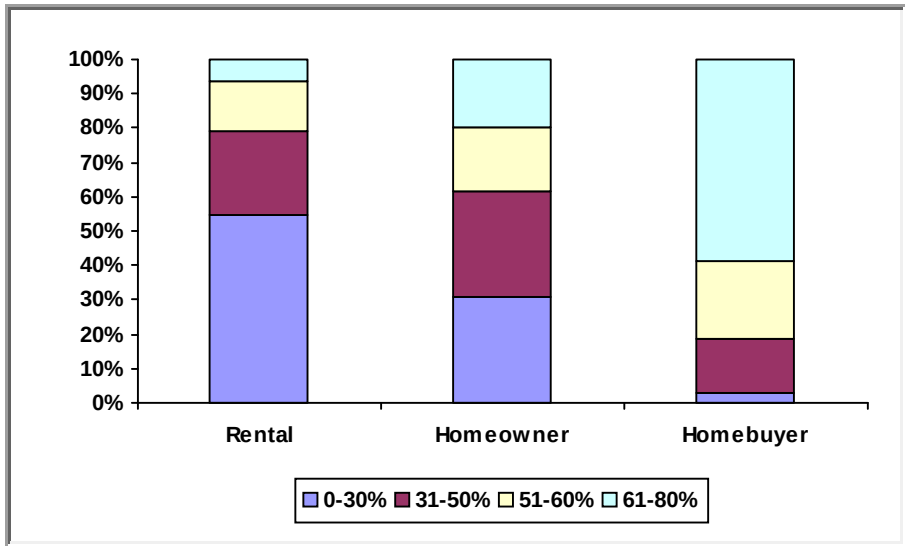
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,679**

* TDC - Includes all sources of funds

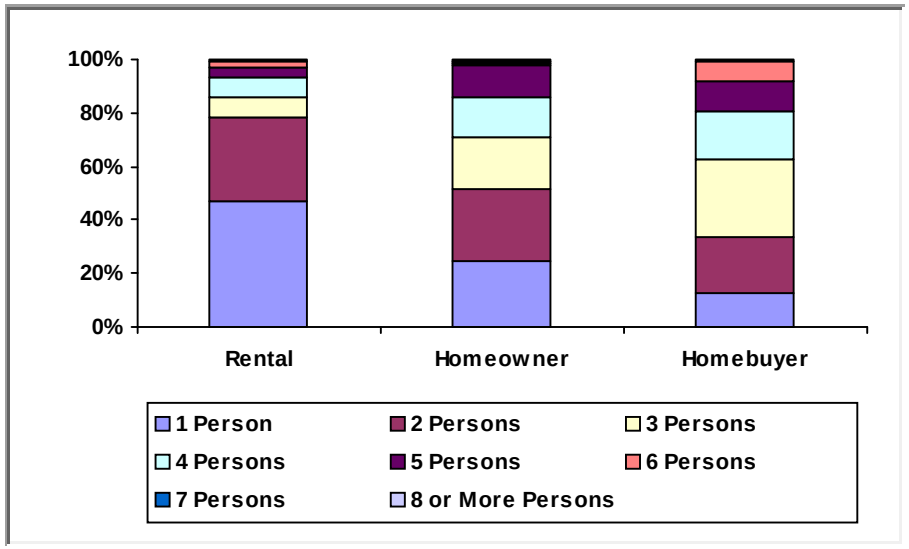
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bexar County, TX

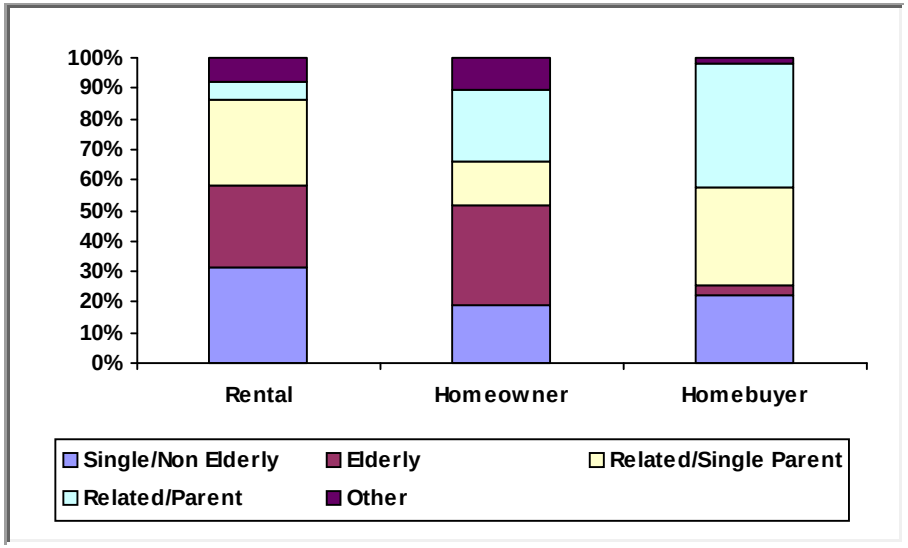
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

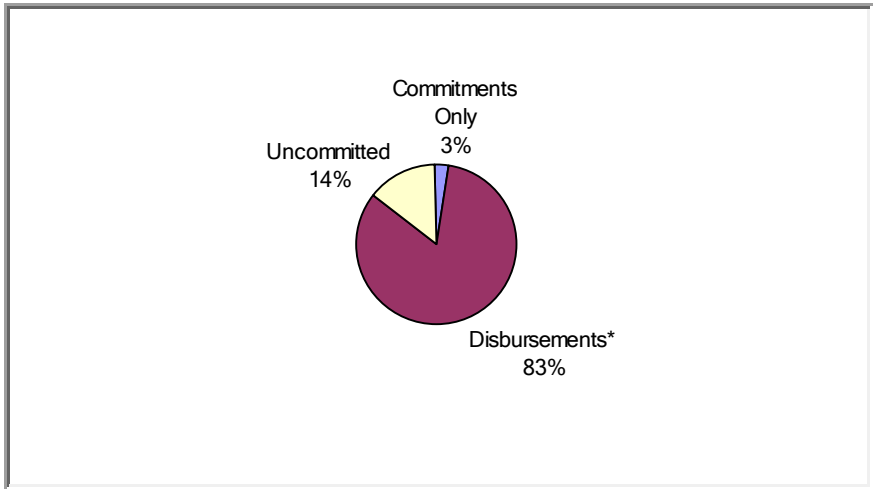
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Brazoria County, TX** **PJ Since:** **1996**

(1) Status of Funds

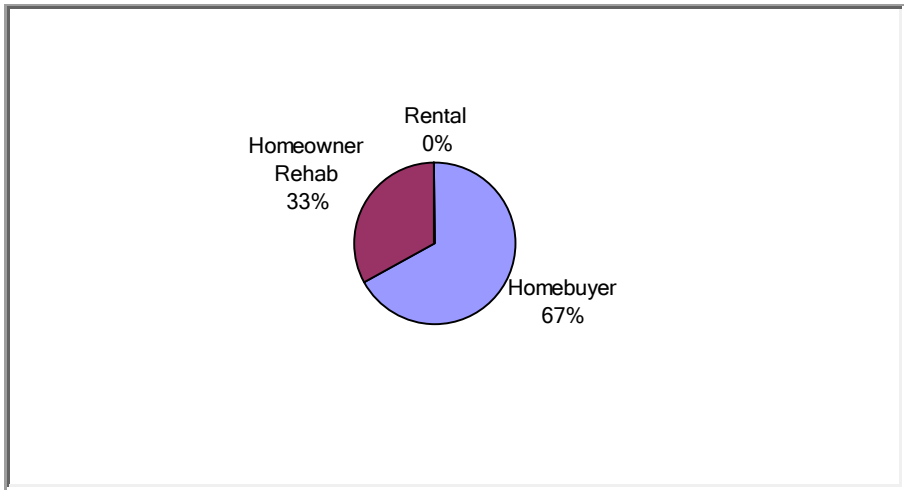
Total HOME Allocations Received: **$10,276,597**



* "Disbursements" include previously committed funds.

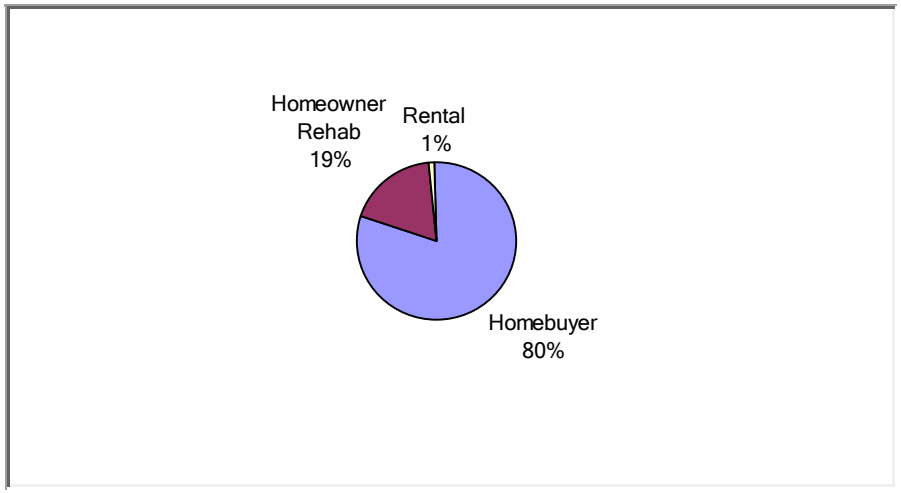
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **530**



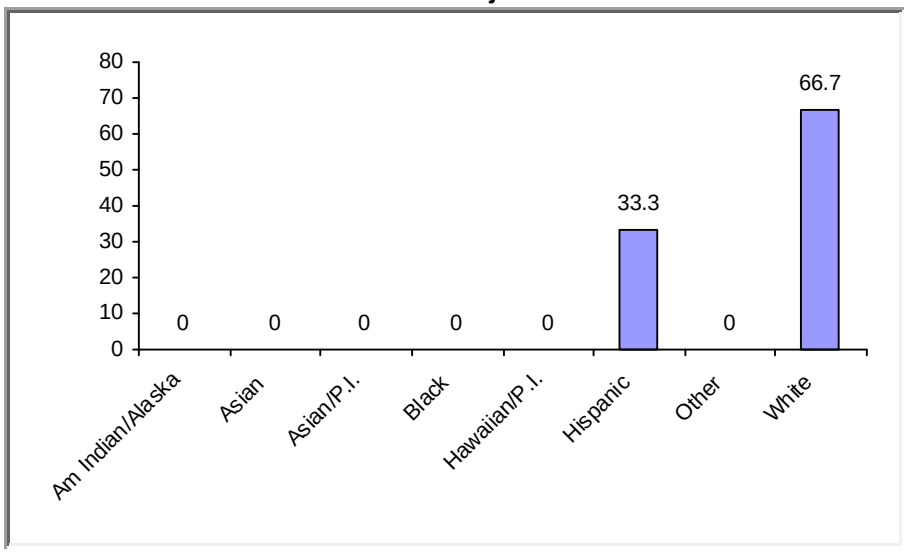
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brazoria County, TX

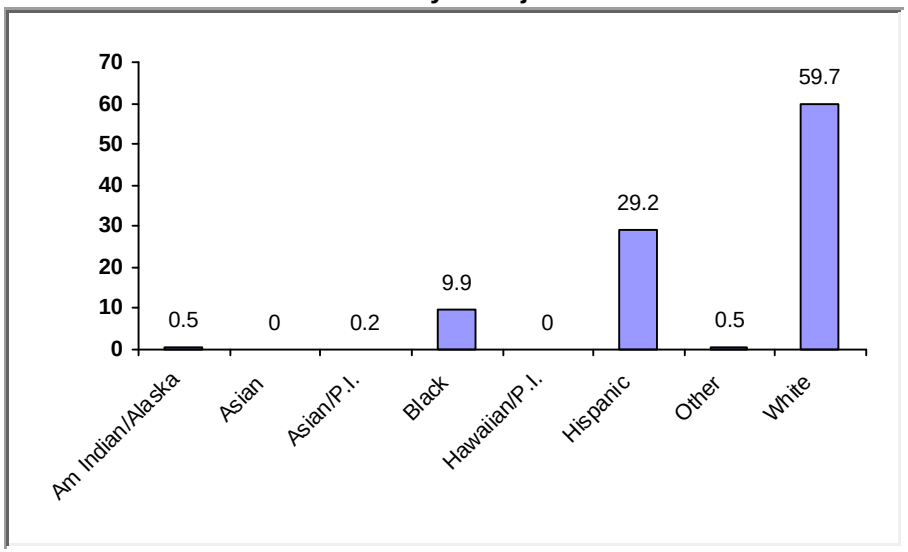
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



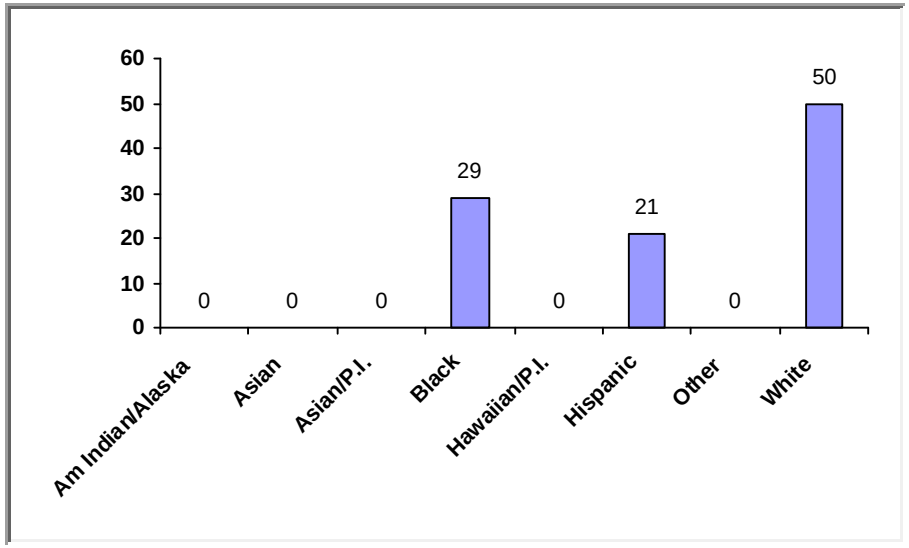
Avg. Total Dev. Cost (TDC)* Per Unit: **$141,820**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$48,244**

Homeowner Rehabilitation Projects



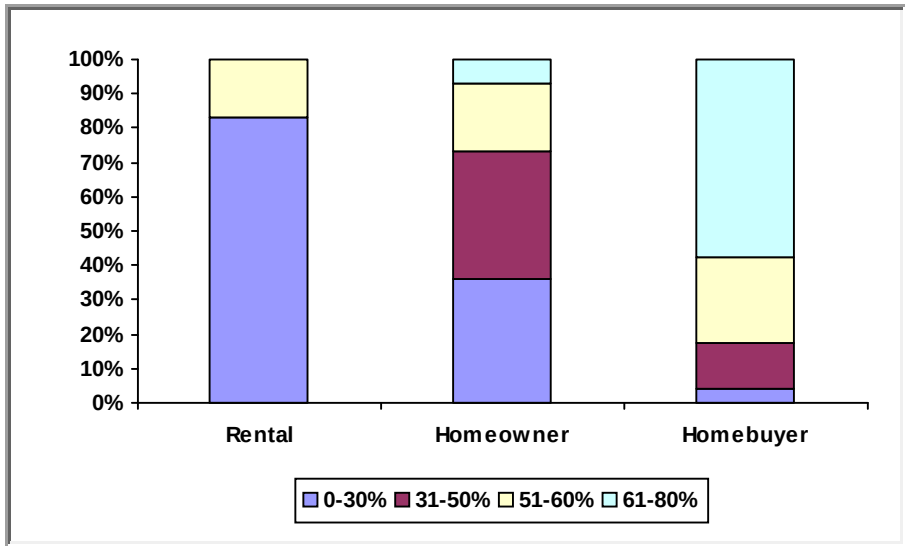
Avg. Total Dev. Cost (TDC)* Per Unit: **$55,386**

* TDC - Includes all sources of funds

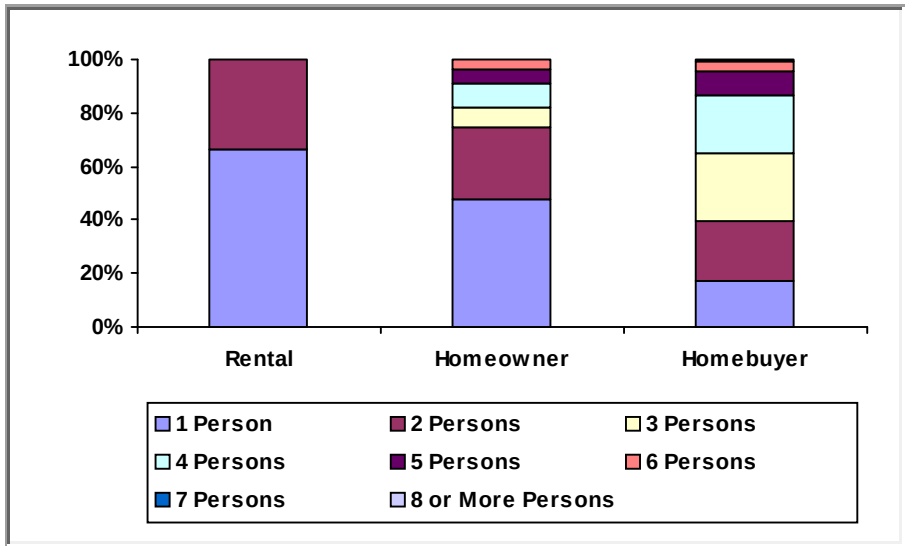
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brazoria County, TX

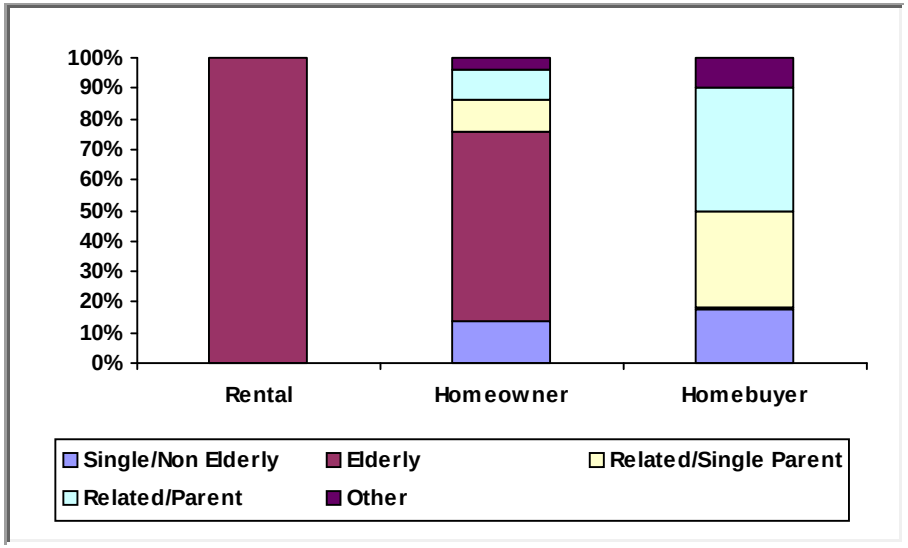
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



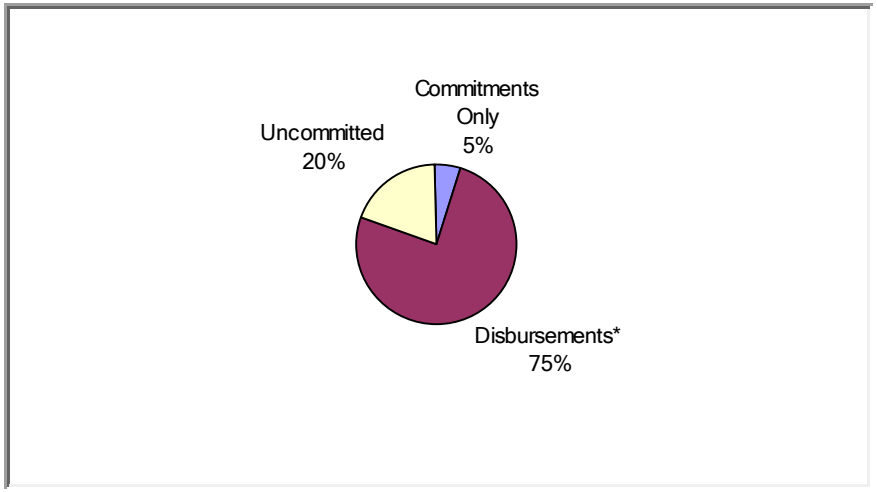
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Brownsville, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$23,255,897**



* "Disbursements" include previously committed funds.

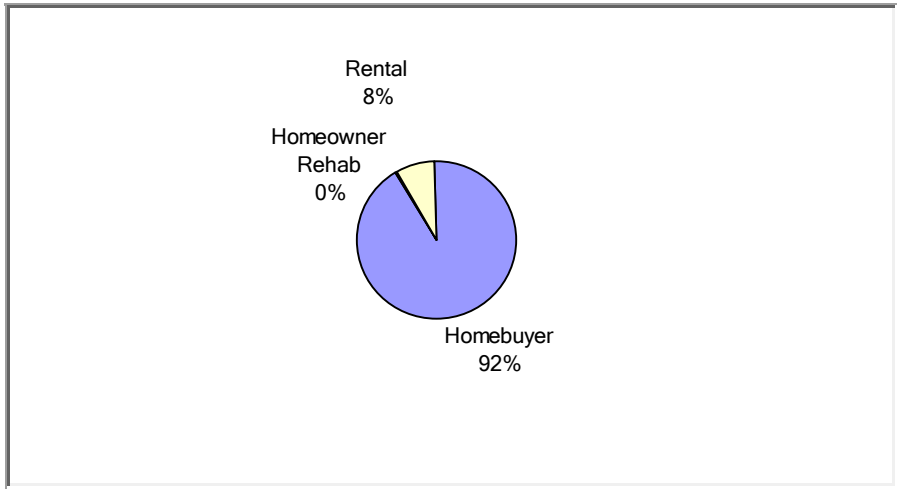
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,425**



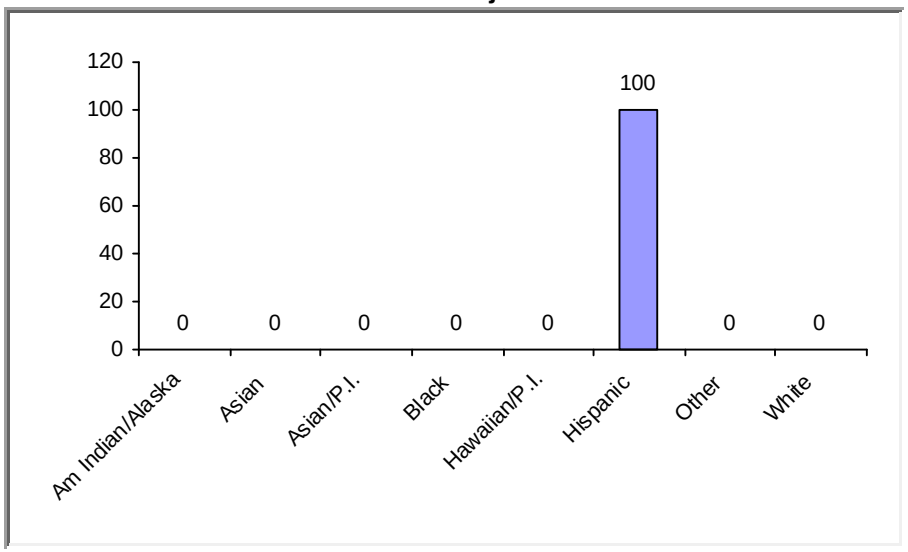
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

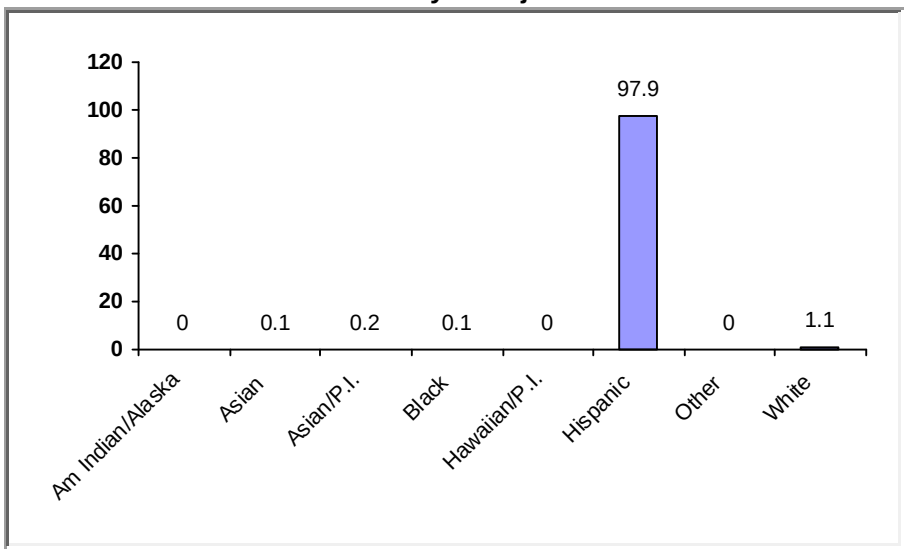
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



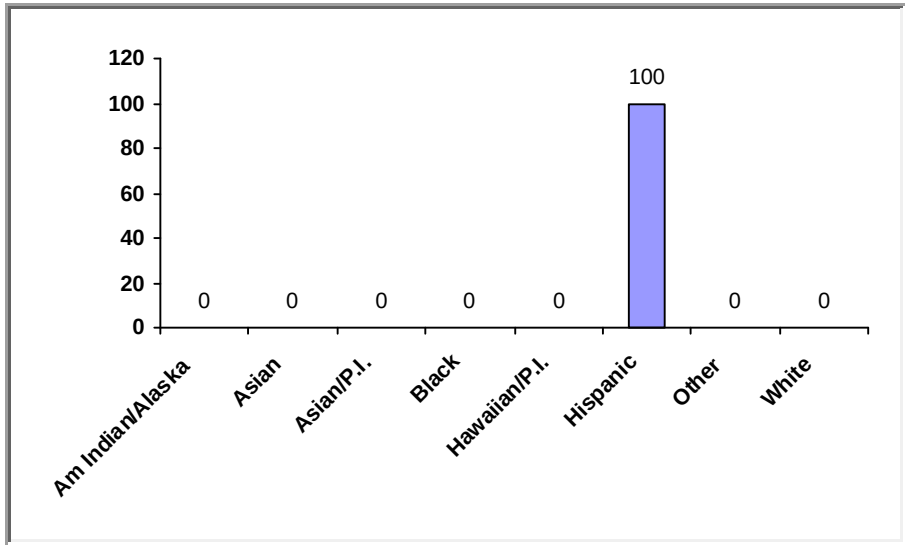
Avg. Total Dev. Cost (TDC)* Per Unit: **$120,757**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,607**

Homeowner Rehabilitation Projects



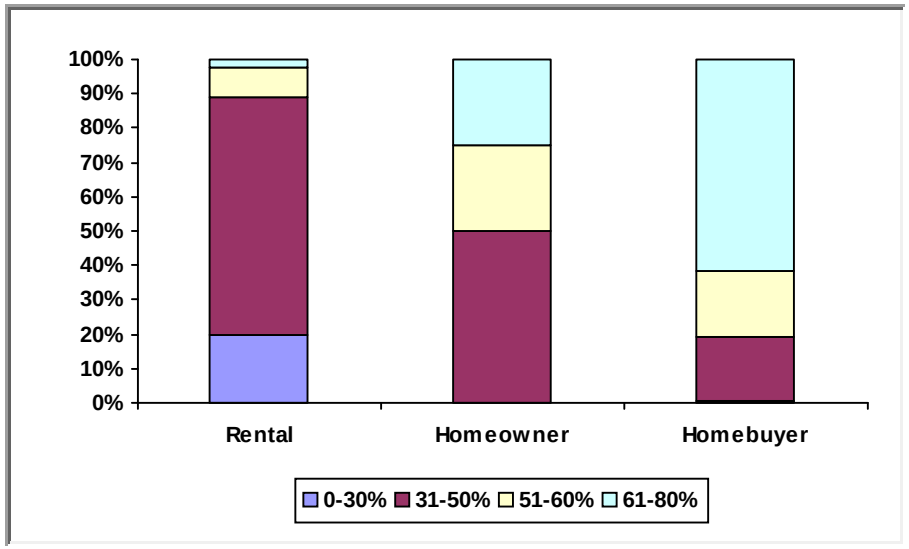
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,318**

* TDC - Includes all sources of funds

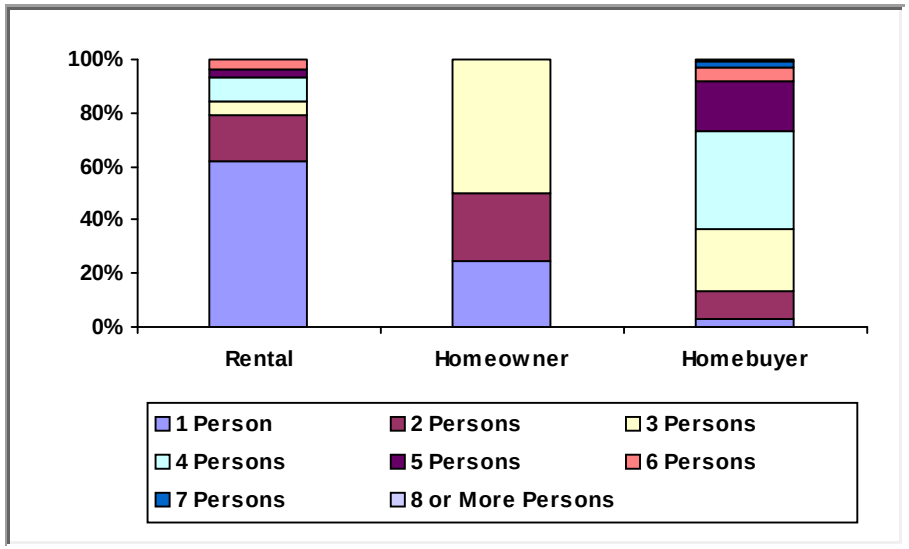
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Brownsville, TX

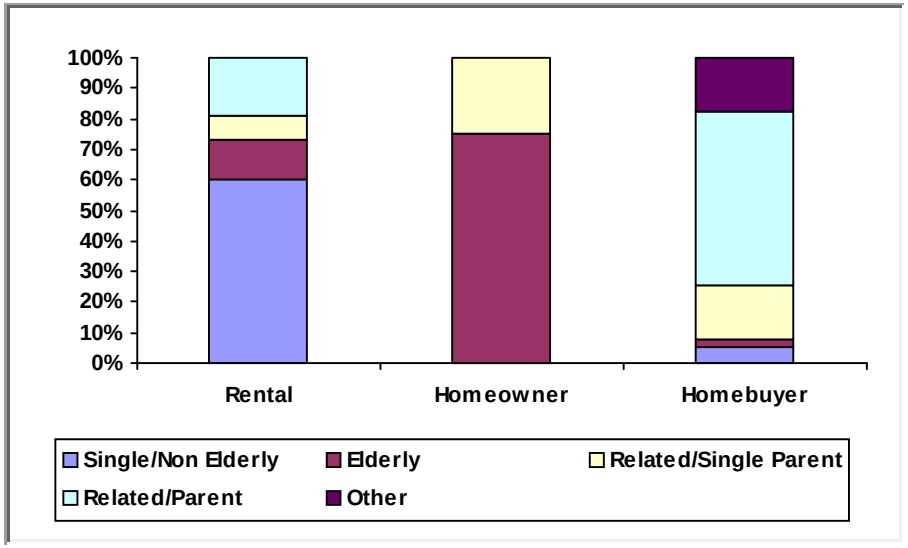
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



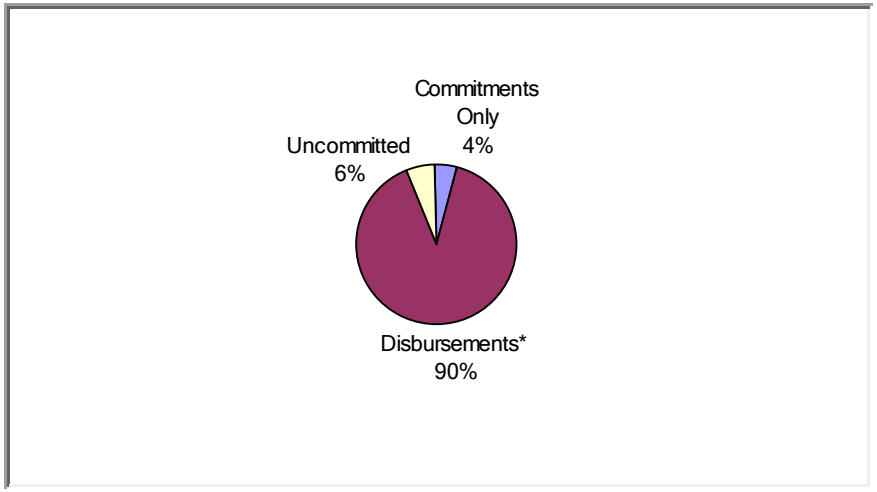
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bryan, TX** **PJ Since:** **1996**

(1) Status of Funds

Total HOME Allocations Received: **$7,362,829**



* "Disbursements" include previously committed funds.

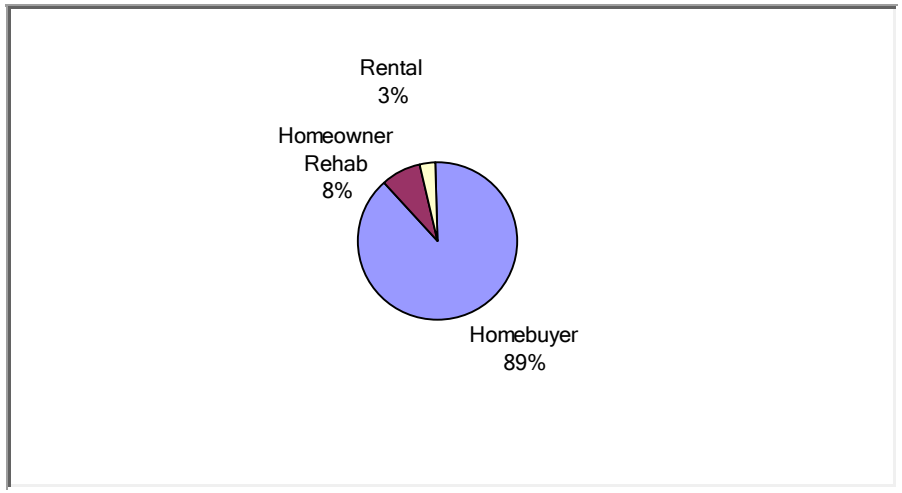
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **459**



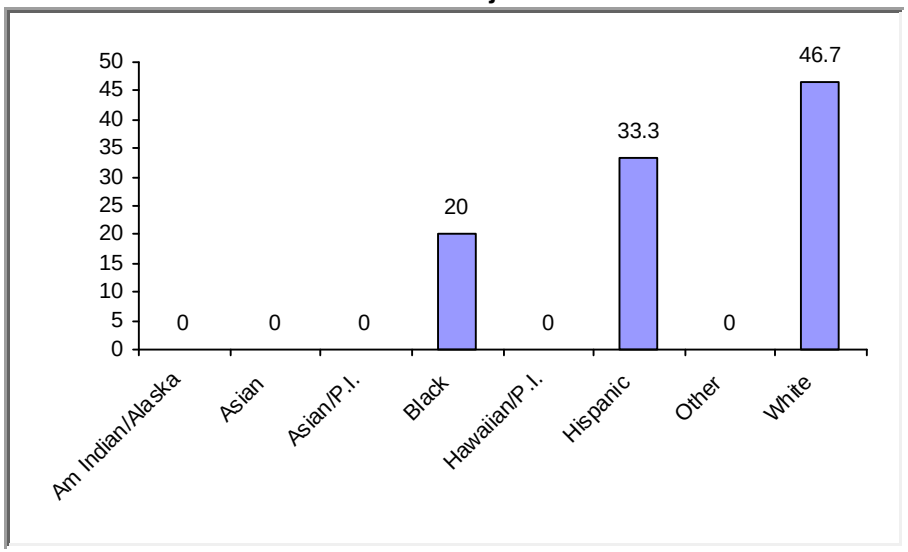
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

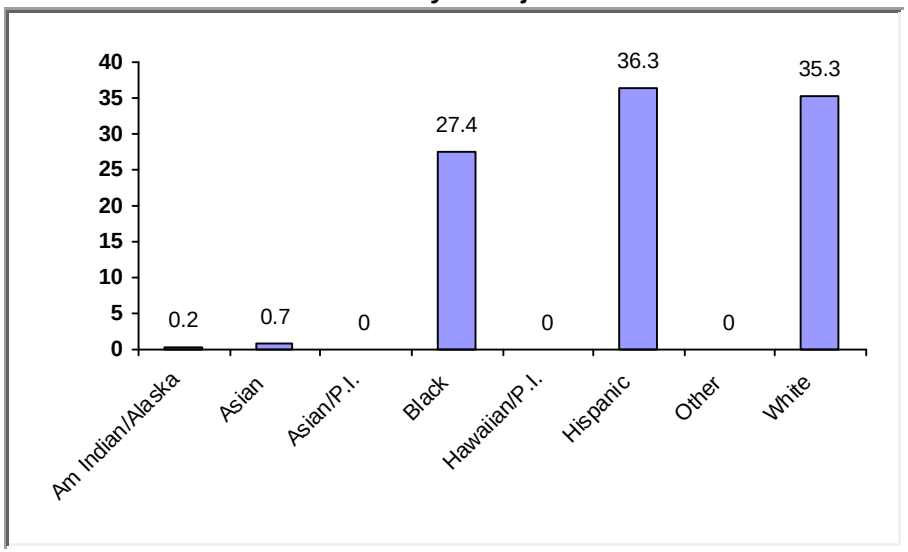
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



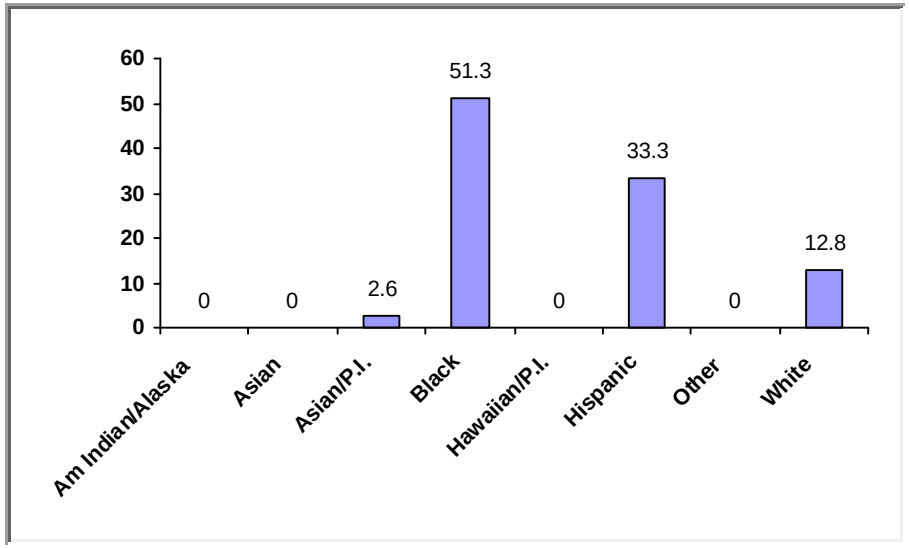
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,868**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$75,769**

Homeowner Rehabilitation Projects



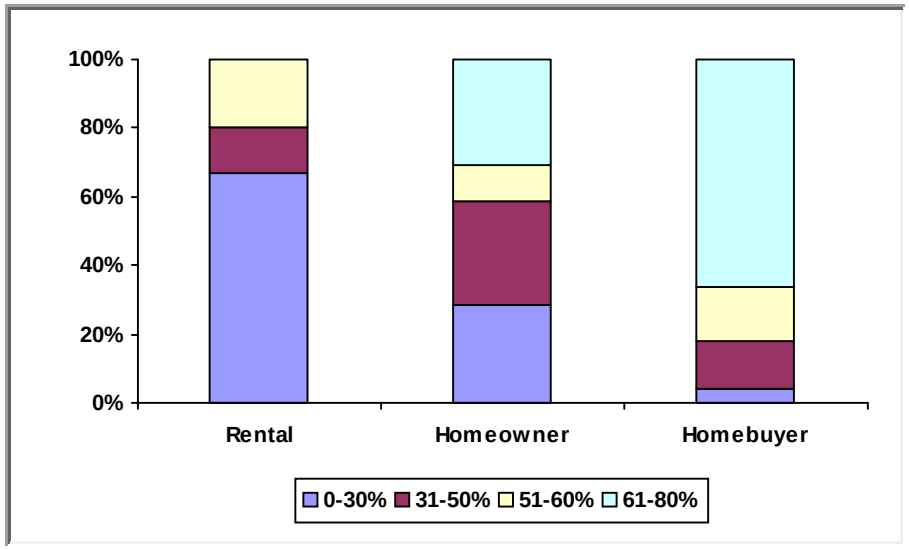
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,785**

* TDC - Includes all sources of funds

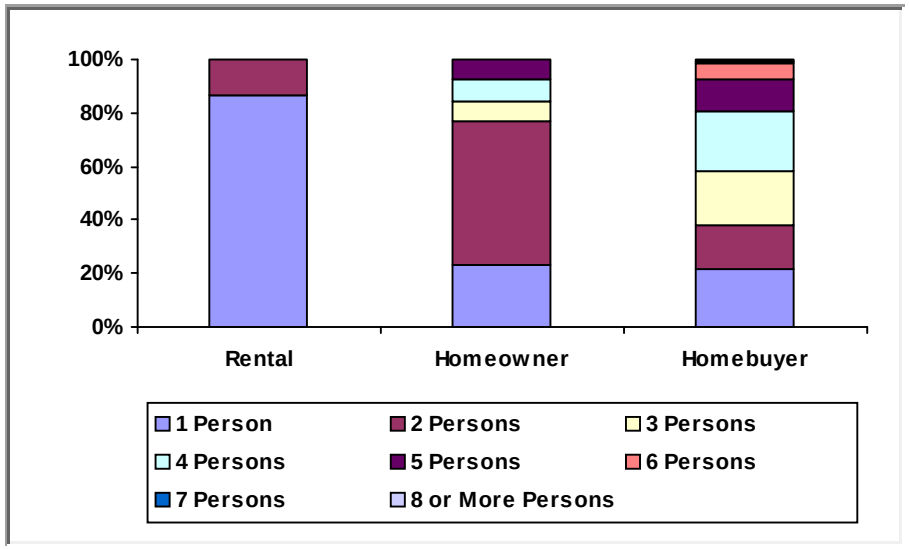
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bryan, TX

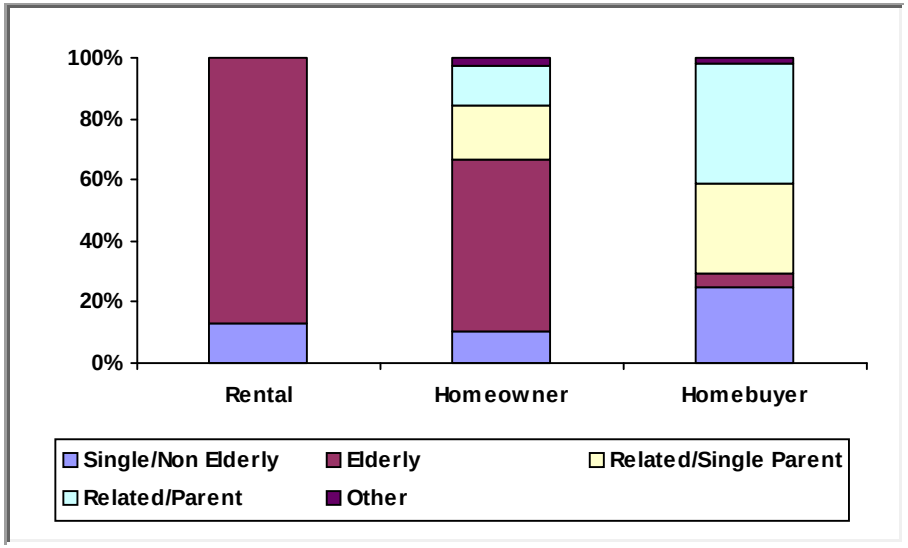
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

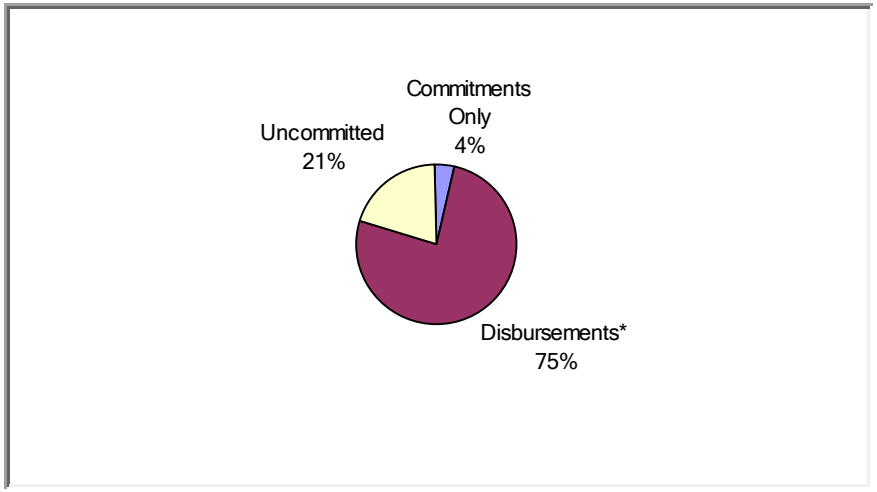
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **College Station, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,279,098**



* "Disbursements" include previously committed funds.

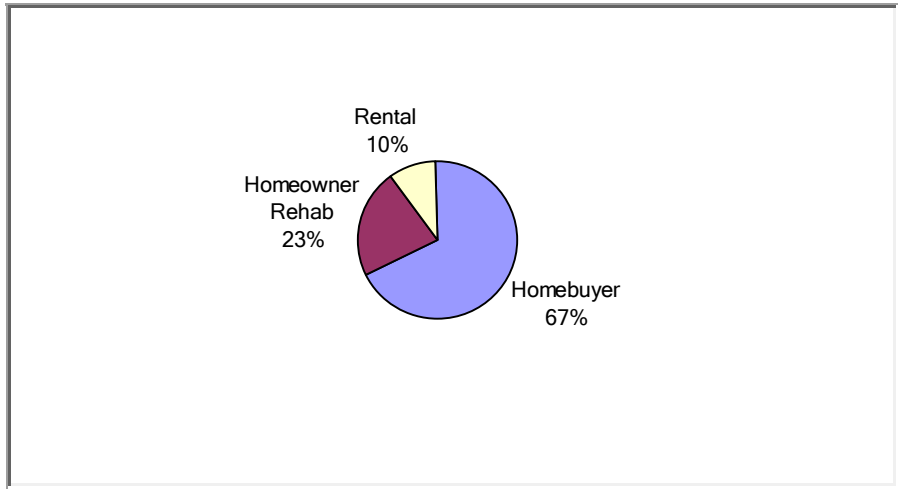
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **222**



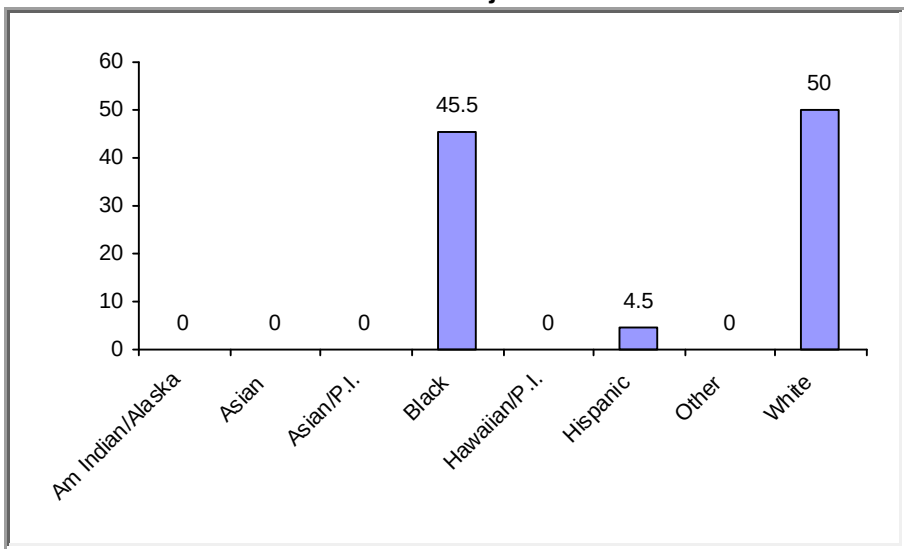
Tenant-Based Rental Assistance (TBRA) Total: **716 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

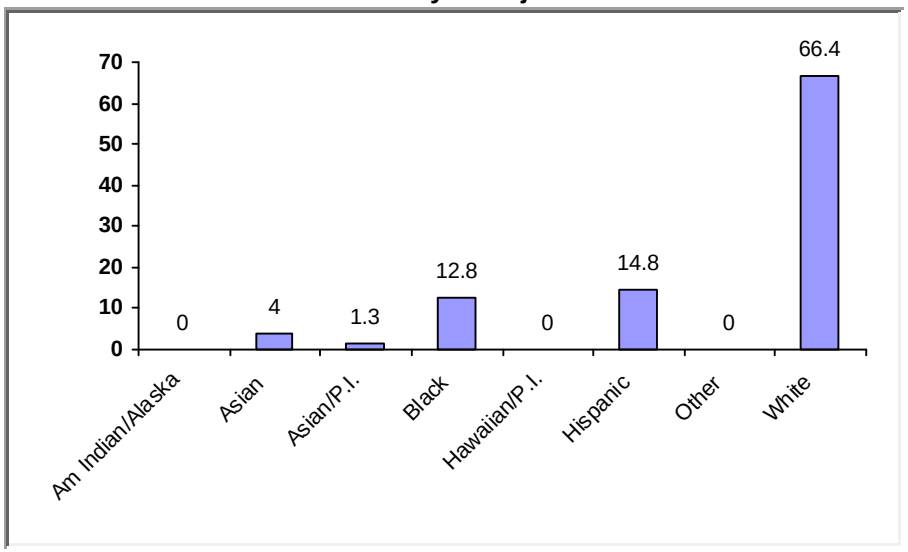
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



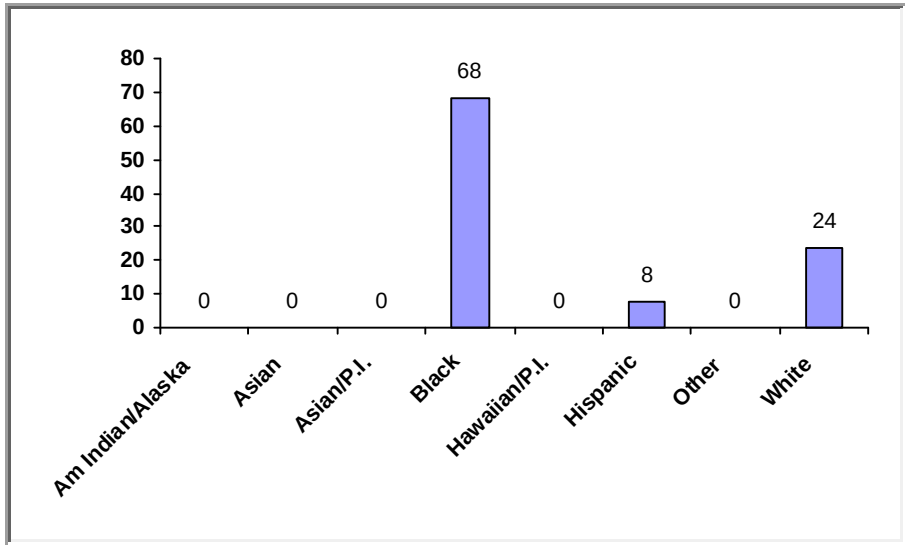
Avg. Total Dev. Cost (TDC)* Per Unit: **$114,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,597**

Homeowner Rehabilitation Projects



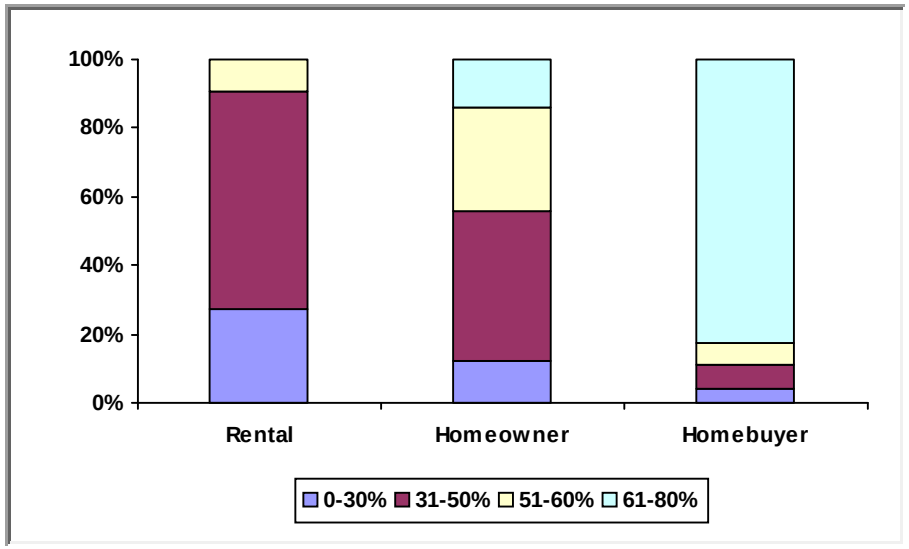
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,546**

* TDC - Includes all sources of funds

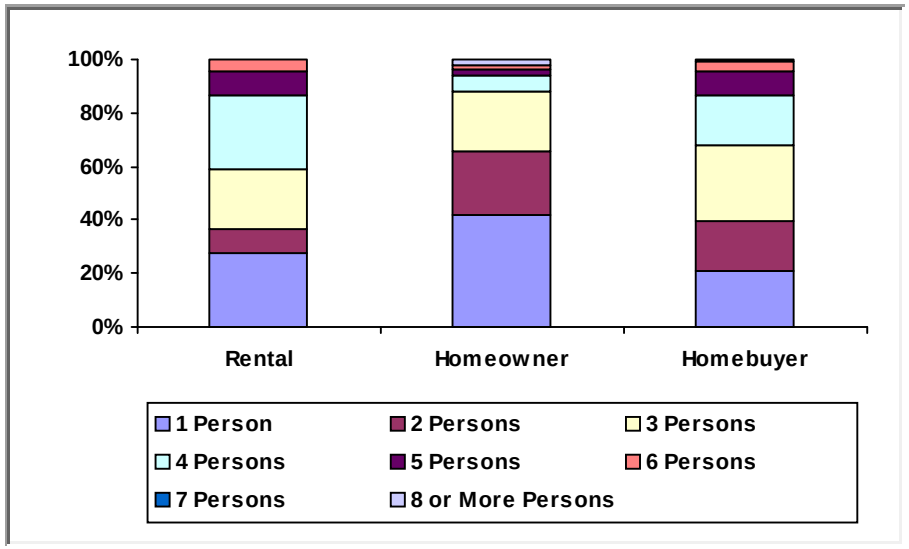
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

College Station, TX

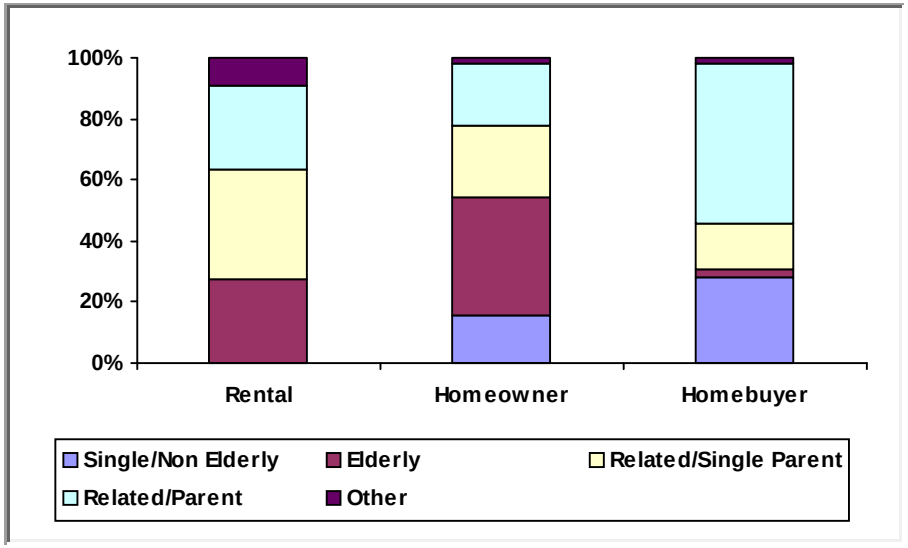
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



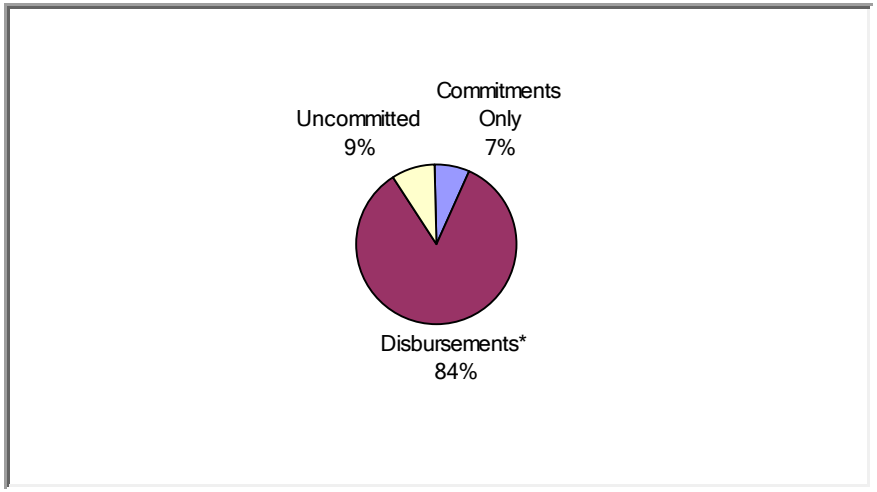
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Corpus Christi, TX** **PJ Since:** **1992**

(1) Status of Funds

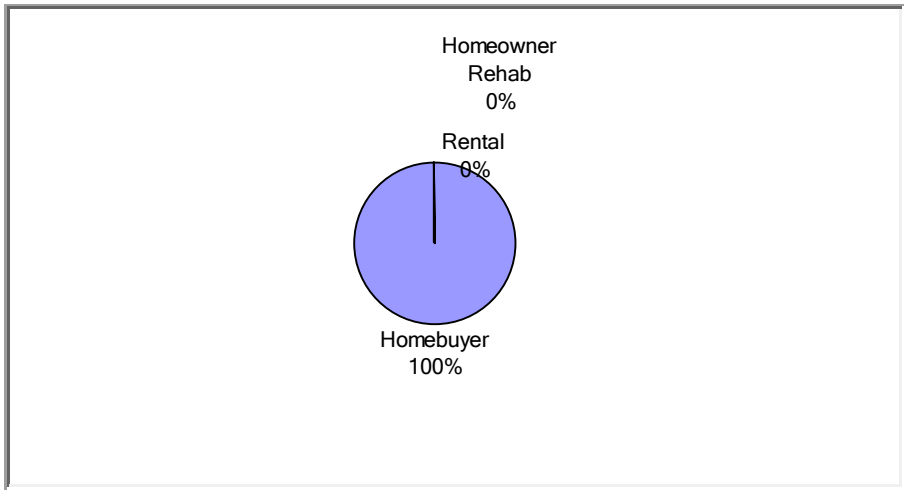
Total HOME Allocations Received: **$35,228,721**



* "Disbursements" include previously committed funds.

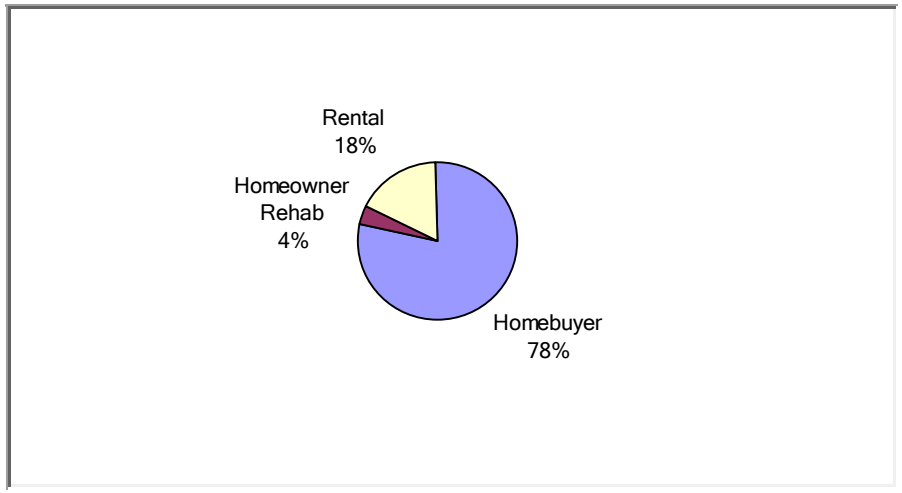
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **4,008**



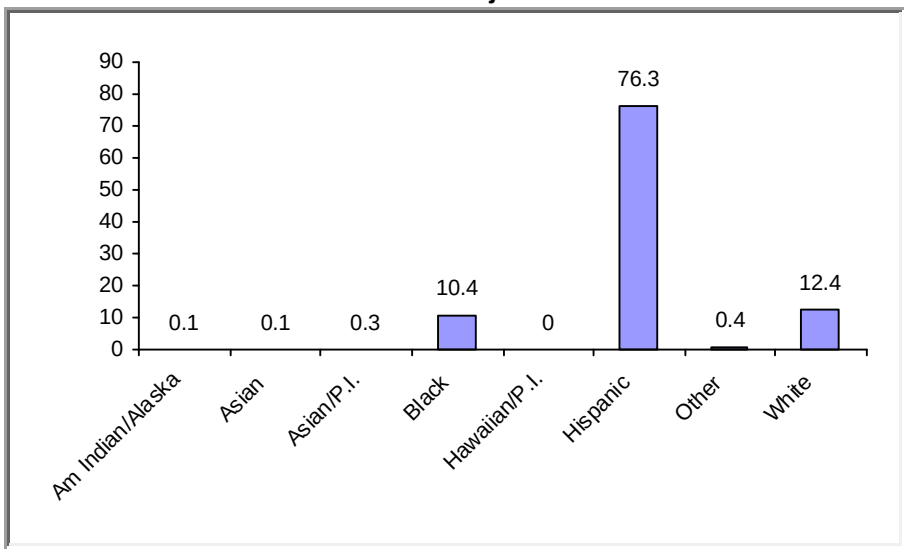
Tenant-Based Rental Assistance (TBRA) Total: **100 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corpus Christi, TX

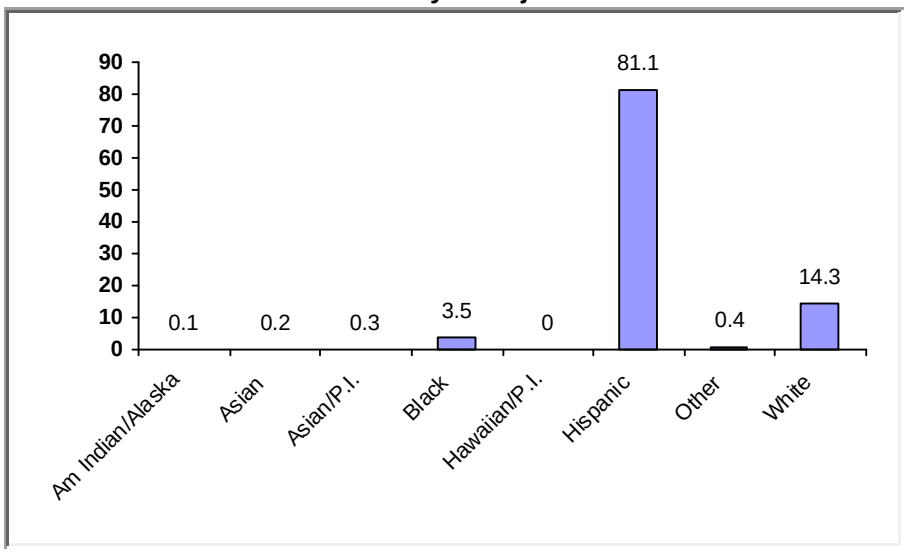
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



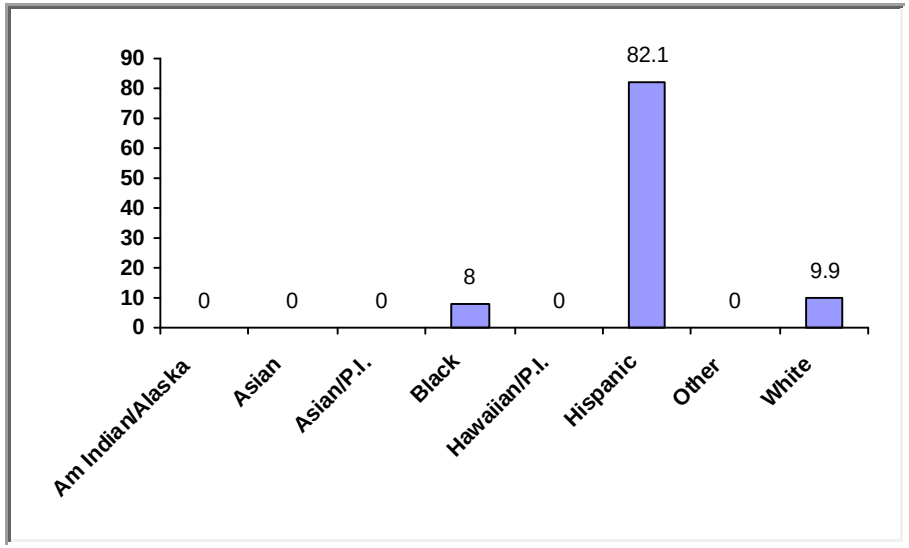
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,593**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$33,369**

Homeowner Rehabilitation Projects



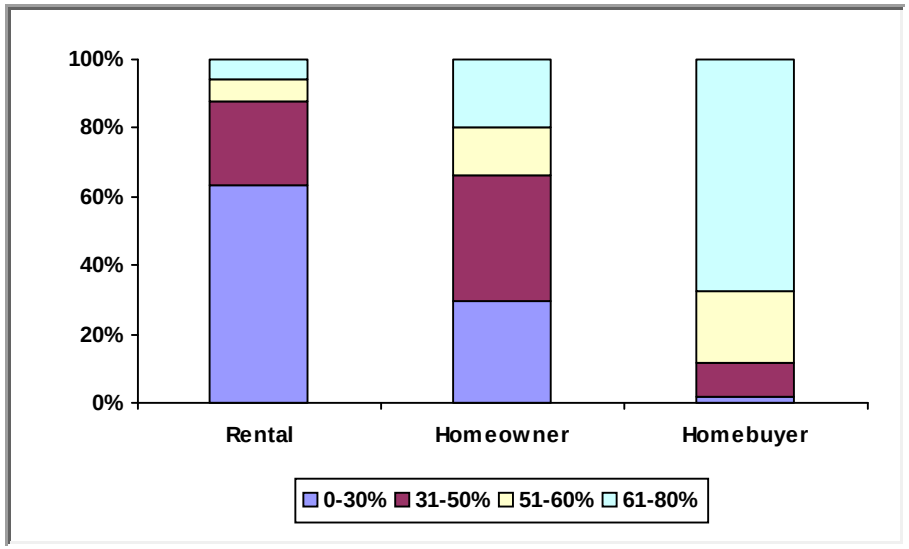
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,378**

* TDC - Includes all sources of funds

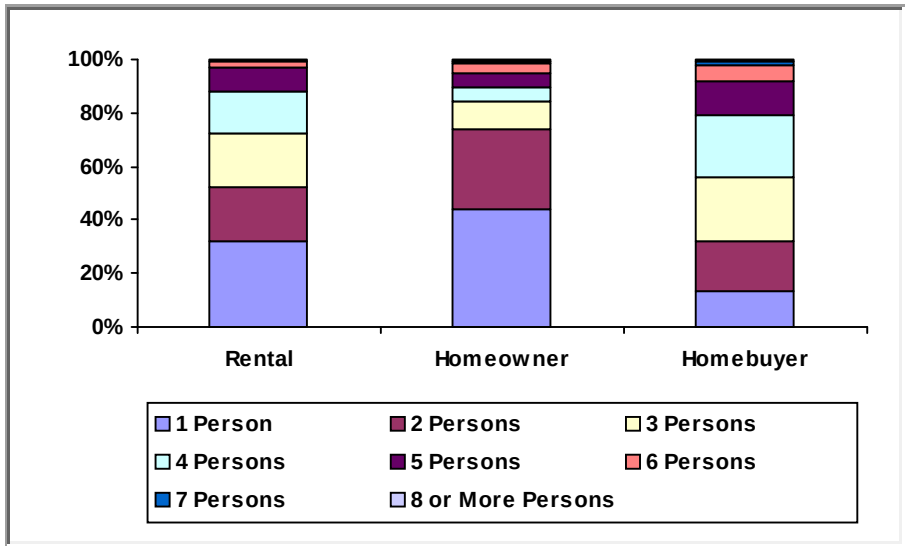
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Corpus Christi, TX

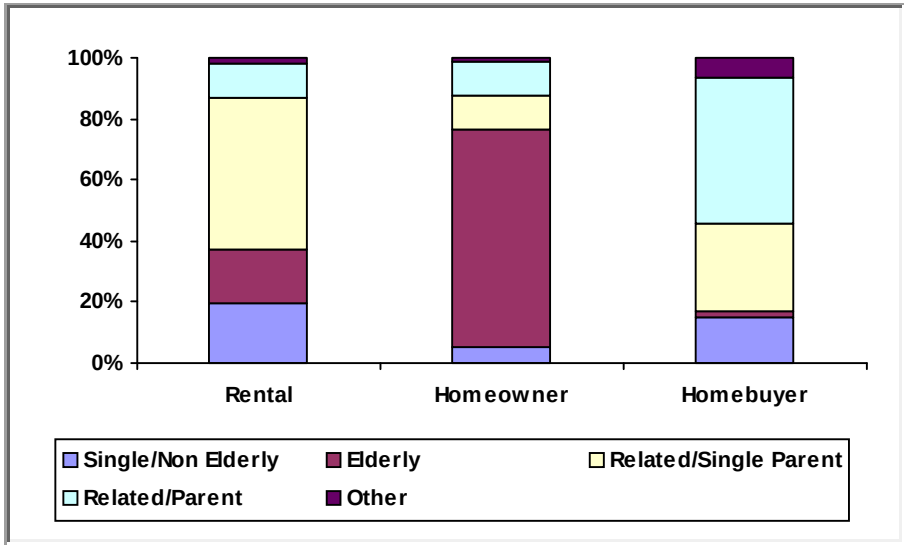
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

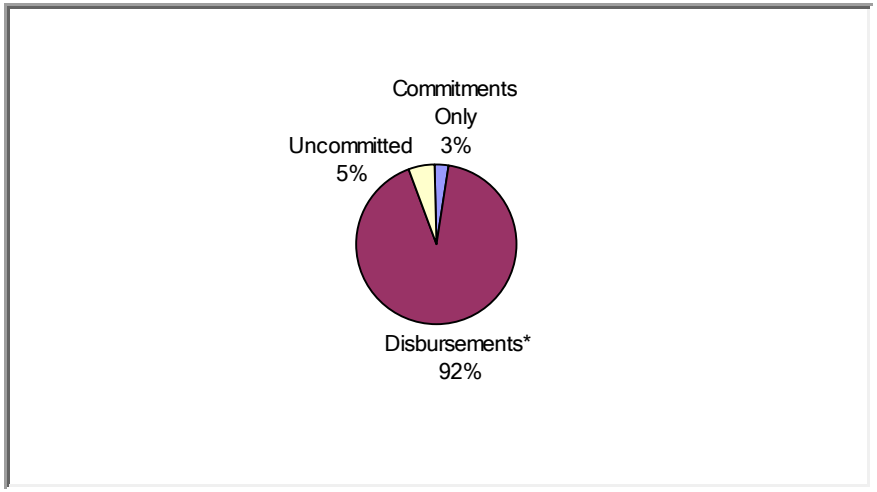
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dallas, TX** **PJ Since:** **1992**

(1) Status of Funds

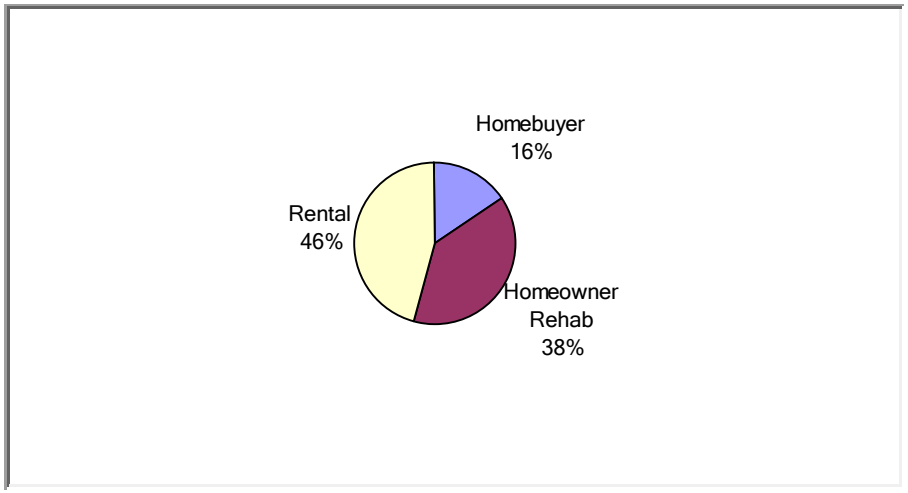
Total HOME Allocations Received: **$152,294,225**



* "Disbursements" include previously committed funds.

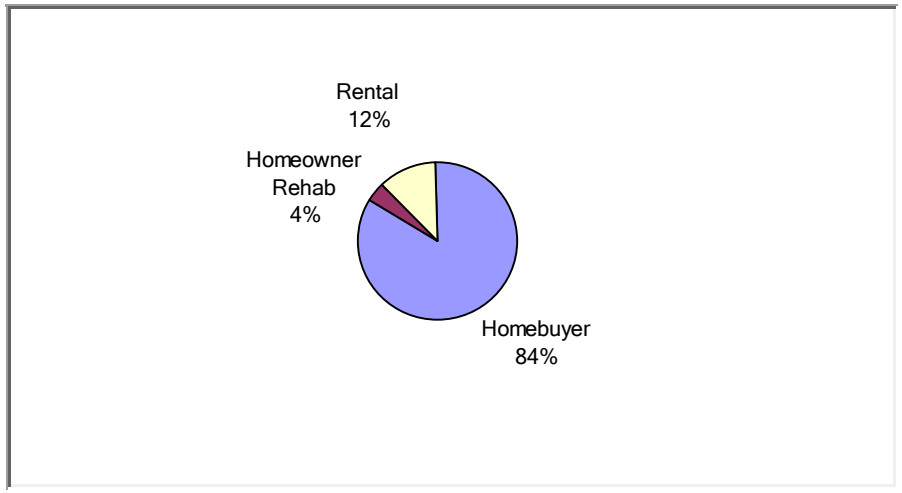
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **63**



New Tenant-Based Rental Assistance (TBRA): **58 Households**

Cumulative Since: 1992 Total: **9,705**



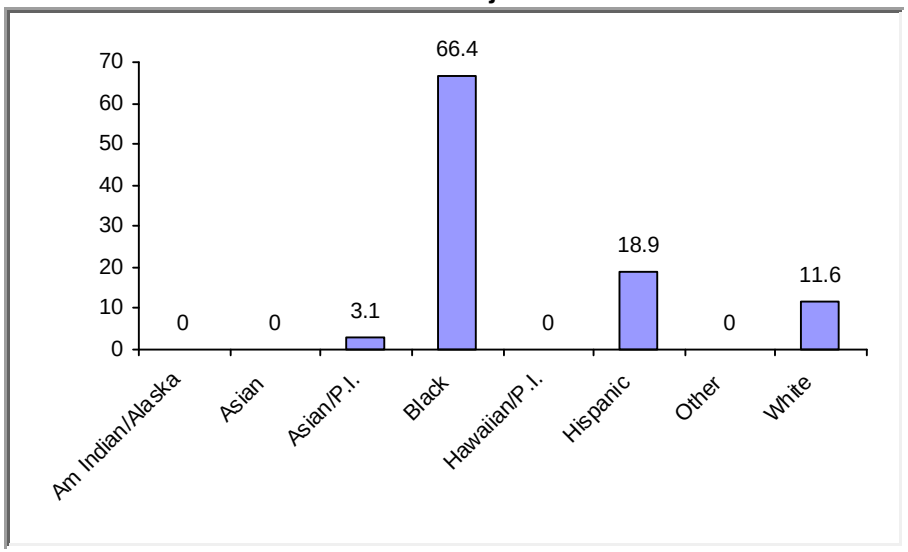
Tenant-Based Rental Assistance (TBRA) Total: **1979 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

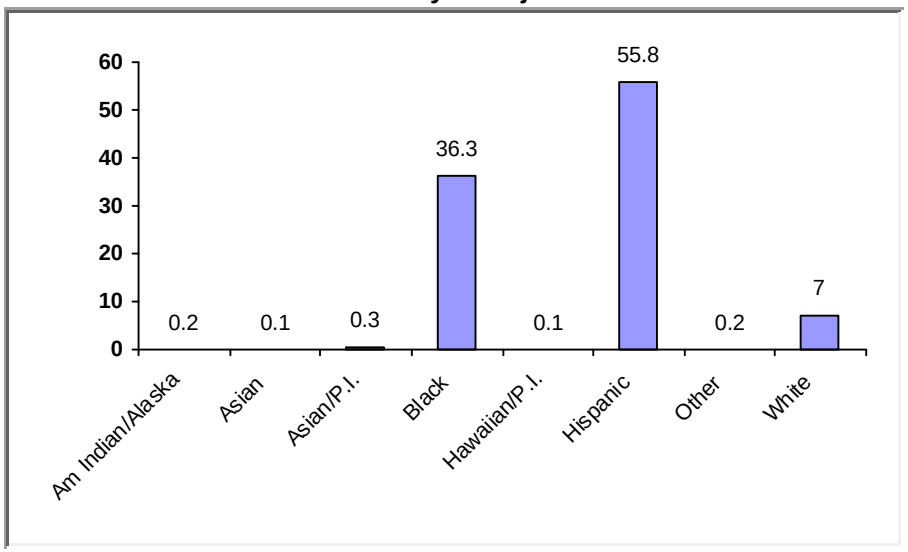
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



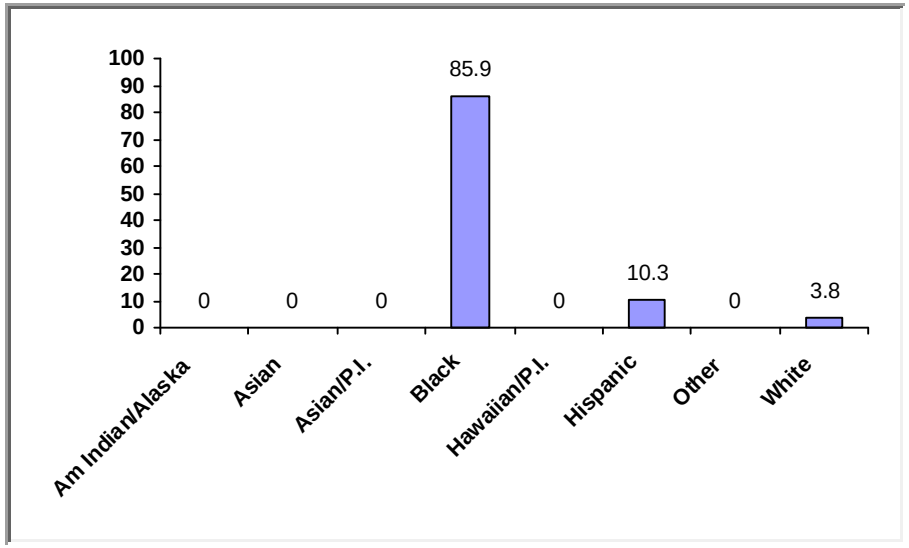
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,880**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$86,643**

Homeowner Rehabilitation Projects



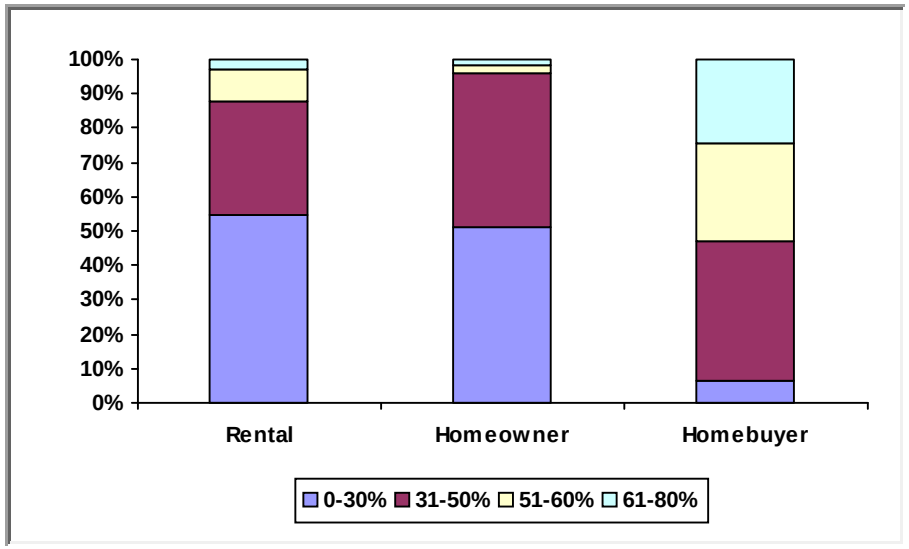
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,413**

* TDC - Includes all sources of funds

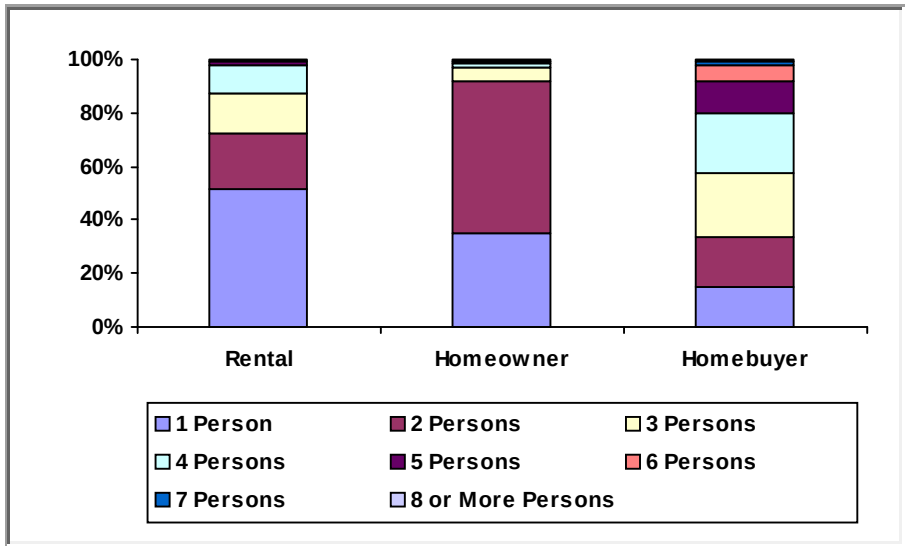
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas, TX

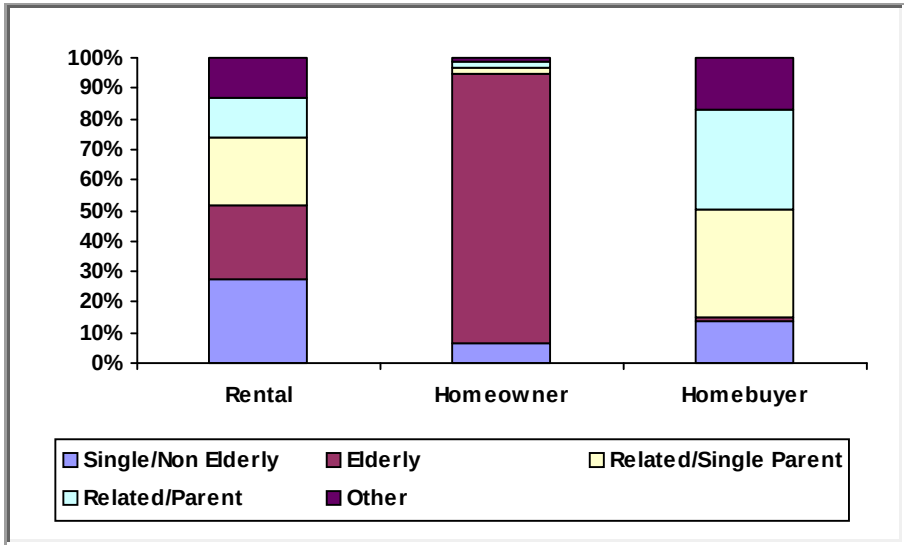
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

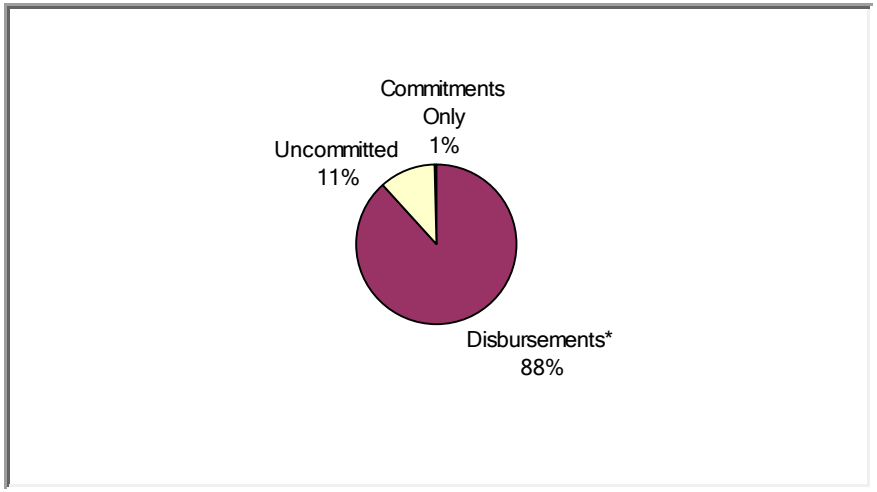
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dallas County, TX** **PJ Since:** **1994**

(1) Status of Funds

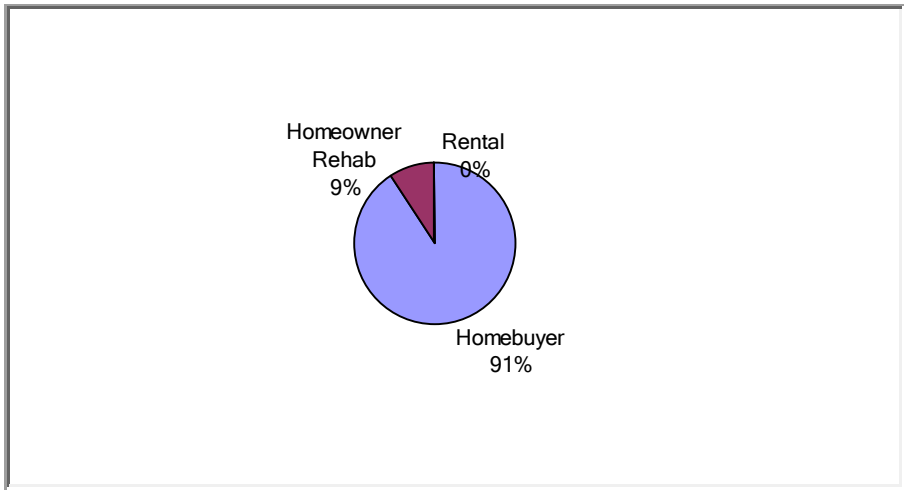
Total HOME Allocations Received: **$11,601,601**



* "Disbursements" include previously committed funds.

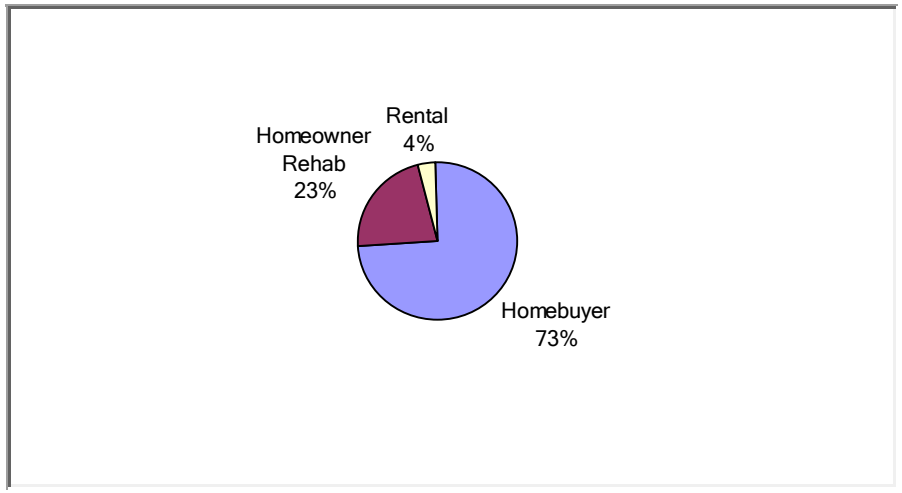
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **669**



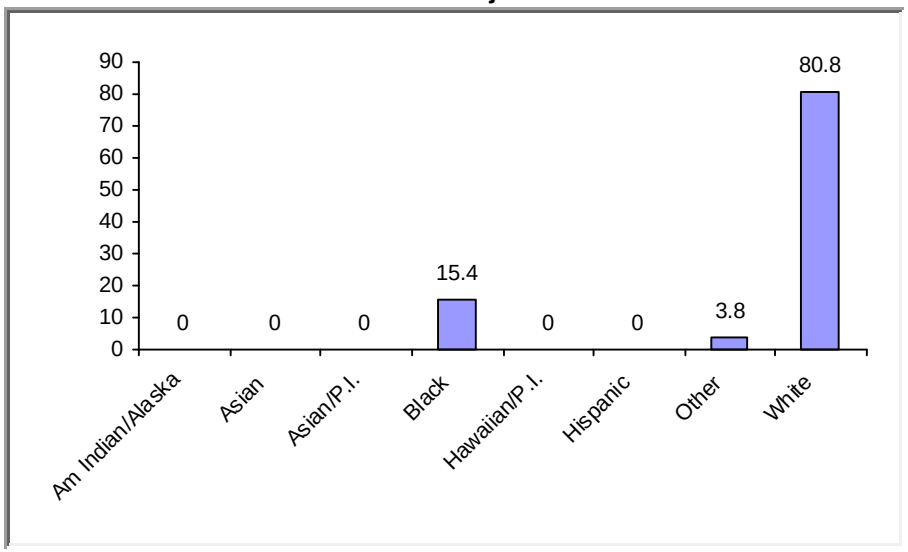
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas County, TX

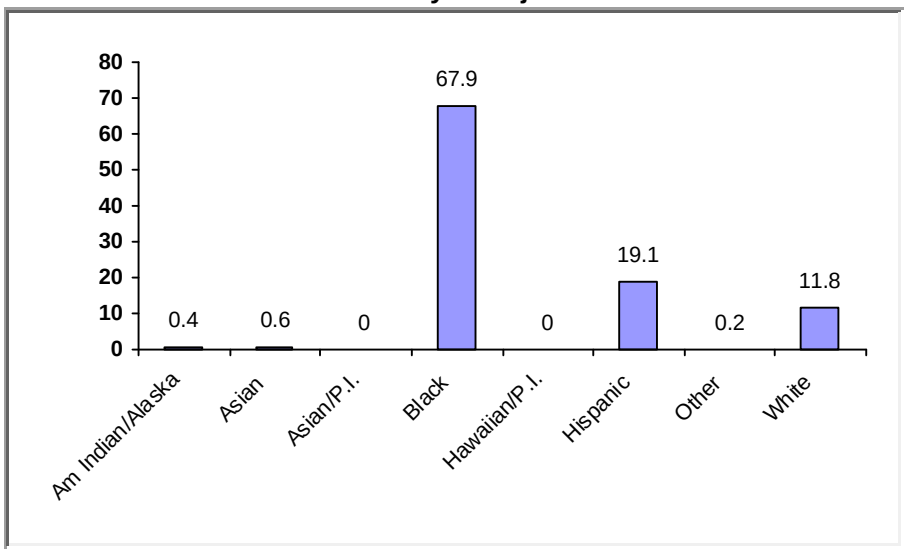
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



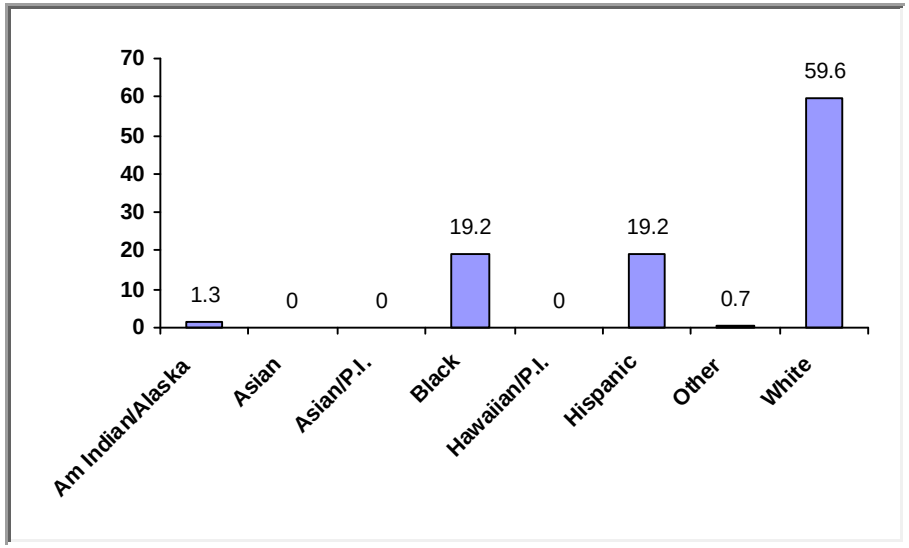
Avg. Total Dev. Cost (TDC)* Per Unit: **$61,027**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$54,377**

Homeowner Rehabilitation Projects



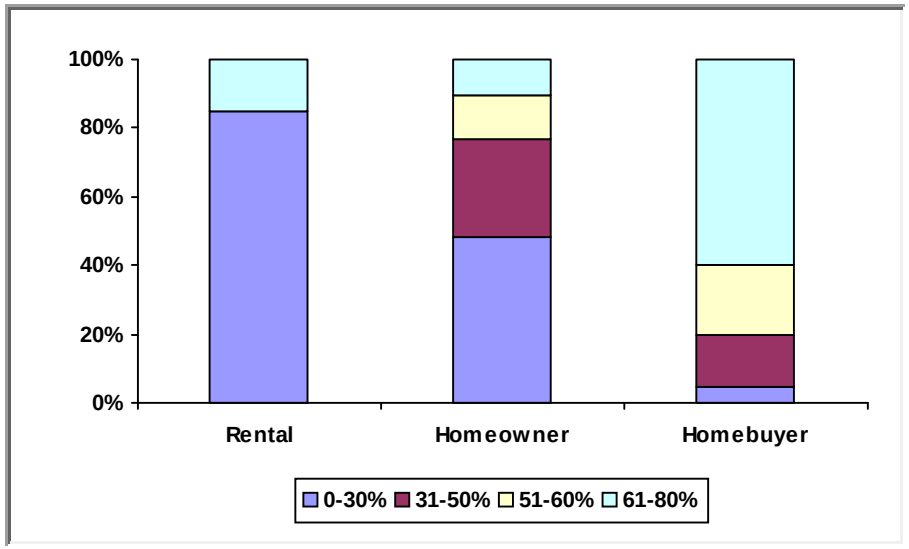
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,841**

* TDC - Includes all sources of funds

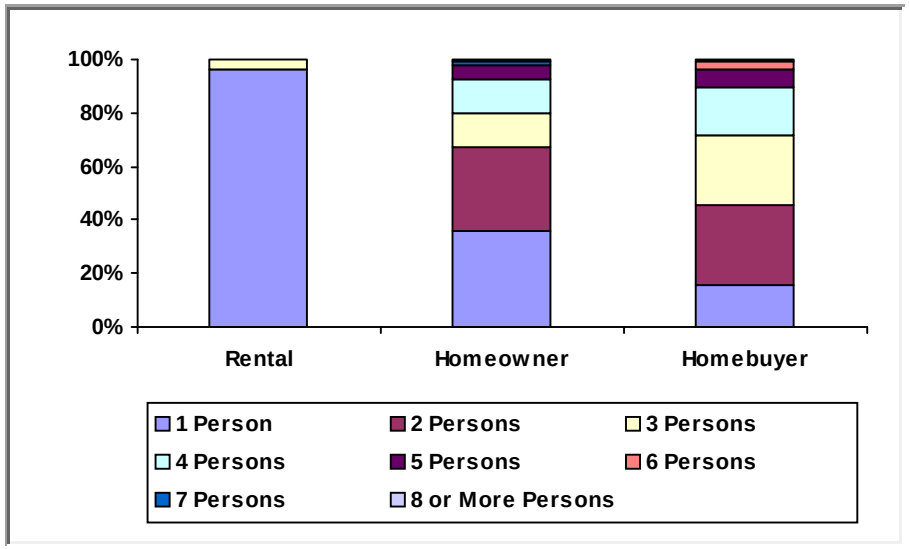
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dallas County, TX

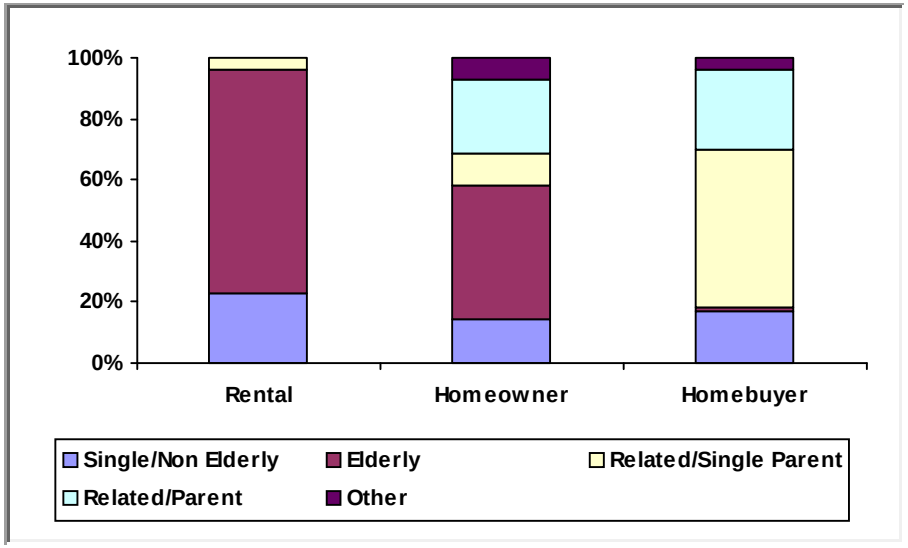
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



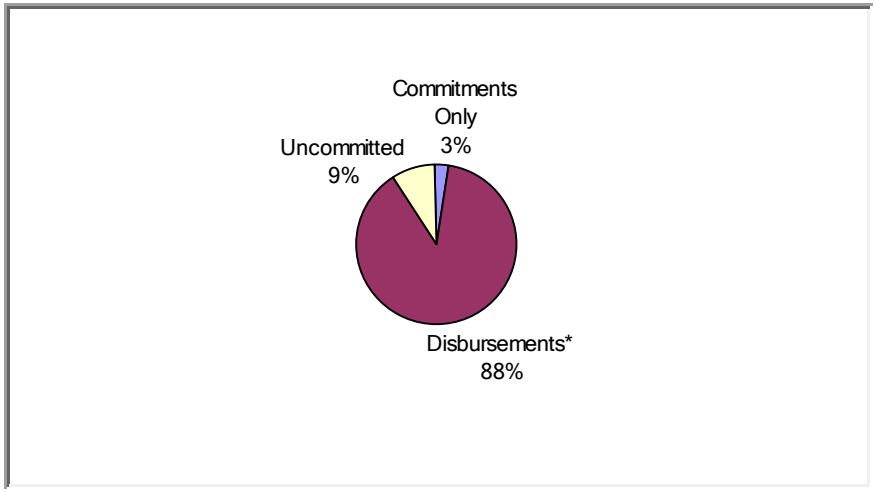
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Denton, TX** **PJ Since:** **1994**

(1) Status of Funds

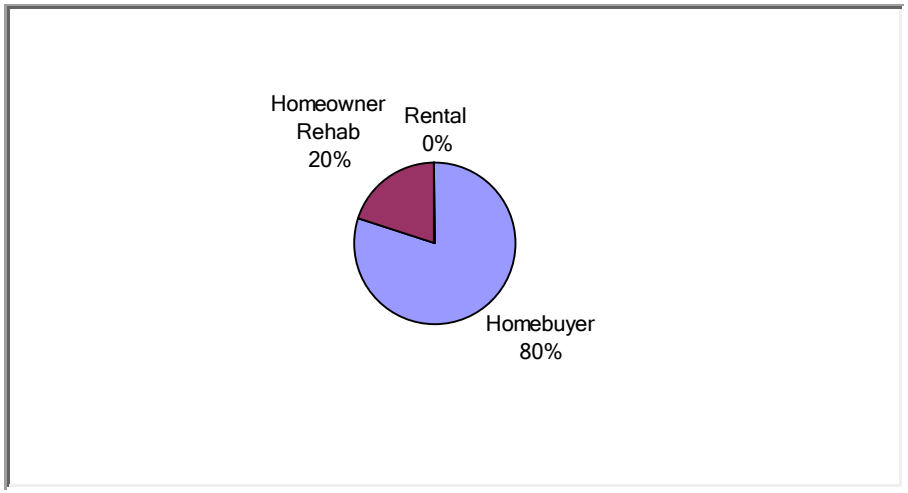
Total HOME Allocations Received: **$9,976,400**



* "Disbursements" include previously committed funds.

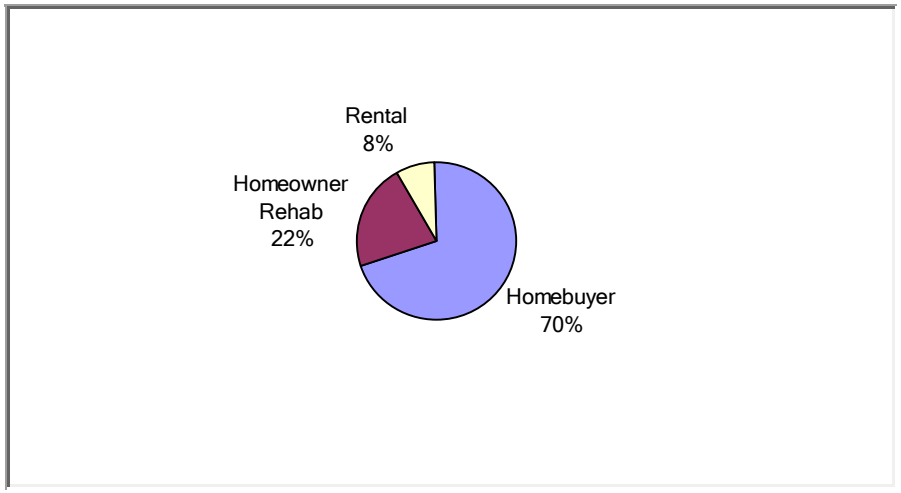
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **370**



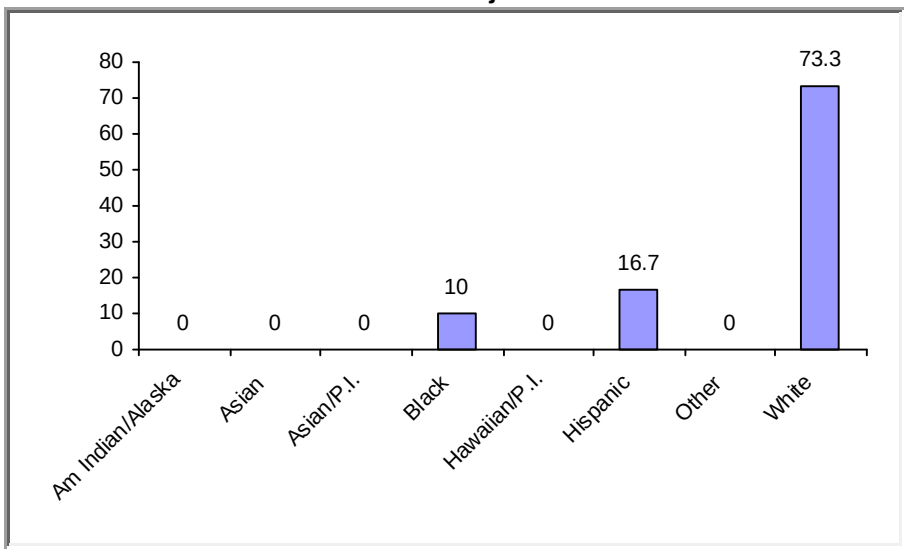
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

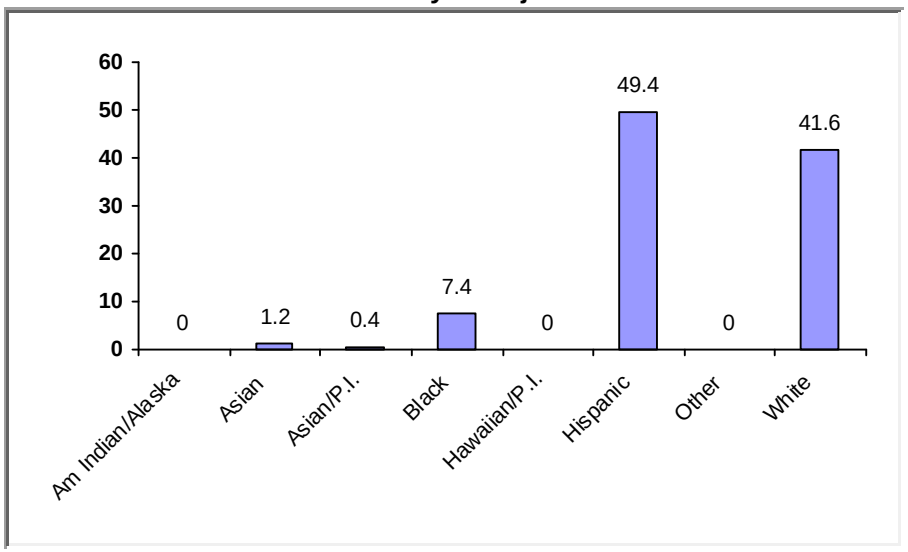
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



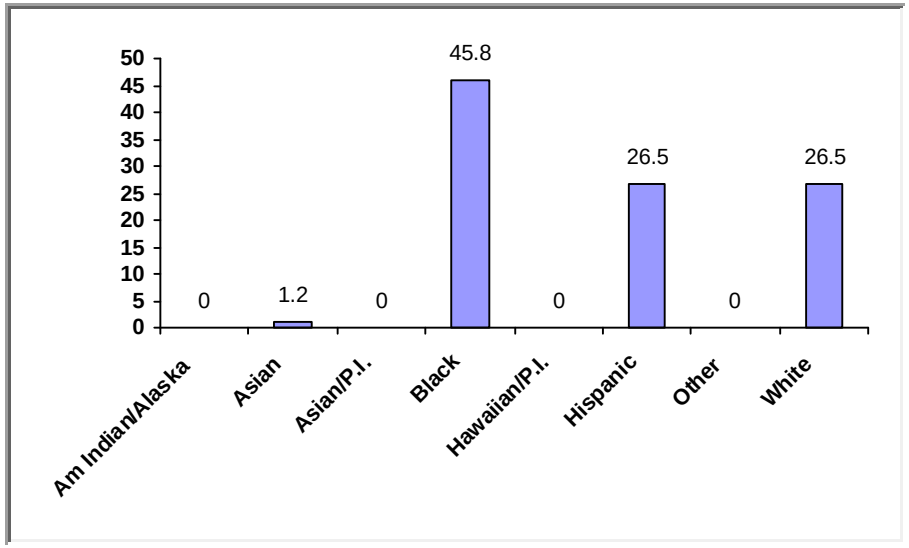
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,407**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,924**

Homeowner Rehabilitation Projects



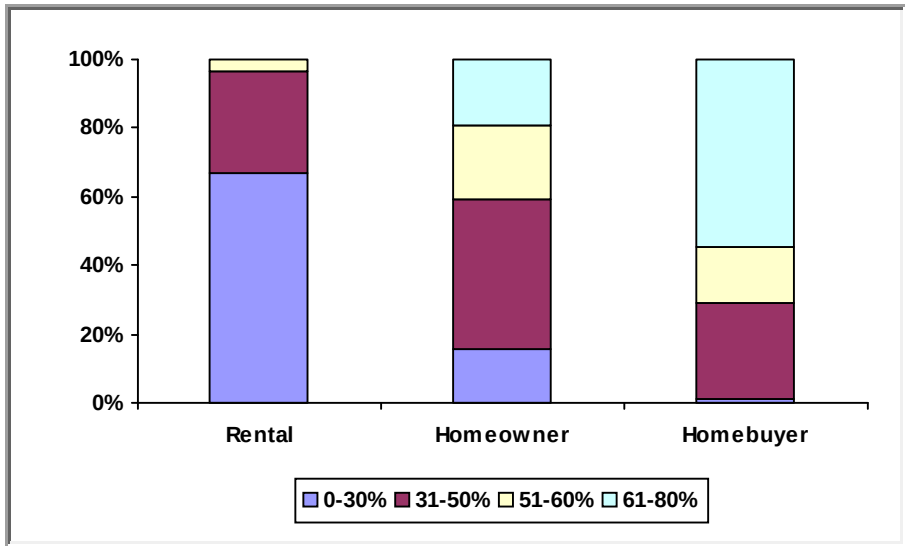
Avg. Total Dev. Cost (TDC)* Per Unit: **$64,290**

* TDC - Includes all sources of funds

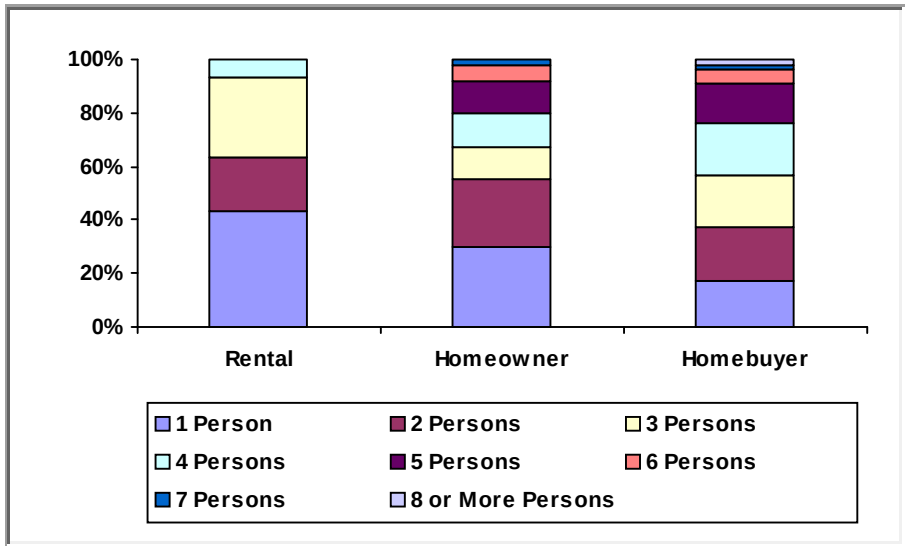
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Denton, TX

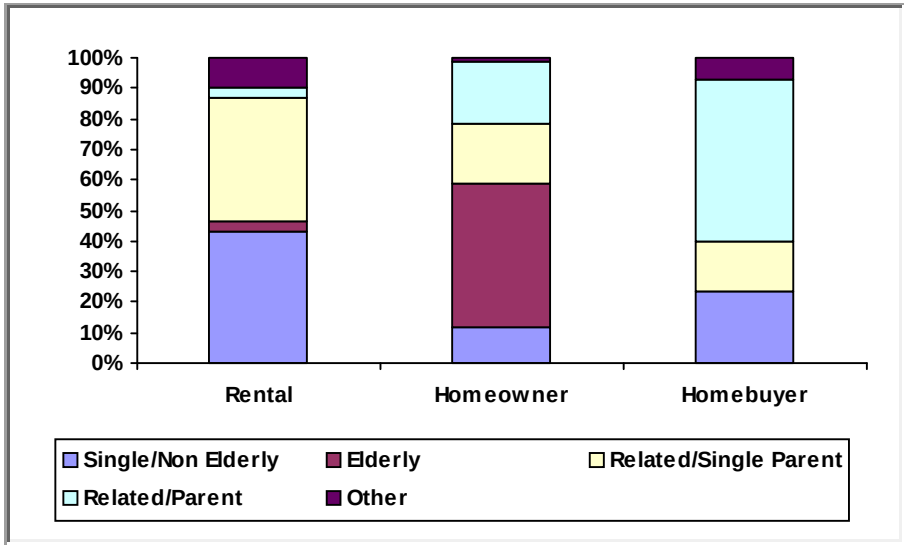
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



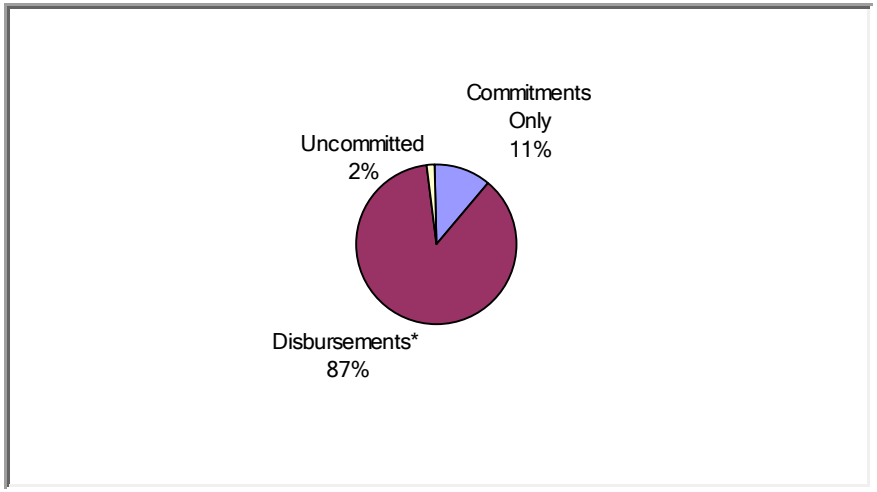
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): El Paso, TX **PJ Since:** 1992

(1) Status of Funds

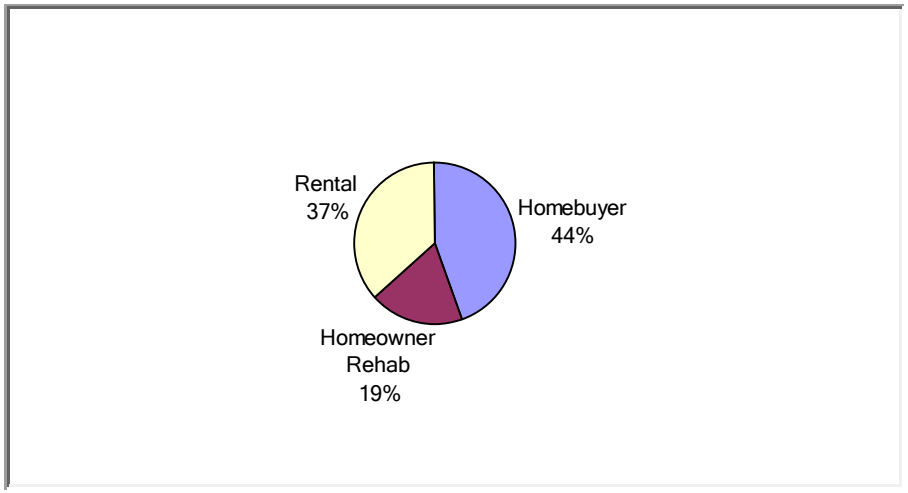
Total HOME Allocations Received: **$80,835,882**



* "Disbursements" include previously committed funds.

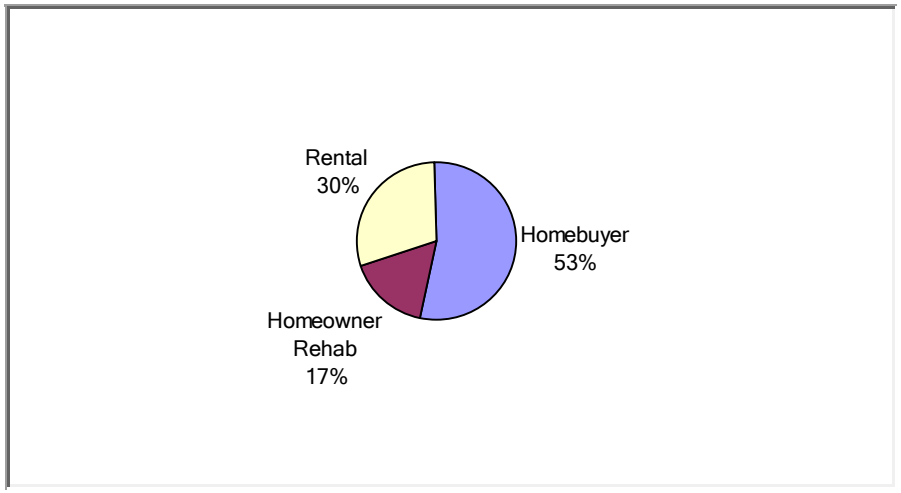
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **27**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,475**



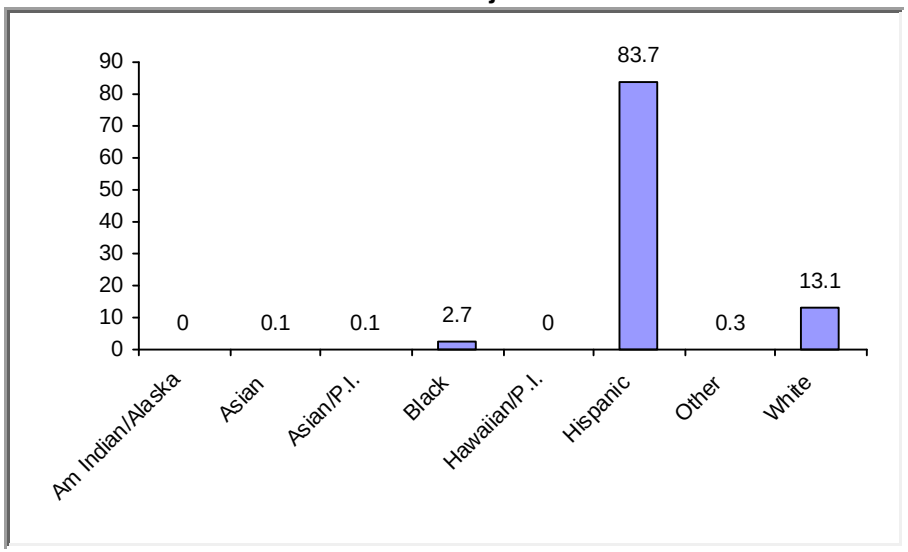
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

El Paso, TX

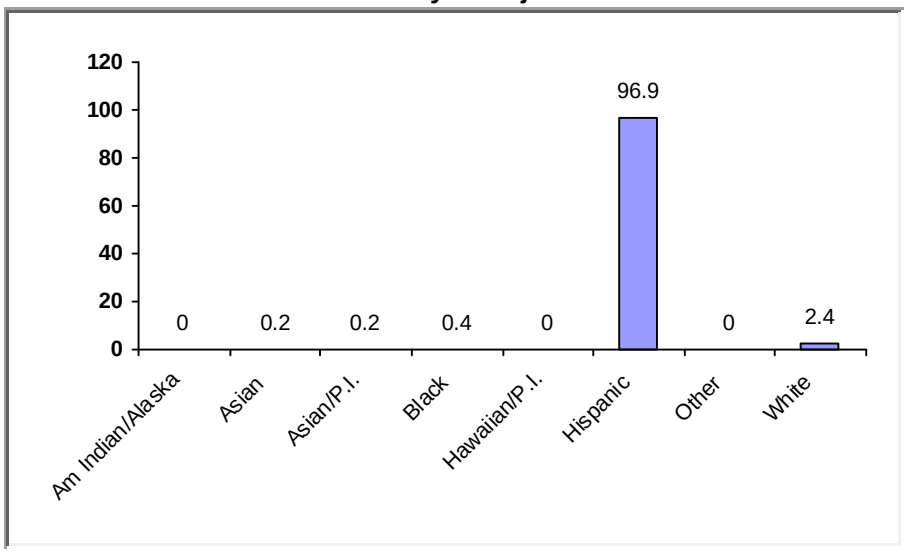
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



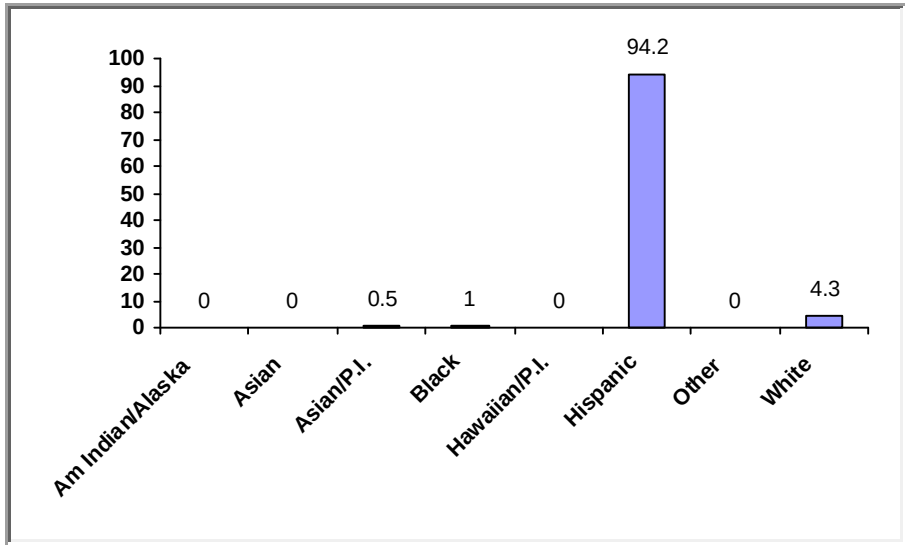
Avg. Total Dev. Cost (TDC)* Per Unit: **$50,375**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,213**

Homeowner Rehabilitation Projects

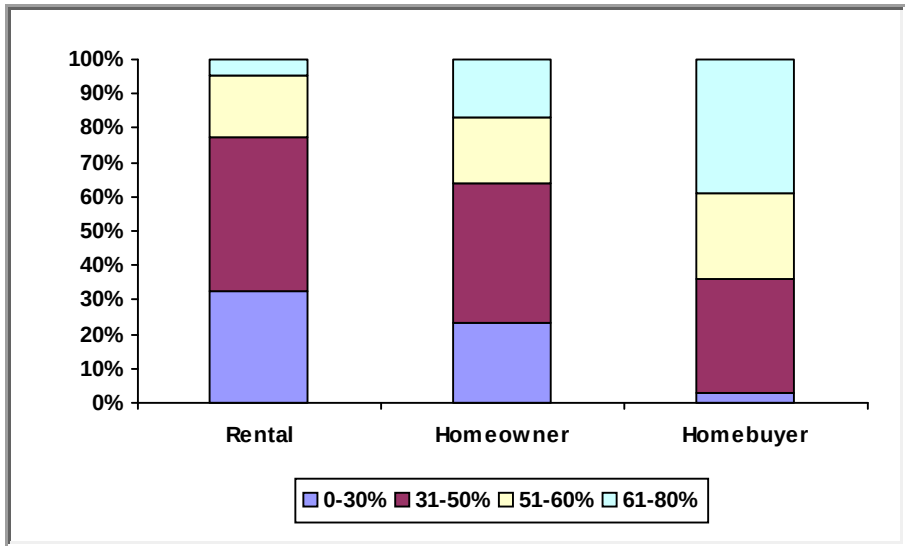


Avg. Total Dev. Cost (TDC)* Per Unit: **$37,465**

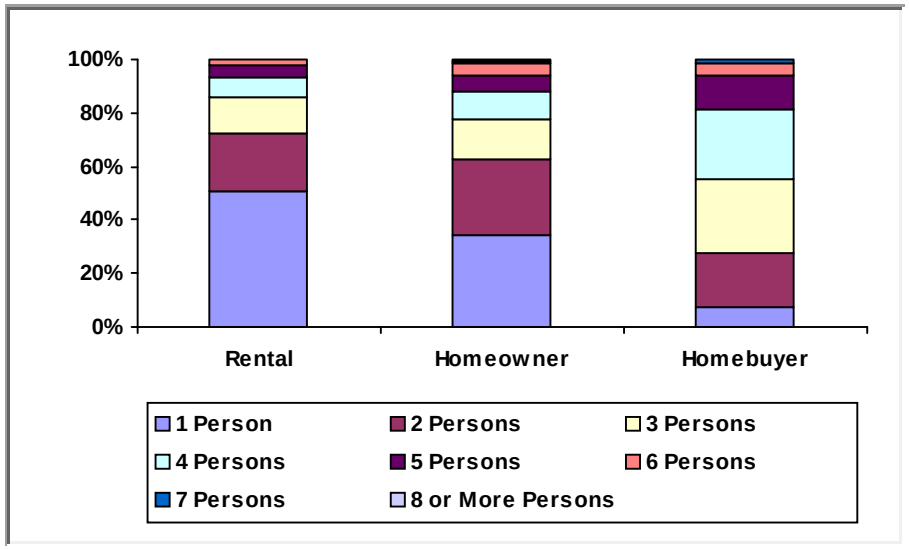
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

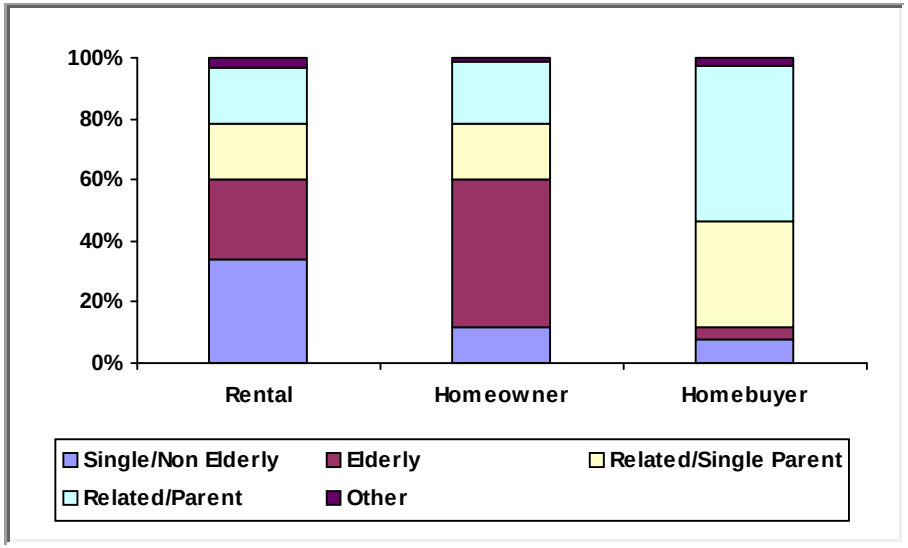
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

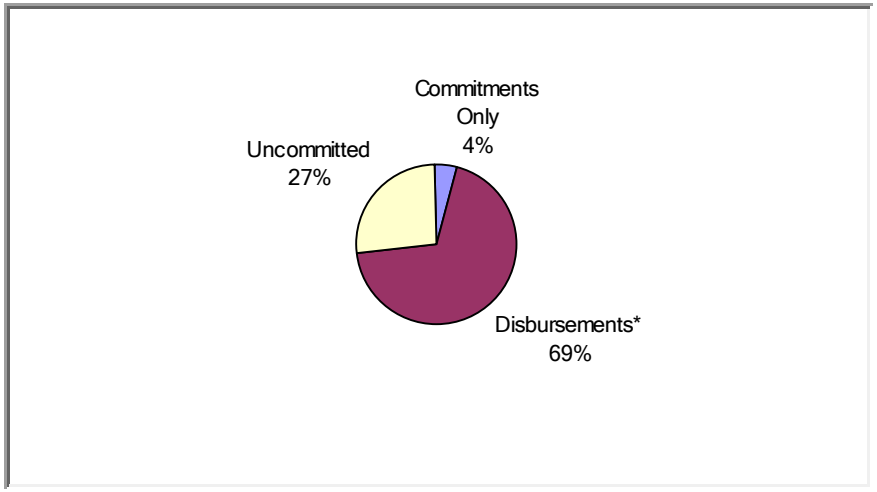
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fort Bend County, TX** **PJ Since:** **1994**

(1) Status of Funds

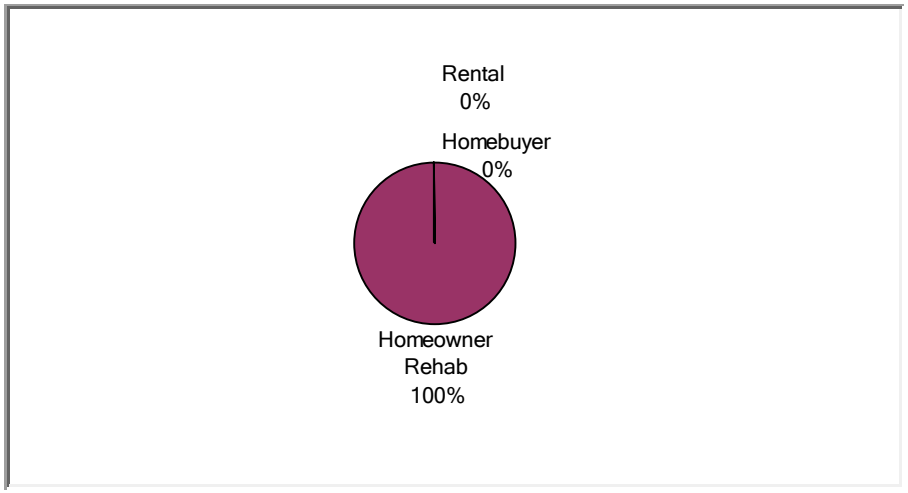
Total HOME Allocations Received: **$9,465,161**



* "Disbursements" include previously committed funds.

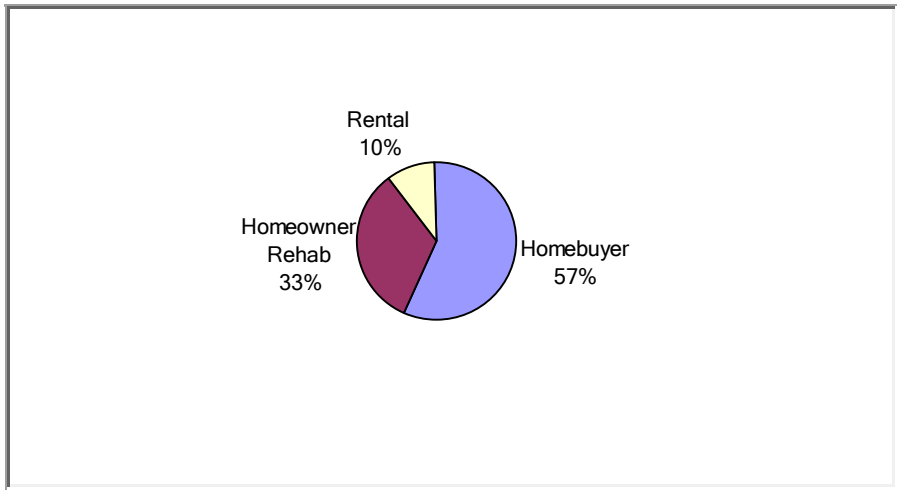
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **357**



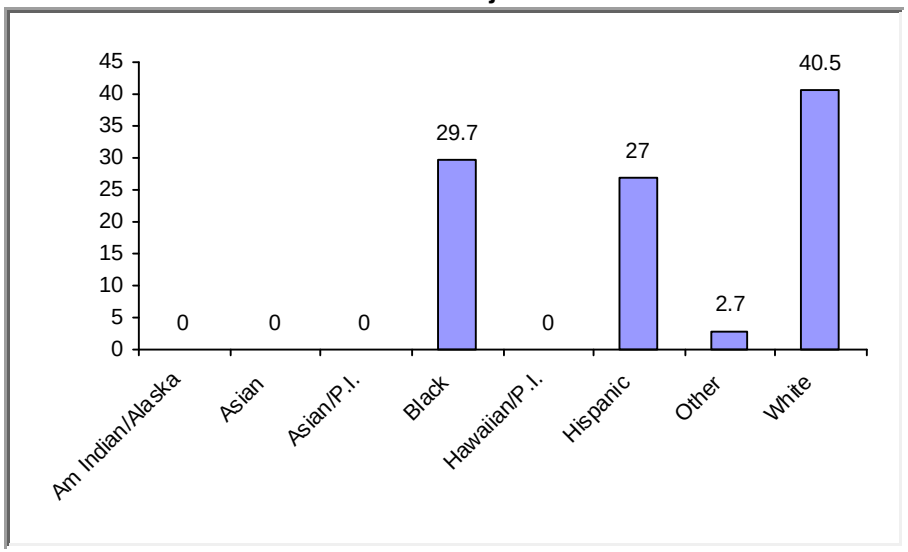
Tenant-Based Rental Assistance (TBRA) Total: **53 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Bend County, TX

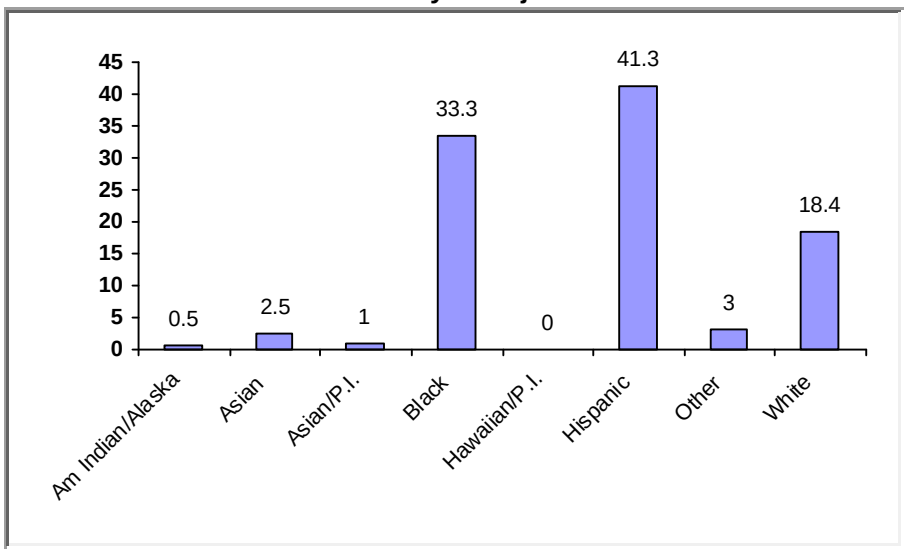
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



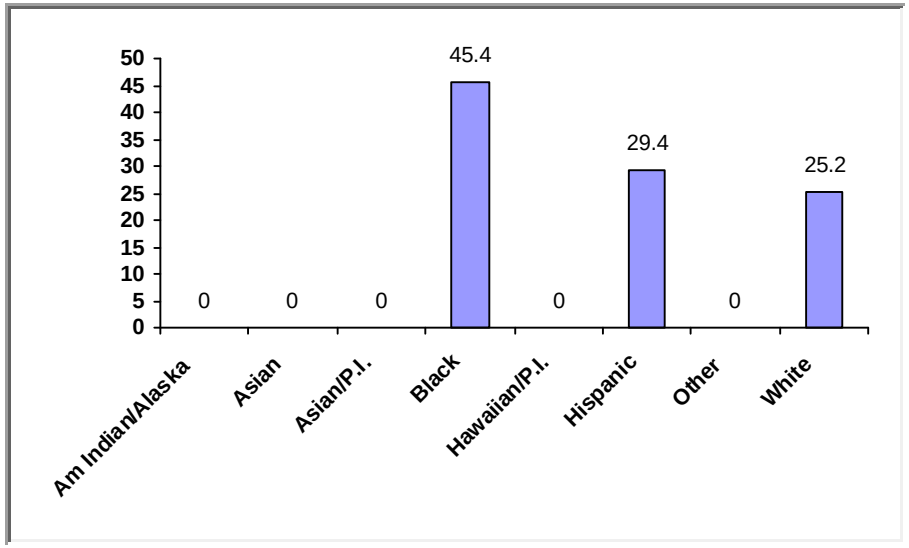
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,976**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$90,476**

Homeowner Rehabilitation Projects



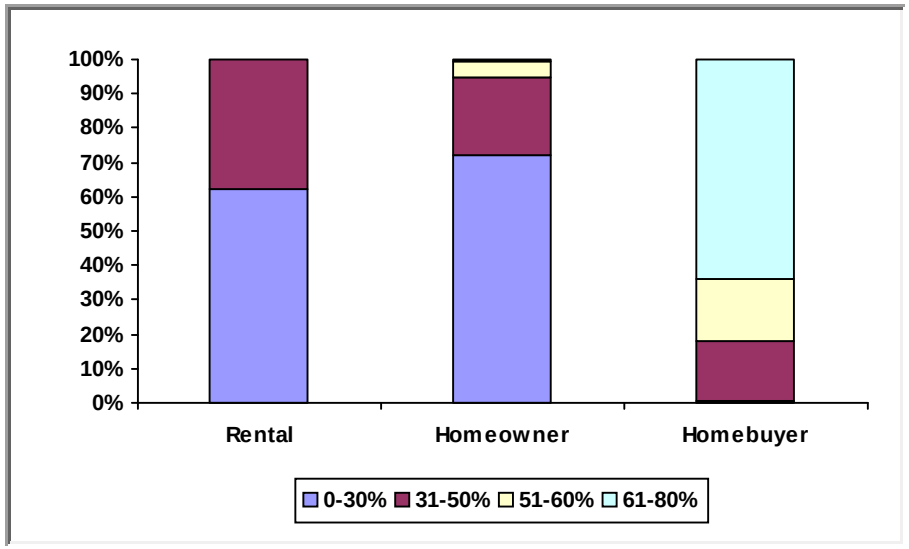
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,778**

* TDC - Includes all sources of funds

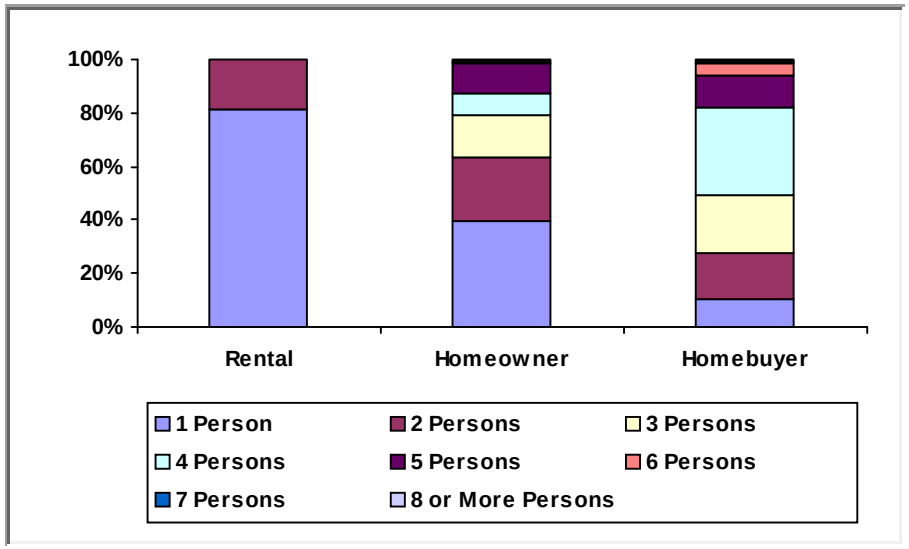
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Bend County, TX

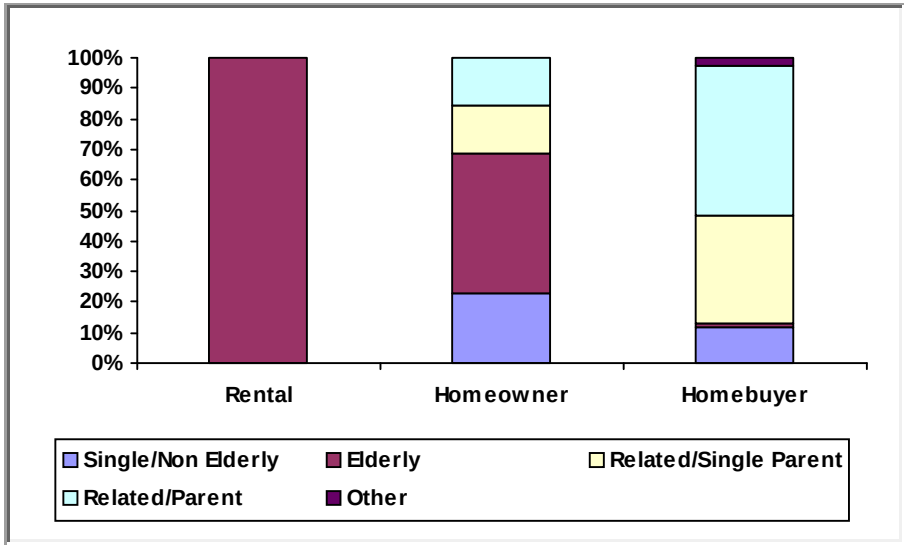
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



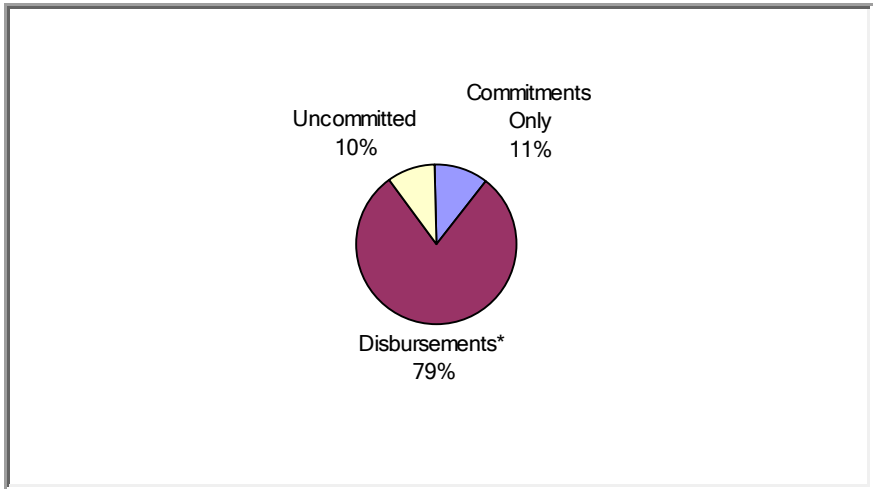
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Fort Worth, TX **PJ Since:** 1992

(1) Status of Funds

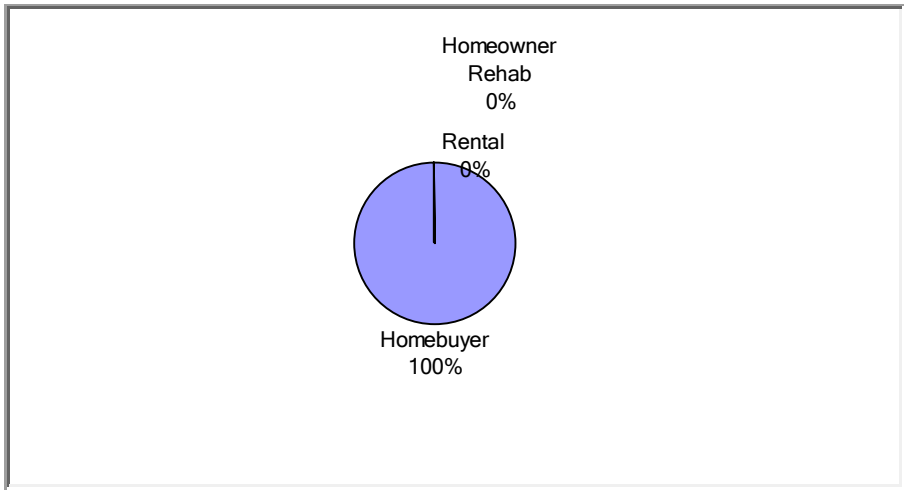
Total HOME Allocations Received: **$58,536,752**



* "Disbursements" include previously committed funds.

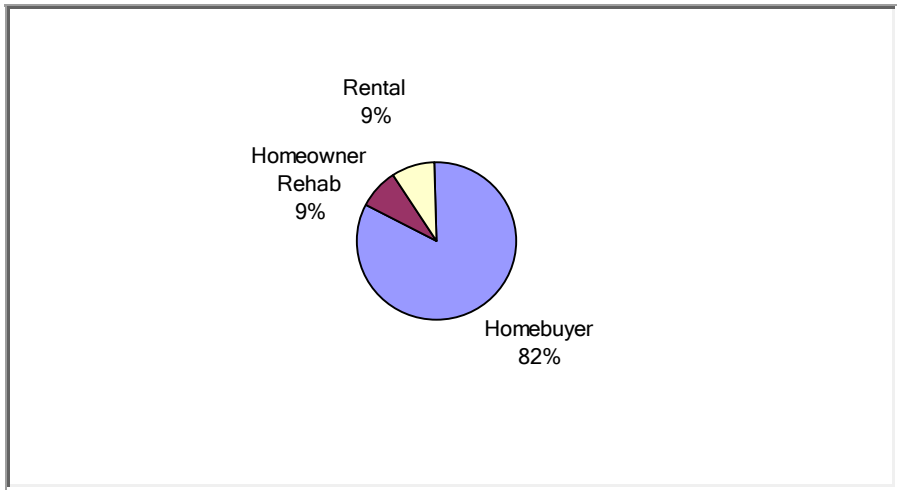
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,831**



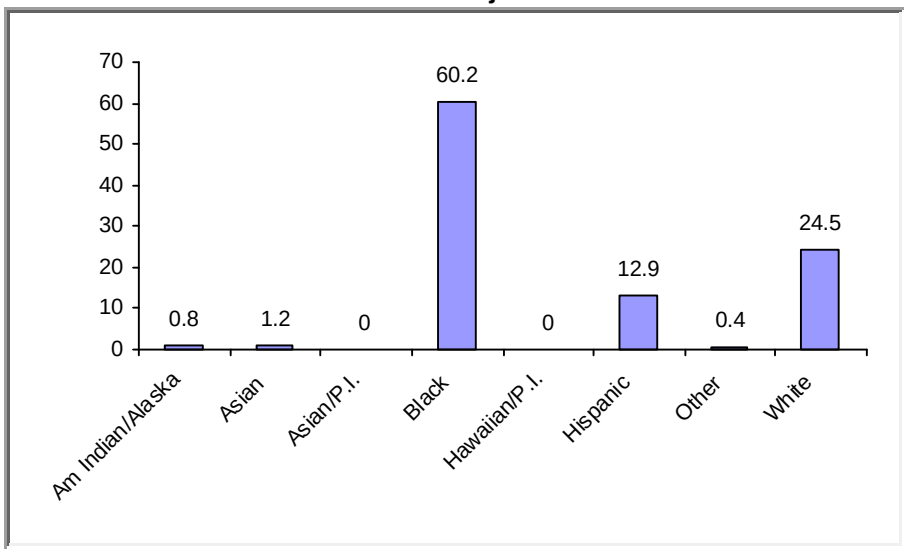
Tenant-Based Rental Assistance (TBRA) Total: **26 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

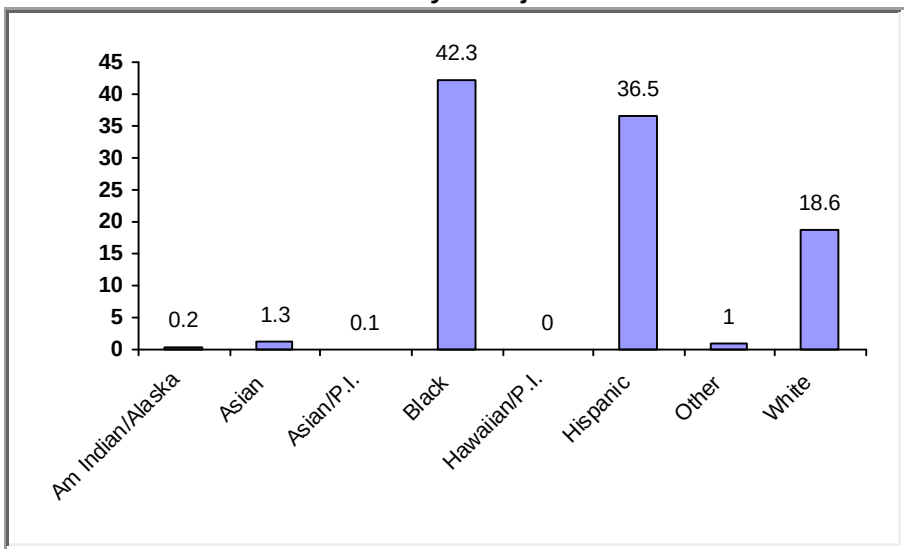
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



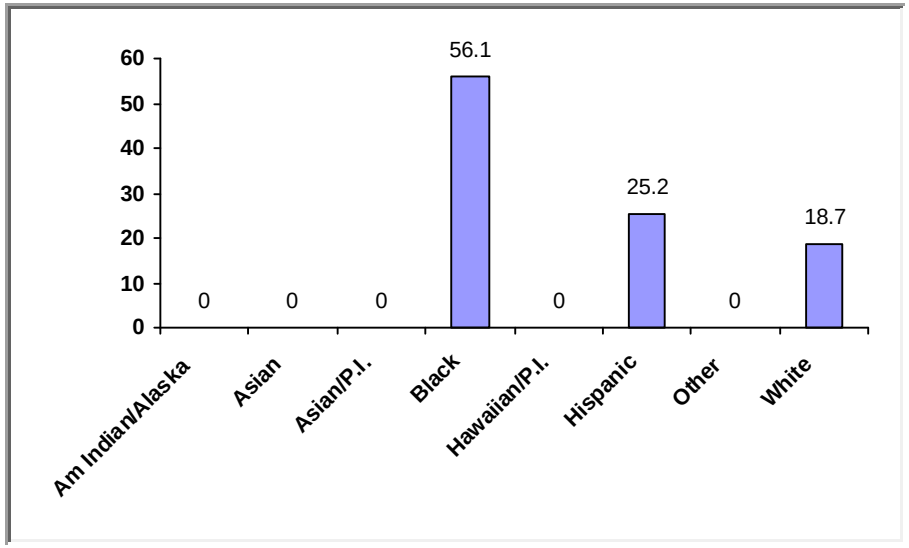
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,034**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,595**

Homeowner Rehabilitation Projects



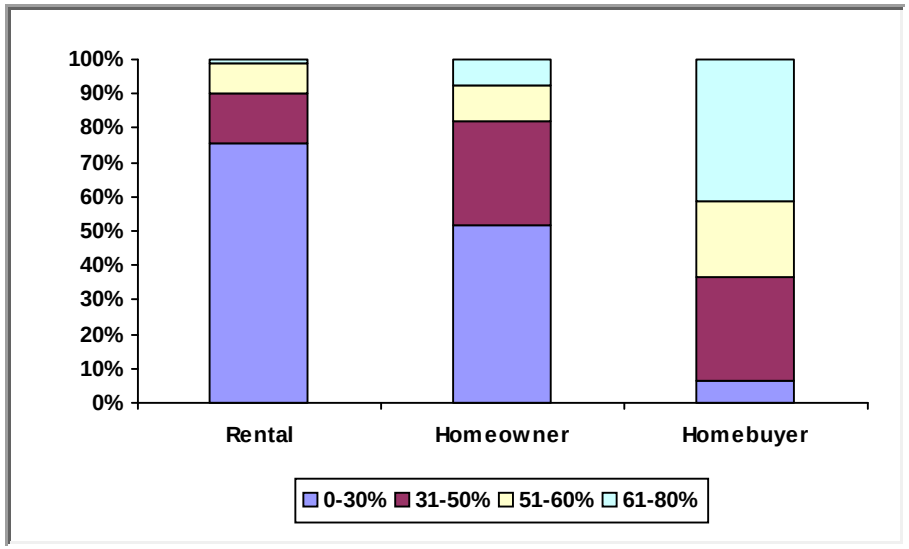
Avg. Total Dev. Cost (TDC)* Per Unit: **$31,577**

* TDC - Includes all sources of funds

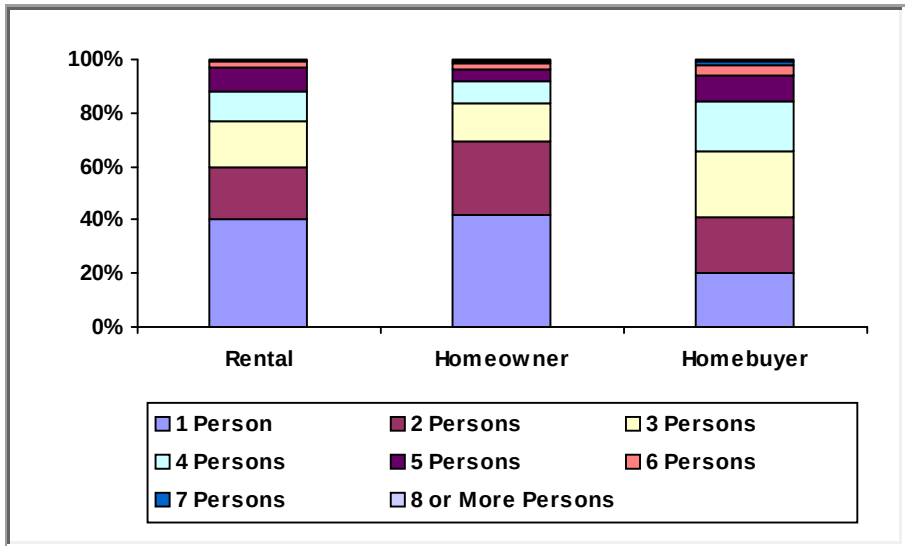
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fort Worth, TX

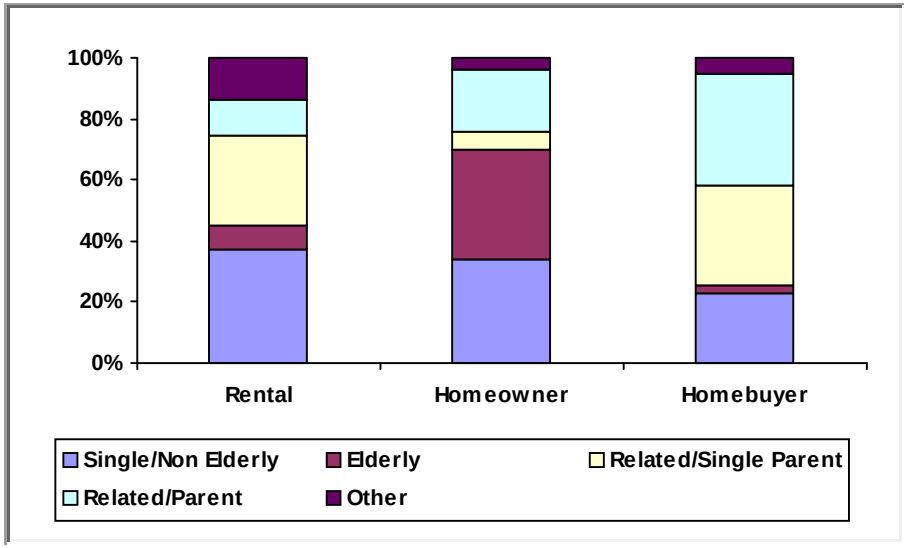
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

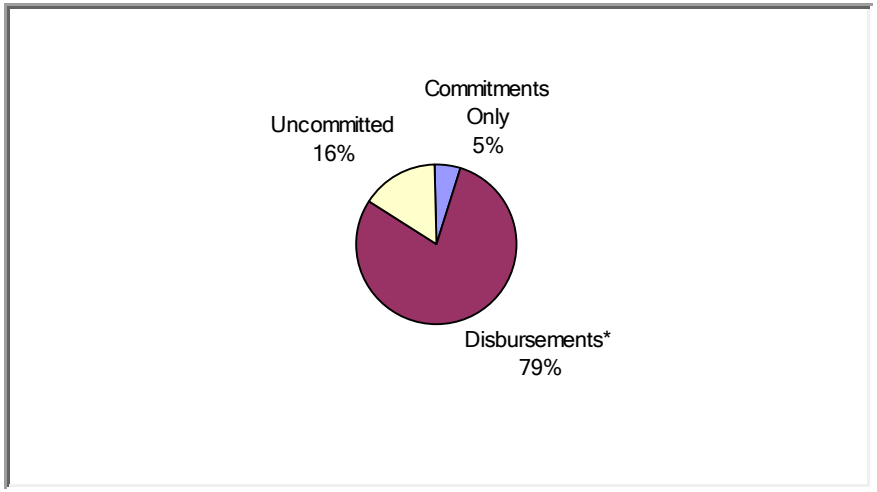
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Galveston, TX** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$11,849,661**



* "Disbursements" include previously committed funds.

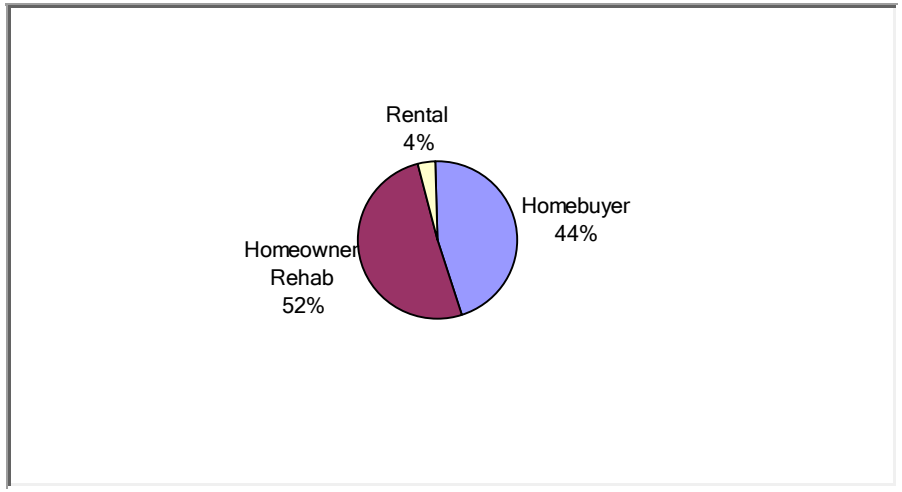
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **509**



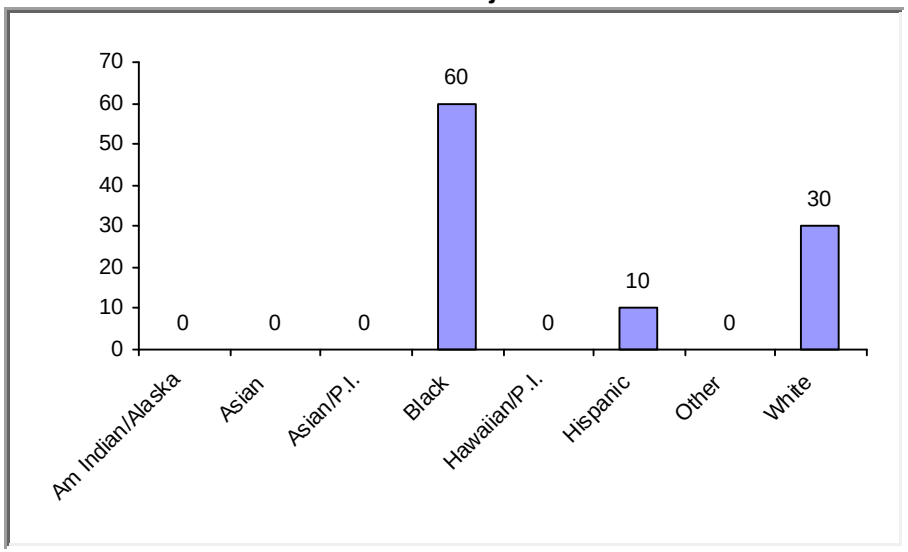
Tenant-Based Rental Assistance (TBRA) Total: **17 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

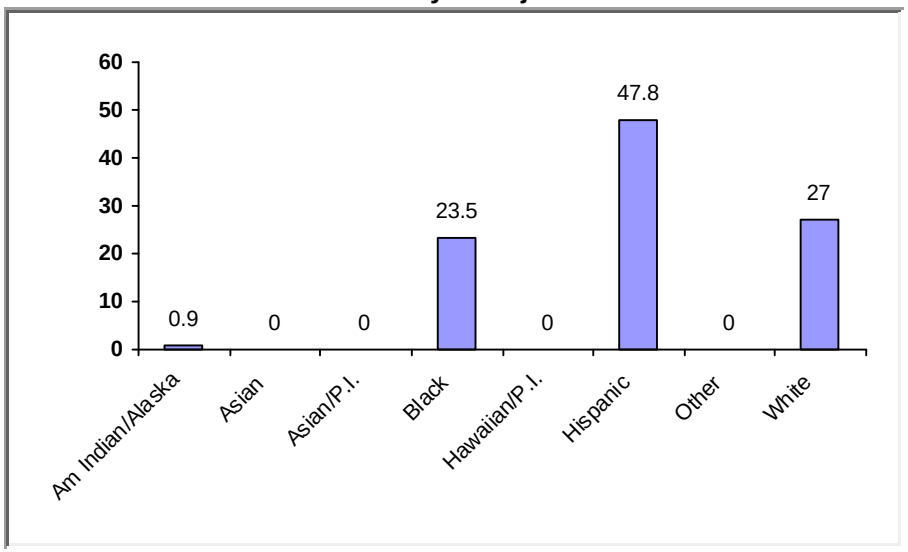
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



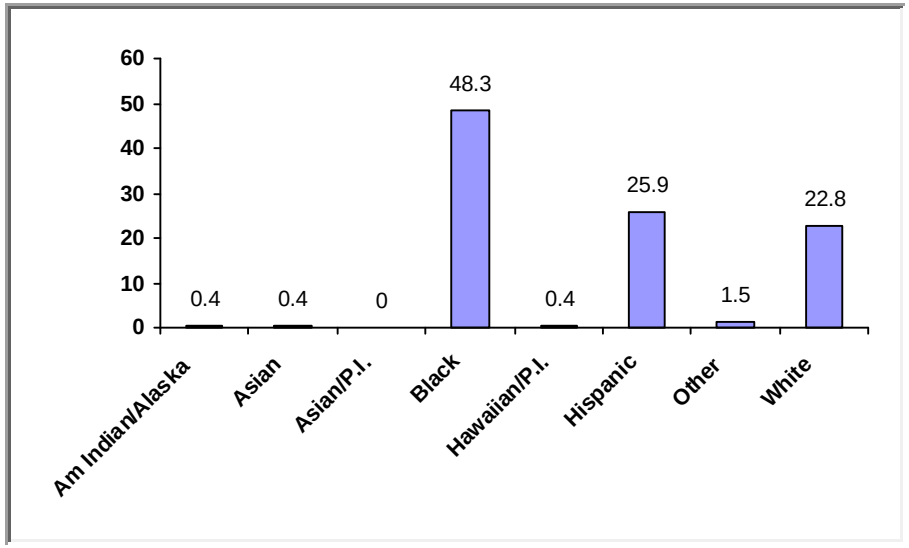
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,152**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$37,001**

Homeowner Rehabilitation Projects



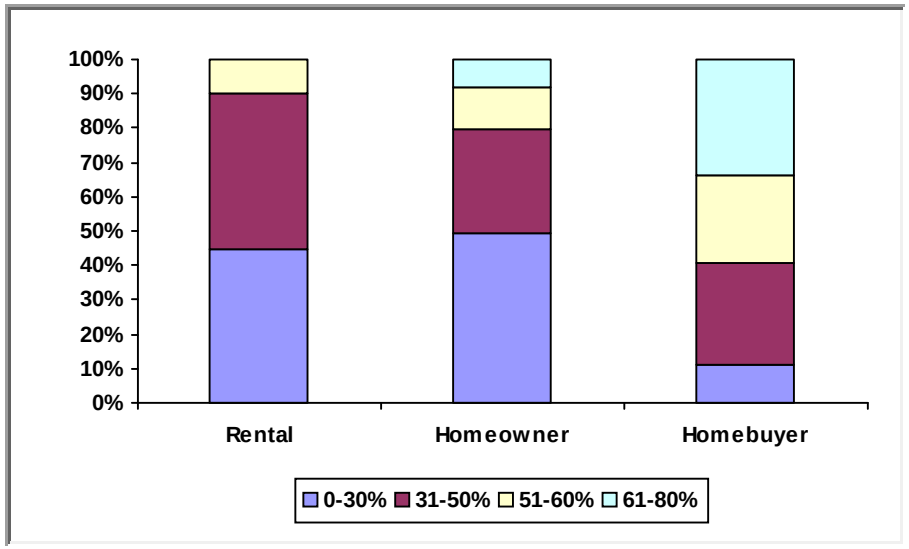
Avg. Total Dev. Cost (TDC)* Per Unit: **$65,785**

* TDC - Includes all sources of funds

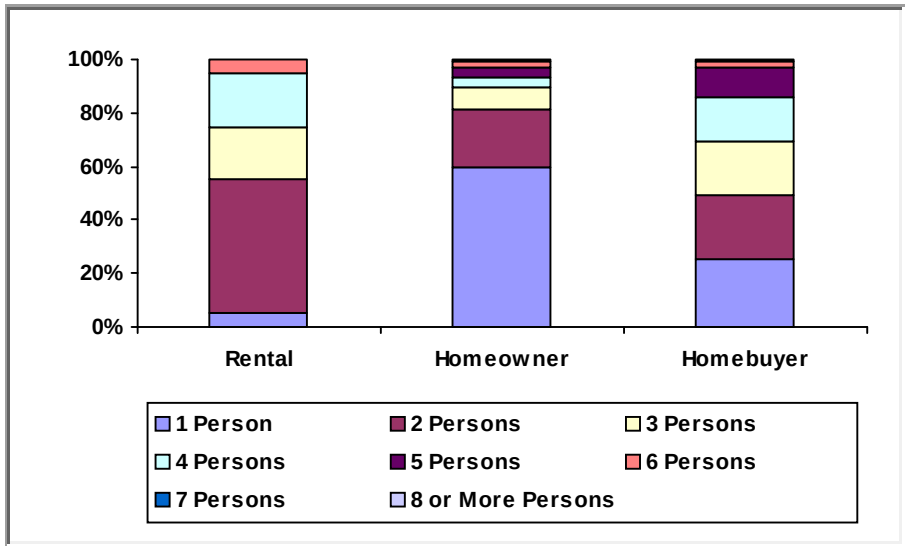
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Galveston, TX

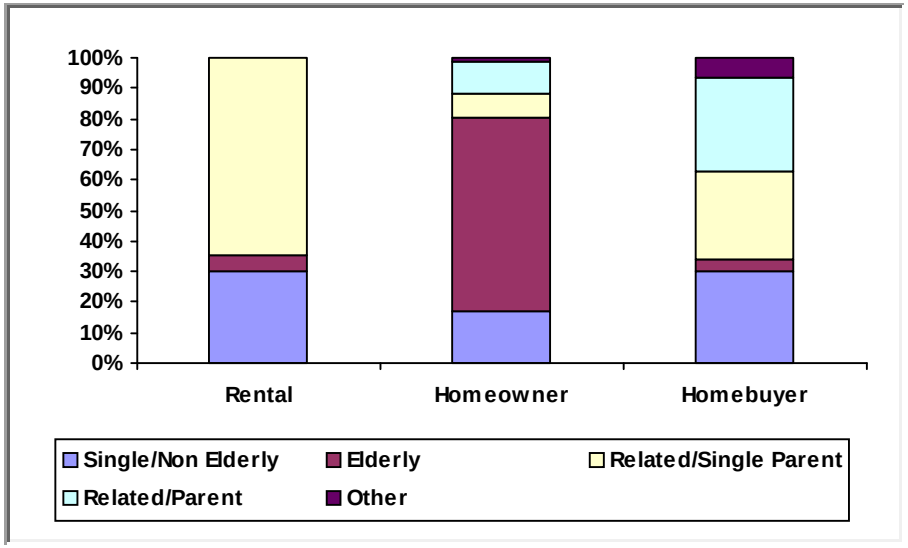
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



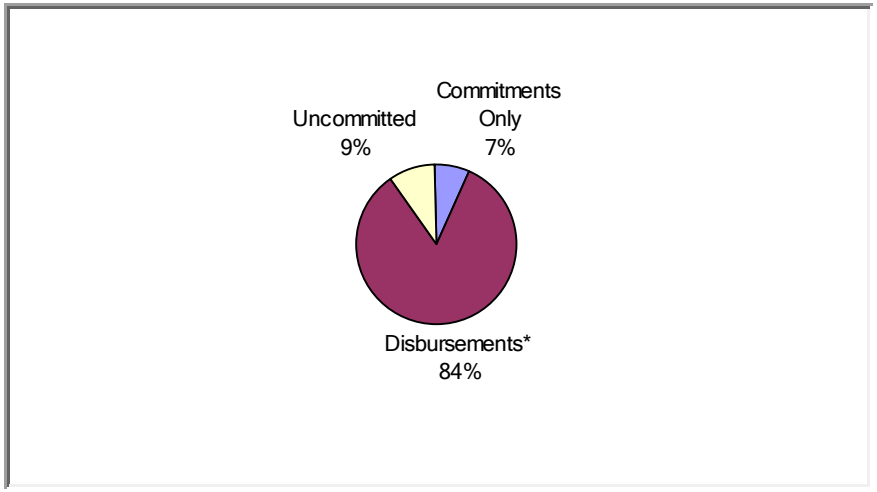
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Garland, TX **PJ Since:** 1995

(1) Status of Funds

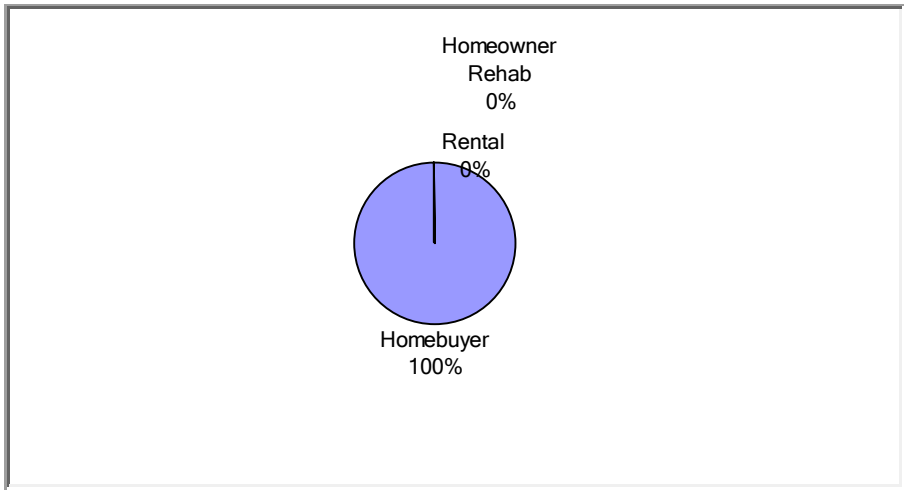
Total HOME Allocations Received: **$12,531,578**



* "Disbursements" include previously committed funds.

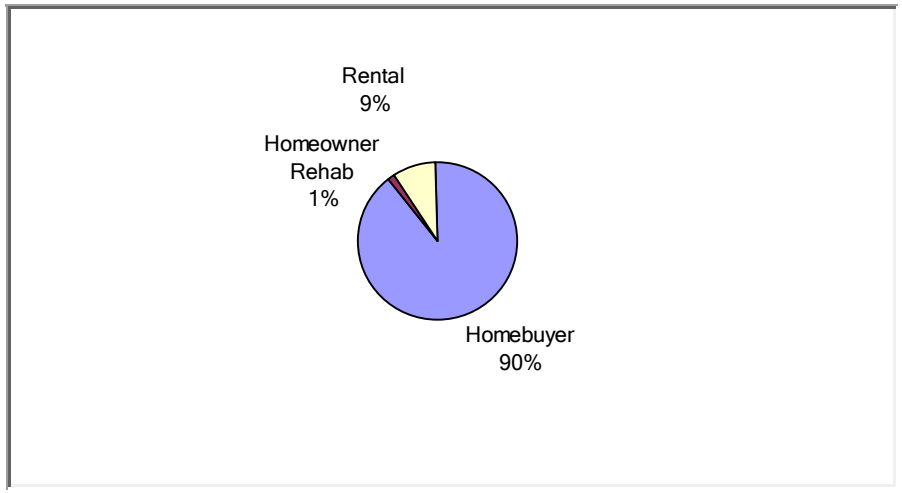
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **439**



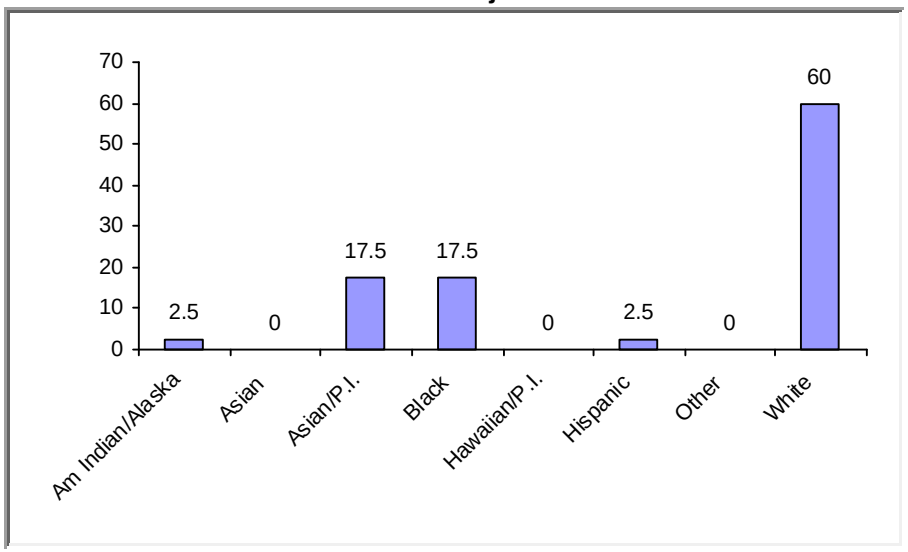
Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

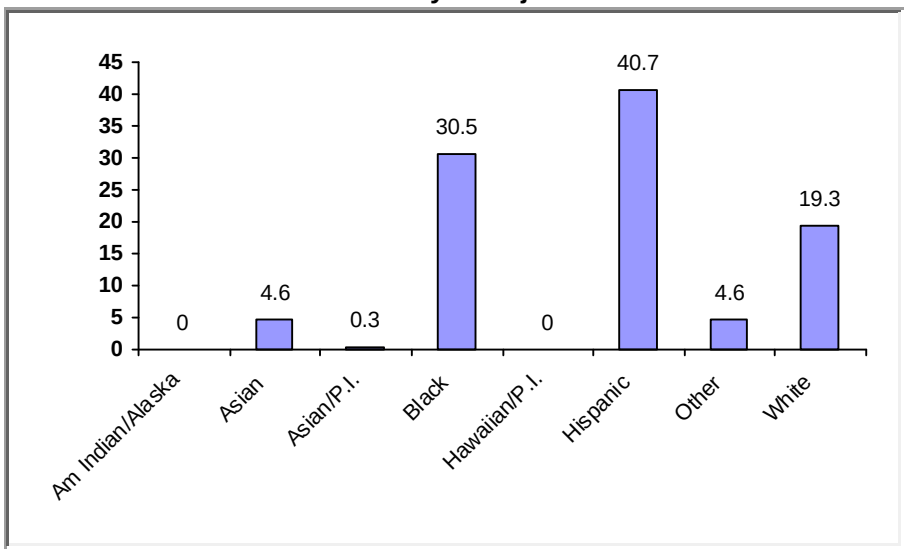
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



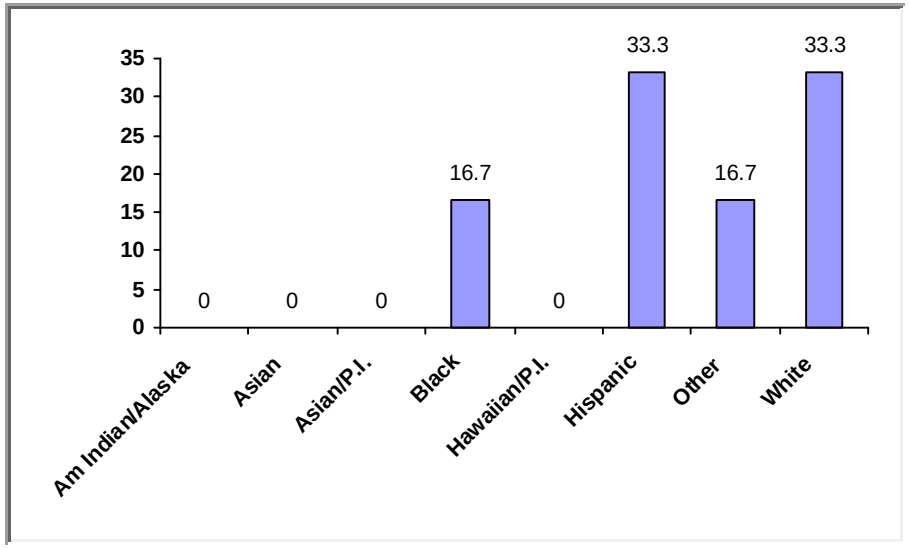
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,543**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$93,971**

Homeowner Rehabilitation Projects



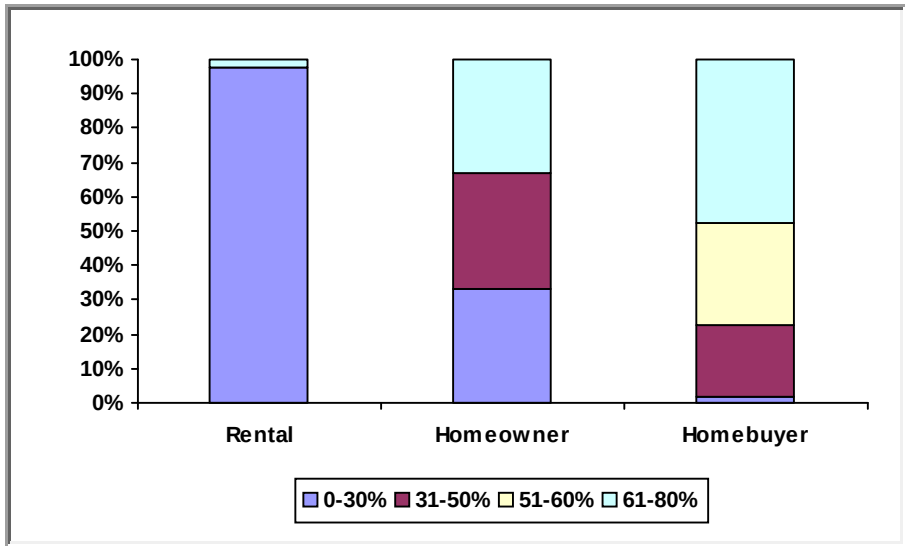
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,857**

* TDC - Includes all sources of funds

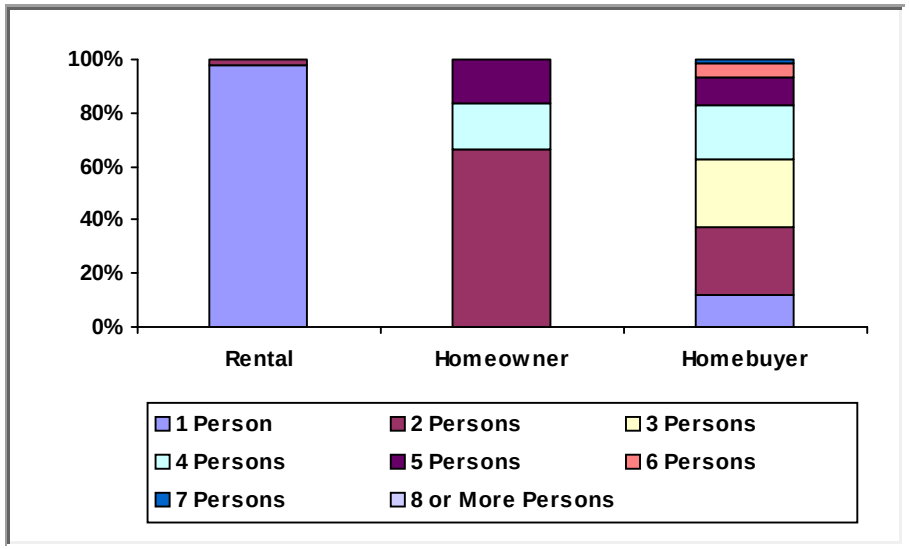
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Garland, TX

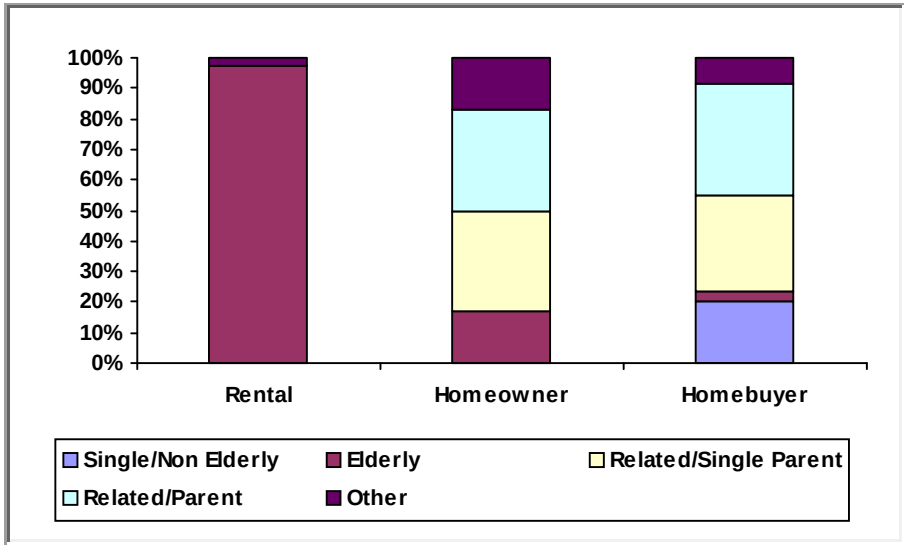
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

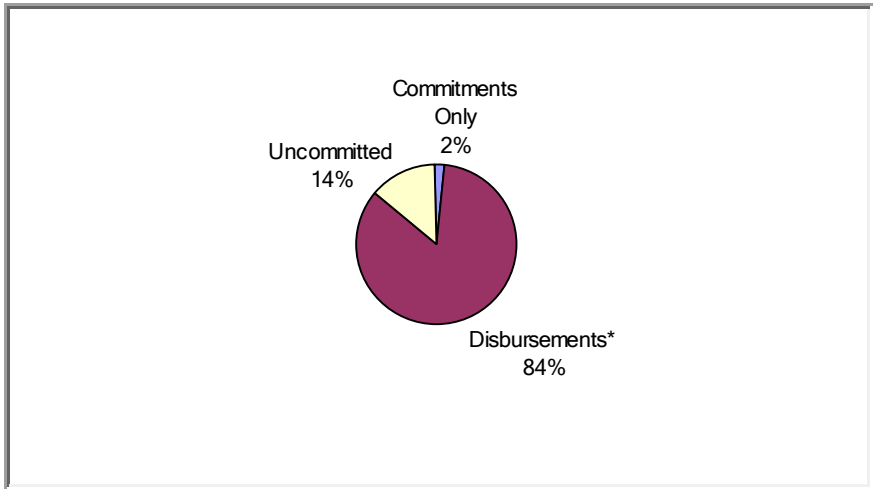
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Grand Prairie, TX** **PJ Since:** **1995**

(1) Status of Funds

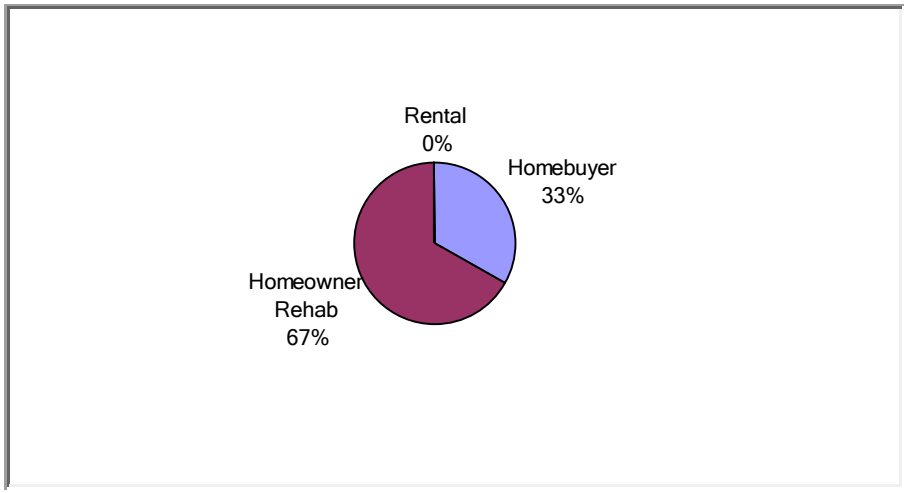
Total HOME Allocations Received: **$8,651,709**



* "Disbursements" include previously committed funds.

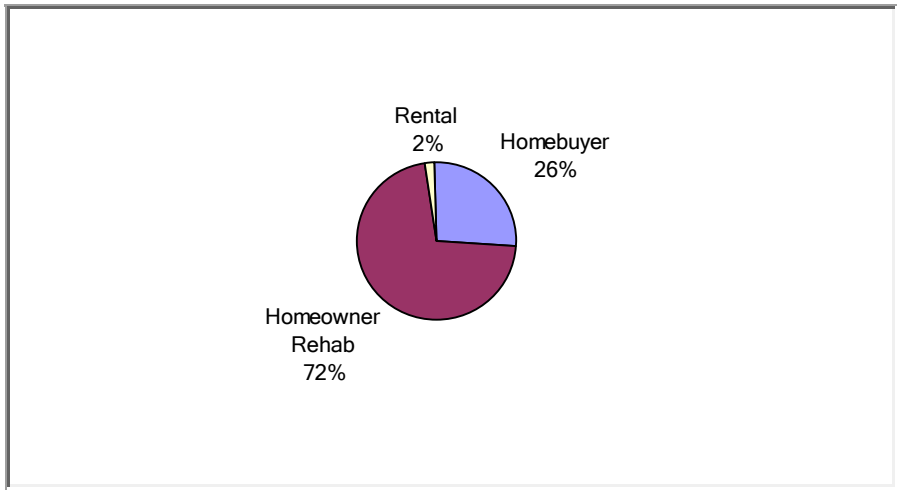
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **201**



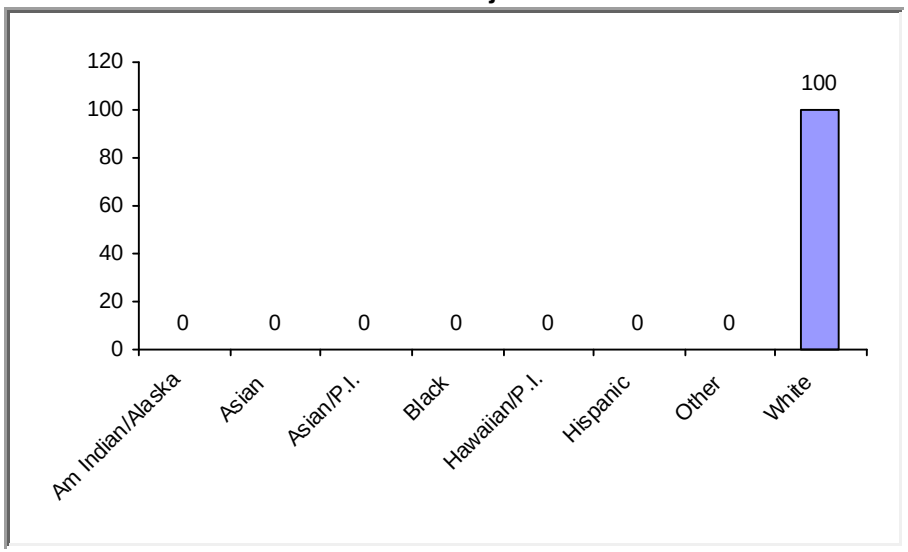
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

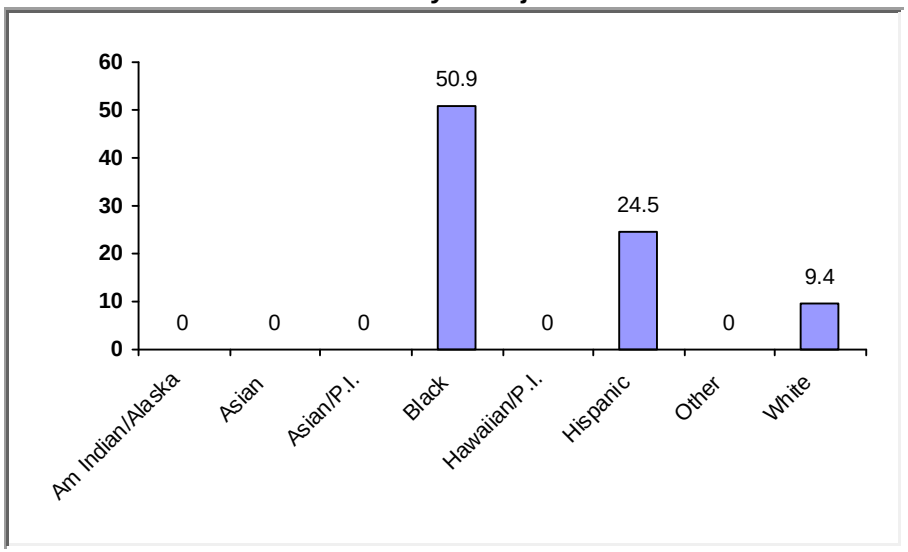
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



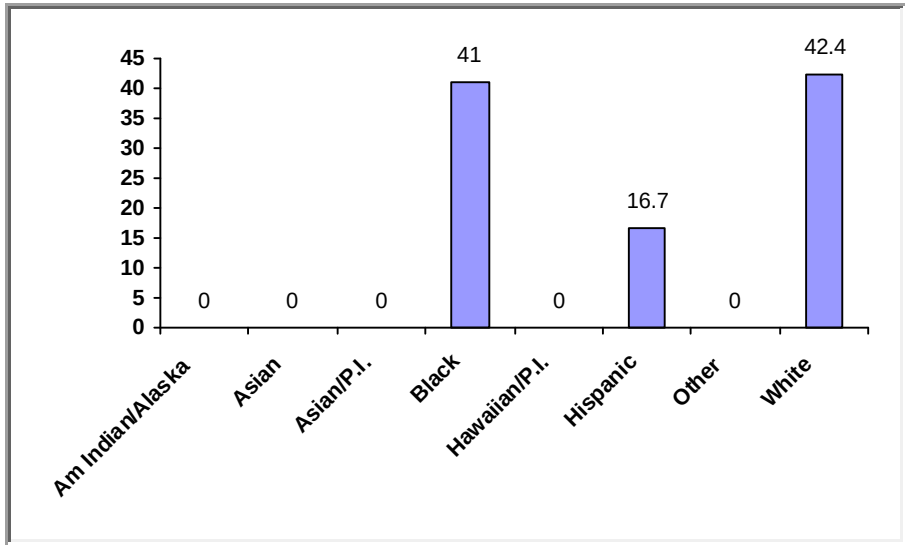
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,875**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$41,535**

Homeowner Rehabilitation Projects



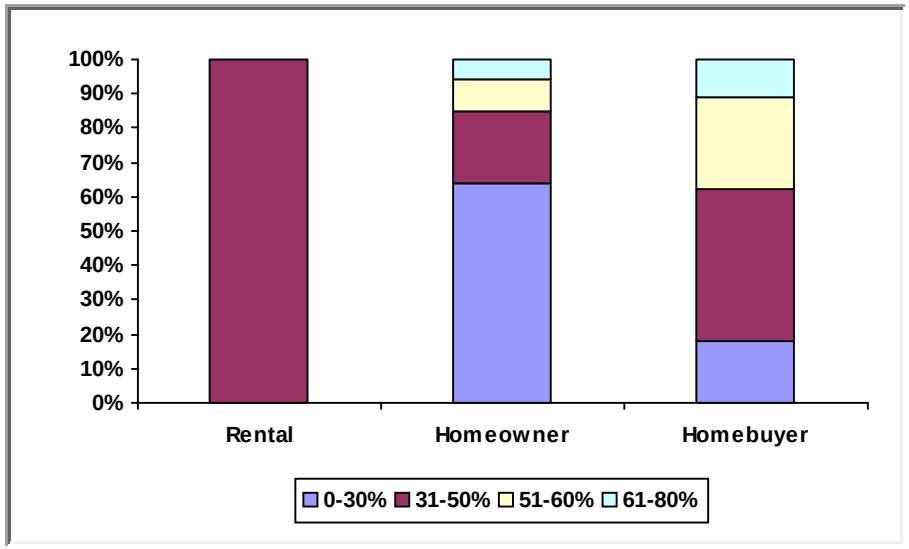
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,190**

* TDC - Includes all sources of funds

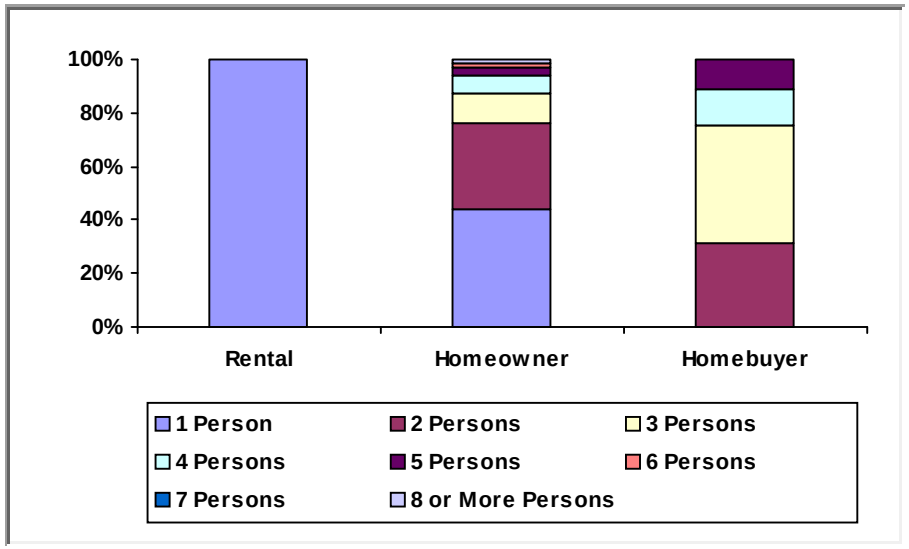
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Grand Prairie, TX

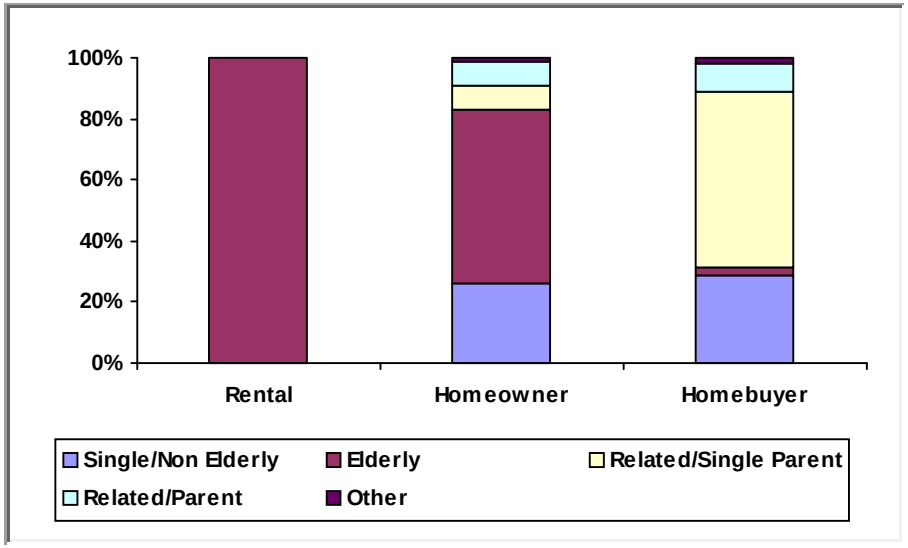
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



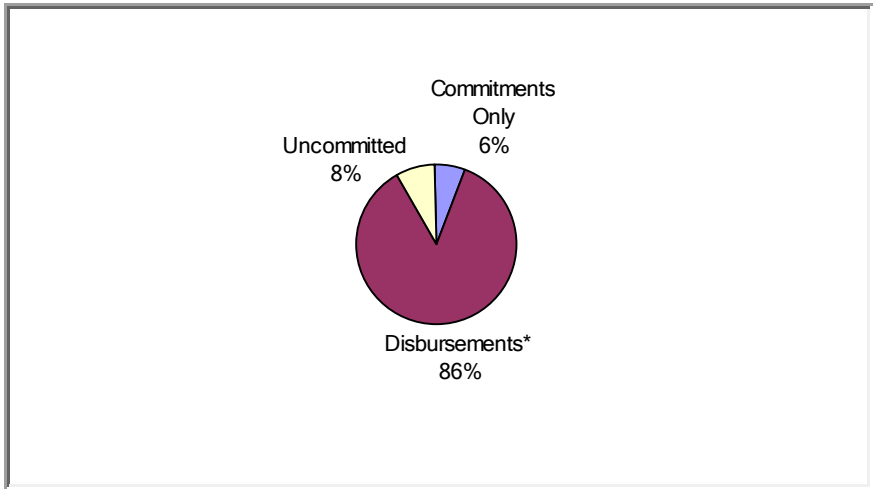
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Harlingen, TX** **PJ Since:** **1995**

(1) Status of Funds

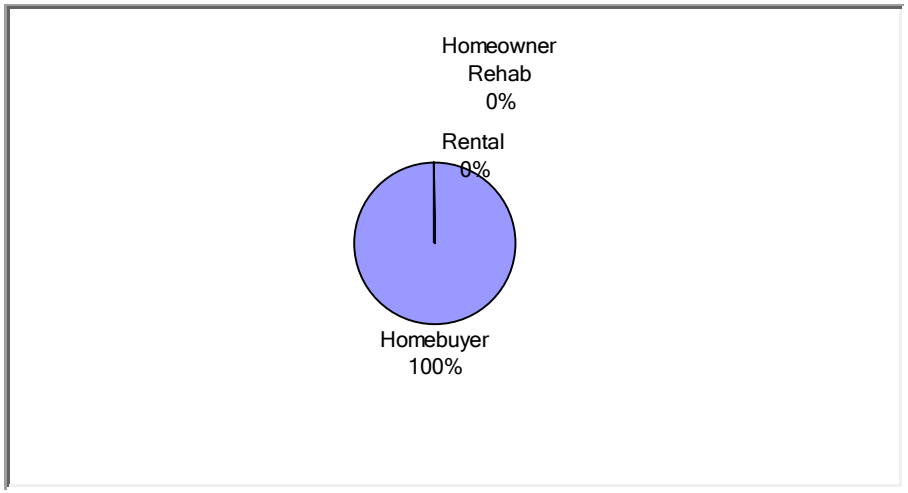
Total HOME Allocations Received: **$7,094,701**



* "Disbursements" include previously committed funds.

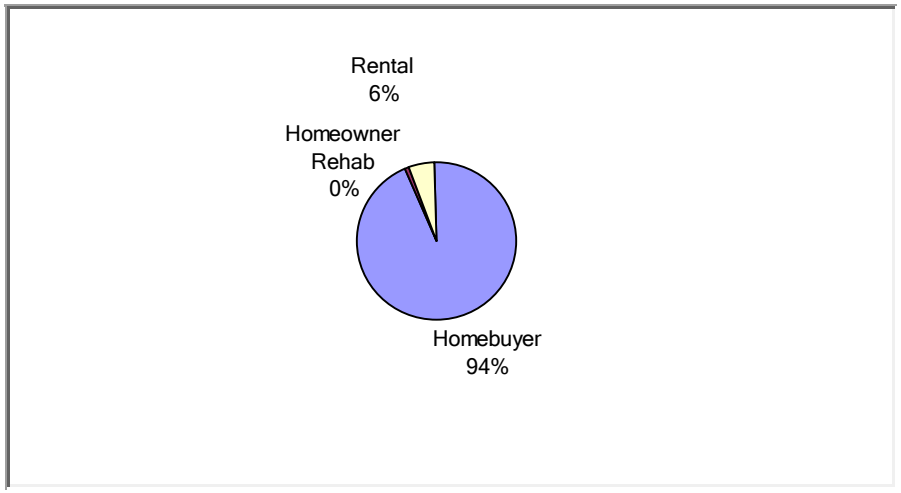
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **213**



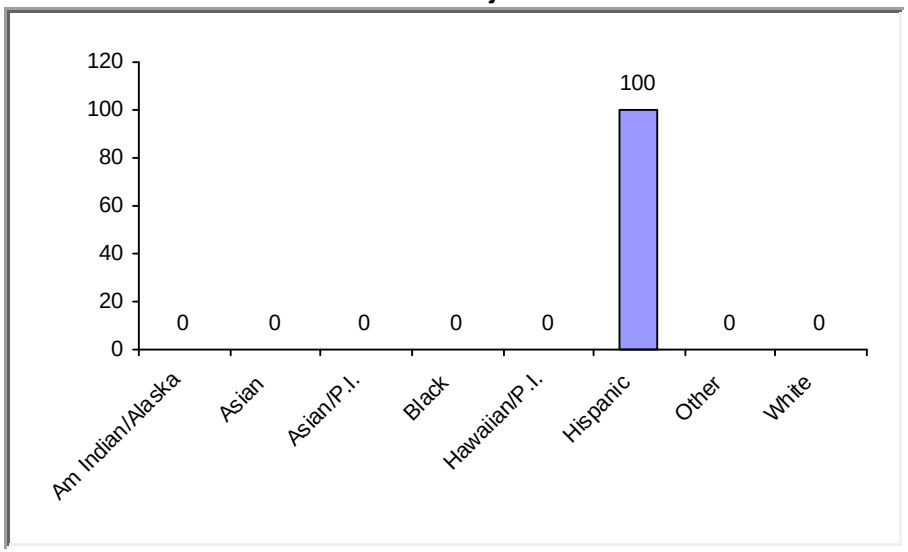
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

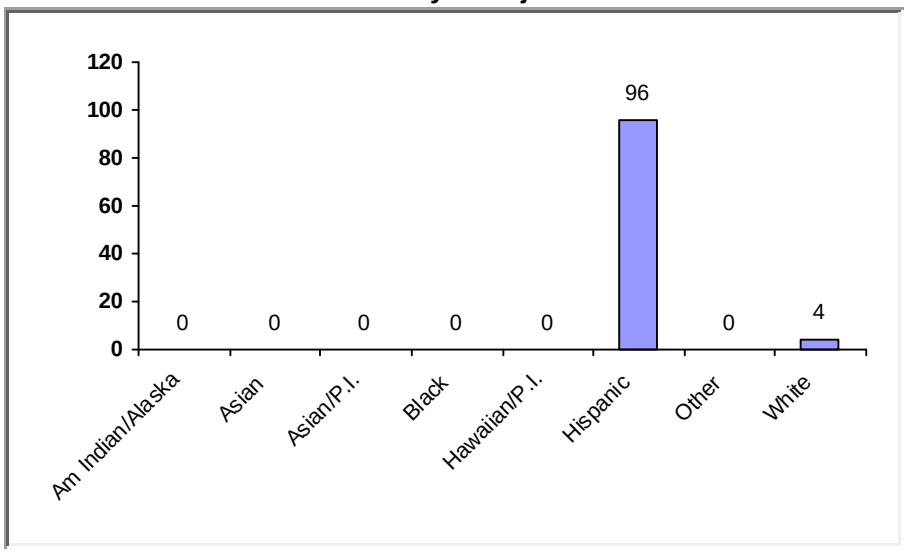
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



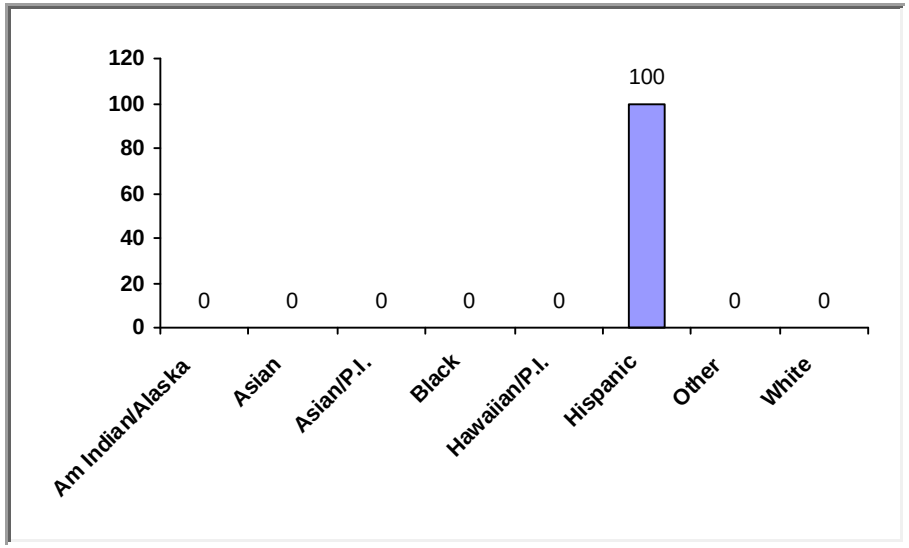
Avg. Total Dev. Cost (TDC)* Per Unit: **$76,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$74,775**

Homeowner Rehabilitation Projects



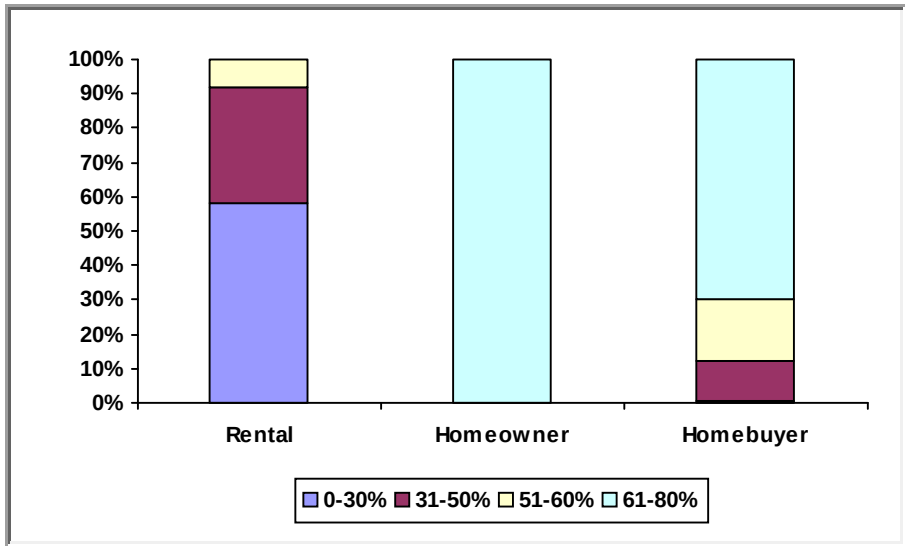
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,655**

* TDC - Includes all sources of funds

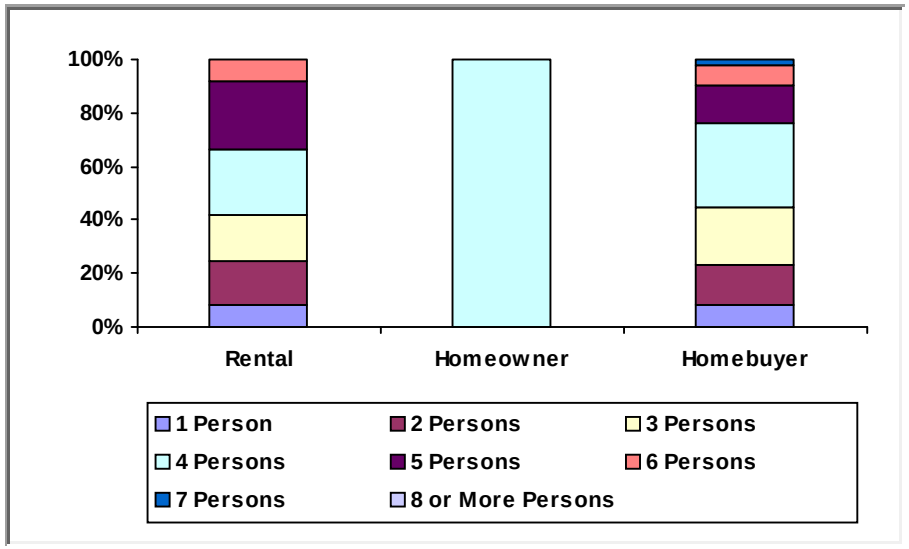
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harlingen, TX

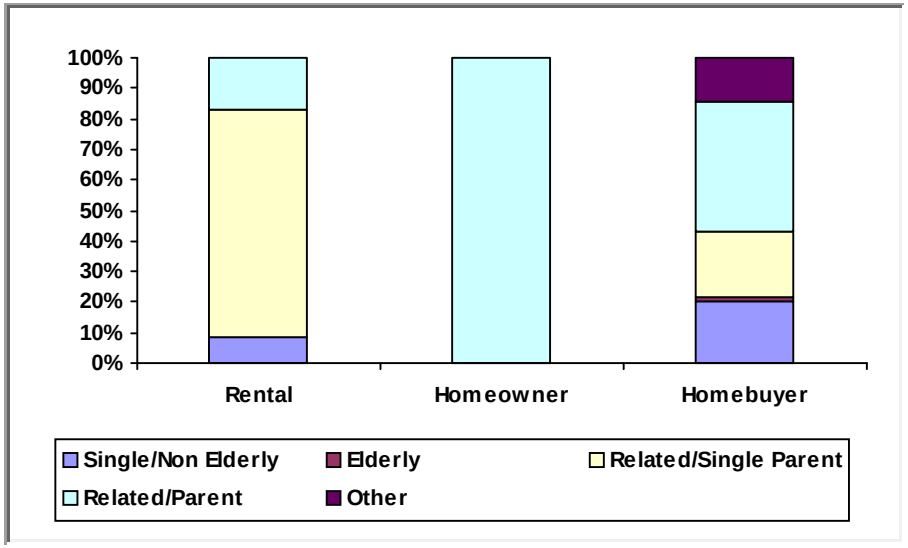
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



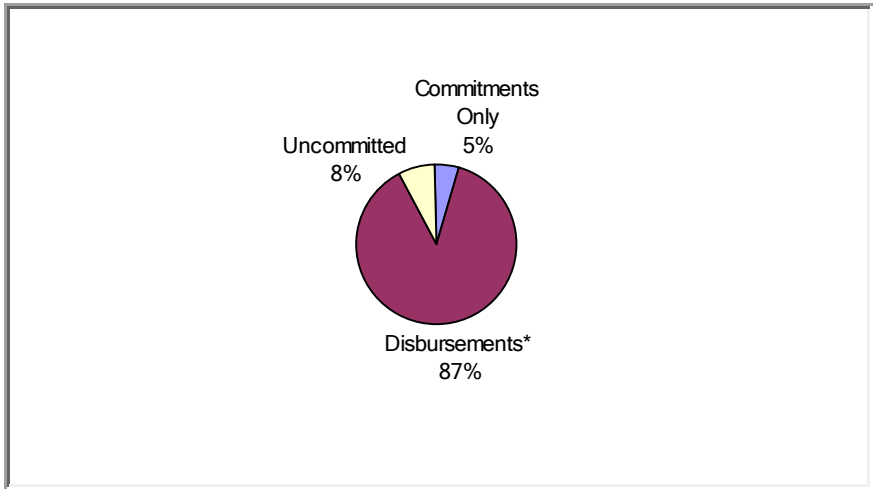
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Harris County, TX** **PJ Since:** **1992**

(1) Status of Funds

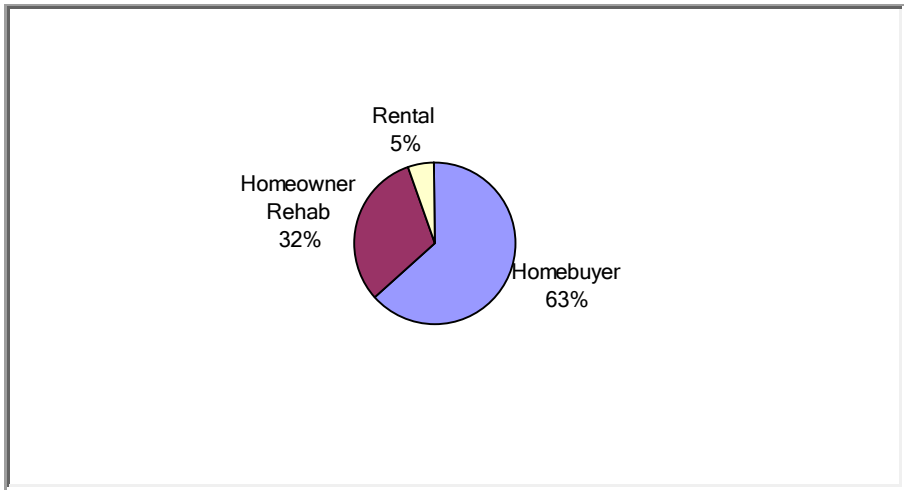
Total HOME Allocations Received: **$63,727,095**



* "Disbursements" include previously committed funds.

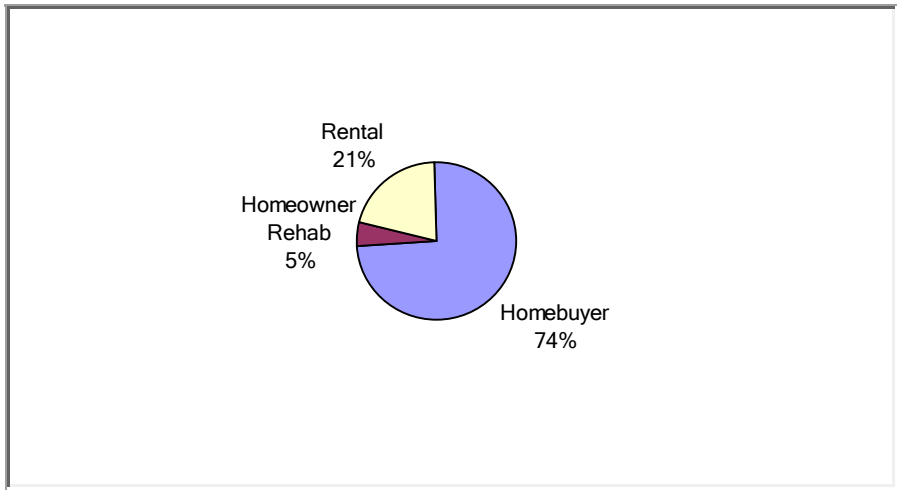
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **19**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,514**



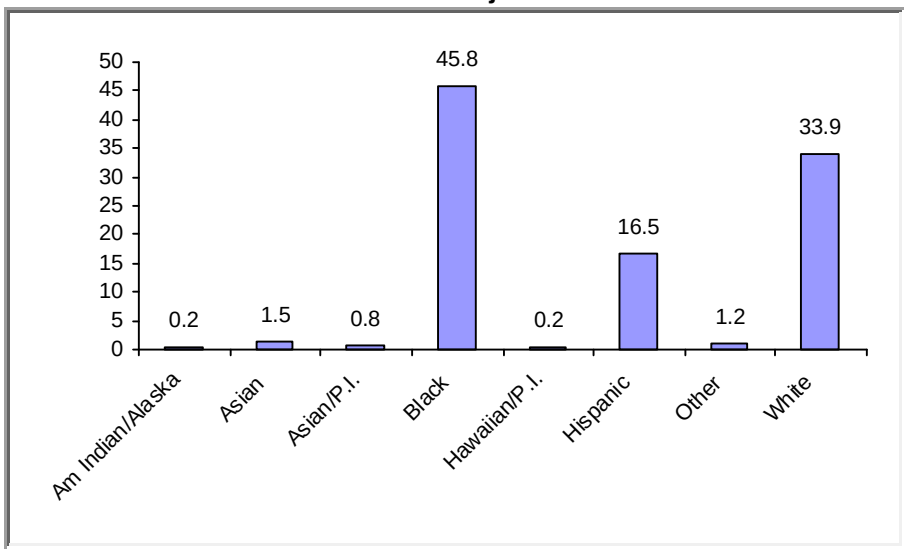
Tenant-Based Rental Assistance (TBRA) Total: **286 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Harris County, TX

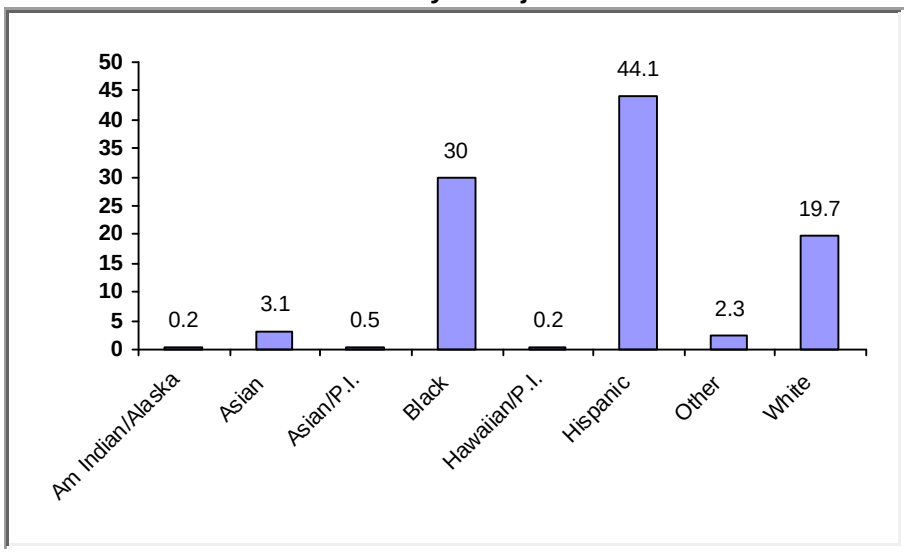
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



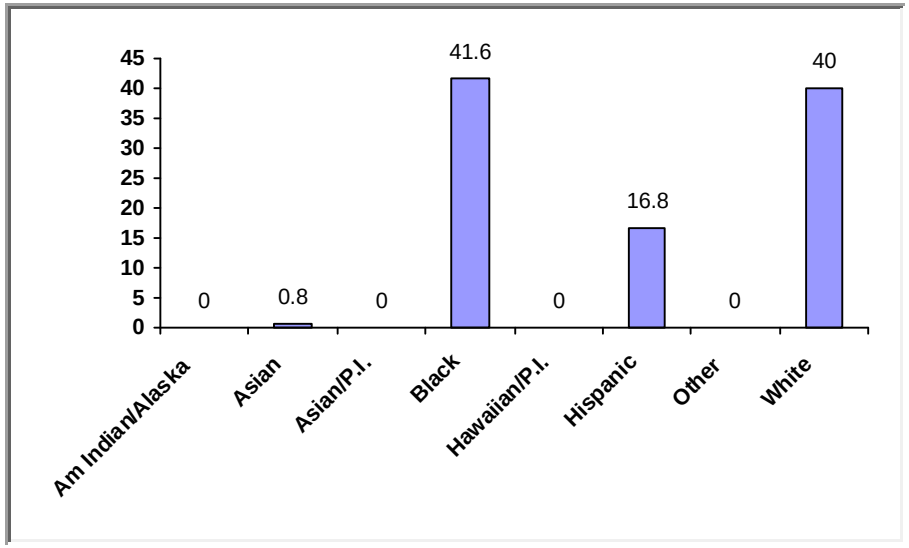
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,077**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,177**

Homeowner Rehabilitation Projects

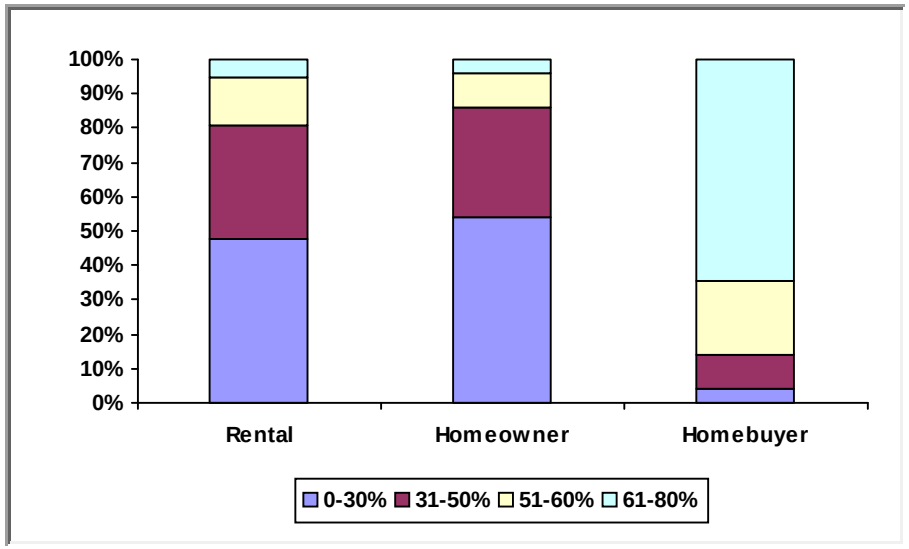


Avg. Total Dev. Cost (TDC)* Per Unit: **$20,410**

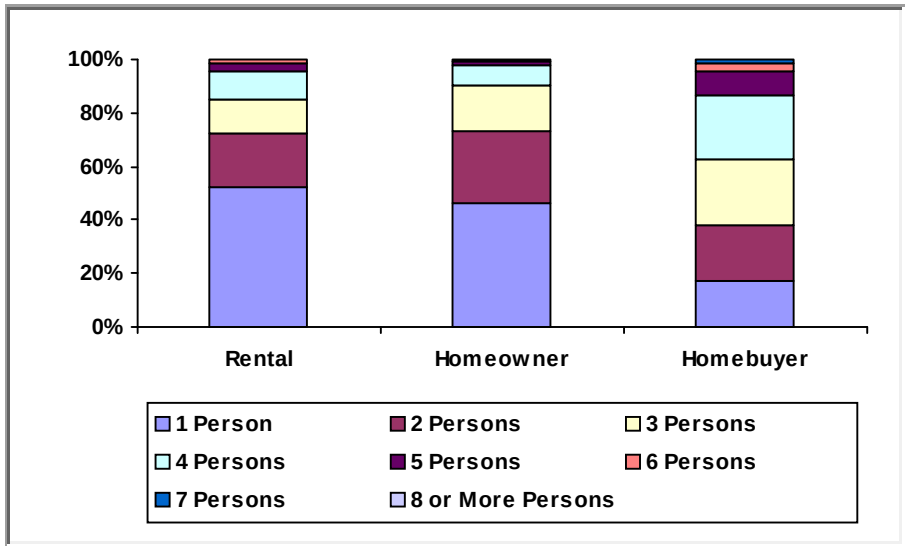
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

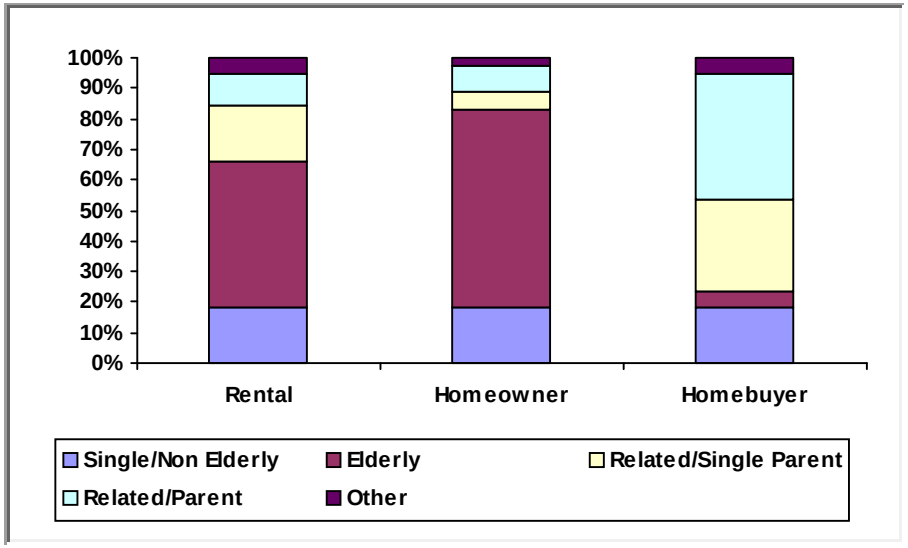
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



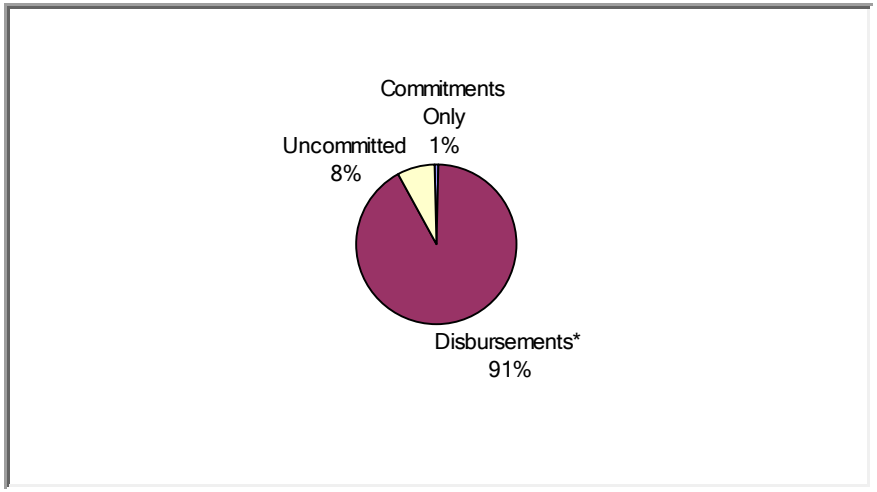
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hidalgo County, TX** **PJ Since:** **1992**

(1) Status of Funds

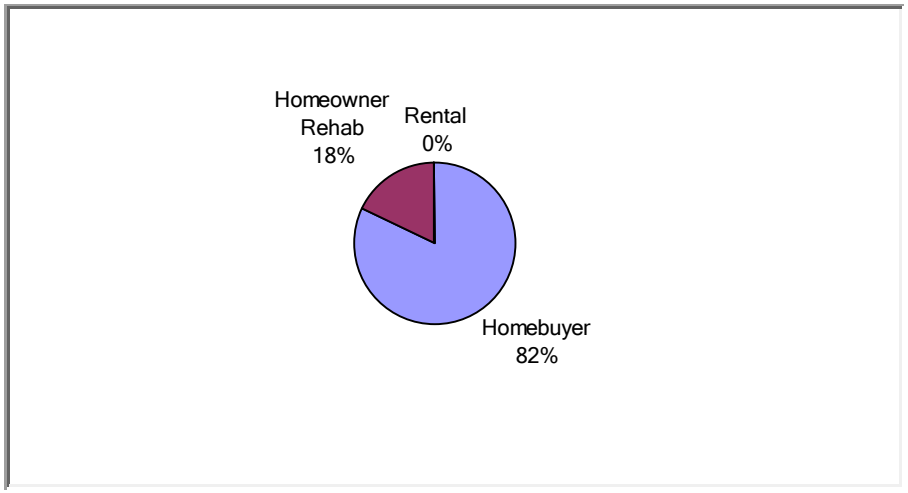
Total HOME Allocations Received: **$48,122,946**



* "Disbursements" include previously committed funds.

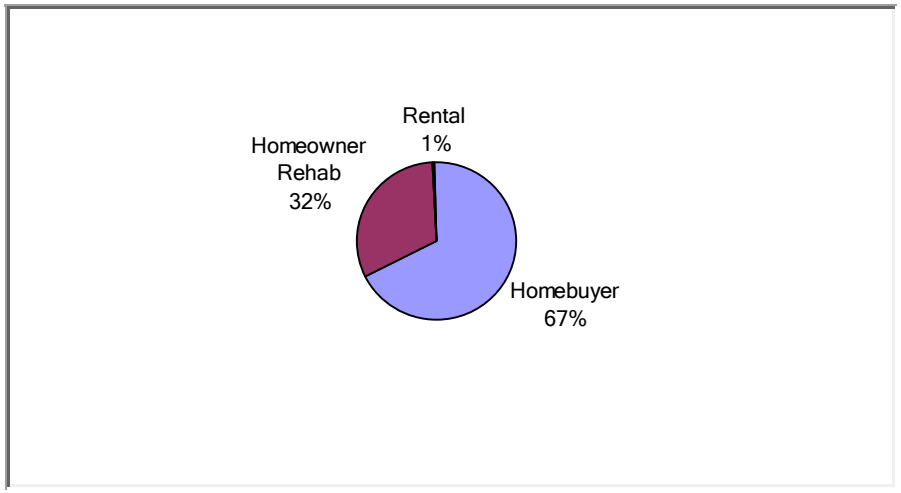
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,608**



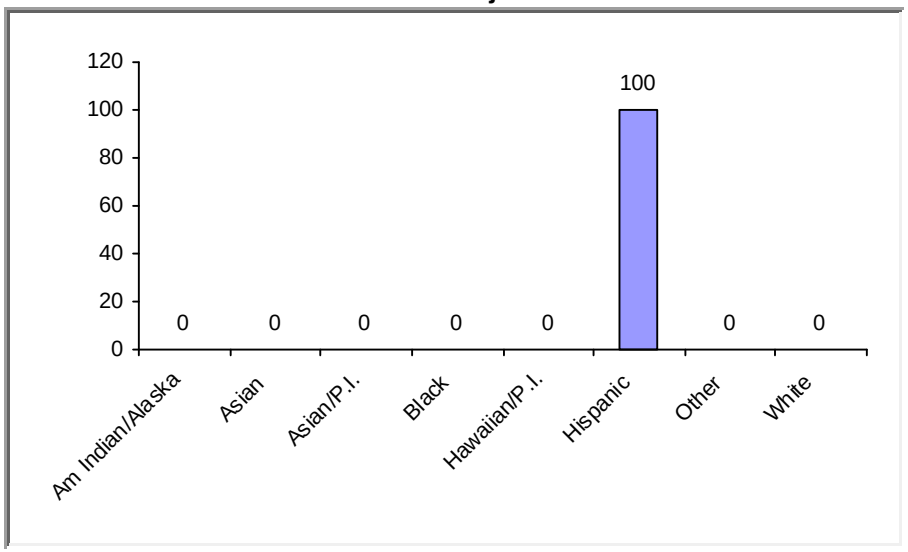
Tenant-Based Rental Assistance (TBRA) Total: **116 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hidalgo County, TX

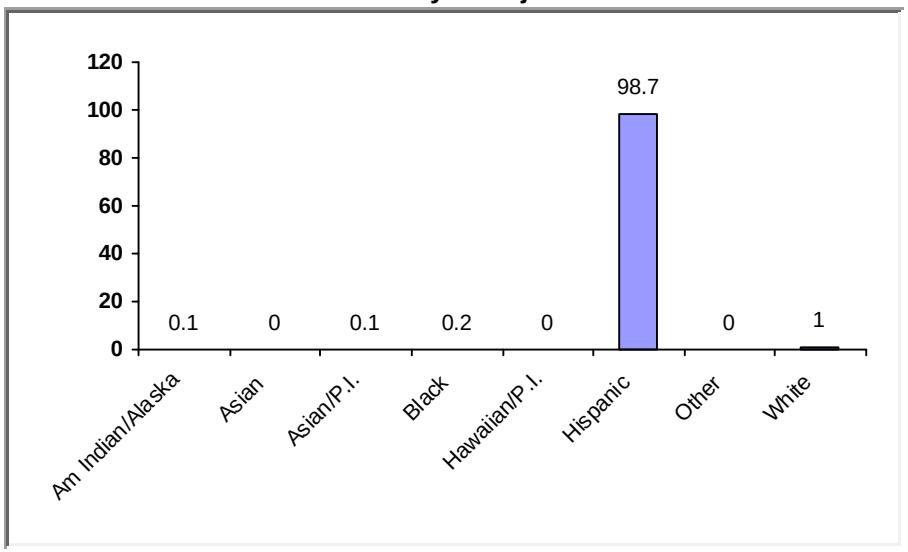
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



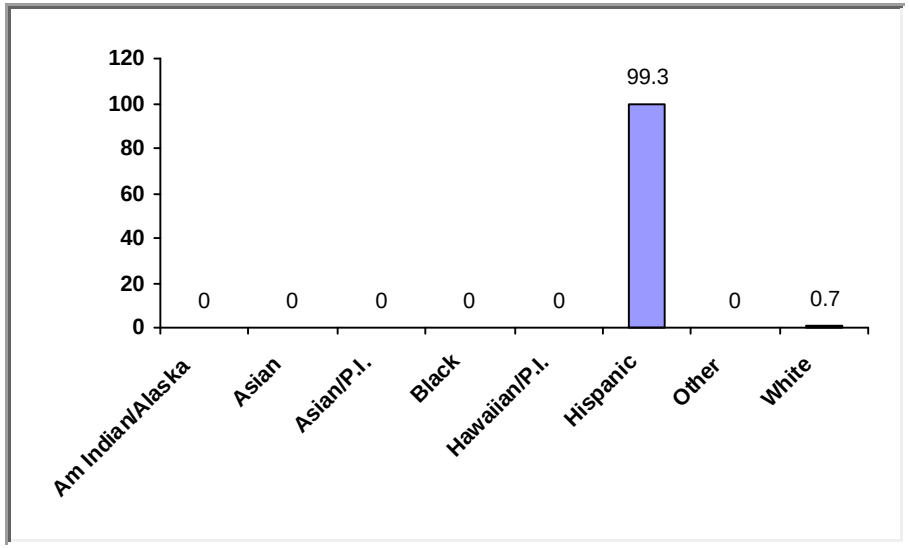
Avg. Total Dev. Cost (TDC)* Per Unit: **$79,707**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,242**

Homeowner Rehabilitation Projects



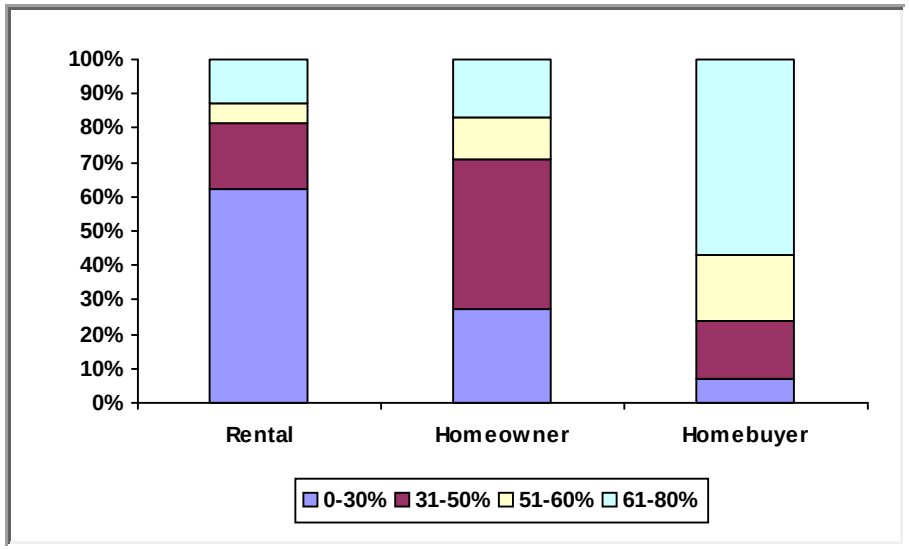
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,195**

* TDC - Includes all sources of funds

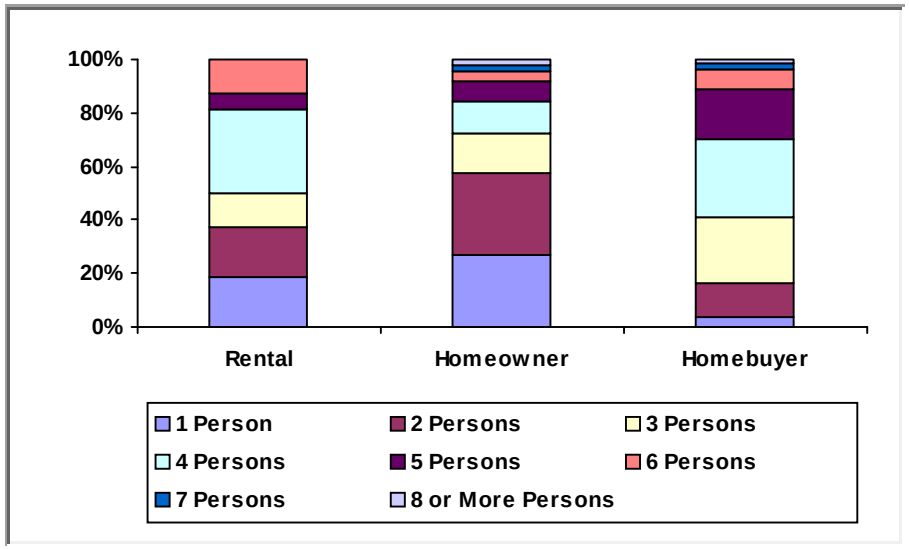
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hidalgo County, TX

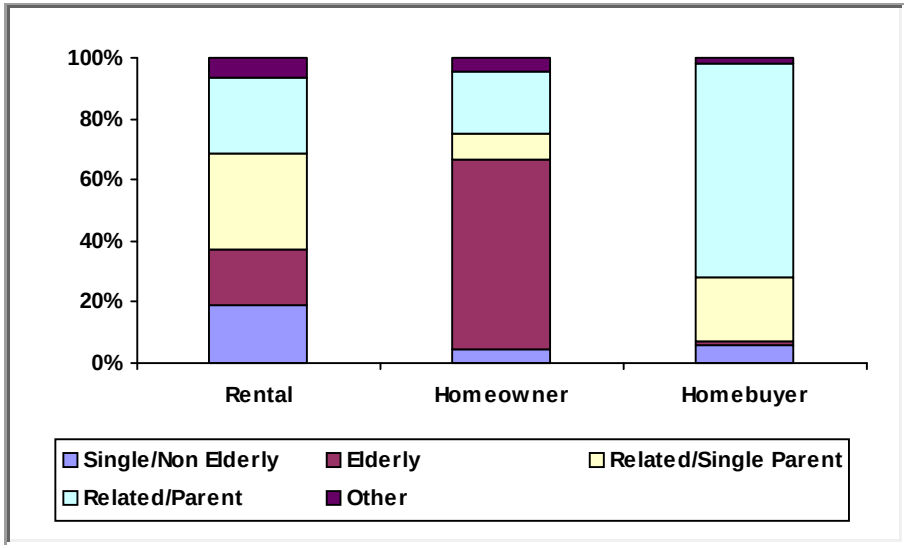
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

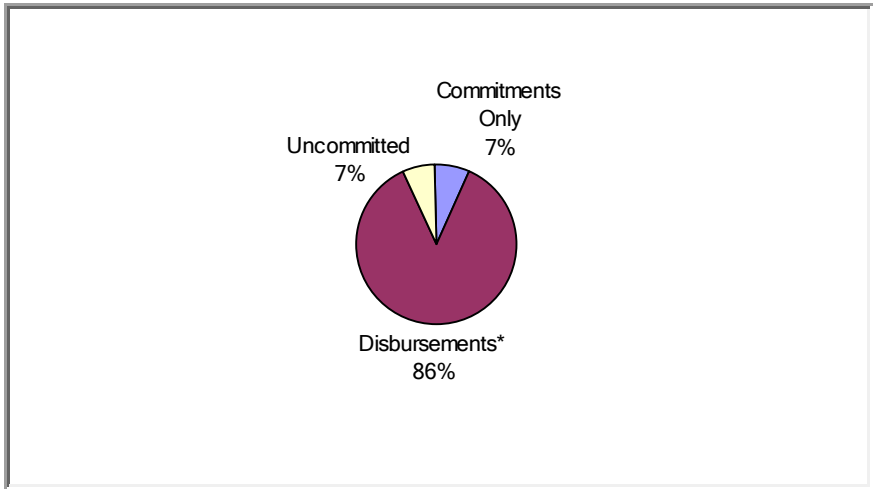
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Houston, TX** **PJ Since:** **1992**

(1) Status of Funds

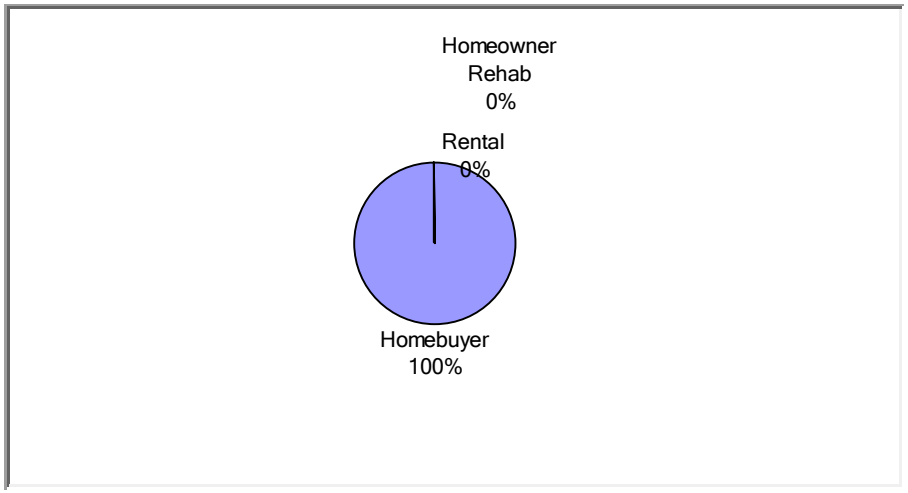
Total HOME Allocations Received: **$252,960,910**



* "Disbursements" include previously committed funds.

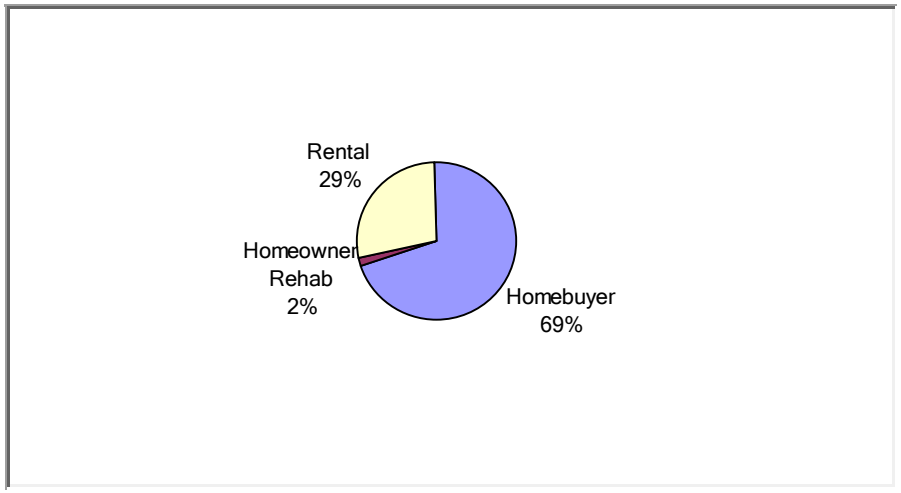
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **51**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **13,824**



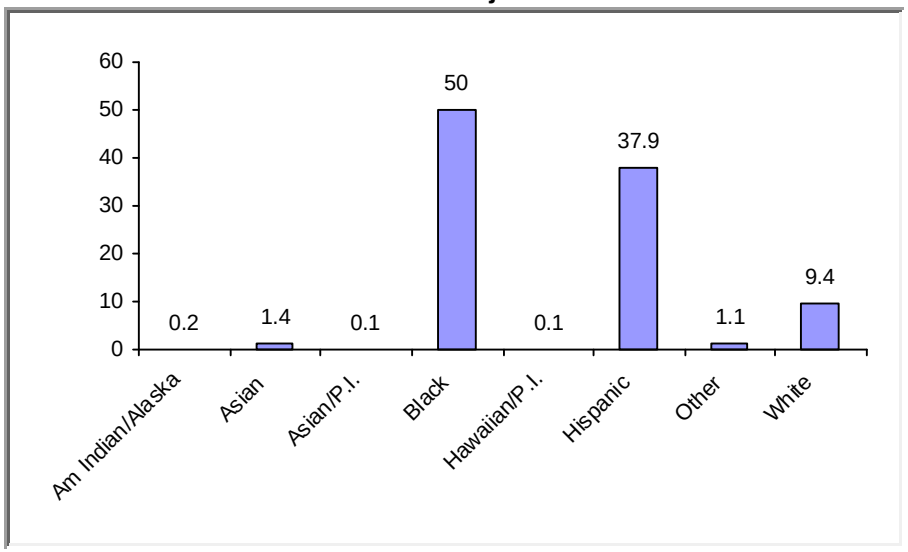
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

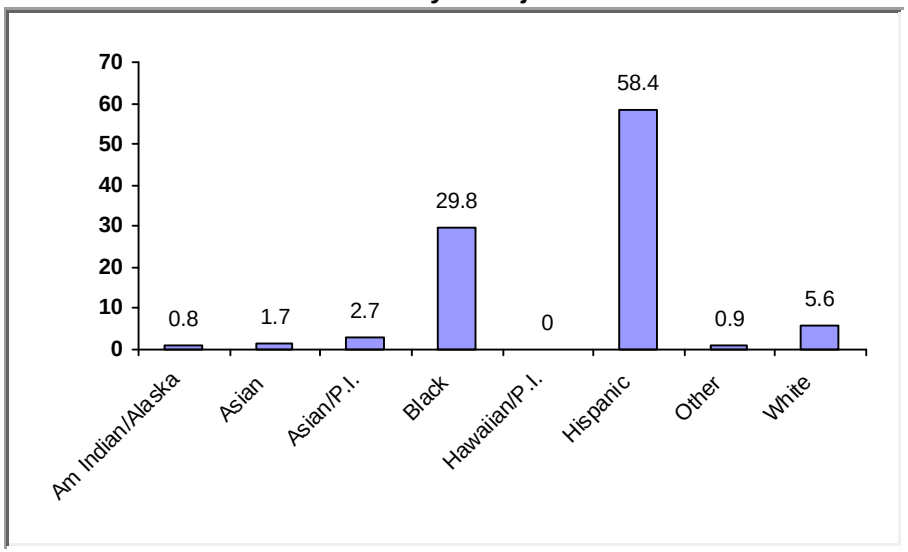
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



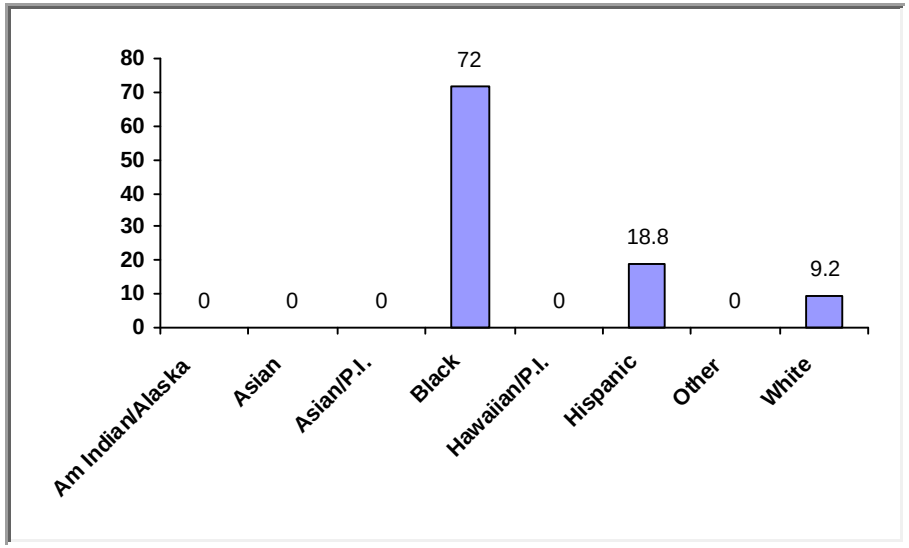
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,201**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,206**

Homeowner Rehabilitation Projects



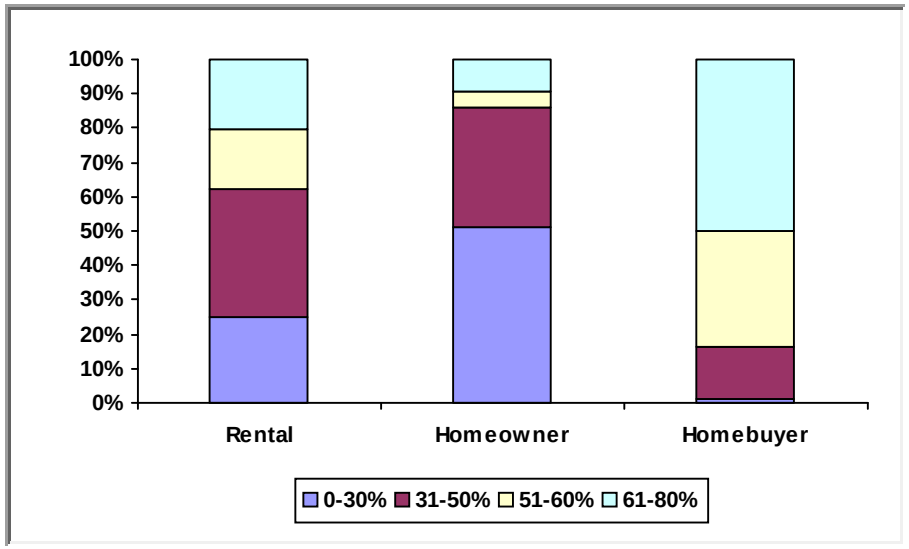
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,144**

* TDC - Includes all sources of funds

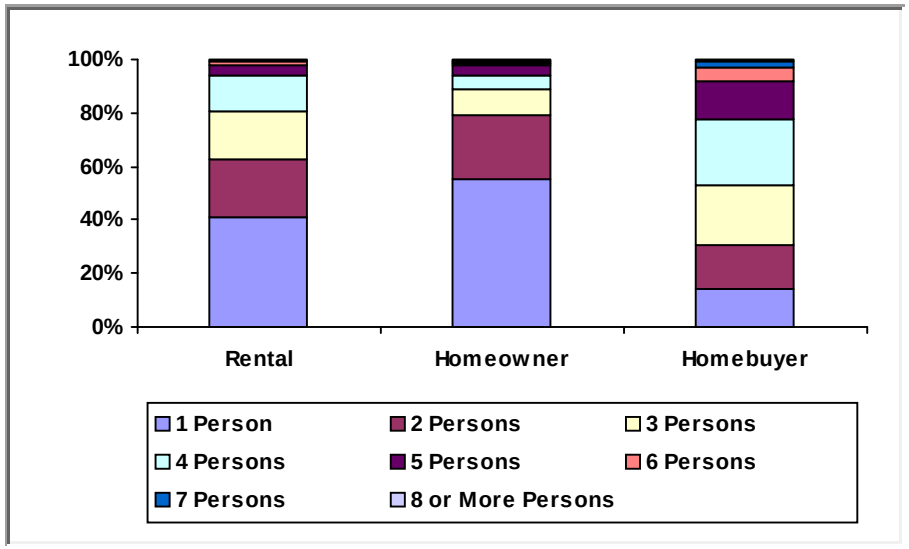
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Houston, TX

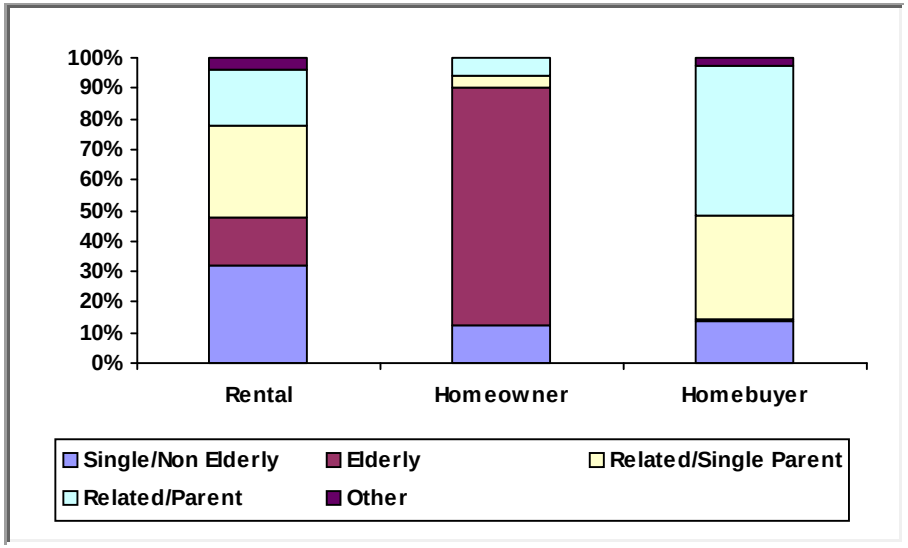
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

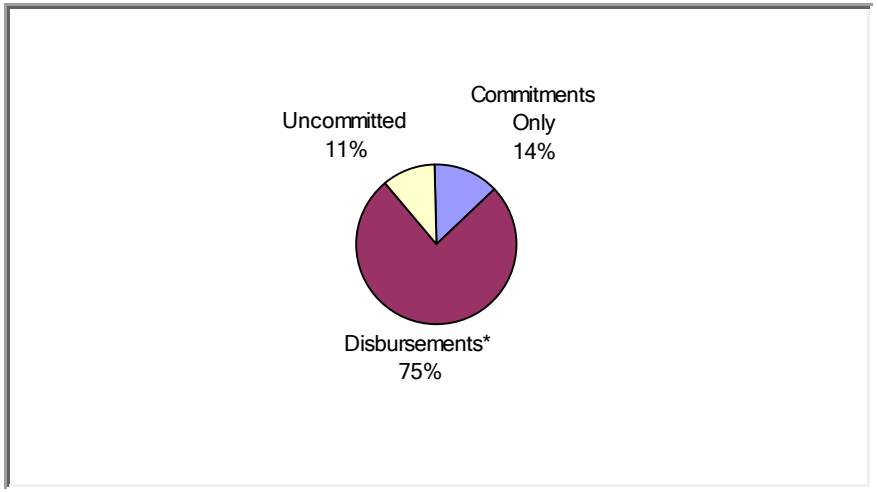
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Irving, TX (Non Rental PJ)** **PJ Since:** **1999**

(1) Status of Funds

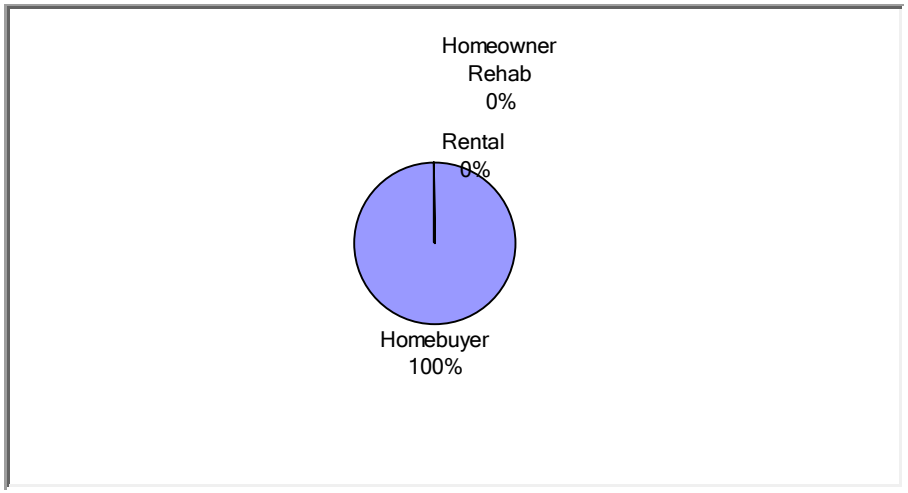
Total HOME Allocations Received: **$13,744,989**



* "Disbursements" include previously committed funds.

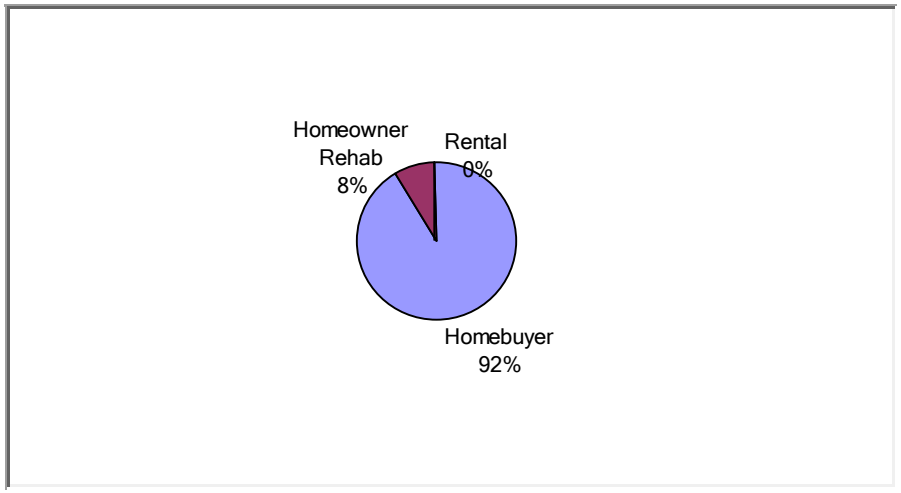
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1999 Total: **337**



Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Irving, TX (Non Rental PJ)

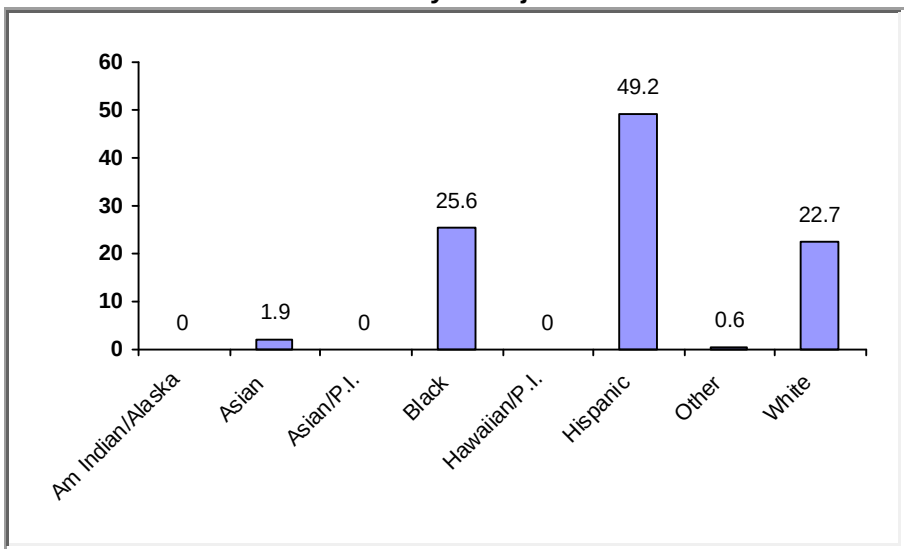
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

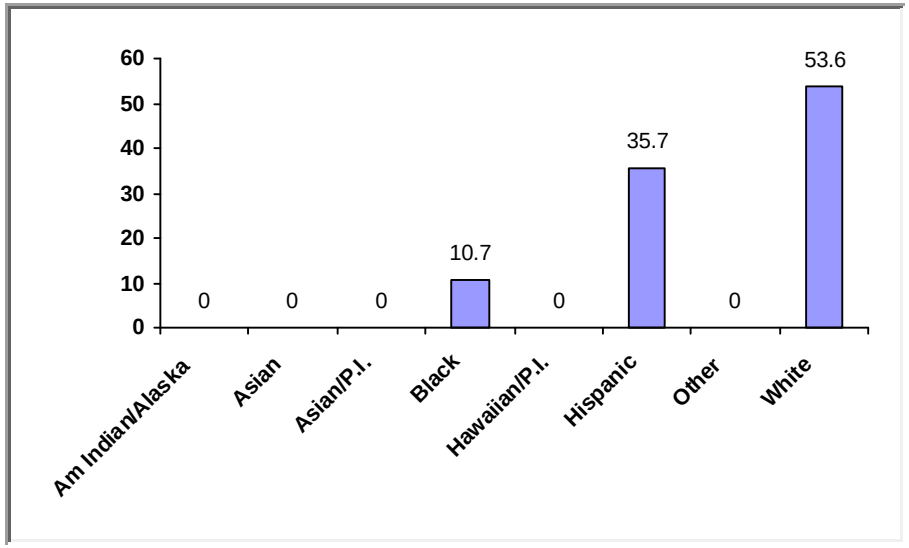
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$115,523**

Homeowner Rehabilitation Projects

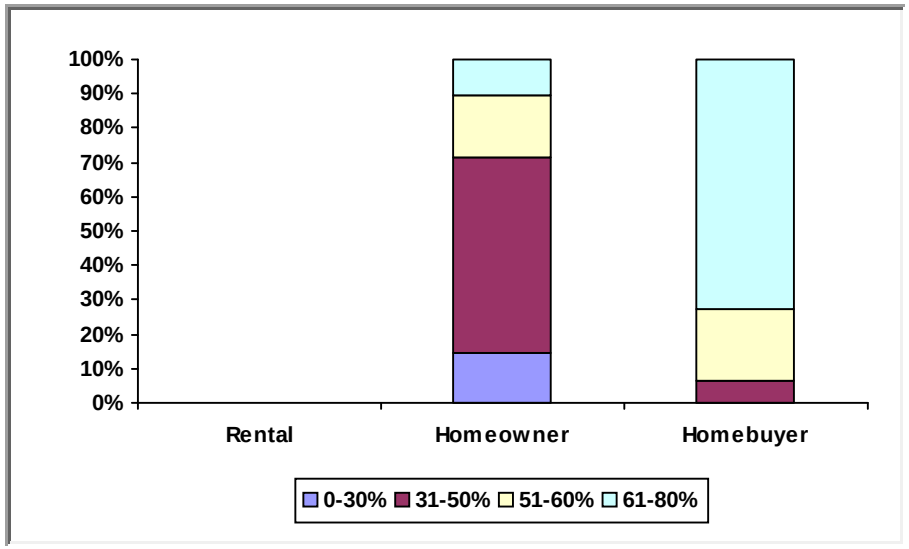


Avg. Total Dev. Cost (TDC)* Per Unit: **$46,779**

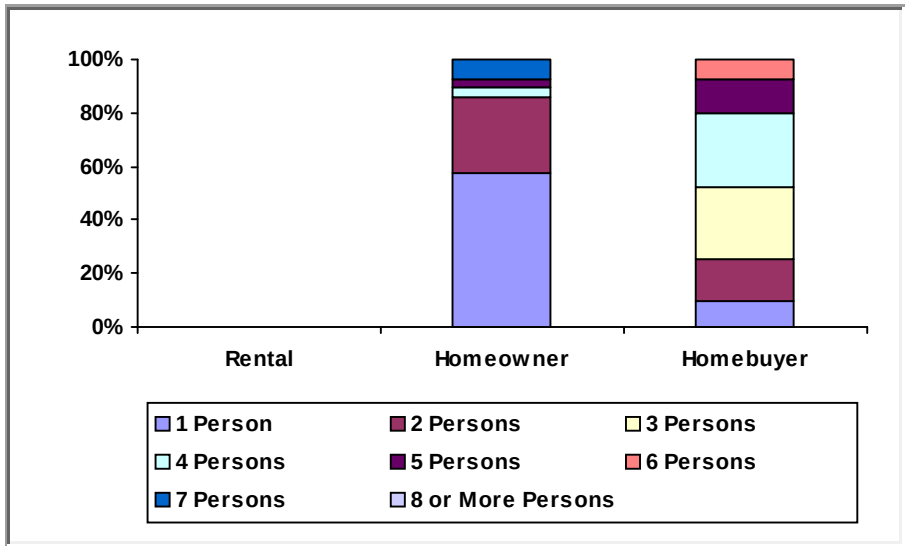
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

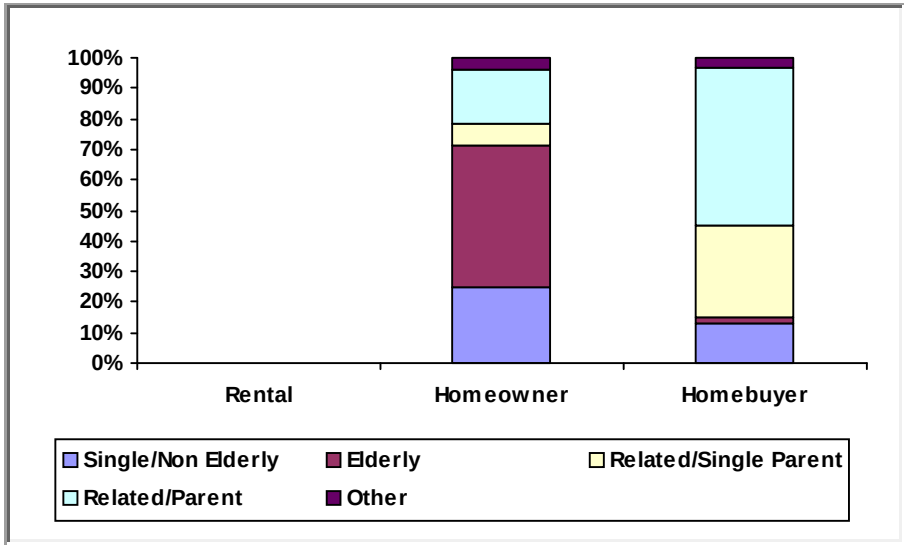
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



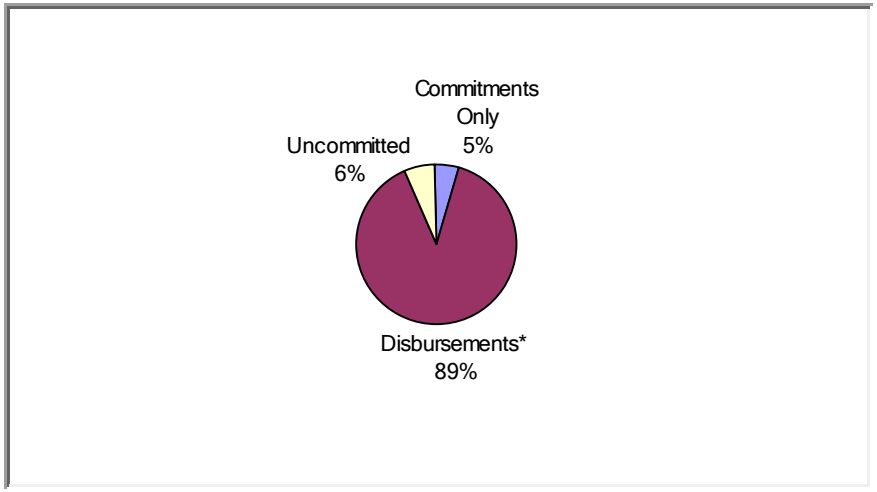
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Killeen, TX **PJ Since:** 1996

(1) Status of Funds

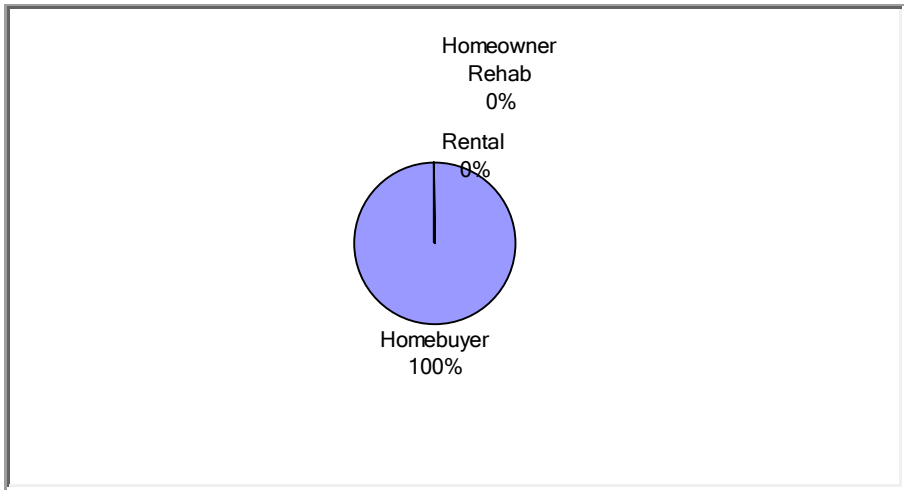
Total HOME Allocations Received: **$7,486,287**



* "Disbursements" include previously committed funds.

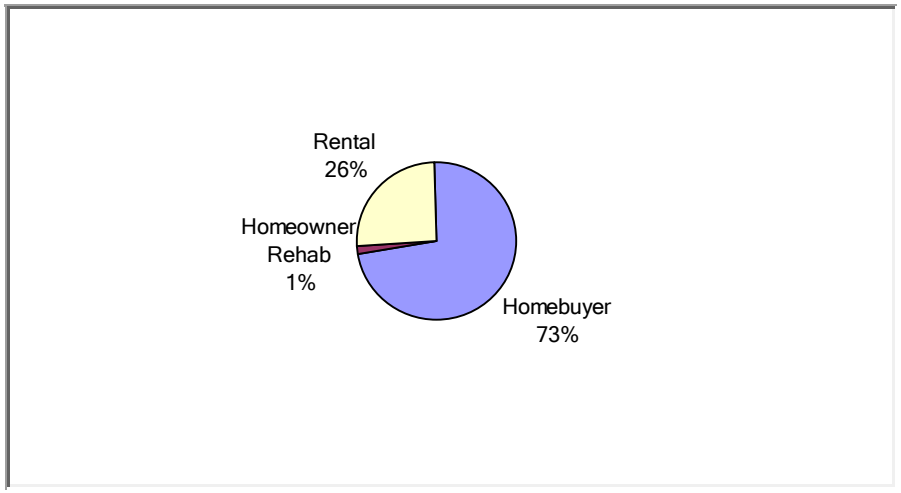
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **2 Households**

Cumulative Since: 1996 Total: **282**



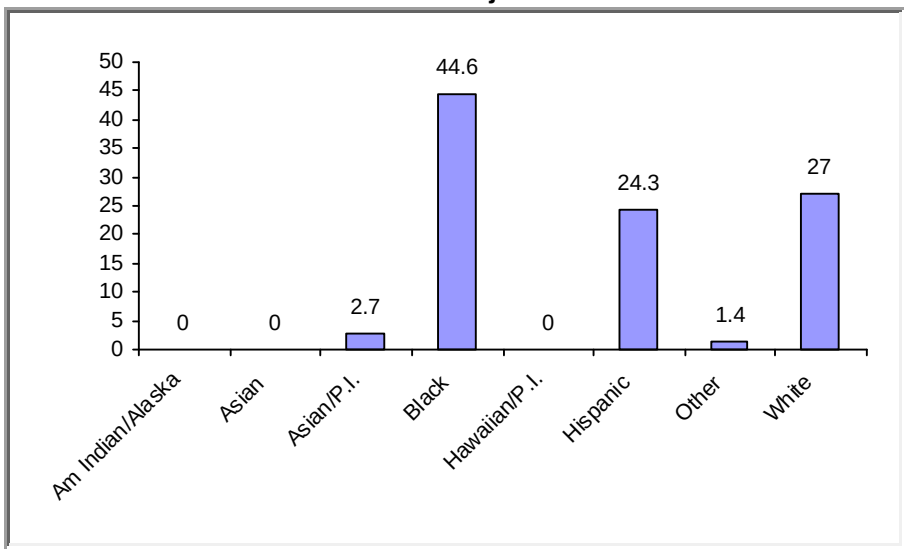
Tenant-Based Rental Assistance (TBRA) Total: **330 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

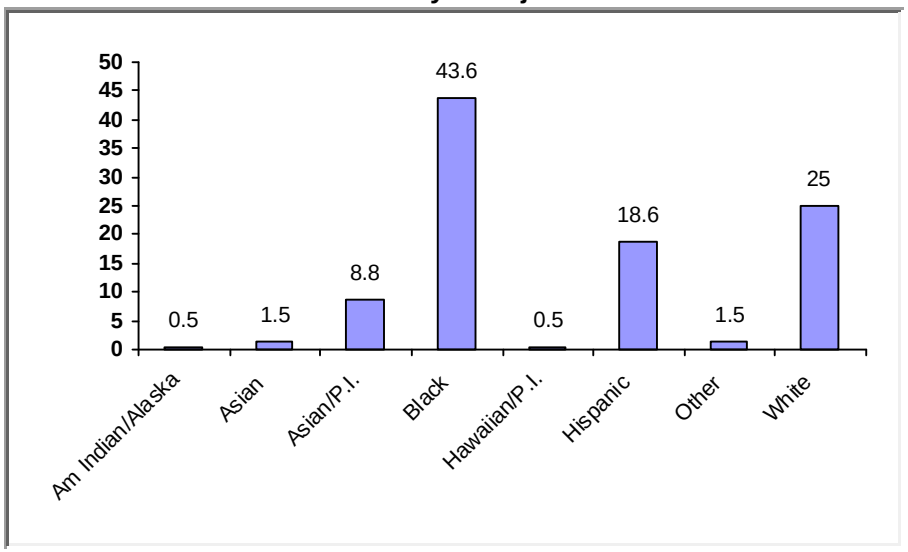
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



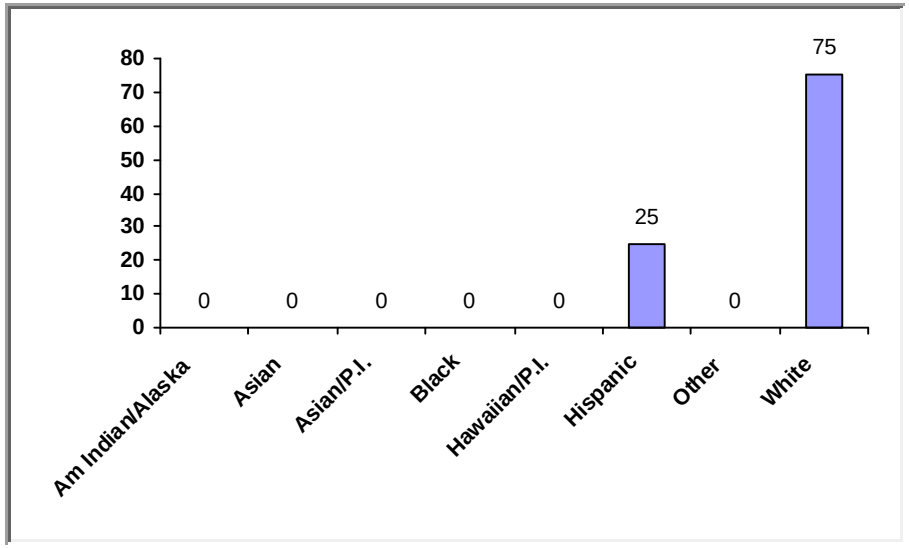
Avg. Total Dev. Cost (TDC)* Per Unit: **$88,071**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$63,982**

Homeowner Rehabilitation Projects



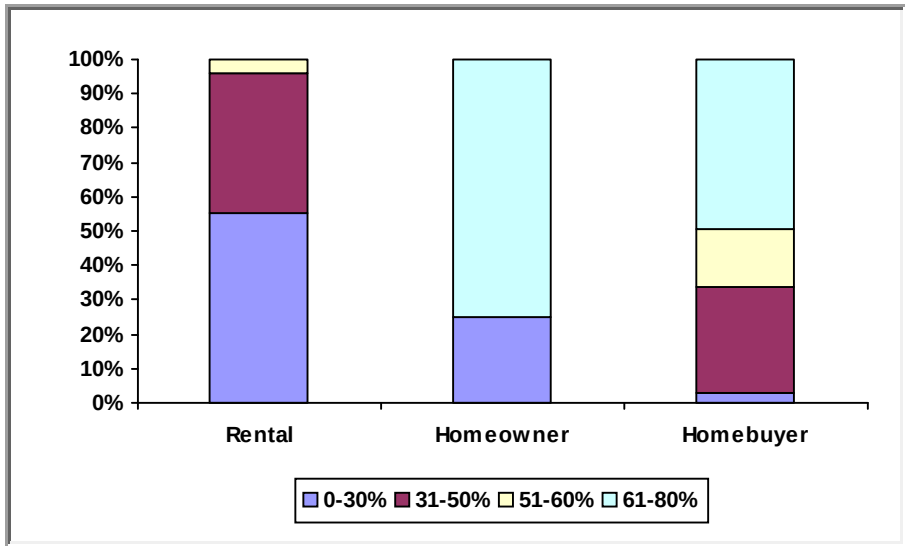
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,267**

* TDC - Includes all sources of funds

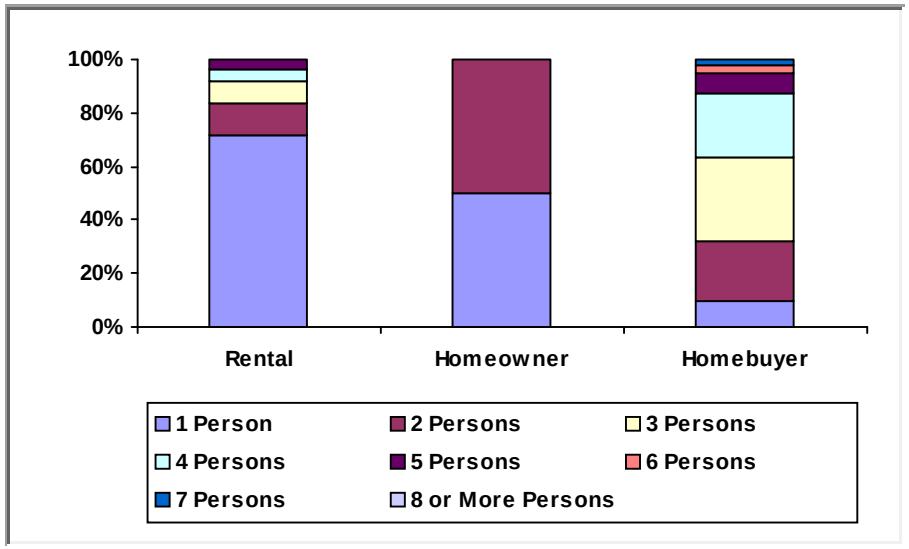
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Killeen, TX

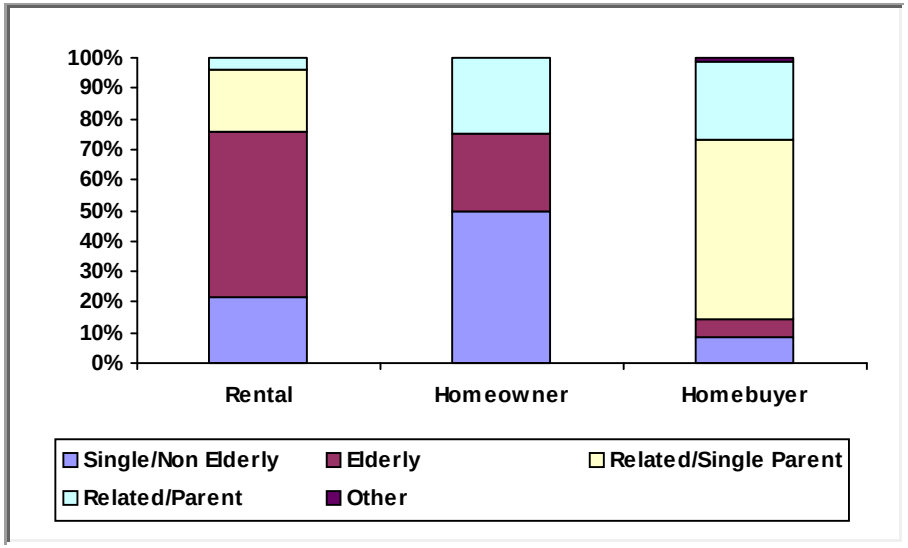
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

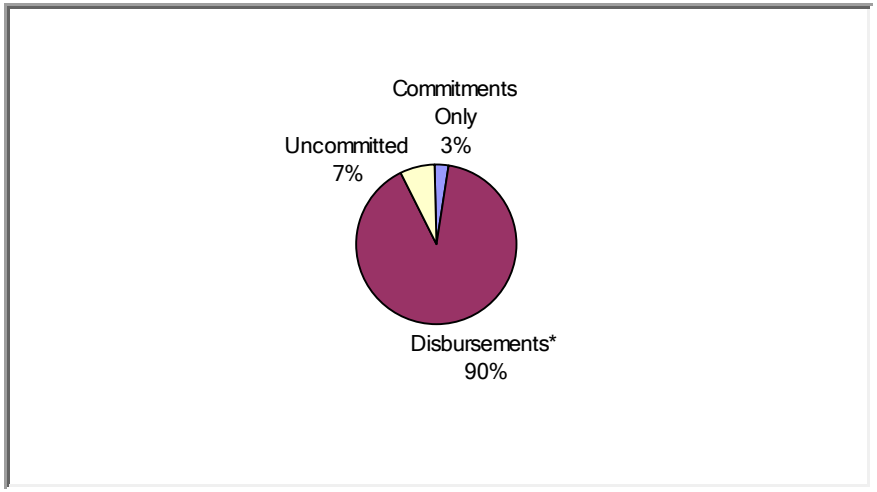
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Laredo, TX** **PJ Since:** **1992**

(1) Status of Funds

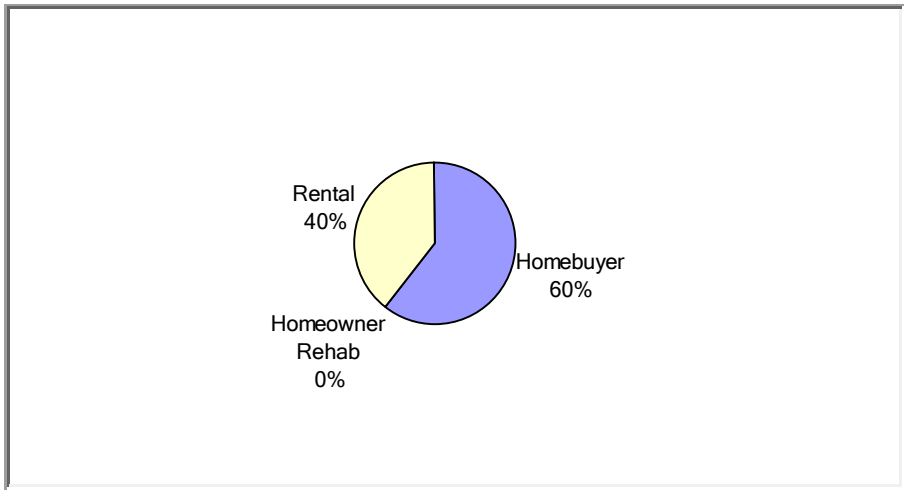
Total HOME Allocations Received: **$27,088,495**



* "Disbursements" include previously committed funds.

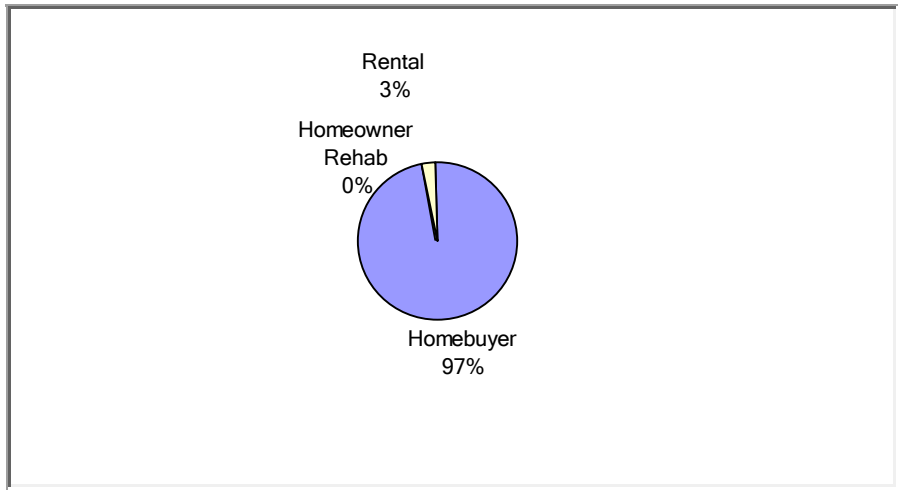
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **113 Households**

Cumulative Since: 1992 Total: **1,820**



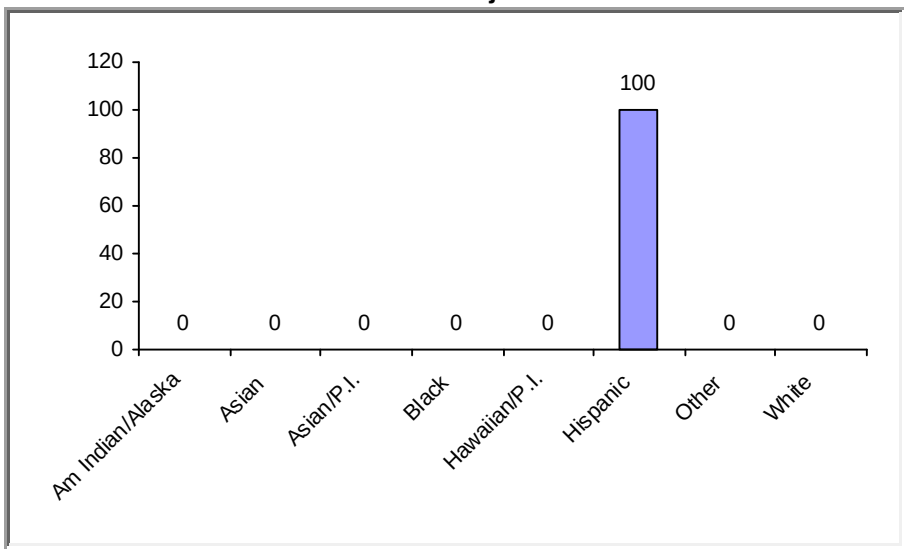
Tenant-Based Rental Assistance (TBRA) Total: **1297 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

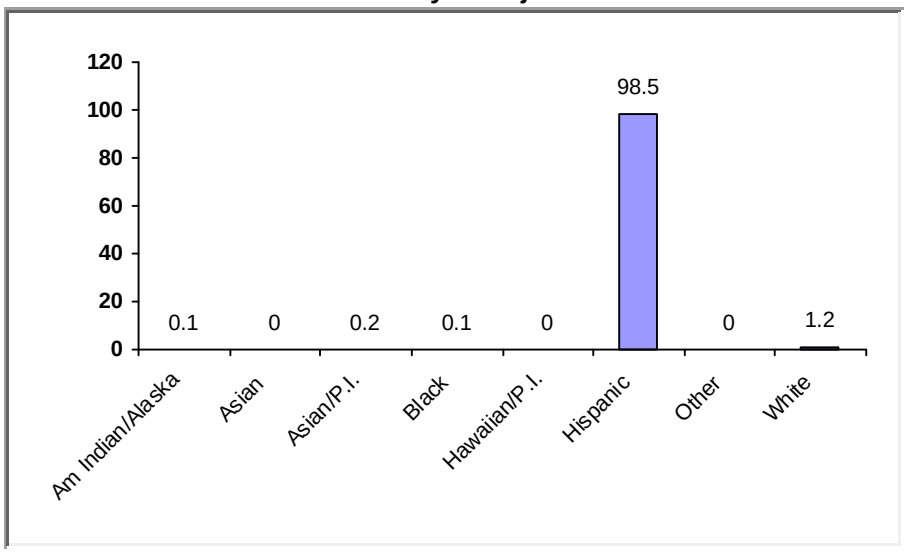
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



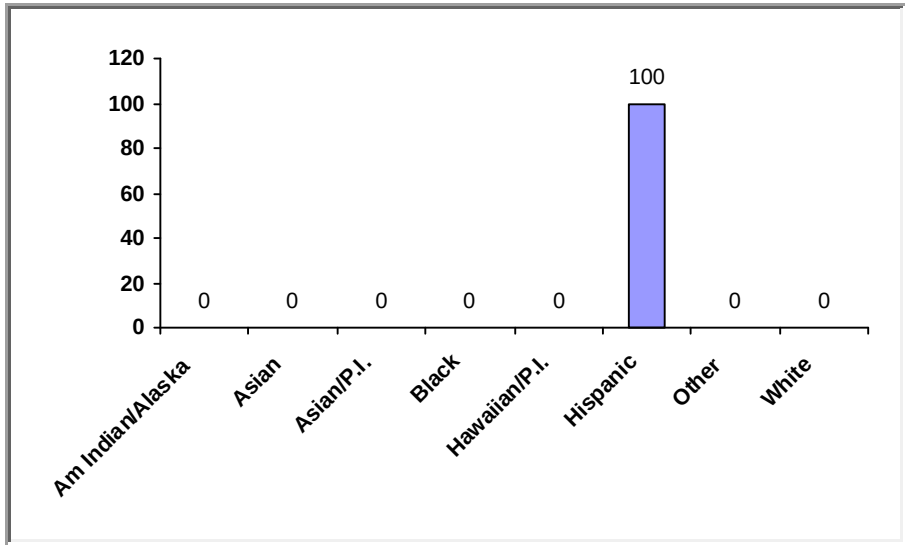
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,383**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$48,237**

Homeowner Rehabilitation Projects



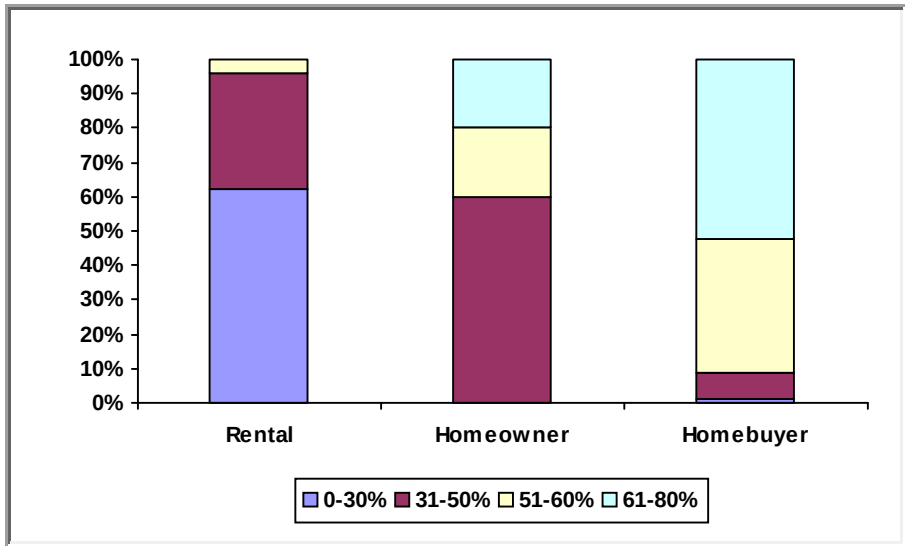
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,370**

* TDC - Includes all sources of funds

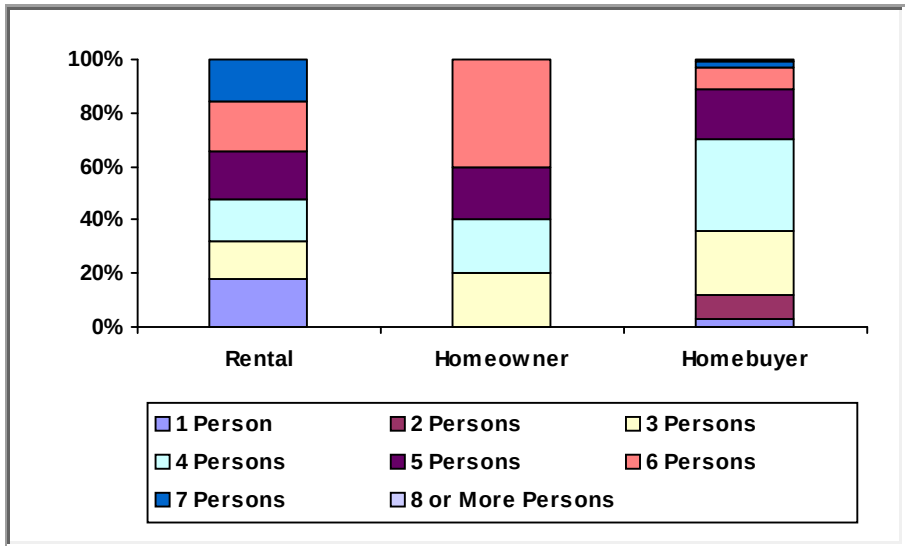
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Laredo, TX

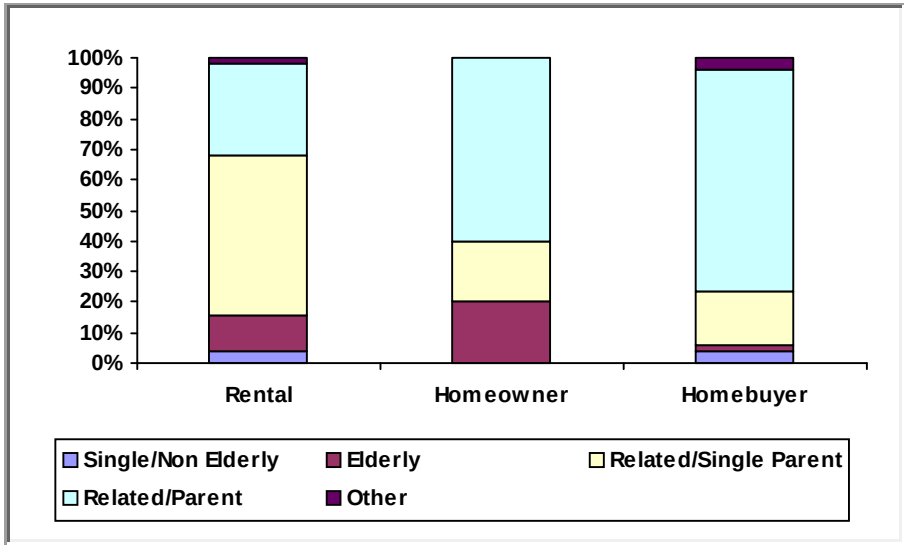
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

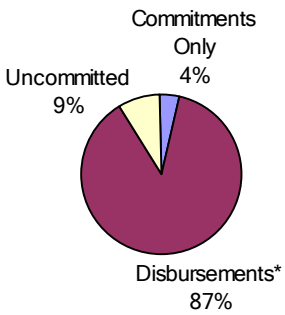
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Longview, TX (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

Total HOME Allocations Received: **$7,242,265**



* "Disbursements" include previously committed funds.

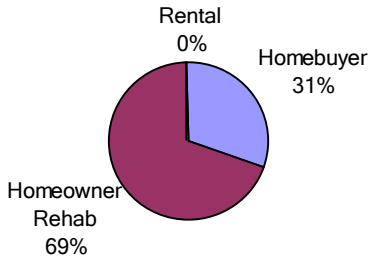
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **222**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview, TX (Non Rental PJ)

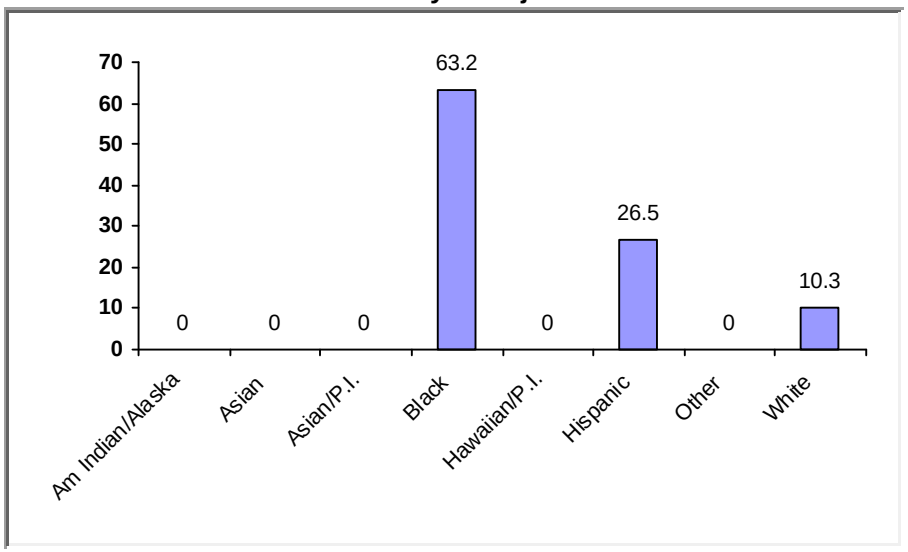
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

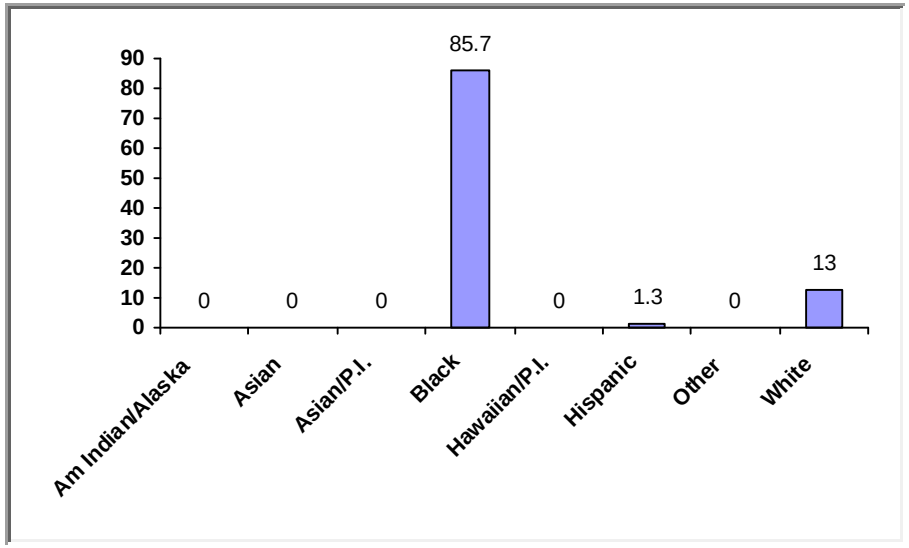
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$17,539**

Homeowner Rehabilitation Projects

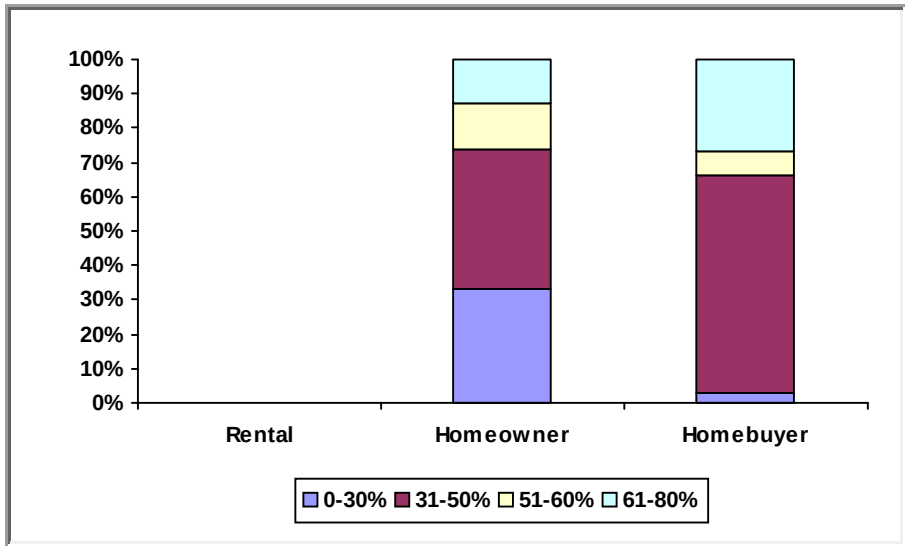


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,149**

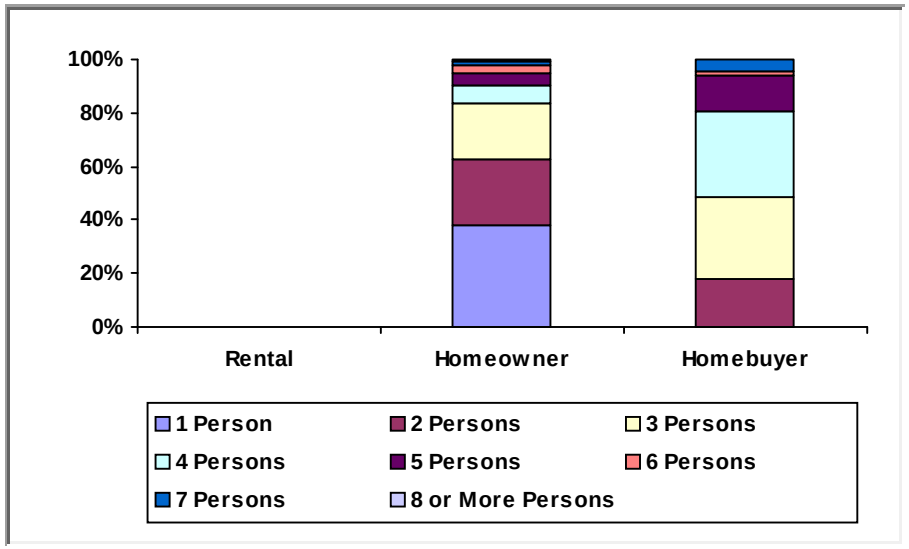
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

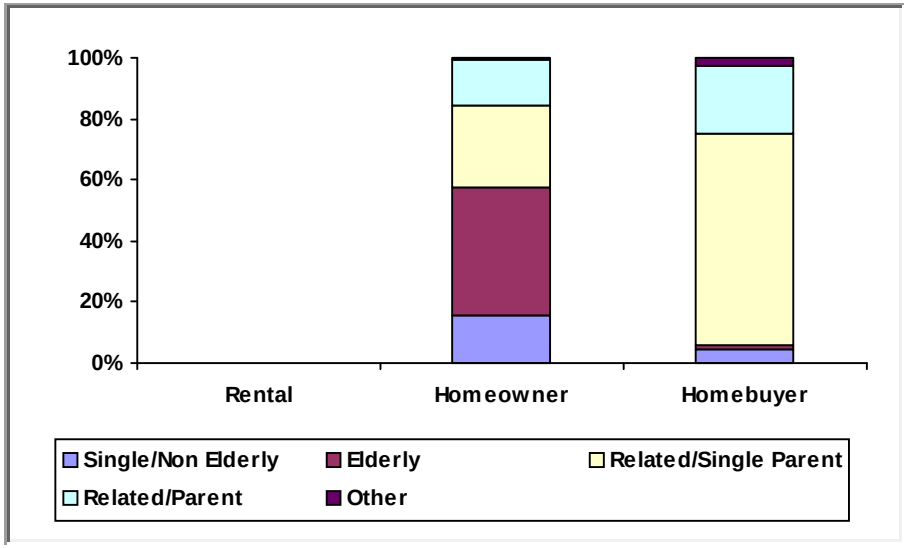
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

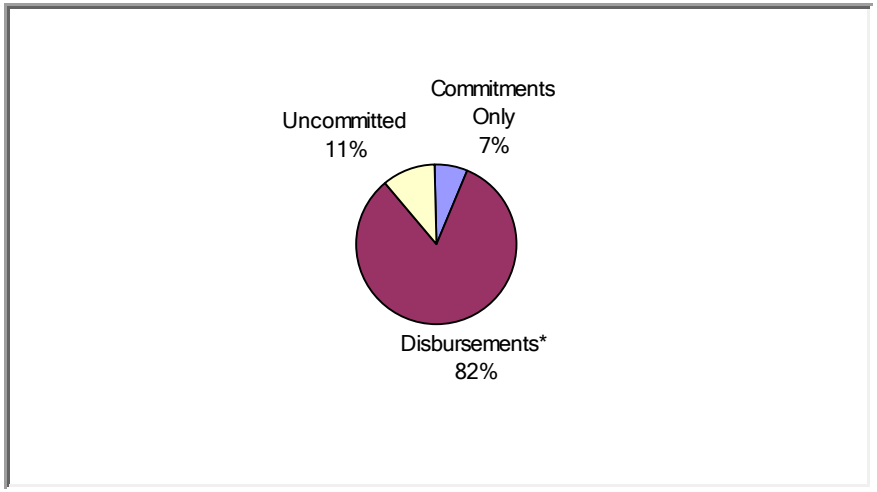
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Lubbock, TX** **PJ Since:** **1992**

(1) Status of Funds

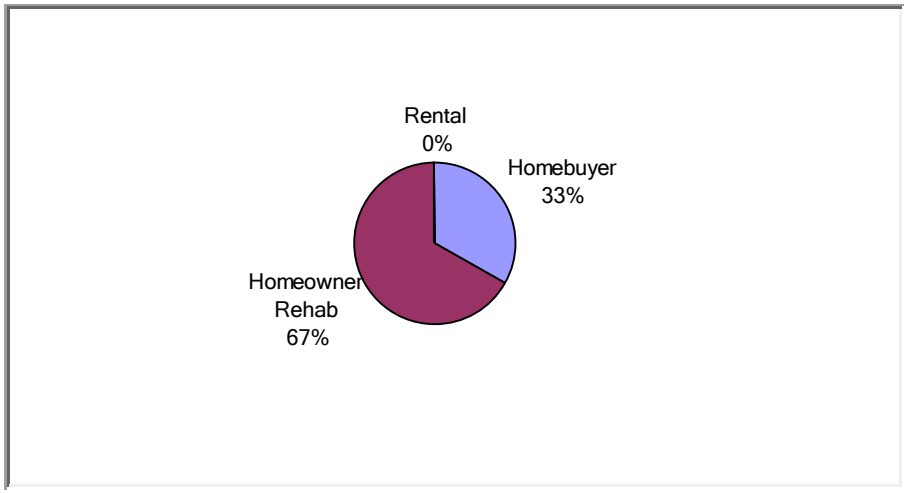
Total HOME Allocations Received: **$23,843,383**



* "Disbursements" include previously committed funds.

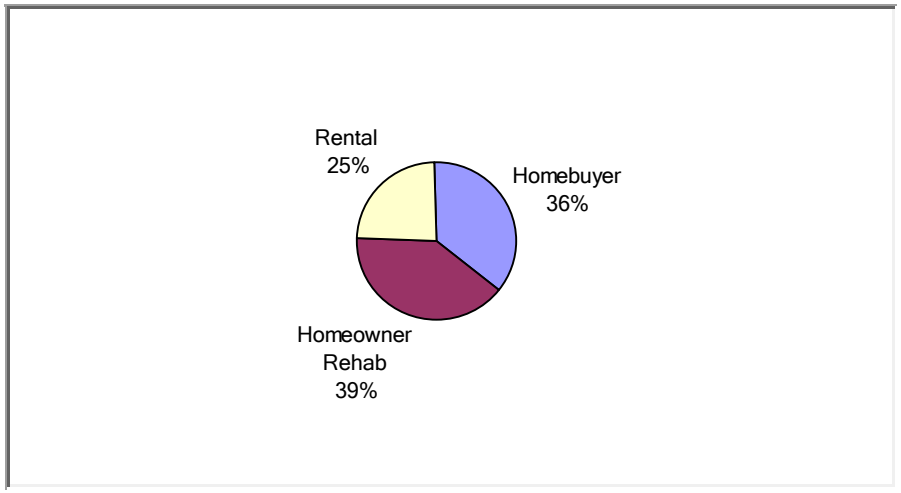
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **426**



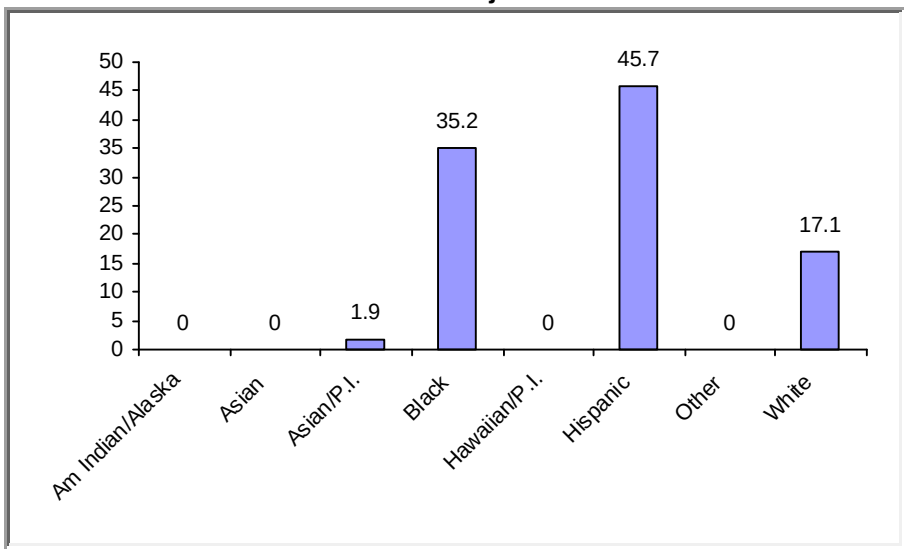
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

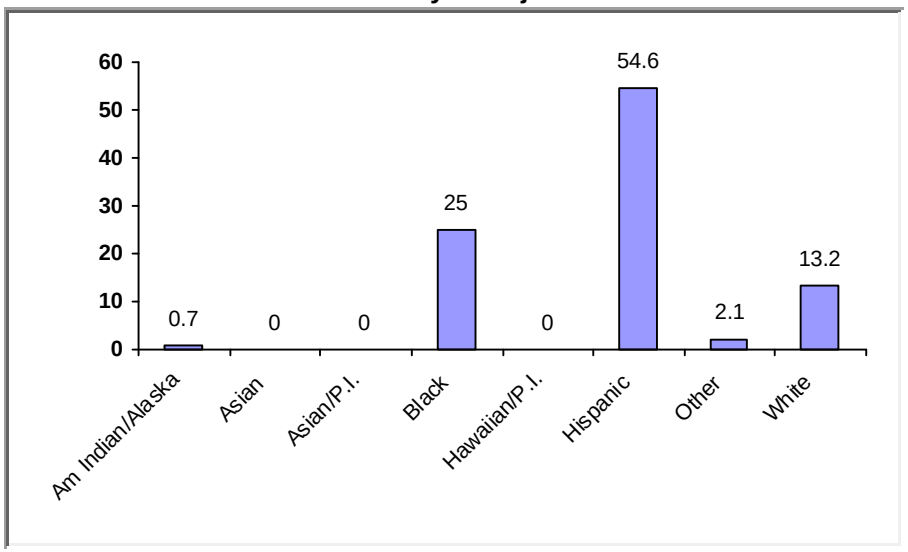
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



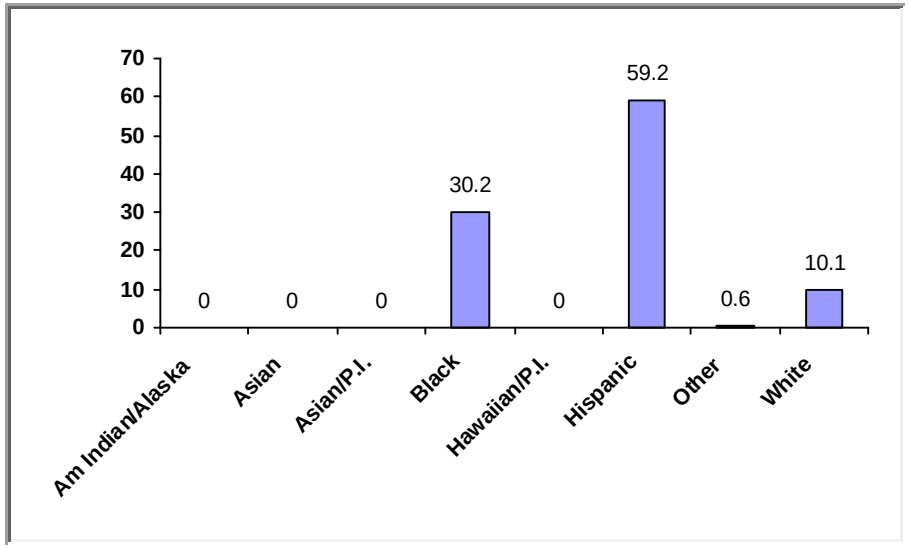
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,072**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$78,831**

Homeowner Rehabilitation Projects



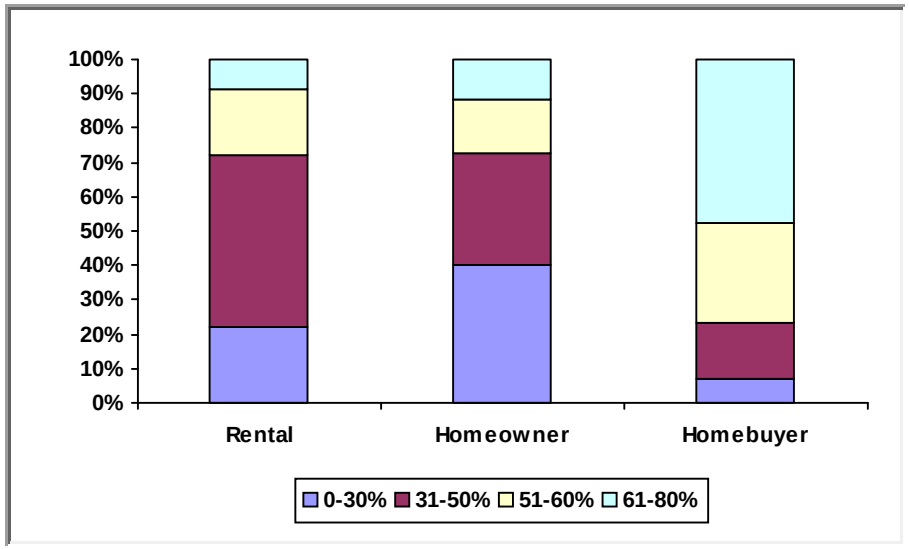
Avg. Total Dev. Cost (TDC)* Per Unit: **$68,246**

* TDC - Includes all sources of funds

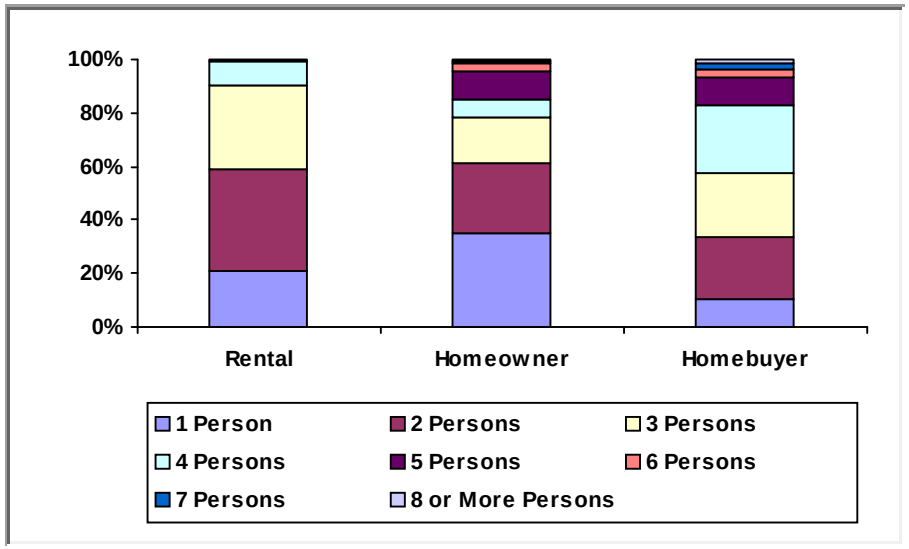
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lubbock, TX

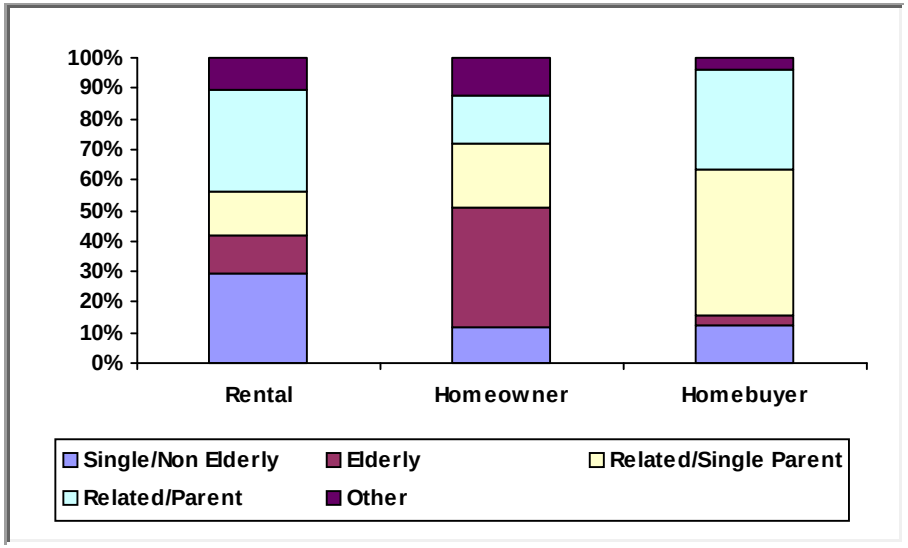
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



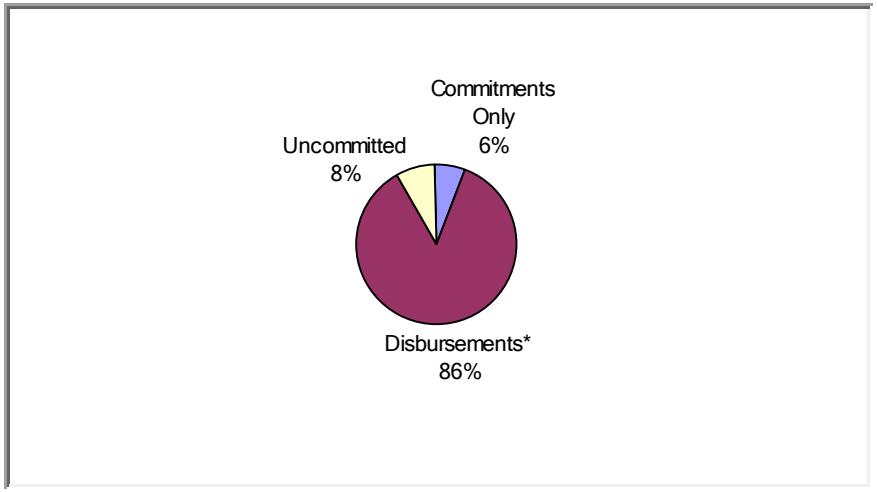
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **McAllen, TX (Non Rental PJ)** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$13,376,780**



* "Disbursements" include previously committed funds.

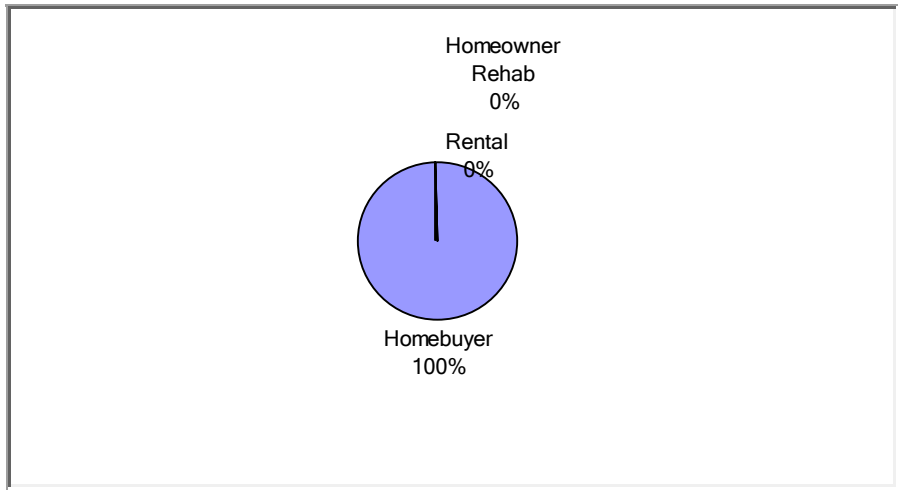
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **581**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McAllen, TX (Non Rental PJ)

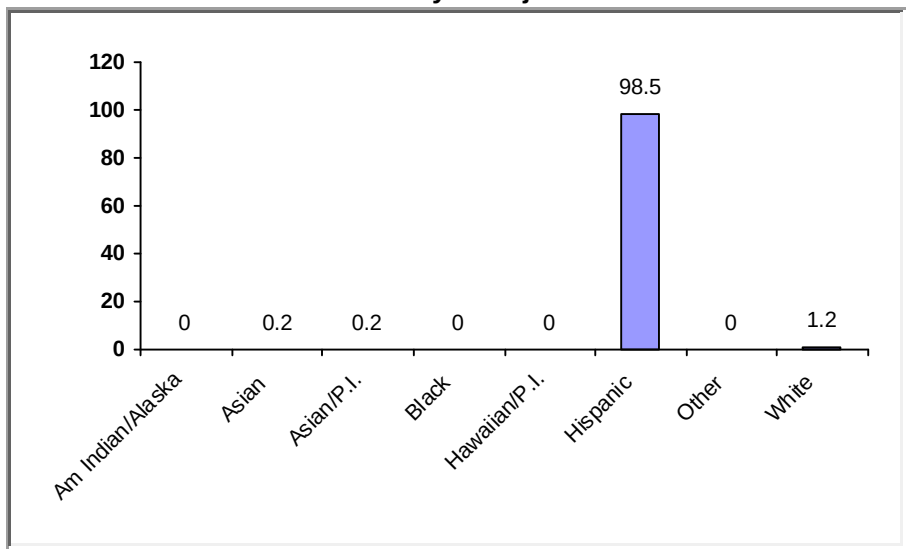
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$61,439**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

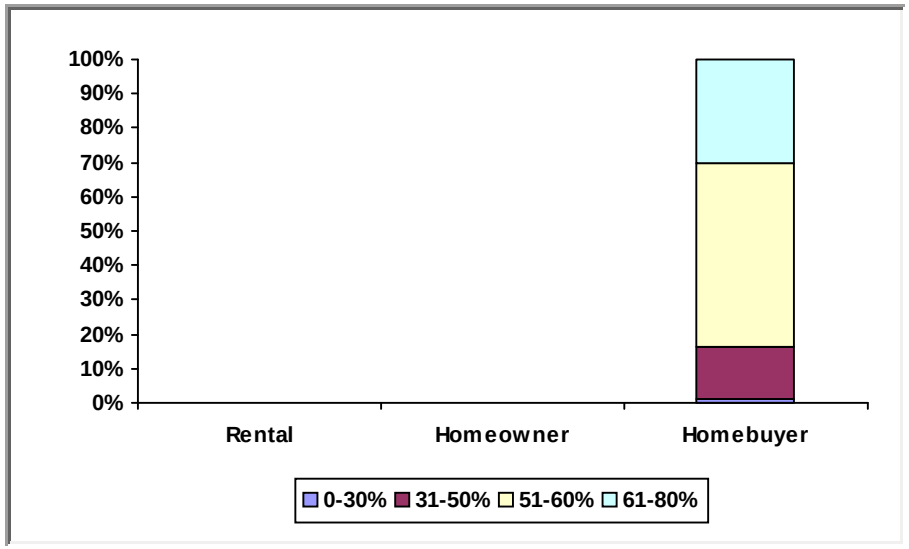
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

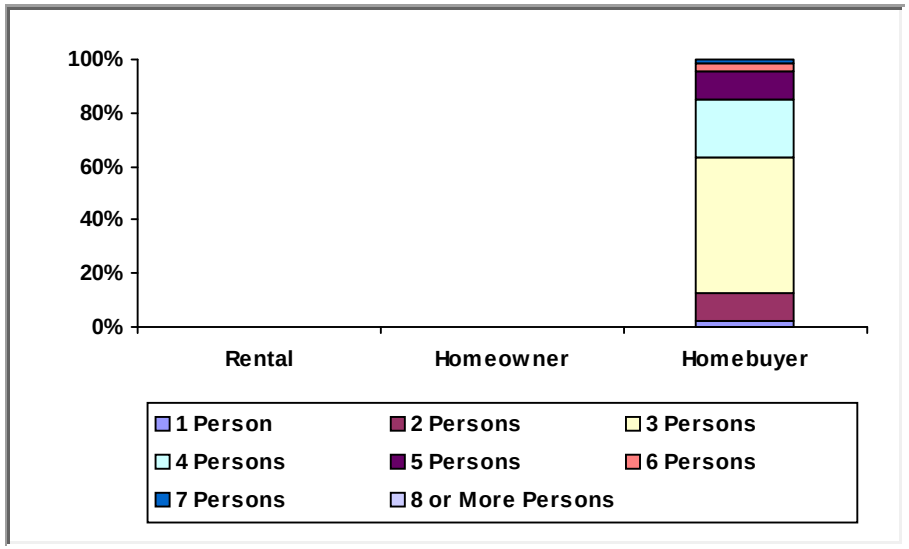
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

McAllen, TX (Non Rental PJ)

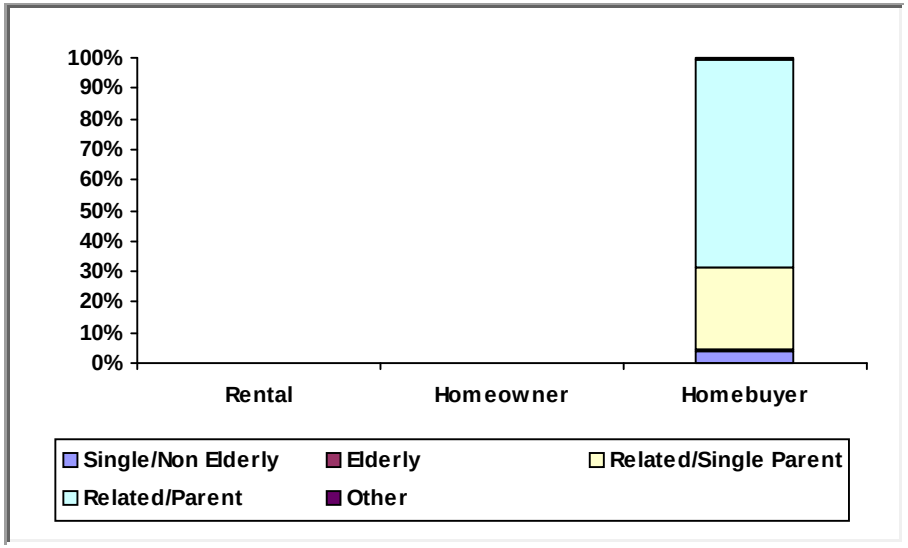
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



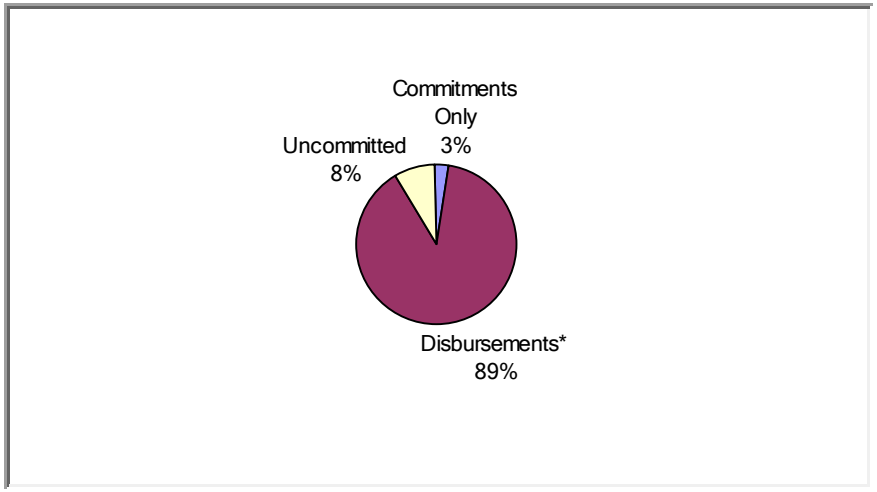
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Montgomery County, TX** **PJ Since:** **2003**

(1) Status of Funds

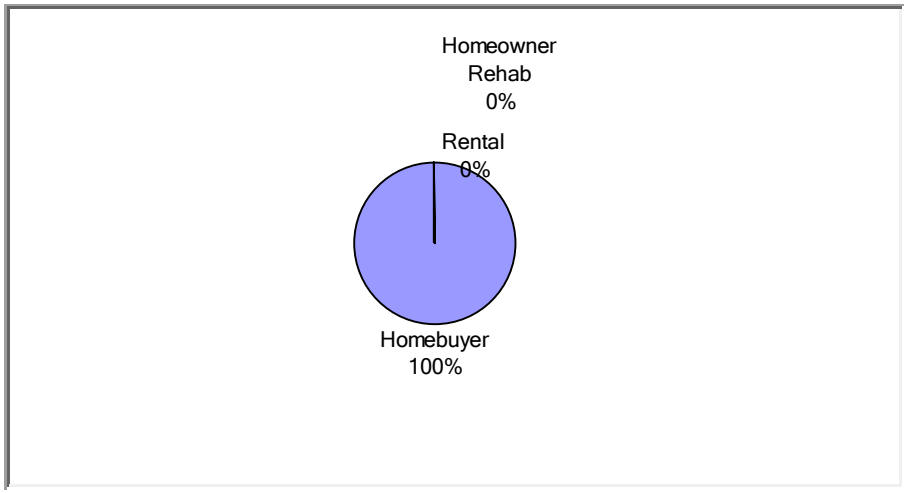
Total HOME Allocations Received: **$5,256,975**



* "Disbursements" include previously committed funds.

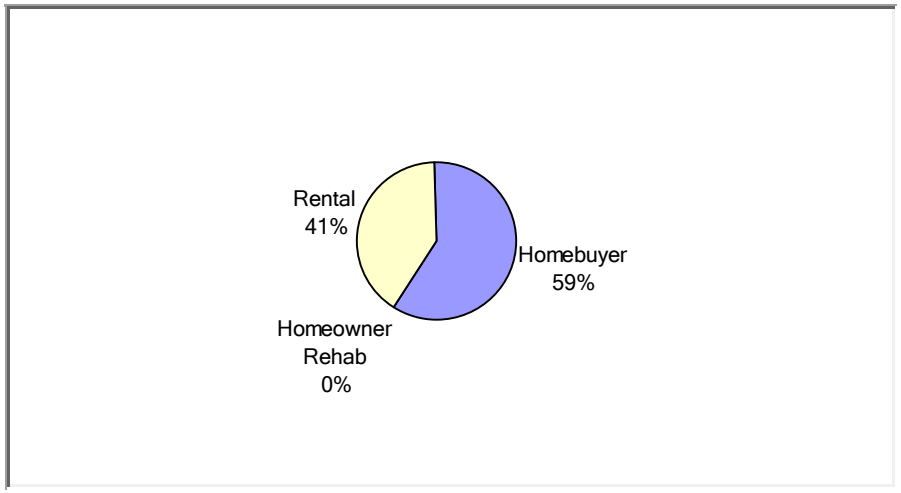
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **99**



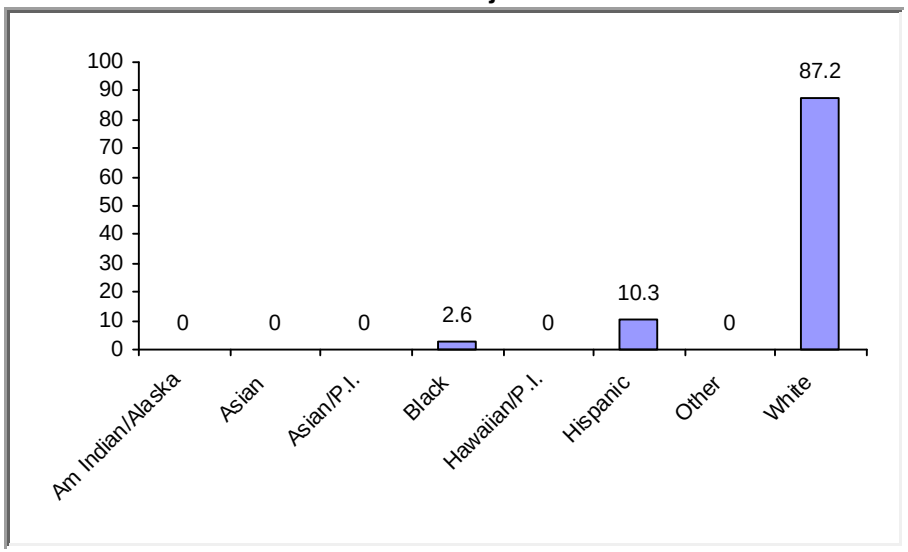
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Montgomery County, TX

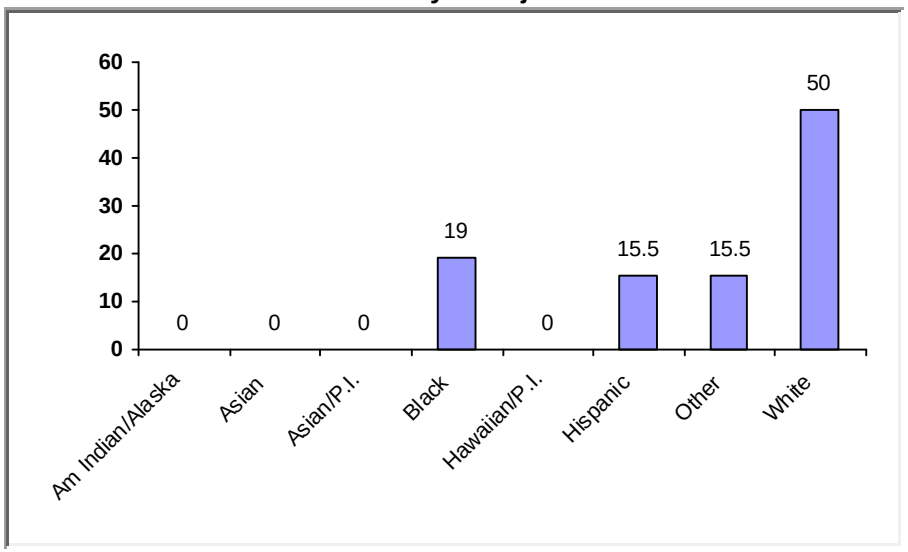
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$118,891**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,613**

Homeowner Rehabilitation Projects

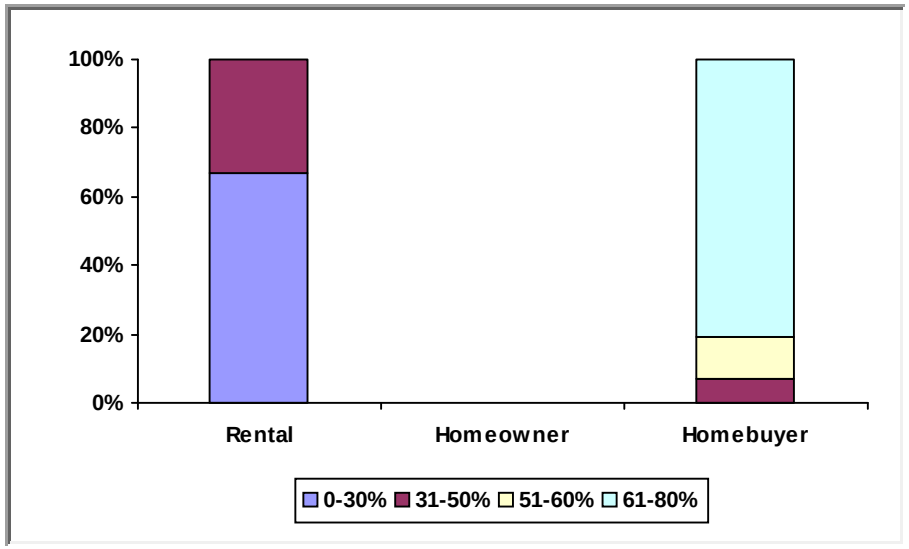
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

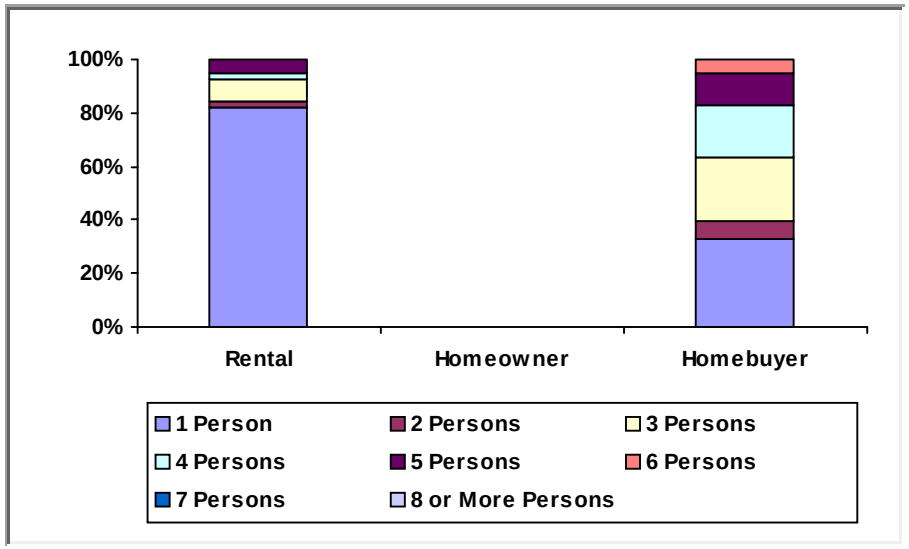
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

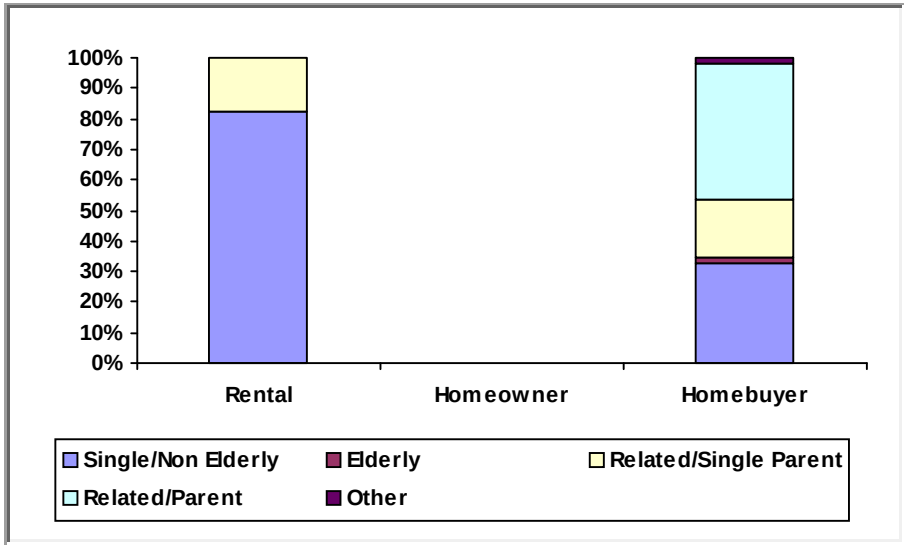
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



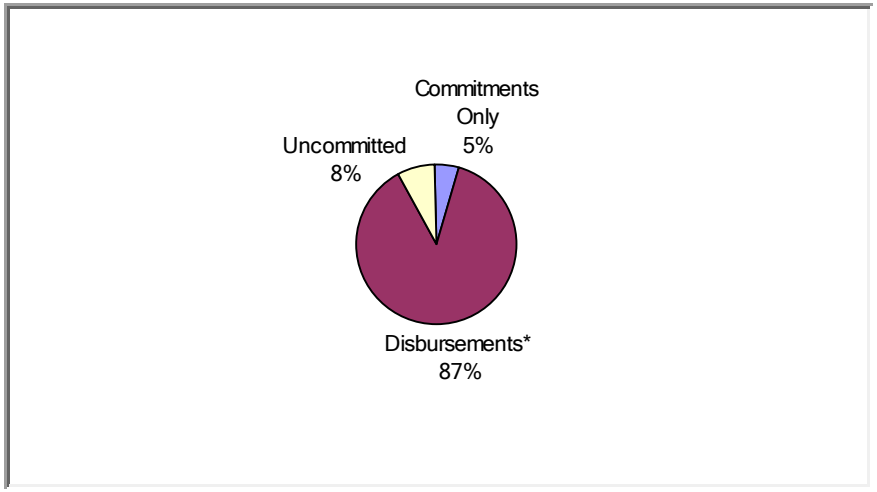
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Odessa, TX** **PJ Since:** **1992**

(1) Status of Funds

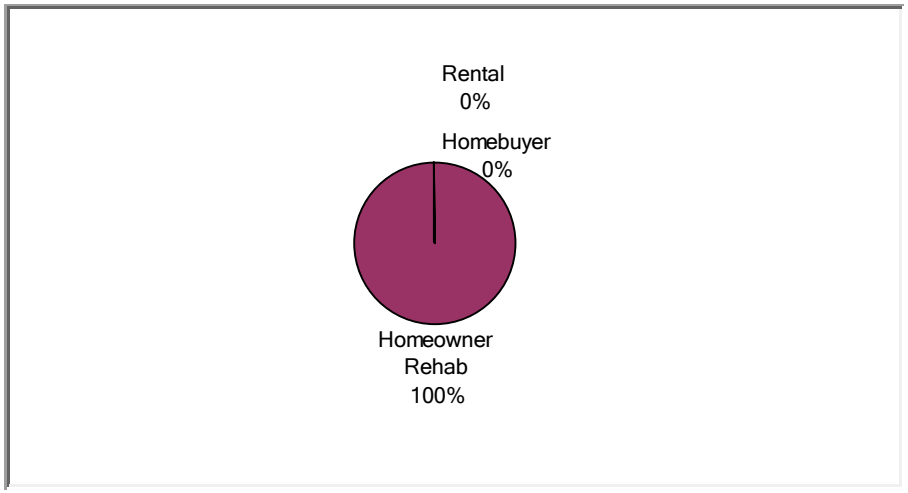
Total HOME Allocations Received: **$9,214,456**



* "Disbursements" include previously committed funds.

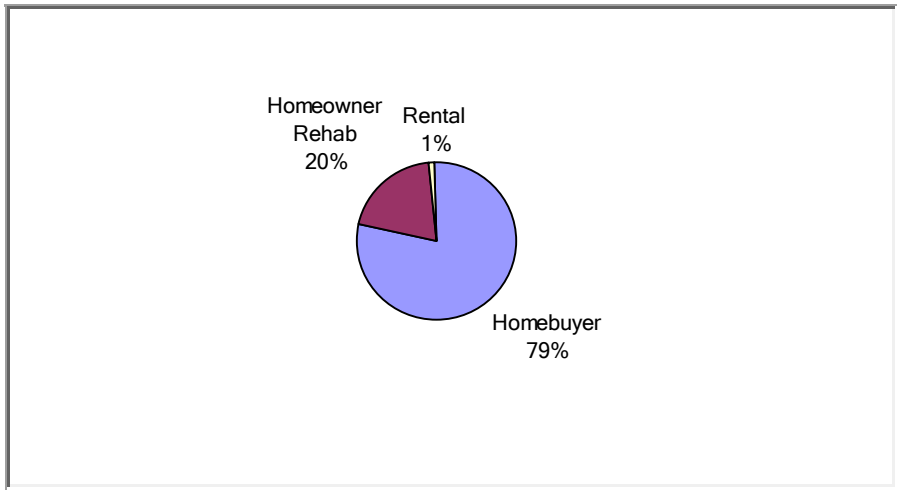
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **254**



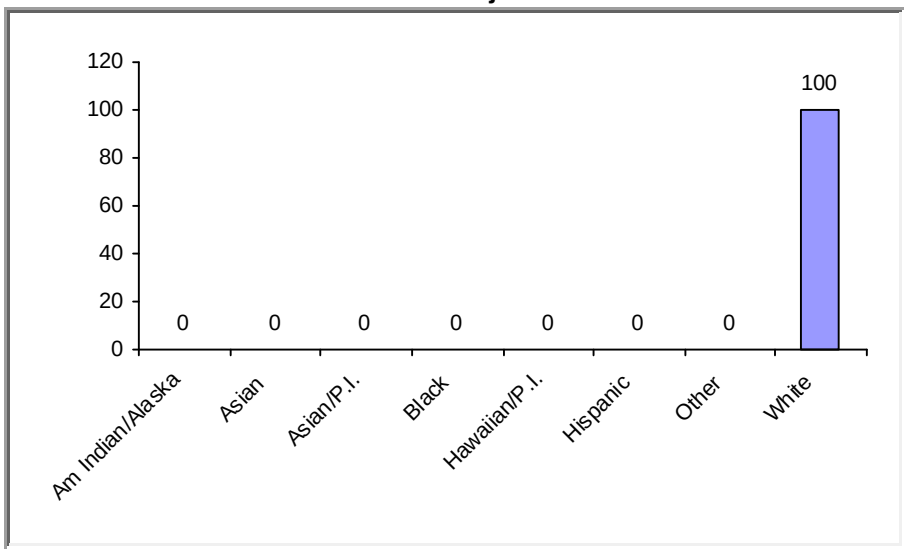
Tenant-Based Rental Assistance (TBRA) Total: **227 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

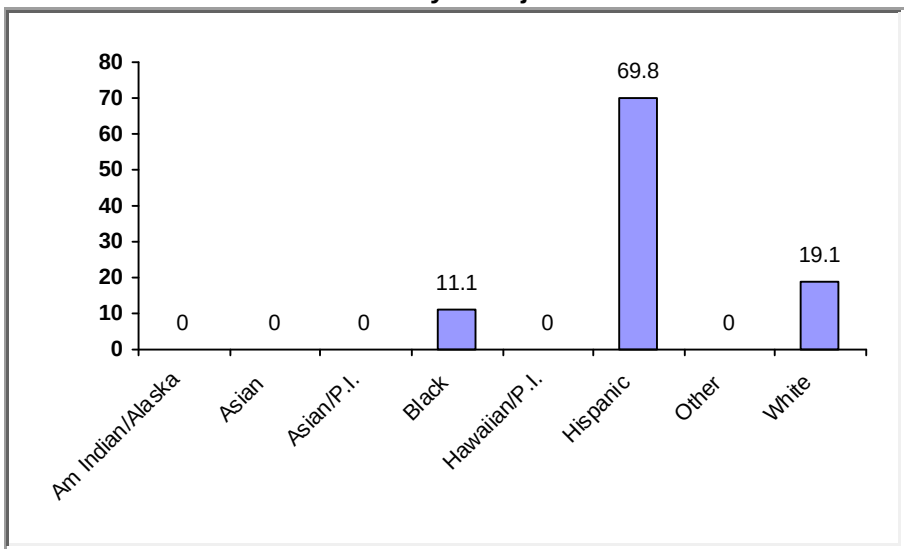
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



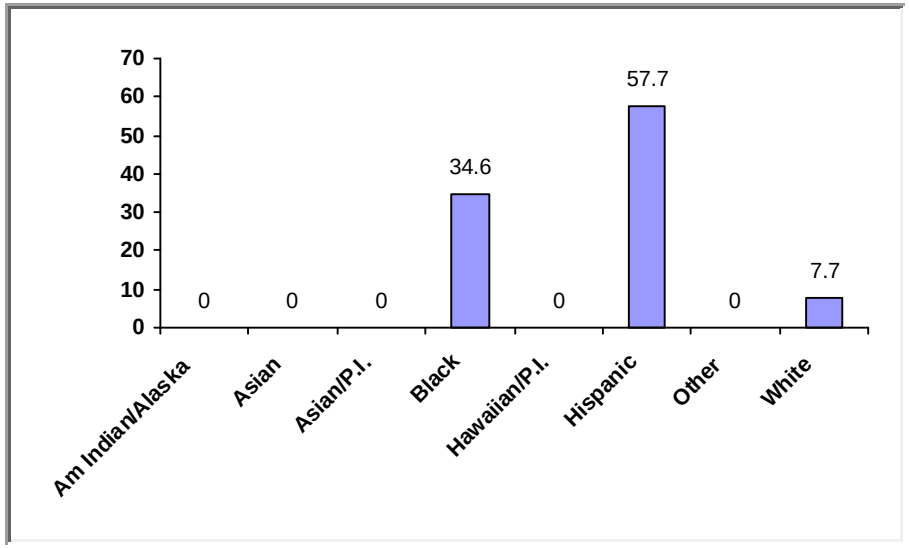
Avg. Total Dev. Cost (TDC)* Per Unit: **$105,573**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$77,392**

Homeowner Rehabilitation Projects



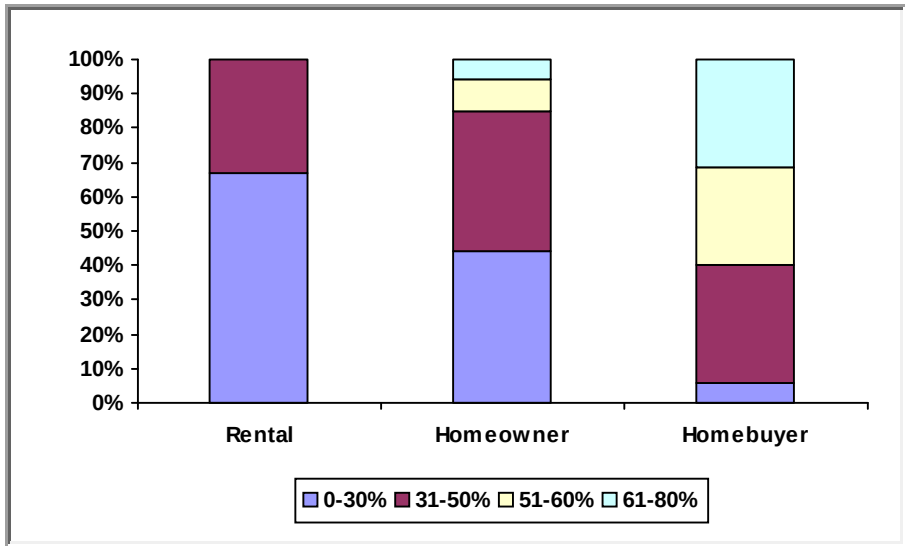
Avg. Total Dev. Cost (TDC)* Per Unit: **$51,619**

* TDC - Includes all sources of funds

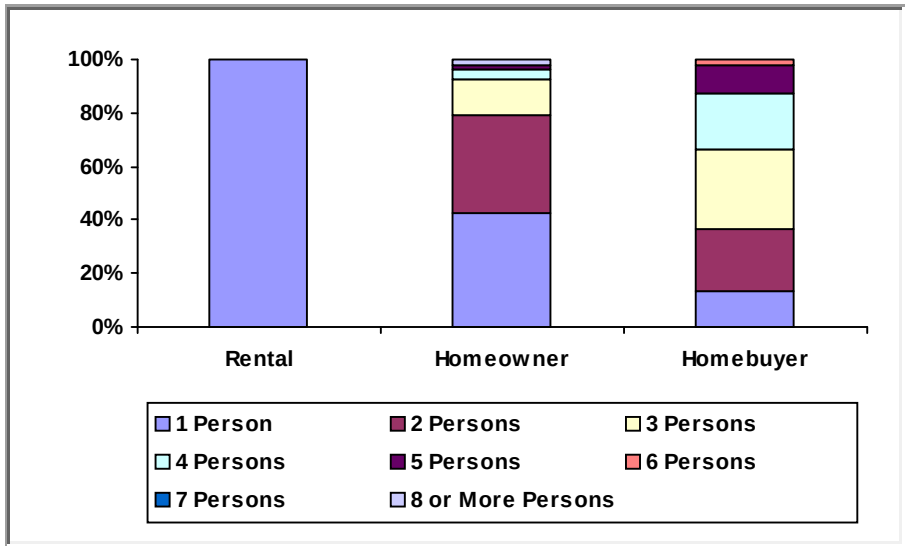
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Odessa, TX

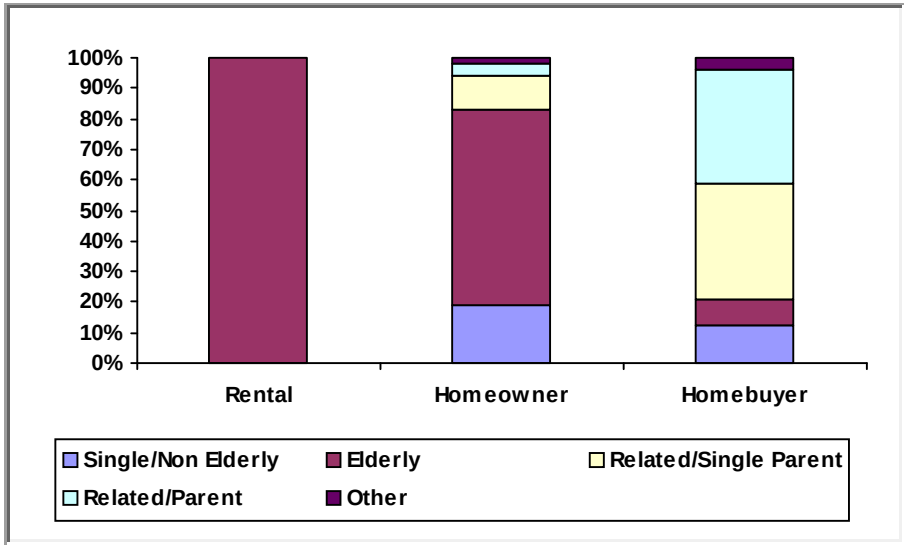
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



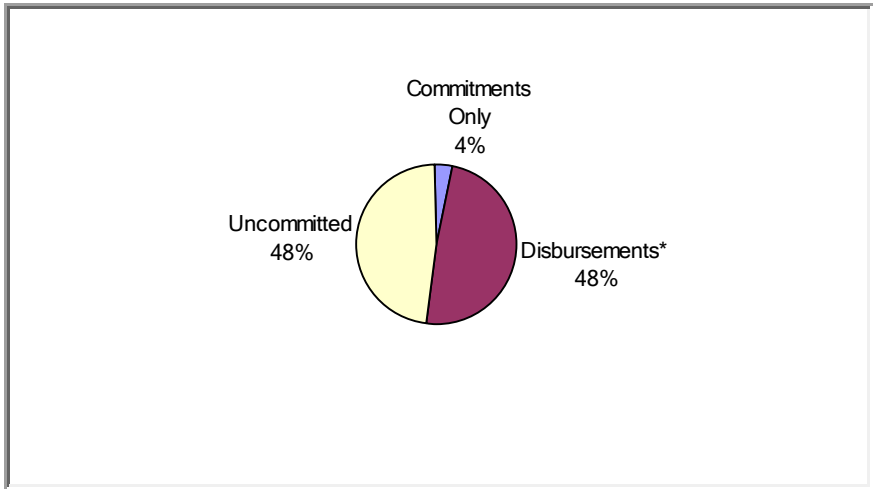
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Orange Consortium, TX** **PJ Since:** **2004**

(1) Status of Funds

Total HOME Allocations Received: **$5,762,087**



* "Disbursements" include previously committed funds.

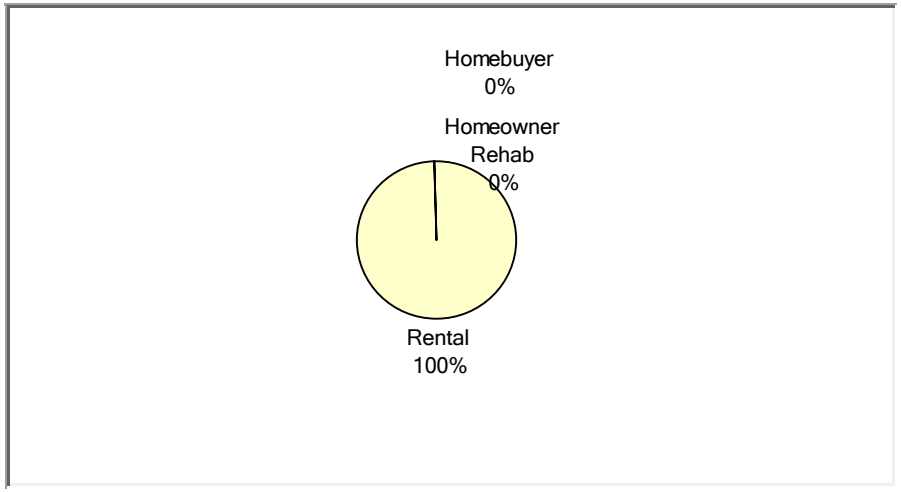
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2004 Total: **20**



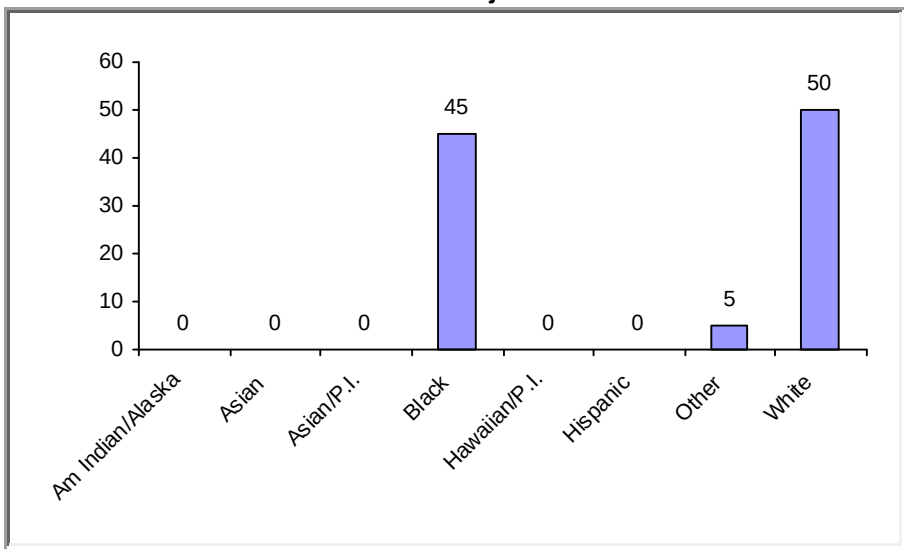
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Orange Consortium, TX

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$120,799**

Homebuyer Projects

No Homebuyer activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

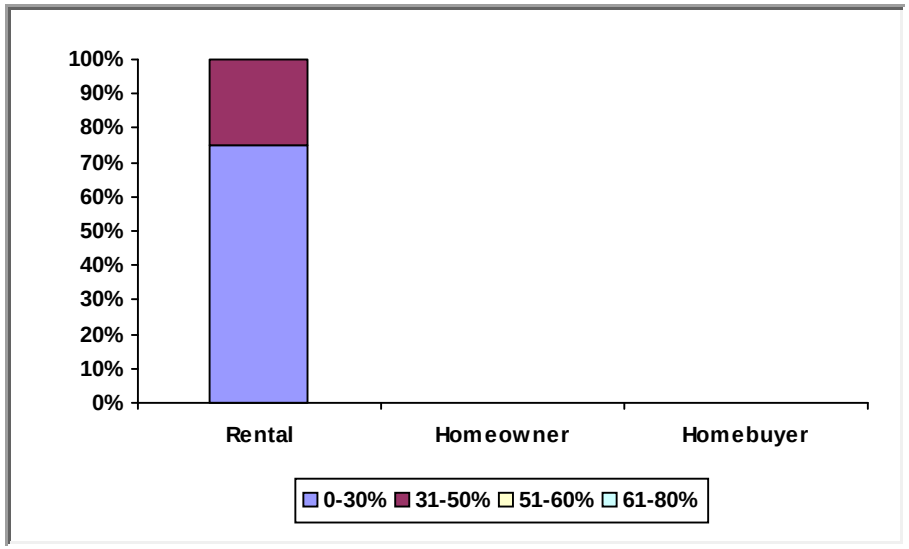
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

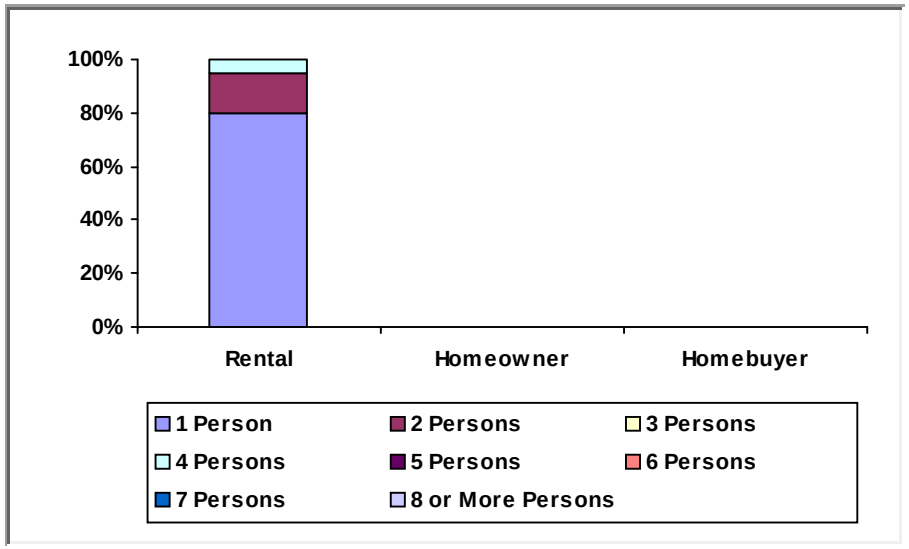
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

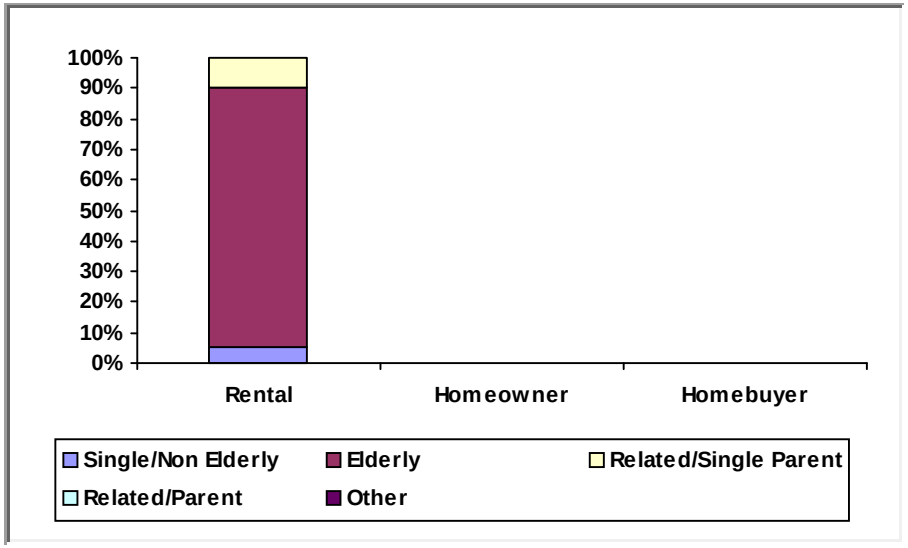
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

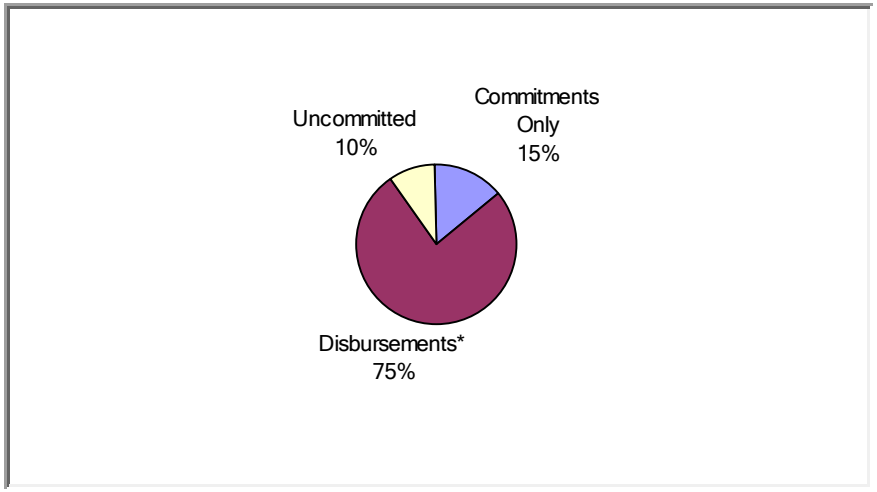
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pasadena, TX** **PJ Since:** **1994**

(1) Status of Funds

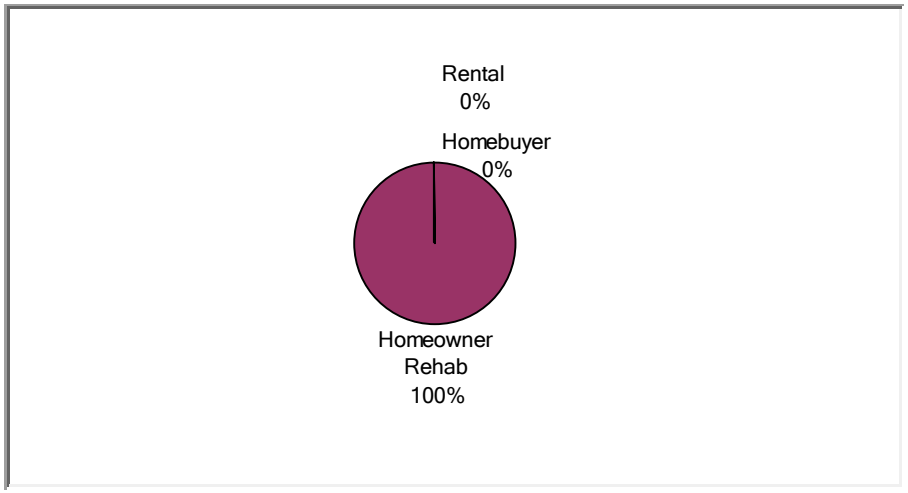
Total HOME Allocations Received: **$12,922,585**



* "Disbursements" include previously committed funds.

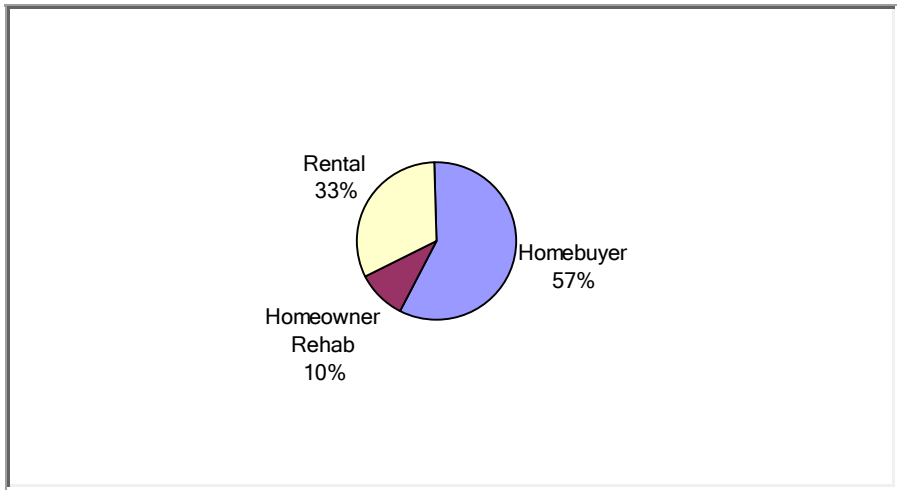
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **557**



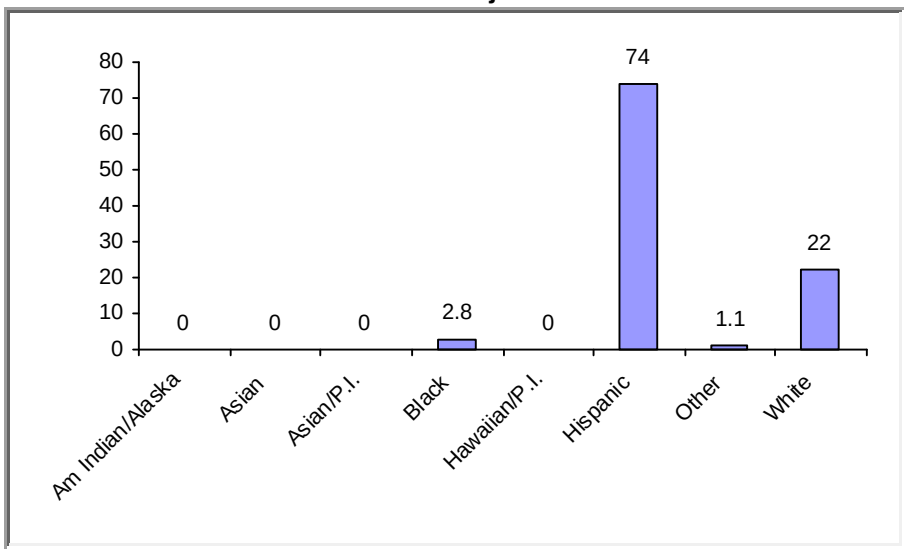
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

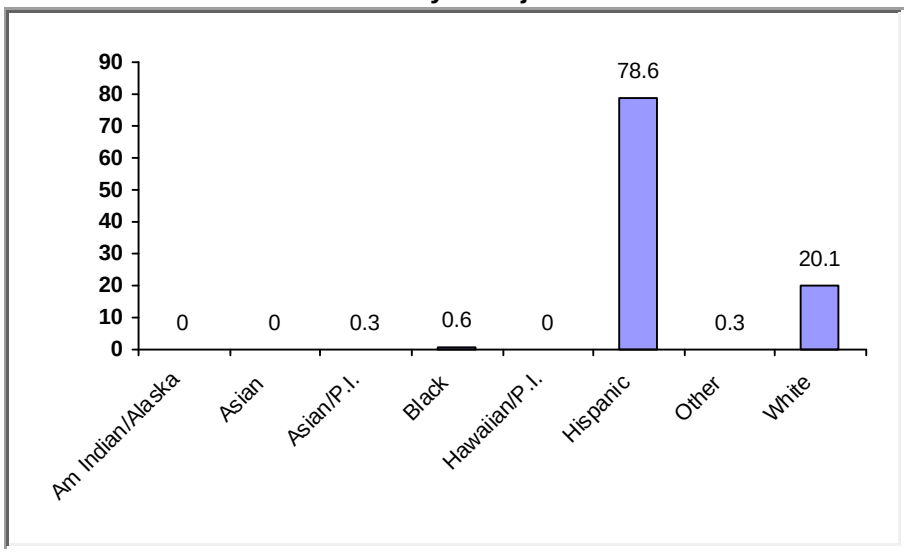
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



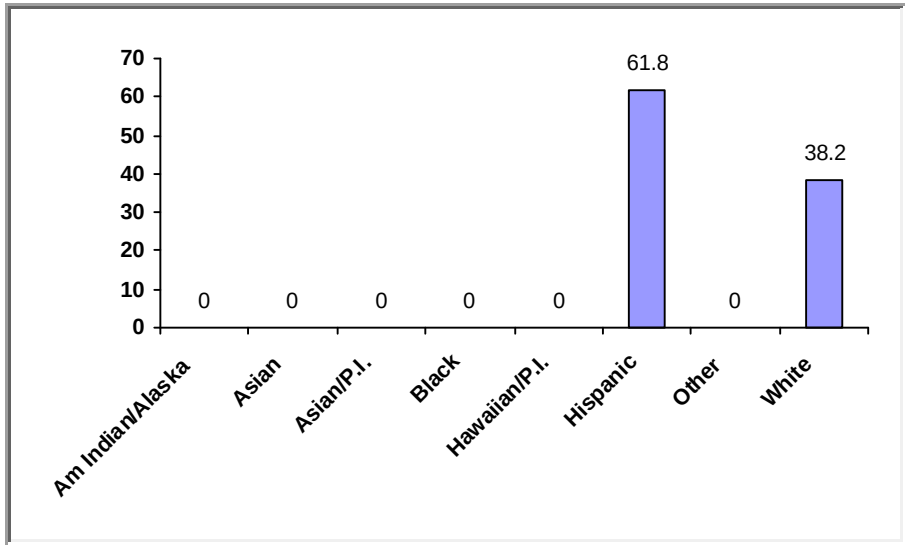
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,592**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$35,865**

Homeowner Rehabilitation Projects



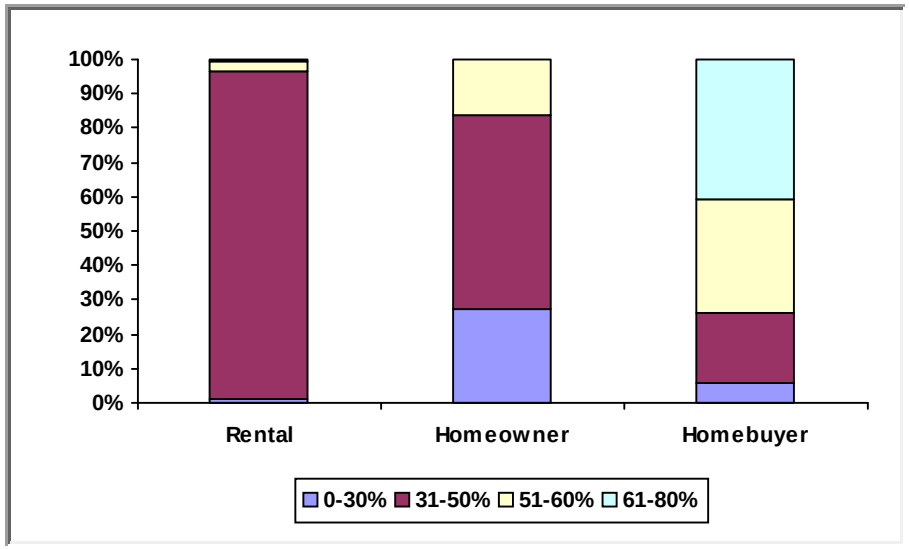
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,800**

* TDC - Includes all sources of funds

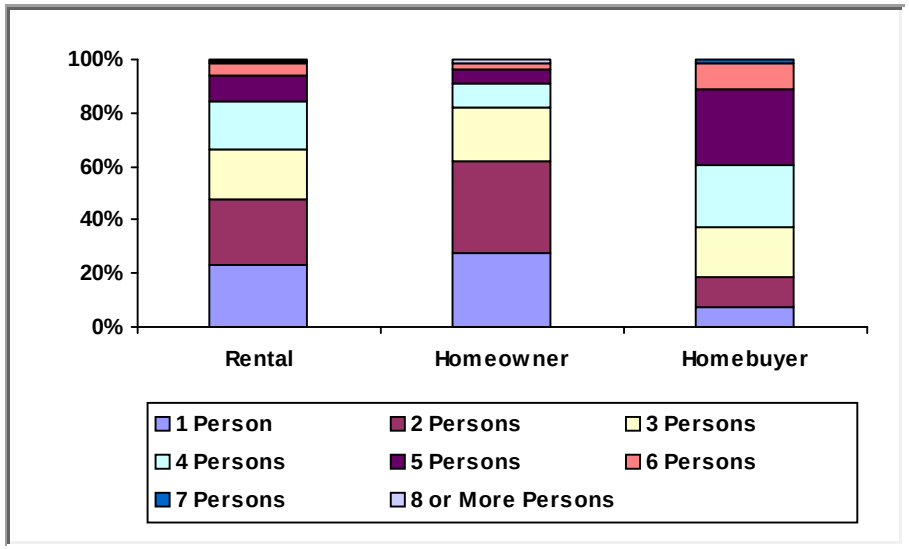
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pasadena, TX

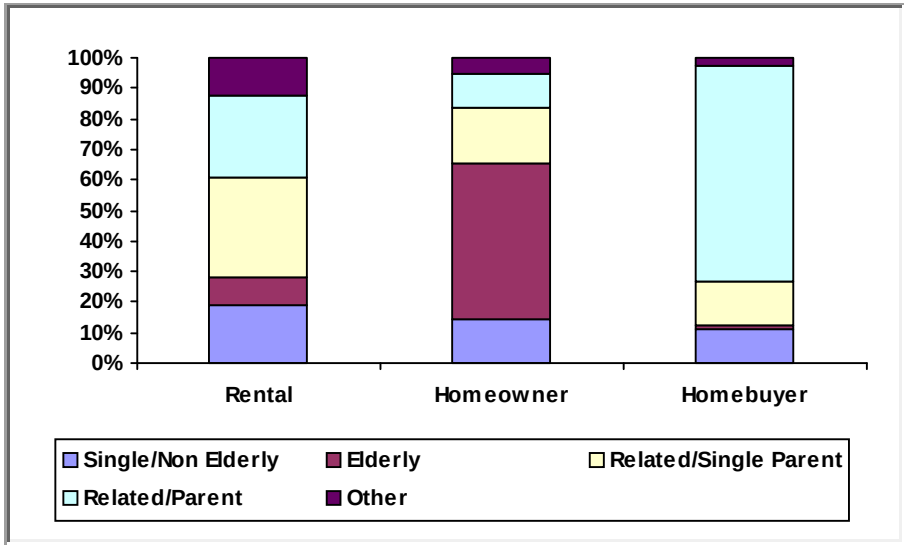
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

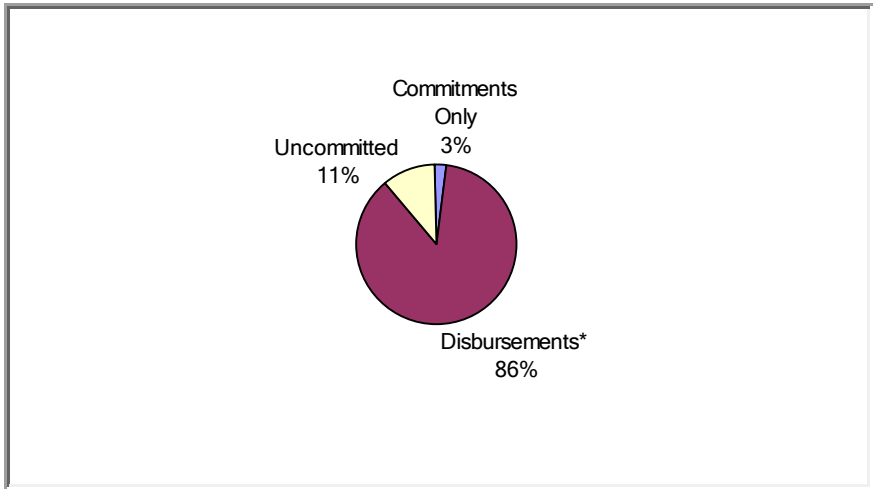
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Plano, TX (Non Rental PJ)** **PJ Since:** **2003**

(1) Status of Funds

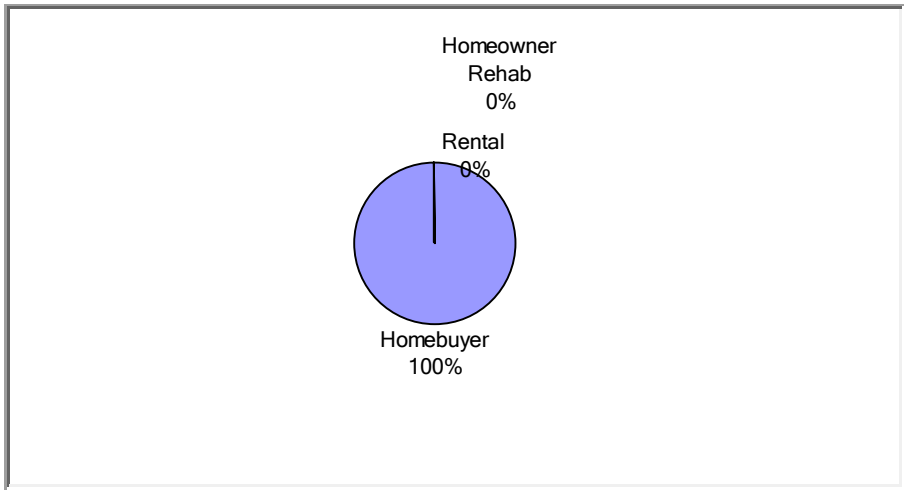
Total HOME Allocations Received: **$4,929,380**



* "Disbursements" include previously committed funds.

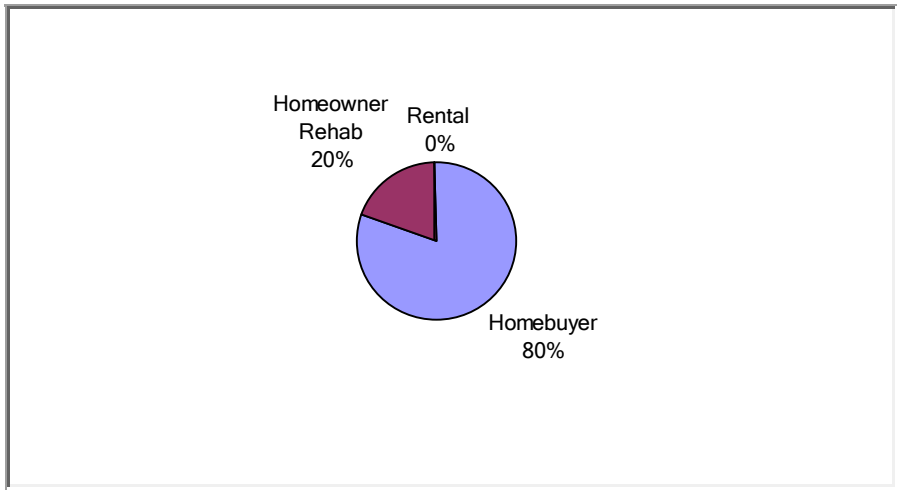
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **142**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Plano, TX (Non Rental PJ)

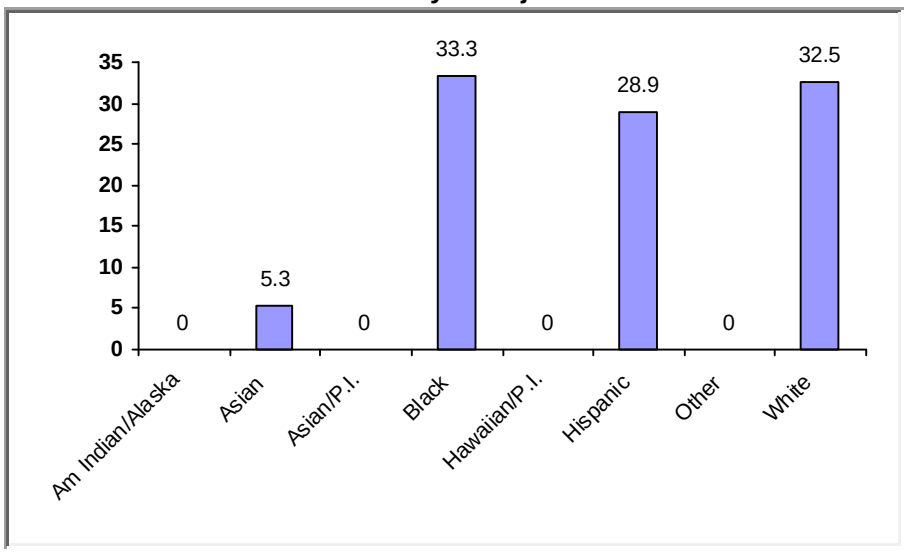
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

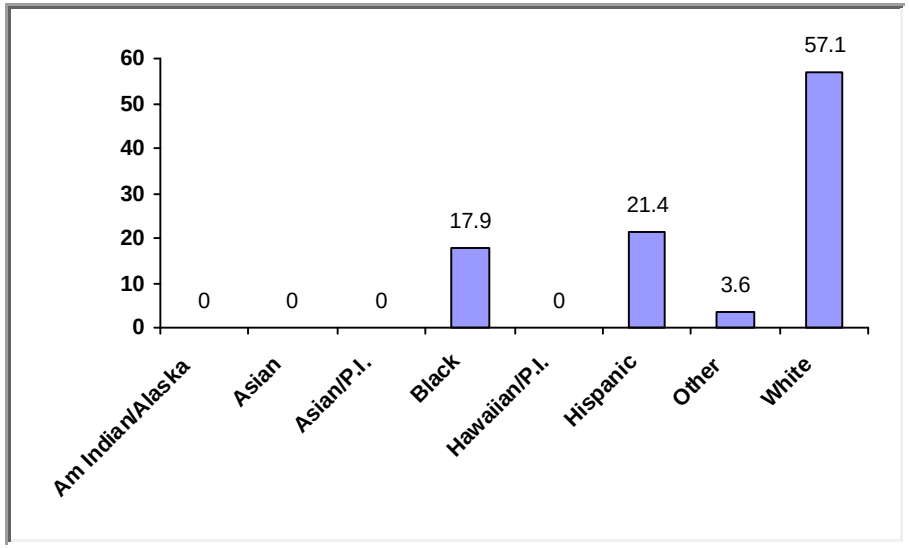
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$111,531**

Homeowner Rehabilitation Projects



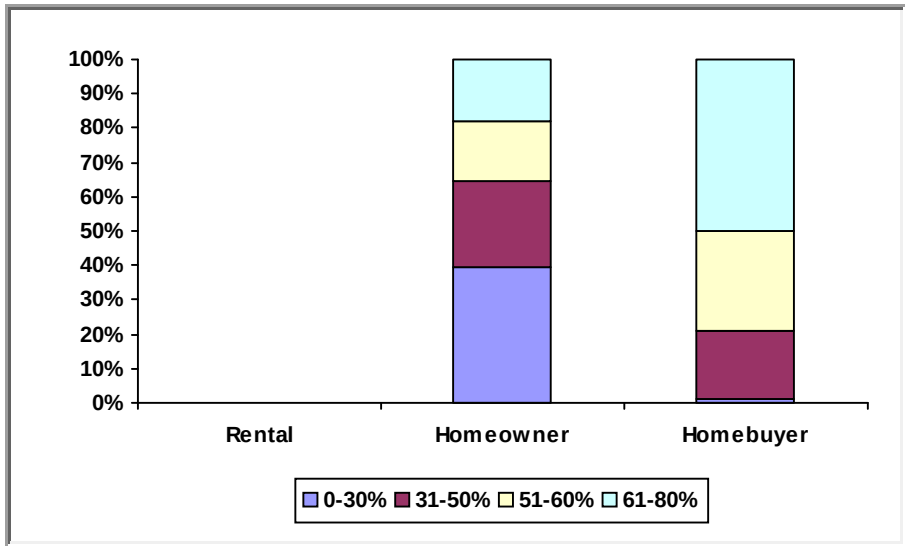
Avg. Total Dev. Cost (TDC)* Per Unit: **$52,653**

* TDC - Includes all sources of funds

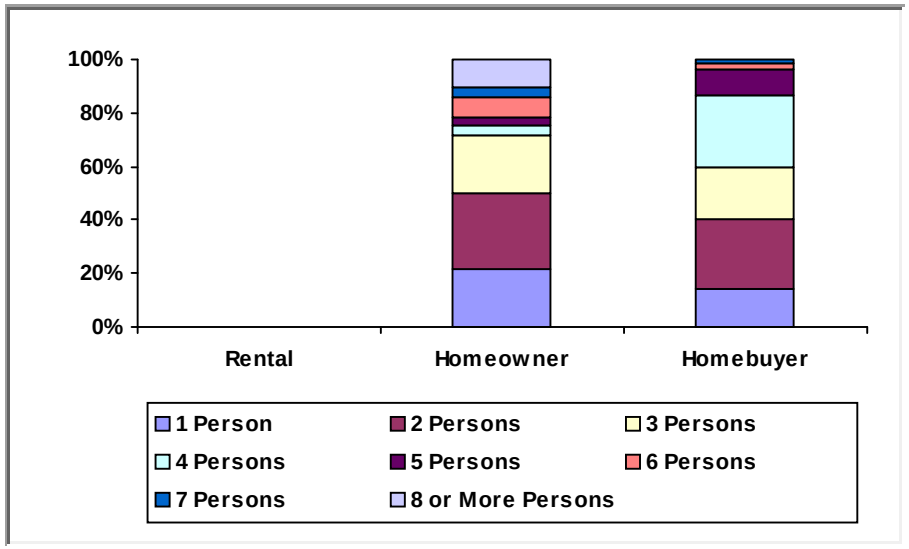
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Plano, TX (Non Rental PJ)

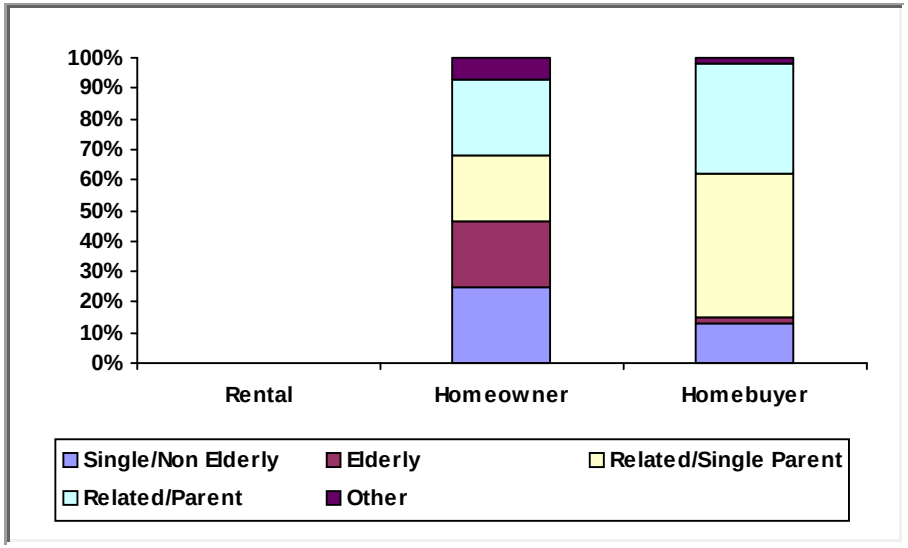
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



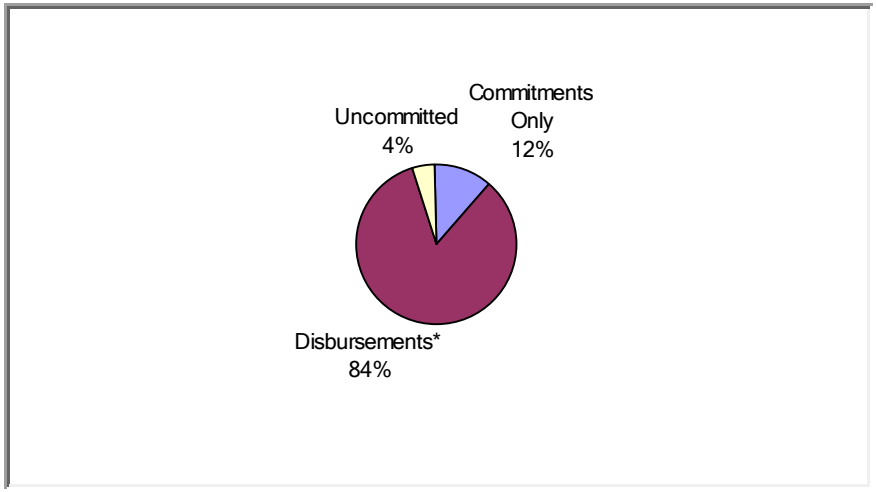
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Port Arthur, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,955,545**



* "Disbursements" include previously committed funds.

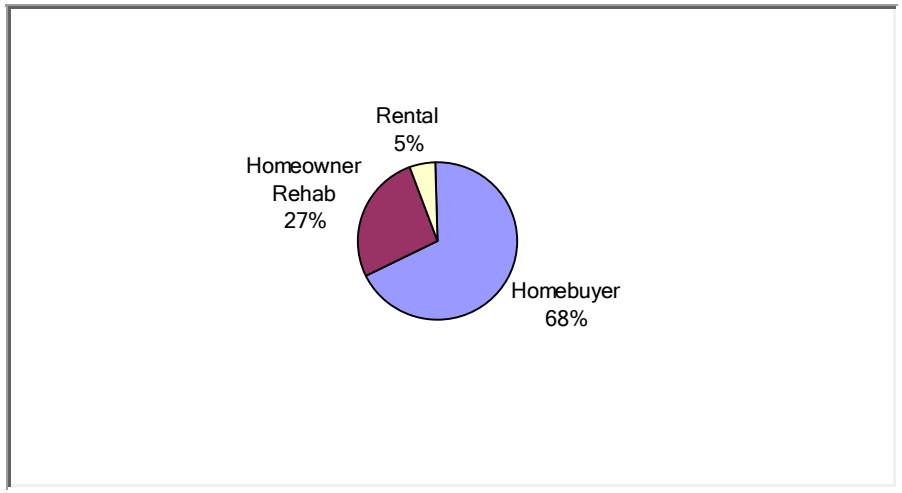
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **230**



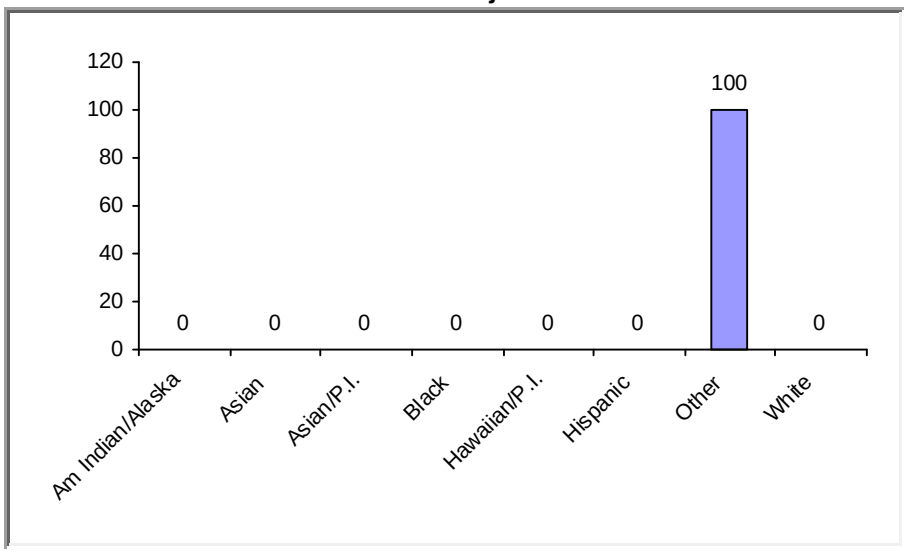
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

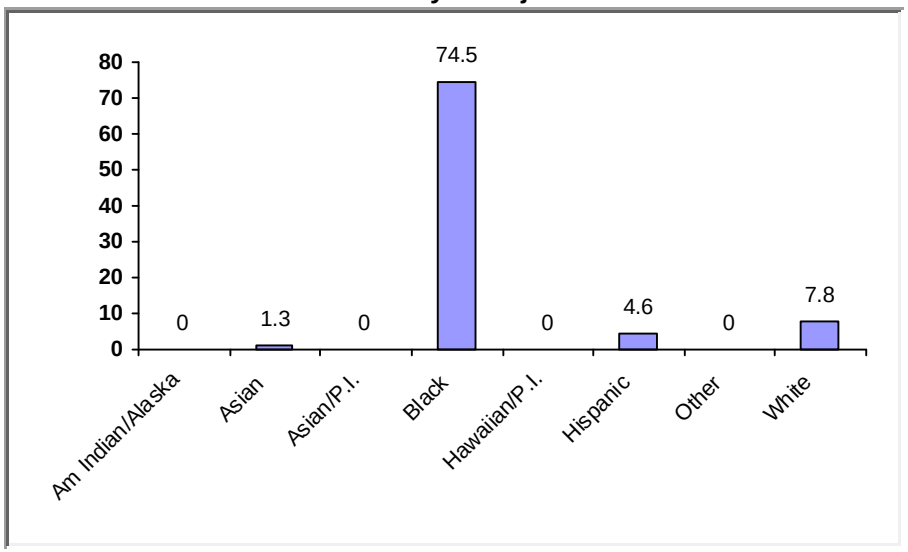
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



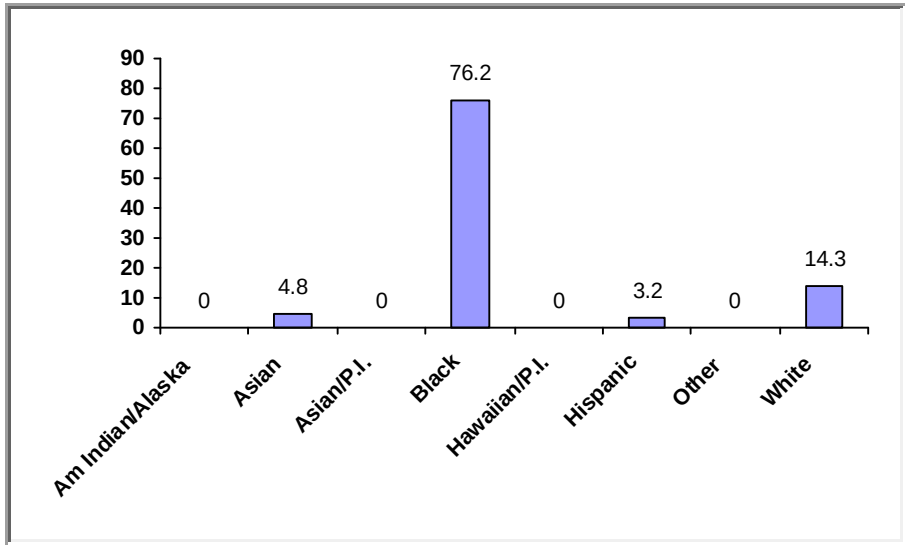
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,208**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$38,278**

Homeowner Rehabilitation Projects



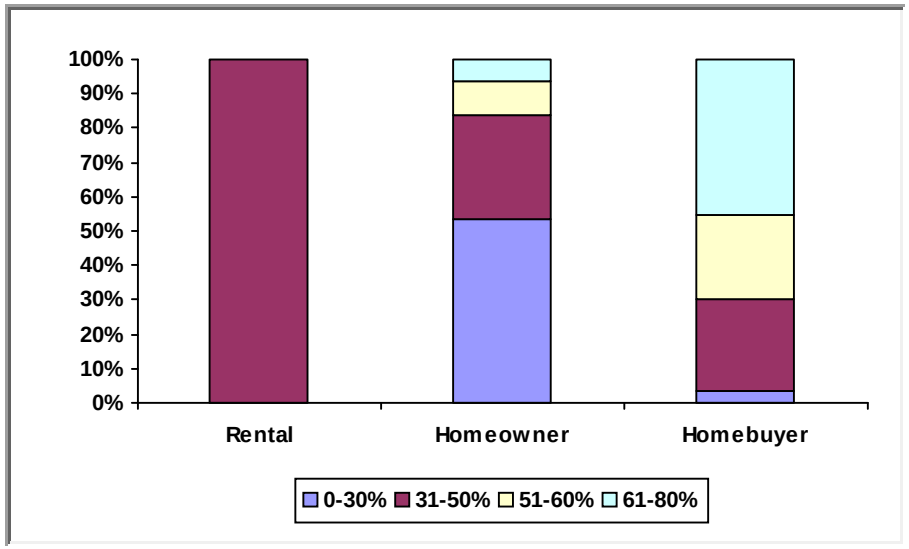
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,422**

* TDC - Includes all sources of funds

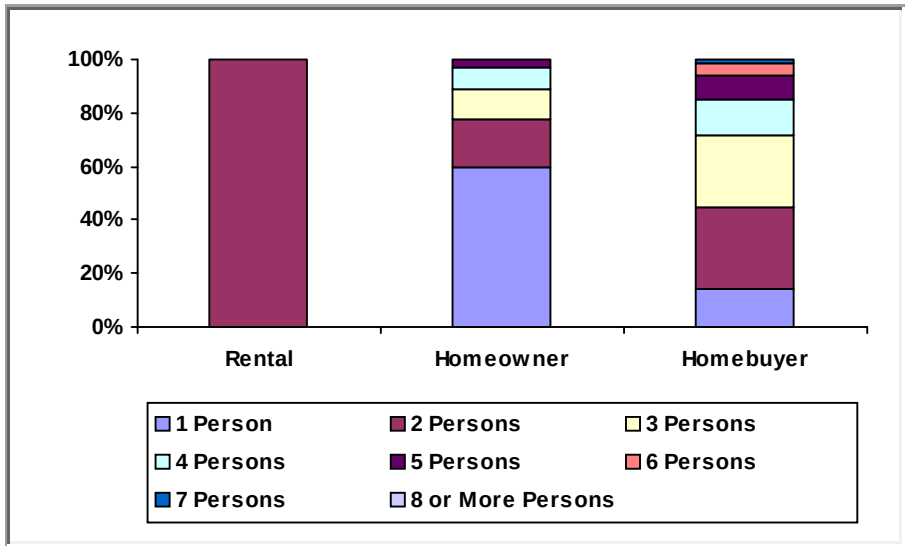
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Port Arthur, TX

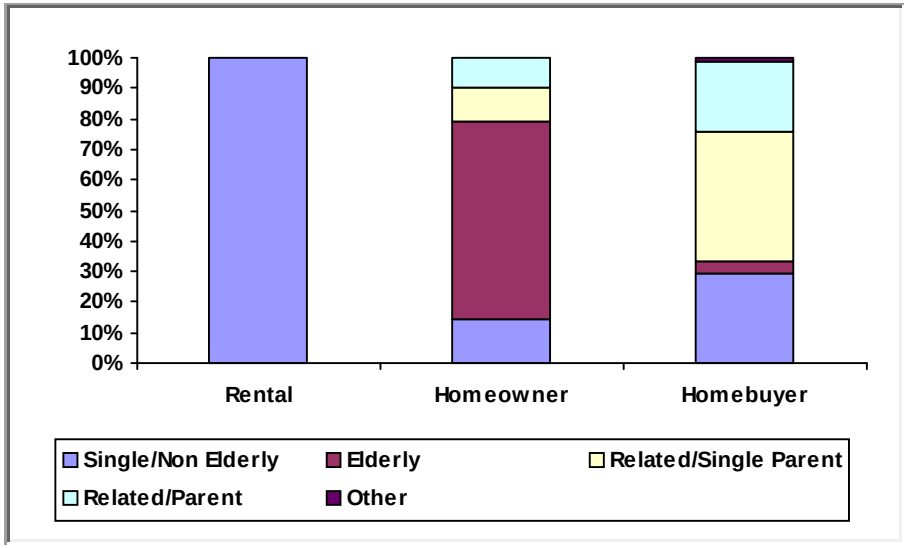
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



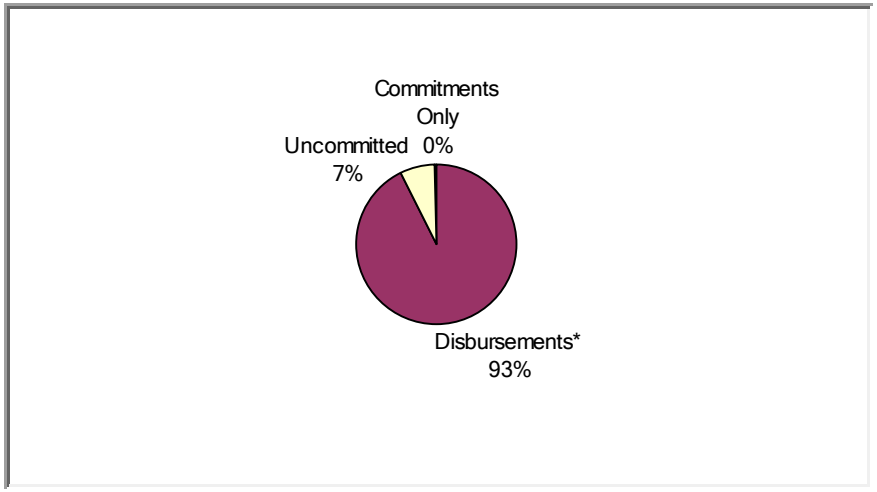
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **San Angelo, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$8,526,157**



* "Disbursements" include previously committed funds.

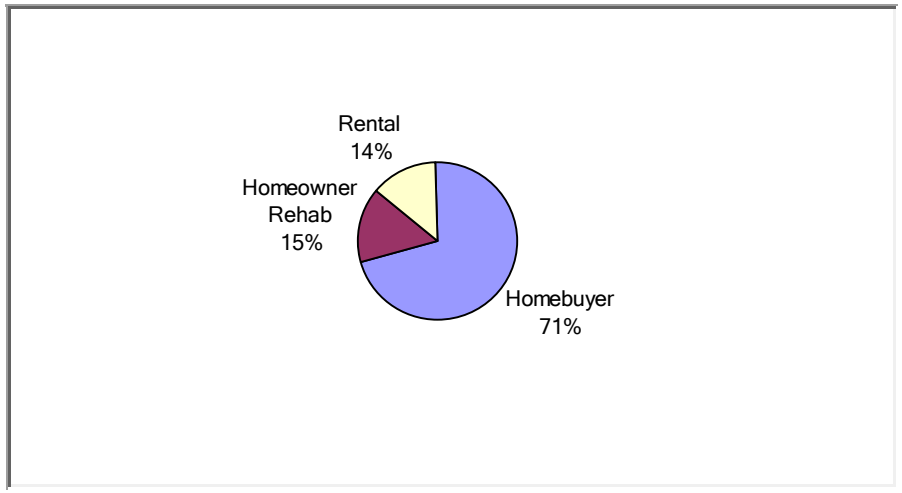
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **224**



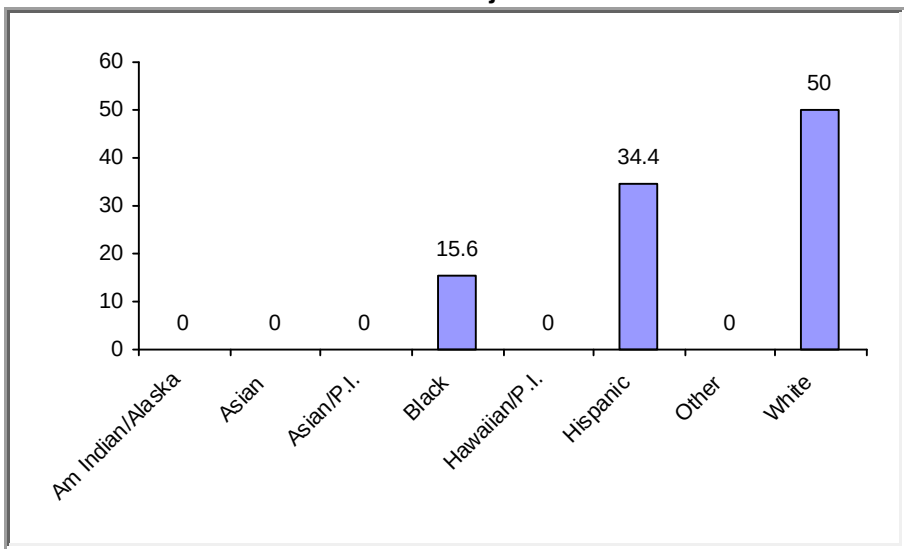
Tenant-Based Rental Assistance (TBRA) Total: **336 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

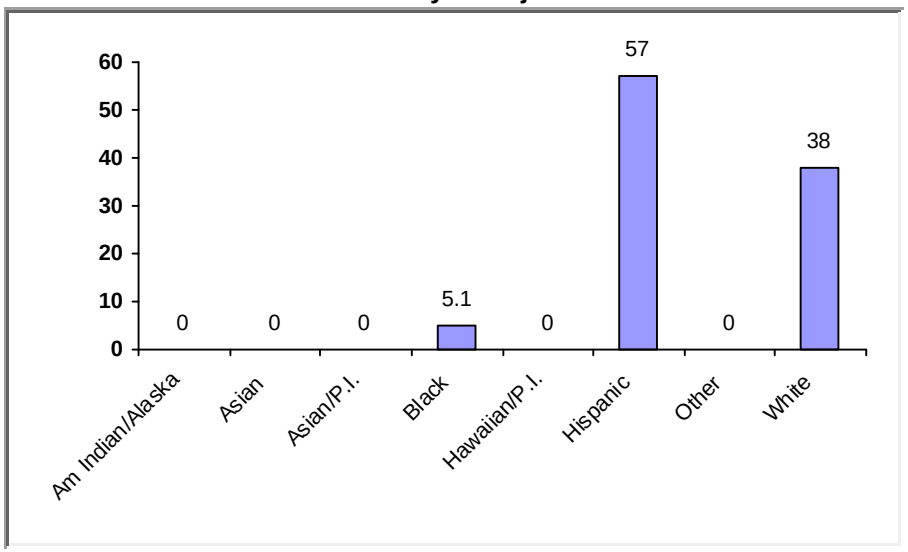
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



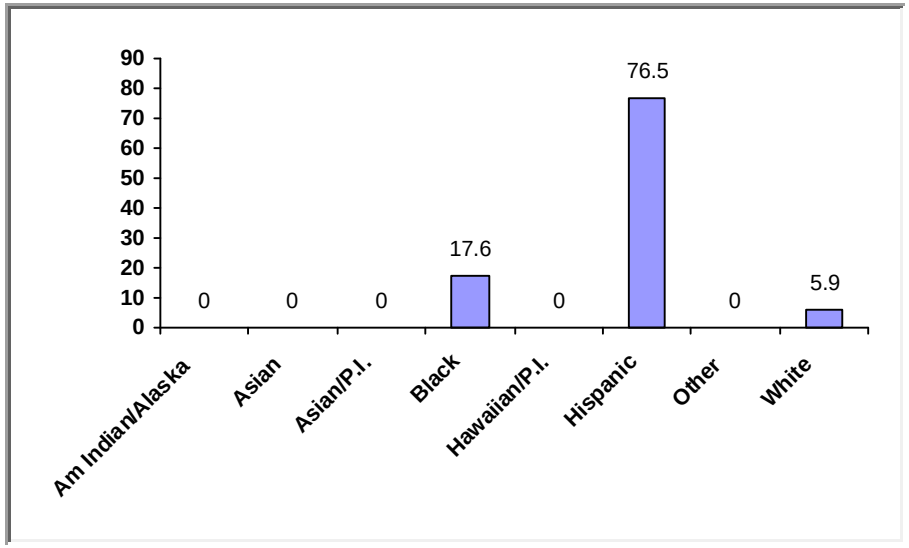
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,608**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$82,579**

Homeowner Rehabilitation Projects



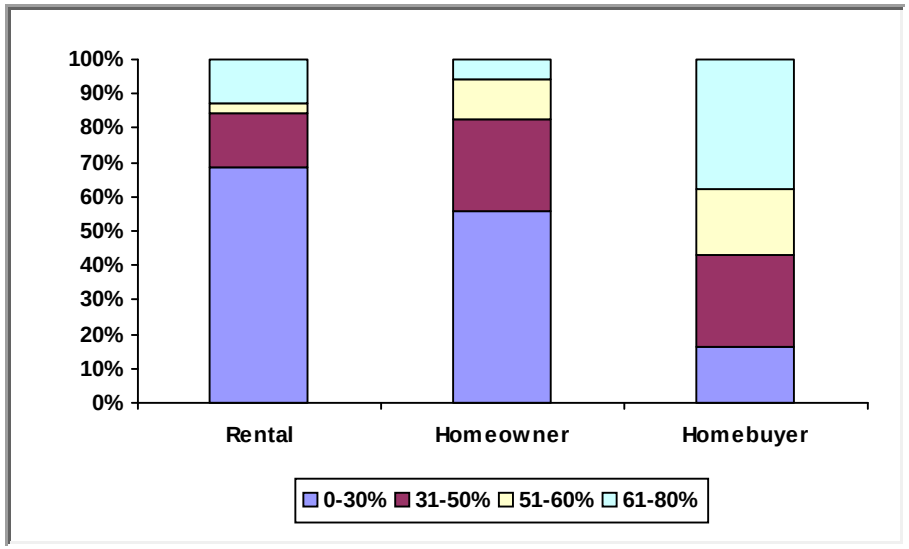
Avg. Total Dev. Cost (TDC)* Per Unit: **$48,748**

* TDC - Includes all sources of funds

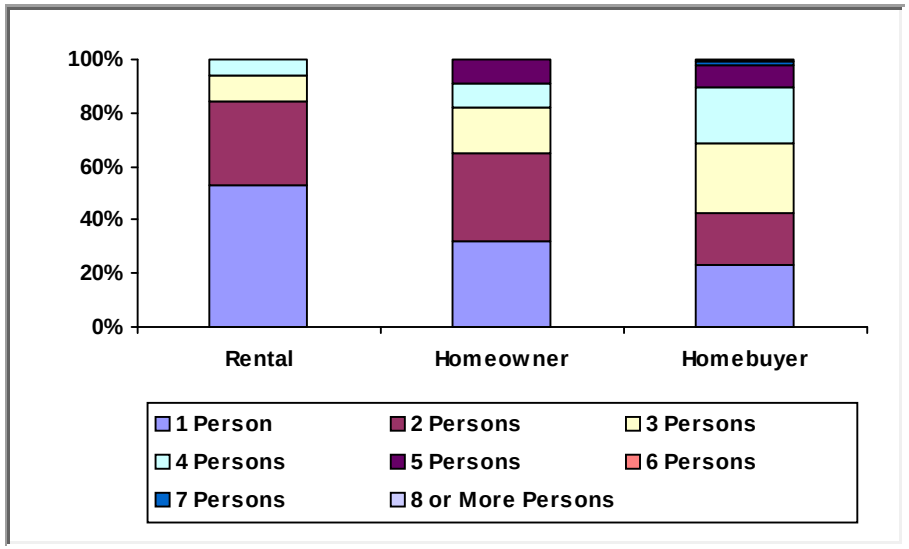
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Angelo, TX

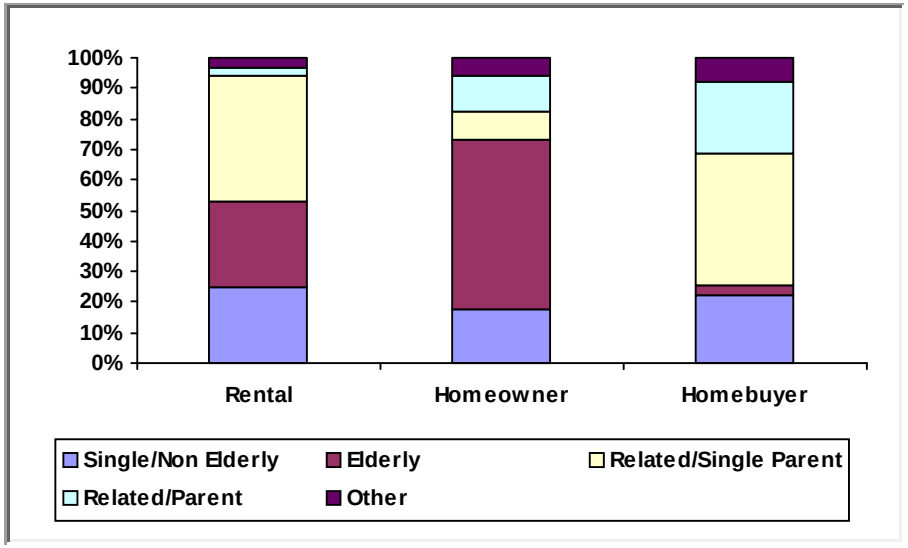
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



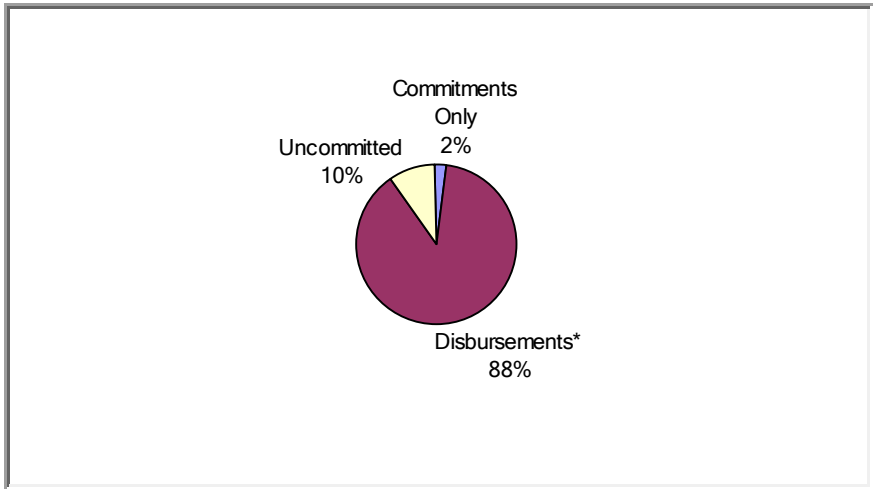
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): San Antonio, TX **PJ Since:** 1992

(1) Status of Funds

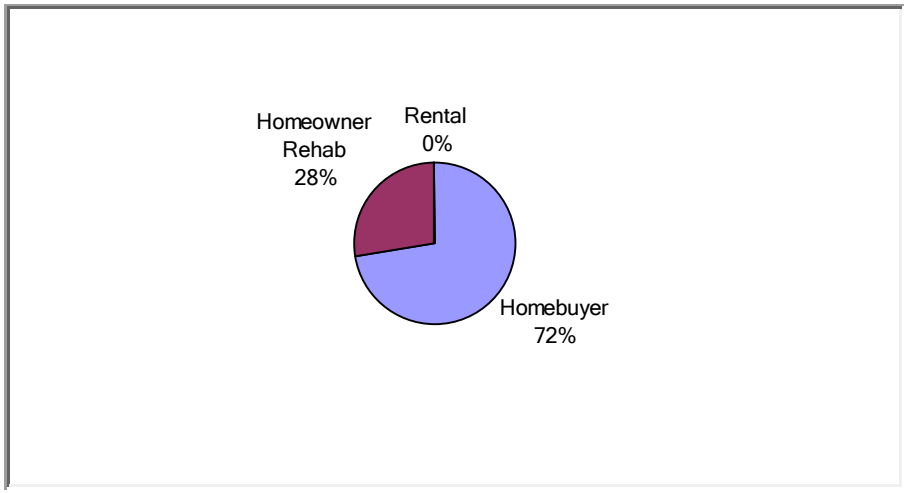
Total HOME Allocations Received: **$138,782,690**



* "Disbursements" include previously committed funds.

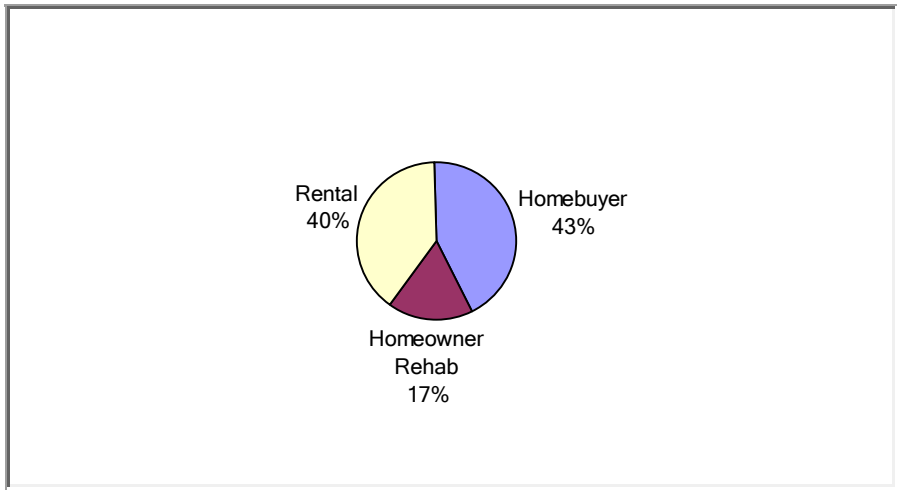
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **18**



New Tenant-Based Rental Assistance (TBRA): **-19 Households**

Cumulative Since: 1992 Total: **6,131**



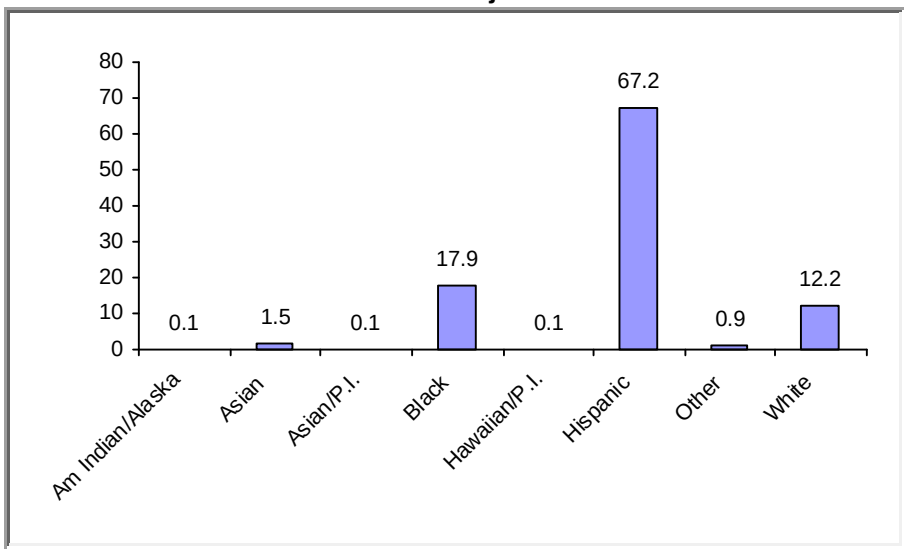
Tenant-Based Rental Assistance (TBRA) Total: **137 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

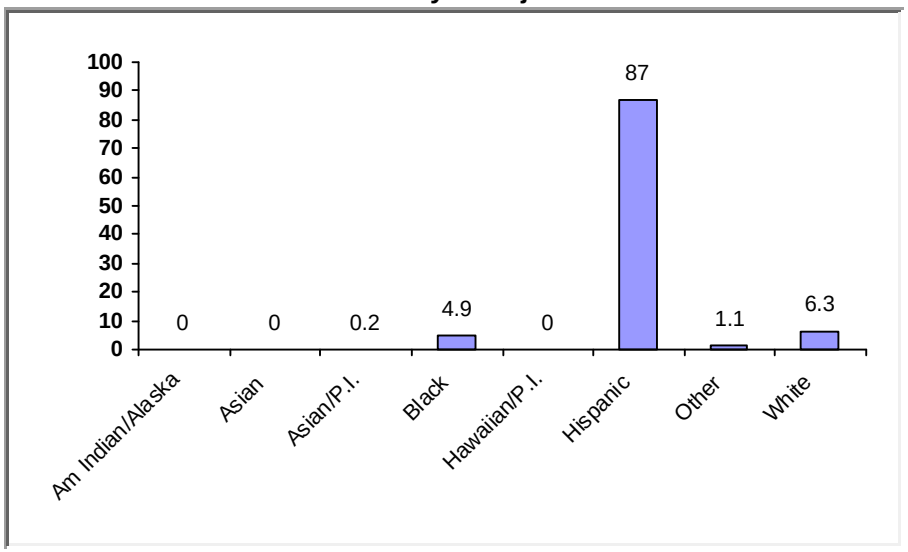
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



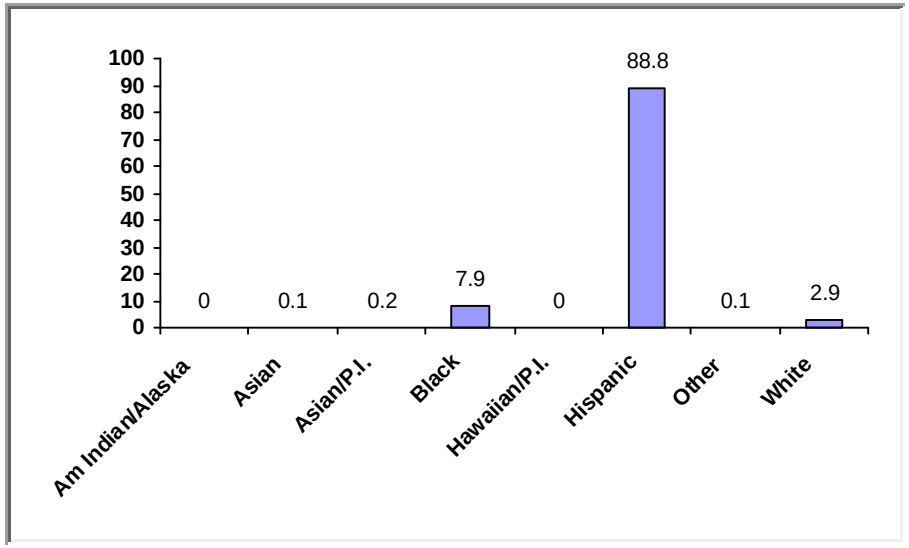
Avg. Total Dev. Cost (TDC)* Per Unit: **$97,843**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$68,401**

Homeowner Rehabilitation Projects



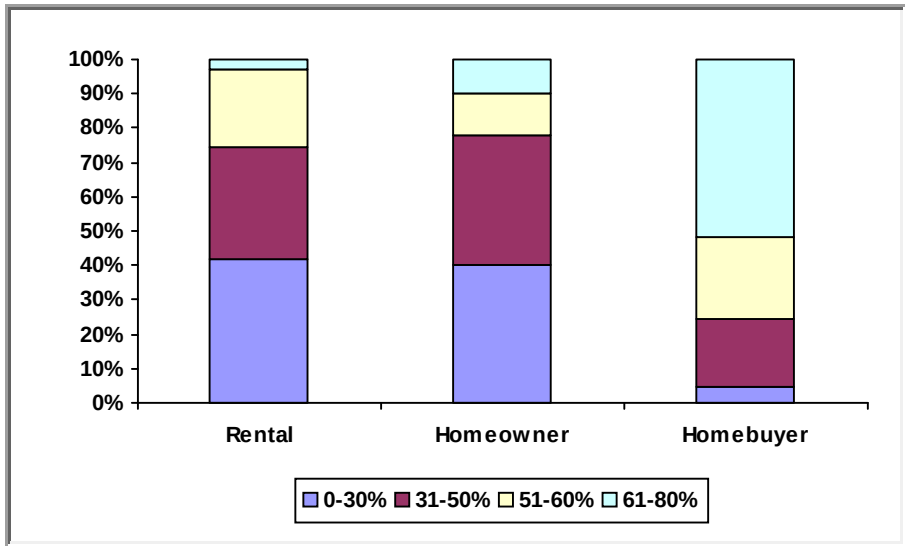
Avg. Total Dev. Cost (TDC)* Per Unit: **$41,718**

* TDC - Includes all sources of funds

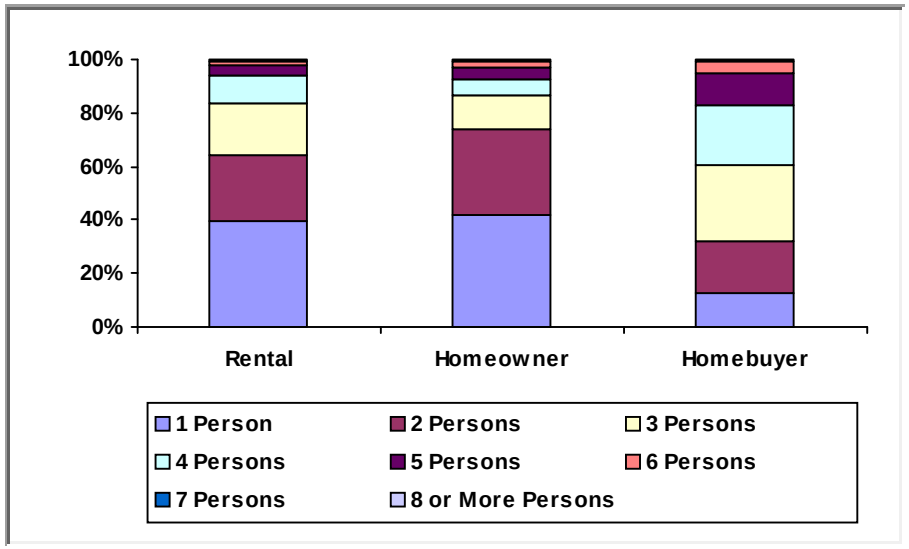
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

San Antonio, TX

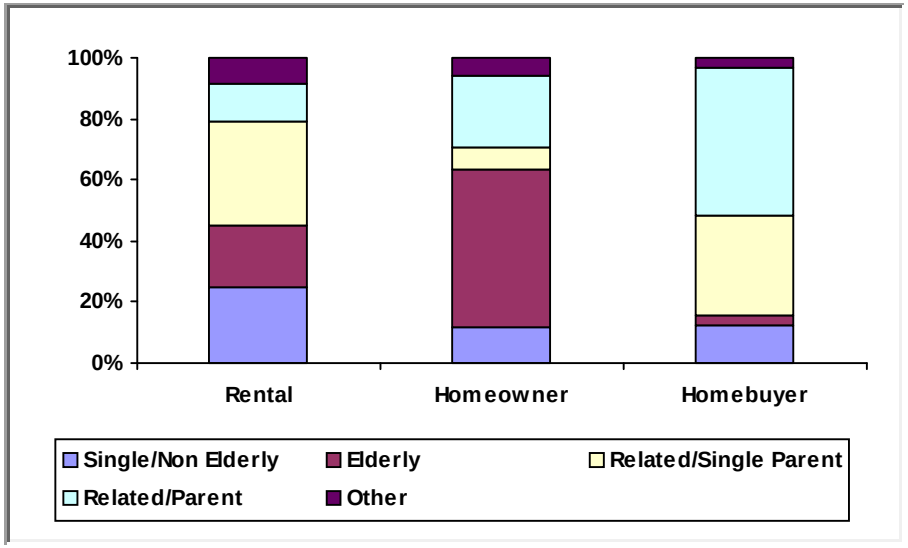
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



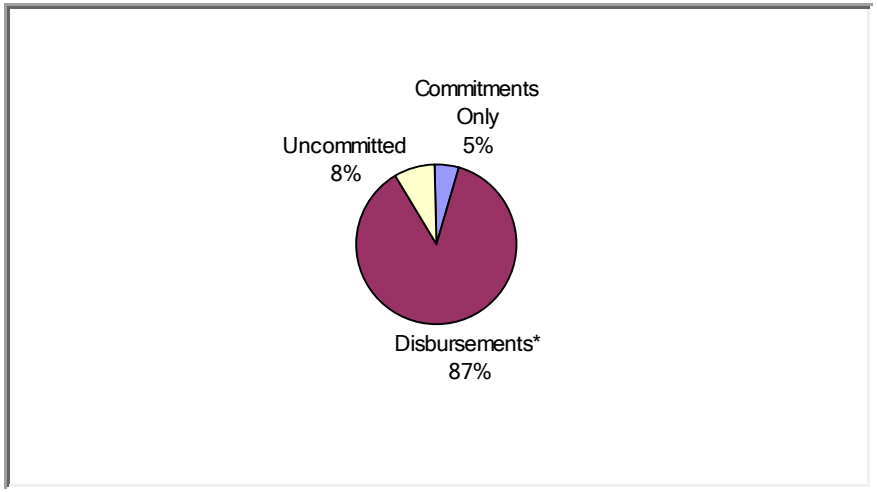
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tarrant County Consortium, TX** **PJ Since:** **1992**

(1) Status of Funds

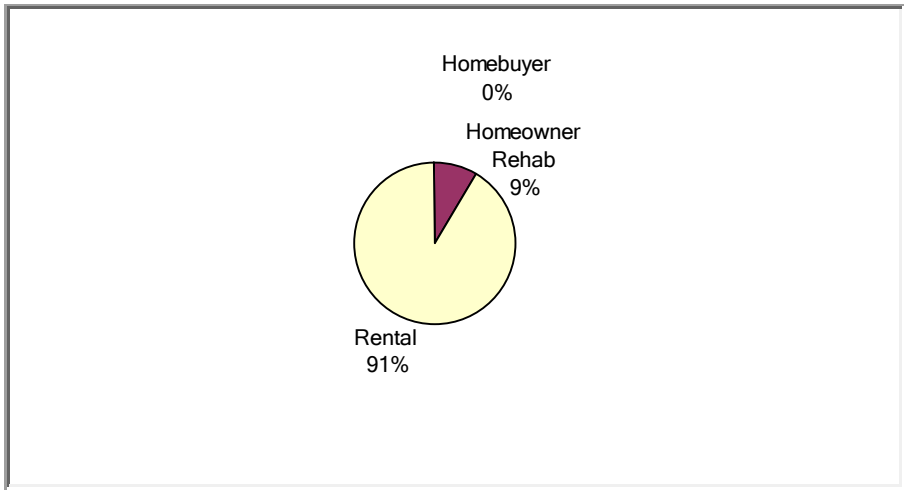
Total HOME Allocations Received: **$24,982,355**



* "Disbursements" include previously committed funds.

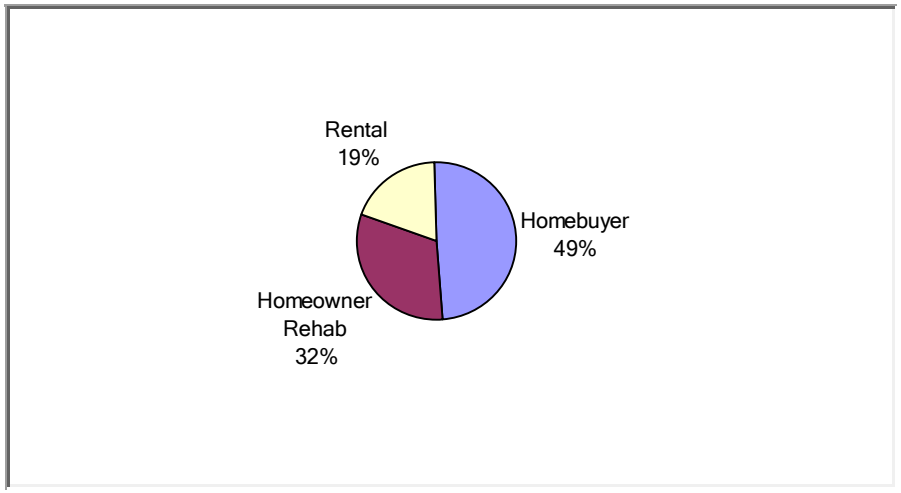
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **67**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,346**



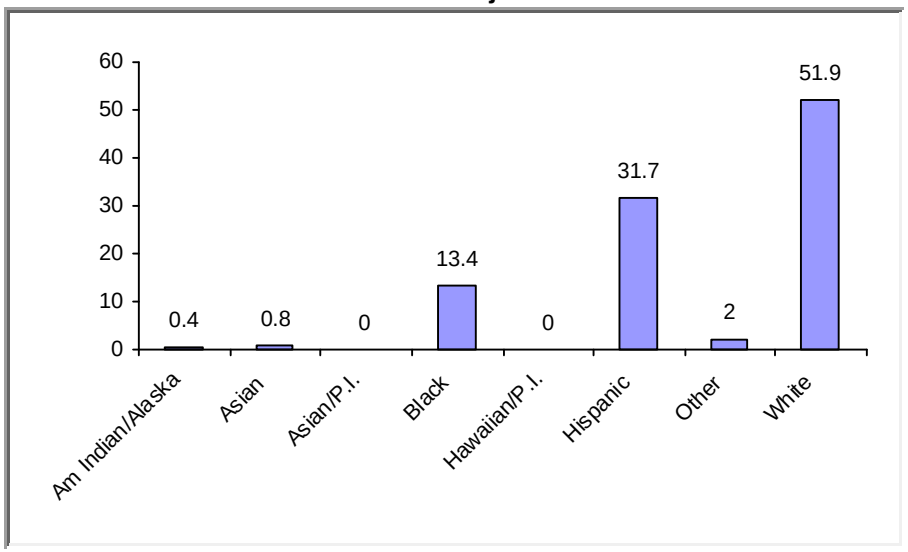
Tenant-Based Rental Assistance (TBRA) Total: **19 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tarrant County Consortium, TX

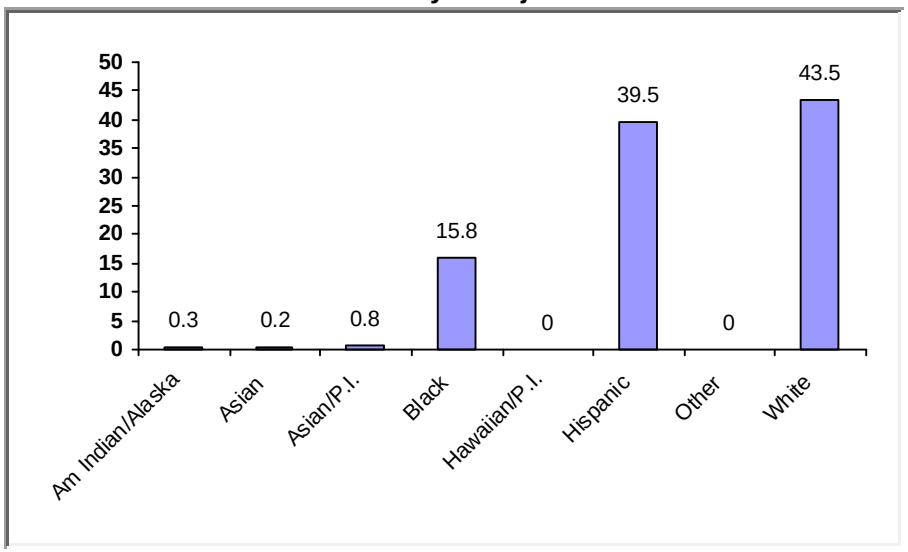
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



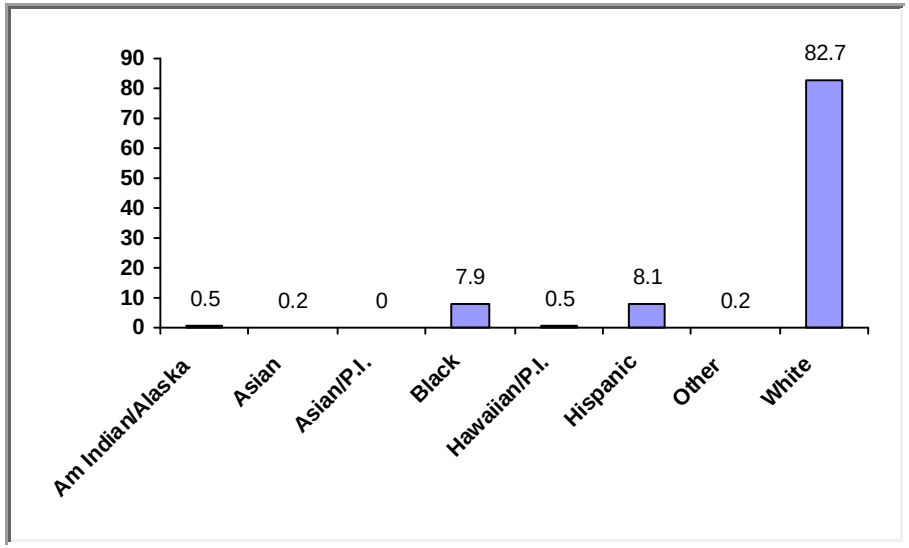
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,493**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$66,553**

Homeowner Rehabilitation Projects

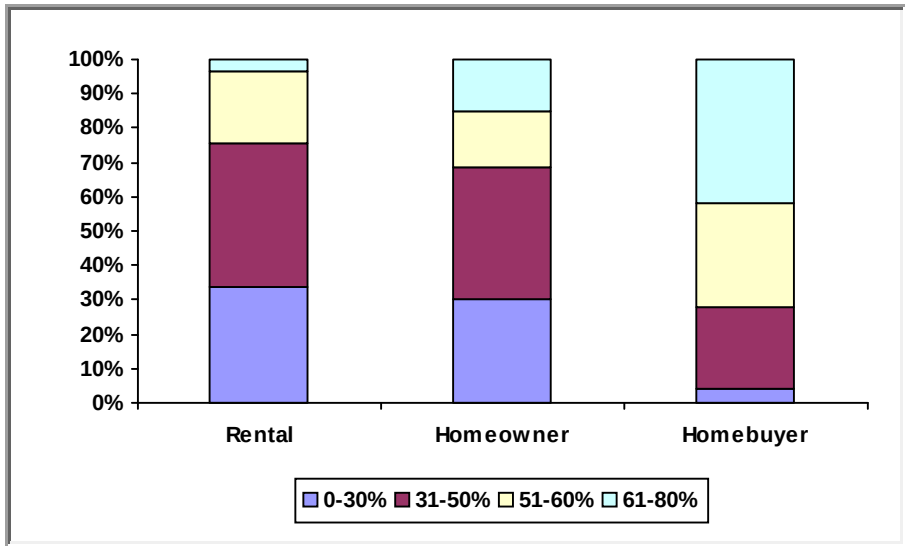


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,863**

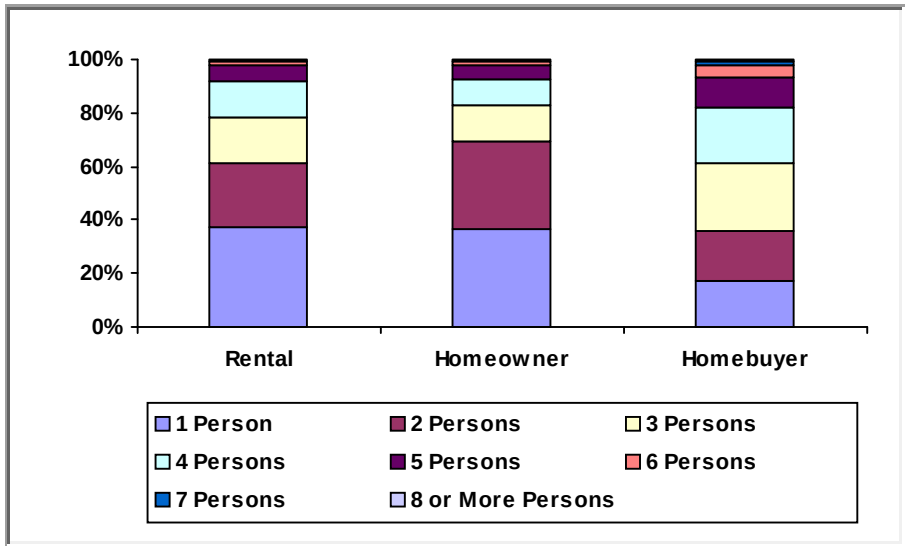
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

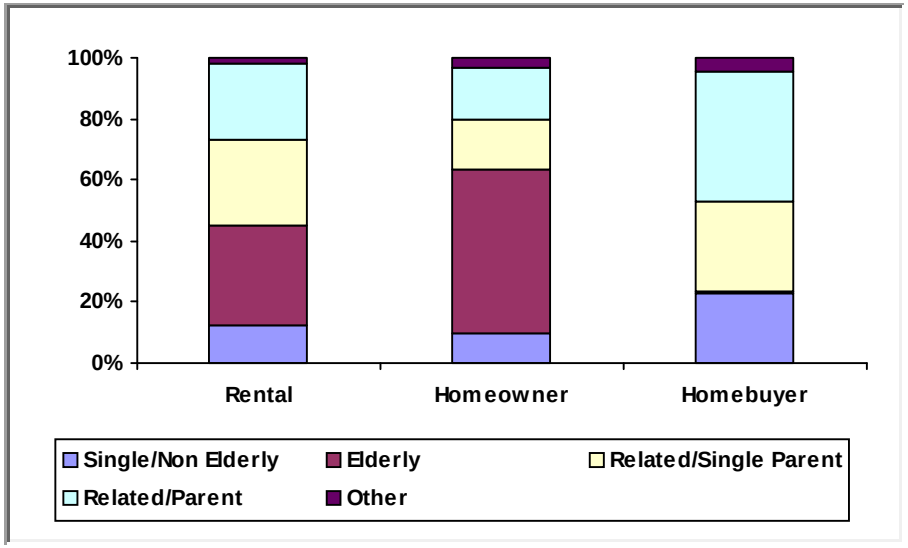
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

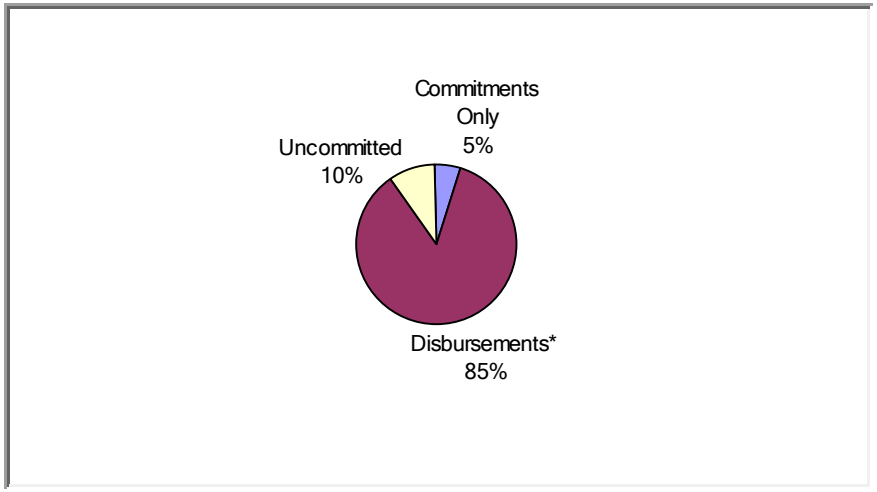
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tyler, TX** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$9,759,934**



* "Disbursements" include previously committed funds.

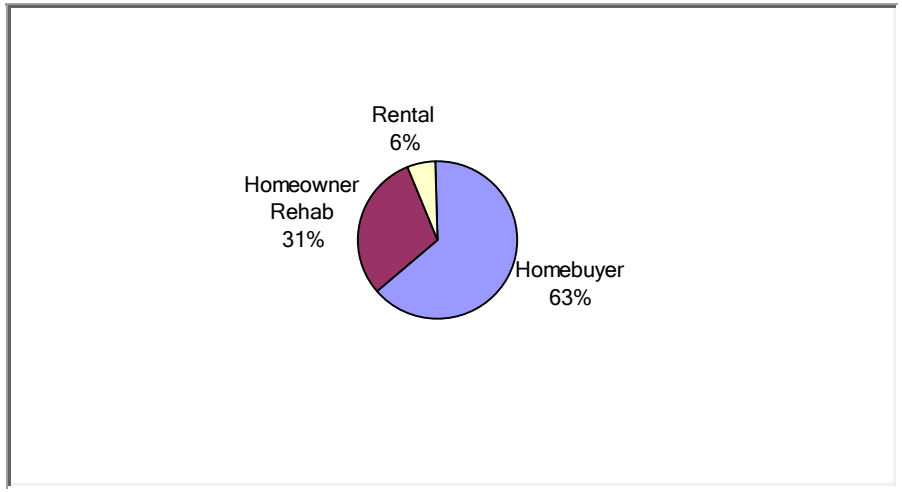
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **465**



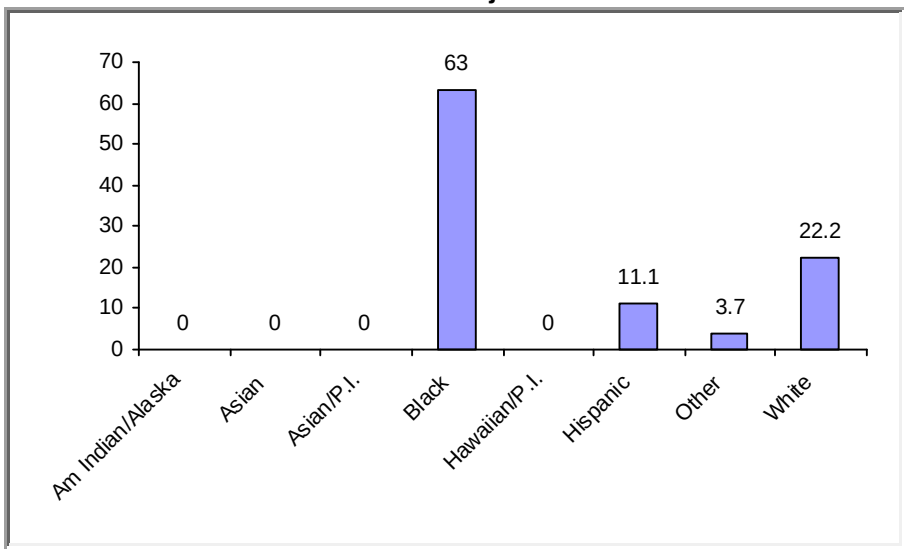
Tenant-Based Rental Assistance (TBRA) Total: **96 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

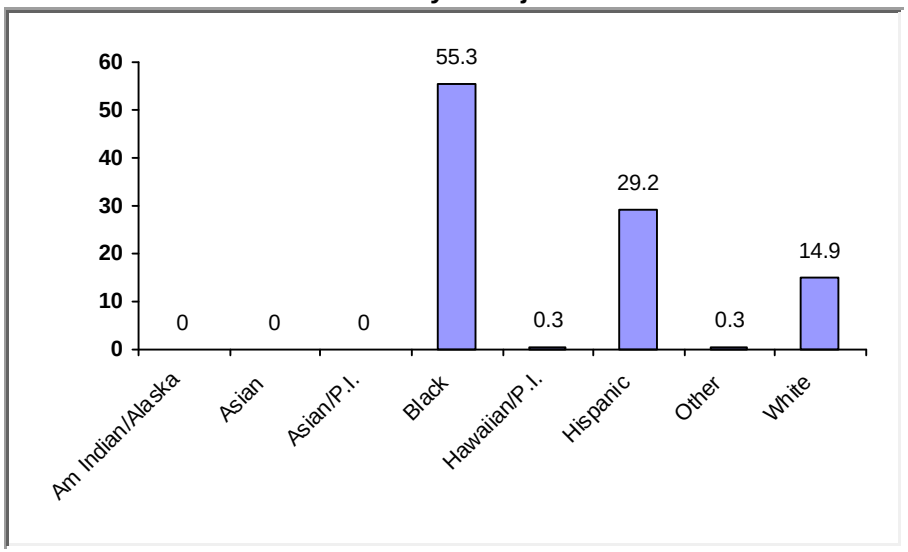
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



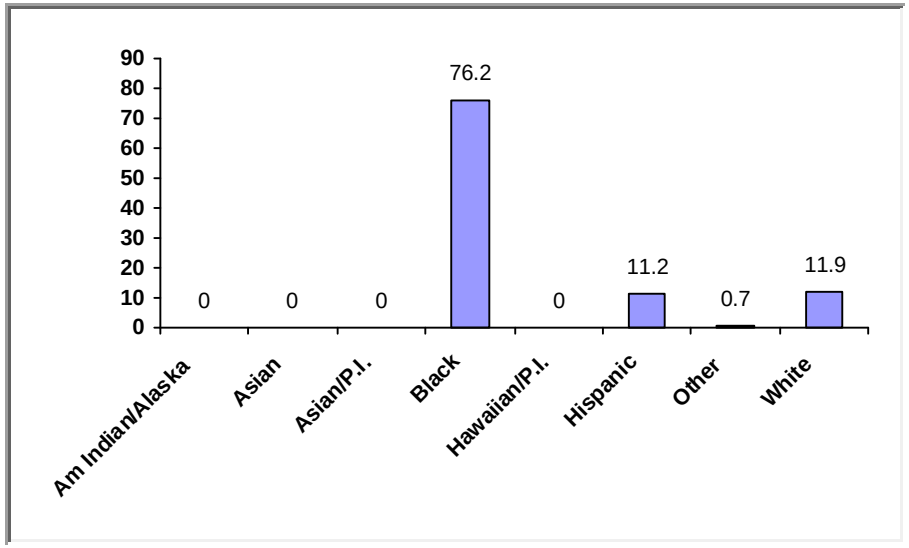
Avg. Total Dev. Cost (TDC)* Per Unit: **$45,127**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$29,987**

Homeowner Rehabilitation Projects



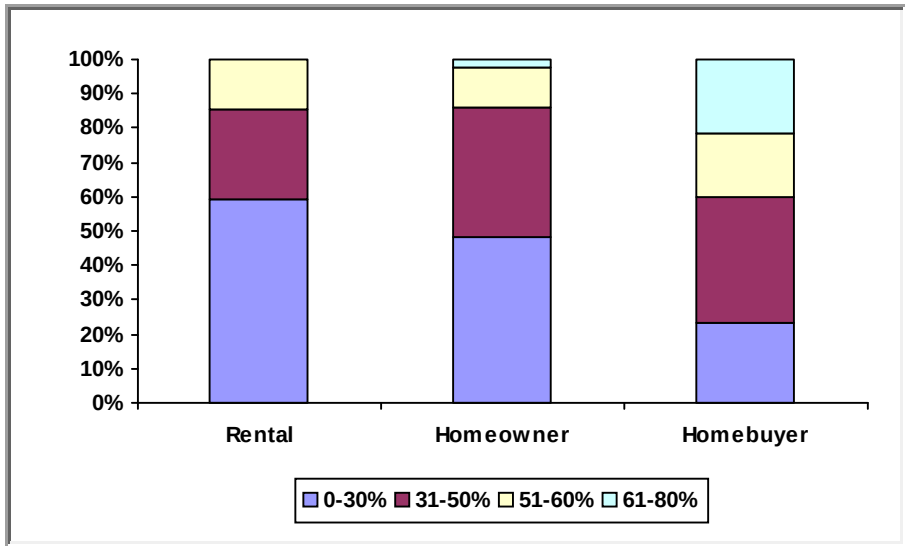
Avg. Total Dev. Cost (TDC)* Per Unit: **$28,144**

* TDC - Includes all sources of funds

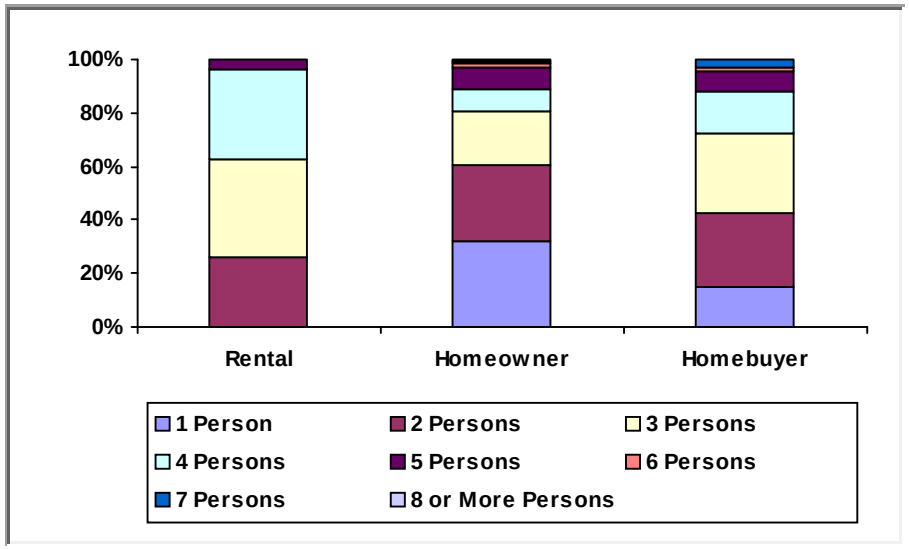
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tyler, TX

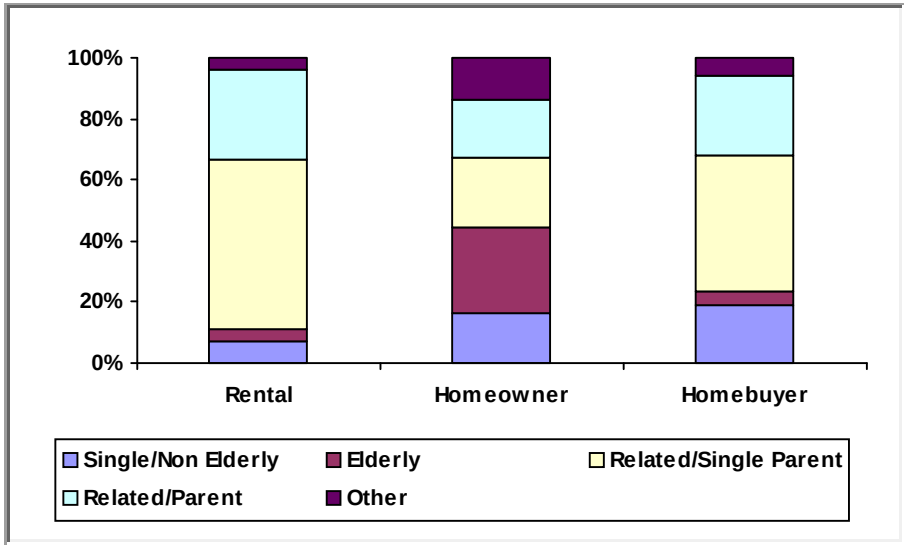
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



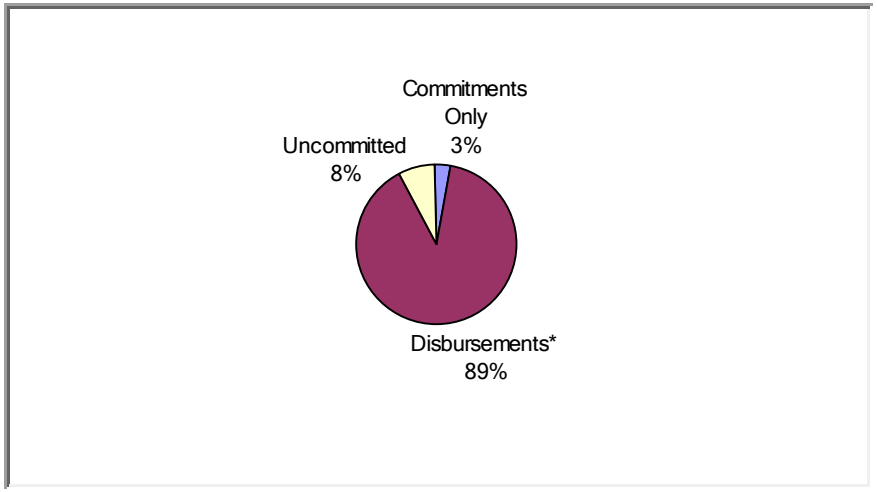
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Waco, TX** **PJ Since:** **1992**

(1) Status of Funds

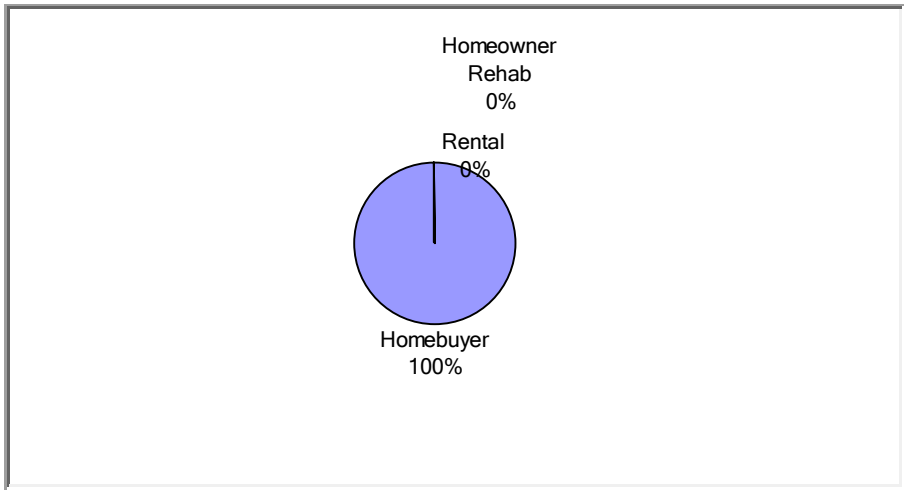
Total HOME Allocations Received: **$19,622,995**



* "Disbursements" include previously committed funds.

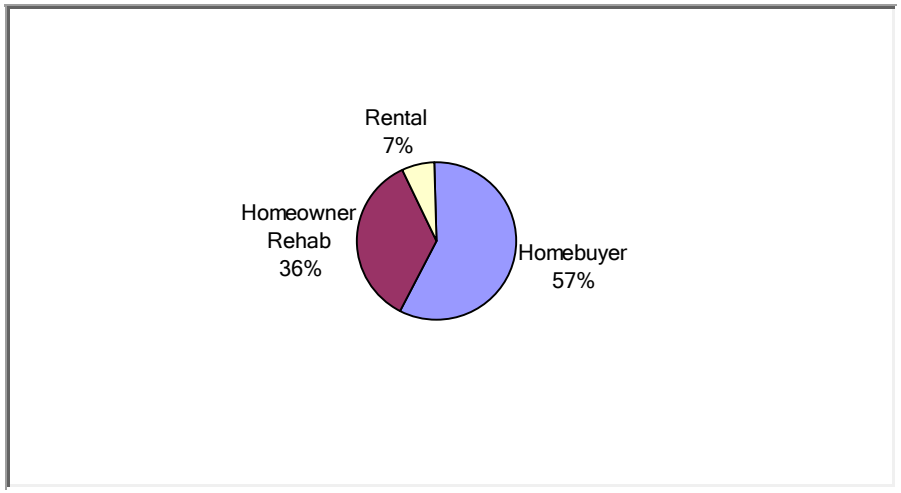
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **839**



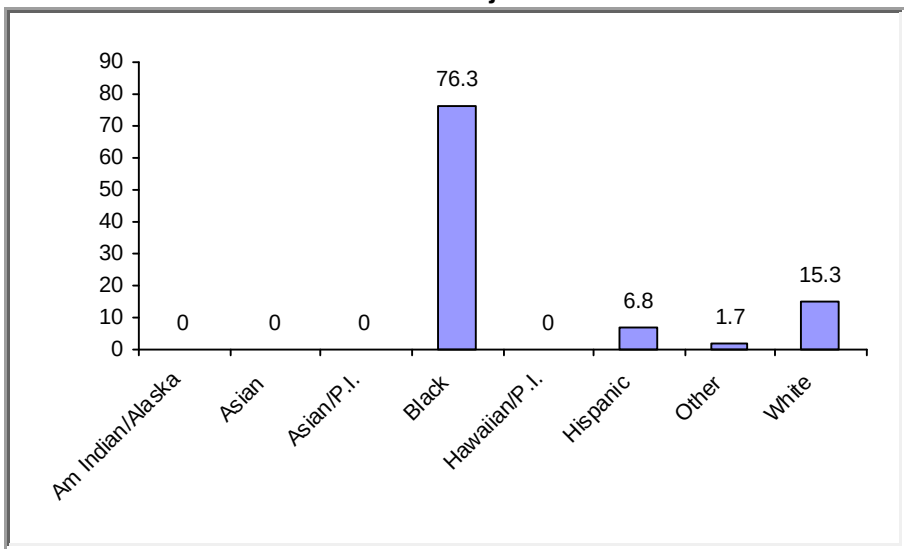
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

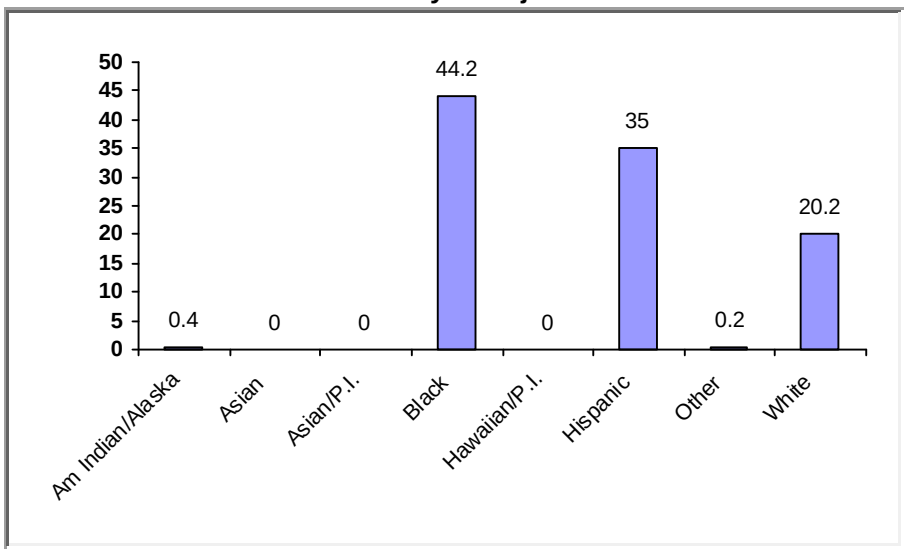
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



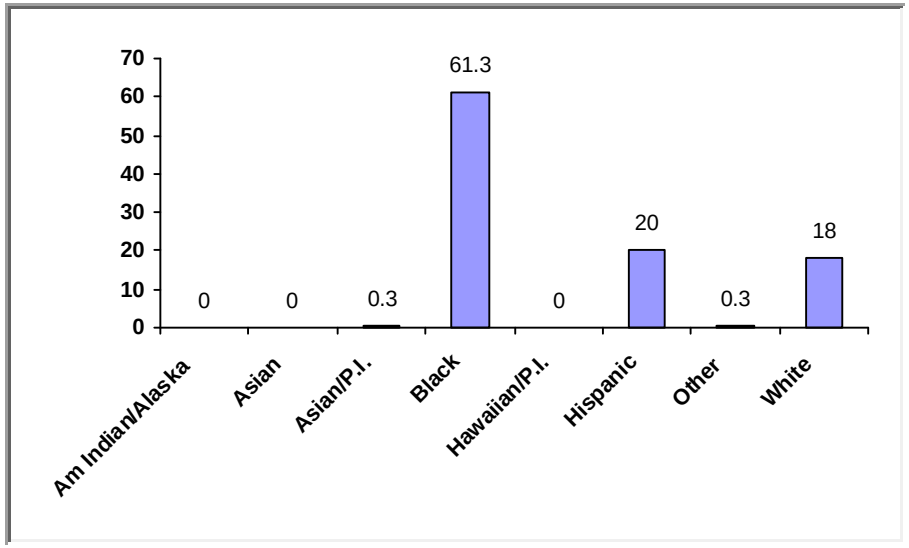
Avg. Total Dev. Cost (TDC)* Per Unit: **$30,442**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$81,583**

Homeowner Rehabilitation Projects



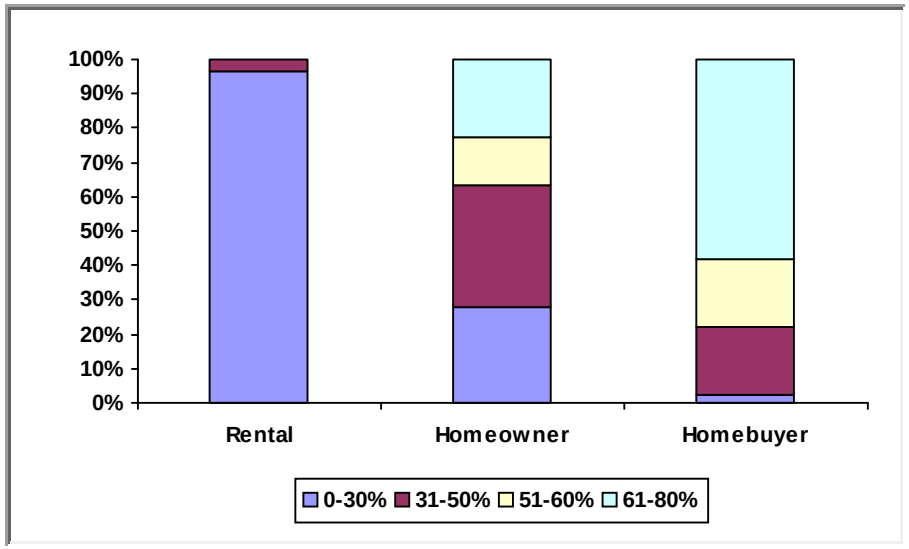
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,947**

* TDC - Includes all sources of funds

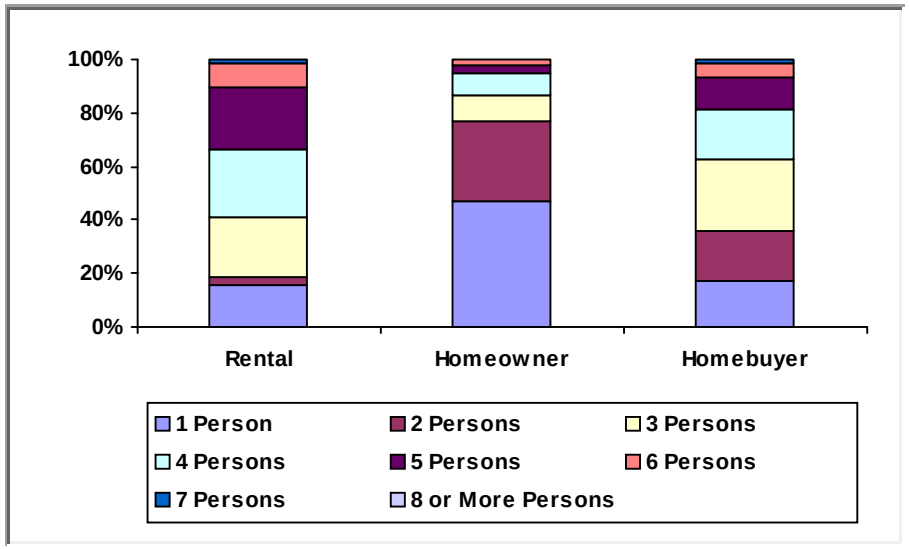
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waco, TX

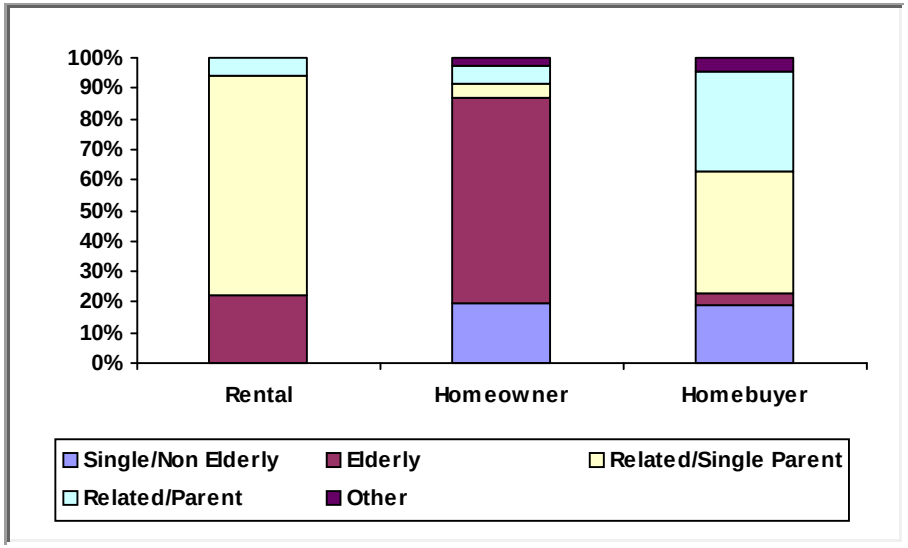
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

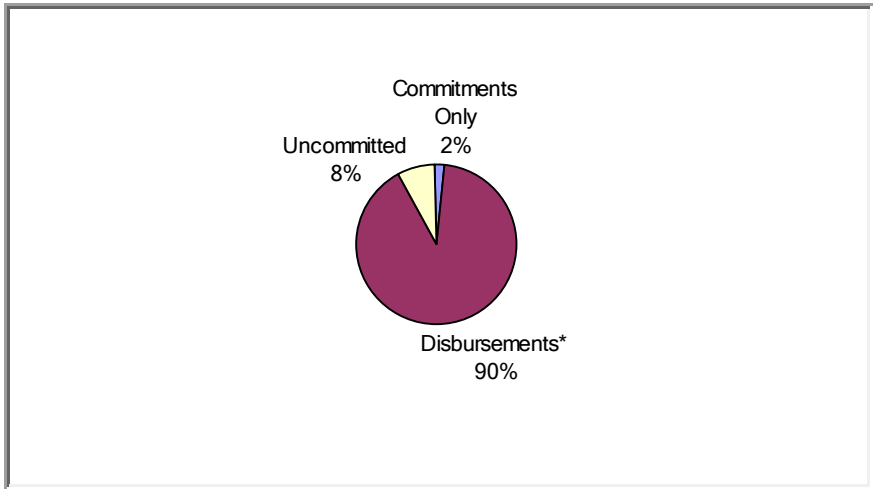
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Washington County Consortium, TX (Non Rental PJ)** **PJ Since:** **2002**

(1) Status of Funds

Total HOME Allocations Received: **$5,314,666**



* "Disbursements" include previously committed funds.

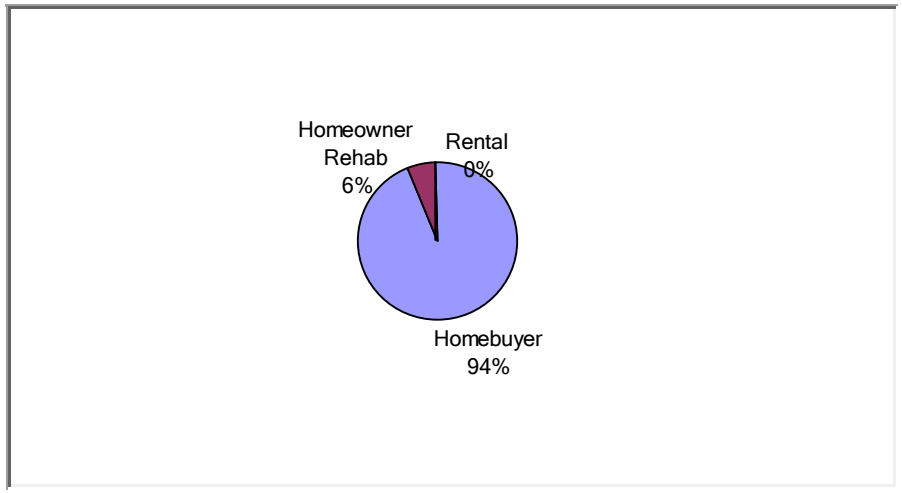
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **118**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Washington County Consortium, TX (Non Rental PJ)

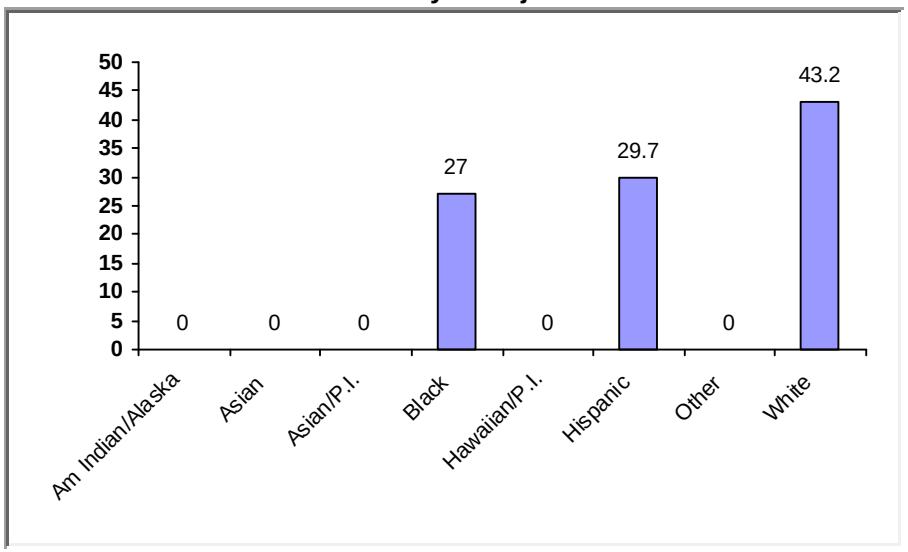
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

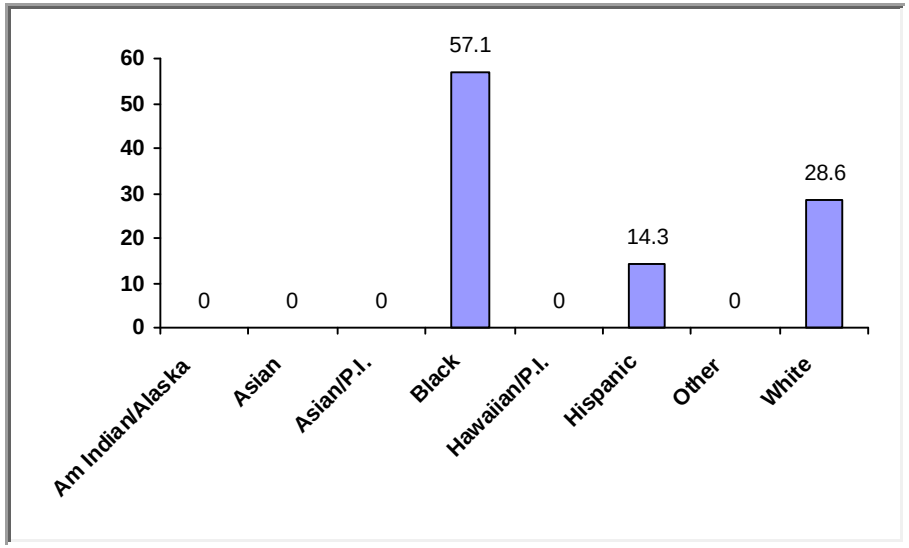
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,528**

Homeowner Rehabilitation Projects

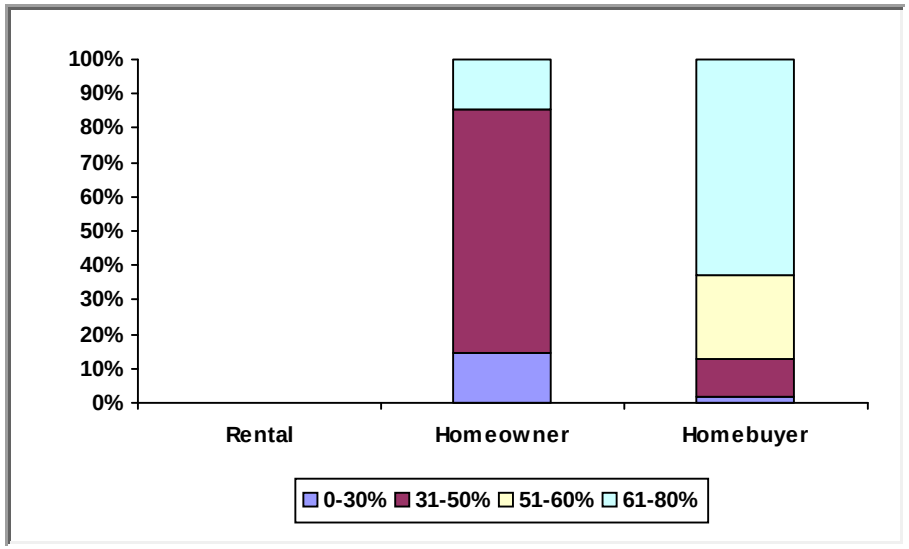


Avg. Total Dev. Cost (TDC)* Per Unit: **$106,152**

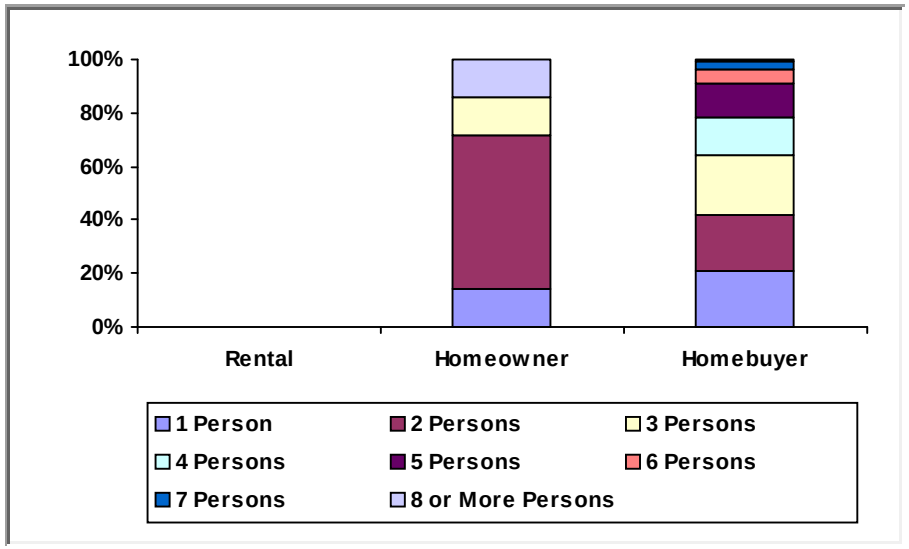
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

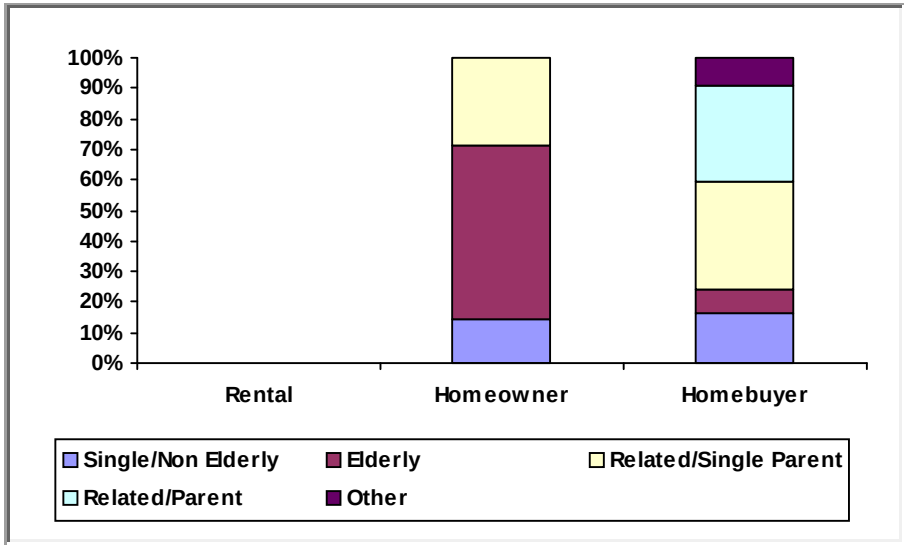
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

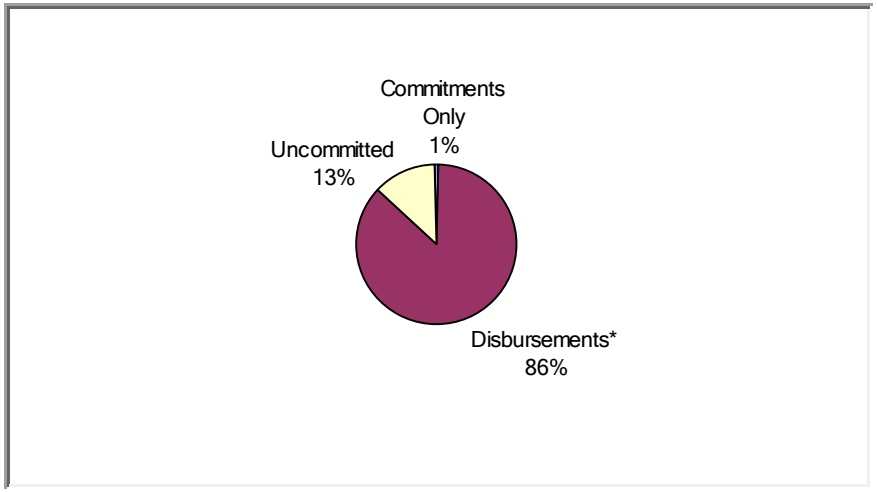
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wichita Falls, TX** **PJ Since:** **1992**

(1) Status of Funds

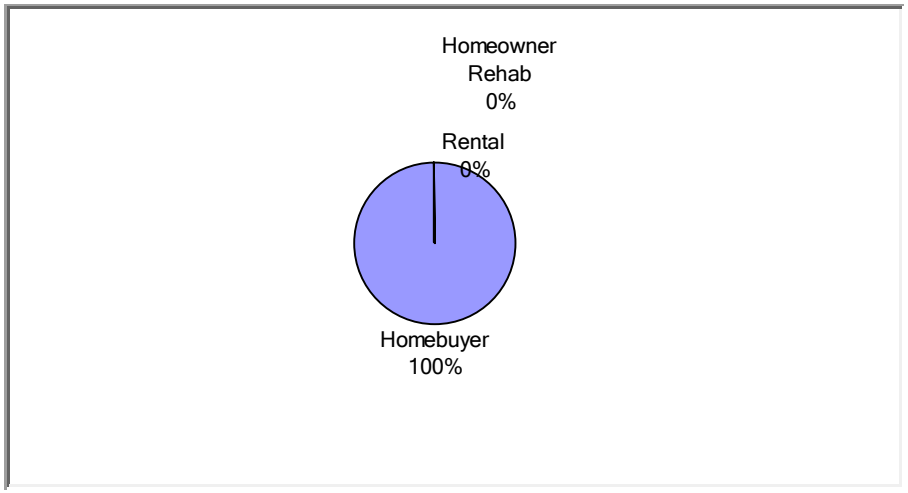
Total HOME Allocations Received: **$11,199,741**



* "Disbursements" include previously committed funds.

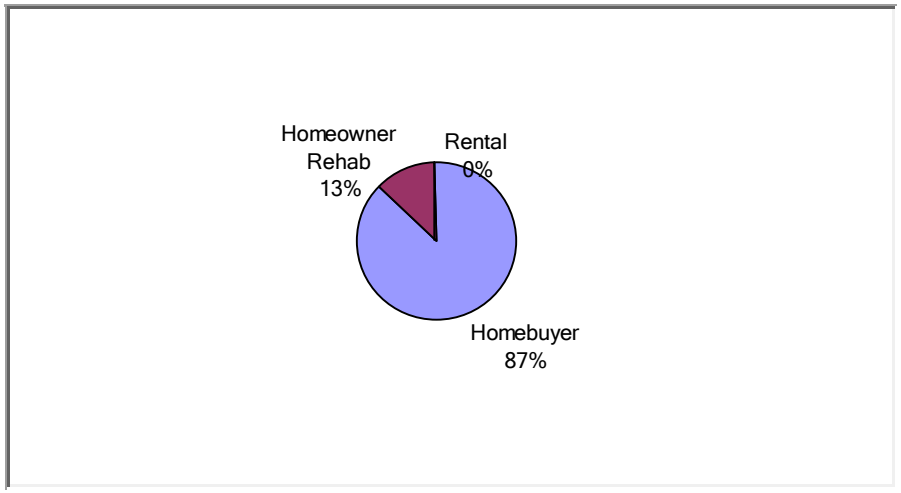
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **853**



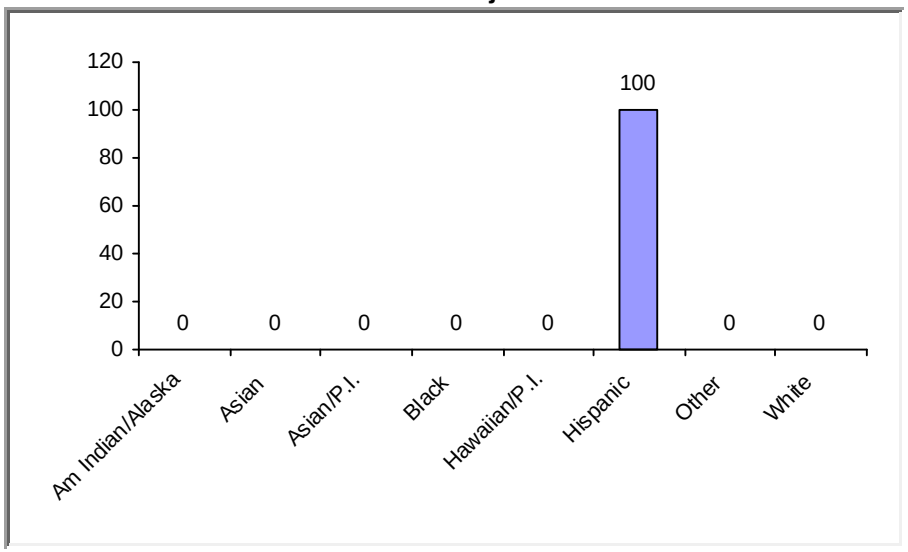
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

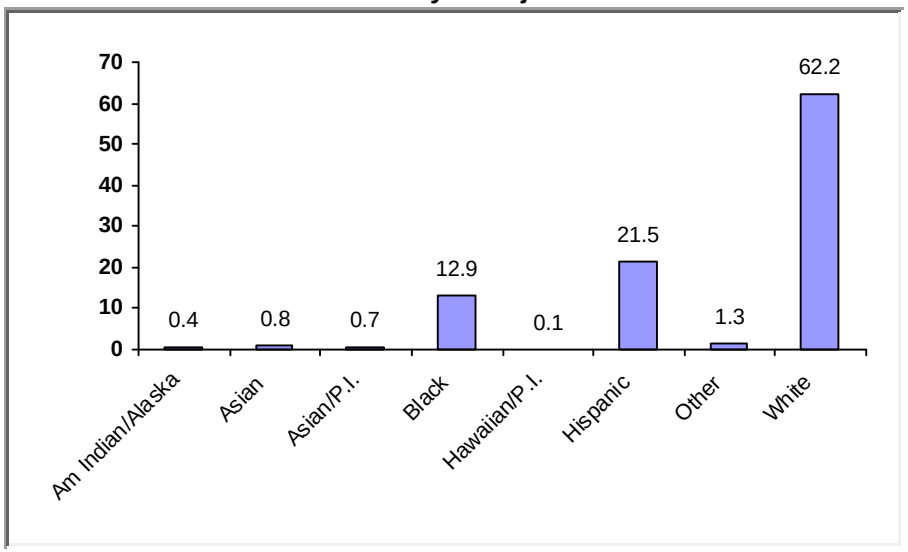
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



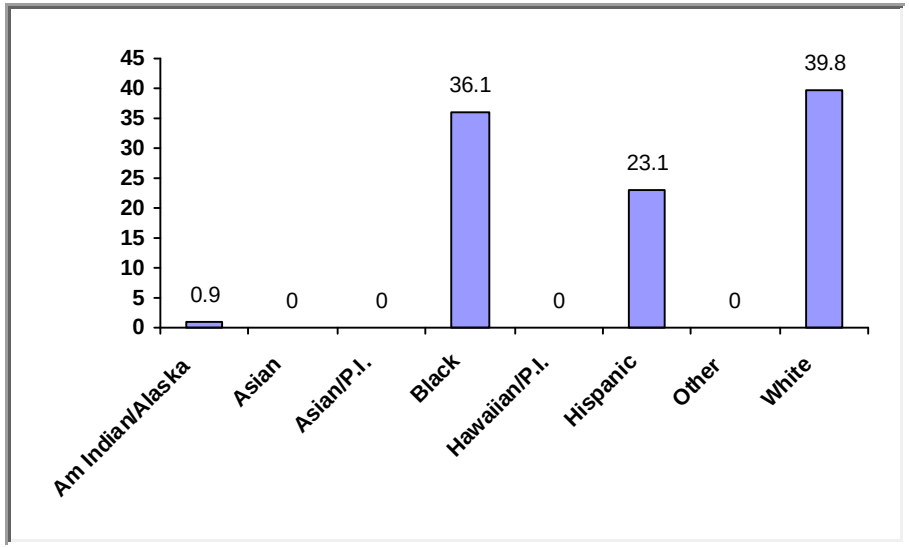
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,884**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,934**

Homeowner Rehabilitation Projects



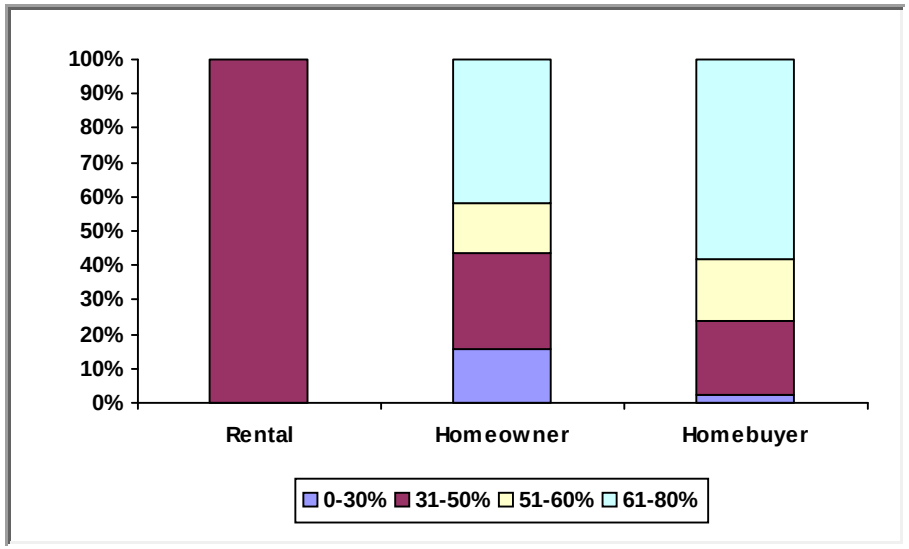
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,654**

* TDC - Includes all sources of funds

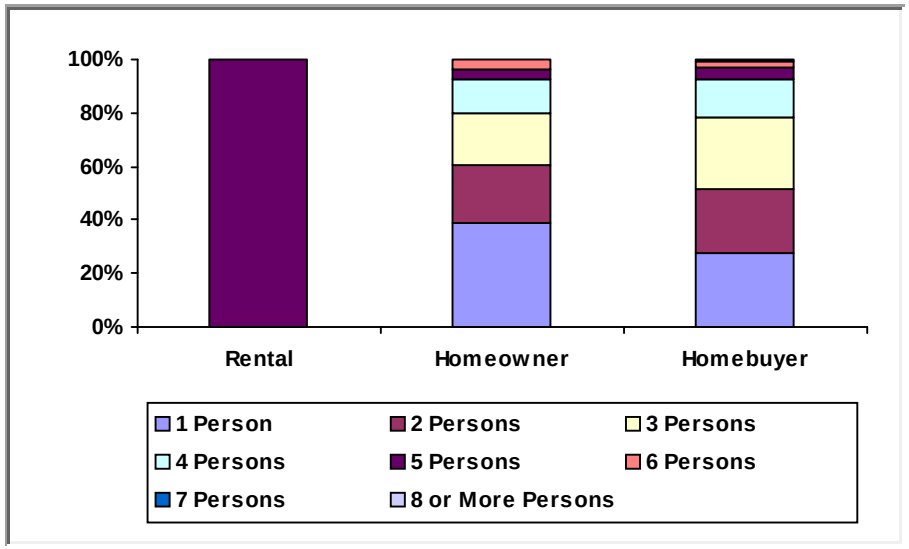
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wichita Falls, TX

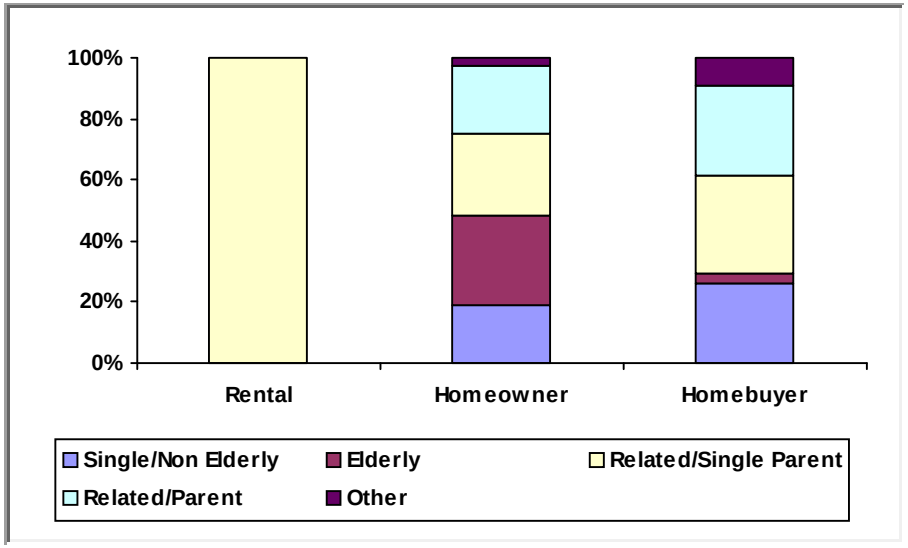
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



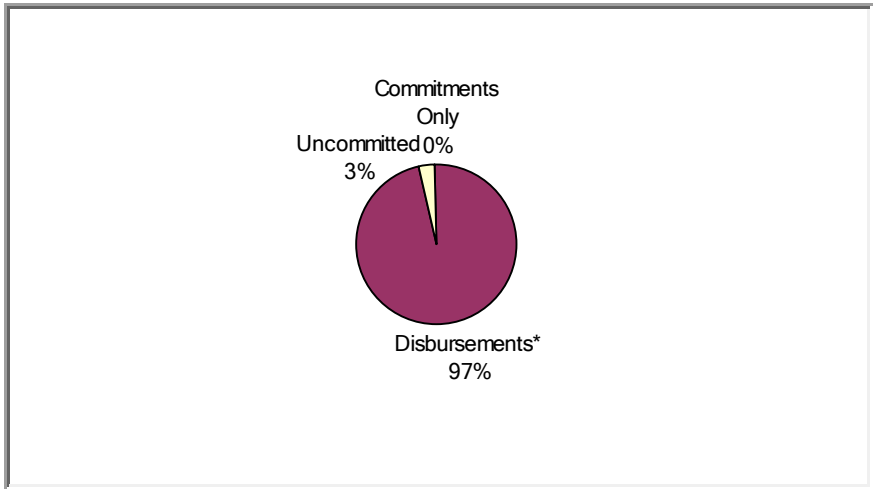
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Ogden, UT **PJ Since:** 1994

(1) Status of Funds

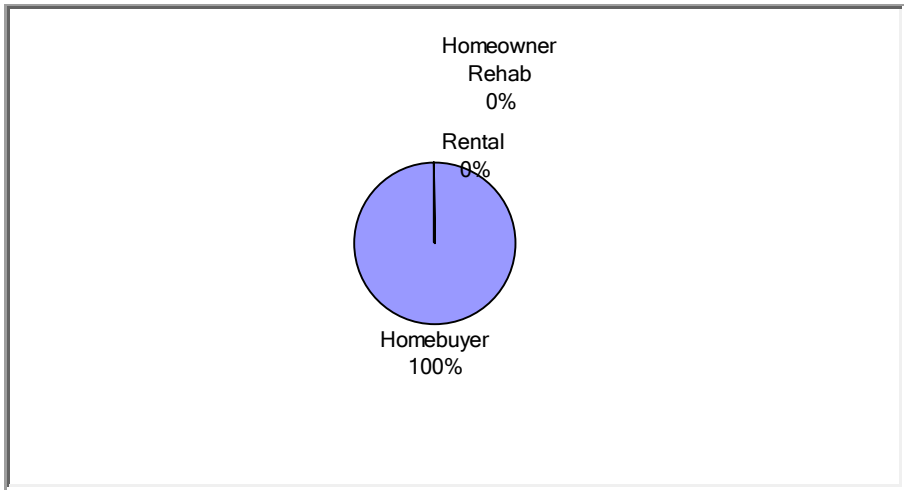
Total HOME Allocations Received: **$9,569,991**



* "Disbursements" include previously committed funds.

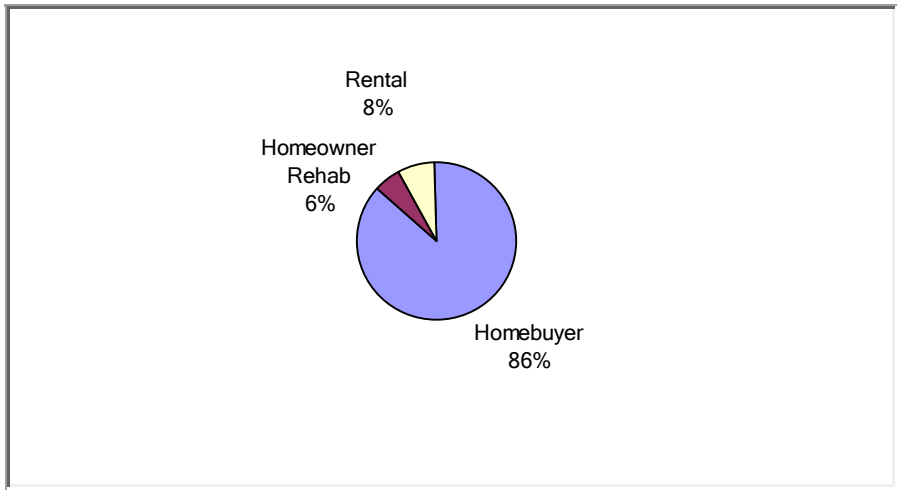
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **1,280**



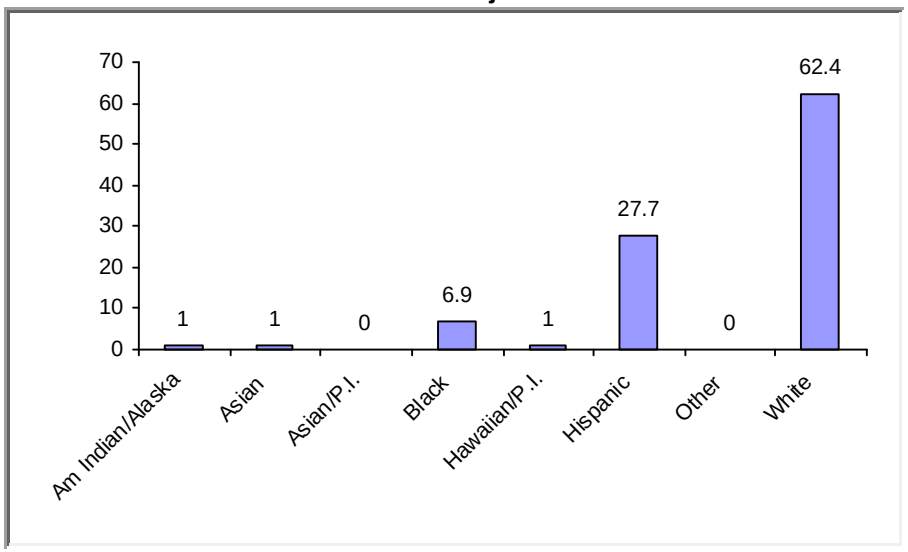
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

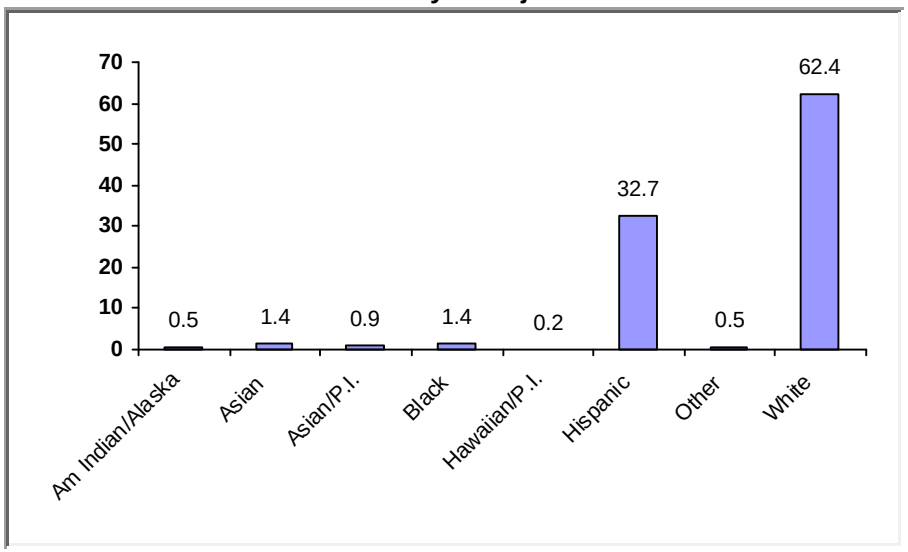
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



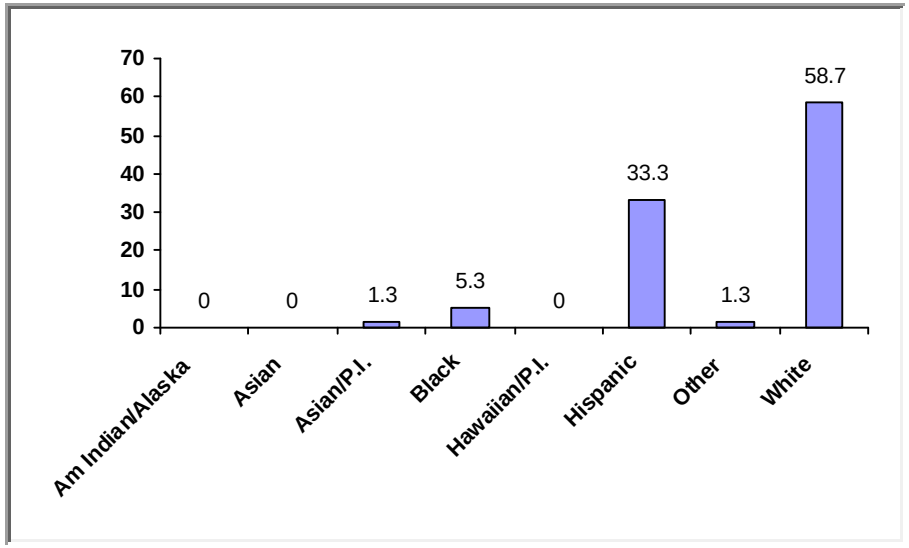
Avg. Total Dev. Cost (TDC)* Per Unit: **$54,259**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,624**

Homeowner Rehabilitation Projects



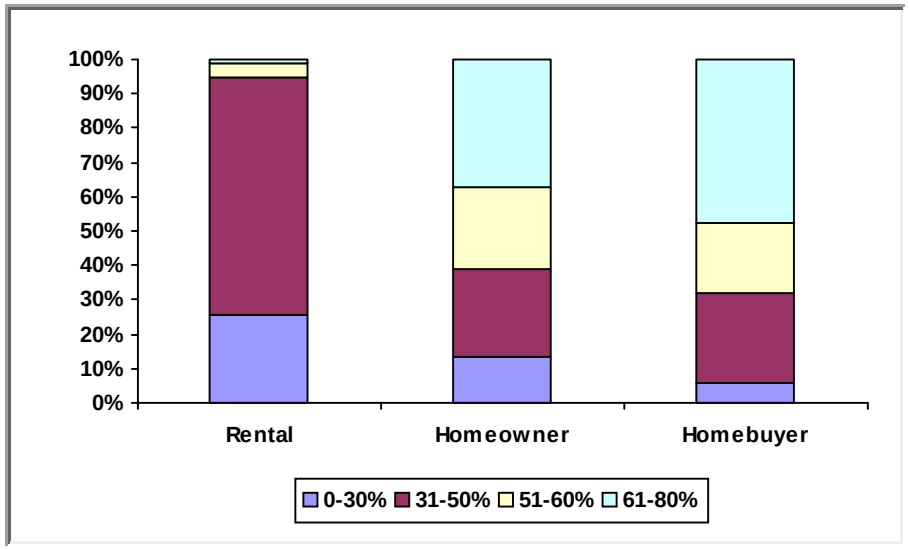
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,492**

* TDC - Includes all sources of funds

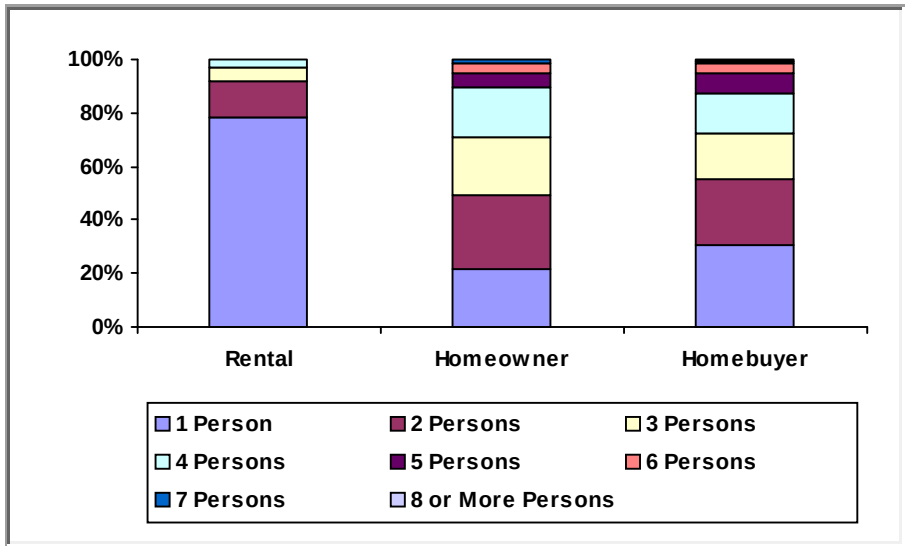
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Ogden, UT

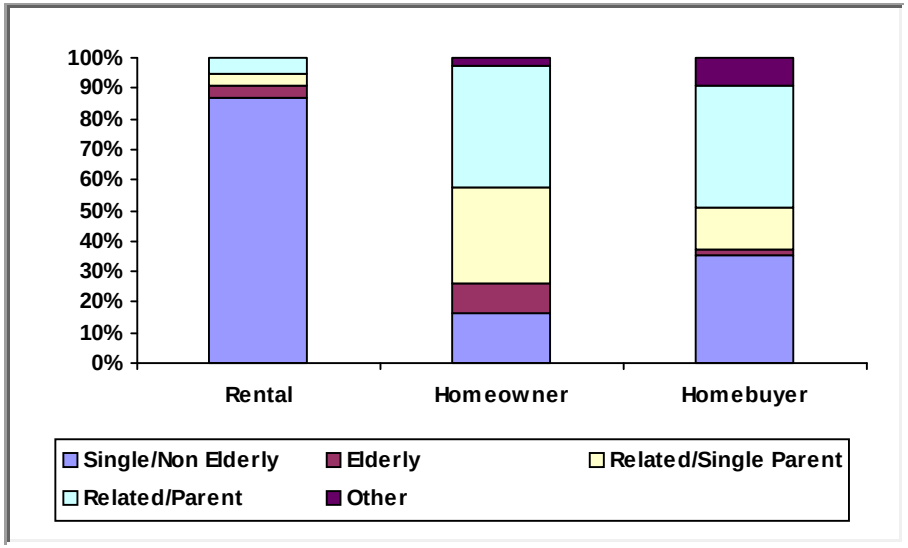
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



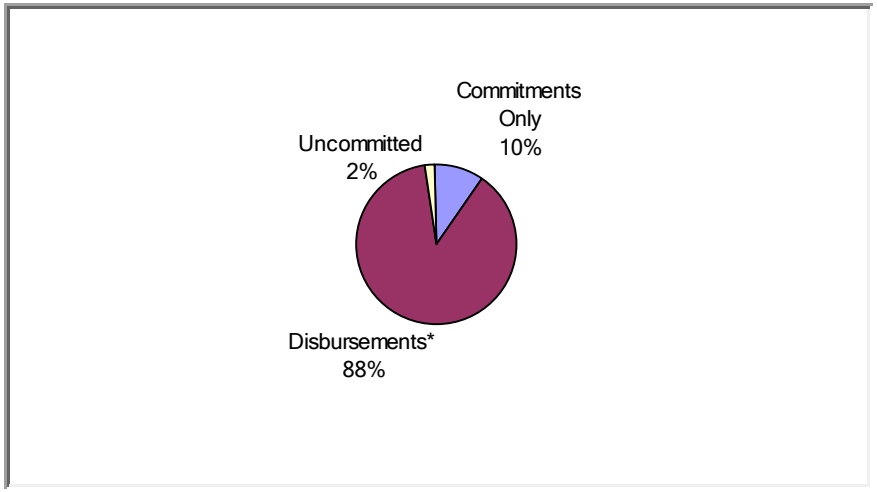
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Provo Consortium, UT** **PJ Since:** **1992**

(1) Status of Funds

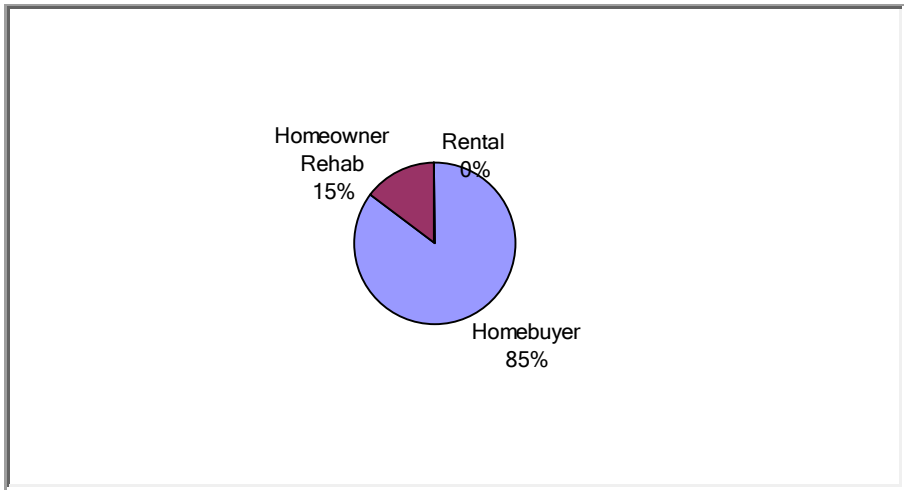
Total HOME Allocations Received: **$29,045,538**



* "Disbursements" include previously committed funds.

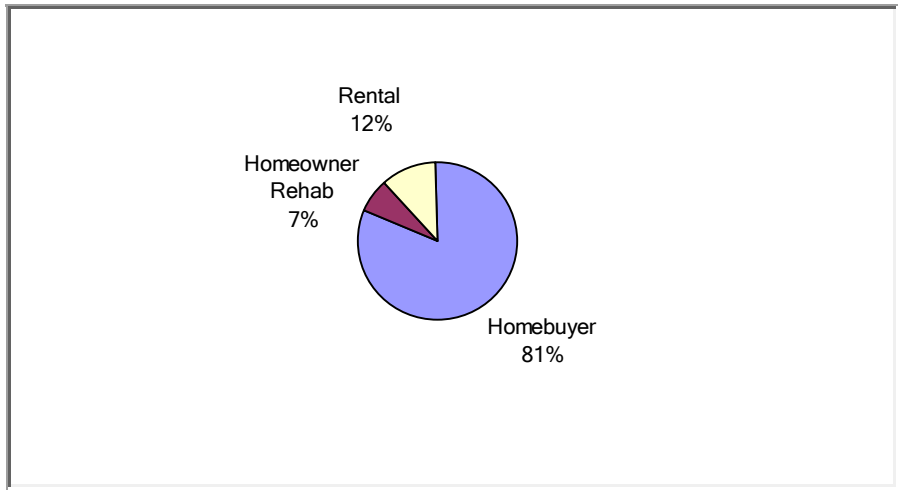
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **20**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,931**



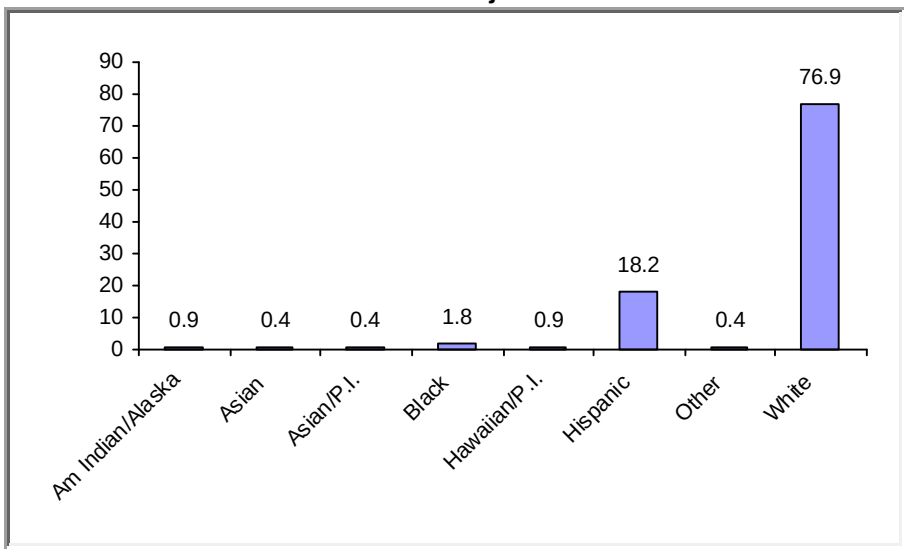
Tenant-Based Rental Assistance (TBRA) Total: **84 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Provo Consortium, UT

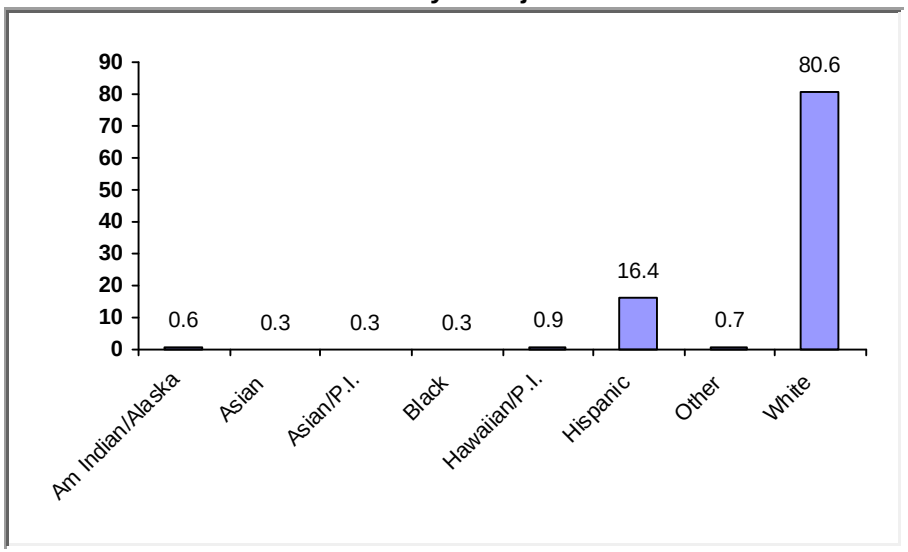
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



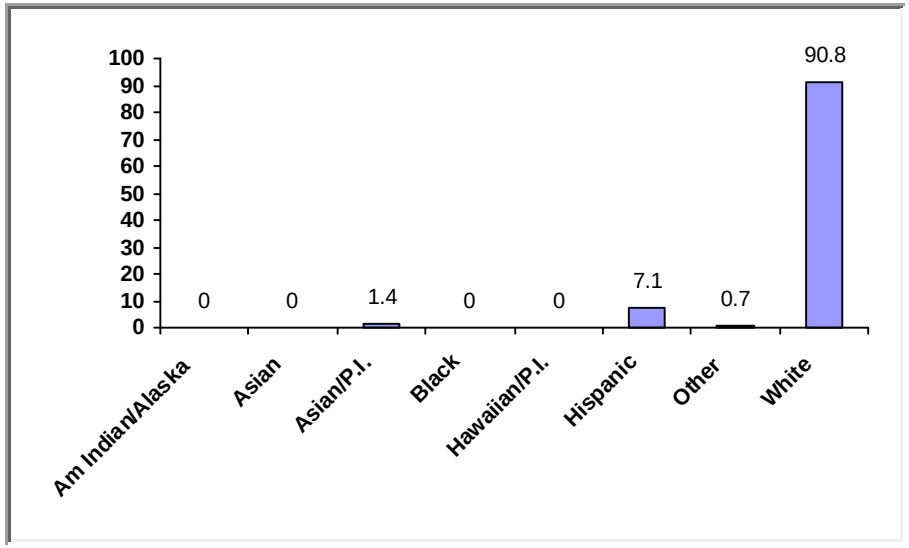
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,263**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$131,326**

Homeowner Rehabilitation Projects

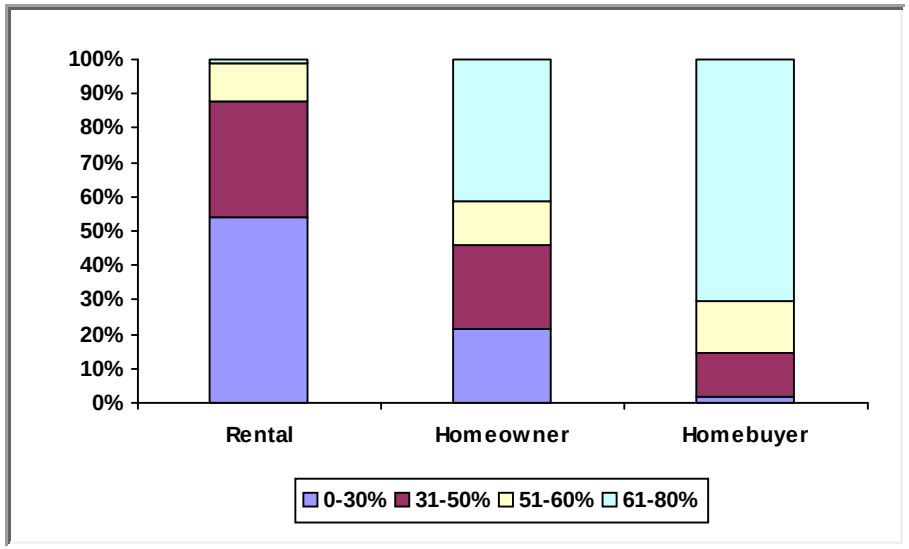


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,653**

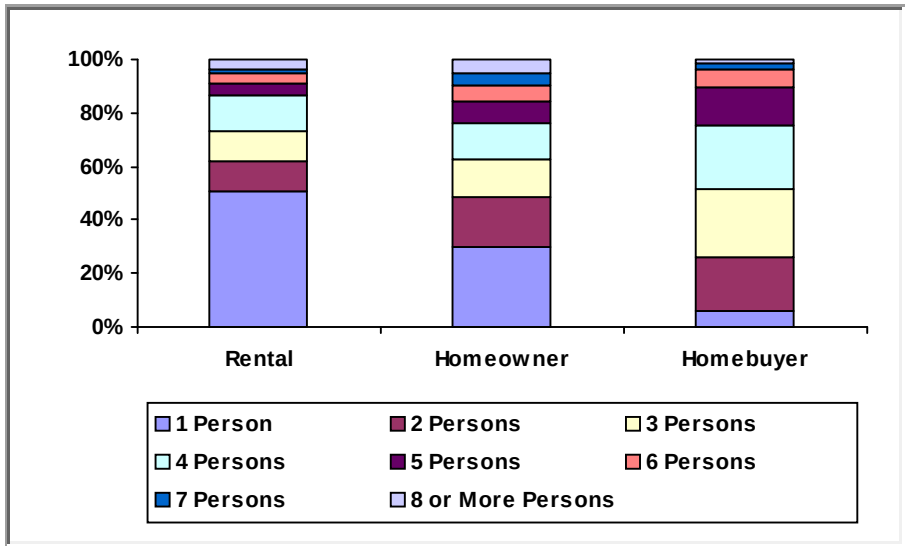
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

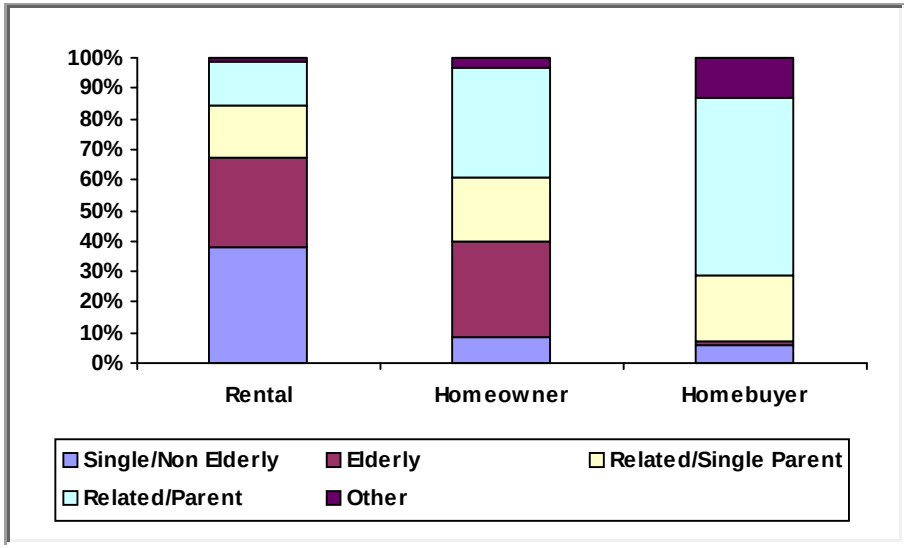
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

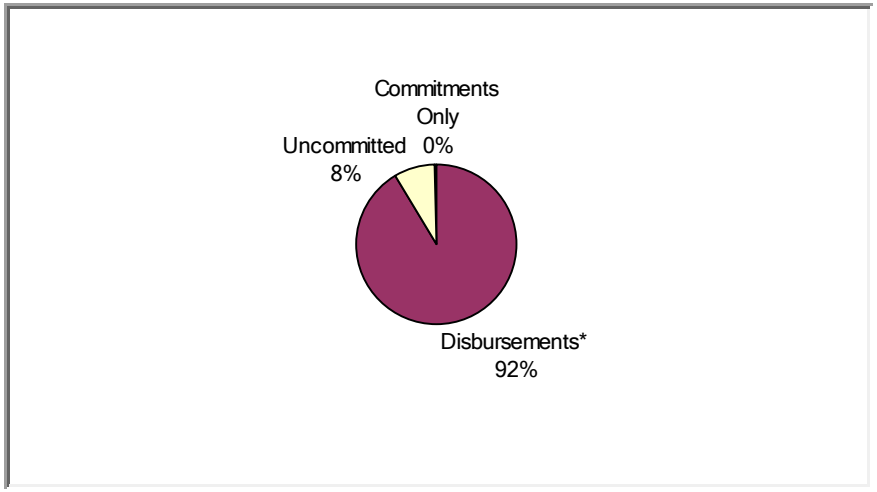
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Salt Lake City, UT** **PJ Since:** **1992**

(1) Status of Funds

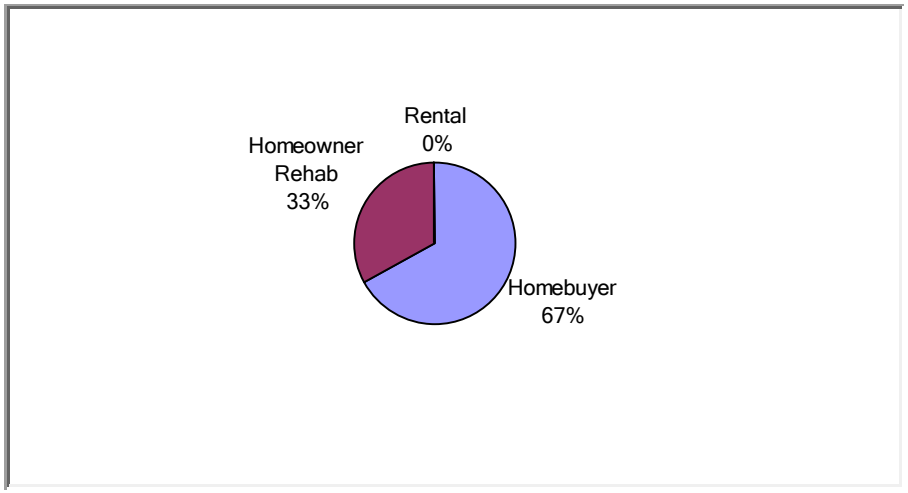
Total HOME Allocations Received: **$25,830,332**



* "Disbursements" include previously committed funds.

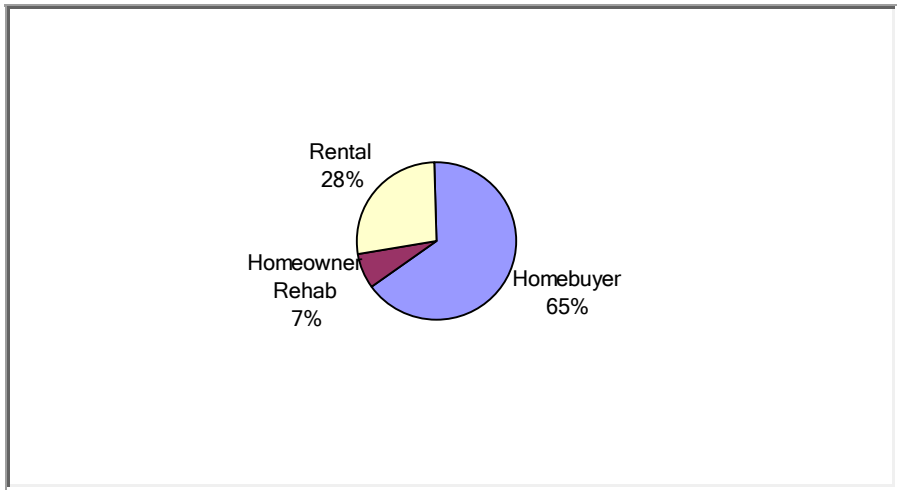
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **88 Households**

Cumulative Since: 1992 Total: **1,277**



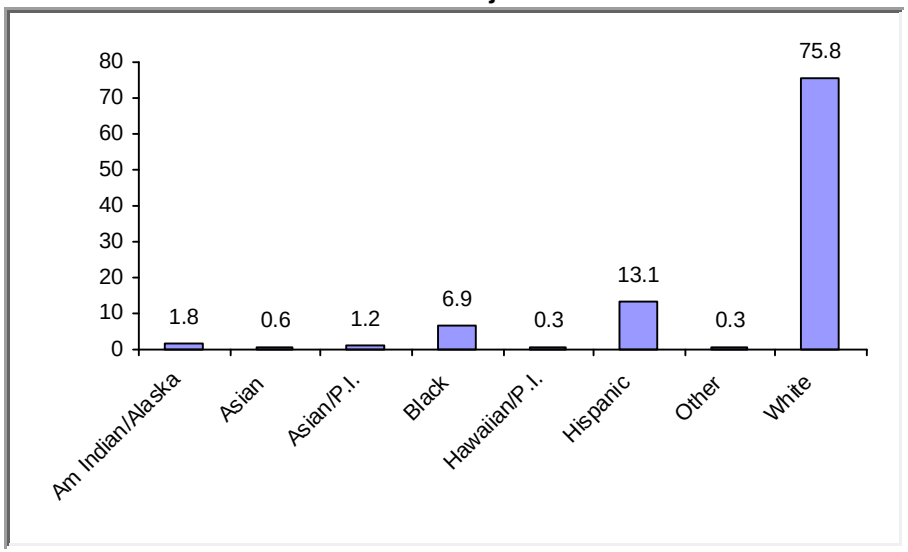
Tenant-Based Rental Assistance (TBRA) Total: **2275 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

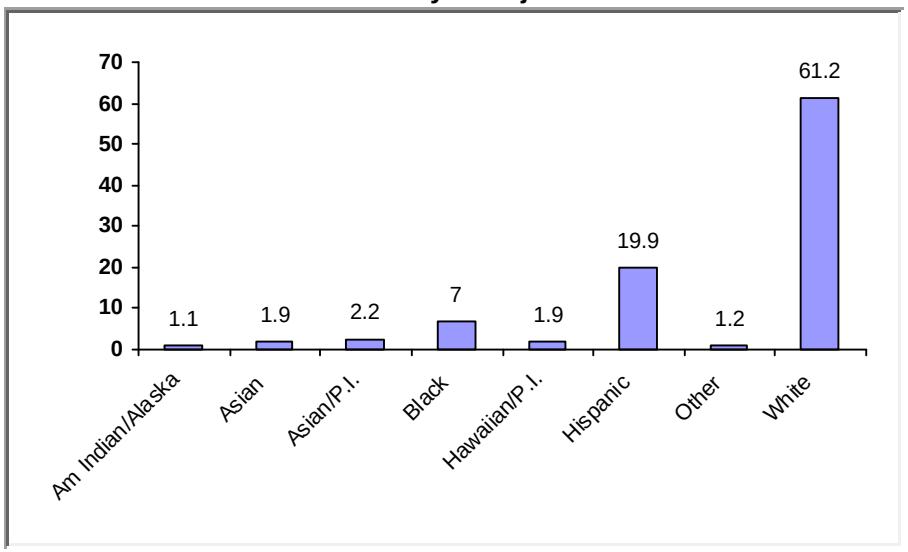
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



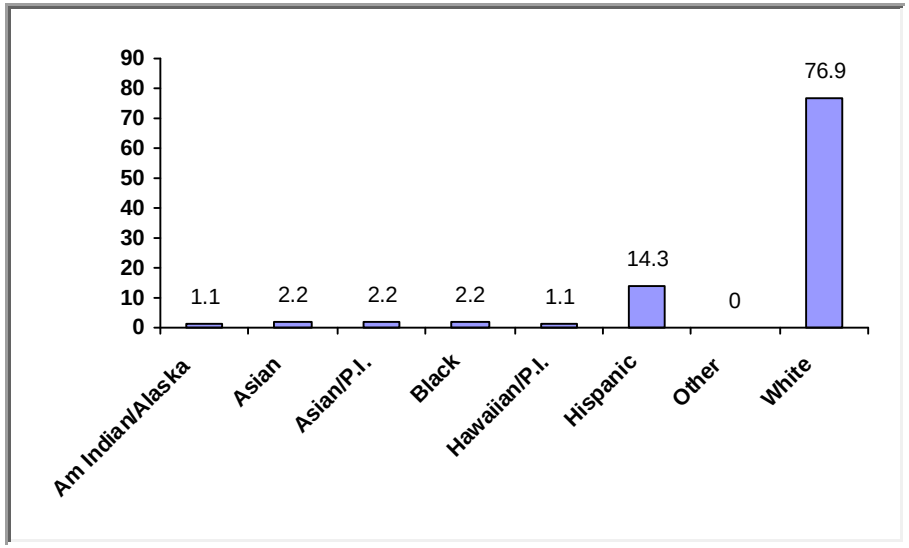
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,463**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,371**

Homeowner Rehabilitation Projects



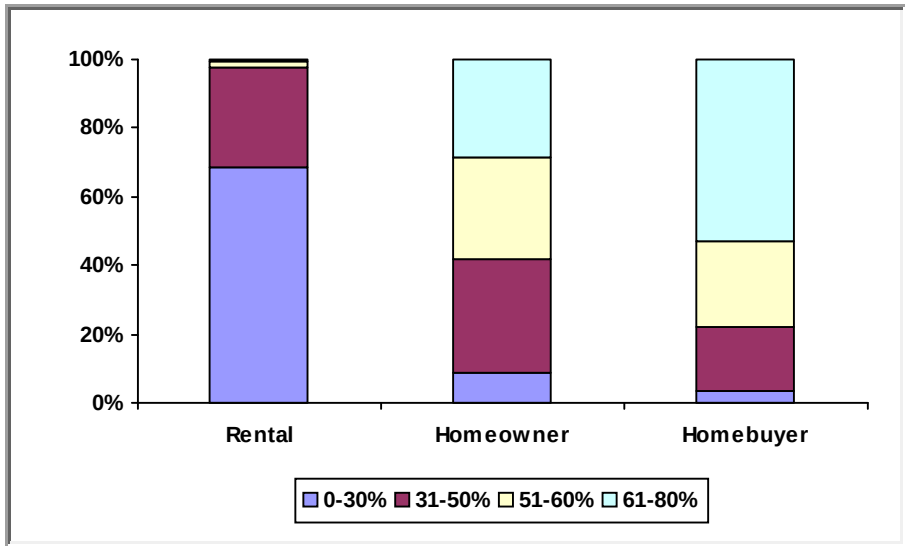
Avg. Total Dev. Cost (TDC)* Per Unit: **$23,583**

* TDC - Includes all sources of funds

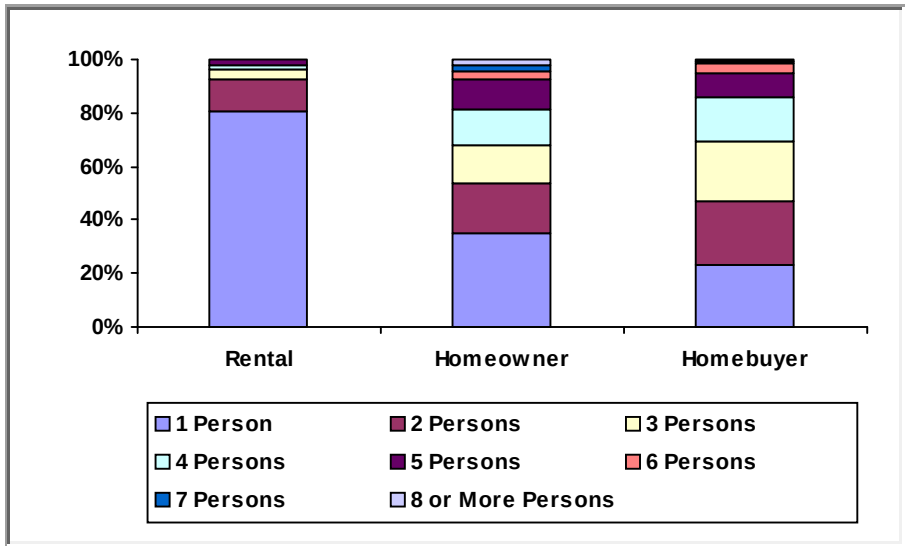
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake City, UT

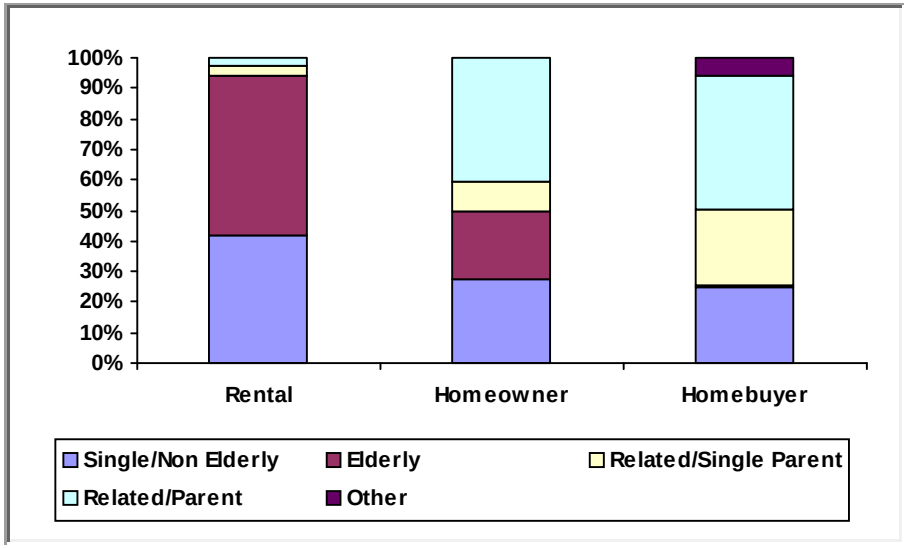
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

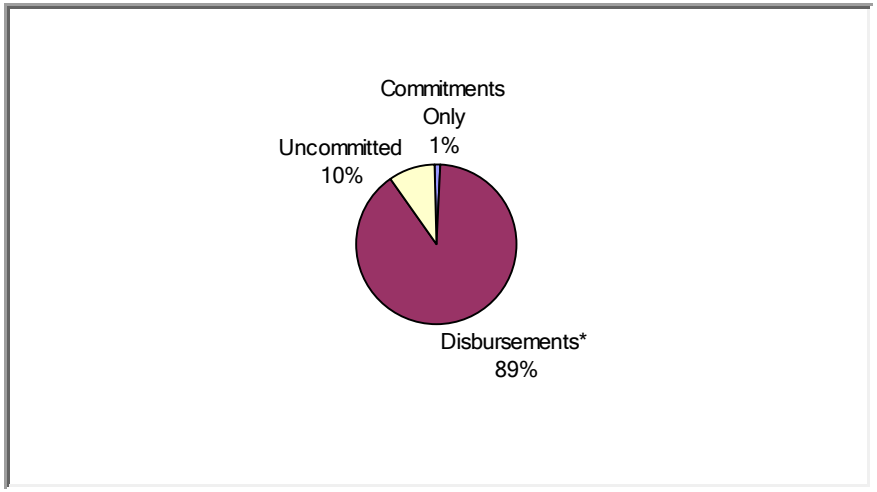
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Salt Lake County Consortium, UT** **PJ Since:** **1992**

(1) Status of Funds

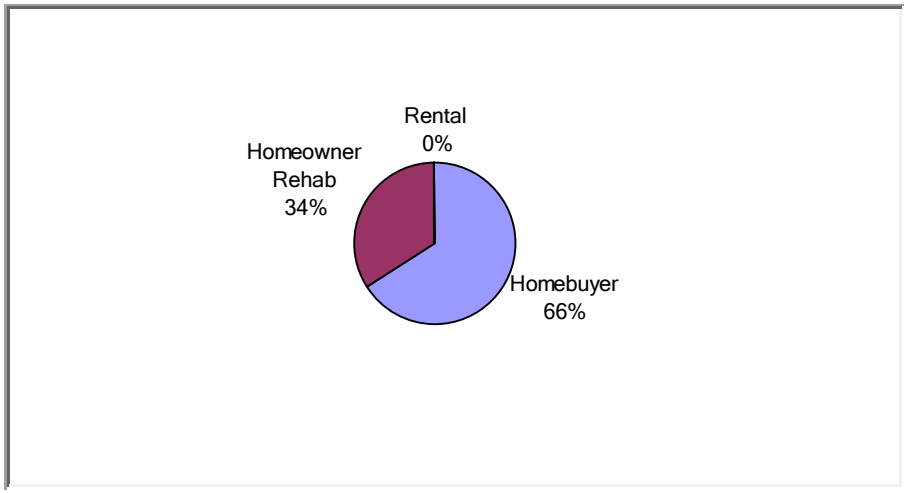
Total HOME Allocations Received: **$35,596,238**



* "Disbursements" include previously committed funds.

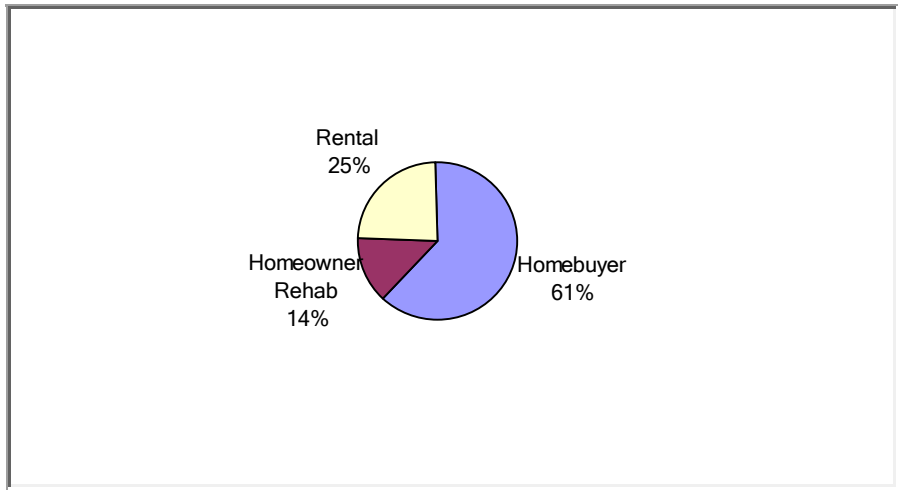
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **29**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,339**



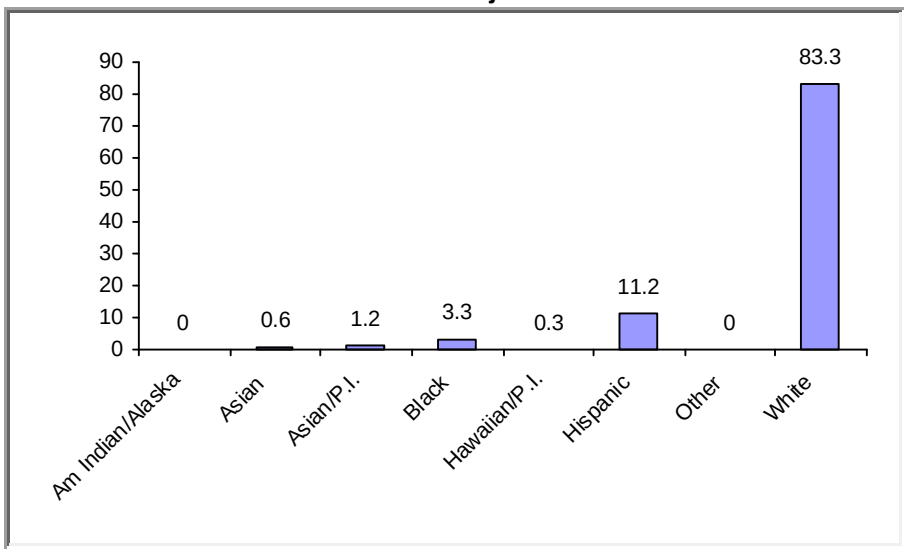
Tenant-Based Rental Assistance (TBRA) Total: **1214 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Salt Lake County Consortium, UT

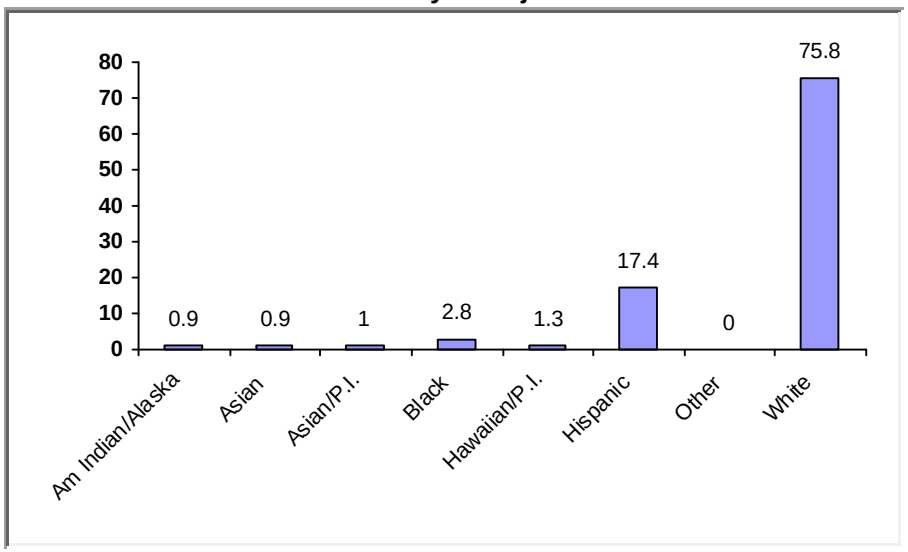
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



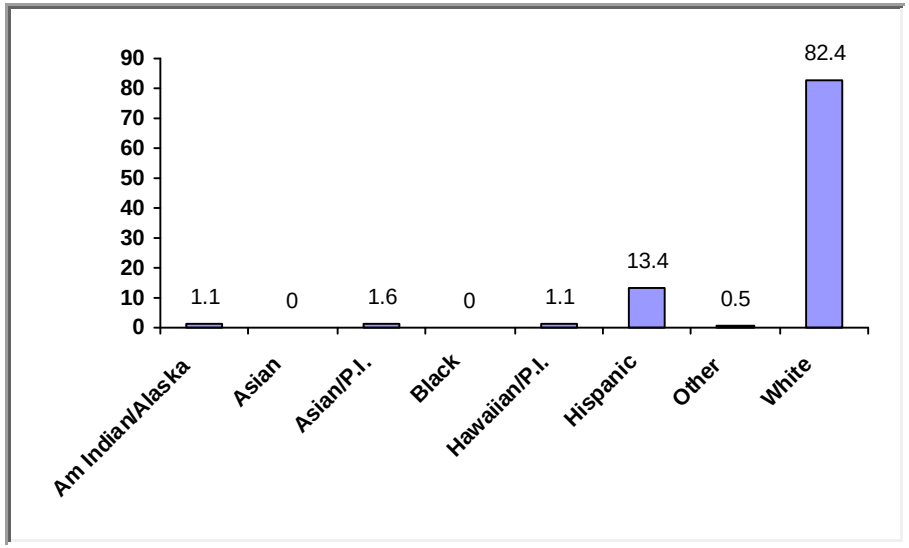
Avg. Total Dev. Cost (TDC)* Per Unit: **$74,777**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$119,943**

Homeowner Rehabilitation Projects

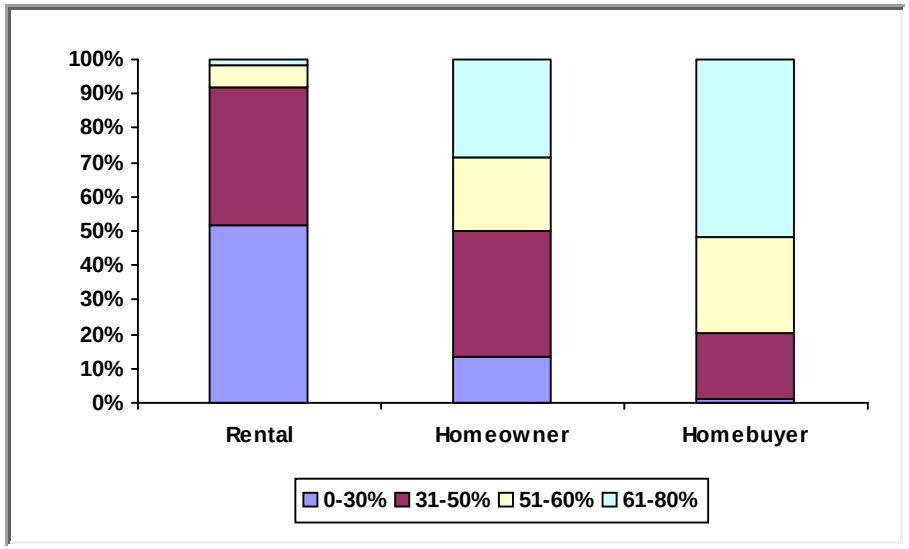


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,241**

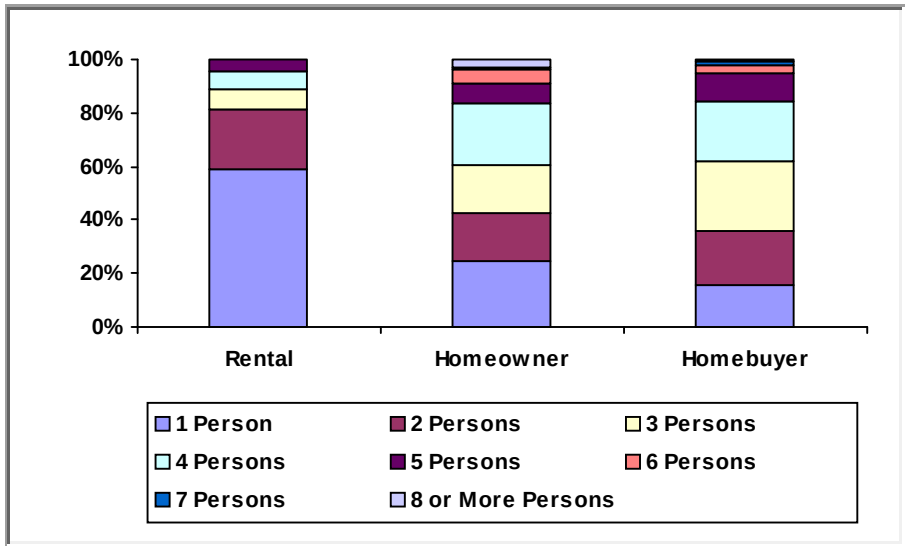
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

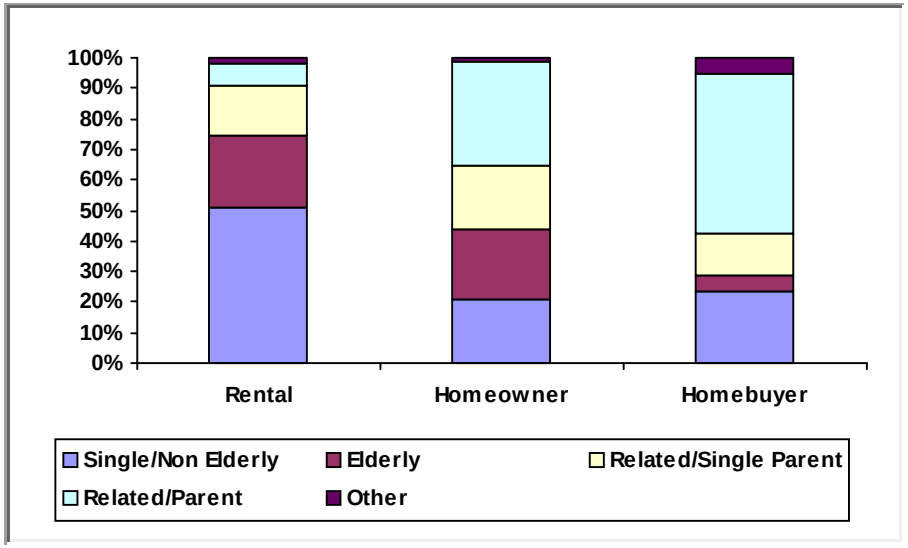
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



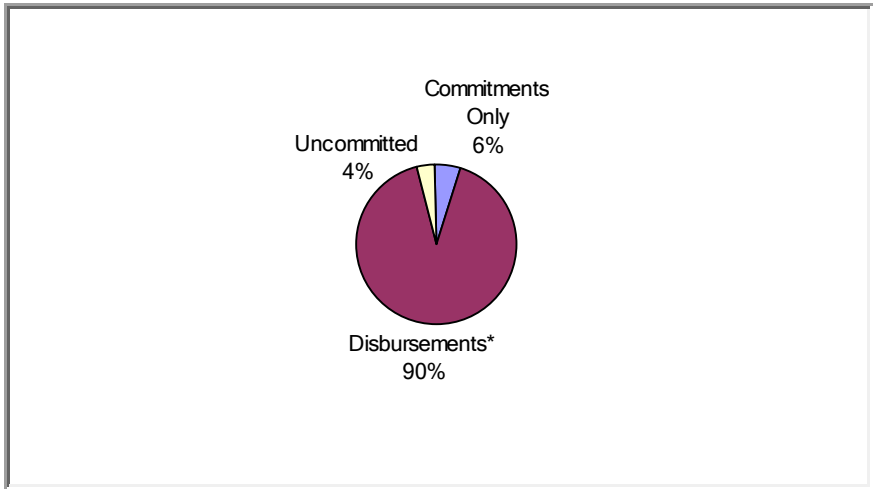
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Alexandria, VA** **PJ Since:** **1992**

(1) Status of Funds

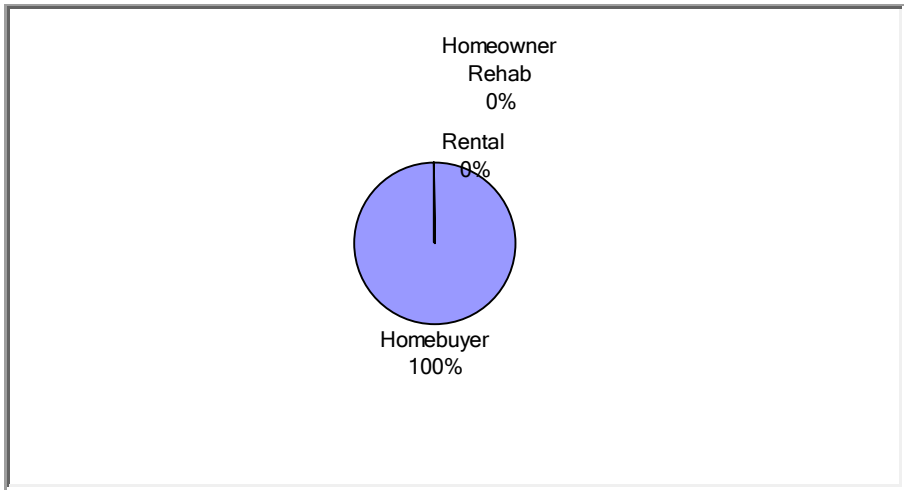
Total HOME Allocations Received: **$14,808,462**



* "Disbursements" include previously committed funds.

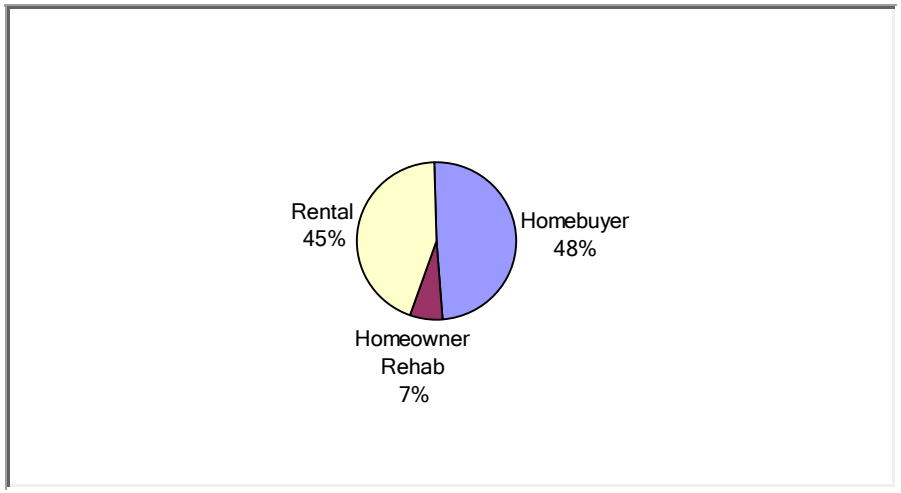
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **577**



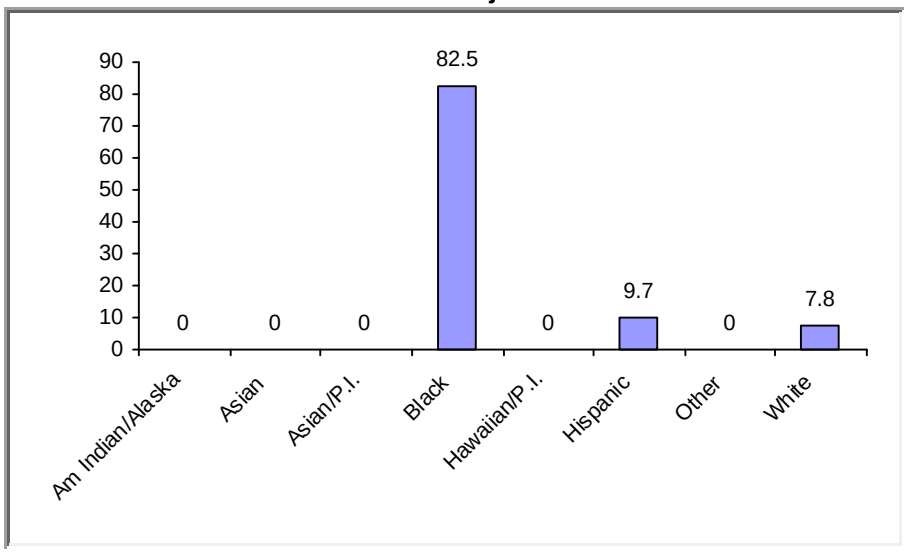
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

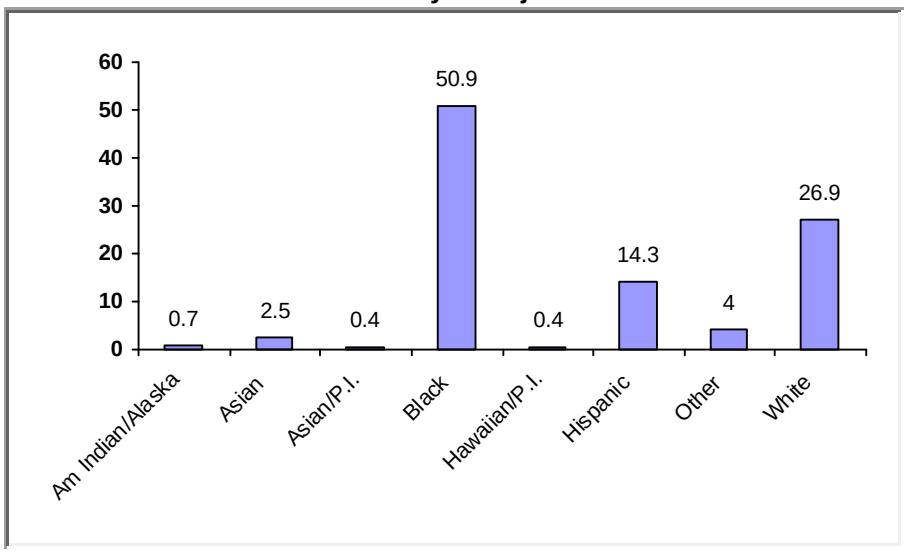
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



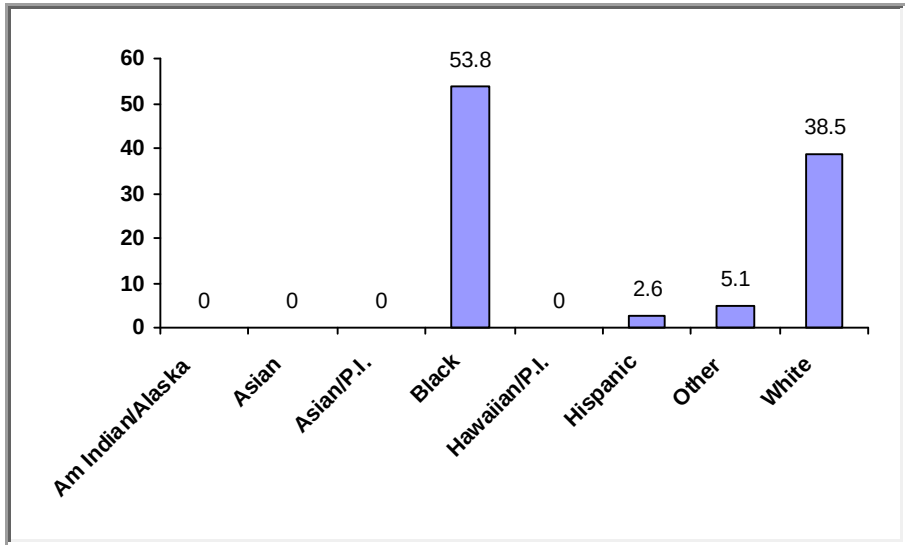
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,988**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$172,919**

Homeowner Rehabilitation Projects



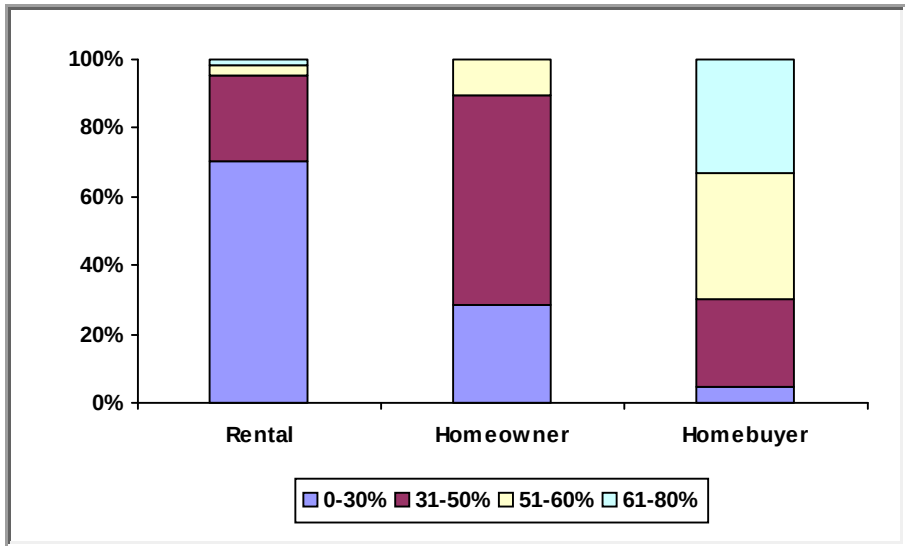
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,179**

* TDC - Includes all sources of funds

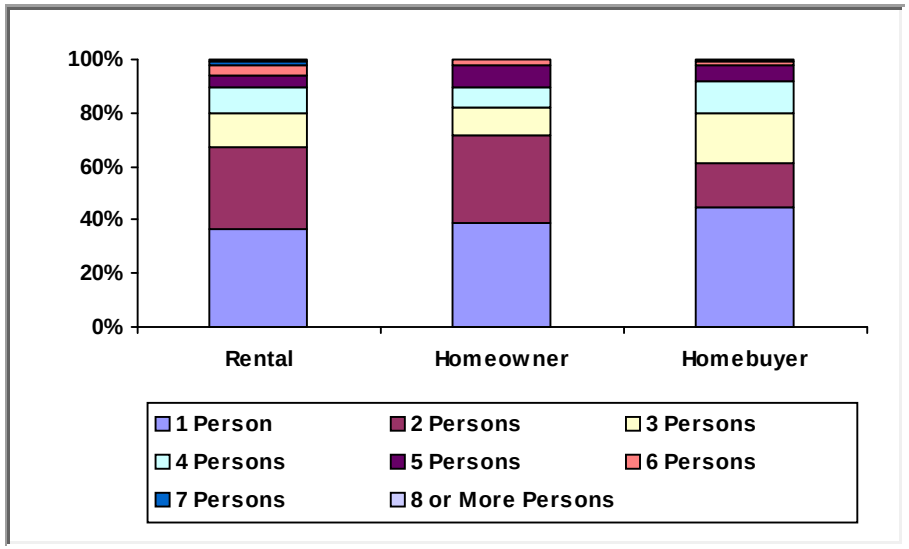
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Alexandria, VA

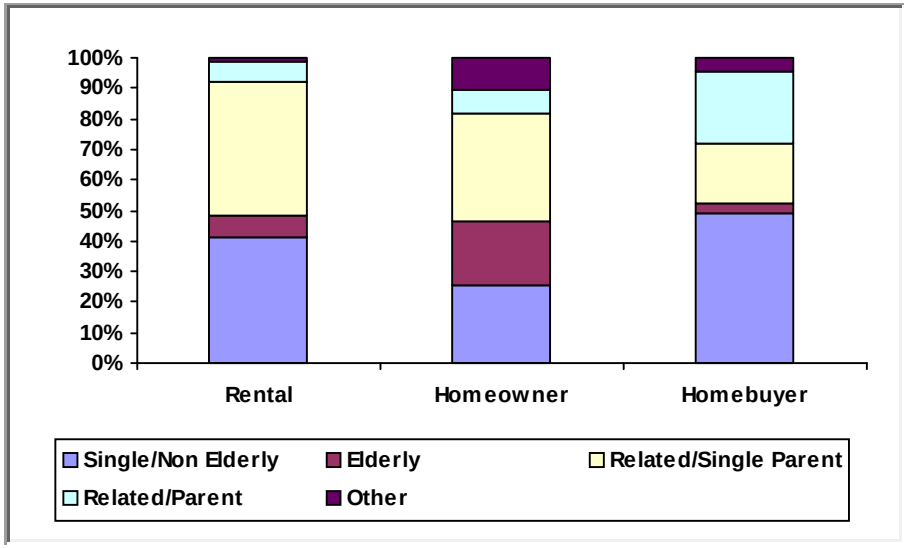
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

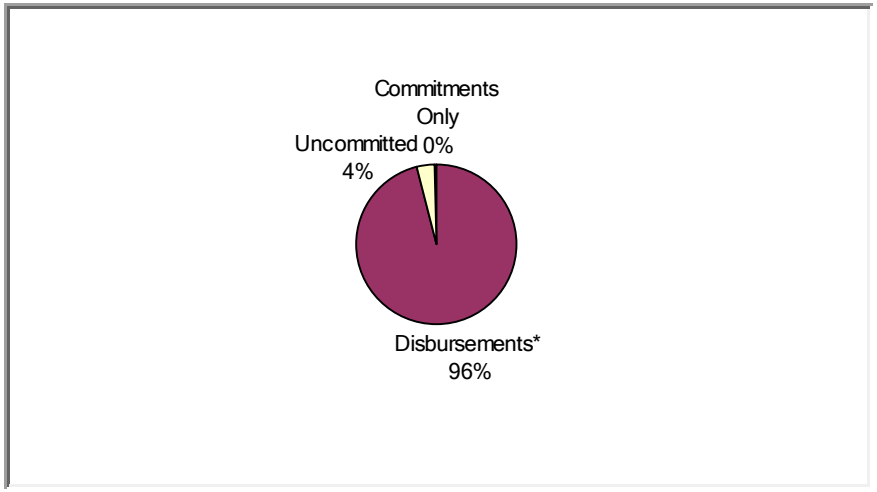
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Arlington County, VA** **PJ Since:** **1992**

(1) Status of Funds

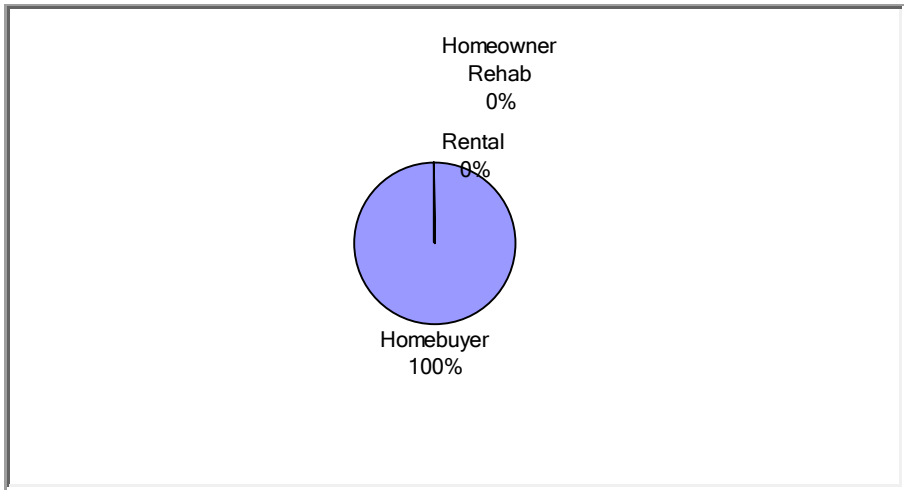
Total HOME Allocations Received: **$21,778,710**



* "Disbursements" include previously committed funds.

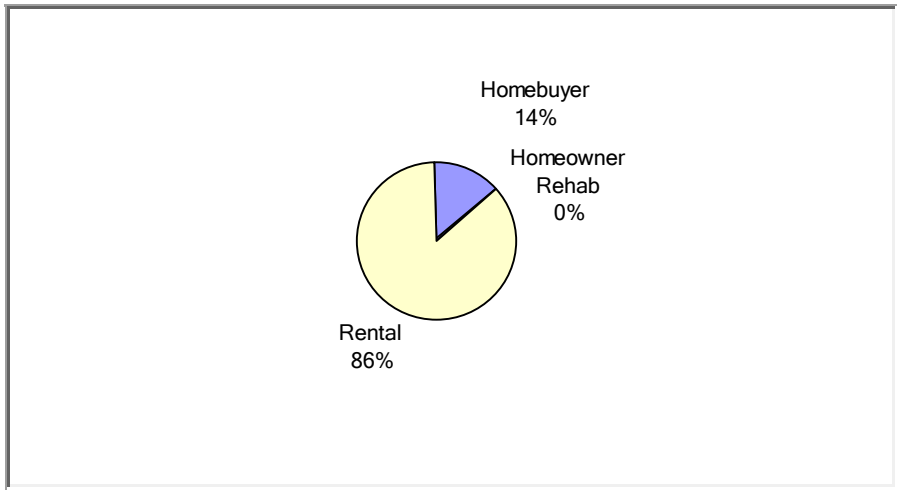
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **7**



New Tenant-Based Rental Assistance (TBRA): **-5 Households**

Cumulative Since: 1992 Total: **723**



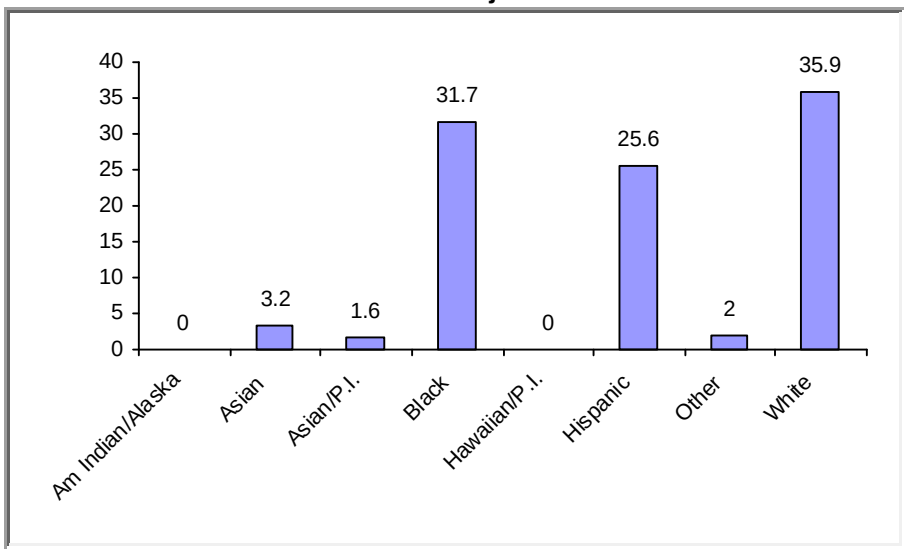
Tenant-Based Rental Assistance (TBRA) Total: **119 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Arlington County, VA

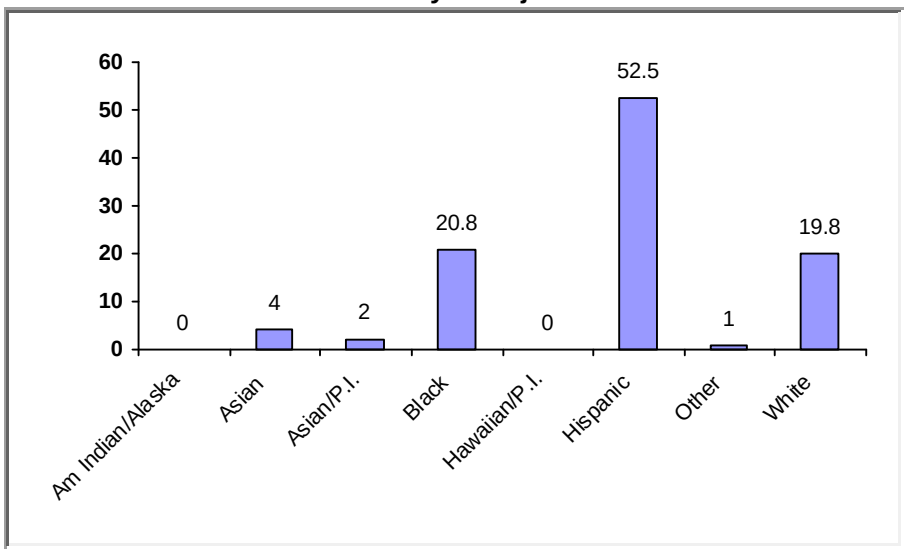
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$105,293**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$173,397**

Homeowner Rehabilitation Projects

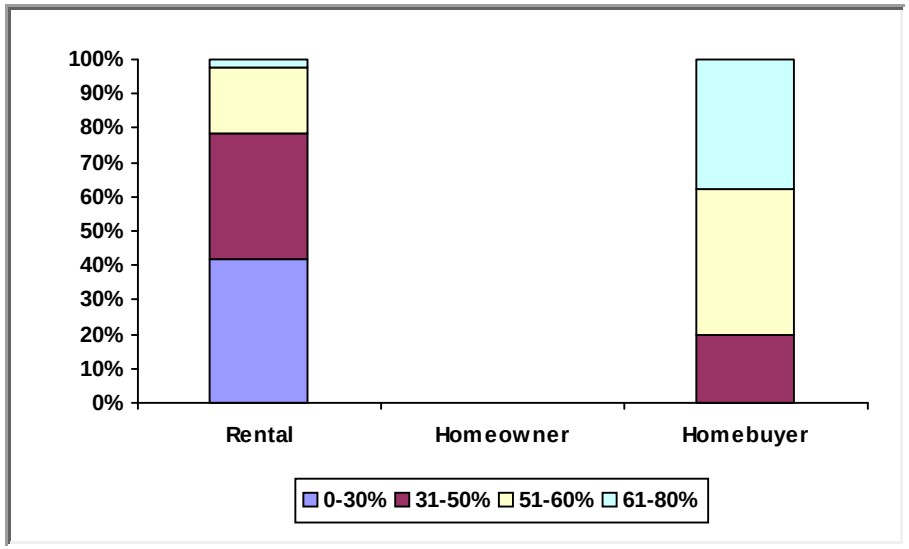
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

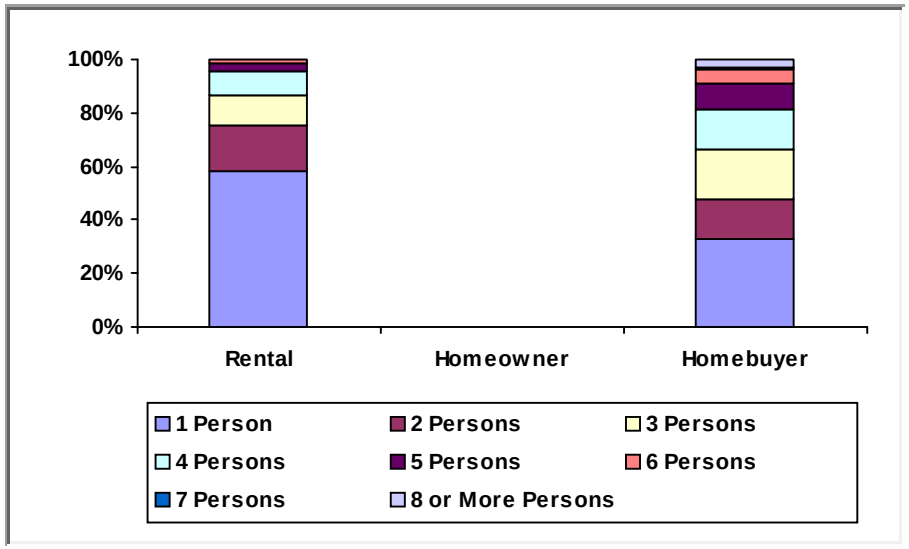
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

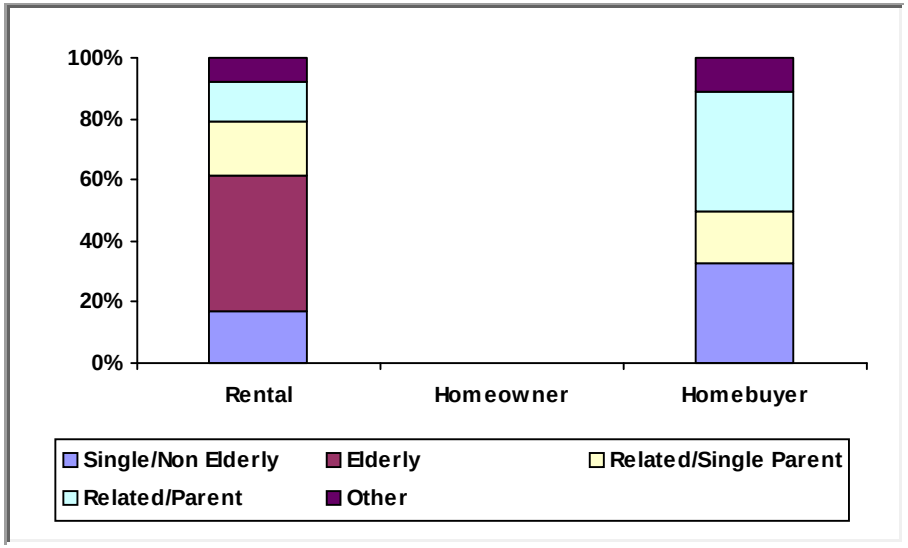
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

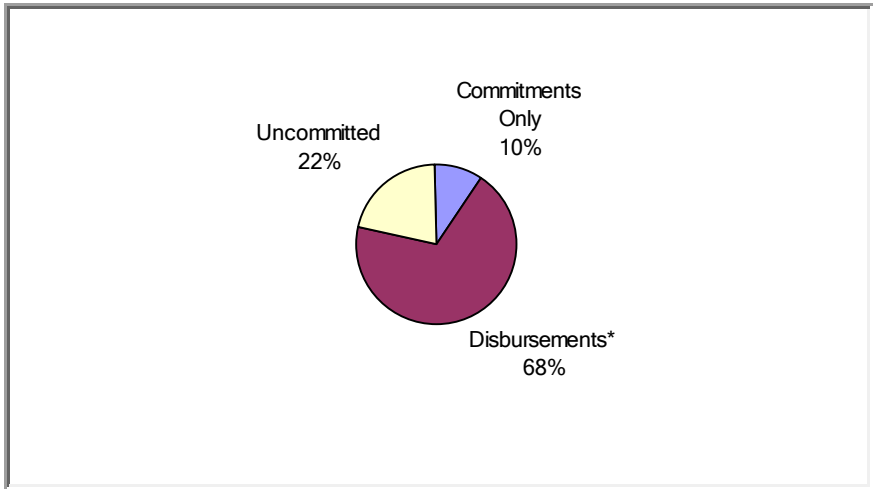
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Blacksburg Consortium, VA** **PJ Since:** **2007**

(1) Status of Funds

Total HOME Allocations Received: **$5,096,466**



* "Disbursements" include previously committed funds.

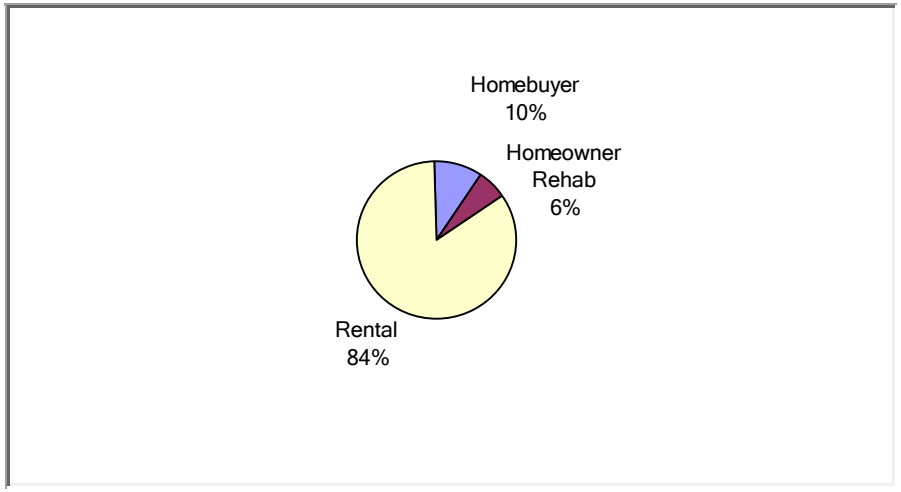
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **119**



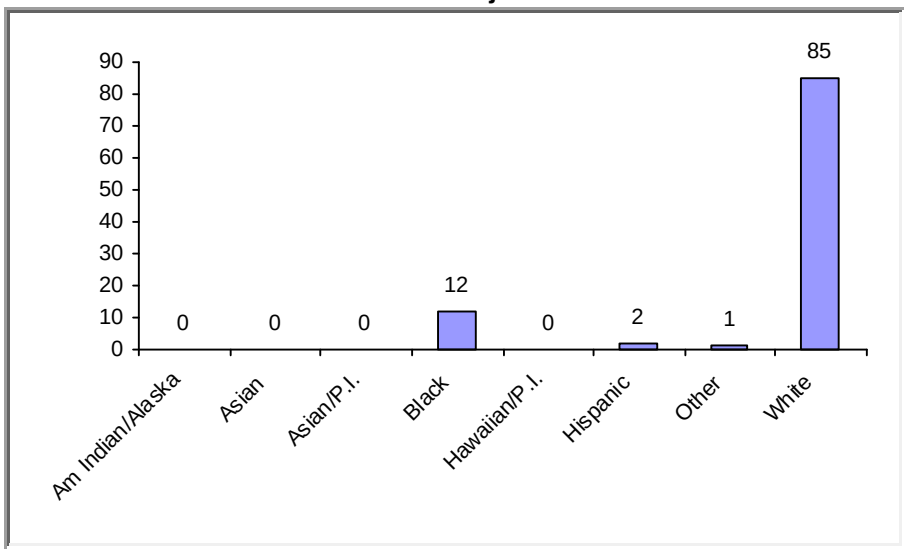
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Blacksburg Consortium, VA

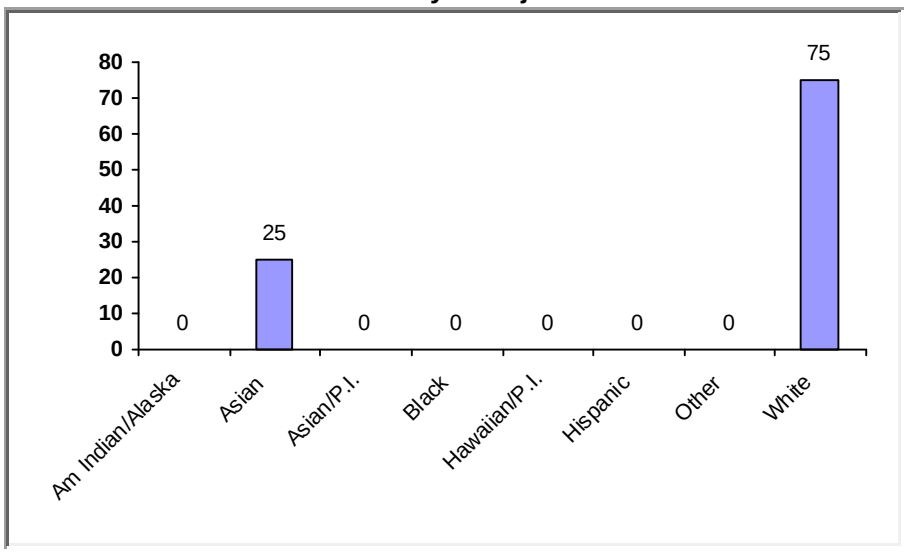
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



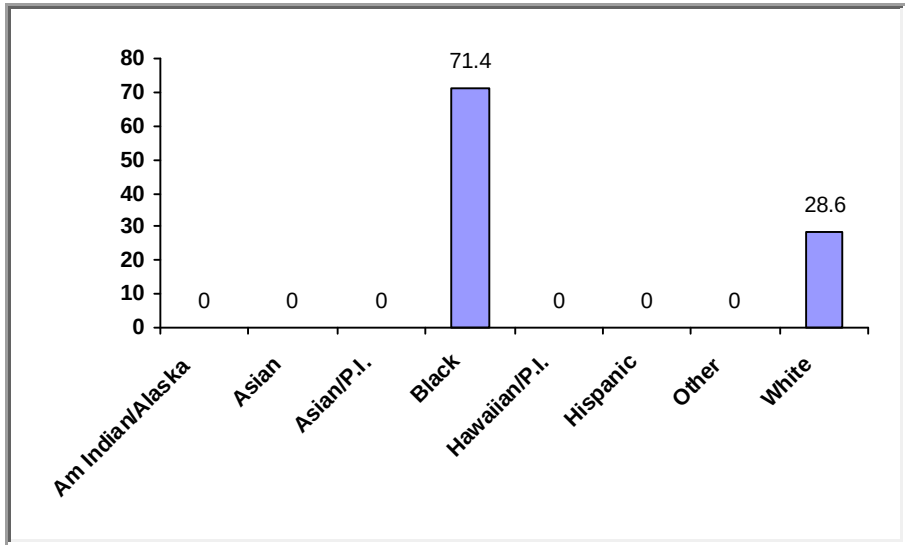
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,037**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$217,789**

Homeowner Rehabilitation Projects



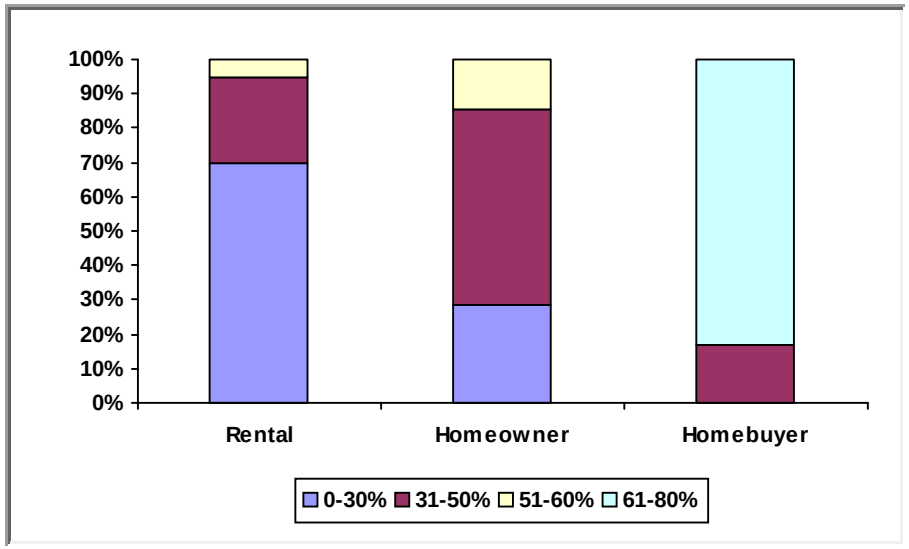
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,580**

* TDC - Includes all sources of funds

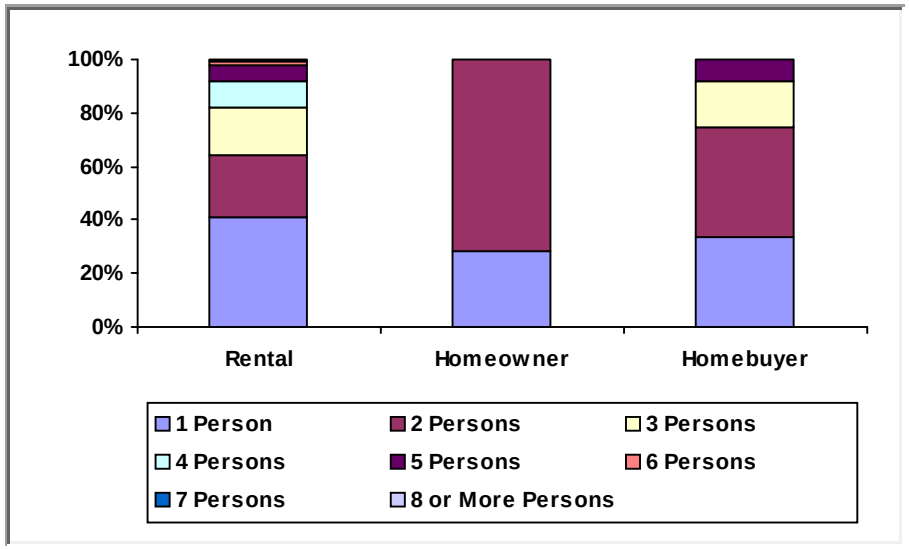
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Blacksburg Consortium, VA

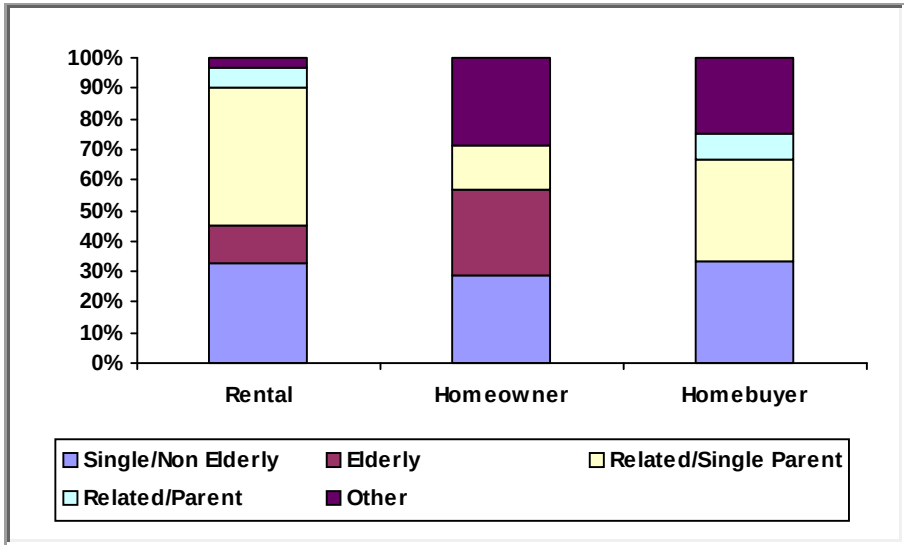
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

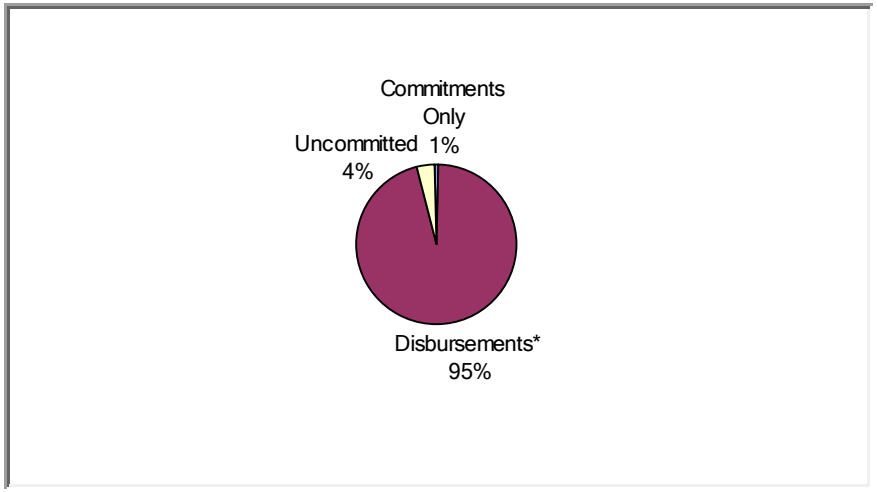
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Charlottesville Consortium, VA** **PJ Since:** **1993**

(1) Status of Funds

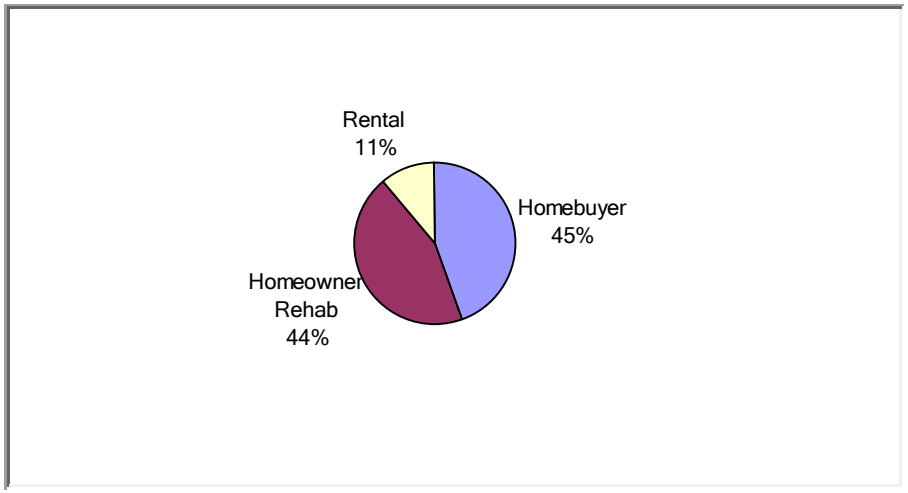
Total HOME Allocations Received: **$16,703,602**



* "Disbursements" include previously committed funds.

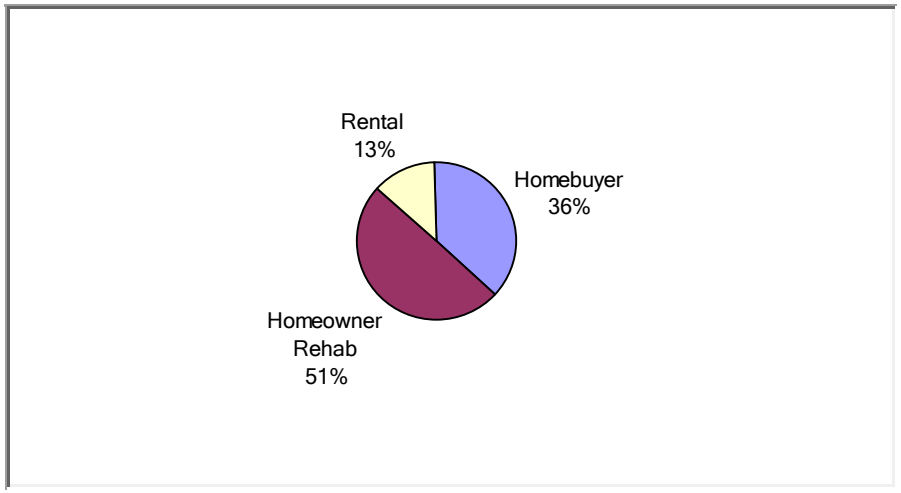
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **1,005**



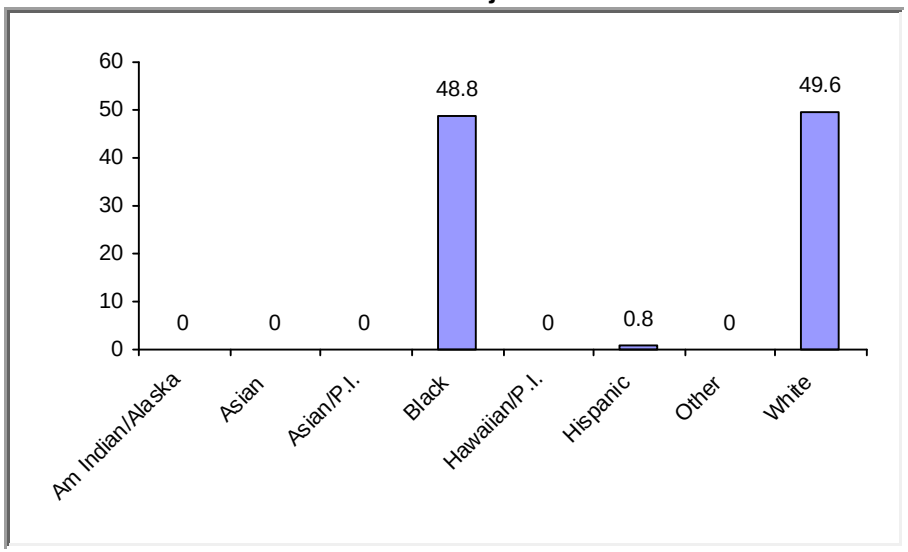
Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charlottesville Consortium, VA

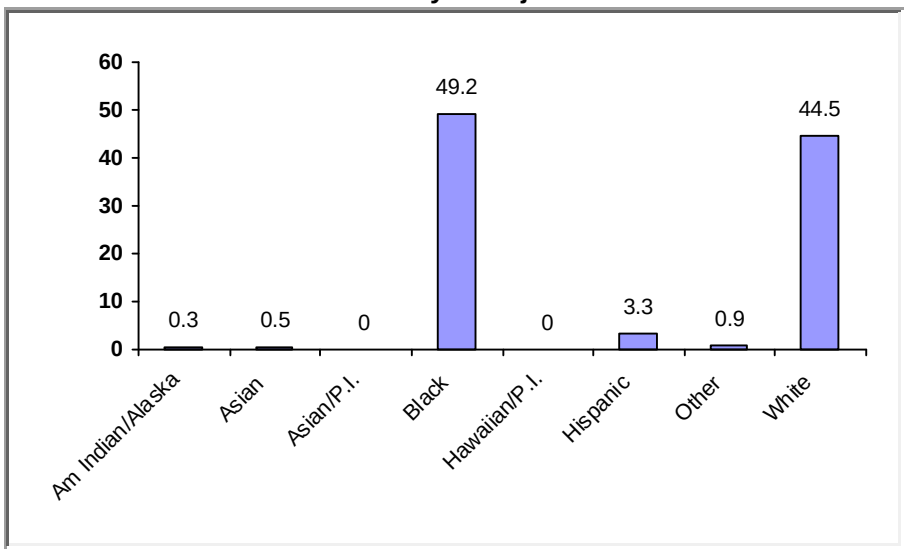
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



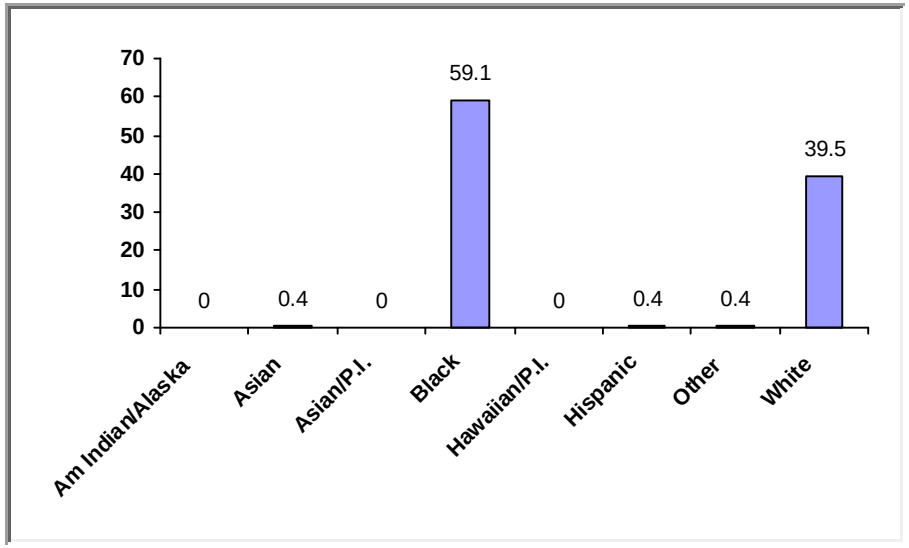
Avg. Total Dev. Cost (TDC)* Per Unit: **$107,755**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,554**

Homeowner Rehabilitation Projects

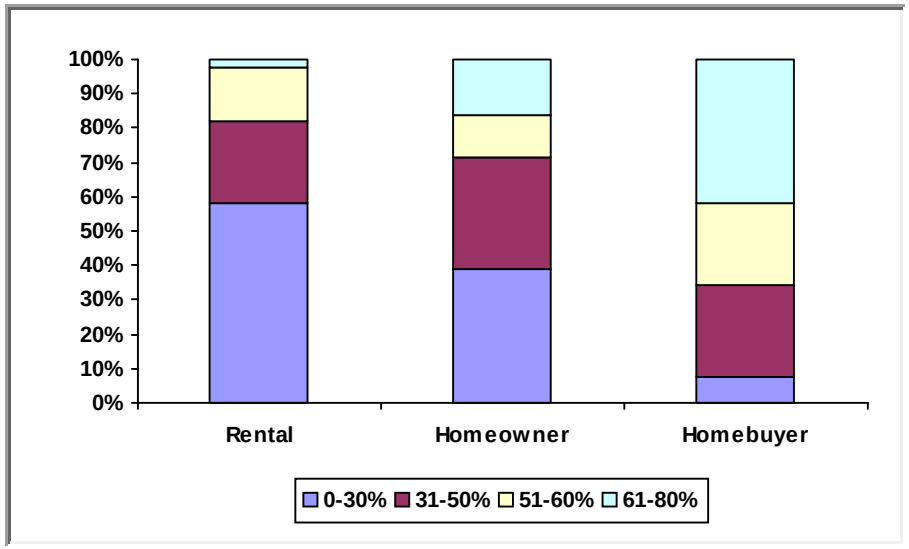


Avg. Total Dev. Cost (TDC)* Per Unit: **$25,128**

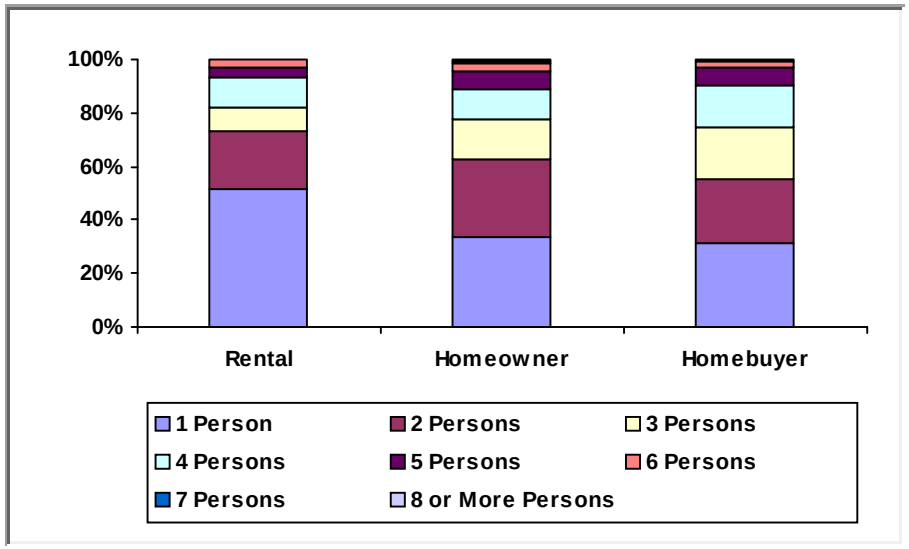
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

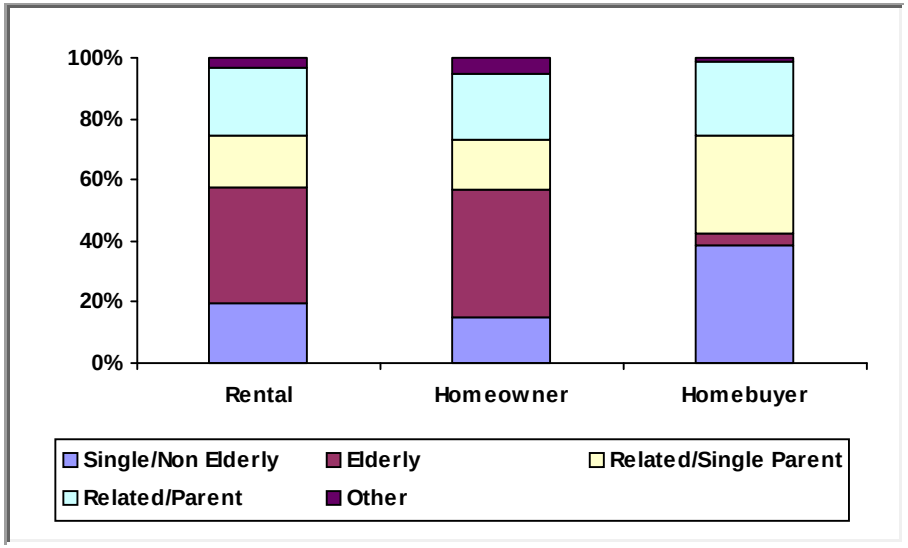
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

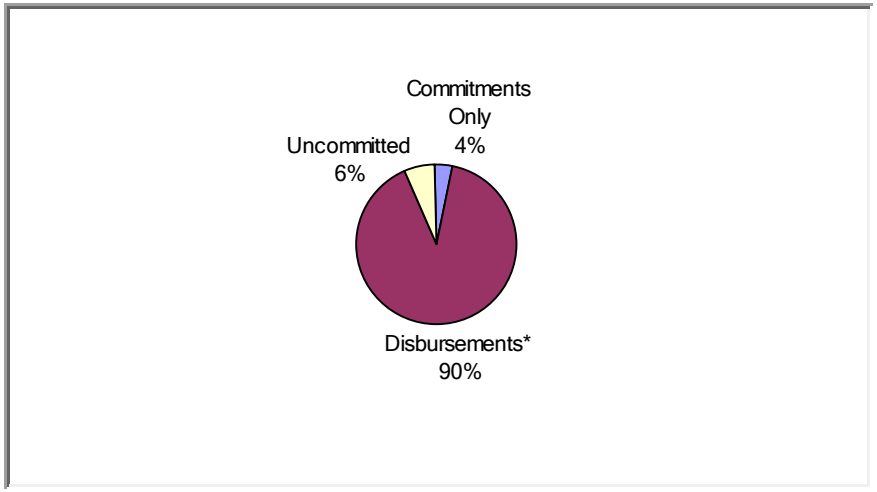
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chesapeake, VA** **PJ Since:** **1992**

(1) Status of Funds

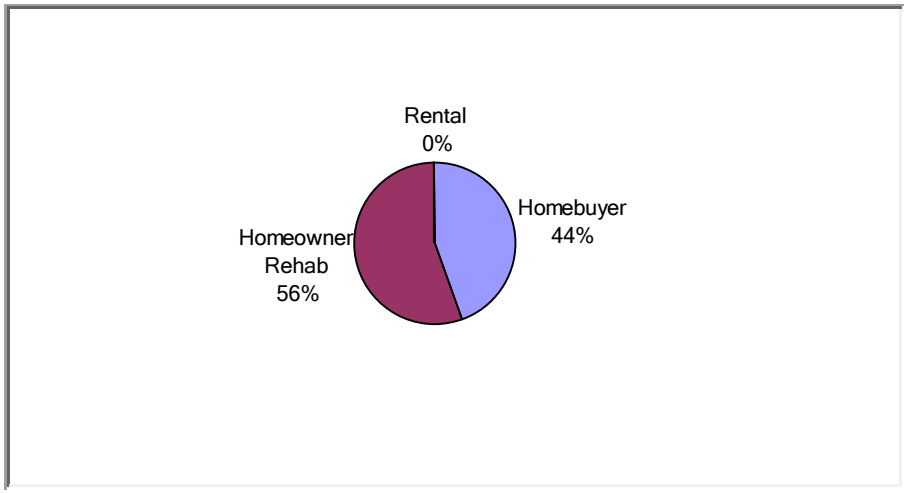
Total HOME Allocations Received: **$12,465,980**



* "Disbursements" include previously committed funds.

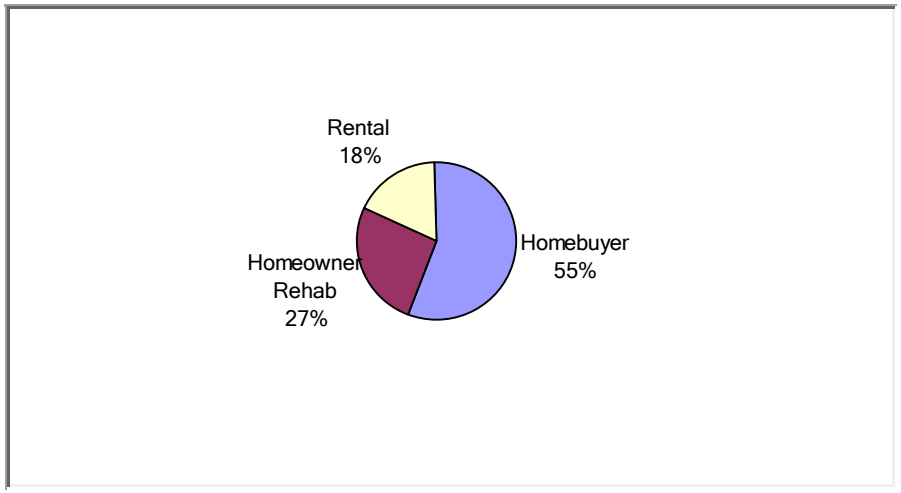
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **9**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **340**



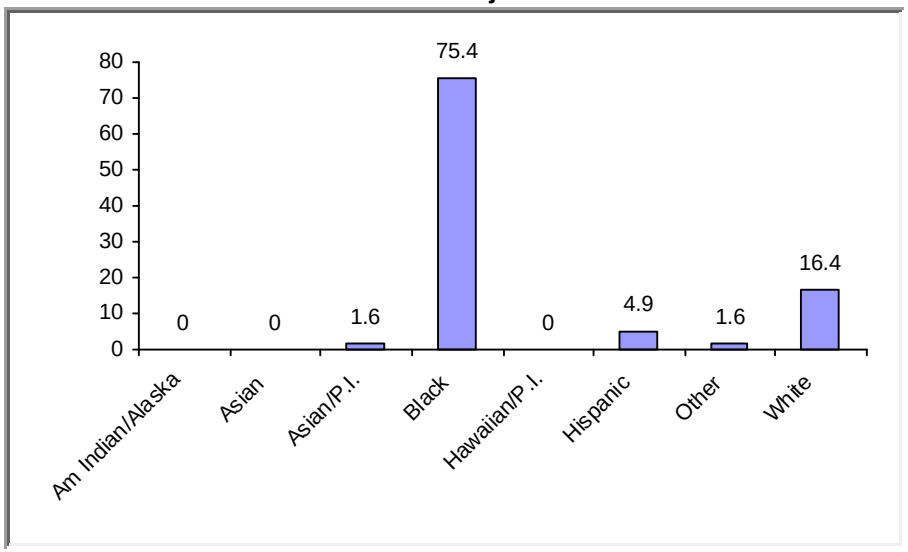
Tenant-Based Rental Assistance (TBRA) Total: **45 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesapeake, VA

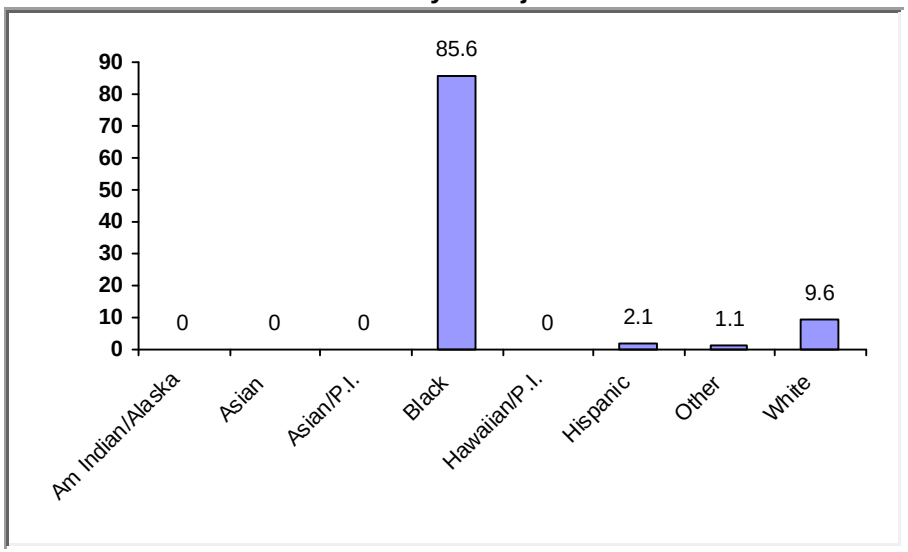
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



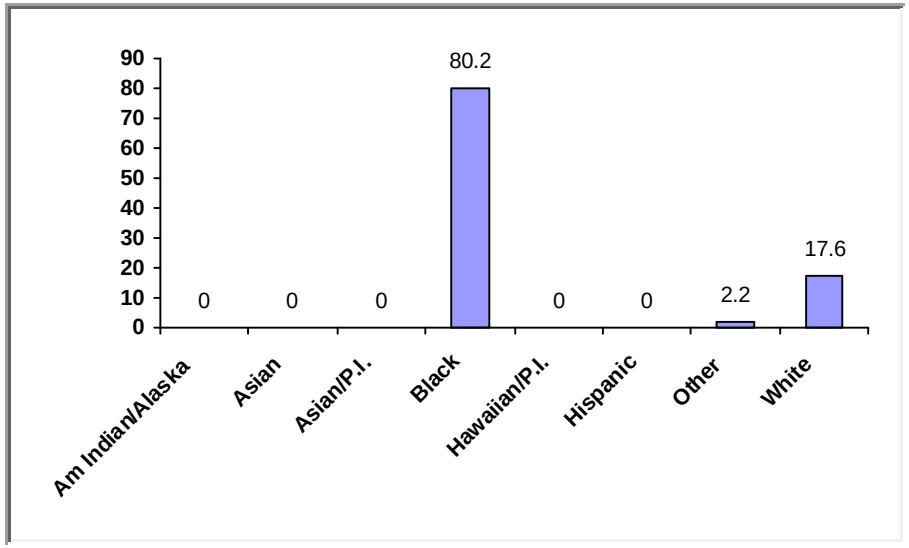
Avg. Total Dev. Cost (TDC)* Per Unit: **$106,219**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$128,596**

Homeowner Rehabilitation Projects



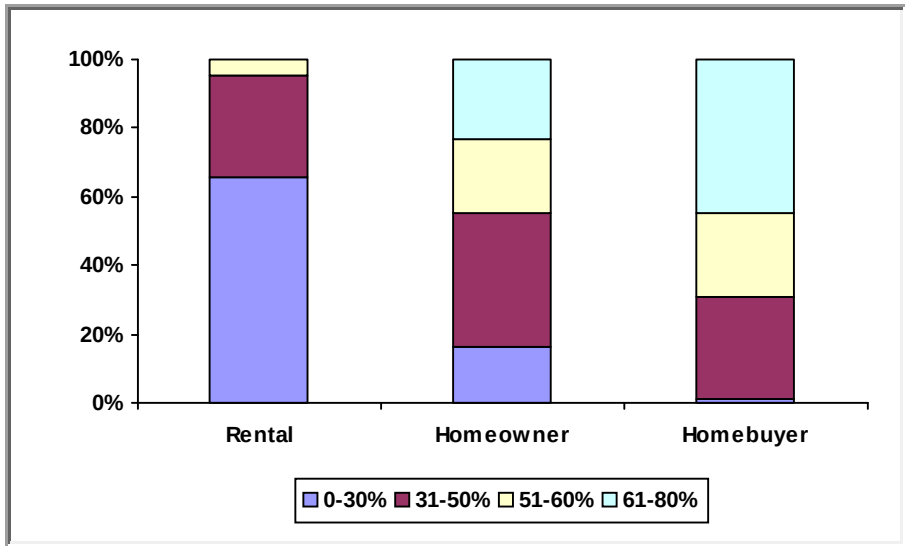
Avg. Total Dev. Cost (TDC)* Per Unit: **$32,123**

* TDC - Includes all sources of funds

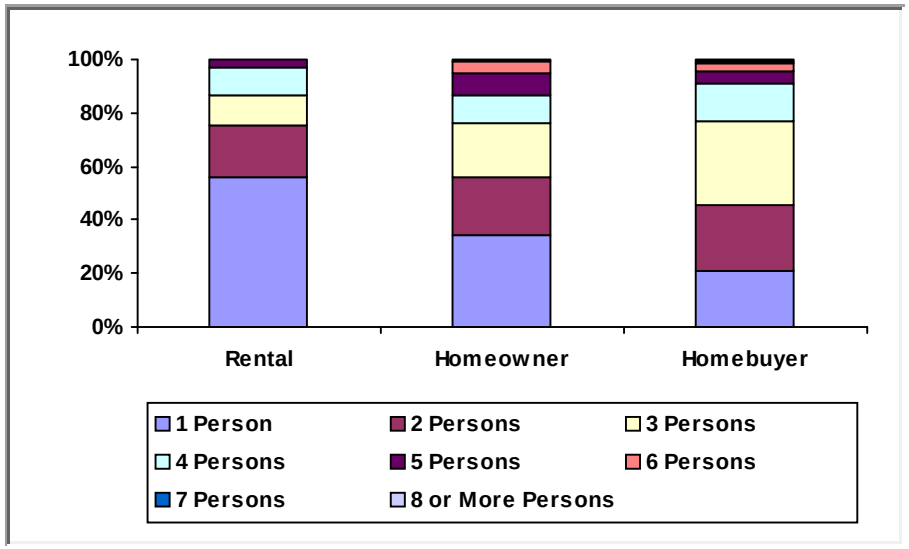
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesapeake, VA

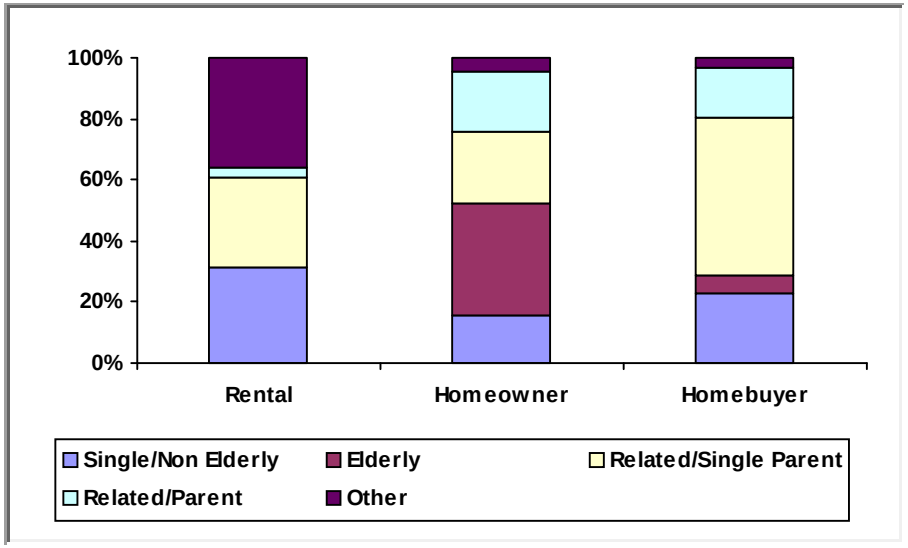
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

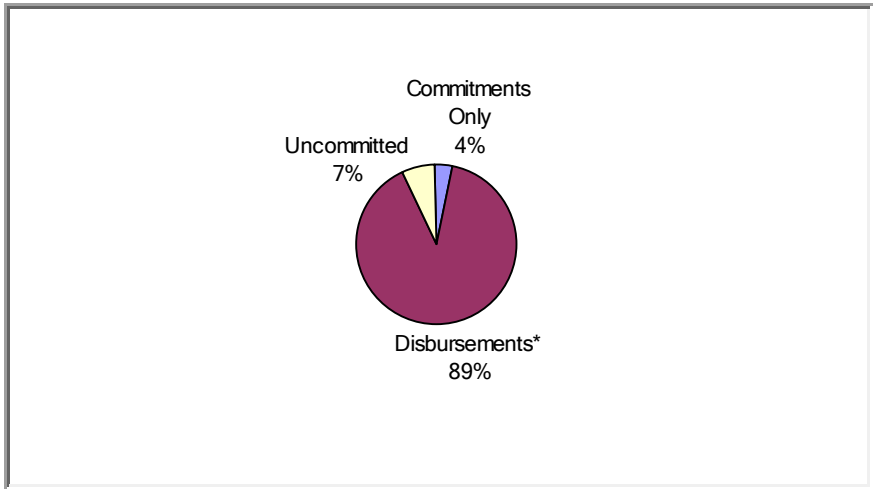
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Chesterfield County, VA (Non Rental PJ)** **PJ Since:** **1995**

(1) Status of Funds

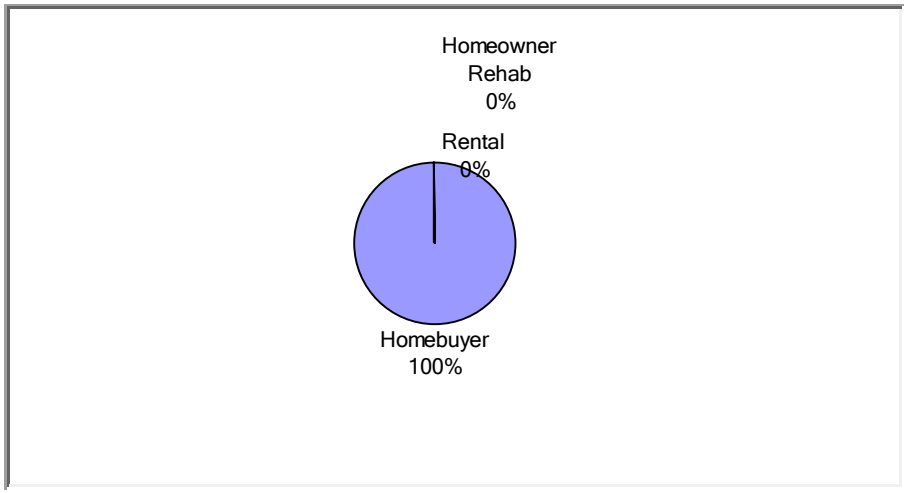
Total HOME Allocations Received: **$8,315,988**



* "Disbursements" include previously committed funds.

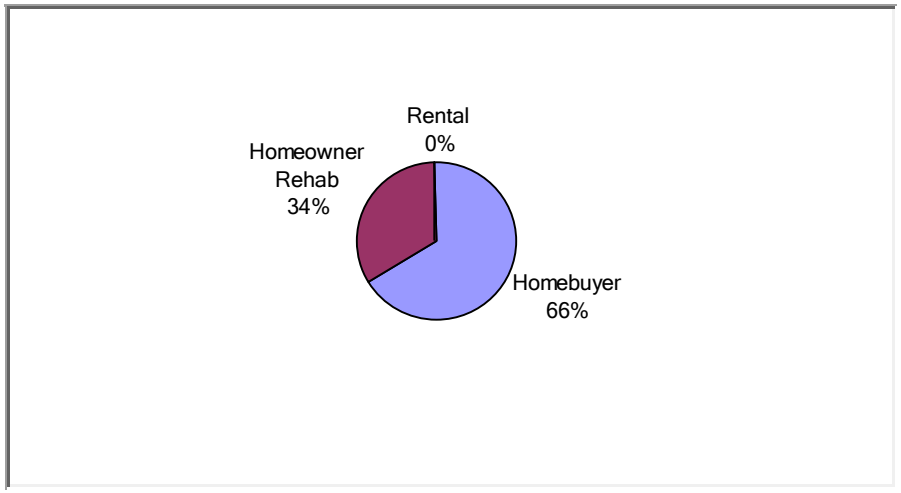
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **435**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Chesterfield County, VA (Non Rental PJ)

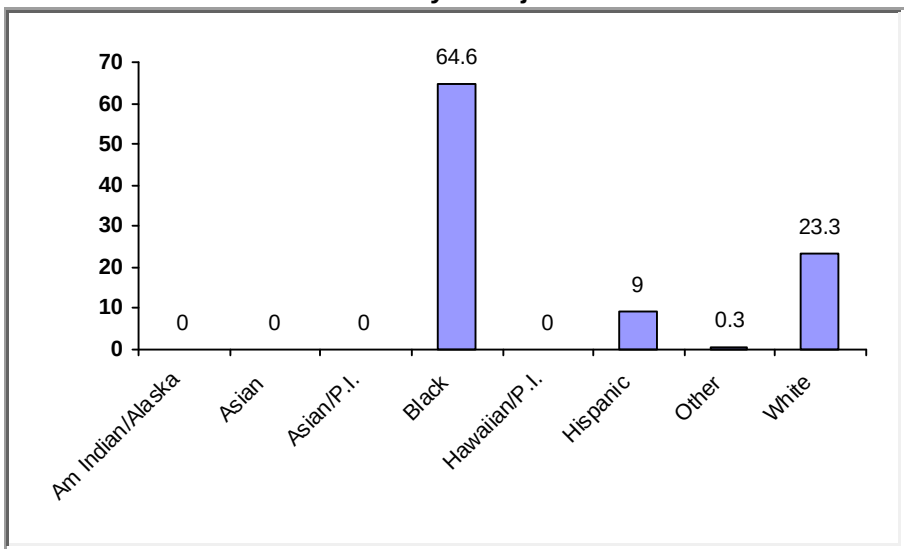
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

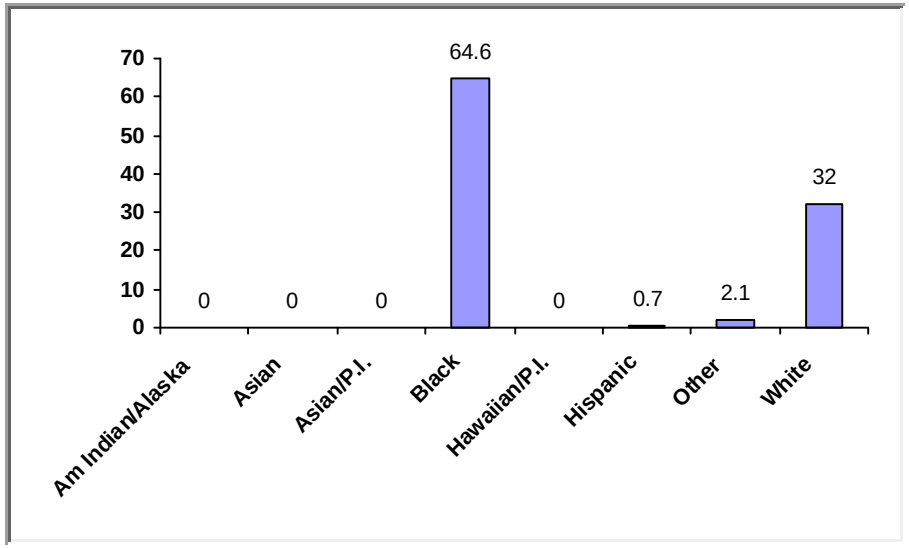
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,833**

Homeowner Rehabilitation Projects

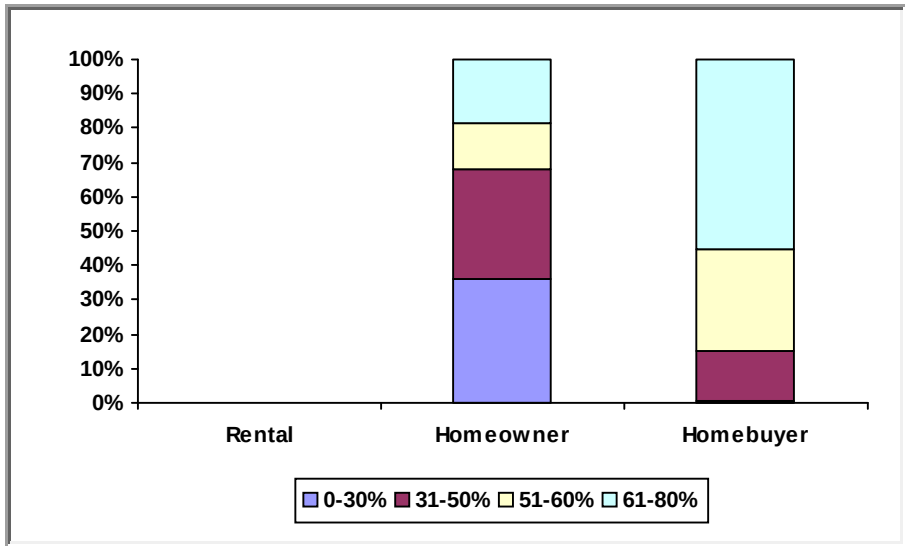


Avg. Total Dev. Cost (TDC)* Per Unit: **$27,960**

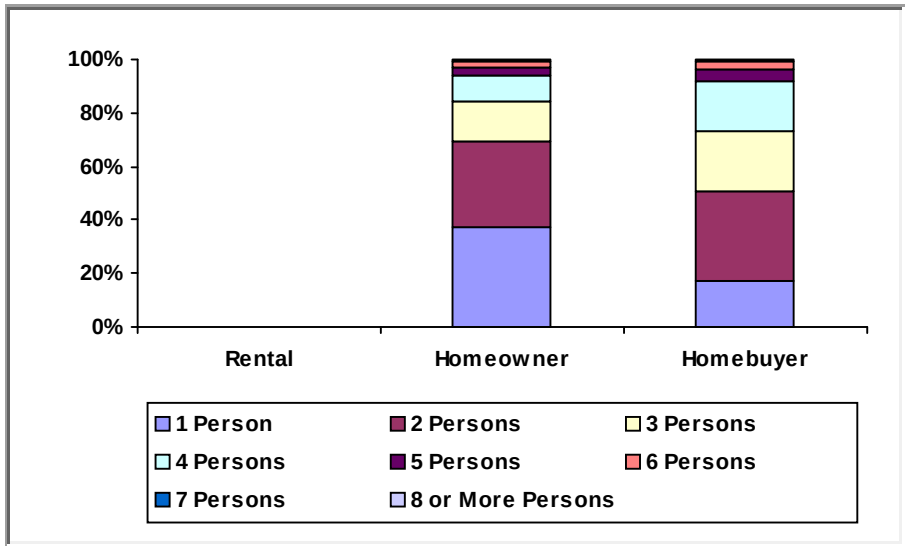
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

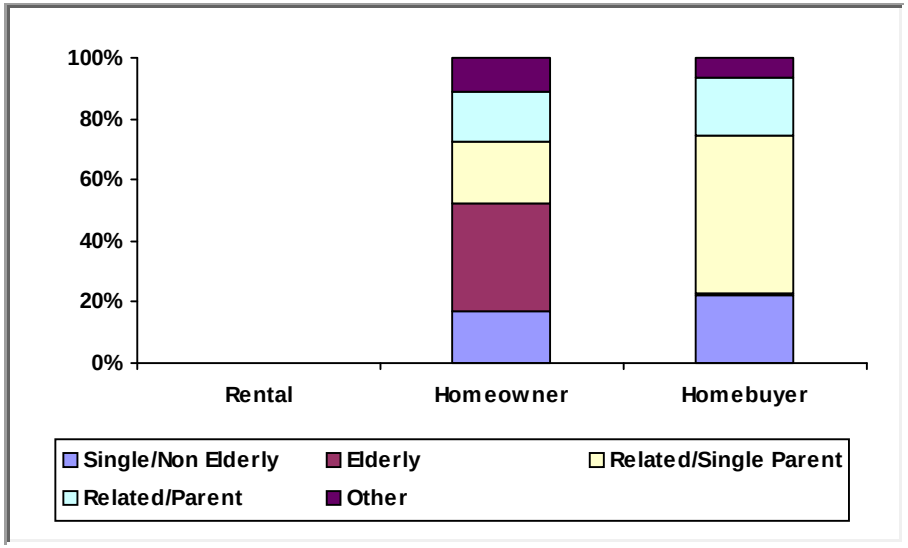
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



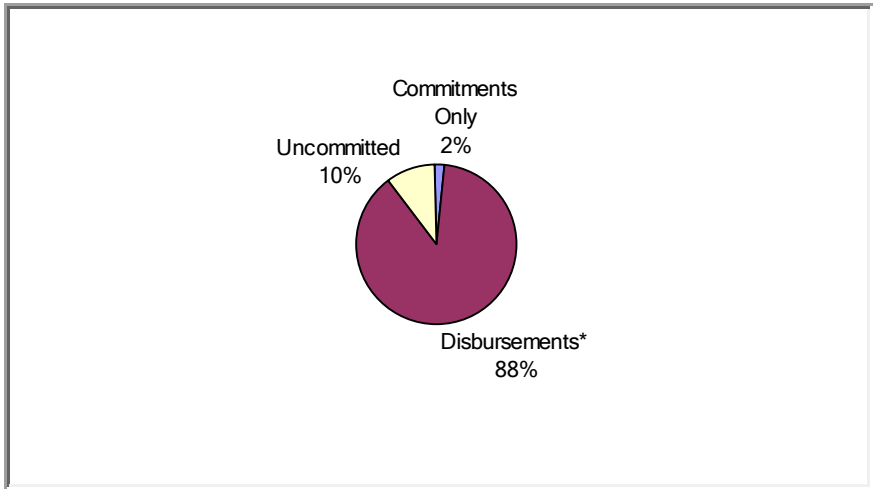
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Danville, VA (Non Rental PJ)** **PJ Since:** **1994**

(1) Status of Funds

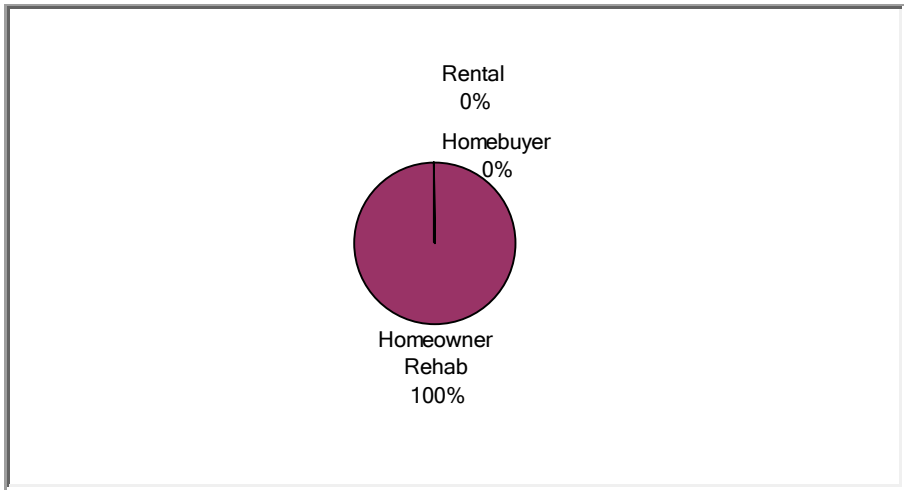
Total HOME Allocations Received: **$8,499,783**



* "Disbursements" include previously committed funds.

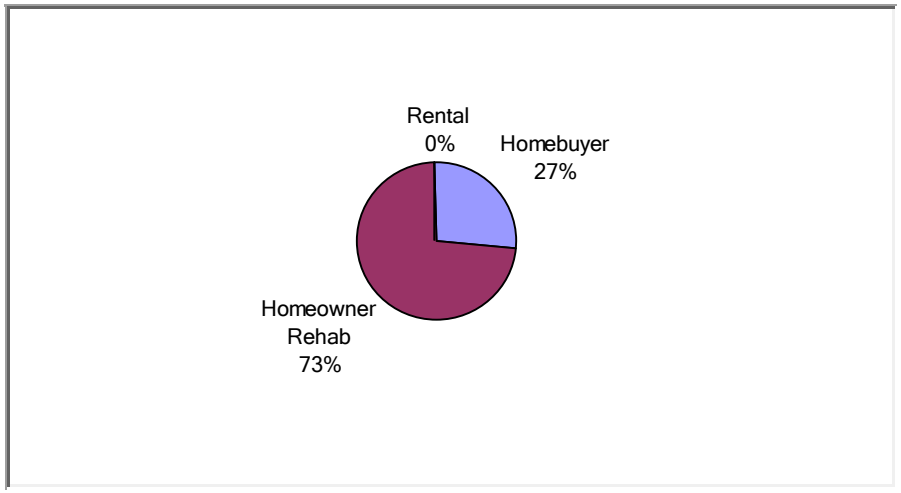
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **315**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

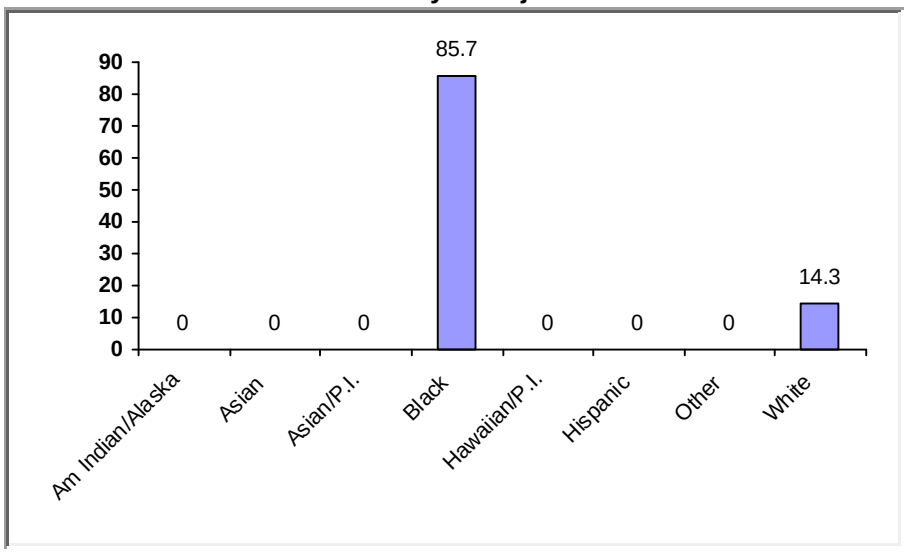
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

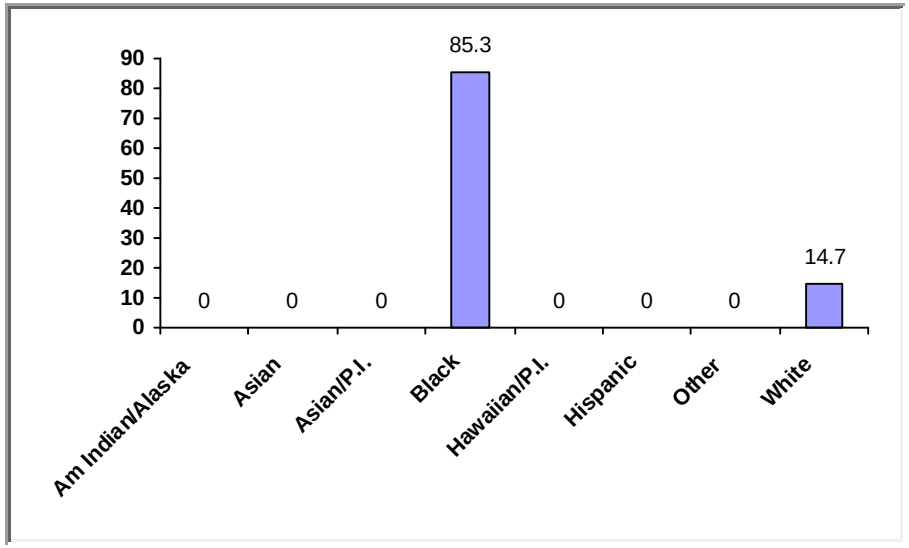
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,338**

Homeowner Rehabilitation Projects



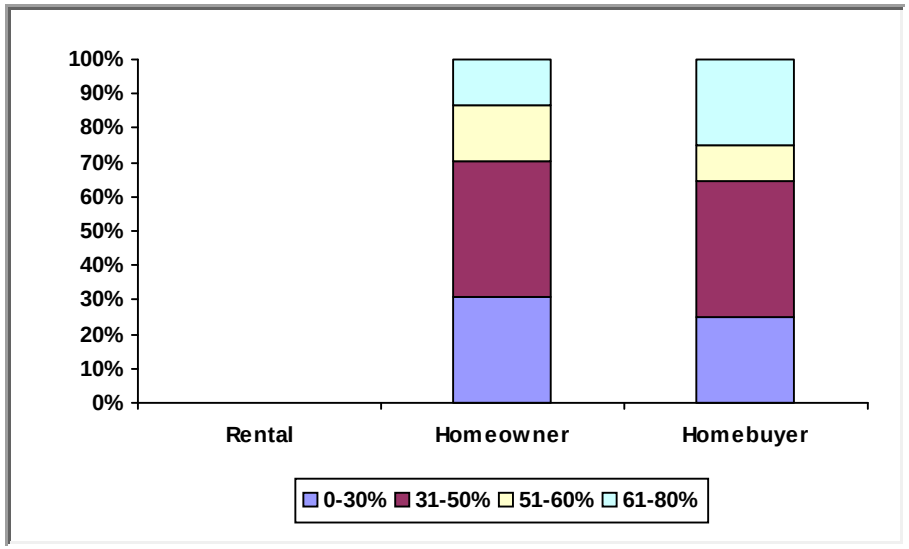
Avg. Total Dev. Cost (TDC)* Per Unit: **$18,708**

* TDC - Includes all sources of funds

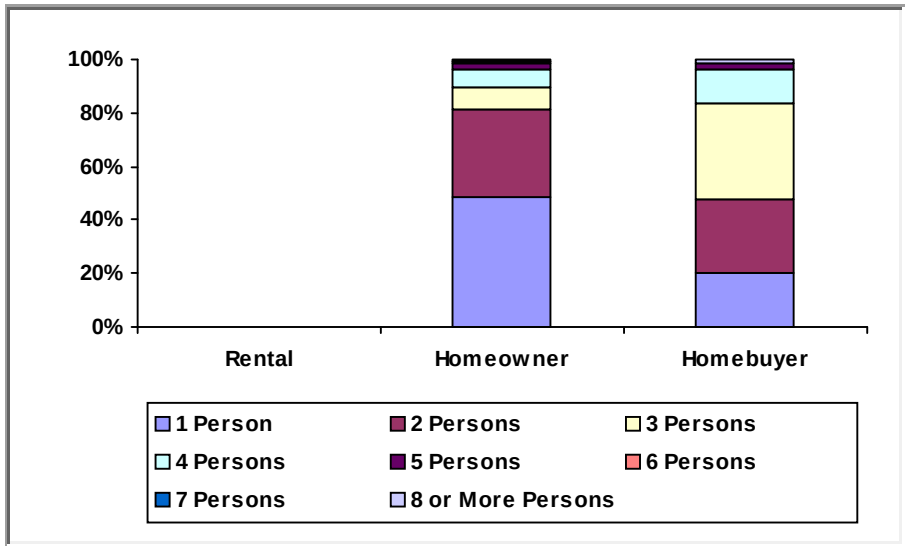
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Danville, VA (Non Rental PJ)

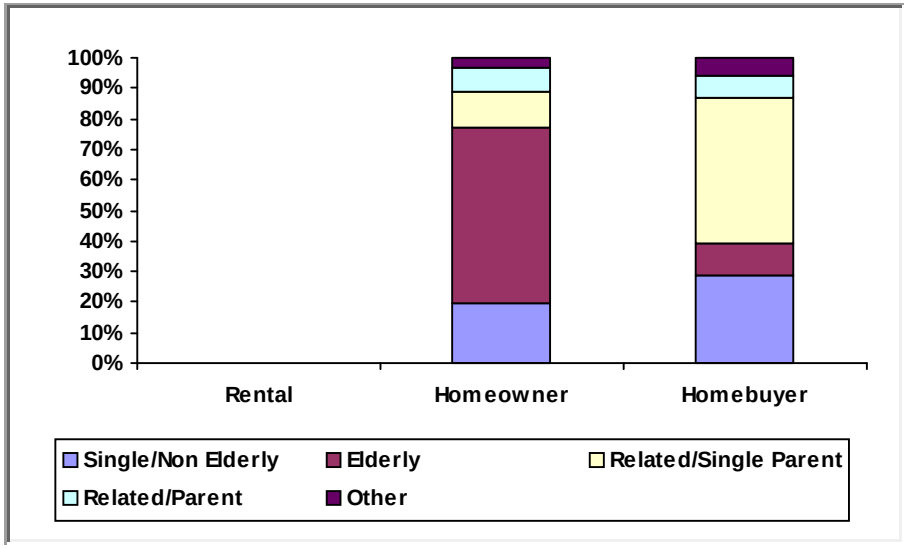
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



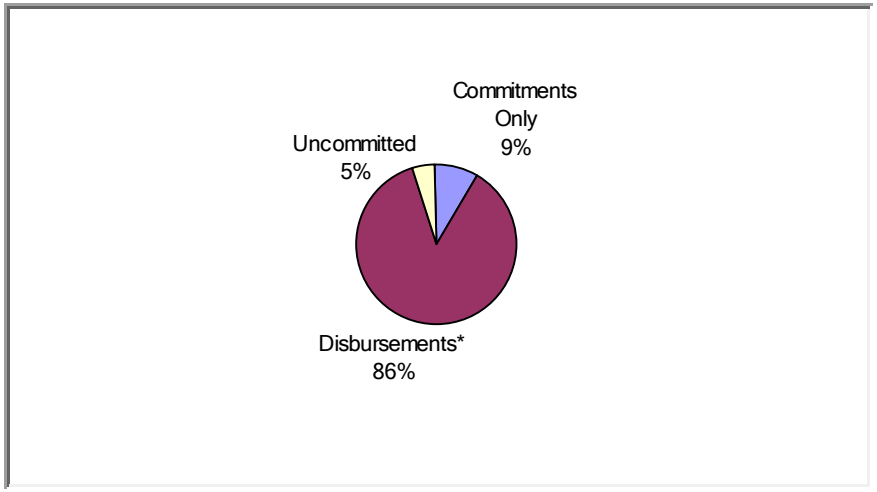
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Fairfax County, VA** **PJ Since:** **1992**

(1) Status of Funds

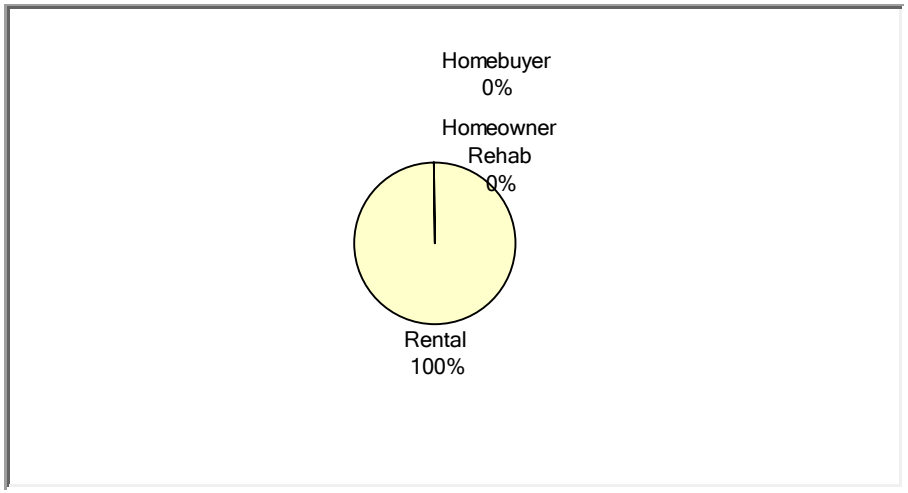
Total HOME Allocations Received: **$44,043,970**



* "Disbursements" include previously committed funds.

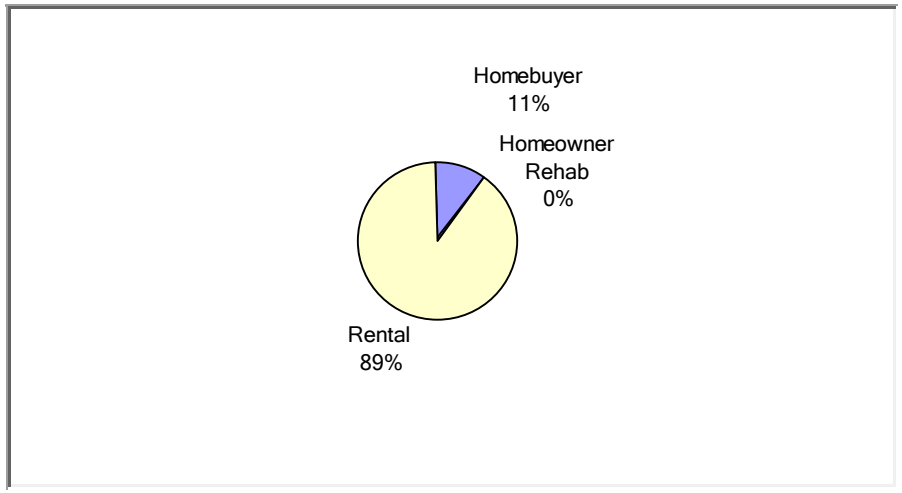
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **190**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1992 Total: **968**



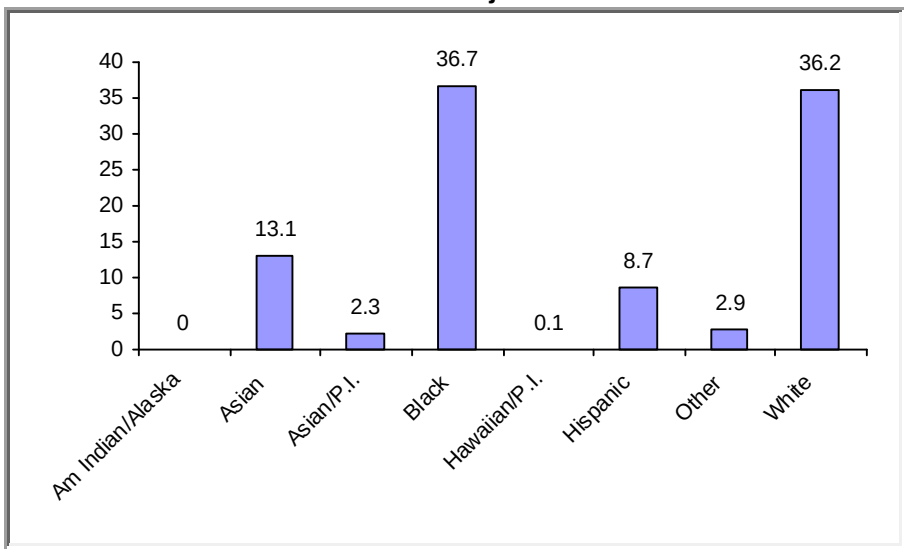
Tenant-Based Rental Assistance (TBRA) Total: **782 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Fairfax County, VA

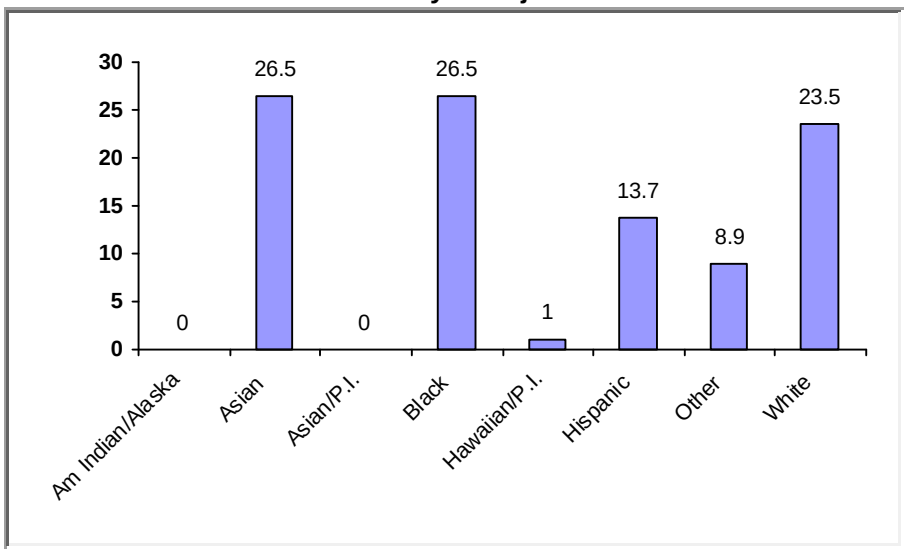
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,852**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$207,401**

Homeowner Rehabilitation Projects

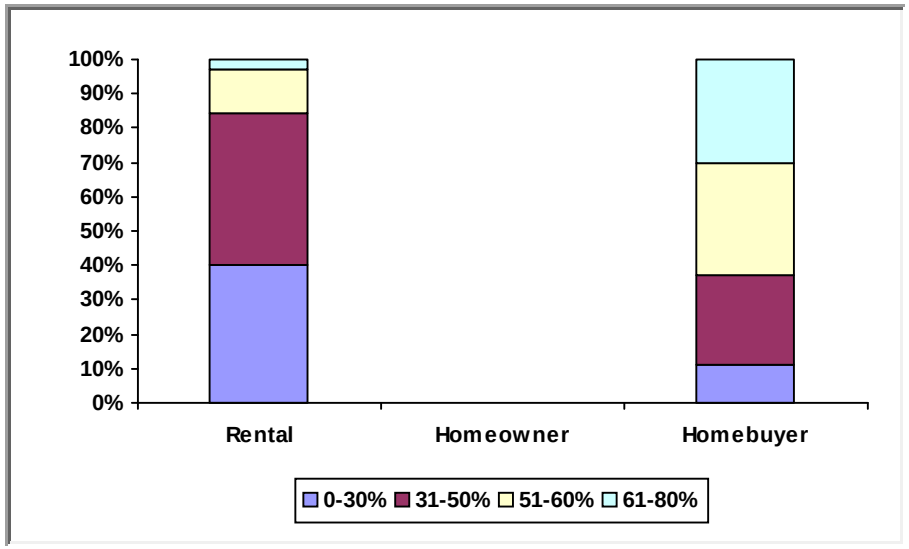
No Homeowner Rehab activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

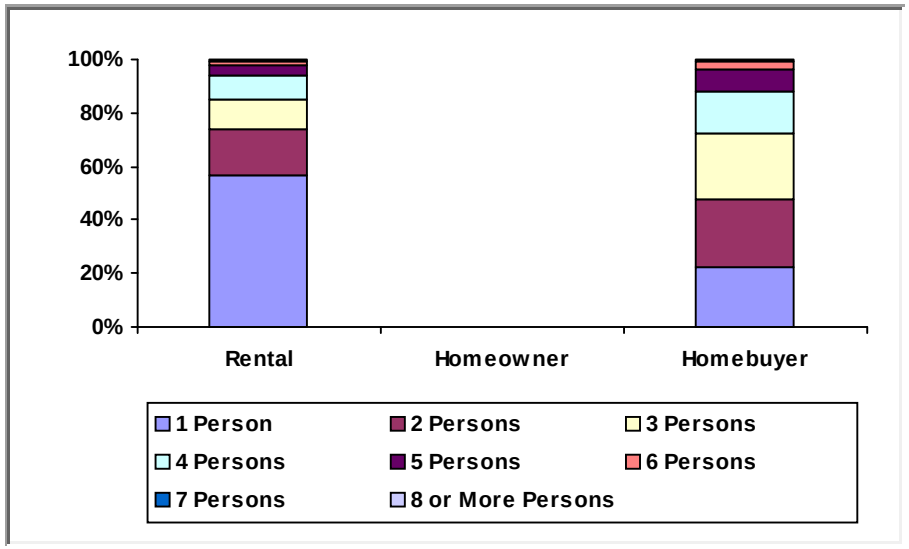
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

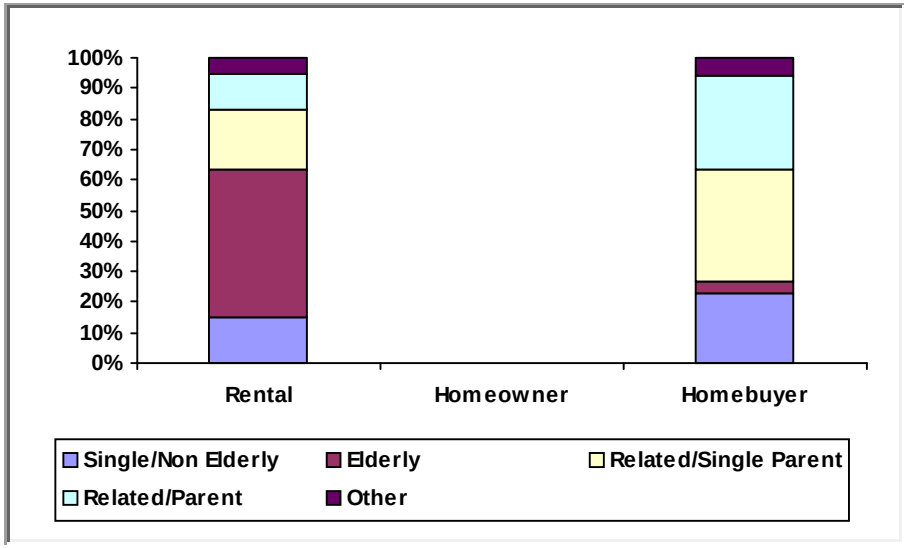
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

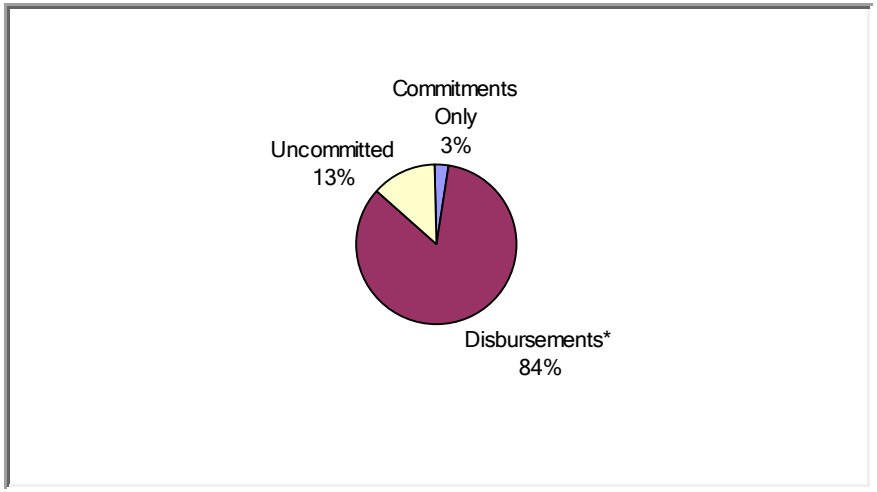
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Hampton, VA** **PJ Since:** **1992**

(1) Status of Funds

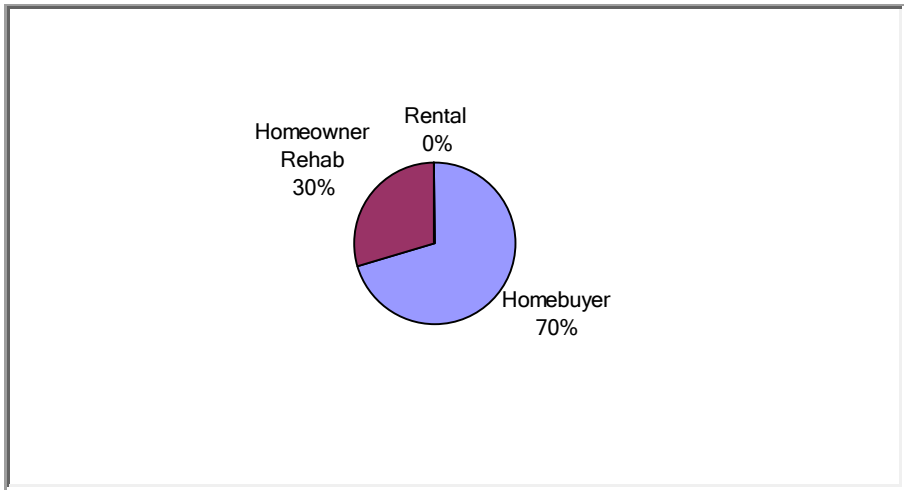
Total HOME Allocations Received: **$14,348,281**



* "Disbursements" include previously committed funds.

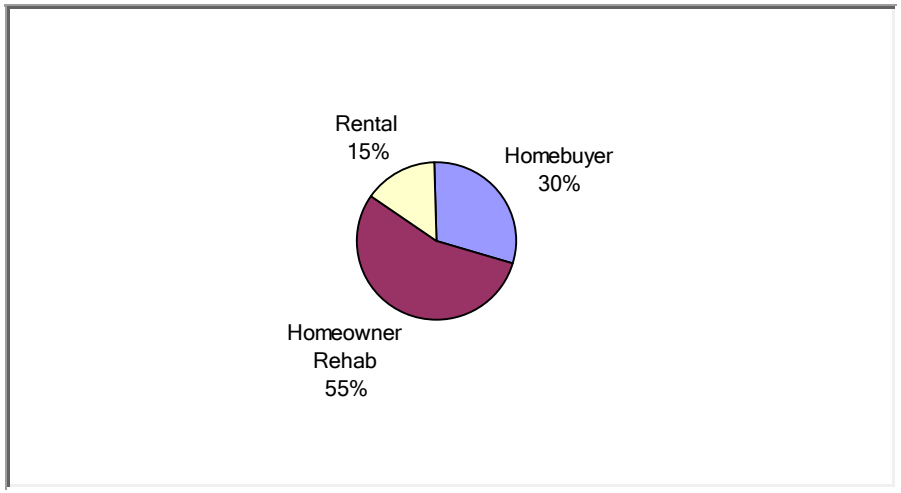
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **707**



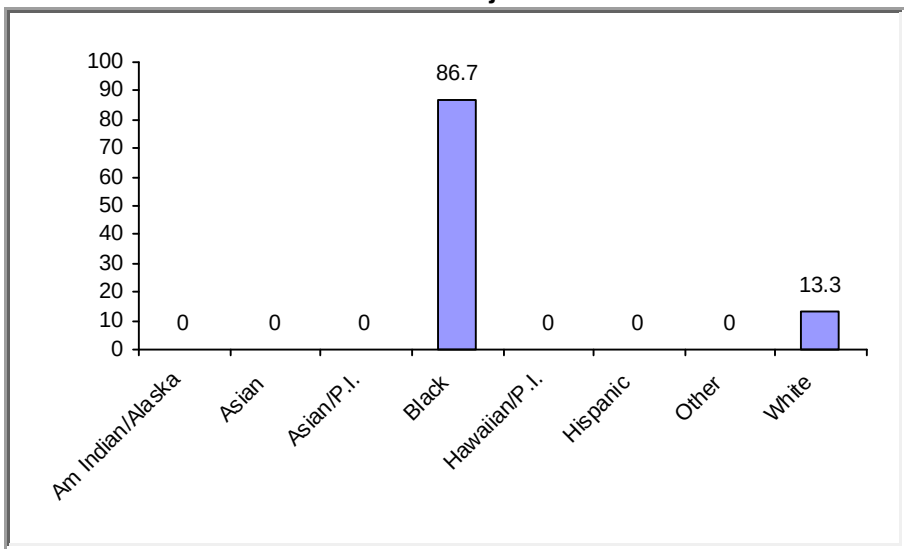
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hampton, VA

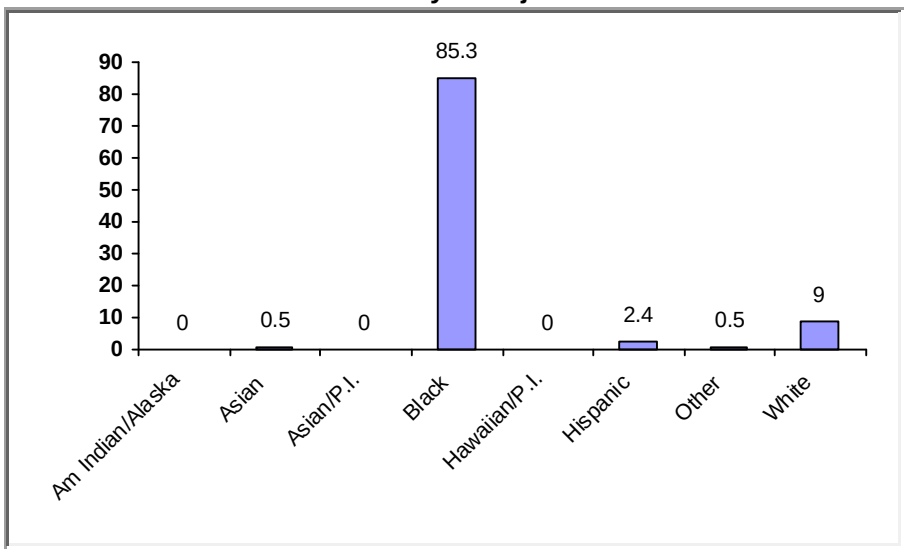
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



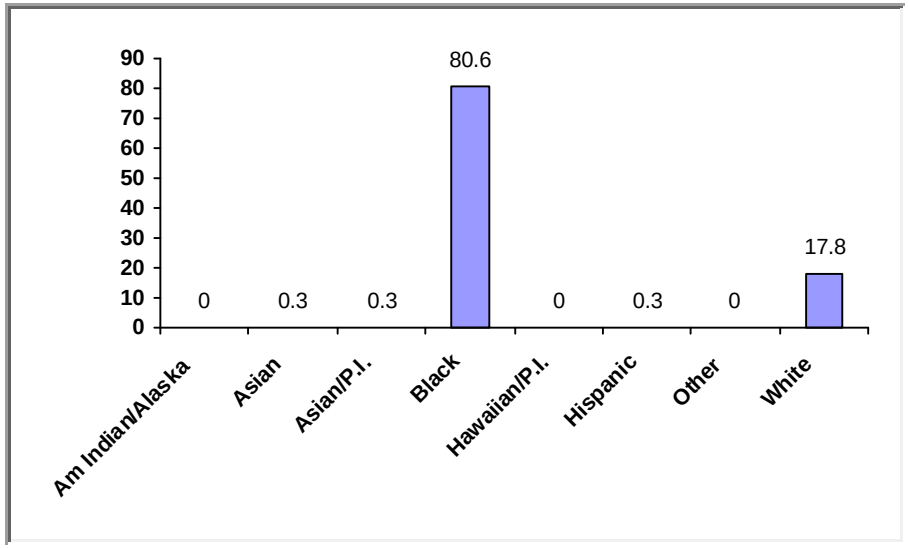
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,577**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$116,580**

Homeowner Rehabilitation Projects



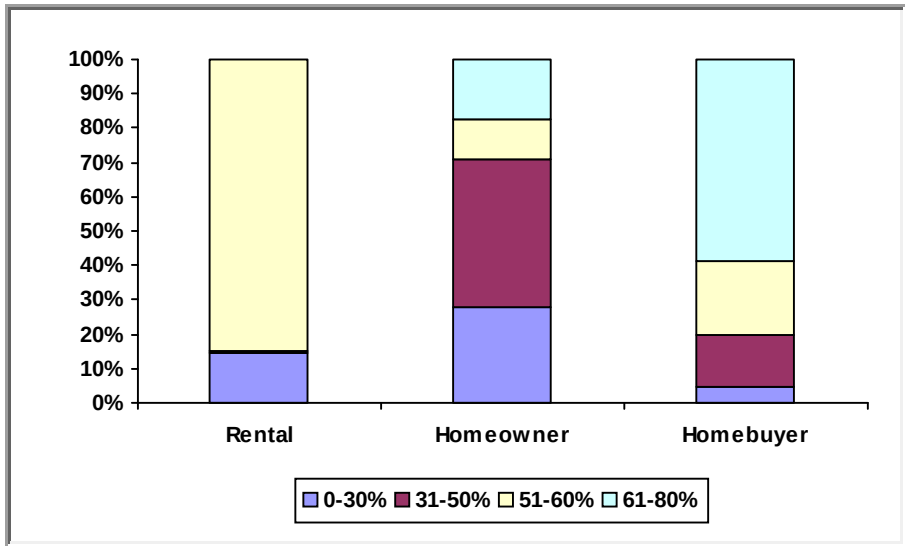
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,948**

* TDC - Includes all sources of funds

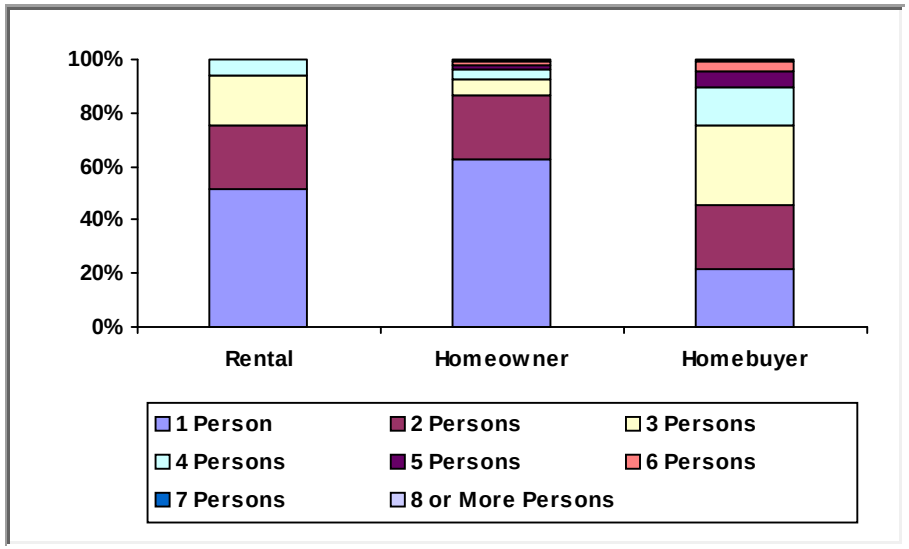
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Hampton, VA

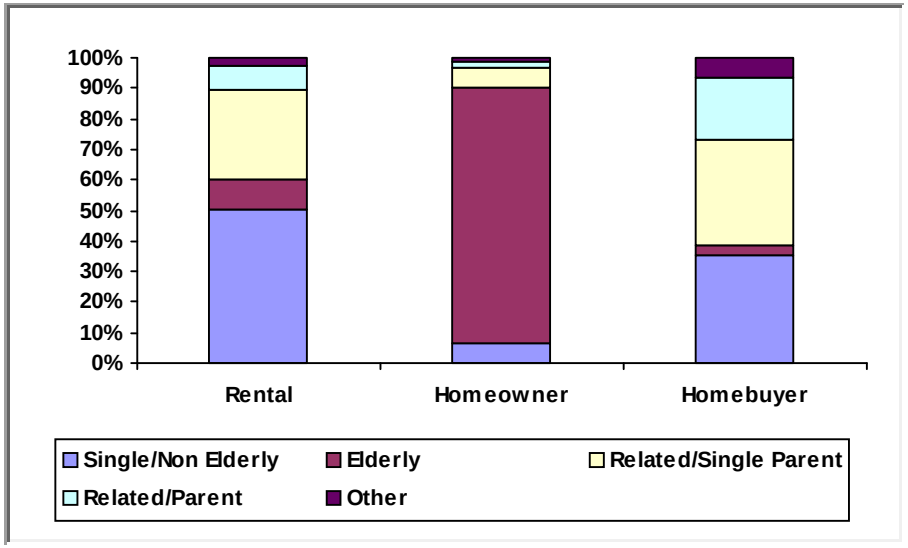
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

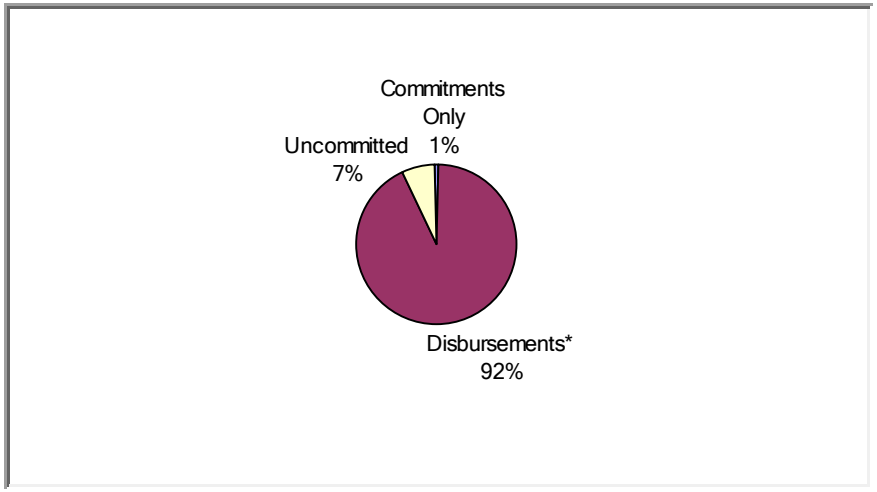
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Henrico County, VA** **PJ Since:** **1997**

(1) Status of Funds

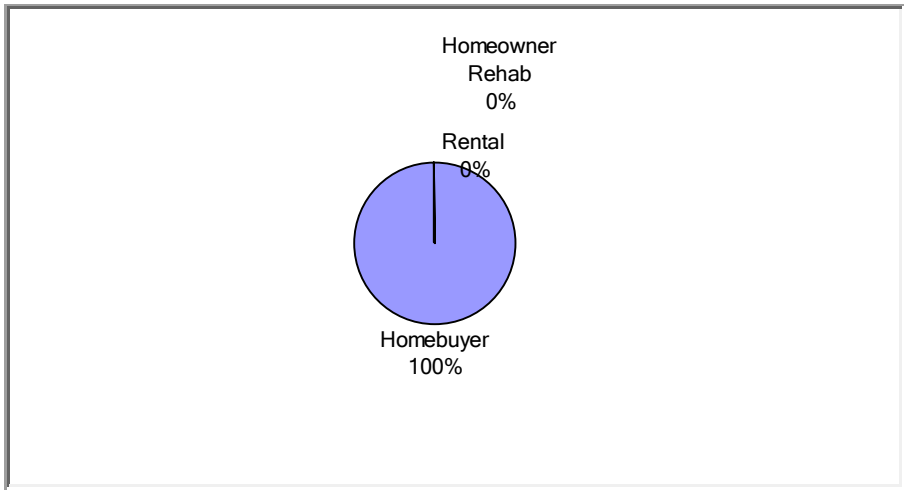
Total HOME Allocations Received: **$12,670,550**



* "Disbursements" include previously committed funds.

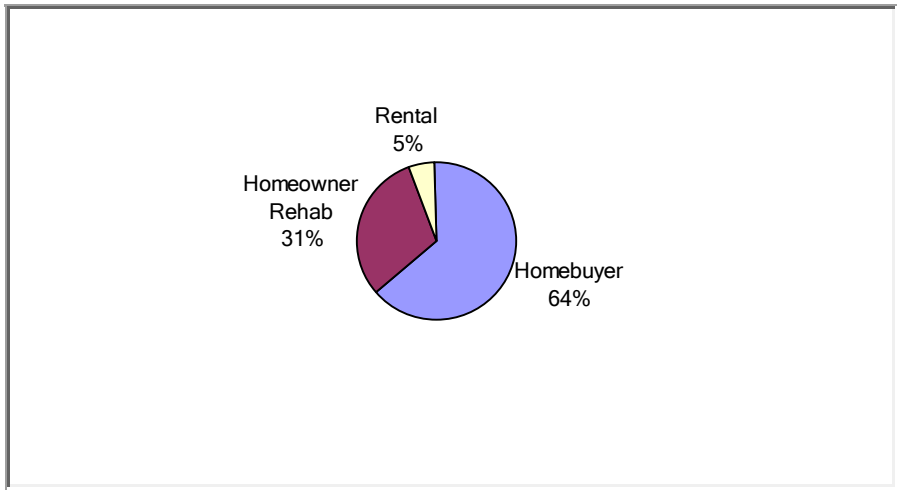
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **598**



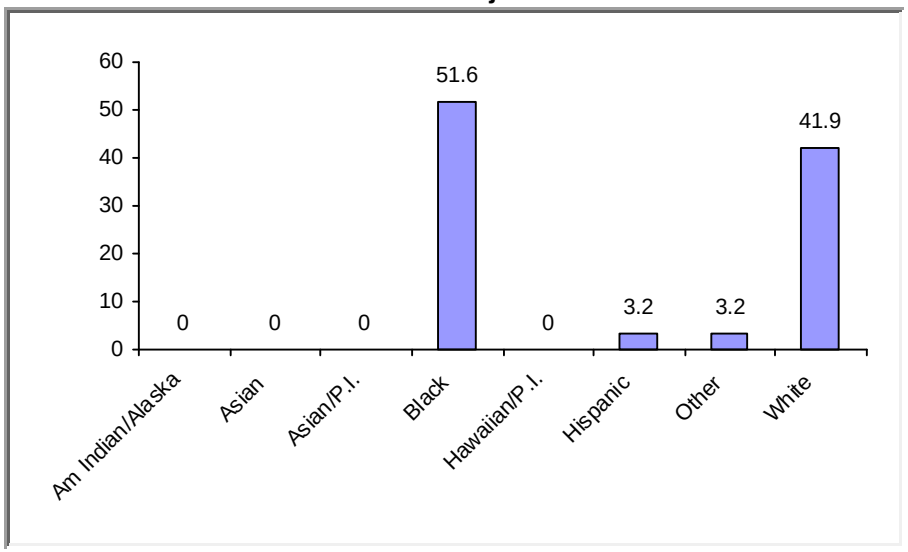
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Henrico County, VA

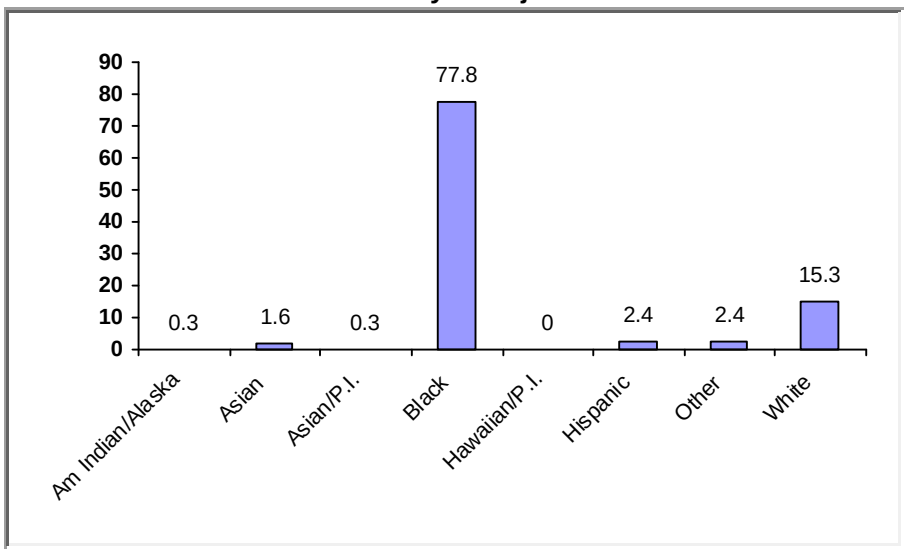
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



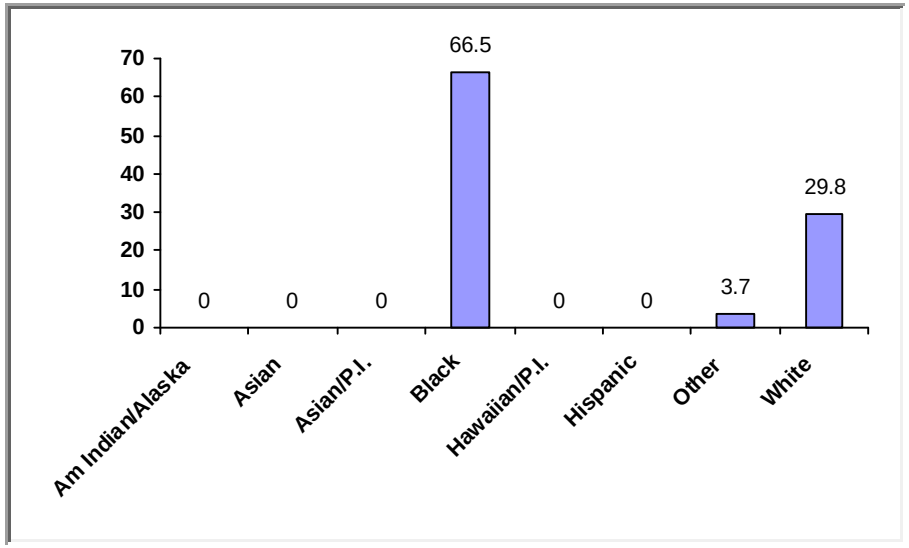
Avg. Total Dev. Cost (TDC)* Per Unit: **$369,217**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,775**

Homeowner Rehabilitation Projects

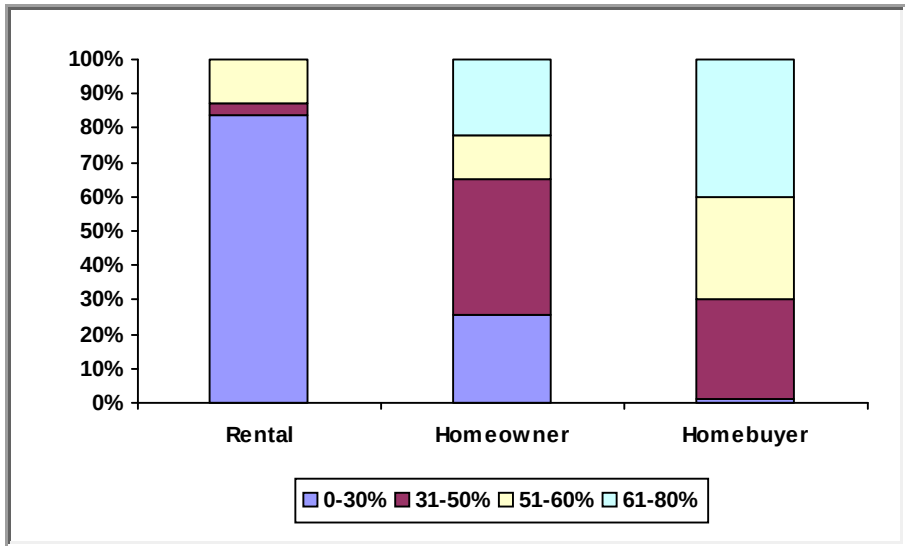


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,359**

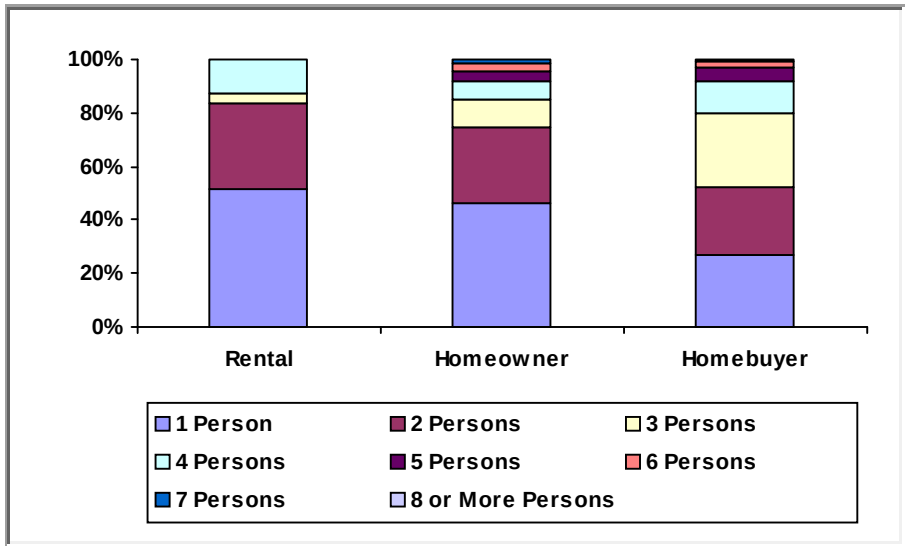
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

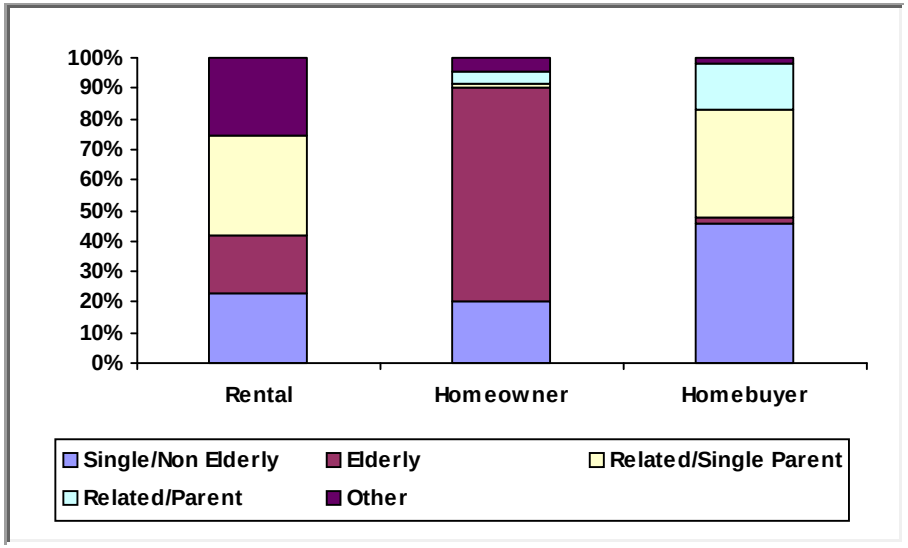
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



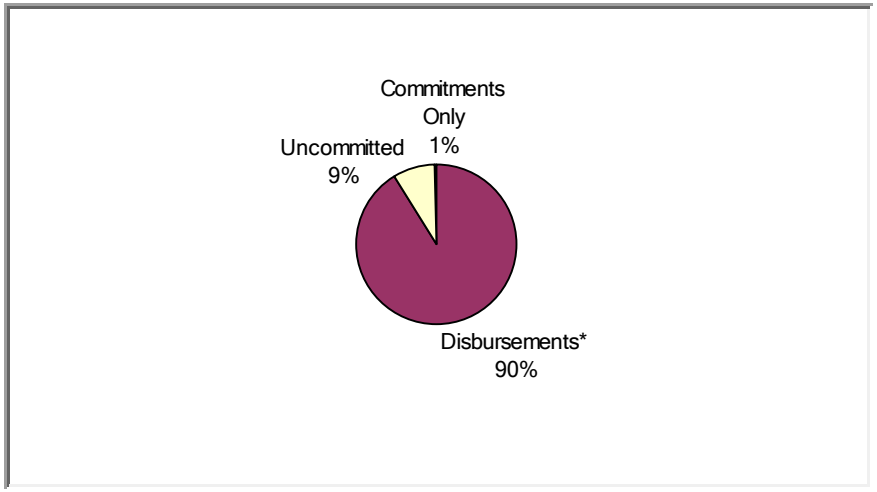
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Lynchburg, VA **PJ Since:** 1994

(1) Status of Funds

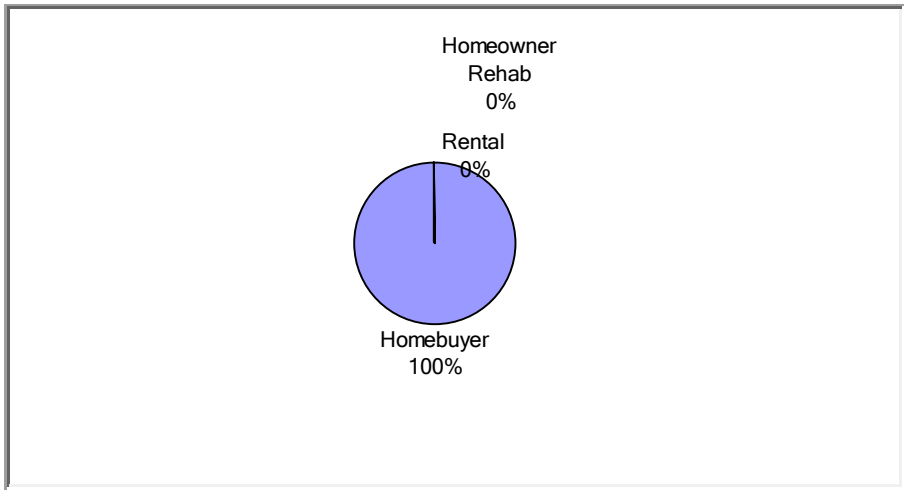
Total HOME Allocations Received: **$8,084,190**



* "Disbursements" include previously committed funds.

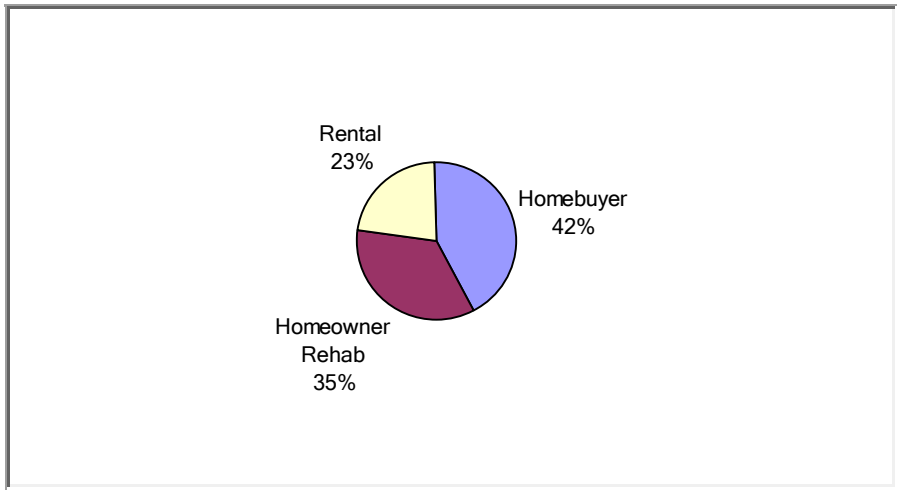
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **538**



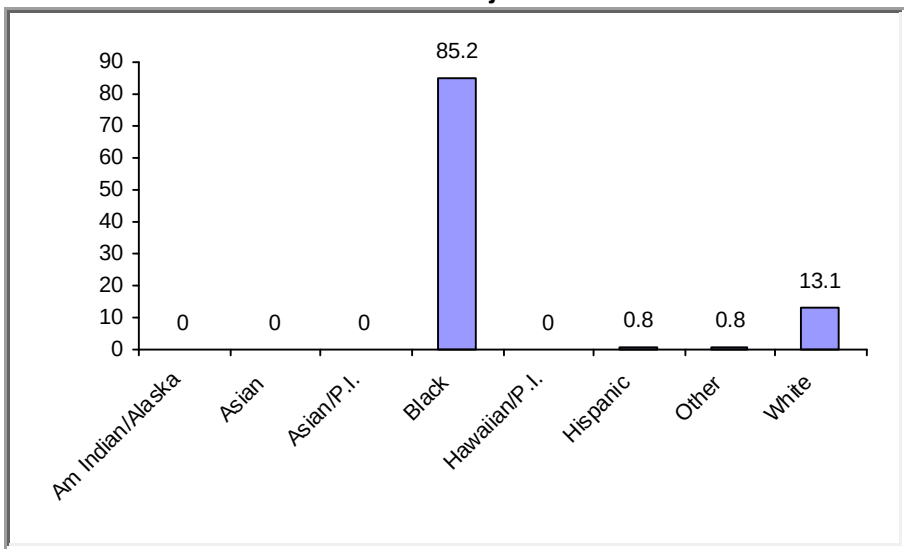
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

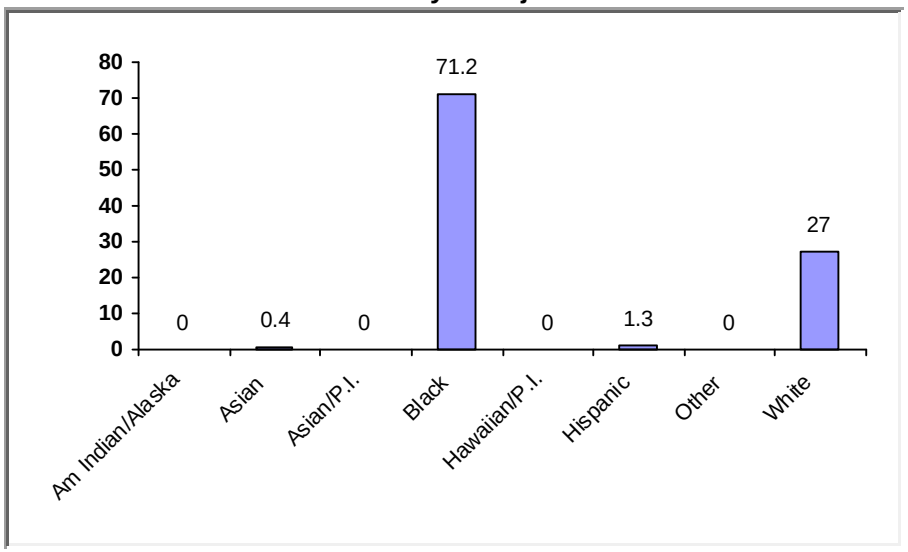
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



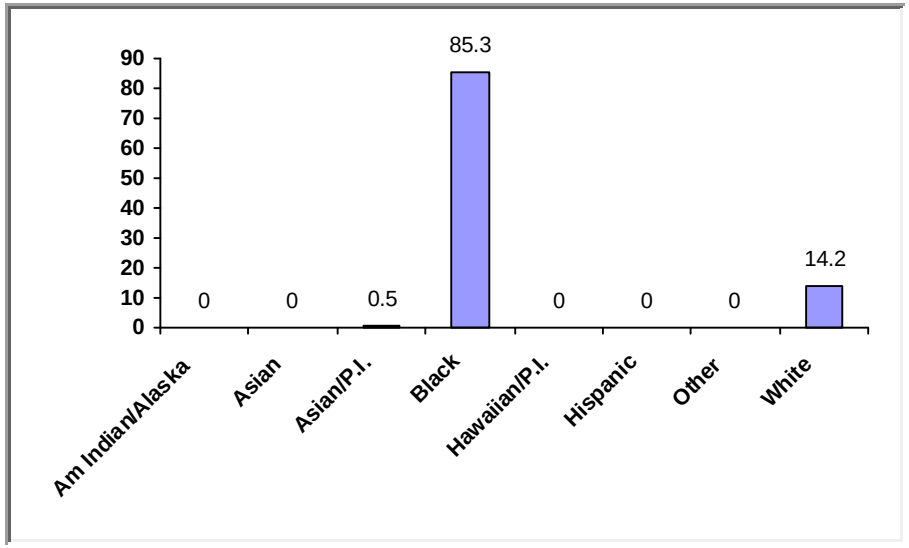
Avg. Total Dev. Cost (TDC)* Per Unit: **$151,861**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$45,211**

Homeowner Rehabilitation Projects



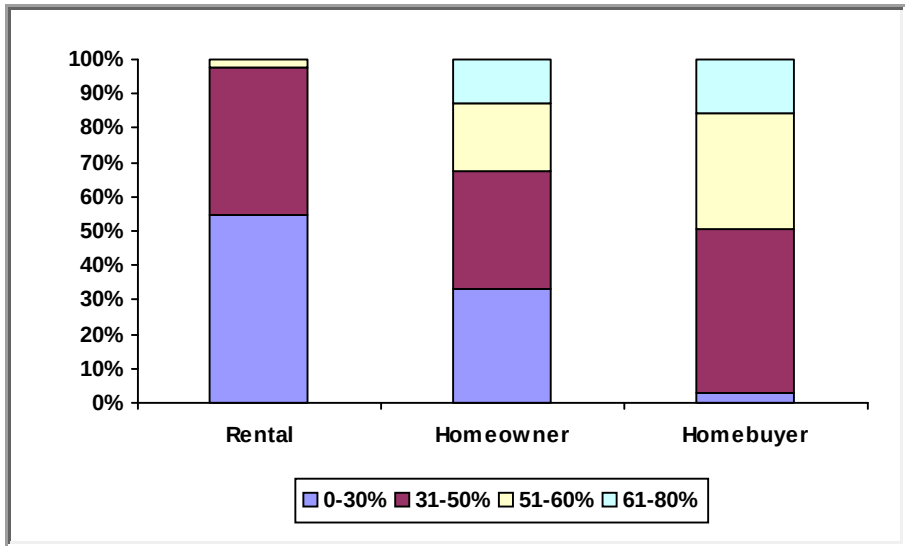
Avg. Total Dev. Cost (TDC)* Per Unit: **$14,869**

* TDC - Includes all sources of funds

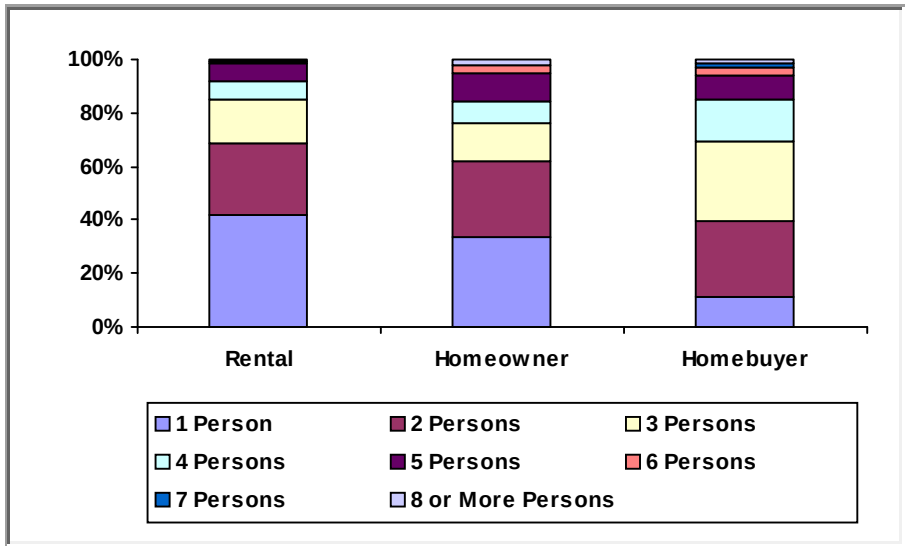
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Lynchburg, VA

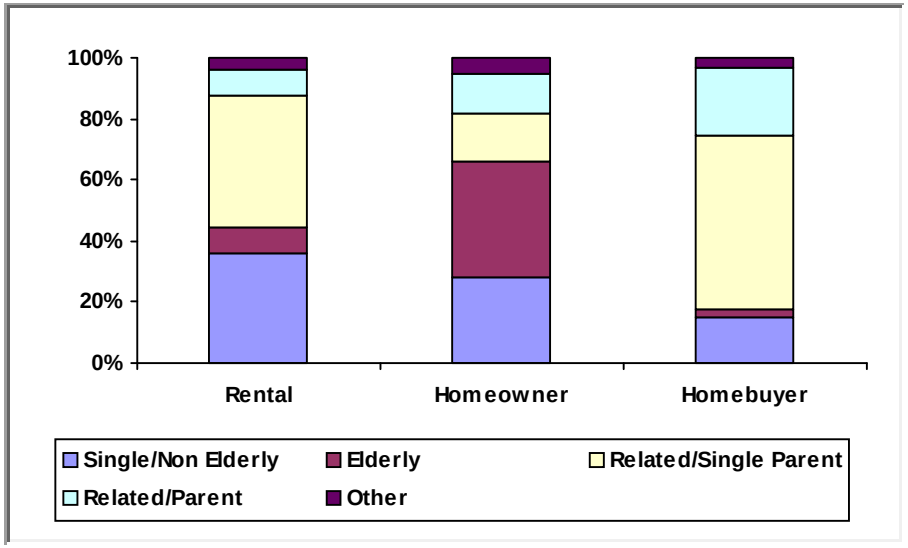
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



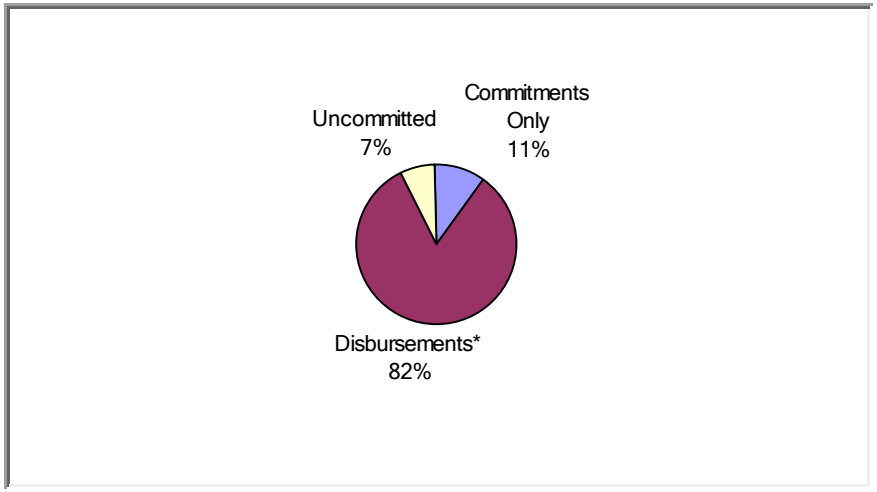
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Newport News, VA** **PJ Since:** **1992**

(1) Status of Funds

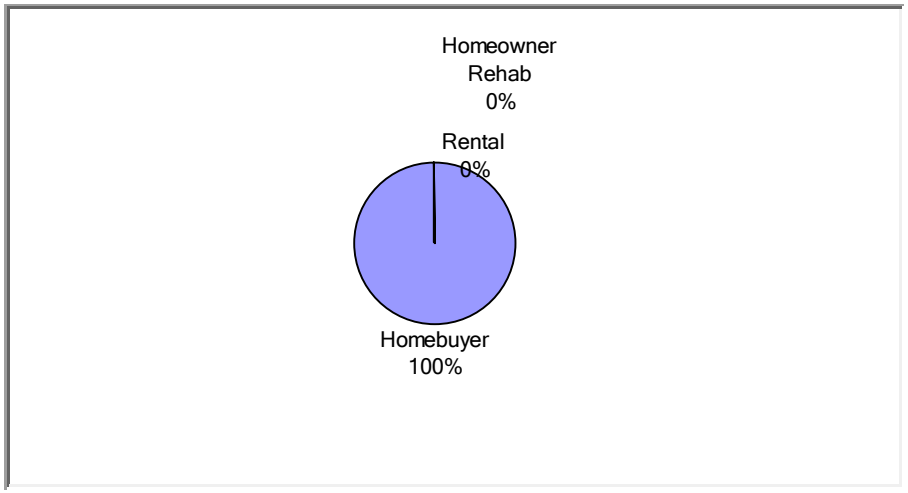
Total HOME Allocations Received: **$23,184,400**



* "Disbursements" include previously committed funds.

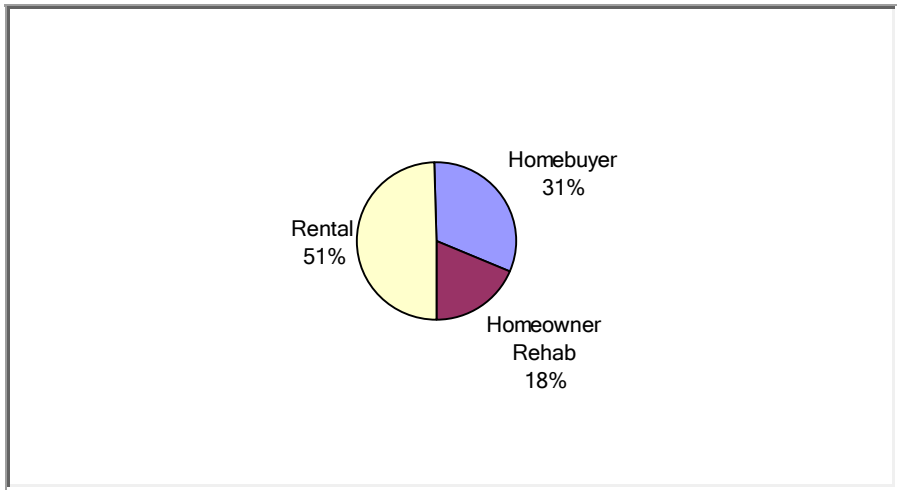
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **894**



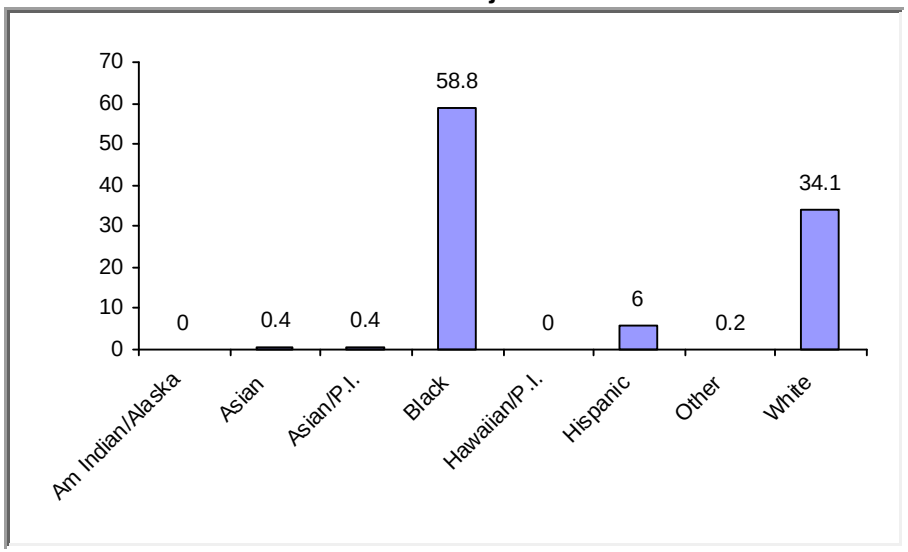
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newport News, VA

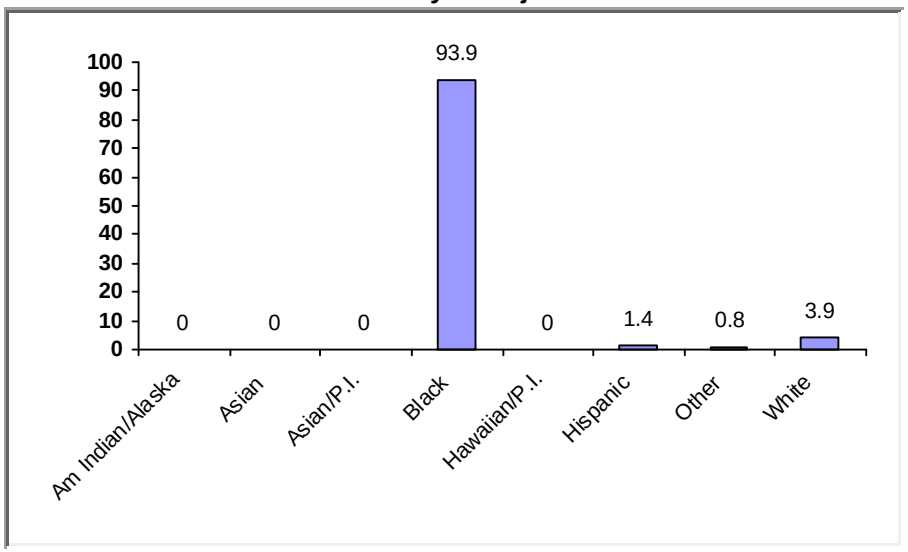
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



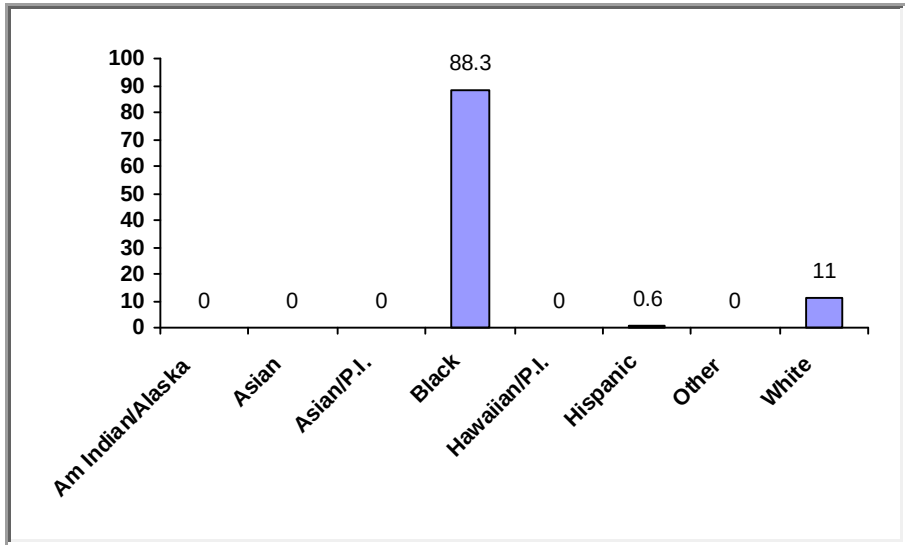
Avg. Total Dev. Cost (TDC)* Per Unit: **$46,788**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$114,727**

Homeowner Rehabilitation Projects



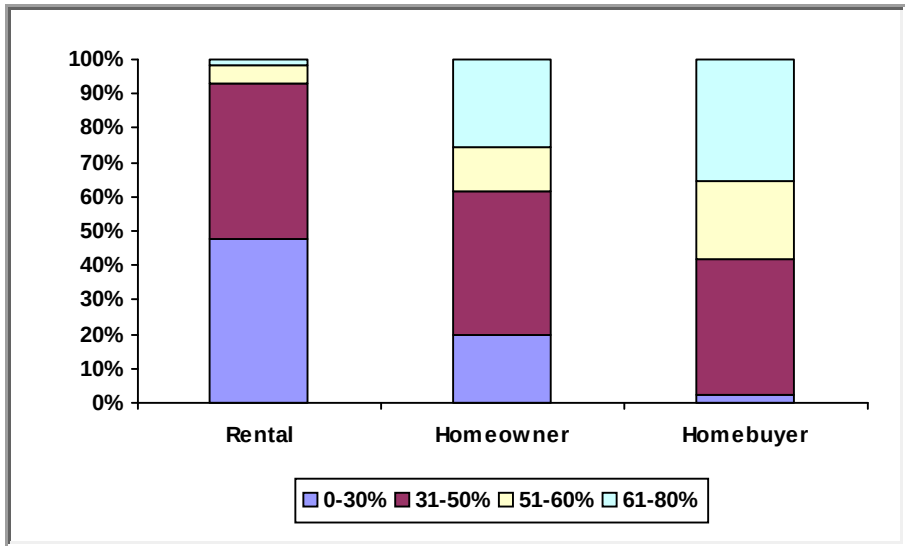
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,321**

* TDC - Includes all sources of funds

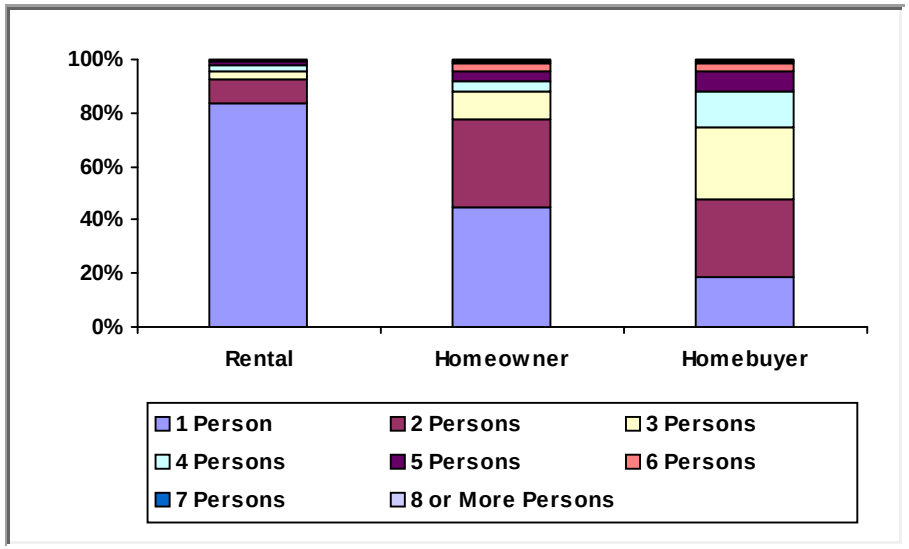
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Newport News, VA

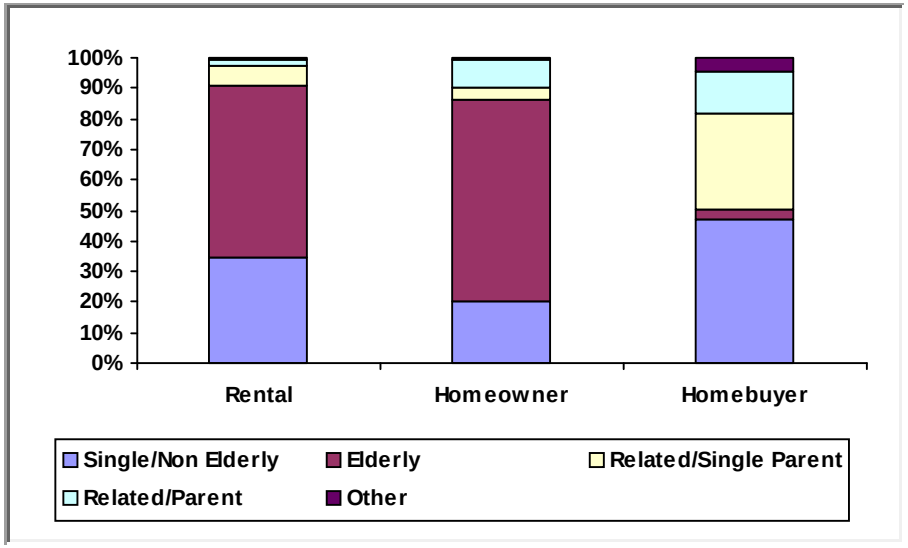
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

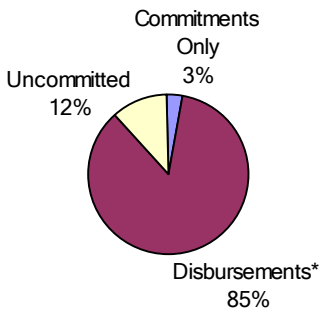
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Norfolk, VA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$40,730,869**



* "Disbursements" include previously committed funds.

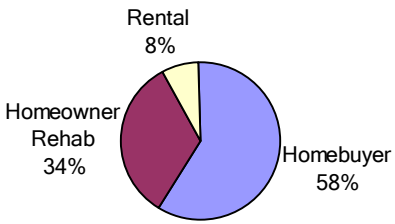
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,146**



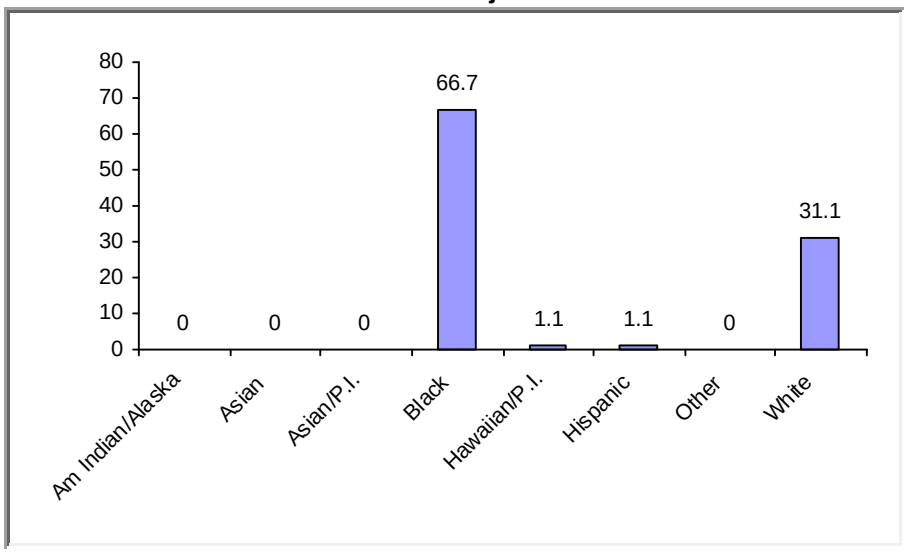
Tenant-Based Rental Assistance (TBRA) Total: **70 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

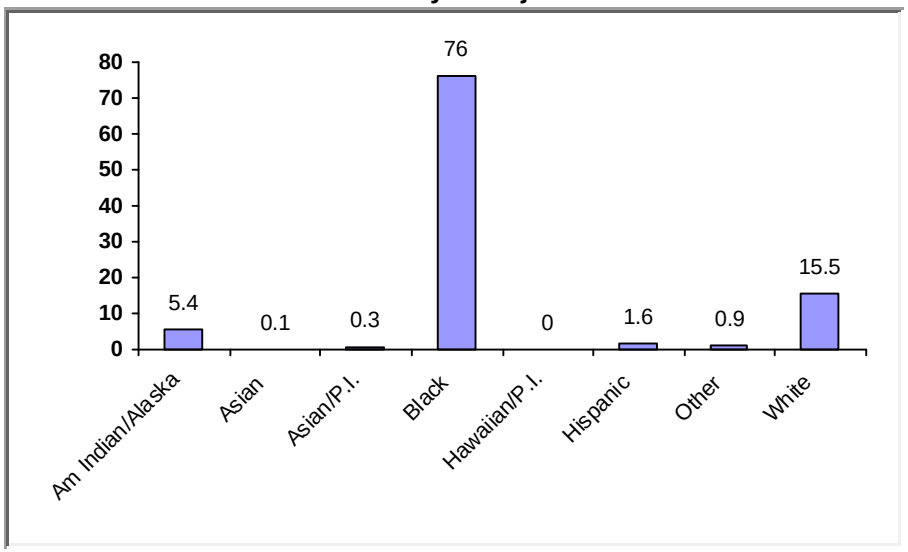
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



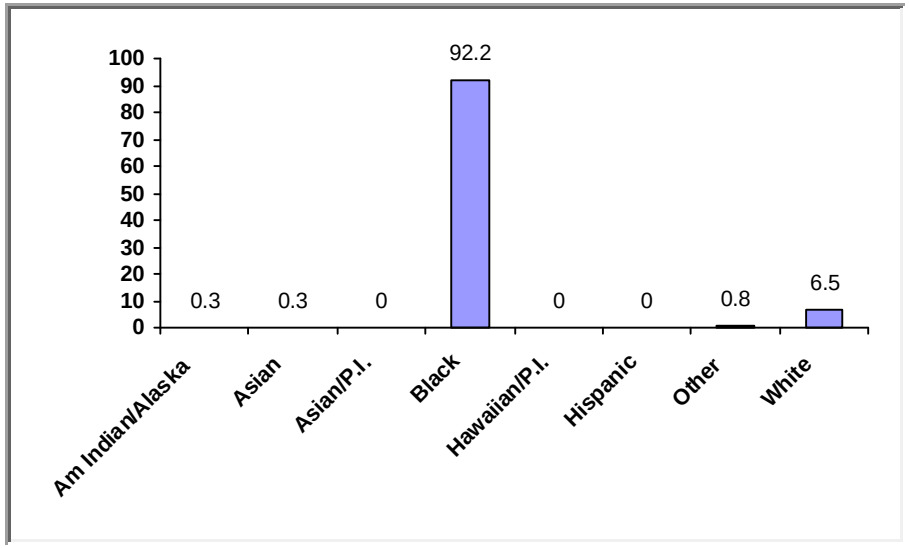
Avg. Total Dev. Cost (TDC)* Per Unit: **$29,432**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,252**

Homeowner Rehabilitation Projects



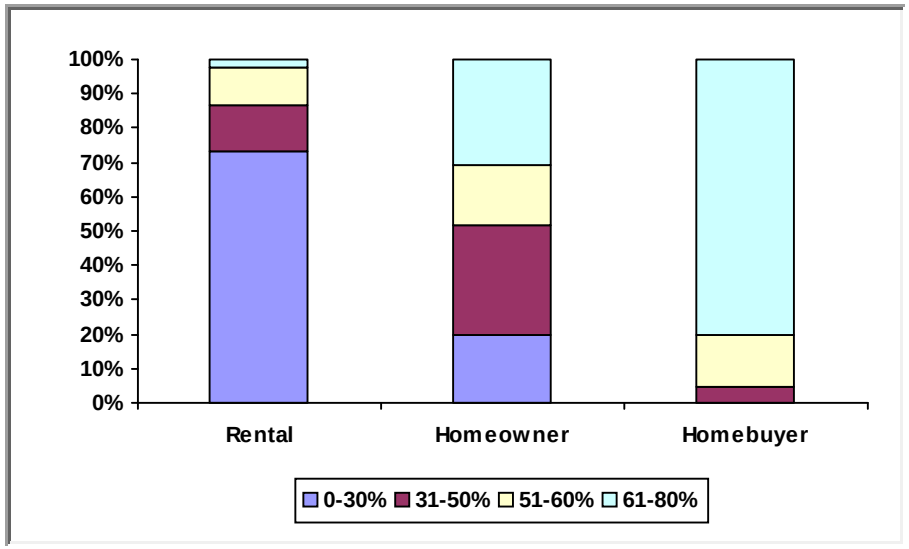
Avg. Total Dev. Cost (TDC)* Per Unit: **$40,371**

* TDC - Includes all sources of funds

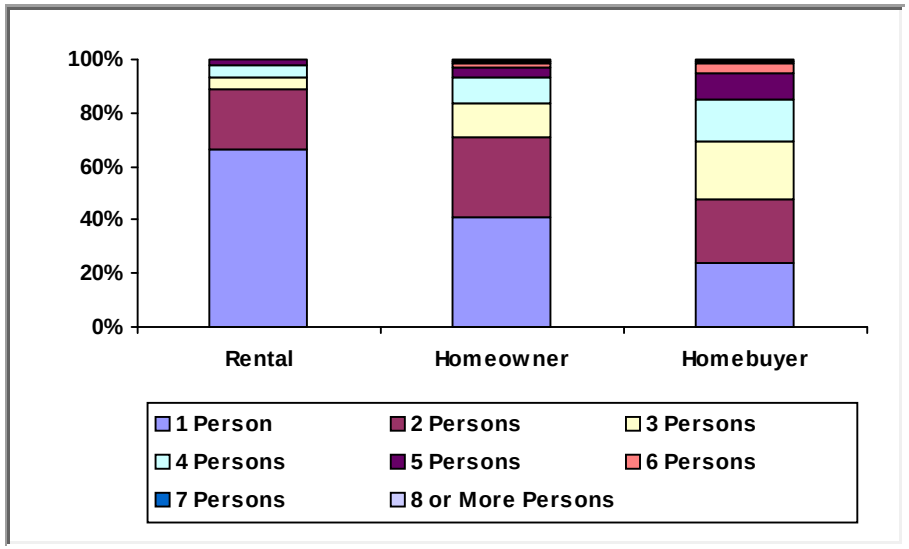
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Norfolk, VA

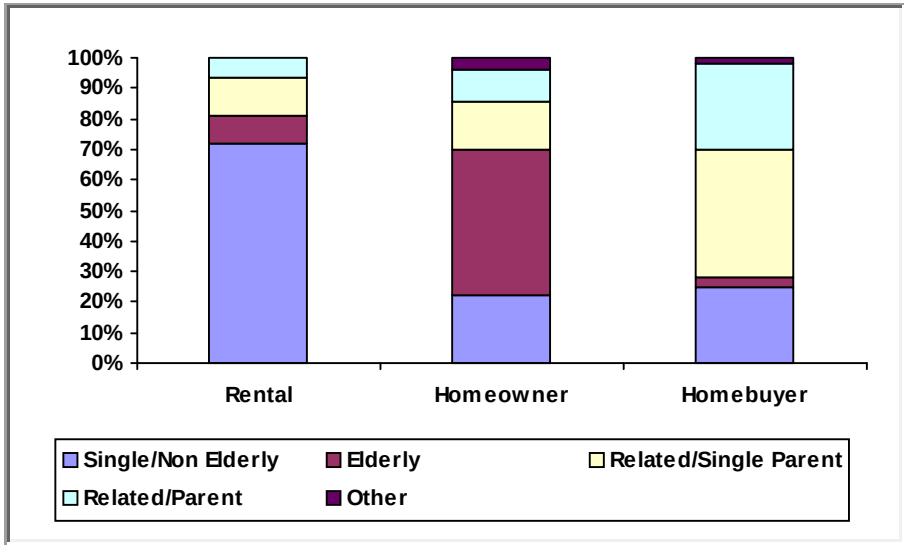
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

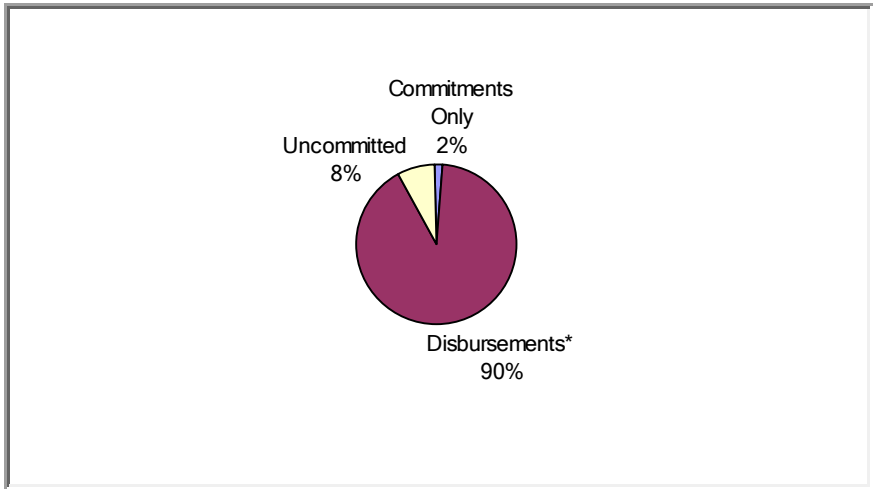
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Portsmouth, VA** **PJ Since:** **1992**

(1) Status of Funds

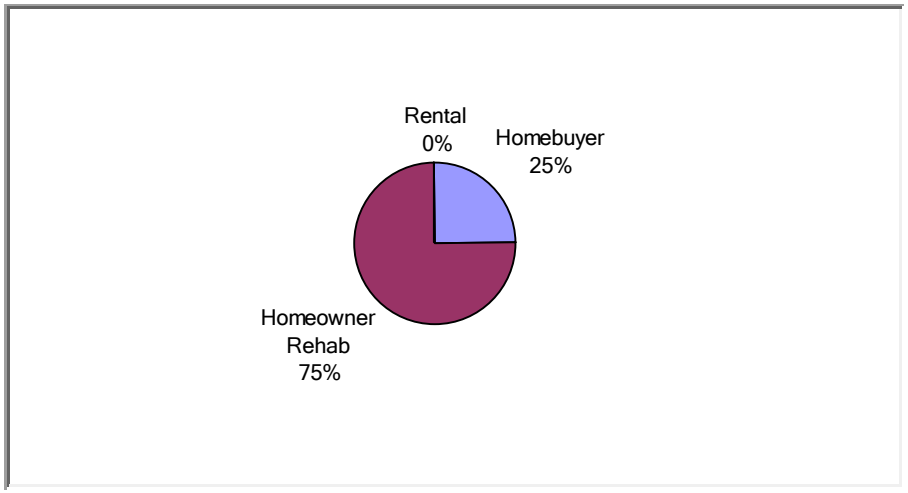
Total HOME Allocations Received: **$16,848,068**



* "Disbursements" include previously committed funds.

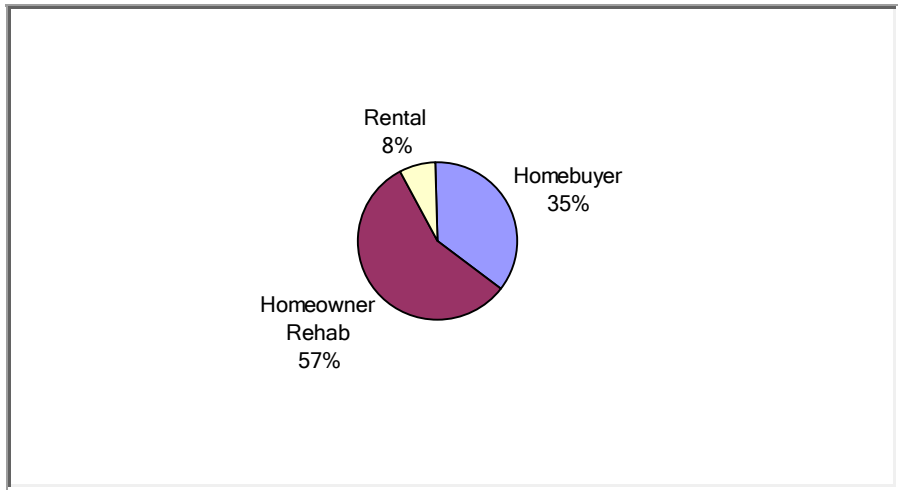
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **805**



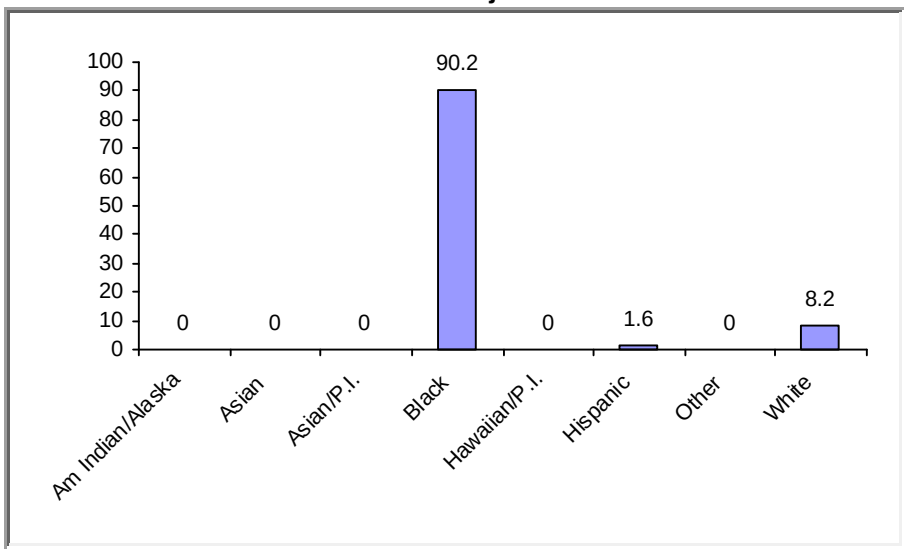
Tenant-Based Rental Assistance (TBRA) Total: **522 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

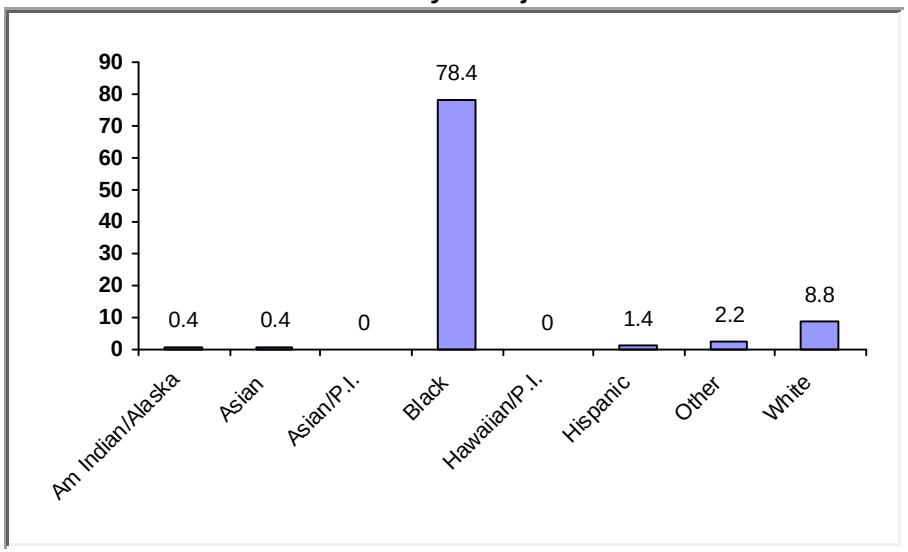
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



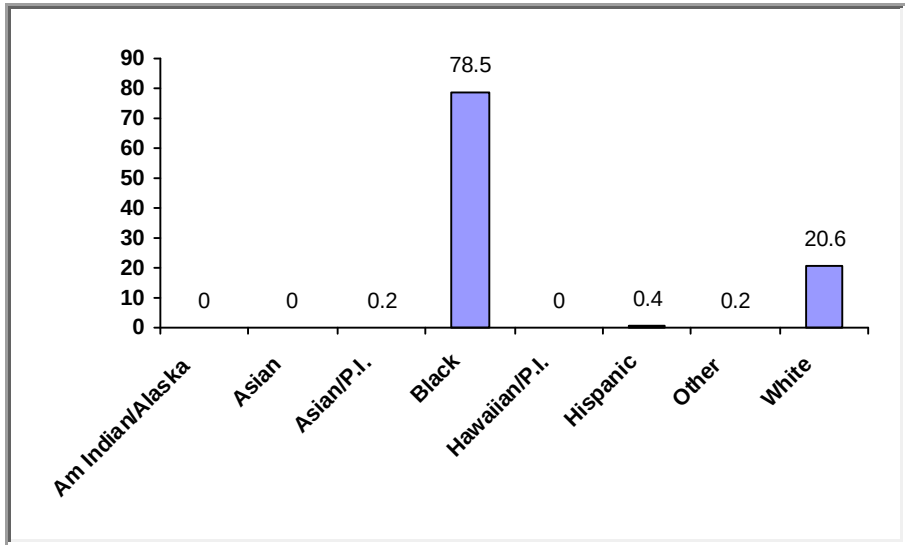
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,098**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$108,089**

Homeowner Rehabilitation Projects



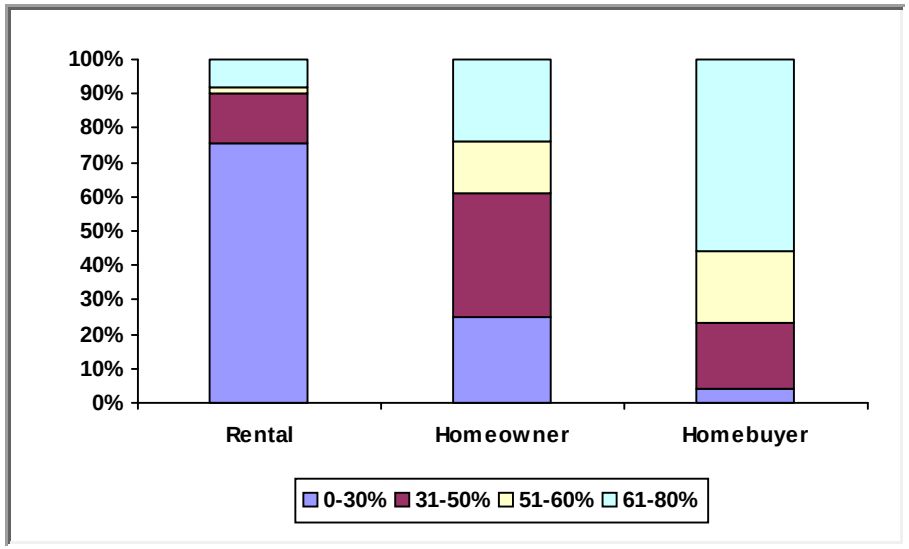
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,193**

* TDC - Includes all sources of funds

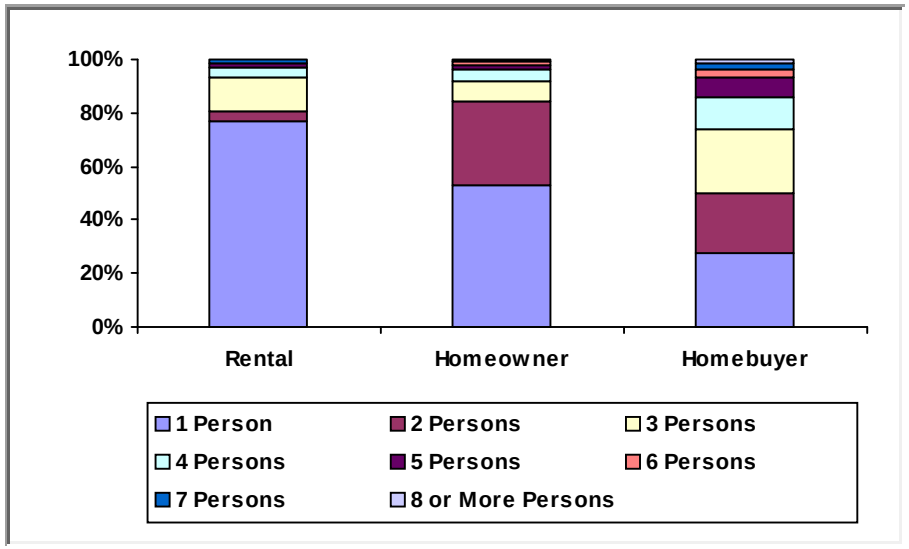
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Portsmouth, VA

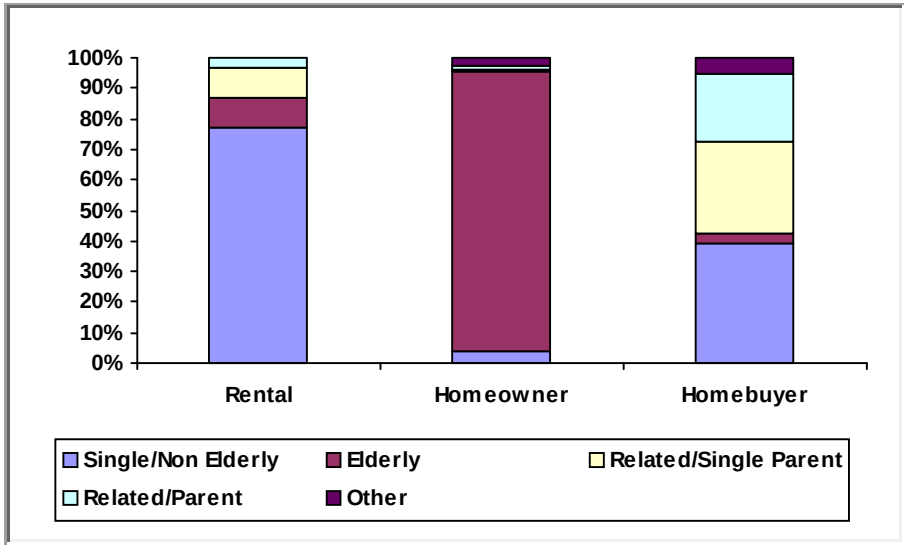
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

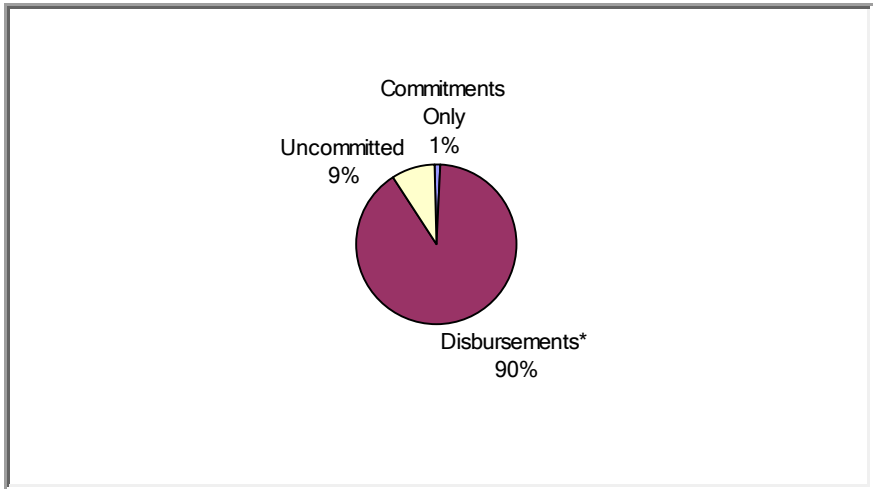
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Prince William County, VA** **PJ Since:** **1993**

(1) Status of Funds

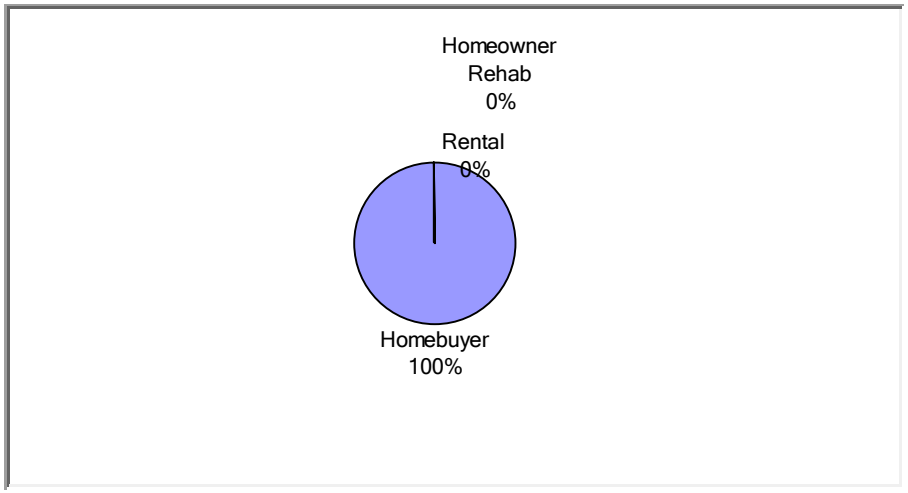
Total HOME Allocations Received: **$13,185,339**



* "Disbursements" include previously committed funds.

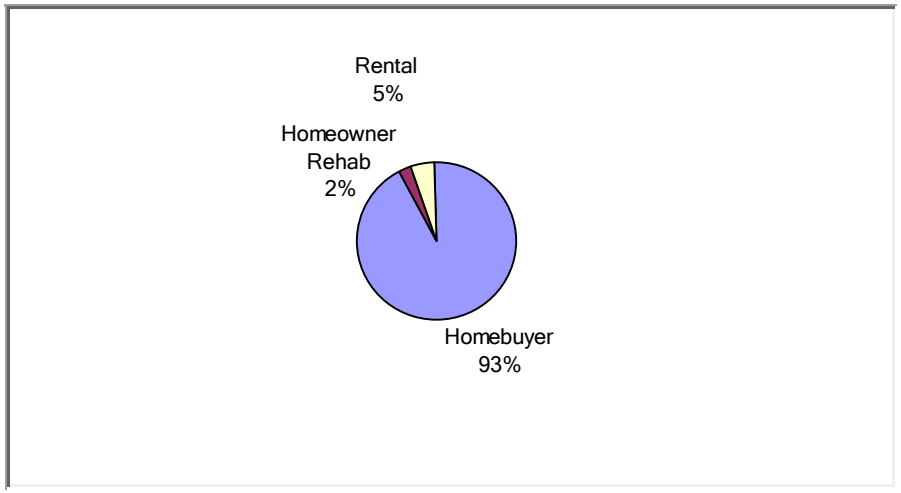
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993 Total: **545**



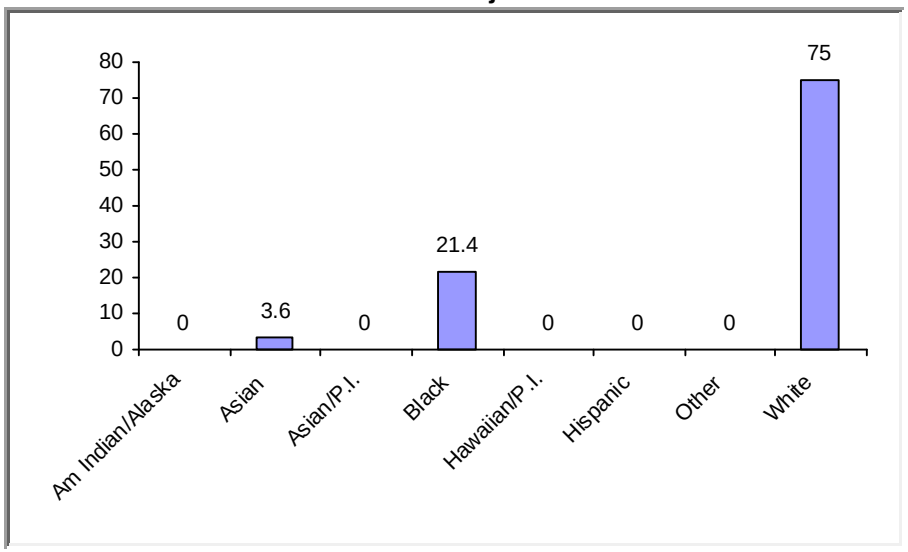
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Prince William County, VA

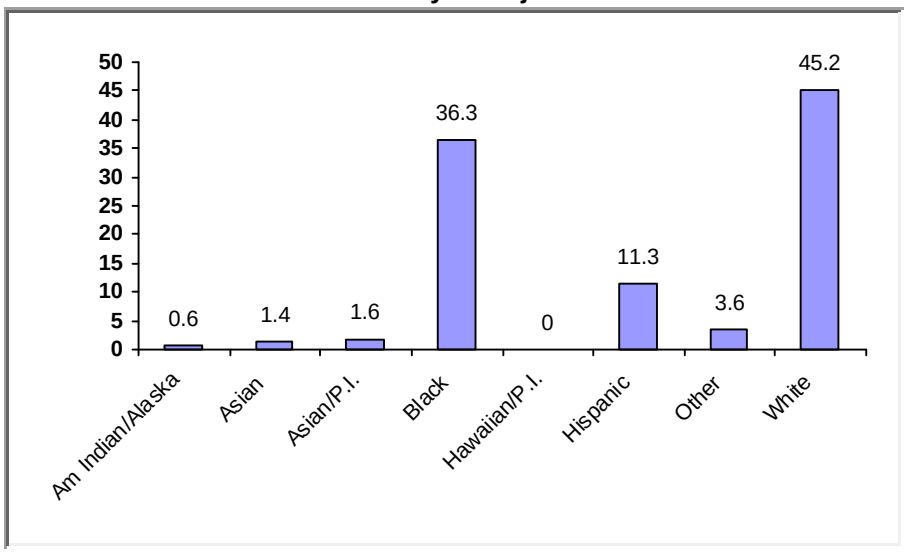
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



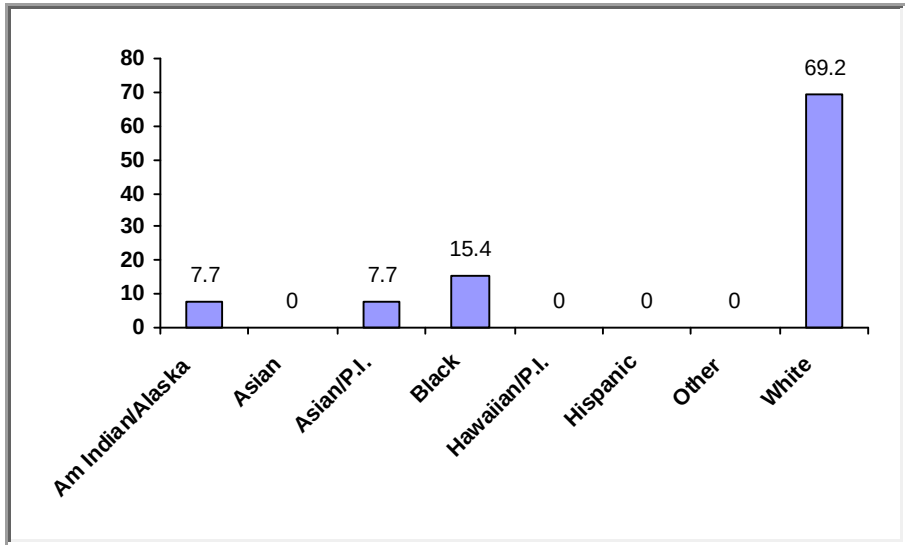
Avg. Total Dev. Cost (TDC)* Per Unit: **$71,841**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$142,748**

Homeowner Rehabilitation Projects

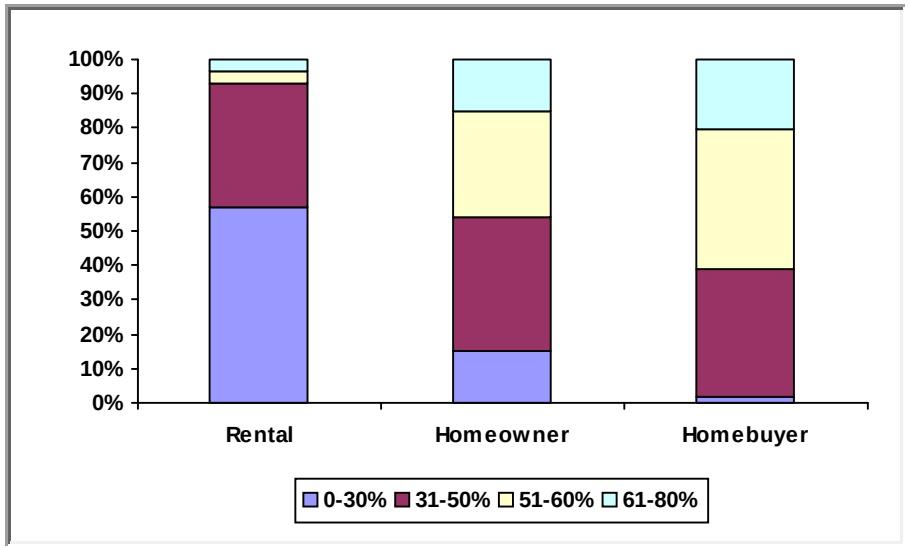


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,951**

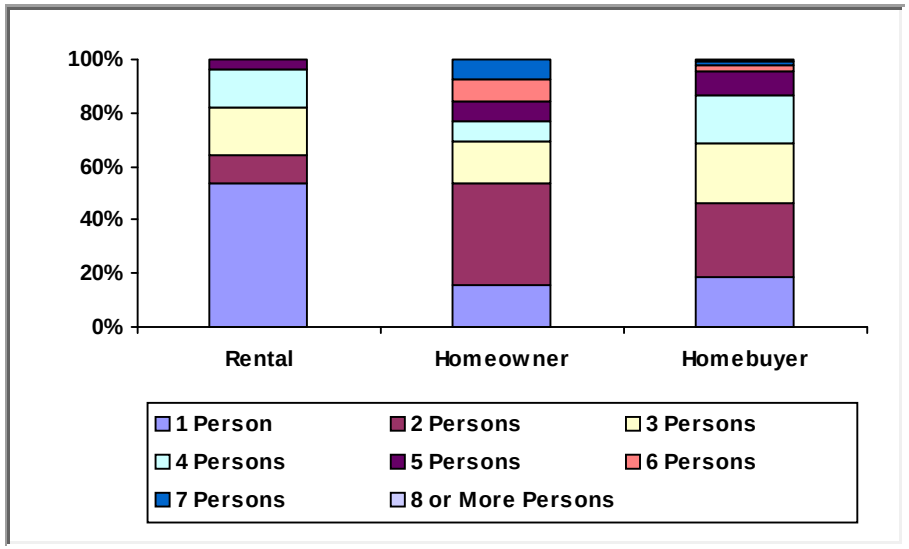
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

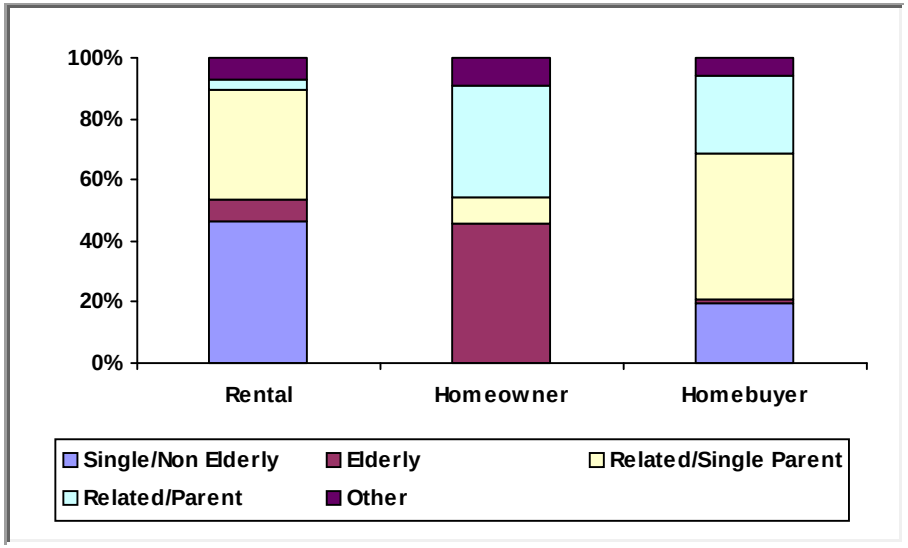
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

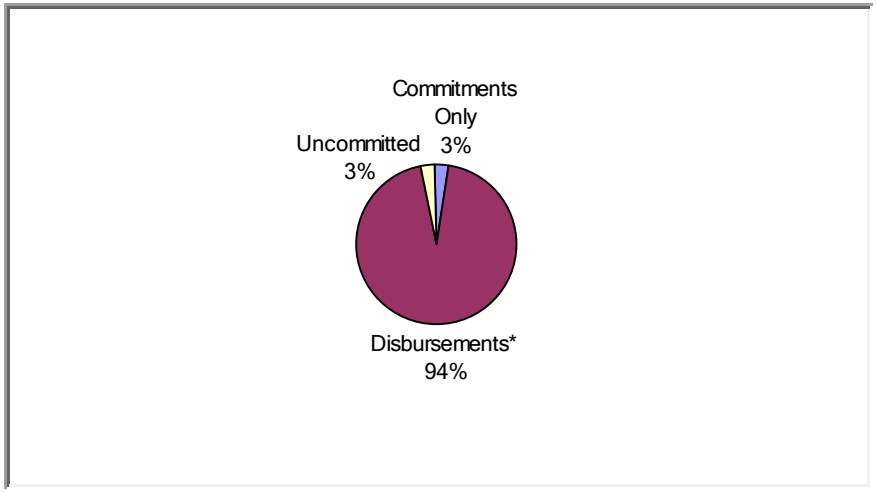
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Richmond, VA** **PJ Since:** **1992**

(1) Status of Funds

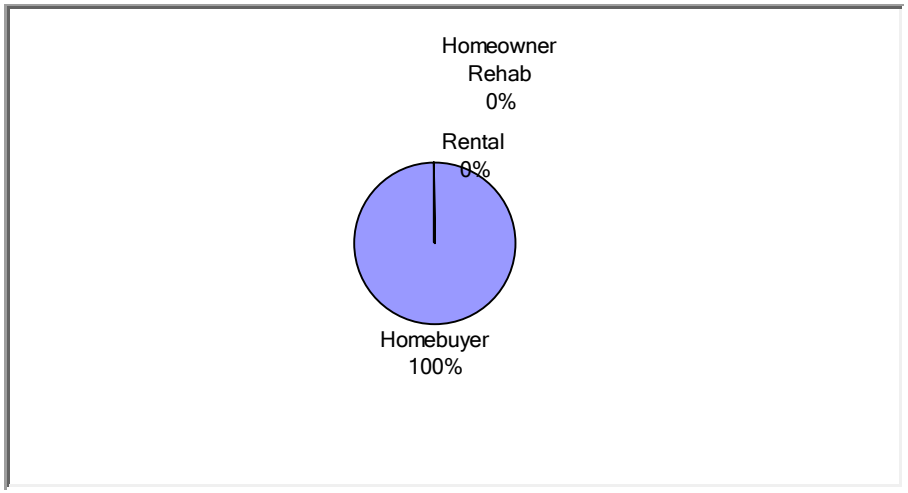
Total HOME Allocations Received: **$39,418,119**



* "Disbursements" include previously committed funds.

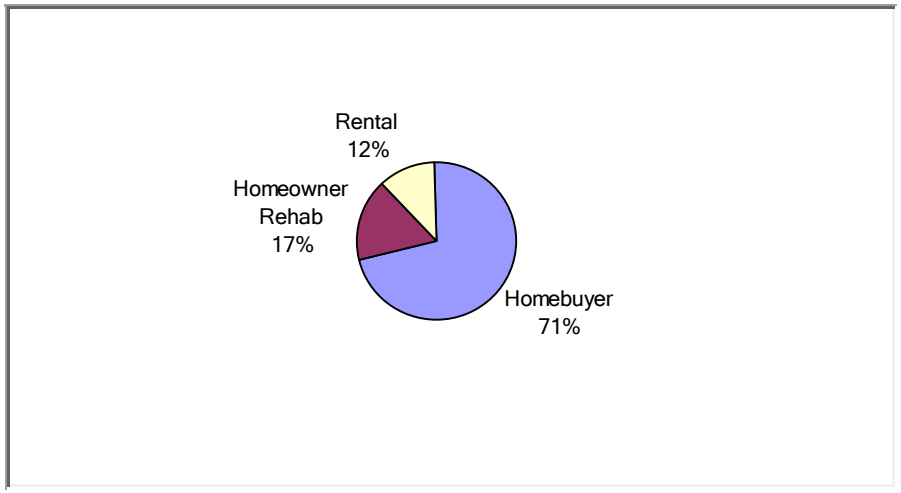
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,997**



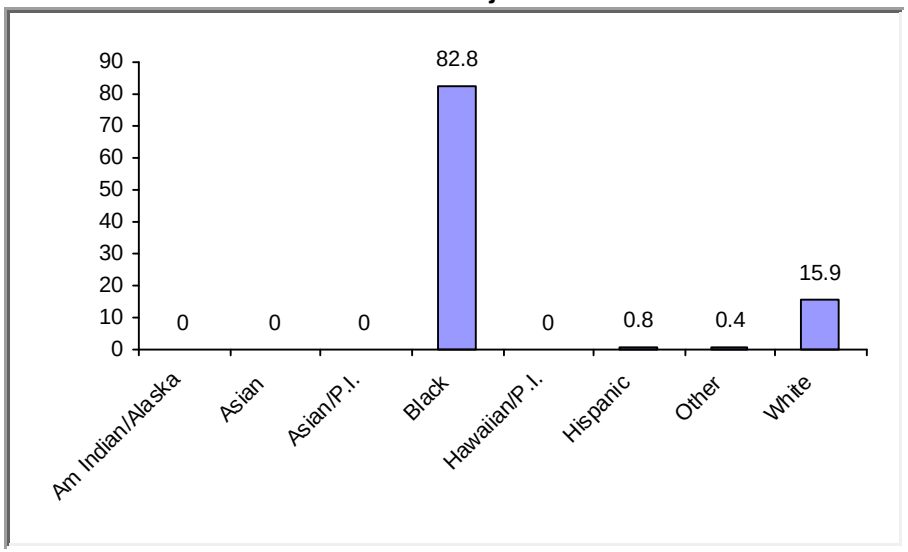
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

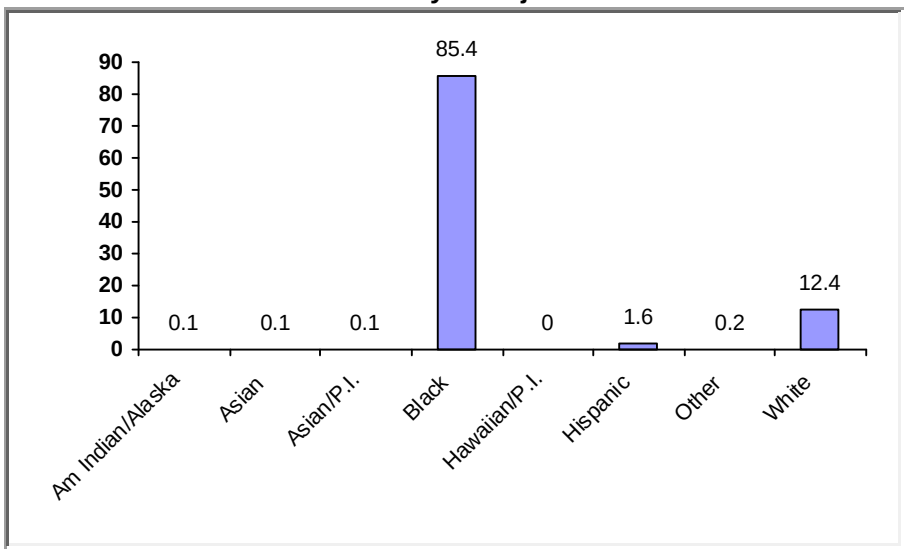
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



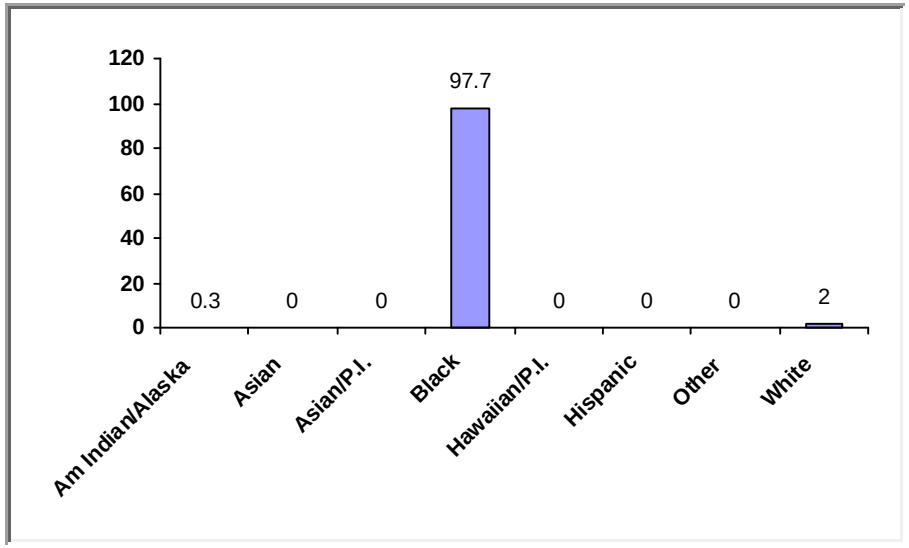
Avg. Total Dev. Cost (TDC)* Per Unit: **$70,848**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$109,107**

Homeowner Rehabilitation Projects



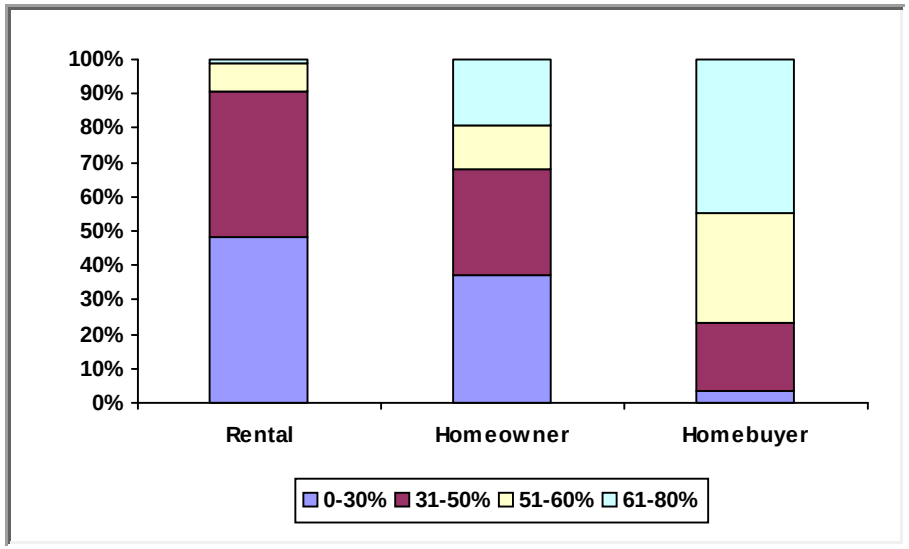
Avg. Total Dev. Cost (TDC)* Per Unit: **$38,300**

* TDC - Includes all sources of funds

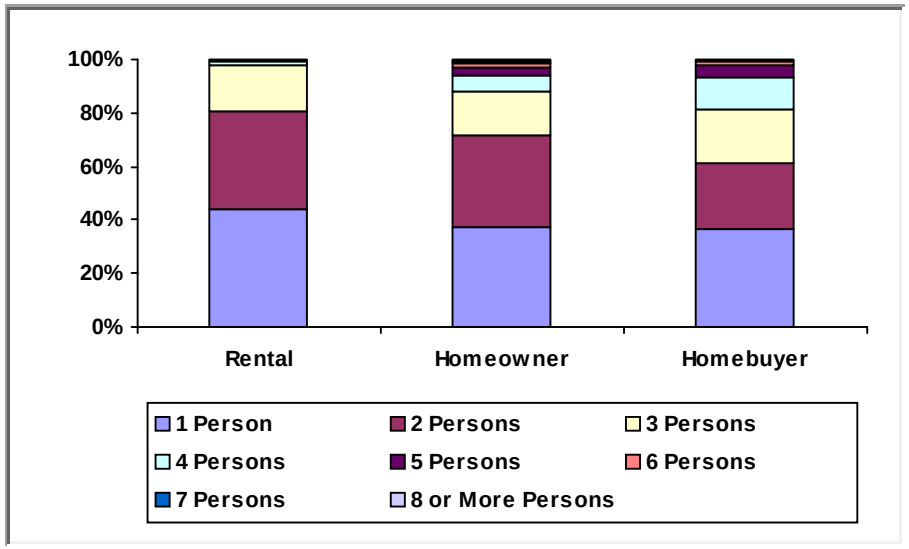
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richmond, VA

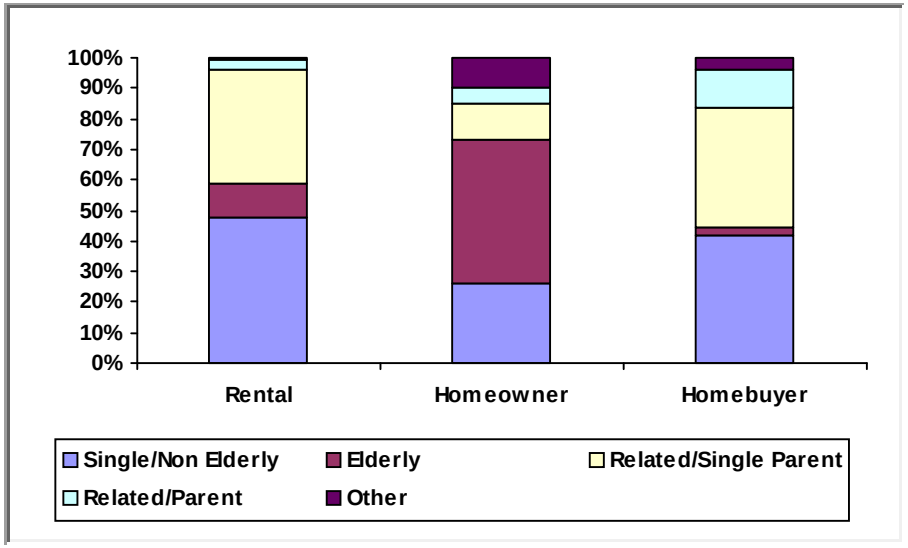
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



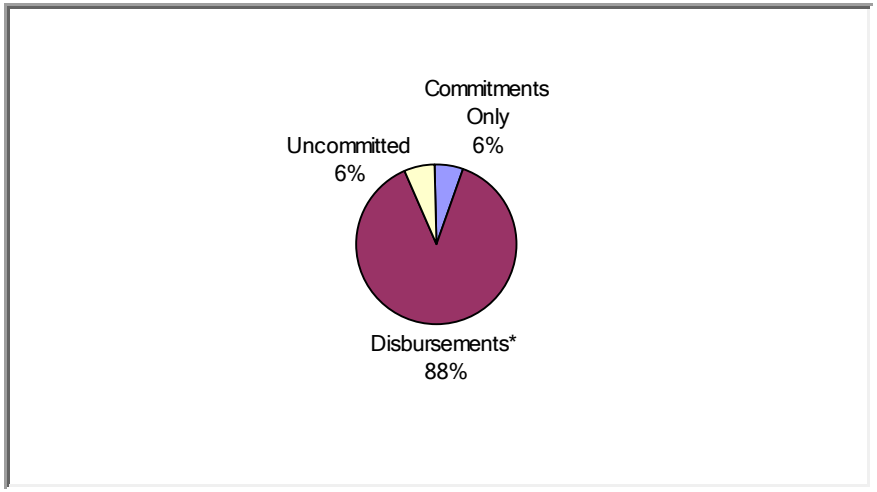
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Roanoke, VA **PJ Since:** 1992

(1) Status of Funds

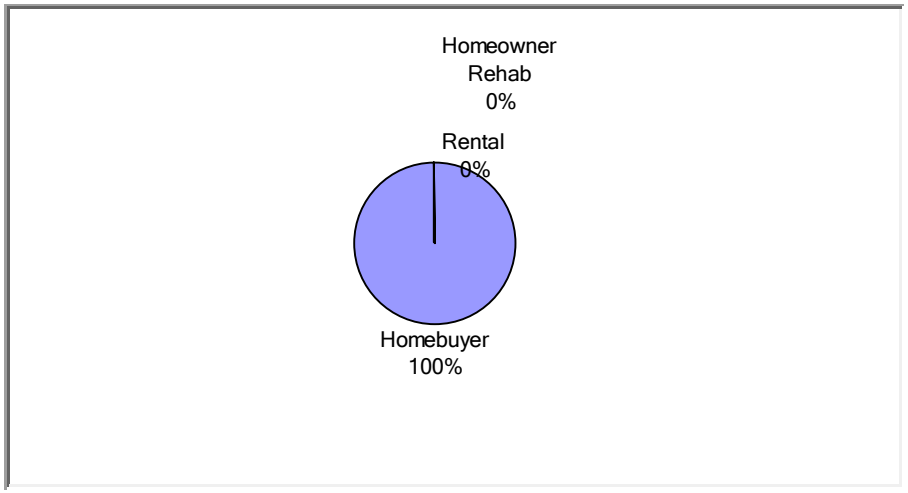
Total HOME Allocations Received: **$14,144,441**



* "Disbursements" include previously committed funds.

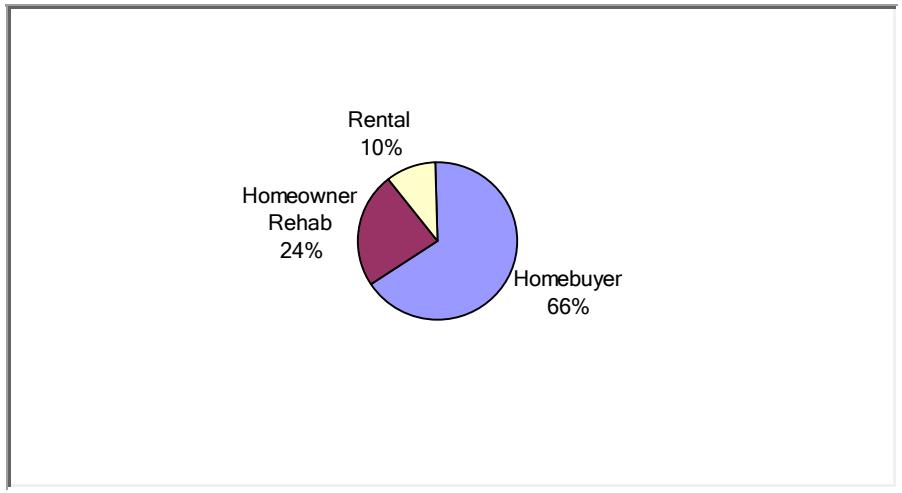
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **36**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **566**



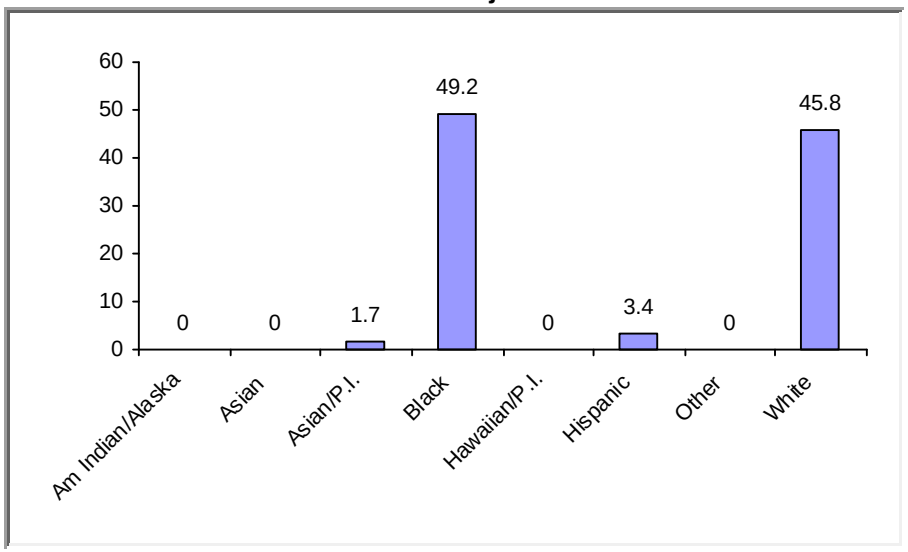
Tenant-Based Rental Assistance (TBRA) Total: **79 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

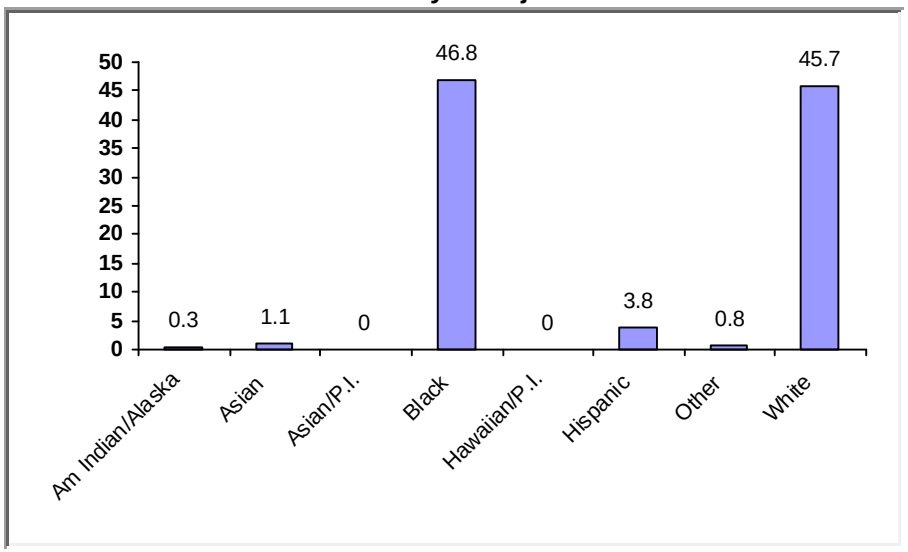
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



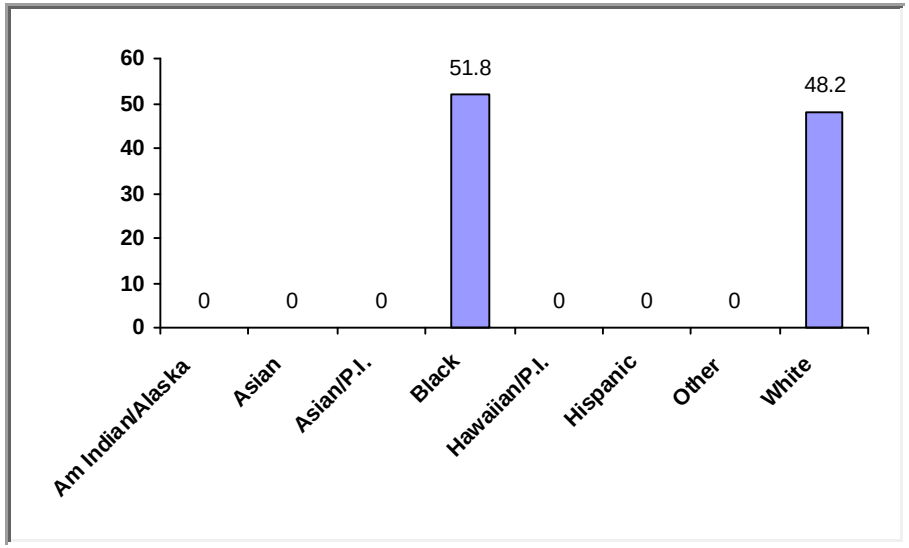
Avg. Total Dev. Cost (TDC)* Per Unit: **$56,721**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$96,668**

Homeowner Rehabilitation Projects



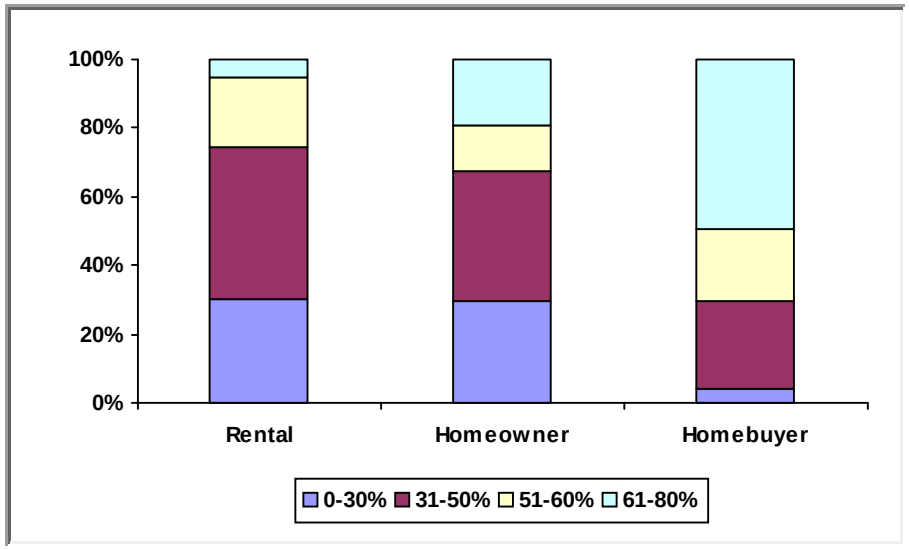
Avg. Total Dev. Cost (TDC)* Per Unit: **$39,468**

* TDC - Includes all sources of funds

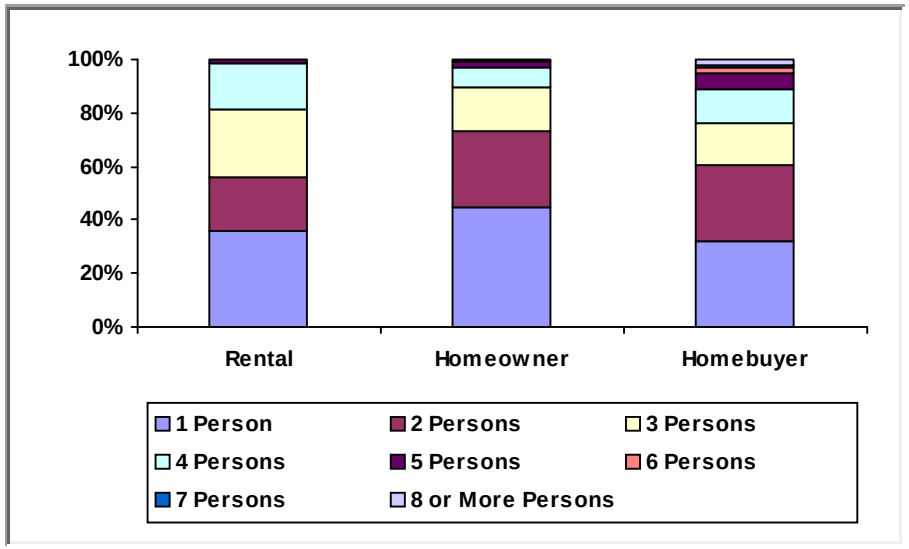
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Roanoke, VA

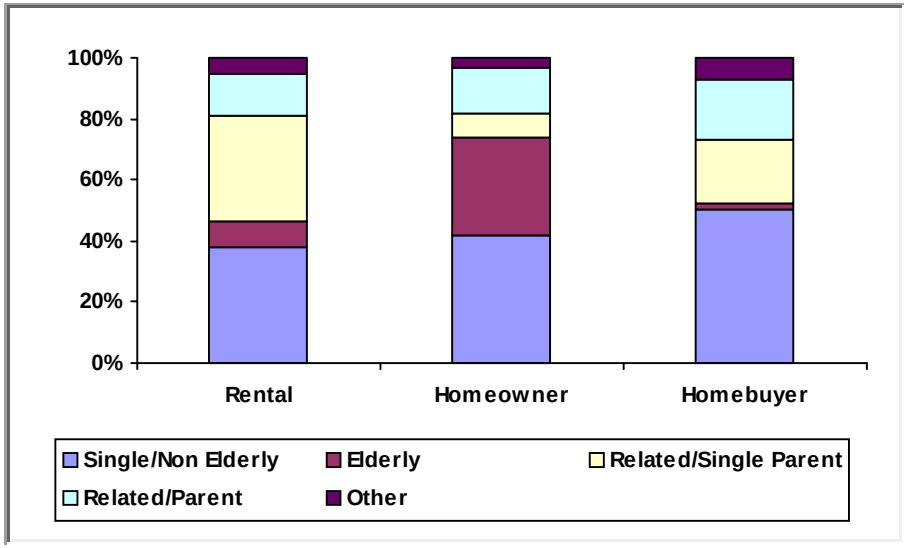
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



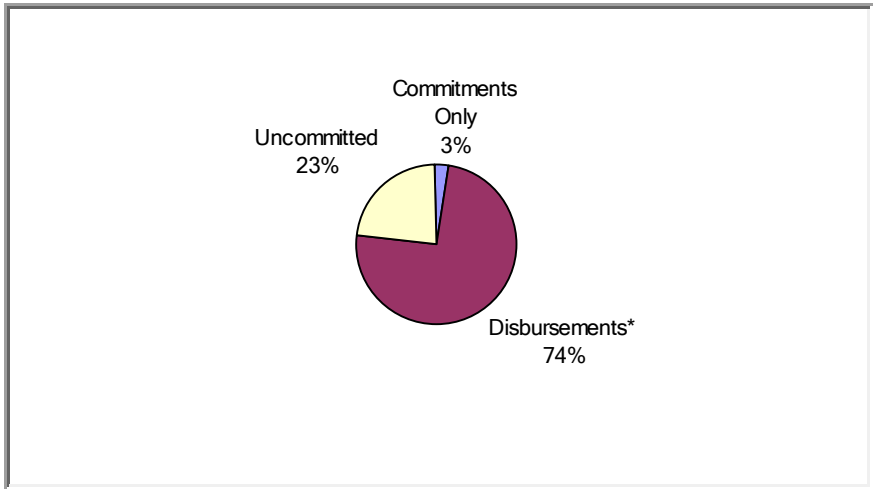
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Suffolk Consortium, VA** **PJ Since:** **1996**

(1) Status of Funds

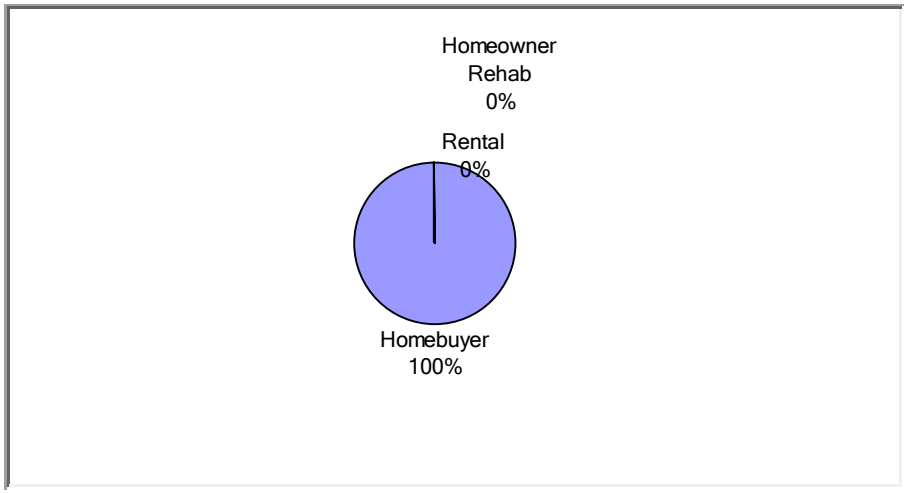
Total HOME Allocations Received: **$8,195,367**



* "Disbursements" include previously committed funds.

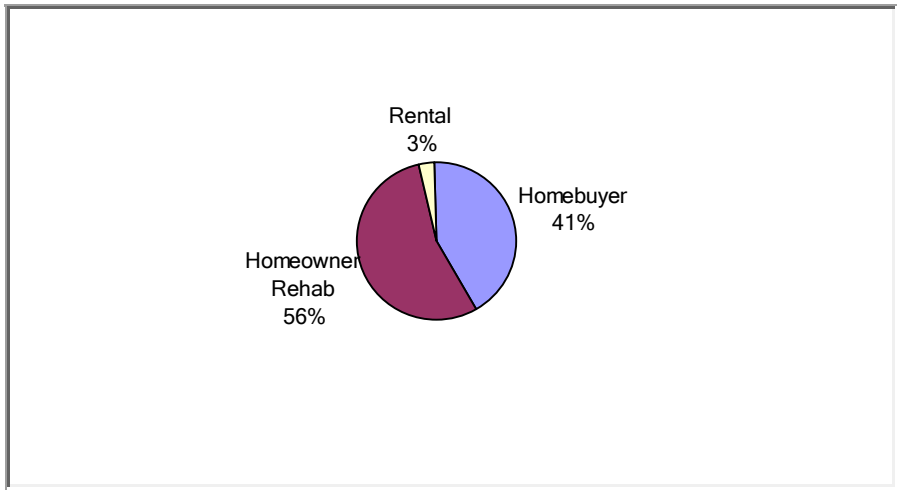
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **239**



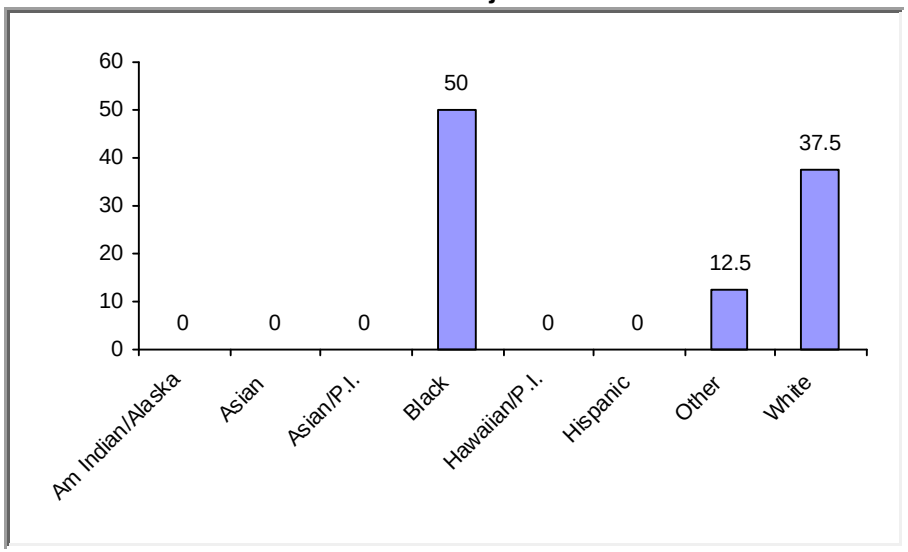
Tenant-Based Rental Assistance (TBRA) Total: **1 Household**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk Consortium, VA

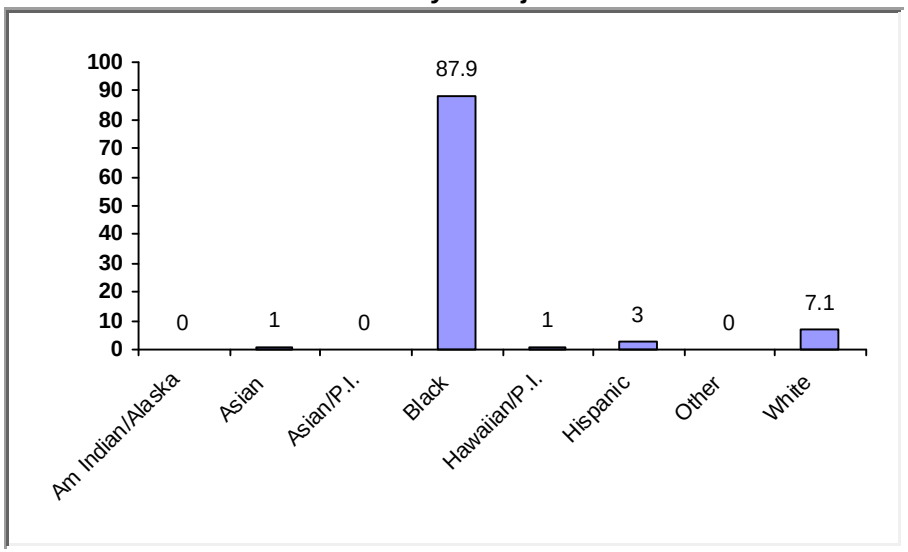
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



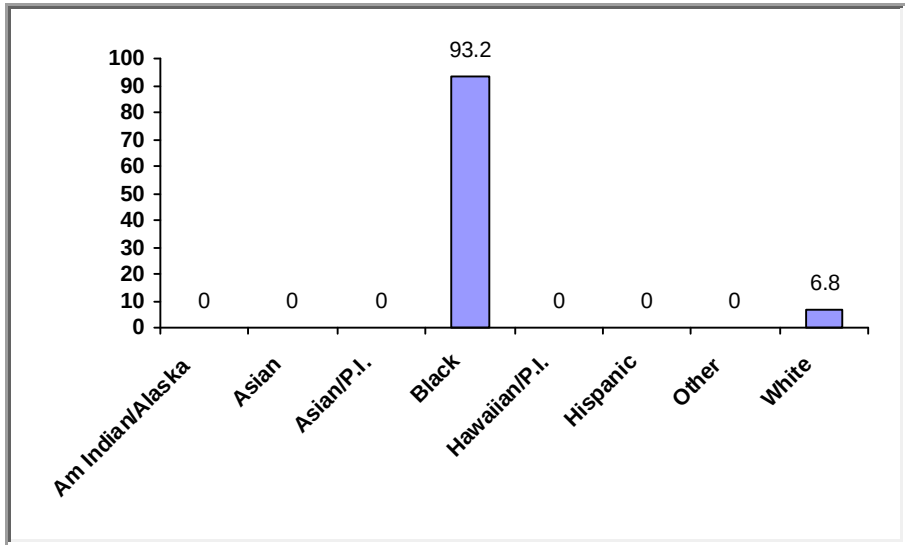
Avg. Total Dev. Cost (TDC)* Per Unit: **$521,387**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,798**

Homeowner Rehabilitation Projects



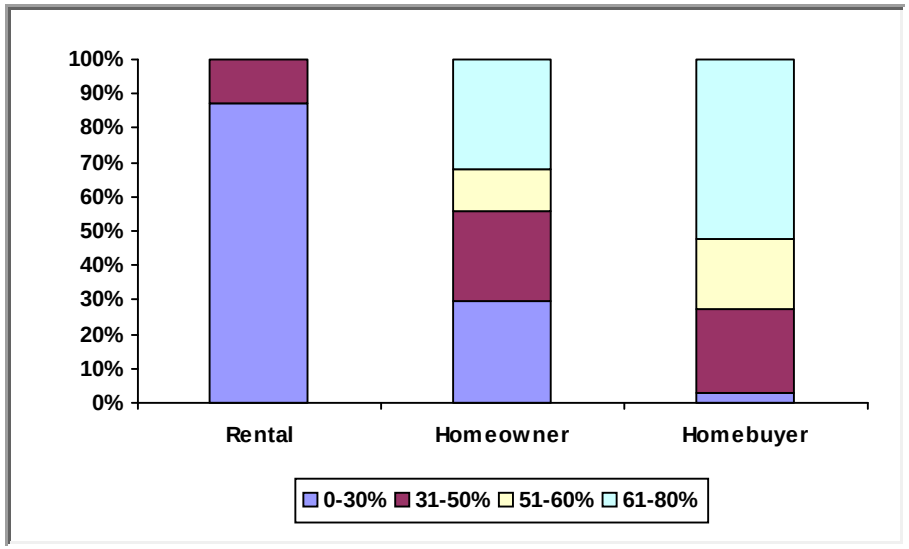
Avg. Total Dev. Cost (TDC)* Per Unit: **$27,957**

* TDC - Includes all sources of funds

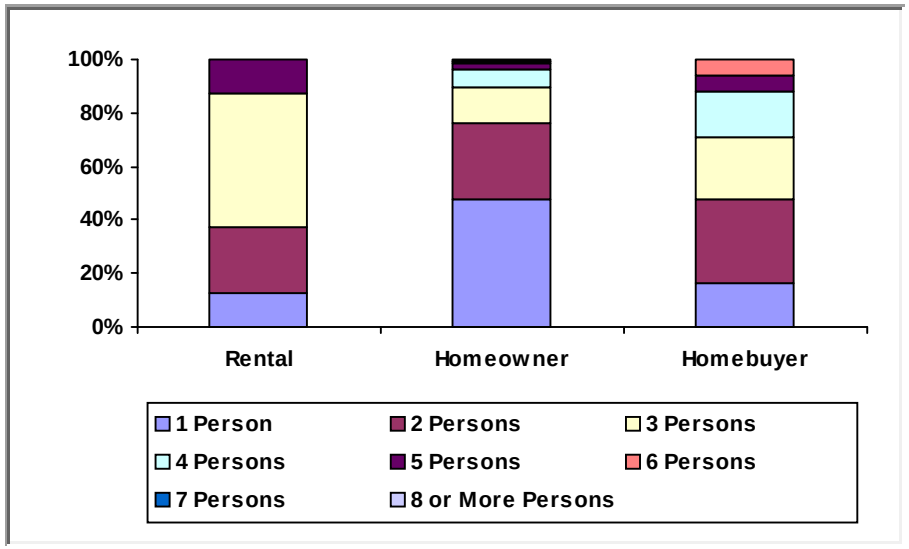
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Suffolk Consortium, VA

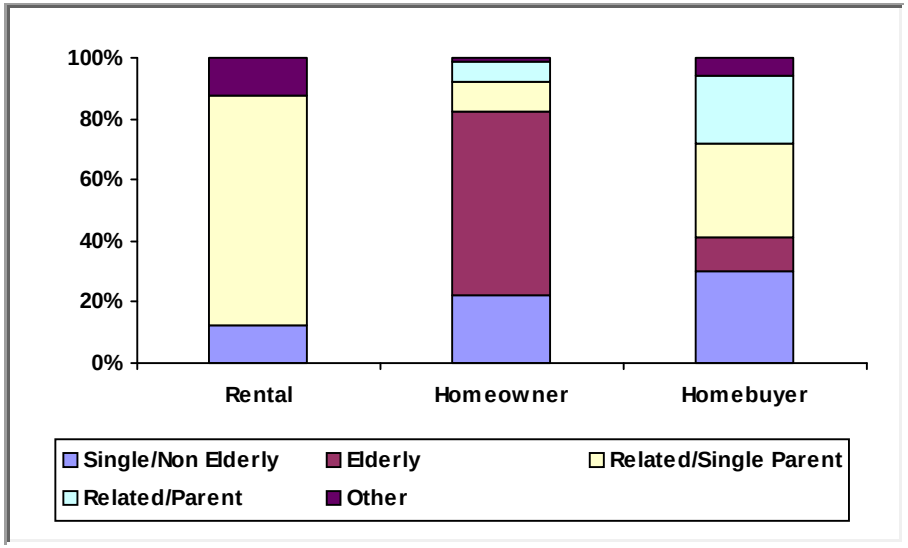
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

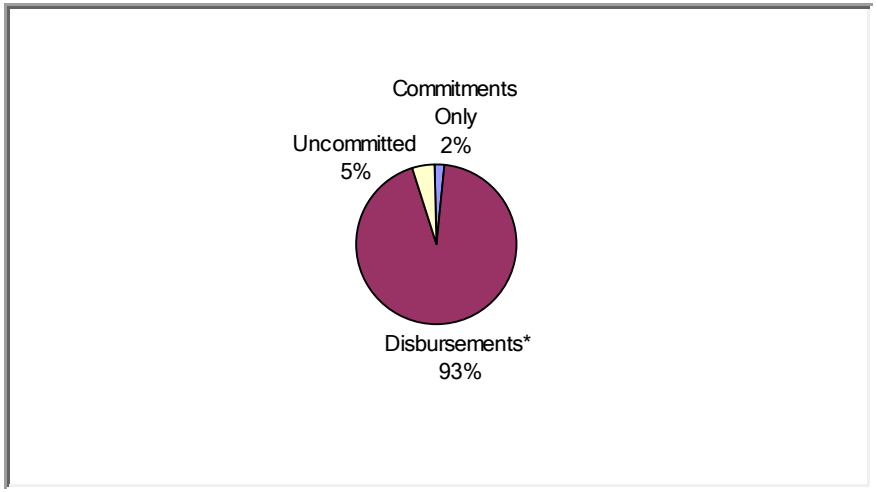
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Virginia Beach, VA** **PJ Since:** **1992**

(1) Status of Funds

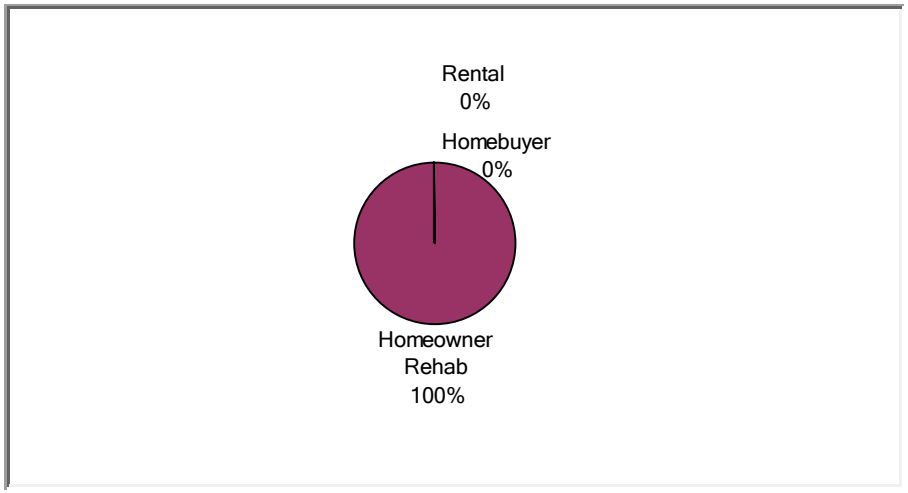
Total HOME Allocations Received: **$26,316,680**



* "Disbursements" include previously committed funds.

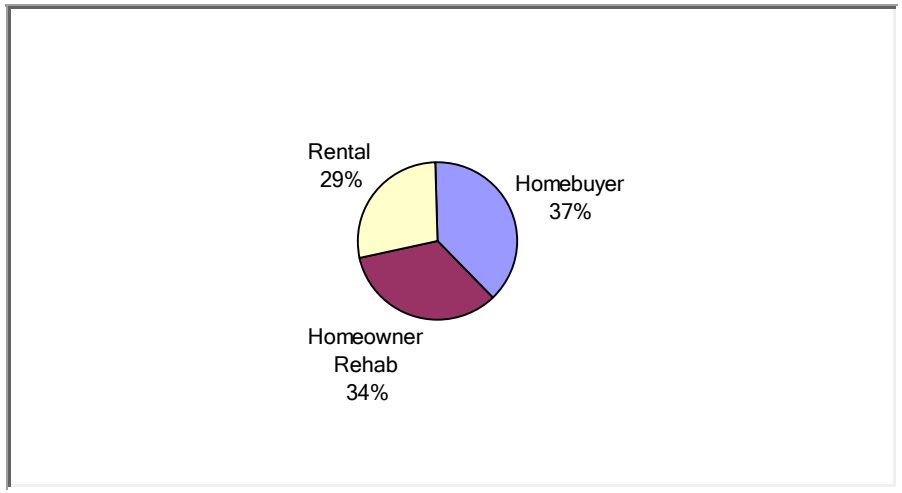
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **39 Households**

Cumulative Since: 1992 Total: **1,000**



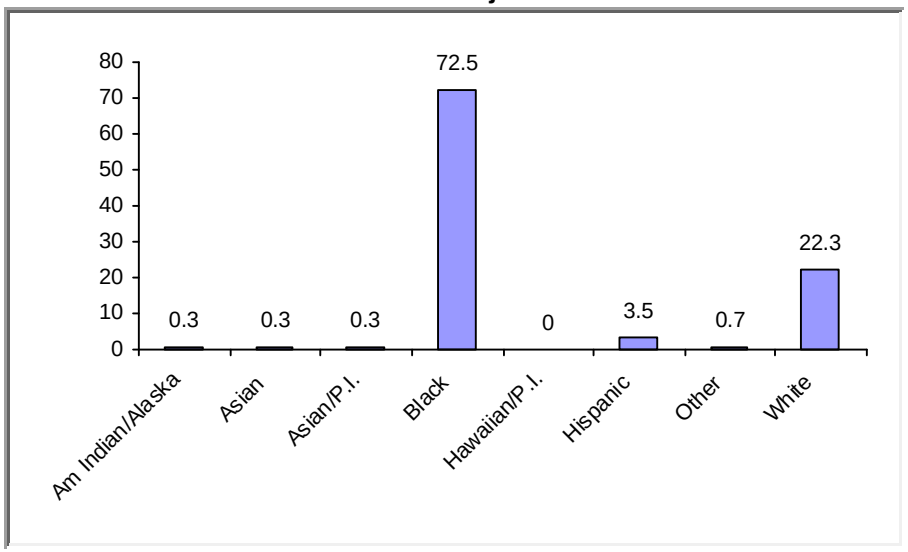
Tenant-Based Rental Assistance (TBRA) Total: **671 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia Beach, VA

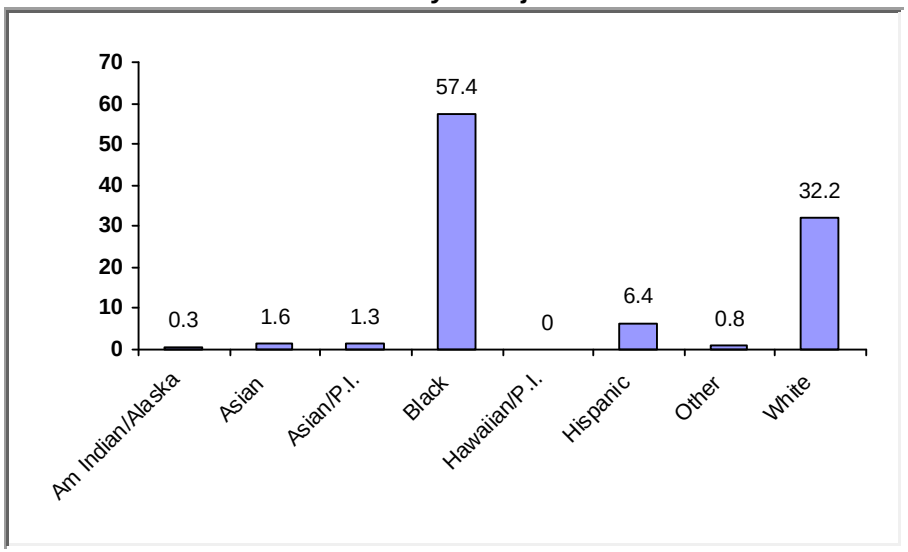
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



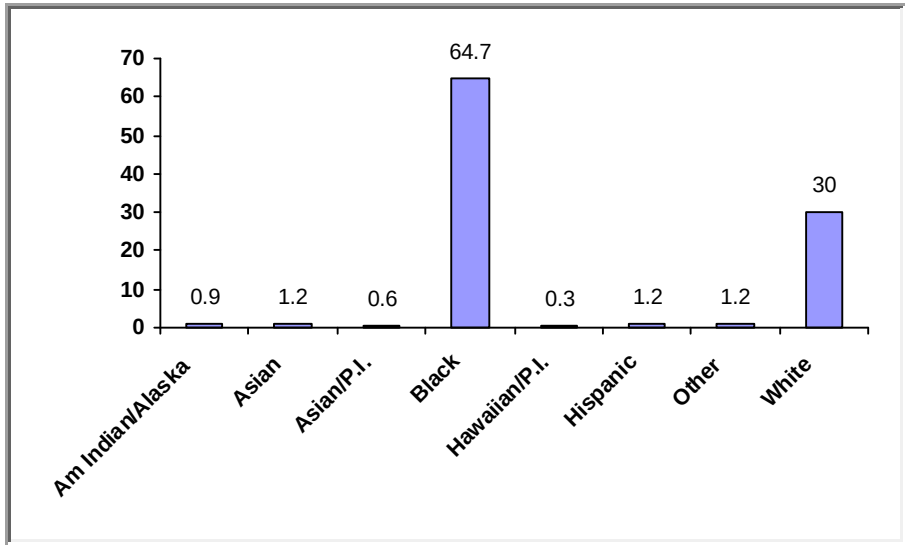
Avg. Total Dev. Cost (TDC)* Per Unit: **$63,164**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$91,148**

Homeowner Rehabilitation Projects



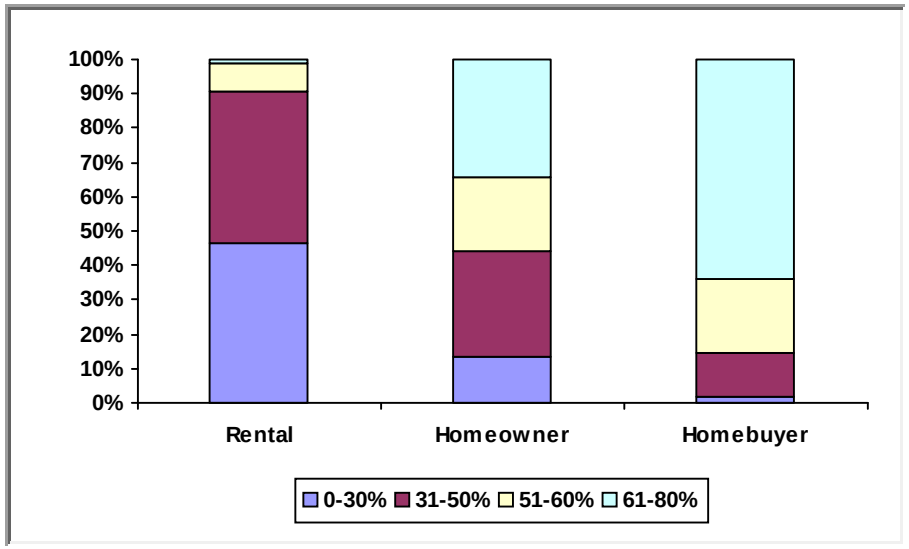
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,204**

* TDC - Includes all sources of funds

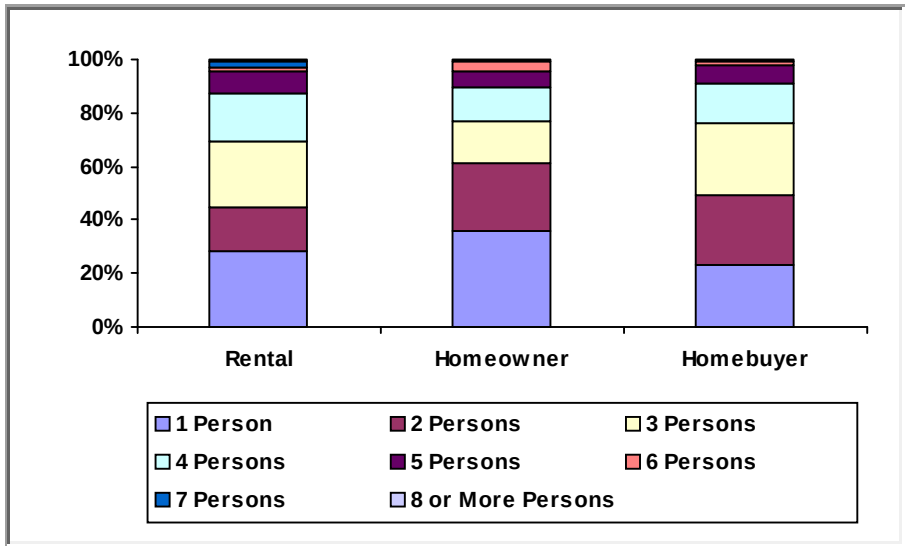
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Virginia Beach, VA

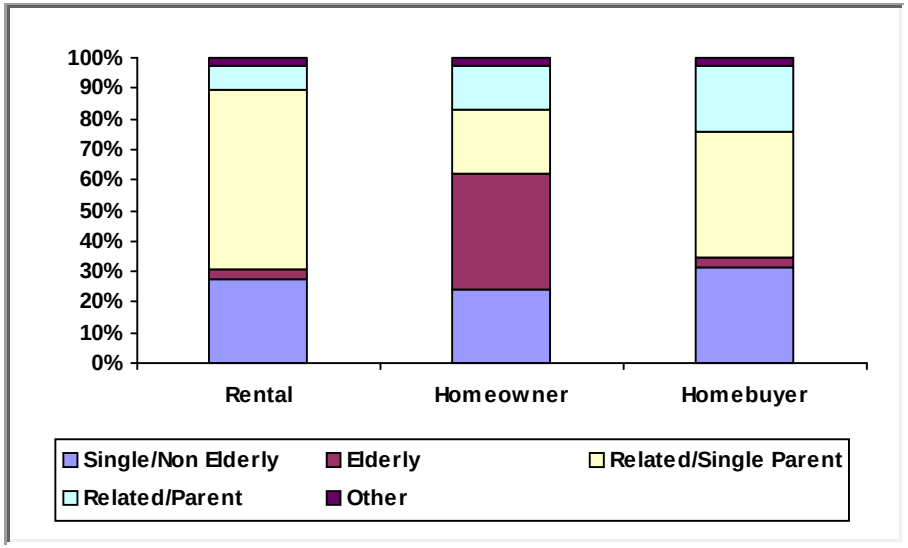
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

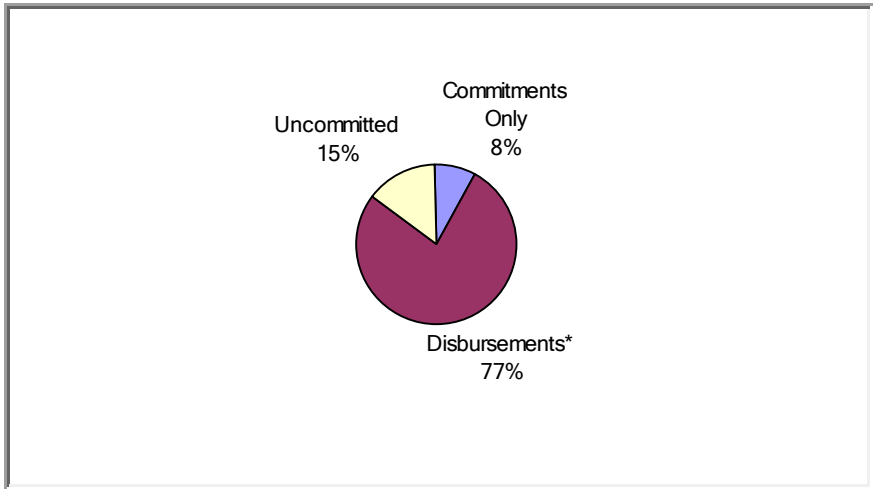
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Winchester Consortium, VA** **PJ Since:** **2008**

(1) Status of Funds

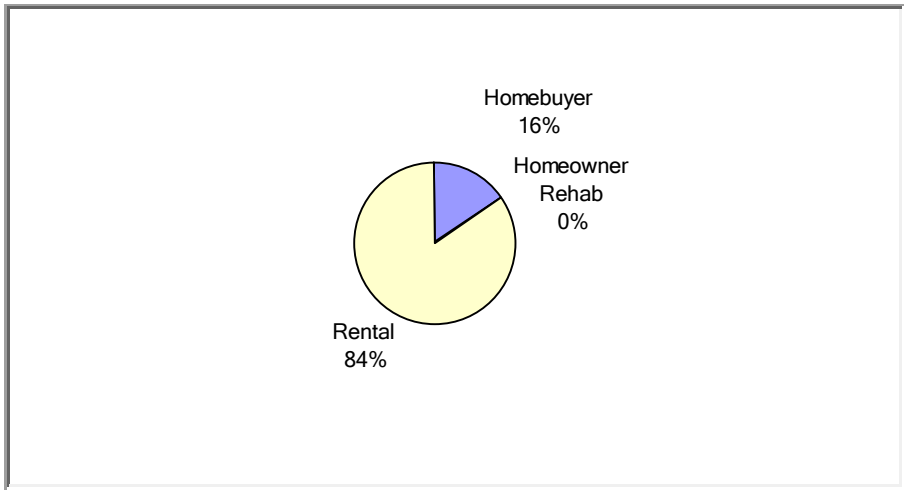
Total HOME Allocations Received: **$3,406,403**



* "Disbursements" include previously committed funds.

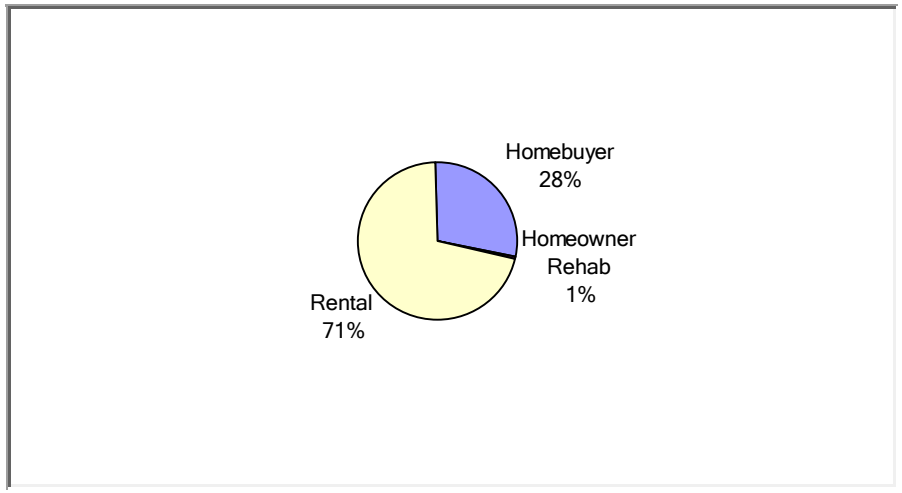
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **64**



New Tenant-Based Rental Assistance (TBRA): **4 Households**

Cumulative Since: 2008 Total: **195**



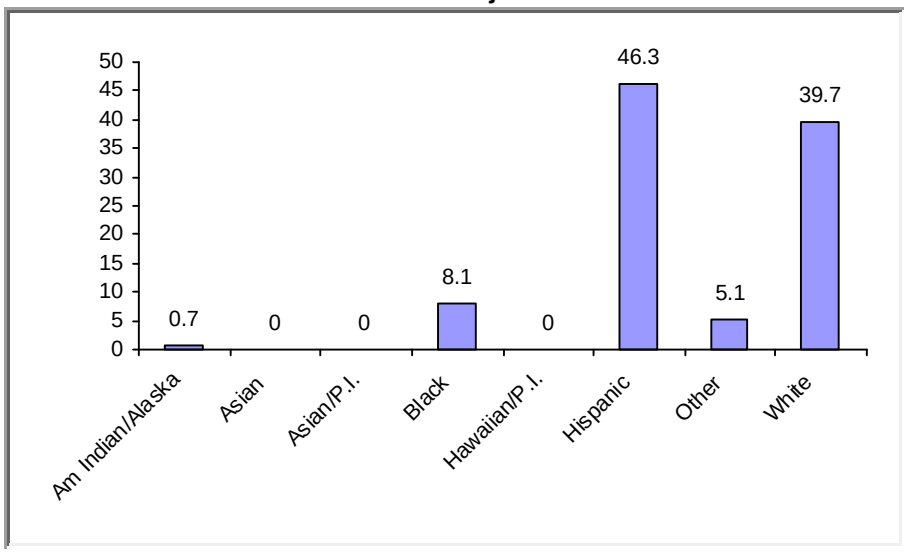
Tenant-Based Rental Assistance (TBRA) Total: **23 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Winchester Consortium, VA

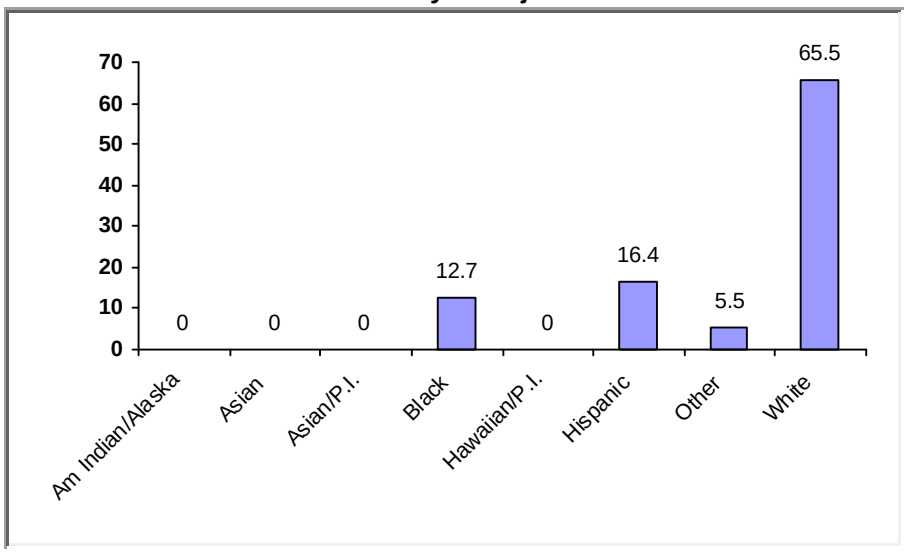
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



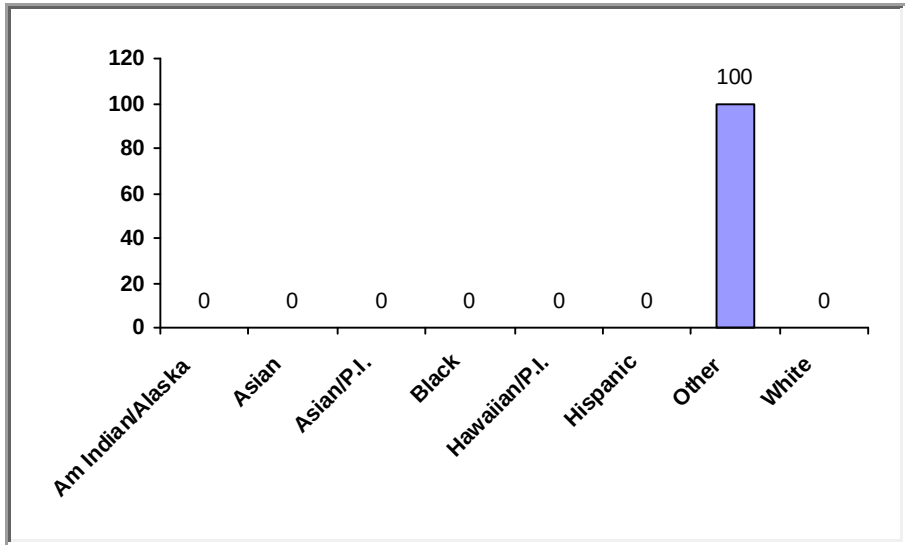
Avg. Total Dev. Cost (TDC)* Per Unit: **$80,242**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$152,713**

Homeowner Rehabilitation Projects

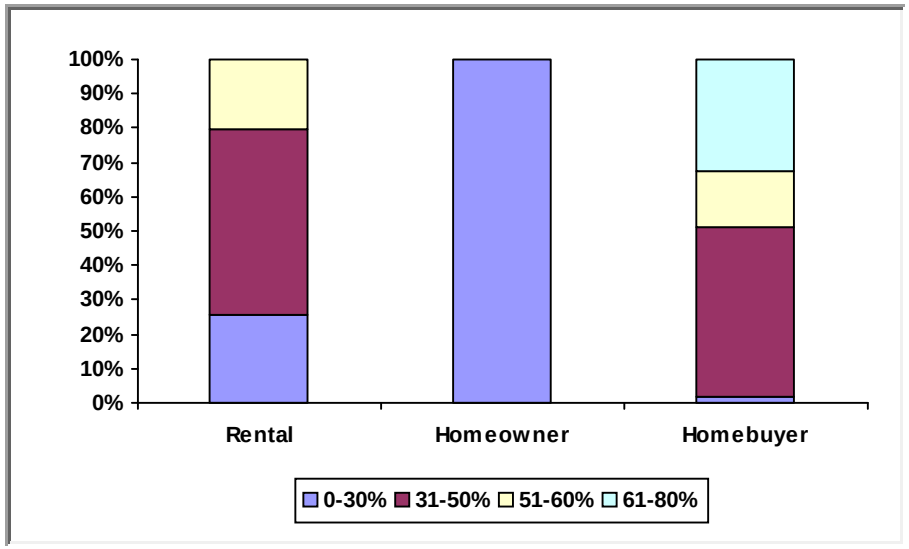


Avg. Total Dev. Cost (TDC)* Per Unit: **$23,789**

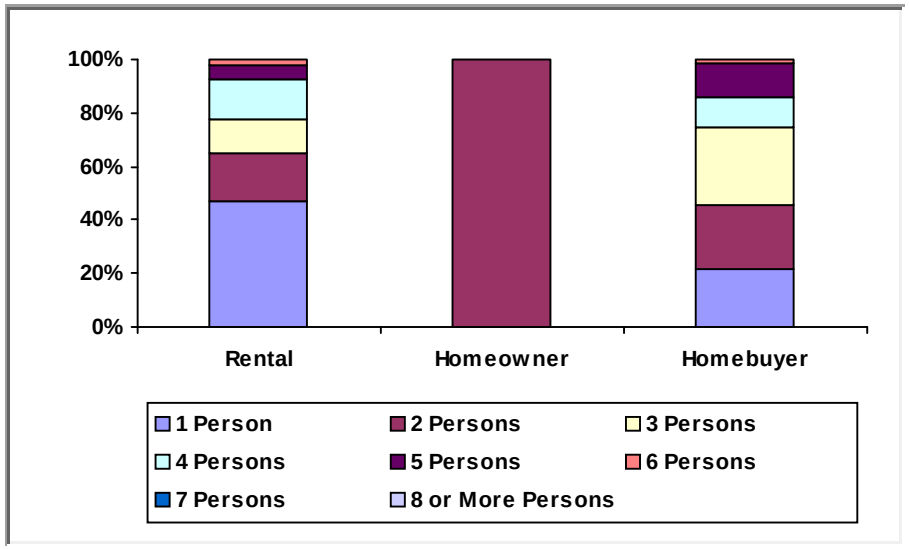
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

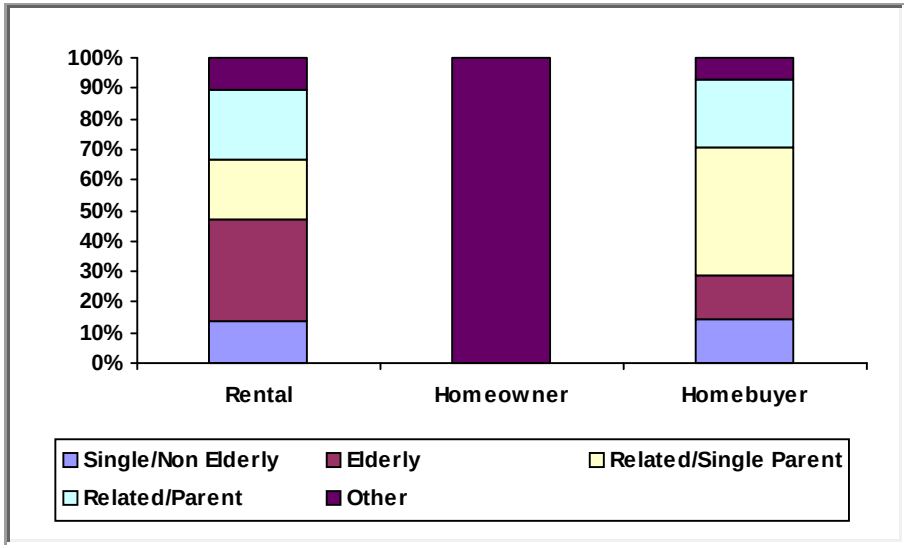
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

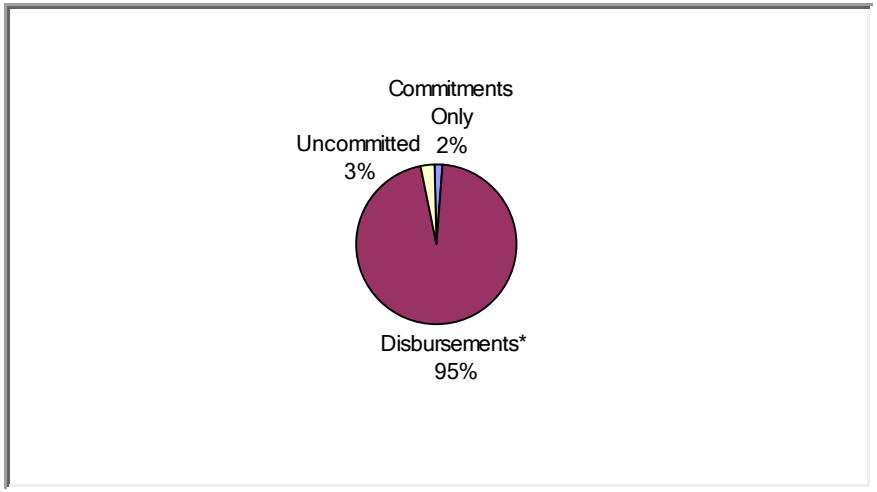
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Burlington, VT** **PJ Since:** **2003**

(1) Status of Funds

Total HOME Allocations Received: **$5,089,342**



* "Disbursements" include previously committed funds.

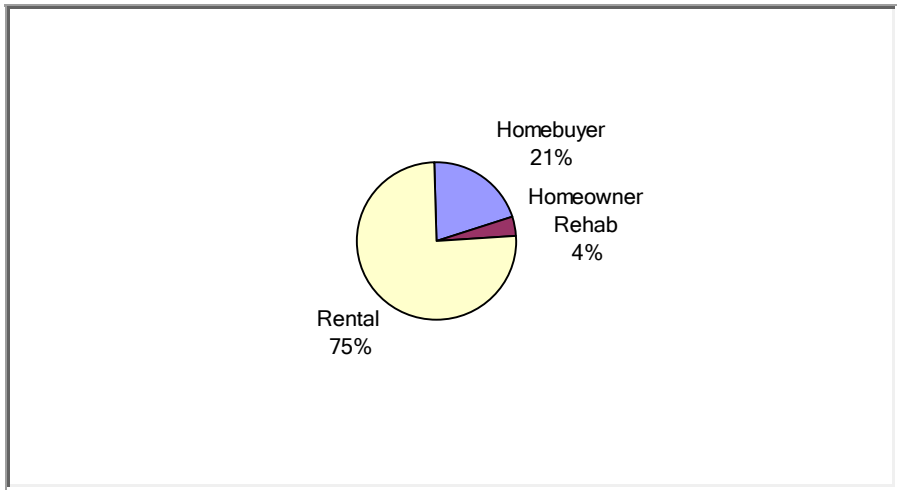
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **107**



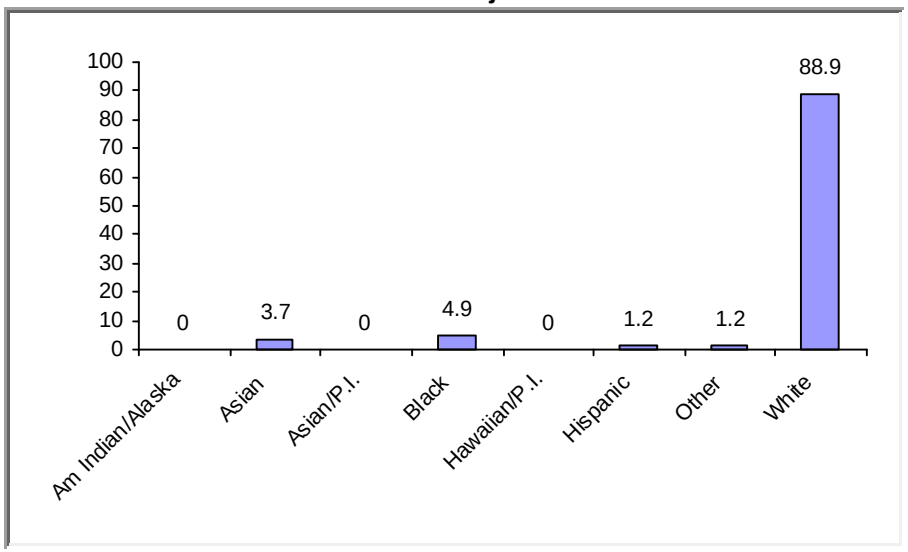
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

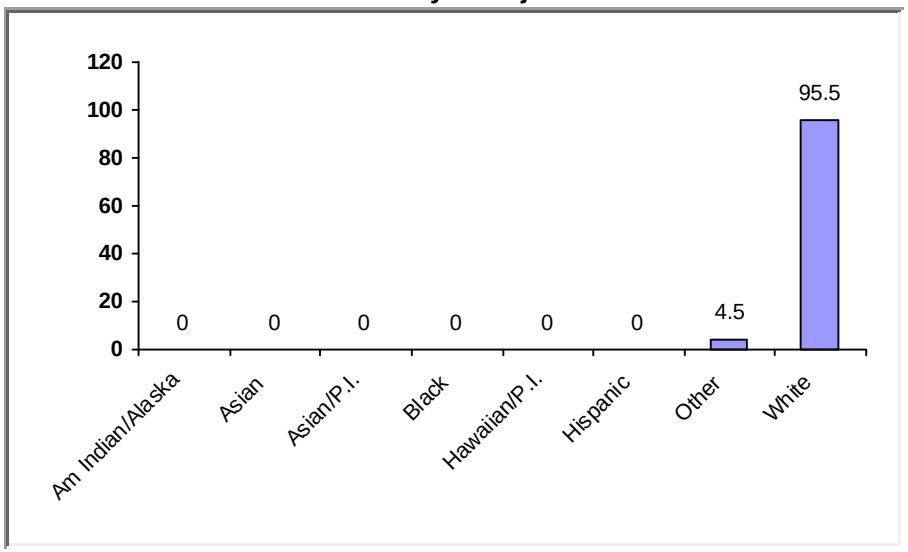
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



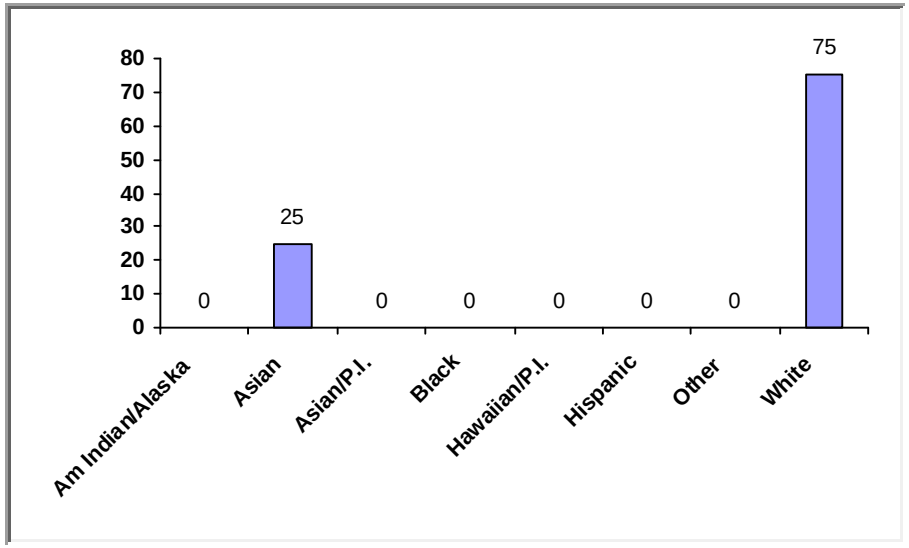
Avg. Total Dev. Cost (TDC)* Per Unit: **$133,893**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$79,155**

Homeowner Rehabilitation Projects



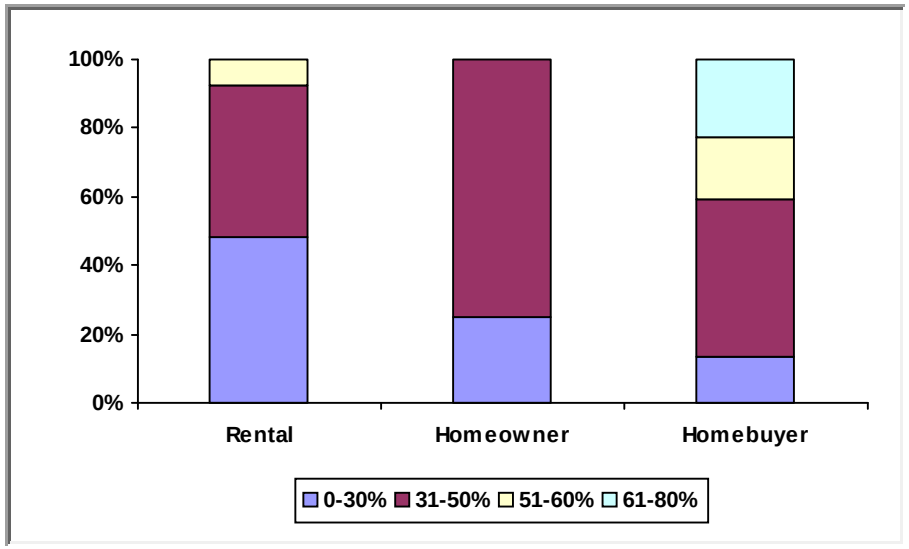
Avg. Total Dev. Cost (TDC)* Per Unit: **$62,701**

* TDC - Includes all sources of funds

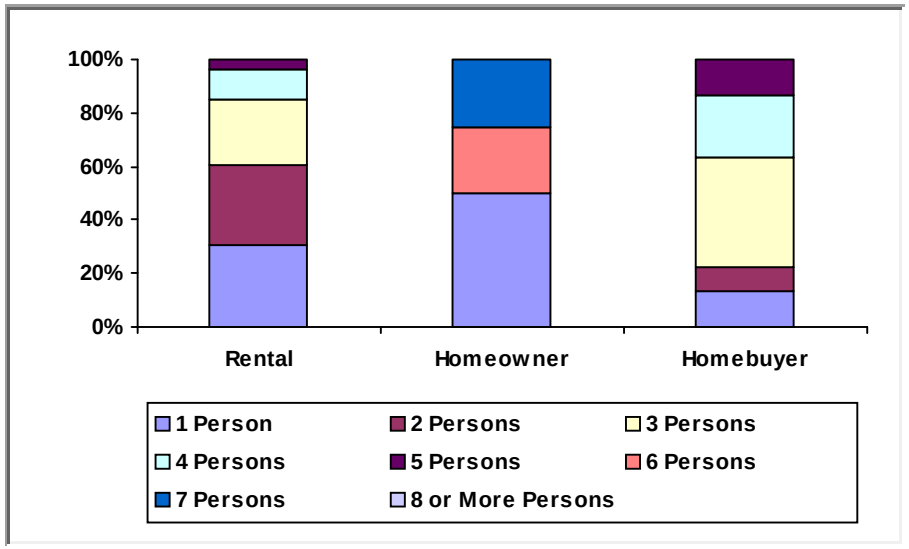
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Burlington, VT

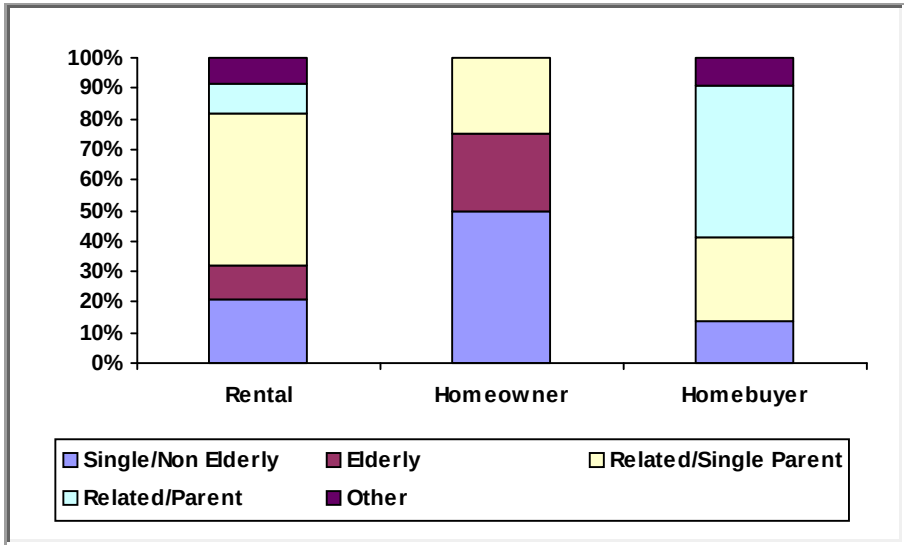
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

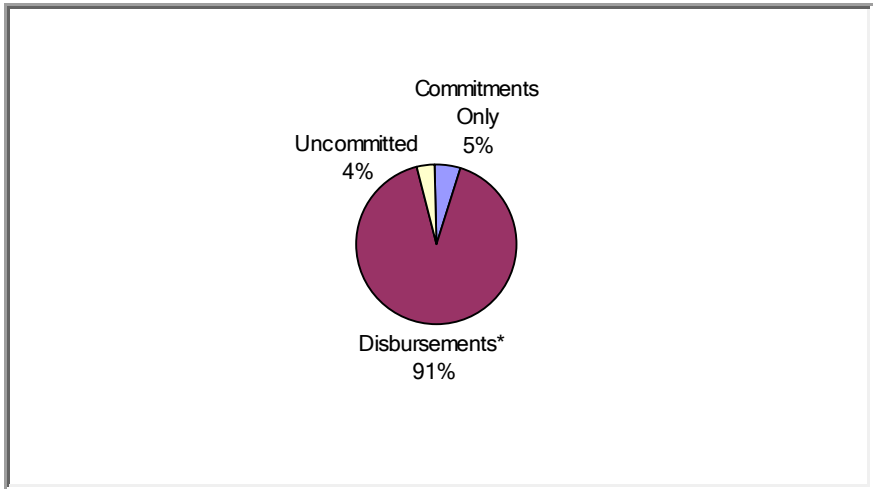
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Bellingham, WA** **PJ Since:** **1996**

(1) Status of Funds

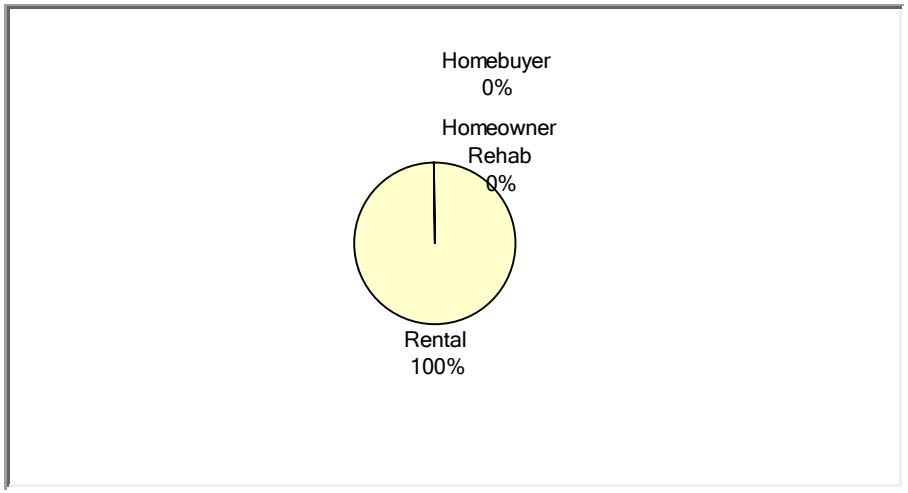
Total HOME Allocations Received: **$9,884,003**



* "Disbursements" include previously committed funds.

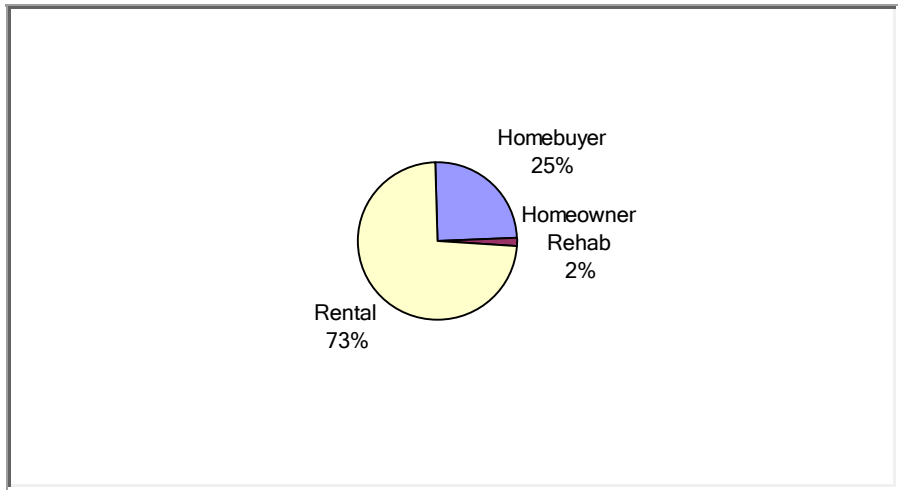
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **18 Households**

Cumulative Since: 1996 Total: **312**



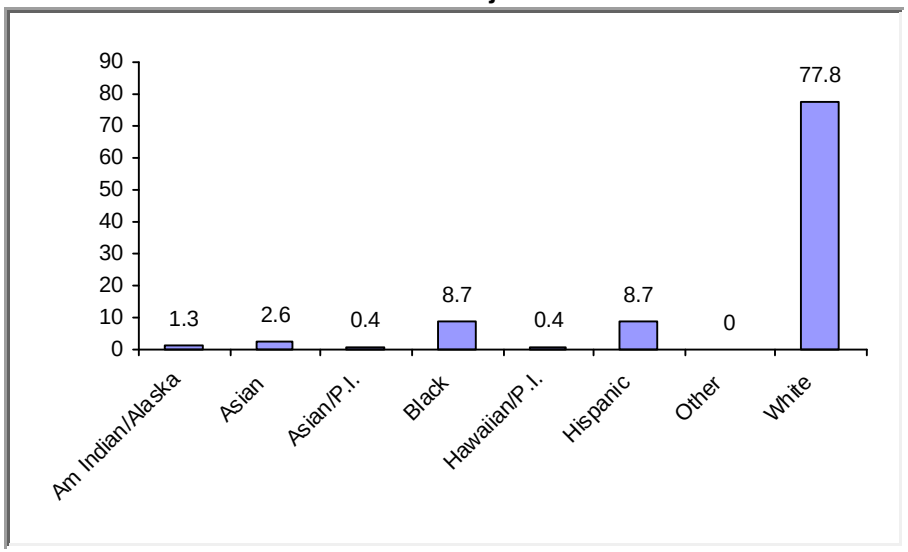
Tenant-Based Rental Assistance (TBRA) Total: **215 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

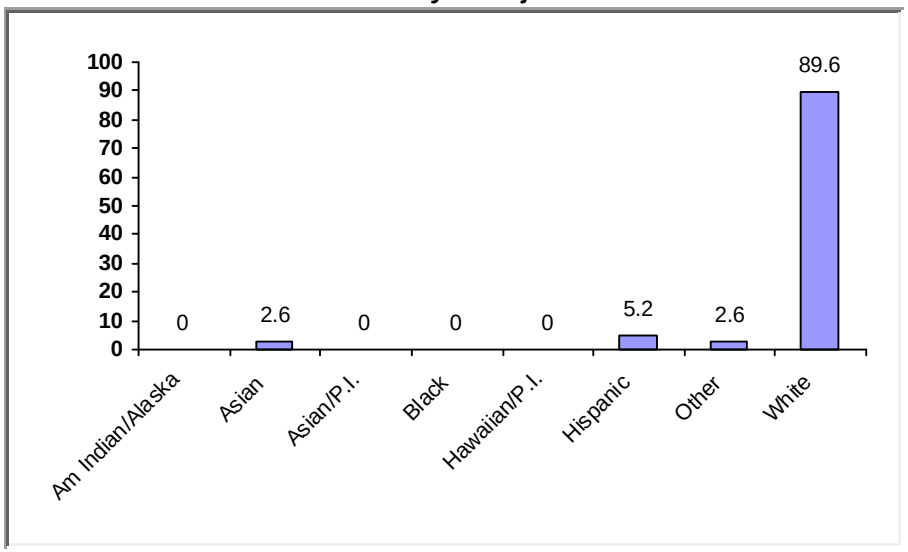
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



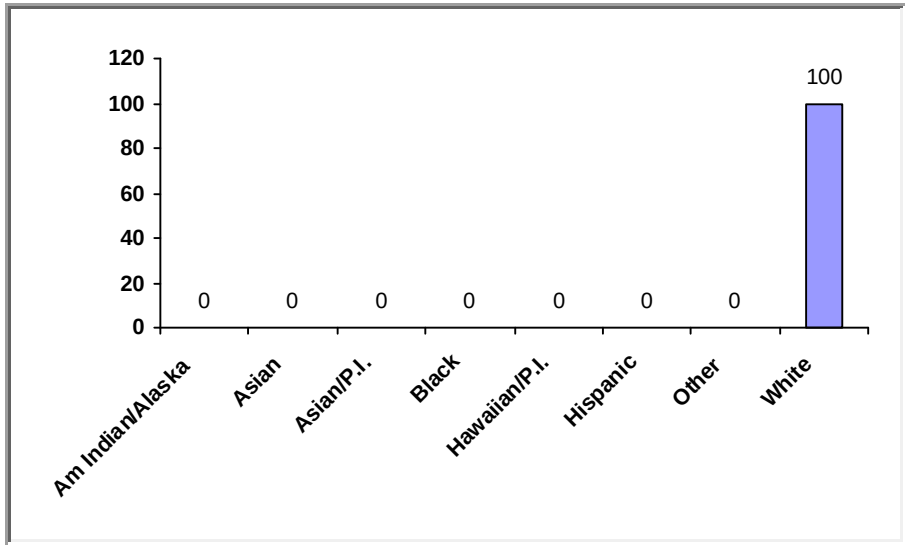
Avg. Total Dev. Cost (TDC)* Per Unit: **$150,276**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$165,213**

Homeowner Rehabilitation Projects



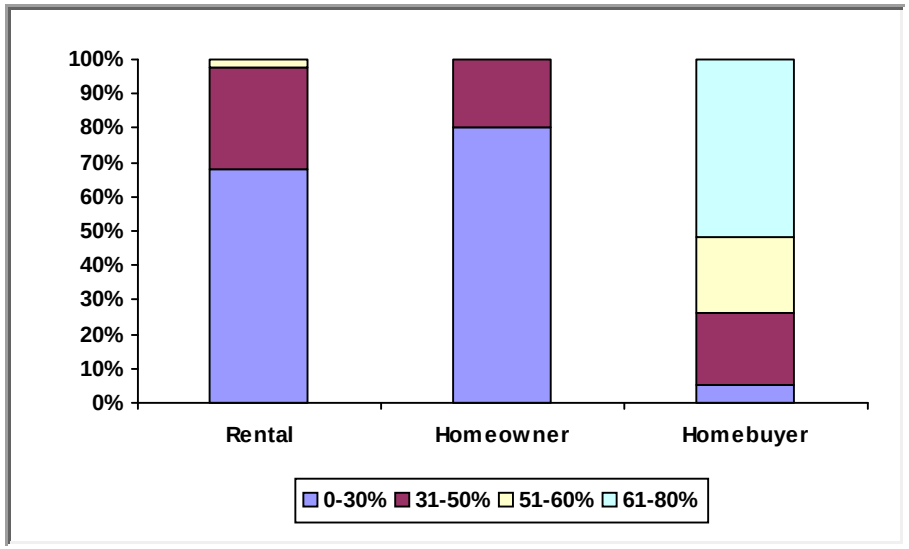
Avg. Total Dev. Cost (TDC)* Per Unit: **$24,057**

* TDC - Includes all sources of funds

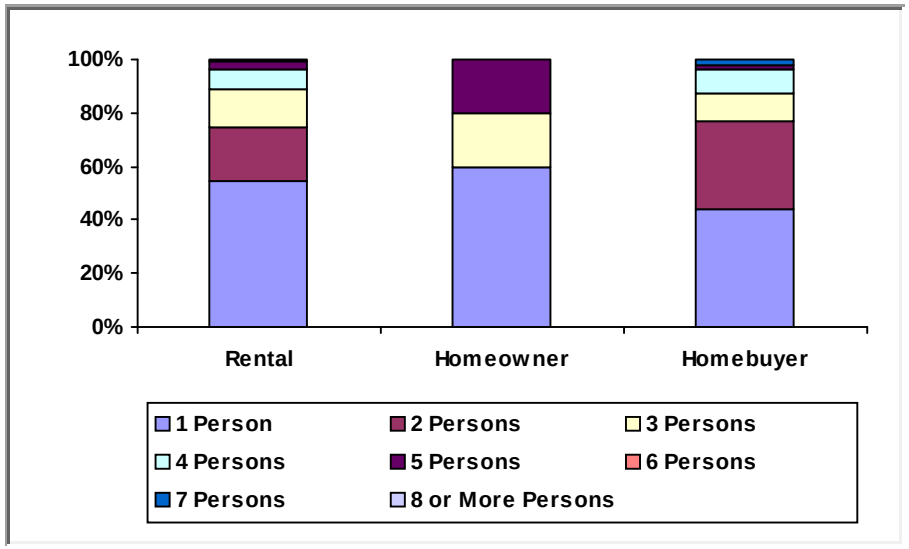
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Bellingham, WA

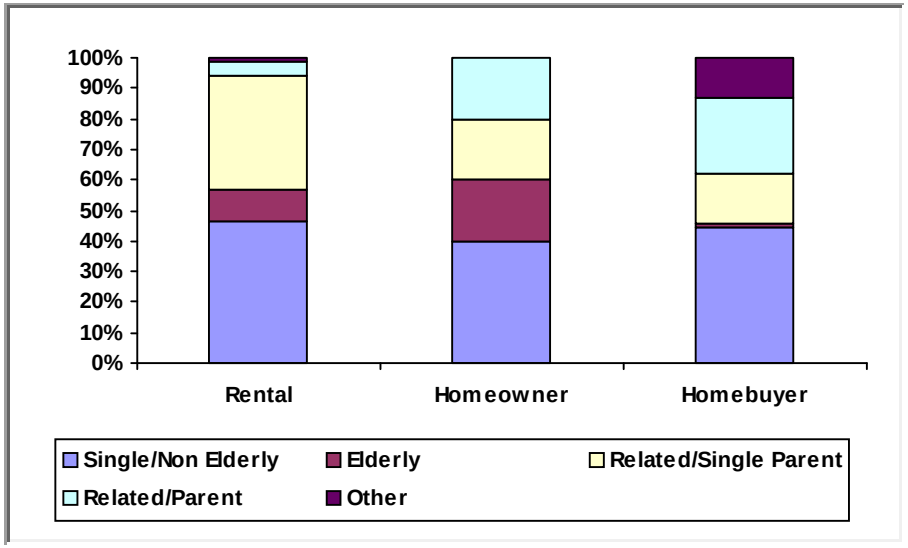
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



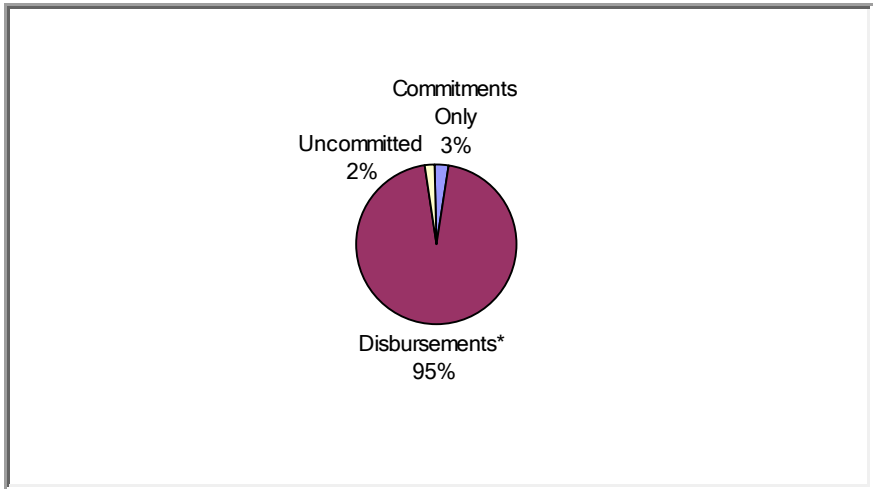
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Clark County, WA **PJ Since:** 1992

(1) Status of Funds

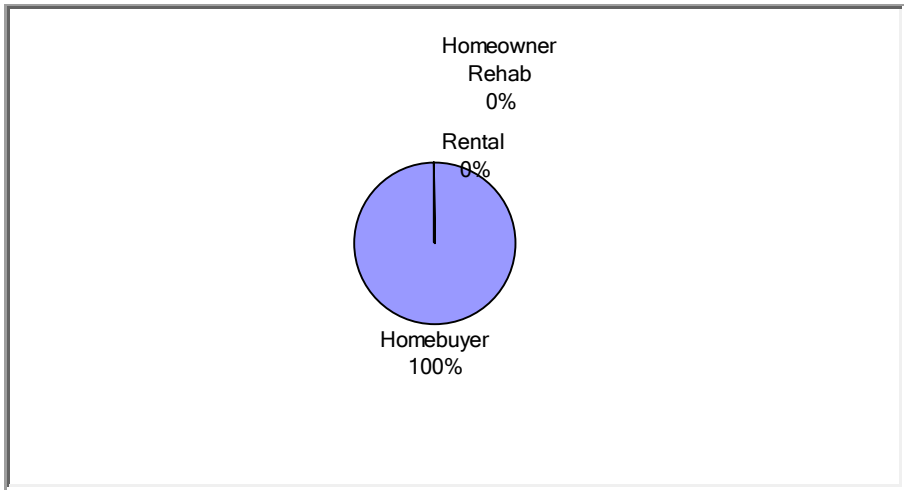
Total HOME Allocations Received: **$22,008,455**



* "Disbursements" include previously committed funds.

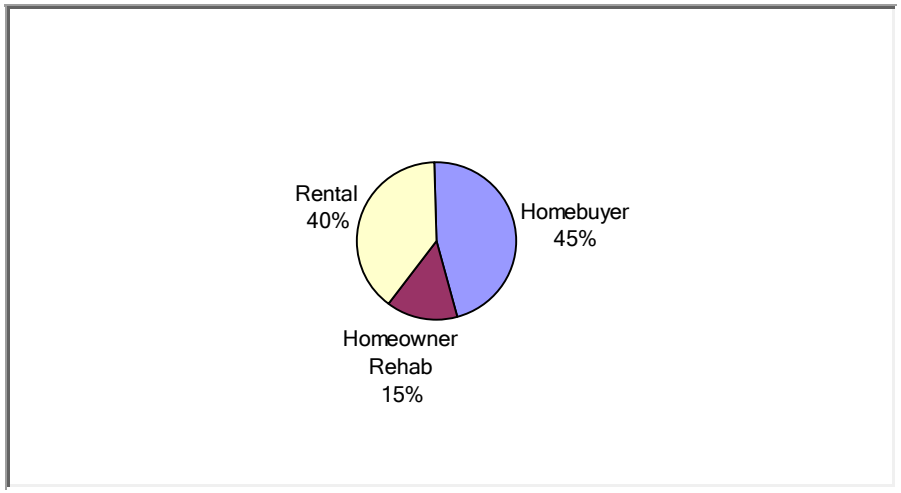
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **3 Households**

Cumulative Since: 1992 Total: **445**



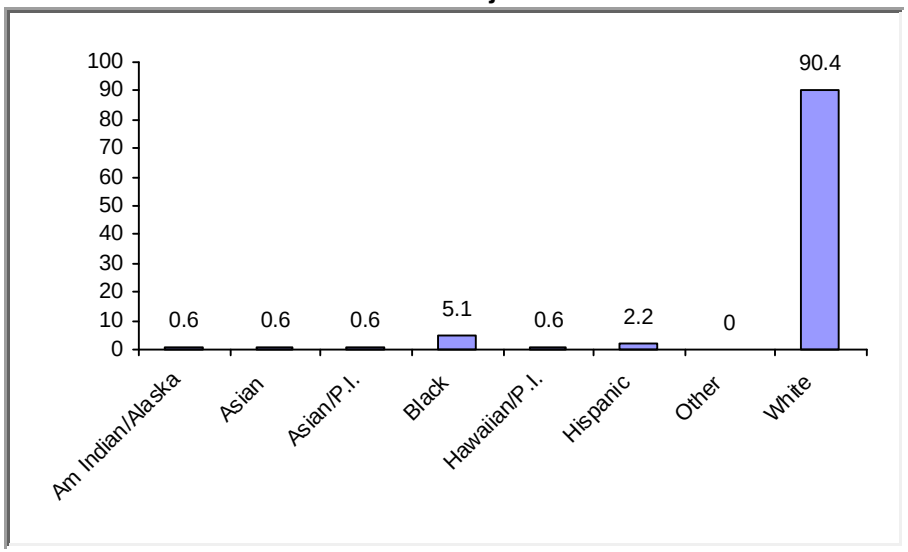
Tenant-Based Rental Assistance (TBRA) Total: **955 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County, WA

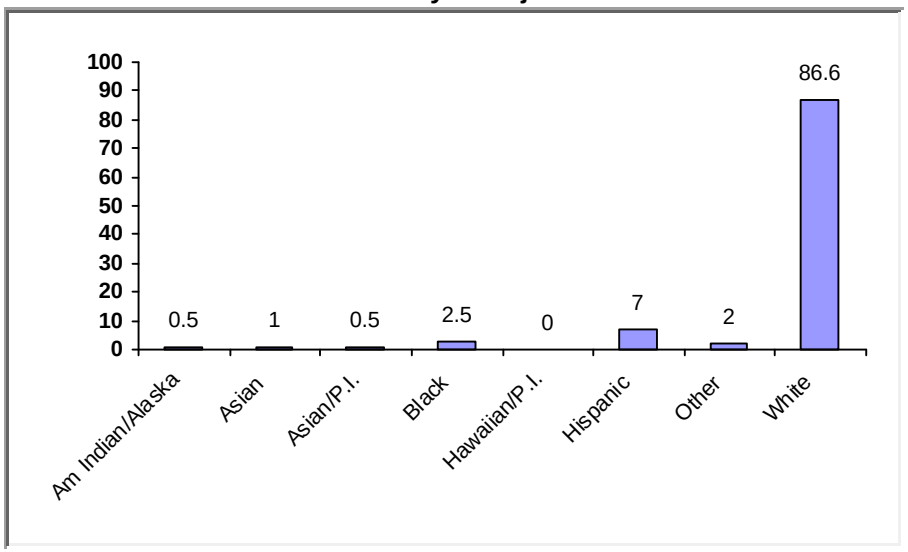
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



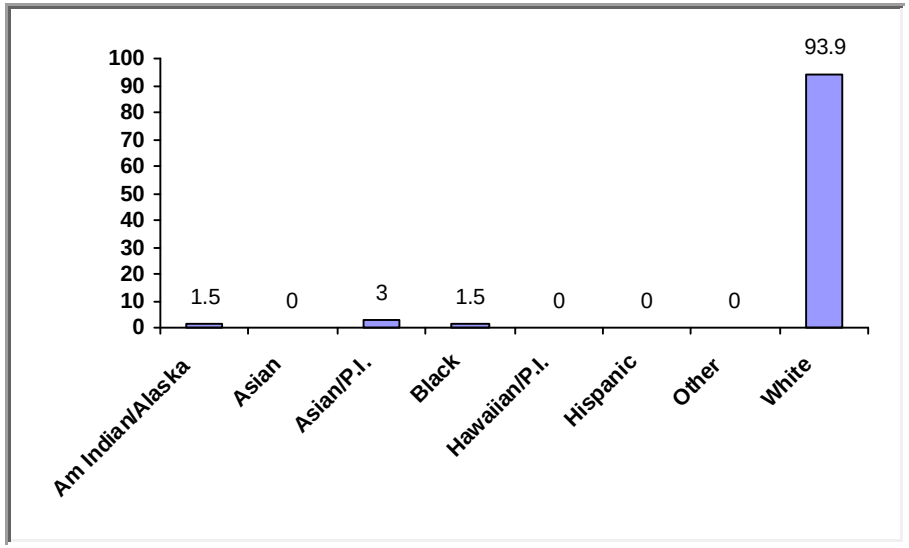
Avg. Total Dev. Cost (TDC)* Per Unit: **$116,170**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$123,523**

Homeowner Rehabilitation Projects



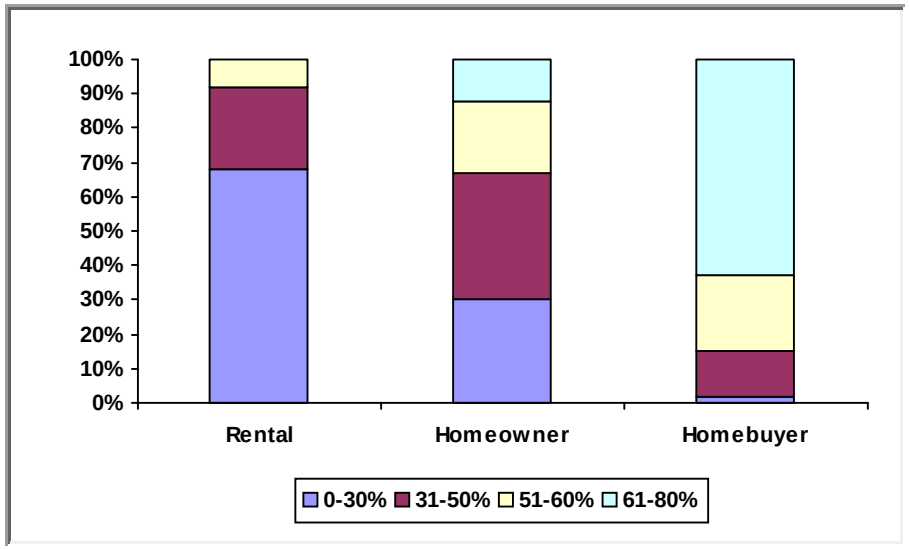
Avg. Total Dev. Cost (TDC)* Per Unit: **$25,834**

* TDC - Includes all sources of funds

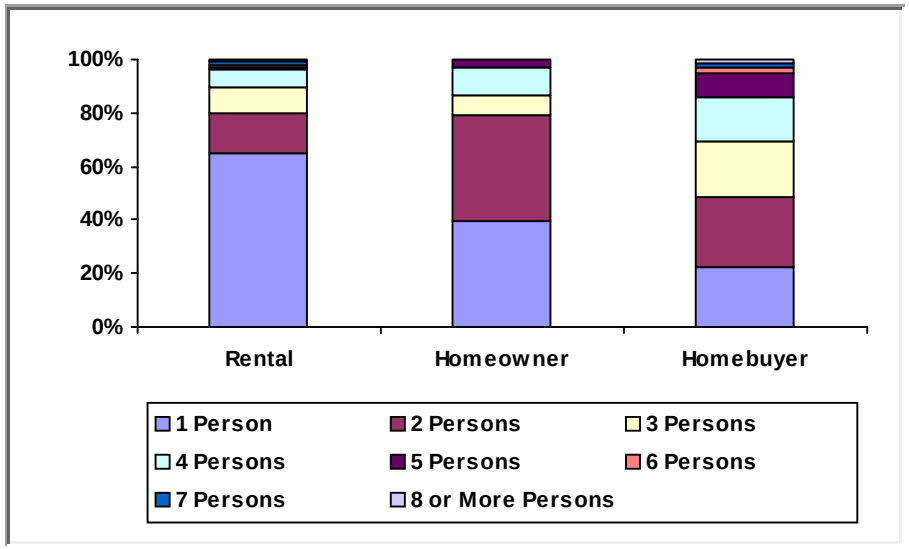
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Clark County, WA

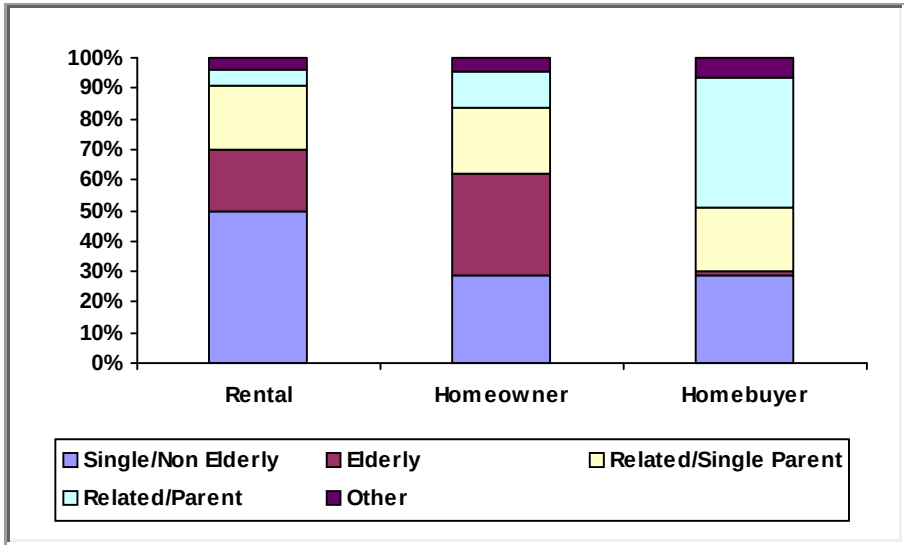
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

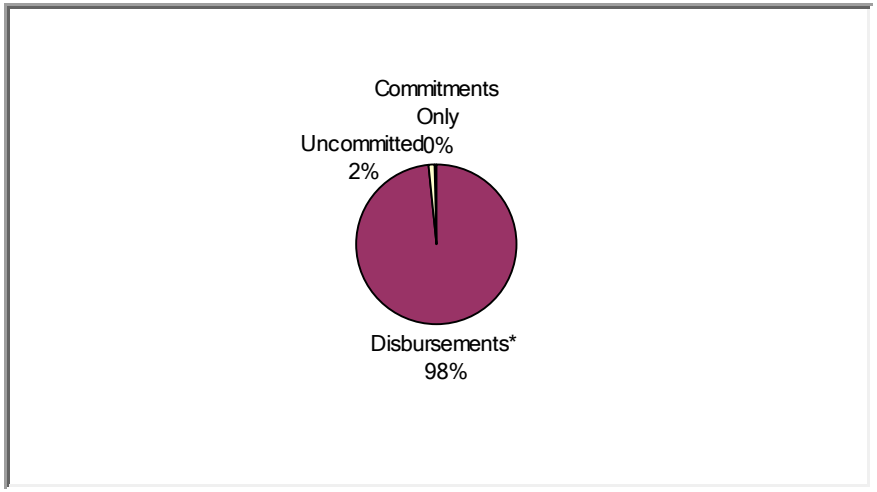
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **King County Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

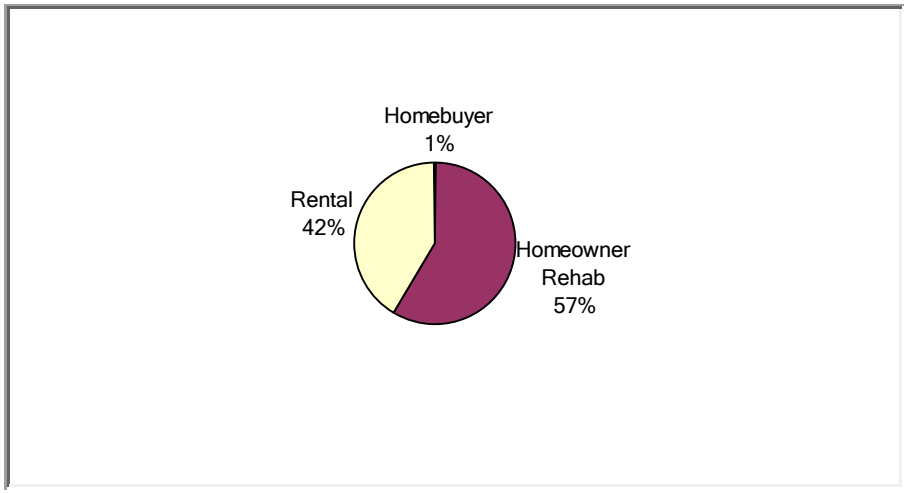
Total HOME Allocations Received: **$74,229,544**



* "Disbursements" include previously committed funds.

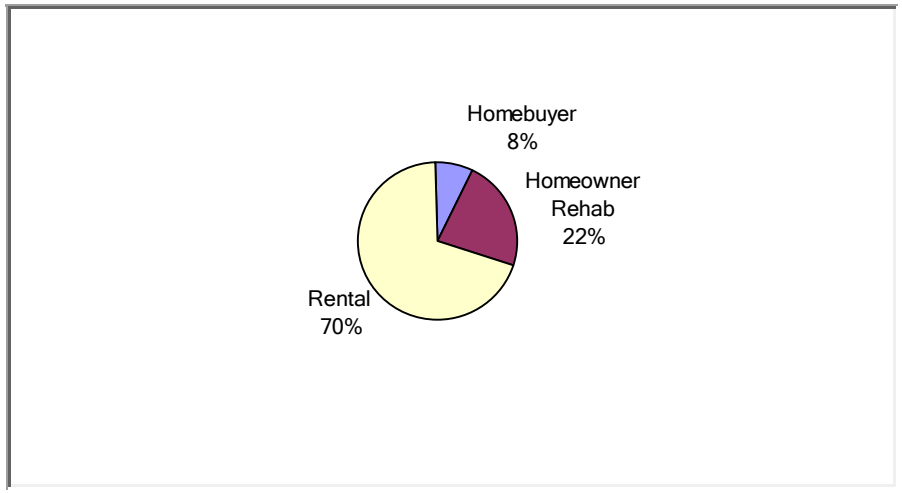
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **183**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **2,997**



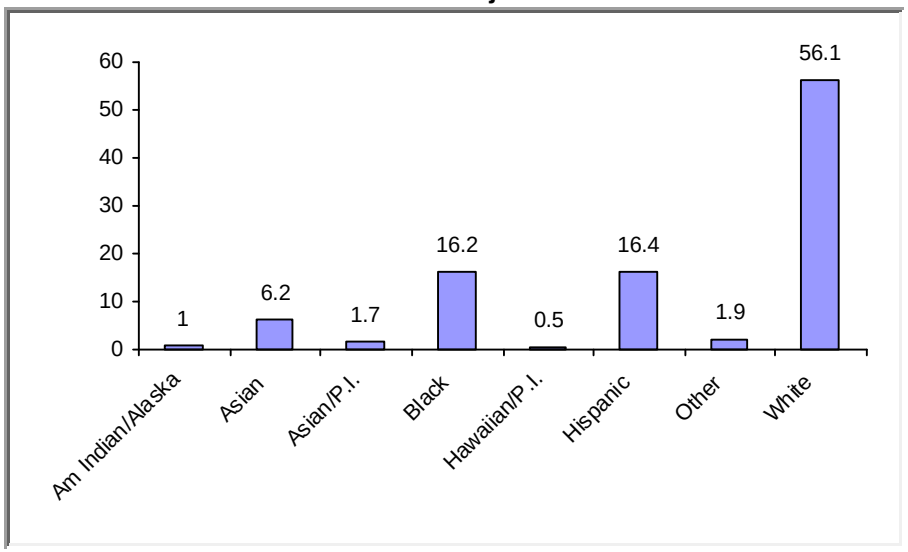
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

King County Consortium, WA

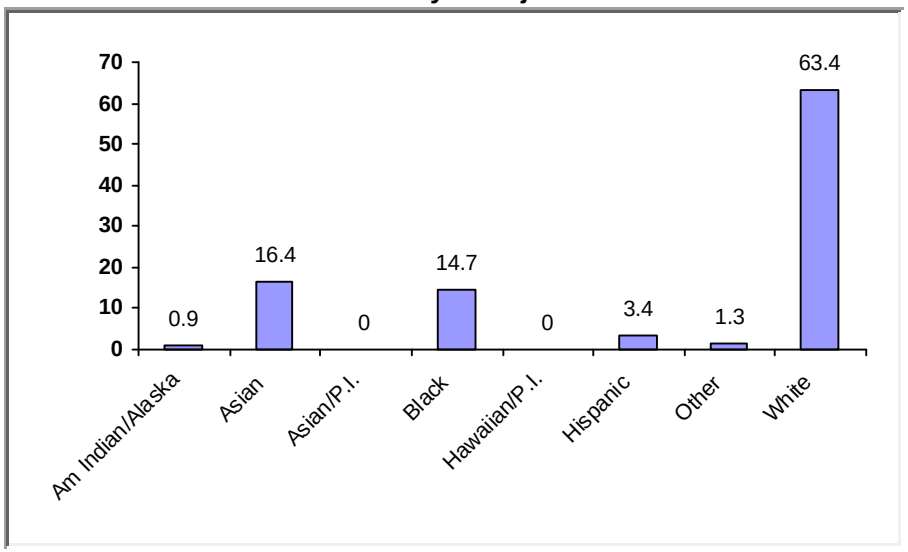
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



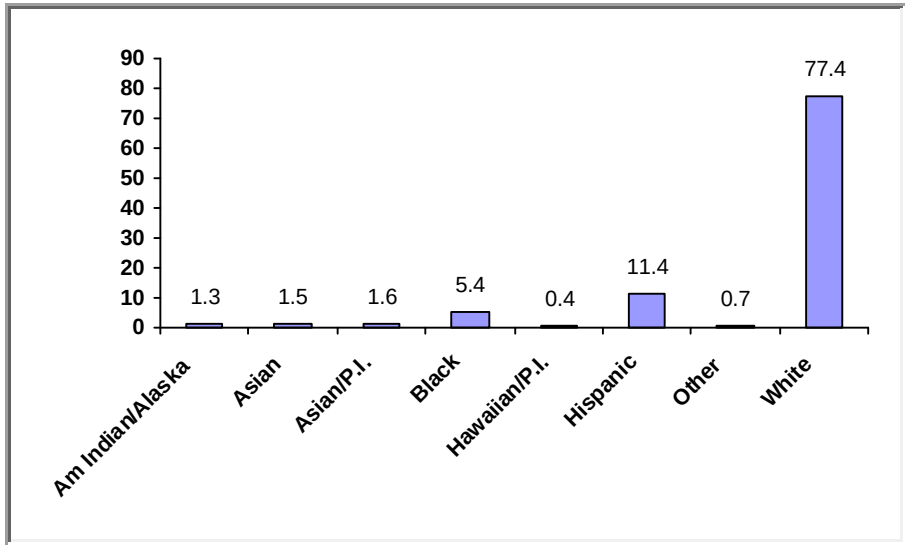
Avg. Total Dev. Cost (TDC)* Per Unit: **$165,337**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$162,857**

Homeowner Rehabilitation Projects

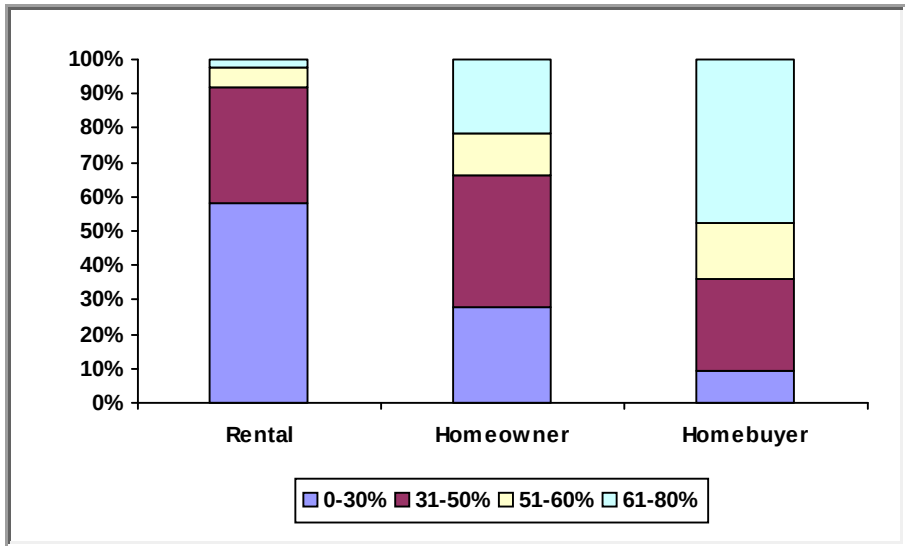


Avg. Total Dev. Cost (TDC)* Per Unit: **$44,208**

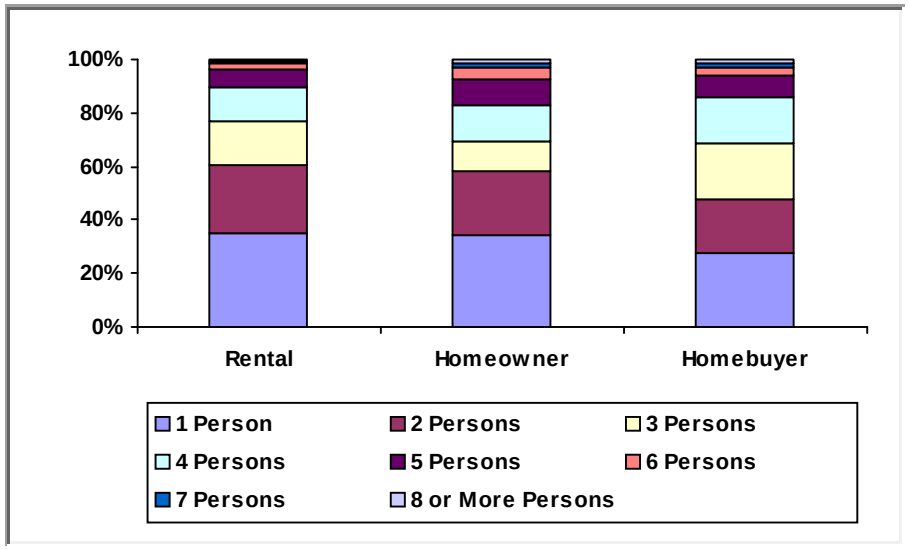
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

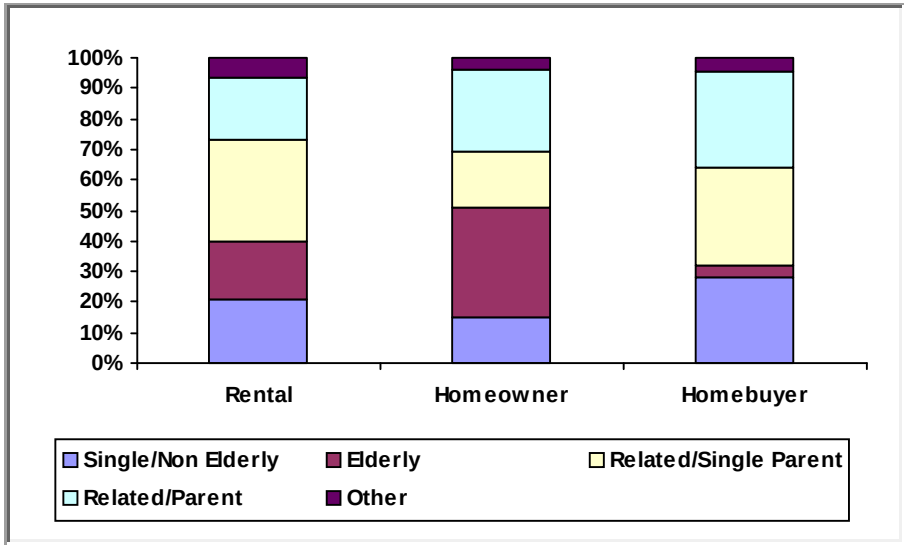
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

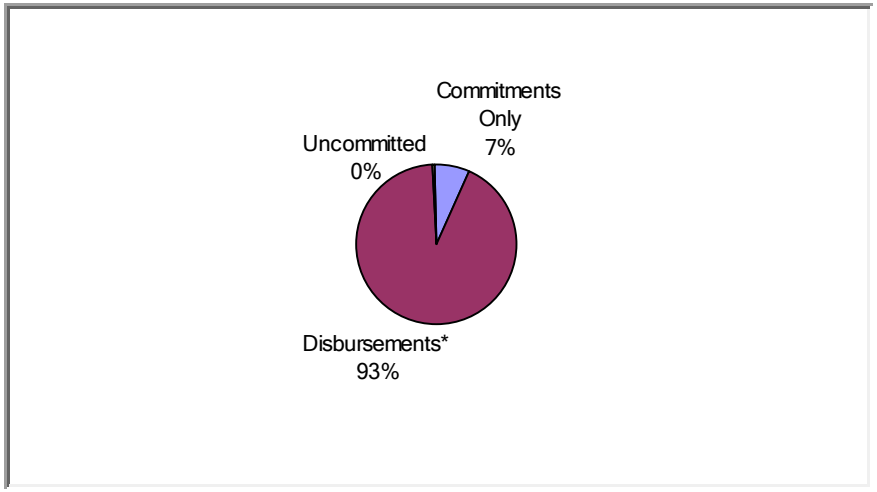
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kitsap County Consortium, WA** **PJ Since:** **1994**

(1) Status of Funds

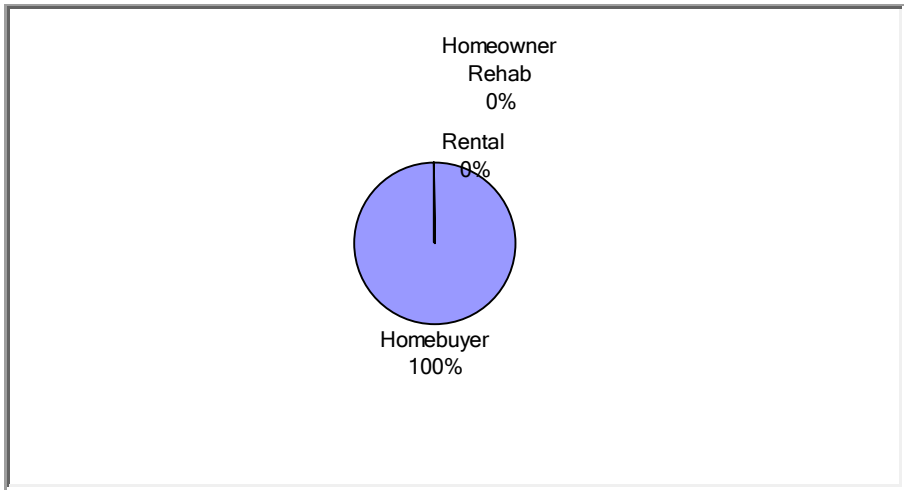
Total HOME Allocations Received: **$18,057,528**



* "Disbursements" include previously committed funds.

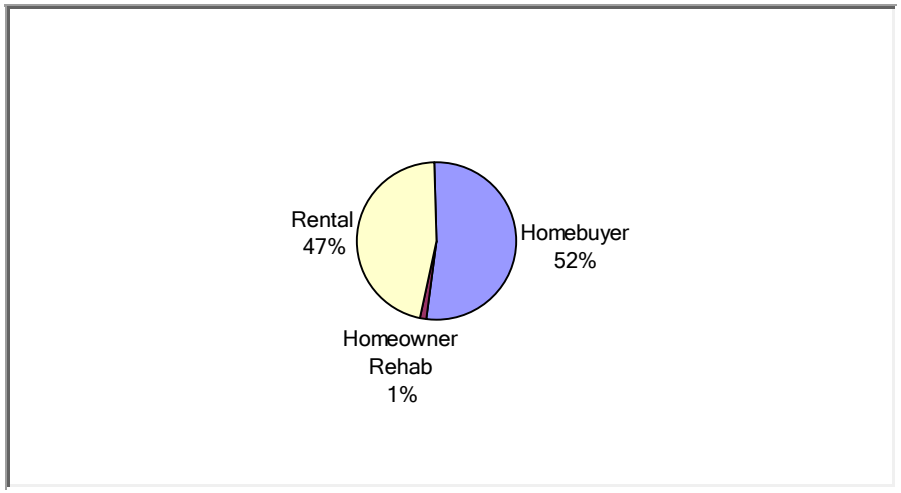
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **736**



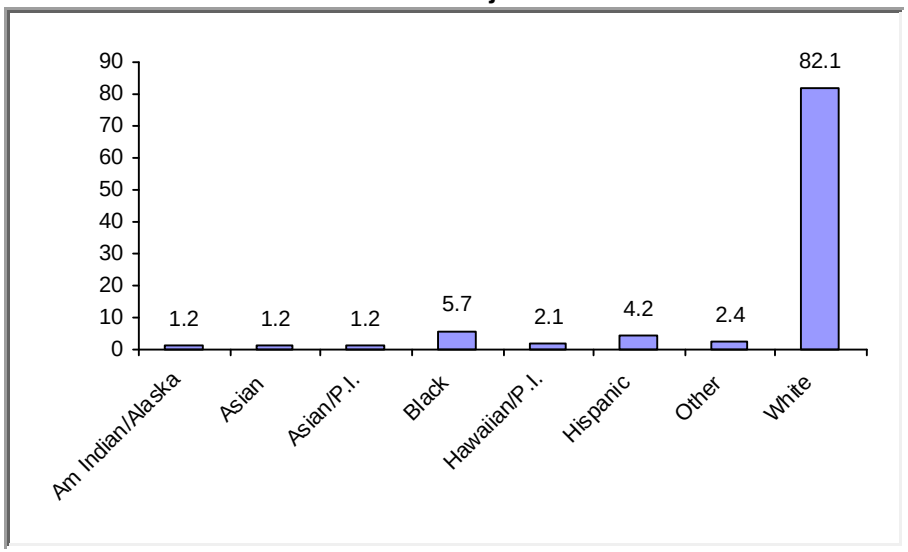
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kitsap County Consortium, WA

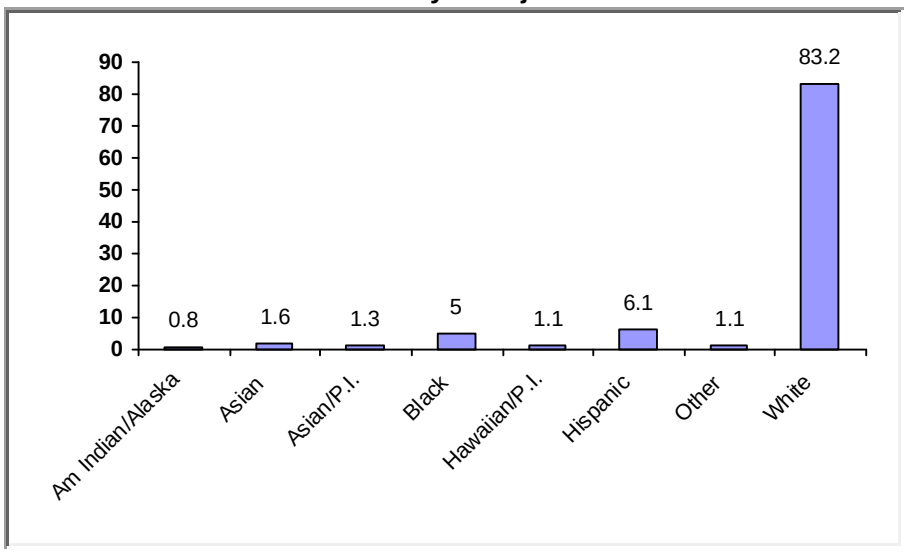
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



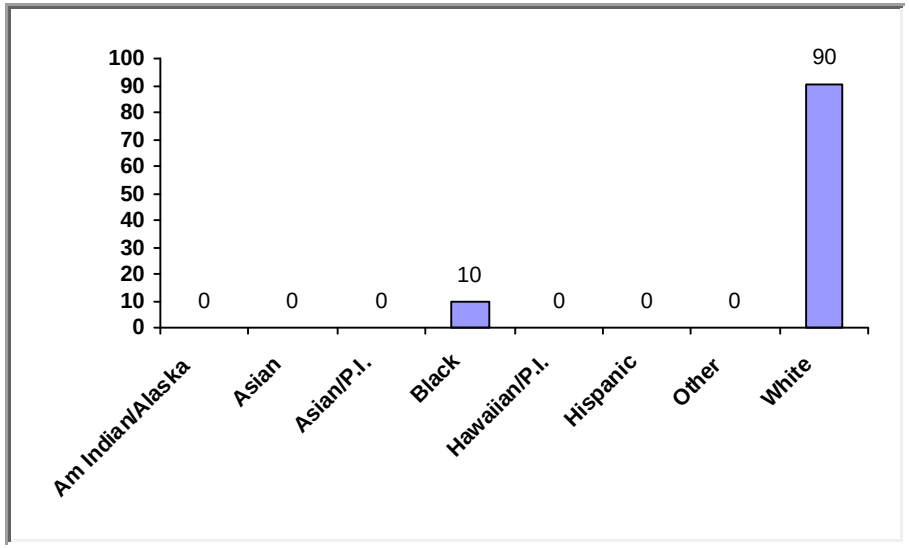
Avg. Total Dev. Cost (TDC)* Per Unit: **$87,619**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$92,721**

Homeowner Rehabilitation Projects

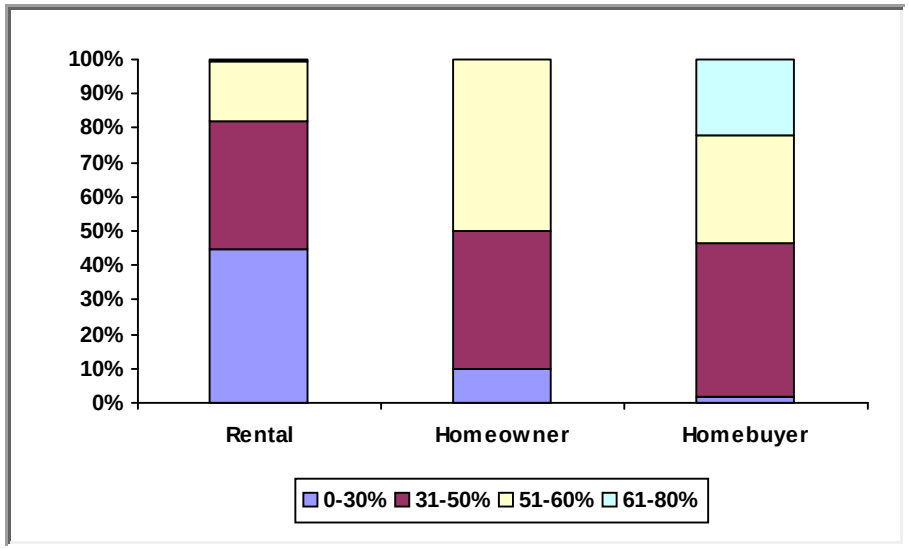


Avg. Total Dev. Cost (TDC)* Per Unit: **$12,500**

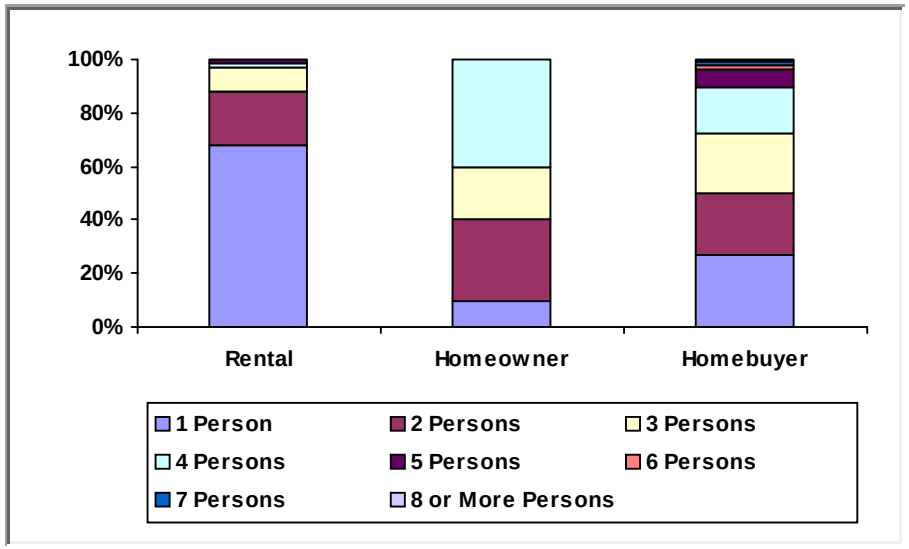
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

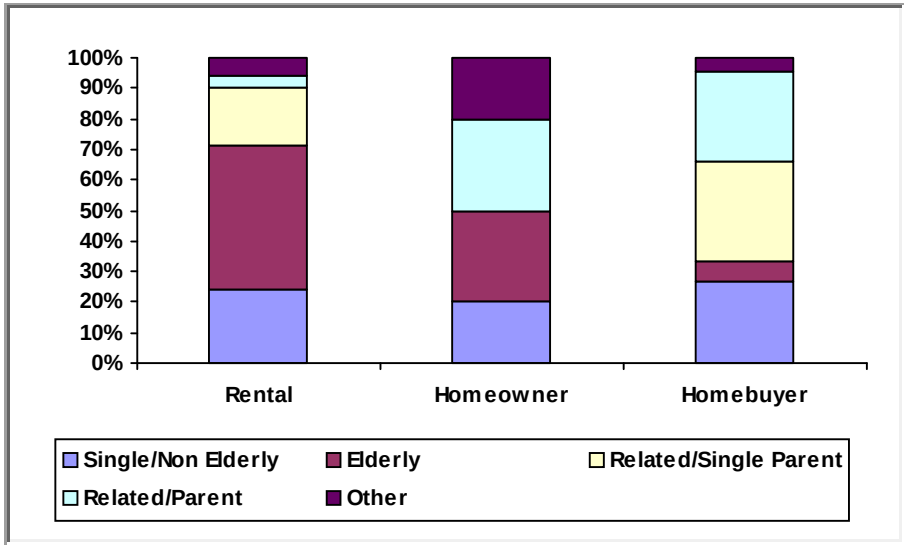
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



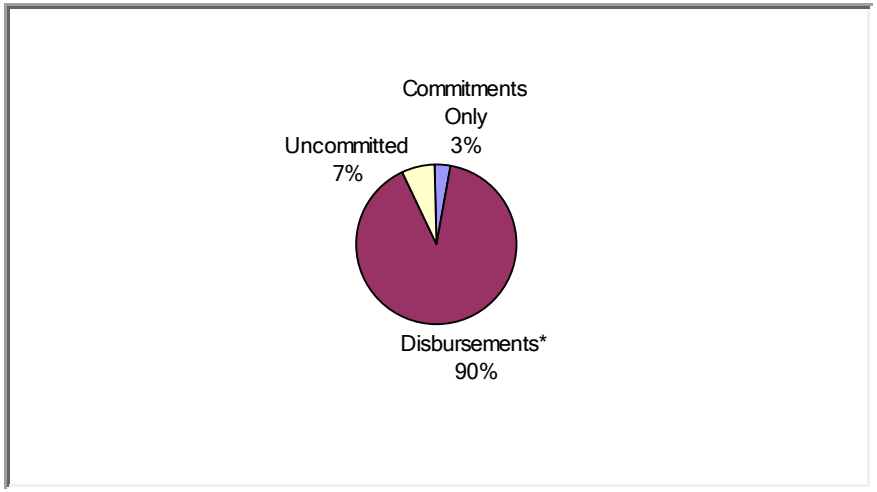
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Longview Consortium, WA** **PJ Since:** **1997**

(1) Status of Funds

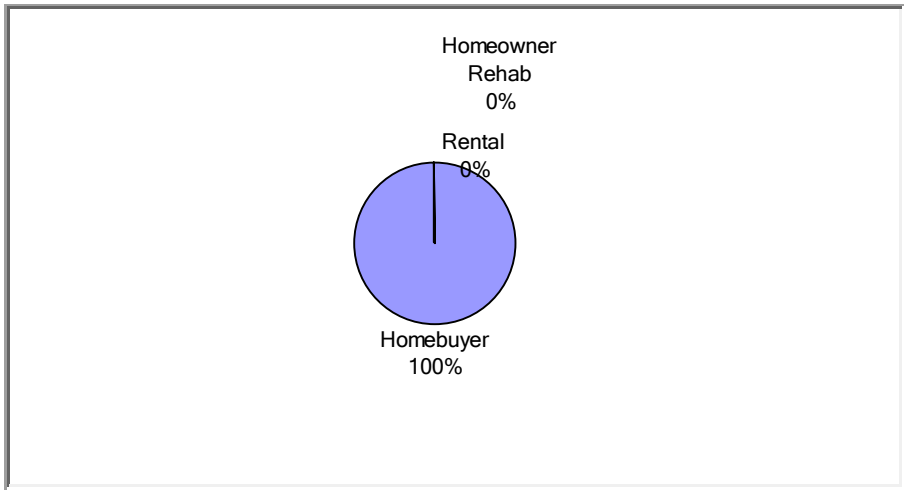
Total HOME Allocations Received: **$6,481,703**



* "Disbursements" include previously committed funds.

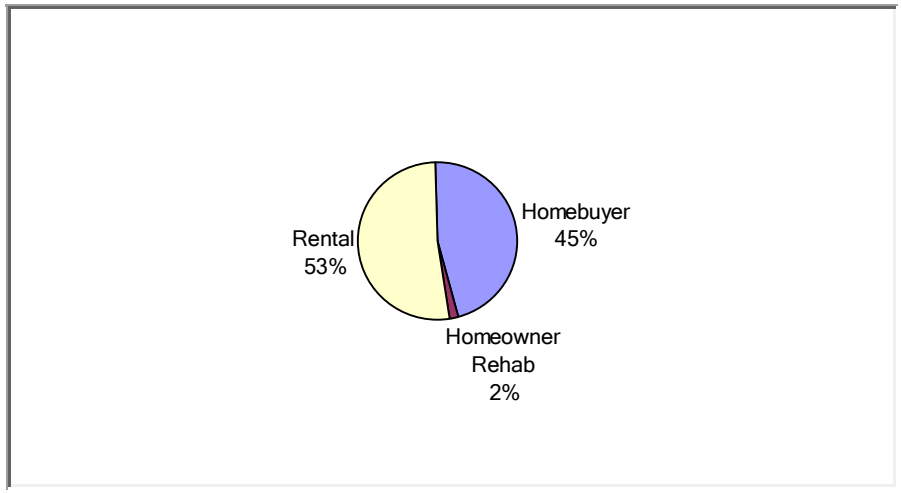
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1997 Total: **238**



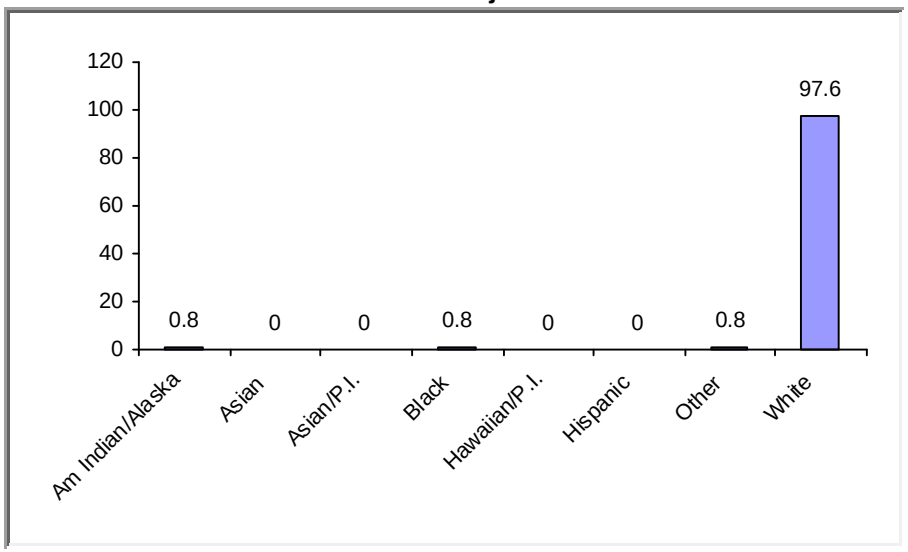
Tenant-Based Rental Assistance (TBRA) Total: **196 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Longview Consortium, WA

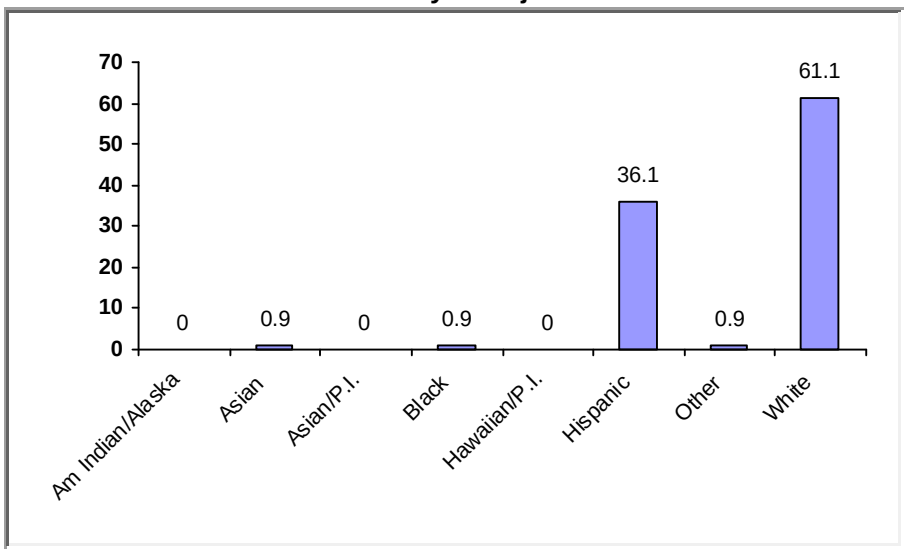
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



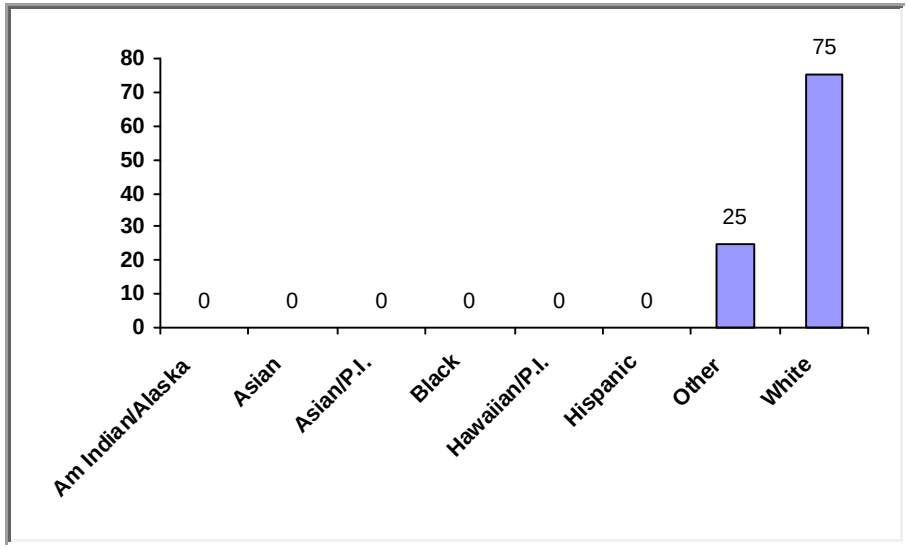
Avg. Total Dev. Cost (TDC)* Per Unit: **$5,773**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$117,756**

Homeowner Rehabilitation Projects

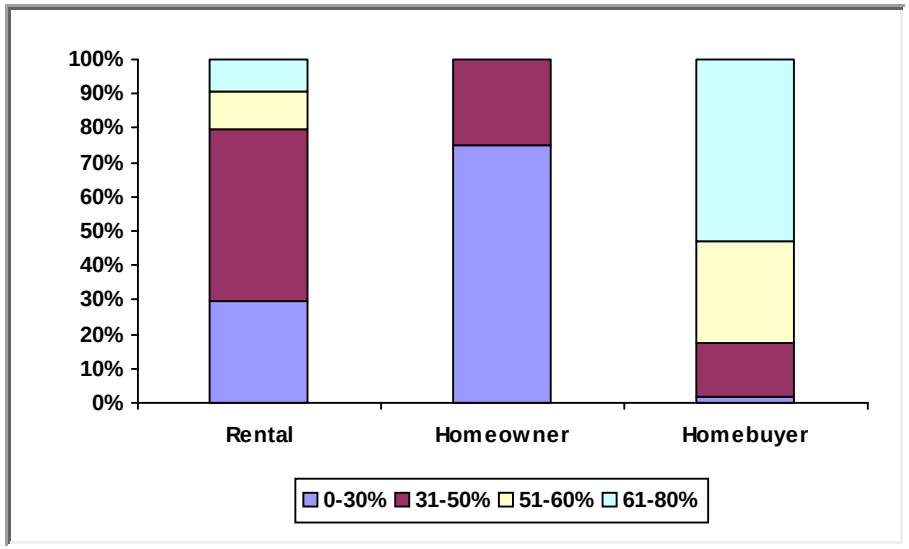


Avg. Total Dev. Cost (TDC)* Per Unit: **$28,706**

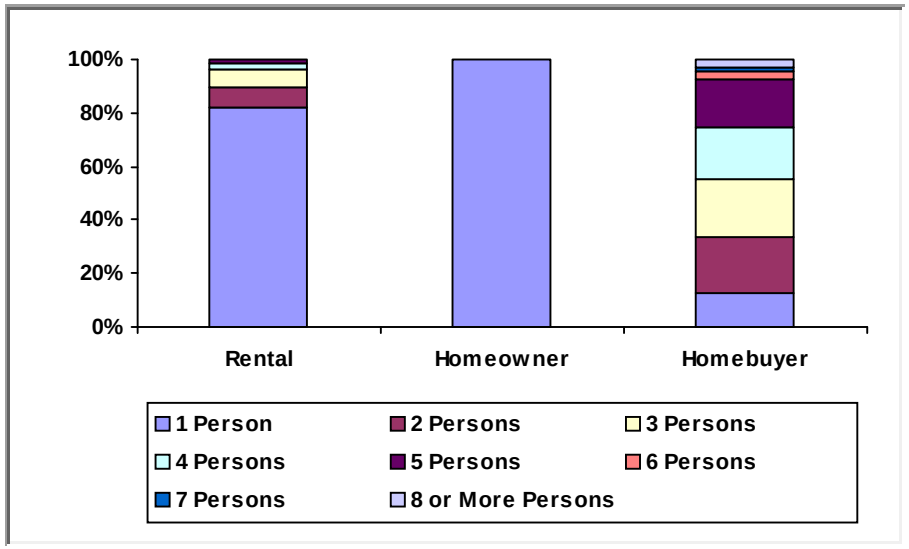
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

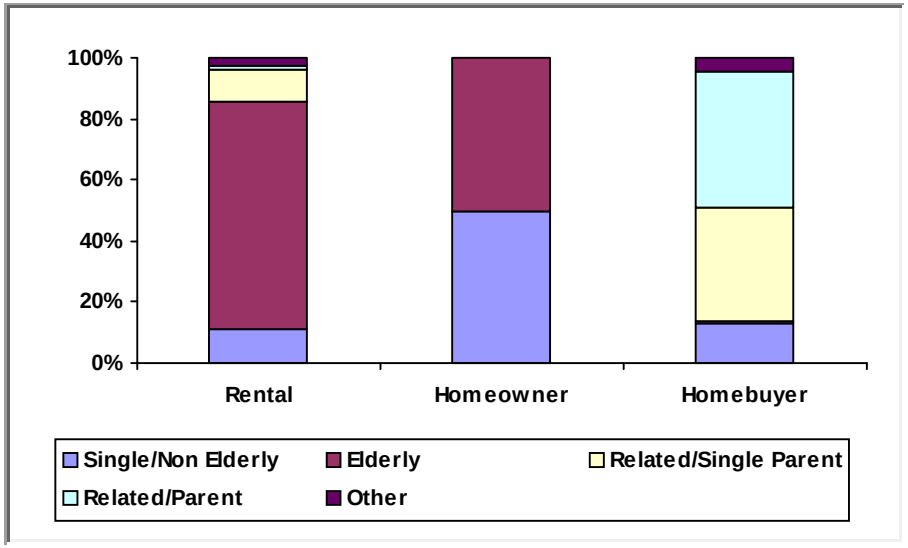
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



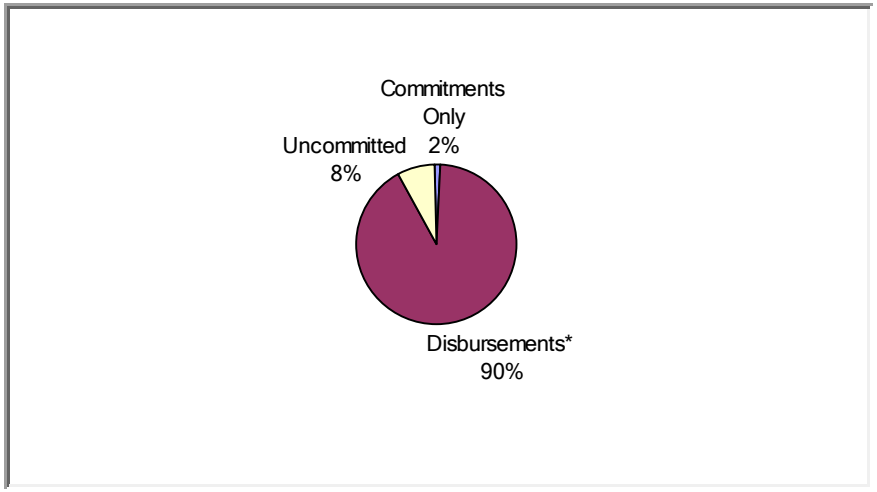
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Pierce County, WA** **PJ Since:** **1992**

(1) Status of Funds

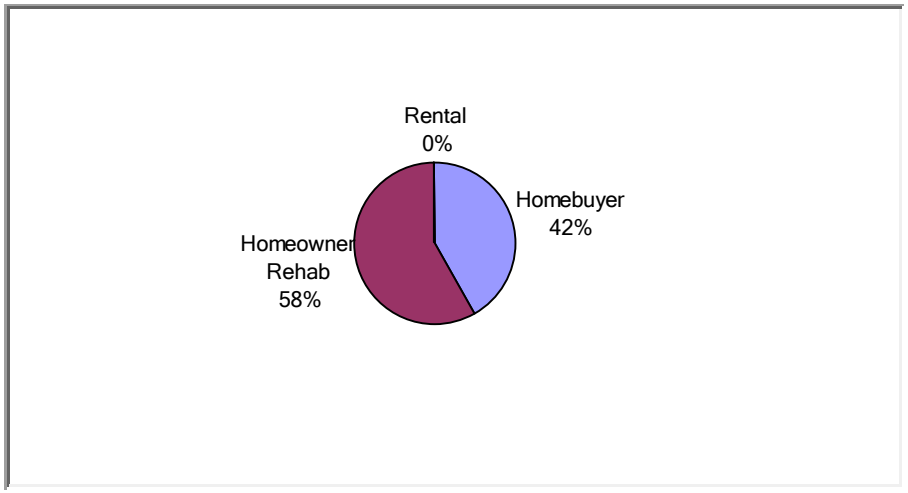
Total HOME Allocations Received: **$30,359,848**



* "Disbursements" include previously committed funds.

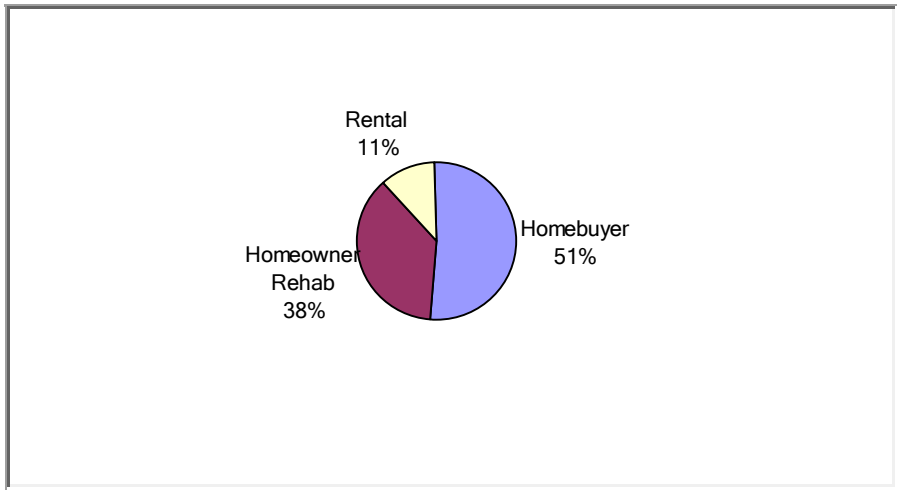
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **12**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,546**



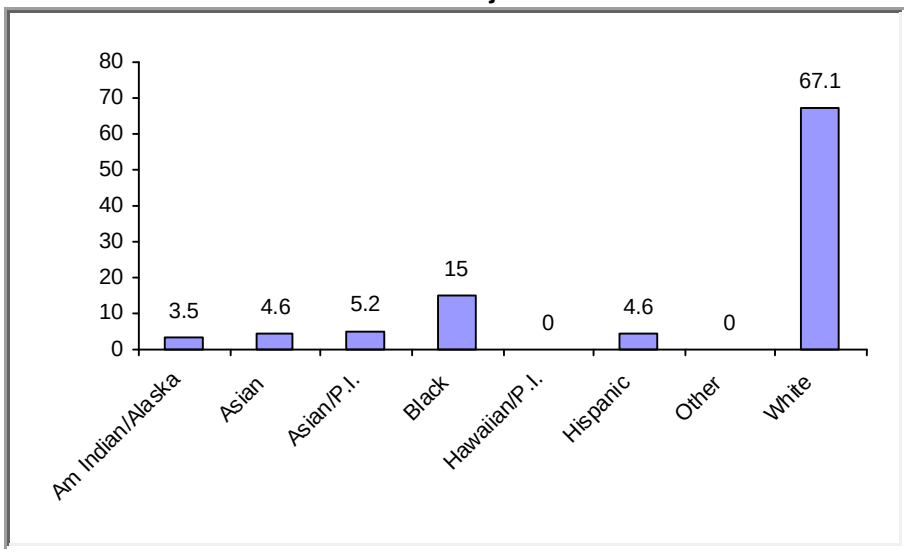
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Pierce County, WA

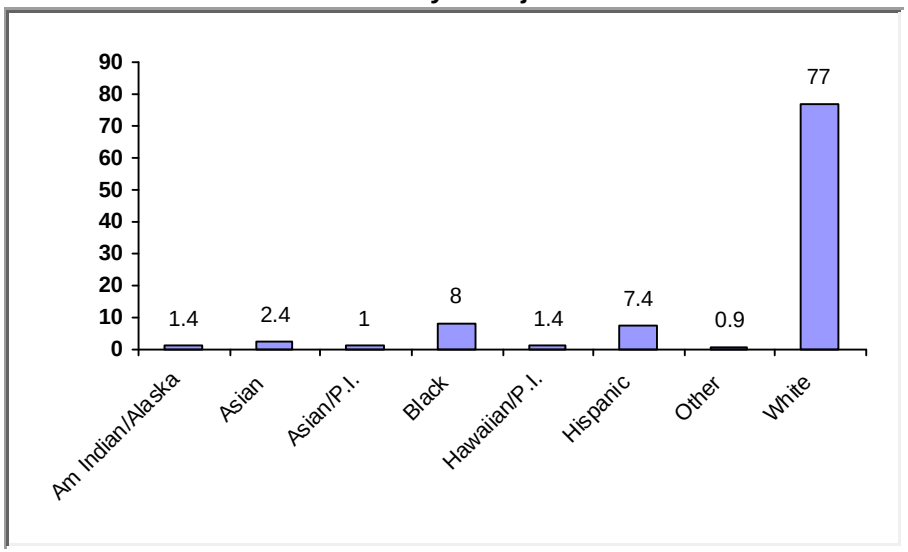
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



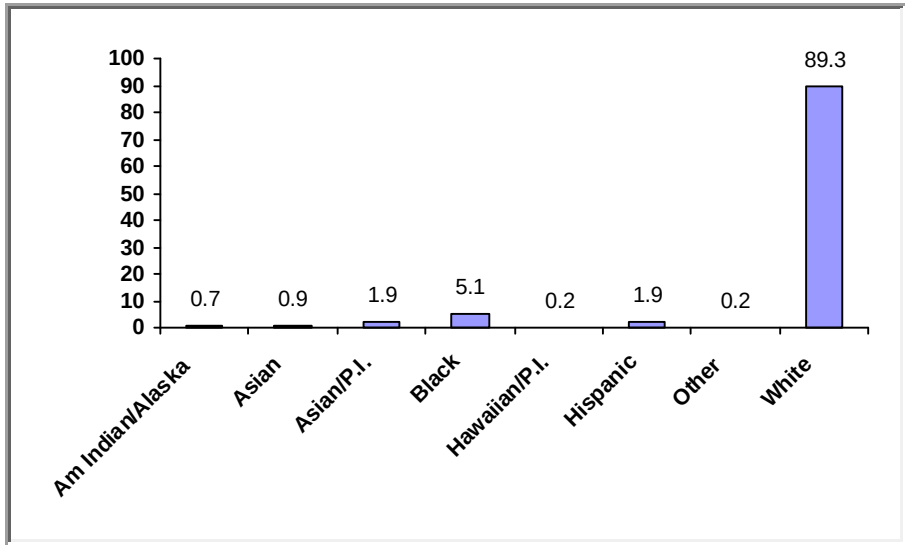
Avg. Total Dev. Cost (TDC)* Per Unit: **$90,520**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$121,410**

Homeowner Rehabilitation Projects

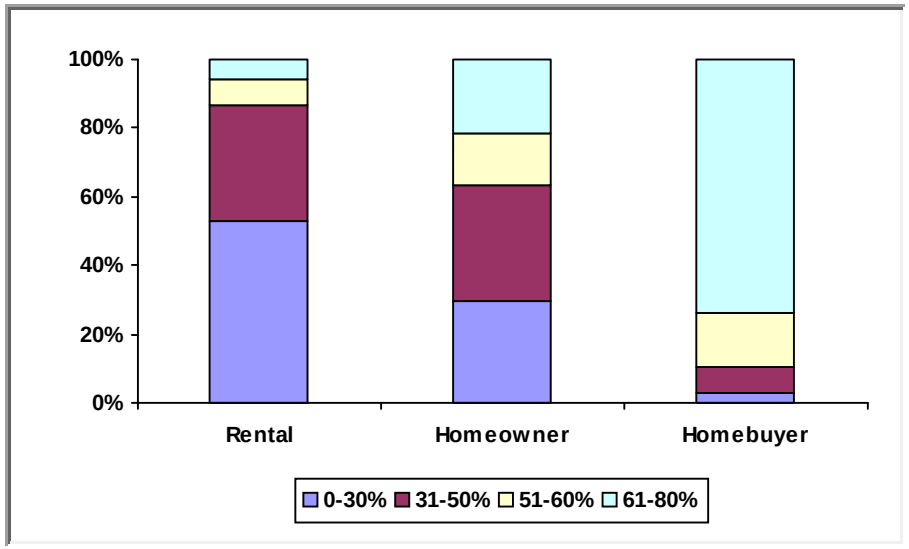


Avg. Total Dev. Cost (TDC)* Per Unit: **$65,578**

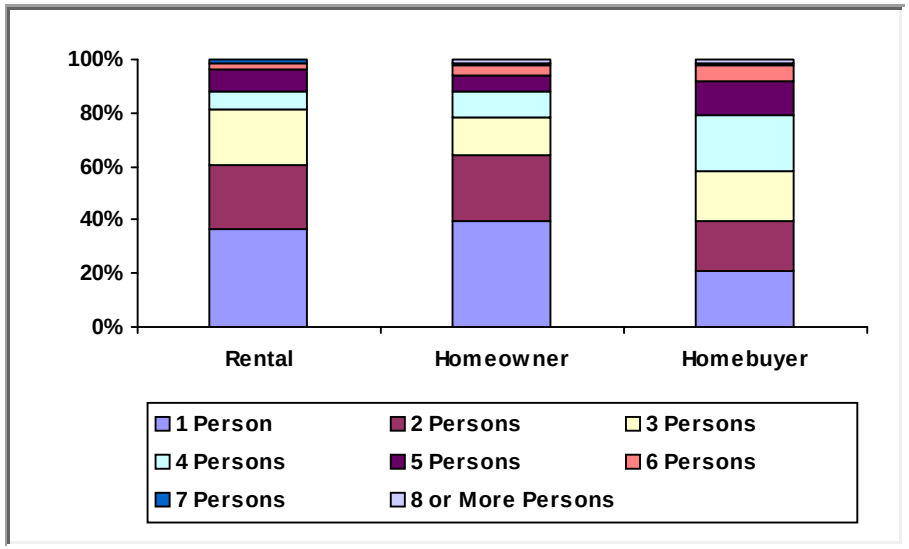
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

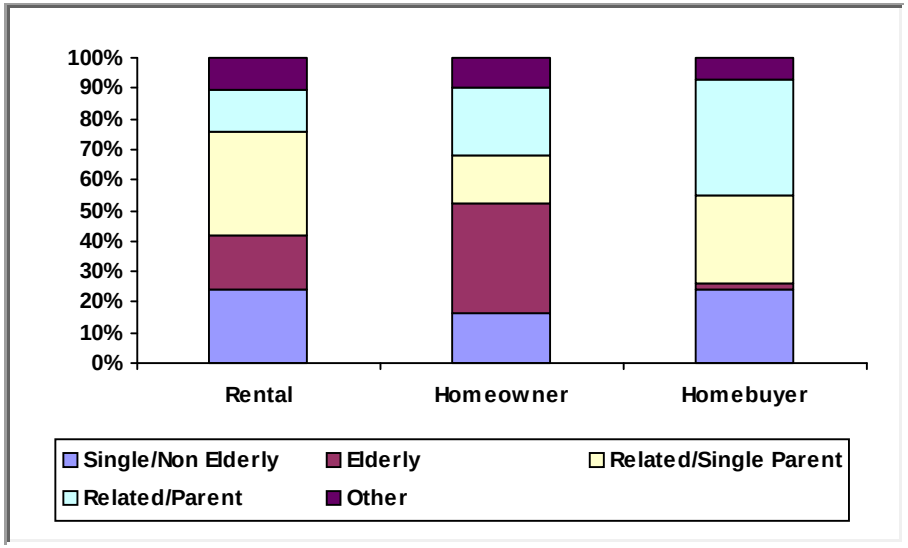
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



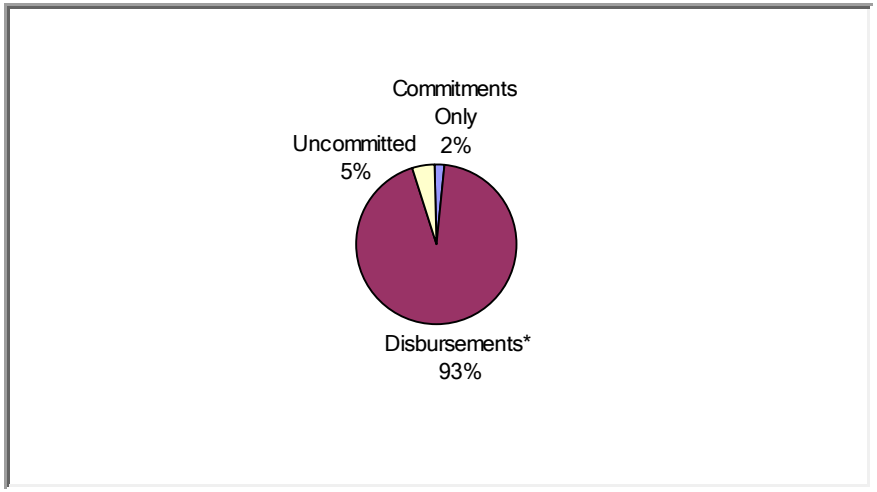
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Richland Consortium, WA **PJ Since:** 1996

(1) Status of Funds

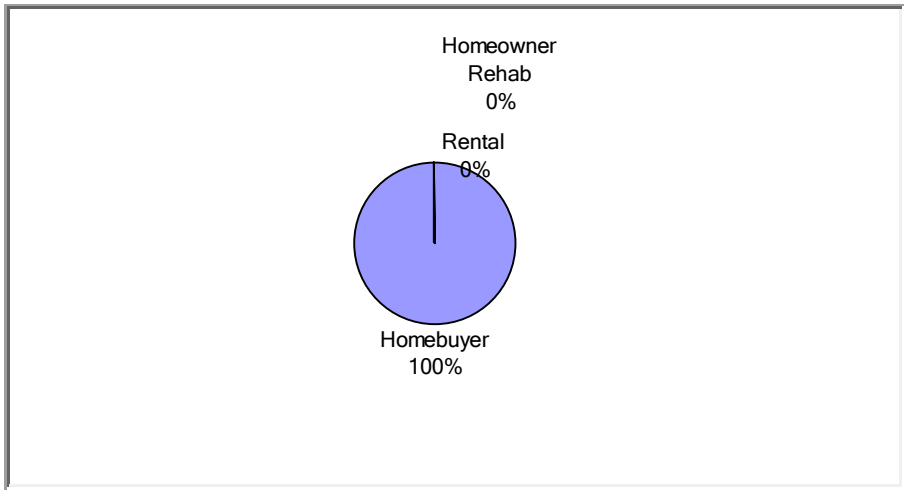
Total HOME Allocations Received: **$10,878,132**



* "Disbursements" include previously committed funds.

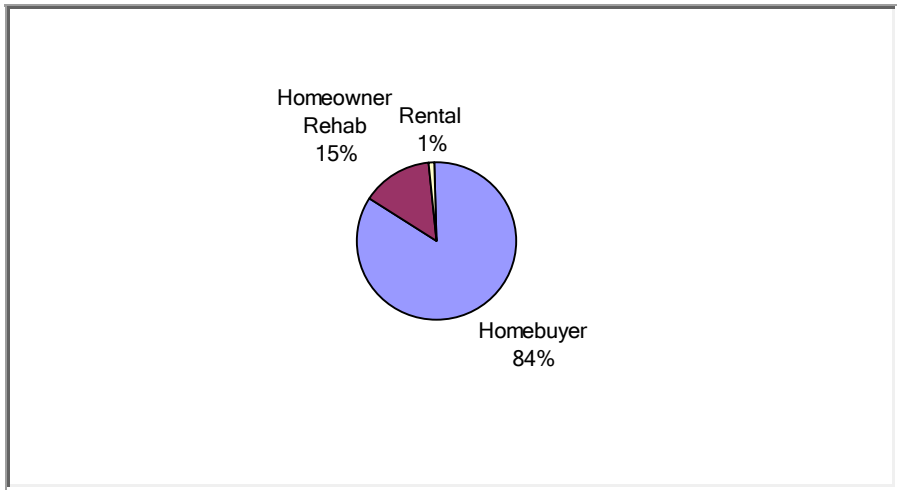
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **561**



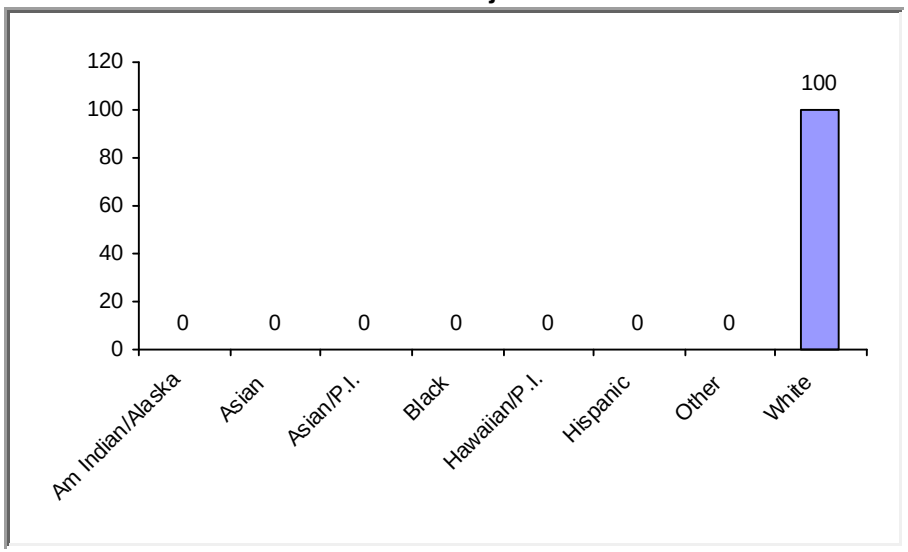
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Richland Consortium, WA

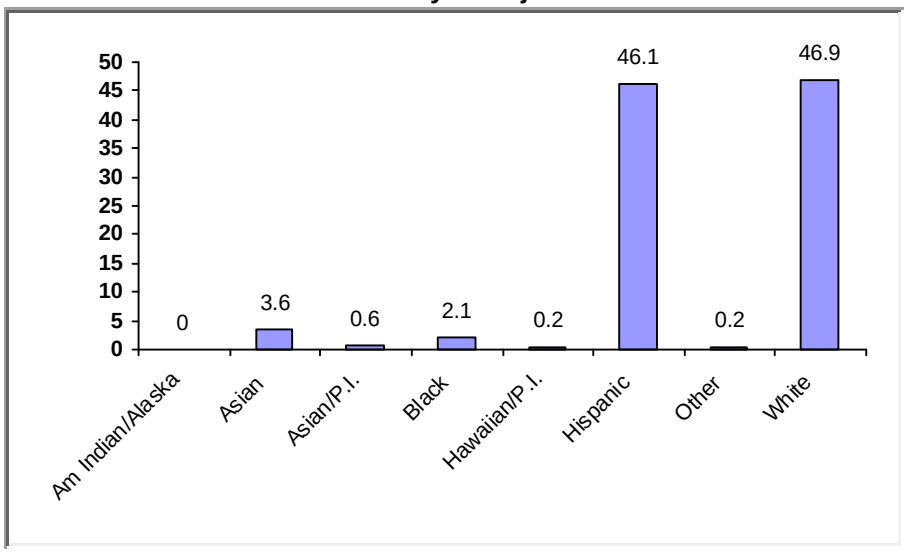
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



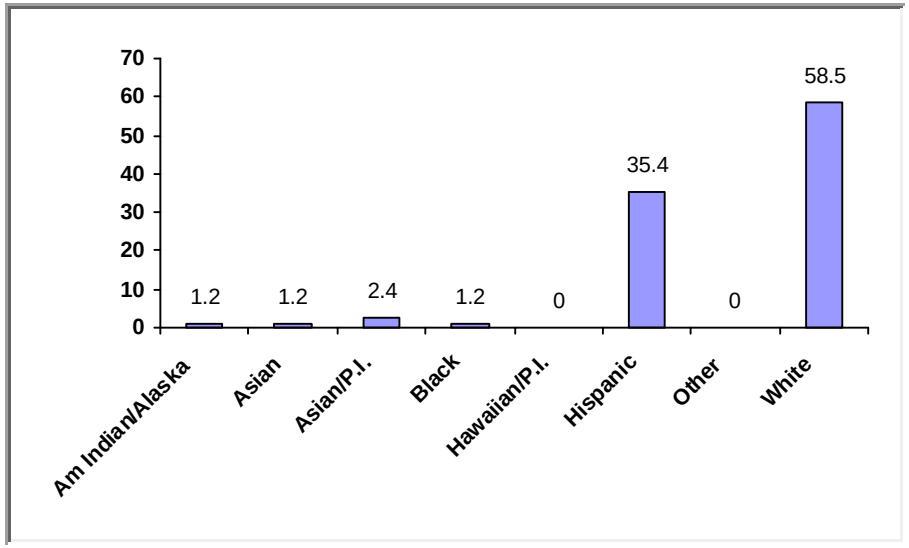
Avg. Total Dev. Cost (TDC)* Per Unit: **$126,943**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$104,674**

Homeowner Rehabilitation Projects

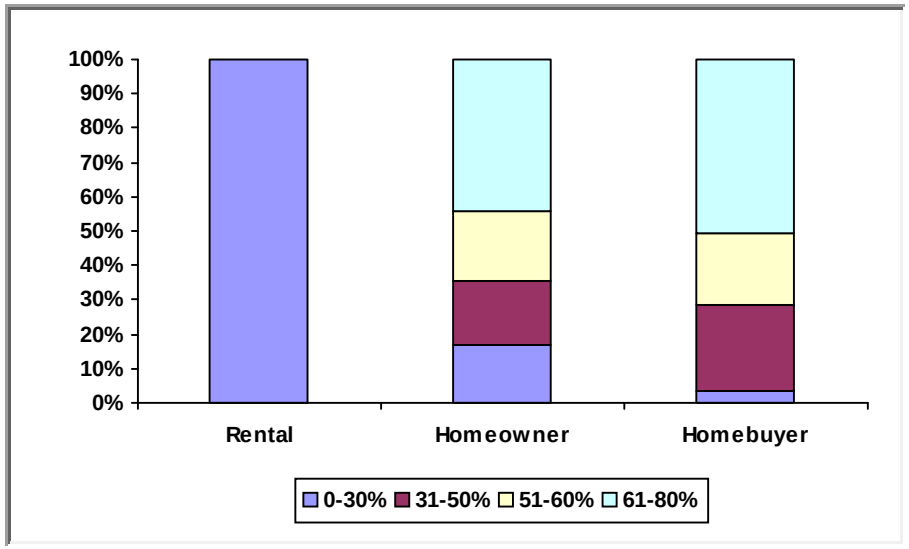


Avg. Total Dev. Cost (TDC)* Per Unit: **$17,700**

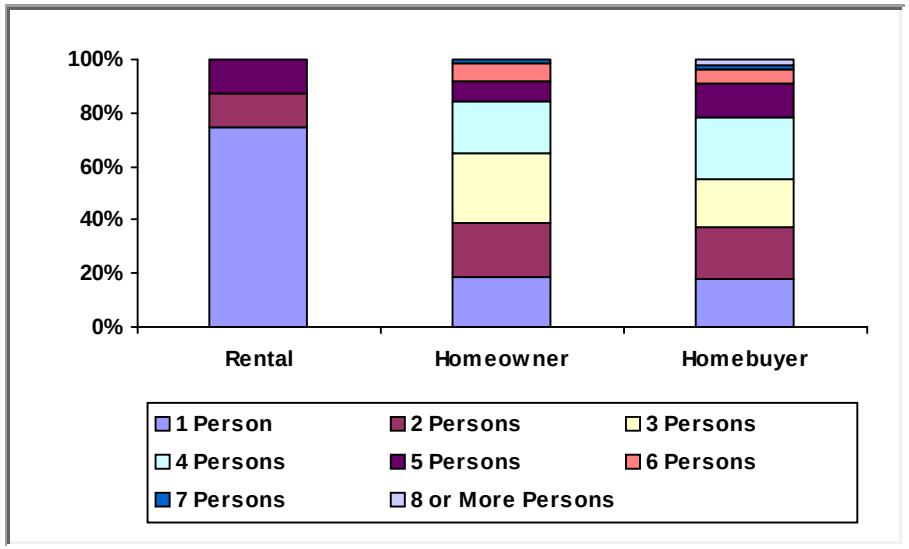
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

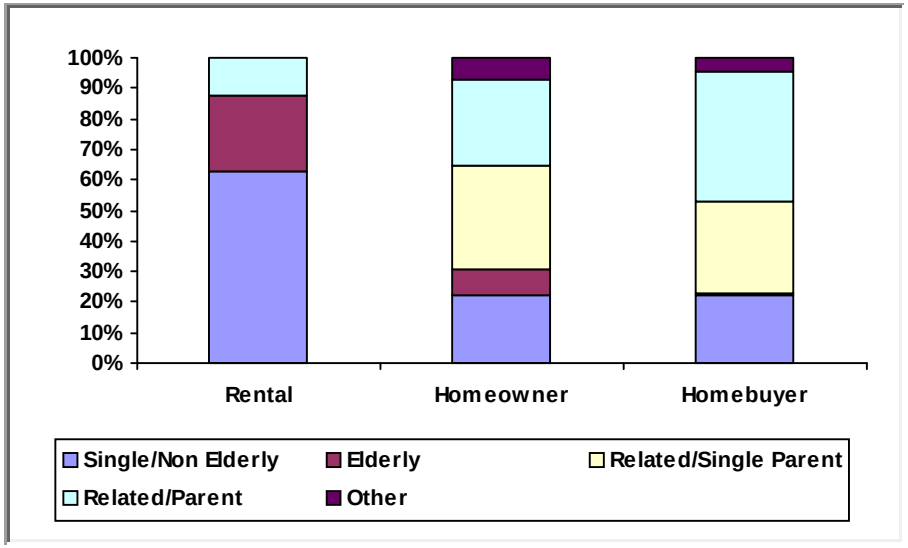
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



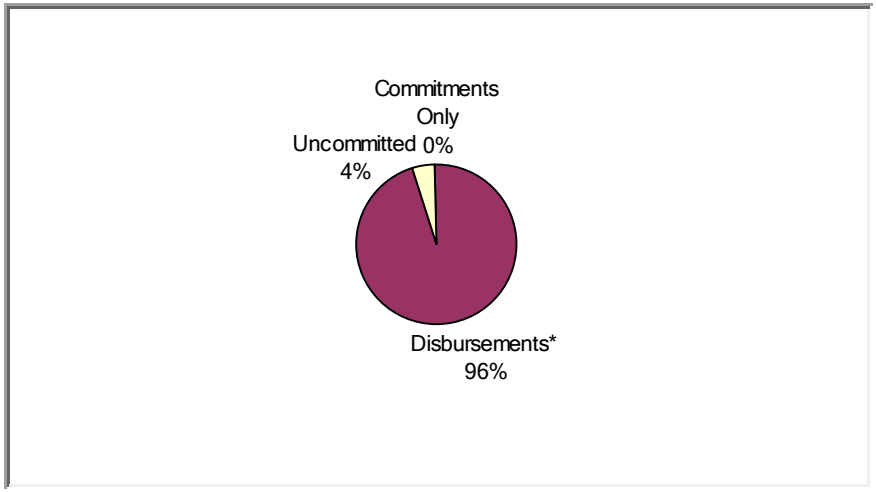
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Seattle, WA** **PJ Since:** **1992**

(1) Status of Funds

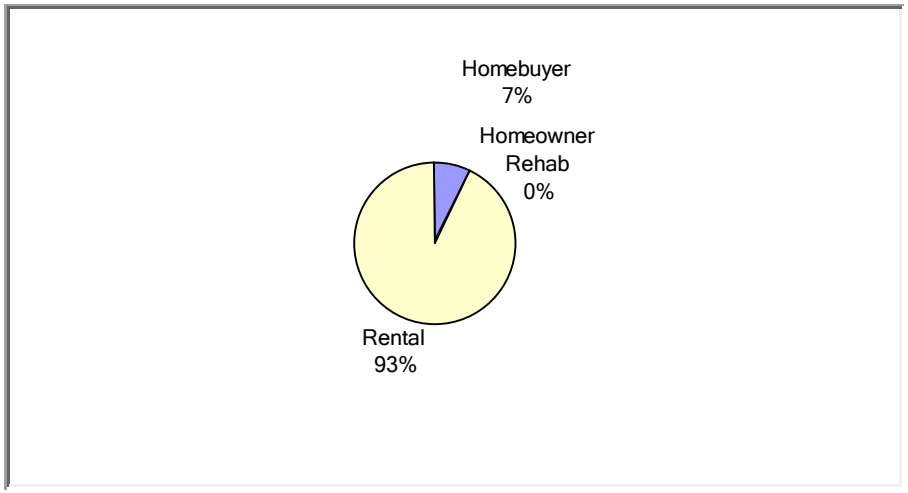
Total HOME Allocations Received: **$83,486,050**



* "Disbursements" include previously committed funds.

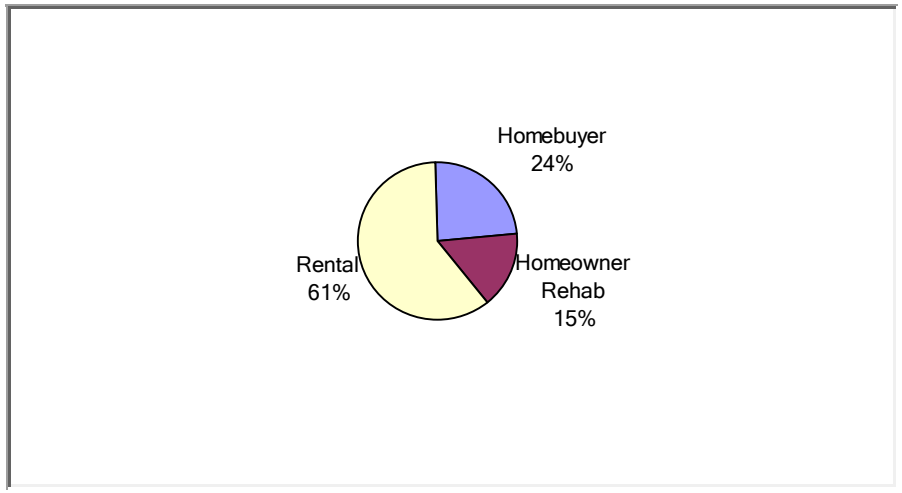
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,730**



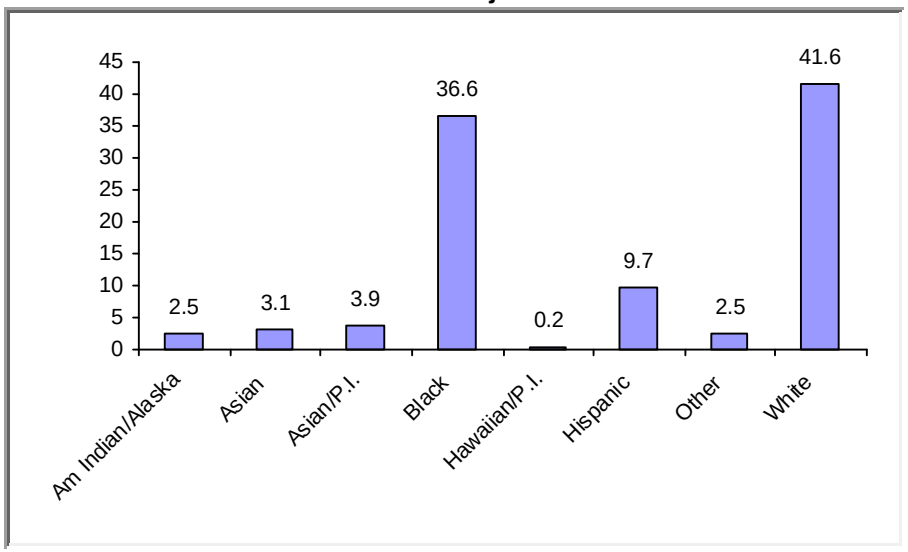
Tenant-Based Rental Assistance (TBRA) Total: **6248 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seattle, WA

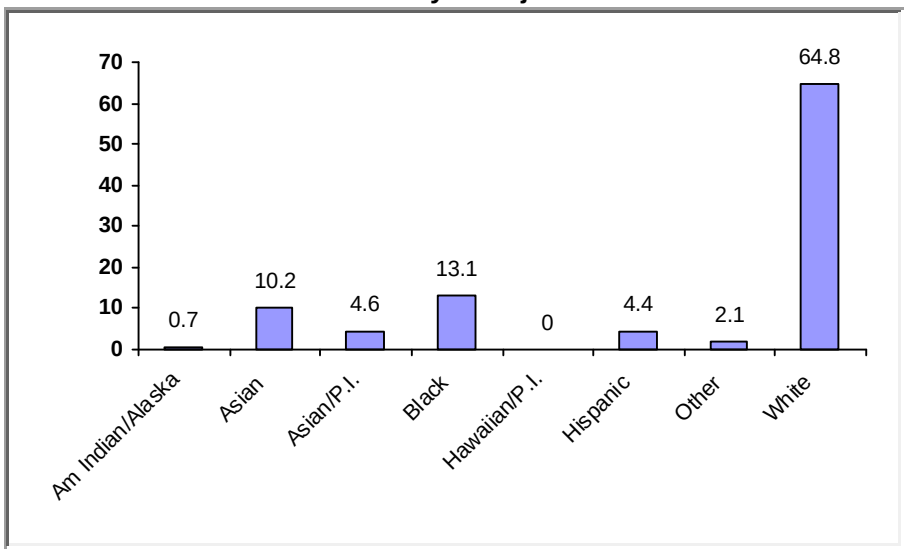
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



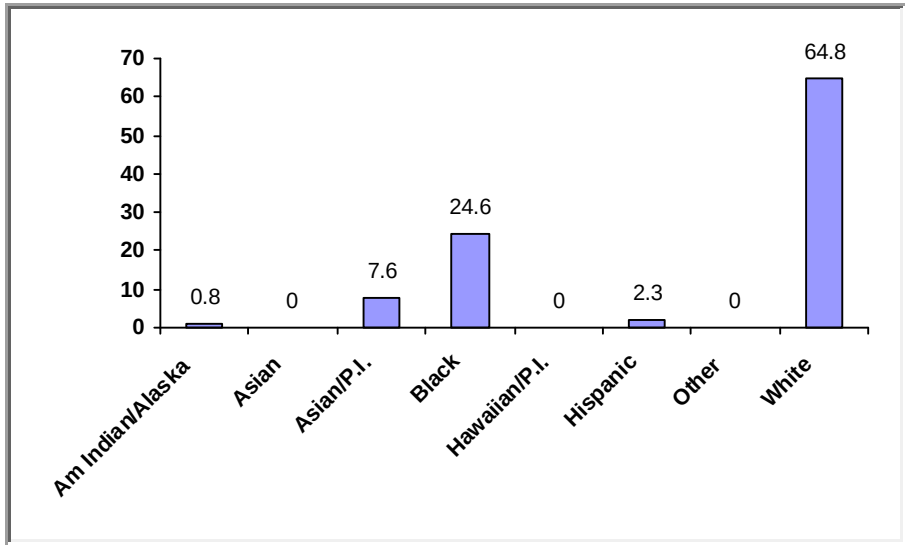
Avg. Total Dev. Cost (TDC)* Per Unit: **$149,662**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$218,665**

Homeowner Rehabilitation Projects



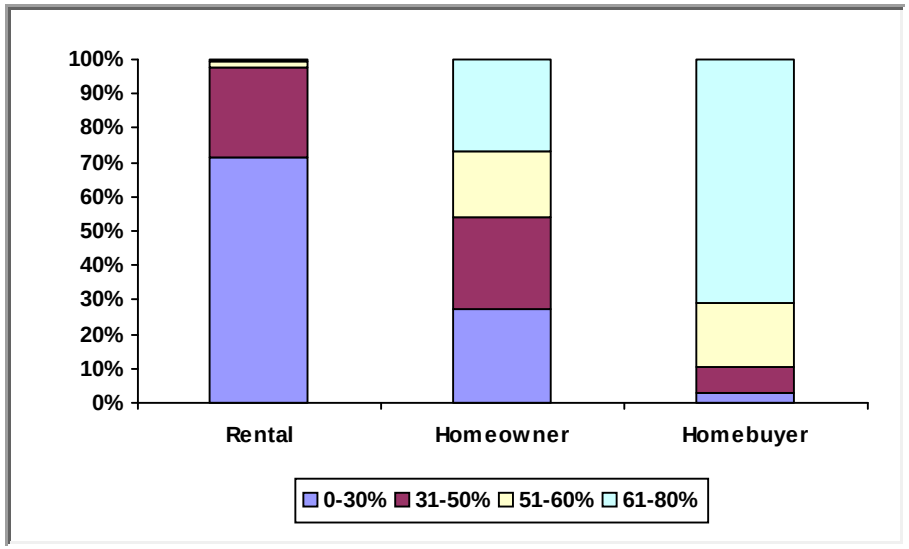
Avg. Total Dev. Cost (TDC)* Per Unit: **$16,483**

* TDC - Includes all sources of funds

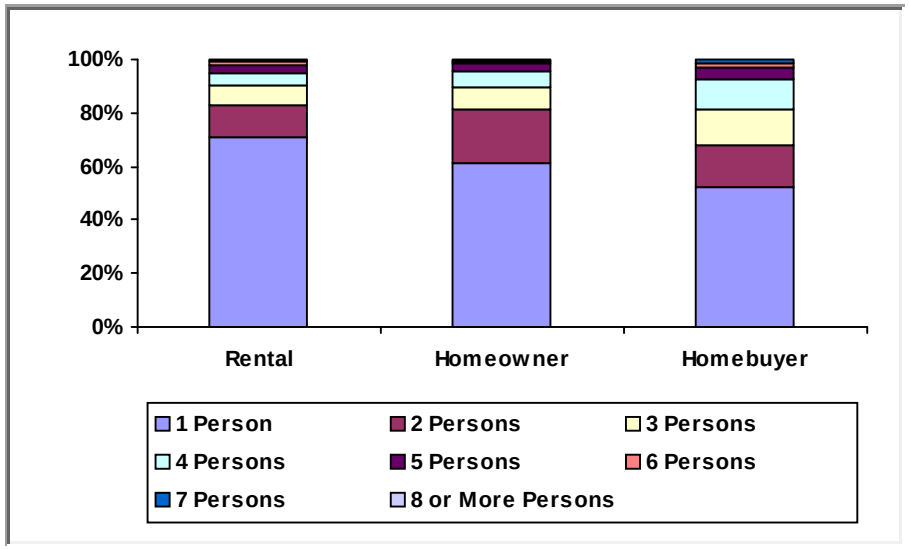
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Seattle, WA

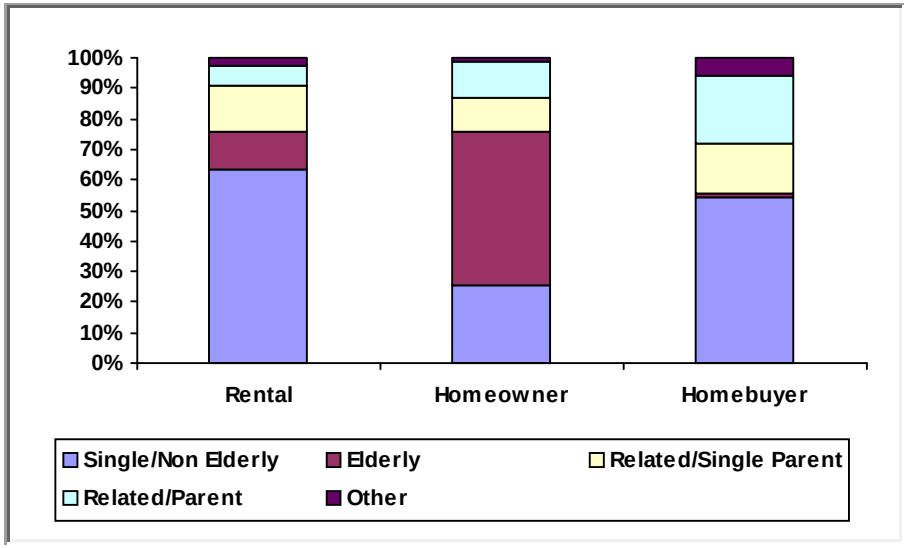
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



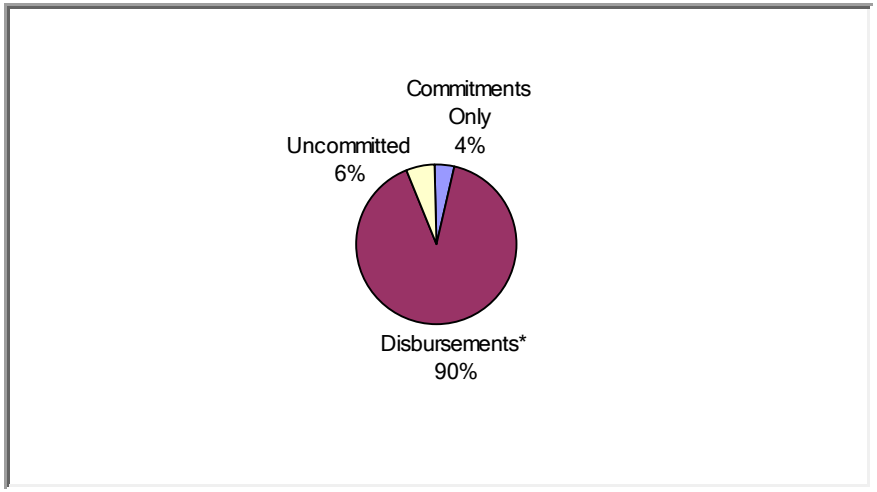
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Snohomish County Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

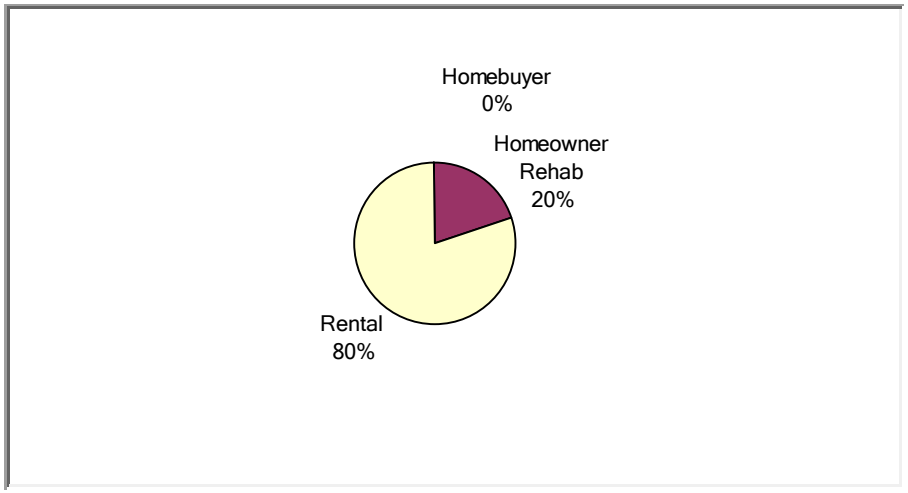
Total HOME Allocations Received: **$37,908,596**



* "Disbursements" include previously committed funds.

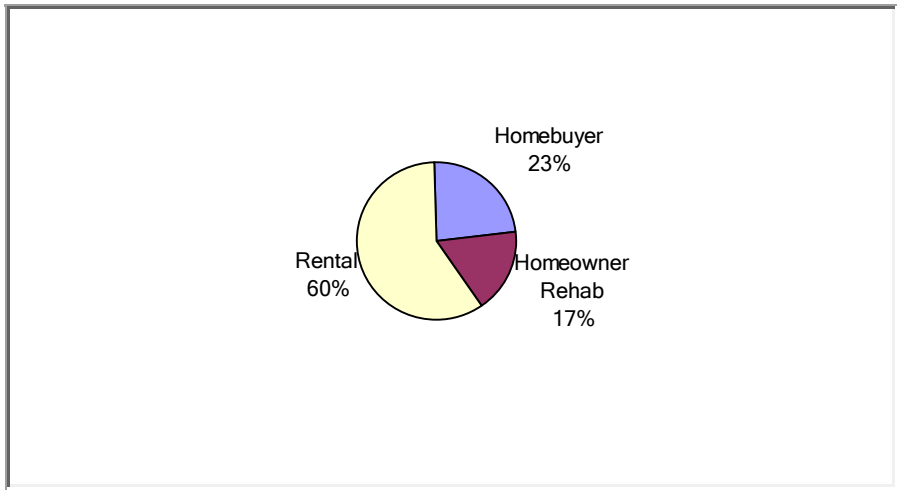
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **10**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **945**



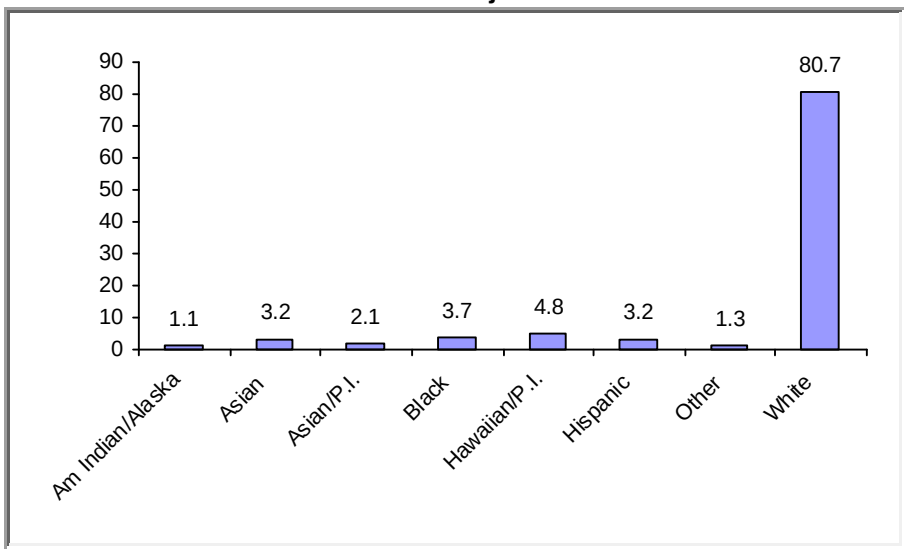
Tenant-Based Rental Assistance (TBRA) Total: **173 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Snohomish County Consortium, WA

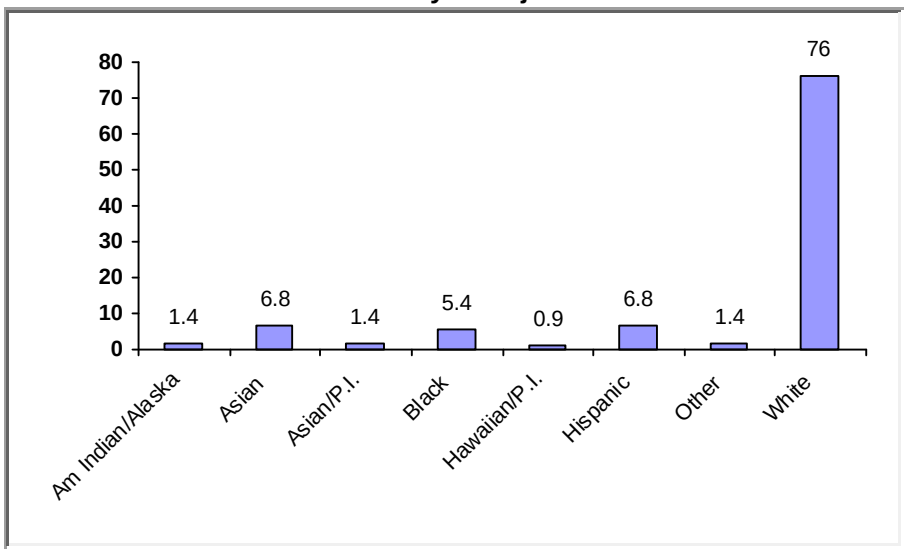
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



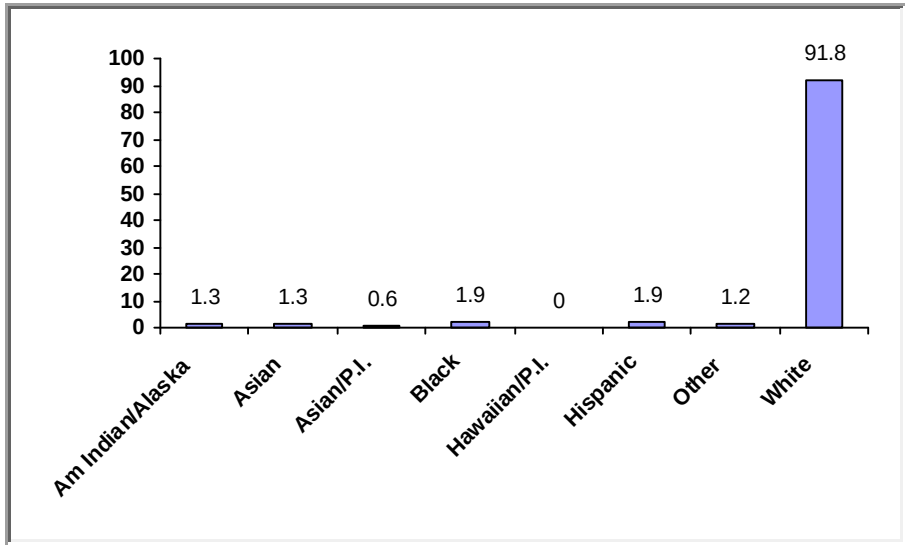
Avg. Total Dev. Cost (TDC)* Per Unit: **$136,830**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$164,489**

Homeowner Rehabilitation Projects

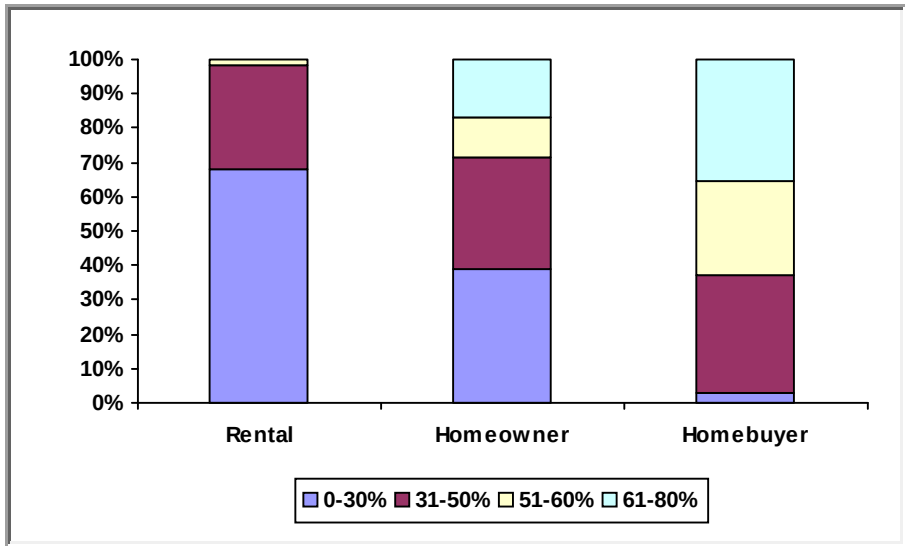


Avg. Total Dev. Cost (TDC)* Per Unit: **$39,820**

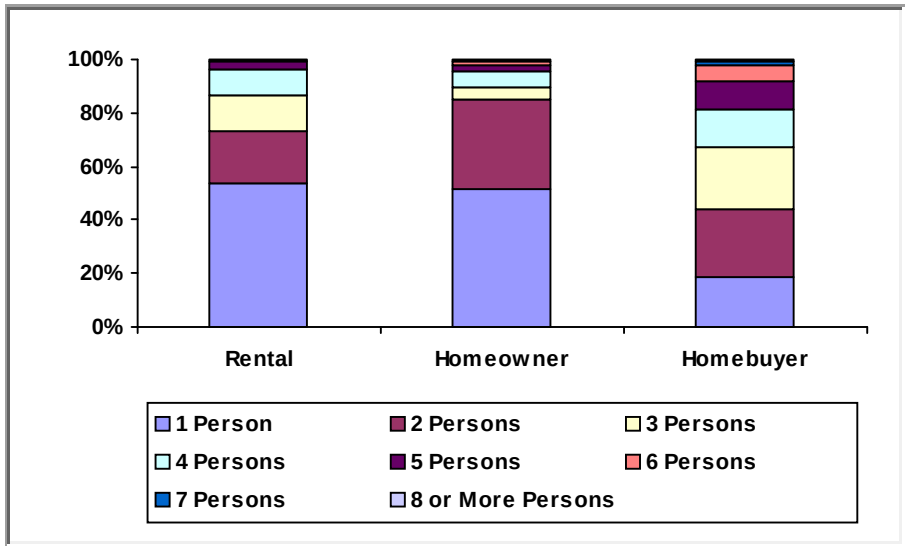
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

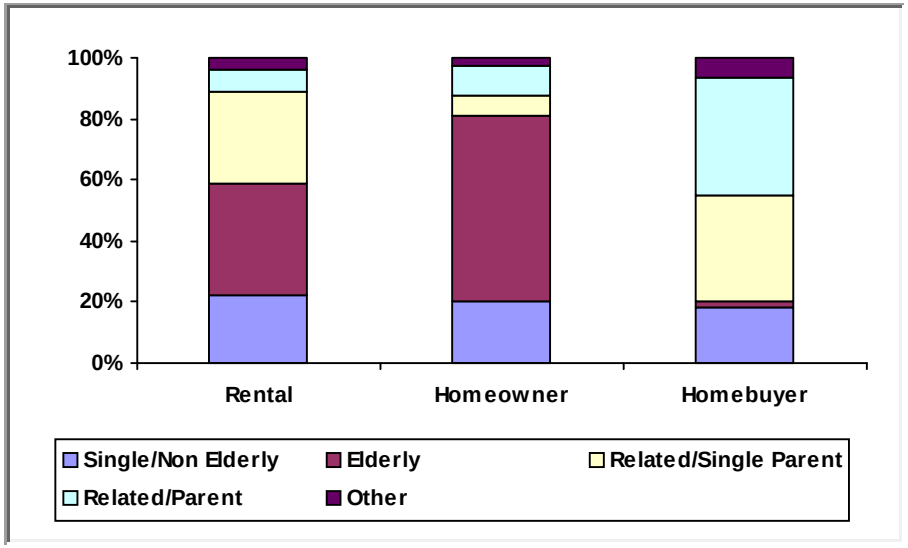
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



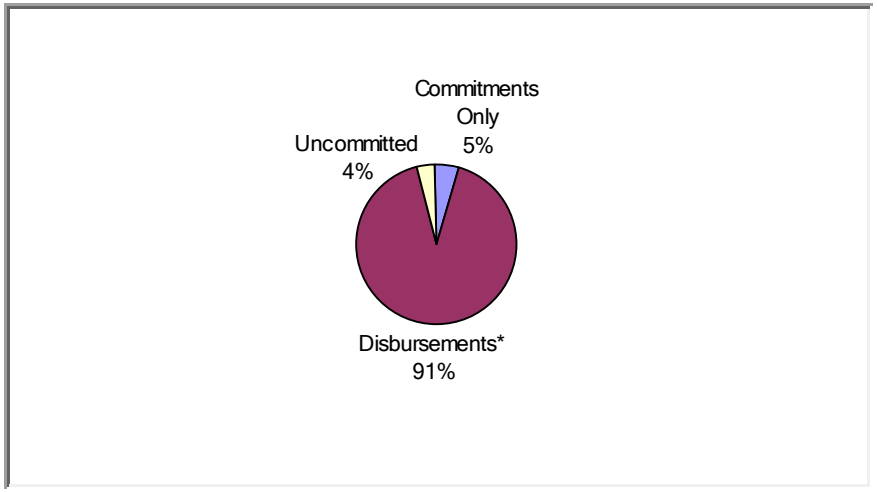
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Spokane, WA **PJ Since:** 1992

(1) Status of Funds

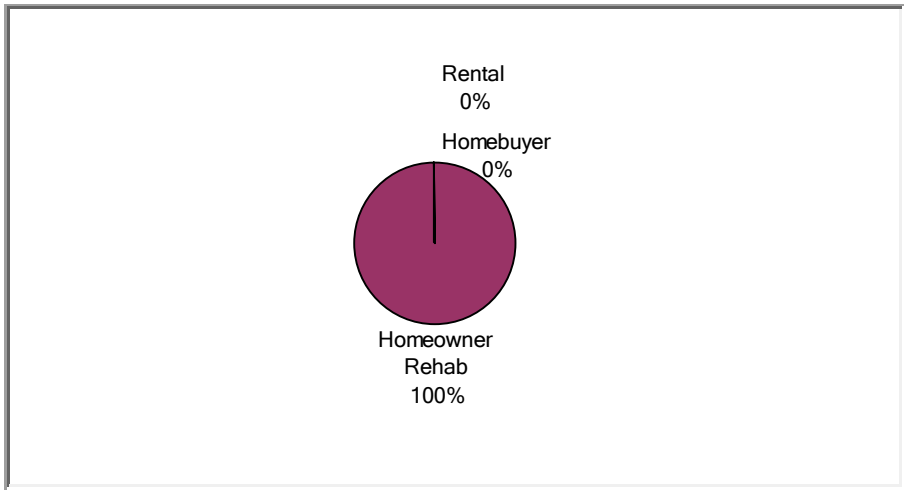
Total HOME Allocations Received: **$32,271,711**



* "Disbursements" include previously committed funds.

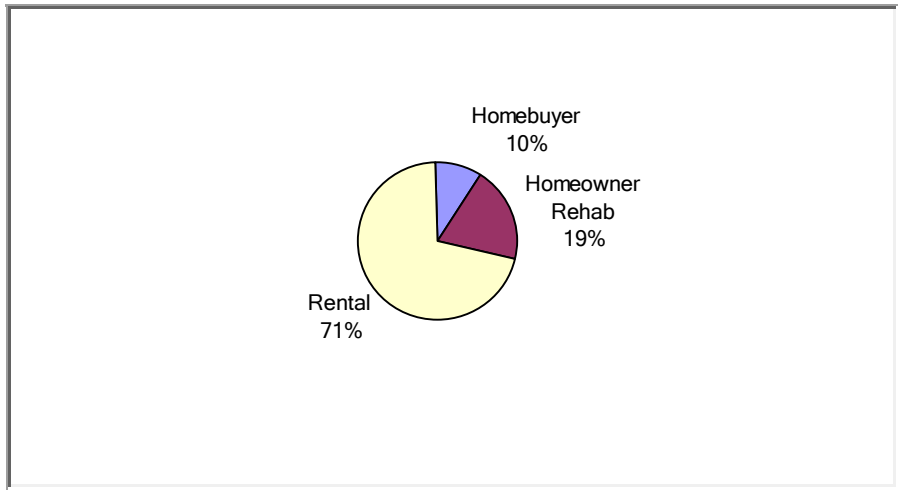
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,190**



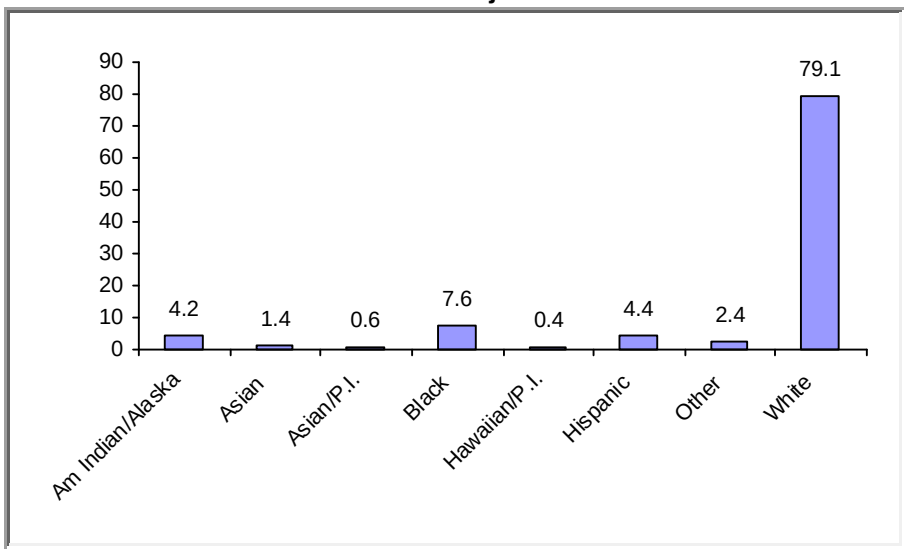
Tenant-Based Rental Assistance (TBRA) Total: **1595 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

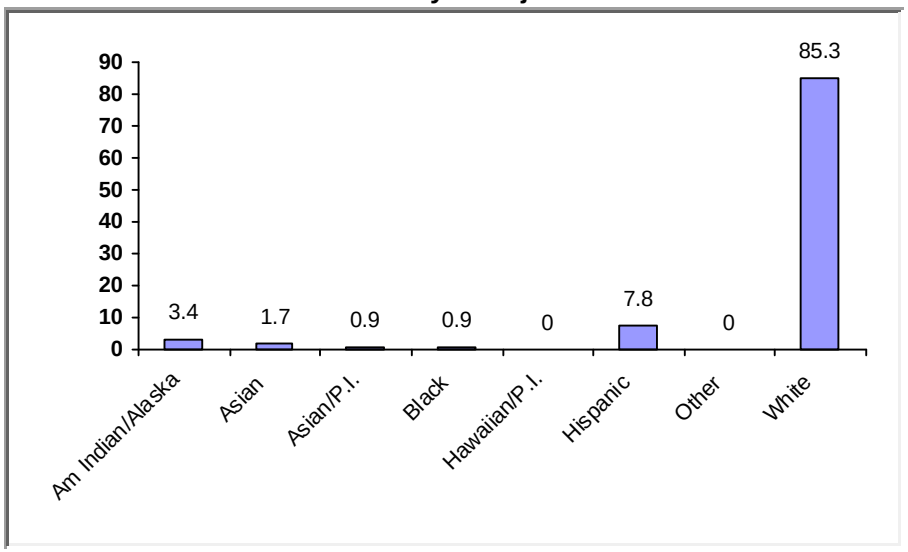
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



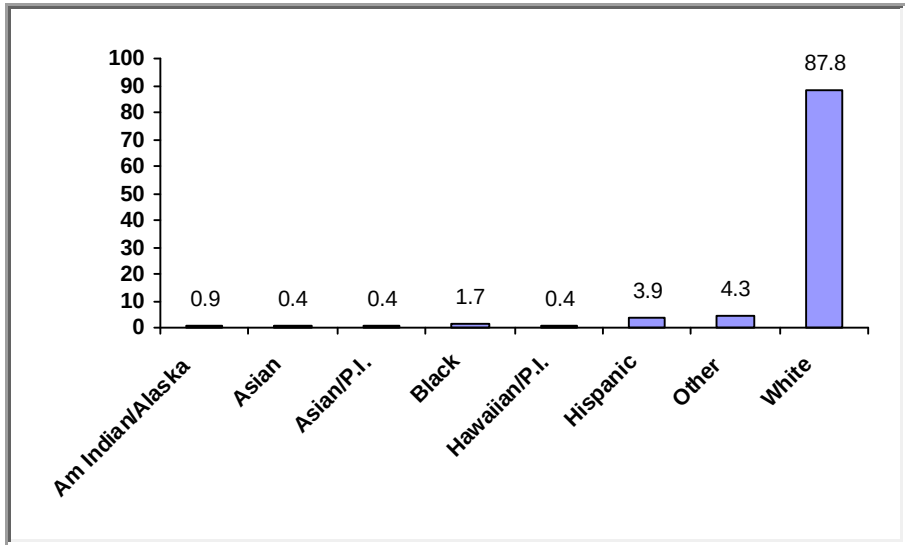
Avg. Total Dev. Cost (TDC)* Per Unit: **$84,060**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$99,201**

Homeowner Rehabilitation Projects



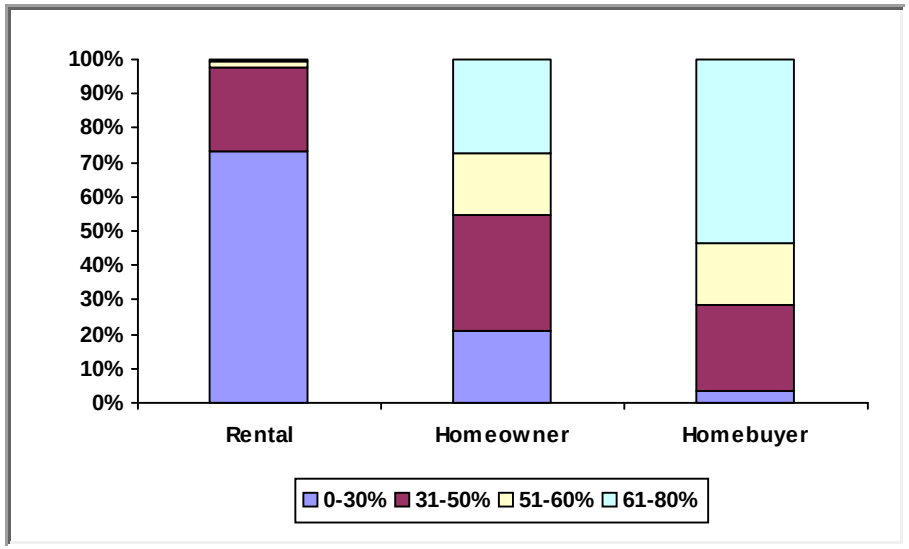
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,873**

* TDC - Includes all sources of funds

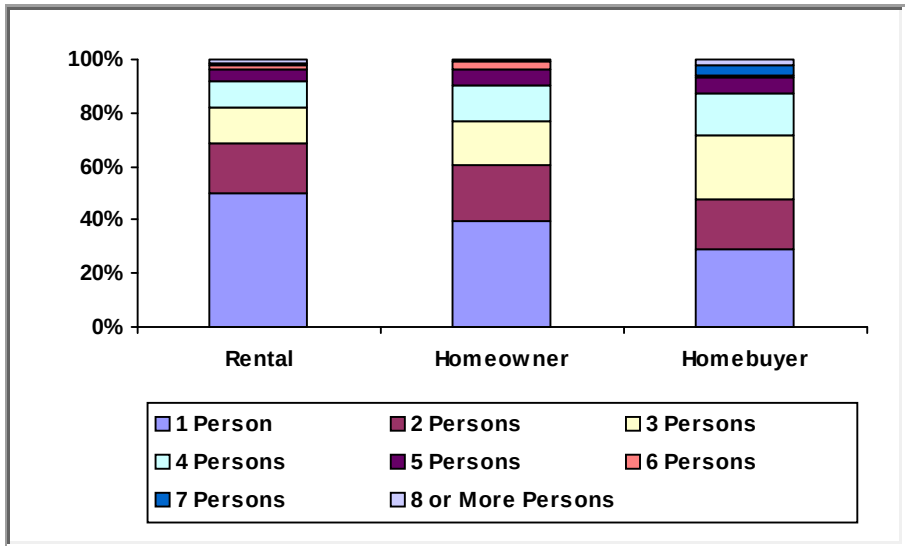
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane, WA

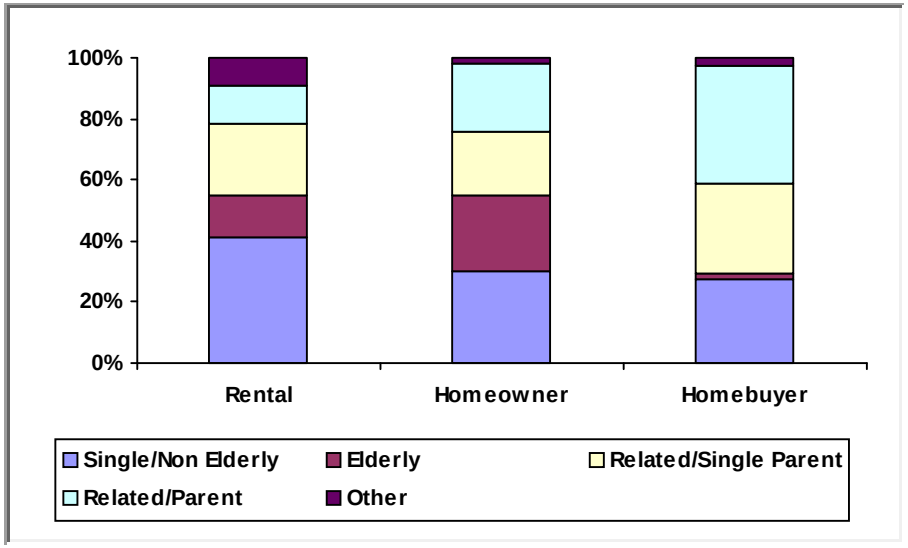
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



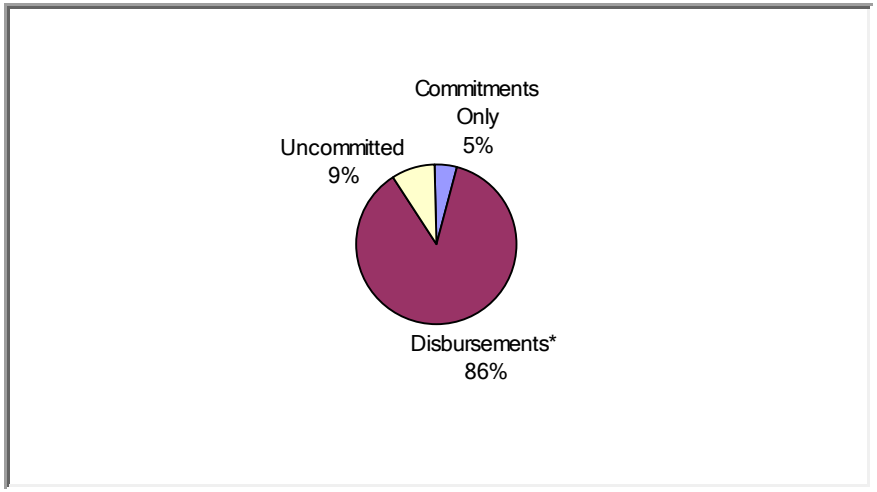
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Spokane County, WA** **PJ Since:** **1992**

(1) Status of Funds

Total HOME Allocations Received: **$15,721,508**



* "Disbursements" include previously committed funds.

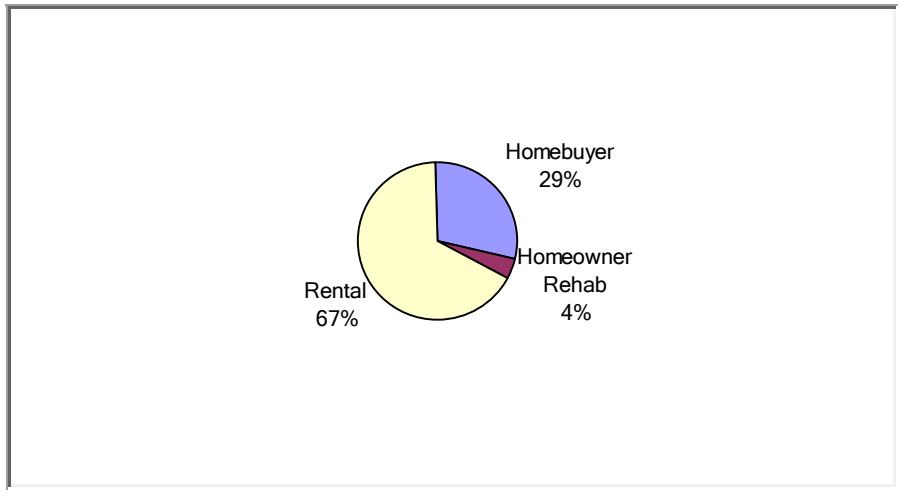
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **623**



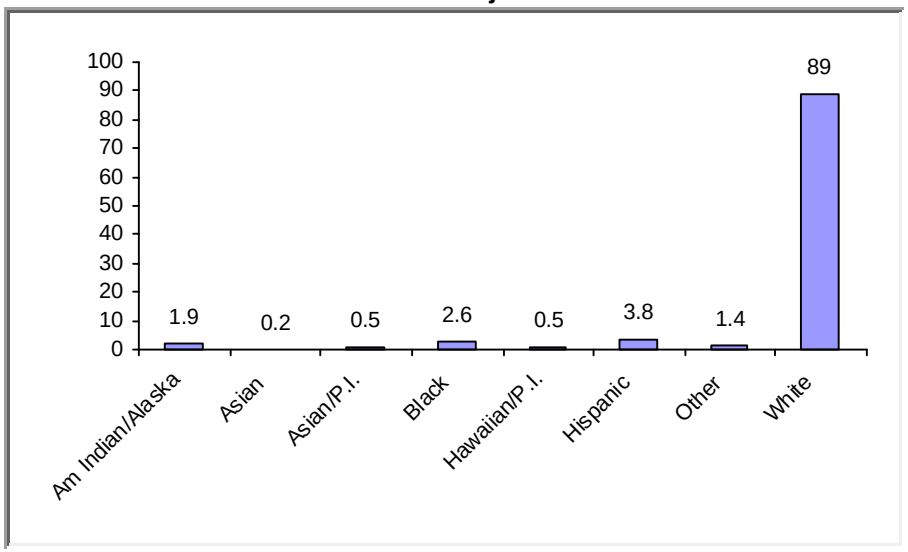
Tenant-Based Rental Assistance (TBRA) Total: **163 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane County, WA

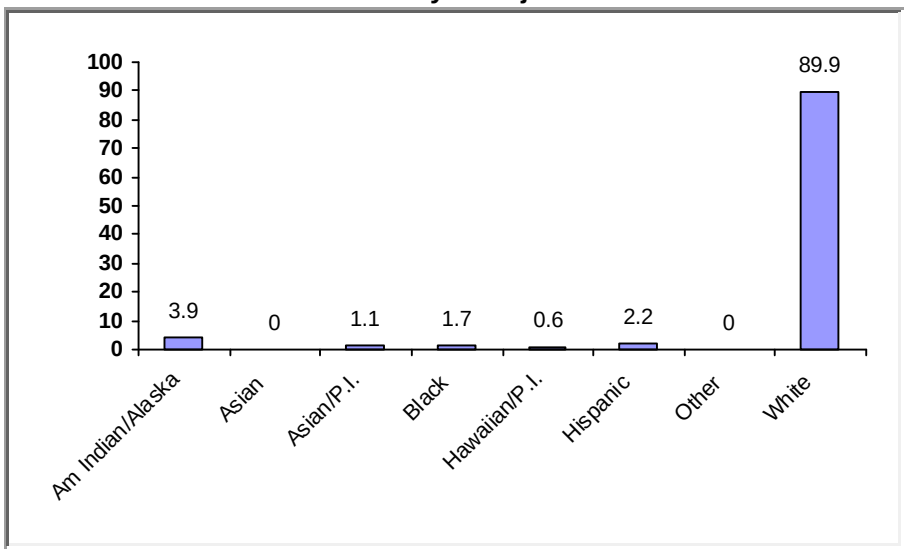
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



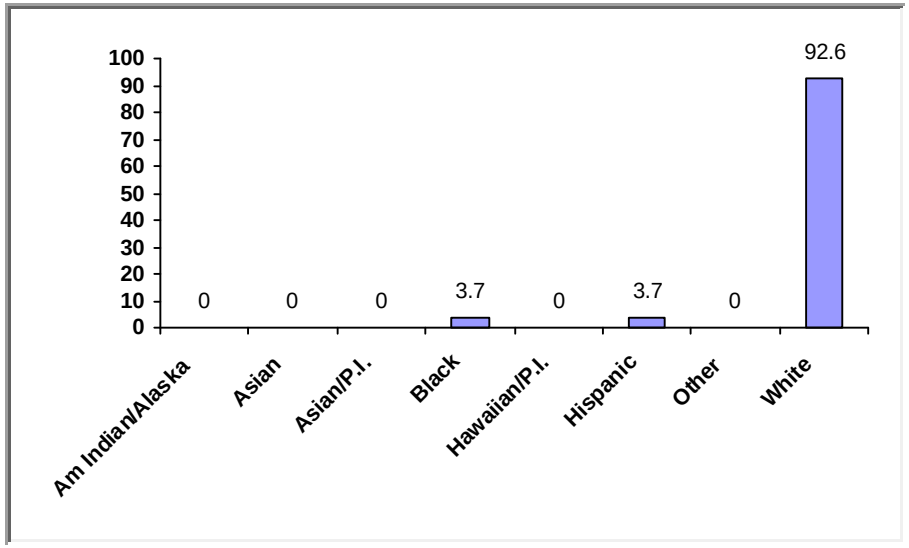
Avg. Total Dev. Cost (TDC)* Per Unit: **$83,041**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,280**

Homeowner Rehabilitation Projects



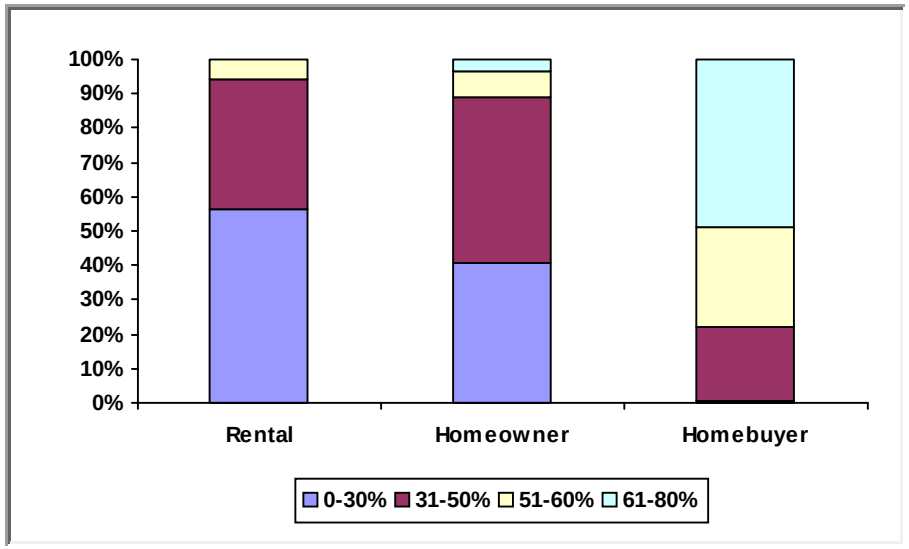
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,600**

* TDC - Includes all sources of funds

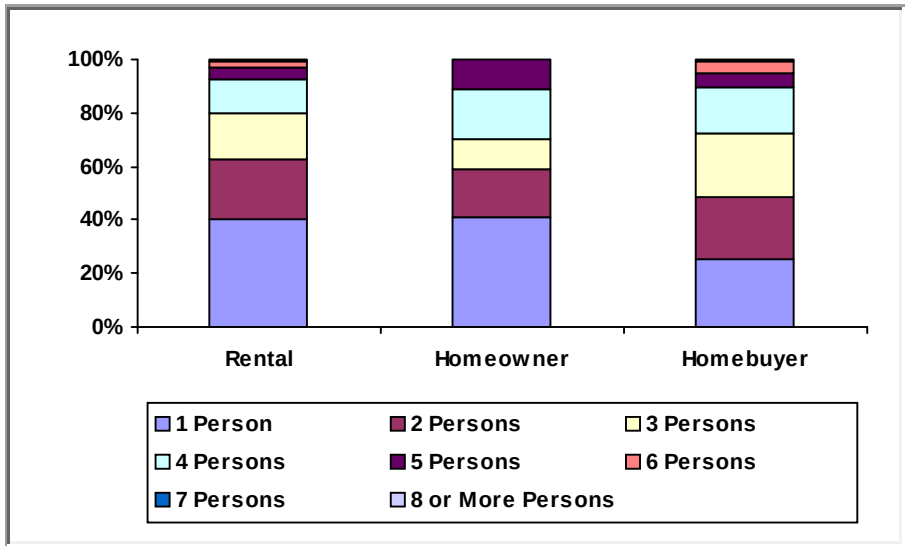
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Spokane County, WA

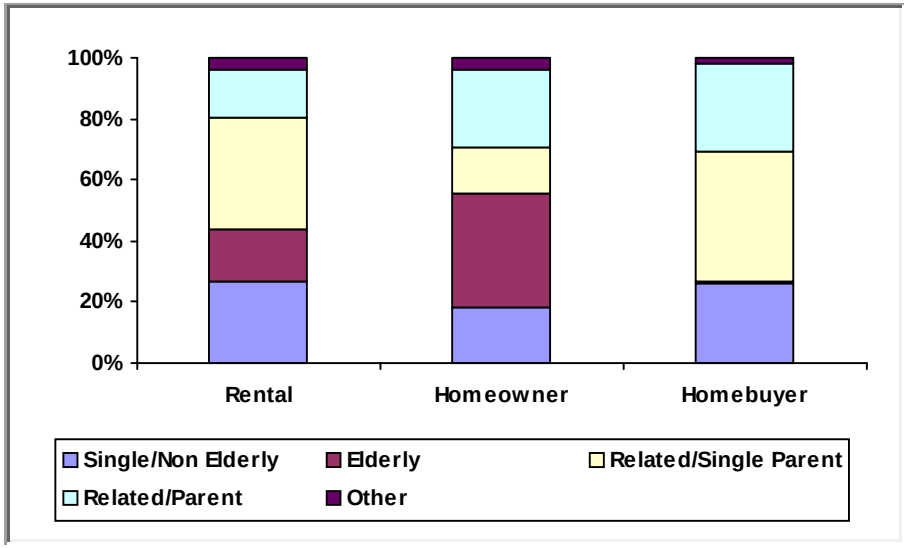
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



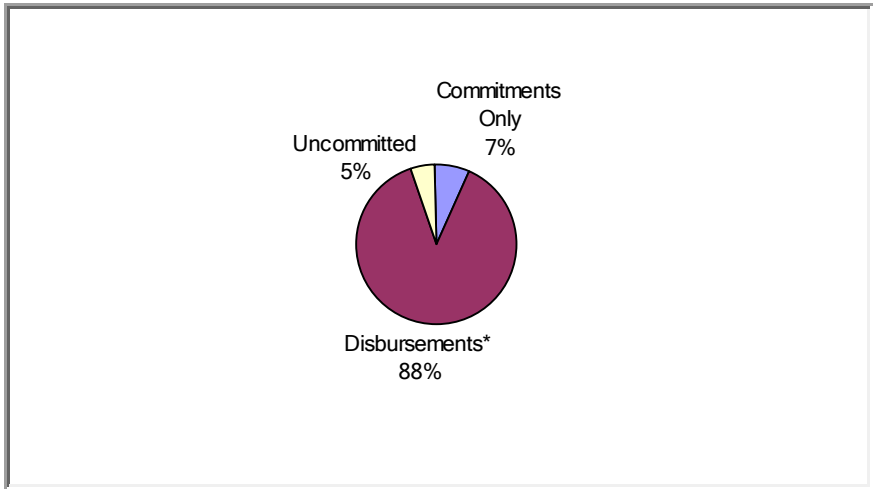
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Tacoma Consortium, WA** **PJ Since:** **1992**

(1) Status of Funds

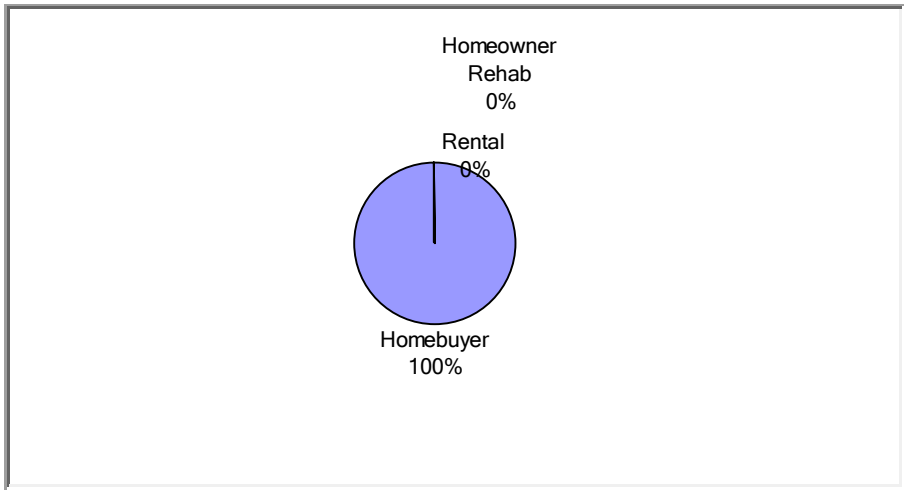
Total HOME Allocations Received: **$36,537,111**



* "Disbursements" include previously committed funds.

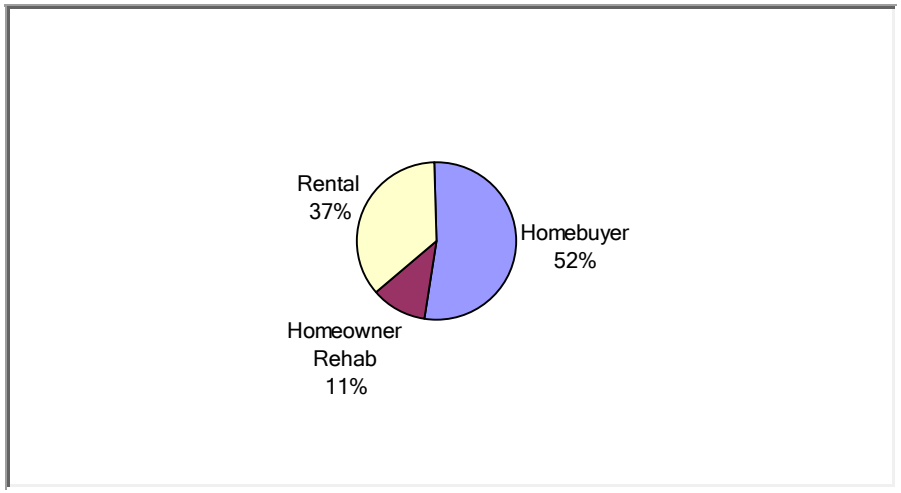
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **21**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **976**



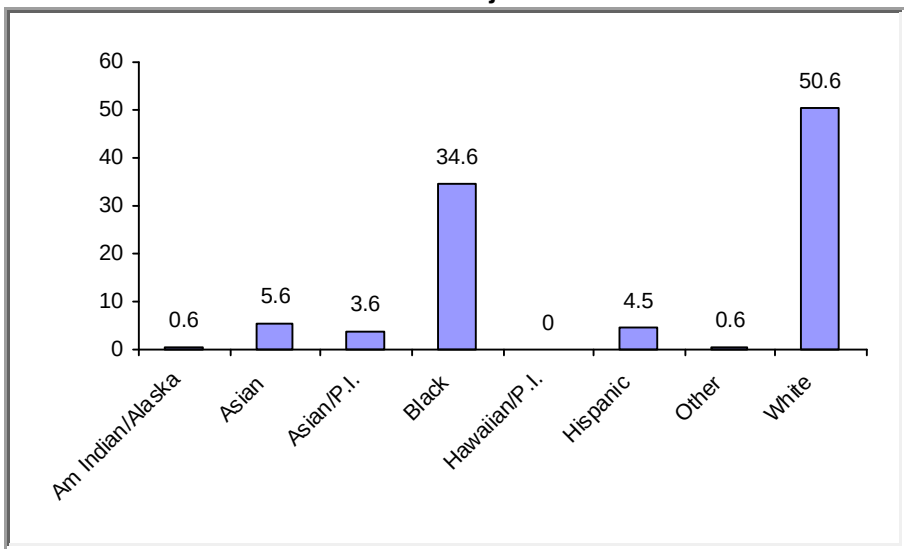
Tenant-Based Rental Assistance (TBRA) Total: **951 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Tacoma Consortium, WA

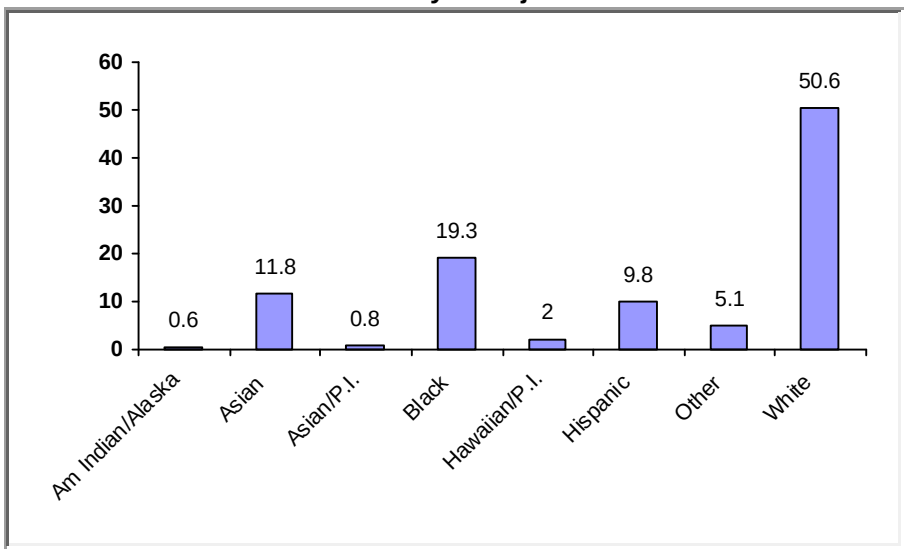
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



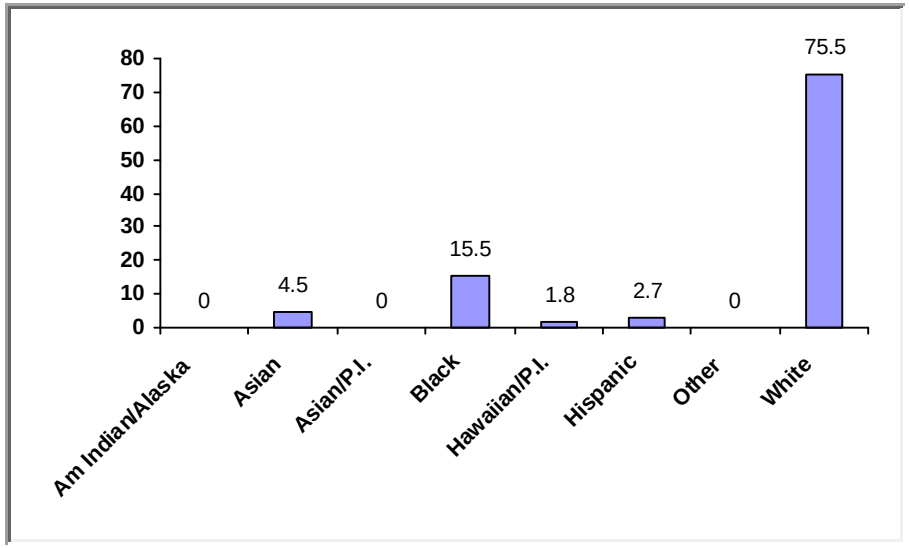
Avg. Total Dev. Cost (TDC)* Per Unit: **$145,133**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$137,129**

Homeowner Rehabilitation Projects

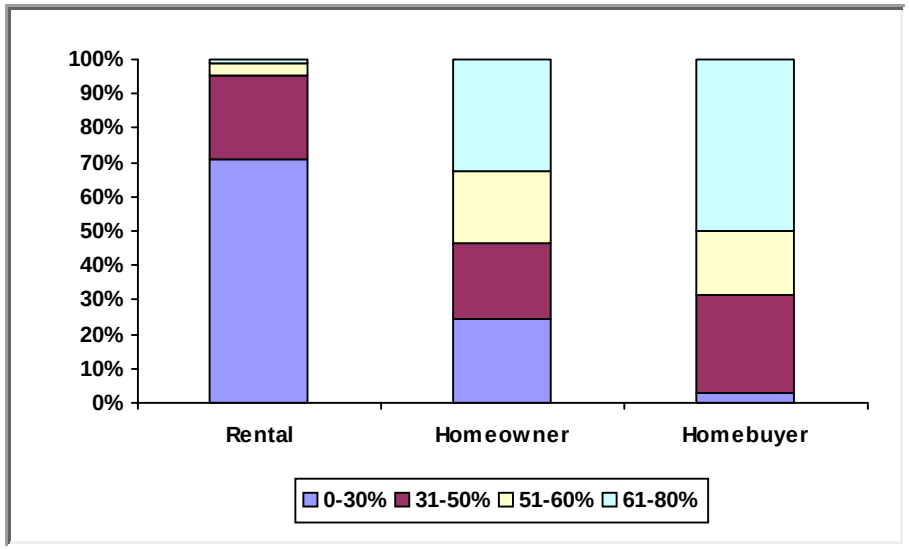


Avg. Total Dev. Cost (TDC)* Per Unit: **$47,824**

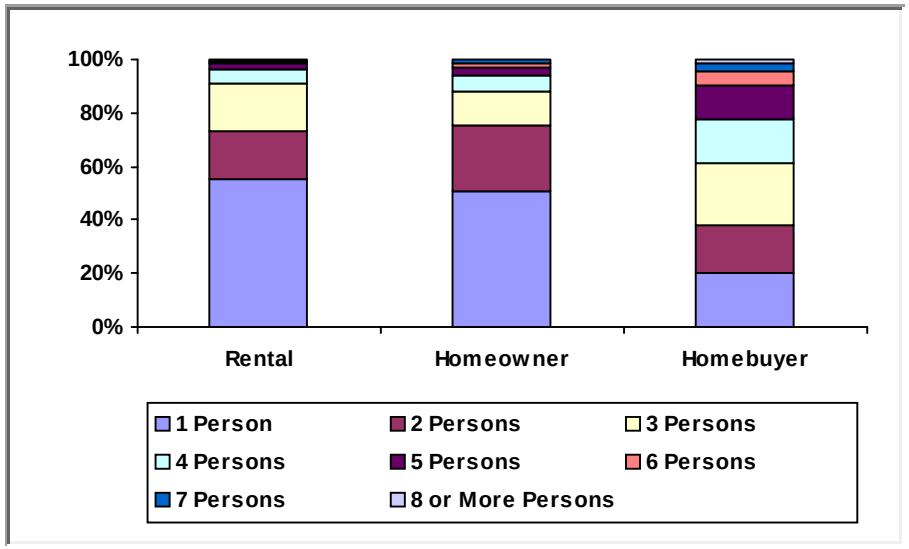
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

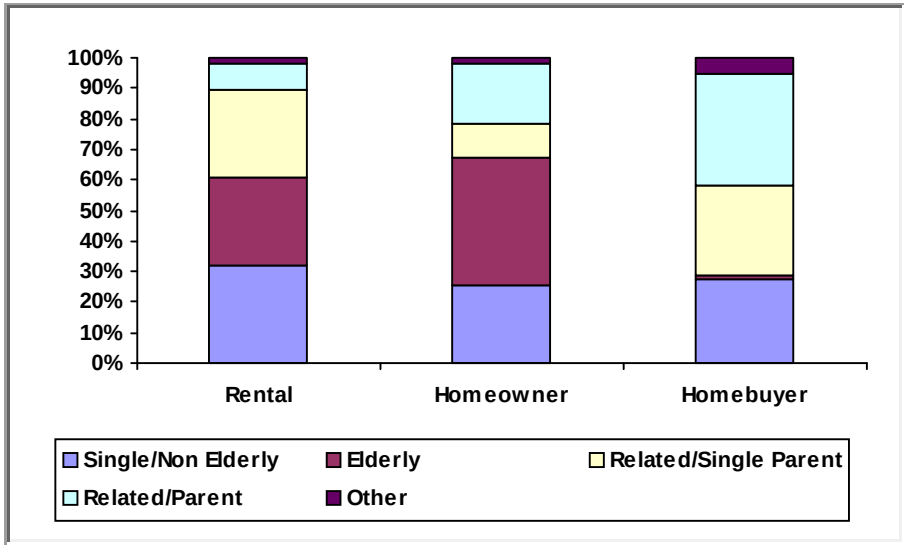
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

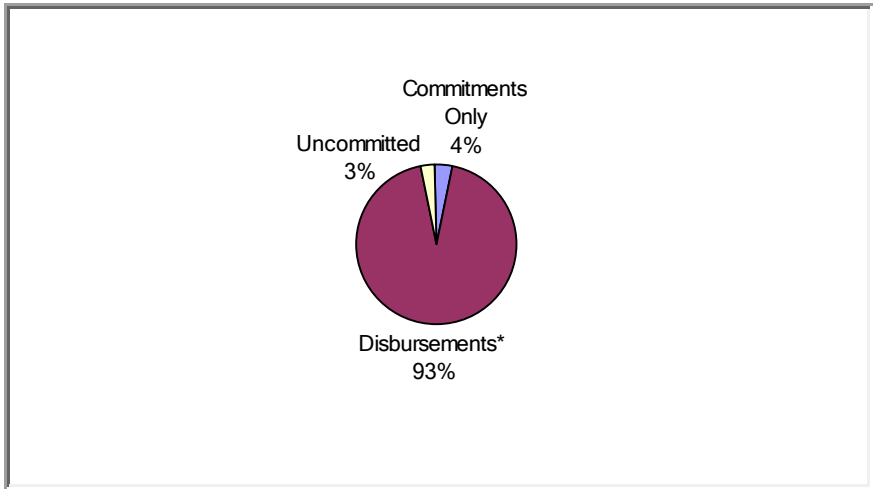
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Thurston County Consortium, WA** **PJ Since:** **2003**

(1) Status of Funds

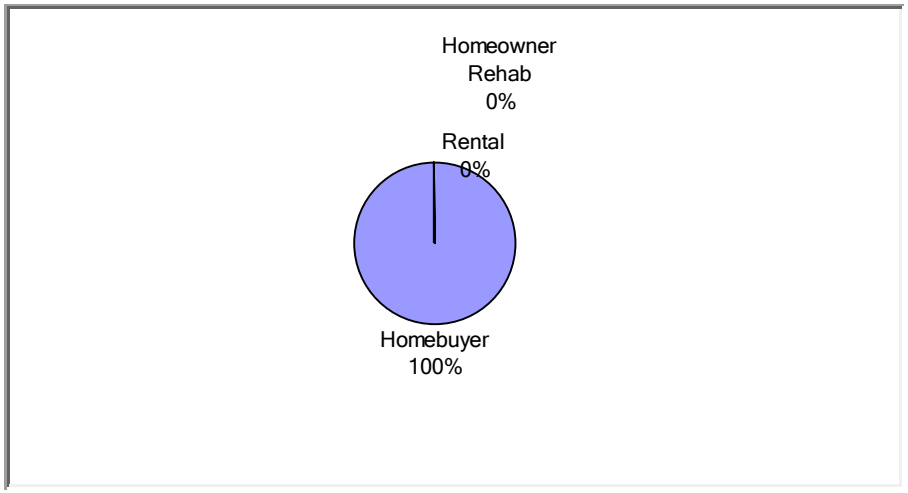
Total HOME Allocations Received: **$8,195,606**



* "Disbursements" include previously committed funds.

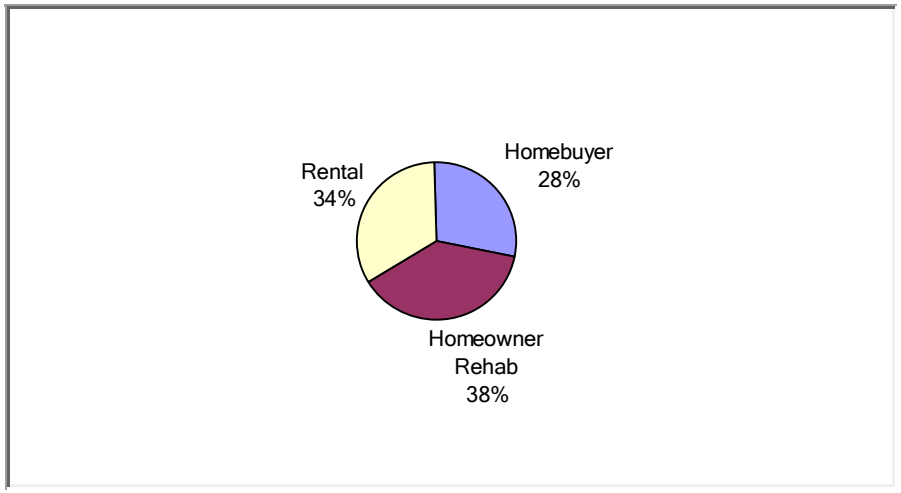
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2003 Total: **124**



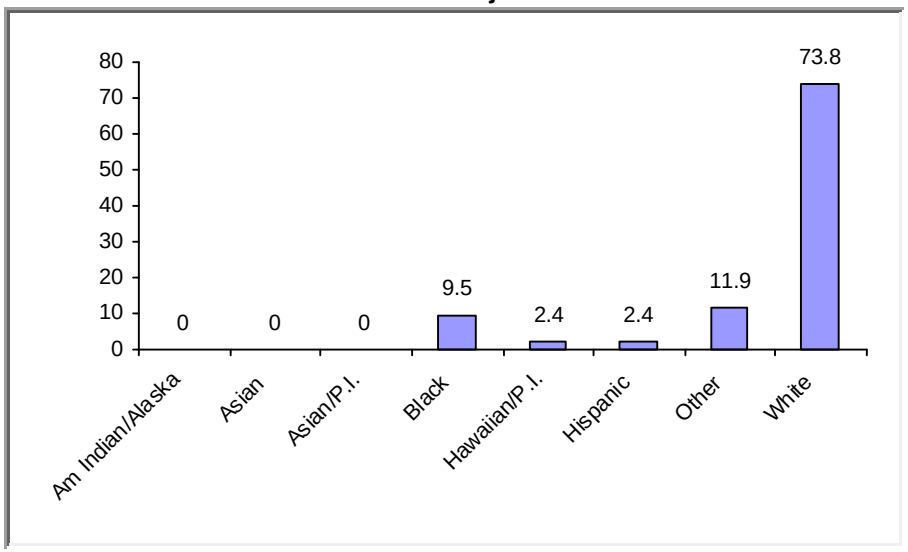
Tenant-Based Rental Assistance (TBRA) Total: **924 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Thurston County Consortium, WA

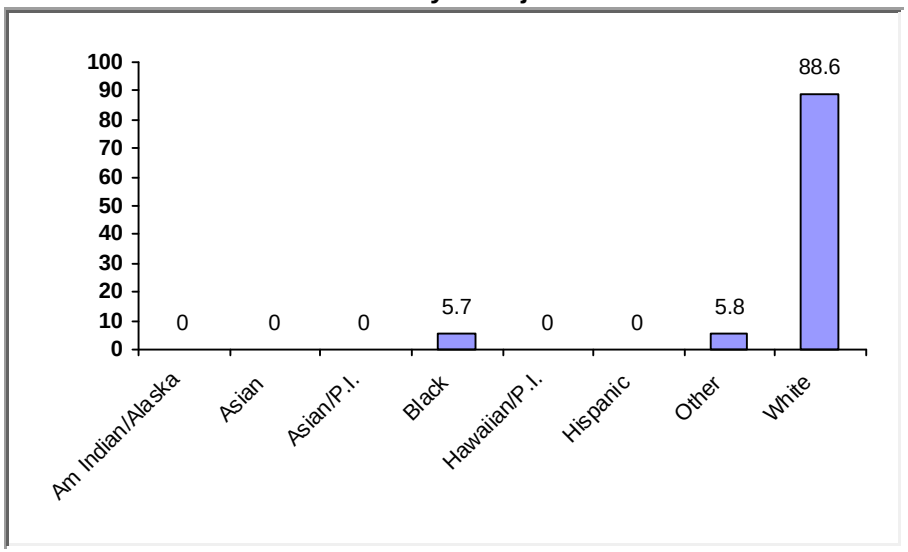
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



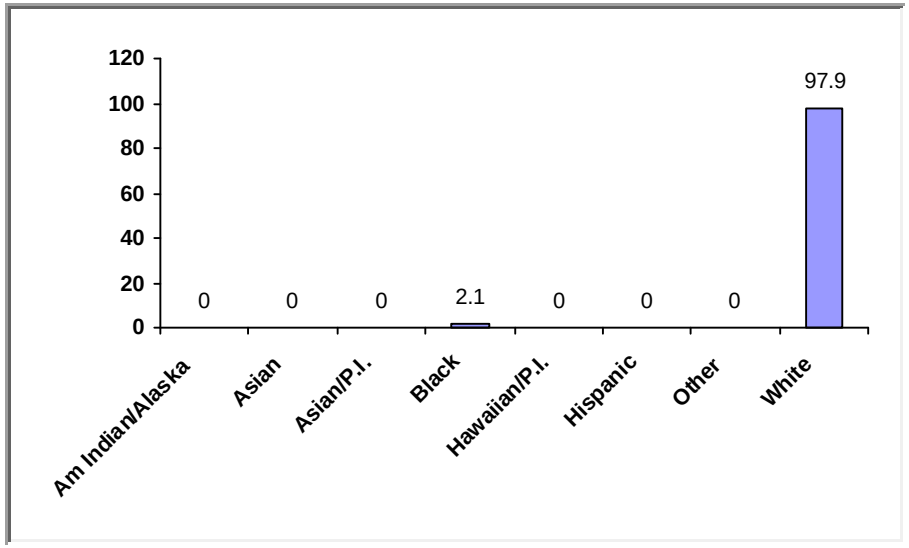
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,850**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$187,202**

Homeowner Rehabilitation Projects

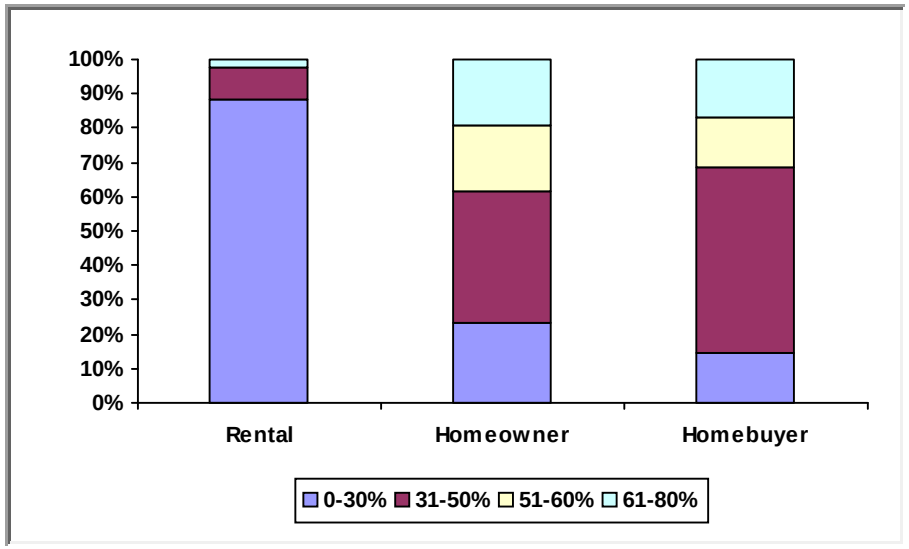


Avg. Total Dev. Cost (TDC)* Per Unit: **$19,589**

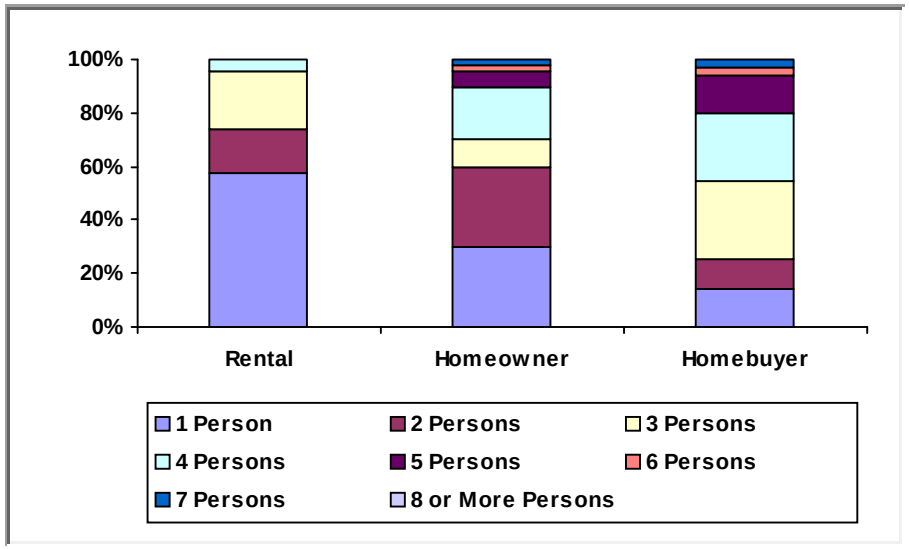
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

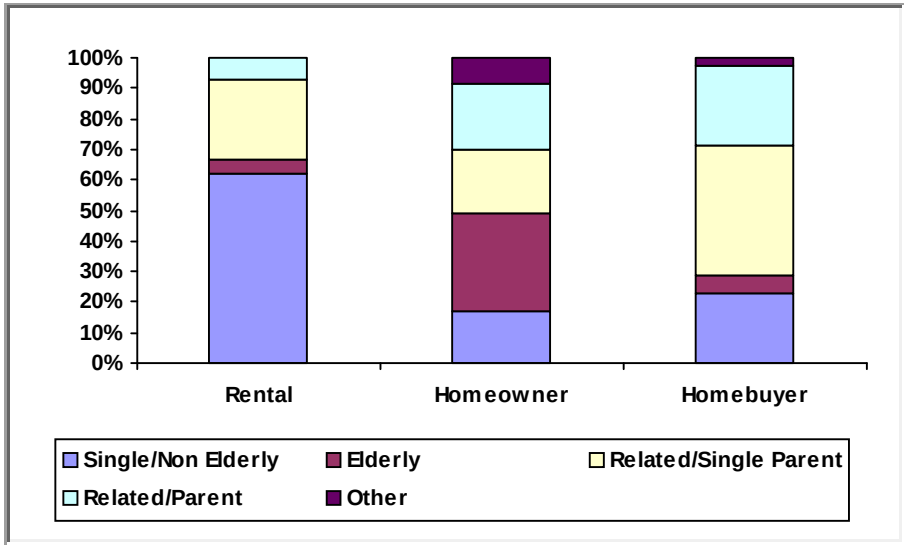
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



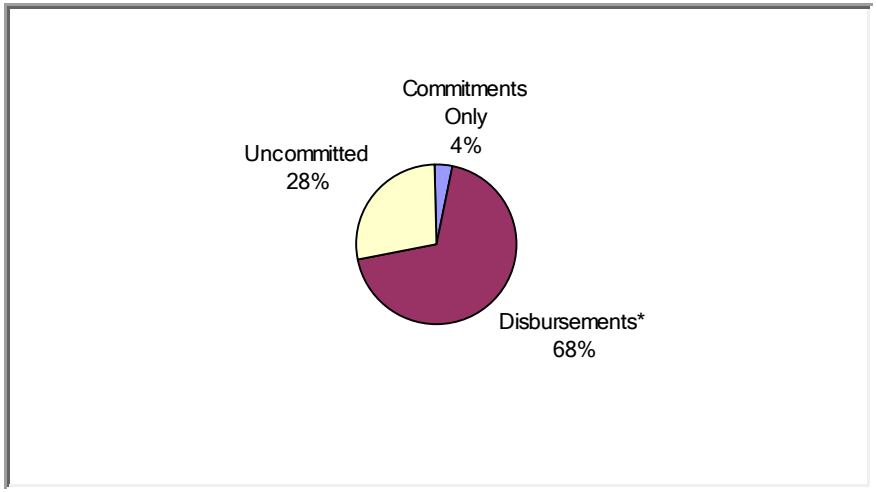
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Vancouver, WA **PJ Since:** 2009

(1) Status of Funds

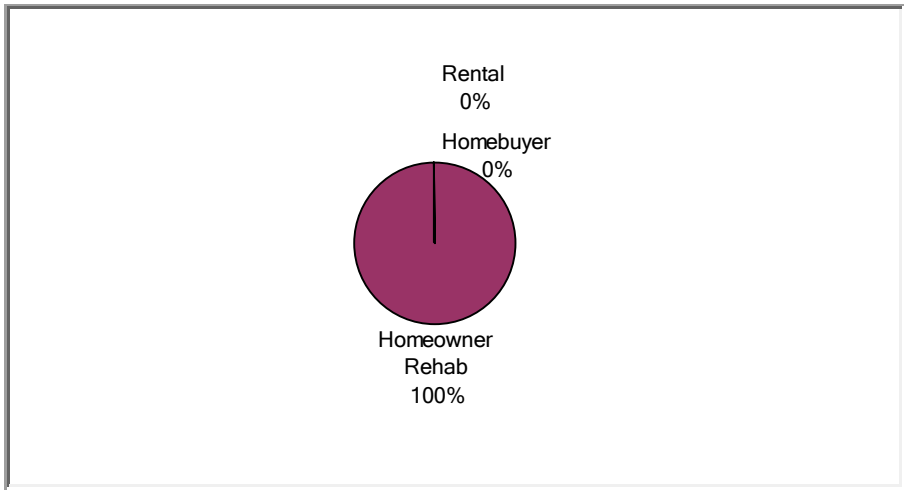
Total HOME Allocations Received: **$3,129,034**



* "Disbursements" include previously committed funds.

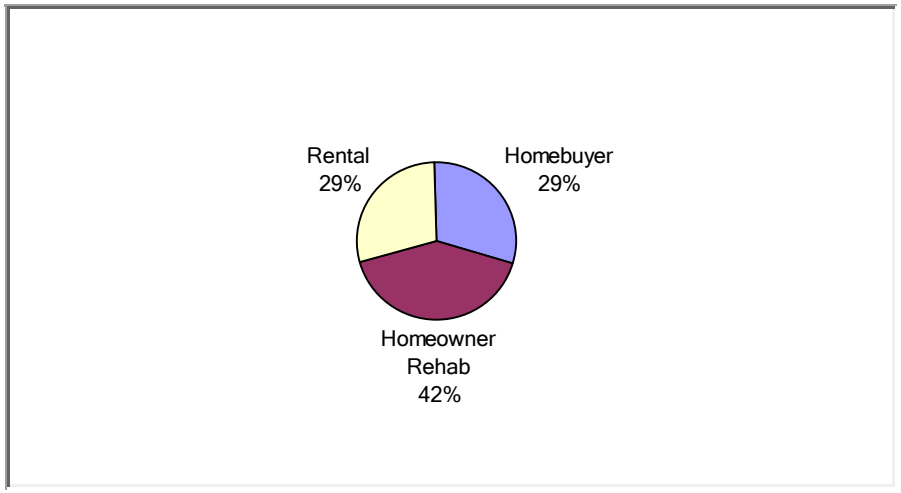
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **2**



New Tenant-Based Rental Assistance (TBRA): **7 Households**

Cumulative Since: 2009 Total: **17**



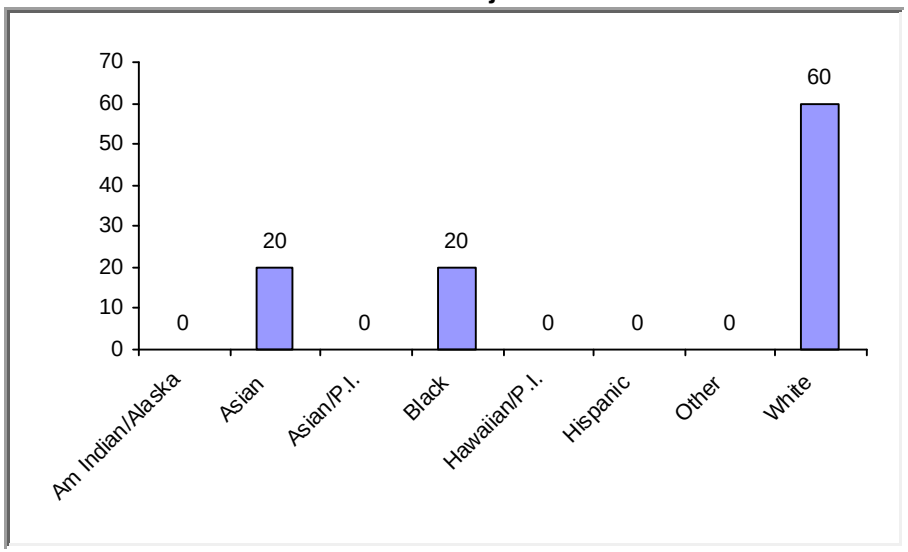
Tenant-Based Rental Assistance (TBRA) Total: **164 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

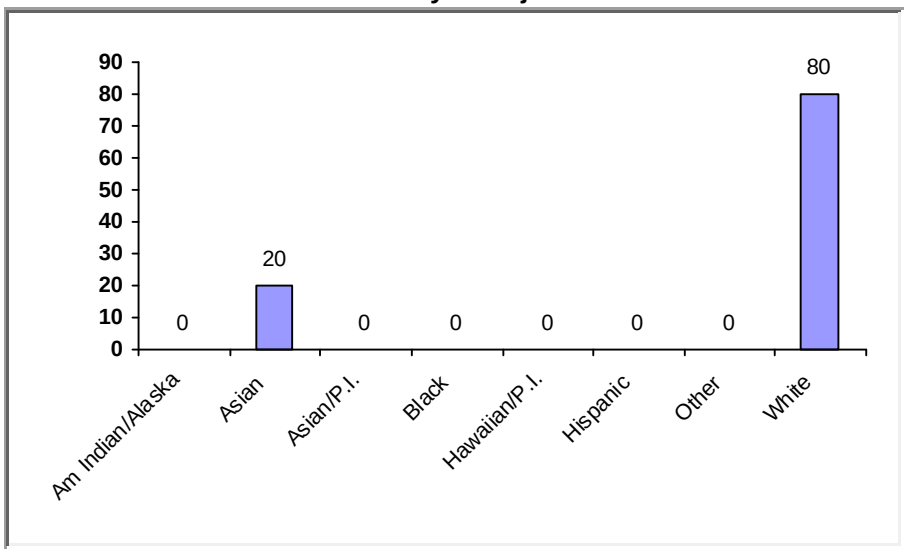
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



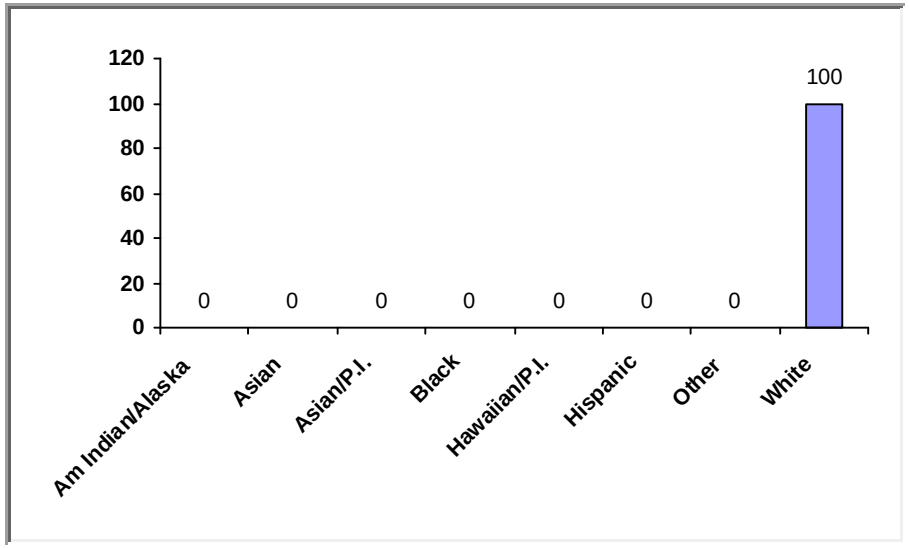
Avg. Total Dev. Cost (TDC)* Per Unit: **$174,806**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$150,789**

Homeowner Rehabilitation Projects



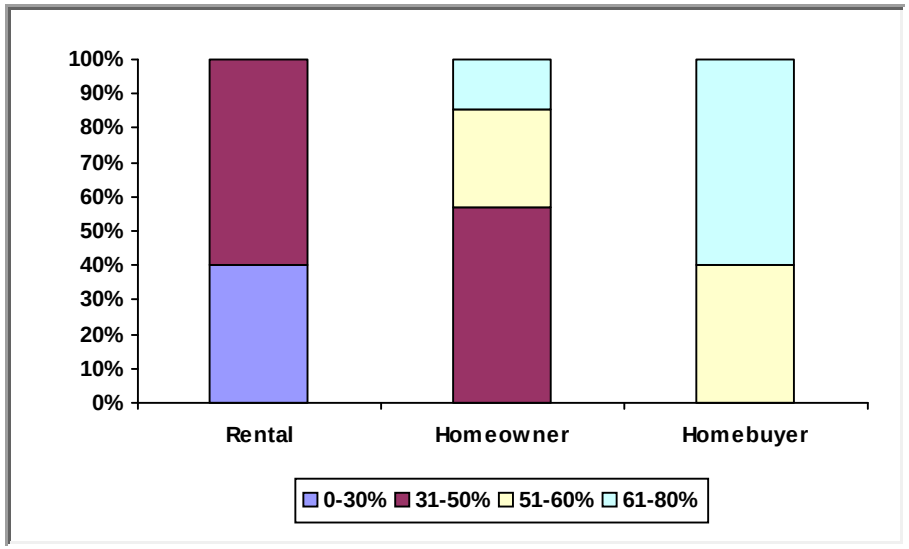
Avg. Total Dev. Cost (TDC)* Per Unit: **$26,245**

* TDC - Includes all sources of funds

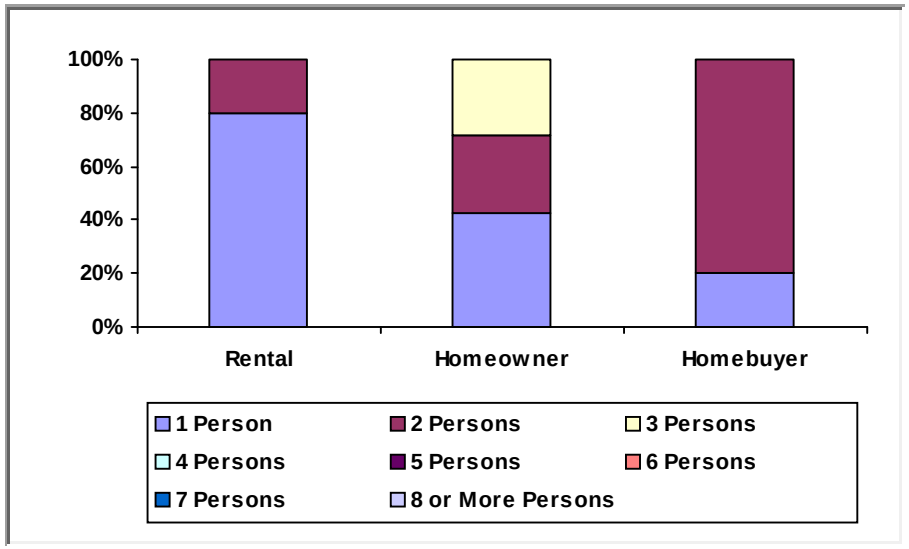
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Vancouver, WA

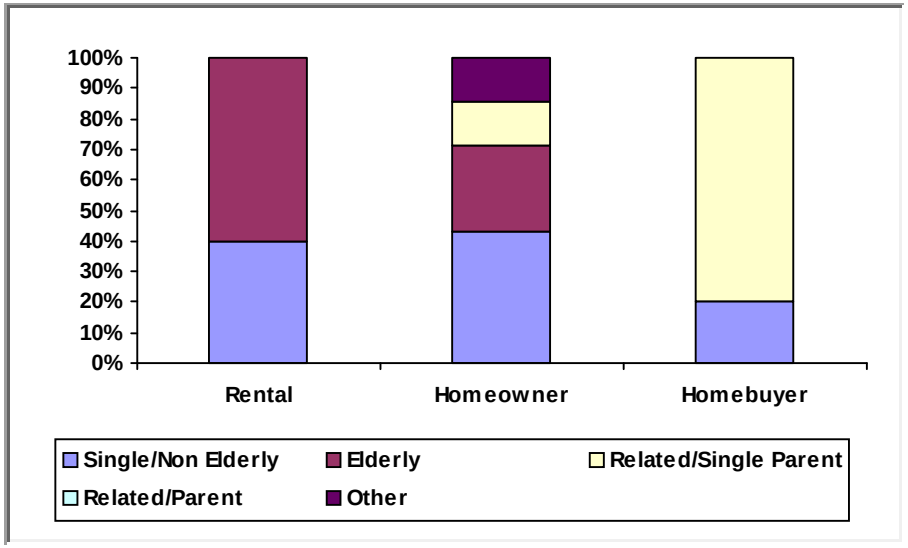
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

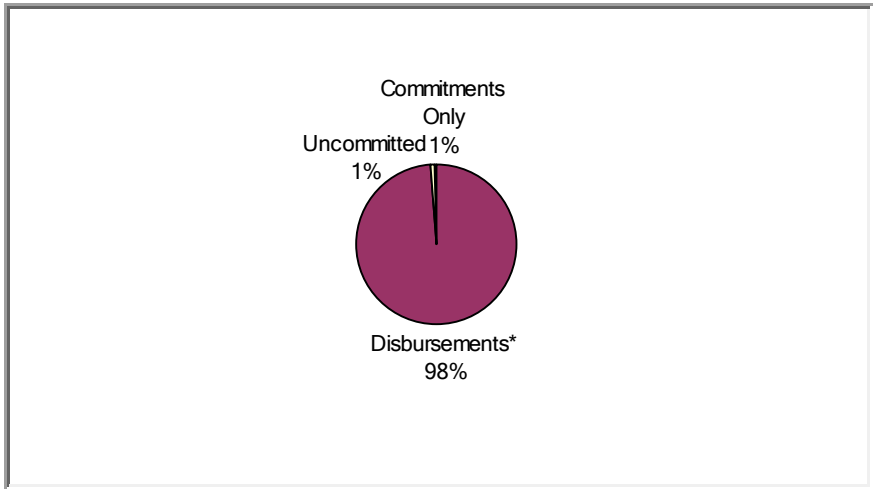
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Yakima, WA** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$11,112,621**



* "Disbursements" include previously committed funds.

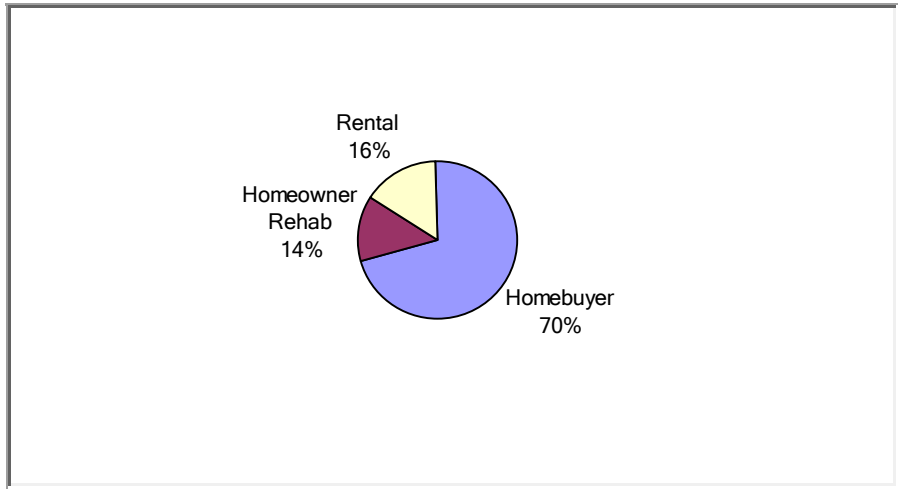
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **821**



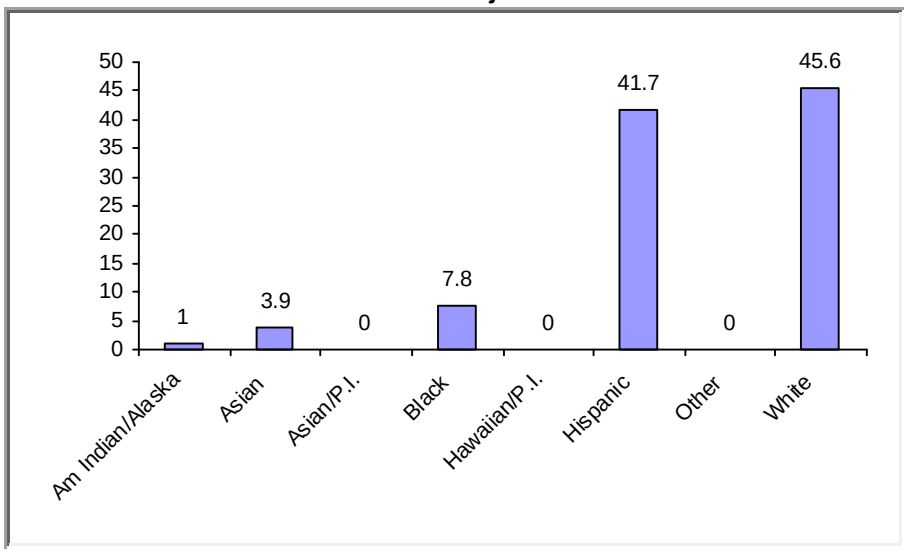
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

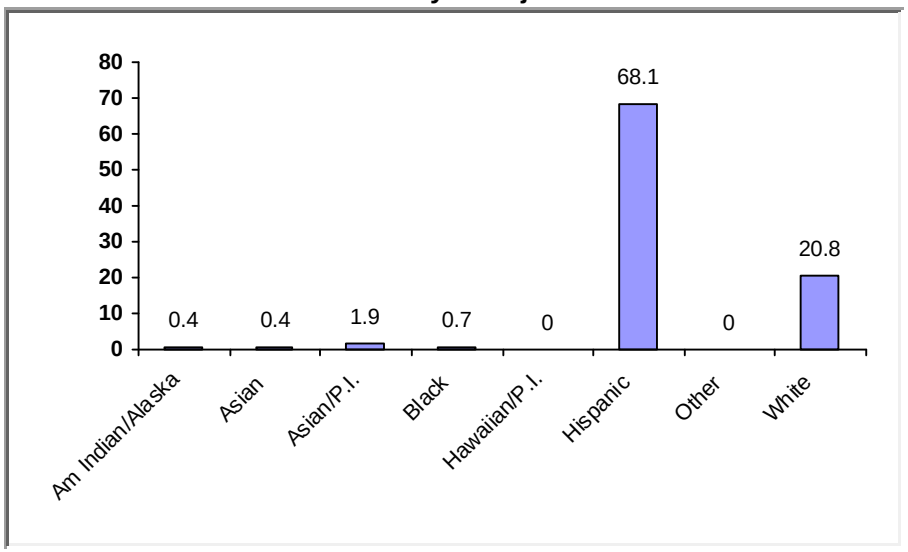
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



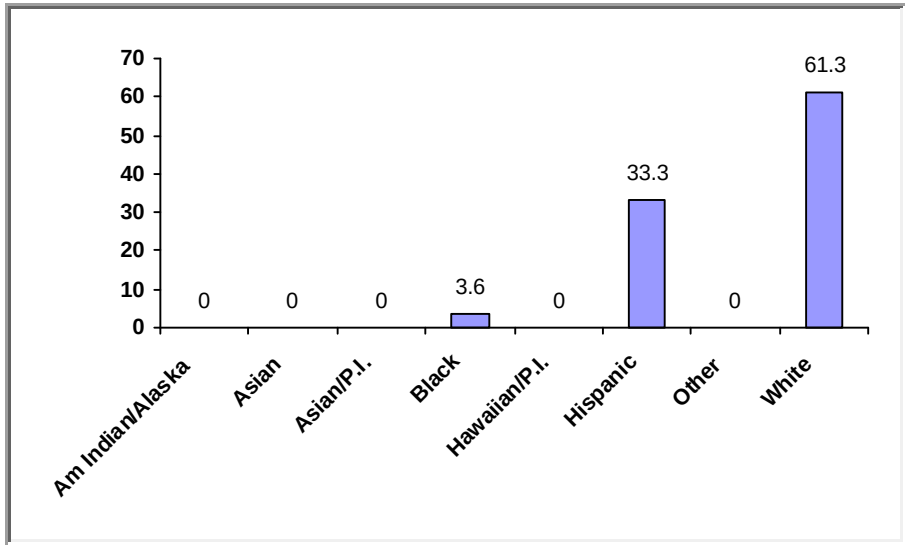
Avg. Total Dev. Cost (TDC)* Per Unit: **$17,519**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$88,056**

Homeowner Rehabilitation Projects



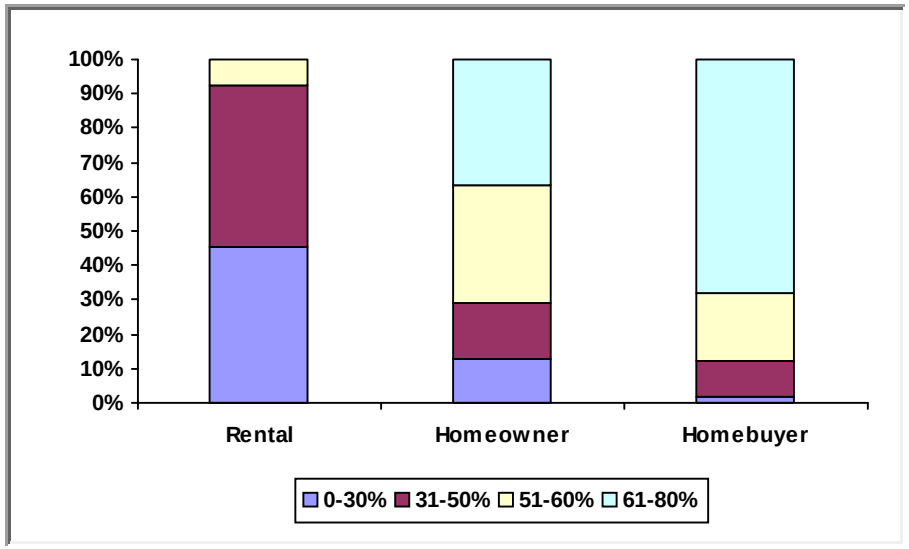
Avg. Total Dev. Cost (TDC)* Per Unit: **$34,855**

* TDC - Includes all sources of funds

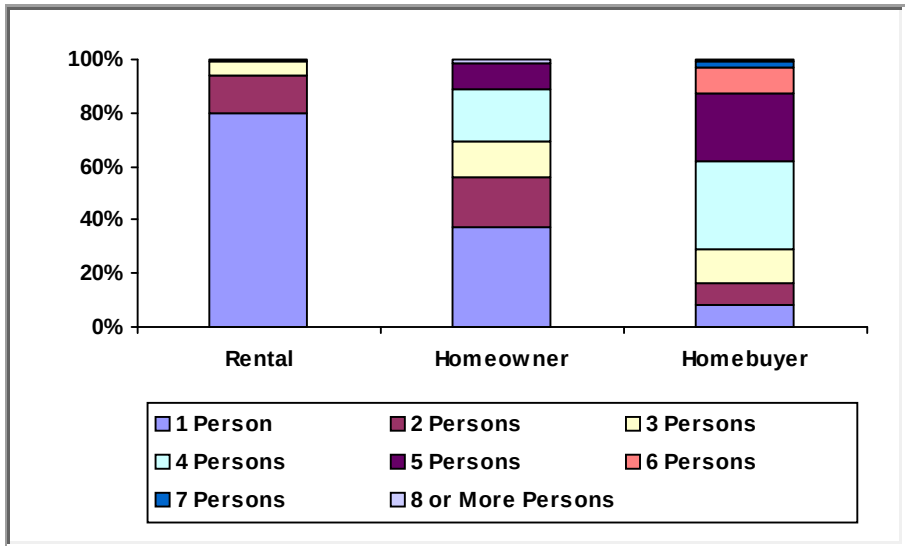
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima, WA

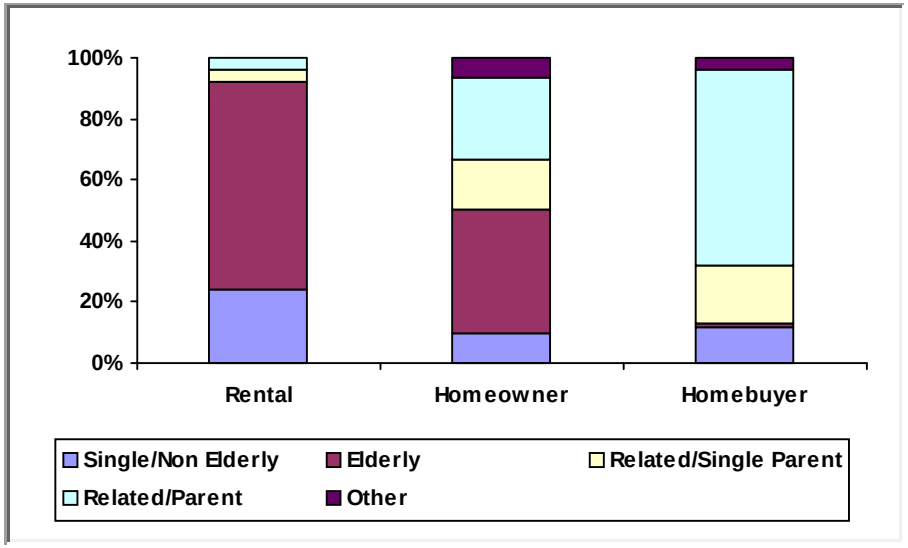
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



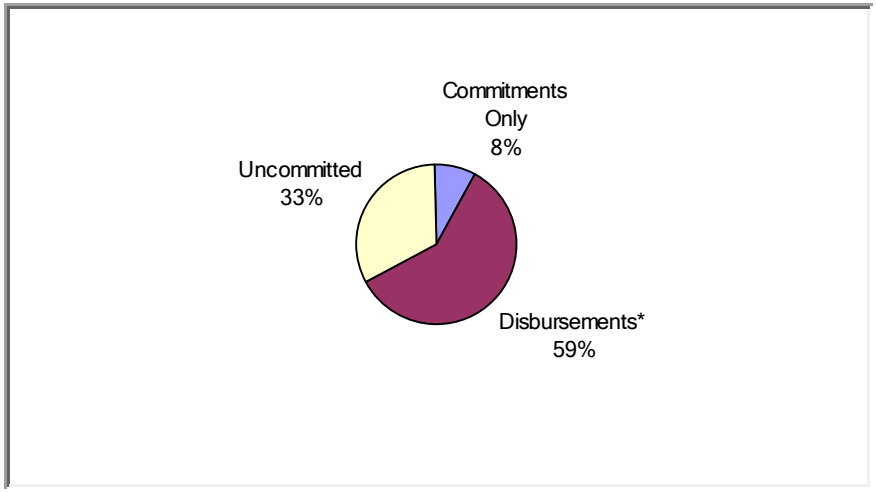
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Yakima County Consortium, WA** **PJ Since:** **2010**

(1) Status of Funds

Total HOME Allocations Received: **$1,797,113**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No activities reported.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2010 Total: **0**

No activities reported.

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Yakima County Consortium, WA

(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects

No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homeowner Rehabilitation Projects

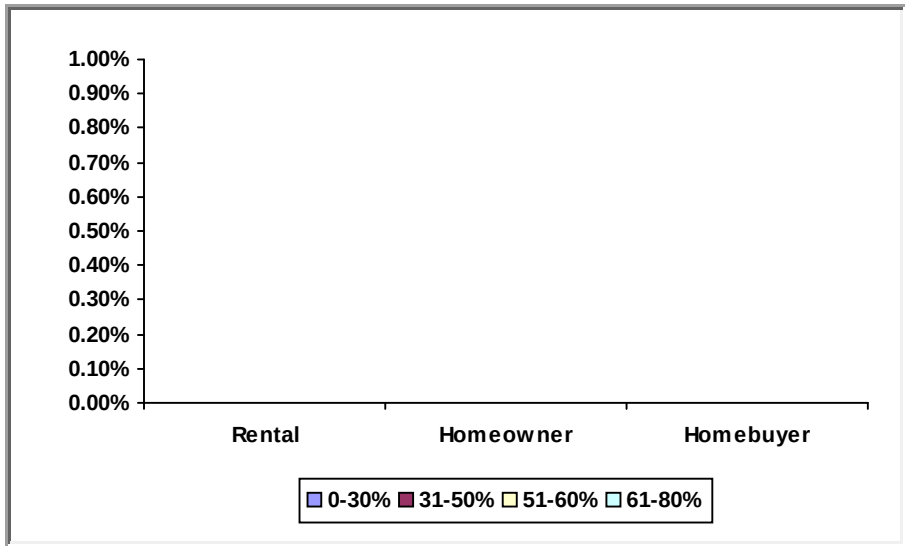
No activities reported.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

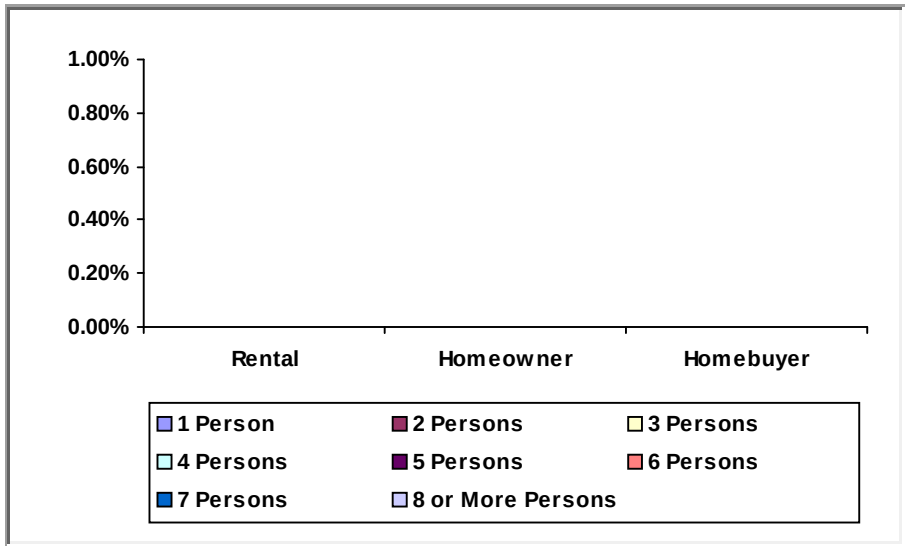
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

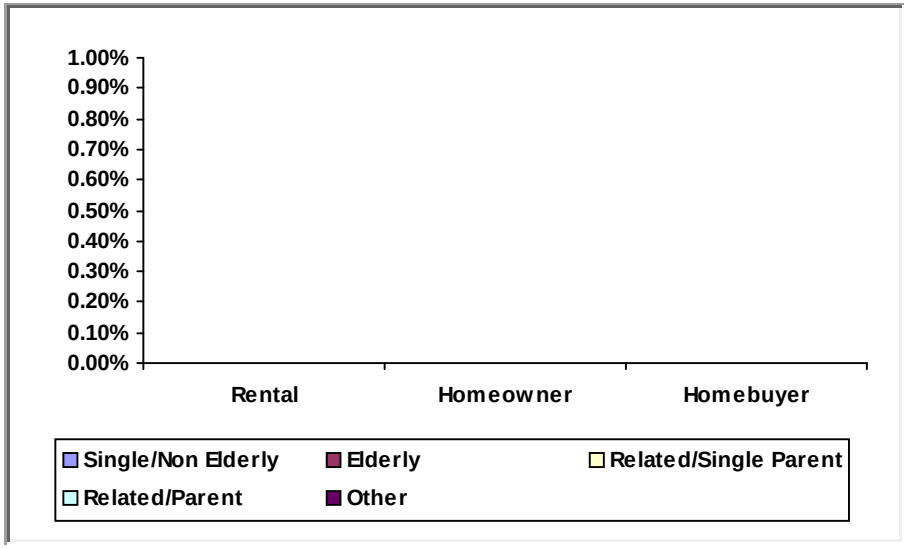
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

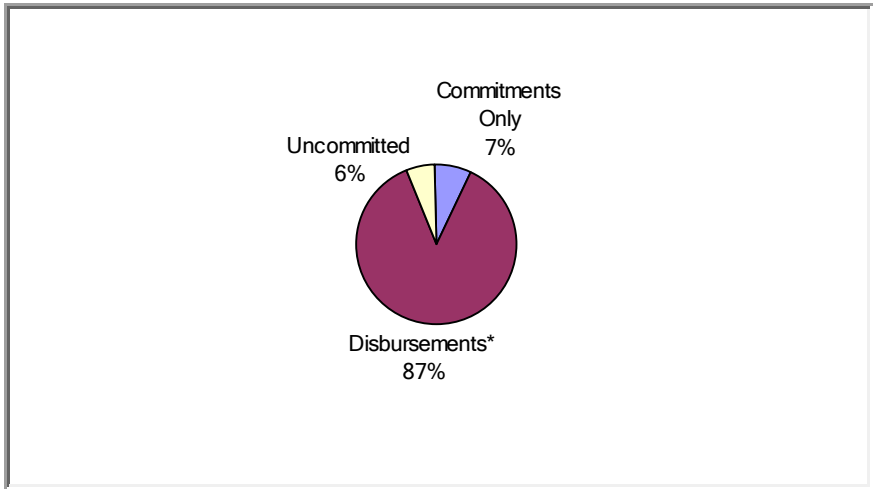
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Dane County, WI** **PJ Since:** **2002**

(1) Status of Funds

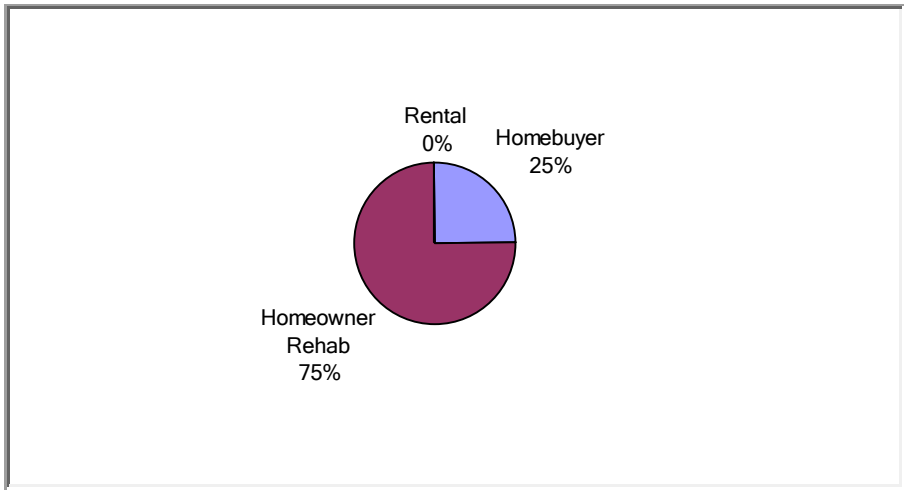
Total HOME Allocations Received: **$6,330,504**



* "Disbursements" include previously committed funds.

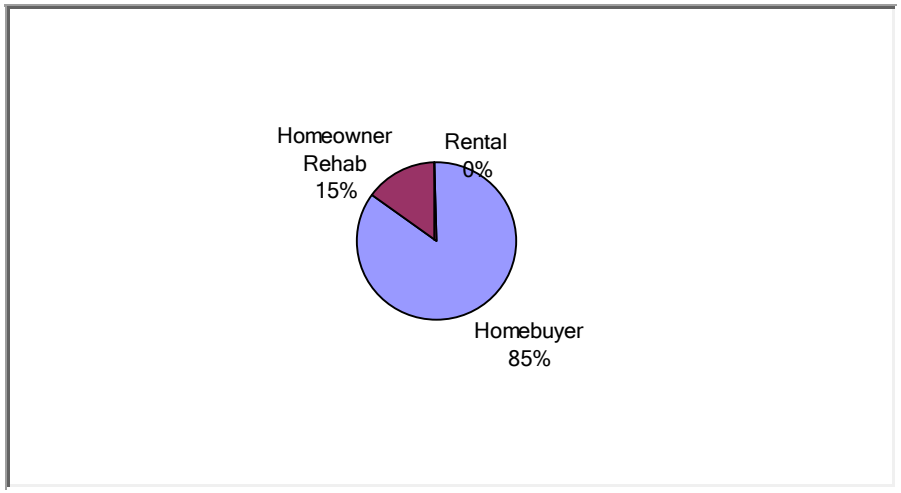
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **206**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Dane County, WI

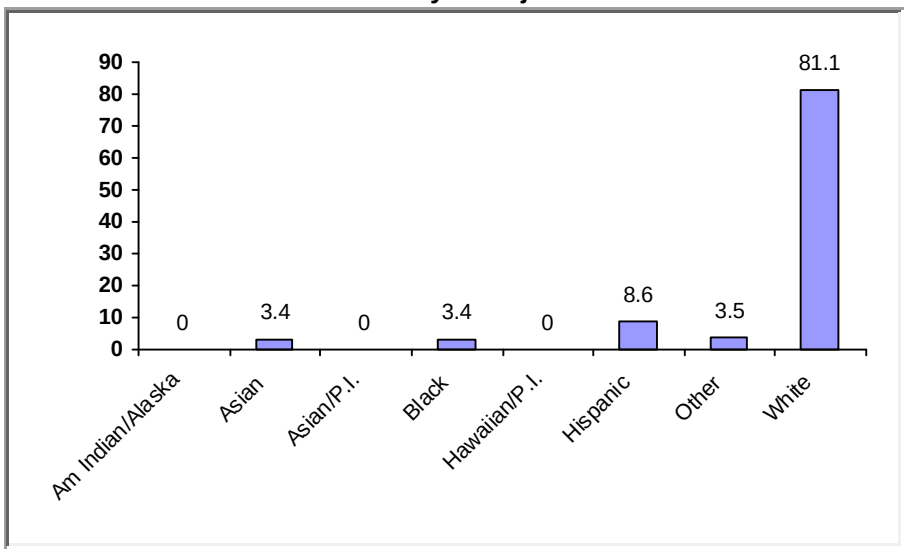
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

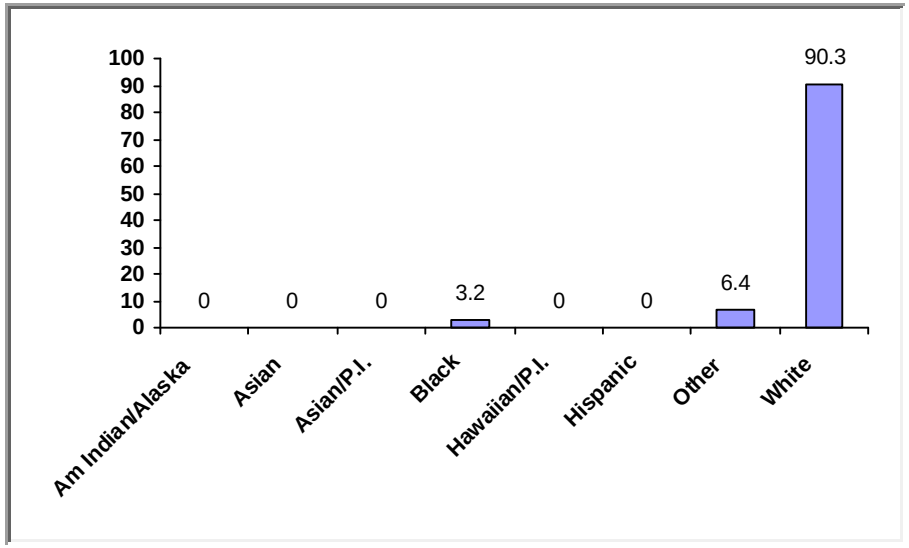
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$139,834**

Homeowner Rehabilitation Projects

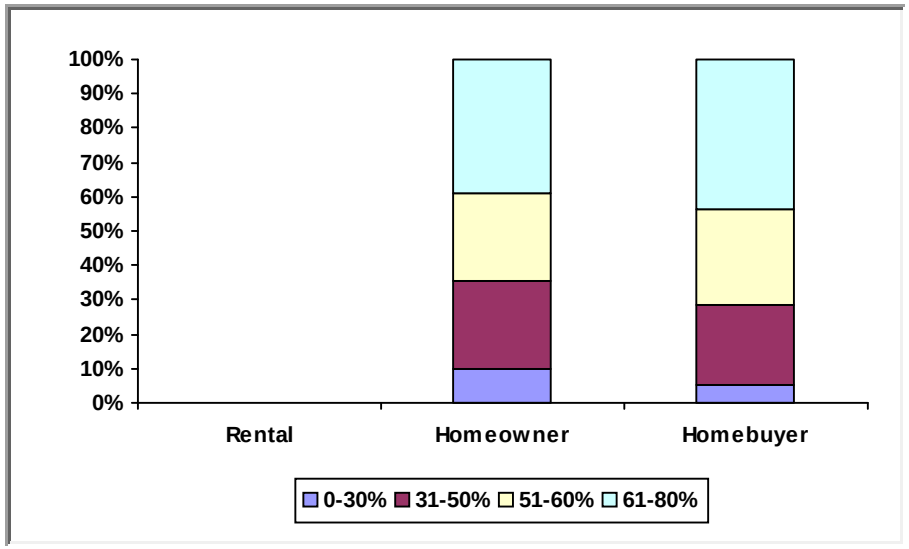


Avg. Total Dev. Cost (TDC)* Per Unit: **$29,747**

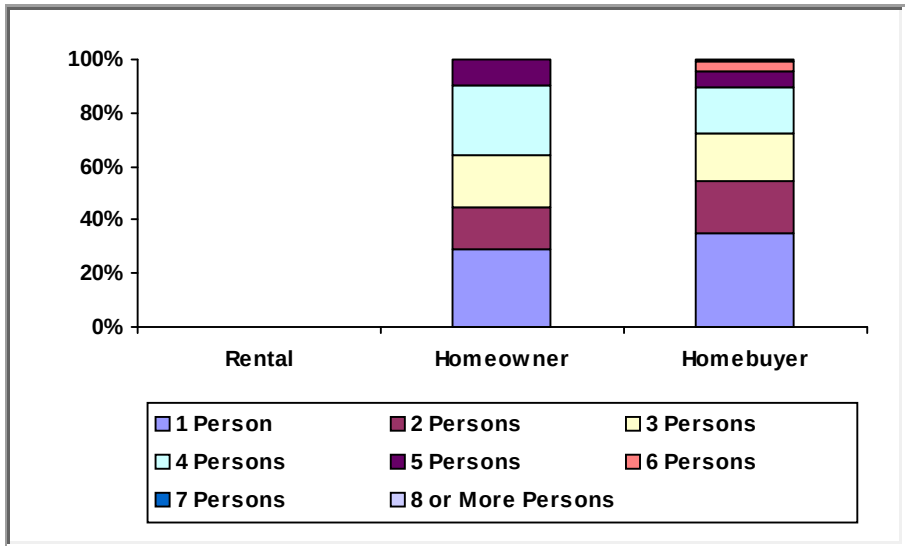
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

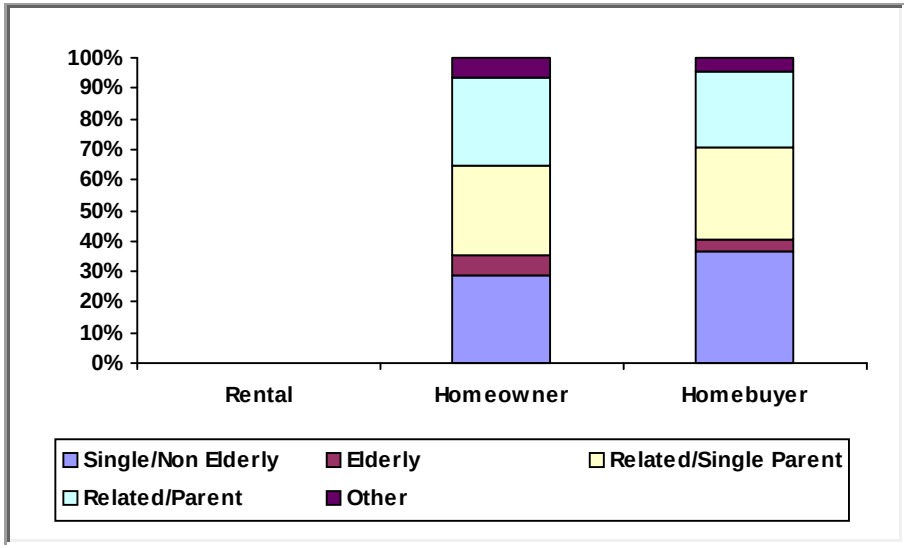
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

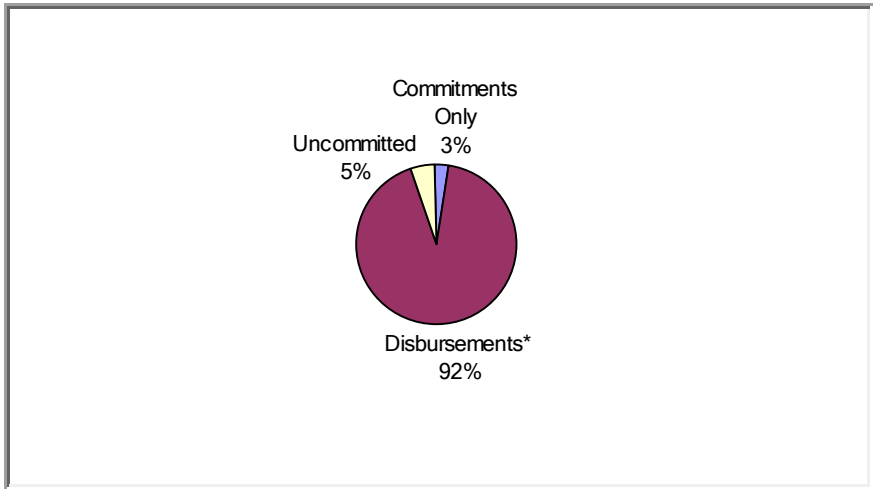
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Eau Claire, WI** **PJ Since:** **1994**

(1) Status of Funds

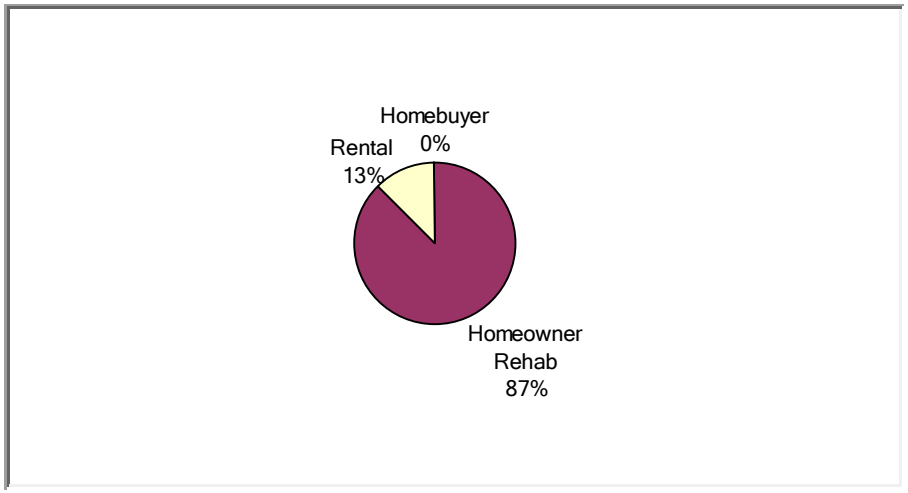
Total HOME Allocations Received: **$8,465,293**



* "Disbursements" include previously committed funds.

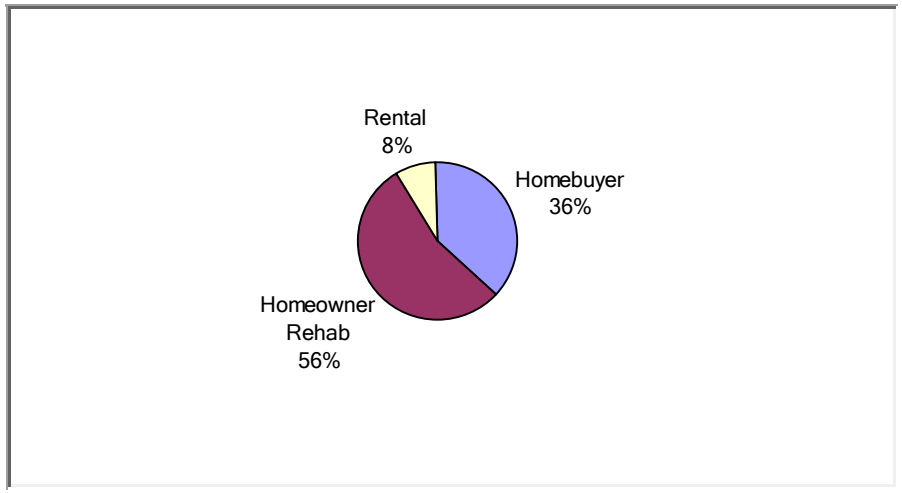
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **1 Household**

Cumulative Since: 1994 Total: **704**



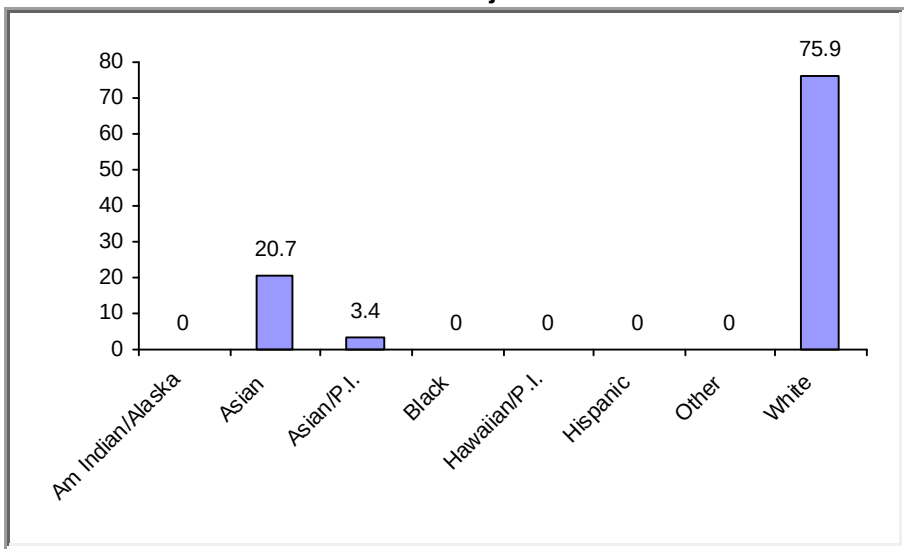
Tenant-Based Rental Assistance (TBRA) Total: **387 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

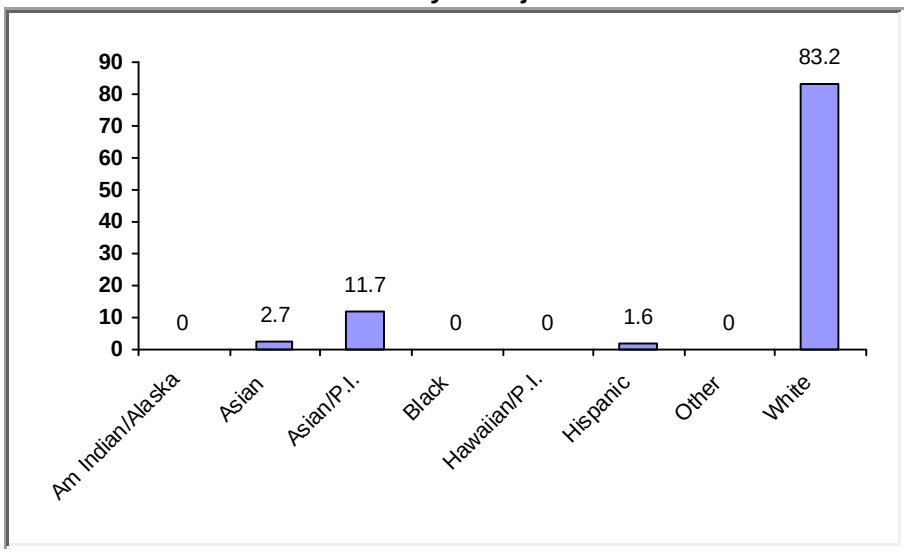
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



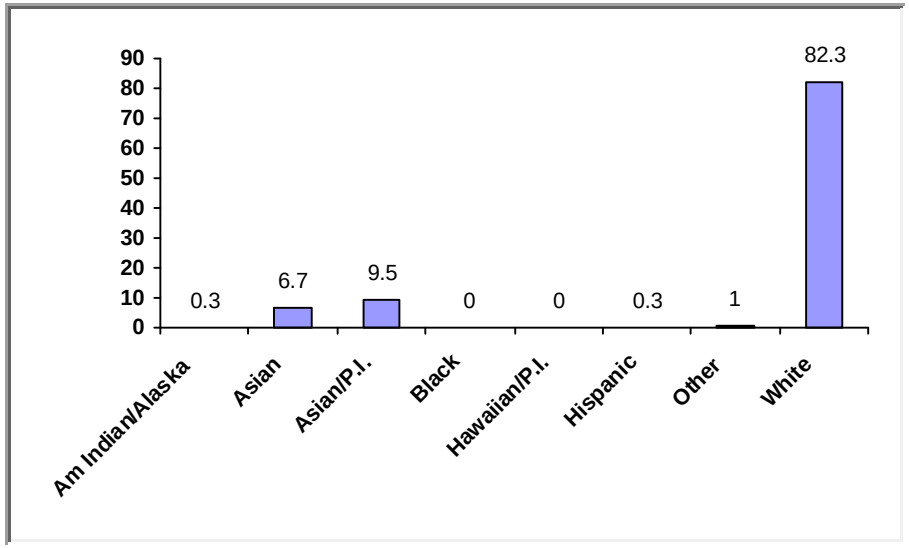
Avg. Total Dev. Cost (TDC)* Per Unit: **$43,314**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$72,649**

Homeowner Rehabilitation Projects



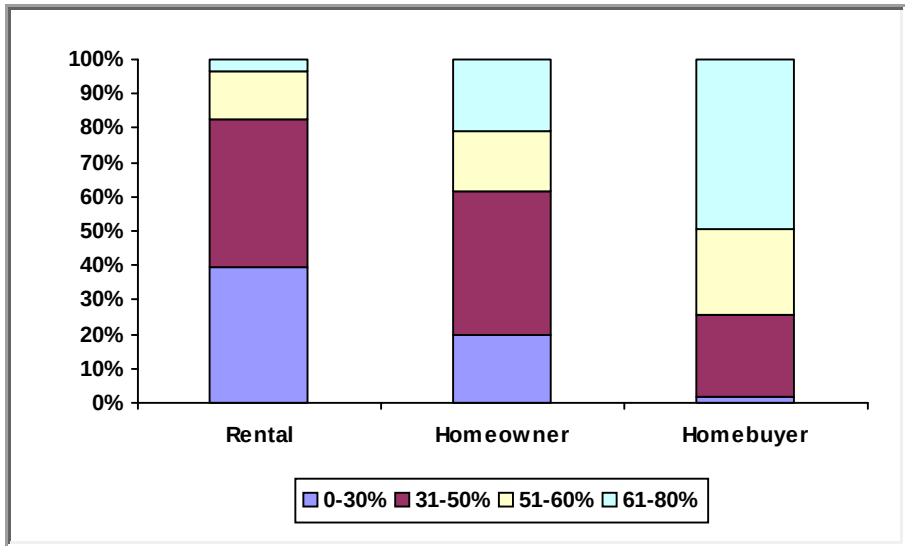
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,986**

* TDC - Includes all sources of funds

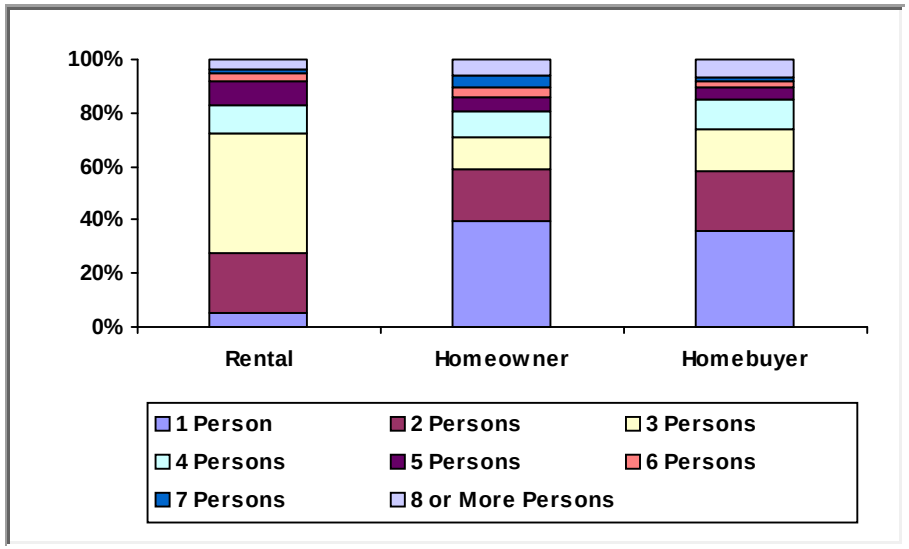
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Eau Claire, WI

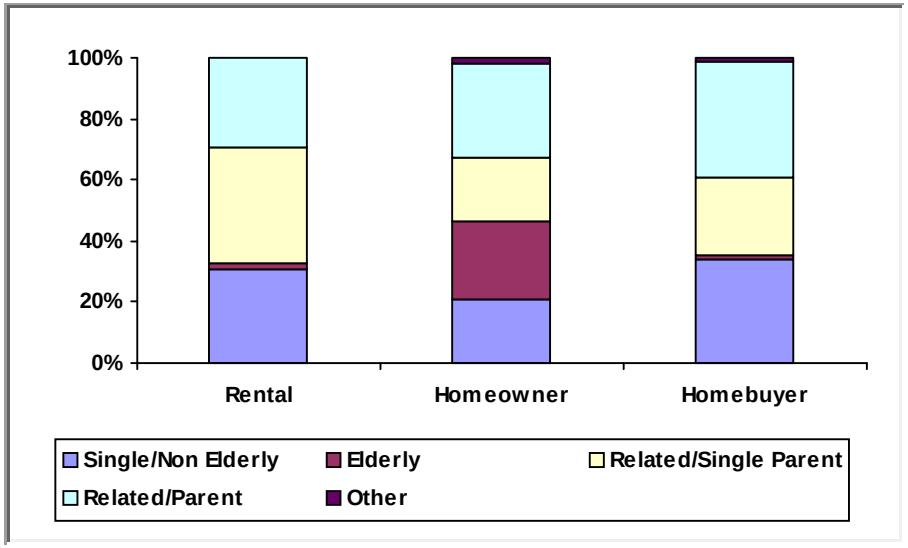
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



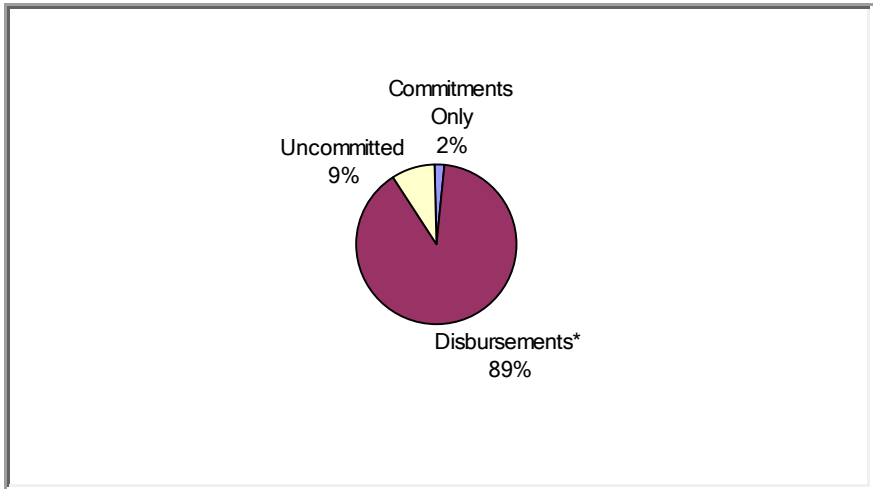
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Green Bay, WI** **PJ Since:** **1992**

(1) Status of Funds

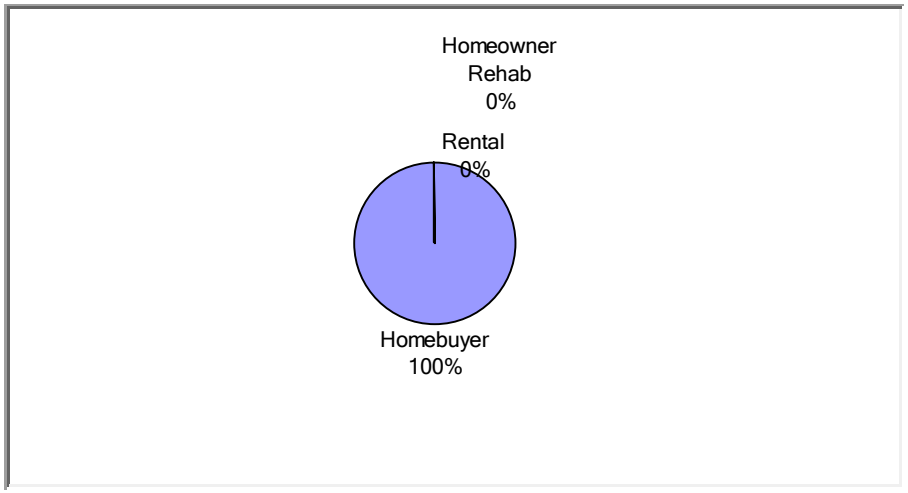
Total HOME Allocations Received: **$13,262,329**



* "Disbursements" include previously committed funds.

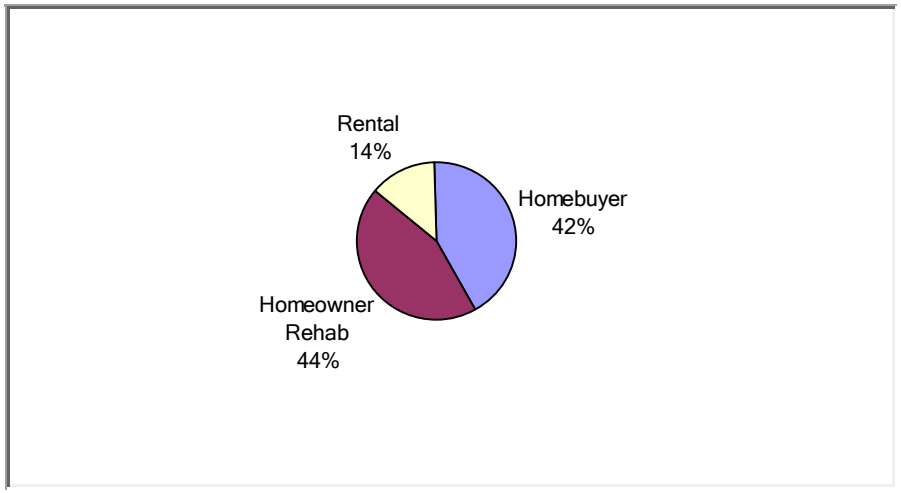
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **754**



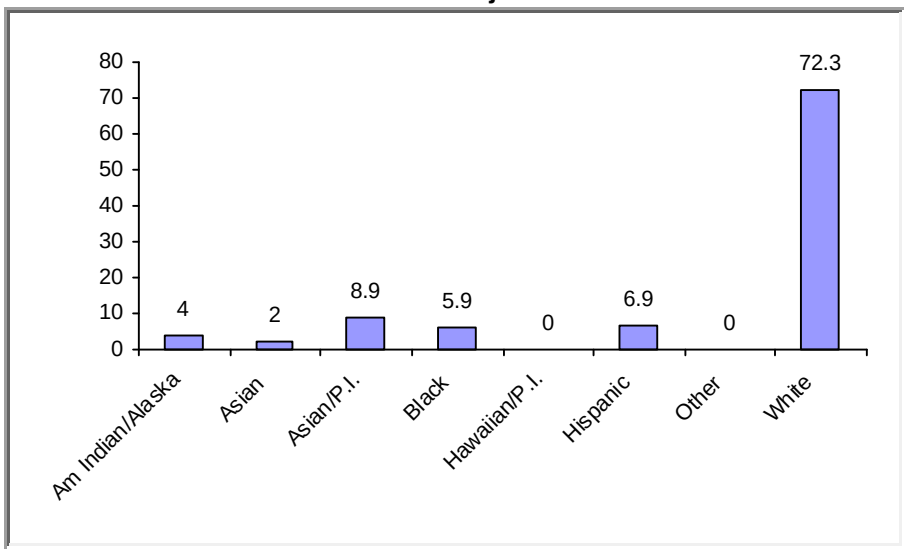
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Green Bay, WI

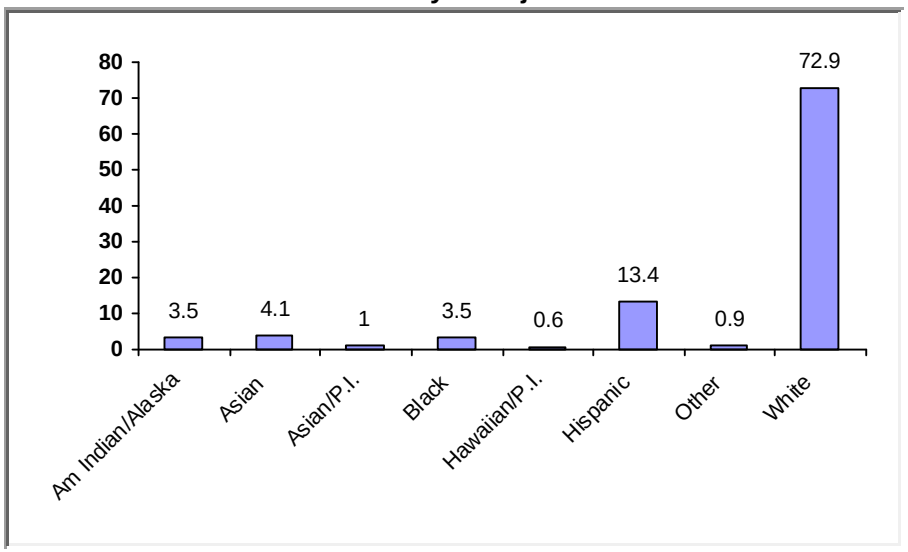
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



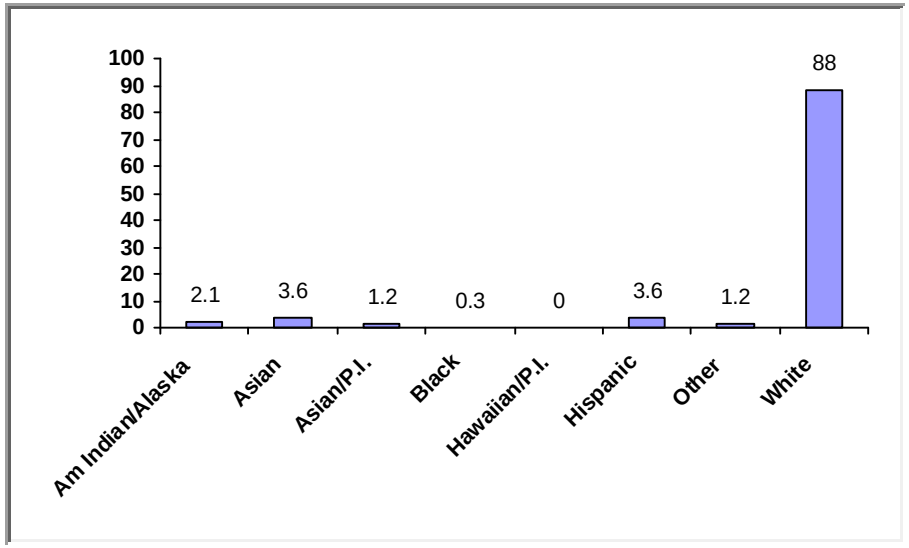
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,982**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,893**

Homeowner Rehabilitation Projects



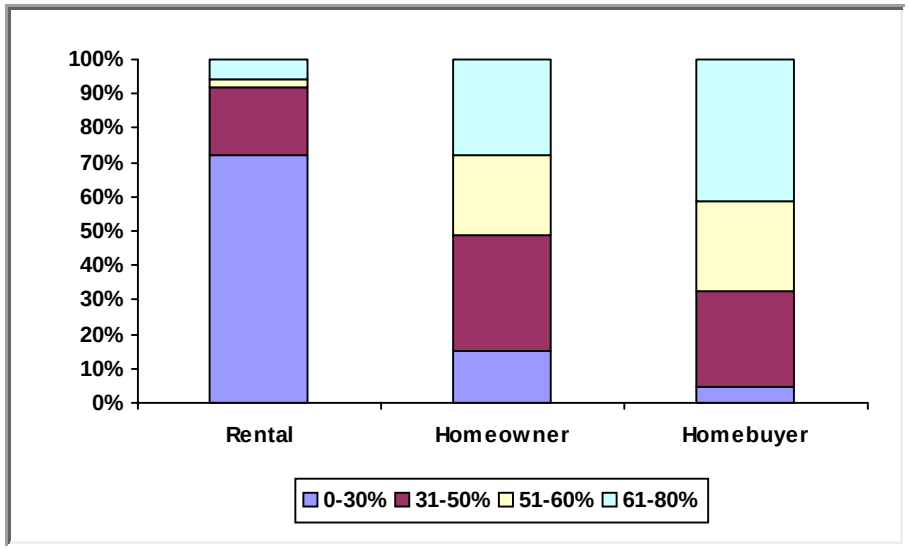
Avg. Total Dev. Cost (TDC)* Per Unit: **$19,193**

* TDC - Includes all sources of funds

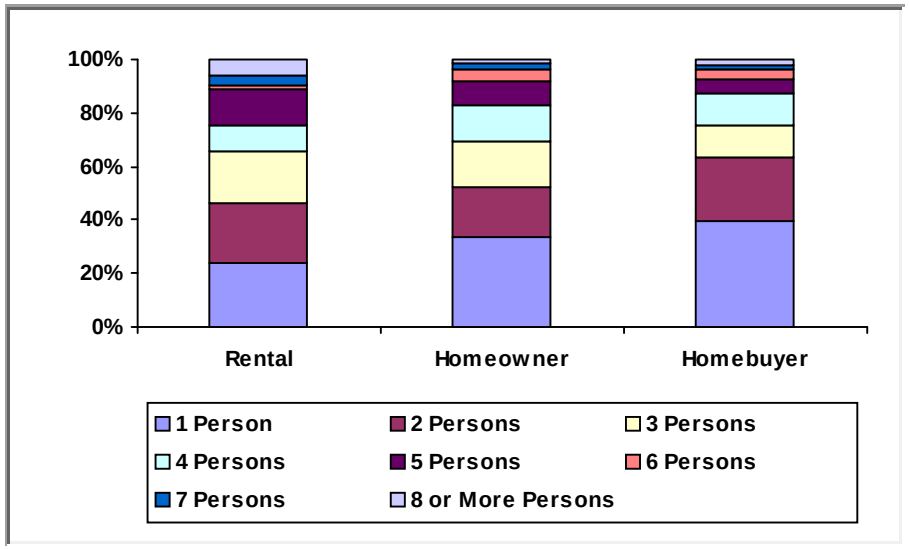
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Green Bay, WI

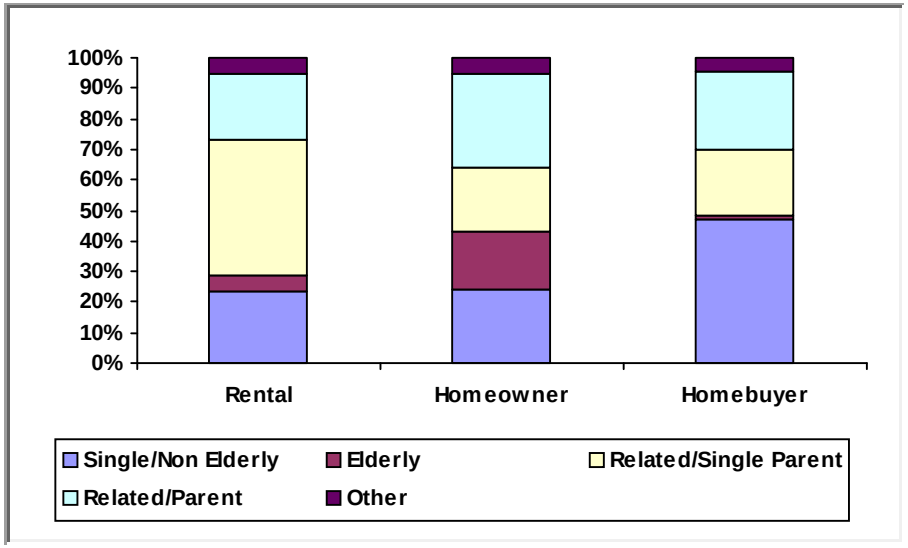
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

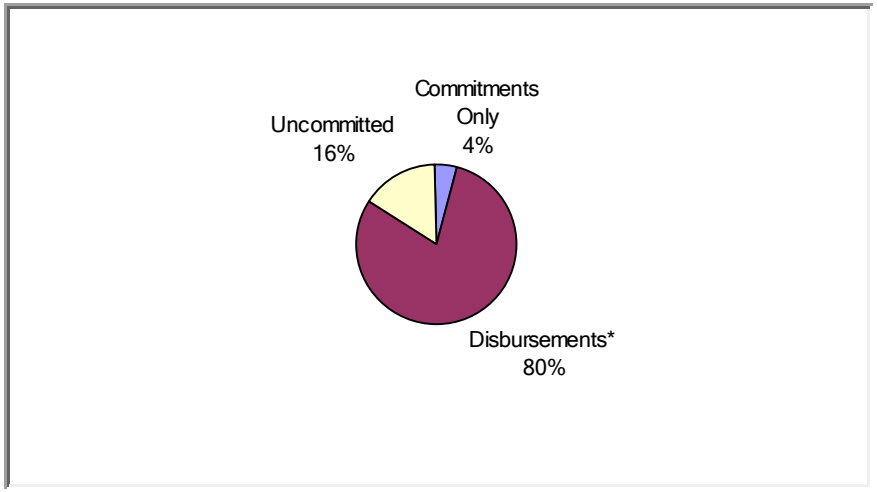
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Janesville Consortium, WI** **PJ Since:** **2002**

(1) Status of Funds

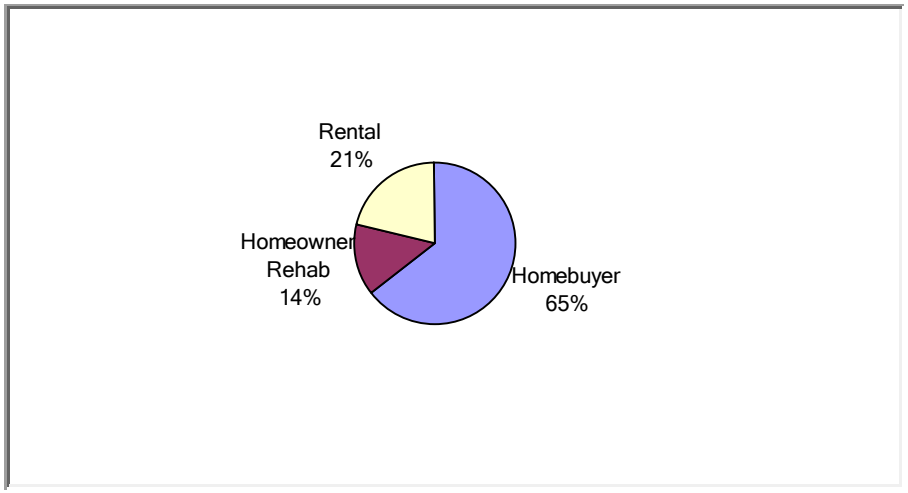
Total HOME Allocations Received: **$7,009,065**



* "Disbursements" include previously committed funds.

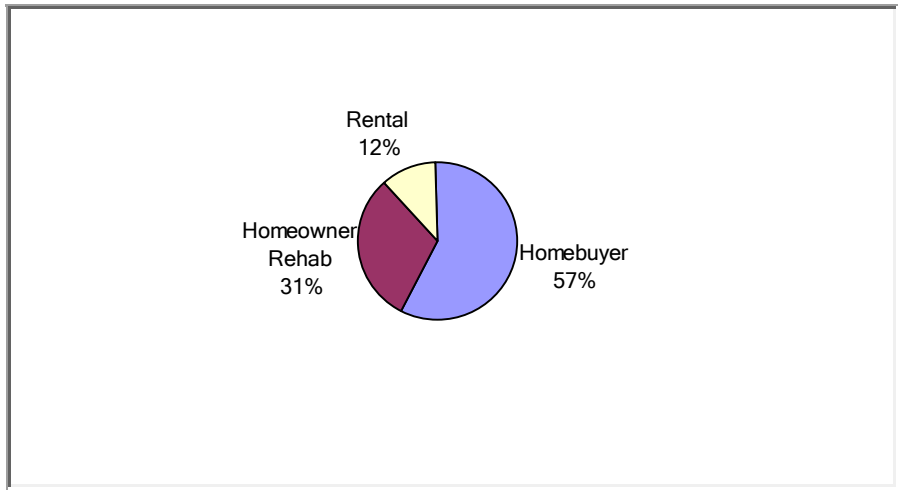
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **14**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2002 Total: **623**



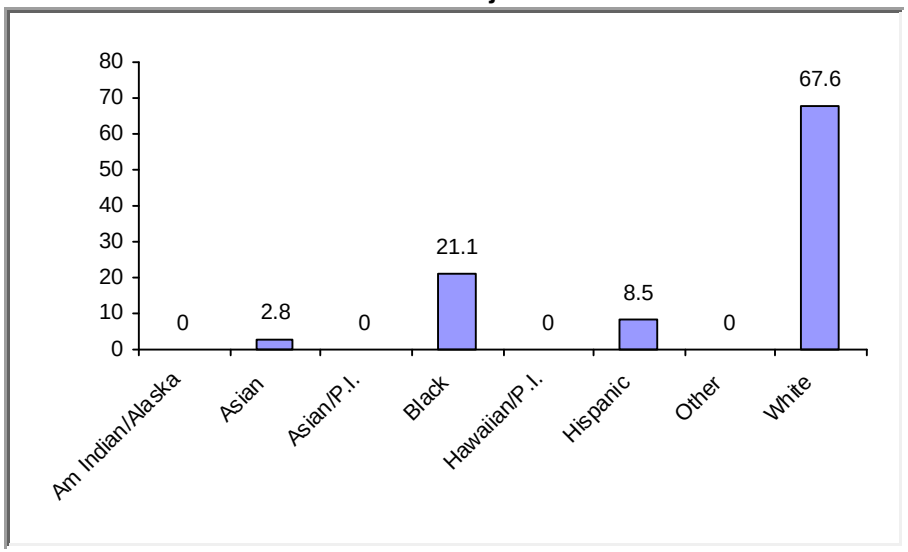
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Janesville Consortium, WI

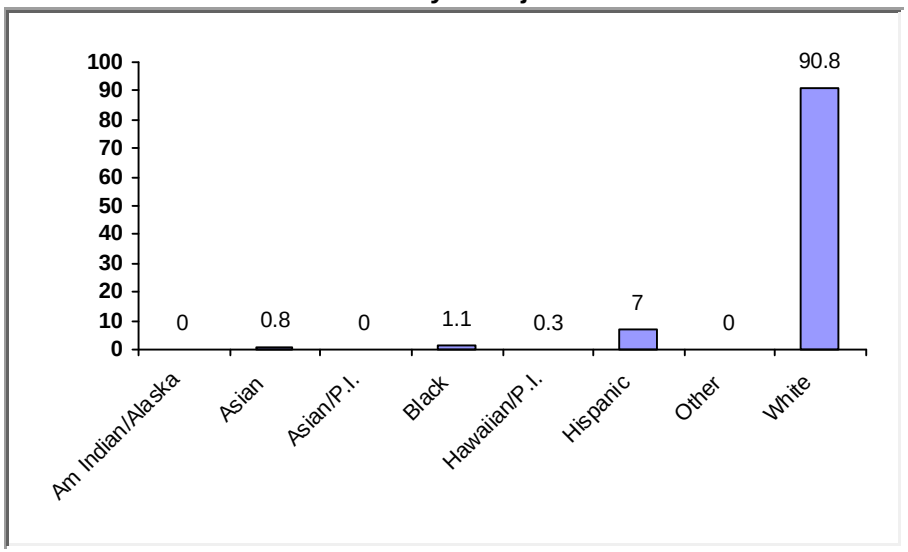
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



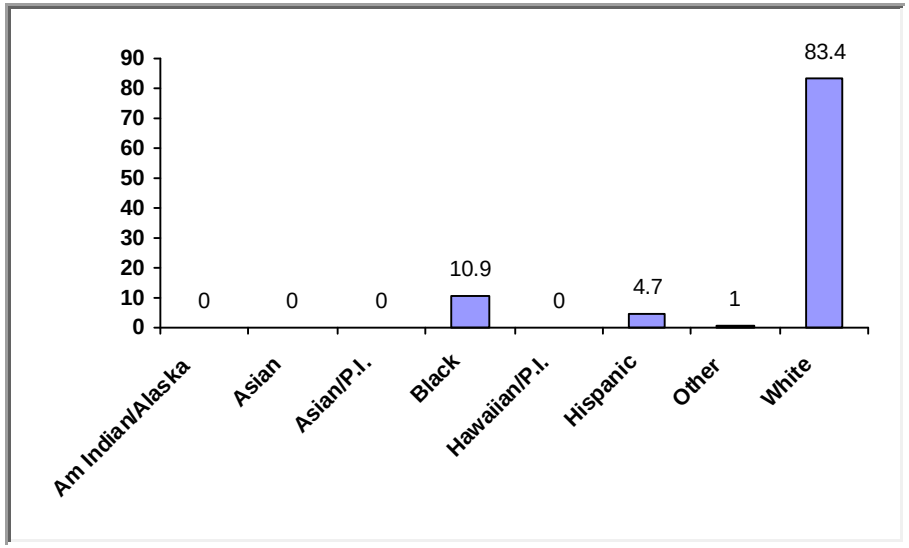
Avg. Total Dev. Cost (TDC)* Per Unit: **$20,917**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$94,210**

Homeowner Rehabilitation Projects

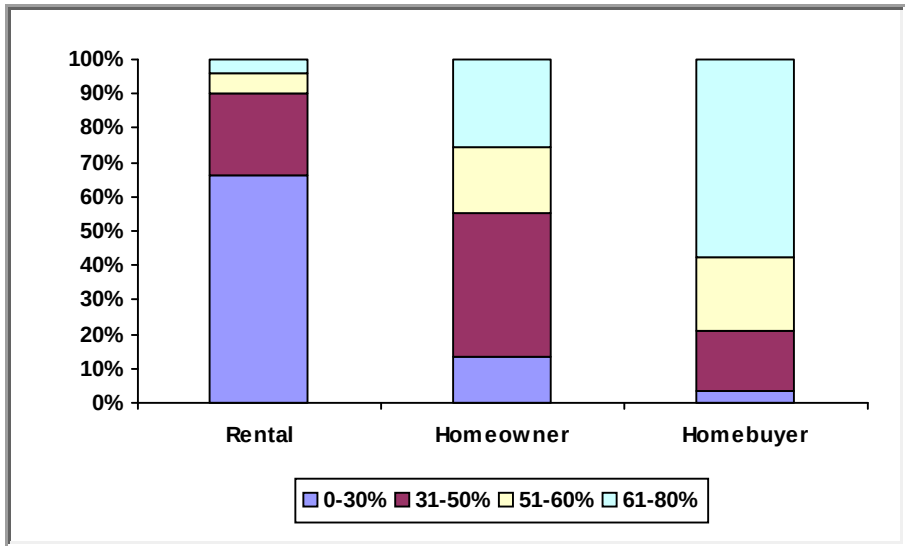


Avg. Total Dev. Cost (TDC)* Per Unit: **$16,197**

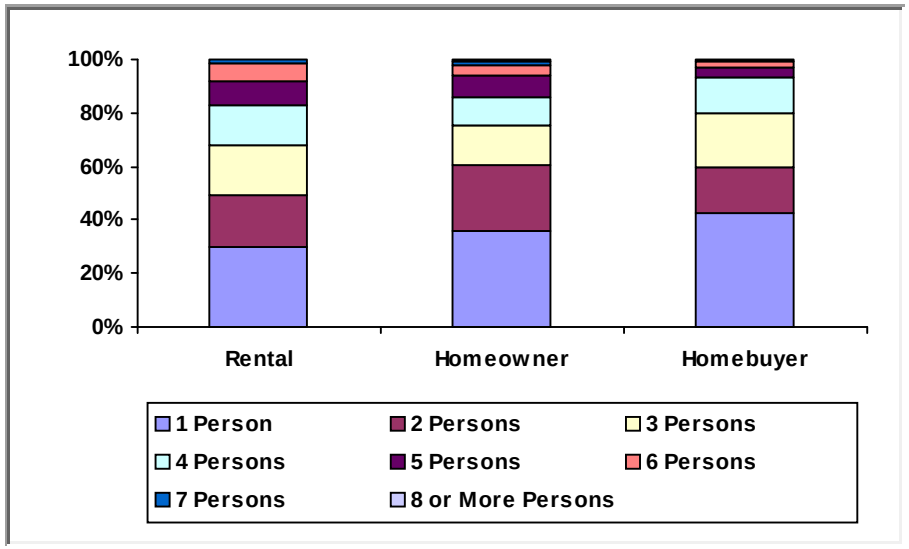
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

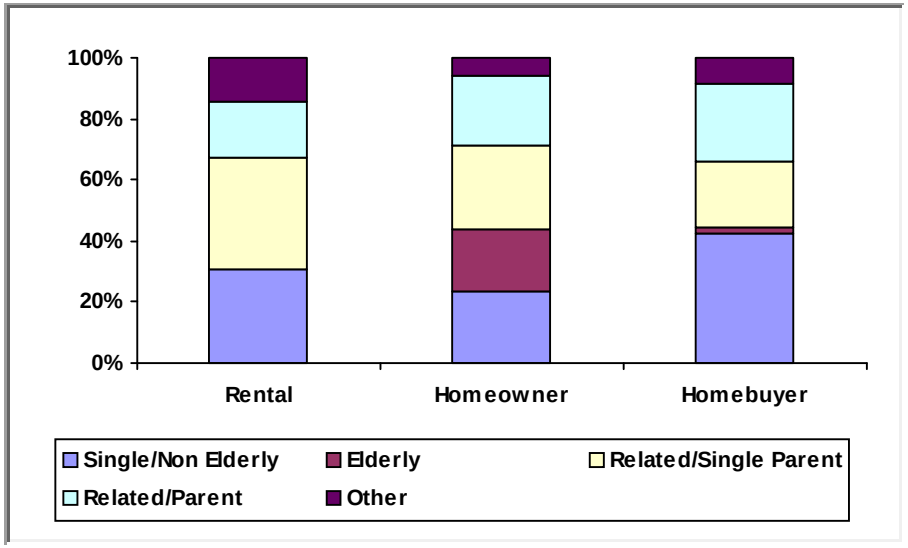
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

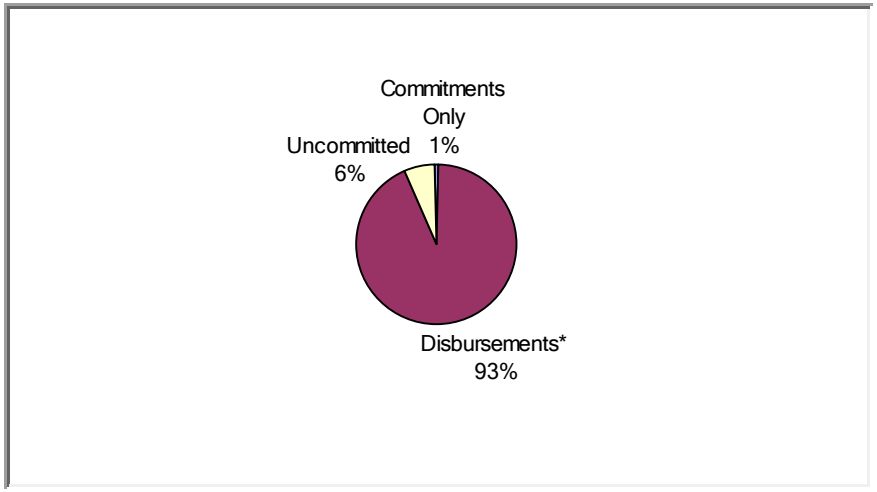
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Kenosha, WI** **PJ Since:** **1994**

(1) Status of Funds

Total HOME Allocations Received: **$10,046,029**



* "Disbursements" include previously committed funds.

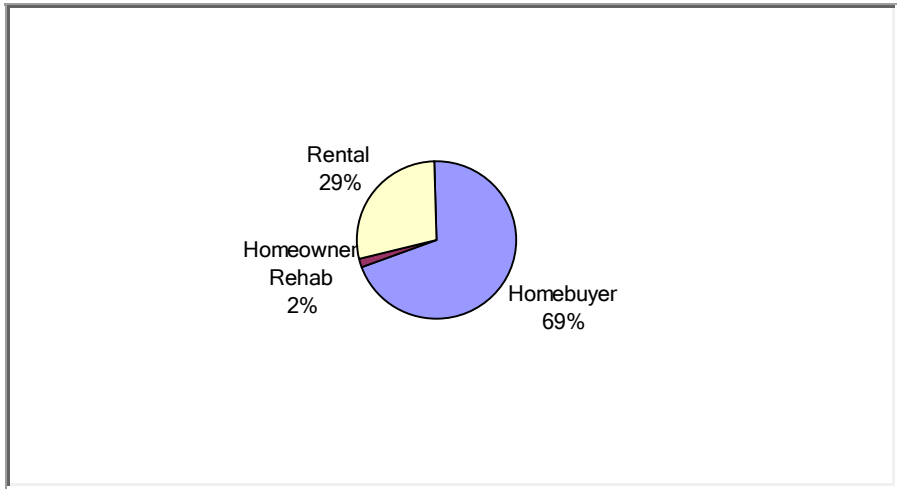
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **0**

No net increase in reported units.

New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **155**



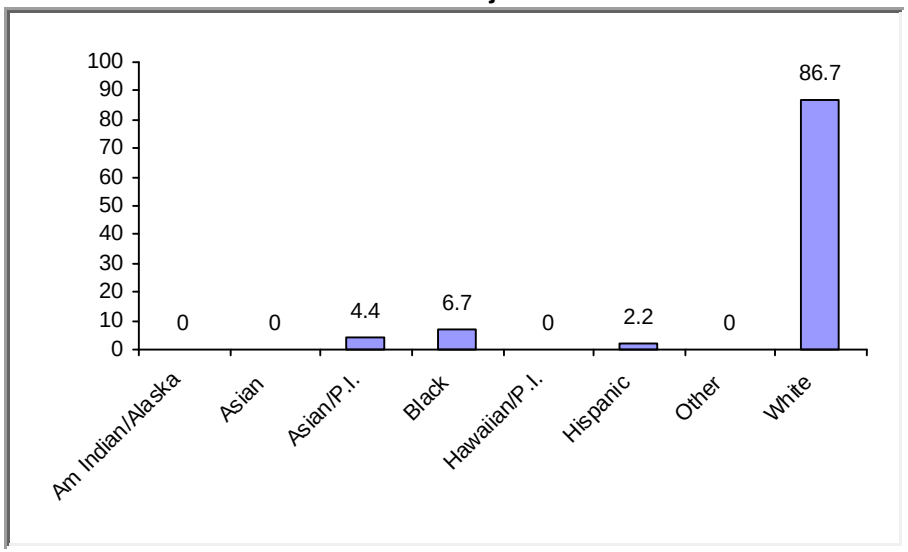
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kenosha, WI

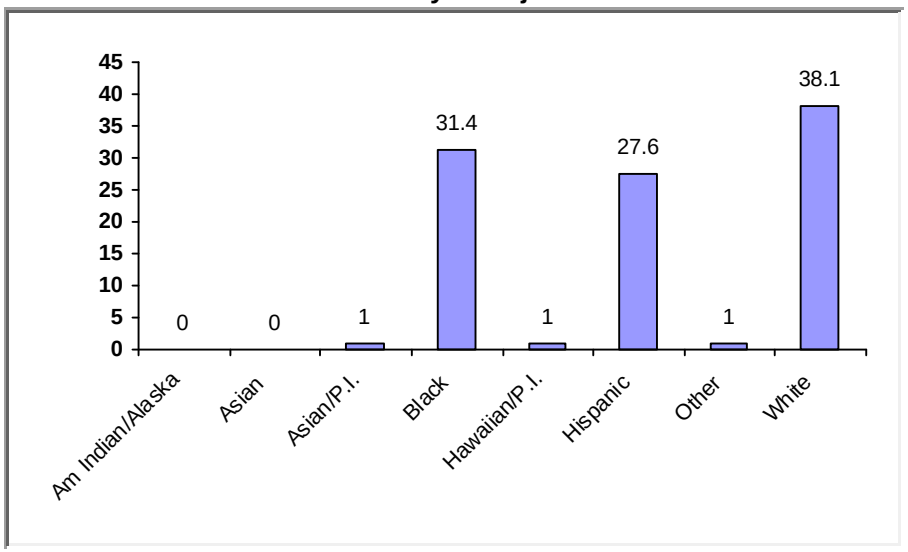
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



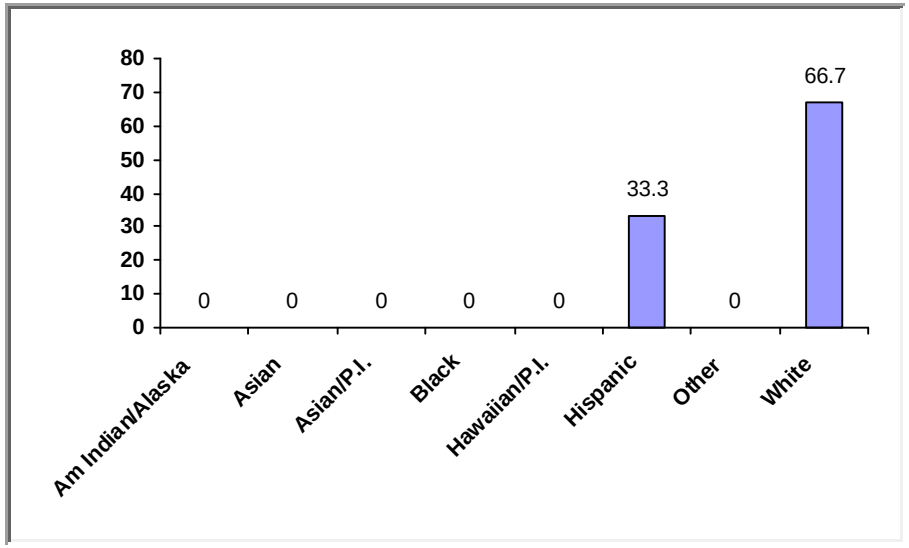
Avg. Total Dev. Cost (TDC)* Per Unit: **$135,561**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$130,723**

Homeowner Rehabilitation Projects



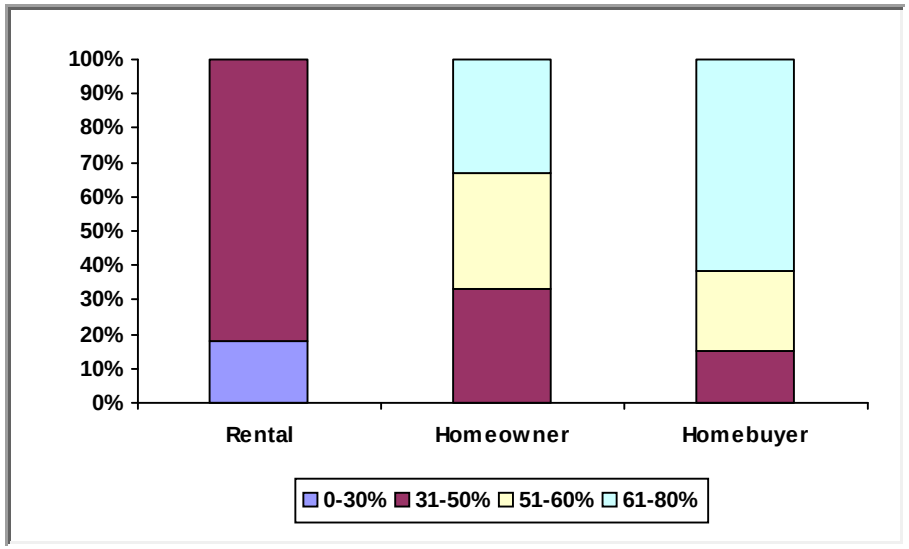
Avg. Total Dev. Cost (TDC)* Per Unit: **$9,433**

* TDC - Includes all sources of funds

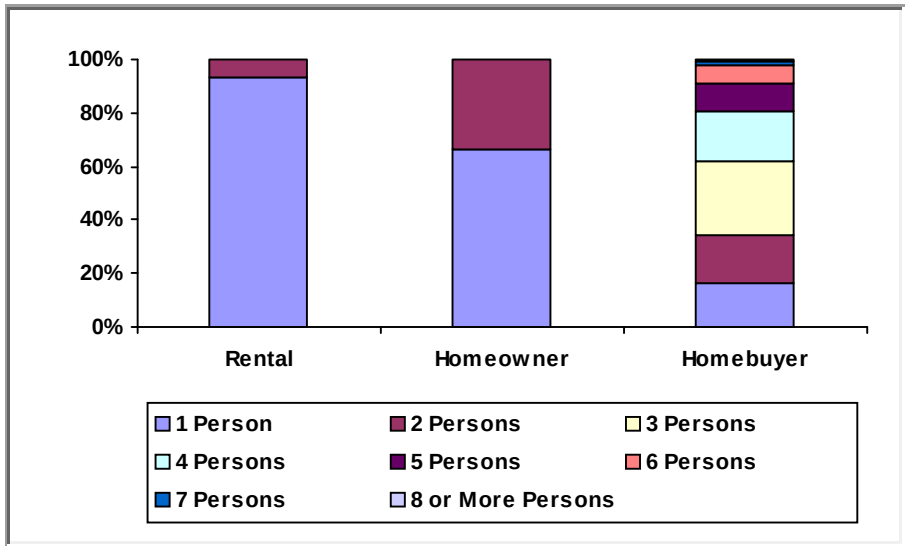
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Kenosha, WI

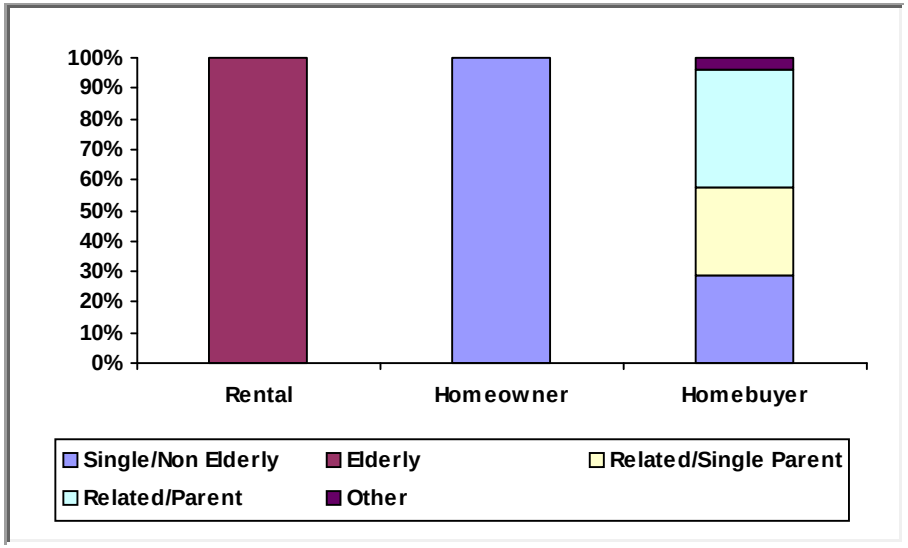
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



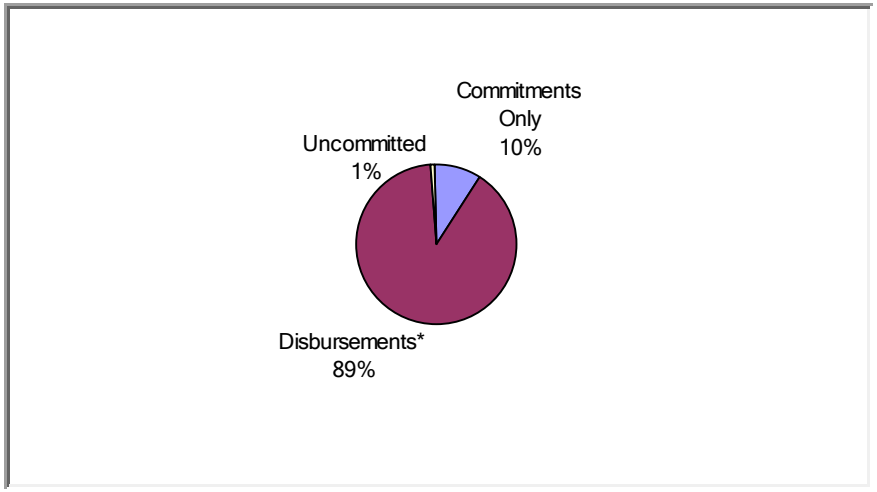
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): La Crosse, WI **PJ Since:** 1995

(1) Status of Funds

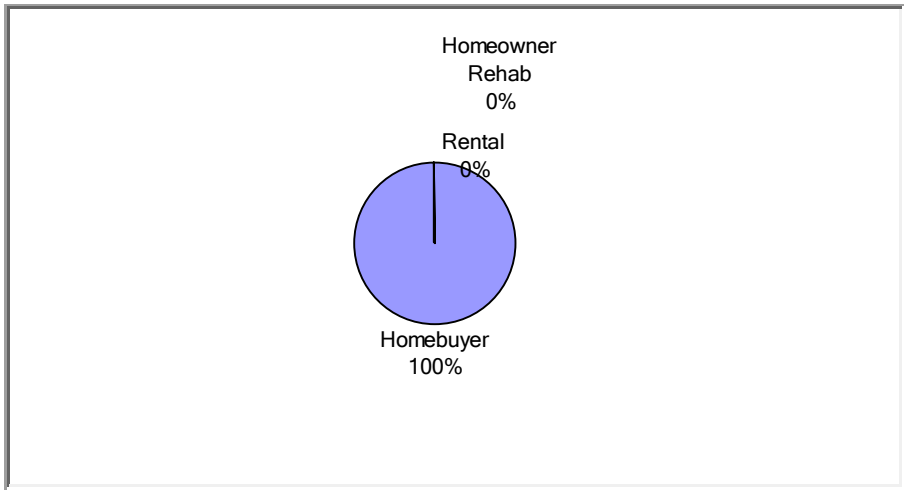
Total HOME Allocations Received: **$7,422,551**



* "Disbursements" include previously committed funds.

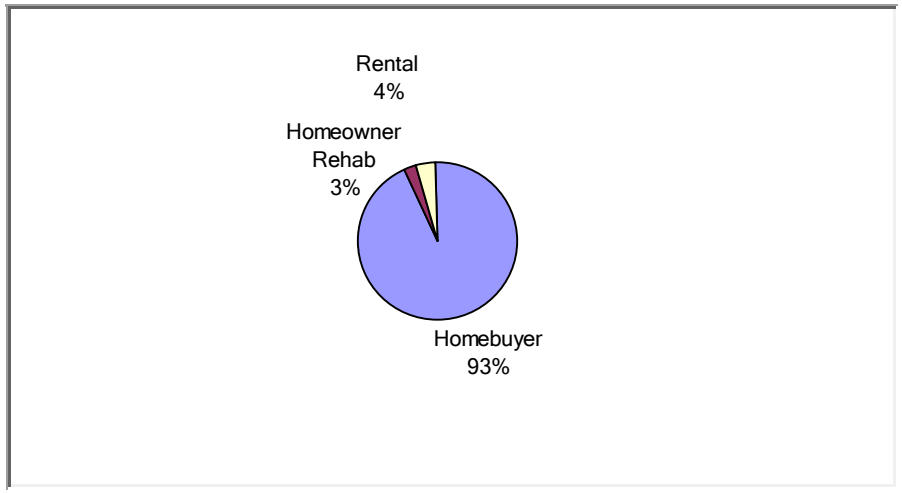
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1995 Total: **342**



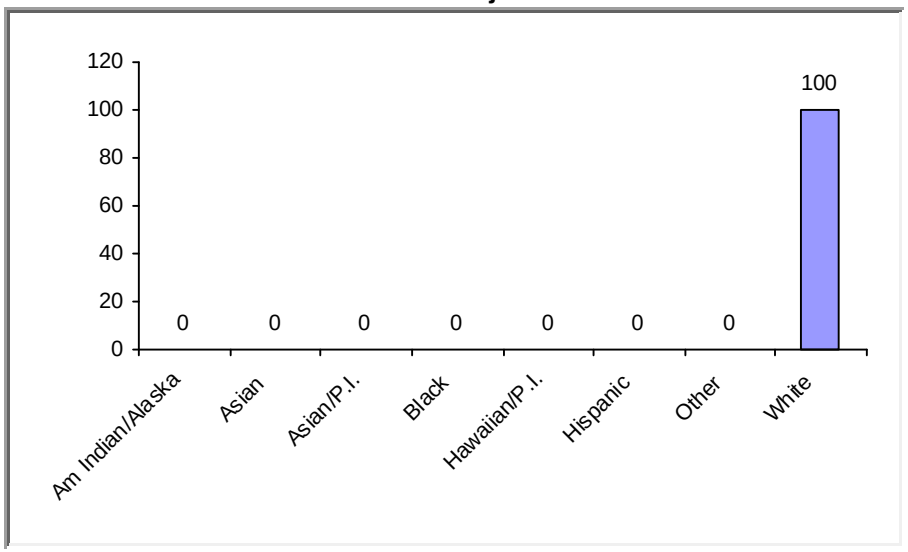
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

La Crosse, WI

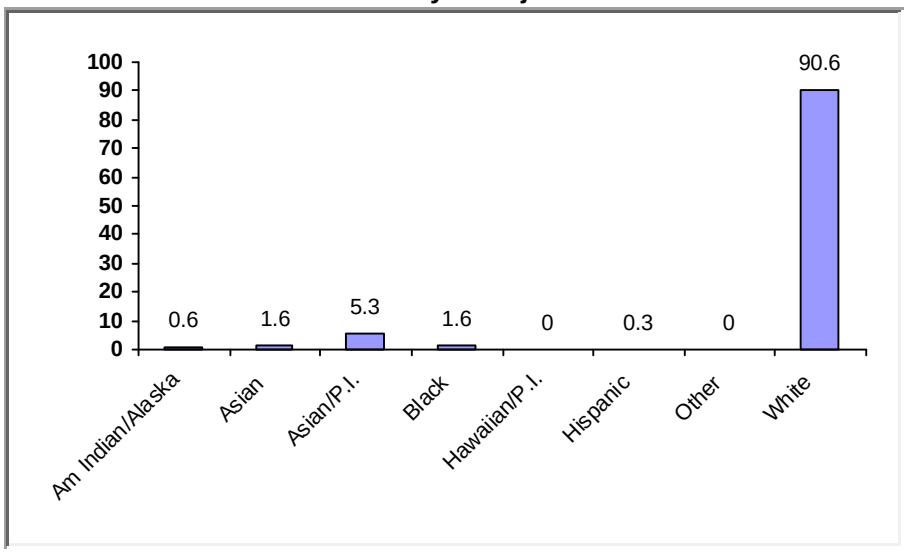
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



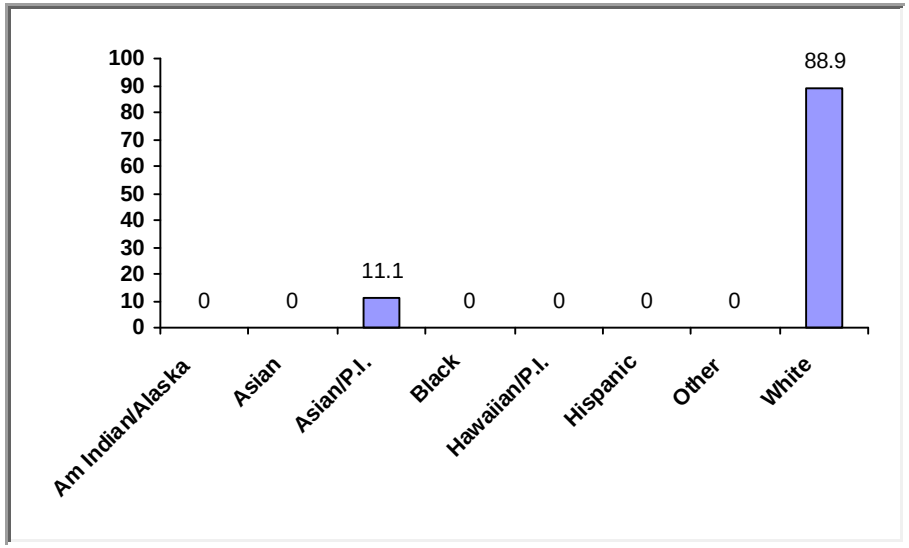
Avg. Total Dev. Cost (TDC)* Per Unit: **$58,521**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$84,681**

Homeowner Rehabilitation Projects

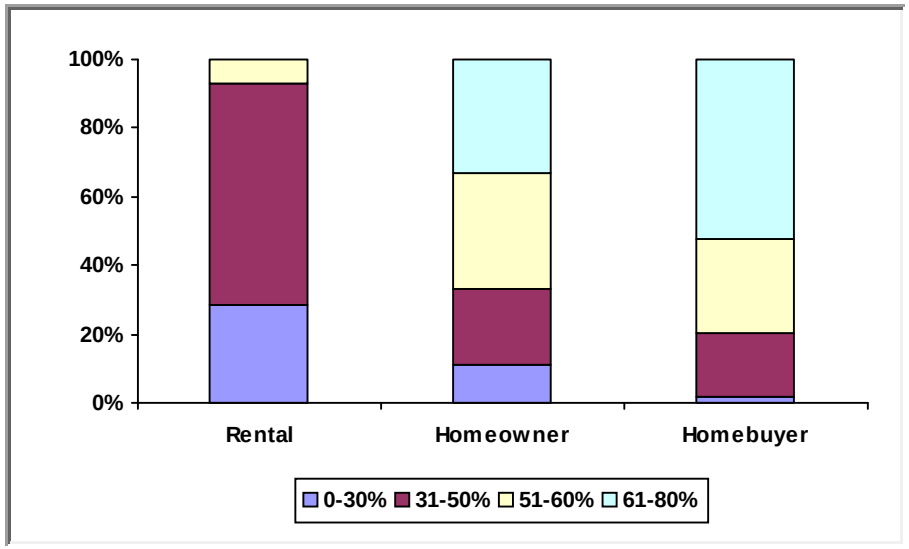


Avg. Total Dev. Cost (TDC)* Per Unit: **$18,909**

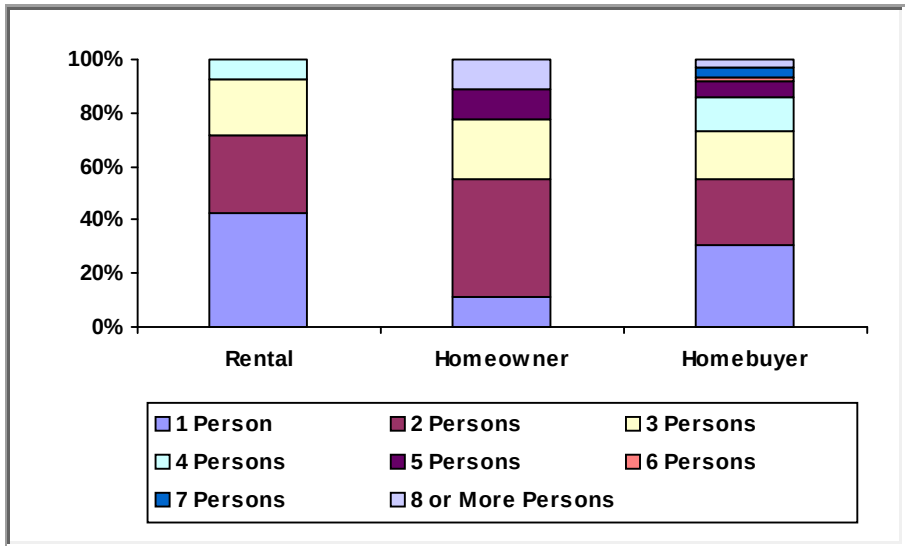
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

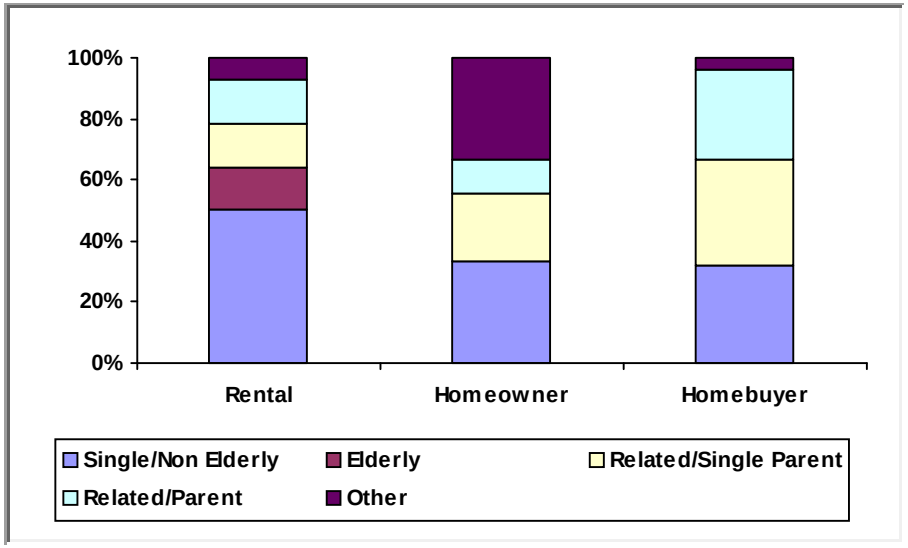
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



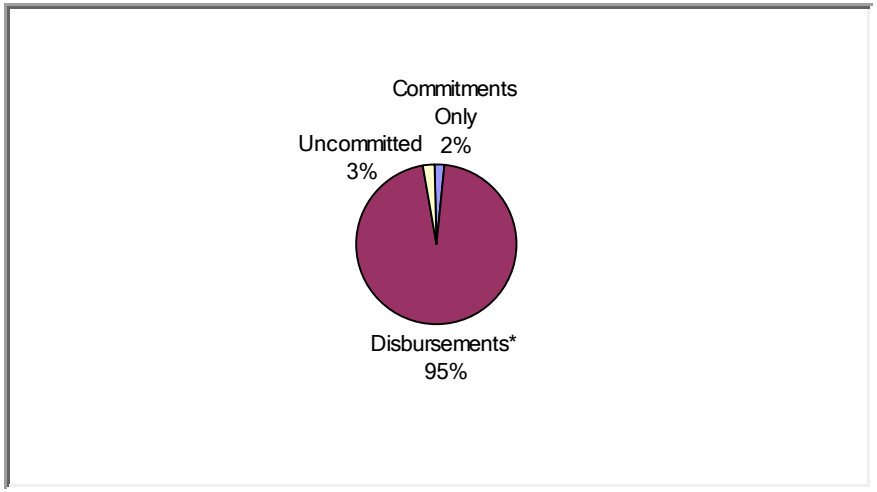
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Madison, WI** **PJ Since:** **1992**

(1) Status of Funds

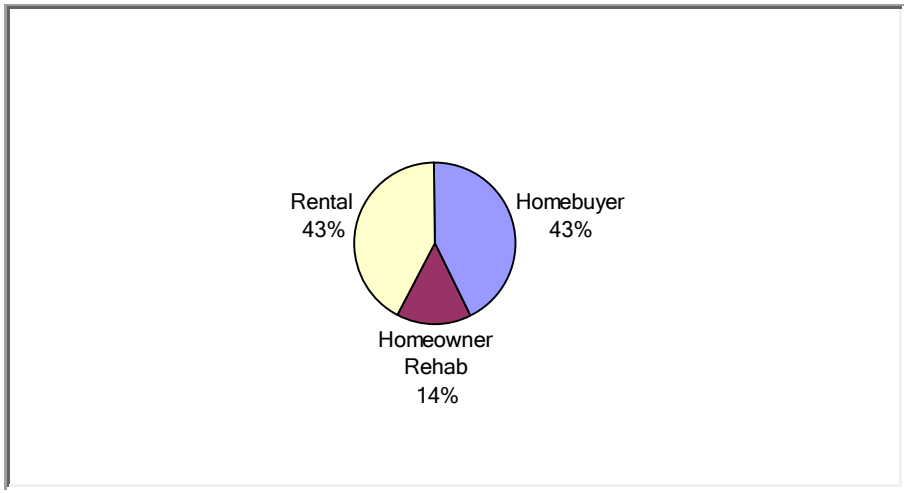
Total HOME Allocations Received: **$31,227,084**



* "Disbursements" include previously committed funds.

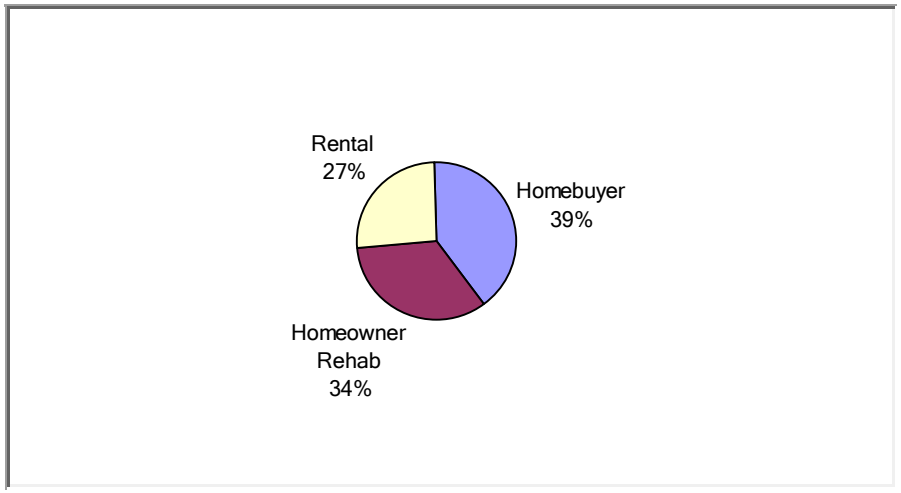
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **35**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,523**



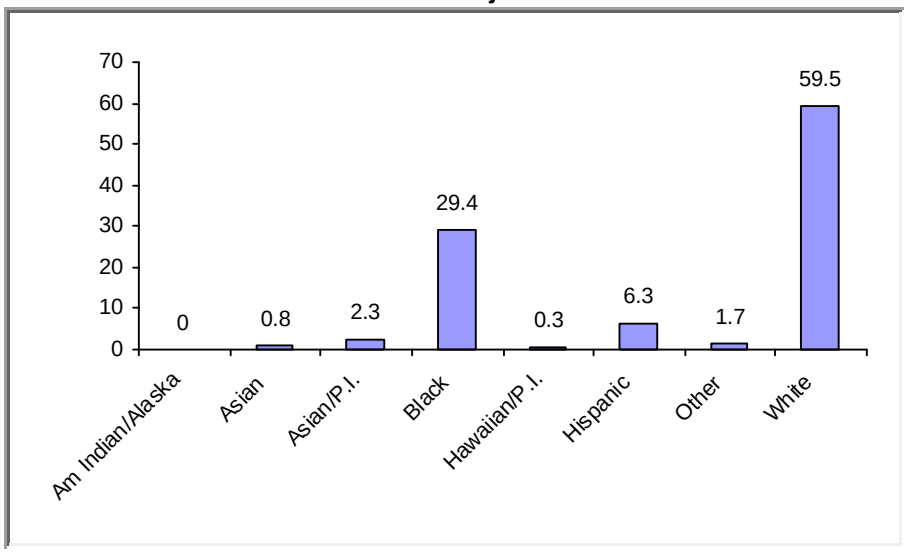
Tenant-Based Rental Assistance (TBRA) Total: **58 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison, WI

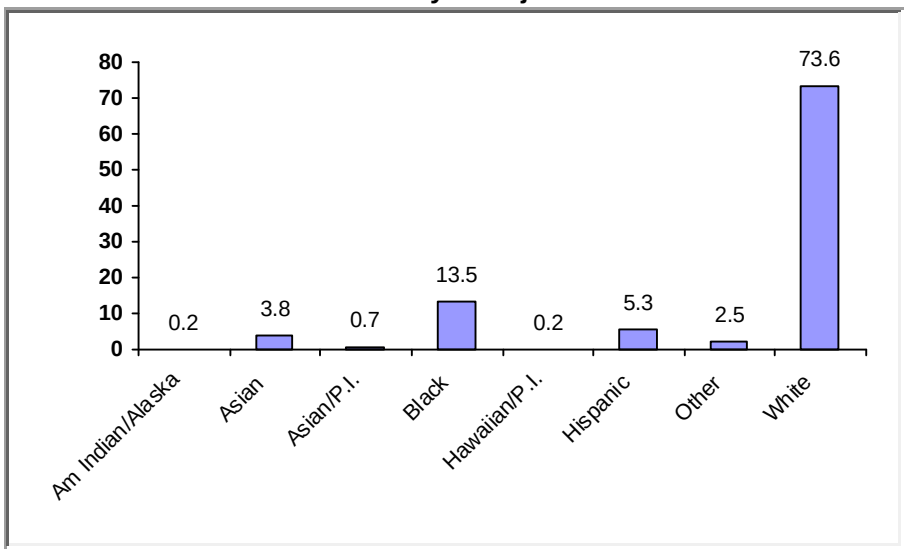
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



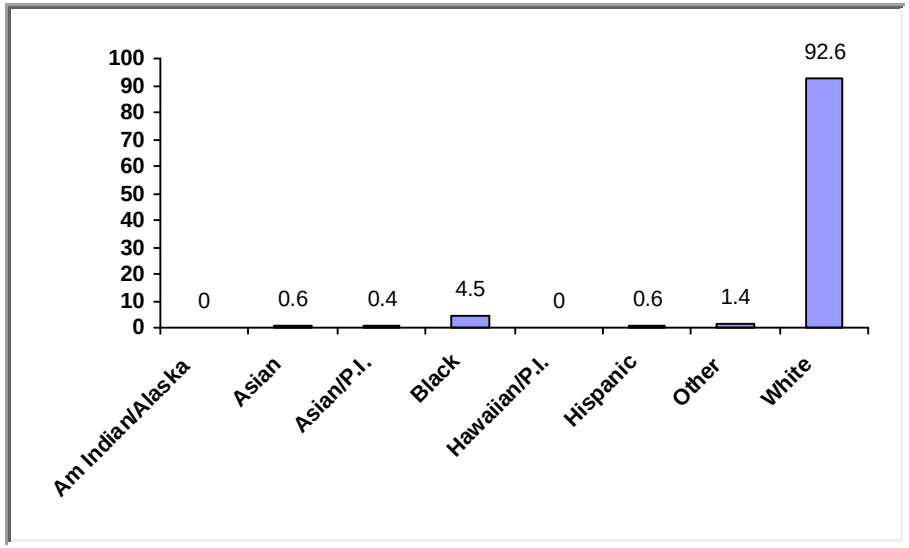
Avg. Total Dev. Cost (TDC)* Per Unit: **$60,278**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$133,872**

Homeowner Rehabilitation Projects



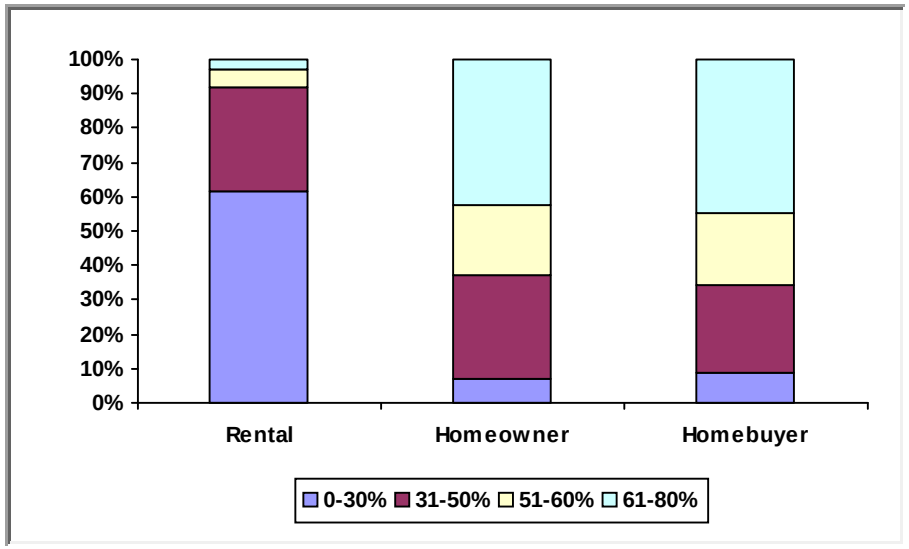
Avg. Total Dev. Cost (TDC)* Per Unit: **$15,508**

* TDC - Includes all sources of funds

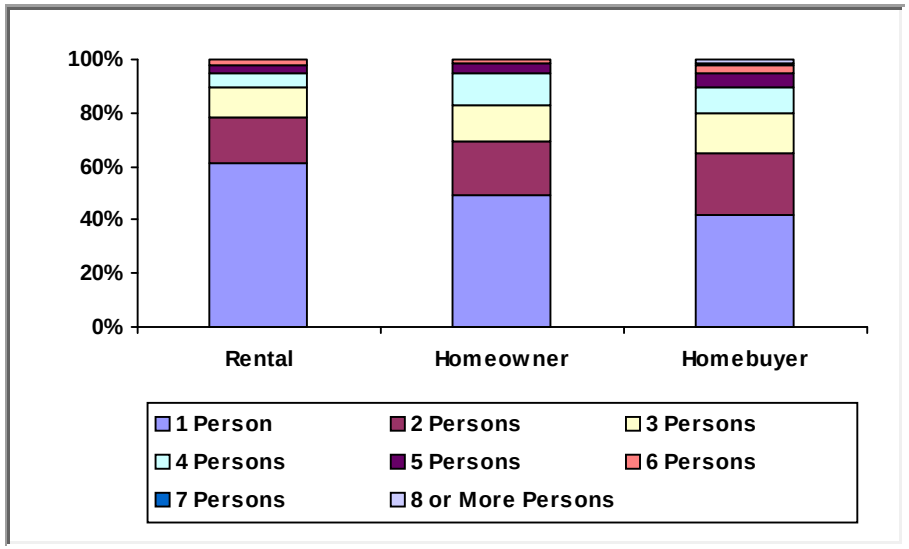
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Madison, WI

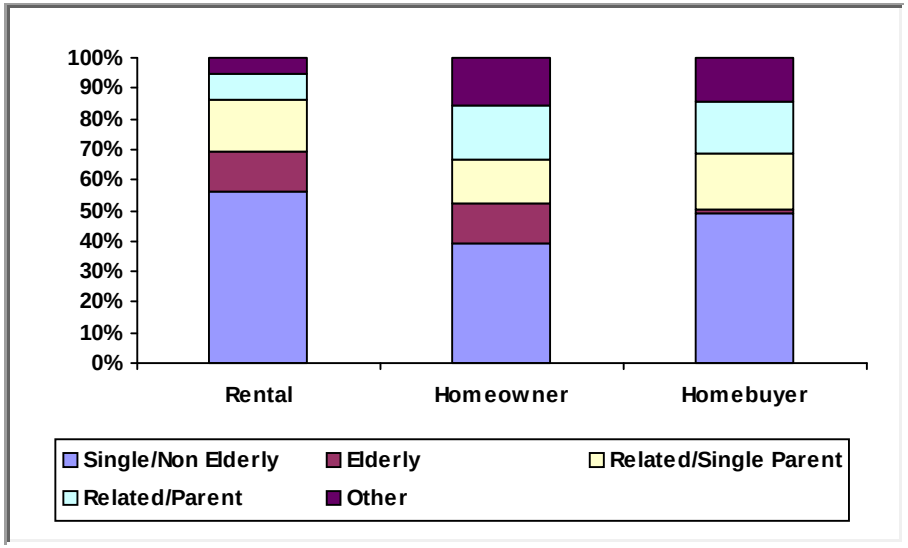
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



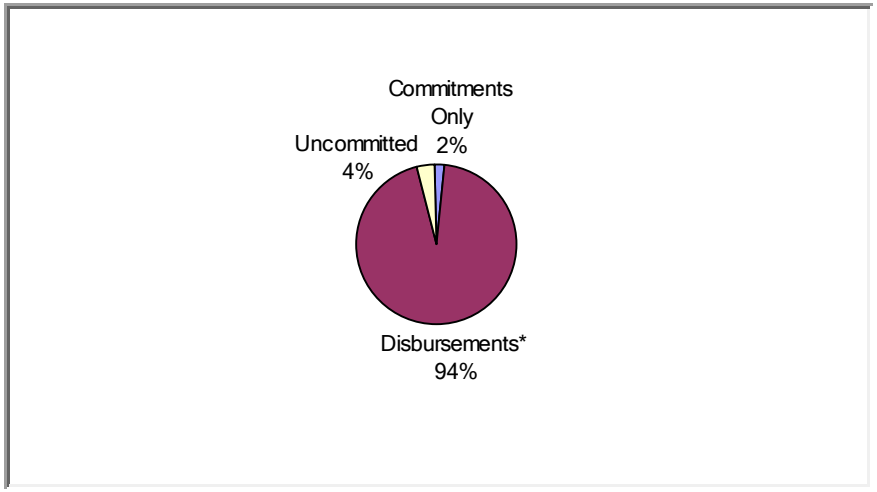
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Milwaukee, WI** **PJ Since:** **1992**

(1) Status of Funds

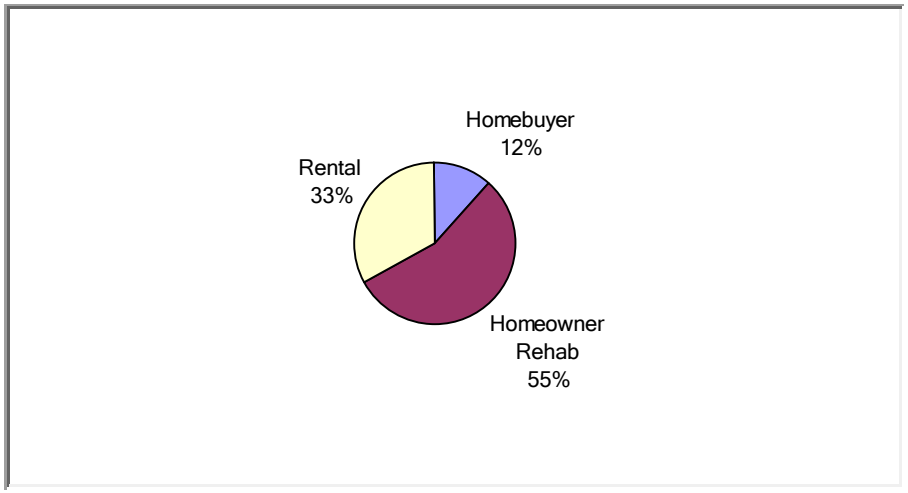
Total HOME Allocations Received: **$147,574,182**



* "Disbursements" include previously committed funds.

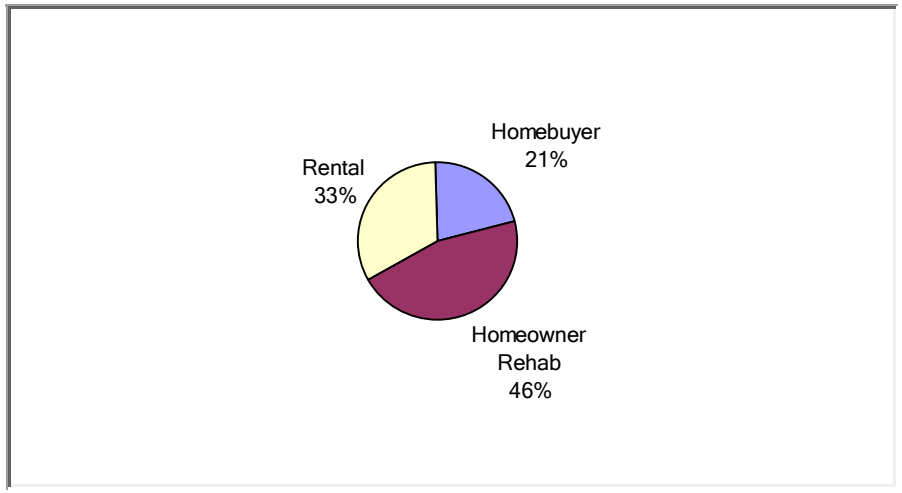
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **75**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **7,762**



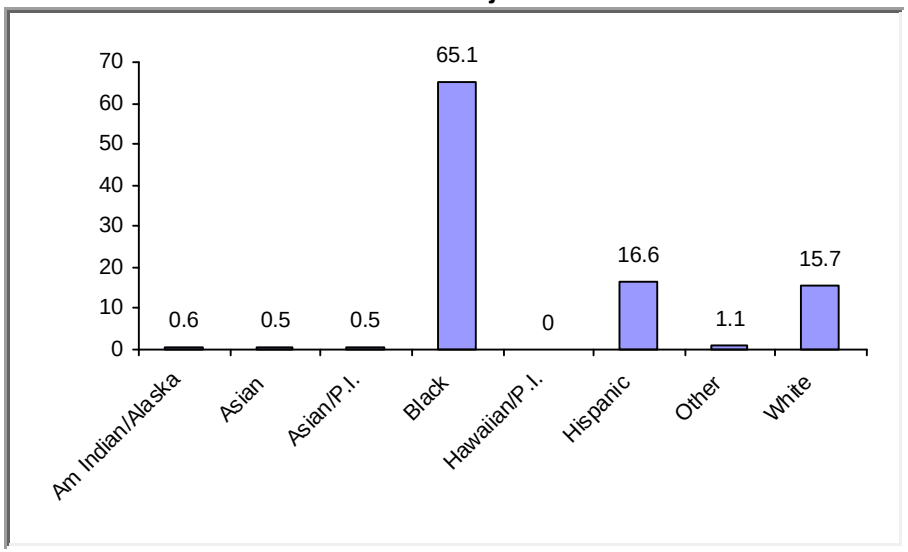
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

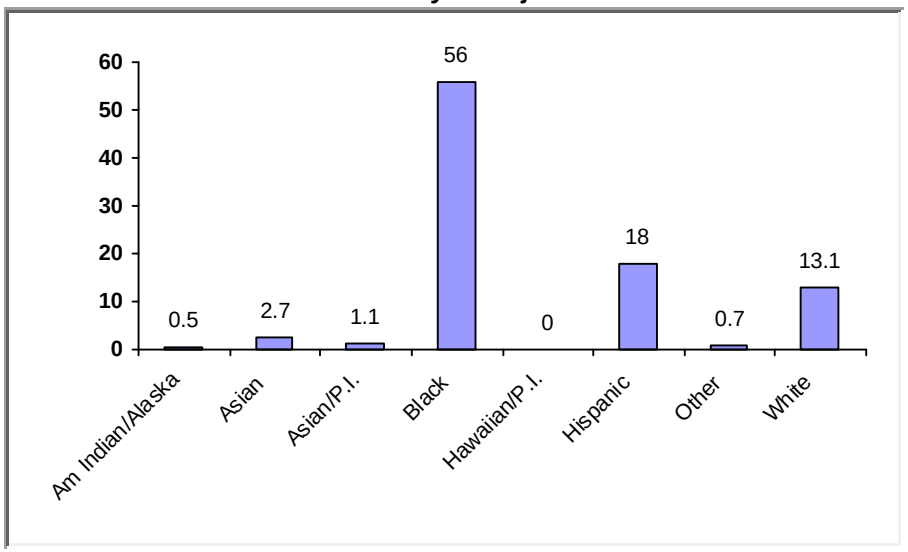
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



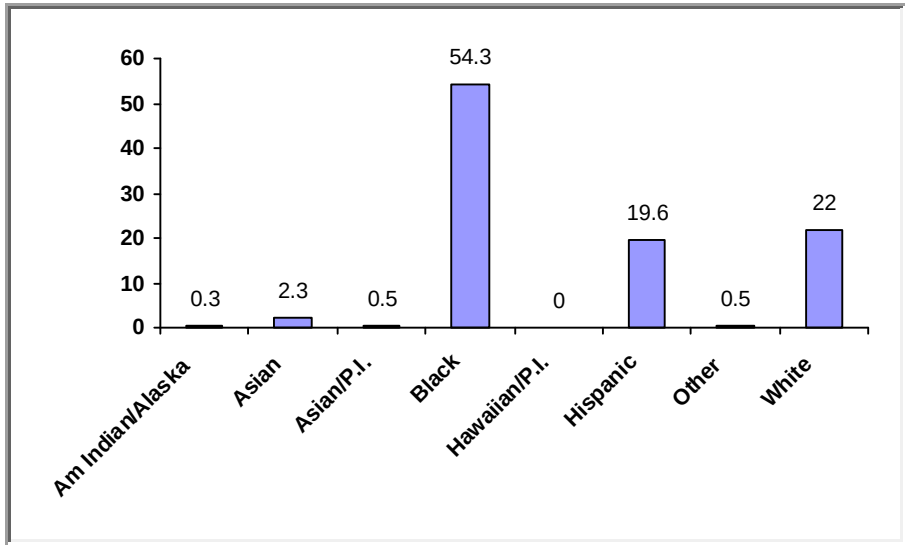
Avg. Total Dev. Cost (TDC)* Per Unit: **$42,057**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$67,795**

Homeowner Rehabilitation Projects



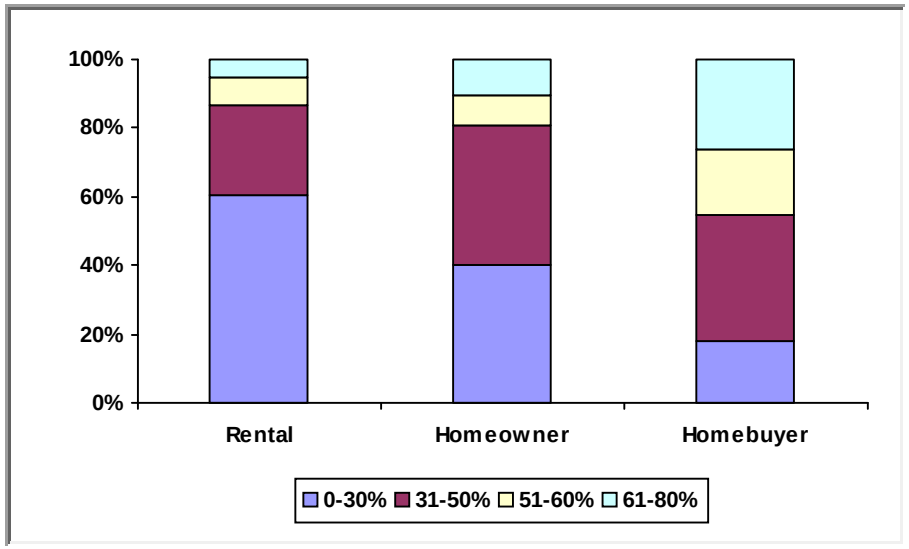
Avg. Total Dev. Cost (TDC)* Per Unit: **$21,851**

* TDC - Includes all sources of funds

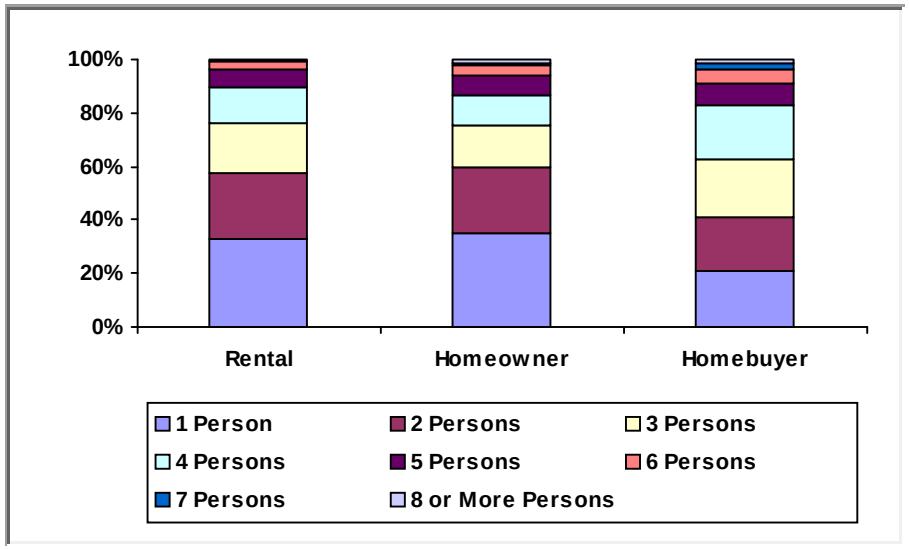
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee, WI

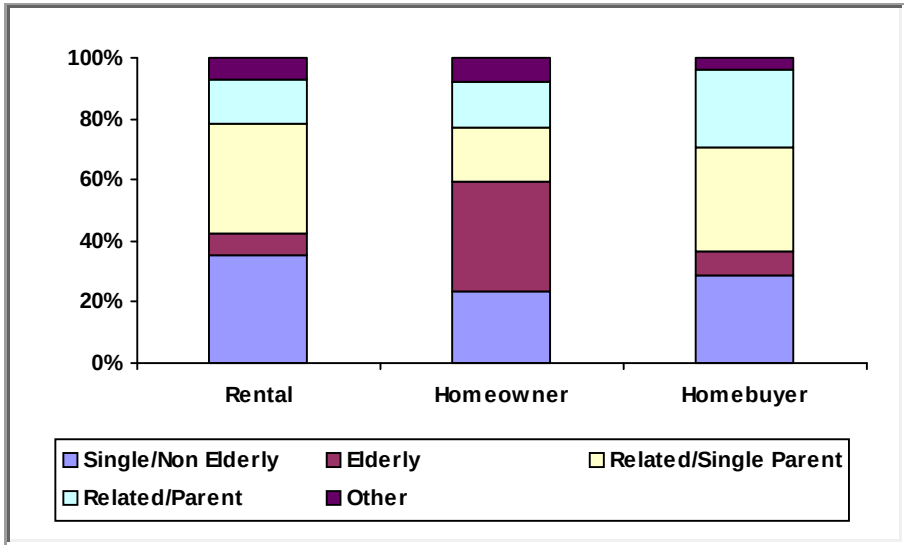
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

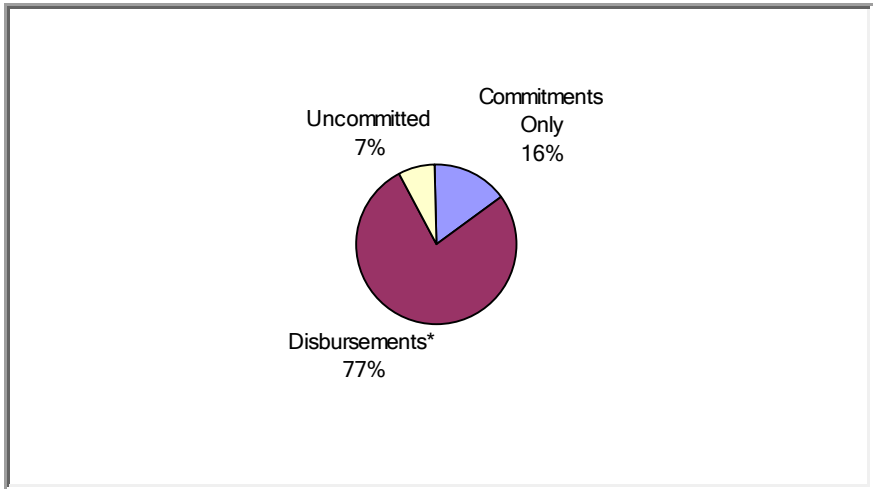
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Milwaukee County Consortium, WI** **PJ Since:** **1992**

(1) Status of Funds

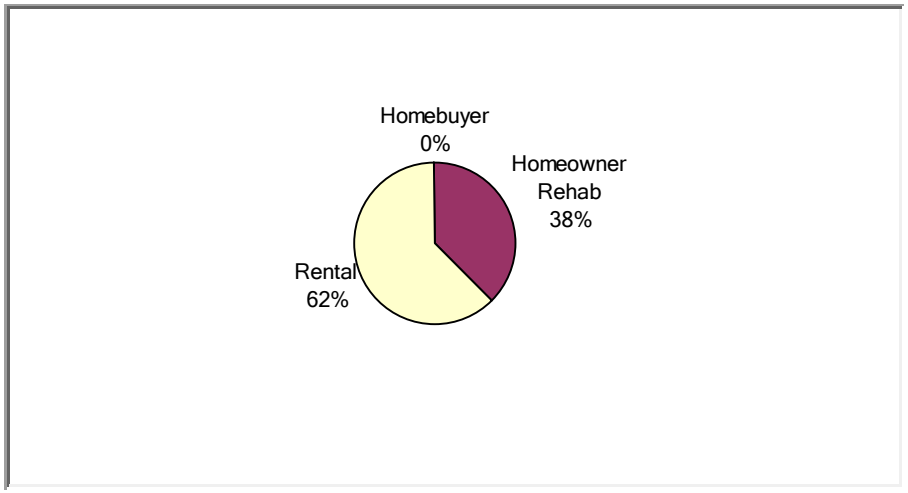
Total HOME Allocations Received: **$23,187,465**



* "Disbursements" include previously committed funds.

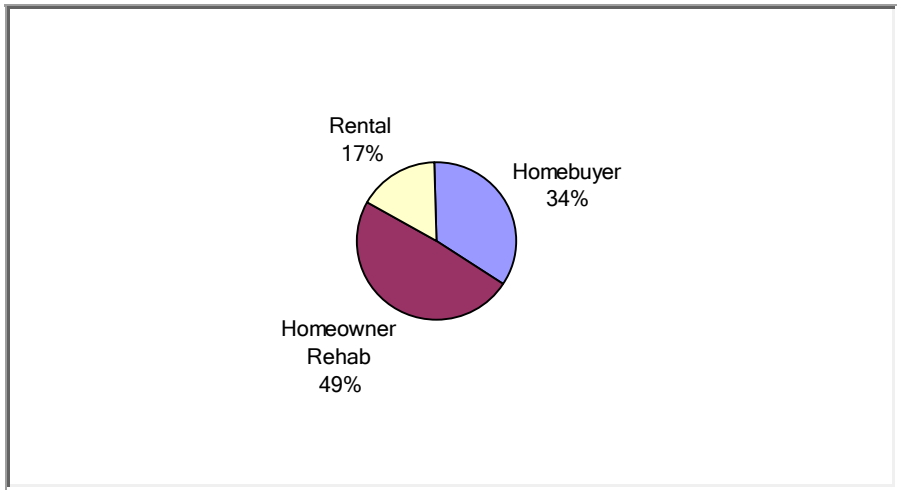
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **16**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,556**



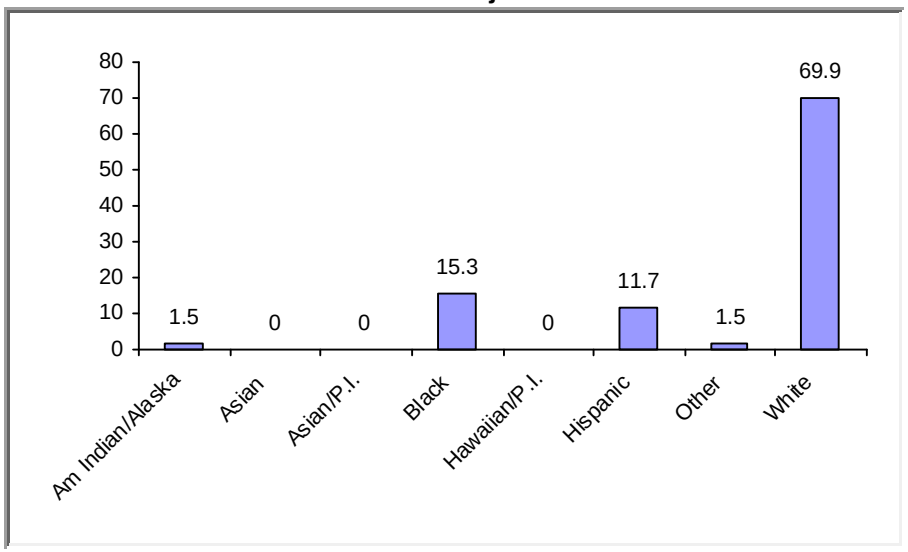
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Milwaukee County Consortium, WI

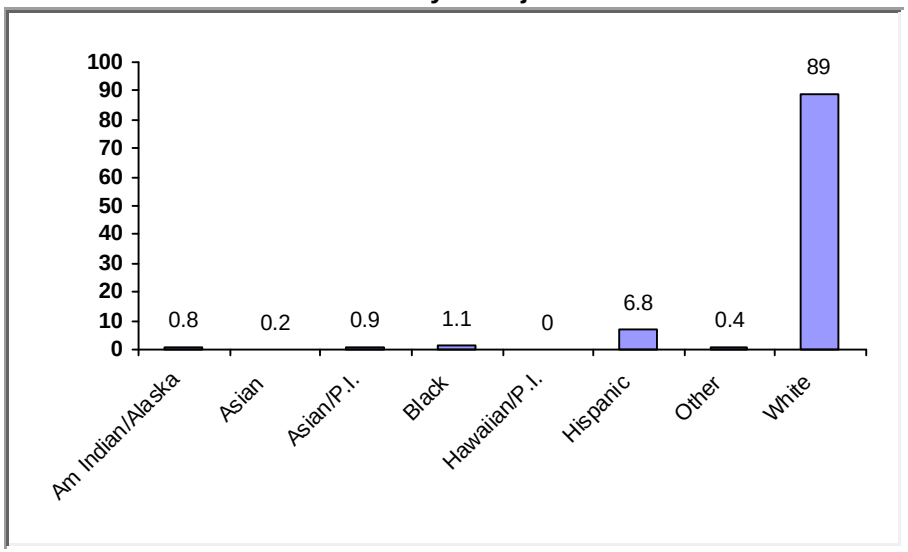
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



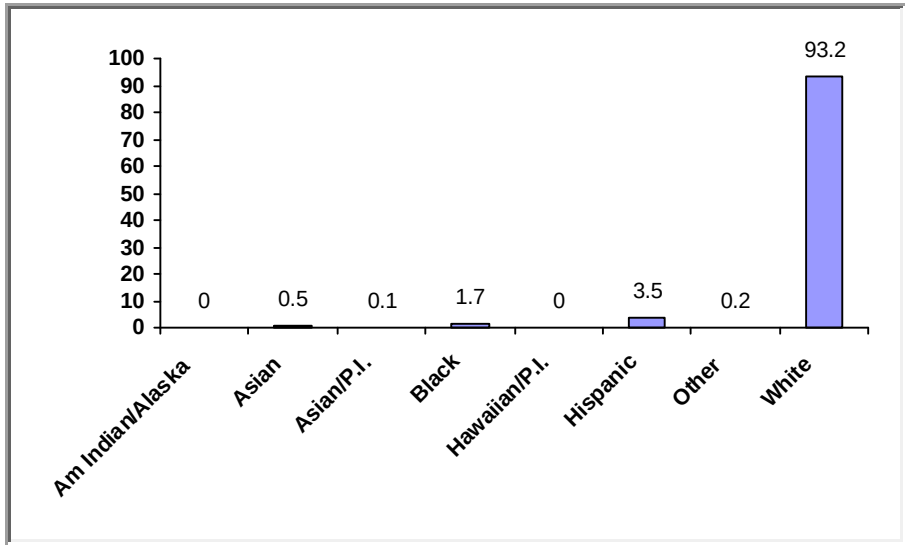
Avg. Total Dev. Cost (TDC)* Per Unit: **$110,518**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$37,663**

Homeowner Rehabilitation Projects

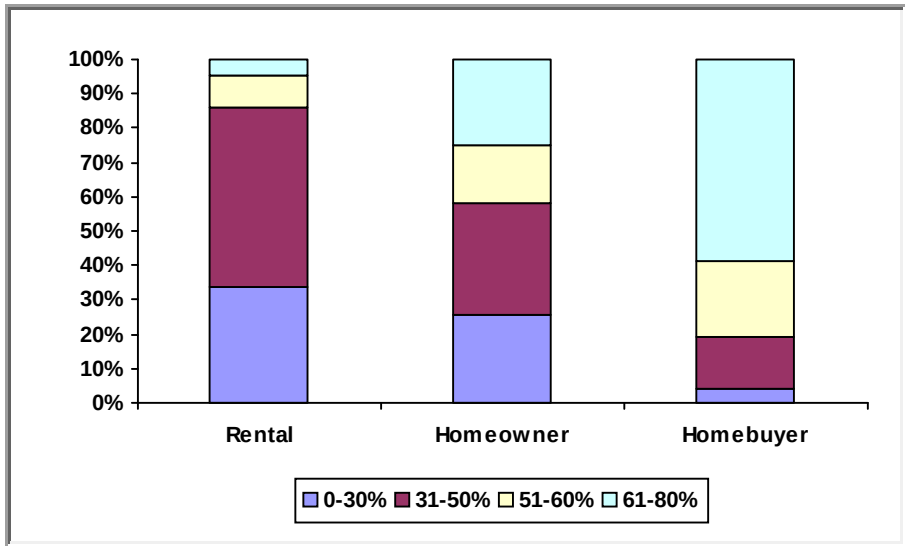


Avg. Total Dev. Cost (TDC)* Per Unit: **$15,718**

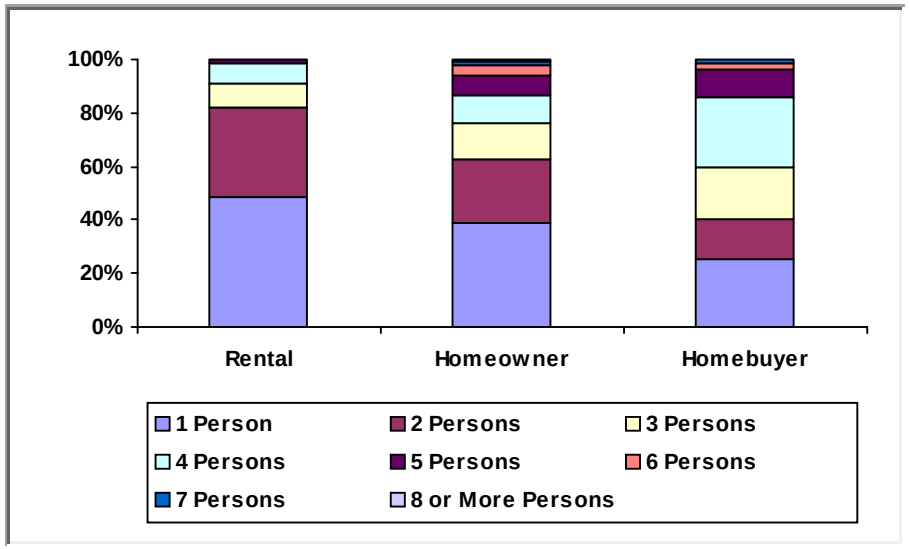
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

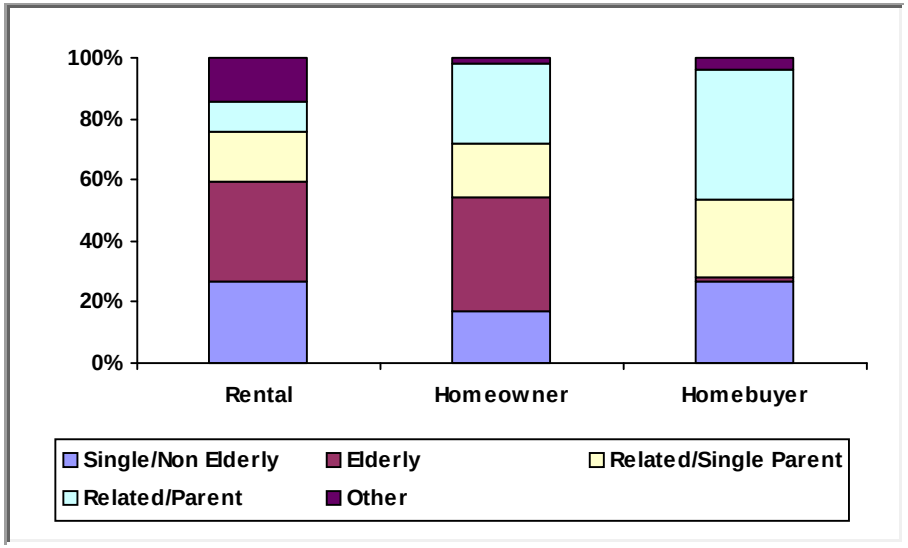
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



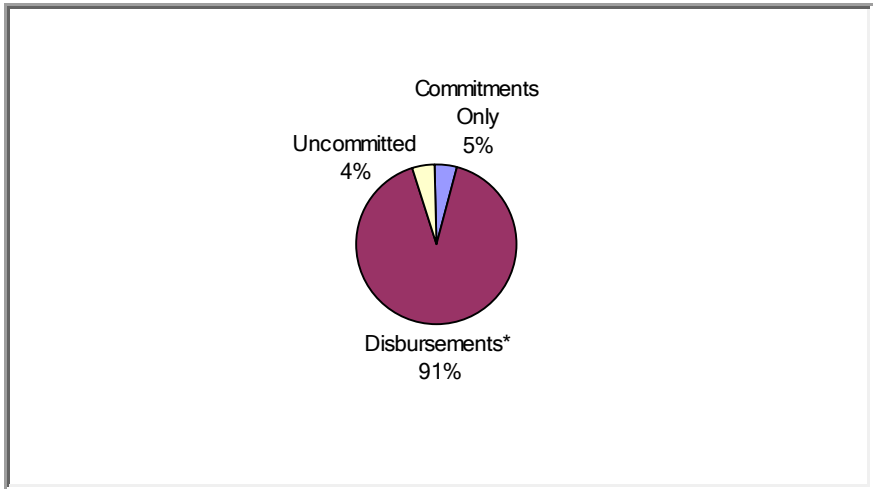
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): Racine, WI **PJ Since:** 1992

(1) Status of Funds

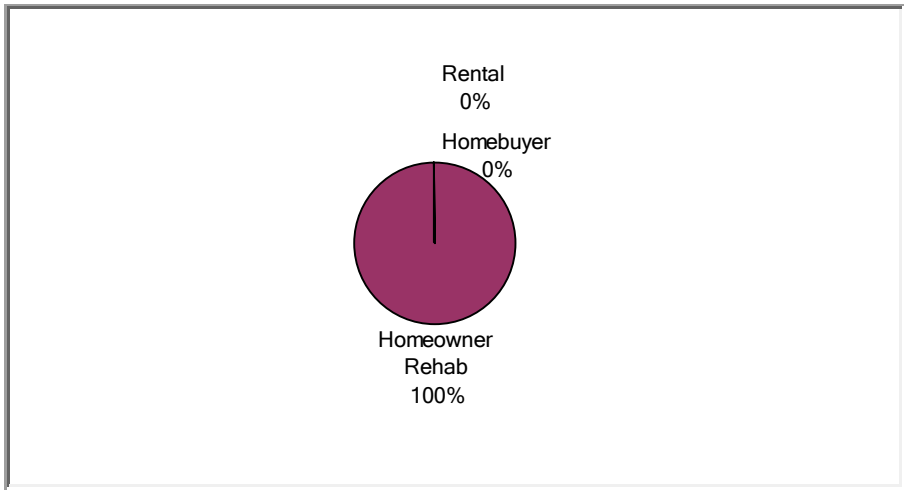
Total HOME Allocations Received: **$14,690,807**



* "Disbursements" include previously committed funds.

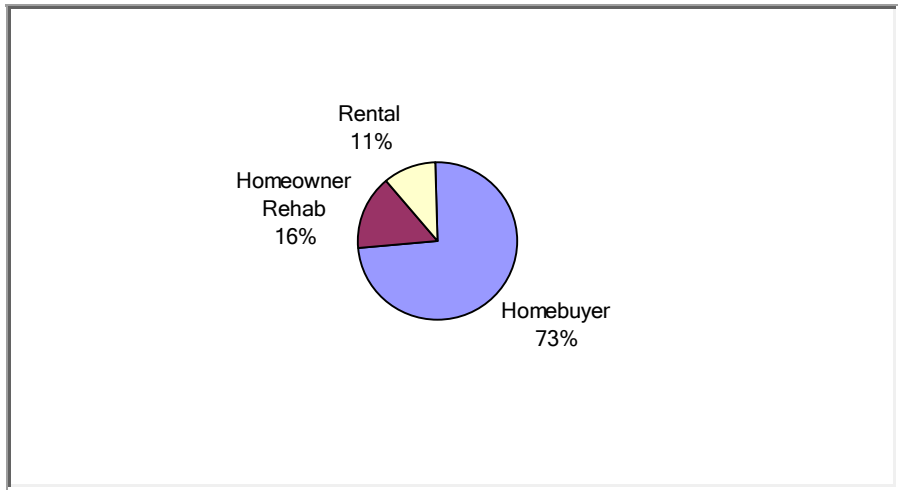
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **3**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **1,267**



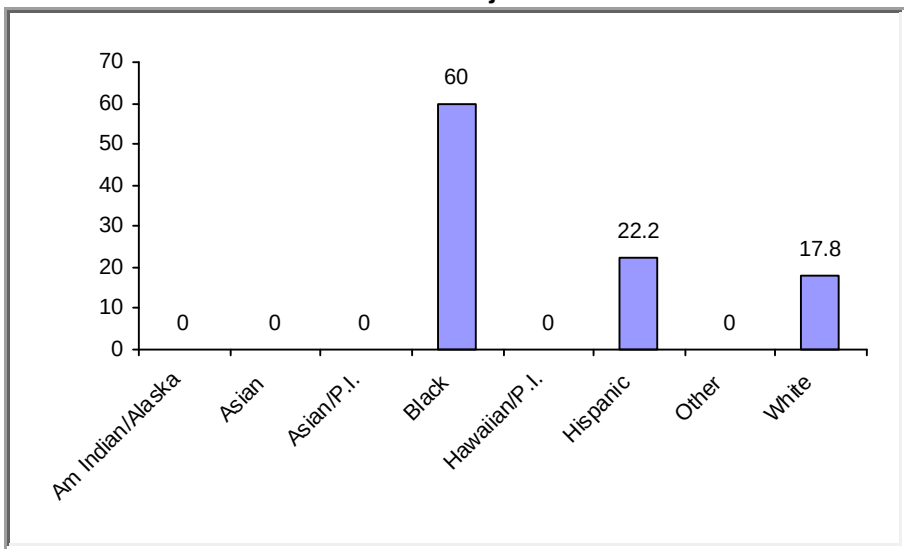
Tenant-Based Rental Assistance (TBRA) Total: **411 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

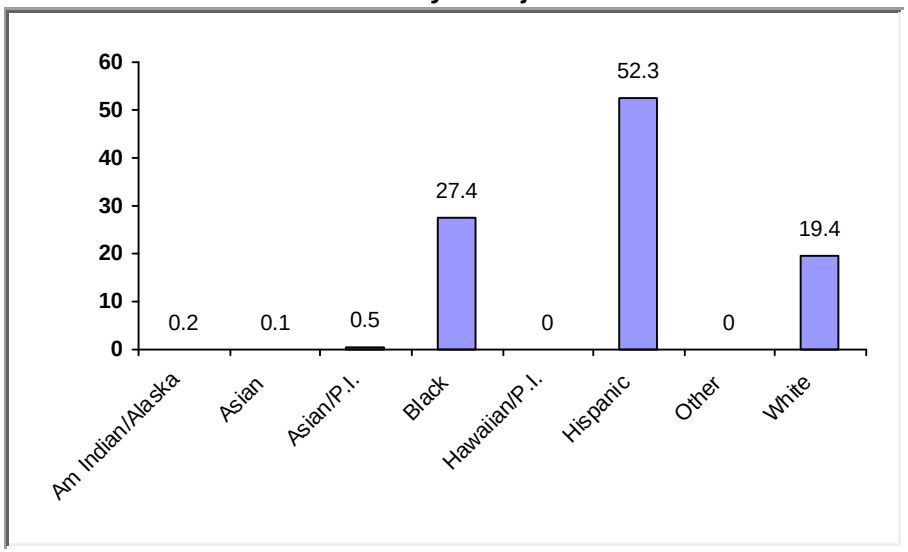
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



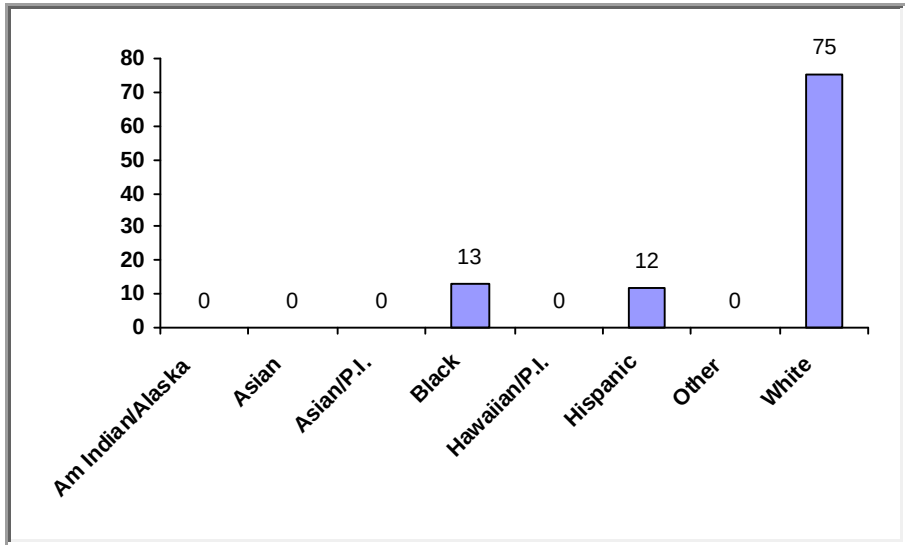
Avg. Total Dev. Cost (TDC)* Per Unit: **$66,210**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$53,250**

Homeowner Rehabilitation Projects



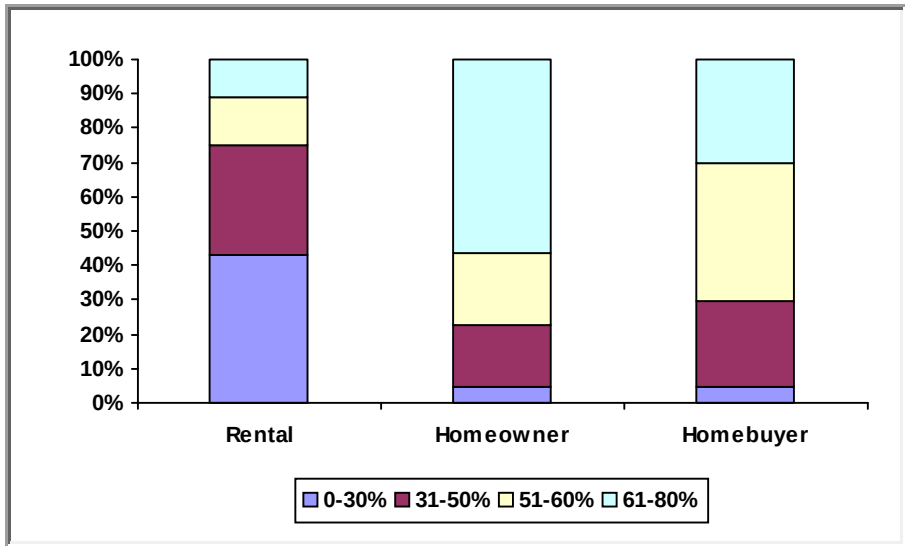
Avg. Total Dev. Cost (TDC)* Per Unit: **$13,250**

* TDC - Includes all sources of funds

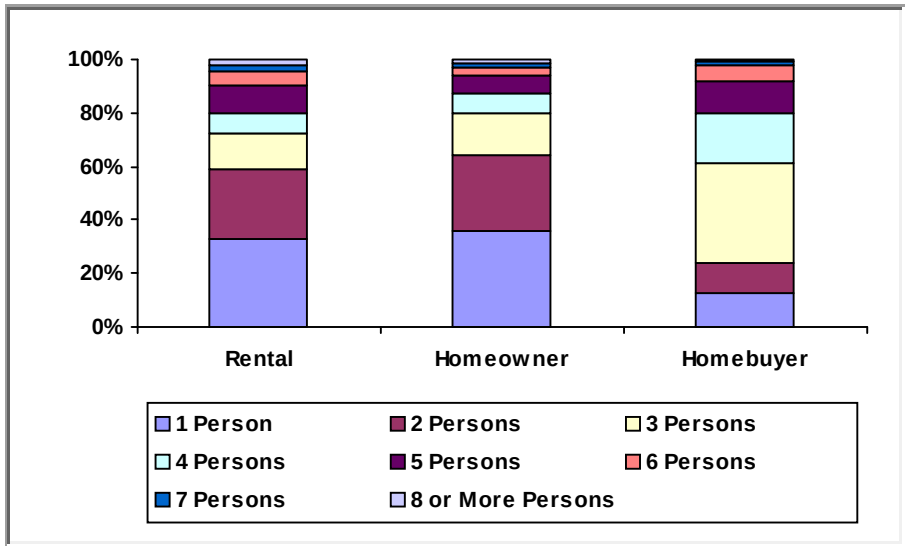
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Racine, WI

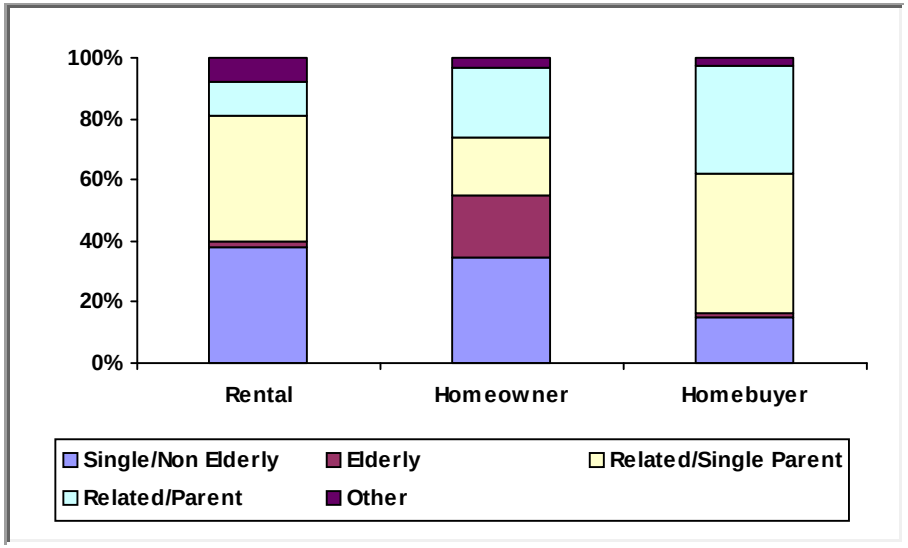
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

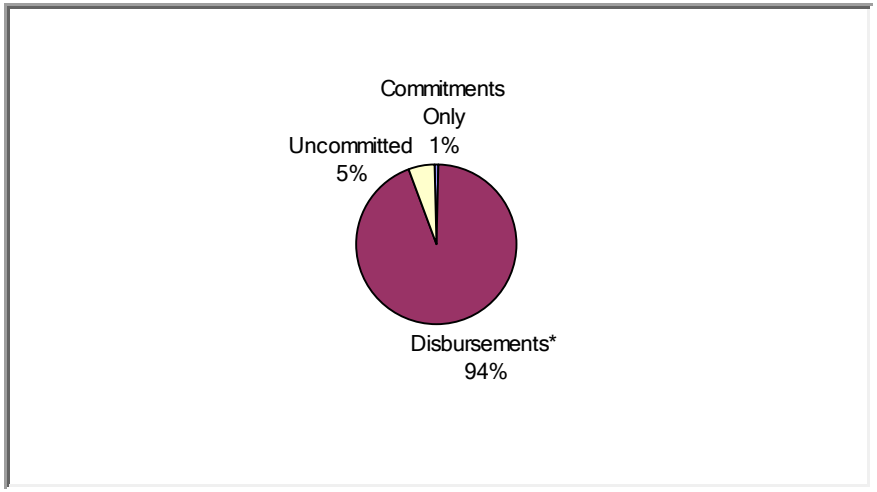
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Waukesha County Consortium, WI** **PJ Since:** **1998**

(1) Status of Funds

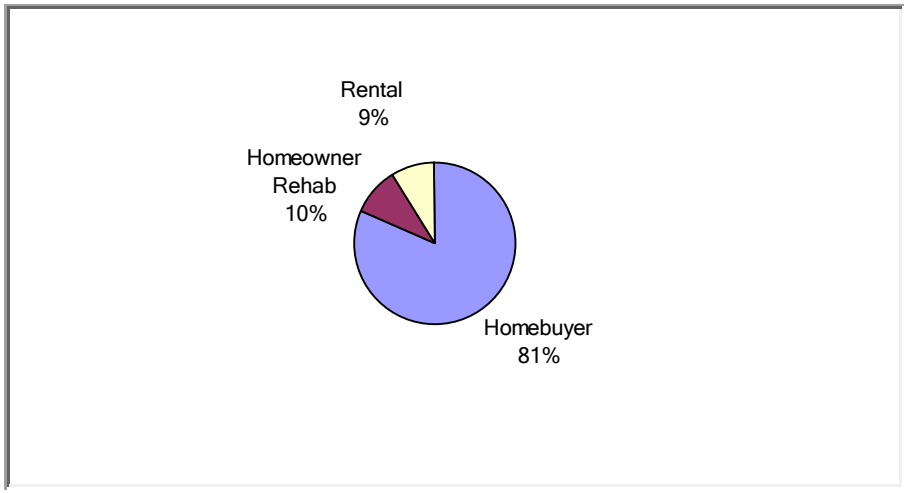
Total HOME Allocations Received: **$19,658,194**



* "Disbursements" include previously committed funds.

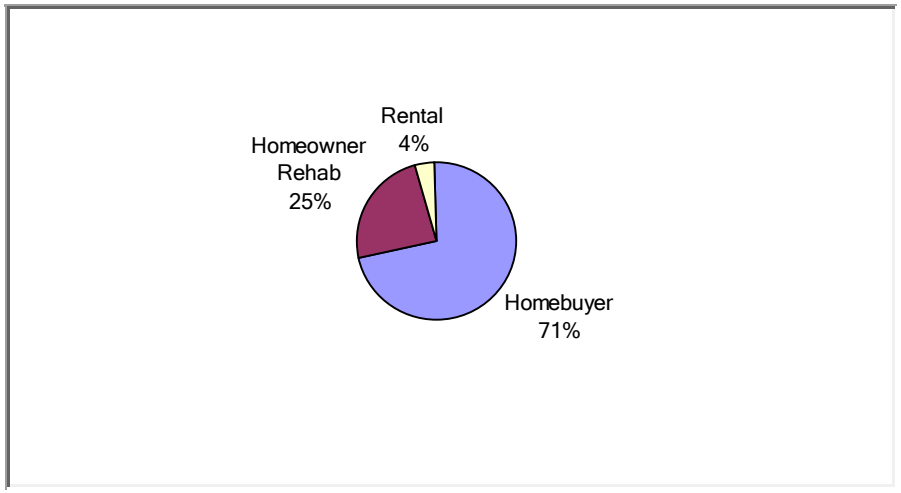
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **102**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1998 Total: **2,186**



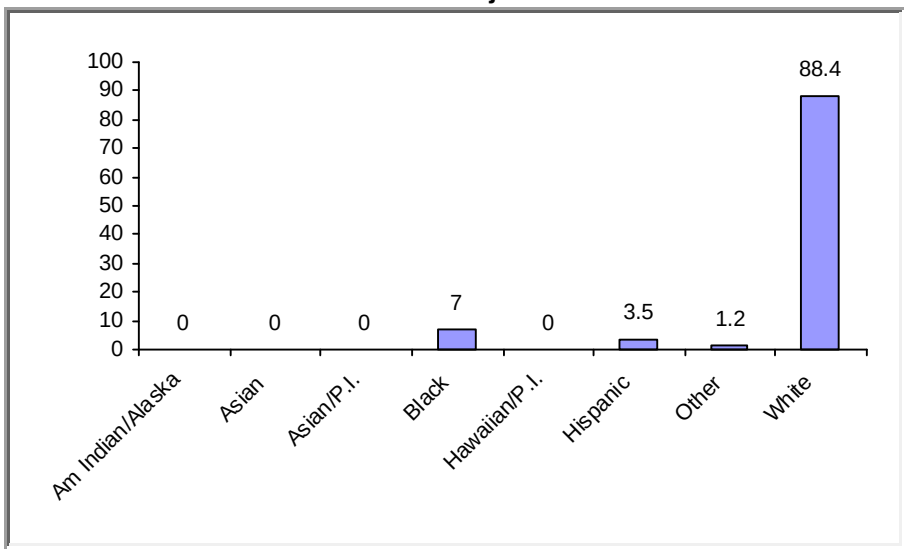
Tenant-Based Rental Assistance (TBRA) Total: **67 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Waukesha County Consortium, WI

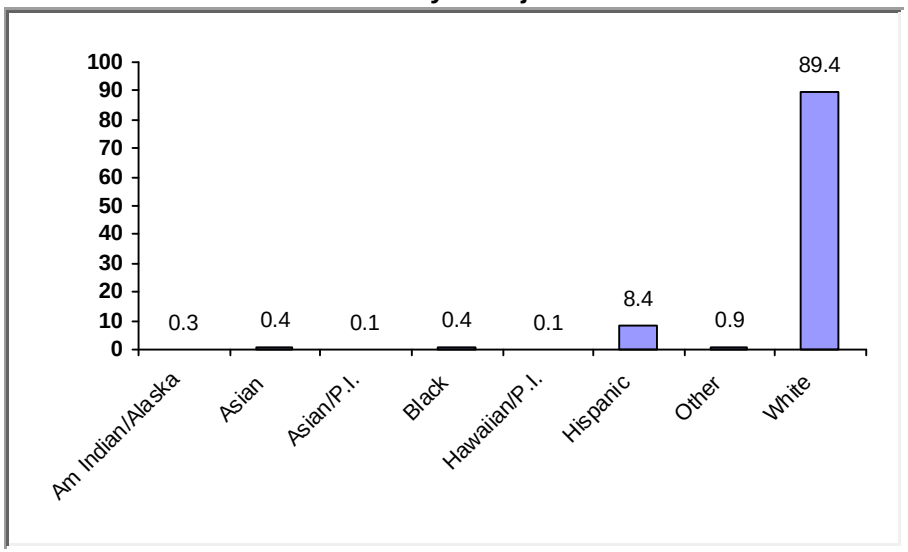
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



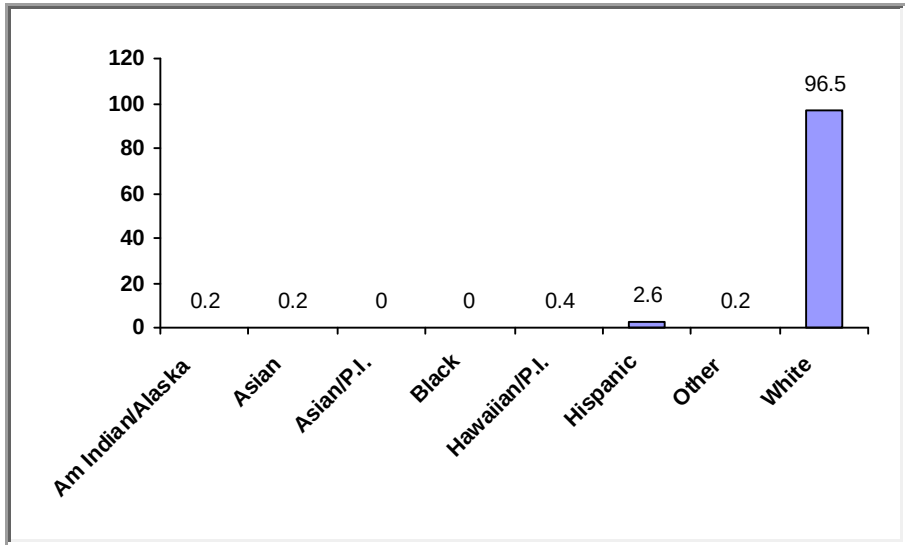
Avg. Total Dev. Cost (TDC)* Per Unit: **$72,850**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$112,165**

Homeowner Rehabilitation Projects

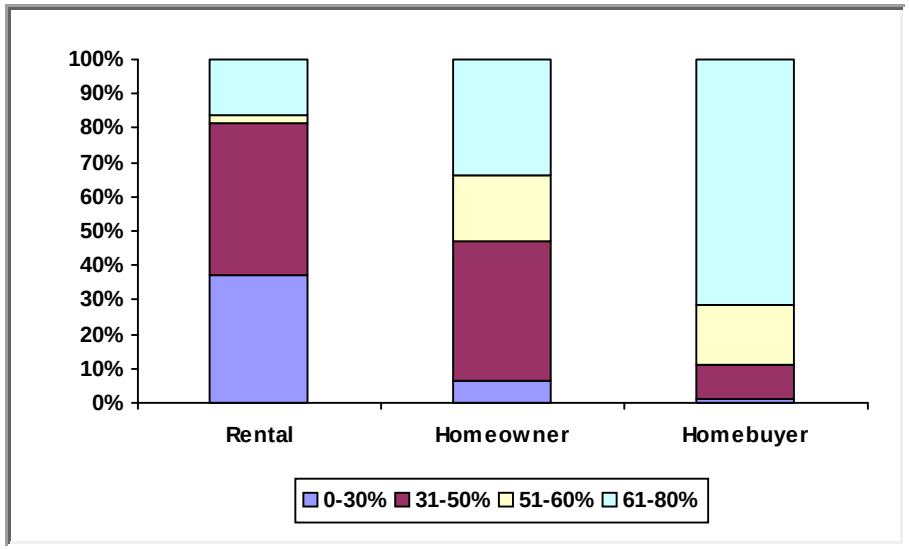


Avg. Total Dev. Cost (TDC)* Per Unit: **$13,456**

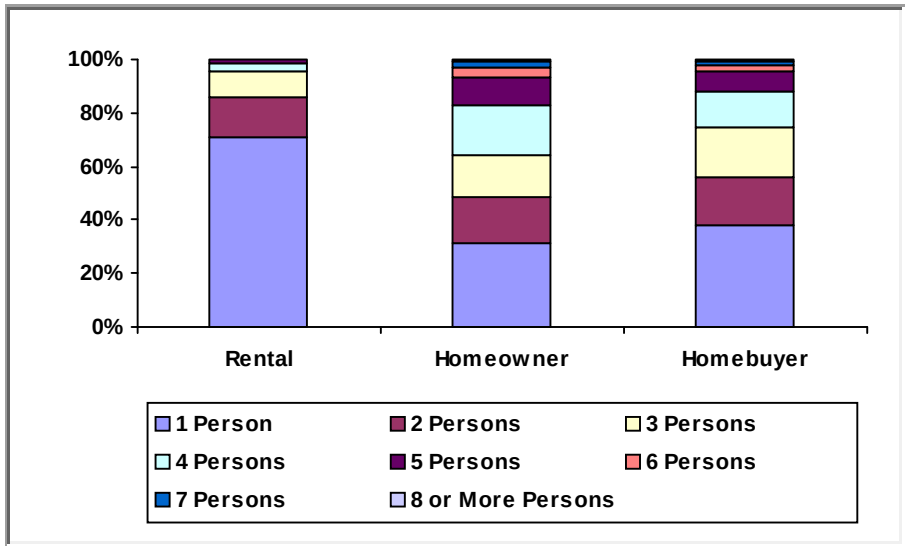
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

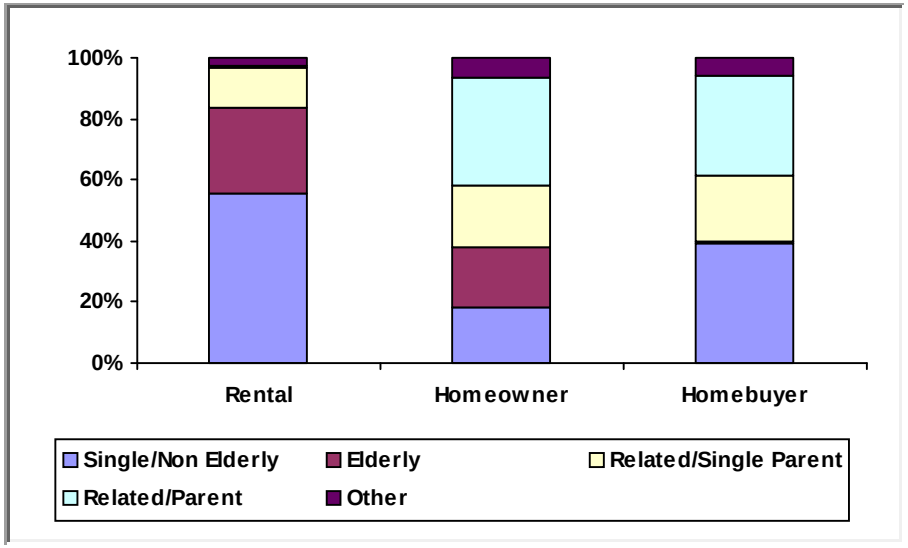
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



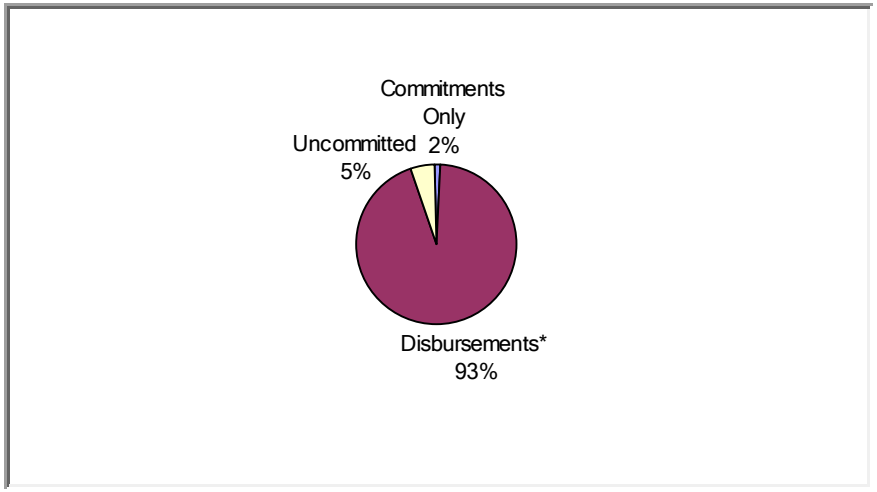
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Charleston Consortium, WV** **PJ Since:** **1994**

(1) Status of Funds

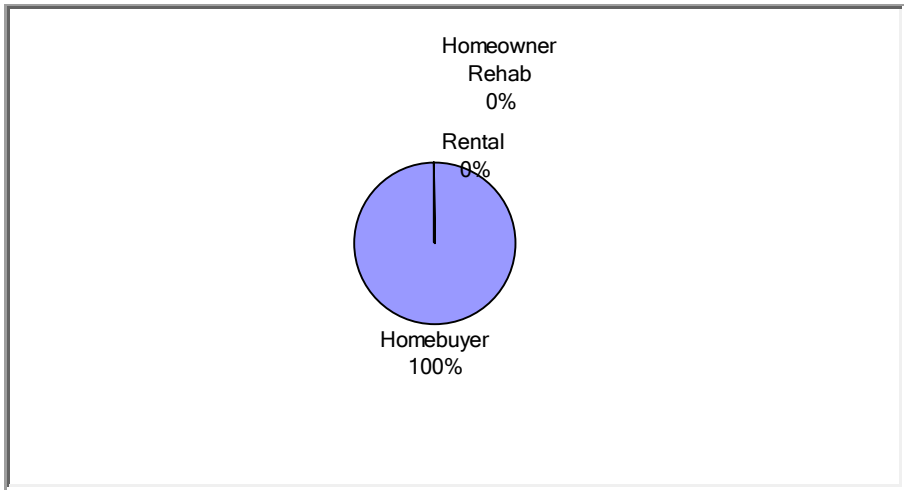
Total HOME Allocations Received: **$18,063,925**



* "Disbursements" include previously committed funds.

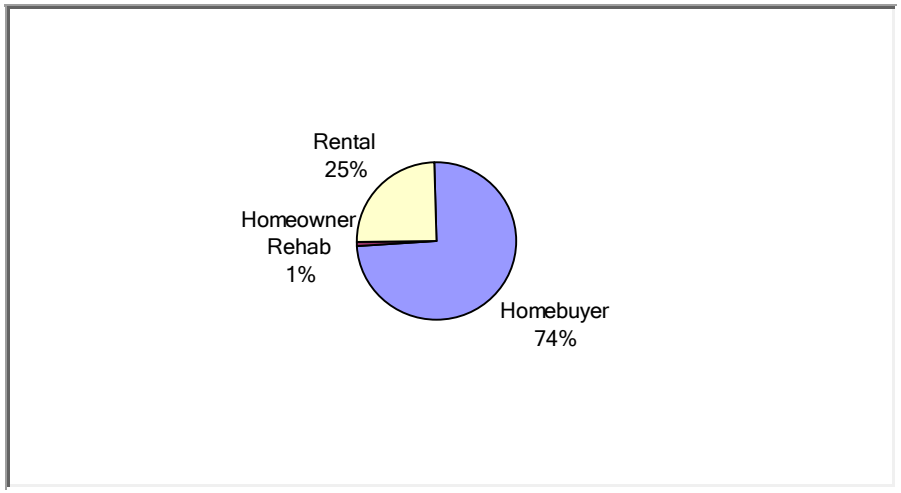
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **8**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994 Total: **579**



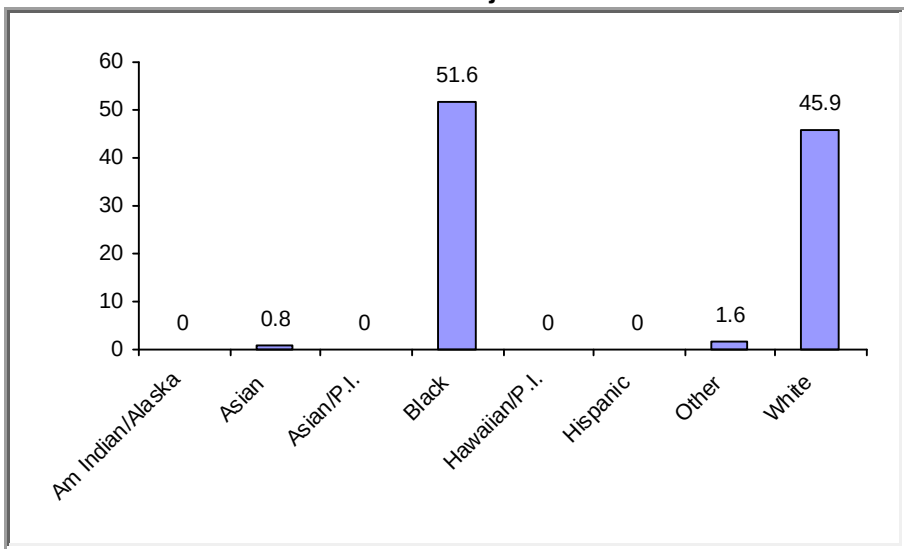
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston Consortium, WV

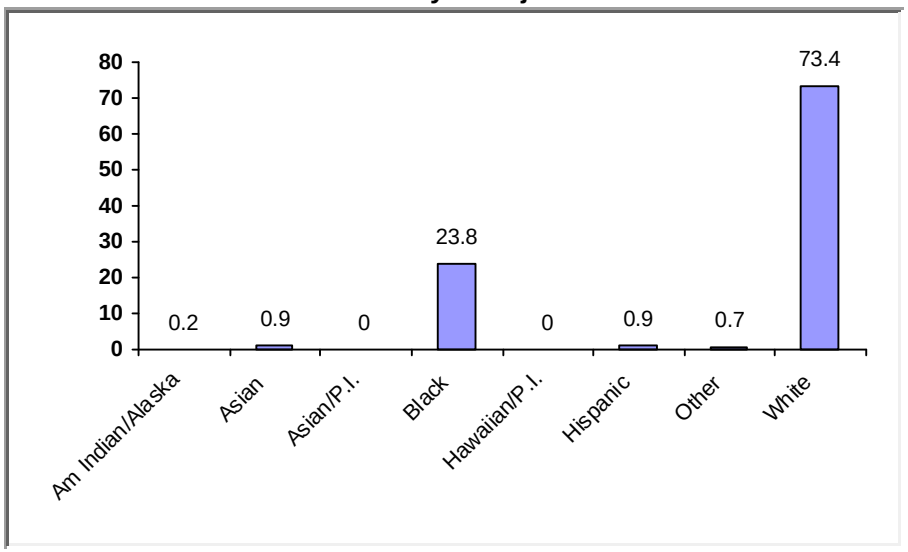
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



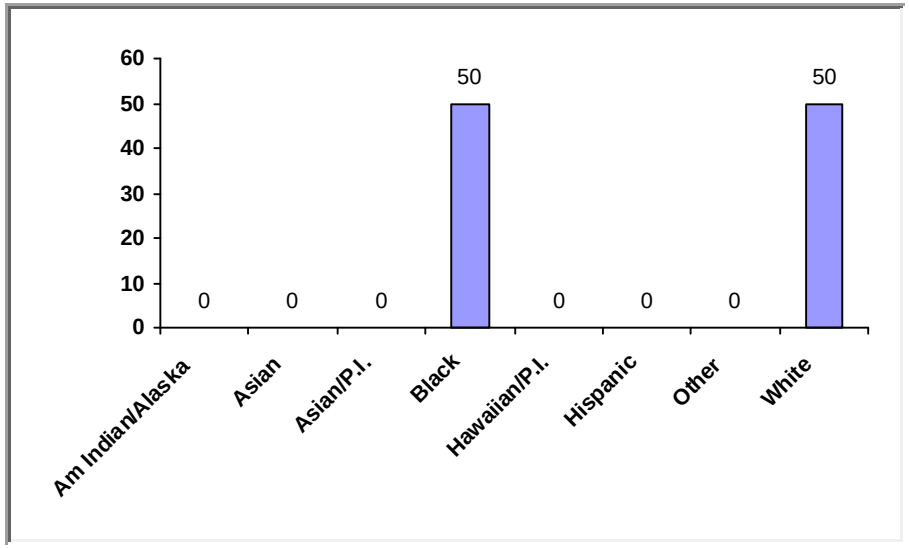
Avg. Total Dev. Cost (TDC)* Per Unit: **$10,021**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$80,605**

Homeowner Rehabilitation Projects



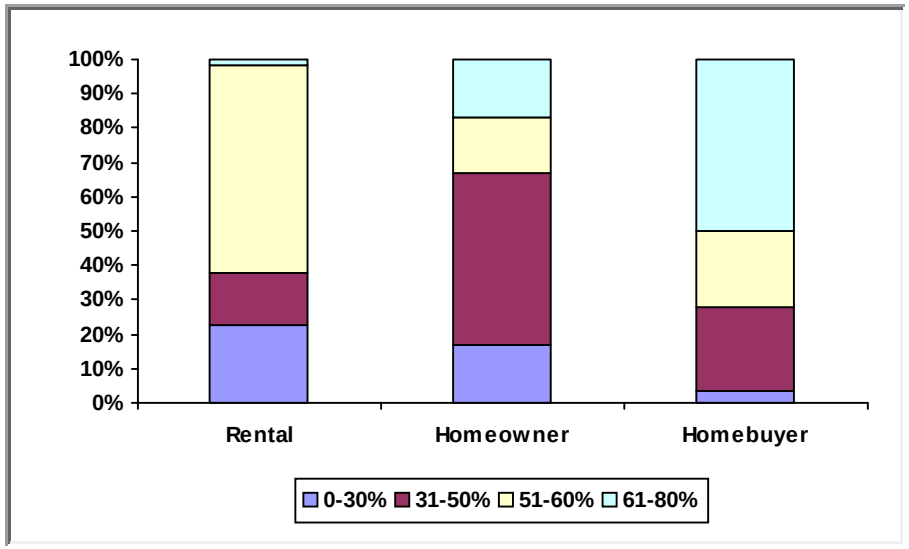
Avg. Total Dev. Cost (TDC)* Per Unit: **$7,317**

* TDC - Includes all sources of funds

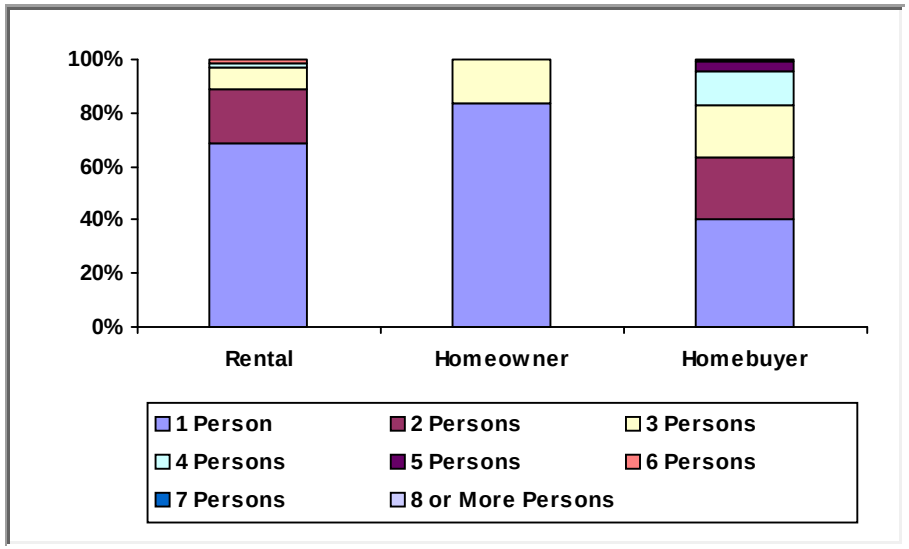
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Charleston Consortium, WV

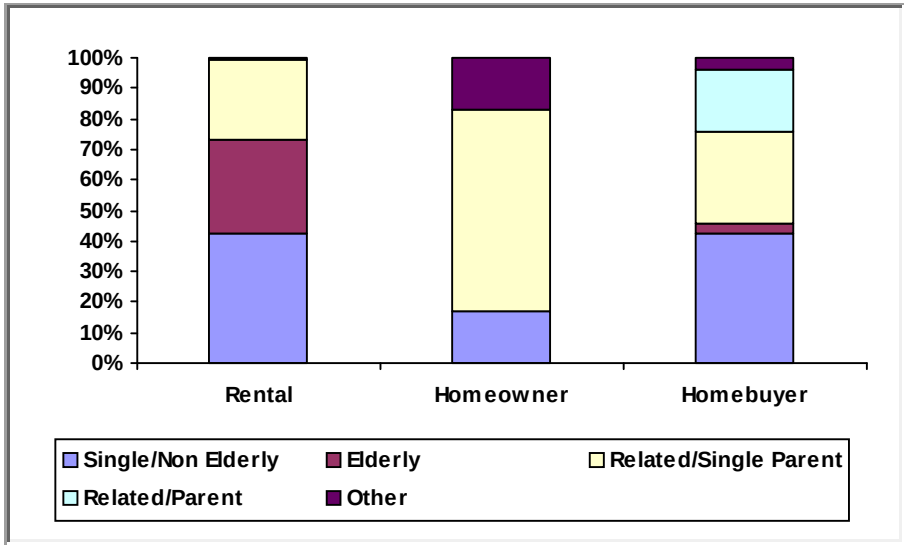
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



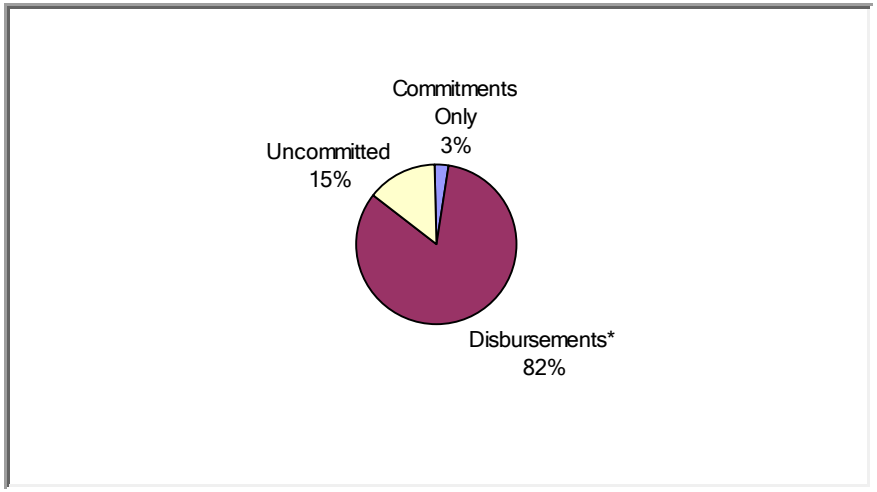
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Huntington Consortium, WV** **PJ Since:** **1992**

(1) Status of Funds

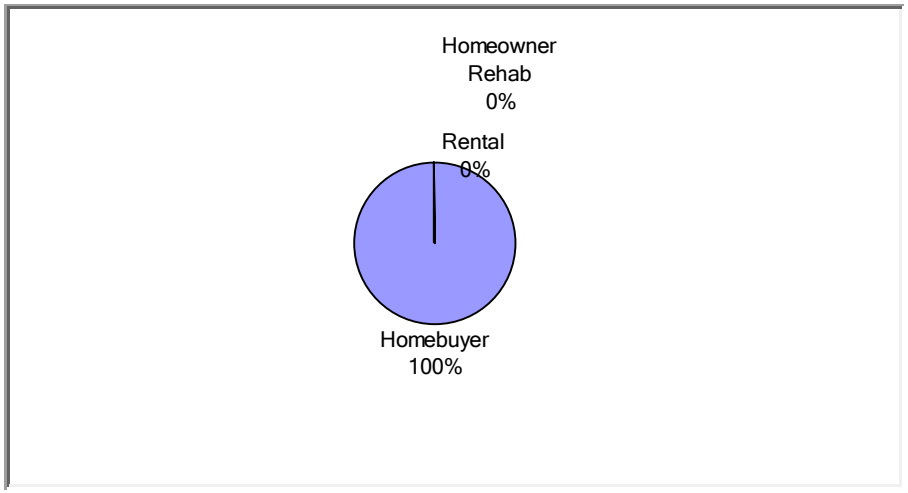
Total HOME Allocations Received: **$19,761,447**



* "Disbursements" include previously committed funds.

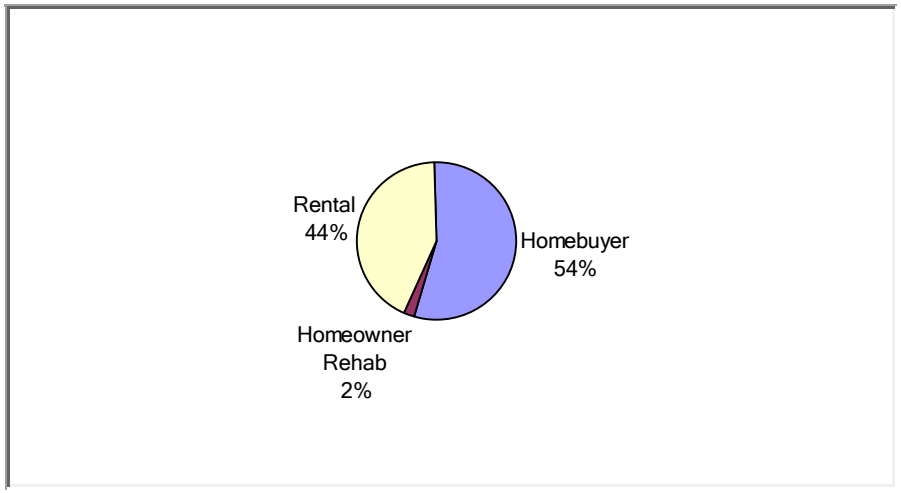
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **6**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1992 Total: **692**



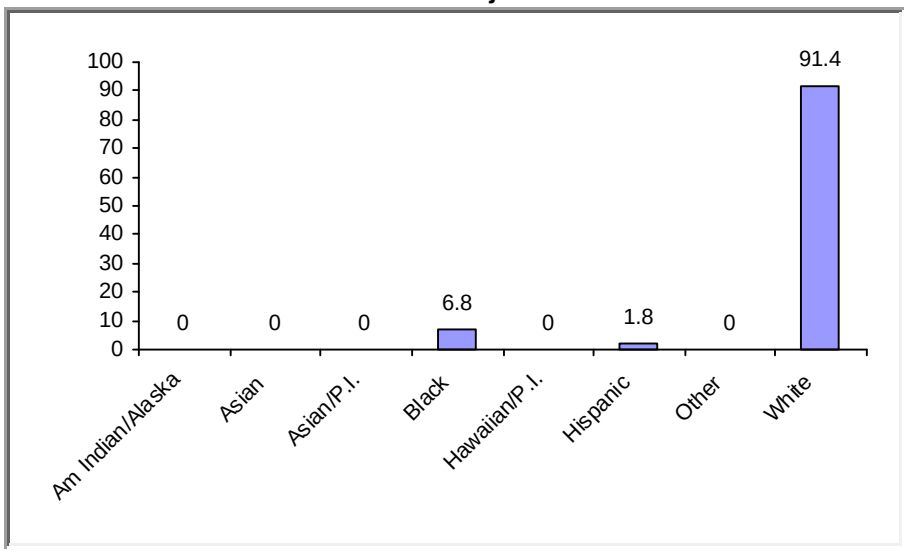
Tenant-Based Rental Assistance (TBRA) Total: **787 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Huntington Consortium, WV

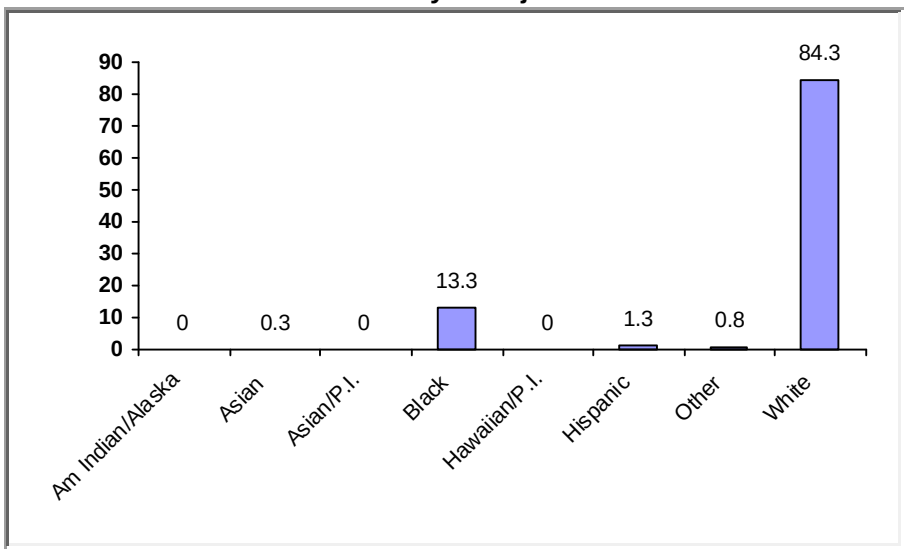
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



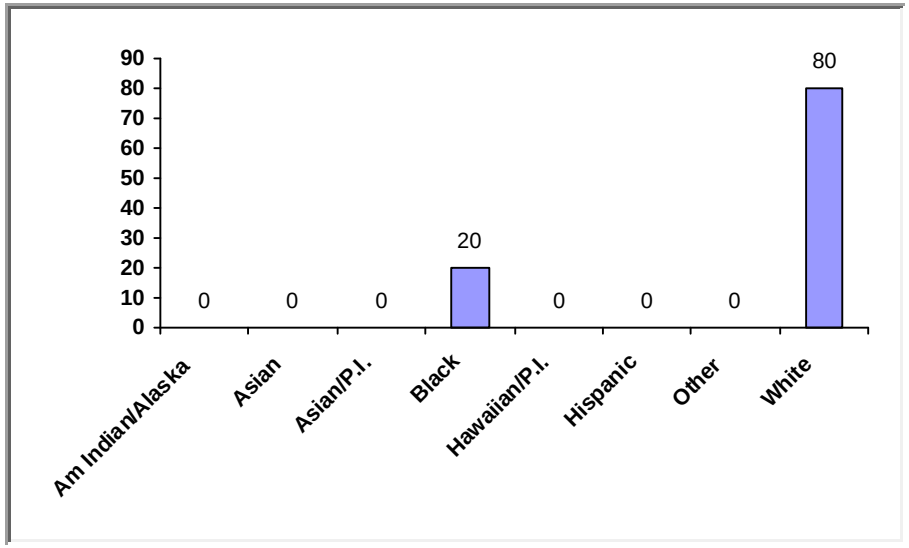
Avg. Total Dev. Cost (TDC)* Per Unit: **$98,983**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$51,171**

Homeowner Rehabilitation Projects

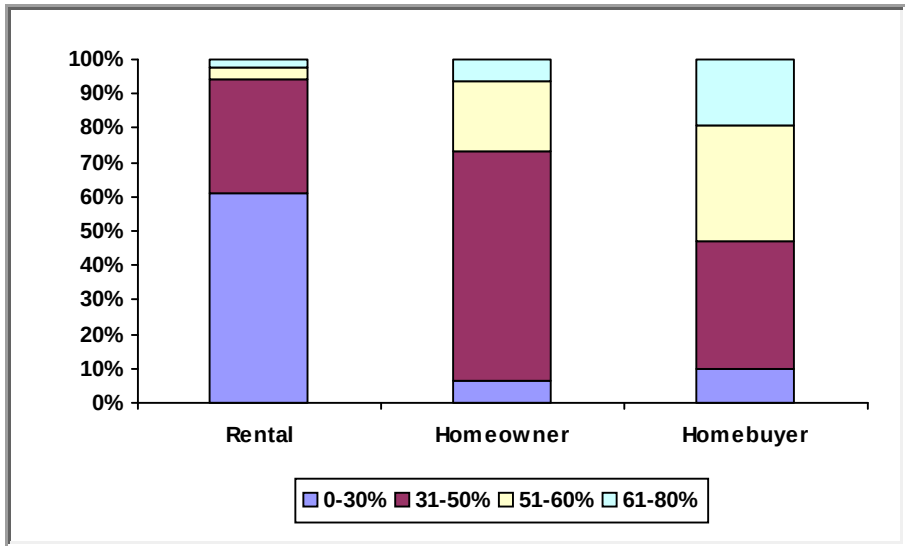


Avg. Total Dev. Cost (TDC)* Per Unit: **$42,766**

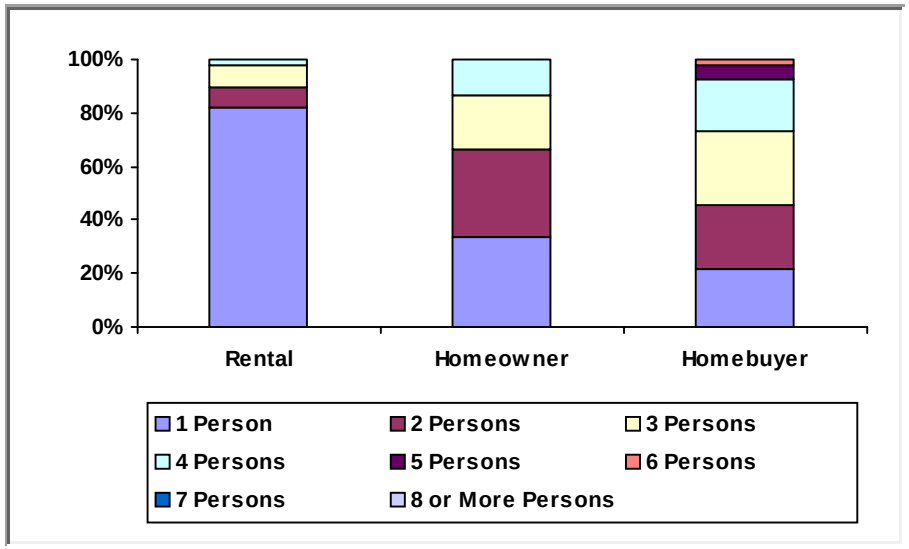
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

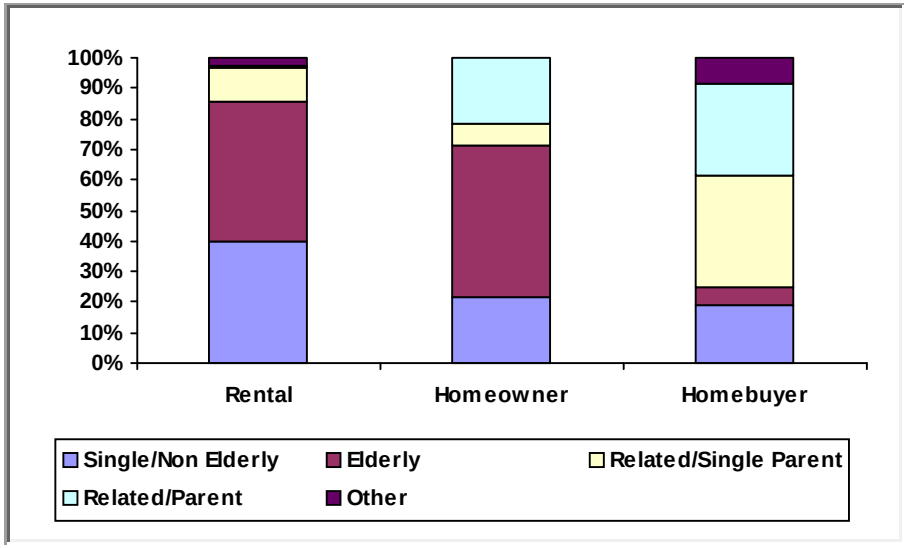
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

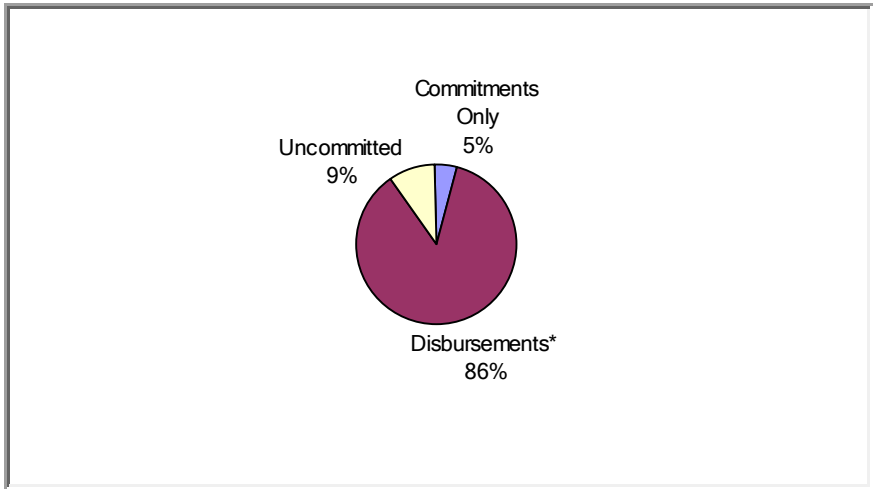
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Martinsburg Consortium, WV (Non Rental PJ)** **PJ Since:** **2007**

(1) Status of Funds

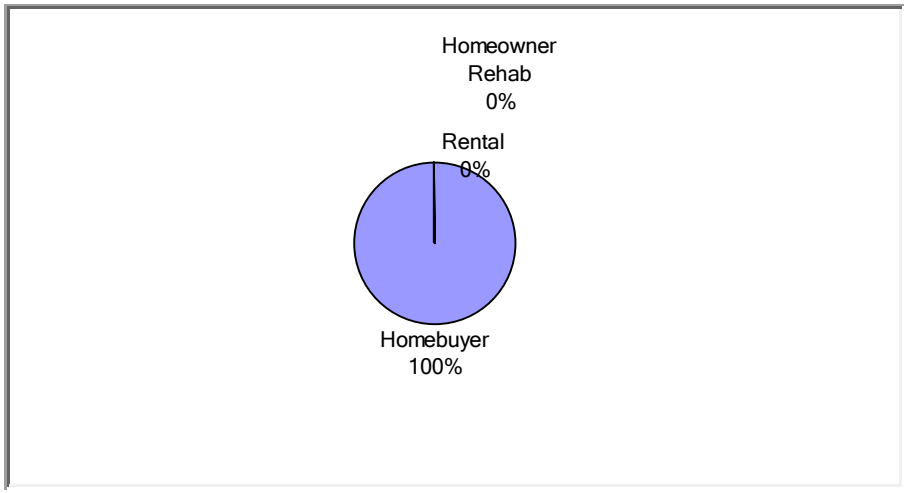
Total HOME Allocations Received: **$3,139,810**



* "Disbursements" include previously committed funds.

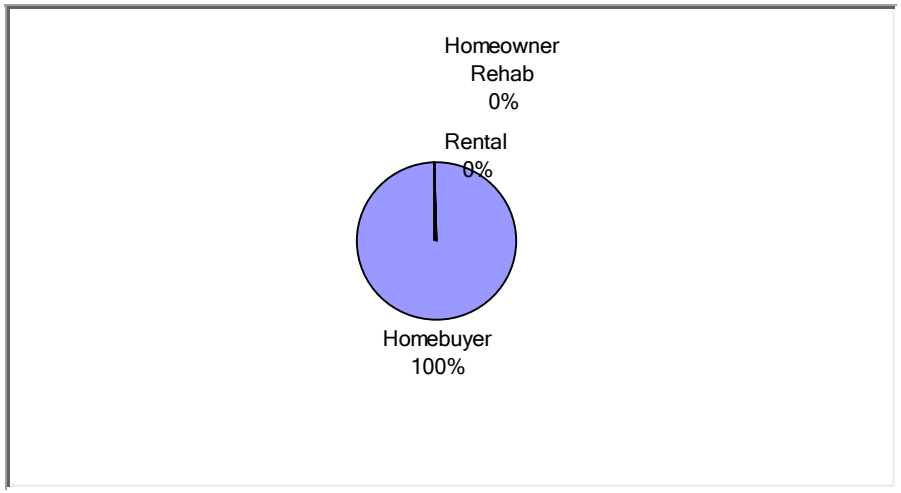
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **5**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 2007 Total: **154**



Tenant-Based Rental Assistance (TBRA) Total: **7 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Martinsburg Consortium, WV (Non Rental PJ)

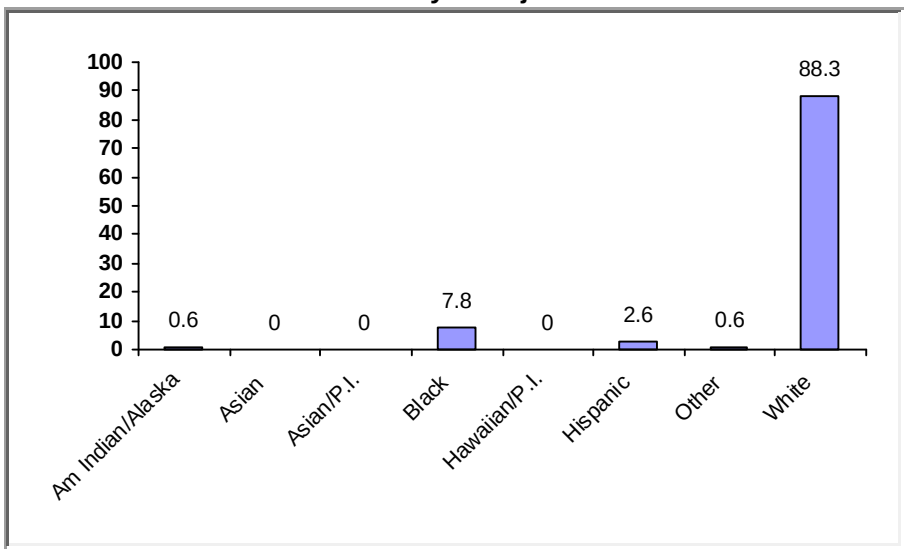
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects

No Rental activities.

Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$135,651**

Homeowner Rehabilitation Projects

No Homeowner Rehab activities.

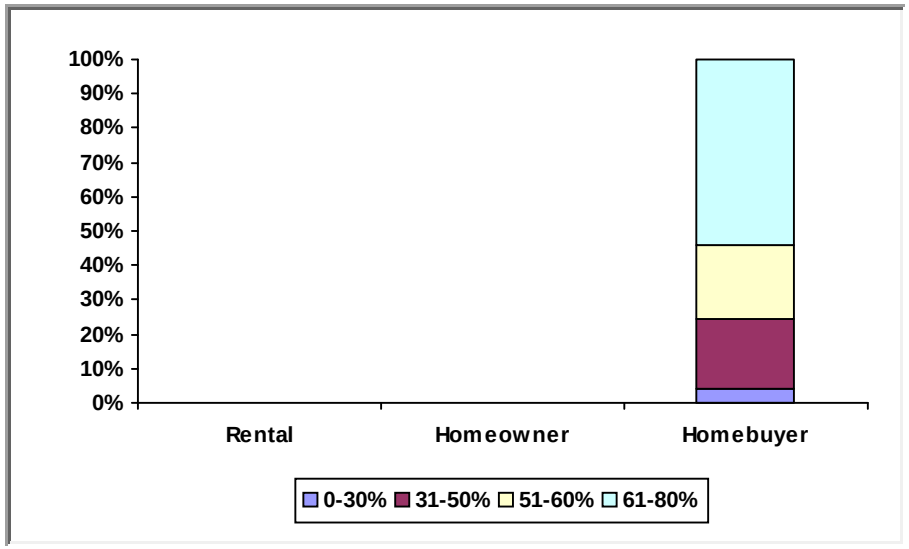
Avg. Total Dev. Cost (TDC)* Per Unit: **$0**

* TDC - Includes all sources of funds

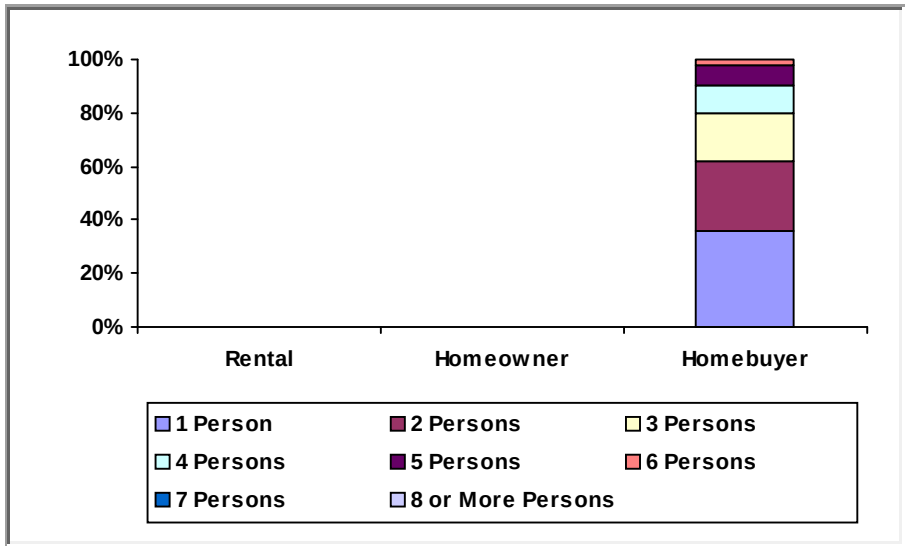
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Martinsburg Consortium, WV (Non Rental PJ)

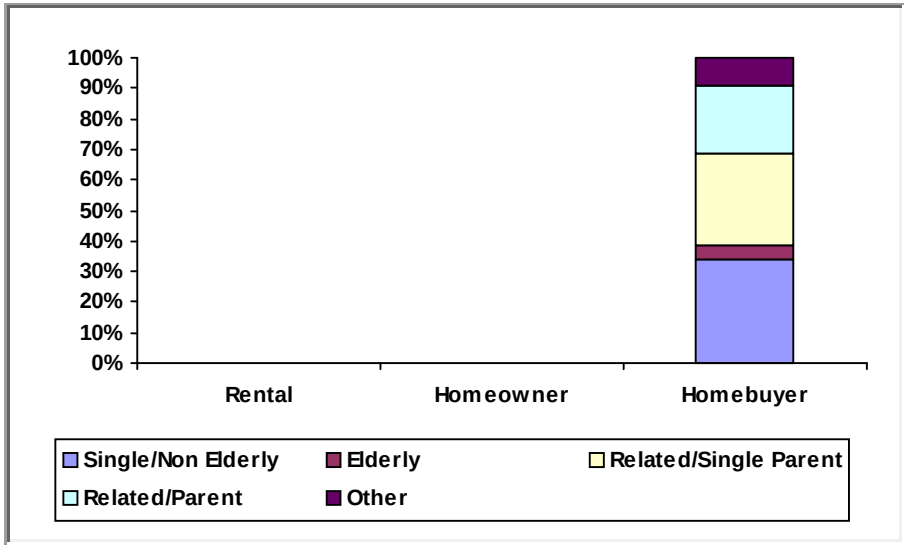
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



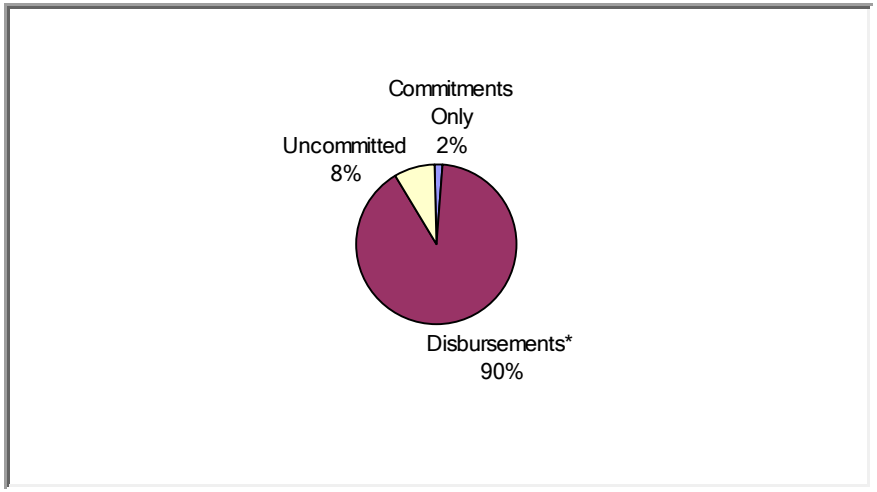
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program
Program Progress Dashboard
Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Parkersburg Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

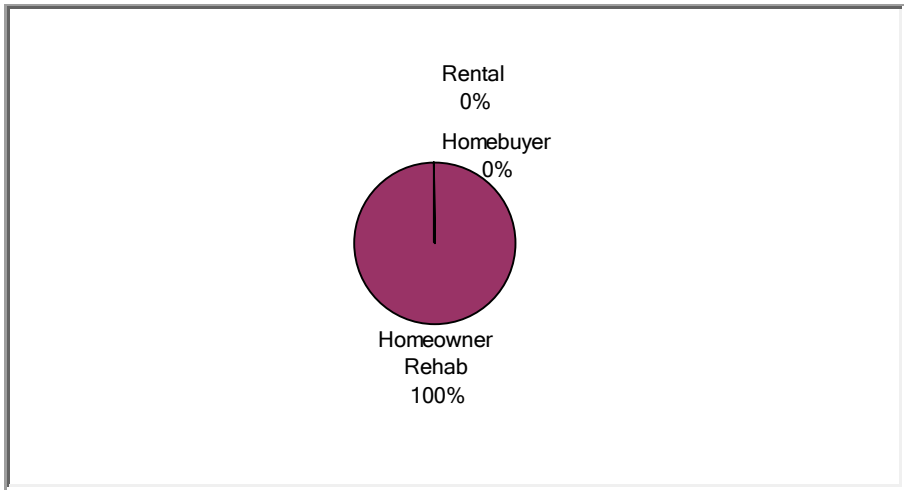
Total HOME Allocations Received: **$7,761,302**



* "Disbursements" include previously committed funds.

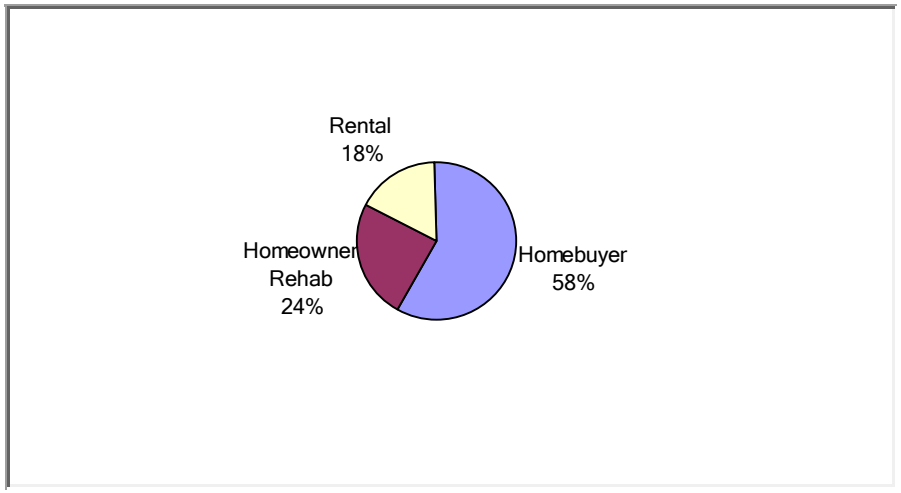
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **1**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **278**



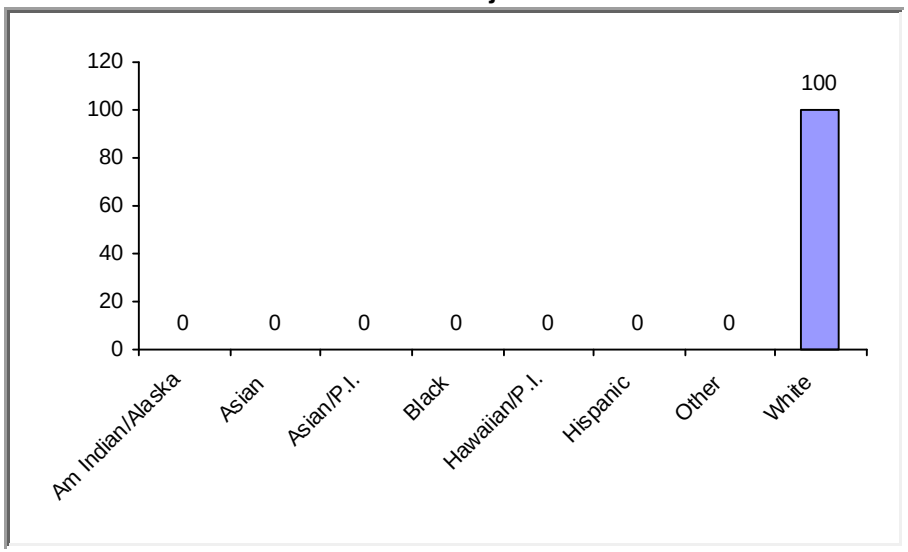
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Parkersburg Consortium, WV

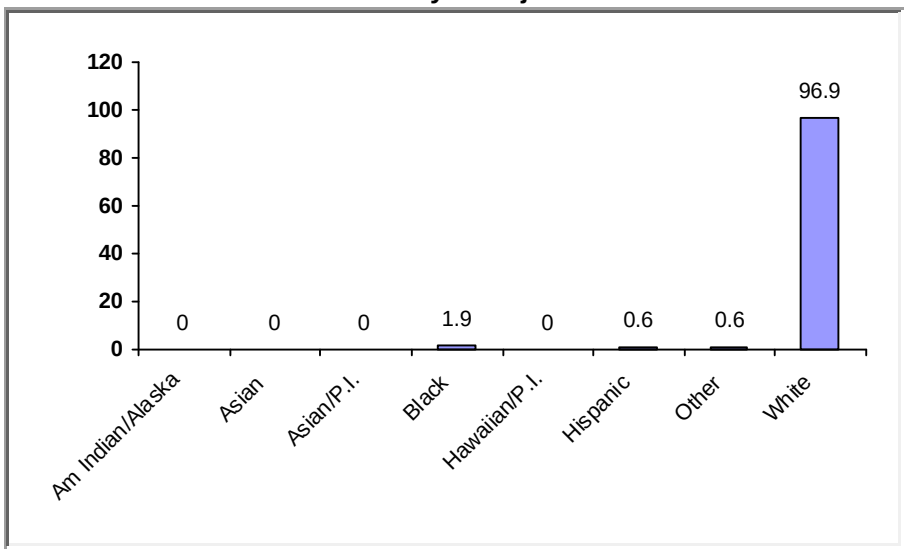
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



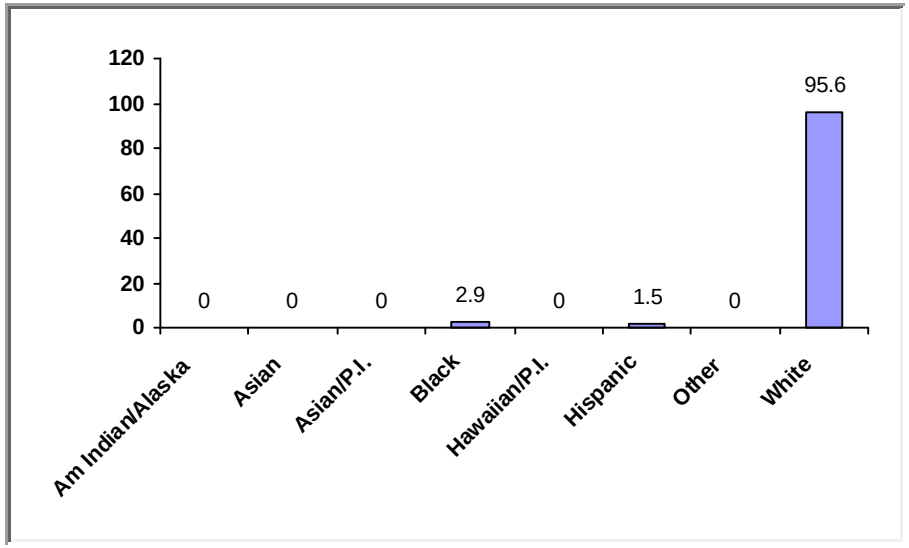
Avg. Total Dev. Cost (TDC)* Per Unit: **$44,171**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,066**

Homeowner Rehabilitation Projects

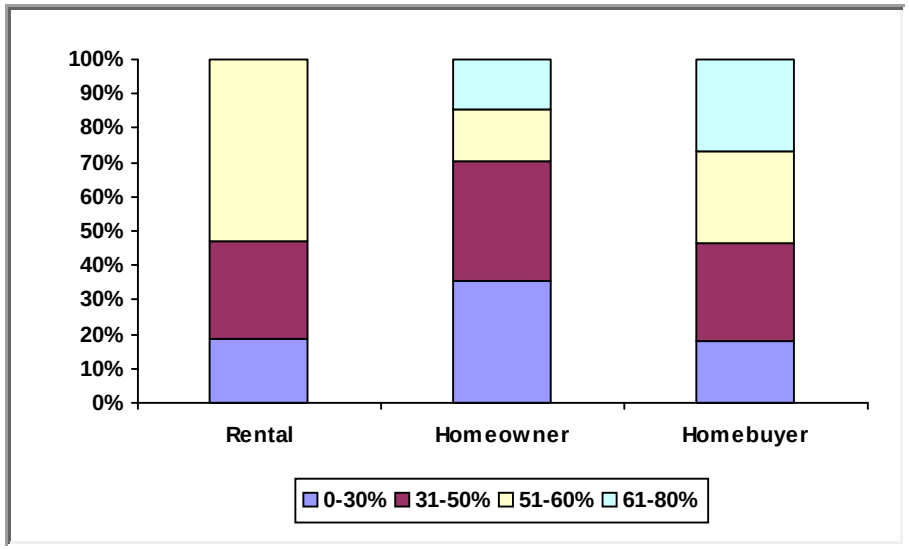


Avg. Total Dev. Cost (TDC)* Per Unit: **$26,188**

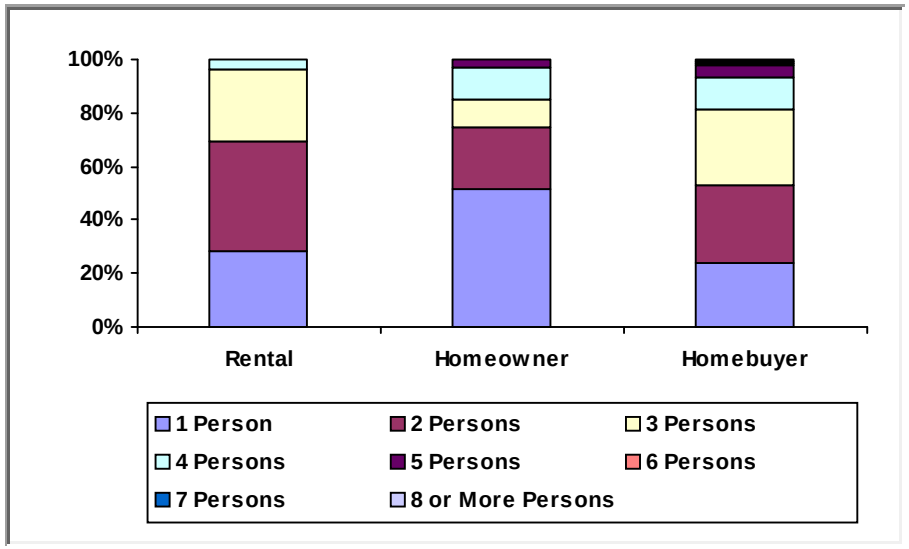
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

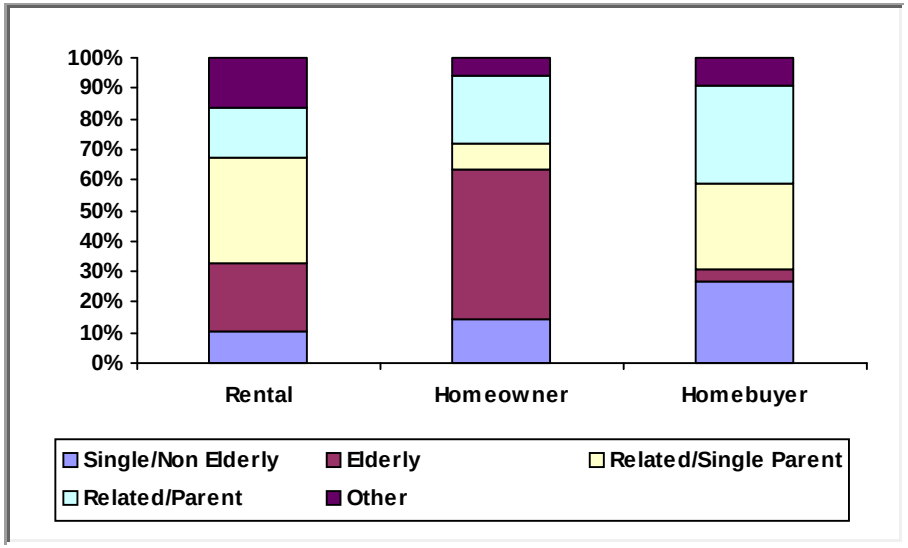
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Investment Partnerships (HOME) Program

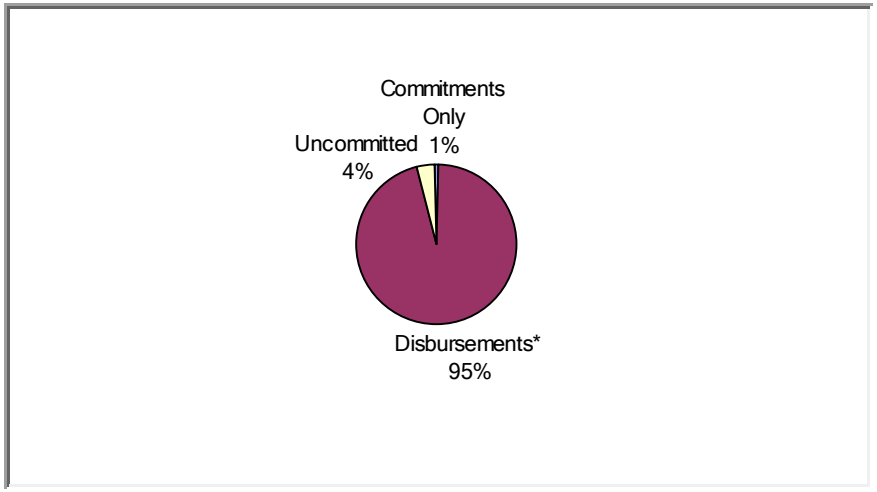
Program Progress Dashboard

Cumulative as of 3/31/13

Participating Jurisdiction (PJ): **Wheeling Consortium, WV** **PJ Since:** **1996**

(1) Status of Funds

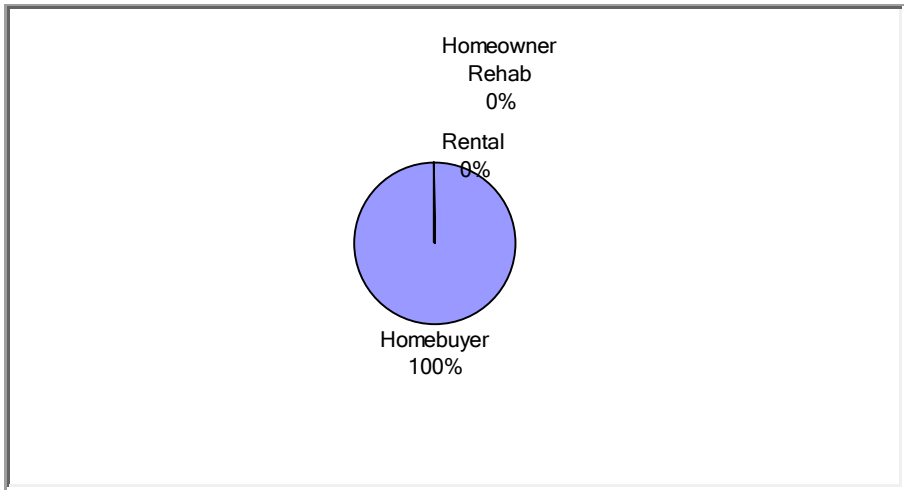
Total HOME Allocations Received: **$9,655,182**



* "Disbursements" include previously committed funds.

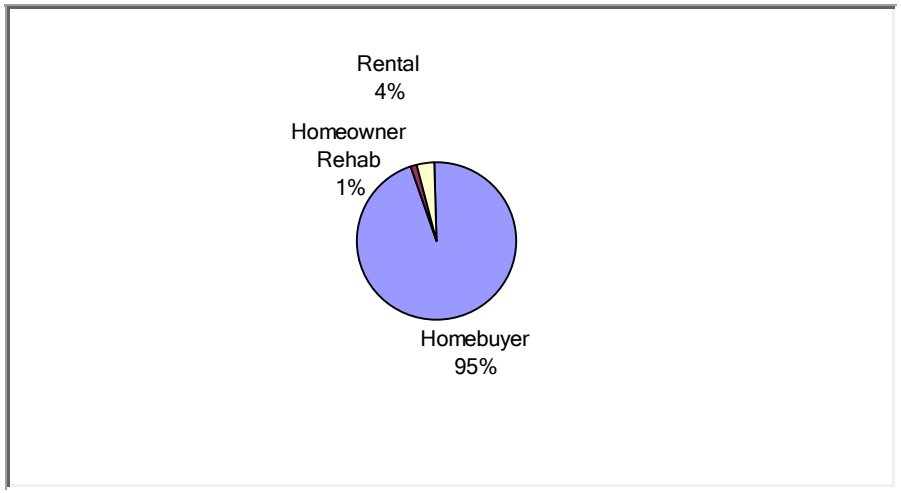
(2) Unit Production - Completions

Last Quarter (January 1 - March 31, 2013): Net Increase: **4**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1996 Total: **856**



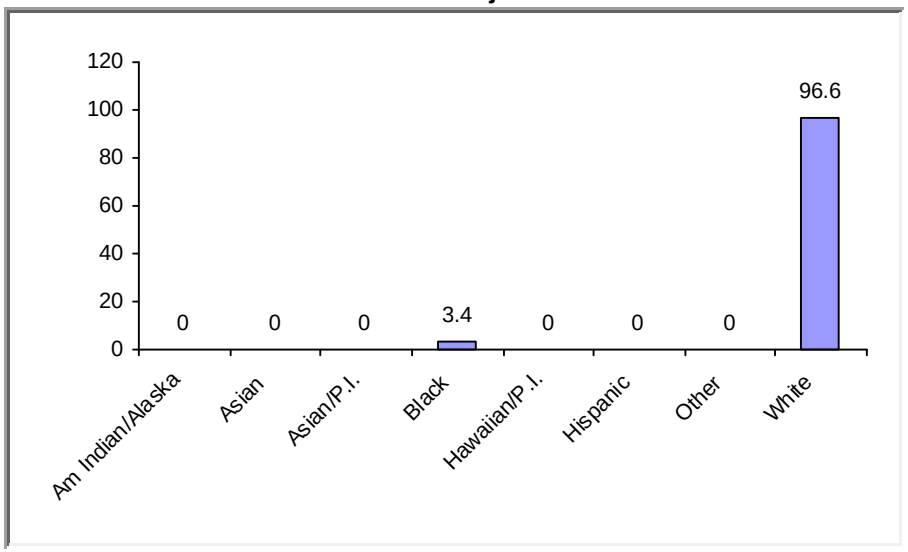
Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Wheeling Consortium, WV

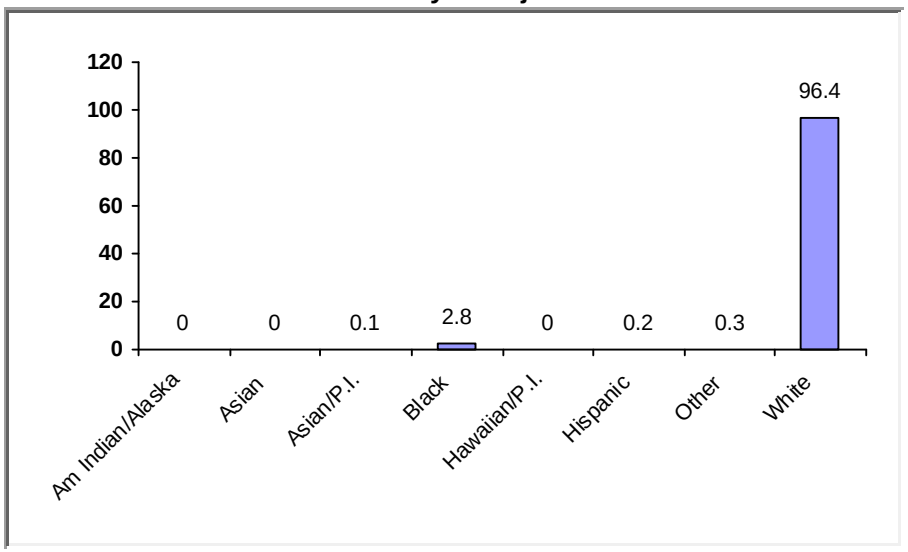
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



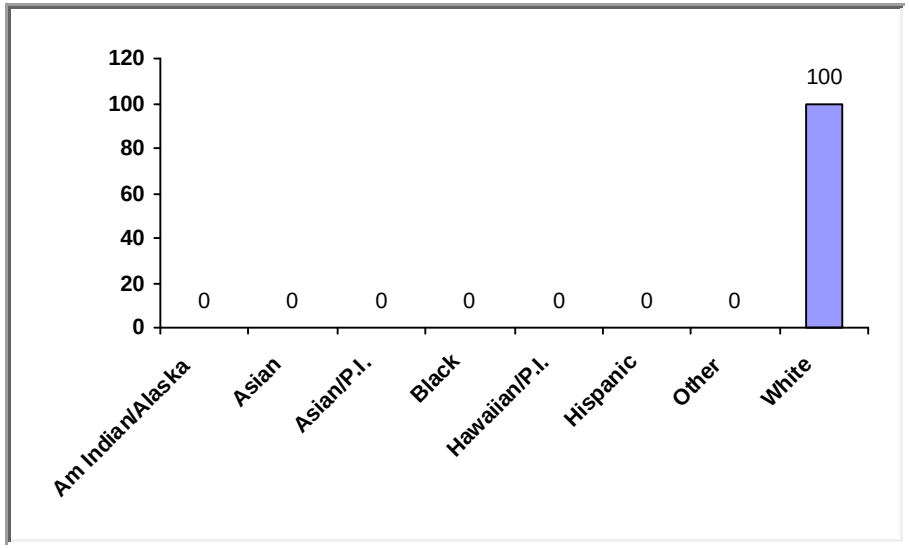
Avg. Total Dev. Cost (TDC)* Per Unit: **$33,009**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **$60,550**

Homeowner Rehabilitation Projects

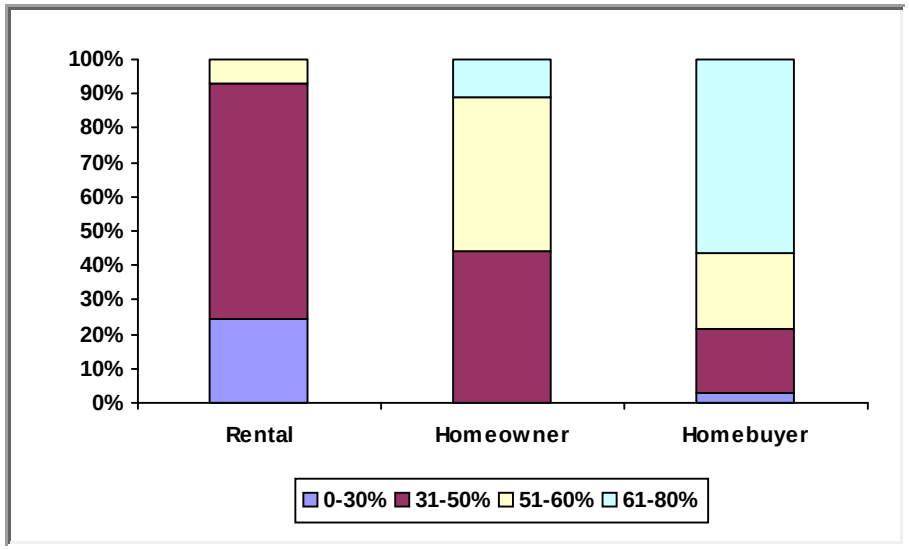


Avg. Total Dev. Cost (TDC)* Per Unit: **$11,708**

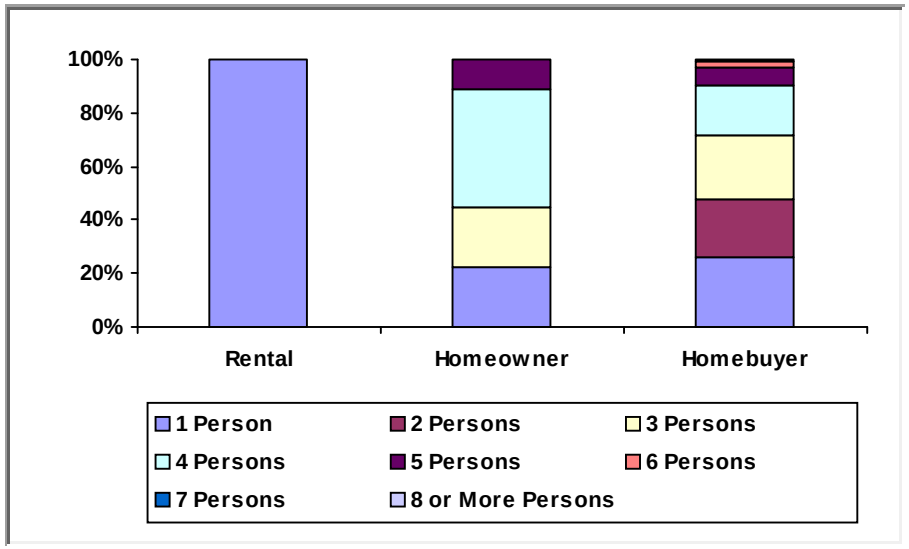
* TDC - Includes all sources of funds

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

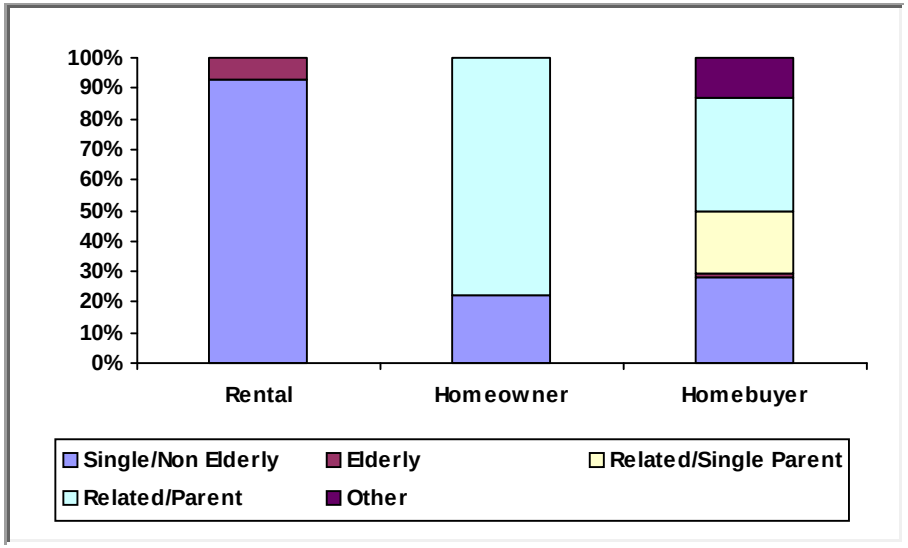
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)